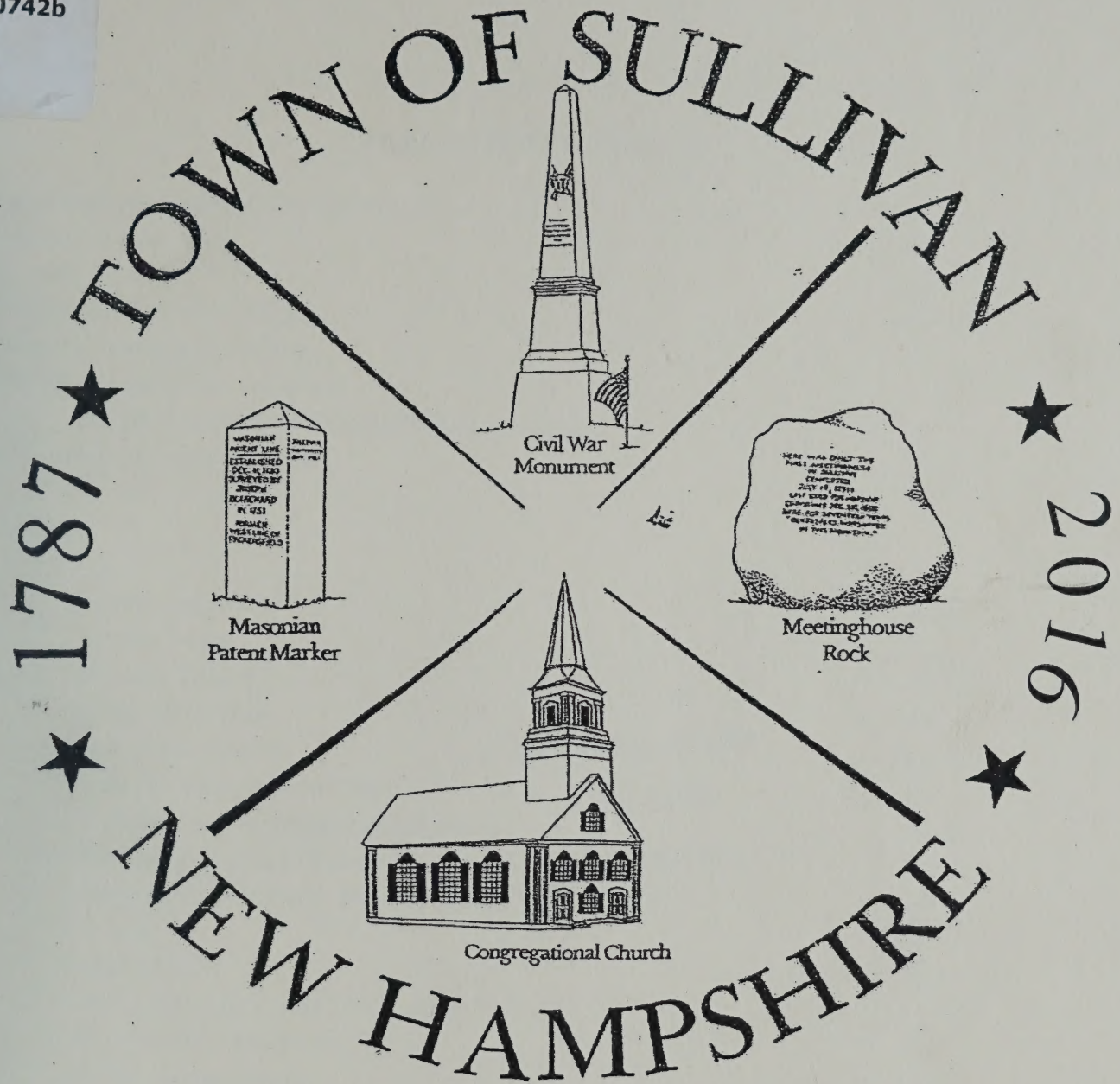


352.0742b
S949
2015
c.2



Town of Sullivan, New Hampshire Annual Report

For the Fiscal Year Ended

December 31, 2015

TOWN OF SULLIVAN

452 Centre Street

P.O Box 110

Sullivan, NH 03445

603-847-3316

Fax: 603-847-9154

townofsullivan@myfairpoint.net

www.ci.sullivan.nh.us

352,07426
5949
2015
ca

TABLE OF CONTENTS

Town Officials, Staff and Committees	1-3
Selectmen's Report	4-5
Warrant 2016	6-9
Budget Summary 2015/2016	10
Source of Revenue 2015/2016	11
MS-737-Budget of the Town and Budget Committee 10% Supplemental Schedule	12-20
2015 Annual meeting Minutes	21-25
Reports:	
Budget Committee	26-28
Planning Board	29
Cemetery Trustees	30
Energy Committee	30
Tax Collector MS-61	31-33
Town Clerk-Summary of Fees	34
Fire & Rescue Department and Forestry	35-37
Office of Emergency Management	38
Police - Cheshire County Sheriff's Office	39
Highway	40-42
Public Library	43-44
Public Library Financial Year Ending 12/31/15	45
Conservation Commission	46
ARLAC Annual Report	47-48
Vital Statistics (Birth, Deaths, Marriages)	49
Schedule of Town Owned Property	50
Trustees of Trust Funds	51
Capital Reserve and Trust Funds Year Ending 12/31/15	52
Supplemental Documents:	
Property Listings, Alphabetical by Owner	53
Melanson Heath –	68
Independent Auditors Report	
Balance Sheet	
Revenues, Expenditures and Changes in Fund Balance	
Management Letter	

NH STATE LIBRARY
JUN 15 2016
CONCORD, NH

2015 TOWN OFFICIALS, STAFF AND COMMITTEES

<u>OFFICIAL/BOARD</u>	<u>ADDRESS</u>	<u>TERM</u>	<u>EXPIRES</u>
<u>SELECT BOARD</u>			
Gary Patnode, <i>Chair</i>	68 Apple Hill Rd	3 Yrs	2016
Laura Merrifield	10 Jenkins Ln	3 Yrs	2017
Joseph Lewandowski	35 Rugg Rd	3 Yrs	2018
<u>ADMINISTRATIVE ASSISTANT</u>			
Katherine Fuller	N/A	N/A	
<u>MODERATOR</u>			
C. Christopher Pratt	183 Valley Rd	2 Yrs	2016
<u>TOWN CLERK/TAX COLLECTOR</u>			
Mary M. Hull	39 Gilsum Rd	3 Yrs	2017
<u>DEPUTY TOWN CLERK/TAX COLLECTOR</u>			
Marie Robinson	55 Hubbard Rd	N/A	N/A
<u>TOWN TREASURER</u>			
Lorraine Lindamood	134 Hubbard Rd	3 Yrs	2016
<u>HIGHWAY DEPARTMENT</u>			
Randall Smith, <i>Road Agent</i>	169 Ferry Brook Rd	2 Yrs	2017
Paul Yawarski	46 Connor Dr	N/A	N/A
<u>FIRE & RESCUE DEPARTMENT</u>			
Neil "Al" Henry, Jr, <i>Fire Chief</i>	11 Henry Dr	2 Yrs	2018
Michael Blanchard, <i>Deputy Chief</i>	69 South Rd	2 Yrs	2018
Robert Guyette, <i>Captain</i>	Keene	2 Yrs	2018
Maya King, <i>Secretary</i>	Nelson		N/A
Emilee Boucher, <i>Treasurer</i>	57 South Rd		N/A
<u>POLICE DEPARTMENT</u>			
Cheshire County Sheriff's Dept.	12 Court St, Keene		
<u>EMERGENCY MANAGEMENT</u>			
Neil "Al" Henry, Jr, <i>Director</i>	11 Henry Dr	N/A	N/A
<u>HEALTH</u>			
Laura Lewandowski	35 Rugg Rd	3 Yrs	2016

2015 TOWN OFFICIALS, STAFF AND COMMITTEES

OFFICIAL/BOARD	ADDRESS	TERM	EXPIRES
----------------	---------	------	---------

OVERSEER OF POOR

Kate Thorndike	Nelson	1 Yr	2016
----------------	--------	------	------

LIBRARIAN

Paulette Tuttle	24 Rugg Rd	N/A	N/A
Dorothy Miles	73 Hubbard Rd	N/A	N/A

FOREST FIRE SERVICE

Neil "AP" Henry, Jr, <i>Fire Chief</i>	11 Henry Dr	N/A	N/A
Scott Lake, <i>Deputy Chief</i>	382 Gilsum Rd	N/A	N/A
Michael Blanchard, <i>Captain</i>	69 South Rd	N/A	N/A
Robert Guyette, <i>Deputy Warden</i>	Keene	N/A	N/A

SUPERVISORS OF THE CHECKLIST

Becky Cummings, <i>Chair</i>	780 Centre St	6 Yrs	2017
Margery Moore	479 Centre St	6 Yrs	2016
Robert Switzer	279 Centre St	6 Yrs	2020

TRUSTEES OF THE TRUST FUNDS

Roger Sweet, <i>Chair</i>	358 Centre St	3 Yrs	2018
Henry Brooks	302 South Rd	3 Yrs	2016
John Woodbury	488 South Rd	3 Yrs	2017
James Casey, <i>alternate</i>	125 Cross Rd	1 Yrs	2015

TRUSTEES OF THE CEMETERIES

Kevin Wheeler	52 Boynton Rd	3 Yrs	2016
Ronald Hull	39 Gilsum Rd	3 Yrs	2017
Mary Hull	39 Gilsum Rd	3 Yrs	2018

LIBRARY TRUSTEES

Marsha Cook, <i>Chair</i>	48 Cross Rd	3 Yrs	2018
BJ Wahl, <i>Clerk</i>	279 Centre St	3 Yrs	2016
C. Christopher Pratt	183 Valley Rd	3 Yrs	2017

BUDGET COMMITTEE

Al Merrifield, <i>Chair</i>	10 Jenkins Ln	3 Yrs	2016
Peggy Martin	7 Martin Ct	3 Yrs	2016
John Bolles	469 South Rd	3 Yrs	2016
David Jakway	416 South Rd	3 Yrs	2018
Vacancy		3 Yrs	2016

2015 TOWN OFFICIALS, STAFF AND COMMITTEES

<u>OFFICIAL/BOARD</u>	<u>ADDRESS</u>	<u>TERM</u>	<u>EXPIRES</u>
<u>ENERGY COMMITTEE</u>			
Paul Bolduc	133 Ellis Rd	N/A	N/A
Jeff Brooks	358 South Rd	N/A	N/A
Karen Haynes	267 Centre St	N/A	N/A
Tom Sherpa	71 Valley Rd	N/A	N/A
Dennis Noonan	508 Centre St	N/A	N/A
Ann Sweet	358 Centre St	N/A	N/A
Roger Sweet	358 Centre St	N/A	N/A
Robert Switzer	279 Centre St	N/A	N/A
<u>PLANNING BOARD</u>			
Leslie Casey, <i>Chair</i>	125 Cross Rd	3 Yrs	2018
Ann Sweet	358 Centre St	3 Yrs	2018
Laura Lewandowski	35 Rugg Rd	3 Yrs	2018
Mark Smith	245 Gilsum Rd	3 Yrs	2017
Dorothy Miles	73 Hubbard Rd	3 Yrs	2018
Peter Miles	73 Hubbard Rd	3 Yrs	2018
Board of Selectmen Representative			
<u>ZONING BOARD OF ADJUSTMENT</u>			
Richard Hotchkiss, <i>Chair</i>	24 White Brook Rd	3 Yrs	2017
Roger Sweet	358 Centre St	3 Yrs	2018
Robert Switzer	279 Centre St	3 Yrs	2016
Ronald Hull	39 Gilsum Rd	3 Yrs	2018
Laura Lewandowski	35 Rugg Rd	3 Yrs	2016
Steven Parker	435 Centre St	Alternate	2017
<u>CONSERVATION COMMITTEE</u>			
Eric White, <i>Chair</i>	118 Old Concord Rd	3 Yrs	2018
Becky Cummings, <i>Secretary</i>	780 Centre St	3 Yrs	2016
Roger Sweet	358 Centre St	3 Yrs	2017
John Woodbury	468 South Rd	3 Yrs	2017
Hillaire Wilder	243 Valley Rd	3 Yrs	2016
Randall Smith	169 Ferry Brook Rd	3 Yrs	2016
Wendy Pelletier	534 Centre St	Alternate	2018
Virginia McByrne	641 Centre St	Alternate	2018
James McByrne	641 Centre St	Alternate	2018

SELECTMEN'S REPORT

On Behalf of the Board of Selectmen, Laura Merrifield, Joe Lewandowski and I want to extend a big THANK YOU to all who worked so hard to make 2015 a great year! The Selectmen continued to face many challenges throughout the year, which could only have been resolved after much hard work and dedication from all departments.

The beginning of 2015 brought a large number of requests for the approval of septic system plans due to the repairs and the replacement of existing systems. In addition, several building permits were reviewed and approved ranging from the extension of an existing permit up to the construction of a new residence. We are happy to report the Town completed the sale of our 2013 Ford Explorer Police Cruiser to the Cheshire County Corrections Department and our 2008 Ford Explorer to the Town of Roxbury. The proceeds from the sale of both cruisers were put into the general fund as directed by the DRA. We will be voting on the transfer of these funds to the Police Cruiser Capital Reserve fund at Town meeting in March. An energy audit of the Town Hall was conducted on behalf of the Energy Committee. It resulted in the installation of a new high efficiency furnace and programmable thermostats. This replaced the aging and less efficient existing furnace. Because being energy efficient is such an important part of running the town, we expect to see more energy efficient improvements to follow in 2016. We also completed an updated purchasing policy as well as an update to the town's snow removal policy.

In June of 2015, after several public meetings and a public hearing the DOT decided on a plan for Route 9. They determined the best option was the replacement of the existing bridge over Otter Brook and some reconstruction of Route 9. Although no project could be completed without impacting or inconveniencing our residents in this area, this option was the most favorable because it preserves the E. Sullivan Historic District and results in no loss of homes.

September found us once again conducting interviews for a new Administrative Assistant. Kate Thorndike submitted her resignation from that position, but did accept the position of Overseer of the Public Welfare. This transition resulted in the hiring of Kate Fuller as our new Administrative Assistant. We are excited about Kate taking on this position. If you haven't met Kate yet, please stop by the town hall and say "hi".

A big THANKS goes out to all our new committee members who have come forward to volunteer their time to serve the Town of Sullivan. It is great to see new faces and hear new ideas on how to make improvements as we constantly work to make Sullivan a great place to live. As important as it is to have these volunteers to serve on our various boards and committees it is equally important to have participation in the functions that the town sponsors. Participation in town events is critical to the very survival of the "small town" lifestyle that we try to maintain in our community. You feel a much greater bond when you actually get out and interact with others in town. It would be nice if in 2016 we all try to get out and lend our support by attending Town functions. Many of the things that our Town has to offer have been taken for granted over the years, and now are struggling to survive due to lack of participation. So I urge you to visit our town Library, have a picnic in our

town park, attend a function at the church, help with the town roadside clean up, check out the Fire Departments annual yard sale, and the list goes on and on. Please make 2016 the year that you get off the couch, get out of your house and venture out into town to see what going on. And remember: You keep the Town running by paying your taxes, but you keep the town alive by giving your time.

Respectfully submitted,

Gary Patnode, Chairman
Sullivan Board of Selectmen

Warrant 2016

To the inhabitants of the Town of Sullivan in the County of Cheshire qualified to vote in Town Affairs

You are hereby notified to meet at the Town hall in said town, Tuesday, the eighth (8th) day of March next at 11:00 AM of the clock to act upon the following by written ballot; the polls not to close before 7:00 PM.

Article 1: To choose all necessary Town Officers for the ensuing year.

You are hereby notified to meet at the Town hall in said town, Wednesday, the ninth (9th) day of March next at 7:00 PM of the clock to act upon the following subjects.

Article 2: To see if the Town will vote to raise and appropriate the sum of **\$247,951** for **General Municipal Operations** for the ensuing year. The selectmen and budget committee recommend. (majority vote required)

Selectmen	\$238,545
Planning	\$ 3,106
Cemetery	<u>\$ 6,300</u>
Total General Municipal Operations	\$247,951

Article 3: To see if the Town will vote to raise and appropriate the sum of **\$370,949** for **Highway Operations** for the ensuing year. The selectmen and budget committee recommend. (majority vote required)

Town Highways and Bridges	\$270,949
Special Projects	<u>\$100,000</u>
Total Highway Operations	\$370,949

Article 4: To see if the Town will vote to raise and appropriate the sum of **\$73,665 for Public Safety** for the ensuing year. The selectmen and budget committee recommend. (majority vote required)

Police Services	\$ 35,560
Monadnock Humane Society	\$ 150
Fire and Rescue	\$ 37,555
Office of Emergency Management	\$ 400
Total Public Safety	\$ 73,665

Article 5: To see if the Town will vote to raise and appropriate the sum of **\$22,659 for Culture and Recreation** for the ensuing year. The selectmen and budget committee recommend. (majority vote required)

Public Library Services	\$ 19,716
Conservation Commission	\$ 1,943
Recreation Committee	\$ 1,000
Total Culture and Recreation	\$ 22,659

Article 6: To see if the Town will vote to raise and appropriate the sum of **\$2,300** for deposit in the **Capital Reserve Fund for Revaluation of the Town**. The selectmen and budget committee recommend. (majority vote required)

Article 7: To see if the Town will vote to raise and appropriate the sum of **\$15,000** for deposit into the **Capital Reserve Fund for Major Highway Equipment**. The selectmen and budget committee recommend. (majority vote required)

Article 8: To see if the Town will vote to raise and appropriate the sum of **\$10,000** for deposit into the Capital Reserve Fund for **Reconstruction and Resurfacing of Bituminous-Surfaced Roads**. The selectmen and budget committee recommend. (majority vote required)

Article 9: To see if the Town will vote to raise and appropriate the sum of **\$9,000** for deposit into the **Capital Reserve Fund for Major Repairs to Town Buildings**. The selectmen and budget committee recommend. (majority vote required)

Article 10: To see if the Town will vote to raise and appropriate the sum of \$3,500 for deposit into the **Capital Reserve Fund for Breathing Apparatus**. The selectmen and budget committee recommend. (majority vote required)

Article 11: To see if the Town will vote to raise and appropriate the sum of \$5,350 for deposit into the **Capital Reserve Fund for Fire Department Vehicles**. The selectmen and budget committee recommend. (majority vote required)

Article 12: To see if the Town will vote to raise and appropriate the sum of \$2,500 for deposit into the **Capital Reserve Fund for Town-wide emergencies**. The selectmen and budget committee recommend. (majority vote required)

Article 13: To see if the Town will vote to raise and appropriate the sum of \$1,000 for deposit into the **Capital Reserve Fund for Land Conservation**. The selectmen and budget committee recommend. (majority vote required)

Article 14: To see if the Town will vote to **establish a Master Plan Update Capital Reserve Fund** under the provisions of RSA 35:1 for the purpose of acquiring professional services relating to the Town's Master Plan update and to raise and appropriate the sum of \$1,500 to be placed in this fund and to appoint the selectmen as agents to expend. The selectmen and budget committee recommend. (majority vote required)

Article 15: To see if the Town will vote to **establish a Bridge Maintenance and Repair Capital Reserve Fund** under the provisions of RSA 35:1 for the purpose of Bridge Maintenance and Repair and to raise and appropriate the sum of \$5,000 to be placed in this fund and to appoint the selectmen as agents to expend. The selectmen and budget committee recommend. (majority vote required)

Article 16: To see if the Town will vote to **establish a Salt/Sand Shed Construction Capital Reserve Fund** under the provisions of RSA 35:1 for the purpose of constructing a Salt/Sand Shed and to raise and appropriate the sum of \$5,000 to be placed in this fund and to appoint the selectmen as agents to expend. The selectmen and budget committee recommend. (majority vote required)

Article 17: To see if the Town will vote to raise and appropriate the sum of \$38,200, to be added to the **Capital Reserve Fund for Police Cruiser**, with the sum of \$38,200 to come from **unassigned fund balance** (this represents the proceeds from the sale of police cruisers in 2015). The selectmen and budget committee recommend. (majority vote required)

Article 18: Shall the town modify the Veteran's Tax Credit in accordance with RSA 72:28, II from its current tax credit of \$100 per year to \$250? (Majority vote required)

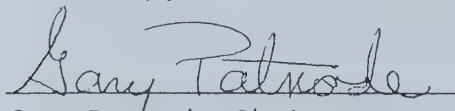
Article 19: To see if the Town will vote to accept the Reports of Agents and Committees as printed within the Annual Town Report.

Article 20: To transact any business which may legally come before this meeting and to listen to opinions of a purely advisory nature as regards the conduct of Town Affairs for the ensuing year.

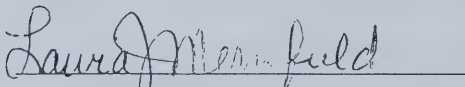
Given under our hands and seal this 15th day of February in the year of our Lord Two Thousand Sixteen.

Selectmen of Sullivan:

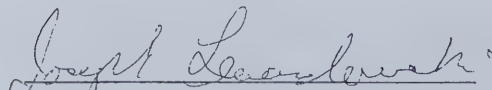
A true copy of the Warrant Attest



Gary Pathode, Chairman



Laura J. Merrifield



Joseph Lewandowski

Budget Summary

Purpose of Appropriations			Selectmen 2016	Budget Comm. 2016
	Approved 2015 Appropriations	Actual 2015 Expenses	Recommended Appropriations	Recommended Appropriations
Executive	55,630.00	49,633.53	59,980.00	59,980.00
Election Registration	1,200.00	590.80	2,700.00	2,700.00
Financial	51,810.00	39,397.18	46,015.00	46,015.00
Revaluation/Annual Svcs	4,200.00	4,200.00	7,308.00	7,308.00
Legal & Audit	22,500.00	25,223.76	23,500.00	23,500.00
Personnel	8,392.00	7,652.20	10,469.00	10,469.00
Building & Maintenance	14,700.00	14,354.80	13,375.00	13,375.00
Insurance (property)	8,721.00	8,225.42	11,100.00	11,100.00
Ambulance (standby fees)	13,865.00	13,864.80	20,283.00	20,283.00
Fire Mutual Aid	9,307.00	9,307.00	9,865.00	9,865.00
Health Agencies	6,250.00	6,236.44	6,750.00	6,750.00
Welfare - Direct	3,000.00	-	3,000.00	3,000.00
Welfare - Vendor	1,200.00	-	1,200.00	1,200.00
Planning	1,122.00	1,039.00	3,106.00	3,106.00
Cemetery	5,900.00	3,310.00	6,300.00	6,300.00
Police Services	36,247.00	33,621.56	35,560.00	35,560.00
Humane Society	150.00	140.00	150.00	150.00
Fire & Rescue	30,855.00	30,458.66	37,555.00	37,555.00
Emergency Management	400.00	212.26	400.00	400.00
Highway	274,656.00	271,016.50	270,949.00	270,949.00
Recreation Committee	1,000.00	951.42	1,000.00	1,000.00
Library	27,255.00	23,446.71	19,716.00	19,716.00
Conservation Commission	1,943.00	1,576.03	1,943.00	1,943.00
Storm damage/Road Repairs	-	-	-	-
Total	580,303.00	544,458.07	592,224.00	592,224.00
DEBT SERVICE				
Principal	20,869.63	20,869.63	21,908.94	21,908.94
Interest	2,130.37	2,130.37	1,091.06	1,091.06
OPERATING TRANSFERS OUT				
To Capital Reserve Funds	55,400.00	55,400.00	98,350.00	98,350.00
To Exp. Trust Funds	-	-	-	-
SPECIAL & INDIVIDUAL WARRANT				
ARTICLES				
Reconstruct/Resurface Roads	150,000.00	144,655.75	100,000.00	100,000.00
GRAND TOTAL	808,703.00	767,513.82	813,574.00	813,574.00

Source of Revenue

	2015 Actual Revenues	2016 Estimated Revenues
LICENSES, PERMITS, FEES		
Business Permits	190.00	175.00
Motor Vehicle Fees	110,231.65	100,000.00
Building Permits	75.00	75.00
Other Licenses, Permits	1,339.50	1,300.00
FROM STATE		
Meals & Rooms Tax Distribution	32,844.76	30,221.00
Highway Block Grant	53,319.29	50,765.00
Shared Revenue	300.00	-
CHARGES FOR SERVICES		
Income From Departments	5,807.00	6,000.00
MISCELLANEOUS REVENUE		
Sale of Municipal Property	44,650.00	-
Other	4,863.86	-
OTHER SOURCES		
Reimbursements (Capital Reserves)	131,062.24	
OTHER		
Land use Change Tax		2,500.00
Timber Tax	1,062.23	800.00
Interest & Penalties	16,684.75	15,000.00
Investment Income	231.47	-
TOTAL REVENUES	402,661.75	206,836.00



Budget of the Town of Sullivan

Form Due Date: 20 Days after the Town Meeting

THIS BUDGET SHALL BE POSTED WITH THE WARRANT

This form was posted with the warrant on: 2/18/16

For assistance please contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Members	
Printed Name	Signature
Alfred H. Merrifield	<i>Alfred H. Merrifield</i>
John Bolles	<i>John Bolles</i>
David Jakway	<i>Peggy Martin</i>
Peggy Martin	<i>Peggy Martin</i>

A copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Appropriations Ensuing FY (Recommended)	Budget Appropriations Ensuing FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	02	\$55,630	\$49,634	\$59,980	\$0	\$59,980	\$0
4140-4149	Election, Registration, and Vital Statistics	02	\$1,200	\$591	\$2,700	\$0	\$2,700	\$0
4150-4151	Financial Administration	02	\$51,810	\$39,397	\$46,015	\$0	\$46,015	\$0
4152	Revaluation of Property	02	\$4,200	\$4,200	\$7,308	\$0	\$7,308	\$0
4153	Legal Expense	02	\$22,500	\$25,224	\$23,500	\$0	\$23,500	\$0
4155-4159	Personnel Administration	02	\$8,392	\$7,652	\$10,469	\$0	\$10,469	\$0
4191-4193	Planning and Zoning	02	\$1,122	\$1,039	\$3,106	\$0	\$3,106	\$0
4194	General Government Buildings	02	\$14,700	\$14,355	\$13,375	\$0	\$13,375	\$0
4195	Cemeteries	02	\$5,900	\$3,310	\$6,300	\$0	\$6,300	\$0
4196	Insurance	02	\$8,721	\$8,225	\$11,100	\$0	\$11,100	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety								
4210-4214	Police	04	\$36,247	\$33,622	\$35,560	\$0	\$35,560	\$0
4215-4219	Ambulance	02	\$13,865	\$13,865	\$20,283	\$0	\$20,283	\$0
4220-4229	Fire	04	\$30,855	\$30,459	\$37,555	\$0	\$37,555	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	04	\$400	\$212	\$400	\$0	\$400	\$0
4299	Other (Including Communications)	02	\$9,307	\$9,307	\$9,865	\$0	\$9,865	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Administration	03	\$274,656	\$271,017	\$270,949	\$0	\$270,949	\$0
4312	Highways and Streets	03	\$150,000	\$144,656	\$100,000	\$0	\$100,000	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	04	\$150	\$140	\$150	\$0	\$150	\$0
4415-4419	Health Agencies, Hospitals, and Other	02	\$6,250	\$6,236	\$6,750	\$0	\$6,750	\$0
Welfare								
4441-4442	Administration and Direct Assistance	02	\$3,000	\$0	\$3,000	\$0	\$3,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	02	\$1,200	\$0	\$1,200	\$0	\$1,200	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	05	\$1,000	\$951	\$1,000	\$0	\$1,000	\$0
4550-4559	Library	05	\$27,255	\$23,447	\$19,716	\$0	\$19,716	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation	05	\$1,943	\$1,576	\$1,943	\$0	\$1,943	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	02	\$20,870	\$20,870	\$21,909	\$0	\$21,909	\$0
4721	Long Term Bonds and Notes - Interest	02	\$2,130	\$2,130	\$1,091	\$0	\$1,091	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out:								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$753,303	\$712,115	\$715,224	\$0	\$715,224	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enabling FY (Recommended)	Selectmen's Appropriations Enabling FY (Not Recommended)	Budget Committee's Appropriations Enabling FY (Recommended)	Budget Committee's Appropriations Enabling FY (Not Recommended)
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	06	\$3,700	\$0	\$2,300	\$0	\$2,300	\$0
	Purpose: Revaluation							
4915	To Capital Reserve Fund	07	\$20,350	\$112,357	\$15,000	\$0	\$15,000	\$0
	Purpose: Major Highway Equipment							
4915	To Capital Reserve Fund	08	\$10,000	\$0	\$10,000	\$0	\$10,000	\$0
	Purpose: Reconstruction & Resurfacing of Bituminous-Surface							
4915	To Capital Reserve Fund	09	\$9,000	\$7,800	\$9,000	\$0	\$9,000	\$0
	Purpose: Major Repairs to Town Buildings							
4915	To Capital Reserve Fund	10	\$3,500	\$10,905	\$3,500	\$0	\$3,500	\$0
	Purpose: Breathing Apparatus							
4915	To Capital Reserve Fund	11	\$5,350	\$0	\$5,350	\$0	\$5,350	\$0
	Purpose: Fire Department Vehicles							
4915	To Capital Reserve Fund	12	\$2,500	\$0	\$2,500	\$0	\$2,500	\$0
	Purpose: Town Wide Emergencies							
4915	To Capital Reserve Fund	13	\$1,000	\$0	\$1,000	\$0	\$1,000	\$0
	Purpose: Land Conservation							
4915	To Capital Reserve Fund	14	\$0	\$0	\$1,500	\$0	\$1,500	\$0
	Purpose: Master Plan Update							
4915	To Capital Reserve Fund	15	\$0	\$0	\$5,000	\$0	\$5,000	\$0
	Purpose: Bridge Maintenance and Repair							
4915	To Capital Reserve Fund	16	\$0	\$0	\$5,000	\$0	\$5,000	\$0
	Purpose: Salt/Sand Shed Construction							
4915	To Capital Reserve Fund	17	\$0	\$0	\$38,200	\$0	\$38,200	\$0
	Purpose: Police Cruiser Capital Reserve							
Special Articles Recommended			\$55,400	\$131,062	\$98,350	\$0	\$98,350	\$0

Special Warrant Articles

No data exists for this item

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund	02	\$0	\$2,500	\$2,500
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	02	\$1,062	\$800	\$800
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	02	\$16,685	\$15,000	\$15,000
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	02	\$190	\$175	\$175
3220	Motor Vehicle Permit Fees	02	\$110,232	\$100,000	\$100,000
3230	Building Permits	02	\$75	\$75	\$75
3290	Other Licenses, Permits, and Fees	02	\$1,339	\$1,300	\$1,300
3311-3319	From Federal Government		\$0	\$0	\$0
State Sources					
3351	Shared Revenues		\$300	\$0	\$0
3352	Meals and Rooms Tax Distribution	02	\$32,845	\$30,221	\$30,221
3353	Highway Block Grant	03	\$53,319	\$50,765	\$50,765
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
Charges for Services					
3401-3406	Income from Departments	02	\$5,807	\$6,000	\$6,000
3409	Other Charges		\$0	\$0	\$0

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$44,650	\$0	\$0
3502	Interest on Investments		\$231	\$0	\$0
3503-3509	Other		\$4,864	\$0	\$0
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$131,062	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	17	\$0	\$38,200	\$38,200
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Total Estimated Revenues and Credits			\$402,661	\$245,036	\$245,036

Budget Summary

Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$753,303	\$715,224	\$715,224
Special Warrant Articles Recommended	\$55,400	\$98,350	\$98,350
Individual Warrant Articles Recommended	\$0	\$0	\$0
TOTAL Appropriations Recommended	\$808,703	\$813,574	\$813,574
Less: Amount of Estimated Revenues & Credits	\$207,263	\$245,036	\$245,036
Estimated Amount of Taxes to be Raised	\$601,440	\$568,538	\$568,538

Budget Committee (Supplemental) Schedule

1. Total Recommended by Budget Committee		\$813,574
Less Exclusions:		
2. Principal: Long-Term Bonds & Notes	4711	\$21,909
3. Interest: Long-Term Bonds & Notes	4721	\$1,091
4. Capital outlays funded from Long-Term Bonds & Notes		\$0
5. Mandatory Assessments		\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)		\$23,000
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)		\$790,574
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)		\$79,057
Collective Bargaining Cost Items:		
9. Recommended Cost Items (Prior to Meeting)		\$0
10. Voted Cost Items (Voted at Meeting)		\$0
11. Amount voted over recommended amount (<i>Difference of Lines 9 and 10</i>)		\$0
Mandatory Water & Waste Treatment Facilities (RSA 32:21):		
12. Amount Recommended (Prior to Meeting)		\$0
13. Amount Voted (Voted at Meeting)		\$0
14. Amount voted over recommended amount (<i>Difference of Lines 12 and 13</i>)		\$0
15. Bond Override (RSA 32:18-a), Amount Voted		\$0
Maximum Allowable Appropriations Voted At Meeting: (Line 1 + Line 8 + Line 11 + Line 15)		\$892,631

ANNUAL MEETING MINUTES FOR 2015 TOWN MEETING

To the inhabitants of the Town of Sullivan in the County of Cheshire qualified to vote in Town Affairs

You are hereby notified to meet at the Town Hall in said town, Tuesday, the tenth (10th) day of March next at 11:00 AM of the clock to act upon the following by written ballot; the polls not to close before 7:00 PM.

Article 1: To choose all necessary Town Officers and School District Officials for the ensuing year.

Election Results:

Selectman – write-in Joseph Lewandowski
Randall Smith - Road Agent - 2 years
Roger Sweet - Trustee of the Trust Funds - 3 years
Marsha Cook - Library Trustee - 3 years
David Jakway - Budget Committee - 3 years
William Lindamood - Budget Committee write-in - 3 years
Roger Sweet - Zoning Board of Adjustment - 3 years
Ronald Hull - Zoning Board of Adjustment - 3 years
Mary Hull - Trustee of the Cemeteries - 3 years
Overseer of Public Welfare - 1 year - appointed to Judith Sadoski

Article 2: Are you in favor of amending the Community Planning Ordinance Article III, Use Application, A. 8, (Permitted Uses), by adding: Any activity, now permitted by law, engaged in by a farmer as defined herein, in connection with and in furtherance of the business of farming, such as, but not limited to: odors; noise; the collection, transportation, distribution and storage of animal wastes; storage, transportation and use of equipment for tillage, planting and harvesting; transportation, storage and use of legally permitted fertilizers and limes, insecticides, herbicides, and pesticides all in accordance with local, state and federal law and regulations and in accordance with the manufacturer's instructions and warnings; construction of farm structures and facilities as permitted by local and state building codes and regulations; and construction and maintenance of fences. *(The Sullivan Planning Board approves the petitioned zoning amendment)*

Ballot Vote Article 2 passes with 71 out of 85 votes

Article 3: Are you in favor of amending the Community Planning Ordinance, Article XI, Definitions, by adding: Farmer: Any person, organization, entity, association, partnership or corporation engaged in the business of agriculture, whether for profit or otherwise, including the cultivation of land, the raising of crops, the raising of livestock and the operation of poultry farms. *(The Sullivan Planning Board approves the petitioned zoning amendment)*

Ballot Vote Article 2 passes with 76 out of 85 votes

Article 4: Are you in favor of changing the Overseer of Public Welfare from an elected office to an appointed office beginning with the annual town election in 2016 which is the first election following the discontinuance of the elected office, in accordance with RSA: 669:17B. *(The Sullivan*

Board of Selectmen approve this change)

Ballot Vote Article 4 passes with 72 out of 85 votes

Article 5: Are you in favor of authorizing the Trustees of Trust Funds to pay for capital reserve fund investment management services from capital reserve fund income, pursuant to NH RSA 35:9-a-II. *(The Sullivan Budget Committee and Board of Selectmen approve this change)*

Ballot Vote Article 5 passes with 75 out of 85 votes

You are hereby notified to meet at the Town hall in said town, Wednesday, the eleventh (11th) day of March next at 7:30 PM of the clock to act upon the following subjects.

Article 6: To see if the Town will vote to raise and appropriate the budget committee recommended sum of \$223,775 to defray Town charges for the ensuing year. The selectmen recommend \$225,375. (majority vote required)

Motion made and seconded, discussions. Voted with voice to adopt article as written. Article 6 passes, I so do declare.

Article 7: To see if the Town will vote to raise and appropriate the budget committee and selectmen recommended sum of \$274,656 for the maintenance of Town Highways and Bridges for the ensuing year. (majority vote required)

Motion made and seconded, no discussion. Voted with voice to adopt article as written. Article 7 passes, I so do declare.

Article 8: To see if the Town will vote to raise and appropriate the budget committee and selectmen recommended sum of \$150,000 for the reconstruction and resurfacing of bituminous-surfaced roads for the ensuing year. (majority vote required)

Motion made and seconded, no discussion. Voted with voice to adopt article as written. Article 8 passes, I so do declare.

Article 9: To see if the Town will vote to raise and appropriate the budget committee and selectmen recommended sum of \$30,855 for the operation of the Fire and Rescue Department for the ensuing year. (majority vote required)

Motion made and seconded, no discussion. Voted with voice to adopt article as written. Article 9 passes, I so do declare.

Article 10: To see if the Town will vote to raise and appropriate the budget committee and selectmen recommended sum of \$400 for the operation of the Sullivan Office of Emergency Management for the ensuing year. (majority vote required)

Motion made and seconded, no discussion. Voted with voice to adopt article as written. Article 10 passes, I so do declare.

Article 11: To see if the Town will vote to raise and appropriate the budget committee and selectmen recommended sum of \$36,247 for the operation of the Police Department for the ensuing year. (majority vote required)

Motion made and seconded, no discussion. Voted with voice to adopt article as written. Article 11 passes, I so do declare.

Article 12: To see if the Town will vote to raise and appropriate the budget committee and

selectmen recommended sum of \$150 for the services provided by the Monadnock Humane Society for the ensuing year. (majority vote required)

Motion made and seconded, no discussion. Voted with voice to adopt article as written. Article 12 passes, I so do declare.

Article 13: To see if the Town will vote to raise and appropriate the budget committee and selectmen recommended sum of \$27,255 to provide and maintain the **Public Library Services** and authorize the Library Trustees to receive and use supplemental funds as provided. (majority vote required)

Motion made and seconded, no discussion. Voted with voice to adopt article as written. Article 13 passes, I so do declare.

Article 14: To see if the Town will vote to raise and appropriate the budget committee and selectmen recommended sum of \$1,943 for the operation of the **Conservation Commission** for the ensuing year. (majority vote required)

Motion made and seconded, no discussion. Voted with voice to adopt article as written. Article 14 passes, I so do declare.

Article 15: To see if the Town will vote to raise and appropriate the budget committee and selectmen recommended sum of \$1,122 for the operation of the **Planning Board** for the ensuing year. (majority vote required)

Motion made and seconded, no discussion. Voted with voice to adopt article as written. Article 15 passes, I so do declare.

Article 16: To see if the Town will vote to raise and appropriate the budget committee and selectmen recommended sum of \$1,000 for the operation of the **Recreation Committee** for the ensuing year. (majority vote required)

Motion made and seconded, discussions. Voted with voice to adopt article as written. Article 16 passes, I so do declare.

Article 17: To see if the Town will vote to raise and appropriate the budget committee and selectmen recommended sum of \$5,900 for the care and maintenance of **Town Cemeteries** for the ensuing year. (majority vote required)

Motion made and seconded, no discussion. Voted with voice to adopt article as written. Article 17 passes, I so do declare.

Article 18: To see if the Town will vote to raise and appropriate the budget committee and selectmen recommended sum of \$1,500 for the operation of the **Trustees of Trust Funds** for the ensuing year. (majority vote required)

Motion made and seconded, discussions. A motion was made to amend article 18 to table the article. Motion was made and seconded to accept the amendment. Amendment passes. Motion made and seconded, discussions. Voted with voice to adopt article as amended. Article 18 is tabled, I so do declare.

Article 19: To see if the Town will vote to raise and appropriate the budget committee and selectmen recommended sum of \$3,700 for deposit in the **Capital Reserve Fund for Revaluation of the Town**. (majority vote required)

Motion made and seconded, no discussion. Voted with voice to adopt article as written.

Article 19 passes, I so do declare.

Article 20: To see if the Town will vote to raise and appropriate the selectmen recommended sum of \$15,000 for deposit into the **Capital Reserve Fund for Major Highway Equipment**. The budget committee recommends \$20,350. (majority vote required)

Motion made and seconded, discussions. Motion was made to amend this article to read \$20,350. Motion was made and seconded to accept the amendment. Amendment passes. Motion made and seconded, discussions. Voted with voice to adopt article as amended to \$20,350. Article 20 passes, I so do declare.

Article 21: To see if the Town will vote to raise and appropriate the budget committee and selectmen recommended sum of \$10,000 for deposit into the **Capital Reserve Fund for Reconstruction and Resurfacing of Bituminous-Surfaced Roads**. (majority vote required)

Motion made and seconded, no discussion. Voted with voice to adopt article as written. Article 21 passes, I so do declare.

Article 22: To see if the Town will vote to raise and appropriate the budget committee and selectmen recommended sum of \$9,000 for deposit into the **Capital Reserve Fund for Major Repairs to Town Buildings**. (majority vote required)

Motion made and seconded, no discussion. Voted with voice to adopt article as written. Article 22 passes, I so do declare.

Article 23: To see if the Town will vote to raise and appropriate the budget committee and selectmen recommended sum of \$3,500 for deposit into the **Capital Reserve Fund for Breathing Apparatus**. (majority vote required)

Motion made and seconded, no discussion. Voted with voice to adopt article as written. Article 23 passes, I so do declare.

Article 24: To see if the Town will vote to raise and appropriate the selectmen recommended sum of \$5,350 for deposit into the **Capital Reserve Fund for Fire Department Vehicles**. The budget committee recommends 0. (majority vote required)

Motion made and seconded, discussions. Motion was made to change the sum of \$5.350 to \$0.00 dollars. Motion made and seconded, discussions, voted with a show of hands, 22 yes for amendment and 26 no for amendment. Amendment defeated.

Voted with voice to adopt article as written. Article 24 passes, I so do declare.

Article 25: To see if the Town will vote to raise and appropriate the budget committee and selectmen recommended sum of \$2,500 for deposit into the **Capital Reserve Fund for Town-wide emergencies**. (majority vote required)

Motion made and seconded, discussions. Voted with voice to adopt article as written. Article 25 passes, I so do declare.

Article 26: To see if the Town will vote to raise and appropriate the budget committee and selectmen recommended sum of \$1,000 for deposit into the **Capital Reserve Fund for Land Conservation**. (majority vote required)

Motion made and seconded, no discussion. Voted with voice to adopt article as written. Article 26 passes, I so do declare.

Article 27: To see if the Town will vote to direct the proceeds from the sale of police cruisers to the already established Police Cruiser Capital Reserve Fund as recommended by the budget committee and selectmen. (majority vote required)

Motion made and seconded, discussions. Voted with voice to adopt article as written. Article 27 passes, I so do declare.

Article 28: To see if the Town will vote to accept the Reports of Agents and Committees as printed within the Annual Town Report.

Motion made and seconded, discussions. Voted with voice to adopt article as written. Article 28 passes, I so do declare.

Article 29: To transact any business which may legally come before this meeting and to listen to opinions of a purely advisory nature as regards the conduct of Town Affairs for the ensuing year.

Chris Pratt announced that a small table is missing from the town hall. If anyone knows where it is, please let him know.

The Selectmen and the Moderator asked the townspeople to please recognize our veterans. Our veterans were asked to stand and an applause followed.

Ann Sweet spoke to thank Steve Hamilton, who is leaving the Planning Board after many years. See letter attached.

Town Meeting adjourned at 8:33 PM

Minutes submitted by:

Mary Hull
Sullivan Town Clerk

BUDGET COMMITTEE

The Sullivan Budget committee consists of John Bolles, Dave Jakway, Peg Martin, and Al Merrifield. Regrettably, Bill Lindamood tendered his resignation, effective February 1, 2016. This year's budget review began with an organizational meeting on December 29, 2015, with representatives from the Board of Selectmen and School Board. The first order of business was to elect Al Merrifield as Chairman. The draft town budget documents were distributed and a meeting schedule was adopted to review them.

On January 5, 2016, the Budget committee reviewed the proposed budgets for the Library with Chris Pratt, Conservation Commission with Eric White, Planning Board with Leslie Casey, and the Highway Department with Randy Smith. Cemetery and Recreation budget requests were also reviewed. The use of the Highway Special Projects funds is unknown at budget time, though it is the Road Agent's intention to evaluate repair options to several roads in the spring. Other than regular operating budgets and historical contributions to Capital Reserve Funds, the Planning Board requested the establishment of a Capital Reserve fund for Master Plan update and the Highway Department requested the establishment of two Capital Reserves funds, one for a Salt/Sand Storage Shed and one for Town Bridge repair.

On January 12, 2016, the Budget Committee reviewed the proposed budgets for Fire & Emergency Management with Chief Al Henry and the Selectmen's budget with Gary Patnode, Laura Merrifield, Joe Lewandowski and Administrative Assistant Kate Fuller. The Selectmen's budget includes Police Services/Humane Society. The Fire Department contemplates the acquisition of 5 sets of turn out gear to replace gear that is beyond its useful life. As new gear is acquired, the old gear will be recycled throughout the department. The Chief also explained the tanker was in need of a major repair during 2015. Though unanticipated, the cost was absorbed in the Fire Department operating budget. With regard to Emergency Management, the Chief indicated the production of a pamphlet during 2016.

The Cemetery budget anticipates tree trimming and headstone repair that was not completed in 2015. The Recreation budget, the same as the prior year, consists of a Christmas-time potluck which was attended by children and families.

The Selectmen's budget does not contemplate any across the board wage increases with the exception of a \$1,000 adjustment to the Town Clerk's salary. Health insurance increases for full time employees were included in the operating budget in lieu of a wage increase. The executive wage line includes a part time person for the entire year as opposed to last years line item which covered a part time person for a partial year. Election costs are up due to 4 elections in 2016; the assessing data collection program begins in 2016; the worker's compensation expense includes a full year because the credit the Town has enjoyed for the last couple of years has been fully utilized; Property Liability Trust will no longer offer property insurance to municipalities so the Selectmen are seeking alternatives; ambulance stand-by fees, up by over 46%, is due to increased expenses and decreased revenues by the provider. The Selectmen have been asked to seek alternative ambulance

services. It was noted the pumper loan will be paid in full during 2016. Police services are based on a contract with the Cheshire County Sheriff's department. Capital improvements requests anticipate corrective measures to the handicapped ramp, front steps and foundation crack (furnace room) at Town Hall, addressing a snow/ice accumulation at the library, implementing Energy Committee recommendations and refinishing the Town Hall floor.

Language submitted by the Selectmen from a resident requesting an increase to the Veteran Tax Credit, from \$100 to \$250 as well as a warrant article directing funds from the sale of the police cruisers (in 2015) to the previously existing Police Cruiser Capital Reserve were reviewed. It was noted that a warrant article addressing the Police Cruiser Capital Reserve was approved at last town meeting but the State of NH Department of Revenue disallowed the article because the funds had to remain in the general fund and then raised and appropriated through the normal channels in 2016. Consequently, an article (#17) will be presented on the warrant to carry out the Town's intention from last year.

On January 19, 2016, the Budget Committee reviewed the proposed budget for the School District. In attendance were Superintendent Ken Dassau, Stephanie Jacques-Klein and Paul Bolduc. The largest percentage of the school funding needs consists of general and special education tuition which is on the rise for the 2016/17 school year. At the time of the meeting, there are 77 students attending Keene High, Keene Middle School, Monadnock and Nelson. At the time of the public hearing, the School Board projected 87 students. The operating budget also includes a salary increase for the Superintendent and Business Manager, increased transportation costs and making an early payoff of the school building loan. In an effort to build up the Special Education Expendable Trust, the Board requested a \$50,000 appropriation. Other school related articles are an appropriation of \$3,877 to eliminate a deficit from last year and directing \$25,000 to the Special Education Expendable Trust if there is a surplus in the School budget later this year.

On January 26, 2016, the Budget Committee met to formulate its recommendations as follows:

Town Budget

- No change to operating or capital reserve budgets
- Directed the Selectmen to seek alternate ambulance options
- Directed the Selectmen to request the Cemetery Trustees determine if reimbursement to the general fund for Cemetery expenses can be accomplished
- Encouraged the Selectmen to obtain the best price for services, specifically audit, property insurance and fuel

School Budget

- No change to operating budget
- Reduce the Special Education and Tuition Expendable Trust from \$50,000 to 0 due to the early payoff of the school debt and the already built in increase for tuition (based on 87 students)

On February 11, 2016, the Budget Committee held a public hearing for the school and town budgets. Present were School Board members Stephanie Jacques-Klein, Paul Bolduc, Michael Brooks, Stephanie Millotte, Superintendent Ken Dassau, Selectmen Gary Patnode, Laura Merrifield, Joe Lewandowski, Administrative Assistant Kate Fuller and members of the public. The school budget and warrant articles and the town budget, warrant articles, capital reserves and non-monetary warrant articles were each reviewed in detail with good discussion from the public. After the public hearing adjourned, the Budget Committee considered their previous recommendations and voted to approve as discussed at the January 26, 2016, budget meeting.

The Budget Committee thanks the Selectmen, Department representatives and School Board for preparing the annual budget appropriation requests and their cooperation during the review process.

Respectfully submitted,

Alfred H. Merrifield, Chairman
Sullivan Budget Committee

PLANNING BOARD

The Sullivan Planning Board currently consists of Ann Sweet, Secretary, Laura Lewandowski, Mark Smith, Dorothy Miles, Peter Miles, and Leslie Casey, Chairman. The Selectmen's representative alternates on a quarterly basis among the three Selectmen.

Former Chairman Steven Hamilton stepped down in April after serving on the planning board from 1996 to 2014 (with a two-year respite), eleven of those years as chairman. During his tenure he presided over two Master Plan updates (2005 and 2015).

Member David Jakway resigned from the planning board in June; he had served on the Board since 2001. Member Stacy Glover resigned in November; she had served on the board since 2013. Both were valued members of the driveway committee.

Dorothy Miles and Peter Miles joined the planning board in December. Mr. Miles additionally agreed to serve on the driveway committee.

The 2015 update of the Master Plan was approved, with the 2010 Natural Resources Inventory incorporated by reference.

Amendments to the Community Planning Ordinance consisting of stipulations about entitlements of farmers and a definition of "farmer" were voted on and approved at Town Meeting. In addition, a scrivener's error in Article IV.B regarding setbacks from the normal high water marks of various ponds and streams was corrected.

A special meeting of the planning board was held in September on State plans for maintenance and rehabilitation of Centre St., a state secondary highway. The NH DOT District Engineer heard comments and concerns from townspeople. The planning board then presented a summary to the Southwest Region Planning Commission's (SWRPC) Transportation Advisory Committee. With approval of the Selectmen, a study of truck traffic on Centre St. will be conducted by the SWRPC in the spring.

The Town driveway permits for the Ed Csenge property expired, and no request for extension was received. A driveway permit for the D'Angelis property on Apple Hill Rd. was approved.

Ann Sweet and Leslie Casey were appointed by the Selectmen as Commissioners to the SWRPC and were able to participate in the Commission's annual meeting and fall meeting. They also received training through attendance at the NH Office of Energy and Planning's spring conference, and Municipal Association's fall law lecture series, educational opportunities available to all planning board members.

Respectfully submitted,

Leslie Casey, Chairman
Sullivan Planning Board

CEMETERY TRUSTEES

The Town of Sullivan maintains three cemeteries and the Town Monument grounds. We have East Sullivan Cemetery, Sullivan Center Cemetery and Four Corners Cemetery. The Town Monument is at the crossroad of Centre St. and Church St.

The Cemetery Committee handles the purchases of the cemetery perpetual care trusts and oversees the maintenance of all three cemeteries. Mowing of the cemeteries and the monument is done at approximately two week intervals.

Respectively Submitted by the Cemetery Trustees,

Mary Hull, Ron Hull and Kevin Wheeler

ENERGY COMMITTEE

As noted in last year's town report, a comprehensive energy audit of the town hall was funded, in part, by a grant from the New England Grassroots Energy Fund and completed early in January of 2015 by funds from the town's operating budget. Following receipt of the energy audit in the late spring, the energy committee solicited estimates from contractors for both the envelope improvements and for heating system upgrades.

After receiving and studying the contractor estimates in the fall, the selectmen decided that the most urgent need for a town hall energy upgrade was replacement of the aging furnace with an efficient furnace and programmable thermostats. There were, at that time, no funds available for insulation recommended by the audit for the town hall.

Once the new furnace had been installed in November, the energy committee in December urged that the insulation designed to keep the heat in the town hall, which might save about \$794 per year, be funded as soon as possible. The selectmen promised to review and make a decision about the proposals for improving the town hall building envelope.

The Friends of the Library, continuing their efforts to insulate the library as reported in last year's town report, have purchased insulating drapes to reduce the heat escaping from the large library windows. The Chairman of the library board of trustees reports that the propane usage of 826 gallons for the winter 2014-2015 was significantly reduced from propane use in 2014, prior to the heavy insulation of the library.

The energy committee welcomes new members.

Ann Sweet, Coordinator, Sullivan Energy Committee

TAX COLLECTOR'S REPORT

For the Municipality of SULLIVAN Year Ending 12/31/2015

DEBITS

Uncollected Taxes Beginning of Fiscal Year	Account	Levy For Year of this Report	PRIOR LEVIES		
			2014	2013	2012+
Property Taxes	#3110	xxxxxx	\$ 67,432.74	\$ 0.00	\$ 0.00
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Yield Taxes	#3185	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax	#3187	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance		(\$ 938.33)			

Taxes Committed This Year	Account	Levy For Year of this Report	2014
Property Taxes	#3110	\$ 1,385,178.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 0.00	\$ 0.00
Yield Taxes	#3185	\$ 1,062.23	\$ 0.00
Excavation Tax	#3187	\$ 0.00	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

Overpayment Refunds		Levy For Year of this Report	2014	2013	2012+
Property Taxes	#3110	\$ 0.00			
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax	#3187				
Interest and Penalties on Delinquent Taxes	#3190	\$ 742.09	\$ 5,169.48	\$ 0.00	\$ 0.00
Interest and Penalties on Resident Taxes	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Total Debits	\$ 1,386,043.99	\$ 72,602.22	\$ 0.00	\$ 0.00
--------------	-----------------	--------------	---------	---------

TAX COLLECTOR'S REPORT

For the Municipality of **SULLIVAN** Year Ending **12/31/2015**

CREDITS

- Includes \$240.80 from "This Year's New Credits"
- Includes (\$926.33) from "Prior Years' Overpayments Assigned"

Remitted to Treasurer	Levy For Year of this Report	PRIOR LEVIES		
		2014	2013	2012+
Property Taxes	\$ 1,291,299.14	\$ 35,023.05	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Yield Taxes	\$ 376.86	\$ 0.00	\$ 0.00	\$ 0.00
Interest (Include Lien Conversion)	\$ 742.09	\$ 4,238.48	\$ 0.00	\$ 0.00
Penalties	\$ 0.00	\$ 931.00	\$ 0.00	\$ 0.00
Excavation Tax	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Conversion To Lien (Principal only)	\$ 0.00	\$ 32,409.69	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Abatements Made	Levy For Year of this Report	2014	2013	2012+
Property Taxes	\$ 50.00	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Current Levy Deeded	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Uncollected Taxes - End of Year #1080	Levy For Year of this Report	2014	2013	2012+
Property Taxes	\$ 93,143.33	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Yield Taxes	\$ 685.37	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance	(\$ 252.80)	\$ 0.00	\$ 0.00	\$ 0.00

Total Credits	\$ 1,386,043.99	\$ 72,602.22	\$ 0.00	\$ 0.00
----------------------	-----------------	--------------	---------	---------

TAX COLLECTOR'S REPORT

For the Municipality of SULLIVAN Year Ending 12/31/2015

SUMMARY OF DEBITS

	Last Year's Levy	PRIOR LEVIES		
		2014	2013	2012+
Unredeemed Liens Balance - Beginning of Fiscal Year		\$ 0.00	\$ 27,028.69	\$ 14,388.04
Liens Executed During Fiscal Year	\$ 0.00	\$ 35,628.97	\$ 0.00	\$ 0.00
Interest & Costs Collected (After Lien Execution)	\$ 0.00	\$ 1,595.88	\$ 3,608.95	\$ 5,618.35
Total Debits	\$ 0.00	\$ 37,224.85	\$ 30,637.64	\$ 20,006.39

SUMMARY OF CREDITS

	Last Year's Levy	PRIOR LEVIES		
		2014	2013	2012+
Redemptions	\$ 0.00	\$ 8,721.81	\$ 12,900.99	\$ 8,993.15
Interest & Costs Collected #3190 (After Lien Execution)	\$ 0.00	\$ 1,595.88	\$ 3,608.95	\$ 5,618.35
Abatements of Unredeemed Liens	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of Fiscal Year #1110	\$ 0.00	\$ 26,907.16	\$ 14,127.70	\$ 5,394.89
Total Credits	\$ 0.00	\$ 37,224.85	\$ 30,637.64	\$ 20,006.39

Summary of Elderly Liens	Last Year's Levy	2014	2013	2012+
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Interests & Costs Collected	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Total Elderly Lien Debits:	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Elderly Redemptions	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Interests & Costs Collected	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Abatements of Unredeemed Liens	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens End of FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Total Elderly Lien Credits:	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

TOWN CLERK

I have produced a report of all the activities done in the town clerk's office for you to see where we get some of our income from besides property taxes.

Activity Summary

MOTOR VEHICLE	Count	State Amt	Municipal Amt
00006885	1	\$0.00	\$25.50
0006464	1	\$0.00	\$46.50
36.50	1	\$0.00	\$36.50
CERTIFIED COPY	15	\$0.00	\$37.50
DECAL REPLACEMENT	1	\$0.00	\$2.50
NEW	186	\$0.00	\$20,317.65
PLATE REPLACEMENT	7	\$0.00	\$17.50
REG MAINTENANCE	1	\$0.00	\$2.50
RENEWAL	843	\$0.00	\$83,835.00
TITLE ONLY	9	\$0.00	\$18.00
TRANSFER	71	\$0.00	\$7,713.50
VOID - SAME DAY/TELLER	12	\$0.00	\$-918.50

Sub Total: 1,148 \$0.00 \$111,134.15

DOG LICENSES	Count	State Amt	Municipal Amt
LICENSE NEW	46	\$0.00	\$323.00
LICENSE RENEWAL	170	\$0.00	\$1,138.00
VOID - SAME DAY/TELLER	4	\$0.00	\$-24.00

Sub Total: 220 \$0.00 \$1,437.00

TOWN CLERK SERVICES	Count	State Amt	Municipal Amt
2013 - CIVIL FORFEITURE	1	\$0.00	\$30.00
BUILDING PERMIT	3	\$0.00	\$75.00
CEMETERY FAMILY	1	\$0.00	\$600.00
COPY FEE	28	\$0.00	\$68.00
C-RESERVE BREATHING	1	\$0.00	\$564.01
DOG CONTROL VIOLATIO	1	\$0.00	\$100.00
FILING	9	\$0.00	\$9.00
GRANT REVENUE	1	\$0.00	\$1,000.00
HIGHWAY BLOCK GRANT	4	\$0.00	\$53,319.29
HYWAY INCOME	2	\$0.00	\$4,989.00
JUNKYARD PERMIT	1	\$0.00	\$25.00
MARRIAGE LICENSE	4	\$0.00	\$185.00
MEALS & ROOM	1	\$0.00	\$32,844.76
NEWSLETTER	1	\$0.00	\$5.00
NEWSLETTER AD - ANNU	3	\$0.00	\$30.00
NEWSLETTER SUBSCRIPT	1	\$0.00	\$5.00
OTHER/MISC	4	\$0.00	\$17,994.94
PISTOL PERMIT	22	\$0.00	\$220.00
PREPAID EXPENSES	1	\$0.00	\$1,450.00
REIMBURSEMENT	14	\$0.00	\$135,203.05
RENTAL TOWN PROPERTY	3	\$0.00	\$150.00
REVENUE SHARING	1	\$0.00	\$300.00
SALE OF MUNICIPAL PR	5	\$0.00	\$44,650.00
UCC FILING	4	\$0.00	\$165.00
VITAL STATISTICS	6	\$0.00	\$90.00
VOID - CREDIT ISSUED	1	\$0.00	\$-1,450.00
VOID - SAME DAY/TELLER	2	\$0.00	\$-971.23

Fees Summary

Fee	Count	Amount
AGENT FEE	1,071	\$2,677.50
APPLICATION FEE	162	\$324.00
BUILDING PERMIT & OCC	3	\$75.00
CANDIDATE FILING FEE	9	\$9.00
CEMETERY FAMILY	1	\$600.00
CLERK FEE	1,084	\$1,621.00
COPY FEE	28	\$68.00
C-RESERVE BREATHING APPARATUS	1	\$564.01
DOG CIVIL FORFEITURE - COST OF SE	0	\$0.00
DOG CIVIL FORFEITURE FEE	0	\$0.00
DOG FINE	1	\$100.00
DOG LATE FEE	31	\$35.00
DOG LICENSE FEE GROUP	1	\$18.00
DOG LICENSE FEE PUPPY	3	\$12.00
DOG LICENSE FEE SENIOR	21	\$31.50
DOG LICENSE FEE SPAYED/NEUTERE	149	\$596.00
DOG LICENSE FEE UNALTERED	38	\$247.00
DOG LICENSE MAIL-IN FEE	10	\$10.00
DOG OVERPOPULATION FEE	191	\$382.00
DOG STATE LICENSE FEE	211	\$105.50
GRANT REVENUE	1	\$1,000.00
HIGHWAY DEPT NCOME	2	\$4,989.00
JUNKYARD FEE	1	\$25.00
MARRIAGE LICENSE - STATE	4	\$157.00
MARRIAGE LICENSE - TOWN	4	\$28.00
NEWSLETTER	1	\$5.00
NEWSLETTER AD - ANNUAL	3	\$30.00
NEWSLETTER SUBSCRIPT	1	\$5.00
OTHER/MISC	4	\$17,994.94
PERMIT FEE	1,073	\$106,161.65
PISTOL PERMIT FEE	22	\$220.00
PREPAID EXPENSES	0	\$0.00
REIMBURSEMENT	13	\$134,261.82
RENTAL TOWN PROPERTY	3	\$150.00
SALE OF MUNICIPAL PROPERTY	5	\$44,650.00
STATE REVENUE SHARING	1	\$300.00
STATE ROOMS & MEALS TAX	1	\$32,844.76
STATE-HWY BLOCK GRANT	4	\$53,319.29
TRANSFER FEE	70	\$350.00
UCC FILING FEE	4	\$165.00
VITAL STATISTICS - STATE - FIRST COF	6	\$48.00
VITAL STATISTICS - STATE GF - FIRST C	6	\$18.00
VITAL STATISTICS - TOWN - FIRST COP	6	\$24.00
WAIVE CLERK FEE	0	\$-16.00

Grand Total: 4,250 \$404,205.97

Submitted by
Mary Hull – Town Clerk

SULLIVAN FIRE & RESCUE AND FORESTRY

2015 was an average year for the department handling a little over 1 call per week with a total of 66 emergency calls.

Our Mission Statement; "To provide the best service possible to the Town of Sullivan through continuous improvement in training, certifications and equipment".

Sullivan Fire & Rescue (SFR) is very active with weekly training, meetings and maintaining our equipment. The Fire Company (the private organization of department members) held several fund raising events to further support our community by way of donations back to the town. Our Memorial Day yard sale is now our largest activity with the cancelation of the Pumpkin Festival as we know it. We are now exploring ideas to possibly revive an old home day type celebration.

In 2016 the department will celebrate our 70th anniversary; we are planning an open house to celebrate so watch the Sullivan newsletter for the date.

In 2015 the department elected the following officers for the two year term of 2016 & 2017:

Neil "Al" Henry – Fire Chief
Mike Blanchard – Deputy Fire Chief
Bob Guyette – Captain
Maya King – Secretary
Emilee Boucher – Treasurer (Fire Company)

As permitted by the department's by-laws, I have appointed the following positions:

Rick Plankey – Lieutenant
Stan "Kaz" Kazlouskas – EMS Coordinator

I would like to welcome the following members to the department; Phil Davis III, Ginni & Jim McByrne. The department is always looking for volunteers to fill many capacities and especially for those interested in becoming certified firefighters or EMS providers. As always we invite you to stop by on Wednesday nights for a visit and to get to know the members.

- THE CALLS -

SFR responded to a total of 66 calls for EMS, Fire & Rescue, Mutual Aid as well as non-emergency Service calls. As in past years the department responded to a wide range of emergencies from service calls & automatic fire alarms to serious EMS calls and unfortunately one house fire. The following is the list of those calls:

Structure Fire – 1	Service Calls / Flooding - 3
Chimney Fires – 2	Good Intent Calls - 2
Brush Fires and Illegal Burn – 4	Mutual Aid Calls to Keene, Stoddard & Nelson - 13

Carbon Monoxide – 1

EMS – Medical - 23

Haz-Mat Gas Leak – 2

Fire/Rescue Vehicle Accidents - 10

Power Line Down / Trees on Wires – 4

Automatic Fire Alarm - 1

Not reported in the call log are the numerous requests for other services such as home inspections at the request of homeowners or their insurance companies as well as from the State for home inspections for example, foster care.

The most notable call in 2015 was for a house fire. I determined that this fire was caused by faulty electrical wiring in a wall that could not be observed by the homeowners. This was a very fast moving fire and no one was at home at the time the fire broke out. Upon arrival of Sullivan and our Mutual Aid companies the fire had already vented itself through the roof but was knocked down in less than ten minutes. I regret to report that due to heavy heat, smoke and water damage, the family lost all possessions and a family pet. There were no injuries reported.

- THE TRAINING -

All members participated in our required annual Blood Borne Pathogen and SCBA training. CPR and AED recertification was also completed. Members also participated in regional training, in house training and drills, and our annual Forestry Training. Starting back in 2014 the department joined with the Towns of Harrisville, Nelson and Stoddard for monthly EMS training; this continued in 2015 and all of our EMS personnel were recertified. This program provided the necessary training and continuing education hours for recertification.

- EQUIPMENT -

As reported in 2014 our “Cascade” compressor, used for filling our high pressure breathing apparatus bottles, suffered a major breakdown. This compressor is no longer supported by the manufacture so we spent many months, working with several sources, to try and locate direct replacement parts and the main internal filter. Having no success we opted to install a larger external filter housing and an external control panel as well as additional drains and an extended air intake manifold. The compressor is now back up and running fine.

Also in 2015 the annual NFPA pump testing was done as well as flow testing of our MSA Breathing Apparatus. During this testing we were required by NFPA rules to remove another two air bottles from service due to their age. We purchased 10 used replacement bottles at a substantial savings that have another 5 to 7 years of service life left.

This year you will see an increase to the budget for the purchase of new turn out gear and protective equipment. We need to start replacing our outdated gear for our interior firefighters. NFPA rules state that the lifespan for turn out gear is ten years. Most of the gear we will be replacing was purchased in 2003 or before. We will be able to utilize some of our older gear for personnel who only need reflective clothing.

-FORESTRY-

Just as a reminder, Fire Permits are required for ALL types of outside burning. This includes brush piles, camp fires and portable fire pits. When the ground is covered with snow fire permits are not required and burning may take place at any time of the day. All campfire permits issued in 2015 expired on Jan. 1, 2016 and must be renewed. Fire permits are available at no cost to you and may be obtained from one of our Wardens. The Air Resources Division of New Hampshire's Environmental Services rules state that only brush less than five inches in diameter and untreated sawn lumber may be burned in brush piles. Some of the illegal materials that may not be burned include plywood; chip board (OSB); painted, stained or treated wood; tires; oil or asphalt products; and household rubbish including cardboard, newspaper, foam rubber and plastics.

In closing I would like to express my gratitude to you our residents for your continuing support of Sullivan Fire & Rescue Department, the membership for their continued dedication to the Town, to the member's families, the Selectmen, the Highway Department and to the Cheshire County Sherriff's Office.

Respectfully Submitted,

Neil A. Henry Jr. – Fire Chief
Sullivan Fire & Rescue



SULLIVAN OFFICE OF EMERGENCY MANAGEMENT

Again 2015 was a very quiet year for the Emergency Management Department, so there is not much to report. There were no significant events that required opening our Emergency Operations Center for any duration.

I have had a number of meetings with our NH Homeland Security-Emergency Management Field Office Representative and with her assistance I applied for and received a grant to update our Hazard Mitigation Plan. We are required by FEMA to update this plan every five years. We contracted with the Southwest Region Planning Commission to help us update the plan. During the months of November and December a committee met to review the plan and make the necessary updates. The update has been completed and after public review the plan will be sent to the state and then to FEMA for approval. This grant is a cost share type therefor requiring the town to pay for a portion of the costs. Fortunately the equal dollar amount for the time spent by the committee in meetings will count and cover the town's portion of the cost.

One of the mitigation items identified in the plan update was to stockpile emergency supplies. This year I purchased a stock of tarps that would be used to secure our emergency shelters should the shelter become damaged during a storm or other event.

Another item identified in our plan is to provide education materials to our residents. In 2016 I will be purchasing emergency guides. These guides deal with all types of emergencies and provide useful information on dealing with specific emergencies and hazards. There will be one available for each household in Sullivan.

Respectfully Submitted,

Neil A. Henry Jr.
Emergency Management Director



Cheshire County Sheriff's Office

ELIEZER "Eli" RIVERA
Sheriff

TREVOR S. CROTEAU
Chief Deputy

ARLENE W. CROWELL
Director of Communications



12 Court Street
Keene, New Hampshire 03431

Telephone: (603)352-4238
Fax: (603)355-3020

www.co.cheshire.nh.us/sheriff

2015 Annual Report

The Cheshire County Sheriff's Office continues its standing commitment to provide the Town of Sullivan, New Hampshire contracted police services. This commitment has benefitted both entities over the years. The relationship between the community and the Sheriff's Office has been a very positive experience.

We are pleased to announce that in 2015 our deputies were trained in the use of NARCAN. They now carry AED's (Automated External Defibrillators) and NARCAN while on duty, to help communities throughout Cheshire County with a medical emergency if they are close by.

This is our second year providing the Town of Sullivan police contracted services:

- Investigations conducted decreased from 15 to 6
- Arrests made increased from 14 to 21
- Motor vehicles violation stops increased from 305 to 441
- Motor vehicle accidents decreased from by 28 to 16
- Calls for service increased from 1014 to 1342
- 910 hours worked

Lieutenant Caleb Dodson will continue to oversee Sullivan police services, assisted by Deputy Sheriff's Joshua Paulette and Mark Cotton.

The Sheriff's Office will continue to provide contracted police services that are fiscally responsible, within budget and thoughtful to the needs of the Town.

I look forward to continue our service to the Town of Sullivan in 2016.

Respectfully Submitted

A handwritten signature in black ink, appearing to read "Eliezer Rivera".

Eliezer Rivera
Sheriff

HIGHWAY DEPARTMENT

January-February

The 2015 winter season began with fluctuating temperatures. Very cold with snow, then a day later warm and freezing rain storms. January 27th was the largest storm of the month, 12 inches of snow. Vehicle maintenance was done between storms to prepare for the next storm. February's snow storms came with a lot of wind. Daily agenda was to clear the drifts from the roadways. Bill Monroe of Gilsum Road came by to assist with repairs to the dump truck that we could not do. Thank you! February 8-10 was a 60 hour snow storm. I wrote in the weekly report that we keep, the snow train continues, snow and wind. Boston was setting snow total records. It had been so cold no salt was used in two weeks. In the end it was the second coldest February and the third snowiest February on record in Concord, NH.

March-April

The heavy snows had subsided back to freezing rain storms. Our old friend frost heave came back from his winter vacation. March 11, Town meeting day was 50 degrees. The Grader, road broom and road rake were serviced for the spring season. Dips in pavement were filled with sand, potholes were repaired with cold patch, ice flows were cut with the grader. The weight restriction signs were posted on March 24th. Waterways were opened up to allow run off. The last snow storm was March 28th it yielded 2 inches. The Highway Department made repairs to the plow equipment as we took it off the trucks and grader. April 6th was the first day crushed stone was placed on the gravel roads to fix mud. The last freezing rain was April 10th. Grading of the gravel roads began April 13th. More vehicle and gravel road repairs ended the month. Wow, we can finally sleep all night!

May-June

Grading and raking of gravel roads continued. We installed 190 feet of under drain on South Road near Henry Drive to fix a soft spot in the road base. Weight restrictions on Town roads were lifted on May 8th. Paved roads were swept of winter sand and potholes filled. On May 18th we resumed working on South Road construction area. Henniker Crushed Stone delivered 29 triaxle loads of gravel that week for a total of 702.22 ton. South Road was regraded. Todd Bergeron of Valley Road was hired to seal cracks in pavement on Valley Road and South Road. Good job, Thanks! Grades were set and South Road was ready for paving. The brush was cut on Church Street and Rugg Road and chipped. Some gravel roads received their final grading and were chlorided. The 1957 Austin Western Grader that was used by the Sullivan Highway Department for 50 years (1965-2015) was put out for bid. The Town of Sullivan purchased the Austin-Western from the Town of Amherst, NH in 1965 while Dick Woodbury was the Road Agent, it served the Town well. It sold to Ken Buffum of Roxbury for \$5,000.00. Sullivan probably did not pay much more than that for it in 1965. Finally on June 29th F.W. Whitcomb completed paving the second phase of reconstruction of South Road. It was 79 triaxle loads, (1721.62 tons) of asphalt. The affected driveways were fixed with gravel.

July-August

The new pavement on South Road was shouldered with hard pack. Signs and grade stakes removed, project completed. Gravel was added to Chapman Pond Road, the brush was cut, then graded and raked. The next several weeks 12 culvert pipes were replaced around town along with regular vehicle and road maintenance. It was a very dry July and August. On August 25th a heavy rainstorm brought 2.5 inches in 3 hours that did minor damage.

September-October

Three more culverts were replaced in September. Potholes were filled on the paved roads again. Church Street was partially grader-shimmed with asphalt. 182.77 tons at \$58.00 per ton for a total cost of \$10,600.66. It was so expensive that only about two thirds of Church Street was completed. 1,288 cubic yards of winter sand was delivered to the Highway Garage and covered. On September 28th we met with Richard Morrison of Portland North Truck Center of Maine in Pembroke to sign papers on the 2016 International Terristar cab and chassis. HP Fairfield of Pembroke will install the dump body and plow equipment on it. September 30th 4.5 inches of rain in 24 hours caused minor washouts. The Highway Department rented 2 boom mowers and began mowing roadsides on October 5th. Church Street shim was shouldered with hard pack. The Highway Department wood shed was filled up for the coming season. Leaves were blown from ditches before rain storms with leaf blower.

November-December

Roadside mowing was completed on November 5th. We had a combined total of 186 hours on the roadside mower. Normally the Highway Department mows every other year. Because of the 2012 floods and repairs, we had not mowed roadsides in four years. More leaves were blown from ditches, gravel roads graded, equipment and vehicles were inspected, potholes were filled on paved roads all in preparation of winter. The winter seasons first snow flurries were December 3rd. Some gravel was added to Bolster Pond boat launch, more is needed so visitors can turn around easier. Brush piles that we had around town were chipped. The first snow, 1 inch, was December 18th. The Highway Department did the annual building inspections of Town owned buildings for the Town Safety Committee. The first snow plowing was December 29th, 3 inches of sleet. To all of the residents on South Road that were affected by the construction for being kind and patient, Thank you! There are so many residents in Town that help throughout the year, Thank You, couldn't have done it without you.

Respectfully Submitted

Randy Smith
Road Agent

LIBRARY REPORT

During the past year, there have been several major changes made in the Library. These changes began with the resignation of Denise McFarland in July. She was replaced by two new librarians, Paulette Tuttle and Dorothy Miles, in August. Since both new librarians had no formal training, they have been learning by “doing,” guidance from two of our experienced trustees, attending state training, attending Nubanusit Co-Op meetings, and participating in on-site training sessions with representatives of the state library in Concord. New hours of operation were initiated: Tuesday 10 a.m. – 4 p.m. and 6 p.m. – 8 p.m.; Thursday 2 p.m. – 4 p.m. and 6 p.m. – 8 p.m.; and Saturday 9 a.m. – 12 p.m.

Changes have also been made to the physical atmosphere of the library. An adult area was created consisting of tables and chairs repositioned near the entrance along with the addition of a Keurig coffee maker. A children’s section has been established toward the back of the building nearer to the Lego, puzzle, and game sections.

In addition to the 3rd Thursday book group, 2015 saw the creation of an additional book group which meets on the 2nd Saturday of each month. Each book group is unique in their reading selections. Many patrons who do not attend the book group sessions like to read the book selections independently. We are working on the creation of a new cookbook group in the early spring of 2016.

The Genealogy Workshops did not meet often this year due to the illness of one of the presenters. We are working with them to get the group back on a regular schedule for the coming year. However, patrons are encouraged to come in on an individual basis to either get started or to continue their searches. Library staff has enough basic knowledge to facilitate your searches.

In general, the Summer Reading Program was poorly attended. However, due to those individuals who participated in the “Ice Cream Challenge,” Sullivan is the proud holder of the trophy.

In the fall three public forums were held at the library to acquire public input into the future direction of the library. Most present were in favor of keeping the library open and using it to create a sense of community for the town. It was suggested that the library be open to host community events (movie nights, etc.), create a gathering place for the town/community, offer special educational opportunities (book, Kindle, technological training sessions) and, in essence, act as a community center for the town. As a direct result of the forum, the library now hosts a “coffee and Conversation” time on Saturdays between 9 a.m. and 12 p.m. These drop-in coffee ‘hours’ have been very successful and well attended since inception. Beginning January 14, 2016, the library will host Yoga classes presented by Agnes Marks, a certified Yoga instructor.

During the month of December, the library co-hosted the First Annual Community Carol Sing with the Sullivan Congregational Church which was held in the town hall parking lot. Cocoa and desserts were offered in the church’s Fellowship Hall afterwards.

Also during December, the library's collection was increased by over 60 titles. The library is part of the statewide NHU-PAC system and can, therefore, offer patrons the service of Inter-Library loans to enable access titles not currently in the Sullivan collection. Most requests can be filled within a week's time or less.

The library is also a drop-off point for the Sullivan Food Pantry. The generous donation of non-perishable food items for our neighbors in need is very greatly appreciated.

Although it is hard to quantify, many town residents use the availability of the library's Wi-Fi. Some patrons come inside and use the facility, but several choose to remain in their vehicles while accessing the service.

Plans are in the works to convert the library to a "book store" model to help facilitate the ease of book selection by patrons. This changeover will take place early in 2016. As modern times and technology evolve, we are hopeful that your library will keep up with the changes.

Respectfully Submitted,

Librarians, Paulette Tuttle and Dott Miles



SULLIVAN PUBLIC LIBRARY FINANCIAL REPORT

Year Ending December 31, 2015

INCOME

Source	
Carried Fwd from FY 2014	\$ 3,873.91
Town Appropriation	\$ 27,255.00
Friends of the Library Support	\$ -
Wheeler Mem. Book Fund	\$ -
Miscellaneous Gifts	\$ 500.00
Money from Savings Account	\$ -
Miscellaneous Income	\$ 111.39
Grants	\$ -
	\$ -
Total=	\$ 31,740.30

EXPENDITURES

Item	
Librarian's Salary	\$ 19,290.00
Electricity	\$ -
Fuel Oil	\$ -
Telephone	\$ -
Building Maintenance	\$ 327.95
Books	\$ -
E-Resources	\$ -
Video Tapes/DVDs	\$ -
Technology	\$ -
Subscriptions	\$ -
Supplies	\$ -
Summer Program	\$ 28.50
Membership Dues	\$ 50.00
Librarian Education	\$ 18.11
Mileage	\$ 70.20
Special projects	\$ -
Transferred to Wheeler Fund	\$ -
Transferred to Savings	\$ -
Carried Fwd to FY 2016	\$ 5,252.91

TOTAL \$ 25,037.67

Submitted by Sullivan Public Library Trustees
 B. J. Wahl, C. Christopher Pratt, Marsha Cook

CONSERVATION COMMISSION

Another successful roadside cleanup was held again this spring as volunteers helped pick up trash along our roads. Afterwards, the volunteers enjoyed a luncheon at the Sullivan Congregational Church.

Hazardous household contaminants can be disposed of, free of charge, at the Keene Transfer Station. Drop-off dates for 2016 can be found listed later this spring, in the Keene Sentinel, town newsletter and on the town's website.

The commission continued to fund a naturalist educator from the Harris Center to teach at the Nelson School. This remains a favorite program with the students. We also supported the multi-town water quality testing program for the Ashuelot River again, which helps to monitor water quality along the river.

The Commission reviewed several "intent to cut" applications again this year and the town line perambulations that are due were discussed for the coming year.

A final hearing for the Rt. 9 bridge construction was held in March by DOT. Bids for the project will begin this year (2016) and construction is expected to begin in 2017.

The commission adopted and signed a letter written by the Mason Conservation Commission and sent to all towns along or near the proposed NED pipeline. The letter asked that the pipeline application be turned down due to legal, health, and environmental concerns of the proposed route. This letter was then sent to the Governor and the Federal Energy Regulatory Commission.

The commission is looking to start a trails group or committee comprised of residents interested in creating, maintaining and leading walks on trails in town. The revitalization of Jewett Park is being discussed and with input from residents and other boards hopefully a plan can be developed this coming year.

Our meetings are open to all and we welcome anyone interested in coming to a meeting, or becoming a member. Meetings are now held the third Tuesday of each month at 7 p.m. in the town hall. Check out our bulletin board for upcoming workshops, hikes, and other things of interest in the Monadnock area. Copies of Sullivan's Natural Resource Inventory can be purchased upon request or signed out at the library.

Respectfully submitted,

Eric White, Chairman
Sullivan Conservation Commission

ASHUELOT RIVER LOCAL ADVISORY COMMITTEE REPORT

Washington Lempster Marlow Gilsum Sullivan Surry Keene Swanzey Winchester
Hinsdale

2015 Annual Report

The Ashuelot River Local Advisory Committee (ARLAC) was established in 1994, one year after the Ashuelot River was enrolled into the State Rivers Management and Protection Program. Members are nominated by local municipal officials and appointed by the Commissioner of the NH Department of Environmental Services (DES).

The volunteer **Ashuelot River water quality monitoring program** continued for its fifteenth season, in conjunction with the DES Volunteer River Assessment Program (VRAP). ARLAC members, working with community volunteers, participated in a spring training session, leading to monthly sampling May through September. The Ashuelot River is classified as "class B," meaning that it is considered suitable for fishing, swimming and other recreational uses.

- We sampled 11 sites along the River's 64-mile length, and 3 sites along the South Branch in Swanzey.
- We obtained E. coli samples from June through September, and total phosphorous samples from July through September.
- The cost of lab analyses was covered by contributions from Conservation Commissions along the River and DES.
- Over 200 hours were logged by 22 volunteers. New volunteers are welcome!
- A quick look at this year's results:

E.coli--most samples met the "class B" level for surface waters. However, the September sampling exceeded (showing contamination) Class B levels at sites from the Stone Arch Bridge in Keene to Hinsdale, and the South Branch. This likely reflects high flows experienced that day due to prior heavy rain and more run-off.

pH levels-- continued an upward trend with the majority of readings at the acceptable level of 6.5-8.0. The upper reaches (Marlow & north) and the South Branch continue to be the most acidic, with readings mostly above 6.0 but as low as 5.56 in Washington.

Dissolved oxygen, total phosphorus, chloride, turbidity, and specific conductance remained within the standard.

As mandated by DES, **ARLAC reviews and comments on state permit applications** within the River corridor that have potential impacts on the River. Included this year were:

- 14 Wetland, Shoreland or Alteration of Terrain projects in Washington, Gilsum, Keene, Swanzey, and Winchester.
- 4 site visits, and one complaint investigation.
- Comments on the Federal Energy Regulatory Commission (FERC) application by West Street Hydro.
- Support for procurement of Aquatic Mitigation Funds and Moose Plate funds for easement purchase & restoration of floodplain in Swanzey.
- Support for Alternative "C" of the Silvio O. Conte National Fish and Wildlife Refuge Comprehensive Conservation Plan.
- Support for the NH Instream Flow Study Report.

We strive to educate ourselves on a broad array of issues associated with the River and its watershed. We hope to be a resource that works well between the interests and concerns of the citizens in the watershed and State authorities. Activities included:

- 2014 River monitoring data analysis by Dr. Stephen Stepenuck.
- Viewing of a webinar on dam removal by Laura Wildman, PE of Princeton Hydro.
- Serving as a resource to Keene State College students who were conducting senior projects.
- Recommendation of six Monadnock Regional High School students for NH Fish and Game Annual Award of Excellence.
- Participation in both regional and state-wide meetings covering topics such as: NH Instream Flow protection, the Silvio Conte Refuge Conservation Plan, the NH Wildlife Action Plan, FERC relicensing of Connecticut River hydro dams, preliminary hydrological report of expected impacts of the West Street Dam removal, and Ecological Flood Mitigation.

The **Annual River cleanup** took place September 25 and 26 in conjunction with the Connecticut River Watershed Council's Source to Sea Clean-up:

- 115 volunteers collected two tons of trash in Swanzey and Keene from The Branch and the Ashuelot Rivers, and Beaver Brook.

We continue to have a Facebook presence as the *Ashuelot River Local Advisory Committee*.

River monitoring data can be viewed at

des.nh.gov/organization/divisions/water/wmb/vrap/data.htm.

Current E.coli results can be viewed during the monitoring season at www.ctriver.us.

ARLAC meets the third Tuesday monthly at 7 p.m. at the Keene Public Library. We invite citizens and town officials to contact their local ARLAC representatives with any concerns or interest in participating as a town representative.

Respectfully submitted,

Barbara Skuly, Chairman

2015 Membership: Gus Merwin & Carl MacConnell, Marlow; Pablo Fleischmann, Gilsum; John Davis, Surry; Jim Holley, Keene; Barbara Skuly & Chuck Mills, Swanzey; Christopher John, Winchester; Brett Thelen, Harris Center for Conservation Education.

VITAL STATISTICS REPORT

BIRTHS

During 2015

<u>Child's Name</u>	<u>Date of Birth</u>	<u>Place of Birth</u>	<u>Parent's Name</u>
Beers, Jackson James	02/20/2015	Lebanon, NH	Beers, David & Jamie
Arlen, Kaleb Lain	07/01/2015	Keene, NH	Arlen, Eugene & Shelby
Scherpa, Ariana Marie	08/05/2015	Keene, NH	Scherpa, Thomas & Malinda

DEATHS

During 2015

<u>Decedent's Name</u>	<u>Date of Death</u>	<u>Place of Death</u>	<u>Parent's Name</u>
Blanchard, Donald	01/04/2015	Sullivan	Blanchard, Donald Davis, Laura
Bobbin, Joseph	01/17/2015	Sullivan	Bobbin Sr., Joseph O'Connor, Helen
Pregent, Carol	06/16/2015	Lebanon	Grover, Frederick Locke, Regina
Turner, Andrea	06/26/2015	Sullivan	Hope Sr., William McAllister, Shari

MARRIAGES

DURING 2015

<u>Person A</u>	<u>Person B</u>	<u>Place of Marriage</u>	<u>Date of Marriage</u>
Pinard, Thomas P	Seidenberg, Anne E	Troy	06/14/2015
Blanchard Jr, Richard J	Prodell, Holly N	Rindge	07/11/2015
Martz, Kathleen J	Perra, Scott R	Sullivan	09/12/2015

SCHEDULE OF TOWN OWNED PROPERTY

Street Name	Description	Map/Lot	Acres	Assessed Value
Centre Street	Playground	3-000-000	1.00	30,000
Centre Street	Cemetery	3-034-001	0.30	18,000
South Road	Vacant Land	3-062-001	0.11	1,500
Church Street	Vacant Land	3-067-000	0.25	14,900
Centre Street	Jewett Park	3-069-000	4.50	32,800
18 Church Street	Highway Garage	3-070-000	6.29	125,500
Church Street	Cemetery	3-071-000	0.87	26,300
452 Centre Street	Town Hall	3-072-001	3.70	256,300
Off Centre Street	Town Forest	3-073-000	113.00	65,100
436/40 Centre Street	Fire/Library	3-074-000	1.38	324,300
Church Street	Vacant Cem. Land	3-074-001	1.00	30,100
Price Road	Vacant Land	5-001-003	7.26	7,800
Ferry Brook Road	Vacant Land	5-008-000	3.00	2,700
Centre Street	Cemetery	6-029-001	0.45	21,900
Valley Road	Vacant Land	6-045-000	1.00	4,700
Old Concord Road	Vacant Land	6-066-000	0.25	7,400
Route 9	Vacant Land	6-082-000	3.00	<u>12,400</u>
		Total		981,700

TRUSTEES OF TRUST FUNDS

The Trustees of Trust Funds continue to have a positive working relationship with Mackensen & Company.

On a monthly basis, the company provides a report on all trust and capital reserve funds, making the information available for the Trustees and the selectmen.

On an annual basis, we review our investment policy, update our procedural manual, and assess financial performance with staff from Mackensen & Company.

Respectfully Submitted,

Roger Sweet, Chairman
John Woodbury
Henry Brooks, Sr.

Town Of Sullivan
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2015

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL		
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	Ending Market Value
TRUST FUNDS												
1892-2014	Perpetual Care	Lot Maintenance	Common TF	38,687.25	87.33	38,774.58	24,692.77	1,285.29	0.00	25,978.06	64,752.84	64,925.91
1859	Winch, Ester	Welfare Support	Common TF	45,397.44	1,541.52	46,938.96	2,311.69	967.90	1,475.88	1,803.71	48,742.67	48,873.09
1943	Woodburn, John	Road Repair	Common TF	180.16	0.41	180.57	121.01	6.12	0.00	127.43	307.70	308.52
1987	Dvoracheck, Stanley	Jewett Park Maintenance	Common TF	515.63	1.25	516.88	396.64	18.50	0.00	415.14	932.02	934.51
2001	Town History Trust Fund	Town History	Common TF	3,247.05	5.59	3,252.64	813.16	82.37	0.00	895.53	4,148.17	4,159.27
2006	Carolyn Wheeler Trust	Library	Common TF	13,812.38	19.55	13,831.93	383.41	287.92	0.00	671.33	14,503.26	14,542.07
Total Trust Funds				101,839.91	1,655.65	103,495.56	28,718.68	2,648.10	1,475.88	29,890.90	133,386.46	133,743.37
CAPITAL RESERVE FUNDS												
1994	Cemetery Expansion	Expansion	Common CRF	1,499.69	-4.56	1,495.13	371.73	20.41	0.00	392.14	1,887.27	1,898.18
1985	Forest Fire Equipment/Liability Trust Fund	Equipment & Liability	Common CRF	16,218.77	-39.92	16,178.85	127.74	178.32	0.00	306.06	16,484.91	16,580.18
1996	Dry Hydrant Capital Reserve	Dry Hydrant	Common CRF	307.71	-0.89	306.82	55.68	3.97	0.00	59.65	366.47	368.59
1997	Breathing Apparatus	Equipment	Common CRF	15,907.19	-6,882.54	9,024.65	730.68	182.05	771.12	141.61	9,366.26	9,420.39
1997	Fire Department Vehicle	Vehicles	Common CRF	45,022.76	5,234.27	50,257.03	522.32	536.13	0.00	1,058.45	51,315.48	51,612.04
1998	First Response Fee	First Response	Common CRF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1979	Revaluation	Revaluation	Common CRF	7,945.41	3,677.40	11,622.81	20.29	114.04	0.00	134.33	11,757.14	11,825.09
1983	Highway Major Equipment Trust	Highways	Common CRF	92,921.27	-92,620.70	300.57	1,524.82	968.35	0.00	2,493.17	2,793.74	2,809.89
1993	Town Buildings Major Repairs	Major Repairs	Common CRF	9,146.66	1,165.86	10,312.52	15.58	132.17	0.00	147.75	10,460.27	10,520.72
1996	Police Cruiser Trust Fund	Police	Common CRF	459.53	-1.17	458.36	21.07	5.24	0.00	26.31	484.67	487.47
1998	Reconstruction/Resurfacing Roads	Roads	Common CRF	33,941.58	9,907.44	43,849.02	492.48	449.01	0.00	941.49	44,790.51	45,049.36
2004	Land Conservation Capital Reserve	Conservation	Common CRF	8,373.29	977.24	9,350.53	601.70	105.23	0.00	706.93	10,057.46	10,115.58
2014	Town Emergency	Emergencies	Common CRF	2,504.31	2,491.68	4,995.99	33.94	46.04	0.00	79.98	5,075.97	5,105.30
2012	Town Library Energy Efficiency Fund	Energy Efficiency	Common CRF	7.85	-0.04	7.81	7.10	0.16	0.00	7.26	15.07	15.16
2013	School	Tuition Expenses	Common CRF	35,071.39	14,956.74	50,028.13	78.24	362.83	42.63	398.44	50,426.57	50,717.99
Total Capital Reserve Funds				269,327.41	-60,939.19	208,388.22	4,603.37	3,103.95	813.75	6,893.57	215,281.79	216,525.94
GRAND TOTALS:				371,167.32	-59,283.54	311,883.78	33,322.05	5,752.05	2,289.63	36,784.47	348,668.25	350,269.31

Town of Sullivan, New Hampshire

Property Listing

Print date 2/18/16

Begins at Page 53

Owner	Map	Lot	Sub	St #	Street	Use	Acres	Land	Bldgs	Total	CU
ADAMS, SHELDON BROOK	000003	000032	0000U2	33	GILSUM ROAD	IF RES	0.000		16,500		16,500
AHEARN, LARRY G	000001	000008	000000	OFF	COREY MINE ROAD	IF RES	20.000	18,000	0	18,000	0
ALCALAY, AMMIEL	000003	000083	000000	443	CENTRE STREET	IF RES	17.500	40,223	167,800	208,023	cu
ALEXANDER, PATRICIA	000003	000039	000000	664	CENTRE STREET	IF RES	10.000	47,300	11,400	58,700	cu
ALEXANDER, SCOTT L	000003	000025	000000	188	GILSUM ROAD	IF RES	1.910	39,600	36,600	76,200	cu
ANDORRA FOREST	000002	000007	000000		BOWLDER ROAD	MNGD PINE	118.000	4,788	0	4,788	cu
ANTIS, BRUCE ROBERT	000003	000029	000000	OFF	GILSUM ROAD	UNMNGD OTHER	60.000	2,713	0	2,713	cu
ANTIS, BRUCE ROBERT	000003	000029	000001		GILSUM ROAD	IF RES	55.000	58,600	4,800	63,400	cu
ARGUIN, DONALD	000005	000043	000001	451	SOUTH ROAD	IF RES	0.870	42,700	161,000	203,700	cu
ARLEN, BARRY O	000003	000058	000000	13	ARLEN DRIVE	2F RES	0.410	28,300	140,800	169,100	cu
ARLEN, DARRELL	000003	000055	000000	14	ARLEN DRIVE	2F RES	1.840	43,500	250,300	293,800	cu
ARLEN, DARRELL	000003	000059	000000	17	ARLEN DRIVE	IF RES	0.600	32,900	144,100	177,000	cu
ARLEN, DARRELL	000003	000061	000000		ARLEN DRIVE	IF RES	0.540	22,500	0	22,500	cu
ARZOL CORP.	000006	000009	000001		VALLEY ROAD	IF RES	25.000	28,251	0	28,251	cu
ASHTON, JOEL	000006	000053	000000	N/A	APPLE HILL ROAD	IF RES	2.010	24,700	0	24,700	cu
ATWOOD, BARBARA K - TRUSTEE	000005	000001	000001	17	MARTIN COURT	IF RES	3.380	39,000	128,400	167,400	cu
ATWOOD, PAUL C - ESTATE OF	000006	000027	000000	50	CENTRE STREET	IF RES	2.250	39,900	13,300	53,200	cu
ATWOOD, PHILIP & BARBARA	000005	000001	000002		PRICE ROAD	IF RES	3.190	6,500	0	6,500	cu
AUBUCHONT, JOHN C	000006	000005	000000	276	VALLEY ROAD	IF RES	5.400	49,400	71,000	120,400	cu
BAIRD, ROBERT D	000003	000118	000000		CENTRE STREET	IF RES	15.000	527	0	527	cu
BALL, MARK B	000003	000066	000001	44	GILSUM ROAD	IF RES	2.350	40,000	170,500	210,500	cu
BARBIN, PAUL	000004	000020	000000	140	VALLEY ROAD	IF RES	38.000	40,052	171,900	211,952	cu
BARDEN, JEFFREY A	000001	000011	000000		OLD COUNTY ROAD	IF RES	43.000	47,645	55,100	102,745	cu
BARRETT, DAVID A	000003	000103	000000	189	CENTRE STREET	2F RES	6.095	47,200	383,900	431,100	cu
BAUER, JOHN	000003	000002	000000		NEW ROAD	IF RES	8.000	12,700	0	12,700	cu
BAZIN, LUKE	000003	000109	000001	311	CENTRE STREET	COM/IND	1.240	54,100	55,400	109,500	cu
BEEDE, ELIZABETH	000003	000042	000000	24	JENKINS LANE	IF RES	35.000	36,961	162,100	199,061	cu
BEEDE, ELIZABETH	000003	000131	000000		CENTRE STREET	UNMNGD OTHER	0.170	8	0	8	cu
BEERS, DAVID K	000003	000068	000000	492	CENTRE STREET	IF RES	10.000	52,600	156,300	208,900	cu
BELIVEAU, JOHN P	000004	000009	000000	25	ELLIS ROAD	IF RES	35.300	41,092	149,600	190,692	cu
BERDINKA, RODNEY Z	000004	000021	000004		VALLEY ROAD	UNMNGD OTHER	28.000	675	0	675	cu
BERGERON, TODD R	000004	000021	000001	168	VALLEY ROAD	IF RES	5.500	52,500	96,700	149,200	cu
BEZIO, KATHERINE	000003	000043	000001	918	CENTRE STREET	IF RES	5.110	47,300	139,100	186,400	cu
BIMONTE, GLORIA A	000003	000120	000000	186	SOUTH ROAD	IF RES	35.300	41,424	107,100	148,524	cu
BIRCH, DAVID P	000006	000063	000000	131	OLD CONCORD ROAD	IF RES	3.570	39,000	87,000	126,000	cu
BIRD, JAMES	000001	000013	000000		OLD COUNTY ROAD	UNMNGD OTHER	37.000	1,664	0	1,664	cu
BLACK, RANDALL	000005	000017	000000	119	PERRY BROOK ROAD	IF RES	1.000	34,900	22,900	57,800	cu
BLACKSTOCK HOUGHTON CO., INC	000001	000001	000000	OFF	GILSUM ROAD	IF RES	16.000	13,600	0	13,600	cu
BLACKSTOCK HOUGHTON CO., INC	000001	000002	000000	OFF	GILSUM ROAD	IF RES	59.870	39,200	0	39,200	cu
BLAKE, THOMAS	000005	000004	000001	108	PRICE ROAD	IF RES	5.300	37,000	92,500	129,500	cu
BLANCHARD SR, RICHARD J	000003	000026	000000	162	GILSUM ROAD	IF RES	13.000	47,403	161,500	208,903	cu
BLANCHARD, DALE G	000003	000008	000000	197	GILSUM ROAD	IF RES	93.200	45,428	222,400	267,828	cu

	000003	000031	000006	NEW ROAD	UNMGD OTHER	72,000	2,355	0	2,355 cu
BLANCHARD, DALE G	000003	000085	000001	69 SOUTH ROAD	IF RES	4,000	41,500	149,900	191,400
BLANCHARD, MICHAEL S	000006	000026	000001	47 CENTRE STREET	IF RES	3,400	44,000	98,900	142,900
BLANCHARD, TRAVIS, P	000006	000030	000000	394 VALLEY ROAD	IF RES	0,500	36,600	96,800	133,400
BOBBIN, SUSAN E	000003	000053	000000	571 CENTRE STREET	IF RES	2,470	38,100	54,800	92,900
BOHANNON, KEVIN P	000004	000012	000000	133 ELLIS ROAD	IF RES	15,400	41,974	222,800	264,774 cu
BOLDUC, PAUL E	000005	000041	000000	469 SOUTH ROAD	2F RES	3,800	45,300	308,600	353,900
BOLLES, JOHN A	000005	000042	000000	469 SOUTH ROAD	IF RES	6,900	34,676	25,100	59,776 cu
BOLLES, JOHN A	000005	000058	000002	CENTRE STREET	IF RES	12,400	44,135	120,200	164,335 cu
BOO BOO TRUST AGREEMENT	000003	000088	000005	315 CENTRE STREET	IF RES	12,200	40,028	103,200	143,228 cu
BOURASSA JR, ROBERT A	000003	000088	000002	102 HUBBARD ROAD	IF RES	2,000	18,800	0	18,800
BOURASSA, NORMA	000003	000109	000002	319 CENTRE STREET	IF RES	28,170	40,405	98,400	138,805 cu
BOURASSA, NORMA	000004	000019	000000	78 VALLEY ROAD	IF RES	2,600	44,000	110,000	154,000
BRAULT, PETER J	000005	000033	000002	452 SOUTH ROAD	IF RES	91,300	37,556	42,500	80,056 cu
BROLIN, WILLIAM W	000005	000048	000001	7 TYLER LANE	IF RES	2,260	9,155	2,700	11,855 cu
BROOKS FAMILY REVOC TRUST	000005	000024	000000	334 SOUTH ROAD	IF RES	5,060	509	0	509 cu
BROOKS JR, HENRY C	000005	000025	000000	SOUTH ROAD	FARM LAND	100,000	4,638	0	4,638 cu
BROOKS JR, HENRY C	000005	000027	000000	SOUTH ROAD	UNMGD OTHER	80,150	51,267	88,600	139,867 cu
BROOKS JR, HENRY C	000005	000049	000000	317 SOUTH ROAD	IF RES	33,830	56,140	125,600	181,740 cu
BROOKS JR, HENRY C	000005	000026	000000	302 SOUTH ROAD	IF RES	5,360	42,900	131,500	174,400
BROOKS JR, HENRY C, TRUSTEE	000003	000043	000003	884 CENTRE STREET	IF RES	39,600	78,174	233,500	311,674 cu
BROOKS, BRIAN	000005	000031	000000	358 SOUTH ROAD	2F RES	13,000	3,780	0	3,780 cu
BROOKS, JEFFREY B, TRUSTEE	000005	000045	000000	SOUTH ROAD	IF RES	11,210	203	0	203 cu
BROOKS, JEFFREY B, TRUSTEE	000005	000052	000000	SOUTH ROAD	UNMGD OTHER	1,000	38,800	49,500	88,300
BROOKS, KEITH A	000003	000096	000000	96 HUBBARD ROAD	IF RES	4,300	37,700	209,900	247,600
BROOKS, MICHAELS	000005	000045	000001	32 TYLER LANE	IF RES	2,070	41,600	98,300	139,900
BROSSEAU, MARK R	000006	000067	000002	245 APPLE HILL ROAD	IF RES	10,800	455	0	455 cu
BROSSEAU, MARK R	000006	000067	000003	APPLE HILL ROAD	UNMGD OTHER	21,100	44,490	160,100	204,590 cu
BROWN, MICHAEL D	000004	000008	000000	1 VALLEY ROAD	IF RES	0,600	14,100	1,200	15,300
BROWN, MICHAEL D	000004	000033	000000	VALLEY ROAD	IF RES	5,000	47,900	125,900	173,800
BULLOCK, DOUGLAS M	000003	000035	000000	572 CENTRE STREET	IF RES	80,000	41,587	98,000	139,587 cu
BUNCE, JOHN E	000001	000017	000000	125 COREY MINE ROAD	IF RES	75,000	2,634	0	2,634 cu
BUNCE, JOHN E	000001	000017	000001	COREY MINE ROAD	UNMGD OTHER	50,000	1,756	0	1,756 cu
BUNCE, JOHN E	000001	000017	000002	COREY MINE ROAD	IF RES	1,700	45,700	84,100	129,800
BUNKER, TERRY A	000005	000044	000000	419 SOUTH ROAD	IF RES	15,000	41,121	58,200	99,321 cu
BURKE, MATTHEW B	000003	000128	000000	78 SOUTH ROAD	IF RES	7,500	44,900	159,100	204,000
BURTON, GLENNA C	000005	000060	000000	13 HUBBARD ROAD	IF RES	6,950	36,800	79,500	116,300
BUTLER, JAMES M	000003	000020	000000	44 BOYNTON ROAD	IF RES	7,400	17,400	0	17,400
BYCZKO, MARK R	000001	000009	000001	OFF NASH CORNER ROAD	IF RES	7,500	53,400	101,800	155,200
BYRN, WENDY E	000006	000073	000000	250 APPLE HILL ROAD	IF RES	27,000	1,191	0	1,191 cu
CALZINI, RICHARD E	000001	000012	000000	OLD COUNTY ROAD	UNMGD OTHER	154,500	38,889	123,900	162,789 cu
CAMPBELL JR, WALLACE H	000003	000042	000001	16 JENKINS LANE	IF RES	2,000	35,700	118,100	153,800
CANNON, NORMA JEAN	000003	000023	000000	193 GILSUM ROAD	IF RES	2,000	35,700	118,100	153,800

CARNEY, MICHAEL S	000006	000028	000000	358 VALLEY ROAD	IF RES	0.750	38,700	132,900	171,600
CARROLL, HUGH F	000006	000021	000001	142 CENTRE STREET	IF RES	13.300	41,429	182,600	224,029 cu
CASEY, JAMES M	000004	000017	000000	125 CROSS ROAD	IF RES	49.900	42,965	212,200	255,165 cu
CASEY, JAMES M	000004	000018	000000	CROSS ROAD	IF RES	18.500	25,169	0	25,169 cu
CASTOR, ADAM S	000003	000008	000001	201 GILSUM ROAD	IF RES	2.950	40,600	111,500	152,100
CASTOR, DONNA	000003	000031	000007	GILSUM ROAD	IF RES	2.016	22,600	0	22,600
CERELLA, JOHN G	000003	000062	000000	SOUTH ROAD	UNMNGD OTHER	2.250	48	0	48 cu
CERELLA, JOHN G	000003	000084	000000	35 SOUTH ROAD	IF RES	35.250	45,289	238,800	284,089 cu
CHAMPNEY, MARK A	000003	000031	000000	59 GILSUM ROAD	IF RES	4.000	49,000	117,900	166,900
CHESHIRE COUNTY FISH&GAME CLUB	000005	000009	000000	268 FERRY BROOK ROAD	IF RES	7.250	25,177	8,100	33,277 cu
CHESHIRE COUNTY FISH&GAME CLUB	000005	000009	000001	FERRY BROOK ROAD	UNMNGD OTHER	9.000	304	0	304 cu
CHESHIRE COUNTY FISH&GAME CLUB	000005	000010	000000	FERRY BROOK ROAD	UNMNGD OTHER	78.000	2,192	0	2,192 cu
CHEVERE, RUBEN	000006	000022	000001	CENTRE STREET	IF RES	2.440	29,700	0	29,700
CHICKERING, ELIZABETH WHITEHOUSE TRUST	000006	000010	000001	OFF ROUTE 9	IF RES	2.000	1,800	0	1,800
CINQ-MARS, ELI	000006	000074	000000	192 APPLE HILL ROAD	IF RES	14.100	47,364	201,600	248,964 cu
CITIZENS BANK NA	000001	000021	000001	OFF GILSUM ROAD	UNMNGD OTHER	16.670	703	0	703 cu
CITIZENS BANK NA	000001	000021	000003	509 GILSUM ROAD	IF RES	17.260	39,980	179,200	219,180 cu
CLARIDGE, ANN T	000004	000010	000000	65 ELLIS ROAD	IF RES	53.000	38,547	13,000	51,547 cu
COFFIN JR, DAVID D	000003	000017	000000	OFF BOYNTON ROAD	UNMNGD OTHER	1.030	31	0	31 cu
COFFIN JR, DAVID D	000003	000018	000000	OFF BOYNTON ROAD	UNMNGD PINE	39.000	2,012	0	2,012 cu
COFFIN JR, DAVID D	000003	000019	000000	OFF BOYNTON ROAD	UNMNGD PINE	18.900	574	0	574 cu
COOK, MARSHA L	000004	000034	000000	48 CROSS ROAD	IF RES	0.930	34,000	86,600	120,600
CORINDIA, DANIEL A	000003	000040	000000	CENTRE & NEW RD	UNMNGD HARDWD	21.400	849	0	849 cu
CORINDIA, DANIEL A	000003	000134	000000	CENTRE STREET	IF RES	85.800	21,581	600	22,181 cu
COTE, PETER A	000003	000007	000000	295 GILSUM ROAD	IF RES	2.000	37,600	26,200	63,800
COX, TODD H	000003	000052	000000	593 CENTRE STREET	IF RES	1.000	38,800	81,900	120,700
CROTEAU, CHRISTOPHER T	000003	000010	000000	259 GILSUM ROAD	IF RES	2.000	37,700	25,300	63,000
CROTTO, PHILIP	000003	000043	000006	872 CENTRE STREET	IF RES	5.290	40,800	199,100	239,900
CSENGE, E 2012 REVOCABLE TRUST	000005	000002	000000	841 CENTRE STREET	COM/IND	100.000	121,000	132,200	253,200
CUMMINGS, BECKY B	000003	000044	000000	780 CENTRE STREET	IF RES	0.880	39,000	101,900	140,900
CUMMINGS, EDWARD P	000003	000009	000000	267 GILSUM ROAD	IF RES	2.000	41,800	27,000	68,800
DAWSON, BARBARA	000006	000031	000000	18 CENTRE STREET	IF RES	2.500	42,300	230,500	272,800
DEAN, KEVIN	000003	000014	000000	95 BOYNTON ROAD	IF RES	38.150	42,842	184,000	226,842 cu
DEAN, KEVIN	000003	000014	000003	BOYNTON ROAD	UNMNGD OTHER	2.100	93	0	93 cu
DEAN, KEVIN	000003	000014	000004	BOYNTON ROAD	UNMNGD OTHER	2.110	95	0	95 cu
DEANGELIS, EDSON R	000006	000075	000000	132 APPLE HILL ROAD	FARM LAND	64.000	7,133	0	7,133 cu
DEANGELIS, EDSON R	000006	000076	000000	APPLE HILL ROAD	FARM LAND	4.000	1,708	0	1,708 cu
DEANGELIS, EDSON R	000006	000079	000000	APPLE HILL ROAD	FARM LAND	62.000	3,695	0	3,695 cu
DEGREE, MICHELLE	000003	000117	000000	240 CENTRE STREET	IF RES	2.800	44,800	73,300	118,100
DEITZ, NANCY A	000006	000040	000003	CONNOR DRIVE	IF RES	3.770	21,000	0	21,000
DEMERS, DAVID C	000002	000002	000000	BOWLDER ROAD	UNMNGD OTHER	65.000	2,026	0	2,026 cu
DEMPSTER, CLIFFORD	000005	000051	000001	159 HUBBARD ROAD	IF RES	5.800	50,700	263,100	313,800
DEVINE II, JAMES H	000003	000047	000001	697 CENTRE STREET	IF RES	6.640	63,200	247,800	311,000

DEZIEL, JEFFREY R	000001	000003	000000	000000	OFF GILSUM ROAD	IF RES	3,000	2,600	0	2,600
DIEMAND, JENNIFER PRICE	000005	000004	000000	000000	131 PRICE ROAD	IF RES	19,700	38,459	81,100	119,559 cu
DONNELLY, ROBERT M	000006	000048	000000	000000	359 VALLEY ROAD	IF RES W/FRNT	7,900	79,000	90,400	169,400
DONOHUE, TIMOTHY	000003	000032	000015	000000	12 WOODLAND DRIVE	IF RES	0.000	0	20,000	20,000
DOTSON, EVELYN L	000006	000038	000000	000000	442 VALLEY ROAD	IF RES	1,140	36,900	66,000	102,900
DUNHAM, MICHAEL J	000006	000017	000001	000000	348 VALLEY ROAD	IF RES	10,950	61,200	134,600	195,800
DUNN, PHILIP	000005	000043	000000	000000	447 SOUTH ROAD	IF RES	1,000	42,700	110,000	152,700
DUNTON, WILLIAM	000003	000113	000000	000000	278 CENTRE STREET	IF RES	1,000	36,800	56,000	92,800
EIGENTUM NH, LLC	000003	000030	000000	000000	68 GILSUM ROAD	IF RES	67,000	53,869	0	53,869 cu
EILERS, BETTINA	000006	000011	000004	000000	ROUTE 9	UNMNGD OTHER	10,000	443	0	443 cu
EMOND, LIONEL H	000005	000021	000001	000000	106 FERRY BROOK ROAD	IF RES	1,180	33,300	9,300	42,600
FAIRPOINT COMMUNICATIONS, INC.	000006	000051	000000	000000	2 OLD CONCORD ROAD	COM/IND	0.710	43,300	88,200	131,500
FAIRPOINT COMMUNICATIONS, INC.	00UTIL	00FAIR	000000	000000	TOWN WIDE	COM/IND	0.000	0	360,700	360,700
FARNSWORTH, LUCINDA E	000006	000016	000000	000000	331 VALLEY ROAD	IF RES	1,080	45,000	54,600	99,600
FERNANDES, ROLAND	000003	000031	000002	000000	101 GILSUM ROAD	IF RES	16,100	40,774	46,300	87,074 cu
FINCH, CATHY T.	000005	000047	000000	000000	67 TYLER LANE	IF RES	105,000	48,735	137,100	185,835 cu
FISET, ROBIN J	000006	000057	000000	000000	41 OLD CONCORD ROAD	IF RES	4,500	55,600	91,300	146,900
FISHER, JEFF	000005	000053	000000	000000	133 HUBBARD ROAD	IF RES	1,200	33,200	82,100	115,300
FITZPATRICK, JEAN	000003	000115	000000	000000	64 CENTRE STREET	UNMNGD OTHER	15,000	421	0	421 cu
FITZPATRICK, JEAN	000006	000020	000000	000000	617 CENTRE STREET	IF RES	132,500	57,136	173,200	230,336 cu
FLEMING, RICHARD LEE JR	000003	000056	000000	000000	5 ARLEN DRIVE	IF RES	2,500	9,900	15,300	25,200
FLETCHER, JETOBLY L	000003	000040	000001	000000	676 CENTRE STREET	IF RES	0.330	25,500	102,300	127,800
FONTAINE, JAMES	000005	000050	000000	000000	251 SOUTH ROAD	IF RES	2,010	39,700	50,400	90,100
FORCER, DEENA	000003	000108	000000	000000	267 CENTRE STREET	IF RES	47,580	57,134	172,800	229,934 cu
FORREST, JAMES A	000003	000108	000000	000000	214 VALLEY ROAD	IF RES	4,700	49,600	118,700	168,300
FRAZIER, TIMOTHY M	000004	000029	000000	000000	214 VALLEY ROAD	IF RES	22,300	44,385	102,600	146,985 cu
FRAZIER, TIMOTHY M	000004	000030	000000	000000	VALLEY ROAD	UNMNGD OTHER	1,800	61	0	61 cu
GAOQUETTE, JEFFREY J	000006	000061	000000	000000	21 HEIGHTS LANE	IF RES	1,250	37,000	85,200	122,200
GARRAPY, ALICE F	000006	000064	000000	000000	169 OLD CONCORD ROAD	IF RES	20,000	74,600	93,400	168,000
GARRAPY, ALLEN C	000003	000036	000000	000000	602 CENTRE STREET	IF RES	1,000	33,100	55,300	88,400
GASBARRE, ANTHONY J, ESTATE OF	000006	000023	000000	000000	CENTRE STREET	UNMNGD OTHER	124,100	5,238	0	5,238 cu
GIELAR, JOHN T	000001	000007	000000	000000	OFF COREY MINE ROAD	IF RES	50,000	5,499	0	5,499 cu
GILMAN, GEORGE H	000003	000120	000001	000000	182 SOUTH ROAD	IF RES	1,300	39,100	63,400	102,500
GINSBERG, JONATHAN	000006	000040	000002	000000	34 CONNOR DRIVE	IF RES	3,070	28,200	126,000	154,200
GLADU FAMILY REVOCABLE TRUST	000003	000066	000000	000000	53 CHURCH STREET	IF RES	1,650	41,500	128,000	169,500
GOODINE, JOHN E	000006	000065	000000	000000	190 OLD CONCORD ROAD	IF RES	13,800	35,440	53,500	88,940 cu
GOODNOW, LESLIE H	000006	000025	000000	000000	432 VALLEY ROAD	2F RES	13,000	42,828	151,100	193,928 cu
GOODNOW, LESLIE H	000006	000036	000000	000000	VALLEY ROAD	IF RES	0.300	2,600	0	2,600
GOODNOW, LESLIE H	000006	000041	000000	000000	ROUTE 9	MNGD OTHER	30,000	768	0	768 cu
GOODNOW, PHILIP	000003	000044	000001	000000	778 CENTRE STREET	2F RES	21,500	67,500	82,200	149,700
GOODRICH, ELAINE J	000006	000027	000001	000000	14 RUGG ROAD	IF RES	0.500	25,700	20,000	45,700
GOTTSCHE, PETER W	000004	000022	000002	000000	VALLEY ROAD	UNMNGD OTHER	13,690	619	0	619 cu
GRANT, GERALD	000005	000019	000000	000000	79 FERRY BROOK ROAD	IF RES	20,000	53,815	157,000	210,815 cu

000005	000022	000000	FERRY BROOK ROAD	FARM LAND	3 500	908	0	908 cu
000005	000021	000000	FERRY BROOK ROAD	UNMNGD OTHER	128,320	7,536	0	7,536 cu
000006	000040	000000	12 CONNOR DRIVE	IF RES	3,490	37,100	122,000	159,100
000006	000015	000000	321 VALLEY ROAD	IF RES	4,260	50,500	89,100	139,600
000006	000033	000000	33 CENTRE STREET	IF RES	0,460	28,600	79,800	108,400
000006	000032	000000	30 CENTRE STREET	IF RES	1,340	48,900	318,800	367,700
000003	000016	000000	84 BOYNTON ROAD	IF RES	2,410	63,600	149,200	212,800
000006	000077	000004	167 APPLE HILL ROAD	IF RES	2,610	44,300	139,500	183,800
000006	000047	000000	367 VALLEY ROAD	IF RES	5,000	55,700	104,100	159,800
000005	000012	000000	FERRY BROOK ROAD	IF RES	0,230	2,000	0	2,000
000005	000014	000000	FERRY BROOK ROAD	IF RES	148,230	29,404	4,900	34,304 cu
000003	000112	000001	302 CENTRE STREET	IF RES	9,500	51,800	101,800	153,600
000003	000032	000000	GILSUM ROAD	IF RES	37,300	83,107	167,100	250,207 cu
000003	000032	000017	7 WOODLAND DRIVE	IF RES	0,000	0	1,400	1,400
000003	000032	000018	11 WOODLAND DRIVE	IF RES	0,000	0	88,100	88,100
000003	000122	000000	154 SOUTH ROAD	IF RES	5,000	40,300	104,200	144,500
000005	000033	000001	436 SOUTH ROAD	IF RES	17,000	46,106	141,600	187,706 cu
000005	000034	000000	OFF SOUTH ROAD	IF RES	7,350	6,600	0	6,600
000004	000021	000000	172 VALLEY ROAD	IF RES	5,000	42,000	84,600	126,600
000006	000058	000001	161 CENTRE STREET	IF RES	5,100	42,500	149,000	191,500
000006	000053	000003	59 APPLE HILL ROAD	IF RES	4,040	43,100	194,000	237,100
000003	000075	000000	CROSS ROAD	UNMNGD OTHER	18,800	802	0	802 cu
000006	000042	000000	122 ROUTE 9	IF RES	1,500	29,400	119,900	149,300
000003	000037	000000	634 CENTRE STREET	IF RES	7,000	35,171	124,600	159,771 cu
000003	000038	000001	CENTRE STREET	UNMNGD OTHER	5,000	211	0	211 cu
000003	000032	000014	10 WOODLAND DRIVE	IF RES	0,000	0	24,200	24,200
000005	000028	000000	11 HENRY DRIVE	IF RES	10,930	50,200	188,300	238,500
000006	000052	000000	32 APPLE HILL ROAD	IF RES	7,000	48,400	146,900	195,300
000002	000009	000000	385 BOWLDER ROAD	IF RES	9,600	76,500	17,200	93,700
000002	000111	000000	279 BOWLDER ROAD	IF RES	36,890	98,921	521,800	620,721 cu
000002	000011	000001	369 BOWLDER ROAD	IF RES	12,410	90,108	116,700	206,808 cu
000002	000011	000003	BOWLDER ROAD	FARM LAND	620,550	21,182	0	21,182 cu
000003	000077	000000	24 WHITE BROOK DRIVE	IF RES	115,500	51,699	434,500	486,199 cu
000003	000077	000001	WHITE BROOK DRIVE	MNGD HARDWD	8,700	256	0	256 cu
000003	000077	000002	23 WHITE BROOK DRIVE	IF RES	53,600	34,376	156,400	190,776 cu
000003	000077	000003	CROSS ROAD	MNGD HARDWD	1,900	45	0	45 cu
000003	000077	000004	CROSS ROAD	MNGD HARDWD	13,100	414	0	414 cu
000004	000007	000000	32 CROSS ROAD	IF RES	96,000	60,961	144,100	205,061 cu
000004	000016	000000	CROSS ROAD	IF RES	30,800	34,387	13,700	48,087 cu
000004	000023	000000	116 ELLIS ROAD	IF RES	3,120	33,100	51,900	85,000
000003	000015	000000	153 BOYNTON ROAD	IF RES	20,000	29,768	44,400	74,168 cu
000001	000009	000000	OFF NASH CORNER ROAD	IF RES	8,000	17,900	0	17,900
000003	000032	000011	39 GILSUM ROAD	IF RES	0,000	0	47,800	47,800

HUMMEL, ROBERT L	000003	000031	000005	103 GILSUM ROAD	IF RES	11,300	69,100	172,000	241,100
HURT, DARLENE H	000002	000008	000000	403 BOWLDER ROAD	IF RES	8,100	41,200	90,000	131,200
J. F. CRONIN TRUST NO. 1	000005	000058	000000	CENTRE STREET	UNMNGD OTHER	33,200	1,401	0	1,401 cu
JACKSON, JOANNE M	000001	000019	000002	GILSUM ROAD	UNMNGD OTHER	14,000	456	0	456 cu
JACKSON, LESLIE E	000003	000091	000000	160 HUBBARD ROAD	IF RES	1,500	37,200	126,300	163,500
JACKSON, REGINALD L	000006	000060	000000	26 HEIGHTS LANE	IF RES	1,500	43,400	75,300	118,700
JACKSON, THOMAS L	000006	000058	000000	268 ROUTE 9	IF RES	8,300	53,500	75,400	128,900
JACKSON, THOMAS L	000006	000059	000000	HEIGHTS LANE	IF RES	0.250	2,500	0	2,500
JACOB, LISA M	000003	000055	000001	20 ARLEN DRIVE	IF RES	0.400	29,500	100,800	130,300
JAKWAY, DAVID L	000005	000032	000000	416 SOUTH ROAD	IF RES	5,000	46,200	34,700	80,900
JARVIS, RICHARD	000003	000031	000001	81 GILSUM ROAD	IF RES	8,600	51,300	70,600	121,900
JEWISS, DONALD E, ESTATE OF	000005	000018	000000	FERRY BROOK ROAD	IF RES	1,660	21,300	0	21,300
JOHNSON, KEITH W	000003	000106	000000	231 CENTRE STREET	IF RES	2,000	41,800	90,700	132,500
JONES SR, ALAN C	000004	000015	000000	62 ELLIS ROAD	IF RES	26,400	71,500	61,000	132,500
KAHN, JAMES	000006	000072	000000	226 APPLE HILL ROAD	IF RES	6,100	55,000	113,500	168,500
KAZLOUSKAS, STANLEY ERIK	000006	000001	000000	246 VALLEY ROAD	IF RES	6,130	37,009	100,000	137,009 cu
KAZLOUSKAS, STANLEY ERIK	000006	000002	000000	VALLEY ROAD	UNMNGD OTHER	5,380	227	0	227 cu
KEENE AMATEUR ASTRONOMERS	000005	000045	00000A	TYLER LANE	IF RES	0.000	0	1,700	1,700
KEENE, DOUGLAS W	000006	000078	000000	95 APPLE HILL ROAD	IF RES	5,400	51,400	261,900	313,300
KEESE, KRISTINE	000006	000085	000000	ROUTE 9	IF RES	25,200	0	0	25,200
KELLER, EDWARD	000003	000057	000000	9 ARLEN DRIVE	IF RES	0.250	22,600	91,800	114,400
KENYON, STEVEN G	000006	000068	000000	108 OLD CONCORD ROAD	IF RES	0.920	37,700	91,000	128,700
KINSON, DAVID W	000001	000027	000000	402 GILSUM ROAD	2F RES	35,000	49,159	76,700	125,859 cu
KINSON, JEREMY N	000003	000050	000000	619 CENTRE STREET	IF RES	13,700	36,194	149,000	185,194 cu
KLEINE, STEPHANIE J	000006	000077	000001	131 APPLE HILL ROAD	IF RES	4,020	50,200	139,400	189,600
KNOX JR, EVERETT L	000005	000029	000000	236 SOUTH ROAD	IF RES	10,000	68,300	172,300	240,600
KNOX, EVERETT	000006	000022	000000	176 CENTRE STREET	IF RES	2,240	42,000	116,200	158,200
KUHN JR, CHARLES E	000001	000002	000001	OFF GILSUM ROAD	IF RES	11,130	9,500	0	9,500
L B J LAND LEASE CO	000002	000018	000000	77 BOLSTER POND ROAD	IF RES	0.250	8,500	40,100	48,600
LABADIE, BARBARA S	000001	000019	000003	GILSUM ROAD	UNMNGD OTHER	26,500	744	0	744 cu
LABADIE, BARBARA S	000003	000003	000000	NEW ROAD	IF RES	8,000	12,700	0	12,700
LABADIE, BARBARA S	000003	000088	000001	163 SOUTH ROAD	2F RES	2,300	42,100	100,300	142,400
LABADIE, BARBARA S	000003	000089	000001	167 SOUTH ROAD	IF RES	12,200	41,319	83,200	124,519 cu
LABADIE, RICHARD	000006	000003	000000	258 VALLEY ROAD	IF RES	5,210	39,900	116,200	156,100
LABADIE, WILLIAM	000001	000019	000001	541 GILSUM ROAD	IF RES	14,200	34,212	214,700	248,912 cu
LACKEY JR, FRANK P	000005	000051	000000	233 SOUTH ROAD	IF RES	5,000	55,100	103,300	158,400
LAKE, SCOTT E	000001	000028	000000	382 GILSUM ROAD	IF RES	5,000	44,800	113,400	158,200
LAKEVILLE SHORES, INC.	000002	000013	000000	BOWLDER ROAD	UNMNGD OTHER	40,000	3,135	0	3,135 cu
LAKEVILLE SHORES, INC.	000005	000054	000000	HUBBARD ROAD	MNGD PINE	282,000	14,751	0	14,751 cu
LAMIROY, MARC	000003	000076	000000	148 CROSS ROAD	IF RES	16,220	38,533	24,100	62,633 cu
LAZZARO, JOSHUA	000003	000095	000000	110 HUBBARD ROAD	IF RES	1,600	37,400	90,300	127,700
LEBLANC, DAVID F	000003	000064	000000	522 CENTRE STREET	IF RES	2,700	38,200	104,800	143,000
LECLERC, PAUL D	000006	000077	000002	143 APPLE HILL ROAD	IF RES	5,860	47,400	1,200	48,600

LEE III, WALTER C	000003	000114	000000	256 CENTRE STREET	IF RES	7,740	64,700	162,900	227,600 cu
LEE III, WALTER C	000003	000114	000001	CENTRE STREET	IF RES	5,080	183	0	183 cu
LEE, KATELYNN M	000003	000103	000001	193 CENTRE STREET	IF RES	5,300	40,600	173,400	214,000
LEMOINE, COREY	000006	000049	000000	142 ROUTE 9	IF RES	1,600	33,600	71,300	104,900
LESTER, DOROTHY	000006	000067	000001	233 APPLE HILL ROAD	IF RES	11,600	41,522	162,200	203,722 cu
LEWANDOWSKI, JOSEPH M	000006	000018	000000	35 RUGG ROAD	IF RES	20,000	51,900	90,000	141,900
LINCOLN, JO ANN	000006	000037	000000	436 VALLEY ROAD	IF RES	1,010	38,800	135,600	174,400
LINDAMOOD, WILLIAM F	000003	000093	000000	134 HUBBARD ROAD	IF RES	1,600	41,400	120,300	161,700
LITTLE, CAROLE J	000006	000043	000000	ROUTE 9	IF RES	0,400	1,800	0	1,800
LITTLE, CAROLE J	000006	000044	000000	VALLEY ROAD	IF RES	0,720	3,500	0	3,500
LITTLE, CAROLE J	000006	000050	000000	140 ROUTE 9	COM/IND	0,880	48,800	106,900	155,700
LITTLE, CAROLE J	000006	000070	000000	211 APPLE HILL ROAD	IF RES	53,000	52,400	94,700	147,100 cu
LITTLE, CAROLE J	000006	000071	000000	APPLE HILL ROAD	FARM LAND	2,000	854	0	854 cu
LIVENGOOD, DAVID	000004	000014	000000	76 ELLIS ROAD	IF RES	4,000	44,300	119,100	163,400
LUCEY, STEPHEN J	000006	000053	000002	47 APPLE HILL ROAD	IF RES	2,340	37,500	218,400	255,900
MARQUIS, MICHAEL	000003	000129	000000	SOUTH ROAD	IF RES	36,400	1,050	0	1,050 cu
MARTIN, ERIC P	000001	000024	000001	447 GILSUM ROAD	IF RES	5,020	40,400	122,200	162,600
MARTIN, KEITH	000005	000001	000000	7 MARTIN COURT	IF RES	3,390	40,800	123,100	163,900
MCCBYRNE, JAMES M	000003	000048	000000	641 CENTRE STREET	IF RES	18,000	41,584	148,100	189,684 cu
MCCARTHY, ANNE E REVOCABLE TRU	000004	000022	000000	23 HOLT ROAD	IF RES	39,110	43,582	108,200	151,782 cu
MCKENNA, JOHN J	000001	000005	000000	GILSUM ROAD	IF RES	47,000	57,100	0	57,100
MCLAUGHLIN, KELLEY A	000006	000056	000000	58 OLD CONCORD ROAD	IF RES	36,800	42,975	102,600	145,575 cu
MCNICHOL, JOHN M	000004	000021	000002	158 VALLEY ROAD	IF RES	4,500	29,900	13,200	43,100
MEANY, MARK E	000003	000078	000000	CROSS ROAD	MNGD HARDWD	25,140	641	0	641 cu
MERRIFIELD, ALFRED	000003	000041	000000	10 JENKINS LANE	IF RES	59,000	35,710	228,800	264,510 cu
MERRIFIELD, ALFRED	000003	000133	000000	JENKINS LANE	FARM LAND	4,000	432	0	432 cu
MERRILL, BRUCE H JR	000006	000077	000003	159 APPLE HILL ROAD	IF RES	5,640	44,700	177,900	222,600
MEUSE, DALE R	000003	000031	000003	117 GILSUM ROAD	IF RES	2,510	40,200	92,600	132,800
MILES, PETER A	000005	000055	000000	73 HUBBARD ROAD	IF RES	11,300	47,977	151,800	199,777 cu
MILOTTE, PRISCILLA A	000003	000089	000000	187 SOUTH ROAD	IF RES	15,300	50,988	170,700	221,688 cu
MONADNOCK CONSERVANCY	000001	000020	000000	OFF GILSUM ROAD	UNMNGD OTHER	6,900	194	0	194 cu
MONADNOCK CONSERVANCY	000001	000025	000000	OFF GILSUM ROAD	MNGD PINE	100,200	4,276	0	4,276 cu
MONROE, WILLIAM R	000003	000006	000000	301 GILSUM ROAD	IF RES	1,990	37,700	46,700	84,400
MOONEY, MICHAEL J	000003	000054	000000	555 CENTRE STREET	IF RES	0,250	22,600	47,100	69,700
MOONEY, MICHAEL J	000003	000130	000001	557 CENTRE STREET	IF RES	25,000	19,108	0	19,108 cu
MOORE, CHARLES W	000003	000043	000004	886 CENTRE STREET	IF RES	5,040	42,600	176,500	219,100
MOORE, MARGER Y P	000003	000083	000002	479 CENTRE STREET	IF RES	7,800	52,600	178,800	231,400
MOORE, TROY G	000003	000032	0000016	14 WOODLAND DRIVE	IF RES	0,000	0	52,500	52,500
MOTTER, SIGNE	000004	000011	000000	144 ELLIS ROAD	IF RES	46,000	42,340	175,600	217,940 cu
MOTTER, SIGNE	000004	000011	000001	143 ELLIS ROAD	IF RES	25,000	39,448	118,800	158,248 cu
MYERS, ROSALIE	000003	000107	000000	243 CENTRE STREET	IF RES	12,000	47,300	51,900	99,200
NADEAU, HOLLI K	000003	000065	000000	32 GILSUM ROAD	IF RES	2,000	37,600	139,100	176,700
NASON JR, RONALD B	000006	000024	000000	79 CENTRE STREET	IF RES	3,500	40,500	117,700	158,200

NATURE CONSERVANCY, THE	000002	000010	000000	BOWLDER ROAD	UNMNGD OTHER	190,400	5,301	0	5,301 cu
NATURE CONSERVANCY, THE	000002	000010	000001	BOWLDER ROAD	UNMNGD OTHER	73,200	1,654	0	1,654 cu
NATURE CONSERVANCY, THE	000004	000006	000000	BOWLDER ROAD	MNGD OTHER	361,600	9,212	0	9,212 cu
NATURE CONSERVANCY, THE	000004	000006	000001	ELLIS RESEVOIR	WETLANDS	11,000	159	0	159 cu
NATURE CONSERVANCY, THE	000004	000023	000001	ELLIS ROAD	WETLANDS	6,880	140	0	140 cu
NATURE CONSERVANCY, THE	000004	000024	000000	OFF ELLIS ROAD	MNGD OTHER	21,300	576	0	576 cu
NATURE CONSERVANCY, THE	000004	000027	000000	VALLEY ROAD	UNMNGD OTHER	64,300	1,688	0	1,688 cu
NATURE CONSERVANCY, THE	000004	000031	000000	VALLEY ROAD	UNMNGD OTHER	56,800	1,995	0	1,995 cu
NEW HAMPSHIRE, STATE OF	000006	000081	000000	ROUTE 9	EXEMPT-STATE	11,500	38,900	0	38,900
NEW HAMPSHIRE, STATE OF	000006	000083	000000	ROUTE 9	EXEMPT-STATE	7,500	38,900	0	38,900
NEWELL, JAMES D	000003	000129	000001	58 SOUTH ROAD	IF RES	2,000	39,700	96,500	136,200
NICHOLS, CHRISTOPHER A	000003	000051	000000	595 CENTRE STREET	IF RES	0,560	30,700	1,700	32,400
NIMS, DAVID O	000005	000035	000000	SOUTH ROAD	UNMNGD OTHER	20,000	853	0	853 cu
NIMS, DAVID O	000005	000035	000001	SOUTH ROAD	IF RES	0,100	100	0	100
NIMS, JANE M	000002	000004	000000	393 BOWLDER ROAD	IF RES	57,000	39,813	34,700	74,513 cu
NOONAN, DENNIS M	000003	000063	000000	508 CENTRE STREET	IF RES	1,200	36,700	123,900	160,600
NORMAND, RICHARD E	000001	000023	000000	18 COREY MINE ROAD	IF RES	34,100	39,513	78,500	118,013 cu
OAK VIEW PROPERTIES, LLC	000005	000050	000000	247 SOUTH ROAD	2F RES	12,070	48,364	202,500	250,864 cu
OBRIEN, DENNIS	000005	000046	000000	OFF ROUTE 9	MNGD OTHER	172,000	6,796	0	6,796 cu
OBRIEN, DENNIS	000005	000046	000001	OFF ROUTE 9	UNMNGD HARDWD	25,820	872	0	872 cu
OPACKI JR, JOHN S	000001	000021	000002	461 GILSUM ROAD	IF RES	55,880	39,718	183,900	223,618 cu
OSBORN, DANIEL S	000001	000024	000000	439 GILSUM ROAD	IF RES	9,780	42,800	131,900	174,700
OUELLETTE JR, DELBERT J	000006	000014	000000	307 VALLEY ROAD	IF RES	1,060	42,700	110,800	153,500
OUELLETTE, JOHN D	000003	000028	000000	119 GILSUM ROAD	IF RES	50,000	45,999	5,100	51,099 cu
OUELLETTE, MARIE	000004	000005	000000	128 BOWLDER ROAD	IF RES	2,230	36,000	59,200	95,200
PAJU, WILLIAM A	000006	000021	000000	108 CENTRE STREET	2F RES	56,500	56,002	208,700	264,702 cu
PAQUETTE SR, DALE R	000002	000016	000002	BOWLDER ROAD	IF RES	2,260	26,600	15,900	42,500
PAQUETTE SR, DALE R	000002	000016	000003	BOWLDER ROAD	IF RES	2,050	22,600	0	22,600
PAQUETTE SR, DALE R	000005	000005	000000	16 PAQUETTE DRIVE	IF RES	39,290	86,900	575,500	662,400
PAQUETTE, MARK K	000003	000004	000000	TEELA DRIVE	IF RES	3,180	22,500	0	22,500
PAQUETTE, MARK K	000003	000004	000001	TEELA DRIVE	IF RES	2,360	21,700	0	21,700
PAQUETTE, MARK K	000003	000004	000002	TEELA DRIVE	IF RES	4,160	23,500	0	23,500
PAQUETTE, MARK K	000003	000033	000000	19 GILSUM ROAD	IF RES	0,990	36,700	90,300	127,000
PAQUETTE, MARK K	000002	000016	000000	195 BOWLDER ROAD	IF RES	2,300	50,400	27,000	77,400
PAQUETTE, MATTHEW P	000006	000017	000000	322 VALLEY ROAD	IF RES	8,380	55,200	36,100	91,300
PARKER, BRENDA	000006	000029	000000	390 VALLEY ROAD	IF RES	12,000	50,271	99,900	150,171 cu
PARKER, BRENDA	000006	000046	000000	VALLEY ROAD	FARM LAND	1,000	226	0	226 cu
PARKER, MARY K	000003	000082	000000	435 CENTRE STREET	IF RES	4,280	49,300	167,800	217,100
PARKHURST, SHAWN L	000003	000060	000000	24 ARLEN DRIVE	IF RES	0,430	27,600	51,300	78,900
PASTORELLO, MARK C	000001	000024	000002	435 GILSUM ROAD	IF RES	2,010	35,700	112,000	147,700
PATNODE, GARY	000006	000042	000001	68 APPLE HILL ROAD	IF RES	43,600	41,968	171,500	213,468 cu
PELLLETIER, WENDY REVOC TRUST	000003	000034	000000	534 CENTRE STREET	IF RES	5,830	43,300	74,500	117,800
PERRA, SCOTT R	000001	000018	000000	552 GILSUM ROAD	IF RES	40,700	31,413	169,600	201,013 cu

SNYDER, JAMES E	000005	000028	000001	246 SOUTH ROAD	IF RES	2,010	46,000	115,500	161,500
SPNHF	000001	000014	000000	OLD COUNTY ROAD	MNGD HARDWD	753,000	17,231	0	17,231 cu
SPNHF	000001	000029	000000	GILSUM ROAD	UNMNGD OTHER	172,000	8,668	0	8,668 cu
SPNHF	000001	000030	000000	100 BOYNTON ROAD	UNMNGD HARDWD	2,400	101	0	101 cu
SPNHF	000003	000013	000000	GILSUM ROAD	MNGD PINE	24,400	994	0	994 cu
SPRAGUE JR, MICHAEL A	000003	000005	000000	309 GILSUM ROAD	IF RES	2,000	39,700	65,000	104,700
SPRAGUE, JUDY A	000003	000105	000000	219 CENTRE STREET	IF RES	2,000	39,700	62,500	102,200
SPRAGUE, KENNETH E	000003	000008	000002	269 GILSUM ROAD	IF RES	6,400	43,300	101,700	145,000
STEVENS JR, THOMAS H	000003	000058	000003	143 CENTRE STREET	IF RES	4,300	39,500	140,000	179,500
STEVENS JR, THOMAS H	000006	000034	000000	27 CENTRE STREET	IF RES	2,430	38,000	80,400	118,400
STOCKWELL, CRAIG	000001	000026	000001	GILSUM ROAD	UNMNGD OTHER	291,500	12,310	0	12,310 cu
STONE-BILLS, PATRICIA A	000006	000062	000000	15 HEIGHTS LANE	IF RES	5,500	38,900	61,700	100,600
STRAETER, ECKHARD	000001	000010	000000	OFF NASH CORNER ROAD	UNMNGD OTHER	16,000	708	0	708 cu
SULLIVAN CTR FOR SUSTAINABLE	000003	000112	000002	270 CENTRE STREET	IF RES	23,920	40,316	173,200	213,516 cu
SULLIVAN SCHOOLHOUSE LLC	000003	000110	0003.5	299 CENTRE STREET	IF RES	3,500	45,400	255,100	300,500
SULLIVAN, STEVEN & CAROL	000003	000112	000000	282 CENTRE STREET	IF RES	5,040	41,600	104,800	146,400
SULLIVAN, TOWN OF	000003	000000	000000	GILSUM ROAD	EXEMPT-MUNIC	1,000	30,100	0	30,100
SULLIVAN, TOWN OF	000003	000034	000001	CENTRE STREET	EXEMPT-MUNIC	0,300	18,000	0	18,000
SULLIVAN, TOWN OF	000003	000062	000001	SOUTH ROAD	EXEMPT-MUNIC	0,110	1,500	0	1,500
SULLIVAN, TOWN OF	000003	000067	000000	N/A CHURCH STREET	EXEMPT-MUNIC	0,250	14,900	0	14,900
SULLIVAN, TOWN OF	000003	000069	000000	CENTRE ST & CHURCH ST	EXEMPT-MUNIC	4,500	32,800	0	32,800
SULLIVAN, TOWN OF	000003	000070	000000	18 CHURCH STREET	EXEMPT-MUNIC	6,290	67,000	58,500	125,500
SULLIVAN, TOWN OF	000003	000071	000000	CHURCH STREET	EXEMPT-MUNIC	0,870	24,500	1,800	26,300
SULLIVAN, TOWN OF	000003	000072	000001	452 CENTRE STREET	EXEMPT-MUNIC	3,700	51,200	205,100	256,300
SULLIVAN, TOWN OF	000003	000073	000000	OFF CENTRE STREET	EXEMPT-MUNIC	113,000	65,100	0	65,100
SULLIVAN, TOWN OF	000003	000074	000000	440 CENTRE STREET	EXEMPT-MUNIC	1,380	54,200	270,100	324,300
SULLIVAN, TOWN OF	000003	000074	000001	CHURCH STREET	EXEMPT-MUNIC	1,000	30,100	0	30,100
SULLIVAN, TOWN OF	000005	000001	000003	PRICE ROAD	EXEMPT-MUNIC	7,260	7,800	0	7,800
SULLIVAN, TOWN OF	000005	000008	000000	FERRY BROOK ROAD	EXEMPT-MUNIC	3,000	2,700	0	2,700
SULLIVAN, TOWN OF	000006	000029	000001	CENTRE STREET	EXEMPT-MUNIC	0,450	21,900	0	21,900
SULLIVAN, TOWN OF	000006	000045	000000	VALLEY RD/CENTRE ST	EXEMPT-MUNIC	1,000	4,700	0	4,700
SULLIVAN, TOWN OF	000006	000066	000000	OLD CONCORD ROAD	EXEMPT-MUNIC	0,250	7,400	0	7,400
SULLIVAN, TOWN OF	000006	000082	000000	ROUTE 9	EXEMPT-MUNIC	3,000	12,400	0	12,400
SUPRY, MICHAEL W	000003	000087	000000	105 SOUTH ROAD	IF RES	4,000	41,300	85,100	126,400
SWAZEY, ESTHER	000003	000021	000000	GILSUM ROAD	IF RES	44,900	37,688	0	37,688 cu
SWEET, ROGER H	000003	000079	000000	CROSS ROAD	FARM LAND	25,000	2,347	0	2,347 cu
SWEET, ROGER H	000003	000080	000000	358 CENTRE STREET	IF RES	39,000	42,707	244,900	287,607 cu
SWEET, ROGER H	000003	000081	000000	CENTRE STREET	FARM LAND	18,100	1,250	0	1,250 cu
SWEET, ROGER H	000003	000083	000001	CENTRE STREET	UNMNGD OTHER	86,000	2,147	0	2,147 cu
SWEET, DAVID W	000001	000019	000000	GILSUM ROAD	MNGD OTHER	110,000	1,990	0	1,990 cu
SWEET, DAVID W	000002	000001	000000	OFF BOWLDER ROAD	UNMNGD OTHER	23,000	646	0	646 cu
SWEET, DAVID W	000002	000003	000000	OFF BOWLDER ROAD	MNGD OTHER	120,000	2,171	0	2,171 cu
SWEET, DAVID W	000003	000088	000000	159 SOUTH ROAD	IF RES	8,600	56,200	95,900	152,100

SWETT, DAVID W	000003	000088	000003	000003	OFF SOUTH RD&HUBBARD RD	MNGD OTHER	52,300	946	0	946 cu
SWETT, DAVID W	000003	000088	000004	000004	HUBBARD ROAD	MNGD OTHER	42,200	1,070	0	1,070 cu
SWETT, DAVID W	000004	000001	000000	000000	BOWLDER ROAD	MNGD OTHER	25,000	507	0	507 cu
SWETT, DAVID W	000005	000003	000000	000000	PRICE ROAD	WETLANDS	8,000	145	0	145 cu
SWETT, DAVID W	000005	000007	000000	000000	OFF FERRY BROOK ROAD	MNGD OTHER	18,000	326	0	326 cu
SWETT, FRANK E	000003	000038	000000	000000	652 CENTRE STREET	IF RES	5,870	43,400	87,700	131,100
SWITZER & WAHL REVOCABLE TRUST	000003	000109	000000	000000	279 CENTRE STREET	IF RES	20,250	58,724	164,900	223,624 cu
TALBOT, DANIEL	000006	000026	000002	000002	35 CENTRE STREET	IF RES	2,070	44,200	138,200	182,400
TATHAM III, CHARLES	000004	000025	000000	000000	OFF ELLIS ROAD	UNMNGD OTHER	17,400	569	0	569 cu
THAYER, LESTER W	000005	000030	000000	000000	198 SOUTH ROAD	IF RES	1,030	40,900	33,500	74,400
THOMPSON FAMILY TRUST	000004	000026	000000	000000	OFF ROUTE 9	UNMNGD OTHER	30,750	1,049	0	1,049 cu
THOMPSON, PAUL BARKER	000006	000011	000000	000000	ROUTE 9	UNMNGD OTHER	13,010	579	0	579 cu
THOMPSON, PAUL BARKER	000006	000012	000000	000000	OFF ROUTE 9	UNMNGD OTHER	4,810	196	0	196 cu
THOMPSON, RICHARDE	000006	000011	000001	000001	ROUTE 9	UNMNGD OTHER	8,590	379	0	379 cu
THOMPSON, RICHARDE	000006	000012	000001	000001	OFF ROUTE 9	UNMNGD OTHER	2,050	93	0	93 cu
THOMPSON, WARD C TRUST	000006	000011	000003	000003	ROUTE 9	UNMNGD OTHER	12,400	560	0	560 cu
TURNER, JAMES	000006	000039	000000	000000	439 VALLEY ROAD	IF RES	0,250	21,200	105,700	126,900
TURNER, VIRGINIA - ESTATE OF	000002	000011	000002	000002	BOWLDER ROAD	UNMNGD OTHER	30,800	1,160	0	1,160 cu
TUTTLE, DANIEL S	000006	000019	000000	000000	24 RUGG ROAD	IF RES	0,250	19,300	55,600	74,900
TWEEDIE, SHARON	000006	000063	000001	000001	145 OLD CONCORD ROAD	IF RES	5,170	37,800	87,000	124,800
UNITED CONGREGATIONAL CHURCH	000003	000072	000000	000000	4 CHURCH STREET	EXEMPT-STATE	1,650	51,800	441,300	493,100
UZDAVINIS, NORMAN R	000003	000045	000000	000000	817 CENTRE STREET	IF RES	0,570	29,500	21,100	50,400
VALLEY, JAMES E	000006	000013	000001	000001	11 LANDCRUISER DRIVE	IF RES	16,300	48,749	289,700	338,449 cu
VAN VALKENBURG, BRENT N	000006	000056	000001	000001	86 OLD CONCORD ROAD	IF RES	5,200	40,500	71,400	111,900
VAN VALKENBURG, DAVINA J	000005	000056	000000	000000	81 HUBBARD ROAD	IF RES	0,470	54,000	149,500	203,500
VANDERBERG, MATTHEW J	000003	000012	000000	000000	245 GILSUM ROAD	IF RES	2,000	37,700	47,200	84,900
VANDIVER, ALLEN	000003	000099	000000	000000	44 HUBBARD ROAD	IF RES	5,000	40,400	2,800	43,200
VIRDONE, CATHLEEN M, TRUSTEE	000003	000119	000000	000000	192 CENTRE STREET	IF RES	5,000	44,400	80,000	124,400
WALTER, PRISCILLA T	000004	000032	000000	000000	OLD WARREN HILL ROAD	UNMNGD OTHER	63,000	2,089	0	2,089 cu
WALTER, PRISCILLA T	000006	000084	000000	000000	OFF ROUTE 9	IF RES	9,000	27,700	0	27,700
WALTERS, JAMES	000006	000011	000002	000002	375 ROUTE 9	IF RES	6,210	39,500	144,700	184,200
WALTERS, JANET L	000006	000079	000001	000001	98 APPLE HILL ROAD	4F RES	12,200	58,357	173,600	231,957 cu
WALTERS, JANET L	000006	000080	000000	000000	APPLE HILL ROAD	FARM LAND	0,020	9	0	9 cu
WASHBURN, DOUGLASE	000003	000014	000002	000002	79 BOYNTON ROAD	IF RES	1,830	33,800	130,000	163,800
WELSHMAN, DAWN M	000006	000006	000000	000000	286 VALLEY ROAD	IF RES	5,600	46,900	96,400	143,300
WHEELER REVOCABLE TRUST	000003	000031	000004	000004	97 GILSUM ROAD	IF RES	10,000	48,600	75,900	124,500
WHEELER, JESSE	000003	000046	000000	000000	801 CENTRE STREET	IF RES	23,000	40,460	124,600	165,060 cu
WHEELER, JESSE	000003	000132	000000	000000	733 CENTRE STREET	IF RES	6,700	35,933	53,100	89,033 cu
WHEELER, KEVIN W	000003	000011	000000	000000	251 GILSUM ROAD	IF RES	2,000	41,800	128,300	170,100
WHEELER, KEVIN W	000003	000014	000001	000001	OFF BOYNTON ROAD	IF RES	1,100	1,100	0	1,100
WHEELER, KEVIN W	000003	000016	000001	000001	CHAPMAN POND ROAD	UNMNGD PINE	3,000	311	0	311 cu
WHEELER, KEVIN W	000003	000016	000003	000003	52 BOYNTON ROAD	IF RES	2,040	34,000	158,800	192,800
WHEELER, KEVIN W	000003	000016	000004	000004	BOYNTON ROAD	IF RES WTRFRNT	20,830	2,078	3,000	5,078 cu

WHIPPLE, ERIC J	000001	000022	000000	31 COREY MINE ROAD	IF RES	48,600	222,100	270,700
WHITE, ERIC J	000006	000067	000000	118 OLD CONCORD ROAD	IF RES	28,145	201,600	229,745 cu
WHITNEY, JAMES R	000003	000047	000000	CENTRE STREET	IF RES	51,150	0	51,150 cu
WILBER III, EDWIN D - TRUSTEE	000006	000007	000000	294 VALLEY ROAD	IF RES	43,600	34,700	78,300
WILDER, HILLARE S REV TRUST	000006	000009	000000	243 VALLEY ROAD	IF RES	37,037	44,300	81,337 cu
WILLETTE, SCOTT C	000003	000086	000000	115 SOUTH ROAD	IF RES	42,300	84,800	127,100
WILSON, ERIC S	000003	000125	000000	108 SOUTH ROAD	IF RES	35,700	70,900	106,600
WOOD, GARY P	000005	000059	000000	23 HUBBARD ROAD	IF RES	43,800	131,500	175,300
WOODBURY, JOHN B	000005	000036	000000	468 SOUTH ROAD	IF RES	28,800	0	28,800
WOODBURY, JOHN B	000005	000038	000000	488 SOUTH ROAD	IF RES	70,100	178,400	248,500
WOODBURY, LEONARD W	000003	000104	000000	209 CENTRE STREET	IF RES	39,700	69,800	109,500
WOODBURY, LOIS G	000003	000001	000000	OFF NEW ROAD	UNMNGD OTHER	1,686	0	1,686 cu
WOODBURY, LOIS G	000003	000022	000000	GILSUM ROAD	UNMNGD OTHER	743	0	743 cu
WOODBURY, LOIS G	000003	000097	000000	HUBBARD ROAD	IF RES	24,500	0	24,500
WOODBURY, LOIS G	000003	000098	000000	HUBBARD ROAD	FARM LAND	2,135	0	2,135 cu
WOODBURY, LOIS G	000003	000098	000001	HUBBARD ROAD	FARM LAND	2,135	0	2,135 cu
WOODBURY, LOIS G	000003	000100	000000	HUBBARD ROAD	IF RES	31,100	0	31,100
WOODBURY, LOIS G	000003	000101	000000	HUBBARD ROAD	IF RES	28,300	0	28,300
WOODBURY, LOIS G	000005	000039	000000	522 SOUTH ROAD	IF RES	46,161	115,600	161,761 cu
WOODBURY, LOIS G	000005	000040	000000	SOUTH ROAD	IF RES	26,296	13,500	39,796 cu
WOODBURY, LOIS G	000006	000010	000000	OFF ROUTE 9	UNMNGD OTHER	4,192	0	4,192 cu
WOODBURY, LOIS G	000006	000013	000000	ROUTE 9	UNMNGD HARDWD	3,622	0	3,622 cu
YAROSZ, JASON	000003	000085	000000	57 SOUTH ROAD	IF RES	39,300	83,000	122,300
YAWARSKI, PAUL	000006	000040	000001	46 CONNOR DRIVE	2F RES	55,100	176,100	211,200
YOERGER, RICHARD	000003	000043	000002	916 CENTRE STREET	IF RES	42,700	143,300	186,000
ZIELINSKI, LAUREN	000003	000116	000000	242 CENTRE STREET	IF RES	44,464	73,900	118,364 cu
Parcels: 498						11,922,668	38,852,000	53,938,792

Melanson Heath

Independent Auditors' Report

Governmental Funds – Balance Sheet

Governmental Funds – Revenues, Expenditures and Changes in Fund Balance

Management Letter

Begins at Page 68

INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen
Town of Sullivan, New Hampshire

Additional Offices:
Andover, MA
Greenfield, MA
Manchester, NH
Ellsworth, ME

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Sullivan, New Hampshire as of December 31, 2014, and for the year then ended, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

The Town's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such

opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Sullivan, New Hampshire, as of December 31, 2014, and the respective changes in financial position and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Accounting principles generally accepted in the United States of America require that management's discussion and analysis be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the *Governmental Accounting Standards Board*, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with evidence sufficient to express an opinion or provide any assurance.

Melanson Heath

July 7, 2015

TOWN OF SULLIVAN, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

BALANCE SHEET

DECEMBER 31, 2014

	<u>General</u>	Nonmajor Governmental <u>Funds</u>	Total Governmental <u>Funds</u>
ASSETS			
Cash and short-term investments	\$ 906,527	\$ 47,661	\$ 954,188
Investments	277,196	135,419	412,615
Receivables:			
Property taxes	108,850	-	108,850
Other assets	<u>887</u>	<u>-</u>	<u>887</u>
TOTAL ASSETS	\$ <u>1,293,460</u>	\$ <u>183,080</u>	\$ <u>1,476,540</u>
LIABILITIES			
Accounts payable	\$ 8,133	\$ -	\$ 8,133
Accrued liabilities	1,034	-	1,034
Due to other governments	417,906	-	417,906
Tax refunds payable	36,851	-	36,851
Other liabilities	<u>938</u>	<u>-</u>	<u>938</u>
TOTAL LIABILITIES	464,862	-	464,862
DEFERRED INFLOWS OF RESOURCES	96,747	-	96,747
FUND BALANCES			
Nonspendable	-	101,841	101,841
Restricted	-	81,239	81,239
Committed	277,196	-	277,196
Unassigned	<u>454,655</u>	<u>-</u>	<u>454,655</u>
TOTAL FUND BALANCES	<u>731,851</u>	<u>183,080</u>	<u>914,931</u>
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	\$ <u>1,293,460</u>	\$ <u>183,080</u>	\$ <u>1,476,540</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF SULLIVAN, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES

FOR THE YEAR ENDED DECEMBER 31, 2014

	<u>General</u>	Nonmajor Governmental <u>Funds</u>	Total Governmental <u>Funds</u>
Revenues:			
Property taxes	\$ 548,404	\$ -	\$ 548,404
Penalties, interest & other taxes	25,622	-	25,622
Licenses and permits	104,451	-	104,451
Intergovernmental	83,500	-	83,500
Charges for services	43,790	-	43,790
Investment income	6,615	7,673	14,288
Contributions	-	5,500	5,500
Miscellaneous	36,637	2,328	38,965
	<u>849,019</u>	<u>15,501</u>	<u>864,520</u>
Total Revenues			
Expenditures:			
Current:			
General government	209,216	751	209,967
Public safety	93,832	-	93,832
Highways and streets	242,354	-	242,354
Health and welfare	6,860	-	6,860
Culture and recreation	20,141	18,365	38,506
Conservation	1,568	-	1,568
Capital outlay	77,965	-	77,965
Debt service	23,000	-	23,000
	<u>674,936</u>	<u>19,116</u>	<u>694,052</u>
Total Expenditures			
Excess (deficiency) of revenues over expenditures	174,083	(3,615)	170,468
Other Financing Sources (Uses):			
Transfers in	27,850	8,150	36,000
Transfers out	<u>(36,000)</u>	<u>-</u>	<u>(36,000)</u>
Total Other Financing Sources (Uses)	<u>(8,150)</u>	<u>8,150</u>	<u>-</u>
Change in fund balance	165,933	4,535	170,468
Fund Equity, at Beginning of Year	<u>565,918</u>	<u>178,545</u>	<u>744,463</u>
Fund Equity, at End of Year	<u>\$ 731,851</u>	<u>\$ 183,080</u>	<u>\$ 914,931</u>

The accompanying notes are an integral part of these financial statements.

To the Board of Selectmen
Town of Sullivan, New Hampshire

In planning and performing our audit of the basic financial statements of the Town of Sullivan, New Hampshire as of and for the year ended December 31, 2014, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town's internal control over financial reporting.

Our consideration of internal control was for the limited purpose described in the preceding paragraph and was not designed to identify all deficiencies in internal control that might be significant deficiencies or material weaknesses and therefore, significant deficiencies or material weaknesses may exist that have not been identified. However, as discussed below, we identified certain deficiencies in internal control that we consider to be material weaknesses.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. Material weaknesses are noted in the table of contents and comment headings.

During our audit we also became aware of other matters that we believe represent opportunities for strengthening internal controls and operating efficiency. The recommendations that accompany this letter summarize our comments and suggestions concerning those matters.

This communication is intended solely for the information and use of management, the Board of Selectmen, others within the organization, and is not intended to be, and should not be, used by anyone other than these specified parties.

Melanson Heath

July 7, 2015

STATUS OF PRIOR YEAR RECOMMENDATIONS:

1. Improve General Ledger Records (Material Weakness)

Prior Year Issue:

In the prior year, we recommended the Town post all applicable activity to the general ledger and perform regular monthly reconciling of cash balances to the Treasurer, receivable balances to the Tax Collector, and all other general ledger accounts, including payroll withholdings.

Current Year Status:

Reconciliations were performed once at the end of the year by the consultant. Consistent monthly reconciliations should be performed and documented to ensure accuracy of records as well as to provide a method of checks and balances among the financial departments. The lack of this procedure results in an increased risk that the Town's accounting records could contain errors or omissions.

Further Action Needed:

We recommend the Town establish formal procedures to reconcile accounts on a monthly basis. Each reconciliation should be documented by signatures from both parties involved.

Town's Response:

Beginning in 2015, monthly reconciliations have been done on the following accounts:

- Cash
- Accounts receivable – taxes
- Accounts receivable – liens
- All revenue accounts from the Town Clerk

2. Maintain and Reconcile Cash Book (Material Weakness)

Prior Year Issue:

In the prior year, we recommended the Treasurer re-establish the maintenance of a cash book. We further recommended that once the cash book is operating properly that cash reconciliations to the general ledger be re-established and formally documented. This would reduce the likelihood of errors or irregularities occurring and going undetected.

Current Year Status:

During 2014, we noted that the Treasurer's cashbook was reconciled to the bank statements, however, it was not reconciled to the general ledger.

Further Action Needed:

We again recommend the Treasurer's cashbook be formally reconciled to the general ledger balances.

Town's Response:

During 2015 all bank reconciliations from finance have been sent to the Treasurer so that she can reconcile to her books and sign off.

3. Other Prior Year Issues

In the prior year, we also noted the following areas where efficiencies and/or internal controls could be improved. We will be available to discuss these issues with the Town in more detail, if requested.

Bank statements - All bank statements (including library accounts) should cut-off as of month end.

Current Year Status:

Unresolved.

Town's Response:

Through discussion with the auditor, it was disclosed that the TD Bank account statement for the Library Trustees does not run a full month. In 2015, the Administrative Assistant will discuss with the Library Trustees Treasurer to ensure they are cut off as of month end.

Pay rate documentation – The employee wage rate documentation forms should be signed off by the Board of Selectmen.

Current Year Status:

Board of Selectmen were signing employee wage rate documentation forms during 2014, however, not all employees had these forms on file.

Further Action Needed:

We recommend that employee wage rate documentation be kept up to date and maintained for all employees.

Town's Response:

The Administrative Assistant has ensured that all employees have signed off on the pay rate documentation forms in 2015.

Monitor Cash Collateralization – The Town has cash balances in banks in excess of FDIC coverage. We recommended the Town monitor and consider increasing collateralization coverage.

Current Year Status:
Unresolved.

Town's Response:
The Administrative Assistant has spoken with the auditor to identify which accounts exceed FDIC coverage and will be contacting the bank to request additional coverage.

Reconcile Budgeted Revenues – The budgeted revenues, used by the Town for internal monitoring purposes, should reflect the final MS4 approved amounts.

Current Year Status:
Budgeted revenue was not properly included in QuickBooks.

Town's Response:
As of 2015 budgeted revenues have been included in the QuickBooks file.

Vendor Disbursement Documentation – We noted that applicable department heads do not sign off or initial vendor invoices to document that the goods or services were actually received/provided. We recommended original invoices be approved by department heads and retained to support all manifest payments. We also recommended employee expense reimbursements be approved by someone other than the employee receiving reimbursement.

Current Year Status:
Unresolved.

Town's Response:
There was turnover in the administrative personnel in the office during 2014. The Administrative Assistant is now making sure that department heads are signing off on all invoices before cutting any vendor payments.

Monitor Budget – Monthly budget versus actual reports for both revenues and expenses should be prepared and monitored on a monthly basis.

Current Year Status:
This item was resolved.

Utilize Due To and Due From Accounts – During the course of the year several expenditures relating to various capital reserve funds were charged to the general fund transfer out account. The reimbursement of these expenses was charged to miscellaneous revenue. We recommended the Town utilize

due to and due from accounts to provide assurance that the transactions were recorded properly.

Current Year Status:

This item was resolved.

CURRENT YEAR RECOMMENDATIONS:

4. Various Current Year Issues

In the current year, we also noted the following areas where efficiencies and/or internal controls could be improved. We will be available to discuss these issues with the Town in more detail, if requested.

Improve Journal Entry Documentation – Journal entries prepared by the Administrative Assistant and Consultant were not approved by the Board of Selectmen. Additionally, supporting documentation was not retained for any of the entries made throughout the year.

Town's Response:

Beginning in 2015 all adjusting entries have been sent to the BOS for their review and approval.

Improve Controls Over Bank Accounts – At least annually, the Town should survey local banks to identify other organizations that may inappropriately be using the Town's federal identification number.

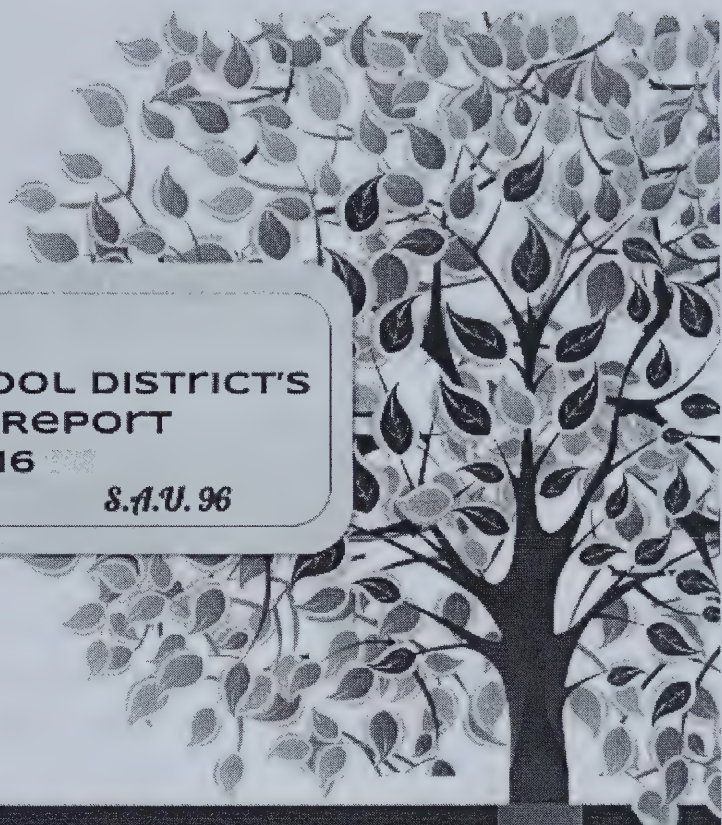
Town's Response:

The Town Treasurer has contacted several local banks in writing to research the use of the Town's federal identification number.



**SULLIVAN SCHOOL DISTRICT'S
ANNUAL REPORT
2016**

S.A.U. 96



Compiled by your Sullivan School Board Members
 Stephanie Jacques - Chair
 Michael Brooks

Paul Bolduc
 Stephanie Millotte
 Malinda Scherpa

Ken Dassau - Superintendent
 Toni Ellsworth - Treasurer
 Chris Pratt - Moderator

Table Of Contents:

Year in Review	1-2
Sullivan School District Officers, Agents & Contractors	3
2015-2016 Student Enrollment	4
Minutes of Sullivan Budget Committee	5
2016 Warrant Articles	6-7
Nelson Principal Letter	8
Sullivan School District Schedule Before Expenditure of Trust	9
Sullivan School District Schedule After Expenditure of Trust	10
NH DRA Letter	11
2015 MS-22R	12 - 14
2015 MS 24R	14 - 15
2015 MS 27	16 - 18

NH STATE LIBRARY
 JUN 15 2016
 CONCORD, NH

Year in Review

The Sullivan School District is in its third year under the administration of SAU 96. This past year the independent school district operated with a five member school board, a district treasurer, district budget committee, district moderator and district clerk. The business manager and superintendent remain as contracted on a part time basis. Former board member, Risa Keene, resigned to pursue other obligation after approximately one year of service. She filled a gap on the board after the resignation of John “JJ” Prior, and the board is grateful for her time devoted to Sullivan’s education matters. The term for serving on the board is a three year commitment.

There will be a change this year in the role of the district treasurer as the need for a part time bookkeeper has become necessary. At the present time the school board is also looking at a new insurance provider for its liability plan as Property-Liability Trust Insurance Service is dissolving, impacting nearly every school district in the region.

Our most recent student population count is at 90, with fluctuations in the last 12 months between 77-90. There are seven students attending Monadnock Regional High School who were “grandfathered” to complete their education at Monadnock during the town’s withdrawal from the cooperative district. Next year there will be only one student remaining at MRHS.

Sullivan K-6 graders currently attend school at Nelson Elementary School. The Nelson School has reached its student enrollment capacity this year and a decision was made for next year’s 6th graders to attend at Keene Middle School. The Nelson School Board is exploring options for a facility expansion which may allow for future 6th graders to attend at Nelson School. Parental support on this topic appears to be split, with several families interested in continuing to send 6th graders to KMS, and others in support of keeping the 6th grade at Nelson School if a feasible solution can be found. No 6th graders would transition mid-year despite any resolution, however, and a solution is likely 2+ years away.

Due to our district not having a school building or teaching staff and facility operations expenses, 84% of the SSD budget is shaped by student enrollment (both general education and special education tuitions), or 93% if you also include the costs for student support services and transportation costs. The 2014-15 budget was written conservatively and due to unanticipated enrollment impacts throughout the year, the budget ran a deficit in

the amount of \$202,751.06 requiring the use of the funds from the tuition reserve fund (a reserve fund for unanticipated tuition fluctuations). The recommended amount for independent school districts to have in the tuition reserve fund is \$300,000. At this time the fund balance is at \$50,000. The tuition reserve fund balance will be raised in annual increments as approved by voters through Articles 4 and 5. The remainder of the deficit is addressed by Article 2:

“To see if the Sullivan School District will vote to raise the amount of \$3,477 to reduce the FY 15 general fund deficit pursuant to RSA 189:28-a.”

Article #2 is intended to zero out last year’s deficit that was not covered by the use of \$85,000 from the trust fund and \$114,273.77 in use of surplus. Last year’s budget ran a deficit of \$202,751.06 as explained above. This is something that can be expected from time to time as projected student tuition amounts vary greatly from fluctuating student counts to the general make-up of student tuitions between general education tuition and special education tuitions. The school board does it’s best to accommodate for these variations, and were grateful for the support from voters last year to raise and appropriate \$50,000 toward the unanticipated tuition fund balance. Had it not passed, the reserve fund balance would be at zero.

During the withdrawal process, the former Sullivan school building was acquired by Sullivan School District. Though Sullivan School District had no use for the building, its reacquisition was a lawful requirement of the withdrawal process. A loan was obtained by the Sullivan School District to acquire the school building, and the school building was sold in October of 2014. With a remaining balance on the original loan, the school board intends to pay the remainder of the loan in full by the end of the 2016-17 fiscal year, subject to the final budget approval by Sullivan voters.

The feedback from families and students has been positive at all of the schools. The Sullivan School Board would like to thank the Sullivan residents for their support toward providing quality public education for its children. The School Board is thankful for the support and recognition it has received throughout the year. If you have suggestions, comments, or would like to be involved, please consider attending one of the monthly school board meetings. The Sullivan School Board meets on the third Wednesday of the month, usually at 6:30 though variations in time will be posted at the town hall and website. Please visit the town website for the past minutes from our monthly school board meetings.

Sullivan School District Officers, Agents & Contractors

Sullivan School District is served by the following:

N.H. SCHOOL ADMINISTRATIVE UNIT 96 P.O. Box 111 Sullivan, NH 03445

District Superintendent:	Ken Dassau	<u>Sullivan School Board Members</u>	
District Treasurer:	Toni Ellsworth	Stephanie Jacques-chair	
District Clerk:	Mary Hull	Paul Bolduc	Stephanie Milotte
District Moderator:	Chris Pratt	Mike Brooks	Malinda Scherpa

N.H. SCHOOL ADMINISTRATIVE UNIT 29 193 Maple Avenue, Keene, NH 03431 | 357-9002

Robert Malay, Superintendent of Schools	357-9002 ext. 226
Dan Black, Assistant Superintendent-Keene	357-9004 ext. 223
Timothy L. Ruehr, SAU 29 Business Administrator	357-9038 ext. 208
Janel Swanson, Business Administrator/Towns	357-9008 ext. 203
Nancy Deutsch, Director of Human Resources	357-9002 ext. 213
Catherine Woods, Director of Special Education	357-9001 ext. 229
Daniel Kaplan, Director of Technology	352-0640

School	Nelson School	Keene Middle School	Keene High School	Monadnock Regional High School
School Address	441 Granite Lake Rd. Nelson, NH 03457	167 Maple Ave Keene, NH 03431	43 Arch St. Keene, NH 03431	580 Old Homestead Hwy. Swanzy, NH 03446
Telephone & Fax	603-847-3408 Fax: 603-847-9144	603-357-9020 Fax: 603-357-9045	603-352-0640 Fax: 603-357-1512	603-352-6575 Fax: 603-355-1209
Principal	Ron Upton, rupton@sau29.org	Dorothy Frazier, dfrazier@sau29.org	James Logan, jlogan@sau29.org	Linda Kalloger, LKalloger@mrsd.org
Executive Secretary	Kim Keating, kkeating@sau29.org	Jill Forgues, jforgues@sau29.org	Mary Striffolino, mstriffolino@sau29.org	Diane Lepisto, dlepisto@mrsd.org
Web Site	http://www.nelson.k12.nh.us	http://kms.sau29.org	http://www.keene.k12.nh.us	http://www.mrsd.org

Current Sullivan School District Student Enrollment (AS OF 2/2016)

Preschoolers	2		<u>Keene High School</u>	<u>#</u>
<u>Nelson School</u>	<u>#</u>		Grade 9	7
Kindergarten	10		Grade 10	7
Grade 1	8		Grade 11	6
Grade 2	6		Grade 12	5
Grade 3	2		<u>Monadnock Regional High School</u>	<u>#</u>
Grade 4	9		Grade 9	-
Grade 5	7		Grade 10	-
Grade 6	3		Grade 11	-
<u>Keene Middle School</u>	<u>#</u>		Grade 12	7
Grade 7	2			
Grade 8	9			

Note: Enrollment numbers are constantly in flux and the numbers listed above are accurate at the time of publishing this report. Students are only counted if they have registered with the Sullivan School District for educational services. Children who attend other private schools or are homeschooled are also not included in the listed numbers of our town's children.

Minutes of Sullivan Budget Committee

Town of Sullivan, NH

Minutes of the Sullivan Budget Committee - DRAFT

January 19, 2016 6:30 PM

Present: Alfred Merrifield, David Jakway, Peggy Martin, John Bolles

Selectmen: Chairman Gary Patnode; Laura Merrifield, Joseph Lewandowski

School: Stephanie Jacques Kleine, Ken Dassau, Stephanie Milotte

Others: Kate Fuller, Administrative Assistant

The meeting was called to order at 6:37 PM by Alfred Merrifield, Chairman. The minutes of the January 12, 2016, budget committee meeting were unanimously approved as amended.

Representatives of the School Board began by reviewing the warrant articles. Article #2 is intended to zero out last year's deficit that was not covered by the use of \$85,000 from the trust fund and \$114,273.77 in use of surplus. Last year's budget was overspent by \$202,751.06 due primarily to special education costs.

Article #3 represents the operating budget of \$1,581,590, comprised of tuition (regular and special education), student support services, management expenses and transportation. It was noted that tuition costs have increased. Tuition to KHS is \$13,388 for general and \$29,930 for special education; KMS (grades 6-8) is \$12,312 and \$30,056, Nelson (grades K-5) is \$13,346. It was noted that 6th graders will be going to Keene instead of Nelson because Nelson has reached capacity. Student breakdown is KHS – 30, KMS – 12, Monadnock – 1, Nelson – 34, for a total of 77 students.

Article #4 represents a \$25,000 appropriation to the expendable trust if there is a surplus at the end of the year.

Article #5 represents a \$50,000 appropriation to the expendable trust which is meant to cover unexpected education costs throughout the year which may not have been anticipated. The stated goal is to get this reserve up to \$300,000. Currently the balance is \$50,000.

Overall the 2016-2017 budget is up \$218,059 over last year's budget. The increase is primarily attributable to higher tuition costs for general and special education, salary adjustments, transportation costs and an increased debt service payment so the mortgage on the school building can be paid off in 2017. It was noted that "other school board" costs were down.

The date of February 11, 2016 was selected for the joint school/town public hearing, beginning with the school at 7:00 PM and the town immediately thereafter.

Selectmen Gary Patnode provided responses resulting from last week's meeting. Specifically, (1) the Town receives an annual report from the Sheriff's department which is published in the Town Report; (2) status update on highway CDL, (3) the tanker was the fire department vehicle that experienced significant repairs last year and (4) a message has been forwarded to the Cemetery Trustees regarding how the town can be repaid for cemetery expense.

At the next meeting, scheduled for Tuesday, January 26 at 6:30 PM, the budget committee will formulate recommendations for the Town and School budgets. The meeting adjourned at 8:13 PM.

Respectfully submitted,

Laura J. Merrifield

Member Board of Selectmen

Sullivan School District
Sullivan, New Hampshire

Warrant 2016

To the inhabitants of the Town of Sullivan in the County of Cheshire qualified to vote in School District affairs: You are hereby notified to meet at the Town hall in said town, Tuesday, the eighth (8th) day of March next at 11:00 AM of the clock to act upon the following by written ballot; the polls not to close before 7:00 PM.

Article 1: To choose all necessary School District officers for the ensuing year. You are hereby notified to meet at the Town hall in said town, Wednesday, the ninth (9th) day of March next at 7:00 PM of the clock to act upon the following subjects.

Article 2: To see if the Sullivan School District will vote to raise the amount of \$3,477 to reduce the FY 15 general fund deficit pursuant to RSA 189:28-a.

Article 3: To see if the District will vote to raise and appropriate the amount of \$1,581,590 for the support of schools, for the payment of salaries for the School District Officials and Agents, and for the payment of the statutory obligations of the district for the 2016-2017 Fiscal Year. The Budget Committee and the School Board recommend this appropriation. This article does not include appropriations voted in other warrant articles.

Article 4: To see if the Sullivan School District will vote to raise and appropriate up to \$25,000 to add to the Special Education and Tuition Expendable Trust fund established by the voters of the District in March, 2013 and authorize the school board to transfer said sum from the year end unassigned fund balance (surplus) available on June 30, 2016. The School Board and the Budget Committee recommend this appropriation.

Article 5: To see if the Sullivan School will vote to raise and appropriate \$50,000 to add to the Special Education and Tuition Expendable Trust Fund established by the voters of the District in March, 2013. The School Board recommends this appropriation. The Budget Committee does/does not recommend this appropriation.

Article 6: To see if the District will vote to accept reports of agents and committees as printed in the School District Annual Report contained within the Sullivan Town Report.

Article 7: To transact any business which may legally come before this meeting and to listen to opinions of a purely advisory nature as regards to the conduct of School District affairs for the ensuing year.

Given under our hands, and seals at said Sullivan this _____ day of February, 2016 We certify and attest that on or before we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at , and delivered the original to the Town of Sullivan Officials.

Printed Name	Position	Signature
Stephanie Jacques Kleine	Chair	_____
Malinda Scherpa		_____
Paul Bolduc		_____
Stephanie Milotte		_____
Michael Brooks		_____

SCHOOL BOARD SCHOOL DISTRICT OF SULLIVAN

A true copy. ATTEST: _____
School District Clerk _____

Nelson Elementary School - Principal's Report Feb. 3, 2016

January was a busy month at Nelson. The staff and I have been working on our whole school SMART goals that were created at our fall retreat. Dan Kaplan, IT director for the SAU, joined us at a staff meeting to discuss where we are currently with respect to our technology. Our main server has been ordered to replace the current one in use. It will have a useful life of 4-5 years minimum. Dan is looking into getting E-Rate funds to help with improving our wireless access points around the school. That process has been started but will take a few months. He sent several of the IT staff to Nelson following the meeting to replace our wireless routers with some newer ones with more capacity. They are working well. Dan recommended we look at increasing our internet capacity in future years to handle the increased bandwidth required with more devices in the building. He will get us some quotes on this but we should be good for next school year. We need to look at getting rooms hard wired with communication cables leading to the center ceilings of each location that a router will be installed. This will provide more efficient operation of the wireless routers. Our Chromebook cart (which is used primarily in the lower 2 classes) is working out very well. Mrs. Roach's class has new laptops for the 15-16 school year. One need is to replace the laptops in Mrs. Whippie's class. They will not hold any charge and must be plugged in. Several models and years of laptops comprise those available to her students which often create some issues. We are looking into getting Chromebooks to replace them. The other concern is the lack of maintenance on our Promethean Boards the past few years. Several aren't working properly and need service. Dan will be having a member of his staff help us diagnose the various issues and then work on the cost of these repairs / replacement. If funds are available at the end of the school year, these needs should be addressed. We appreciate Dan and his staff in helping us with the many improvements made this year. We are in great shape going into next fall with respect to technology.

We continue to work on implementation of the Sharma techniques in our school. This was a PD topic that was listed by many of the town school's staff as a focus. Administration will be looking into more training and possibly allowing our staff to visit other schools that are successful in teaching math skills using his techniques. The overall result needs to be improved math skills. I recently asked all teachers to run a mid-year report on the progress of their students using the MobyMax program. This is used to determine each student's strengths and weaknesses and then assign specific problems to improve their overall math skills. The baseline data was taken in early October which means the students have had less than 4 months working on their improvement. The average student growth so far this year has been .675 year's growth. Our goal is to have that number closer to 2.0 year's growth by June.

Goal #3 will be discussed as part of the curriculum discussion on the agenda. We continue to supply our "key communicator" groups with information that is published in community newsletters and blogs. Having multiple ways of getting the word out about the wonderful things happening at the Nelson school is greatly appreciated. Mrs. Benner is working on researching what other schools are doing with regards to Standards Based Report cards. I am pleased with the progress we are making towards this goal.

The staff continues to look into a math curriculum for next school year. At the 1/25/16 Professional Development workshop, our teachers were able to find out a wealth of information about Eureka Math with is one of two options we are looking into (the other being Go Math). We spent the early release day in January looking at the Eureka Math resources and watching instructional video clips in hopes of helping us determine the best curriculum for our students.

We are pleased to have the "Lend an Ear" program in our school on 2/1/16 to introduce our students to a few string instruments. Details are being worked out and the excitement is building for our week long Children's Stage Adventure residency program. The students will be performing "Androcles and the Lion" on Friday, 2/19/16 at 6:30 pm on the Keene Middle School Stage.

Respectfully submitted,
Ron Upton, Principal

**Sullivan School District
Grouping Schedule Report
Workpaper**

Prior to tuition funding from expendable trust

	Adjusted Balance Jun 30, 2015	Unadj Budget Jun 30, 2015
A		
Assets		
10000-000 - Cash - Checking	(59,426.46)	132,139.77
14000-000 - Due From Other Governments	2,040.00	0.00
Assets Total	<u>(57,386.46)</u>	<u>132,139.77</u>
B		
Liabilities		
20000-000 - Accounts Payable	(3,716.48)	(7,866.00)
22000-000 - Due To Other Governments	(27,374.35)	0.00
24000-000 - Due To Expendable Trust Fund	0.00	(10,000.00)
Liabilities Total	<u>(31,090.83)</u>	<u>(17,866.00)</u>
C		
Fund Balance		
30000-000 - Fund Balance	(114,273.77)	(114,273.77)
Fund Balance Total	<u>(114,273.77)</u>	<u>(114,273.77)</u>
D		
Revenues		
41000-000 - Sullivan Tax Assessment	(620,632.00)	(620,632.00)
41900-000 - Other Local Sources	(9,162.42)	(9,042.00)
41999-000 - Miscellaneous	(61,436.34)	0.00
43111-000 - Adequacy Aid	(577,308.08)	(577,308.00)
44200-000 - From Federal Govt. Through State	(12,885.78)	0.00
Revenues Total	<u>(1,281,424.62)</u>	<u>(1,206,982.00)</u>
E		
Expenditures		
51100-000 - Regular Programs	813,351.96	717,080.00
51200-000 - Special Programs	332,343.07	330,546.00
51400-000 - Other Instructional Programs	0.00	10.00
52100-000 - Support Services	41,962.52	15,000.00
52200-000 - Instructional Staff	0.00	10.00
52310-000 - Other School Board	2,600.00	25,600.00
52320-310 - SAU Management Services	35,925.39	38,000.00
52500-000 - Business	5,611.98	0.00
52600-000 - Operation & Maintenance of Plant	71,184.26	25,000.00
52700-000 - Student Transportation	106,196.50	95,000.00
52800-000 - Central	0.00	10.00
55252-000 - Transfer to Expendable Trusts	75,000.00	75,000.00
Expenditures Total	<u>1,484,175.68</u>	<u>1,321,256.00</u>
Workpaper Total	<u>0.00</u>	<u>114,274.00</u>
Profit/(Loss)	<u>(202,751.06)</u>	

**Sullivan School District
Grouping Schedule Report
Workpaper**

After tuition funding from expendable trust

	Adjusted Balance Jun 30, 2015	Unadj Budget Jun 30, 2015
A		
Assets		
10000-000 - Cash - Checking	(59,426.46)	132,139.77
13100-000 - Due From Other Funds	85,000.00	0.00
14000-000 - Due From Other Governments	2,040.00	0.00
Assets Total	<u>27,613.54</u>	<u>132,139.77</u>
B		
Liabilities		
20000-000 - Accounts Payable	(3,716.48)	(7,866.00)
22000-000 - Due To Other Governments	(27,374.35)	0.00
24000-000 - Due To Expendable Trust Fund	0.00	(10,000.00)
Liabilities Total	<u>(31,090.83)</u>	<u>(17,866.00)</u>
C		
Fund Balance		
30000-000 - Fund Balance	(114,273.77)	(114,273.77)
Fund Balance Total	<u>(114,273.77)</u>	<u>(114,273.77)</u>
D		
Revenues		
41000-000 - Sullivan Tax Assessment	(620,632.00)	(620,632.00)
41900-000 - Other Local Sources	(9,162.42)	(9,042.00)
41999-000 - Miscellaneous	(61,436.34)	0.00
43111-000 - Adequacy Aid	(577,308.08)	(577,308.00)
44200-000 - From Federal Govt. Through State	(12,885.78)	0.00
Revenues Total	<u>(1,281,424.62)</u>	<u>(1,206,982.00)</u>
E		
Expenditures		
51100-000 - Regular Programs	728,351.96	717,080.00
51200-000 - Special Programs	332,343.07	330,546.00
51400-000 - Other Instructional Programs	0.00	10.00
52100-000 - Support Services	41,962.52	15,000.00
52200-000 - Instructional Staff	0.00	10.00
52310-000 - Other School Board	2,600.00	25,600.00
52320-310 - SAU Management Services	35,925.39	38,000.00
52500-000 - Business	5,611.98	0.00
52600-000 - Operation & Maintenance of Plant	71,184.26	25,000.00
52700-000 - Student Transportation	106,196.50	95,000.00
52800-000 - Central	0.00	10.00
55252-000 - Transfer to Expendable Trusts	75,000.00	75,000.00
Expenditures Total	<u>1,399,175.68</u>	<u>1,321,256.00</u>
Workpaper Total	<u>0.00</u>	<u>114,274.00</u>
Profit/(Loss)	<u>(117,751.06)</u>	



John T. Beardmore
Commissioner

Kathryn E. Skouteris
Assistant Commissioner

State of New Hampshire
Department of Revenue Administration

109 Pleasant Street
PO Box 487, Concord, NH 03302-0487
Telephone (603) 230-5000
www.revenue.nh.gov



MUNICIPAL AND PROPERTY
DIVISION
Stephan W. Hamilton
Director

David M. Cornell
Assistant Director

September 16, 2015

School Board
Sullivan School District
452 Centre Street
Sullivan, NH 03445-9999

Re: Disallow Use of Fund Balance

Dear Governing Body:

The Municipal Bureau is required by RSA 21-J:35 to review estimated revenues, voted appropriations, and the manner in which appropriations were voted. This evaluation includes a determination whether these items comply with applicable state statutes. As a result of this analysis, the following issue was discovered:

Issue #1:

Warrant Article 3 proposed to raise and appropriate \$60,000 for the purpose of paying down the school building loan payment with such amount to be funded from the year-end unassigned fund balance available on July 1, 2015. At the end of the school year, June 30, 2015, the unassigned fund balance was a negative \$3,477. Therefore, a disallowance in the amount of \$60,000 is needed. An adjustment has been made to the MS-22-R and MS-24-R to reflect the total adjusted appropriation of \$1,418,443.

Pertinent Statute:

RSA 189:28-a, III, states,

"I. School boards shall publish in the next annual report, or post at the annual meeting, the general fund balance sheet from the most recently completed audited financial statements or from the most recently completed financial report filed pursuant to RSA 21-J:34, V.

II. In the case of an accumulated general fund deficit, the school board shall insert an article in the warrant recommending such action as they deem appropriate, which may include, but is not limited to, raising a sum of money for the purpose of reducing that deficit."

Corrective Action:

Next year, publish the general fund balance sheet, delineating the deficit, in the annual report, and insert a warrant article recommending such action as deemed appropriate. Should that action include the raising of funds to close the deficit, sample warrant article language is as follows.

To see if the district will vote to raise \$[Amount] to reduce the FY 15 general fund deficit pursuant to RSA 189:28-a.

Please contact me at (603) 230-5096 or by e-mail at Stephanie.Derosier@dra.nh.gov with questions or further assistance.

Best regards,

Stephanie Derosier
Municipal Accounts Advisor

Enclosure: MS-22-R
MS-24-R

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Total Amount Actually Voted Enacting Fiscal Year	Elementary School Breakdown	Middle Junior High Breakdown	High School Breakdown
Instruction						
1100-1199	Regular Programs	02	\$806,154	\$411,442	\$117,125	\$277,587
1200-1299	Special Programs	02	\$300,201	\$71,272	\$52,259	\$176,670
1300-1399	Vocational Programs	02	\$10	\$0	\$0	\$0
1400-1499	Other Programs		\$0	\$0	\$0	\$0
1500-1599	Non-Public Programs		\$0			
1600-1699	Adult/Continuing Education Programs		\$0			
1700-1799	Community/Junior College Education Programs		\$0			
1800-1899	Community Service Programs		\$0			
Support Services						
2000-2199	Student Support Services	02	\$60,000	\$36,000	\$12,000	\$12,000
2200-2299	Instructional Staff Services	02	\$10	\$0	\$0	\$0
General Administration						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0			
2310-2319	Other School Board	02	\$19,500	\$11,700	\$3,900	\$3,900
Executive Administration						
2320 (310)	SAU Management Services	02	\$36,000	\$21,600	\$7,200	\$7,200
2320-2399	All Other Administration		\$0	\$0	\$0	\$0
2400-2499	School Administration Service		\$0	\$0	\$0	\$0
2500-2599	Business	02	\$200	\$120	\$40	\$40
2600-2699	Plant Operations and Maintenance		\$0	\$0	\$0	\$0
2700-2799	Student Transportation	02	\$111,000	\$66,600	\$22,200	\$22,200
2800-2999	Support Service, Central and Other	02	\$10	\$6	\$2	\$2
Non-Instructional Services						
3100	Food Service Operations		\$0	\$0	\$0	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Other Outlays						
5110	Debt Service - Principal	02,03	\$91,586			
5120	Debt Service - Interest	02	\$3,772			
Fund Transfers						
5220-5221	To Food Service		\$0			
5222-5229	To Other Special Revenue		\$0			
5230-5239	To Capital Projects		\$0			

5251	To Capital Reserve Fund		\$0			
5252	To Expendable Trusts/Fiduciary Funds	04	\$50,000			
5253	To Non-Expendable Trust Funds		\$0			
5254	To Agency Funds		\$0			
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0			
5390	To Other Agencies		\$0			
9990	Supplemental Appropriation		\$0			
9992	Deficit Appropriation		\$0			
Total Voted Appropriations			\$1,478,443	\$618,740	\$214,726	\$499,599



MS-22 SUPPLEMENTAL SCHEDULE

SCHOOL DISTRICT INFORMATION ?

School District:

Municipalities Served:

SUPPLEMENTARY INFORMATION ?

DESCRIPTION	FUNCTION	OBJECT	ELEMENTARY	MIDDLE/JR. HIGH	HIGH	TOTAL
Tuition to NH LEAs	All	561	\$411,442	\$117,125	\$277,587	\$806,154
Other Tuition	All	562-569	\$71,272	\$52,259	\$176,670	\$300,201
Land and Improvements	All*	710				
Buildings	All*	720				\$95,358
Additional Equipment	All*	730				
Summer School	1430					

*Includes all functions except 4000

Detail on items to be financed by bonds, notes and/or withdrawals from capital reserve funds.

- Purpose: Amount:

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2015
MS-24-R

Revised Estimated Revenues Adjusted Sullivan School District

(RSA 21-J:34)

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.

Revenues					
Account Code	Source of Revenue	Estimated Revenue	Change Amount	Revenue Estimates Adjusted	
Local Sources					
1300-1349	Tuition	\$0	\$0	\$0	
1400-1449	Transportation Fees	\$0	\$0	\$0	
1500-1599	Earnings on Investments	\$0	\$0	\$0	
1600-1699	Food Service Sales	\$0	\$0	\$0	
1700-1799	Student Activities	\$0	\$0	\$0	
1800-1899	Community Services Activities	\$0	\$0	\$0	
1900-1999	Other Local Sources	\$0	\$0	\$0	
State Sources					
3210	School Building Aid	\$0	\$0	\$0	
3215	Kindergarten Building Aid	\$0	\$0	\$0	
3220	Kindergarten Aid	\$0	\$0	\$0	
3230	Catastrophic Aid	\$0	\$0	\$0	
3240-3249	Vocational Aid	\$0	\$0	\$0	
3250	Adult Education	\$0	\$0	\$0	
3260	Child Nutrition	\$0	\$0	\$0	
3270	Driver Education	\$0	\$0	\$0	
3290-3299	Other State Sources	\$0	\$0	\$0	
Federal Sources					
4100-4539	Federal Program Grants	\$0	\$0	\$0	
4540	Vocational Education	\$0	\$0	\$0	
4550	Adult Education	\$0	\$0	\$0	
4560	Child Nutrition	\$0	\$0	\$0	
4570	Disabilities Programs	\$0	\$0	\$0	
4580	Medicaid Distribution	\$0	\$0	\$0	
4590-4999	Other Federal Sources (non-4810)	\$0	\$0	\$0	
4810	Federal Forest Reserve	\$0	\$0	\$0	
Other Financing Sources					
5110-5139	Sale of Bonds or Notes	\$0	\$0	\$0	
5140	Reimbursement Anticipation Notes	\$0	\$0	\$0	

Account Code	Source of Revenue	Estimated Revenue	Change Amount	Revenue Estimates Adjusted
5221	Transfers from Food Service Special Revenues Fund	\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds	\$0	\$0	\$0
5230	Transfer from Capital Project Funds	\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds	\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds	\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds	\$0	\$0	\$0
5300-5699	Other Financing Sources	\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)	\$0	\$0	\$0
Subtotal of Revenues		\$0	\$0	\$0

Revised Estimated Revenues Summary	Sullivan School District	State Revised
Subtotal of Revenues	\$0	\$0
Unassigned Fund Balance on MS-25	(\$3,477)	(\$3,477)
Less Voted from Fund Balance	\$0	\$0
Less Fund Balance to Reduce Taxes	\$0	\$0
Fund Balance Retained	(\$3,477)	(\$3,477)
Total Revenues and Credits	\$0	\$0

Explanation of Adjustments

Account	Reason for Adjustment	Warrant Number
---------	-----------------------	----------------



New Hampshire
Department of
Revenue Administration

2016
MS-27

School Budget Form: Sullivan School District

FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from July 1, 2016 to June 30, 2017

Form Due Date: 20 days after the meeting

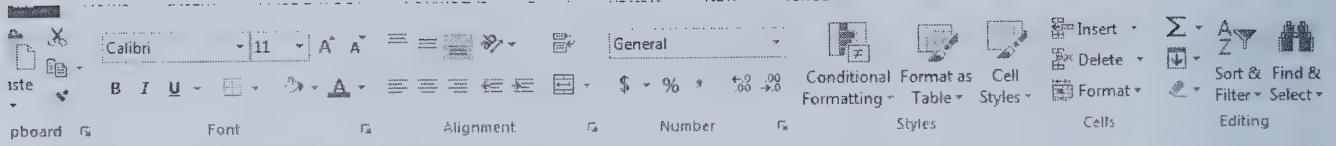
THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

This form was posted with the warrant on: _____

For Assistance Please Contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

Copy, Paste, Format Painter, Bold, Italic, Underline, Font, Alignment, Number, Styles, Merge & Center, \$, %, .00, +.00, Conditional Formatting, Table, Styles

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Instruction																							
1100-1199	Regular Programs								3		\$728,352		\$806,154		\$912,702		\$0		\$0			\$0	
1200-1299	Special Programs								3		\$332,343		\$300,201		\$413,576		\$0		\$0			\$0	
1300-1399	Vocational Programs								3		\$0		\$10		\$0		\$0		\$0			\$0	
1400-1499	Other Programs (Federal Funded Projects)								3		\$0		\$0		\$10,000		\$0		\$0			\$0	
1500-1599	Non-Public Programs										\$0		\$0		\$0		\$0		\$0			\$0	
1600-1699	Adult/Continuing Education Programs										\$0		\$0		\$0		\$0		\$0			\$0	
1700-1799	Community/Junior College Education Programs										\$0		\$0		\$0		\$0		\$0			\$0	
1800-1899	Community Service Programs										\$0		\$0		\$0		\$0		\$0			\$0	
Support Services																							
2000-2199	Student Support Services								3		\$41,963		\$60,000		\$24,940		\$0		\$0			\$0	
2200-2299	Instructional Staff Services								3		\$0		\$10		\$0		\$0		\$0			\$0	
General Administration																							
0000-0000	Collective Bargaining										\$0		\$0		\$0		\$0		\$0			\$0	
2310 (840)	School Board Contingency										\$0		\$0		\$0		\$0		\$0			\$0	
2310-2319	Other School Board								3		\$2,600		\$19,500		\$12,550		\$0		\$0			\$0	
Executive Administration																							
2320 (310)	SAU Management Services								3		\$35,925		\$36,000		\$37,224		\$0		\$0			\$0	
Non-Instructional Services																							
3100	Food Service Operations										\$0		\$0		\$0		\$0		\$0			\$0	
3200	Enterprise Operations										\$0		\$0		\$0		\$0		\$0			\$0	
Facilities Acquisition and Construction																							
4100	Site Acquisition										\$0		\$0		\$0		\$0		\$0			\$0	
4200	Site Improvement										\$0		\$0		\$0		\$0		\$0			\$0	
4300	Architectural/Engineering										\$0		\$0		\$0		\$0		\$0			\$0	
4400	Educational Specification Development										\$0		\$0		\$0		\$0		\$0			\$0	
4500	Building Acquisition/Construction										\$0		\$0		\$0		\$0		\$0			\$0	
4600	Building Improvement Services										\$0		\$0		\$0		\$0		\$0			\$0	
4900	Other Facilities Acquisition and Construction										\$0		\$0		\$0		\$0		\$0			\$0	
Other Outlays																							
5110	Debt Service - Principal								3		\$0		\$31,586		\$55,520		\$0		\$0			\$0	
5120	Debt Service - Interest								3		\$0		\$3,772		\$1,042		\$0		\$0			\$0	
Fund Transfers																							
5220-5221	To Food Service										\$0		\$0		\$0		\$0		\$0			\$0	
5222-5229	To Other Special Revenue										\$0		\$0		\$0		\$0		\$0			\$0	
5230-5239	To Capital Projects										\$0		\$0		\$0		\$0		\$0			\$0	
5254	To Agency Funds										\$0		\$0		\$0		\$0		\$0			\$0	
5300-5399	Intergovernmental Agency Allocation										\$0		\$0		\$0		\$0		\$0			\$0	
5310	To Charter Schools										\$0		\$0		\$0		\$0		\$0			\$0	
5390	To Other Agencies										\$0		\$0		\$0		\$0		\$0			\$0	
9990	Supplemental Appropriation										\$0		\$0		\$0		\$0		\$0			\$0	
9992	Deficit Appropriation										\$0		\$0		\$0		\$0		\$0			\$0	
Total Proposed Appropriations												\$1,324,176		\$1,368,443		\$1,581,590		\$0		\$0		\$0	



1 A B C D E F G H I J K

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year FY 2015	Appropriations Current Year as Approved by DRA FY 2016	School Board's Appropriations Ensnung FY 2017 (Recommended)	School Board's Appropriations Ensnung FY (Not Recommended)	Budget Committee's Appropriations Ensnung FY 2017 (Recommended)	Budget Committee's Appropriations Ensnung FY (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	04,05	\$75,000	\$50,000	\$75,000	\$0	\$0	\$0
Purpose: Expendable Trust								
Special Articles Recommended			\$75,000	\$50,000	\$75,000	\$0	\$0	\$0

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
Local Sources					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Tranportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments		\$0	\$0	\$0
1600-1699	Food Service Sales		\$0	\$0	\$0
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources		\$0	\$0	\$0
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition		\$0	\$0	\$0
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
Federal Sources					
4100-4539	Federal Program Grants		\$0	\$10,000	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition		\$0	\$0	\$0
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution		\$0	\$0	\$0
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Reserve		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$25,000	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Total Estimated Revenues and Credits			\$0	\$35,000	\$0



School Budget Form: Sullivan School District

FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from July 1, 2016 to June 30, 2017

Form Due Date: **20 days after the meeting**

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

This form was posted with the warrant on: 2/18/16

For assistance please contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Budget Committee Members	
Printed Name	Signature
Alfred H. Merrifield	<i>Alfred H. Merrifield</i>
John Bolles	<i>John Bolles</i>
David Jakway	
Peggy Martin	<i>Peggy Martin</i>

A copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

Appropriations

Account Code	Description	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Enacting FY (Recommended)	School Board's Appropriations Enacting FY (Not Recommended)	Budget Committee's	
							Appropriations Enacting FY (Recommended)	Appropriations Enacting FY (Not Recommended)
Instruction								
1100-1199	Regular Programs	03	\$728,352	\$806,154	\$912,702	\$0	\$912,702	\$0
1200-1299	Special Programs	03	\$332,343	\$300,201	\$413,576	\$0	\$413,576	\$0
1300-1399	Vocational Programs		\$0	\$10	\$0	\$0	\$0	\$0
1400-1499	Other Programs	03	\$0	\$0	\$10,000	\$0	\$10,000	\$0
1500-1599	Non-Public Programs		\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
Support Services								
2000-2199	Student Support Services	03	\$41,963	\$60,000	\$24,940	\$0	\$24,940	\$0
2200-2299	Instructional Staff Services		\$0	\$10	\$0	\$0	\$0	\$0
General Administration								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	03	\$2,600	\$19,500	\$12,550	\$0	\$12,550	\$0
Executive Administration								
2320 (310)	SAU Management Services	03	\$35,925	\$36,000	\$37,224	\$0	\$37,224	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0	\$0	\$0
2400-2499	School Administration Service		\$0	\$0	\$0	\$0	\$0	\$0
2500-2599	Business	03	\$5,612	\$200	\$100	\$0	\$100	\$0
2600-2699	Plant Operations and Maintenance		\$71,184	\$0	\$0	\$0	\$0	\$0
2700-2799	Student Transportation	03	\$106,197	\$111,000	\$113,936	\$0	\$113,936	\$0
2800-2999	Support Service, Central and Other		\$0	\$0	\$0	\$0	\$0	\$0
Non-Instructional Services								
3100	Food Service Operations		\$0	\$0	\$0	\$0	\$0	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction								
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0

Account Code	Description	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Enacting FY (Recommended)	School Board's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations	
							Enacting FY (Recommended)	Enacting FY (Not Recommended)
4600	Building Improvement Services		\$0	\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
Other Outlays								
5110	Debt Service - Principal	03	\$0	\$31,586	\$55,520	\$0	\$55,520	\$0
5120	Debt Service - Interest	03	\$0	\$3,772	\$1,042	\$0	\$1,042	\$0
Fund Transfers								
5220-5221	To Food Service		\$0	\$0	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$1,324,176	\$1,368,433	\$1,581,590	\$0	\$1,581,590	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Enacting FY (Recommended)	School Board's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	04	\$0	\$0	\$25,000	\$0	\$25,000	\$0
Purpose: Special Education and Tuition Expendable Trust Fun								
5252	To Expendable Trusts/Fiduciary Funds	05	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Purpose: Special Education and Tuition Expendable Trust Fun								
Special Articles Recommended					\$0	\$0	\$25,000	\$50,000

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Enacting FY (Recommended)	School Board's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
9992	Deficit Appropriation	02	\$0	\$0	\$3,477	\$0	\$3,477	\$0
Purpose: Reduce FY 15 General Fund Deficit								
Individual Articles Recommended					\$0	\$0	\$3,477	\$0

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
Local Sources					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments		\$0	\$0	\$0
1600-1699	Food Service Sales		\$0	\$0	\$0
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources		\$0	\$0	\$0
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition		\$0	\$0	\$0
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
Federal Sources					
4100-4539	Federal Program Grants	03	\$0	\$10,000	\$10,000
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition		\$0	\$0	\$0
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution		\$0	\$0	\$0
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0

Account Ccde	Purpose of Appropriation	Warrant Article #	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	04	\$0	\$25,000	\$25,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Total Estimated Revenues and Credits			\$0	\$35,000	\$35,000

Budget Summary

Item	Current Year	School Board Enacting Year	Budget Committee Enacting Year
Operating Budget Appropriations Recommended	\$1,368,443	\$1,581,590	\$1,581,590
Special Warrant Articles Recommended	\$50,000	\$75,000	\$25,000
Individual Warrant Articles Recommended	\$0	\$3,477	\$3,477
TOTAL Appropriations Recommended	\$1,418,443	\$1,660,067	\$1,610,067
Less: Amount of Estimated Revenues & Credits	\$0	\$35,000	\$35,000
Estimated Amount of State Education Tax/Grant		\$729,572	\$729,572
Estimated Amount of Taxes to be Raised for Education		\$895,495	\$845,495

Budget Committee Supplemental Schedule

1. Total Recommended by Budget Committee	\$1,610,067
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$55,520
3. Interest: Long-Term Bonds & Notes	\$1,042
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$56,562
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$1,553,505
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$155,351
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted At Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	
	\$1,765,418

DATE DUE

PRINTED IN U.S.A.

New Hampshire State Library



3 4677 00200857 6