

**Annual Report
of the
Officers of the Town
of
CONWAY
New Hampshire**



For the Fiscal Year Ending December 31, 2022

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For Sample Ballot, Voting Worksheet & Supporting Documents see Voting Guide (Color insert).

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In Memoriam

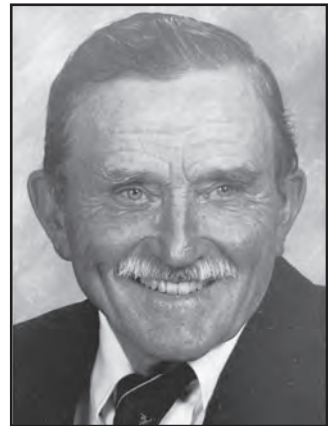


Theodore 'Ted' Sares 1937-2022

Ted Sares served the Town in multiple capacities. Mr. Sares was a member of the Budget Committee, Planning Board, Library Trustees and Trustees of the Trust Funds. Mr. Sares' passion for life and the Town of Conway will be missed.

Herbert 'Bun' Lucy 1928-2022

Herbert 'Bun' Lucy served the Town and County for more than 57 years. Mr. Lucy served as a charter member of the Carroll County Conservation District from 1957 through 2014. He also served as a Conway Public Library Trustee from 1976 until 1986.



Peter G. Hastings 1935-2022

Attorney Peter Hastings served as Town Counsel for the Town of Conway for over 25 years. Attorney Hastings will be remembered for the integral part he played in Conway for decades.

In Memoriam

Mary Conlon 1940-2022

Mary Conlon served the Town of Conway as Finance Director for 20 years. She also dedicated her time to volunteer at the Conway Public Library. Ms. Conlon will be remembered for her time dedicated to the Town of Conway. She also dedicated her time to volunteer at the Conway Public Library and served as a Trustee of the Trust Funds.



Paul D. Whetton 1934-2022

Paul D. Whetton served the residents of the Town of Conway in multiple capacities. Mr. Whetton served as a Town Selectmen from 1992 until 1999 where he was Chairman for four years. He also served as a Police Commissioner for 17 years and a member of the Planning Board for two. Mr. Whetton will be remembered for his love and dedication to the Town of Conway.

Town of Conway, NH



Pictured with newly appointed Conway Police Chief Frederick A. Henley in the front row, left to right, are: Dorcas Deans, Chairman of the Municipal Budget Committee, Forest Archibald, Chairman of the Board of Selectmen, and at Chief Henley's left, Police Commission Chairman C. Robert Gardner. In the back row, left to right are: Police Commissioner Albert Lane, North Conway Fire Chief Raymond Lowd, Town Clerk John Stevens, Charles Sturdivant, Associate Justice, Conway District Court, Town Counsel Peter Hastings and Police Commissioner Maurice Frechette.

**It is with appreciation and respect that we recognize
Thomas Holmes, Michael Howe and Betty Holmes who retired
from the Town of Conway in 2022.**

**We also would like to express our appreciation
for Attorney Peter Malia who represented the Town for 26 years.**



Thomas Holmes
Town Manager/Assessor
28 Years of Service



Betty Holmes
Animal Control Officer
44 Years of Service



Michael Howe
Public Works Department
33 Years of Service



Peter Malia
Town Counsel
26 Years of Service

TOWN OF CONWAY TOWN OFFICIALS FOR 2022

SELECTMEN

C. David Weathers, Chair	Conway	2023
Mary Carey Seavey, Vice Chair	Conway	2023
Carl Thibodeau	Conway	2025
John Colbath	Conway	2024
Steven Porter	Conway	2024

TOWN MANAGER

***Thomas Holmes	Center Conway
John Eastman	Albany

POLICE COMMISSIONERS

Andre Pepin, Chair	North Conway	2024
Rodney King	Center Conway	2023
Bruce Ela	Center Conway	2025

POLICE CHIEF

Christopher Mattei	Center Conway
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MODERATOR

Chris Meier	Intervale	2023
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TOWN CLERK/TAX COLLECTOR

Louise M. Inkell	Conway	2024
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TREASURER

Diane Ryan	Conway	2024
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FINANCE DIRECTOR

Kathleen Golding	Albany
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ASSESSOR

Marybeth Walker	Corcoran Consulting Associates
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TOWN ENGINEER

Paul DegliAngeli	North Conway
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PUBLIC WORKS DIRECTOR

Andrew Smith	Conway
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BUILDING INSPECTOR

David Pandora	Center Conway
Jeremy Gibbs, Assistant	Madison

Town of Conway, NH

CODE ENFORCEMENT OFFICER

David Pandora Center Conway

PLANNING DIRECTOR

Jamel Torres North Conway

RECREATION DIRECTOR

*John Eastman Albany
Michael Lane Center Conway

SUPERVISORS OF CHECKLIST

Jean Simon, Chair Center Conway 2024
Zachary Tresp Center Conway 2026
Thomas Reed North Conway 2028

TRUSTEES OF TRUST FUNDS

Jean Simon Center Conway 2021
Mary Conlon Conway 2022
Ted Sares Conway 2023

LIBRARY DIRECTOR

David Smolen Conway

LIBRARY TRUSTEES

Julie Laracy, Chair Conway 2025
James Cousins, Vice Chair Center Conway 2024
Kathy Bennett, Secretary Center Conway 2025
Jason Cicero, Treasurer Conway 2024
Ashley Danforth Conway 2023
Ellin Leonard Center Conway 2023
Andrea Libby Conway 2024

MUNICIPAL BUDGET COMMITTEE

Peter Donohoe, Chair North Conway 2023
Frank Jost, Vice Chair North Conway 2025
James LeFebvre North Conway 2023
David Jensen North Conway 2023
*Erik Corbett Conway 2023
Bob Drinkhall North Conway 2024
Stacy Sand North Conway 2024
Kit Hickey North Conway 2024
Terry McCarthy North Conway 2024
Ellin Leonard North Conway 2025
Quentin Lewis Center Conway 2025
Vacant 2025

Town of Conway, NH

(SR)	John Colbath	Conway
(SBR)	Randy Davidson	Conway
(CCFR)	Bill Marvel	Center Conway
(RFR)	Vacant	
(ECFR)	Vacant	

PLANNING BOARD

	Benjamin Colbath, Chair	North Conway	2024
	Ailie Byers, Vice Chair	North Conway	2023
	Erik Corbett, Secretary	Conway	2024
	Bill Barbin	Center Conway	2025
	Eliza Grant	North Conway	2023
	Mark Hounsell	Conway	2025
(Alt)	**Steven Hartmann	North Conway	2023
(Alt)	**Ted Phillips	North Conway	2023
(SR)	Steven Porter	Conway	

ZONING BOARD OF ADJUSTMENT (Appointed)**

	John Colbath, Chair	Conway	2023
	Andrew Chalmers, Vice Chair	Conway	2024
	Luigi Bartolomeo	Conway	2023
	Richard Pierce	North Conway	2025
	Jonathan Hebert	Center Conway	2025
(Alt)	Jac Cuddy	North Conway	2023
(Alt)	Steven Steiner	Center Conway	2025

CONSERVATION COMMISSION (Appointed)**

	Rob Adair, Chair	Conway	2023
	Nat Lucy, Vice Chair	North Conway	2023
	Linda Kearney, Treasurer	North Conway	2022
	Patrick Ferland	Conway	2021
	Larry Huemmler	Center Conway	2021
	Dan Lucy	North Conway	2022
(Alt)	Peter Minnich	Conway	2021
(SR)	C. David Weathers	Conway	
(TR)	Upper Saco Valley Land Trust		

HISTORIC DISTRICT COMMISSION (Appointed)**

	Kenneth Rancourt, Chair	Center Conway
	Alane Bamberger	Conway
	Brian P. Wiggin	Center Conway
	Raymond Lawrence	North Conway
	Penny Merrill	Conway
	Sally Smith	Center Conway
(SR)	Steven Porter	Conway

AUDITORS

	Plodzick & Sanderson	Concord
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Town of Conway, NH

TOWN COUNSEL

Hastings Malia, PA

Fryeburg, ME

- (ALT) Alternate
- (SR) Selectmen's Representative
- (TR) Trust Representative
- (SBR) School Board Representative
- (RFR) Redstone Fire Precinct Representative
- (CCFR) Center Conway Fire Precinct Representative
- (ECFR) East Conway Fire Precinct Representative

- * Resigned
- ** Appointed
- *** Retired

SELECTMEN'S REPORT

The Town has gone through a year of transition with Tom Holmes retiring from five years as Town Manager. Prior to that, Mr. Holmes served as the Assessor for 23 years. John Eastman began in August 2022 as the new Town Manager. He moved into the position with knowledge and competence. Mr. Eastman is accessible and willing to meet with any citizen in the Town of Conway.

Paul DegliAngeli, in addition to his role as Town Engineer for 33 years, has taken on the additional role of Deputy Town Manger. Mr. DegliAngeli now also manages the Planning, Zoning and Building Departments.

Krista Day has also taken on the responsibility of Human Resource Director in addition to being the Executive Assistant to the Town of Conway.

The Town has and will continue to work on a proposed paid parking program, inadequate housing and an enhanced quality of life for those in Conway.

Town government continues to work toward improving housing availability. We realize the need for affordable housing to help employees to live and work in the Valley.

The Town Recreation Department is now being led by Mike Lane as the Recreation Director. Additional title changes include Todd Gallagher as the Assistant Recreation Director, Robby Moody as the Teen Center Coordinator, and Zach Bradley as the Recreation Programmer.

The Town is still waiting for a decision from the court regarding both our sign ordinance as well as short-term rentals in a residential area. Hopefully both will be decided in 2023.

I would like to thank Town Staff for their effort. The citizens do not see the amount of time dedicated to making the Town a more desirable place for all of us to live and work.

Sincerely,

C. DAVID WEATHERS
Chair



Board of Selectmen

*Back Row from Left to Right: John Colbath,
Vice Chair Mary Carey Seavey, Chair C. David Weathers
Front Row from Left to Right: Steve Porter and Carl Thibodeau*

TOWN MANAGER'S REPORT

I began my role as Town Manager on August 1, 2022. I took the opportunity to reorganize some of our departments; mainly Human Resources and Paul DegliAngeli was named Deputy Town Manager to assist myself in many of the Town's endeavors.

We were in year two of the recreation parking program. As predicted by former Town Manager, Tom Holmes, we in fact did make a profit of \$37,000 which went directly into the Recreation Revolving Fund. These funds help to offset rising costs of our parks throughout the Town. I am committed to continue to find funding sources and revenue to help in the ever-increased costs of maintenance of our infrastructure.

The Town of Conway appealed the court ruling on short-term rentals and a decision is still pending in the New Hampshire Supreme Court.

In 2023 the Town will be working on some large projects. Our Planning Department and the Planning Board will be conducting a rewrite of the Master Plan. In addition, we are in hopes to improve and replace the boat ramp at Conway Lake in the late fall and investigate the scarceness of cemetery lots in the Town of Conway. Being incorporated since 1765, it is time to explore options for acquiring land for a future Town cemetery.

Affordable housing is still an important topic that the Town of Conway is committed to seeing a solution. We have sponsored two affordable housing projects that are being undertaken by Blue Bird. We did the same for the new housing complex being constructed by AVESTA. These projects have had financial assistance from the Community Block Development Grant. There is still much work to do and the new Master Plan being developed in 2023 will hopefully identify more solutions to our housing crisis.

I began my journey with the Town of Conway in 1990. It was bittersweet to leave Conway Rec. after thirty-two years. I would like to thank my former assistant, Michael Lane for his leadership and assistance over the past two decades as well as the entire staff. He picked right up where I left off and the Parks and Recreation Department will not miss a beat in its commitment to serving the children and adults of Conway.

In closing, I would like to thank the Board of Selectmen for the opportunity they have given me and trust to serve this great town. In addition, I would like to give a special thanks to Thomas Holmes, former Town Manager, for his guidance and help transitioning into this position. I look forward to serving the people of Conway in 2023.

Respectfully Submitted,

JOHN EASTMAN, Town Manager

Town of Conway, NH



John Eastman
Town Manager

WARRANT ARTICLES - 2022 TOWN MEETING

CONWAY TOWN WARRANT STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE TOWN OF CONWAY, County of Carroll, in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified that voting on all Warrant Articles shall take place by ballot on Tuesday, April 12, 2022, at the Public Works Garage located at 1611 East Main Street in Center Conway, New Hampshire. The polls shall open for balloting at 8:00 a.m., or as soon thereafter as the Moderator calls the meeting to order, and shall close at 7:00 p.m.

ARTICLE 1: To choose all necessary officers.

SELECTMAN

Three year term – vote for one

Joseph N. Mosca 512
Carl J. Thibodeau 591
Write-in _____

POLICE COMMISSIONER

Three year term – vote for one

Bruce N. Ela 958
Write-in _____

LIBRARY TRUSTEE

Three year term – vote for two

Kathy Bennett 729
Julie Laracy 856
Write-in _____
Write-in _____

LIBRARY TRUSTEE

Three year term – vote for one

Andrea Libby 933
Write-in _____

TRUSTEE OF THE TRUST FUND

Three year term – vote for one

Kathleen MacDonald 928
Write-in _____

TRUSTEE OF THE TRUST FUNDS

One year term – vote for one

Thomas Reed 895
Write-in _____

BUDGET COMMITTEE

Three year term – vote for four

Ellin Leonard 794
Quentin Lewis 663
Frank Jost 705
Write-in _____
Write-in _____
Write-in _____
Write-in _____

PLANNING BOARD

Three year term – vote for two

Bill Barbin 579
Mark Hounsell 581
Ted Phillips 442
Raymond Shakir 229
Steven H. Steiner 194
Write-in _____
Write-in _____

SUPERVISOR OF THE CHECKLIST

Six year term – vote for one

Thomas Reed 909
Write-in _____

SUPERVISOR OF THE CHECKLIST

Two year term – vote for one

Jean A. Simon 908
Write-in _____

ARTICLE 2: To see if the Town will vote to adopt amendment No. 1 to Chapter 190 (Zoning) of the Municipal Code of Conway to revise §190-17.F.(1) & (2) to change structure height from 55-feet to 40-feet; and to change building height from 45-feet to 30-feet in the Center Conway Village (CCVC) District. **Proposed by the Planning Board. Recommended by the Planning Board (7-0-0). Passed: 963-193**

ARTICLE 3: To see if the Town will vote to adopt amendment No. 2 to Chapter 190 (Zoning) of the Municipal Code of Conway to revise §190-18.E.(1) & (2) to change structure height from 55-feet to 40-feet; and to change building height from 45-feet to 30-feet in the Conway Village (CVC) District. **Proposed by the Planning Board. Recommended by the Planning Board (7-0-0). Passed: 958-199**

ARTICLE 4: To see if the Town will vote to adopt amendment No. 3 to Chapter 190 (Zoning) of the Municipal Code of Conway to revise §190-19.E.(1) & (2) to change structure height from 55-feet to 40-feet; and to change building height from 45-feet to 30-feet in the North Conway Village (NCVC) District. **Proposed by the Planning Board. Recommended by the Planning Board (7-0-0). Passed: 973-187**

ARTICLE 5: To see if the Town will vote to adopt amendment No. 4 to Chapter 190 (Zoning) of the Municipal Code of Conway to revise §190-20.E.(1) & (2) to change structure height from 55-feet to 40-feet; and to change building height from 45-feet to 30-feet in the Highway Commercial District in the North Conway area north of North Conway Village only. **Proposed by the Planning Board. Recommended by the Planning Board (7-0-0). Passed: 976-189**

ARTICLE 6: To see if the Town will vote to adopt amendment No. 5 to Chapter 195 (Affordable Housing) of the Municipal Code of Conway to revise §195-7 to allow the Planning Board to grant a conditional use permit for compact cluster housing developments and to renumber the sections accordingly. **Proposed by the Planning Board. Recommended by the Planning Board (7-0-0). Passed: 939-228**

ARTICLE 7: (Operating Budget). Shall the Town raise and appropriate as an **OPERATING BUDGET**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant for the purposes set forth therein, totaling Twelve Million, Seven Hundred Fifty-Four Thousand, Five Hundred Thirty-Eight Dollars (**\$12,754,538**). Should this article be defeated the **DEFAULT BUDGET** shall be Twelve Million, Three Hundred Ninety-Three Thousand, Five Hundred Sixty Dollars (**\$12,393,560**), which is the same as the last year, with certain adjustments required by previous action of the Town of Conway or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (10-3-0). Passed: 853-302**

ARTICLE 8: (Non-Monetary). To see if the Town will vote to approve the **NON-PRECINCT FIRE AND RESCUE PROTECTION AGREEMENT between the Town of Conway and the Conway Village Fire District**. The Agreement shall be for a term of Five (5) years beginning on January 1, 2023 and expiring on December 31, 2028. The annual cost of this contract will be included in the Operating Budget beginning in 2023 and shall be funded by non-precinct taxpayers only. **Recommended by the Board of Selectmen (5-0-0). Passed: 1056-95**

ARTICLE 9: (Non-Monetary). To see if the Town will vote to approve the **NON-PRECINCT FIRE AND RESCUE PROTECTION AGREEMENT between the Town of Conway and the North Conway Water Precinct**. The Agreement shall be for a term of Five (5) years beginning on January 1, 2023 and expiring on December 31, 2028. The annual cost of this contract will be included in the Operating Budget beginning in 2023 and shall be funded by non-precinct taxpayers only. **Recommended by the Board of Selectmen (5-0-0). Passed: 1052-95**

ARTICLE 10: (Individual – Not included in Budget Appropriation Article #7). To see if the Town will vote to approve a Five (5) year and Eight (8) month Memorandum of Agreement for contributions to an **EMERGENCY AMBULANCE SERVICE** between the **Town of Conway and Conway Village Fire District** beginning May 1, 2022 through December 31, 2027.

Year 1: \$120,000
Year 2: \$185,000
Year 3: \$190,000
Year 4: \$200,000
Year 5: \$220,000

Further, to raise and appropriate One Hundred Twenty Thousand Dollars (\$120,000) to be disbursed to the Conway Village Fire District in accordance with the provisions of the Emergency Ambulance Service Memorandum of Agreement. This amount is in addition to the Forty-Two Thousand Eight Hundred Eighty-Eight Dollars (\$42,888) contained in Warrant Article 7, which is the cost of the ambulance agreement with Conway Village Fire Department from January 1, 2022 through April 30, 2022. **Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (14-0-0). Passed: 1021-131**

ARTICLE 11: (Individual – Not included in Budget Appropriation Article #7). To see if the Town will vote to approve a Five (5) year and Eight (8) month Memorandum of Agreement for contributions to an **EMERGENCY AMBULANCE SERVICE** between the **Town of Conway and Action Ambulance Service Inc.** beginning May 1, 2022 through December 31, 2027.

Year 1: \$103,340
Year 2: \$159,660
Year 3: \$164,450
Year 4: \$169,383
Year 5: \$174,465

Further, to raise and appropriate One Hundred Three Thousand Forty Dollars (\$103,040) to be disbursed to the Action Ambulance Service Inc. in accordance with the provisions of the Emergency Ambulance Service Memorandum of Agreement beginning May 1, 2022. This amount is in addition to the Forty-Two Thousand Eight Hundred Eighty-Eight Dollars (\$42,888) contained in Warrant Article 7, which is the cost of the ambulance agreement with CarePlus Inc. (now Brewster Ambulance) from January 1, 2022 through April 30, 2022. **Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (14-0-0). Passed: 1015-141**

ARTICLE 12: (Special – Not included in Budget Appropriation Article #7). To see if the Town will vote to raise and appropriate the sum of Three Hundred Fifty Thousand Dollars (\$350,000) to be placed in the **CAPITAL RESERVE FUND FOR INFRASTRUCTURE RECONSTRUCTION** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0). Passed: 968-189**

ARTICLE 13: (Special – Not included in Budget Appropriation Article #7). To see if the Town will vote to raise and appropriate the sum of Three Hundred Fifty Thousand Dollars (\$350,000) to be placed in the **CAPITAL RESERVE FUND FOR HIGHWAY EQUIPMENT** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0). Passed: 973-193**

ARTICLE 14: (Special – Not included in Budget Appropriation Article #7). To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Thousand (\$225,000) to be placed in the **CAPITAL RESERVE FUND FOR SOLID WASTE EQUIPMENT** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-1-0). Passed: 943-220**

ARTICLE 15: (Special – Not included in Budget Appropriation Article #7). To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be placed in the **CAPITAL RESERVE FUND FOR LANDFILL EXPANSION** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-1-0). Passed: 932-220**

ARTICLE 16: (Special – Not included in Budget Appropriation Article #7). To see if the Town will vote to raise and appropriate the sum of Two Hundred Fifty Thousand Dollars (\$250,000) to be placed in the **CAPITAL RESERVE FUND FOR MAINTENANCE OF TOWN BUILDINGS AND FACILITIES** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0). Passed: 955-201**

ARTICLE 17: (Special – Not included in Budget Appropriation Article #7). To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000) to be placed in the **CAPITAL RESERVE FUND FOR MAINTENANCE OF BUILDINGS AND FACILITIES LEASED BY THE TOWN** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (10-4-0). Passed: 837-314**

ARTICLE 18: (Special – Not included in Budget Appropriation Article #7). To see if the Town will vote to raise and appropriate the sum of Thirty-Five Thousand Dollars (\$35,000) to be placed in the **CAPITAL RESERVE FUND FOR PARKS DEPARTMENT VEHICLES AND EQUIPMENT** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0). Passed: 958-190**

ARTICLE 19: (Special – Not included in Budget Appropriation Article #7). To see if the Town will vote to raise and appropriate the sum of Seventy Thousand Dollars (\$70,000) to contribute to the **CAPITAL RESERVE FUND FOR POLICE VEHICLES** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0). Passed: 940-203**

ARTICLE 20: (Special – Not included in Budget Appropriation Article #7). To see if the Town will vote to raise and appropriate the sum of One Hundred Twelve Thousand Dollars (\$112,000) from the annual cable television franchise fees received to add to the **PUBLIC EDUCATIONAL / GOVERNMENT CABLE TELEVISION (PEG) EXPENDABLE TRUST FUND**, to support the operations and equipment needs of Public Education and Government broadcasting services. No funds shall be raised by local property taxes to support this warrant article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0). Passed: 871-263**

ARTICLE 21: (Individual – Not included in Budget Appropriation Article #7). To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the support of **EASTERN SLOPE REGIONAL AIRPORT**. **Recommended by the Board of Selectmen (5-0-0). Not Recommended by the Budget Committee (7-7-0). Failed: 561-580**

ARTICLE 22: (Individual – Not included in Budget Appropriation Article #7). To see if the Town will vote to raise and appropriate the sum of Three Hundred Ninety-Nine Thousand Dollars (\$399,000) for the purpose of building **PUBLIC BATHROOMS IN NORTH CONWAY VILLAGE**. **Recommended by the Board of Selectmen (4-1-0). Not Recommended by the Budget Committee (5-8-0). Passed: 582-581**

ARTICLE 23: (Individual – Not included in Budget Appropriation Article #7). To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand Seven Hundred Thirty-Five Dollars (\$14,735) for the support of **STARTING POINT**. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (9-0-0). Passed: 900-238**

ARTICLE 24: (Non-Monetary). Shall the Town MODIFY the provisions of RSA 72:37-b, **EXEMPTION FOR THE DISABLED** from property tax, based on assessed value for qualified taxpayers to be \$75,000. To qualify the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$22,000 if single or if married, a combined net income of not more than \$28,000, and own net assets not in excess of \$50,000 excluding the value of the person's residence. **Recommended by the Board of Selectmen (5-0-0). Passed: 1027-115**

ARTICLE 25: (Non-Monetary). Shall the Town MODIFY the existing provisions of RSA 72:62, **EXEMPTION FOR SOLAR ENERGY SYSTEMS**, the value of a solar energy system, as defined in RSA 72:61, is exempt from the assessed value of the solar energy system. **Recommended by the Board of Selectmen (5-0-0). Passed: 885-238**

ARTICLE 26: (Non-Monetary). Shall the Town MODIFY the existing provisions of RSA 72:70, **EXEMPTION FOR WOOD-HEATING ENERGY SYSTEMS**, an exemption from the assessed value, for property tax purposes, for persons owning real property which is equipped with a wood-heating energy system, as defined in RSA 72:69, is exempt from the assessed value of the wood-heating energy system. **Recommended by the Board of Selectmen (5-0-0). Passed: 887-238**

ARTICLE 27: (Non-Monetary). Shall the Town MODIFY the existing provisions of RSA 72:66, **EXEMPTION FOR WIND POWERED ENERGY SYSTEMS**, an exemption from the assessed value, for property tax purposes, for persons owning real property which is equipped with a wind powered energy system, as defined in RSA 72:65, is exempt from the assessed value of the wind powered energy system. **Recommended by the Board of Selectmen (5-0-0). Passed: 856-268**

ARTICLE 28: (Non-Monetary). To see if the Town will vote **TO ACCEPT SOUTHVIEW LOOP AS A TOWN ROAD**. Submitted by petition. **Not Recommended by the Board of Selectmen (0-5-0). Failed: 242-885**

ARTICLE 29: (Non-Monetary). To see if the Town of Conway will vote to allow the operation of **KENO** within the Town pursuant to the provisions of NH RSA 284-41 through 51. Submitted by petition. **Not Recommended by the Board of Selectmen (2-3-0). Failed: 365-799**

ARTICLE 30: (Non-Monetary). To see if the Town of Conway will vote to allow the operation of **SPORTS BETTING** within the town pursuant to the provisions of NH RSA 287-1 through 17. Submitted by petition. **Recommended by the Board of Selectmen (4-1-0). Failed: 436-718**

ARTICLE 31: (Special – Not included in Budget Appropriation Article #7). To see if the Town will vote to raise and appropriate the sum of Sixty-Five Thousand Dollars (\$65,000) said sum to be allocated to the **NORTH CONWAY COMMUNITY CENTER** for programs of the North Conway Community Center. Submitted by petition. **Recommended by the Board of Selectmen (3-1-1). Recommended by the Budget Committee (9-4-1). Passed: 850-322**

ARTICLE 32: (Special – Not included in Budget Appropriation Article #7). To see if the Town will vote to raise and appropriate the sum of Twenty-Three Thousand Seventy-Five Dollars (\$23,075) for the operation of **TRI-COUNTY COMMUNITY ACTION PROGRAM, INC.** service programs in Conway: Transportation, Energy Assistance, Weatherization, Guardianship, Head Start, Homeless Intervention and Prevention, Tamworth Dental Center. Submitted by petition. **Recommended by the Board of Selectmen (4-0-1). Recommended by the Budget Committee (8-6-0). Passed: 919-245**

ARTICLE 33: (Special – Not included in Budget Appropriation Article #7). To see if the Town will vote to raise and appropriate the sum of Thirty-Six Thousand Five Hundred Dollars (\$36,500) to support Conway home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by the **GIBSON CENTER FOR SENIOR SERVICES, INC.** Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-1-0). Passed: 1102-78**

ARTICLE 34: (Special – Not included in Budget Appropriation Article #7). To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand Dollars (\$14,000) for the Family Resource Center at **CHILDREN UNLIMITED, INC.** Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-1-0). Passed: 953-216**

ARTICLE 35: (Special – Not included in Budget Appropriation Article #7). To see if the Town will vote to raise and appropriate the sum of Seventeen Thousand Dollars (\$17,000) for **VAUGHAN COMMUNITY SERVICE, INC.** Submitted by petition. **Recommended by the Board of Selectmen (4-0-1). Recommended by the Budget Committee (13-0-1). Passed: 954-208**

ARTICLE 36: (Special – Not included in Budget Appropriation Article #7). To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for **VAUGHAN LEARNING CENTER.** Submitted by petition. **Recommended by the Board of Selectmen (4-0-1). Recommended by the Budget Committee (13-0-1). Passed: 912-248**

ARTICLE 37: (Special – Not included in Budget Appropriation Article #7). To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the **CONWAY AREA HUMANE SOCIETY** for the purpose of supporting continuing services for stray, abandoned and neglected animals brought to the shelter by Animal Control or private citizens no longer able to care for them. Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (11-2-1). Passed: 938-232**

ARTICLE 38: (Special – Not included in Budget Appropriation Article #7). To see if the Town will vote to raise and appropriate the sum of Thirty-Five Thousand Six Hundred Dollars (\$35,600) for the support of **WHITE MOUNTAIN COMMUNITY HEALTH CENTER** to help meet the healthcare needs of the uninsured and underinsured residents of the Town of Conway. Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-1-0). Passed: 987-184**

PLODZIK & SANDERSON

Certified Public Accountants

193 North Main Street • Concord, New Hampshire 03301-5063 • 603-225-6996 • www.plodzik.com
James A. Sojka, CPA* Sheryl A. Pratt, CPA** Michael J. Campo, CPA, MACCY Karen M. Lascelle, CPA, CVA, CFE
*Also licensed in Maine **Also licensed in Vermont

INDEPENDENT AUDITOR'S REPORT

January 11, 2023

To the Members of the Board of Selectmen and Town Manager
Town of Conway
1634 East Main Street
Center Conway, NH 03813

Dear Members of the Board and Town Manager:

We have audited the financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Town of Conway for the year ended December 31, 2021 and have issued our report thereon dated January 9, 2023. Professional standards require that we communicate to you the following information related to our audit.

Our Responsibility in Relation to the Financial Statement Audit

As communicated in our engagement letter dated December 18, 2020, our responsibility, as described by professional standards; is to form and express an opinion about whether the financial statements that have been prepared by management with your oversight are presented fairly, in all material respects, in accordance with accounting principles generally accepted in the United States of America. Our audit of the financial statements does not relieve you or management of your respective responsibilities.

Our responsibility, as prescribed by professional standards, is to plan and perform our audit to obtain reasonable, rather than absolute, assurance about whether the financial statements are free of material misstatement. An audit of financial statements includes consideration of internal control over financial reporting as a basis for designing audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control over financial reporting. Accordingly, as part of our audit, we considered the internal control of the Town of Conway solely for the purpose of determining our audit procedures and not to provide any assurance concerning such internal control.

We are also responsible for communicating significant matters related to the audit that are, in our professional judgment, relevant to your responsibilities in overseeing the financial reporting process. However, we are not required to design procedures for the purpose of identifying other matters to communicate to you.

We have provided our findings regarding material weaknesses and other matters noted during our audit in a separate letter to you dated January 9, 2023.

Planned Scope and Timing of the Audit

We conducted our audit consistent with the planned scope and timing we previously communicated to you in our engagement letter dated December 18, 2020.

Compliance with All Ethics Requirements Regarding Independence

The engagement team, others in our Firm, as appropriate and our Firm, have complied with all relevant ethical requirements regarding independence.

We follow the AICPA Ethics Standard Rule 201 and in conjunction with the Firm's Quality Control Document, we annually review with all engagement staff potential conflicts and obtain an independence certification. In addition, we inquire on each engagement about potential conflicts with staff. We have not identified any relationships or other matters that in the auditor's judgment may be reasonably thought to bear on independence.

Significant Risks Identified

We have identified the following significant risks:

- Management override of controls;
- Improper revenue recognition; and
- Impact of the COVID-19 pandemic.

Qualitative Aspects of the Entity's Significant Accounting Practices

Significant Accounting Policies

Management has the responsibility to select and use appropriate accounting policies. A summary of the significant accounting policies adopted by the Town of Conway is included in Note I to the financial statements. There have been no initial selection of accounting policies and no changes in significant accounting policies or their application during 2021. No matters have come to our attention that would require us, under professional standards, to inform you about (1) the methods used to account for significant unusual transactions and (2) the effect of significant accounting policies in controversial or emerging areas for which there is a lack of authoritative guidance or consensus.

Significant Accounting Estimates

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's current judgments. Those judgments are normally based on knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ markedly from management's current judgments.

The most sensitive accounting estimates affecting the financial statements are:

Management's estimate of the capital asset useful lives is based on historical information and industry guidance. We evaluated the key factors and assumptions

used to develop the capital asset useful lives in determining that it is reasonable in relation to the financial statements taken as a whole.

Management's estimate of the allowance for uncollectible property taxes are based on historical data and information known concerning the assessment appeals. We evaluated the key factors and assumptions used to develop the uncollectible property taxes in determining that it is reasonable in relation to the financial statements taken as a whole.

Management's estimate of the accrued landfill closure and postclosure care costs is based on estimates provided by the Town's engineer. We evaluated the key factors and assumptions used, by the Town's engineer, to develop the accrued landfill closure and postclosure care costs in determining that it is reasonable in relation to the financial statements taken as a whole.

Management's estimate of the net pension liability, deferred outflows and inflows of resources related to pensions are based on assumptions of future events, such as employment, mortality and estimates of value of reported amounts. We evaluated the key factors and assumptions used to develop the net pension liability, deferred outflows and inflows of resources related to pensions in determining that they are reasonable in relation to the financial statements taken as a whole.

Management's estimate of the other postemployment benefit liability, deferred outflows and inflows of resources are based on the assumption of future events, such as employment, mortality, and healthcare cost trend, as well as estimates of the value of reported amounts. We evaluated key factors and assumptions used to develop the other postemployment benefits liability, deferred outflows and inflows of resources related to the other postemployment benefits in determining that they are reasonable in relation to the financial statements taken as a whole.

Financial Statement Disclosures

The financial statement disclosures are neutral, consistent, and clear.

Significant Unusual Transactions

There are no significant or unusual transactions identified during our audit.

Significant Difficulties Encountered during the Audit

We encountered no significant difficulties in dealing with management relating to the performance of the audit.

Corrected and Uncorrected Misstatements

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are clearly trivial, and communicate them to the appropriate level of management. Management has corrected all such misstatements. Uncorrected misstatements or matters underlying those uncorrected misstatements could potentially cause future period financial statements to be materially misstated, even though the uncorrected misstatements are immaterial to the financial statements currently under audit.

Adjustments proposed and approved were primarily of a routine nature which management expects the independent auditors to record as part of their year-end procedures. A list of these adjustments for the general fund and special revenue funds are attached to this letter.

Disagreements with Management

For purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor’s report. We are pleased to report that no such disagreements arose during the course of our audit.

Management Representations

We have requested certain representations from management that are included in the management representation letter dated January 9, 2023.

Management Consultations with Other Independent Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a “second opinion” on certain situations. If a consultation involves application of an accounting principle to the Town of Conway’s financial statements or a determination of the type of auditor’s opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

Other Audit Matters, Findings, or Issues

In the normal course of our professional association with the Town of Conway, we generally discuss a variety of matters, including the application of accounting principles and auditing standards, significant events or transactions that occurred during the year, operating and regulatory conditions affecting the Town, and operational plans and strategies that may affect the risks of material misstatement. None of the matters discussed resulted in a condition to our retention as the Town of Conway’s auditors.

Information Technology Policies (repeated)

In review of the internal controls pertaining to information technology, it was identified that the Town does not have any formal policies. It is recommended that the Town formally adopts information technology policies relating to information security, data retention, and change management. These policies should be reviewed and reaffirmed at least every three years as the information technology environment is constantly changing.

Financial Policies (repeated)

In review of the Town’s financial policies, we identified several policies (fixed assets, accounts payable, accounts receivable, cash receipts) that have not been reviewed or updated in a number of years. To ensure that current policies adhere to the current environment and practices, we recommend that all financial related policies are reviewed and updated (if necessary) every three to five years.

Trust Funds (repeated)

We identified that appropriated transfers to the trust funds were not completed until December 16, 2021. All appropriated transfers to the capital reserves and expendable trust funds should be completed by December 15 of each year, in accordance with State Statutes.

Bid Procedures (repeated)

While performing walkthroughs of the Town's internal controls relating to expenditures, it was identified that bids were not properly obtained for selected transactions that require a bid in accordance with the Town's purchasing policy. To create consistency in practice, we recommend that the Town either revise their purchasing policy in regard to bid requirements and potential exemptions or we recommend that the Town follow their existing policy.

Capital Asset Records (repeated)

At the commencement of audit fieldwork, it was identified that the Town's capital asset records were not properly updated to reflect asset additions, asset disposals and current year depreciation expense. These records were updated during fieldwork with some assistance from the audit team. It is important to update the capital asset records periodically, as a complete, up-to-date record of capital assets would provide excellent controls for the safeguarding of these assets, which are significant in value. Additionally, management could make better assessments and evaluations regarding the reliability of certain capital assets and the need for replacement. We recommend that capital asset additions and disposals are identified as they occur and that the capital asset records are updated at least quarterly.

Account Groupings

In the special revenue funds, there are revenue and expenditure accounts that are classified as assets, liabilities, or fund balance accounts. This is causing the ending balance of revenues and expenditures not closing into fund balance properly. These funds are not properly tracking revenues or expenditures. We recommend that revenues and expenses be recorded in the proper accounts in the statement of changes of net position so that they close into fund balance correctly at year end.

Escrow Accounts

The escrow accounts are recorded through balance sheet and fund balance accounts. This does not properly show the revenues and expenditures of the fund for the year. We recommend that the Town either record revenues and expenditure in the proper class of account or provide a summary at year end of the total revenues and expenditures in the fund.

Escrow Deposit

A deposit that was made into the escrow funds was deposited nine days after it was received. The longer deposits are held onto for the greater the risk is for misappropriation, whether due to error or fraud. We recommend that deposits be made within one week of receipt of funds or when funds held for deposit exceed \$1,000.

Other Matters

Implementation of New GASB Pronouncements

The Governmental Accounting Standards Board (GASB) has issued several pronouncements that have effective dates that may impact future financial presentations. Management has not currently determined what, if any, impact implementation of the following statements may have on the financial statements.

GASB Statement No. 87, Leases, issued in June 2017, will be effective for the Town with its fiscal year ending December 31, 2022. This Statement will improve accounting and financial reporting for leases by governments by requiring recognition of certain lease assets and liabilities for leases that previously were classified as operating leases.

GASB Statement No. 92, Omnibus 2020, issued in January 2020, will be effective for the Town with its fiscal year ended December 31, 2022. The objectives of this Statement are to enhance comparability in accounting and financial reporting and to improve the consistency of authoritative literature by addressing practice issues that have been identified during implementation and application of certain GASB Statements.

GASB Statement No. 94, Public-Private and Public-Public Partnerships and Availability Payment Arrangements, issued in March 2020, will be effective for the Town with its fiscal year ended December 31, 2023. The objectives of this Statement are to improve financial reporting by addressing issues related to public-private and public-public partnership arrangements.

GASB Statement No. 96, Subscription-Based Information Technology Arrangements, issued in May 2020, will be effective for the Town with its fiscal year ended December 31, 2023. The objectives of this Statement are to provide guidance on accounting and financial reporting for subscription-based information technology arrangements for government end users.

GASB Statement No. 97, Certain Component Unit Criteria and Accounting and Financial Reporting for Internal Revenue Code Section 457 Deferred Compensation Plans - an Amendment of GASB Statements No. 14 and No. 84 and Supersession of GASB Statement No. 32, issued in June 2020, will be effective for the Town with its fiscal year ended December 31, 2022. The objectives of this Statement are to increase consistency and comparability related to reporting of fiduciary component units, mitigate costs associated with the reporting of certain defined contribution pension plans, and enhance the relevance, consistency, and comparability of the accounting and financial reporting for Internal Revenue Code Section 457 deferred compensation plans.

We applied certain limited procedures to the following, which are required supplementary information (RSI) that supplements the basic financial statements:

- Management's Discussion and Analysis,
- Schedule of the Town's Proportionate Share of Net Pension Liability,
- Schedule of Town Contributions - Pensions,
- Schedule of the Town's Proportionate Share of the Net Other Postemployment Benefits Liability,

Town of Conway, NH

- Schedule of Town Contributions - Other Postemployment Benefits,
- Schedule of Changes in the Town's Total Other Postemployment Benefits Liability and Related Ratios, and
- Notes to the Required Supplementary Information

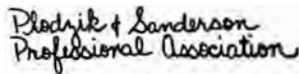
Our procedures consisted of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We did not audit the RSI and do not express an opinion or provide any assurance on the RSI.

We were engaged to report on the combining and individual fund schedules, and the Schedule of Expenditures of Federal Awards, which accompany the financial statements but are not RSI. With respect to this supplementary information, we made certain inquiries of management and evaluated the form, content, and methods of preparing the information to determine that the information complies with accounting principles generally accepted in the United States of America, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements or to the financial statements themselves.

Restriction on Use

This information is intended solely for the information and use of the members of the Board of Selectmen and management of the Town of Conway and is not intended to be, and should not be, used by anyone other than these specified parties.

Respectfully,



PLODZIK & SANDERSON
Professional Association

REVENUE DETAIL BY YEAR

	ACTUAL 2012	ACTUAL 2013	ACTUAL 2014	ACTUAL 2015	ACTUAL 2016	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	ACTUAL 2021	ACTUAL 2022
TAXES											
Land Use Change Tax	54,435	15,754	15,019	43,925	8,100	23,725	31,927	47,672	91,908	130,294	89,835.00
Yield Tax	42,797	24,877	25,856	58,283	43,144	27,560	60,877	37,072	34,918	24,504	78,273.34
Payment in Lieu of Taxes	19,271	19,306	24,254	18,581	18,857	34,915	19,940	30,090	16,098	14,981	24,312.00
Excavation Tax	577	579	808	322	114	117	57	172	3,044	2,364	2,545.52
Interest on Delinquent Taxes	288,337	285,624	304,052	327,595	266,661	264,806	271,317	222,948	201,877	174,912	126,543.28
LICENSES, PERMITS & FEES											
Business Licenses and Permits	15,422	15,016	8,123	8,300	9,515	10,698	12,161	10,535	23,853	28,001	13,779
Hales Permits	4,592	6,081	4,927	4,763	12,761	6,125	9,000	10,320	11,295	6,353	4,803
UCC Filings	4,965	3,840	2,880	1,815	1,230	1,245	1,980	1,395	1,950	1,725	1,410
Motor Vehicle Decals	40,647	40,950	41,381	41,304	41,016	41,979	42,192	42,384	41,337	43,167	43,491
Motor Vehicle Permit Fees	1,397,403	1,482,325	1,575,068	1,682,425	1,758,779	1,916,770	1,971,493	2,088,804	2,210,013	2,352,319	2,317,606
Boat Registrations	0	1,806	4,389	5,379	5,251	6,181	6,485	6,491	5,215	6,758	8,019
Building Permits	43,932	39,430	59,803	89,795	182,136	73,130	156,778	145,532	64,712	255,757	587,858
Dog License Fees	4,068	3,354	3,314	3,445	3,181	3,293	3,147	3,109	2,019	1,946	2,446
Dog Fines	1,860	1,950	1,273	950	1,050	1,125	1,700	1,100	1,050	75	556
Pistol Permits	2,020	2,275	1,865	1,865	2,125	838	610	673	1,106	669	626
Alarm Permits	11,750	3,504	23,061	20,680	18,021	16,550	22,113	20,625	14,571	16,118	17,444
Vital Statistics	6,444	7,714	10,016	11,241	10,673	11,211	12,436	11,752	10,335	10,667	11,960
Marriage Licenses	938	1,015	1,050	831	861	945	875	889	756	804	763
Cable Franchise Fees	133,851	134,417	130,250	129,600	134,826	137,229	138,359	145,593	154,474	154,121	158,422

Town of Conway, NH

	ACTUAL 2012	ACTUAL 2013	ACTUAL 2014	ACTUAL 2015	ACTUAL 2016	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	ACTUAL 2021	ACTUAL 2022
FROM FEDERAL GOVERNMENT											
Forest Land -											
Payment in Lieu of Taxes	0	0	0	0	0	971	969	0	1,012	1,026	1,052
FROM STATE											
Shared Revenue								188,205.00	189,490.00	0.00	0.00
Rooms & Meals	450,023	450,913	486,881	484,160	520,198	518,205	519,883	517,893	516,907	753,661	870,269
Highway Block Grant	217,989	215,333	218,432	235,523	253,595	254,196	258,862	262,147	255,555	249,484	253,051
Railroad Tax	5,159	0	12,463	6,378	7,073	6,568	6,899	8,434	9,458	7,191	11,182
FROM OTHER GOVERNMENTS											
Reimburse Solid Waste	92,345	101,881	108,494	102,080	125,774	121,824	100,876	97,614	101,808	94,716	82,275
Reimburse School Bus											
Maintenance	81,395	55,012	57,673	96,840	60,176	95,255	76,892	47,774	50,728	51,585	109,331
Reimburse Recreation	23,093	22,588	25,063	28,179	36,428	43,502	73,135	42,138	35,601	68,313	40,734
Reimburse Fuel	19,313	18,793	15,106	8,801	8,973	11,192	14,400	12,817	23,948	52,806	80,083
Reimburse Garage Repairs	0	0	0	0	469	2,062	3,135	1,824	3,191	3,046	6,212
CHARGES FOR SERVICES											
Income From Police Dept.	53,859	58,185	67,561	68,904	64,383	72,328	79,796	79,920	52,481	66,630	45,446
Income From Finger Prints	4,130	3,420	3,820	4,229	3,020	3,680	3,740	4,500	3,554	2,917	2,142
Income From Planning Dept.	22,140	6,183	21,521	8,303	14,853	9,617	26,662	15,603	40,236	41,660	21,502
Income From Zoning Dept.	6,800	3,745	3,220	3,370	3,295	4,600	5,500	8,140	8,010	8,750	8,080
Income From Town Office	3,514	2,058	2,881	3,280	2,011	2,673	2,118	1,572	1,685	1,895	2,068

Town of Conway, NH

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Notary Service Fee	0	0	0	565	569	550	525	615	260	650	495
Income From Solid Waste	137,965	128,676	119,889	120,426	108,955	130,095	128,596	83,365	76,657	263,510	230,923
Income From Highway	31,289	27,142	28,963	62,567	27,777	104,713	36,350	49,863	23,986	21,517	29,020
Income From Welfare	12,957	2,150	7,302	3,596	1,046	1,668	7,315	431	20,522	2,935	125
Solid Waste Fees	24,415	24,743	29,355	30,885	36,168	43,213	49,745	70,166	146,462	143,532	126,582
Solid Waste Fines	60	190	990	1,180	2,370	1,210	1,216	1,000	10	100	0
Town Hall											
Water System Fees	0	0	0	0	3,406	2,763	3,356	1,950	1,772	1,614	3,162
MISCELLANEOUS REVENUES											
Town Hall Annex Rent											
Sale of Town Property	9,416	35,608	19,084	114,861	23,419	21,487	63,169	21,925	1,137	263,125	23,075
Interest on Investments	1,876	1,808	1,717	1,486	1,138	7,942	10,252	9,496	3,711	6,089	7,806
Patriotic Event											
Donations & Fees	0	0	0	0	4,040	3,120	3,581	3,114	0	0	0
Court Fines	18,768	5,965	5,473	1,959	8,258	4,655	7,226	2,702	2,067	12,120	5,447
Health Ins. Dividend	0	81,942	57,067	85,343	497	526	398	931	51,575	103,399	0
Parking Tickets	1,382	614	404	606	697	6,150	8,920	6,300	7,510	4,150	4,300
Misc Revenues -											
Town Clerk	1,549	-324	594	971	2,133	1,579	1,390	1,640	1,874	1,464	1,547
Misc. Revenues	33,237	4,771	583	55	11	393	118	40	4,673	2,210	1,744
Over/Short	-60	-48	25	19	22	-32	-102	4	496	27	-39
Registration Holders	419	508	309	308	415	295	268	281	120	247	131
Library Funds	45,400	36,100	40,955	18,718	20,450	29,700	20,200	18,780	16,399	16,046	12,711
Conservation Funds	0	0	15,200	12,056	8,511	19,950	0	2,000	0	0	0
TOTAL REVENUES	3,371,742	3,377,773	3,588,411	3,956,745	3,868,427	4,105,094	4,278,833	4,390,340	4,543,426	5,471,950	5,436,339

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES - 2022

	ENCUMBERED	APPROPRIATED	TOTAL	EXPENDED	ENCUMBERED	BALANCE
GENERAL GOVERNMENT						
Executive	\$589,884	\$589,884	\$589,884	\$575,587		\$14,297
Town Clerk/Tax Collector	428,404	428,404	428,404	400,977		27,427
Financial Administration	323,814	323,814	323,814	322,776		1,038
Revaluation of Property	227,209	227,209	227,209	226,720		489
Legal Expenses	70,000	70,000	70,000	74,052		(4,052)
Planning & Zoning	237,349	237,349	237,349	246,051		(8,702)
Government Buildings	151,993	151,993	151,993	146,866		5,127
Insurance	113,832	113,832	113,832	82,638		31,194
PUBLIC SAFETY						
Police Department	4,383,172	4,383,172	4,383,172	4,063,598		319,574
Ambulances	85,776	85,776	85,776	85,776		0
Fire & Emergency Management	412,926	412,926	412,926	411,426		1,500
Inspections	229,346	229,346	229,346	232,812		(3,466)
AIRPORT OPERATIONS						
	0	0	0	0		0
HIGHWAY						
General Highway Expenses	2,561,658	2,561,658	2,561,658	2,531,818		29,840
Garage	412,749	412,749	412,749	437,777		(25,028)
SANITATION						
Solid Waste Disposal	0	1,013,606	1,013,606	952,209	0	61,397
HEALTH						
Health Department	4,150	4,150	4,150	3,812		338

Town of Conway, NH

	ENCUMBERED	APPROPRIATED	TOTAL	EXPENDED	ENCUMBERED	BALANCE
WELFARE						
General Assistance		136,429	136,429	107,967		28,462
Petitioned Warrant Articles for Welfare Agencies		220,910	220,910	220,910		0
CULTURE & RECREATION						
Parks and Recreation		743,475	743,475	659,910		83,565
Library		575,263	575,263	552,872		22,391
Patriotic Purposes		32,800	32,800	28,921		3,879
CONSERVATION						
		18,700	18,700	13,088		5,612
DEBT SERVICE						
Int. Tax Anticipation Notes		2,000	2,000	0		2,000
Individual Warrant Article		622,040	622,040	223,040		399,000
EXPENDABLE TRUSTS						
		112,000	112,000	112,000		0
CAPITAL RESERVE FUNDS						
		1,530,000	1,530,000	1,530,000		0
TOTAL APPROPRIATION	0	\$15,239,485	\$15,239,485	\$14,243,603	0	\$995,882
State Fees Collected by Town Clerk		43,491	43,491	43,491		0
County Taxes		2,224,776	2,224,776	2,224,776		0
Precinct Taxes		2,949,143	2,949,143	2,949,143		0
Local and State School Tax		18,701,364	18,701,364	18,701,364		0
TOTAL TO OTHER GOVERNMENTS	0	\$23,918,774	\$23,918,774	\$23,918,774	0	0
TOTAL	0	\$39,158,259	\$39,158,259	\$38,162,377	0	\$995,882

STATEMENT OF CHANGES IN FUND BALANCE

1/1/22	Fund Balance (per 2021 audit)	\$3,010,264
Revenues		
	Estimated to set tax rate	\$ 3,990,309
	Actual	<u>5,436,136</u>
	Total Revenue Variance	\$1,445,827
Expenditures		
	Approved Budget	12,754,538
	Approved Special Warrant Articles	2,484,950
	Encumbrances for 2022	0
	Actual Expenditures	12,157,653
	Actual Special Warrant Article Expenditures	2,085,950
	Encumbrances into 2023	<u>0</u>
	Unexpended Balance of Appropriations	995,885
Abatements		
	Approved Overlay	197,905
	Actual Abatements	<u>80,355</u>
	Total Abatement Variance	117,550
	2022 BUDGET SURPLUS	2,559,262
	Use of Fund Balance for 2022 Tax Rate	-750,000
	Unaudited figure of Fund Balance on 12/31/2022	\$4,819,526

BALANCE SHEET DECEMBER 31, 2022

	GENERAL FUND	TRUST FUNDS EXPENDABLE	OTHER FUNDS	TOTAL
ASSETS				
Cash & Cash Equivalents	\$5,249,039	\$3,376,575	\$3,603,693	\$12,229,308
Investments				
Receivables Net of Allowance				
for Uncollectible Taxes	9,643,036			9,643,036
Accounts Receivable	15,874			15,874
Intergovernmental Receivables	496,909			496,909
Interfund Receivable	1,733,654		1,349,603	3,083,257
Other Assets	130,894		689,987	820,881
Inter Agency Funds				
Receivable	0			0
TOTAL ASSETS	\$17,269,406	\$3,376,575	\$5,643,283	\$26,289,264
LIABILITIES				
Accounts Payable	244,200		19,602	263,802
Accrued Salaries & Benefits	345,279			345,279
Contracts Payable	0			0
Intergovernmental Payables	7,840,651			7,840,651
Interfund Payable	1,614,031		1,603,560	3,217,591
Deferred Revenues	370,269		6,740	377,010
Other Liabilities	0		2,626,127	2,626,127
TOTAL LIABILITIES	\$10,414,429	0	\$4,256,029	\$14,670,459
FUND BALANCES				
Nonspendable Fund Balance	1,531,220			1,531,220
Restricted Fund Balance			689,968	689,968
Committed Fund Balance		3,376,575		3,376,575
Assigned Fund Balance	0			0
Unassigned Fund Balance	3,315,993		577,364	3,893,357
Total Fund Balances	\$4,847,213	\$3,376,575	\$1,267,332	\$9,491,120
Net of Revenues & Expenditures	2,007,763		119,921	2,127,684
TOTAL LIABILITIES & FUND BALANCE	\$17,269,406	\$3,376,575	\$5,643,283	\$26,289,263

TREASURY REPORT

GENERAL FUND

BALANCE January 1, 2022	\$13,086,533
Deposits	46,905,876
Payments	55,059,546
BALANCE December 31, 2022	4,932,863

CONSERVATION COMMISSION FUND ACCOUNTS

CONSERVATION FUND

BALANCE January 1, 2022	20,984
Revenues	270
Expenditures	0
BALANCE December 31, 2022	21,254

FUND FOR THE ACQUISITION OF CONSERVATION LAND

BALANCE January 1, 2022	228,603
Revenues	15,057
Expenditures	0
BALANCE December 31, 2022	243,660

CONSERVATION TRUST FROM CURRENT USE CHANGE TAX REVENUE

BALANCE January 1, 2022	379,934
Revenues	91,335
Expenditures	0
BALANCE December 31, 2022	471,269

HUBBARD - DAVIS PUBLIC FOREST

BALANCE January 1, 2022	15,059
Revenues	3,130
Expenditures	0
BALANCE December 31, 2022	18,189

REVOLVING FUND ACCOUNTS

POLICE COMMERCIAL DUTY

BALANCE January 1, 2022	52,215
Revenues	32,806
Expenditures	30,230
BALANCE December 31, 2022	54,791

RECYCLING

BALANCE January 1, 2022	42,947
Revenues	161,065
Expenditures	164,060
BALANCE December 31, 2022	39,952

Town of Conway, NH

RECREATION

BALANCE January 1, 2022	150,867
Revenues	276,461
Expenditures	194,201
BALANCE December 31, 2022	233,127

POLICE DEPARTMENT NON-LAPSING ACCOUNTS

POLICE GRANTS

BALANCE January 1, 2022	15,145
Revenues	1
Expenditures	6,913
BALANCE December 31, 2022	8,233

CANINE

BALANCE January 1, 2022	7,835
Revenues	601
Expenditures	0
BALANCE December 31, 2022	8,436

DRUG FORFEITURE

BALANCE January 1, 2022	10,486
Revenues	1
Expenditures	0
BALANCE December 31, 2022	10,487

TOWN NON-LAPSING ACCOUNTS

GRANTS

BALANCE January 1, 2022	6,273
Revenues	0
Expenditures	72
BALANCE December 31, 2022	6,201

CAPITAL RESERVE and EXPENDABLE TRUST ACCOUNTS

BALANCE January 1, 2022	3,575,921
Revenues	1,530,000
Expenditures	1,252,510
BALANCE December 31, 2022	3,853,411

PERFORMANCE BONDS

BALANCE January 1, 2022	2,283,365
Revenues	528,118
Expenditures	409,445
BALANCE December 31, 2022	2,402,038

RECEIPTS 2022

FROM TAX COLLECTOR

Real Estate Taxes	\$32,335,418
Deferred Taxes	146,801
Tax Liens	376,857
Payment in Lieu of Taxes	24,312
Tax Abatements	(80,355)
Other Taxes	284,458
Interest on Delinquent Taxes	<u>127,024</u>

TOTAL TAX COLLECTOR

\$33,214,515

LICENSES & PERMITS

Licenses, permits and fees	13,779
Motor Vehicle Permits and Decals	2,317,606
Building Permits	587,858
Other Permits	39,807
Cable Franchise Fees	<u>158,422</u>

TOTAL LICENSES & PERMITS

3,117,472

FROM STATE/FEDERAL GOVERNMENT

State Revenue Rooms & Meals	87,269
Highway Block Grant	253,051
Railroad Tax	11,182
Forest Land - Payment in Lieu of Taxes	<u>1,052</u>

TOTAL STATE/FEDERAL GOVERNMENT

352,554

FROM OTHER GOVERNMENTS

Albany and Eaton Solid Waste User Fee	82,275
School Bus Maintenance for SAU 9	109,331
Albany Recreation User Fee	40,734
Precinct's Reimbursement for Garage Repairs	6,212
Reimburse Fuel from Precincts and SAU 9	<u>80,083</u>

TOTAL OTHER GOVERNMENTS

318,635

RECEIVED FOR SERVICES

Income From Departments	135,115
Solid Waste Recycling, Fees and Fines	<u>357,504</u>

TOTAL FOR SERVICES

492,619

Town of Conway, NH

OTHER SOURCES

Sale of Town Property	(34,809)
Interest on Deposits	7,806
Court Fines	5,447
Library	12,711
Miscellaneous	<u>7,722</u>

TOTAL OTHER SOURCES

(1,123)

REIMBURSE FROM FUNDS

Capital Reserve Funds	1,257,599
Trust Funds	112,077
Performance Accounts	409,445
Grants	1,464,768
Revolving Funds	<u>276,281</u>

TOTAL REIMBURSEMENTS

\$3,520,170

TOTAL RECEIPTS

\$41,014,842

TOWN CLERK'S REPORT

1/1/2022 - 12/31/2022

15208	Auto Permits	\$ 2,368,452.52	REMITTED TO TREASURER:
14497	Decals	43,491.00	January
414	Boats	8,019.40	February
131	Registration Holders	131.00	March
669	Dog Licenses	3,495.00	April
993	Vital Records	14,895.00	May
986	Sub Vital Records	10,070.00	June
109	Marriage Licenses	5,450.00	July
4	UCC Filings	1,410.00	August
1560	License, Permit, Fees	1,813.04	September
60	Parking Tickets	4,000.00	October
14	Bad Check Fees	560.00	November
8	Dog Fines	425.00	December
36	Copy Income	2,081.10	<u>\$ 212,209.84</u>
18	Misc. Income	1,043.77	
101	Notary Income	505.00	
3	Hales Location	<u>4,802.95</u>	
34811	TOTAL	\$ 2,470,644.78	TOTAL
			\$ 2,470,644.78
	* State Revenue	783,574.11	* State Revenue
			783,574.11
	TOTAL	\$ 3,254,218.89	TOTAL
			\$ 3,254,218.89

* These are the DMV fees collected by the Town of Conway for the State portion of motor vehicle registrations. These funds are transferred to the State daily.

Respectfully Submitted,

LOUISE M. INKELL
Town Clerk
December 31, 2022

**TAX COLLECTOR'S REPORT
SUMMARY OF WARRANTS
1/1/2022 - 12/31/2022**

	DEBITS	
	2022	2021 + PRIOR
<hr/>		
UNCOLLECTED BALANCES 1/1/2022		
PROPERTY TAXES		\$ 8,046,718.08
LAND USE CHANGE		29,067.00
YIELD TAXES		121.20
TAXES COMMITTED THIS YEAR	\$ 33,826,131.00	3,261.14
LAND USE	121,904.00	57,766.00
YIELD TAX	61,209.84	17,063.50
EXCAVATION	2,585.52	-
EXCESS CREDITS	(29,325.66)	-
INTEREST COSTS	13,464.70	39,478.56
REFUNDS	152,801.33	-
TOTAL DEBITS	<u>\$34,148,770.73</u>	<u>\$8,193,475.48</u>
REMITTED TO TREASURER-CREDITS		
DURING FISCAL YEAR:		
PROPERTY TAXES	\$ 24,468,672.62	\$ 7,726,383.21
LAND USE CHANGE	121,904.00	86,833.00
YIELD TAXES	55,951.00	17,063.50
EXCAVATION	2,585.52	-
INTEREST/COSTS	12,922.70	30,853.06
PENALTIES	542.00	8,625.50
CONVERSION TO LIEN		290,545.22
ABATEMENTS-PROPERTY	30,992.00	33,171.99
LAND USE	-	-
YIELD TAXES	929.60	-
UNCOLLECTED BALANCES 12/31/2022		
PROPERTY TAXES	\$ 9,471,902.22 *	
LAND USE CHANGE	-	
YIELD TAXES	4,329.24	
CREDIT BALANCES	(23,325.17)	
CURRENT LEVY DEEDED	1,365.00	
TOTAL CREDITS	<u>\$34,148,770.73</u>	<u>\$8,193,475.48</u>

* The due date for the 2022 second half tax bill was 1/19/2023

TAX LIEN ACCOUNTS

1/1/2022 - 12/31/2022

DEBITS	2021	2020	2019 + PRIOR
UNREDEEMED PROPERTY TAX LIENS AS OF 1/1/2022	\$ -	\$ 233,715.23	\$ 237,959.07
LIENS	308,555.41		
INTEREST/COSTS	5,302.63	19,984.64	48,793.01
REFUNDS			
TOTAL DEBITS	<u>\$313,858.04</u>	<u>\$253,699.87</u>	<u>\$286,752.08</u>
 CREDITS			
REMITTED TO TREASURER	\$ 107,586.35	\$ 105,791.10	\$ 163,479.88
ABATEMENT UNREDEEMED	1,955.41	608.19	1,959.94
LIENS DEEDED	2,972.61	2,995.84	8,316.58
INTEREST/COSTS	5,302.63	19,984.64	48,793.01
UNREDEEMED LIENS AS OF 12/31/2022	<u>196,041.04</u>	<u>124,320.10</u>	<u>64,202.67</u>
TOTAL CREDITS	<u>\$313,858.04</u>	<u>\$253,699.87</u>	<u>\$286,752.08</u>

Respectfully Submitted,

LOUISE M. INKELL

Tax Collector 12/31/2022

SCHEDULE OF TOWN OWNED PROPERTY As of December 31, 2022

TOWN PROPERTY:

215-82	Whitaker Homestead Barn*	\$482,200
	Contents**	\$192,000
215-83	Connie Davis Watson Park	\$250,500
218-41	Schouler Park	\$822,500
	Equipment**	\$41,500
219-209	Depot Road Parking Lot	\$217,600
235-94	North South Road	\$75,600
244-1	Landfill	\$236,200
	Contents**	\$2,000
245-12	Redstone Park	\$4,700
252-1.01	Salt Shed on State Land	\$48,500
252-56	Old Town Dump	\$189,100
252-59.1	Police Station, Land and Buildings	\$816,000
	Contents, Vehicles & Equipment**	\$776,415
253-17	Transfer Station	\$890,000
	Contents, Vehicles & Equipment**	\$2,160,000
259-13	Johnny R. Eastman Park	\$201,100
260-1	Town Hall, Lands and Buildings	\$391,600
260-45	Highway Department Land & Buildings	\$605,700
	Contents, Vehicles & Equipment**	\$4,523,000
260-47	Highway Department Garage	\$298,000
265-129	Davis Park	\$442,300
	Equipment**	\$165,000
265-131	Washington Street Park	\$58,900
267-11	Land on Mudgett Road	\$303,900
268-161	Town Beach	\$114,800
276-58	Conway Library, Land and Buildings	\$2,082,800
	Contents & Equipment**	\$1,425,668
	Payson Tucker Watering Trough**	\$10,000
	Swift River Covered Bridge**	\$387,000
	Total	<u>\$18,214,583</u>
215-84	John Fuller School	\$3,223,000
252-60	Kennett High School-Land & Building	\$23,941,400
252-61	Eagles Way Road	\$420,000
259-117	Pine Tree School	\$3,397,700
264-55	Ball Fields (Behind High School)	\$207,900
264-56	Old Dupont Lot	\$60,100
265-28	Kennett Middle School & Conway Elementary School	\$11,842,500
	Contents-all Schools**	\$8,490,000
	Vehicles-all Schools**	\$1,066,943
	Total	<u>\$52,649,543</u>

OTHER PROPERTY AND EQUIPMENT

<u>Parcel Id</u>	<u>Location</u>	<u>Assessment</u>
202-33	Town Forest-Worcester Hill	\$68,000
202-42	Abenaki Land	\$86,100
203-21	Gravel Pit (Madison)	\$37,600
203-3	Hurricane Mt. Road	\$15,300
203-41	Crown Ridge Road	\$45,700
204-2	Hurricane Mt. Road	\$50,800
204-3	Hurricane Mt. Road	\$9,700
204-4	Common Land-Hurricane Mt. Road	\$738,100
205-1	Common Land-Hurricane Mt. Road	\$395,000
214-31.1	Whitaker Woods	\$82,500
214-31.2	Whitaker Woods	\$91,800
214-31.3	Whitaker Woods	\$85,000
215-106	Whitaker Woods	\$100,000
215-33	Shedd Woods	\$346,700
215-6	River Road-Hussey Field	\$6,700
215-8	Pequawket Foundation-River Road	\$124,000
215-77	White Mt. Hwy.	\$129,600
218-30	White Mt. Hwy.	\$213,000
218-31	1/2 Interest with North Conway Country Club	\$7,750
219-286	Duprey Property	\$87,600
219-311	Snair Land	\$102,300
225-34	Common Land-Green Hill Road	\$168,000
230-10	White Mt. Hwy.	\$1,100
230-123.1	Puddin Pond	\$687,000
230-123.2	Puddin Pond	\$239,000
230-127	Snair Land	\$99,600
230-87	Sunset Hill Road	\$27,900
247-3	Marshall Conservation Land	\$2,600
247-26	Dandiview Acres	\$11,100
250-106	West Side Road-Marshall Property	\$136,400
250-159	Marshall Conservation Land	\$2,400
250-160	Marshall Conservation Land	\$600
250-197	8 Bay Road-Transvale Acres	\$7,200
251-108	274 Transvale Road	\$7,100
251-109	C Road-Transvale Acres	\$7,100
251-110	40 C Road-Transvale Acres	\$7,100
251-111	25 D Road-Transvale Acres	\$7,100
251-113	16 C Road-Transvale Acres	\$7,100
251-128	E Road-Transvale Acres	\$4,700
251-136	Bay Road-Transvale Acres	\$7,100
251-158	White Mt. Hwy.	\$170,300
251-38	69 B Road	\$7,100
251-6	163 Transvale Road	\$11,000
251-7	175 Transvale Road	\$11,000
251-76	15 G Road-Transvale Road	\$7,100
251-77	88 E Road-Transvale Acres	\$7,100
251-80	54 E Road-Transvale Acres	\$7,100
251-81	48 E Road-Transvale Acres	\$7,100
251-93	8 G Road-Transvale Acres	\$7,100
251-94	66 D Road-Transvale Acres	\$7,100

Town of Conway, NH

251-98	D Road-Transvale Acres	\$7,100
252-58	Canoe Launch & Picnic Area	\$43,100
253-18	Wm. G. Duprey & Sons Land-East Conway	\$51,200
254-119	East Conway Road	\$87,800
255-6	Common Lands-East Conway Road	\$165,400
258-19	Rebecca Lane-River Access	\$12,500
265-111	Chataque Lane Land	\$6,800
265-83	Hillside Ave. & Muster Road	\$58,300
268-2	Walker's Pond Conservation Land*	\$1,600
268-3	Conway Lake Dam	\$65,400
268-63	North Pines Road	\$38,100
276-186	Camann, Michael	\$1,100
276-187	Feero Jesse L. & Artyth, Alderette	\$1,100
276-206	Opolski, Richard & Cheryl	\$24,900
276-207	Wagner, Edward	\$12,400
276-211	Carroll County Real Estate Dev. LLC	\$25,000
276-212	Pequawket Drive	\$6,300
276-220	Irma Lane-Pequawket Pond	\$12,500
276-224	Donald D. & Dorothy Fitch	\$24,000
276-225	Sellers-Hill, Rebecca E.	\$600
276-229	McBurney Jr., Edward H.	\$700
276-249	Quint Street	\$38,000
277-10	Conley, Paul K. & Claire A.	\$3,500
277-108	Duffy, James P. & Nixon, William J.	\$12,400
277-113	Morley, John	\$24,800
277-114	Brault, Michel	\$24,900
277-117	Zuk, Michael & Sophie Estate of	\$12,700
277-118	Zuk, Michael & Sophie Estate of	\$12,400
277-119	Pequawket Drive	\$12,500
277-18	Galvin, Gregory & Joan	\$2,100
277-220	West Main Street	\$200
277-28	Cox, James	\$700
277-280	55 North Road	\$161,700
277-288	West Main Street	\$26,800
277-40	Sharp, Irwin S.	\$700
277-46	Butters, Jason	\$1,400
277-51	Giarraputo, Guiseppe S. & Boulet, Dennis Felice & Maria Elena	\$700
277-54	Birkbeck, Donald	\$14,500
277-67	Farren, Edward P. & Marie F.	\$700
277-68	Brooks, Suzy A.	\$700
277-69	Megyesy, John E. & Rosalie A.	\$6,900
277-9	Smith, Ronald W.	\$1,300
278-10	Maurer, David H.	\$13,700
278-15	Sharp, Irwin S.	\$800
278-16	G Street	\$1,300
278-17	Feingold, William S.	\$700
288-13	Eaton Rd.	\$47,400
296-5	Turn Around-Crown Hill	\$34,600
	Fencing**	\$3,000
	Post Lights**	\$114,600
	Washington Street Fountain**	\$5,000
	Total	\$5,722,050

* Under Current Use

** Estimates are for insurance purpose only, not replacement values

LAND & BUILDINGS ACQUIRED THROUGH TAX COLLECTOR'S DEED

<u>Parcel Id</u>	<u>Last Known Owner</u>	<u>Assessment</u>
216-10	Flaherty, Mary T.	\$39,000
219-254.013-17	Essex Mortgage Trust-5 Development Rights	\$60,000
231-124	Owner Unknown	\$100
245-35	Schofield Jr. Richard C.	\$48,300
247-53	Paxntar John & Wolfe Elizabeth A.	\$56,000
251-8	Belcastro Joseph & Marjorie	\$4,700
251-28	Cronin Dexter F.	\$4,800
251-67	Jalbert Henry H. & Helen P.	\$4,700
251-125	Anderson Christopher F.& Lacroix Sharon L.	\$59,700
251-149.3	Owner Unknown	\$600
266-119	Poliquin, Carrier & Rice Assoc.	
019-044	Development Rights for 26 units @ Conway Heights	\$312,000
276-188	Wagner Edward	\$500
276-227	Puglia, Shawn P.	\$1,500
277-36	Marchioni, Mary E. State of	\$600
277-38	Carey, Eileen M. & Richard J.	\$6,800
277-104	Richard, Richard	\$9,900
277-285	Paul L. Smith	<u>\$145,200</u>
	Total	\$589,900

REPORT OF THE TRUST FUNDS OF THE TOWN OF CONWAY, NEW HAMPSHIRE - Year Ended December 31, 2022

Creation Date	Cemetery Trust Fund	Cemetery Location	PRINCIPAL			INCOME			Total of Principal & Interest	
			Principal Bal. @ Beg. of Year	New Funds Added	Principal Withdrawals	Int. Income Bal. @ Beg. of Year	Interest Income	Withdrawal From Income		Int. Income Bal. @ End of Year
6/11/1920	ADJUTANT, MARY	Center Conway	100.00		100.00	4.65	0.80		5.45	105.45
8/4/1965	ALLARD - SNOW - BURNELL	Center Conway	300.00		300.00	1,117.31	10.22	80.00	1,047.53	1,347.53
9/10/1998	BEAN FAMILY TRUST	Center Conway	300.00		300.00	17.84	2.43		20.27	320.27
10/30/1978	BLAKE, ERNEST R.	Center Conway	400.00		400.00	1,544.27	14.70	20.00	1,538.97	1,938.97
7/19/1932	CALHOUN, GEORGE W.	Center Conway	310.92		310.92	112.11	3.23		115.34	426.26
3/6/1963	CARLTON - GARLAND	Center Conway	300.00		300.00	33.91	2.55		36.46	336.46
12/18/1996	CARROLL - MCCONVILLE	Center Conway	700.00		700.00	32.59	5.60		38.19	738.19
9/24/1928	CHARTER, SARAH J.	Center Conway	1,200.00		1,200.00	5,883.77	53.52	80.00	5,857.29	7,057.29
9/21/2006	CHANN, STEPHEN and JOANNE	Center Conway	800.00		800.00	69.04	6.33	40.00	35.37	835.37
9/16/1983	CHASE, WILLIAM E.	Center Conway	1,000.00		1,000.00	1,019.09	14.82	80.00	953.91	1,953.91
2/23/1928	COLE, ETTA	Center Conway	300.00		300.00	241.10	3.83	40.00	204.93	504.93
6/11/1975	COLE, FRANK G.	Center Conway	200.00		200.00	9.34	1.60		10.94	210.94
1/1/1961	COLE, WINFRED CARLTON	Center Conway	1,258.82		1,258.82	6,139.61	54.09	320.00	5,873.70	7,132.52
5/19/1912	CONWAY CENTER									
	OLD CEMETERY	Center Conway	290.00		290.00	639.54	7.10		646.64	936.64
6/21/1938	CURTIS - SINCLAIR	Center Conway	300.00		300.00	144.31	2.78	80.00	67.09	367.09
10/18/1989	DAVIDSON JR., JOHN P.	Center Conway	500.00		500.00	92.94	4.30	30.00	67.24	567.24
11/10/1965	DAVIDSON, BERNICE	Center Conway	351.18		351.18	126.50	3.65		130.15	481.33
7/1/1975	DAVIDSON, FLORENCE	Center Conway	300.00		300.00	16.41	2.42		18.83	318.83
3/1/1955	DAVIDSON, JAMES	Center Conway	1,000.00		1,000.00	12,832.53	105.31	50.00	12,887.84	13,887.84
4/11/1955	DAVIDSON, JOHN P.	Center Conway	556.02		556.02	5,777.77	47.48	120.00	5,705.25	6,261.27
11/6/1996	DROWN	Center Conway	200.00		200.00	11.73	1.62		13.35	213.35
6/11/1996	DUNCAN, ROBERT	Center Conway	2,500.00		2,500.00	40.51	21.11	40.00	21.62	2,521.62
9/15/1976	EATON	Center Conway	300.00		300.00	1,133.80	10.65	40.00	1,104.45	1,404.45
5/26/1978	EATON, JAMES S.	Center Conway	300.00		300.00	983.63	9.50	40.00	953.13	1,253.13
12/18/1996	ESENHEIMER - ACONO	Center Conway	700.00		700.00	32.59	5.60		38.19	738.19
9/1/1981	EVANS - DUVAL	Center Conway	500.00		500.00	114.75	4.31		119.45	619.45
2/9/1976	FARNSWORTH	Center Conway	350.00		350.00	293.90	4.31	80.00	218.21	568.21
3/7/1971	FRYE, THERESA	Center Conway	250.00		250.00	11.48	2.00		13.48	263.48
7/12/2001	FULLER - MERRIFIELD	Center Conway	400.00		400.00	43.00	3.39		46.39	446.39
12/2/1932	GARLAND, ALBRA	Center Conway	100.00		100.00	9.92	0.84		10.76	110.76
3/25/1983	GARLAND, MILTON A.	Center Conway	782.36		782.36	66.86	6.49		73.35	855.71
7/1/1955	GARLAND, PERCY F.	Center Conway	500.00		500.00	559.79	6.26	240.00	326.05	826.05
11/24/1961	GARLAND, ROSINA	Center Conway	500.00		500.00	1,338.60	15.83	160.00	1,194.43	1,694.43
9/1/1981	GARLAND, FRED and HILL, CARROLL	Center Conway	200.00		200.00	50.94	1.92		52.86	252.86
11/29/1989	HATCH, FRANK	Center Conway	500.00		500.00	23.96	4.00		27.96	527.96
7/30/1935	HATCH, SAMUEL	Center Conway	100.00		100.00	9.83	0.84		10.67	110.67
1/12/1968	HAZELTON, JENNIE	Center Conway	202.10		202.10	10.40	1.62		12.02	214.12
5/17/1994	HAZELTON - COLE - EVANS - DUVAL	Center Conway	5,000.00		5,000.00	2,877.73	64.74	60.00	2,887.47	7,882.47

Town of Conway, NH

Creation Date	Cemetery Trust Fund	Cemetery Location	Principal Bal. @ Beg. of Year	New Funds Added	Principal Withdrawals	PRINCIPAL			INCOME			Total of Principal & Interest
						Principal Bal. @ End of Year	Principal Bal. @ Beg. of Year	Interest Income	Withdrawal From Income	Int. Income Bal. @ End of Year		
7/30/1940	HUNTER, SYLVIA E.	Center Conway	300.00			300.00	187.31	3.27	60.00	130.58	430.58	
7/2/1963	HURLEY, JOHN	Center Conway	150.00			150.00	56.29	1.58	57.87	207.87	207.87	
7/2/1963	JOHNSTON, ELEANOR	Center Conway	300.00			300.00	381.27	4.59	80.00	305.86	605.86	
8/31/1992	JORDAN	Center Conway	500.00			500.00	27.29	4.00		527.29	527.29	
5/17/1994	KINSMAN, ESTHER	Center Conway	500.00			500.00	55.96	4.25		60.21	560.21	
5/14/1990	LEGERE - WAKEFIELD	Center Conway	700.00			700.00	77.64	5.94		83.58	783.58	
4/6/1992	LEIGHTON, ROBERT	Center Conway	200.00			200.00	27.09	1.74		28.83	228.83	
1/16/1993	LOUGE, LUCIA N.	Center Conway	150.00			150.00	6.89	1.20		8.09	158.09	
11/31/1989	MASON - DENNETT	Center Conway	400.00			400.00	46.06	3.41		49.47	449.47	
7/12/2001	MASON, RODNEY	Center Conway	450.00			450.00	20.96	3.60		24.56	474.56	
7/21/1993	MASTEYSON, WILLIAM	Center Conway	1,000.00			1,000.00	27.50	7.85		35.35	1,035.35	
4/12/1954	McCALL, ABBIE	Center Conway	400.00			400.00	1,426.45	13.35	80.00	1,359.80	1,759.80	
6/3/1993	McGRAW, GLADYS	Center Conway	1,000.00			1,000.00	11.65	7.73		19.38	1,019.38	
5/28/1981	MEADER, EBEN	Center Conway	500.00			500.00	366.00	6.01	80.00	292.01	792.01	
12/24/1927	MESERVE, CHARLOTTE	Center Conway	300.00			300.00	511.11	5.59	80.00	436.70	736.70	
1/2/1959	MORRILL - EASTMAN - O'DELL	Center Conway	100.00			100.00	49.64	1.14		50.78	150.78	
1/14/1977	MURDGETT, PERLEY W.	Center Conway	4,000.00			4,000.00	1,064.56	43.09	80.00	1,027.65	5,027.65	
8/21/1979	NASH, WILLIAM S.	Center Conway	1,445.99			1,445.99	3,972.42	40.18	160.00	3,852.60	5,298.59	
5/17/1994	PANDORA, MARILYN	Center Conway	700.00			700.00	36.65	5.63		42.28	742.28	
9/2/1955	PARSONS, FRANCIS	Center Conway	544.78			544.78	1,885.61	17.81	100.00	1,803.42	2,348.20	
8/23/1960	PERKINS, EDWIN	Center Conway	324.34			324.34	11.45	2.57		14.02	338.36	
12/21/1927	PERKINS, THOMAS and											
10/30/1944	COOK, EMMA N.	Center Conway	150.00			150.00	6.97	1.20		8.17	158.17	
5/29/1984	PETRIE, GEORGE and GRACE	Center Conway	1,200.00			1,200.00	5,764.05	57.60	80.00	5,741.65	6,941.65	
2/18/1966	PHILBROOK, ERNEST W.	Center Conway	300.00			300.00	91.87	2.99		94.86	394.86	
10/31/1942	PHILBROOK, FRANK	Center Conway	300.00			300.00	1,280.74	11.99	40.00	1,280.74	1,580.74	
3/10/1943	PHILBROOK, LUCY	Center Conway	300.00			300.00	770.15	7.57	80.00	697.72	997.72	
3/10/1943	POTTER, LOVINA E.	Center Conway	400.00			400.00	711.50	7.88	80.00	639.38	1,039.38	
5/17/1994	POTTER, NELLIE	Center Conway	500.00			500.00	55.96	4.25		60.21	560.21	
9/1/1978	POTTER, WELLINGTON	Center Conway	400.00			400.00	1,303.87	15.41	80.00	1,239.28	1,639.28	
6/7/1968	ROBBINS, ANTHONY	Center Conway	300.00			300.00	95.19	3.02		98.21	398.21	
12/31/1983	ROBINSON, HAROLD	Center Conway	300.00			300.00	14.00	2.40		16.40	316.40	
8/30/1932	SNOW, CHARLES and ALICE	Center Conway	100.00			100.00	4.59	0.80		5.39	105.39	
9/1/1981	SNOW - RIDLON - SAVARD	Center Conway	400.00			400.00	904.10	9.35	80.00	833.45	1,233.45	
2/8/1968	THOIT, EDWARD B.	Center Conway	500.00			500.00	1,114.89	14.73	80.00	1,049.62	1,549.62	
6/23/2003	TIBBETTS, ROBERT S.	Center Conway	800.00			800.00	74.42	6.68		81.10	881.10	
11/6/1940	TRUNDY, LILLIAN	Center Conway	150.00			150.00	15.40	1.26		16.66	166.66	
7/10/1929	WEBSTER, JULIA	Center Conway	350.00			350.00	64.89	3.17		68.06	418.06	
3/31/1941	WEEKS, ELMER	Center Conway	25.00			25.00	65.34	0.69		66.03	91.03	
12/8/1970	WEEKS - FULLER	Center Conway	250.00			250.00	18.48	2.00		20.53	270.53	
1/24/1968	WHITAKER, GUY and IDA	Center Conway	400.00			400.00	109.98	3.95		113.88	513.88	
6/12/1976	BALLOU, CHESTER	Conway Village	500.00			500.00	23.35	4.00		27.35	527.35	
11/9/1936	BEMIS - TAYLOR	Conway Village	100.00			100.00	349.43	3.43		352.86	452.86	
10/26/1975	BERRY, ELVERTON C.	Conway Village	400.00			400.00	18.63	3.20		21.83	421.83	
7/10/1979	FARRINGTON - SEABURY	Conway Village	800.00			800.00	1,024.18	13.94		1,038.12	1,838.12	
1/20/1975	FEIN, DOROTHY M.	Conway Village	400.00			400.00	302.80	5.37		308.17	708.17	
8/20/1969	FINNEMORE, IRENE A. and HALE, GLENN H.	Conway Village	1,000.00			1,000.00	5,303.76	53.17		5,356.93	6,356.93	

Town of Conway, NH

Creation Date	Cemetery Trust Fund	Cemetery Location	Principal Bal. @ Beg. of Year	New Funds Added	Principal Withdrawals	PRINCIPAL			INCOME			Total of Principal & Interest
						Principal Bal. @ End of Year	Int. Income Bal. @ Beg. of Year	Interest Income	Withdrawal From Income	Int. Income Bal. @ End of Year		
2/21/1975	MACY, HAROLD B.	Conway Village	400.00			400.00	253.35	4.99		258.34	658.34	
12/27/1961	PAUL, HIRAM J.	Conway Village	200.00			200.00	307.31	3.88		311.19	511.19	
10/29/1951	POTTER, JOHN E.	Conway Village	300.00			300.00	1,047.47	12.30		1,059.77	1,359.77	
12/24/1944	ROBERTSON, EMMA	Conway Village	100.00			100.00	4.65	0.80		5.45	105.45	
11/29/1932	ROBERTSON, SAMUEL	Conway Village	100.00			100.00	1,485.60	12.12		1,497.72	1,597.72	
5/29/1984	SANTAMARIA, NICHOLAS	Conway Village	400.00			400.00	699.09	9.24		708.33	1,108.33	
11/3/1941	SHACKFORD, J. FRED	Conway Village	100.00			100.00	4.65	0.80		5.45	105.45	
6/26/1947	TASKER, FRANK W. and ELLEN M.	Conway Village	150.00			150.00	6.97	1.20		8.17	158.17	
9/5/1934	THOM, RICHARD B. and THOM, SUSAN H. S.	Conway Village	194.66			194.66	9.13	1.56		10.69	205.35	
2/5/1946	YOUNG, IRVING W.	Conway Village	100.00			100.00	4.65	0.80		5.45	105.45	
9/10/1971	DINSMORE, ANDREW	Dinsmore										
10/2/1908	DINSMORE, ANDREW	Dinsmore	1,000.00			1,000.00	46.57	8.00		54.57	1,054.57	
		(on West Side Rd.)										
12/5/1933	RUSSELL, ANN R.	Dinsmore	150.00			150.00	6.97	1.20		8.17	158.17	
		(on West Side Rd.)										
7/1/1999	DREW FAMILY FUND	Dinsmore	500.00			500.00	4,510.41	38.29		4,548.70	5,048.70	
		(on West Side Rd.)										
5/19/1926	ATKINSON, EMMA	Drew Family	14,050.13			14,050.13	1,005.17	115.04		1,120.21	15,170.34	
		(on Modock Hill)										
1/1/1917	SMITH, ABIAL	Ebenezer Bean	100.00			100.00	1,478.58	12.06		1,490.64	1,590.64	
		(on West Side Rd.)										
2/3/1923	WEST SIDE	Ebenezer Bean	50.00			50.00	810.16	6.57		816.73	866.73	
		(on West Side Rd.)										
1/29/1973	EASTMAN, MYRON	Ebenezer Bean	693.21			693.21	2,574.49	24.97		2,599.46	3,292.67	
		(on West Side Rd.)										
		Intervale (in Bartlett on Rt. 16-A)										
10/24/1969	DINSMORE - WILL	Intervale (on Balcony Seat View)	50.00			50.00	447.64	3.80		451.44	501.44	
7/2/1925	BROOKS, ARTHUR	Kearsarge	5,000.00			5,000.00	28,076.71	252.75		28,329.46	33,329.46	
11/10/1993	CODY, HENRY and GLADYS	Kearsarge	200.00			200.00	9.75	1.60		11.35	211.35	
6/21/1951	NUTE, CHARLES W.	Kearsarge	500.00			500.00	24.39	4.01		28.40	528.40	
1/3/1947	KENISON, ARTHUR	Kearsarge	517.58			517.58	1,745.60	17.29		1,762.89	2,280.47	
10/29/1951	WAGG, GEORGE A.	North Conway	332.00			332.00	2,295.69	20.08		2,315.77	2,647.77	
8/16/1922	OSGOOD - THOMAS - EMERSON	North Conway	300.00			300.00	2,634.16	22.42		2,656.58	2,956.58	
		Osgood-Thoms-Emerson										
		(on East Main St.)										
7/1/1924	MEETING HOUSE HILL	Redstone	400.00			400.00	533.30	7.13		540.43	940.43	
10/23/1943	DAVIS, FRANK W.	Shackford Farm	85.79			85.79	726.81	6.21		733.02	818.81	
		(on West Side Rd.)										
9/5/1934	SHACKFORD, SAMUEL	Shackford Farm	300.00			300.00	1,679.07	15.12		1,694.19	1,994.19	
		(on West Side Rd.)										
8/21/1973	WENTWORTH, RALPH	Shackford Farm	100.00			100.00	4.65	0.80		5.45	105.45	
		(on West Side Rd.)										
		Wentworth										
		(on East Conway Rd.)										
TOTALS			693.92	0.00	0.00	\$75,208.80	\$129,753.25	\$1,578.34	\$2,840.00	\$128,491.59	\$203,700.39	
											Total Cemetery With Interest	
											\$203,700.39	

Town of Conway, NH

Date of Creation	Name of Trust Fund	Principal Balance Beginning of Year	New Funds	PRINCIPAL Withdraw	Principal Balance End of Year	Income Balance Beginning of Year	INCOME Expend	Income Balance End of Year	Grand Total Principal and Interest
7/21/2001	KARL & HUGENA SEDENSTUECKER SCHOLARSHIP	32,000.00		none allowed until \$35,000 is minimum balance	32,000.00	1,828.28		2,092.18	34,092.18
4/26/2006	LEON HARRIMAN SCHOLARSHIP	1,234.39	0.00	500.00	734.39	8.60		14.74	749.13
4/26/2006	RODENHISER SCHOLARSHIP	5,135.64		0.00	5,135.64	1,119.65		1,168.45	6,304.09
6/15/2006	M.A. GOLDMAN ENCOURAGEMENT AWARD	2,652.28			2,652.28	2,848.18		2,891.09	5,543.37
12/21/2006	JASMINE STEELE MEMORIAL SCHOLARSHIP	7,500.00		500.00	7,000.00	262.10		319.09	7,319.09
2/5/2009	ART WALKER SCHOLARSHIP	5,519.00		1,000.00	4,519.00	479.65		519.33	5,038.33
7/6/2009	DAMON O'NEAL SCHOLARSHIP	121,275.90	1,330.00	3,000.00	119,605.90	2,215.90		3,160.67	122,766.57
	SCHOLARSHIP TOTALS	\$175,317.21	\$1,330.00	\$5,000.00	\$171,647.21	\$8,762.36	\$0.00	\$10,165.55	\$181,812.76

Town of Conway, NH

Date of Creation	Entity	Name of Trust Fund	1/1/22			PRINCIPAL			INCOME			Income Bal. End of Year	Grand Total Prin. & Int.
			Principal Bal. Beg. of Year	New Funds	Withdraw	Principal Bal. End of Year	Income	Expend	Income Bal. Beg. of Year	Income	Expend		
6/2/1994	Center Conway Fire	CENTER CONWAY FIRE	65,634.44	60,000.00		125,634.44	28,980.53	836.51	29,817.04	155,451.48	29,817.04	155,451.48	
1998	Conway Village Fire District	CVFD FIRE & RESCUE	49,829.08	40,000.00		89,829.08	4,856.90	725.92	5,582.82	95,411.90	5,582.82	95,411.90	
3/10/2015	Conway Village Fire District	CVFD WATER & SEWER EQUIPMENT	56,498.54	40,000.00		96,498.54	2,254.60	757.65	3,012.25	99,510.79	3,012.25	99,510.79	
1995	Conway Village Fire District	CVF WATER SYSTEM											
4/10/2010	Conway Village Fire District	IMPROVEMENTS	95,885.25	12,731.00		108,616.25	5,932.66	889.58	6,822.24	115,438.49	6,822.24	115,438.49	
3/11/2014	Conway Village Fire District	CVFD PEOUAWKET PARK	7,174.94		4,700.00	2,474.94	263.56	40.40	303.96	2,778.90	303.96	2,778.90	
3/8/2016	Conway Village Fire District	CVF - Building Maintenance	67,278.00	25,000.00		92,278.00	1,635.19	724.67	2,359.86	94,637.86	2,359.86	94,637.86	
		CVFD Force Main Short Term											
3/8/2016	Conway Village Fire District	Asset Replacement ETF	181,480.78	22,707.00	23,472.22	180,715.56	6,178.18	1,511.35	7,689.53	188,405.09	7,689.53	188,405.09	
		CVFD Sewer Debt Service											
3/15/2017	Conway Village Fire District	Expendable Trust Fund	406,690.62	60,000.00	20,000.00	386,690.62	10,482.78	3,185.77	13,668.55	400,359.17	13,668.55	400,359.17	
3/13/2018	Conway Village Fire District	CVF - Ambulance	0.00	60,000.00		60,000.00	2,558.67	468.91	3,027.58	63,027.58	3,027.58	63,027.58	
		CVFD - Sewer Projects and Maintenance	30,750.00	18,500.00		49,250.00	246.87	380.24	627.11	49,877.11	627.11	49,877.11	
2007	East Conway Fire	EAST CONWAY FIRE EQUIPMENT	75,200.00	13,200.00		88,400.00	2,484.42	652.95	3,137.37	91,537.37	3,137.37	91,537.37	
2004	East Conway Fire	EAST CONWAY FIRE BLDG MAINTENANCE	10,375.00	5,075.00		15,450.00	285.74	100.96	386.70	15,836.70	386.70	15,836.70	
5/17/1994	Kearsarge Lighting Precinct	KEARSARGE LIGHTING	0.00	0.00		0.00	4,503.69	35.14	4,538.83	4,538.83	4,538.83	4,538.83	
12/31/1990	Kearsarge Lighting Precinct	KEARSARGE LIGHTING	16,000.00			16,000.00	13,249.54	228.19	13,477.73	29,477.73	13,477.73	29,477.73	
2/5/2005	North Conway Water Precinct	NC RATE STABILIZATION	153,927.00			153,927.00	33,603.68	1,462.99	35,066.67	188,993.67	35,066.67	188,993.67	
2/5/2005	North Conway Water Precinct	NC WATER	337,479.00	20,000.00	274,715.00	82,764.00	18,860.49	1,831.02	20,691.51	103,455.51	20,691.51	103,455.51	
2/5/2005	North Conway Water Precinct	NC SEWER	191,316.86			191,316.86	41,539.93	1,816.60	43,356.53	234,673.39	43,356.53	234,673.39	
1/1/2006	North Conway Water Precinct	N CON SWR VEH/EQUIP	150,000.00	150,000.00	75,000.00	265,828.00	6,876.94	1,926.49	8,803.43	274,631.43	8,803.43	274,631.43	
1/1/2006	North Conway Water Precinct	N CON WTR VEH/EQUIP	131,765.00	75,000.00		206,765.00	4,927.54	1,313.36	6,240.90	213,005.90	6,240.90	213,005.90	
3/1/2008	North Conway Water Precinct	NCWP FIRE EQUIPMENT	212,433.32	205,000.00	48,800.00	368,633.32	20,600.26	2,320.39	22,920.65	391,553.97	22,920.65	391,553.97	
3/1/2008	North Conway Water Precinct	NCWP WATER INFRASTRUCTURE	100,829.79	43,925.00		144,754.79	4,484.83	1,006.41	5,491.24	150,246.03	5,491.24	150,246.03	
3/1/2008	North Conway Water Precinct	NCWP SEWER INFRASTRUCTURE	784,906.29	171,886.00		956,792.29	33,546.65	7,108.22	40,654.87	997,447.16	40,654.87	997,447.16	
3/1/2008	North Conway Water Precinct	NCWP FIRE EMERGENCY FUND	34,143.25			34,143.25	1,739.65	279.93	2,019.58	36,162.83	2,019.58	36,162.83	
3/1/2013	North Conway Water Precinct	NCWP UNCOMPENSATED ABSENCES	481,041.66	75,000.00	70,773.94	485,267.72	10,088.48	4,147.03	14,235.51	499,503.23	14,235.51	499,503.23	
3/1/2013	North Conway Water Precinct	NCWP ENERGY UPGRADES	4,180.00	36,050.00	40,230.00	40,230.00	3,905.68	214.76	4,120.44	44,350.44	4,120.44	44,350.44	
12/31/1996	Redstone Fire	REDSTONE FIRE EQUIPMENT	78,946.53	35,000.00		113,946.53	7,732.81	675.89	8,408.70	122,355.23	8,408.70	122,355.23	

Town of Conway, NH

Date of Creation	Entity	Name of Trust Fund	1/1/22 Principal Bal. Beg. of Year	New Funds	Withdraw	PRINCIPAL			INCOME			Grand Total Prin. & Int.	
						Principal Bal. End of Year	Income	Expend	Income Bal. Beg. of Year	Income	Expend		
12/31/1996	Redstone Fire	REDSTONE FIRE LEGAL	12,000.00	10,000.00		22,000.00	101.17		982.17	101.17		1,083.34	23,083.34
8/16/1995	SAU #9	SCHOOL BLDG MAINTENANCE	334,605.00			334,605.00	2,712.06		13,036.13	2,712.06		15,748.19	350,353.19
12/22/1989	SAU #9	CONWAY SCHOOL DIST VOCATIONAL EQUIPMENT	8,000.00			8,000.00	130.58		8,738.38	130.58		8,868.96	16,868.96
6/16/2003	SAU #9	MMV CAREER/TECH EQUIPMENT	12,500.00			12,500.00	119.87		2,865.69	119.87		2,985.56	15,485.56
4/10/2007	SAU #9	KHS FACILITIES MAINTENANCE	648,856.60	54,443.00	11,050.75	692,248.85	5,433.74		25,985.77	5,433.74		31,399.51	723,648.36
4/10/2007	SAU #9	KENNETT MIDDLE SCHOOL MAINTENANCE	233,469.74	17,086.00		250,555.74	1,963.59		8,909.48	1,963.59		10,873.07	261,428.81
4/10/2007	SAU #9	ELEMENTARY SCHOOLS MAINTENANCE	119,928.87	9,900.00		129,828.87	1,013.83		4,627.75	1,013.83		5,641.58	135,470.45
3/1/2008	SAU #9	SPECIAL EDUCATION	400,000.00			400,000.00	3,266.42		18,700.38	3,266.42		21,966.80	421,966.80
3/1/2009	SAU #9	SCHOOL BUSES	432,721.00			432,721.00	2,667.20		1,445.18	2,667.20		4,112.38	448,838.38
12/8/1992	Town	CRF LANDFILL EXPANSION	402,323.46	250,000.00	237,995.00	414,328.46	3,222.84		10,789.70	3,222.84		14,012.54	416,336.00
12/8/1992	Town	CRF LANDFILL CLOSURE	1,498,003.00			1,498,003.00	14,746.48		392,246.05	14,746.48		406,992.53	1,904,995.53
12/29/1994	Town	CRF HIGHWAY EQUIPMENT	91,713.24			91,713.24	768.14		6,750.01	768.14		7,518.15	99,231.39
12/31/1996	Town	EXPEND TF PEG CABLE TELEVISION	19,349.64			19,349.64	350.49		25,577.39	350.49		25,927.88	45,277.52
12/29/1994	Town	CRF SOLID WASTE EQUIPMENT	166,142.03		83,900.00	82,242.03	671.04		3,268.04	671.04		3,939.08	86,181.11
5/20/1998	Town	CRF INFRASTRUCTURE RECONSTRUCTION	323,487.13			323,487.13	2,655.46		16,897.61	2,655.46		19,553.07	343,040.20
12/4/2005	Town	CRF MAINT TOWN BLDGS & FACILITIES	348,728.40		78,597.96	270,130.44	2,358.69		31,740.46	2,358.69		34,099.15	304,229.59
12/7/2005	Town	WILDFIRE EXPENDABLE TF	5,580.00			5,580.00	51.77		1,056.58	51.77		1,108.35	6,688.35
12/6/2006	Town	CRF POLICE VEHICLES	77,523.75		62,755.00	14,768.75	135.77		2,257.72	135.77		2,393.49	17,162.24
4/7/2012	Town	CRF PARKS DEPT VEHICLES & EQUIPMENT	37,813.02			37,813.02	299.65		596.87	299.65		896.52	38,709.54
4/14/2015	Town	Exp Trust - Town Earned Benefits	30,000.00			30,000.00	244.03		1,280.58	244.03		1,524.61	31,534.61
4/9/2019	Town	CRF MAINTENANCE OF LEASED TOWN BLDGS & FACILITIES	82,439.72			82,439.72	644.04		115.31	644.04		759.35	83,199.07
4/6/1881	Town	Mary Barfill School Fund EXPENDABLE TRUST FUNDS	\$9,050,012.95	\$1,450,503.00	\$991,759.87	\$9,508,756.08	\$78,200.08		\$849,674.48	\$78,200.08		\$0.00	\$927,874.56
													\$10,436,630.64

ASSESSOR

2022 was a busy year for the Assessing Office. We have seen many new faces at our new location on 23 Main Street. We are available to meet in person by appointment or walk-in. We can be easily found on the first floor of the old Bank of New Hampshire building. We are open Monday through Friday 8:30 to 4:30.

If you would like to check things out from the convenience of your own home, visit the Town of Conway website. For general information regarding exemptions, credits & property values visit: <https://conwaynh.org/assessing>. If you are looking for maps and/or assessing property record cards you can find this information at: <https://next.axisgis.com/ConwayNH>

We visited 1,150 properties in 2022. We visited properties due to sales, permits, subdivisions, mergers and/or as part of the cycle inspection process.

Overall, there were a total of 366 valid sales in comparison to 2021 when there were 453 valid sales. We have had 150 valid single-family home sales, with an average sale price of \$438,000. Valid sales also included 100 condominium sales, 38 vacant land sales and 27 commercial properties.

We have seen the number of sales transactions go down; however, price of real estate continues to increase. The last town wide update to values was completed in 2019. We are not due for another town-wide revaluation until 2024. However, the Town may consider doing one sooner.

Each year the New Hampshire Department of Revenue performs an analysis where they compare the sale price of properties to the assessed value. When doing this they determine a median ratio for the community. In 2021 the median ratio of sales to assessed values was 67.2%. In 2022 the median ratio has fallen to 55.3%. This means if a property sells for \$437,800 on average, we would have it assessed for only \$242,100.

In 2023 we will be reviewing all elderly, disabled, blind and residential exemptions as we have in the past. In addition, this year we will be sending letters out requesting information to verify that all property owners that are currently receiving Veteran credits still qualify. In 2022 we were able to send out about half of the letters. We will complete that project this year.

We expect in 2023 to start reviewing the properties that have current use assessments. Our review will include a field review and a file review to make sure all documents required by the Department of Revenue are available. We will be sending letters out requesting additional information if needed.

Feel free to reach out to us with any questions or concerns.

Sincerely,

MARYBETH WALKER, CNHA
Assessor, Town of Conway
Corcoran Consulting Associates

2022 CONWAY TAX RATES



PRECINCT	NO	PRECINCT RATE	TOTAL	NET CHANGE
CONWAY VILLAGE FIRE	1	\$2.38	\$19.46	7.10%
EAST CONWAY FIRE	3	\$1.54	\$18.62	4.26%
CENTER CONWAY FIRE	4	\$1.16	\$18.24	4.89%
REDSTONE	5	\$1.23	\$18.31	5.65%
NORTH CONWAY WATER	6	\$2.10	\$19.18	4.01%
KEARSARGE LIGHTING*	7	\$2.52	\$19.60	3.48%
NON-PRECINCT FIRE	9	\$0.98	\$18.06	3.61%

Note: Kearsarge is also in North Conway Water and receives the sum of both rates.

DISTRICT	2022 TAX RATE	2021 TAX RATE	% CHANGE	% OF TOTAL RATE
TOWN	\$5.53	\$5.19	6.55%	32.38%
COUNTY	\$1.22	\$1.20	1.67%	7.14%
SCHOOL (LOCAL)	\$8.90	\$8.06	10.42%	52.11%
SCHOOL (STATE)	\$1.43	\$1.89	-24.34%	8.37%
BASE RATE	\$17.08	\$16.34	4.53%	100.00%

DEADLINE TO APPLY: APRIL 15th **PROPERTY TAX EXEMPTIONS** **AVAILABLE TO CONWAY TAXPAYERS**

VETERAN SERVICE EXEMPTION: RSA 72:28-36

Amount=\$500 Regular Veteran, \$4000*** Total & Permanent Service Connected Disability. Must be a resident of NH for at least one year prior to April 1st of year exemption is applied for. Must have served not less than 90 days on active service in the armed forces of the US and was honorably discharged, or widow of same. Applies only to place of primary abode; does not apply to second homes or parcels of land.

OPTIONAL ADJUSTED ELDERLY EXEMPTION: RSA 72:39-a**

Must be a resident of NH for at least three years prior to April 1st of year exemption is applied for. Own real estate individually or jointly (if real estate owned by spouse, must have been married at least 5 years). Net income of \$28,000 or if married \$37,000.

Asset limitation of \$75,000, excluding the value of residence. Amount of exemption:

65-74 years of age:	\$75,000
75-80 years of age:	\$90,000
80 years or older:	\$105,000

The applicable amount is deducted from the assessed value of property before tax is figured.

EXEMPTION FOR THE DISABLED: RSA 72:37-b****

Must be a resident of NH for at least five years prior to April 1st of year exemption is applied for. Own real estate individually or jointly (if real estate owned by spouse, must have been married at least 5 years).

Net income of \$22,000 or if married \$28,000.

Asset limitation of \$50,000, excluding the value of residence.

Amount of exemption: \$75,000 deducted from the assessed value of property before tax is figured. Adopted 4/8/2008

BLIND EXEMPTION RSA 72:37

Must be legally blind as determined by The Blind Services Department of the Vocational Rehabilitation Division of the Education Department. Amount of exemption is \$25,000* deducted from his/her residential real estate equalized. *Adopted 3/9/1993

For information and application concerning the following categories, please contact the Assessor's Office, Town Hall, 23 Main Street, Conway, NH at 447-3811 Ext. 5.

SOLAR ENERGY SYSTEM: RSA 72:62*

WIND POWERED ENERGY SYSTEM: RSA 72:65*

WOODHEATING ENERGY SYSTEM: RSA 72:69*

CURRENT USE ASSESSMENT: RSA 79-A

RESIDENTIAL USE ASSESSMENT: RSA 75:11 (FOR SINGLE FAMILY HOUSE IN COMMERCIAL/ INDUSTRIAL ZONE)

* Exemption to be the amount added to the assessment if these items have added value by the Town Assessor. As of 2022 Do Not Have Added Value. Article 25, 26 & 27 adopted 4/12/22.

** Limits raised Article 28 adopted 4/11/2017 & exemption amount raised Article 25 adopted 5/12/20.

*** Article 32 adopted 4/9/2019.

**** Exemption amount raised Article 26 adopted 5/12/20 Income limits raised Article 24 adopted 4/12/22.

Vet credit was changed to \$500.00 Article 35 adopted 4/13/2004.

BUILDING INSPECTOR/CODE ENFORCEMENT

2022 started out as a normal year with slight increased growth of commercial construction over 2021. The number of permits issued is up slightly over 2021 and the revenue received for all of these permits is up tremendously.

The total number of single-family homes constructed within the Town of Conway in 2022 was forty-seven (47). There were also five (5) duplexes (2-unit structures) constructed.

In 2021 we had forty-seven (47) new single-family homes and two (2) new duplexes.

The Commercial construction shows the total number of permits for commercial activity to be just above last year's numbers. However, 2022 saw larger projects.

In 2022 we issued 199 commercial permits in comparison to the 104 commercial permits issued in 2021. In total, we issued four hundred forty-two (442) building permits in 2022 for both residential and commercial properties combined. This shows an increase over the four hundred twenty-two (422) permits issued in 2021.

Residential and commercial permits for 2022 show an estimated assessment value for the completed work at just over one hundred million, one hundred seventy-five thousand, nine hundred nine dollars (\$100,175,909) which is up from 2021's total of fifty-six million, four hundred sixty-two thousand, four hundred twenty-two dollars (\$56,462,422).

The fees paid to the Town to obtain these permits for 2022 totaled five hundred eighty-five thousand, six hundred forty-five dollars and thirty-three cents (\$587,645.33). This is more than double the fees paid in 2021 of two hundred fifty-two thousand, three hundred thirty-one dollars and one cent (\$252,331.01).

The prospects for 2023 still look busy and there are multiple residential projects proposed.

I am currently on my 24th year with the Town as Building Inspector and still enjoy my position with the Town.

Respectfully Submitted,

DAVID S. PANDORA

Building Inspector/Code Enforcement Official

DEPUTY TOWN MANAGER/TOWN ENGINEER

I recently (October 1, 2022) accepted the position of Deputy Town Manager. The recent and rapid growth (pre to post pandemic), the change in Town Managers; from Tom Holmes who retired to John Eastman, the need for expanded programs in the Building Department and Zoning Department, the undertaking of a Master Plan re-write, and the ongoing discussions about the potential folding of the Conway Village Fire District all contributed to the Selectmen's decision to create this new position of Deputy Town Manager in the Town of Conway.

So, what are the responsibilities of the Deputy Town Manager? First and foremost is to function as a backup to the Town Manager and to step in for the Town Manager during times of absence, and to assist in the daily and long-term management of the Town. In addition, the Departments of Building, Planning, Zoning, Inspection, Code Enforcement, Engineering, and Construction Administration all report to the Deputy. In time, the Town plans to hire an Engineer, but until then I am performing the duties of the Town Engineer and will be responsible to report to myself... this will make for an interesting annual evaluation.

So, what are the duties of the Town Engineer? Broadly, they fall into three categories: technical support for Planning Board through application review, stormwater analysis, traffic and parking analysis, and development impacts to the Town's existing infrastructure. The second category is engineering and technical support for the Public Works Department: roads, bridges, drainage, solid waste and landfill issues. Thirdly, Engineering Management and Construction Administration for Town, State, and Federal projects.

Since this is a report of 2022, let's review the particulars as they pertain to each of the aforementioned categories. Category One, Technical Support for Planning Board: we have the Market Basket, Barnes Road Reconstruction, construction of the third roundabout at Common Court Connector, the design review and approval process for Ridgeline Assisted Living Community, and oh yes, lots of new hotels, as well as assisting the Planner in the selection process for consultants for the Master Plan re-write.

The Highway Department reconstruction projects did not require much support from the Town Engineer this year. The project management and redesign were provided by Andrew Smith, who just completed his second year as the Public Works Director. Andrew and I have attended all the meetings with the Conway Village Fire District Commissioners and attended all the Public

Hearings on potential dissolution of the District. It is my understanding there will be an article for potential dissolution on this year's District warrant.

In Category three, we have the construction of the Multi-Purpose Pathway. That construction will continue in the Spring and is expected to be complete in July 2023. Design work continues for the intersection project in Conway Village and for the proposed roundabout at the intersection of East Conway Road and Route 302.

I have come to believe the only thing that is constant in this life is change. The rate of change however is not constant. The past three years of change or "growth" is nothing short of record breaking. Population growth in Town, number of building permits, value of commercial building, number of new hotels/motels, number of new short term rentals, etc. Our Town is changing. The question is "How will we change?" to adapt to the new challenges unfolding before us.

As always, it has been my pleasure to serve the people of Conway. Please feel free to contact me anytime with your questions, concerns or comments.

PAUL DEGLIANGELI, P.E.
Deputy Town Manager
Town Engineer



Paul DegliAngeli
Deputy Town Manager/Town Engineer

EMERGENCY MANAGEMENT DIRECTOR

The Town continues to be prepared for those unusual events that are beyond the normal scope of local government operation. We have worked on our plans and discussed shortcomings to identify what things we can do better. We worked with the School District and the American Red Cross to develop a workable shelter plan for the next time an emergency forces our residents out of their homes. I am happy to say, that plan has been approved and will improve our ability to provide emergency sheltering the next time the need arises.

At the end of 2022 we had two storms that impacted our Town. The first dropped heavy wet snow ranging from a low of 11 inches in North Conway to a high of 30 inches atop Davis Hill. Roads were impassible for about a day and many people, myself included, had no power for a couple of days. The second storm was rain and wind for us and caused some in Town to have no power for Christmas.

These storms were a minor inconvenience for some and more of a problem for others. The better prepared you are as an individual, the less of a problem storms like that will be for you.

If you have questions about individual preparedness, or community preparedness, give me a call at the Conway Fire Station.

Be safe!

STEPHEN SOLOMON
Emergency Management Director

GENERAL ASSISTANCE

Between grants and Federally funded programs designed to help recover from COVID-19, this could have been a year of respite from the front lines with time to focus on things like bringing in revenue, writing grants, programming, legislation, and training—all things that reduce costs to the taxpayer and move a community forward. Instead, my phone rang off the hook with callers seeking help accessing Federally funded programs.

In a normal year, I would have more to report but this year the primary request was for help accessing programs. People weren't applying for financial assistance within the Town. We helped as much as we could because gaining access to these funds negates the need for Town funds that are also raised by the same people who pay federal taxes.

There are repayment obligations that go with Town funds whereas there aren't usually strings attached to Federal funding. To do right by the people, we focused on helping people access funds that wouldn't have to be repaid, didn't cause liens to be placed on homes and didn't follow them around for six years after being assisted.

I wish I could report the exact value of my advocacy work but we don't have access to that information, making it nearly impossible to prove the value of my time. What I can say is my skills, hard work and persistence helped community members receive thousands of dollars per household in rental and utility assistance. The first case received more than \$14,000. Having assisted over 40 households in person and countless others over the phone in addition to service providers, the dollar value of assistance brought into Conway was vastly different from any other year. If every case received just \$10,000, we are talking about \$400,000 but if you count everyone assisted and the actual numbers, I believe the real number is at least double that figure. Now if you add the value of fuel assistance, energy assistance and other programs I helped with, the value of my services this year has to be well over a million dollars. If we were a larger department, I think that number could have been much higher.

This partially explains how we were able to spend only 3% of our annual Budget. Writing and administering a grant resulted in another \$26,500.00 for those we serve and \$7,000 for summer camp scholarships at the Conway Recreation Department that was used in 2022. (We received 14,000 but 7,000 was used the previous summer).

Success in this work depends on keeping up with changes in needs, resources, policies and statutes and it's getting harder to do with each passing year. In small communities where there are fewer agencies that do duplicative work, collaboration is critical and a "master plan" of social and government services ensures efficiency. A community-wide advisory group could be used to facilitate service providers, close gaps, limit and respond to fraud and ensure community safety can be accomplished. If you would like to help, please don't hesitate to call or email me at bjparker1@conwaynh.org.

Respectfully Submitted,

BJ PARKER

HEALTH OFFICER

As Health Officer for the Town of Conway in 2022, the continued and ongoing pandemic is still a real concern. The vision of mask wearing lessons slightly but is still required in many places.

Of course, we still have the standard response to calls for service relating to living conditions within rental properties, septic problems, lack of heat, electrical concerns, restaurant complaints, bed bug concerns, tenant-landlord problems and a number of mold and domestic animal issues. This year the dominant issues we had were of course COVID-19 related issues along with tenant-landlord and mold complaints.

The State of NH DHHS (Department of Health and Human Services) and the CDC (Center for Disease Control and Prevention) remain very beneficial in keeping us abreast of the State mandates and concerns with the Coronavirus and supplying this office with standards to follow. Effective this year, all Health Officers had to certify by completing an online course.

Each year I conduct numerous inspections for daycares and home inspections for foster care applicants, as well as public school inspections.

I look forward to serving as Health Officer for the Town in 2023.

Respectfully Submitted,
DAVID S. PANDORA
Town of Conway Health Officer

PLANNING DIRECTOR

The Planning & Zoning Department continued to be very busy in 2022. It was the first full year for me as Planning Director and I am proud of the quality work this department and the Town's land use boards have completed.

The Planning Board began the year by adding monthly work sessions to their already-busy meeting schedule. The work sessions are held in a workshop format and are intended to provide the Board the opportunity to review and modify existing land use ordinances and to draft new provisions as desired by the Board and the public. In 2022 alone, the Planning Board drafted and updated several provisions in the Site Plan Review Ordinance related to parking lot design, landscaping, architectural design and the overall purpose of the ordinance. New provisions were also added to the Subdivision Ordinance related to roadway signage.

In addition to the monthly work sessions, the Planning Board continued their busy schedule and considered a total of 40 projects (11 full site plan reviews, 7 subdivisions, 4 conceptual reviews, 15 non-applicable reviews, 2 lot mergers & 1 revocation review). Some approved projects of note include a new TD Bank, a new Greek bistro and café in Redstone, a new Flatbread Restaurant with on-site employee housing units just south of Delaney's Hole in the Wall, the redevelopment of three existing structures into affordable rental units by the Bluebird Project, a new Hilton Garden Inn just north of the Red Barn development, a new food & beverage hall within the former Olympia Sports space in North Conway village, 7 new residential rental units within the former McGrath's Pub, phase 2 of the Saco River Run subdivision, which includes 26 single-family lots, and the 126-acre multi-use Continuum project along Eagle's Way, which includes a bank, daycare, medical office, assisted care/services & a total of 225 residential units of varying size and character.

The Planning Board, with the support from the Board of Selectmen, were able to secure a total of \$107,000 of the community's American Rescue Plan Act (ARPA) funds to update the Town's Master Plan, which has not been updated since 2003. The Town is under contract with SE Group out of Burlington, Vermont, and will be working with their team to fully update the Master Plan during calendar year 2023. There will be several public meetings throughout the year in the community so please be sure to participate! The public is encouraged to get involved in this exciting project that will help shape the future of Conway. Please feel free to reach out to me with any questions, comments, suggestions, etc.

The Planning Board also spearheaded a proposed Development Moratorium for all hotels/motels & commercial development greater than 50,000 square feet, not including multi-family development. This moratorium has been deemed necessary by the Planning Board due to the fact that the community is facing a number of unusual circumstances, including, but not limited to, increased traffic congestion, greenspace impacts, a lack of industrial/commercial workplace industries outside of hospitality/tourism, a critical housing shortage, a general shortage of a workforce, and other infrastructure impacts. It is slated to be placed on the April 2023 Town Warrant pending a public hearing with the Planning Board in early 2023.

The Zoning Board of Adjustment also had a busy year and considered a total of 41 appeals, of which 24 were granted, 8 were denied and 9 were withdrawn.

The demand for workforce and affordable housing remains high. The Planning Board, with assistance from the Mount Washington Valley Housing Coalition and the North Country Council, endorsed an amendment to the Affordable Housing Ordinance to allow for the Planning Board to grant a conditional use permit for cluster housing developments. This amendment to the Affordable Housing Ordinance was placed on the April 2022 Town Warrant and was passed by the voters, providing the opportunity for additional density for projects that provide affordable/workforce housing within their development program.

The Planning Board is anticipated to remain busy in 2023 with development review and updating the community's Master Plan as we try to keep up with projects while creating a forward-thinking vision for our fast-growing mountain community.

JAMEL M. TORRES
Planning Director

CHIEF OF POLICE

As in previous years, I would like to start out by thanking the staff here at the Conway Police Department for their continued dedication and hard work over the past year. 2022 continued to be very busy for the Department coupled with an unprecedented reduction in staff. Both the patrol division and the dispatch center worked through the busy summer months with several open positions. This placed an extremely high demand on all of our employees but, once again, they worked together to keep things running smoothly without any lapse in service. I would also like to thank the members of this incredible community for their continued support of the Department.

The greatest obstacle faced by the Department in 2022 was staffing. With scheduled retirements in both 2021 and 2022 combined with individuals leaving the Department to pursue other career opportunities, we were forced to work most of 2022 with reduced staffing. The dispatch center, which is normally staffed with 7 full-time dispatchers, worked for several months with only 4 staff members. The patrol division worked the entire year of 2022 down between 2-3 full-time officers. Once again, all members of the Department pulled together to keep the Department running around the clock. As we move into 2023, my goal is to remedy staffing issues which seem to be plaguing departments across the country. We will continue to try to recruit qualified applicants who have a strong desire to serve this great community.

The Police Department was fortunate to hire several new staff members throughout the year. We hired three new dispatchers in 2022. In June we hired Joseph Larose from Litchfield, NH and James Zimmer from right here in Conway. In August we hired Paige Hill, also from Conway. We were also fortunate to hire three new officers in 2022. In April, Joseph Moore from Moultonborough, NH joined the team. Brycen Hill from Conway, NH was hired in October. Brycen worked as a police cadet for the Department during his summer vacations in 2014, 2015 and 2016 and recently worked as a certified police officer in Rollinsford, NH prior to joining the CPD. Our final officer hire for the year was Matthew Gagne from Assonet, MA. Matthew started with us in December and had been working for the Fall River, MA Police Department for the past 4 years. We are very excited to have these new additions to the CPD team.

The Department was the recipient of two grants in 2022. The first was through New Hampshire Highway Safety. This was a 50/50 grant towards the purchase of 2 Mobile Data Terminals to be utilized in our police cruisers. The grant reimbursed the town \$3000.00. The second was through the New Hampshire Attorney Generals Drug Task Force in the amount of \$60,000.00 which is used to offset officer salaries. As always, I would like to thank these agencies for helping us keep our community safer by funding these grants.

Town of Conway, NH

Along with the Grants that brought money to the Town, the Department also generated revenue. This revenue was generated from pistol permits (\$625.70), alarm fees (\$17,443.76), fingerprinting (\$2,142.10), parking tickets (\$4,300.00), court fines (\$5,447.10) and Police Income, which includes the School Resource Officer, Administrative Fees for commercial duty, report fees and other fees (\$45,435.23). The total revenue generated by the Police Department for the Town in 2022 was \$75,393.89.

In 2022 the Department took 48,213 calls for service compared to 50,000 calls in 2021 (-5%). Some of this decrease was a result of being down on manpower which results in fewer officer-initiated contacts with the public such as motor vehicle stops.

The entire Conway Police Department would like to thank Betty Holmes who retired after 44 years of service to the Town of Conway. Betty will be greatly missed and we all would like to wish her the best of luck for the future.

With the end of the COVID-19 guidelines in effect, the Department has continued its effort to better prepare our schools and local businesses against the threat of violent intruders. We have officially completed our civilian response to an active intruder threat in all of the Conway schools. All staff members have been trained and we are now working with our local first responders and SAU 9 administrators to organize a largescale training event to simulate an active threat in order to put our response procedures to the test. Our goal is to start the first of several exercises this summer.

Finally, I would like to say that I am very proud of the men and women of the Conway Police Department. They continue to serve this wonderful community with the utmost respect and professionalism.

On behalf of the entire Conway Police Department, I thank all of those within our community for your continued support and welcome any feedback you may have so that we can continue to be successful in serving the people who live and visit the great Town of Conway.

Sincerely,

CHRISTOPHER J. MATTEI
Chief of Police

CONWAY POLICE DEPARTMENT 2022 CALLS FOR SERVICE

ACCIDENTS:

Property Damage	340	Fatal Accident	1
Personal Injury	50	Hit & Run	79

AID:

Wanted Person	192	Aid	2,367
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ALARMS:

Burglary/Panic/Etc.	657	Fire/Medical	529
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CRIME AGAINST SOCIETY:

Weapons Violations	0	Prostitution	0
Drugs/Narcotics	15	Gambling	0
Neglect/Abuse Child Family	10	D.W.I.	99
Liquor Law Violations	2	Intoxication	43
Disorderly Conduct	5	Suicide Threatening	26
Juv. Problems/Truancy/Poss. Cig.	95	Suicide Attempt/Committed	6
M-V Violations	93	Obstructing Govt. Oper.	1
Criminal Trespass	18	Breach of Peace	34
Animal Complaints	657	Detaining Library Books	0
Town Ordinance Violation	5	Dist.-Noise/Fight/Other	441
Domestic Disturbance	75	Illegal Camping	25
Conspiracy	0	Explosives	0
Missing Person	5	Runaway	2
Unattended Death	21	Reckless Conduct	0

CRIME AGAINST PROPERTY:

Robbery	0	Burglary	7
Theft/Larceny	147	M-V Theft	9
Arson	0	Forgery/Counterfeit	2
Fraud-Bad Check/Credit Card	25	Embezzlement	0
Stolen Property/Poss./Recvng.	8	Criminal Mischief	56

CRIME AGAINST PERSONS:

Homicide	0	Rape	0
Assault	23	Sex offenses	12
Interfering with Freedom	0	Corrupt Practices-Bribery	0
Criminal Threatening	27	Identity Theft	7
Court Order Violation	35		

SUSPICIOUS & INTELLIGENCE:

S & I	365	Suspicious Vehicle	88
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SERVICES:

Sexual Offender Registration	99	Pistol Permits	58
Lockout	176	Civil	7
Administrative	6,313	Project Good Morning	13,478
General Information	12,134	Fire/Smoke/Fumes	351
Medical/Amb./Rescue	1,650	Alarm - Testing/Maint.	367
Property - Lost	236	Property - Found	173
911 Abandoned/Hang-up	399	M-V Summons	103
Restraining Order Service	69	M-V Warnings	2,566
Trash Complaints	11	Parking Complaints	103
Fingerprints	163	School Bus Complaints	3

TOTAL CALLS: 48,213

PUBLIC WORKS DIRECTOR

With 2,596 tons of recyclables collected, 5,658 tons of asphalt installed, and five Town roads reconstructed it's safe to say 2022 was an eventful year for the Town's Public Works Department.

The Town's Highway Department did a great job this summer with the full reconstruction of Chase Avenue, Farrington Avenue, and Wilder Street in Conway Village. The full reconstruction included new gravel, pavement, sidewalks, and drainage. Bryant Paving, from Meredith, NH installed 5,658 tons of asphalt on Town roads this summer, which included the reclaim projects of Randall Farm Road and Forbes Drive. I would like to thank the public for their understanding and patience with the road projects. We know road construction can be inconvenient, but please know we try our best to make sure each project goes as quickly and efficiently as possible.

The expansion of the Highway Garage was completed in the spring by LA Drew, Inc. out of Intervale, NH. This included paving the school bus parking lot behind the garage. The Highway Department also reconstructed the Dick O'Brien Field in Center Conway, which included adding irrigation, regarding the field, and hydroseeding. Another project completed by the Highway Department this summer was creating the new parking lot for the Conway Rec Department.

We began the first part of replacing the sidewalk pavers in North Conway Village in the summer. This project was put out to bid and awarded to RWN, Inc out of Conway, NH. We replaced 4,000 square feet of concrete pavers along Route 16 between Kearsarge Road and Seavey Street.

The Town's Solid Waste Department had another busy year. This department does an exceptional job assisting residents with the mandatory recycling ordinance. Total Facility Recycling is down from last year due to the instability of the commodities market. However, we were still able to collect 2,596 tons of recyclable materials in 2022 (please see graph on next page). The Town's annual Household Hazardous Waste Day Event occurs in September every year. The 2022 Event saw 574 households attend and collected 21,150 pounds of hazardous waste (please see graph on next page). On behalf of the Town, I would like to thank all residents for their continued efforts to recycle.

Everyone's favorite Scale Attendant, Mike Howe retired after 33 years with the Town's Solid Waste Department. The Town would like to thank him for all of his hard work and dedication and wishes him a happy retirement. Tim Shackford

Town of Conway, NH

was promoted to Landfill Foreman after being with the department for over 20 years. Ben Peare was also promoted to Parks & Grounds Foreman after being with the department for 5 years.

Please do not hesitate to contact the Public Works Department with any questions, comments, or concerns.

Respectfully,

ANDREW SMITH
Public Works Director





Stephen Allen
Public Works Department

RECREATION DIRECTOR

The Conway Parks and Recreation Department is located at 176 Main Street, Conway, N.H. Our facility includes a gymnasium, game room, kitchen, cafeteria, arts & crafts center, library, conference room and television lounge. The outdoor facility is shared with Conway Elementary School and consists of a playground and multiple athletic fields. I'd like to thank everyone at the SAU 9 office and especially the hard-working Maintenance Department for all their hard work.

The Conway Parks and Recreation Department is responsible for the maintenance & scheduling of outdoor parks and recreation areas for various community uses. These include Conway Lake Beach, First River Bridge, Hussey Field, Smith-Eastman Recreation Area, Davis Park, Schouler Park, Johnny Eastman Park & O'Brien Field, Washington Street Park, Veteran's Triangle, Swift River Covered Bridge Park, Whitaker Homesite Field, Connie Watson Davis Park, Rotary Park and Shedd Woods. These sites listed above provide recreational activities such as Nordic skiing, biking, hiking, swimming, skating, canoeing, tennis, pickleball, basketball, softball/baseball, picnicking and various other activities conducted on our multi-purpose fields. In addition to these parks, we maintain various cemeteries. Thank you to our hard-working parks crew, Ben Pierre, Andrew Wilkinson and Nate Ames for keeping all our parks and cemeteries clean and beautiful.

We are also responsible for monitoring canoeing and tubing at Hussey Field directly beside First River Bridge in North Conway. This program allows us to have a staff member inform and educate the public of the Saco River while also monitoring the traffic flow in and around the Hussey Field roundabout. In addition, 2022 was the 2nd year of paid parking for non-residents at First Bridge, Davis Park and Smith-Eastman Recreation Area. Conway Lake was residents and second homeowner parking only.

We once again offered a full line-up of programs for children in 2022. These programs included intramural soccer, travel soccer, biddy soccer, flag football, cross country running, field hockey, pond hockey at the Ham Arena, basketball skills & drills, intramural basketball, 2/3 basketball, tee ball, softball, rookie softball & track & field. We had a record breaking summer with 307 kids registered for our summer program. It was an incredibly successful summer filled with games, activities, field trips and swimming.

We offered a full slate of special events including our annual Halloween Party, Turkey Trot Race, Letters to Santa event and our critically acclaimed Mobile Easter Egg Hunt.

The Chip Kennett Teen Center offers a drop-in atmosphere which caters to boys and girls in grades 6-8. The Teen Center is open four days per week including weekends. This program is highly popular with this age group averaging between 40-60 teens per night. I would like to thank Margaret and Sut Marshall along with the many businesses and restaurants who donate food towards our weekly meals at the Teen Center.

In 2022 we began to offer adult pickleball in addition to our already full plate of adult programs. Pickleball has been wildly popular. We have offered multiple classes and sessions with all being sold out. Some of the other programs offered are adult exercise class, pick up basketball, adult flag football, Mahjong, co-ed kickball and monthly trips. We have a new parking lot which was built specifically for seniors and adults who participate in programs during school hours. Thank you to the Public Works Department for making this happen. I know our seniors and adults appreciate it, especially on those cold January days.

Through support of The Friends of Conway Rec. Inc. a non-profit organization that supports the Conway Parks and Recreation Department, we saw the completion of the stage in the Marshall Gymnasium. This stage, which was brought back to life has all the bells and whistles including a state-of-the-art sound system, curtains and stage lights. Thank you to Don Whitelaw and his staff who installed the lights this past spring. We were thrilled to host multiple events on the stage in the Marshall Gymnasium this past year. Those included Creative Soul's annual spring recital as well as their Christmas show. In June we recognized long time Parks and Recreation Director John Eastman with an open house and in September the 2022 Kennett Athletic Hall of Fame Induction Ceremony was held. It is our hope that the stage in the Marshall Gymnasium will continue to attract those young and old who love the arts. I would like to thank the Friends of Conway Rec. Inc. for all its hard work to complete this project. With the completion of the stage, I believe it is safe to say we have the best parks and recreation facility in the state.

After two years off due to COVID-19, this past July 4th we returned to a full slate of July 4th activities including the parade in Conway Village, entertainment in Schouler Park and fireworks in North Conway Village. Thank you to all who made the celebration so wonderful. We also once again partnered with the MWV Chamber of Commerce to offer New Years Eve Fireworks.

Throughout the year we receive so much support from local businesses and families. They support so many of the programs and activities we offer through sponsorship or donations. To anyone and everyone who has, and continues to support us, thank you!

On August 1st I took over as Parks and Recreation Director for the Town of Conway. My first year has seen a smooth transition. This is mainly due to the foundation that which this department is built on. Johnny Eastman in his 32 years here built this department into one of the best anywhere. I thank Johnny for his guidance and support that he has given me over the years. This transition has also been smooth thanks to my incredible staff. Assistant Director Todd Gallagher, Teen Center Coordinator Robby Moody, new Programmer Zach Bradley and our long time Administrative Assistant Lynore Wagner have done, and continue to do a wonderful job serving the residents of Conway and Albany.

2023 promises to be another great year for the Conway Parks and Recreation Department. Our entire staff looks forward to serving you once again.

Respectfully Submitted,
MICHAEL LANE, Director



Nate Ames
Parks Crew



Michael Lane
Recreation Director



Todd Gallagher
Assistant Recreation Director



Robby Moody
Teen Center Coordinator



Zach Bradley
Programmer

CONWAY PUBLIC LIBRARY BOARD OF TRUSTEES

The Conway Public Library Board of Trustees is happy to report that the Library provided a high level of service to the community in 2022. Our 122nd year of service has been characterized by building community connections, closing the digital divide, lots of fun and informative programming, plenty of reading, and local history research.

The year has not been without challenges. In the early morning hours of April 1, 2022, a drunk driver crashed into the façade of our beloved building, resulting in the death of passenger Brooke Barron. The truck clipped the building and destroyed three of the four pillars on the western side of the historic entryway.

The process of repairing the building began immediately with Library Director David Smolen working with the Board of Trustees to develop a process for the restoration of the façade. A five-member Building Committee was established, whose members were Earl Sires, Rob Adair, Gary MacDonald, CPL Board Chair Julie Laracy, and David Smolen.

On the recommendation of the Building Committee, the Library Trustees hired Barba+Wheelock of Portland, Maine to produce a condition assessment report of the façade. That report then informed the RFP for the repair of the façade. On October 18th the Trustees entered into an agreement with Barba+Wheelock for construction drawing, procurement, and construction administration services. The goal is to have the repair work begin in the spring of 2023.

Working with the Friends of the Conway Public Library, the Trustees have made significant progress on developing a plan to renovate the Library park. Working with Oak Pointe Associates of Biddeford, Maine, the Library has developed drawings for the redesign of the park. The goal of the park renovation is to improve the space in a manner that will augment the Library's ability to carry out its mission. Further discussion will continue in 2023 and we look forward to beginning the fundraising process for this vital community project.

The Library was the beneficiary of a very generous donation by the Palestrant family in support of Library capital improvements and STEM programming. This gift resulted in new carpeting and paint for the Children's Room as well as two STEM camps for February and April break in 2023 in coordination with the White Mountain Science Institute. We thank the Palestrant family for their thoughtful gift that will be enjoyed by the children of Conway.

With a \$15,000 grant secured in 2021, the library began and completed work on developing the Redstone Quarry Interpretive Trail. This series of informational

signs will tell the story of the Redstone Quarry. We look forward to installing the signs this spring with the help of our partners at the Conservation Commission and the Town of Conway Public Works Department.

We are fortunate to have such a wonderful staff who provide a high level of service to the community on a daily basis. We thank Glynis, Bob, David, Tessa, Kate, Jeff, Annie, Sherri, and Jen for their dedicated service. We would also like to thank our volunteers and the Friends of the Conway Public Library for their ongoing support.

We look forward to our 123rd year of service to the community and thank the voters for their consistent support of the library.

Respectfully Submitted,

Conway Public Library Board of Trustees
JULIE LARACY, Chair
JAMES COUSINS, Vice Chair
JASON CICERO, Treasurer
KATHY BENNETT, Secretary
ASHLEY DANFORTH
ELLIN LEONARD
ANDREA LIBBY



Jen Spofford
Head of Technical Services



CONWAY PUBLIC LIBRARY BALANCE SHEET

As of December 31, 2022

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
1005 Donation Money Market - 3222	\$ 44,875.04
1006 income - 3230	15,242.49
1007 Checking - 3214	2,926.28
1008 Paypal	0.00
1009 TD Paypal Holding Account	8,705.60
Total Bank Accounts	\$ 71,749.41
Accounts Receivable	
Accounts Receivable	0.00
Total Accounts Receivable	\$ 0.00
Other Current Assets	
1010 Nella Braddy Henney Trust	59.33
1200 Undeposited Funds	0.00
Charter Trust Account	344,927.00
Uncategorized Asset	0.00
Total Other Current Assets	\$344,986.33
Total Current Assets	\$416,735.74
TOTAL ASSETS	\$416,735.74
LIABILITIES AND EQUITY	
Liabilities	
Total Liabilities	
Equity	
1110 Retained Earnings	98,150.42
3000 Opening Balance Equity	284,780.70
Net Income	33,804.62
Total Equity	\$416,735.74
TOTAL LIABILITIES AND EQUITY	\$416,735.74

CONWAY PUBLIC LIBRARY PROFIT AND LOSS

January - December, 2022

	TOTAL
<hr/>	
INCOME	
4200 Grants	\$ 0.00
4230 Grant Income	36,215.19
Total 4200 Grants	\$36,215.19
4201 Donations	0.00
4210 Donations - Specified	40,200.00
4220 Donations - Unspecified	448.00
4260 History Room Donations	115.99
Total 4201 Donations	\$40,763.99
4300 Income from Fund Raising	0.00
4310 Book Sale	2.96
4330 Other Fund Raising Activities	18.00
Total 4300 Income from Fund Raising	20.96
4610 Unclassified Income	323.71
Miscellaneous Income	0.00
4550 Royalties	143.59
Total Miscellaneous Income	143.59
Total Income	\$77,467.44
GROSS PROFIT	\$77,467.44
<hr/>	
EXPENSES	
6000 Expenses Paid by Grants, Donations, FRA	0.00
6370 Program Expense paid by Grants	20,874.96
6510 Speakers	200.00
Total 6000 Expenses Paid by Grants, Donations, FRA	\$21,074.96
6700 Paypal Fees	174.09
6766 Program Supplies	635.06
6770 Meetings	0.00
6771 Strategic Workshop	1,280.76
Total 6770 Meetings	\$ 1,280.76
Total Expenses	\$23,164.87
NET OPERATING INCOME	\$54,302.57
<hr/>	

Town of Conway, NH

OTHER INCOME

4000 Income from Investments	0.00
4041 Interest Earned MM Accounts	124.06
Total 4000 Income from Investments	\$124.06
4402 Appropriation Related Funds Received	0.00
4410 Town Fees, Albany	5,940.00
4420 Non-Resident Fees	3,105.00
4450 Copier and Printer Fees	3,960.05
4460 Lost & Damaged Material	523.95
4480 Lost Card Fees	12.00
Total 4402 Appropriation Related Funds Received	\$13,541.00
Total Other Income	\$13,665.06

OTHER EXPENSES

6505 Appropriation Funds Expended	0.00
6100 Reimbursement to Town of Conway	7,253.47
6242 Refreshments	384.87
6248 Software	265.00
6251 Books	1,004.15
6255 Bookkeeping	630.00
6301 Miscellaneous Expenses	20,193.00
6310 Building Maintenance	3,500.00
6560 Photocopier Expense	932.52
Total 6505 Appropriation Funds Expended	\$34,163.01
Total Other Expenses	\$34,163.01
NET OTHER INCOME	\$-20,497.95
NET INCOME	\$33,804.62

CONSERVATION COMMISSION

The Conway Conservation Commission (CCC) is responsible for managing approximately 2050 acres on 12 properties in the Town. The Commission strives to balance recreation, resource protection, wildlife habitat and timber management.

In addition to the Town-owned properties, the Conservation Commission manages approximately 450 acres of bypass mitigation land owned by the New Hampshire Department of Transportation. These properties include the historic Redstone Quarry and are located adjacent to the Pudding Pond Conservation Area and The Nature Conservancy's Green Hills.

Trail modifications were completed in Whitaker Woods involving selected tree removal, regrading and some reconfiguration of trails to improve winter use and provide a separate walking loop. Revenue generated from harvested timber reimbursed the General Fund for a portion of the Conservation Commission's budget and some proceeds were used for grading and signage. Volunteer Peter Donohoe and his helpers worked many hours in the project and we are very appreciative of their efforts.

Members of the Conservation Commission are: Nat Lucy, Chair; Dan Lucy, Vice-chair; Linda Kearney, Treasurer; David Weathers, Selectman's Representative; Rob Adair, Larry Huemmler, and Peter Minnich. Jackie White records meeting minutes and provides administrative support to the Commission. The Commission's consulting forester is Tim Nolin of Forest Land Improvement and we work closely with Abby King and Greg Bjork of the Upper Saco Valley Land Trust.

Conway Conservation Lands

Abenaki Lands 4.6 a

Common Lands

(E. Conway Rd.) 170.8 a

(Green Hill Rd.) 56 a

(Hurricane Mt. Rd.) 908 a

Duprey Lot 14.5 a

Hubbard-Davis 12.7 a

Marshall Conservation Area 398 a

Pudding Pond 252 a

North-South Road Lot 11.2 a

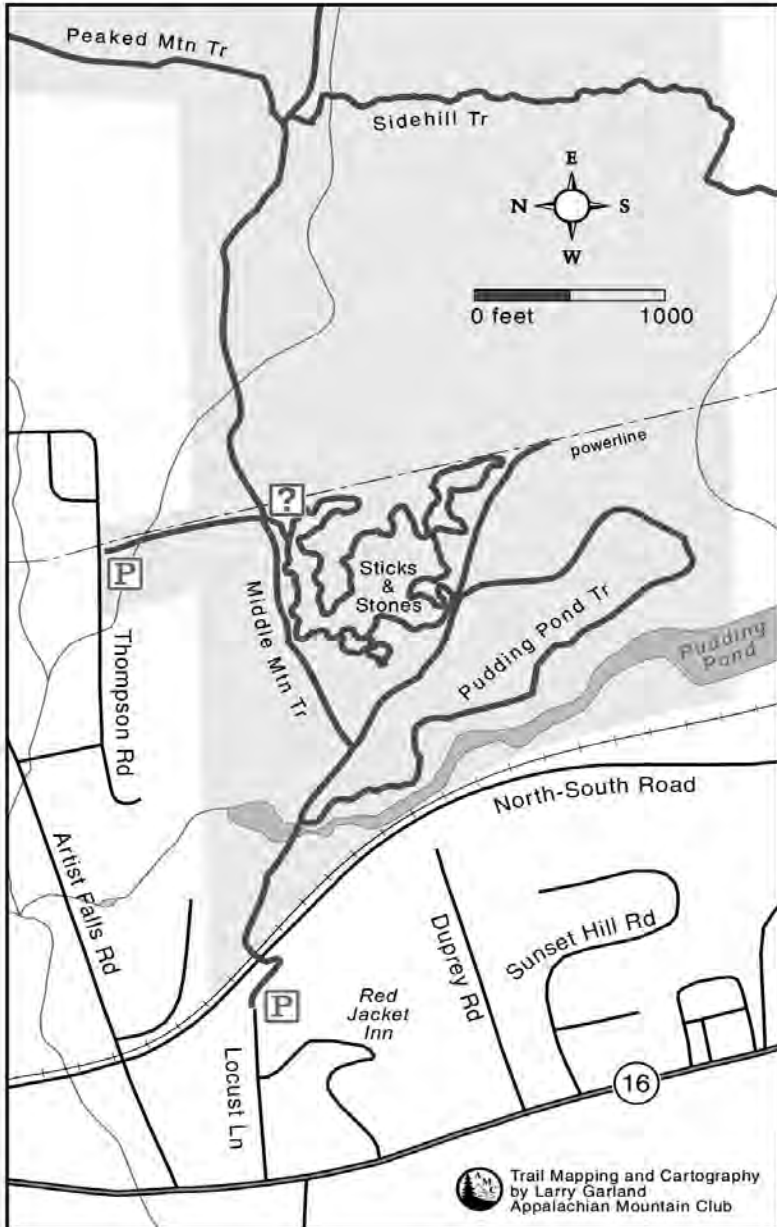
Shedd Woods 13.4 a

Walker's Pond 14 a

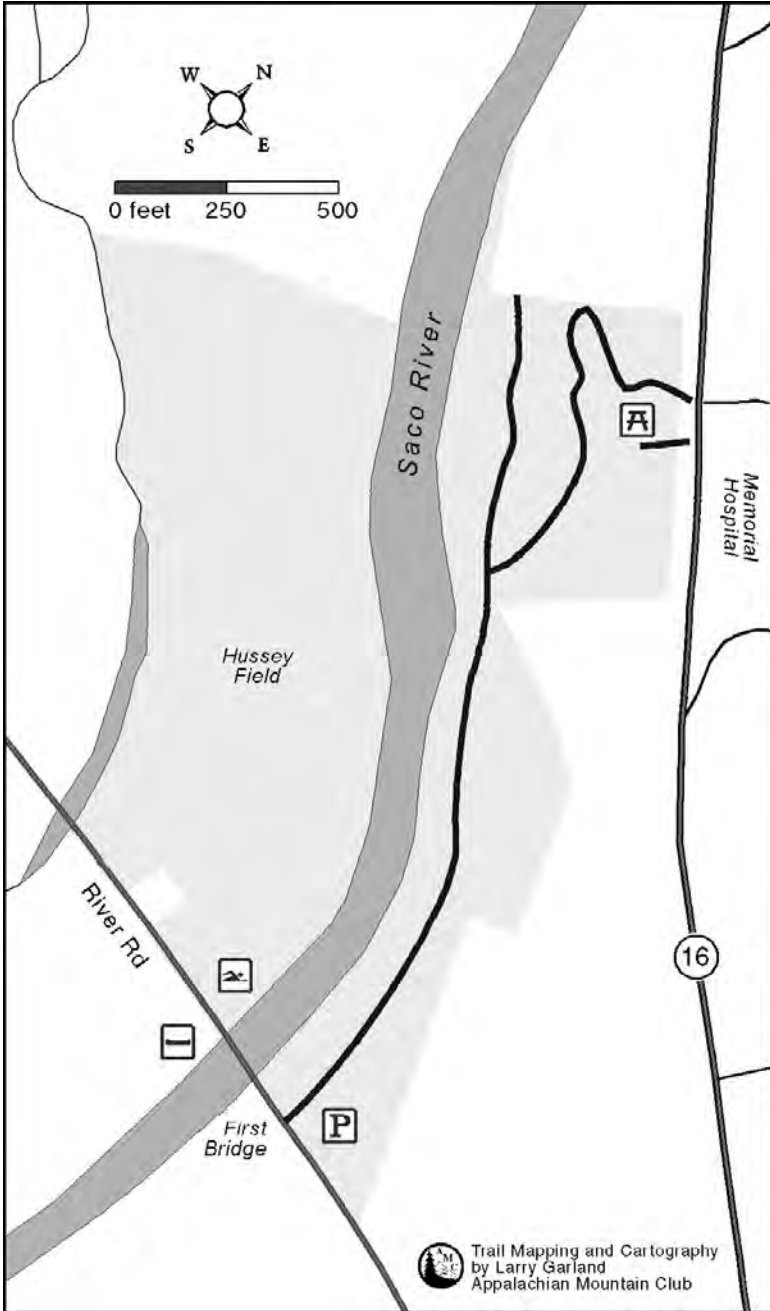
Whitaker Homesite 44 a

Whitaker Woods 149 a

TOWN OF CONWAY CONSERVATION LAND & COMMON LAND

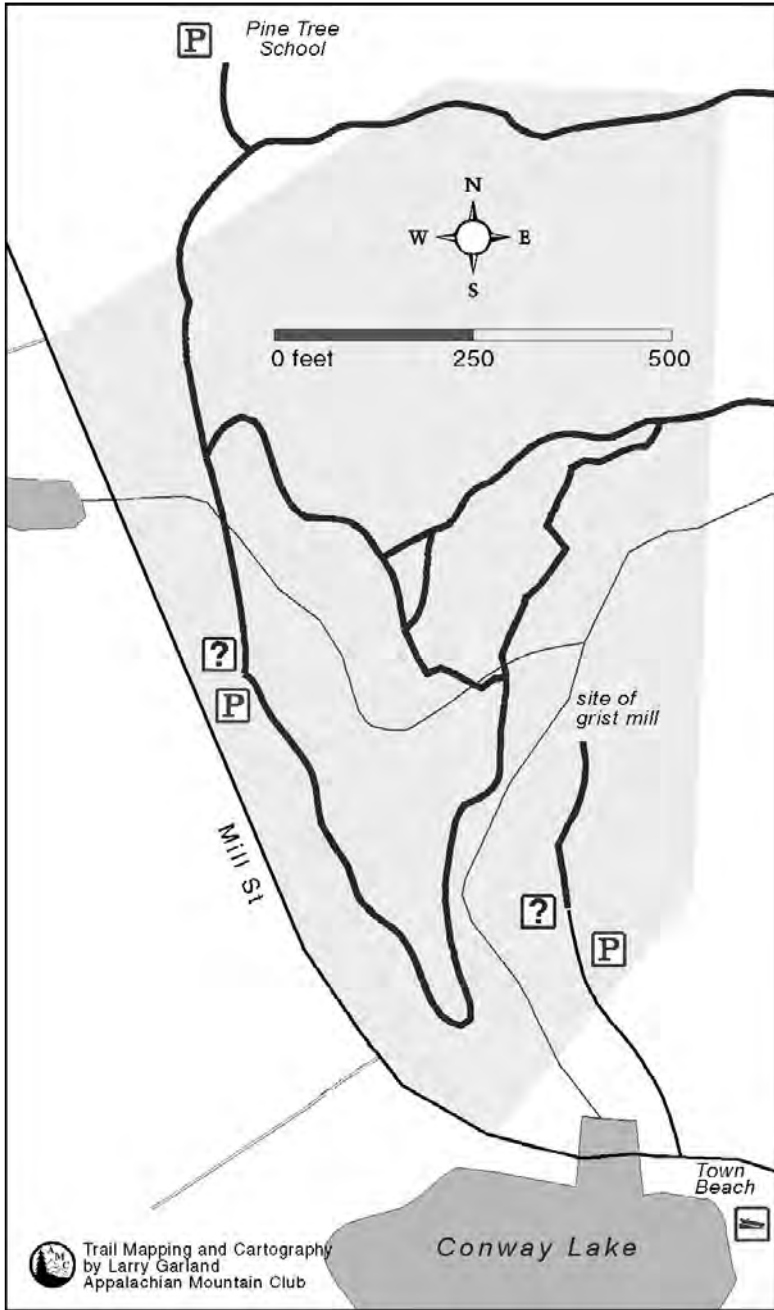


Pudding Pond

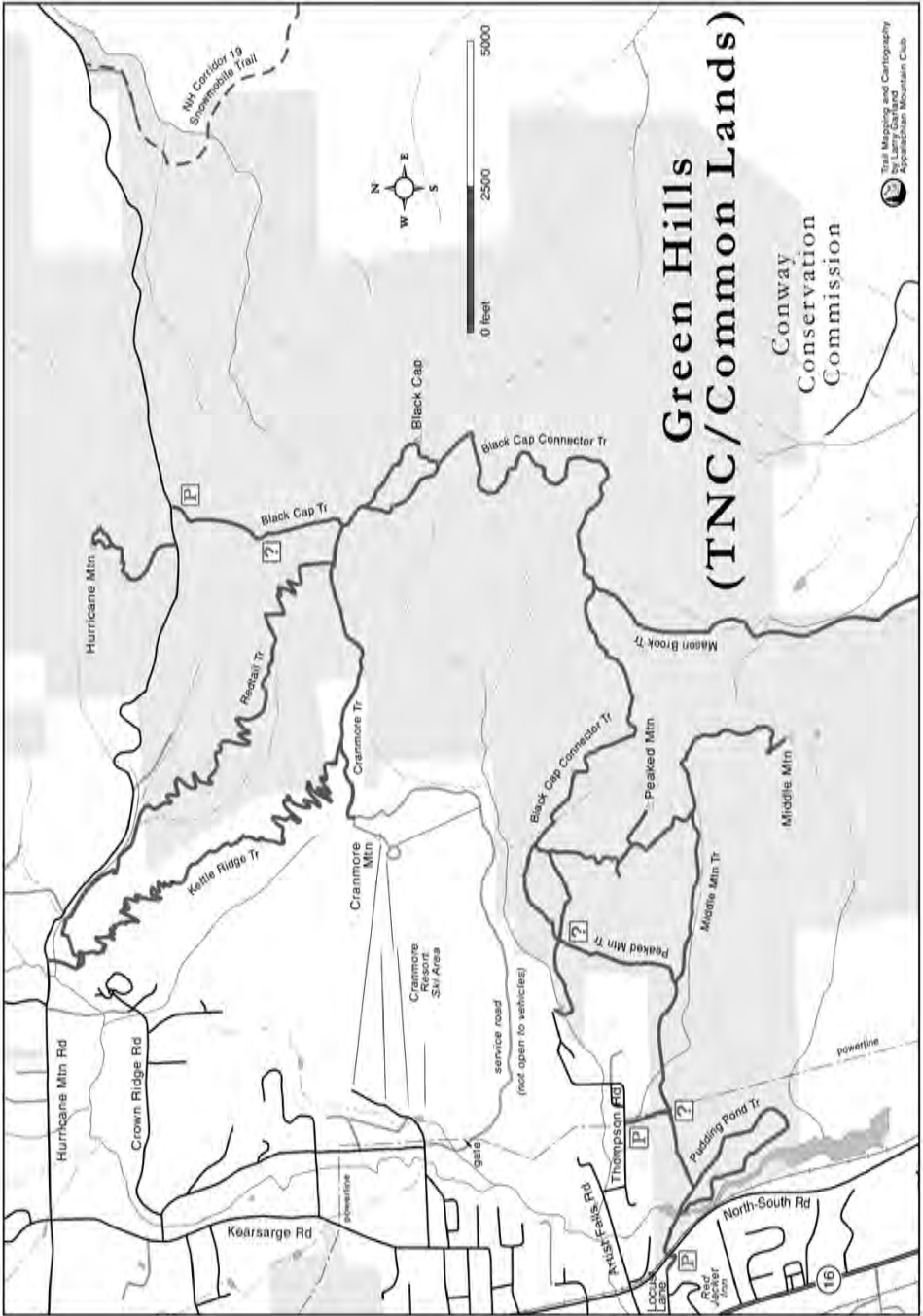


Shedd Woods

Town of Conway, NH



Walker's Pond

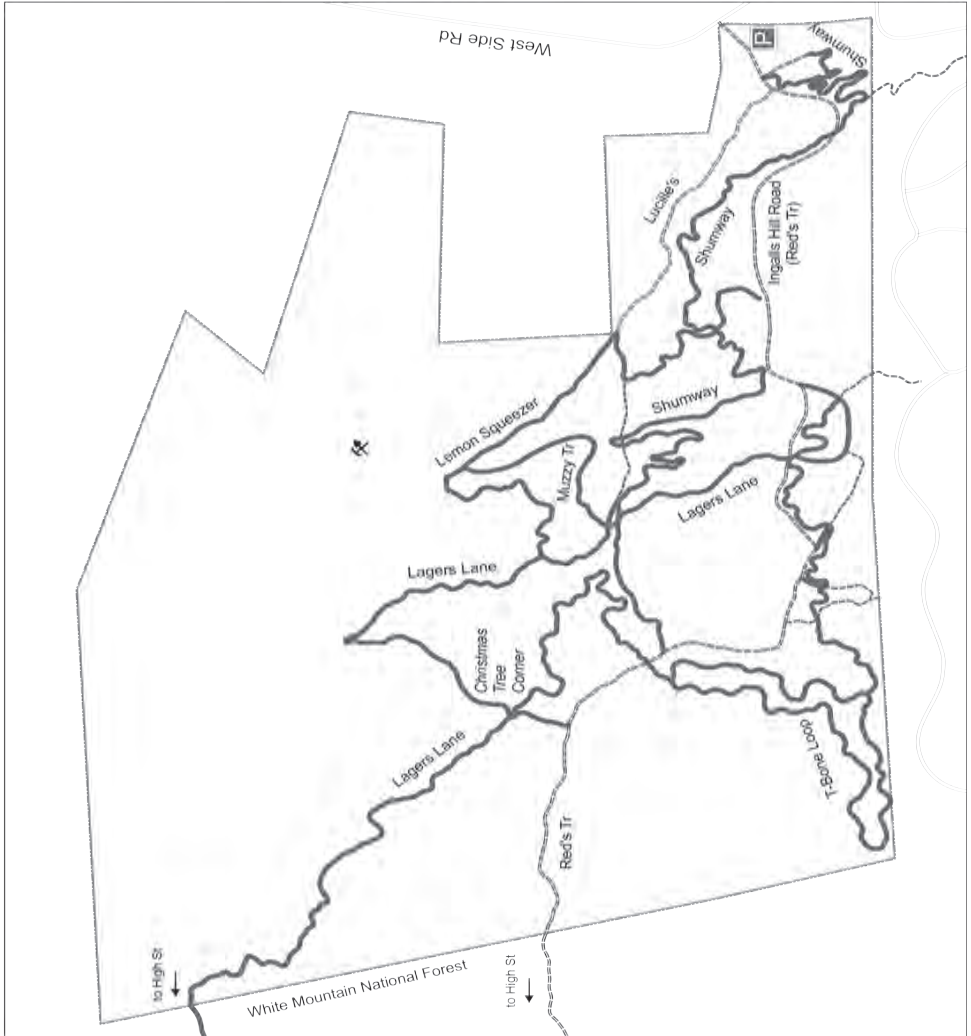


Marshall Conservation Area

Conway
Conservation
Commission



Trail mapping and Cartography
by Larry Garland



Mar 2017

Town of Conway, NH

Whitaker Woods

Conway
Conservation
Commission



- Primary/ Groomed XC Trail
- Secondarily Designated Trail

Trail Mapping and Cartography
New Hampshire
Appalachian Mountain Club

Feb 2017



PLANNING BOARD

2022 was another busy year of development in Town. We continue to see plenty of commercial development and little residential development. We do, however, still try to balance that with the aesthetic of our Town and the wants and needs of the community. It continues to be a turbulent issue trying to find a middle ground that makes everyone happy.

Here's the breakdown of this past year –

- 11 Full Site Plan Reviews
- 7 Subdivision Reviews
- 4 Conceptual Reviews
- 15 Not Applicable Reviews
- 1 Revocation
- 2 Lot Mergers

I am extremely pleased that we were able to get the Master Plan funding in place as well as interview several firms and successfully hire a very qualified consultant, the SE Group, to help us navigate this process. This has been a goal for us to start this important work for several years now, given that the Master Plan is traditionally addressed every 10 years, with zoning requalified to correspond. However, the last scheduled process of 2013 was never addressed or completed, thus leaving us with several zoning deficiencies in the eyes of many people. It is incredibly important that we have as much community input on this process as possible and that we continue on to re-codify zoning and other land use ordinances after the master plan process is complete in early 2024.

I'd like to thank each and every board member for their willingness to spend the extra time to continue to update and make necessary changes to our land use ordinances and site plan review process. It is often thankless work that is only guided by their love of our community and desire to see our beautiful Town protected. It is often a fine line to walk. As always, a huge thank you goes out to Holly Whitelaw for continuing to put in endless hours and keeping us all organized. I would also like to thank Jamel Torres, our Planning Director, for his willingness to go the extra mile with us in all of our fluctuating processes.

BENJAMIN COLBATH
Conway Planning Board Chair

ZONING BOARD OF ADJUSTMENT

This year's civic lesson:

The Decision RSA 674:33 & 676:3 • 3 members must concur • Must use one consistent voting method, RSA 674:33, I(c) • Decision must be in writing • State reasons • Conditions if any are applied • Issue decision in 5 business days.

Variances • Permission to do something not permitted by zoning ordinance • Five criteria, RSA 674:33, must be met:

1. The variance will not be contrary to the public interest. Examine whether the variance would (a) alter the essential character of the locality or (b) threaten public health, safety or welfare. The spirit of the ordinance is observed. Examine the effect of the variance in light of the goals of the zoning ordinance, which might begin, or end, with a review of the comprehensive Master Plan upon which the ordinance is supposed to be based.
2. Substantial justice is done. Perhaps the only guiding rule is that any loss to the individual that is not outweighed by a gain to the general public is an injustice. The injustice must be capable of relief by the granting of a variance that meets the other qualifications. Courts will also look at whether proposed development is consistent with the area's present use.
3. The spirit of the ordinance is observed. Examine the effect of the variance in light of the goals of the zoning ordinance, which might begin, or end, with a review of the comprehensive master plan upon which the ordinance is supposed to be based.
4. The values of surrounding properties are not diminished. In considering whether an application will diminish surrounding property values, consider not only expert testimony from realtors and/or appraisers, but also from residents in the affected neighborhood. Equally as important, Board members may consider their own experience and knowledge of the physical location when analyzing these criteria; but be cautious in relying solely on that experience/knowledge if it contravenes the evidence of professional experts. It is the board's job to weigh competing evidence.
5. Literal enforcement of the zoning ordinance would result in an unnecessary hardship. 1. "Unnecessary Hardship" means that owing to special conditions of the property that distinguish it from other properties in the area: (i) No fair and substantial relationship between the general public purposes of the ordinance provision and the specific application of that provision to the property; (ii) the proposed use is a reasonable one. Or if #1 is not

satisfied: 2. An unnecessary hardship will be deemed to exist if, and only if, owing to specific conditions of the property that distinguish it from other properties in the area, the property cannot be reasonably used in strict conformance with the ordinance and a variance is therefore necessary to enable a reasonable use of it.

With guidance of law, the Conway Board of Adjustment had a total of forty-one (41) applications. There were two (2) Appeal from Administration Decisions with both being denied; there were fifteen (15) Special Exceptions with thirteen (13) being granted and two (2) withdrawn; there were twenty-two (22) Variances with eleven (11) being granted, four (4) being denied and seven (7) withdrawn; and there were two (2) Motions for Rehearing with both being denied; And zero (0) Equitable waivers of dimensional requirements.

The ZBA is very fortunate to have such qualified staff as our Planning Director, Jamel Torres, and our Planning Assistant, Holly Whitelaw; as well as our two alternates Jac Cuddy and Steven Steiner.

Respectfully Submitted,

JOHN COLBATH, Chairman
ANDREW CHALMERS, Vice Chairman
LUIGI BARTOLOMEO
RICHARD PIERCE
JONATHAN HEBERT

HISTORIC DISTRICT COMMISSION

The present Conway Historic District Commission was reactivated in 2021. The previous Commission had met in 2016-2018. New members were recruited, and the Commission began monthly meetings in July 2021. The Commission's first goals were to document and verify historic properties that still stand in the area before they are gone, and to create inventories for print and digital documented historic properties.

The Commission identified approximately 200 properties built prior to 1880, some of which are all ready gone. A survey was developed and sent to these homeowners requesting information. (The Old Home Survey can be found at www.conwaynh.org) From the information gathered from survey respondents, Commission members were able to tour and photograph several properties, as well as visit and interview property owners. From the information gathered, a slide presentation of these homes was created and presented to the Conway Historical Society and the general public.

Goals for 2023 are: 1) to contact owners of the 8 oldest properties in Conway, and request permission to tour those residences, and have them be part of a second public presentation; 2) create an inventory form for all documented properties; 3) recruit additional members to join the Conway Historic District Commission; and 4) encourage the developers of the Conway Master Plan to safeguard and preserve the integrity of Historic Conway's Heritage, Architecture, and Natural Scenic Environment, in order to promote cultural awareness, enjoyment, and education for the enrichment of all Mount Washington Valley's residents and visitors.

Conway Historic District Commission Members

KENNETH RANCOURT, Chairman

BRIAN WIGGIN

ALANE BAMBERGER

HEATHER CORRIGAN

PENNY MERRILL

SALLY SMITH

DAVID ROBINSON

STEVE PORTER, Selectmen's Representative

EASTERN SLOPE AIRPORT AUTHORITY

The Eastern Slope Regional Airport (IZG) was created by joint legislation in Maine and New Hampshire in 1961 to serve the Mount Washington Valley and Western Maine. Funding for the airport comes largely from its own operations with support from towns in the region, the Federal Aviation Administration, MDOT, and NHDOT in recognition of the contribution to New Hampshire's economy and airspace system.

The municipality of Fryeburg owns the property and contracts the operation, maintenance and administration of the airport to the Eastern Slope Airport Authority (ESAA), an eleven member board. Conway is represented by two directors. Three directors represent Fryeburg and the remainder of the directors are at-large with one director serving as pilot/tenant liaison. There is currently one vacancy on the ESAA, and the directors are actively considering applicants. In 2022 the board hired a part time professional airport director to provide guidance, policy updates, procedures and management as the Airport continues to develop and better serve the region.

The airport is a year-round economic hub for businesses, tourists, flight training and education. Thirty-six pilots call IZG their home base, some of them moving to the area and contributing to the tax base because of the availability of a nearby location for their aircraft. Businesses such as ski areas, hotels, and summer camps weigh the airport in their decisions as well and also benefit from direct and indirect revenues from the airport. The airport supports jobs both directly and indirectly with one full time airport operations supervisor, several part-time employees and contracted professional services such as accounting and management. IZG serves as the home for the new Kennett High School and Fryeburg Academy STEM Aviation Education program and summer STEM Aviation Camps for middle school students housing a classroom and FAA approved simulator on the field.

There are about 8,000 operations, defined as take-offs or landings, per year at the Airport. This number is primarily derived by using a radio recorder that receives transmissions on the frequency dedicated to IZG. It uses the duration and quantity of transmissions inserted into an algorithm to estimate the number of takeoffs and landings. This is also compared with known fuel sales and approaches to the airport which utilize air traffic control and are recorded in an FAA database. Of these 8,000 operations, approximately 150 are military, on missions or training, and 200 are air charter or air taxi, hired to bring people to the region for business, tourism, and/ or to enjoy the amenities towns like Conway have to offer. Of the 36 aircraft based at IZG, 30% are owned by residents of Conway/ North Conway and 44% are residents of NH.

The airport is a vital portal for emergency services in the region. Life Flight, charitable pet relocation, medical patient treatment flights, organ transportation, Civil Air Patrol, law enforcement and military training, and search and rescue operations all take place at IZG. It is important to note that even if emergency aircraft are not landing directly at IZG, they are still using the airport for weather reporting, instrument approaches, and alternates. Every helicopter trip - and there are thousands over the years - to Bridgton's hospital and Memorial in North Conway uses IZG for those purposes. The availability of jet fuel, 24 hour call-in services, and the ability to hangar aircraft in inclement weather and for passive de-icing with the addition of the newly completed large aircraft hangar make IZG even more of a factor for emergency services.

Town of Conway, NH

Recently Sanford High School experienced a potentially catastrophic live shooter scenario. Although this was a hoax, it demonstrated the importance of a nearby airport to emergency responders. Five emergency medical helicopters staged at the Sanford Airport within an hour. In these cases time is critical, patients are unstable, and the emergency area is tumultuous; helicopters cannot land at the scene. The nearby airport becomes the remote staging area for the victims to receive the fastest evacuation to a hospital while still receiving continuous care. If such an event occurred in Fryeburg or surrounding towns, Fryeburg Airport would be the staging area for emergency evacuation.

In 2022, the Airport and Town of Fryeburg worked together on several projects. Joint efforts were made to achieve outside funding from federal and state agencies. Construction of a new hangar designed to house visiting or itinerant aircraft was completed, allowing the airport to provide more services to the aircraft flying in, including passive deicing. The Maine Department of Environmental Protection granted a permit for the clearing of trees and maintenance of valuable habitats. The investment of the Airport in the resulting Habitat Management Plan and its continued implementation will safeguard these habitats and species that inhabit them for decades to come while still protecting and maintaining the airspace for the safety of the public. The Airport's main policy document, the Minimum Standards for Commercial Activities, was completely rewritten to ensure orderly, safe, and legal development of the property in the future.

Current projects include design and construction of an extension to the runway to accommodate aircraft safely in all weather conditions year-round. This development will also bring taxi ways and lighting up to current standards. Planning is ongoing to reflect demand for more hangars along with continual maintenance and tenant improvements to airport-owned hangars. Lyman Drive, the airport access road built in 1961 and not maintained since, will be reconstructed with a Northern Borders Grant and \$127,000 of funding set aside by the Town of Fryeburg. The grant is another joint effort between the Town and the Airport Authority and will save the Town about \$500,000. A web-based weather camera will be installed in 2023 which will be accessible to the public, providing a real time view of the horizon in all four directions. The Airport also generated direct offsetting revenues for the Town of Fryeburg in the form of property taxes and aircraft excise taxes in 2022 and that will continue and increase in the coming years as more hangar development and taxable investments take place.

The following Board members of the Eastern Slope Airport Authority thank the Town and its citizens for continued support:

Don Thibodeau, Chairman – Fryeburg, ME
Carl Thibodeau, Vice Chairman – Conway, NH
Gene Bergoffen, Treasurer – Fryeburg, ME
Ron Briggs, Secretary – Chatham, NH
Eric Meltzer, Pilot Liaison – Fryeburg, ME
David Sorensen – Eaton NH
Steve Steiner – Conway, NH
Elbridge Russell – Fryeburg, ME

Respectfully submitted,

ALLISON NAVIA
Airport Director IZG & SFM

STATE OF NEW HAMPSHIRE

Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

2022 YEAR END REPORT FROM COUNCILOR JOSEPH KENNEY

The year of 2022 brought forward a strong economy and a transition back to normalcy from the previous COVID-19 years. State government, as in the private sector, has noticed a strong demand for workforce, housing, and childcare. Additionally, there have been strong trends in the state with the growth of Airbnb to support a growing travel and tourism industry. Furthermore, the state has witnessed a growing homelessness population.

During and after the pandemic, the state of New Hampshire received millions of dollars from the federal government in the form of CARES Act and ARPA funding. In response to this, the State of New Hampshire Governor's Office for Emergency Relief and Recovery (GOFERR) was created to distribute funds under various programs: Local Restaurant Infrastructure Investment Program; County Emergency Equipment Program; NH Emergency Rental Assistance Program; Local Fiscal Recovery Fund Program; County Nursing Home Infrastructure Program; and the NH Homeowners Assistance Fund.

Other initiatives included federal and state funding for broadband in underserved or not served areas of the state. The initial award of \$50 million went to NH Electric Cooperative to build out broadband in the rural areas of NH. A second round will be awarded in 2023. The Governor's office put forward a \$20 million initiative to create grants for community center projects around the state which will be administered through the Community Development Finance Authority. The Department of Environmental Services received over \$200 million in ARPA funding to support water and sewage projects around the state in the form of grants and low interest loans.

Additionally, the GOFFER team put forward a \$100 million InvestNH Capital Grant Program to assist in gap funding for workforce and affordable housing projects and to assist local municipalities with local grants to support zoning and planning board technical assistance. Through the efforts of GOFFER and federal funding, the state was able to purchase the Hampstead Hospital as a children's inpatient psychiatric facility, a critical need in our state. Lastly, through GOFFER, the state was able to negotiate a contract with Easterseals NH for \$23 million to build a veteran's campus in Franklin to support veterans with mental health, substance misuse treatment and respite beds for short term stays.

Between January to December 2022, the Executive Council conducted 10 separate public hearings concerning the nominations of five Circuit Court judges, one Superior Court judge and four state Commissioners. The Council approved a new Banking Commissioner; new Commissioner of Transportation; new Acting Commissioner of Health and Human Services; and a previous Commissioner of Agriculture. The Council approved the confirmation of a new Director of Motor Vehicle for the Department of Safety; new Director of the Division of Aeronautics under the Department of Transportation; new Director of Homeland Security and Emergency Management under the Department of Safety; and new Director of the

Entire Counties of Coos and Grafton, the incorporated place of Hale's Location, the towns of Albany, Alton, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Effingham, Freedom, Gilford, Grantham, Harr's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, Sunapee, Tamworth, Tilton, Tuftonboro, Wakefield, Wilmot and Wolfeboro, and the cities of Claremont and Laconia

Town of Conway, NH

Child Advocate Office. Three other state Commissioners were reappointed and confirmed at the Departments of Labor, Environmental Services and Natural and Cultural Resources.

The total contract items approved were approximately 2,669 to include late items during 23 meetings. Of the 322 confirmations to serve on board and commissions, 62 were from District 1. On September 7th, the District 1 on the road meeting was held on top of Mount Washington inside the Sherman Adams building.

The Governor's Advisory Commission on Intermodal Transportation (GACIT) had completed its work in 2021, and the NH Legislature and Governor approved of its findings in 2022. GACIT directed \$242 million in additional new federal funds for bridges (\$22 million total/\$45 million per year) and electric vehicles charging (\$17 million) as part of the IIJA. Fifteen percent (\$6.75 million annually) of the bridge funds will be allocated to the municipal bridge program, and the remainder, to existing bridge projects to free up funds that have greater spending flexibility. Contact William Watson at NHDOT for any additional details at (603)-271-3344.

As stated in the past, I have made economic development my top priority along with mental health and drug prevention, treatment, and recovery programs. In 2022, the state sold the Route 25 Rest Stop to the Town of Rumney, it continues to work on the transfer of 7 acres to the City Lebanon at Westboro Yard for recreational purposes, it acquired \$55 million of federal funding to upgrade the state's fish hatcheries, and as always, the state continues work on retention and recruitment of old and new businesses.

The Governor and Council are always looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301 attention Deanna Juris, Director of Appointments/Liaison or call at (603) 271-2121. A complete list of all state boards and commissions are available at the NH Secretary of State website: www.sos.nh.gov/red-book/index.htm

My office is open to receive state constitutions, council maps, etc. I periodically email my weekly schedule and Wrap Up Newsletter. If you would like to be included on this list, contact me at joseph.d.kenney@nh.gov. I also have an internship program for college students. My office number is (603) 271-3632. As a reminder, due to redistricting my District has taken me out of Sullivan County and most of Grafton County and pushed me to northern Strafford County. Nonetheless, I am always available to old friends. Please stay in touch.

Serving you,
Executive Councilor
JOE KENNEY
District 1

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

This year was another year where we observed wet weather in early spring followed by rapid drying and drought conditions which extended through the summer for much of the state. Drying conditions in early May led to large fire growth on numerous fires which required multiple days to extinguish and firefighter response from local, state, and federal agencies. Wildfire activity continued through the summer months where dry conditions led to more multi-day fires. Fires burned deep into the ground, requiring firefighters to establish water supplies and to spend days digging out all the hot spots.

This fall we had multiple fires started by the careless disposal of woodstove ashes. Before dumping your woodstove ashes, you should place them in a covered metal container until they are out cold. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

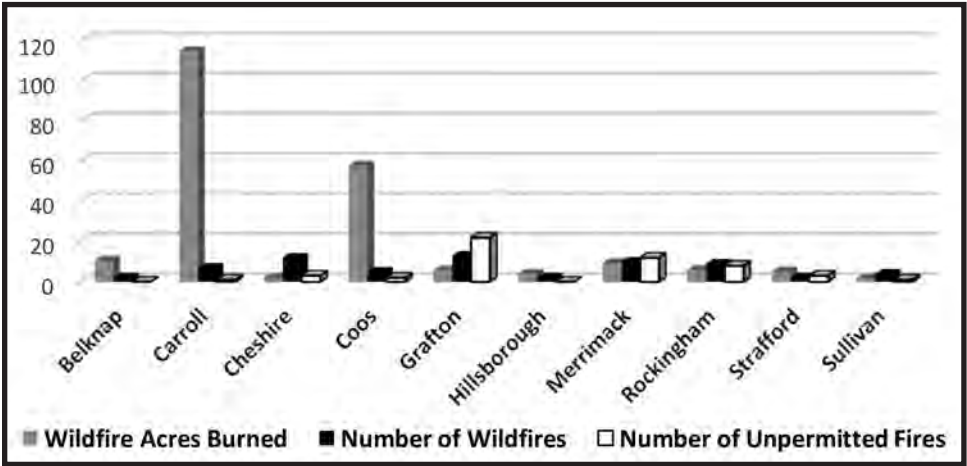
The long-lasting drought effects in Rockingham County are showing some minor signs of improvement but a good portion of Rockingham County remains in moderate drought and much of the state is still in the abnormally dry category. While the drought conditions have improved, we expect some areas of the state may still be experiencing abnormally dry or drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**

As we prepare for the 2023 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services. You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdf/. For up-to-date information, follow us on Twitter and Instagram: @NHForestRangers



2022 WILDLAND FIRE STATISTICS

(All fires reported as of December 01, 2022)



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2022	66	217	52
2021	66	86	96
2020	113	89	165
2019	15	23.5	92
2018	53	46	91

*Unpermitted fires which escape control are considered Wildfires.

CAUSES OF FIRES REPORTED											
Railroad operations & maintenance	Firearm & explosives use	Undetermined	Recreation & ceremony	Debris & open burning	Natural	Other causes	Power generation, transmission, distribution	Smoking	Arson	Misuse of fire by a minor	Equipment & vehicle use
1	3	21	4	60	7	5	7	1	2	1	3

MT. WASHINGTON VALLEY ECONOMIC COUNCIL

The second entrance to the Tech Village was alive with activity this year as **Avesta Housing** erected its first of four 40-unit buildings that includes much needed “affordable housing.” Avesta Housing signed a Purchase and Sales Agreement for 37 acres of which 19 have been purchased to date. Their purchase in the Tech Village makes them a significant partner in providing desirable housing to support economic growth and development.

In spite of COVID restrictions, the Council hosted two **Eggs and Issues Programs** via Facebook live to advance technology education and business skills training. In addition, two **National candidate debates** were held and televised by the Council and ably conducted by the experienced valley Moderator George Epstein. These events gained national media attention to the valley as the first public debates between the candidates for Federal office.

Currently, 34 active loans from the **Revolving Loan Fund** have placed some \$800,000 at work in the valley to expand or enhance local businesses. Through its 32-years of providing funding for start-ups or businesses at a critical point of growth, the fund has made loans of over \$6.8 million.

The **Council staff** continue counseling to recent college graduates and businesses that are seeking guidance to develop and/or expand in the area. There is great pride in the accomplishments in this area as the Council advances its role as the “go to” source for business relationships, networks, and advice.

The **MWVEC receives funding** through area towns like Conway and through memberships, grants, loan fund interest income and corporate sponsorships. As Conway’s representative on this Board, it is a privilege to assist in these important economic development activities.

MARY SEAVEY
Conway Representative

RESIDENT BIRTHS - TOWN OF CONWAY

01/01/2022 - 12/31/2022

Town of Conway, NH

BIRTH DATE	CHILD'S NAME	BIRTH PLACE	FATHER'S/PARTNER'S NAME	MOTHER'S NAME
1/13/22	LAMBERT, OLIVIA ELLINOR	NORTH CONWAY	LAMBERT, CAMERON DANIEL	LAMBERT, KRISTINA INGRID
1/16/22	ROBERTS, GRAYSEN LEE	NORTH CONWAY	ROBERTS, DANIEL MICHAEL	STORER, DIANA MARIE
1/16/22	GADOMSKI, LUNA ANN	NORTH CONWAY	GADOMSKI, MATTHEW DAVID	LAFONTAINE, MEGAN
1/19/22	LANDRY, SOPHIE OLIVIA	NORTH CONWAY	LANDRY, JARED NATHANIEL	LANDRY, KELLIE MONIQUE
1/21/22	NEUGEBAUER, WALTER TIMOTHY	NORTH CONWAY	NEUGEBAUER, TIMOTHY DAVID	NEUGEBAUER, SARAH RACHEL
1/24/22	BOLORIN, WILLOW MARIE	NORTH CONWAY	BOLORIN, JOHNATHAN CHRISTIAN	BOLORIN, VICTORIA MARIE
1/28/22	PHALEN-ELDON, MABEL JEAN	NORTH CONWAY	ELDON, CAMRON EDWARD	PHALEN, KENDRA JEAN
2/1/22	DANA, JAXON MICHAEL	NORTH CONWAY	DANA, KEVIN MICHAEL	RICHARDI, LAURA JEAN
2/16/22	HAMILTON, REMY ELIZABETH	NORTH CONWAY	HAMILTON, MICHAEL ALAN	HAMILTON, BRENNAN ANN
2/19/22	BRYANT, ELEANOR JEWELL	NORTH CONWAY	BRYANT, TODD MICHAEL	TIBBETTS, KATELYN ELEANOR MARIE
2/25/22	MARSHALL, TYLER FRANKLYN	NORTH CONWAY	MARSHALL, MATTHEW STANLEY	GOULART, COURTNEY LYNNE
3/21/22	PEARE, COLTON ALLEN	NORTH CONWAY	PEARE, BENJAMIN ALLEN	PEARE, CRYSTA MARIE
4/6/22	MARQUIS, GRIFFIN EDWARD	NORTH CONWAY	MARQUIS, STEVEN RAY	MARQUIS, JESSICA LYNN
4/8/22	ADAMS, SILAS MATTHEW	NORTH CONWAY	ADAMS, MARK CARLTON	LEARY, TIA LAURIE
4/16/22	POULIN, SADDIE LEE	NORTH CONWAY		COY, SARAH MARIE
4/24/22	SANTOS, MARLEIGH ANNE	NORTH CONWAY	SANTOS, RYAN SHEA	SANTOS, MORGAN ELIZABETH
4/26/22	TABOR, TRUETT JEFFREY	NORTH CONWAY	TABOR, JESSE SCOTT	SULLIVAN, KRISTA LINDA
4/27/22	MASON, CULLEN LUKAS	NORTH CONWAY	MASON, CLINTON LARSON	MASON, ARIANA KATHERINE
5/3/22	WINCH, LILIANE DENISE	NORTH CONWAY	WINCH, RYAN WILLIAM	WINCH, EMILIE CHARLOTTE
5/9/22	MONZA, VINCENT MATTHEW	NORTH CONWAY	MONZA, JOSEPH MAURO	MONZA, KATIE JANE
5/10/22	SANTAGATA, MALAKAI NICHOLAS	DOVER	SANTAGATA, MATTHEW NICHOLAS	SANTAGATA, AUTUMN LYNN
5/19/22	STEVESON, FELIX LABUDDÉ	NORTH CONWAY	STEVESON, ZACHARY RYAN	LABUDDÉ, JENNIFER ANNE
5/20/22	GENEST, ACRE PEART	NORTH CONWAY	GENEST, COREY DAVID	GENEST, KELLEY ANNE
5/21/22	KIESMAN, ELIZABETH MAY	NORTH CONWAY	KIESMAN, NATHAN CALEB	WOODS, GRACE HILLARD
6/6/22	FADDEN, DAPHNE NOELLE	NORTH CONWAY	FADDEN, GEORGE ROGER	FADDEN, JOANNA ELIZABETH

Town of Conway, NH

BIRTH DATE	CHILD'S NAME	BIRTH PLACE	FATHER'S/PARTNER'S NAME	MOTHER'S NAME
6/9/22	AIELLO-POPEO, LILY LOUISE	NORTH CONWAY	AIELLO-POPEO, DOMENIC PETER	AIELLO-POPEO, KATRINA ELIZABETH
6/13/22	PHINNEY, CHARLOTTE MAKENNA	NORTH CONWAY	PHINNEY, MATTHEW PAUL	PHINNEY, DANIELLE
6/23/22	CARTAN, MOLLY THERESE	NORTH CONWAY	CARTAN, SAMUEL JAMES	CARTAN, AMANDA MICHELLE
6/25/22	REINER, LAINEY	BERLIN	REINER, TYLER JAMES	RAMSEY, HAILEY FRANCINE
6/27/22	MENARD, CAYDEN JAY	NORTH CONWAY	PETRO, MICHAEL VAL	MENARD, ALYSSA MARIE
7/6/22	PETRO, JAXON PAUL	NORTH CONWAY	PATCH, HAYDEN LEONARD	DIGIANDOMENICO, KIMBERLY ROBYN
7/18/22	PATCH, MYLES JAY	NORTH CONWAY	BRIDGES, COLBY RYAN	FADDEN, JESSICA JEAN
7/29/22	BRIDGES, LEVI NATHANIEL	NORTH CONWAY	BROWN, RYAN SCOTT	COBURN, KAITLYN LEIGH
8/2/22	BROWN, NOLAN RYAN	NORTH CONWAY	HENDRICKS-RUSSO, CORY MATTHEW	BROWN, KRISTAL MARIE
8/26/22	HENDRICKS-RUSSO, BETHANY LYNN	NORTH CONWAY	WALKER, TIMOTHY SCOTT	HOLDEN, ERICA LYNN
8/27/22	WALKER, VINCENT REIGN	NORTH CONWAY	PHILIBERT, BRANDON DANIEL	LAVIGNE, RAVEN SKYE
8/30/22	PHILIBERT, HUNTER DANIEL	NORTH CONWAY	SPOERKE II, FRANK GEORGE	MCCARTHY-BEDARD, CALEEN MARIE
8/31/22	SPOERKE, JEROME AMARIAH	CONCORD	CHAGNON, CHRISTOPHER BRIAN	SPOERKE, JENNIFER LYN
9/17/22	CHAGNON, MILES THOMAS	CONCORD	FULCHER, DEVIN LAWRENCE	CHAGNON, SALINDA DONG
9/20/22	FULCHER, RAE LYNN GRACE	NORTH CONWAY	BLAKE III, DANIEL JOHN	SAINSBURY, ASHLEY MARIE
9/29/22	BLAKE, RENLY GRAYSON	NORTH CONWAY	RUSSELL, DANIEL KENNETH	IRISH, KIRSTEN MARIE
10/22/22	RUSSELL, CAIDEN ROBERT KENNETH	NORTH CONWAY	COX, TYLER JAMES	MONAT, CAITLIN
10/25/22	COX, BRISEIS ADARA	NORTH CONWAY	BELLEN, CHRISTOPHER PAUL	COX, CASSANDRA LYNN
10/25/22	BELLEN, IRIS VIVIAN	NORTH CONWAY	BURNELL, JORDAN ANTHONY	HAFFORD, SAMANTHA LYNN
11/2/22	BURNELL, ANASTASIA ROSE	NORTH CONWAY	WURSTER, KEITH ELLIOTT	GAUTHIER, JASMINE MARIE
11/15/22	JOPE, YARA MAE KABANDA	NORTH CONWAY	SEAVEY, CHARLES GABRIEL	JOPE, ANGELA MARIE
11/16/22	WURSTER, MARLEY HARPER	NORTH CONWAY	NASH, JASON WAYNE	DERWIN, KERRY ANN
12/3/22	SEAVEY, CHARLIE MAE	NORTH CONWAY	HOLOPAINEN, ALEX JOHANNES	MILLER, MOLLY ALEXANDER
12/7/22	NASH, LAKELYN HAZEL ANN	BERLIN	CHAPMAN, CALEB JOSEPH	NASH, ASHLEY NICOLE
12/12/22	HOLOPAINEN, HANS FRANCIS	NORTH CONWAY		HOLOPAINEN, ANTONIA SOHELI
12/20/22	CHAPMAN, BEAU JAMES	NORTH CONWAY		HENLEY, KALI ANNE

RESIDENT DEATHS - CONWAY, NH 01/01/2022 - 12/31/2022

DEATH DATE	DECEDENT'S NAME	DEATH PLACE	FATHER'S NAME	MOTHER'S NAME (MAIDEN)
1/4/22	BEARDEN, JOHN MICHAEL	NORTH CONWAY	BEARDEN, JOHN	UNKNOWN
1/5/22	BENNETT, MURIEL JANE	LACONIA	ESPELAND, HARRY	CAGE, ETHEL
1/6/22	WHITING, CHARLOTTE JANICE	CONWAY	KROPAC, WILLIAM	WEBER, CHARLOTTE
1/7/22	PICKERING, CATHERINE	CONWAY	COMER, OSCAR	MACNEILL, RUTH
1/9/22	BRUKER, CHRISTINE ANN	CONWAY	FERRANTE, CRISTINO	CHAMBERS, MARY
1/9/22	GRONDIN, WILLIAM CLAY	CONWAY	GRONDIN, WILLIAM	WEAVER, HILDA
1/11/22	BEARDEN, EDITH LOUISE	NORTH CONWAY	GANDER, MAYNARD	WILLIAMS, BERTHA
1/14/22	LORD, DAVID GEORGE	NORTH CONWAY	LORD, ROBERT	ROACH, EDITH
1/15/22	JONES, WILLIAM WILFRID	NORTH CONWAY	JONES, CYRIL	AGNEW, GERTRUDE
1/16/22	PORTER, JAMES MICHAEL	CENTER CONWAY	PORTER, JAMES	MAYBE, RUTH
1/17/22	MALLORY, RONALD BROOKS	NORTH CONWAY	MALLORY, SPURGEON	EMERY, TRENETTA
1/23/22	COOKSON, PHYLLIS M.	NORTH CONWAY	DICKSON, JAMES	AKROYD, EDITH
1/24/22	BROSNAN, RONALD LAWRENCE	NORTH CONWAY	BROSNAN, CHARLES	WILLEY, FLORENCE
1/24/22	DIBENEDETTO, PHILIP SALVATORE	NORTH CONWAY	DIBENEDETTO, SALVATORE	AFANCIO, MARION
1/27/22	KUNCZE, ROBERT CHARLES	CENTER CONWAY	KUNCZE, CHARLES	HICKY, FLORENCE
1/28/22	PACKARD, PRISCILLA BEATRICE	NORTH CONWAY	EASTMAN, PERLEY	COOK, LYDIA
1/28/22	SELMJ JR., CHARLES ROY	CONWAY	SELMJ SR., CHARLES	JERMYN, DORIS
1/30/22	HERSOM, ASHLIE NICOLE	CONWAY	HERSOM, ARTHUR	MURPHY, ROBIN
2/1/22	STACEY, MICHAEL THOMAS	NORTH CONWAY	STACEY, FREDERICK	KELLEY, THERESA
2/20/22	GARNER, TREVOR DANIEL	NORTH CONWAY	GARNER, DANIEL	MURRAY, ELIZABETH
2/21/22	SMITH, JEFFREY ODBER	WOLFEBORO	SMITH, ODBER	RANDALL, MARY
2/26/22	CURRY, DEBRA GAY	NORTH CONWAY	DODGE, HARRY	DABALL, PATRICIA
2/28/22	NOORIGIAN, JAMES HOWARD	CONWAY	NOORIGIAN, HARRY	SEVERIAN, ALICE
3/4/22	WARD, RUTH K.	NORTH CONWAY	KILPATRICK, THOMAS	ROBB, JEANNIE
3/8/22	CADEGAN, HELEN MARY	CENTER CONWAY	O'HARE, ALBERT	DALRYMPLE, JANE
3/9/22	FARRELL, TIMOTHY JAMES	NORTH CONWAY	FARRELL III, MICHAEL	MCHUGH, CLAIRE
3/12/22	LUCY, HERBERT HOOVER	NORTH CONWAY	LUCY, ARTHUR	PRINCE, IRENE
3/13/22	KELLEHER JR., DANIEL TIMOTHY	NORTH CONWAY	KELLEHER SR., DANIEL	HORNER, MILDRED
3/15/22	ANTONELLI, THERESA CLAIRE	CONWAY	BERNARD, OVIDE	TURGEON, LEDA
3/20/22	HOLMES, CONSTANCE L. NORTH	CONWAY	JENNINGS, JAMES	CASWELL, VIRGINIA
3/20/22	QUINT SR., DANNY SEARS	CONWAY	QUINT, HAVEN	GOODWIN, GRACE
3/26/22	TURNER, ELAINE LEGERE	NORTH CONWAY	LEGERE, MATHIAS	LANDRY, HAZEL
3/31/22	EVANS, DEBORAH ANN	CONWAY	STRICKLAND, CHARLES	PARSONS, PATRICIA
3/31/22	JOHNSON, ALICE ELIZABETH	NORTH CONWAY	WILLIAMSON, JOHN	ROBERTS, MARY

Town of Conway, NH

DEATH DATE	DECEDENT'S NAME	DEATH PLACE	FATHER'S NAME	MOTHER'S NAME (MAIDEN)
3/31/22	MURPHY, PHILIP JAMES	NORTH CONWAY	MURPHY, JAMES	O'SHEA, CATHERINE
4/2/22	BARRINGTON, AUDREY L.	NORTH CONWAY	LINSLEY, DAVID	CORNISH, ALICE
4/9/22	SEAVEY, RODERICK ARTHUR	NORTH CONWAY	SEAVEY, HARRY	MCDONALD, BEULAH
4/14/22	MILLER, KATHY JEANNE	NORTH CONWAY	SCHAUSELBERG, ROBERT	MORRIS, KATHLEEN
4/25/22	MCISAAC, LAWRENCE LEROY	NORTH CONWAY	MCISAAC, LEROY	BERRY, DORIS
4/29/22	HADDY, FRANCIS JOSEPH	NORTH CONWAY	HADDY, FRANCIS	MCCOLGAN, MARY
5/3/22	BOUCHICAS, PAUL G.	PORTSMOUTH	BOUCHICAS, PAUL	COSTAS, EVA
5/6/22	HARTFORD, BRIAN JAMES	LEBANON	HARTFORD, JAMES	HODGDON, BARBARA
5/8/22	HUEMMER, MARGERY MAGENS	NORTH CONWAY	MAGENS, GARRETT	DAVISSON, MARY
5/8/22	O'BRIEN, JAMES THOMAS	NORTH CONWAY	O'BRIEN, MARTIN	WELSH, CATHERINE
5/11/22	BELL SR., PAUL EDWIN	CONWAY	BELL, ROBERT	STARK, VERA
5/17/22	CARR, BARBARA JOAN	NORTH CONWAY	LEWIS, PERCY	WARNER, MARGUERITE
5/18/22	COX, ALLEN JEFFREY	PORTSMOUTH	LEIGHTON, JEFFREY	COX, WENDY
5/23/22	CARGILL, ULRIKE BRIGITTE	DURHAM	TRAINER, GEORGE	FRINGS, ERNA
5/28/22	BACHMAN II, CLARK BARTON	NORTH CONWAY	BACHMAN, CLARK	WHITESELL, CONSTANCE
5/28/22	TIMCHAK, RUTH G.	PORTSMOUTH	GULAS, MICHAEL	CUNNINGHAM, MARGARET
5/30/22	FLOYD, JOHN MICHAEL	NORTH CONWAY	FLOYD, AUDREY	BURKE, JANE
6/3/22	HERMANSON, JOHNNY BO	CENTER CONWAY	HERMANSON, BO	OHLEN, ANNA-LISA
6/9/22	CHARLES, JOHN FREDRICK	NORTH CONWAY	CHARLES, JOHN	FALL, MARTHA
6/15/22	STONEMAN, RICHARD LEE	NORTH CONWAY	STONEMAN, EVRON	SMITH, VIOLA
6/21/22	WHETTON, PAUL DAVIS	NORTH CONWAY	WHETTON, JOHN	MACALEER, WINIFRED
6/26/22	MARON, CHARLES	NORTH CONWAY	MARON, JOSEPH	JENNINGS, EDITH
7/5/22	BEMIS, BRADFORD E.	NORTH CONWAY	BEMIS, FRANK	JOHNSON, DOROTHY
7/6/22	PROCTOR, SUSAN CHOATE KEENE	CONWAY	KEENE, ROBERT	BAMPTON, LOUISE
7/10/22	HACKETT, FRANK WESLEY	CONWAY	HACKETT, FRED	WIGGIN, RUTH
7/12/22	BERNHARDT JR., WILLIAM FRANCIS	NORTH CONWAY	BERNHARDT, WILLIAM	PETERSON, JESSIE
7/17/22	FRANGOS, JAMES COSTAS	NORTH CONWAY	FRANGOS, COSTAS	KARANICOPOULOS, ALEXANDRA
7/19/22	MEARS, GERALDINE FRANCES	NORTH CONWAY	PURCELL, JOHN	CANNING, IRENE
7/19/22	MURPHY, DANIEL TIMOTHY	NORTH CONWAY	MURPHY, WILLIAM	KOERNER, JOAN
7/24/22	CONWAY, MICHAEL GERARD	NORTH CONWAY	CONWAY, GERARD	NICEWICZ, SELMA
7/24/22	EMERY, NICHOLAS JAMES	DOVER	EMERY JR., NORMAN	HAMM, DARLENE
7/25/22	DIXON, NANCY	CENTER CONWAY	PENDER, ROBERT	VALLEY, JACQUELINE
7/31/22	SMITH, JOSHUA SKY	CONWAY	SMITH, MICHAEL	LUJAN, ANGEL
8/1/22	EASTMAN, MICHAEL ANDREW	CENTER CONWAY	EASTMAN, CLAYTON	ROWELL, EUNICE
8/3/22	GARDNER, TRACY LEE	CONWAY	GARDNER, CHARLES	THOMAS, AMY

Town of Conway, NH

DEATH DATE	DECEDENT'S NAME	DEATH PLACE	FATHER'S NAME	MOTHER'S NAME (MAIDEN)
8/5/22	HOUNSELL, JANICE MAE	CONWAY	LOCKLIN, LINOLE	JEWEL, GERALDINE
8/5/22	MCLELLAN, SHIRLEY LOUISE	NORTH CONWAY	TRUSSELL, CLINTON	COLMAN, ROSE
8/9/22	METZ, RICHARD JOSEPH	NORTH CONWAY	METZ, JOHN	LITTLEJOHN, JEAN
8/15/22	WINGATE, CLYDETTE AGNES	CONWAY	CREASER, CLYDE	SPAULDING, AGNES
8/21/22	BERRY, ROGER FRANKLIN	NORTH CONWAY	BERRY, ELVERTON	HILL, PERSIS
8/27/22	ROBINSON, GEORGE FRANCIS	NORTH CONWAY	ROBINSON, ROBERT	HALLETT, EILEEN
8/30/22	SARES, THEODORE ROLAND	NORTH CONWAY	SARES, JOHN	UNKNOWN, ISABELLA
9/1/22	DOWNES, BRIAN JAMES	CONWAY	DOWNES, DION	HOFFMAN, FLORENCE
9/13/22	MOSSON, SHEILA	CENTER CONWAY	MOSSON, FRANCIS	RICHARDSON, VIRGINIA
9/19/22	SEAVEY, JANE ELEANOR	NORTH CONWAY	MONROE, JOHN	PALMER, BEATRICE
9/19/22	BRYANT, ROBERT ALLAN	CENTER CONWAY	BRYANT, ROBERT	MACIVER, MARION
9/19/22	WHEELER, CHARLES MICHAEL	NORTH CONWAY	WHEELER, CHARLES	PEDERSON, VIRGINIA
9/19/22	CANTY, MARY THERESA	NORTH CONWAY	CANTY, JOHN	JOYCE, MARGARET
9/20/22	WARREN, STEPHEN CARROLL	NORTH CONWAY	WARREN, WALTER	SHAW, JENNIFER
9/21/22	PACKARD, CLAIRE ANTOINETTE	CENTER CONWAY	SEREIKO, PAUL	GORILAITE, ANTOINETTE
10/9/22	BLAKE, CARROLL NEAL	NORTH CONWAY	BLAKE, MONTE	ANTHONY, HAZEL
10/12/22	JENNE, MARY LOUISE	NORTH CONWAY	WEBSTER, JOHN	TODD, LYDIA
10/14/22	SANDBERG, ROBERT SIGURD	NORTH CONWAY	SANDBERG, HANS	HANSON, LILLIAN
10/18/22	JOY, CAROL ANN	CENTER CONWAY	JOY, NORMAN	HUPPE, ALICE
10/18/22	PFEIFFER JR., RALPH	NORTH CONWAY	PFEIFFER, RALPH	TRAVIS, EDITH
10/19/22	PRICE, ROGER DANIEL	MEREDITH	PRICE, THOMAS	UNKNOWN, MARGARET
10/22/22	MELNIK, DONALD JACK	NORTH CONWAY	MELNIK, JACOB	BORIS, HELEN
10/23/22	SHERMAN, SIERRA-MAE LEE	CENTER CONWAY	SHERMAN, SHANNON	GALE, STEPHANIE
10/25/22	JOHNSON, AMY	LEBANON	BORJESON, GILBERT	FARRINGTON, LYDIA
11/2/22	FESSLER, MARIANN GRACE	CENTER CONWAY	FESSLER, WILLIAM	STORRS, MARJORIE
11/2/22	BRETT, WAYNE	NORTH CONWAY	BRETT, STANLEY	MASON, VICTORIA
11/11/22	HUNTER, DOROTHY ANN	CENTER CONWAY	MACLEAN, MALCOLM	CARR, PRISCILLA
11/12/22	SMITH, PRUDENCE L.	NORTH CONWAY	SMITH, RALPH	HAGMANN, ALMA
11/14/22	CONLON, MARY EILEEN	NORTH CONWAY	CONLON, PETER	GIBLIN, THERESA
11/29/22	THORNTON, PHILIP TIFFANY	CENTER CONWAY	THORNTON, WILLIAM	TIFFANY, MARGARET
12/1/22	LUTTINGER, SARAH	CONWAY	GAY, RESSIE	UNKNOWN, GLORIA
12/6/22	HICKEY, STEPHEN CARL	NORTH CONWAY	HICKEY, EDWARD	JOHNSON, ELEANOR
12/13/22	HILL, ANNA BERTHA	NORTH CONWAY	STUART, WALTER	BROOKS, ABBIE
12/17/22	CHARLES, LEONARD E.	NORTH CONWAY	CHARLES, LEONARD	PIPER, MILDRED
12/25/22	HAMPTON, MARIE-ANTOINETTE	NORTH CONWAY	LEE, WILBUR	BRODEUR, MARGUERITE
12/25/22	BOLDUC, RENE FRANCIS	LACONIA	BOLDUC, TREFFLE	BOTTING, HELEN
12/30/22	FRATAZZI, KENNETH BENJAMIN	CENTER CONWAY	FRATAZZI, PAUL	KENNEDY, JOANNE

RESIDENT MARRIAGES - TOWN OF CONWAY 01/01/2022 - 12/31/2022

DATE OF MARRIAGE	PERSON A'S NAME	RESIDENCE	PERSON B'S NAME	RESIDENCE	PLACE OF MARRIAGE
1/4/22	BLANCHETTE JR., DWAYNE R.	PORTER, ME	ODEN, BILLIE-JEAN M.	NORTH CONWAY, NH	CONWAY
2/14/22	OSBORNE JR., MARTIN D.	CONWAY, NH	DEFORREST, MARYELLEN	CONWAY, NH	CONWAY
2/23/22	PAISLEY, MATTHEW G.	CONWAY, NH	AKBAROVA, KRISTINA	CONWAY, NH	CONWAY
4/16/22	HYDE, PETER S.	RHUDDLAN, UNITED KINGDOM	DERSE, LINDA S.	CENTER CONWAY, NH	NORTH CONWAY
4/17/22	PATEL, RAJ K.	NORTH CONWAY, NH	PATEL, KINARA J.	NORTH CONWAY, NH	JACKSON
5/10/22	CUCCIO, WILLIAM R.	NORTH CONWAY, NH	ROGOJINA, ECATERINA	NORTH CONWAY, NH	INTERVALE-BARTLETT
5/21/22	MATHISEN, SAMUEL J.	CONWAY, NH	FOSTER, OLIVIA G.	WOLCOTT, VT	TAMWORTH
6/4/22	CHANDLER JR., RALPH W.	CONWAY, NH	CALDERON, LANI L.	CONWAY, NH	CONWAY
6/11/22	CLARKE, KYLE D.	CONWAY, NH	JOHNSON, KRISTINA M.	CONWAY, NH	JACKSON
7/4/22	COUGHLAN JR., WYATT M.	CONWAY, NH	AMES, SABRINA L.	CONWAY, NH	CONWAY
8/6/22	DONOVAN, THOMAS W.	CENTER CONWAY, NH	MURPHY, JORDAN D.	CENTER CONWAY, NH	CENTER CONWAY
8/14/22	PICKERING, JAMES G.	CONWAY, NH	SMITH, CHERYL L.	CONWAY, NH	CENTER CONWAY
8/27/22	MACDONALD, TODD A.	CENTER CONWAY, NH	DAIGLE, LORI A.	CENTER CONWAY, NH	CHANDLER'S PURCHASE
9/17/22	BERRY, JOHN A.	NORTH CONWAY, NH	HALE, CARRIE A.	NORTH CONWAY, NH	TUFTONBORO
9/25/22	KIDDER, ROSS S.	CENTER CONWAY, NH	STEER, LYNNE A.	CENTER CONWAY, NH	JACKSON
10/1/22	FALL, MATTHEW D.	NORTH CONWAY, NH	ROWLAND, CIERRA A.	NORTH CONWAY, NH	INTERVALE-BARTLETT
10/2/22	SHANE, RICK M.	CONWAY, NH	BUKER, DARCIE E.	CONWAY, NH	JACKSON
10/21/22	ANDERSON, MITCHELL O.	NAPERVILLE, IL	AMARAL, MICHELLE E.	CENTER CONWAY, NH	NORTH CONWAY
11/11/22	PETERSON, NOLI J.	NORTH CONWAY, NH	MCLAUGHLIN, AUDREY F.	NORTH CONWAY, NH	NORTH CONWAY
11/19/22	CAUGHEY, THOMAS J.	CENTER CONWAY, NH	GOODMAN, CHELSEA J.	CENTER CONWAY, NH	LITTLETON

2023
VOTING GUIDE
AND
SAMPLE
TOWN BALLOT

2023 VOTING GUIDE AND SAMPLE TOWN BALLOT

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Introduction

To All Conway Voters:

This section of the Town Report is intended help you prepare for the annual Town legislative process. It contains a variety of information concerning the proposed budget and warrant articles as well as explanatory information and illustrations. It also includes a summary of the actions taken by Town voters at the Deliberative Session held on March 6, 2023. All of this information as well as information on how Town meeting works, and a calendar of important dates, is available at Town Hall or on-line at www.conwaynh.org.

The Town Ballot presented in this section is the same format as the one you will see when you vote on April 11, 2023. Also in this section is a voting worksheet to help you prepare to vote.

I urge you all to actively participate in this important duty of self-governance by going to the polls on April 11, 2023 at the Town Garage located at 1611 East Conway Road, Center Conway, NH 03813.

Sincerely,

JOHN EASTMAN
Town Manager

RESULTS OF THE DELIBERATIVE SESSION

The Deliberative Session of Town Meeting was held on March 6, 2023. The voters in attendance approved all but two articles presented.

Police Chief Chris Mattei moved, seconded by David Weathers, to lower the proposed Operating Budget in Article 14 by \$5,715 based on new figures for the proposed Police Contract for a new total of \$14,070,027. The motion carried.

Julie Laracy moved, seconded by David Paige, to increase the amended proposed Operating Budget by \$7,019 to cover the cost of health insurance for an employee's child for a new total of \$14,077,046. The motion carried.

Jason Gagnon moved, seconded by Mike DiGregorio, to increase the amended proposed Operating Budget by \$67,358 to cover the cost of Non-Precinct Fire Contract Reconciliation for a new total of \$14,144,404.

Frank Jost moved, seconded by Karen Umberger, to amend the proposed amendment to include an additional \$67,358 for the proposed Default Budget as this was a contractual obligation. The amendment carried.

The amended motion carried for a final proposed Operating Budget of \$14,144,404 and final proposed Default Budget of \$12,985,458.

Warrant Article 14 was amended as shown below; the removed text is stricken and the replacement text is highlighted in gray.

ARTICLE 14: (Operating Budget). Shall the Town raise and appropriate as an **OPERATING BUDGET**, not including appropriations by Special warrant Articles and other appropriations voted separately, the amounts set forth on the Budget posted with the Warrant for the purposes set forth therein, ~~Fourteen Million, Seventy-Five Thousand, Seven Hundred Forty-Two Dollars (\$14,075,742)~~. **Fourteen Million, One Hundred Forty-Four Thousand, Four Hundred Four Dollars (\$14,144,404)**. Should this Article be defeated the Default Budget shall be ~~Twelve Million, Nine Hundred Eighteen Thousand, One Hundred Dollars (\$12,918,100)~~ **Twelve Million, Nine Hundred Eighty-Five Thousand, Four Hundred Fifty-Eight Dollars (\$12,985,458)** which is the same as the last year, with certain adjustments required by previous action of the Town of Conway or by law, or the Governing body may hold one Special Meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised Operating Budget only. NOTE: This Operating Budget Warrant Article does not include appropriation contained in ANY other warrant Article. **\$14,325,657 is Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-1-0). Recommended by the Budget Committee (11-2-0).**

Warrant Article 31 was amended as shown below; the new text is highlighted in gray.

ARTICLE 31: (Special – Not included in Budget Appropriation Article #14). To see if the Town will vote to raise and appropriate the sum of Twelve Thousand, One Hundred Forty Dollars (\$12,140) for the support of **HARDWARE AND SOFTWARE FOR A PUBLIC**

COMPUTING SYSTEM FOR CONWAY PUBLIC LIBRARY. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-0-0).

ARTICLE 31: (Special – Not included in Budget Appropriation Article #14). To see if the Town will vote to raise and appropriate the sum of Twelve Thousand, One Hundred Forty Dollars (\$12,140) for the support of \$22,140 of **HARDWARE AND SOFTWARE FOR A PUBLIC COMPUTING SYSTEM FOR CONWAY PUBLIC LIBRARY.** (The balance of \$10,000 will come from a grant secured by the Friends of Conway Public Library). **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-0-0).**

BUDGET NARRATIVE

Introduction

The following narrative presents the proposed 2023 operating budget for the municipal government of the Town of Conway as submitted by the Conway Municipal Budget Committee for consideration. The proposed budget totals **\$14,144,404** which is an increase of **\$1,389,869** or **10.89%** over the prior year's appropriation. It includes budgets for the Police Department and the Conway Public Library which were submitted by the Police Commission and Library Trustees respectively. The default budget has been determined to be **\$12,985,458** which is a decrease from the proposed budget by **\$1,158,946** and an increase of **\$230,923** over the 2022 operating budget.

This proposed budget consideration was recommended by the Board of Selectmen (5-0-0) and recommended by the Municipal Budget Committee (11-2-0).

Overall Economic Trends and Inflation:

The Town of Conway and the entire country has experienced a much-elevated inflation rate that still will carry over into the 2023 budget season. Inflation rates recorded in September of the following years were as follows: 2017-2.2%, 2018-2.3%, 2019-1.7%, 2020-1.4%. The increase in September of 2021 inflation was 5.4% compared to September of 2022 at 8.2%. We are beginning to see inflation rates decline slowly but not at a rate where pricing is falling rapidly. We have not seen inflation rates like this since 1990.

The staffed was tasked with finding creative ways to offset the rising cost of inflation with programs and adjusting our fee structure in the building department to not only cover our costs but also to bring the fee structure up to date so that it is comparable to other towns. Also, with a court decision pending likely early next year, the town will be faced with the decision of regulation or not for short term rentals.

The Town continues its trend in increased commercial building and development and 2022 was the town's strongest revenue year. In addition, we received more in unanticipated revenue than 2021. The selectmen opted to apply \$750,000 from unreserved fund balance to the tax rate which was an increase of \$250,000 over 2021. 2023 will see another increase in the ambulance contract due to the 2022 ambulance contract was only for four months. 2023 will reflect the entire years cost.

Departmental Summaries:

Executive: The Executive Department is showing an increase of 6.75%. This increase is due to wages, health insurance and a small increase in cost of town reports, municipal code reference and equipment maintenance.

Town Clerk / Tax Collector: The Town Clerk/Tax Collector budget is up 9.29%. This portion is up primarily for two reasons. Wages for personnel which included increasing a (32) hour position to full-time and other employee wages as well. This accounted for 7.35%. The rest of the increase is due to the replacement of all four work-station computers and software for the town clerk's office.

Finance: The Finance Department is up 4.13% due to wages, health insurance and computer for bookkeeper.

Assessing: The Assessing Department is up 43.09%. Most of this increase is due to the Conway Board of Selectmen deciding to move forward with an early revaluation and assessment review. The cost of this revaluation and assessment review is \$81,000. In addition, the assessing department is in desperate need of a new computer server which must operate independently of all town hall servers. Cost of the new server is \$3,000. The increase in wages is due to the overtime that will be required of our only employee to assist with the revaluation. By moving up the revaluation at the recommendation from our contracted assessor, MaryBeth Walker, the Town of Conway will realize an estimated \$300,000 in tax revenue.

Legal: Is being level funded. We do not know all of the legal issues that could arise for the Town but in light of the work done in 2022 it made sense to level fund for 2023.

Planning and Zoning: This department is showing an increase of 9.14%. This due to wages, overtime for the planning assistant, replacement computer for planner and equipment maintenance.

Government Buildings: This section of the budget contains the appropriations that we need to adequately maintain and repair Town owned buildings. At town meeting we will be able to recommend a reduction of \$8,000 to this department due to a new contract negotiated for electricity. The reduction in electricity costs will come from the new town hall. This department was up 9.28% but due to the new contract it will only be up 4%. The largest portion of this increase is anticipated electricity costs of all of our government buildings.

Insurance: Our Insurance Budget is up 5.96%. The main increase is due to property liability and auto insurance.

Police: The Police Budget request is up 2.89%. Primarily due to salaries, health insurance and NH retirement expenses.

Ambulance: The Ambulance line item is up 301.81%. As approved by the Conway voters at the 2022 town meeting. This increase is a reflection of the cost of an entire year as opposed to the four-month contract in 2022. Total increase to the budget is \$344,660.

Fire and Emergency: Has increased 21.54% due to the increase in the Conway Fire Dept., North Conway Fire Dept. and Center Conway Fire budgets increasing. It is a formula-based contract and as the budget increases so does what the non-precinct taxpayers have to pay.

Building Dept./Inspections: Has increased by \$132,473 which is a 57.6% increase. This department is being recommended to expand its services to now cover residential inspections as well the potential need to enforce and regulate short term rentals. All additional costs will be covered by revenue from building fees and licensing fees.

Highway: Highway Administration is up 7.51% due to salary increases and benefits. The Highway Department is up 12.96% due to increased wages, benefits and the addition of a new truck driver position in anticipation of the Town of Conway taking over petition private roads. If petition warrant article fails, the new truck driver position will be eliminated.

Garage: The Garage budget is up 7.66%. The main expense is taking over Conway Village Precinct repair of all vehicles. The cost of this is \$8,500 but will be 100% reimbursed by the Precinct to the Town of Conway.

Solid Waste: The Solid Waste Admin Budget is up 7.51% due to increase wages and benefits. The Solid Waste Budget is up 4.70% due to wages and overtime. Health insurance went down.

Health: The Health Department is up slightly due to increase kennel fees. Total increase cost is \$1,400.00.

Welfare: The Welfare Admin budget is up 9.78% due to wages and benefits. This also includes budgeted overtime in anticipation of General Assistance needs in the Town of Conway. The General Assistance budget is level funded at \$30,000.

Parks and Recreation: Is currently up 4.49% due to wages and benefits. There was a small increase in electric costs for the Conway Rec. facility in the amount of \$1,886.00.

Library: The Trustees of the Conway Public Library submitted their budget. It shows an increase of 7.55% due primarily to salaries and benefits. The library budget was amended up \$7,019 at the town deliberative for employee benefits.

Patriotic Purposes: This budget is level funded.

Conservation Commission: This budget is level funded.

Interest on Tans: Is level funded.

2023 PROPOSED OPERATING BUDGET SUMMARY

Description	2022 Original Budget	2022 Activity	2023 Board Selectmen	2023 Board Selectmen	2023 Board Selectmen % Change
EXECUTIVE	\$ 589,884.00	\$ 575,587.22	\$ 629,720.00	\$ 39,836.00	6.75
TOWN CLERK/TAX COLLECTOR	428,404.00	400,976.64	468,220.00	39,816.00	9.29
FINANCE	323,814.00	322,775.58	337,200.00	13,386.00	4.13
ASSESSING	227,209.00	226,720.35	325,113.00	97,904.00	43.09
LEGAL	70,000.00	74,051.50	70,000.00	0.00	0.00
PLANNING & ZONING	237,349.00	246,050.62	259,034.00	21,685.00	9.14
GOVERNMENT BUILDINGS	151,993.00	146,865.64	158,104.00	6,111.00	4.02
INSURANCE	113,832.00	82,637.84	120,622.00	6,790.00	5.96
POLICE	4,383,172.00	4,063,598.12	4,503,927.00	120,755.00	2.75
AMBULANCES	85,776.00	85,775.60	344,660.00	258,884.00	301.81
FIRE & EMERGENCY MANAGEMENT	412,926.00	411,426.45	569,245.00	56,319.00	37.86
BUILDING INSPECTIONS	229,346.00	232,812.40	361,819.00	132,473.00	57.76
HIGHWAY ADMIN.	96,916.00	99,754.64	104,191.00	7,275.00	7.51
HIGHWAY	2,464,742.00	2,432,063.62	2,784,249.00	319,507.00	12.96
GARAGE	412,749.00	437,777.17	444,386.00	31,637.00	7.66
SOLID WASTE ADMIN.	96,916.00	99,076.86	104,191.00	7,275.00	7.51
SOLID WASTE	916,690.00	853,391.19	959,650.00	42,960.00	4.69
HEALTH	4,150.00	3,811.88	4,150.00	0.00	0.00
WELFARE ADMIN.	106,429.00	107,216.69	116,833.00	10,404.00	9.78
WELFARE	30,000.00	750.00	30,000.00	0.00	0.00
PARKS & RECREATION	743,475.00	659,650.03	776,869.00	33,394.00	4.49
LIBRARY	575,263.00	552,872.28	618,721.00	43,458.00	7.55
PATRIOTIC PURPOSES	32,800.00	28,920.89	32,800.00	0.00	0.00
CONSERVATION	18,700.00	13,087.50	18,700.00	0.00	0.00
INTEREST ON TANS	2,000.00	0.00	2,000.00	0.00	0.00
TOTAL APPROPRIATIONS	\$12,754,535.00	\$12,157,650.71	\$14,144,404.00	\$1,389,869.00	10.90

2023 WARRANT ARTICLE STUDY SHEET

*Note: these estimates do not include any General Fund balance that may be voted to reduce taxes in the Fall.

	Amount Requested	Estimated Non-Tax Revenue	Difference	2022 Conway Tax Base (Est. \$20 Million in Growth)	Tax Rate Impact
PROPOSED OPERATING BUDGET	\$14,144,404	\$ 4,079,787	\$10,064,617	\$1,838,911,505	\$ 5.47
CAPITAL RESERVE & EXPENDABLE TRUST FUNDS					
CRF INFRASTRUCTURE RECONSTRUCTION	500,000		500,000		0.27
CRF HIGHWAY EQUIPMENT	425,000		425,000		0.23
CRF SOLID WASTE EQUIPMENT	225,000		225,000		0.12
CRF LANDFILL EXPANSION	100,000		100,000		0.05
CRF MAINTENANCE OF TOWN BUILDINGS AND FACILITIES	125,000		125,000		0.07
CRF MAINTENANCE OF BUILDINGS AND FACILITIES LEASED BY TOWN	75,000		75,000		0.04
CRF PARKS DEPT VEHICLES AND EQUIP.	25,000		25,000		0.01
CRF POLICE VEHICLES	74,000		74,000		0.04
EXP. TRUST FUND PEG CABLE TELEVISION	119,359		119,359		0.06

	Amount Requested	Estimated Non-Tax Revenue	Difference	2022 Conway Tax Base (Est. \$20 Million in Growth)	Tax Rate Impact
OTHER ARTICLES					
COLLECTIVE BARGAINING AGREEMENT DPW	28,259		28,259		0.02
COLLECTIVE BARGAINING AGREEMENT PD	111,635		111,635		0.06
EASTERN SLOPES AIRPORT AUTHORITY	12,000		12,000		0.01
LIBRARY HARDWARE & SOFTWARE	12,140		12,140		0.01
SUB TOTAL	1,832,393	-		1,832,393	6.47
PETITIONED ARTICLES					
CHILDREN UNLIMITED	14,000		14,000		0.01
VAUGHN COMMUNITY SERVICE	17,000		17,000		0.01
VAUGHN LEARNING CENTER	5,000		5,000		0.00
WHITE MOUNTAIN COMMUNITY HEALTH CENTER	35,600		35,600		0.02
GIBSON CENTER FOR SENIOR SERVICES	36,500		36,500		0.02
TRI-COUNTY COMMUNITY ACTION PROGRAM	22,100		22,100		0.01
NORTH CONWAY COMMUNITY CENTER	65,000		65,000		0.04
CONWAY AREA HUMANE SOCIETY	10,000		10,000		0.01
STARTING POINT	17,804		17,804		0.01
MWV ADULT DAY CENTER	12,500		12,500		0.01
SUB TOTAL	235,504				0.13
TOTALS	\$ 16,212,301	\$ 4,079,787		TOTAL EST TAX EFFECT	\$ 6.60

CAPITAL RESERVE FUND FOR INFRASTRUCTURE RECONSTRUCTION

Project List	2023	2024	2025	2026	2027
Brick sidewalk replacement	\$ 50,000	\$ 75,000	\$ 75,000	\$ 75,000	
Modlock reconstruction	\$ 656,000				
Heath Rd.		\$ 242,604			
Abenaki, Bryant, & Nash - TBD - 2019 Cost Estimate			\$ 198,000		
Passaconaway				\$ 226,836	
Peaquit Dr					\$ 500,000
Washington Street bridge deck rehab plus money from bridge aid		\$ 450,000			
<hr/>					
Capital Reserve Account Beginning Balance	\$ 415,125	\$ 209,125	\$ (58,479)	\$ 68,521	\$ 166,685
Warrant Article Request	\$ 500,000	\$ 500,000	\$ 400,000	\$ 400,000	\$ 400,000
Budgeted to Spend	\$ 706,000	\$ 767,604	\$ 273,000	\$ 301,836	\$ 500,000
Capital Reserve Account Ending Balance	\$ 209,125	\$ (58,479)	\$ 68,521	\$ 166,685	\$ 66,685

CAPITAL RESERVE FUND FOR HIGHWAY EQUIPMENT REPLACEMENT

#		LIFE EXPECTANCY	PURCHASE YEAR	2023	2024	2025	2026	2027	2028	2029	2030
	New 6 yd dump	10		\$ 200,000							
44	Trailer	2022									
2	6 yd Dump	10	2013	\$ 160,000							
19	Wheeler	10	2013		\$ 200,000						
63	Sidewalk #1 (Trackless)	10	2013		\$ 175,000						
27	Service Truck	7	2016	\$ 45,000							\$ 35,000
4	4 X 4 Sander Truck	15	2010			\$ 180,000					
8	Sweeper	10	2015			\$ 215,000					
26	4 X 4 Sander Truck	15	2011				\$ 170,000				
11	Loader	15	2011				\$ 150,000				
23	6 yd Dump (replacing dump cart in 2019)	10	2014					\$ 170,000			
56	Bucket Truck	15	2012					\$ 110,000			
18	One Ton	10	2017					\$ 50,000			
62	Sidewalk #2 (holder)	10	2017					\$ 180,000			
1	Snow Blower	30	1978						\$ 400,000		
10	Hwy Frim Pick Up	6	2022						\$ 35,000		
48	6 yd Dump	10	2019							\$ 165,000	
28	4X 4 Sander Truck	15	2014							\$ 180,000	
3	Wheeler	10	2020	\$ 16,801	\$ 16,801						\$ 200,000
31	One ton	10	2021								
6	6 yd Dump	10	2021								
24	Mini Loader	15	2016								
66	Sidewalk #3 (Conway Village)	10	2022								
	DPW pickup	15	2021								
14	Backhoe	15	2022								
15	Basin Cleaner & Truck	20	2017								
12	Grader	30	2018								
	Capital Reserve Account Beginning Balance			\$ 62,159	\$ 65,358	\$ 68,558	\$ 101,757	\$ 131,757	\$ 211,757	\$ 101,757	\$ 66,757
	Warrant Article Request			\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000
	Budgeted to Spend			\$ 421,801	\$ 421,801	\$ 391,801	\$ 395,000	\$ 320,000	\$ 510,000	\$ 435,000	\$ 345,000
	Capital Reserve Account Ending Balance			\$ 65,358	\$ 68,558	\$ 101,757	\$ 131,757	\$ 211,757	\$ 101,757	\$ 66,757	\$ 121,757

CAPITAL RESERVE FUND FOR SOLID WASTE EQUIPMENT REPLACEMENT

#	VEHICLE	LIFE EXPECTANCY	PURCHASE YEAR	yr replace	2023	2024	2025	2026	2027	2028	2029
24	Skid Steer	15	2006	2021	\$ 85,000						
59	(SS) ARCO Tanker (77)	30		2023	\$ 120,000						
60	Trail Mobile Trailer	20	2003	2023	\$ 50,000						
	Loader/Bucket replacement			2023	\$ 20,000						
33	Live bottom Trailer	15	2009	2024	\$ 120,000						
30	Wheeler	15	2006	2025		\$ 130,000					
54	Road Tractor	10	2017	2026			\$ 150,000				
32	Live bottom Trailer	15	2012	2027				\$ 120,000			
90	ATV & Pump	15	2012	2027					\$ 45,000		
9	Pickup Truck - Landfill	7	2021	2028						\$ 75,000	
43	Box Trailer	20	2008	2028							
21	Pickup Truck - Transfer Station	7	2022	2029							
34	Dozer	15	2015	2030							
5	Road Tractor	10	2021	2031							
	Screen All	15	2016	2031							
13	Fork Lift	15	2017	2032							
16	Loader	15	2018	2033							
22	Loader	15	2018	2033							
	Hydraulic Baler - 30 hp	20	2014	2034							
57	Mowing Tractor	15	2021	2036							
49	Dump Trailer	15	2022	2037							
	Hydraulic Baler - 20 hp	20	2017	2037							
20	Cat Compactor	20	2021	2041	\$ 84,117	\$ 84,117	\$ 84,117				
50	Polar Tanker	30	2018	2048							

Capital Reserve Account Beginning Balance \$ 194,764 \$ 60,647 \$ 81,530 \$ 92,413 \$ 167,413 \$ 247,413 \$ 277,413
Warrant Article Request \$ 225,000 \$ 225,000 \$ 225,000 \$ 225,000 \$ 200,000 \$ 150,000 \$ 150,000
Budgeted to Spend \$ 359,117 \$ 204,117 \$ 214,117 \$ 150,000 \$ 120,000 \$ 120,000 \$ 35,000
Capital Reserve Account Ending Balance \$ 60,647 \$ 81,530 \$ 92,413 \$ 167,413 \$ 247,413 \$ 277,413 \$ 392,413

CAPITAL RESERVE FUND FOR LANDFILL EXPANSION

	2023	2024	2025	2026	2027	2028	2029
Saving for Phase IV Expansion in 2037							
Capital Reserve Account Beginning Balance	\$ 514,335	\$ 614,335	\$ 714,335	\$ 814,335	\$ 914,335	\$ 1,014,335	\$ 1,114,335
Warrant Article Request	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Budgeted to Spend	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Reserve Account Ending Balance	\$ 614,335	\$ 714,335	\$ 814,335	\$ 914,335	\$ 1,014,335	\$ 1,114,335	\$ 1,214,335

	2031	2032	2033	2034	2035	2036	2037
Capital Reserve Account Beginning Balance	\$ 1,314,335	\$ 1,414,335	\$ 1,514,335	\$ 1,614,335	\$ 1,714,335	\$ 2,200,000	\$ -
Warrant Article Request	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ -
Budgeted to Spend	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Reserve Account Ending Balance	\$ 1,414,335	\$ 1,514,335	\$ 1,614,335	\$ 1,714,335	\$ 1,814,335	\$ 2,300,000	\$ -

Town of Conway, NH

CAPITAL RESERVE FUND FOR MAINTENANCE OF TOWN BUILDINGS AND FACILITIES

YEAR	2023	2024	2025	2026	2027
TOWN HALL ANNEX					
Ramp/steps		\$ 15,000			
roof					\$ 75,000
RECREATION CENTER (FORMER)					
overlay parking lot			\$ 25,000		
POLICE STATION					
windows	\$ 120,000				
Duct Cleaning	\$ 15,000				
Booking Room Reno					
SERVICE GARAGE					
office/breakroom ac		\$ 15,000			
HIGHWAY GARAGE					
new furnace			\$ 25,000		
WATER TREATMENT BUILDING					
SIGN SHOP					
POLE SHED					
paint	\$ 30,000				
RECREATION GARAGE					
addition				\$ 30,000	
TRANSFER STATION					
Large door		\$ 18,000			
LANDFILL					
Shed	\$ 15,000				
LIBRARY					
HVAC Replacement		\$ 50,000			
roof new section	\$ 75,000				
overlay parking lot			\$ 25,000		
WHITAKER BUILDING					

Capital Reserve Account Beginning Balance	\$ 167,397	\$ 37,397	\$ 39,397	\$ 64,397	\$ 134,397
Warrant Article Request	\$ 125,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Budgeted to Spend	\$ 255,000	\$ 98,000	\$ 75,000	\$ 30,000	\$ 75,000
Capital Reserve Account Ending Balance	\$ 37,397	\$ 39,397	\$ 64,397	\$ 134,397	\$ 159,397

**CAPITAL RESERVE FUND FOR
MAINTENANCE OF LEASED TOWN FACILITIES**

YEAR	2023	2024	2025	2026	2027	2028
NEW TOWN HALL						
led light upgrade	\$ 22,000					
Window replacement	\$ 15,000					
new office remodel	\$ 75,000					
Elevator update		\$ 40,000				
roof						\$ 95,000
interior painting			\$ 10,000			
carpet upgrade				\$ 10,000		
RECREATION CENTER (NEW)						

Capital Reserve Account Beginning Balance	\$ 50,469	\$ 13,469	\$ 23,469	\$ 38,469	\$ 53,469	\$ 78,469
Warrant Article Request	\$ 75,000	\$ 50,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
Budgeted to Spend	\$ 112,000	\$ 40,000	\$ 10,000	\$ 10,000	\$ -	\$ 95,000
Capital Reserve Account Ending Balance	\$ 13,469	\$ 23,469	\$ 38,469	\$ 53,469	\$ 78,469	\$ 84,469

CAPITAL RESERVE FUND FOR PARKS DEPARTMENT VEHICLES AND EQUIPMENT REPLACEMENT

#	VEHICLE	LIFE EXPECTANCY	PURCHASE YEAR	2023	2024	2025	2026	2027	2028	2029
45	GRAVELY MOWER	10	2019							\$ 20,000
7	VAN	10	2022							
59	GATOR	15	2017							
21	SMALL RACK TRUCK	10	2014	\$ 50,000						
25	ONE TON	10	2015			\$ 85,000				
52	CAR		2003							
35	XMARK MOWER	10	2016				\$ 20,000			
37	TRAILER		2010							
39	TRAILER		1974					\$ 7,500		
	GOLF CART	10	2019						\$ 10,000	
	GOLF CART	10	2019							
				\$ 73,523	\$ 98,523	\$ 73,523	\$ 28,523	\$ 48,523	\$ 76,023	\$ 91,023
Capital Reserve Account Beginning Balance				\$ 25,000	\$ 25,000	\$ 40,000	\$ 40,000	\$ 35,000	\$ 25,000	\$ 25,000
Warrant Article Request				\$ -	\$ 50,000	\$ 85,000	\$ 20,000	\$ 7,500	\$ 10,000	\$ 20,000
Budgeted to Spend				\$ 98,523	\$ 73,523	\$ 28,523	\$ 48,523	\$ 76,023	\$ 91,023	\$ 96,023
Capital Reserve Account Ending Balance										

**CAPITAL RESERVE FUND FOR
POLICE DEPARTMENT VEHICLES**

VEHICLE	2023	2024	2025
Police Cruiser	\$ 37,000	\$ 39,000	\$ 41,000
Police Cruiser	\$ 37,000	\$ 39,000	\$ 41,000

Capital Reserve Account Beginning Balance	\$ 51,072	\$ 46,072	\$ 46,072
Warrant Article Request	\$ 74,000	\$ 78,000	\$ 82,000
Budgeted to Spend	\$ 79,000	\$ 78,000	\$ 82,000
Capital Reserve Account Ending Balance	\$ 46,072	\$ 46,072	\$ 46,072

**EXPENDABLE TRUST FUND FOR
PUBLIC EDUCATIONAL GOVERNMENT CABLE TELEVISION**

Purpose	2022	2023	2024	2025
Conway content includes meetings and school sports	\$ 118,606	\$ 119,359	\$ 121,746	\$ 124,181

Capital Reserve Account Beginning Balance	\$ 42,309	\$ 35,703	\$ 35,703	\$ 39,957
Warrant Article Request	\$ 112,000	\$ 119,359	\$ 126,000	\$ 128,000
Budgeted to Spend	\$ 118,606	\$ 119,359	\$ 121,746	\$ 124,181
Capital Reserve Account Ending Balance	\$ 35,703	\$ 35,703	\$ 39,957	\$ 43,776

2023 PROPOSED GENERAL FUND NON-TAX REVENUE

Description	2022		2023		2023 Board		2023 Board	
	Original Budget	Activity	Board	Selectmen	Amt. Change	Selectmen	% Change	% Change
REFUNDS & ABATEMENTS CASH	\$(125,000.00)	\$(43,660.05)	\$(200,000.00)	\$(200,000.00)	\$(75,000.00)	60.00	60.00	
TAX ABATEMENTS	0.00	(36,695.14)	0.00	0.00	0.00	0.00	0.00	
LAND USE CHANGE TAX	80,000.00	89,835.00	70,000.00	70,000.00	(10,000.00)	(12.50)	(12.50)	
YIELD TAX	30,000.00	78,273.34	30,000.00	30,000.00	0.00	0.00	0.00	
PAYMENTS IN LIEU OF TAXES	16,000.00	24,312.00	16,000.00	16,000.00	0.00	0.00	0.00	
EXCAVATION TAX .02CY	2,000.00	2,545.52	2,000.00	2,000.00	0.00	0.00	0.00	
INTEREST ON TAX PAYMENTS	125,000.00	126,543.28	125,000.00	125,000.00	0.00	0.00	0.00	
LICENSES, PERMITS & FEES	20,000.00	13,778.59	10,000.00	10,000.00	(10,000.00)	(50.00)	(50.00)	
HALE'S PERMITS	10,000.00	4,802.95	10,000.00	10,000.00	0.00	0.00	0.00	
UCC FILINGS	1,500.00	1,410.00	1,500.00	1,500.00	0.00	0.00	0.00	
MOTOR VEHICLE DECALS	40,000.00	43,491.00	40,000.00	40,000.00	0.00	0.00	0.00	
MOTOR VEHICLE REGISTRATIONS	2,000,000.00	2,317,606.02	2,000,000.00	2,000,000.00	0.00	0.00	0.00	
BOAT REGISTRATIONS	5,000.00	8,019.40	5,000.00	5,000.00	0.00	0.00	0.00	
BUILDING PERMITS	125,000.00	587,857.63	355,000.00	355,000.00	230,000.00	184.00	184.00	
DOG LICENSE FEES	2,000.00	2,245.50	2,000.00	2,000.00	0.00	0.00	0.00	
DOG FINES	500.00	556.00	500.00	500.00	0.00	0.00	0.00	
PISTOL PERMITS	600.00	625.70	600.00	600.00	0.00	0.00	0.00	
ALARM PERMITS	15,000.00	17,443.76	15,000.00	15,000.00	0.00	0.00	0.00	
VITAL STATISTICS	8,000.00	11,960.00	8,000.00	8,000.00	0.00	0.00	0.00	
MARRIAGE LICENSES	800.00	763.00	800.00	800.00	0.00	0.00	0.00	
CABLE FRANCHISE FEE	155,000.00	158,422.36	155,000.00	155,000.00	0.00	0.00	0.00	
ROOMS & MEALS TAX GRANT	500,000.00	870,269.27	500,000.00	500,000.00	0.00	0.00	0.00	
HIGHWAY BLOCK GRANT	225,000.00	253,050.54	225,000.00	225,000.00	0.00	0.00	0.00	
RAILROAD TAX	8,500.00	11,181.59	10,000.00	10,000.00	1,500.00	17.65	17.65	
OTHER STATE SOURCES	1,000.00	1,052.00	1,000.00	1,000.00	0.00	0.00	0.00	
SOLID WASTE FEE FOR AE	82,275.00	82,275.00	115,166.00	115,166.00	32,891.00	39.98	39.98	
REIMB. SCHOOL BUS MAINT.	35,000.00	109,331.31	50,000.00	50,000.00	15,000.00	42.86	42.86	

Town of Conway, NH

Description	2022 Original Budget	2022 Activity	2023 Board Selectmen	2023 Board Selectmen Amt. Change	2023 Board Selectmen % Change
REIMBURSE RECREATION	40,734.00	40,734.00	20,796.00	(19,938.00)	(48.95)
REIMBURSE FUEL	25,000.00	80,082.96	50,000.00	25,000.00	100.00
REIMBURSE GARAGE REPAIRS	2,500.00	6,212.40	3,500.00	1,000.00	40.00
INCOME FROM POLICE DEPT.	65,000.00	45,445.93	50,000.00	(15,000.00)	(23.08)
PD FINGERPRINT FEES	3,500.00	2,142.10	2,000.00	(1,500.00)	(42.86)
INCOME FROM PLANNING BOARD	40,000.00	21,502.10	25,000.00	(15,000.00)	(37.50)
INCOME FROM ZONING BOARD	7,500.00	8,080.00	7,500.00	0.00	0.00
INCOME FROM TOWN OFFICE	1,500.00	2,068.10	2,000.00	500.00	33.33
NOTARY SERVICE FEE	250.00	495.00	300.00	50.00	20.00
SOLID WASTE RECYCLING/HAULING	100,000.00	230,922.59	150,000.00	50,000.00	50.00
INCOME FROM HIGHWAY	25,000.00	29,019.73	25,000.00	0.00	0.00
INCOME FROM WELFARE	1,000.00	125.00	100.00	(900.00)	(90.00)
SOLID WASTE FEES - NONRECYCLE	125,000.00	126,581.89	125,000.00	0.00	0.00
SOLID WASTE FINES	50.00	0.00	25.00	(25.00)	(50.00)
TOWN HALL WATER	1,500.00	3,161.66	2,000.00	500.00	33.33
TOWN HALL ANNEX RENT	13,800.00	23,075.00	20,000.00	6,200.00	44.93
SALE OF TOWN PROPERTY	20,000.00	(34,809.10)	20,000.00	0.00	0.00
INTEREST INCOME	3,000.00	7,805.72	4,000.00	1,000.00	33.33
COURT FINES	1,000.00	5,447.10	2,500.00	1,500.00	150.00
PARKING TICKETS	5,000.00	4,300.00	5,000.00	0.00	0.00
MISC. REVENUES - TC	1,000.00	1,546.82	1,000.00	0.00	0.00
MISC. REVENUES	5,000.00	1,743.71	5,000.00	0.00	0.00
OVER/SHORT	100.00	(39.00)	100.00	0.00	0.00
REGISTRATION HOLDERS	100.00	131.00	100.00	0.00	0.00
LIBRARY FUNDS	14,600.00	12,711.00	11,300.00	(3,300.00)	(22.60)
TOTAL ESTIMATED REVENUES	\$3,865,309.00	\$5,355,781.28	\$4,079,787.00	\$214,478.00	5.55

2023 PRELIMINARY TAX RATE CALCULATION

OPERATING BUDGET	\$14,144,404
WARRANT ARTICLES	\$1,832,393
PETITIONED ARTICLES	\$235,504
GROSS BUDGET	\$16,212,301
NON-TAX REVENUE	-\$4,079,787
NON-PRECINCT FIRE	-\$494,682
TRANSFER FUND BALANCE TO REDUCE TAX RATE	-\$500,000
	EST
NET APPROPRIATION	\$11,137,832
VETERAN'S SERVICE CREDIT (MS-1-2022)	\$316,667
OVERLAY	\$200,000
AMOUNT TO BE RAISED FROM TAXES	\$11,654,499
TAX RATE CALCULATION	
AMOUNT TO BE RAISED	\$11,654,499
TOTAL NET VALUATION (MS-1-2022)	\$ 1,818,911,505
2023 ESTIMATED TAX RATE	\$6.41
2022 TAX RATE	\$5.53
DIFFERENCE	\$0.88

2023 DETAILED PROPOSED OPERATING BUDGET OF EXPENDITURES

	2022 Original Budget	2022 Activity	2023 Board Selectmen	2023 Board Amt. Change	2023 Board Selectmen % Change
EXECUTIVE					
WAGES	\$363,792.00	\$352,067.35	\$390,529.00	\$26,737.00	7.35
INSURANCE BENEFIT	56,820.00	63,127.63	64,816.00	7,996.00	14.07
SOCIAL SECURITY	27,830.00	28,525.02	29,468.00	1,638.00	5.89
RETIREMENT	49,692.00	51,027.60	50,131.00	439.00	0.88
SICK LEAVE INCENTIVE	8,229.00	9,778.23	9,345.00	1,116.00	13.56
ASSOCIATION DUES	11,200.00	11,429.00	11,810.00	610.00	5.45
MEETINGS/CONFERENCES	500.00	645.00	500.00	0.00	0.00
INFO TECHNOLOGY	25,720.00	18,486.23	24,720.00	(1,000.00)	(3.89)
EQUIPMENT/MAINTENANCE	5,500.00	3,733.76	6,500.00	1,000.00	18.18
SUPPLIES	6,500.00	6,761.60	6,500.00	0.00	0.00
TELEPHONE	10,000.00	11,429.81	10,700.00	700.00	7.00
POSTAGE	14,000.00	10,219.36	11,000.00	(3,000.00)	(21.43)
MILEAGE	500.00	59.38	1,500.00	1,000.00	200.00
TOWN REPORT	4,000.00	3,958.17	5,000.00	1,000.00	25.00
ADVERTISING	5,500.00	2,797.89	5,500.00	0.00	0.00
CONSULTANT	0.00	0.00	1.00	1.00	0.00
REFERENCE BOOKS	100.00	1,541.19	1,200.00	1,100.00	1,100.00
BOOK BINDING/RECORD KEEPING	1.00	0.00	500.00	499.00	49,900.00
Total Department EXECUTIVE:	589,884.00	575,587.22	629,720.00	39,836.00	6.75
TOWN CLERK/TAX COLLECTOR					
WAGES	213,955.00	232,831.53	243,040.00	29,085.00	13.59
INSURANCE BENEFIT	82,984.00	57,709.95	83,582.00	598.00	0.72

	2022 Original Budget	2022 Activity	2023 Board Selectmen	2023 Board Amt. Change	2023 Board Selectmen % Change
SOCIAL SECURITY	16,368.00	17,255.50	18,593.00	2,225.00	13.59
RETIREMENT	31,088.00	27,165.19	33,528.00	2,440.00	7.85
SICK LEAVE INCENTIVE	4,919.00	4,605.59	3,267.00	(1,652.00)	(33.58)
ELECTION WAGES	9,300.00	6,235.25	6,900.00	(2,400.00)	(25.81)
ASSOCIATION DUES	50.00	40.00	50.00	0.00	0.00
MEETINGS/CONFERENCES	1,750.00	2,000.50	3,150.00	1,400.00	80.00
INFO TECHNOLOGY	9,020.00	8,959.60	10,100.00	1,080.00	11.97
EQUIPMENT/MAINTENANCE	7,000.00	7,478.99	20,050.00	13,050.00	186.43
POSTAGE	14,500.00	13,469.37	15,450.00	950.00	6.55
MILEAGE	1,120.00	622.65	1,210.00	90.00	8.04
ELECTION EXPENSES	17,900.00	9,873.13	10,750.00	(7,150.00)	(39.94)
ADVERTISING	2,200.00	1,933.05	1,600.00	(600.00)	(27.27)
TAX COLLECTION EXPENSES	16,250.00	10,796.34	16,950.00	700.00	4.31
Total Department TOWN CLERK/	428,404.00	400,976.64	468,220.00	39,816.00	9.29
TAX COLLECTOR:					
FINANCE					
WAGES	154,686.00	152,296.33	165,353.00	10,667.00	6.90
INSURANCE BENEFIT	47,484.00	47,541.36	51,700.00	4,216.00	8.88
SOCIAL SECURITY	11,833.00	11,574.35	12,650.00	817.00	6.90
RETIREMENT	22,476.00	23,207.70	22,101.00	(375.00)	(1.67)
SICK LEAVE INCENTIVE	1.00	0.00	1.00	0.00	0.00
ASSOCIATION DUES	300.00	35.00	300.00	0.00	0.00
MEETINGS/CONFERENCES	1,000.00	0.00	1,000.00	0.00	0.00
INFO TECHNOLOGY	20,000.00	26,130.00	19,000.00	(1,000.00)	(5.00)
EQUIPMENT/MAINTENANCE	1.00	0.00	3,000.00	2,999.00	299,900.00
AUDIT	23,800.00	19,125.00	23,800.00	0.00	0.00
BANK FEES	5,400.00	4,690.17	5,400.00	0.00	0.00

Town of Conway, NH

	2022 Original Budget	2022 Activity	2023 Board Selectmen	2023 Board Selectmen Amt. Change	2023 Board Selectmen % Change
EARNED BENEFIT	36,833.00	38,175.67	32,895.00	(3,938.00)	(10.69)
Total Department FINANCE:	323,814.00	322,775.58	337,200.00	13,386.00	4.13
ASSESSING					
CONTRACT	102,500.00	102,412.10	183,500.00	81,000.00	79.02
WAGES	63,417.00	64,203.16	72,100.00	8,683.00	13.69
INSURANCE BENEFIT	23,750.00	23,755.87	25,850.00	2,100.00	8.84
SOCIAL SECURITY	4,851.00	4,487.33	5,516.00	665.00	13.71
RETIREMENT	9,214.00	9,026.54	9,947.00	733.00	7.96
SICK LEAVE INCENTIVE	1.00	0.00	1,225.00	1,224.00	122,400.00
ASSOCIATION DUES	300.00	283.40	300.00	0.00	0.00
MEETINGS/CONFERENCES	2,000.00	1,034.39	2,000.00	0.00	0.00
INFO TECHNOLOGY	16,175.00	16,175.00	16,175.00	0.00	0.00
EQUIPMENT/MAINTENANCE	1.00	243.11	3,000.00	2,999.00	299,900.00
SUPPLIES	1,200.00	1,299.45	1,200.00	0.00	0.00
MAPPING	3,000.00	3,000.00	3,500.00	500.00	16.67
REFERENCE BOOKS	800.00	800.00	800.00	0.00	0.00
Total Department ASSESSING:	227,209.00	226,720.35	325,113.00	97,904.00	43.09
LEGAL					
EXPENSES	70,000.00	74,051.50	70,000.00	0.00	0.00
Total Department LEGAL:	70,000.00	74,051.50	70,000.00	0.00	0.00
PLANNING & ZONING					
WAGES	163,264.00	165,230.74	178,145.00	14,881.00	9.11
INSURANCE BENEFIT	26,939.00	29,252.57	29,158.00	2,219.00	8.24
SOCIAL SECURITY	12,490.00	12,254.58	13,628.00	1,138.00	9.11

Town of Conway, NH

	2022 Original Budget	2022 Activity	2023 Board Selectmen	2023 Board Amt. Change	2023 Board Selectmen % Change
RETIREMENT	23,722.00	23,453.43	24,770.00	1,048.00	4.42
SICK LEAVE INCENTIVE	1,532.00	1,581.48	2,182.00	650.00	42.43
ASSOCIATION DUES	500.00	416.00	500.00	0.00	0.00
MEETINGS/CONFERENCES	1,000.00	968.15	1,000.00	0.00	0.00
INFO TECHNOLOGY	1.00	1,195.00	1,500.00	1,499.00	149,900.00
EQUIPMENT/MAINTENANCE	1.00	1,625.04	1,000.00	999.00	99,900.00
SUPPLIES	3,400.00	3,289.26	1,750.00	(1,650.00)	(48.53)
POSTAGE	1,500.00	3,270.50	2,400.00	900.00	60.00
ADVERTISING	2,000.00	3,019.25	2,500.00	500.00	25.00
RECORDING/SCANNING	700.00	494.62	500.00	(200.00)	(28.57)
BOOK BINDING/RECORD KEEPING	300.00	0.00	1.00	(299.00)	(99.67)
Total Department					
PLANNING & ZONING:	237,349.00	246,050.62	259,034.00	21,685.00	9.14
GOVERNMENT BUILDINGS					
WAGES	25,012.00	21,059.19	22,174.00	(2,838.00)	(11.35)
INSURANCE BENEFIT	5,334.00	6,032.73	5,742.00	408.00	7.65
SOCIAL SECURITY	1,913.00	1,539.62	1,229.00	(684.00)	(35.76)
RETIREMENT	3,634.00	2,938.77	3,059.00	(575.00)	(15.82)
EQUIPMENT/MAINTENANCE	4,400.00	3,891.88	2,500.00	(1,900.00)	(43.18)
SUPPLIES	1,000.00	1,879.28	2,500.00	1,500.00	150.00
WHITAKER MAINT./SUPPLIES	3,500.00	1,143.42	3,500.00	0.00	0.00
TH WATER TESTING	2,500.00	2,672.80	2,500.00	0.00	0.00
ELECTRIC	18,500.00	19,848.21	26,800.00	8,300.00	44.86
WHITAKER ELECTRIC	1,000.00	1,398.16	1,200.00	200.00	20.00
TH ANNEX ELECTRIC	5,000.00	3,909.91	5,000.00	0.00	0.00
HEAT	25,500.00	19,713.55	25,000.00	(500.00)	(1.96)

	2022 Original Budget	2022 Activity	2023 Board Selectmen	2023 Board Selectmen Amt. Change	2023 Board Selectmen % Change
WHITAKER HEAT	1,000.00	742.46	1,200.00	200.00	20.00
TH ANNEX HEAT	5,500.00	6,173.73	6,000.00	500.00	9.09
REPAIRS	20,000.00	23,429.72	20,000.00	0.00	0.00
TH ANNEX REPAIRS	1,000.00	3,466.05	2,500.00	1,500.00	150.00
RENT	24,700.00	25,238.00	24,700.00	0.00	0.00
WATER/SEWER	2,500.00	1,788.16	2,500.00	0.00	0.00
Total Department					
GOVERNMENT BUILDINGS:	151,993.00	146,865.64	158,104.00	6,111.00	4.02
INSURANCE					
WORKERS COMP	48,218.00	29,829.10	45,778.00	(2,440.00)	(5.06)
UNEMPLOYMENT INS.	4,989.00	4,989.00	4,641.00	(348.00)	(6.98)
PROPERTY/LIABILITY	29,758.00	23,470.23	36,618.00	6,860.00	23.05
AUTO FLEET	30,867.00	24,349.51	33,585.00	2,718.00	8.81
Total Department INSURANCE:	113,832.00	82,637.84	120,622.00	6,790.00	5.96
POLICE					
INSURANCE BENEFIT	633,460.00	539,343.82	639,583.00	6,123.00	0.97
SOCIAL SECURITY	76,580.00	70,188.59	83,857.00	7,277.00	9.50
RETIREMENT	719,483.00	638,367.46	709,454.00	(10,029.00)	(1.39)
REGULAR OFFICERS	1,591,505.00	1,497,107.79	1,617,474.00	25,969.00	1.63
REGULAR OFFICERS OVERTIME	112,660.00	122,698.89	112,660.00	0.00	0.00
SPECIAL OFFICERS	6,500.00	3,106.50	51,500.00	45,000.00	692.31
PROSECUTOR	35,997.00	36,024.42	39,264.00	3,267.00	9.08
DISPATCHERS	374,985.00	326,313.75	404,623.00	29,638.00	7.90
DISPATCHERS OVERTIME	24,400.00	25,691.00	12,200.00	(12,200.00)	(50.00)
SECRETARIAL	121,733.00	121,359.30	147,100.00	25,367.00	20.84

Town of Conway, NH

	2022 Original Budget	2022 Activity	2023 Board Selectmen	2023 Board Selectmen Amt. Change	2023 Board Selectmen % Change
SECRETARIAL OVERTIME	500.00	0.00	500.00	0.00	0.00
ANIMAL CONTROL	36,624.00	27,661.01	34,492.00	(2,132.00)	(5.82)
CADET PROGRAM	3,500.00	3,346.00	3,500.00	0.00	0.00
HOLIDAY PAY	77,952.00	72,442.89	77,531.00	(421.00)	(0.54)
INCENTIVE PAY	81,805.00	69,234.50	79,447.00	(2,358.00)	(2.88)
PROF. LIABILITY INSURANCE	53,446.00	42,149.46	50,671.00	(2,775.00)	(5.19)
LIFE & DISABILITY INSURANCE	12,608.00	11,007.96	12,987.00	379.00	3.01
WORKERS COMP. INSURANCE	39,484.00	24,018.08	34,013.00	(5,471.00)	(13.86)
UNEMPLOYMENT INSURANCE	3,381.00	3,381.00	3,352.00	(29.00)	(0.86)
EARNED BENEFITS	0.00	75,115.72	0.00	0.00	0.00
OFFICE SUPPLIES	10,000.00	8,576.01	10,000.00	0.00	0.00
OFFICE EQUIPMENT/MAINTENANCE	12,000.00	8,498.19	12,000.00	0.00	0.00
COMPUTER	30,500.00	29,255.76	30,500.00	0.00	0.00
BOOKS & PUBLICATIONS	1,000.00	1,129.41	1,000.00	0.00	0.00
CLEANING	20,000.00	18,937.36	20,000.00	0.00	0.00
BLDG. MAINTENANCE & SUPPLIES	25,000.00	25,064.07	25,000.00	0.00	0.00
HEAT	7,875.00	9,040.15	7,875.00	0.00	0.00
ELECTRICITY	14,500.00	13,683.79	15,500.00	1,000.00	6.90
DUES & MEETINGS	2,350.00	1,322.81	2,550.00	200.00	8.51
TRAINING	24,000.00	22,991.28	24,000.00	0.00	0.00
CARE OF PRISONERS	400.00	0.00	400.00	0.00	0.00
EQUIPMENT	33,280.00	29,850.16	33,280.00	0.00	0.00
UNIFORMS	17,000.00	16,509.26	18,500.00	1,500.00	8.82
UNIFORM MAINTENANCE	17,960.00	17,324.56	18,310.00	350.00	1.95
EXAMS & PHYSICALS	5,100.00	5,155.33	5,100.00	0.00	0.00
TELEPHONE	23,300.00	18,694.84	22,000.00	(1,300.00)	(5.58)
EXTRA INVESTIGATION	500.00	451.71	500.00	0.00	0.00

	2022 Original Budget	2022 Activity	2023 Board Selectmen	2023 Board Selectmen Amt. Change	2023 Board Selectmen % Change
RADIO MAINTENANCE	22,800.00	19,694.03	22,800.00	0.00	0.00
DARE PROGRAM	3,500.00	0.00	0.00	(3,500.00)	(100.00)
VEHICLE MAINTENANCE	19,000.00	15,971.55	20,000.00	1,000.00	5.26
GASOLINE	56,138.00	67,191.62	67,778.00	11,640.00	20.73
VEHICLE EQUIPMENT	22,000.00	21,076.19	23,000.00	1,000.00	4.55
VEHICLE INSURANCE	5,866.00	4,621.90	7,126.00	1,260.00	21.48
PROFESSIONAL SERVICES	2,500.00	0.00	2,500.00	0.00	0.00
Total Department POLICE:	4,383,172.00	4,063,598.12	4,503,927.00	120,755.00	2.75
AMBULANCES					
ACTION AMBULANCE	42,888.00	42,887.80	159,660.00	116,772.00	272.27
AMBULANCE CONWAY VILLAGE	42,888.00	42,887.80	185,000.00	142,112.00	331.36
Total Department AMBULANCES:	85,776.00	85,775.60	344,660.00	258,884.00	301.81
FIRE & EMERGENCY MANAGEMENT					
WAGES	5,300.00	5,300.00	5,300.00	0.00	0.00
SOCIAL SECURITY	405.00	405.45	405.00	0.00	0.00
FIRE POND MAINTENANCE	1,500.00	0.00	1,500.00	0.00	0.00
NON PRECINCT FIRE	405,721.00	405,721.00	562,040.00	156,319.00	38.53
Total Department FIRE & EMERGENCY MANAGEMENT:	412,926.00	411,426.45	569,245.00	156,319.00	37.86
BUILDING INSPECTIONS					
WAGES	144,580.00	1	214,543.00	69,963.00	48.39
INSURANCE BENEFIT	44,555.00	44,345.52	84,231.00	39,676.00	89.05
SOCIAL SECURITY	11,060.00	10,712.72	16,413.00	5,353.00	48.40
RETIREMENT	21,007.00	21,042.49	26,632.00	5,625.00	26.78

	2022 Original Budget	2022 Activity	2023 Board Selectmen	2023 Board Selectmen Amt. Change	2023 Board Selectmen % Change
SICK LEAVE INCENTIVE	4,042.00	3,053.42	5,100.00	1,058.00	26.18
ASSOCIATION DUES	100.00	250.00	500.00	400.00	400.00
MEETINGS/CONFERENCES	2,000.00	275.00	4,500.00	2,500.00	125.00
INFO TECHNOLOGY	1.00	2,518.68	3,000.00	2,999.00	299,900.00
EQUIPMENT/MAINTENANCE	1.00	1,189.28	6,600.00	6,599.00	659,900.00
REFERENCE BOOKS	2,000.00	2,813.66	300.00	(1,700.00)	(85.00)
Total Department					
BUILDING INSPECTIONS:	229,346.00	232,812.40	361,819.00	132,473.00	57.76
HIGHWAY ADMINISTRATION					
WAGES	68,526.00	69,550.87	73,890.00	5,364.00	7.83
INSURANCE BENEFIT	11,938.00	12,043.57	12,929.00	991.00	8.30
SOCIAL SECURITY	5,242.00	5,791.60	5,653.00	411.00	7.84
RETIREMENT	9,957.00	10,453.19	10,194.00	237.00	2.38
SICK LEAVE INCENTIVE	1,253.00	1,915.41	1,525.00	272.00	21.71
Total Department					
HIGHWAY ADMIN:	96,916.00	99,754.64	104,191.00	7,275.00	7.51
HIGHWAY					
WAGES	579,444.00	531,260.78	670,405.00	90,961.00	15.70
OVERTIME	154,027.00	134,099.22	177,515.00	23,488.00	15.25
INSURANCE BENEFIT	220,622.00	181,728.74	241,225.00	20,603.00	9.34
SOCIAL SECURITY	56,111.00	48,705.96	64,866.00	8,755.00	15.60
RETIREMENT	106,573.00	94,086.24	116,971.00	10,398.00	9.76
SICK LEAVE INCENTIVE	17,706.00	3,861.89	8,025.00	319.00	4.14
ASSOCIATION DUES	500.00	150.00	500.00	0.00	0.00
MEETINGS/CONFERENCES	2,000.00	389.00	2,000.00	0.00	0.00

Town of Conway, NH

	2022 Original Budget	2022 Activity	2023 Board Selectmen	2023 Board Selectmen Amt. Change	2023 Board Selectmen % Change
INFO TECHNOLOGY	500.00	1,629.56	2,250.00	1,750.00	350.00
EQUIPMENT/MAINTENANCE	2,000.00	2,493.07	2,000.00	0.00	0.00
SUPPLIES/TOOLS	9,564.00	8,785.91	17,250.00	7,686.00	80.36
TELEPHONE	1,300.00	921.87	1,916.00	616.00	47.38
CONTRACT SERVICES	15,423.50	15,423.50	15,000.00	0.00	0.00
INSPECTOR	10,000.00	7,204.19	10,000.00	0.00	0.00
DRUG TESTING	1,000.00	1,090.50	1,000.00	0.00	0.00
UNIFORMS	9,103.00	10,507.75	9,376.00	273.00	3.00
VEHICLE MAINTENANCE	130,000.00	161,219.51	130,000.00	0.00	0.00
FUEL	158,200.00	252,162.60	275,000.00	116,800.00	73.83
DRAINAGE	18,000.00	18,828.00	20,000.00	2,000.00	11.11
STREET LIGHTS	44,000.00	35,602.47	44,000.00	0.00	0.00
HIRED EQUIPMENT	94,400.00	81,747.25	96,500.00	2,100.00	2.22
SAND/GRAVEL	50,000.00	49,422.75	50,000.00	0.00	0.00
PAVEMENT	504,992.00	523,618.09	504,750.00	(242.00)	(0.05)
SALT/CALCIUM	240,000.00	217,721.57	264,000.00	24,000.00	10.00
STRIPING	33,000.00	36,475.59	43,000.00	10,000.00	30.30
SIGNS/POSTS	5,600.00	3,430.73	5,600.00	0.00	0.00
BRIDGE MAINTENANCE	1,000.00	1,000.00	1,000.00	0.00	0.00
RADIOS/REPAIRS	100.00	0.00	100.00	0.00	0.00
GENERAL REPAIRS	10,000.00	8,496.88	10,000.00	0.00	0.00
Total Department HIGHWAY:	2,464,742.00	2,432,063.62	2,784,249.00	319,507.00	12.96
GARAGE					
WAGES	180,567.00	176,337.28	189,228.00	8,661.00	4.80
OVERTIME	16,461.00	16,935.65	17,803.00	1,342.00	8.15

Town of Conway, NH

	2022 Original Budget	2022 Activity	2023 Board Selectmen	2023 Board Selectmen Amt. Change	2023 Board Selectmen % Change
INSURANCE BENEFIT	67,022.00	70,730.15	72,923.00	5,901.00	8.80
SOCIAL SECURITY	15,073.00	13,773.45	15,838.00	765.00	5.08
RETIREMENT	28,628.00	27,174.07	28,561.00	(67.00)	(0.23)
SICK LEAVE INCENTIVE	2,292.00	2,102.76	3,603.00	1,311.00	57.20
MEETINGS/CONFERENCES	1,000.00	319.00	1,000.00	0.00	0.00
INFO TECHNOLOGY	7,500.00	7,830.44	8,680.00	1,180.00	15.73
EQUIPMENT/MAINTENANCE	500.00	646.00	500.00	0.00	0.00
SUPPLIES	9,750.00	10,105.64	9,750.00	0.00	0.00
TELEPHONE	0.00	2,235.34	2,500.00	2,500.00	0.00
ELECTRIC	12,000.00	11,456.45	12,000.00	0.00	0.00
HEAT	8,406.00	11,979.17	10,000.00	1,594.00	18.96
REPAIRS	4,800.00	9,020.15	5,500.00	700.00	14.58
UNIFORMS	2,500.00	2,391.66	2,500.00	0.00	0.00
INVENTORY	5,000.00	(4,112.54)	5,000.00	0.00	0.00
TOOLS	7,750.00	6,830.29	7,000.00	(750.00)	(9.68)
SCHOOL BUS REPAIR	34,000.00	51,565.83	34,000.00	0.00	0.00
PRECINCT VEHICLE REPAIR	1,500.00	2,148.10	10,000.00	8,500.00	566.67
ADMIN. VEHICLE REPAIR	8,000.00	18,308.28	8,000.00	0.00	0.00
Total Department GARAGE:	412,749.00	437,777.17	444,386.00	31,637.00	7.66
SOLID WASTE ADMIN.					
WAGES	68,526.00	69,627.21	73,890.00	5,364.00	7.83
INSURANCE BENEFIT	11,938.00	12,605.57	12,929.00	991.00	8.30
SOCIAL SECURITY	5,242.00	5,139.60	5,653.00	411.00	7.84
RETIREMENT	9,957.00	9,789.08	10,194.00	237.00	2.38

Town of Conway, NH

	2022 Original Budget	2022 Activity	2023 Board Selectmen	2023 Board Selectmen Amt. Change	2023 Board Selectmen % Change
SICK LEAVE INCENTIVE	1,253.00	1,915.40	1,525.00	272.00	21.71
Total Department					
SOLID WASTE ADMIN.:	96,916.00	99,076.86	104,191.00	7,275.00	7.51
SOLID WASTE					
SW LEGAL	0.00	0.00	100.00	100.00	0.00
WAGES	372,227.00	369,139.05	402,600.00	30,373.00	8.16
OVERTIME	73,564.00	77,172.91	79,566.00	6,002.00	8.16
INSURANCE BENEFIT	154,085.00	119,841.35	136,154.00	(17,931.00)	(11.64)
SOCIAL SECURITY	34,103.00	33,547.18	36,886.00	2,783.00	8.16
RETIREMENT	64,773.00	63,002.77	66,516.00	1,743.00	2.69
SICK LEAVE INCENTIVE	5,550.00	5,931.00	5,050.00	(500.00)	(9.01)
PROPERTY/LIABILITY	6,238.00	4,960.08	6,329.00	91.00	1.46
AUTO FLEET	10,502.00	8,285.60	12,007.00	1,505.00	14.33
MEETINGS/CONFERENCES	1,500.00	2,064.00	2,000.00	500.00	33.33
INFO TECHNOLOGY	1,000.00	1,810.07	2,700.00	1,700.00	170.00
EQUIPMENT/MAINTENANCE	2,000.00	2,773.90	4,700.00	2,700.00	135.00
SUPPLIES	6,200.00	6,280.05	6,500.00	300.00	4.84
TELEPHONE	2,400.00	3,227.15	2,600.00	200.00	8.33
ELECTRIC	10,000.00	7,373.39	8,000.00	(2,000.00)	(20.00)
HEAT	3,500.00	2,840.70	5,000.00	1,500.00	42.86
EQUIPMENT REPAIRS	30,000.00	41,470.14	35,000.00	5,000.00	16.67
GENERAL MAINTENANCE	7,500.00	6,266.84	7,500.00	0.00	0.00
ADVERTISING	1,500.00	1,449.50	1,500.00	0.00	0.00
DRUG TESTING	300.00	536.50	300.00	0.00	0.00
UNIFORMS	6,158.00	5,167.68	6,342.00	184.00	2.99
FUEL	50,850.00	54,315.77	51,250.00	400.00	0.79

Town of Conway, NH

	2022 Original Budget	2022 Activity	2023 Board Selectmen	2023 Board Selectmen Amt. Change	2023 Board Selectmen % Change
LANDFILL ENGINEER	22,560.00	10,393.24	22,500.00	(60.00)	(0.27)
TOOLS/EQUIPMENT	2,800.00	2,447.92	5,000.00	2,200.00	78.57
SCALE MAINTENANCE	3,000.00	2,022.14	3,000.00	0.00	0.00
EQUIPMENT LEASE	4,000.00	6,400.00	5,000.00	1,000.00	25.00
RECYCLING	3,580.00	3,142.00	3,750.00	170.00	4.75
LANDFILL MATERIALS	2,500.00	1,125.84	5,000.00	2,500.00	100.00
LEACHATE	5,500.00	5,966.00	5,500.00	0.00	0.00
MONITOR WELLS	15,200.00	11,887.90	16,300.00	1,100.00	7.24
HOUSEHOLD HAZARDOUS WASTE	13,500.00	(7,449.48)	15,000.00	1,500.00	11.11
Total Department SOLID WASTE:	916,590.00	853,391.19	959,650.00	43,060.00	4.70
HEALTH					
WAGES HEALTH OFFICER	0.00	2,750.00	2,750.00	2,750.00	0.00
SOCIAL SECURITY	0.00	210.38	0.00	0.00	0.00
RETIREMENT	0.00	351.50	0.00	0.00	0.00
HEALTH KENNEL FEES	1,400.00	500.00	1,400.00	0.00	0.00
Total Department HEALTH:	1,400.00	3,811.88	4,150.00	2,750.00	196.43
WELFARE ADMIN.					
WAGES	65,284.00	67,899.71	71,413.00	6,129.00	9.39
INSURANCE BENEFIT	23,742.00	23,768.25	25,850.00	2,108.00	8.88
SOCIAL SECURITY	4,994.00	4,962.44	5,464.00	470.00	9.41
RETIREMENT	9,486.00	9,766.39	9,853.00	367.00	3.87
SICK LEAVE INCENTIVE	562.00	0.00	1,912.00	1,350.00	240.21
ASSOCIATION DUES	60.00	30.00	40.00	(20.00)	(33.33)
MEETINGS/CONFERENCES	800.00	149.00	800.00	0.00	0.00

	2022 Original Budget	2022 Activity	2023 Board Selectmen	2023 Board Selectmen Amt. Change	2023 Board Selectmen % Change
INFO TECHNOLOGY	1,500.00	640.90	1,500.00	0.00	0.00
EQUIPMENT/MAINTENANCE	1.00	0.00	1.00	0.00	0.00
Total Department	106,429.00 1	07,216.69	116,833.00	10,404.00	9.78
WELFARE ADMIN:					
WELFARE					
GENERAL ASSISTANCE	30,000.00	750.00	30,000.00	0.00	0.00
Total Department WELFARE:	30,000.00	750.00	30,000.00	0.00	0.00
PARKS & RECREATION					
WAGES	440,382.00	394,311.65	478,746.00	38,364.00	8.71
INSURANCE BENEFIT	107,683.00	115,698.65	108,737.00	1,054.00	0.98
SOCIAL SECURITY	33,689.00	36,099.75	41,597.00	7,908.00	23.47
RETIREMENT	63,987.00	45,933.42	52,253.00	(11,734.00)	(18.34)
SICK LEAVE INCENTIVE	7,403.00	5,270.61	5,648.00	(1,755.00)	(23.71)
ASSOCIATION DUES	800.00	738.00	800.00	0.00	0.00
MEETINGS/CONFERENCES	3,280.00	2,648.89	3,500.00	220.00	6.71
INFO TECHNOLOGY	3,200.00	3,209.55	3,350.00	150.00	4.69
EQUIPMENT/MAINTENANCE	3,620.00	2,778.46	3,620.00	0.00	0.00
SUPPLIES	2,900.00	3,867.62	2,900.00	0.00	0.00
TELEPHONE	3,300.00	3,253.69	3,300.00	0.00	0.00
ELECTRIC	12,576.00	21,691.42	14,462.00	1,886.00	15.00
HEAT	0.00	0.00	1.00	1.00	0.00
MAINTENANCE	46,845.00	9,566.22	44,145.00	(2,700.00)	(5.76)

Town of Conway, NH

	2022 Original Budget	2022 Activity	2023 Board Selectmen	2023 Board Selectmen Amt. Change	2023 Board Selectmen % Change
PROGRAMS	13,810.00	14,582.10	13,810.00	0.00	0.00
Total Department					
PARKS & RECREATION:	743,475.00	659,650.03	776,869.00	33,394.00	4.49
LIBRARY					
LEGAL EXPENSES	0.00	4,477.32	1,000.00	1,000.00	0.00
WAGES	296,156.00	284,191.86	322,999.00	26,843.00	9.06
INSURANCE BENEFIT	77,766.00	59,846.79	76,912.00	(854.00)	(1.10)
SOCIAL SECURITY	22,656.00	20,554.90	24,709.00	2,053.00	9.06
RETIREMENT	28,459.00	27,183.87	29,441.00	982.00	3.45
PROPERTY/LIABILITY	6,207.00	4,892.45	4,893.00	(1,314.00)	(21.17)
ASSOCIATION DUES	385.00	710.00	385.00	0.00	0.00
MEETINGS/CONFERENCES	2,000.00	1,049.20	2,000.00	0.00	0.00
INFO TECHNOLOGY	12,638.00	14,624.68	16,338.00	3,700.00	29.28
EQUIPMENT/MAINTENANCE	0.00	2,820.50	1.00	1.00	0.00
SUPPLIES	6,500.00	8,703.55	7,500.00	1,000.00	15.38
TELEPHONE	3,600.00	4,216.10	4,000.00	400.00	11.11
POSTAGE	250.00	72.16	250.00	0.00	0.00
ELECTRIC	18,000.00	17,356.05	19,000.00	1,000.00	5.56
HEAT	14,100.00	13,731.82	16,600.00	2,500.00	17.73
REPAIRS/MAINTENANCE	37,000.00	38,712.44	41,924.00	4,924.00	13.31
WATER/SEWER	1,700.00	1,660.33	1,700.00	0.00	0.00
ADULT BOOKS	8,000.00	6,955.48	8,000.00	0.00	0.00
CHILDREN'S BOOKS	8,000.00	7,881.78	8,000.00	0.00	0.00
ADULT A/V	7,200.00	6,364.58	7,200.00	0.00	0.00
CHILDREN'S A/V	3,000.00	4,420.57	4,000.00	1,000.00	33.33

	2022 Original Budget	2022 Activity	2023 Board Selectmen	2023 Board Selectmen Amt. Change	2023 Board Selectmen % Change
ADULT PERIODICALS	3,100.00	2,911.47	3,100.00	0.00	0.00
ELECTRONIC MATERIALS	11,544.00	12,134.00	12,268.00	724.00	6.27
VOLUNTEER DINNER PROGRAMS	1.00	0.00	1.00	0.00	0.00
STRATEGIC PLANNING	6,000.00	7,299.16	6,500.00	500.00	8.33
	1.00	101.22	0.00	(1.00)	(100.00)
Total Department LIBRARY:	574,263.00	552,872.28	618,721.00	44,458.00	7.74
PATRIOTIC PURPOSES					
MEMORIAL DAY	1,300.00	350.00	1,300.00	0.00	0.00
JULY 4TH	28,500.00	25,570.89	28,500.00	0.00	0.00
VETERAN'S DAY	3,000.00	3,000.00	3,000.00	0.00	0.00
Total Department	32,800.00	28,920.89	32,800.00	0.00	0.00
PATRIOTIC PURPOSES:					
CONSERVATION					
CONSERVATION	18,700.00	13,087.50	18,700.00	0.00	0.00
Total Department CONSERVATION:	18,700.00	13,087.50	18,700.00	0.00	0.00
INTEREST ON TANS					
DEBT INT. ON TANS	2,000.00	0.00	2,000.00	0.00	0.00
Total Department	2,000.00	0.00	2,000.00	0.00	0.00
INTEREST ON TANS:					
TOTAL APPROPRIATIONS	12,750,685.00	12,157,650.71	14,144,404.00	1,393,719.00	10.93

**WARRANT ARTICLES - 2023 TOWN MEETING
CONWAY TOWN WARRANT
STATE OF NEW HAMPSHIRE**

TO THE INHABITANTS OF THE TOWN OF CONWAY, County of Carroll, in the state of New Hampshire, qualified to vote in Town affairs:

You are hereby notified that voting on all Articles shall take place by ballot on Tuesday, April 11, 2023 at the Town Garage, 1611 East Main Street, Center Conway, NH. The polls shall open for balloting at 8:00 a.m., or as soon thereafter as the Moderator calls the Meeting to order, and shall close at 7:00 p.m.

ARTICLE 1: To Choose All Necessary Officers.

FOR SELECTMAN

Three year term – vote for not more than two

Mary Carey Seavey
Ryan Shepard
C. David Weathers
Tom Reed

Write-in _____

Write-in _____

FOR POLICE COMMISSIONER

Three year term – vote for not more than one

Rodney E. King

Write-in _____

FOR MODERATOR

Two year term – vote for not more than one

Christopher Meier

Write-in _____

FOR LIBRARY TRUSTEE

Three year term – vote for not more than two

Jeanne Wright
Corey D. Genest

Write-in _____

Write-in _____

FOR TRUSTEE OF THE TRUST FUND

Three year term – vote for not more than one

Write-in _____

FOR BUDGET COMMITTEE

Three year term – vote for not more than four

David Jensen
Michael J. Lacey
Steven H. Steiner
Peter A. Donohoe

Write-in _____

Write-in _____

Write-in _____

Write-in _____

FOR BUDGET COMMITTEE

Two year term – vote for not more than one

Jim LeFebvre

Write-in _____

FOR PLANNING BOARD

Three year term – vote for not more than two

Ailie F. Byers
Eliza Grant
Debra Haynes
Raymond Shakir
Steven H. Steiner

Write-in _____

Write-in _____

ARTICLE 2: To see if the Town will vote to adopt an ordinance establishing a temporary Town-wide moratorium, to be in effect for one year from April 24, 2023 through April 23, 2024, stopping the issuance of building permits (Chapter 23), granting of subdivision approval (Chapter 130), and granting of site plan approval (Chapter 110) for hotels, motels, resort hotels, and commercial structures greater than or equal to 50,000 square feet, not including multifamily residential structures. This ordinance shall not apply to any project or work that (a) has already received all necessary approvals, (b) received conditional approval, (c) that does not require any new or additional Planning Board or Zoning Board application or review, and (d) consists of reasonable repair or restoration necessitated by any natural disaster, Act of God, or loss covered by insurance. **Proposed by the Planning Board. Recommended by the Planning Board (7-0-0).**

ARTICLE 3: To see if the Town will vote to adopt Amendment No. 1 to Chapter 190 (Zoning) of the Municipal Code of Conway to revise §190-31 regarding the definition of a manufactured home as follows: "Any structure, Meeting the federal Manufactured Home Construction and Safety Standards Act, commonly known as the HUD Code, transportable in one or more sections, which, in the traveling mode, is eight (8) body feet or more in width and (40) body feet or more in length, or when erected on site has at least 320 square feet of habitable space, and which is built on a permanent chassis and designed to be used as a dwelling with or without a permanent foundation when connected to required utilities, which include plumbing, heating and electrical systems contained therein. Manufactured housing as defined here does not include presite built housing as defined in RSA 674:31-a." **Proposed by the Planning Board. Recommended by the Planning Board (7-0-0).**

ARTICLE 4: To see if the Town will vote to adopt Amendment No. 2 to Chapter 190 (Zoning) of the Municipal Code of Conway to revise §190-31 regarding the definition of a modular or structure (or presite building structure) as follows: "Any structure designed primarily for residential occupancy which is wholly or in substantial part made, fabricated, formed or assembled in off-site manufacturing facilities in conformance with the United States Department of Housing and Urban Development minimum property standards and local building codes, for installation, or assembly and installation, on the building lot. A modular home is separate and distinct from a manufactured housing unit." **Proposed by the Planning Board. Recommended by the Planning Board (7-0-0).**

ARTICLE 5: To see if the Town will vote to adopt Amendment No. 3 to Chapter 190 (Zoning) of the Municipal Code of Conway to revise §190-31 regarding the definition of a boarding house/rooming house as follows: "A dwelling operated as a business or on a not-for-profit basis providing rooms for rent on a daily, weekly, or other basis. The rooms do not include cooking facilities and thus are not individual dwelling units. Meals may or may not be provided by the owner/operator. Such rooms generally serve as the primary residence (of whatever duration) for the occupants though they may be available also as lodging for visitors." **Proposed by the Planning Board. Recommended by the Planning Board (7-0-0).**

ARTICLE 6: To see if the Town will vote to adopt Amendment No. 4 to Chapter 190 (Zoning) of the Municipal Code of Conway to revise §190-31 regarding the definition

of a duplex as follows: " A structure containing two separate residential dwelling units."
Proposed by the Planning Board. Recommended by the Planning Board (7-0-0).

ARTICLE 7: To see if the Town will vote to adopt Amendment No. 5 to Chapter 190 (Zoning) of the Municipal Code of Conway to revise §190-31 regarding the definition of a residential dwelling unit – multifamily as follows: "A building or portion thereof containing three or more residential units with separate cooking and toilet facilities for each dwelling on one individual lot." **Proposed by the Planning Board. Recommended by the Planning Board (7-0-0).**

ARTICLE 8: To see if the Town will vote to adopt Amendment No. 6 to Chapter 190 (Zoning) of the Municipal Code of Conway to revise §190-31 regarding the definition of a residential dwelling unit as follows: "A single unit providing a room or group of rooms located within a structure and forming a single habitable unit with facilities which are used, or are intended to be used, for living, sleeping, cooking and eating for the exclusive use for one or more persons living as a household." **Proposed by the Planning Board. Recommended by the Planning Board (6-1-0).**

ARTICLE 9: To see if the Town will vote to adopt Amendment No. 7 to Chapter 190 (Zoning) of the Municipal Code of Conway to revise §190-31 regarding the definition of a condominium as follows: "A Special system of real property ownership that includes individually owned "units" and areas owned in common by the unit owners ("common areas")." **Proposed by the Planning Board. Recommended by the Planning Board (7-0-0).**

ARTICLE 10: To see if the Town will vote to adopt Amendment No. 8 to Chapter 190 (Zoning) of the Municipal Code of Conway to revise §190-31 regarding the definition of a Townhouse as follows: " A one-family dwelling unit which is part of a group of two or more such units separated by a common party wall having no doors, windows, or other provisions for human passage or visibility. Each unit shall have individual outside entrances at ground level (which may face in different directions) and may have more than one level." **Proposed by the Planning Board. Recommended by the Planning Board (7-0-0).**

ARTICLE 11: To see if the Town will vote to adopt Amendment No. 9 to Chapter 190 (Zoning) of the Municipal Code of Conway to revise §190-13.K.(11) regarding Kennels in the Residential/Agricultural (RA) Zoning District. The purpose of this Amendment is to add subsections (e) The values of surrounding properties are not diminished; (f) There will be no nuisance to abutters and/or neighbors preventing the peaceful enjoyment of their property and home; and (g) additional conditions may be attached to this Special Exception by the Board of Adjustment consistent with the intent and purpose of this ordinance to protect the health, safety, and general welfare of the Town's residents. **Submitted by Petition. Recommended by the Planning Board (6-0-1).**

ARTICLE 12: To see if the Town will vote to adopt Amendment No. 10 to Chapter 190 (Zoning) of the Municipal Code of Conway to revise §190-20.E. (1) & (2) regarding building height in the Highway Commercial (HC) Zoning District. The purpose of this Amendment is to change structure height from 55-feet to 45-feet; and to change building height from 45-feet to 35-feet in the Highway Commercial District [not including properties located in the North Conway area north of North Conway Village]. **Submitted by Petition. Recommended by the Planning Board (7-0-0).**

ARTICLE 13: To see if the Town will vote to adopt Amendment No. 11 to Chapter 190 (Zoning) of the Municipal Code of Conway to revise §190-31 regarding the definition of a sign as follows: “Any device, fixture, placard, mural, painting, work of art, structure or attachment thereto clearly visible and readable from a public road that uses color, form, graphic, illumination, symbol, or writing and whose primary purpose is to advertise, announce the purpose of, or identify a business or commercial entity, enterprise or product. ~~the purpose of any person or entity, or to communicate information of any kind to the public, whether commercial or noncommercial.~~ Any portion of any awning, either freestanding or attached to a structure, decorated with any sign element, either attached or part thereof, shall be considered a wall sign. **Submitted by Petition. Recommended by the Planning Board (4-3-0).**

ARTICLE 14: (Operating Budget). Shall the Town raise and appropriate as an **OPERATING BUDGET**, not including appropriations by Special Warrant Articles and other appropriations voted separately, the amounts set forth on the Budget posted with the Warrant for the purposes set forth therein, Fourteen Million, One Hundred Forty-Four Thousand, Four Hundred Four Dollars **(\$14,144,404)**. Should this Article be defeated the Default Budget shall be Twelve Million, Nine Hundred Eighty-Five Thousand, Four Hundred Fifty-Eight Dollars **(\$12,985,458)** which is the same as the last year, with certain adjustments required by previous action of the Town of Conway or by law, or the Governing body may hold one Special Meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised Operating Budget only. NOTE: This Operating Budget Warrant Article does not include appropriation contained in ANY other Warrant Article. **\$14,325,657 is Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (11-2-0).**

ARTICLE 15: (Separate – Not included in Budget Appropriation Article #14). To see if the Town of Conway will vote to approve the cost items included in a ONE YEAR (2023) **COLLECTIVE BARGAINING AGREEMENT BETWEEN THE TOWN OF CONWAY AND AFSCME #93, LOCAL 859, DEPARTMENT OF PUBLIC WORKS** which calls for no increase in benefits or costs to the Town for fiscal year 2023. The proposed contract accounts for a one time COLA (Cost of Living Allowance) wage adjustment of 4% to take effect as of April 12, 2023.

Fiscal Year	Estimated Increase
2023	\$28,259

And further to raise and appropriate the sum of Twenty Eight Thousand, Two Hundred Fifty Nine Dollars (\$28,259) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid under the current agreement at current staffing levels. The total compounded cost of the one year agreement is \$28,259. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-0-0).**

ARTICLE 16: (Non-Monetary) Shall the Town, if Article #15 is defeated, authorize the Governing body to call one Special Meeting, at its option, to address Article #15 cost items only. **Recommended by the Board of Selectmen (5-0-0).**

ARTICLE 17: (Separate – Not included in Budget Appropriation Article #14). To see if the Town will vote to approve the cost items of a one year **COLLECTIVE BARGAINING AGREEMENT FOR THE CALENDAR YEAR 2023 BETWEEN THE TOWN OF CONWAY AND CONWAY POLICE DEPARTMENT** which calls for the following increase in salaries and benefits over the costs that would have been paid under the current agreement at the current staffing levels.

Calendar Year	Estimated Increase
2023	\$111,635

And further to raise and appropriate the sum of One Hundred Eleven Thousand, Six Hundred Thirty Five Dollars (\$111,635) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid under the current agreement at current staffing levels. This increase includes a 6% COLA (Cost of Living Allowance) and up to a 3% salary adjustment as part of the yearly performance evaluation which is conducted on November 1st. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (10-0-0).**

ARTICLE 18: (Non-Monetary). Shall the Town, if Article #17 is defeated, authorize the Governing body to call one Special Meeting, at its option, to address Article #17 cost items only. **Recommended by the Board of Selectmen (5-0-0).**

ARTICLE 19: (Special – Not included in Budget Appropriation Article #14). To see if the Town will vote to raise and appropriate the sum of Five Hundred Thousand Dollars (\$500,000) to be placed in the **CAPITAL RESERVE FUND FOR INFRASTRUCTURE RECONSTRUCTION** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-0-0).**

ARTICLE 20: (Special – Not included in Budget Appropriation Article #14). To see if the Town will vote to raise and appropriate the sum of Four Hundred Twenty-Five Thousand Dollars (\$425,000) to be placed in the **CAPITAL RESERVE FUND FOR HIGHWAY EQUIPMENT** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-0-0).**

ARTICLE 21: (Special – Not included in Budget Appropriation Article #14). To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Five Thousand Dollars (\$225,000) to be placed in the **CAPITAL RESERVE FUND FOR SOLID WASTE EQUIPMENT** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-0-0).**

ARTICLE 22: (Special – Not included in Budget Appropriation Article #14). To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be placed in the **CAPITAL RESERVE FUND FOR LANDFILL EXPANSION** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-0-1).**

ARTICLE 23: (Special – Not included in Budget Appropriation Article #14). To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty-Five Thousand Dollars (\$125,000) to be placed in the **CAPITAL RESERVE FUND FOR MAINTENANCE OF TOWN BUILDINGS AND FACILITIES** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-0-0).**

ARTICLE 24: (Special – Not included in Budget Appropriation Article #14). To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000) to be placed in the **CAPITAL RESERVE FUND FOR MAINTENANCE OF BUILDINGS AND FACILITIES LEASED BY THE TOWN** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (9-4-0).**

ARTICLE 25: (Special – Not included in Budget Appropriation Article #14). To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the **CAPITAL RESERVE FUND FOR PARKS DEPARTMENT VEHICLES AND EQUIPMENT** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-0-0).**

ARTICLE 26: (Special – Not included in Budget Appropriation Article #14). To see if the Town will vote to raise and appropriate the sum of Seventy-Four Thousand Dollars (\$74,000) to be placed in the **CAPITAL RESERVE FUND FOR POLICE VEHICLES** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-0-0).**

ARTICLE 27: (Special – Not included in Budget Appropriation Article #14). To see if the Town will vote to raise and appropriate the sum of One Hundred Nineteen Thousand, Three Hundred Fifty-Nine Dollars (\$119,359) from the annual cable television franchise fees received to add to the **PUBLIC EDUCATIONAL/GOVERNMENT CABLE TELEVISION (PEG) TRUST FUND**, to support the operations and equipment needs of Public Education and Government broadcasting services. No funds shall be raised by local property taxes to support this Warrant Article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-0-0).**

ARTICLE 28: (Individual – Not included in Budget Appropriation Article #14). To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000) for the support of **EASTERN SLOPE REGIONAL AIRPORT**. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (8-5-0).**

ARTICLE 29: (Non-Monetary). Shall the Town re-adopt the **“ALL VETERANS” PROPERTY TAX CREDIT** in accordance with RSA 72:28-b for an annual tax credit on residential property which shall be equal to the same amount as the standard or optional Veterans’ tax credit. If readopted the tax credit will be available to any resident, or the spouse of any resident, who (a) served no less than 90 days on active service in the armed forces of the United States and was honorably discharged, or was an officer honorably separated from service, or an officer who continues to serve, or the spouse or surviving spouse of such resident, provided that training for active duty or state active duty by a member of the National Guard or Reserve shall be included

as service under this paragraph and (b) is not eligible for and not receiving the credit for Veterans who served in a qualifying war or armed conflict or for Veterans with a service-connected disability. If readopted the credit will be in the amount of Five Hundred Dollars (\$500), which is the same amount as the credit for a Veteran who served in a qualifying war or armed conflict. If the credit is re-adopted, any person desiring to claim the credit will be required to file an application with the Assessor's Office by April 15 of the tax year. If readopted and approved, this Article shall take effect for the 2023 tax year. Submitted by the Assessor. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-0-0).**

ARTICLE 30: (Non-Monetary). Shall the Town re-adopt the **"OPTIONAL VETERAN" PROPERTY TAX CREDIT** in accordance with RSA 72:28, II Standard and Optional Veterans' Tax Credit for an annual tax credit on residential property of Five Hundred Dollars (\$500). If readopted the Optional Veteran's Tax Credit will be available to every resident of this state who is (a) a Veteran, as defined in RSA 21:50, and served not less than 90 days on active service in the armed forces of the United States in any qualifying war or armed conflict listed in this section, and continues to serve or was honorably discharged or an officer who continues to serve or was honorably separated from service; or the spouse or surviving spouse of such resident, provided that training for active duty by a member of the National Guard or reserve shall be included as service under this subparagraph;

(b) Every resident of this state who was terminated from the armed forces because of service-connected disability; or the surviving spouse of such resident; and

(c) The surviving spouse of any resident who suffered a service-connected death.

V. Service in a qualifying war or armed conflict shall be as follows:

(a) "World War I" between April 6, 1917 and November 11, 1918, extended to April 1, 1920 for service in Russia; provided that military or naval service on or after November 12, 1918 and before July 2, 1921, where there was prior service between April 6, 1917 and November 11, 1918 shall be considered as World War I service;

(b) "World War II" between December 7, 1941 and December 31, 1946;

(c) "Korean Conflict" between June 25, 1950 and January 31, 1955;

(d) "Vietnam Conflict" between December 22, 1961 and May 7, 1975;

(e) "Vietnam Conflict" between July 1, 1958 and December 22, 1961, if the resident earned the Vietnam service medal or the armed forces expeditionary medal;

(f) "Persian Gulf War" between August 2, 1990 and the date thereafter prescribed by Presidential proclamation or by law; and

(g) Any other war or armed conflict that has occurred since May 8, 1975, and in which the resident earned an armed forces expeditionary medal or theater of operations service medal.

If readopted the credit will be in the amount of \$500, the Optional Veterans' Tax Credit shall be subtracted each year from the property tax on the Veteran's residential property. However, the surviving spouse of a resident who suffered a service-connected death may have the amount subtracted from the property tax on any

real property in the same municipality where the surviving spouse is a resident. If the credit is re-adopted, any person desiring to claim the credit will be required to file an application with the Assessor's Office by April 15 of the tax year. If readopted and approved, this Article shall take effect for the 2023 tax year. Submitted by the Assessor. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-0-0).**

ARTICLE 31: (Special – Not included in Budget Appropriation Article #14). To see if the Town will vote to raise and appropriate the sum of Twelve Thousand, One Hundred Forty Dollars (\$12,140) for the support of \$22,140 of **HARDWARE AND SOFTWARE FOR A PUBLIC COMPUTING SYSTEM FOR CONWAY PUBLIC LIBRARY**. (The balance of \$10,000 will come from a grant secured by the Friends of the Conway Public Library). **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-0-0).**

ARTICLE 32: (Non-Monetary). Shall the Town of Conway accept the provisions of RSA 53-G:1-RSA 53-G:11 providing for the establishment of a **COMMUNICATIONS DISTRICT**, together with the municipalities of Albany, Brookfield, Chatham, Eaton, Effingham, Freedom, Hales Location, Harts Location, Madison, Moultonborough, Ossipee, Tamworth and Tuftonboro in accordance with the provisions of the proposed agreement filed with the Board of Selectmen. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-0-1).**

ARTICLE 33: (Non-Monetary). Shall the Town of Conway organize its Fire Department pursuant to RSA 154:1(a) with the Fire Chief Appointed by the local Governing body, or by the Town or City Manager, if any, with firefighters appointed by the Fire Chief. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-0-1).**

ARTICLE 34: (Non-Monetary). Shall the Town of Conway authorize its Fire Department to go to the aid of another city, Town, village or fire district within or without the state, for the purpose of extinguishing a fire, rendering other emergency assistance, or performing any detail as requested pursuant to RSA 154:24. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-0-0).**

ARTICLE 35: (Non-Monetary). To See if the Town will vote to establish a **CHARTER COMMISSION** for the purpose of revising or amending the Municipal Charter. Submitted by Petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (9-0-1).**

ARTICLE 36: (Non-Monetary). To see if the Town will vote to accept the one mile of roads in the **ROYALVIEW DEVELOPMENT** (Royal View Drive, Camelot Court, Regal Circle and Palace Court) as Town Roads. Submitted by Petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-1-0).**

ARTICLE 37: (Non-Monetary). To see if the Town will vote to accept **SARGENT ROAD** and **NICKELBACK ROAD** as Town Roads. Submitted by Petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-1-0).**

ARTICLE 38: (Non-Monetary). To see if the Town will vote to accept as a Town Road the road known as **BARNES ROAD EXTENSION**. The road shall be taken in the form of a public right of way in the location of the existing road as used for vehicular

traffic. Submitted by Petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (9-4-0).**

ARTICLE 39: (Non-Monetary). To see if the Town will vote to conditionally **ACCEPT SETTLERS GREEN DRIVE AND THE PRIVATE PORTIONS OF COMMON COURT AS PUBLIC RIGHTS-OF-WAY**, provided that, pursuant to NH RSA 231:29, the abutters to the roads shall be required to pay a Betterment Assessment not to exceed One Million, Two Hundred Fifty Thousand, Fifty-Eight Dollars and Fifty-Eight Cents (\$1,250,058.58), which Betterment Assessment shall be prorated over a period not to exceed 10 years and shall, pursuant to NH RSA 231:30, create a lien upon the lands so assessed which shall continue until fully discharged, shall be subject to interest, and shall be subject to any other charges as are applicable to the collection of delinquent taxes, and further provided that any work required to bring the roads up to the standards and requirements currently in effect in the Town shall be secured with a performance bond pursuant to NH RSA 447:16. Submitted by Petition. **Recommended by the Board of Selectmen (5-0-0). Not Recommended by the Budget Committee (4-9-0).**

ARTICLE 40: (Non-Monetary). To see if the Town of Conway will vote to allow the operation of **KENO** within the Town pursuant to the provisions of NH RSA 284-41 through 51. Submitted by Petition. **Not Recommended by the Board of Selectmen (2-2-1). Not Recommended by the Budget Committee (2-11-0).**

ARTICLE 41: (Special – Not included in Budget Appropriation Article #14). To see if the Town will vote to raise and appropriate the sum of Sixty-Five Thousand Dollars (\$65,000) said sum to be allocated to the **NORTH CONWAY COMMUNITY CENTER** for programs of the North Conway Community Center. Submitted by Petition. **Recommended by the Board of Selectmen (4-1-0). Recommended by the Budget Committee (11-1-1).**

ARTICLE 42: (Special – Not included in Budget Appropriation Article #14). To see if the Town will vote to raise and appropriate the sum of Twenty-Two Thousand One Hundred Dollars (\$22,100) for the operation of **TRI-COUNTY COMMUNITY ACTION PROGRAM, INC.** service programs in Conway: Transportation, Energy Assistance, Weatherization, Guardianship, Head Start, Homeless Intervention and Prevention, Tamworth Dental Center. Submitted by Petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (8-4-1).**

ARTICLE 43: (Special – Not included in Budget Appropriation Article #14). To see if the Town will vote to raise and appropriate the sum of Thirty-Six Thousand Five Hundred Dollars (\$36,500) to support Conway home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by the **GIBSON CENTER FOR SENIOR SERVICES, INC.** Submitted by Petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-0-0).**

ARTICLE 44: (Special – Not included in Budget Appropriation Article #14). To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand Dollars (\$14,000) for the Family Resource Center at **CHILDREN UNLIMITED, INC.** Submitted by Petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (9-3-1).**

ARTICLE 45: (Special – Not included in Budget Appropriation Article #14). To see if the Town will vote to raise and appropriate the sum of Seventeen Thousand Dollars (\$17,000) for **VAUGHAN COMMUNITY SERVICE, INC.** Submitted by Petition.

Recommended by the Board of Selectmen (4-0-1). Recommended by the Budget Committee (11-1-1).

ARTICLE 46: (Special – Not included in Budget Appropriation Article #14). To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for **VAUGHAN LEARNING CENTER**. Submitted by Petition. **Recommended by the Board of Selectmen (4-0-1). Recommended by the Budget Committee (12-0-1).**

ARTICLE 47: (Special – Not included in Budget Appropriation #14). To see if the Town will vote to raise and appropriate the sum of Seventeen Thousand, Eight Hundred Four Dollars (\$17,804) for the support of **STARTING POINT**. Submitted by Petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-0-0).**

ARTICLE 48: (Special – Not included in Budget Appropriation #14). To see if the Town will vote to raise and appropriate the sum of Twelve Thousand, Five Hundred Dollars (\$12,500) for the support of **MOUNT WASHINGTON VALLEY ADULT DAY CENTER** to supplement support services for elderly Conway residents attending the day center. Submitted by Petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (6-4-3).**

ARTICLE 49: (Special – Not included in Budget Appropriation Article #14). To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the **CONWAY AREA HUMANE SOCIETY** for the purpose of supporting continuing services for stray, abandoned and neglected animals brought to the shelter by Animal Control or private citizens no longer able to care for them. Submitted by Petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-0-0).**

ARTICLE 50: (Special – Not included in Budget Appropriation Article #14). To see if the Town will vote to raise and appropriate the sum of Thirty-Five Thousand, Six Hundred Dollars (\$35,600) for the support of **WHITE MOUNTAIN COMMUNITY HEALTH CENTER** to help meet the healthcare needs of the uninsured and underinsured residents of the Town of Conway. Submitted by Petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-0-0).**

**TOWN OF CONWAY
BALLOT WORKSHEET
APRIL 11, 2023**

TOWN

- | | | | |
|-------------------------|-------|-------|---|
| 1) Elect Town Officials | 26) Y | N | |
| 2) Y | N | 27) Y | N |
| 3) Y | N | 28) Y | N |
| 4) Y | N | 29) Y | N |
| 5) Y | N | 30) Y | N |
| 6) Y | N | 31) Y | N |
| 7) Y | N | 32) Y | N |
| 8) Y | N | 33) Y | N |
| 9) Y | N | 34) Y | N |
| 10) Y | N | 35) Y | N |
| 11) Y | N | 36) Y | N |
| 12) Y | N | 37) Y | N |
| 13) Y | N | 38) Y | N |
| 14) Y | N | 39) Y | N |
| 15) Y | N | 40) Y | N |
| 16) Y | N | 41) Y | N |
| 17) Y | N | 42) Y | N |
| 18) Y | N | 43) Y | N |
| 19) Y | N | 44) Y | N |
| 20) Y | N | 45) Y | N |
| 21) Y | N | 46) Y | N |
| 22) Y | N | 47) Y | N |
| 23) Y | N | 48) Y | N |
| 24) Y | N | 49) Y | N |
| 25) Y | N | 50) Y | N |

