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ANNUAL REPORT
for the



For the Year Ending
December 31,
2008

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ANNUAL REPORT
for the
TOWN OF
NEW HAMPTON, N.H.

For the Year Ending

December 31,

2008

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DEDICATION



Kenneth and Patricia (Prince) Torsey

Kenneth was born at his parent's home-The Indian Mortar Farm on Upper Oxbow Rd in New Hampton. In 1931, Patricia was born at her parent's home on the River Rd in Bridgewater. In 1933, she and her parents moved to 92 Lower Oxbow Rd, (The Breezy Ridge Farm), when she was 3. Both Kenneth and Patricia attended the Plaisted School, a one room school house located at the intersection of Dana Hill Rd and Victor Huckins Rd for grades 1-8. One of Kenneth's first jobs was going to school early and starting the wood stove and keeping it going all day. After graduating from 8th grade, they both attended and graduated from Ashland High School.

Both Patricia and Kenneth came from large families. There were 9 Prince Children, as the oldest, Patricia was busy helping to care for the younger children. She helped with barn chores and with the family garden.

Kenneth was 1 of 10 children, his parents had their farm and his father had a peddling route from New Hampton to Lincoln, once a week. He sold whatever was in season and available. Some of the items were eggs, chickens, milk, apples, berries, butter, maple syrup, meat, basically anything that had value was sold to support his family. Kenneth helped by doing the barn chores. During his high school years he helped take care of all his parents' animals and then walked to The Small Farm beyond the Owl Brook Rd in Ashland and took care of the Milking Herd there, then on to school and then did both farms again on his way home.

Patricia and Kenneth were both very active in the Squam Lakes Grange. Patricia joined in 1948 and Kenneth in 1945. They both held many different offices over the years. The highest for Patricia was Master, which meant that she ran the meeting and was responsible for entire Squam Lakes Grange (sort of the President), Kenneth was a Deputy, this meant that he went around the State Of New Hampshire inspecting all of the different Granges, making sure that they were running properly. They both helped set up the many exhibits at the Plymouth State Fair for many years. They also were very active in the Grange Drill Team.

Patricia and Kenneth were married on December 28th of 1954. Although if you ask my father about that his usual comment is that he never took time to get married. They lived at 92 Lower Oxbow Rd with Patricia's parents. They always had a barn full of animals, sometimes 2 barns full, usually cows, pigs, and chickens. Kenneth took care of the animals each morning then into the woods to log, and home to take care of the animals at night, and sold grain, fertilizer, etc. in his spare time. He started

helping Ed Huckins with the grain business in 1947 and eventually took over the Dealership; at that time it was called Eastern States and eventually became Agway. The grain first came to Ashland by train, he had 48 hours to unload 30 tons of grain, that was when grain came in 100 lb bags, then he had to drive to Manchester to pick up the grain and nowadays he makes the trip to Tilton.

In 1958 Kenneth became a Forest Fire Warden, there was always a set of Indian Pumps by the Front door, ready in case of a Forest Fire. When Sherry and Dana became old enough and strong enough, they were allowed to go to the fires but their job was to carry the full Indian Pumps to the fire and bring the empty ones back to fill up again. This was many years before the use of planes, helicopters, and foam.

Both Patricia and Kenneth have been leaders of the New Hampton 4-H Hustler's Club for 37 years. All three of their children, Sherry, Dana, and Lynne were members of the club. They were in charge of the 4-H Dairy Show at the Belknap County 4-H Fair for many years.

Kenneth became Selectman of New Hampton in 1962-1965, and 1967-1969. He was a ballot clerk from 1958-1962 and an alternate from 1996-2000. Kenneth worked for the Highway Dept under Millard Blake. He was caretaker of the many local family cemeteries that are all over the town. He was also the Dump Attendant when the Dump was located on the River Rd in Bristol.

Patricia became a Ballot Clerk in 1967-1968 and again in 1974 until the Present. Patricia was on the committee that organized and started Kindergarten in New Hampton in 1963. She was very active in the PTA. At that time grades 1 thru 6 were at the New Hampton Community School. The Kindergarten was a welcome addition. The PTA was always fundraising and Patricia was always there for them. They had 2 large fundraisers every year. In the Fall they made hundreds of lbs of Fudge and sold it all at a booth at the Sandwich Fair. It was always a sweet success. In the Spring they held a one day fair and a large Supper that had 2 seatings. Patricia was in charge of the Dining room. Her crew was 7th and 8th graders and she kept them in line. One of the neatest things was that on the wall of the lunch room there was a plaque listing the people who originally helped build the school. One of these people was Patricia's father Harold Prince. Patricia was the 1st aide to work at the school.

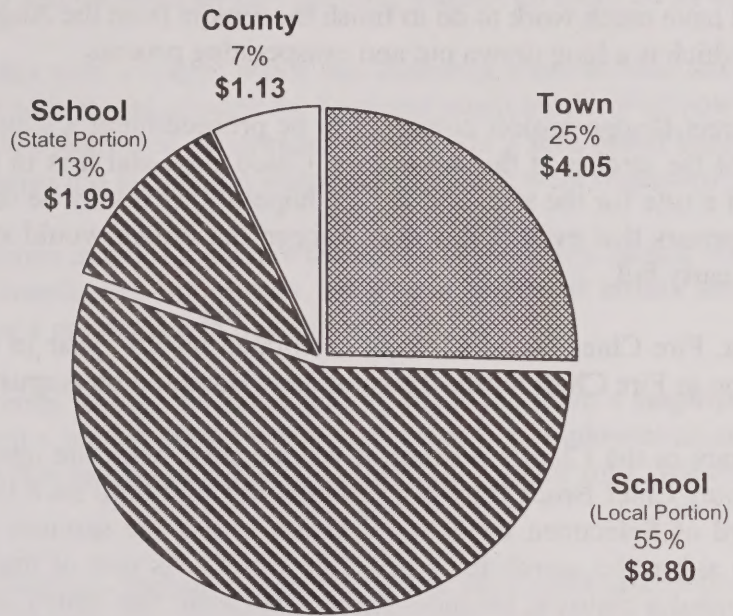
Patricia worked at the Red School House Thrift Shop. This was a way to raise money, but most important to have cheap or free clothes for those in need in New Hampton. She is also a member of the New Hampton Garden Club. Patricia was a trustee on the Sarah Dow McGregor Scholarship, and she has supported the Ruth Joyce Scholarship. She has worked at the New Hampton Post Office since 1986. She enjoys helping people.

Kenneth and Patricia are co-owners of the largest working farm in New Hampton. If you asked either of them what their greatest accomplishment had been? They both would tell you their children, Sherry Boynton, Dana Torsey and Lynne Uhlman. They are very proud of their children, Grand Children and Great Grandchild.

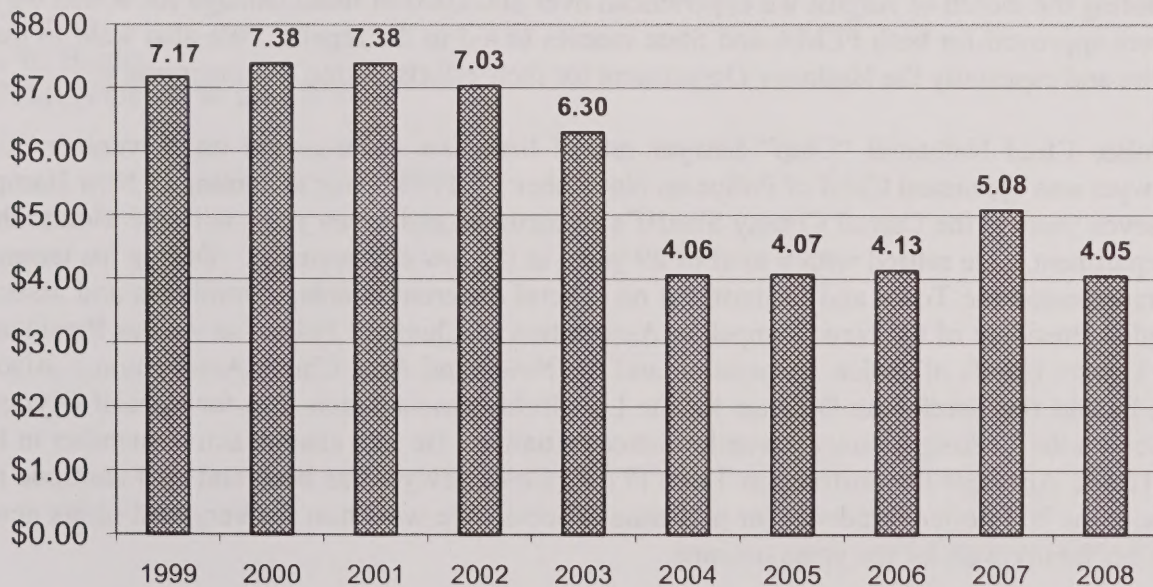
I think that the great tribute I can give my parents is that all of our friends will stop in and visit with my parents before they come to visit any of us. If you really know my parents, you know this means talking, coffee and sampling whatever my mother may have baked. My parent's door is always open to all and they enjoy visiting, working and sharing with all that enter.

(Contributed by Sherry Torsey Boynton)

New Hampton 2008 Tax Rate @ \$15.97/thousand



TOWN TAX RATES (1999-2008)



TOWN PORTION OF TAX RATE PER \$1000 ASSESSED VALUATION

STATE OF THE COMMUNITY

The year 2008 closed with the same weather pattern as it started “Snow, Snow and more Snow.” In the middle portion of the year it was rain, rain and more rain. We have experienced some of the worst weather in years and this was a challenge for many departments. Thankfully we have a very dedicated group of employees, department heads and elected officials who allowed us to rise to these challenges and resolve them. We still have much work to do to finish the repairs from the August flood including having to work with FEMA, which is a long drawn out and exasperating process.

The Central Street Bridge project continues to be proceeding at a slow pace. We have received confirmation that all of the steel is at the fabricators, Casco Bay, and it is in the process of fabrication. We have also received a title for the steel and we are hopeful that it may be completed and delivered by spring. However it appears that even if this does happen the bridge would still not be open for traffic before late summer or early fall.

Also in August, Fire Chief David Clement celebrated his 40th year in fire service. He officially retired from his position as Fire Chief for the Town of New Hampton on August 1, 2008.

With the vacancy in the Chief’s position it was decided, with the input from Chief Clement, to appoint the senior Deputy Chief Bruce Harvey as an interim Chief until such time as a replacement could be named. The Board of Selectmen made the decision to use the services of the Local Government Center (LGC) to help aid in the search for a new Fire Chief. As part of that search we also formed a committee which included a resident, business owner, two local fire chiefs and a member of the LGC. They interviewed candidates and they presented three names to the Board of Selectmen who also interviewed the final three. After much debate the Board of Selectmen made its decision and we offered the position to Michael Drake. Mr. Drake did accept the position and he was sworn in as the new New Hampton Fire Chief as of October 16, 2008.

During the month of August we experienced over \$600,000 of flood damage for which we applied to and were approved for both FEMA and State monies to aid in the repairs. We also want to thank our Police, Fire and especially the Highway Department for their efforts during this emergency.

Police Chief Nathaniel “Chip” Sawyer retired from law enforcement on November 30, 2008. Chief Sawyer was appointed Chief of Police on November 1st, 1993. Prior to coming to New Hampton, he worked seven years at the Carroll County Sheriff’s Department and seven years with the Moultonborough Police department. He retired with a total of 29 years in the law enforcement. During his tenure, Chief Sawyer represented the Town and Department on several different boards, committees and associations. He served as President of the New Hampshire Association of Chiefs of Police, as well as President of the Belknap County Chiefs of Police Association and the Newfound Area Chiefs Association. Also during this time he was the Torch Run Director for the Law Enforcement Torch Run for Special Olympics. He also served on the Belknap County Juvenile Justice Initiative. He was also an active member in Belknap County Traffic Accident Reconstruction Team (TAR) Chief Sawyer has been and will continue to be an instructor at the NH Police Academy for part-time officers. We wish him the very best in his new career and wish his family well for the years to come.

There is an article in this warrant asking for the authority to look into Single Stream Recycling. The Concord Regional Resource Recovery Cooperative contacted the Board of Selectmen and had one meeting prior to the end of budget time. We felt that this might be an opportunity for the town however; we agreed it should be researched further by a committee including a Selectman, our Public Works

Director a member of the Solid Waste Committee and a citizen member. This sub-committee will be researching in the next month and will report to the Board of Selectmen.

This year we felt with the poor economy it would not be appropriate to request monies to be placed in the New Town Building Construction and Land Capital Reserve Fund. This is still a much needed public safety facility and the need for this building will not go away on its own.

The preparation of this year's budget was a real challenge more so than last. We had experienced the dramatic rise in the cost of fuel, gas, electricity, food and much more. We know that we had to reduce budgets across the board. We instructed department heads to do a zero based budget and then the Board cut more and some departments did not get the warrant articles that were requested this year.

The Board of Selectmen extends it sincere thank you to the many people who volunteer their time to be a part of our many boards and committees. It's their dedicated efforts and time that assists our community to continue to be a great place to live and work in.

The Board also extends its sincere thank you to all of the town's employees and their families. We would also like to extend a special thanks to the families of our employees as our employees have had to miss out on family time due to extended hours required to do their jobs. We recognize your sacrifice and thank you.

The Board of Selectmen is extremely thankful for the hard work and endless dedication given by the Town Administrator Barbara Lucas and her staff Pam Vose and Elaine Brassard. The skills they all have are so wide ranged, it would be very difficult to replace them and we sincerely hope that day does not come soon.

Respectfully submitted,
Merritt D. Salmon
Paul J. Tierney
Charles W. Bartley
SELECTMEN OF NEW HAMPTON

Town Officers
ELECTED OFFICIALS

Selectmen

Merritt D. Salmon 2010 Paul J. Tierney 2009
Charles W. Bartley 2011

Treasurer

Cynthia M. Torsey 2011

Town Clerk/Tax Collector

Alisa M. Schofield 2010

Deputy Town Clerk/Tax Collector (appointed)

Carolyn Gailey

Moderator

Kenneth N. Kettenring 2010

Supervisors of the Checklist

Christine Corrigan 2010 Rodney B. Ladman 2012
Christina M. Pollock 2014

Trustees of Trust Funds

Michel S. LeDuc, Jr. 2009 T. Holmes Moore 2010
A. Alden Hofling 2011

Sarah Dow MacGregor Scholarship Fund

Theodora A. Denoncour 2010 Eileen Curran-Kondrad 2009

Bruce Davol, School Board Rep.

School Budget Committee

Vacant*

School Board

Bruce Davol 2011

* Jennifer Shackett Berry resigned October, 2008

APPOINTED OFFICIALS

Chief of Police

*Nathaniel H. Sawyer, Jr.

Public Works Director

Jimmy O. Boucher

Fire Chief and Fire Warden

*Michael A. Drake

Emergency Management Director

*Michael A. Drake

Town Administrator

Barbara A. Lucas

Health Officer

Rodney Bascom

Planning Board

Kenneth N. Kettenring 2011

Kenneth A. Mertz 2010

George J. Luciano 2011

Kristin J. Harmon 2009

Paul J. Tierney, Sel. Rep. 2009

Laura E. Lynch 2009

John C. Conkling, Alt. 2011

Karen C. Gregg, Alt. 2009

Robert T. Joseph, Jr., Alt 2009

Zoning Board of Adjustment

Brenda S. Erler 2010

Wallace G. Orvis 2010

Kermit G. Frazier 2009

Charles W. Bartley, Sel. Rep. 2011

Stacey M. Shepard 2009

A. Alden Hofling, Alt. 2010

Michael A. Drake, Alt. 2011

Thomas R. Smith, Alt. 2011

Conservation Commission

Ralph Kirshner, 2011

Nancy W. Conkling, 2010

Merritt "Doug" Salmon, Sel. Rep., 2010

Richard E. Hillger, Jr., 2010

Patricia P. Schlesinger, 2011

Michael F. Anderson, Alt. 2010

William C. Walsh, Honorary Member

*Police Chief Sawyer retired on November 30, 2008. George C. Huckins, Interim Chief of Police

**Fire Chief David Clement retired on August 1, 2008.

APPOINTED OFFICIALS (cont.)

Heritage Commission

Christina M. Pollock 2011
Marilyn D. Woodward 2011

Merritt “Doug” Salmon, Sel. Rep 2010
Kristin Harmon 2009

Recreation Department

Vacant

Solid Waste Committee

William J. Roberts, 2009

A. Alden Hofling, 2009

Newsletter Committee

Paul W. Fisher, 2011
Frederick Smith, Jr., 2011
Kristen O. Reimold, 2011

Jane B. Smith, 2010
Norma Jean Moore, 2010
Paul J. Tierney, 2009

Ballot Inspectors

Patricia E. Torsey - Chair
Dana S. Torsey
Muriel C. Smith

Mary L. Tierney
Regina Adams

**Town of New Hampton
State of New Hampshire
First Session of the Annual Meeting Minutes
February 5, 2008**

The Moderator, Ken Kettenring, called the meeting to order at 7:00p.m. The meeting was held at the New Hampton Community School located on Main Street, New Hampton, New Hampshire.

Ballot Inspectors present were Mary Tierney and Muriel Smith.

After the pledge of allegiance, the Moderator recognized the Board of Selectmen for a presentation; Merritt Salmon, Thomas Smith and Paul Tierney. Selectmen Chairman Merritt “Doug” Salmon said that the Selectmen give an annual dedication award, which is a plaque that is given to a resident of New Hampton in recognition of dedicated service to our community.

Kenneth N. Kettenring is this year’s recipient of the New Hampton Dedicated Service Award is well known to all for his commitment to New Hampton and New Hampshire. He is known for his tireless efforts on the State level to protect the environment and our natural resources. He and his wife Barb purchased an old farmhouse on Gordon Hill Road in 1984 and there raised two children, Marie and Stuart. He was asked and accepted an appointment to the New Hampton Planning Board in 1987. He has served as a volunteer on the Planning Board for twenty-one years and counting!!!! He has been an active member; missing no more than a handful of meetings through all the years. He was voted by the Planning Board members to be the Chairman in 2000 and has been re-elected each year since. He has provided outstanding leadership to the Planning Board throughout his terms as Chairman guiding the Board through numerous revisions to Zoning Ordinances, Site Plan Regulations and very complicated Site Plan and Sub-development applications. His evenhandedness and fairness to all whom come before the Board has won him the praise of many applicants. He has also served the important role as our Town Moderator, first being elected in 1994 and serving 5 additional terms since then. He is truly a dedicated and respected community leader. We would like to extend our appreciation and present this plaque to him and these flowers to his wife, Barb on behalf of the townspeople in New Hampton.

Barbara Chase was presented with flowers from the Selectmen thanking her for attending the selectmen meetings and for her input and guidance through the years.

The Moderator, Ken Kettenring asked that everyone present that was not a registered voter please stand so that the Supervisors of the Checklist could see who you are. There were five unregistered voters present. He stated the main purpose of the meeting guidelines is to try and make this meeting go smoothly so that everyone who wants to speak is allowed to and that we stay on the topic and not have a lot of repetition.

He said one item in the guidelines refers to the limit of reconsideration in that normally after every article there is the opportunity to vote to limit reconsideration. He explained that rather than go through the process of doing that over and over again, as Moderator, he made the decision that we are applying that law and unless the meeting overrules him with a majority on the next article, the articles we have passed cannot be brought up again.

1.) Vote by official ballot on the election of Town Officers:

1 Selectman for 3 years:
Charles Bartley

1 Town Treasurer for 3 years:
Cynthia Torsey

1 Town Moderator for 2 years:

Ken Kettenring

1 Supervisor of the Checklist for 6 years:

Christina Pollock

Lucinda Ossola

1 Trustee of Trust Funds for 3 years:

A. Alden Hofling

The Moderator explained that this article will be on the ballot of the March 11, 2008, and no discussion is necessary.

2.) Shall the Town vote to authorize the appointment rather than the election of a town treasurer in accordance with RSA 41:26-e?

The article was moved by Selectman Paul Tierney and seconded by Selectman Doug Salmon. Mr. Tierney spoke to say that on July 2007 the state of New Hampshire legislature changed the law to allow an elected or appointed treasurer if voted by the town. He went on saying that the treasurer handles over 6 million dollars each year. He explained that if passed, 1 year from the March 2008 election, the appointment would take place. He stated it is important to appoint a qualified person for the position. There was No Discussion. The Moderator called for vote and it passed to be included on the ballot.

3.) Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the planning board, as follows:

To adopt regulations for a Waukewan Watershed Overlay District. This district's boundaries are the limits of the Lake Waukewan Watershed and are identified on a map entitled Lake Waukewan Watershed Overlay District, which is hereby adopted as part of this ordinance. The district includes properties around Lake Waukewan, Lake Winona, Snake River, Waukewan Road, Winona Road, portions of Straits Road, Hatch Corner Road and Winona Heights. This district is intended to protect the Lake Waukewan public drinking water supply, the water quality to Lake Waukewan and throughout the watershed, the sensitive natural resources that contribute to water quality and to guide the nature, intensity and location of development within the watershed to protect the water quality. The District establishes a minimum gross lot area required for subdivision purposes of Two (2) acres per lot or dwelling unit unless the underlying Zoning District is more restrictive.

The article was moved by Selectman Tierney and seconded by Ken Mertz. Mr. Tierney spoke and said that Meredith has passed this article and Center Harbor is voting on it this year. He also said it was to protect the water supply. There was No Discussion. The Moderator called for vote and it passed to be included on the ballot.

4.) Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling two million seventy-two thousand eight hundred forty-six dollars and ten cents (\$2,072,846.10)? Should this article be defeated, the operating budget shall be two million eighteen thousand nine hundred forty-nine dollars and seventy-six cents (\$2,018,949.76), which is the same as last year, with certain adjustments required by previous action by the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The article was moved by Selectman Salmon and seconded by Bob Joseph. Mr. Tierney spoke about the tax rate and how the tax rate was broken down; the total tax rate is \$19.33/ 1000, the town is \$5.08, School (state) \$2.24, County is \$1.28, and the School (local portion) is \$10.73. Mr. Tierney also spoke on how the revenues from 2007 and 2008 had a large difference due to the grant from the State for the Central Street Bridge, which was \$2.5 million. He stated they are estimating \$10 million increase in tax base for 2008 and based on the estimated

revenues, expenditures, and budgets estimates a 50-cent increase on the town tax rate. He said the final re-valuation would be done in September or October before we can set the tax rate for 2008. Mr. Tierney explained that last years Total from Taxation was \$1,330,507. This year is a 6.6% increase. He talked about the Gross Appropriations, Less Revenues, Less Shared Revenues, Add Overlay, add War service Credit and how the tax rate is computed. He explained that overlay is set up in the anticipation of appeals for abatements. He explained war service credits are Veterans who were in a war or are in war and qualify for the tax credit. Mr. Tierney talked about what was in the budget, the Town employees pay raise 3%(equal to COLA), the employee insurance budget increased 3.5%, the employee contribution remains at 10%, the employees were not asked to contribute any additional money this year. He stated the health insurance alone would increase by \$40,276 in 2008. He stated that not all cost increase is due to rate increase but also shift in census. Selectman Salmon spoke on the General Government portion of the operating budget and how much the appropriations were in 2007 for each department and what the expenditures for 2007 were, and how much is being proposed in 2008. Bob Joseph asked about the evaluation with the real estate keeps dropping. Mr. Tierney said he couldn't predict the real estate sales used for assessment. By State law we are supposed to be assessing within +/- 10% of the past years real estate sales. We are currently assessing at 81% in anticipation of a declining real estate market. He said an example is a one hundred thousand-dollar home would be assessed at eighty one thousand dollars. Mr. Salmon clarified what was included with the insurance in the operating budget, which was workmen's compensation, property liability, and unemployment. Nathaniel "Chip" Sawyer, Chief of Police was asked to speak about his budget. The difference of \$52,000 of unused wages was from one New Hampton Police Officer who only worked half a year because he went to Iraq to serve his country. He said another New Hampton Police Officer resigned in August 2007 and a replacement was hired on December 31, 2007. He explained the 2008 budget increase is for additional help until the New Hampton Police Officer returns from Iraq, and the increase cost of fuel. He said next year 2009 there will be a significant increase in the wages because a New Hampton police officer will be back from Iraq. He was not budgeted in the wages except for when he returns back to work. Dave Clement, Chief of the Fire Department explained his department had a significant increase because they hired two full time employees last year, that is now included in the budget. John Conkling, Blake Hill Road thought it was a big jump from this year to last year why was that? Dave Clement answered back that the 2007 wages for the 2 full time employees was for only six months. He said last year the fire department budgeted \$55000 and for 2008 doubled it to \$110,000. He stated he had less than that for the proposed budget. Selectman Tierney proposed an amendment, which is to increase the highway department's equipment maintenance and repairs budget line item \$10,000 for the purchase of tires for the Loader. He explained the public works director had requested a Loader lease/purchase for 2008, which the Board of Selectmen did not approve for this. Selectman Smith seconded this amendment. Moderator asked if the town wanted to amend the article by \$10,000. He called for the vote and it passed by a voice vote. Jim Boucher, Public Works Director spoke about his budget. He talked about his old equipment. He explained there was a little increase in the budget, which was from overtime and health insurance. He stated solid waste went down \$5,000; the recycling revenues went up \$20,000. He thanked the people for there help. Nancy Conkling asked for the figures that the Director had referenced. Selectman Tierney said that the Public Works Director was hiding from the limelight because he is doing a really great job. He said Mr. Boucher has saved the Town money. He stated that the C&D Construction and Debris had a reduction of 79% since 2005. Selectman Tierney also said that the recyclable sales went up 82% since 2005. The whole room applauded for the Public Works Director for the good work he is doing in lowing the cost for the town. Selectman Smith talked about the health department, animal control, welfare, culture and recreation, and conservation. Selectman Smith also explained what was appropriated for 2007, what was expended in 2007, and what is proposed in 2008. He explained the increase and decreases in the proposed for 2008. Selectman Tierney referring directly to the line item in the budget for Interest on Tax Anticipation Notes. He talked about a cash flow problem and that this would be used if the Tax bills don't go out on time because our tax rate was not ready. He said this money is to help when the cash accounts are too low to pay the incoming invoices, payrolls etc. Selectman Tierney explained the total amounts of the operating budget. He further explained the appropriations in 2007, and the proposed budget for 2008. He also presented the difference from 2007 to 2008. Selectman Tierney explained that we could not compare ourselves to other towns around us. He explained why our tax rate was the way it is. He explained it is based on our total town property value. Selectman Tierney gave some examples like Bristol; he took the assessment value and showed that our tax rate would be \$2.74 per \$1000 based on their assessment of \$548,295,000. He also told us Meredith, and Sanbornton's valuation, and showed us that we did not compare to them either. He explained our town tax base sets our tax rate. There was no further discussion.

Moderator read the amended article; "Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling two million eighty-two thousand eight hundred forty-six dollars and ten cents (\$2,082,846.10)? Should this article be defeated, the operating budget shall be two million eighteen thousand nine hundred forty-nine dollars and seventy-six cents (\$2,018,949.76), which is the same as last year, with certain adjustments required by previous action by the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only." Moderator asked if all were in favor of the amended article number 4 as presented. The Moderator read the amended article and it passed to be included on the ballot.

5.) Shall the Town raise and appropriate the sum of one hundred thousand dollars (\$100,000) to place in the New Town Building(s) Construction and Land Purchase Fund, a Capital Reserve Fund established in 1999 for the purchase of land and construction of one or more Town buildings? The amount of the appropriation in this article is not included in the operating budget under Article 4. The Selectmen recommend this appropriation.

The article was moved by Selectman Tierney and seconded by Selectman Salmon. Selectman Tierney spoke about how in 2007 the Board of Selectmen issued an RFP for architects, design build and construction managers to provide preliminary plans and costs based on requirements established by National Fire Protection Association (NFPA) 101, current edition, International Building Codes (IBC) 2000 and National Electric Code (NEC), current edition, design and current and future department needs. He stated there were 13 proposals that were received and reviewed. He said the team that was selected was Samyn-Delia and CCI Construction. He said after the selection was made there were discussions with chiefs of the fire department and the police department, and the board of selectmen. Two designs were presented (for the Public Safety Building – Police & Fire Departments) one based on a budget, and one on requirements as seen by departments and architect. The cost estimates that were presented are \$2.8 million to \$3.9 million. Selectman Tierney then showed a power point presentation of both designs. Selectman Tierney stated that there was a recent review of fire station by LGC risk management which revealed the following serious safety hazards: lack of fire separation between the living/sleeping quarters and the apparatus bay, violation of national fire protection association life safety code that presents a serious risk to those who sleep in the facility, lack of carbon monoxide detectors in the sleeping area, no operating emergency lights, primary egress from the sleeping area was directly by and through hazardous locations (unprotected furnace room and apparatus bay), and overcrowded apparatus bay. Selectman Tierney stated that the fire department is taking action to resolve these issues if possible, not all are possible in the current building. He said the Board of Selectmen and department heads will continue reviewing and discussing with the Design/build team these designs with aim of reducing costs while still meeting safety requirements. He said the Board of Selectmen would come to the townspeople with a completed design, cost estimates and financing at next years-deliberative session. He pointed out the capital reserve fund balance as of December 31, 2007 is \$458,628 and this additional \$100,000 will reduce the financing costs. Moderator asked if there were any questions on the article. Beth Bascom asked what happens when we don't correct the life safety code. Selectman Tierney replied by saying the only way to correct some of the life safety code issues is to provide a new building. Beth Bascom said my husband is the health inspector, and he said that the state could close the fire station building for not being up to code. Christine Corrigan Straits Rd. thinks that it is wonderful to see the amount of work that is being done. She said last year we needed space and it was voted down. She said, we need to explain to the residents that we need this building? She asked, if we need to find away to sell the article? Selectman Tierney answered by saying that there is no guaranty to sell the article. He said the Selectmen were asked by the residents to find out how much this new building was actually going to cost. He said the residents did not want an estimated cost. He stated that when the Selectmen find out the actual cost of the building they are going to tell the townspeople how the financing of this building would affect the tax rate, and how we are going to pay for the new building. Pat Schlesinger said that the more we wait the more expensive the building is going to get and she thinks that we should ask for \$200,000 or \$300,000. Moderator asked if that is a motion and if yes what is the amount you are motioning. Pat Schlesinger motioned for \$300,000 to amend the article from \$100,000. Moderator had a motion to ask for \$300,000, and ask for the amendment in writing, and do we have a second? Bob Joseph seconded it. Christine Corrigan asked if they think it is too much and if it will get turned down. Selectman Tierney said that \$100,000 based on the budget they

did not feel the Selectmen could ask for more. Beth Bascom said to give them a forum as to why we need a new building. Barbara Chase spoke on behalf of the volunteers and said I don't want taxes to go up either, but she wants to vote yes to reward them because of the great job they do. Barbara Chase also said she wants to see this new building. Barbara Chase talked about the building and its history, and how we have more fire equipment now and that this building was built forty years ago. Barb Kettenring agrees that the town needs the new building but she believes that the article should remain at the original amount of \$100,000. Ralph Kirshiner, Straits Rd, said that the cost estimate was cheap and that the common amount is usually doubled, and that it is 50% more than 3 years ago. Ralph Kirshiner said he understands why Selectmen hesitated to ask for more than \$100,000. Ralph Kirshiner said he wants to see the article with \$300,000, he said that \$100,000 is not going to put a dent into a \$2 to \$3 million building. Karen Gregg, Drake Road, would like the article rewritten because it is not clear that it is for the firehouse. Selectman Smith wording has to stay because that is the name of the capital reserve fund. Selectman Tierney that the fund has a specific name, we can only ask for an amount to get put into that account with that name. He said the primary goal is to have Public Safety Building. Daniel Moore, Dana Hill Rd, said that the reserve fund is good, but the expenditure that people have questions with is the building. Dave Clement Fire Chief was encouraged by the \$300,000 motion but was concerned with the amount. He stated that in the fire station a wall is falling in, but they do not want to spend the money to fix it, when the building is going to hopefully be replaced in a few years. He believes that we should explain to the residents we need to have a new building. Marie Ross, Fairway Drive, asked what the Selectmen felt about the motion? Selectmen Smith said that we all feel that we need the public safety building. Selectman Smith is just concerned with the impact on the tax rate and asked the townspeople trust the Selectmen and go with \$100,000. Selectman Tierney disagrees with Selectman Smith, if the voters say \$300,000 then he would not disagree and he would go with the voter's decision. Selectman Tierney says he works for the voters of the Town. Selectman Salmon said that only a small portion of the voters are here, he believes the article should be kept at \$100,000. Pat Schelsinger suggested writing something in the New Hampton Connection to explain the reasons why the Town should get a new building. Beth Bascom wanted to add more to an amendment. Cindy Torsey stated she thinks that the Town will vote it down because the tax rate went up just like a couple years ago. Cindy Ossola, Straits Road, asked with increase to reserve fund, what does it buy or does stay until we get the figure. Selectman Tierney said the reserve funds would cover the site work, more expensive sections we would ask for a bond issue to coverage difference. He said they would probably go through New Hampshire Bond Bank. Selectman Salmon said that they would ask for the full amount possibly \$2.8 plus the withdrawal from the capital reserve at the 2009 meeting. Cindy Ossola said that if the structure of the fire station is bad wouldn't you have to borrow from the capital reserve. Selectman Tierney said that if the fire station needs repair right away than we would be calling for a special meeting. Cindy Ossola said that safety is first raising the money in a shorter time. Barbara Lucas, Town Administrator, the appropriation into the capital reserve fund is clearly a deposit and no funds can be expended until the voters are presented another appropriation to expend in 2009. She stated the article cannot be amended to change the purpose and there cannot be a change to the name of capital reserve fund with this article. The Moderator asked about the voting on the amendment changing the \$100,000 to \$300,000, and it passed by a voice vote to be included on the ballot.

The moderator read the amended article: "Shall the Town raise and appropriate the sum of three hundred thousand dollars (\$300,000) to place in the New Town Building(s) Construction and Land Purchase Fund, a Capital Reserve Fund established in 1999 for the purchase of land and construction of one or more Town buildings? The amount of the appropriation in this article is not included in the operating budget under Article 4. The Selectmen recommend this appropriation." The moderator then asked if there was any further discussion on this amendment. Beth Bascom asked to change the wording.

Moderator asked the selectmen if that wording was legal. Selectman Tierney said that it was not a legal amendment; he explained that the only change that could be done is the amount of money put into the fund. Ken Mertz, Main Street, asked if the Selectmen if they still support the article with the amendment of \$300,000. After a discussion between the Selectmen, Selectman Tierney said that they supported the amendment. Those in favor of amending article 5 by putting \$300,000 into the Capital Reserve Fund, and it passed to be included on the ballot.

6.) Shall the Town raise and appropriate the sum of one hundred and fifty thousand dollars (\$150,000) (gross budget) for the additional costs of construction and costs related to construction and easements, engineering and other costs related to securing State and Federal permits, for the replacement of the Central Street Bridge? Of that amount, 80% (\$120,000) shall be reimbursed to the Town as Bridge Aid from the

State of NH. Further, to authorize the withdrawal of \$15,000 from the Flood Control Capital Reserve Fund established in 1948 for this purpose, with the balance of \$15,000 of the town's portion to be raised from taxation. This appropriation is in addition to the \$4,500,000 raised at Town Meeting 2007 with 50% of the total cost being funded by the Town of Bristol. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2009. The amount of the appropriation in this article is not included in the operating budget under Article 4. The Selectmen recommend this appropriation.

The article was moved by Selectman Tierney and seconded by Selectman Salmon. Mr. Tierney talked about when the Central Street Bridge was approved in last year's budget. He said New Hampton and Bristol had to work together with the New Hampshire Historical Resources Division and Army Corps of Engineers who owns the property, and they discovered that there were historic artifacts. He said the artifacts were researched and found to be Native American artifacts. He said the artifacts were found to be six to seven thousand years old. He said after finding out about the artifacts we were required to have further research done by the University of Maine and they came and dug deeper to see what else they could find. He said we found out that the site qualifies for the National Historical Registry as a Unique Native American site. He explained that our alternatives are to remove all archeology treasures there or we can cover it up and leave it and make sure nothing happens to the site, and to also keep it quiet so treasure hunters don't go down there to dig the artifacts up. The Selectmen are asking the town of New Hampton for \$30,000 basically for the Town of New Hampton because we share it with Bristol and the State. He said this would include also the additional costs related to the Native American site. Mr. Tierney also explained that in 1948, this Old Capital Reserve Fund was established with money from the US Government for the alteration, reconstruction, and improvements of bridges and highways within the US flood plain. He said from the Old Capital Reserve account we were asking if the Town would want to take \$15,000 out, and put it towards the additional cost that we have and asking that only \$15,000 would be raised from taxation, which would affect the tax rate by \$0.06. Moderator asked if they're where any questions? Ralph Kirshner asked where the issue on artifacts is going? The Selectmen replied there are three options; first wait to see what happens, second move to new area, and third stay in the general area but not where the artifacts are located. There was no further discussion. The Moderator called for a vote and it passed to be included on the ballot.

7.) To see if the Town will approve the discontinuance of the Flood Control Capital Reserve Fund created in 1948. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required).

The article was moved by Selectman Tierney and seconded by Selectman Smith. Mr. Tierney stated that if article 6 was passed, the Selectmen would close the Capital Reserve Fund and put the extra funds into the general Fund. Ralph Kirshner asked, isn't that a conflict between articles six and seven? Selectmen Tierney replied that we would be withdrawing the money first then closing the account and noted that the attorney had approved the way that the articles were written. There was no further discussion. The Moderator called for vote and it passed to be included on the ballot.

8.) Shall the Town raise and appropriate the sum of twenty-seven thousand seven hundred and ninety-three dollars (\$27,793) to purchase and equip a new Police cruiser? This consists of (\$24,289) for cruiser with extended warranty and (\$3,504) for equipment. The amount of the appropriation in this article is not included in the operating budget under Article 4.

The article was moved by Bob Joseph and seconded by Selectman Smith. Bob Joseph supported the Police Department and said they were doing a great job. Chief Sawyer said that five or six years ago he started a replacement schedule to replace cruiser's each year for five years and then take one year off and then replace cruisers for five more years then take one year off. Chief Sawyer is asking to replace the 2005 Crown Victoria. He said the car has 96,000 miles not including the idle time Chief Sawyer is looking at a 2008 Crown Victoria. There was no further discussion. The Moderator called for a vote and it passed to be included on the ballot.

9.) Shall the Town raise and appropriate the sum of four thousand dollars (\$4,000) to purchase two (2) ballistic protection shields for the Police Department? Of that amount, \$2,000 for the purchase of one shield will be donated by the New Hampton School, with the balance of \$2,000 to be raised from taxation. The

amount of the appropriation in this article is not included in the operating budget under Article 4.

The article was moved by Selectman Tierney and seconded by Selectman Salmon. Chief Sawyer was asked to speak. He said that there are three large schools in the response area, the New Hampton Community School, The New Hampton School, and the Newfound Regional High School. He said the shields would provide protection for the officers while moving through buildings or open spaces. He explained that the shield would also be used for entry into hostile situations, and used to protect occupants during evacuation. There was no further discussion. The Moderator called for a vote and it passed to be included on the ballot. Barbara Lucas the Town Administrator reminded the moderator that the vote on each article is approving the wording of the articles for the ballot. Marie Ross asked why are there some articles that say the Selectmen recommend this. Selectmen Tierney replied that there are certain articles that are required by RSA to state that the Selectmen approve the article. He clarified that if you do not see the approval by the Selectmen on all articles that does not mean that the Selectmen do not approve, they approved them all to be placed on the warrant. There was no further discussion.

10.) Shall the Town create an expendable trust fund under the provisions of RSA 31:19-a, to be known as the Town Bridge Repair or Replacement Fund, for the purpose of repairing or replacing town owned bridges and to raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in this fund, and appoint the selectmen as agents to expend the monies in this fund? The amount of the appropriation in this article is not included in the operating budget under Article 4. The Selectmen recommend this appropriation.

The article was moved by Selectman Tierney and seconded by Selectman Salmon. Mr. Tierney explained that the Town must appropriate funds to this reserve in order to be placed on state's schedule for bridge aid funds. Public Works Director Jimmy Boucher talked about how the Town of Plymouth saved a considerable amount of money on bridges and repairs by using the Plymouth highway department men, and not hiring out to contractors. He said the Town can use our Highway Department personnel and equipment to meet our 20% funding requirement. He explained that the state funds 80% of repairs and replacement. Director Jimmy Boucher applied to the State for bridge repair or replacement grants for two bridges under consideration one is on Coolidge Woods over Wallace Brook, and the other is on Brook Road over Blake Brook, which is red listed. He said, "red listed," means that is not safe. Ralph Kirshner questioned the expendable trust fund and asked what other kind of trust fund is there? Moderator said that the Selectmen are authorized to spend from it, as opposed to the reserved fund that we talked about earlier. Mr. Tierney replied expandable trust means that the selectmen can expend the money for the stated tasks in the article. There was no further discussion. The Moderator called for vote and it passed to be included on the ballot.

11.) Shall the Town raise and appropriate the sum of eleven thousand four hundred dollars (\$11,400) to purchase a new baler for the Transfer Station/Recycling Department? Of that amount, \$4,000 shall be provided by a grant from NH The Beautiful with the balance of \$7,400 to be raised from taxation. The amount of the appropriation in this article is not included in the operating budget under Article 4.

The article was moved by Selectman Tierney and seconded by Selectman Smith. Public Works Director, Jim Boucher spoke about how this will increase the recycling, and will increase the space within the facility. There was no further discussion. The Moderator called for vote and it passed to be included on the ballot.

12.) Shall the Town raise and appropriate the sum of one hundred and fifty-one thousand dollars (\$151,000) to purchase a new air breathing compressor system for the fire station, a mobile/trailer air compressor system, air packs and other related equipment for the Fire Department as allowed by a grant for the Fire Department, to be reimbursed to the town by a State and/or Federal Grant, with no amount to be raised from taxation? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2009. The amount of the appropriation in this article is not included in the operating budget under Article 4.

The article was moved by Fire Chief Dave Clement and seconded by Selectman Smith. Fire Chief Clement spoke on how they use the Town of Bristol's for their air servicing now, and how the air-packs are not up to

standard. He said the air packs they have now were involved in a lawsuit elsewhere. Christine Corrigan: Where are you going to put them? Fire Chief Clement replied the air packs would be replaced by the air packs they have now. There was no further discussion. The Moderator called for vote and it passed to be included on the ballot.

13.) Shall the Town raise and appropriate the sum of forty-two thousand dollars (\$42,000) for the purchase of ten (10) Air Packs & masks for the Fire Department and authorize the withdrawal of \$42,000 from the Fire Department Special Revenue Fund, with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 4.

The article was moved by Fire Chief Dave Clement and seconded by Selectman Tierney. Fire Chief Clement spoke about how the current air packs do not meet the NFPA Codes. Fire Chief said he wants to change from Survivair to Scott. He said Survivair is the brand the fire department has now. He said when equipment breaks down they have to wait until the representative comes in and repairs what has broken and if they change to Scott, then the firefighters will be able to fix their own equipment. He said there are classes to teach the firefighters, the Scott brand. There was no further discussion. The Moderator called for vote and it passed to be included on the ballot.

14.) Shall the Town raise and appropriate the sum of fifteen thousand dollars (\$15,000) for the purchase of a 12 Lead Biphasic Defibrillator to be used in the Fire Department ambulance and authorize the withdrawal of \$15,000 from the Fire Department Special Revenue Fund with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 4.

The article was moved by Fire Chief Clement and seconded by Bob Joseph. Fire Chief Clement stated the equipment is required to meet the standards established by the State of NH for ambulance service. He said the equipment the ambulance has now cannot be updated. He said the replacement the fire department is asking for is the same thing that is in the other ambulance so there would not be confusion with remembering which ambulance equipment does what. He explained that the defibrillator that the fire department is looking at is a refurbished one, which is half the price of a new defibrillator and it will have a warranty. There was no Discussion. The Moderator called for vote and it passed to be included on the ballot.

15.) Shall the Town raise and appropriate the sum of fifty-five hundred dollars (\$5,500) for the purchase of an IV Pump & Continuous Positive Airway Pressure Kit (CPAP), to be used in the Fire Department ambulance and authorize the withdrawal of \$5,500 from the Fire Department Special Revenue Fund with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 4.

The article was moved by Fire Chief Clement and seconded by Selectman Salmon. The Fire Chief talked again about the equipment being required to meet the standards established by the State of NH for ambulance service. He said the CPAP provides a better treatment for COPD patients and the IV Pump is required to administer IV Medication per protocols. He explained that the fire department is asking for one this year and the other next year. Fire chief Clement said that they borrow equipment from other towns. There was no further discussion. The Moderator called for vote and it passed to be included on the ballot.

16.) Shall the Town raise and appropriate the sum of four thousand dollars (\$4,000) for the purchase of a computer to be used in the Fire Department ambulance and authorize the withdrawal of \$4,000 from the Fire Department Special Revenue Fund with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 4.

The article was moved by Fire Chief Clement and seconded by Selectman Smith. Fire Chief Clement talked about the computer system, that allows EMS personnel to complete notes and care given on computer for download to billing, record keeping and reporting. He said this computer makes it so you don't have to write the report five times and it provides for more efficient use of time by EMS personnel. He said this computer would be used for inspections, preplanning and HAZMAT information. There was no discussion. The Moderator called for vote and it

passed to be included on the ballot. Mr. Tierney then talked about the articles dollar amounts to let people know which articles were from taxation and which articles were from a Special Revenue Fund.

17.) Shall the Town vote to create a Municipal Transportation Improvement Capital Reserve Fund and to collect an additional fee on motor vehicle registrations in the amount of \$5.00 for each registration, for the purpose of funding wholly or in part, improvements in the local and regional transportation system in accordance with RSA 261:153 VI (a)? These funds would be used for improvements to roads, bridges, bicycle and pedestrian facilities, parking, etc.

The article was moved by Selectman Tierney and seconded by Selectman Salmon. Mr. Tierney talked about increasing the revenues without increasing the tax rate. He explained this changes it to a user fee versus tax dollars. He stated this extra \$5.00 is to help with road and bridge maintenance for the town and will raise an estimated \$17,000 per year in revenue. He pointed out there will be a public hearing Thursday, February 21, 2008 at the Town Office. Selectman Tierney stated an example where the money would be going is toward a project such as Shingle Camp Hill Road, but keep in mind that this is a very early stage and still in the planning process. Sherman Ross Fairway Drive asked if senior citizens would be exempt from the \$5.00 charge. Selectman Salmon replied by saying that the RSA did have some exemptions but unfortunately senior citizens were not one of them. He explained that motorcycles and antique vehicles would be exempt. Selectman Salmon also said that the only thing that could change is the amount. There was no discussion. The Moderator called for vote and it passed to be included on the ballot.

18.) We, the undersigned petition the town to take over Bellarosa Road. (BY PETITION)

The article was moved by Josh Beauchemin and seconded by John Conkling. Mr. Beauchemin asked asked to have the Town take over the maintenance of Bellarose Road. Mr. Beauchemin also stated that there were currently there three lots being lived in and one lot that is currently vacant. Ralph Kirshner asked if the road currently met the Town Standards? Josh Beauchemin answered June 1, 2008 Ambrose promised to put the final topcoat on to the road. Selectman Tierney spoke about after the final topcoat being added that Ambrose, the developer needs to have a fire pond built in GMI Asphalt property. Cindy Torsey asked if the town were to take over Bellarose Road would the Town be responsible for making the pond. Selectman Tierney suggested to not taking over the road until the developers finish their work and then the bond would be released. John Conkling Blake Hill Road, said that Ambrose's pit was a long ways away from Bellarose Road. Fire Chief Clement said that he needs water available they have been waiting for four years for the development of the pond at GMI. Amendment was made by Josh Beauchemin to change the spelling from Bellarosa Road to Bellarose Road. Selectman Tierney had an amendment to propose also which is "Shall the Town vote to authorize the Board of Selectmen to research and report to a future Town Meeting the impact to town services and the estimates cost for the maintenance of Bellarose Road by the Town?" Selectman Salmon seconded the amendment. Ralph Kirshner wanted to clarify if what Selectman Tierney was saying was an amendment or a replacing? Moderator it was to replace it. Marie Ross suggested to the Selectmen to say ok upon the work being completed. Selectman Tierney replied that way was not a current route for them, that is why the Selectmen are going to research it. Nancy Conkling, Blake Hill Road, said that this would probably come out equal in the end because of the kids, fire, safety, and taxes earned and the Selectmen should really study the cost effectiveness. Fire Chief Clemet said that there is more than one road, it is good to have highway maintenance, but said to be careful if you allow one road there will be more to come. Barbara Chase asked if the developers put in the deeds who would take care of the road? Selectman Tierney answered yes. Public Works Director Boucher said that Bellarose Road is a fine road. The Highway Director also said that the shape of the road would take a lot of maintenance, for when it snows then it rains it will just stay in the road. He said this road is only quarter mile and more money will be put in this road as opposed to a five-mile road that is straight.

The moderator reads the new amendment "Shall the Town vote to authorize the Board of Selectmen to research and report to a future Town Meeting the impact to town services and the estimates cost for the maintenance of Bellarose Road by the Town?" There was no further discussion. The Moderator amended article was called to vote and it passed to be included on the ballot.

19.) To transact any other business which may legally come before this meeting.

Nancy Conkling, Blake Hill Rd asked how we would go back to a Town Meeting? Everyone applauded. Nancy Conkling said I'm not sure how many people knew about this meeting; she realized the weather was not that great. The Moderator replied you would have to do a petition; there is an outline on what it should say and how it should be written. The moderator also said that the Selectmen and Barbara Lucas would help you through the process. There was no further discussion.

The meeting was closed at 9:45 p.m.

The Moderator also reminded the audience that the School meeting was on Friday February 8, 2008 at 7:00 p.m.

Respectfully submitted
Alisa Schofield
New Hampton Town Clerk

Trustee of Trust Funds – 3 years:

A. Alden Hofling - 330

Warrant Article #2

Yes – 185 No – 197

Warrant Article #3

Yes – 294 No – 88

Warrant Article #4

Yes – 231 No – 159

Warrant Article #5

Yes – 176 No – 214

Warrant Article #6

Yes – 306 No – 88

Warrant Article #7

Yes – 292 No – 96

Warrant Article #8

Yes – 213 No – 178

Warrant Article #9

Yes – 260 No – 131

Warrant Article #10

Yes – 267 No – 122

Warrant Article #11

Yes – 281 No – 110

Warrant Article #12

Yes – 272 No – 120

Warrant Article #13

Yes – 284 No – 106

Warrant Article #14

Yes – 312 No – 81

Warrant Article #15

Yes – 318 No – 72

Warrant Article #16

Yes – 281 No – 109

Warrant Article #17

Yes – 195 No – 198

Warrant Article #18

Yes – 234 No – 149

The results of the Newfound Area School District is as follows:

Article #1:

For School Board:

Bridgewater -

Vincent Paul Migliore -

233

-Write-ins-

1 vote -

Barbara Lucas

1 vote -

Jessie James

Bristol -

Leslie Dion -

265

-Write-ins-

1 vote -

Fred Avery

New Hampton-

Bruce Davol -

292

-Write-ins-

2 votes -

Fred Avery

1 vote -

Ellen Barry

1 vote -

Lisa Emery

For School District Moderator -

Edward M. (Ned) Gordon -

174

-Write-ins-

1 vote -

Fred Avery

1 vote -

Melissa Emery

For Budget Committee –

Bristol – Archie Auger - 116
Elizabeth Mattson - 165

-Write-ins-
2 votes - Fred Avery

Groton – Louis R. Lieto - 227

-Write-ins-
1 vote - Pam Yeager

New Hampton – Jennifer Shackett Berry- 311

-Write-ins-
1 vote- Fred Avery
1 vote- Robert Hammond
1 vote- Theo Denoncour
1 vote- Lisa Emery
1 vote- Jonann Torsey
1 vote- Barb Gaurdinier

Newfound Area School District – “Continued”:

Warrant Article #2
Yes – 217 No – 175

Warrant Article #3
Yes – 231 No – 162

Warrant Article #4
Yes – 198 No – 186

Warrant Article #5
Yes – 229 No – 155

Warrant Article #6
Yes – 194 No – 191

Warrant Article #7
Yes – 214 No - 172

Warrant Article #8
Yes – 213 No – 173

Warrant Article #9
Yes – 144 No – 217

Warrant Article #10
Yes – 217 No - 173

There were 382 regular ballots and 20 absentee ballots cast. A total of 402 voters out of 1492 registered voters in Town votes. This averages out to be 27%.

Respectfully submitted,

Alisa M. Schofield
New Hampton Town Clerk

**NEW HAMPTON APPROPRIATIONS APPROVED AT THE SECOND SESSION OF THE
ANNUAL MEETING MARCH 11, 2008**

| <u>Article #</u> | <u>Amount to be raised by Taxes</u> | <u>Amount NOT to be raised by Taxes</u> |
|------------------|-------------------------------------|---|
| 1 | \$ 0.00 **** | \$ 0.00 |
| 2 | 0.00 ****, ** | 0.00 |
| 3 | 0.00 **** | 0.00 |
| 4 | 2,082,846.10 | 0.00 |
| 5 | 0.00** | 0.00 |
| 6 | 15,000.00 | 135,000.00 |
| 7 | 0.00**** | 0.00 |
| 8 | 27,793.00 | 0.00 |
| 9 | 2,000.00 | 2,000.00 |
| 10 | 10,000.00 | 0.00 |
| 11 | 7,400.00 | 4,000.00 |
| 12 | 0.00**** | 0.00 |
| 13 | 0.00**** | 0.00 |
| 14 | 0.00**** | 0.00 |
| 15 | 0.00**** | 0.00 |
| 16 | 0.00**** | 0.00 |
| 17 | 0.00 ** | 0.00 |
| | \$2,145,039.10 | \$141,000.00 |

****No Monies Appropriated****

Article Failed

**Town of New Hampton
State of New Hampshire
2009 TOWN WARRANT**

To the inhabitants of the Town of New Hampton, New Hampshire, in the County of Belknap, qualified to vote in town affairs:

FIRST SESSION

You are hereby notified to meet at the New Hampton Community School for the First Session of the 2009 Town Meeting to be held at the New Hampton Community School, 191 Main Street, New Hampton on Tuesday, the 3rd day of February next at 7:00 p.m. The First Session will consist of explanation, discussion and debate of the warrant articles which are attached, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to the warrant articles.

In the event of an emergency cancellation, the Deliberative Session will be held on Wednesday, February 4, 2009 at 7:00 p.m. at the same location.

SECOND SESSION

You are also notified to meet for the Second Session of the 2009 Town Meeting, to vote by official ballot on the election of town officers, zoning amendments, and the warrant articles as they may have been amended at the First Session, to be held at the Town House, Town House Road, New Hampton on Tuesday, the 10th day of March next. Polls for voting by official ballot at the Town House will open at 11:00 a.m. and will close at 7:00 p.m. unless the town votes to keep the polls open to a later hour.

1.) Vote by official ballot on the election of Town Officers:

1 Selectman for 3 years

Paul J. Tierney

Write in _____

1 Trustee of Trust Funds for 3 years

Michel S. LeDuc

Write In _____

1 Sarah Dow MacGregor Scholarship Fund Committee for 3 years

Write In _____

2.) Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the planning board, as follows:

To adopt regulations for small residential wind energy systems. The purpose of this ordinance is to accommodate small wind energy systems in appropriate locations, while protecting the public's health, safety and welfare. In addition, this ordinance would provide a permitting process for small wind energy systems to ensure compliance with the provisions of the requirements and standards.

- 3.) Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the planning board, as follows:

To adopt construction standards for all driveways and private right-of-ways exceeding 500 feet in length that are constructed or relocated to a residence, to include a requirement that any dead-end driveway or right of way exceeding 150 feet shall have a hammerhead or a circular turn-around at the end with an outside diameter of at least 90 feet.

- 4.) Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the planning board, as follows:

Amend the uses permitted by Special Exception to clarify that only one accessory apartment per lot will be permitted. This change will also include the following changes necessary for clarification:

- a. Amend the minimum lot size requirements to clarify that an accessory apartment will not require a greater lot size
- b. Add a definition for an accessory apartment.
- c. Amend the definition of two family dwelling to be two "primary" dwelling units to clarify the difference from an accessory apartment in a residence or accessory structure.

- 5.) Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the planning board, as follows:

To require that in order to modify the minimum lot size, a lot must have both community water supply and sewage disposal systems.

- 6.) Shall the Town vote to authorize the appointment rather than the election of a town treasurer in accordance with RSA 41:26-e?

- 7.) Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling two million one hundred fifty-six thousand six hundred and four dollars and thirty-six cents (\$2,156,604.36)? Should this article be defeated, the default budget shall be two million sixty six thousand one hundred sixty four dollars and thirty-six cents (\$2,066,164.36), which is the same as last year, with certain adjustments required by previous action by the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in ANY other warrant articles.

8.) Shall the Town raise and appropriate the sum of forty nine hundred dollars (\$4,900) for the update of New Hampton's Emergency Operations Plan, said amount to be reimbursed to the town by a State and/or Federal Grant, with no amount to be raised from taxation? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2010. The amount of the appropriation in this article is not included in the operating budget under Article 7. The Selectmen recommend this appropriation.

9.) Shall the Town raise and appropriate the sum not to exceed seventy thousand dollars (\$70,000) for the Town's share of reconstruction of town roads and culverts or portions thereof destroyed by the floods in August 2008; and to authorize the selectmen to accept and expend grants of federal or state aid, or both as may be available and to do all things necessary to carry out the purposes of this appropriation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2010. The amount of the appropriation in this article is not included in the operating budget under Article 7. The Selectmen recommend this appropriation.

10.) Shall the Town authorize the Selectmen to enter into a five year lease/purchase agreement for one hundred and thirty five thousand dollars (\$135,000) for the purpose of leasing a 6 wheel dump truck with sander and plow for the Public Works Department, and to raise and appropriate the sum of twenty seven thousand dollars (\$27,000) for the first year's payment for that purpose? This lease agreement contains an escape clause. The amount of the appropriation in this article is not included in the operating budget under Article 7.

11.) Shall the Town raise and appropriate the sum of four hundred thousand dollars (\$400,000) to purchase a Fire Engine/Tanker and other related equipment for the Fire Department, 95% (\$380,000) of said amount to be reimbursed to the town by a State and/or Federal Grant and further to authorize the withdrawal of the remaining 5% of the cost (\$20,000) from the Fire Department Special Revenue Fund, with no amount to be raised from taxation? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2010. The amount of the appropriation in this article is not included in the operating budget under Article 7. The Selectmen recommend this appropriation.

12.) Shall the Town raise and appropriate the sum of fifty four thousand one hundred and fifty dollars (\$54,150) for the purchase of Fire & Rescue equipment, said amount consisting of the following costs: ventilation saw (\$2,300), two generators (\$2,600), Rescue equipment (\$3,500), breathing apparatus (\$25,000), turn out gear (\$15,000), hose 4" x 1 3/4" (\$4,250), lap top computer (\$1,500) for the Fire Department and authorize the withdrawal of \$54,150 from the Fire Department Special Revenue Fund, with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 7.

13.) Shall the Town raise and appropriate the sum of twenty thousand five hundred dollars (\$20,500) for the refurbishing of the body and repairs of the pump system on the 1985 Ford Fire Engine 17E4 used by the Fire Department? The amount of the appropriation in this article is not included in the operating budget under Article 7.

14.) Shall the Town raise and appropriate the sum of eleven thousand dollars (\$11,000) for the refurbishing of the body, rebuilding of the pump system and replacement of tires on the 1989 KME Fire Engine 17E3 used by the Fire Department? The amount of the appropriation in this article is not included in the operating budget under Article 7.

15.) The Town of New Hampton will raise and appropriate funds totaling \$2,819.73 to Genesis Behavioral Health for the delivery of Emergency Mental Health Services. These services include access to Master’s level clinicians and psychiatrists by individuals, schools, police and others 24 hours per day, 7 days per week. (BY PETITION) The Selectmen recommend this appropriation.

16.) Shall the Town vote to authorize the Board of Selectmen, if they determine that it is in the best interest of the town, to adopt Single Stream Recycling and enter into a Recycling Agreement for up to 15 years with the Concord Regional Resource Recovery Cooperative, a non-profit cooperative comprised of other New Hampshire communities? Any such agreement shall have a termination clause to allow the town to withdraw.

17.) Shall the Town vote to authorize the Board of Selectmen to accept Bellarose Road (located off NH Route 132N) as a Class V town maintained road? (BY REQUEST)

18.) Shall the Town vote to authorize the Board of Selectmen to accept Lindsay Lane (located off NH Route 104) as a Class V town maintained road? (BY REQUEST)

19.) Shall the town vote to adopt the provisions of RSA 36-A:4-a I(b) to authorize the conservation commission to expend funds for contributions to “qualified organizations” for the purchase of property interests, or facilitating transactions related thereto, where the property interest is to be held by the qualified organization and the town will retain no interest in the property?

20.) Shall the town vote to adopt the provisions of RSA 36-A:4-a,I(a) to authorize the conservation commission to expend funds to purchase interests in land outside the boundaries of our municipality, subject to the approval of the local governing body?

21.) To see if the Town will vote to approve the following resolution to be forwarded to our State Representatives, our State Senator and our Governor:

Resolved: We the citizens of New Hampton, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State Senator and our Governor to reject the “Pledge”, have an open discussion covering all options, and adopt a revenue system that lowers property taxes. (BY PETITION)

22.) To transact any business which may legally come before this meeting.

Given under our hands and seal this 21st day of January, in the year of our Lord two thousand and nine.

Merritt D. Salmon
Paul J. Tierney
Charles W. Bartley

SELECTMEN OF NEW HAMPTON

Budget

Town of New Hampton

| PURPOSES OF APPROPRIATION (RSA 32:4) | Appropriations 2008 | Expenditures 2008 | Appropriations 2009 |
|---|------------------------|----------------------|------------------------|
| GENERAL GOVERNMENT: | | | |
| Executive | 194,769.19 | 191,772.78 | 202,448.70 |
| Election, Registration & Vital | 45,962.60 | 41,579.59 | 41,682.70 |
| Financial Administration | 41,973.46 | 39,374.48 | 43,921.90 |
| Data Processing | 15,000.00 | 29,932.42 | 19,250.00 |
| Revaluation of Property | 85,729.50 | 79,132.62 | 36,076.50 |
| Legal Expense | 15,000.00 | 9,904.00 | 15,000.00 |
| Planning and Zoning | 9,660.00 | 2,508.20 | 9,485.00 |
| General Government Buildings | 14,675.00 | 10,778.67 | 14,475.00 |
| Cemeteries | 6,500.00 | 5,000.00 | 6,500.00 |
| Insurance | 47,740.00 | 49,030.50 | 54,795.00 |
| Regional Associations | 53,226.73 | 53,226.73 | 50,849.03 |
| PUBLIC SAFETY: | | | |
| Police Department | 484,754.38 | 491,488.47 | 518,649.14 |
| Fire Department | 219,016.45 | 202,915.06 | 178,970.01 |
| Emergency Medical Services | 31,388.50 | 30,571.91 | 102,175.16 |
| Emergency Management | 14,894.50 | 9,350.91 | 1,438.25 |
| HIGHWAYS AND STREETS: | | | |
| Highways & Streets | 601,157.10 | 666,149.28 | 660,461.35 |
| Street Lighting | 1,000.00 | 783.46 | 1,000.00 |
| SANITATION: | | | |
| Town Landfill | 10,788.25 | 5,212.29 | 10,788.25 |
| Solid Waste Transfer Station | 158,750.38 | 144,205.74 | 159,873.62 |
| HEALTH: | | | |
| Health Department | 833.56 | 598.25 | 838.25 |
| ANIMAL CONTROL: | | | |
| Kennel Services | 3,800.00 | 3,917.00 | 2,000.00 |
| WELFARE: | | | |
| General Assistance | 15,651.50 | 5,292.25 | 15,651.50 |
| CULTURE & RECREATION: | | | |
| Recreation Department | 1,170.00 | 445.31 | 670.00 |
| Patriotic Purposes | 3,300.00 | 2,790.43 | 3,300.00 |
| Heritage Commission | 275.00 | 8.00 | 275.00 |
| CONSERVATION: | | | |
| Conservation Commission | 830.00 | 830.00 | 1,030.00 |
| DEBT SERVICE: | | | |
| Interest - Tax Anticipation Notes | 5,000.00 | 577.83 | 5,000.00 |
| SUBTOTAL: | 2,082,846.10 | 2,077,376.18 | 2,156,604.36 |

WARRANT ARTICLES:

| | | | |
|---|---------------------|---------------------|---------------------|
| Central Street Bridge Construction | 150,000.00 | 150,000.00 | 0.00 |
| Town Bridge Repair or Replace Exp. Trust | 10,000.00 | 10,000.00 | 0.00 |
| PD Police Cruiser & Equipment | 27,793.00 | 24,948.40 | 0.00 |
| PD Ballistic Shields | 4,000.00 | 3,753.10 | 0.00 |
| Transfer Station Baler | 11,400.00 | 11,400.00 | 0.00 |
| FD Air Compressor and Breathing Equipment | 151,000.00 | 0.00 | 0.00 |
| FD 10-Air Packs and Masks | 42,000.00 | 40,390.00 | 0.00 |
| FD 12-Lead Biphasic Defibrillator | 15,000.00 | 11,271.67 | 0.00 |
| FD IV Pump & CPAP | 5,500.00 | 2,636.28 | 0.00 |
| FD Ambulance Lap Top Computer | 4,000.00 | 1,123.38 | 0.00 |
| EM Local Emergency Operations Plan Grant | 0.00 | 0.00 | 4,900.00 |
| HW Disaster Funds for Reconstr. Roads | 0.00 | 0.00 | 70,000.00 |
| HW 6-Wheel Dump Truck & Equip. Lease | 0.00 | 0.00 | 27,000.00 |
| FD Fire Engine/Tanker Grant | 0.00 | 0.00 | 400,000.00 |
| FD Fire & Rescue Equipment | 0.00 | 0.00 | 54,150.00 |
| FD 17E4 Fire Truck Repairs | 0.00 | 0.00 | 20,500.00 |
| FD 17E3 Fire Truck Repairs & Tires | 0.00 | 0.00 | 11,000.00 |
| RA Genesis Behavioral Health | 0.00 | 0.00 | 2,819.73 |
| SUBTOTAL: | 420,693.00 | 255,522.83 | 590,369.73 |
| TOTAL APPROPRIATIONS | 2,503,539.10 | 2,332,899.01 | 2,746,974.09 |

| | REVENUE 2008 | ACTUAL REVENUE 2008 | ESTIMATED REVENUE 2009 |
|--|-----------------------|---------------------------|------------------------------|
| SOURCES OF REVENUE | | | |
| TAXES: | | | |
| Land Use Change Taxes | 12,000.00 | 12,838.50 | 15,000.00 |
| Yield Taxes | 9,500.00 | 11,842.30 | 15,000.00 |
| Gravel Yield Taxes | 2,500.00 | 2,574.73 | 2,500.00 |
| Payment in Lieu of Taxes | 614.00 | 614.00 | 600.00 |
| Interest & Penalties on Taxes | 36,000.00 | 43,742.73 | 40,000.00 |
| | | | |
| LICENSES, PERMITS AND FEES: | | | |
| Business Licenses & Permits | 750.00 | 745.00 | 700.00 |
| Motor Vehicle Permit Fees | 364,000.00 | 369,576.50 | 366,000.00 |
| Building Permits | 850.00 | 850.00 | 500.00 |
| Other Licenses, Permits, Fees | 3,350.00 | 3,384.00 | 3,350.00 |
| | | | |
| FROM FEDERAL GOVERNMENT: | | | |
| Grant & Disaster (Homeland Security, FEMA) | 239,000.00 | 99,503.75 | 360,000.00 |
| | | | |
| INTERGOVERNMENTAL REVENUES- | | | |
| Shared Revenues | 9,335.00 | 18,315.00 | 9,335.00 |
| Rooms & Meals | 96,173.00 | 96,173.00 | 96,173.00 |
| Highway Block Grant | 88,185.00 | 87,881.83 | 90,820.00 |
| State Bridge Aid | 120,000.00 | 120,000.00 | 0.00 |
| Reimb. a/c State-Federal | | | |
| Forest Land | 388.00 | 387.87 | 388.00 |
| Reimb. a/c Flood Control | 18,546.00 | 18,545.63 | 18,546.00 |
| State Reimbursement - Flood Damage | 0.00 | 17,045.20 | 0.00 |
| Other - forest fires, grants.. | 11,866.00 | 11,865.54 | 4,900.00 |
| | | | |
| CHARGES FOR SERVICES: | | | |
| Income from Departments | 41,100.00 | 44,992.72 | 29,075.00 |
| Rent of Town Property | 0.00 | 0.00 | 0.00 |
| Other Charges | 1,200.00 | 1,235.98 | 700.00 |
| | | | |
| MISCELLANEOUS REVENUES: | | | |
| Sale of Municipal Property | 1,575.00 | 1,575.00 | 0.00 |
| Interest on Investments | 30,000.00 | 24,734.32 | 24,000.00 |
| Other -Ins. Dividends, Reimb. & Claims, Misc | 6,600.00 | 8,966.30 | 5,500.00 |
| | | | |
| OTHER FINANCING SOURCES: | | | |
| Withdrawals from Capital Reserves | 15,000.00 | 44,792.55 | 0.00 |
| Withdrawals from General Fund Trusts | 0.00 | 0.00 | 0.00 |
| Withdrawals from Special Revenue Funds | 66,500.00 | 55,421.33 | 94,150.00 |
| Voted from Surplus | 0.00 | 0.00 | 0.00 |
| Fund Balance("Surplus") | 200,000.00 | 200,000.00 | 250,000.00 |
| | | | |
| TOTAL REVENUES AND CREDITS | \$1,375,032.00 | \$1,297,603.78 | \$1,427,237.00 |

Comparative Statement of Appropriations and Expenditures

| TITLE OF APPROPRIATION | Appropriations | Receipts & Refunds | Expenditures | Balance/Overdraft | Appropriations |
|---|---------------------|--------------------|---------------------|-------------------|---------------------|
| TOWN CHARGES: | | | | | |
| Executive | 194,769.19 (a) | 1,366.68 | 191,772.78 | 4,363.09 | 202,448.70 |
| Election, Registration & Vital Statistics | 45,962.60 | | 41,579.59 | 4,383.01 | 41,682.70 |
| Financial Administration | 41,973.46 | | 39,374.48 | 2,598.98 | 43,921.90 |
| Data Processing | 15,000.00 | | 29,932.42 | -14,932.42 | 19,250.00 |
| Revaluation of Property | 85,729.50 | | 79,132.62 | 6,596.88 | 36,076.50 |
| Legal Expense | 15,000.00 | | 9,904.00 | 5,096.00 | 15,000.00 |
| Planning and Zoning | 9,660.00 (b&c) | 1,452.08 | 2,508.20 | 8,603.88 | 9,485.00 |
| General Government Buildings | 14,675.00 | | 10,778.67 | 3,896.33 | 14,475.00 |
| Cemeteries | 6,500.00 | | 5,000.00 | 1,500.00 | 6,500.00 |
| Insurance | 47,740.00 | | 49,030.50 | -1,290.50 | 54,795.00 |
| Regional Associations | 53,226.73 | | 53,226.73 | - | 50,849.03 |
| Street Lighting | 1,000.00 | | 783.46 | 216.54 | 1,000.00 |
| Town Landfill | 10,788.25 | | 5,212.29 | 5,575.96 | 10,788.25 |
| Health Department | 833.56 | | 598.25 | 235.31 | 838.25 |
| Animal Control | 3,800.00 | | 3,917.00 | -117 | 2,000.00 |
| Welfare | 15,651.50 | | 5,292.25 | 10,359.25 | 15,651.50 |
| Recreation Department | 1,170.00 | | 445.31 | 724.69 | 670 |
| Patriotic Purposes | 300 | | 106.56 | 193.44 | 300 |
| Old Home Day | 3,000.00 (d) | 115 | 2,683.87 | 431.13 | 3,000.00 |
| Heritage Commission | 275 | | 8 | 267 | 275 |
| Conservation Commission | 830 | | 830 | - | 1,030.00 |
| Debt Service | 5,000.00 | | 577.83 | 4,422.17 | 5,000.00 |
| TOTAL TOWN CHARGES | 572,884.79 | 2,933.76 | 532,694.81 | 43,123.74 | 535,036.83 |
| OTHER TOWN DEPARTMENTS: | | | | | |
| Highway Department | 601,157.10 (e) | 350 | 666,149.28 | -64,642.18 | 660,461.35 |
| Solid Waste Transfer Station | 158,750.38 (f) | 24,782.68 | 144,205.74 | 39,327.32 | 159,873.62 |
| Police Department | 484,754.38 (g) | 15,155.48 | 491,488.47 | 8,421.39 | 518,649.14 |
| Fire Department | 219,016.45 (h) | 1,041.75 | 202,915.06 | 17,143.14 | 178,970.01 |
| Emergency Medical Services | 31,388.50 | - | 30,571.91 | 816.59 | 102,175.16 |
| Emergency Management | 14,894.50 | - | 9,350.91 | 5,543.59 | 1,438.25 |
| TOTAL OTHER TOWN DEPARTMENTS | 1,509,961.31 | 41,329.91 | 1,544,681.37 | 6,609.85 | 1,621,567.53 |
| SUBTOTALS: | 2,082,846.10 | | 2,077,376.18 | | 2,156,604.36 |

| WARRANT ARTICLES: | | | | |
|---|---------------------|---------------------------------------|---------------------|---------------------|
| Town Bridge Repair & Replace Expend | 10,000.00 | | 10,000.00 | - |
| Central Street Bridge Construction | 150,000.00 | | 150,000.00 | - |
| Transfer Station Baler | 11,400.00 | | 11,400.00 | - |
| PD Cruiser & equipment | 27,793.00 | | 24,948.40 | 2,844.60 |
| PD Ballistic Shields (2) | 4,000.00 | | 3,753.10 | 246.9 |
| FD Air Compressor & Breathing Equip | 151,000.00 | | - | 151,000.00 |
| FD Air Packs & Shields | 42,000.00 | | 40,390.00 | 1,610.00 |
| FD 12-Lead Biphasic Defibrillator | 15,000.00 | | 11,271.67 | 3,728.33 |
| FD IV Pump & CPAP | 5,500.00 | | 2,636.28 | 2,863.72 |
| FD Ambulance Lap Top Computer | 4,000.00 | | 1,123.38 | 2,876.62 |
| EM Local Emergency Operation Grant | - | | - | 4,900.00 |
| HWY Disaster Funds | - | | - | 70,000.00 |
| HWY 6-Wheel Dump Truck | - | | - | 27,000.00 |
| FD Fire Engine/Tanker Grant | - | | - | 400,000.00 |
| FD Equipment | - | | - | 54,150.00 |
| FD 17E4 Fire Engine Repairs | - | | - | 20,500.00 |
| FD 17E3 Pump & Tire Replacements | - | | - | 11,000.00 |
| RA Genesis Behavioral Health | - | | - | 2,819.73 |
| WARRANT ARTICLES TOTAL: | 420,693.00 | | 255,522.83 | 165,170.17 |
| TOTAL ALL APPROPRIATIONS: | 2,503,539.10 | | 2,332,899.01 | 2,746,974.09 |
| (a) Regulations, copies, bldg. permits | | (e) Driveway Permits | | |
| (b) Planning Board Application fees and regulations | | (f) Recycling, C&D charges... | | |
| (c) Zoning Board of Adjusmtment Application fees | | (g) Special Details, fines, fees | | |
| (d) Old Home Day Donations | | (h) Fire reports, forest fires reimb. | | |

Statement Of Appropriations And Taxes Assessed

APPROPRIATIONS:

| | |
|--|-----------|
| Executive | 194,769 |
| Election, Registration & Vital Records | 45,963 |
| Financial Administration | 41,974 |
| Data Processing | 15,000 |
| Revaluation of Property | 85,730 |
| Legal Expense | 15,000 |
| Planning and Zoning | 9,660 |
| General Government Buildings | 14,675 |
| Cemeteries | 6,500 |
| Insurance | 47,740 |
| Regional Associations | 53,227 |
| Police Department | 484,754 |
| Fire Department | 219,016 |
| Emergency Medical Services | 31,389 |
| Emergency Management | 14,895 |
| Highways & Streets | 601,157 |
| Street Lighting | 1,000 |
| Town Landfill | 10,788 |
| Solid Waste Transfer Station | 158,750 |
| Health Department | 834 |
| Animal Control | 3,800 |
| Welfare | 15,652 |
| Recreation Department | 1,170 |
| Patriotic Purposes | 3,300 |
| Heritage Commission | 275 |
| Conservation Commission | 830 |
| Interest - Tax Anticipation Notes | 5,000 |
| Central Street Bridge Construction | 150,000 |
| PD Police Cruiser | 27,793 |
| FD Air Compressor & Equipment | 151,000 |
| FD Air Packs & Masks | 42,000 |
| Hwy Bridge Expendable Trust | 10,000 |
| Transfer Station Baler | 11,400 |
| PD Two Ballistic Shield | 4,000 |
| FD Computer for Ambulance | 4,000 |
| FD IV Pumps & CPAP | 5,500 |
| FD Zoll 12 Lead Defibrillator | 15,000 |
| SUBTOTAL: | 2,503,539 |

LESS ESTIMATED REVENUES & CREDITS:

| | |
|----------------------------------|---------|
| Land Use Change Taxes | 12,000 |
| Yield Taxes | 9,500 |
| Gravel Yield Taxes | 2,500 |
| Payment in Lieu of Taxes | 614 |
| Interest & Penalties on Taxes | 36,000 |
| Business Licenses & Permits | 750 |
| Motor Vehicle Permit Fees | 364,000 |
| Building Permits | 850 |
| Other Licenses, Permits, Fees... | 3,350 |
| Federal Grant | 151,000 |

| | |
|---------------------------------------|------------------|
| FEMA Disaster Relief | 88,000 |
| Shared Revenue | 9,335 |
| Rooms & Meals Tax Distribution | 96,173 |
| Highway Block Grant | 88,185 |
| Reimb. a/c State-Federal Forest Land | 388 |
| Reimb. a/c Flood Control | 18,546 |
| State Bridge Aid | 120,000 |
| Other - forest fires, grants... | 11,866 |
| Income from Departments | 41,100 |
| Other Charges | 1,200 |
| Sale of Municipal Property | 1,575 |
| Interest on Investments | 30,000 |
| Other - Insurance Dividends & Claims | 6,600 |
| Special Revenue Fund | 66,500 |
| Capital Reserve Funds | 15,000 |
| Voted from Fund Balance | 0 |
| Unreserved Fund Balance -Reduce Taxes | 200,000 |
| TOTAL REVENUES: | <u>1,375,032</u> |

| | |
|---|------------------|
| Total Town Appropriations | 2,503,539 |
| Less Revenues and Credits | <u>1,375,032</u> |
| Net Town Appropriations | 1,128,507 |
| School Appropriations | 3,420,089 |
| County Appropriations | 364,950 |
| State Education Appropriations | <u>596,941</u> |
| Total of Town, School, County and State | 5,510,487 |
| Less Shared Revenues and Credits | -8,980 |
| Less Adequate Education Grant | <u>-596,941</u> |
| Net | 4,904,566 |
| Add: War Service Credits | 30,273 |
| Overlay | <u>145,944</u> |
| Property Taxes to be Raised | <u>5,080,783</u> |
| Less: War Service Credits | <u>-30,273</u> |
| Tax Commitment | 5,050,510 |

| | | |
|------------------------|--------|--|
| TAX RATES: | Town | \$4.05 |
| | School | \$8.80 |
| | State | \$1.99 |
| | County | \$1.13 |
| TOTAL TAX RATE: | | \$15.97 per One Thousand Dollars of Valuation |

PROOF OF RATE

| | Assessed Value | Tax Rate | |
|------------------------------------|----------------|----------|------------------|
| State Education Tax (no utilities) | 300,669,647 | 1.99 | 596,941 |
| All Other Taxes | 320,633,097 | 13.98 | <u>4,483,842</u> |
| | | | 5,080,783 |

Financial Report

ASSETS:

Cash:

In custody of Treasurer \$482,628.64

Capital Reserve Funds:

| | |
|-----------------------------|------------|
| Highway Equipment | 1,180.89 |
| Flood Control | 15,717.52 |
| Conservation Easements | 11,231.29 |
| Fire Department Equipment | 1,689.80 |
| Town Building and Land | 476,647.09 |
| Central Street Bridge | - |
| Highway Department Building | 33,399.85 |

Total Capital Reserve Funds 539,866.44

Expendable Trust Funds:

| | |
|--------------------------------------|-----------|
| Town Building Maintenance | 9,194.79 |
| Town Building Planning & Design Fund | 1,042.13 |
| Town Vehicle Repair Fund | 23,693.38 |
| Gravestone Maintenance Fund | 6,047.37 |
| Federal/State Surplus Fund | 3,006.44 |

Total Expendable Trust Funds 42,984.11

| | |
|---------------------------------------|--------------|
| Due Town from Trustees of Trust Funds | 21,568.74 |
| Due Town from State of NH | 1,074,315.33 |
| Due Town from Federal Government | 22,443.75 |
| Due Town from Special Revenue Fund | 55,421.33 |
| Due Town from Other | 200.00 |
| Petty Cash Accounts | 500.00 |
| NSF Check | - |
| FEMA Funds for Disaster Relief | - |

1,174,449.15

Unredeemed Taxes:

| | |
|--------------|-----------|
| Levy of 2007 | 94,026.49 |
| Levy of 2006 | 42,341.19 |
| Levy of 2005 | 11,857.51 |
| Levy of 2004 | 9,308.39 |
| | - |

Total Unredeemed Taxes 157,533.58

Uncollected Taxes:

| | |
|---------------------|--------------|
| Levy of 2008 | 2,183,375.46 |
| In Lieu of Taxes | - |
| Current Use Penalty | 18,905.00 |
| Yield Taxes | 181.99 |
| Gravel Taxes | - |

Total of Uncollected 2,202,462.45

Disabled Tax Liens:

| | |
|--------------|----------|
| Levy of 2007 | - |
| Levy of 2006 | 1,112.90 |
| Levy of 2005 | 909.05 |
| Levy of 2004 | 974.51 |
| Levy of 2003 | 930.16 |
| Levy of 2002 | 889.33 |
| Levy of 2001 | 915.42 |
| Levy of 2000 | 1,034.89 |
| Levy of 1999 | 1,127.85 |
| Levy of 1998 | 984.14 |

| | | |
|--|--------------|---------------------|
| Levy of 1997 | 930.93 | |
| Levy of 1996 | 1,000.00 | |
| Levy of 1995 | 852.37 | |
| Levy of 1994 | 1,125.00 | |
| Total of Disabled Liens | | 12,786.55 |
| Allowance for Uncollected | | -10,000.00 |
| Allowance for Disabled Liens | | -12,786.55 |
| TOTAL | | <u>4,589,924.37</u> |
| Fund Balance - December 31, 2007 | 524,678.00 | |
| Fund Balance - December 31, 2008 | 537,070.34 | |
| Reserved Fund Balance - 12/31/2008 | 873,265.50 | |
| Change in Financial Condition | | |
| Increase Fund Balance | 12,392.34 | |
| LIABILITIES | | |
| Accounts Owed by the Town: | | |
| Unexpended Special Appropriations: | | |
| Conservation Commission Fund | 36,369.58 | |
| School District Payable | 1,675,089.00 | |
| Due Acct Payable | 22,537.51 | |
| Tax Anticipation Note | 550,000.00 | |
| Total Accounts Owed by the Town | | 2,283,996.09 |
| Due to Other | | 491.05 |
| Due to Conservation Commission from Town | | 4,051.07 |
| Encumbered Funds | | |
| FEMA Funds - Disaster Projects | | 141,157.76 |
| Capital Reserve Funds: | | |
| Highway Equipment | 1,180.89 | |
| Flood Control | 15,717.52 | |
| Conservation Easements | 11,231.29 | |
| Fire Department Equipment | 1,689.80 | |
| Town Building and Land | 476,647.09 | |
| Central Street Bridge | - | |
| Highway Department Building | 33,399.85 | |
| | | 539,866.44 |
| Expendable Trust Funds: | | |
| Town Building Maintenance | 9,194.79 | |
| Town Building Planning & Design Fund | 1,042.13 | |
| Town Vehicle Repair Fund | 23,693.38 | |
| Gravestone Maintenance Fund | 6,047.37 | |
| Federal/State Surplus Fund | 3,006.44 | |
| | | 42,984.11 |
| Special Revenue Fund | | |
| Fire Department Equipment | 167,042.01 | 167,042.01 |
| TOTAL LIABILITIES | | 3,179,588.53 |
| Fund Balance - Current Surplus | | 537,070.34 |
| Fund Balance - Reserved Surplus | | 873,265.50 |
| | | <u>4,589,924.37</u> |

Statement Of Receipts

LOCAL TAXES 2008:

| | | |
|------------------------|--------------|--------------|
| Property Taxes | 2,875,381.31 | |
| In Lieu of Taxes | - | |
| Yield Taxes | 5,019.87 | |
| Current Use Penalty | 11,863.50 | |
| Earth Excav. Yield Tax | 2,382.40 | |
| Overpayments | 3,200.17 | |
| Interest on Taxes | 3,301.03 | |
| Fees for - NSF | 30.21 | |
| Miscellaneous | - | |
| | | 2,901,178.49 |

LOCAL TAXES - PREVIOUS YEARS:

| | | |
|-----------------------------|--------------|--------------|
| Property Taxes | 2,076,837.16 | |
| In Lieu of Taxes | - | |
| Current Use Penalty | 4,640.00 | |
| Yield Taxes | 4,273.43 | |
| Gravel Taxes | 133.38 | |
| Overpayments | 7,156.73 | |
| Interest and Costs on Taxes | 36,115.20 | |
| Other Charges | 986.63 | |
| | | 2,130,142.53 |

STATE OF NEW HAMPSHIRE:

| | | |
|----------------------------------|------------|------------|
| State - Shared Revenue | 18,315.00 | |
| State - Rooms & Meals | 96,173.49 | |
| Highway Block Grant Aid | 87,881.83 | |
| Reimb.State & Fed. Forest Lands | 387.87 | |
| Reimb Flood Control -2008 | 18,545.63 | |
| Flood Control Lands Reimb 2007 | 18,545.63 | |
| Flood Disaster Funds | - | |
| State Bridge Aid | 116,057.18 | |
| Other - forest fires, grants.... | 11,865.54 | |
| | | 367,772.17 |

FEDERAL GOVERNMENT:

| | | |
|----------------------------|------------|------------|
| Federal Entitlement Lands | - | |
| FEMA Disaster Relief Funds | 179,641.63 | 179,641.63 |

LOCAL SOURCES EXCEPT TAXES:

| | | |
|----------------------|------------|------------|
| TOWN CLERK: | | |
| Auto Fees | 369,576.50 | |
| Dog Licenses | 3,116.00 | |
| Vital Statistics | 600.00 | |
| UCC fees | 680.00 | |
| Marriage Fees | 585.00 | |
| Boat Registrations | 843.16 | |
| Miscellaneous Fees | 251.91 | |
| NSF Fees | 120.95 | |
| Overpayment | - | |
| Returned Check rec'd | 405.00 | |
| | | 376,178.52 |

OTHER:

| | | |
|-----------------------------------|-----------|-----------|
| Business Licenses & Vendor Fees | 300.00 | |
| Building Permits | 850.00 | |
| Selectmen's Office Sales & Rec. | 1,366.68 | |
| Planning Board fees & Copies | 835.81 | |
| Zoning Board fees | 616.27 | |
| Police Dept. Report Copies | 598.00 | |
| Police Dept. Miscellaneous | 854.98 | |
| Police Dept. Special Details | 13,702.50 | |
| Police Dept. District Court Fines | 200.00 | |
| Police Dept. Ordinance Fines | 933.33 | |
| Fire Dept. Report Copies | 5.00 | |
| Fire Dept. Reimb.for Forest Fires | - | |
| Fire Dept. Miscellaneous | 1,036.75 | |
| Ambulance Reports | - | |
| Highway Dept. Driveway Permits | 350.00 | |
| Highway Dept. Miscellaneous | - | |
| Recreation Miscellaneous | - | |
| Welfare Reimbursement | 320.21 | |
| Old Home Day Sales | 115.00 | |
| Sale of Recyclables | 16,388.68 | |
| Tires, Refrigerators, C& D, etc. | 8,394.00 | |
| Other Charges | 35.98 | |
| | | |
| Sale of Town Property | 1,575.00 | |
| Rental of Town Property | - | |
| Interest on Investments | 24,734.32 | |
| Insurance Refunds & Reimb. | 4,277.17 | |
| Miscellaneous | 4,667.38 | |
| NSF Checks | 892.53 | |
| Bank Correction | - | |
| | | 83,049.59 |

CAPITAL RESERVES:385,224.38
29,792.55**DISABLED TAX LIENS**

-

SPECIAL REVENUE FUND

-

EXPENDABLE TRUST FUNDS:

| | |
|--------------------------------|---|
| Town Vehicle Repair | - |
| Town Building Repair & Maint. | - |
| State & Federal Surplus Equip. | - |

TAX ANTICIPATION NOTE750,000.00
-**TOTAL RECEIPTS**

7,202,979.86

Balance January 1, 2008

654,741.88

GRAND TOTAL

7,857,721.74

Statement Of Payments

EXECUTIVE

| | | |
|-----------------------------------|-----------|------------|
| Salaries | 9,000.00 | |
| Full-time Wages | 79,914.10 | |
| Part-time Wages | 22,630.11 | |
| Overtime | 193.89 | |
| Longevity Pay | 1,000.00 | |
| Employee Health Insurance | 30,990.32 | |
| Employee Other Insurance | 3,124.65 | |
| Social Security | 6,989.83 | |
| Medicare | 1,634.71 | |
| NH Retirement | 7,088.79 | |
| Auditing Services | 8,400.00 | |
| Telephone | 2,992.93 | |
| Stenographer Services | 1,597.50 | |
| Copier Maintenance & Supplies | 3,390.76 | |
| Professional Services | 1,941.18 | |
| Printing & Advertising | 4,628.09 | |
| Town Newsletter | - | |
| Dues, Subscriptions & Conferences | 2,089.18 | |
| Registry Fees | 116.18 | |
| Office Supplies | 789.33 | |
| Postage | 2,797.50 | |
| Miscellaneous | 463.73 | |
| | | 191,772.78 |

TOWN CLERK

| | | |
|-----------------------------------|-----------|-----------|
| Salary | 4,636.70 | |
| Part-time Wages | 18,839.96 | |
| Longevity Pay | - | |
| Employee Health Insurance | 3,310.54 | |
| Employee Other Insurance | 505.39 | |
| Social Security | 1,455.51 | |
| Medicare | 340.42 | |
| NH Retirement | 1,646.65 | |
| Training & Education Reimb. | 81.90 | |
| Telephone | 311.59 | |
| Printing & Advertising | - | |
| Contract Services | 506.10 | |
| Dues, Subscriptions & Conferences | 556.79 | |
| Office Supplies | 93.82 | |
| Postage | 1,276.06 | |
| Equipment | - | |
| Miscellaneous | 61.00 | |
| | | 33,622.43 |

ELECTION

| | | |
|-------------------------|----------|----------|
| Ballot Clerks Wages | 1,241.65 | |
| Moderator & Supervisors | 2,441.85 | |
| Advertising & Printing | 4,258.67 | |
| Office Supplies | 14.99 | |
| Miscellaneous | - | |
| | | 7,957.16 |

TAX COLLECTION

| | |
|----------------------------------|-----------|
| Salary | 4,636.70 |
| Part-time Hourly Wages | 18,839.96 |
| Longevity Pay | - |
| Employee Health Insurance | 3,310.54 |
| Employee Other Insurance | 505.31 |
| Social Security | 1,455.61 |
| Medicare | 340.43 |
| NH Retirement | 1,646.61 |
| Training | - |
| Telephone | 311.53 |
| Contract Services | 2,178.95 |
| Dues, Subscriptions & Conference | 450.79 |
| Registry Fees | 353.51 |
| Office Supplies | 253.31 |
| Postage | 2,061.98 |

36,345.23

TREASURER & TRUSTEES

| | |
|----------------------------------|----------|
| Salary | 2,510.00 |
| Deputy Wages | - |
| Social Security | 155.62 |
| Medicare | 36.39 |
| Bank Fees | 223.75 |
| Dues, Subscrip., Conferences.... | 35.00 |
| Office Supplies | 68.49 |

3,029.25

DATA PROCESSING

| | |
|----------------------|-----------|
| Systems Support | 26,858.83 |
| Software Upgrades | 2,042.99 |
| Supplies | 358.13 |
| Maintenance & Repair | 267.50 |
| Hardware | 404.97 |

29,932.42

REVALUATION OF PROPERTY

| | |
|-------------------|-----------|
| Part-time Wages | 780.00 |
| Social Security | 48.36 |
| Medicare | 11.31 |
| Contract Services | 78,292.95 |

79,132.62

LEGAL EXPENSE

| | |
|----------------|----------|
| Legal Services | 9,904.00 |
|----------------|----------|

9,904.00

PLANNING BOARD

| | |
|-----------------------------------|----------|
| Contract Services | - |
| Stenographer Services | 307.50 |
| Printing & Advertising | 1,034.56 |
| Dues, Subscriptions & Conferences | 80.00 |
| Registry Fees | 68.31 |
| Office Supplies | - |
| Postage | 517.02 |
| Miscellaneous | - |

2,007.39

ZONING BOARD OF ADJUSTMENT

| | |
|-----------------------------------|--------|
| Stenographer Services | 87.50 |
| Advertising | 229.60 |
| Dues, Subscriptions & Conferences | 40.00 |
| Office Supplies | - |
| Postage | 143.71 |

500.81

GENERAL GOVERNMENT BUILDINGS

| | |
|-----------------------|----------|
| Custodial Services | 1,275.00 |
| Electricity | 5,593.06 |
| Water & Sewer | 778.39 |
| Repairs & Maintenance | 2,468.35 |
| Supplies | 663.87 |
| Furniture & Equipment | - |
| Miscellaneous | - |

10,778.67

CEMETERIES

| | |
|----------------------------|----------|
| Cemetery Contract Services | - |
| Cemetery Association Fee | 5,000.00 |

5,000.00

INSURANCE

| | |
|---------------------------|-----------|
| Unemployment Compensation | 964.95 |
| Workers Compensation | 19,518.88 |
| Property & Liability | 28,546.67 |

49,030.50

REGIONAL ASSOCIATIONS

| | |
|-----------------------------------|-----------|
| Newfound Area Nursing Association | 12,725.00 |
| Tapply-Thompson Community Center | 21,625.00 |
| Lakes Region Planning Commission | 1,851.00 |
| Youth Services Bureau | 8,489.73 |
| Lakes Region Community Service | 300.00 |
| New Beginnings | 700.00 |
| Community Action Program | 7,186.00 |
| New Hampton Historical Society | 350.00 |

53,226.73

POLICE DEPARTMENT

| | |
|------------------------------------|------------|
| Full-time Wages | 242,367.64 |
| Part-time Wages | 45,245.33 |
| Overtime | 12,001.88 |
| Call Time | 7,539.94 |
| Special Duty | 10,762.50 |
| Longevity | 500.00 |
| Employees Health Insurance | 75,056.14 |
| Employees Other Insurance | 8,713.54 |
| Social Security | 6,596.49 |
| Medicare | 4,595.59 |
| NH Retirement | 32,196.83 |
| Training | 650.00 |
| Management Services | - |
| Telephone/Cellphone | 3,253.69 |
| Medical Services | - |
| Photo Lab | - |
| Custodial Services | 1,300.00 |
| Support/Professional Services | 4,436.70 |
| Heat/Propane | 2,113.21 |
| Building Repair & Maintenance | 1,013.85 |
| Dues, Subscriptions, & Conferences | 775.00 |

| | | |
|------------------------------------|-----------|------------|
| General Supplies & Equipment | 3,757.63 | |
| Office Supplies | 1,582.64 | |
| Postage | 258.55 | |
| Equipment Maintenance & Repairs | 2,125.15 | |
| Vehicle Fuel | 18,186.53 | |
| Vehicle Repairs & Maintenance | 4,775.69 | |
| Books & Periodicals | 269.35 | |
| Departmental Uniforms | 1,293.43 | |
| Miscellaneous | 121.17 | |
| | | 491,488.47 |
| FIRE DEPARTMENT | | |
| Salaries | 18,600.00 | |
| Full-time Wages | 36,115.48 | |
| Part-time Wages | 24,249.76 | |
| Part-time Wages - Weekend Shifts | 63,016.00 | |
| Part-time Wages - Forestry | - | |
| Overtime | 1,118.12 | |
| Wages - Mechanic | 949.63 | |
| Employee Health Insurance | 8,182.76 | |
| Other Employee Insurances | 1,241.56 | |
| Social Security | 6,614.12 | |
| Medicare | 2,088.97 | |
| NH Retirement System | 5,913.96 | |
| Training | 1,010.75 | |
| Telephone & Cellphone | 2,684.59 | |
| Immunizations & Physicals | 320.00 | |
| Contract Services | 1,144.50 | |
| Electricity | 4,389.01 | |
| Heating Fuel | 4,621.50 | |
| Water & Sewer | 180.63 | |
| Building Maintenance & Repair | 2,177.57 | |
| Dues, Subscriptions & Conferences | 509.65 | |
| Supplies | 1,816.07 | |
| Postage | 8.91 | |
| Equipment Maintenance & Repair | 2,838.08 | |
| Vehicle Fuel | 2,464.26 | |
| Vehicle Maintenance & Repairs | 4,105.35 | |
| Equipment | 3,621.25 | |
| Departmental Supplies | 2,932.58 | |
| Miscellaneous | - | |
| | | 202,915.06 |
| AMBULANCE | | |
| Part-time Wages | 8,988.50 | |
| Social Security | 557.24 | |
| Medicare | 130.40 | |
| Training | 7,485.00 | |
| Immunizations & Physicals | 100.00 | |
| Professional Services | 2,587.13 | |
| Dues, Subscriptions, & Conferences | - | |
| Vehicle Fuel | 3,207.86 | |
| Equipment Maint. & Repair | - | |
| Vehicle Maintenance & Repair | 1,795.10 | |
| Departmental Supplies | 3,687.77 | |
| Equipment | 2,032.91 | |
| | | 30,571.91 |

EMERGENCY MANAGEMENT

| | |
|-------------------------------|----------|
| Salary | 8,000.00 |
| Social Security | 496.00 |
| Medicare | 116.00 |
| Telephone, Cellphone & Pagers | 738.91 |
| Departmental Supplies | - |

9,350.91

HIGHWAY DEPARTMENT

| | |
|-----------------------------------|------------|
| Full-time Wages | 156,610.13 |
| Part-time Wages | 527.57 |
| Overtime | 49,462.86 |
| Longevity Pay | 500.00 |
| Employee Health Insurance | 79,718.74 |
| Employee Other Insurance | 7,763.83 |
| Social Security | 12,736.61 |
| Medicare | 2,986.04 |
| NH Retirement System | 17,866.57 |
| Telephone, Cellphone & Pagers | 1,822.17 |
| Medical Services | 415.00 |
| Contract Services | 110,548.14 |
| Electricity | 2,808.11 |
| Heating Fuel | 3,844.75 |
| Building Maintenance & Repair | 4,513.35 |
| Equipment Rental | 1,675.00 |
| Dues, Subscriptions & Conferences | 560.31 |
| Equipment Maintenance & Repair | 12,337.99 |
| Vehicle Fuel, Oil & Grease | 48,772.54 |
| Sand, Cold Patch & Gravel | 26,898.98 |
| Winter Sand & Salt | 67,758.08 |
| Vehicle Maintenance & Repair | 38,681.21 |
| Department Equipment & Supplies | 8,025.26 |
| Miscellaneous | 464.01 |
| Highway Block Grant | 8,852.03 |

666,149.28

STREET LIGHTING

| | |
|-----------------|--------|
| Street Lighting | 783.46 |
|-----------------|--------|

783.46

SOLID WASTE TRANSFER STATION

| | |
|----------------------------------|-----------|
| Full-time Wages | 3,760.96 |
| Part-time Wages | 30,609.43 |
| Social Security | 2,203.66 |
| Medicare | 515.35 |
| NH Retirement | 1,505.98 |
| Contract Services | 2,500.41 |
| Hauling Services | 22,313.67 |
| Landfill Tipping Fees | 76,969.44 |
| Electricity | 1,655.35 |
| Building Maintenance & Repair | 981.84 |
| Equipment Rental | - |
| Dues, Subscriptions & Conference | 100.00 |
| Equipment Maintenance & Repairs | - |
| Department Supplies | 1,089.65 |
| Miscellaneous | - |

144,205.74

LANDFILL

| | | |
|----------------------|----------|----------|
| Hourly Wages | - | |
| Social Security | - | |
| Medicare | - | |
| Engineering Services | 3,196.52 | |
| Electricity | 241.00 | |
| Maintenance & Repair | 1,774.77 | |
| Miscellaneous | - | |
| | | 5,212.29 |

HEALTH

| | | |
|-----------------------------------|--------|--------|
| Salary | 500.00 | |
| Part-time Wages | - | |
| Social Security | 31.00 | |
| Medicare | 7.25 | |
| Dues, Subscriptions & Conferences | 60.00 | |
| Miscellaneous | - | |
| | | 598.25 |

ANIMAL CONTROL

| | | |
|-------------------|----------|----------|
| NH Humane Society | 3,917.00 | |
| | | 3,917.00 |

WELFARE

| | | |
|-----------------------------------|----------|----------|
| Part-time Wages | - | |
| Social Security | - | |
| Medicare | - | |
| Medical | - | |
| Electricity | 63.82 | |
| Heating Fuel/Propane | 3,064.64 | |
| Rent Expenses | 2,090.39 | |
| Dues, Subscriptions & Conferences | 30.00 | |
| Vehicle Fuel | 15.00 | |
| Food Vouchers | 28.40 | |
| Miscellaneous | - | |
| | | 5,292.25 |

PARKS AND RECREATION

| | | |
|-------------------|--------|--------|
| Contract Services | - | |
| Program Supplies | 445.31 | |
| | | 445.31 |

PATRIOTIC PURPOSES

| | | |
|--------------------------------|----------|----------|
| Veterans Flags & Memorial | 106.56 | |
| Old Home Day Contract Services | 2,065.00 | |
| Old Home Day Supplies | 618.87 | |
| Old Home Day Miscellaneous | - | |
| | | 2,790.43 |

HERITAGE COMMISSION

| | | |
|------------------------------------|------|------|
| Contract Services | - | |
| Dues, Subscriptions, & Conferences | 8.00 | |
| | | 8.00 |

CONSERVATION COMMISSION

| | | |
|-------------------------------------|--------|--------|
| Contract Services | - | |
| Dues, Subscriptions & Conferences | 175.14 | |
| Stenographer Services | - | |
| General Supplies | - | |
| Office Supplies | - | |
| Postage | 6.15 | |
| Registry Fees | - | |
| Budget Balance to Conservation Fund | 648.71 | 830.00 |

DEBT SERVICE

| | | |
|--|--------|--------|
| | 577.83 | 577.83 |
|--|--------|--------|

WARRANT ARTICLES

| | | |
|---------------------------------------|-----------|------------|
| Town Bridge Repair & Repl Expend Trst | 10,000.00 | |
| Transfer Station Baler | 11,400.00 | |
| PD Cruiser & Equipment | 24,948.40 | |
| PD Ballistic Shields | 3,753.10 | |
| FD Air Packs & Masks | 40,390.00 | |
| FD 12-Lead Biphasic Defibrillator | 11,271.67 | |
| FD IV Pump & CPAP | 2,636.28 | |
| FD Ambulance Lap Top | 1,123.38 | |
| Central Street Bridge Construction | - | 105,522.83 |

DISCOUNTS

-

TAXES PAID TO THE COUNTY

| | | |
|--------------------|------------|------------|
| Belknap County Tax | 364,950.00 | 364,950.00 |
|--------------------|------------|------------|

TAXES PAID TO SCHOOL DISTRICT

| | | |
|--------------------------|--------------|--------------|
| Newfound School District | 3,373,522.00 | 3,373,522.00 |
|--------------------------|--------------|--------------|

OTHER EXPENDITURES

| | | |
|-----------------------------------|-----------|-----------|
| Overpayments | 11,090.26 | |
| Abatements & Refunds | 5,420.60 | |
| NSF Checks | 8,709.59 | |
| Disabled Tax Liens | - | |
| 50% Current Use Fee to Cons. Comm | - | 25,220.45 |

NON-LAPSE FUND PAYMENTS

| | | |
|-------------------------|--------------|--------------|
| Central Street Bridge | 1,403,942.56 | |
| Revaluation of Property | 3,546.04 | |
| Public Safety Building | 2,869.14 | 1,410,357.74 |

CAPITAL RESERVE FUND PAYMENTS

-
-

EXPENDABLE TRUST FUND PAYMENTS

Municipal Facilities Design Fund -
Town Building Maintenance Fund -
Vehicle Maintenance & Repair Fund -
-

INDEBTEDNESS PAYMENTS

Tax Anticipation Notes 200,000.00 200,000.00

PAYMENTS TO OTHER GOVERNMENT DIVISIONS

State Treasurer (Marriage & Vital Fees) 883.00
Animal Population Fee 1,235.00
2,118.00

OTHER

VALIC -
Reimbursement from FEMA 15,787.50
FEMA - paving for Victor Huckins Rd 26,187.50
Bank fee - Stop payment -

ENCUMBERED FUNDS - FEMA

-22,537.51

TOTAL PAYMENTS

7,578,504.69

BALANCE ON HAND DECEMBER 31, 2008

279,217.05

GRAND TOTAL

7,857,721.74

Summary Inventory of Valuation

| | | |
|---------------------------------|---------------|----------------------|
| Land | \$132,455,500 | |
| Buildings | \$169,508,447 | |
| Electric Utilities | \$19,963,450 | |
| | | \$321,927,397 |
| Blind Exemptions | \$30,000 | |
| Elderly Exemptions | \$1,114,300 | |
| School Dining Room, Dorms, etc. | \$150,000 | |
| | | \$1,294,300 |
| NET VALUATION | | \$320,633,097 |

Schedule of Town Property as of December 31, 2008

Description:

| | |
|---|--------------------|
| Town Office, Town House, Land, Buildings | \$535,300 |
| Furniture and Equipment | \$49,660 |
| Police Department Equipment | \$95,798 |
| Fire Dept., Land & Buildings | \$258,000 |
| Fire Department Equipment | \$769,346 |
| Highway Dept/Transfer Station, Land & Bldgs | \$376,350 |
| Highway Dept. Equipment | \$501,481 |
| Transfer Station Equipment | \$63,539 |
| Future Town Facilities Land (Treitman Lot) | \$316,000 |
| Kelley-Drake Farm Land & Island | \$1,002,350 |
| Glines Memorial Forest | \$81,000 |
| Jenness Spring Land | \$69,250 |
| Smoke Rise Land | \$391,000 |
| Village Common | \$9,700 |
| Huckleberry Road Land | \$10,350 |
| Land & Buildings from Tax Deeds: | \$1,440,600 |
| Map No. R-18-14 Jackson Pond | |
| Map No. R-6-5 Chase Road | |
| Map No. R-19-32 Winona Road | |
| Map No. R-13-9 Old Bristol Road | |
| Map No. R-5-10A Off Straits Road | |
| Map No. R-9-21 Off Straits Road | |
| Map No. U-7-1 Route 104 | |
| Map No. R-8-1, 1S & 1R, 1U, 1V, 18, & 18A & B Winona Heights | |
| Map No. R-5-13 Off Route 104 | |
| Map No. R-6-16A Straits Road | |
| TOTAL | \$5,969,724 |

REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF NEW HAMPTON FOR 2008

| DATE | TRUST NAME | HOW INVESTED | PURPOSE | PRINCIPAL | | | INCOME | | | TOTAL PRINCIPAL & INCOME | |
|----------|--------------------------|-----------------------------|-------------|-------------------|------------|----------|-------------------|----------------|-----------------|--------------------------|------------|
| | | | | BEGINNING BALANCE | GAIN/LOSS | PAID OUT | BEGINNING BALANCE | ENDING BALANCE | INCOME PAID OUT | | |
| | <u>Cemetery Funds</u> | | | | | | | | | | |
| 03/01/44 | David H Smith | MMKT, TNotes, Bonds, Stocks | Perp Care | 1,222.07 | (12.83) | | 1,209.25 | 6,031.75 | 260.27 | 6,292.02 | 7,501.27 |
| 02/19/51 | John M Flanders | MMKT, TNotes, Bonds, Stocks | Perp Care | 733.25 | (7.70) | | 725.55 | 2,728.44 | 124.21 | 2,852.65 | 3,578.21 |
| 04/02/52 | Ephlin Memorial | MMKT, TNotes, Bonds, Stocks | Perp Care | 1,962.13 | (20.60) | | 1,941.54 | 1,854.68 | 136.95 | 1,981.64 | 3,823.17 |
| 03/07/72 | Elisha Smith | MMKT, TNotes, Bonds, Stocks | Perp Care | 244.41 | (2.57) | | 241.85 | 2,109.32 | 84.45 | 2,193.77 | 2,435.62 |
| 03/17/79 | Frank P. Morrill | MMKT, TNotes, Bonds, Stocks | Perp Care | 2,444.20 | (25.66) | | 2,418.54 | 4,780.52 | 259.23 | 5,039.75 | 7,458.29 |
| | Cemetery Total | | | 6,606.07 | 0.00 | 0.00 | 6,536.73 | 17,504.71 | 865.12 | 18,259.83 | 24,796.56 |
| | <u>Scholarship Funds</u> | | | | | | | | | | |
| 04/21/58 | Sarah Dow MacGregor | MMKT, TNotes, Bonds, Stocks | Ed NH Girls | 202,791.42 | (2,128.67) | | 200,662.75 | 5,291.17 | 7,466.21 | (8,144.00) | 4,613.38 |
| 03/13/84 | NH Women's Club | MMKT, TNotes, Bonds, Stocks | Ed NH Girls | 7,342.67 | (77.07) | | 7,265.59 | 1,219.99 | 307.24 | 1,527.23 | 8,792.82 |
| | Scholarship Total | | | 210,134.09 | 0.00 | 0.00 | 207,928.34 | 6,511.17 | 7,773.44 | (8,144.00) | 214,068.95 |
| | Trust Fund Total | | | 216,740.16 | 0.00 | 0.00 | 214,465.07 | 24,015.88 | 8,638.56 | (8,254.00) | 238,865.51 |

2008 Report Note:

EXPENDABLE TRUST FUND ACTIVITY FOR THE TOWN OF NEW HAMPTON FOR 2008

| ACCOUNT PURPOSE | HOW INVESTED | BEGINNING BALANCE | ADDED | PAID | GAIN/LOSS | INCOME | INC FEES | ENDING BALANCE |
|-------------------------------|--------------|-------------------|-------|------------|-----------|----------|----------|----------------|
| 673 TOWN VEHICLE MAINTENANCE | MMKT | 24,086.33 | | (1,000.00) | | 607.05 | 0.00 | 23,693.38 |
| 680 GRAVE STONE MAINTENANCE | MMKT | 5,895.67 | | | | 151.70 | 0.00 | 6,047.37 |
| 681 TOWN BUILDING & PLANNING | MMKT | 1,015.99 | | | | 26.14 | 0.00 | 1,042.13 |
| 682 TOWN BUILDING MAINTENANCE | MMKT | 8,964.13 | | | | 230.66 | 0.00 | 9,194.79 |
| 684 FED & STATE SURPLUS | MMKT | 2,930.46 | | | | 75.98 | 0.00 | 3,006.44 |
| TOTAL | | 42,892.58 | 0.00 | (1,000.00) | 0.00 | 1,091.53 | 0.00 | 42,984.11 |

CAPITAL RESERVES ACTIVITY FOR THE TOWN OF NEW HAMPTON FOR 2008

| ACCOUNT PURPOSE | HOW INVESTED | BEGINNING BALANCE | ADDED | PAID | GAIN/LOSS | INCOME | INC FEES | ENDING BALANCE |
|---------------------------------|--------------|-------------------|-------|--------------|-----------|-----------|----------|----------------|
| 671 FIRE DEPT EQUIPMENT | MMKT | 1,647.41 | | | | 42.39 | 0.00 | 1,689.80 |
| 672 TOWN REVALUATION FUND | MMKT | 49,576.90 | | (50,213.73) | | 636.83 | 0.00 | (0.00) |
| 674 CONSERVATION | MMKT | 10,849.55 | | | | 281.74 | 0.00 | 11,231.29 |
| 675 FLOOD CONTROL | MMKT | 15,323.23 | | | | 394.29 | 0.00 | 15,717.52 |
| 676 HIGHWAY DEPT | MMKT | 1,151.27 | | | | 29.62 | 0.00 | 1,180.89 |
| 677 WATER DEPT | MMKT | 1,372.09 | | | | 35.30 | 0.00 | 1,407.39 |
| 678 ELECTRIC DEPT | MMKT | 13,787.32 | | | | 354.77 | 0.00 | 14,142.09 |
| 679 NEW HAMPTON BUILDING AND LA | MMKT | 493,627.64 | | (29,309.38) | | 12,328.83 | 0.00 | 476,647.09 |
| 683 CENTRAL STREET BRIDGE | MMKT | 330,251.65 | | (334,493.82) | | 4,242.17 | 0.00 | 0.00 |
| 685 SEWER DEPT | MMKT | 2,235.05 | | | | 57.51 | 0.00 | 2,292.56 |
| 686 HIGHWAY DEPT BUILDING | MMKT | 32,561.98 | | | | 837.87 | 0.00 | 33,399.85 |
| TOTAL | | 952,484.09 | 0.00 | (414,016.93) | 0.00 | 19,241.32 | 0.00 | 557,708.48 |

Respectfully submitted:

Michel S. LeDuc Jr.
Michel S. LeDuc Jr., Trustee

T. Holmes Moore
T. Holmes Moore, Trustee

A. Alden Hoffing
A. Alden Hoffing

TAX COLLECTOR'S REPORT

For the Municipality of New Hampton Year Ending 2008

DEBITS

| UNCOLLECTED TAXES- | | Levy for Year 2008 of this Report | PRIOR LEVIES | | |
|-------------------------------|-------|---|-----------------|------|------|
| BEG. OF YEAR | | | 2007 | 2006 | 2005 |
| Property Taxes | #3110 | xxxxxx | \$ 2,076,035.80 | | |
| Resident Taxes | #3180 | xxxxxx | | | |
| Land Use Change | #3120 | xxxxxx | \$ 4,640.00 | | |
| Yield Taxes | #3185 | xxxxxx | \$ 879.24 | | |
| Excavation Tax @ \$.02/yd | #3187 | xxxxxx | | | |
| Utility Charges | #3189 | xxxxxx | | | |
| Property Tax Credit Balance** | | < > | | | |

TAXES COMMITTED THIS YEAR

| | | | |
|---------------------------|-------|-----------------|-------------|
| Property Taxes | #3110 | \$ 5,055,641.41 | |
| Resident Taxes | #3180 | | |
| Land Use Change | #3120 | \$ 30,768.50 | |
| Yield Taxes | #3185 | \$ 5,201.86 | \$ 4,273.43 |
| Excavation Tax @ \$.02/yd | #3187 | \$ 2,382.40 | \$ 133.38 |
| Other Charge | | | \$ 986.63 |

FOR DRA USE ONLY

OVERPAYMENT REFUNDS

| | | | | | |
|---------------------------|-------|------------------------|------------------------|-------------|-------------|
| Property Taxes | #3110 | \$ 3,157.41 | \$ 7,156.73 | | |
| Resident Taxes | #3180 | | | | |
| Land Use Change | #3120 | | | | |
| Yield Taxes | #3185 | | | | |
| Excavation Tax @ \$.02/yd | #3187 | | | | |
| Interest - Late Tax | #3190 | \$ 3,301.03 | \$ 21,453.04 | | |
| Cost before lien | | | \$ 2,798.00 | | |
| TOTAL DEBITS | | \$ 5,100,452.61 | \$ 2,118,356.25 | \$ - | \$ - |

TAX COLLECTOR'S REPORT

For the Municipality of New Hampton Year Ending 2008

CREDITS

| REMITTED TO TREASURER | Levy for this Year 2008 | PRIOR LEVIES | | |
|-------------------------------------|-------------------------------|-----------------|------|------|
| | | 2007 | 2006 | 2005 |
| Property Taxes | \$ 2,875,381.31 | \$ 1,944,978.32 | | |
| Resident Taxes | | | | |
| Land Use Change | \$ 11,863.50 | \$ 4,640.00 | | |
| Yield Taxes | \$ 5,019.87 | \$ 4,273.43 | | |
| Interest (include lien conversion) | \$ 3,301.03 | \$ 12,115.53 | | |
| Penalties | | | | |
| Excavation Tax @ \$.02/yd | \$ 2,382.40 | \$ 133.38 | | |
| Utility Charges | | | | |
| Conversion to Lien (principal only) | | \$ 151,228.96 | | |
| Other Charges | | \$ 986.63 | | |
| DISCOUNTS ALLOWED | | | | |

ABATEMENTS MADE

| | | | | |
|----------------------------|----------|--|--|--|
| Property Taxes | \$ 42.05 | | | |
| Resident Taxes | | | | |
| Land Use Change | | | | |
| Yield Taxes | | | | |
| Excavation Tax @ \$.02/yd | | | | |
| Utility Charges | | | | |
| | | | | |
| CURRENT LEVY DEEDED | | | | |

UNCOLLECTED TAXES - END OF YEAR #1080

| | | | | |
|------------------------------|------------------------|------------------------|-------------|-------------|
| Property Taxes | \$ 2,183,375.46 | | | |
| Resident Taxes | | | | |
| Land Use Change | \$ 18,905.00 | | | |
| Yield Taxes | \$ 181.99 | | | |
| Excavation Tax @ \$.02/yd | | | | |
| Utility Charges | | | | |
| | | | | |
| Property Tax Credit Balance* | < > | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| TOTAL CREDITS | \$ 5,100,452.61 | \$ 2,118,356.25 | \$ - | \$ - |

TAX COLLECTOR'S REPORT

For the Municipality of New Hampton Year Ending 2008

DEBITS

| | Last Year's Levy | PRIOR LEVIES | | |
|--|----------------------|---------------------|---------------------|---------------------|
| | 2007 | 2006 | 2005 | 2004+ |
| Unredeemed Liens Balance at Beg. of Fiscal Year | | \$ 88,600.53 | \$ 38,657.21 | \$ 10,077.28 |
| Liens Executed During Fiscal Year | \$ 151,228.96 | | | |
| Interest & Costs Collected (AFTER LIEN EXECUTION) | \$ 5,360.01 | \$ 10,509.59 | \$ 9,310.07 | \$ 367.04 |
| | | | | |
| | | | | |
| | | | | |
| TOTAL DEBITS | \$ 156,588.97 | \$ 99,110.12 | \$ 47,967.28 | \$ 10,444.32 |

CREDITS

| REMITTED TO TREASURER: | | Last Year's Levy | PRIOR LEVIES | | |
|--|-------|----------------------|---------------------|---------------------|---------------------|
| | | 2007 | 2006 | 2005 | 2004+ |
| Redemptions | | \$ 58,614.66 | \$ 45,718.34 | \$ 26,756.95 | \$ 768.89 |
| Interest & Costs Collected (After Lien Execution) | #3190 | \$ 3,639.01 | \$ 11,050.59 | \$ 9,310.07 | \$ 367.04 |
| | | | | | |
| | | | | | |
| | | | | | |
| Abatements of Unredeemed Liens | | \$ 308.81 | | \$ 42.75 | |
| Liens Deeded to Municipality | | | | | |
| Unredeemed Liens Balance End of Year | #1110 | \$ 94,026.49 | \$ 42,341.19 | \$ 11,857.51 | \$ 9,308.39 |
| TOTAL CREDITS | | \$ 156,588.97 | \$ 99,110.12 | \$ 47,967.28 | \$ 10,444.32 |

TAX COLLECTOR'S SIGNATURE Alisa Schofield

DATE January 06, 2009

Town Clerk's Report

January 1, 2008 - December 31, 2008

| | | |
|------------------------|----|-------------------|
| AUTO & MUN AGENT FEES | \$ | 369,576.50 |
| DOG LICENSES | \$ | 3,116.00 |
| VITAL STATISTICS | \$ | 600.00 |
| FILE UCC'S | \$ | 680.00 |
| MARRIAGE FEES | \$ | 585.00 |
| MISCELLANEOUS | \$ | 210.41 |
| RETURNED CHECK FEE | \$ | 30.21 |
| NSF FEE | \$ | 90.74 |
| BOUNCED CHECKS | \$ | 446.50 |
| BOAT REGISTRATION FEES | \$ | 843.16 |
| TOTALS | \$ | <u>376,178.52</u> |

I hereby certify that the above return is correct to the best of my knowledge and belief.

Alisa Schofield, Town Clerk

Town Treasurer's Report

Receipts on Hand

| | | |
|-----------------|----|------------|
| January 1, 2008 | \$ | 654,589.88 |
|-----------------|----|------------|

| | | |
|------------------------------------|----|--------|
| <i>"Adjustment - Voided Check"</i> | \$ | 152.00 |
|------------------------------------|----|--------|

Receipts for Year 2008

| | | |
|--|----|--------------|
| | \$ | 7,202,979.86 |
|--|----|--------------|

| | | |
|--|----|--------------|
| | \$ | 7,857,721.74 |
|--|----|--------------|

Total Receipts:

Paid Selectmen's Order

| | | |
|--|----|----------------|
| | \$ | (7,578,504.69) |
|--|----|----------------|

Balance in Treasury

| | | |
|--|----|-------------------|
| | \$ | <u>279,217.05</u> |
|--|----|-------------------|

December 31, 2008

Account Balances

| | | |
|-------------------------------------|----|----------------|
| General Fund Account Balance | \$ | (1,066,372.70) |
|-------------------------------------|----|----------------|

| | | |
|------------------------------|----|--------------|
| Sweep Account Balance | \$ | 1,261,112.23 |
|------------------------------|----|--------------|

| | | |
|-----------------------------|----|------------------|
| MBIA Account Balance | \$ | <u>84,477.52</u> |
|-----------------------------|----|------------------|

| | | |
|--------------------------------|----|-------------------|
| Total December 31, 2008 | \$ | <u>279,217.05</u> |
|--------------------------------|----|-------------------|

Selectmen's Certificate

This is to certify that the information in this report was taken from the official records and is complete to the best of our knowledge and belief.

Merritt D. Salmon
Paul J. Tierney
Charles W. Bartley
BOARD OF SELECTMEN

Financial Record Audit

Vachon, Clukay & Co., PC (Certified Public Accountants) has audited the financial statements for the Town of New Hampton. Audits have been performed on the financial records beginning January 1, 1996 through December 31, 2007. The financial summary report for 2007 is also available on the town web site www.new-hampton.nh.us. The audit for the year-end December 31, 2008, will begin shortly. The complete report will be available at the Selectmen's Office for public review.

NEW HAMPTON POLICE DEPARTMENT

2008 was a year full of changes for the Police Department.

In September, we welcomed back Officer Jessie Jennings. Officer Jennings returned after serving in Iraq as a National Guard member. Officer Ryan Nolan, who helped our staffing shortage while Officer Jennings was serving our country, has taken a full time position with Belmont Police Department. We wish him good luck.

Officer Monica Cunningham helped to develop the NHELP (New Hampton Elderly Liaison Program) which included initiating ICE (In Case of Emergency). This program allows first responders to have access to emergency contact information of participants in the event there is a medical or other emergency, so we can contact a family member or friend if they cannot do it themselves. Currently, there are approximately 70 participants. If you would like to be included in this database, please contact Officer Cunningham at the Police Department at 744-5423. Currently, there are other programs in the works that we hope will commence during the spring of 2009.

Officers attended a number of training sessions to enhance their knowledge and performance. Some classes completed were Prosecutors School, Business and Strategic Planning for Law Enforcement, Police Photography, Incident Response to Terrorist Training, Handling Calls involving the Mentally Ill.

In November, Police Chief Nathaniel "Chip" Sawyer retired from the New Hampton Police Department. Chief Sawyer served as Chief of Police here for 15 years. Prior to coming to New Hampton, he worked at the Carroll County Sheriff's Department and the Moultonborough Police Department. His career totaled 29 years in law enforcement. During his tenure, Chief Sawyer represented the Town and Department on several different boards, committees and associations. He has accepted a job in the private sector as an Assistant Manager of Operations for a local company. We wish him the very best in his new endeavor, knowing that he will be an asset to his new employer as he was to the Town of New Hampton.

I would like to thank the New Hampton Fire Department and the New Hampton Highway Department along with other local and state agencies for their continued cooperation and assistance.

Respectfully submitted,
George Huckins
Interim Chief of Police

2008 Police Department Activity

CRIMES AGAINST PERSONS

| | |
|-------------------------------|----|
| Criminal Threatening | 4 |
| Harassment | 6 |
| Robbery | 0 |
| Simple Assault | 16 |
| Kidnapping/False Imprisonment | 0 |
| Sexual Assault | 1 |

CRIMES AGAINST PROPERTY

| | |
|--------------------------|----|
| Burglary | 18 |
| Criminal Mischief | 8 |
| Criminal Trespass | 8 |
| Drug/Narcotic Violations | 6 |
| Issuing Bad Checks | 0 |
| Theft | 33 |

OTHER ACTIVITY

| | |
|---------------------------------|-----|
| 911 Hang Up/Abandoned Calls | 35 |
| Abandoned Vehicle | 9 |
| Alarm - Business & Residential | 74 |
| Animal Complaint | 95 |
| Assist Other Agencies | 137 |
| Assist Motorists | 81 |
| Assist - Miscellaneous | 40 |
| Bail Jumping | 0 |
| Civil Matter | 22 |
| Disturbance | 28 |
| Dog - Unlicensed | 0 |
| House Check Requests | 32 |
| Juvenile Offenses | 5 |
| Missing Person | 3 |
| Motor Vehicle Complaint | 116 |
| Property - Lost/Found/Recovered | 8 |
| Suspicious Activity | 40 |
| Untimely Death | 2 |
| V.I.N. Verification | 27 |
| Well Being Checks | 18 |
| Road Hazard | 13 |

MOTOR VEHICLE ACCIDENTS

| | |
|---------------------------|----|
| Fatal Accidents | 0 |
| Personal Injury Accidents | 18 |
| Property Damage Accidents | 72 |

MOTOR VEHICLE CONTACTS

| | |
|------------------------|-----|
| Parking Tickets Issued | 66 |
| Summonses Issued | 121 |
| Warnings Issued | 974 |

ARRESTS

| | |
|--|----|
| Acts Prohibited | 1 |
| Bench Warrant | 11 |
| Burglary | 1 |
| Conduct After Accident | 1 |
| Criminal Threatening | 3 |
| Criminal Trespass | 1 |
| Disobeying an Officer | 4 |
| Disobeying an Officer | 4 |
| Disorderly Conduct | 4 |
| Domestic Violence Act | 2 |
| Driving After Revocation | 6 |
| Driving an Unregistered Vehicle | 1 |
| Driving While Intoxicated | 3 |
| Driving While Intoxicated - Aggravated | 1 |
| Driving While Intoxicated - Subsequent | 1 |
| Felon in Possession of Firearm | 3 |
| Harassment | 1 |
| Negligent Driving | 1 |
| Obstruction of Report of Crime | 2 |
| Open Container | 2 |
| Possession of Controlled Drug | 7 |
| Prohibited Sales | 1 |
| Protective Custody | 19 |
| Protective Custody - Child in Danger | 3 |
| Receiving Stolen Property | 1 |
| Reckless Operation | 2 |
| Resisting Arrest | 5 |
| Runaway Juvenile | 1 |
| Shoplifting | 1 |
| Simple Assault | 11 |
| Taking without Owners Consent | 1 |
| Theft | 1 |
| Transportation of Alcohol by Minor | 2 |

Police Department Drug Forfeiture Fund

FUND BALANCE JANUARY 1, 2008

| | |
|-----------------------|----------|
| FRANKLIN SAVINGS BANK | \$385.74 |
|-----------------------|----------|

RECEIPTS:

| | |
|-----------------|--------|
| INTEREST EARNED | \$1.17 |
|-----------------|--------|

FUND BALANCE DECEMBER 31, 2008

| | |
|-----------------------|-----------------|
| FRANKLIN SAVINGS BANK | <u>\$386.91</u> |
|-----------------------|-----------------|

Fire Department

First and foremost, I would like to take a moment to introduce myself. My name is Michael Drake. My wife and I have lived in the community most of our lives. I served on the New Hampton Fire Department from 1979 -1999, 10 years of which were in the capacity of Fire Chief. I resigned in 1999 to focus my attention on raising 6 children and working full time in Laconia as a Fire Captain / Emergency Medical Technician - Intermediate. At the time I left, I felt the town was at a place where we needed a full time Fire Chief with medical training due to the increasing demands and requirements placed on the department by local, state and federal entities. Upon leaving employment in Laconia in October 2006 I rejoined New Hampton Fire Department. I was hired this past October by the town to fill the vacancy left by the resignation of Fire Chief David Clement in August. I bring to the job 23+ years of full time experience working for the City of Laconia Fire Department.

The fire department responded to 524 calls last year as recorded by our dispatch center in Laconia. Of these calls 150 were fire related, 222 were medical emergency, 117 were motor vehicle accidents, and 35 were requests for service. As you can see we have been quite busy.

In reviewing our needs within the department we've found that 2 of our Engines 17E3 and 17E4 are in need of repairs. A pump repair specialist has looked at 17E3, which is 20+ years old, and has determined this truck requires repairs in order to be kept in use. 17E4 has an issue with body rust and decay. This unit is 24 years old and is the next fire truck scheduled to be replaced.

We include a request this year for a \$400,000.00 appropriation in order to apply for a grant through the Federal Government to purchase a new fire engine-tanker and equipment. We are still in the preliminary stages of reviewing the grant requirements and process and want to be able to move forward if we are able to secure the monies later this year. 21,000 grants were submitted last year and out of those 5,000 were approved and given to communities across the country. We are hoping to be one of those in the near future.

We will finish our air pack replacement plan this year with the final purchase of remaining units. Fortunately we were able to replace these units with the brand we currently use and saved some money by not needing to purchase spare bottles as well. This second round of purchasing will complete the replacement of all our air packs.

In addition we are asking for rescue gear, fire hose, and a laptop computer for our second ambulance. The rescue gear will include stabilizer jacks for auto extrications. These devices stabilize the vehicle so we can safely get to patients at motor vehicle accidents. The fire hose purchase is part replacement of damaged hose as well as giving us some reserve hose that we very much need. And lastly, the second laptop will give us the ability to do our medical reports while out in the field on a call.

Please remember to check and replace your smoke detector batteries. Smoke detectors themselves don't last forever, they need to be replaced. We also recommend carbon monoxide detectors be installed in all homes and businesses. Right now there is legislation being brought forth that may require these units in all new construction. Please visit our table at the Town House on voting day and look at some of the informational items we have available on fire safety and prevention.

I want to thank the community for your continued support and all the encouragement we receive. It is my hope and desire to be able to continue to provide a very high quality of service and response to the community's needs while being conscious of the financial cost to the taxpayers. I would like to thank all the members of the department who have stayed diligent and faithful to the community this past year during trying times. Without your commitment and dedication the town would not be able to provide the services we do. Thank You!

Respectfully Submitted,
Michael A. Drake
Fire Chief, Forest Fire Warden, and Emergency Management Director

Fire Department Equipment Fund

Fund Balance January 1, 2008

| | | |
|-----------------------------------|---------------------|---------------|
| Franklin Savings Bank | \$ 44,230.75 | |
| NH Public Deposit Investment Pool | <u>\$ 86,530.30</u> | \$ 130,761.05 |

Receipts:

| | | |
|--------------------------------|---------------------|--------------|
| Interest | | |
| Franklin Savings Bank | \$ 82.08 | |
| NH Public Dep. Investment Pool | \$ 2,911.11 | |
| Ambulance Service Payments | <u>\$ 33,302.77</u> | \$ 36,295.96 |

Expenditures:

| | | |
|--------------------|-------------------|------------------------------------|
| Wire Transfer Fee: | <u>\$ (15.00)</u> | \$ (15.00) |
| | | TOTALS <u>\$ 167,042.01</u> |

Fund Balance December 31, 2008

| | | |
|-----------------------------------|----------------------|------------------------------------|
| Franklin Savings Bank | \$ 2,600.60 | |
| NH Public Deposit Investment Pool | <u>\$ 164,441.41</u> | |
| | | TOTALS <u>\$ 167,042.01</u> |

Forest Fire Warden Report

This year proved to be an exceptionally quiet year for forest fires within the community. The Fire Department and the Division of Forests and Lands work diligently together to reduce the risk and frequency of wild land fires in the town as well as on the state level. To help us assist you, please contact us (744-2735) to determine if a permit is required before doing any outside burning. Under state law (RSA 227-L:17), a fire permit is required for all outside burning unless the ground is completely covered with snow. The NH Department of Environmental Services also prohibits the open burning of household waste. I would encourage all people to contact the Fire Department or the Department of Environmental Services (1-800-498-6868) for more information if needed. In 2008 we issued 272 permits at the Fire Station, 218 of which were category 1, 2, or 3, and 54 seasonal permits.

Fire activity is generally the busiest in the spring before things green up and then in the fall when the dry foliage is dropping off the trees. Homeowners should take measures to prevent a wild land fire from spreading to their home. Usually just basic cleanup and debris removal can alleviate a lot of the problems. Raking up and removing wind blown leaf piles, removal of dead or dying vegetation around the perimeter of the house or property will substantially slow down the progress of a fire. Additional information and homeowner recommendations are available at www.firewise.org or from our display at the Town House on voting day. The quick and accurate spotting capability of our statewide system of 16 fire lookout towers is credited with keeping most fires small.

In closing I would like to take a moment to thank Kenneth Torsey for his continued 50+ years of service to the town in the capacity of Deputy Forest Fire Warden and fire permit issuing agent to members of the community. Please help us by being fire wise and fire safe! Thank you.

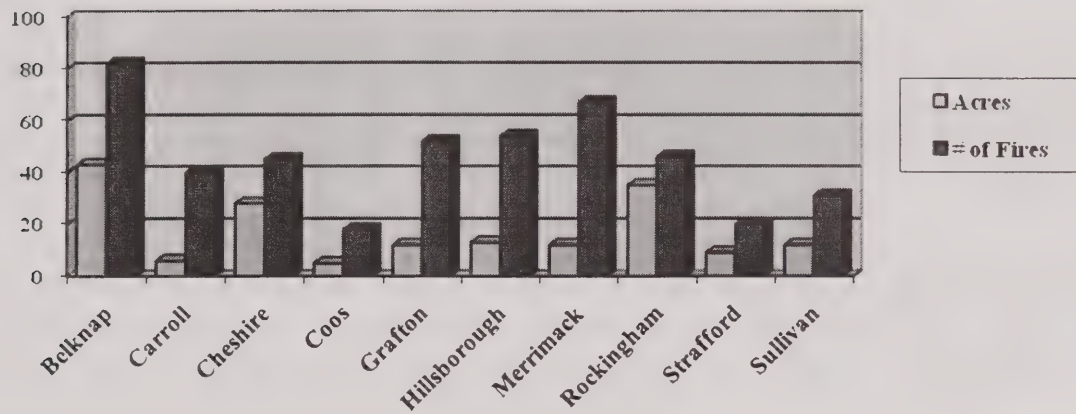
Respectfully submitted,
Michael A. Drake
Forest Fire Warden

2008 FIRE STATISTICS

(All fires reported as of November 24, 2008)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

| COUNTY STATISTICS | | |
|-------------------|-------|------------|
| County | Acres | # of Fires |
| Belknap | 43 | 82 |
| Carroll | 6 | 40 |
| Cheshire | 28 | 45 |
| Coos | 5 | 18 |
| Grafton | 12 | 52 |
| Hillsborough | 13 | 54 |
| Merrimack | 12 | 67 |
| Rockingham | 35 | 46 |
| Strafford | 9 | 20 |
| Sullivan | 12 | 31 |



CAUSES OF FIRES REPORTED

| | | <u>Total Fires</u> | | <u>Total Acres</u> |
|-----------|---|--------------------|------|--------------------|
| | | 2008 | 2007 | 2008 |
| Arson | 2 | 2008 | 455 | 175 |
| Debris | 173 | 2007 | 437 | 212 |
| Campfire | 35 | 2006 | 500 | 473 |
| Children | 23 | 2005 | 546 | 174 |
| Smoking | 36 | 2004 | 482 | 147 |
| Railroad | 2 | | | |
| Equipment | 11 | | | |
| Lightning | 11 | | | |
| Misc.* | 162 (*Misc.: power lines, fireworks, electric fences, etc.) | | | |

ONLY YOU CAN PREVENT WILDLAND FIRE

Planning Board

Calendar year 2008 was relatively slow for the Planning Board. We reviewed one site plan review application this year compared to ten in 2007, and three subdivisions compared to thirteen in 2007. A total of eight new lots were approved and there were two boundary line adjustments. Fees collected in 2008 totaled \$714.97.

The Planning Board has updated its subdivision rules to bring them into compliance with current law, and to address issues that have become problems as the town has grown. This has been a major effort because our rules had become poorly organized and sometimes contradictory as the result of numerous minor improvements implemented over the last 20 years. There were also some changes being made to the Site Plan Review rules to make them administratively compatible with the new Subdivision Rules.

The Board has drafted ordinance proposals to set criteria for residential wind turbines, clarify lot size requirements for accessory apartments, and codify certain driveway requirements. The driveway standards have been in the subdivision rules for some time, but they could not be enforced by the selectmen without an ordinance. These proposals will be on the March ballot for voter consideration.

The Planning Board will continue to review the master plan to keep it up to date, and interested parties are invited to join in that process. Our regular meeting is on the third Tuesday of every month at 7:00 PM at the New Hampton Town Office. We invite anyone who wishes to become a part of the process to attend. New Hampton depends on the efforts of people like you to help guide the future of our community.

Respectfully submitted,
Kenneth N. Kettenring, Chair

Zoning Board of Adjustment

The ZBA had a quiet year with 2 different applications, both of which were approved. One of these was submitted by homeowners seeking to improve their septic system on a substandard lakeshore lot. The Town Selectmen now require that all septic designs be presented to them before being submitted to the Department of Environmental Services. The hope is to catch problems with setbacks before the systems are built, thereby decreasing the number of “after the fact” construction issues that have been cropping up over the past few years. This requirement has met with great success, but it has also meant an increase in ZBA hearings as homeowners struggle to fit septic systems into tight spaces while meeting all setbacks from the lake, property lines, and existing wells. While the ZBA is somewhat loathe to approve encroachment on setbacks from neighbors and roads, it has been necessary to do so in a number of instances where no other alternative is feasible, and where protecting the watershed and possible drinking water sources is of the greatest importance.

The board has also seen a growing number of applications for in-law apartments and we expect these requests to continue in the weak economy. In the process of reviewing one of these applications, it became apparent that the wording in the current zoning ordinance concerning these apartments is somewhat unclear. Board members do their utmost to understand the reasons and concerns behind every application, but they have asked for help in interpreting the ordinance in this instance. To this end, the Planning Board is working to improve the wording, with advice from town counsel, to ensure that the wording is clear and that the ZBA can more easily interpret the town’s intent. Citizens will get the opportunity to see and vote on the possible changes at town meeting.

I would like to thank every member of the board for his or her community spirit and willingness to participate. These citizen volunteers put in many hours, always making their best effort to enforce the zoning ordinance as passed and supported by the Town’s citizens.

And, as always, a huge thanks goes to both Barbara Lucas and Pam Vose for their help in keeping us all informed and organized. We have come to rely on their knowledge and assistance.

The Zoning Board meets, as needed, on the first Wednesday of each month at 7:30 PM at the New Hampton Town Office. You are encouraged and welcome to attend at any time.

Respectfully submitted,
Brenda Erler
Chair

Conservation Commission

In 2008, the New Hampton Conservation Commission continued its work to protect the resources of the town, as mandated by state law. We reviewed permit applications to the NH Department of Environmental Services, responded to inquiries, monitored projects, and filed complaints, in addition to assisting other organizations and agencies in areas like watershed protection.

- Our recently updated Natural Resources Inventory gives us a basis for setting priorities for resource protection and determining the best way to accomplish them.
- The Commission assisted the town in evaluating the damage after the August flood, working with state and federal agencies on seeking help for landowners and making sure that road and railroad repairs complied with requirements to protect New Hampton's lakes and streams.
- The Commission worked with the NH Fish and Game Department in filing a complaint about improper herbicide application in Pemi Lake.
- The Commission obtained a Liberty Elm that was planted at the Town House in a dedication ceremony on July 4th.
- Commission members continued to meet with their counterparts in Meredith, Center Harbor, Bristol, and other towns to discuss areas of mutual interest, such as the Snake River Wetlands, Lake Waukewan, and the Pemigewasset River.

The Commission meets at the Town Office at 7 P.M. on the second Monday of each month, unless notice is posted otherwise. The public is always welcome.

Respectfully submitted,
Ralph Kirshner
Chairman

Conservation Commission Financial Report

Fund Balance January 1, 2008

| | | |
|-----------------------------------|-------------|--------------|
| Franklin Savings Bank | \$ 1,070.13 | |
| Fidelity Cash Reserves | \$ 4,089.50 | |
| NH Public Deposit Investment Pool | \$ 8,274.80 | |
| | | \$ 13,434.43 |

Receipts:

Interest:

| | | |
|-----------------------------------|-----------|-----------|
| Franklin Savings Bank | \$ 14.68 | |
| Fidelity Cash Reserves | \$ 98.32 | |
| NH Public Deposit Investment Pool | \$ 594.44 | |
| | | \$ 707.44 |

Income:

| | | |
|------------------------|--------------|--------------|
| Deposit in FSB Account | \$ 26,430.53 | \$ 26,430.53 |
|------------------------|--------------|--------------|

Expenditures:

| | | |
|---------------------------------|---------------|-----------------------------------|
| Incoming Wire Transfer Fees | \$ (15.00) | |
| Transferred Funds from Fidelity | \$ (4,187.82) | \$ (4,202.82) |
| | | |
| TOTALS | | <u><u>\$ 36,369.58</u></u> |

Fund Balance December 31, 2008

| | | |
|-----------------------------------|--------------|----------------------------------|
| Franklin Savings Bank | \$ 500.34 | |
| Fidelity Cash Reserves | \$ - | |
| NH Public Deposit Investment Pool | \$ 35,869.24 | \$ 36,369.58 |
| | | |
| TOTALS | | <u><u>\$36,369.58</u></u> |

Solid Waste and Recycling Committee

The Solid Waste Committee monitored the disposal of recycled materials, MSW (Municipal Solid Waste and C&D (Construction & Demolition)).

The Household Hazardous Waste Collection on July 26 (Bristol) and August 2 (Meredith) took care of disposal of oil-based paint, stain, and fluorescent lighting tubes (mercury retrieval). Our share of the cost was \$1309.00. A thought about florescent lighting tubes might be to purchase (when possible) new tubes with green ends. The green end indicates that this type of tube is not hazardous waste... thus saving extra disposal costs. In 2008 thirty-three New Hampton households participated, or 3.71%. This percentage of participation has increased from 1.46% in 2007. In this summer's collection, 1,659 households from twenty-three communities participated (or about 4.3% of the households in the Lakes Region). The cost to our community for 2009 will remain the same as it was for 2008.

Note that hazardous waste disposal days are on typically on the last Saturday in July in Bristol and the first Saturday in August in Meredith. For more detailed information, please refer to the New Hampton website as those dates approach.

Our used oil collection amounted to 775 gallons (about 40% less than 2007). Please note that waste oil is used to heat the highway maintenance facility and offers savings on the facility's heating needs.

The State of New Hampshire still encourages municipalities to implement a pay-to-throw system for the disposal of municipal solid waste (MSW), which supposedly would have disposal costs placed on the amount of MSW generated by individual users on a cost basis. So far, we have not found a huge difference in that system as compared to our current system. The committee members and operators of the recycling facility continue to attend workshops relating to recycling. A viable method (that many towns are using) to increase the recycling tonnage is to require transfer station users to separate out all items capable of being recycled or use pay-to-throw.

Our total tonnage for recycling seems to be down about 24% below 2007, and our MSW is down 12% from 2007. There still appears to be an opportunity for a larger percentage of recycles material to come from our current MSW hopper. The trend from MSW in 2007 to MSW in 2008 is in the proper direction (1007 tons in 2007 and 885 tons in 2008). Please join our effort to increase the amount of recycled materials that can be turned into monetary resources.

Tires, Freon, etc., disposal costs amounted to \$1421 this year (\$594 in 2007). The intent is to hold disposal costs steady, so that revenues collected will further cover the cost of this activity. Discontinuing accepting shingles in 2007 held down the C&D costs and appears to be continuing to do so. During 2008, ten containers of C&D (vs. seven in 2007) were sent to the landfill (87 tons in 2007 vs. 114 tons in 2008).

Currently, the committee encourages the Board of Selectmen to continue the issuance of free vehicle stickers for the use of the collection facility to qualifying parties. 2009 stickers are available upon presentation of your vehicle registration.

In spot checks of the MSW hopper at the recycling station, it appears that some our residents are still throwing valuable recycling materials away. Notice that we did receive more revenue from selling 200 tons of recycled materials in 2007 than we received in 2008 for 153 tons (\$17,177 in 2008 vs.

\$20,956 in 2007). On the bright side, recycling net worth per ton was up in 2008 (\$179 vs. \$164 in 2007). Please, let's try to encourage some of our colleagues to join our recycling effort. We would like to stress the necessity of keeping our recycling volume high in order to hold our cost for disposal to relatively small percentage increases.

A pay-to-throw system has been shown to increase the volume of recycled material in most towns adopting such a program. One town that we discussed showed a fourfold increase in recyclables by going to pay-as-you throw for MSW. We definitely should continue exploring our choices for the future, if the voluntary recycling program cannot maximize its yield. Some of us have observed some really successful recycling programs where the MSW waste component was one-third to one-half of the amount being recycled. Right now, we have an MSW tonnage which is 5.78 (5.04 in 2007) times larger than our recycling tonnage (in 2004, we had 4 times as much, thus we had a **lower level of recycling** again for 2008 (5.78). This ratio has been increasing each year since 2004. A much better value would be MSW to Recycles in the 2x to 3x range, rather than 4-plus. So please pull your recycle materials from your MSW before putting waste in the hopper.

Our current disposal costs, which included 114 tons of C&D, 885 tons of MSW and 31 tons of co-mingled glass and plastic were \$98,992, while similar costs for 2007 were \$96,280 for more tonnage. The hauling and container rental fees of \$20,860 (\$18,700 in 2007) were part of this total disposal costs for the 2008 tonnage. The transfer station staff has done great job this year of seeing that we maximize the use of the MSW and C&D containers before they are exchanged to go to the landfill. Our tipping cost per ton for MSW was \$76.39 and C&D is \$79.29 for 2008, which represents an increase over 2007 prices. Our per ton hauling cost was about \$20.87 (an increase from 2007 of 22% per ton (this implies that we had most of the containers fully utilized, but hauling costs had increased significantly (attributed to the rise in diesel fuel prices). These disposal costs are somewhat modest in the light of how the market is going. Our recycling operation provided a net worth of approximately \$27,380 (or about \$179/recycled-ton) through the sale of recyclables, user fees, avoided tipping and hauling costs. The actual sale of recyclables amounted to \$17,177 or about \$3779 less than last year. So the revenue from these materials has decreased about 18% over 2007 (decrease of 47 tons in recyclables from the total in 2007). Our ratio of MSW to recycle amounts is increasing, indicating that there is much room for additional materials to be recycled rather than put in MSW (the hopper). The operating staff of the Transfer Station continues to search for vendors who will pay better rates. The Mall of New Hampton at the Transfer Station has been instrumental in keeping a number of usable items out of the waste stream...this was a good idea, which many of our transfer station users enjoy.

The committee encourages **further recycling** as we now have more opportunities for the sale of recycled materials. Recycling continues to be an excellent way to assist with cost containment. We are investigating recycling options in order to reduce handling. Yet, our best vehicle for savings, in this service, is to increase our amount of avoided costs. Clothing was donated to Goodwill. Please try to do your part by starting, continuing, and increasing the amount that you recycle. The committee commends the staff at the transfer station for collecting Labels for Education (6006), art materials (wire, wood, etc) and pull-tabs for the community school programs. Check with the transfer station to find which labels and materials currently qualify in assisting the community school programs.

Respectfully Submitted,
William J. Roberts
Chair

Public Works Department

2008 was full of challenges for the Highway Department once again. This past winter had one of the heaviest snowfalls ever recorded, and the four man crew with very old equipment made the snow removal task very difficult. Having an employee out on medical leave also increased the challenge.

After the snow receded, we continued the task of grading the roads, replacing culverts and preparing roads for paving. We prepped Kelley Pond Road and were planning on paving that and Pine Meadow to help with the water problem at the beginning of the road.

Unfortunately, the heavy rains we received in August started us in a new direction repairing roads that were completely devastated during the storm. Victor Huckins, Donkin Hill, Upper and Lower Oxbow, Sky Pond, Jackson Pond, Boynton, Gordon Hill, Shingle Camp Hill received most of the damage. We are still waiting for FEMA (Federal Emergency Management Agency) to complete the evaluations for qualified Federal and State funds to repair the damages, so we can minimize the cost to the Town of New Hampton. We hope to have the evaluations completed this winter and start construction in the spring on the remaining roads. Roads that have been completed so far are Donkin Hill, Victor Huckins, Boynton, Gordon Hill and Jackson Pond. The highway department completed \$90,000 of work so far to reduce the cost to the town.

Phil Defosses and Gary Sakin left us this summer, but we were able to fill these two positions with two great employees, Mike Maines from Danbury and Kevin Sullivan from Alexandria. They have been a great asset to the department so far, and I'm sure they'll continue to do so.

This year we will be trying to replace the oldest truck in the fleet, a 1989 International dump truck. Over the last three years, we invested more than \$20,000 in repairs just to keep it running. I hope you support our cause.

Even with all the challenges over the past year, it was still a great pleasure and privilege to work as the Public Works Director for the Town of New Hampton; and I would like to thank all the other departments, the Town Office staff, Barbara Lucas, the Board of Selectmen and the people of the community for their help and support.

Most of all I would like to thank the crew at the Highway and Solid Waste facilities – Harry Cote, Jim Bourque, Mike Maines, Kevin Sullivan and Joe Morin for all their hard work and dedication to the Town of New Hampton and for supplying the best possible service for the least possible cost.

Respectfully Submitted,
Jim Boucher
Public Works Director

Gordon-Nash Library

The Gordon-Nash Library is a non-tax supported library. It is open “free” to all residents, students and sojourners.

Thanks to Friends of Gordon-Nash Library we were able to have another successful Summer Reading Program, G’Day for Reading. The children participating in the program read 840 books during the six-week program. They enjoyed the animals brought by the Squam Lakes Science Center, the interactive music by Paul Warnick, and the ice-cream sundaes. The library participated in Trick or Treat on Halloween and had 161 adults and children enjoy the non-candy treats. In addition to the preschool story hour held each week, the kindergarten walked from the community school for stories and to check out books. We held two adult book discussions each month...one evening and one daytime. The Meredith Village Savings Bank sponsored two books, one for children and one for adults, through their Book-of-the-Month program. These books are displayed at the front desk and can be put on reserve if checked out. The Library had many gifts of books, DVDs, and books on CD, that helped enhance our collection. Our volunteers, Mary and Dustin, helped shelve books, and Mary filled in at night when we were short staff.

Michelle was nominated for and won the READS AWARD of EXCELLENCE presented by the reference and adult services section of the New Hampshire Library Association for her excellent work insuring patrons have access to information and reading materials. She created a sequels book so that patrons wishing to read books in a series can easily do so. She also numbered the books on the shelf. She has worked hard keeping track of patrons’ interlibrary loan requests. We are very proud of Michelle for this accomplishment.

If your library card has expired, just bring it in and we will renew it for you.

Respectfully submitted,
Linda Dowal
Director

Heritage Commission

One of the functions of the Heritage Commission is to identify unique features in the history and heritage of the Town of New Hampton, thus assisting other Town Boards and groups in evaluating projects regarding development in the Town.

During 2008, the Heritage Commission revised its schedule of meetings. We now meet quarterly on the fourth Tuesday of January, April, July, and October. Should the need arise; additional meetings can be scheduled to review new proposals and projects with proper notice. A regular meeting requires twenty-four hours notice, and a public hearing requires 15 days' notice. These may be held on a different day if the fourth Tuesday coincides with a holiday.

The Commission welcomes Dr. Richard Spead, who is an enthusiastic addition to our meetings, sharing his interest in the history of New Hampton and the surrounding area. Through Dr. Spead's efforts, we are expanding our information that is available to the public regarding the private graveyards in New Hampton through digital photography.

Also, the Commission will be identifying buildings that existed in New Hampton prior to the Civil War from data in the Town records. Work on this project was delayed in the past year while the Town's assessing data was being computerized. We continue to keep track of private burial grounds in the Town. The public is encouraged to come to meetings of the Commission as posted in the Town Offices.

Respectfully submitted,
Christina M. Pollock, Chair

New Hampton Historical Society

Following the 2007 sale of The Daniel Smith Tavern, the New Hampton Historical Society gave much attention to establishing the Chapel Museum on Dana Hill Road as our “home” and the place where our artifacts and historical items could be kept and displayed. The Chapel had some severe structural problems that had to be addressed. The old Adventist Church was built many years ago on stone pilings that had shifted with frost and time, and the timbers were rotted in many places. In May we let a contract to Mr. Wayne Boynton to have much work done. With an original estimate of \$30,000, we discovered by mid-July (and because of a very wet summer) that there were major water drainage problems, which had to be addressed. In total over \$52,000 was appropriated from society funds to make the Chapel Museum safe and secure as a museum for our New Hampton historical artifacts.

A special word of thanks to many who helped the project over the summer as volunteers by moving items to storage, keeping the lawn mowed, watering the window box, and taking great interest in all that was being done. Board member Rod Ladman was “Clerk of the Works” and gave care to all that needed his attention. Thanks also to Mrs. Arlene Huckins, our neighbor, for her patience and help with many things; Rob Finlayson, for letting us use his land to place a storage trailer; Ron O’Callaghan, for barn storage; and to Chief Michael Drake and the New Hampton Volunteer Fire Department for help in moving the trailer full of stored items back into the museum in mid-November. Many volunteers also made this difficult task a good time done quickly.

Along with the New Hampton Federated Garden Club, we shared in presenting to the town a granite bench in The Friendship Garden on Main Street dedicated to the memory of Robert and Jean Thompson.

Programs during 2008 were:

- February 12th Daniel Webster: His Life 7 Times by Kenneth Shewmaker.
- April 17th Meet Eleanor Roosevelt by Elena Dodd
- October 16th Preserving New Hampshire’s Past by William P. Veillette

On July 1st, the Annual Meeting was held at the home of Robert and Carole Curry. Prior to the meeting and picnic, a hike was taken on the Class VI road, which is an extension of Carter Mountain Road, to the former site of the Carter Farm abandoned shortly after the Civil War. Remnants of the 1700’s old burial ground can still be found.

Officers elected for 2008:

| | |
|--------------------------------|-------------------------------------|
| President | Robert B. Curry |
| Vice President & Program Chair | Gordon DuBois |
| Treasurer | George Woodward |
| Secretary | Ruth Gulick |
| Curator | Carole Curry |
| Historian | Ron O’Callaghan |
| Members At Large | Rod Ladman, Jinga Moore, Ken Sawyer |

Respectfully submitted,
Robert B. Curry, President

Sarah Dow MacGregor Scholarship Committee

| | | |
|----------------|----|-----------|
| Balance 1/1/08 | \$ | 36.93* |
| Deposits | | 8144.00 |
| Interest | | .46 |
| Total | | \$8181.39 |

2008 Scholarships Awarded to:

Natasha Deneault
Madeline Garant
Carrie Sidwell
Quincy Stevens
Lauren Bergeron
Adam Denoncour
Emeline Emery
Emily Gatehouse
Kelsey Berry
Marissa Woolsey
Molly Fitzmorris
Maggie Seaver
Francesco Alvino
Kaitlyn Benton
Zack Redman

| | |
|------------------|-----------|
| Expenditures | \$8108.40 |
| Balance 12/31/08 | \$ 72.99 |

*error in 2007 report. \$3500.00 deposit was listed as \$3600.00

Tapply-Thompson Community Center

The TTCC staff would like to wish everyone a happy and healthy 2009.

We are grateful to all of the volunteers, sponsors, coaches and donors that helped to make 2008 a success. With your help we were able to offer some exciting programs and fundraisers. Here are just a few of the highlights:

- Newfound Biggest Loser: We are pleased to report that the TTCC received the New Hampshire Recreation & Park Association Program Excellence award for its Biggest Loser Program! We ran 3 more 12-week sessions in '08 involving 162 participants who lost a combined 1,357 pounds (that brings the grand total to 2,246 pounds lost through the TTCC Biggest Loser Program!)
- Celebrating Our Stars: In 2008 the TTCC recognized **Scott Desmond** of New Hampton for his and his family's outstanding volunteerism for the TTCC.
- Annual Fund: The TTCC staff produced our first Supporter's Newsletter for our 2008 Annual Fund campaign. The response has been amazing. We are so grateful for the generosity of all those that have contributed.
- Westward Bound Teen Expedition II: Thirteen 7th & 8th grade students participated in a weeklong trip to Colorado and South Dakota during August of 2008. They visited the Colorado Rockies, Badlands National Park, Custer State Park, Mount Rushmore, Crazy Horse and the town of Deadwood. We are grateful to the many trip sponsors that helped to make this possible. The teens that were chosen to participate sold cash calendars to help offset the cost of the trip as well. They logged 1,500 miles over 8 days and were "treated" to a hailstorm in the Rocky Mountains. They spent eight days learning about our country's great history, working together as a group and growing as individuals. **We would like to thank New Hampshire Electric Coop for the grant we received toward the cost of the 2008 trip.**

Some of the building projects completed this year included rebuilding the wall in the front of the building, installing new lights in the game room and archery range, painting the downstairs floor, refinishing the gym floor, and replacing our water fountain. **Thank you to JP Morrison and Harold Haney for their donations and work on our wall project.**

We would like to express our continued gratitude to the **Bristol United Church of Christ** for the use of the TTCC building. Their support of our program is priceless! Thanks to the **Bristol Rotary Club, Bristol Community Services**, and the **Bristol United Church of Christ** for scholarship funding for our summer camp participants. **The Slim Baker Foundation** continues to support our summer program with donations of funds for activities and through the use of their facility. Lastly we want to thank the **NH Marathon Committee**, which donated \$4,000 from the proceeds of the marathon in 2008.

In closing we want to thank the residents of the Newfound Towns for your support of the TTCC. Come & recreate with us in 2009. **The Benefits are Endless...**

Respectfully submitted,
Leslie Dion
Director

Community Action Program

The Meredith Community Action Program is a local, community based, nonprofit organization dedicated to addressing the needs of the elderly and low-income residents in the Town of New Hampton.

As the summary of services demonstrates, the Meredith Area Center has continued to provide extensive and high quality human service programs to New Hampton residents throughout 2007.

During the past year, we have provided \$171,471.87 in services to New Hampton residents. As you are aware, our major concern has always been and will continue to be the delivery of needed services to the elderly, handicapped, and low-income residents of New Hampton.

| Service Description | Units of Service | Household/Persons | Value |
|-------------------------------------|---|-------------------|--------------|
| Commodity Supplemental Food Program | | | |
| | | 38 households | \$ 22,800.00 |
| Congregate Meals | 500 meals | 30 persons | \$ 3,490.00 |
| Emergency Food Pantries | 6480 meals | 436 persons | \$ 32,400.00 |
| Fuel Assistance | 69 applications | 164 persons | \$ 58,515.00 |
| Meals-On-Wheels | 2545 meals | 8 persons | \$ 17,764.10 |
| Transportation | 40 rides | 5 persons | \$ 4,320.00 |
| Women, Infants and Children | | 37 households | \$ 23,655.96 |
| Electric Assistance | | 58 households | \$ 25,404.00 |
| Family Planning | STATS NOT AVAILABLE | | |
| Senior Companion Program | | | |
| | 55 hours | 1 visitee | \$ 361.51 |
| Disaster Relief | 2 households; coordinated funds from private donations. | | |
| The Fixit Program | 3 households | 5 jobs | \$ 108.00 |
| Caring Fund | | 2 Grants | \$ 310.12 |
| Emergency Assistance Program | | 1 Grant | \$ 600.00 |

Information and Referral - CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.

Our 2009 budget request is \$7,186.00 for the continuation of services to the elderly, handicapped, and low-income residents of the Town of New Hampton through the Meredith Area Center, Community Action Program, Belknap-Merrimack Counties, Inc.

Respectfully submitted,
 Prudence Tylenda, Area Director
 Meredith Area Center

Lakes Region Planning Commission

The Lakes Region continues to grow and evolve. Homes and businesses have expanded along major roadways, and many of our communities have experienced dramatic changes. The Lakes Region Planning Commission (LRPC) is an organization established to provide area communities and the region with the capability to respond to and shape the pressures of change in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services including technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazard planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and leadership to the governments, businesses, and citizens of the Lakes Region.

Below are some of the focus areas and services provided on behalf of the town of New Hampton and the region in the past fiscal year:

LOCAL

- Convened a workshop on the use of free GIS software and environmental data for conservation commissions.
- Compiled a detailed local road inventory of the town, which was accepted by local officials.
- Initiated the start-up of the town's Hazard Mitigation Plan (HMP), in cooperation with local officials.
- In coordination with local officials, prepared a proposal to develop a growth management strategy in the vicinity of I-93, Exit 23.
- Assisted the town's consultant with a Natural Resources Inventory and provided printing services.
- Provided the town with a digital zoning map, upon request.
- Distributed many copies of the NH Planning and Land Use Regulation books to member planning boards at considerable savings.
- Organized and hosted three public Municipal Law Lectures, in cooperation with the NH Local Government Center, where practicing attorneys provide a legal perspective on local planning, zoning, and other municipal issues.

LAND USE

- Responded daily to requests from local communities for land use, transportation, environmental, and other information and guidance.
- Prepared master plans, capital improvement programs, zoning ordinances, subdivision regulations, and related services for several communities.
- Maintained circuit rider planning services for municipalities interested in assistance with development proposals.
- Developed a website of electronic documents to facilitate the outreach/education component of the *Innovative Land Use Guide* project, completed by the nine regional planning commissions and the NH Department of Environmental Services.

TRANSPORTATION

- Developed an update of the top regional transportation priorities, in cooperation with area communities, and submitted them to the NHDOT for review and consideration.
- Convened several meetings of the LRPC Transportation Advisory Committee (TAC) to enhance local involvement in transportation planning and project development.
- Conducted over 160 traffic counts around the region and prepared and updated several local road inventories, on a town-by-town basis, that will be used by the DOT and the municipalities.
- Presented testimony to the Governor's Advisory Commission on Intermodal Transportation to retain all Lakes Region projects in the state's Ten Year Plan.

HOUSING

- Completed and distributed the 2008 Development Activity in the Lakes Region report on Lakes Region residential and commercial development trends. Prepared and distributed a new development survey for 2008-2009.
- Staff became qualified by the NH Housing Finance Authority to help communities implement the new Workforce Housing Law.

ECONOMIC DEVELOPMENT

- Awarded \$50,000 from the U.S. Economic Development Administration to prepare a Comprehensive Economic Development Strategy (CEDS) for the Lakes Region. An approved CEDS will provide communities with access to EDA funding for infrastructure and economic development projects.
- Continue to work with area economic development groups including Belknap County Economic Development Council, Grafton County Economic Development Council, Franklin Business and Industrial Development Corporation, and the Wentworth Economic Development Council.

NATURAL RESOURCES

- Planned and coordinated the 22nd annual household hazardous waste collection in the Lakes Region with 1,500 households from 23 communities participating at 8 collection sites. An estimated 19,000 total gallons of waste were collected, containerized, and transported to EPA approved end-of-life locations.
- Continue to provide assistance to the Pemigewasset Local River Advisory Committee.
- Participated in a number of meetings related to: source water protection, proper disposal of pharmaceuticals and personal care products, low impact development benefits to ground water, and how to implement ground water protection ordinances with municipalities.
- Continue to represent the region at meetings of the Lakes Region Household Hazardous Product Facility to explore the ways and means the facility may encourage other communities to participate.
- Created a series of web pages to provide an overview of various energy topics including: solar, geothermal, biomass, wind, and hydro-power.
- Hosted a training session for Volunteer River Assessment Program (VRAP) water quality monitors.
- Received funding assistance from the NH Department of Environmental Services to conduct the first phase of the Lakes Winnepesaukee Watershed Management Plan. Project partners include Lake Winnepesaukee Watershed Association, the University of New Hampshire, Plymouth State University, and the North Country Resource Conservation and Development Area Council.

NATURAL HAZARDS

- Secured funding from the NH Department of Homeland Security and Emergency Management (HSEM) to prepare all hazard management plans for Lakes Region communities.
- Attended training to prepare local emergency operation plans (LEOP).

REGIONAL CONCERNS

- Completed an overhaul of the LRPC website, www.lakesrpc.org, added many new features to facilitate access to on-line images for each municipality, recent publications, latest news, etc.
- Convened six Commission meetings that featured a diverse range of topics: NH Rail Transit Authority, the Downeaster, NH Rail Service, and Next Steps; Watershed Management and Steep Slope Protection in the Lakes Region; Incentives for Housing, Smart Growth, and Conservation; Transportation Plans/Projects; Comprehensive Shoreland Protection Act: Its Future and Current Status.
- Reviewed project proposals through the NH Intergovernmental Review Agreement having a combined investment total greater than \$55 million in the Lakes Region.

Pemigewasset River Local Advisory Committee

PRLAC is one of 15 Local Advisory Committees working on designated rivers around the state. Our focus continues to be water quality in the Pemigewasset River. Bi-weekly monitoring from April to mid September continues to provide a strong (now 6 year) base of water quality data. This data is used to satisfy the state's reporting requirements to the US Environmental Protection Agency under the Clean Water Act. Although currently limited to 8 sites – Thornton through Bristol – our data should provide a signal for early signs of potential impairment. Spikes of E coli runoff pollution have been noted after significant rain events. A critical step in mitigating this runoff problem is the revised Comprehensive Shoreland Protection Act (RSA 483B) which protects the Pemi as of 7/1/08. CSPA includes improved buffer management and more attention to the potential impact of impervious surfaces resulting from development in the 250' protected shoreland area. PRLAC is now asked to review and comment on all such development applications.

For the first time in our history, PRLAC has been forced to ask Pemi corridor towns for a financial assistance in keeping our basic monitoring activity up and running. Historically we have been funded by NH's Department of Environmental Services through the Lakes Region Planning Commission (LRPC). The state is no longer a reliable source of basic funding, so we are asking each Pemi town to commit \$200 annually to our program.

Emphasis in 2009 will be on a) expanding water quality monitoring (*E coli*) if lab test costs can be funded, b) milfoil control, c) review of shoreland development permit applications and certain other applications with water quality implications (8 projects reviewed in 2008), d) following up on LRPC's Co-Occurrence Mapping and Analysis project, identifying aquatic resource conservation opportunities that might attract state funds accumulating under the state's Aquatic Resource Mitigation Fund (currently \$80,000 available for the Pemi watershed).

We have representatives from all towns from Thornton through Bristol except for Ashland and Bridgewater. In October, the efforts of PRLAC and other Local Advisory Committees were recognized with the Volunteer NH! Champions Award. We meet the last Tuesday of most months on the campus of PSU. Call Max Stamp 744-8223 for details if you are interested in attending.

Respectfully submitted,
Max Stamp, PRLAC Chair

Lakes Region Community Services

Lakes Region Community Services (LRCS) is a private not-for-profit organization, designated by the State of New Hampshire, Department of Health and Human Services, to provide support to individuals with developmental disabilities and/or acquired brain disorders and their families. LRCS covers the area known as Region III, Belknap and Southern Grafton counties, and supports individuals from birth throughout their lifespan. The mission of LRCS is to be “*dedicated to serving the community by promoting independence, dignity and opportunity.*” LRCS currently serves 610 individuals and families area wide, including 17 families in New Hampton, providing a variety of supports, such as, but not limited to, Early Intervention, Resource Coordination, Family Support, Residential Supports, and Work/Day Support. In an attempt to support individuals and their families in the communities in which they live, LRCS has satellite offices in Plymouth, Tilton and Laconia.

All funds allocated to the Agency in a given town’s budget go directly towards work/day supports offered to LRCS individuals that reside in that town. Of the 17 individuals and families served in New Hampton, 13 individuals receive work/day support. 100% of the funds given to LRCS on behalf of the town of New Hampton have gone toward supporting these New Hampton residents in and around their community. These funds have assisted these individuals to participate in community and cultural events, entertainment related activities, and shopping within their community. As a result of the \$300.00 donation received from the town of New Hampton this year, these individuals are able to get out and experience their communities more frequently, gaining valuable confidence and knowledge with regard to how to participate in the everyday activities that many of us take for granted.

Lakes Region Community Services is dedicated to serving the needs of the community in the best way possible, and this simply could not happen without the supplemental support given to the Agency by the towns served by this organization. We very thankful for the funds that the town of New Hampton has provided our organization in the past, and hope we can continue counting on similar levels of support in the future.

Respectfully Submitted,
Shannon Kelly,
Director of Public Relations & Development

Newfound Area Nursing Association

Mission Statement: To promote and provide both health and therapeutic services to individuals and families in our community. Our services and programs are individualized to maximize clinical and social outcomes to enhance the quality of life throughout the communities we service.

2008 Summary of Services for the Town of New Hampton

| | |
|-----------------------|-------|
| Skilled Nursing | 335 |
| Physical Therapy | 119 |
| Occupational Therapy | 68 |
| Home Health Aide | 565 |
| Homemaker | 34 |
| Social Service Visits | 1 |
| Senior Companion | 38 |
| | <hr/> |
| | 1,160 |

Outreach Programs:

Flu Vaccine Administration: NANA immunized more than 724 clients and residents in the towns we serve. Our thanks go to the citizens of our member municipalities, with their support NANA was able to continue to provide services to our frail and elder population.

Well Child Clinics: Monthly clinics were provided for physicals, immunizations, and nutrition and health education.

Hypertension (Blood Pressure) Screenings: 188 Clients

Foot Care Clinics: 94 Clients

Walk In Blood Tests: 42 Clients

Multiple Sclerosis Support Group: NANA supports a monthly MS Support Group for our member towns in central New Hampshire. Conducted by a group of dedicated volunteers, it serves a very special group of clients in our region.

All Hazards Planning: NANA is a participating member of the Bristol-Franklin Emergency Management System working with state and town officials to prepare and execute pandemic immunization plans and other public health awareness programs. NANA's knowledge of special populations throughout the Newfound region is vital to planning for catastrophic events.

Federal and State Programs: NANA, along with other service providers in the health care industry, continue to be challenged by economic impacts of County, State and Federal budget issues. Our reimbursement rates continue to decline while patient acuity rises as more and more care is delivered in the home setting. As one of the smallest certified home care agencies in New Hampshire, we are challenged to be more efficient and effective in our service delivery programs. The percentage of reimbursement for home care visits by payer: Medicare 72.4%, Medicaid 10.9%, Private Insurances 13.1%, and other sources 3.6 %. Medicare has decreased this year's episode payments (60 day period) by

2.75% with a loss in revenue of \$18,000. Medicare will decrease episode payments in 2009 by an additional 2.75% for a total of 5.5% with a projected decrease in Medicare revenue for 2009 of \$36,000.

NANA provided 51 non-billable visits to New Hampton residents: (Nursing 26, Physical Therapy 2, and Home Health Aide 23) totaling \$5,970. These visits were completed to meet the regulatory requirements under the conditions of participation in the Medicare/Medicaid Certified Program and patient needs.

Free Care: NANA provided an additional \$6,985 in free care to 7 New Hampton residents.

Provider of Quality Patient Care: NANA passed the recent state certification survey on September 17 and 18, 2008 and was found to be deficiency-free. With stringent state and federal regulations, very few agencies achieve this honor. This was NANA's second deficiency-free survey in a row. NANA is committed to providing excellent care.

Qualified Staff Recruitment and Retention: Nursing and Therapist shortages are compounded by our rural location. Salaries must be competitive with larger home care agencies and hospitals to attract and retain quality staff. Increased gasoline prices also impact a professional's decision to choose home care versus institutional employment.

Additionally: On average, compared to most home care agencies, NANA's clients are 4 years older than the national average. Our clients are fiercely independent. NANA's goal is to provide innovative programs promoting independence. Through your support our clients can continue to be contributors to versus dependents of the town.

We will celebrate our 49th birthday in May of 2009 and look forward to continuing to serve the Newfound area for many years to come. We are most thankful for your support both financially and with your presence volunteering in the many areas that help us to provide services to our clients.

Newfound Area Nursing Association is pleased to offer quality home care and supportive services to area residents. The staff, volunteers, and Board of Directors work very hard to meet the health care needs of those in our community. We are looking forward to a healthy and prosperous 2009.

Respectfully Submitted,
Patricia A. Wentworth
Executive Director

Youth Services Bureau

The Youth Services Bureau is a non-profit agency that works to serve as an advocate to today's youth. As a community within Belknap County, we continue to offer and provide services to youth and families in New Hampton. Our juvenile Court Diversion program offers an alternative to youth who commit first-time and non-violent offenses. Participants of the program are required to complete a contract aimed at helping them to understand and begin to repair the harm they caused the victims, themselves, their families and the community as a whole. The ultimate goal is to hold each youth is accountable for his or her actions while also instilling a sense of community ownership and citizenship through acts of service. The Youth Services Bureau also operates the Upswing program, which addresses youth and family situations that put youths at risk of having a Child In Need of Services (C.H.I.N.S.) petition filed against them. These situations include truancy, running away, and general disrespect at home or school. Additionally we offer several educational classes. The Challenge Course and Prime for Life program serve as early intervention programs for youth at risk of substance use or abuse. Take Control! and Anger Control Training are both psycho-educational classes which focus on helping participants to understand their emotions and better control their anger. All of the programs offered at the Youth Services Bureau aim at reducing or preventing court intervention and are cost effective alternatives to the court system.

The 2008 Town of New Hampton usage of Youth Services Bureau is as follows:

- Court Diversion - 0 juveniles served, 0 referred.
- The Challenge Course - 3 juveniles referred by the New Hampton Police Department
- Prime for Life - 3 juveniles referred by the New Hampton Police Department

These numbers show a slight decline from last year, but over the past 6 years referrals to our programs have been consistent. Additionally, since 2002 the Upswing program has served a number of families living in New Hampton.

We continue to have a positive working relationship with the New Hampton Police Department. We look forward to building this relationship even further and truly serving as an advocate to youth in your area.

Respectfully Submitted,
Alicia Morey
Director

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT BIRTH REPORT

01/01/2008 - 12/31/2008

— NEW HAMPTON —

| Child's Name | Date Of Birth | Place Of Birth | Father's Name | Mother's Name |
|-------------------------------|---------------|-----------------|----------------------|----------------------|
| SCOTT, JORDAN GRACE | 01/02/2008 | CONCORD, NH | SCOTT, JOHN | SCOTT, KATHARINE |
| SHARTAR-HOWE, GEORGIA REIZEL | 02/27/2008 | NEW HAMPTON, NH | SHARTAR-HOWE, NATHAN | SHARTAR-HOWE, ESTHER |
| KROTZ, CALEB MICHAEL | 03/25/2008 | LACONIA, NH | KROTZ, CHRISTOPHER | KROTZ, KIMBERLY |
| STANKES, JACK CASIMIR | 05/05/2008 | CONCORD, NH | STANKES, DAVID | STANKES, SARAH |
| PIETRONIRO, ELLIS WYNN | 05/13/2008 | CONCORD, NH | PIETRONIRO, JASON | PIETRONIRO, WENDY |
| MURPHY, ASHER ALIJAH | 05/22/2008 | LACONIA, NH | MURPHY, ALIJAH | FLEMING, JESSICA |
| EHMANN, CAMERON JASON | 06/22/2008 | LACONIA, NH | EHMANN, JAY | EHMANN, DIANE |
| TERRELL, AUDRYAUNA ROSE | 06/26/2008 | PLYMOUTH, NH | TERRELL, RICHARD | MACDONALD, MISHAVN |
| BOXER, GRAYSON JOSEPH | 06/26/2008 | CONCORD, NH | BOXER, JOSEPH | BOXER, SASHA |
| PELTIER, LYDIA IRENE | 08/02/2008 | LACONIA, NH | PELTIER, AARON | LECLERC, MILLISSA |
| HUCKINS, BRODY DANA | 08/18/2008 | LACONIA, NH | HUCKINS, GEORGE | HUCKINS, SHEILA |
| STRASSNER-THORNTON, AVA MARIE | 09/11/2008 | CONCORD, NH | THORNTON, BRIAN | STRASSNER, ANDRALEE |
| BATCHELDER, SHAUN ERIC | 09/25/2008 | LACONIA, NH | BATCHELDER, SHAUN | ABBOTT, JESSICA |
| GOSS, MASON EDWARD | 09/30/2008 | LACONIA, NH | | AVERY, BEVERLY |
| MITCHELL, ANNA SOPHIA | 10/14/2008 | CONCORD, NH | MITCHELL, CHAD | MITCHELL, JENNIFER |
| FREEMAN, SAGE MARI | 10/22/2008 | CONCORD, NH | FREEMAN, JUSTIN | FREEMAN, HEIDI |
| MAGOON, CAMERON MICHAEL | 11/11/2008 | LACONIA, NH | MAGOON, ROSS | ANDERSON, SARA |
| ELLIS, VIOLET RUTH | 11/25/2008 | CONCORD, NH | ELLIS, DANIEL | ELLIS, DOROTHY |
| REID, AVI BENJAMIN | 12/10/2008 | LITTLETON, NH | REID, FOREST | REID, SARA |
| DONNELLY, GWENDALYN ELLENETTE | 12/23/2008 | PLYMOUTH, NH | DONNELLY, ADAM | DONNELLY, KELSEY |
| ROSARIO, JAVIER CHARLES | 12/31/2008 | PLYMOUTH, NH | ROSARIO, TIMOTHY | ROSARIO, VIRGINIA |

Total number of records 21

I hereby certify that the above return is correct to the best of my knowledge and belief.

Alisa M. Schofield
New Hampton Town Clerk

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT MARRIAGE REPORT

01/01/2008 - 12/31/2008

— NEW HAMPTON —

| Groom's Name | Groom's Residence | Bride's Name | Bride's Residence | Town of Issuance | Place of Marriage | Date of Marriage |
|-----------------------|-------------------|------------------------|-------------------|------------------|-------------------|------------------|
| STANHOPE, STEVEN D | NEW HAMPTON, NH | HENDERSON, SANDRELEY R | NEW HAMPTON, NH | NEW HAMPTON | NEW HAMPTON | 01/19/2008 |
| LACASSE, KYLE R | NEW HAMPTON, NH | LECLERC, SHELLY L | NEW HAMPTON, NH | NEW HAMPTON | BERLIN | 03/06/2008 |
| MCQUEEN, WILLIAM | NEW HAMPTON, NH | OCONNOR, PATRICIA | NEW HAMPTON, NH | NEW HAMPTON | FRANKLIN | 05/08/2008 |
| FISHER, VICTOR C | NEW HAMPTON, NH | HILE, SHIRLEY M | NEW HAMPTON, NH | BRISTOL | NEW HAMPTON | 06/02/2008 |
| DIFILIPPE, ADAM C | NEW HAMPTON, NH | CAMPBELL, TIA N | NEW HAMPTON, NH | NEW HAMPTON | PLYMOUTH | 06/13/2008 |
| HINCHEY, STEPHEN M | NEW HAMPTON, NH | PELLETIER, ELAINE M | NEW HAMPTON, NH | MEREDITH | MEREDITH | 06/28/2008 |
| YELLE, JEFFREY F | NEW HAMPTON, NH | HARDY, ERIN E | NEW HAMPTON, NH | NEW HAMPTON | LINCOLN | 06/28/2008 |
| KOULALIS, FRANK K | NEW HAMPTON, NH | KOULALIS, SANDRA | NEW HAMPTON, NH | BRISTOL | BELMONT | 07/07/2008 |
| BRUNT, JAMES M | NEW HAMPTON, NH | GARNEAU, NICOLE M | NEW HAMPTON, NH | MEREDITH | LACONIA | 08/02/2008 |
| DIFILIPPE, ERIK F | NEW HAMPTON, NH | PERREAULT, AMANDA L | NEW HAMPTON, NH | NEW HAMPTON | LINCOLN | 08/02/2008 |
| STEER, JARED D | NEW HAMPTON, NH | KING, ELIZA L | NEW HAMPTON, NH | NEW HAMPTON | MOULTONBOROUGH | 08/09/2008 |
| HARVEY, BRUCE H | NEW HAMPTON, NH | COTTON, MALORIE A | NEW HAMPTON, NH | NEW HAMPTON | NEW HAMPTON | 09/13/2008 |
| JOSEPH, ROBERT | NEW HAMPTON, NH | REINERT, KIMMIELEE K | NEW HAMPTON, NH | NEW HAMPTON | NEW HAMPTON | 09/20/2008 |
| CONKLING, ROBERT A | NEW HAMPTON, NH | STERN, HILLARY M | NEW HAMPTON, NH | NEW HAMPTON | BRIDGEWATER | 10/04/2008 |
| DOWD, BRENDAN | NEW HAMPTON, NH | DAMM, REBECCA N | NEW HAMPTON, NH | NEW HAMPTON | PLYMOUTH | 10/12/2008 |
| CLINE, JON G | NEW HAMPTON, NH | EVANS, CATHERINE G | NEW HAMPTON, NH | NEW HAMPTON | NEW HAMPTON | 10/25/2008 |
| YOUNG, TIMOTHY M | PEABODY, MA | TURCOTT, DEBORAH K | NEW HAMPTON, NH | CONCORD | PLAINFIELD | 11/29/2008 |
| PATTERSON, JONATHAN D | LOWELL, MA | SIMPSON, KIMBERLY J | NEW HAMPTON, NH | CONCORD | LOUDON | 12/28/2008 |

Total number of records 18

I hereby certify that the above return is correct to the best of my knowledge and belief.

Alisa M. Schofield
New Hampton Town Clerk

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT
01/01/2008 -12/31 /2008

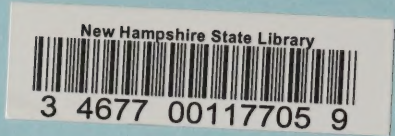
— NEW HAMPTON, NH —

| Decedent's Name | Death Date | Death Place | Father's Name | Mother's Maiden Name | Military |
|-------------------|------------|-------------|---------------------|----------------------|----------|
| CHANDLER, SUSAN | 01/15/2008 | LEBANON | ETSELL, GORDON | DELORY, RITA | N |
| STEVENS, JOHN | 03/13/2008 | NEW HAMPTON | STEVENS, PAUL | QUIMBY, MARILYN | N |
| POWERS SR, JOSEPH | 06/14/2008 | LACONIA | POWERS, EDMUND | KRAUS, ELSIE | N |
| MOLLOY, JAMES | 07/26/2008 | NEW HAMPTON | MOLLOY SR, MICHAEL | LEHANAN, JUDITH | N |
| FORREST, WAYNE | 07/31/2008 | PLYMOUTH | SUOMINEN, FERDINAND | NIEMI, HILJA | Y |
| FOGG JR, LAWRENCE | 10/28/2008 | NEW HAMPTON | FOGG SR, LAWRENCE | BROCK, GENEVA | Y |
| BELANGER, LEANDER | 11/23/2008 | PLYMOUTH | BELANGER, RAYMOND | DAVIS, LULA | N |
| BARRY, ELLEN | 11/24/2008 | LACONIA | LUCE, HOWARD | LAMB, BEATRICE | N |
| HAMEL, ROGER | 12/14/2008 | LACONIA | HAMEL, AMEDEE | BOLDUC, LEA | Y |

Total number of records 9

I hereby certify that the above return is correct to the best of my knowledge and belief.

Alisa M. Schofield
New Hampton Town Clerk



Town of New Hampton
EMERGENCY PHONE NUMBER

911

Police, Fire & Medical

| | |
|--|----------------|
| State Police | 1-800-525-5555 |
| Belknap County Sheriff's Dept. | 527-5454 |
| Poison Information Center | 1-800-222-1222 |
| | |
| Governor's Office | 271-2121 |
| Executive Councilor Ray Burton | 747-3662 |
| State Senator Deborah Reynolds | 271-3569 |
| State Rep. Fran Wendelboe | 968-7988 |
| U.S. Senator Judd Gregg | 225-7115 |
| U.S. Senator John E. Sununu | 647-7500 |
| U.S. Congressman Paul Hodes | 223-9814 |
| U.S. Congresswoman Carol Shea-Porter | 641-9536 |
| | |
| Selectmen's Office | 744-3559 |
| Town Clerk/Tax Collector | 744-8454 |
| Police Dispatch | 524-8585 |
| Police Office | 744-5423 |
| Fire Station/Fire Warden | 744-2735 |
| Public Works Dept./Transfer Station | 744-8025 |

www.new-hampton.nh.us

Selectmen's Office Hours:

Monday - Friday, 8:30 a.m. to 4:00 p.m.

Selectmen's Business Meeting Thursday Evenings - Call for Time

Town Clerk's & Tax Collector's Hours:

Mon., Tues., Wed., Fri. 7:30 a.m. to 11:45 a.m. (LUNCH) 12:30 p.m. to 4:00 p.m.

Thursday 1:00 p.m. to 7:00 p.m.

Transfer/Recycling Station:

Monday 10:00 a.m. to 4:00 p.m.

Wednesday 10:00 a.m. to 4:00 p.m.

Saturday 8:00 a.m. to 4:00 p.m.