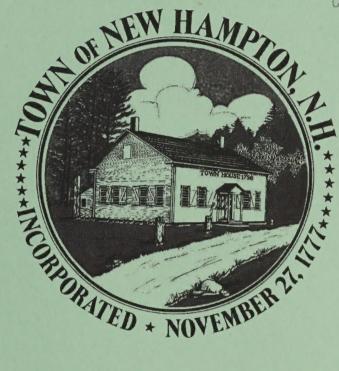
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# **ANNUAL REPORT**

for the

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For the Year Ending December 31,



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### **ANNUAL REPORT**

for the

### **TOWN OF**

# NEW HAMPTON, N.H.

For the Year Ending

December 31,

2009

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### **DEDICATION**



LAURENCE A. BLOOD

While Laurence (Larry) Blood had many addresses during his life, New Hampton was clearly the place he loved best. Mossy Bank, the white cottage farmhouse (circa 1788), located about a mile up Pinnacle Hill where the road makes a sharp left turn, was lovingly restored by his parents, Robert and Isabelle Blood. In 1949, "the Rat Race," as Larry called it, took him away from New Hampton, but he returned to Mossy Bank in 1969. He brought with him his five children (Tim, Geoff, Beth, Larry Jr. and Ken) and his wife Patricia (Patty) who, like Larry, would give a great deal of her time and talents to the Town of New Hampton.

As a young man, Larry voluntarily gave up his place at Dartmouth College to serve in the U.S. Army Air Corps, 82nd Medical Battalion, 12th Armored Division, during WWII. In reviewing the diary he kept during the war, it is clear that Larry had a preternaturally keen eye for detail, a voracious appetite for knowledge (he read four books while in combat), a sharp sense of humor and a compassion for children and individuals in need, all characteristics that later benefited the town of New Hampton.

Larry earned an MBA degree from the Amos Tuck School of Business at Dartmouth College. Larry worked for the family business J.B. Blood Co. from 1949-1953, with the Chevrolet Motor Division from 1953-1969, as Business Manager of the New Hampton School from 1969 to 1977, and for the State of New Hampshire Department of Revenue Administration as an Auditor from 1977 to 1988. He served the Town of New Hampton as a selectman (1994-2001), a member of the Planning Board (1987-1996), an auditor (1988-1994), Town Moderator Pro-tem (1987). He also worked on the Capital Improvements Program (1989) and was a Trustee of Trust Funds (1975-1978). Larry's committee work was extensive, and included: Town Solid Waste Committee, Municipal Facilities Committee, Newsletter Committee, the New Hampton Community Church Finance and Executive Committee, and the New Hampshire Municipal Association Legislative Committee. Larry worked on the implementation of enhanced 911 services, was instrumental in the computerization of town financial records, was the Village Precinct Cemetery Treasurer, President and Treasurer of the NANA (Newfound Area Nursing Association) and a Gordon-Nash Library Corporator and Library Treasurer. As a member of the New Hampton Community Church, Larry sang in the choir, taught Sunday School, was the church treasurer, and served on the Diaconate.

Larry had a special passion for education and a clear desire to share his love of reading with children. He faithfully volunteered at the New Hampton Community School, supporting teachers and reading with students (*Charlotte's Web* was a favorite of Larry's). Larry treated children's ideas and questions with great respect and served as a powerful role model. As such, he had a unique ability to inspire and encourage young people.

The Town of New Hampton was one of Larry Blood's great loves, taking a backseat only to his faith and his family. He served this town with humility and integrity and without an eye towards personal gain. Larry passed away on December 12<sup>th</sup>, 2009. We honor Larry for his years of service to The Town of New Hampton and keep the memory of his gentle nature, his generous spirit and his warm smile close to our hearts.

Contributed by Dr. Amy Brereton (granddaughter)

Larry walked for the fact of balances 110. Blood Co. Some particle of Ullichele of The Second Science Science

### **State of the Community**

We are glad to report that the State of our Community is GOOD! Overall, all departments and systems are running efficiently and well. Most all of the requirements of the town and its citizens are being met satisfactorily. Given the state of the national, state and regional economies, this was a very positive accomplishment in 2009. All of the Department Heads are to be congratulated for keeping services up while having their budgets severely restricted.

The auditors found no areas of concern in the audit for the fiscal year 2008 transactions and currency handling procedures. We finished the year with a slight under expenditure in appropriations, and this was due to a spending freeze the Board put in place in September. The freeze was in response to a reduction in town revenues, i.e., Motor Vehicle Registration Fees, Interest on Accounts, Sales of Recyclable Materials, Current Use Penalties, and State of New Hampshire shared revenue. There are some dark clouds on the horizon that must be accounted for in both the short and long run. It is expected that current economic conditions will improve very slowly over the next five years. The 2010 budget was based on a forecast of continued reduced revenues, includes appropriation reductions in many budget line items and only exceeds the 2009 budget in those areas where there were unavoidable expenses. The economic outlook will preclude any large increased spending in the basic appropriations, yet prices continue to rise, especially fuel costs.

Other areas of concern are the town's facilities: We replaced roofing on one half of the town offices in 2009 to stop water from entering the building. We were unable to do the entire roof due to costs involved but hope to complete the project in 2010. The area devoted to the Police Department had received some cosmetic touch up; and then the State of New Hampshire Labor Department made two inspection visits in Sept 2009, and we ended up expending more than cosmetic fix up dollars to bring the Police Department and <u>ALL</u> town facilities up to the Labor Board standard. The funds expended had not been planned for in the 2009 appropriations and therefore had to be taken from existing appropriations.

The Fire Station is in dire need of replacement. It can no longer meet the modern day requirements of national and state regulations and must be replaced. The Highway Department's fleet is already aged and a replacement program has been drafted; but due to the costs involved, it is not feasible to consider implementing a replacement program at this time. We have placed preventative maintenance of the fleet at a very high priority in order hopefully to extend the life of the vehicles. About half of our computer systems are up to date state of the art systems, but the remaining systems lag far behind. In this day of data handling and reporting, we must get our equipment current and maintain it that way. These are areas that we can postpone once or twice but sooner or later will come home to hurt our day to day operation. We will be developing plans in 2010 to correct all these areas.

2009 was a very busy and interesting year for the Town. While the winter was snowy, it did not come close to the near record amounts of snow that fell in 2008. Still it was enough for the town to consume plenty of sand, salt and diesel fuel in keeping the roads clear. Highway Department crews had more than one 80-hour workweek handling the winter storms. Mud season was very tolerable in 2009, as a combination of climatic factors combined to dry the roads very quickly.

The Town of New Hampton is served extremely well by its employees in all departments: Town Offices, Town Clerk/Tax Collector, Police, Fire and Highway Department as well as by all of the citizen volunteers who put in many hours serving on commissions and boards. The Board of Selectmen sincerely thank all who serve the town and its citizens so well.

#### 2009 in Review

In March 2009 State, County and neighboring town officials as well as many citizens gathered to celebrate the retirement of Police Chief Nathaniel "Chip" Sawyer. Chip retired after 29 years of Law Enforcement service and was severely roasted at the celebration by his law enforcement partners.

In February, the Chairman of the Board of Selectmen, Merritt Doug Salmon, took a leave of absence from the board in order to apply for the open position of Police Chief. In April, the Board of Selectmen appointed Merritt

D. Salmon to the position of Police Chief after a lengthy and thorough search process. For details of the search process please see the April 10, 2009 edition of the New Hampton Connection, available at the Town of New Hampton Website <u>www.new-hampton.nh.us</u>. Doug returned to the position of Chief after an absence of 14 years and we are pleased to have him back as head of our Police Department.

Also in April, Paul Tierney assumed the role of Chairman of the Board of Selectmen. He and Selectman Charles Bartley began an immediate search for a replacement for Doug Salmon on the board. In late May the Board appointed Mr. Ken Mertz to fill the remainder of Doug's term. Ken and his family live on Old Main Street in the Village.

May first saw the resumption of work on the Central Street Bridge after a long pause due to the unavailability of steel required for the span girders. The special steel grade that was required due to the long span of the bridge had all been consumed by the war effort in Iraq and Afghanistan. This resulted in delay of just over one year. In spite of some efforts by Mother Nature to put roadblocks in the way of construction, the bridge was finished and opened on September 30. On November 11 an Official opening and ribbon cutting of the bridge was conducted with many state and county political officials attending. The ribbon was cut by Mr. John Dow from New Hampton and Ms. Anna Davis from Bristol.

May saw the outbreak of the H1N1 flu in New Hampton and the use of our Emergency Preparedness Plan to respond to this outbreak. Overall the outbreak was handled very well. Steps were taken to strengthen the plan in any areas where the review showed weakness. The majority of the effort in the town's response was handled by Chief Drake, Emergency Management Director, and Rodney Bascom, New Hampton Health Officer.

May saw the arrival in Town of a man who had been paroled from a California prison after the completion of his sentence for second-degree murder. The news of his arrival put New Hampton on the front page of all of the New Hampshire newspapers as well as on local and national TV news. The Board of Selectmen held two meetings to hear citizen's concerns about this man living in New Hampton. Both meetings were well attended by area citizens and the press. The Police Department made photographs of the individual available to citizens and initiated a plan of 24-hour coverage of the Town.

Throughout the summer months, the Fire Department worked preparing a grant submission for a new Fire Station. The grant was submitted as part of the American Relief and Recovery Act (ARRA) Assistance to Firefighters Fire Station Construction. A special town meeting was held to grant permission to expend the funds if awarded. To date, the final grant awards have not been made, so we are still hopeful we will receive the grant to replace our existing fire station.

Lake Winona and Lake Waukewan water levels were the subject of two meetings in September by the New Hampshire Department of Environmental Services Dam Bureau, held in response to complaints by residents of Center Harbor, Meredith and New Hampton. The meetings resulted in additional measuring devices being added to the two lakes, a fall draw down and a yearlong study to determine the best Dam Management Plan for the two lakes.

As mentioned earlier, the State of New Hampshire Labor Department conducted two inspections of New Hampton Town facilities and noted many defects and non-compliance issues. We were given thirty days to correct the discrepancies. All hands pitched in, and all issues were corrected by the re-inspection. However, the improvements did result in the expenditure of funds that had been slated for other areas.

As reported in the beginning, the state of the community is good and we have a bright future ahead of us. Be part of that future and participate in the governing process of your town.

Respectfully Submitted, Paul J. Tierney Charles W. Bartley Kenneth A. Mertz

### **Town Officers**

### **ELECTED OFFICIALS**

Selectmen

Paul J. Tierney 2012 \* Kenneth A. Mertz 2010 \* Merritt D. Salmon resigned April 9, 2009

> <u>Treasurer</u> Cynthia M. Torsey 2011

Town Clerk/Tax Collector Alisa M. Schofield 2010

Deputy Town Clerk/Tax Collector (appointed) Carolyn G. Gailey

> <u>Moderator</u> Kenneth N. Kettenring 2010

Supervisors of the ChecklistChristine Corrigan 2010Rodney B. Ladman 2012

Christina M. Pollock 2014

Trustees of Trust FundsMichel S. LeDuc, Jr. 2012T. Holmes Moore 2010

A. Alden Hofling 2011

Sarah Dow MacGregor Scholarship FundTheodora A. Denoncour 2010Eileen Curran-Kondrad 2012

Bruce W. Davol, School Board Rep.

School Budget Committee Diane Dexter-Smith 2011

School Board Bruce W. Davol 2011

### **APPOINTED OFFICIALS**

<u>Chief of Police</u> Merritt D. Salmon Public Works Director Jim O. Boucher

**Fire Chief and Fire Warden Michael A. Drake** 

> Town Administrator Barbara A. Lucas

Emergency Management Director Michael A. Drake

> <u>Health Officer</u> Rodney J. Bascom

### **Planning Board**

Kenneth N. Kettenring, 2011 Laura E. Lynch, 2012 George J. Luciano, 2011 John C. Conkling, 2011 Kenneth A. Mertz, Sel. Rep., 2010 Karen C. Gregg, 2012 Robert T. Joseph, Jr., Alt, 2010

### **Zoning Board of Adjustment**

Brenda S. Erler, 2010 Wallace G. Orvis, 2010 Kermit G. Frazier, 2012 Paul J. Tierney, Sel. Rep., 2012 A. Alden Hofling, 2010 Thomas R. Smith, Alt., 2011

### **Conservation Commission**

Ralph Kirshner, 2011 Nancy W. Conkling, 2010 Charles W. Bartley, Sel. Rep., 2011 Richard E. Hillger, Jr., 2010 Patricia P. Schlesinger, 2011 Michael F. Anderson, Alt., 2010

William C. Walsh, Honorary Member

### **APPOINTED OFFICIALS (cont.)**

**Heritage Commission** 

Christina M. Pollock, 2011 Charles W. Bartley, Sel. Rep., 2011 Marilyn D. Woodward, 2011

**Recreation Department** 

Vacant

### **Recycling Committee**

William J. Roberts, 2011 Kenneth A. Mertz, Sel. Rep. 2010 A. Alden Hofling, 2012 Jim Boucher, Department Rep.

### **Ballot Inspectors**

Patricia E. Torsey - Chair Dana S. Torsey Muriel C. Smith Mary L. Tierney Regina Adams

### **State of New Hampshire**

### Town of New Hampton First Session of the Annual Meeting February 3, 2009

The Moderator, Ken Kettenring, Called the meeting to order at 7:00 p.m. The meeting was held at the New Hampton Community School located on Main Street, New Hampton, New Hampshire.

Ballot Inspectors present were Patricia Torsey, Mary Tierney, Dana Torsey and Muriel Smith.

The moderator recognized the Board of Selectmen for a presentation. Selectman Merritt "Doug" Salmon said that the Selectmen give an annual dedication award, which is a plaque that is given to a resident in New Hampton in recognition of dedicated service to our Community. Selectman Doug Salmon said that this year's dedicated service award goes to Thomas R. Smith.

Selectman Doug Salmon went on to say, "This year's recipient of the New Hampton Dedicated Service Award is a man who followed in his father's footsteps and served as a Selectman. As did Raymond C. Smith so did his son Thomas R. Smith. Tom is a proud New Hamptonite, born and raised by Raymond & Dorothea Smith on the family farm on Dana Hill Road. Born here in 1941 he has seen many changes to New Hampton.

He, his wife Muriel and Brian returned to New Hampton, built a new home on the family farm property and immediately committed himself to serving the community he loves. He was elected by the people to serve as a member of the Board of Selectmen at the March Town Meeting 2003, served as the Chairman of the Board in 2004 and 2005, was re-elected in March 2005 and fulfilled the three year term until March 2008. He also served on the Zoning Board of Adjustment in 2003 and the Planning Board from 2004-2005. He returned to the Zoning Board of Adjustment in 2005 and continues to serve to this day. He also served as President of the Old Home Day Committee, organizing one of the best attended celebrations in years.

He is well known to all for his commitment to New Hampton. He is respected for his honesty, respect toward others, willingness to listen, being fiscally conservative, his common sense approach to solving problems and his sense of humor. He is very humble and does not accept praise well but his devotion and service to New Hampton is exemplary and well deserving of this recognition with this Dedicated Service Award." Muriel was also presented with flowers.

The Moderator, Ken Kettenring asked that everyone present that was not a registered voter please stand so that the Supervisors of the Checklist could see him or her. The Moderator went over a few guidelines, and stated that main purpose is to try and make the meeting go smoothly so that everyone who wants to speak is allowed to and hat we stay on topic and not have a lot of repetition.

### Article #1 Vote by official ballot on the election of Town Officers.

The article will not be discussed tonight. This article is the election of officers, for which we will be voting on March 10, 2009.

Article #2 Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the planning board, as follows:

To adopt regulations for small residential wind energy systems. The purpose of this ordinance is to accommodate small wind energy systems in appropriate locations, while protecting the public's health, safety and welfare. In addition, this ordinance would provide a permitting process for small wind energy systems to ensure compliance with the provisions of the requirements and standards.

The article was moved by Ken Mertz and Seconded by Selectman Paul Tierney. Selectman Paul Tierney discussed the RSA enacted by the State which is designed to insure all who desire can build a wind energy system. He also stated that RSA allows towns to specify construction and location guidelines, this Article establishes the guidelines for New Hampton. Ken Mertz spoke; Rodney Bascom asked what would the cost of the permits be? Selectman Paul Tierney said that it was no different from a building permit. There was no further discussion and the article was passed unanimously to be placed on the ballot.

Article #3 Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the planning board, as follows:

To adopt construction standards for all driveways and private right-of-ways exceeding 500 feet in length that are constructed or relocated to a residence, to include a requirement that any dead-end driveway or right of way exceeding 150 feet shall have a hammerhead or a circular turn-around at the end with an outside diameter of at least 90 feet.

The article was moved by Selectman Paul Tierney and Seconded by Ken Mertz. Selectman Paul Tierney spoke saying that most of the easy lots in New Hampton are already built on and the remaining lots require longer driveways, etc. This article is a safety measure to insure that emergency vehicles are provided with safe and easy access.

Dana Torsey asked how many roads like Sky Pond and Jackson Pond don't have good turn around areas.

Selectman Paul Tierney said that they are not new roads.

Ralph Kirshner asked what is the length of the Fire Truck?

Fire Chief Mike Drake answered Ralph's question.

The article was then motioned to move on to the next article. The article was passed to be placed on the ballot.

Article #4 Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the planning board, as follows:

Amend the uses permitted by Special Exception to clarify that only one accessory apartment per lot will be permitted. This change will also include the following changes necessary for clarification:

a. Amend the minimum lot size requirements to clarify that an accessory apartment will not require a greater lot size

b. Add a definition for an accessory apartment.

c. Amend the definition of two family dwelling to be two "primary" dwelling units to clarify the difference from an accessory apartment in a residence or accessory structure.

The article was moved by Selectman Paul Tierney and seconded by Ken Mertz. Selectman Paul Tierney spoke on the article saying it is required to clarify when an accessory apartment can be added to an existing home/ property. This was requested by Zoning Board. Selectman Paul Tierney asked A. Alden Hofling to speak, on what the Zoning Board had been faced with. Pat Torsey said that she had a two family dwelling, would this apply to her house? No, New Construction only. Pat King asked if this article was for all of New Hampton. Selectmen Said yes. Town Administrator, Barbara Lucas said you cannot take up more than 45 % of the area in a single family home. After further discussion the article was passed to be placed on the ballot

## Article #5 Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the planning board, as follows:

## To require that in order to modify the minimum lot size, a lot must have both community water supply and sewage disposal systems.

The article was moved by Selectman Paul Tierney and seconded by Ken Mertz. Selectman Paul Tierney identified this change being about correcting a typo that changes the intent of the ordinance. Currently and/ or and should include both in order to reduce lot size. It was said that you could not change the wording of the article.

Pat King asked if this would apply to developments. Ken Mertz replied that it would with reduced lot size housing and land to support sewer. After further discussion the article was passed to be placed on the ballot

## Article # 6 Shall the Town vote to authorize the appointment rather than the election of a town treasurer in accordance with RSA 41:26-e?

The article was moved by Selectman Paul Tierney and seconded by Selectman Doug Salmon. Selectman Paul Tierney spoke on the article saying, if this were to pass it would be effective March 2010. The treasure handles over \$7.4 Million dollars each year. It is important that when a person filling for this position is qualified, and has extensive financial experience and is bondable. Since it is elected right now the Board of selectmen has no say in if the people elected are qualified for the position. Peter Gulick said that if this passes you will be taking our rights away. Pat Torsey asked if the Town treasurer is bonded now. The response was yes, Treasures are bonded for handling the funds. Bob Joseph said it should be appointed, and supports the selectmen's decision on appointing a treasurer. He believes that when elected it becomes a popularity contest. Cindy Torsey said she is the current treasurer and she believes that it would be in the best interest for the town to appoint rather than elect. Pam Schofield asked if it changed from elected to appointed, would the pay, hours, benefits stay the same if there are any? Selectman Paul Tierney said no. The Moderator, Ken Kettenring then asked to see a show of hands to see who wanted the article placed on the ballot. Then it was brought to his attention the warrant article cannot be removed from the ballot and the wording of the article was recommended by the State. There was no further discussion and the article was passed to be placed on the ballot.

Article # 7 Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling two million one hundred fifty-six thousand six hundred and four dollars and thirty-six cents (\$2,156,604.36)? Should this article be defeated, the default budget shall be two million sixty six thousand one hundred sixty four dollars and thirty-six cents (\$2,066,164.36), which is the same as last year, with certain adjustments required by previous action by the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in ANY other warrant articles.

The article was moved by Selectman Charles Bartley and seconded by Selectman Doug Salmon. Selectman Paul Tierney talked about the new tax rate. He also talked about 2008 appropriated budget and the 2009 proposed Budget, and showed us the difference from 2008 to 2009. Selectman Paul Tierney talked about the Article, by saying that not all Medical Insurance cost decrease is due to rate decrease but also a shift in census. He talked about the Employee insurance and how it was budgeted. Selectman Paul Tierney talked about each line item and how it decreased or increased and what the percentage was and how it was going to affect the Tax Rate. Selectman Paul Tierney also talked about the Non-operating budget, and its fiscal impact. Pat King questioned the structural soundness of the salt shed. John Conkling questioned the change in the EMS account. Dana Torsey asked if there had been a test on the landfill. There was a test done and it tested fine. Nancy Conkling stated that she was a New Hampshire Humane Society Supporter. Selectman Paul Tierney invited someone to come speak from the New Hampshire Humane Society, and they did not respond so the selectmen and Police Chief changed to a more affordable place, to bring animals. Pat King asked who inspected this place. Selectman Paul Tierney said that the Chief of Police inspected the kennel. There was no further discussion and the article was placed on the ballot.

8.) Shall the Town raise and appropriate the sum of forty nine hundred dollars (\$4,900) for the update of New Hampton's Emergency Operations Plan, said amount to be reimbursed to the town by a State and/or Federal Grant, with no amount to be raised from taxation? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2010. The amount of the appropriation in this article is not included in the operating budget under Article 7. The Selectmen recommend this appropriation.

The article was moved by Selectman Paul Tierney and seconded by Selectman Charles Bartley. Selectman Paul Tierney discussed the article saying that the existing plan was written in 1993. It is outdated and requires revision and updating to meet the new standards set by New Hampshire Homeland Security and Emergency Management. The newly created New Hampton Hazard Mitigation Plan and updated Ayers Island Dam Emergency Action Plan (2008) will also be included as appendices. There was no further discussion and all were in favor to put on ballot as is.

9.) Shall the Town raise and appropriate the sum not to exceed seventy thousand dollars (\$70,000) for the Town's share of reconstruction of town roads and culverts or portions thereof destroyed by the floods in August 2008; and to authorize the selectmen to accept and expend grants of federal or state aid, or both as may be available and to do all things necessary to carry out the purposes of this appropriation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2010. The amount of the appropriation in this article is not included in the operating budget under Article 7. The Selectmen recommend this appropriation.

The article was moved by Selectman Paul Tierney and seconded by Selectman Doug Salmon. Both selectman Paul Tierney and Public Works Director Jim Boucher spoke and explained that the FEMA will be paying 75%, the State will be paying 12.5%, and the town will be responsible for the remaining 12.5%. This article is saying that New Hampton will be able to pay the additional funds for the reconstruction of the Town roads and culverts and other cost related to the flood damage that happened in August 2008. FEMA has determined the cost of the damage but it has not been finalized by FEMA yet. It was also explained to us that there could be additional cost above the known costs

Beth Bascom asked if this article does not pass would we still get the money from FEMA and from the State.

Town Administrator Barbara Lucas said DRA recommended this article. Flood damage and repairs from the 2008 flood need to be done and paid for. This article enables the Board of Selectmen to spend and accept grants.

Ralph Kirshner said that the town cannot accept money unless the town agrees to accept it.

Dana Torsey explained what the floods looked like, and what had happened during the floods. Beth Bascom asked if the article contradicts itself.

Town Administrator Barbara Lucas said that it was the State of New Hampshire's verbiage. There was no further discussion, and the article was motions to be put on ballot.

10.) Shall the Town authorize the Selectmen to enter into a five year lease agreement for one hundred and thirty five thousand dollars (\$135,000) for the purpose of leasing a 6 wheel dump truck with sander and plow for the Public Works Department, and to raise and appropriate the sum of twenty seven thousand dollars (\$27,000) for the first year's payment for that purpose? This lease agreement contains an escape clause. The amount of the appropriation in this article is not included in the operating budget under Article 7.

The article was moved by Selectman Charles Bartley and seconded by Selectman Doug Salmon. Selectman Paul Tierney and Public Works Director Jim Boucher spoke about the article and said that it was best to lease the dump truck for \$27,000 for five years rather than paying the onetime fee of \$128,000. The appropriation shall not exceed \$27, 000 for this year. Selectman Paul Tierney said that the Board of Selectmen supports this purchase to replace the 1989 International which has cost the taxpayers almost \$23,000 over the past three years in repairs. The 1989 is no longer dependable and is a detriment to the town's ability to provide the necessary response to insure roadway safety and timely service. Selectman Paul Tierney stated that they service 52 miles, and spend five to six hours completing their route. Selectman Doug Salmon moved to adding the word Purchase next to lease. So that it would read

Shall the Town authorize the Selectmen to enter into a five year lease/purchase agreement for one hundred and thirty five thousand dollars (\$135,000) for the purpose of leasing a 6 wheel dump truck with sander and plow for the Public Works Department, and to raise and appropriate the sum of twenty seven thousand dollars (\$27,000) for the first year's payment for that purpose? This lease agreement contains an escape clause. The amount of the appropriation in this article is not included in the operating budget under Article 7.

It was seconded by Selectman by Charles Bartley. Dana Torsey asked who would be doing the maintenance on the lease for five years. Selectman Paul Tierney said that the leasing company would be responsible for doing the work. Cindy Torsey asked what the escape clause meant. Selectman Paul Tierney said that if you cannot make a payment than you can turn in your keys at anytime. There was no further discussion and it was put on the ballot with the new wording.

11.) Shall the Town raise and appropriate the sum of four hundred thousand dollars (\$400,000) to purchase a Fire Engine/Tanker and other related equipment for the Fire Department, 90% (\$360,000) of said amount to be reimbursed to the town by a State and/or Federal Grant and further to authorize the withdrawal of the remaining 10% of the cost (\$40,000) from the Fire Department Special Revenue Fund, with no amount to be raised from taxation? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2010. The amount of the appropriation in this article is not included in the operating budget under Article 7. The Selectmen recommend this appropriation.

The article was moved by Fire Chief Mike Drake and seconded by Selectman Paul Tierney. Fire Chief Mike Drake had an Amendment to change the article to write Shall the Town raise and appropriate the sum of four hundred thousand dollars (\$400,000) to purchase a Fire Engine/Tanker and other related equipment for the Fire Department, 95% (\$380,000) of said amount to be reimbursed to the town by a State and/or Federal Grant and further to authorize the withdrawal of the remaining 5% of the cost (\$20,000) from the Fire Department Special Revenue Fund, with no amount to be raised from taxation? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2010. The amount of the appropriation in this article is not included in the operating budget under Article 7. The Selectmen recommend this appropriation. This was seconded by Selectman Paul Tierney. Jon Moore asked if this new truck was to replace two of the old trucks. Fire Chief Mike Drake said No, the oldest truck is getting replaced with the new truck and we are going to maintain three trucks. The amended article was passed to put on the ballot.

12.) Shall the Town raise and appropriate the sum of fifty four thousand one hundred and fifty dollars (\$54,150) for the purchase of Fire & Rescue equipment, said amount consisting of the following costs: ventilation saw (\$2,300), two generators (\$2,600), Rescue

equipment (\$3,500), breathing apparatus (\$25,000), turn out gear (\$15,000), hose 4" x 1 <sup>3</sup>/<sub>4</sub>" (\$4,250), lap top computer (\$1,500) for the Fire Department and authorize the withdrawal of \$54,150 from the Fire Department Special Revenue Fund, with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 7.

The article was moved by Fire Chief Mike Drake and seconded by Selectman Charles Bartley. Fire Chief Mike Drake explained the article. Jon Moore asked if the majority are being replacing current equipment. Fire Chief Mike Drake said the ventilation saw, was new, the generators would be a replacement, the rescue gear is an addition, breathing is replacement, and hose is replacement and added, a lap top is also an addition. Jon Moore, then said, that he was concerned with having room to fit all of the new equipment. Fire Chief Mike Drake said space concern, and safety concerned. Pat King asked what was going to happen with the old stuff you will not be using anymore. Fire Chief Mike Drake said a storage unit inventory, submitted to Board of Selectmen to trash, auction, keep the generators, extra dispose through the Board of Selectmen. Beth Bascom asked if it was still possible to accept the grant if the article does not pass. Selectman Paul Tierney said yes. There was no further discussion and the article was passed to be put on the ballot.

# 13.) Shall the Town raise and appropriate the sum of twenty thousand five hundred dollars (\$20,500) for the refurbishing of the body and repairs of the pump system on the 1989 KME Fire Engine 17E4 used by the Fire Department? The amount of the appropriation in this article is not included in the operating budget under Article 7.

The article was moved by Fire Chief Mike Drake and seconded by Selectman Paul Tierney. Fire Chief Mike Drake proposed an amendment, to change the model name the new amendment wrote Shall the Town raise and appropriate the sum of twenty thousand five hundred dollars (\$20,500) for the refurbishing of the body and repairs of the pump system on the 1985 Ford Fire Engine 17E4 used by the Fire Department? The amount of the appropriation in this article is not included in the operating budget under Article 7. The amendment was seconded by Selectman Paul Tierney. Fire Chief Mike Drake spoke on the article. Robert Bacon asked if the new fire truck was going to replace this one. Fire chief Mike Drake said that the new truck replaces the 1985 Ford, if the grant is not passed than the 1985 Ford will keep going and we will most likely not get the grant for a while. It would take about one year to get the grant then about one year to get the truck. Nancy Conklin asked if the old truck was going to be sold. Fire Chief Mike Drake said that the Board of Selectmen will look at the options. Dana Torsey asked about using \$20,000 from article 11. And Fire Chief Mike Drake said it is Special revenue fund and that cannot be done. There was no further discussion and the article was passed to be put on the ballot.

14.) Shall the Town raise and appropriate the sum of eleven thousand dollars (\$11,000) for the refurbishing of the body, rebuilding of the pump system and replacement of tires on the 1984 Ford Fire Engine 17E3 used by the Fire Department? The amount of the appropriation in this article is not included in the operating budget under Article 7. The article was moved by Fire Chief Mike Drake and seconded by Selectman Charles Bartley.

Fire Chief Mike Drake proposed an amendment that he wrote "Shall the Town raise and

appropriate the sum of eleven thousand dollars (\$11,000) for the refurbishing of the body, rebuilding of the pump system and replacement of tires on the 1989 KME Fire Engine 17E3 used by the Fire Department? The amount of the appropriation in this article is not included in the operating budget under Article 7." The amendment was seconded by Selectman Paul Tierney. Fire Chief Mike Drake said that the truck will most likely not pass inspection again if the pump is not fixed.

There was no further discussion and all in favor to put the article on the ballot.

# 15.) The Town of New Hampton will raise and appropriate funds totaling \$2,819.73 to Genesis Behavioral Health for the delivery of Emergency Mental Health Services. These services include access to Master's level clinicians and psychiatrists by individuals, schools, police and others 24 hours per day, 7 days per week. (BY PETITION) The Selectmen recommend this appropriation.

The article was moved by Christine Corrigan and seconded by Robert Joseph. Selectman Paul Tierney spoke about the article. After further discussion, the article was passed to put on the ballot.

### 16.) Shall the Town vote to authorize the Board of Selectmen, if they determine that it is in the best interest of the town, to adopt Single Stream Recycling and enter into a Recycling Agreement for up to 15 years with the Concord Regional Resource Recovery Cooperative, a non-profit cooperative comprised of other New Hampshire communities? Any such agreement shall have a termination clause to allow the town to withdraw.

The article was moved by Selectman Doug Salmon and seconded by Selectman Charles Bartley. Selectman Paul Tierney discussed the article. What you would do if the town went with single stream recycling you would dump everything into one container and then the Concord Regional Resource Recovery Cooperative (CRRRC) would sort through it. The CRRRC was formed in 1985 and currently 3 cities and 24 towns are part of the recycling center. CRRRC will finance construction of the new Single Stream Sorting Facility. The 27 members do not generate enough recyclables to efficiently operate the facility. This article is for the Board of selectmen to determine if it will benefit and the costs to the town of New Hampton. Pat King suggested asking other towns to see the pros and cons of the Single Stream Recycling with the other towns. There was further discussion about researching all the aspects for opportunity and investigating. The majority vote to put the article on the ballot.

## 17.) Shall the Town vote to authorize the Board of Selectmen to accept Bellarose Road (located off NH Route 132N) as a Class V town maintained road? (BY REQUEST)

The article was moved by Peter Gulick and seconded by Selectman Charles Bartley. Selectman Paul Tierney talked about how last year's article was to look into the cost to maintain the road. The Selectmen looked into it and it would cost the town \$125.00 for plowing and \$100.00 for sanding this is once per storm. Josh Beaushimin stated that the road is up to the town's requirement. Peter Gulick said that the residents of the road pay taxes and they should be entitled to the same privileges as everyone else in New Hampton. Fire Chief Mike Drake said that the Fire and Rescue still have to respond to the calls for the road. John Conkling talked about

Summer Lane, and how that road is maintained. Robert Bacon said to put the article on the ballot and move on. Pat Torsey said that she can't see how the town can refuse the road if it is up the town specs.

Pat King said that the town should look to see what other towns are doing. Cindy Torsey motioned to move on to the next article. Diane Gilson seconded the motion. There was no further discussion and the article was moved to be put on the ballot.

# 18.) Shall the Town vote to authorize the Board of Selectmen to accept Lindsay Lane (located off NH Route 104) as a Class V town maintained road? (BY REQUEST)

The article was moved by Selectman Paul Tierney and seconded by Selectman Charles Bartley. Selectman Paul Tierney discussed that it would cost the same as the previous article. He also mentioned that the person living on that road is disabled. There was no further discussion and the article was moved to be put on the ballot.

# 19.) Shall the town vote to adopt the provisions of RSA 36-A:4-a I(b) to authorize the conservation commission to expend funds for contributions to "qualified organizations" for the purchase of property interests, or facilitating transactions related thereto, where the property interest is to be held by the qualified organization and the town will retain no interest in the property?

The article was moved by Ralph Kirshner and seconded by Selectman Doug Salmon. Ralph Kirshner discussed the article and mentioned that it goes with the article from last year. There was no further Discussion and the article was passed to be put on the ballot.

# 20.) Shall the town vote to adopt the provisions of RSA 36-A:4-a,I(a) to authorize the conservation commission to expend funds to purchase interests in land outside the boundaries of our municipality, subject to the approval of the local governing body?

The article was moved by Ralph Kirshner and seconded by Selectman Doug Salmon. Ralph Kirshner discussed the article. There was no further Discussion and the article was passed to be put on the ballot.

21.) To see if the Town will vote to approve the following resolution to be forwarded to our State Representatives, our State Senator and our Governor:

Resolved: We the citizens of New Hampton, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State Senator and our Governor to reject the "Pledge", have an open discussion covering all options, and adopt a revenue system that lowers property taxes. (BY PETITION)

The article was moved by Valerie Fraser and seconded by Ralph Kirshner. Valerie Fraser Translated the article. There was further Discussion. Ralph Kirshner said that a pledge would have worked 50 years ago maybe not today. Pamela Schofield said that if everyone that is not happy with their taxes they should contact their State representatives, State Senators and Governor individually, the more people that call the less chance it has to be ignored. She also put a motion to move on. Cindy Torsey Seconded the motion. The article was passed with majority ruled to put article on the ballot.

The Moderator Kenneth Kettenring then asked if there was any other business which may legally come before this meeting. It was announced that Newfound school District meeting is on Friday, February 6, 2009 at 6:30 p.m. at the High School, also that the ballot vote was to be held on Tuesday, March 10, 2009 from 11:00 a.m. to 7:00 p.m. at the Town House. There was no further discussion. The Moderator Kenneth Kettenring then adjourned the meeting at 10:10 p.m.

Respectfully submitted, Alisa M. Schofield New Hampton Town Clerk

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### TOWN OF NEW HAMPTON SECOND SESSION of the ANNUAL MEETING MARCH 10, 2009

The polls were opened by Moderator Kenneth Kettenring at 11:00 a.m. at the Town House located on 86 Meeting House Lane, New Hampton, New Hampshire for the purpose of voting by official ballot for town officers and warrant articles. Also, for the purpose of voting by official ballot for the Newfound Area School District officers and warrant articles. The polls closed at 7:00 p.m.

Ballot Inspectors present were Patricia Torsey, Mary Tierney, Regina Adams, Muriel Smith and Dana Torsey.

The results of the election for town officers and warrant articles were as follows:

<u>le #1:</u> <u>Selectman – 3 years:</u>	Paul J. Tier	ney	- 281
-Write-ins-			
2 votes -	Barry Draper	1 vote -	Charles Piper
1 vote -	Fred Avery	1 vote -	Ray Hardy
1 vote -	Charles Reynolds	1 vote -	Bill Saba
1 vote -	Bob Donnelly	1 vote -	John Verdeber
1 vote -	Dana Torsey	1 vote -	Tom Smith
1 vote -	Joe Morin		
Trustee of Truat Funds -	<u>- 3 year:</u>		
	Michel S. L	educ, Jr	- 271
-Write-ins-			
2 votes -	Eliza Leadbeater	1 vote-	Eugene Otis
1 vote -	Stacey Shepard	1 vote-	Nancy Vose
			-

### Sarah Dow Macgregor Scholarship Fund Committee -3 years:

rite-ins-		
10 votes -	Eileen Curran – Kondrad	1 vote- Joyce Marinace
7 votes -	Eliza Leadbeater	1 vote- Chris Hunnewell
6 votes -	Theo Denoncour	1 vote- Gylene Salmon
3 votes -	Pat Provencher	1 vote- Regina Adams
2 votes -	Christine Corrigan	1 vote- Kim Cooper
1 vote-	Pete Gulick	1 vote- Marilyn Clark
1 vote-	Pat Torsey	1 vote- Beth Bascom
1 vote-	Alan Robinson	1 vote- June Smith
1 vote-	Bruce Davol	1 vote- Nettie Luciano
1 vote-	Bill Clinton	1 vote- Kris Harmon
1 vote-	Mattie Huckins	

Warrant Article #2 Yes - 244 No - 104

Warrant Article #5 Yes - 150 No - 191

Warrant Article #8 Yes - 259 No - 81

Warrant Article #11 Yes - 226 No - 116

Warrant Article #14 Yes - 213 No - 127

Warrant Article #17 Yes - 130 No - 198

Warrant Article #18 Yes – 126 No – **199** 

Warrant Article #15

 $Y_{es} - 186 N_0 - 152$ 

Warrant Article #4 Yes - 200 No - 144

Warrant Article #7 Yes - 180 No - 166

Warrant Article #10 Yes - 192 No - 145

Warrant Article #13 Yes - 205 No - 135

Warrant Article #16 Yes - 203 No - 135

Warrant Article #19 Yes - 149 No - 179

Warrant Article #20 Yes – 123 No – **204** 

Warrant Article #21 Yes - 224 No - 108

### The results of the Newfound Area School District is as follows:

#### Article #1:

For

<u>For School Board:</u> <u>Danbury -</u>	Jon Johnson -	206
-Write-ins- None		
<u>Groton -</u>	Thomas J. Gillis - Louis R. Lieto -	<b>123</b> 60
-Write-ins- 1 vote -	John Vobel	
<u>Hebron -</u>	Mary E. Campbell -	220
-Write-ins- None		
<u> School District Moderator -</u>	Edward M. (Ned) Gordon -	239
-Write-ins-		
1 vote -	Pat King	
1 vote -	John Shepard	
1 vote -	Beth Colby	

Warrant Article #9 Yes - 273 No - 67

Warrant Article #3

Yes - 125 No - 221

Warrant Article #6

Yes - 144 No - 188

Warrant Article #12 Yes - 241 No - 100

### <u>For Budget Committee –</u> Danbury –

Simon Barnett -

204

-Write-ins	S-
1 .	vote -
1	vote -

Ed Phelps Melinda Moran

### <u>Groton -</u>

-Write-ins-			
2 votes -	Louis Lieto		
2 votes -	Thomas Gillis		
1 vote -	Pam Yinger		
1 vote -	Jenna Joyce		
1 vote -	Bob Dole		
1 vote -	Peter Bailey		
1 vote -	Louis Martell		
1 vote -	Pam Yeager		

Hebron-	Richard J. Kirby -	196
- Write-ins- None		
<u>New Hampton –</u>	Diane Dexter – Smith -	278
-Write-ins-		
1 vote-	Larry Cate	
1 vote-	Barry Draper	
1 vote-	Pat King	
1 vote-	Robert Boynton	

1 vote-Bob Ely1 vote-Jen Berry1 vote-Dana Torsey

### Newfound Area School District - "Continued":

<u>Warrant Article #2</u>	<u>Warrant Article #3</u>	<u>Warrant Article #4</u>
Yes – 158 No – <b>178</b>	Yes – <b>171</b> No – 167	Yes – 167 No – <b>170</b>
<u>Warrant Article #5</u>	<u>Warrant Article #6</u>	<u>Warrant Article #7</u>
Yes – <b>205</b> No – 126	Yes – 104 No – <b>209</b>	Yes – <b>228</b> No - 108

There were 334 regular ballots and 16 absentee ballots cast. A total of 350 voters out of 1604 registered voters in Town votes. This averages out to be 21.8%.

Respectfully submitted, Alisa M. Schofield New Hampton Town Clerk

### NEW HAMPTON APPROPRIATIONS APPROVED AT THE SECOND SESSION OF THE ANNUAL MEETING MARCH 10, 2009

Article #	Amount to be raised by Taxes	Amount <b>NOT</b> to be raised by Taxes
1	\$ 0.00 ****	\$ 0.00
2	0.00 ****	0.00
3	0.00 ****, *	** 0.00
4	0.00 ****	0.00
5	0.00 ****, *	
6	0.00 ****, *	** 0.00
7	2,156,604.36	0.00
8	0.00	4,900.00
9	70,000.00	0.00
10	27,000.00	0.00
11	0.00	400,000.00
12	0.00	54,150.00
13	20,500.00	0.00
14	11,000.00	0.00
15	2,819.73	0.00
16	0.00 ****	0.00
17	0.00 ****,	
18	0.00 ****, *	** 0.00
19	0.00 ****, *	** 0.00
20	0.00 ****,	** 0.00
21	0.00 ****	0.00
	\$2,287,924.09	\$459,050.00

\*\*\*\*No Monies Appropriated\*\*\*\*

\*\*Article Failed\*\*

### Town of New Hampton State of New Hampshire SPECIAL TOWN MEETING ARRA (American Recovery and Reinvestment Act 2009) Saturday, September 26, 2009

The ballot clerks present were Regina Adams, Muriel Smith, Pat Torsey, and Pam Vose was sworn in to replace Dana Torsey.

The poles were opened by the Moderator Kenneth Kettenring at 10:00am at the Town House located on Meeting House Lane, New Hampton, New Hampshire for the purpose of voting on this Special Town Meeting. We began with the Pledge of Allegiance. The Moderator went over the meeting Guidelines. He also asked if there was any person not registered to vote please stand. Selectman Paul Tierney moved to allow the Town Administrator Barbara Lucas, who is not a resident, permission to participate in the meeting as necessary, he also added that people know how much she knows about the town. This was seconded by Selectman Charles Bartley. The Moderator asked for voice vote all were in favor.

The Board of Selectmen called for this Special Town Meeting in accordance with Chapter 229.5 of the 2009 Session Laws (House Bill 239) permitting Municipalities to hold special meetings to approve appropriations and expenditures under ARRA (American Recovery and Reinvestment Act 2009). Selectman Paul Tierney said that this will be the only meeting to vote on this article, and the vote will be decided by a simple majority. The Moderator Kenneth Kettenring added that there will be no other business that may come before this meeting.

Moderator Kenneth Kettenring reads the Warrant Article 1 that says;

"Shall the Town raise and appropriate the sum of four million one hundred thousand dollars (\$4,100,000) for the construction of a new Fire Station and other related site work, utilities and related expenses for the construction of this municipal building on the 97 acres +/- of town property located off Fire House Lane, Tax Map U-2, Lot 3 and further to authorize withdrawal of three hundred and eighty thousand dollars (\$380,000) from the New Town Building(s) Construction and Land Purchase Fund, a Capital Reserve Fund established in 1999 for the purchase of land and construction of one or more Town Buildings, three million seven hundred and twenty thousand dollars (\$3,720,000) of said amount to be reimbursed to the town through a federal grant, A.R.R.A Assistance to Firefighters Fire Station Construction Grant, with no amount to be raised from taxation? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2011. The Selectmen recommend this appropriation." Fire Chief Drake moves and Selectman Paul Tierney seconds the Warrant Article 1.

Fire Chief Drake has an amendment to the Warrant Article 1 that reads; "Shall the Town raise and appropriate the sum of four million one hundred forty one thousand five hundred fifty dollars (\$4,141,550) for the construction of a new Fire Station and other related site work, utilities and related expenses for the construction of this municipal building on the 97 acres +/- of town property located off Fire House Lane, Tax Map U-2, Lot 3 and further to authorize withdrawal of three hundred and eighty thousand dollars (\$380,000) from the New Town Building(s) Construction and Land Purchase Fund, a Capital Reserve Fund established in 1999 for the purchase of land and construction of one or more Town Buildings, three million seven hundred sixty one thousand five hundred fifty dollars (\$3,761,550) of said amount to be reimbursed to the town through a federal grant, A.R.R.A Assistance to Firefighters Fire Station Construction Grant, with no amount to be raised from taxation? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2011. The Selectmen recommend this appropriation." This amendment was seconded by Selectman Paul Tierney. The amendment was submitted to the Moderator.

The Moderator asked about the change in grant amount. Fire Chief Drake said that it was a miscommunication on the bottom line figure. Selectman Paul Tierney let us know what the balance of the Capital Reserve Fund was, how much interest there was as of December 31, 2008. (This doesn't explain the change?) The Moderator asked if there were any questions. Christina Pollock ask what the new amount was. Fire Chief Drake answered with the amount. Pam Cabell-Whiting asked where the amounts came from? Fire Chief Drake replied it came from the budget estimates for the construction for the project. Pat King said that checking around the country they had a breakdown of what everything was going to cost. Do we have a breakdown with any additional cost that might be added to the figure in the end? She said that we should have a layout of what we are voting for. Pat King also said that she was worried about what it would cost to move the substation Station. Selectman Paul Tierney said to save questions like Ms. Pat King has until after the presentation. The Moderator Kenneth Kettenring said that right now we are just talking about the numbers in the warrant article. Nancy Conkling asked how much money we have in the Construction Fund. Moderator Kenneth Kettenring said that question will be answered later in the presentation, and Town Clerk Alisa Schofield asked the Moderator if the people who ask a question could identify themselves. Beth Bascom said she moved that we accept the amendment. It was seconded by Kristen Harmon. Moderator said the amendment was moved and seconded is there any further discussion. He then asked for a voice vote all were in favor.

The Moderator Kenneth Kettenring gave Fire Chief Drake the floor to speak about the warrant article 1 in detail, and asked him to answer Pat King's question. Fire Chief Drake said that they received notification of the Grant in May 2009. The grant was able to be turned in starting June 8, 2009 and that the deadline was July 10, 2009. The grant award date has not been set yet. The Board of Selectmen approved the submission of the grant. The Grant application was 32 pages and it was completed by the fire department and submitted on time. He went on to say that if the Grant is not awarded to New Hampton this article will become null and void and No expenditures can be made from the Capital Reserve Fund.

Fire Chief Drake talked about the information that he had to put onto the application; which includes Fire Department Characteristics, Fire Department Call Volume, New Fire Station Construction, Construction Budget, Federal Rate Sharing 90%-10%, Narrative Statement, Project description, financial need, cost/benefit, and Statement of Effect. The cost estimates leveraged off Public Safety Building plans developed in 2007 less Police Department facilities. The estimates where provided by CCI/Samyn-Delia and Conesto. He said that the estimated

construction costs were \$4,141,550, the federal share is \$3,761,550 and the Town share is \$380,000 this amount will come from the Public Building and Land Capital Reserve Fund. The Grant requires additional energy efficiencies like efficient lights, radiant floor heat, back up fuel, and the future growth and needs of the community.

Fire Chief Drake talked about the building we have now and how people are not allowed to stay there because of the carbon dioxide. He talked about the plans for the new building and how much more room there would be.

The Moderator Kenneth Kettenring reminded Fire Chief Drake about Pat King's question which was the extra cost to furnish the building. Fire Chief Drake said that the grant is a full construction. He added that a lot of the stuff that is in the current fire station will be moved to the new fire station. The building we have now its estimated cost to keep the building up is about \$8,000 to 10,000 a year. Leo Glasheen asked what the plans are going to be for the old fire station. Fire Chief Drake replied that the plans for the old fire station are demolition, or to take it to the public works director. Kristen Harmon said that she was part of the fire committee ten years ago, and OSHA came in and said that the building was not safe. She added that this is a great chance to get a new fire station, and that the fire department deserves it. She said that this warrant article was to construct the building only. Save any questions for furnishings for another time, or when it comes up on a warrant article. There was applause what she had to say. Eric Avery asked if there has been an increase in operational cost. Selectman Paul Tierney said no, not been given. Eric Avery asked if there was any way to salvage the building. Selectman Paul Tierney said that we are going to look at the cost and go with the least amount to decide what is going to happen to the building.

Fran Wendelboe asked that this particular grant does not require a pledge, or match at all is that right. Fire Chief Drake said correct. Fran Wendelboe also asked if there was going to have to be another Town Meeting if we get the grant. Fire Chief Drake said that we were having the Town meeting now because there would be a time issue if we waited until after the grant got approved. He explained there is a time limit on when the grant would have to be completed. Fran Wendelboe questioned the way the article was written, and agreed that we needed a new fire station, but she did not believe that we needed to go from a small building to such a large building, with all the bells and whistles. She did not think that it was necessary to go to build a large building when New Hampton was not that big. She asks about the elevator, and there is some added discussion. She also stated that she did not think we should vote when only a few of the voters are present. She said that we should have had the Town Meeting and then in 30 days had the ballot vote so that there could be absentee voting and more people would be able to participate. She said that there was no requirement to do this warrant article right now. She said that the only thing that we should be voting on today is that \$380,000. Selectman Paul Tierney said that in order for this Grant to be accepted it has to go to Town Meeting. The Moderator asked the people not to speak over the speaker. Fran Wendelboe stated again that there is no reason to be meeting today.

Fran Wendelboe said that she would like to amend this article; Pam Cabell-Whiting second it. The Moderator asked if there was any discussion on only the amount that is coming from our taxable funds. The amended article reads; **"Shall the Town authorize withdrawal of three**" hundred and eighty thousand dollars (\$380,000) from the New Town Building(s) Construction and Land Purchase Fund, a Capital Reserve Fund established in 1999 for the purchase of land and construction of one or more Town Buildings, to be used as a match with three million seven hundred and twenty thousand dollars (\$3,720,000) of said amount to be reimbursed to the town through a federal grant, A.R.R.A Assistance to Firefighters Fire Station Construction Grant, with no amount to be raised from taxation? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2011. The Selectmen recommend this appropriation."

Steve Harris asked to confirm that if we do not get the grant we cannot spend any of our own money. The Moderator clarifies his question. Selectman Paul Tierney agrees that is correct. He went on to say that we need that elevator because it is a public building; the grant is a green construction, the grant also says that you will need to look at the future needs of the town. It was also mentions that if the Towns people voted for the grant on the warrant article and the grant were not awarded to the town than the warrant article is void. Fran Wendelboe asked about the wording. Selectman Paul Tierney said that the warrant article has to get approved by the DRA (Department of Revenue Administration). He said we write it and send it to the attorney and then it gets sent to DRA, and DRA gives the town the language to use on the article. The Moderator states that the minutes of this meeting are a legislative record and the Selectmen and Fire Chief has stated that there will be no fire house if this money does not come through.

Pam Cabell-Whiting said that she was having a hard time understanding the wording and what it was saying. Fire Chief Drake replied that the professional builder was given guidelines to follow. Pam Cabell-Whiting asked another question concerning the article. Selectman Paul Tierney clarified that this article was not to be raised from taxation, and that it will be reimbursed to the town. Selectman Paul Tierney said that he understands how you are reading but that is not the meaning. The Moderator asked if Town Administrator Barbara Lucas could add something to help clarify what is being said. Town Administrator Barbara Lucas said that the wording was drafted and sent to the Department of Revenue and followed the guidelines that were given to us from Department of Revenue and showed what the town has to gross appropriate. She gave an example on how the gross appropriate sum is figured. Pam Cabell-Whiting asked why the article was non-lapsing until 2011. Town Administrator Barbara Lucas said that the construction may still be going on in 2011 so we will still have the approval to expend the money.

Pam Cabell-Whiting said suppose we get the grant would the construction start in advance before we get the federal funds. Fire Chief Drake said that the town will only be spending the \$380,000. Peter Gulick asked the Moderator to move the question it was seconded. The Moderator Kenneth Kettenring said that is has to be a 2/3 vote to move on. The Moderator asked for a show of hands that were in favor of not talking about the amended article. Town administrator Barbara Lucas asked the Moderator to read the article we were going to be voting on. The Moderator reads the amended article "Shall the Town authorize withdrawal of three hundred and eighty thousand dollars (\$380,000) from the New Town Building(s) Construction and Land Purchase Fund, a Capital Reserve Fund established in 1999 for the purchase of land and construction of one or more Town Buildings, to be used as a match with three million seven hundred and twenty thousand dollars (\$3,720,000) of said amount to be reimbursed to the town through a federal grant, A.R.R.A Assistance to Firefighters Fire Station Construction Grant, with no amount to be

raised from taxation? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2011. The Selectmen recommend this appropriation." Fran Wendelboe asked for a ballot vote. Marie Ross asked if it was a legal amendment, she explained why she was asking. Karen Mitchell asked a question. Fran Wendelboe spoke again about the amended article and the Moderator reminded us that it was moved to so we cannot talk about that amended article anymore. The Moderator said that Fran Wendelboe asked for a ballot vote and he said that he needed to have five signatures. Fran Wendelboe brought the signatures up to him. It was then asked if this was a legal way to vote. Beth Bascom said that the motion was to call a question. The Moderator said that at the beginning of this meeting he went over the procedures of what would happen if there were to be an amended article and to request a ballot vote. Rita Glasheen asked if the people who signed the amendment saving that they wanted a ballot vote were registered voters. The Moderator asked the Supervisors of the checklist to confirm that they were registered voters. Christina Pollack said that they were registered voters. The Moderator repeated that they all were registered voters. He then said that the voters can come up to vote on the amendment and said that the ballot was a yes means that you are voting for the amendment no means you are not for the amendment and advised that on the paper they should circle the yes or no. He also said that voting will be open for one half hour. The final vote for the amendment that Fran Wendelboe proposed was Yes 27 and No 60. The amendment failed.

The Moderator said that we will now go back to the original warrant article with the amendment that Fire Chief Drake proposed. He asked if there was any discussion with this amendment. Karen Mitchell talked about a question that was raised earlier about the sub-station that the Village Precinct has. Pat King was just making sure she understood what Karen Mitchell was saying. Fred Smith wanted to confirm what Karen Mitchell was saying. Kenneth Torsey stated that there would be no expense even though you have talked about the \$380,000 which comes from the tax pavers. He added that we were contradicting ourselves when we say that nothing will be raised by taxation. He asked who was paying for the meeting today if it was not you and I; he said FEMA was not going to pay for it. He said that if we wanted to go for the grant go for it but leave our tax account alone. Peter Gulick asked to move the question forward, seconded by Kristen Harmon. The Moderator asked before the motion and second gets accepted was there anyone who wanted to speak that did not get a chance to. The motion was moved forward by majority vote. The Moderator says now that there is no more discussion we need to have another ballot vote. He said that we are voting on the original warrant article with Fire Chief Drake's Amendment. And the poles will close at 12:30pm. Yes means you are for the warrant article and No means you are not for the warrant article. He said not to rip the ballots, circle yes or no. The poles closed at 12:30pm and the Final vote for the original warrant article with Fire Chief Drake's amendment was Yes 59 and No 18.

Respectfully submitted Alisa Schofield New Hampton Town Clerk

### Town of New Hampton State of New Hampshire 2010 TOWN WARRANT

To the inhabitants of the Town of New Hampton, New Hampshire, in the County of Belknap, qualified to vote in town affairs:

### FIRST SESSION

You are hereby notified to meet at the New Hampton Community School for the First Session of the 2010 Town Meeting to be held at the New Hampton Community School, 191 Main Street, New Hampton on Wednesday, the 3<sup>rd</sup> day of February next at 7:00 p.m. The First Session will consist of explanation, discussion and debate of the warrant articles which are attached, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to the warrant articles.

In the event of an emergency cancellation, the Deliberative Session will be held on Thursday, February 4, 2010 at 7:00 p.m. at the same location.

### **SECOND SESSION**

You are also notified to meet for the Second Session of the 2010 Town Meeting, to vote by official ballot on the election of town officers, zoning amendments, and the warrant articles as they may have been amended at the First Session, to be held at the Town House, Town House Road, New Hampton on Tuesday, the 9<sup>th</sup> day of March next. Polls for voting by official ballot at the Town House will open at 11:00 a.m. and will close at 7:00 p.m. unless the town votes to keep the polls open to a later hour.

 Vote by official ballot on the election of Town Officers: 1 Selectman for 3 years Kenneth A. Mertz

> 1 Town Clerk/Tax Collector for 3 years Louise M. Tilton Jessie Torsey Whalen Barbara E. Downing Cynthia M. Hallberg-Torsey

1 Moderator for 2 years Ken Kettenring

1 Supervisor of Checklist for 6 years Regina Schofield Adams Christine Corrigan

### 1 Trustee of Trust Funds for 3 years T. Holmes Moore

### 1 Sarah Dow MacGregor Scholarship Fund Committee for 3 years Theo Denoncour

2.) Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the planning board, as follows:

To adopt regulations for certificate of occupancy permits. The purpose of this ordinance is to require the submission of documentation attesting to the installation of: septic, water supply, power source, inspection results for fossil fueled, propane or interior wood fired heating systems, smoke and carbon monoxide detectors and driveway access before any building, structure or premises, or part thereof that is a new structure, expansion or change of use or has substantial improvement can be occupied. A definition of "substantial improvement" will be included.

3.) Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the planning board, as follows:

To amend the regulations on the issuance of building permits It will require a building permit application for building construction, remodeling, structural alterations, enlargement or relocation that has an estimated value of labor and materials \$5,000 or more, replacing the current requirement of 120 square feet or more. These changes also state that ordinary repairs which are non-structural, with the exception of heating systems are exempt from the building permit requirement; that the building permit must be posted on the site until construction is complete; it shall be the responsibility of the person performing the work to insure that all work will be in compliance with all applicable State building and life safety codes. It will also require a building permit and approval from the Fire Chief for the installation of fossil fuel, propane or interior wood fired heating systems. It will establish an expiration and renewal process for building permits as well.

4.) Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the planning board, as follows:

To add language to clarify the section on Personal Wireless Communication Towers which currently states that in the absence of trees the height restriction is 35ft. The language to be added: "In the presence of trees or vegetation, regardless of the type of mount, personal wireless service facilities shall be no taller than 20 feet above the average tree canopy height within a 150 foot radius of the facility.

5.) Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the planning board, as follows:

To delete the requirement that sign permits shall be renewed every 5 years. Approved sign permits will not require renewal.

6.) Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance

as proposed by the planning board, as follows:

To amend the signage requirement for the General Business and Commercial Districts to clarify that each lot shall be permitted to have a freestanding sign of 64 square feet per side and that additional building signage of up to 5% of the building face is permitted.

7.) Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling two million two hundred thirty-seven thousand twenty three dollars and thirty-five cents (\$2,237,023.35)? Should this article be defeated, the default budget shall be two million two hundred and eight thousand eight hundred eighty four dollars and ninety-four cents (\$2,208,884.94), which is the same as last year, with certain adjustments required by previous action by the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in ANY other warrant articles.

8.) Shall the Town raise and appropriate the sum of twenty thousand dollars (\$20,000) to be placed in the Town Bridge Repair or Replacement Fund, created by Town vote in 2008 under RSA 31:19-a for the purpose of repairing or replacing town owned bridges? The amount of the appropriation in this article is not included in the operating budget under Article 7. The Selectmen recommend this appropriation.

9.) Shall the Town raise and appropriate the sum of twelve thousand dollars (\$12,000) to be placed in the Town Vehicle Repair Expendable Trust Fund, created by Town vote in 1997 under RSA 31:19-a for the purpose of making major emergency repairs to town vehicles? The amount of the appropriation in this article is not included in the operating budget under Article 7. The Selectmen recommend this appropriation.

10.) Shall the Town raise and appropriate the sum of thirty-two thousand six hundred and forty-five dollars (\$32,645) to purchase and equip a new Police cruiser? This consists of (\$24,220) for cruiser with extended warranty and (\$8,425) for equipment. The amount of the appropriation in this article is not included in the operating budget under Article 7. The Selectmen recommend this appropriation.

11.) Shall the Town raise and appropriate the sum of four thousand two hundred dollars (\$4,200) for the purchase of three computers and software to replace existing workstations in the Police Department? This article is not included in the operating budget under Article 7. The Selectmen recommend this appropriation.

12.) Shall the Town raise and appropriate the sum of one hundred and twelve thousand one hundred and seventy dollars (\$112,170) for the certification training costs and wages related to Firefighter Level 1 & Level 2 for Fire Department personnel, with \$106,561.50 (95%) funded by an Assistance to Firefighters Grant (AFG) and the balance of \$5,608.50 (5%) raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 7. The Selectmen recommend this appropriation.

13.) Shall the Town raise and appropriate the sum of ninety five thousand five hundred and sixty dollars (\$95,560) for the purchase of Firefighting and Emergency Medical Services personal protective equipment (ie. boots, helmets, pants, jackets, goggles, flashlights, hoods, gloves, etc...) for the Fire Department, and authorize the withdrawal of \$13,328 from the Fire Department Special Revenue Fund with the balance of \$82,232 funded by an Assistance to Firefighters Grant (AFG), with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 7. The Selectmen recommend this appropriation.

14.) Shall the Town raise and appropriate the sum of fifty three thousand dollars (\$53,000) to purchase a Vehicle Exhaust Extraction System for the Fire Station and authorize the withdrawal of \$2,650 (5%) from the Fire Department Special Revenue Fund with the balance of \$50,350 (95%) funded by an Assistance to Firefighters Grant (AFG), with no amount to be raised from taxation? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2011. The amount of the appropriation in this article is not included in the operating budget under Article 7. The Selectmen recommend this appropriation.

15.) Shall the Town raise and appropriate the sum of twenty six thousand dollars (\$26,000) for upgrades and repairs to the Fire Station, said amount consisting of the following: (\$7,500) apparatus bay light upgrades, (\$10,000) repair of side of building and (\$8,500) installation of fire alarm and burglar alarm system, with \$24,700 (95%) funded by an Assistance to Firefighters Grant (AFG) or other State and/or Federal Grant available and the balance of \$1,300 (5%) shall be raised from taxation? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2011. The amount of the appropriation in this article is not included in the operating budget under Article 7. The Selectmen recommend this appropriation.

16.) Shall the Town raise and appropriate the sum of twenty four thousand five hundred dollars (\$24,500) to purchase an Emergency Generator and fuel supply for the Fire Station and authorize the withdrawal of \$24,500 from the Fire Department Special Revenue Fund or a lesser amount if a State and/or Federal Grant became available for all or part of the cost, with no amount to be raised from taxation? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2011. The amount of the appropriation in this article is not included in the operating budget under Article 7. The Selectmen recommend this appropriation.

17.) Shall the Town raise and appropriate the sum of twenty-one thousand seven hundred dollars (\$21,700) to purchase Fire and Rescue equipment consisting of the remaining balance due for the purchase of two Stryker ambulance cots (\$17,200) and 10 pagers (\$4,500) for the Fire Department and authorize the withdrawal of \$21,700 from the Fire Department Special Revenue Fund, with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 7. The Selectmen recommend this appropriation.

18.) Shall the Town raise and appropriate the sum of eleven thousand dollars (\$11,000) for the necessary repairs and upgrade to address safety issues with the electrical wiring in the existing Fire Station? This article is not included in the operating budget under Article 7. The Selectmen recommend this appropriation.

19.) Shall the Town raise and appropriate the sum of three thousand eight hundred and sixty dollars (\$3,860) to purchase Forestry personal protective equipment (ie. forestry shirts, helmets & goggles, etc.) and authorize the withdrawal of \$1,930 (50%) from the Fire Department Special Revenue Fund, with the balance of \$1,930 (50%) funded by a grant through the State of NH Division of Forest and Lands, and no amount to be raised from taxation? This article is not included in the operating budget under Article 7. The Selectmen recommend this appropriation.

20.) Shall the Town of New Hampton raise and appropriate funds totaling \$15,000 to Gordon-Nash Library for support of library operations within the town of New Hampton? This support is approximately 9% of the annual operating budget with the balance coming from Library trust funds. The Gordon-Nash Library provides internet access, book and video loans, reading and reference materials and children's programs to our patrons. (BY PETITION) The Selectmen recommend this appropriation.

21.) To see if the Town will vote to raise and appropriate the sum of \$973 in this fiscal year for the American Red Cross Granite Chapter to help support disaster preparedness, response and recovery; blood services; Armed Forces emergency services; international aide; and health and safety training to the benefit of residents of New Hampton. (BY PETITION) The Selectmen recommend this appropriation.

22.) To see if the Town will vote to adopt the Town of New Hampton Conflict of Interest Ordinance defining and regulating conflicts of interest for local officials and employees, whether elected or appointed?

23.) To see if the Town will vote to authorize the Board of Selectmen to develop a plan to negotiate the Town Clerk/Tax Collector's annual salary range for approval by Town Meeting?

24.) To see if the Town will authorize the Board of Selectmen to establish or amend fees for license, permits and inspections which are part of a regulatory program which has been established by vote of the town?

25.) To see if the Town will vote to reject a resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President defining marriage, for the year 2010. (BY PETITION)

26.) To transact any other business, which may legally come before this meeting.

Given under our hands and seal this 21<sup>st</sup> day of January, in the year of our Lord two thousand and ten.

Paul J. Tierney Charles W. Bartley Kenneth A. Mertz

### SELECTMEN OF NEW HAMPTON

### New Hampton Budget

PURPOSES OF APPROPRIATION (RSA 32:4)	Appropriations 2009	Expenditures 2009	Appropriations 2010
GENERAL GOVERNMENT:	000 440 70	105 000 00	000 500 00
Executive	202,448.70	195,630.82	202,502.08
Election, Registration & Vital	41,682.70	39,117.64	49,689.96
Financial Administration	43,921.90	41,038.42	46,721.51
Data Processing	19,250.00	16,405.34	19,350.00
Revaluation of Property	36,076.50	28,834.90	50,107.65
Legal Expense	15,000.00	20,259.05	35,000.00
Planning and Zoning	9,485.00	2,210.45	9,410.60
General Government Buildings	14,475.00	15,799.08	13,575.00
Cemeteries	6,500.00	5,000.00	6,500.00
Insurance	54,795.00	53,559.66	63,000.00
Regional Associations	50,849.03	50,849.03	50,459.73
PUBLIC SAFETY:			
Police Department	518,649.14	490,887.71	539,189.81
Fire Department	178,970.01	157,595.86	179,330.80
Emergency Medical Services	102,175.16	118,211.25	102,175.16
Emergency Management	1,438.25	735.29	1,438.25
HIGHWAYS AND STREETS:			
Highways & Streets	660,461.35	596,732.17	642,072.12
Street Lighting	1,000.00	832.35	1,000.00
SANITATION:			
Town Landfill	10 700 05	7,397.08	10,788.25
	10,788.25		
Solid Waste Transfer Station	159,873.62	145,254.48	160,468.37
HEALTH:			
Health Department	838.25	583.25	838.25
ANIMAL CONTROL:	0.000.00	4 000 00	0 000 00
Animal Shelter	2,000.00	1,000.00	2,000.00
WELFARE:			
General Assistance	15,651.50	3,444.41	15,651.50
CULTURE & RECREATION:			
Recreation Department	670.00	0	420.00
Patriotic Purposes	3,300.00	2,834.98	3,000.00
Heritage Commission	275.00	0.00	275.00
CONSERVATION:			
Conservation Commission	1,030.00	1,030.00	880.00
Conservation Commission	1,030.00	1,000.00	000.00

Principal Long Term Notes	0.00 0.00	21,554.20
		21,007.20
Interest Long Term Notes	0.00 0.00	4,625.11
-	4132.02	5,000.00
SUBTOTAL: 2,156,6	1,999,375.24	2,237,023.35
WARRANT ARTICLES:		
	4,900.00	
	000.00 34,426.22	
	000.00 26,179.31	
	0.00	
	50.00 34,230.08	
	500.00 19,781.40	
	000.00 10,557.50	
	319.73 2,819.73	
Fire Station Grant 4,141,5	0.00	
HWY Bridge Expendable Trust		20,000.00
Town Vehicle Expendable Trust		12,000.00
PD Cruiser		32,645.00
PD Workstations		4,200.00
FD Personnel Training(FF1 & 2)		112,170.00
FD Equipment Grant		95,560.00
FD Vehicle Exhaust System		53,000.00
FD Bldg Repairs, lights &alarm		26,000.00
FD Emergency Generator (EOC)		24,500.00
FD Equipment (Ambulance Cots & pagers)		21,700.00
FD Electrical Repairs & Upgrade		11,000.00
FD Forestry Protective Equipment		3,860.00
PETITION -Gordon-Nash Library		15,000.00
PETITION - American Red Cross		973.00
SUBTOTAL: 4,731,9	19.73 132,894.24	432,608.00
TOTAL APPROPRIATIONS 6,888,5	24.09 2,132,269.48	2,669,631.35

	REVENUE 2009	ACTUAL REVENUE 2009	ESTIMATED REVENUE 2010
SOURCES OF REVENUE TAXES:			
Land Use Change Taxes	10,000.00	10,462.00	10,000.00
Yield Taxes	15,000.00	17,510.00	15,000.00
Gravel Yield Taxes	2,600.00	2,619.00	2,600.00
Payment in Lieu of Taxes	1,615.00	1,615.00	1,615.00
Interest & Penalties on Taxes	50,000.00	58,984.00	50,000.00
LICENSES, PERMITS AND FEES:			
Business Licenses & Permits	150.00	135.00	150.00
Motor Vehicle Permit Fees	325,000.00	341,341.00	325,000.00
Building Permits	400.00	565.00	500.00
Other Licenses, Permits, Fees	2,100.00	3,313.00	2,200.00
FROM FEDERAL GOVERNMENT:			
Federal Grant	4,141,550.00	0.00	265,774.00
INTERGOVERNMENTAL REVENUES-			
Shared Revenues	0.00	0.00	0.00
Rooms & Meals	96,666.00	96,666.00	96,666.00
Highway Block Grant	90,820.00	90,820.00	95,673.00
Reimb. a/c State-Federal			
Forest Land	304.00	304.00	304.00
Reimb. a/c Flood Control	25,100.00	25,325.00	25,100.00
Other - forest fires, grants	8,000.00	6,601.00	5,000.00
CHARGES FOR SERVICES:			
Income from Departments	27,000.00	34,996.00	25,650.00
Rent of Town Property	0.00	0.00	0.00
Other Charges	0.00	0.00	0.00
MISCELLANEOUS REVENUES:			
Sale of Municipal Property	0.00	0.00	0.00
Interest on Investments	4,000.00	4,463.00	5,000.00
Other -Ins. Dividends, Reimb. & Claims, Misc	5,000.00	8,154.00	5,000.00
OTHER FINANCING SOURCES:			
Withdrawals from Capital Reserves	380,000.00	0.00	0.00
Withdrawals from General Fund Trusts	0.00	0.00	0.00
Fund Trusts Withdrawals from Special	74,150.00	34,230.00	64,108.00
Revenue Funds	1,100.00	0.,200.00	01,100.00
Voted from Surplus	0.00	0.00	0.00
Fund Balance("Surplus")	250,000.00	250,000.00	250,000.00
TOTAL REVENUES AND CREDITS	\$5,509,455.00	\$988,103.00	\$1,245,340.00

**Comparative Statement of Appropriations and Expenditures** 

TITLE OF APPROPRIATION TOWN CHARGES: Executive
41,682.70
19,250.00
36,076.50
15,000.00
9,485.00
6 500.00
54,795.00
50,849.03
1,000.00
10,788.25
838.25
2,000.00
15,651.50
670.00
300.00
3,000.00
275.00
1,030.00
5,000.00
535,036.83
660,461.35
159,873.62
518,649.14
178,970.01
102,175.16
1,438.25
1,621,567.53
2,156,604.36

			ı				3	ı		20,000.00	12,000.00	32,645.00	4,200.00	112,170.00	95,560.00	53,000.00	26,000.00	24,500.00	21,700.00	11,000.00	3,860.00	15,000.00	973.00	432,608.00	2,669,631.35	
		35,573.78	820.69	400,000.00	19,919.92	718.60	442.50		4,141,550.00			1		1		,			,		,	ı	,	4,599,025.49		
	4,900.00	34,426.22	26,179.31		34,230.08	19,781.40	10,557.50	2,819.73						,		,	,	,			,		•	132,894.24	2,132,269.48	Driveway Permits Recycling, C&D charges Special Details, fines, fees Fire reports, forest fires reimb.
	4,900.00	70,000.00	27,000.00	400,000.00	54,150.00	20,500.00	11,000.00	2,819.73	4,141,550.00	,	ı	ı	,		r	,		ı		,	•			4,731,919.73	6,888,524.09	(e) ations (f) ees (g) (h)
WARRANT ARTICLES:		HWY Disaster Funds	HWY 6-Wheel Dump Truck	FD Fire Engine/Tanker Grant	FD Equipment	FD 17E4 Fire Engine Repairs	FD 17E3 Pump & Tire Replacements	RA Genesis Behavorial Health	Fire Station Grant	HWY Bridge Expendable Trust	Town Vehicle Repair Expendable Trst	PD Cruiser	PD Computer Workstations	FD Personnel Training (FF1 & FF2)	FD Equipment Grant	FD Vehicle Exhaust System	FD Bldg Repairs, Lights & Alarm Sys.	FD Emergency Generator (EOC)	FD Equipment (Ambulance Cots &pgrs)	FD Electrical Repairs & Upgrade	FD Forestry Protective Equipment	PETITION - Gordon-Nash Library	PETITION _ American Red Cross	WARRANT ARTICLES TOTAL:	TOTAL ALL APPROPRIATIONS:	<ul> <li>(a) Regulations, copies, bldg. permits</li> <li>(b) Planning BoardApplication fees and regulations</li> <li>(c) Zoning Board of Adjustment Application fees</li> <li>(d) Old Home Day Donations</li> </ul>

# Statement Of Appropriations And Taxes Assessed

APPROPRIATIONS:	
Executive	202,449
Election, Registration & Vital Records	41,683
Financial Administration	43,922
Data Processing	19,250
Revaluation of Property	36,077
Legal Expense	15,000
Planning and Zoning	9,486
General Government Buildings	14,475
Cemeteries	6,500
Insurance	54,795
Regional Associations	50,849
Police Department	518,649
Fire Department	178,970
Emergency Medical Services	102,175
Emergency Management	1,438
Highways & Streets	660,461
Street Lighting	1,000
Town Landfill	10,788
Solid Waste Transfer Station	159,873
Health Department	838
Animal Control	2,000
Welfare	15,652
Recreation Department	670
Patriotic Purposes	300
Old Home Day Heritage Commission	3,000 275
Conservation Commission	1030
Interest - Tax Anticipation Notes	5,000
EM Local Emergency Mgmt Grant	4,900
Hwy Disaster Funds	70,000
Hwy 6-Wheel DumpTruck Lease/Purchase	27,000
FD Fire Truck Grant	400,000
FD Equipment	54,150
FD 17E4 Repairs	20,500
FD 17E3 Repairs & Tires	11,000
RA Genesis Behavorial Health Center	2,819
	_,,
Fire Station Grant - Special Town Meeting	4,141,550
SUBTOTAL:	6,888,524
LESS ESTIMATED DEVENUES & ODEDITS.	
LESS ESTIMATED REVENUES & CREDITS:	10.000
Land Use Change Taxes Yield Taxes	10,000
Gravel Yield Taxes	15,000 2,600
Payment in Lieu of Taxes	1615
Interest & Penalties on Taxes	50,000
Business Licenses & Permits	150
Motor Vehicle Permit Fees	325,000
Building Permits	400
Dunung Formus	400

Other Licenses, Permits, Fees		2,100	
Federal Grant		4,141,550	
Shared Revenue		0	
Rooms & Meals Tax Distribution		96,666	
Highway Block Grant		90,820	
Reimb. a/c State-Federal Forest Land		304	
Reimb. a/c Flood Control		25,100	
Other - forest fires, grants		8,000	
Income from Departments		27,000	
Sale of Municipal Property		0	
Interest on Investments		4,000	
Other - Insurance Dividends & Claims		5,000	
Special Revenue Fund		74,150	
Capital Reserve Funds		380,000	
Voted from Fund Balance		0	
Unreserved Fund Balance -Reduce Taxes		250,000	
TOTAL REVENUES:		5,509,455	
		0,000,000	
Total Town Appropriations			6,888,524
Less Revenues and Credits			-5,509,455
Net Town Appropriations			1,379,069
School Appropriations			3,395,653
County Appropriations			396,512
State Education Appropriations			620,827
State Education Appropriations			020,827
Total of Town, School, County and State			5,792,061
Less Shared Revenues and Credits			0
Less Adequate Education Grant			-620,827
Net			5,171,234
INCL			3,171,234
Add: War Service Credits			29,400
Overlay			75,661
Property Taxes to be Raised			5,276,295
Less: War Service Credits			-29,400
Loss. War Service Crears		Tax Commitment	5,246,895
		rux communent	5,240,075
TAX RATES:	Town	\$4.59	
	School	\$8.58	
	State	\$2.05	
	County		
TOTAL TAX RATE:	County		per One Thousand Dollars
IOTAL TAX NATE.		\$10.43	of Valuation
			or valuation

	<b>PROOF OF RATE</b>		
	Assessed Value	Tax Rate	
State Education Tax (no utilities)	303,271,910	2.05	620,827
All Other Taxes	323,235,360	14.40	4,655,468
			5,276,295

# **Financial Report**

Δ	C	C	F-	TS:
	0	0	_	10.

Cash: In custody of Treasurer	\$	675,394.86
		,
Capital Reserve Funds:		
Highway Equipment	1,195.64	
Flood Control	15,913.79	
Conservation Easements	11,371.54	
Fire Department Equipment	1,711.48	
Town Building and Land	482,598.97	
Highway Department Building	33,816.91	
Total Capital Reserve Funds		546,608.33
Expendable Trust Funds:		
Town Bridge Repair or Replacement	10,110.36	
Town Building Maintenance	9,309.61	
Town Building Planning & Design Fund	1,055.14	
	23,989.24	
Town Vehicle Repair Fund		
Gravestone Maintenance Fund	6,122.89	
Federal/State Surplus Fund	3,044.09	
Total Expendable Trust Funds		53,631.33
Due Town from Trustees of Trust Funds	13,402.60	
Due Town from State of NH	840,095.89	
Due Town from Federal Government	33,782.01	
Due Town from Special Revenue Fund	3,984.00	
Due Town from Other		
Petty Cash Accounts	500.00	
NSF Check	-	
FEMA Funds for Disaster Relief	-	
		891,764.50
Unredeemed Taxes:		
Levy of 2008	104,230.28	
Levy of 2007	50,073.71	
Levy of 2006	12,134.70	
Levy of 2005	8,147.21	
Levy of 2004	6,560.73	
Levy of 2003	51.07	
Total Unredeemed Taxes		181,197.70
Uncollected Taxes:		
Levy of 2008	1,502,005.56	
In Lieu of Taxes	-	
Current Use Penalty	10,975.00	
Yield Taxes		
Gravel Taxes		
Total of Uncollected	-	1,512,980.56
Dischlad Tay Liana:		
Disabled Tax Liens:	4 000 47	
Levy of 2008	1,226.17	
Levy of 2007	1,143.57	
Levy of 2006	1,112.90	
Levy of 2005	909.05	
Levy of 2004	974.51	
Levy of 2003	930.16	
Levy of 2002	889.33	
Levy of 2001	915.42	
Levy of 2000	1,034.89	
Levy of 1999	1,127.85	
Levy of 1998	984.14	
Levy of 1997	930.93	
Levy OF 1997	300.30	

Levy of 1996	1 000 00	
	1,000.00	
Levy of 1995	852.37	
Levy of 1994	1,125.00	
Table CDisplayed Lines		15 450 00
Total of Disabled Liens		15,156.29
Allowance for Uncollected		(65,000.00)
Allowance for Disabled Liens		(15,156.29)
Allowance for Disabled Liens		(15,150.25)
TOTAL		3,796,577.28
Fund Palanaa December 21, 2009	479 550 00	
Fund Balance - December 31, 2008	478,559.00	
Fund Balance - December 31, 2009	586,917.48	
Reserved Fund Balance - 12/31/2009	39,398.28	
Change in Financial Condition		
-	400.050.40	
Increase Fund Balance	108,358.48	
LIABILITIES		
LIADILITILO		
Accounts Owed by the Town:		
Unexpended Special Appropriations:		
Conservation Commission Fund	38,011.26	
School District Payable	1,692,653.00	
Due Acct Payable	2,180.87	
Tax Anticipation Note	700,000.00	
,	,	
Total Appaulate Quied by the Town		0 400 945 40
Total Accounts Owed by the Town		2,432,845.13
Due to Other		639.00
Due to Overpayments		8,383.38
Due to Conservation Commission from Town		10,462.00
Due to conservation commission nom rown		10,402.00
Encumbered Funds		
FEMA Funds - Disaster Projects		-
,		
Capital Reserve Funds:		
	4.405.04	
Highway Equipment	1,195.64	
Flood Control	15,913.79	
Conservation Easements	11,371.54	
Fire Department Equipment	1,711.48	
Town Building and Land	482,598.97	
Highway Department Building	33,816.91	
		546,608.33
		,
Expendable Trust Funds:		
Town Bridge Repair or Replacement	10,110.36	
Town Building Maintenance	9,309.61	
Town Building Planning & Design Fund	1,055.14	
Town Vehicle Repair Fund	23,989.24	
Gravestone Maintenance Fund	6,122.89	
Federal/State Surplus Fund	3,044.09	
		53,631.33
Special Revenue Fund		
	447 000 05	
Fire Department Equipment	117,692.35	
		117,692.35
TOTAL LIABILITIES		3,170,261.52
		0,110,201.02
Fund Balance - Current Surplus		586,917.48
Fund Balance - Current Surplus Fund Balance - Reserved Surplus		586,917.48 39,398.28
		39,398.28

# Statement of Receipts

LOCAL TAXES 2009:		
Property Taxes	3,753,698.78	
In Lieu of Taxes	-	
Yield Taxes	10,429.61	
Current Use Penalty	8,620.00	
Earth Excav. Yield Tax	2,450.00	
Overpayments	8,383.38	
Interest on Taxes	5,524.27	
Fees for - NSF	30.54	
Miscellaneous	-	3,789,136.58
LOCAL TAXES - PREVIOUS YEARS:		3,703,130.30
Property Taxes	2,154,357.76	
In Lieu of Taxes	-	
Current Use Penalty	20,234.00	
Yield Taxes	7,215.99	
Gravel Taxes	169.42	
Overpayments	6,616.02	
Interest and Costs on Taxes	44,535.24	
Other Charges	838.32	
		2,233,966.75
STATE OF NEW HAMPSHIRE:		
State - Shared Revenue	-	
State - Rooms & Meals	96,665.97	
Highway Block Grant Aid	90,819.67	
Reimb.State & Fed. Forest Lands	304.29	
Reimb. Flood Control Lands	25,325.05	
Flood Disaster Funds	2,997.61	
State Bridge Aid	198,951.54	
Other - forest fires, grants	6,600.98	421,665.11
FEDERAL GOVERNMENT:		,
Federal Entitlement Lands	-	
FEMA Disaster Relief Funds	157,150.75	157,150.75
LOCAL SOURCES EXCEPT TAXES:		
TOWN CLERK:		
Auto Fees	341,341.00	
Dog Licenses	2,675.00	
Vital Statistics	624.00	
UCC fees	690.00	
Marriage Fees	405.00	
Boat Registrations	946.72	
Miscellaneous Fees	470.00	
NSF Fees	152.26	
Overpayment	-	347,303.98
OTHER:		,
Business Licenses & Vendor Fees	50.00	
Building Permits	565.00	
Selectmen's Office Sales & Rec.	1,711.44	
Planning Board fees & Copies	1,716.25	

Zoning Board fees	806.28	
Police Dept. Report Copies	610.00	
Police Dept. Miscellaneous	2,488.47	
Police Dept. Special Details	6,469.00	
Police Dept. District Court Fines	2,057.79	
Police Dept. Ordinance Fines	130.00	
Fire Dept. Report Copies	-	
Fire Dept. Reimb.for Forest Fires	-	
Fire Dept. Miscellaneous	275.00	
Ambulance Reports	60.00	
Highway Dept. Driveway Permits	60.00	
Highway Dept. Miscellaneous	-	
Recreation Miscellaneous	-	
Welfare Reimbursement	-	
Old Home Day Sales	158.75	
Sale of Recyclables	10,205.15	
Tires, Refrigerators, C& D, etc.	9,167.00	
Other Charges	-	
Sale of Town Property	-	
Rental of Town Property	-	
Interest on Investments	4,463.01	
Insurance Refunds & Reimb.	2,197.67	
Miscellaneous	3,768.63	
NSF Checks	-	
NSF Fees	60.86	
		47,020.30
		47,020.30
CAPITAL RESERVES:		-
SPECIAL REVENUE FUND		85,667.41
EXPENDABLE TRUST FUNDS: Town Vehicle Repair		
Town Building Repair & Maint.		_
State & Federal Surplus Equip.		-
State & rederar Surplus Equip.		-
OTHER		
NRCS Project		39,197.90
Insurance Coverage Payments		31,707.62
Redeposited checks 2008		-
Overpayment - Town Clerk		74.50
TAX ANTICIPATION NOTE		1,000,000.00
		-
TOTAL RECEIPTS		8,152,890.90
Balance January 1, 2009		279,217.05
GRAND TOTAL		8,432,107.95

# **Statement Of Payments**

EXECUTIVE		
Salaries	8,672.88	
Full-time Wages	82,609.92	
Part-time Wages	26,147.52	
Overtime	235.17	
Longevity Pay	1,000.00	
Employee Health Insurance	29,908.18	
Employee Other Insurance	3,191.13	
Social Security	7,357.24	
Medicare	1,720.72	
NH Retirement	7,498.68	
Auditing Services	6,519.82	
Telephone	2,965.56	
Professional Services	4,349.42	
Stenographer Services	15.75	
Copier Maintenance & Supplies	3,654.85	
Printing & Advertising	3,785.79	
Town Newsletter	-	
Dues, Subscriptions & Conferences	1,973.20	
Registry Fees	7.00	
Office Supplies	1,129.48	
Postage	1,226.53	
Miscellaneous	1,661.98	
TOWN CLEDK		195,630.82
TOWN CLERK	E 194 01	
Salary Bart time Wages	5,184.91	
Part-time Wages	19,471.68	
Longevity Pay Employee Health Insurance	3,171.26	
Employee Other Insurance	484.29	
Social Security	1,528.70	
Medicare	357.53	
NH Retirement	1,743.10	
Training & Education Reimb.	0.00	
Telephone	337.47	
Contract Services	1,306.00	
Printing & Advertising	95.71	
Dues & subscriptions & Conf.	314.00	
Office Supplies	760.05	
Postage	931.87	
Equipment	0.00	
Miscellaneous	0.00	
		35,686.57
ELECTION		
Ballot Clerks Wages	364.38	
Moderator & Supervisors	607.25	
Advertising & Printing	175.00	
Office Supplies	2,284.44	
Miscellaneous	-	
		3,431.07

TAX COLLECTION	
Salary	4,837.51
Part-time Hourly Wages	19,471.68
Longevity Pay	-
Employee Health Insurance	3,171.25
Employee Other Insurance	484.18
Social Security	1,507.09
Medicare	352.40
NH Retirement	1,743.10
Training	0.00
Telephone	337.45
Contract Services	2,940.95
Dues, Subscriptions & Conference	649.70
Registry Fees	385.74
Office Supplies	394.41
Postage	1,974.57
-	38,250.03
TREASURER & TRUSTEES	
Salary	2,500.00
Deputy Wages	-
Social Security	155.00
Medicare	36.24
Bank Fees	39.95
Dues, Subscrip., Conferences	25.00
Office Supplies	32.20
	2,788.39
DATA PROCESSING	
Systems Support	11,237.00
Software Upgrades	395.00
Supplies	573.34
Maintenance & Repair	4,200.00
Hardware	0.00
	16,405.34
	0.00
Part-time Wages Social Security	0.00 0.00
Medicare	0.00
Contract Services	28,834.90
Contract Services	28,834.90
LEGAL EXPENSE	20,004.00
Legal Services	20,259.05
	20,259.05
PLANNING BOARD	,0
Contract Services	
Stenographer Services	0.00
Printing & Advertising	957.65
Dues, Subscriptions & Conferences	160.00
Registry Fees	57.00
Office Supplies	-
Postage	340.20
Miscellaneous	-

ZONING BOARD OF ADJUSTMENT		
Stenographer Services	0.00	
Advertising	519.75	
Dues, Subscriptions & Conferences	0.00	
Office Supplies	-	
Postage	175.85	
		695.60
GENERAL GOVERNMENT BUILDINGS		
Custodial Services	1,645.00	
Electricity	6,539.49	
Water & Sewer	1,552.13	
Repairs & Maintenance	5,290.06	
Supplies	610.00	
Furniture & Equipment	162.40	
Miscellaneous	-	15 500 00
OFMETERIES		15,799.08
CEMETERIES		
Cemetery Contract Services	-	
Cemetery Association Fee	5,000.00	5,000.00
INSURANCE		5,000.00
Unemployment Compensation	1,379.52	
Workers Compensation	22,523.52	
Property & Liability	29,656.62	
1 5 5		53,559.66
REGIONAL ASSOCIATIONS		
Newfound Area Nursing Association	14,725.00	
Tapply-Thompson Community Center	22,475.00	
Lakes Region Planning Commission	1,929.00	
Youth Services Bureau	3,184.03	
Lakes Region Community Service	300.00	
New Beginnings	700.00	
Community Action Program	7,186.00	
New Hampton Historical Society	350.00	50.040.00
POLICE DEPARTMENT		50,849.03
Full-time Wages	246,331.11	
Part-time Wages	26,621.10	
Overtime	13,928.78	
Call Time	4,801.04	
Special Duty	4,620.00	
Longevity	500.00	
Employees Health Insurance	83,781.64	
Employees Other Insurance	8,863.09	
Social Security	1,650.56	
Medicare	4,303.73	
NH Retirement	34,779.89	
Training	497.69	
Telephone/Cellphone	3,424.09	
Medical Services	-	
Photo Lab	-	
Custodial Services	1,560.00	
Support/Professional Services	14,525.64	
Heat/Propane	2,400.04	
Building Repair & Maintenance	3,698.76	
Dues, Subscriptions, & Conferences	604.20	

General Supplies & Equipment Office Supplies Postage Equipment Maintenance & Repairs Vehicle Fuel Vehicle Repairs & Maintenance Books & Periodicals Departmental Uniforms Miscellaneous	4,927.51 3,241.69 275.06 401.18 14,368.11 5,817.88 202.95 4,565.73 196.24	
		490,887.71
	5 901 04	
Full-time Wages Part-time Wages	5,821.34 87,533.93	
Part-time Wages - Forestry	07,000.90	
Overtime	228.09	
Wages - Mechanic	2,873.00	
Employee Health Insurance	1,066.12	
Other Employee Insurances	184.68	
Social Security	5,606.00	
Medicare	1,397.17	
NH Retirement System	941.71	
Training	4,151.18	
Telephone & Cellphone	1,965.46	
Immunizations & Physicals	265.00	
Contract Services	1,560.00	
Electricity	3,802.40	
Heating Fuel	2,483.97	
Water & Sewer	236.26	
Building Maintenance & Repair	3,612.73	
Dues, Subscriptions & Conferences Supplies	2,222.25 1,716.27	
Postage	38.15	
Equipment Maintenance & Repair	5,765.66	
Vehicle Fuel	3,551.31	
Vehicle Maintenance & Repairs	6,608.77	
Equipment	8,304.23	
Departmental Supplies	5,660.18	
Miscellaneous	-	
		157,595.86
AMBULANCE		
Part-time Wages	84,483.12	
Social Security Medicare	5,245.56	
	1,226.71	
Training Immunizations & Physicals	6,265.33 0.00	
Professional Services	7,218.18	
Dues, Subscriptions, & Conferences	550.00	
Vehicle Fuel	3,025.04	
Equipment Maint. & Repair	948.42	
Vehicle Maintenance & Repair	3,521.99	
Departmental Supplies	5,726.90	
Equipment	0.00	
		118,211.25

EMERGENCY MANAGEMENT		
Salary	0.00	
Social Security	0.00	
Medicare	0.00	
Telephone, Cellphone & Pagers	735.29	
Departmental Supplies	-	
		735.29
HIGHWAY DEPARTMENT		
Full-time Wages	168,612.34	
Part-time Wages	0.00	
Overtime	21,869.39	
Longevity Pay	500.00	
Employee Health Insurance	71,399.79	
Employee Other Insurance	7,669.07	
Social Security	11,840.88	
Medicare	2,769.27	
NH Retirement System	17,206.50	
Telephone, Cellphone & Pagers	1,975.49	
Medical Services	1,043.00	
Contract Services	26,819.55	
Electricity	3,719.83	
Heating Fuel	2,133.02	
Building Maintenance & Repair	4,184.89	
Equipment Rental	11,700.00	
Dues, Subscriptions & Conferences	503.96	
Equipment Maintenance & Repair	6,200.70	
Vehicle Fuel, Oil & Grease	31,596.99	
Sand, Cold Patch & Gravel	39,670.95	
Winter Sand & Salt	34,336.05	
Vehicle Maintenance & Repair	42,287.86	
Department Equipment & Supplies	17,069.05	
Miscellaneous	74.24	
Highway Block Grant	71,549.35	
		596,732.17
STREET LIGHTING		
Street Lighting	832.35	
		832.35
SOLID WASTE TRANSFER STATION		
Full-time Wages	14,823.35	
Part-time Wages	18,048.03	
Social Security	2,038.00	
Medicare	476.67	
NH Retirement	1,564.44	
Contract Services	4,677.57	
Hauling Services	22,963.94	
Landfill Tipping Fees	76,875.94	
Electricity	2,073.31	
Building Maintenance & Repair	552.86	
Equipment Rental	-	
Dues, Subscriptions & Conference	50.00	
Equipment Maintenance & Repairs	746.11	
Department Supplies	364.26	
Miscellaneous	-	
		115 251 18

145,254.48

LANDFILL		
Hourly Wages	-	
Social Security	-	
Medicare	-	
Engineering Services	3,485.78	
Electricity	244.30	
Maintenance & Repair	3,667.00	
Miscellaneous	_	
Wiscenarious		7,397.08
HEALTH		1,001.00
	500.00	
Salary Dott time Wagoo	500.00	
Part-time Wages	-	
Social Security	31.00	
Medicare	7.25	
Dues, Subscriptions & Conferences	45.00	
Miscellaneous	-	
		583.25
ANIMAL CONTROL		
Animal Control	1,000.00	
		1,000.00
WELFARE		
Part-time Wages	91.40	
Social Security	5.67	
Medicare	1.32	
Medical	1.02	
	140.93	
Electricity		
Heating Fuel/Propane	1,430.07	
Rent Expenses	1,600.59	
Dues, Subscriptions & Conferences	0.00	
Vehicle Fuel	0.00	
Food Vouchers	174.43	
Miscellaneous	-	
		3,444.41
PARKS AND RECREATION		
Contract Services	-	
Program Supplies	0.00	
		0.00
PATRIOTIC PURPOSES		0.00
Veterans Flags & Memorial	216.56	
	2,392.50	
Old Home Day Contract Services		
Old Home Day Supplies	225.92	
Old Home Day Miscellaneous	-	0.004.00
		2,834.98
HERITAGE COMMISSION		
Contract Services		
Dues, Subscriptions, & Conferences	0.00	
		0.00

CONSERVATION COMMISSION		
Contract Services	0.00	
Dues, Subscriptions & Conferences	568.10	
Stenographer Services	-	
General Supplies	-	
Office Supplies	-	
Postage	0.00	
Registry Fees	-	
Budget Balance to Conservation Fund	461,90	
Badget Balance to concertation rand	101.00	1,030.00
DEBT SERVICE		1,000100
	4,132.02	
	1,102.02	4,132.02
WARRANT ARTICLES		1,102.02
EM Local Emergency Mgmnt Plan	4,900.00	
Hwy Flood Disaster Funds	34,426.22	
Hwy 6-Wheel Dump Truck	26,179.31	
FD Fire Truck Grant	0.00	
FD Equipment	34,230.08	
FD 17E4 Repairs	19,781.40	
FD 17E3 Repairs & Tires	10,557.50	
RA Genesis Behavorial Health Center	2,819.73	
Fire Station Grant - ARRA Funds	2,010.70	
The olation of ant - Artiva Funds		132,894.24
		102,001.21
DISCOUNTS		-7.67
DISCOUNTS		-7.67
DISCOUNTS TAXES PAID TO THE COUNTY		-7.67
	396,670.70	-7.67
TAXES PAID TO THE COUNTY	396,670.70	-7.67 396,670.70
TAXES PAID TO THE COUNTY	396,670.70	
TAXES PAID TO THE COUNTY Belknap County Tax	396,670.70 3,378,089.00	
TAXES PAID TO THE COUNTY Belknap County Tax TAXES PAID TO SCHOOL DISTRICT		
TAXES PAID TO THE COUNTY Belknap County Tax TAXES PAID TO SCHOOL DISTRICT		396,670.70
TAXES PAID TO THE COUNTY Belknap County Tax TAXES PAID TO SCHOOL DISTRICT Newfound School District OTHER EXPENDITURES		396,670.70
<ul> <li>TAXES PAID TO THE COUNTY Belknap County Tax</li> <li>TAXES PAID TO SCHOOL DISTRICT Newfound School District</li> </ul>	3,378,089.00	396,670.70
<ul> <li>TAXES PAID TO THE COUNTY Belknap County Tax</li> <li>TAXES PAID TO SCHOOL DISTRICT Newfound School District</li> <li>OTHER EXPENDITURES Overpayments</li> </ul>	3,378,089.00 7,470.85	396,670.70
<ul> <li>TAXES PAID TO THE COUNTY Belknap County Tax</li> <li>TAXES PAID TO SCHOOL DISTRICT Newfound School District</li> <li>OTHER EXPENDITURES Overpayments Abatements &amp; Refunds</li> </ul>	3,378,089.00 7,470.85 28,568.08	396,670.70
<ul> <li>TAXES PAID TO THE COUNTY Belknap County Tax</li> <li>TAXES PAID TO SCHOOL DISTRICT Newfound School District</li> <li>OTHER EXPENDITURES Overpayments Abatements &amp; Refunds Bank Fees</li> </ul>	3,378,089.00 7,470.85 28,568.08 34.00	396,670.70
<ul> <li>TAXES PAID TO THE COUNTY Belknap County Tax</li> <li>TAXES PAID TO SCHOOL DISTRICT Newfound School District</li> <li>OTHER EXPENDITURES Overpayments Abatements &amp; Refunds Bank Fees NSF Checks NRCS Project (reimbursed)</li> </ul>	3,378,089.00 7,470.85 28,568.08 34.00 17,911.56	396,670.70
<ul> <li>TAXES PAID TO THE COUNTY Belknap County Tax</li> <li>TAXES PAID TO SCHOOL DISTRICT Newfound School District</li> <li>OTHER EXPENDITURES Overpayments Abatements &amp; Refunds Bank Fees NSF Checks</li> </ul>	3,378,089.00 7,470.85 28,568.08 34.00 17,911.56 39,197.90	396,670.70
<ul> <li>TAXES PAID TO THE COUNTY Belknap County Tax</li> <li>TAXES PAID TO SCHOOL DISTRICT Newfound School District</li> <li>OTHER EXPENDITURES Overpayments Abatements &amp; Refunds Bank Fees NSF Checks NRCS Project (reimbursed) Accident Repairs (reimbursed by insurance)</li> </ul>	3,378,089.00 7,470.85 28,568.08 34.00 17,911.56 39,197.90 31,707.62	396,670.70
<ul> <li>TAXES PAID TO THE COUNTY Belknap County Tax</li> <li>TAXES PAID TO SCHOOL DISTRICT Newfound School District</li> <li>OTHER EXPENDITURES Overpayments Abatements &amp; Refunds Bank Fees NSF Checks NRCS Project (reimbursed) Accident Repairs (reimbursed by insurance) Disabled Tax Liens</li> </ul>	3,378,089.00 7,470.85 28,568.08 34.00 17,911.56 39,197.90 31,707.62 2,369.74	396,670.70
<ul> <li>TAXES PAID TO THE COUNTY Belknap County Tax</li> <li>TAXES PAID TO SCHOOL DISTRICT Newfound School District</li> <li>OTHER EXPENDITURES Overpayments Abatements &amp; Refunds Bank Fees NSF Checks NRCS Project (reimbursed) Accident Repairs (reimbursed by insurance) Disabled Tax Liens</li> </ul>	3,378,089.00 7,470.85 28,568.08 34.00 17,911.56 39,197.90 31,707.62 2,369.74	396,670.70 3,378,089.00
<ul> <li>TAXES PAID TO THE COUNTY Belknap County Tax</li> <li>TAXES PAID TO SCHOOL DISTRICT Newfound School District</li> <li>OTHER EXPENDITURES</li> <li>Overpayments</li> <li>Abatements &amp; Refunds</li> <li>Bank Fees</li> <li>NSF Checks</li> <li>NRCS Project (reimbursed)</li> <li>Accident Repairs (reimbursed by insurance)</li> <li>Disabled Tax Liens</li> <li>50% Current Use Fee to Cons. Comm</li> </ul>	3,378,089.00 7,470.85 28,568.08 34.00 17,911.56 39,197.90 31,707.62 2,369.74	396,670.70 3,378,089.00
<ul> <li>TAXES PAID TO THE COUNTY Belknap County Tax</li> <li>TAXES PAID TO SCHOOL DISTRICT Newfound School District</li> <li>OTHER EXPENDITURES</li> <li>Overpayments</li> <li>Abatements &amp; Refunds</li> <li>Bank Fees</li> <li>NSF Checks</li> <li>NRCS Project (reimbursed)</li> <li>Accident Repairs (reimbursed by insurance)</li> <li>Disabled Tax Liens</li> <li>50% Current Use Fee to Cons. Comm</li> </ul>	3,378,089.00 7,470.85 28,568.08 34.00 17,911.56 39,197.90 31,707.62 2,369.74 31,433.55	396,670.70 3,378,089.00
<ul> <li>TAXES PAID TO THE COUNTY Belknap County Tax</li> <li>TAXES PAID TO SCHOOL DISTRICT Newfound School District</li> <li>OTHER EXPENDITURES <ul> <li>Overpayments</li> <li>Abatements &amp; Refunds</li> <li>Bank Fees</li> <li>NSF Checks</li> <li>NRCS Project (reimbursed)</li> <li>Accident Repairs (reimbursed by insurance)</li> <li>Disabled Tax Liens</li> <li>50% Current Use Fee to Cons. Comm</li> </ul> </li> <li>NON-LAPSE FUND PAYMENTS <ul> <li>Central Street Bridge</li> </ul> </li> </ul>	3,378,089.00 7,470.85 28,568.08 34.00 17,911.56 39,197.90 31,707.62 2,369.74 31,433.55 785,355.52	396,670.70 3,378,089.00
<ul> <li>TAXES PAID TO THE COUNTY Belknap County Tax</li> <li>TAXES PAID TO SCHOOL DISTRICT Newfound School District</li> <li>OTHER EXPENDITURES <ul> <li>Overpayments</li> <li>Abatements &amp; Refunds</li> <li>Bank Fees</li> <li>NSF Checks</li> <li>NRCS Project (reimbursed)</li> <li>Accident Repairs (reimbursed by insurance)</li> <li>Disabled Tax Liens</li> <li>50% Current Use Fee to Cons. Comm</li> </ul> </li> <li>NON-LAPSE FUND PAYMENTS <ul> <li>Central Street Bridge</li> </ul> </li> </ul>	3,378,089.00 7,470.85 28,568.08 34.00 17,911.56 39,197.90 31,707.62 2,369.74 31,433.55 785,355.52	396,670.70 3,378,089.00 158,693.30
<ul> <li>TAXES PAID TO THE COUNTY Belknap County Tax</li> <li>TAXES PAID TO SCHOOL DISTRICT Newfound School District</li> <li>OTHER EXPENDITURES <ul> <li>Overpayments</li> <li>Abatements &amp; Refunds</li> <li>Bank Fees</li> <li>NSF Checks</li> <li>NRCS Project (reimbursed)</li> <li>Accident Repairs (reimbursed by insurance)</li> <li>Disabled Tax Liens</li> <li>50% Current Use Fee to Cons. Comm</li> </ul> </li> <li>NON-LAPSE FUND PAYMENTS <ul> <li>Central Street Bridge</li> </ul> </li> </ul>	3,378,089.00 7,470.85 28,568.08 34.00 17,911.56 39,197.90 31,707.62 2,369.74 31,433.55 785,355.52	396,670.70 3,378,089.00 158,693.30
<ul> <li><b>FAXES PAID TO THE COUNTY</b></li> <li>Belknap County Tax</li> <li><b>FAXES PAID TO SCHOOL DISTRICT</b></li> <li>Newfound School District</li> <li><b>OTHER EXPENDITURES</b></li> <li>Overpayments</li> <li>Abatements &amp; Refunds</li> <li>Bank Fees</li> <li>NSF Checks</li> <li>NRCS Project (reimbursed)</li> <li>Accident Repairs (reimbursed by insurance)</li> <li>Disabled Tax Liens</li> <li>50% Current Use Fee to Cons. Comm</li> <li><b>MON-LAPSE FUND PAYMENTS</b></li> <li>Central Street Bridge</li> <li>Public Safety Building</li> </ul>	3,378,089.00 7,470.85 28,568.08 34.00 17,911.56 39,197.90 31,707.62 2,369.74 31,433.55 785,355.52 2,904.00	396,670.70 3,378,089.00 158,693.30

CAPITAL RESERVE FUND PAYMENTS	-	
<b>EXPENDABLE TRUST FUND PAYMENTS</b> Municipal Facilities Design Fund Town Building Maintenance Fund Vehicle Maintenance & Repair Fund	- - 12,524.48	- 12,524.48
INDEBTEDNESS PAYMENTS Tax Anticipation Notes	850,000.00	850,000.00
PAYMENTS TO OTHER GOVERNMENT DIVISIONS State Treasurer (Marriage & Vital Fees) Animal Population Fee	753.00 650.50	1,403.50
ACCOUNTS PAYABLE - DUE TO		-2,180.87
TOTAL PAYMENTS		7,912,416.70
BALANCE ON HAND DECEMBER 31, 2009		519,691.25
GRAND TOTAL		8,432,107.95

# **Summary Inventory of Valuation**

Schedule of T	own Property	
NET VALUATION		\$323,235,360
		\$1,229,450
School Dining Room, Dorms, etc.	\$150,000	
Elderly Exemptions	\$1,049,450	
Blind Exemptions	\$30,000	
		\$324,464,810
Electric Utilities	\$19,963,450	
Buildings	\$173,074,700	
Land	\$131,426,660	

#### as of December 31, 2009

Description:			
Town Office, Town Hou	ise, Land, Buildings		\$535,300
Furniture and Equipment	nt		\$49,660
Police Department Equ	ipment		\$95,798
Fire Dept., Land & Build	dings		\$258,000
Fire Department Equipr	ment		\$803,346
Highway Dept/Transfer	Station, Land & Bldgs		\$376,350
Highway Dept. Equipme	ent		\$631,481
Transfer Station Equipr	nent		\$63,539
Future Town Facilities I	Land (Treitman Lot)		\$316,000
Kelley-Drake Farm Lan	d & Island		\$1,002,350
<b>Glines Memorial Forest</b>	:		\$81,000
Jenness Spring Land			\$69,250
Smoke Rise Land			\$391,000
Village Common			\$9,700
Huckleberry Road Land	k		\$10,350
Land & Buildings from	Tax Deeds:		\$1,641,300
Map No. R-18-14	Jackson Pond		
Map No. R-6-5	Chase Road		
Map No. R-19-32	Winona Road		
Map No. R-13-9	Old Bristol Road		
Map No. R-5-10A	Off Straits Road		
Map No. R-9-21	Off Straits Road		
Map No. U-7-1	Route 104		
Map No. R-8-1, 1S	& 1R, 1U, 1V, 18, & 18A & B		
	Winona Heights		
Map No. R-5-13	Off Route 104		
Map No. R-6-16A	Straits Road		
		TOTAL	\$6,334,424

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					PR	PRINCIPAL				INCOME	ME		TOTAL
		MOH		BEGINNING		GAINI		ENDING	BEGINNING			ENDING	PRINCIPAL
DATE	TRUST NAME	INVESTED	PURPOSE		BALANCE NEW FUNDS	LOSS F	PAID OUT	BALANCE	BALANCE	INCOME I	INCOME PAID OUT BALANCE	<b>3ALANCE</b>	& INCOME
	Cemetery Funds												
03/01/44	David H Smith	MMKT, TNotes, Bonds, Stocks	Perp Care	1,209.25		(14.24)		1,195.01	6,292.02	232.65		6,524.68	7,719.68
02/19/51	John M Flanders	MMKT, TNotes, Bonds, Stocks	Perp Care	725.55		(8.54)		717.01	2,852.65	110.98		2,963.63	3,680.64
04/02/52	Ephlin Memorial	MMKT, TNotes, Bonds, Stocks	Perp Care	1,941.54		(22.86)		1,918.68	1,881.64	118.58	(110.00)	1,890.21	3,808.89
03/07/72	Elisha Smith	MMKT, TNotes, Bonds, Stocks	Perp Care	241.85		(2.85)		239.00	2,193.77	75.54		2,269.31	2,508.31
03/17/79	Frank P. Morrill	MMKT, TNotes, Bonds, Stocks	Perp Care	2,418.54		(28.48)		2,390.06	5,039.75	231.32		5,271.07	7,661.13
	Cemetery Total			6,536.73	00.00	(76.97)	0.00	6,459.75	18,259.83	769.07	(110.00)	18,918.90	25,378.65
	Scholarship Funds												
04/21/58	Sarah Dow MacGregor	MMKT, TNotes, Bonds, Stocks	Ed NH Girls	200,662.75	200.00	(2,362.85)		198,499.91	4,613.38	6,366.67	(7,200.00)	3,780.05	202,279.96
03/13/84	NH Women's Club	MMKT, TNotes, Bonds, Stocks	Ed NH Girls	7,265.59		(85.55)		7,180.04	1,527.23	272.71		1,799.94	8,979.98
	Scholarship Total			207,928.34	200.00	(2,448.40)	0.00	205,679.95	6,140.61	6,639.38	(7,200.00)	5,579.99	211,259.94
	Trust Fund Total			214.465.07	200.00	(2.525.37)	00.0	212.139.70	24,400,44	7.408.45	(7.310.00)	24.498.89	236.638.59

2009 Report Note: - Pending payment of \$15,00.00 from Flood Control	ENDING Account and closure with interest to general fund	BALANCE per 2008articles 6 & 7.	10,110.36 - Pending payment of \$12524.48 from Town Vehicle	23,989.24 Expendable Fund for repairs incurred during 2009	6,122.89	,055.14	9,309.61	3,044.09	53,631.33
		BA	0.00 10	0.00 23	0.00 6	0.00 1	0.00	0.00 3	0.00 53
600	INC	LOSS INCOME FEES	110.36	295.86	75.52	13.01	114.82	37.65	647.22
	GAIN/	LOSS							0.00
		PAID							0.00
		ADDED	10,000.00						10.000.00
	BEGINNING	BALANCE ADDED	00.0	23,693.38	6,047.37	1,042.13	9,194.79	3,006.44	42.984.11
EXFENDABLE IKUSI FUND AC INITI FUR THE TOWN OF NEW HAMIFTON FUR 2003	мон	INVESTED	MMKT	MMKT	MMKT	MMKT	MMKT	MMKT	
		ACCOUNT PURPOSE	513 TOWN BRIDGE MAINTENANCE	673 TOWN VEHICLE MAINTENANCE	680 GRAVE STONE MAINTENANCE	681 TOWN BUILDING & PLANNING	682 TOWN BUILDING MAINTENANCE	684 FED & STATE SURPLUS	TOTAL

CAPITAL	CAPITAL RESERVES ACTIVITY FOR THE TOWN OF NEW HAMPTON FOR 2009	ITY FOR THE	TOWN OF NEV	W HAMPTON	FOR 2009				
	МОН	BEGINNING			GAIN/		INC	ENDING	
ACCOUNT PURPOSE	INVESTED	BALANCE	ADDED	PAID	LOSS	INCOME	FEES	BALANCE	Respectfull
671 FIRE DEPT EQUIPMENT	MMKT	1,689.80				21.68	0.00	1,711.48	
674 CONSERVATION	MMKT	11,231.29				140.25	0.00	11,371.54	mere
675 FLOOD CONTROL	MMKT	15,717.52				196.27	0.00	15,913.79	Michel S. L
676 HIGHWAY DEPT	MMKT	1,180.89				14.75	00.0	1,195.64	1
677 WATER DEPT	MMKT	1,407.39				17.58	0.00	1,424.97	20(1)
678 ELECTRIC DEPT	MMKT	14,142.09				176.59	0.00	14,318.68	T. Holmes
679 NEW HAMPTON BUILDING AND LA	MMKT	476,647.09				5,951.88	0.00	482,598.97	11
685 SEWER DEPT	MMKT	2,292.56				28.63	00.00	2,321.19	NY NY
686 HIGHWAY DEPT BUILDING	MMKT	33,399.85				417.06	00.0	33,816.91	A. Alden H
TOTAL		557,708.48	00.0	0.00	0.00	6,964.69		564,673.17	

hore es Moore, Trustee Hofling

hilly submitted: In UN AN en VIZKS

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#### TAX COLLECTOR'S REPORT

#### For the Municipality of New Hampton Year Ending 2009

		DEBIT	-			
UNCOLLECTED TAXES-		Levy for Yea 2009	ar		PRIOR LEVIE	S
BEG. OF YEAR*		of this Repo	ort	2008	2007	2006+
Property Taxes	#3110	XXXXXXX	\$	2,181,983.97		
Resident Taxes	#3180	XXXXXXX				
Land Use Change	#3120	xxxxxxx	\$	18,905.00		
Yield Taxes	#3185	XXXXXXXX	\$	181.99		
Excavation Tax @ \$.02/yd	#3187	XXXXXXXX				
Utility Charges	#3189	XXXXXXX				
Property Tax Credit Balance**		< >				
TAXES COMMITTED THIS YEA	AR				FOR DR	A USE ONLY
Property Taxes	#3110	\$ 5,247,247.	55 \$	1,434.25		
Resident Taxes	#3180					
Land Use Change	#3120	\$ 19,595.	00 \$	1,329.00		
Yield Taxes	#3185	\$ 10,429.	61 \$	7,080.12		
Excavation Tax @ \$.02/yd	#3187	\$ 2,450.	00 \$	169.42		
Other Charge		\$ 30.	54 \$	838.32		
OVERPAYMENT REFUNDS	3 				J	
Property Taxes	#3110	\$ 8,383	38 \$	6,166.02		
Resident Taxes	#3180					
Land Use Change	#3120					
Yield Taxes	#3185					
Excavation Tax @ \$.02/yd	#3187					
Refunds		\$ 1,843	.39			
Interest - Late Tax	#3190	\$ 5,524	.27 \$	19,553.88		
Cost before lien			\$	2,947.50		
TOTAL DEBITS		\$ 5,295,503	.74 \$	2,240,589.47	\$ -	\$ -

### TAX COLLECTOR'S REPORT

## For the Municipality of New Hampton Year Ending 2009

		CREDITS				
	L	evy for this			PRIOR LEVIES	
REMITTED TO TREASURER		Year 2009		2008	2007	2006+
Property Taxes	\$	3,753,698.78	\$	2,048,853.79		
Resident Taxes						
Land Use Change	\$	8,620.00	\$	20,234.00		
Yield Taxes	\$	10,429.61	\$	7,215.99		
Interest (include lien conversion)	\$	5,524.27	\$	22,501.38		
Penalties						
Excavation Tax @ \$.02/yd	\$	2,450.00	\$	169.42		
Utility Charges						
Conversion to Lien (principal only)			\$	127,104.31		
Other Charges	\$	30.54	\$	838.32		
DISCOUNTS ALLOWED						
ABATEMENTS MADE			_			
Property Taxes	\$	1,769.98	\$	13,626.14		
Resident Taxes						
Land Use Change						
Yield Taxes			\$	46.12		
Excavation Tax @ \$.02/yd						
Utility Charges						
CURRENT LEVY DEEDED						
UNCOLLECTED TAXES - END C	F YE	EAR #1080	_			
Property Taxes	\$	1,502,005.56				
Resident Taxes	-					
Land Use Change	\$	10,975.00				
Yield Taxes						
Excavation Tax @ \$.02/yd						
Utility Charges	+					
Property Tax Credit Balance*		< >		xxxxxxxxx	XXXXXXXXXX	XXXXXXXXXX
TOTAL CREDITS		5,295,503.74	\$	2,240,589.47	*	
TOTAL CREDITS	1 2	5,295,503.74	Þ	2,240,389.47	\$ -	\$ -

#### TAX COLLECTOR'S REPORT

#### For the Municipality of New Hampton Year Ending 2008

#### DEBITS

	La	st Year's Levy 2008	2007	PR	IOR LEVIES 2006	2005+
Unredeemed Liens Balance at Beg. of Fiscal Year			\$ 92,305.49	\$	41,845.19	\$ 21,165.90
Liens Executed During Fiscal Year	\$	138,114.69				
Interest & Costs Collected (AFTER LIEN EXECUTION)	\$	1,824.76	\$ 12,704.53	\$	9,169.66	\$ 6,397.79
TOTAL DEBITS	\$	139,939.45	\$ 105,010.02	\$	51,014.85	\$ 27,563.69

#### CREDITS

		La	st Year's Levy		PR	IOR LEVIES		
REMITTED TO TREA	ASURER:		2008	2007		2006	_	2005+
Redemptions		\$	27,672.33	\$ 42,231.78	\$	29,561.49	\$	6,038.37
Interest & Costs Collected (After Lien Execution)	#3190	\$	1,824.76	\$ 12,704.53	\$	9,169.66	\$	6,397.79
Abatements of Unredeemed Lier	IS	\$	6,212.08	\$ -	\$	149.00	\$	368.52
Liens Deeded to Municipality								
Unredeemed Liens Balance End of Year	#1110	\$	104,230.28	\$ 50,073.71	\$	12,134.70	\$	14,759.01
TOTAL CREDITS		\$	139,939.45	\$ 105,010.02	\$	51,014.85	\$	27,563.69

#### TAX COLLECTOR'S SIGNATURE Alisa Schofield

#### DATE January 11, 2010

# **Town Clerk's Report**

January 1, 2009 - December 31, 2009

AUTO & MUN AGENT FEES	\$ 341,415.50
DOG LICENSES	\$ 2,675.00
VITAL STATISTICS	\$ 624.00
FILE UCC'S	\$ 690.00
MARRIAGE FEES	\$ 405.00
MISCELLANEOUS	\$ 470.00
NSF Fee	\$ 152.26
Bounced Checks	\$ 957.00
BOAT REGISTRATION FEES	\$ 946.72
TOTALS	\$ 348,335.48

I hereby certify that the above return is correct to the best of my knowledge and belief. Alisa Schofield, Town Clerk

## **Town Treasurer's Report**

Receipts on Hand		
January 1, 2009	\$	279,217.05
Receipts for Year 2009	\$	8,152,890.90
	\$	8,432,107.95
Total Receipts: Paid Selectmen's Order	\$	(7,912,416.70)
Balance in Treasury	s	510 (01 25
December 31, 2009	<u></u>	519,691.25
Account Balances:		
<b>General Fund Account Balance</b>	\$	(347,350.62)
Sweep Account Balance	\$	841,312.89
<b>MBIA Account Balance</b>	\$	25,728.98
Total December 31, 2009	\$	519,691.25

## Selectmen's Certificate

This is to certify that the information in this report was taken from the official records and is complete to the best of our knowledge and belief.

Paul J. Tierney Charles W. Bartley Kenneth A. Mertz BOARD OF SELECTMEN

# **Financial Record Audit**

Vachon, Clukay & Co., PC (Certified Public Accountants) has audited the financial statements for the Town of New Hampton. Audits have been performed on the financial records beginning January 1, 1996 through December 31, 2008. The financial summary report for 2008 is also available on the town web site www.new-hampton.nh.us. The audit for the year-end December 31, 2009, will begin shortly. The complete report will be available at the Selectmen's Office for public review.

### **Police Department**

First and foremost, I would like to thank the members of the New Hampton Police Department for making my first year back as Chief of Police a productive and welcome experience. These men and women are dedicated, knowledgeable, and capable team players, and I am grateful for their help and enthusiasm during the transition. A special thank you to Nathaniel "Chip" Sawyer, who served as Chief of Police from November 1, 1993, until October 31, 2008, sixteen years of dedicated service to the Town of New Hampton. Also thank you to Sergeant George Huckins, who performed admirably as Interim Chief for five months, and to Administrative Assistant Bonnie Calzada, whose years of law enforcement experience have assisted us all. I would even like to thank the other candidates for the position of Chief; their qualifications caused me to focus and work even harder.

When I was first hired by the Town of New Hampton in 1980, I became the Town's first full-time police officer. Then I was promoted to Chief of Police and served New Hampton until 1993, at which time I continued my career in law enforcement with other agencies. On April 10, 2009, I was delighted to be sworn in as the Chief of Police for our Town once again, giving me the opportunity to fulfill my goal of serving the Town of New Hampton for twenty years. It was truly a dream-come-true for me, and an emotional experience.

Our Department has six full-time officers, including me, and a part-time Administrative Assistant. The Police Department building has not changed much since I left in 1993, although Chief Sawyer made some muchneeded improvements to the booking room, and created another office area.

Our fleet currently consists of the following:

A 2007 Ford Crown Victoria, fully marked police cruiser with over 103,000 miles on it at the end of 2009. If it remains in its current use as a patrol cruiser, the maintenance costs will be significant for this year, so my plan is to replace it with a new 2010 Ford Crown Victoria, and to use it as an administrative vehicle only.

A 2006 Ford Crown Victoria, fully marked police cruiser with 58,800 miles on it at the end of 2009. The maintenance costs of this will be approximately half of the 2007 cruiser.

A 2004 Ford Explorer, a marked police vehicle with over 90,000 miles on it at the end of 2009. This past year, the maintenance costs for this vehicle have been significant, and I intend to cut back on its usage this year, hoping to extend the life of the vehicle for another year. A four-wheel-drive cruiser has become absolutely essential to providing emergency services in the winter and spring mud season, and during other weather events, such as the flooding the town experienced several years ago.

Our computer system needs some major upgrades, both in hardware and software. We have been notified by Certified Computer Solutions that our server is out of space, thereby limiting even our ability to upgrade our software. We have been able to upgrade our patrol services to 24 hours a day/7 days a week, utilizing on-call only to cover sick or annual leaves, or training. Officer Jeff Cagle has been presenting the D.A.R.E. program at the Community School for several years, and we will be continuing with the program. It is well received by the school, and I believe that it is an effective tool for the children to interact with the Police Department in a positive way. The program is supported entirely by donations, so we will be doing some fundraising in the coming year.

While the police activity in Town has remained fairly stable, we have seen an increase in the number of drug- and alcohol-related offenses, as well as domestic disturbances, and will be addressing those increases with specialized training.

I want to thank all of the Town employees and the Selectmen for helping me get back into the job. Most of all, I want to thank all of the residents for their support and cooperation. I look forward to many more years of collaboration and growth, making the Town of New Hampton as special a place to live in the future as it has been in the past.

Respectfully submitted, Merritt D. Salmon Chief of Police

# **2009 Police Department Activity**

#### CRIMES AGAINST PERSONS

Aggravated Assault	2
Criminal Threatening	3
Simple Assault	16
Kidnapping/False Imprisonment	1
Sexual Assault	3

#### CRIMES AGAINST PROPERTY

Arson	1
Burglary	14
Counterfeit/Forgery	3
Criminal Mischief	32
Criminal Trespass	12
Drug/Narcotic Violations	10
Fraud	6
Issuing Bad Checks	2
Motor Vehicle Theft	4
Theft	41

#### **OTHER ACTIVITY**

911 Hang Up/Abandoned Calls	17
Alarm - Business & Residential	51
Animal Complaint	96
Assist Other Agencies	254
Assist Motorists	97
Assist - Medical	52
Assist - Miscellaneous	55
Civil Matter	87
Directed Patrols	42
Disturbance	72
House Check Requests	23
Juvenile Offenses	8
Missing Person	5
Motor Vehicle Complaint	145
Police Informations	161
Property - Lost/Found/Recovered	29
Suspicious Activity	68
V.I.N. Verification	40
Well Being Checks	25
Calls Received By BCSO	2,459

# MOTOR VEHICLE ACCIDENTS

Fatal Accidents	0
Personal Injury Accidents	28
Property Damage Accidents	36
MOTOR VEHICLE CONTACTS	
Parking Tickets Issued	19
Summonses Issued	164
Warnings Issued	982
<u>ARRESTS</u>	
Acts Prohibited	3
Aggravated Assault	1
Aggravated Sexual Assault	2
Bench Warrant	3
Burglary	2
Computer Crime	1
Criminal Threatening	5
Criminal Trespass	1
Domestic Violance Act	2
Driving After Revocation	9
Driving an Unregistered Vehicle	1
Driving While Intoxicated	6
Driving While Intoxicated - Aggravated	1
Fugitive From Justice	2
Kidnapping/False Imprisonment	1
Negligent Driving	1
Obstruction of Report of Crime	1
Possession of Controlled Drug	7
Protective Custody	10
Receiving Stolen Property	3
Resisting Arrest	2
Simple Assault	16
Theft	2
Transportation of Alcohol by Minor	1
Unlawful Possession of Alcohol	5
Unsworn Falsification	1
WarrantOther Jurisdiction	3

# **Police Department Drug Forfeiture Fund**

# Fund Balance January 1, 2009

	Franklin Savings Bank	\$386.91
Receipts:	Interest Earned	\$0.75
Expenditures	: Invoice	\$ (235.36)
Fund Balance Deceml	<u>per 31, 2009</u>	

Franklin Savings Bank	\$152.30
U	

#### **Fire Department Report**

This past year was a busy year for members of the Fire Department. The Department answered a total of 502 Emergency calls this past year, and, in addition, we had 390 requests for Public Assistance. The following is a breakdown of some of these calls: 143 Fire Emergencies, 251 Medical Emergencies, 90 Motor Vehicle Accidents, 18 Service Calls, and 390 Requests for Public Assistance.

Upon my return as Fire Chief and over this past year I carefully reviewed and studied the Fire Department's coverage and response to emergency calls. In an effort to improve the response and coverage I brought forth to the Board of Selectmen a proposal to restructure the staffing. This resulted in discontinuing the two full-time positions, which only covered the station 8 hours per day during the weekdays. We now utilize part-time and on-call personnel. This allows us the opportunity to save on full-time employee wages and benefits. We are now using those monies to provide expanded coverage. We also changed the Friday and Saturday 12-hour night coverage at the fire station to 7 nights a week with 6pm to 6am coverage assignments from home. This provides the town much better medical coverage throughout the week and a safer work environment for the employees.

The maintenance of equipment and training issues at the station continue to demand our attention. We had the pump on 17 Engine 3 repaired and tested. Our oldest engine, 17 Engine 4, was sent out and had the body rot repaired. While it was there, we had the pump tested. We were advised that this unit just barely passed the yearly pump test. We are hoping to not have to put additional funds into this unit before replacing it. We have worked diligently to secure available grant monies wherever possible to reduce the tax impact on New Hampton taxpayers. We held off on the purchase of \$15,000 dollars worth of personal protective equipment for the firefighters in hopes of securing a federal grant for this purpose and utilizing the \$15,000 as part of the cost share. Most of our gear needs replacement or repair, and this grant should cover a large portion of the purchase. We believe we have been awarded this grant and are awaiting official notification from the government. In addition to the gear, we applied for and believe we are going to receive, a training grant which would allow us to put most of our firefighters through State certified Firefighter I & II level courses and pay them for the hours spent in class. We currently have several members who enrolled in a Firefighter Level I class being held in Meredith which started this past October and ends this spring. These members are donating their time on weeknights and weekends to take this course, which runs for several months. We were able to add 3 nationally certified Emergency Medical Technician - Intermediate level personnel for our ambulance responses this past year. The department paid for the course and the personnel donated the time to get these additional certifications.

We will be asking the voters for several things this year which will be mostly funded by grants and the Fire Department Special Revenue Fund which was set up when we took over the ambulance transport service. Most of these items will be at no cost to you, the taxpayer. Some of the items which we could not fund through the Special Revenue Account are: an appropriation for \$11,000 dollars to repair/upgrade the electrical system at the fire station; an appropriation for the 5% cost share (\$5,608.50) for our portion of the training grant; and lastly, a request for an appropriation of \$1,300 for the 5% cost share for a grant to do necessary repair and upgrades/modifications to the existing station. This past year the members raised funds through the New Hampton Firefighters Association to purchase and donate to the town, new kitchen appliances for the fire station.

In September 2009, a Special Town Meeting was held to request approval from the voters for the construction of a new fire station under the Assistance to Firefighters Fire Station Construction Grant Program, provided by the American Reinvestment and Recovery Act (ARRA) and funds from the Capital Reserve Fund for the purpose of building a new fire station. The voters approved the Fire Station warrant

article. A lot of misinformation has been going around town about the fire station grant. To date, only the first round containing 96 grants has been awarded. They were officially awarded on October 2, 2009 totaling about 165 million dollars of the 210 million allocated for these projects. We are currently waiting to hear about the awarding of the last 50 million which was supposed to be announced around December 1<sup>st</sup> of 2009, but has not vet been released. No matter what the outcome of the Fire Station Grant, the Fire and Police Departments are still going to be in need of a new facility. If we are unsuccessful in receiving the Grant, it is my intent to bring forth to the Board of Selectmen a scaled back proposal to construct a new fire-police station (Public Safety Building) this year. We are in desperate need of a new facility that will provide the necessary space and fill the needs of both departments. The current fire station facility, which is 40+ years old, was built back in the late 1960's when the department was answering 30-40 calls a year. It is in need of some major repairs and is inadequate for the services provided. To put funds into this building would be a waste of tax dollars. Since the 1960s, we have added Emergency Medical Services for the town and several additional pieces of equipment. We will be working diligently this year to prepare and bring forth a proposal to meet the needs of both departments while still keeping in mind the current state of the economy. I would like to invite any town resident or taxpayer to stop by and take a tour of the facility to see what it is we do and the services we provide to the community in this current facility. Remember this is your Fire Department and we are all in this together to serve the community and make this a better and safer place to live.

Please remember to upgrade your Smoke Detectors and change your detector batteries. These devices can become obsolete and not function properly. Check the manufacturer's life expectancy for the units you have in your home. If you should have any questions or desire the fire department to do a safety walk thru of your residence or need assistance/advice with installing or changing these devices please feel free to call the station (744-2735). In addition please remember to add Carbon Monoxide Detectors on each level of your home for added protection and safety. In closing I would like to thank all the members of the department and the community for their continued support and dedication.

Respectfully submitted, Michael A. Drake Fire Chief

# Fire Department Equipment Fund

# Fund Balance January 1, 2009

	Franklin Savings Bank	\$ 2,600.60		
	NH Public Deposit Investment Pool	\$ 164,441.41		\$ 167,042.01
Receipts:				
	Interest			
	Franklin Savings Bank	\$ 47.90		
	NH Public Dep. Investment Pool	\$ 391.55		
	Ambulance Service Payments	\$ 36,177.23		\$ 36,616.68
Expendit	ures:			
	Wire Transfer Fee:	\$ (85,667.41)		\$ (85,667.41)
			TOTALS	\$ 117,991.28
<u>Fund Bal</u>	ance December 31, 2009			
	Franklin Savings Bank	\$ 8,579.65		
	NH Public Deposit Investment Pool	\$ 109,411.63		
			TOTALS	\$ 117,991.28

## **Report of Forest Fire Warden and State Forest Ranger**

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work together to reduce the risk and frequency of wild land fires in New Hampshire. To help us assist you, please contact us at the Fire Department (744-2735) to determine if a permit is required before doing <u>ANY</u> outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or <u>www.des.state.nh.us</u> for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For further information please contact the Division of Forests & Lands at (603) 271-2214, or online at <u>www.nhdfl.org</u>.

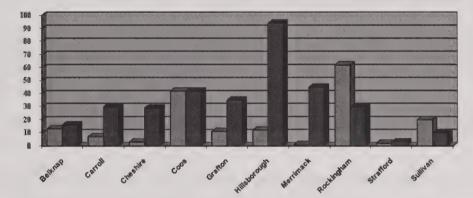
Spring fire season was unusually short this past year, with wet weather beginning the third week in April and lasting virtually all summer long. Consequently, both the number of fires and the number of acres burned were below the last five-year average. Due to state budget constraints, the staffing of the statewide system of 16 fire lookout towers was limited to class III or higher fire danger days. Despite the reduction in the number of days staffed, the fire lookout towers are credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented this year by contracted aircraft and the Civil Air Patrol when fire danger was especially high. Surprisingly, the largest single fire this year occurred in late November during an unusual dry spell, in the northern Coos County town of Clarksville. This fire burned 17.1 acres and is presumed to have been caused by a careless hunter. Many homes in New Hampshire are located in the wild land urban interface, which is the area where homes and flammable wild land fuels intermix. Several of the fires during the 2009 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wild land fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey the Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

Respectfully submitted, Michael A. Drake Forest Fire Warden

#### **2009 FIRE STATISTICS**

(All fires reported as of December 3, 2009) (Figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS						
County	Acres	# of Fires				
Belknap	13	16				
Carroll	7	30				
Cheshire	3	29				
Coos	42	42				
Grafton	11	35				
Hillsborough	12	94				
Merrimack	1	45				
Rockingham	62	30				
Strafford	2	3				
Sullivan	20	10				





CAUSES (	OF FIRES REPORTED		<b>Total Fires</b>	<b>Total Acres</b>		
Arson	4	2009	334	173		
Debris	184	2008	455	175		
Campfire	18	2007	437	212		
Children	12	2006	500	473		
Smoking	15	2005	546	174		
Railroad	5					
Equipment	5					
Lightning	0					
Misc.*	91 (*Misc.: power lines, fireworks, electric fences, etc.)					

## **ONLY YOU CAN PREVENT WILDLAND FIRE**

# **Planning Board**

During calendar year 2009 the Planning Board has approved three site plan review applications and three subdivision applications involving a total of six new lots. The Board also reviewed and approved one boundary line adjustment. Fees collected in 2009 totaled \$1,716.25.

2009 has been a relatively quiet year for the Planning Board due to the economic slowdown. Most of the activity has involved small residential subdivisions, line adjustments, low impact commercial projects, and minor tuning of the Board's rules.

Three minor changes to the ordinance are being offered for Town meeting consideration:

- Providing clear guidance on the requirements for building permits and the establishment of a Certificate of Occupancy which will insure installation of a State approved septic or other permitted disposal system, power supply, water supply, driveway access and State life safety requirements (burner installation, fire/smoke detectors and CO2 detectors).
- Clarification of the sign ordinance.
- Clarification of Cell Tower height relative to tree lines

The Planning Board will continue to review the master plan to keep it up to date, and interested parties are invited to join in the process. New Hampton depends on the efforts of people like you to help guide the future of our community.

Respectfully submitted, Kenneth N. Kettenring Chair

## **Zoning Board of Adjustment**

The ZBA had another quiet year with hearings on 8 applications, 7 of which were approved and 1 denied. A number of these were submitted by homeowners seeking to build or improve septic systems on substandard lakeshore lots. The Town Selectmen now require that all septic designs be presented to them before being submitted to the Department of Environmental Services. The hope is to catch problems with setbacks before the systems are built. This requirement has met with great success, but it has also meant an increase in ZBA hearings as homeowners struggle to fit septic systems into tight spaces while meeting all setbacks from the lake, property lines, and existing wells. While the ZBA is somewhat loathe to approve encroachment on setbacks from neighbors and roads, it has been necessary to do so in a number of instances where no other alternative is feasible, and where protecting the watershed and possible drinking water sources is of the greatest importance.

The ZBA has also seen a number of "after the fact" applications resulting from homeowners' unpermitted construction too close to their property lines. Not only is this an issue for abutting property owners, but building within the town's setback requirements can cloud a title when owners go to sell their property. Please secure your construction "investments" by filing for a building permit and ensuring you meet all setbacks.

I would like to thank all members of the board for their community spirit and willingness to participate. These citizen volunteers put in many hours, always making their best effort to enforce the zoning ordinance as passed and supported by the town's citizens.

And, as always, a huge thanks goes to both Barbara Lucas and Pam Vose for their help in keeping us all informed and organized. We have come to rely on their knowledge and assistance.

The Zoning Board meets, as needed, on the first Wednesday of each month at the New Hampton Town Office. You are encouraged and welcome to attend at any time.

Respectfully submitted, Brenda Erler Chair

## **New Hampton Conservation Commission**

In 2009, the New Hampton Conservation Commission continued its work as required by state law "for the proper utilization and protection of the natural resources and for the protection of watershed resources" of New Hampton. We have no enforcement authority, but act in an advisory capacity to other town and state agencies, manage the town forests and conservation fund, maintain a natural resources inventory, and cooperate with other organizations and the Conservation Commissions of neighboring towns.

- The Commission reviewed numerous state permits and applications for permits to the NH Department of Environmental Services for projects in and on the town's wetlands and shorelands.
- The Commission assisted the town and a landowner in an emergency streambank stabilization project to control sedimentation in Lake Winona. Thousands of dollars of federal funds were obtained from the Natural Resource Conservation Service to supplement the landowner costs. No town funds were used.
- The Commission assisted the Pemi River Local Advisory Committee, which reviews shoreland and wetlands permits along the river.
- Boy Scout Troop 50 and the Wannalancit District used the Kelly-Drake Conservation Area for overnight and day camps, removed trash, and burned the remnants of a collapsed shelter. The Commission provided bus transportation for Dave Erler's annual field trip to the Conservation Area with the fourth grade at the New Hampton Community School, and also obtained a grant from the NH Fish and Game Department to mow the area fields to provide wildlife habitat.
- The Commission continues to work on acquiring properties and easements on critical habitats and watershed areas, not only for their conservation value, but also to protect the town's tax base.

The Commission meets at the Town Office at 7 P.M. on the second Monday of each month, unless notice is posted otherwise. The public is always welcome.

Respectfully submitted, Ralph Kirshner Chairman

# **Conservation Commission Financial Report**

# Fund Balance January 1, 2009

Receipts:	NH Publi	Savings Bank ic Deposit Investment Pool	\$ 500.34 \$ 35,869.24	\$ 36,369.58
Keceipis.	Interest:	Franklin Savings Bank NH Public Deposit Investment Pool	\$ 2.27 \$ 119.71	\$ 121.98
	Income:	Deposit in FSB Account	\$ 1,188.71	\$ 1,188.71
Expendit	ures:			
		Invoice	\$ (720.00) TOTALS	\$ (720.00) \$ 36,960.27
Fund Bal	ance Dece	<u>mber 31, 2009</u>		
		Savings Bank ic Deposit Investment Pool	\$ 971.32 \$ 35,988.95	\$ 36,960.27
			TOTALS	\$ 36,960.27

# **Solid Waste Committee**

#### The Solid Waste Committee monitored the disposal of recycled materials, MSW and C&D.

The Household Hazardous Waste Collection (organized by Lakes Region Planning Commission-LRPC) on July 25 (Bristol) and August 1 (Meredith) took care of the disposal of oil-based paint, stain and fluorescent lighting tubes (mercury retrieval). Our share of the cost was \$1309.00 (same as 2008). Suggestion: try to purchase fluorescent lighting tubes with green ends. The green end indicates that this type of tube is not hazardous waste... thus saving extra disposal costs. In 2009 thirty-eight New Hampton households participated or 4.22%. This percentage of participation has increased from 2008 (3.71%) and from 2007 (1.46%). 1569 households (1,659 in 2008) from twenty-three Lakes Region communities participated (or about 4.1% [4.3% in 2008]). A special thanks to Madeline Garant, a college student from New Hampton, who provided her assistance with the HHW collection event.

Note: the hazardous waste disposal days for 2010 are on July 31 (Bristol) and August 7, 2010 (Meredith).

Our used oil collection amounted to 800 gallons (about 3% more than 2008). Please note that waste oil is used to heat the highway maintenance facility and offers savings on its heating needs.

The State of New Hampshire still encourages municipalities to implement a pay-to-throw system for the disposal of municipal solid waste (MSW). This supposedly would have disposal costs placed on the amount of MSW generated by individual users on a cost basis. So far, we have not found a huge difference in that system as compared to our current system. The committee members and operators of the recycling facility continue to attend workshops relating to recycling. A viable method (that many towns are using) to increase the recycling tonnage is to require transfer station users to separate out all items capable of being recycled or use pay-to-throw.

Our total tonnage for **recycling** seems to be comparable with last year [208 tons in 2009 and 200 tons in 2008] and our MSW is down slightly (1.8% less than 2008). There still appears to be an opportunity for a larger percentage of recycles material to come from our current MSW hopper... The trend in MSW tons is trending down...GREAT! (1007 tons in 2007, 885 tons in 2008, and 869 tons in 2009). Please join our effort to increase the amount of recycled materials that can be turned into monetary resources.

Tires, Freon, etc., disposal costs amounted to \$3037 this year (\$1421 in 2008). Handling costs have many variables. The intent is to hold disposal costs steady so that revenues collected will further cover the cost of this activity. During 2009 (and 2008) ten containers of C&D were sent to the landfill (114 tons in 2008 vs. 117 tons in 2009). The revenue collected from residents to help with the cost of the disposal of their bulky items (tires, C&D, furniture, appliances etc.) was \$9,167

Present your vehicle registration at town office to receive your free 2010 transfer station sticker.

Random checks of the MSW hopper at the recycling station reveal that some valuable recycling materials are ending up in MSW. Note that we did receive more revenue from selling 208 tons of recycled materials in 2009 than we received in 2008 for 153 tons (\$17,177 in 2008 vs. \$17,838 in 2008) while revenues per many items have decreased. The recycling net worth per ton was down in 2009 (\$146 vs. \$179 in 2008). Please, let's try to keep encouraging more of our neighbours to join our recycling effort. We would like to stress the necessity of keeping our recycling volume high in order to hold our cost for disposal to relatively small percentage increases.

A pay-to-throw system has been shown to increase the volume of recycled material in most towns adopting such a program. One town that we discussed showed a four fold increase in recyclables by going to pay-as-you throw for MSW. We definitely should continue exploring our choices for the future, if the voluntary recycling program cannot maximize its yield. Some of us have observed some really successful recycling programs where the MSW waste component was one-third to one-half of the amount being recycled. Right now, we have an MSW tonnage, which is 4.16 (5.04for 2007 and 5.78 for 2008) times larger than our recycling tonnage. This ratio indicates "less in the MSW hopper" and a better balance in recycle materials (Our first significant change in an

appropriate trend since 2004!) This ratio had been increasing each year since 2004. If we all keep working on upping what we recycle each week then we can meet a very desired goal of a ratio (MSW to Recycles) in the 2x to 3x range, rather than 4-plus. So please try to pull all recyclables from your MSW before using the MSW hopper.

Some committee members and the selectmen had spent considerable time looking at the possibility of using a single-stream-recycling at a to-be-built Concord area facility. For the current situation we found that participation in this venture was not cost effective for New Hampton's recycling program.

Our current disposal costs which included 117 tons of C&D, 869 tons of MSW and 25.6 tons of co-mingled glass and plastic were \$76,975. Similar costs:  $2007 \Rightarrow$  \$96,280;  $2008 \Rightarrow$  \$98,992. The hauling and container rental fees consisted of \$21,882 (\$18,700 in 2007 and \$20,860 in 2008)) were part of this total disposal costs for the 2008 tonnage. Most costs have risen modestly in 2009. The transfer station staff continues to do a great job with the operation of the facility. Our tipping cost per ton for MSW was \$80.65 and C&D is \$77.55 for 2009. The per ton hauling cost was about \$21.45(an increase from 2008 of 10% per ton. Our disposal costs are somewhat modest in the light of how the market is going. Our recycling operation provided a net worth of approximately \$30,504 (about \$146/recycled ton) through the sale of recyclables, user fees, avoided tipping and hauling costs (2008's worth: \$27,380 or \$179/recycled ton). The actual sale of recyclables amounted to \$17,838 or about \$661 more than last year. So the revenue from these materials has increased about 4% over 2008. Our ratio of MSW to recycle amounts was decreasing for 2009, indicating that there was a higher percentage of material recycled in 2009 vs. 2008. This ratio of 4.16 down from 5.73 is a good trend but a ratio in 2-3 range should be something to work toward. The operating staff of the Transfer Station continues to search for vendors that will pay better rates. The Mall of New Hampton at the Transfer Station and clothing donations to Goodwill have been instrumental in keeping a number of usable items out of the waste stream...

The committee thanks the community for the sizeable decrease in the MSW to recyclables ratio and encourages **further recycling** as we now have more opportunities for the sale of recycled materials. Recycling continues to be an excellent way to assist with cost containment. We continue to investigate recycling options in order to reduce handling. Yet our best vehicle for savings, in this service, is to increase our amount of avoided costs. Please try to do your part by starting, continuing, and increasing the amount that you recycle. The committee commends the staff at the transfer station for collecting Labels for Education, art materials (wire, wood, etc) and pull tabs for the Community School programs. Check periodically with the transfer station to find which labels and materials currently qualify in assisting the Community School programs. Thanks for a great year at the transfer station.

Respectfully submitted, William Roberts, Chair

			Disposal costs			
			Tires, freon,	Supplies	Expenses	Haul/
Recycle/tons	avoid tip/haul	Sale of Recycle	electronics, etc.	(Baling, etc.)	for glass	Rental
208.68	\$20,678.15	\$17,838.32	\$3,036.71	\$321.05		\$4,654.55
	Total Net Worth	\$30,504.15		Net Worth/Ton	\$146.17	

## **Public Works Department**

The Highway Department had another busy year continuing the efforts to get the roads back in shape after the storm of August 2008. The final phase of the contracted work on Lower Oxbow Road was completed during June and July by Jeremy Hiltz Excavating. The Highway Department installed over 600 feet of culvert pipe and finished adding all the gravel to the roads. The paving patches on Dana Hill Road were also completed. The only remaining projects, on Straits Road and paving the entrance to Boynton Road, we're hoping to complete during the 2010 season.

The spring rains gave the Department the opportunity to overhaul all the vehicles and equipment, sandblasting, priming, painting and fully servicing them, before we started the construction season. Even Old Blue is now Big Red. Another project completed was the drainage improvement on Shingle Camp Hill Road, by installing curbing and an asphalt swale to prevent further erosion. We were also able to back the curbing with the loam we recycled at the highway facility.

With these trying economic times, I would strongly encourage everyone to recycle as much as possible to generate as much revenue as we can to keep the taxes as low as we can. The recycling market is recovering and will give us a great opportunity for some much needed revenue.

Once again, it has been a great privilege and a pleasure to work for the Town of New Hampton; and I would like to thank all the residents, all the departments, the Town Office staff, Barbara Lucas, and the Board of Selectmen for their help and support. Most of all I would like to thank the crew at the Highway Department and the Solid Waste facilities, Harry Cote, Jim Bourque, Mike Maines, Kevin Sullivan, and Joe Morin for all their hard work and dedication to the Town of New Hampton and for supplying the best possible service for the least possible cost.

Respectfully submitted, Jim Boucher Public Works Director

# **Gordon-Nash Library**

The Gordon-Nash Library is a non-tax supported library. It is open "free" to all residents, students, and sojourners.

The library joined the New Hampshire Downloadable Audio Book Consortium through the state library in May. Through this program card holders can download audio books to their computer to listen to or transfer them to an IPOD, MP3 player, or CD. The Friends of the Gordon-Nash Library paid the start up costs for this program. We also have several databases through the state library that patrons can access. They include *newsbank, heritage quest, ebsco*, and *biography resource center*. Some can be used from a home computer. Others must be used in the library. With the declining economy we had patrons in searching for jobs. We set up a job search center in the reference area to help. We also worked with patrons helping them to job search on-line.

We had a successful six-week summer reading program, "Summer Time and the Reading is Easy."The Friends sponsored the kick-off and final program. Adults and children enjoyed holding the snakes, lizards, and yellow python brought by Reptiles on the Move from Concord. The alligator was also a hit but could not be touched. Steve Blunt presented an entertaining sing-a-long, and we had ice-cream sundaes to finish off the program. Forty-nine children signed up for the program. We had an average of fifteen children for the Tuesday evening stories and craft. Linda held preschool story time each week, and the kindergarten walked to the library each month, weather permitting, for stories. Judge Nash Day was an afternoon of music, provided by New Hampton School teachers, and library awareness. We held two book discussions each month...one evening and one day. The Meredith Village Savings Bank continued to sponsor two books each month...one for children and one for adults. Patrons have been generous with their gifts of books, DVDs, and CDs. Our volunteers helped shelve and also sold discarded books on the Internet. The library received two Kill-A-Watt meters which check out for two weeks. They are part of the Cut the Carbon program through the state library.

We were saddened to hear of the death of Larry Blood who was a trustee and treasurer for the library for many years.

If your library card has expired, just bring it in and we will renew it for you.

Respectfully submitted, Linda Dowal Director

# **Heritage Commission**

One of the functions of the Heritage Commission is to identify unique features in the history and heritage of the town of New Hampton, thus assisting other town boards and groups in evaluating projects regarding development in the Town.

The Heritage Commission meets quarterly on the fourth Tuesday of January, April, July, and October. Should the need arise, with proper notice additional meetings can be scheduled to review new proposals and projects. A regular meeting requires a twenty-four-hour notice, and a public hearing requires a ten-day notice. The meetings and hearings may be held on a different day if the fourth Tuesday coincides with a holiday.

During 2009, the Commission met in January and April. We accepted with regret the resignation of Kris Harmon, who had been a member since the formation of the Heritage Commission. We thank Kris for her dedication to the projects of the Commission and her vision in identifying all places, people, events, and features in New Hampton that are of interest to the Commission.

The Commission's ongoing project of identifying buildings that existed in New Hampton prior to the Civil War has been greatly facilitated by using the Town's new assessing program. The data contains information on the year that each building was built. Using such data, we can identify the older buildings that still exist in New Hampton. We continue to keep track of private burial grounds in the town.

The public is encouraged to come to meetings of the Commission as posted in the Town Offices, and new members are always welcome.

Respectfully submitted, Christina M. Pollock Chair

# **New Hampton Historical Society**

In 2009 the New Hampton Historical Society met monthly and worked to finish the restoration of the Chapel Museum on Dana Hill Road. During the year we provided five programs on The History of New Hampshire to the community. The Covered Bridges of New Hampshire was a well-attended program in February. One of our programs involved the New Hampton Elementary School children as they met "Eleanor Roosevelt" portrayed by Elena Dodd in March. May's program centered on old relics of New Hampton and their stories shared by members. On July 1<sup>st</sup> the annual meeting was held at the Town House and a supper and a history of contra dancing followed. Dr. Jere Daniell presented a program on the Origins of New Hampton in October, and Gordon Dubois provided an excellent program on the history of The Winona Road in November.

The Museum on Dana Hill Road received extensive interior renovations in 2009, with plastering and new electrical work being the major projects. During Old Home Day in August, a display was set up at the Town House and many visited it.

In October, one of our longtime members, Norma Jean "Jinga" Moore, was awarded a community service award presented by the Association of Historical Societies of New Hampshire. The meeting was held at the New London Historical Society's Museum.

Respectfully submitted, Robert B. Curry President

#### Executive Board 2009-2010

President	Bob Curry
Vice President	Gordon DuBois
Secretary	Ruth Gulick
Treasurer	Volker Antoni
Historian	Jinga Moore
Curator	Carole Curry
Programs Gordon	DuBois
Member-at-Large	Rod Ladman
Member-at-Large	George Woodward

# Sarah Dow MacGregor Scholarship Committee

Balance 1/1/09 Deposits	\$ 612.99 7200.00
Interest	.27
Total	\$7813.26

2009 Scholarships awarded to:

Lauren Bergeron Thomas Deneault Adam Denoncour Emma Erler Emily Gatehouse Zachary Redman Maggie Seaver

Expenditures

Balance 12/31/09

\$7540.00

\$ 273.26

# **Tapply-Thompson Community Center**

The TTCC staff would like to wish everyone a happy and healthy 2010.

We are grateful to all of the volunteers, sponsors, coaches and donors that helped to make 2009 a success. With your help, we were able to offer some exciting programs and fundraisers. Here are just a few of the highlights:

- <u>Newfound Biggest Loser</u>: We are pleased to report that, after three sessions of the Biggest Loser Program, participants have lost **1,420 lbs** in 2009. Way to go!! This brings our total in three years to 3,666 lbs lost in our community!
- <u>Annual Fund:</u> Our 2009 Annual Fund campaign has been a tremendous success. The response has been amazing. We are so grateful for the generosity of all those that have contributed.
- <u>Westward Bound Teen Expedition III:</u> Fourteen incoming 9<sup>th</sup> grade students participated in a weeklong trip to Nevada, Utah, Arizona and California during August of 2009. They visited Bryce Canyon, Zion, and the Grand Canyon National Parks, as well as Hoover Dam, Best Friends Animal Sanctuary in Angel Canyon, Utah, the desert area around Needles, California, and the city of Las Vegas. We are grateful to the many trip sponsors that helped to make this possible. The teens that were chosen to participate sold cash calendars to help offset the cost of the trip as well. They logged 1,500 miles over 8 days and had the opportunity to learn many new things about our beautiful southwestern United States. We would like to thank New Hampshire Electric Coop for the grant we received toward the cost of the 2009 trip.

Some of the building projects completed this year included replacing old fuse boxes, new stairs on the emergency front entrance, painting and a new ceiling for the old Archery Range (now the Biggest Loser Office), repainting the downstairs floor and bathrooms, new shelves for the game room and a refurbished furnace. We have a major project goal for 2010 – to get new shingles on the roof. We have been quoted an amount of \$80,000 so far and will be putting it out to bid. A special fund is being set up for this project, and we have received \$1,700 to date. We will be undertaking a fundraising campaign and have an ambitious goal of doing the work this fall!! Thank you to the **Bristol United Church of Christ Women's Association** for kicking off this fund!

We would like to express our continued gratitude to the Bristol United Church of Christ for the use of the TTCC building. Their support of our program is priceless! Thanks to the Bristol Rotary Club, Bristol Community Services, and the Bristol United Church of Christ for scholarship funding for our summer camp participants. The Slim Baker Foundation continues to support our summer program with donations of funds for activities and through the use of their facility. We also want to thank the NH Marathon Committee, which donated a record \$5,000 from the proceeds of the marathon in 2009. Finally, a huge thank you to all of the 2009 Annual Fund donors. You gave over \$20,000 in 2009 and we are humbled by your generosity!

In closing, we want to thank the residents of the Newfound Towns for your support of the TTCC. Come and recreate with us in 2010. **The Benefits are Endless...** 

Respectfully submitted, Leslie Dion Director

# **Community Action Program**

The Meredith Community Action Program is a local, community based, nonprofit organization dedicated to addressing the needs of the elderly and low-income residents in the Town of New Hampton.

As the summary of services demonstrates, the Meredith Area Center has continued to provide extensive and high quality human service programs to New Hampton residents throughout 2009.

During the past year, we have provided \$201,031.87 in services to New Hampton residents. As you are aware, our major concern has always been and will continue to be the delivery of needed services to the elderly, handicapped, and low-income residents of New Hampton.

Service Description	Units of Service	Household/Persons	Value
Commodity Supplemental For	od Program		
		Households - Not Ava	ailable
Congregate Meals	598 meals	36 persons	\$ 4,066.40
Emergency Food Pantries	J90 IIIcais	50 persons	\$ 4,000.40
Emergency rober and les	3900 meals	224 persons	\$ 19,500.00
Fuel Assistance		1	. ,
	79 applications	179 persons	\$ 93,465.00
Meals-On-Wheels		10	<b>*</b> 10 10 <b>7</b> 05
Turner autotica	2727 meals	10 persons	\$ 18,407.25
Transportation	388 rides	5 persons	\$ 3,433.80
Women, Infants and Children		5 persons	ψ 5,155.00
		37 households	\$ 23,655.96
Electric Assistance			
		27 households	\$ 18,729.46
Family Planning			
Senior Companion Program	SIAI	S NOT AVAILABLE	
Semor Companion riogram	399 hours	2 visitees	\$ 2,394.00
			+ _,-,-
The Fixit Program	3 households	5 jobs	\$ 108.00
CORE	2 homes	2 persons	\$ 5,125.00
Weatherization	5 homes	9 persons	\$ 12,147.00

Information and Referral - CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.

Our 2010 budget request is \$7,186.00 for the continuation of services to the elderly, handicapped, and low-income residents of the Town of New Hampton through the Meredith Area Center, Community Action Program, Belknap-Merrimack Counties, Inc.

Respectfully submitted, Prudence Tylenda, Area Director Meredith Area Center

# Lakes Region Planning Commission

The Lakes Region continues to grow and evolve. As our economy and world change, so does the work we are engaged in. The Lakes Region Planning Commission (LRPC) is an organization established according to state law to provide area communities and the region with the capacity to respond to and shape the pressures of change in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services including technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazard planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and leadership to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the town of New Hampton and the region in the past fiscal year are noted below:

#### LOCAL

- Assisted with the preparation of the town's Hazard Mitigation Plan (HMP), which was approved by the Federal Emergency Management Agency (FEMA). Published and delivered 12 copies of the approved, adopted Plan.
- Assisted the town with the preparation of a proposal for a Local Emergency Operations Plan (LEOP).
- Completed and presented a Draft Conservation Plan for the Bristol-New Hampton Tributaries Watershed. Submitted plans and watershed maps to each municipality within the Bristol-New Hampton-Tilton watershed and posted to the LRPC website.
- Prepared and submitted a letter in support of a local solar energy project seeking federal funds.
- Provided copies of the NH Planning and Land Use Regulations to the town at considerable savings.

#### LAND USE

- Prepared master plans, capital improvement programs, local emergency operations plan, zoning ordinances, subdivision regulations, and related services for several communities.
- Maintained circuit rider planning services for municipalities interested in assistance with development proposals.
- Organized and facilitated a discussion on the development of local impact fee methodologies at the Pines Community Center in Northfield.
- Contributed to the preparation of the award winning Innovative Land Use (ILU) Guidance resource document and ILU Mapper.
- Received funding from the Pardoe Foundation to conduct Smart Growth Audits (SGA) for selected communities.
- Organized and hosted three public Municipal Law Lectures, in cooperation with the NH Local Government Center: 1) Constitutional Issues in Land Use Regulations; 2) The Five Variance Criteria in the 21<sup>st</sup> Century; and 3) What Do You Do When They Stop Building? Vested Rights, Modified Approvals, Violations and Revocation.

#### TRANSPORTATION

- Conducted over 150 traffic and turning movement counts around the region.
- Attended and hosted the Governor's Advisory Commission on Intermodal Transportation (GACIT) meeting.
- Convened many meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development.
- Prepared a 2009 Transportation Improvement Plan (TIP) Process Guide for distribution to our communities. Submitted regional transportation priorities for consideration by the NH Department of Transportation (NHDOT).
- Completed the NH Route 28 Corridor Safety Study, and acquired best management skills using Road Surface Management Systems (RSMS) software.

#### **PUBLIC FACILITIES GOAL:**

• Modified and improved Community Facilities standard maps. Updated maps are posted to LRPC.

#### HOUSING

- Drafted a process to conduct a Workforce Housing Audit to help communities determine if their planning regulations and laws are in compliance with the Workforce Housing law.
- Contributed to statewide sessions and participated on housing needs assessment methods.
- Participated in workforce housing forums with the Work Here, Live Here Committee, and the Eastern Lakes Region Housing Coalition.

#### ECONOMIC DEVELOPMENT

- Continue to work with area economic development groups including Belknap County Economic Council (BCEDC), Grafton County Economic Development Council (GCEDC), Franklin Business and Industrial Development Corporation (FBDIC), and the Wentworth Economic Development Council (WEDCO).
- Completed the Lakes Region Comprehensive Economic Development Strategy (CEDS), A Plan for Sustainable Progress, and submitted it to the U.S. Economic Development Administration (EDA) for acceptance.
- Coordinated an Economics Day for Leadership Lakes Region and co-presented the Lakes Region Comprehensive Economic Development Strategy (CEDS) to attendees.
- Applied for and received a three year \$400,000 Brownfields grant from the U.S. Environmental Protection Agency (EPA). The funds will be used to conduct several site assessments and environmental site characterizations.
- Completed a Phase I Lakes Region Broadband Study to determine the extent and capacity of existing broadband service.
- Planned and facilitated the third Lakes Region Energy Alliance meeting. The Alliance is a consortium of local energy committees brought together to share ideas and activity.

• Completed the 2009 Development Trends Report and distributed it to all Lakes Region municipalities and many other stakeholders.

#### NATURAL RESOURCES

- Collaborated with other planning commissions to present water resources ordinances for the Regional Environmental Planning Program (REPP) at the Fall Planning Conference.
- Received a Source Water Protection Grant contract from the New Hampshire Department of Environmental Services (NHDES) to work with the Green Mountain Conservation Group (GMCG) and several municipalities on behalf of ground water protection in the Ossipee aquifer.
- Received a notice of award from the National Oceanic and Atmospheric Administration (NOAA) for additional Winnipesaukee watershed planning. Continue to work with several partners on the Lake Winnipesaukee Watershed Management Plan (LWWMP).
- Continue to represent the region at meetings of the Lakes Region Household Hazardous Product Facility to explore the ways and means the facility may encourage other communities to participate.
- Received support through the NH Department of Environmental Services (NHDES) and the federal American Recovery and Revitalization Act (ARRA) to continue work on the Pemigewasset Watershed Co-occurrence Model.
- Continue to organize and coordinate two annual Household Hazardous Waste (HHW) collections a year, involving 23 member communities.

#### UTILITY AND PUBIC SERVICE GOAL:

• Presented the <u>lakesrpc.org/energy website</u> to partner groups, municipalities, and agencies throughout the state, as part of the Lakes Region Energy Alliance.

#### NATURAL HAZARDS

• Completed several Hazard Mitigation Plan (HMP) updates, and Local Emergency Operations Plans (LEOPs).

#### **REGIONAL CONCERNS**

- Convened six Commission meetings that featured a range of topics, ranging from the NH Rail Transit Authority, proposed legislation, Transportation Plans/Projects, NH Water Resources Primer and Survey, and a public hearing on the roles communities should have in regulating large ground water withdrawals.
- Met with the Legislative Policy Committee of the NH Association of Regional Planning Commission (NHARPC) to review and make recommendations on over 70 bills and legislative requests.
- Conducted outreach and provided assistance at the Geographic Information System (GIS) workshops offered in Laconia. Attended 2010 Census training.
- Met with PlusTimeNH staff to discuss the possibilities for learning opportunities for high school students in the region.
- Maintain and host LRPC's website, <u>www.lakesrpc.org</u>, for current regional planning activities and events.

# Pemigewasset River Local Advisory Committee (PRLAC)

PRLAC's 2009 water quality monitoring program was completed in September. No serious problems were detected over the five plus months of the program. We now have seven years of solid data on multiple locations from Thornton to Bristol, providing good perspective on the overall health of the river. This information base should provide an early warning should some key elements of overall water quality start to deteriorate. The revisions to the Comprehensive Shoreland Protection Act RSA 483B, introduced 7-1-08, represents a major assist to our ongoing effort to protect Pemi water quality. The greatest threat to the quality of the water in the river is surface water runoff. The more impervious a surface (buildings, roads, lawns, parking areas) is, the greater the threat of polluted runoff. The thrust of the law, filtering runoff pollution through vegetated buffers, protects not only the river, but aquifers and water supply lands all along the corridor. PRLAC is asked to assess the impact and comment on shoreland development applications to the state.

In addition to our water quality testing activity, PRLAC sponsored public meetings on the following state initiatives:

- Drinking Water Resources Management (Primer), which identified several challenges looking ahead, to both the quantity and quality of our drinking water resources.
- Aquatic Resources Mitigation (ARM) program which has accumulated \$145,000 to date for use in the Pemi River watershed. The money must be used for prime wetlands restoration or protection of important water supply lands and will become available in April, 2010.

These meetings were presented by subject experts. Attendees included municipal officials, political representatives, and interested members of corridor communities.

Emphasis in 2010 will be on a) encouraging corridor communities to submit proposals to use the available ARM funds, b) educate communities on proposed new state stream crossing rules, c) update PRLAC Management Plan, d) determine what help is available to control milfoil.

We have representatives from most of the towns from Thornton to Bristol. We meet the last Tuesday of most months on the campus of PSU. Call Max Stamp, 744-8223 for details if you are interested in attending.

Respectfully submitted, Max Stamp PRLAC Chair

## Lakes Region Community Services

On behalf of the Board of Directors for Lakes Region Community Services, I would like to express our sincere thanks to the Town of New Hampton for its continued financial support of our agency for residents of New Hampton.

Lakes Region Community Services (LRCS) is a private not-for-profit organization, designated by the State of New Hampshire, Department of Health and Human Services, to provide support to individuals with developmental disabilities and/or acquired brain disorders and their families. LRCS covers the area known as Region III, Belknap and Southern Grafton counties, and supports individuals from birth throughout their lifespan. The mission of LRCS is to be "dedicated to serving the community by promoting independence, dignity and opportunity." LRCS currently serves 1,000 individuals and families area wide, including 15 families in New Hampton, providing a variety of supports, such as, but not limited to: Early Intervention, Resource Coordination, Family Support, Residential Supports, and Work/Day Support. In an attempt to support individuals and their families in the communities in which they live, LRCS has satellite offices in Plymouth, Tilton and Laconia.

All funds allocated to the agency in a given town's budget go directly towards work/day supports offered to LRCS individuals that reside in that town. Of the 15 individuals and families served in New Hampton, 13 individuals receive work/day support. 100% of the funds given to LRCS on behalf of the town of New Hampton have gone toward supporting these New Hampton residents in and around their community. These funds have assisted these individuals to participate in community and cultural events, entertainment related activities, and shopping within your community. As a result of the \$300.00 donation received from the town of New Hampton this year, these individuals are able to get out and experience their communities more frequently, gaining valuable confidence and knowledge with regard to how to participate in the everyday activities that many of us take for granted.

Lakes Region Community Services is dedicated to serving the needs of the community in the best way possible. This simply could not happen without the supplemental support given to the Agency by the towns served by this organization. We very thankful for the funds that the town of New Hampton has provided our organization in the past and hope we can continue counting on similar levels of support in the future.

Respectfully Submitted, Shannon Kelly Director of Public Relations & Development

# **Newfound Area Nursing Association**

**Mission Statement:** To promote and provide both health and therapeutic services to individuals and families in our community. Our services and programs are individualized to maximize clinical and social outcomes to enhance the quality of life throughout the communities we service.

#### 2009 Summary of Services for the Town of New Hampton

1
6
25
46
575
68
146
358

#### **Outreach Programs and Services:**

Flu Vaccine Administration: NANA immunized more than 400 clients and residents in the towns we serve.

Well Child Clinics: Monthly clinics were provided for physicals, immunizations, and nutrition and health education: 12 Clients

#### Hypertension (Blood Pressure) Screenings (Free): 129 Clients

Foot Care Clinics (Free): 155 Clients

Walk In Blood Tests (Free): 80 Clients

#### NANA provided a total of 5,705 visits during the past year plus 320 Senior Companion visits.

**In addition, NANA provided 47 non-billable visits** to New Hampton residents (Nursing 44, Physical Therapy 2, Homemaker 1) totaling **\$7,565**. These visits were completed to meet the regulatory requirements under the conditions of participation in the Medicare/Medicaid Certified Program and patient needs.

#### Free Care visits total: \$926.21.

**Federal and State Programs:** NANA, along with other health and human services providers in the industry, continues to be challenged by economic impacts of county, state and federal budget issues. Our reimbursement rates continue to decline while patient acuity rises, as more and more care is delivered in the home setting. In January 2008 and again in January 2009, Medicare reduced reimbursement for 60-day episodes by 2.75% each year. An additional 2.75% reduction in reimbursement is scheduled for January 2010. Overall reduction in reimbursement rates will total 8.25% since 2008. As one of the smallest certified home care agencies in New Hampshire, we are challenged to be more efficient and effective in our service delivery programs. In an effort to reduce operating costs, indirect staff has been cut by 2.1 FTE (full time equivalents). This reflects a 41.2% decrease in non-revenue generating support staff.

**Percentage of reimbursement for home care visits by payer:** Medicare 71.2%, Medicaid 10.9%, Private Insurances 14.7%, and other sources 3.2 %.

Nursing and Therapist shortages are compounded by our rural location. Salaries must be competitive with larger home care agencies and hospitals to attract and retain qualified staff. Increased gasoline prices also impact a

professional's decision to choose home care versus institutional employment. All current openings have been filled with qualified professional staff. Due to unforeseen circumstances within our Physical Therapy department, NANA needed to purchase contract staffing for 4 months, incurring a higher cost to provide this service.

**Provider of Quality Patient Care**: NANA passed the recent state certification survey on September 17 and 18, 2008, and was found to be deficiency-free. With stringent state and federal regulations, very few agencies achieve this honor. This was NANA's second deficiency-free survey in a row. NANA is committed to providing excellent care.

**Legislative advocacy at State and Federal Levels:** NANA participates through state and national affiliations supporting advocacy efforts: VNAA – Visiting Nurse Associations of America – National Association, and HCANH – Home Care Association of New Hampshire – State Association

**Community Representation/Collaboration:** Our expanding collaboration with community partners gives us the opportunity to participate in groups that are instrumental in addressing the obstacles that make service delivery challenging to our elderly population and children. We are proud to have a voice for the community residents in the Newfound Area in such groups as: Southern Grafton County Elder Wrap, Newfound Area Senior Services Advisory Council, Grafton County ServiceLink Advisory Board, Rural Home Care Network, Grafton County Area Committee On Aging, Franklin-Bristol All Health Hazards Region Emergency Preparedness and Response Team, Caring Community Network of the Twin Rivers, Transitions in Caregiving Advisory Committee, Transitions in Caregiving Flex Funds Committee, Central New Hampshire Health Care Partnership, Newfound Children's Team, Bridges to Prevention, and Weinberg/Caregiver Connections

**Education:** NANA produces a quarterly newsletter that is distributed to NANA clients and throughout the community . RACE (Reduce Acute Care Episodes) provides patients within three major disease categories with specialized and intensive education and services pertinent to their disease process. These include diabetes, congestive heart failure and chronic obstructive pulmonary disease.

**Social Services:** Medical Social Worker Services provides counseling, nursing home placement assistance, and assistance with accessing available community resources.

**NANA is a mandated reporter** for the State of New Hampshire Adult Protective Services (APS), reporting fraud, abuse, neglect, and self neglect. We serve as a safety net for our frail and elder citizens. We also report child abuse and neglect to the Division for Children, Youth, and Families (DCYF).

All Hazards Planning: NANA is a participating member of the Bristol-Franklin Emergency Management System, working with state and town officials to prepare and execute pandemic immunization plans and other public health awareness programs. NANA's knowledge of special populations throughout the Newfound region is vital to planning for catastrophic events.

NANA's goal is to provide innovative programs promoting independence. Through your support, our clients can continue to be contributors to versus dependents of the town.

We will celebrate our 50<sup>th</sup> birthday in May of 2010 and look forward to continuing to serve the Newfound area for many years to come. We are most thankful for your support both financially and by volunteering in the many areas that help us to provide services to our clients.

Newfound Area Nursing Association is pleased to offer quality home care and supportive services to area residents. The staff, volunteers, and Board of Directors work very hard to meet the health care needs of those in our community. We are looking forward to a healthy and prosperous 2010.

Respectfully Submitted, Patricia A. Wentworth, RN, MBA Executive Director

# **Genesis Behavioral Health**

The appropriation that we received from the Town of New Hampton's 2009 budget has helped us to cover the costs of providing emergency mental health care to residents of your town.

During Fiscal Year 2009 (ending June 30, 2009), a total of **50 New Hampton residents** came to Genesis Behavioral Health seeking help for their mental health problems. Their ages break down as follows:

Age Range	Number of Clients
Ages 1 – 17	14
Ages 18 – 59	34
Age 60 and over	2
Total	50

The mission of Genesis Behavioral Health is to provide direct services that enhance the emotional and mental health of our communities. Our staff is accountable for placing individuals on the path to recovery from mental illness and aiding them in their daily lives throughout the process.

We specialize in individual and group counseling and psychiatric services. We work with our most persistently ill patients on basic life skills such as public interaction and stable employment. We help parents and children to foster strong family relationships. Working with local police and fire departments, we provide emergency services 24 hours a day, 7 days a week to residents of any age who are going through a mental health crisis. We provide emotional support to the community in the wake of a tragic event.

Funding from the Town of New Hampton has helped to support our work with children, families and adults. The services provided by Genesis Behavioral Health help improve the quality of life for so many, and yet are rarely covered by insurance plans or state programs. On behalf of all of the individuals we serve, we thank you.

Respectfully submitted, Margaret M. Pritchard Executive Director

Child's Name	Date of Birth	Place Of Birth	Father's/Partner's Name	Mother's Name
BROWN, GRACIE-MAY GILPATRIC	01/31/2009	LACONIA, NH	BROWN, JEFFREY	GILPATRIC, JAMIE
ECKERT, GABRIEL ROWAN	02/24/2009	CONCORD, NH	ECKERT, JAMES	HEARNE, DEBAURA
MITCHELL, ADAM FOSTER	03/02/2009	CONCORD, NH	MITCHELL, SCOTT	MITCHELL, KAREN
MCCANN, FINN THOMAS	03/16/2009	CONCORD, NH	MCCANN, SCOTT	MCCANN, RYANN
MCCLURE, GRIFFIN JAY	04/05/2009	CONCORD, NH	MCCLURE, CORY	MCCLURE, DESTINY
HUNT, ANDREW JAMES	04/09/2009	LACONIA, NH	HUNT, J AMES	HUNT, JAIME
<b>REYNOLDS, LUCAS WARREN</b>	04/30/2009	PLYMOUTH, NH	<b>REYNOLDS, JOSHUA</b>	<b>REYNOLDS, TIFFANY</b>
MATHISON, PENELOPE ROSE	05/23/2009	CONCORD, NH	MATHISON, JEREMY	MATHISON, AMY
SCADOVA, PHOEBE LYNN	06/09/2009	LACONIA, NH	SCADOVA, JAMES	SCADOVA, BONNIE
PIMENTAL, RYAN DANIEL	06/13/2009	CONCORD, NH	PIMENTAL, LAWRENCE	<b>PIMENTAL, CHRISTINE</b>
<b>GARDEN, MADELINE GRACE</b>	06/29/2009	PLYMOUTH,N H	<b>GARDEN, CHARLES</b>	<b>GARDEN, LORIEN</b>
ALEXANDER, NOAH WILLIAM	07/31/2009	CONCORD, NH	ALEXANDER, TIMOTHY	ALEXANDER, CHRISTINE
<b>BRUNT, CONNOR JAMES</b>	08/23/2009	LACONIA, NH	<b>BRUNT, JAMES</b>	<b>BRUNT, NICOLE</b>
PETERSON, ETHAN WALTER	09/15/2009	PLYMOUTH, NH	PETERSON, ERIC	PETERSON, ERIN
MACDONALD, SEAN PATRICK	09/26/2009	CONCORD, NH	MACDONALD, MATTHEW	MACDONALD, ELISA
HENNESSY, RYAN LAWRENCE	09/29/2009	PLYMOUTH, NH	HENNESSY, JARROD	HENNESSY, JENNIFER
CAMMILLERI, LILLIAN ROSE	10/12/2009	CONCORD, NH	CAMMILLERI, TRAVIS	CAMMILLERI, HEIDI-ANN
CAMMILLERI, ZACHARY ALLEN	10/12/2009	CONCORD, NH	CAMMILLERI, TRAVIS	CAMMILLERI, HEIDI-ANN
LACASSE, ELLA GLO	10/29/2009	PLYMOUTH, NH	LACASSE, KYLE	LACASSE, SHELLY
MAGRAUTH, LEIF MERRIT	11/02/2009	NEW HAMPTON, NH	MAGRAUTH, GORDON	MAGRAUTH, MEGAN
DENEAULT, CHLOE JEAN	12/02/2009	LACONIA, NH	ROACH, MICHAEL	DENEAULT, NATASHA
VANDEMOERE, LUCAS VICTOR	12/18/2009	CONCORD, NH	VANDEMOERE, GREGORY	VANDEMOERE, KAREN
				Total methods and methods
				1 OLAI DUMDER OF RECORDS 22

DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION RESIDENT BIRTH REPORT 01/01/2009-12/31/2009 --NEW HAMPTON- I hereby certify that the above return is correct to the best of my knowledge and belief. Alisa M. Schoffeld New Hampton Town Clerk

		01/01/20 NEW	01/01/2009 - 12/31/2009 NEW HAMPTON -			
Person A's Name	Person A's Residence Person B's Name		Person B's Residence Town of Issuance Place of Marriage Dat	Town of Issuance	Place of Marriage	Dat
BROWN, JEFFKEY A	NEW HAMPION, NH	GILPATRIC, JAMIE K	NEW HAMPION, NH	NEW HAMPION	NEW HAMPION	
DRAKE, MATTHEW P	NEW HAMPTON, NH	SIDILAU, SHAYNA M	FITCHBURG, MA	<b>NEW HAMPTON</b>	ALEXANDRIA	
TURNER, RICHARD D	RICHLANDS, NC	MITCHELL, LORALYN R	NEW HAMPTON, NH	<b>NEW HAMPTON</b>	PLYMOUTH	
AMABILE, ANTHONY E	NEW HAMPTON, NH	ORR, EMILY A	NEW HAMPTON, NH	<b>NEW HAMPTON</b>	PLYMOUTH	
SPAULDING, MICHAEL W	NEW HAMPTON, NH	SULLIVAN, KRISTIE L	NEW HAMPTON, NH	NEW HAMPTON	DERRY	
AHLGREN, JOSIAH N	NEW HAMPTON, NH	WRIGHT, JESSIE B	NEW HAMPTON, NH	NEW HAMPTON	HEBRON	
FISHER, PETER W	LAND O LAKES, FL	ELLIS, SYLVIA A	NEW HAMPTON, NH	NEW HAMPTON	MEREDITH	

**DIVISION OF VITAL RECORDS ADMINISTRATION RESIDENT MARRIAGE REPORT** 

**DEPARTMENT OF STATE** 

ate of Marriage

04/29/2009 05/30/2009

04/18/2009

06/13/2009 08/23/2009 08/29/2009 10/03/2009

Total number of records 7

I hereby certify that the above return is correct to the best of my knowledge and belief. Alisa M. Schoffeld New Hampton Town Clerk

DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION RESIDENT DEATH REPORT	01/01/2009 - 12/31/2009 NEW HAMPTON, NH -
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Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name Military	Military
LIGHTRODY, CARMELA	02/15/2009	NEW HAMPTON	ROSSI, ANTHONY	LUCIANO, ADELATA	Z
ROLLINS RORFRT	03/05/2009	PLYMOUTH	ROLLINS, GEORGE	MATAIS, LENA	Υ
DONNELLY FLIENETTE	03/06/2009	CONCORD	POLOZIE, JAMES	HALL, ELLENETTE	N
ANTONI GRITA	03/11/2009	LACONIA	SCHWAAB, JOHANN	KUEHLER, MARGARETHE	N
I AFRANCE RARARA	03/13/2009	CONCORD	WILKINS, WALDO	BAGLEY, FLORBELLE	N
BAIIM ROBERT	03/14/2009	MANCHESTER	BAUM, ERNST	HALLENSTEIN, LUISE	Z
HOFI ING TOSETTE	06/10/2009	NEW HAMPTON	AOUILLON, CHARLES	<b>BERNEL, MARCELLE</b>	Z
TORIN PALIT.	07/21/2009	FRANKLIN	TOBIN, ROBERT	BROWN, LORNA	N
DODGF IOYCE	10/01/2009	PLYMOUTH	BURGERON, RANDOLPH	SWEET, LILLIAN	N
BALLOIT LARRY	10/24/2009	LACONIA	BALLOU, CARL	LA FLAME, JELLA	Z
KOTAK MARK	11/04/2009	L'ACONIA	KOZAK. ALFRED	SNOW, LUCILLE	Υ
I ANF CHARLES	11/28/2009	I.ACONIA	LANE. FRANK	MORASH, UNKNOWN	Υ
DOSTIE, CARMEN	12/06/2009	LEBANON	DOSTIE, ALBERT	FOURNIER, CORININE	Z
				Total number of records 13	ecords 13

I hereby certify that the above return is correct to the best of my knowledge and belief. Alisa M. Schoffeld New Hampton Town Clerk

	110105	

# Notes

DATE DUE					
GAYLORD					
GATLOND			PRINTED IN U.S.A.		



### **Town of New Hampton**

# **EMERGENCY PHONE NUMBER**

# 911

# Police, Fire & Medical

State Police	
Belknap County Sheriff's Dept	
Poison Information Center	
Governor's Office	
Executive Councilor Ray Burton	
State Senator R. Deborah Reynolds	
State Rep. Fran Wendelboe	
U.S. Senator Judd Gregg	
U.S. Senator Jeanne Shaheen	
U.S. Congressman Paul Hodes	
U.S. Congresswoman Carol Shea-Porter	
Selectmen's Office	
Town Clerk / Tax Collector	
Police Dispatch	
Police Office	
Fire Station / Fire Warden	
Public Works Dept. / Transfer Station	

## www.new-hampton.nh.us

#### **Selectmen's Office Hours:**

Monday – Friday, 8:30 a.m. to 4:00 p.m. Selectmen's Business Meeting Thursday Evenings – Call for time

#### Town Clerk's & Tax Collector's Hours:

Mon., Tues., Wed., Fri. 7:30 a.m. to 11:45 a.m. (LUNCH) 12:30 P.M. to 4:00 P.M. Thursday 1:00 p.m. to 7:00 p.m.

**Transfer/Recycling Station:** 

Monday 10:00 a.m. to 4:00 p.m. Wednesday 10:00 a.m. to 4:00 p.m. Saturday 8:00 a.m. to 4:00 p.m.