

352.0742b
N425
2007
6.2

ANNUAL REPORT

for the



N. H. STATE LIBRARY

MAY 12 2008

CONCORD, NH

For the Year Ending
December 31,
2007

352.07426
N425
2007
C.2

DEDICATION



Robert H. and Elizabeth H. Moulton

Bob and Betty Moulton moved to New Hampton in 1952 and, as newlyweds, bringing with them their hopes and dreams of a new life together to the Ancestral Acres Farm on Dana Hill – the same farm where Bob’s relatives had started new lives of their own in 1779.

Bob and Betty both grew up in New Hampshire. Bob was born in New Hampton village (currently the Mertz residence) and was raised in Ashland. As a teenager he worked part time at the Ashland railroad depot and during his “off” time would walk the 4 miles to the farm that his Uncle John Marsh owned to learn the ways of the land and woods. Even at that early age Bob knew where his love lay – Ancestral Acres. Later he was an electrical engineer for the U.S. Army during the latter days of World War II. Upon his return he worked for Heads Electric in Laconia as an electrician.

Betty was raised on a dairy farm in Plymouth then, during the economic boom after World War II, became a telephone operator in downtown Plymouth. Bob’s mother, as luck would have it, was an operator at the Ashland telephone office who just happened to have “the most wonderful son with a good job” that Betty “just had to meet”. And so they did.

When Bob’s uncle decided to sell the farm, Bob and Betty decided there could be no better place to live and raise a family. During those years they both became active in town affairs. While operating the dairy and maple operation, Bob was also employed at the town’s highway department, working for Millard Blake. No sanders in those days – it was a long day sanding roads by hand with a shovel and then returning home to milk cows at night. Bob was also a Selectman for a number of years, town moderator, a trustee of the Gordon Nash Library, and a Trustee of the Trust Funds. Betty has been a secretary for the Selectmen, town treasurer and a Supervisor of the Checklist plus giving some time to the New Hampton Historical Society.

Farming doesn’t leave much time for other things, but they both know how important personal involvement is to help a town grow so it can be a better place for everyone who lives in it.

Fifty-plus years, four sons and a few gray hairs later not much has changed “up on the hill”: the sap runs clear and cold from the maple trees; the sweet smells of freshly mown hayfields linger on warm summer nights and ancient winds still dance across snow covered cow pastures.

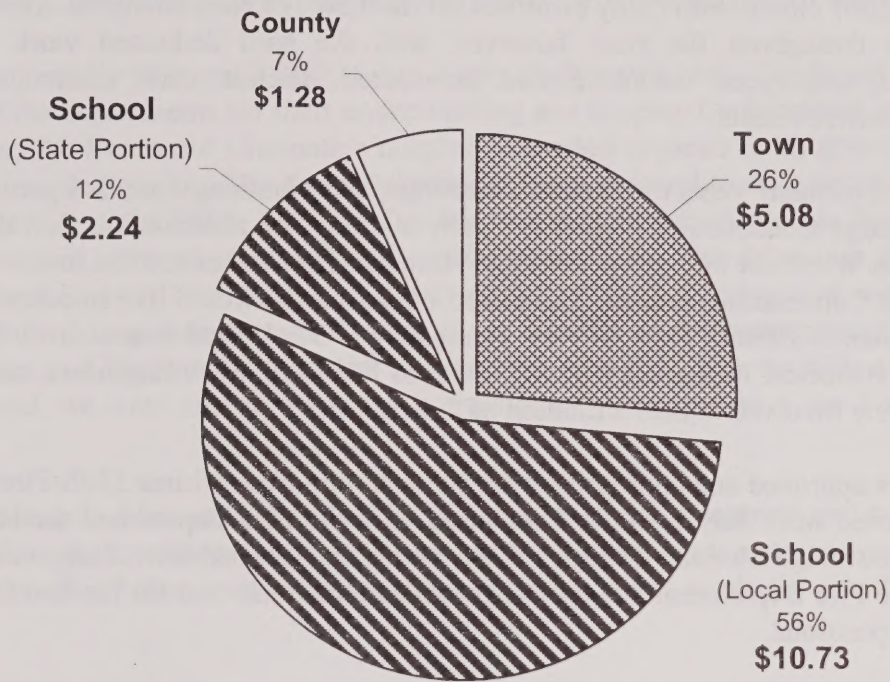
Farm, family, friendship and community - all important things to Bob and Betty since they first arrived in New Hampton, continuing the true yankee spirit and mettle brought here by Jonathan Moulton over two centuries ago. Good things never change.

(Contributed by Sherman Moulton)

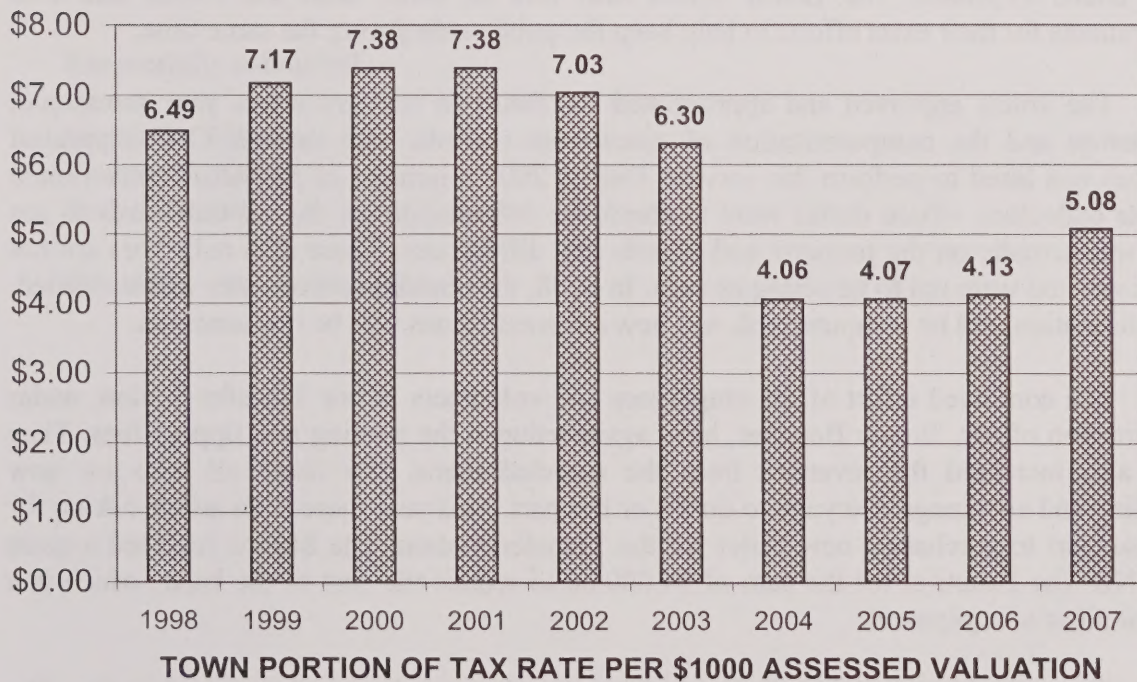
CONTENTS

Annual Town Meeting, First Session	9-18
Annual Town Meeting, Second Session	19-22
Appropriations and Expenditures, Comparative Statement of	32, 33
Appropriation and Taxes Assessed, Statement of	34, 35
Births	86
BUDGET	29-31
Community Action Program	78
Conservation Commission	67, 68
Deaths	88
Dedication	1
Financial Record Audit	57
Financial Report	36, 37
Fire Department Report	61, 62
Forest Fire Warden and State Forest Ranger Report	63, 64
Gordon-Nash Library	72
Heritage Commission	73
Historical Society	74
Humane Society	75
Lakes Region Community Services	82
Lakes Region Planning Commission	79, 80
Marriages	87
Newfound Area Nursing Association	83, 84
Newfound Area School District, Special School Meeting, Second Session	23
Payments, Statement of	40-47
Pemigewasset River Local Advisory Committee	81
Planning Board Report	65
Police Department Report	58-60
Public Works Department Report	71
Receipts, Statement of	38, 39
Sarah Dow MacGregor Scholarship Fund	76
Selectmen's Certificate	57
Solid Waste and Recycling Committee Report	69, 70
State of the Community	4, 5
Summary of Inventory of Valuation	49
Summary of Tax Lien Accounts	54, 55
Tapply-Thompson Community Center	77
Tax Collector's Report	50-53
Tax Rate 2007	3
Town Clerk's Report	56
Town Officers	6-8
Town Property, Schedule of	49
Town Treasurer's Report	57
TOWN WARRANT	24-28
Trustees of Trust Funds	48
Youth Services Bureau	85
Zoning Board of Adjustment	66

New Hampton 2007 Tax Rate @ \$19.33/thousand



TOWN TAX RATES (1998-2007)



State of the Community

The year 2007 closed with many positives for the Town of New Hampton. There were many challenges throughout the year; however, with the hard dedicated work of our department heads, employees, volunteers and the elected officials, these challenges were overcome with positive results.

As a result of many years of planning, meetings, and obtaining a myriad permits, the Central Street Bridge Construction Project is finally started. The construction firm that was awarded the bid is Winterset Inc. of Lyndonville Vermont. They submitted the lowest bid for the Central Street Construction Project. The Board of Selectmen would like to acknowledge and thank the Town of Bristol, State of New Hampshire DOT, United States Army Corp of Engineers, State Historical Resources Council, State of NH DES, SEA Engineers, and all of the others who were involved in the facilitation of this project.

The voters approved and appropriated the funds to hire two-fulltime EMS/Firefighters in 2007, who started work July 2, 2007. This hiring gave the Fire Department the ability to provide daytime coverage Monday through Friday, a time frame when few, if any, volunteers are available. The Fire Department's 2008 Budget reflects the total cost for the two full-time EMS/Firefighter positions.

Once again, our area had the misfortune of more severe weather, which caused some flooding in New Hampton. While the Town roads received some damage, a lot was avoided thanks mainly to the preventative road maintenance performed by our Public Works Department under the direction of Mr. Jimmy Boucher. The roads that were damaged were repaired quickly. The department was also successful in obtaining funds from FEMA to offset these added expenses. The Board would also like to thank both the Police and Fire Departments for their extra efforts to help keep the public safe during the same time.

The voters approved and appropriated the funds to perform a two year assessment revaluation and the computerization of assessment records. The firm of CNP Appraisal Services was hired to perform this service. During 2007 a number of properties were visited by data collectors, whose duties were to check the information on the old buff cards to see what was actually on the property and to note any differences. These data collectors are not appraisers and were not to be acting as such. In 2008, the remaining properties will be visited, the information will be computerized, and new assessed values will be implemented.

The continued effort of the employees and volunteers at our Transfer Station, under the direction of Mr. Jimmy Boucher, have again reduced the hauling and tipping fees. They have also increased the revenues from the recycled items. We thank all who are now recycling and encourage everyone to do his or her part. This year there is an article asking for your support to purchase a new bailer for the Transfer Station. The Station received a grant from NH The Beautiful for the sum of \$4,000.00 to reduce the cost of the baler, which is a needed piece of equipment.

The need for new Public Safety facilities continues to be an unanswered reality. The Board is recommending an appropriation of funds to be placed in the New Town Building(s) Construction and Land Purchase Capitol Reserve Fund to help defray future costs. The voters

will also be asked to approve funds and accept grants for new equipment for the Fire Department. Outdated equipment and new regulations require the need for this equipment. The Police Department is asking for your support in the purchase of two ballistic shields, and if approved, the New Hampton School will reimburse the Town the cost of one of the shields.

Preparing for this year's budget was a very challenging task. The Board would like to thank all of the departments for their understanding and keeping the increases and requests to a minimum. The Board did eliminate a number of needed requests in an attempt to keep the tax rate as low as possible. The Fund Balance has been reduced to an amount far below the recommendation of the DRA. The late Tax Rate setting almost caused the Town to have to borrow money in order to meet the its financial obligations. The delay was the result of a Special School District Vote for the teachers' contract. This, in combination with a low Fund balance, resulted in a serious cash flow problem. Thanks to the management of our Town Administrator and Treasurer, along with the residents who paid their tax bills as soon as they were received, we were able to avoid the borrowing of funds and save the Town the added expenses.

The Board of Selectmen would like to thank all of the volunteers and members of the many boards and committees for their dedication and time they give to our community. Also thank you to all of the town employees for their excellent work for the Town of New Hampton.

The Board cannot thank enough the continued dedication and hard work of the Town Administrator Barbara Lucas and her staff, Pam Vose and Elaine Brassard, for all they do for the Town and the Board of Selectmen. Barbara's knowledge and dedication to this Town is beyond measure. The many extra hours they all spend away from their families to attend the many meetings is greatly appreciated.

Respectfully submitted,

Merritt D. Salmon
Thomas R. Smith
Paul J. Tierney

Selectmen of New Hampton

Town Officers
ELECTED OFFICIALS

Selectmen

Merritt D. Salmon 2010 Thomas R. Smith 2008
Paul J. Tierney 2009

Treasurer

Cynthia M. Torsey 2008

Town Clerk/Tax Collector

Alisa M. Schofield 2010

Deputy Town Clerk/Tax Collector (appointed)

Carolyn Gailey

Moderator

Kenneth N. Kettenring 2008

Supervisors of the Checklist

Barbara J. Vose 2008 Christine Corrigan 2010

Rodney B. Ladman 2012

Trustees of Trust Funds

Michel S. LeDuc, Jr. 2009 T. Holmes Moore 2010

A. Alden Hofling 2008

Sarah Dow MacGregor Scholarship Fund

Theodora A. Denoncour 2010 Eileen Curran-Kondrad 2009

Patricia L. Burton, School Board Rep.

School Budget Committee

Melissa A. Emery 2008

School Board

Patricia L. Burton 2008

APPOINTED OFFICIALS

Chief of Police

Nathaniel H. Sawyer, Jr.

Public Works Director

Jimmy O. Boucher

Fire Chief and Fire Warden

David A. Clement

Emergency Management Director

David A. Clement

Town Administrator

Barbara A. Lucas

Health Officer

Rodney Bascom

Planning Board

Kenneth N. Kettenring 2008

Kenneth A. Mertz 2010

George J. Luciano 2008

Kristin J. Harmon 2009

Paul J. Tierney, Sel. Rep. 2009

Laura E. Lynch 2009

Dana S. Torsey, Sel. Alt. 2008

Clay A. Mazur, Alt. 2008

John C. Conkling, Alt. 2008

Karen C. Gregg, Alt. 2009

Zoning Board of Adjustment

Brenda S. Erler 2010

Wallace G. Orvis 2010

Kermit G. Frazier 2009

Thomas R. Smith, Sel. Rep. 2008

Stacey M. Shepard 2009

A. Alden Hofling, Alt. 2010

Michael A. Drake, Alt. 2008

Conservation Commission

Ralph Kirshner, 2008

Nancy W. Conkling, 2010

Merritt "Doug" Salmon, Sel. Rep., 2010

Richard E. Hillger, Jr., 2010

Patricia P. Schlesinger, 2008

Michael F. Anderson, Alt. 2010

William C. Walsh, Honorary Member

APPOINTED OFFICIALS (cont.)

Heritage Commission

Christina M. Pollock 2008
Marilyn D. Woodward 2008

Merritt "Doug" Salmon, Sel. Rep 2010
Kristin Harmon 2009

Recreation Department

Vacant

Solid Waste Committee

William J. Roberts, 2009

A. Alden Hofling, 2009

Newsletter Committee

Paul W. Fisher, 2008
Frederick Smith, Jr., 2008
Kristen O. Reimold, 2008

Jane B. Smith, 2010
Norma Jean Moore, 2010
Paul J. Tierney, 2009

Ballot Inspectors

Patricia E. Torsey - Chair
Dana S. Torsey
Muriel C. Smith

Mary L. Tierney
Regina Adams

Town of New Hampton
First Session of 2007 Annual Town Meeting
February 7, 2007
Minutes

The First Session of the 2007 Annual Town Meeting was called to order by Moderator Ken Kettenring at 7:00 pm. The Pledge of Allegiance was led by Selectman Doug Salmon. Mr. Kettenring introduced Selectmen Doug Salmon, Thomas Smith, and Paul Tierney, Police Chief "Chip" Sawyer, Fire Chief Dave Clement, Public Works Director Jimmy Boucher, and Town Administrator Barbara Lucas.

The 2007 DEDICATED SERVICE AWARD was presented to Nancy and John Conkling, a couple who have been integral members of our community for many years. Nancy has served on the town's Conservation Commission for 18 years. She is also a member of the New Hampton Garden Club and very active in the NH Audubon Society. She is known as a "volunteer extraordinaire" for her efforts in bulb planting on Route 104 (she's not afraid to get her hands dirty), her committee work defining areas in town with exceptional environmental, recreational and scenic value, and her hours of work to string and replace the "holiday" lights on the Town Common tree year after year at her own expense, to name only a few. She has great respect for the community that is New Hampton, its beauty, its flora and fauna, and its people. She is also known for never missing a spot of trash on the road side -- as she travels with a large garbage bag and will stop for a discarded beer can, coffee cup or piece of paper. She is therefore a frequent visitor to the recycling bins at the Transfer Station. Her actions evidence that she truly cares. Her husband John joined the faculty the New Hampton School in 1958 and taught there for nine years. He was a local realtor and appraiser. He was the chairman of the Planning Board and the Master Plan Committee in the 1970's and also worked diligently to develop a zoning ordinance that was acceptable to the voters. He has served on the New Hampton Planning Board for a total of fourteen years and currently remains a vital member. Both Nancy and John worked incredibly hard to prepare the Music Fests held at the Kelley-Drake Conservation Area and organized a benefit auction with Charlie Reynolds. They both worked on the 2002 Master Plan Update Committee. They are active members in the Community Church and are known for ir great love of the community and its members. They have cared for elderly residents such as Leon Tucker and Clarence Hackett. They have many friends in the community and are well respected. In the early years they lived with Mrs. Pearl Hubbard (Barbara Chase's mother) here in the village at Music House on Main Street. Then in 1961 they purchased the Merrill Farm on Blake Hill Road where they raised their three boys. Tonight their boys and several grandchildren are here for the presentation.

Mr. Kettenring presented a Letter of Recognition on behalf of the Board of Selectmen, thanking Marilyn J. Clark for her contributions to the town of New Hampton as the town's Health Officer and Deputy Welfare Officer. Her commitment, dedication and the immeasurable hours serving the townspeople are commendable. She has been known for her sincere caring and empathy for those in need of a helping hand. She has performed her duties in an organized and professional manner and has always treated people with respect and dignity. She also served as a Supervisor of the

Checklist for twelve years. Dedicated public servants such as Marilyn Clark are extremely valuable assets in every community. The Town recognizes her service and appreciates her dedication.

Mr. Kettenring identified his goals as Moderator: first, to ensure that the meeting is conducted in a comfortable environment with all sides fairly aired and secondly, to see that everyone gets home at a reasonable hour. A maximum of ten minutes will be spent on discussion of an article, comments to be short and to the point without repetition.. All debate should be through the Moderator. In addition, the Moderator expects that all will show respect for each other's opinions. Any non-New Hampton voter may speak only after approval by New Hampton voters. Everyone has an opportunity to speak once; then there will be a second round if necessary. Persons talking for more than seven minutes will be eligible for the 2007 PWB Award ("pompous windbag"). Only New Hampton registered voters can vote. A Secret Ballot can be taken if five voters make a written request before the vote, or if seven voters request a close ballot after the vote is declared. Reconsideration cannot be made unless a motion is presented immediately after closure. Finally, the Moderator can make up rules and decisions, but can be overruled by 50% of voters, unless a matter of law is involved. Mr. Tierney moved that Barbara Lucas and Jimmy Boucher, who are not New Hampton residents, but are Town Department Heads, be allowed to participate as needed. The motion was seconded by Mr. Salmon. The motion passed, unanimously.

Mr. Kettenring presented the Warrant Articles as follows:

1.) Vote by official ballot on the election of Town Officers:

- 1 Selectman for 3 years
- 1 Town Clerk/Tax Collector for 3 years
- 1 Trustee of Trust Funds for 3 years
- 1 Trustee of Trust Funds for 1 year
- 1 Sarah Dow MacGregor Scholarship Fund for 3 years

Mr. Kettenring explained that this article will be on the ballot of March 13, 2007, and no discussion is necessary.

2.) Are you in favor of the adoption of the amendments to the New Hampton Zoning Ordinance as proposed by the planning board, as follows:

The article was moved by Mr. Tierney and seconded by Ken Mertz. Mr. Tierney explained that the purpose of this article was to remove conflicts created when extensive changes were made to the Zoning Ordinance last year.

Amendment #1: To amend the sign ordinance to no longer require permits for temporary signs. 4 times per year are allowed, but not more than 8 weeks total.

Amendment #2: To amend the regulations of the General Residential, Agricultural and Rural District (GRA) so that new Junk Yards will no longer be permitted by special exception in that District. Pat Torsey asked if the area covered is the entire town. Mr. Tierney indicated the areas covered on a large Zoning map. Tony Romano wanted clarification of the area on Route 104 from the Post Office to Meredith line. Jonathan Moore asked for a definition of commercial business, and Mr. Tierney referred him to the RSAs for a complete definition, because the section is very long.

Amendment #3: To amend the section on excavation of natural materials, which presently allows such excavations by special exception in all zoning districts, so that excavations will be allowed by special exception only in the Business Industrial District, with specific criteria that must be met to receive a special exception, such as: the excavation will not cause a diminution in area property value or unreasonably change the character of the neighborhood, will not unreasonably accelerate the deterioration of highways or create safety hazards in the use, will not create any nuisance or create health or safety hazards, and will comply with other applicable special exception criteria in the New Hampton Zoning Ordinance. Mr. Tierney explained that this is for the Business District only and does not include excavation with construction.

Amendment #4: To adopt regulations for a Village District, previously known as the Village Precinct District, that define permitted uses, special exception uses, building setbacks, lot size and frontage requirements, signage, parking and other general provisions. This village area consists of primarily private residences, public buildings and a private boarding school and its facilities for housing the students and faculty in the area of Main Street/Route 132S. Mr. Tierney introduced Fred Smith to give background information on this amendment. Mr. Smith explained that the village precinct is a small, separate government unit. He identified the area on the Zoning map. The precinct was formed in the 1880s as a fire district, and now includes water, sewer, and electric services. In 1983 the Precinct adopted the Zoning Ordinance for limitations on lot size, frontage, signs, and other usual things. Two issues exist, the first being that there is little activity for the Village Precinct Planning Board because the land in the Precinct is mostly developed. The Precinct wants to cede responsibility to the New Hampton Town Planning Board. Second, this change must be authorized by the NH legislature. This includes planning, not zoning.

Lot size is different, because of water and sewer service to the lots. The New Hampton Planning Board has met with the Village Planning Board to discuss the transition in adoption regulations. Fred Avery asked where the electricity was purchased. Mr. Ketterring stated that the source of the Precinct's electricity doesn't have anything to do with the planning. Mr. Avery considered it relevant because the town will be taking it over. Pat King wanted to know how this would affect taxpayers, especially concerning problems with water and septic. Mr. Tierney said that the discussion is only about planning and zoning. Ms. King asked about the future, and Mr. Tierney said the issue would need to come before town meeting. Mr. Smith repeated that the amendment has nothing to do with water, septic, or electricity. Paul Sarto asked if this was being done so village owners can subdivide property. Mr. Smith reminded all about the two reasons he has stated in the beginning, one being that little land is available for subdivision. The motion passed, unanimously.

3.) Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling one million eight hundred sixty-two thousand eighty dollars and twenty-two cents (\$1,862,080.22)? Should this article be defeated, the operating budget shall be one million eight hundred and thirty-eight thousand eight hundred forty-one dollars and twenty-two cents (\$1,838,841.22), which is the same as last year, with certain adjustments required by previous action by the Town or by law; or

the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Motion made by Mr. Tierney and seconded by Mr. Salmon. Mr. Tierney showed a series of slides regarding the Town's operating budget, including tax rates from 1997 to 2006, revenues, and New Hampton Tax base from 2003 to 2007. A comparison of tax rates for 1997 and 2006 shows an increase of 27.8%. The budget is in line with consumer price index. There is a significant increase in health insurance costs, especially in employee and employer costs. Mr. Salmon read the proposed budget amounts for each department. Chief Sawyer for the Police Department indicated that a vacancy had occurred, but he chose not to fill the part-time position. John Swirduk questioned the amount spent to join regional associations. Mr. Tierney identified several as Tappley-Thompson Community Center, Newfound Area Nursing, Lakes Region Planning, and CAP, explaining that the taxpayers receive services because of the Town's membership. For the Fire Department, Chief Clement indicated that an increase in the pay scale would bring New Hampton in line with other towns in the area. The Emergency Medical Services and Emergency Management are in need of better equipment. Mr. Boucher of the Highway Department discussed the Solid Waste Management department. Mr. Tierney showed a chart with improvements in solid waste and recycling, indicating an improvement in management. Residents need to recycle and separate trash. Natasche Avery asked where the money goes. Mr. Tierney explained that it goes to general revenue, thus reducing the amount from taxation. Robert Joseph supports recycling, and said he sees much cardboard being thrown in to the big dumpster. Everyone should cooperate in the recycling effort. Nancy Conkling is concerned that commercial haulers and vacationers should be encouraged to recycle. Mr. Tierney said that the Select Board is aware of the situation. Jim Casadona asked about separating plastic. Mr. Boucher said there is not enough room for holding the various types. Mr. Tierney introduced Rodney Bascom, the newly-appointed health officer. During 2006, 19 dogs were taken to the shelter at Laconia: the cost is based on past experience, including vet fees, food, etc for 7 days. The cost of the new shelter facility in Laconia was discussed. Fran Wendelboe said that most of project was built with federal funds. Dog Registration fees are sent to the state. Dogs can be spayed or neutered to reduce costs. Mr. Tierney stated that the town could not afford to provide animal care locally. The Welfare Department is important because the Town is the safety net before state and federal money kicks in. Culture and Recreation provides flags, holiday parties and other civic events. Debt service appropriation hasn't been touched for 8 or 9 years. It would be used if property money coming in is too low to pay bills. The amount must be included in the budget in advance in order to be utilized. At this time the tax rate is estimated. In 2006 the estimate was \$4.67/1000, and \$4.13/1000 was the actual rate. In 2007 a \$1.00 increase is estimated, being a 6.5% increase. Mr. Romano commended the Selectmen for keeping the budget costs down. Fred Avery moved to amend the proposed budget for 2007, reducing taxes to be in line with the 2006 expended budget of \$1,650,000, being a reduction of \$200,000. The amendment was seconded by Eric Avery. Mr. Tierney urged voters to vote against the amendment, stating that the selectmen worked hard to reduce the budget to the bare amount. Mr. Joseph said that to regress on taxes goes against the efforts of the selectmen and town employees, and that cuts in services will result. Ms. Avery stated that the amendment would apply for everything, not just employees' salaries. Paul Fisher asked Fred Avery where the cuts should be made. Fred Avery replied that it was the Selectmen's job to make the cuts. Mr. Tierney said it was disingenuous to ask for cuts. Ralph Kirshner pointed out that the increases in property taxes are attributable to the school's budget, not the town's. It is a sensible to predict what to spend and not to spend all. It is easier to appropriate and

not spend, than to under-appropriate and need the money. Ms. Wendelboe asked about a yearly recap of surpluses. Mr. Tierney replied that such figures were not brought to the Deliberative Session and that, generally, any surplus was used to reduce the tax rate. The State often suggests how surpluses are applied. Ms. King feels that budget can be brought down, because taxpayers are supporting employees. Mr. Moore said the “real octopus” is the school’s budget: everyone needs to get involved. Mr. Swirduk observed that having seniors and empty nesters support the schools isn’t fair. Mr. Kettenring said this is a statewide issue, not a town issue. Robert Barry said the amendment would make the budget \$64,000 less than in the past 2 years and that we should not saddle the selectmen with cutting the budget to the quick. Mr. Romano said that happy employees will produce more, and the voters need to have faith in the selectmen to cut if possible. Mr. Tom Smith informed all that department head requests had been over 8%, services and items have been cut, pay raises were cut, that the selectmen have trimmed the budget as far as they can. Mr. Joseph said 6.5% is a small amount, inflation is larger. He moved question, seconded by many. The motion passed, unanimously. Mr. Kettenring read the proposed amendment. In the ensuing vote, the amendment failed. The motion on the operating budget passed.

4.) Shall the Town raise and appropriate the sum of thirty-five thousand dollars (\$35,000) for expenses related to the preliminary/conceptual design work and cost estimates for the construction of a Public Safety Building for Fire, Emergency Services and Police on the 97 acres +/- of town property located off Fire House Lane, Tax Map U-2, Lot 3, to include professional services for a site assessment for the placement of the building and improvements, and authorize the withdrawal of \$35,000 from the Town Land and Building Capital Reserve Fund, with no amount to be raised from taxation? This article will allow the Town to prepare the plans and present cost estimates of the building that will be recommended at the 2008 town meeting. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2008. The amount of the appropriation in this article is not included in the operating budget under Article 3. The Selectmen recommend this appropriation.

Motion made by Mr. Tom Smith and seconded by Mr. Salmon. Mr. Smith explained the need for construction of a new Public Safety Building for the Town. The Fire Station was built in the 1960’s at a time when the Department had about 30 calls per year. An inspection in 1998 revealed weather-related damage to the building, lack of storage space, and no room for future growth. In 2005 the Department had about 600 calls. The Selectmen recognize the need for a new building. Mr. Romano asked about results of past studies and questioned why \$35,000 was being spent on another study, not on the buildings. Mr. Smith explained that the past study was a master plan on the property. The \$35,000 will be focused on buildings, determining specific needs, preliminary schematic designs, site requirements, and total projected cost. This building will be for fire, emergency services, and police. Mr. Romano asked if the land, especially the waterfront area, could be subdivided to get revenue for the building. John Conkling asked what the money in the capital fund, approximately \$475,000, was earmarked for. Ms. King remembered that options were explored in the past and said that the project will be 6 million dollars with no other options. She thinks that a little town like New Hampton doesn’t need a state of the art facility and that many residents will have to move out of New Hampton because of high property taxes. Mr. Smith stated that it is a good for the town to protect large parcels of land. Mr. Moore asked about results of previous facilities committee reports, mentioning that voters had been against the issue in the past and asking why the question is coming up again. Is there a desperate need? Many people are

struggling to pay taxes now. Mr. Tierney answered that the committee last year recommended to replace the fire station with a public safety building. The need will not go away. A dollar amount for the project has not been set, and the request is for \$35,000 for a projected cost for next year. Ms. Wendelboe urged a presentation to the voters with an actual proposal, and urged the town not to spend \$35,000 for an unrealistic proposal. Voters want to know what is to be built before spending the money. Mr. Kirshner spoke to the suggestion of subdividing the property and pointed out that open space is more economic to town. He also mentioned that increased traffic on Routes 104 and I-93 means that the demand on the police and emergency services will continue to rise along with increased costs that the town can't control. Mr. Smith said that the results of the study under Article 4 will give suggestions for meeting the town's needs. It is unreasonable to ask a volunteer committee or the selectmen to make recommendations. Barbara Chase stated firmly that the firemen are wonderful, the fire station building is inadequate, and the fire chiefs try every year to improve facilities. Nancy Conkling said that money shouldn't be wasted to fix the existing fire station and asked if any state aid is available. Ms. Avery wants a productive plan with other alternatives before voting to spend money. Mr. Tierney responded that selectmen interviewed contractors, but they wanted a plan before proceeding. Ms. Avery suggested asking other towns for their plans. Mr. Tierney said that a prior committee did comparisons of buildings in various towns and found that many did not meet New Hampton's specific needs. The selectmen are looking for suitable suggestions; they pay taxes here also. Mr. Joseph said that investigation is important to meet federal and state requirements, to determine where New Hampton stands, and that \$35,000 is reasonable. Ed Cote said that common sense is not being considered in planning any new buildings. The location is wrong because vehicles have to cross Route 104 and go uphill, and the site has much ledge. Mr. Conkling said that a large building needs a professional architect to do the plan and that the 97-acre parcel is mostly sandy. Mr. Romano pointed out that Meredith has 2 fire stations, and New Hampton needs a central location for one station. Also, the town needs more taxable land, so we should sell the waterfront property. Ms. Wendelboe stressed getting affordable buildings for fire and police. Michael Drake, a past fire chief, said the facility was inadequate 10 years ago. There is still no room for vehicles and equipment, especially when handling more calls. Pam Schofield moved the question, seconded by many. The motion carried, unanimously.

5.) Shall the Town raise and appropriate the sum of sixty-five thousand seven hundred dollars (\$65,700) and to authorize the withdrawal of \$49,915 from the Town Revaluation Capital Reserve Fund established in 1997 and close this fund, with the balance of \$15,785 to be raised from taxation, for the first year of a 2-year assessment revaluation and computerization of assessment records (2 year total cost \$131,400), which includes the measuring, listing, and interior inspection of properties, as well as data entry into a computerized assessing system by a new assessing firm? In 2008, before these new assessed values are implemented, there will be comprehensive field reviews, taxpayer hearings and a sales analysis to establish fair market value of the real estate for tax assessment purposes. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2008. The amount of the appropriation in this article is not included in the operating budget under Article 3. The Selectmen recommend this appropriation.

Motion made by Mr. Tierney and seconded by Mr. Salmon. Mr. Tierney said the last town revaluation was done in 1991. Ms. Wendelboe asked about the view tax. Mr. Tierney replied that the town does not have a "view tax". Real property is valued based on the market value. If a view

enhances the value, it is factored into market value. Ms. Torsey said her property has a scenic view but it is -30 degrees in the winter. Mr. Romano said that conservation land enhances the value, or it can be boring. Mr. Conkling said that assessing property values is difficult and often it is a judgment call. The question was moved and the motion was passed, unanimously.

6.) Shall the Town raise and appropriate the sum of two million two hundred and fifty thousand dollars (\$2,250,000) for the construction, any costs related to construction and easements, engineering and other costs related to securing State and Federal permits, for the replacement of the Central Street Bridge? Of that amount, 80% (\$1,800,000) shall be reimbursed to the Town as Bridge Aid from the State of NH. Further, to authorize the withdrawal of the balance of \$305,000 from the Central Street Bridge Capital Reserve Fund established in 2000 for that purpose and close this fund, with the balance of \$145,000 to be raised from taxation. This portion of the project has a total estimated cost of \$4,500,000 with 50% of that amount being funded by the Town of Bristol. This article is contingent upon the appropriation at the 2007 town meeting of the necessary funds by the Town of Bristol to pay its 50% share of the costs of the bridge project, and this article shall be null and void if Bristol does not raise and appropriate the necessary funds. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2009. The amount of the appropriation in this article is not included in the operating budget under Article 3. The Selectmen recommend this appropriation.

Motion made by Mr. Tierney and second by Mr. Salmon. Mr. Tierney suggested consideration of Article 7 at the same time. It was read by Mr. Kettenring, moved by Mr. Tierney, and seconded by Mr. Salmon. Mr. Tierney showed slides with a chart of figures and consequences of voting results by New Hampton and Bristol. Marie Ross asked what was spent in the past on planning/design. Mr. Romano asked if the bridge is safe for another year. Mr. Boucher said that all bridges are inspected on an annual basis. Ms. Lucas said that emergency repairs were made on the bridge in 2003. After those repairs, the state said that the bridge was adequate for another 3 years. The question was moved and the motion was passed, unanimously.

7.) Shall the Town raise and appropriate the sum of seventy thousand dollars (\$70,000) to be placed in the Central Street Bridge Capital Reserve Fund? This article shall become null and void if Article #6 (above) is approved and the Town of Bristol appropriates the necessary funds to pay their 50%. The amount of the appropriation in this article is not included in the operating budget under Article 3. The Selectmen recommend this appropriation.

See narrative under Article 6 above. The motion was passed, unanimously.

8.) Shall the Town raise and appropriate the sum of thirteen thousand fifty dollars (\$13,050) for completion of the engineering and design work and other costs related to securing State and Federal permits for the replacement of the Central Street Bridge. Of that amount, 80% (\$10,440) shall be reimbursed to the Town as Bridge Aid from the State of NH. Further, to authorize the transfer of the Town's 20% portion (\$2,610) from the General Fund balance as of December 31, 2006, with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 3.

Motion made by Mr. Tierney and seconded by Mr. Smith. Mr. Tierney explained that this was a “housekeeping” detail. The motion was passed, unanimously.

9.) Shall the Town raise and appropriate the sum of thirty-one thousand two hundred and three dollars (\$31,203) to purchase and equip a new Police cruiser? This consists of (\$23,650) for cruiser and extended warranty and (\$7,553) for equipment. The amount of the appropriation in this article is not included in the operating budget under Article 3.

Motion was made by Chief Sawyer and seconded by Mr. Tierney. Chief Sawyer showed a slide of the new DARE car, which was privately purchased by Police Association funds. The next slide was a 2007 Ford Crown Victoria to replace 2003 Dodge Intrepid. Mr. Joseph asked about a GPS system. The vehicle doesn’t have one. Mr. Romano said that Chevrolet has a better warranty. Chief Sawyer replied that Chevrolet doesn’t have a front wheel drive cruiser. The question was moved and the motion was passed, unanimously. Mr. Tierney disclosed that the trade-in for the present car is only \$1,000, so the town will keep the Dodge as a “Town Vehicle” to be used by town employees instead of the current practice of reimbursing town employees for the use of personal vehicles on town business. The question was moved and the motion was passed, unanimously.

10.) Shall the Town raise and appropriate the sum of ten thousand and nine hundred dollars (\$10,900) to purchase an angle broom attachment for the Highway Department? The amount of the appropriation in this article is not included in the operating budget under Article 3.

Motion made by Mr. Tierney and seconded by Mr. Salmon. Mr. Romano asked about using a contractor, and Mr. Boucher said that was not cost-effective. The motion was passed, unanimously.

11.) Shall the Town raise and appropriate the sum of sixty-one thousand two hundred thirty-nine dollars (\$61,239) to purchase a new fully equipped (6-wheel) 1-ton dump truck with plow and sander for the Highway Department? The amount of the appropriation in this article is not included in the operating budget under Article

Motion made by Mr. Tierney and seconded by Mr. Salmon. Mr. Boucher described the old truck as a “history channel item.” It needs much work to pass inspection. Mr. Romano asked if it was part of the capital replacement plan. Mr. Smith said it should have been replaced 3 years ago. The motion was passed, unanimously.

12.) Shall the Town raise and appropriate the sum of one hundred and seventy thousand dollars (\$170,000) to purchase a new air compressor system and breathing apparatus and equipment for the Fire Department as allowed by a grant for the Fire Department, to be reimbursed to the town by a State and/or Federal Grant, with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 3.

Motion made by Chief Clement and seconded by Mr. Salmon. Chief Clement explained that a warrant article is needed to apply for a grant. Currently the equipment is serviced in Bristol. The motion was passed, unanimously.

13.) Shall the Town raise and appropriate the sum of fifty-two thousand five hundred and thirty-five dollars (\$52,535) for wages and benefits for two full-time EMT/Firefighters beginning as of July 1, 2007? The amount of the appropriation in this article is not included in the operating budget under Article 3.

Motion made by Chief Clement and seconded by Mr. Salmon. Chief Clement spoke about important concerns about having full-time EMT/Firefighters on duty at the station during the day. Mr. Romano asked if this was needed in New Hampton now. Ms. Ross questioned if the funding after December 2007 would become part of budget. Mr. Drake asked about limiting the EMT position. Mr. Clement replied that a paramedic may be hired,, depending on who is available. The motion was passed, unanimously.

14.) Shall the Town raise and appropriate the sum of eight thousand dollars (\$8,000) for the purchase of storage gear racks for the Fire Department? The amount of the appropriation in this article is not included in the operating budget under Article 3.

Motion made by Chief Clement and seconded by Mr. Salmon. Chief Clement described the need for the racks in light of the cramped quarters in the Fire Station. The motion was passed, unanimously.

15.) Shall the Town raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in the Town Vehicle Repair Expendable Trust Fund, created by Town vote in 1997 under RSA 31:19-a for the purpose of making major emergency repairs to town vehicles? The amount of the appropriation in this article is not included in the operating budget under Article 3. The Selectmen recommend this appropriation.

Motion made by Mr. Tierney and seconded by Mr. Salmon. Mr. Tierney explained that the fund was established to cover major repairs of vehicles as needed. The motion was passed, unanimously.

16.) Shall the Town raise and appropriate the sum of two thousand five hundred dollars (\$2,500) for the upgrading of electrical wiring, replacement of lights and other related costs for the annual lighting of the tree on the Main Street Common for the holiday season and authorize the Board of Selectmen to accept any gifts and expend any donations that may be received for this purpose? The amount of the appropriation in this article is not included in the operating budget under Article 3.

Motion made by Mr. Tierney and seconded by Mr. Salmon. Mr. Tierney said that the "Holiday tree" was lit once this season and was not very pretty. Repairs to the strings of lights need to be done properly. Mr. Romano asked if contributions from residents for the work needed on the tree would be tax deductible. Mr. Tierney said that, generally, donations are tax-deductible. The motion was passed, unanimously.

17.) To see if the town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of New Hampton.

These actions include:

- 1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.**
- 2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.**

In addition, the town of New Hampton encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions. BY PETITION.

No discussion.

18.) To transact any other business which may legally come before this meeting.

The meeting was adjourned at 10:30 PM with an announcement of School District Deliberative session on Friday at 6:30 PM at the Newfound Regional High School.

Respectfully submitted,
Christina M. Pollock, Town Clerk

**TOWN OF NEW HAMPTON
SECOND SESSION of the ANNUAL MEETING**

MARCH 13, 2007

The polls were opened by Moderator Ken Kettenring at 11:00 a.m. at the Town House located on Town House Road, New Hampton, New Hampshire for the purpose of voting by official ballot for town officers and warrant articles. Also, for the purpose of voting by official ballot for the Newfound Area School District officers and warrant articles. The polls closed at 7:00 p.m.

Ballot inspectors present were Patricia Torsey, Sherman Moulton, Mary Tierney, Dana Torsey,

The results of the election for town officers and warrant articles are as follows:

Article #1:

<u>Selectman – 3 years:</u>	Merritt D. Salmon	-	362
Write-ins:	Fred Avery	-	10
	Ray Hardy	-	2
- One Vote Each:	Robert Barry; Edward Cote; Bob Donnelly Sr; Garrett Gilpatric; Steve Harris; George Luciano; T Holmes Moore; Charles Piper; Tom Smith; John Verderber	-	10
	Blanks	-	57

Town Clerk/Tax Collector – 3 years:

	Gylene Salmon	-	188
	Alisa M. Schofield	-	202
Write-ins:	Stacey Shepard – 2; Robert Barry – 1; Chris Pollock – 1		4
	Blanks	-	47

Trustee of the Trust Funds – 3 years:

	T. Holmes Moore	-	367
Write-ins:	Peter Shepard - 1; Kevin Simpson – 1	-	2
	Blanks	-	72

Trustee of the Trust Funds – 1 years:

	A. Alden Hofling	-	364
Write-ins:	Linda Hammond – 1; T Holmes Moore – 1; David Piper – 1		3
	Blanks	-	74

Sarah Dow MacGregor Scholarship Fund – 3 years:

	Theo Denoncour	-	371
Write-ins:	Alan Robinson	-	1
	Blanks	-	69

Warrant Article #2-1

Yes – 290 No – 139
Blank – 12

Warrant Article #2-4

Yes – 299 No – 125
Blank – 17

Warrant Article #5

Yes – 219 No – 211
Blank – 11

Warrant Article #8

Yes – 301 No – 129
Blank – 11

Warrant Article #11

Yes – 271 No – 158
Blank – 12

Warrant Article #14

Yes – 212 No – 219
Blank – 10

Warrant Article #17

Yes – 290 No – 145
Blank - 6

Warrant Article #2-2

Yes – 325 No – 109
Blank – 7

Warrant Article #3

Yes – 263 No – 171
Blank – 7

Warrant Article #6

Yes – 301 No – 129
Blank – 11

Warrant Article #9

Yes – 239 No – 194
Blank – 9

Warrant Article #12

Yes – 303 No – 130
Blank – 8

Warrant Article #15

Yes – 328 No – 108
Blank – 5

Warrant Article #2-3

Yes – 296 No – 130
Blank - 15

Warrant Article #4

Yes – 227 No – 209
Blank - 5

Warrant Article #7

Yes – 299 No – 129
Blank - 13

Warrant Article #10

Yes – 236 No – 194
Blank – 11

Warrant Article #13

Yes – 225 No – 208
Blank - 8

Warrant Article #16

Yes – 245 No – 192
Blank - 4

The results of the Newfound Area School District are as follows:

Article #1:

For School Board:

Alexandria –

Suzanne Cheney - 280
- Write-in - Hugh Jorgen - 1; Blanks - 160

Bridgewater –

Rose Williams - 145
John Voebel - 119
- Write-in - Derry Riddle - 1; Blanks - 176

For School District Moderator:

Edward M. (Ned) Gordon - 335
-Write-ins - Pat Burton - 1; Suzanne Cheney - 1
Maurice Guyotte - 1; Nettie Luciano - 1
Blanks - 101

For Budget Committee:

Alexandria -

Harold “Skip” Reilly, Sr. - 265
-Write-in - Ginny Duggan - 1; Blanks - 175

Bridgewater -

-Write-ins - John Voebel - 2
One Vote Each: Nancy Fogg; Julie Gallagher; Heather Huckins; Mike

Landrolph; Steve Latullippe; Barbara Lucas; Earl Melanson; Virginia Merrill; Jane Morrill; Calvin Optil; Derry Riddle; Melbell White - 12
Blanks - 418

Hebron -

- Write-ins – One Vote Each: Everett Begor; Bruce Bernard; Harry Black; Pete Carey; John Fiesher; Ken Martel; John W. Mathews; Lena McLean; Phil Twombly - 9
Blanks - 432

Warrant Article #2
Yes – 225 No – 200
Blank - 16

Warrant Article #3
Yes – 227 No – 193
Blank - 21

Warrant Article #4
Yes – 184 No – 245
Blank – 12

Warrant Article #5
Yes – 206 No – 222
Blank - 13

Warrant Article #6
Yes – 223 No – 197
Blank - 21

Warrant Article #7
Yes – 192 No – 220
Blank – 29

Warrant Article #8
Yes – 284 No – 130
Blank – 27

There were 419 regular ballots and 22 absentee ballots cast. A total of 441 out of 1430 registered voters on the checklist voted. This averages out to be a 30% turnout who voted.

Respectfully submitted,

Christina M. Pollock
New Hampton Town Clerk

**NEW HAMPTON APPROPRIATIONS APPROVED AT THE SECOND SESSION OF
THE ANNUAL ELECTION MARCH 13, 2007**

<u>Article #</u>	<u>Amount to be raised by Taxes</u>	<u>Amount NOT to be raised by Taxes</u>	<u>TOTAL</u>
1	\$ 0.00 ****	\$ 0.00	\$ 0.00
2	0.00 ****	0.00	0.00
3	1,862,080.22	0.00	1,862,080.22
4	0.00	35,000.00	35,000.00
5	15,785.00	49,915.00	65,700.00
6	145,000.00	2,105,000.00	2,250,000.00
7	0.00 **	0.00	0.00
8	0.00	13,050.00	13,050.00
9	31,203.00	0.00	31,203.00
10	10,900.00	0.00	10,900.00
11	61,239.00	0.00	61,239.00
12	0.00	170,000.00	170,000.00
13	52,535.00	0.00	52,535.00
14	0.00**	0.00	0.00
15	10,000.00	0.00	10,000.00
16	2,500.00	0.00	2,500.00
17	0.00 ****	0.00	0.00
<hr/>			
	\$ 2,191,242.22	\$ 2,372,965.00	\$ 4,564,207.22

** Article Failed **

**** No Monies Appropriated ****

**TOWN OF NEW HAMPTON
NEWFOUND AREA SCHOOL DISTRICT
Second Session of the Special School Meeting**

November 13, 2007

The polls were opened by Moderator Kenneth Kettenring at 11:00 a.m. at the Town House located on Town House Road, New Hampton, New Hampshire for the purpose of voting by official ballot for the Newfound Area School District warrant article. The polls closed at 7:00 p.m.

Ballot Inspectors present were Patricia Torsey, Dana Torsey, Mary Tierney, and Regina Adams.

The results of the Newfound Area School District for New Hampton – Special warrant article is as follows:

Warrant Article #1:

Yes – 123 No – 113

There were 228 regular ballots and 8 absentee ballots cast. A total of 236 voters out of 1449 registered voters in the Town voted. This averages out to 6%.

Respectfully submitted,

Alisa Schofield
New Hampton Town Clerk

**Town of New Hampton
State of New Hampshire
2008 TOWN WARRANT**

To the inhabitants of the Town of New Hampton, New Hampshire, in the County of Belknap, qualified to vote in town affairs:

FIRST SESSION

You are hereby notified to meet at the New Hampton Community School for the First Session of the 2008 Town Meeting to be held at the New Hampton Community School, 191 Main Street, New Hampton on Tuesday, the 5th day of February next at 7:00 p.m. The First Session will consist of explanation, discussion and debate of the warrant articles which are attached, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to the warrant articles.

SECOND SESSION

You are also notified to meet for the Second Session of the 2008 Town Meeting, to vote by official ballot on the election of town officers, zoning amendments, and the warrant articles as they may have been amended at the First Session, to be held at the Town House, Town House Road, New Hampton on Tuesday, the 11th day of March next. Polls for voting by official ballot at the Town House will open at 11:00 a.m. and will close at 7:00 p.m. unless the town votes to keep the polls open to a later hour.

- 1.) Vote by official ballot on the election of Town Officers:
 - 1 Selectman for 3 years
Charles W. Bartley
 - 1 Town Treasurer for 3 years
Cynthia M. Torsey
 - 1 Town Moderator for 2 years
Ken Kettenring
 - 1 Supervisor of the Checklist for 6 years
Lucinda A. Ossola
Christina M. Pollock
 - 1 Trustee of Trust Funds for 3 years
A. Alden Hofling

- 2.) Shall the Town vote to authorize the appointment rather than the election of a town treasurer in accordance with RSA 41:26-e?

3.) Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the planning board, as follows:

To adopt regulations for a Waukegan Watershed Overlay District. This district's boundaries are the limits of the Lake Waukegan Watershed and are identified on a map entitled Lake Waukegan Watershed Overlay District, which is hereby adopted as part of this ordinance. The district includes properties around Lake Waukegan, Lake Winona, Snake River, Waukegan Road, Winona Road, portions of Straits Road, Hatch Corner Road and Winona Heights. This district is intended to protect the Lake Waukegan public drinking water supply, the water quality to Lake Waukegan and throughout the watershed, the sensitive natural resources that contribute to water quality and to guide the nature, intensity and location of development within the watershed to protect the water quality. The District establishes a minimum gross lot area required for subdivision purposes of Two (2) acres per lot or dwelling unit unless the underlying Zoning District is more restrictive.

4.) Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling two million eighty-two thousand eight hundred forty-six dollars and ten cents (\$2,082,846.10)? Should this article be defeated, the operating budget shall be two million eighteen thousand nine hundred forty-nine dollars and seventy-six cents (\$2,018,949.76), which is the same as last year, with certain adjustments required by previous action by the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

NOTE: This article was amended at the first session of Town Meeting on February 5, 2008. The appropriation was increased \$10,000. in the Highway Department for Equipment Maintenance and Repair. The total operating budget appropriation will increase from \$2,072,846.10 to \$2,082,846.10.

5.) Shall the Town raise and appropriate the sum of three hundred thousand dollars (\$300,000) to place in the New Town Building(s) Construction and Land Purchase Fund, a Capital Reserve Fund established in 1999 for the purchase of land and construction of one or more Town buildings? The amount of the appropriation in this article is not included in the operating budget under Article 4. The Selectmen recommend this appropriation.

NOTE: This article was amended at the first session of Town Meeting on February 5, 2008. The appropriation was increased from \$100,000 to \$300,000. These funds are

being placed in the Reserve in anticipation of the construction of a Public Safety Building for the Police and Fire Departments.

6.) Shall the Town raise and appropriate the sum of one hundred and fifty thousand dollars (\$150,000) (gross budget) for the additional costs of construction and costs related to construction and easements, engineering and other costs related to securing State and Federal permits, for the replacement of the Central Street Bridge? Of that amount, 80% (\$120,000) shall be reimbursed to the Town as Bridge Aid from the State of NH. Further, to authorize the withdrawal of \$15,000 from the Flood Control Capital Reserve Fund established in 1948 for this purpose, with the balance of \$15,000 of the town's portion to be raised from taxation. This appropriation is in addition to the \$4,500,000 raised at Town Meeting 2007 with 50% of the total cost being funded by the Town of Bristol. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2009. The amount of the appropriation in this article is not included in the operating budget under Article 4. The Selectmen recommend this appropriation.

7.) To see if the Town will approve the discontinuance of the Flood Control Capital Reserve Fund created in 1948. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required).

8.) Shall the Town raise and appropriate the sum of twenty-seven thousand seven hundred and ninety-three dollars (\$27,793) to purchase and equip a new Police cruiser? This consists of (\$24,289) for cruiser with extended warranty and (\$3,504) for equipment. The amount of the appropriation in this article is not included in the operating budget under Article 4.

9.) Shall the Town raise and appropriate the sum of four thousand dollars (\$4,000) to purchase two (2) ballistic protection shields for the Police Department? Of that amount, \$2,000 for the purchase of one shield will be donated by the New Hampton School, with the balance of \$2,000 to be raised from taxation. The amount of the appropriation in this article is not included in the operating budget under Article 4.

10.) Shall the Town create an expendable trust fund under the provisions of RSA 31:19-a, to be known as the Town Bridge Repair or Replacement Fund, for the purpose of repairing or replacing town owned bridges and to raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in this fund, and appoint the selectmen as agents to expend the monies in this fund? The amount of the appropriation in this article is not included in the operating budget under Article 4. The Selectmen recommend this appropriation.

11.) Shall the Town raise and appropriate the sum of eleven thousand four hundred dollars (\$11,400) to purchase a new baler for the Transfer Station/Recycling Department? Of that amount, \$4,000 shall be provided by a grant from NH The Beautiful with the balance of \$7,400 to be raised from taxation. The amount of the appropriation in this article is not included in the operating budget under Article 4.

12.) Shall the Town raise and appropriate the sum of one hundred and fifty-one thousand dollars (\$151,000) to purchase a new air breathing compressor system for the fire station, a mobile/trailer air compressor system, air packs and other related equipment for the Fire Department as allowed by a grant for the Fire Department, to be reimbursed to the town by a State and/or Federal Grant, with no amount to be raised from taxation? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2009. The amount of the appropriation in this article is not included in the operating budget under Article 4.

13.) Shall the Town raise and appropriate the sum of forty-two thousand dollars (\$42,000) for the purchase of ten (10) Air Packs & masks for the Fire Department and authorize the withdrawal of \$42,000 from the Fire Department Special Revenue Fund, with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 4.

14.) Shall the Town raise and appropriate the sum of fifteen thousand dollars (\$15,000) for the purchase of a 12 Lead Biphasic Defibrillator to be used in the Fire Department ambulance and authorize the withdrawal of \$15,000 from the Fire Department Special Revenue Fund with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 4.

15.) Shall the Town raise and appropriate the sum of fifty-five hundred dollars (\$5,500) for the purchase of an IV Pump & Continuous Positive Airway Pressure Kit (CPAP), to be used in the Fire Department ambulance and authorize the withdrawal of \$5,500 from the Fire Department Special Revenue Fund with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 4.

16.) Shall the Town raise and appropriate the sum of four thousand dollars (\$4,000) for the purchase of a computer to be used in the Fire Department ambulance and authorize the withdrawal of \$4,000 from the Fire Department Special Revenue Fund with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 4.

17.) Shall the Town vote to create a Municipal Transportation Improvement Capital Reserve Fund and to collect an additional fee on motor vehicle registrations in the amount of \$5.00 for each registration, for the purpose of funding wholly or in part, improvements in the local and regional transportation system in accordance with RSA 261:153 VI (a)? These funds would be used for improvements to roads, bridges, bicycle and pedestrian facilities, parking, etc.

18.) Shall the Town vote to authorize the Board of Selectmen to research and report to a future Town Meeting the impact to town services and the estimated cost for the maintenance of Bellarose Road by the Town? (BY PETITION)

NOTE: This article was amended at the first session of Town Meeting on February 5, 2008. The petition was requesting the town to accept and maintain a subdivision road, known as Bellarose Road. The Board of Selectmen amended the article to allow for the town to evaluate the impact to town services and the cost to the town before any further action is taken.

19.) To transact any other business which may legally come before this meeting.

Given under our hands and seal this 24th day of January, in the year of our Lord two thousand and eight.

Merritt D. Salmon
Thomas R. Smith
Paul J. Tierney

SELECTMEN OF NEW HAMPTON

Budget Town of New Hampton

PURPOSES OF APPROPRIATION (RSA 32:4)	Appropriations 2007	Expenditures 2007	Appropriations 2008
GENERAL GOVERNMENT:			
Executive	195,200.54	181,769.41	194,769.19
Election, Registration & Vital	48,617.86	36,632.24	45,962.60
Financial Administration	41,986.32	38,550.42	41,973.46
Data Processing	14,250.00	15,648.32	15,000.00
Revaluation of Property	23,530.00	16,876.06	85,729.50
Legal Expense	15,000.00	6,198.74	15,000.00
Planning and Zoning	11,160.00	10,750.08	9,660.00
General Government Buildings	12,975.00	12,752.24	14,675.00
Cemeteries	6,500.00	6,406.25	6,500.00
Insurance	43,000.00	42,513.25	47,740.00
Regional Associations	48,170.53	47,779.48	53,226.73
PUBLIC SAFETY:			
Police Department	480,081.28	431,764.67	484,754.38
Fire Department	113,877.35	124,401.14	219,016.45
Emergency Medical Services	30,336.53	26,793.40	31,388.50
Emergency Management	14,894.50	14,981.50	14,894.50
HIGHWAYS AND STREETS:			
Highways & Streets	555,636.36	576,135.01	601,157.10
Street Lighting	1,000.00	800.06	1,000.00
SANITATION:			
Town Landfill	10,738.25	7,362.62	10,788.25
Solid Waste Transfer Station	163,602.14	135,493.20	158,750.38
HEALTH:			
Health Department	833.56	583.25	833.56
ANIMAL CONTROL:			
Humane Society	3,800.00	3,800.00	3,800.00
WELFARE:			
General Assistance	16,000.00	11,599.36	15,651.50
CULTURE & RECREATION:			
Recreation Department	900.00	177.25	1,170.00
Patriotic Purposes	3,300.00	2,940.56	3,300.00
Heritage Commission	475.00	50.00	275.00
CONSERVATION:			
Conservation Commission	1,215.00	1,215.00	830.00
DEBT SERVICE:			
Interest - Tax Anticipation Notes	5,000.00	0.00	5,000.00
SUBTOTAL:	1,862,080.22	1,753,973.51	2,082,846.10

WARRANT ARTICLES:

Town Building Capital Reserve	0.00	0.00	300,000.00
Public Safety Building Design & Plan	35,000.00	35,000.00	0.00
Town Bridge Repair or Replace Exp. Trust	0.00	0.00	10,000.00
Central Street Bridge Construction	2,250,000.00	2,250,000.00	150,000.00
Central Street Bridge Engineering	13,050.00	13,002.00	0.00
Computerization & Update of Assessments	65,700.00	65,700.00	0.00
Town Vehicle Expendable Trust Fund	10,000.00	10,000.00	0.00
Police Cruiser & Equipment	31,203.00	31,203.00	27,793.00
PD Ballistic Shields	0.00	0.00	4,000.00
Transfer Station Baler	0.00	0.00	11,400.00
Highway Dump Truck	61,239.00	49,211.57	0.00
Highway Angle Broom	10,900.00	9,000.00	0.00
FD Air Compressor and Breathing Equipment	170,000.00	0.00	151,000.00
FD 2 Full-time FF/EMTS	52,535.00	35,814.83	0.00
FD 10-Air Packs and Masks	0.00	0.00	42,000.00
FD 12-Lead Biphasic Defibrillator	0.00	0.00	15,000.00
FD IV Pump & CPAP	0.00	0.00	5,500.00
FD Ambulance Lap Top Computer	0.00	0.00	4,000.00
REC Tree Lighting	2,500.00	2,401.00	0.00
FD Air Compressor and Breathing Equipment	0.00	0.00	0.00
FD Two Full-time EMT/FFs	0.00	0.00	0.00
FD Gear Storage Racks	0.00	0.00	0.00
Town Vehicle Expendable Trust Fund	0.00	0.00	0.00
REC Tree Lighting	0.00	0.00	0.00
SUBTOTAL:	2,702,127.00	2,501,332.40	0.00
TOTAL APPROPRIATIONS	4,564,207.22	4,255,305.91	2,082,846.10

	REVENUE 2007	ACTUAL REVENUE 2007	ESTIMATED REVENUE 2008
SOURCES OF REVENUE			
TAXES:			
Land Use Change Taxes	\$23,500.00	\$25,164.28	\$25,000.00
Yield Taxes	16,000.00	16,203.27	15,000.00
Gravel Yield Taxes	2,500.00	2,469.02	2,500.00
Payment in Lieu of Taxes	0.00	0.00	0.00
Interest & Penalties on Taxes	40,000.00	39,325.44	40,000.00
LICENSES, PERMITS AND FEES:			
Business Licenses & Permits	50.00	50.00	600.00
Motor Vehicle Permit Fees	359,000.00	375,804.43	359,000.00
Building Permits	1,100.00	1,068.00	1,000.00
Other Licenses, Permits, Fees	2,490.00	3,419.00	3,800.00
FROM FEDERAL GOVERNMENT:			
Grant (Homeland Security, FEMA)	170,000.00	0.00	151,000.00
INTERGOVERNMENTAL REVENUES-			
Shared Revenues	9,335.00	18,315.00	9,335.00
Rooms & Meals	90,114.00	90,113.95	90,114.00
Highway Block Grant	85,031.00	85,030.92	88,185.38
State Bridge Aid	1,810,440.00	1,810,440.00	120,000.00
Reimb. a/c State-Federal			
Forest Land	381.00	381.04	381.00
Reimb. a/c Flood Control	15,938.00	15,938.11	15,938.00
Other - forest fires, grants..	36,020.00	39,610.95	6,000.00
CHARGES FOR SERVICES:			
Income from Departments	38,500.00	40,791.16	35,000.00
Rent of Town Property	0.00	0.00	0.00
Other Charges	0.00	0.00	0.00
MISCELLANEOUS REVENUES:			
Sale of Municipal Property	5,300.00	5,327.51	1,000.00
Interest on Investments	30,000.00	39,415.24	28,000.00
Other -Ins. Dividends, Reimb. & Claims, Misc	2,950.00	4,167.75	2,000.00
OTHER FINANCING SOURCES:			
Withdrawals from Capital	389,915.00	389,915.00	15,000.00
Reserves			
Withdrawals from General	0.00	0.00	0.00
Fund Trusts			
Withdrawals from Special	0.00	0.00	66,500.00
Revenue Funds			
Voted from Surplus	2,610.00	2,610.00	0.00
Fund Balance("Surplus")	200,000.00	200,000.00	100,000.00
TOTAL REVENUES AND CREDITS	\$3,331,174.00	\$3,205,560.07	\$1,175,353.38

Comparative Statement of Appropriations and Expenditures

TITLE OF APPROPRIATION	Appropriations	Receipts & Refunds	Expenditures	Balance/Overdraft	Appropriations
TOWN CHARGES:					
Executive	195,200.54 (a)	2,201.88	181,769.41	15,633.01	194,769.19
Election, Registration & Vital Statistics	48,617.86		36,632.24	11,985.62	45,962.60
Financial Administration	41,986.32		38,550.42	3,435.90	41,973.46
Data Processing	14,250.00		15,648.32	(1,398.32)	15,000.00
Revaluation of Property	23,530.00		16,876.06	6,653.94	85,729.50
Legal Expense	15,000.00		6,198.74	8,801.26	15,000.00
Planning and Zoning	11,160.00 (b&c)	7,072.12	10,750.08	7,482.04	9,660.00
General Government Buildings	12,975.00		12,752.24	222.76	14,675.00
Cemeteries	6,500.00		6,406.25	93.75	6,500.00
Insurance	43,000.00		42,513.25	486.75	47,740.00
Regional Associations	48,170.53		47,779.48	391.05	53,226.73
Street Lighting	1,000.00		800.06	199.94	1,000.00
Town Landfill	10,738.25		7,362.62	3,375.63	10,788.25
Health Department	833.56		583.25	250.31	833.56
Humane Society	3,800.00		3,800.00	-	3,800.00
Welfare	16,000.00		11,599.36	4,400.64	15,651.50
Recreation Department	900.00		177.25	722.75	1,170.00
Patriotic Purposes	300.00		213.10	86.90	300.00
Old Home Day	3,000.00 (d)	164.00	2,727.46	436.54	3,000.00
Heritage Commission	475.00		50.00	425.00	275.00
Conservation Commission	1,215.00		1,215.00	-	830.00
Debt Service	5,000.00		-	5,000.00	5,000.00
TOTAL TOWN CHARGES	503,652.06	9,438.00	444,404.59	68,685.47	572,884.79
OTHER TOWN DEPARTMENTS:					
Highway Department	555,636.36 (e)	575.00	576,135.01	(19,923.65)	601,157.10
Solid Waste Transfer Station	163,602.14 (f)	21,505.90	135,493.20	49,614.84	158,750.38
Police Department	480,081.28 (g)	8,947.56	431,764.67	57,264.17	484,754.38
Fire Department	113,877.35 (h)	608.42	124,401.14	(9,915.37)	219,016.45
Emergency Medical Services	30,336.53	-	26,793.40	3,543.13	31,388.50
Emergency Management	14,894.50	-	14,981.50	(87.00)	14,894.50
TOTAL OTHER TOWN DEPARTMENTS	1,358,428.16	31,636.88	1,309,568.92	80,496.12	1,509,961.31
SUBTOTALS:	1,862,080.22		1,753,973.51		2,082,846.10

WARRANT ARTICLES:

Town Building Capital Reserve	-	-	-	300,000.00
Public Safety Building Design	35,000.00	-	-	-
Town Bridge Repair & Replace Expend	-	-	-	10,000.00
Computerization & Update of Assess.	65,700.00	65,700.00	-	-
Central Street Bridge Construction	2,250,000.00	2,250,000.00	-	150,000.00
Central Street Bridge Engineering	13,050.00	13,002.00	48.00	-
Transfer Station Baler	-	-	-	11,400.00
Hwy Truck w/equipment	61,239.00	49,211.57	12,027.43	-
Hwy Angle Broom	10,900.00	9,000.00	1,900.00	-
PD Cruiser & equipment	31,203.00	31,203.00	-	27,793.00
PD Ballistic Shields (2)	-	-	-	4,000.00
FD Air Compressor & Breathing Equip	170,000.00	-	170,000.00	151,000.00
FD Air Packs & Shields	-	-	-	42,000.00
FD 12-Lead Biphasic Defibrillator	-	-	-	15,000.00
FD IV Pump & CPAP	-	-	-	5,500.00
FD Ambulance Lap Top Computer	-	-	-	4,000.00
FD Two Full-time EMT/FFs	52,535.00	35,814.83	-	-
Town Vehicle Expendable Trust Fund	10,000.00	10,000.00	-	-
REC Tree Lighting	2,500.00	2,401.00	-	-
WARRANT ARTICLES TOTAL:	2,702,127.00	2,501,332.40	183,975.43	720,693.00
TOTAL ALL APPROPRIATIONS:	4,564,207.22	4,255,305.91		2,803,539.10

- | | |
|---|---------------------------------------|
| (a) Regulations, copies, bldg. permits | (e) Driveway Permits |
| (b) Planning Board Application fees and regulations | (f) Recycling, C&D charges... |
| (c) Zoning Board of Adjustment Application fees | (g) Special Details, fines, fees |
| (d) Old Home Day Donations | (h) Fire reports, forest fires reimb. |

Statement of Appropriations and Taxes Assessed

APPROPRIATIONS:

Executive	195,201
Election, Registration & Vital Records	48,618
Financial Administration	41,986
Data Processing	14,250
Revaluation of Property	23,530
Legal Expense	15,000
Planning and Zoning	11,160
General Government Buildings	12,975
Cemeteries	6,500
Insurance	43,000
Regional Associations	48,171
Police Department	480,081
Fire Department	113,877
Emergency Medical Services	30,337
Emergency Management	14,895
Highways & Streets	555,636
Street Lighting	1,000
Town Landfill	10,738
Solid Waste Transfer Station	163,602
Health Department	834
Animal Control	3,800
Welfare	16,000
Recreation Department	900
Patriotic Purposes	3,300
Heritage Commission	475
Conservation Commission	1,215
Interest - Tax Anticipation Notes	5,000
Public Safety Building Design	35,000
Revaluation of Property	65,700
Central Street Bridge Construction	2,250,000
Town Vehicle Expendable Trust	10,000
Central Street Bridge Engineering	13,050
Highway Dump Truck	61,239
Highway Angle Broom	10,900
Police Cruiser	31,203
Air Compressor & Equipment	170,000
FD 2 Fulltime FF/EMTS	52,535
Tree Lighting	2,500
 SUBTOTAL:	 4,564,207

LESS ESTIMATED REVENUES & CREDITS:

Land Use Change Taxes	23,500
Yield Taxes	16,000
Gravel Yield Taxes	2,500
Payment in Lieu of Taxes	
Interest & Penalties on Taxes	40,000
Business Licenses & Permits	50
Motor Vehicle Permit Fees	359,000
Building Permits	1,100
Other Licenses, Permits, Fees...	2,490
Federal Grant	170,000
Shared Revenue	9,335
Rooms & Meals Tax Distribution	90,114
Highway Block Grant	85,031
Reimb. a/c State-Federal Forest Land	381
Reimb. a/c Flood Control	15,938
State Bridge Aid	1,810,440
Other - forest fires, grants...	36,020
Income from Departments	38,500
Other Charges	0
Sale of Municipal Property	5,300
Interest on Investments	30,000
Other - Insurance Dividends & Claims	2,950
Special Revenue Fund	0
Capital Reserve Funds	389,915
Voted from Fund Balance	2,610
Unreserved Fund Balance -Reduce Taxes	<u>200,000</u>
TOTAL REVENUES:	3,331,174

Total Town Appropriations	4,564,207
Less Revenues and Credits	<u>3,331,174</u>
Net Town Appropriations	1,233,033
School Appropriations	3,330,522
County Appropriations	333,954
State Education Appropriations	<u>548,303</u>
 Total of Town, School, County and State	 5,445,812
Less Shared Revenues and Credits	(8,980)
Less Adequate Education Grant	<u>(548,303)</u>
Net	4,888,529
 Add: War Service Credits	 30,506
Overlay	<u>61,051</u>
Property Taxes to be Raised	4,980,086
Less: War Service Credits	<u>(30,506)</u>
	Tax Commitment 4,949,580

TAX RATES:	Town	5.08
	School	10.73
	State	2.24
	County	<u>1.28</u>

TOTAL TAX RATE: \$ 19.33 per One Thousand Dollars of Valuation

PROOF OF RATE

	Assessed Value	Tax Rate	
State Education Tax (no utilities)	244,348,453	2.24	548,303
All Other Taxes	259,376,553	17.09	<u>4,431,783</u>
			4,980,086

Financial Report

ASSETS:

Cash:		
In custody of Treasurer	\$	798,785.36
Capital Reserve Funds:		
Highway Equipment	1,151.27	
Flood Control	15,323.23	
Conservation Easements	10,949.55	
Fire Department Equipment	1,647.41	
Town Revaluation	49,576.90	
Town Building and Land	493,627.64	
Central Street Bridge	330,251.65	
Highway Department Building	32,561.98	
Total Capital Reserve Funds		935,089.63
Expendable Trust Funds:		
Town Building Maintenance	8,964.13	
Town Building Planning & Design Fund	1,015.99	
Town Vehicle Repair Fund	24,086.33	
Gravestone Maintenance Fund	5,895.67	
Federal/State Surplus Fund	2,930.46	
Total Expendable Trust Funds		42,892.58
Due Town from Trustees of Trust Funds	391,793.12	
Due Town from State of NH	1,068,132.32	
Due Town from Federal Government	-	
Due Town from Special Revenue Fund	9.00	
Due Town from Other	200.00	
Petty Cash Accounts	500.00	
NSF Check	-	
		1,460,634.44
Unredeemed Taxes:		
Levy of 2006	87,563.53	
Levy of 2005	38,657.21	
Levy of 2004	10,026.21	
Levy of 2003	51.07	
	-	
Total Unredeemed Taxes		136,298.02
Uncollected Taxes:		
Levy of 2007	2,076,035.80	
In Lieu of Taxes	-	
Current Use Penalty	4,640.00	
Yield Taxes	879.24	
Gravel Taxes	-	
Total of Uncollected		2,081,555.04
Disabled Tax Liens:		
Levy of 2006	1,112.90	
Levy of 2005	909.05	
Levy of 2004	974.51	
Levy of 2003	930.16	
Levy of 2002	889.33	
Levy of 2001	915.42	
Levy of 2000	1,034.89	
Levy of 1999	1,127.85	
Levy of 1998	984.14	
Levy of 1997	930.93	
Levy of 1996	1,000.00	
Levy of 1995	852.37	

Disabled Tax Liens (cont.):		
Levy of 1994	1,125.00	
Total of Disabled Liens		12,786.55
Allowance for Uncollected		(10,000.00)
Allowance for Disabled Liens		(11,673.65)
TOTAL		5,446,367.97
Fund Balance - December 31, 2006	409,514.00	
Fund Balance - December 31, 2007	548,311.48	
Reserved Fund Balance - 12/31/2007	2,121,517.48	
Change in Financial Condition		
Increase Fund Balance	138,797.48	
LIABILITIES		
Accounts Owed by the Town:		
Unexpended Special Appropriations:		
Conservation Commission Fund	13,434.43	
School District Payable	1,628,522.00	
Due Acct Payable	-	
Total Accounts Owed by the Town		1,641,956.43
Insurance Withholding		-
Due to Conservation Commission from Town		25,839.32
Capital Reserve Funds:		
Highway Equipment	1,151.27	
Flood Control	15,323.23	
Conservation Easements	10,949.55	
Fire Department Equipment	1,647.41	
Town Revaluation	49,576.90	
Town Building and Land	493,627.64	
Central Street Bridge	330,251.65	
Highway Building	32,561.98	
		935,089.63
Expendable Trust Funds:		
Town Building Maintenance	8,964.13	
Town Building Planning & Design	1,015.99	
Town Vehicle Repair	24,086.33	
Gravestone Maintenance Fund	5,895.67	
Federal/State Surplus Fund	2,930.46	
		42,892.58
Special Revenue Fund		
Fire Department Equipment	130,761.05	
		130,761.05
TOTAL LIABILITIES		2,776,539.01
Fund Balance - Current Surplus		548,311.48
Fund Balance - Reserved Surplus		2,121,517.48
		5,446,367.97

Statement of Receipts

LOCAL TAXES 2007:

Property Taxes	2,875,022.09	
In Lieu of Taxes	-	
Yield Taxes	15,205.01	
Current Use Penalty	46,363.60	
Earth Excav. Yield Tax	2,469.02	
Overpayments	7,957.98	
Interest on Taxes	2,146.42	
Fees for - NSF	30.21	
Miscellaneous	-	
		2,949,194.33

LOCAL TAXES - PREVIOUS YEARS:

Property Taxes	386,518.94	
In Lieu of Taxes	-	
Current Use Penalty	-	
Yield Taxes	2,148.62	
Gravel Taxes	-	
Overpayments	-	
Interest and Costs on Taxes	26,423.06	
		415,090.62

STATE OF NEW HAMPSHIRE:

State - Shared Revenue	18,315.00	
State - Rooms & Meals	90,113.95	
Highway Block Grant Aid	85,030.92	
Reimb.State & Fed. Forest Lands	381.04	
Reimb Flood Control	15,938.11	
State Bridge Aid	825,730.80	
Other - forest fires, grants....	6,217.29	
		1,041,727.11

FEDERAL GOVERNMENT:

Federal Entitlement Lands	-	
FEMA Disaster Relief Funds	34,485.66	
		34,485.66

LOCAL SOURCES EXCEPT TAXES:

TOWN CLERK:

Auto Fees	375,804.43	
Dog Licenses	2,860.50	
Vital Statistics	552.00	
UCC fees	705.00	
Marriage Fees	315.00	
Boat Registrations	776.50	
Miscellaneous Fees	1,135.42	
NSF Fees	30.21	
Overpayment	10.00	
Returned Check rec'd	-	
		382,189.06

OTHER:

Building Permits	1,068.00	
Selectmen's Office Sales & Rec.	2,201.88	
Planning Board fees & Copies	5,294.79	
Zoning Board fees	1,777.33	
Police Dept. Report Copies	390.00	
Police Dept. Miscellaneous	469.50	
Police Dept. Special Details	6,562.50	
Police Dept. District Court Fines	1,325.56	
Police Dept. Ordinance Fines	200.00	
Fire Dept. Report Copies	50.00	
Fire Dept. Reimb.for Forest Fires	-	
Fire Dept. Miscellaneous	558.42	
Ambulance Reports	-	
Highway Dept. Driveway Permits	575.00	
Highway Dept. Miscellaneous	-	
Recreation Miscellaneous	-	
Welfare Reimbursement	-	
Old Home Day Sales	164.00	
Sale of Recyclables	16,395.90	
Tires, Refrigerators, C& D, etc.	5,110.00	
Other Charges	25.00	
Sale of Town Property	5,327.51	
Rental of Town Property	-	
Interest on Investments	39,415.24	
Insurance Refunds & Reimb.	0.00	
Miscellaneous	2,641.19	
NSF Checks	2,614.51	
Overpayment	-	
Bank Correction	26.00	
		92,192.33

CAPITAL RESERVES:

34,062.31

DISABLED TAX LIENS

-

SPECIAL REVENUE FUND

17,768.59

EXPENDABLE TRUST FUNDS:

Town Vehicle Repair	-
Town Building Repair & Maint.	-
State & Federal Surplus Equip.	-

TOTAL RECEIPTS

4,966,710.01

Balance January 1, 2007

1,576,029.03

GRAND TOTAL

6,542,739.04

Statement of Payments

EXECUTIVE

Salaries	9,000.00	
Full-time Wages	76,792.82	
Part-time Wages	21,475.49	
Overtime	406.16	
Longevity Pay	750.00	
Employee Health Insurance	30,001.94	
Employee Other Insurance	3,278.27	
Social Security	6,722.47	
Medicare	1,572.15	
NH Retirement	5,990.45	
Auditing Services	7,291.00	
Telephone	2,800.80	
Stenographer Services	2,332.50	
Copier Maintenance & Supplies	3,361.22	
Professional Services	1,457.00	
Printing & Advertising	4,125.72	
Town Newsletter	-	
Dues, Subscriptions & Conferences	1,752.47	
Registry Fees	151.44	
Office Supplies	968.90	
Postage	1,462.23	
Miscellaneous	76.38	

181,769.41

TOWN CLERK

Salary	7,442.47	
Part-time Wages	18,151.90	
Longevity Pay	-	
Employee Health Insurance	1,208.63	
Employee Other Insurance	318.88	
Social Security	1,586.93	
Medicare	371.15	
NH Retirement	1,395.00	
Training & Education Reimb.	-	
Telephone	328.49	
Printing & Advertising	211.35	
Contract Services	-	
Dues, Subscriptions & Conferences	462.17	
Office Supplies	307.35	
Postage	694.63	
Equipment	-	
Miscellaneous	-	

32,478.95

ELECTION

Ballot Clerks Wages	412.49	
Moderator & Supervisors	925.75	
Advertising & Printing	2,773.82	
Office Supplies	-	
Miscellaneous	41.23	

4,153.29

TAX COLLECTION

Salary	7,309.97	
Part-time Hourly Wages	18,147.46	
Longevity Pay	-	
Employee Health Insurance	1,208.65	
Employee Other Insurance	318.98	
Social Security	1,578.25	
Medicare	369.19	
NH Retirement	1,395.02	
Training	-	
Telephone	328.49	
Contract Services	1,138.00	
Dues, Subscriptions & Conference	430.02	
Registry Fees	319.95	
Office Supplies	724.70	
Postage	2,466.31	
		35,734.99

TREASURER & TRUSTEES

Salary	2,300.00	
Deputy Wages	100.00	
Social Security	148.80	
Medicare	34.81	
Bank Fees	193.50	
Dues, Subscrip., Conferences....	25.00	
Office Supplies	13.32	
		2,815.43

DATA PROCESSING

Systems Support	13,322.42	
Software Upgrades	143.70	
Supplies	708.22	
Maintenance & Repair	705.00	
Hardware	768.98	
		15,648.32

REVALUATION OF PROPERTY

Part-time Wages	8,960.00	
Social Security	555.52	
Medicare	129.92	
Contract Services	7,230.62	
		16,876.06

LEGAL EXPENSE

Legal Services	6,198.74	
		6,198.74

PLANNING BOARD

Contract Services	3,150.00	
Stenographer Services	1,292.50	
Printing & Advertising	1,346.78	
Dues, Subscriptions & Conferences	105.00	
Registry Fees	454.50	
Office Supplies	-	
Postage	2,012.95	
Miscellaneous	149.50	
		8,511.23

ZONING BOARD OF ADJUSTMENT

Stenographer Services	892.50
Advertising	840.58
Dues, Subscriptions & Conferences	-
Office Supplies	-
Postage	505.77

2,238.85

GENERAL GOVERNMENT BUILDINGS

Custodial Services	1,325.00
Electricity	5,438.68
Water & Sewer	2,188.50
Repairs & Maintenance	1,821.50
Supplies	1,252.61
Furniture & Equipment	725.95
Miscellaneous	-

12,752.24

CEMETERIES

Cemetery Contract Services	1,406.25
Cemetery Association Fee	5,000.00

6,406.25

INSURANCE

Unemployment Compensation	820.52
Workers Compensation	14,207.33
Property & Liability	27,485.40

42,513.25

REGIONAL ASSOCIATIONS

Newfound Area Nursing Association	12,100.00
Tapply-Thompson Community Center	19,925.00
Lakes Region Planning Commission	1,808.00
Youth Services Bureau	5,752.48
Lakes Region Community Service	300.00
New Beginnings	700.00
Community Action Program	6,844.00
New Hampton Historical Society	350.00

47,779.48

POLICE DEPARTMENT

Full-time Wages	214,188.21
Part-time Wages	39,125.20
Overtime	13,063.09
Call Time	8,142.28
Special Duty	4,207.50
Longevity	1,000.00
Employees Health Insurance	67,237.15
Employees Other Insurance	7,759.83
Social Security	1,491.81
Medicare	4,056.03
NH Retirement	25,611.53
Training	563.72
Management Services	-
Telephone/Cellphone	3,690.59
Medical Services	1,290.00
Photo Lab	59.27
Custodial Services	1,135.00
Support/Professional Services	2,755.49
Heat/Propane	2,263.65

Building Repair & Maintenance	586.40	
Dues, Subscriptions, & Conferences	1,122.95	
General Supplies & Equipment	3,348.69	
Office Supplies	2,446.48	
Postage	153.05	
Equipment Maintenance & Repairs	876.70	
Vehicle Fuel	14,589.58	
Vehicle Repairs & Maintenance	6,825.60	
Books & Periodicals	304.00	
Departmental Uniforms	3,622.87	
Miscellaneous	248.00	
		431,764.67
FIRE DEPARTMENT		
Salaries	15,600.00	
Part-time Wages	12,941.75	
Part-time Wages - Weekend Shifts	40,500.00	
Part-time Wages - Forestry	640.01	
Wages - Mechanic	1,589.30	
Social Security	5,259.51	
Medicare	1,416.85	
NH Retirement System	231.00	
Training	1,100.25	
Telephone & Cellphone	3,330.26	
Immunizations & Physicals	982.32	
Contract Services	1,499.19	
Electricity	3,583.72	
Heating Fuel	4,753.25	
Water & Sewer	168.00	
Building Maintenance & Repair	1,574.58	
Dues, Subscriptions & Conferences	1,180.55	
Supplies	2,889.70	
Postage	166.10	
Equipment Maintenance & Repair	3,020.24	
Vehicle Fuel	2,231.56	
Vehicle Maintenance & Repairs	2,949.62	
Equipment	14,081.50	
Departmental Supplies	2,711.88	
Miscellaneous	-	
		124,401.14
AMBULANCE		
Part-time Wages	9,170.25	
Social Security	560.21	
Medicare	131.11	
Training	3,960.00	
Immunizations & Physicals	-	
Professional Services	3,797.65	
Dues, Subscriptions, & Conferences	-	
Vehicle Fuel	2,046.82	
Equipment Maint. & Repair	-	
Vehicle Maintenance & Repair	2,474.89	
Departmental Supplies	4,243.52	
Equipment	408.95	
		26,793.40

EMERGENCY MANAGEMENT

Salary	13,000.00
Social Security	806.00
Medicare	188.50
Telephone, Cellphone & Pagers	987.00
Departmental Supplies	-

14,981.50

HIGHWAY DEPARTMENT

Full-time Wages	163,419.66
Part-time Wages	-
Overtime	34,332.00
Longevity Pay	500.00
Employee Health Insurance	69,859.39
Employee Other Insurance	7,703.05
Social Security	12,363.23
Medicare	2,895.08
NH Retirement System	15,308.35
Telephone, Cellphone & Pagers	1,827.80
Medical Services	586.20
Contract Services	15,559.15
Electricity	2,932.17
Heating Fuel	1,992.94
Building Maintenance & Repair	1,792.71
Equipment Rental	10,020.55
Dues, Subscriptions & Conferences	598.82
Equipment Maintenance & Repair	11,863.18
Vehicle Fuel, Oil & Grease	38,109.98
Sand, Cold Patch & Gravel	39,078.75
Winter Sand & Salt	35,452.83
Vehicle Maintenance & Repair	27,842.79
Department Equipment & Supplies	11,259.38
Miscellaneous	-
Highway Block Grant	70,837.00

576,135.01

STREET LIGHTING

Street Lighting	800.06
-----------------	--------

800.06

SOLID WASTE TRANSFER STATION

Full-time Wages	16,889.64
Part-time Wages	13,591.43
Social Security	1,889.84
Medicare	442.00
NH Retirement	1,344.48
Contract Services	1,571.72
Hauling Services	19,112.62
Landfill Tipping Fees	77,482.11
Electricity	1,661.68
Building Maintenance & Repair	563.90
Equipment Rental	100.00
Dues, Subscriptions & Conference	200.00
Equipment Maintenance & Repairs	-
Department Supplies	643.78
Miscellaneous	-

135,493.20

LANDFILL

Hourly Wages	243.63	
Social Security	15.13	
Medicare	3.54	
Engineering Services	4,823.26	
Electricity	239.00	
Maintenance & Repair	2,033.19	
Miscellaneous	4.87	

7,362.62

HEALTH

Salary	500.00	
Part-time Wages	-	
Social Security	31.00	
Medicare	7.25	
Dues, Subscriptions & Conferences	45.00	
Miscellaneous	-	

583.25

ANIMAL CONTROL

NH Humane Society	3,800.00	
-------------------	----------	--

3,800.00

WELFARE

Part-time Wages	-	
Social Security	-	
Medicare	-	
Medical	179.91	
Electricity	56.75	
Heating Fuel/Propane	2,705.11	
Rent Expenses	8,437.87	
Dues, Subscriptions & Conferences	30.00	
Vehicle Fuel	110.00	
Food Vouchers	79.72	
Miscellaneous	-	

11,599.36

PARKS AND RECREATION

Contract Services	-	
Program Supplies	177.25	

177.25

PATRIOTIC PURPOSES

Veterans Flags & Memorial	213.10	
Old Home Day Contract Services	1,975.25	
Old Home Day Supplies	752.21	
Old Home Day Miscellaneous	-	

2,940.56

HERITAGE COMMISSION

Contract Services	-	
Dues, Subscriptions, & Conferences	50.00	

50.00

CONSERVATION COMMISSION

Contract Services	57.43	
Dues, Subscriptions & Conferences	685.00	
Stenographer Services	-	
General Supplies	-	
Office Supplies	-	
Postage	18.11	
Registry Fees	-	
Budget Balance to Conservation Fund	454.46	
		1,215.00

DEBT SERVICE

-

WARRANT ARTICLES

Public Safety Building Design	26,440.24	
Revaluation of Property	62,153.96	
Hwy Dump Truck	49,211.57	
Hwy Angle Broom	9,000.00	
PD Cruiser & Equipment	31,203.00	
FD 2 Fulltime FF/EMTS	35,814.83	
Town Vehicle Expendable Trust	10,000.00	
Central Street Bridge Construction	33,808.97	
Central Street Bridge Engineer	13,002.00	
REC Tree Lighting	2,401.00	
		273,035.57

DISCOUNTS

-

TAXES PAID TO THE COUNTY

Belknap County Tax	333,954.00	
		333,954.00

TAXES PAID TO SCHOOL DISTRICT

Newfound School District	3,384,440.00	
		3,384,440.00

OTHER EXPENDITURES

Overpayments	8,042.20	
Abatements & Refunds	5,834.17	
Disabled Tax Liens	1,112.90	
50% Current Use Fee to Cons. Comm	21,788.25	
		36,777.52

NON-LAPSE FUND PAYMENTS

Central Street Bridge	94,721.55	
Utility & Commercial Appraisal	3,824.50	
		98,546.05

CAPITAL RESERVE FUND PAYMENTS

-

EXPENDABLE TRUST FUND PAYMENTS

Municipal Facilities Design Fund	-	
Town Building Maintenance Fund	-	
Vehicle Maintenance & Repair Fund	1,000.00	1,000.00

INDEBTEDNESS PAYMENTS

Tax Anticipation Notes	-	-
------------------------	---	---

PAYMENTS TO OTHER GOVERNMENT DIVISIONS

State Treasurer (Marriage & Vital Fees)	630.00	
Animal Population Fee	1,210.00	1,840.00

OTHER

VALIC		-
Reimbursement to FEMA		1,092.00
Returned Deposit Checks		2,614.51
Tree Lighting (from donations)		850.00
Accounts Payable for 2006		-
Bank fee - Stop payment		26.00

TOTAL PAYMENTS 5,888,149.16

BALANCE ON HAND DECEMBER 31, 2007 654,589.88

GRAND TOTAL 6,542,739.04

REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF NEW HAMPTON FOR 2007

DATE	TRUST NAME	HOW INVESTED	PURPOSE	PRINCIPAL			INCOME			TOTAL PRINCIPAL & INCOME	
				BEGINNING BALANCE	GAIN/LOSS	PAID OUT	BEGINNING BALANCE	ENDING BALANCE	INCOME PAID OUT		
	Cemetery Funds										
03/01/44	David H Smith	MMKT, TNotes, Bonds, Stocks	Perp Care	1,196.63	25.45		1,222.07	5,770.29	261.46	6,031.75	7,253.82
02/19/51	John M Flanders	MMKT, TNotes, Bonds, Stocks	Perp Care	717.98	15.27		733.25	2,603.78	124.66	2,728.44	3,461.69
04/02/52	Ephlin Memorial	MMKT, TNotes, Bonds, Stocks	Perp Care	1,921.27	40.86		1,962.13	1,814.48	140.20	(100.00)	3,816.82
03/07/72	Elisha Smith	MMKT, TNotes, Bonds, Stocks	Perp Care	239.32	5.09		244.41	2,024.36	84.95	2,109.32	2,353.73
03/17/79	Frank P. Morrill	MMKT, TNotes, Bonds, Stocks	Perp Care	2,393.30	50.90		2,444.20	4,521.03	259.49	4,780.52	7,224.72
	Cemetery Total			6,468.50	137.56	0.00	6,606.07	16,733.94	870.77	(100.00)	24,110.78
	Scholarship Funds										
04/21/58	Sarah Dow MacGregor	MMKT, TNotes, Bonds, Stocks	Ed NH Girls	198,568.50	4,222.92		202,791.42	7,651.84	7,739.33	(10,100.00)	208,082.60
03/13/84	NH Women's Club	MMKT, TNotes, Bonds, Stocks	Ed NH Girls	7,189.76	152.90		7,342.67	915.80	304.20		8,562.66
	Scholarship Total			205,758.27	4,375.83	0.00	210,134.09	8,567.64	8,043.53	(10,100.00)	216,645.26
	Trust Fund Total			212,226.77	4,513.39	0.00	216,740.16	25,301.58	8,914.30	(10,200.00)	240,756.04

2007 Report Note:

EXPENDABLE TRUST FUND ACTIVITY FOR THE TOWN OF NEW HAMPTON FOR 2007

ACCOUNT PURPOSE	HOW INVESTED	BEGINNING BALANCE	ADDED	PAID	GAIN/LOSS	INCOME	INC FEES	ENDING BALANCE
673 TOWN VEHICLE MAINTENANCE	MMKT	13,553.63	10,000.00			532.70	0.00	24,086.33
680 GRAVE STONE MAINTENANCE	MMKT	5,677.32				218.35	0.00	5,895.67
681 TOWN BUILDING & PLANNING	MMKT	978.36				37.63	0.00	1,015.99
682 TOWN BUILDING MAINTENANCE	MMKT	8,632.14				331.99	0.00	8,964.13
684 FED & STATE SURPLUS	MMKT	2,821.92				108.54	0.00	2,930.46
TOTAL		31,663.37	10,000.00	0.00	0.00	1,229.21	0.00	42,892.58

CAPITAL RESERVES ACTIVITY FOR THE TOWN OF NEW HAMPTON FOR 2007

ACCOUNT PURPOSE	HOW INVESTED	BEGINNING BALANCE	ADDED	PAID	GAIN/LOSS	INCOME	INC FEES	ENDING BALANCE
671 FIRE DEPT EQUIPMENT	MMKT	1,586.39				61.02	0.00	1,647.41
672 TOWN REVALUATION FUND	MMKT	69,914.26		(23,000.00)		2,662.64	0.00	49,576.90
674 CONSERVATION	MMKT	10,544.02				405.53	0.00	10,949.55
675 FLOOD CONTROL	MMKT	14,755.73				567.50	0.00	15,323.23
676 HIGHWAY DEPT	MMKT	1,108.63				42.64	0.00	1,151.27
677 WATER DEPT	MMKT	1,321.27				50.82	0.00	1,372.09
678 ELECTRIC DEPT	MMKT	13,276.70				510.62	0.00	13,787.32
679 NEW HAMPTON BUILDING AND LA	MMKT	475,345.77				18,281.87	0.00	493,627.64
683 CENTRAL STREET BRIDGE	MMKT	328,685.31		(11,062.31)		12,628.65	0.00	330,251.65
685 SEWER DEPT	MMKT	2,152.27				82.78	0.00	2,235.05
686 HIGHWAY DEPT BUILDING	MMKT	31,356.03				1,205.95	0.00	32,561.98
TOTAL		950,046.38	0.00	(34,062.31)	0.00	36,500.02	0.00	952,484.09

Respectfully submitted:

Michel S. LeDuc
Michel S. LeDuc Jr., Trustee

T. Holmes Moore
T. Holmes Moore, Trustee

Alden Hoffing
Alden Hoffing

Summary Inventory of Valuation

Land	\$	107,345,731		
Buildings	\$	138,403,549		
Electric Utilities	\$	15,028,100		
			\$	260,777,380
Blind Exemptions	\$	30,000		
Elderly Exemptions	\$	1,220,825		
School Dining Room, Dorms, etc.	\$	150,000		
			\$	1,400,825
NET VALUATION			\$	259,376,555

Schedule of Town Property as of December 31, 2007

Description:

Town Office, Town House, Land, Buildings	\$	435,150
Furniture and Equipment	\$	49,660
Police Department Equipment	\$	92,045
Fire Dept., Land & Buildings	\$	219,550
Fire Department Equipment	\$	713,925
Highway Department, Land & Bldgs	\$	287,700
Highway Dept. Equipment	\$	501,481
Transfer Station Buildings	\$	50,550
Transfer Station Equipment	\$	52,139
Future Town Facilities Land (Treitman Lot)	\$	183,950
Kelley-Drake Farm Land & Island	\$	1,078,600
Glines Memorial Forest	\$	34,200
Jeness Spring Land	\$	70,000
Smoke Rise Land	\$	262,100
Village Common	\$	15,000
Huckleberry Road Land	\$	6,700
Land & Buildings from Tax Deeds:	\$	860,900
Map No. R-18-14 Jackson Pond		
Map No. R-6-5 Chase Road		
Map No. R-19-32 Winona Road		
Map No. R-13-9 Old Bristol Road		
Map No. R-5-10A Off Straits Road		
Map No. R-9-21 Off Straits Road		
Map No. U-7-1 Route 104		
Map No. R-8-1, 1S & 1R, 1U, 1V, 18, & 18A & B Winona Heights		
Map No. R-5-13 Off Route 104		
Map No. R-6-16A Straits Road		
	\$	4,913,650

Tax Collector's Report

January 1, 2007 - March 16, 2007

Levy of 2007

	<u>Warrant</u>	<u>Collected</u>	<u>Abated</u>	<u>Uncollected</u>
Property Taxes				\$ -
Yield Taxes	\$ 4,375.56	\$ 4,375.56		\$ -
Current Use Penalty	\$ 20,937.50	\$ 9,037.50		\$ 11,900.00
Gravel Tax				\$ -
Overpayments		\$ 5,465.20		
Interest Collected				
Fees for - NSF		-		
Miscellaneous		\$ 10.00		
TOTALS	\$ 25,313.06	\$ 18,888.26		\$ 11,900.00

Levy of 2006

	<u>Uncollected Jan. 1, 2007</u>	<u>Collected</u>	<u>Abated</u>	<u>Uncollected</u>
Property Taxes	\$ 428,778.43	\$ 178,439.19		\$ 250,339.24
In Lieu of Taxes			\$ -	\$ -
Yield Taxes	\$ 6,349.23	\$ 2,148.62	\$ -	\$ 4,200.61
Current Use Penalty	\$ 4,315.00		\$ -	\$ 4,315.00
Gravel Tax			\$ -	\$ -
Interest & Costs		\$ 3,902.38		
Overpayments				
TOTALS	\$ 439,442.66	\$ 184,490.19	\$ 0.00	\$ 258,854.85

Reconcile Collected YTD \$ 203,378.45

I hereby certify that the above is correct to the best of my knowledge and belief.

Christina M. Pollock, Tax Collector

Tax Collector's Report

For the Municipality of New Hampton

Year Ending 2007

DEBITS

UNCOLLECTED TAXES- BEG. OF YEAR*		Levy for Year 2007 of this Report	PRIOR LEVIES 2006 2005 2004+ (PLEASE SPECIFY YEARS)		
Property Taxes	#3110	xxxxxx	\$ 220,665.00		
Adjustments	#3180	xxxxxx	\$ 85.76		
Land Use Change	#3120	xxxxxx	\$ 4,315.00		
Yield Taxes	#3185	xxxxxx	\$ 4,200.61		
Excavation Tax @ \$.02/yd	#3187	xxxxxx			
Overpayments	#3189	xxxxxx	\$ (435.48)		
Credit Memos		xxxxxx	\$ (5,429.20)		

TAXES COMMITTED THIS YEAR

Property Taxes	#3110	\$ 4,951,500.64	
Resident Taxes	#3180		
Land Use Change	#3120	\$ 41,966.10	
Yield Taxes	#3185	\$ 11,827.71	
Excavation Tax @ \$.02/yd	#3187	\$ 2,469.02	
Utility Charges	#3189		
NSF Fees		\$ 30.21	

FOR DRA USE ONLY

OVERPAYMENT:

Property Taxes	#3110			
Refunds		\$ 7,957.98		
Land Use Change	#3120			
Yield Taxes	#3185			
Excavation Tax @ \$.02/yd	#3187			
Credit Memos			\$ 5,429.20	
Interest - Late Tax	#3190	\$ 2,146.42	\$ 13,805.08	
Cost from Lien	#3190		\$ 2,894.25	
TOTAL DEBITS		\$ 5,017,898.08	\$ 245,530.22	\$

Tax Collector's Report

For the Municipality of New Hampton Year Ending 2007

CREDITS

REMITTED TO TREASURER	Levy for this Year	PRIOR LEVIES <small>(PLEASE SPECIFY YEARS)</small>		
	2007	2006	2005	2004+
Property Taxes	\$ 2,882,980.07	\$ 105,655.54		
Resident Taxes				
Land Use Change	\$ 37,326.10			
Yield Taxes	\$ 10,829.45			
Interest (include lien conversion)	\$ 2,146.42	\$ 16,699.33		
Penalties				
Excavation Tax @ \$.02/yd	\$ 2,469.02			
Utility Charges				
Conversion to Lien (principal only)		\$ 122,890.50		
NSF Fees	\$ 30.21			
DISCOUNTS ALLOWED				

ABATEMENTS MADE

Property Taxes	\$ 442.75	\$ 284.85		
Resident Taxes				
Land Use Change				
Yield Taxes	\$ 119.02			
Excavation Tax @ \$.02/yd				
Utility Charges				
CURRENT LEVY DEEDED				

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	\$ 2,076,035.80			
Resident Taxes				
Land Use Change	\$ 4,640.00			
Yield Taxes	\$ 879.24			
Excavation Tax @ \$.02/yd				
Utility Charges				
TOTAL CREDITS	\$ 5,017,898.08	\$ 245,530.22	\$	\$

Tax Collector's Report

For the Municipality of New Hampton Year Ending 2007

DEBITS

	Last Year's Levy 2006	PRIOR LEVIES		
		2005	2004	2003
Unredeemed Liens Balance at Beg. of Fiscal Year		\$ 59,801.95	\$ 29,746.05	\$ 1,534.06
Liens Executed During Fiscal Year	\$ 133,701.59			
Interest & Costs Collected (AFTER LIEN EXECUTION)	\$ 2,996.90	\$ 4,274.45	\$ 6,817.65	\$ 26.78
Adjustments to Beginning Balances		\$ (101.22)		\$ (561.61)
TOTAL DEBITS	\$ 136,698.49	\$ 63,975.18	\$ 36,563.70	\$ 999.23

CREDITS

REMITTED TO TREASURER:		Last Year's Levy 2006	PRIOR LEVIES		
			2005	2004	2003
Redemptions		\$ 46,149.78	\$ 21,034.64	\$ 19,719.84	\$ 921.38
Interest & Costs Collected (After Lien Execution)	#3190	\$ 2,996.90	\$ 4,274.45	\$ 6,817.65	\$ 26.78
Refunds		\$ (11.72)			
Abatements of Unredeemed Liens			\$ 8.88		
Liens Deeded to Municipality					
Unredeemed Liens Balance End of Year	#1110	\$ 87,563.53	\$ 38,657.21	\$ 10,026.21	\$ 51.07
TOTAL CREDITS		\$ 136,698.49	\$ 63,975.18	\$ 36,563.70	\$ 999.23

TAX COLLECTOR'S SIGNATURE

Alisa Schofield

DATE January 22, 2007

REPORT OF TAX LIEN ACCOUNTS

January 1, 2007 - March 16, 2007

	DR.		<u>2005</u>	<u>2004</u>	<u>2003</u>
Balance of Unredeemed Taxes -					
Beginning of Fiscal Year			\$ 66,315.87	\$ 32,386.69	\$ 2,750.67
Taxes Executed/Liened to Town					
During Fiscal Year			\$ 839.10	\$ 1,059.36	\$ 464.58
Interest Collected After Lien Execution					
			<u>\$ 67,154.97</u>	<u>\$ 33,446.05</u>	<u>\$ 3,215.25</u>
TOTAL DEBITS					
			CR.		
Remittances to Treasurer During Year:					
Interest & Costs After Lien			\$ 6,442.42	\$ 2,640.64	\$ 1,335.42
Deeded To Town			\$ 839.10	\$ 1,059.36	\$ 464.58
Abatements During Year					
Unredeemed Taxes At End of Year			<u>\$ 59,873.45</u>	<u>\$ 29,746.05</u>	<u>\$ 1,415.25</u>
TOTAL CREDITS			<u>\$ 67,154.97</u>	<u>\$ 33,446.05</u>	<u>\$ 3,215.25</u>
Reconcile Liens & Int. YTD					
				12781.5	

I hereby certify that the above is correct to the best of my knowledge and belief.
Christina M. Pollock, Tax Collector

REPORT OF TAX LIEN ACCOUNTS

March 19, 2007 - December 31, 2007

	DR.	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>
Balance of Undeemed Taxes -					
"adj" to beginning bal 3/19/07					\$ 1,534.06
Beginning of Fiscal Year			\$ 59,801.95	\$ 29,746.05	\$ (561.61)
Pre-existing Interest Credit		\$ 133,701.59			
Taxes Executed/Liened to Town			\$ 4,274.45		
During Fiscal Year		\$ 2,996.90		\$ 6,817.65	\$ 26.78
Interest Collected After Lien Execution					
		\$ 136,698.49	\$ 64,076.40	\$ 36,563.70	\$ 999.23
TOTAL DEBITS		\$ 136,698.49	\$ 64,076.40	\$ 36,563.70	\$ 999.23
	CR.				
Remittances to Treasurer During Year:		\$ 46,149.78	\$ 20,984.64	\$ 19,769.84	\$ 921.38
Interest & Costs After Lien		\$ 2,996.90	\$ 4,274.45	\$ 6,817.65	\$ 26.78
Deeded To Town			\$ 110.10		
Abatements During Year			(11.72)		
Refunds		\$ (11.72)			
Undeemed Taxes At End of Year		\$ 87,563.53	\$ 38,657.21	\$ 10,026.21	\$ 51.07
		\$ 136,698.49	\$ 64,026.40	\$ 36,613.70	\$ 999.23
TOTAL CREDITS		\$ 136,698.49	\$ 64,026.40	\$ 36,613.70	\$ 999.23

I hereby certify that the above is correct to the best of my knowledge and belief.
Alisa Schofield, Tax Collector

Town Clerk's Report

January 1, 2007 - March 16, 2007

AUTO FEES	\$	67,741.90
DOG LICENSES	\$	218.00
VITAL STATISTICS	\$	152.00
FILE UCC'S	\$	165.00
MARRIAGE FEES	\$	90.00
RETURNED CHECK-RECEIVABLE		
MISCELLANEOUS	\$	617.00
NSF FEES		
OVERPAYMENT		
BOAT REGISTRATION FEES	\$	160.50
TOTALS	\$	<u>69,144.40</u>

I hereby certify that the above return is correct to the best of my knowledge and belief.

Christina M. Pollock, Town Clerk

Town Clerk's Report

March 19, 2007 - December 31, 2007

AUTO & MUN AGENT FEES	\$308,062.53
DOG LICENSES	\$2,642.50
VITAL STATISTICS	\$400.00
FILE UCC'S	\$540.00
MARRIAGE FEES	\$225.00
MISCELLANEOUS	\$548.63
OVERPAYMENT	\$10.00
BOAT REGISTRATION FEES	\$616.00
TOTALS	<u>\$313,044.66</u>

I hereby certify that the above return is correct to the best of my knowledge and belief.

Alisa Schofield, Town Clerk

Town Treasurer's Report

Receipts on Hand		
	January 1, 2007	\$ 1,576,029.03
Receipts for Year 2007		\$ 4,966,710.01
	Total Receipts:	\$ 6,542,739.04
Paid Selectmen's Order		\$ (5,888,149.16)
Balance in Treasury		
	December 31, 2007	\$ <u>654,589.88</u>
Account Balances:		
	General Fund Account Balance	\$ (314,276.92)
	Sweep Account Balance	\$ 670,014.54
	MBIA Account Balance	\$ 298,852.26
	Total December 31, 2007	\$ <u>654,589.88</u>

Selectmen's Certificate

This is to certify that the information in this report was taken from the official records and is complete to the best of our knowledge and belief.

Merritt D. Salmon
Thomas R. Smith
Paul J. Tierney
BOARD OF SELECTMEN

Financial Record Audit

Vachon, Clukay & Co., PC (Certified Public Accountants) has audited the financial statements for the Town of New Hampton. Audits have been performed on the financial records beginning January 1, 1996 through December 31, 2006. The financial summary report for 2006 is also available on the town web site www.new-hampton.nh.us. The audit for the year-end December 31, 2007, will begin shortly. The complete report will be available at the Selectmen's Office for public review.

New Hampton Police Department

2007 was a busy year for the department. Shortly after the beginning of the year, as I previously reported to you, we hired Jeff Cagle from the Louisiana State Police to bring us to a full complement of officers. I am delighted to report that he has settled in and become an intricate part of the department with all the other officers. In June, Officer Jennings left for a tour of duty in Iraq with the National Guard. Then in August, Officer Phil Dion resigned. This left us a little short handed; however, we were able to hire Ryan Nolin from Sanbornton to help fill some of those empty shifts. Then in December, we were able to hire Monica Cunningham to fill the vacancy left by Phil Dion. Monica comes to us from the Plymouth State University Police Department.

As always, in an effort to enhance their knowledge and performance many of our officers participated in various schools and training sessions throughout the year. For example, officers attended classes on Understanding and Managing Generation X & Y, Leadership and Followership, Handling Calls Involving the Mentally Ill, Breath Test Operator, First Response to Computer Crime Scenes, Sex Offenders on the Internet, D.A.R.E. Instructor Training, and Computer Crime Fundamentals.

Above and beyond all the aforementioned activities, the department logged over eighty-three thousand (83,000) miles on our cruisers enforcing the motor vehicle laws, and responding and investigating all the calls for service that were requested.

This year, I want to take a minute to say a special thank you to TFC. William Cantwell of the New Hampshire State Police, Sgt. William Robarge of the Belknap County Sheriff's Department, and Special Agent Brian Keefe of the Federal Bureau of Investigation. These three individuals worked diligently with me to investigate and bring to justice the individuals responsible for the violent bank robbery that happened in February of this year. Their approach and dedication to this case was unprecedented. In all my twenty-eight years of law enforcement I have never worked on a multi-jurisdictional case where it was truly a team effort.

However, I don't want to be remiss in also acknowledging the surrounding departments of Ashland, Bristol, Meredith, Sanbornton, New Hampshire Fish and Game, New Hampshire Highway Patrol, for their continued support and assistance throughout the year.

In closing, I want to remind everyone that if you see something that is out of place, please *call* the police.

Respectfully submitted,
Nathaniel H. Sawyer, Jr.
Chief of Police

2007 Police Department Activity

CRIMES AGAINST PERSONS

Criminal Threatening	5	V.I.N. Verification	36
Harassment	8	Vehicles Off the Road	37
Robbery	1	Well Being Checks	18
Simple Assault	15		
Sexual Assault	5		

CRIMES AGAINST PROPERTY

Attempt	4
Burglary	6
Criminal Mischief	16
Criminal Trespass	3
Drug/Narcotic Violations	6
Issuing Bad Checks	1
Theft	31

OTHER ACTIVITY

911 Hang Up/Abandoned Calls	32
Abandoned Vehicle	15
Alarm - Business & Residential	113
Animal Complaint	62
Assist Fire Dept.	150
Assist Motorists	63
Assist Other Agencies	156
Civil Matter	32
Disturbance	37
Dog - Unlicensed	4
Domestic Disturbance	10
House Check Requests	12
Juvenile Offenses	2
Missing Person	6
Motor Vehicle Complaint	155
Police Info	47
Property - Lost/Found/Recovered	23
Road Hazard	37
Suicide - Attempted/Threatened	4
Suspicious Activity	27

MOTOR VEHICLE ACCIDENTS

Personal Injury Accidents	13
Property Damage Accidents	48

MOTOR VEHICLE CONTACTS

Summonses Issued	245
Warnings Issued	1156

ARRESTS

Aggravated Sexual Assault	2
Arrest on Warrant	4
Bad Checks	1
Criminal Threatening	3
Criminal Trespass	1
Disobeying an Officer	2
Driving after Revocation	10
Driving While Intoxicated	5
Driving While Intoxicated - Agg.	1
Fugitive From Justice	1
Habitual Offender	1
Hindering Apprehension	1
Involuntary Emergency Admission	1
Juvenile - Runaway	1
Open Container	3
Protective Custody	9
Simple Assault	10
Taking W/O Owner Consent	1
Theft	1
Unlawful Possession of Alcohol	10

Police Department Drug Forfeiture Fund

Fund Balance January 1, 2007

Franklin Savings Bank	\$ 384.58
-----------------------	-----------

Receipts:

Interest Earned	\$ - 1.16
-----------------	-----------

Fund Balance December 31, 2007

Franklin Savings Bank	\$ 385.74
-----------------------	-----------

New Hampton Fire Department

The Fire Department responded to 512 calls in 2007. The majority continues to be for medical assistance. Bad weather and busy weekends continue to keep us very busy.

In July of 2007, the department hired two full-time FF/EMTs to work the Monday through Friday day shifts. This has been a great help in covering the times where the department was falling short. A lot of things are getting done to aid the entire department and relieve some of the stress we were all starting to feel. Stop by and meet them. They are at the station on Monday from 1 pm until 9 pm, Tuesday through Thursday from 8 am until 4 pm and Friday 11 am until 7 pm.

The Department continues to seek persons interested in becoming a call Firefighter or EMT. We are having several open houses this year and encourage you to attend. Dates and times will be posted throughout the community and we plan to send information home with the students at the New Hampton Community School. We have enlisted their help in making posters for us. If you can't attend the open house, feel free to stop in on Monday nights after 7 pm and join in on a few training sessions or meetings and see if you are interested. I look forward to seeing you here.

In this year's warrant we have asked for several pieces of new equipment: a new breathing apparatus, an IV pump, a new cardiac monitor and a portable computer. The National Standards have changed and we need to replace the existing equipment that does not meet the new standards. The CPAP (Continuous Pressure Airway Pump) will give us a way of better treating those with COPD (Congestive Obstructive Pulmonary Disorder). We have also asked for some equipment mandated by the new state protocols, i.e. certain drugs are required to be administered by an IV pump like hospitals use.

The cardiac monitor is a replacement for one that we have had since we started doing EMS and will mean that both ambulances will be outfitted with the same life-saving equipment. The portable computer is used for the required medical report. It will allow the responders to fill out the report while treating the patient. This will result in a saving of time and greater accuracy.

We continue to need a new facility desperately. The current building will have its 40th birthday this year and things are getting old and tired. Space is at a premium. Safety issues and national standard non-compliance issues are a serious concern. It may be necessary to spend money on this old building to offset some of the deficiencies, but a new facility would easily correct all of the major issues.

I would like to thank all of the members of the community who have supported the department for many years. It is through your continued encouragement that we find the energy and time to continue to provide the quality service that has become our standard.

As always, please remember to check your smoke detectors and replace the batteries at least once a year. Check your CO alarm. If you don't have one, please get one. Make a plan for evacuation from your residence and practice it. These simple measures could save your life.

Respectfully submitted,
David A Clement
Fire Chief

Fire Department Equipment Fund

Fund Balance January 1, 2007

Franklin Savings Bank	\$ 12,780.05	
NH Public Deposit Investment Pool	<u>\$ 82,339.03</u>	\$ 95,119.08

Receipts:

Interest		
Franklin Savings Bank	\$ 116.00	
NH Public Dep. Investment Pool	\$ 4,191.27	
Ambulance Service Payments	<u>\$ 49,118.29</u>	\$ 53,425.56

Expenditures:

Returned Deposit Items	\$ (5.00)	
Returned Deposit Items Fees	\$ (10.00)	
Transfer to General Fund	<u>\$ (17,768.59)</u>	\$ (17,783.59)
TOTALS		<u><u>\$ 130,761.05</u></u>

Fund Balance December 31, 2007

Franklin Savings Bank	\$ 44,230.75	
NH Public Deposit Investment Pool	<u>\$ 86,530.30</u>	\$ 130,761.05
TOTALS		<u><u>\$ 130,761.05</u></u>

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

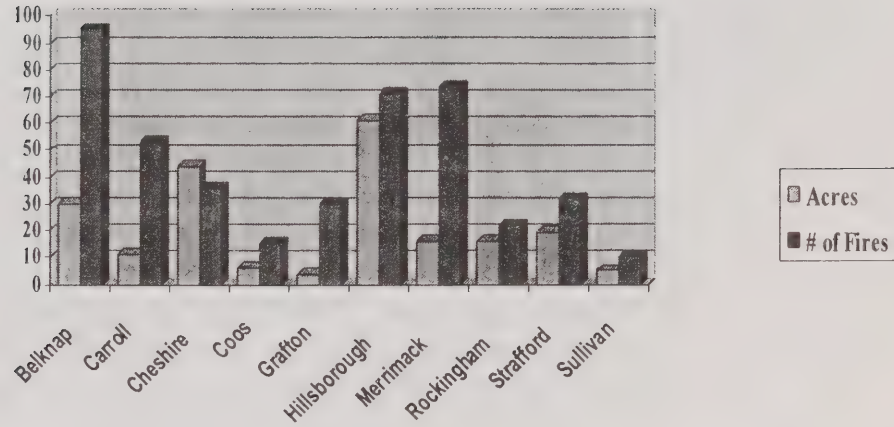
Fire activity was very busy during the spring of the 2007, particularly late April into early May. As the forests and fields greened up in later May, the fire danger decreased. However, a very dry late summer created very high fire danger again from August into September, with fire danger reaching very high on Labor Day weekend. Even with the dry conditions, the acreage burned was less than half that of 2006. The largest forest fire during the 2007 season burned approximately 26 acres on the side of Wantastiquet Mountain in Chesterfield during the month of May. The quick and accurate spotting capabilities of our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2007 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2007 FIRE STATISTICS

(All fires reported as of November 8, 2007)

(figures do not include fires on the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	30	95
Carroll	11	53
Cheshire	44	36
Coos	6	15
Grafton	4	30
Hillsborough	61	71
Merrimack	16	73
Rockingham	16	22
Strafford	19	32
Sullivan	5	10



CAUSES OF FIRES REPORTED

			<u>Total Fires</u>	<u>Total Acres</u>
Arson	5	2007	437	212
Debris	197	2006	500	473
Campfire	38	2005	546	174
Children	22	2004	482	147
Smoking	41	2003	374	100
Railroad	5			
Equipment	3			
Lightning	7			
Misc.*	119	(*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRE

Planning Board

Calendar year 2007 was a busy year for the Planning Board. We met twice a month for most of the year. The Board reviewed ten site plan review applications this year, including several in the Village District. There was only one application during 2006.

This is the first year that the Board's responsibility has included planning for the Village District. District activity included three Site Plan Review applications by the New Hampton School and plans to remodel the historic tavern on the corner of Shingle Camp Hill Road and Main Street into four condominium units.

The Board reviewed 13 subdivision applications in 2007, and approved a total of 26 new lots during the year. There were also 4 boundary line adjustments; and the Board issued its first Conditional Use Permit under the zoning ordinance changes that were approved in March 2006. Fees collected in 2007 totaled \$5,294.79.

The Planning Board has been working with the Lakes Region Planning Commission to update its subdivision rules in order to bring them into compliance with current law, and to address issues that have become problems as the town has grown. This has been a major effort because our current rules have become poorly organized and sometimes contradictory as the result of numerous minor improvements implemented over the last 20 years. There are also some changes being made to the Site Plan Review rules to make them administratively compatible with the new Subdivision Rules. We are nearing the completion of our task, and public hearings will be held this winter and spring.

The Board continues to work with proposals for large-scale commercial development in the Multi-Use District along Route 104. Efforts are underway to develop alternatives that will allow a reduction in the number of curb cuts along Route 104 and improve traffic flow on Route 104. These efforts involve applicants of proposed development, existing commercial business, DOT, and the Lakes Region Planning Commission. All new commercial developers are being required to plan for interconnectivity that will reduce the requirement to use 104 to travel from one business to another.

The Planning Board will continue to review the master plan to keep it up to date, and interested parties are invited to join in that process. Our regular meeting is on the third Tuesday of every month at 7:00 PM at the New Hampton Town Office, and we frequently hold special meetings on the first Tuesday of the month. We invite anyone who wishes to become a part of the process to attend. New Hampton depends on the efforts of people like you to help guide the future of our community.

Respectfully submitted,
Kenneth N. Kettinger, Chair

Zoning Board of Adjustment

The ZBA had a fairly busy year with 11 different applications, eight of which were approved and three denied. Fees collected in 2007 totaled \$1,777.33. The fact that the ZBA took over the duties of the Precinct Zoning Board led to part of the increase in hearings. However, applications submitted by homeowners seeking to build or improve septic systems on substandard lakeshore lots have caused the biggest surge. The Town Selectmen now require that all septic designs be presented to them before being submitted to the Department of Environmental Services. The hope is to catch problems with setbacks before the systems are built, thereby decreasing the number of “after the fact” construction issues that have been cropping up over the past few years. This requirement has met with great success, but it has also meant an increase in ZBA hearings as homeowners struggle to fit septic systems into tight spaces while meeting all setbacks from the lake, property lines, and existing wells. While the ZBA is somewhat loathe to approve encroachment on setbacks from neighbors and roads, it has been necessary to do so in a number of instances where no other alternative is feasible, and where protecting the watershed and possible drinking water sources is of the greatest importance. As always, Board members do their utmost to understand the reasons and concerns behind every application, and in most cases, site visits are undertaken to look for “truth on the ground.”

I would like to thank every member of the board for his or her community spirit and willingness to participate. These citizen volunteers put in many hours, always making their best effort to enforce the zoning ordinance as passed and supported by the Town’s citizens.

And, as always, a huge thanks goes to both Barbara Lucas and Pam Vose for their help in keeping us all informed and organized. We have come to rely on their knowledge and assistance.

Upon submission of an application the Zoning Board meets on the first Wednesday of each month at 7:30 PM at the New Hampton Town Office. You are encouraged and welcome to attend at any time.

Respectfully submitted,
Brenda Erler
Chair

New Hampton Conservation Commission

The Conservation Commission's responsibilities in 2007 included maintenance of town forests, advice to state agencies, and completion of an updated Natural Resources Inventory of New Hampton. The Commission, by state law, has no regulatory or enforcement authority, but does have a role in assisting the public to comply with requirements for environmental protection.

- As a local resource for the NH Department of Environmental Services, we reviewed permit applications, responded to inquiries, and filed complaints.
- The Center for the Environment at Plymouth State University and Ecologist Dr. Rick Van de Poll updated the town's Natural Resources Inventory that is required by RSA 36-A:2 and includes overlay maps of critical resources. The new wetlands inventory, for example, shows almost 50% more wetlands acreage in town than Federal maps, and uses technology not available when Dave Erler did the previous one in 1990. The inventory will be used to develop a strategic natural resources plan, which will be presented to the public for comment.
- The Commission is in the process of updating plans for management of the Kelley-Drake Conservation Area.
- The Commission discussed land protection options with landowners, including conservation easements and current use. With the increased percentage of current use penalties that the town voted to put in the Conservation Fund in 2005, the Commission hopes to be able to render financial assistance in the future, as well as advice for such projects.
- Commission members attended numerous meetings and workshops of other groups associated with its mission, since environmental issues cross town boundaries. For example, the Commission met with the Conservation Commissions of Meredith, Sanbornton, Center Harbor, and other towns to discuss areas of mutual interest, such as the Snake River Wetlands, Lake Waukevan, and the Pemigewasset River.
- The Commission is preparing to assist landowners and the NH DES in implementation of new shoreland protection requirements that will go into effect in April. State permits will be required for all projects within 250 feet of lake shores and the Pemi River, in addition to any town permits.

The Commission meets at the Town Office at 7 P.M. on the second Monday of each month, unless notice is posted otherwise. The public is always welcome.

Respectfully submitted,
Ralph Kirshner
Chairman

Conservation Commission Financial Report

Fund Balance January 1, 2007

Franklin Savings Bank	\$	964.06	
Fidelity Cash Reserves	\$	3,892.52	
NH Public Deposit Investment Pool	\$	<u>21,738.02</u>	
	\$		26,594.60

Receipts:

Interest:

Franklin Savings Bank	\$	2.03	
Fidelity Cash Reserves	\$	196.98	
NH Public Deposit Investment Pool	\$	<u>736.78</u>	
	\$		935.79

Income:

Deposit in FSB Account	\$	<u>200.00</u>	\$ 200.00
------------------------	----	---------------	-----------

Expenditures:

Invoices:	\$	(14,253.96)	
Franklin Savings Bank Service Charge Fees	\$	(2.00)	
Incoming Wire Transfer Fees	\$	<u>(40.00)</u>	\$ <u>(14,295.96)</u>
TOTALS:	\$		<u><u>13,434.43</u></u>

Fund Balance December 31, 2007

Franklin Savings Bank	\$	1,070.13	
Fidelity Cash Reserves	\$	4,089.50	
NH Public Deposit Investment Pool	\$	8,274.80	
TOTALS:	\$		<u><u>13,434.43</u></u>

Solid Waste Committee

The Solid Waste Committee monitored the disposal of recycled materials, MSW (Municipal Solid Waste) and C&D (Construction & Debris). Used cell phones were donated to the Task Force Against Domestic Violence, while clothing was donated to the Ashland Community Center and Planet Aid. On July 1, 2007 the recycling center began electronic recycling of televisions, computers, microwave ovens, VCRs and all other electronic devices.

The Household Hazardous Waste Collection in August consisted of sixteen gallons of oil base paint and 1018.25 feet of fluorescent lighting tube (mercury retrieval). Remember to check with the Transfer Station for the summer date of Hazardous Waste Disposal Day. We suggest purchasing florescent lighting tubes. The green end indicates that this type of tube is not hazardous waste... thus saving extra disposal costs.

Our used oil collection amounted to 1315 gallons (a little less than 2006). Please note that waste oil is used to heat the highway maintenance facility and offers savings on the facility's heating needs. Propane cylinder disposal costs seemed close to the amount collected.

The State of New Hampshire still encourages municipalities to implement a pay-to-throw system for the disposal of municipal solid waste (MSW). This system is supposed to put disposal costs for the amount of MSW generated by individual users on a cost basis. So far, we have not found a huge difference in that system as compared to our current system. The committee members and operators of the recycling facility continue to attend workshops relating to recycling. A viable method (that many towns are using) to increase the recycling tonnage is to require that transfer station users separate out all items capable of being recycled or else use pay-to-throw. Our total tonnage for recycling seems to be down about 6.5% below 2006, and our MSW is up 4% over 2006. There appears to be an opportunity for a larger percentage of recyclable material to come from our current MSW hopper... Please join our effort to increase the amount of recycled materials that can be turned into monetary resources.

Tires, freon, and shingle disposal costs amounted to \$594 this year (\$6616 in 2006). The intent is to hold disposal costs steady so that revenues collected will further cover the cost of this activity. In discontinuing the acceptance of shingles in 2007 we held down the C&D costs. During 2007 only 7 containers of C&D were sent to the landfill (87 tons in 2007 vs. 153.5 tons in 2006). Some of this decrease is due to the building downturn as well as our policy of not accepting shingles. The daily charges for disposal of household items added \$5005 in revenue.

Currently, the committee encourages the Board of Selectmen to continue the issuance of free vehicle stickers for the use of the collection facility to qualifying parties. 2008 stickers are available upon presentation of your vehicle registration. In spot checks of the MSW hopper at the recycling station, it appears that some our residents are still throwing valuable recycling materials away. Notice that we did receive more revenue from selling 200 tons of recycled materials than we received in 2006 for 214 tons. Please, let's try to encourage some of our colleagues to join our recycling effort. We would like to stress the

necessity of keeping our recycling volume high in order to hold our cost for disposal to relatively small percentage increases.

A pay-to-throw system has been shown to increase the volume of recycled material in most towns adopting such a program. One town that we discussed showed a four fold increase in recyclables by going to pay-as-you throw for MSW. We definitely should continue exploring our choices for the future, if the voluntary recycling program cannot maximize its yield. Some of us have observed some really successful recycling programs where the MSW waste component was one-third to one-half of the amount being recycled. Right now, we have a MSW tonnage which is 5.04 times larger than our recycling tonnage (in 2004, we had 4 times as much, thus we had a **lower level of recycling** for 2007 (5.04). This ratio has been increasing each year since 2004. A much better value would be MSW to Recycles in the 2x to 3x range, rather than 4-plus. So please pull your recycle materials from your MSW before putting waste in the hopper.

Our current disposal costs include \$6356 for 87 tons of C&D, as well as \$71,224 in disposal fees for 1007 tons of MSW. The hauling and container rental fees of \$18,700 were part of this total disposal costs for the above tonnage. The transfer station staff has done great job this year of seeing that we maximize the use of the MSW and C&D containers before they are exchanged to go to the landfill. Our 2007 tipping cost per ton was \$70.73 for MSW and \$73.08 for C&D, an increase over 2006 prices. Our hauling per ton cost was about \$17.09 (a decrease from 2006 of 11.45%/ton (this implies that we had most of the containers fully utilized, but hauling costs have increased). These prices are somewhat modest in the light of how the market is going. Waste Management held our container rental fees relatively flat for 2007. Our recycling operation provided a net worth of approximately \$32,915 (or about \$164/recycled-ton) through the sale of recyclables, user fees, avoided tipping and hauling costs. The actual sale of recyclables amounted to \$20,956 or about \$867 more than last year. So the revenue from these materials has increased about 4.3% over 2006 even with a decrease of 14 tons in recyclables. Our ratio of MSW to recycle amounts is increasing, indicating that there is much room for additional materials to be recycled rather than put in MSW (the hopper). 162 batteries were also recycled. The staff operating the Transfer Station has been successful in searching for vendors which will pay better rates. The Mall of New Hampton at the Transfer Station has been instrumental in keeping a number of usable items out of the waste stream. This was a good idea, which many of the residents enjoy.

The committee encourages **further recycling** as we have some more opportunities for the selling of recycled materials. Recycling continues to be an excellent way to help cost containment. We are investigating further plastics and glass recycling. Our best vehicle for savings, in this service, is to increase our amount of avoided costs. Please try to do your part by starting, continuing, and increasing the amount that you recycle. The committee commends the staff at the transfer station for collecting Labels for Education (6175), art materials (wire, wood, etc) and pull-tabs for the community school programs. Check with the Transfer Station to find which labels and materials currently qualify in assisting the community school programs.

Respectfully submitted,
William J. Roberts, Chair

Public Works Department

Once again the Highway Department had a very challenging year in 2007 beginning with the spring rains causing damage to the roads and ending the year with the snowiest December ever recorded. The New Hampshire Office of Emergency Management reimbursed the town in the amount of \$45,980.88 for work that was done to repair the roads in the springtime. The snow in December presented its challenges as well, with only five pieces of snow removal equipment and only four full time operators to maintain 52 miles of road challenge was continuous.

The summer months were busy. We were able to clean all the ditches on the gravel roads and add gravel and calcium chloride for soil stabilization and dust control. We installed some new culverts and completed some paving projects on the following roadways: Forest Pond, Straits, Upper Oxbow, Carter Mountain, Blake Hill and Overlook.

Another project that was started was the preliminary engineering for Shingle Camp Hill Road. This will give us an idea of cost and possible funding sources, such as grants from the State of New Hampshire or, possibly, other sources. Shingle Camp Hill Road is one of the most heavily traveled roads in the town of New Hampton and has a bottleneck approach at the top of the hill and limited catch basins and drainage. I believe completing this project will greatly help with the maintenance and safety of the road.

I would like to thank the people of the community for their support, patience and positive feedback throughout the year. I would also like to thank all the other departments, the town office staff, Barbara Lucas, and the Board of Selectmen for all their help and for allowing me to serve as the Public Works Director.

Most of all I would like to thank the team crew members at the Highway Department and Recycling Facility; Harry Cote, Phil Defosses, Gary Sakin, Jim Bourque, and Joe Morin, for their endless efforts to provide the best possible service for the least possible cost.

Respectfully submitted,
Jim Boucher
Public Works Director

Gordon-Nash Library

The Gordon-Nash Library is a non-tax supported library. It is open “free to all residents, students, and sojourners.”

The Friends of Gordon-Nash continued to support the Library. They gave the \$300 matching funds for us to receive a CLIF grant. This grant allowed us to receive 103 children’s books valued at \$2000. They also contributed the \$121 for us to sponsor a READS-TO-GO book bag. The bag is circulated to libraries and patrons for book discussions. Our bag contains the book, *Water for Elephants*. Without the support of the Friends, we would not have been able to have the three performers for our summer reading program. They were Mr. Phil (magician, \$290), Steve Blunt (musician/storyteller \$275), and Simon Brooks (storyteller \$290). The Friends also paid the \$100 for the Library to continue in the DVD cooperative, which allows us the use of 25 DVDs on a three-month rotation. When the refrigerator broke, the Friends purchased a new one. (\$286) Money raised through the Friends of the Gordon Nash Spring Raffle helped fund these needs.

In addition to the CLIF grant that Linda wrote, Trudy solicited banks. We received \$100 from Laconia Savings Bank for the summer reading program and a Book of the Month sponsorship from Meredith Village Savings Bank. Each month the Meredith Savings Bank pays the purchase price of one adult and one children’s book, which we display at the front desk. We also received a grant to have a NH READS volunteer hold our story hours and outreach to daycare children and the Community School. Jessie Wright from New Hampton was our volunteer. Unfortunately, the program was not funded for this fall, so Linda has resumed holding the story hours. We received 12 parenting DVDs from the NH Children’s Trust Fund by way of a grant from the Samuel P. Pardoe Foundation. We were also fortunate to receive donations of DVDs, videos, books, and books on CD and tape from various patrons.

We held a seven week Summer Reading Program for children, both preschool and school age. We averaged 40 children/adults at the Tuesday evening programs. 49 children registered for the “Reading Road Trip” program. They read or had read to them over 600 books. We held “trick or treat” on Halloween and saw 120 children and 45 adults. We handed out treat bags that contained non-candy items.

Our new student volunteer is Dustin Sewell. He shelves books on Tuesday evenings and was a great help during the summer. Mary Simard, our adult volunteer, continued to shelve books on Saturday and helped during the Summer Reading Program. She was also able to cover some of the evening hours when Linda was on vacation. We continued the two book discussions each month...one evening and one daytime.

By the end of the year we had 4,825 active patrons from New Hampton and surrounding towns. We thank all of them for their support.

Respectfully submitted,
Linda Dowal, Director

Heritage Commission

One of the functions of the Heritage Commission is to identify unique features in the history and heritage of the Town of New Hampton, thus assisting other Town Boards and groups in evaluating projects regarding development in the Town.

During 2007, the Heritage Commission met twice, with the major item for discussion and consideration being New Hampton School's plans for capital improvements to the School's four buildings facing Main Street, known as "Academic Row." Andrew Menke, Head of New Hampton School, and Architect Leigh Sherwood discussed the School's strategic planning in general and specific options for the future of Randall Hall, the oldest building on Academic Row.

The Commission is pleased to inform the New Hampton community that the first step in the on-going project of placing "Welcome to New Hampton" signs on the main roads into the Town has been completed. Patricia Schlesinger began the process, and the project was turned over to the Heritage Commission. The first sign is in place beside Route 104, on the hillside near the flagpole by the Pemigewasset River. Ken Mertz constructed and installed the attractive sign at no cost to the Town. Thank you, Ken.

Also, the Commission is identifying buildings that existed in New Hampton prior to the Civil War from data in the Town records. We continue to keep track of private burial grounds in the Town. The public is encouraged to come to meetings of the Commission as posted in the Town Offices.

Respectfully submitted,
Christina M. Pollock, Chair

New Hampton Historical Society

The New Hampton Historical Society Executive Board met monthly and provided the following programs to the public during the year. Attendance was good for all our programs, and we were especially glad to welcome students from the New Hampton School's history classes.

- February 1, 2007 **Windows on Afghanistan** with Dr. Fred Hartman and his wife Mary.
March 31, 2007 **The History of the Ancestral Acre Farm & Maple Sugaring in New Hampshire.** Held at the Robert Moulton Family farm, New Hampton.
May 8, 2007 **New Hampshire's 5th Regiment in the Civil War** by Warren Sommers.
September 27, 2007 **Meet Mary Todd & Abraham Lincoln.** A program offered and sponsored through the New Hampshire Humanities Council.
November 20, 2007 **Brothers At War: The Stark and Rogers Families in the French & Indian War and the American Revolution** with Aurore Eaton.

We thank the Gordon-Nash Library for facilitating use of meeting space and Mary Lu Beshta for providing refreshments for our public programs and meetings.

During the year we encouraged participation in Story Corps interviews through New Hampshire Public Radio's mobile unit. The stories of persons in our state and community will be shared and kept through the American Folklife Center and will eventually be kept as recorded folk history in the Library of Congress. A number of local families have shared in this program.

The **Annual Meeting of the NHHS** was held on July 12, 2007 at the Chapel Museum with a potluck supper shared. At the official business meeting held after supper the following Officers and chairs were elected: President - Robert B. Curry, Vice President- Gordon Dubois, Secretary - Norma Jean [Jinga] Moore, Treasurer - George Woodward, Curator - Lyn O'Callaghan, Program Chair - Gordon DuBois, Historian - Ron O'Callaghan, Building Committee - Eliza Leadbeater, Hospitality Coordinator - Mary Lu Beshta, Member at Large - Carole A. Curry, Member at Large - George Longo, Member at Large - Rod Ladman

At our September Board Meeting Headmaster Andrew Menke and representatives from the office of Michael Rosenfeld, Inc. Architects shared with us plans for the new building of Randall Hall on the campus of the New Hampton School.

In the fall, the Joseph Marobella Company painted the Chapel Museum white on three sides and barn red on the back, in keeping with its history. In late fall, the Daniel Smith Tavern was sold to Kevin Lacasse.

Our gratitude for the hard work and professional knowledge over the past two year period by Eliza Leadbeater, Chair of the Building Committee. Thanks also to our attorney Anderson Kressy for his many hours of counsel.

Respectfully submitted,
Robert B. Curry
President

New Hampshire Humane Society

The New Hampshire Humane Society (NHHS) provides numerous services to the residents and companion animals in the Town of New Hampton. Strays are safely housed for seven days (cats, three days) prior to becoming available for adoption to the public. NHHS takes in owner-relinquished pets by appointment and matches the animal with the best adoptive home. Our animals are not euthanized for reasons of space or time. All animals receive a full medical evaluation and vaccinations. Dogs are tested for heartworm and receive preventative medicine, wormed, and treated for fleas/ticks. Cats are FIV/Feline Leukemia tested, receive all vaccinations, flea/tick treatment, and wormed. All available animals are spayed/neutered on site.

We offer the residents of your town an alternative to releasing their animal to the streets when they can no longer care for them. Quarantine facilities are made available to the town as well as animal cruelty investigation. Educational programs are offered to town schools and civic organizations. If you are interested in any of the programs, please call the administrative offices at (603) 524-8236 or contact the shelter at (603) 524-3252.

The total number of animals brought to the New Hampshire Humane Society from your Town in 2007:

ANIMALS	Town of New Hampton
Dogs & Puppies:	16
Cats & Kittens:	28
Other animals	3
Total number of all animals received	47

Respectfully submitted,
Claudia Abdinoor
Executive Director
www.nhhumane.org

Sarah Dow MacGregor Scholarship Committee

Balance 1/1/07	\$ 519.99
Deposits	3000.00
	3600.00
Interest	.26
Total	\$7120.25

Scholarship Recipients 06-07 2nd payment

Natasha Deneault
Alice Law
Madeline Garant
Dana Marie Torsey
Carrie Sidwell
Kimberly Simpson
Quincy Stevens
Alyssa Bergeron

Scholarship Recipients 07-08 1st payment

Adam Denoncour
Geoffrey Burton
Carissa Davis
Natasha Deneault
Madeline Garant
Quincy Stevens
Emeline Emery
Emily Gatehouse
Kelsey Berry

Expenditures	\$6983.32
Balance 12/31/07	\$ 136.93

Tapply-Thompson Community Center

The TTCC staff would like to wish everyone a happy and healthy 2008.

We are grateful to all of the volunteers, sponsors, coaches and donors who helped to make 2007 a success. We offered some exciting new programs and fundraisers. Here are just a few of the highlights:

- Newfound Biggest Loser: We are pleased to report that after three sessions of the Biggest Loser Program 88 participants have lost **859.5 lbs.** Way to go!!
- Celebrating Our Stars: In 2007 the TTCC recognized **Shane, Elaine, Shannon and Jennifer Tucker** of Bristol and **Jim Crawford** of Bridgewater for their outstanding volunteerism for the TTCC.
- Annual Fund: The TTCC raised over \$30,000 with the kick-off of our first Annual Fund Drive. We would like to thank **Patricia Bannan, Alan and Susan Blake, Guy Brouillard, Carl Carlson, John and Nancy Conkling, Susan and Clifton Davis, Glenn and Ann Dorr, Victor Field, Julaine Geldermann, Dorcas Gordon, Ned Gordon, John Greenan, Emery and Garrett Groundwater, Albert Hopkins, Jr., Colleen and Daryl Lane, James and Michelle McEwen, Andrew and Linda McLane, Andy and Suzi Moore, Frank and Judith Pescinski, Silvino Pinto, Carlene and David Rose, John and Barbara Stokoe, The Charles Foundation, Lisa and Steve White, Doug and Wendy Williams, Jane Willingham Trust, Donna Worthen, Sam Worthen, and Lynne Zaccaria** for their generous donations.
- Westward Bound Teen Expedition: The TTCC embarked on its first Westward Bound Teen Expedition in August of 2007. Twelve teens from the Newfound area were chosen to participate on this exciting adventure. The group with three chaperones traveled 1,400 miles throughout Montana, Utah, and Wyoming, spending three days at Yellowstone National Park, two days in Nevada City and two days in Utah. In 2008 we will travel to Glacier National Park and the Custer area with 16 new teens. The teens and their families described this as a "life changing" experience. We would like to thank New Hampshire Electric Coop for the grant we received toward the cost of the 2007 trip.

Some of the building projects completed this year included the purchase of new doors for the Nursery School and Handicap entrances, painting of the entry hallway, 160 new chairs and two racks and the repair of the Nursery entryway ceiling. We thank **Bristol Shop N Save** for their sponsorship of new gym mats that will be installed shortly.

We would like to express our continued gratitude to the **Bristol United Church of Christ** for the use of the TTCC building. Their support of our program is priceless! Thanks to the **Bristol Rotary Club** and **Bristol Community Services** and the **Bristol United Church of Christ** for scholarship funding for our summer camp participants. Also a thank you to the **NH Marathon Committee** for their donation of \$3,700.

In closing we wish to thank the residents of the Newfound towns for their support of the TTCC. Come and recreate with us in 2008. **The Benefits are Endless...**

Respectfully submitted,
Leslie Dion, Director

Community Action Program

The Meredith Community Action Program is a local, community based, nonprofit organization dedicated to addressing the needs of the elderly and low-income residents in the Town of New Hampton.

As the summary of services demonstrates, the Meredith Area Center has continued to provide extensive and high quality human service programs to New Hampton residents throughout 2007.

During the past year, we have provided \$171,471.87 in services to New Hampton residents. As you are aware, our major concern has always been and will continue to be the delivery of needed services to the elderly, handicapped, and low-income residents of New Hampton.

Service Description	Units of Service	Household/Persons	Value
Commodity Supplemental Food Program			
	384 packages	32 persons	\$ 6,984.96
Congregate Meals	936 meals	28 persons	\$ 6,252.48
Emergency Food Pantries	10,440 meals	696 persons	\$ 52,200.00
Fuel Assistance	65 applications	156 persons	\$ 47,640.00
Meals-On-Wheels	1822 meals	7 persons	\$ 12,225.62
Transportation	370 rides	10 persons	\$ 2,930.40
Women, Infants and Children	384 packages	32 persons	\$ 18,224.64
Electric Assistance	52 households		\$ 19,231.68
Family Planning	STATS NOT AVAILABLE		
Senior Companion Program	307 hours	2 visitees	\$ 2,109.09
Weatherization 2 homes		5 persons	\$ 1,832.00
The Fixit Program	4 households	6 jobs	\$ 541.00
Neighbor Helping Neighbor		2 Grants	\$ 500.00

Information and Referral - CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.

Our 2008 budget request is \$7,186.00 for the continuation of services to the elderly, handicapped, and low-income residents of the Town of New Hampton through the Meredith Area Center, Community Action Program, Belknap-Merrimack Counties, Inc.

Respectfully submitted,
 Prudence Tylenda, Area Director
 Meredith Area Center

Lakes Region Planning Commission

The Lakes Region continues to grow and evolve. Homes and businesses have expanded along major roadways, and many of our communities have experienced dramatic changes. This growth has resulted in a number of regional challenges. The Lakes Region Planning Commission (LRPC) is an organization established to provide area communities with the capability to respond to and shape the pressures of growth in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services including technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazard planning and economic development. Local, state, and federal resources primarily fund the LRPC. We are contacted several times daily for answers to local and statewide issues. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our goal remains to provide support, knowledge, and leadership to the governments, businesses, and citizens of the Lakes Region.

Listed below are some of the services performed on behalf of the Town of New Hampton and the region in the past fiscal year:

- Completed and distributed the 2007 *Development Activity in the Lakes Region* report on the Lakes Region residential and commercial development trends. Prepared and distributed a new development survey for 2007-2008.
- Planned and coordinated the 21st annual household hazardous waste collection in the Lakes Region. Two consecutive Saturdays were designated as collection days for 24 participating communities. An estimated 20,000 total gallons of waste were collected, containerized, and transported to EPA approved end-of-life locations around the country.
- In cooperation with area communities, developed an update of the top regional transportation priorities and submitted it to the NHDOT as required by state statute. Continuously advocate for needed projects.
- Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in transportation planning and project development. The TAC advises the LRPC on transportation projects of regional significance.
- In cooperation with the NH Local Government Center, hosted and organized three public Municipal Law Lectures, where practicing attorneys provide a legal perspective on local planning, zoning and other municipal issues. Recent lectures included: Procedural Basics for Planning and Zoning Boards; Environmental Permitting: The Role of Local Officials; and Road Access and the Municipal Planning Process.
- Secured funding from the NH Homeland Security and Emergency Management (HSEM) to assist local communities with the preparation of all hazard management plans.
- Received an award of \$50,000 from the U.S. Economic Development Administration to prepare a Comprehensive Economic Development Strategy (CEDS) for the Lakes Region. A completed CEDS will provide communities with improved access to EDA funding for infrastructure and economic development projects, a benefit not currently available.
- Conducted over 160 traffic counts around the region, in cooperation with the New Hampshire Department of Transportation (DOT). LRPC is also preparing and updating local road inventories, on a town-by-town basis, that will be used by the DOT.
- Convened six Commission meetings, which featured a diverse range of topics ranging from: a Legislative Night which featured a broad array of proposed legislation, including implementation of a new woodland buffer provisions in shoreland areas, expanding job creation incentives in the LRPC area, swim lines in public waters, and promoting

agritourism; presentations on climate challenges including global warming and the effects on NH resources and economy as well as opportunities presented by climate change; an update of LRPC's Regional Goals and Objectives, which was accomplished with discussions and recommendations over the four area meetings and adoption in September of this year; an amendment to the Standing Rules and Procedures for the LRPC Transportation Advisory Committee; and an opportunity to exchange viewpoints and make recommendations for amendments to the Comprehensive Shoreland Protection Act (CSPA).

- Continue to represent the region on several boards and committees related to the economic and environmental well-being of the region, e.g., the Belknap County Economic Development Council, the Grafton County Economic Development Council, the Pemigewasset River Local Advisory Committee, etc.
- Reviewed project proposals through the NH Intergovernmental Review Agreement that provides the region and local communities an opportunity to respond to applications seeking state and federal aid. LRPC reviewed many proposals having a combined investment total greater than \$131 million in the Lakes Region.
- Held a hands-on GIS workshop for local officials on the use of GIS.
- Authored and presented a model steep slope ordinance for use by municipalities interested in preserving steep slopes, in cooperation with the NH Department of Environmental Services.
- Continue to represent the region at meetings of the Lakes Region Household Hazardous Product Facility in order to explore the ways and means that the facility may encourage other communities to participate.
- Completed an inventory of age restricted housing in New Hampshire in cooperation with the NH Housing Finance Authority.
- Completed a School Enrollment Study, which showed that the number of school-aged children generated from new single-family housing is declining in both NH and the Lakes Region.
- Conducted the Granite Municipal GIS Survey in cooperation with the UNH Complex Systems Research Institute.
- Ordered and distributed many copies of the NH Planning and Land Use Regulation books to member planning boards at considerable savings.
- Initiated a comprehensive review and update of the town's subdivision regulations.
- Completed an update of the demographic section of the town's master plan. Results were presented at a planning board meeting, and subsequently accepted by the planning board.
- Printed maps for the conservation commission, as requested.
- Provided Transportation Enhancement application to an official, and discussed the application process.
- Completed the NH Route 104 Access Management/Safety Study between US Route 3 in Meredith and the New Hampton/Bristol town line. A build-out analysis, safety improvements, and strategic recommendations were developed in consultation with a citizens advisory committee.
- Facilitated meetings of developers, town officials, and the NH DOT relative to proposed new projects in the vicinity of Exit 23 along NH Route 104. Meetings identified potential solutions that balance increased growth with access management and safety.

Pemigewasset River Local Advisory Committee (PRLAC)

By far the biggest news regarding the Pemi in 2007 is the set of changes made to the Comprehensive Shoreland Protection Act RSA 483-B (CSPA). This was the culmination of a major effort on the part of the NH Legislature which began in February, 2006, with the establishment of a 24-member Study Commission chartered to review how effectively existing law was dealing with the water quality implications of the dramatic increase in growth and development along New Hampshire's lakes, ponds, and rivers. PRLAC actively supported the Study Commission's recommendations by submitting position papers to the House Committee (Resource, Recreation, & Development) and later testifying before the Energy, Environment, & Economic Development Committee of the Senate. Key changes to CSPA offer enhanced protection in the following areas effective in April 1, 2008:

- The Pemi is now protected by CSPA.
- A change in the way rivers are classified will add 1,391 stream miles to CSPA. This represents 14% of NH river miles.
- The act provides for minimum 50' setback of primary and secondary structures.
- The act changes the way "buffers" will be managed (introduces point system).
- The act provides for flexible management in the critical area of Impervious Surfaces.
- A state permit will be required for development taking place within 250' of the river.

In 2008 the committee will focus its effort on three to four areas. 1) Outreach assist in implementation of new CSPA; 2) Developing criteria/process for identifying high priority conservation opportunities; 3) Identifying sections of Pemi in need of erosion mitigation; and 4) control of the milfoil invasion.

Our ongoing activities include reviewing all wetland permit applications impacting the river corridor, making change recommendations where appropriate. We continue water testing at several sites on the Pemi as well as t single sites on the Smith and Mad Rivers. The river continues to meet established Class B water quality standards; however, unsafe E coli levels have been noted in the Thornton area after significant precipitation. Polluted surface runoff is the most likely source. In 2007, working in conjunction with the Department of Environmental Services, we completed GPS mapping of major milfoil problem areas and the most likely sources of our problem (Squam River and Pemigewasset Lake). We continue to meet on the last Tuesday of the month at Boyd Hall on the PSU Campus. We often feature a speaker on topics of interest to river communities (Ground Water Sustainability & Management, Instream Flow Rules pilot results; CSPA issues, etc). The public is encouraged to attend.

Respectfully submitted,
Max Stamp, PRLAC Chair

Lakes Region Community Services

Lakes Region Community Services (LRCS) is the state designated Area Agency responsible for serving the diverse needs of individuals and families of all ages living with developmental disabilities or acquired brain disorders residing in Belknap and Southern Grafton Counties of New Hampshire.

LRCS offers total family support services designed to enhance quality of life. LRCS also prides itself on providing its consumers with numerous opportunities for social growth and engagement through various community and work related programs.

Founded in 1975, LRCS is a private, not-for-profit organization with facilities throughout the Lakes Region including Laconia, Tilton, and Plymouth, NH. With 340 employees servicing over 700 individuals and families on an annual basis, LRCS is the area's largest human services provider.

LRCS is funded through Medicaid funds, which are allocated by the state of New Hampshire, Department of Health and Human Services. This funding is enough to cover operational expenses associated with running such an organization, as well as enough to provide basic services to the consumers served by the Agency. Additional funds are needed, however, to bring the scope and quality of services we provide up to the level one would want to see for their loved one in a similar circumstance.

LRCS makes an annual request of each of the 24 towns served by the Agency for funds that go towards enhancing the day supports and programs provided to consumers by the Agency's Direct Support Personnel (DSP's). All funds allocated to the Agency in a given town's budget go directly towards day supports offered to LRCS consumers in that town. These funds are poured back into the community through participation in community events, entertainment related activities, and purchases made by/for the consumer. As a result of such donations, LRCS consumers are able to get out and experience their communities more frequently, gaining valuable confidence and knowledge with regard to how to participate in the every day activities that many of us take for granted.

LRCS is dedicated to serving the needs of the community in the best way possible; this simply could not happen without the supplemental support given to the Agency by the towns served by this organization. We are very grateful for the funds that the town of New Hampton has provided our organization in the past, and hope we can continue counting on similar levels of support in the future.

Respectfully submitted,
Jeffrey R Keith
Director of Public Relations & Marketing

Newfound Area Nursing Association

Mission Statement: To promote and provide both health and therapeutic services to individuals and families in our community. Our services and programs are individualized to maximize clinical and social outcomes to enhance the quality of life throughout the communities we service.

2007 Summary of Services

Skilled Nursing	2842
Physical Therapy	829
Occupational Therapy	604
Home Health Aide	3652
Homemaker	331
Service Visits	2
<u>Senior Companion</u>	<u>32</u>
	8,292

Outreach Programs:

Flu Vaccine Administration: NANA immunized more than 724 clients and residents in the towns we serve. Our thanks go to the citizens of our member municipalities. With their support, NANA was able to continue to provide services to our frail and elder population.

Well Child Clinics: Monthly clinics were provided for physicals, immunizations, and nutrition and health education.

Hypertension (Blood Pressure) Screenings: 214 Clients

Foot Care Clinics: 89 Clients

Multiple Sclerosis Support Group: NANA supports a monthly MS Support Group for our member towns in central New Hampshire. Conducted by a group of dedicated volunteers, it serves a very special group of clients in our region.

All Hazards Planning: NANA is a participating member of the Bristol-Franklin Emergency Management System, working with state and town officials to prepare and execute pandemic immunization plans and other public health awareness programs. NANA's knowledge of special populations throughout the Newfound region is vital to planning for catastrophic events.

Federal and State Programs: NANA, along with other service providers in the health care industry, continues to be challenged by economic impacts of county, state and federal budget issues. Our reimbursement rates continue to decline while patient numbers rise, as more and more care is delivered in the home setting. As one of the smallest certified home care agencies in New Hampshire, we are challenged to be more efficient and effective in our service delivery programs.

Qualified Staff Recruitment and Retention: Nursing and Therapist shortages are compounded by our rural location. Salaries must be competitive with larger home care agencies and hospitals to attract and retain quality staff. Increased gasoline prices also impact a professional's decision to choose home care versus institutional employment.

Additionally: On average, compared to most home care agencies, NANA's clients are four years older than the national average. Our clients are fiercely independent. NANA's goal is to provide innovative programs promoting independence. Through your support, our clients can continue to be contributors to versus dependents of the community.

We will celebrate our 48th birthday in May of 2008 and look forward to continuing to serve the Newfound area for many years to come. We are most thankful for your support both financially by volunteering in the many areas that help us to provide services to our clients.

Newfound Area Nursing Association is pleased to offer quality home care and supportive services to area residents. The staff, volunteers, and Board of Directors work very hard to meet the health care needs of those in our community. We are looking forward to a healthy and prosperous 2008.

Respectfully submitted,
Patricia A. Wentworth
Executive Director

Youth Services Bureau

The Youth Services Bureau continues to offer and provide services to youth in New Hampton. Our Juvenile Court Diversion program continues to offer an alternative to youth who may commit first time and non-violent offenses. Youth can complete a contract that includes community service and educational activities instead of going through the court system. Our other diversion program is the Upswing Program. It addresses youth and family situations in which the youth is at risk of a Child in Need of Services petition. Some of these situations include running away, not following reasonable rules of parents, school issues. We also have two drug and alcohol education courses we offer several times a year. The Challenge course is early intervention for youth at risk of substance use. All of the programs aim at reducing or preventing court intervention and are cost effective. The Youth Services Bureau is committed to being an advocate for today's youth and seeks to improve the quality of life for children in the Lakes Region.

The 2007 Town of New Hampton usage of Youth Services Bureau is as follows:

- Court Diversion - 2 juveniles served
- The Challenge Course (Drug and Alcohol Education) - 9 juveniles referred by the New Hampton Police Department

These numbers show a slight increase over previous years. Over the past six years New Hampton has also utilized our Upswing program.

Respectfully submitted,
Alicia Morey
Director

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2007-12/31/2007

--NEW HAMPTON--

Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
BERWICK, TIMOTHY ALLEN	01/24/2007	PLYMOUTH, NH	BERWICK, DUSTIN	ODONNELL, CRYSTAL
ADAMS, IRIS MAY	01/26/2007	LACONIA, NH	ADAMS, TRAVIS	SCHOFIELD, REGINA
GALLAGHER, IVY TERESA	02/06/2007	LACONIA, NH	HOWARD, DANIEL	GALLAGHER, AMANDA
GROLEAU, EMMA LOUISE	02/20/2007	LACONIA, NH	GROLEAU, CHRISTOPHER	GROLEAU, SHARON
VAZQUEZ, ENRIQUE PABLO	02/23/2007	CONCORD, NH	VAZQUEZ, ALCALA, ANGEL	VAZQUEZ-VANASSE, DOMINIQUE
DOYLE, SADIE IRELAND	03/27/2007	CONCORD, NH	DOYLE, DAVID	DOYLE, JESSAMIN
ELY, ALYSSA JOY	03/29/2007	PLYMOUTH, NH	ELY, BOB	ELY, JULIE
ROSARIO, ISABELLA MARIA	03/30/2007	PLYMOUTH, NH	ROSARIO, TIMOTHY	ROSARIO, VIRGINIA
LANDRY, ALEXIS SKYE-MARIE	04/03/2007	LACONIA, NH	LANDRY, JASON	PERRY, BONNIE
BONY, ZACARRA AKHALIYANA	04/13/2007	LACONIA, NH	BONY, CASIDY	TOBIN, PENNE
DUVAL, CASEY GRACE	04/30/2007	CONCORD, NH	DUVAL, JAMES	DUVAL, SARA
DIFILIPPE, MIA ELIZABETH	05/17/2007	PLYMOUTH, NH	DIFILIPPE, ERIK	PERREAULT, AMANDA
COURSEY, AARON KEVIN	06/14/2007	PLYMOUTH, NH	COURSEY, KEVIN	BROWN, MEGAN
MITCHELL, JILLIAN CATHERINE	06/21/2007	CONCORD, NH	MITCHELL, SCOTT	MITCHELL, KAREN
PIETERSEN, SOPHIA	07/20/2007	LACONIA, NH		PIETERSEN, JEANIEVE
PIMENTAL, MATTHEW LAWRENCE	08/18/2007	CONCORD, NH	PIMENTAL, LAWRENCE	PIMENTAL, CHRISTINE
SCADOVA, KAITLYN ELIZABETH	08/18/2007	LACONIA, NH	SCADOVA, JAMES	SCADOVA, BONNIE
LACASSE, SKYLER LANA	08/22/2007	PLYMOUTH, NH	LACASSE, KEVIN	LACASSE, NHERRIZA
BECK, RACHEL MARIE	10/30/2007	PLYMOUTH, NH	BECK, CHARLES	BECK, TRACY
DEBENEDICTIS, JAMES PASQUALE	11/03/2007	CONCORD, NH	DEBENEDICTIS, PATRICK	DEBENEDICTIS, SARAH
GREEN, LAUREN ELIZABETH	12/21/2007	CONCORD, NH	GREEN, BRADLEY	GREEN, CHRISTIANE
IRVING, CEILI MACKENZIE	12/22/2007	CONCORD, NH	IRVING, DAVID	IRVING, DEANA
GRINAVIC, LAUREN CATHERINE	12/28/2007	LACONIA, NH	GRINAVIC, BRIAN	GRINAVIC, REBECCA

Total number of records 23

I hereby certify that the above return is correct to the best of my knowledge and belief.

Alisa M. Schofield
New Hampton Town Clerk

DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS ADMINISTRATION
 RESIDENT MARRIAGE REPORT

01/01/2007 -12/31/2007

— NEW HAMPTON —

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
FLAHERTY, FRANCIS P	NEW HAMPTON, NH	WOLF, ALICE C	NEW HAMPTON, NH	NEW HAMPTON	MEREDITH	01/01/2007
TKACH, BRET A	NEW HAMPTON, NH	GARDEN, KATHARINE S	NEW HAMPTON, NH	NEW HAMPTON	CENTER HARBOR	02/24/2007
WATSON, RICHARDE	NEW HAMPTON, NH	HALE, M J	NEW HAMPTON, NH	NEW HAMPTON	MEREDITH	03/03/2007
DROWN, CHRISTOPHER C	NEW HAMPTON, NH	MASON, JAMIEL	NEW HAMPTON, NH	NEW HAMPTON	STARK	06/09/2007
ADAMS, TRAVIS L	PLYMOUTH, NH	SCHOFIELD, REGINA M	NEW HAMPTON, NH	NEW HAMPTON	HOLDERNESS	06/30/2007
PURINGTON, MICHAEL P	NEW HAMPTON, NH	CORBEIL, DIANES	NEW HAMPTON, NH	NEW HAMPTON	NEW HAMPTON	08/04/2007
MAGDZIASZ, DANIEL H	LACONIA, NH	CLARK, ELIZABETH A	NEW HAMPTON, NH	LACONIA	LACONIA	08/24/2007
KINGSBURY, BRANDT W	NEW HAMPTON, NH	FRIZZELL, HANNAHL	NEW HAMPTON, NH	NEW HAMPTON	PITTSBURG	09/01/2007
FLOWERS, GEORGE G	NEW HAMPTON, NH	WALSH, BARBARA M	LEXINGTON, MA	NASHUA	MEREDITH	12/30/2007

Total number of records 9

I hereby certify that the above return is correct to the best of my knowledge and belief.

Alisa M. Schofield
 New Hampton Town Clerk

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT
01/01/2007 - 12/31 /2007

— NEW HAMPTON, NH —

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
UHLENDORFF, ROBERT	02/17/2007	LACONIA	UHLENDORFF, CARL	KENT, ELIZABETH	Y
PROVENCHER, MICHAEL	03/07/2007	PLYMOUTH	PROVENCHER, HENRY	RUELL, LEONA	N
EDMISTON, ARTHUR	03/20/2007	LACONIA	EDMISTON, ARTHUR	MASON, GLADYS	Y
TAYLOR, MARJORIE	03/26/2007	LACONIA	HEATH, CARL	TRUE, EDITH	N
DANIELS, HAZEL	06/07/2007	LACONIA	ROBERTS, ROBERT	COLLINS, NORMA	N
HUCKINS, VIRGINIA	06/10/2007	LACONIA	CONDON, MONTFORD	PARKER, NORMA	N
DURGIN, EARL	06/11/2007	NEW HAMPTON	DURGIN, JOHN	RAYNO, ADA	Y
SMITH, EDWIN	07/25/2007	LACONIA	SMITH, LEWIS	DICEY, OLIVE	Y
RICH, NORMAN	07/27/2007	PLYMOUTH	RICH, LEMONT	WEBBER, BEATRICE	Y
TAYLOR, MARJORIE	08/20/2007	NEW HAMPTON	BOLDUC, ERNEST	MINER, CORRINE	N
KEMPTON, JEAN	10/30/2007	NEW HAMPTON	DAVIS, JOHN	WENGER, HARRIET	N
PARSHLEY, DANNY	11/10/2007	NEW HAMPTON	PARSHLEY, CECILE	ROLLINS, ROXANNA	N
CLEMENT, HOPE	11/24/2007	LACONIA	ESKENAS, VICTOR	PETERS, MARGUERITA	N
BRENT, FRANCES	12/23/2007	NEW HAMPTON	SHALIT, SAMUEL	MARGOLIS, ROSE	N

Total number of records 14

I hereby certify that the above return is correct to the best of my knowledge and belief.

Alisa M. Schofield
New Hampton Town Clerk

DATE DUE

GAYLORD

PRINTED IN U.S.A.



Town of New Hampton

EMERGENCY PHONE NUMBER

911

Police, Fire & Medical

State Police	1-800-525-5555
Belknap County Sheriff's Dept.	527-5454
Poison Information Center	1-800-222-1222
Governor's Office	271-2121
Executive Councilor Ray Burton	747-3662
State Senator Deborah Reynolds	271-3569
State Rep. Fran Wendelboe	968-7988
U.S. Senator Judd Gregg	225-7115
U.S. Senator John E. Sununu	647-7500
U.S. Congressman Paul Hodes	223-9814
U.S. Congresswoman Carol Shea-Porter	641-9536
Selectmen's Office	744-3559
Town Clerk/Tax Collector	744-8454
Police Dispatch	524-8585
Police Office	744-5423
Fire Station/Fire Warden	744-2735/455-5752
Public Works Dept./Transfer Station	744-8025

www.new-hampton.nh.us

Selectmen's Office Hours:

Monday - Friday, 8:30 a.m. to 4:00 p.m.

Selectmen's Business Meeting Thursday Evenings - Call for Time

Town Clerk's & Tax Collector's Hours:

Mon., Tues., Wed., Fri. 7:30 a.m. to 11:45 a.m. (LUNCH) 12:30 p.m. to 4:00 p.m.

Thursday 1:00 p.m. to 7:00 p.m.

Transfer/Recycling Station:

Monday 10:00 a.m. to 4:00 p.m. (Apr. 1st - Oct. 1st until 6:00 p.m.)

Wednesday 10:00 a.m. to 4:00 p.m.

Saturday 8:00 a.m. to 4:00 p.m.