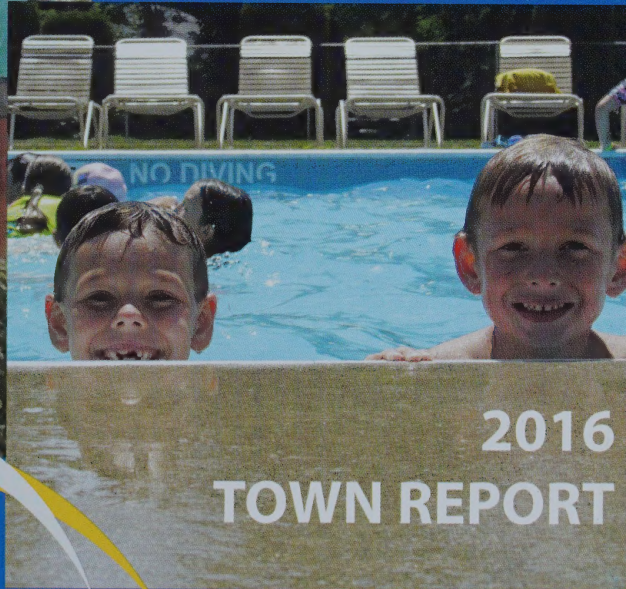


# TOWN OF CONWAY, NEW HAMPSHIRE

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TOWN REPORT

**Cover Photos:**

Conway Recreation Department Summer Programs – Photos by Town Staff

**Report Photos:**

Everett DeWitt photo courtesy of Conway Daily Sun

Photos pages 109-111 courtesy of Wendy Holmes

Other photos by Town Staff

Thank you to Stacy Sand and Bob Barriault for help with proofing this report.

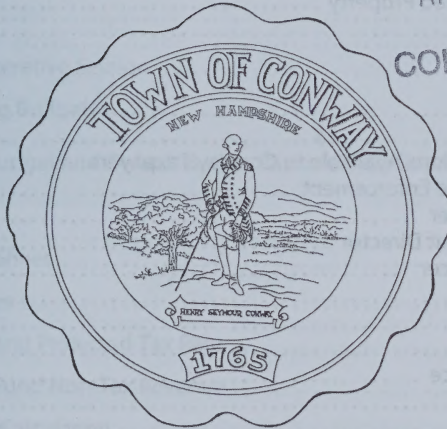
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**Annual Report  
of the  
Officers of the Town  
of  
CONWAY  
New Hampshire**

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CONCORD, NH



**For the Fiscal Year Ending December 31, 2016**

Printed by Smith & Town Printers, LLC  
Berlin, New Hampshire

# TABLE OF CONTENTS

For Sample Ballot, Voting Worksheet & Supporting Documents see Voting Guide (Color insert).

## 2016 TOWN REPORT

TOWN OFFICIALS .....	5
SELECTMEN'S REPORT .....	8
TOWN MANAGER'S REPORT .....	10
TOWN WARRANT AND RESULTS .....	13
<b>FINANCIAL REPORTS</b>	
Independent Auditor's Report .....	22
Revenue Detail by Year .....	27
Comparative Statement of Appropriations & Expenditures .....	30
Statement of Changes in Fund Balance .....	32
Balance Sheet .....	33
Treasury Report .....	34
Receipts .....	36
General Long Term Debt Accounts .....	38
Town Clerk's Report .....	39
Summary of Warrants .....	40
Tax Lien Accounts .....	41
Schedule of Town Owned Property .....	42
Trust Funds .....	46
<b>DEPARTMENT REPORTS</b>	
Assessor .....	52
2016 Tax Rates .....	54
Property Tax Exemptions Available to Conway Taxpayers .....	55
Building Inspector/Code Enforcement .....	56
Code Compliance Officer .....	57
Emergency Management Director .....	58
General Assistance Officer .....	59
Health Officer .....	60
Planning Director .....	61
Police Chief .....	62
Police Calls for Service .....	63
Public Works Director .....	64
Recycling Charts .....	66
Recreation Director .....	67
<b>BOARDS, COMMISSIONS, AND OTHER REPORTS</b>	
Conservation Commission .....	72
Conservation Land & Common Land Maps .....	75
Conway Public Library Trustees .....	81
Library Balance Sheet .....	84
Library Profit and Loss .....	85
Library Trust and Fund Income for 2016 .....	87
Planning Board .....	88
Zoning Board of Adjustment .....	89
Eastern Slopes Airport Authority .....	90

Executive Councilor's Report .....92  
 Forest Fire Warden and State Forest Ranger .....93  
 Mt. Washington Valley Economic Council .....95

**NON-PROFIT REPORTS**

Gibson Center .....96  
 North Conway Community Center .....96  
 Starting Point .....97  
 Tri-County Community Action .....98  
 Vaughan Community Service .....99  
 Vaughan Learning Center .....100  
 White Mountain Community Health Center .....101

**VITAL STATISTICS**

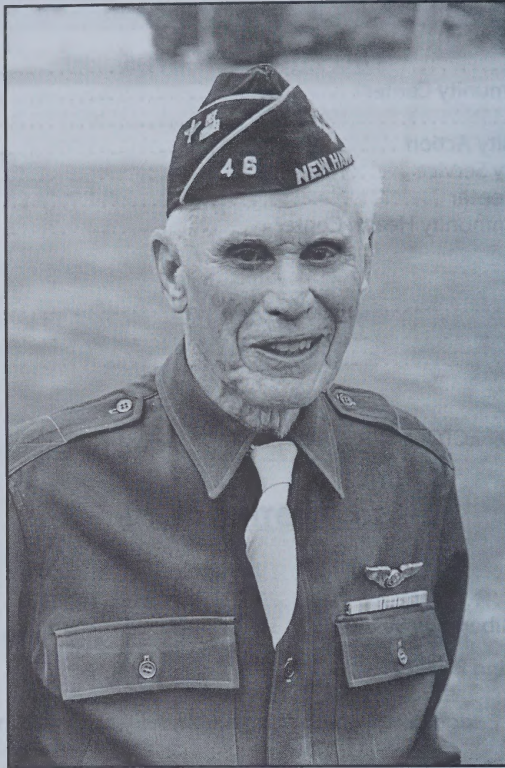
Births .....102  
 Deaths .....105  
 Marriages .....108

TOWN MAP .....Inside Back Cover  
 TOWN DEPARTMENT DIRECTORY .....Back Cover

**2017 VOTING GUIDE**

Table of Contents .....115  
 Introduction .....117  
 Results of the 2017 Deliberative Session .....118  
 2017 Proposed Operating Budget  
     Narrative .....120  
     Proposed Operating Budget and Default Budget Summary by Department - MS-7 .....127  
 2017 Warrant Articles  
     Narrative .....128  
     Warrant Article Study Sheet .....130  
 Capital Reserve Schedules .....131  
 Summary: Total Budget and Projected Tax Rate .....139  
 2017 Proposed General Fund Non-Tax Revenue .....140  
 2017 Projected Tax Rate Calculation .....142  
 2017 Proposed Operating Budget (Detailed) .....143  
 Sample Official Ballot .....154  
 Ballot Worksheet .....167

## ***In Memoriam***



**EVERETT C. DeWITT**  
**1925-2016**

Mr. DeWitt was a highly respected member of the community and an excellent example of citizenship and public service. Mr. DeWitt served his community in many ways, including serving on the Conway Budget Committee, Conway Police Commission, and Conway School Board, Director of the Conway Historical Society, Trustee of the Conway Village Cemetery and Trustee of the Conway United Methodist Church. Mr. DeWitt also served in the US Army Air Corps. We sincerely thank him for his service to our country.

# TOWN OF CONWAY TOWN OFFICIALS FOR 2016

**SELECTMEN**

C. David Weathers, Chair	Conway	2017
Mary Carey Seavey, Vice Chair	Conway	2017
John Colbath	Conway	2018
Steven Porter	Conway	2018
Carl Thibodeau	Conway	2019

**TOWN MANAGER**

Earl Sires	Conway
------------	--------

**POLICE COMMISSIONERS**

Rodney King	Center Conway	2017
Andre Pepin	North Conway	2018
Bruce Ela	Center Conway	2019

**POLICE CHIEF**

Edward K. Wagner, Jr.	Redstone
-----------------------	----------

**MODERATOR**

** Deborah Fauver	North Conway	2017
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**TOWN CLERK/TAX COLLECTOR**

Rhoda A. Quint	Conway	2018
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**TREASURER**

Lucy Philbrick	Conway	2018
----------------	--------	------

**FINANCE DIRECTOR**

Lilli Gilligan	Conway
----------------	--------

**ASSESSOR**

Thomas Holmes	Center Conway
---------------	---------------

**ENGINEER & PUBLIC WORKS DIRECTOR**

Paul DegliAngeli	North Conway
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**HEALTH OFFICER**

David Pandora	Center Conway
---------------	---------------

**BUILDING INSPECTOR**

David Pandora	Center Conway
---------------	---------------

**PLANNING DIRECTOR**

Thomas Irving	Eaton
---------------	-------

**CODE COMPLIANCE OFFICER**

James Yeager	Freedom
--------------	---------

Town of Conway, NH

**RECREATION DIRECTOR**

John Eastman Albany

**SUPERVISORS OF CHECKLIST**

Denise Leighton East Conway 2018  
Terry McCarthy North Conway 2020  
Jean Simon Center Conway 2022

**TRUSTEES OF TRUST FUNDS**

Wendy Holmes Center Conway 2017  
Jean Simon Center Conway 2018  
\*\* Mary Conlon Conway 2019  
(Alt)\*\* Joseph Mosca North Conway 2017

**LIBRARY DIRECTOR**

David Smolen Conway

**LIBRARY TRUSTEES**

David Paige Conway 2017  
Lucy Philbrick Conway 2017  
Linda Fox Phillips Conway 2018  
Deborah Cross Conway 2018  
Donna Dolan Conway 2018  
Mark Hounsell Conway 2019  
Stacy Sand North Conway 2019

**MUNICIPAL BUDGET COMMITTEE**

Joseph Mosca, Chair North Conway 2019  
James LeFebvre, Vice Chair North Conway 2017  
Christopher DeVries Center Conway 2017  
William "Bill" Masters Conway 2017  
Terry McCarthy North Conway 2017  
William Marvel South Conway 2018  
Peter A. Donohoe North Conway 2018  
Patrick Kittle Kearsarge 2018  
Patricia Swett East Conway 2018  
Richard Klement Center Conway 2019  
Michael Fougere East Conway 2019  
Steven Steiner Conway 2019  
(SR) John Colbath Conway  
(SBR) Mark Hounsell Conway  
(CCFR) John Edgerton Center Conway  
(ECFR) Douglas Swett East Conway  
(RFR) Michael Tetreault Redstone

**PLANNING BOARD**

Robert Drinkhall, Chair North Conway 2018  
Steven Hartmann, Vice Chair North Conway 2018  
\*\* Raymond Shakir North Conway 2017  
Kevin Flanagan Kearsarge 2017



## Town of Conway, NH

*	Martha Tobin	Center Conway	2017
	Michael Fougere	East Conway	2019
	Sarah Verney	Center Conway	2019
(Alt)**	Steven Steiner	Conway	2017
(SR)	Steven Porter	Conway	

### ZONING BOARD OF ADJUSTMENT

	Phyllis Sherman, Chair	East Conway	2019
	John Colbath, Vice Chair	Conway	2017
	Luigi Bartolomeo	Conway	2017
	Andrew Chalmers	Conway	2018
	Dana Hysten	Center Conway	2019
(Alt)*	Martha Tobin	Center Conway	2018
(Alt)	Steven Steiner	Conway	2017

### CONSERVATION COMMISSION

	Rob Adair, Chair	Conway	2017
	Larry Huemmler, Vice Chair	Center Conway	2018
	Carol T. Lyman	Kearsarge	2017
	Karla Allen	Center Conway	2018
	Daniel W. Lucy	North Conway	2019
	Linda Kearney	North Conway	2019
(Alt)	Patrick Ferland	Conway	2018
(Alt)	Nat Lucy	North Conway	2018
(SR)	C. David Weathers	Conway	

### HISTORIC DISTRICT COMMISSION

	Kenneth Rancourt, Chair	Center Conway	
	David Smolen, Vice Chair	Conway	
*	Mark Hounsell	Conway	
	John Cannell	North Conway	
	Raymond Lawrence	North Conway	
	Kim Beals	North Conway	
(SR)	Steven Porter	Conway	

### AUDITORS

	Plodzick & Sanderson	Concord
--	----------------------	---------

### TOWN COUNSEL

	Hastings Malia, PA	Fryeburg, ME
--	--------------------	--------------

(ALT)	Alternate	
(SR)	Selectmen's Representative	
(SBR)	School Board Representative	
(CCFR)	Center Conway Fire Precinct Representative	
(ECFR)	East Conway Fire Precinct Representative	
(RFR)	Redstone Fire Precinct Representative	

\* Resigned

\*\* Appointed

## SELECTMEN'S REPORT

The Town of Conway has continued with multiple projects resulting in many improvements.

- A. Replaced copper and repaired slate on library roof;
- B. Town highway department maintaining Conway Village sidewalks year-round;
- C. Reestablishing the Historic District Commission;
- D. Complete rebuild of Pollard Street with Sidewalk; and
- E. The West Main Street project was a joint venture between the town and the Conway Village Fire District. Conway Village Fire District replaced the old water main with a new larger main and all new service connections. The Town replaced a failing drainage system and reconstructed the road.

The land lease agreements at the Town transfer station and landfill areas are in the final stages. This lease for the solar project will produce revenue for the next twenty years at no operating expense for the Town of Conway.

This past summer heat and drought put extra stress on our natural resources. Water tables and the Saco River levels were at an all time low. The Conway Village Fire District and North Conway Water Precinct stepped up with conservation efforts and providing water to residents whose wells went dry.

Diana's Bath parking lot, on the West Side Road, is overflowing by more than double capacity. This is creating a severe traffic hazard on both sides of the road. Public meetings have been held with local residents, US Forest Service, NHDOT and Chamber members to address this safety hazard and overuse of this natural resource. A final decision has not been made at this time.

The Town Recreation Committee and town staff has been meeting with Conway School Board members and staff to determine the feasibility of relocating the Conway Recreation to the vacant space at the Kennett Middle School building. Many hours were put into this studying this site but, it was by a unanimous decision made by the Recreation Committee not to relocate to the Kennett Middle School site. The Town is planning to hire a consultant to determine layout, feasibility and cost estimates at the existing building and will also address future use.

Our Town tax rate has remained level at \$5.72 per \$1,000 for the last three years.

It has been my honor and pleasure to serve the Town of Conway as Chairman of the Board of Selectmen. This position is made easier when working with the entire Town staff.

Respectfully submitted,

C. David Weathers, Chair  
Board of Selectmen



*BOARD OF SELECTMEN*

*Left to right: John Colbath, C. David Weathers (Chair), Carl Thibodeau  
Mary Carey Seavey (Vice Chair) and Steven Porter*

## TOWN MANAGER'S REPORT

This past year we spent a good deal of time planning for a number of important future projects. I am particularly proud of several projects that we have begun that will hopefully be accomplished in the coming year(s).

We have proposed lease agreements at the current landfill and at the transfer station with Solar Garden, a New Hampshire company that plans to construct solar generating facilities at these sites. This project will not only produce clean energy but it will provide up to \$75,000 in annual revenue to the Town over the twenty-five year span of the leases.

If funding is approved by the voters, we plan to replace all of the streetlights in the Eversource service area (the southern sections of town) with LED light fixtures. The initial investment of \$75,000 will be paid back in three to four years by the savings we gain using this efficient technology. After the payoff, we will save about \$20,000 annually on our electric bill. Not only will we reduce our power consumption and budget, these light fixtures are dark sky compatible and will reduce local light pollution.

As is detailed in Paul DegliAngeli's Public Works Director's report, we continue to make great strides in our recycling efforts. With strong community support and a great crew managing the facility, we have reduced the volume of trash being put into the landfill to the point that it has greatly extended the life of the facility. This has enabled us to reduce the amount that we request from the voters for landfill expansion by \$100,000 -- solid evidence of the wisdom of recycling.

At the suggestion of our Town Assessor, Tom Holmes, we have begun negotiations with Bank of New Hampshire for the possible purchase of their building in Conway Village to serve as a "new" Town Hall. I believe this would be a cost effective approach to providing a secure, cost efficient, and functional town hall for many years to come. As Tom points out, relocating the town hall to this building would also be an economic shot in the arm to the village.

With the help of our Non-Precinct Fire and Ambulance Committee (community members Bob Barriault and Stacy Sand), we will present four contracts to the voters in 2017. Approval of these agreements will provide town wide ambulance service and fire service to areas not located within a fire district or precinct for the next five years.

We have also negotiated a three year agreement with our Public Works union members. I anticipate that this agreement will be approved by the voters by a significant margin. Our crew, under the leadership of Andrew Smith, Todd Frechette, Mike Courville and David Sheaff has continued to provide a high level of service as we expand our responsibilities into areas like maintaining the sidewalks in Conway Village. I probably get more positive feedback about our public works crew than any other group in town.

With the help of our Recreation Long Range Planning Committee, we spent a significant amount of time looking at alternatives for the Conway Rec Center facility. Over the

past several years, a number of possibilities have been examined including renovating the existing facility, purchasing a private commercial building and moving into the Kennett Middle School. To date, none of these alternatives has proved workable. So, the Board of Selectmen plans to conduct a facility needs and renovation study that will accomplish two tasks. First, we will work with the community to identify the programs and services to be provided at the facility. Then the consultant will come up with cost estimates to fully renovate our existing Rec Center so that it can effectively provide these programs.

Based on this information, the Board of Selectmen can decide if it makes sense to renovate or build new. It will also provide the facility needs information needed to examine any proposed use of existing buildings in town (such as school facilities). Two things are certain at this point: (1) We have one of the premier Recreation Programs in the State thanks to John, Mike, Todd and Corie (and all of the staff and volunteers) and (2), the current facility can no longer function efficiently for our kids. We need to address this issue in the next very few years.

And I am most pleased to report that for the third year in a row we were able to hold the Town tax rate level at \$5.72. This was the result of cooperation among town staff, the Board of Selectmen and the Budget Committee. We believe we have proposed budgets that accomplish the services and programs that the community wants in the most efficient manner possible. Under our Finance Director, Lilli Gilligan's leadership (and the assistance of Laurie Roode), we are aggressive in containing costs, managing our budgets and saving money wherever possible. This has led to significant under spending over the last several years. This money is returned to the taxpayers each year in the form of amounts used to reduce taxes. Our hope is that this will be the case for 2017 as well.

Perhaps the best thing about local government is that we are represented by our neighbors and friends. Over the past 17 years, I can say that without exception our Board of Selectmen has worked hard and given of their time to help make our town a great place to live and visit. I am sure I speak for all of the town staff when I say that we have greatly appreciated their dedication and support over the years.

Finally, Karen Hallowell has done her usual great job in preparing this report and in keeping our office organized and running smoothly during the year. Thanks for all of your help Karen!

Earl W. Sires  
Town Manager



*Halloween in Conway Village*

**2016 CONWAY TOWN WARRANT RESULTS  
ANNUAL TOWN ELECTION  
CONWAY, NEW HAMPSHIRE  
APRIL 12, 2016**

**ARTICLE 1:** To choose all necessary officers.

**FOR SELECTMAN**

Three year term – vote for two

Carl J. Thibodeau 753  
Nicholas J. Mercauto 263  
Write-in \_\_\_\_\_

**FOR POLICE COMMISSIONER**

Three year term – vote for one

Bruce N. Ela 389  
Bill Barbin 281  
David D. Doherty 354  
Write-in \_\_\_\_\_

**FOR TREASURER**

Two year term – vote for one

Lucy Philbrick 958  
Write-in \_\_\_\_\_

**FOR SUPERVISOR OF THE CHECKLIST**

Six year term – vote for one

Jean A. Simon 547  
Carol T. Lyman 387  
Write-in \_\_\_\_\_

**FOR PLANNING BOARD**

Three year term – vote for two

Sarah Verney 807  
Michael Fougere 548  
Raymond Shakir 319  
Write-in \_\_\_\_\_  
Write-in \_\_\_\_\_

**FOR BUDGET COMMITTEE**

Three year term – vote for four

Steven H. Steiner 627  
Michael Fougere 652  
Richard Klement 633  
Joseph N. Mosca 653  
Write-in \_\_\_\_\_  
Write-in \_\_\_\_\_  
Write-in \_\_\_\_\_

**FOR LIBRARY TRUSTEE**

Three year term – vote for two

Susan Tofani 464  
Mark Hounsell 542  
William Marvel 430  
Stacy Sand 599  
Write-in \_\_\_\_\_  
Write-in \_\_\_\_\_

**FOR TRUSTEE OF THE TRUST FUNDS**

Three year term – vote for one

Write-in \_\_\_\_\_

**FOR MODERATOR**

Two year term – vote for one

Write-in \_\_\_\_\_

**ARTICLE 2:** To see if the Town will vote to adopt amendment No.1 to Chapter 147 (Zoning Ordinance): to require that external sign lighting be "white light" and not limited to metal halide or halogen light sources as follows:

Illumination. Signs shall not be illuminated from within; signs may be illuminated only by external light. Lighting shall be affixed to and, for dimensional purposes, considered part of the sign structure. Lighting shall be located, directed and/or shielded such that it only sheds light downward and is limited to the message display area. The lighting sources shall be of white light and be energy efficient fixtures when possible. Fixtures shall be located, directed and/or shielded such that no direct light emissions are visible at any point along the property boundary, nor shall they be distracting to vehicular traffic. ~~Lighting sources shall be metal halide or halogen and located, directed and/or shielded such that no direct light emissions are visible at any point along the property boundary, nor shall they in any way be distracting to vehicular traffic.~~

This amendment applies to: Residential Agricultural District §147.13.1.6.13.1, Center Conway Village Residential District §147.13.2.6.13.1, Conway Village Residential District §147.13.3.6.13.1, North Conway Village Residential District §147.13.4.6.13.1, Center Conway Village Commercial District §147.13.5.6.11.1, Conway Village Commercial District §147.13.6.7.11.1, North Conway Village Commercial District §147.13.7.6.10.1, Industrial-1 District §147.13.10.6.10.1, Industrial-2 District §147.13.11.6.11.1 and Recreational Resort District §147.13.12.7.13.1. **Proposed by the Planning Board. Recommended by the Planning Board (6-0-0). PASSED 679-249**

**ARTICLE 3:** To see if the Town will vote to adopt amendment No.2 to Chapter 147 (Zoning Ordinance): to revise the language regarding the storage of travel trailers and recreational vehicles as follows:

One (1) travel trailer or recreational vehicle may be stored on a lot, provided that it is accessory to a permitted residential use on the subject property and not utilized for dwelling purposes. Travel trailers and recreational vehicles shall not be stored on vacant lots.

This amendment applies to: Residential Agricultural District §147.13.1.10.3, Center Conway Village Residential District §147.13.2.10.2, Conway Village Residential District §147.13.3.9.2, North Conway Village Residential District §147.13.4.9.2, Center Conway Village Commercial District §147.13.5.10.2, Conway Village Commercial District §147.13.6.11.2 and §147.13.6.15.2, North Conway Village Commercial District §147.13.7.10.2 and §147.13.7.14.2, Highway Commercial District §147.13.8.10.2, Industrial-1 District §147.13.10.10.2, Industrial-2 District §147.13.11.10.2 and Recreational Resort District §147.13.12.11.2. **Proposed by the Planning Board. Recommended by the Planning Board (5-1-0). PASSED 778-292**



**ARTICLE 4:** To see if the Town will vote to adopt amendments No. 3, 4 and 5 to Chapter 147 (Zoning Ordinance) to revise the definition of "window sign", revise the language providing for window signs and revise the definition of window "sign message area" as follows:

Amendment #3

§147.15.126 WINDOW SIGN: A regulated window sign is one that is located on or inside and within four (4) feet of a window and is plainly visible from the exterior of the building, or portion thereof, on which sign message is displayed, whether by permanent or temporary attachment, but exclusive of merchandise display.

Amendment #4

Window signs with a sign area that does not exceed 50% of the window area are permitted. Window signage that exceeds 50% of the window area is prohibited, which are affixed to the interior of the window, not to cover more than 50% of any window.

This amendment applies to: Residential Agricultural District §147.13.1.6.10.6, Center Conway Village Residential District §147.13.2.6.10.6, Conway Village Residential District §147.13.3.6.10.6, North Conway Village Residential District §147.13.4.6.10.6, Center Conway Village Commercial District §147.13.5.6.7.7, Conway Village Commercial District §147.13.6.7.7.7, North Conway Village Commercial District §147.13.7.6.7.7, Highway Commercial District §147.13.8.6.7.7, Industrial-1 District §147.13.10.6.7.6, Industrial-2 District §147.13.11.6.7.6 and Recreational Resort District §147.13.12.7.10.6.

Amendment #5

§147.15.97 SIGN MESSAGE AREA - The total area used to display a sign's message including all lettering, designs, symbols, logos, together with but not including any support framework or bracing which is incidental to the sign and which is not designed to attract attention. Where the message area consists of letters, symbols, logos or devices affixed to the surface of a wall, building, awning or window, the message area shall be measure by a single, continuous, rectangular perimeter drawn to enclose the extreme limits of the sign elements. The message area of one side of a double-faced sign shall be regarded as the total message area of the sign. For double-faced signs, each face must be attached directly to the other. Window signs less than one (1) foot apart are measured as a single sign; otherwise the sum of the rectangles of window signage constitute a window's sign message area.

This amendment also incorporates an explanatory diagram, said diagram being available for public inspection at the offices of the Town Clerk and the Planning Department and on display at the polling place. **Proposed by the Planning Board. Recommended by the Planning Board (5-1-0). PASSED 675-383**

**ARTICLE 5:** To see if the Town will vote to adopt amendment No.6 to Chapter 147 (Zoning Ordinance) to amend §147.16 Permitted Use Table by adding crematories as a permitted use in the Industrial-2 District. **Submitted by petition. Recommended by the Planning Board (5-1-0). PASSED 840-194**

**ARTICLE 6:** To see if the Town will vote to adopt amendment No.7 to Chapter 147 (Zoning Ordinance) to amend §147.13.12.12.6.4 to reduce the property line setbacks for resort hotels in the Recreational Resort District from 1000 feet to 100 feet. **Submitted by petition. Recommended by the Planning Board (4-1-1). PASSED 523-512**

**ARTICLE 7:** To see if the Town will vote to adopt amendment No.8 to Chapter 147 (Zoning Ordinance) to amend the Highway Commercial District (§147.13.8.1.3) to incorporate approximately 50 acres of land on the easterly side of Eagles Way previously encumbered by the Bypass Corridor and the Special Highway Corridor Overlay District. **Submitted by petition. Recommended by the Planning Board (6-0-0). PASSED 740-293**

**ARTICLE 8:** To see if the Town will vote to adopt amendment No.9 to Chapter 147 (Zoning Ordinance) to permit internally lit window signs as follows:

Window signs which are affixed to the interior of the window shall not cover more than 50% of any window. Window signage may include one (1) internally lit sign per business. Such internally lit window signs shall not exceed two (2) square feet in area and shall not be subject to any design standards.

This amendment applies to: Residential Agricultural District §147.13.1.6.10.6, Center Conway Village Residential District §147.13.2.6.10.6, Conway Village Residential District §147.13.3.6.10.6, North Conway Village Residential District §147.13.4.6.10.6, Center Conway Village Commercial District §147.13.5.6.7.7, Conway Village Commercial District §147.13.6.7.7.7, North Conway Village Commercial District §147.13.7.6.7.7, Highway Commercial District §147.13.8.6.7.7, Industrial-1 District §147.13.10.6.7.6, Industrial-2 District §147.13.11.6.7.6 and Recreational Resort District §147.13.12.7.10.6. **Submitted by petition. Not Recommended by the Planning Board (1-5-0). FAILED 371-679**

**ARTICLE 9:** Intentionally left blank

**ARTICLE 10:** (Operating Budget) Shall the Town raise and appropriate as an **OPERATING BUDGET**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant for the purposes set forth therein, totaling Ten Million Four Hundred Ninety One Thousand One Hundred Twenty Dollars (\$10,491,120). Should this article be defeated the default budget shall be Ten Million Six Hundred Forty Five Thousand One Hundred Fifty Eight Dollars (\$10,645,158) which is the same as last year, with certain adjustments required by previous action of the Town of Conway or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant article.

**Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee 13-2-0). PASSED 961-134**

**ARTICLE 11:** (Separate - not included in Budget Appropriation Article #10) To see if the Town will vote to approve the cost items of a two-year **COLLECTIVE BARGAINING AGREEMENT FOR THE CALENDAR YEARS 2016-2017 BETWEEN THE TOWN OF CONWAY AND CONWAY POLICE DEPARTMENT** which calls for the following increases in salaries and benefits over the costs that would have been paid under the current agreement at the current staffing levels.

Calendar Year	Estimated Increase
2016	\$ 21,774
2017	\$ 72,378

and further to raise and appropriate the sum of Twenty One Thousand Seven Hundred Seventy Four Dollars (\$21,774) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid under the current agreement at current staffing levels. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (8-6-0). PASSED 738-360**

**ARTICLE 12:** Shall the Town, if Article #11 is defeated, authorize the governing body to call one special meeting, at its option, to address article cost items only? **Recommended by the Board of Selectmen (5-0-0). Not recommended by the Budget Committee (0-13-1). FAILED 507-559**

**ARTICLE 13:** (Special - not included in Budget Appropriation Article #10). To see if the Town will vote to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000) to be placed in the **CAPITAL RESERVE FUND FOR INFRASTRUCTURE RECONSTRUCTION** to be used according to the purposes for which the fund was established. Of this sum, Five Hundred Thousand Dollars (\$500,000) shall be raised from taxation and Two Hundred Fifty Thousand Dollars (\$250,000) is to come from fund balance. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0). PASSED 883-217**

**ARTICLE 14:** (Special - not included in Budget Appropriation Article #10). To see if the Town will vote to raise and appropriate the sum of Three Hundred Thousand Dollars (\$300,000) to be placed in the **CAPITAL RESERVE FUND FOR HIGHWAY EQUIPMENT** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0). PASSED 899-203**

**ARTICLE 15:** (Special - not included in Budget Appropriation Article #10). To see if the Town will vote to raise and appropriate the sum of One Hundred Ten Thousand Dollars (\$110,000) to be placed in the **CAPITAL RESERVE FUND FOR SOLID WASTE EQUIPMENT** to be used according to the purposes for which the fund was established.

**Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0). PASSED 883-210**

**ARTICLE 16:** (Special - not included in Budget Appropriation Article #10). To see if the Town will vote to raise and appropriate the sum of One Hundred Ten Thousand Dollars (\$110,000) to be placed in the **CAPITAL RESERVE FUND FOR LANDFILL EXPANSION** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (11-3-0). PASSED 847-253**

**ARTICLE 17:** (Special - not included in Budget Appropriation Article #10). To see if the Town will vote to raise and appropriate the sum of Two Hundred Eighteen Thousand Dollars (\$218,000) to be placed in the **CAPITAL RESERVE FUND FOR MAINTENANCE OF TOWN BUILDINGS AND FACILITIES** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0). PASSED 902-197**

**ARTICLE 18:** (Special - not included in Budget Appropriation Article #10). To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in the **CAPITAL RESERVE FUND FOR PARKS DEPARTMENT VEHICLES AND EQUIPMENT** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0). PASSED 895-211**

**ARTICLE 19:** (Special - not included in Budget Appropriation Article #10). To see if the Town will vote to raise and appropriate the sum of Sixty Five Thousand Dollars (\$65,000) to contribute to the **CAPITAL RESERVE FUND FOR POLICE VEHICLES** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0). PASSED 810-270**

**ARTICLE 20:** (Special - not included in Budget Appropriation Article #10). To see if the Town will vote to raise and appropriate the sum of One Hundred Ten Thousand Dollars (\$110,000) from the annual cable television franchise fees to add to the **PUBLIC EDUCATIONAL/GOVERNMENT CABLE TELEVISION (PEG) TRUST FUND**, to support the operations and equipment needs of Public Education and Government broadcasting services. No property tax funds will be raised to support this warrant article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0). PASSED 827-249**

**ARTICLE 21:** (Special - not included in Budget Appropriation Article #10). To see if the Town will vote to raise and appropriate the sum of Nine Thousand Nine Hundred Ninety Nine Dollars (\$9,999) for the support of the **EASTERN SLOPES REGIONAL AIRPORT**. **Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (10-5-0). PASSED 646-425**

**ARTICLE 22:** (Special - not included in Budget Appropriation Article #10). To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to purchase a **VEHICLE FOR TOWN HALL EMPLOYEES**. **Recommended by the Board of Selectmen (5-0-0)**. **Recommended by the Budget Committee (13-1-0)**. **PASSED 603-463**

**ARTICLE 23:** (Special - not included in Budget Appropriation Article #10). To see if the Town will vote to raise and appropriate the sum of Twenty Seven Thousand Two Hundred (\$27,200) to purchase a **CRIME SCENE MAPPING SYSTEM FOR THE POLICE DEPARTMENT**. **Recommended by the Board of Selectmen (3-1-0)**. **Recommended by the Budget Committee (15-0-0)**. **PASSED 776-296**

**ARTICLE 24:** (Special - not included in Budget Appropriation Article #10). To see if the Town will vote to raise and appropriate the sum of zero dollars (\$0) to fund a **TOWN HALL FACILITY NEEDS AND SITE ALTERNATIVES ANALYSIS**. **Recommended by the Board of Selectmen (4-0-0)**. **Recommended by the Budget Committee (12-3-0)**. **PASSED 800-240**

**ARTICLE 25:** (Special - not included in Budget Appropriation Article #10). To see if the Town will vote to raise and appropriate the sum of Ten Thousand Eight Hundred Dollars (\$10,800) to fund a consultant to complete the nomination form to **PLACE THE CONWAY PUBLIC LIBRARY BUILDING AND PARK ON THE NATIONAL REGISTER OF HISTORIC PLACES**. Of the total amount of \$10,800, \$8,640 will be funded by a grant from the New Hampshire Division of Historical Resources and \$2,160 will be raised through taxes. **Recommended by the Board of Selectmen (5-0-0)**. **Recommended by the Budget Committee (11-3-0)**. **PASSED 836-247**

**ARTICLE 26:** (Special - not included in Budget Appropriation Article #10). To see if the Town will vote to raise and appropriate the sum of Two Hundred Thousand Dollars (\$200,000) to **REPAIR THE ROOF ON THE CONWAY PUBLIC LIBRARY**. **Recommended by the Board of Selectmen (5-0-0)**. **Recommended by the Budget Committee (14-0-0)**. **903-166**

**ARTICLE 27:** (Special - not included in Budget Appropriation Article #10). To see if the Town will vote to **ASSUME THE OPERATIONAL RESPONSIBILITY FOR SIDEWALKS LOCATED WITHIN THE CONWAY VILLAGE FIRE DISTRICT**. And furthermore to raise and appropriate **Forty Thousand Two Hundred Fourteen Dollars (\$40,214)** which is the amount needed to fund the responsibilities associated with sidewalk maintenance and construction for 2016. Said sum shall be used as follows:

Final Lease Payment for Sidewalk Maintenance	
Machine and Attachments	\$22,214
Operational Costs for 2016 (staff and materials)	\$18,000
Construction of concrete sidewalks along Pollard Street	\$0

Further, this article shall not take effect until such time as an agreement is entered into between the Town of Conway and the Conway Village Fire District within which the Conway Village Fire District agrees to provide funding in the amount of zero dollars (\$0) to be used for the construction of sidewalks along Main Street in Conway Village and Conway Village Fire District agrees to transfer ownership of its sidewalk plow and associated attachments to the Town of Conway. **Recommended by the Board of Selectmen (4-0-0). Not recommended by the Budget Committee (4-8-3). PASSED 610-460**

**ARTICLE 28:** (Special - not included in Budget Appropriation Article #10). To see if the Town will vote to amend the **TERMS OF COMPENSATION FOR THE ELECTED TOWN CLERK/TAX COLLECTOR** as follows:

A newly elected Town Clerk/Tax Collector, or one appointed to fill a vacancy, shall begin service with all of the benefits provided by the Town of Conway's Non-Union personnel manual which includes a salary level equal to the average salary for Town Clerk/Tax Collectors as determined by survey of the thirty (30) towns used for pay comparison in the Town of Conway's Non-Union personnel manual. After the completion of each year of service, the Town Clerk/Tax Collector shall receive an increase in salary equal to the CPI-U 12 month average for the preceding year or 3% whichever is greater. And, furthermore, to raise and appropriate Twelve Hundred Dollars (\$1,200) as the cost associated with this warrant article for 2016.

Where applicable, all provisions of this article shall be afforded the current Town Clerk/Tax Collector. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (11-3-0). PASSED 812-246**

**ARTICLE 29:** (Special - not included in Budget Appropriation Article #10). To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Five Hundred Dollars (\$13,500) for **TRI-COUNTY COMMUNITY ACTION** for the purpose of continuing services of the Fuel Assistance Program for the residents of Conway. Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (11-1-0). PASSED 866-208**

**ARTICLE 30:** (Special - not included in Budget Appropriation Article #10). To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000) to support Conway home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by **THE GIBSON CENTER FOR SENIOR SERVICES, INC.** Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (10-0-2). PASSED 1006-108**

**ARTICLE 31:** (Special - not included in Budget Appropriation Article #10). To see if the Town will vote to raise and appropriate Ten Thousand Dollars (\$10,000) for **VAUGHAN COMMUNITY SERVICE, INC.** Submitted by petition. **Recommended by the Board of Selectmen (4-0-1). Recommended by the Budget Committee (10-0-2). PASSED 870-227**

**ARTICLE 32:** (Special - not included in Budget Appropriation Article #10). To see if the Town will vote to raise and appropriate Ten Thousand One Hundred Fifteen Dollars (\$10,115) to assist **THE MENTAL HEALTH CENTER**. Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (7-5-0). PASSED 845-258**

**ARTICLE 33:** (Special - not included in Budget Appropriation Article #10). To see if the Town will vote to raise and appropriate Three Thousand Dollars (\$3,000) for Vaughan Community Service, Inc. DBA **NORTH CONWAY DAY CARE CENTER**. Submitted by petition. **Recommended by the Board of Selectmen (4-0-1). Recommended by the Budget Committee (7-0-5). PASSED 821-280**

**ARTICLE 34:** (Special - not included in Budget Appropriation Article #10). To see if the Town will vote to raise and appropriate the sum of Eight Thousand One Hundred One Dollars (\$8,101) in support of **STARTING POINT** providing advocacy and support to victims of domestic and sexual violence and their children. Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (11-1-0). PASSED 896-210**

**ARTICLE 35:** (Special - not included in Budget Appropriation Article #10). To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Five Hundred Sixty Five Dollars (\$35,565) for the support of **WHITE MOUNTAIN COMMUNITY HEALTH CENTER** to help meet the healthcare needs of the uninsured and underinsured residents of the Town of Conway. Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (11-1-0). PASSED 874-231**

**ARTICLE 36:** (Special - not included in Budget Appropriation Article #10). To see if the Town will vote to raise and appropriate the sum Three Thousand Nine Hundred Ninety Nine Dollars (\$3,999) in support of **CARROLL COUNTY TRANSIT BLUE LOON PUBLIC BUS SERVICE**. Submitted by petition. **Not recommended by the Board of Selectmen (0-4-0). Not recommended by the Budget Committee (2-13-0). FAILED 490-607**

**ARTICLE 37:** (Special - not included in Budget Appropriation Article #10). To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000) said sum to be allocated to the **NORTH CONWAY COMMUNITY CENTER** for programs of the North Conway Community Center. Submitted by petition. **Recommended by the Board of Selectmen (3-1-1). Not Recommended by the Budget Committee (4-7-1). PASSED 583-512**

**ARTICLE 38:** (Special - not included in Budget Appropriation Article #10). To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand Dollars (\$14,000) for the Early Supports & Services Program (birth to 3 years) of **CHILDREN UNLIMITED, INC.** Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (10-2-0). PASSED 832-270**

## **PLODZIK & SANDERSON**

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord, New Hampshire 03301-5063 • 603-225-6996 • FAX (603) 224-1380

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### ***INDEPENDENT AUDITOR'S REPORT***

To the Members of the Board of Selectmen  
Town of Conway  
1634 East Main Street  
Center Conway, NH 03813

Dear Members of the Board:

We have audited the financial statements of the governmental activities, major fund, and aggregate remaining fund information of the Town of Conway for the year ended December 31, 2015. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards, as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated August 25, 2014. Professional standards also require that we communicate to you the following information related to our audit.

#### **Significant Audit Findings**

##### *Qualitative Aspects of Accounting Practices*

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by the Town of Conway are described in Note 1 to the financial statements. As described therein, the Town changed accounting policies related to financial reporting by adopting Governmental Accounting Standards Board (GASB) Statement No. 68, *Accounting and Financial Reporting for Pensions - an amendment of GASB Statement No. 27* and as amended by GASB Statement No. 71, *Pension Transition for Contributions Made Subsequent to the Measurement Date - an amendment of GASB Statement No. 68*. We noted no transactions entered into by the Town of Conway during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events: Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimates affecting the governmental activities' financial statements were:

Management's estimate of the capital asset useful lives is based on historical information and industry guidance. We evaluated the key factors and assumptions used to develop the capital asset useful lives in determining that it is reasonable in relation to the financial statements taken as a whole.

Management's estimate of the allowance for uncollectible taxes is based on historical data and information known concerning the assessment appeals. We evaluated the key factors and assumptions used to develop



the allowance for uncollectible taxes in determining that it is reasonable in relation to the financial statements taken as a whole.

Management's estimate of the accrued landfill closure and postclosure care costs is based on estimates provided by the Town engineer. We evaluated the key factors and assumptions used to develop the estimate of the accrued landfill closure and postclosure care costs in determining that it is reasonable in relation to the financial statements taken as a whole.

Management's estimate of the other postemployment benefits liability is based on historical data and actuarial calculations. We evaluated the key factors and assumptions used to develop the other postemployment benefits liability in determining that it is reasonable in relation to the financial statements taken as a whole.

Management's estimate of the net pension liability, deferred outflows and inflows of resources related to pensions are based on assumptions of future events, such as employment, mortality, and estimates of the value of reported amounts. We evaluated the key factors and assumptions used to develop the net pension liability, deferred outflows and inflows of resources related to pensions in determining that it is reasonable in relation to the financial statements taken as a whole.

The financial statement disclosures are neutral, consistent, and clear.

#### *Difficulties Encountered in Performing the Audit*

We encountered no significant difficulties in dealing with management in performing and completing our audit.

#### *Corrected and Uncorrected Misstatements*

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are clearly trivial, and communicate them to the appropriate level of management. Management has corrected all such misstatements. In addition, none of the misstatements detected as a result of audit procedures and corrected by management were material, either individually or in the aggregate, to each opinion unit's financial statements taken as a whole.

#### *Disagreements with Management*

For purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

#### *Management Representations*

We have requested certain representations from management that are included in the management representation letter dated June 20, 2016.

#### *Management Consultations with Other Independent Accountants*

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the Town of Conway's finan-

cial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

#### *Other Audit Findings or Issues*

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the Town of Conway's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

#### **Town Treasurer**

Upon review of controls over cash receipts, disbursements, and the reconciliation process over the Town's bank accounts, the following conditions were identified:

- The Treasurer is not maintaining a formal cash book for the Town's bank accounts, independent of the general ledger.
- The Treasurer's signature is printed on all vendor and payroll checks, however, there is no indication that he is reviewing the check manifests and/or checks to ensure checks are appropriate prior to release of funds.
- The Finance Director is performing the monthly bank reconciliation and there is no indication that they have been reviewed or approved by the Treasurer.

In response to the above noted conditions, we recommend the following action is taken:

- The Treasurer shall keep in suitable books, a correct amount of all sums received into and paid from the Town Treasury.
- Since the Treasurer's signature is printed on all of the checks processed by the Town, he should be reviewing the checks and check manifests for accuracy and then approving the check manifest to indicate that he has reviewed them and is in agreement with the check being distributed.
- Ideally, the monthly bank reconciliations should be performed by the Treasurer but at the very least, they should be reviewed and formally approved by the Treasurer on a monthly basis.

#### **Solid Waste Billing**

In review of the internal controls for solid waste billing, it was identified that the Finance Director is responsible for preparing the billing, collecting cash receipts resulting from the billing, and posting the receipt of funds to the general ledger system. We recommend that the solid waste department prepare the monthly billing which would then be submitted monthly to the Finance Director for reconciliation to the general ledger system.

#### **Police Details**

While updating our understanding of the police detail process, it was identified that the Police Station office manager is both creating the police detail billing and receiving the payments associated with the detail billing. It is recommended that the Police Chief reviews all detail invoices prior to mailing them to the various vendors.

## Library Bank Reconciliations

In review of the year-end Library bank statements, it was identified that the December 2015 bank reconciliation was not available for review. It is recommended that bank reconciliations for all accounts are performed on a monthly basis and that those reconciliations are maintained with the libraries financial records.

## Capital Asset Policy

In review of the Towns policies, it was identified that there is no formally adopted policies relating to capital assets. We recommend that the Town formally adopts a capital asset policy to ensure consistency in the identification, reporting and disposal of capital assets.

## Other Matters

### **Implementation of New GASB Pronouncements**

**GASB Statement No. 72, *Fair Value Measurement, and Application***, issued in February 2015, will be effective for the Town beginning with its fiscal year ending December 31, 2016. The guidance contained in this statement addresses accounting and financial reporting issues related to fair value measurements.

**GASB Statement No. 73, *Accounting, and Financial Reporting for Pensions and Related Assets that are not within the Scope of GASB Statement No. 68, and Amendments for Certain Provisions of GASB Statements 67 and 68***, issued in June 2015, will be effective for the Town beginning with its fiscal year December 31, 2016. This Statement improves the usefulness of information about pensions included in the general purpose external financial reports.

**GASB Statement No. 74, *Financial Reporting for Postemployment Benefit Plan Other than Pension Plans***, issued in June 2015, will be effective for the Town beginning with its fiscal year ending December 31, 2017. This Statement improves the usefulness of information about postemployment benefits other than pensions ( other postemployment benefits or OPEB).

**GASB Statement No. 75, *Accounting, and Financial Reporting for Postemployment Benefits Other than Pensions***, issued in June 2015, will be effective for the Town beginning with its fiscal year ending December 31, 2018. This Statement improves the usefulness of information about postemployment benefits other than pensions (other postemployment benefits or OPEB). This Statement replaces the requirements of Statements No. 45 and No. 57.

**GASB Statement No. 76, *The Hierarchy of Generally Accepted Accounting Principles for State and Local Governments***, issued in August 2015, will be effective for the Town beginning with its fiscal year ending December 31, 2017. This Statement reduces the GAAP hierarchy to two categories of authoritative GAAP and addresses the use of authoritative and non-authoritative literature in the event that the accounting treatment for a transaction or other event is not specified within a source of authoritative GAAP. This Statement supersedes Statement No. 55.

## Town of Conway, NH

We applied certain limited procedures to the Management's Discussion and Analysis, Schedule of Funding Progress for Other Postemployment Benefit Plan, Schedule of Town's Proportionate Share of Net Pension Liability, and Schedule of Town Contributions, which are required supplementary information (RSI) that supplements the basic financial statements. Our procedures consisted of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We did not audit the RSI and do not express an opinion or provide any assurance on the RSI.

We were engaged to report on the combining and individual fund financial schedules, which accompany the financial statements but are not RSI. With respect to this supplementary information, we made certain inquiries of management and evaluated the form, content, and methods of preparing the information to determine that the information complies with accounting principles generally accepted in the United States of America, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements or to the financial statements themselves.

### Restriction on Use

This information is intended solely for the use of the Board of Selectmen and management of the Town of Conway and is not intended to be, and should not be, used by anyone other than these specified parties.

Sincerely,

*Plodzik & Sanderson  
Professional Association*

PLODZIK & SANDERSON  
Professional Association



## REVENUE DETAIL BY YEAR

TAXES	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Land Use Change Tax	\$ 0	\$ 34,630	\$ 18,070	\$ 31,201	\$ 38,797	\$ 54,435	\$ 15,754	\$ 15,019	\$ 43,925	\$ 8,100
Yield Tax	68,964	41,734	28,704	13,087	32,330	42,797	24,877	25,856	58,283	43,144
Payment in Lieu of Taxes	7,238	7,738	22,399	17,246	20,357	19,271	19,306	24,254	18,581	18,857
Excavation Tax.02cy	987	817	629	405	388	577	579	808	322	114
Int on Delinquent Taxes	184,421	183,112	205,507	238,146	273,328	288,337	285,624	304,052	327,595	266,613
<b>LICENSES, PERMITS &amp; FEES</b>										
Business Licenses and Permits	14,983	8,317	12,726	9,306	12,949	15,422	15,016	8,123	8,300	9,515
Hales Permits		7,167	5,483	5,379	13,608	4,592	6,081	4,927	4,763	12,761
UCC Filings	4,080	4,825	4,530	4,590	4,170	4,965	3,840	2,880	1,815	1,230
Motor Vehicle Decals	32,030	33,687	39,699	39,642	40,258	40,647	40,950	41,381	41,304	41,016
Motor Vehicle Permit Fees	1,627,792	1,547,993	1,453,930	1,394,164	1,394,137	1,397,403	1,482,325	1,575,068	1,682,425	1,758,779
Boat Registrations	0	0	0	0	0	0	1,806	4,389	5,379	5,251
Building Permits	164,612	98,939	36,784	45,324	42,039	43,932	39,430	59,803	89,795	182,136
Dog License Fees	3,240	3,029	2,677	1,986	3,210	4,068	3,354	3,314	3,445	3,181
Dog Fines	2,380	2,225	2,010	1,155	1,790	1,860	1,950	1,273	950	1,050
Pistol Permits	1,185	1,215	1,400	1,180	1,585	2,020	2,275	1,865	1,865	1,865
Alarm Permits	18,425	12,525	15,655	11,130	13,780	11,750	3,504	23,061	20,680	18,021
Vital Statistics	7,422	6,721	7,225	6,532	5,967	6,444	7,714	10,016	11,241	10,673
Marriage Licenses	777	819	987	1,092	994	938	1,015	1,050	831	861
Hospital & Federal Tax Liens	1,305	535	165	0	0	0	0	0	0	0
Cable Franchise Fees	104,437	109,582	115,250	122,038	340,318	133,851	134,417	130,250	129,600	134,826
FROM FEDERAL GOV'T	0	0	33,150	0	42,625	0	0	0	0	0
FEMA										

Town of Conway, NH

	ACTUAL 2007	ACTUAL 2008	ACTUAL 2009	ACTUAL 2010	ACTUAL 2011	ACTUAL 2012	ACTUAL 2013	ACTUAL 2014	ACTUAL 2015	ACTUAL 2016
<b>FROM STATE</b>										
Rooms & meals	388,397	411,386	410,137	407,260	451,839	450,023	450,913	486,881	484,160	520,198
Highway Block Grant	197,336	205,528	212,856	224,293	242,377	217,989	215,333	218,432	235,523	253,595
Other (including Railroad Tax)	4,284	4,729	4,669	0	9,520	5,159	0	12,463	6,378	7,073
<b>FROM OTHER GOVERNMENTS</b>										
Reimburse Solid Waste	125,083	120,089	118,174	139,692	123,647	92,345	101,881	108,494	102,080	125,774
Reimburse School Bus Maint	53,993	80,567	102,013	108,583	115,578	81,395	55,012	57,673	96,840	60,176
Reimburse Recreation	0	33,770	36,180	40,907	19,972	23,093	22,588	25,063	28,179	36,428
Reimburse Fuel	14,783	21,296	13,450	14,433	20,159	19,313	18,793	15,106	8,801	8,973
Reimburse Garage repairs	0	0	0	0	0	0	0	0	0	469
<b>CHARGES FOR SERVICES</b>										
Income From Police Dept	44,812	22,707	37,299	69,303	17,578	53,859	58,185	67,561	68,904	64,383
Income From Finger Prints		2,170	4,750	4,410	3,610	4,130	3,420	3,820	4,229	3,020
Income From Planning Dept	28,709	11,006	9,537	9,015	8,135	22,140	6,183	21,521	8,303	14,853
Income From Zoning Dept	3,865	3,476	6,382	5,360	5,125	6,800	3,745	3,220	3,370	3,295
Income From Town Office	3,786	3,915	2,239	2,856	1,613	3,514	2,058	2,881	3,280	2,011
Notary Service Fee	0	0	0	0	0	0	0	0	565	569
Legal Income	9,450	0	0	9,524	0	1,226	0	4,232	0	0
Income From Solid Waste	151,787	147,147	85,918	155,383	150,905	137,965	128,676	119,889	120,426	108,955
Income From Highway	2,100	18,786	23,880	25,365	26,577	31,289	27,142	28,963	62,567	27,777
Income From Welfare	0	0	10,719	10,092	2,350	12,957	2,150	7,302	3,596	1,046
Solid Waste Fees	49,384	57,680	39,673	26,258	23,439	24,415	24,743	29,355	30,885	36,095
Solid Waste Fines	645	130	10	0	0	60	190	990	1,180	2,370
Town Hall water system fees	0	0	0	0	0	0	0	0	0	3,406

Town of Conway, NH

	ACTUAL 2007	ACTUAL 2008	ACTUAL 2009	ACTUAL 2010	ACTUAL 2011	ACTUAL 2012	ACTUAL 2013	ACTUAL 2014	ACTUAL 2015	ACTUAL 2016
<b>MISCELLANEOUS REVENUES</b>										
Sale of Town Property	38,295	383,075	1,467	6,364	70,069	9,416	35,608	19,084	114,861	23,419
Interest on Investments	189,803	66,569	33,713	6,298	2,818	1,876	1,808	1,717	1,486	1,138
Court Lease	67,289	67,820	72,737	0	0	0	0	0	0	0
Patriotic Event donations and fees	0	0	0	0	0	0	0	0	0	4,040
Court Fines	23,522	14,080	17,350	17,987	14,020	18,768	5,965	5,473	1,959	8,258
Birch Hill Water	0	0	0	-1,438	0	0	0	0	0	0
Prop/Liability Dividend	0	0	0	0	0	0	51,608	3,452	0	0
Health Ins. Dividend	0	0	0	0	0	0	81,942	57,067	85,343	497
Parking Tickets	1,707	2,254	2,944	1,092	1,125	1,382	614	404	606	697
Misc Revenues TC	2,356	421	587	436	387	1,549	-324	594	971	2,133
Misc Revenues	3,597	-69	2,089	10,521	420	33,237	4,771	583	55	11
Over/Short	-23	-8	-74	3	70	-60	-48	25	19	22
Registration Holders	0	0	0	0	0	419	508	309	308	415
Library Funds	39,955	46,800	45,605	36,875	36,075	45,400	36,100	40,955	18,718	20,450
Conservation Funds	0	0	17,331	0	0	0	0	15,200	12,056	8,511
<b>TOTAL REVENUES</b>	<b>\$3,819,613</b>	<b>\$3,830,934</b>	<b>\$3,318,615</b>	<b>\$3,274,475</b>	<b>\$3,630,038</b>	<b>\$3,372,968</b>	<b>\$3,429,381</b>	<b>\$3,596,096</b>	<b>\$3,956,745</b>	<b>\$3,868,307</b>

# COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES - 2016

	ENCUMBERED	APPROPRIATED	TOTAL	EXPENDED	ENCUMBERED	BALANCE
<b>GENERAL GOVERNMENT</b>						
Executive	\$3,992	\$ 273,738	\$ 277,730	\$ 264,361	1,996	\$ 11,373
Election & Registration		126,540	126,540	117,577		8,963
Financial Administration		291,050	291,050	286,401		4,649
Revaluation of Property		183,842	183,842	183,242		600
Legal Expenses		50,000	50,000	38,543		11,457
Employee Benefits		1,017,013	1,017,013	952,585		64,428
Planning & Zoning		193,519	193,519	191,911		1,608
Government Buildings		98,107	98,107	98,526		-419
Cemeteries		1	1	0		1
Insurance		16,960	16,960	16,960		0
<b>PUBLIC SAFETY</b>						
Police Department		3,755,681	3,755,681	3,640,188		115,493
Ambulances		162,160	162,160	162,178		-18
Fire & Emergency Management		324,758	324,758	319,495		5,263
Code Enforcement		80,965	80,965	81,297		-332
<b>AIRPORT OPERATIONS</b>						
		9,999	9,999	9,999		0
<b>HIGHWAY</b>						
General Highway Expenses		2,128,008	2,128,008	1,999,222		128,786
Locally Managed Projects for DOT		82,020	82,020	91,574		-9,554
<b>SANITATION</b>						
Solid Waste Disposal		812,873	812,873	761,970		50,903
<b>HEALTH</b>						
Health Department		3,450	3,450	3,024		426



Town of Conway, NH

	ENCUMBERED	APPROPRIATED	TOTAL	EXPENDED	ENCUMBERED	BALANCE
<b>WELFARE</b>						
General Assistance		101,642	101,642	107,272		-5,630
Petitioned Warrant Articles for Welfare Agencies		204,281	204,281	204,281	0	0
<b>CULTURE &amp; RECREATION</b>						
Parks and Recreation		375,461	375,461	343,073		32,388
Library		707,141	707,141	689,941		17,200
Patriotic Purposes		21,200	21,200	22,694		-1,494
<b>CONSERVATION</b>		8,511	8,511	10,730		-2,219
<b>DEBT SERVICE</b>						
Prin Long Term Bonds & Notes		75,000	75,000	75,000		0
Int Long Term Bonds & Notes		3,188	3,188	3,188		0
Int Tax Anticipation Notes		1,500	1,500	0		1,500
<b>EXPENDABLE TRUSTS</b>		110,000	110,000	110,000		0
<b>CAPITAL RESERVE FUNDS</b>		1,578,000	1,578,000	1,578,000		0
<b>TOTAL APPROPRIATION</b>	3,992	12,796,608	12,800,600	12,363,232	1,996	435,372
State Fees Collected by Town Clerk		699,729	699,729	700,143		-414
County Taxes		2,109,117	2,109,117	2,109,117		0
Precinct Taxes		2,754,086	2,754,086	2,754,086		0
Local School Tax		13,822,646	13,822,646	14,572,646		-750,000
State School Tax		3,365,331	3,365,331	3,365,331		0
<b>TOTAL TO OTHER GOVERNMENTS</b>		22,750,909	22,750,909	23,501,323		-750,414
<b>TOTAL</b>	<u>\$3,992</u>	<u>\$35,547,517</u>	<u>\$35,551,509</u>	<u>\$35,864,555</u>	<u>\$1,996</u>	<u>\$-315,042</u>

## STATEMENT OF CHANGES IN FUND BALANCE

1/1/16		\$2,773,705
Fund Balance		
Auditor's Adjustments to Fund Balance (audit not yet begun)		0
Revenues		
Estimated	\$ 3,863,936	
Actual	<u>3,868,427</u>	
Total Revenue Variance		4,491
Expenditures		
Approved Budget with Special Warrant Articles	12,714,588	
Encumbrances for 2016	3,992	
Actual Expenditures	12,282,572	
Encumbrances into 2017	<u>1,996</u>	
Unexpended Balance of Appropriations		434,012
Abatements		
Approved Overlay	85,448	
Actual Abatements	<u>30,606</u>	
Total Abatement Variance		<u>54,842</u>
2016 BUDGET SURPLUS		493,345
Use of Fund Balance for 2016 Infrastructure Capital Reserve Fund		-250,000
Use of Fund Balance for 2016 Tax Rate		-475,000
12/31/16		\$2,542,050

**BALANCE SHEET DECEMBER 31, 2016**

	GENERAL FUND	TRUST FUNDS EXPENDABLE	OTHER FUNDS	TOTAL
<b>ASSETS</b>				
Cash & Cash Equivalents	\$8,087,031	\$3,140,957	\$1,994,929	\$13,222,917
Investments				0
Receivables Net of Allowance for Uncollectible				0
Taxes	2,416,554			2,416,554
Accounts Receivable	18,087			18,087
Intergovernmental Receivables	8,023			8,023
Interfund Receivable				0
Other Assets	72,523			72,523
Inter Agency Funds Receivable				0
<b>TOTAL ASSETS</b>	<b><u>\$10,602,218</u></b>	<b><u>\$3,140,957</u></b>	<b><u>\$1,994,929</u></b>	<b><u>\$15,738,104</u></b>
<b>LIABILITIES</b>				
Accounts Payable	113,435			113,435
Accrued Salaries & Benefits	220,104			220,104
Contracts Payable				0
Intergovernmental Payables	7,501,625			7,501,625
Interfund Payable				0
Deferred Revenues	43,020			43,020
Other Liabilities			1,546,580	1,546,580
<b>TOTAL LIABILITIES</b>	<b><u>7,878,184</u></b>	<b><u>0</u></b>	<b><u>1,546,580</u></b>	<b><u>9,424,764</u></b>
<b>FUND BALANCES</b>				
Nonspendable Fund Balance	167,228			167,228
Restricted Fund Balance			10,730	10,730
Committed Fund Balance		3,140,957	242,936	3,383,893
Assigned Fund Balance	1,966		194,683	196,649
Unassigned Fund Balance	2,554,840			2,554,840
Total Fund Balances	<u>2,724,034</u>	<u>3,140,957</u>	<u>448,349</u>	<u>6,313,340</u>
<b>TOTAL LIABILITIES &amp; FUND BALANCE</b>	<b><u>\$10,602,218</u></b>	<b><u>\$3,140,957</u></b>	<b><u>\$1,994,929</u></b>	<b><u>\$15,738,104</u></b>

**TREASURY REPORT****GENERAL FUND**

BALANCE January 1, 2016	\$ 8,821,555
Deposits	42,917,992
Payments	43,652,535
BALANCE December 31, 2016	8,087,011

**CONSERVATION COMMISSION FUND ACCOUNTS****CONSERVATION FUND**

BALANCE January 1, 2016	22,275
Revenues	7,551
Expenditures	10,000
BALANCE December 31, 2016	19,826

**FUND FOR THE ACQUISITION OF CONSERVATION LAND**

BALANCE January 1, 2016	113,490
Revenues	568
Expenditures	4,750
BALANCE December 31, 2016	109,308

**CONSERVATION TRUST FROM CURRENT USE CHANGE TAX REVENUE**

BALANCE January 1, 2016	71,000
Revenues	8,470
Expenditures	0
BALANCE December 31, 2016	79,470

**HUBBARD - DAVIS PUBLIC FOREST**

BALANCE January 1, 2016	14,601
Revenues	75
Expenditures	431
BALANCE December 31, 2016	14,245

**REVOLVING FUND ACCOUNTS****POLICE COMMERCIAL DUTY**

BALANCE January 1, 2016	30,129
Revenues	26,400
Expenditures	22,548
BALANCE December 31, 2016	33,981

**RECYCLING**

BALANCE January 1, 2016	20,098
Revenues	29,290
Expenditures	10,920
BALANCE December 31, 2016	38,468

Town of Conway, NH

RECREATION

BALANCE January 1, 2016	96,095
Revenues	142,816
Expenditures	116,677
BALANCE December 31, 2016	122,234

POLICE DEPARTMENT NON-LAPSING ACCOUNTS

DARE ACCOUNT

BALANCE January 1, 2016	2,855
Revenues	
Expenditures	
BALANCE December 31, 2016	2,855

POLICE GRANTS

BALANCE January 1, 2016	1,680
Revenues	4,956
Expenditures	1,956
BALANCE December 31, 2016	4,680

CANINE

BALANCE January 1, 2016	1,639
Revenues	1
Expenditures	
BALANCE December 31, 2016	1,640

DRUG FORFEITURE

BALANCE January 1, 2016	7,083
Revenues	792
Expenditures	0
BALANCE December 31, 2016	7,875

TOWN NON-LAPSING ACCOUNTS

GRANTS

BALANCE January 1, 2016	14,461
Revenues	1
Expenditures	696
BALANCE December 31, 2016	13,767

PERFORMANCE BONDS

BALANCE January 1, 2016	681,037
Revenues	1,485,856
Expenditures	620,313
BALANCE December 31, 2016	1,546,580

**RECEIPTS 2016****FROM TAX COLLECTOR**

Real Estate Taxes	\$29,577,334
Deferred Taxes	100,845
Tax Liens	747,141
Payment in Lieu of Taxes	18,857
Tax Abatements	-30,606
Other Taxes	51,358
Interest on Delinquent Taxes	<u>266,613</u>

**TOTAL TAX COLLECTOR**

\$30,731,542

**LICENSES & PERMITS**

Licenses, permits and fees	9,515
Motor Vehicle Permits and Decals	1,799,795
Building Permits	182,136
Other Permits	19,242
Cable Franchise Fees	<u>134,826</u>

**TOTAL LICENSES & PERMITS**

2,145,514

**FROM STATE/FEDERAL GOVERNMENT**

State Revenue Rooms & Meals	520,198
Highway Block Grant	253,595
Railroad Tax	7,073
Department of Transportation	77,110
Local Emergency Operations Plans	0
Community Development Block Grant	<u>8,065</u>

**TOTAL STATE/FEDERAL GOVERNMENT**

866,041

**FROM OTHER GOVERNMENTS**

Albany and Eaton Solid Waste User Fee	125,774
School Bus Maintenance for SAU 9	60,176
Albany Recreation User Fee	35,308
Reimburse Fuel from Precincts and SAU 9	<u>8,973</u>

**TOTAL OTHER GOVERNMENTS**

230,231

**RECEIVED FOR SERVICES**

Income From Departments	201,386
Solid Waste Recycling, Fees and Fines	<u>147,420</u>

**TOTAL FOR SERVICES**

348,806

Town of Conway, NH

**OTHER SOURCES**

Sale of Town Property	23,419	
Interest on Deposits	1,138	
Court Fines	8,258	
Insurance Dividends	497	
Conservation	8,511	
Library	20,450	
Miscellaneous	<u>3,278</u>	
<b>TOTAL OTHER SOURCES</b>		<b>65,551</b>

**REIMBURSE FROM FUNDS**

Capital Reserve Funds	1,586,152	
Trust Funds	106,039	
Performance Accounts	620,313	
Dare	0	
Drug Forfeiture	0	
Conservation	14,750	
Grants	2,652	
Revolving Funds	<u>150,145</u>	
<b>TOTAL REIMBURSEMENTS</b>		<b>2,480,051</b>

**LINE OF CREDIT**

Tax Anticipation Notes	<u>0</u>	
<b>TOTAL LINE OF CREDIT</b>		<b>0</b>

**TOTAL RECEIPTS** \$36,867,736



*Tom Holmes reads a clue to the Pine Tree School Kindergarten class during their visit to Town Hall for a Gingerbread Hunt on December 15, 2016.*

## GENERAL LONG-TERM DEBT ACCOUNTS

AMOUNT OF ORIGINAL ISSUE      \$1,178,250  
 DATE OF ORIGINAL ISSUE        8/20/02  
 PRINCIPAL PAY DATE            8/20/03  
 INTEREST PAYMENT DATES       February and August  
 INTEREST RATE-AVERAGE       3.87%

		LIBRARY BOND	TOTAL
		PRINCIPAL	INTEREST
2017	<u>75,000</u>	<u>1,613</u>	<u>76,613</u>
<b>TOTAL</b>	<b>\$75,000</b>	<b>\$1,613</b>	<b>\$76,613</b>



## TOWN CLERK'S REPORT

### 1/1/2016 - 12/31/2016

14503	Auto Permits	\$1,802,063.55	
13672	Decals	41,016.00	REMITTED TO TREASURER:
316	Boats	5,251.22	January
415	Registration Holders	415.00	February
896	Dog Licenses	4,991.00	March
944	Vital Records	14,160.00	April
812	Sub Vital Records	8,120.00	May
123	Marriage Licenses	6,150.00	June
3	UCC Filings	1,230.00	July
533	License, Permit, Fees	1,361.34	August
44	Parking Tickets	697.00	September
	Hospital, IRS, Etc.		October
	Misc Liens		November
16	Bad Check Fees	635.00	December
27	Dog Fines	1,050.00	
296	Copy Income	1,117.00	
9	Misc Income	32.79	
108	Notary Income	564.00	
5	Hales Location	7,666.00	
32722	<b>TOTAL</b>	<b>\$1,896,519.90</b>	<b>TOTAL</b>
			<b>\$1,896,519.90</b>
	* State Revenue	681,021.58	* State Revenue
			681,021.58
	<b>TOTAL</b>	<b>\$2,577,541.48</b>	<b>TOTAL</b>
			<b>\$2,577,541.48</b>

\* These are the DMV fees collected by the Town of Conway for the State portion of motor vehicle registrations. These funds are transferred to the State daily.

Respectfully submitted,

Rhoda A. Quint  
Town Clerk  
December 31, 2016

**TAX COLLECTOR'S REPORT**  
**SUMMARY OF WARRANTS**  
**1/1/2016 - 12/31/2016**

**DEBITS**

	2016	2015
<b>UNCOLLECTED BALANCES 1/1/2016</b>		
PROPERTY TAXES		\$1,724,096.86
LAND USE CHANGE		3,499.00
YIELD TAXES		3,782.30
TAXES COMMITTED THIS YEAR	\$30,276,779.00	
LAND USE	16,200.00	
YIELD TAX	36,317.00	6,884.00
EXCAVATION	102.42	11.52
COURT ORDERED		
EXCESS CREDITS	(13,969.82)	
INTEREST COSTS	21,993.09	98,327.52
REFUNDS	26,584.37	
<b>TOTAL DEBITS</b>	<b>\$30,364,006.06</b>	<b>\$1,836,601.20</b>

**CREDITS**

	2016	2015
<b>REMITTED TO TREASURER</b>		
<b>DURING FISCAL YEAR:</b>		
PROPERTY TAXES	\$28,653,803.91	\$1,036,370.91
LAND USE CHANGE	16,200.00	39.00
YIELD TAXES	35,223.00	10,271.00
EXCAVATION	102.42	11.52
INTEREST/COSTS	21,313.09	84,520.40
PENALTIES	680.00	13,807.12
CONVERSION TO LIEN		686,512.95
ABATEMENTS-PROPERTY	7,421.17	4,673.00
LAND USE		
YIELD TAXES		57.30
<b>UNCOLLECTED BALANCES 12/31/2016</b>		
PROPERTY TAXES	\$1,663,567.57	
LAND USE CHANGE		
YIELD TAXES	1,094.00	338.00
CREDIT BALANCES	(37,594.10)	
CURRENT LEVY DEEDED	2,195.00	
<b>TOTAL CREDITS</b>	<b>\$30,364,006.06</b>	<b>\$1,836,601.20</b>

## TAX LIEN ACCOUNTS

### 1/1/2016 - 12/31/2016

DEBITS	2015	2014	2013 PRIOR
UNREDEEMED PROPERTY TAX LIENS AS OF 1/1/2016	\$ -	\$459,332.79	\$266,816.88
LIENS	743,195.62	-	-
INTEREST/COSTS REFUNDS	21,663.72	43,199.68	82,239.71
<b>TOTAL DEBITS</b>	<b>\$764,859.34</b>	<b>\$502,532.47</b>	<b>\$349,056.59</b>
CREDITS	2015	2014	2013 PRIOR
REMITTED TO TREASURER	\$327,307.59	\$181,413.45	\$223,458.88
ABATEMENT UNREDEEMED LIENS DEEDED	-	-	250.00
INTEREST/COSTS	4,916.65	4,849.33	4,819.37
UNREDEEMED LIENS AS OF 12/31/2016	21,663.72	43,199.68	82,239.71
<b>TOTAL CREDITS</b>	<b>\$410,971.38</b>	<b>\$273,070.01</b>	<b>\$38,288.43</b>
	<b>\$764,859.34</b>	<b>\$502,532.47</b>	<b>\$349,056.39</b>

Respectfully submitted,

Rhoda A. Quint

Tax Collector 12/31/2016

## SCHEDULE OF TOWN OWNED PROPERTY

### As of December 31, 2016

#### TOWN PROPERTY:

215-82	Whitaker Homestead Barn*	\$482,200
	Contents**	\$192,000
215-83	Connie Davis Watson Park	\$200,500
218-41	Schouler Park	\$762,500
	Equipment**	\$41,500
219-209	Depot Road Parking Lot	\$172,600
235-94	North South Road	\$57,600
244-1	Landfill	\$232,200
	Contents**	\$2,000
245-12	Redstone Park	\$5,200
252-1.01	Salt Shed on State Land	\$48,500
252-56	Old Town Dump	\$163,600
252-59.1	Police Station, Land and Buildings	\$845,700
	Contents, Vehicles & Equipment**	\$625,315
253-17	Transfer Station	\$849,200
	Contents, Vehicles & Equipment**	\$809,641
253-19	Transfer Station-Land next to	\$117,000
259-13	Conway Community Building	\$506,600
	Contents, Vehicles & Equipment**	\$235,428
260-1	Town Hall, Lands and Buildings	\$391,600
	Contents, Vehicles & Equipment**	\$146,000
260-45	Highway Department Land & Buildings	\$520,800
	Contents, Vehicles & Equipment**	\$1,446,136
260-47	Highway Department Garage	\$305,700
265-129	Davis Park	\$322,300
	Equipment**	\$165,000
265-131	Washington Street Park	\$48,600
267-11	Land on Mudgett Road	\$291,400
268-161	Town Beach	\$109,800
276-58	Conway Library, Land and Buildings	\$2,165,300
	Contents & Equipment**	\$1,381,350
	Payson Tucker Watering Trough**	\$10,000
	Swift River Covered Bridge**	\$387,000
<b>Total</b>		<b>\$14,040,270</b>

#### SCHOOL PROPERTY:

215-84	John Fuller School	\$3,173,400
252-60	Kennett High School-Land & Building	\$25,118,100
252-61	Eagles Way Road	\$420,000
259-117	Pine Tree School	\$3,557,200
264-55	Ball Fields (Behind High School)	\$177,900
264-56	Old Dupont Lot	\$50,300
265-28	Kennett Middle School & Conway Elementary School	\$10,898,600
	Contents-all Schools**	\$8,490,000
	Vehicles-all Schools**	\$1,000,000
<b>Total</b>		<b>\$52,885,500</b>

**OTHER PROPERTY AND EQUIPMENT**

<u>Parcel Id</u>	<u>Location</u>	<u>Assessment</u>
202-33	Town Forest-Worcester Hill	\$54,000
202-42	Abenaki Land	\$66,100
203-21	Gravel Pit (Madison)	\$43,300
203-3	Hurricane Mt. Road	\$11,400
203-41	Crown Ridge Road	\$34,700
204-2	Hurricane Mt. Road	\$55,800
204-3	Hurricane Mt. Road	\$10,700
204-4	Common Land-Hurricane Mt. Road	\$739,100
205-1	Common Land-Hurricane Mt. Road	\$400,000
214-31.1	Whitaker Woods	\$62,500
214-31.2	Whitaker Woods	\$71,800
214-31.3	Whitaker Woods	\$85,000
215-106	Whitaker Woods	\$83,000
215-33	Shedd Woods	\$346,700
215-6	River Road-Hussey Field	\$6,700
215-8	Pequawket Foundation-River Road	\$89,500
218-27	Smith Allard Property	\$32,000
218-30	1/2 Interest with North Conway Community Center	\$88,500
218-31	1/2 Interest with North Conway Country Club	\$6,250
219-286	Duprey Property	\$59,600
219-311	Snair Land	\$67,300
225-34	Common Land-Green Hill Road	\$168,000
230-10	White Mt Hwy.	\$1,100
230-123.1	Puddin Pond	\$652,000
230-123.2	Puddin Pond	\$204,000
230-127	Snair Land	\$64,600
230-87	Sunset Hill Road	\$27,900
247-3	Marshall Conservation Land	\$2,600
247-26	Dandiview Acres	\$11,100
250-106	West Side Road-Marshall Property	\$136,400
250-159	Marshall Conservation Land	\$2,400
250-160	Marshall Conservation Land	\$600
250-197	8 Bay Road-Transvale Acres	\$3,000
251-108	274 Transvale Road	\$2,900
251-109	C Road-Transvale Acres	\$2,900
251-110	40 C Road-Transvale Acres	\$2,900
251-111	25 D Road-Transvale Acres	\$2,900
251-113	16 C Road-Transvale Acres	\$2,900
251-128	E Road-Transvale Acres	\$2,900
251-136	Bay Rd-Transvale Acres	\$2,900
251-158	White Mt Hwy.	\$160,300
251-38	69 B Road	\$2,900
251-6	163 Transvale Road	\$6,800
251-7	175 Transvale Road	\$6,800
251-76	15 G Road-Transvale Road	\$2,900
251-77	88 E Road-Transvale Acres	\$2,900
251-80	54 E Road-Transvale Acres	\$2,900
251-81	48 E Road-Transvale Acres	\$2,900
251-93	8 G Road-Transvale Acres	\$2,900
251-94	66 D Road-Transvale Acres	\$2,900

Town of Conway, NH

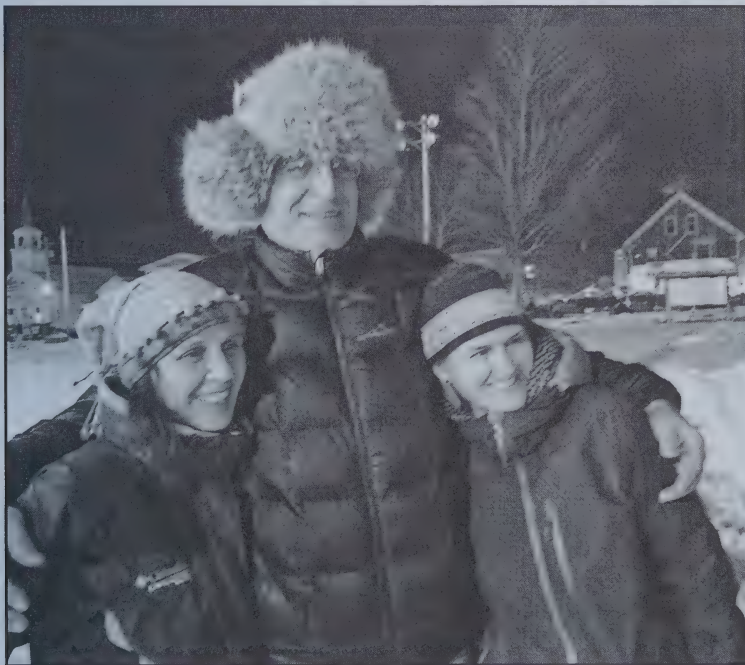
251-98	D Road-Transvale Acres	\$2,900
252-58	Canoe Launch & Picnic Area	\$50,600
253-18	Wm G Duprey & Sons Land-East Conway	\$52,400
254-119	East Conway Road	\$68,300
255-6	Common Lands-East Conway Road	\$166,400
258-19	Rebecca Lane-River Access	\$11,500
265-111	Chataque Lane Land	\$30,200
265-83	Hillside Ave. & Muster Road	\$58,300
268-2	Walker's Pond Conservation Land*	\$1,600
268-3	Conway Lake Dam	\$48,000
268-63	North Pines Road	\$33,100
276-186	Camann, Michael	\$1,100
276-187	Feero Jesse L. & Artyth, Alderette	\$1,100
276-206	Opolski, Richard & Cheryl	\$15,900
276-207	Wagner, Edward	\$7,900
276-211	Carroll County Real Estate Dev. LLC	\$16,000
276-212	Pequawket Drive	\$4,100
276-220	Irma Lane-Pequawket Pond	\$8,000
276-224	Donald D. & Dorothy Fitch	\$20,000
276-225	Sellers-Hill, Rebecca E.	\$600
276-229	McBurney Jr., Edward H.	\$700
277-10	Conley, Paul K. & Claire A.	\$3,000
277-108	Duffy, James P. & Nixon, William J.	\$7,900
277-113	Morley, John	\$15,800
277-114	Brault, Michel	\$15,900
277-117	Zuk, Michael & Sophie Estate of	\$8,200
277-118	Zuk, Michael & Sophie Estate of	\$7,900
277-119	Pequawket Drive	\$8,000
277-18	Galvin, Gregory & Joan	\$2,100
277-220	West Main Street	\$200
277-28	Cox, James	\$700
277-288	West Main Street	\$26,800
277-40	Sharp, Irwin S.	\$700
277-46	Butters, Jason	\$1,400
277-51	Giarraputo, Guisepppe S. & Boulet, Dennis Felice & Maria Elena	\$700
277-54	Birkbeck, Donald	\$12,500
277-67	Farren, Edward P. & Marie F.	\$700
277-68	Brooks, Suzy A.	\$700
277-69	Megyesy, John E. & Rosalie A.	\$5,900
277-9	Smith, Ronald W.	\$1,300
278-10	Maurer, David H.	\$11,700
278-15	Sharp, Irwin S.	\$800
278-16	G Street	\$1,300
278-17	Feingold, William S.	\$700
288-13	Eaton Road	\$42,400
296-5	Turn Around-Crown Hill	\$25,400
	Fencing**	\$3,000
	Post Lights**	\$114,600
	Washington Street Fountain**	\$5,000
<b>Total</b>		<b>\$4,826,150</b>

\* Under Current Use

\*\* Estimates are for insurance purpose only, not replacement values

## LAND & BUILDINGS ACQUIRED THROUGH TAX COLLECTOR'S DEED

<u>Parcel Id</u>	<u>Last Known Owner</u>	<u>Assessment</u>
216-10	Flaherty, Mary T.	\$34,400
219-254.013-17	Essex Mortgage Trust-5 Development Rights	\$60,000
219-77	Owner Unknown	\$100
225-20.002	Bauer, Scott M.	\$116,500
231-124	Owner Unknown	\$1,400
245-35	Schofield Jr. Richard C.	\$52,800
251-23	Graham, Peter M. & Paula	\$6,800
251-149.3	Owner Unknown	\$600
263-49	Herbert, Holly	\$27,400
266-119	Poliquin, Carrier & Rice Assoc.	
019-044	Development Rights for 26 Units @ Conway Heights	\$312,000
269-7	Conway East Homeowners Assoc.	\$2,600
275-18.118	Kligge, Steven A. & Kathleen E.	\$73,300
276-227	Puglia, Shawn P.	\$1,500
277-38	Carey, Eileen M. & Richard J.	\$5,800
277-104	Richard, Richard	\$7,800
<b>Total</b>		<b>\$614,600</b>



*New Year's Eve in Schouler Park*

# REPORT OF THE TRUST FUNDS OF THE TOWN OF CONWAY, NEW HAMPSHIRE - Year Ended December 31, 2016

Creation Date	Cemetery Trust Fund	Location	PRINCIPAL			INCOME			Total of Principal & Interest	
			Principal Bal. @ Beg. of Year	New Funds Added	Principal Withdrawals	Int. Income Bal. @ Beg. of Year	Interest Income	Withdrawal From Income		Int. Income Bal. @ End of Year
1/1/17	SMITH, ABIAL	Bean/West Side	50.00			774.86	2.08		776.94	826.94
2/3/23	WEST SIDE	Bean/West Side	693.21			2,440.43	7.90		2,448.33	3,141.54
6/1/20	ADJUTANT, MARY	Center Conway	100.00			0.36	0.25		0.61	100.61
8/4/65	ALLARD/SNOW/BURNELL	Center Conway	300.00			1,531.07	4.41	80.00	1,455.48	1,755.48
9/10/98	BEAN FAMILY TRUST	Center Conway	300.00			4.81	0.77		5.58	305.58
10/30/78	BLAKE, ERNEST R.	Center Conway	400.00			1,582.47	4.95	20.00	1,567.42	1,967.42
7/19/32	CALHOUN, GEORGE W.	Center Conway	310.92			94.75	1.02		95.77	406.69
3/6/63	CARLTON/GARLAND	Center Conway	300.00			20.21	0.81		21.02	321.02
12/18/96	CARROLL/MCCONVILLE	Center Conway	700.00			2.55	4.32		6.87	704.32
9/24/28	CARTER, SARAH J.	Center Conway	1,200.00			6,065.05	18.11	80.00	6,000.16	7,203.16
9/16/63	CHASE, WILLIAM E.	Center Conway	1,000.00			1,408.15	5.87	80.00	1,334.02	2,334.02
6/11/75	COLE, ETTA	Center Conway	300.00			454.85	1.80	40.00	416.65	716.65
6/11/75	COLE, FRANK G.	Center Conway	200.00			0.75	0.51		1.26	201.26
1/1/61	COLE, WINFRED/CARLTON	Center Conway	1,258.82			7,723.69	21.83	320.00	7,425.52	8,684.34
5/19/12	CONWAY CENTER									
	OLD CEMETERY	Center Conway	290.00			601.40	2.25		603.65	893.65
6/21/38	CURTIS/SINCLAIR	Center Conway	300.00			597.98	2.06	80.00	520.04	820.04
10/18/89	DAVIDSON JR., JOHN P.	Center Conway	500.00			245.57	1.80	30.00	217.37	717.37
11/10/65	DAVIDSON, BERNICE	Center Conway	351.18			106.92	1.15		108.07	459.25
7/1/75	DAVIDSON, FLORENCE	Center Conway	300.00			398.52	1.56	80.00	320.08	620.08
3/1/65	DAVIDSON, JAMES	Center Conway	1,000.00			12,559.70	34.04	50.00	12,543.74	13,543.74
4/11/55	DAVIDSON, JOHN P.	Center Conway	556.02			6,225.77	16.79	120.00	6,122.56	6,678.58
11/6/96	DROWN	Center Conway	200.00			3.05	0.51		3.56	203.56
6/11/96	DUNCAN, ROBERT	Center Conway	2,500.00			14.17	6.34		20.51	2,520.51
5/26/78	EATON	Center Conway	300.00			1,310.93	3.96	40.00	1,274.89	1,574.89
9/15/77	EATON, JAMES S.	Center Conway	300.00			1,166.91	3.60	40.00	1,130.51	1,430.51
12/18/96	ESSENHEIMER/ACONE	Center Conway	700.00			2.55	1.77		4.32	704.32
9/1/81	EVANS/DUVAL	Center Conway	500.00			89.52	1.49		91.01	591.01
2/9/76	FARNSWORTH	Center Conway	350.00			739.38	2.54	80.00	661.92	1,011.92
3/7/71	FRYE, THERESA	Center Conway	250.00			0.75	0.63		1.38	251.38
7/12/01	FULLER/MERRIFIELD	Center Conway	400.00			24.84	1.07		25.91	425.91
12/2/32	GARLAND, ALBRA	Center Conway	100.00			5.40	0.27		5.67	105.67
3/25/83	GARLAND, MILTON A.	Center Conway	782.36			32.02	2.05		34.07	816.43
7/1/55	GARLAND, PERCY F.	Center Conway	500.00			1,932.00	5.52	240.00	1,697.52	2,197.52
11/24/61	GARLAND, ROSINA	Center Conway	500.00			2,066.97	6.42	160.00	2,053.39	2,553.39
9/1/81	GARLAND, FRED	Center Conway								
	HILL, CARROLL	Center Conway	200.00			512.55	1.59	80.00	434.14	634.14
11/29/89	HATCH, FRANK	Center Conway	500.00			2.45	1.27		3.72	503.72
7/30/35	HATCH, SAMUEL	Center Conway	100.00			5.31	0.27		5.58	105.58
1/12/68	HAZELTON, JENNIE	Center Conway	202.10			1.68	0.51		2.19	204.29



# Town of Conway, NH

Creation Date	Cemetery Trust Fund	Location	PRINCIPAL			INCOME			Total of Principal & Interest		
			Principal Bal. @ Beg. of Year	New Funds Added	Principal Withdrawals	Principal Bal. @ End of Year	Int. Income Bal. @ Beg. of Year	Interest Income		Withdrawal From Income	Int. Income Bal. @ End of Year
5/17/94	HAZELTON/COLE/	Center Conway	5,000.00			5,000.00	2,908.48	19.78	60.00	2,868.26	7,868.26
7/30/40	EVANS/DUWALL	Center Conway	300.00			300.00	521.25	1.92	60.00	763.17	763.17
7/2/65	HURLEY, SYLVIA	Center Conway	150.00			150.00	47.83	0.50		48.33	198.33
7/2/63	HURLEY, JOHN	Center Conway	300.00			300.00	825.22	2.63	80.00	747.85	1,047.85
8/31/92	JOHNSTON, ELEANOR	Center Conway	500.00			500.00	1.83	1.26		3.09	503.09
5/17/94	JORDAN FUND	Center Conway	500.00			500.00	192.96	1.54	80.00	114.50	614.50
5/17/94	KINSMAN, ESTHER	Center Conway	500.00			500.00	45.73	1.88		47.61	747.61
5/14/90	LEGERE/MAKFIELD	Center Conway	200.00			200.00	17.76	0.55		18.31	218.31
4/6/92	LEIGHTON, ROBERT	Center Conway	700.00			700.00	0.45	0.38		0.83	150.83
1/16/35	LOUGEE, LUCIA N.	Center Conway	150.00			150.00	27.76	1.08		28.84	428.84
11/3/89	MASON & DENNETT	Center Conway	400.00			400.00	1.64	1.14		2.78	452.78
7/12/01	MASON, RODNEY	Center Conway	450.00			1,000.00	63.91	2.68		66.59	1,066.59
7/21/93	MASTERTON, WILLIAM	Center Conway	1,000.00			1,823.43	47.39	5.40	80.00	1,748.83	2,148.83
4/12/54	MC CALL, ABBIE	Center Conway	400.00			1,000.00	802.37	3.08		725.45	1,050.03
6/8/93	MC GRAW, GLADYS	Center Conway	1,000.00			300.00	949.74	2.95		872.69	1,172.69
5/28/81	MEADOR, EBEN	Center Conway	500.00			100.00	43.50	0.36		43.86	143.86
12/24/27	MESERVE, CHARLOTTE	Center Conway	300.00			4,000.00	1,328.69	13.23		1,261.92	5,261.92
1/2/59	MORRILL/EASTMAN	Center Conway	100.00			1,445.99	4,693.92	15.07		4,548.99	5,994.98
1/14/77	MUDGEIT, PERLEY W.	Center Conway	4,000.00			700.00	165.35	2.08		127.43	827.43
8/21/79	NASH, WILLIAM S.	Center Conway	1,445.99			544.78	2,375.77	7.11		2,282.88	2,827.66
5/17/94	PANDORA, MARILYN	Center Conway	700.00			324.34	469.57	1.80		391.37	1,151.71
9/2/55	PARSONS, FRANCIS	Center Conway	544.78			150.00	0.53	0.38		0.91	150.91
8/23/60	PERKINS, EDWIN	Center Conway	324.34			1,200.00	5,950.25	17.82		5,888.07	7,088.07
12/21/27	PERKINS, THOMAS	Center Conway	150.00			300.00	1,478.70	4.38		1,443.08	1,743.08
10/30/44	PETRIE, GEORGE/GRACE	Center Conway	1,200.00			300.00	75.79	0.95		76.74	376.74
2/18/66	PHILBRICK, FRANK	Center Conway	300.00			300.00	1,198.15	3.57		1,121.72	1,421.72
5/29/84	PHILBROOK, ERNEST W.	Center Conway	300.00			400.00	1,137.81	3.67		1,061.48	1,461.48
10/31/42	PHILBROOK, LUCY	Center Conway	300.00			500.00	192.96	1.54		114.50	614.50
3/10/43	POTTER, LAVINIA	Center Conway	400.00			400.00	1,705.87	5.11		1,630.98	2,030.98
5/17/94	POTTER, NELLIE	Center Conway	500.00			300.00	714.67	2.15		556.82	856.82
9/1/78	POTTER, WELLINGTON	Center Conway	400.00			300.00	1.11	0.76		1.87	301.87
6/7/68	ROBBINS, ANTHONY	Center Conway	300.00			100.00	0.30	0.25		0.55	100.55
12/31/83	ROBINSON, HAROLD	Center Conway	300.00			400.00	3.00	4.14		1,446.64	1,646.64
8/30/32	SNOW, CHARLES/AJICE	Center Conway	100.00			500.00	1,520.53	4.89		1,245.42	1,945.42
9/1/81	SNOW/RIDGON/SAVARD	Center Conway	400.00			800.00	118.05	2.31		120.36	920.36
2/8/68	THOTT, EDWARD B.	Center Conway	500.00			150.00	8.62	0.40		9.02	159.02
6/23/03	TIBBETTS, ROBERT S.	Center Conway	800.00			350.00	519.77	1.99		441.76	791.76
11/6/40	TRUNDY, LILLIAN	Center Conway	150.00			25.00	61.64	0.22		61.86	86.86
7/10/29	WEBSTER, JULIA	Center Conway	350.00			250.00	7.46	0.65		8.11	258.11
3/31/41	WEEKS, ELMER	Center Conway	25.00			400.00	89.07	1.23		90.30	490.30
12/8/70	WEEKS/FULLER	Center Conway	250.00								
1/24/68	WHITAKER, GUY/IDA	Center Conway	400.00								

# Town of Conway, NH

Creation Date	Cemetery Trust Fund	Location	Principal Bal. @ Beg. of Year	New Funds Added	Principal Withdrawals	PRINCIPAL			INCOME			Total of Principal & Interest
						Principal Bal. @ End of Year	Int. Income of Year	Withdrawal From Income	Int. Income Bal. @ End of Year	Interest	Income	
6/12/76	BALLOU, CHESTER	Conway Village	500.00			500.00	1.89		1.26		3.15	503.15
4/3/22	KANFILL, MARY	Conway Village	235.00			235.00	1,342.54		3.98		1,346.52	1,581.52
11/9/36	BEMIS/TAYLOR	Conway Village	100.00			100.00	330.98		1.09		332.07	432.07
10/26/75	BERRY, ELVERTON C.	Conway Village	400.00			400.00	1.46		1.01		2.47	402.47
7/10/79	FARRINGTON/SEABURY	Conway Village	800.00			800.00	949.35		4.41		953.76	1,753.76
1/20/75	FEIN, DOROTHY M.	Conway Village	400.00			400.00	273.96		1.70		275.66	675.66
8/20/69	FINNEMORE/HALE	Conway Village	1,000.00			1,000.00	5,045.15		15.23		5,060.38	6,060.38
2/21/75	MACY, HAROLD B.	Conway Village	400.00			400.00	226.55		1.58		228.13	628.13
12/27/61	PAUL, HIRAM J.	Conway Village	200.00			200.00	286.49		1.23		287.72	487.72
10/29/51	POTTER, JOHN	Conway Village	300.00			300.00	992.19		3.26		995.45	1,295.45
12/24/44	ROBERTSON, EMMA	Conway Village	100.00			100.00	0.36		0.25		0.61	100.61
11/29/32	ROBERTSON, SAMUEL	Conway Village	100.00			100.00	1,420.56		3.83		1,424.39	1,524.39
5/29/84	SANTAMARIA, NICHOLAS	Conway Village	400.00			400.00	654.00		2.66		656.66	1,056.66
11/3/41	SHACKFORD, J. FRED	Conway Village	100.00			100.00	0.36		0.25		0.61	100.61
6/26/47	TASKER, FRANK	Conway Village	150.00			150.00	0.53		0.38		0.91	150.91
9/5/34	THOM, RICHARD B.	Conway Village	194.66			194.66	0.77		0.49		1.26	195.92
2/5/46	YOUNG, IRWIN W.	Conway Village	100.00			100.00	0.36		0.25		0.61	100.61
5/19/26	ATKINSON, EMMA	Deering/West Side	100.00			100.00	1,413.84		3.81		1,417.65	1,517.65
9/10/71	DINSMORE, ANDREW	Dinnsmore/										
		North Conway	1,000.00			1,000.00	3.64		2.53		6.17	1,006.17
12/5/33	RUSSELL, ANN R.	Dinnsmore/West Side	500.00			500.00	4,304.86		12.11		4,316.97	4,816.97
10/2/08	DINSMORE, ANDREW	District 7										
		Near School House	150.00			150.00	0.53		0.38		0.91	150.91
10/24/69	DINSMORE/WILL	Intervale	5,000.00			5,000.00	26,731.91		79.95		26,811.86	31,811.86
1/29/73	EASTMAN, MYRON	Intervale	50.00			50.00	427.22		1.20		428.42	478.42
7/2/25	BROOKS, ARTHUR	Kearsarge	200.00			200.00	1.14		0.51		1.65	201.65
11/10/93	CODY, HENRY/GLADYS	Kearsarge	500.00			500.00	2.88		1.27		4.15	504.15
6/21/51	NOTE, CHARLES W.	Kearsarge	517.58			517.58	1,652.74		5.47		1,658.21	2,175.79
7/1/99	DREW FAMILY FUND	Modock Hill	13,550.13			13,550.13	388.77		35.13		423.90	13,974.03
1/3/47	KENISON, ARTHUR	North Conway	332.00			332.00	2,187.89		6.35		2,194.24	2,526.24
10/29/51	WAGG, GEORGE A.	North Conway	300.00			300.00	2,513.79		7.09		2,520.88	2,820.88
7/1/24	MEETING HOUSE HILL	Redstone	85.79			85.79	693.47		1.96		695.43	781.22
9/5/34	SHACKFORD, SAMUEL	Shackford Farm	100.00			100.00	0.36		0.25		0.61	100.61
8/21/73	WENTWORTH, RALPH	Wentworth/East West Side	693.92			693.92	3,893.67		11.56		3,905.17	4,599.09
10/23/43	DAVIS, FRANK W.	Webster, Jones	300.00			300.00	1,597.87		4.78		1,602.65	1,902.65
8/16/22	OSGOOD/THOMAS	Property Map 257-2	400.00			400.00	495.00		2.26		497.26	897.26
9/21/06	CHANN, STEPHEN & JOANNE		800.00			800.00	110.42		2.29		112.71	912.71
				\$0.00	\$0.00	\$74,943.80	\$142,296.11		\$538.77		\$139,394.88	\$214,338.68

# Town of Conway, NH

Date of Creation	Name of Trust Fund	Purpose of Fund	PRINCIPAL		PRINCIPAL		INCOME			Grand Total Principal & Interest
			Bal. Beg. of Year	New Funds	Withdraw	Principal Bal. End of Year	Income Bal. Beg. of Year	Income	Expend	
7/21/01	SEIDENSTUECKER SCHOLARSHIP	SCHOLARSHIP	32,000.00			32,000.00	449.85	81.23	531.08	32,531.08
4/26/06	LEON HARRIMAN SCHOLARSHIP	SCHOLARSHIP	2,664.39			2,164.39	-39.84	5.59	-34.25	2,130.14
4/26/06	RODENHISER SCHOLARSHIP	SCHOLARSHIP	7,135.64		500.00	7,135.64	805.98	19.88	825.86	7,961.50
6/15/06	M.A. GOLDMAN ENCOURAGEMENT	SCHOLARSHIP	2,652.28			2,652.28	2,624.05	13.21	2,637.26	5,289.54
12/21/06	JASMINE STEELE MEMORIAL SCHOLARSHIP	SCHOLARSHIP	9,500.00			9,500.00	378.84	24.73	403.57	9,903.57
2/5/09	ART WALKER SCHOLARSHIP	SCHOLARSHIP	10,519.00			10,519.00	101.72	26.58	128.30	10,647.30
7/6/09	DAMON O'NEAL SCHOLARSHIP	SCHOLARSHIP	92,118.00	12,265.00	5,000.00	99,383.00	354.88	231.23	586.11	99,969.11
	<b>SCHOLARSHIP TOTALS</b>		<b>156,589.31</b>	<b>12,265.00</b>	<b>5,500.00</b>	<b>163,354.31</b>	<b>4,675.48</b>	<b>402.45</b>	<b>5,077.93</b>	<b>168,432.24</b>

Town of Conway, NH

Date of Creation	Entity	Name of Trust Fund	Principal Bal. Beg. of Year	New Funds	Withdraw	PRINCIPAL				INCOME				Grand Total Prin. & Int.
						Principal Bal. End of Year	Income of Year	Interest Income	Withdrawal Expend	Income Bal. End of Year				
6/2/94	Center Conway Fire	CENTER CONWAY FIRE	114,906.66	30,000.00		144,906.66	20,301.19	341.33		20,642.52		165,549.18		
2008	Conway Village Fire District	CONWAY VILLAGE SIDEWALKS	179,910.15		31,880.11	148,030.04	2,414.02	430.87		2,844.89		150,874.93		
1998	Conway Village Fire District	CVFD FIRE & RESCUE	182,187.18	150,000.00	124,585.50	207,601.68	487.02	433.57		920.59		208,522.27		
3/10/15	Conway Village Fire District	CVFD WATER & SEWER EQUIPMENT	83,318.54		3,820.00	79,498.54	105.43	204.52		309.95		79,808.49		
1995	Conway Village Fire District	CVF WATER SYSTEM IMPROVEMENTS	167,293.11	26,931.94	47,942.95	146,282.10	303.21	425.35		728.56		147,010.66		
2005	Conway Village Fire District	CVF SEWER SYSTEM NON CRF	29,783.34		29,960.78	-177.44	158.82	18.62		177.44		0.00		
4/1/09	Conway Village Fire District	CVFD WATER PAYROLL ACCRUAL	15.62		75.16	-59.54	59.49	0.05		59.54		0.00		
4/1/09	Conway Village Fire District	CVFD EMERG SCV P/R ACCRUAL	0.00		0.08	-0.08	0.08	0.00		0.08		0.00		
4/10/10	Conway Village Fire District	CVFD PEQUAMKET PARK	11,791.94		5,000.00	6,791.94	44.72	25.87		70.59		6,862.53		
3/11/14	Conway Village Fire District	CVF - BUILDING MAINTENANCE	12,000.00	15,000.00		27,000.00	24.99	57.07		82.06		27,082.06		
3/8/16	Conway Village Fire District	CVFD SEWER EQUIPMENT EXPENDABLE TRUST FUND		108,335.00		108,335.00		195.33		195.33		108,530.33		
3/8/16	Conway Village Fire District	CVFD SEWER DEBT SERVICE EXPENDABLE TRUST FUND		205,007.62		205,007.62		370.24		370.24		205,377.86		
2007	East Conway Fire	EAST CONWAY FIRE EQUIPMENT	34,000.00	8,000.00		42,000.00	120.45	88.41		208.86		42,208.86		
2004	East Conway Fire	EAST CONWAY FIRE BLDG. MAINTENANCE	3,800.00	3,000.00		6,800.00	19.21	10.68		29.89		6,829.89		
12/3/90	Kearsarge Lighting Precinct	KEARSARGE LIGHTING	16,000.00			16,000.00	12,057.68	70.24		12,127.92		28,127.92		
5/17/94	Kearsarge Lighting Precinct	KEARSARGE LIGHTING	5,800.00		2,000.00	3,800.00	4,483.06	22.81		4,505.87		8,305.87		
2/5/05	North Conway Water Precinct	NC RATE STABILIZATION	153,927.00			153,927.00	25,962.19	450.31		26,412.50		180,339.50		
2/5/05	North Conway Water Precinct	NC WATER	192,479.00			192,479.00	9,991.55	506.83		10,498.38		202,977.38		
2/5/05	North Conway Water Precinct	NC SEWER	191,316.86			191,316.86	32,051.50	559.14		32,610.64		223,927.50		
1/1/06	North Conway Water Precinct	N CON SWR VEH/EQUIP	71,063.00	25,000.00	16,000.00	80,063.00	1,366.07	182.39		1,548.46		81,611.46		
1/1/06	North Conway Water Precinct	N CON WTR VEH/EQUIP	12,000.00	25,000.00	16,000.00	21,000.00	1,902.80	35.89		1,938.69		22,938.69		
3/1/08	North Conway Water Precinct	NCWP FIRE EQUIPMENT	634,576.32	180,000.00	576,714.00	237,862.32	4,007.20	634.02		4,641.22		242,503.54		
3/1/08	North Conway Water Precinct	NCWP WATER INFRASTRUCTURE	7,789.69	6,774.40	10,000.00	4,564.09	2,314.23	27.36		2,341.59		6,905.68		
3/1/08	North Conway Water Precinct	NCWP SEWER INFRASTRUCTURE	448,860.99	24,571.67	473,432.66	4,102.47	114.23	114.23		5,245.75		478,678.41		
3/1/08	North Conway Water Precinct	NCWP FIRE EMERGENCY FUND	34,143.25			34,143.25	277.49	86.17		363.66		34,506.91		
3/1/13	North Conway Water Precinct	NCWP UNCOMPENSATED ABSENCES	169,365.70			169,365.70	181.92	424.41		606.33		169,972.03		
3/1/13	North Conway Water Precinct	NCWP ENERGY UP-GRADES	65,338.00	10,770.00	12,000.00	64,108.00	90.63	163.83		254.46		64,362.46		
12/31/96	Redstone Fire	REDSTONE FIRE EQUIPMENT	43,158.61			43,158.61	4,123.64	118.35		4,242.00		47,385.60		

# Town of Conway, NH

Date of Creation	Entity	Name of Trust Fund	PRINCIPAL			INCOME			Grand Total Prin. & Int.	
			Principal Bal. Beg. of Year	New Funds	Withdraw	Principal Bal. End of Year	Income Bal. Beg. of Year	Interest Income		Withdraw Expend
12/31/96	Redstone Fire	REDSTONE FIRE LEGAL	2,000.00			2,000.00	860.66	7.16	867.82	2,867.82
8/16/95	SAU #9	SCHOOL BLDG MAINTENANCE	184,605.00			184,605.00	1,237.31	465.20	1,702.51	186,307.51
12/22/89	SAU #9	CONWAY SCHOOL DIST								
6/16/03	SAU #9	VOCATIONAL EQUIPMENT	8,000.00			8,000.00	8,056.32	40.20	8,096.52	16,096.52
4/10/07	SAU #9	MVV CAREER/TECH EQUIPMENT	12,500.00			12,500.00	2,239.57	36.89	2,276.46	14,776.46
4/10/07	SAU #9	KHS FACILITIES MAINTENANCE	426,134.00	54,443.00		480,577.00	3,085.27	118,797	4,273.24	484,850.24
4/10/07	SAU #9	KENNETT MIDDLE SCHOOL MAINTENANCE	136,688.00	17,086.00		153,774.00	981.70	380.25	1,361.95	155,135.95
3/1/08	SAU #9	ELEMENTARY SCHOOLS MAINTENANCE	69,300.00	9,900.00		79,200.00	537.53	195.47	733.00	79,933.00
3/1/09	SAU #9	SPECIAL EDUCATION	400,000.00			400,000.00	1,639.21	1005.40	2,644.61	402,644.61
12/8/92	Town	SCHOOL BUSES	47,006.00			47,006.00	284.31	118.37	402.68	47,408.68
12/8/92	Town	CRF LANDFILL EXPANSION	112,321.46	110,000.00		222,321.46	601.88	314.24	916.12	223,237.58
12/8/92	Town	CRF LANDFILL CLOSURE	1,498,003.00			1,498,003.00	315,222.33	4538.92	319,761.25	1,817,764.25
12/29/94	Town	TRAFFIC AND ROAD IMPROVEMENTS	16,290.58	25,395.16	31,421.12	10,264.62	21.31	20.16	41.47	10,306.09
12/31/96	Town	CRF HIGHWAY EQUIPMENT	132,824.16	300,000.00	245,678.20	187,145.96	889.61	234.07	1,000.00	187,269.64
12/29/94	Town	EXPEND TF PEG								
12/29/94	Town	CABLE TELEVISION	185,922.86	110,000.00	106,038.64	189,884.22	22,037.20	469.51	22,506.71	212,390.93
5/20/98	Town	CRF SOLID WASTE EQUIPMENT	117,130.29	110,000.00	30,000.00	197,130.29	11,602.22	304.41	11,906.63	209,036.92
12/4/05	Town	CRF INFRASTRUCTURE RECONSTRUCTION	499,629.60	781,421.12	1,032,811.96	248,238.76	1,211.87	120.12	2,421.99	250,660.75
12/7/05	Town	CRF MAINT TOWN BLDGS. & FACILITIES	102,796.66	218,000.00	167,046.63	153,750.03	18,779.32	290.83	19,070.15	172,820.18
12/6/06	Town	WILDFIRE EXPENDABLE TF	5,580.00			5,580.00	786.15	15.94	802.09	6,382.09
4/17/12	Town	CRF POLICE VEHICLES	6,119.75	65,000.00	61,040.00	10,079.75	643.60	32.58	676.18	10,755.93
4/14/15	Town	CRF PARKS DEPT VEHICLES & EQUIPMENT	3,335.00	25,000.00	18,153.96	10,181.04	45.89	24.34	70.23	10,251.27
		EXP TRUST - TOWN EARNED BENEFITS	30,000.00			30,000.00		75.11	81.07	30,081.07
		<b>EXPENDABLE TRUST FUNDS</b>	<b>6,861,011.32</b>	<b>2,644,635.91</b>	<b>2,568,169.09</b>	<b>6,937,478.14</b>	<b>517,720.28</b>	<b>17,994.08</b>	<b>534,699.36</b>	<b>7,472,177.50</b>

## ASSESSOR

2016 was a relatively quiet year. We performed no revaluations but we managed to stay busy as the economy seems to have turned around and we are once again seeing an increase in building permits and some new home construction. After years of little or no activity, commercial construction has suddenly returned. We saw the addition of a new Taco Bell and Auto Zone and the demolition of the old "LL Bean" plaza and another new Settler's Green retail project is underway. Land has been cleared for a Michaels craft store at the easterly leg of the roundabout across the North South road from the Lowe's / Hannaford shopping center. The community's total assessed taxable value is \$1,433,000,000 (rounded) which means; unfortunately, a few extra million in commercial new construction has a negligible impact on the tax rate.

As I tracked sales month to month, I noted a sharp uptick in prices early in the year which is unusual during winter months. They seemed to fall back a bit in the summer before stabilizing near the end of the year. This is the mirror image of a typical year. I have no hard data explanation. I speculate that there may have been some pent up demand that "popped prices" quickly which then caused a lot of people to decide to list their properties for sale in the spring. This may have resulted in a short term over-supply which caused a quick dip before stabilizing. That's the theory anyway, and I'm sticking to it.

Whenever I cite a "year" in these reports, I am always referring to the "tax year" which runs from October 1 through September 30 of any given year. In tax year 2016, we had 248 sales that we considered "valid" or representative of market value. This was below last year's number of 272.

Of the sales deemed valid, there were 136 single family transfers (last year: 156) with a median sale price of \$197,000. This is slightly above the median single family sale price of \$195,000 in 2015. To put that in perspective, the highest median single family sale price I have tracked was \$239,000 in 2007. There were 106 valid single family sales in that year, which was down from 150 in 2006. In retrospect, the total number of sales was a leading indicator of the housing bubble bursting even as prices continued to rise.

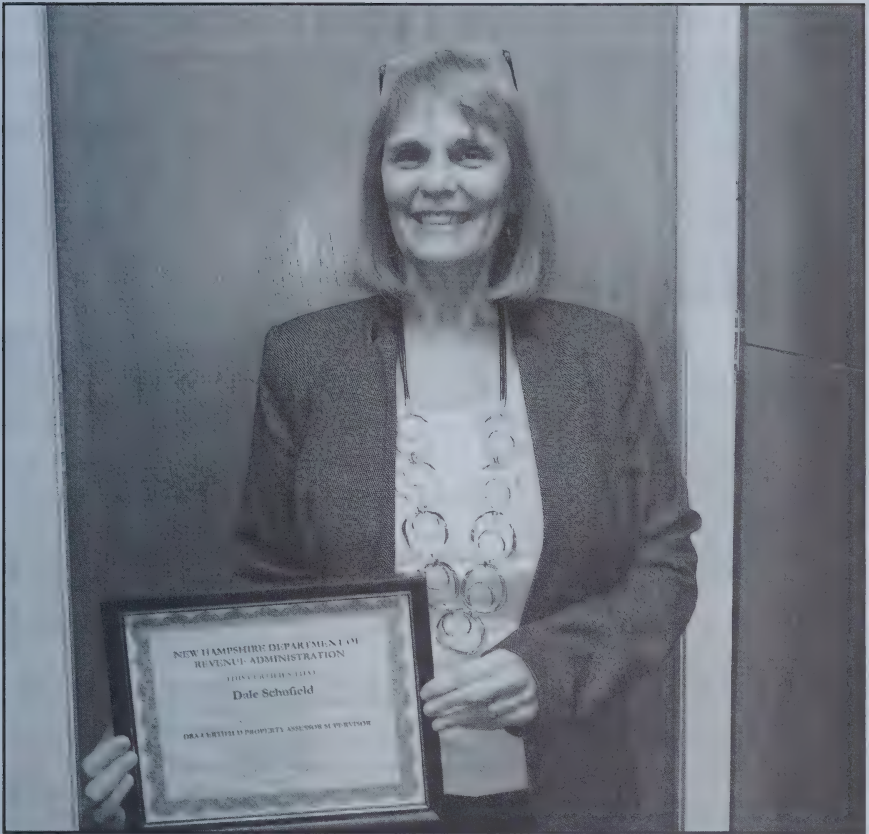
There were 61 "valid" condominium sales in 2016, down from 73 in 2015. They had a median price of \$170,000, up significantly from \$155,000 in tax year 2015 and slightly ahead of the 2004 median sale price of \$144,900. So it appears the condominium market has been healthier than the single family market.

There were very few house lot sales; we had 16 "valid" house lot sales in tax year 2016 at a median price of \$35,000. The number of sales is up from 13 but the median price is down from \$47,500. The number of vacant lot sales peaked in 2005 at 74.

I recently started keeping track of addresses on deeds to see if I could ascertain who was buying property in Conway. 65% of zip codes on the valid sale deeds are non-Conway zip codes. It is clear that it is not current residents driving this real estate market. I think most valley realtors would agree.

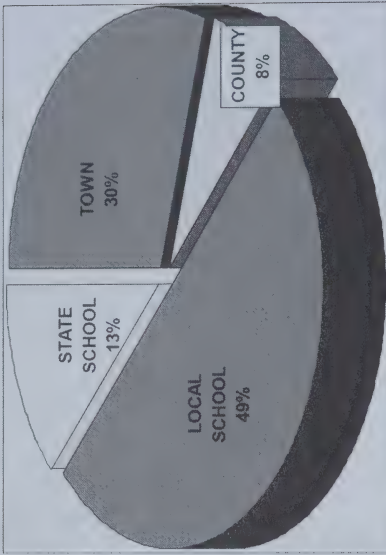
Sincerely,

Thomas Holmes, Assessor



*Dale Schofield was certified as a DRA Certified Assessor Supervisor in December 2016*

2016 CONWAY TAX RATES



PRECINCT	NO	PRECINCT RATE	TOTAL	NET CHANGE
CONWAY VILLAGE FIRE	1	\$4.13	\$23.44	3.95%
EAST CONWAY FIRE	3	\$1.81	\$21.12	0.81%
CENTER CONWAY FIRE	4	\$0.82	\$20.13	1.05%
REDSTONE	5	\$0.74	\$20.05	2.09%
NORTH CONWAY WATER	6	\$2.80	\$22.11	1.24%
KEARSARGE LIGHTING*	7	\$0.20	\$22.31	1.55%
NON-P-PRECINCT FIRE	9	\$0.98	\$20.29	1.00%

Note: Kearsarge is also in North Conway Water and receives the sum of both rates.

DISTRICT	2016 TAX RATE	2015 TAX RATE	% CHANGE	% OF TOTAL RATE
TOWN	\$5.72	\$5.72	0.00%	29.62%
COUNTY	\$1.48	\$1.47	0.68%	7.66%
SCHOOL (LOCAL)	\$9.67	\$9.34	3.53%	50.08%
SCHOOL (STATE)	\$2.44	\$2.56	-4.69%	12.64%
<b>BASE RATE</b>	<b>\$19.31</b>	<b>\$19.09</b>	<b>1.15%</b>	<b>100.00%</b>



## PROPERTY TAX EXEMPTIONS AVAILABLE TO CONWAY TAXPAYERS

### **VETERAN SERVICE EXEMPTION: RSA 72:28-36**

Amount=\$500 Regular Veteran, \$2000 Total & Permanent Service Connected Disability. Must be a resident of NH for at least one year prior to April 1st of year exemption is applied for. Must be separated or discharged under honorable conditions and have served during correct time periods covered in statute, or widow of same. Applies only to place of primary abode; does not apply to second homes or parcels of land.

### **OPTIONAL ADJUSTED ELDERLY EXEMPTION: RSA 72:39-a**

Must be a resident of NH for at least three years prior to April 1st of year exemption is applied for. Own real estate individually or jointly (if real estate owned by spouse, must have been married at least 5 years).

Net income of \$21,500 or if married \$30,000.

Asset limitation of \$50,000, excluding the value of residence. Amount of exemption:

65-74 years of age:	\$37,500
75-80 years of age:	\$60,000
80 years or older:	\$75,000

The applicable amount is deducted from the assessed value of property before tax is figured.

### **EXEMPTION FOR THE DISABLED: RSA 72:37-b**

Must be a resident of NH for at least five years prior to April 1st of year exemption is applied for. Own real estate individually or jointly (if real estate owned by spouse, must have been married at least 5 years).

Net income of \$19,000 or if married \$25,000.

Asset limitation of \$50,000, excluding the value of residence.

Amount of exemption: \$37,500 deducted from the assessed value of property before tax is figured. Adopted 4/8/2008

### **BLIND EXEMPTION RSA 72:37**

Must be legally blind as determined by The Blind Services Department of the Vocational Rehabilitation Division of the Education Department. Amount of exemption is \$25,000\* deducted from his/her residential real estate equalized. \*Adopted 3/9/1993

For information and application concerning the following categories, please contact the Assessor's Office, Town Hall, 1634 East Main Street, Center Conway, NH, at 447-3811.

### **SOLAR ENERGY SYSTEM: RSA 72:62 ADOPTED 3/10/1981\***

### **WIND POWERED ENERGY SYSTEM: RSA 72:65 ADOPTED 3/10/1981\***

### **WOODHEATING ENERGY SYSTEM: RSA 72:69 ADOPTED 3/10/1981\***

### **CURRENT USE ASSESSMENT: RSA 79-A**

### **RESIDENTIAL USE ASSESSMENT: RSA 75:11** (FOR SINGLE FAMILY HOUSE IN COMMERCIAL/ INDUSTRIAL ZONE)

\*Exemption shall be in an amount of 100% of the cost of said energy system.

## **BUILDING INSPECTOR/CODE ENFORCEMENT**

The year 2016 showed higher growth in construction than last year, the number of permits issued is up and the dollars received for these permits is up as well.

The total number of new single family homes constructed within the Town of Conway in 2016 was thirty three (33) with five (5) new duplexes. In 2015 we had twenty three (23) new homes and one (1) new duplex.

The Commercial construction shows the total number of permits for commercial activity is above last year's numbers. (2016 - 113 commercial permits) (2015 - 106 commercial permits).

We issued a total of 424 building permits in 2016 for residential and commercial combined, this is higher than the 366 issued the previous year of 2015.

Residential and commercial permits for 2016 show an estimated assessment value for the completed work at just over \$ 34.132 million dollars which is up from last year's total for 2015 of \$ 20.608 million dollars.

The fees paid to the town to obtain these permits for 2016 totals \$170,196.78 up significantly from the fees paid for last year (2015) of \$89,794.53.

This upcoming year is starting out with multiple projects underway and has the potential to be a good year.

I have served as building inspector since 1999 and still enjoy my position with the Town and look forward to many more.

Respectfully submitted,

David S. Pandora  
Building Inspector/  
Code Enforcement Official

## CODE COMPLIANCE OFFICER

Code compliance includes the processing of sign permits, zoning permits, temporary-event permits and when necessary, enforcement related to the town's zoning ordinance. Permitting levels have remained steady the last couple of years and there were no major enforcement issues in 2016.

At the 2015 Town meeting an amendment to the ordinance was approved that prohibits the use of "feather" flags for commercial advertising. This change initially met with some resistance from those businesses that already had them. However, in 2016 it was mostly new businesses who were unaware of the regulation that required follow-up. Also, now that we have a clearer "window sign" regulation there have been very few issues. Sign lighting has been the subject of on-going evaluation. There are a number of existing signs that are illuminated in a manner that creates glare and is potentially distracting to vehicular traffic.

There were some notable new signs permitted in 2016 – The Red Barn Outlet Center consolidated their two freestanding signs into one and the old Homestead Restaurant site became AutoZone.

Regards,

Jim Yeager  
Code Compliance  
[jyeager@conwaynh.org](mailto:jyeager@conwaynh.org)

## EMERGENCY MANAGEMENT DIRECTOR

In March 2016 I took over as the Town of Conway Emergency Management Director. I would like to thank Chief Solomon for his help with my transition and his dedication to the Office of Emergency Management for the Town

One of my first goals was to evaluate traditional methods of communication and its effectiveness with the community. I spoke to several area first responders and decided that social media was the most effective way to communicate with the community and decided Facebook would help fill the communication gap here in Conway. Today, most homes no longer have landlines but most households have at least one smart phone, tablet or computer. With that said, I created the first Emergency Management Facebook page for the Town to be used as a communication method. It has been a very valuable tool and reaches thousands of people within seconds. The Facebook page is updated regularly with road closures, major weather events and other preparedness information 24-7. Conway Police Dispatchers along with other Emergency Management partners can access and update information any time day or night. Go to Town of Conway, New Hampshire, Emergency Management, Facebook page and "like" it.

In 2016 the State faced drought conditions from moderate to severe in southern and central New Hampshire. The Town of Conway did not escape the lack of precipitation, as we heard of many private wells drying up completely, while others were under strain.

I'm pleased to say that we did receive some very beneficial rain and snowfall but we will still finish out 2016 with a rainfall deficit. We can only hope for a very snowy winter with a wet spring.

The start of a new year would be a great time to make sure your family has a plan in case of an emergency. The world is rapidly changing and emergency preparedness should be a priority for everyone. Before an emergency occurs, sit down together and decide how you will get in contact with each other, where you will go and what you will do in an emergency. Your Emergency Family Plan contains information about your whole family to help you reconnect after an emergency, like a flood, fire, or severe storm. It is important that the whole family be a part of developing the plan so that everyone understands where to go and how to reconnect. Keep a copy of this plan in your emergency supply kit or in another safe place where you can access it in the event of a disaster. You can also prepare a safety kit. There are many informational websites available to help design emergency plans and safety kits. If you need assistance with a plan look to [readynh.gov](http://readynh.gov). From time to time I will post on the Facebook page information on emergency preparedness such as what you should have in your safety kit.

Lieutenant George Walker  
Emergency Management Director

## GENERAL ASSISTANCE OFFICER

There is never a dull moment when administering General Assistance in Conway! In the midst of the post-holiday rush, year-end reports, and office renovations, the Shutter's Inn fire on 1/17/16 made for a stressful month! To stabilize 5 families, we spent approximately \$10,000 and countless hours helping them access assistance programs. The American Red Cross, Homeless Outreach, providers, and vendors coordinated services with appreciation and patience as we worked to triage cases during the initial chaos. By the end of February with 10 months left to go, 27 vouchers were issued for a total cost of nearly \$11,000. This represented 24% of our \$45,000 budget for the year.

In the following months, we assisted with 3 cremations, spent almost \$5,000 for food and the remaining expense was primarily for housing.

The mild winter heating season, low fuel rates and low unemployment rates made it an easier year overall so I had the opportunity to take advantage of some great training opportunities. I attended forums on addiction and became Narcan certified, took a motivational interviewing class, attended a homeless conference and Bridges out of Poverty training and still kept up with annual NHLWAA and Utility Social Agency meetings. All of this was completed for about 50% of what was budgeted for professional development.

In July I taught a General Assistance 101 class at the Conway Public Library. There were about 20 people from 12 agencies in attendance. Reviews were excellent and the class prompted several informative follow up discussions. I visited stakeholders including the Veterans Administration, Red Cross, Homeless Outreach, Starting Point, Memorial Hospital's patient navigator and behavioral health departments, student liaisons, probation/parole, MWV Supports Recovery and Northern Human Services. Communication with our public health organizations vastly increased and I hope to expand community involvement as we move forward.

I am pleased to report that people are consistently reimbursing us for assistance received. Clients made 22 payments ranging from \$.42 to \$265.96. Total revenue was \$1,046.96.

On that note, I will conclude with some new initiatives for 2017. The first is "Unaccompanied Youth" homelessness, the specifics of which have not yet been released as of this writing. It is also worth noting that Social Security has increased efforts to address fraud so it is likely that other agencies are following their lead. Again details are not yet known but both were mentioned in meetings over the course of the year.

Respectfully submitted,

BJ Parker  
General Assistance Officer

## HEALTH OFFICER

As Health Officer for the Town of Conway, I receive and respond to many calls for service relating to living conditions within rental properties, septic problems, restaurant complaints, bed bug concerns, tenant landlord problems and a number of mold and domestic animal issues.

This past year I have had several failed septic complaints and multiple mold and or tenant landlord issues as well as a couple of dilapidated buildings that have mostly been resolved or removed.

The triple E (Eastern Equine Encephalitis) and the WNV (West Nile Virus) continue to be of concern and will be watched again this upcoming year.

The State of NH DHHS (Department of Health and Human Services) and the CDC (Center for Disease Control and Prevention) remain very beneficial in keeping us abreast of upcoming concerns and supplying this office with standards to follow.

Each year I conduct numerous inspections for daycares and home inspections for foster care applicants as well as public school inspections.

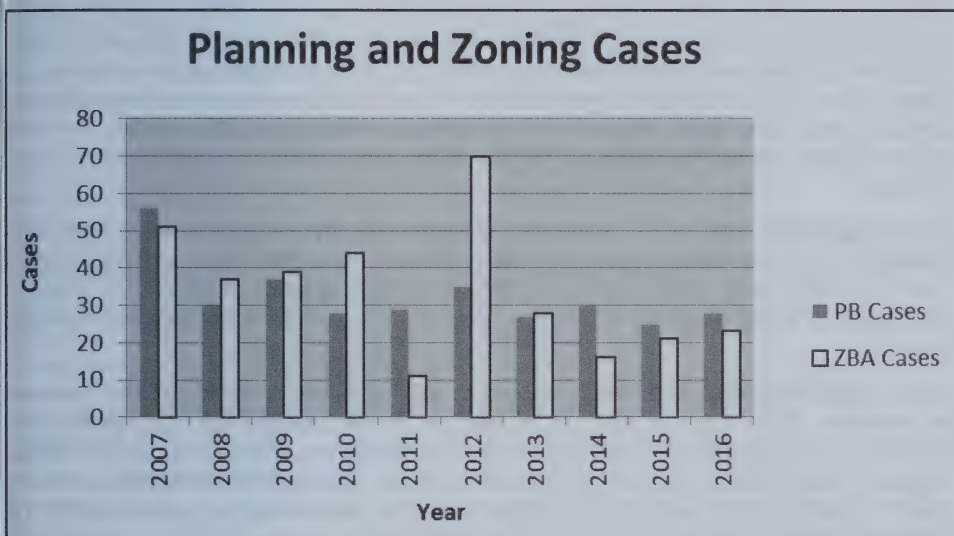
I look forward to serving next year 2017 as Health Officer for the Town.

Respectfully submitted,

David S. Pandora  
Health Officer

## PLANNING DIRECTOR

2016 saw major construction activities including the Michaels/PetSmart project on the North South Road and the expansion of the OVP development on White Mountain Highway and Barnes Road. Construction of the new Journey Church Facilities on Rte. 113 is also underway. Two other major developments are still waiting in the wings. These include the 86,000 s.f. grocery store at the old drive-in site and the hotel/restaurant development at the former Fandangles' site. The Conway Pines 2 Seniors Housing development was completed and is now occupied. The trend for redeveloping under-utilized sites seems to remain the focus of developers. As was the case in 2015 the Zoning Board of Adjustment has had a rather quiet year. Most of their activity dealt with Special Exceptions and tidying up issues from the distant past.



2017 is going to be a busy and interesting year. Continuing construction activities and pending developments are likely to keep us all interested. I am hopeful that the economy will continue to improve. It is refreshing that to see the infill and redevelopment trend continues.

Warmest Regards,

Thomas. B. Irving, Planning Director

## **POLICE CHIEF AND POLICE COMMISSION**

It was once again a very busy year for the Conway Police Department in 2016. We are finally fully staffed with one officer currently at the Police Academy set to graduate in April. We hired three new employees in 2016, two officers and one dispatcher. In March, Chad Smith was hired as a Police Officer bringing 9 years of law enforcement experience with the Virginia State Police. He and his wife have moved to the area from Rhode Island. In June, we hired Sean O'Brien as a Police Officer. He had limited police experience as he spent a very short stint with the New Hampshire State Police. In September, we hired Abbi Gillis as a dispatcher. Abbi is a Kennett High School graduate and currently resides in Madison.

The opioid crisis continues to be a major issue in Conway and the State of New Hampshire. The greater Mount Washington Valley has seen a drastic increase of overdoses and overdose related deaths in the last year, with Conway certainly having its share of both. It is predicted that the State will see 488 overdose deaths in 2016. In Conway alone there was a minimum of 21 overdose related calls. We continue to send officers to training on this issue and will strive to eradicate this horrible problem from Conway.

The Department was once again the recipient of several grants from the New Hampshire Highway Safety Agency. Those grants included DWI Patrol and DWI Hunter Patrols (\$4,546), and Bicycle Patrol (\$1,446) for a total amount of \$5,992. As always I would like to thank them for helping us keep our community safer by funding these grants.

Along with the Grants that brought money to the Town, the department also generated revenue. This revenue was generated by pistol permits (\$2,125), alarm fees (\$18,021), fingerprinting (\$3,020), parking tickets (\$697), court fines (\$8,258) and Police Income, which includes the School Resource Officer, Administrative Fees for commercial duty, report fees and other fees (\$64,383). The total revenue generated by the police department for the Town in 2016 was \$96,504.

Finally, I would like to say that I am very proud of the men and women of the Conway Police Department as they have throughout the year served the community well and will continue to do so in years to come.

Sincerely,

Edward K. Wagner  
Chief of Police



# CONWAY POLICE DEPARTMENT 2016 CALLS FOR SERVICE

**ACCIDENTS:**

Property Damage .....475  
 Personal Injury .....63

Fatal Accident .....1  
 Hit & Run .....76

**AID:**

Wanted Person .....320

Aid .....2,210

**ALARMS:**

Burglary/Panic/Etc. ....697

Fire/Medical .....330

**CRIME AGAINST SOCIETY:**

Weapons Violations .....1  
 Drugs/Narcotics .....82  
 Neglect/Abuse Child Family .....10  
 Liquor Law Violations .....14  
 Disorderly Conduct .....7  
 Juv. Problems/Truancy/Poss. Cig. ....36  
 M-V Violations .....147  
 Criminal Trespass .....32  
 Animal Complaints .....724  
 Town Ordinance Violation .....7  
 Domestic Disturbance .....141  
 Conspiracy .....0  
 Missing Person .....11  
 Unattended Death .....12

Prostitution .....0  
 Gambling .....0  
 D.W.I. ....94  
 Intoxication .....33  
 Suicide Threatening .....25  
 Suicide Attempt/Committed .....8  
 Obstructing Govt. Oper. ....0  
 Breach of Peace .....80  
 Detaining Library Books .....0  
 Dist.-Noise/Fight/Other .....578  
 Illegal Camping .....4  
 Explosives .....0  
 Runaway .....9  
 Reckless Conduct .....0

**CRIME AGAINST PROPERTY:**

Robbery .....0  
 Theft/Larceny .....217  
 Arson .....1  
 Fraud-Bad Check/Credit Card .....46  
 Stolen Property/Poss/Recvng .....8

Burglary .....27  
 M-V Theft .....11  
 Forgery/Counterfeit .....6  
 Embezzlement .....1  
 Criminal Mischief .....84

**CRIME AGAINST PERSONS:**

Homicide .....1  
 Assault .....42  
 Interfering with Freedom .....0  
 Criminal Threatening .....35  
 Court Order Violation .....44

Rape .....0  
 Sex offenses .....16  
 Corrupt Practices-Bribery .....0  
 Identity Theft .....5

**SUSPICIOUS & INTELLIGENCE:**

S & I .....373

Suspicious Vehicle .....66

**SERVICES:**

Sexual Offender Registration .....105  
 Lockout .....49  
 Administrative .....9,977  
 General Information .....16,009  
 Medical/Amb/Rescue .....1,567  
 Property - Lost .....187  
 911 Abandoned/Hang-up .....195  
 Restraining Order Service .....66  
 Trash Complaints .....11

Pistol Permits .....217  
 Civil .....25  
 Project Good Morning .....17,266  
 Fire/Smoke/Fumes .....334  
 Alarm - Testing/Maint. ....424  
 Property - Found .....186  
 M-V Summons .....521  
 M-V Warnings .....3,460  
 Parking Complaints .....55  
 School Bus Complaints .....5

**TOTAL CALLS: 61,656**

## **PUBLIC WORKS DIRECTOR**

At the risk of sounding cliché... where has the time gone? 2016 was a busy one that flew by and we are left wondering... are the years getting shorter? Thankfully, we still have 365 days to get the job done.

Let's jump right into it: another eventful year of road reconstruction. The Town's Highway Department reconstructed Pollard Street and VFW Street in their entirety, and Brownfield Road from the intersection with Old Mill Road to the Maine State Line. Paving of the parking lots at the Police Station, Transfer Station, and Highway Garage also took place. The Davis Hill Road Culvert over Clark Brook was replaced as well as the Skimobile Road Bridge Deck. The West Main Street/North Road Water Main Replacement Project was completed as well, which included a new drainage system and road rebuild. With all of this road construction I must express my gratitude to the public for all of their patience. Road construction can be inconvenient, but please know we do our best to make sure each project goes as quickly and as smoothly as possible.

We administered construction/inspection of Aroma Joes, Taco Bell, and Auto Zone. The upcoming year will have even more commercial development. Our Engineering Department continues to work on the Main Street Infrastructure Project. This is a joint project between the Town of Conway, Conway Village Fire District, and the New Hampshire Department of Transportation, but is managed by the Town. Construction is scheduled to begin in 2018.

The repairs to the Conway Public Library roof were completed this year. The project was awarded to Rodd Roofing out of St. Johnsbury, Vermont. This was a \$200,000 project which consisted of replacing all of the copper and approximately 150 slate tiles on the 116 year old roof.

2016 is the first year the sewage from Conway Village Fire District flowed to the plant in North Conway. The force main was constructed over three seasons and is now fully functional. The state of the art treatment facility in North Conway was originally designed with the capacity to handle both the Conway Village Fire District and North Conway Water Precinct, as well as the Lower Bartlett Water District. This event was two decades in the making. I would like to take this opportunity to commend the Voters and Commissioners of both the CVFD and NCWP for their vision and commitment to this project which has a positive impact for the entire community.

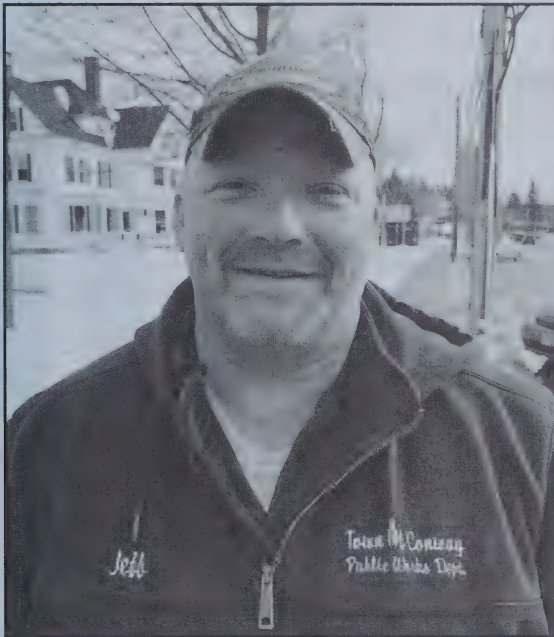
The Solid Waste Department continues to do an excellent job helping folks with the mandatory recycling ordinance. Since 2011, the amount of trash sent to the landfill has decreased by 35% or 1,205 tons (please see graphs on next page). On behalf of the Town, I would like to thank all residents for their continued efforts to recycle.

As always, please feel free to contact the Public Works Department with any questions, concerns, or comments on how we may better serve the community. Until next year...

Respectfully Submitted,

Paul DegliAngeli, P.E.

Public Works Director/Town Engineer



*Jeffrey Phillips  
Public Works Department*

### TOTAL FACILITY TRASH & RECYCLABLES



### TOTAL FACILITY RECYCLING PERCENTAGE COMPARISON



## RECREATION DIRECTOR

The Conway Parks and Recreation Department is located at the Conway Community Building, 1808 East Main Street in Center Conway. Our facility includes a gymnasium, game room, kitchen, art room, audio visual room and television lounge. The outdoor facility features a playground, outdoor basketball court and a multi-purpose athletic field equipped with lights.

The Conway Parks and Recreation Department is responsible for the maintenance and scheduling of outdoor parks and recreation areas for various community uses. Conway Lake Beach, First River Bridge, Smith-Eastman Recreation Area, Davis Park, Schouler Park, Washington Street Park, Whitaker Homesite Field, Connie Watson Davis Park and Shedd Woods. Included with these parks are various cemeteries which are maintained also by the Conway Parks and Recreation Department. These sites listed above provide recreational activities such as Nordic skiing, biking, hiking, swimming, skating, canoeing, tennis, basketball, softball/baseball, volleyball, picnicking and various other activities conducted on our multi-purpose fields. We are also responsible for monitoring canoeing and tubing at Hussey Field directly beside First River Bridge in North Conway. This program allows us to have a staff member inform and educate the public of the Saco River while also monitoring the traffic flow in and around the Hussey Field round about.

Our children's programming for 2016 included t-ball, girls' softball, swim program, summer camp, softball camp, soccer, flag football, field hockey, basketball, biddy basketball, pond hockey & bowling. Other special events sponsored by the recreation department included our annual Easter Egg Hunt, Halloween Party, Turkey Trot Race and Letters to Santa.

Adult programs in 2016 were strong and very active. We offered men's softball, over 40 men's softball, coed softball, flag football, kickball, pickleball and open gym on Tuesdays & Thursdays year-round. Along with these adult programs we continued to offer special programming to our senior citizen population such as adult trips to Cabbage Island & Foxwoods Casino.

The Teen Center offers a drop-in atmosphere which caters to boys and girls in grades 6-8. The Teen Center is open four nights per week including weekends. This gives teens the opportunity to hang out and enjoy their friends in an environment that is safe and healthy. The teen center also takes weekly trips to the Ham Arena for Friday night skating. In addition, the teens from the Teen Center participated in community service projects. They volunteer monthly at the Fryeburg Health Center, hosted a food drive and volunteered at the Friends of Conway Rec. 5K race in Whitaker Woods.

This past summer we were responsible for the 4th of July Celebration in Conway & North Conway Village. It is a unique day with festivities beginning in Conway Village for a large parade followed by entertainment and fireworks in Schouler Park. The weather was perfect and the festivities went off without a hitch.

Our skating rink in Schouler Park saw a limited amount of use due to the unseasonably warm temperatures in January and February. In December of 2016 we got some very cold temperatures which allowed us to open the day after Christmas. Special thanks go to the North Conway Water Precinct for their continued financial support of the skating rink.

2016 was a very active year for The Friends of Conway Rec. Inc. This group is a non-profit 501C3 organization committed to financially supporting the children and their programs of the Conway Parks and Recreation Department. This past year the Friends of Conway Rec. held its 4th annual golf tournament at Wentworth Golf Club. This fundraiser helped increase funds into their summer scholarship fund for kids to attend our summer program. The Friends of Conway Rec. could fundraise enough funds to help scholarship more than (55) children for our summer camp. In addition to their fundraising efforts to benefit the children of the Conway Parks and Recreation Department the Friends of Conway Rec. provides community service projects such as Letters to Santa and beautification of the grounds at the Conway Community building.

In closing I would like to thank all the parents, volunteers and coaches who have made our 2016 programs such a success. Your commitment to the children and your community is second to none. Special thanks go to the businesses and civic organizations that support our programs with financial and in kind donations. I also would like to thank the citizens of Conway for supporting us each year and making Conway the best town in New Hampshire to live and recreate in.

It is always a pleasure to serve you as your Parks and Recreation Director and hope that you may volunteer, participate or be involved in some capacity in 2017.

Respectfully submitted,

John Eastman  
Recreation Director



*Todd Gallagher, new Teen Coordinator with Lynore Wagner former Teen Coordinator 2010-2016.*







Town of Conway, NH



## CONSERVATION COMMISSION

The Conway Conservation Commission (CCC) is responsible for managing approximately 2,050 acres on 12 properties in the town. The commission strives to balance recreation, conservation, resource protection, timber management and wildlife habitat.

The Marshall Conservation Area property, which was acquired in 2015, saw trail development in accordance with a trails master plan prepared by Timber & Stone, LLC. Forest Land Improvement added approximately 1/3 mile of wide, graded trail called Lucille's Loop to connect with an existing woods road and the New England Mountain Bike Association built a 1-mile single track trail named Shumway. The property also contains an existing snowmobile trail known as Red's Trail that is an important link to the White Mountain National Forest and Echo Lake State Park.

In addition to the town-owned properties, the Conservation Commission manages approximately 450 acres of bypass mitigation land owned by the New Hampshire Department of Transportation. These properties are located on the east side of North Conway adjacent to the Pudding Pond Conservation Area and The Nature Conservancy's Green Hills Preserve, and include the historic Redstone Quarry. We hope to install interpretive signs at historic sites in the quarry area in 2017. These improvements are funded by a grant from the Gibson-Woodbury Foundation.

Members of the Conservation Commission are: Rob Adair, Chair; Larry Huemmler, Vice-chair; Carol Lyman, Treasurer; David Weathers, Selectman's Representative; Karla Allen, Dan Lucy and Linda Kearney, with alternates Pat Ferland and Nat Lucy. Jackie White provides administrative support to the Commission and Theresa Gallagher records meeting minutes.

The Commission's Consulting Forester is Don Johnson of Forest Land Improvement.

### Conway Conservation Lands

Abenaki Lands	4.6 a	Pudding Pond	252 a
Common Lands		North-South Road Lot	11.2 a
(E. Conway Rd.)	170.8 a	Shedd Woods	13.4 a
(Green Hill Rd.)	56 a	Walker's Pond	14 a
(Hurricane Mt. Rd.)	908 a	Whitaker Homesite	44 a
Duprey Lot	14.5 a	Whitaker Woods	149 a
Hubbard-Davis	12.7 a		
Marshall Conservation Area	398 a		





# TOWN OF CONWAY CONSERVATION LAND & COMMON LAND

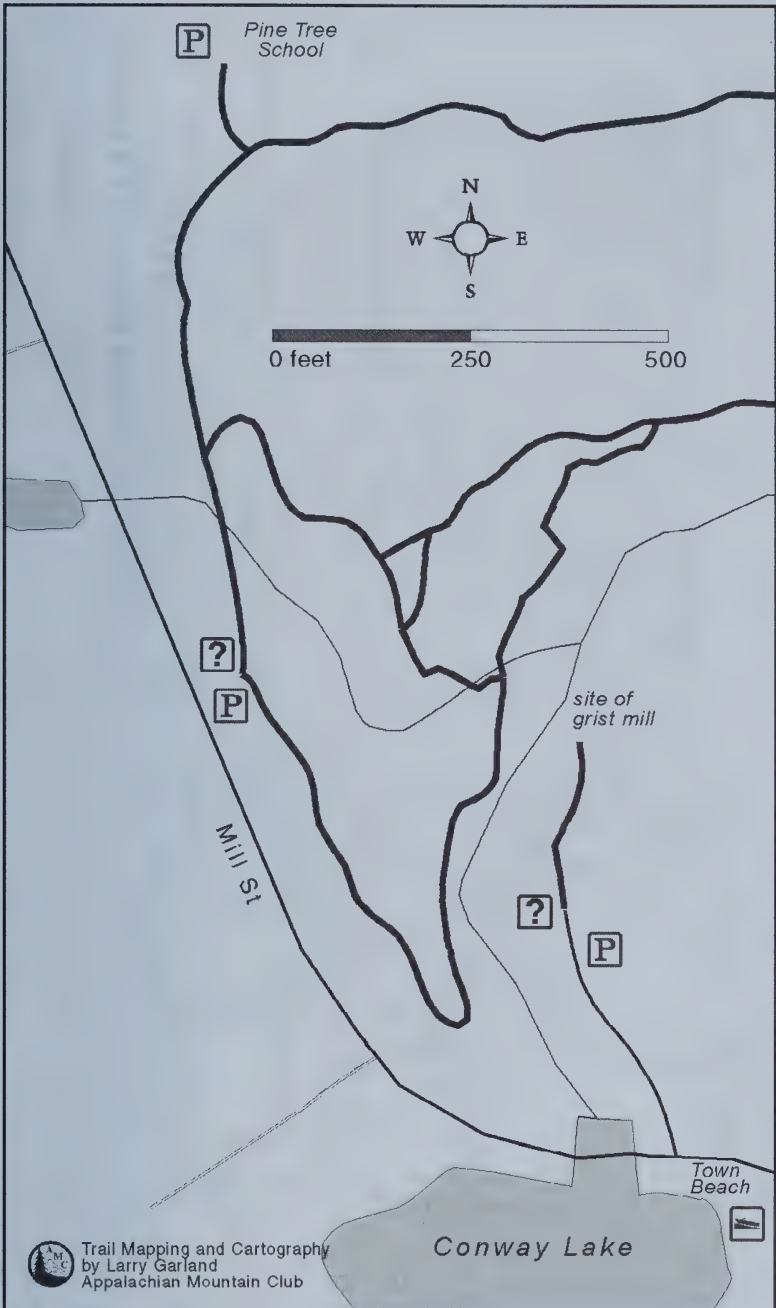


Pudding Pond

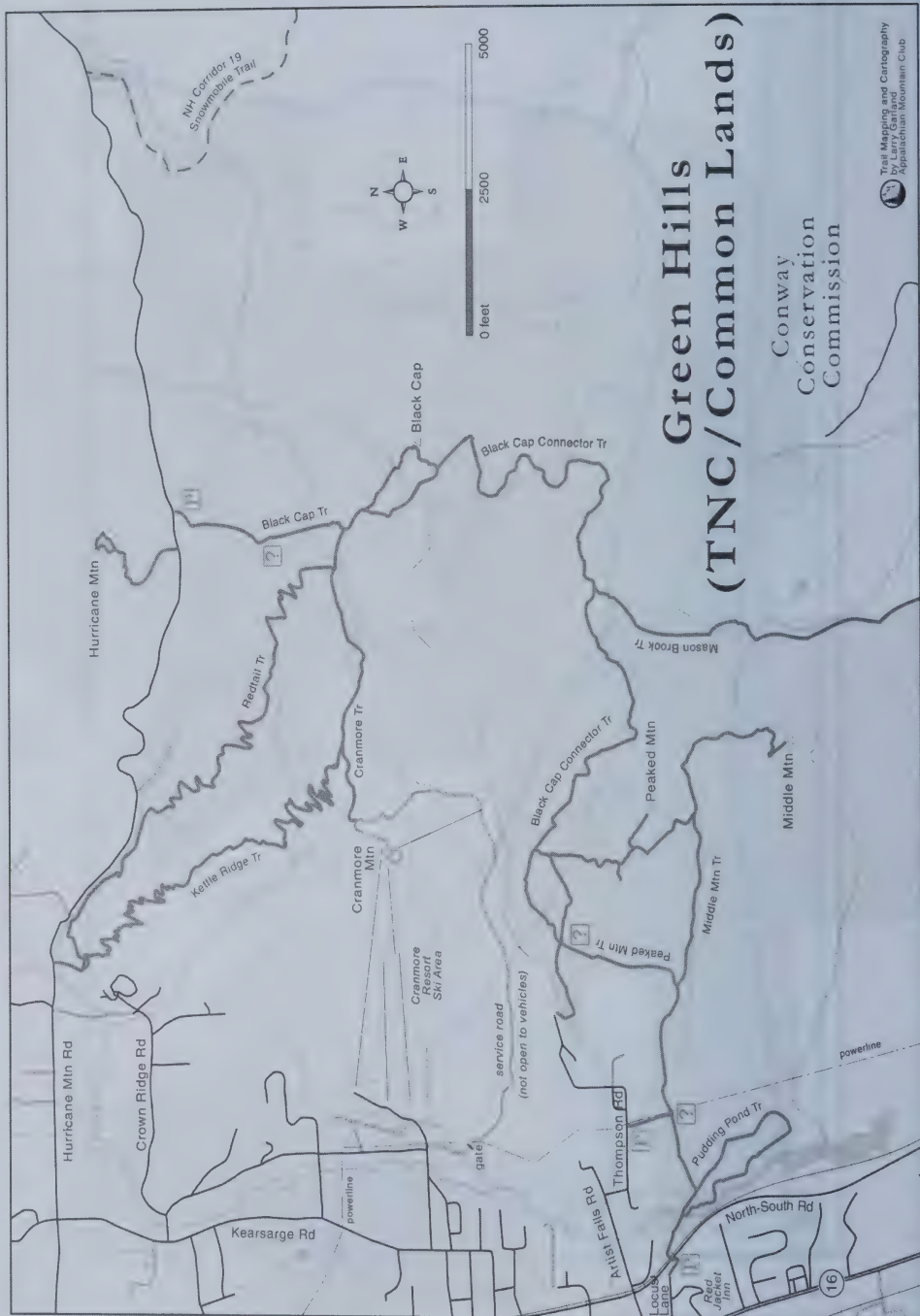


Shedd Woods

Town of Conway, NH



Walker's Pond





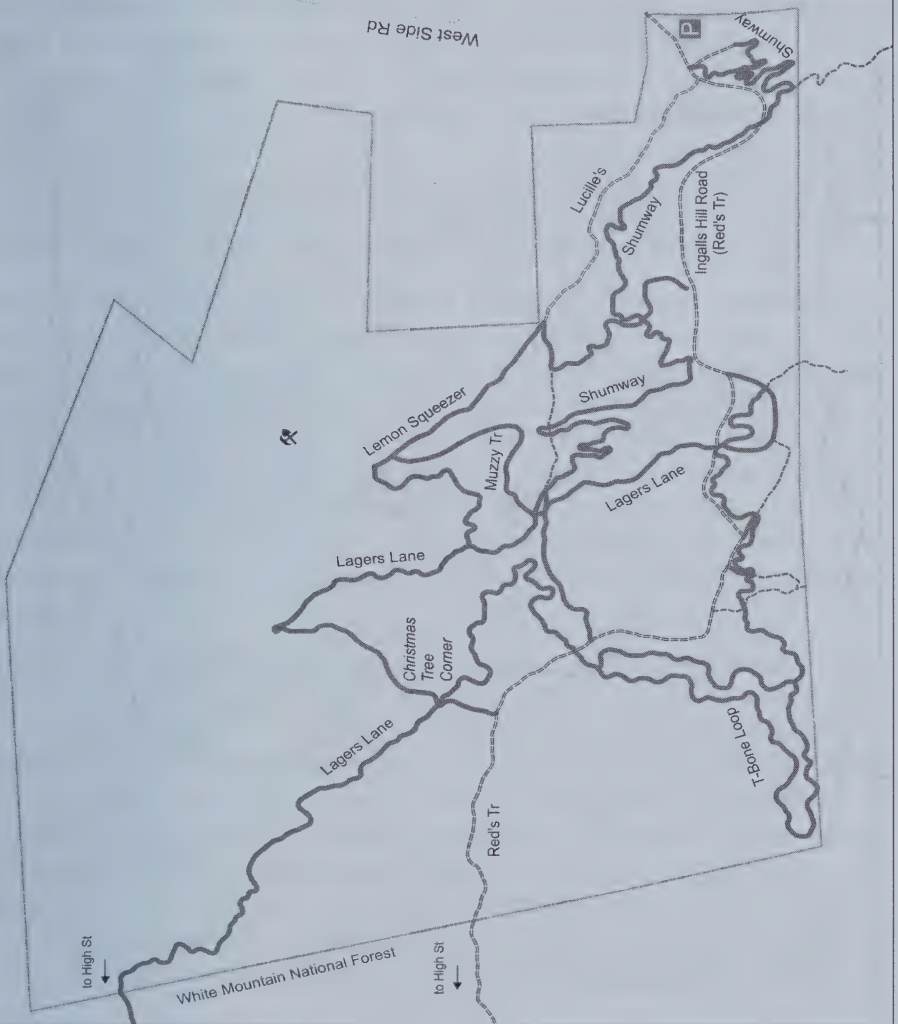
# Marshall Conservation Area

Conway Conservation Commission



Trail mapping and Cartography by Larry Garland

Mar 2017

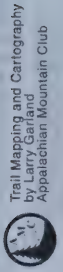


# Whitaker Woods

Conway  
Conservation  
Commission



- Primary Groomed XC Trail
- Secondary Ungroomed Trail



## CONWAY PUBLIC LIBRARY TRUSTEES

The Conway Public Library had a busy and productive 2016 in service to our mission of promoting learning and literacy for every member of our community. The library circulated more than 83,000 items in 2016, representing a 6% increase over 2015. Program attendance rose 14% over 2015 to 9,356 attendees. These statistics serve as a testament both to the hard work of our library staff and to the public library's continued vital role as the center of learning in our community. Our summer reading program alone reached about 300 young participants in 2016.

The library completed several critical repairs and upgrades to our building and technical infrastructure in 2016, including most notably the repairs to our building's historic slate and copper roof. With the generous support of the voters, we were able to complete these repairs—the first significant work done on the roof in half a century—with durable and historically accurate materials. Additionally, due to issues with seepage in the basement, we installed a catch basin in the northwest corner of the building. We thank our partners in the Public Works Department for their expert management of both projects.

Behind the scenes, the library also made critical technology upgrades. The library's largest recurring technology expense in recent years has been its Integrated Library System (ILS). This year, we switched our ILS to an open-source software called KOHA, which will lead to an anticipated savings of approximately \$7,000 annually. KOHA also boasts additional features to improve service to patrons. Learning this new system was a major undertaking for the staff, and we commend them for their excellent work. The library also invested in a new server, which will improve efficiency and reliability. We simultaneously retired two older servers and hope to see savings in our electricity as well.

The Conway Public Library is both an essential piece of our area's history and a guardian of that history. Historian Margaret Gaertner completed the library's historic structure report as part of our ongoing application for placement of our building and grounds on the National Register of Historic Places. Her report highlighted the importance of the structure as one of the finest examples of the work of architect Thomas Silloway, the prolific designer of more than 400 church buildings who is perhaps best known for the Vermont State House still standing today in Montpelier, VT. We also thank the Gibson Woodbury Charitable Foundation for a generous grant that allowed us to fund archivist Craig Evans' work on the papers of White Mountain legend Dr. Samuel A.

Bemis, acquired by the library in 2015 through the gracious donation of Ed Butler and Les Schoof.

The library ended the year on a solid financial footing. The library's trust funds, managed by Charter Trust in a balanced portfolio of equity and fixed income assets, grew steadily in value over the course of 2016. After the withdrawal of the library's annual payment to the town, these funds ended the year 5% above their value on 1/1/2016. This strong performance contributed to the Board of Trustees' decision to increase our payment to the town in our proposed 2017 budget, reducing the cost to taxpayers in the provision of library services.

Lastly, we bid a fond farewell to Bobbi Frasier, who first began serving our patrons in 1999. We thank her for her 17 years of exemplary service to the public at the library and wish her well in all future endeavors. We will miss her!

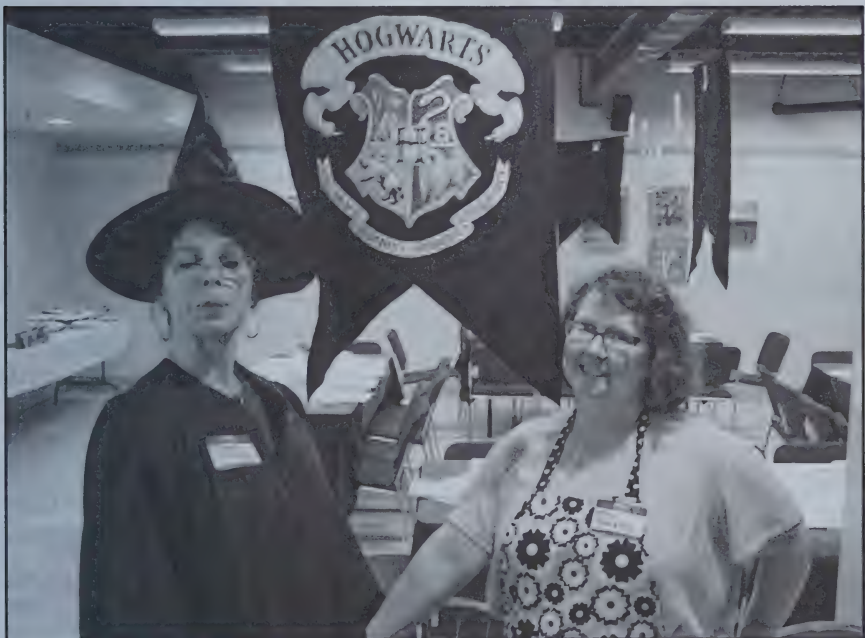
Respectfully Submitted,  
Deborah Cross  
Donna Dolan  
David Paige  
Lucy Philbrick  
Linda Fox Phillips  
Stacy Sand



*Original drawing from which the  
Conway Public Library was built, 1901.*



*Children's librarian Tara McKenzie leading a story time with a group from Conway Elementary School.*



*Tara McKenzie and Tessa Narducci getting ready for a Harry Potter party.*

# CONWAY PUBLIC LIBRARY BALANCE SHEET

**As of December 31, 2016**

**ASSETS**

Current Assets	
Bank Accounts	
1001 Operating Account 9242716673	\$ 427.83
1002 Income Account 9031700069	38,085.76
1003 Donation Account 7160569	0.00
1004 Donation Account 3039371	16,497.50
<b>Total Bank Accounts</b>	<b>\$55,011.09</b>
Accounts Receivable	-6.70
<b>Total Accounts Receivable</b>	<b>-\$ 6.70</b>
Other Current Assets	
1010 Nella Braddy Henney Trust	7,448.49
12100 Inventory Asset	20.00
Charter Trust Account	246,519.07
<b>Total Other Current Assets</b>	<b>\$253,987.56</b>
<b>Total Current Assets</b>	<b>\$308,991.95</b>
<b>TOTAL ASSETS</b>	<b>\$308,991.95</b>
LIABILITIES AND EQUITY	
1110 Retained Earnings	10,301.28
3000 Opening Balance Equity	284,782.34
Net Income	13,908.33
<b>Total Equity</b>	<b>\$308,991.95</b>
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$308,991.95</b>

# CONWAY PUBLIC LIBRARY PROFIT AND LOSS

January - December, 2016

TOTAL

## INCOME

4200	Grants	\$	3,000.00
4230	Grant Income		7,178.40

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<b>Total 4200 Grants</b>			<b>10,178.40</b>
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4201	Donations		0.00
4210	Donations - Specified		500.00
4220	Donations - Unspecified		1,251.00

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<b>Total 4201 Donations</b>			<b>1,751.00</b>
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4300	Income from Fund Raising		0.00
4315	Book Bag Sales		65.00
4330	Other Fund Raising Activities		5.00

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<b>Total 4300 Income from Fund Raising</b>			<b>70.00</b>
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4610	Unclassified Income		38.60
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<b>Total Income</b>			<b>\$12,038.00</b>
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<b>GROSS PROFIT</b>			<b>\$12,038.00</b>
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## EXPENSES

6000	Expenses Paid by Grants, Donations, FRA		3,725.00
6240	HHR Expenses Paid by Grants		6,708.40
6370	Program Expense Paid by Grants		2,525.60
6500	Volunteer Appreciation Dinner		951.75

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<b>Total 6000 Expenses Paid by Grants, Donations, FRA</b>			<b>13,910.75</b>
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	Market losses		7,393.41
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<b>Total Expenses</b>			<b>\$21,304.16</b>
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<b>NET OPERATING INCOME</b>			<b>-\$ 9,266.16</b>
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## OTHER INCOME

4000	Income from Investments		8,568.11
4010	PDIP Interest Income		13.46
4020	Henney Trust Dividend Income		1,557.51
4021	Henney Trust Distributions Received		4,608.06
4041	Interest Earned MM Accounts		70.99
4043	Trust Income		14,495.37

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<b>Total 4000 Income from Investments</b>			<b>29,313.50</b>
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4402	Appropriation Related Funds Received		0.00
4410	Town Fees, Albany		8,240.00
4420	Non-Resident Fees		4,660.00

Town of Conway, NH

4450 Copier and Printer Fees	4,793.95
4460 Lost & Damaged Material	1,086.51
4480 Lost Card Fees	130.00
4490 History Room Fees	6.00
<b>Total 4402 Appropriation Related Funds Received</b>	<b>18,916.46</b>
<b>Total Other Income</b>	<b>\$48,229.96</b>
OTHER EXPENSES	
6505 Appropriation Funds Expended	0.00
6100 Reimbursement to Town of Conway	20,450.25
6120 Bank Service Charges	23.97
6121 Trust Manager Fees	2,303.45
6242 Refreshments	876.92
6244 Postage	552.41
6301 Miscellaneous Expenses	20.00
6550 Office Supplies	286.06
6560 Photocopier Expense	542.41
<b>Total 6505 Appropriation Funds Expended</b>	<b>25,055.47</b>
<b>Total Other Expenses</b>	<b>\$25,055.47</b>
<b>NET OTHER INCOME</b>	<b>\$23,174.49</b>
<b>NET INCOME</b>	<b>\$13,908.33</b>



## CONWAY PUBLIC LIBRARY TRUST AND FUND INCOME FOR 2016

Trust Account Name	Principal 1/1/2016	Percentage of Total Library Trust Funds	Balance 12/31/2016	Change in Value
1211 · Alice BN Rotary Trust	\$ 548.12	0.002352711	\$ 579.99	\$ 31.86
1212 · Clarence Eastman Trust	1,957.59	0.008402539	2,071.39	113.80
1213 · Frederick Lewis Trust	78,398.81	0.336510683	82,956.30	4,557.49
1214 · Jerome Schwartz Trust	99,795.41	0.42835115	105,596.73	5,801.32
1215 · Ruth Horne Trust	239.80	0.001029311	253.74	13.94
1216 · Ted, Holly Sares Trust	2,164.11	0.009289007	2,289.92	125.80
1217 · William Eastman Trust	1,468.19	0.006301904	1,553.54	85.35
1220 · General Mem and Donations Fund *	42,021.58	0.180368946	44,464.38	2,442.80
1222 Ernest Kroner Fund**	6,382.08	0.027393748	6,753.08	371.00
<b>Totals</b>	<b>\$232,975.70</b>	<b>1</b>	<b>\$246,519.07</b>	<b>\$13,543.37</b>

## PLANNING BOARD

2016 has seen an increase with commercial projects coming before the Board and approved. Construction has been completed on several and begun on the two larger ones which were approved prior to 2016.

One commercial project, a retail store, included demolition of the former Homestead Restaurant considered by many to be of historic value. This project resulted in an attempt to save the building which unfortunately failed. However, this did result in selectmen forming a committee to consider what can and should be done to preserve historic buildings in the future. The hotel project for the former Fandangle's site met conditions of approval in September, however, as of this writing construction has not yet begun.

The Sign Committee recommendations went to a public hearing in January and with Planning Board recommendation went on the ballot. Articles 2 and 4 along with others recommended by the Planning Board were approved by the voters in April.

Martha Tobin a long-term member on the board resigned due to relocating to another area and we thank her for her service.

Bob Drinkhall, Chairman  
Steven Hartmann, Vice Chairman  
Kevin Flanagan, Secretary  
Steven Porter, Selectmen's Representative  
Sarah Verney  
Michael Fougere  
Raymond Shakir  
Steven Steiner, Alternate

## ZONING BOARD OF ADJUSTMENT

The Board had a total of 23 applications in 2016. There were 15 variances with 9 granted, 4 denied and two withdrawn. There were 4 special exceptions with all 4 being granted. There were two appeals from administrative decisions with both being denied. There were two equitable waivers of dimensional requirement with both being granted.

Thank you to Martha Tobin for her seven-year commitment and service to the Town as an alternate member of the Board.

If you are interested in volunteering your time for community service and are interested in land use, we would welcome anyone to contact the Board of Selectmen or a member of the planning staff.

The Conway Zoning Board of Adjustment

Phyllis Sherman, Chair

John Colbath, Vice Chair

Andrew Chalmers

Dana Hylan

Luigi Bartolomeo

Steven Steiner, Alternate

## **EASTERN SLOPES AIRPORT AUTHORITY**

### ***Eastern Slopes Regional Airport Fryeburg, Maine***

The Eastern Slope Regional Airport was created by joint legislation in Maine and New Hampshire in 1961. It is the regional airport of the Mount Washington Valley and Western Maine. There are nineteen towns represented on the airport authority which is in charge of operations at the airport. Fryeburg has four representatives and Conway has three. The Mount Washington Valley Chamber of Commerce and the surrounding towns each have one representative to the Authority. Carroll and Oxford County each have a representative. The airport is operated under FAA and State of Maine Guidelines. Capital projects are funded 90% by the FAA and 5% each from the State of Maine and local contributions by surrounding towns. The total operating budget for 2017 is \$290,505.

The airport is a year-round economic hub of the region for businesses, tourists, emergency flight providers, flight training and search and rescue operations throughout the region. In addition, thirty local pilots base their aircraft at Eastern Slope Regional Airport and add to the local economy through fuel purchases and hangar leases. The airport has one fulltime employee and several part-time employees when needed. Eastern Slope Airport is a key part of both Maine and New Hampshire's aeronautic system.

In the fall of 2016, the Airport began reconstruction of the aircraft parking apron originally constructed in 1961. The project will be completed in the spring of 2017. The new pavement is designed to accommodate increased light jet traffic as well as small aircraft. Also, beginning in January 2017, the airport offers a courtesy car for use by visiting pilots and crew.

In 2018, the Authority plans to add a new hangar terminal building to provide overnight storage of transient aircraft when required during winter weather. The terminal portion of the building will provide improved facilities for visitors, rental car vendor and pilot briefing area, as well as a public meeting room and new airport manager's office. The estimated cost for this project is \$1,500,000. The Authority has already secured \$500,000 in Northern Borders grants through the states of Maine and New Hampshire. Future projects include improving Lyman Drive, the airport entrance road, also constructed in 1961 and an extension of the runway to 5000 feet in order to better accommodate small jets.

The following members of the Eastern Slope Airport Authority thank you for your continued support.

Don Thibodeau, Chairman – Fryeburg, ME  
Carl Thibodeau, Vice Chairman – Conway, NH  
Gene Bergoffen, Treasurer – Fryeburg, ME  
Ed Bergeron, Secretary – Conway, NH  
(Mount Washington Valley Chamber)  
Lilli Gilligan, Representative – Conway, NH  
Earl Sires, Representative – Conway, NH  
Tom Henriksen, Director – Chatham, NH  
Rick Hiland, Representative – Albany, NH  
Steve Bender, Representative – Lovell, ME  
Jim Meyers, Representative – Brownfield, ME  
Michael Corthell, Representative – Bridgton, ME  
David Sorenson, Representative – Eaton, NH  
Scott Cole, Representative – Oxford County, ME  
Mark Hounsell, Representative – Carroll County, NH  
Jackson, NH – Vacant  
Bartlett, NH – Vacant  
Madison, NH – Vacant  
Sweden, ME – Vacant  
Stow, ME – Vacant  
Denmark, ME – Vacant  
Hiram, ME – Vacant  
Porter, ME – Vacant

JOSEPH D. KENNEY  
EXECUTIVE COUNCILOR  
DISTRICT ONE

STATE OF NEW HAMPSHIRE  
Executive Council

STATE HOUSE ROOM 207  
107 NORTH MAIN STREET  
CONCORD, NH 03301  
(603) 271-3632



## ANNUAL REPORT FROM EXECUTIVE COUNCILOR KENNEY, DISTRICT ONE

As I start my 4th year of service to you and the State of New Hampshire in Council District I, I am grateful, committed and honored to serve you.

I continue to work with the Governor, Council and Legislature on the important issues impacting the State. The Heroin and Opioid epidemic has been the number one issue. The Council has supported over \$25 million in contracts for prevention, treatment and recovery programs. In addition, the Council supported several millions of dollars for Law Enforcement Operation of Granite Hammer to interdict and prevent drug smuggling.

Economic development is still my top priority for the Northern most Council District and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. I am committed to the Balsams project in Dixville Notch and I worked to form a nine member Laconia State Property Committee to support the Executive Branch with the future sale of that property. Good news stories include the expansion of Vermont NSA manufacturing into Groveton to create over 70 jobs, the expansion of River Valley Community College into the old Lebanon College building in Lebanon and the new addition of the \$7 million Marine Patrol Headquarters Building in Gilford.

I join with the NH Congressional Delegation - Senator Jeanne Shaheen, Senator Maggie Hassan, Congresswoman Annie Kuster and Congresswoman Carol Shea-Porter in working with other New England states and our northern Canadian friends to seek economic opportunities and relationships.

The Ten Year Transportation Improvement Plan process working with the Department of Transportation and the Regional Planning Commissions was completed upon passage by the Legislature and signature of the Governor in June. The plan focuses on preservation, maintenance and safety of existing pavement and bridge infrastructure throughout the State. The US Congress passed the Fixing America's Surface Transportation (FAST) Act, which provides increased federal funding to the State of New Hampshire over the next five years. Contact William Watson at NH DOT for any additional details at 271-3344 or [bwatson@dot.state.nh.us](mailto:bwatson@dot.state.nh.us).

The 2017 session of the NH House and Senate will address legislation that deals with the heroin and opioid crisis, sustainment of Medicaid expansion, federal health care opportunities and funding, business and workforce development. Again, I'll be watchful of proposed legislation passing costs on to the county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301 attention Meagan Rose Director of Appointments / Liaison or at (603) 271-8787. A complete list is available at the NH Secretary of State website at [www.sos.nh.gov/redbook/index.htm](http://www.sos.nh.gov/redbook/index.htm).

My office has available informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically send, via email, a list of my schedule for the week. Send me your email address to be added to the list if you would like at [Joseph.Kenney@nh.gov](mailto:Joseph.Kenney@nh.gov). Contact my office any time I can be of assistance to you.

Serving you, Joe

Entire Counties of Coos and Grafton, the incorporated place of Hale's Location, the towns of Albany, Alton, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Effingham, Freedom, Gilford, Grantham, Hart's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, Sunapee, Tamworth, Tilton, Tuftonboro, Wakefield, Wilmot, and Wolfeboro, and the cities of Claremont and Laconia.

## **REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER**

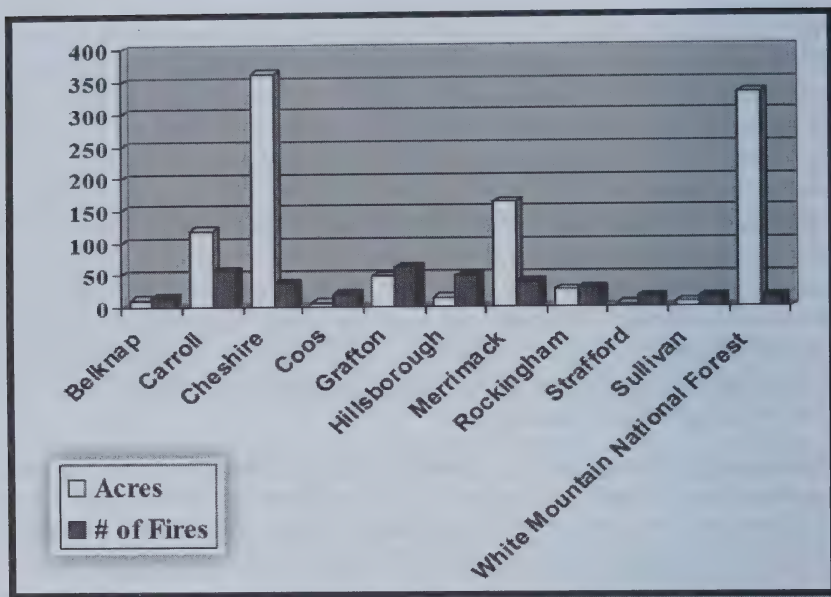
Over the past two years, New Hampshire has experienced its busiest fire seasons since 1989. 1,090 acres burned during the 2016 season. The White Mountain National Forest experienced its largest fire since becoming a National Forest, burning 330 acres in the town of Albany in November. Fires falling under state jurisdiction burned 759 acres, with the largest fire of 199 acres occurring in Stoddard. The extremely dry summer led to a busy fall fire season with large fires occurring into mid-November. Drought conditions hampered fire suppression efforts and extended the time needed to extinguish fires. Your local fire departments and the Division of Forests & Lands worked tirelessly throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2016 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

As we prepare for the 2017 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting [www.nhfirepermit.com](http://www.nhfirepermit.com). The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or [www.des.nh.gov](http://www.des.nh.gov) for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdf.org](http://www.nhdf.org).

### 2016 WILDLAND FIRE STATISTICS

(All fires reported as of December 2016)



HISTORICAL DATA		
YEAR	NUMBER of FIRES	ACRES BURNED
2016	351	1090
2015	124	635
2014	112	72
2013	182	144
2012	318	206

CAUSES OF FIRES REPORTED								
<small>(These numbers do not include the WMNF)</small>								
Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.*
15	85	35	10	12	2	18	9	148

**REMEMBER, ONLY YOU CAN PREVENT WILDFIRES!**



## MT. WASHINGTON VALLEY ECONOMIC COUNCIL

The Tech Village just celebrated its 10th year in its new facility in Conway that houses numerous start-up businesses. Called "incubators," these businesses all enjoy the services and support of the Economic Council and its staff. At present, all office spaces are rented and there is a waiting list of businesses interested in moving to the Tech Village.

Numbers alone don't tell the complete story of the Economic Council for 2016, but they are impressive:

- \* **\$185,000** in new loans to existing and new businesses.
- \* Awarded the Governor's **Live Free and Start** Grant.
- \* Achieved grants from **NH Charitable** Foundation and **Ham** Foundation.
- \* Arranged and hosted **6 political debates** through the efforts of Linda Fox Phillips and Moderator George Epstein.
- \* Organized and hosted the Regional Science Fair with **280 exhibits** and **350 exhibitors** from local Junior and Senior high schools. (don't miss this event if you want to see youthful energy and education!)

The Economic Council has seen increased interest and potential in developing one of the four highly desirable lots within the Tech Village. These prospects continue to motivate and commit the MWV Economic Council staff and Directors to successful business development in the Valley. It is my privilege to represent the Town of Conway in this important effort.

Mary Seavey, Town Representative  
MWV Economic Council

## NON PROFIT ORGANIZATIONS

### GIBSON CENTER

The Gibson Center is a busy and expanding place, but everything we do is an extension of our Mission Statement:

*The mission of the Gibson Center for Senior Services is to offer programs that enable seniors in New Hampshire's Northern Carroll County to live independently and actively, with purpose and dignity.*

There is no way we could do what we do without the support of our community. This past year, we served approximately 51,000 congregate and home delivered meals. Over 73% of our meals go to Conway residents. Approximately 81% of our van rides came from Conway residents.

We are fantastically lucky to have our dedicated volunteers. These are the people who really make our funding work responsibly. It may be hard to believe, but again last year over 12,000 volunteer hours were given to the Gibson Center. We ALWAYS have room for more volunteers.

Everyone at the Gibson Center has been working hard to keep costs low. We will continue to do this. We are requesting \$35,000 from the Conway voters this year, the same as last year.

The Gibson Center also oversees the management of Silver Lake Landing in Madison; 19 low cost, independent senior apartments. It is important that the taxpayers of Conway know that Silver Lake Landing is owned and operated by the Silver Lake Senior Housing Corporation, a separate 501(c) (3) corporation. ***No Town appropriated funds are used for the operation and management of Silver Lake Landing, it is completely separate from the day-to-day activities of The Gibson Center.***

If you would like to know more about the Gibson Center and our programs, please come by and we'll be happy to show you around. Or call us at 356-3231 to ask about volunteer opportunities.

We appreciate your continued support and look forward to serving this amazing community.

### NORTH CONWAY COMMUNITY CENTER

When the new center opened in the fall of 2015 we promised to provide a safe place for citizens and visitors of the valley to enjoy for years to come. During this first full year of being open there were barely any hours the rooms and halls were empty, validating the need for this 9,200 square foot building here in the Mount Washington Valley. The current Board of Directors are determined to carry on Harvey Dow Gibson's vision that the quality of life in North Conway will be greatly improved with a recreational facility. Although we are now housed in a different building, we are staying true to the original roots of the North Conway Community Center. The foundations, businesses, families, and individuals who donated to the new facility should feel extremely proud. Again, all of us at the center thank you.

New programs offered at the center bring in citizens of all ages. Stop by to join pickleball, over 30 basketball, 18-30 basketball, indoor soccer, cribbage, bridge, canasta, and mahjong. Numerous organizations conduct meetings in the conference room. During the summer we teamed up with the School Administrative Unit #9 for a John Fuller School summer reading program. Girl Scouts of the Green and White Mountains and local Boy Scouts from the Daniel Webster Council and troops from around New England continue to use the facility. When the gym is not used for a particular sport, it is continuously filled with people for fundraisers and events like cupcake battles, chili cook offs, auctions, craft fairs, square dancing, breakfasts, bazaars, and reunions, to name a few.

The center itself operates from year to year by fundraising, donations, and money provided by the town when voters support our warrant article. Whether you donate a sum of \$20 or \$20,000, you volunteer your time at an event, you enhance athletics by coaching, or you support us through the April ballot, your support is felt by an entire community. Our doors are open for you and because of you.

With respect and admiration our community said so long to Roger Grucel. Roger was dedicated to bettering the center for almost 30 years as the Assistant Director. His commitment to the center was steadfast, an example to learn from.

## STARTING POINT

**Program Description:** Starting Point: Services for Victims of Domestic & Sexual Violence is a private, non-profit organization dedicated to ensuring quality services are provided to victims of relationship violence and sexual abuse, preventing future relationship violence, promoting social change and encouraging accountability and education for perpetrators and stalkers.

Begun in 1981 as a grassroots response to domestic violence victims in Carroll County, the agency has grown from an impromptu group of volunteers to an incorporated non-profit agency with four full time and two part-time staff members, a governing board of directors and a network of over 16 extensively trained volunteers.

*In fiscal year 2016, Starting Point's staff and volunteers provided advocacy and support to 367 primary and secondary victims of domestic violence, sexual violence or stalking living in Carroll County; 168 of the 367 were Conway residents, representing 45.78% of overall victims served and 60.91% of services provided.* Our services are available 24 hours a day, 365 days / year and are offered at no charge.

Our crisis services include:

- 24-Hour Support Line
- Emergency Shelter
- Hospital Advocacy
- Police Advocacy
- Transportation
- Resources and Referral
- Lethality Assessment
- Safety Planning

## Town of Conway, NH

In addition to our crisis services, we offer follow up support through court advocacy, accompaniment to the Child Advocacy Center, peer led support groups, case management and social service advocacy. We promote social change through community outreach and prevention activities.

### **Benefits to Town of Conway Residents:**

Residents of Conway benefit from Starting Point's programs in the following ways:

- Any victim living or working in Conway may access Starting Point's confidential services free of charge 24 hours a day 7 days a week.
- Conway's Police Department has access 24 hours, 365 days a year to case consultations and resource assistance.
- Individuals living in Conway (such as the town welfare officer) who have concerns about an individual who is or maybe a victim of domestic violence, sexual violence and/or stalking can access consultation services and resource assistance.
- Finally, Conway's school system has the ability to access Starting Point's prevention education program *Healthy Relationships: It's Elementary* free of charge.

## **TRI-COUNTY COMMUNITY ACTION**

Tri-County Community Action/Carroll County is requesting **\$13,500 in funding from the Town of Conway at your 2017 Town Meeting** to help support its Community Contact programs. Community Contact is the field services arm of the Tri-County CAP. Our purpose is to assist low-income, elderly and disabled persons to solve problems and meet their physical and financial needs. We accomplish this by providing information, counseling, referrals, budget counseling, guidance and organizational assistance and by effectively linking households with CAP assistance programs and using community resources.

The statistics below have been provided by the Energy, Housing & Community Contact (EHCCO) Division of Tri-County CAP located in Berlin NH, which details the breakdown of assistance that the Carroll County Community Contact office provided to the **928** residents of Conway who have been served over the last year from July 1, 2015 and June 30, 2016:

<b>Program</b>	<b>Households</b>	<b>Dollar Amounts</b>
Fuel Assistance	453	\$387,691.39
Weatherization	22	\$110,917.79
Electric Assistance	417	\$252,976.33
USDA Surplus Food allocated to local food pantry		\$22,585.62
<b>Total:</b>		<b>\$774,171.13</b>

Tri-County Community Action provides necessary services for the less fortunate citizens in our communities, who would otherwise have to seek help from the town. We are depending upon funding from your town and neighboring communities county-wide. The local funds are used to make available local intake and support for federal and state programs including Fuel Assistance, Electric Assistance, Homeless Prevention when heat is included in rent, Weatherization, and electric utility conservation programs. We are also the conduit through which the USDA Surplus food is distributed to the food pantries throughout Carroll County.

We greatly appreciate the support and look forward to continued cooperation and partnership with your towns' residents, elected officials and staff. If you have any questions, please do not hesitate to call 888-842-3835 x103.

### **VAUGHAN COMMUNITY SERVICE, INC.**

Vaughan Community Service, Inc. (VCS) was established in 1965 for the purpose of alleviating unmet and under met needs in the community. VCS is an outreach program of the First Church of Christ, Congregational, however there is no religious affiliation associated with the services provided. VCS is a non-profit 501-C3 organization incorporated in the State of New Hampshire and is financially supported in a variety of ways. Since its inception VCS has provided for a great number of health and human service needs in the Mount Washington Valley.

#### Assessment/Referral

Help for those who are not sure what they need or where they need to go. In this program we look at each individual situation and help to assess what the true needs are and where the best place is to have those needs met. This may include, but is not limited to, navigating the social service system, and applying for government assistance.

Through donations our discretionary fund has been able to assist and provide some of the following services: home fuel, groceries, gas cards, electric bill, vehicle repairs and motel housing assistance for displaced residents. These recipients are residents of Conway that through whatever means have "fallen through the cracks".

#### Food Pantry

We have moved our Food Pantry to a leased building as of January 1, 2017. The new location is located at 2076 White Mountain Highway. We provide food and essential food items for those who are not able to sustain these necessities with their existing financial situation. Hours are: Mondays: 10:00 a.m.-11:30 a.m. and Wednesdays: 9:00 a.m.-10:30 a.m. and Thursdays: 1:30 p.m.-3:00 p.m. During the calendar year of 2016, the Vaughan Community Service Food Pantry served the Town of Conway by providing 140,322 meals to residents, plus 160 Thanksgiving baskets, and 40 Christmas baskets.

### Clothing Depot

Structured as a store which stocks clothing for all ages, shoes, small household items and appliances, baby gear, books, games, toys and various odds and ends. Hours: Mondays: evening hours 4:00 p.m.-6:00 p.m., Wednesdays: 9:30 a.m.-12:30 p.m. and Fridays: 9:30 a.m.-12:30 p.m.

### Support Group

A Survivors of Suicide Loss Support group meets every month on the second Thursdays at 6:30 p.m. This is a group for those who have had loved ones take their own life. Those who have lost loved ones in this way experience a unique kind of grief, which others find hard to understand. Being able to connect with other survivors of suicide can be a breath of fresh air and a source of hope.

## **VAUGHAN LEARNING CENTER**

This is a NH licensed daycare program since 1972 that provides care for children ages 5 months to 12 years of age. The program employs well qualified staff specifically trained to work with children in this setting.

Services include two toddler rooms, a preschool, a pre-k room, before and after school and summer day camp for school age. The center offers a minimal subsidy for families that are just above the state subsidy eligibility guidelines.

There is a USDA Child and Adult Care Food Program (CACFP) supported meal program included in the daily rate which is comprised of a well balanced breakfast, lunch and afternoon snack. Food is prepared by our own staff cook.

### **RATES:**

	<b>13 mos-2</b>	<b>3-12</b>
Full day	\$37	\$34
AM / PM block	\$21	\$19
Before School		\$ 8
After School		\$ 8

Phone: 603-356-5213

This explains what to do if you believe you have been treated unfairly. "In accordance with Federal law and U.S. Department of Agriculture policy, this institution is prohibited from discriminating on the basis of race, color, national origin, sex, age, or disability. To file a complaint of discrimination, write USDA, Director, Office of Civil Rights, 1400 Independence Avenue, SW, Washington, DC 20250-9410 or call (800)795-3272 or (202)720-6382 (TTY). USDA is an equal opportunity provider and employer."

## WHITE MOUNTAIN COMMUNITY HEALTH CENTER

White Mountain Community Health Center is a nonprofit health care center located in Conway. The mission of the center is to provide medical care to the underinsured and uninsured. The center provides reduced fees to these residents. This ensures that everyone can receive the health care they need to stay healthy and keep our workforce healthy.

Due to co pays and deductibles, we have found the health center will be of assistance to the Conway residents who enroll in the Affordable Care Act insurance program. We will continue to offer other services that contribute to good health at affordable prices.

The center provides medical outpatient services for men, women and children. This includes a children's program that provides physicals, sick call visits, diagnosis and treatment, inoculations, and many screens to assess the child's or infant's health status. The prenatal program provides care beginning with pregnancy, deliveries of babies with a nurse mid-wife, and post natal care. Adults and teens are also seen for physicals, screenings, sick calls, diagnosis treatment and family planning.

The value to the town includes services offered and not funded by the town:

- *Children's Dental Program* provides dental services provided by a dental hygienist and a dentist.
- *Adult Dental Hygiene Program* provided by a dental hygienist.
- *Partners in Health* is an outreach program that provides support to families of children with chronic illnesses.
- The health center assists in the application of Healthy Kids and Adult Medicaid and the Affordable Care Act insurances.
- WMCHC provides mental health counseling services to our patients.
- *Patient Assistance Funds* includes funds to help patients with medication, transportation, Phil Kelley Food Pantry Fund and medical testing.

The health center relies on various sources of revenue to assist us in serving these patients. Almost half of our patients are Conway residents. If White Mountain Community Health Center did not exist, Conway could have a larger tax burden.

*We appreciate the support of Conway residents have given to us in the past.*

# BIRTHS REGISTERED - TOWN OF CONWAY, NH

## 01/01/2016 - 12/31/2016

DATE OF BIRTH	CHILD'S NAME	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S NAME
1/5/16	PHIPPS, BEAU ALEN	NORTH CONWAY	PHIPPS, ROBERT	HENNESSY-BELLEN, REBECCA
1/9/16	GUZMAN GONZALEZ, EMMA	NORTH CONWAY	GUZMAN JR., JESUS	GONZALEZ RAMIREZ, MAYRA
1/16/16	ROWE, NORAH EVELYN	NORTH CONWAY	ROWE, JESSE	ROWE, SARAH
1/18/16	FRANKEL, MAE HEATHER	NORTH CONWAY	FRANKEL, ALEC	FRANKEL, SARAH
1/20/16	MCMAHON, JACKSON GREGORY	NORTH CONWAY	MCMAHON, COREY	PALMER, ARIEL
1/25/16	CROFT, BENJAMIN SCOTT	NORTH CONWAY	CROFT, MICHAEL	WALKER, NICOLE
2/3/16	RODGER, BROOKLYN DIANE MARIE	NORTH CONWAY	WAKEFIELD, BRENDEN	RODGER, KALI
2/4/16	DEVRIES, ALICE JOY	NORTH CONWAY	DEVRIES, CHRISTOPHER	DEVRIES, KELLY
2/10/16	HAGUE, HARRISON BRYANT	NORTH CONWAY	HAGUE, ERIC	HAGUE, ANDREA
2/23/16	WHITNEY, ABEL PAUL	NORTH CONWAY	WHITNEY, MICHAEL	FERRON, HOLLY
3/9/16	ETHERIDGE, SYLVIA KLEIDON	NORTH CONWAY	ETHERIDGE, BRYANT	KLEIDON, RACHAEL
3/11/16	GRAY JR., JESSE BRADFORD	NORTH CONWAY	GRAY, JESSE	BRACKETT, FELISHA
3/25/16	CURRY, ARIA CAILYN	NORTH CONWAY	CURRY, ZACHARY	CURRY, NICOLE
3/25/16	TRASK, PHINEAS CHRISTOPHER LION	NORTH CONWAY	TRASK, THOMAS	TRASK, SAMANTHA
3/29/16	ELAM, MAIA MARI	NORTH CONWAY	ELAM, ERIC	ELAM, MELISSA
4/6/16	RICHARDS, LYDIA GRACE	NORTH CONWAY	RICHARDS, CLINTON	RICHARDS, JENNY
4/10/16	FORTIER, JAXSON PIERRE	NORTH CONWAY	FORTIER, JASON	FORTIER, CYNTHIA
4/11/16	WRIGHT, VIOLET ALLYN	NORTH CONWAY	WRIGHT, THOMAS	WRIGHT, SARA
4/11/16	WRIGHT, LILA LEIGH	NORTH CONWAY	WRIGHT, THOMAS	WRIGHT, SARA
4/12/16	SPINNEY JR., CHRISTOPHER JAMES	NORTH CONWAY	SPINNEY, CHRISTOPHER	PERRY, HEATHER
4/23/16	ANTONELLI, CHAD WILLIAM	NORTH CONWAY	DESCHAMBEAULT, CHAD	ANTONELLI, WHITNEY



Town of Conway, NH

DATE OF BIRTH	CHILD'S NAME	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S NAME
4/26/16	SZETELA, SAWYER JEAN	NORTH CONWAY	SZETELA, PATRICK	SURETTE, ERIN
5/1/16	GRANT, NED GORDON	NORTH CONWAY		LAVIGNE, RAVEN
5/3/16	BIANCHI, ANTHONY RAYMOND	NORTH CONWAY	BIANCHI, JONATHAN	BIANCHI, SHANNON
5/4/16	GREENE, LEO JAMES	NORTH CONWAY	GREENE, JAMIE	GREENE, TEARYN
5/5/16	MOORE, AIYANA LOVE	EAST CONWAY	MOORE, MATTHEW	MOORE, MELANIE
5/12/16	WONG, VIOLET MAE	NORTH CONWAY	WONG, CHRISTOPHER	WONG, ALISA
5/13/16	BARBER, LILIANNA JEAN	NORTH CONWAY		BARBER, NATASHA
5/27/16	BROUILLETTE, MAISY JAYNE	NORTH CONWAY	BROUILLETTE, MICHAEL	MCDEVITT, JAYNE
6/10/16	GADOMSKI, LINCOLN MATTHEW	NORTH CONWAY	GADOMSKI, MATTHEW	LAFONTAINE, MEGAN
6/11/16	SUPRY, OAKLAND SPENCER	NORTH CONWAY	SUPRY, SPENCER	SUPRY, CRYSTAL
6/20/16	WHITELAW, PARKER JAMES	NORTH CONWAY	WHITELAW, NICHOLAS	HICKS, SYDNEY
6/23/16	WHIGHAM, EMMA ALICE	NORTH CONWAY	WHIGHAM, SCOTT	WHIGHAM, KIMBERLY
6/30/16	PHAIR, AURORA FAYE	NORTH CONWAY	PHAIR, CODY	PHAIR, MARIANA
7/1/16	BALAS, VIVIEN OLENA	NORTH CONWAY	BALAS, ERIC	CHERNENKO, NATALIA
7/5/16	SHAW, SCARLETT VICTORIA	NORTH CONWAY	SHAW JR., WILLIAM	ALMONTE, MIRANDA
7/9/16	DUPRE, SADIE MAE	NORTH CONWAY	DUPRE, JOHN	FLOYD, AMANDA
7/10/16	BERNIER, AUBREY LEIGH	NORTH CONWAY	BERNIER, AARON	BERNIER, KRISTY
7/12/16	DANA, AUBREY MURIEL	NORTH CONWAY	DANA, KEVIN	RICHARDI, LAURA
7/18/16	COX, LEONIDAS ANTHONY	NORTH CONWAY	COX, TYLER	COX, CASSANDRA
7/24/16	MOULTON, ELLIS CHRISTOPHER MICHAEL	NORTH CONWAY		MOULTON, BRIDIE
7/25/16	TAYLOR, AMELIA RAE	NORTH CONWAY	TAYLOR, COLBY	SHAW, ALLISON
7/26/16	AVERILL, BRIELLE ELIZABETH	NORTH CONWAY	AVERILL, CAREY	BARROWS, CARRIE
7/26/16	FLAGG, EDWIN LAWRENCE	NORTH CONWAY	FLAGG, EDWIN	FLAGG, LICIA
8/9/16	FARGNOLI, LINCOLN ANTHONY	NORTH CONWAY	FARGNOLI, ANTHONY	FARGNOLI, JOHANNA

Town of Conway, NH

DATE OF BIRTH	CHILD'S NAME	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S NAME
8/9/16	LAINÉ, THEODORE JOSEPH	NORTH CONWAY	LAINÉ, SCOTT	LAINÉ, JENNIFER
8/12/16	ROWE, SABRINA VERONICA	NORTH CONWAY	ROWE, OLIVER	HARRIMAN, JESSICA
8/14/16	SHACKFORD, MATTHEW JOSEPH	NORTH CONWAY	SHACKFORD, MATTHEW	SYLVESTER, TESSA
8/19/16	CLEMENTS, NOAH CHRISTOPHER	NORTH CONWAY	CLEMENTS, CHRISTOPHER	CLEMENTS, NICOLE
8/25/16	SAUNDERS, QUILL DEMERS	NORTH CONWAY	SAUNDERS, PAUL	DEMERS, PHAEDRA
8/28/16	HALEY, EVERETT CURTIS	NORTH CONWAY	HALEY, MATTHEW	HALEY, ANNA
8/28/16	PARKER, XANDER COLE	NORTH CONWAY	PARKER, ALEXANDER	RITENOUR, KYLEE
8/31/16	FISHER, LOGAN JAMES	NORTH CONWAY	FISHER, GREGORY	FISHER, MARY
9/7/16	WHITNEY, MAGGIE MAE	NORTH CONWAY		WHITNEY, ROSEMARIE
9/13/16	RIEL, KENSLEY OLIVIA	NORTH CONWAY	RIEL JR., LEO	GRAMES, CHRISTINA
9/13/16	CLOUGH, HAVEN ASHER TILTON	NORTH CONWAY	CLOUGH, MATTHEW	SMITH, MISTY
10/5/16	ANSALDI, ROSLYN JOANNE	NORTH CONWAY	ANSALDI, MARK	ANSALDI, CANDACE
10/29/16	LAPLANTE, ARAYA ROSE	NORTH CONWAY	LAPLANTE, BRIAN	LAPLANTE, ERIN
11/2/16	MORRILL, JOCELYN ELISE	NORTH CONWAY	MORRILL JR., DANIEL	MORRILL, ASHLEY
11/5/16	MILLIKEN, NORA GRACE	NORTH CONWAY	MILLIKEN, MATTHEW	MILLIKEN, KIMBERLY
11/8/16	MCREEL, JACOB ALBERT	NORTH CONWAY	MCREEL, JUSTIN	YOUNG, JAIME
12/3/16	MARVEL, MASON MONROE	NORTH CONWAY	MARVEL, NATHAN	LOOSIGIAN, CHRISTINE
12/15/16	WALLACE, BECKETT ARTELLE	NORTH CONWAY	WALLACE, RYAN	WALLACE, SARA
12/18/16	DOE III, ALBION CHARLES	NORTH CONWAY	DOE JR., ALBION	BARBOUR, LISA

# DEATHS REGISTERED - TOWN OF CONWAY, NH

## 01/01/2016 - 12/31/2016

Town of Conway, NH

DATE OF DEATH	DECEDENT'S NAME	PLACE OF DEATH	FATHER'S NAME	MOTHER'S NAME (MAIDEN)
1/1/16	BURNS SR., ROBERT	CONWAY	BURNS, IRVING	GUTRO, MARGARET
1/2/16	HATCH, LUCILLE	NORTH CONWAY	LUFKIN, HORACE	HODGE, ELIZABETH
1/7/16	IRISH, CHARLES	NORTH CONWAY	IRISH, PERLEY	EMERY, LORA
1/15/16	CRUGER, JANET	NORTH CONWAY	ANDERSON, FRANK	EGAN, PHOEBE
1/18/16	ANDERSON, BEATRICE	NORTH CONWAY	DUCHANO, OSCAR	PRATT, DORIS
1/24/16	PERKINS, ELEANOR	NORTH CONWAY	WHEATON, ARCHIBALD	BLANCHARD, RUTH
1/29/16	RYAN, JAMES	NORTH CONWAY	RYAN, LAWRENCE	MULLETT, MARY
1/31/16	COOK, MERLE	CONWAY	COOK, ANDREW	HOGAN, DORIS
2/1/16	HILL, STARR	CENTER CONWAY	SEAMANS, RICHARD	LIBBY, BRENDA
2/5/16	MOULTON, JOAN	CENTER CONWAY	WILLS, ROBERT	MOODY, RUTH
2/9/16	SEAVEY, GARY	NORTH CONWAY	SEAVEY SR., CHARLES	EASTMAN, ALTHEA
2/9/16	HOUNSELL, GARID	CONWAY	HOUNSELL, BERKELEY	BUSHNELL, BARBARA
2/10/16	VALLADARES, JUNE	NORTH CONWAY	BAILEY, HARRY	TOWLE, VELMA
2/11/16	CHEBETNOY, JAMES	NORTH CONWAY	CHEBETNOY, PETER	WILCHER, DARLENE
2/12/16	DERSE, DONALD	CENTER CONWAY	DERSE, ROBERT	BYRD, EVELYN
2/18/16	MORSE, JOAN	NORTH CONWAY	BRUPBACHER, FREDERICK	MILLER, EVA
2/19/16	PIERS, ANN	CONWAY	PIERS, JOHN	LYONS, MARJORIE
2/22/16	GULAZIAN, PETER	NORTH CONWAY	GULAZIAN, DERON	THIBAUT, MARY
2/22/16	TERRANOVA JR., FERDINAND	LACONIA	TERRANOVA SR., FERDINAND	ST PIERRE, EVELYN
2/28/16	HILL, LEONA	NORTH CONWAY	RENY, THOMAS	JOHNSTON, PEARL
3/3/16	FROST, MARY	WOLFEBORO	DIXON, FRED	MACINTYRE, MAY
3/5/16	NORTON SR., PATRICK	ROCHESTER	NORTON, JOHN	MCDONOUGH, BRIDGET
3/5/16	HEALD, PHILIP	NORTH CONWAY	HEALD SR., HERMAN	CHARLES, MARION
3/6/16	RICKER, ROBERT	NORTH CONWAY	RICKER, ROBERT	DAIGNAULT, DONNA
3/7/16	BEALE, THOMAS	CONWAY	BEALE, THOMAS	PITMAN, FRANCES
3/14/16	GAGE, CHARLOTTE	NORTH CONWAY	JACKSON, FREDERICK	HAZELTON, MARION
3/16/16	METALLO, LEE	CENTER CONWAY	AKERSTROM, DONALD	CALDER, NATALIE
3/26/16	STOLEN, BARBARA	NORTH CONWAY	VIAFORA, MICHAEL	GARVENTE, LOUISE
3/27/16	BAKER SR, DAVID	GORHAM	BAKER, EDWARD	BARRON, MARY
3/27/16	THOMPSON, BARBARA	NORTH CONWAY	HODGDON, JESSE	SMITH, VIOLA
4/1/16	GRUCEL, ROGER	CONCORD	GRUCEL, STANLEY	DREW, VERA
4/3/16	WRIGLEY, DONALD	CONWAY	WRIGLEY, DONALD	COOKSON, GERALDINE
4/14/16	LEFEBVRE, ROBERT	NORTH CONWAY	LEFEBVRE, HECTOR	KEARNEY, AGNES

# Town of Conway, NH

DATE OF DEATH	DECEDENT'S NAME	PLACE OF DEATH	FATHER'S NAME	MOTHER'S NAME (MAIDEN)
4/14/16	DREW, ALDEN	NORTH CONWAY	DREW, FRANK	GRINDELL, PHYLLIS
4/15/16	STEERE, RONALD	NORTH CONWAY	STEERE, ROLAND	BRAYTON, BARBARA
4/21/16	SODERSTROM, GLADYS	NORTH CONWAY	GREENING, LEVI	PICCO, PAULINE
4/21/16	LATHAM, LAYNE	NORTH CONWAY	MCMENAMIN, HAROLD	BEAN, DOROTHY
4/24/16	TROAST, INGE	NORTH CONWAY	REBENOW, HERBERT	UNKNOWN, UNKNOWN
4/25/16	GRAVES, DESIREE	TAMWORTH	OLIVO, JOSE	BOREY, ALICE
4/29/16	VIOLETTE, MADELINE	NORTH CONWAY	MORGAN, GUY	UNKNOWN, MINNIE
5/1/16	WESTHALL IV, JAMES	DOVER	WESTHALL, JAMES	JARVIS, VERA
5/3/16	COURTNEY, YVONNE	NORTH CONWAY	LABONTE, FELIX	SOREL, FLORIDA
5/9/16	COLLINS, PATRICK	NORTH CONWAY	COLLINS, MICHAEL	CANTILLON, MARGARET
5/12/16	JODOIN, RENE	NORTH CONWAY	JODOIN, CLEMENT	CARON, IDA
5/15/16	GAGNE, ROGER	CENTER CONWAY	GAGNE, FRANK	OSGOOD, SOMA
5/16/16	SWAN, PHYLLIS	NORTH CONWAY	BRYANT, JOHN	ROBINSON, MADELINE
5/16/16	CARMAN, RONALD	NORTH CONWAY	CARMAN, ALBERT	ROMAS, VICTORIA
5/19/16	WALTZ, MILES	NORTH CONWAY	WALTZ, MAYNARD	ROAKES, MERLE
5/22/16	PETTENGILL, RUTH	NORTH CONWAY	LEARN, MILLARD	SOMERS, CARLENE
5/26/16	CLOUTIER, ARLENE	NORTH CONWAY	MASON, RAYMOND	WADE, GOLDIE
6/1/16	FREEMAN, BARBARA	CENTER CONWAY	ATKINS, ROY	STODDARD, MARGARET
6/1/16	FORTIER, WALTER	NORTH CONWAY	FORTIER, ALBERT	HOBBS, NELLIE
6/9/16	HOUNSELL, SUE	NORTH CONWAY	MCQUILLAN, JOSEPH	CODY, JANE
6/20/16	MASON, LILLIAN	REDSTONE	DAY, EUGENE	EMERSON, EMMA
6/28/16	SMITH, CAROL	NORTH CONWAY	AGNEW, LEONARD	FOLEY, MARY
6/30/16	NORRIS, MARYALYCE	NORTH CONWAY	REHM, HAROLD	SEIDEMAN, ALICE
7/12/16	DEWITT, EVERETT	NORTH CONWAY	DEWITT, CHESTER	ALLARD, MARCIA
7/22/16	LOGAN, MICHAEL	NORTH CONWAY	LOGAN, JOHN	VAN BENTHUYSEN, ANN
7/27/16	FULCHER, JESSE	CONWAY	MERRILL, EDGAR	FULCHER, CINDY
7/27/16	KING, DWINELL	NORTH CONWAY	KING, WILLIAM	CROUSE, DOROTHY
7/27/16	SMITH, VELDA	NORTH CONWAY	SMITH, HENRY	ROBINSON, SADIE
7/29/16	HARRIMAN, JOHN	CONWAY	HARRIMAN, ASA	HARDY, LAURA
8/1/16	SEARS, PETER	INTERVALE-CONWAY	SEARS, KENNETH	NORWOOD, BARBARA
8/2/16	BILODEAU, RAYMOND	CONCORD	BILODEAU, MARCEL	ANDRE, ILENE
8/5/16	GOERSS, ANNE	CENTER CONWAY	VODOLA, DANIEL	MCGRATH, JANE
8/12/16	WIGGIN, RALPH	NORTH CONWAY	WIGGIN, MARK	HARRIMAN, AMBER
8/14/16	CHAMPLIN, MARY	NORTH CONWAY	BUFFMIRE, EDWIN	KING, MABEL
8/15/16	HAGERTY JR, JOSEPH	NORTH CONWAY	HAGERTY SR, JOSEPH	HADERER, FRANCES
8/21/16	GRAY, FELICIA	CONWAY	UNKNOWN, UNKNOWN	AUGHERTON, RHONDA
8/21/16	LOUDHEUSDEN, JOHAN	NORTH CONWAY	LOUDHEUSDEN, JOHAN	DEVRIES, WILHELMINA

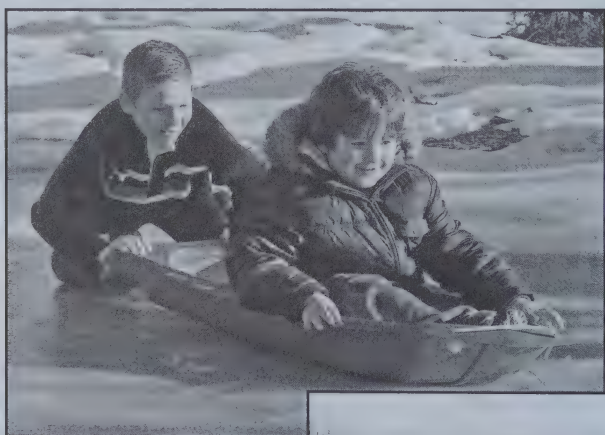
Town of Conway, NH

DATE OF DEATH	DECEDENT'S NAME	PLACE OF DEATH	FATHER'S NAME	MOTHER'S NAME (MAIDEN)
8/27/16	MAUDE, VIRGINIA	NORTH CONWAY	DEXTER, ROBERT	BEAVIS, EMMA
8/28/16	MAGEE JR., HARRY	NORTH CONWAY	MAGEE SR., HARRY	STANLEY, MARY
8/30/16	MAAHS, APRIL	NORTH CONWAY	GRAVES, JOHN	FERNALD, JOANNE
9/1/16	BRENNICK JR., THOMAS	NORTH CONWAY	BRENNICK SR., THOMAS	BARNES, STEPHANIE
9/1/16	CORNILA, ROBERT	CONWAY	CORNILA, RONALD	VINTON, JOAN
9/12/16	GARDNER, CHERYLE	NORTH CONWAY	KEATING, WALTER	WHITE, ANN
9/12/16	BOWIE, EDITH	NORTH CONWAY	LEWIS, ALLAN	GROVER, MARGARITA
9/22/16	GAGNIER, NORMAND	CONWAY	GAGNIER, ANDRE	BROUILLETTE, ADRIENNE
9/23/16	PINKHAM III, CHARLES	NORTH CONWAY	PINKHAM JR., CHARLES	HARNEY, GERTRUDE
9/30/16	WESTON, ROY	NORTH CONWAY	WESTON SR., ROBERT	DILL, BEATRICE
10/3/16	NAGY, JANET	INTERVALE-CONWAY	BABIAK, ANDREW	ZELICKOVICH, ETHEL
10/8/16	SCHMEICHEL, JACQUELINE	NORTH CONWAY	BEALL, WILLIAM	WILEY, FLORENCE
10/9/16	MURRAY, ROBERT	TAMWORTH	MURRAY JR., CLAYTON	LECKNER, ANITA
10/17/16	POLLOCK, RICHARD	NORTH CONWAY	POLLOCK, CLAYTON	KING, MARY
10/18/16	GILMAN, JOHN	NORTH CONWAY	GILMAN, CLIFFORD	MOORE, NELLIE
10/19/16	CASE, MARY	LEBANON	CASE SR, DAVID	MORRISSEY, ALYCE
10/22/16	EKMAN, JOHN	NORTH CONWAY	EKMAN, JOHN	O'MALLEY, ESTHER
10/25/16	SHADE, RUTH	NORTH CONWAY	SEXTON, JOHN	SMITH, SARAH
11/10/16	BUDD, KENNETH	NORTH CONWAY	BUDD, MALCOLM	DUFRESNE, ALINE
11/21/16	COLLINS, DAISY	NORTH CONWAY	FARLEY, UNKNOWN	UNKNOWN, UNKNOWN
11/25/16	ROSE, ALBERT	OSSIPEE	ROSE, ALBERT	SAUNDERS, BETTY
11/27/16	CHERRY, PHYLLIS	CONWAY	HERING, MATHIAS	VAN DER REE, ROSA
11/27/16	TOLMAN, SUSAN	NORTH CONWAY	TOLMAN, PARKER	DAY, LARAINE
12/1/16	ASHCRAFT JR., MARTIN	NORTH CONWAY	ASHCRAFT SR., MARTIN	YACOPINO, CAROLINE
12/9/16	REMICK, CHARLOTTE	NORTH CONWAY	SEAVEY, CHARLES	LEAVITT, BLANCHE
12/9/16	COLLARD, VIRGINIA	NORTH CONWAY	NELSON JR., JOHN	MACLEAN, DORIS
12/10/16	BUTLER, EDWARD	NORTH CONWAY	BUTLER, GERALD	GRANT, SUSIE
12/12/16	ELLIOTT, EVERETT	CONWAY	ELLIOTT, MAURICE	TUCKER, THELMA
12/18/16	BATTERSBY, RUTH	CENTER CONWAY	SPEECE, EDMUND	SHAW, DOROTHY
12/20/16	HAWKINS, JAMES	CONWAY	HAWKINS, EARL	TURNER, LOIS
12/22/16	TAYLOR, SHIRLEY	NORTH CONWAY	HUNTRESS, RAYMOND	JOHNSON, MURIAL
12/23/16	MCCARTHY JR., CHARLES	NORTH CONWAY	MCCARTHY SR., CHARLES	STONE, DOROTHY
12/23/16	WRIGHT, LISA	CENTER CONWAY	BALES, ROGER	STANSBERRY, JOAN
12/26/16	JACINTHO, AGNES	NORTH CONWAY	CALLAHAN, ALBERT	PHAIR, ANNIE
12/28/16	MACKENNA, CHARLES	NORTH CONWAY	MACKENNA, IRVING	REMINGTON, DOROTHY
12/30/16	MCDONALD SR., RODNEY	CENTER CONWAY	MCDONALD, ARTHUR	WOOD, DOROTHY
12/30/16	CARPENTER, MARION	NORTH CONWAY	MCDONALD, ARTHUR	BABB, VINA

**MARRIAGES REGISTERED - TOWN OF CONWAY, NH**  
**01/01/2016 - 12/31/2016**

DATE OF MARRIAGE	PERSON A'S NAME	RESIDENCE	PERSON B'S NAME	RESIDENCE	PLACE OF MARRIAGE
2/6/16	SMITH JR, DAVID R	CENTER CONWAY	PREECE, ABIGAIL M	CENTER CONWAY	CENTER CONWAY
2/29/16	MAXIM, GEORGE A	CENTER CONWAY	TURGEON, JAMIE L	CENTER CONWAY	CENTER CONWAY
3/1/16	DAUGHERTY, BRYAN W	NORTH CONWAY	HODGE, MARIA L	NORTH CONWAY	KEARSARGE
3/12/16	WOODWARD, CODY A	CENTER CONWAY	WALKER, MAKENZIE A	FRYEBURG, ME	CONWAY
3/18/16	FADDEN, TOM A	CENTER CONWAY	GRAVES, VICKI L	CENTER CONWAY	CENTER CONWAY
4/9/16	BROWN, JOSHUA A	CENTER CONWAY	SEEKELL, JACLYN E	CENTER CONWAY	JACKSON
4/9/16	BARBER, MATTHEW R	NORTH CONWAY	CAMERON, NATASHA N	NORTH CONWAY	NORTH CONWAY
4/11/16	GRANDCHAMP, PAUL L	CONWAY	MCCUSKER, ELIZABETH A	CONWAY	CONWAY
4/13/16	WATTS, SHAWN E	NORTH CONWAY	WATERMAN, ALICIA M	NORTH CONWAY	CONWAY
4/30/16	DUKEHART, NICHOLAS M	CENTER CONWAY	DANIELS, KATHLEEN F	CENTER CONWAY	NORTH CONWAY
5/14/16	MULLEN, JOHN R	CONWAY	HOPKINS, KELLY A	CONWAY	WOLFEBORO
5/17/16	CORROCK, KENNETH E	NORTH CONWAY	COUGHLIN, MARTHA F	NORTH CONWAY	CENTER CONWAY
5/28/16	BENTON, IAN T	NORTH CONWAY	NOURSE VAN METER, ABIGAIL	NORTH CONWAY	WILTON
6/1/16	CHERIM, MICHAEL S	NORTH CONWAY	ROUNDY, BARBARA W	NORTH CONWAY	NORTH CONWAY
6/4/16	MCNALL, JOHN W	CENTER CONWAY	STETSON, LINDA A	CENTER CONWAY	CENTER CONWAY
6/4/16	FALLON, DANIEL J	CONWAY	PATNODE, ELLEN M	CONWAY	NORTH CONWAY
6/4/16	WITT JR, EDWARD G	CONWAY	WALKER, MEGAN L	CONWAY	WOLFEBORO
6/13/16	VALERIANI, JESSE J	NORTH CONWAY	PUTNAM, MICHELLE L	LOVELL, ME	CENTER CONWAY
6/16/16	ZIZZA, ANDREW M	CONWAY	LLOYD, SONYA M	CONWAY	TAMWORTH
6/18/16	CRAM, STEVEN D	CONWAY	HALL, AILETTA D	CONWAY	CONWAY
6/24/16	ALBANO, MASSIMO	NORTH CONWAY	ARIETTI, LORELLA	NORTH CONWAY	NORTH CONWAY
7/22/16	NASON, CLIFFORD R	CONWAY	BONNETT, REBECCA S	CONWAY	EAST CONWAY
7/22/16	ELDON, CAMRON E	CONWAY	PHALEN, KENDRA J	CONWAY	BARTLETT
8/22/16	VALLELY, PAUL R	CONWAY	TAVES, ANDREA L	CONWAY	BARTLETT
8/28/16	HANRAHAN, ERIK J	CENTER CONWAY	TEIXEIRA, PAMELA J	CENTER CONWAY	EATON
9/3/16	PULLAN, JONATHAN S	CENTER CONWAY	DAVIDSON, GRETCHEEN J	CENTER CONWAY	FREEDOM
9/10/16	DANFORTH, HARLEY R	NORTH CONWAY	LITTLEFIELD, JADE N	NORTH CONWAY	FREEDOM
9/17/16	MCGINLEY, CRAIG S	CENTER CONWAY	FECTEAU, RACHEL	FRYEBURG, ME	BARTLETT
9/24/16	MAGEE, JUSTIN A	CONWAY	HARRIMAN, ERIN M	CONWAY	CONWAY
9/24/16	PHIPPS, ROBERT D	CONWAY	HENNESSY-BELLEN, REBECCA L	CONWAY	JACKSON
9/25/16	ZAPOLSKI, JESSE M	CONWAY	GASKILL, OLIVIA K	CONWAY	ALBANY
10/1/16	SANSCHAGRIN, EDGAR J	CONWAY	MOREL, CINDY M	CONWAY	CONWAY
10/2/16	BAILEY, MARC K	CONWAY	MACKEY, LAURA A	MERRIMACK, NH	WEST OSSISPEE
10/16/16	WOODS, GEORGE T	CONWAY	DROWNS, LAURIE L	CONWAY	JACKSON
10/29/16	PETTIS, THOMAS E	CONWAY	MAYNARD, JESSICA M	CONWAY	FREEDOM
10/29/16	SPAULDING, CHRISTOPHER R	NORTH CONWAY	HAUGHTON-LYMAN, OLIVIA A	CONWAY	MADISON











**2017  
VOTING GUIDE  
AND  
SAMPLE  
TOWN BALLOT**



## 2017 VOTING GUIDE AND SAMPLE TOWN BALLOT

Table of Contents	Page
Introduction .....	117
Results of the 2017 Deliberative Session .....	118
2017 Proposed Operating Budget	
Narrative .....	120
Proposed Operating Budget and Default Budget Summary by Department - MS-7 .....	127
2017 Warrant Articles	
Narrative .....	128
Warrant Article Study Sheet .....	130
Capital Reserve Schedules .....	131
Summary: Total Budget and Projected Tax Rate .....	139
2017 Proposed General Fund Non-Tax Revenue .....	140
2017 Projected Tax Rate Calculation .....	142
2017 Proposed Operating Budget (Detailed) .....	143
<b>Sample Official Ballot</b> .....	<b>154</b>
<b>Ballot Worksheet</b> .....	<b>167</b>



## Introduction

To All Conway Voters:

This section of the Town Report is intended to help you prepare for the annual town legislative process. It contains a variety of information concerning the proposed budget and warrant articles as well as explanatory information and illustrations. It also includes a summary of the actions taken by town voters at the Deliberative Session held on March 6, 2017. All of this information as well as information on how town meeting works, and a calendar of important dates, is available at Town Hall or on-line at [www.conwaynh.org](http://www.conwaynh.org).

The Town Ballot presented in this section is the same format as the one you will see when you vote on April 11, 2017. Also in this section is a voting worksheet to help you prepare to vote.

Finally, I urge you all to actively participate in the important duty of self-governance by going to the polls on April 11, 2017 at the Conway Recreation Center.

Sincerely,  
Earl W. Sires  
Town Manager

## RESULTS OF THE DELIBERATIVE SESSION

The Deliberative Session of Town meeting was held on March 6, 2017. The voters in attendance approved all but six articles as presented. The following changes were made to those six amended articles (Deleted language is shown in strikethrough and added text is shown in gray highlight.):

**ARTICLE 8:** (Operating Budget) Shall the Town raise and appropriate as an **OPERATING BUDGET**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant for the purposes set forth therein, totaling ~~Ten Million Seven Hundred Sixty Four Thousand Four Hundred Seventy One Dollars (\$10,764,471)~~ **Ten Million Eight Hundred Thirteen Thousand Three Hundred Sixty Five Dollars (\$10,813,365)**. Should this article be defeated the default budget shall be Ten Million Seven Hundred Sixty One Thousand Three Hundred Thirty Five Dollars (\$10,761,335) which is the same as last year, with certain adjustments required by previous action of the Town of Conway or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant articles. ~~Not r~~ **Recommended by the Board of Selectmen (1-4-0) (4-1-0)**. ~~Not r~~ **Recommended by the Budget Committee (14-1-0) (6-9-0)**.

**ARTICLE 11:** (Separate not included in Budget Appropriation Article #8). To see if the Town will vote to approve a 5 year Memorandum of Agreement for contributions to **EMERGENCY AMBULANCE SERVICE** between the **Town of Conway and Conway Village Fire District** beginning May 1, 2017 through April 30, 2022. The proposed payment schedule runs from May 1st to April 30th for each year:

- Year 1: \$115,000
- Year 2: \$118,036
- Year 3: \$121,073
- Year 4: \$125,627
- Year 5: \$128,663

Further, to raise and appropriate Seventy Six Thousand Six Hundred Sixty ~~Seven~~ **Eight** Dollars (~~\$76,6678~~) to be disbursed to the Conway Village Fire District in accordance with the provisions of the Emergency Ambulance Service Memorandum of Understanding. This amount is in addition to the Twenty Seven Thousand Thirty Two Dollars (\$27,032) contained in Warrant Article 8, the Operating Budget Article, which is the cost of ambulance services from January 1, 2017 to April 30, 2017. **Recommended by the Board of Selectmen (4-0-1)**. ~~Not r~~ **Recommended by the Budget Committee (7-8-0) (14-1-0)**.



**ARTICLE 12:** (Separate not included in Budget Appropriation Article #8). To see if the Town will vote to approve a 5 year Memorandum of Agreement for contributions to **EMERGENCY AMBULANCE SERVICE between the Town of Conway and Care Plus Ambulance Services, Inc.** beginning May 1, 2017 through April 30, 2022. The proposed payment schedule runs from May 1st to April 30th for each year:

- Year 1: \$115,000
- Year 2: \$118,036
- Year 3: \$121,073
- Year 4: \$125,627
- Year 5: \$128,663

Further, to raise and appropriate Seventy Six Thousand Six Hundred Sixty ~~Seven~~ Six Dollars (\$76,667~~6~~) to be disbursed to Care Plus Ambulance Services, Inc. in accordance with the provisions of the Emergency Ambulance Service Memorandum of Understanding. This amount is in addition to the Twenty Seven Thousand Thirty Two Dollars (\$27,032) contained in Warrant Article 8, the Operating Budget Article, which is the cost of ambulance services from January 1, 2017 to April 30, 2017. **Recommended by the Board of Selectmen (5-0-0). Not Recommended by the Budget Committee (~~8-7-0~~) (13-2-0).**

**ARTICLE 27:** To see if the Town will vote to discontinue completely and absolutely an 870 foot long Town road known as McMillan Lane. The road to be discontinued is described as follows: The two-lane road beginning at the intersection of Barnes Road and ending at the Common Court intersection. Discontinuance is conditioned on the road being open, maintained, and unmodified by the owners of the abutting parcels to which the road would revert – 13 Green Street Properties, LLC, 1675 W.M.H., LLC, and Settlers' R2, Inc. and their successors, (informally known as Settlers OVP) – until such time as Settlers OVP has obtained Site Plan Review and/or Subdivision approval from the Conway Planning Board to eliminate McMillan Lane and shall construct and complete an alternate road with no new egress to the North-South Road prior to closing McMillan Lane. ~~to construct and complete, if found necessary by the Planning Board, an alternative road prior to closing McMillan Lane.~~ **Recommended by the Board of Selectmen (5-0-0).**

**ARTICLE 34:** (Special – not included in Budget Appropriation Article #8). To see if the Town will vote to raise and appropriate Three Thousand Dollars (\$3,000) for Vaughan Community Service, Inc. DBA **VAUGHAN LEARNING CENTER** (formerly North Conway Day Care Center). Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-0-2).**

**ARTICLE 40:** (Special - not included in Budget Appropriation Article #8). To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand One Dollars (\$14,000~~1~~) for the Family Resource Center at **CHILDREN UNLIMITED, INC.** Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Not recommended by the Budget Committee (~~2-13-0~~) (3-12-0).**

# 2017 PROPOSED OPERATING BUDGET

## BUDGET NARRATIVE

### Introduction

The following narrative presents the proposed 2017 operating budget for the municipal government of the Town of Conway. The proposed budget totals \$10,813,365 which is an increase of \$299,272 or 2.85% over the prior year's appropriation. It includes budgets for the Police Department and the Conway Public Library which were submitted by the Police Commission and Library Trustees. The Board of Selectmen supported this budget by a vote of 4-1-0 and the Budget Committee did not support this budget by a vote of 6-9-0.

The recommended Police Department budget increases by 4.6% or \$171,712. This increase is due largely to increased employee costs resulting from the 2016 voter approved union contract. The Library Budget decreases by \$1,580, and includes the amount needed to change a current position from part-time to full-time. The Town Budget (under the purview of the Board of Selectmen and Town Manager) increases by 2%, or \$129,140. It should be noted however, that only partial year funding is included for Ambulance Services as funding for new ambulance contracts will be presented as warrant articles.

The Default Budget is set by the Budget Committee. It is calculated by using the prior year's approved budget with adjustments covered under contract and one time purchases. The computed 2017 Default Budget is \$10,761,355, which is \$52,030 less than the Deliberative Session's 2017 recommended budget.

Significant changes in the budget are discussed in more detail in the narrative, however, a summary is provided below:

### Increases

Employee Benefits (Earned Benefits and Health Insurance)	\$ 54,579
Police (New Union Agreement)	\$171,712
Insurance (Property and Auto for full year)	\$ 18,112
Highway (Pavement and Salt)	\$ 82,718

### Decreases

Ambulance (Contract Renewal)	\$108,096
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### Departmental Summaries

The following discussion provides a summary of each department's budget. The Budget Summary on page 127 presents a summary of the changes in each budget from 2016 to 2017.

### **Executive**

The Executive Budget includes staff and operating expenses for general town administration. Included in the budget are supplies and materials for administrative departments and compensation for the Board of Selectmen/Town Manager's Office. Compensation for some elected officials is also included.

This year, the budget increases by 3% due to increases in employee compensation.

### **Election and Registration**

This budget funds elections, voter registration and all Town Clerk functions including motor vehicle, boat, and dog registration, marriage licensing, and vital record access.

The budget decreases by 6% as increases in compensation are offset by a decrease in the cost to hold elections. This is due to the fact that only one election will be held in 2017.

### **Finance/Tax Collector**

This budget comprises the Finance Department, the Tax Collection Department and the Information Technology costs for all Town Departments. Financial Administration encompasses the maintenance of all fiscal records for the Town. The budget includes the Finance Department's and Tax Collector's salaries, the annual external audit, the elected Town Treasurer, the Budget Committee, all costs associated with collecting taxes for the Town, School, County and 6 Precincts, and all purchases of Town Information Technology requirements.

This budget increases by 2.4% as a result of staff increases and a slight increase in the audit line due to annual increases built in to a multi-year contract through 2017.

### **Assessor**

The Assessor's office is responsible for valuing all real and personal property, including mobile homes, residential and commercial properties, and agricultural land.

The Assessor's Budget includes assessing department staff salaries, outside mapping services, and other costs for property assessment. The budget increases by 1.5%. Staff increases are offset by minor reductions in several other budget lines.

### **Legal Expenses**

The Legal Budget contains expenses for Town Counsel and other outside legal expenses. Town Counsel provides legal counsel to the Board of Selectmen and town staff. In addition, Town Counsel defends or prosecutes actions in court on behalf of the Town.

The amount budgeted for legal expenses is level funded at \$50,000. This amount is based on the projected need for such services.

### **Employee Benefits**

The employee benefits budget is inclusive of all Town departments except Solid Waste, Police and Library. The Police and Library employee benefits are within those individual budgets because those entities' budgets are approved by Commissioners or Trustees and are under contract to not exceed their individual bottom-lines. The Solid Waste department budgets their benefits within the Solid Waste Budget so that the true cost of the Solid Waste facility can be fairly allocated to Conway, Albany and Eaton.

The employee benefits budget encompasses the employer cost of Social Security, NH Retirement System, insurance for health, dental, life, long-term disability, workers' compensation, and unemployment, as well as the sick-time buyout for union and non-union employees and the earned benefits payout for those individuals who have stated they are retiring. This budget increases by 5.4%.

There is an increase of 3.8% on health insurance premiums and the rate for NH Retirement will increase from 11.17% for Group 1 on July 1st this year to 11.38%. Workers comp and unemployment insurance figures are for a full year whereas in 2016 the plan payment schedule was switched so that only six months of the expenses were included in last year's budget.

### **Planning and Zoning**

The Planning Department is responsible for advising the Planning Board, the Zoning Board of Adjustment, and the public on land use issues. The planning staff oversees site plan and subdivision applications and amendments to the Site Plan, Subdivision and Zoning Regulations, as well as the Conway Master Plan. The Code Compliance Officer issues sign permits, home occupation permits and enforces the land use codes.

This budget increases by 3.3% to account for staff merit increases.

### **Government Buildings**

Government Buildings includes operating expenses for a variety of Town buildings and facilities. These include: Town Hall, the Conway Recreation Center, the Public Works Garages, and the Whitaker Meeting House. For 2017, this budget decreases by 4% due to lower heating costs.

### **Insurance**

Liability insurance for Town property and vehicles is funded within this budget. The budget increases by 107% (\$18,112) because last year we changed our renewal date to January. As a result only six months of the premium payment needed to be budgeted for 2016. In 2017, we need to fund the entire year again. This change has the advantage of us receiving our renewal rates earlier in the budget process.

### **Police Department**

The Police Department preserves the public peace, reduces the opportunity to commit crime, and provides a high level of safety, security and service for all members of the community.

The proposed Police Department Budget increases by 4.6% or \$171,712.

Staffing costs account for the majority of this increase with an increase of \$98,422 for all officers, dispatchers, and administrative positions from the Union contract approved by the voters at the 2016 Town Meeting. The Police Department has again been awarded a grant by the Attorney General's office which will reimburse the Town up to \$40,000 in labor for a specialized training program in 2017.

There is a decrease of 3.4% in employee health insurance premiums because the Police Department is fully staffed and the insurance selections are now known. The rate for NH Retirement will increase from 26.38% to 29.43% for Group 2 and from 11.17% to 11.38% for Group 1 on July 1st this year. The salary increases coupled with the higher rates result in a 10% increase to the Town's contribution.

### **Ambulance**

The Ambulance Budget funds a contribution to ambulance service providers which is intended to support the availability of ambulance services to the community. The current contract expires in May of 2017. Two new five year agreements have been put on the warrant for the voters at Town Meeting to consider.

This means that only the funding required for the remaining four months of the current contract (\$54,065) is included in the operating budget proposal. The remaining amount needed for the 2017 calendar year portion of the new contracts will be included as articles on the town warrant. If approved by the voters, these amounts will be added to the operating budget in 2018.

### **Fire and Emergency Management**

The primary expense within this budget is the provision of fire protection for areas of the Town that are not located within a fire precinct or district. Conway Village Fire District and North Conway Water Precinct provide these services under contract. This expense is funded by property taxes paid only by residents of non-precinct areas of the Town.

In addition, this budget funds the office of Emergency Management. The Emergency Management Director ensures that the town is prepared to respond to emergencies that may occur within the Town.

The budget is expected to increase by 4.5%. This increase is \$17,682 in the contract cost of the Non-Precinct Fire Contract which funds fire service to non-precinct areas of the Town.

### **Inspections**

The Building Inspector reviews building permits, building plans, inspects buildings and enforces the building codes. This budget increases by 5% due largely to staffing costs.

### **Highway**

The Highway Department is responsible for the maintenance and construction of Town roads and bridges as well as other related activities such as snow removal and ditch and culvert repair.

The Highway Budget increases by 4%. This increase is related to increases in the pavement line to fund needed street maintenance as well as \$40,000 added at the Deliberative Session for salt. Increases in staff expenses are offset by decreases in fuel and other materials.

### **Solid Waste**

The Solid Waste Department manages the disposal of solid waste for the Mount Washington Valley Solid Waste District, which includes the towns of Conway, Albany, and Eaton. The member towns reimburse Conway for this service, which is why all costs of running this department are budgeted within. The department operates both a transfer station and landfill.

The proposed budget represents an increase of 3.8%. The increases include staff salaries and insurance benefits. The insurance premiums for property liability, vehicles, workers comp, and unemployment are larger increases because last year we changed our renewal date to January. As a result only six months of the premium payment needed to be budgeted for 2016. In 2017, we need to fund the entire year again. There are reductions to the fuel budget lines.

### **Health**

The Health Budget includes funding for the services of appointed Health Officers, purchase of dog tags that are issued for dog registrations, as well as kennel fees for impounded animals. The budget is level funded.

### **Welfare**

The General Assistance Department relieves and maintains those who are unable to support themselves. This office assists with basic necessities such as medication, housing, electricity, food and heat for those who qualify. All assistance is in the form of a loan and not a grant.

This budget carries operating expenses associated with providing economic assistance to residents and non-residents alike. Included are payments for housing assistance, food and medical needs. The budget increases by 4.6% to account for a staff merit increase and for funding to local food pantries.

### **Parks and Recreation**

The Recreation Department is responsible for elementary school age youth sports and recreation programs and activities as well as a Teen Center for junior high age students. The Department also offers a variety of adult and senior citizen programs.

The budget increases by 1.3%. This is due primarily to staff compensation increases and some additional funding in the Programs line, which are offset by an increase in the summer camp counselor costs covered by the Recreation Revolving Fund.

### **Library**

The mission of the Conway Public Library is to create an environment that promotes and facilitates lifelong learning and community engagement. To meet that end the library collects and provides access to materials, in print and digital form that meet the intellectual and cultural needs of the community. In addition to this, the library serves as a critical meeting space for programs where ideas are exchanged and relationships are built.

The Library Trustees had presented employee cost increases to fund a current part-time position being made full-time after Town Meeting. This change was offset by reductions in the Electronic Materials and Technology budget lines.

The proposed 2017 budget for the Conway Public Library was reduced by the Municipal Budget Committee by \$8,894, an amount needed to fund the benefits to change a current position from part time to full time. The voters at the Deliberative Session voted to restore that reduction.

### **Patriotic Purposes**

This budget provides funding for the Town Fourth of July celebration and for commemorative activities that occur on Veteran's Day and Memorial Day. This budget increases by 1% (\$200) for the purchase of flags.

### **Conservation Commission**

The Conservation Commission oversees the planning and long-term use of Town common lands and open space properties. The Conservation Commission budget increases from \$8,511 to \$19,950 based on the proposed work plan for 2017. Projects include maintenance and forest management activities in various conservation properties, particularly the newly acquired Marshall Conservation area.

### **Debt Principal**

Included here are principal payments on long-term debt incurred by the Town. The budget remains level at \$75,000 based on the payment schedule of the remaining bond for Library expansion. This year marks the final payment on this bond.

**Debt Interest**

Included in this budget are the interest payments on long-term debt incurred by the Town. The budget decreases by 50% and represents the final interest payment for the Library bond.

**Interest on TANS**

This budget includes interest expenses on Tax Anticipation Notes (TANS). Simply put TANS are short-term loans available to municipalities that assist in supporting cash needs during the year. Based on the current reserves retained by the Town, this amount is level funded.

**REVENUES**

In addition to the amount to be raised by taxes, the Town receives non tax revenue from a variety of sources. These include State shared revenues such as Highway Block Grant, Rooms and Meals, and Railroad.

The Town has fees for services and created new fees for town hall well users, service garage repairs for precinct vehicles, and patriotic event fees and donations.

The Town Clerk's office generates the bulk of Conway's non tax revenue in motor vehicle registrations, marriage licenses, dog licenses, and vital records.

The Town charges Eaton and Albany for use of the Solid Waste facility. Albany is also charged for their use of the Recreation Department and the Library.

The Town charges the Courthouse and the School for winter maintenance services. The Town charges the school buses and precincts for fueling up at our pumps.

When taxes are paid late a 12% interest fee is charged to the taxpayer and an 18% interest fee is charged on lien property.

Cable Franchise fees are charged to Spectrum subscribers and passed onto the Town.

The Police Department charges fees for police reports, alarm systems, fingerprinting, and pistol permits.

There are fees associated with the Planning, Zoning, and Building Departments for building permits, sign and septic permits and application fees.

The Solid Waste Department brings income in from the sale of recyclable commodities and from fees charged to users for non-recyclable materials.



# 2017 PROPOSED OPERATING BUDGET AND DEFAULT BUDGET SUMMARY BY DEPARTMENT - FORM MS-7

DEPARTMENT	2016			2017 Board of Selectmen		2017 Budget Committee		2017 Budget Committee's		2017	
	Budget	Spent	Recom.	Recom.	Recom.	Default Budget	Voted 1st Session	Proposed % Change	Proposed \$ Change		
EXECUTIVE	253,738	244,972	261,754	261,754	261,754	263,871	261,754	3.16%	8,016		
ELECTION & REGISTRATIONS	126,540	118,266	119,122	119,122	119,122	118,622	119,122	-5.86%	-7,418		
FINANCE & TAX COLLECTOR	291,050	285,801	297,923	297,923	297,923	299,299	297,923	2.36%	6,873		
ASSESSING	183,842	183,242	186,598	186,598	186,598	185,798	186,598	1.50%	2,756		
LEGAL	50,000	38,543	50,000	50,000	50,000	50,000	50,000	0.00%	0		
EMPLOYEE BENEFITS	1,017,013	952,585	1,071,592	1,071,592	1,071,592	1,071,592	1,071,592	5.37%	54,579		
PLANNING & ZONING	193,519	191,911	199,822	199,822	199,822	199,122	199,822	3.26%	6,303		
GOVERNMENT BUILDINGS	98,107	98,526	93,972	93,972	93,972	98,107	93,972	-4.13%	-4,135		
INSURANCE	16,960	16,960	35,072	35,072	35,072	35,072	35,072	106.79%	18,112		
POLICE	3,728,482	3,604,784	3,900,194	3,900,194	3,900,194	3,896,718	3,900,194	4.61%	171,712		
AMBULANCES	162,160	162,178	54,064	54,064	54,064	54,065	54,064	-66.66%	-108,096		
FIRE & EMERGENCY MANAGEMENT	324,758	319,495	339,440	339,440	339,440	342,440	339,440	4.52%	14,682		
BUILDING INSPECTIONS	80,965	81,297	85,078	85,078	85,078	84,378	85,078	5.08%	4,113		
HIGHWAY	2,087,794	1,970,582	2,131,012	2,131,012	2,131,012	2,137,673	2,171,012	3.99%	83,219		
SOLID WASTE	812,873	761,970	843,531	843,531	843,531	842,666	843,531	3.77%	30,658		
HEALTH	3,450	3,024	3,450	3,450	3,450	3,450	3,450	0.00%	0		
WELFARE	101,642	107,272	106,319	106,319	106,319	103,319	106,319	4.60%	4,677		
PARKS & RECREATION	375,461	343,073	380,198	380,198	380,198	380,608	380,198	1.26%	4,737		
LIBRARY	496,341	492,487	494,761	494,761	494,761	486,711	494,761	-0.32%	-1,580		
PATRIOTIC PURPOSES	21,200	22,694	21,400	21,400	21,400	21,200	21,400	0.94%	200		
CONSERVATION	8,511	10,730	19,950	19,950	19,950	8,511	19,950	134.40%	11,439		
DEBT PRINCIPAL	75,000	75,000	75,000	75,000	75,000	75,000	75,000	0.00%	0		
DEBT INTEREST	3,188	3,188	1,613	1,613	1,613	1,613	1,613	-49.40%	-1,575		
INTEREST ON TANS	1,500	0	1,500	1,500	1,500	1,500	1,500	0.00%	0		
<b>TOTAL</b>	<b>\$10,514,093</b>	<b>\$10,088,580</b>	<b>\$10,773,365</b>	<b>\$10,773,365</b>	<b>\$10,764,471</b>	<b>\$10,761,335</b>	<b>\$10,813,365</b>	<b>2.85%</b>	<b>\$299,272</b>		

## PROPOSED WARRANT ARTICLES 2017

### NARRATIVE

In addition to the operating budget, the Board of Selectmen has placed a number of special articles on the warrant. Further, warrant articles on a variety of topics have been submitted by the voters. The latter include petitioned articles submitted by local non-profits requesting financial support from the town. All of these articles are presented in the Warrant located on pages 155 to 165. Explanatory information for some of these articles is presented below. A summary study sheet of the articles proposed by the Board of Selectmen is presented on page 130.

#### CAPITAL RESERVE FUNDS (ARTICLES 16-22) – BACKGROUND

Articles 16-22 ask the voters to place money in Capital Reserve Funds. These are special town funds that can be used to pay for current year expenditures and are also used to save for future expenditures. These funds function as special purpose budgets to purchase equipment and vehicles without having to incur finance charges. They are also important in that they support multi-year plans that enable the efficient management of town departments and enable the town to undertake large construction projects.

For example, we plan our vehicle replacements on 10 or 15 year schedules so that we have a dependable fleet and avoid excessive maintenance costs. Monies are saved for a number of years in some cases before the actual purchase is made.

#### **Article 16: CAPITAL RESERVE FUND FOR INFRASTRUCTURE**

**EXPLANATION:** This fund accumulates money to support road and street construction projects. This fund positions the Town to more efficiently manage infrastructure emergencies, such as culvert collapses. The specific construction projects planned are listed on page 131.

#### **Article 17: CAPITAL RESERVE FUND FOR HIGHWAY EQUIPMENT**

**EXPLANATION:** This fund accumulates money to replace equipment and vehicles that are used for public works activities such as snow plowing, road construction, drainage work and other critical functions. Because we save necessary funding up front, the Town avoids financing costs. Actual annual expenditures are based on equipment to be purchased that year. Currently, most equipment and vehicles are on a 10-15 year replacement cycle (see page 132).

#### **Article 18: CAPITAL RESERVE FUND FOR SOLID WASTE EQUIPMENT**

**EXPLANATION:** This fund accumulates money to support the replacement of equipment and vehicles that are used at the landfill and transfer station. Actual annual expenditures are based on equipment to be purchased that year. Currently all equipment and vehicles are on a 10-15 year replacement cycle (See page 133).

**Article 19: CAPITAL RESERVE FUND FOR LANDFILL EXPANSION**

**EXPLANATION:** This fund provides for the accumulation of funding for the future expansion of the landfill. The annual contributions are necessary to ensure that the Town has adequate funding for the expansion of our municipal landfill (see page 134). Currently, the landfill is predicted to last longer than originally calculated so this account is only seeking a \$1 contribution in 2017.

**Article 20: CAPITAL RESERVE FUND FOR MAINTENANCE OF TOWN BUILDINGS AND FACILITIES**

**EXPLANATION:** This fund provides for the maintenance of Town buildings. Projects such as replacing heating systems or installation of a new roof are funded from this source. Potential projects for 2017 and subsequent years are identified on page 135.

**Article 21: CAPITAL RESERVE FUND FOR PARKS DEPARTMENT VEHICLES AND EQUIPMENT**

**EXPLANATION:** This fund accumulates money to replace equipment and vehicles that are used for parks and grounds maintenance activities such as mowing and hauling materials and equipment. Actual annual expenditures are based on equipment to be purchased (see page 136).

**Article 22: CAPITAL RESERVE FUND FOR POLICE VEHICLES**

**EXPLANATION:** This fund accumulates money to purchase vehicles for the Police Department so that financing costs can be avoided. Each year the Police Department replaces two patrol vehicles (see page 137).

**TRUST FUNDS**

Trust Funds are established by the voters and serve to accumulate funding from a specific source for a specific purpose.

**Article 23: PUBLIC EDUCATIONAL/GOVERNMENT CABLE TELEVISION (PEG) TRUST FUND**

**EXPLANATION:** Currently, this account has \$178,550 to support these services, which is more than is needed for 2017. This article asks the voters to place \$1 in Cable TV franchise fees received by the town into a trust fund to be used only for purposes related to Public Education and Government (PEG) television. The remaining monies from the \$135,000 in franchise fees received will be deposited into the general fund.

PEG TV is currently broadcast on cable channel 3 and is provided for the Town of Conway by Valley Vision, a private non-profit organization. The Board of Selectmen intend to use \$105,654 to fund Valley Vision services for the year of 2017 (see page 138).

## 2017 WARRANT ARTICLE STUDY SHEET

ARTICLE	2017 Amount Requested	2017 Tax Rate Impact
<b>COLLECTIVE BARGAINING AGREEMENT</b>		
PUBLIC WORKS - 2017 through 2019	\$ 4,085	0.0028
<b>CAPITAL RESERVE &amp; EXPENDABLE TRUST FUNDS</b>		
CRF INFRASTRUCTURE RECONSTRUCTION (\$250,000 to come from Fund Balance)	750,000	0.3426
CRF HIGHWAY EQUIPMENT	300,000	0.2055
CRF SOLID WASTE EQUIPMENT	115,000	0.0788
CRF LANDFILL EXPANSION	1	0.0000
CRF MAINTENANCE OF TOWN BUILDINGS & FACILITIES	200,000	0.1370
CRF PARKS VEHICLES & EQUIPMENT	10,000	0.0069
CRF POLICE VEHICLES	70,000	0.0480
EXP. TRUST FUND PEG CABLE TELEVISION	1	0.0000
<b>OTHER ARTICLES</b>		
EASTERN SLOPES AIRPORT	10,000	0.0069
AMBULANCE SERVICE - 2 CONTRACTS	153,333	0.1051
LED STREET LIGHT CONVERSION PROJECT	75,000	0.0514
<b>PETITIONED ARTICLES</b>		
Tri-County Community Action - Fuel Assistance	13,500	0.0092
Gibson Center for Senior Services	35,000	0.0240
Mental Health Center	10,115	0.0069
Vaughan Learning Center	3,000	0.0021
White Mountain Community Health Center	35,565	0.0244
Starting Point	8,704	0.0060
Carroll County Transit - Blue Loon	4,000	0.0027
Vaughan Community Service	17,000	0.0116
North Conway Community Center	65,000	0.0445
Children Unlimited	14,001	0.0096
<b>TOTAL of 2017's warrant articles</b>	<b>\$1,893,305</b>	<b>\$1.13</b>
<b>Decrease of warrant article requests with tax rate impacts in 2017</b>	<b>(\$334,162)</b>	<b>\$(0.23)</b>

## CAPITAL RESERVE FUND FOR INFRASTRUCTURE RECONSTRUCTION 6 YEAR PLAN

	2017	2018	2019	2020	2021	2022
Deferred paving projects	\$ 235,000	\$ 235,000	\$ 235,000			
Mill Street	\$ 371,000					
Brownfield Road @ Clark Brook culvert	\$ 260,000					
Thompson Road culvert (far end)		\$ 225,000				
Main Street (project with NH-DOT)		\$ 400,000				
Grove Street			\$ 80,400			
Seavey Street			\$ 195,600			
West Side Road (near Frechette Oil) culvert			\$ 201,600			
Birch Hill Road				\$ 190,800		
Washington Street (over Swift River)				\$ 380,000		
Wilder, Chase and Farrington Streets					\$ 234,000	
Thompson Road culvert (near end)					\$ 283,000	
Pequawket Drive						\$ 402,000
Capital Reserve Account Beginning Balance	\$ 250,661	\$ 134,661	\$ 24,661	\$ 62,061	\$ 41,261	\$ 74,261
Warrant Article Request	\$ 750,000	\$ 750,000	\$ 750,000	\$ 550,000	\$ 550,000	\$ 550,000
Budgeted to Spend	\$ 866,000	\$ 860,000	\$ 712,600	\$ 570,800	\$ 517,000	\$ 402,000
Capital Reserve Account Ending Balance	\$ 134,661	\$ 24,661	\$ 62,061	\$ 41,261	\$ 74,261	\$ 222,261

# CAPITAL RESERVE FUND FOR HIGHWAY EQUIPMENT REPLACEMENT 10 YEAR PLAN

#		LIFE EXPECTANCY	PURCHASE YEAR	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
63	Sidewalk #1 (Trackless)	15	2013	\$ 29,588									
18	One Ton	10	2005	\$ 34,830									
62	Sidewalk #2 (Holder)	15	2004	\$ 101,704									
15	Basin Cleaner & Truck	20	1998	\$ 190,000									
12	Grader	30	1987	\$ 350,000									
44	Trailer	1984			\$ 23,000								\$ 125,000
23	6 yd Dump (replacing dump cart in 2019)	12	2014		\$ 30,000		\$ 180,000						
1	Snow Blower	40	1978					\$ 75,000					
31	One Ton	10	2011					\$ 120,000					
6	6 yd Dump	12	2009						\$ 40,000				
10	Hwy Frmn Pick Up	6	2016						\$ 80,000				
56	Bucket Truck	25	1991							\$ 140,000			
3	Wheeler	12	2007							\$ 140,000			
14	Backhoe	15	2008							\$ 120,000			
17	6 yd Dump	12	2012								\$ 120,000		
2	6 yd Dump	12	2013								\$ 140,000		
4	4 X 4 Sander Truck	15	2010								\$ 140,000		
19	Wheeler	12	2013									\$ 140,000	
26	4 X 4 Sander Truck	15	2011									\$ 150,000	
	Sidewalk #3 (Conway Village)	15	2011									\$ 150,000	
11	Loader	15	2011									\$ 140,000	
47	Water Truck	1988											
28	4X4 Sander Truck	15	2014										
8	Sweeper	12	2015										
27	Service Truck	15	2016										
24	Mini Loader	15	2016										
Capital Reserve Account Beginning Balance Warrant Article Request Budgeted to Spend Capital Reserve Account Ending Balance													

				\$ 187,270	\$ 131,148	\$ 81,148	\$ 253,148	\$ 298,148	\$ 328,148	\$ 433,148	\$ 378,148	\$ 483,148	\$ 433,148
				\$ 300,000	\$ 300,000	\$ 225,000	\$ 225,000	\$ 225,000	\$ 225,000	\$ 225,000	\$ 225,000	\$ 225,000	\$ 225,000
				\$ 356,122	\$ 350,000	\$ 53,000	\$ 180,000	\$ 195,000	\$ 120,000	\$ 280,000	\$ 120,000	\$ 400,000	\$ 565,000
				\$ 131,148	\$ 81,148	\$ 253,148	\$ 298,148	\$ 328,148	\$ 433,148	\$ 378,148	\$ 483,148	\$ 308,148	\$ 93,148

# CAPITAL RESERVE FUND FOR SOLID WASTE EQUIPMENT REPLACEMENT 7 YEAR PLAN

#	VEHICLE	LIFE EXPECTANCY	PURCHASE YEAR	2017	2018	2019	2020	2021	2022	2023
	Fork Lift			\$ 28,264						
54	Wheeler (cost of dump cart only)	15	1998	\$ 30,000						
	Hydraulic Baler - 20 hp			\$ 65,000						
30	Tractor	15	2005	\$ 109,989						
22	Loader	15	2003			\$ 130,000				
16	Loader	15	2005				\$ 130,000			
20	Cat Compactor	20	2001				\$ 230,000			
24	Skid Steer	15	2006					\$ 55,000		
9	Pickup Truck - Landfill	12	2010						\$ 35,000	
	Screen All	15	2016							
34	Dozer	15	1995							
57	Cub Cadet Tractor	15	1999							
33	Live bottom Trailer	15	2009							
5	Tractor	15	2011							
90	ATV & Pump	15	2012							
60	Trail Mobile Trailer	15	2012							
	Dump Trailer	15	2015							
43	Box Trailer	20	2008							
32	Live bottom Trailer	20	2012							
	Hydraulic Baler - 30 hp	25	2014							
50	Fruehauf Tanker	30	1993							
59	ARCO Tanker	30	2010							
21	Pickup Truck - Transfer Station									
42	Box Trailer		1979							

Capital Reserve Account Beginning Balance \$ 209,037 \$ 90,784 \$ 205,784 \$ 195,784 \$ (44,216) \$ 20,784 \$ 105,784  
Warrant Article Request \$ 115,000 \$ 115,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000 \$ 120,000  
Budgeted to Spend \$ 233,253 \$ - \$ 130,000 \$ 360,000 \$ 55,000 \$ 35,000 \$ -  
Capital Reserve Account Ending Balance \$ 90,784 \$ 205,784 \$ 195,784 \$ (44,216) \$ 20,784 \$ 105,784 \$ 225,784

## CAPITAL RESERVE FUND FOR LANDFILL EXPANSION 6 YEAR PLAN

	2017	2018	2019	2020	2021	2022
Saving for Phase IV Expansion in 2040						
Capital Reserve Account Beginning Balance	\$ 223,238	\$ 223,239	\$ 223,239	\$ 223,239	\$ 223,239	\$ 223,239
Warrant Article Request	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ 84,000
Budgeted to Spend	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Reserve Account Ending Balance	\$ 223,239	\$ 223,239	\$ 223,239	\$ 223,239	\$ 223,239	\$ 307,239



# CAPITAL RESERVE FUND FOR MAINTENANCE OF TOWN BUILDINGS AND FACILITIES 5 YEAR PLAN

YEAR	2017	2018	2019	2020	2021
<b>TOWN HALL</b>					
<b>RECREATION CENTER</b>					
Architectual Design	\$ 35,000				
<b>POLICE STATION</b>					
Insulation	\$ 47,000				
Video Camera System Replacement	\$ 25,000				
<b>SERVICE GARAGE</b>					
<b>HIGHWAY GARAGE</b>					
Expansion of Garage		\$ 345,000			
<b>WATER TREATMENT BUILDING</b>					
<b>SIGN SHOP</b>					
<b>POLE SHED</b>					
<b>RECREATION GARAGE</b>					
<b>TRANSFER STATION</b>					
Retaining Wall	\$ 15,000				
Video Camera System	\$ 3,000				
<b>LANDFILL</b>					
Pavement Apron	\$ 6,000				
<b>LIBRARY</b>					
Insulation	\$ 31,000				

Capital Reserve Account Beginning Balance	\$ 172,820	\$ 210,820	\$ 40,820	\$ 140,820	\$ 240,820
Warrant Article Request	\$ 200,000	\$ 175,000	\$ 100,000	\$ 100,000	\$ 100,000
Budgeted to Spend	\$ 162,000	\$ 345,000	\$ -	\$ -	\$ -
Capital Reserve Account Ending Balance	\$ 210,820	\$ 40,820	\$ 140,820	\$ 240,820	\$ 340,820

## CAPITAL RESERVE FUND FOR PARKS DEPARTMENT VEHICLES AND EQUIPMENT REPLACEMENT 6 YEAR PLAN

#	VEHICLE	LIFE EXPECTANCY	PURCHASE YEAR	2017	2018	2019	2020	2021	2022
59	GATOR	15	2004			\$ 10,000			
45	GRAVELY MOWER	15	2010			\$ 15,000			
	VAN		2012						\$ 30,000
21	PICK-UP	10	2014						
25	ONE TON CAR	10	2015						
52	CAR	12	2003						
35	XMARK MOWER	15	2016						
37	TRAILER		2010						
39	TRAILER		1974						

Capital Reserve Account Beginning Balance

Warrant Article Request

Budgeted to Spend

Capital Reserve Account Ending Balance

\$ 10,251	\$ 20,251	\$ 30,251	\$ 15,251	\$ 25,251	\$ 35,251
\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ 30,000
\$ 20,251	\$ 30,251	\$ 15,251	\$ 25,251	\$ 35,251	\$ 15,251

**CAPITAL RESERVE FUND FOR  
POLICE DEPARTMENT VEHICLES**

VEHICLE	2017	2018	2019	2020	2021
Police Cruiser	\$ 29,000	\$ 30,000	\$ 31,000	\$ 32,000	\$ 33,000
Police Cruiser	\$ 29,000	\$ 30,000	\$ 31,000	\$ 32,000	\$ 33,000

Capital Reserve Account Beginning Balance	\$ 10,756	\$ 22,756	\$ 32,756	\$ 45,756	\$ 56,756
Warrant Article Request	\$ 70,000	\$ 70,000	\$ 75,000	\$ 75,000	\$ 80,000
Budgeted to Spend	\$ 58,000	\$ 60,000	\$ 62,000	\$ 64,000	\$ 66,000
Capital Reserve Account Ending Balance	\$ 22,756	\$ 32,756	\$ 45,756	\$ 56,756	\$ 70,756

**EXPENDABLE TRUST FUND FOR  
PUBLIC EDUCATIONAL GOVERNMENT  
CABLE TELEVISION**

Purpose	2017	2018	2019	2020	2021
Conway content include meetings and school sports	\$ 102,654	\$ 104,707	\$ 106,801	\$ 108,937	\$ 111,116
Carroll County Commissioner meetings	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
Capital Reserve Account Beginning Balance	\$ 178,550	\$ 72,897	\$ 40,190	\$ 40,388	\$ 40,451
Warrant Article Request	\$ 1	\$ 75,000	\$ 110,000	\$ 112,000	\$ 114,000
Budgeted to Spend	\$ 105,654	\$ 107,707	\$ 109,801	\$ 111,937	\$ 114,116
Capital Reserve Account Ending Balance	\$ 72,897	\$ 40,190	\$ 40,388	\$ 40,451	\$ 40,335

## SUMMARY: TOTAL BUDGET AND PROJECTED TAX RATE

The total for the proposed operating budget and all warrant articles with a property tax impact, including petitioned articles is \$12,456,670. This represents a decrease of \$7,917 in total proposed spending from the prior year. This total decrease breaks down as follows:

Operating Budget:	\$299,272	or	2.85% increase
Proposed Town Warrant Articles:	\$308,793	or	15.5% decrease
Proposed Non-Profit Warrant Articles:	\$ 1,604	or	0.8% increase

Provided the following assumptions in calculating the tax rate, an estimate can be generated:

- Assumption of voters approving all warrant articles
  - Includes a total of \$12,456,670 in spending
  - Includes a reduction in total assessed property value of \$810,100 due to the elderly exemption
  - Includes an increase of \$116,500 in tax credits for Non-War Veterans
- Use of current property valuations approved by the DRA in 2016, includes use of
  - Current known War Service Credits
  - Current known elderly exemptions
- Receipt of \$3,890,331 in non-tax revenues
- Use of \$530,000 in Fund Balance

Should all of the warrant articles pass, use of Fund Balance would need to be increased from last year by \$55,000 to yield the same tax rate as the previous 3 years, which is calculated in detail on the following page.

## 2017 PROPOSED GENERAL FUND NON-TAX REVENUE

Account Description	2013 Revenues Collected	2014 Revenues Collected	2015 Revenues Collected	2016 Revenues Collected	2017 Budget Recommendation
LAND USE CHANGE TAX	\$ 15,755	\$ 15,019	\$ 43,925	\$ 8,100	\$ 4,000
YIELD TAX	24,877	25,856	58,283	43,144	25,000
PAYMENTS IN LIEU OF TAXES	19,306	24,254	18,581	18,857	21,134
EXCAVATION TAX .02CY	579	808	322	114	100
INTEREST ON LATE TAX PAYMENTS	285,624	304,052	327,595	266,613	340,000
LICENSES, PERMITS & FEES	15,016	8,123	8,300	9,515	9,000
HALE'S PERMITS	6,081	4,927	4,763	12,761	5,000
UCC FILINGS	3,840	2,880	1,815	1,230	1,300
MOTOR VEHICLE DECALS	40,950	41,381	41,304	41,016	41,500
MOTOR VEHICLE REGISTRATIONS	1,482,325	1,575,068	1,682,425	1,758,779	1,800,000
BOAT REGISTRATIONS	1,806	4,389	5,379	5,251	5,250
BUILDING PERMITS	39,430	59,528	89,795	182,136	90,000
BLDG PERMIT VIOLATIONS	0	275	0	0	0
DOG LICENSE FEES	3,355	3,314	3,445	3,181	3,300
DOG FINES	1,950	1,273	950	1,050	1,000
PISTOL PERMITS	2,275	1,865	1,865	2,125	2,000
ALARM PERMITS	3,505	23,061	20,680	18,021	21,000
VITAL STATISTICS	7,714	10,016	11,241	10,673	10,500
MARRIAGE LICENSES	1,015	1,050	831	861	800
CABLE FRANCHISE FEE	134,417	130,250	129,600	134,826	135,000
ROOMS & MEALS TAX GRANT	450,913	486,881	484,160	520,198	520,000
HIGHWAY BLOCK GRANT	215,333	218,432	235,523	253,595	250,000
RAILROAD TAX	0	12,463	6,378	7,073	7,000
SOLID WASTE FEE FOR AE	101,881	108,494	102,080	125,774	121,824
REIMB SCHOOL BUS MAINT	55,012	57,673	96,840	60,176	60,000
REIMB RECREATION	22,588	25,063	28,179	36,428	41,523
REIMBURSE FUEL	18,793	15,106	8,801	8,973	6,000

Town of Conway, NH

Account Description	2013 Revenues Collected	2014 Revenues Collected	2015 Revenues Collected	2016 Revenues Collected	2017 Budget Recommendation
REIMBURSE GARAGE REPAIRS				469	500
INCOME FROM POLICE DEPT	58,185	67,561	68,904	64,383	70,000
PD FINGERPRINT FEES	3,420	3,820	4,229	3,020	2,000
INCOME FROM PLANNING BD	6,183	21,521	8,303	14,853	13,000
INCOME FROM ZONING BD	3,745	3,220	3,370	3,295	2,500
INCOME FROM TOWN OFFICE	2,058	2,881	3,280	2,011	1,900
NOTARY FEE			565	569	500
LEGAL INCOME	0	4,232	0	0	0
SOLID WASTE RECYCLING/HAULING	128,676	119,889	120,426	108,955	105,000
INCOME FROM HIGHWAY	27,142	28,963	62,567	27,777	60,000
INCOME FROM WELFARE	2,150	7,302	3,596	1,046	1,000
SOLID WASTE FEES - NON-RECYCLES	24,743	29,355	30,885	36,095	31,000
SOLID WASTE FINES	190	990	1,180	2,370	2,000
TOWN HALL WATER				3,406	4,200
SALE OF TOWN PROPERTY	35,608	19,084	114,861	23,419	25,000
INTEREST INCOME	1,808	1,717	1,486	1,138	1,300
PATRIOTIC EVENT DONATIONS AND FEES				4,040	4,000
COURT FINES	5,965	5,473	1,959	8,258	7,500
PROP/LIAB INS DIVIDEND	51,608	3,452	0	0	0
HEALTH INS DIVIDEND	81,942	57,067	85,343	497	0
PARKING TICKETS	614	404	606	697	600
MISC REVENUES - TC	-324	594	971	2,133	2,000
MISC REVENUES	4,772	583	55	11	0
OVER/SHORT	-48	25	19	22	0
REGISTRATION HOLDERS	508	309	308	415	400
LIBRARY FUNDS	36,100	40,955	18,718	20,450	29,700
CONSERVATION FUNDS	0	15,200	12,056	8,511	4,000
<b>TOTAL GENERAL FUND REVENUES</b>	<b>\$3,429,381</b>	<b>\$3,596,096</b>	<b>\$3,956,745</b>	<b>\$3,868,306</b>	<b>\$3,890,331</b>

## 2017 PROJECTED TAX RATE CALCULATION

OPERATING BUDGET	\$10,813,365
WARRANT ARTICLES	1,687,419
WARRANT ARTICLES SUPPORT WITH REVENUES	1
GRANTS OR OTHER REVENUE FOR WARRANT ARTICLES	-
TRANSFER FUND BALANCE TO SUPPORT WARRANT ARTICLES	(250,000)
NON PROFIT WARRANT ARTICLES	205,885
MUNICIPAL GROSS BUDGET	12,456,670
NON PRECINCT FIRE	(332,640)
TOTAL APPROPRIATION	12,124,030
REVENUE	(3,890,331)
TRANSFER FUND BALANCE	(530,000)
NET APPROPRIATION	7,703,699
WAR SERVICE CREDIT	282,000
NON-WAR SERVICE CREDIT	116,500
OVERLAY	75,000
<b>AMOUNT RAISED BY TAXES</b>	<b>\$8,177,199</b>

### TAX RATE CALCULATION

The tax rate is expressed as "dollars per thousand dollars of property value". It is calculated by dividing the amount to be raised by taxes by total assessed property value.

Amount to be Raised	\$8,177,199
Net Valuation as of May 1, 2016	\$1,429,524,843
INCREASED ELDERLY EXEMPTION	<u>\$(810,100)</u>
Total Net Valuation of Assessed Properties	\$1,428,714,743

<b>Estimated 2017 TAX RATE</b>	<b>\$5.72</b>
<b>Actual 2016 TAX RATE</b>	<b>\$5.72</b>
<b>ESTIMATED TAX RATE DIFFERENCE</b>	<b>\$0.00</b>



# 2017 PROPOSED OPERATING BUDGET (DETAILED)

	2013 Spent	2014 Spent	2015 Spent	2016 Budget	2016 Spent	Board of Selectmen 2017 Rec.	Budget Committee 2017 Rec.	Default Budget 2017	Voted 1st Session 2017
<b>EXECUTIVE</b>									
EXEC SELECTMEN	\$15,057	\$15,057	\$15,032	\$15,000	\$15,082	\$15,000	\$15,000	\$15,000	\$15,000
EXEC CHAIR BUDGET COM	0	0	0	100	0	100	100	100	100
EXEC TRUSTEE TRUST FN	100	100	100	100	100	100	100	100	100
EXEC POLICE CMMSSRS	1,600	1,600	1,600	1,600	1,524	1,600	1,600	1,600	1,600
EXEC TOWN MANAGER	97,530	100,768	102,995	106,439	106,748	109,632	109,632	109,632	109,632
EXEC MILEAGE	3,547	2,870	1,180	1,180	58	100	100	100	100
EXEC DUES	9,611	10,635	10,550	16,138	16,804	17,625	17,625	22,492	17,625
EXEC REFERENCE BOOKS	23	0	295	100	0	100	100	100	100
EXEC SEMINARS & PROF	388	500	111	500	225	1,000	1,000	500	1,000
SELECTMENS SEC'Y	50,668	50,596	52,030	55,635	53,706	57,301	57,301	57,301	57,301
EXEC OFFICE SUPPLIES	7,929	6,959	5,121	7,000	8,424	7,500	7,500	7,000	7,500
EXEC OFFICE TELEPHONE	8,457	9,064	9,479	9,000	9,755	9,500	9,500	9,000	9,500
EX OFFICE POSTAGE	13,524	20,657	23,034	22,746	18,544	22,746	22,746	22,746	22,746
EXEC TOWN REPORTS	5,650	5,890	6,241	5,000	7,291	6,250	6,250	5,000	6,250
EXEC ADV & NEWS NOTICES	2,782	3,020	3,624	3,500	2,166	3,500	3,500	3,500	3,500
OFFICE EQUIPMENT & MAINT	6,419	5,662	3,858	5,500	4,545	5,500	5,500	5,500	5,500
EXEC BOOK BINDING	580	325	0	4,200	0	4,200	4,200	4,200	4,200
	<b>227,288</b>	<b>237,083</b>	<b>236,002</b>	<b>253,738</b>	<b>244,972</b>	<b>261,754</b>	<b>261,754</b>	<b>263,871</b>	<b>261,754</b>
<b>ELECTION &amp; REGISTRATIONS</b>									
E&R MODERATOR	50	250	50	250	250	100	100	100	100
E&R ASST MODERATOR	0	123	0	250	50	100	100	100	100
E&R TOWN CLERK SALARIES	88,146	90,868	93,486	97,505	94,955	99,552	99,552	99,552	99,552
E&R CLERKS DUES	20	20	40	20	20	20	20	20	20

Town of Conway, NH

	2013 Spent	2014 Spent	2015 Spent	2016 Budget	2016 Spent	Board of Selectmen 2017 Rec.	Budget Committee 2017 Rec.	Default Budget 2017	Voted 1st Session 2017
E&R CLERKS BOOKS	36	99	0	100	36	100	100	100	100
E&R CLERKS SEMINARS	647	489	672	785	603	700	700	700	700
E&R BALLOT CLERKS	392	1,911	466	3,400	5,568	900	900	900	900
E&R SUPRV CHECKLIST	3,000	3,000	2,953	3,000	3,039	3,500	3,500	3,500	3,500
E&R SUPP, BALLOTS, POST, E	5,468	7,757	7,318	13,000	7,808	8,500	8,500	8,500	8,500
E&R MEAL FOR CLERKS	64	277	59	1,600	903	300	300	300	300
E&R ADVERTISING	60	390	129	500	676	150	150	150	150
E&R PROGRAM BALLOTS	1,562	3,242	1,528	6,130	4,359	5,200	5,200	5,200	5,200
	<b>99,445</b>	<b>108,426</b>	<b>106,701</b>	<b>126,540</b>	<b>118,266</b>	<b>119,122</b>	<b>119,122</b>	<b>118,622</b>	<b>119,122</b>
<b>FINANCE &amp; TAX COLLECTOR</b>									
FINANCE TREASURER	2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400
FINANCE AUDIT	23,455	23,811	21,300	21,000	19,500	24,650	24,650	24,650	24,650
FINANCE BUDGET COMMITTEE	2,307	1,411	2,364	2,400	2,260	2,400	2,400	2,400	2,400
FINANCE SALARIES	129,144	131,316	128,456	132,346	132,582	136,325	136,325	136,325	136,325
FINANCE DUES	75	45	20	40	20	40	40	40	40
INFO TECHNOLOGY	35,971	38,192	37,487	40,000	42,915	40,000	40,000	40,000	40,000
FINANCE BOOKS	0	0	0	20	22	20	20	20	20
FINANCE SEMINARS & PROF	1,113	970	705	1,355	450	1,355	1,355	1,355	1,355
TAX COLLECT SALARIES	74,310	78,812	74,102	74,900	74,289	75,520	75,520	75,520	75,520
TAX REDEMP T FEES	619	887	1,215	800	683	800	800	800	800
COST OF LIENS	7,283	6,607	6,925	7,500	4,994	7,500	7,500	7,500	7,500
TAX BILLING	3,440	3,087	3,084	5,000	3,094	4,000	4,000	5,000	4,000
MILEAGE	0	0	1,566	1,889	1,277	1,513	1,513	1,889	1,513
BANK FEES	0	1,151	1,618	1,400	1,315	1,400	1,400	1,400	1,400
	<b>280,117</b>	<b>288,688</b>	<b>281,243</b>	<b>291,050</b>	<b>285,801</b>	<b>297,923</b>	<b>297,923</b>	<b>299,299</b>	<b>297,923</b>
<b>ASSESSING</b>									
ASSESSOR	85,347	87,908	90,403	93,164	93,414	95,959	95,959	95,959	95,959

Town of Conway, NH

	2013 Spent	2014 Spent	2015 Spent	2016 Budget	2016 Spent	Board of Selectmen 2017 Rec.	Budget Committee 2017 Rec.	Default Budget 2017	Voted 1st Session 2017
ASSESSING TEMPS	6,250	7,095	10,112	12,000	11,276	12,360	12,360	12,000	12,360
ASSISTANT ASSESSOR	53,359	54,966	56,614	58,303	58,307	60,060	60,060	60,060	60,060
ASSESSING MAPPING	1,242	1,964	2,322	2,200	2,224	3,000	3,000	2,200	3,000
ASSESSING SUPPLIES	274	1,308	864	1,600	1,450	1,200	1,200	1,600	1,200
APPRAISAL SOFTWARE	7,900	7,900	8,290	13,700	13,605	11,104	11,104	11,104	11,104
ASSES DUES	235	265	260	260	250	280	280	260	280
ASSES BOOKS	503	569	614	615	614	635	635	615	635
ASSES SEMINARS & PROF	868	380	2,202	2,000	2,102	2,000	2,000	2,000	2,000
<b>LEGAL</b>	<b>155,978</b>	<b>162,355</b>	<b>171,681</b>	<b>183,842</b>	<b>183,242</b>	<b>186,598</b>	<b>186,598</b>	<b>185,798</b>	<b>186,598</b>
LEGAL EXPENSES	106,128	65,196	37,329	50,000	38,543	50,000	50,000	50,000	50,000
	<b>106,128</b>	<b>65,196</b>	<b>37,329</b>	<b>50,000</b>	<b>38,543</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
<b>EMPLOYEE BENEFITS</b>									
FLEX BENEFIT	412,887	463,334	459,601	510,982	505,612	527,801	527,801	527,801	527,801
WORKERS COMP	52,094	34,331	42,974	45,910	45,910	44,953	44,953	44,953	44,953
UNEMPLOYMENT INS	4,539	1,148	1,320	1,257	1,257	2,875	2,875	2,875	2,875
SOCIAL SECURITY	146,761	155,251	158,870	174,928	158,651	182,480	182,480	182,480	182,480
RETIREMENT	182,648	208,066	215,467	257,536	214,746	251,368	251,368	251,368	251,368
SICK LEAVE INCENTIVE	29,240	28,243	32,294	26,400	26,409	28,515	28,515	28,515	28,515
EARNED BENEFIT	0	12,721	0	0	0	33,600	33,600	33,600	33,600
	<b>828,169</b>	<b>903,095</b>	<b>910,526</b>	<b>1,017,013</b>	<b>952,585</b>	<b>1,071,592</b>	<b>1,071,592</b>	<b>1,071,592</b>	<b>1,071,592</b>
<b>PLANNING &amp; ZONING</b>									
P&Z RECORDING & SCANNING	621	968	641	1,000	562	1,000	1,000	1,000	1,000
P&Z LEGAL ADVERTISING	1,686	1,320	1,321	2,000	1,623	2,000	2,000	2,000	2,000
P&Z POSTAGE	995	1,454	2,186	1,500	1,815	1,500	1,500	1,500	1,500
P&Z PRINT, SUPPLIES, EQUIPMENT	612	850	1,435	1,000	2,332	1,800	1,800	1,000	1,800
P&Z TOWN PLANNER	85,133	87,687	90,176	92,911	93,180	95,698	95,698	95,698	95,698

Town of Conway, NH

	2013 Spent	2014 Spent	2015 Spent	2016 Budget	2016 Spent	Board of Selectmen 2017 Rec.	Budget Committee 2017 Rec.	Default Budget 2017	Voted 1st Session 2017
P/T ZONING ENFORCEMENT	28,769	29,091	30,085	31,019	31,105	31,950	31,950	31,950	31,950
P&Z PROJECT MGR	54,826	56,995	59,049	62,239	60,454	64,124	64,124	64,124	64,124
P&Z DUES	365	375	403	450	403	450	450	450	450
P&Z BOOKS	32	24	24	200	0	100	100	200	100
P&Z BOOK BINDING	0	130	0	200	0	200	200	200	200
P&Z SEMINARS & PROF DEV	968	950	1,030	1,000	438	1,000	1,000	1,000	1,000
	<b>174,007</b>	<b>179,844</b>	<b>186,351</b>	<b>193,519</b>	<b>191,911</b>	<b>199,822</b>	<b>199,822</b>	<b>199,122</b>	<b>199,822</b>
<b>GOVERNMENT BLDGS</b>									
TOWN HALL SUPPLIES	452	1,014	1,654	1,500	1,381	1,500	1,500	1,500	1,500
TOWN HALL EQUIPMENT	352	5,112	310	2,400	2,925	2,400	2,400	2,400	2,400
TOWN HALL ELECTRIC	5,655	5,448	5,563	5,700	5,813	5,814	5,814	5,700	5,814
TOWN HALL HEAT	7,055	6,259	3,380	4,600	2,336	3,426	3,426	4,600	3,426
TOWN HALL REPAIRS	5,616	6,590	2,545	4,223	6,169	4,299	4,299	4,223	4,299
WATER SYS TESTING	2,882	3,862	4,234	4,800	5,439	4,886	4,886	4,800	4,886
GARAGE ELECTRIC	13,051	9,836	10,409	9,700	10,798	9,875	9,875	9,700	9,875
GARAGE HEAT	5,101	10,377	7,478	9,000	4,197	7,379	7,379	9,000	7,379
GARAGE REPAIR/MAINT	2,752	8,152	2,761	4,326	6,392	4,326	4,326	4,326	4,326
REC BLDG ELECTRIC	10,375	9,420	9,355	10,000	10,835	10,180	10,180	10,000	10,180
REC BLDG HEAT	18,098	15,480	9,173	12,000	5,754	9,614	9,614	12,000	9,614
REC MAINT & SUPPLIES	3,631	5,665	9,759	5,500	11,191	5,599	5,599	5,500	5,599
REC WATER SYS TEST	1,258	320	247	500	1,072	1,000	1,000	500	1,000
WHITAKER ELECTRIC	359	659	617	750	671	790	790	750	790
WHITAKER HEAT	1,112	1,537	1,070	1,000	485	757	757	1,000	757
WHITAKER MAINT & SUPPLIES	661	1,013	1,359	1,250	2,109	1,269	1,269	1,250	1,269
BLDGS CUSTODIAN	17,496	18,726	19,134	20,858	20,960	20,858	20,858	20,858	20,858
	<b>95,906</b>	<b>109,470</b>	<b>89,048</b>	<b>98,107</b>	<b>98,526</b>	<b>93,972</b>	<b>93,972</b>	<b>98,107</b>	<b>93,972</b>

Town of Conway, NH

	2013	2014	2015	2016	2016	Board of	Budget	Default	Voted 1st
	Spent	Spent	Spent	Budget	Spent	Selectmen	Committee	Budget	Session
						2017 Rec.	2017 Rec.	2017	2017
<b>INSURANCE</b>									
INSURANCE MULTI PERIL	27,664	21,137	17,593	9,298	9,298	18,705	18,705	18,705	18,705
INSURANCE AUTO FLEET	13,214	19,241	14,500	7,662	7,662	16,367	16,367	16,367	16,367
	<b>40,878</b>	<b>40,378</b>	<b>32,093</b>	<b>16,960</b>	<b>16,960</b>	<b>35,072</b>	<b>35,072</b>	<b>35,072</b>	<b>35,072</b>
<b>POLICE</b>									
REGULAR OFFICERS	1,231,460	1,214,703	1,322,491	1,380,653	1,351,197	1,439,110	1,439,110	1,439,110	1,439,110
REG OFFICERS OVERTIME	108,538	94,889	91,259	90,000	109,780	95,000	95,000	95,000	95,000
SPECIAL OFFICERS	18,601	15,847	8,732	6,500	4,360	6,500	6,500	6,500	6,500
PROSECUTOR	68,071	70,921	89,530	107,570	107,671	110,797	110,797	110,797	110,797
DISPATCHERS	318,611	307,256	320,260	332,820	320,771	343,035	343,035	343,035	343,035
DISPATCHERS OVERTIME	7,398	4,490	6,177	5,000	9,718	5,500	5,500	5,500	5,500
SECRETARIAL	104,385	109,156	92,123	97,277	91,618	100,205	100,205	100,205	100,205
SECRETARIAL OVERTIME	1,329	83	99	500	263	500	500	500	500
ANIMAL CONTROL	28,164	29,970	29,904	30,540	30,802	31,456	31,456	31,456	31,456
CADET PROGRAM	3,870	1,740	2,170	2,320	2,090	3,870	3,870	2,320	3,870
HOLIDAY PAY	53,142	59,231	61,883	70,838	66,772	66,356	66,356	66,356	66,356
INCENTIVE PAY	43,322	44,524	53,179	66,713	59,029	86,695	86,695	86,695	86,695
PROF LIABILITY INS	52,629	42,078	57,152	30,205	30,205	48,846	48,846	48,846	48,846
MEDICAL INSURANCE	410,352	505,262	501,724	594,733	548,212	574,805	574,805	574,805	574,805
LIFE & DISABILITY INS	7,109	7,023	8,035	11,568	10,343	12,608	12,608	12,608	12,608
RETIREMENT	383,053	422,528	446,512	490,883	461,635	539,792	539,792	539,792	539,792
SOCIAL SECURITY	64,183	61,878	64,416	70,778	66,234	73,664	73,664	73,664	73,664
WORKERS COMP	24,590	30,742	32,086	31,787	31,527	37,920	37,920	37,920	37,920
UNEMPLOYMENT	4,003	1,092	1,256	935	935	2,107	2,107	2,107	2,107
EARNED BENEFITS	64,445	52,908	22,981	0	3,522	0	0	0	0
OFFICE SUPPLIES	8,083	8,439	19,382	9,000	8,418	9,000	9,000	9,000	9,000
OFFICE EQUIPMENT/MAINT	11,572	8,672	13,632	16,500	16,992	16,500	16,500	16,500	16,500
COMPUTER	14,094	25,977	24,639	26,325	25,712	26,720	26,720	26,325	26,720

Town of Conway, NH

	2013 Spent	2014 Spent	2015 Spent	2016 Budget	2016 Spent	Board of Selectmen 2017 Rec.	Budget Committee 2017 Rec.	Default Budget 2017	Voted 1st Session 2017
BOOKS & PUBLICATIONS	1,227	2,222	993	1,000	1,575	1,250	1,250	1,000	1,250
CLEANING	12,745	13,000	14,796	15,000	13,000	15,000	15,000	15,000	15,000
BLDG MAINT & SUPPLIES	31,855	13,650	27,221	20,000	27,041	22,000	22,000	20,000	22,000
HEAT	8,009	8,776	4,836	6,000	3,377	5,543	5,543	6,000	5,543
ELECTRICITY	12,915	10,556	10,751	10,500	10,895	10,500	10,500	10,500	10,500
DUES & MEETINGS	2,325	3,426	2,946	2,870	3,106	2,870	2,870	2,870	2,870
TRAINING	9,497	15,358	14,931	20,000	19,103	20,000	20,000	20,000	20,000
CARE OF PRISONERS	64	72	115	400	102	400	400	400	400
EQUIPMENT	14,382	9,902	41,871	15,000	10,389	15,000	15,000	15,000	15,000
UNIFORMS	22,889	29,558	15,832	16,050	19,400	16,050	16,050	16,050	16,050
UNIFORM MAINTENANCE	17,570	17,870	17,740	18,360	18,218	18,489	18,489	18,489	18,489
EXAMS & PHYSICALS	4,949	4,668	4,765	6,000	4,937	6,000	6,000	6,000	6,000
TELEPHONE	23,600	23,907	22,643	24,000	16,482	24,000	24,000	24,000	24,000
EXTRA INVESTIGATION	1,065	655	488	500	448	500	500	500	500
RADIO MAINTENANCE	2,328	3,352	5,540	4,500	3,403	4,500	4,500	4,500	4,500
DARE PROGRAM	4,878	4,478	3,560	3,500	1,358	3,500	3,500	3,500	3,500
VEHICLES	0	0	3,244	1	0	0	0	1	0
VEHICLE MAINT	16,538	19,203	22,706	20,000	16,297	20,000	20,000	20,000	20,000
GASOLINE	59,079	62,107	37,527	41,000	42,206	44,738	44,738	41,000	44,738
VEHICLE EQUIPMENT	17,632	19,697	31,676	24,000	23,133	20,000	20,000	24,000	20,000
VEHICLE INSURANCE	4,912	7,295	7,295	3,855	3,855	16,367	16,367	16,367	16,367
PROFESSIONAL SERVICES	375	1,003	4,248	2,500	8,651	2,500	2,500	2,500	2,500
<b>AMBULANCES</b>	<b>3,299,838</b>	<b>3,402,957</b>	<b>3,565,348</b>	<b>3,728,482</b>	<b>3,604,784</b>	<b>3,900,194</b>	<b>3,900,194</b>	<b>3,896,718</b>	<b>3,900,194</b>
AMBULANCE NORTH CONWAY	84,278	78,595	80,647	81,080	81,089	27,032	27,032	27,032	27,032
AMBULANCE CONWAY	78,213	79,268	80,647	81,080	81,089	27,032	27,032	27,032	27,032
	162,491	157,863	161,294	162,160	162,178	54,064	54,064	54,065	54,064

	2013 Spent	2014 Spent	2015 Spent	2016 Budget	2016 Spent	Board of Selectmen 2017 Rec.	Budget Committee 2017 Rec.	Default Budget 2017	Voted 1st Session 2017
<b>FIRE &amp; EMER MGMT</b>									
FIRE POND MAINT	0	0	1,985	5,000	0	1,500	1,500	5,000	1,500
EMER MGMT/CIVIL DEF	4,800	4,800	4,800	4,800	4,538	5,300	5,300	4,800	5,300
NON PRECINCT FIRE	271,357	277,541	312,859	314,958	314,958	332,640	332,640	332,640	332,640
	<b>276,157</b>	<b>282,341</b>	<b>319,644</b>	<b>324,758</b>	<b>319,495</b>	<b>339,440</b>	<b>339,440</b>	<b>342,440</b>	<b>339,440</b>
<b>INSPECTIONS</b>									
BUILDING INSPECTOR	60,933	62,832	64,579	66,541	66,731	68,537	68,537	68,537	68,537
SEMINARS & PROF DE	75	0	1,490	200	1,345	200	200	200	200
DUES	165	165	340	200	175	200	200	200	200
BOOKS	1,166	1,340	191	1,800	696	2,500	2,500	1,800	2,500
RECEPTIONIST	13,382	14,390	14,611	12,224	12,350	13,641	13,641	13,641	13,641
	<b>75,721</b>	<b>78,726</b>	<b>81,211</b>	<b>80,965</b>	<b>81,297</b>	<b>85,078</b>	<b>85,078</b>	<b>84,378</b>	<b>85,078</b>
<b>HIGHWAY</b>									
HWY ADMIN	63,058	65,548	67,224	66,422	66,692	69,457	69,457	69,457	69,457
HWY DUES	450	396	246	350	399	300	300	350	300
HWY SEMINARS & PROF DEV	2,899	1,956	4,048	3,000	2,096	3,000	3,000	3,000	3,000
HWY LABOR	522,276	564,003	451,195	486,203	479,542	510,390	510,390	510,390	510,390
HWY OT			125,369	123,450	100,279	128,090	128,090	128,090	128,090
HWY GARAGE LABOR	166,284	169,932	161,101	165,960	165,769	169,665	169,665	169,665	169,665
HWY GARAGE OT			3,667	4,979	4,912	5,103	5,103	5,103	5,103
HWY CONTRACT SRVCS	15,812	16,154	24,269	20,600	17,455	20,000	20,000	20,600	20,000
HWY DRUG TESTING	780	893	794	1,000	868	1,000	1,000	1,000	1,000
HWY SICK LEAVE INCENTIVE	5,201	6,056	2,048	8,200	8,259	9,684	9,684	9,684	9,684
PUBLIC WORKS INSPECTOR	0	0	5,003	65,000	12,259	65,000	65,000	65,000	65,000
HWY VEHICLE MAINT	115,684	133,593	80,126	110,000	94,383	110,000	110,000	110,000	110,000
HWY VEHICLE FUEL	133,569	131,074	87,687	107,729	68,141	75,561	75,561	107,729	75,561
HWY INVENTORY	872	(7,958)	2,967	5,000	11,265	5,000	5,000	5,000	5,000

Town of Conway, NH

	2013 Spent	2014 Spent	2015 Spent	2016 Budget	2016 Spent	Board of Selectmen 2017 Rec.	Budget Committee 2017 Rec.	Default Budget 2017	Voted 1st Session 2017
GARAGE UNIFORMS	1,928	1,989	1,977	2,200	1,965	2,200	2,200	2,200	2,200
ADMIN VEHICLE MAINT	12,916	10,859	5,089	8,000	6,428	8,000	8,000	8,000	8,000
HWY GARAGE SUPPLIES	10,611	11,604	8,633	11,178	11,452	11,200	11,200	11,178	11,200
HWY TELEPHONE	1,384	1,546	1,599	1,639	1,612	1,640	1,640	1,639	1,640
HWY GARAGE TOOLS	10,301	4,418	6,283	8,250	9,551	9,200	9,200	8,250	9,200
HWY TOOLS & SUPPLIES	7,104	7,805	7,370	6,796	17,659	7,800	7,800	6,796	7,800
HWY DRAINAGE	15,732	17,401	16,903	17,045	26,064	17,300	17,300	17,045	17,300
HWY STREET LIGHTS	76,607	78,518	74,984	76,481	74,487	78,775	78,775	78,775	78,775
HWY HIRED EQUIPMENT	132,051	94,417	78,979	98,532	89,039	98,532	98,532	98,532	98,532
HWY SAND & GRAVEL	38,942	38,347	39,527	38,429	37,069	38,987	38,987	38,429	38,987
HWY PAVEMENT	394,368	425,792	410,359	416,400	422,655	460,878	460,878	426,810	460,878
HWY SALT & CALCIUM	215,760	262,538	129,073	157,044	163,053	147,000	147,000	157,044	187,000
HWY STRIPING	22,827	24,319	25,905	26,092	15,017	26,000	26,000	26,092	26,000
HWY SIGNS & POSTS	2,188	3,825	4,708	3,800	2,833	3,800	3,800	3,800	3,800
HWY BRIDGE MAINT	1,025	750	750	1,000	960	1,000	1,000	1,000	1,000
HWY RADIOS & REPAIRS	3,026	2,015	308	2,015	1,110	1,200	1,200	2,015	1,200
HWY CLOTHING	7,725	10,479	8,500	10,000	8,754	8,750	8,750	10,000	8,750
HWY GEN'L REPAIRS	9,746	2,282	-445	10,000	19,236	10,000	10,000	10,000	10,000
SCHOOL BUSES	23,927	22,111	36,070	25,000	29,104	26,000	26,000	25,000	26,000
SERVICE GARAGE REPAIRS	0	0	0	0	214	500	500	0	500
<b>SOLID WASTE</b>	<b>2,018,486</b>	<b>2,102,660</b>	<b>1,872,314</b>	<b>2,087,794</b>	<b>1,970,582</b>	<b>2,131,012</b>	<b>2,131,012</b>	<b>2,137,673</b>	<b>2,171,012</b>
SW ADMIN	63,053	65,543	67,211	66,422	66,810	69,697	69,697	69,697	69,697
SW WAGES	354,696	360,037	327,236	340,915	336,308	348,522	348,522	348,522	348,522
SW OT			51,022	54,546	47,806	55,910	55,910	55,910	55,910
SW EMPLOYEE BENEFITS	161,178	169,479	159,664	178,736	164,884	188,651	188,651	188,651	188,651
SW CLOTHING	5,231	4,452	4,291	4,619	4,470	4,619	4,619	4,619	4,619



Town of Conway, NH

	2013 Spent	2014 Spent	2015 Spent	2016 Budget	2016 Spent	Board of Selectmen 2017 Rec.	Budget Committee 2017 Rec.	Default Budget 2017	Voted 1st Session 2017
SW DRUG TESTING	142	0	252	300	199	300	300	300	300
SW SICK LEAVE INCENTIVE	7,407	7,455	1,427	6,933	6,599	8,802	8,802	8,802	8,802
SW ADVERT/EDUCATION	5,199	3,258	3,050	3,000	3,051	3,000	3,000	3,000	3,000
SW LANDFILL ENGINEER	6,932	9,778	13,252	10,000	11,244	13,782	13,782	10,000	13,782
SW SUPPLIES	5,679	5,723	5,117	5,500	4,423	5,500	5,500	5,500	5,500
SW EQUIP & HAND TOOL	2,083	705	4,875	2,200	1,120	2,200	2,200	2,200	2,200
SW EQUIP REPAIR	23,756	21,753	32,603	38,700	34,596	39,396	39,396	38,700	39,396
SW SCALE MAINTENANCE	2,730	6,113	1,285	3,970	2,693	3,970	3,970	3,970	3,970
SW GEN'L MAINTENANCE	8,363	13,413	11,411	7,601	7,755	7,738	7,738	7,601	7,738
SW RECYCLING	3,811	2,881	6,296	4,500	3,834	4,581	4,581	4,500	4,581
SW TELEPHONE	2,318	2,355	2,373	2,376	2,381	2,418	2,418	2,376	2,418
SW INSURANCE	7,336	8,878	9,000	4,757	4,757	10,520	10,520	10,520	10,520
SW UTILITIES	16,978	15,988	12,533	14,262	9,461	12,193	12,193	14,262	12,193
SW DIESEL & GAS	38,310	37,931	25,246	32,000	25,065	30,182	30,182	32,000	30,182
SW LANDFILL MATERIALS	9,910	2,638	0	3,000	0	3,000	3,000	3,000	3,000
SW LEACHATE	4,356	4,329	4,356	4,486	4,356	4,486	4,486	4,486	4,486
SW LEGAL	0	0	0	1,000	0	1,000	1,000	1,000	1,000
SW MONITOR WELLS/CLO	8,784	7,862	7,131	8,800	7,845	8,800	8,800	8,800	8,800
SW EQUIPMENT LEASE	3,586	7,000	7,700	7,000	3,000	7,000	7,000	7,000	7,000
SW DISTRICT EXPENSES	506	506	708	750	708	764	764	750	764
SW HOUSEHLD HAZ WAST	6,024	7,492	6,872	6,500	8,605	6,500	6,500	6,500	6,500
<b>HEALTH</b>	<b>748,368</b>	<b>765,569</b>	<b>764,912</b>	<b>812,873</b>	<b>761,970</b>	<b>843,531</b>	<b>843,531</b>	<b>842,666</b>	<b>843,531</b>
HEALTH OFFICER	1,750	1,750	1,750	2,750	2,750	2,750	2,750	2,750	2,750
HEALTH KENNEL FEES	561	559	706	700	274	700	700	700	700
	<b>2,311</b>	<b>2,309</b>	<b>2,456</b>	<b>3,450</b>	<b>3,024</b>	<b>3,450</b>	<b>3,450</b>	<b>3,450</b>	<b>3,450</b>

	2013 Spent	2014 Spent	2015 Spent	2016 Budget	2016 Spent	Board of Selectmen 2017 Rec.	Budget Committee 2017 Rec.	Default Budget 2017	Voted 1st Session 2017
<b>WELFARE</b>									
WELFARE ADMINISTRATION	51,662	53,054	54,276	55,902	55,903	57,579	57,579	57,579	57,579
WELFARE DUES	0	40	0	40	0	40	40	40	40
WELFARE SEMINARS & EQUIPMENT	426	385	189	700	346	700	700	700	700
WELFARE GEN'L	39,722	46,535	21,743	45,000	51,023	48,000	48,000	45,000	48,000
	<b>91,810</b>	<b>100,015</b>	<b>76,207</b>	<b>101,642</b>	<b>107,272</b>	<b>106,319</b>	<b>106,319</b>	<b>103,319</b>	<b>106,319</b>
<b>PARKS &amp; RECREATION</b>									
PARKS MAINTENANCE	76,389	80,863	72,330	85,391	68,472	91,053	91,053	91,053	91,053
REC FACILITIES	11,430	9,622	8,017	8,003	7,742	8,023	8,023	8,003	8,023
REC PERSONNEL	220,682	234,484	254,390	262,837	249,566	262,322	262,322	262,322	262,322
	4,643	4,848	4,663	5,200	5,696	5,500	5,500	5,200	5,500
REC OFFICE EXPENSE	9,848	4,365	15,049	11,460	10,221	10,710	10,710	11,460	10,710
REC PROGRAMS	545	749	635	615	635	1,090	1,090	615	1,090
PARKS & REC DUES	320	315	554	1,955	741	1,500	1,500	1,955	1,500
PARKS & REC SEMINARS &									
	<b>323,857</b>	<b>335,245</b>	<b>355,638</b>	<b>375,461</b>	<b>343,073</b>	<b>380,198</b>	<b>380,198</b>	<b>380,608</b>	<b>380,198</b>
<b>LIBRARY</b>									
LIBRARY SALARIES	245,753	251,580	254,581	263,340	261,012	266,165	266,165	260,991	266,165
LIBRARY BENEFITS	67,200	74,551	66,711	82,636	80,739	95,099	86,205	86,205	95,099
ADULT BOOKS	14,121	14,067	12,744	12,650	12,017	12,650	12,650	12,650	12,650
CHILDREN'S BOOKS	5,593	5,665	7,003	7,750	7,522	8,000	8,000	7,750	8,000
CHILDREN'S AV	2,093	1,832	3,024	2,700	2,834	2,800	2,800	2,700	2,800
ADULT AV	4,591	7,271	8,624	7,200	7,341	7,200	7,200	7,200	7,200
ADULT PERIODICALS	4,059	3,996	3,633	3,240	3,681	3,800	3,800	3,240	3,800
ELECTRONIC MATERIALS	4,610	5,832	3,900	8,730	7,850	3,680	3,680	8,730	3,680
ELECTRIC	18,471	16,791	23,008	15,840	16,036	15,840	15,840	15,840	15,840
HEATING OIL	13,647	10,819	8,618	8,000	5,696	6,989	6,989	8,000	6,989
TELEPHONE	2,301	1,983	2,518	2,300	2,277	2,300	2,300	2,300	2,300

	2013	2014	2015	2016	2016	2016	Board of	Budget	Default	Voted 1st
	Spent	Spent	Spent	Budget	Spent	Spent	Selectmen	Committee	Budget	Session
							2017 Rec.	2017 Rec.	2017	2017
P/L INSURANCE	4,980	4,446	4,750	2,510	2,510	2,510	6,100	6,100	6,100	6,100
WATER/SEWER	1,082	1,481	1,180	1,150	1,647	1,647	1,700	1,700	1,150	1,700
GROUNDS MAINT & REPAIRS	33,993	38,519	37,385	36,000	35,929	35,929	34,948	34,948	36,000	34,948
OPERATING SUPPLIES	6,958	7,100	7,269	7,000	7,293	7,293	6,500	6,500	7,000	6,500
TECHNOLOGY	26,179	23,669	20,592	29,000	32,067	32,067	14,560	14,560	14,560	14,560
LIBRARY PROGRAMS	1,261	2,718	3,837	5,000	4,222	4,222	5,000	5,000	5,000	5,000
DUES	829	195	175	175	310	310	310	310	175	310
PROFESSIONAL DEV	1,902	1,477	884	1,120	1,502	1,502	1,120	1,120	1,120	1,120
	<b>459,623</b>	<b>473,993</b>	<b>470,436</b>	<b>496,341</b>	<b>492,487</b>	<b>492,487</b>	<b>494,761</b>	<b>485,867</b>	<b>486,711</b>	<b>494,761</b>
<b>PATRIOTIC PURPOSES</b>										
MEMORIAL DAY	700	692	899	900	1,217	1,217	1,100	1,100	900	1,100
JULY 4TH	8,012	8,324	14,382	17,300	18,477	18,477	17,300	17,300	17,300	17,300
VETERAN'S DAY	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
	<b>11,712</b>	<b>12,016</b>	<b>18,281</b>	<b>21,200</b>	<b>22,694</b>	<b>22,694</b>	<b>21,400</b>	<b>21,400</b>	<b>21,200</b>	<b>21,400</b>
<b>CONSERVATION</b>										
CONSERVATION	16,542	17,174	8,892	8,511	10,730	10,730	19,950	19,950	8,511	19,950
	<b>16,542</b>	<b>17,174</b>	<b>8,892</b>	<b>8,511</b>	<b>10,730</b>	<b>10,730</b>	<b>19,950</b>	<b>19,950</b>	<b>8,511</b>	<b>19,950</b>
<b>DEBT PRINCIPAL</b>										
DEBT PRIN LIBRARY BOND	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000
	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>
<b>DEBT INTEREST</b>										
DEBT-INT LIBRARY BOND	12,804	9,804	6,312	3,188	3,188	3,188	1,613	1,613	1,613	1,613
	<b>12,804</b>	<b>9,804</b>	<b>6,312</b>	<b>3,188</b>	<b>3,188</b>	<b>3,188</b>	<b>1,613</b>	<b>1,613</b>	<b>1,613</b>	<b>1,613</b>
<b>INTEREST ON TANS</b>										
DEBT INT ON TANS	1,506	1,888	669	1,500	0	0	1,500	1,500	1,500	1,500
	<b>1,506</b>	<b>1,888</b>	<b>669</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>
<b>TOTAL GENERAL FUND BUDGET</b>	<b>9,584,142</b>	<b>9,912,095</b>	<b>9,829,588</b>	<b>10,514,093</b>	<b>10,088,580</b>	<b>10,088,580</b>	<b>10,773,365</b>	<b>10,764,471</b>	<b>10,761,335</b>	<b>10,813,365</b>

**SAMPLE BALLOT  
ANNUAL TOWN ELECTION  
CONWAY, NEW HAMPSHIRE  
APRIL 11, 2017**

**ARTICLE 1:** To choose all necessary officers

**FOR SELECTMAN**

Three year term – vote for two

C. David Weathers  
Nicholas J. Mercauto  
Mary Carey Seavey

Write-in \_\_\_\_\_

Write-in \_\_\_\_\_

**FOR POLICE COMMISSIONER**

Three year term – vote for one

Rodney King

Write-in \_\_\_\_\_

**FOR TOWN MODERATOR**

Two year team – vote for one

Deborah Fauver

Write-in \_\_\_\_\_

**FOR PLANNING BOARD**

Three year term – vote for two

Ray Shakir

Steven H. Steiner

Write-in \_\_\_\_\_

Write-in \_\_\_\_\_

**FOR BUDGET COMMITTEE**

Three year term – vote for four

Theodore R. Sares

James R. LeFebvre

Terry McCarthy

Write-in \_\_\_\_\_

Write-in \_\_\_\_\_

Write-in \_\_\_\_\_

Write-in \_\_\_\_\_

**FOR TRUSTEE OF TRUST FUNDS**

Three year term – vote for one

Joan Ames

Write-in \_\_\_\_\_

**FOR LIBRARY TRUSTEE**

Three year term – vote for two

David Paige

Lucy Philbrick

Write-in \_\_\_\_\_

Write-in \_\_\_\_\_

**FOR LIBRARY TRUSTEE**

Two year term – vote for one

Cynthia LeFebvre

Brian P. Wiggin

Write-in \_\_\_\_\_

**ARTICLE 2:** To see if the Town will vote to adopt amendment No.1 to Chapter 147 (Zoning Ordinance): to revise the Chapter Title and numbering system used to organize Chapter 147 (Zoning Ordinance) as proposed in the Draft Conway Code Dated 03/2016, including any revisions necessary to incorporate amendments to Chapter 147 (Zoning Ordinance) adopted by the 2016 and 2017 Town Warrants. This amendment shall be effective upon the adoption of the proposed Conway Code. **Proposed by the Planning Board. Recommended by the Planning Board (7-0-0).**

**ARTICLE 3:** To see if the Town will vote to adopt amendment No. 2 to Chapter 147 (Zoning Ordinance): to repeal Section 147.13.19 (Special Highway Corridor Overlay District). **Proposed by the Planning Board. Recommended by the Planning Board (6-0-0).**

**ARTICLE 4:** To see if the Town will vote to adopt amendment No. 3 to Chapter 147-A (Small Wind Energy Systems Ordinance): to revise Chapter Title and the numbering system used to organize Chapter 147-A (Small Wind Energy Systems Ordinance) as proposed in the Draft Conway Code Dated 03/2016, including any revisions necessary to incorporate amendments to Chapter 147-A (Small Wind Energy Systems Ordinance) adopted by the 2017 Town Warrant. This amendment shall be effective upon the adoption of the proposed Conway Code. **Proposed by the Planning Board. Recommended by the Planning Board (7-0-0).**

**ARTICLE 5:** To see if the Town will vote to adopt amendment No. 4 to Chapter 90 (Life Safety Code): to revise the Chapter Title and numbering system used to organize Chapter 90 (Life Safety Code): as proposed in the Draft Conway Code Dated 03/2016, including any revisions necessary to incorporate amendments to Chapter 90 (Life Safety Code) adopted by the 2017 Town Warrant. This amendment shall be effective upon the adoption of the proposed Conway Code. **Proposed by the Planning Board. Recommended by the Planning Board (7-0-0).**

**ARTICLE 6:** To see if the Town will vote to adopt amendment No. 5 to Chapter 91 (Sprinkler Systems Code): to revise Chapter Title and the numbering system used to organize Chapter 91 (Sprinkler Systems Code) as proposed in the Draft Conway Code Dated 03/2016, including any revisions necessary to incorporate amendments to Chapter 91 (Sprinkler Systems Code) adopted by the 2017 Town Warrant. This amendment shall be effective upon the adoption of the proposed Conway Code. **Proposed by the Planning Board. Recommended by the Planning Board (7-0-0).**

**ARTICLE 7:** To see if the Town will vote to adopt amendment No. 6 to Chapter 88 (Building Construction): to revise Chapter Title and the numbering system used to organize Chapter 88 (Building Construction) as proposed in the Draft Conway Code Dated 03/2016, including any revisions necessary to incorporate amendments to Chapter 88 (Building Construction) adopted by the 2017 Town Warrant. This amendment shall be effective upon the adoption of the proposed Conway Code. **Proposed by the Planning Board. Recommended by the Planning Board (7-0-0).**

**ARTICLE 8:** (Operating Budget) Shall the Town raise and appropriate as an **OPERATING BUDGET**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant for the purposes set forth therein, totaling Ten Million Eight Hundred Thirteen Thousand Three Hundred Sixty Five Dollars (\$10,813,365). Should this article be defeated the default budget shall be Ten Million Seven Hundred Sixty One Thousand Three Hundred Thirty Five Dollars (\$10,761,335) which is the same as last year, with certain adjustments required by previous action of the Town of Conway or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant articles. **Recommended by the Board of Selectmen (4-1-0). Not recommended by the Budget Committee (6-9-0).**

**ARTICLE 9:** (Separate - not included in Budget Appropriation Article #8) To see if the Town of Conway will vote to approve the cost items included in a **THREE YEAR (2017-2019) COLLECTIVE BARGAINING AGREEMENT BETWEEN THE TOWN OF CONWAY AND AFSCME #93, LOCAL 859, DEPARTMENT OF PUBLIC WORKS** which calls for no increase in benefits or costs to the Town for fiscal years 2017, 2018, and 2019. The proposed contract maintains the current merit matrix that provides for increases in salaries and associated benefits under the current agreement at the current staffing levels.

Calendar Year	Estimated Increase
2017	\$ 4,085
2018	\$ 24,245
2019	\$ 24,851

and further to raise and appropriate the sum of Four Thousand Eighty Five Dollars (\$4,085) for the current fiscal year, such sum representing the costs attributable to the increase in salaries and benefits required by the new agreement that would have been paid under the current agreement at current staffing levels. The total compounded cost of the 3 year agreement is \$85,596. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-0-0).**

**ARTICLE 10:** Shall the Town, if Article #9 is defeated, authorize the governing body to call one special meeting, at its option, to address article cost items only? **Recommended by the Board of Selectmen (4-1-0).**

**ARTICLE 11:** (Separate - not included in Budget Appropriation Article #8). To see if the Town will vote to approve a 5 year Memorandum of Agreement for contributions to **EMERGENCY AMBULANCE SERVICE** between the **Town of Conway and Conway Village Fire District** beginning May 1, 2017 through April 30, 2022. The proposed payment schedule runs from May 1st to April 30th for each year:

- Year 1: \$115,000
- Year 2: \$118,036
- Year 3: \$121,073
- Year 4: \$125,627
- Year 5: \$128,663

Further, to raise and appropriate Seventy Six Thousand Six Hundred Sixty Eight Dollars (\$76,668) to be disbursed to the Conway Village Fire District in accordance with the provisions of the Emergency Ambulance Service Memorandum of Understanding. This amount is in addition to the Twenty Seven Thousand Thirty Two Dollars (\$27,032) contained in Warrant Article 8, the Operating Budget Article, which is the cost of ambulance services from January 1, 2017 to April 30, 2017. **Recommended by the Board of Selectmen (4-0-1). Recommended by the Budget Committee (14-1-0).**

**ARTICLE 12:** (Separate - not included in Budget Appropriation Article #8). To see if the Town will vote to approve a 5 year Memorandum of Agreement for contributions to **EMERGENCY AMBULANCE SERVICE** between the **Town of Conway and Care Plus Ambulance Services, Inc.** beginning May 1, 2017 through April 30, 2022. The proposed payment schedule runs from May 1st to April 30th for each year:

- Year 1: \$115,000
- Year 2: \$118,036
- Year 3: \$121,073
- Year 4: \$125,627
- Year 5: \$128,663

Further, to raise and appropriate Seventy Six Thousand Six Hundred Sixty Six Dollars (\$76,666) to be disbursed to Care Plus Ambulance Services, Inc. in accordance with the provisions of the Emergency Ambulance Service Memorandum of Understanding. This amount is in addition to the Twenty Seven Thousand Thirty Two Dollars (\$27,032) contained in Warrant Article 8, the Operating Budget Article, which is the cost of ambulance services from January 1, 2017 to April 30, 2017. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-2-0).**

**ARTICLE 13:** To see if the Town will vote to approve the **NON-PRECINCT FIRE AND RESCUE PROTECTION AGREEMENT** between the **Town of Conway and the Conway Village Fire District.** The agreement shall be for a term of five years beginning on January 1, 2018 and expiring on December 31, 2022. The annual cost of this contract will be included in the operating budget beginning in 2018 and shall be funded by non-precinct taxpayers only. **Recommended by the Board of Selectmen (5-0-0).**

**ARTICLE 14:** To see if the Town will vote to approve the **NON-PRECINCT FIRE AND RESCUE PROTECTION AGREEMENT** between the **Town of Conway and the North Conway Water Precinct.** The agreement shall be for a term of five years beginning on January 1, 2018 and expiring on December 31, 2022. The annual cost of this contract will be included in the operating budget beginning in 2018 and shall be funded by non-precinct taxpayers only. **Recommended by the Board of Selectmen (5-0-0).**

**ARTICLE 15:** (Special - not included in Budget Appropriation Article #8). To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000) to fund an **LED STREET LIGHT CONVERSION PROJECT** within the Eversource service area. Approximately 160 LED streetlights will be purchased and

installed thereby replacing all streetlights with LED fixtures. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-0-0).**

**ARTICLE 16:** (Special - not included in Budget Appropriation Article #8). To see if the Town will vote to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000) to be placed in the **CAPITAL RESERVE FUND FOR INFRASTRUCTURE RECONSTRUCTION** to be used according to the purposes for which the fund was established. Of this sum, Five Hundred Thousand Dollars (\$500,000) shall be raised from taxation and Two Hundred Fifty Thousand Dollars (\$250,000) is to come from fund balance. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-0-0).**

**ARTICLE 17:** (Special - not included in Budget Appropriation Article #8). To see if the Town will vote to raise and appropriate the sum of Three Hundred Thousand Dollars (\$300,000) to be placed in the **CAPITAL RESERVE FUND FOR HIGHWAY EQUIPMENT** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-0-0).**

**ARTICLE 18:** (Special - not included in Budget Appropriation Article #8). To see if the Town will vote to raise and appropriate the sum of One Hundred Fifteen Thousand Dollars (\$115,000) to be placed in the **CAPITAL RESERVE FUND FOR SOLID WASTE EQUIPMENT** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-0-0).**

**ARTICLE 19:** (Special - not included in Budget Appropriation Article #8). To see if the Town will vote to raise and appropriate the sum of One Dollar (\$1) to be placed in the **CAPITAL RESERVE FUND FOR LANDFILL EXPANSION** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (4-0-1). Recommended by the Budget Committee (15-0-0).**

**ARTICLE 20:** (Special - not included in Budget Appropriation Article #8). To see if the Town will vote to raise and appropriate the sum of Two Hundred Thousand Dollars (\$200,000) to be placed in the **CAPITAL RESERVE FUND FOR MAINTENANCE OF TOWN BUILDINGS AND FACILITIES** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-0-0).**

**ARTICLE 21:** (Special - not included in Budget Appropriation Article #8). To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the **CAPITAL RESERVE FUND FOR PARKS DEPARTMENT VEHICLES AND EQUIPMENT** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-0-0).**

**ARTICLE 22:** (Special - not included in Budget Appropriation Article #8). To see if the Town will vote to raise and appropriate the sum of Seventy Thousand Dollars (\$70,000) to contribute to the **CAPITAL RESERVE FUND FOR POLICE VEHICLES** to be used



according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-0-0).**

**ARTICLE 23:** (Special - not included in Budget Appropriation Article #8). To see if the Town will vote to raise and appropriate the sum of One Dollar (\$1) from the annual cable television franchise fees to add to the **PUBLIC EDUCATIONAL/GOVERNMENT CABLE TELEVISION (PEG) TRUST FUND**, to support the operations and equipment needs of Public Education and Government broadcasting services. No property tax funds will be raised to support this warrant article. **Recommended by the Board of Selectmen (4-1-0). Recommended by the Budget Committee (13-2-0).**

**ARTICLE 24:** (Special - not included in Budget Appropriation Article #8). To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the support of the **EASTERN SLOPES REGIONAL AIRPORT**. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-2-0).**

**ARTICLE 25:** To see if the Town will vote to convert a one year land lease between the Town of Conway and New Hampshire Solar Garden to a twenty year land lease pertaining to approximately 2,457,000 square feet at the current Conway landfill site. This **LEASE OF TOWN PROPERTY IS FOR THE CONSTRUCTION OF A SOLAR ENERGY GENERATING FACILITY**. The Town of Conway signed a one year lease with New Hampshire Solar Garden on January 31, 2017, which is the maximum permitted by law for the Board of Selectmen. The Town now seeks approval from the legislative body to convert this one year lease to a twenty year lease with the possibility of two five year extensions. The lease signed by the Board of Selectmen is available for review at the Town Clerk's office. **Recommended by the Board of Selectmen (5-0-0).**

**ARTICLE 26:** To see if the Town will vote to convert a one year land lease between the Town of Conway and New Hampshire Solar Garden to a twenty year land lease pertaining to approximately 250,000 square feet at the current Conway transfer station. This **LEASE OF TOWN PROPERTY IS FOR THE CONSTRUCTION OF A SOLAR ENERGY GENERATING FACILITY**. The Town of Conway signed a one year lease with New Hampshire Solar Garden on January 31, 2017, which is the maximum permitted by law for the Board of Selectmen. The Town now seeks approval from the legislative body to convert this one year lease to a twenty year lease with the possibility of two five year extensions. The lease signed by the Board of Selectmen is available for review at the Town Clerk's office. **Recommended by the Board of Selectmen (5-0-0).**

**ARTICLE 27:** To see if the Town will vote to discontinue completely and absolutely an 870 foot long Town road known as McMillan Lane. The road to be discontinued is described as follows: The two-lane road beginning at the intersection of Barnes Road and ending at the Common Court intersection. Discontinuance is conditioned on the road being open, maintained, and unmodified by the owners of the abutting parcels to which the road would revert – 13 Green Street Properties, LLC, 1675 W.M.H., LLC, and Settlers' R2, Inc. and their successors, (informally known as Settlers OVP) – until such time as Settlers OVP has obtained Site Plan Review and/or Subdivision approval from the Conway Planning Board to eliminate McMillan Lane and shall construct and

complete an alternate road with no new egress to the North-South Road prior to closing McMillan Lane. **Recommended by the Board of Selectmen (5-0-0).**

**ARTICLE 28:** To see if the Town of Conway will vote to modify the Elderly Exemption from property tax pursuant to RSA 72:39-a as follows: To qualify, the person must have been a resident of New Hampshire for at least three consecutive years as of April 1 of the tax year in which application is made; own the real estate individually or jointly, or if the real estate is owned by his or her spouse, they must have been married for at least five consecutive years. In addition, the taxpayer must have a net income of less than \$28,000 or, if married, a combined net income of less than \$37,000; and own net assets not in excess of \$77,000, excluding the value of the person's residence. If passed, this article will take effect for tax year 2017. Submitted by the Board of Selectmen. **Recommended by the Board of Selectmen (5-0-0).**

**ARTICLE 29:** To see if the Town of Conway will vote to adopt the ordinances and regulations, together with a change of numbering, titling and formatting thereof, the entire texts of which are as published by General Code Corporation in "The Code of the Town of Conway" on file with the Town Clerk, effective on passage; this vote shall supersede and replace by reference to said Code the ordinances and regulations heretofore adopted by the Town of Conway. **Recommended by the Board of Selectmen (5-0-0).**

**ARTICLE 30:** To see if the Town of Conway will approve the Charter Amendments summarized below?

A. Part II, § XI, Checklist, Ballot and Voting. This section shall be amended to add the following:

"The Town hereby adopts the nonpartisan ballot system for the election of Town Officers in accordance with RSA 669:13. The Town hereby adopts absentee voting for all future Town Meetings. Said absentee voting shall cover the election of officers and ballot articles only."

B. Part II, § XVII, Town Clerk/Tax Collector; Deputy Tax Collector. This section shall be amended to add the following:

"In accordance with RSA 41:38, the Tax Collector is authorized to appoint a Deputy Tax Collector, with the approval of the Selectmen, who shall be sworn and have the powers of the Tax Collector."

C. Part II, § XVIII, Town Treasurer and Deputy Town Treasurer. This section shall be amended to add the following:

"In accordance with RSA 41:29-a, the Town Treasurer, with the approval of the Board of Selectmen, may appoint a Deputy Treasurer, who shall be sworn and have the powers of the Treasurer. The Deputy Treasurer may be removed by the pleasure of the Treasurer."

D. Part II, § XXII, Commissions. The title of this section shall be amended to read "Commissions and Boards."

E. Part II, § XXII, Commissions and Boards, Subsection C, Conway Conservation Commission. This section shall be amended to add the following:

"In accordance with the provisions of RSA 36-A:5, a Conservation Commission Fund is established, in which the appropriations for the Conservation Commission will be allowed to accumulate from year to year.

In accordance with the provisions of RSA 36-A:4-a, I(b), the Conservation Commission may expend funds for contributions to 'qualified organizations' as defined in § 170(h)(3) of the Internal Revenue Code of 1986, for the purchase of property interests, or facilitating transactions thereto, where the property interest is to be held by the qualified organization and the Town will retain no interest in the property."

F. Part II, § XXII, Commissions and Boards, Subsection D: Historic District Commission. This section shall be added together with the following text:

"Pursuant to RSA 673:4, an Historic District Commission consisting of seven (7) members to be appointed by the Selectmen as established."

G. Part II, § XXII, Commissions and Boards, Subsection E: Housing Commission. This section shall be added together with the following text:

"The New Hampshire Housing Commission is authorized to operate in the Town of Conway.

Said New Hampshire Housing Commission is authorized to sponsor a project, under §8 of the United States Housing Act of 1937, as amended, for any of the following dwelling accommodations or a combination thereof: existing standard housing, rehabilitated housing, newly constructed housing, the total amount of the foregoing not to exceed fifty (50) dwelling units."

H. Part II, § XXII, Commissions and Boards, Subsection F: Conway Planning Board. This section is amended as follows:

1. Election of members. Pursuant to RSA 36:4, as amended, the Town adopts the procedure to elect the members of the Conway Planning Board, consisting of seven members, at the next Annual Town Meeting.
2. Approval of subdivisions. The Planning Board is authorized to approve or disapprove, in its discretion, new subdivisions as provided in Chapter 36, §§ 19 through 29 inclusive, of the New Hampshire Revised Statutes Annotated 1955.
3. Approval of plats affecting streets and parks. The Planning Board is authorized to approve or disapprove, in its discretion, plats showing streets, or widening thereof, or parks (to adopt and administer subdivision regulations).
4. Approval of nonresidential and multifamily development site plans.
  - a. The Planning Board is authorized to review and approve or disapprove site plans for the development of tracts for nonresidential uses and multifamily dwelling units, whether or not such development includes a subdi-

vision or resubdivision of the site, as provided by RSA 674:43 et seq., as amended.

- b. The Planning Board is authorized to review and approve or disapprove site plans for the development of nonresidential uses and multifamily dwelling units consisting of more than two dwelling units and may review and approve or disapprove site plans for the development or change or expansion of use of tracts for nonresidential uses or for multifamily dwelling units which are defined as structures containing more than two dwelling units, all pursuant to RSA 674:43.

I. Part II, § XXII, Commissions and Boards, shall be amended to redesignate former Subsections D through F as Subsections F through H, respectively.

J. Part II, § XXII, Commissions and Boards, Subsection H, Police Commission. This section shall be amended by replacing it with the following:

"The Police Commission has been established for the Town of Conway pursuant to the General Laws of New Hampshire for 1969 Chapter 570 and as adopted by the Town at its Annual Town Meeting of March 12, 1968, and shall continue as now invested with the same powers and duties as thereunder enumerated, provided nothing hereunder shall prohibit amendment thereof from time to time by the State of New Hampshire and the Town of Conway, as applicable.

There shall be a Police Commission for the Town of Conway consisting of three persons elected as hereinafter provided. Said Commissioners shall have been residents of said Town for at least five years immediately preceding the date of their election and shall not hold nor be candidates for any other political office of the Town of Conway during their term on said Commission. There shall be elected at each annual meeting one Commissioner for a term of three years. Any vacancy in the Commission shall be filled by appointment by the remaining members of the Commission. Such appointee shall hold office until the next annual meeting of the Town."

Powers and duties.

1. The Police Commission shall appoint such police officers, constables and superior officers as it may, in its judgment, deem necessary and fix their compensation.
2. Said Commissioners shall have full authority to make and enforce all rules and regulations for the government of the police force in the Town of Conway.
3. Said Commissioners shall have authority to remove any officer at any time for just cause and after due hearing, which cause shall be specified in the order of removal, except that special police officers appointed and designated as such shall serve at the pleasure of the Commission and may be removed for other than just cause.

Compensation. The salary for each of said Police Commissioners shall be \$100 per year.

- K. Part II, § XXIII, Compensation and Retirement. This section shall be amended to add the following sentence:

“Effective March 1, 1971, officers and employees of the Town of Conway shall be included in the New Hampshire Retirement System, as provided for by RSA Ch. 100-A.”

- L. Part III, § III, Administration and Indemnification of Officers and Employees. This section shall be amended to add the following paragraph:

“Indemnification of officers and employees. The Town shall indemnify and/or save harmless any person employed by the Town, including but not limited to its Town Manager, Assistant Town Manager, and/or Appraiser, any member of its Board of Selectmen, any administrative staff members, and any member of agencies, boards, committees, or commissions, all of which may include, but are not limited to, the Board of Adjustment, Planning Board, Trustee of Funds, Trustee of Libraries, Park Commission, Conservation Commission, Municipal Budget Committee, and/or any elected or appointed Town officials, all acting for and/or to the benefit of the Town of Conway, from any personal financial loss or damage and/or expense, including reasonable legal fees and costs, if any, arising out of any claim, demand, suit or judgment by reason of any of the following:

1. Any act or omission constituting a violation of the civil rights of an employee or any person under any federal and/or state law or constitution if such act or omission is not committed with malice and the indemnified person, at the time of such act or omission, was acting within the scope of his/her employment or office; and
2. Negligence or other act resulting in accidental injury to a person or accidental damage to or destruction of property if the indemnified person, at the time of the accident resulting in injury, damage or destruction, was acting in the scope of his/her employment or office.”

- M. Part III, § XI, Town Property and Real Estate. This section shall be amended to add the following two paragraphs:

“The Board of Selectmen is authorized to accept private donations of land, interest in land or money to be deposited into the conservation fund for the purposes of contributing conservation land or interest in land and other costs associated therewith for permanent conservation use under the New Hampshire Land and Community Heritage Investment Program (LCHIP) (RSA Ch. 227-M). The Selectmen are authorized to apply for and accept state matching funds under the LCHIP for the purposes of acquisition of the fee or lesser interest in conservation land. Said appropriated or donated funds and state matching funds may be expended by majority vote of the Conservation Commission.

The Board of Selectmen may acquire or sell real estate for the Town after recommendations from the Planning Board and Conservation Commission of the Town pursuant to procedures, including public hearings, set forth under RSA

41:14-a, but limited upon written petition to the Board of Selectmen. This authority shall remain in effect until specifically rescinded by subsequent vote of the Town, but such authority shall not permit sale of Town-owned conservation land, Town forest, or any real estate given to the Town for charitable or community purposes."

**Recommended by the Board of Selectmen (5-0-0).**

**ARTICLE 31:** (Special - not included in Budget Appropriation Article #8). To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Five Hundred Dollars (\$13,500) for **TRI-COUNTY COMMUNITY ACTION** for the purpose of continuing services of the Fuel Assistance Program for the residents of Conway. Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-0-0).**

**ARTICLE 32:** (Special - not included in Budget Appropriation Article #8). To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000) to support Conway home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by **THE GIBSON CENTER FOR SENIOR SERVICES, INC.** Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-1-0).**

**ARTICLE 33:** (Special - not included in Budget Appropriation Article #8). To see if the Town will vote to raise and appropriate Ten Thousand One Hundred Fifteen Dollars (\$10,115) to assist **THE MENTAL HEALTH CENTER.** Submitted by petition. **Recommended by the Board of Selectmen (4-0-1). Recommended by the Budget Committee (12-3-0).**

**ARTICLE 34:** (Special - not included in Budget Appropriation Article #8). To see if the Town will vote to raise and appropriate Three Thousand Dollars (\$3,000) for Vaughan Community Service, Inc. DBA **VAUGHAN LEARNING CENTER** (formerly North Conway Day Care Center). Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-0-2).**

**ARTICLE 35:** (Special - not included in Budget Appropriation Article #8). To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Five Hundred Sixty Five Dollars (\$35,565) for the support of **WHITE MOUNTAIN COMMUNITY HEALTH CENTER** to help meet the healthcare needs of the uninsured and underinsured residents of the Town of Conway. Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-1).**

**ARTICLE 36:** (Special - not included in Budget Appropriation Article #8). To see if the Town will vote to raise and appropriate the sum of Eight Thousand Seven Hundred Four Dollars (\$8,704) in support of **STARTING POINT** providing advocacy and support to victims of domestic and sexual violence and their children. Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-1-0).**

**ARTICLE 37:** (Special - not included in Budget Appropriation Article #8). To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) in support of **TRI COUNTY TRANSIT BUS SERVICES**. Submitted by petition. **Recommended by the Board of Selectmen (4-0-1). Recommended by the Budget Committee (8-7-0).**

**ARTICLE 38:** (Special - not included in Budget Appropriation Article #8). To see if the Town will vote to raise and appropriate Seventeen Thousand Dollars (\$17,000) for **VAUGHAN COMMUNITY SERVICE, INC.** Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-0-2).**

**ARTICLE 39:** (Special - not included in Budget Appropriation Article #8). To see if the Town will vote to raise and appropriate the sum of Sixty Five Thousand Dollars (\$65,000) said sum to be allocated to the **NORTH CONWAY COMMUNITY CENTER** for programs of the North Conway Community Center. Submitted by petition. **Recommended by the Board of Selectmen (4-1-0). Recommended by the Budget Committee (14-1-0).**

**ARTICLE 40:** (Special - not included in Budget Appropriation Article #8). To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand One Dollars (\$14,001) for the Family Resource Center at **CHILDREN UNLIMITED, INC.** Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Not recommended by the Budget Committee (3-12-0).**

**ARTICLE 41:** To see if the Town of Conway will accept Royal View Drive, Regal Circle, Palace Court and Camelot Court (off of Henderson Road which is off Davis Hill Road) Conway, NH as town roads. Submitted by Petition. **Not recommended by the Board of Selectmen (2-3-0).**

**ARTICLE 42:** Shall the town adopt the "all veterans property tax credit" under RSA 72:28-b. If adopted, the credit will be available to any resident, or the spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or was an officer honorably separated from service, and (2) is not eligible for and not receiving the credit for veterans who served in a qualifying war or armed conflict or for veterans with a service-connected disability. If adopted, the credit will be in the amount of \$500, which is the same amount as the credit for a veteran who served in a qualifying war or armed conflict. If the credit is adopted, any person desiring to claim the credit will be required to file an application with the selectmen or assessors by April 15 of the tax year. Submitted by Petition. **Recommended by the Board of Selectmen (5-0-0).**

**ARTICLE 43:** To see if the Town of Conway will direct the Board of Selectmen, on behalf of voters, to contact our elected leaders in Concord, NH and Washington, DC to express our strong desire that student debt levels and this issue's impact on the sustainability of our rural communities and workforce be swiftly addressed. Submitted by Petition.



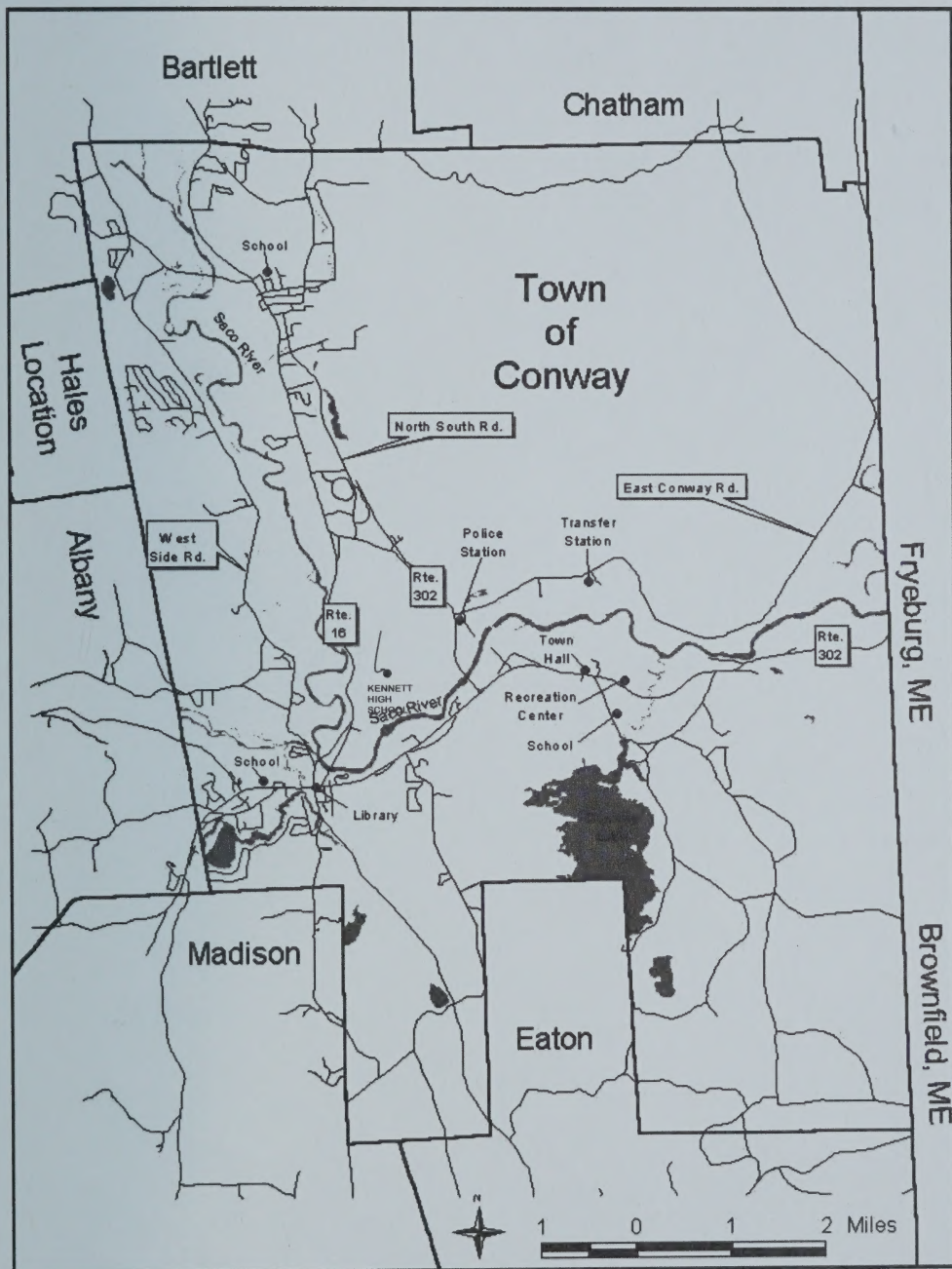


**TOWN OF CONWAY  
BALLOT WORKSHEET  
APRIL 11, 2017**

**TOWN**

- |                         |         |
|-------------------------|---------|
| 1) Elect Town Officials | 23) Y N |
| 2) Y N                  | 24) Y N |
| 3) Y N                  | 25) Y N |
| 4) Y N                  | 26) Y N |
| 5) Y N                  | 27) Y N |
| 6) Y N                  | 28) Y N |
| 7) Y N                  | 29) Y N |
| 8) Y N                  | 30) Y N |
| 9) Y N                  | 31) Y N |
| 10) Y N                 | 32) Y N |
| 11) Y N                 | 33) Y N |
| 12) Y N                 | 34) Y N |
| 13) Y N                 | 35) Y N |
| 14) Y N                 | 36) Y N |
| 15) Y N                 | 37) Y N |
| 16) Y N                 | 38) Y N |
| 17) Y N                 | 39) Y N |
| 18) Y N                 | 40) Y N |
| 19) Y N                 | 41) Y N |
| 20) Y N                 | 42) Y N |
| 21) Y N                 | 43) Y N |
| 22) Y N                 |         |







**CONWAY TOWN OFFICE  
1634 EAST MAIN STREET  
CENTER CONWAY NH 03813  
www.conwaynh.org  
conway@conwaynh.org**

**TOWN DEPARTMENTS:**

Animal Control Officer	603/356-5715
Assessing	603/447-3811 x19
Building Department	603/447-3811 x23
Emergency Management	603/447-3811 x10
Finance	603/447-3811 x12
Health Officer	603/447-3811 x23
Planning/Zoning	603/447-3811 x23
Police Department	603/356-5715 or 911 for Fire, Medical or Emergency Services
Public Library	603/447-5552
Public Works	603/447-3811 x23
Recreation Department & Teen Ctr	603/447-5680
Selectmen	603/447-3811 x10
Town Clerk & Tax Collector	603/447-3811 x18
Town Manager	603/447-3811 x10
Transfer Station/Recycling Center	603/356-2272
Welfare/General Assistance	603/447-3811 x14

**FIRE DEPARTMENTS (non-emergency):**

Center Conway Fire Dept	603/447-5671
Conway Village Fire Dept	603/447-2681
East Conway Fire Dept	603/939-2499
North Conway Fire Dept	603/356-5327
Redstone Fire Dept	603/356-8800

**POST OFFICES:**

Center Conway	603/447-5148
Conway Village	603/447-5160
Fryeburg, ME	207/935-2453
Intervale	603/356-2315
North Conway	603/356-2293

**SCHOOLS:**

SAU#9 Superintendent's Office	603/447-8368
Conway Elementary	603/447-3369
John Fuller Elementary	603/356-5381
Kennett High School	603/447-4343
Kennett Middle School	603/447-6364
Pine Tree Elementary	603/447-2882

**WATER/SEWER:**

Conway Village Fire District	603/447-5470
North Conway Water Precinct	603/356-5382

**OTHER SERVICES:**

Carroll County Commissioners	603/539-2428
Carroll County District Court (Conway)	855/212-1234
Carroll County Probate Court	855/212-1234
Carroll County Registry of Deeds	603/539-4872
Carroll County Sheriff's Department	603/539-2284
Carroll County Superior Court	855/212-1234
Chamber of Commerce-MWV	603/356-5701
Conway Area Humane Society	603/447-5955
Conway Historical Society	603/447-5551
Eastern Slope Airport	207/935-4711
Electric-Eversource (formerly PSNH)	800/662-7764
Electric-NH Electric Co-op (Business)	800/698-2007
Electric-NH Electric Co-op (Outages)	800/343-6432
Fairpoint Communications	866/984-2001
Fish & Game Department	603/271-3422
Health & Human Services	603/447-3841
Marine Patrol	603/293-2037
Memorial Hospital	603/356-5461
MWV Economic Council	603/447-6622
NH Division of Motor Vehicles	603/227-4030
NH Works	603/447-5924
Saco River Ranger Station	603/447-5448
Social Security Admin (Littleton)	877/405-7658
State Highway Department	603/447-5783
Time Warner Cable/Spectrum	585/756-5000
Valley Vision Channel 3	603/356-8941

**DIAL 911 FOR FIRE, MEDICAL OR EMERGENCY SERVICES**