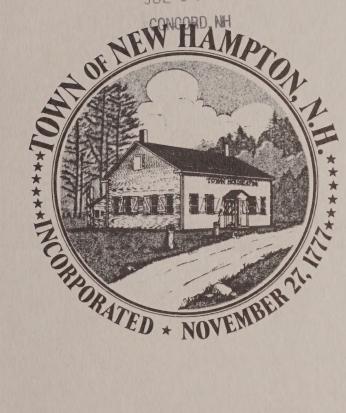
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ANNUAL REPORT

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For the Year Ending December 31,

2004



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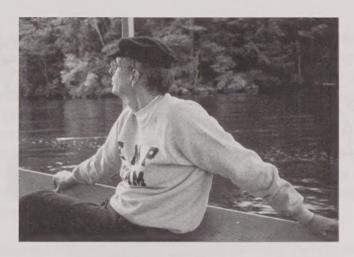
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DEDICATION



The 2004 Annual Town Report Is Dedicated in Loving Memory of Bob Thompson - 1931 - 2004

On August 9, 2004, New Hampton lost one of its most visionary, hardest working, and highly respected leaders, Robert Lindsay Thompson, at the age of 72.

In 1991, Bob, with his wife, Jean, moved into their lovely home on Main Street in New Hampton, after a career as an advanced technology and design engineer in New York State and in Pennsylvania. However, he was no stranger to this area, having vacationed with his family over the years at Jean's family's summer cottages on Newfound Lake.

Bob was a dedicated community volunteer, serving his town in many ways: as a member of the Zoning Board of Adjustment, on the Town Newsletter committee, as a trustee of the Gordon Nash Library and a member of its Financial Advisory Committee. He mapped all the 58 town cemeteries, including their Global Positioning System readings. He gave countless hours and immeasurable enthusiasm to the work of the New Hampton Historical Society of which he was the immediate past president and had previously served as vice-president and as treasurer.

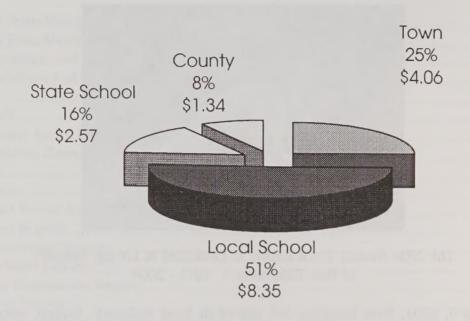
In the greater community he served on the Board of the Newfound Area Nursing Association as its treasurer and had been active in the Newfound Lake Region Association.

An electrical engineer and a creative problem-solver, Bob was generous with his many talents. His interests included skiing, computers, sailboating, and steamboating. A talented woodworker, he built several steamboats, the latest being the "Pemigewasset" on which he and Jean, and their delighted guests, enjoyed many trips on local waters, including the Pemigewasset River, Newfound Lake, and Lake Winnipesaukee. At the time of his death, he was putting the finishing touches on an electric boat he had built which had its maiden voyage last summer on Newfound Lake.

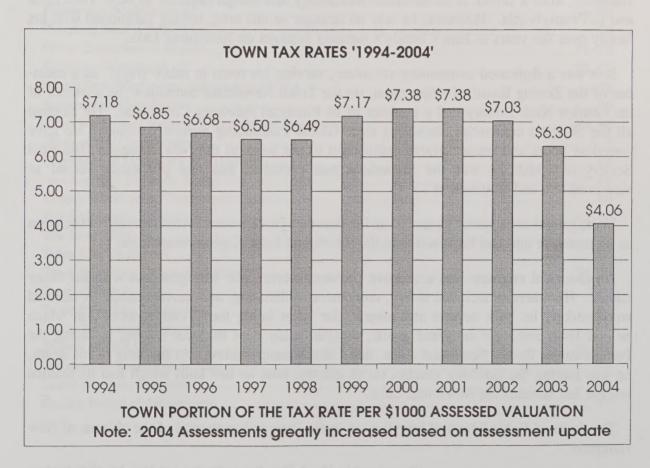
The fruits of Bob's labors of love live on in the lives and memories of the citizens of New Hampton.

(Contributed by Mr. & Mrs. Robert Fischer and Mrs. Lyn O'Callaghan)

2004 TAX RATE @ \$16.32/thousand



TOWN TAX RATES '1994-2004'



State of the Community

Two thousand and four presented a number of challenges for the Selectmen. Our Public Works Director, Gordon Huckins, has been in a Boston hospital for several months. Gordon received a heart and kidney transplant in January 2005. We are happy to report that he is in on the road to recovery, and we hope he will return home soon. We would like to thank Harry Cote III, who has once again stepped up to fill the position as interim director. The entire department has done an excellent job keeping our roads safe. We expect to have a new director in place by the end of February 2005. Also, our long time Town Clerk and Tax Collector, Cynthia Hallberg, resigned in November to accept a similar position in a larger community. We wish her the best of luck and thank her for her many years of dedicated service to the Town of New Hampton.

In July 2004, the Attorney General's Office informed the town that the New Hampton polling place was found to be deficient. "The Help America Vote Act, passed by Congress in 2002, requires states to ensure local compliance with accessibility laws." During their inspection they listed 24 alleged deficiencies. They also informed us that the law requires that New Hampton comply with these accessibility requirements. To prevent further action we were required to file a response developing a plan to address these issues. The town addressed the deficiencies on the list and made the modifications that were possible. However the Town House is on the National Register of Historic Places and to retain the Town House Historic character, it is impractical to meet all of the accessibility requests. At a follow up inspection at the November election, the inspector informed one of our Board members that we still were not in compliance and that the state may take action about those towns that don't provide adequate polling facilities.

The Town Facilities Planning and Development Committee has volunteered many hours of hard work to develop plans for the proposed New Hampton Community Common. They have held many meetings and informational hearings to receive public input. We thank the co-chairmen Susan LeDuc and Robert Pollock and the entire committee for their hard work developing plans for this project. This past year, a number of residents have become involved with many suggestions pro and con about the project. We appreciate their input and ideas and will ask the committee to give them careful consideration.

The 2004 operating budget and warrant articles were kept at a minimal increase of 4/10ths of 1%. All departments have kept spending as low as possible and have been very cooperative with the Board to keep increases at a minimum in the 2005 operating budget. The rising cost of health insurance and fuel costs has made this a challenge. The 2005 proposed operating budget and warrant articles show a minimal increase of 9/10ths of 1%. This year the Town received \$226,797.00 less in state education grants than in the previous year. The Selectmen voted to use \$200,000.00 from the surplus fund balance to help offset the tax impact. This helped reduce the 2004 tax rate but could possibly affect the 2005 rate if the State Legislature uses the same formula for the 2005 State Property Tax.

Two projects were completed on the Town House during the fall of 2004. The exterior was painted by Target New England. Also, the windows were restored by Mr. & Mrs. Stephen Decatur. The selective timber cut on the Town property off of Straits Road has begun. This contract was awarded to high bidder, King Lumber.

The Central Street Bridge project continues at a slow pace. We have entered the permit process with the support of the Town of Bristol. Officials of both towns have attended a number of meetings and hearings. We are requesting an appropriation this year for engineering services and other related costs in pursuit of State and Federal permits. The funds would be withdrawn from the Central Street Bridge Capital Reserve Fund, with no amount to be raised from taxation.

The Board of Selectmen would like to thank all the town employees for their excellent work and dedication to the community. Also, special thanks for all the members of the various boards and committees and volunteers for all the hard work and time they give to this community.

Not enough thanks can be expressed for the guidance and time given to this community from our Town Administrator Barbara Lucas. Her knowledge and dedication to this town is beyond measure. We thank her family for allowing us the many extra hours she gives to the Town of New Hampton. We hope everyone appreciates the extent of her contributions.

Thomas R. Smith
B. Fred Avery
Merritt D. Salmon
Selectmen of New Hampton.

Town Officers **ELECTED OFFICIALS**

Selectmen

Thomas R. Smith 2005 B. Fred Avery 2006 Merritt D. Salmon 2007

Treasurer
Glen C. Smith 2005

Interim Town Clerk/Tax Collector
Kathleen M. Connor 2004*

*Cynthia M. Hallberg resigned November 30, 2004

Deputy Town Clerk/Tax Collector (appointed)
Kathleen M. Connor

Moderator
Kenneth N. Kettenring 2006

Supervisors of the Checklist

Marilyn J. Clark 2006 Barbara J. Vose 2008

Christine Corrigan 2010

Trustees of Trust Funds
Michel S. LeDuc, Jr. 2006 T. Holmes Moore 2007
Pamela Cabell-Whiting 2005

Sarah Dow MacGregor Scholarship Fund
Theodora A. Denoncour 2007 Jacqueline G. Prince 2006
Patricia L. Burton, School Board Rep.

School Budget CommitteeSchool BoardMelissa A. Emery 2005Patricia L. Burton 2005

APPOINTED OFFICIALS

Chief of Police Nathaniel H. Sawyer, Jr.

Interim Public Works Director
Harry L. Cote III

Fire Chief and Fire Warden David A. Clement

Emergency Management Director David A. Clement

Town Administrator
Barbara A. Lucas

Health Officer Marilyn J. Clark

Planning Board

Kenneth N. Kettenring 2005

Paul J. Tierney 2007 George J. Luciano 2005 Kristin J. Harmon 2006

Thomas R. Smith, Sel. Rep. 2005

Kenneth A. Mertz 2007

Laura E. Lynch 2006

Dana S. Torsey, Sel. Alt. 2005 John A. Shepard, Alt. 2007 Clay A. Mazur, Alt. 2006 John C. Conkling, Alt. 2006 Peter L. Gulick, Alt. 2005

Zoning Board of Adjustment

Brenda S. Erler 2007 Robert A. Fischer 2006

B. Fred Avery, Sel. Rep. 2006

Wallace G. Orvis 2007

A. Alden Hofling, Alt. 2007 Kermit G. Frazier, Alt. 2007 Stacey M. Shepard, Alt. 2005

Merritt "Doug" Salmon, Sel. Rep., 2007

Conservation Commission

Daniel P. Moore, 2006

Mary J. Hall, 2005

William A. Huckins, 2006

Nancy W. Conkling, 2007

Richard E. Hillger, Jr., 2007

Patricia P. Schlesinger, Honorary Member

William C. Walsh, Honorary Member

Heritage Commission

Frederick Smith, Jr. 2007

Michael J. Dowal 2007

Christina M. Pollock 2005

Marilyn D. Woodward 2005

David J. Prutzanni, Alt. 2005 Michael F. Anderson, Alt. 2007

Ralph Kirshner, Alt. 2005

Merritt "Doug" Salmon, Sel. Rep 2007

Virginia S. Haas, Alt. 2006

Recreation Department Vacant

Solid Waste Committee

William J. Roberts

Francis O. Lathrop, Jr.

A. Alden Hofling

B. Fred Avery, Sel. Rep.

Newsletter Committee

Robert A. Fischer Bernard L. Smith Jane B. Smith

Paul W. Fisher Frederick Smith, Jr. Norma Jean Moore

Ballot Inspectors

Patricia E. Torsey - Chair 2006 Mary L. Tierney 2006 Dana S. Torsev 2006

Sherman L. Moulton 2006

Hope R. Clement, Alt. 2006

Town Facilities Planning and Development Committee

Susan N. LeDuc, Co-Chairman

Robert W. Pollock, Jr., Co-Chairman

Michael J. Coleman Bruce H. Harvey

Frederick Smith, Jr.

Gylene A. Salmon Michael F. Anderson

Daniel P. Moore

Kristin J. Harmon

James H. Eckert, Jr.

Steve A. Virgin

William A. Huckins

Robert T. Barry

Department Representatives:

Police Chief Nathaniel H. Sawyer, Jr.

Fire Chief David A. Clement

Cynthia M. Hallberg Barbara A. Lucas

School Facilities Study Committee

Thomas M. Fitzpatrick - Chairman

Patricia Burton

Patricia Provencher

Charlene R. Joyce

Ellen L. Barry

Peter Gulick, Sel. Rep.

John Graziano — NASD Administration Representative Julie Flynn, Principal — NHCS Representative Darren Redman — New Hampton School Representative

TOWN OF NEW HAMPTON FIRST SESSION of the ANNUAL MEETING February 3, 2004

The Moderator, Ken Kettenring, called the meeting to order at 7:03 p.m. The meeting was held at the New Hampton Community School located on Main Street, New Hampton, New Hampshire.

Ballot Inspectors present were Sherman Moulton, Patricia Torsey, and Mary Tierney.

The Moderator recognized the Board of Selectmen for a presentation. Selectman Peter Gulick said that the Selectmen give an annual dedication award, which is a plaque that is given to a resident of New Hampton in recognition of dedicated service to our community. Peter also mentioned that there is a large plaque on display at the Town Office with the names of other recipients who have received this award.

Selectman Peter Gulick said that this year's dedicated service award goes to Patricia G. Provencher. Pete went on to say, "Pat and her husband Michael raised seven children in New Hampton. They now have 13 grandchildren and 2 great grandchildren. While raising her children and working Pat still found time to give to her community. Over the years she has served on the Newfound School District Board and Budget Committee. For many years she served as a member of the PTA, and president. She also had the opportunity to attend a PTA convention in Minneapolis. She was instrumental in the creation of the well-known and respected Ruth Joyce Scholarship Fund. She is very involved with the scholarship fund, organizing fund raising events, bake sales, serving lunch at town meetings and elections, selling baked goods at Jellystone Park during motorcycle weekend, and other community events. Her dedication and hard work to support the education of children in this community is legendary. We recognize that she has not done this alone, but working with Sandy Price, Hope Clement, Mary Drake, Gert Morin, Kim Provencher, Cheryl Towne, and many others. Pat has been making her famous baked beans for Old Home Day for many years. She is a mover and a shaker and if you know Pat you would know that she would do about anything for you if you ask. She has been known for being hard working, caring and straight forward. She would never expect recognition but she greatly deserves it." Peter presented the plaque to Pat, which she received along with a standing ovation. She thanked everyone, as she certainly did not expect this.

Peter had another presentation. He presented flowers to Barbara Chase for her fantastic job as a Supervisor of the Checklist for 35 years. Barbara will be stepping down from this position this year and she will be greatly missed by all. Barbara received a standing ovation and thanked everyone and was truly surprised.

The Moderator, Ken Kettenring asked that everyone present that was not a registered voter please stand so that the Supervisors of the Checklist could see him or her. Ken then stated that in the back of the room there were several guidelines of the rules that will pertain to this meeting. The Moderator stated that these were very basic rules and that the floor can override any rule that the Moderator makes with a simple majority vote. The main purpose is to try and make the meeting go smoothly so that everyone who wants to speak is allowed to and that we stay on the topic and not have a lot of repetition.

One item on the guideline refers to the limit of reconsideration in that normally after every article there is the opportunity to vote to limit reconsideration. Rather than go through the process of doing that over and over again, as Moderator, he made the decision that we are applying that law and unless the meeting overrules him with a majority on the next article, the articles we have passed cannot be brought up again.

ARTICLE #1 - Vote by official ballot on the election of Town Officers.

This article will not be discussed tonight. This article is the election of officers, for which we will be voting on March 9.

ARTICLE #2 - Are you in favor of the adoption of an amendment to the New Hampton Zoning Ordinance as proposed by the planning board, as follows:

Add Article V, Section L (and renumber other Articles if required) entitled LIGHTING ORDINANCE, to regulate the installation of outdoor lighting by establishing regulations which limit the area that certain outdoor lighting luminaries can illuminate?

The Moderator said that we cannot amend this, but we can discuss it. This article will also be voted on March 9. Clay Mazur asked what Article #2 meant. The Moderator asked Selectman, Peter Gulick, to explain this article. Peter said, basically the concern of the Planning Board and the Selectmen is that they would like to keep dark skies over New Hampton. There is a lot of development going along Route 104 and future development on Route 132 North. The Selectmen and the Planning Board are asking not to limit the amount of lighting a person can use for their parking lot or whatever they might need but to direct that light downward and not lighting the night sky. The Selectmen and the Planning Board got the original ordinance from Waterville Valley. It was modeled by a study done by Harvard University and the University of Pennsylvania, which was provided to various Townships. The Pennsylvania ordinance was a very harsh ordinance by way of limiting the amount of lighting. The Planning Board then looked at the Harvard University ordinance which was less strict and was able to adapt a lot of businesses to their ordinance. The Selectmen and the Planning Board then incorporated this into the New Hampton lighting ordinance. It limits the amount of lumens that will be dispersed into the air and instead directs those lights down so as to light up what is needed.

Ralph Kirshner - Mentioned that there were three typing errors in the ordinance and Peter said that it would be changed.

Norm L'Italien - Questioned the part in the sample, which refers to a paragraph that exempts seasonal or decorative lighting. It appears in the proposed ordinance that there is as an exception to have a Christmas tree, but we have to apply to the Selectmen for a permit to put up a tree. In that process if the selectmen do not respond in two weeks the permit is considered denied. He is in favor of adopting the paragraph of seasonal lighting and if the selectmen don't act on a request in the time allowed......The Moderator interrupted by saying that we cannot change the wording in the proposed ordinance other than typing errors and asked the Selectmen for an explanation. Peter responded by saying that we do not as of yet have a Code Enforcement Officer. Basically this ordinance is to give us some direction when we have major businesses or some type of industry that is going to use light and he really does not see anyone challenging a Christmas tree. As of right now there is nothing in the records that deal with lighting.

Tony Romano - Asked if this ordinance is adopted would it affect existing businesses. Peter responded by saying that all existing businesses will be grandfathered in unless there is a public safety concern.

Pat Torsey - Asked about the section under grandfathered. The Moderator said that it meant a change in fixture.

Richard Mazur - Asked why this ordinance was being put on the Warrant and did not see the need to add another law. The Moderator responded by saying that the wording cannot be changed and it has to be put on the ballot as it now reads.

Clay Mazur - Pointed out that it is not just for businesses but for everyone in town.

Ralph Kirshner - Stated that he would rather have this on the books and not need it than not have it on the books and need it.

Fran Wendelboe - Stated that the problem with having the ordinance or not having the ordinance would not stand up in a court of law.

Fred Smith - Stated that he did not agree with Fran.

The Moderator again said this is something that cannot be changed at this meeting and then asked if there were any other concerns that needed to be raised regarding this Article; there were none. The Moderator then moved on to Article #3.

ARTICLE #3 - Are you in favor of changing the term of the town treasurer from one year to 3 years, beginning with the term of the town treasurer to be elected at next year's regular town meeting?

The Moderator said that we cannot change it and asked if anyone had any questions as to why.

Discussion -

Eileen Curran-Kondrad -Asked why we were making this change. Selectman Fred Avery responded by saying that the Selectmen decided to change the position to a three-year from a one-year because it seemed repetitive year after year and considering the track record we have, it just seemed easier to change to a three year term. The last Treasurer we had was for 19 years, who was Mary Butcher.

There was no further discussion and the Moderator said that we couldn't change this article and moved onto Article #4.

ARTICLE #4 - Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling one million six hundred twenty-five thousand eight hundred twenty dollars and ninety-five cents (\$1,625,820.95)? Should this article be defeated, the operating budget shall be one million five hundred thirty-nine thousand nine hundred fifty-five dollars and two cents (\$1,539,955.02), which is the same as last year, with certain adjustments required by previous action by the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

This article was moved by Selectman Peter Gulick and seconded by Selectman Fred Avery. Peter explained this article in detail of why there were increases and decreases on certain items in the operating budget. Police Chief "Chip" Sawyer, Fire Chief Dave Clement and Public Works Director Gordon Huckins explained their portions of the operating budget.

Discussion -

Richard Mazur - Questioned the amount that was in surplus which totals to about \$400,000. Also, he said the Selectmen are using \$150,000 of the surplus towards this year's budget to help reduce taxes and keeping the rest in reserve. He asked the Selectmen why couldn't we use the \$350,000 towards this year's taxes and keep \$150,000 in the reserve?

Selectman Peter Gulick - Responded by saying the \$350,000 that supposedly is "floating" out there really isn't. The Selectmen can only anticipate incoming revenues for next year. We have no idea of what the town is going to get exactly. Peter also said that the town is required by the state to hold so much in reserve in case those anticipated taxes do not come about. The Selectmen feel that it is financially responsible for the town to keep that larger figure in the capital reserve fund just in case the town does not get the anticipated revenues. It would

be very difficult for the Selectmen to go before this town and say that we spent all this money to reduce your taxes and the reason for that was because the town did not collect the anticipated revenues. As a result the Selectmen would not have enough money to run the town and therefore the town would have to go out and borrow money. Looking at that, the Selectmen feel that the town can only afford to put \$150,000 into the surplus.

Fran Wendelboe - Said that what was appropriated last year was not spent and that is how a surplus is built. Building on top of the prior year's budget, which was inflated it shows that we have a 10% increase if you look at what we spent in 2003 to what we are proposing to spend in 2004. Historically we always put in more money than we spend and it always ends up being over taxation, which goes into surplus. The budget Fran says is not a 4/10 of a 1% increase but a 10% increase over the prior year's spending. Our ensuing year 2004 is not just a 4/10 of 1% increase over the prior years spending, but it is almost a 10% increase over the prior years spending. It is 4/10 of 1% over the prior year's budget, which we didn't spend because we over estimated. Selectman Peter Gulick responded by saying that there are reasons why we did under spend in certain areas of the budget but the Selectmen will stand by their figure that this is still an increase of 4/10 of a 1%.

Ed Cote - Stated that the State of New Hampshire recommends that we set aside, they do not mandate that we set aside a set sum. It can be any amount that we wish, whether it be \$5.00 or \$500,000. Peter responded by saying that the state recommends the town set aside 5 to 10% and the selectmen agreed on 8%. Eliza Leadbeater -Asked why the revenues were down \$315,000, was it because the town was being conservative again? The answer was yes. She asked what do you mean by capital expenditure and operating expenditure. Peter responded by saying that capital expenditure refers to when the town buys something (a one-year expense) and operating expenditure were the expenses to run the town. Dana Torsey - ????????????

Fire Chief Clement - In order to be a capital expenditure it is something that does not reoccur in the budget; a one-time expense.

Pat Torsey - Asked that with all the building going on in town what would it do for our estimated taxes. Selectman Tom Smith said the town is being conservative and the selectmen are not figuring those amounts in. Selectman Fred Avery said that we had 2.7 million in tax base and it figures out to \$17,500 in additional tax dollars, roughly.

Eliza Leadbeater - The increase in expenses is about \$86,000, which is executive, elections and the police department, could you please explain. Selectman Peter Gulick explained each line item in the budget why there was an increase or decrease. The increase was primarily health insurance, wages, and that there are more elections this year than last year.

Fran Wendelboe - Asked why the actual expenditures were so much lower for 2003 than we had anticipated spending and why do you think that same figure would be needed for 2004. The answer was that you just don't know how the year will go.

Richard Mazur - Asked if our streetlights will pass the ordinance and the answer was yes.

Eliza Leadbeater - Wanted to make a statement that the difference between what was expended last year and what's anticipated is more like \$236,000.

Pat Torsey - Asked that if we have so much extra money and we don't have to borrow any money then why are we putting \$5,000 in for interest. Selectman Peter Gulick said that is in there in case we have to borrow money.

Ed Cote - Asked Gordon if the budget reflected that we missed an application to the state to be reimbursed for \$80,000 that we were not able to collect for the year 2002. Gordon, or the selectmen, could not recall such an application. Ed Cote then said 2001. The Moderator said that the answer would be noif that effects this years budget, and to make an appointment with the selectmen to answer your question regarding the \$80,000.

Richard Mazur - Could we take \$150,000 in reserve and put the \$350,000 into the general fund or budget - in other words could we vote to put the \$150,000 in reserve and use the \$350,000 for this year's budget? The Moderator said the only thing we can modify tonight is the bottom line.

Susan LeDuc - Moved the question to approve the article. **Fire Chief Clement -** Seconded the moving of the question.

The moderator reread the question and the article passed with one nay. This article is to appear on the ballot as written.

ARTICLE #5 - Shall the Town raise and appropriate the sum of fifty thousand dollars (\$50,000) to place in the New Town Building(s) Construction and Land Purchase Fund, a Capital Reserve Fund established in 1999 for the purchase of land and construction of one or more Town buildings? The amount of the appropriation in this article is not included in the operating budget under Article #4. The Selectmen recommend this appropriation.

This article was moved by Selectman Peter Gulick and seconded by Susan LeDuc. Susan explained the article.

Discussion -

Charles Piper - Clarification on the numbering of articles. **Richard Mazur -** Asked a question about the land purchase.

Dave Clement - Moved the question

Michael Dowal - Seconded the moving of the question.

The moderator reread the article and it passed unanimously. This article is to appear on the ballot as written.

ARTICLE #6 - Shall the Town raise and appropriate the sum of thirty-two Thousand dollars (\$32,000) for preliminary planning and design of future municipal building(s), recreational fields, trails and for other public needs of the community on the 97 acres +/- of town property, located off Fire House Lane, Tax Map U-2, Lot 3? The amount of this appropriation and the balance of the 2003 non-lapsing appropriation of \$28,000 shall be used for this purpose. The amount of the appropriation in this article is not included in the operating budget under Article 4.

The article was moved by Selectman Peter Gulick and seconded by Susan LeDuc. Susan explained the article.

Discussion -

Expressed a concern that since 1999 we seem to be raising a lot of money. Susan responded by saying that of the \$30,000 that was appropriated last year we only spent \$2,000. The \$28,000 left over from that plus the \$32,000 from this years appropriation will total to \$60,000 that will be used for the engineering and we don't expect to do the re-engineering over again. We are doing this a little at a time so that we will not have to pay for it all at once. Dana Torsey -The left over is not in the capital reserve. Susan responded by saying it did not go into capital reserve, as it was a non-lapsing fund. Richard Mazur - Spoke against this article. Questioned the design of future buildings, recreation trails and other public needs and referred back to article #5the purchase of land and construction of one or more town buildings. It seems we have gotten off tract of building a town building by adding all these extras. He feels that the town center is located on Route 104 and it is not a good idea to relocate the town center. Susan responded by saying that we have been working on this particular property now for 6 years and we are trying to get the most out of this property for our money. Mr. Mazur also feels that the majority of the town does not support this.

Gene Otis - Asked if this was going to be a revenue-gaining venture in this property. Susan responded by saying maybe, but it would have to go through the town first.

Norm L'Italien - Asked a question of Domenic Ciavarro who is a representative of Rizzo Associates to explain to Mr. Mazur what they can do better than a private contractor.

Tom Fitzpatrick - He supported article and the future plans.

Eliza Leadbeater - Wanted to know why the town did not look at the existing properties for the future expansion example: Draper Hall located on the New Hampton School property. Susan responded by saying that the New Hampton School has a 20/20 Master Plan that does not involve any change in Draper Hall. It was not going to be part of their planning for us to have an involvement.

Pat Provencher - Stated that she sees this as a growing town and that this is a very good plan.

Eileen Curran-Kondrad -In support of this article. She stated that we need to bring the community together.

Barbara Chase - She hopes to see this get done.

Doug Salmon - Moved the question.

????????? - Seconded moving of the question.

The Moderator reread the article and it passed with one nay vote. This article is to appear on the ballot as written.

ARTICLE #7 - Shall the Town raise and appropriate the sum of twenty thousand dollars (\$20,000) for engineering services and other related costs in pursuit of the State and Federal permits for the replacement or repair of the Central Street Bridge and authorize the withdrawal of same from the Central Street Bridge Capital Reserve Fund Established in 2000 for that purpose, with no amount to be raised from taxation? (This project has a total estimated cost of \$40,000 with 50% being funded by the Town of Bristol.) This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2005. The amount of the appropriation in this article is not included in the operating budget under Article 4. The Selectmen recommend this appropriation.

The article was moved by Selectman Tom Smith and seconded by Selectman Fred Avery. Tom explained the article. Fred said that the bridge is in terrible shape. The state has repaired it for us this year and spent about \$35-40,000 as a temporary repair, which will only last 4 to 5 years at best and we will be right back where we started. The whole underneath is gone and we need to get moving on this as quickly as we can.

Discussion - NONE

Selectman Peter Gulick - Moved the question. **??????????????????????????????? -** Seconded moving of the question.

The Moderator reread the question and it passed unanimously. This article is to appear on the ballot as written.

ARTICLE #8 - Shall the Town raise and appropriate the sum of twelve thousand dollars (\$12,000) for the purchase and installation of new real estate assessment software for the Town Office? The amount of the appropriation in this article is not included in the operating budget under Article 4.

The article was moved by Selectman Peter Gulick and seconded by Selectman Tom Smith. Peter explained the article.

Discussion -

Ralph Kirshner - Asked if this was just for the software or is it for data entry to get the data from the cards into the software. Peter said that this is for the software, installation and the training that goes along with it.

Dana Torsey - Is the software connected with the state? Peter responded by saying that many other towns use this type of software.

Selectman Peter Gulick - Move the question.

Dana Torsey - Seconded moving of the question.

The Moderator reread the question and it was passed unanimously. This article is to appear on the ballot as written.

ARTICLE #9 - Shall the Town raise and appropriate the sum of seven thousand five hundred dollars (\$7,500) to repair or restore the window sashes on the Old Town House? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2006. The amount of this appropriation and the balance of the 2003 non-lapsing appropriation of \$12,500 shall be used for this purpose. The amount of the appropriation in this article is not included in the operating budget under Article 4. The Selectmen recommend this appropriation.

The article was moved by Selectman Tom Smith and seconded by Selectman Fred Avery. Tom explained the article.

Discussion -

Ruth Gulick - Asked if the town was going to change the glass. Tom responded by saying that the plan is to restore the existing windows.

Clay Mazur - Asked what the balance left over was from the \$12,500 and/or how much is this going cost to do the windows. Tom responded by saying that the total estimated cost was \$19,200 and we spent \$14,500 last year for the roof and repairs. Clay then asked how much it would be just to do the windows and Tom said the cost would be \$19,200. This estimate would also go out to bid. Richard Mazur - Mentioned that the Historical Society should raise the money to do this. Mr. Mazur could not understand why the town should spend the money for a building that we seldom use.

Fred Smith - ?????????

Pat Torsey - Agreed that we should save the windows.

Clay Mazur - Stated that we use the building 3 times a year.

Tony Romano - Agreed that we restore it and preserve our history.

Dan Moore - Moved the question.

Tom Fitzpatrick - Seconded moving the question.

The Moderator reread the article and it passed with one nay. This article is to appear on the ballot as written.

ARTICLE #10 - Shall the Town raise and appropriate the sum of one thousand eight hundred dollars (\$1,800) for the cost of upgrading and installing a phone system, donated to the town by the U.S. Army Corps of Engineers, for the Town Office and Police Department? The amount of the appropriation in this article is not included in the operating budget under Article 4.

The article was moved by Selectman Peter Gulick and seconded by Selectman Tom Smith. Peter asked Police Chief Sawyer to explain the article.

Discussion -

Selectman Peter Gulick - Asked the Chief if this phone system was transferable to another building should we upgrade or move to a new building. The answer was yes.

Selectman Peter Gulick moved the article and it was seconded by Selectman Tom Smith. The Moderator reread the article and it passed unanimously. This article is to appear on the ballot as written.

ARTICLE #11 - Shall the Town raise and appropriate the sum of twenty thousand dollars (\$20,000) to be placed in the Town Revaluation Capital Reserve Fund established in 1997? The amount of the appropriation in this article is not included in the operating budget under Article 4. The Selectmen's vote was 2-yes to 1-no on recommending this appropriation.

This article was moved by Selectman Fred Avery and seconded by Selectman Tom Smith. Fred explained the article.

Discussion -

Dana Torsey - Asked why the Selectmen recommended some articles and why some were not. The answer was that it is statutory.

Norm L'Italien - Asked which selectman voted against the article and why. Selectman Fred Avery said that he did and the reason was because at the time he was under the impression that the Town was going to do this piece meal. One quarter of the town was to be done at a time. When we get to the point of revaluation we would already be updated and wouldn't need it. There is a chance that when it comes to 2007 that all the work that has been done may not be accepted by DRA.

Selectman Peter Gulick - Moved the question. **Selectman Tom Smith -** Seconded moving of the question.

he Moderator reread the article and it passed unanimously. This article is to appear on the ballot as written.

ARTICLE #12 - Shall the Town raise and appropriate the sum of six thousand dollars (\$6,000) to be placed in the Town Vehicle Repair Fund, an expendable general fund trust created by Town vote in 1997 under RSA 31:19-a for the purpose of making major emergency repairs to town vehicles? The amount of the appropriation in this article is not included in the operating budget under Article 4. The Selectmen recommend this appropriation.

Selectman Fred Avery moved the article and it was seconded by Selectman Peter Gulick. Fred explained the article.

Discussion -

Christi Corrigan - Asked where the money comes from if the plow breaks down and we haven't appropriated money for it, where does it come from? The Moderator said that he thought she meant if we did not have this fund where would the money come from, and Peter replied by saying we would have to borrow it.

Fran Wendelboe - Asked if the Selectman could give a 5-year history of how much we have spent each year. Fred responded by saying that last year one of the Highway trucks broke down and it cost \$3,000 to fix it and the Police cruiser was in an accident and it cost \$2,500 to fix it. The insurance reimbursed the Town for the Police cruiser, which went into the general fund. Fred also said that you could not come up with an estimate of what is going to happen, because you just don't know. The reason we are keeping it at \$25,000 is because if a motor went in the grader or loader it would cost \$25,000 to repair it. The reason for this cushion is because it is so expensive to replace heavy equipment parts.

Fire Chief Clement - This fund was intended for severe, catastrophic, unbudgeted breakdowns that would be detrimental to the operation of the equipment. There is no way you can budget for that type of breakdown.

Police Chief Sawyer -Mentioned that he had started this a few years ago for all the departments. When the town bought new cruisers, he would buy the extended warranties and the town never used them so why spend the \$2-3,000? He also mentioned that you couldn't anticipate this type of breakdown.

Ed Cote - Is in favor of this article. By setting aside a little it will take care of a lot if necessary.

Charles Piper - Is in favor of this article.

Tony Romano - Moved the question.

Fire Chief Clement - Seconded the moving of this question.

The Moderator reread the article and it passed unanimously. This article is to appear on the ballot as written.

ARTICLE #13 - Shall the Town raise and appropriate the sum of twenty-five thousand eight hundred and seventy-five dollars (\$25,875) to purchase and equip a 4-wheel drive Police vehicle? The amount of the appropriation in this article is not included in the operating budget under Article 4.

This article was moved by Police Chief Sawyer and seconded by Selectman Peter Gulick. The Chief explained this article and Peter commented as well.

Discussion -

Tony Romano - Asked if there was any reason why we couldn't use the Dare vehicle instead. The Chief responded by saying that currently the vehicle is in the shop right now being striped and the mechanic said that there are some transmission problems. Also, there is 158,000 miles on it and he does not know if he really wants to gamble with the dependability of it right now.

Clay Mazur - Asked if next year was going to be a skip year and the answer was no.

Chris Seaver - Spoke in favor of the article.

Fire Chief Clement - Asked if he priced the larger vehicle and the answer was no.

Fran Wendelboe - The problem that she sees is that presently we have 3 cruisers. What is the guarantee that the officer on duty will have this vehicle if he needs to go on the back roads. Chief Sawyer responded by saying that he could not guarantee it. If it is snowing the officer(s) can come and get it and as far as mud season we will have to see.

Charles Piper - It was mentioned that this would help the fire department. What is the solution to that? Chief Sawyer said that the police would come to the scene in the 4-wheel drive and would be able to assist the firefighters or rescue to be able get there. It would not be their vehicle.

Ralph Kirshner - What would be the downside of making all the police vehicles 4-wheel drive in the next few years? Chief Sawyer responded by saying that it would be too expensive for maintenance.

Richard Mazur - Asked if the Chief would be getting rid of a cruiser. He asked if this vehicle was going to be out on patrol or for emergencies. Chief Sawyer said that it was going to be his car except for snow and mud time. The Chief also said that he expects the life of this vehicle to be 6 years.

Clay Mazur - Asked how many miles were put on the cruisers per year. Chief Sawyer said about 40,000 per year on the patrol cars and about 15,000 for his.

Selectman Peter Gulick - Moved the question.

Susan LeDuc - Seconded the moving of the question.

The Moderator reread the article and it passed unanimously. This article is to appear on the ballot as written.

ARTICLE #14 - Shall the Town raise and appropriate the sum of three thousand two hundred and fifty dollars (\$3,250) for the purchase of additional computer software for the Police Department? The amount of the appropriation in this article is not included in the operating budget under Article 4.

The article was moved by Police Chief Sawyer and seconded by Clay Mazur. The Chief explained the article.

Discussion -

Richard Mazur - Asked why we couldn't put articles 14 & 15 together. The response was that they were separate expenses.

Tony Romano - Moved the question.

Gylene Salmon - Seconded moving the question.

The Moderator asked the floor if anyone had any objection if he did not reread the article a second time. There was no objection. The moderator asked for those in favor of article #14 signify by saying aye and it passed unanimously. The article is to appear on the ballot as written.

ARTICLE #15 - Shall the town raise and appropriate the sum of two thousand dollars (\$2,000) to purchase two computers to upgrade existing workstations in the Police Department? This article is not included in the operating budget under Article 4.

The article was moved by Police Chief Sawyer and seconded. The Chief explained the article.

Discussion -

Dana Torsey - Asked what operating system do we have now.
Selectman Peter Gulick - Moved the question.
Selectman Tom Smith - Seconded moving the question.

The Moderator asked that all those in favor of this article signify by saying aye. There were no nays. This article is to appear on the ballot as written.

ARTICLE #16 - Shall the Town raise and appropriate the sum of twenty thousand dollars (\$20,000), for additional costs related to the new fire truck (The new fire truck was approved by voters in 2003 with an appropriation of \$225,000) and authorize the withdrawal of \$20,000 from the Fire Department Special Revenue Fund, with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 4. The Selectmen's vote was 2-yes to 1-no on recommending this appropriation.

The article was moved by Fire Chief Clement and seconded by Police Chief Sawyer. The Fire Chief explained the article.

Discussion -

Richard Mazur - Asked if there are no amounts to be raised from taxation on this article and also on articles 17 & 18, why do you bother? The Fire Chief replied by saying he has to have the expenditure in order to remove it. It just cannot be taken out; it has to be voted on at Town meeting.

Tony Romano - On the original bid did you sign a contract? Dave responded by saying that he can't unless the town body appropriates the money. So that means he cannot enter into a contract until he has the money.

Clay Mazur - Wanted to know which selectman voted no to recommend this article. Fred said that it was he and he does not recall the reason why he did.

Pat Torsey - Said that we had this on the warrant last year and we are not going to get the truck until 2004? The Fire Chief said that it is a non-lapsing fund. She asked when are we going to get it? The Fire Chief said hopefully by

Selectman Peter Gulick - Moved the question.

town meeting if we are lucky.

Tony Romano - Seconded moving the question.

The Moderator asked for those in favor of this article signify by saying aye. There were no nays. This article is to appear on the ballot as written.

ARTICLE #17 - Shall the Town raise and appropriate the sum of ten thousand dollars (\$10,000) for the purchase of equipment for the 2004 International fire truck for the Fire Department, to be reimbursed to the town by a State and/or Federal Grant, with no amount to be raised from taxation? The amount of this article is not included in the operating budget under Article 4.

The Article was moved by Fire Chief Clement and seconded by Police Chief Sawyer. Dave explained the article.

Discussion - NONE

There was a motion to move the question and it was seconded. The Moderator asked for those in favor of this article signify by saying aye. There were no nays. This article is to appear on the ballot as written.

ARTICLE #18 - Shall the Town raise and appropriate the sum of six thousand dollars (\$6,000) for the purchase of 9" extrication cutters for the Fire Department, to be reimbursed to the town by a State and/or Federal Grant, with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 4.

This article was moved by Fire Chief Clement and seconded by Selectman Tom Smith. The Fire Chief explained the article.

Discussion -

Clay Mazur - Asked if the town is voting to raise this money and we do get the grant where does this money go and the Fire Chief responded by saying it would go to the warrant article. The town is not raising money from taxes.

There were no more questions, the Moderator then asked for those in favor of this article signify by saying aye. There were no nays. This article is to appear on the ballot as written.

ARTICLE #19 - Shall the Town raise and appropriate the sum of seven thousand dollars (\$7,000) to purchase a foam proportioner for the Fire Department? The amount of the appropriation in this article is not included in the operating budget under Article 4.

Fire Chief Clement moved the question and it was seconded by Selectman Peter Gulick. Dave explained the article.

Discussion - NONE

There was a motion to move the question and it was seconded. The Moderator asked for those in favor of this article signify by saying aye. There were no nays. This article is to appear on the ballot as written.

ARTICLE #20 - Shall the Town raise and appropriate the sum of eighty thousand dollars (\$80,000) to reconstruct and resurface paved town roads? The amount of the appropriation in this article is not included in the operating budget under Article 4.

The article was moved by the Public Works Director, Gordon Huckins and seconded by Selectman Peter Gulick. Gordon explained the article.

Discussion -

Ed Cote - Asked what roads were in the plan for this year. Gordon responded by saying that he has some quotes but he would have to sit down with the selectman to get approval.

Clay Mazur - Asked what happened with the article that UNH was supposed to give the town a master plan on the roads. Selectman Peter Gulick said that article had failed.

Ed Cote - Asked if this would be going out to bid and Gordon said yes. Then he asked if he was going to go with the lower bidder or do the same as last year and Gordon said we went with the lower bidder last year. Ed asked are you sure? Selectman Peter Gulick said yes that we went with the lower bidder last year.

Selectman Peter Gulick - Moved the question. **Doug Salmon -** Seconded the moving of the question.

The Moderator asked for those in favor of the article signify by saying aye. There were no nays. The article passed and is to appear on the ballot as written.

ARTICLE #21 - Shall the Town raise and appropriate the sum of fifty-two thousand six hundred fifty-nine dollars (\$52,659) to purchase a new fully equipped F550 dump truck with plow for the Highway Department? The amount of the appropriation in this article is not included in the operating budget under Article 4.

The article was moved by the Public Works Director Gordon Huckins and seconded by Selectman Peter Gulick. Gordon explained the article.

Discussion -

Tony Romano - Asked if this bid was through the state or through a local business. Gordon said it was through the state.

Ed Cote - If the 350 had a rebuilt engine last year and a rebuilt transmission this year with a 2 year warranty why should the town get rid of it? It is only a 1997 and has there been an assessment done on it to keep it for another 2 to 3 years? A 1997 on a municipal trade-in would be less than \$5,000 in value. Gordon said that the engine has not been replaced. The assessment was \$2,500 to fix it. Ed said why not spend \$2,500 instead of raising \$52,659 and keep it for another 2 to 3 years. Gordon said the past history of the 350 has been down more than it has been up.

Selectman Peter Gulick - The town has a 1997 truck that has been pretty well beaten up. If you decide to continue to keep that truck that means you can't vote on a new one until next March. The responsibility of the Selectmen of this town is to make sure that all the people are served and that the roads are plowed and that we meet that commitment. We decided as Selectmen that it was our belief that it was time to purchase a new truck. There was not a new engine put into this truck and the transmission has been over hauled. The selectmen want the voters to be able to decide.

Ed Cote - Said that we need to take care of the vehicles that the town currently has and to see that they are properly maintained. Ed made a motion to amend the article to \$0.00 and Selectman Fred Avery seconded it.

Selectman Fred Avery - Said that he does not recommend buying a new truck. This truck only has 50,000 miles on it. As the Public Works Director said the town has put a lot of money into this truck, but now it is in good shape and to say that it won't last 2 more years is ridiculous. The truck has about 10,000 miles of snow plowing on it and the rest has been running up and down the highways getting parts, transportation and that type of thing. We can keep this truck going for a long time. As Mr. Piper mentioned earlier the reason we have

the \$25,000 fund is for repairs, which is to keep the older equipment up to date. The selectmen took this truck to Grappone's a week ago to check it out and they didn't find anything wrong other than it needs a front-end re-alignment and minor repairs.

Selectman Tom Smith - His feeling on this is that most towns have done away with the 350 because it is not a heavy enough truck and feels that it is time to replace it.

Richard Mazur - One selectmen says that the truck was checked out and is ok and the other selectman says we need to replace it. He wanted to know what Selectman Peter Gulicks qualifications were. Peter said that he listened to both arguments from Mr. Avery and Mr. Smith. I looked at the bills and I listened to what our Public Works Director had to say and I based my decision upon that. Selectman Tom Smith said he has dealt with trucks for 40 years.

Bruce Harvey - Just keep in mind that when one truck goes down the rest of us have to try and keep up. The town cannot rely on the dependability of this truck. Selectman Fred Avery said that there is an extra vehicle if one breaks down.

Gordon Huckins - Said that 3 of the trucks are not 4-wheel drive. There are many roads in town that need a 4-wheel drive.

Selectman Fred Avery -That is true, but we also have 2 sub-contractors that have 4-wheel drive trucks with plows.

Ed Cote - Said that the Selectmen have to respect the townspeople as taxpayers and we have to respect you as well.

Ralph Kirshner - We will need a new truck eventually and we should do it now instead of later and we should think about it and respect the town officials.

There was no further discussion on the amendment. The Moderator reread the amendment to change the amount from \$52,659 to \$0.00; Those in favor please indicate by saying aye.

Opposed by saying nay. The voice vote was too close to call and the Moderator then asked for the ballot inspectors to come up and count. The Moderator then said those in favor of the amendment signify by raising their hands. Then those not in favor of the amendment signify by raising their hands.

YES — 6 NO —The no's were well over the Yes votes, there was no official number

The Moderator declared the amendment defeated.

Fran Wendelboe - Wouldn't it make more sense to have the money put in a capital reserve? The Moderator said that would change the meaning of the article and we cannot do that. She then asked if we could go back and modify the repair fund? The Moderator said no because we cannot go back and reconsider it and also we cannot change the purpose of the repair fund.

There was no further discussion and Selectman Peter Gulick made a motion to call the question. The Moderator said that those in favor of approving Article #21 as originally written indicate by saying aye. The article passed with a few nays. This article is to be included on the ballot as written.

ARTICLE #22 - Shall the Town raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in the Highway Department Equipment Capital Reserve Fund? The amount of the appropriation in this article is not included in the operating budget under Article 4. The Selectmen recommend this appropriation.

The article was moved by Selectman Tom Smith and seconded by Selectman Peter Gulick. Tom explained this article.

Discussion -

Richard Mazur - Mentioned that we have \$350,000 in the surplus. What is going to happen to this money? Tom responded by saying that money is not just sitting there it is unpaid taxes, cash flow, and anticipation of taxes; it is a cushion to work with.

Tony Romano - Asked if this was a whole unit. Why don't we sub it out rather than taking an employee off the road to run it? Tom responded by saying yes and the Selectmen are looking into subbing it out.

Clay Mazur - Asked how much was in the capital reserve now. Tom responded by saying \$1,668.

Selectmen Fred Avery - Responded to Richard Mazur's question regarding the surplus. The Moderator interrupted by saying that this question does not pertain to this article.

Ralph Kirshner - Do we have any other capital reserve funds that the Highway Department has? As he understood it you cannot get any money out of a capital reserve fund unless it goes to town meeting first. So what other options do we have? If we approve another \$10,000 where else can they go if they need a grader. The answer was to a sub-contractor.

Selectman Peter Gulick - Made a motion to move the question.

The Moderator said that those in favor of the article please signify by saying aye. The article passed with one nay. The article is to be printed on the ballot as written.

ARTICLE #23 - Shall the Town establish a capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a Highway Department Building and appropriate the sum of twenty thousand dollars (\$20,000) to be placed in said Fund for the construction of storage buildings for salt and sand for the Highway Department? The amount of the appropriation in this article is not included in the operating budget under Article 4. The Selectmen recommend this appropriation.

The article was moved by the Public Works Director Gordon Huckins and seconded by Selectman Peter Gulick. Gordon explained the article.

Discussion -

Selectman Fred Avery - Asked what law it was and when it will take effect. Gordon responded by saying the Town has already postponed doing this. It is the Federal or State agency that is making us do this. Fred is not in favor of this article because we do not know what the law is and he feels that the town should not put money away when we do not know how much money is involved. Gordon said we know it is coming.

Jamie Emery - He said that the salt is the #1 contaminate in New Hampshire. It is going to be required and it is the environmentally sound thing to do. There are many towns that are suffering greatly because they did not cover their salt.

Richard Mazur - Spoke against this article. We have a constitutional amendment that the state cannot put all this on the towns without paying for it. At the budget hearing it was said it was coming down by the Federal Government. The State is the one enforcing this and he thinks the state should pay for it. Salt pollutes when it is spread onto the roads.

Norm L'Italien - Do we have any idea how much salt is lost while it is in storage when it rains? Gordon said he did not know exactly how much, you could just see the residue.

Pat Torsey - When we have to build this new building where will it be built? Is it going where the highway department is now or on our new tract of land? The article did not specify where at this time.

Ralph Kirshner - Said that this is a capital reserve fund and it is worth it to put away for it. Spoke in favor of the article.

Norm L'Italien - Do we have any idea when this new facility will be available? The Moderator said that this article does not address that question. Selectman Peter Gulick said that as of right now the highway department is not going to move to the new land.

Fran Wendelboe - Said that this article seems to be very vague to throw money into. It does not seem right to just throw money in without some kind of plan waiting for someday when we need it. We need more concrete information.

Charles Piper - He agrees that we will need it at some point but not now so he made a motion to reduce the article to \$0.00 because he believes that we need to do better research and see what we can get for state funding. By setting aside money we have not really researched this sufficiently. Ed Cote seconded this.

There was no discussion on the motion to amend the amount to \$0.00. The Moderator then asked for a voice vote. The voice vote was too close to call and Selectman Peter Gulick also asked for a hand vote. The Moderator then asked for the

ballot inspectors to come up and count hands. The Moderator asked for those in favor of the amendment to change the dollar figure from \$20,000 to \$0.00 to raise their hands; then for those not in favor to raise their hands.

 $YES - 13 \qquad NO - 21$

The Moderator declared the amendment defeated. There was no further discussion and the Moderator said that those in favor of the article to be put on the ballot as written signify by saying aye and the ones that are not in favor of the article signify by saying nay. The ayes have it with a few nays. The article is to be put on the ballot as written.

- ARTICLE #24 Shall the Town authorize the creation of a School Facilities Study Committee for the purpose of investigating school facility options, pros/cons and costs to the Town of New Hampton and to appropriate up to \$2000 for the production of the findings of said Study Committee (a written report to be prepared and delivered to the Selectmen by 11/30/04) and any necessary legal advice (if necessary, Counsel to be engaged by the Selectmen)? This Committee will be comprised of nine (9) members (to be appointed by the Board of Selectmen) as follows:
- One (1) representative of the Newfound Area School District administration,
- One (1) representative of the Newfound Area School District School Board,
- One (1) representative of the New Hampton Community School,
- One (1) representative of the New Hampton Board of Selectmen (or designate),
- One (1) representative of the New Hampton School,
- Two (2) New Hampton residents with children attending school in the Newfound Area School District,
- Two (2) New Hampton residents at-large.

(By Petition). The amount of the appropriation in this article is not included in the operating under Article 4. The Selectmen recommend this appropriation.

The article was moved by Susan LeDuc and seconded by Tom Fitzpatrick. Susan explained the article.

Discussion -

Chris Seaver - Spoke in favor of the article.

Richard Mazur - The reason it hasn't passed before is because people cannot afford it. Why are there only two New Hampton residents at large? All the rest have an interest and they will out vote the 2 at large.

Tom Fitzpatrick - The article has failed 4 times and it has passed by New Hampton. The other towns do not have an interest in New Hampton.

Norm L'Italien - Is the \$2,000 for production of the report? Susan responded by saying it is for legal issues if they come up. We are trying to find creative answers to have to deliver these facilities and services that we want our kids to have that are not being supported by other towns. The Moderator mentioned that the only thing that can be changed is the dollar amount.

Tony Romano - We are spending thousands of dollars here and aren't our kids worth \$2,000 - they are our future!

Pat Torsey - When we joined the Newfound Area School District and went to the school budget meetings it was impossible for New Hampton.

Chris Seaver - ???????????

Jamie Emery - The community of New Hampton has done a lot for the school. We raised money for the playground, which is a remarkable accomplishment. New Hampton has been voted down, not by New Hampton, but by other communities.

Dana Torsey - If we did buy back the elementary school where would the kids go to high school? We would have to build a building somewhere else. It is a great concept, but very costly. Susan said that this is just a study and without looking we just don't know what the possibility is unless we look into it.

Tom Fitzpatrick - This school is too small and too old and all this committee wants to do is examine different options that might be available.

Charles Piper - Supports the idea of this article. He suggests that maybe the committee look into legal action to be taken against the other towns. They have the responsibilities to the welfare of the school because this is part of their school district. If they can't help meet the needs of this school then it is their liability as well.

Patricia Burton - Spoke in favor of this article. She also stated that she is the member of the Newfound Area School Board for New Hampton.

Tony Romano - Moved the question.

Tom Fitzpatrick - Seconded the moving of the question.

The Moderator asked for those in favor of the article to signify by saying aye and for those not in favor of the article signify by saying nay. The article passed with a few nays. This article is to appear on the ballot as written.

ARTICLE #25 - Shall we modify the elderly exemptions from property tax in the town of New Hampton, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$35,000; for a person 75 years of age up to 80 years, \$45,000; for a person 80 years of age or older \$125,000. To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$30,000 or, if married, a combined net income of less than \$40,000; and own net assets not in excess of \$75,000 (excluding the value of the person's residence)."

This article was moved by Selectman Peter Gulick and seconded by Tony Romano. Peter explained the article.

Discussion -

Dana Torsey - Asked if it means a New Hampshire Resident or not a New Hampton resident? If you have a house and 100 acres of land around it are you out of luck? Peter responded by saying that a New Hampshire Resident has to be in there per RSA and the law requires up to 2 acres of land around the house.

Pat Torsey - Stated that the net worth of \$75,000, which includes any vehicles, tractors, antiques, and contents of what is in the house. It doesn't take long for it to add up to \$75,000.

Charles Piper - He disagrees with the New Hampshire Resident and it not saying a New Hampton resident. The Moderator said the wording couldn't be changed.

Jamie Emery - How do you determine the assets? The answer was that there is a form that needs to be filled out.

Richard Mazur - He spoke against the article saying that he is approaching 65 in a few years and if this passes the young people will have to make up the difference. He said the better way to do this is to reduce the tax rate and that doesn't seem to be happening. It would be a good thing for him but he says it just doesn't make sense.

Ralph Kirshner - Said that the same thing is going on with the Social Security. The young people are paying for the old people.

Charles Piper - Where did the Selectmen come up with the figures? He thought that the figure was low. Peter responded by saying the selectmen based it on the Town of Weare's elderly tax exemption and from another town. If the Selectmen make it too high it would have a severe impact on the taxes. So the Selectmen decided to do it at this level and if it is not a significant impact on our taxes we can come back and revisit this and maybe raise it.

Selectman Fred Avery - The selectmen did not know where to start with this. The Selectmen just wanted to try this out to see if it has an impact on taxes in the town for a year or two and maybe adjust it as the years go along. We just wanted to try and help the elderly. We realize that there will need to be some changes.

Clay Mazur - Asked how this would affect the town if we had elderly housing. Peter responded by saying that the elderly housing is rentals. It would not affect this.

Selectman Peter Gulick - Moved the question.

Tony Romano - Seconded the moving of the question.

The Moderator asked for those in favor of the article to signify by saying aye. Then he asked for those against the article to signify by saying nay. The ayes have it, so the article passed with one nay. This article is to appear on the ballot as written.

ARTICLE #26 - Shall the Town authorize the Selectmen to award a contract through a formal bid process for a selective cut of timber on the Town owned property on Straits Road, 100 acres, identified on Tax Map R-5, Lot 10A? The revenue proceeds shall be placed in the General Fund to offset taxes.

The article was moved by Selectman Fred Avery and seconded by Selectman Tom Smith. Fred explained the article.

Discussion -

Doug Salmon - Asked where it was. Fred responded by saying that it is a landlocked piece of land on top of Harper Hill and it goes towards Route 104.

Ralph Kirshner - He understood that there was a forestry plan done on this lot at one time. He then asked if the Town was looking at implementing this plan or is the Town just going to get the maximum amount of money out of the lot. Fred said that this was going to be a selective cut that we can go back and cut it in another 8 to 10 years. The Selectman are going to use the current forestry plan and a forester will supervise it. The Selectmen will also be overseeing it as well.

Clay Mazur - How many acres does the Town own and are they land marked? Fred said that this lot is the only one that is land marked. We decided to cut on this one because there has already been a forestry study done on it.

The Town does have other parcels that have timber on them but none of them are land marked. Our intentions were to cut a little bit on every piece of land each year.

There was no more discussion, the Moderator then said since we cannot change anything in this article, we will move onto article #27. He said that there is nothing to vote on and it will appear on the ballot as written. The people wanted to vote so the Moderator asked for those in favor of the article vote aye and not for the article vote nay. It was unanimous, the article passed.

ARTICLE #27 - To transact any other business, which may legally come before this meeting.

Tony Romano - Asked if the Selectmen could look into the Veteran's Exemption. Other towns have moved it up. Selectman Peter Gulick asked Tony to come to the Selectmen's meeting which is held every Thursday night and bring in a petition to put it on the warrant for next year.

There was no further discussion. The Moderator then adjourned the meeting at 10:55 p.m.

Respectfully submitted, Cynthia M. Hallberg New Hampton Town Clerk

TOWN OF NEW HAMPTON SECOND SESSION of the ANNUAL MEETING

MARCH 9, 2004

The polls were opened by Moderator Ken Kettenring at 11:00 a.m. at the Town House located on Meeting House Lane, New Hampton, New Hampshire for the purpose of voting by official ballot for town officers and warrant articles. Also, for the purpose of voting by official ballot for the Newfound Area School District officers and warrant articles. The polls closed at 7:00 p.m.

Ballot Inspectors present were Patricia Torsey, Sherman Moulton, Mary Tierney and Dana Torsey.

The results of the election for town officers and warrant articles were as follows:

Article #1:

Selectman - 3 years:

Edward E. Cote,	, Jr.	-	167
Merritt "Doug"	Salmon	-	342

Town Clerk/Tax Collector:

Cynthia M.	Hallberg	-	467
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**			
NA/	201 F.C	e-ins	٦.
-vv	1110	- I I I	/
4.4	TIPP	~ TTT!	,

5 votes -	Stacey Shepard	1 vote -	Maurice Guyotte
1 vote -	Christine Corrigan		

Town Treasurer:

Glen	C	Smith	`	 432
TICH				 724

-Write-ins-

2 votes -	Susan Blake	1 vote -	Stacey Shepard
1 vote -	Peter Gulick	1 vote -	Bob Thompson
1 vote -	Sue Leduc	1 vote -	Pam Vose
1 vote -	Charles Piper		

Town Moderator:

Ken Kettenring			-	456
-Write-ins-				
1 vote -	Alan Robinson	1 vote -	Fred	Smith
1 vote -	Peter Shepard			

Trustee of the Trust Funds:

T. Holmes Moore - 457

-Write-ins-

1 vote - Peter Shepard 1 vote - Bob Thompson

1 vote - Glen Smith

Sarah Dow MacGregor Scholarship Fund:

Theo Denoncour - 462

-Write-ins-

1 vote - Julie Merrill

Supervisor of the Checklist:

Christine Corrigan - 449

-Write-ins-

Yes - 382 No - 105

1 vote - Jack Cosselman 1 vote - Julie Merrill 1 vote - Sarah Leadbeater 1 vote - Gene Otis

 Warrant Article #2
 Warrant Article #3
 Warrant Article #4

 Yes - 271 No - 212
 Yes - 331 No - 147
 Yes - 286 No - 199

1es - 2/1 No - 212 1es - 331 No - 14/ 1es - 280 No - 199

 Warrant Article #5
 Warrant Article #6
 Warrant Article #7

 Yes - 303 No - 189
 Yes - 294 No - 199
 Yes - 382 No - 110

 Warrant Article #8
 Warrant Article #9
 Warrant Article #10

 Yes - 255 No - 235
 Yes - 386 No - 109
 Yes - 351 No - 141

 Warrant Article #11
 Warrant Article #12
 Warrant Article #13

 Yes - 222 No - 259
 Yes - 389 No - 98
 Yes - 260 No - 229

 Warrant Article #14
 Warrant Article #15
 Warrant Article #16

 Yes - 287 No - 205
 Yes - 320 No - 171
 Yes - 312 No - 181

 Warrant Article #17
 Warrant Article #18
 Warrant Article #19

 Yes - 379 No - 108
 Yes - 392 No - 97
 Yes - 290 No - 193

 Warrant Article #20
 Warrant Article #21
 Warrant Article #22

 Yes - 352 No - 132
 Yes - 225 No - 262
 Yes - 289 No - 197

 Warrant Article #23
 Warrant Article #24
 Warrant Article #25

 Yes - 278 No - 203
 Yes - 313 No - 171
 Yes - 413 No - 75

Yes - 2/8 No - 203 Yes - 313 No - 1/1 Yes - 413 No - /3
Warrant Article #26

The results of the Newfound Area School District is as follows:

Article #1:

For School Board:

Hebron - Suzanne Cheney - 349

-Write-ins-

1 vote - Martha Kimball

Bridgewater -

-Write-ins-

3 votes - Michael Capsalis 1 vote - Dorey Janelle 1 vote - George Blaisdell 1 vote - Dalene Kuplin 1 vote - Suzanne Chenev 1 vote - Barbara Lucas 1 vote - K. Connor 1 vote - John Morgan 1 vote - Terry Murphy 1 vote - David Dyer 1 vote - George Ouinn 1 vote - Barbara Gickes 1 vote - Steen Gilpatric 1 vote - Pat Sims 1 vote - Dale Gray 1 vote - E. Wayne Thompson 1 vote - Nancy Hand 1 vote - Robert Wilson, Sr.

1 vote - Heather Huckins

For School District Moderator:

Edward M. (Ned) Gordon - 409

-Write-ins-

1 vote - Ken Kettenring 1 vote - Fran Wendelboe

1 vote - S. Moulton

For Budget Committee:

Alexandria: Virginia Duggan - 330

-Write-ins-

1 vote - Ed Gordon 1 vote - Brian Kimball

Groton:

-Write-ins-

1 vote - Alan Esty 1 vote - B. Lane

1 vote - Ed Gordon 1 vote - Libby Randall-Tapply

1 vote - Deb Johnson 1 vote - Bill Todd

1 vote - Joyce

Bridgewater:

-Write-ins-

2 votes- Terry Murphy 1 vote - Edward Gordon 1 vote - Donald Atwood 1 vote - Linda Levy

1 vote - G. Cote 1 vote - Garland Maraganiello

1 vote - David Dyer 1 vote - George Quinn 1 vote - Pam Gilpatric 1 vote - Robert Wilson, Sr.

Newfound Area School District - "Continued"

Warrant Article #2 Yes - 256 No - 186	Warrant Article #3 Yes - 278 No - 214	Warrant Article #4 Yes - 280 No - 202
Warrant Article #5 Yes - 299 No - 184	Warrant Article #6 Yes - 293 No - 189	Warrant Article #7 Yes - 278 No - 207

There were 474 regular ballots and 45 absentee ballots cast. A total of 519 out of 1164 registered voters on the checklist voted. This averages out to be a 46% turnout who voted.

Respectfully submitted,

Cynthia M. Hallberg New Hampton Town Clerk

NEW HAMPTON APPROPRIATIONS APPROVED AT THE SECOND SESSION OF THE ANNUAL ELECTION MARCH 9, 2004

Article #	Amount	to be raised by Taxes	Amount N	NOT to be raised by Taxes
1	\$	0.00 ****	\$	0.00
2		0.00 ****		0.00
3		0.00 ****		0.00
4	1.	625,820.95		0.00
5	,	50,000.00		0.00
6		32,000.00		0.00
7		0.00		20,000.00
8		12,000.00		0.00
9		7,500.00		0.00
10		1,800.00		0.00
11		0.00 **		0.00
12		6,000.00		0.00
13		25,875.00		0.00
14		3,250.00		0.00
15		2,000.00		0.00
16		0.00		20,000.00
17		0.00		10,000.00
18		0.00		6,000.00
19		7,000.00		0.00
20		80,000.00		0.00
21		0.00 **		0.00
22		10,000.00		0.00
23		20,000.00		0.00
24		2,000.00		0.00
25		0.00 ****		0.00
26		0.00 ****		0.00
	\$ 1,	885,245.95	\$	56,000.00

^{**}Article Failed**

^{****}No Monies Appropriated****

Town of New Hampton State of New Hampshire 2005 TOWN WARRANT

To the inhabitants of the Town of New Hampton, New Hampshire, in the County of Belknap, qualified to vote in town affairs:

FIRST SESSION

You are hereby notified to meet at the New Hampton Community School for the First Session of the 2005 Town Meeting to be held at the New Hampton Community School, 191 Main Street, New Hampton on Tuesday, the 8th day of February next at 7:00 p.m. The First Session will consist of explanation, discussion and debate of the warrant articles listed below, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to the warrant articles.

SECOND SESSION

You are also notified to meet for the Second Session of the 2005 Town Meeting, to vote by official ballot on the election of town officers, zoning amendments, and the warrant articles as they may have been amended at the First Session, to be held at the Town House, Town House Road, New Hampton on Tuesday, the 8th day of March next. Polls for voting by official ballot at the Town House will open at 11:00 a.m. and will close at 7:00 p.m. unless the town votes to keep the polls open to a later hour.

1.) Vote by official ballot on the election of Town Officers:

Ray Burke
Thomas R. Smith
Town Clerk/Tax Collector 2 years
Christina M. Pollock
Gylene Salmon
Glen C. Smith
Treasurer for 3 years
Cynthia M. Hallberg
Trustee of Trust Funds for 3 years
Donald T. Haas

2.) Are you in favor of the adoption of an amendment to the New Hampton Zoning Ordinance as proposed by the planning board, as follows:

Redefine the BC1 zone in the area along the south side of NH Route 104, between I-93 and Drake Road. The current zoning district in this area is 1000 ft. from the centerline of Route 104 and the proposal is to increase to 1800 ft. in depth?

- 3.) Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling one million six hundred seventy-three thousand five hundred thirty-three dollars and forty-four cents (\$1,673,533.44)? Should this article be defeated, the operating budget shall be one million six hundred twenty-five thousand eight hundred twenty dollars and ninety-five cents (\$1,625,820.95), which is the same as last year, with certain adjustments required by previous action by the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.
- 4.) Shall the Town raise and appropriate the sum of seventy-five thousand dollars (\$75,000) to place in the New Town Building(s) Construction and Land Purchase Fund, a Capital Reserve Fund established in 1999 for the purchase of land and construction of one or more Town buildings? The amount of the appropriation in this article is not included in the operating budget under Article 3. The Selectmen recommend (2-1 vote) this appropriation.
- Shall the Town raise and appropriate the sum of two hundred forty thousand dollars 5.) (\$240,000) to refine the town's space needs, architectural and engineering design, permits and regulatory approvals, and other preliminary expenses related to the development of a final plan for municipal buildings and the possible accommodation of other public needs of the community that may eventually be constructed on the 97 acres +/- of town property located off Fire House Lane, Tax Map U-2, Lot 3, and to authorize the withdrawal of that sum from the New Town Building(s) Construction and Land Purchase Fund, a Capital Reserve Fund established in 1999 for the purchase of land and construction of one or more Town Buildings? This article will allow the Town to further refine the details of the project that will be recommended, and move forward with a Construction Manager who will calculate a Guaranteed Maximum Price for building a portion of the overall Community Common Master Plan, subject to approval and necessary construction funding at the 2006 town meeting. The appropriation in this article will not be raised from new taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2006. The amount of the appropriation in this article is not included in the operating budget under Article 3. The Selectmen recommend (2-1 vote) this appropriation.

- 6.) Shall the Town raise and appropriate the sum of one hundred and fifty-five thousand dollars (\$155,000) for engineering and design work and other costs related to securing State and Federal permits for the eventual replacement or repair of the Central Street Bridge? Of that amount, 80% (\$124,000) shall be reimbursed to the Town as Bridge Aid from the State of NH. Further, to authorize the withdrawal of the balance of \$31,000 from the Central Street Bridge Capital Reserve Fund Established in 2000 for that purpose, with no amount to be raised from taxation. This portion of the project has a total estimated cost of \$310,000 with 50% of that amount being funded by the Town of Bristol. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2006. The amount of the appropriation in this article is not included in the operating budget under Article 3. The Selectmen recommend this appropriation.
- 7.) Shall the Town raise and appropriate the sum of eight thousand dollars (\$8,000) to place in the Town Building Repair Fund, an expendable general trust fund created by Town vote in 1996 under RSA 31:19-a for the purpose of repairing and maintaining the Town House and Town Office Building? The amount of the appropriation in this article is not included in the operating budget under Article 3. The Selectmen recommend this appropriation.
- 8.) Shall the Town raise and appropriate the sum of eight thousand dollars (\$8,000) for a part-time compliance officer to provide guidance and/or enforcement of building permits requirements, zoning regulations, health and safety regulations and ordinances? The amount of the appropriation in this article is not included in the operating budget under Article 3.
- 9.) Shall the Town raise and appropriate the sum of twenty-six thousand five hundred and thirty-eight dollars (\$26,538) to purchase and equip a Police cruiser? The amount of the appropriation in this article is not included in the operating budget under Article 3.
- 10.) Shall the Town raise and appropriate the sum of two thousand nine hundred and seventy dollars (\$2,970) for the purchase of two computers to upgrade an existing workstation and file server in the Police Department? This article is not included in the operating budget under Article 3.
- 11.) Shall the Town raise and appropriate the sum of ten thousand dollars (\$10,000) for the purchase of equipment (upgrading of ladders, generators, other equipment) for the Fire Department? The amount of the appropriation in this article is not included in the operating budget under Article 3.

- 12.) Shall the Town raise and appropriate the sum of ten thousand dollars (\$10,000) for the purchase of certain equipment for the use of the Fire Department as may be allowed by a grant to the Town in that amount from the Federal Homeland Security Administration, with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 3.
- 13.) Shall the Town raise and appropriate the sum of fifteen thousand dollars (\$15,000) to purchase fire protective gear for the Fire Department? The amount of the appropriation in this article is not included in the operating budget under Article 3.
- 14.) Shall the Town raise and appropriate the sum of eighteen hundred and fifty dollars (\$1,850) to purchase automatic tire chains for Engine 1? The amount of the appropriation in this article is not included in the operating budget under Article 3.
- 15.) Shall the Town raise and appropriate the sum of eighty thousand dollars (\$80,000) to reconstruct and resurface paved town roads? The amount of the appropriation in this article is not included in the operating budget under Article 3.
- 16.) Shall the Town raise and appropriate the sum of twenty thousand dollars (\$20,000) to be placed in the Highway Department Equipment Capital Reserve Fund? The amount of the appropriation in this article is not included in the operating budget under Article 3. The Selectmen recommend this appropriation.
- 17.) Shall the Town authorize the placement of 50% of the revenues from future land use change tax penalty payments collected pursuant to the Current Use Taxation Law, RSA 79-A, in the Town's conservation fund for the use of the Conservation Commission in accordance with RSA 36-A:5, III? The Town previously voted to adopt the provisions of RSA 79-A:25, and to place 25% of such revenues in the conservation fund.
- 18.) Shall the Town increase the annual optional veteran's tax credit from \$100 to \$200, in accordance with RSA 72:28, for any resident who served not less than 90 days in the armed forces of the United States in any qualifying war or armed conflict listed in the statute and was honorably discharged, or an officer honorably separated from service, or the spouse or surviving spouse of such a resident? This tax credit also applies to any resident who was terminated from the armed forces because of service-connected disability, or the surviving spouse of such resident, and the surviving spouse of any resident who suffered a service-connected death.

19.) Shall the Town increase the annual optional veterans tax credit for service-connected total disability from \$1,400 to \$2,000, in accordance with RSA 72:35, for any person who has been honorably discharged, or an officer honorably separated from the military service of the United States, and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury, or the surviving spouse of such a person?

NOTE: This article was amended at the first session of Town Meeting on February 8, 2005. The tax credit was increased from \$1,500 to \$2,000.

20.) Do you approve of the "Village Concept", which is the direction the town is taking for new municipal facilities? (By Petition)

NOTE: This article was amended at the first session of Town Meeting on February 8, 2005. The additional wording in the petitioned article that followed the question (as stated above) was deleted.

21.) To transact any other business which may legally come before this meeting.

Given under our hands and seal this 27th day of January, in the year of our Lord two thousand and five.

Thomas R. Smith
Bernard F. Avery
Merritt D. Salmon
SELECTMEN OF NEW HAMPTON

BudgetTown of New Hampton

	BUDGET		
PURPOSES OF	Appropriations	Expenditures	Appropriations
APPROPRIATION (RSA 32:4) GENERAL GOVERNMENT:	2004	2004	2005
Executive	167,296.94	156,746.12	171,513.10
Election, Registration & Vital	54,102.02	43,869.07	43,627.41
Financial Administration	42,846.97	43,241.60	44,914.86
Data Processing	17,700.00	8,812.64	14,500.00
Revaluation of Property	21,418.00	25,094.37	24,530.00
Legal Expense	15,000.00	11,349.56	15,000.00
Planning Board	7,025.00	4,075.70	5,125.00
Zoning Board of Adjustment	1,760.00	614.80	1,760.00
General Government Buildings	8,425.00	9,785.50	9,425.00
Cemeteries	7,000.00	5,000.00	7,000.00
Insurance Regional Associations	44,000.00	43,925.37	41,000.00 36,245.00
Regional Associations	33,650.79	33,650.79	30,243.00
PUBLIC SAFETY:			
Police Department	424,055.08	406,798.56	438,850.04
Fire Department	93,110.50	91,113.80	98,066.50
Emergency Medical Services	11,059.00	20,867.39	16,521.00
Emergency Management	14,442.00	14,239.69	14,442.00
HIGHWAYS AND STREETS:			
Highways & Streets	481,273.84	422,439.43	506,267.26
Street Lighting	1,200.00	672.95	1,000.00
SANITATION:			
Town Landfill	15,353.00	8,872.03	14,801.50
Solid Waste Transfer Station	138,816.60	133,159.19	140,303.56
HEALTH:			
Health Department	833.56	548.25	833.56
ANIMAL CONTROL:	2 700 00	3,700.00	3,700.00
Humane Society	3,700.00	3,700.00	3,700.00
WELFARE:			
General Assistance	10,677.65	6,050.34	10,677.65
CULTURE & RECREATION:			
Recreation Department	350.00	449.97	2,650.00
Patriotic Purposes	500.00	93.60	500.00
Old Home Day	3,000.00	1,475.35	3,000.00
Heritage Commission	1,000.00	50.00	1,000.00
CONSERVATION:			
Conservation Commission	1,225.00	841.86	1,280.00
DEBT SERVICE:			
Interest - Tax Anticipation Notes	5,000.00	0.00	5,000.00 •
SUBTOTAL:	1,625,820.95	1,497,537.93	1,673,533.44

WARRANT ARTICLES:

Town Land Capital Reserve Fund	50,000.00	50,000.00	75,000.00
Town Land Planning & Design	32,000.00	32,000.00	240,000.00
Town Assessment Software	12,000.00	10,000.00	0.00
Town Building Telephone System	1,800.00	1,711.00	0.00
Town House Repair & Restoratn	7,500.00	7,500.00	0.00
Central Street Bridge Engineering	20,000.00	20,000.00	155,000.00
Town Bldg. Maintenance Expendable Trust	0.00	0.00	8,000.00
Town Compliance Officer	0.00	0.00	8,000.00
Town Vehicle Maint. Exp. Trust	6,000.00	6,000.00	0.00
PD Police Cruiser	25,875.00	22,750.10	26,538.00
PD Software	3,250.00	3,035.00	0.00
PD Computer Workstation & File Server	2,000.00	1,575.60	2,970.00
FD Fire Truck	20,000.00	20,000.00	0.00
FD Equipment for Fire Truck	10,000.00	0.00	10,000.00
FD Homeland Security Grant for Equipment	0.00	0.00	10,000.00
FD Fire Gear	0.00	0.00	15,000.00
FD Automatic Tire Chains for E-1	0.00	0.00	1,850.00
FD Extrication Cutters	6,000.00	0.00	0.00
FD Foam Proportioner	7,000.00	0.00	0.00
Hwy Resurfacing Town Roads	80,000.00	80,000.00	80,000.00
Hwy Equipment Capital Reserve Fund	10,000.00	10,000.00	20,000.00
Hwy Building Capital Reserve Fund	20,000.00	20,000.00	0.00
SUBTOTAL:	313,425.00	284,571.70	652,358.00
TOTAL APPROPRIATIONS	1,939,245.95	1,782,109.63	2,325,891.44

	REVENUE 2004	ACTUAL REVENUE	ESTIMATED REVENUE 2005
SOURCES OF REVENUE			
TAXES:			
Land Use Change Taxes	\$12,000.00	\$11,181.00	\$8,000.00
Yield Taxes Gravel Yield Taxes	25,000.00	26,414.00	25,000.00
Payment in Lieu of Taxes	2,200.00 500.00	2,269.00 0.00	2,000.00
Interest & Penalties on Taxes	36,000.00	43,429.00	30,000.00
LICENSES, PERMITS AND FEES:			
Business Licenses & Permits	700.00	733.00	1,000.00
Motor Vehicle Permit Fees	315,000.00	358,635.00	340,000.00
Building Permits	1,000.00	1,435.00	1,000.00
Other Licenses, Permits, Fees	4,000.00	4,413.00	3,000.00
FROM FEDERAL GOVERNMENT:			
Federal Entitlement Lands	0.00		0.00
Police Hiring Grant	25,000.00	25,000.00	12,500.00
INTERGOVERNMENTAL REVENUES-			
Shared Revenues	9,335.00	18,315.00	10,000.00
Meals & Rooms Tax Distribution	68,237.00	68,237.00	65,000.00
Highway Block Grant	84,328.00	84,328.00	90,505.00
Reimb. a/c State-Federal			
Forest Land	322.00	322.00	400.00
Reimb. a/c Flood Control	13,400.00	13,400.00	13,400.00
Other - forest fires, grants	27,600.00	2,998.00	144,000.00
CHARGES FOR SERVICES:			
Income from Departments	24,900.00	33,901.00	27,700.00
Rent of Town Property	0.00	0.00	0.00
Other Charges	0.00	0.00	0.00
MISCELLANEOUS REVENUES:			
Sale of Municipal Property	0.00	0.00	15,500.00
Interest on Investments	7,500.00	10,522.00 15,504.00	7,500.00 16,000.00
Other -Ins. Dividends, Reimb. & Claims	9,000.00	15,504.00	10,000.00
OTHER FINANCING SOURCES:			
Withdrawals from Capital	20,000.00	20,000.00	271,000.00
Reserves Withdrawals from General	0.00	0.00	0.00
Fund Trusts	0.00	0.00	0.00
Withdrawals from Special	20,000.00	20,000.00	0.00
Revenue Funds			
Voted from Surplus	0.00	0.00	0.00
Fund Balance("Surplus")	400,000.00	400,000.00	200,000.00
TOTAL REVENUES AND CREDITS	\$1,106,022.00	\$1,161,036.00	\$1,283,505.00

Comparative Statement of Appropriations and Expenditures

TITLE OF APPROPRIATION	Fiscal Year Endin Appropriations	Fiscal Year Ending December 31, 2004 Appropriations Receipts & Refund:	t d: Expenditures	Balance/Overdraft	2005 Appropriations
TOWN CHARGES:					
Executive	167.296.94	(a) 1.654.65	156,746.12	12,205.47	171,513.10
Election, Registration & Vital Statistics	54,102.02		43,869.07	10,232.95	43,627.41
Financial Administration	42,846.97		43,241.60	(394.63)	44,914.86
Data Processing	17,700.00		8,812.64	8,887.36	14,500.00
Revaluation of Property	21,418.00		25,094.37	(3,676.37)	24,530.00
Legal Expense	15,000.00		11,349.56	3,650.44	15,000.00
Planning Board	7,025.00	(b) 4,009.86	4,075.70	6,959.16	5,125.00
Zoning Board of Adjustment	1,760.00	(c) 598.40	614.80	1,743.60	1,760.00
General Government Buildings	8,425.00		9,785.50	(1,360.50)	9,425.00
Cemeteries	7,000.00		5,000.00	2,000.00	7,000.00
Insurance	44,000.00	(d) 1,248.74	43,925.37	1,323.37	41,000.00
Regional Associations	33,650.79		33,650.79	à	36,245.00
Street Lighting	1,200.00		672.95	527.05	1,000.00
Town Landfill	15,353.00		8,872.03	6,480.97	14,801.50
Health Department	833.56		548.25	285.31	833.56
Humane Society	3,700.00		3,700.00	ı	3,700.00
Welfare	10,677.65		6,050.34		10,677.65
Recreation Department	350.00		449.97	(26.95)	2,650.00
Patriotic Purposes	200.00		93.60	406.40	200.00
Old Home Day	3,000.00	(e) 127.30	1,475.35	1,651.95	3,000.00
Heritage Commission	1,000.00		50.00	950.00	1,000.00
Conservation Commission	1,225.00		841.86	383.14	1,280.00
Debt Service	5,000.00		1	5,000.00	5,000.00
TOTAL TOWN CHARGES	463,063.93	7,638.95	408,919.87	57,155.70	459,083.08
OTHER TOWN DEPARTMENTS:				i i	
Highway Department	481,273.84	(1) 682.50	•	59,516.91	506,267.26
Solid Waste Transfer Station	138,816.60	_		25,236.95	140,303.56
Police Department	424,055.08	(h) 8,716.38	4	25,972.90	438,850.04
Fire Department	93,110.50		91,113.80	2,152.95	98,066.50
Emergency Medical Services	11,059.00	(j) 59,563.78	20,867.39	49,755.39	16,521.00
Emergency Management	14,442.00		14,239.69		14,442.00
TOTAL OTHER TOWN DEPARTMENTS	1,162,757.02	88,698.45	1,088,618.06	162,635.10	1,214,450.36
SUBTOTALS:	1,625,820.95		1,497,537.93		1,673,533.44

15,000.00 1,850.00 - 652,358.00 2,325,891.44 s & Reimb	- 15,0 - 1,8 6,000.00 7,000.00 26,764.30 652,3 (i) Fire Dept. Reports & Reimb (j) Special Revenue Fund	(e) Old Home Day (f) Driveway Permits (g) Recycling Income & fees (h) Police Details, fees, fines	6,000.00 7,000.00 313,425.00 1,939,245.95	FD Fire Gear FD Automatic Tire Chains 9" Extrication Cutters Foam Proportioner WARRANT ARTICLES TOTAL: TOTAL ALL APPROPRIATIONS: (a) Regulations, copies, bldg. permits (b) Application fees and regulations (c) Application fees (d) Insurance Dividends & refunds
1 1	6,000.00		6,000.00	9" Extrication Cutters Foam Proportioner
1,850.00	1	1	t	FD Automatic Tire Chains
15,000.00	, ,	1 1	1 1	FD Homeland Security Grant FD Fire Gear
10,000.00	10,000.00	1	.10,000.00	Fire Truck Equipment
	,	20,000.00	20,000.00	FD Fire Truck
2,970.00	424.40	1,575.60	2,000.00	PD Workstation Computers
,	215.00	3,035.00	3,250.00	PD Computer Software
26,538.00	3,124.90	22,750.10	25,875.00	Police Cruiser
80,000.00		80,000.00	80,000.00	Hwy Resurfacing Town Roads
	•	20,000.00	20,000.00	Highway Building Capital Reserve
20,000.00	•	10,000.00	10,000.00	Highway Equipment Capital Reserve
,	,	6,000.00	6,000.00	Town Vehicle Maintenance Exp. Trust
ŧ		1,711.00	1,800.00	Upgrade & Install Phone System
8,000.00			1 1	Town building Maintenance Exp. 11st Town Compliance Officer
155,000.00		20,000.00	20,000.00	
•	,	7,500.00	7,500.00	Town House Repair & Restoration
1		10,000.00	12,000.00	Town Assessment Software
240,000.00	ı	32,000.00	32,000.00	Town Land & Building Planning
75,000.00		50,000.00	50,000.00	Town Land & Building Capital Reserve
				WARRANT ARTICLES:

Statement of Appropriations and Taxes Assessed

APPROPRIATIONS:	
Executive	167,297
Election, Registration & Vital Records	54,102
Financial Administration	42,847
Data Processing	17,700
Revaluation of Property	21,418
Legal Expense	15,000
Planning Board	7,025
Zoning Board of Adjustment	1,760
General Government Buildings	8,425
Cemeteries	7,000
Insurance	44,000
Regional Associations	33,651
Police Department	424,055
Fire Department	93,111
Emergency Medical Services Emergency Management	11,059
Highways & Streets	14,442 481,274
Street Lighting	1,200
Town Landfill	15,353
Solid Waste Transfer Station	138,817
Health Department	834
Animal Control	3,700
Welfare	10,678
Recreation Department	350
Patriotic Purposes	3,500
Heritage Commission	1,000
Conservation Commission	1,225
Interest - Tax Anticipation Notes	5,000
Town Facilities Capital Reserve	50,000
Town Facilities Planning & Design	32,000
Town Assessment Software	12,000
Town House Repairs	7,500
Central Street Bridge Engineering	20,000
HWY Equipment Capital Reserve HWY Building Capital Reserve	10,000
HWY Resurfacing of Town Roads	20,000 80,000
Upgrade & Install Phone System	1,800
Town Vehicle Maint. Repair Fund	6,000
PD Police 4-Wheel Drive	25,875
PD Computer Software	3,250
PD Workstation Computers	2,000
Fire Truck	20,000
FD Fire Truck Equipment	10,000
FD 9" Extrication Cutters	6,000
FD Foam Proportioner	7,000

1,939,246

SUBTOTAL:

LESS ESTIMATED REV	FNIIFS &	CREDITS

Land Use Change Taxes	12,000
Yield Taxes	25,000
Gravel Yield Taxes	2,200
Payment in Lieu of Taxes	500
Interest & Penalties on Taxes	36,000
Business Licenses & Permits	700
Motor Vehicle Permit Fees	315,000
Building Permits	1,000
Other Licenses, Permits, Fees	4,000
Federal Entitlement Lands	0
Federal Police Officer Grant	25,000
Shared Revenue	9,335
Rooms & Meals Tax Distribution	68,237
Highway Block Grant	84,328
Reimb. a/c State-Federal Forest Land	322
Reimb. a/c Flood Control	13,400
Other - forest fires, grants	27,600
Income from Departments	24,900
Other Charges	0
Sale of Municipal Property	0
Interest on Investments	7,500
Other - Insurance Dividends & Claims	9,000
Special Revenue Fund	20,000
Capital Reserve Funds	20,000
Voted from Fund Balance	0
Unreserved Fund Balance -Reduce Taxes	400,000
TOTAL REVENUES:	1,106,022

Total Town Appropriations		1,939,246
Less Revenues and Credits		1,106,022
Net Town Appropriations		833,224
School Appropriations		2,308,347
County Appropriations		292,421
State Education Appropriations		532,741
Total of Town, School, County and State		3,966,733
Less Shared Revenues and Credits		(8,980)
Less Adequate Education Grant		(505,616)
Net		3,452,137
Add: War Service Credits		16,057
Overlay		34,525
Property Taxes to be Raised		3,502,719
Less: War Service Credits		(16,057)
	Tax Commitment	3,486,662

TAX RATES:	Town	4.06
	School	8.35
	State	2.57
	County	1.34

TOTAL TAX RATE: \$ 16.32 per One Thousand Dollars of Valuation

PROOF OF RATE

Assessed Value Tax Rate
State Education Tax (no utilities) 207,208,644 2.57 532,741
All Other Taxes 216,013,977 13.75 2,969,978
3,502,719

Financial Report

ASSETS: Cash:		
In custody of Treasurer		\$ 1,406,228.59
Capital Reserve Funds: Highway Equipment Flood Control Conservation Easements Fire Department Equipment Town Revaluation Town Building and Land Central Street Bridge Total Capital Reserve Funds	11,686.98 13,844.15 9,892.65 1,488.70 65,593.36 399,029.98 308,348.76	809,884.58
Expendable Trust Funds: Town Building Maintenance Town Building Planning & Design Fund Town Vehicle Repair Fund Gravestone Maintenance Fund Federal/State Surplus Fund Total Expendable Trust Funds	338.32 920.70 25,238.44 5,339.75 2,654.55	34,491.76
Due Town from Trustees of Trust Funds Due Town from State of NH Due Town from Federal Government Due Town from Special Revenue Fund Petty Cash Accounts NSF Check	20,878.12 35,970.21 34,168.45 - 500.00	
Unredeemed Taxes: Levy of 2003 Levy of 2002	45,443.90 27,917.29	91,516.78
Total Unredeemed Taxes	-	73,361.19
Uncollected Taxes: Levy of 2004 In Lieu of Taxes Current Use Penalty Yield Taxes	259,472.45 - - - 425.79	
Gravel Taxes Total of Uncollected	-	259,898.24
Disabled Tax Liens: Levy of 2003 Levy of 2002 Levy of 2001 Levy of 2000 Levy of 1999 Levy of 1998 Levy of 1997 Levy of 1996 Levy of 1995 Levy of 1994	889.33 915.42 1,034.89 1,127.85 984.14 930.93 1,000.00 852.37 1,125.00	
Total of Disabled Liens		8,859.93
Allowance for Uncollected Allowance for Disabled Liens		(2,000.00) (8,859.93)
TOTAL		2,673,381.14

Fund Balance - December 31, 2003 Fund Balance - December 31, 2004 Reserved Fund Balance - 12/31/2004 Change in Financial Condition Decrease in Fund Balance	661,886.00 261,886.00 14,682.02 (385,317.98)	
LIABILITIES		
Accounts Owed by the Town: Unexpended Special Appropriations: Conservation Commission Fund School District Payable Due Acct Payable	10,909.68 1,251,472.00 1,792.84	
Total Accounts Owed by the Town		1,264,174.52
Insurance Withholding		-
Due to Conservation Commission from Town		5,501.98
Capital Reserve Funds: Highway Equipment Flood Control Conservation Easements Fire Department Equipment Town Revaluation Town Building and Land Central Street Bridge	11,686.98 13,844.15 9,892.65 1,488.70 65,593.36 399,029.98 308,348.76	809,884.58
Expendable Trust Funds: Town Building Maintenance Town Building Planning & Design Town Vehicle Repair Gravestone Maintenance Fund Federal/State Surplus Fund	338.32 920.70 25,238.44 5,339.75 2,654.55	34,491.76
Special Revenue Fund Fire Department Equipment	70,317.82	70,317.82
TOTAL LIABILITIES		2,184,370.66
Fund Balance - Current Surplus Fund Balance - Reserved Surplus		474,328.46 14,682.02
		2,673,381.14

Statement of Receipts

Property Taxes In Lieu of Taxes Yield Taxes Yield Taxes 25,988.29 Current Use Penalty Earth Excav. Yield Tax Overpayments Interest on Taxes Fees for - NSF For T5.00 Miscellaneous Current Use Previous YEARS: Property Taxes In Lieu of Taxes Fres for - NSF Fres f	LOCAL TAXES 2004:		
In Lieu of Taxes Yield Taxes Yield Taxes 25,988.29 Current Use Penalty 14,534.26 Earth Excav. Yield Tax 2,269.44 Overpayments 8,577.42 Interest on Taxes 75.00 Miscellaneous 33.00 3,283,432.81 LOCAL TAXES - PREVIOUS YEARS: Property Taxes In Lieu of Taxes 9,277 Current Use Penalty 2,927.50 Yield Taxes 6,576.99 Gravel Taxes 10,74.35 Tax Sales Redeemed 132,646.84 STATE OF NEW HAMPSHIRE: State - Rooms & Meals Highway Block Grant Aid State - Rooms & Meals Highway Block Grant Aid State - Rooms & Frest Lands Reimb State & Fed. Forest Lands Reimb Jo's Flood Control Other - forest fires, grants COTHER: Building Permits 1,435.00 OTHER: Building Permits 1,435.00 OTHER: Building Permits 1,435.00 OTHER: Building Permits 1,435.00 OTHER: Building Permits 1,435.00		3 228 600 54	
Yield Taxes 25,988.29 Current Use Penalty 14,534.26 Earth Excav, Yield Tax 2,269.44 Overpayments 8,577.42 Interest on Taxes 3,354.86 Fees for - NSF 75.00 Miscellaneous 33.00 33.00 LOCAL TAXES - PREVIOUS YEARS: Property Taxes 372,679.06 In Lieu of Taxes 492.77 Current Use Penalty 2,927.50 Yield Taxes 492.77 Current Use Penalty 2,927.50 Yield Taxes 48.92 Interest and Costs on Taxes 40,074.35 Tax Sales Redeemed 132,646.84 STATE OF NEW HAMPSHIRE: State - Shared Revenue 18,315.00 State - Rooms & Meals 68,237.23 Highway Block Grant Aid 84,327.97 Reimb State & Fed. Forest Lands 321.82 Reimb Air Flood Control 32.998.48 Town Cleak FEDERAL GOVERNMENT: Federal Entitlement Lands Officer Reimbursement Grant 25,000.00	· · · · · · · · · · · · · · · · · · ·	-	
Current Use Penalty		25 988 29	
Earth Excav. Yield Tax			
Overpayments 8,577.42 Interest on Taxes 3,354.86 Fees for - NSF 75.00 Miscellaneous 33.00 33.00 LOCAL TAXES - PREVIOUS YEARS: Property Taxes 372,679.06 In Lieu of Taxes 492.77 Current Use Penalty 2,927.50 Yield Taxes 6,576.99 Gravel Taxes 48.92 Interest and Costs on Taxes 40,074.35 Tax Sales Redeemed 132,646.84 State - Shared Revenue State - Rooms & Meals 68,237.23 Highway Block Grant Aid 84,327.97 Reimb. State & Fed. Forest Lands 321.82 Reimb Jo Flood Control - Other - forest fires, grants 2,998.48 TAY,200.50 FEDERAL GOVERNMENT: Federal Entitlement Lands - Officer Reimbursement Grant 25,000.00 LOCAL SOURCES EXCEPT TAXES: TOWN CLERK: Auto Fees 358,635.00 Dog Licenses 4,395.00			
Interest on Taxes			
Fees for - NSF 75.00 Miscellaneous 33.00 Say	· · ·		
Miscellaneous 33.00 3,283,432.81		*	
COCAL TAXES - PREVIOUS YEARS:			
Property Taxes 372,679.06 In Lieu of Taxes 492.77 Current Use Penalty 2,927.50 Yield Taxes 6,576.99 Gravel Taxes 48.92 Interest and Costs on Taxes 40,074.35 Tax Sales Redeemed 132,646.84 555,446.43			3,283,432.81
In Lieu of Taxes Current Use Penalty Current Use Penalty Yield Taxes Gravel Taxes Gravel Taxes Gravel Taxes Interest and Costs on Taxes Interest and Costs on Taxes Tax Sales Redeemed STATE OF NEW HAMPSHIRE: State - Shared Revenue State - Rooms & Meals Highway Block Grant Aid Reimb. State & Fed. Forest Lands Reimb a'c Flood Control Other - forest fires, grants FEDERAL GOVERNMENT: Federal Entitlement Lands Officer Reimbursement Grant LOCAL SOURCES EXCEPT TAXES: TOWN CLERK: Auto Fees Dog Licenses Vital Statistics Joseph Sales Dog Licenses A,395.00 Vital Statistics Joseph Sales Marriage Fees Boat Registrations Miscellaneous Fees Overpayments OTHER: Building Permits 1,435.00	LOCAL TAXES - PREVIOUS YEARS:		
Current Use Penalty 2,927.50 Yield Taxes 6,576.99 Gravel Taxes 48.92 Interest and Costs on Taxes 40,074.35 Tax Sales Redeemed 132,646.84 STATE OF NEW HAMPSHIRE: State - Shared Revenue 18,315.00 State - Rooms & Meals 68,237.23 Highway Block Grant Aid 84,327.97 Reimb.State & Fed. Forest Lands 321.82 Reimb a/c Flood Control - Other - forest fires, grants 2,998.48 FEDERAL GOVERNMENT: Federal Entitlement Lands - Officer Reimbursement Grant 25,000.00 LOCAL SOURCES EXCEPT TAXES: TOWN CLERK: 358,635.00 Auto Fees 358,635.00 Dog Licenses 4,395.00 Vital Statistics 376.00 UCC fees 733.00 Marriage Fees 630.00 Boat Registrations 814.50 Miscellaneous Fees 75.00 Overpayments - OTHER: 365,727.26	Property Taxes	372,679.06	
Yield Taxes 6,576.99 Gravel Taxes 48.92 Interest and Costs on Taxes 40,074.35 Tax Sales Redeemed 132,646.84 STATE OF NEW HAMPSHIRE: State - Shared Revenue 18,315.00 State - Rooms & Meals 68,237.23 Highway Block Grant Aid 84,327.97 Reimb.State & Fed. Forest Lands 321.82 Reimb a/c Flood Control - Other - forest fires, grants 2,998.48 Tay,200.50 FEDERAL GOVERNMENT: Federal Entitlement Lands - Officer Reimbursement Grant 25,000.00 LOCAL SOURCES EXCEPT TAXES: TOWN CLERK: 358,635.00 Dog Licenses 4,395.00 Vital Statistics 376.00 UCC fees 733.00 Marriage Fees 630.00 Boat Registrations 814.50 Miscellaneous Fees 68.76 NSF Fees 75.00 Overpayments - OTHER: 8uilding Permits	In Lieu of Taxes	492.77	
Gravel Taxes	Current Use Penalty	2,927.50	
Interest and Costs on Taxes	Yield Taxes	6,576.99	
Tax Sales Redeemed 132,646.84 555,446.43 STATE OF NEW HAMPSHIRE: State - Shared Revenue 18,315.00 State - Rooms & Meals 68,237.23 Highway Block Grant Aid 84,327.97 Reimb.State & Fed. Forest Lands 321.82 Reimb a/c Flood Control - Other - forest fires, grants 2,998.48 FEDERAL GOVERNMENT: Federal Entitlement Lands - Officer Reimbursement Grant 25,000.00 LOCAL SOURCES EXCEPT TAXES: TOWN CLERK: 358,635.00 Dog Licenses 4,395.00 Vital Statistics 376.00 UCC fees 733.00 Marriage Fees 630.00 Boat Registrations 814.50 Miscellaneous Fees 68.76 NSF Fees 75.00 Overpayments - OTHER: 8uilding Permits Building Permits 1,435.00	Gravel Taxes	48.92	
STATE OF NEW HAMPSHIRE: State - Shared Revenue	Interest and Costs on Taxes	40,074.35	
STATE OF NEW HAMPSHIRE: State - Shared Revenue 18,315.00 State - Rooms & Meals 68,237.23 Highway Block Grant Aid 84,327.97 Reimb.State & Fed. Forest Lands 321.82 Reimb a/c Flood Control - Other - forest fires, grants 2,998.48 T74,200.50 FEDERAL GOVERNMENT: Federal Entitlement Lands - Officer Reimbursement Grant 25,000.00 LOCAL SOURCES EXCEPT TAXES: TOWN CLERK: 358,635.00 Dog Licenses 4,395.00 Vital Statistics 376.00 UCC fees 733.00 Marriage Fees 630.00 Boat Registrations 814.50 Miscellaneous Fees 68.76 NSF Fees 75.00 Overpayments - OTHER: 8uilding Permits Building Permits 1,435.00	Tax Sales Redeemed	132,646.84	
State - Shared Revenue 18,315.00 State - Rooms & Meals 68,237.23 Highway Block Grant Aid 84,327.97 Reimb.State & Fed. Forest Lands 321.82 Reimb a/c Flood Control - Other - forest fires, grants 2,998.48 T74,200.50 FEDERAL GOVERNMENT: Federal Entitlement Lands - Officer Reimbursement Grant 25,000.00 LOCAL SOURCES EXCEPT TAXES: TOWN CLERK: 358,635.00 Dog Licenses 4,395.00 Vital Statistics 376.00 UCC fees 733.00 Marriage Fees 630.00 Boat Registrations 814.50 Miscellaneous Fees 68.76 NSF Fees 75.00 Overpayments - 365,727.26 OTHER: Building Permits 1,435.00			555,446.43
State - Shared Revenue 18,315.00 State - Rooms & Meals 68,237.23 Highway Block Grant Aid 84,327.97 Reimb.State & Fed. Forest Lands 321.82 Reimb a/c Flood Control - Other - forest fires, grants 2,998.48 T74,200.50 FEDERAL GOVERNMENT: Federal Entitlement Lands - Officer Reimbursement Grant 25,000.00 LOCAL SOURCES EXCEPT TAXES: TOWN CLERK: 358,635.00 Dog Licenses 4,395.00 Vital Statistics 376.00 UCC fees 733.00 Marriage Fees 630.00 Boat Registrations 814.50 Miscellaneous Fees 68.76 NSF Fees 75.00 Overpayments - 365,727.26 OTHER: Building Permits 1,435.00			
State - Rooms & Meals 68,237.23 Highway Block Grant Aid 84,327.97 Reimb. State & Fed. Forest Lands 321.82 Reimb a/c Flood Control - Other - forest fires, grants 2,998.48 174,200.50 FEDERAL GOVERNMENT: Federal Entitlement Lands - Officer Reimbursement Grant 25,000.00 LOCAL SOURCES EXCEPT TAXES: TOWN CLERK: 358,635.00 Auto Fees 358,635.00 Dog Licenses 4,395.00 Vital Statistics 376.00 UCC fees 733.00 Marriage Fees 630.00 Boat Registrations 814.50 Miscellaneous Fees 68.76 NSF Fees 75.00 Overpayments - 365,727.26 OTHER: Building Permits 1,435.00			
Highway Block Grant Aid 84,327.97 Reimb.State & Fed. Forest Lands 321.82 Reimb a/c Flood Control - Other - forest fires, grants 2,998.48 174,200.50 FEDERAL GOVERNMENT: Federal Entitlement Lands - Officer Reimbursement Grant 25,000.00 LOCAL SOURCES EXCEPT TAXES: TOWN CLERK: 358,635.00 Auto Fees 358,635.00 Dog Licenses 4,395.00 Vital Statistics 376.00 UCC fees 733.00 Marriage Fees 630.00 Boat Registrations 814.50 Miscellaneous Fees 68.76 NSF Fees 75.00 Overpayments - 365,727.26 OTHER: Building Permits 1,435.00			
Reimb. State & Fed. Forest Lands 321.82 Reimb a/c Flood Control - Other - forest fires, grants 2,998.48 174,200.50 FEDERAL GOVERNMENT: Federal Entitlement Lands Officer Reimbursement Grant - LOCAL SOURCES EXCEPT TAXES: TOWN CLERK: 358,635.00 Dog Licenses 4,395.00 Vital Statistics 376.00 UCC fees 733.00 Marriage Fees 630.00 Boat Registrations 814.50 Miscellaneous Fees 68.76 NSF Fees 75.00 Overpayments - 365,727.26 OTHER: Building Permits 1,435.00			
Reimb a/c Flood Control - Other - forest fires, grants 2,998.48 174,200.50 FEDERAL GOVERNMENT:			
Other - forest fires, grants 2,998.48 174,200.50 FEDERAL GOVERNMENT:		321.82	
## Table 1		•	
FEDERAL GOVERNMENT: Federal Entitlement Lands - Officer Reimbursement Grant 25,000.00 LOCAL SOURCES EXCEPT TAXES: TOWN CLERK: Auto Fees 358,635.00 Dog Licenses 4,395.00 Vital Statistics 376.00 UCC fees 733.00 Marriage Fees 630.00 Boat Registrations 814.50 Miscellaneous Fees 68.76 NSF Fees 75.00 Overpayments - 365,727.26 OTHER: Building Permits 1,435.00	Other - forest fires, grants	2,998.48	
Federal Entitlement Lands Officer Reimbursement Grant LOCAL SOURCES EXCEPT TAXES: TOWN CLERK: Auto Fees 358,635.00 Dog Licenses 4,395.00 Vital Statistics 376.00 UCC fees 733.00 Marriage Fees 630.00 Boat Registrations 814.50 Miscellaneous Fees 68.76 NSF Fees 75.00 Overpayments - 365,727.26			174,200.50
Federal Entitlement Lands Officer Reimbursement Grant LOCAL SOURCES EXCEPT TAXES: TOWN CLERK: Auto Fees 358,635.00 Dog Licenses 4,395.00 Vital Statistics 376.00 UCC fees 733.00 Marriage Fees 630.00 Boat Registrations 814.50 Miscellaneous Fees 68.76 NSF Fees 75.00 Overpayments - 365,727.26			
Officer Reimbursement Grant 25,000.00 LOCAL SOURCES EXCEPT TAXES: TOWN CLERK: 358,635.00 Auto Fees 358,635.00 Dog Licenses 4,395.00 Vital Statistics 376.00 UCC fees 733.00 Marriage Fees 630.00 Boat Registrations 814.50 Miscellaneous Fees 68.76 NSF Fees 75.00 Overpayments - 365,727.26 OTHER: Building Permits 1,435.00			
LOCAL SOURCES EXCEPT TAXES: TOWN CLERK: Auto Fees 358,635.00 Dog Licenses 4,395.00 Vital Statistics 376.00 UCC fees 733.00 Marriage Fees 630.00 Boat Registrations 814.50 Miscellaneous Fees 68.76 NSF Fees 75.00 Overpayments - 365,727.26 OTHER: Building Permits 1,435.00		-	05 000 00
TOWN CLERK: Auto Fees 358,635.00 Dog Licenses 4,395.00 Vital Statistics 376.00 UCC fees 733.00 Marriage Fees 630.00 Boat Registrations 814.50 Miscellaneous Fees 68.76 NSF Fees 75.00 Overpayments - 365,727.26 OTHER: Building Permits 1,435.00	Officer Reimbursement Grant		25,000.00
TOWN CLERK: Auto Fees 358,635.00 Dog Licenses 4,395.00 Vital Statistics 376.00 UCC fees 733.00 Marriage Fees 630.00 Boat Registrations 814.50 Miscellaneous Fees 68.76 NSF Fees 75.00 Overpayments - 365,727.26 OTHER: Building Permits 1,435.00	LOCAL COURCES EXCERT TAYES.		
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Dog Licenses 4,395.00 Vital Statistics 376.00 UCC fees 733.00 Marriage Fees 630.00 Boat Registrations 814.50 Miscellaneous Fees 68.76 NSF Fees 75.00 Overpayments - 365,727.26 OTHER: Building Permits 1,435.00		358 635 00	
Vital Statistics 376.00 UCC fees 733.00 Marriage Fees 630.00 Boat Registrations 814.50 Miscellaneous Fees 68.76 NSF Fees 75.00 Overpayments - OTHER: Building Permits 1,435.00			
UCC fees 733.00 Marriage Fees 630.00 Boat Registrations 814.50 Miscellaneous Fees 68.76 NSF Fees 75.00 Overpayments - 365,727.26 OTHER: Building Permits 1,435.00			
Marriage Fees 630.00 Boat Registrations 814.50 Miscellaneous Fees 68.76 NSF Fees 75.00 Overpayments - 365,727.26 OTHER: Building Permits 1,435.00			
Boat Registrations 814.50 Miscellaneous Fees 68.76 NSF Fees 75.00 Overpayments - 365,727.26 OTHER: Building Permits 1,435.00			
Miscellaneous Fees 68.76 NSF Fees 75.00 Overpayments - 365,727.26 OTHER: Building Permits 1,435.00	The state of the s		
NSF Fees 75.00 Overpayments - 365,727.26 OTHER: Building Permits 1,435.00			
Overpayments - 365,727.26 OTHER: Building Permits 1,435.00			
365,727.26 OTHER: Building Permits 1,435.00			
OTHER: Building Permits 1,435.00	5.15.psy55		365,727.26
Building Permits 1,435.00			
	OTHER:		
Selectmen's Office Sales & Rec. 1,654.65	Building Permits	1,435.00	
	Selectmen's Office Sales & Rec.	1,654.65	

Planning Board fees Zoning Board fees Police Dept. Report Copies Police Dept. Miscellaneous Police Dept. Special Details Police Dept. District Court Fines Police Dept. Ordinance Fines Fire Dept. Report Copies Fire Dept. Reimb.for Forest Fires Fire Dept. Miscellaneous Ambulance Reports Highway Dept. Driveway Permits Highway Dept. Miscellaneous Recreation Miscellaneous Welfare Reimbursement Old Home Day Sales Sale of Recyclables Tires, Refrigerators, C& D, etc. Other Charges Sale of Town Property Interest on Investments Insurance Refunds & Reimb. Insurance Contributions Insurance - COBRA Miscellaneous Redeposit check	4,009.86 598.40 692.50 1,098.88 4,925.00 1,960.00 40.00 25.00 - 131.25 15.00 525.00 157.50 - 127.30 6,844.54 12,739.00 105.00 - 100.00 10,521.88 2,005.04 154.42 291.90 11,107.09	
'		61,264.21
CAPITAL RESERVES:	-	-
DISABLED TAX LIENS		2,876.20
SPECIAL REVENUE FUND		102,009.00
EXPENDABLE TRUST FUNDS: Municipal Facilities Design & Plan Town Building Repair & Maint. State & Federal Surplus Equip.		1,008.16 8,000.00 2,500.00
DUE FROM THE STATE FOR 2003		59,667.60
TOTAL RECEIPTS		4,641,132.17
Balance January 1, 2004		1,212,275.02
GRAND TOTAL		5,853,407.19

Statement of Payments

STATEMENT OF PAYMENTS

EXECUTIVE		
Salaries	9,000.00	
Wages	89,190.65	
Overtime	12.66	
Longevity Pay	500.00	
Employee Health Insurance	12,394.20	
Employee Other Insurance	2,101.14	
Social Security	6,119.69	
Medicare	1,431.21	
NH Retirement	4,445.88	
Auditing Services	5,856.52	
Telephone	2,766.76	
Stenographer Services	6,745.00	
Copier Maintenance & Supplies	3,332.07	
Professional Services	1,653.00	
Printing & Advertising	3,033.24	
Town Newsletter	1,664.59	
Dues, Subscriptions & Conferences	1,860.38	
Registry Fees	77.66	
Office Supplies	1,244.18	
Postage	3,222.39	
Miscellaneous	94.90	
		156,746.12
TOWN CLERK		
Salary	18,492.28	
Part-time Wages	7,385.03	
Longevity Pay	250.00	
Employee Health Insurance	2,294.59	
Employee Other Insurance	436.60	
Social Security	1,620.06	
Medicare	378.98	
NH Retirement	1,105.78	
Training & Education Reimb.	1,092.00	
Telephone	332.65	
Printing & Advertising	59.00	
Dues, Subscriptions & Conferences	525.65	
Office Supplies	1,570.79	
Postage	831.53	
Miscellaneous	•	00 074 04
ELECTION		36,374.94
Ballot Clerks Wages	911.62	
Moderator & Supervisors	1,547.00	
Advertising & Printing	3,796.31	
Office Supplies	1,239.20	
Отное барриов	1,200.20	7,494.13
		,

TAX COLLECTION		
Salary	18,492.28	
Part-time Hourly Wages	7,453.53	
Longevity Pay	250.00	
Employee Health Insurance	2,294.57	
Employee Other Insurance	436.64	
Social Security	1,624.00	
Medicare	379.66	
NH Retirement	1,105.78	
Telephone	332.65	
Contract Services	-	
Dues, Subscriptions & Conference	630.00	
Registry Fees	304.74	
Office Supplies	1,966.46	
Postage	2,483.84	
		37,754.15
TREASURER & TRUSTEES		
Salary	2,300.00	
Social Security	142.60	
Medicare	33.36	
Bank Fees	2,811.54	
Office Supplies	199.95	
		5,487.45
DATA PROCESSING		
Network Support	6,581.88	
Software Upgrades	•	
Supplies	671.76	
Maintenance & Repair	915.00	
Hardware	644.00	0.040.04
		8,812.64
REVALUATION OF PROPERTY	00.040.75	
Part-time Wages	20,043.75	
Social Security	1,242.74	
Medicare	290.63	
Contract Services	3,517.25	05.004.07
LEGAL EVERNOR		25,094.37
LEGAL EXPENSE	11 040 50	
Legal Services	11,349.56	11 040 50
		11,349.56

PLANNING BOARD Contract Services Stenographer Services Printing & Advertising Dues, Subscriptions & Conferences Registry Fees Office Supplies Postage Miscellaneous	1,010.00 1,227.50 612.65 213.00 293.87 63.93 654.75	4.075.70
ZONING BOARD OF ADJUSTMENT Stenographer Services Advertising Dues, Subscriptions & Conferences Office Supplies Postage	262.50 58.00 139.00 18.50 136.80	4,075.70 614.80
GENERAL GOVERNMENT BUILDINGS Custodial Services Electricity Water & Sewer Repairs & Maintenance Supplies Furniture & Equipment	1,315.00 3,988.15 1,017.42 2,675.85 431.58 357.50	9,785.50
CEMETERIES Cemetery Contract Services Cemetery Association Fee	- 5,000.00	5,000.00
INSURANCE Unemployment Compensation Workers Compensation Property & Liability	1,993.00 15,843.00 26,089.37	43,925.37

REGIONAL ASSOCIATIONS

Newfound Area Nursing Association	10,975.00
Bristol Community Center	9,957.00
Lakes Region Planning Commission	1,729.00
Youth Services Bureau	3,221.79
Lakes Region Community Service	300.00
New Beginnings	600.00
Community Action Program	6,518.00
New Hampton Historical Society	350.00

33,650.79

POLICE DEPARTMENT

DLICE DEPARTMENT	
Full-time Wages	218,070.33
Part-time Wages	38,715.74
Overtime	13,167.72
Call Time	5,793.05
Special Duty	3,462.50
Longevity	750.00
Employees Health Insurance	59,210.25
Employees Other Insurance	8,080.09
Social Security	2,490.73
Medicare	4,059.54
NH Retirement	18,863.33
Training	561.00
Management Services	-
Telephone/Cellphone	2,656.33
Medical Services	920.62
Photo Lab	267.34
Custodial Services	1,250.00
Support/Professional Services	3,093.25
Heat/Propane	1,531.50
Building Repair & Maintenance	178.65
Dues, Subscriptions, & Conferences	567.15
General Supplies & Equipment	3,415.52
Office Supplies	2,042.24
Postage	285.38
Equipment Maintenance & Repairs	518.91
Vehicle Fuel	8,470.01
Vehicle Repairs & Maintenance	6,238.86
Books & Periodicals	20.00
Departmental Uniforms	1,983.92
Miscellaneous	134.60

406,798.56

FIRE DEPARTMENT		
Salaries	11,700.00	
Part-time Wages	11,345.10	
Part-time Wages - Weekend Shifts	31,312.50	
Wages - Mechanic	2,257.50	
Social Security	3,510.27	
Medicare	821.42	
NH Retirement System	-	
Training	845.00	
Telephone & Cellphone	2,097.58	
Immunizations & Physicals	2,037.30	
Contract Services	922.68	
Electricity Heating Fuel	2,770.12	
Heating Fuel Water & Sewer	1,718.65	
	110.00	
Building Maintenance & Repair	495.65	
Dues, Subscriptions & Conferences	600.00	
Supplies	1,199.87	
Postage	13.75	
Equipment Maintenance & Repair	3,228.93	
Vehicle Fuel	2,860.30	
Vehicle Maintenance & Repairs	3,523.77	
Equipment	9,586.00	
Departmental Supplies	154.83	
Miscellaneous	39.88	
AMBULANCE		91,113.80
Part-time Wages	11,236.70	
Social Security	696.77	
Medicare	162.93	
Training	455.00	
Immunizations & Physicals	150.00	
Professional Services	4,347.52	
Dues, Subscriptions, & Conferences	75.00	
Equipment Maint. & Repair	75.00	
Vehicle Maintenance & Repair	_	
	3,209.70	
Departmental Supplies Equipment	533.77	
Equipment	555.77	20,867.39
EMERGENCY MANAGEMENT		20,007.59
Salary	11,000.00	
· ·	682.00	
Social Security Medicare	159.50	
Telephone, Cellphone & Pagers	2,398.19	
	2,030.13	
Departmental Supplies	•	14 239 69

14,239.69

HIGHWAY DEPARTMENT		
Full-time Wages	130,212.88	
Part-time Wages	936.00	
Overtime	16,954.54	
Longevity Pay	250.00	
Employee Health Insurance	45,301.55	
Employee Other Insurance	6,029.98	
Social Security	9,197.85	
Medicare	2,151.17	
NH Retirement System	7,882.35	
Telephone, Cellphone & Pagers	1,256.22	
Medical Services	641.23	
Contract Services	21,980.42	
Electricity	2,515.76	
Heating Fuel	531.79	
Building Maintenance & Repair	978.99	
Equipment Rental	4,990.00	
Dues, Subscriptions & Conferences	177.88	
Equipment Maintenance & Repair	4,713.75	
Vehicle Fuel, Oil & Grease	14,310.17	
Sand, Cold Patch & Gravel	14,788.11	
Winter Sand & Salt	30,028.26	
Vehicle Maintenance & Repair	10,555.51	
Department Equipment & Supplies	11,736.52	
Miscellaneous	24.87	
Highway Block Grant	84,293.63	
	,	422,439.43
STREET LIGHTING		
Street Lighting	672.95	
		672.95
SOLID WASTE TRANSFER STATION		
Full-time Wages	13,388.42	
Part-time Wages	10,962.45	
Social Security	1,509.76	
Medicare	353.17	
NH Retirement	887.00	
Contract Services	3,489.00	
Hauling Services	22,381.00	
Landfill Tipping Fees	76,531.31	
Electricity	1,281.59	
Equipment Rental	89.58	
Dues, Subscriptions & Conference	450.00	
Equipment Maintenance & Repairs	1,042.67	
Department Supplies	793.24	
Miscellaneous	•	122 150 10
		133,159.19

LANDFILL		
Hourly Wages	142.71	
Social Security	8.85	
Medicare	2.06	
Engineering Services	4,520.38	
Electricity	240.00	
Maintenance & Repair	3,958.03	
		8,872.03
HEALTH		
Salary	500.00	
Part-time Wages	-	
Social Security	31.00	
Medicare	7.25	
Dues, Subscriptions & Conferences	10.00	
Miscellaneous	-	F 40.05
ANIMAL CONTROL		548.25
NH Humane Society	3,700.00	
1411 Tulliane Godlety	5,700.00	3,700.00
WELFARE		0,700.00
Part-time Wages	200.00	
Social Security	12.40	
Medicare	2.91	
Medical	9.61	
Electricity	344.97	
Heating Fuel/Propane	973.26	
Rent Expenses	4,173.00	
Dues, Subscriptions & Conferences	46.00	
Vehicle Fuel	20.00	
Food Vouchers	268.19	
Miscellaneous	•	
DARKO AND DEODEATION		6,050.34
PARKS AND RECREATION Contract Services	56.94	
	393.03	
Program Supplies	393.03	449.97
PATRIOTIC PURPOSES		440.07
Veterans Flags & Memorial	93.60	
Old Home Day Contract Services	1,075.00	
Old Home Day Supplies	319.47	
Old Home Day Miscellaneous	80.88	
		1,568.95
HERITAGE COMMISSION		
Contract Services	-	
Dues, Subscriptions, & Conferences	50.00	50.00
		50.00

CONSERVATION COMMISSION		
Contract Services	72.20	
Dues, Subscriptions & Conferences	471.00	
Stenographer Services	-	
General Supplies	143.50	
Office Supplies	**	
Postage	48.16	
Registry Fees	-	
Miscellaneous	107.00	
		841.86
WARRANT ARTICLES		
Town Facilities Capital Reserve	50,000.00	
Town Facilities Preliminary Design	32,000.00	
Topwn Assessment Software	10,000.00	
Telephone System Replacement	1,711.00	
Hwy Building Capital Reserve	20,000.00	
Hwy Resurfacing of Roads	80,000.00	
Hwy Equipment Capital Reserve	10,000.00	
PD Computers	1,575.60	
PD 4-Wheel Drive	22,750.10	
PD Software	3,035.00	
FD Fire Truck	20,000.00	
Vehicle Maintenance Fund	6,000.00	
Town House Repair & Restoration	7,500.00	
Central Street Bridge Capital Reserve	5,317.98	
·		269,889.68
DISCOUNTS		(82.32)
		, ,
TAXES PAID TO THE COUNTY		
Belknap County Tax	292,421.00	
		292,421.00
TAXES PAID TO SCHOOL DISTRICT		
Newfound School District	2,140,119.00	
		2,140,119.00
OTHER EXPENDITURES		
	9,779.68	
Overpayments Abatements & Refunds	27,036.18	
Tax Lien 2003	110,568.21	
Disabled Tax Liens	110,300.21	
25% Current Use Fee to Cons. Comm		
25 /6 Outrent Ode Fee to Cons. Comm		147,384.07
		,
NON-LAPSE FUND PAYMENTS		
Town Facilities Planning & Engineering	27,961.50	
Fire Truck	127,000.00	
Town House Repair	4,877.86	
		159,839.36

EXPENDABLE TRUST FUND PAYMENTS Municipal Facilities Design Fund Town Building Maintenance Fund Vehicle Maintenance & Repair Fund INDEBTEDNESS PAYMENTS Tax Anticipation Notes	8,000.00 - -	8,000.00
PAYMENTS TO OTHER GOVERNMENT DIVIS State Treasurer (Marriage & Vital Fees) Animal Population Fee	763.00 1,040.00	4 900 00
OTHER AFLAC COBRA Insurance Homeland Security Grant Monies Accounts Payable Accounts Payables for 2003		1,803.00 - 133.60 9,168.45 (1,792.84) 3,985.17
TOTAL PAYMENTS		4,528,406.10
BALANCE ON HAND DECEMBER 31, 2004		1,325,001.09
GRAND TOTAL		5,853,407.19

Trustees of Trust Funds

		REPORT	T OF THE TRUS	STEES OF TRU	REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF NEW HAMPTON FOR 2004	IE TOWN OF	NEW HAMPT	ON FOR 2004					
					ď	PRINCIPAL				INCOME	ME		TOTAL
		МОМ		BEGINNING		GAIN/		ENDING	BEGINNING			ENDING	PRINCIPAL
DATE	TRUST NAME	INVESTED	PURPOSE	BALANCE	NEW FUNDS	LOSS	PAID OUT	BALANCE	BALANCE	INCOME	PAID OUT	BALANCE	& INCOME
	Cemetery Funds												
03/01/44	03/01/44 David H Smith	MMKT, TNotes, Bonds, Stocks	Perp Care	1,092.32		25.01		1,117.33	5,138.41	204.13		5,342.53	6,459.86
02/19/51	02/19/51 John M Flanders	MMKT, TNotes, Bonds, Stocks	Perp Care	655.40		15.01		670.40	2,303.29	96.93		2,400.22	3,070.63
04/02/52	04/02/52 Ephlin Memorial	MMKT, TNotes, Bonds, Stocks	Perp Care	1,753.80		40.15		1,793.96	1,716.76	113.70	(80.00)	1,750.46	3,544.42
03/07/72	03/07/72 Elisha Smith	MMKT, TNotes, Bonds, Stocks	Perp Care	218 46		2 00		223.46	1,818.25	66.72		1,884.98	2,108.44
03/17/79	03/17/79 Frank P. Morrill	MMKT, TNotes, Bonds, Stocks	Perp Care	2,184.68		50.02		2,234.70	3,900.38	199.35		4,099.73	6,334.43
	Cemetery Total			5,904.67	00:00	135.19	00:00	6,039.85	14,877.09	680.83	(80.00)	15,477.93	21,517.78
	Scholarship Funds												
04/21/58	04/21/58 Sarah Dow MacGregor	MMKT, TNotes, Bonds, Stocks	Ed NH Girls	181,260.00		4,14989		185,409.89	3,984.11	6,068.79	(6,000.00)	4,052.90	189,462.79
03/13/84	03/13/84 NH Women's Club	MMKT, TNotes, Bonds, Stocks	Ed NH Girls	6,563.06		150.26		6,713.32	211.70	221 95		433.64	7,146.96
	Scholarship Total			187,823.06	0.00	4,300.14	00:00	192,123.21	4,195.81	6,290.74	(00.000.00)	4,486.54	196,609.75
	Trust Fund Total			193,727.73	00.00	4,435.33	00:00	198,163 06	19,072.90	6,971.57	(6,080.00)	19,964.47	218,127.53
		The same of the sa			2000				A STANDARD BANK				

EX	EXPENDABLE TRUST FUND	TRUST FUND ACTIVITY FOR THE TOWN OF NEW HAMPTON FOR 2004	HE TOWN OF NE	W HAMPTON FO	DR 2004				2004 Report Note: \$2000 was deposited into the Electric
									Dept capital reserve in December 2003, these funds
	МОН	BEGINNING			GAIN/		INC	ENDING	were to open a Sewer Dept capital reserve account.
ACCOUNT PURPOSE	INVESTED	BALANCE	ADDED	PAID	SSOT	INCOME	FEES	BALANCE	BALANCE 2008.35 was transferred to open the Sewer Dept account.
34002752 TOWN VEHICLE MAINTENANCE	GOVT II MMKT	19,048.48	6,000.00			206.48	(16.52)	25,238.44	
34003307 GRAVE STONE MAINTENANCE	GOVT II MMKT	5,287.48				56.82	(4.55)	5,339.75	
34003308 TOWN BUILDING & PLANNING	GOVT II MMKT	1,915.60		(1,008.16)		14.41	(1.15)	920.70	
34003309 TOWN BUILDING MAINTENANCE	GOVT II MMKT	8,256.62		(8,000.00)		88.81	(7.11)	338.32	
70003754 FED & STATE SURPLUS	GOVT II MMKT	5,117.59		(2,500 00)		40.19	(3.23)	2,654.55	
TOTAL		39,625.77	6,000.00	(11,508 16)	0.00	406.71	(32.56)	34,491.76	

		CAPITAL RESERVES ACTIVITY FOR THE TOWN OF NEW HAMPTON FOR 2004	IVITY FOR THE	TOWN OF NEW I	HAMPTON FOR 2	1004			
		МОН	BEGINNING			GAIN/		INC	ENDING
ACCOUNT	ACCOUNT PURPOSE	INVESTED	BALANCE	ADDED	PAID	SSOT	INCOME	FEES	BALANCE
34002685	34002685 FIRE DEPT EQUIPMENT	GOVT II MMKT	1,473.31				15.39	INVOICE	1,488.70
34002686	34002686 TOWN REVALUATION FUND	GOVT II MMKT	64,909.05				684.31	INVOICE	65,593.36
34002809	CONSERVATION	GOVT II MMKT	9,786.93				105.72	INVOICE	9,892.65
34002810	34002810 FLOOD CONTROL	GOVT II MMKT	13,696.29				147.86	INVOICE	13,844.15
34002811	34002811 HIGHWAY DEPT	GOVT II MMKT	1,668 77	10,000 00			18.21	INVOICE	11,686.98
34002812	WATER DEPT	GOVT II MMKT	85,800.68		(85,000.00)		438.98	INVOICE	1,239.66
34002813	34002813 ELECTRIC DEPT	GOVT II MMKT	211,414 09		(2,008.35)		2,288.36	INVOICE	211,694.10
34003282	NEW HAMPTON BUILDING AND LAN	GOVT !! MMKT	345,430.11	50,000.00			3,599.87	INVOICE	399,029.98
34003548	CENTRAL STREET BRIDGE	GOVT II MMKT	305,175 15				3,173.61	INVOICE	308,348.76
00004292	00004292 SEWER DEPT	GOVT II MMKT	0000	2,008.35			11.50	INVOICE	2,019.85
00004382	00004382 HIGHWAY DEPT BUILDING	GOVT II MMKT	00:00	20,000.00			0.00	INVOICE	20,000.00
	TOTAL		1.039.354 38	60,000.00	(87,008.35)	00.00	10,483.81		1,022,818.34

Respectfully submitted:

"**Leduc Jr., Trustee

The de Russe
T. Holmes Moore, Trustee

Pamela Cabell-Whiting, Trustee

Summary Inventory of Valuation

 Land
 100,576,705

 Buildings
 107,872,439

 Electric Utilities
 8,805,333

217,254,477

Blind Exemptions 30,000
Elderly Exemptions 1,050,200
Physically Handicapped 10,300
School Dining Room, Dorms, etc. 150,000

1,240,500

NET VALUATION 216,013,977

Schedule of Town Property as of December 31, 2004

Descr	iption:
T	04:

Town Office, Town House, Land, Buildings	\$ 381,850.00
Furniture and Equipment	\$ 49,660.00
Police Department Equipment	\$ 33,500.00
Fire Dept., Land & Buildings	\$ 219,550.00
Fire Department Equipment	\$ 605,525.00
Highway Department, Land & Bldgs	\$ 287,700.00
Highway Dept. Equipment	\$ 382,090.00
Transfer Station Buildings	\$ 50,550.00
Transfer Station Equipment	\$ 52,139.00
Future Town Facilities Land (Treitman Lot)	\$ 183,950
Kelley-Drake Farm Land & Island	\$ 1,078,600
Jenness Spring Land	\$ 70,000
Smoke Rise Land	\$ 262,100.00
Village Common	\$ 15,000.00
Huckleberry Road Land	\$ 6,700
Land & Buildings from Tax Deeds:	\$ 860,900.00

Map No. R-18-14 Jackson Pond

Map No. R-6-5 Chase Road

Map No. R-19-32 Winona Road

Map No. R-13-9 Old Bristol Road

Map No. R-5-10A Off Straits Road

Map No. R-9-21 Off Straits Road

Map No. U-7-1 Route 104

Map No. R-8-1, 1S & 1R, 1U, 1V, 18, & 18A & B

Winona Heights

Map No. R-5-13 Off Route 104

Map No. R-6-16A Straits Road

\$ 4,539,814.00

Tax Collector's Report January 1, 2004 - November 30, 2004

Levy of 2004

	Wa	rrant	Co	llected	Ab	ated	Unc	collected
Property Taxes	\$3	3,489,367.03	(\$	1,893,352.17)	\$	(1,294.04)	\$1	,594,720.82
Yield Taxes	\$	26,414.08	\$	(25,988.29)		-	\$	425.79
Current Use Penalty	\$	14,908.51	\$	(14,534.26)		(374.25)	\$	-
Gravel Tax	\$	2,269.44	\$	(2,269.44)			\$	-
Overpayments	\$	5,618.73		(\$5,618.73)		-	\$	-
Interest Collected	\$	2,134.95		(\$2,134.95)		-	\$	•
Fees for - NSF	\$	75.00	\$	(75.00)	\$	-	\$	469
Miscellaneous	\$	33.00	\$	(33.00)	\$	-	\$	-
TOTALO	Ф.С	. 540 000 74	Φ.	(1.044.005.04)	Φ.	(4,000,00)	C 4	FOF 140 01
TOTALS	\$3	3,540,820.74	\$ ((1,944,005.84)	\$	(1,668.29)	\$1	,595,146.61
				Levy of	20	03		
		collected						
		collected 1. 1, 2004	Co	Levy of		03 pated	<u>Unc</u>	collected
Property Taxes					Ab		Und \$	collected 0.00
Property Taxes In Lieu of Taxes	Jai	n. 1, 2004		llected	Ab	pated		
	<u>Jai</u> \$ \$	1. 1, 2004 373,831.96		llected (\$372,679.06)	<u>At</u> \$	pated	\$	
In Lieu of Taxes	<u>Jai</u> \$ \$ \$	373,831.96 492.77		(\$372,679.06) (\$492.77)	<u>At</u> \$	pated	\$	
In Lieu of Taxes Yield Taxes	<u>Jai</u> \$ \$	373,831.96 492.77 6,576.99		(\$372,679.06) (\$492.77) (\$6,576.99)	\$ \$ \$	pated	\$ \$ \$	
In Lieu of Taxes Yield Taxes Current Use Penalty	<u>Jai</u> \$ \$ \$ \$ \$	373,831.96 492.77 6,576.99 2,927.50	\$	(\$372,679.06) (\$492.77) (\$6,576.99) (2,927.50)	\$ \$ \$ \$	pated	\$ \$ \$ \$	

I hereby certify that the above is correct to the best of my knowledge and belief.

CYNTHIA M. HALLBERG Tax Collector

Tax Collector's Report December 1, 2004 - December 31, 2004

Levy of 2004

	War	rant	Co	ollected	Abated	<u>Un</u>	collected
Property Taxes Yield Taxes	\$1,	594,711.12 \$425.79	\$	1,335,238.67		\$	259,472.45 425.79
Current Use Penalty Gravel Tax	\$ \$	-	\$	-		\$	-
Overpayments Interest Collected	\$	2,968.39 1,219.91	\$	2,968.39 1,219.91		\$	-
Fees for - NSF Miscellaneous	\$	-	\$	-		\$ \$	
TOTALS	\$1,	599,325.21	\$	1,339,426.97	\$	- \$	259,898.24

I hereby certify that the above is correct to the best of my knowledge and belief.

KATHLEEN M. CONNOR Tax Collector

SUMMARY OF TAX LIEN ACCOUNTS For Year Ending November 30, 2004

DR.

I hereby certify that the above is correct to the best of my knowledge and belief.

Cynthia M. Hallberg Tax Collector

SUMMARY OF TAX LIEN ACCOUNTS December 1, 2004 - December 31, 2004

DR.

2002	\$28,621.60	\$ 245.69	\$ 28,867.29		\$ 704.31 \$ 245.69 \$ - \$ - \$ 527,917.29
2003	\$ 45,443.90	\$ 28.74	\$ 45,472.64		\$ 28.74 \$ - 8 \$ - 8 \$ 45,443.90
2004	· &	↔	49	CR.	⇔ ↔ ↔ ↔
!	Balance of Unredeemed Taxes - Beginning of Fiscal Year Taxes Executed/Liened to Town	During Fiscal Year Interest Collected After Lien Execution	TOTAL DEBITS		Remittances to Treasurer During Year: Interest & Costs After Lien Deeded To Town Abatements During Year Unredeemed Taxes At End of Year

I hereby certify that the above is correct to the best of my knowledge and belief.

\$ 28,867.29

\$ 45,472.64

TOTAL CREDITS

Kathleen M. Connor Tax Collector

Town Clerk's Report

January 1 to November 30, 2004

AUTO FEES		\$ 317,336.00
DOG LICENSES		\$ 4,388.50
VITAL STATISTICS		\$ 376.00
FILE UCC'S		\$ 718.00
MARRIAGE FEES		\$ 630.00
BOAT REGISTRATIONS		\$ 760.50
MISCELLANEOUS		\$ 68.76
NSF FEES		\$ 75.00
	TOTALS	\$ 324,352.76

I hereby certify that the above return is correct to the best of my knowledge and belief.

CYNTHIA M. HALLBERG New Hampton Town Clerk

Town Clerk's Report

December 1 to December 31, 2004

AUTO FEES		\$ 41,299.00
DOG LICENSES		\$ 6.50
VITAL STATISTICS		\$ -
FILE UCC'S		\$ 15.00
MARRIAGE FEES		\$ -
BOAT REGISTRATIONS		\$ 54.00
MISCELLANEOUS		\$ -
NSF FEES		\$ -
	TOTALS	\$ 41,374.50

I hereby certify that the above return is correct to the best of my knowledge and belief.

KATHLEEN M. CONNOR New Hampton Town Clerk

Town Treasurer's Report

Receipts on Hand

January 1, 2004 \$ 1,212,275.02

Receipts for Year 2004 \$ 4,641,132.17

Total Receipts \$ 5,853,407.19

Paid Selectmen's Orders \$4,528,406.10

Balance in Treasury

December 31, 2004 \$ 1,325,001.09

Selectmen's Certificate

This is to certify that the information in this report was taken from the official records and is complete to the best of our knowledge and belief.

Thomas R. Smith
B. Fred Avery
Merritt D. Salmon
BOARD OF SELECTMEN

Financial Record Audit

Vachon, Clukay & Co., PC (Certified Public Accountants) has audited the financial statements for the Town of New Hampton. Audits have been performed on the financial records beginning January 1, 1996 through December 31, 2003. The audit for the year-end December 31, 2004, will begin shortly. The complete report will be available at the Selectmen's Office for public review.

New Hampton Police Department

Two thousand and four was again a busy year for the Police Department. One of our constant challenges is personnel change. Officer John Shepard resigned from the Department in March and Robert Donnelly, Jr. was hired in June to fill that full-time position. In December, Officer Muzzey resigned taking a position with the New Hampshire State Police. We wish him well with his promising future in law enforcement.

The New Hampton Police Department's commitment to enhance the knowledge and performance of our officers continued as they participated in various schools and training sessions through out the year. Officer William Phinney attended the Breath Test Operator school in May and a weeklong course on interview & interrogation in October. Officer Victor Muzzey completed a three-day Dust & Bust class in February and a Theft Identity class in March. Officer Kevin McIntosh completed the Dust & Bust class in March, and Officer Robert Donnelly attended a Suspect Control & Restraint Class in August. Sgt. Huckins graduated from the College for Life Long Learning with his Bachelor of Science in Management in June.

This year we implemented the "Adopt a Class Program" at the New Hampton Community School. Each officer was assigned a class for adoption and was involved with teaching and providing guidance to the class, with the support of the teaching staff. This has been a positive experience for the students, staff and our officers. Our goal in implementing this program is to build a life long trust with the youth of our community.

For the fourth consecutive year, the New Hampton Police Department has continued its' commitment to educate our children of ways to abstain from the use of illegal drugs and alcohol. Officer Phinney taught the D.A.R.E. program for the fifth grade class at the New Hampton Community School. This program could not be made possible without the continued support of the teachers, administration, and staff at the New Hampton Community School, and for that I wish to thank them.

In closing, I would like to extend my sincere thanks and appreciation to the officers of New Hampton Police Department, as well as the police departments of Bristol, Meredith, Ashland, Sanbornton, Center Harbor, the Belknap County Sheriff Department, and The New Hampshire State Police for their continued support and assistance. But mostly I wish to thank you, the citizens of New Hampton, for your continued support and concern for the community.

Remember, if you see anything that is out of place or doesn't belong, Call the Police, or if you have any information regarding a crime and want to remain anonymous, you can call the Greater Laconia Crime Line at 524-1717.

Respectfully submitted, Nathaniel H. Sawyer, Jr. Chief of Police

2004 Police Department Activity

<u>CRIMES AGAINST PERSONS</u>		MOTOR VEHICLE ACCIDENTS	
Criminal Threatening	7	Fatal Accidents	0
Harassment	15	Personal Injury Accidents	18
Robbery	1	Property Damage Accidents	43
Simple Assault	9		
Kidnapping/False Imprisonment		MOTOR VEHICLE CONTACTS	
Sexual Assault	4		
		Parking Tickets Issued	12
CRIMES AGAINST PROPERTY		Summonses Issued	206
		Warnings Issued	1799
Burglary	14		
Criminal Mischief	29	<u>ARRESTS</u>	
Criminal Trespass	6		
Drug/Narcotic Violations	4	Abandon a Vehicle	1
Issuing Bad Checks	9	Assault	5
Theft	46	Controlled Drug Act	20
		Criminal Trespass	1
		Disobey Police Officer	2
OTHER ACTIVITY		Disorderly Conduct	2
		Driving After Revocation	12
911 Hang Up/Abandoned Calls	32	Driving While Intoxicated	8
Abandoned Vehicle	1	False Report to Law Enforcement	1
Alarm - Business & Residential	113	Harrassment	2
Animal Complaint	91	Issue Bad Checks	3
Assist Other Agencies	253	Operate Without Valid License	1
Assist Motorists	84	Other Jurisdiction Arrests	5
Assist - Miscellaneous	124	Protective Custody	14
Bail Jumping	2	Reckless Conduct	1
Civil Matter	69	Reckless Operation	1
Disturbance	30	Theft	4
Dog - Unlicensed	32	Transportation Alcohol	2
House Check Requests	28	Unlawful Possession of Alcohol	5
Juvenile Offenses	5		
Missing Person	5		
Motor Vehicle Complaint	134		
Police Information	226		
Property - Lost/Found/Recovered	28		
Suspicious Activity	62		
Untimely Death	2		
V.I.N. Verification	24		
Well Being Checks	24		
Miscellaneous Criminal Reports	33		

Police Department Drug Forfeiture Fund

Fund Balance January 1, 2004

Franklin Savings Bank \$ 381.42

Receipts:

Interest \$.89

Fund Balance December 31, 2004

Franklin Savings Bank \$ 382.31

New Hampton Fire Department

The year 2004 will probably be remembered as the busiest year ever. It has been rewarding, historical, and difficult - all at the same time.

It has been rewarding because despite the long days and nights, the overwhelming amount of calls and the mountains of paperwork, we have done our job without any significant injuries or damage. It has also been rewarding because we have moved forward in so many areas. I can't tell you how many hours have been donated to bring this department forward. The community is very fortunate to have this group of dedicated individuals serving it. It has been rewarding because department personnel have been given so many more opportunities to help so many more people, who are thankful for the help they have received. It has been a very rewarding year.

It has been a historical year as we were finally able to get our new Fire Engine. We are truly grateful to Deputy Harvey for his diligence and professionalism in the specification and procurement of an extremely marvelous piece of equipment that will provide service to the community for many years to come. It has also been historical because of the amount of calls we responded to this year. In 1984 we responded to around 50 calls. In January 2005, this past month, we did 50 calls. In 2004 we did 558 calls. That is an increase of 100 calls over 2003. This is about a 25% increase in calls in one year, a truly historical year!

But with change and growth come difficulties. About nine years ago the Fire Department identified that it was in need of a new station. This decision was made after many engineering inspections, estimates of costs of repairs, and much deliberation. It was at this time that the Selectmen established the first committee (s) to determine what the town needed and when it would be needed. Up to this past year, the Master Plan developed was moving along smoothly, but the closer the town gets to going ahead, the more the project, including a new station, has become a focal point of discussion. I think people should be aware of a few facts before making a decision.

The members of the Fire Department are caregivers for people that are often in crisis, hurt and/or in need of medical attention. They are highly respected by their counterparts in neighboring communities. They have donated many hours to keep the Department moving ahead. All of the time spent training, at meetings, doing hospital training, and follow-ups is at no cost to the town. In the past year the Department raised about \$18,000 dollars to purchase equipment it knew the town could not afford to buy. The Department earned for the town \$260,000 toward buying equipment. In fact, that money paid for the lion's share of the new fire engine. The Department has outgrown the current station. If you would like a further explanation of our needs, please contact the Chief or Deputies who will gladly provide you with more information.

I respect everyone's right to disagree with any part of the project that includes the new fire station, but I do ask that when you speak of this project to any of the employees of the New Hampton Fire Department, you spend as much time thanking them as you do

expressing your opinions. We thank you for all the support we have felt in the past and ask for your present support in acquiring the new station.

Please take time to check your smoke detectors. If you don't have any, please call so we can try to help you acquire some. Be sure that if you have a need for a carbon monoxide detector, you acquire one and maintain it. All these things will do a better job of saving your life than we can! Stay Safe.

Respectfully submitted, David A. Clement Fire Chief

Fire Department Equipment Fund

Fund Balance January 1, 2004

Franklin Savings Bank	\$	5,405.13
NH Public Deposit Investment Pool	<u>\$1</u>	06,926.08

\$112,331.21

Receipts:

Interest	\$	461.	83
Ambulance Service Payments	\$59.	563.	<u>78</u>

\$ 60,025.61

Expenditures:

Fire Truck	\$ 20,000.00
11 11	\$ 82,009.00
Bank Charges	\$ 30.00

\$102,039.00

Fund Balance December 31, 2004

Franklin Savings Bank	\$ 45,011.76
NH Public Deposit Investment Pool	\$ 25,306.06

TOTAL \$ 70,317.82

Planning Board

During calendar year 2004, the Planning Board has approved 6 site plan review applications and 8 subdivision applications involving a total of 19 new lots. The Board also reviewed and approved 3 boundary line adjustments and 4 lot merger applications. Fees collected in 2004 totaled \$4009.86.

The Planning Board has continued to look at a number of long-range issues this year. They include:

The development of updated site-plan review rules. This project is designed to make the rules clear regarding which projects require a full site plan, which are eligible for an expedited review focusing primarily on safety issues, and which are exempt by law. The Board has been receiving assistance from the Lakes Region Planning Commission, and the rules are expected to be ready for adoption by early spring.

Our continued interest in the development of voluntary transferable development rights and a multi-use zone has been put on hold while we worked on the site-plan review issues. We have been in regular consultation with the Town Facilities and Planning Committee concerning the development of the lands behind the fire station, and many of the zoning issues raised by that project will require the Board to do further study of multi-use and density issues again during 2005.

The Board will be selecting a section of the Master Plan for review this year. This will begin a rotating schedule of review that we believe will be more effective than doing the entire job every five years. Everyone is invited to participate in this effort.

The Planning Board meets on the third Tuesday of every month at 7:00 PM at the New Hampton Town Office. We invite anyone who wishes to become a part of the process to attend and/or to participate on one of our subcommittees. New Hampton depends on the efforts of people like you to help guide the future of our community.

Respectfully submitted,

Kenneth N. Kettenring, Chair

Zoning Board of Adjustment

This was a very sad year for the ZBA. The board lost one of its most dedicated members, Bob Thompson. Bob served diligently for many years. He always came to meetings prepared to ask questions and listen. Bob was instrumental in researching floodplain issues for the Board and actively participated in many training workshops for ZBA members. Above all, Bob always did his utmost to be fair to each and every applicant. He is sorely missed.

The ZBA had a very quiet year in 2004 with only 4 applications. In each and every hearing, board members work hard to understand the reasons and concerns behind the applications. In most cases, site visits are undertaken to look for "truth on the ground".

I would like to thank every member of the board for his or her community spirit and willingness to participate. These citizen volunteers put in many hours, always making their best effort to enforce the Zoning Ordinance as passed and supported by the Town's citizens. We need more members! If you have the time and the interest, please contact Barbara Lucas at the Town Office.

And, as always, a huge thanks goes to Barbara Lucas for her help in keeping us all informed and organized. We have come to rely on her knowledge and assistance.

The Zoning Board meets on the first Wednesday of each month at 7:30 PM at the New Hampton Town Office. You are encouraged and welcome to attend at any time.

Respectfully submitted, Brenda Erler Chair

Town Facilities Planning and Development Committee

Overview: The Town Facilities Planning and Development Committee is the third in a series of Selectmen-appointed committees formed to address the space needs of certain town facilities and departments, plus recreational fields, trails and other public needs of the community. These facilities include: our Town Office and all its uses, our polling place (voting at the Town House), our Police Department, and our Fire Station. Improvements are needed to address the issues of public life/safety codes; disability access; security for town employees and records; proper facilities, storage and maintenance of electronics, equipment and gear; future expansion (as needed) and adequate meeting space.

There have been ongoing public sessions regarding various aspects of this planning process. The committee has met with a variety of technical experts, state agencies, local stakeholders, and others. There have been annual reports from the various committees in the Town Report and presentations about the status of the committees' work at each year's Town Meeting or Deliberative Session since 1999. All committee meetings are open to the public. Selectmen often attend the meetings, and the Selectmen are kept apprised of the committee's work. Voters have approved additions to a capital reserve fund for town buildings and land since 1999. The current balance in that capital reserve fund is \$399,029.98.

<u>Details Available:</u> The committee has prepared a Questions and Answers (Q&As) document addressing many of the issues that have either been raised or might be of concern to voters. Copies are available at the Town Office. The committee will also hold a public informational session to present the committee's work to date, to speak to the two warrant articles for 2005, and to answer any questions from voters on Monday, March 7th (at NHCS at 7 pm), the evening before voting.

<u>Productive Year:</u> As approved by voters in March, 2004, the Selectmen (at the recommendation of the Facilities Committee) contracted with the Waterfield Design Group to prepare an inventory and assessment of the Treitman Trust parcel (97 acres purchased by vote of the Town in 2002), to develop conceptual site and infrastructure drawings, prepare a final concept report with cost estimates including analysis of various improvement scenarios, and to present these findings and recommendations to the Town. These conceptual plans were presented to the public, the Selectmen and the committee in September 2004, in a written report entitled, "New Hampton Community Common Master Plan."

As the consultants and the committee were nearing the completion of the conceptual master planning process, it became evident that we needed to address four elements that were not part of the Master Plan: (1) define the precise space needs for the facilities; (2) explore funding strategies and revenue source options; (3) additional utility, roadway and site specific refinements; and (4) assessment of the New Hampton Village Precinct sewer and the viability of that system to accept sewage from this site.

The committee requested and received a proposal for these services and determined that it did not have enough funds remaining from the March 2004 appropriation to accomplish all

four tasks at a cost of \$27,900. The committee recommended that Selectmen pursue two of the four items for which we had funds available. The Selectmen agreed and contracted with the Waterfield Design Group for the New Hampton Village Precinct sewer assessment (\$5100), and up to \$2000 for assistance with funding strategies.

Proposal for 2005: A request for amendment to the Waterfield Design Group (WDG) contract (to include the work of Domenic Ciavarro of WDG, Kyle Barker of Jordan & Barker Architects, and Randy Knowles of Knowles Design) for 2005 will include space need refinement, schematic design, design development (30%), and permitting/regulatory approvals such that the town can move forward with a Construction Manager (CM). Additional services provided by the WDG contract include a significant public participation and communication program, assistance with selection of the CM and potential private development, and other design and survey work. The CM will develop a Guaranteed Maximum Price (GMP) for the scope of the project as determined by the collaborative efforts of the committee and the Selectmen, the engineers/architects, and the CM. The GMP (to include fees for the development of construction documents, geotechnical engineering and construction phase services), plus other expenses and other offsetting revenues and grants, will be presented to voters in March 2006.

Capital Reserve Fund Withdrawal Requested: The committee recommends that voters approve the withdrawal of up to \$240,000 from the capital reserve fund to pay for: (1) the Waterfield Design Group contract amendment \$190,700; (2) up to \$20,000 for the services of a Construction Manager for the project who will develop a Guaranteed Maximum Price; (3) Other anticipated professional expenses, such as legal, survey, utility design, etc. up to \$19,300; and (4) \$10,000 contingency allowance. This expenditure will not be funded by new taxes. If \$240,000 is approved by voters to be withdrawn from the capital reserve, the balance in the capital reserve fund will decrease to \$159,029.98.

Capital Reserve Fund Addition Requested: The committee recommends that \$75,000 be raised by new taxes and deposited into the capital reserve fund to replenish a portion of the capital reserve fund and continue the annual saving of funds toward the project. Funds can only be spent from the capital reserve fund with an affirmative vote of the voters. If both the \$240,000 withdrawal from capital reserve and the \$75,000 addition to capital reserve (raised by new taxes) are approved by voters, the balance in the capital reserve fund will decrease to \$234,029.98. Given our current net assessed taxable valuation for New Hampton (\$216,013,977), a tax rate of \$0.35/1000 of assessed value will generate \$75,000 in town revenue. For a property valued at \$150,000, a tax of \$0.35/1000 results in an annual tax of \$52.50.

We encourage voters to review the Q&As document which is available at the Town Office.

Respectfully submitted, Susan N. LeDuc and Robert W. Pollock, Jr. Facilities Committee Co-Chairs

New Hampton Conservation Commission

The Conservation Commission has been active this year fulfilling its legislative charge of ensuring proper utilization and protection of natural resources of the town with a special focus on the town's watershed resources. To this end the Commission has engaged in the following:

- Commission members have continued to review and comment upon dredge and fill applications and to respond to resident inquiries and complaints.
- Commission members have continued to participate in Department of Environmental Services workshops on Wetlands Identification and How to Identify Dredge and Fill Violations.
- Commission members participated in the Squam Lakes Watershed Project's (SLWP) public input meeting. The SLWP is currently compiling layered maps of those towns in the watershed. The output of this project will be paper and electronic maps that should be very helpful for both the Town and Commission.
- The Commission once again sponsored and assisted in bringing together Dave Erler from the Science Center of New Hampshire and Fourth Graders from New Hampton Public School for wetland instruction at the Kelley-Drake Conservation Area.
- In response to a number of complaints concerning vehicular misuse of the Kelley-Drake Conservation Area, the Commission Chair convened a group of interested parties that included the Town Administrator, Town Police Chief, Program Specialist for NH Bureau of Trails, several federal enforcement officers, a member of the local snowmobile club, and a local forester. It was decided that a coordinated enforcement effort, combined with a good forest management plan to reduce or remove mud holes on the property, would be the most effective approach for reducing this misuse.
- Commission members took an active role in site selection charrette of the Town Facilities and Development Committee by giving input on to how develop town facilities on the newly acquired Treitman property in an aesthetic and environmental sound fashion.
- The Commission hired George Frame, a licensed forester, to develop a stewardship management plan of the Kelley-Drake Conservation Area.

Bill Huckins, a former chair and one of our longest serving members, **received the Kim Ayers Award**, an award granted annually by the Lakes Region Planning Commission to recognize someone who has made an extraordinary effort, over the years, to maintain and improve the environmental quality of the region. Family and work commitments forced the resignation of three Commission members this year: Jon Soller, Sam Conkling and Karon Mertz. Their service was deeply appreciated and they will be missed.

Finally, we offer thanks to all who made the Music Fest happen this year. This includes: Charlie Reynolds for his time and auctioneering assistance at the pre-Fest auction; John Conkling and the Ruth Joyce Scholarship Fund bake sale coordinators, Pat Provencher and Sandy Price, for supplying food; and Karon Mertz and Mary Schlesinger for arranging children's entertainment. Backstage, David Gagne and Morgan Murphy from the New Hampton School provided sound equipment and instruments. The following musicians and

performers donated their time and talents to make the Music Fest such a success: Pocket Change, The Buskers, Liz Short, Mia Lalanne, Camille Schafman, Jack Pollidoro, Trish Lindberg. J Bascom, The Chases, Mary & Matthew Dade, Audrey Drake, and Jim Felch.

Respectful submitted,
Daniel P. Moore
Chair of New Hampton Conservation Commission

Conservation Commission Financial Report

Fund Balance January 1, 2004

Fidelity Cash Reserves	\$ 3,572.29
Franklin Savings Bank — Passbook	\$ 3,396.00
NH Public Deposit Investment Pool	\$ 6,173.97

\$13,142.26

Receipts:

Interest	\$ 64.98
Income	\$ 32.44

\$ 97.42

Expenditures:

Invoices \$ 2,330.00

\$ 2,330.00

Fund Balance December 31, 2004

Fidelity Cash Reserves	\$ 3,604.73
Franklin Savings Bank — Passbook	\$ 1,069.93
NH Public Deposit Investment Pool	\$ 6,235.02

TOTAL \$10,909.68

Solid Waste Committee

The Solid Waste Committee monitored the disposal of recycled materials, MSW (Municipal Solid Waste) and C & D(construction debris). Tire disposal has been accomplished through the use of a rented scrap tire trailer (\$600). The use of a trailer has helped to hold disposal costs steady. The revenues collected for tire disposal appear to be covering this activity. The Hazardous Waste Day, for which the town was assessed \$1032, took place in August. Some of the items submitted from the town MSW facility included twenty-plus gallons of anti-freeze and 694 feet of fluorescent lighting tubes. A thought about lighting tubes might be to purchase (when possible) new tubes with green ends. The green end indicates that this type of tube is not hazardous waste... thus saving extra disposal costs. Our used oil collection amounted to about 1750 gallons. Propane cylinder disposal costs seemed close to the amount collected.

The State of New Hampshire still encourages municipalities to implement a pay-to-throw system for the disposal of MSW. The committee members have attended a number of workshops on this issue over the last few years. This system supposedly would have disposal costs placed on the amount of MSW generated by individual users on a cost basis. So far, we have not found a huge difference in the system with our current system. Currently, the committee encourages the board of selectmen to continue the issuance of free vehicle stickers for the use of the collection facility to qualifying parties. To this date, this program appears to be working, as most qualifying parties have stopped at the town office for their transfer station sticker.

Our total tonnage for recycling seems to be up about 32.9% over 2003. In checking out the MSW hopper at the recycling station, it appears that some our residents still like to just throw valuable recycling materials away. Please, let's try to encourage some of our colleagues to join our recycling effort. We would like to stress the necessity of keeping our recycling volume high in order to hold our cost for disposal to relatively small percentage increases. A pay-to-throw system has been shown to increase the volume of recycled material in most towns adopting a program. One town that we discussed showed a four fold increase in recyclables by going to pay-as-you throw for MSW. We definitely should continue exploring our choices for the future, if the voluntary recycling program cannot maximize its yield. Some of us have observed some really successful recycling programs where the MSW waste component was one-third to one-half of the amount being recycled. Right now, we have an MSW tonnage which is about four times larger than our recycling tonnage (in 2003, we had five times as much, thus we had a better ratio for 2004).

Our current disposal costs include \$25,512 for 298 tons of C&D as well as \$71,502 in disposal fees for 863 tons of MSW. The hauling and container rental fees of \$22,381 were another part of the total disposal costs for the above tonnage. This expense increased close to 11%, while we handled a somewhat larger amount of trash (C&D was up 20% over 2003 while MSW increased 6.3%). The transfer station staff has done a great job of seeing that we maximize the use of the MSW and C&D containers before they are exchanged to go to the landfill. Our tipping cost per ton for MSW was \$63.55 and C&D is

\$66.33 for 2004, close to 2003 prices. Our hauling per ton cost was about \$19.27 (an increase from 2003). These prices are somewhat modest in the light of how the market is going. Waste Management held our container rental fees relatively flat for 2004. Our recycling operation provided a net worth of approximately \$17,738 (or about \$112/recycled-ton) through the sale of recyclables, avoided tipping and hauling costs. The actual sale of recyclables amounted to \$6841 or about \$1613 more than last year. So the revenue from these materials has increased about 30% over 2003.

The committee encourages further recycling, as we have some more opportunities for the selling of recycled materials. Recycling continues to be an excellent way to help cost containment. Our best vehicle for savings, in this service, is to increase our amount of avoided costs. Please try to do your part by starting, continuing, and increasing the amount that you recycle. The committee commends the staff at the transfer station for collecting 5574 Labels for Education (these help with equipment in the community school). Check with the transfer station to find which labels currently qualify.

Respectfully submitted, William J. Roberts, Chair

Gordon-Nash Library

The Gordon-Nash Library reduced its hours of operation again this past year by closing on Mondays. The operating budget was also reduced. Maintenance on the building continued to be a big expense. Leaks in the flat roof and roof drains caused the ceiling tiles in a large part of the back of the building to fall. With the help of volunteers and staff, we were able to save all but 6 of the 58 soaked books. One hundred thirteen ceiling tiles had to be replaced. One of the motion sensors downstairs had to be replaced. The new boiler shut down due to a bad control. The water pipes froze again in the spring. One of the air conditioners froze and would not cool. The repair person said the motor might be going, but it made it through the summer. In the fall an eleven-hour electrical outage caused the elevator to go below the floor level resulting in the doors locking shut. Elevator repair person had to be called in.

The Friends of Gordon-Nash responded to the budget cuts by sponsoring the Summer Reading Program Kick-Off...Mr. Phil, the magician and the Little Red Wagon finale. They also paid the dues to our new DVD co-operative so we could offer DVD's to our patrons. They held a writing contest for the 4th and 5th grades at New Hampton Community School with books donated from Innisfree bookstore as prizes. They also sponsored a New Hampshire Humanities Council program on WWII New Hampshire.

Patrons were very generous with donations of audio books, videos, books, large print books, and magazine subscriptions. We also received a FAX machine. Volunteers put in 167.5 hours mending, shelving, and helping with craft preparation for story hour.

Betsey Martel, Children's Librarian for the past seven years, left in August for a media specialist job in two elementary schools in Nashua. Linda has continued the preschool story hour and reading to the New Hampton Community School. Myra Emmons returned to fill-in the necessary hours for staff coverage.

Over seventy children enjoyed the 7-week Summer Reading Program...Check Out a Hero. The library offered a preschool story hour and a program for school age children on Tuesday nights as well as a craft club for older children. The daytime and evening book discussions continued to be well attended.

This past year the server (purchased in 1999) for the computers had to be replaced along with new software, anti-virus protection, and UPS backup. The firewall also crashed and had to be replaced. The library changed its ISP from FCG Networks to Metrocast Cable so now we can offer a faster connection to the Internet for our patrons.

Respectfully submitted, Linda Dowal, Director

Heritage Commission

At the deliberative session of the 2002 town meeting, members of the Heritage Commission were among the most vocal opponents of a warrant article providing for the replacement of the 200-year-old Town House windows. Commission members and others contended that the possibility of restoration had not been sufficiently explored. After much debate, the warrant article was amended to provide the alternative of restoration, and the Heritage Commission was charged with following up on the best course of action for the windows. The Commission hired a restoration specialist who examined the windows and concluded that restoration was feasible. After competitive bidding, a window restoration specialist was awarded a contract to restore the windows. At about the same time, the Commission prepared and submitted a grant proposal to the New Hampshire Division of Historical Resources under the Conservation License Plate ("Mooseplate") program. The proposal detailed the history of the Town House and its windows as well as the qualifications and plans of the restorer. Despite what the Historical Resources Grant Committee described as a "highly competitive year," New Hampton was awarded one of only six full grants of \$10,000. This amount just covered the cost of the window restoration, which has recently been successfully completed.

In 1998, town voters approved a warrant article providing a trust fund to care for private burial grounds that were considered abandoned. A committee, headed by the late Bob Thompson, was established to identify such burial grounds within the town's boundaries. Bob used his own global positioning equipment to establish the longitude and latitude coordinates of some fifty private burial grounds in the town. The responsibility for determining the status of the burial grounds was then turned over to the Heritage Commission. Late in 2004, letters and maps with the burial grounds marked were sent by the Commission to property owners, asking for confirmation of the location of the burial grounds and whether they should be considered abandoned. Responses are now being received.

Less progress has been achieved on the project for "welcome to New Hampton" signs, but the Commission is hopeful of reaching agreement soon on a recommendation to the Selectmen of a sign design.

Respectfully submitted, Frederick Smith, Jr. Chair

New Hampton Historical Society

As it concludes its 59th year, the New Hampton Historical Society is pleased to report continued success in its dedication to historic preservation and education.

Executive Board Members for 2004-2005 are Lyn O'Callaghan, President; Frederick Smith, Treasurer; Norma Jean Moore, Secretary; Jean Thompson, Curator; Ron O'Callaghan, Historian; Mary Lu Beshta, Eliza Leadbeater, and Pat Starck, Members-at-Large; Deb LeCourt, Publicity; and Amy MacDonald and Mary Lu Beshta, Program.

The death in August of Bob Thompson, who served tirelessly as our President until illness forced him to step down in July, was a devastating loss. Bob contributed an enormous amount of time to the duties of his office and to the initiatives of the society. He set an example for organizational management that is will be difficult to emulate. Thanks to Bob and the many volunteers he inspired, the society has made substantial strides in moving its mission forward.

In 2004, the Program Committee, under the direction of co-chairmen Amy MacDonald and Mary Lu Beshta, organized and offered five excellent speakers' programs, all of which were, as always, open to the general public. In April, leading ladies of the Village, Barbara Chase, Barbara Ness, and Barbara Shaw spoke informally about life in New Hampton when they first moved to town. "Susannah Johnson: An English Captive Among the Abenaki and English" was the topic of a June 1 New Hampshire Humanities Council program featuring scholar Marcia Blaine. The society's Annual Meeting and Election of Officers on July 22 was followed by "400 Miles Down the Connecticut River" with author Michael J. Tougias, another program made possible through a grant from the New Hampshire Humanities Council. "From the Ideal to the Real: The Landscape of Northern New England" with Robert McGrath, Dartmouth Professor of Art History, explored how our values have evolved from our appreciation of the landscape; this New Hampshire Humanities Council slide program was presented August 24. Just six days before the Election Day, the final program of the year was "How Did New England's Most Progressive State Get To Be So Conservative? Or Is It?" with Jere Daniell, Dartmouth Professor of History.

Curator Jean Thompson continues her educational outreach and accession and conservation efforts. The summer exhibit at the Chapel Museum featured New Hampton memorabilia pertaining to the Grange and small exhibits about Pine Meadow Golf Course, tennis tournaments, Advent Christian Chapel, schools, and small tokens advertising New Hampton. Several antiques and artifacts were contributed to the collection in 2004, and current updating and entry of donated artifacts has been completed, with the collection now listing 518 entries. In the fall, the Traveling Trunk visited the New Hampton Community School and allowed youngster to inspect and try to guess the purpose of items from the collection. The students also created posters of the New Hampton buildings listed on the National Register of Historic Places. The final program of 2004 allowed the students to enjoy a tour by bus of historic New Hampton guided by historical society Secretary, Jinga Moore.

Our Secretary's efforts to bring the etchings of New Hampton artist Fritz Robbins to a larger public have enriched the society both aesthetically and financially. Restrikes of these original etchings, made by printmaker Holly Kuske, are available for sale through the society and at New Hampshire Gold in New Hampton, Earthly Treasures in Bristol, and McGowan Fine Arts in Concord. Fritz Robbins notecards and envelopes are also available in packets of eight (two each of four designs). An exhibit of Kuske's restrikes was organized and will be on exhibit in the Galletly Gallery of New Hampton School during the month of February 2005.

The Buildings Committee, under the leadership of Bill Starck, has responsibility for facilitating the ongoing needs of the Chapel Museum and a rehabilitation and maintenance plan for the Daniel Smith Tavern. In 2003, the historic value of the Daniel Smith Tavern was recognized by the State of New Hampshire through its listing on the State's Historic Register. This year, Christopher Closs, a respected consultant in the field of historical architecture, was engaged to develop a rehabilitation feasibility plan that deals not only with what we would like the Daniel Smith Tavern to be, but how to get there. Among some appealing ideas are the creation of a historically themed bed and breakfast, partially furnished with artifacts from the society's collections; and multi-purpose use for society office and headquarters, museum, function rooms, and guest accommodations. Any rehabilitation effort will require assistance of volunteers. The Buildings Committee has been working for several years with New Hampton School students engaged in Saturday Community Service programs.

The Buy-Gones Shop, the thrift shop brainchild of board member Eliza Leadbeater, brought in more than \$2,000 in revenue from the sale of items. Located in the Daniel Smith Tavern, the Buy-Gones Shop has developed a following of faithful bargain shoppers. Fundraising events included "A Lap of New Hampton" in July and a colonial dinner in November. "A Lap of New Hampton" offered participants a chance to ride or drive a number of classic or special interest vehicles. Participants selected the car they wanted to drive or ride in and decided whether they preferred a hop around the block up or a full lap of New Hampton. The Colonial Dinner and Entertainment was held at Sanbornton's Lane Tavern where a festive dinner was cooked on the hearth in traditional 18th century style and served by candlelight and firelight on antique tables in the taproom. Many of the participants were historical reenactors who wore thoroughly researched and tailored attire, while some others donned garments that were in keeping with the spirit of Colonial times. After dinner, Lyn Feingold, a Colonial tavern singer from Avon, Massachusetts, sang a cappella, providing a variety of songs. The society anticipates repeating these events in 2005.

The Society welcomes volunteers to help guide the organization to even greater accomplishments. The business of the Society is conducted at monthly meetings, which normally are held at 5:00 p.m. on the second Tuesday of month at the Gordon-Nash Library. All are welcome to attend.

Respectfully submitted, Lyn O'Callaghan, President

Sarah Dow MacGregor Scholarship Fund

Balance 1/22/04	\$ 399.10
Receipts	\$ 6,000.30
Total	\$ 6,399.31

Scholarship Recipients:

Andrea Agan Alyssa Bergeron Ellen Denoncour Sarah Dowal Devon Harlow Kara Harlow Susanne Simpson Amanda Troup Molly Troup

Expenditures	\$ 5,947.40
Balance as of 12/31/04	\$ 451.91

Tapply-Thompson Community Center

The Staff of the Tapply-Thompson Community Center wishes everyone a happy and healthy New Year.

2004 was a great year at the TTCC. We offered many new programs with a focus on fitness. The first was the Newfound Area Body Challenge during the spring. This fall we offered the national program, "Walk this Way." This program encouraged participants to walk 10,000 steps each day. We offered circuit training for the youth in our After School program as well. Another new program with fitness in mind was our After School Cooking Class in which participants made and shared healthy snacks. We have also offered chair exercise and gentle yoga for our seniors. Our goal in 2005 is to continue to expand on fitness programs for the Newfound community.

For those of you that don't know, the TTCC fundraises over \$40,000 per year. We want to thank all of the tireless volunteers who make this possible. The Baseball Program budget alone is close to \$27,000 and has 27 teams participating. Without our volunteer coaches', officials', board members' and families' fundraising we would not be able to provide the programs that we do. Thank you all so much!

Some of the exciting efforts we collaborated on this year include the "Friends with a Vision," The Skate Park Committee, the 21st Century Grant with the Newfound School District, and an awesome Haunted Hayride with the Friends of Hill Parks and Recreation (463 people attended). The "Friends with a Vision" has received a grant of \$4,000 from New Hampshire Charitable Foundation towards a feasibility study to be done this spring. We have continued to collaborate with the Make Art Not Smoke Coalition and we are excited to announce that this will be housed at the TTCC in 2005.

We are grateful to the Newfound Area School District for their unending support of our sports programs by allowing us access to the school gyms and fields.

We have received donations towards purchasing a new stove/oven for the kitchen and hope to put in a fire suppression system as well. Other building projects completed this year were new sinks in the Nursery School bathrooms, painting of the game room, main floor bathrooms, nursery room, and floor and gym walls. We have refinished the gym floor. For security reasons, a new lock system has been installed throughout the building.

This year was the 50th Santa's Village at the TTCC. It is quite a milestone to have a program run successfully for 50 years. This event was started by "Wink" Tapply, who was the first director of the Center. "Wink" was able to join us at Santa's Village this year, which made it all the more special. Over 1,200 visitors came to the Village this year. The ornaments that were given to the children were handmade by Bert and Ruth Hirtle of Alexandria. Thank you to everyone that made this event so special.

We are always looking for representatives to serve on our Advisory Council. They meet on the 2nd Thursday of each month at 7 pm.

In closing, the TTCC wishes to thank the many New Hampton volunteers that make our Newfound community such a great place to be.

Come and recreate with us in 2005. The Benefits are Endless...

Respectfully submitted, Leslie Dion, Director

Community Action Program

The Meredith Community Action Program is a local, community based, nonprofit organization dedicated to addressing the needs of the elderly and low-income residents in the Town of New Hampton.

As the summary of services demonstrates, the Meredith Area Center has continued to provide extensive and high quality, human service programs to New Hampton residents throughout 2004.

During the past year, we have provided \$77,349.49 in services to New Hampton residents. As you are aware, our major concern has always been and will continue to be, the delivery of needed services to the elderly, handicapped and low-income residents of New Hampton.

Service Description	on Units of Service	Household/Persons	Value
Commodity Supp	lemental Food Program		
	77 packages	7 persons	\$ 1,694.00
Congregate Meals			
,	740 meals	30 persons	\$ 4,972.80
Emergency Food			
4	4229 meals	282 persons	\$ 21,145.00
Fuel Assistance			
4	48 applications	115 persons	\$ 26,947.35
Meals-On-Wheels			
	1048 meals	8 persons	\$ 6,906.32
Transportation			
	18 rides	8 persons	\$ 156.06
Women, Infants a	and Children		
	81 packages	7 persons	\$ 3,641.13
Weatherization			
	2 homes	7 persons	\$ 436.44
Core			
	1 home	4 persons	\$ 1,428.30
Family Planning			
		29 persons	\$ 6,163.00
Emergency Assist	tance Fund		
	1 grant		\$ 571.49
Senior Companio			
	349 hours	5 visitees	\$ 2,097.49
The Fixit Program	m 4 clients	6 jobs	\$ 1,190.11

Our 2005 budget request is \$6,843.00 for the continuation of services to the elderly, handicapped, and low-income residents of the Town of New Hampton through the Meredith Area Center, Community Action Program, Belknap-Merrimack Counties, Inc.

Respectfully submitted, Prudence Tylenda, Area Director Meredith Area Center

Lakes Region Planning Commission 2003 - 2004 (FY-04)

The Lakes Region has changed tremendously in the past 20 years. Homes and businesses have expanded along major roadways, and many of our communities have experienced dramatic changes. This growth has resulted in a number of regional challenges. The Lakes Region Planning Commission (LRPC) is the area organization established to address the effects of growth at both the local and regional level. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services ranging from technical assistance, geographic information systems, and transportation planning, to land use and environmental planning and economic development. The LRPC is primarily funded by local, state, and federal resources. We are contacted several times daily for answers to local and statewide issues. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our goal remains to provide support and leadership to the governments, businesses, and citizens of the Lakes Region.

Here are some of our services performed on behalf of New Hampton and the region in the past fiscal year:

- Conducted the Squam Lakes Watershed Comprehensive Mapping and Community Outreach project in connection with the NH Department of Environmental Services, University of New Hampshire Cooperative Extension, Squam Lakes Conservation Society, Squam Lakes Association, and the NH Fish & Game Department. Provided natural resource, wildlife, and watershed co-occurrence maps to participating communities.
- Committed to providing assistance on a revision of the town's Site Plan Review Regulations.
- Provided technical assistance with the completion of "The Pemi: Looking Ahead," a brochure prepared by the Pemigewasset River Local Advisory Committee.
- Provided detailed demographic data on the Lakes Region, as requested.
- Provided information on area traffic counts and soils information to local residents.
- Submitted a proposal to the NH Department of Transportation for a land use corridor study of NH Route 104 from New Hampton to Meredith.
- Reviewed project proposals through the NH Intergovernmental Review Agreement that provides the region and local communities, seeking state and federal aid, an opportunity to respond to applications. LRPC reviewed many proposals having a combined investment total greater than \$15 million in the Lakes Region.
- ◆ Planned the 19th annual household hazardous waste collection in the Lakes Region. Two consecutive Saturdays were designated as collection days for 24 participating communities. An estimated 20,000 total gallons of waste were collected, containerized, and transported to EPA approved end-of-life locations around the country.

- ◆ Co-hosted and organized three public Municipal Law Lectures where practicing attorneys provide a legal perspective on local planning, zoning and other municipal issues. Recent lectures included: the Basics of Subdivision & Site Plan Review, Land Use Law Update, and New Challenges for Municipal Regulation of the Environment. We also prepared for the 2004 Law Lectures, in partnership with the NH Municipal Association.
- Completed the Lakes Region Housing Needs Assessment, an assessment of the regional need for housing for persons and families of all levels of income. It is viewable at www.lakesrpc.org, our web site.
- Ordered and distributed copies of the NH Planning and Land Use Regulation books at considerable savings.
- Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in transportation planning and project development. The TAC advises the LRPC on projects of regional significance.
- Continued work on the Lakes Region Bicycle and Pedestrian Plan. This planning effort will help provide a blueprint for the location of local bike and pedestrian routes.
- Conducted over 160 traffic counts around the region, in cooperation with the New Hampshire Department of Transportation.
- Maintain an ongoing effort to update a database of key socioeconomic and human service indicators, in cooperation with the NH Community Development Finance Authority.
- ◆ Convened six area Commission meetings, two of which featured Legislative Nights where local legislators presented information on proposed legislation of regional planning, environmental, and economic interest.
- Updated the annual Development Activity in the Lakes Region, a survey of subdivision, housing, construction, industrial, and commercial development trends in the region.
- ◆ Continue to represent the region on several boards and committees related to the economic and environmental well-being of the region, e.g., the Belknap County Economic Development Council, NH Route 16 Corridor Advisory Committee, the Pemigewasset River Local Advisory Committee, etc.
- Secured funding from the NH Emergency Management Bureau to assist local communities with the preparation of all hazard management plans.
- Produced a calendar of critical deadlines for March Town Meeting, and distributed it via our web site and regular mail.
- ◆ Advocated several transportation enhancement applications on behalf of the region; five were selected by the Governor's Advisory Council on Intermodal Transportation, having a combined total of approximately \$1.3 million.

Lakes Region Community Services Council

Lakes Region Community Services Council provides support and services to families with children and adults who have developmental disabilities and live in New Hampton and the surrounding communities. Some of the supports we provide to people with disabilities include: support to families, respite, help to find jobs, help with keeping employed, involvement with community activities, assistance with personal care needs and transportation.

The funds received from your town continue will be used to support recreation activities and opportunities for individuals with disabilities living in the area.

We would like to thank the citizens of New Hampton for your on-going and future support of making recreation opportunities available in you community.

Respectfully submitted, Richard Crocker Executive Director

Newfound Area Nursing Association

Mission Statement: To promote health and provide therapeutic services for individuals and families in our community. Our services and programs are individualized to maximize outcomes and enhance quality of life in the community.

2004 Summary of Services

Skilled Nursing	3761
Physical Therapy	746
Occupational Therapy	443
Home Health Aide	5481
Homemaker	594
Social Service Visits	208
TOTAL	11,233

Outreach Programs:

Flu Vaccines: Despite a critical shortage of vaccine, NANA immunized more than 250 patients and residents of the towns we serve. Our thanks go to the citizens of our municipalities who understood and cooperated in letting us serve the most of our frail and elder population.

Well Child Clinics: Monthly clinics were provided for physicals, immunizations, and nutrition and health education.

School Immunizations: 9

Tobacco Prevention Community Activity by NANA "Make Art Not Smoke" Coalition:

- 450 youth members and 178 adult members participated in 95 local, regional and statewide prevention, cessation and second hand smoke education initiatives.
- High School and Middle School youth developed partnerships with 63 community and school based organizations and became part of the Tajaki After School Enrichment Program of the Newfound Area School District.
- Conducted smoke-free worksite policy assessments of 255 regional businesses, offering employer and employee support, education and resources.

Hypertension Screenings: 128 clients.

Foot Care Clinics: 127 clients.

Senior Companion Program: NANA continues to work with the Community Action Program in training volunteers to visit nine seniors throughout the community. We administer this program in identifying and matching volunteers with individuals who have asked to be part of this program.

Multiple Sclerosis Support Group: NANA initiated a monthly MS support group in the summer of 2003 for individuals, families and caregivers to meet and facilitate the exchange of information and resources. This program continues to thrive and provides an interface between state and regional organizations and patients dealing with the disease process. Run by volunteers, it serves a very special group of patients in our area.

Newfound Area Nursing Association (NANA) is proud to be able to maintain the high quality of home care and supportive services to our area residents that have been offered for more than 44 years. 2004 was a challenging year for NANA due to continuing changes in the Medicaid and Medicare Payment System that saw the rate that we are paid decrease over the past year. This presents challenges to us to be more efficient and effective in our service delivery programs. We continue to look for skilled, motivated, and caring staff and have lowered our turnover rate during the past year to less than 12 %.

We are using new portable technology in order to allow us to spend more time face to face with our clients as well as to process our clinical and billing information more efficiently. You can help us with suggestions as we continuously look for new ideas and programs that we can bring to our neighbors in the towns we serve. Our goal is expanding to increase the volume of programs that increase the overall wellness and health of all age groups. In addition to our MS support group, this year saw the implementation of more wellness programs targeted at our youth in both the High School and Middle School.

We are looking forward to continuing to serve this community and are thankful for your participation both financially and with your presence in volunteering in the many areas that help our clients and us to be more effective.

Respectfully submitted, Roger G. Nicholls, Jr. Executive Director

Youth Services Bureau

Court Diversion continues to play an important role in the lives of young people who have been charged with committing a first offense. The staff of the Youth Services Bureau Court Diversion program work to hold each youth accountable for his/her offense, to instill a sense of community ownership and citizenship through acts of service, to provide accountability and support of academics, and use the youth's strengths and interests as tools to redirect and motivate him/her. The Program aims to educate juveniles about the consequences of poor choices, not only on others, but also on themselves and their family. We are currently working with an independent evaluator who is helping us to design follow-up measures, which will be utilized to provide information on the program's long-term impact.

Over the past three years, youth involved in the Court Diversion Program have completed several community service projects in New Hampton, including work at the New Hampton Town House and work at the Conservation area. In addition to Court Diversion, there are a number of other Youth Services Bureau programs that the citizens of New Hampton can access and benefit from. These programs include the Upswing Program (CHINS Diversion), Teen Court, The Challenge Course, the new Family Mediation program, and the Youth Educational Shoplifting Program (YES). Furthermore, the Youth Services Bureau staff have recently been developing plans for the implementation of several additional programs, which include an emotional skills training for middle school students, an anger management program for high school students, and a nationally recognized alcohol and other-drug program called Prime for Life for youth under twenty-one.

Respectfully submitted,

Holly DeWald Director

Births
BIRTHS RECORDED FOR THE YEAR ENDING DECEMBER 31, 2004

NAME DATE	PLACE NAME	NAME OF FATHER	NAME OF MOTHER	MOTHER
Borsh, Peter Paul	01/06/04	Laconia	Borsh, Paul	Borsh, Janice
Parker, Griffin Alexander	01/21/04	Laconia	Parker, William	Parker, Cara
Sawyer, Emma Elizabeth	01/24/04	Concord	Sawyer, Kenneth	Sawyer, Jennifer
Leighton, Chad Vance	01/28/04	Plymouth	Leighton, Thomas	Belletete, Nicole
Collins, Dylan Joseph	02/07/04	Plymouth	Collins, Michael	Collins, Stephanie
Jutton, Steven Nicholas	02/21/04	Concord	Jutton, Daniel	Jutton, Michelle
Adamson, Lukas Norman	03/05/04	Concord	Adamson, Christopher	Adamson, Alisa
Murphy, Logan Lusette	03/08/04	Laconia	Murphy, Morgan	Murphy, Lori
Frame, Alana Rae	03/30/04	Plymouth		Frame, Brittany
Downes, Connor Ryan	05/04/04	Laconia	Downes, Donald	Downes, Melanie
Downes, Ryder Colin	05/04/04	Laconia	Downes, Donald	Downes, Melanie
Davol, Zoe Josette	05/09/04	Concord	Davol, Bruce	Davol, Christine
Cantwell, Timothy Wright	05/17/04	Concord	Cantwell, William	Cantwell, Wendi
Magdich, Tatiana Elyse	05/17/04	Laconia	Magdich, Andrew	Magdich, Amy
Royea, Jacob David	05/26/04	Laconia	Royea, David	Royea, Kristin
Beyrent, Christopher John	06/10/04	Manchester	Beyrent, Erich	Beyrent, Christine
Bascom, Samantha Grace	06/19/04	Laconia	Bascom, James	Bascom, Sarah

Births Continued

NAME	DATE	PLACE	NAME OF FATHER	NAME OF MOTHER
LaClair, Hannah Svard	06/26/04	Concord	LaClair, Mark	LaClair, Stephanie
Smith, Cameron James	07/04/04	Laconia	Smith, Henry	Smith, Crystal
Bousquet, Ryan Thomas	07/07/04	Plymouth	Bousquet, John	Bousquet, Susan
Drake, Connor Kent	07/31/04	Laconia	Drake, Kevin	Drake, Cheryl
Yelle, Benjamin Connor	07/31/04	Plymouth	Yelle, Jeffrey	Dunn, Kristin
Sallies, Michelle Elizabeth	09/18/04	Plymouth	Sallies, Paul	Smialek, Kristina
Pratt, Hannah Charlotte	09/29/04	Laconia	Pratt, Christopher	Pratt, Tracey
Ballou, Joseph James	11/04/04	Plymouth	Ballou, Joseph	Aud, Kortney

I hereby certify that the above return is correct to the best of my knowledge and belief.

Kathleen Connor

New Hampton Town Clerk

Marriages

MARRIAGES RECORDED FOR THE YEAR ENDING DECEMBER 31, 2004

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of <u>Marriage</u>	Date of Marriage
Perkins, Jason L	Northfield	Norton, Sarah G	New Hampton	Campton	Franklin	01/08/04
Dion, Michael D	New Hampton	Johnson, Bianca T	New Hampton	New Hampton	Laconia	02/14/04
Hamm, Richard R	New Hampton	MacTaggart, Erin	New Hampton	New Hampton	New Hampton	03/13/04
Hunt, James P	New Hampton	Largent, Jaime E	New Hampton	New Hampton	Pembroke	04/01/04
Genakos, Kristopher	New Hampton	Jurta, Melissa B	New Hampton	New Hampton	Bristol	06/03/04
Wyatt, Jeffrey	New Hampton	Gibbs, Jennifer	New Hampton	New Hampton	Holderness	06/05/04
Buchner, Marc S	New Hampton	Kelleher, Amanda	New Hampton	New Hampton	Sanbornton	06/11/04
Smith, Henry A	New Hampton	Messer, Crystal J	New Hampton	New Hampton	Manchester	06/20/04
Ely, Bob A	New Hampton	Emery, Julie D	Penacook	Concord	Loudon	06/26/04
Coop, Matthew B	Littleton, CO	Goulette, Robin A	New Hampton	New Hampton	Gilford	06/26/04
Morel, Steven M	New Hampton	Duncan, Roberta A	Wakefield, MA	Lincoln	Lincoln	07/04/04
Clement, Douglas	New Hampton	Frame, Brittany A	New Hampton	New Hampton	New Hampton	07/10/04
Ramsay, Ryan M	Campton	Jones, Jessica E	New Hampton	New Hampton	Plymouth	08/01/04
Avery, Eric M	New Hampton	Wheat, Natazche L	Lincoln	Hill	Hill	08/14/04
Mitchell, Scott A	New Hampton	Foster, Karen L	Center Harbor	Meredith	New Hampton	09/18/04
Folsom, Richard A	New Hampton	Baker, Linda M	Holderness	Holderness	Holderness	10/16/04
Chase, Gary P	New Hampton	Finlayson, Roxanne	New Hampton	New Hampton	Northfield	10/16/04
Muzzey, Victor G	New Hampton	Lavigne, Tara	New Hampton	New Hampton	Sanbornton	10/16/04
Chadwick, McGregor	New Hampton	Hays, Jenlian L	New Hampton	Merrimack	Meredith	10/17/04

I hereby certify that the above return is correct to the best of my knowledge and belief.

Kathleen Connor

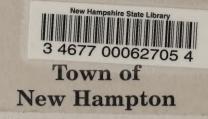
Deaths

DEATHS RECORDED FOR THE YEAR ENDING DECEMBER 31, 2004

Decedent's Name	Date of Death	Death	Place of Death	Father's Name	Mother's Maiden Name
Hoyt, Walter	01/01/2004	004	New Hampton	Hoyt, Walter	Fish, Anne
Vien, Emma	03/10/2004	904	New Hampton	Knausz, Istvan	Horvath, Theresa
Deroo, Abbott	05/03/2004	904	New Hampton	Deroo, George	Clark, Mabel
Mulloy, Catherine	05/19/2004	204	New Hampton	McDonald, John	Unknown, Cecelia
Thompson, Robert	06/09/2004	2004	Laconia	Thompson, Wallace	MacIntosh, Margaret
Flanagan, Lucille	09/02/2004	9004	Plymouth	Giancola, Jerome	Trulio, Mildred
Blake, Clifton	09/05/2004	9004	Laconia	Blake, Millard	Drake, Nellie
Jacoby, John	10/07/2004	904	Laconia	Jacoby, Raymond	Washburn, Alice
Drake, Mary	11/17/2004	904	New Hampton	Cutter, Frank	Blackburn, Doris
Chunko, Paul	12/07/2004	004	New Hampton	Chunko, Paul	Fenton, Kathryn

I hereby certify that the above return is correct to the best of my knowledge and belief. New Hampton Town Clerk Kathleen Connor





EMERGENCY PHONE NUMBER

911

Police, Fire & Medical

State Police	1-800-525-5555
Belknap County Sheriff's Dept	527-5454
Poison Information Center	1-800-222-1222
Governor's Office (Customer Services)	1-800-852-3456
Executive Councilor Ray Burton	747-3662
State Senator Carl Johnson	279-6492
State Rep. Fran Wendelboe	968-7988
U.S. Senator Judd Gregg	622-7979
U.S. Senator John E. Sununu	647-7500
U.S. Congressman Charles F. Bass	
U.S. Congressman Jeb Bradley	641-9536
Selectmen's Office	744-3559
Town Clerk/Tax Collector	744-8454
Police Dispatch	524-8585
Police Office	744-5423
Fire Chief/Fire Warden	.744-2735/744-3559
Public Works Dept./Transfer Station	744-8025

www.new-hampton.nh.us

Selectmen's Business Meeting Thursday Evenings — Call for Time.

Town Clerk's & Tax Collector's Hours Mon., Tues., Wed., & Fri. 8:00 a.m. to 4:15 p.m. (Closed 12:00 p.m. to 12:30 p.m. for Lunch) Thursday 2:00 p.m. to 7:00 p.m.

Transfer/Recycling Station: Monday 12:00 p.m. to 4:00 p.m. Wednesday 10:00 a.m. to 4:00 p.m. — Saturday 8:00 a.m. to 4:00 p.m.

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