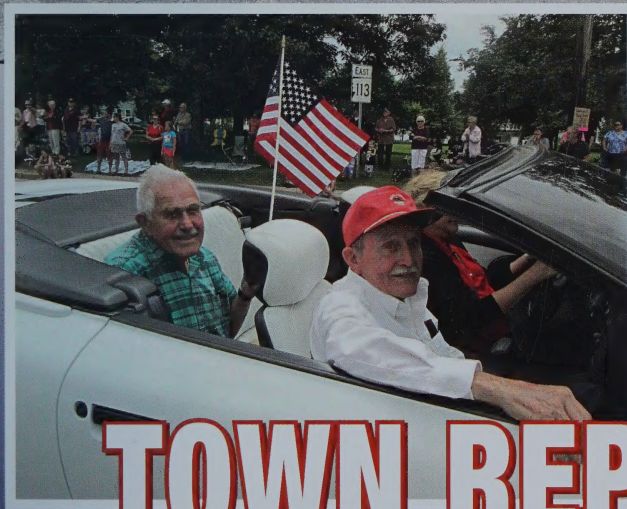


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# TOWN OF CONWAY NEW HAMPSHIRE



*250th Anniversary  
Celebrating  
Conway's Legacy*

# TOWN REPORT 2015

**Cover Photos:**

Ribbon Cutting Ceremony at Founders Park on the Town's 250th Anniversary – 10/1/15

Pictured left to right: Chuck Henderson of Senator Jeanne Shaheen's office, Senator Jeb Bradley, Selectman John Colbath, Sean Knox of Senator Kelly Ayotte's office, Jill Reynolds and Brian Wiggin co-chairs of the 250th Anniversary Committee, Selectman C. David Weathers, Executive Councilor Joe Kenney, Town Manager Earl Sires, and Selectman Steven Porter

Grand Marshalls of the 250th Fourth of July Parade

Pictured left to right: Chester B. "Chet" Lucy and Herbert H. "Bun" Lucy

Photos Courtesy of Jamie Gemmiti/Conway Daily Sun

**Report Photos:**

Courtesy of Jamie Gemmiti/Conway Daily Sun, Wendy Holmes, Conway 250th Anniversary Committee and Town Staff

Thanks to Stacy Sand for help with proofing this report.

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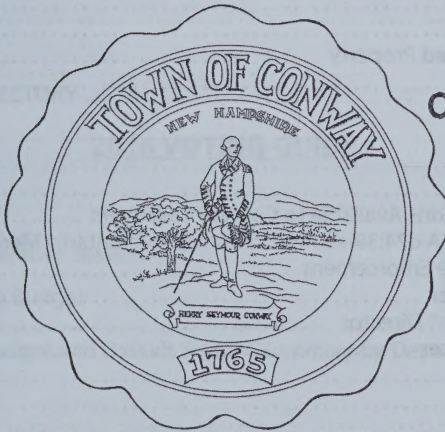
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**Annual Report  
of the  
Officers of the Town  
of  
CONWAY  
New Hampshire**

NH STATE LIBRARY

MAR 30 2016

CONCORD, NH



**For the Fiscal Year Ending December 31, 2015**

Printed by Smith & Town Printers, LLC  
Berlin, New Hampshire

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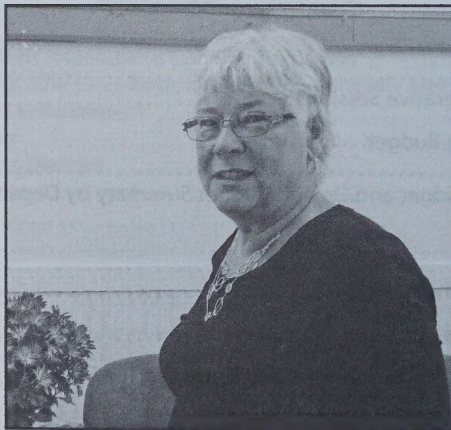
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***It is with appreciation and respect  
that we recognize the following employees  
who retired from the Town of Conway in 2015.***

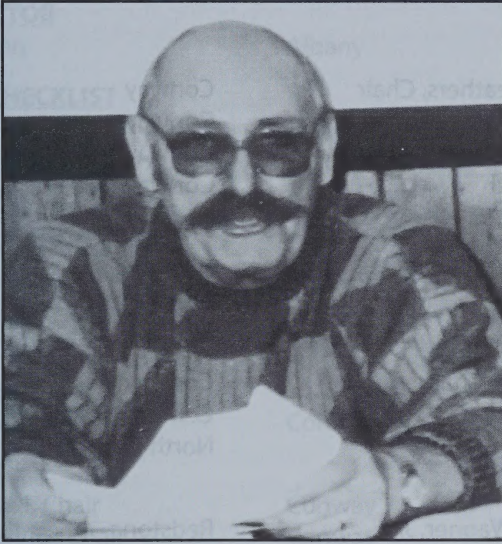


**Jill Dicey, Office Manager  
Conway Police Department  
25 Years of Service**



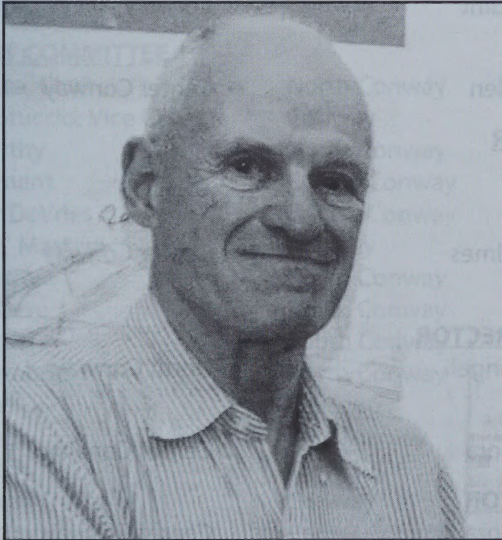
**Jean Simon, Administrative Assistant  
Conway Town Hall  
10 Years of Service**

## *In Memoriam*



**HARVEY BLAKE 1933-2015**

Mr. Blake served as a member of the Board of Selectmen and also as a Police Commissioner.



**AL HATCH 1927-2015**

Mr. Hatch served as a member of the Conservation Commission for fourteen years.

# TOWN OF CONWAY TOWN OFFICIALS FOR 2015

**SELECTMEN**

C. David Weathers, Chair	Conway	2017
Mary Seavey, Vice Chair	Conway	2017
Carl Thibodeau	Conway	2016
John Colbath	Conway	2018
Steven Porter	Conway	2018

**TOWN MANAGER**

Earl Sires	Conway
------------	--------

**POLICE COMMISSIONERS**

Larry Martin, Chair	Conway	2016
Rodney King	Center Conway	2017
Andre Pepin	North Conway	2018

**POLICE CHIEF**

Edward K. Wagner, Jr.	Redstone
-----------------------	----------

**MODERATOR**

VACANT		2016
--------	--	------

**TOWN CLERK/TAX COLLECTOR**

Rhoda A. Quint	Conway	2018
----------------	--------	------

**TREASURER**

Kevin Madden	Center Conway	2016
--------------	---------------	------

**FINANCE DIRECTOR**

Lilli Gilligan	Conway
----------------	--------

**ASSESSOR**

Thomas Holmes	Center Conway
---------------	---------------

**ENGINEER &  
PUBLIC WORKS DIRECTOR**

Paul DegliAngeli	North Conway
------------------	--------------

**HEALTH OFFICER**

David Pandora	Center Conway
---------------	---------------

**BUILDING INSPECTOR**

David Pandora	Center Conway
---------------	---------------

**PLANNING DIRECTOR**

Thomas Irving	Eaton
---------------	-------



## Town of Conway, NH

### CODE COMPLIANCE OFFICER

James Yeager Freedom

### RECREATION DIRECTOR

John Eastman Albany

### SUPERVISORS OF CHECKLIST

Carol T. Lyman Kearsarge 2016  
Denise Leighton East Conway 2018  
Terry McCarthy North Conway 2020

### TRUSTEES OF TRUST FUNDS

Theodore Sares North Conway 2016  
Wendy Holmes Center Conway 2017  
Jean Simon Center Conway 2018

### LIBRARY DIRECTOR

David Smolen Conway

### LIBRARY TRUSTEES

Mark Hounsell, Chair Conway 2016  
David Paige, Vice Chair Conway 2017  
William Marvel, Treasurer South Conway 2016  
Lucy Philbrick Conway 2017  
Linda Fox Phillips Conway 2018  
Deborah Cross Conway 2018  
Donna Dolan Conway 2018

### MUNICIPAL BUDGET COMMITTEE

Joseph Mosca, Chair North Conway 2016  
Danielle Santuccio, Vice Chair Conway 2016  
Frank McCarthy North Conway 2016  
Richard Klement Center Conway 2016  
Christopher DeVries Center Conway 2017  
William "Bill" Masters Conway 2017  
Terry McCarthy North Conway 2017  
James LeFebvre North Conway 2017  
William Marvel South Conway 2018  
Peter A. Donohoe North Conway 2018  
Patrick Kittle Kearsarge 2018  
Patricia Swett East Conway 2018

(SR) John Colbath Conway  
(SBR) Mark Hounsell Conway  
(CCFR) John Edgerton Center Conway  
(ECFR) Douglas Swett East Conway  
(RFR) Greydon Turner Redstone

# Town of Conway, NH

## PLANNING BOARD

	Robert Drinkhall, Chair	North Conway	2018
	Steven Hartmann, Vice Chair	North Conway	2018
	Raymond Shakir	North Conway	2016
	VACANT		2016
	Kevin Flanagan	Kearsarge	2017
	Martha Tobin	Center Conway	2017
(SR)	Steven Porter	Conway	

## ZONING BOARD OF ADJUSTMENT

	Phyllis Sherman, Chair	East Conway	2016
	John Colbath, Vice Chair	Conway	2017
	Dana Hysten	Center Conway	2016
	Luigi Bartolomeo	Conway	2017
	Andrew Chalmers	Conway	2018
(Alt)	Martha Tobin	Center Conway	2018
(Alt)	Steven Steiner	Conway	2017

## CONSERVATION COMMISSION

	Rob Adair, Chair	Conway	2017
	Larry Huemmler, Vice Chair	Center Conway	2018
	Daniel W. Lucy	North Conway	2016
	Linda Kearney	North Conway	2016
	Carol T. Lyman	Kearsarge	2017
	Karla Allen	Center Conway	2018
(Alt)	Patrick Ferland	Conway	2018
(Alt)	Nat Lucy	North Conway	2018
(SR)	C. David Weathers	Conway	

## AUDITORS

Plodzick & Sanderson Concord

## TOWN COUNSEL

Hastings Malia, PA Fryeburg, ME

- (ALT) Alternate
- (SR) Selectmen's Representative
- (SBR) School Board Representative
- (CCFR) Center Conway Fire Precinct Representative
- (ECFR) East Conway Fire Precinct Representative
- (RFR) Redstone Fire Precinct Representative

## SELECTMEN'S REPORT

This past year has given me great joy to represent the entire Board of Selectmen during the 250th anniversary celebration which lasted from January 1, 2015 to October 1, 2015. The yearlong celebration would not have taken place without the efforts of Brian Wiggin and Jill Reynolds as co-chairs and the entire Anniversary Committee. I would like to thank the community for coming together in celebration of the 250th anniversary. My hope is the citizens will continue to care for and plan to protect our natural resources for the next 250 years.

The highlights for the Town in 2015 were:

- River Street culvert replacement and paving
- Replacement for the Town Hall water system
- A new landfill building was constructed to replace the old portable trailer, improvements to the drop off, and new scales at the transfer station.
- New pavement on Norcross Circle
- Security improvements to Town Hall
- New Marshall Conservation area with planned multiuse trail system

The town residents should be grateful to the dedicated staff and support team we have working for the town. They make living in this valley a safer and more enjoyable environment for citizens and visitors alike.

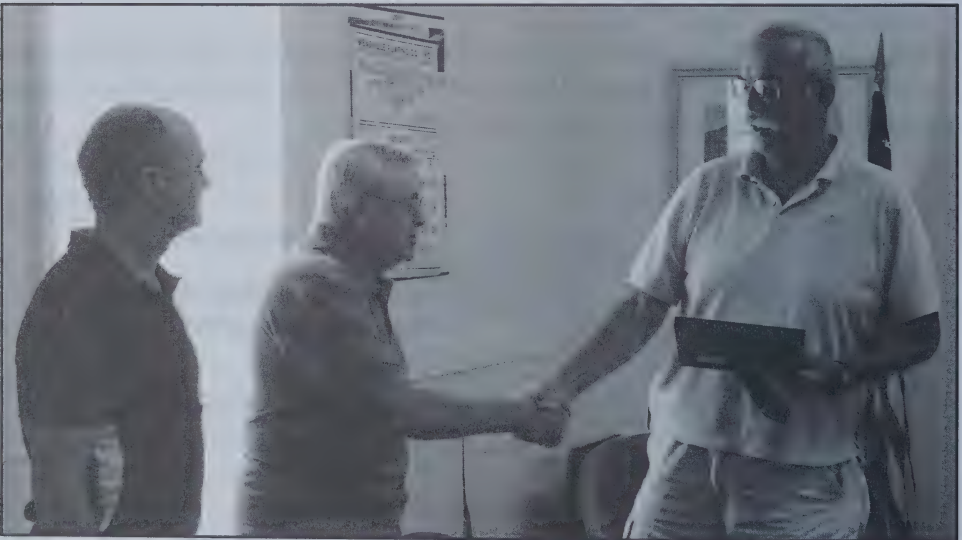
Respectfully submitted,

C. David Weathers, Chair  
Board of Selectmen



**BOARD OF SELECTMEN**

*Steven Porter, Carl Thibodeau, Mary Carey Seavey (Vice Chair),  
C. David Weathers (Chair) and John Colbath*



*Paul Pinkham receives commendation from the Board of Selectmen for his  
17 years of service to the Conway Conservation Commission.  
Pictured left to right: Rob Adair, Chair of the Conservation Commission,  
Paul Pinkham and C. David Weathers, Chair of the Board of Selectmen*

## TOWN MANAGER'S REPORT

In 2015 we celebrated the 250th anniversary of the founding of our town. Planning for this event began several years ago when Jim Arnold of the Conway Historical Society asked the Board of Selectmen to start thinking about how the Town would celebrate this important milestone. The Board of Selectmen appointed a citizen's committee to plan the celebration because in their view, it should be a community effort of local volunteers not a top down government led exercise. As others have stated in this report, the committee did an exemplary job working with the community to celebrate our past. Led by Brian Wiggin and Jill Reynolds (with the help of Janice Crawford), the group planned and carried out a year-long celebration that truly fit the occasion. I am sure their efforts will provide some great ideas for those of you reading this in 2065!

As we were reminded this past year, we can learn about the history of our town through the archives in town buildings, from museum displays and collections, from scrapbooks in old trunks in our attics and from the recollections of our senior citizens. These are the sources that historians use to interpret and write about our local history. We are fortunate to have such folks in our community—writers like Bill Marvel, Brian Wiggin, and Bob Cottrell. Their work has done much to tell the story of our valley. We are also fortunate to have an active and dedicated Historical Society that takes care of and interprets history for residents and visitors alike. And during this past year, we all benefitted from the recollections of the past from folks like Mark Hounsell, Judy McGinty, Nancy Leavitt, Michelle Brooks, Elaine Desjardins, Betty Hounsell, Arthur King and Dave and Jean Hamilton and Steve Swenson as they guided us on tours of our villages and historic sites.

These tours reminded us that the remains of our community history also lie distributed across the hills and swales of our valley not just in the form of well-known buildings and landmarks but in the form of old cellar holes, stone walls, bridge abutments, Native American artifacts and cabins, cemeteries, rusting industrial equipment and piles of quarried stone. These are the remains of early homesteads and settlements, past industrial and agricultural activity, and Abenaki settlements. These little known historic sites are the places where our predecessors made a living (whether quarrying stone, farming, or hunting deer), raised families and were laid to rest.

During this past year, we dedicated several of these important historic sites including, the Abenaki Camp in Intervale, the Marshall Conservation Area, and the Redstone Quarry.

The Abenaki Camp is the site of cabins and a gift shop used over the years by the Laurent family. This Abenaki family originally from Odanak, Quebec, summered there for many years. The Laurent's were scholars and entrepreneurs and did much to educate the world about Abenaki history and culture. Thanks to financial support from the Connie Davis Watson Foundation the Town was able to repair and stabilize the cabins and install an interpretive panel that details the history of the site and the importance of the Laurent family to New Hampshire history. All of the materials located in the Gift Shop were placed on loan to the Conway Historical Society and the site currently is co-

owned by the Town of Conway and the Obamsawim family of Odanak. It is watched over by Jamie Gemetti our unofficial caretaker as well as Intervale history expert John Cannell. This site should continue to serve for many years as a reminder of the Native American past of our Valley.

Under the leadership of Rob Adair and the kind cooperation of the Marshall family, the Conway Conservation Commission acquired 400 acres as conservation land to be set aside for the protection of its natural resources and the recreational enjoyment of the community and visitors. The Marshall Conservation Area was a great addition to our town conservation lands and contains great natural resources as well as remnants of past agricultural activity in the form of stone walls, old roads, springs, and small granite quarries. In one area some 24 completed stone fence posts were left laying next to the quarry they were taken from. The Marshall Conservation Area reminds us that in the late 1800s the valley was mostly clear of trees and covered in farm fields and hamlets connected by rutted and muddy wagon roads. Plans are underway to develop multi use trails so that the area can be enjoyed by a variety of recreational users. If you haven't visited yet, I encourage you to do so (especially those of you reading this in 2065).

The Redstone Quarry and surrounding property is currently managed by the Town of Conway Conservation Commission on behalf of the State of New Hampshire. The property forms part of an expansive Green Hills recreation and conservation area created by the Town of Conway, the Nature Conservancy, and the Upper Saco Valley Land Trust. It is also the site of a turn of the century granite quarry with much of the machinery and foundations still remaining. The area was "adopted" by concerned neighbors from the Redstone Village when vandals and thieves began removing the historic equipment and selling it as scrap metal. Their advocacy helped spur efforts to protect the site though the installation of gates and boulders to block unauthorized access and the installation of interpretive historic and recreational trail signs. These efforts were funded by the Gibson Woodbury Foundation and their support was greatly appreciated. Much of the work was undertaken by local mountain bike and snowmobile enthusiasts. And...last but not least, Steve Swenson should be singled out for his efforts to educate the community about this important cultural resource. Hopefully by 2065, the State of New Hampshire will have recognized the importance of this historic site and will have designated it as a State Historic Site or Park.

As we begin to create the next fifty years of our history, we must continue to work on improving our economy, creating affordable housing, and ensuring that development occurs in a manner that benefits the community while protecting the environment. We must also continue to preserve and protect those aspects of our valley that make it unique and that distinguish it from the rest of the world. There aren't many places left where you can enjoy "town life" but still step out your door and enjoy the outdoors like we can here in the valley. The challenge for the next fifty years is to maintain the sense of place that makes this valley so special. Good luck to us all!



*Dedication of the Marshall Conservation Area*

*Pictured left to right: Executive Councilor, Joe Kenney, C. David Weathers, Rob Adair, Sut Marshall, Margaret Marshall, Mary Carey Seavey, Brian Wiggin, Chuck Henderson and Earl Sires*

**2015 CONWAY TOWN WARRANT RESULTS  
ANNUAL TOWN ELECTION  
CONWAY, NEW HAMPSHIRE  
APRIL 14, 2015**

**ARTICLE 1:** To choose all necessary officers.

**FOR SELECTMAN**

Three year term – vote for two

Steven H. Steiner	204
John D. Colbath	765
Michael T. Fougere	145
Kevin F. MacMillan	353
Steven R. Porter	624
Write-in _____	
Write-in _____	

**FOR BUDGET COMMITTEE**

Three year term – vote for four

Patrick Kittle	868
Peter Donohoe	802
Write-in _____	
Write-in _____	
Write-in _____	
Write-in _____	

**FOR POLICE COMMISSIONER**

Three year term – vote for one

Andy Pepin	453
David D. Doherty	312
Michael J. James	358
Write-in _____	

**FOR BUDGET COMMITTEE**

Two year term – vote for two

James LeFebvre	895
Write-in _____	
Write-in _____	

**FOR TOWN CLERK/TAX COLLECTOR**

One year term – vote for one

Rhoda A. Quint	1201
Write-in _____	

**FOR LIBRARY TRUSTEE**

Three year term – vote for three

Linda Fox Phillips	683
Deborah Cross	734
Donna Dolan	868
Write-in _____	

**FOR SUPERVISOR OF THE CHECKLIST**

Five year term – vote for one

Terry McCarthy	1035
Write-in _____	

**FOR TRUSTEE OF TRUST FUNDS**

Three year term – vote for one

Jean A. Simon	967
Write-in _____	

**FOR PLANNING BOARD**

Three year term – vote for two

Steven Hartmann	933
Write-in _____	
Write-in _____	



**ARTICLE 2:** To see if the Town will vote to adopt amendment No. 1 to Chapter 147 (Zoning Ordinance): to create a definition of "Feather Flag", and to exclude Feather Flags from the definition of Flags (§147.19.31), to prohibit Feather Flags (amendment applies to: 147.13.1.6.15.2, 147.13.2.6.15.2, 147.13.3.6.15.2, 147.13.4.6.15.2, 147.13.5.6.12.2, 147.13.6.7.12.2, 147.13.7.6.12.2, 147.13.8.6.12.2, 147.13.10.6.12.2, 147.13.11.6.12.2 and 147.13.12.7.15.2) and renumber the ordinance accordingly. **Proposed by the Planning Board. Recommended by the Planning Board (3-2-0). PASSED 692-550**

**ARTICLE 3:** To see if the Town will vote to adopt amendment No.2 to Chapter 147 (Zoning Ordinance): to permit business signs over doorways to project from the wall (amendment applies to: 147.13.1.6.10.4, 147.13.2.6.10.4, 147.13.3.6.10.4, 147.13.4.6.10.4, 147.13.5.6.7.4, 147.13.6.7.7.4, 147.13.7.6.7.4, 147.13.8.6.7.4, 147.13.10.6.7.4, 147.13.11.6.7.4 and 147.13.12.7.10.4). **Proposed by the Planning Board. Recommended by the Planning Board (3-1-0). PASSED 1000-243**

**ARTICLE 4:** To see if the Town will vote to adopt amendment No. 3 to Chapter 147 (Zoning Ordinance): to permit Subdivision Real Estate Signs as follows: 147.13.x.x.x.x. One (1) real estate sign to identify lots for sale at each entrance to the subdivision in which the subject lots are located, not to exceed twelve (12) square feet, and not to exceed eight (8) feet in height nor six (6) feet in width (amendment applies to: 147-13.1.6.10.13, 147-13.2.6.10.13, 147-13.3.6.10.13, 147-13.4.6.10.13, 147-13.5.6.7.14, 147-13.6.7.7.14, 147-13.7.6.7.14, 147-13.8.6.7.14, 147-13.10.6.7.13, 147-13.11.6.7.13, 147-13.12.7.10.13). **Proposed by the Planning Board. Recommended by the Planning Board (3-1-0). PASSED 915-319**

**ARTICLE 4-a:** To see if the Town will vote to adopt amendment No. 1 to Chapter 88 (Building Construction) to revise the permit fees as recommended by the Board of Selectmen as follows:

**88-7. Fees.**

1. A nonrefundable fee shall be paid to the town with each application for a building permit as follows:

1. One or two family residential structures: ~~twenty five~~ forty dollars (~~\$25~~ 40) plus ~~five~~ ten cents per square foot.
2. All other construction: Fifty dollars (\$50) plus ~~six~~ eight dollars (~~\$6~~ 8) per thousand for each thousand over fifteen thousand dollars (\$15,000).

**Proposed by the Planning Board. Recommended by the Planning Board (4-0-0). PASSED 817-411**

**ARTICLE 5:** To see if the Town will vote to adopt amendment No.4 to Chapter 147 (Zoning Ordinance): to rezone 110 Barnes Road (PID 235-82) from Residential Agricultural to Highway Commercial and revise the District Boundaries (§147.13.8.1.3) accordingly. **Submitted by petition. Recommended by the Planning Board (5-0-0). PASSED 839-351**

**ARTICLE 6:** (Operating Budget) Shall the Town raise and appropriate as an **OPERATING BUDGET**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant for

the purposes set forth therein, totaling Ten Million Three Hundred Twenty Two Thousand Nine Hundred Seventy Dollars (\$10,322,970). Should this article be defeated the default budget shall be Ten Million Two Hundred Eighty Two Thousand Dollars (\$10,282,000) which is the same as last year, with certain adjustments required by previous action of the Town of Conway or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant articles. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (10-2-0). PASSED 940-288**

**ARTICLE 7:** (Special – not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Five Hundred Thousand Dollars (\$500,000) to be placed in the **CAPITAL RESERVE FUND FOR INFRASTRUCTURE RECONSTRUCTION** to be used according to the purposes for which the fund was established. Of this sum, Four Hundred Thousand Dollars (\$400,000) will be raised from taxation and One Hundred Thousand Dollars (\$100,000) is to come from fund balance. **Recommended by the Board of Selectmen (4-1-0). Recommended by the Budget Committee (15-0-0). PASSED 944-286**

**ARTICLE 8:** (Special – not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Three Hundred Thousand Dollars (\$300,000) to be placed in the **CAPITAL RESERVE FUND FOR HIGHWAY EQUIPMENT** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-0-0). PASSED 981-236**

**ARTICLE 9:** (Special – not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of One Hundred and Five Thousand Dollars (\$105,000) to be placed in the **CAPITAL RESERVE FUND FOR SOLID WASTE EQUIPMENT** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (4-1-0). Recommended by the Budget Committee (15-0-0). PASSED 963-263**

**ARTICLE 10:** (Special – not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of One Hundred Ten Thousand Dollars (\$110,000) to be placed in the **CAPITAL RESERVE FUND FOR LANDFILL EXPANSION** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (3-2-0). Recommended by the Budget Committee (15-0-0). PASSED 891-323**

**ARTICLE 11:** (Special – not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Three Hundred Twenty Five Thousand Dollars (\$325,000) to be placed in the **CAPITAL RESERVE FUND FOR MAINTENANCE OF TOWN BUILDINGS AND FACILITIES** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-0-0). PASSED 978-247**

**ARTICLE 12:** (Special – not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in the **CAPITAL RESERVE FUND FOR PARKS DEPARTMENT VEHICLES AND EQUIPMENT** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-0-0). PASSED 957-272**

**ARTICLE 13:** (Special – not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) to contribute to the **CAPITAL RESERVE FUND FOR POLICE VEHICLES** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-0-0). PASSED 910-323**

**ARTICLE 14:** (Special – not included in Budget Appropriation Article #6). To see if the town will vote to establish a **TOWN EMPLOYEE EARNED BENEFITS EXPENDABLE TRUST FUND** per RSA 31:19-a, for the payment of benefits that are due to employees leaving service and to raise and appropriate Thirty Thousand Dollars (\$30,000) to put in the fund and further to name the Board of Selectmen as agents to expend from the fund. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (9-6-0). PASSED 768-461**

**ARTICLE 15:** (Special – not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of One Hundred Ten Thousand Dollars (\$110,000) from the annual cable television franchise fees to add to the **PUBLIC EDUCATIONAL/GOVERNMENT CABLE TELEVISION (PEG) TRUST FUND**, to support the operations and equipment needs of Public Education and Government broadcasting services. No property tax funds will be raised to support this warrant article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-0-0). PASSED 935-315**

**ARTICLE 16:** To see if the town will vote to expand the purpose of the previously established **PUBLIC EDUCATIONAL/GOVERNMENT CABLE TELEVISION (PEG) TRUST FUND** as follows: The purpose of the fund is to support the broadcasting of public, government, and educational programming on the Town of Conway's PEG channel as well as through other broadcasting media such as the internet. The Trust is to be funded through the receipt by the Town of Conway Cable TV contractual franchise fees as is disbursed to the Town from time to time and until otherwise rescinded by Town Meeting vote action. The Board of Selectmen shall be authorized to withdraw and disburse funds in accordance with the purpose of the fund. (2/3 majority vote required). **Recommended by the Board of Selectmen (5-0-0). Not recommended by the Budget Committee (7-8-0). FAILED 549-683**

**ARTICLE 17:** To see if the town will vote to expand the purpose of the previously established **POLICE COMMERCIAL DUTY REVOLVING FUND**. The purpose of the fund is to provide public safety services by municipal employees or volunteers outside of the ordinary detail of such persons, including but not limited to public safety services in con-

nection with special events, highway construction, and other construction projects as allowed pursuant to RSA 31:95-h. All revenues received for police commercial duty will be deposited into the fund, and will be allowed to accumulate from year to year, will not be part of the town's general fund surplus, and may only be expended for police commercial duty purposes, including salaries and benefits, supplies, equipment, and vehicle repairs/replacement. The Board of Selectmen shall be authorized to withdraw and disburse funds in accordance with the purpose of the fund. No property tax funds will be raised to support this warrant article. (2/3 majority vote required). The Police Commission supports this article. **Recommended by the Board of Selectmen (5-0-0). Not recommended by the Budget Committee (6-9-0). FAILED 593-643**

**ARTICLE 18:** (Special – not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the support of the **EASTERN SLOPE AIRPORT**. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-1-0). PASSED 810-432**

**ARTICLE 19:** (Special – not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to design, permit, and install a new well and distribution system for the **TOWN HALL WATER SYSTEM** which serves Town Hall and neighboring properties. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-0-0). PASSED 1026-208**

**ARTICLE 20:** (Special – not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Twenty One Thousand Dollars (\$21,000) to Fund the 2015 salary and benefits for a **VICTIM WITNESS ADVOCATE/PROSECUTOR POSITION IN THE POLICE DEPARTMENT**. If approved by the voters, this position will be included in the operating budget for future years. It is estimated that this position would cost \$44,515 (including salary and benefits) in 2016. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (8-7-0). PASSED 828-420**

**ARTICLE 21:** (Special – not included in Budget Appropriation Article #6). To see if the municipality will vote to raise and appropriate, exclusively from Federal and Private grant sources and not from property tax, the sum of Eight Hundred and Twenty Four Thousand (\$824,000) (gross budget) for the construction of the **INTERVALE TO NORTH CONWAY MULTI PURPOSE TRAIL** and to authorize the Board of Selectmen to apply for and accept any grant funding or other revenue in support of the project. This warrant is expressly conditioned on the premise that the entire project funding amount shall be raised by grants and contributions such that no funds shall be raised by local property taxes or otherwise appropriated from Town general or highway funds. **Recommended by the Board of Selectmen (5-0-0). Not recommended by the Budget Committee (6-6-0). PASSED 722-547**

**ARTICLE 22:** To see if the Town of Conway will vote to **RECLASSIFY HENDERSON ROAD** from a Class VI Road to a Class V such that it will become a year round maintained town road. This reclassification shall begin at the intersection of Henderson Road with

Davis Hill Road and continue approximately 1,000 feet to its intersection with Royal View Drive. This reclassification is contingent upon and shall not occur until the road is brought up to current town standards by the private developer including the application of a 1.5" finish coat of pavement to the entire length and the subsequent acceptance of this work by the Town Engineer. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (11-4-0). PASSED 821-406**

**ARTICLE 23:** To see if the Town of Conway will vote to authorize the Board of Selectmen, pursuant to RSA 80:80, III, to dispose of a **LIEN OR TAX DEEDED PROPERTY** in a manner than otherwise provided in RSA 80:80, as justice may require, until rescinded. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-0-0). PASSED 1012-163**

**ARTICLE 24:** (Special – not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000) for **TRI-COUNTY COMMUNITY ACTION** for the purpose of continuing services of the Fuel Assistance Program for the residents of Conway. Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-0-0). PASSED 1027-180**

**ARTICLE 25:** (Special – not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) in support of **CARROLL COUNTY TRANSIT BLUE LOON PUBLIC BUS SERVICE**. Submitted by petition. **Recommended by the Board of Selectmen (3-2-0). Not recommended by the Budget Committee (5-10-0). PASSED 663-542**

**ARTICLE 26:** (Special – not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate Ten Thousand One Hundred Fifteen Dollars (\$10,115) to assist **THE MENTAL HEALTH CENTER**. Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (11-4-0). PASSED 953-252**

**ARTICLE 27:** (Special – not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000) to support Conway home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by **THE GIBSON CENTER FOR SENIOR SERVICES, INC.** Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-0-0). PASSED 1129-89**

**ARTICLE 28:** (Special – not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000) said sum to be allocated to the **NORTH CONWAY COMMUNITY CENTER** for programs of the North Conway Community Center. Submitted by petition. **Recommended by the Board of Selectmen (4-1-0). Recommended by the Budget Committee (8-6-1). PASSED 807-404**

**ARTICLE 29:** (Special – not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000) for the Early Supports & Services Program (birth to 3 years) of **CHILDREN UNLIMITED, INC.** Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (11-4-0). PASSED 909-293**

**ARTICLE 30:** (Special – not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Seven Thousand Ninety Two Dollars (\$7,092) in support of **STARTING POINT** providing advocacy and support to victims of domestic and sexual violence and their children. Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-1-0). PASSED 1009-196**

**ARTICLE 31:** (Special – not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate Three Thousand Dollars (\$3,000) for Vaughan Community Service, Inc. DBA **NORTH CONWAY DAY CARE CENTER.** Submitted by petition. **Recommended by the Board of Selectmen (4-1-0). Recommended by the Budget Committee (13-1-1). PASSED 891-302**

**ARTICLE 32:** (Special – not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate Ten Thousand Dollars (\$10,000) for **VAUGHAN COMMUNITY SERVICE, INC.** Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (11-3-1). PASSED 883-308**

**ARTICLE 33:** (Special – not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Three Thousand One Hundred Dollars (\$3,100) for the support of **TRI COUNTY CAP RESTORATIVE JUSTICE CENTER'S** Juvenile Diversion/Alternative Sentencing programs. Submitted by petition. **Recommended by the Board of Selectmen (3-1-1). Not recommended by the Budget Committee (6-7-2). PASSED 607-584**

**ARTICLE 34:** Shall we adopt the provisions of RSA 40:14-b to delegate the determination of the default budget to the municipal budget committee which has been adopted under RSA 32:14? Submitted by Petition. **Not recommended by the Board of Selectmen (0-4-1). Not Recommended by the Budget Committee (0-14-1). FAILED 147-1027**

**ARTICLE 35:** Shall we adopt the provisions of RSA 32:5-b, and implement a tax cap whereby the Town of Conway Budget Committee shall not submit a recommended budget that increases the amount to be raised by local taxes, based on the prior fiscal year's actual amount of local taxes raised, by more than 2.5%? Submitted by Petition. (3/5 majority vote required). **Not recommended by the Board of Selectmen (0-5-0). Not recommended by the Budget Committee (2-12-1). FAILED 312-873**

**PLODZIK & SANDERSON**

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord, New Hampshire 03301-5063 • 603-225-6996 • FAX (603) 224-1380

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***INDEPENDENT AUDITOR'S REPORT***

To the Members of the Board of Selectmen  
Town of Conway  
1634 East Main Street  
Center Conway, NH 03813

Dear Members of the Board:

We have audited the financial statements of the governmental activities, major fund, and aggregate remaining fund information of the Town of Conway for the year ended December 31, 2014. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated August 25, 2014. Professional standards also require that we communicate to you the following information related to our audit.

**Significant Audit Findings**

*Qualitative Aspects of Accounting Practices*

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by the Town of Conway are described in Note 1 to the financial statements. No new accounting policies were adopted and the application of existing policies was not changed during 2014. We noted no transactions entered into by the Town during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimates affecting the Town of Conway's financial statements were:

Management's estimate of the capital asset useful lives is based on historical information and industry guidance. We evaluated the key factors and assumptions used to develop the useful lives of the capital assets in determining that they are reasonable in relation to the financial statements taken as a whole.

Management's estimate of the allowance for uncollectible taxes is based on historical data and information known concerning the assessment appeals. We evaluated the key factors and assumptions used to develop the allowance for uncollectible taxes in determining that it is reasonable in relation to the financial statements taken as a whole.

Management's estimate of the landfill postclosure care liability is based on estimates provided by the Town engineer. We evaluated the key factors and assumptions used to develop the landfill postclosure care liability in determining that they are reasonable in relation to the financial statements taken as a whole.

Management's estimate of the other postemployment benefits liability is based on historical information and actuarial data. We evaluated the key factors and assumptions used to develop the other postemployment benefits liability in determining that they are reasonable in relation to the financial statements taken as a whole.

The financial statement disclosures are neutral, consistent, and clear.

#### *Difficulties Encountered in Performing the Audit*

We encountered no significant difficulties in dealing with management in performing and completing our audit.

#### *Corrected and Uncorrected Misstatements*

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are trivial, and communicate them to the appropriate level of management. Adjustments proposed and approved were primarily of a routine nature which management expects the independent auditors to make as part of their year-end procedures. These adjustments in the general fund represented a decrease in the change in fund balance totaling \$71,246.

The government-wide financial statements were prepared by the independent auditors and likewise were approved by management. This practice is consistent with previous years.

#### *Disagreements with Management*

For purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

#### *Management Representations*

We have requested certain representations from management that are included in the management representation letter dated October 14, 2015.

#### *Management Consultations with Other Independent Accountants*

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the Town's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

#### *Other Audit Findings or Issues*

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the Town's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.



### **Town Treasurer**

Upon review of the controls over cash receipts, disbursements, and the reconciliation process over the Town's bank accounts, the following conditions were identified:

- The Treasurer is not maintaining a formal cash book for the Town's bank accounts.
- The Treasurer's signature is printed on all vendor and payroll checks, however, there is no indication that he is reviewing the check manifests and/or checks to ensure the checks are appropriate prior to the release of funds.
- The Finance Director is performing the monthly bank reconciliations and there is no indication that they have been reviewed or approved by the Treasurer.
- While there is a letter on file in the Finance Director's office regarding the Treasurer delegating deposit authority to the Town Clerk/Tax Collector dating back to 2008, there is no indication on this statement that the current Finance Director has authority (in regards to NH State statutes) to make deposits, nor does it give the Finance Director authority to perform the Treasurer's recordkeeping and reconciliation duties.

In response to the above noted conditions, we recommend the following action is taken:

- The Treasurer shall keep in suitable books, a correct amount of all sums received into and paid from the Town Treasury.
- Since the Treasurer's signature is printed on all of the checks processed by the Town, he should be reviewing the checks and check manifests for accuracy and then approving the check manifests to indicate that he has reviewed them and is in agreement with the check being distributed.
- Ideally, the monthly bank reconciliations should be performed by the Treasurer but at the very least be reviewed and formally approved by the Treasurer on a monthly basis.
- An updated letter should be obtained for the delegation of authority to deposit and if necessary, perform the recordkeeping and reconciliation functions of the Treasurer. As noted in the State statute, this delegation of authority should include, in writing the procedures to be delegated and they have to be acceptable to the Board of Selectmen before being approved. The Treasurer should meet with the Finance Director, Town Clerk/Tax Collector and Town Manager in order to determine what responsibilities should be delegated.

### **Solid Waste Billing**

In review of the internal controls for solid waste billing, it was identified that the Finance Director is responsible for preparing the billing, collecting cash receipts resulting from the billing, and posting the receipt of funds to the general ledger system. We recommend that the solid waste department prepare the monthly billing which would then be submitted monthly to the Finance Director for reconciliation to the general ledger system.

### **Fuel Inventory**

Upon discussion with the Town of Conway staff, it was identified that the Town presently does not record any of its fuel inventory on the financial statements, as the amounts could be significant in relation to the financial statements. We recommend that the fuel inventory be brought on to the Town's financial statements and reconciled on a monthly basis with the department responsible for maintain the inventory records.

### Trust Fund Reimbursements

While reviewing trust fund reimbursements to the general fund, it was noted that approval for general fund reimbursements from the trust funds was typically limited to the Selectmen authorization of the disbursements manifests and general ledger account detail provided to the trustees of trust funds. We recommend that more formal documentation be provided to the trustees showing the reimbursement requests from the trust funds. Documentation can include formal vote, documented in the Selectmen meeting minutes, and providing a copy of the minutes to the trustees, or creating and having the Selectmen sign a request for reimbursement form.

### Town Investment Policy

In review of the Town policies, it was identified that the Town investment policy was not reviewed and reaffirmed during the 2014 fiscal year. We recommend that the Town reviews and reaffirms its investment policy in accordance with NH State Statute RSA 41:9.

### Police Details

While updating our understanding of the police detail process, it was identified that the Police Station office manager is both creating the police detail billing and receiving the payments associated with the detail billing. It is recommended that the Police Chief reviews all detail invoices prior to mailing them to the various vendors.

### Other Matters

We applied certain limited procedures to Management Discussion and Analysis, and Schedule of Funding Progress for Other Postemployment Benefit Plan, which are required supplementary information (RSI) that supplements the basic financial statements. Our procedures consisted of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We did not audit the RSI and do not express an opinion or provide any assurance on the RSI.

With respect to the supplementary information accompanying the financial statements, we made certain inquiries of management and evaluated the form, content, and methods of preparing the information to determine that the information complies with accounting principles generally accepted in the United States of America, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements or to the financial statements themselves.

This information is intended solely for the use of the Board of Selectmen and management of the Town of Conway and is not intended to be, and should not be, used by anyone other than these specified parties.

Sincerely,

*Plodzik & Sanderson  
Professional Association*

PLODZIK & SANDERSON  
Professional Association

**REVENUES MS-7**

	BUDGETED 2015	ACTUAL 2015	ESTIMATED 2016
<b>TAXES</b>			
Land Use Change Tax	\$ 15,000	\$ 43,925	\$ 40,000
Yield Tax	25,000	58,283	58,000
Payment in Lieu of Taxes	15,629	18,581	20,000
Excavation Tax.02cy	750	322	500
Interest on Delinquent Taxes	300,000	327,595	340,000
<b>LICENSES, PERMITS &amp; FEES</b>			
Business Licenses and Permits	17,500	14,878	18,000
Motor Vehicle Permit Fees	1,746,250	1,729,108	1,746,750
Building Permits	60,100	89,795	90,100
Other Licenses and Fees	35,800	39,012	39,300
Cable Franchise Fees	130,000	129,600	135,000
<b>FROM FEDERAL GOVERNMENT</b>			
FEMA	0	0	0
<b>FROM STATE</b>			
Rooms & Meals Tax	486,881	484,160	500,000
Highway Block Grant	218,432	235,523	250,000
State and Federal Forest	0	0	0
Railroad Tax	12,000	6,378	6,400
<b>FROM OTHER GOVERNMENTS</b>			
Intergovernmental Revenues	224,306	235,632	264,082
<b>CHARGES FOR SERVICES</b>			
Income from Departments	99,000	154,814	124,400
Solid Waste - Recycling, Fees, and Fines	135,750	152,491	152,300
<b>MISCELLANEOUS REVENUES</b>			
Sale of Town Property	80,000	128,872	82,600
Insurance Returns	0	85,343	15,000
Interest on Investments	1,300	1,486	1,500
Other	21,900	34,692	31,770
<b>TOTAL REVENUES</b>	<b>\$3,625,598</b>	<b>\$3,970,488</b>	<b>\$3,915,702</b>

## REVENUE DETAIL BY YEAR

	ACTUAL 2007	ACTUAL 2008	ACTUAL 2009	ACTUAL 2010	ACTUAL 2011	ACTUAL 2012	ACTUAL 2013	ACTUAL 2014	ACTUAL 2015
<b>TAXES</b>									
Land Use Change Tax	\$ 0	\$ 34,630	\$ 18,070	\$ 31,201	\$ 38,797	\$ 54,435	\$ 15,754	\$ 15,019	\$ 43,925
Yield Tax	68,964	41,734	28,704	13,087	32,330	42,797	24,877	25,856	58,283
Payment in Lieu of Taxes	7,238	7,738	22,399	17,246	20,357	19,271	19,306	24,254	18,581
Excavation Tax.02cy	987	817	629	405	388	577	579	808	322
Int on Delinquent Taxes	184,421	183,112	205,507	238,146	273,328	288,337	285,624	304,052	327,595
<b>LICENSES, PERMITS &amp; FEES</b>									
<b>Business Licenses and</b>									
Permits	14,983	8,317	12,726	9,306	12,949	15,422	15,016	8,123	8,300
Hales Permits		7,167	5,483	5,379	13,608	4,592	6,081	4,927	4,763
UCC Filings	4,080	4,825	4,530	4,590	4,170	4,965	3,840	2,880	1,815
Motor Vehicle Decals	32,030	33,687	39,699	39,642	40,258	40,647	40,950	41,381	41,304
Motor Vehicle									
Permit Fees	1,627,792	1,547,993	1,453,930	1,394,164	1,394,137	1,397,403	1,482,325	1,575,068	1,682,425
Boat Registrations	0	0	0	0	0	0	1,806	4,389	5,379
Building Permits	164,612	98,939	36,784	45,324	42,039	43,932	39,430	59,803	89,795
Dog License Fees	3,240	3,029	2,677	1,986	3,210	4,068	3,354	3,314	3,445
Dog Fines	2,380	2,225	2,010	1,155	1,790	1,860	1,950	1,273	950
Pistol Permits	1,185	1,215	1,400	1,180	1,585	2,020	2,275	1,865	1,865
Alarm Permits	18,425	12,525	15,655	11,130	13,780	11,750	3,504	23,061	20,680
Vital Statistics	7,422	6,721	7,225	6,532	5,967	6,444	7,714	10,016	11,241
Marriage Licenses	777	819	987	1,092	994	938	1,015	1,050	831
Hospital & Federal Tax Liens	1,305	535	165	0	0	0	0	0	0
Cable Franchise Fees	104,437	109,582	115,250	122,038	340,318	133,851	134,417	130,250	129,600

Town of Conway, NH

	ACTUAL 2007	ACTUAL 2008	ACTUAL 2009	ACTUAL 2010	ACTUAL 2011	ACTUAL 2012	ACTUAL 2013	ACTUAL 2014	ACTUAL 2015
FROM FEDERAL GOV'T									
FEMA	0	0	33,150	0	42,625	0	0	0	0
FROM STATE									
Rooms & meals	388,397	411,386	410,137	407,260	451,839	450,023	450,913	486,881	484,160
Highway Block Grant	197,336	205,528	212,856	224,293	242,377	217,989	215,333	218,432	235,523
Other (including Railroad Tax)	4,284	4,729	4,669	0	9,520	5,159	0	12,463	6,378
FROM OTHER GOVERNMENTS									
Reimburse Solid Waste	125,083	120,089	118,174	139,692	123,647	92,345	101,881	108,494	102,080
Reimburse School Bus Maint	53,993	80,567	102,013	108,583	115,578	81,395	55,012	57,673	96,840
Reimburse Recreation	0	33,770	36,180	40,907	19,972	23,093	22,588	25,063	28,179
Reimburse Fuel	14,783	21,296	13,450	14,433	20,159	19,313	18,793	15,106	8,533
CHARGES FOR SERVICES									
Income From Police Dept	44,812	22,707	37,299	69,303	17,578	53,859	58,185	67,561	68,904
Income From Finger Prints		2,170	4,750	4,410	3,610	4,130	3,420	3,820	4,229
Income From Planning Dept	28,709	11,006	9,537	9,015	8,135	22,140	6,183	21,521	8,303
Income From Zoning Dept	3,865	3,476	6,382	5,360	5,125	6,800	3,745	3,220	3,370
Income From Town Office	3,786	3,915	2,239	2,856	1,613	3,514	2,058	2,881	3,280
Notary Service Fee	0	0	0	0	0	0	0	0	565
Legal Income	9,450	0	0	9,524	0	1,226	0	4,232	0
Income From Solid Waste	151,787	147,147	85,918	155,383	150,905	137,965	128,676	119,079	120,426
Income From Highway	2,100	18,786	23,880	25,365	26,577	31,289	27,142	28,963	62,567
Income From Welfare	0	0	10,719	10,092	2,350	12,957	2,150	7,302	3,596
Solid Waste Fees	49,384	57,680	39,673	26,258	23,439	24,415	24,743	29,355	30,885
Solid Waste Fines	645	130	10	0	0	60	190	990	1,180

	ACTUAL 2007	ACTUAL 2008	ACTUAL 2009	ACTUAL 2010	ACTUAL 2011	ACTUAL 2012	ACTUAL 2013	ACTUAL 2014	ACTUAL 2015
<b>MISCELLANEOUS REVENUES</b>									
Sale of Town Property	38,295	383,075	1,467	6,364	70,069	9,416	47,091	104,359	128,872
Interest on Investments	189,803	66,569	33,713	6,298	2,818	1,876	1,808	1,717	1,486
Court Lease	67,289	67,820	72,737	0	0	0	0	0	0
Court Fines	23,522	14,080	17,350	17,987	14,020	18,768	5,965	5,473	1,959
Birch Hill Water	0	0	0	-1,438	0	0	0	0	0
Prop/Liability Dividend	0	0	0	0	0	0	51,608	3,452	0
Health Ins. Dividend	0	0	0	0	0	0	81,942	57,067	85,343
Parking Tickets	1,707	2,254	2,944	1,092	1,125	1,382	614	404	606
Misc Revenues TC	2,356	421	587	436	387	1,549	-324	594	971
Misc Revenues	3,597	-69	2,089	10,521	420	33,237	4,771	507	55
Over/Short	-23	-8	-74	3	70	-60	-48	25	19
Registration Holders	0	0	0	0	0	419	508	309	308
Library Funds	39,955	46,800	45,605	36,875	36,075	45,400	36,100	41,030	18,718
Conservation Funds	0	0	17,331	0	0	0	0	15,200	12,056
<b>TOTAL REVENUES</b>	<b>\$3,819,613</b>	<b>\$3,830,934</b>	<b>\$3,318,615</b>	<b>\$3,274,475</b>	<b>\$3,630,038</b>	<b>\$3,372,968</b>	<b>\$3,440,864</b>	<b>\$3,680,563</b>	<b>\$3,970,489</b>

## COMPARATIVE STATEMENT OF REVENUE - 2015

	ESTIMATED FOR TAX RATE	ACTUAL	EXCESS (DEFICIT)
<b>TAXES</b>			
Property Tax	29,272,792	29,281,828	9,036
Land Use Change Tax	15,000	43,925	28,925
Yield Tax	25,000	58,283	33,283
Payment in Lieu of Taxes	15,629	18,581	2,952
Excavation Tax.02cy	750	322	-428
Interest on Delinquent Taxes	300,000	327,595	27,595
<b>LICENSES, PERMITS &amp; FEES</b>			
Business Licenses and Permits	17,500	14,878	-2,623
Motor Vehicle Permit Fees	1,746,250	1,729,108	-17,142
Building Permits	60,100	89,795	29,695
Other Licenses and Fees	35,800	39,012	3,212
Cable Franchise Fees	130,000	129,600	-400
<b>FROM FEDERAL GOVERNMENT</b>			
FEMA	0	0	0
<b>FROM STATE</b>			
Rooms & Meals Tax	486,881	484,160	-2,722
Highway Block Grant	218,432	235,523	17,091
State and Federal Forest	0	0	0
Railroad Tax	12,000	6,378	-5,622
<b>FROM OTHER GOVERNMENTS</b>			
Intergovernmental Revenues	224,306	235,632	11,326
<b>CHARGES FOR SERVICES</b>			
Income from Departments	99,000	154,814	55,814
Solid Waste - Recycling, Fees, and Fines	135,750	152,491	16,741
<b>MISCELLANEOUS REVENUES</b>			
Sale of Town Property	80,000	128,872	48,872
Insurance Returns	0	85,343	85,343
Interest on Investments	1,300	1,486	186
Other	21,900	34,692	12,792
<b>TOTAL REVENUES</b>	<b>\$32,898,390</b>	<b>\$33,252,316</b>	<b>\$353,926</b>

# COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES - 2015

	ENCUMBERED	APPROPRIATED	TOTAL	EXPENDED	ENCUMBERED	BALANCE
<b>GENERAL GOVERNMENT</b>						
Executive	\$5,988	\$244,757	\$250,745	\$236,002	\$3,992	\$ 10,751
Election & Registration		109,385	109,385	106,701		2,684
Financial Administration		287,030	287,030	281,243		5,787
Revaluation of Property		171,950	171,950	171,681		269
Legal Expenses		75,000	75,000	37,329		37,671
Employee Benefits		953,751	953,751	910,440		43,311
Planning & Zoning		188,748	188,748	186,351		2,397
Government Buildings		133,216	133,216	106,457		26,759
Cemeteries		1	1	1		0
Insurance		39,391	39,391	32,093		7,298
<b>PUBLIC SAFETY</b>						
Police Department		3,622,223	3,622,223	3,564,479		57,744
Ambulances		159,396	159,396	161,294		-1,898
Fire & Emergency Mgmt		319,159	319,159	319,644		-485
Code Enforcement		81,000	81,000	81,211		-211
<b>AIRPORT OPERATIONS</b>						
AIRPORT OPERATIONS		10,000	10,000	10,000		0
<b>HIGHWAY</b>						
General Highway Expenses		2,114,229	2,114,229	1,872,314		241,915
<b>SANITATION</b>						
Solid Waste Disposal		809,836	809,836	764,912		44,923
<b>HEALTH</b>						
Health Department		2,950	2,950	2,456		494



Town of Conway, NH

	ENCUMBERED	APPROPRIATED	TOTAL	EXPENDED	ENCUMBERED	BALANCE
WELFARE						
General Assistance		105,084	105,084	76,207		28,877
Petitioned Warrant Articles for Welfare Agencies		173,307	173,307	173,307		0
CULTURE & RECREATION						
Parks and Recreation		357,134	357,134	355,638		1,496
Library		488,162	488,162	469,883		18,279
Patriotic Purposes		15,700	15,700	18,281		-2,581
CONSERVATION		12,056	12,056	8,892		3,164
DEBT SERVICE						
Prin Long Term Bonds & Notes		75,000	75,000	75,000		0
Int Long Term Bonds & Notes		6,312	6,312	6,312		0
Int Tax Anticipation Notes		2,500	2,500	669		1,831
EXPENDABLE TRUSTS		140,000	140,000	140,000		0
CAPITAL RESERVE FUNDS		1,420,000	1,420,000	1,420,000		0
TOTAL APPROPRIATION	5,988	12,117,276	12,123,264	11,588,798	3,992	530,474
State Fees Collected by Town Clerk		697,459	697,459	695,968		1,492
County Taxes		2,063,426	2,063,426	2,063,426		0
Precinct Taxes		2,542,743	2,542,743	2,542,743		0
Local School Tax		13,099,013	13,099,013	13,154,250		-55,237
State School Tax		3,498,863	3,498,863	3,498,863		0
TOTAL TO OTHER GOVERNMENTS		21,901,504	21,901,504	21,955,250		-55,237
TOTAL	\$5,988	\$34,018,781	\$34,024,769	\$33,544,048	\$3,992	\$476,729

## STATEMENT OF CHANGES IN FUND BALANCE

1/1/15			
	Fund Balance		\$2,414,706
	Auditor's Adjustments to Fund Balance (audit not yet begun)		0
	Revenues		
	Estimated	\$ 3,765,702	
	Actual	<u>3,970,756</u>	
	Total Revenue Variance		205,054
	Expenditures		
	Approved Budget with Special Warrant Articles	10,373,970	
	Encumbrances for 2015	5,988	
	Actual Expenditures	9,849,090	
	Encumbrances into 2016	<u>3,992</u>	
	Unexpended Balance of Appropriations		526,876
	Abatements		
	Approved Overlay	149,545	
	Actual Abatements	<u>48,323</u>	
	Total Abatement Variance		<u>101,222</u>
	2015 BUDGET SURPLUS		833,152
	Use of Fund Balance for 2015 Tax Rate		-450,000
	12/31/15		\$2,797,858

**BALANCE SHEET DECEMBER 31, 2015**

	GENERAL FUND	TRUST FUNDS EXPENDABLE	OTHER FUNDS	TOTAL
<b>ASSETS</b>				
Cash & Cash Equivalents	\$ 8,821,555		\$1,076,443	\$ 9,897,998
Investments		\$3,081,801		3,081,801
Receivables Net of				
Allowance for Uncollectible				0
Taxes	2,522,123			2,522,123
Accounts Receivable	96,082			96,082
Intergovernmental Receivables	2,515			2,515
Interfund Receivable				0
Other Assets	81,700			81,700
Inter Agency Funds Receivable				0
<b>TOTAL ASSETS</b>	<u>\$11,523,976</u>	<u>\$3,081,801</u>	<u>\$1,076,443</u>	<u>\$15,682,219</u>
<b>LIABILITIES</b>				
Accounts Payable	55,810			55,810
Accrued Salaries & Benefits	193,945			193,945
Contracts Payable				0
Intergovernmental Payables	8,252,039			8,252,039
Interfund Payable				0
Deferred Revenues	94,412		16,728	111,140
Other Liabilities			880,180	880,180
<b>TOTAL LIABILITIES</b>	<u>8,596,205</u>	<u>0</u>	<u>896,908</u>	<u>9,493,113</u>
<b>FUND BALANCES</b>				
Nonspendable Fund Balance				0
Restricted Fund Balance			9,938	9,938
Committed Fund Balance	83,924	3,081,801	18,275	3,184,000
Assigned Fund Balance	1,964,706		151,322	2,116,028
Unassigned Fund Balance				0
<b>Total Fund Balances</b>	<u>2,048,630</u>	<u>3,081,801</u>	<u>179,535</u>	<u>5,309,966</u>
<b>TOTAL LIABILITIES &amp; FUND BALANCE</b>	<u>\$10,644,836</u>	<u>\$3,081,801</u>	<u>\$1,076,443</u>	<u>\$14,803,079</u>

**TREASURY REPORT****GENERAL FUND**

BALANCE January 1, 2015	7,833,240
Deposits	53,302,534
Payments	52,314,220
BALANCE December 31, 2015	8,821,555

**CONSERVATION COMMISSION FUND ACCOUNTS****CONSERVATION FUND**

BALANCE January 1, 2015	22,257
Revenues	17
Expenditures	
BALANCE December 31, 2015	22,275

**FUND FOR THE ACQUISITION OF CONSERVATION LAND**

BALANCE January 1, 2015	127,222
Revenues	23,528
Expenditures	37,260
BALANCE December 31, 2015	113,490

**CONSERVATION TRUST FROM CURRENT USE CHANGE TAX REVENUE**

BALANCE January 1, 2015	630,258
Revenues	43,958
Expenditures	603,217
BALANCE December 31, 2015	71,000

**HUBBARD - DAVIS PUBLIC FOREST**

BALANCE January 1, 2015	14,591
Revenues	10
Expenditures	
BALANCE December 31, 2015	14,601

**REVOLVING FUND ACCOUNTS****POLICE COMMERCIAL DUTY**

BALANCE January 1, 2015	19,078
Revenues	70,577
Expenditures	59,526
BALANCE December 31, 2015	30,129

**RECYCLING**

BALANCE January 1, 2015	491
Revenues	68,148
Expenditures	48,541
BALANCE December 31, 2015	20,098

Town of Conway, NH

RECREATION

BALANCE JANUARY 1, 2015	31,381
Revenues	152,001
Expenditures	87,287
BALANCE December 31, 2015	96,095

POLICE DEPARTMENT NON-LAPSING ACCOUNTS

DARE ACCOUNT

BALANCE January 1, 2015	1,733
Revenues	1,123
Expenditures	
BALANCE December 31, 2015	2,855

POLICE GRANTS

BALANCE January 1, 2015	1,680
Revenues	1,860
Expenditures	1,860
BALANCE December 31, 2015	1,680

CANINE

BALANCE January 1, 2015	1,638
Revenues	1
Expenditures	
BALANCE December 31, 2015	1,639

DRUG FORFEITURE

BALANCE January 1, 2015	8,542
Revenues	0
Expenditures	1,459
BALANCE December 31, 2015	7,083

TOWN NON-LAPSING ACCOUNTS

GRANTS

BALANCE January 1, 2015	21,475
Revenues	16
Expenditures	7,030
BALANCE December 31, 2015	14,461

PERFORMANCE BONDS

BALANCE January 1, 2015	741,903
Revenues	358,882
Expenditures	419,748
BALANCE December 31, 2015	681,037

**RECEIPTS 2015****FROM TAX COLLECTOR**

Real Estate Taxes	\$28,538,256
Deferred Taxes	108,566
Tax Liens	743,572
Payment in Lieu of Taxes	18,581
Tax Abatements	-48,323
Other Taxes	102,530
Interest on Delinquent Taxes	<u>327,595</u>

**TOTAL TAX COLLECTOR****29,790,777****LICENSES & PERMITS**

Licenses, permits and fees	14,878
Motor Vehicle Permits	1,729,108
Building Permits	89,795
Other Permits	39,012
Cable Franchise Fees	<u>129,600</u>

**TOTAL LICENSES & PERMITS****2,002,393****FROM STATE/FEDERAL GOVERNMENT**

State Revenue Rooms & Meals	484,160
Highway Block Grant	235,523
State & Federal Forest	0
Railroad Tax	6,378
Department of Transportation	540,481
Local Emergency Operations Plans	5,000
Community Development Block Grant	<u>437,300</u>

**TOTAL STATE/FEDERAL GOVERNMENT****1,708,842****FROM OTHER GOVERNMENTS**

Albany and Eaton Solid Waste User Fee	102,080
School Bus Maintenance for SAU 9	96,840
Albany Recreation User Fee	28,179
Reimburse Fuel from Precincts and SAU 9	<u>8,533</u>

**TOTAL OTHER GOVERNMENTS****235,632****RECEIVED FOR SERVICES**

Income From Departments	154,814
Solid Waste Recycling, Fees and Fines	<u>152,491</u>

**TOTAL FOR SERVICES****307,305**

Town of Conway, NH

OTHER SOURCES

Sale of Town Property	128,872	
Interest on Deposits	1,486	
Court Fines	1,959	
Insurance Dividends	85,343	
Conservation	12,056	
Library	18,718	
Miscellaneous	<u>1,959</u>	
TOTAL OTHER SOURCES		250,394

REIMBURSE FROM FUNDS

Capital Reserve Funds	1,129,964	
Trust Funds	132,188	
Performance Accounts	419,748	
Dare	0	
Drug Forfeiture	1,459	
Conservation	640,477	
Grants	8,890	
Revolving Funds	<u>195,394</u>	
TOTAL REIMBURSEMENTS		2,528,120

LINE OF CREDIT

Tax Anticipation Notes	<u>1,800,000</u>	
TOTAL LINE OF CREDIT		<u>1,800,000</u>

TOTAL RECEIPTS

\$38,623,462



*Ice Skating in Schouler Park*

## GENERAL LONG-TERM DEBT ACCOUNTS

AMOUNT OF ORIGINAL ISSUE            \$1,178,250  
 DATE OF ORIGINAL ISSUE            8/20/02  
 PRINCIPAL PAY DATE                8/20/03  
 INTEREST PAYMENT DATES            February and August  
 INTEREST RATE-AVERAGE            3.87%

		LIBRARY BOND		TOTAL
		PRINCIPAL	INTEREST	
2016		\$ 75,000	\$ 3,188	\$ 78,188
2017		75,000	1,613	76,613
<u>TOTAL</u>		<u>\$150,000</u>	<u>\$ 4,801</u>	<u>\$154,801</u>



## TOWN CLERK'S REPORT

### 1/1/2015 - 12/31/2015

14810	Auto Permits	\$1,726,315.12	<b>REMITTED TO TREASURER:</b>
13768	Decals	41,304.00	January \$158,827.04
313	Boats	5,378.71	February 131,023.38
308	Registration Holders	308.00	March 139,982.37
962	Dog Licenses	5,383.00	April 165,961.25
993	Vital Records	14,895.00	May 154,866.55
858	Sub Vital Records	8,580.00	June 163,304.45
120	Marriage Licenses	5,745.00	July 150,813.69
4	UCC Filings	1,815.00	August 158,686.52
116	License, Permit, Fees	317.00	September 135,168.00
42	Parking Tickets	606.00	October 156,380.74
	Hospital, IRS, Etc.		November 147,392.70
	Miscellaneous Liens		December <u>157,309.84</u>
15	Bad Check Fees	427.80	
18	Dog Fines	875.00	
153	Copy Income	1,680.75	
43	Misc Income	768.65	
111	Notary Income	555.00	
3	Hales Location	4,762.50	
32637	<b>TOTAL</b>	<u><b>\$1,819,716.53</b></u>	<b>TOTAL \$1,819,716.53</b>
	* State Revenue	678,382.41	* State Revenue 678,382.41
	<b>TOTAL</b>	<b>\$2,498,098.94</b>	<b>TOTAL \$2,498,098.94</b>

\* These are the DMV fees collected by the Town of Conway for the State portion of motor vehicle registrations. These funds are transferred to the State daily.

Respectfully submitted,

Rhoda A. Quint  
Town Clerk  
December 31, 2015

**TAX COLLECTOR'S REPORT  
SUMMARY OF WARRANTS  
1/1/2015 - 12/31/2015**

**DEBITS**

	<b>2015</b>	<b>2014</b>
<b>UNCOLLECTED TAXES</b>		
<b>BEGINNING OF YEAR*</b>		
Property Taxes		\$1,814,697.05
Land Use Change		1.00
Yield Taxes		5,988.00
Excavation Tax @ \$.02/yd.		
Property Tax Credit Balance	(\$ 20,197.90)	
<b>TAXES COMMITTED THIS YEAR</b>		
Property Taxes	29,261,942.00	
Land Use Change	87,849.00	
Yield Taxes	49,472.00	8,811.00
Excavation Tax @ \$.02/yd.	322.23	
<b>OVERPAYMENT REFUNDS</b>		
Property Taxes	32,045.91	4,721.00
Interest - Late Tax	23,825.39	101,038.21
<b>TOTAL DEBITS</b>	<b>\$29,435,258.63</b>	<b>\$1,935,256.26</b>

**CREDITS**

	<b>2015</b>	<b>2014</b>
<b>REMITTED TO TREASURER</b>		
Property Taxes	\$27,558,608.97	\$1,070,137.33
Land Use Change	84,350.00	1.00
Yield Taxes	45,689.70	14,799.00
Interest (include lien conversion)	23,370.39	87,605.71
Penalties	455.00	13,432.50
Excavation Tax @ \$.02/yd.	322.23	
Conversion to Lien (principal only)		743,571.72

Town of Conway, NH

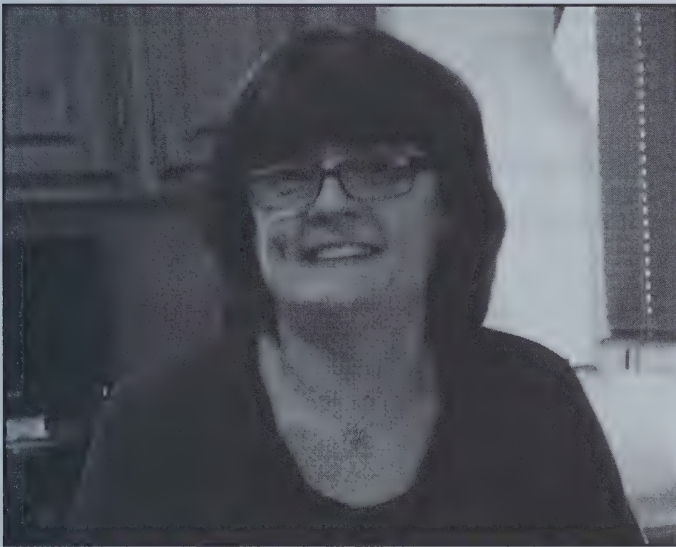
**DISCOUNTS ALLOWED**

**ABATEMENTS MADE**

Property Taxes	\$ 3,070.00	\$ 5,709.00
<b>CURRENT LEVY DEEDED</b>	<b>1,984.00</b>	

**UNCOLLECTED TAXES - END OF YEAR #1080**

Property Taxes	\$1,724,096.86	
Land Use Change	3,499.00	
Yield Taxes	3,782.30	
Property Tax Credit Balance	(\$13,969.82)	
<b>TOTAL CREDITS</b>	<b>\$29,435,258.63</b>	<b>\$1,935,256.26</b>



*Sandy George  
Collection Clerk in the Town Clerk/Tax Collector's office  
celebrates 30 years with the Town of Conway*

## TAX LIEN ACCOUNTS

### 1/1/2015 - 12/31/2015

DEBITS	2014	2013	2012 +
Unredeemed Liens Balance - Beg. Of Year		\$472,548.04	\$393,333.27
Liens Executed During Fiscal Year	\$803,501.89		
Interest & Costs Collected (After Lien Execution)	20,424.74	57,905.28	124,946.77
<b>TOTAL DEBITS</b>	<b>\$823,926.63</b>	<b>\$530,453.32</b>	<b>\$518,280.04</b>

CREDITS	2014	2013	2012 +
Redemptions	\$338,674.19	\$241,866.01	\$347,710.56
Interest & Costs Collected (After Lien Execution) #3190	20,424.74	57,905.28	124,946.77
Abatements of Unredeemed Liens	1,297.20		54.78
Liens Deeded to Municipality	4,197.71	4,264.69	5,168.59
Unredeemed Liens Balance - End of Year #1110	459,332.79	226,417.34	40,399.34
<b>TOTAL CREDITS</b>	<b>\$823,926.63</b>	<b>\$530,453.32</b>	<b>\$518,280.04</b>

Respectfully submitted,

Rhoda A. Quint  
Tax Collector 12/31/2015

# SCHEDULE OF TOWN OWNED PROPERTY

## As of December 31, 2015

### TOWN PROPERTY:

215-82	Whitaker Homestead Barn*	\$482,200
	Contents**	\$192,000
215-83	Connie Davis Watson Park	\$200,500
218-41	Schouler Park	\$762,500
	Equipment**	\$41,500
219-209	Depot Road Parking Lot	\$172,600
235-94	North South Road	\$57,600
244-1	Landfill	\$208,000
	Contents**	\$2,000
245-12	Redstone Park	\$5,200
252-1.01	Salt Shed on State Land	\$48,500
252-56	Old Town Dump	\$163,600
252-59.1	Police Station, Land and Buildings	\$845,700
	Contents, Vehicles & Equipment**	\$625,315
253-17	Transfer Station	\$849,200
	Contents, Vehicles & Equipment**	\$809,641
253-19	Transfer Station-Land next to	\$117,000
259-13	Conway Community Building	\$506,600
	Contents, Vehicles & Equipment**	\$235,428
260-1	Town Hall, Lands and Buildings	\$391,600
	Contents, Vehicles & Equipment**	\$146,000
260-45	Highway Department Land & Buildings	\$520,800
	Contents, Vehicles & Equipment**	\$1,446,136
260-47	Highway Department Garage	\$305,700
265-129	Davis Park	\$322,300
	Equipment**	\$165,000
265-131	Washington Street Park	\$48,600
267-11	Land on Mudgett Road	\$291,400
268-161	Town Beach	\$109,800
276-58	Conway Library, Land and Buildings	\$2,165,300
	Contents & Equipment**	\$1,381,350
	Payson Tucker Watering Trough**	\$10,000
	Swift River Covered Bridge**	\$387,000
	<b>Total</b>	<b>\$14,016,070</b>

### SCHOOL PROPERTY:

215-84	John Fuller School	\$3,173,400
252-60	Kennett High School-Land & Building	\$25,118,100
252-61	Eagles Way Road	\$420,000
259-117	Pine Tree School	\$3,557,200
264-55	Ball fields (Behind High School)	\$177,900
264-56	Old Dupont Lot	\$50,300
265-28	Kennett Middle School & Conway Elementary School	\$10,898,600
	Contents-all Schools**	\$8,490,000
	Vehicles-all Schools**	\$1,000,000
	<b>Total</b>	<b>\$52,885,500</b>

**OTHER PROPERTY AND EQUIPMENT**

<u>Parcel Id</u>	<u>Location</u>	<u>Assessment</u>
202-33	Town Forest-Worcester Hill	\$54,000
202-42	Abenaki Land	\$66,100
203-21	Gravel Pit (Madison)	\$43,300
203-3	Hurricane Mt. Road	\$11,400
203-41	Crown Ridge Road	\$34,700
204-2	Hurricane Mt. Road	\$55,800
204-3	Hurricane Mt. Road	\$10,700
204-4	Common Land-Hurricane Mt. Road	\$739,100
205-1	Common Land-Hurricane Mt. Road	\$400,000
214-31.1	Whitaker Woods	\$62,500
214-31.2	Whitaker Woods	\$71,800
214-31.3	Whitaker Woods	\$85,000
215-106	Whitaker Woods	\$83,000
215-33	Shedd Woods	\$346,700
215-6	River Road-Hussey Field	\$6,700
215-8	Pequawket Foundation-River Road	\$89,500
218-27	Smith Allard Property	\$32,000
218-30	1/2 Interest with North Conway Community Center	\$88,500
218-31	1/2 Interest with North Conway Country Club	\$6,250
219-286	Duprey Property	\$59,600
219-311	Snair Land	\$67,300
225-34	Common Land-Green Hill Road	\$168,000
230-10	White Mountain Highway	\$1,100
230-123.1	Puddin Pond	\$652,000
230-123.2	Puddin Pond	\$204,000
230-127	Snair Land	\$64,600
230-87	Sunset Hill Road	\$27,900
247-3	Marshall Conservation Land	\$2,600
247-26	Dandiview Acres	\$11,100
250-106	West Side Rd-Marshall Property	\$136,400
250-159	Marshall Conservation Land	\$2,400
250-160	Marshall Conservation Land	\$600
250-197	8 Bay Road-Transvale Acres	\$3,000
251-108	274 Transvale Road	\$2,900
251-109	C Road-Transvale Acres	\$2,900
251-110	40 C Road-Transvale Acres	\$2,900
251-111	25 D Road-Transvale Acres	\$2,900
251-113	16 C Road-Transvale Acres	\$2,900
251-128	E Road-Transvale Acres	\$2,900
251-136	Bay Road-Transvale Acres	\$2,900
251-158	White Mt. Hwy.	\$160,300
251-38	69 B Road	\$2,900
251-6	163 Transvale Road	\$6,800
251-7	175 Transvale Road	\$6,800
251-76	15 G Road-Transvale Road	\$2,900
251-77	88 E Road-Transvale Acres	\$2,900
251-80	54 E Road-Transvale Acres	\$2,900
251-81	48 E Road-Transvale Acres	\$2,900
251-93	8 G Road-Transvale Acres	\$2,900
251-94	66 D Road-Transvale Acres	\$2,900

Town of Conway, NH

251-98	D Road-Transvale Acres	\$2,900
252-58	Canoe Launch & Picnic Area	\$50,600
253-18	Wm G. Duprey & Sons Land-East Conway	\$52,400
254-119	East Conway Road	\$68,300
255-6	Common Lands-East Conway Road	\$166,400
258-19	Rebecca Lane-River Access	\$11,500
265-111	Chataque Lane Land	\$30,200
265-83	Hillside Ave & Muster Road	\$58,300
268-2	Walker's Pond Conservation Land*	\$1,600
268-3	Conway Lake Dam	\$48,000
268-63	North Pines Road	\$33,100
276-186	Camann, Michael	\$1,100
276-187	Feero Jesse L & Artyth, Alderette	\$1,100
276-206	Opolski, Richard & Cheryl	\$15,900
276-207	Wagner, Edward	\$7,900
276-211	Carroll County Real Estate Dev. LLC	\$16,000
276-212	Pequawket Drive	\$4,100
276-220	Irma Lane-Pequawket Pond	\$8,000
276-224	Donald D. & Dorothy Fitch	\$20,000
276-225	Sellers-Hill, Rebecca E.	\$600
276-229	McBurney Jr., Edward H.	\$700
277-10	Conley, Paul K. & Claire A.	\$3,000
277-108	Duffy, James P. & Nixon, William J.	\$7,900
277-113	Morley, John	\$15,800
277-114	Brault, Michel	\$15,900
277-117	Zuk, Michael & Sophie Estate of	\$8,200
277-118	Zuk, Michael & Sophie Estate of	\$7,900
277-119	Pequawket Drive	\$8,000
277-18	Galvin, Gregory & Joan	\$2,100
277-220	West Main Street	\$200
277-28	Cox, James	\$700
277-288	West Main Street	\$26,800
277-40	Sharp, Irwin S.	\$700
277-46	Butters, Jason	\$1,400
277-51	Giarraputo, Guisepppe S. & Boulet, Dennis Felice & Maria Elena	\$700
277-54	Birkbeck, Donald	\$12,500
277-67	Farren, Edward P. & Marie F.	\$700
277-68	Brooks, Suzy A.	\$700
277-69	Megyesy, John E. & Rosalie A.	\$5,900
277-9	Smith, Ronald W.	\$1,300
278-10	Maurer, David H.	\$11,700
278-15	Sharp, Irwin S.	\$800
278-16	G Street	\$1,300
278-17	Feingold, William S.	\$700
288-13	Eaton Road	\$42,400
296-5	Turn Around-Crown Hill	\$25,400
	Fencing**	\$3,000
	Post Lights**	\$114,600
	Washington Street Fountain**	\$5,000
	<b>Total</b>	<b>\$4,826,150</b>

\* Under Current Use

\*\* Estimates are for insurance purpose only, not replacement values

## LAND & BUILDINGS ACQUIRED THROUGH TAX COLLECTOR'S DEED

<u>Parcel Id</u>	<u>Last Known Owner</u>	<u>Assessment</u>
202-100	Potts, Robert H.	\$42,300
202-102	Potts, Robert H.	\$42,300
216-10	Flaherty, Mary T.	\$34,400
219-254.013-17	Essex Mortgage Trust-5 Development Rights	\$60,000
219-77	Owner Unknown	\$100
231-124	Owner Unknown	\$1,400
245-35	Schofield Jr., Richard C.	\$52,800
251-149.3	Owner Unknown	\$600
263-49	Herbert, Holly	\$27,400
266-119	Poliquin, Carrier & Rice Assoc.	
019-044	Development rights for 26 units @ Conway Heights	\$312,000
269-7	Conway East Homeowners Assoc.	\$2,600
277-198	Hounsell, Beverly K.	\$118,400
<b>Total</b>		<u><b>\$575,900</b></u>



# REPORT OF THE TRUST FUNDS OF THE TOWN OF CONWAY, NEW HAMPSHIRE - Year Ended December 31, 2015

Date of Creation	Cemetery Trust Fund	Location	How Invested	Principal Bal. @ Beg. of Year	New Funds Added	Principal Withdrawals	PRINCIPAL			INCOME			Total of Principal & Interest
							Principal Bal. @ End of Year	Principal Withdrawals	Int. Income Bal. @ End of Year	Interest Income	Withdrawals From Income	Int. Income Bal. @ End of Year	
1/1/17	SMITH, ABIAL	Bean/West Side	Common Fund	50.00			50.00	773.79	1.07		774.86	824.86	
2/3/23	WEST SIDE	Bean/West Side	Common Fund	693.21			693.21	2,436.38	4.05		2,440.43	3,133.64	
6/1/20	ADJUTANT, MARY	Center Conway	Common Fund	100.00			100.00	0.23	0.13		0.36	100.36	
8/4/65	ALLARD/SNOW/BURNELL	Center Conway	Common Fund	300.00			300.00	1,608.70	2.37	80.00	1,531.07	1,831.07	
9/10/98	BEAN FAMILY TRUST	Center Conway	Common Fund	300.00			300.00	4.42	0.39		4.81	304.81	
10/30/78	BLAKE, ERNEST R.	Center Conway	Common Fund	400.00			400.00	1,599.91	2.56	20.00	1,582.47	1,982.47	
7/19/32	CALHOUN, GEORGE W.	Center Conway	Common Fund	310.92			310.92	94.23	0.52		94.75	405.67	
3/6/63	CARLTON/GARLAND	Center Conway	Common Fund	300.00			300.00	99.80	0.41	80.00	20.21	320.21	
12/18/96	CARROLL/MCCONVILLE	Center Conway	Common Fund	700.00			700.00	1.64	0.91		2.55	702.55	
9/24/28	CARTER, SARAH J.	Center Conway	Common Fund	1,200.00			1,200.00	6,135.65	9.40	80.00	6,065.05	7,265.05	
9/16/83	CHASE, WILLIAM E.	Center Conway	Common Fund	1,000.00			1,000.00	1,485.03	3.12	80.00	1,408.15	2,408.15	
2/23/28	COLE, ETTA	Center Conway	Common Fund	300.00			300.00	493.87	0.98	40.00	454.85	754.85	
6/11/75	COLE, FRANK G.	Center Conway	Common Fund	200.00			200.00	0.49	0.26		0.75	200.75	
1/1/61	COLE, WINFRED/CARLTON	Center Conway	Common Fund	1,258.82			1,258.82	8,032.07	11.62	320.00	7,723.69	8,982.51	
5/19/12	CONWAY CTR. CEMETERY	Center Conway	Common Fund	290.00			290.00	600.25	1.15		601.40	891.40	
6/21/38	CURTIS/SINCLAIR	Center Conway	Common Fund	300.00			300.00	676.82	1.16	80.00	597.98	897.98	
10/18/89	DAVIDSON JR., JOHN P.	Center Conway	Common Fund	500.00			500.00	274.61	0.96	30.00	245.57	745.57	
11/10/65	DAVIDSON, BERNICE	Center Conway	Common Fund	351.18			351.18	266.33	0.59	160.00	106.92	458.10	
7/11/75	DAVIDSON, FLORENCE	Center Conway	Common Fund	300.00			300.00	477.62	0.90	80.00	398.52	698.52	
3/1/55	DAVIDSON, JAMES	Center Conway	Common Fund	1,000.00			1,000.00	12,592.15	17.55	50.00	12,559.70	13,559.70	
4/11/55	DAVIDSON, JOHN P.	Center Conway	Common Fund	536.02			536.02	6,337.00	8.77	120.00	6,225.77	6,781.79	
11/6/96	DROWN	Center Conway	Common Fund	200.00			200.00	2.79	0.26		3.05	203.05	
6/11/96	DUNCAN, ROBERT	Center Conway	Common Fund	2,500.00			2,500.00	10,92	3.25		14.17	2,514.17	
9/15/76	EATON, JAMES S.	Center Conway	Common Fund	300.00			300.00	1,348.85	2.08	40.00	1,310.93	1,610.93	
5/26/78	ESSENHEIMER/ACONE	Center Conway	Common Fund	300.00			300.00	1,205.01	1.90	40.00	1,166.91	1,466.91	
12/18/96	EVANS/DUVAL	Center Conway	Common Fund	700.00			700.00	1.64	0.91		2.55	702.55	
9/1/81	EVANS/DUVAL	Center Conway	Common Fund	500.00			500.00	88.76	0.76		89.52	589.52	
2/9/76	FARNSWORTH	Center Conway	Common Fund	350.00			350.00	817.97	1.41	80.00	739.38	1,089.38	
3/7/71	FRYE, THERESA	Center Conway	Common Fund	250.00			250.00	0.43	0.32		0.75	250.75	
7/12/01	FULLER/MERRIFIELD	Center Conway	Common Fund	400.00			400.00	24.29	0.55		24.84	424.84	
12/2/32	GARLAND, ALBRA	Center Conway	Common Fund	100.00			100.00	5.26	0.14		5.40	105.40	
3/25/83	GARLAND, MILTON A.	Center Conway	Common Fund	782.36			782.36	110.97	1.05	80.00	32.02	814.38	
7/1/55	GARLAND, PERCY F.	Center Conway	Common Fund	500.00			500.00	2,168.85	3.15	240.00	1,932.00	2,432.00	
11/24/61	GARLAND, ROSINA	Center Conway	Common Fund	500.00			500.00	2,363.47	3.50	160.00	2,206.97	2,706.97	
9/1/81	HILL, CARROLL	Center Conway	Common Fund	200.00			200.00	591.63	0.92	80.00	512.55	712.55	

# Town of Conway, NH

Date of Creation	Cemetery Trust Fund	Location	How Invested	Principal Bal. @ Beg. of Year	New Funds Added	PRINCIPAL			INCOME			Total of Principal & Interest
						Principal Bal. @ End of Year	Principal Withdrawals	Interest	Interest Income	Withdrawals From Income	Int. Income Bal. @ End of Year	
11/29/89	HATCH, FRANK	Center Conway	Common Fund	500.00		500.00		1.80	0.65		2.45	502.45
7/29/85	HATCH, SAMUEL	Center Conway	Common Fund	100.00		100.00		85.17	5.31	80.00	105.31	203.78
1/12/68	HAZELTON, JENNIE	Center Conway	Common Fund	202.10		202.10		1.42	0.26		1.68	
5/17/94	HAZELTON/COLE/EVANS/											
	DUVALL											
7/30/40	HUNTER, SYLVIA	Center Conway	Common Fund	5,000.00		5,000.00		2,958.25	10.23	60.00	2,908.48	7,908.48
7/2/65	HURLEY, JOHN	Center Conway	Common Fund	300.00		300.00		580.19	1.06	60.00	521.25	821.25
7/2/63	JOHNSTON, ELEANOR	Center Conway	Common Fund	150.00		150.00		47.57	0.26		47.83	197.83
8/31/92	JORDAN FUND	Center Conway	Common Fund	300.00		300.00		903.76	1.46	80.00	825.22	1,125.22
5/17/94	KINSMAN, ESTHER	Center Conway	Common Fund	500.00		500.00		1.18	0.65		1.83	501.83
5/14/90	LEGERE/WAKEFIELD	Center Conway	Common Fund	500.00		500.00		272.06	0.90	80.00	192.96	692.96
4/6/92	LEIGHTON, ROBERT	Center Conway	Common Fund	700.00		700.00		44.77	0.96		45.73	745.73
1/16/35	LOUGEE, LUCIA N.	Center Conway	Common Fund	200.00		200.00		17.48	0.28		17.76	217.76
1/13/89	MASON & DENNETT	Center Conway	Common Fund	150.00		150.00		0.26	0.19		0.45	150.45
7/12/01	MASON, RODNEY	Center Conway	Common Fund	400.00		400.00		27.21	0.55		27.76	427.76
7/21/93	MASTERTON, WILLIAM	Center Conway	Common Fund	450.00		450.00		1.06	0.58		1.64	451.64
4/12/54	MC CALL, ABBIE	Center Conway	Common Fund	1,000.00		1,000.00		62.53	1.38	80.00	63.91	1,063.91
6/3/93	MC GRAW, GLADYS	Center Conway	Common Fund	400.00		400.00		1,900.55	2.88	80.00	1,823.43	2,223.43
5/28/81	MEADER, EBEN	Center Conway	Common Fund	1,000.00		1,000.00		126.03	1.36	80.00	47.39	1,047.39
12/24/27	MESERVE, CHARLOTTE	Center Conway	Common Fund	500.00		500.00		880.69	1.68	80.00	802.37	1,302.37
1/2/59	MORRILL/EASTMAN	Center Conway	Common Fund	300.00		300.00		1,028.12	1.62	80.00	949.74	1,249.74
1/14/77	MUDGETT, PERLEY W.	Center Conway	Common Fund	100.00		100.00		123.31	0.19	80.00	43.50	143.50
8/21/79	NASH, WILLIAM S.	Center Conway	Common Fund	4,000.00		4,000.00		1,401.80	6.89	80.00	1,328.69	5,328.69
8/16/22	OSGOOD/THOMAS	Center Conway	Common Fund	1,445.99		1,445.99		4,845.98	7.94	160.00	4,693.92	6,139.91
5/17/94	PANDORA, WIRILYN	Center Conway	Common Fund	400.00		400.00		493.84	1.16	40.00	495.00	895.00
9/2/55	PARSONS, FRANCIS	Center Conway	Common Fund	700.00		700.00		204.23	1.12	40.00	165.35	865.35
8/23/60	PERKINS, EDWIN	Center Conway	Common Fund	544.78		544.78		2,471.99	3.78	100.00	2,375.77	2,920.55
12/21/27	PERKINS, THOMAS	Center Conway	Common Fund	324.34		324.34		548.54	1.03	80.00	469.57	793.91
2/18/66	PETRIE, GEORGE/GRACE	Center Conway	Common Fund	150.00		150.00		0.34	0.19		0.53	150.53
5/29/84	PHILBRICK, FRANK	Center Conway	Common Fund	1,200.00		1,200.00		6,021.00	9.25	80.00	5,950.25	7,150.25
10/30/44	PHILBROOK, ERNEST W.	Center Conway	Common Fund	300.00		300.00		1,516.40	2.30	40.00	1,478.70	1,778.70
10/31/42	PHILBROOK, LUCY	Center Conway	Common Fund	300.00		300.00		75.30	0.49		75.79	375.79
3/10/43	POTTER, LAVINIA	Center Conway	Common Fund	300.00		300.00		1,276.21	1.94	80.00	1,198.15	1,498.15
5/17/94	POTTER, NELLIE	Center Conway	Common Fund	400.00		400.00		1,215.82	0.99	80.00	1,137.81	1,337.81
9/1/78	POTTER, WELLINGTON	Center Conway	Common Fund	500.00		500.00		272.06	1.90	80.00	192.96	692.96
6/7/68	ROBBINS, ANTHONY	Center Conway	Common Fund	400.00		400.00		1,703.15	2.72		1,705.87	2,105.87
12/31/83	ROBINSON, HAROLD	Center Conway	Common Fund	300.00		300.00		873.36	1.31	160.00	714.67	1,014.67
8/30/32	SNOW, CHARLES/SALICE	Center Conway	Common Fund	300.00		300.00		0.72	0.39		1.11	301.11
9/1/81	SNOW/RIDLON/SAVARD	Center Conway	Common Fund	100.00		100.00		0.17	0.13		0.30	100.30
2/8/68	THOTT, EDWARD B.	Center Conway	Common Fund	400.00		400.00		1,400.27	2.23	80.00	1,322.50	1,722.50
6/23/03	TIBBETTS, ROBERT S.	Center Conway	Common Fund	500.00		500.00		1,597.92	2.61	80.00	1,520.53	2,020.53
11/6/40	TRUNDY, LILLIAN	Center Conway	Common Fund	800.00		800.00		116.86	1.19		118.05	918.05
				150.00		150.00		8.41	0.21		8.62	158.62

# Town of Conway, NH

Date of Creation	Cemetery Trust Fund	Location	How Invested	Principal Bal. @ Beg. of Year	New Funds Added	Principal Withdrawals	Principal Bal. @ End of Year	INCOME			Total of Principal & Interest
								Interest Income	Withdrawals From Income	Int. Income Bal. @ End of Year	
7/10/29	WEBSTER, JULIA	Center Conway	Common Fund	350.00			598.64	1.13	80.00	519.77	869.77
3/31/41	WEEKS, ELMER	Center Conway	Common Fund	25.00			61.53	0.11		61.64	86.64
12/8/70	WEEKS/FULLER	Center Conway	Common Fund	250.00			7.13	0.33		7.46	257.46
1/24/68	WHITAKER, GUY/IDA	Center Conway	Common Fund	400.00			88.44	0.63		89.07	489.07
6/12/76	BALLOU, CHESTER	Conway Village	Common Fund	500.00			1.24	0.65		1.89	501.89
4/3/72	BANFILL, MARY	Conway Village	Common Fund	235.00			1,340.50	2.04		1,342.54	1,577.54
11/9/36	BEMIS/TAYLOR	Conway Village	Common Fund	100.00			330.42	0.56		330.98	430.98
10/26/75	BERRY, ELVERTON C.	Conway Village	Common Fund	400.00			0.94	0.52		1.46	401.46
7/10/79	FARRINGTON/SEABURY	Conway Village	Common Fund	800.00			947.09	2.26		949.35	1,749.35
1/20/75	FEIN, DOROTHY M.	Conway Village	Common Fund	400.00			273.96	0.87		273.96	673.96
8/20/69	FINNEMORE/HALE	Conway Village	Common Fund	1,000.00			5,037.33	7.82		5,045.15	6,045.15
2/21/75	MACY, HAROLD B.	Conway Village	Common Fund	400.00			225.74	0.81		226.55	626.55
12/27/61	PAUL, HIPHAM J.	Conway Village	Common Fund	200.00			285.86	0.63		286.49	486.49
10/29/51	POTTER, JOHN	Conway Village	Common Fund	300.00			990.52	1.67		992.19	1,292.19
12/24/44	ROBERTSON, EMMA	Conway Village	Common Fund	100.00			0.23	0.13		0.36	100.36
11/29/32	ROBERTSON, SAMUEL	Conway Village	Common Fund	100.00			1,418.59	1.97		1,420.56	1,520.56
5/29/84	SANTAMARIA, NICHOLAS	Conway Village	Common Fund	400.00			652.64	1.36		654.00	1,054.00
11/3/41	SHACKFORD, J. FRED	Conway Village	Common Fund	100.00			0.23	0.13		0.36	100.36
6/26/47	TASKER, FRANK	Conway Village	Common Fund	150.00			0.34	0.19		0.53	150.53
9/5/34	THOM, RICHARD B.	Conway Village	Common Fund	194.66			0.52	0.25		0.77	195.43
2/5/46	YOUNG, IRWIN W.	Conway Village	Common Fund	100.00			0.23	0.13		0.36	100.36
5/19/26	ATKINSON, EMMA	Deering/West Side	Common Fund	100.00			1,411.88	1.96		1,413.84	1,513.84
9/10/71	DINSMORE, ANDREW	Dinmore/ North Conway	Common Fund	1,000.00			2.34	1.30		3.64	1,003.64
12/5/33	RUSSELL, ANN R.	Dinmore/ West Side	Common Fund	500.00			4,298.64	6.22		4,304.86	4,804.86
10/2/08	DINSMORE, ANDREW	District 7 Near School House	Common Fund	150.00			0.34	0.19		0.53	150.53
10/24/69	DINSMORE/WILL	Intervale	Common Fund	5,000.00			26,690.84	41.07		26,731.91	31,731.91
1/29/73	EASTMAN, MYRON	Intervale	Common Fund	50.00			426.60	0.62		427.22	477.22
7/12/25	BROOKS, ARTHUR	Kearsarge	Common Fund	200.00			0.88	0.26		1.14	201.14
11/10/63	CODY, HENRY/GLADYS	Kearsarge	Common Fund	500.00			2.23	0.65		2.88	502.88
6/21/51	NUTE, CHARLES W.	Kearsarge	Common Fund	517.58			1,649.93	2.81		1,652.74	2,170.32
7/1/99	DREW FAMILY FUND	Modock Hill	Common Fund	13,550.13			370.73	18.04		388.77	13,938.90
1/3/47	KENISON, ARTHUR	North Conway	Common Fund	332.00			2,184.63	3.26		2,187.89	2,519.89
10/29/51	WAGG, GEORGE A.	North Conway	Common Fund	300.00			2,510.15	3.64		2,513.79	2,813.79
7/17/24	MEETING HOUSE HILL	Redstone	Common Fund	85.79			692.46	1.01		693.47	779.26
9/5/34	SHACKFORD, SAMUEL	Shackford Farm	Common Fund	100.00			0.23	0.13		0.36	100.36
8/21/73	WENTWORTH, RALPH	Wentworth/ East Conway	Common Fund	693.92			3,887.67	5.94		3,893.61	4,587.53
10/23/43	DAVIS, FRANK W.	West Side	Common Fund	300.00			1,595.41	2.46		1,597.87	1,897.87
9/21/06	CHANN, STEPHEN & JOANNE	West Side	Common Fund	800.00			109.24	1.18		110.42	910.42
TOTALS				74,943.80	0.00	0.00	145,935.06	281.05	3,920.00	142,296.11	217,239.91

Town of Conway, NH

Date of Creation	Name of Trust Fund	How Invested	PRINCIPAL		PRINCIPAL		INCOME		Grand Total Principal & Interest	
			Bal. Beg. of Year	New Funds	Withdraw	Principal Bal. End of Year	Income Bal. Beg. of Year	Income		Expend
7/21/01	SEIDENSTUECKER									
	SCHOLARSHIP	Common Fund	32,000.00			32,000.00	407.68	42.17	449.85	32,449.85
4/26/06	LEON HARRIMAN	Common Fund	2,564.39	100.00		2,664.39	-42.99	3.15	-39.84	2,624.55
4/26/06	SCHOLARSHIP									
	RODENHISER	Common Fund	7,135.64			7,135.64	796.09	9.89	805.98	7,941.62
6/15/06	SCHOLARSHIP	Common Fund	2,652.28			2,652.28	2,617.48	6.57	2,624.05	5,276.33
	M.A. GOLDMAN	Common Fund								
	ENCOURAGEMENT	Common Fund	9,500.00			9,500.00	366.53	12.31	378.84	9,878.84
12/21/06	JASMINE STEELE	Common Fund	11,019.00			10,519.00	88.78	12.94	101.72	10,620.72
2/5/09	MEMORIAL SCHOLARSHIP	Common Fund			500.00					
7/6/09	ART WALKER SCHOLARSHIP	Common Fund								
	DAMON O'NEAL	Common Fund	92,623.00	4,495.00		92,118.00	234.60	120.28	354.88	92,472.88
4/1/10	SCHOLARSHIP	Common Fund	0.00			0.00	1.68		1.68	0.00
	SCHOLARSHIP TOTALS		157,494.31	4,595.00	5,500.00	156,589.31	4,469.85	207.31	4,675.48	161,264.79

# Town of Conway, NH

Date of Creation	Government Entity	Name of Trust Fund	How Invested	Principal Bal. Beg. of Year	New Funds	Withdraw	PRINCIPAL				INCOME			
							Principal Bal. End of Year	Withdraw	Income Bal. Beg. of Year	Interest Income	Withdrawal Expend	Income Bal. End of Year	Grand Total Prin. & Int.	
6/2/94	Center Conway Fire	GENTER CONWAY FIRE	Common Fund	118,446.23	30,000.00	33,539.57	114,906.66	20,160.79	140.40	20,301.19	135,207.85			
7/17/94	Conway Village Fire District	CONWAY VILLAGE FIRE	Common Fund	14,449.13		28,177.98	-13,728.85	13,727.86	0.99	13,728.85	0.00			
2008	Conway Village Fire District	CONWAY VILLAGE	Common Fund		50,000.00		179,910.15	2,179.29	234.73	2,414.02	182,324.17			
1998	Conway Village Fire District	CVFD FIRE & RESCUE	Common Fund	146,000.00	150,000.00	113,812.82	182,187.18	315.10	171.92	487.02	182,674.20			
1998	Conway Village Fire District	CVFD WATER & SEWER EQUIPMENT	Common Fund	44,982.87		45,140.56	-157.69	156.70	0.99	157.69	0.00			
3/10/15	Conway Village Fire District	CVFD WATER & SEWER EQUIPMENT	Common Fund	0.00	83,318.54		83,318.54	0.00	105.43	105.43	83,423.97			
1995	Conway Village Fire District	CVF WATER SYSTEM IMPROVEMENTS	Common Fund	152,293.11	15,000.00		167,293.11	86.83	216.38	303.21	167,596.32			
2005	Conway Village Fire District	CVF SEWER SYSTEM	Common Fund	25,539.09	10,000.00	5,755.75	29,783.34	119.79	39.03	158.82	29,942.16			
4/1/09	Conway Village Fire District	NON CRF	Common Fund	12,230.62		12,215.00	15.62	59.40	0.09	59.49	75.11			
4/1/09	Conway Village Fire District	ACCRUAL	Common Fund	6,055.41	2,100.00	8,213.28	-57.87	57.87		57.87	-0.00			
4/1/09	Conway Village Fire District	CVFD EMERG SCV P/R	Common Fund	2,829.01		2,829.01	0.00	18.86	0.08	18.86	0.08			
4/1/09	Conway Village Fire District	CVFD AMBULANCE P/R	Common Fund	834.54		851.00	-16.46	16.46		16.46	-0.00			
4/10/10	Conway Village Fire District	CVFD PEQUAWKET PARK	Common Fund	11,791.94			11,791.94	29.98	14.74	44.72	11,836.66			
03/11/14	Conway Village Fire District	CVF - BUILDING MAINTENANCE	Common Fund	5,000.00	15,000.00	8,000.00	12,000.00	0.00	24.99	24.99	12,024.99			
2007	East Conway Fire	EAST CONWAY FIRE EQUIPMENT	Common Fund	21,000.00	13,000.00		34,000.00	82.62	37.83	120.45	34,120.45			
2004	East Conway Fire	EAST CONWAY FIRE BLDG. MAINTENANCE	Common Fund	1,800.00	3,000.00	1,000.00	3,800.00	16.88	2.33	19.21	3,819.21			
12/3/90	Kearsarge Lighting Precinct	KEARSARGE LIGHTING	Common Fund	16,000.00			16,000.00	36.69	12,057.68	12,057.68	28,057.68			
5/17/94	Kearsarge Lighting Precinct	KEARSARGE LIGHTING	Common Fund	6,600.00		800.00	5,800.00	4,470.25	12.81	4,483.06	10,283.06			
02/05/05	North Conway Water Precinct	NC RATE STABILIZATION	Common Fund	153,927.00			153,927.00	25,729.41	232.78	25,962.19	179,889.19			
02/05/05	North Conway Water Precinct	NC WATER	Common Fund	192,479.00			192,479.00	9,728.90	262.65	9,991.55	202,470.55			
01/05/05	North Conway Water Precinct	NC SEWER	Common Fund	215,997.86			191,316.86	31,739.11	312.39	32,051.50	223,368.36			
01/01/06	North Conway Water Precinct	N CON SWR VEH/EQUIP	Common Fund	86,063.00	35,000.00	50,000.00	71,063.00	1,227.38	138.69	1,366.07	72,429.07			
03/01/06	North Conway Water Precinct	N CON WTR VEH/EQUIP	Common Fund	37,000.00	25,000.00	50,000.00	12,000.00	1,838.77	64.03	1,902.80	13,902.80			
03/01/08	North Conway Water Precinct	NCWP FIRE EQUIPMENT	Common Fund	454,576.32	180,000.00		634,576.32	3,346.83	660.37	4,007.20	638,583.52			
03/01/08	North Conway Water Precinct	NCWP WATER	Common Fund											
03/01/08	North Conway Water Precinct	INFRASTRUCTURE	Common Fund	29,347.23		21,557.54	7,789.69	2,273.05	41.18	2,314.23	10,103.92			
03/01/08	North Conway Water Precinct	NCWP SEWER	Common Fund	448,860.99			448,860.99	3,517.33	585.14	4,102.47	452,963.46			
03/01/08	North Conway Water Precinct	NCWP FIRE	Common Fund	34,143.25			34,143.25	232.87	44.62	277.49	34,420.74			
03/01/08	North Conway Water Precinct	EMERGENCY FUND	Common Fund											

# Town of Conway, NH

Date of Creation	Government Entity	Name of Trust Fund	How Invested	PRINCIPAL			INCOME			Grand Total Prin. & Int.	
				Principal Bal. Beg. of Year	New Funds	Withdraw	Principal Bal. End of Year	Income Bal. Beg. of Year	Interest Income		Withdraw Expend
03/01/13	North Conway Water Precinct	NCWP UNCOMPENSATED ABSENCES	Common Fund	63,544.70	105,821.00		169,365.70	10.57	171.35	181.92	169,547.62
03/01/13	North Conway Water Precinct	NCWP ENERGY UPGRADES	Common Fund	55,138.00	10,200.00		65,338.00	5.66	84.97	90.63	65,428.63
12/31/96	Redstone Fire	REDSTONE FIRE EQUIPMENT	Common Fund	28,158.61	15,000.00		43,158.61	4,062.99	60.65	4,123.64	47,282.25
12/31/96	Redstone Fire	REDSTONE FIRE LEGAL SCHOOL BLDG MAINTENANCE	Common Fund	2,000.00			2,000.00	857.09	3.57	860.66	2,860.66
8/16/95	SAU #9	SAU #9	Common Fund	158,005.00	100,000.00	73,400.00	184,605.00	962.48	274.83	1,237.31	185,842.31
12/22/89	SAU #9	CONWAY SCHOOL DIST VOCATIONAL EQUIPMENT	Common Fund	8,000.00		8,000.00	8,000.00	8,036.32	20.00	8,056.32	16,056.32
06/16/03	SAU #9	MWV CAREER/TECH EQUIPMENT	Common Fund	12,500.00		12,500.00	12,500.00	2,221.21	18.36	2,239.57	14,739.57
06/16/03	SAU #9	JR/SR HIGH MAINTENANCE	Common Fund	0.00		0.00	0.00	0.00		0.00	0.00
04/01/05	SAU #9	SCHOOL TUITION	Common Fund	0.00		45,319.43	-45,319.43	45,318.33	1.10	45,319.43	0.00
04/10/07	SAU #9	KHS FACILITIES MAINTENANCE	Common Fund	371,691.00	54,443.00		426,134.00	2,531.39	553.88	3,085.27	429,219.27
04/10/07	SAU #9	KENNETT MIDDLE SCHOOL MAINTENANCE	Common Fund	119,602.00	17,086.00		136,688.00	804.08	177.62	981.70	137,669.70
04/10/07	SAU #9	ELEMENTARY SCHOOLS MAINTENANCE	Common Fund	59,400.00	9,900.00		69,300.00	447.06	90.47	537.53	69,837.53
03/01/08	SAU #9	SPECIAL EDUCATION	Common Fund	400,000.00		400,000.00	400,000.00	1,119.74	519.47	1,639.21	401,639.21
03/01/09	SAU #9	SCHOOL BUSES	Common Fund	32,780.00	75,000.00	60,774.00	47,006.00	223.15	61.16	284.31	47,290.31
12/8/92	Town	CRF LANDFILL EXPANSION	Common Fund	75,515.71	110,000.00	73,194.25	112,321.46	500.05	101.83	601.88	112,923.34
12/8/92	Town	CRF LANDFILL CLOSURE	Common Fund	1,498,003.00		1,498,003.00	1,498,003.00	312,876.60	2345.73	315,222.33	1,813,225.33
	Town	TRAFFIC AND ROAD IMPROVEMENTS	Common Fund	16,290.58		16,290.58	16,290.58	0.99	20.32	21.31	16,311.89
12/29/94	Town	CRF HIGHWAY EQUIPMENT	Common Fund	8,362.26	300,000.00	175,538.10	132,824.16	846.57	43.04	889.61	133,713.77
12/31/96	Town	EXPEND TF PEG CABLE TELEVISION	Common Fund	208,110.86	110,000.00	132,188.00	185,922.86	21,783.84	253.36	22,037.20	207,960.06
12/29/94	Town	CRF SOLID WASTE EQUIPMENT	Common Fund	174,105.29	105,000.00	161,975.00	171,300.29	11,374.26	227.96	11,602.22	128,732.51
5/20/98	Town	CRF INFRASTRUCTURE RECONSTRUCTION	Common Fund	351,615.81	500,000.00	351,986.21	499,629.60	673.28	538.59	1,211.87	500,841.47
12/04/05	Town	CRF MAINT TOWN BLDGS & FACILITIES	Common Fund	36,863.13	325,000.00	259,066.47	102,796.66	18,718.92	60.40	18,779.32	121,575.98
12/07/05	Town	WILDFIRE EXPENDABLE TF	Common Fund	5,580.00		5,580.00	5,580.00	778.22	7.93	786.15	6,366.15
12/06/06	Town	CRF POLICE VEHICLES	Common Fund	9,395.75	60,000.00	63,276.00	61,191.75	631.93	11.67	643.60	6,763.35
04/01/12	Town	CRF PARKS DEPT VEHICLES & EQUIPMENT	Common Fund	28,263.00	20,000.00	44,928.00	3,335.00	15.19	30.70	45.89	3,380.89
04/14/15	Town	EXP TRUST - TOWN EARNED BENEFITS	Common Fund	0.00	30,000.00		30,000.00	0.00	5.96	5.96	30,005.96
		EXPENDABLE TRUST FUNDS		6,091,081.45	2,558,868.54	1,848,218.97	6,801,731.02	567,953.24	9,066.20	577,000.58	7,378,731.60

## ASSESSOR

We completed a revaluation of all properties in 2014 and by any reasonable measure it can be considered "successful". Early in 2015, the State Department of Revenue certified our work as being in compliance with all applicable statutes. The abatement deadline for appealing the new assessed values was March 1, 2015 and, out of approximately 8,000 properties, we received just a few dozen abatement requests and only one court appeal.

As we worked through a rather uneventful 2015, we noted increased activity in the real estate market and we noted some appreciation early in the year. However, new construction appears anemic.

The Assessing Department budget has a line item for mapping changes. For several years through the recession, we had not been using up that budgeted amount and, as a result, I had been reducing the amount requested. In 2015 however, this trend appeared to have reversed and we overspent that line item. I took it to mean that we were seeing more subdivisions and lot line adjustments than in recent years; yet another indicator of increased economic activity.

In tax year 2015, we had 272 sales that we considered "valid" or representative of market value. The rest of the transfers had some sort of undue influence on either the buyer or seller. We do not consider such sales as sales between family members, divorce transfers, foreclosures, sales out of foreclosure, and transfers into trusts and so on.

Of the sales deemed valid, there were 156 single family transfers with a median sale price of \$195,000. This is slightly below the median single family sale price of \$207,000 in tax year 2004. In that year there were 134 valid single family sales. So I guess one could observe that the 2015 market was at about 2004/2005 price levels.

Condominiums were the second most active sale category. There were 73 "valid" condominium sales in tax year 2015 with a median price of \$155,000. In 2004, the median sale price was \$144,900. In this case, the market is slightly ahead of tax year 2004 levels.

There were very few house lot sales, perhaps reflecting concerns of builders and developers of the risk inherent in speculation. We had 13 "valid" house lots sold in tax year 2015 at a median price of \$47,500. In 2004, the number of sales was a much more robust 68 but the median price was lower at \$36,000. The 2015 house lot price levels are more aligned with prices that occurred in 2007, perhaps the peak of the market, price-wise. In that year, there were 32 house lots sold at a median price of \$49,250.

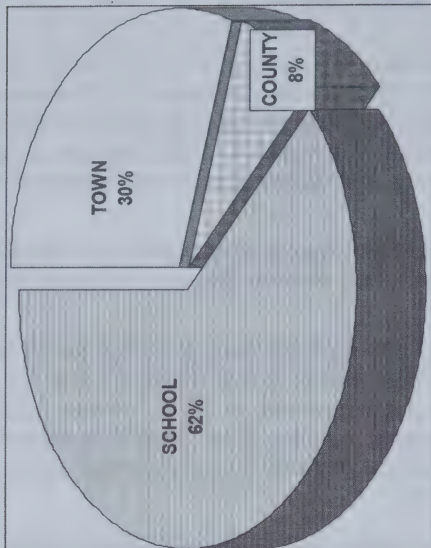
We track and pay attention to this market activity and compare it to our assessed values so that we can be alerted to any inequities that may creep into our assessed values because the real estate market is never static. When we adjust assessed values, it is usually because there has either been a change to a specific property, like renovations or new construction or, because market forces has caused a group of properties, be it a neighborhood or class of property, to deviate away from the town average. When we see this occur, we consider adjustments to bring the stray group back into line with everyone else thus maintaining equity in everyone's tax burden in accordance with New Hampshire law.

Sincerely,

Thomas Holmes, Assessor

2015 CONWAY TAX RATES

PRECINCT	NO	PRECINCT RATE	TOTAL	NET CHANGE
CONWAY VILLAGE FIRE	1	\$3.46	\$22.55	2.17%
EAST CONWAY FIRE	3	\$1.86	\$20.95	1.06%
CENTER CONWAY FIRE	4	\$0.83	\$19.92	1.17%
REDSTONE	5	\$0.55	\$19.64	-0.05%
NORTH CONWAY WATER	6	\$2.75	\$21.84	-0.27%
KEARSARGE LIGHTING*	7	\$0.13	\$21.97	-0.32%
INTERVALE LIGHTING*	8	\$0.06	\$21.90	-0.27%
NON-PRECINCT FIRE	9	\$1.00	\$20.09	1.67%



Note: Intervale and Kearsarge are also in North Conway Water and receive the sum of both rates.

DISTRICT	2015 TAX RATE	2014 TAX RATE	% CHANGE	% OF TOTAL RATE
TOWN	\$5.72	\$5.72	0.00%	29.96%
COUNTY	\$1.47	\$1.22	20.49%	7.70%
SCHOOL (LOCAL)	\$9.34	\$9.33	0.11%	48.93%
SCHOOL (STATE)	\$2.56	\$2.59	-1.16%	13.41%
<b>BASE RATE</b>	<b>\$19.09</b>	<b>\$18.86</b>	<b>1.22%</b>	<b>100.00%</b>



## PROPERTY TAX EXEMPTIONS AVAILABLE TO CONWAY TAXPAYERS

### **VETERAN SERVICE EXEMPTION: RSA 72:28-36**

Amount=\$500 Regular Veteran, \$2000 Total & Permanent Service Connected Disability. Must be a resident of NH for at least one year prior to April 1st of year exemption is applied for. Must be separated or discharged under honorable conditions and have served during correct time periods covered in statute, or widow of same. Applies only to place of primary abode; does not apply to second homes or parcels of land.

### **OPTIONAL ADJUSTED ELDERLY EXEMPTION: RSA 72:39-a**

Must be a resident of NH for at least three years prior to April 1st of year exemption is applied for. Own real estate individually or jointly (if real estate owned by spouse, must have been married at least 5 years).

Net income of \$21,500 or if married \$30,000.

Asset limitation of \$50,000, excluding the value of residence. Amount of exemption:

65-74 years of age: \$37,500

75-80 years of age: \$60,000

80 years or older: \$75,000

The applicable amount is deducted from the assessed value of property before tax is figured.

### **EXEMPTION FOR THE DISABLED: RSA 72:37-b**

Must be a resident of NH for at least five years prior to April 1st of year exemption is applied for. Own real estate individually or jointly (if real estate owned by spouse, must have been married at least 5 years).

Net income of \$19,000 or if married \$25,000.

Asset limitation of \$50,000, excluding the value of residence.

Amount of exemption: \$37,500 deducted from the assessed value of property before tax is figured. Adopted 4/8/2008

### **BLIND EXEMPTION RSA 72:37**

Must be legally blind as determined by The Blind Services Department of the Vocational Rehabilitation Division of the Education Department. Amount of exemption is \$25,000\* deducted from his/her residential real estate equalized. \*Adopted 3/9/1993

For information and application concerning the following categories, please contact the Assessor's Office, Town Hall, 1634 East Main Street, Center Conway, NH, at 447-3811.

### **SOLAR ENERGY SYSTEM: RSA 72:62 ADOPTED 3/10/1981\***

### **WIND POWERED ENERGY SYSTEM: RSA 72:65 ADOPTED 3/10/1981\***

### **WOODHEATING ENERGY SYSTEM: RSA 72:69 ADOPTED 3/10/1981\***

### **CURRENT USE ASSESSMENT: RSA 79-A**

### **RESIDENTIAL USE ASSESSMENT: RSA 75:11** (FOR SINGLE FAMILY HOUSE IN COMMERCIAL/INDUSTRIAL ZONE)

\*Exemption shall be in an amount of 100% of the cost of said energy system.

# NOTICE

**If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.**

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

*This notice must be:*

- *Posted continuously in a public place from January 1, 2012 until December 31, 2016, and*
- *Published in the 2011 through 2015 Annual Report.*

*Read the full statute at [RSA 674:39-aa Restoration of Involuntarily Merged Lots.](#)*

## BUILDING INSPECTOR/CODE ENFORCEMENT

In 2015 there were fewer building permits issued than the prior year, however, the value of these permits was higher than the previous year.

The total number of single family homes constructed within the town in 2015 was twenty-three with no new duplexes being built. In 2014 thirty-five 35 new homes were constructed.

Commercial construction permits issued were slightly more numerous than last year:  
2014 - 90 commercial permits  
2015 - 106 commercial permits

We issued a total of 230 building permits in 2015 for residential and commercial combined, this is lower than the 376 issued the previous year of 2014.

Residential and commercial permits for 2015 show an estimated assessed value for the completed work at just over \$13.289 million dollars which is down from last year's total of \$19.517 million dollars.

The fees paid to the town to obtain these permits for 2015 totaled \$ 89,794.53 up from the fees paid for last year of \$ 59,460.17.

This coming year is starting out with a couple of good projects and has the potential to be a good year, only time and the economy will tell.

I have served as building inspector for the Town for many years and still enjoy the daily challenges of the job.

Jean Simon, Administrative Assistant, retired in 2015. Jean performed her duties with professionalism and skill during her 10-year stay at Town Hall and became a good friend to those she worked with. We wish her nothing but the best in her retirement years. We are also pleased to welcome aboard Jackie White as the new Administrative Assistant.



*Jackie White, Administrative Assistant*

Respectfully submitted,

Building Inspector/  
Code Enforcement Official  
David S. Pandora

## CODE COMPLIANCE OFFICER

Overall Code Compliance activity showed a moderate increase in 2015, reflecting a more active business climate here in the Mount Washington Valley. Several long-standing businesses changed ownership and consequently overall sign permits were up from 2014. Other permits such as Zoning Permits and Temporary Event Permits also held steady.

In addition to permitting, The Planning and Zoning Department continues to monitor the progress being made with the long-term cleanup and the approved use of the area known as Transvale Acres. In the future this will help minimize property damage and public health risks when flooding occurs in that area. This also helps protect one of this area's most valuable natural resources - the Saco River.

On a legal note - a recent U.S. Supreme Court decision (Reed v. Gilbert) essentially mandates "content-neutral" signage regulations. Signs may no longer have separate time, place and/or manner regulations based on the type of message they display (e.g., political, construction & real estate signs). Consequently, it will be necessary to make several revisions to Conway's sign ordinances in 2016 to insure that they would be upheld in any future legal challenges.

Regards,

Jim Yeager  
Code Compliance  
[jyeager@conwaynh.org](mailto:jyeager@conwaynh.org)

## **EMERGENCY MANAGEMENT DIRECTOR**

The Emergency Management team in Conway completed the update of our Town's Emergency Operation Plan in 2015. This plan is the basis for how the Town operates under Town-wide emergency conditions. It guides Town staff in roles and responsibilities that may be beyond their daily job functions and provides a resource list to tell us how and where to obtain goods and services if we need them.

Responses were minimal during the year. We saw a large ice jam in the Saco last spring that was of some concern, but it ended up having minimal impact. We responded to several other flooding events during the year including a storm which dropped 6 inches of rain in 24 hours and caused some unusual road flooding. All in all, these events likely passed unnoticed by most residents of Town. That is a good thing. It means we are doing our jobs. Our roads are well built and maintained. Our police and fire office respond quickly. Our Planning and Zoning Department helps prevent hazards from developing into emergencies.

All the Town staff and the five fire departments work together to prepare, plan, respond to, and mitigate hazards in our Town to help prevent large scale emergencies and to minimize their effects when they do occur.

As always, you can help by being prepared yourselves. What would you do if there is no power at your house for days or weeks? Can you stay or do you need to go somewhere else? Can you heat your home and provide food and water without electricity. Make a plan. Test that plan. My family tried a weekend with no power at our house to test our strengths and weaknesses. We learned quite a bit from that weekend. If you need assistance in personal emergency planning, look at [readynh.gov](http://readynh.gov) or call if you have specific questions.

Be safe, and be prepared.

Stephen Solomon  
Emergency Management Director

## GENERAL ASSISTANCE OFFICER

This was an atypical year for Conway's General Assistance Program. Spending decreased although applicant and caller volume did not. Nearby New Hampshire towns reported similar experiences.

Balancing budgets is hard work. It would be easy if we had full control over spending but when systems are involved, budgeting can get tricky. It is important to re-assess situations as new information is obtained.

Housing has the highest impact on our budget so it's not surprising that spending declined when vendors who are willing to participate with the program are limited. There is a serious imbalance of supply and demand for housing that is driving temporary housing costs up from \$150.00/week to around \$375.00 for non-peak weeks. Households struggle to find adequate temporary housing and permanent housing that is affordable on entry level wages is also difficult to secure. This causes people to leave town, "couch hop" or live in unhealthy environments. Frequent moves negatively impact schools and make it difficult for caseworkers. Motels that do work with our program are often at capacity with self-paying folks. Poverty stricken families report that they'd rather live in a motel and pay weekly rent where utilities are included than pay rent and utility deposits in addition to monthly costs.

New and expanded programs contributed to low spending as well. Some of these are listed:

- The Veteran Administration initiated programs about two years ago that began assisting homeless veterans. This work was intended to meet initiatives that No Veteran be homeless as of 2015.
- Homeless Outreach services vastly improved funding, access and response time.
- North Country Cares and 68 hours of hunger continue to expand services to youth.
- Health insurance mandates and expanded Medicaid reduced medication requests.
- The Office of Energy and Planning connected us to extra fuel funds resulting in 85 Conway households receiving vouchers for 100 gallons of free heating oil.

## Town of Conway, NH

Some other factors that influenced spending reductions are worth acknowledging:

- Work opportunity is plentiful.
- Internet opportunities increase residual income.
- Life styles, priorities and bartering practices may have increased negotiation power and often make verification requirements harder to meet.
- We had just one client waiting to be approved for disability.
- Efforts to access federal and state funded programs before asking for town funds improved.

Financials:

Revenue: \$3,596.21 composed of 21 payments ranging from \$10.00 to more than \$1,300.00

Budgeted: \$50,000

General Fund disbursement total: \$21,742.73;

- Burials: \$1,628.78 was paid to one vendor for three households;
- Transportation: \$605.00 was paid to one vendor in the form of three vouchers
- Utilities: \$1,163.27 was paid to NH Electric Cooperative in the form of four vouchers
- Medication: \$20.19 was paid to Hannaford in the form of two vouchers
- Temporary Housing: \$6,256.75 was paid to eight vendors in the form of twenty eight vouchers; \$3,602.75 was spent in town and the rest to vendors located in Bartlett, Effingham and Albany.
- Permanent Housing: Nine vouchers were paid to eight vendors totaling \$5,372.02; \$1,647.09 of that was paid for three families who moved out of town.

Welfare General Grant was liquidated as of July 2015

Fuel Aid Grant balance: \$315.49

I would not be presenting an accurate picture of 2015 if I didn't mention Conway's response to Addiction. Providers officially began discussions in April at a county-wide meeting that was attended by more than 80 people. Communication continues and there is a growing number of treatment options and strategies being implemented.

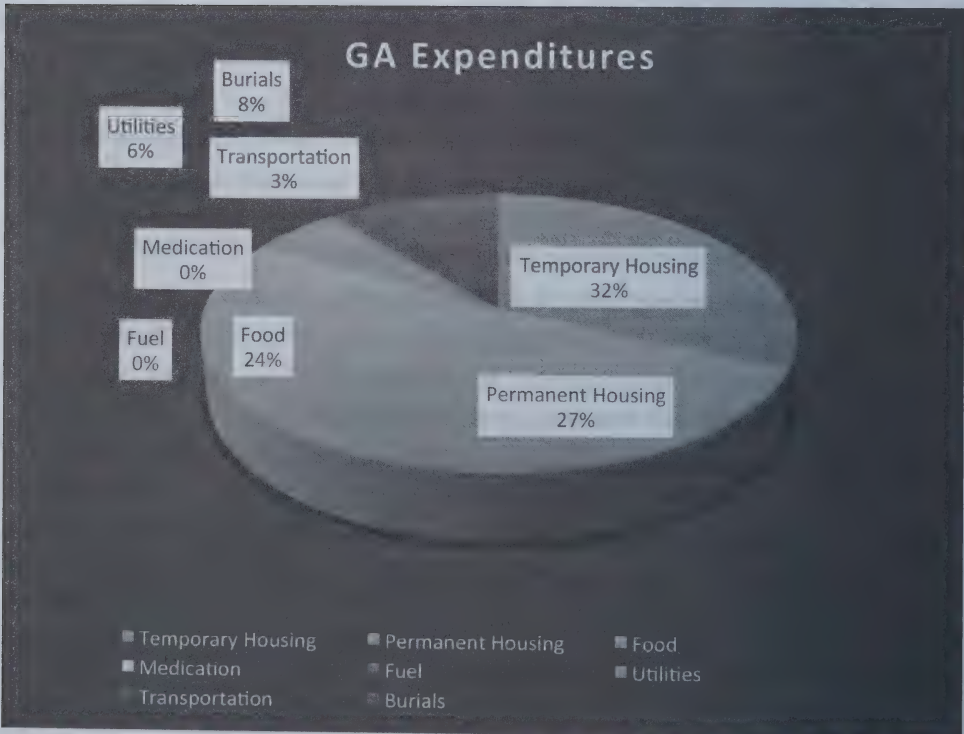
Improved safety strategies and protocols is a point of focus. This office is now equipped with cameras. Office renovation plans to add safety precautions were finalized in 2015.

Finally we have learned that education is the key to reducing conflict. Valley Vision recorded a class I taught to providers that will be made available to view at one's convenience.

Lastly, I want to reiterate that it is not easy to balance the needs of clients, property owners, and administrators while working on the front lines, though I remain steadfast in my efforts to adjust to changes and community dynamics. I appreciate positive and negative feedback because it helps to improve everyone's experience and your contributions provide personal and professional development opportunities that I value tremendously.

Respectfully submitted,

BJ Parker





## HEALTH OFFICER

As Health Officer for the Town of Conway, I receive and respond to many calls for service relating to living conditions within rental properties, septic problems, restaurant complaints, bed bug concerns, tenant landlord problems and mold and domestic animal issues.

Eastern Equine Encephalitis and West Nile Virus have been of concern the past couple of seasons and will be watched again this upcoming season.

The State of NH Department of Health and Human Services and the Center for Disease Control and Prevention have been very helpful in keeping us abreast of concerns and supplying this office with procedures to follow.

I conducted numerous inspections for daycares and home inspections for foster care applicants as well as public school inspections this past year.

The position can sometimes be a challenge but I look forward to the upcoming year serving as Health Officer.

Respectfully submitted,

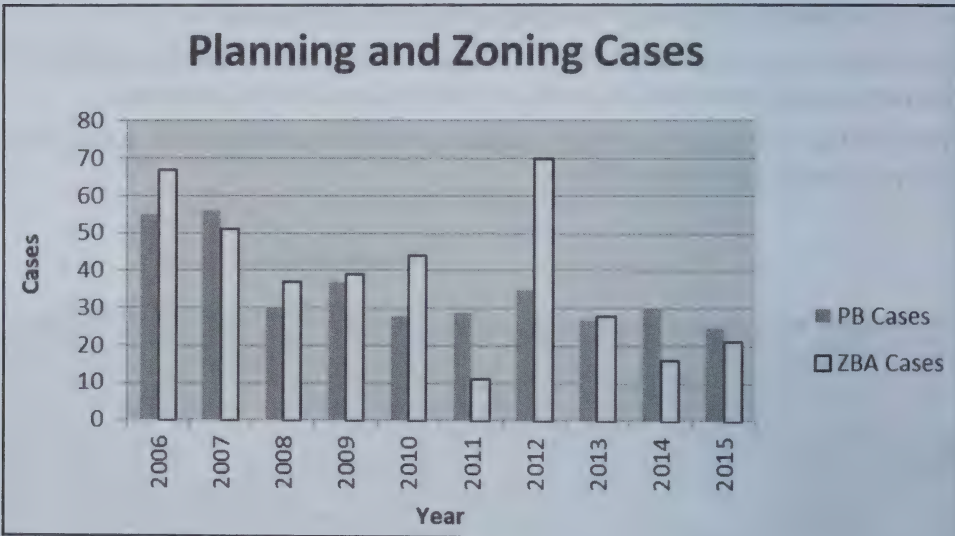
Town of Conway Health Officer  
David S. Pandora



*Pine Tree School Kindergarten Class visited Town Hall on  
December 15, 2015 for a Gingerbread Hunt*

## PLANNING DIRECTOR

Perhaps 2015 will be noted as the year approved projects did not commence construction. Save for the Conway Pines 2 Seniors Housing development, the three other major developments on the docket have not reached the construction stage. The developer of the proposed hotel and restaurant redevelopment at the former Fandangle's site has made no progress toward final approval. Nor did the developers of the former Drive-in site take any visible action. The plans for redevelopment of the former L.L. Bean site are still languishing in the Courts. The trend for redeveloping old underutilized sites seems to remain the focus of developers. The Zoning Board of Adjustment also had a rather quiet year.



I am again looking forward to the coming year with optimism. The Conway Pines 2 project should be completed and add much needed housing stock to the rental market and it should particularly contribute to the affordability and choice for our aging population. I am hopeful that the economy will continue to improve. We have several conditional approvals on the books for the redevelopment of existing sites. It is refreshing to see the infill and redevelopment trend continue (even if actual construction is yet to commence).

Warmest Regards,

Thomas. B. Irving, Planning Director

## **POLICE CHIEF AND POLICE COMMISSION**

2015 was a very challenging year for the Conway Police Department both in terms of calls for service and the retention and hiring of new officers. It seems to have become extremely difficult to hire officers nationwide and it is no different in Conway. The department was shorthanded the majority of the year and continues to be in the early parts of 2016. We stand committed to hiring the best officers to keep Conway safe.

It was once again a very busy year for the Conway Police Department in 2015. As previously stated, the department continued to run understaffed and we are still one short of being fully staffed. Calls for Service continue to level off, but arrest reports continue to rise. The drug issue that the nation, and in particular New Hampshire, is facing is at a crisis level. New Hampshire had over 400 overdose deaths in 2015 alone and is at an epidemic level in Conway.

The Police Department hired two officers, one dispatcher and one part-time Victim/Witness Advocate this year. In January we hired Debra Meader as a dispatcher. Debbie grew up in the Valley and attended Kennett High School. She is married and currently lives in Madison. In March we hired Tomasz Tepper. Tomasz formerly lived in Massachusetts. He attended the police academy and graduated in December. He currently lives in Conway with his wife. In April we rehired Garryowen Sherry. Garry worked as a part-time officer for us before coming back to us full-time. Garry also lives in Conway with his wife. Finally, we hired Melissa Smith as a PT Victim/Witness Advocate. Melissa came to us from the Carroll County Attorney's Office having worked in the same capacity there for a number of years. She currently lives in Tamworth with her husband.

The department also saw the retirement of the Office Manager Jill Dicey. Jill worked in several different capacities during her 26 years; including Dispatcher, Admin Clerk and Officer Manager. She will be missed and we wish her luck in her future endeavors.

The Department was the recipient again this year of several grants from the New Hampshire Highway Safety Agency. Those grants included DWI Patrol and DWI Hunter Patrols (\$2,699), New Hampshire Safe Commute (\$1,087) and Bicycle Patrol (\$1,831) for a total amount of \$5,600. As always I would like to thank them for helping us keep our community safer by funding those grants.

Along with the Grants that brought money to the Town, the department also generated revenue. This revenue was generated by pistol permits (\$1,865.00), alarm fees (\$20,680.00), fingerprinting (\$4,229.00), parking tickets (\$606.00), court fines (\$1,959.00) and Police Income, which includes the School Resource Officer, Administrative Fees for commercial duty, report fees and other fees (\$68,904.00). The total revenue generated by the police department for the Town in 2015 was \$98,243.00

Finally, I would like to say that I am very proud of the men and women of the Conway Police Department as they have throughout the year served the community well and will continue to do so in years to come.

Sincerely,

Edward K. Wagner  
Chief of Police

# CONWAY POLICE DEPARTMENT 2015 CALLS FOR SERVICE

**ACCIDENTS:**

Property Damage .....	484	Fatal Accident .....	0
Personal Injury .....	63	Hit & Run .....	80
<b>Aid</b> .....		<b>Aid</b> .....	2,410
Wanted Person .....	317		

**Alarms:**

Burglary/Panic/Etc. ....	739	Fire/Medical .....	406
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**Crime Against Society:**

Weapons Violations .....	2	Prostitution .....	0
Drugs/Narcotics .....	90	Gambling .....	0
Neglect/Abuse Child Family .....	16	D.W.I. ....	76
Liquor Law Violations .....	23	Intoxication .....	32
Disorderly Conduct .....	15	Suicide Threatening .....	54
Juv. Problems/Truancy/Poss. Cig .....	46	Suicide Attempt/Committed .....	13
M-V Violations .....	110	Obstructing Govt. Oper. ....	2
Criminal Trespass .....	22	Breach of Peace .....	83
Animal Complaints .....	810	Detaining Library Books .....	5
Town Ordinance Violation .....	4	Dist. - Noise/Fight/other .....	551
Domestic Disturbance .....	110	Illegal Camping .....	16
Conspiracy .....	0	Explosives .....	0
Missing Person .....	13	Runaway .....	10
Unattended Death .....	14	Reckless Conduct .....	1

**Crime Against Property:**

Robbery .....	2	Burglary .....	32
Theft/Larceny .....	280	M-V Theft .....	3
Arson .....	0	Forgery/Counterfeit .....	3
Fraud-Bad Check/Credit Card .....	34	Embezzlement .....	0
Stolen Property/Poss/Recvng .....	9	Criminal Mischief .....	82

**Crime Against Persons:**

Homicide .....	0	Rape .....	4
Assault .....	59	Sex Offenses .....	15
Interfering with Freedom .....	0	Corrupt Practices - Bribery .....	0
Criminal Threatening .....	41	Identity Theft .....	6
Restraining Order Violation .....	71	Intimidation .....	0

**Suspicious & Intelligence:**

S & I .....	389	Suspicious Vehicle .....	84
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**Services:**

Sexual Offender Registration .....	108	Pistol Permits .....	201
Lockout .....	50	Civil .....	41
Administrative .....	11,147	Project Good Morning .....	15,666
General Information .....	16,198	Fire/Smoke/Fumes .....	365
Medical/Amb/Rescue .....	1,535	Alarm - Testing/Maint. ....	408
Property - Lost .....	196	Property - Found .....	167
911 Abandoned/Hang-up .....	240	M-V Summons .....	403
Restraining Order Service .....	108	M-V Warnings .....	5,544
Trash Complaints .....	21	Parking Complaints .....	87
		School Bus Complaints .....	4

**TOTAL CALLS: 63,646**

## **PUBLIC WORKS DIRECTOR**

When I was in Engineering school, which is more years ago than I care to remember or am able to remember at this point, I read an article in a trade journal entitled "I are an Enganer". The premise was that engineers are not the best at written communication and apparently spelling. The truth is that I have struggled with writing and to a greater degree spelling. In an effort to avoid this pitfall of the hopelessly right brained, I decided to take a writing class. As I prepared to make this year's report I began by reviewing last year's narration. I was struck by how poorly it reads...so much for the writing class...at least I now have spell check! For those of you who have the fortitude to read on I humbly submit this year's review.

Let's begin with the sewer interconnect project which was in its second year of construction. This project allows the sewerage from the Conway Village Fire District to be pumped to the state of the art treatment plant in North Conway thereby decommissioning the activated sludge lagoon in Conway. The new plant was originally designed with the capacity to do just this and having one facility will be more efficient for the community as a whole. The project is over 90% complete and is expected to become operational in 2016.

The North Conway Water Precinct finished their water main project on Crown Ridge in the spring and then the Town's Highway Department reconstructed the road. This was one of many cooperative projects between the Town and the precincts over the years which have resulted in significant savings to the taxpayers.

The Highway Department also reconstructed Old Bartlett Road and Norcross Circle. Thanks to the folks at New Hampshire Electric Cooperative we were able to underground the utilities as part of the Norcross project.

The River Street culvert was replaced. As you may recall the previous structure collapsed thereby closing the road between East Conway and Fryeburg. This was the second collapse of this type in the last decade. These structures have failed because they were beyond their scheduled replacement and were not addressed due to budget limitations. This year you will vote on the Infrastructure Capital Reserve warrant article which is increased over prior years. The Selectmen decided on this increase to not only avoid additional catastrophic failures but also to keep up with the maintenance of those items which have already been repaired.

The saying goes, "a picture is worth a thousand words". If you look at the recycling graphs you will see that trash rates decreased again this year while recycling rates increased. Keep up the good work everyone. We have received a lot of positive comments on our transfer station rehab. Thank you to those folks who took the time to comment.

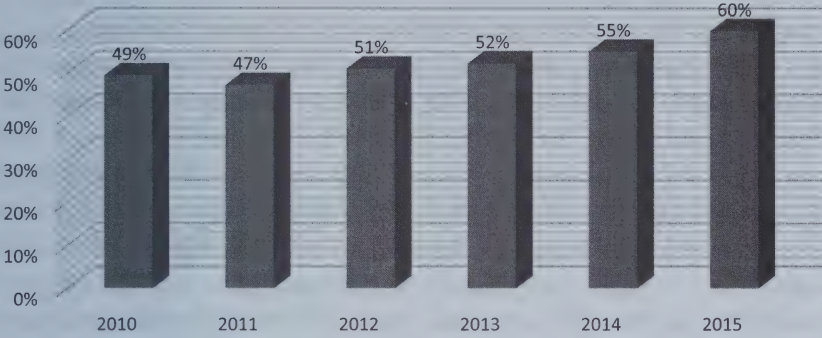
Lastly, thank you for glancing at this report. Please feel free to contact my office at any time with your questions, comments or concerns.

Respectfully Submitted,  
Paul DegliAngeli, P.E.

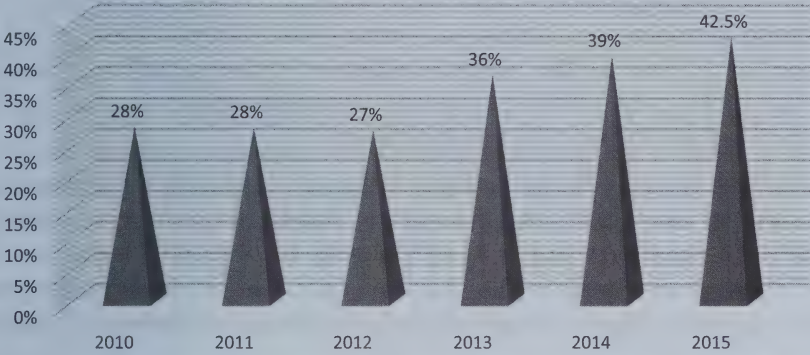


*Steve Marquis, Highway Truck Driver*

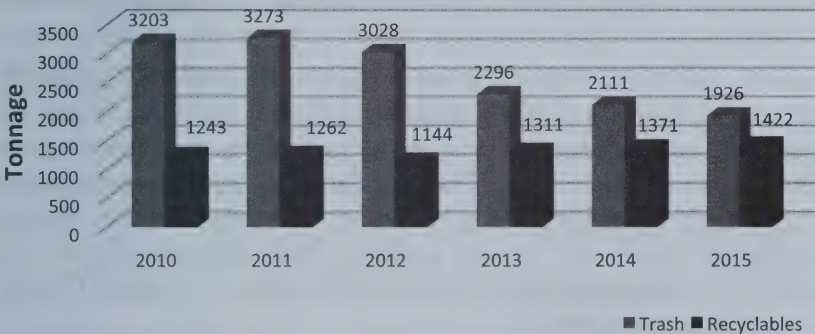
### TOTAL FACILITY RECYCLING PERCENTAGE COMPARISON



### RESIDENTIAL RECYCLING PERCENTAGE COMPARISON



### RESIDENTIAL TRASH & RECYCLABLES



## RECREATION DIRECTOR

The Conway Parks and Recreation Department is located at the Conway Community Building, 1808 East Main Street in Center Conway. Our facility includes a gymnasium, game room, kitchen, art room, audio visual room & television lounge. The outdoor facility features a playground, outdoor basketball court and a multi-purpose athletic field equipped with lights.

The Conway Parks and Recreation Department is responsible for the maintenance & scheduling of outdoor parks and recreation areas for various community uses. These include Conway Lake Beach, First River Bridge, Smith-Eastman Recreation Area, Davis Park, Schouler Park, Washington Street Park, Whitaker Homesite Field, Connie Watson Davis Park and Shedd Woods. Included with these parks are various cemeteries which are maintained also by the Conway Parks & Recreation Department. The sites listed above provide recreational activities such as Nordic skiing, biking, hiking, swimming, skating, canoeing, tennis, basketball, softball/baseball, volleyball, picnicking and various other activities conducted on our multi-purpose fields. We are also responsible for monitoring canoeing and tubing at Hussey Field directly beside First River Bridge in North Conway. This program allows us to have a staff member inform and educate the public of the Saco River while also monitoring the traffic flow in and around the Hussey Field round about.

Our children's programming for 2015 included t-ball, girls softball, swim program, summer camp, softball camp, soccer, flag football, field hockey, basketball, biddy basketball, pond hockey, bowling & children's playgroup. Other special events sponsored by the recreation department included our annual Easter Egg Hunt, Halloween Party, Turkey Trot Race and Letters to Santa.

Adult programs in 2015 were strong and very active. We offered men's softball, over 40 men's softball, coed softball, flag football, kickball, ballroom dancing, open gym on Tuesdays & Thursdays year round and adult pickleball. Along with these adult programs we continued to offer special programming to our senior citizen population such as adult trips to Cabbage Island and Foxwoods Casino.

The Teen Center offers a drop-in atmosphere which caters to boys and girls in grades 6-8. The Teen Center is open four nights per week including weekends. This gives teens the opportunity to hang out and enjoy their friends in an environment that is safe and healthy. The teen center also takes weekly trips to the Ham Arena for Friday night skating. In addition, the teens from the Teen Center participated in community service projects. They volunteered for the Polar Express and hosted a food drive which was donated to the River Church food pantry to help those in need.



## Town of Conway, NH

This past summer we were responsible for the 4th of July Celebration in Conway & North Conway Villages. 2015 was unique because it was Conway's 250th Celebration. I had the pleasure to work with an incredible group of committed people who worked on the planning of the 250th Celebration for close to two years. During the 250th Celebration our department was directly involved in the planning and implementation of the parade in Conway Village, the all-day entertainment at Schouler Park and a spectacular fireworks show. As part of the 250th Celebration we were able to bring old fashion baseball to Conway which took us back to the 1890's version of baseball. Badger Realty stepped in to help sponsor this event and offer a free cook-out to all first responders.

This past winter we once again offered free public skating at Schouler Park. Conditions were great for skating outdoors in the months of January and February. A special thanks goes to the North Conway Water Precinct for their continued financial support to the skating rink.

2015 was a very active year for The Friends of Conway Rec. Inc. This group is a non-profit 501C3 organization committed to financially supporting the children and their programs of the Conway Parks and Recreation Department. This past year the Friends of Conway Rec. held its 3rd annual golf tournament at Lake Kezar Country Club in Lovell, ME and ran its 6th annual Super Bowl party raffle. These fundraisers helped increase funds into their summer scholarship fund for kids to attend our summer program. The Friends of Conway Rec. were able to fundraise enough funds to help scholarship more than 50 children for our summer camp. In addition to their fundraising efforts to benefit the children of the Conway Parks and Recreation Department the Friends of Conway Rec. provides community service projects such as Letters to Santa and beautification of the grounds at the Conway Community building.

In closing I would like to thank all of the parents, volunteers and coaches who have made our 2015 programs such a success. Your commitment to the children and your community is second to none. Special thanks go to the businesses and civic organizations that support our programs with financial and in-kind donations and to Sut and Margaret Marshall for their long standing support of the children of Conway. I do not believe there is any other town in New Hampshire which supports its recreation programs more than you.

It is always a pleasure to serve the citizens of Conway as your Parks and Recreation Director and hope that you may volunteer, participate or be involved in some capacity in 2016.

Respectfully submitted,

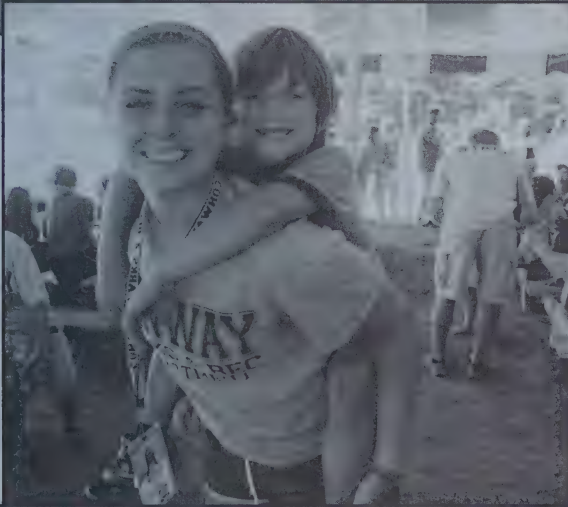
John Eastman  
Recreation Director



*Parks and Recreation Department  
Summer Staff*



Town of Conway, NH



## CONSERVATION COMMISSION

The Conway Conservation Commission (CCC) is responsible for managing approximately 2050 acres on 12 properties in the town. The commission strives to balance recreation, conservation, resource protection, timber management and wildlife habitat.

The big news for 2015 is the CCC acquired approximately 400 acres located off the West Side Road from the Marshall family. The Marshall Conservation Area property, which will be managed as a town forest and recreation area, was purchased using conservation land acquisition funds designated for this purpose. The property provides connectivity with the White Mountain National Forest (WMNF) and adjacent conservation lands, contains abundant wildlife habitat, a small network of multi-use recreational trails, and an existing snowmobile trail that is an important link to the WMNF and Echo Lake State Park. The Commission contracted with Timber & Stone, LLC to prepare a trails master plan to assist in development and management of the property, and Forest Land Improvement and Town of Conway Public Works Department made improvements to the parking area off West Side Road. A ribbon cutting and dedication was conducted with the Marshall family as part of Conway's 250th anniversary celebration.

In addition to the town-owned properties, the Conservation Commission manages approximately 450 acres of bypass mitigation land owned by the New Hampshire Department of Transportation. These properties are located on the east side of North Conway adjacent to the Pudding Pond Conservation Area and The Nature Conservancy's Green Hills Preserve, and include the historic Redstone Quarry. Installation of trail signs began last fall and will be completed in 2016. We also hope to install interpretive signs at historic sites in the quarry area this year. These improvements are funded by a grant from the Gibson-Woodbury Foundation.

Members of the Conservation Commission are: Rob Adair, Chair; Larry Huemmler, Vice-chair; Carol Lyman, Treasurer; David Weathers, Selectman's Representative; Karla Allen, Dan Lucy and Linda Kearney, with alternates Pat Ferland and Nat Lucy. Jackie White provides administrative support to the Commission and Theresa Gallagher records meeting minutes.

The Commission's Consulting Forester is Don Johnson of Forest Land Improvement.

### Conway Conservation Lands

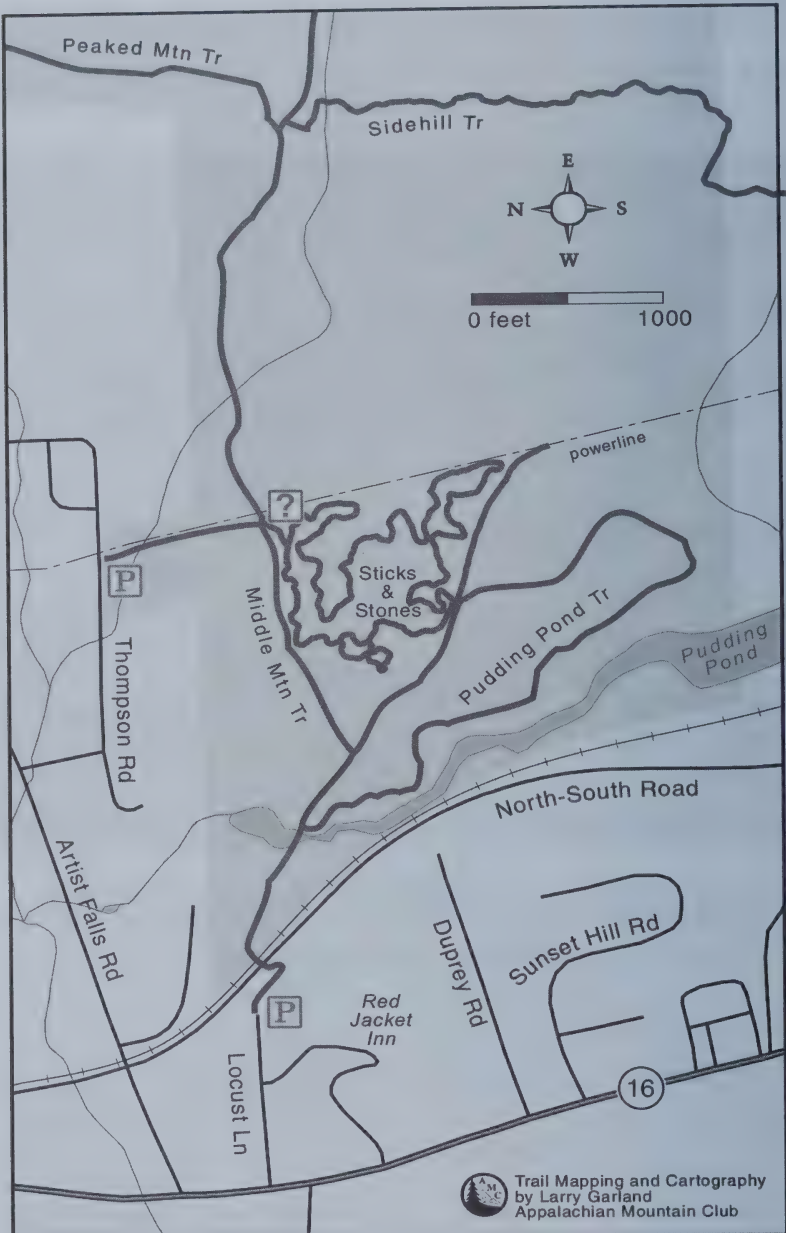
Abenaki Lands	4.6a	Pudding Pond	252a
Common Lands		North-South Road Lot	11.2a
(E. Conway Rd.)	170.8a	Shedd Woods	13.4a
(Green Hill Rd.)	56a	Walker's Pond	14a
(Hurricane Mt. Rd.)	908a	Whitaker Homesite	44a
Duprey Lot	14.5a	Whitaker Woods	149a
Hubbard-Davis	12.7a		
Marshall Conservation Area	398a		

Robert Adair, Chair  
Conway Conservation Commission



*Passing papers on the Marshall Conservation Area property  
Pictured left to right: C. David Weathers, Rob Adair, Earl Sires,  
Sut Marshall, Margaret Marshall and Mary Carey Seavey*

# TOWN OF CONWAY CONSERVATION LAND & COMMON LAND



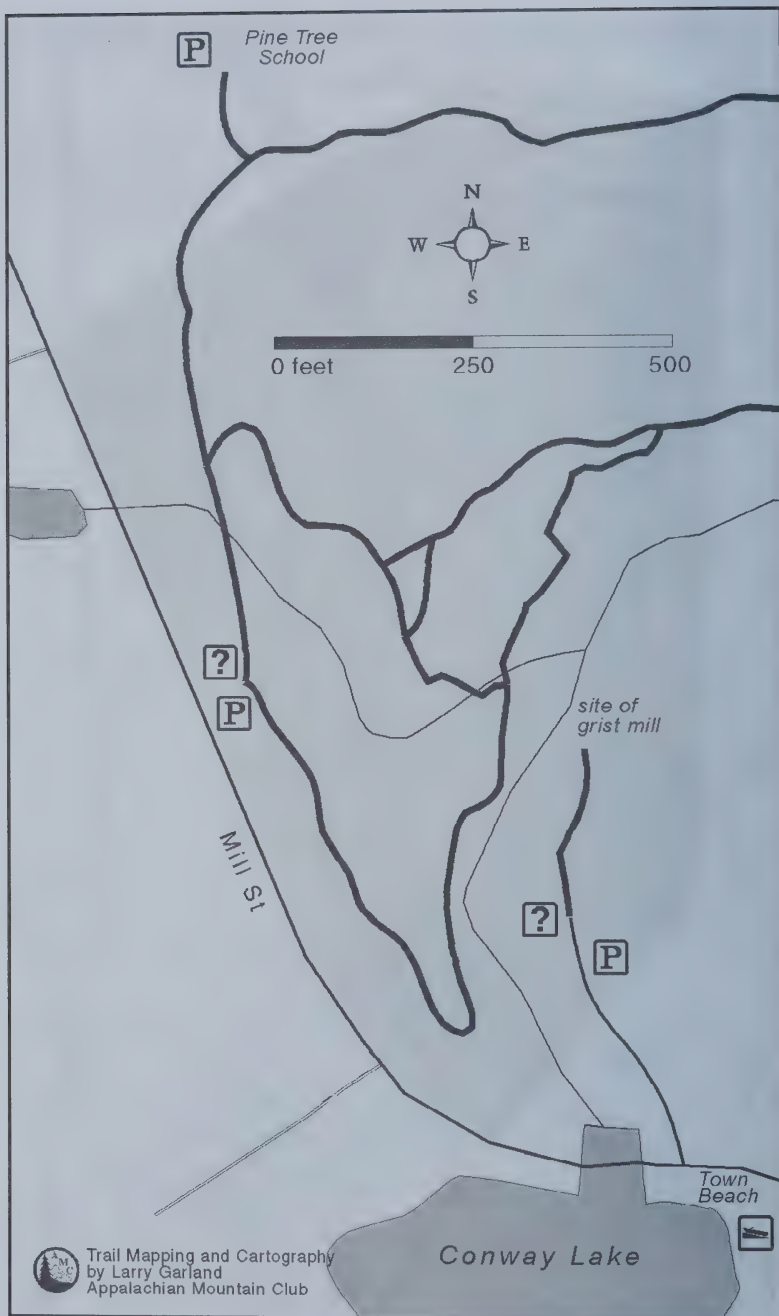
Pudding Pond

Town of Conway, NH



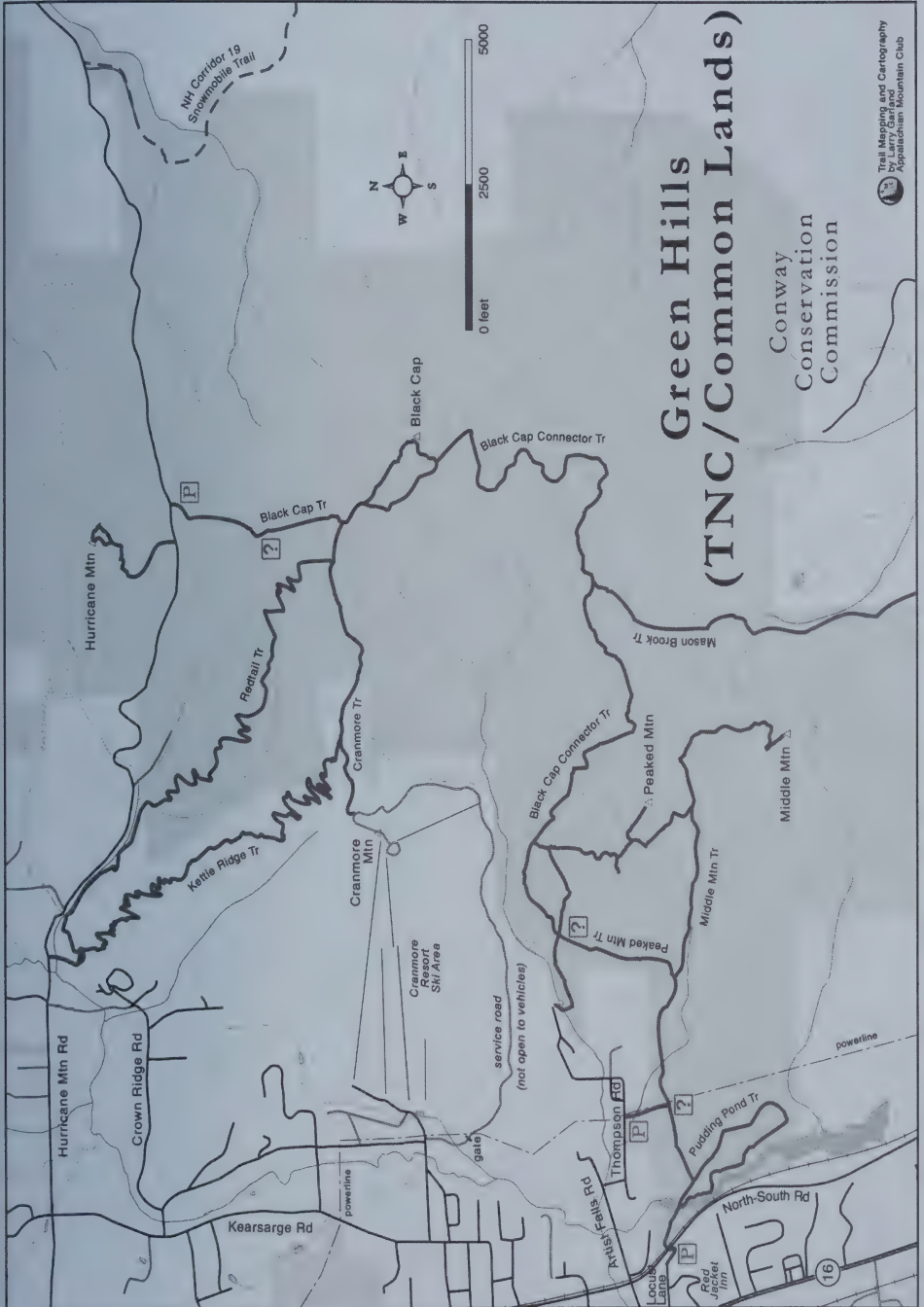
*Shedd Woods*

Town of Conway, NH



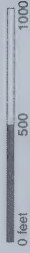
Walker's Pond





# Whitaker Woods

Conway  
Conservation  
Commission



- Primary
- Groomed XC Trail
- - - Secondary
- - - Ungroomed Trail

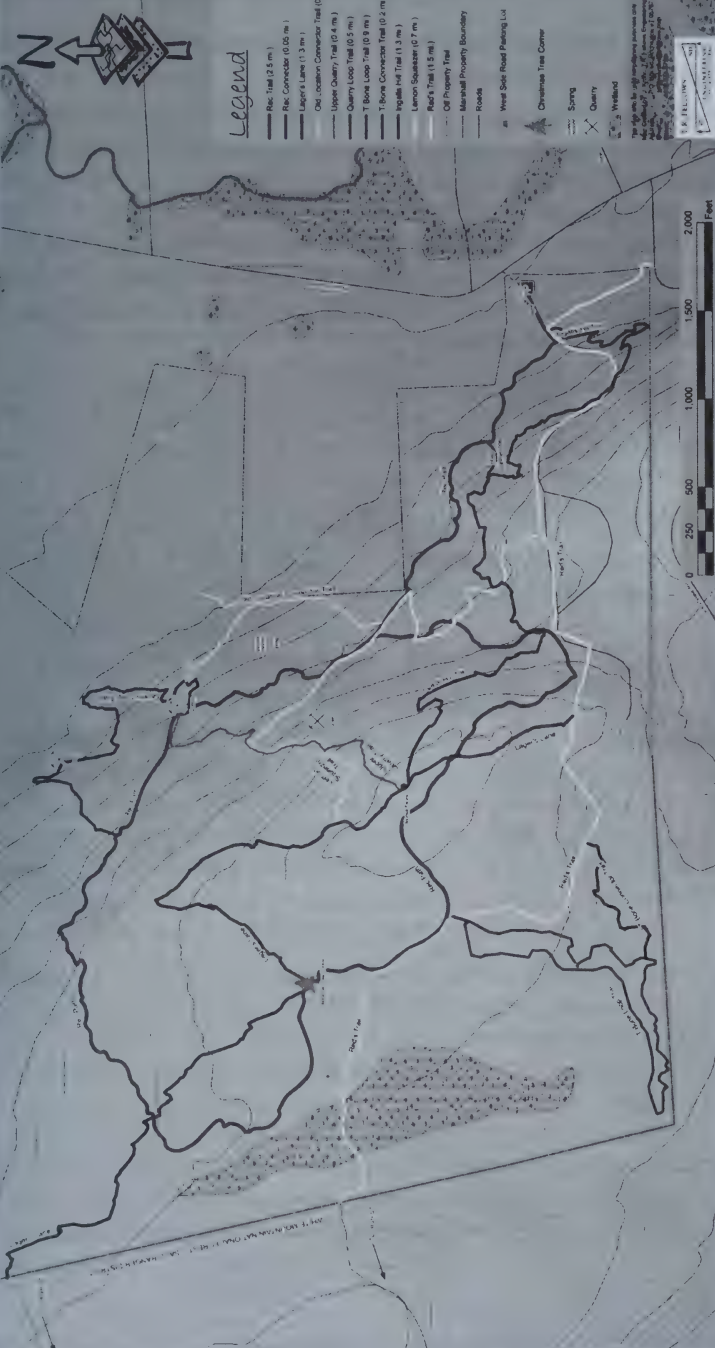
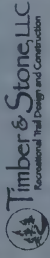


Trail Mapping and Cartography  
by Larry Garland  
Appalachian Mountain Club



Sept 2015

Marshall Conservation Area: Existing and Proposed Trails

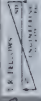


Legend

- Risk Trail (2.5 mi)
- Risk Connector (0.05 mi)
- Legend Lane (1.3 mi)
- Old Location Connector Trail (0.6 mi)
- Upper Quarry Trail (2.4 mi)
- Quarry Loop Trail (0.5 mi)
- T Bone Loop Trail (0.9 mi)
- T Bone Connector Trail (0.2 mi)
- Ingalls Hill Trail (1.3 mi)
- Lemon Squeezer (0.7 mi)
- Risk Trail (1.5 mi)
- Old Property Trail
- Marshall Property Boundary
- Roads
- ▲ West Side Road Planning Lot

- ▲ Overgrown Trail Corner
- Spring
- ✕ Quarry
- ☒ Wetland

The boundary shown on this map is for informational purposes only. It is not intended to be used as a legal boundary. For more information, please contact the Town of Conway Planning Department.



## PLANNING BOARD

2015 has been a slow year for large commercial projects and a relatively quiet year for the Board overall.

One commercial project, a 50-seat restaurant, took several meetings with the Board to bring the project into conformity with the architectural standards as prescribed in the regulations. Another project, a hotel at the previous Fandangle's site, came to the Board with changes to its conditional approval. These changes were not found to be acceptable by the Board. As this site is considered the gateway to the Mount Washington Valley causing it to be extremely visible, the Board extended the conditional approval so these concerns could be addressed.

I will take this opportunity to thank the Sign Committee for their work looking at the sign regulations and making several recommendations to the Board. These changes are being considered by the Board and will be presented at the public hearing on January 28, 2016.

To further complicate sign regulations the Supreme Court has ruled sign regulations must be content-neutral. This requires a review of the existing and future sign codes as to whether they are truly content-neutral.

Bob Drinkhall, Chairman  
Steven Hartmann, Vice Chair  
Kevin Flannigan, Secretary  
Steven Porter, Selectmen's Representative  
Martha Tobin  
Ray Shakir  
Richard Vitale, Alternate

## LIBRARY BOARD OF TRUSTEES

During 2015 the Conway Public Library embraced the past, the present, and the future. The past was perhaps best reflected in the acquisition of the Samuel A. Bemis Papers. Dr. Bemis (1793-1881) was a dentist in Boston and one of the earliest photographers in the United States. With the first camera bought commercially in this country he came to the White Mountains in the summer of 1840 to record the first Daguerrian images of the local landscape, only a year after the process was invented. Bemis later moved to Hart's Location, bought Abel Crawford's extensive landholdings in Crawford Notch, and built a magnificent stone house that survives today as the Notchland Inn. He left a varied and valuable collection of letters and documents in the house, and Ed Butler and Les Schoof, the current owners, donated the collection to the Henney History Room at the library. Considering the size of the community and its library, the Henney Room provides an unusually rich resource for the research of local history, with manuscripts reaching back a quarter of a millennium.

Library Director David Smolen secured a New Hampshire Moose Plate grant to cover the cost of cataloguing the Bemis papers. He also applied for and received a grant from the New Hampshire Division of Historic Resources to cover most of the fee of an architectural historian; those services will be needed to document a planned National Register of Historic Places nomination of the Jenks Memorial Library—the name of the building occupied by the Conway Public Library.

The library addressed the present in divers ways. The summer reading program, sponsored by the Friends of the Library, again filled the annual education gap between the closing and opening of school. The library served as the drop-off point for supplies provided by the "End 68 Hours of Hunger" campaign, which aims to benefit those children who depend primarily on school meals for nourishment. To acknowledge and encourage the locavore trend, the library park became the site of a small vegetable garden through the assistance of local businesses and nonprofits. Throughout the year the library provided meeting space for private groups and for an assortment of programs. Total program attendance rose from 7,577 attendees in 2015 to 8,238 in 2016.

One of the major immediate practical concerns of the trustees has been the roof of the 1900-vintage original portion of the library. While the original slate roofing remains largely viable, the copper flashing and architectural ornamentation has finally been compromised by corrosion, and stands in serious need of repair. No substantial work has been done on the roof since 1960, which attests to the durability of the materials. Professional estimates were received from roofing contractors and from a slate-roof specialist. The trustees decided to retain the same or equivalent materials in doing the repairs as the most cost-effective solution, and to seek private donations through the Friends of the Library to cover some of the additional expense of that option. Ideally, the work will be done in 2016.

The purchase of a 3-D printer may have been the most obvious signal of willingness to move into the future. The library is also making a technological investment to convert the integrated library system from TLC to Koha, anticipating that this switch will streamline and expand online access to library resources while generating long-term budget savings through significantly reduced annual fees. In 2015 the library also instituted an electronic alternative for program registration through Constant Contact.

In February the trustees voted unanimously to liquidate the certificates of deposit in which the library's trusts had been held for several years, and engage Charter Trust to manage these assets in a diversified portfolio balanced between equities and fixed-income investments. The value of this portfolio fluctuated significantly throughout the year, and following a major market dip in December we ended the year down approximately \$5,000.

On the personnel front, the library bid a reluctant farewell to Shauna Comire as she left to pursue other career interests. Her place was taken by Laci Stanley, a longtime library volunteer. The trustees remain committed to retaining a valued staff of professionals and paraprofessionals who will maintain the library's reputation for friendly and efficient service.

Accompanying this report is a chart showing library usage over the past decade. Visitation and the borrowing of tangible books and materials peaked in 2009, about the time the recession hit bottom. While visitation has declined gradually since then, it remains well above pre-recession levels. In the peak month of 2009 an average of 387 people per day walked through the doors, compared to an average of 276 per day in the peak month of 2015. Meanwhile, in-house and remote use of the library's electronic resources has increased dramatically after a curious dip in 2011 and 2012, and the usage of downloadable books and materials has nearly tripled since they were first offered in 2012.

Respectfully submitted,

Debbie Cross  
Donna Dolan  
Mark Hounsell  
William Marvel  
David Paige  
Lucy Philbrick  
Linda Fox Phillips

## LIBRARY USAGE, 2006-2015

	Visitation	Circulation	Computer Use
2006	74,658	71,724	24,116
2007	66,555	69,532	20,986
2008	79,458	77,832	18,561
2009	114,185	88,283	20,739
2010	110,865	86,628	21,394
2011	104,941	85,624	16,967
2012	97,499	83,413	15,657
2013	93,599	85,799	32,418
2014	94,429	82,378	45,455
2015	93,441	78,653	38,865

# CONWAY PUBLIC LIBRARY STATEMENT OF FINANCIAL POSITION

As of December 31, 2015

## ASSETS

### Current Assets

#### Checking/Savings

1001 Operating Account	\$	298.40
------------------------	----	--------

1002 Income Account		37,324.87
---------------------	--	-----------

1004 Donation Account		16,987.71
-----------------------	--	-----------

Total Checking/Savings		\$ 54,610.98
------------------------	--	--------------

### Other Current Assets

Charter Trust Account		233,058.25
-----------------------	--	------------

12100 Inventory Asset		20.00
-----------------------	--	-------

1010 Nella Braddy Henney Trust		7,401.09
--------------------------------	--	----------

Total Current Assets		\$295,090.32
----------------------	--	--------------

TOTAL ASSETS		\$295,090.32
--------------	--	--------------

## LIABILITIES AND EQUITY

### Equity

1110 Retained Earnings	\$	8,096.76
------------------------	----	----------

3000 Opening Balance Equity		284,782.34
-----------------------------	--	------------

Net Income		2,211.22
------------	--	----------

Total Equity		\$295,090.32
--------------	--	--------------

TOTAL LIABILITIES AND EQUITY		\$295,090.32
------------------------------	--	--------------



# CONWAY PUBLIC LIBRARY

## STATEMENT OF FINANCIAL INCOME & EXPENSE

### January through December, 2015

## ORDINARY INCOME/EXPENSE

## INCOME

4201 Donations

4220 Donations, Unspecified \$ 2,316.17

4210 Donations, Specified 500.00

Total 4201 \$ 2,816.17

4200 Grants

4230 Grant Income 2,305.60

Total 4200 Grants 2,305.60

4300 Income from Fundraising

4315 Book Bag Sales 54.00

4330 Other Fundraising Activities 32.00

Total 4300 Income from Fundraising 86.00

Miscellaneous Income

4550 Royalties 108.85

Total Miscellaneous Income 108.85

4610 Unclassified Income 118.46

TOTAL INCOME \$ 5,435.08

Gross Profit \$ 5,435.08

## EXPENSE

Market Losses 15,471.59

6000 Expenses Paid by Grants, etc.

6370 Program Expenses Paid by Grants,

Donations, FRA 250.00

6500 Volunteer Appreciation Dinner 1095.50

6000 Expenses Paid by Grants, Donations,  
FRA-Other 500.00

Total 6000 Expenses Paid by Grants,

Donations, FRA \$ 1,845.50

6610 Unclassified Expense 101.45

Total Expense \$ 17,418.54

Net Ordinary Income \$ -11,983.46

Town of Conway, NH

OTHER INCOME/EXPENSE

OTHER INCOME

4402 Appropriations-Related Funds Received

4410 Town Fees, Albany	8,560.00
4420 Nonresident Fees	4,480.00
4450 Copier and Printer Fees	4,686.20
4460 Lost & Damaged Material	1313.59
4480 Lost Card Fees	114.00

Total 4402 Appropriations-  
Related Funds Received

\$19,153.79

4000 Income from Investments

4043 Trust Income	12,684.18
4020 Henney Trust Dividend Income	7.02
4021 Henney Trust Distributions Received	6,523.28
4042 Interest Earned CDs	100.19
4041 Interest Earned MM Accounts	84.78

Total 4000 Income from Investments

\$19,399.45

Total Other Income

\$38,553.24

OTHER EXPENSE

Theft 90.59

6505 Appropriations Funds Expended

6560 Photocopier Expense	1,081.05
6244 Postage	1,178.80
6239 Collection	165.00
6242 Refreshments	772.81
6550 Office Supplies	125.41
6120 Bank Service Charges	2,226.74
6100 Reimbursements to the Town of Conway	18,718.16

Total 6505 Appropriations Funds Expended

\$24,267.97

Total Other Expense

\$24,358.56

Net Other Income

\$14,194.68

NET INCOME

\$ 2,211.22

## CONWAY PUBLIC LIBRARY TRUST AND FUND INCOME FOR 2015

Conway Public Library Trust Accounts	Principal 1/1/2015	Decrease	Balance 12/31/2015
1211 · Alice BN Rotary Trust	\$ 560.00	\$ -11.88	\$ 548.12
1212 · Clarence Eastman Trust	2,000.00	-42.41	1,957.59
1213 · Frederick Lewis Trust	80,097.38	-1,698.57	78,398.81
1214 · Jerome Schwartz Trust	101,957.55	-2,162.14	99,795.41
1215 · Ruth Horne Trust	245.00	-5.20	239.80
1216 · Ted, Holly Sares Trust	2,211.00	-46.89	2,164.11
1217 · William Eastman Trust	1,500.00	-31.81	1,468.19
Total 1299 · Trust Account	<u>\$188,570.93</u>	<u>\$ -3,998.89</u>	<u>\$184,572.04</u>
	<b>Prin. &amp; Int.</b>		
1220 · General Memorials and Donations Fund *	42,932.01	-910.43	42,021.58
1222 · Ernest Kroner Fund **	6,520.35	-138.27	6,382.08
	<u>\$ 49,452.36</u>	<u>\$ -1,048.70</u>	<u>\$ 48,403.66</u>
		-1,048.70	48,403.66
	<u>\$238,023.29</u>		<u>\$232,975.70</u>
<b>TOTAL</b>	<u>\$238,023.29</u>	<u>-5,047.59</u>	<u>\$232,975.70</u>

*Funds entrusted to Charter Trust, February, 2015, in the amount of \$237,809.65  
Decrease includes \$1,963.99 in manager fees, recorded under Bank Service Charges.*

## ZONING BOARD OF ADJUSTMENT

The Board had a total of 21 applications in 2015. There were 9 variances with 8 granted and 1 denied; there were 11 special exceptions with all 11 being granted; and there was 1 equitable waiver of dimensional requirement which was granted.

If you are interested in volunteering your time for community service and are interested in land use, we would welcome anyone to contact the Board of Selectmen or a member of the planning staff.

The Conway Zoning Board of Adjustment

Phyllis Sherman, Chair  
John Colbath, Vice Chair  
Andrew Chalmers  
Dana Hylen  
Luigi Bartolomeo  
Martha Tobin, Alternate  
Steven Steiner, Alternate



*View from Cathedral Ledge*

# **EASTERN SLOPES AIRPORT AUTHORITY**

## ***Eastern Slopes Regional Airport Fryeburg, Maine***

The Eastern Slopes Regional Airport was created by joint legislation in Maine and New Hampshire in 1961. It is the regional airport of the Mount Washington Valley and Western Maine and is operated under FAA Guidelines. Member towns which support the airport are; Albany, Bartlett, Bridgton, Chatham, Conway, Denmark, Eaton, Fryeburg, Jackson, Lovell, Madison and Sweden. Recent by-law changes include representation from Carroll County and Oxford County.

The airport is an important link in the transportation infrastructure of both states. It is the nearest year round airport for corporate business and recreation travel to the Mount Washington Valley. Many national businesses depend on the airport for fuel and service when visiting their establishments. In addition, the airport provides a base of operations for fixed wing life flights, forest fire patrol, search and rescue operations and training, scenic flights, recreational flights and flight training. In 2015 there were 6100 flight operations at the airport. Single and jet engine fixed wing aircraft as well as helicopters make up these operations. There are 33 aircraft based at Eastern Slopes Airport. 23 are registered to Conway and Mount Washington Valley owners.

Recent projects at the airport include installation of a jet fuel facility and purchase of a fuel truck to transport fuel to jets. In 2016 the main aircraft parking ramp will be completely reconstructed and a new terminal/hangar is planned for 2017. Future projects include an additional parallel taxiway and a runway extension. Each of these projects will upgrade the airport to modern standards for small regional airports.

The ESAA is involved in a strategic planning process which when completed will define the strategic goals and action items for the next 3-5 years.

All projects are financed through a combination of Federal, state and local funds. Even though projects receive significant funds from the FAA and state aeronautic agencies, local support provides the key funds for projects to be successful.

The Directors of Eastern Slopes Airport thank you for your continued support.

Don Thibodeau, President-Fryeburg, ME  
Carl Thibodeau, Vice President-Conway, NH  
Gene Bergoffen, Treasurer-Fryeburg, ME  
Ed Bergeron, Secretary  
MWV Chamber of Commerce, North Conway, NH  
Tom Shaffner, Director-Fryeburg, ME  
Rick Hiland, Director-Albany, NH.  
Joseph Kwasnik, Director-Jackson, NH  
Steve Bender, Director-Lovell, ME  
Jim Meyers, Director-Brownfield, ME  
Thomas Henriksen, Director-Chatham, NH  
Angelo Milia, Director-Fryeburg, ME

Earl Sires, Town Manager,  
Conway, NH  
Sharon Jackson, Town Manager,  
Fryeburg, ME  
Vacant – Bartlett, NH  
Vacant – Sweden, ME  
Vacant – Bridgton, ME  
Vacant – Eaton, NH  
Vacant – Denmark, ME  
Vacant – Sweden, ME  
Vacant – Madison, NH  
Vacant – Carroll County, NH  
Vacant – Oxford County, ME

# EXECUTIVE COUNCILOR JOSEPH KENNEY REPORT TO THE PEOPLE OF DISTRICT ONE

January 2016

As I start my 3rd year of service to you and the State of New Hampshire in Council District 1, I am grateful and honored to serve you.

I continue to work with the Governor, Council and Legislature on the important issues impacting the State. The Heroin and Opioid epidemic has been the number one issue. The Governor and Council called for a Special Legislative Session on November 18th to address the statewide heroin and opioid crisis. A Joint Legislative Task Force on Heroin and Opioid Epidemic was formed and will make recommendations to the Governor and Legislature in the upcoming session.



Economic development is still my top priority for the Northern most Council District and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. I am committed to the Balsams project in Dixville Notch and I will continue to work with the various public and private partners to move this project forward. Additionally, I continue to work with the county and regional economic development councils and executive directors on present and future economic opportunities to grow businesses in the District.

I join with the NH Congressional Delegation - Senator Jeanne Shaheen, Senator Kelly Ayotte, Congresswoman Annie Kuster and Congressman Frank Guinta in working with other New England states and our northern Canadian friends to seek economic opportunities and relationships.

The Ten Year Transportation Improvement Plan process working with the Department of Transportation and the Regional Planning Commissions has been completed. The Executive Council approved the final draft and submitted it to the Governor on December 16th. The plan focuses on preservation, maintenance and safety of existing pavement and bridge infrastructure throughout the State. The US Congress passed the Fixing America's Surface Transportation (FAST) Act, which provides increased federal funding to the State of New Hampshire over the next five years. Contact William Watson at NH DOT for any additional details at 271-3344 or [bwatson@dot.state.nh.us](mailto:bwatson@dot.state.nh.us).

The 2016 session of the NH House and Senate will address legislation that deals with the heroin and opioid crisis, Medicaid expansion, and maintaining a good business climate. Again, be watchful of proposed legislation passing costs on to the county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested, please send your resume to Governor Maggie Hassan, State House, 107 North Main Street, Concord, NH 03301 attention Jennifer Kuzma Director of Appointments/Liaison or at (603) 271-2121. A complete list is available at the NH Secretary of State website at [www.sos.nh.gov/redbook/index.htm](http://www.sos.nh.gov/redbook/index.htm).

My office has available informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically send, via email, a list of my schedule for the week. Send me your email address if you'd like to be added to the list at [Joseph.Kenney@nh.gov](mailto:Joseph.Kenney@nh.gov).

Contact my office any time I can be of assistance to you.

Serving you, Joe

## REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The ability to obtain fire permits on line was initiated in 2015. Approximately 120 towns participated in the online system with over 4,000 permits issued. To obtain a permit on line visit [www.NHfirepermit.com](http://www.NHfirepermit.com). The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-3503 or [www.des.nh.gov](http://www.des.nh.gov) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdf.org](http://www.nhdf.org).

This past fire season burned 635 acres which was the most recorded since 1989 when 629 acres burned. The fire season began in early April with the first reported fire occurring on April 8th. The largest fire was the 275 acre Bayle Mountain fire in Ossipee. This fire started on May 5th and burned for several days. The Bayle Mt. fire was also the largest individual fire in NH in over 25 years. There were also a number of other sizable fires in May which definitely kept NH's wildland firefighting resources stretched to the limit. These larger fires increased the average wildland fire size to 5.12 acres. As usual our higher fire danger days correlated well with the days that there were fires actually reported. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2015 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

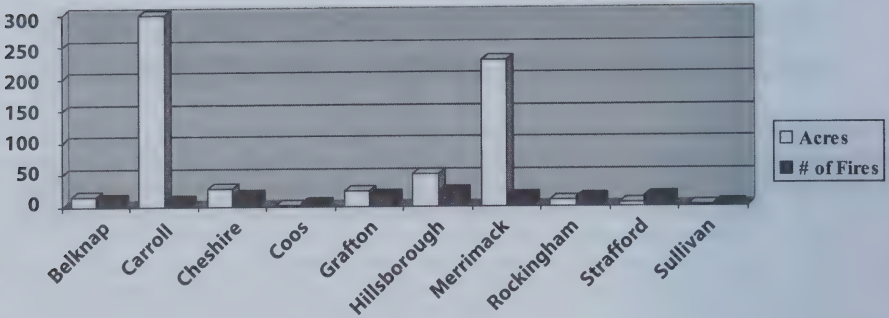
### 2015 FIRE STATISTICS

(All fires reported as of November 2015)

**(figures do not include fires under the jurisdiction of the White Mountain National Forest)**

<b>COUNTY STATISTICS</b>		
<b>County</b>	<b>Acres</b>	<b># of Fires</b>
Belknap	15.3	11
Carroll	276	2
Cheshire	27.6	18
Coos	1.6	6
Grafton	22.6	17
Hillsborough	49.7	22
Merrimack	228	16
Rockingham	7	13
Strafford	5.5	15
Sullivan	1.1	4

Town of Conway, NH



**CAUSES OF FIRES REPORTED**

Cause	Count	Year	Total Fires	Total Acres
Arson	7	2015	124	635
Debris	14	2014	112	72
Campfire	12	2013	182	144
Children	2	2012	318	206
Smoking	12	2011	125	42
Railroad	0			
Equipment	6			
Lightning	4			
Misc.*	67	(*Misc.: power lines, fireworks, electric fences, etc.)		

**ONLY YOU CAN PREVENT WILDLAND FIRE**



*Conway Lake*



## **MT. WASHINGTON VALLEY ECONOMIC COUNCIL**

At its recent Annual Meeting, the MWV Economic Council reviewed and celebrated its 25th Anniversary of growing and diversifying economic development in the Valley. It was a festive event with congratulatory video greetings from Senators Jeanne Shaheen and Kelly Ayotte.

Let me try to summarize some of the 25-year highlights:

### **Job Creation**

Over 55 new jobs created at the Tech Village.

Over 100 local jobs created and 450 retained through MWVEC loans.

### **Grant Money**

\$4.7 million invested in the Valley from Federal/State grant money.

### **Revolving Loan Fund**

Over \$5.7 million loaned to 83 local businesses.

### **Business Education**

Over 2,700 business owners and non-profits attended the Boot Camp training.

Over 2,500 business persons attended Eggs and Issues Programs.

Over \$1.5 million contributed back to local economy through free SCORE business counseling.

### **Local Tax Advantage**

\$1.4 million worth of tax credits purchased by 33 local businesses.

With the Tech Village road now extended 550 feet, four highly desirable lots are now available for development for office or light manufacturing space. These prospects continue to motivate and commit the MWV Economic Council staff and Directors to successful business development in the Valley. It is a privilege to be part of that effort on behalf of the Town of Conway.

Mary Seavey

MWV Economic Council

## NON PROFIT ORGANIZATIONS

### CHILDREN UNLIMITED

Children Unlimited, Inc. is a private, nonprofit 501(c) 3 corporation located in Conway, New Hampshire. The Family Centered Early Supports & Services Program (Early Intervention) provides services to families with children birth to three years old who are diagnosed as developmentally delayed or whose children exhibit delays in reaching age-appropriate developmental milestones. The guiding philosophy of Children Unlimited is to provide quality, comprehensive developmental, therapeutic and support services to each child and family in their home and/or a community setting where children of all abilities gather and play. Emphasis is placed on encouraging each family to develop their own strengths and resources, to identify their concerns/needs, and fostering positive self-esteem in all family members, especially the child with special needs. We are staffed with experienced professionals and paraprofessionals. Program services include: developmental screenings, evaluations, speech, physical, and occupational therapy, home visits, parent aides, inclusive play groups, "fussy baby" assessments/consultations and interagency collaboration. There were 49 children and families from Conway that received services in 2015.

### GIBSON CENTER

The Gibson Center is a busy and expanding place, but everything we do is an extension of our Mission Statement:

The mission of the Gibson Center for Senior Services is to offer programs that enable seniors in New Hampshire's Northern Carroll County to live independently and actively, with purpose and dignity.

There is no way we could do what we do without the support of our community. This past year, we served 50,092 congregate and home delivered meals. Over 73% of our meals go to Conway residents. Approximately 83% of our van rides came from Conway residents.

We are fantastically lucky to have our dedicated volunteers. These are the people who really make our funding work responsibly. It may be hard to believe, but again last year over 12,000 volunteer hours were given to the Gibson Center. We ALWAYS have room for more volunteers.

Everyone at the Gibson Center has been working hard to keep costs low. We will continue to do this. We are requesting \$35,000 from the Conway voters this year, the same as last year.

The Gibson Center also oversees the management of Silver Lake Landing in Madison; 19 low cost, independent senior apartments. It is important that the taxpayers of Conway know that Silver Lake Landing is owned and operated by the Silver Lake Senior Housing Corporation, a separate 501(c) (3) corporation. **No Town appropriated funds**

***are used for the operation and management of Silver Lake Landing, it is completely separate from the day-to-day activities of The Gibson Center.***

If you would like to know more about the Gibson Center and our programs, please come by and we'll be happy to show you around. Or call us at 356-3231 to ask about volunteer opportunities.

We appreciate your continued support and look forward to serving this amazing community.

## **NORTH CONWAY COMMUNITY CENTER**

The North Conway Community Center is a non-profit recreation organization that began serving the community in 1948 in the old Carroll Reed Building and moved to the south side of Schouler Park in 1950. Harvey Dow Gibson donated the land, the Gibson heirs donated the playground area in 1972, and in 1976 land for Mud Bowl was purchased, as well as, the land known as the "Old Corral" located in front of the North Conway Country Club.

In the fall of 2015, the Board of Directors opened a new 9,200 square foot facility on the south side of the Harvey Dow Gibson Playground. The facility was funded through the Play it Forward Capital Campaign. A heartfelt thank you goes out to the many foundations, businesses, families, and individuals who graciously donated to this facility. It will prove to be a building worthy of numerous donations as it provides a safe place for citizens and visitors of the valley to enjoy for the next 50 plus years.

The Center's property is owned and operated by a volunteer Board of Directors. They offer the land to the community as a safe recreation area for all to use. The community center property includes: a family friendly playground, spray ground, outside basketball court, inside basketball court, kitchen, game room, wellness room, multi-purpose room, conference room, and outdoor football field used every September for Mud Bowl. The current Board of Directors include: President Mark Miller, Vice President Julie Cummings, Secretary Monica Belkin, Treasurer Curt Detzer, Krista Day, Lynn Lyman, and Jim MacMillan. Full time staff includes Director Ryan Sommer and Assistant Director Roger Grucel. There are also numerous volunteer coaches and referees who make our youth programs possible.

Along with the fundraisers the Board of Directors facilitate, the NCCC still depends on the citizens of Conway to support the Center with a warrant article in the spring election usually in the amount of \$75,000. It is because of the generous support of the people of the valley that the North Conway Community Center remains a vital part of this community. Please stop by for a tour or to explore the new facility.

## NORTH CONWAY DAY CARE CENTER

This is a NH licensed daycare program since 1972 that provides care for children ages 9 months to 12 years of age. The program employs well qualified staff specifically trained to work with children in this setting.

Services include a baby room, toddler room, daycare (with a pre-school component for ages 3-5), before and after school and summer day camp for school age. The center offers a minimal subsidy for families that are just above the state subsidy eligibility guidelines.

There is a USDA Child and Adult Care Food Program (CACFP) supported meal program included in the daily rate which is comprised of a well-balanced breakfast, lunch and afternoon snack. Food is prepared by our own staff cook.

RATES:	9 mos-2	3-12
Full day	\$37	\$34
AM / PM block	\$21	\$19
Before School		\$6
After School		\$8

Phone: 603-356-5213

This explains what to do if you believe you have been treated unfairly. "In accordance with Federal law and U.S. Department of Agriculture policy, this institution is prohibited from discriminating on the basis of race, color, national origin, sex, age, or disability. To file a complaint of discrimination, write USDA, Director, Office of Civil Rights, 1400 Independence Avenue, SW, Washington, DC 20250-9410 or call (800)795-3272 or (202)720-6382 (TTY). USDA is an equal opportunity provider and employer."

## NORTHERN HUMAN SERVICES – THE MENTAL HEALTH CENTER

As the safety net provider of behavioral health services for the seventeen towns in Carroll County, The Mental Health Center strives to assure that everyone in the community, regardless of income or insurance status, has access to high quality services, delivered by caring and well trained mental health professionals. ***In 2015, your support allowed 291 Conway residents to receive 1334 hours of service; 40% more than any other town in Carroll County.*** Town supported services include evaluation in crisis situations, short-term solution-focused counseling offered to adults, children and families and treatment focused on recovery from addiction, with a special focus on the high percentage of persons dually diagnosed with mental illness and substance abuse. Our goal is to make mental health and substance abuse treatment an accepted and easily accessible component of general good health.

As the world has become more complex, the possibility has increased that you or someone in your circle of family and friends will experience a serious emotional crisis or suffers from addiction. Town funding means that cost will not be a barrier to receiving the care needed to return to good health. Town funding also enables us to continue to offer a local

office in Conway, as well as 24/7 emergency evaluations from both our office and from the local hospital emergency department.

Some of the highlights of 2015:

- Several of our clinical staff members have completed advanced training in evidence-based practices which allow us to offer the most up-to-date interventions in the areas of Child-Parent Psychotherapy, Trauma- Informed Treatment, Substance Abuse Disorders and Mental Illness Recovery. We are extremely proud of our excellent and dedicated clinical staff.
- We have welcomed a new Advanced Psychiatric Registered Nurse Practitioner, Roberta Stanhope, APRN, who joins our Medical Director, Dr. Melissa Myers in the provision of psychiatric care and prescribing, a critical need in Carroll County.
- Our contracted services to Carroll County House of Corrections continue, which allows inmates suffering from a mental illness or substance abuse to receive services while incarcerated which help prevent re-offending.
- We continue to offer home visits to the elderly as well as to persons who need support with daily activities. Most of our services, in fact, occur outside of our buildings.
- Children and families have been a focus this year, with expansion of our services to children, including consultation to schools through Project Renew, an evidence based practice for transition-aged youth.
- Our clinicians are involved with the Carroll County Public Health Network, as well as statewide groups working to address the escalation in opiate overdoses.

We are extremely grateful to the voters of Conway for your support.

## **STARTING POINT: SERVICES FOR VICTIMS OF DOMESTIC & SEXUAL VIOLENCE**

Program Description: Starting Point: Services for Victims of Domestic & Sexual Violence is a private, non-profit organization dedicated to ensuring quality services are provided to victims of relationship violence and sexual abuse, preventing future relationship violence, promoting social change and encouraging accountability and education for perpetrators and stalkers.

Begun in 1981 as a grassroots response to domestic violence victims in Carroll County, the agency has grown from an impromptu group of volunteers to an incorporated non-profit agency with five full time and two part-time staff members, a governing board of directors and a network of over 16 extensively trained volunteers.

In fiscal year 2015, Starting Point's staff and volunteers provided advocacy and support to 416 primary and secondary victims of domestic violence, sexual violence or stalking living in Carroll County; 176 of the 416 were Conway residents, representing 42% of

overall victims served and 62% of services provided. Our services are available 24 hours a day, 365 days / year and are offered at no charge.

Our crisis services include:

- 24-Hour Support Line
- Emergency Shelter
- Hospital Advocacy
- Police Advocacy
- Transportation
- Resources and Referral
- Lethality Assessment
- Safety Planning

In addition to our crisis services, we offer follow up support through court advocacy, accompaniment to the Child Advocacy Center, peer led support groups, case management and social service advocacy. We promote social change through community outreach and prevention activities.

Benefits to Town of Conway Residents: Residents of Conway benefit from Starting Point's programs in the following ways:

- Any victim living or working in Conway may access Starting Point's confidential services free of charge 24 hours a day 7 days a week.
- Conway's Police Department has access 24 hours, 365 days a year to case consultations and resource assistance and training.
- Individuals living in Conway (such as the town welfare officer) who have concerns about an individual who is or may be a victim of domestic violence, sexual violence and/or stalking can access consultation services and resource assistance.
- Finally, Conway's school system has the ability to access Starting Point's prevention education program Healthy Relationships: Its Elementary free of charge.

## **TRI-COUNTY COMMUNITY ACTION**

Tri-County Community Action/Carroll County is requesting funds to help support its Community Contact programs. Community Contact is the field services arm of the Tri-County CAP. Our purpose is to assist low-income, elderly and disabled persons to solve problems and meet their physical and financial needs. We accomplish this by providing information, counseling, referrals, budget counseling, guidance and organizational assistance and by effectively linking households with CAP assistance programs and using community resources.

## Town of Conway, NH

The statistics below have been provided by the Energy, Housing & Community Contact (EHCCO) Division of Tri-County CAP located in Berlin NH, which details the breakdown of assistance that the Carroll County Community Contact office provided to the 978 residents of Conway who have been served over the last year from July 1, 2014 and June 30, 2015:

<b>Program</b>	<b>Households</b>	<b>Dollar Amounts</b>
Fuel Assistance	476	\$416,061.15
Weatherization	13	\$59,548.00
Electric Assistance	441	\$219,224.01
USDA Surplus Food allocated to local food pantry		\$24,658.32
<b>Total:</b>		<b>\$719,491.48</b>

Tri-County Community Action provides necessary services for the less fortunate citizens in our communities, who would otherwise have to seek help from the town. We are depending upon funding from your town and neighboring communities county-wide. The local funds are used to make available local intake and support for federal and state programs including Fuel Assistance, Electric Assistance, Homeless Prevention, Weatherization, and electric utility conservation programs. We are also the conduit through which the USDA Surplus food is distributed to the food pantries throughout Carroll County.

We greatly appreciate the support and look forward to continued cooperation and partnership with your towns' residents, elected officials and staff. If you have any questions, please do not hesitate to call our office at 888-842-3835 x103.

## **TRI-COUNTY TRANSIT**

Tri-County Transit is a not for profit public transportation organization in northern New Hampshire that operates in Carroll County as well as Coos and Northern Grafton Counties. It provides the elderly, disabled, low income and general public transportation through the following services: Blue Loon Flex Route which runs on Thursdays, Door to Door Pickups, which run Monday – Friday and the Long Distance Non-Emergency Medical program. Funding for the program comes from municipal, state, and federal sources; which allows the cost to passengers to be extremely low and also free of charge for people 60 and over, and people with disabilities.

In 2015 there were 2,361 trips made for Conway, Center Conway and North Conway residents to travel with Tri-County Transit. The support of Conway voters enabled this essential service enabling community members without ready access to personal transportation retain their independence; while managing their health by getting to medical appointments, running errands and getting to jobs. 2015 also saw the hiring of a marketing consulting firm through a grant to help boost awareness of Tri-County Transit in Carroll County. Additionally, a Mobility Manager was recently hired for the Blue Loon to assist with marketing and outreach into the communities about the services available.

Not only does this service offer independence but it offers community members a way to make an impact on their carbon footprint by offering public transportation through the Blue Loon Flex Route. According to the Federal Transportation Administration, transportation is the second largest source of total U.S. greenhouse gas emissions and that “national averages demonstrate that public transportation produces significantly less greenhouse gas emissions per passenger mile than private vehicles”. In a time when most climate experts agree that greenhouse gas emissions are contributing to the warming of the planet, many people are looking for other transportation options. More information can be found at <http://tricitycaptransit.weebly.com> or by calling 1-866-752-6890.

## **VAUGHAN COMMUNITY SERVICES, INC.**

Vaughan Community Service, Inc. (VCS) was established in 1965 for the purpose of alleviating unmet and undermet needs in the community. VCS is an outreach program of the First Church of Christ, Congregational, however there is no religious affiliation associated with the services provided. VCS is a non-profit 501-C3 organization incorporated in the State of New Hampshire and is financially supported in a variety of ways. Since its inception VCS has provided for a great number of health and human service needs in the Mount Washington Valley.

Assessment/Referral - Help for those who are not sure what they need or where they need to go. In this program we look at each individual situation and help to assess what the true needs are and where the best place is to have those needs met. This may include, but is not limited to, navigating the social service system, applying for government assistance.

Through donations our discretionary fund has been able to assist and provide some of the following services: home fuel, groceries, gas cards, electric bill, vehicle repairs and motel housing assistance for displaced residents. These Recipients are residents of Conway that through whatever means have “fallen through the cracks”.

Food Pantry - Food and essential food items for those who are not able to sustain these necessities with their existing financial situation. Hours are: Mondays: 10:00 a.m.-11:30 a.m. and Wednesdays: 9:00 a.m.-10:30 a.m. and Thursdays: 1:30 p.m. – 3:00 p.m. During



the calendar year of 2015, the Vaughan Community Service Food Pantry served the Town of Conway by providing 127,688 meals to residents, plus 160 Thanksgiving baskets, and 50 Christmas baskets.

Clothing Depot - Structured as a store which stocks clothing for all ages, shoes, small household items and appliances, baby gear, books, games, toys and various odds and ends. Hours: Mondays: evening hours 4:00 p.m. – 6:00 p.m., Wednesdays: 9:30 a.m. – 12:30 p.m. and Fridays: 9:30 a.m. – 12:30 p.m.

Support Group - A Survivors of Suicide Loss Support group meets every month on the second Thursdays at 6:30 p.m. This is a group for those who have had loved ones take their own life. Those who have lost loved ones in this way experience a unique kind of grief, which others find hard to understand. Being able to connect with other survivors of suicide can be a breath of fresh air and a source of hope.

# BIRTHS REGISTERED - TOWN OF CONWAY, NH

## 01/01/2015 - 12/31/2015

DATE OF BIRTH	CHILD'S NAME	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S NAME
1/8/15	PIPER, BRADY JAY	NORTH CONWAY	PIPER, JASON	MEDINA, MARITSA
1/12/15	KELLEY, AIDAN ROWAN	NORTH CONWAY	KELLEY, JAMES	JORDAN-KELLEY, KELLY
1/15/15	TRASK, ALYSON LIANA	NORTH CONWAY	TRASK, THOMAS	TRASK, SAMANTHA
1/23/15	BROWN, GUNNAR JOHN	NORTH CONWAY	BROWN, JOSHUA	SEEKELL, JACLYN
1/25/15	COFFEY, BRODY MATTHEW	NORTH CONWAY	COFFEY, MATTHEW	COFFEY, RAMI
1/27/15	REIDY, CLOVER CHARLOTTE	NORTH CONWAY	REIDY, SETH	REIDY, CORINNE
1/31/15	LAINE, JOHN RIVER	NORTH CONWAY	LAINE, SCOTT	LAINE, JENNIFER
2/3/15	FARGNOLI, JULIAN THOMAS	NORTH CONWAY	FARGNOLI, ANTHONY	FARGNOLI, JOHANNA
2/3/15	HARRISON, MASON NIKOLLAS	NORTH CONWAY	QIRJAZO, NIKOLLAQ	HARRISON, ASHLEY
2/9/15	KIDDER, OCTAVIA ANDI	ROCHESTER	KIDDER, ANDREW	KIDDER, SAMANTHA
2/18/15	BENNETT, IDOLYN ROWAN	NORTH CONWAY	BENNETT, SCOTT	BENNETT, LAURA
2/19/15	BECKWITH, BAILEY MARIE	NORTH CONWAY	BECKWITH, VAUGHN	BECKWITH, LAUREN
2/27/15	WELCH, OLIVER JOSEPH	NORTH CONWAY	WELCH, BRIAN	BRESSETTE, ERIKA
3/1/15	JOHNSON, JOCELYN RENEE	NORTH CONWAY	JOHNSON, CALVIN	DELISLE, JILL
3/2/15	HARDY, KASEN CHRISTOPHER	NORTH CONWAY	GUINARD III, ARTHUR	HARDY, ERIN
3/3/15	BEALE-EATON, MADISON LOUISE	NORTH CONWAY	EATON, ZEBULON	BEALE, SHELLY
3/5/15	HART, MAXIMUS OMARI	NORTH CONWAY	PROCTOR, STEPHEN	HART, SHELLI
3/9/15	PROCTOR, JAYCE WILLIAM	NORTH CONWAY	PETTIS, THOMAS	MAYO, CHRISTINA
3/9/15	PETTIS, ALANNA LORRAINE	NORTH CONWAY	LAMNECK, JOHN	MAYNARD, JESSICA
3/17/15	LAMNECK, ELEANOR JANE	NORTH CONWAY	OUELLETTE, DONALD	LAMNECK, KAITLIN
3/28/15	OUELLETTE, JACOB Y MACLIN	NORTH CONWAY	FOX, LEON	OUELLETTE, JENNIFER
4/4/15	FOX, CHARLOTTE BLYTHE	NORTH CONWAY	GALE, CHRISTOPHER	BRYDON, MERIDETH
4/6/15	GALE, AMBER CHRISTINE	NORTH CONWAY	BIRD, MATTHEW	GALE, BRITTANY
4/20/15	BIRD, TIMOTHY LEWIS	NORTH CONWAY	ANSALDI, MARK	BIRD, EMILY
5/5/15	ANSALDI, VINCENT PAUL	NORTH CONWAY	NUTTING, NIKOLAUS	ANSALDI, CANDACE
5/12/15	NUTTING, MAXIMILIAN JAMES	NORTH CONWAY		NUTTING, DANIELLE

Town of Conway, NH

DATE OF BIRTH	CHILD'S NAME	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S NAME
5/15/15	POMERLEAU, CELIA ROSE	NORTH CONWAY	POMERLEAU, TIMOTHY	POMERLEAU, JESSICA
5/20/15	SCHOEN, AVERY MAE	NORTH CONWAY	SCHOEN, JOSHUA	SCHOEN, MARISSA
5/20/15	LANE, FLETCHER BARLEY	CENTER CONWAY	LANE, JEFFREY	LANE, ERIN
5/21/15	ANDERSON, EVA RUTH	NORTH CONWAY	ANDERSON, TIMOTHY	BLANCHARD, RACHEL
5/23/15	LAPLANTE, JOSEPH JAXON	NORTH CONWAY	LAPLANTE, BRIAN	LAPLANTE, ERIN
5/28/15	HARRIS, LANDON ROBERT	NORTH CONWAY	HARRIS, DANIEL	SMITH, KRISTIN
6/2/15	GRINNELL, MAX COOPER	NORTH CONWAY	GRINNELL SR., BRETT	MCINTYRE, MAGEN
6/4/15	PROTTENGEIER, AUGUSTUS NICHOLAS	NORTH CONWAY		PROTTENGEIER, MELANIE
6/5/15	PELLETIER, JAIDEN ADAM	NORTH CONWAY	PELLETIER, JOSHUA	GAGNE, STEPHANIE
6/21/15	ANDERSON, ALONAH MARIE-MAE	NORTH CONWAY	ANDERSON, CHRISTOPHER	ORCUTT, TAYLENE
6/23/15	WEBSTER, DANIKA MARIE	NORTH CONWAY	WEBSTER, CODY	JACKLIN, COURTNEY
6/24/15	MEMIA, AMINA-MAE NUJRI	NORTH CONWAY	KARIUKI, ANTHONY	MEMIA KARIUKI, CASEY
6/25/15	FLEMING, TEAGEN MARIE	NORTH CONWAY	FLEMING, CHRISTOPHER	FLEMING, JILLIAN
7/1/15	SMITH, BLAKE AARON ROGER	NORTH CONWAY	SMITH, THOMAS	WOITKO, HAYLEY
7/3/15	COSETTE, ALESSANDRA ELIZABETH	NORTH CONWAY	COSETTE, AARON	SMITH, NOELLE
7/5/15	WATSON, LEA	NORTH CONWAY	WATSON, RYAN	WATSON, RACHEL
7/19/15	BROWN, MICHELLE JEMMARAJA	NORTH CONWAY	BROWN, STEPHEN	BROWN, REBECCA
7/23/15	JACQUES, RYE ARBOR	NORTH CONWAY	JACQUES, JEFFREY	SAVARY, MAKAYLA
7/28/15	WHITNEY, EIVIN MATTHEW	NORTH CONWAY	WHITNEY, STEPHEN	PAIVA, CHRISTINA
8/1/15	BLODGETT, BENTLEY RYKER	NORTH CONWAY	BLODGETT, DAVID	HUOT, JACINDA
8/14/15	SURETTE, ARTHUR JAMES	NORTH CONWAY	SURETTE, JAMES	GARLICK, SARAH
8/18/15	SHAW, BRISTOL GAIL	NORTH CONWAY	SHAW JR, DALE	ELA, MALLORY
8/18/15	TAGLIAFERRI, JAXON	NORTH CONWAY	TAGLIAFERRI, ROBERT	MILLER, SADIE
8/26/15	ROCCO, BRYSON ERNEST AARON	NORTH CONWAY	ROCCO, BRIAN	ROCCO, ELIZABETH
8/26/15	FUENTES ACEVES, ELIZABETH SOFIA	NORTH CONWAY	FUENTES VAZQUEZ, JESUS	ACEVES HERRERA, ANDREA
8/31/15	JAMES, GREYSON MATTHEW	NORTH CONWAY	JAMES, BRANDON	JAMES, DANIELLE
9/4/15	FITZSIMMONS, LEIGHTON SHEA	NORTH CONWAY	FITZSIMMONS, TIMOTHY	FITZSIMMONS, APRIL
9/6/15	JONES, LOGAN GREGORY	NORTH CONWAY		JONES, CRYSTAL
9/14/15	GRANT, MADELYNN MAE	NORTH CONWAY	GRANT, TIMOTHY	GRANT, MICHELLE
9/15/15	FLYNN, MYRA	NORTH CONWAY	FLYNN, PRESTON	COY, SARAH

Town of Conway, NH

DATE OF BIRTH	CHILD'S NAME	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S NAME
9/21/15	TOPPA, MADDOX ELIZABETH	NORTH CONWAY	TOPPA, BRANDON	FAHEY, CASSANDRA
10/3/15	ELLIOTT, KAYLEE LYNN	NORTH CONWAY	ELLIOTT, JOHN	ELLIOTT, EMILY
10/9/15	HAMMOND, ASHER TOBIAS	NORTH CONWAY	HAMMOND, JACCOB	QUIMBY, COURTNEY
10/13/15	CIMINI, DANARIA SAVANNAH	NORTH CONWAY	CIMINI, JOHN	WELLS, CHRISTANN
10/17/15	CHAPUT, ABIGAIL RAYNE	NORTH CONWAY	CHAPUT, ROBERT	CHAPUT, BRITTNEY
10/22/15	LAWRENCE, EMILY GRACE	NORTH CONWAY	LAWRENCE, THOMAS	LAWRENCE, VIRGINIA
11/5/15	FADER V, JAMES OSCAR	NORTH CONWAY	FADER IV, JAMES	FADER, KARA
11/8/15	AYERS, ADDYSON ROSE	NORTH CONWAY	AYERS, MARK	AYERS, COURTNEY
11/11/15	POWER, MAEVE ERIN	NORTH CONWAY	POWER, JOSHUA	POWER, ERIN
11/13/15	HOFFER, ALDEN WILLOUGHBY	NORTH CONWAY	HOFFER, HELON	HOFFER, MEGAN
11/17/15	GREENLEAF, CODY BRYANT	NORTH CONWAY		GREENLEAF, LISA
11/29/15	SMITH, AUSTIN WALLACE	NORTH CONWAY		BURNELL, RACHEL
12/2/15	ZINN, CADEN FOSTER	NORTH CONWAY	SMITH, ROBERT	ZINN, MELISSA
12/5/15	BOSTON, WAYLON JOHN	NORTH CONWAY	ZINN, JUSTIN	LERROY, CASSANDRA
12/8/15	INGHAM, EVAN DREW	NORTH CONWAY	BOSTON, SHANE	INGHAM, COURTNEY
12/15/15	PARDA JR, SHAWN CHRISTOPHER	NORTH CONWAY	INGHAM, BRENT	SLOWIK, CASSANDRA
12/31/15	WRIGLEY, EVELYN JEAN	NORTH CONWAY	PARDA, SHAWN	WRIGLEY, COURTNEY
			WRIGLEY, JAMES	

# DEATHS REGISTERED - TOWN OF CONWAY, NH

## 01/01/2015 - 12/31/2015

DATE OF DEATH	DECEDENT'S NAME	PLACE OF DEATH	FATHER'S NAME	MOTHER'S NAME (MAIDEN)
1/3/15	SARGENT, SPRING	CENTER CONWAY	UNKNOWN, UNKNOWN	UNKNOWN, UNKNOWN
1/6/15	TWOMBLY, RUTH	NORTH CONWAY	SMITH, GUY	HODGDON, LILLIAN
1/7/15	CABRAL, GAIL	EAST CONWAY	WILLIAMS, ROGER	PENDERGAST, SARAH
1/12/15	POND, ELEANOR	CONWAY	COOK, ANDREW	HOGAN, DORIS
1/19/15	WARREN, MARION	NORTH CONWAY	LUCY, ARTHUR	MILLS, IRENE
1/23/15	KARMOZYN, WALTER	NORTH CONWAY	KARMOZYN, MARCIN	FOST, MARY
1/25/15	BROWN, SHIRLEY	NORTH CONWAY	HARTFORD, VICTOR	UNKNOWN, UNKNOWN
1/25/15	CONWAY, FRANCIS	NORTH CONWAY	CONWAY, UNKNOWN	BEAN, MARION
1/31/15	HOWARD, PAUL	NORTH CONWAY	HOWARD, WINTHROP	LITTLE, EMMA
2/3/15	AMBROSE, PANSIE	NORTH CONWAY	GILES, JOHN	FOX, SADIE
2/4/15	PLUMMER SR, RAYMOND	TILTON	PLUMMER, CLARENCE	STURGIS, LUELLA
2/5/15	WNUK, AUTUMN	NORTH CONWAY	MAYNARD, GARY	BELL, PHYLLIS
2/10/15	ROBERTS, BRUCE	NORTH CONWAY	ROBERTS, FREDERICK	MURCHISON, MARY
2/11/15	TOLAN, LINNEA	NORTH CONWAY	TOLAN, NEAL	FRANSEN, EDITH
2/11/15	STORER, CHARLES	NORTH CONWAY	STORER, MALCOLM	GINGRAS, GRACE
2/12/15	HEWITT, FLORENCE	NORTH CONWAY	SAVAGE, HARRY	DESROACHE, MARY
2/14/15	MACDONALD, GAIL	NORTH CONWAY	MACDONALD, DAVID	MACK, PENELOPE
2/21/15	WIGGIN, JUNE	NORTH CONWAY	GALANEK, JOSEPH	DAVIS, MARGUERITE
2/22/15	DUMONT, DEBORAH	NORTH CONWAY	RIENDEAU, ARTHUR	BRINDLE, RUTH
2/24/15	HATCH, ALVIN	NORTH CONWAY	PERCIVAL, PRYOR	LUKE, EVELYN
2/28/15	MENARD, JOAN	NORTH CONWAY	BRAGA, JOSEPH	HICKEY, MILDRED
3/1/15	LANE, PATRICIA	NORTH CONWAY	RICKER, ALVIN	GALLAGHER, ISABELLE
3/6/15	GARBACZ, IDA	NORTH CONWAY	WHITE, JERRY	TROMBLEY, CATHERINE
3/9/15	MOORE, SAMUEL	GORHAM	MOORE, STEPHEN	KOTLEWSKI, ELIZABETH
3/11/15	STILPHEN, LEONARD	NORTH CONWAY	STILPHEN SR, CLARENCE	SOULE, CAROLYN
3/13/15	HAMILTON, DOROTHY	NORTH CONWAY	TIGUE, JOSEPH	CZANKUS, ANNA
3/14/15	BURKETT, JOSEPH	NORTH CONWAY	BURKETT, FRANK	TROTTER, MARION
3/15/15	THURRELL, ROGER	FREEDOM	THURRELL, ROBERT	FARLEY, FLORENCE
3/19/15	PREECE, BRIAN	NORTH CONWAY	PREECE, BERNARD	RICHARDS, ELIZABETH
3/20/15	RENAHAN, SHIRLEY	NORTH CONWAY	CONDON, JOSEPH	DYER, ALICE
3/22/15	BURKE, EVELYN	NORTH CONWAY	CHARLES, JOHN	FALL, MARTHA
3/22/15	WILCOX, JEAN	NORTH CONWAY	FERGUSON, FERGUS	WHITE, GERTRUDE
3/23/15	DREW, CHARLES	NORTH CONWAY	DREW, LAWRENCE	HORTON, THURLEY
3/27/15	MOSHER, ELEANOR	NORTH CONWAY	CUTLER, SAMUEL	WILDER, IRENE

Town of Conway, NH

DATE OF DEATH	DECEDENT'S NAME	PLACE OF DEATH	FATHER'S NAME	MOTHER'S NAME (MAIDEN)
3/28/15	DONNELLY, JOANNE	GREENFIELD	DONNELLY, JOHN	WATSON, EDWINA
3/31/15	MCMANUS, CHARLES	NORTH CONWAY	MCMANUS JR, HUGH	BOURQUE, MARIE
4/1/15	HURLEY, JUDITH	NORTH CONWAY	MERRILL, EVERETT	MACAULAY, MARY
4/1/15	WOOD, ELEANOR	CENTER CONWAY	STARRETT, CHARLES	BARNES, HAZEL
4/6/15	RUSSELL, AMANDA	NORTH CONWAY	BOURQUE JR, GERARD	LAFONE, KELLY
4/8/15	FERNANDEZ, SEVERINO	NORTH CONWAY	FERNANDEZ, MANUEL	MONTE, MENA
4/9/15	HASSAN, DONALD	NORTH CONWAY	BLAIR, UNKNOWN	SIRARD, EVA
4/9/15	YOUNG JR, HOWARD	NORTH CONWAY	YOUNG SR, HOWARD	ELLIS, EVELYN
4/13/15	WALEIS, DAVID	CONWAY	WALEIS, FRANK	GIVEN, ISABEL
4/16/15	SPRAGUE, JUAN	CENTER CONWAY	SPRAGUE, CHARLES	PEDERSEN, ELSE-MARIE
4/19/15	SILFEN, SHIRLEY	CENTER CONWAY	WILHELM, MAURICE	LEVITON, SOPHIE
4/19/15	WEIR, LILLIAN	NORTH CONWAY	SARAKIN, JOHN	WILFERD, LILLIAN
4/27/15	MARVIN, EVELYN	NORTH CONWAY	MARVIN, LEONARD	COLEMAN, ADELINE
4/28/15	FERNALD, ROBERTA	CENTER CONWAY	ILLSLEY SR, JAMES	WARNER, ETTA
4/28/15	ROSSI, FRANCIS	NORTH CONWAY	ROSSI, ANTHONY	MARCELLO, CARMELLO
5/3/15	BARRETT, ROBERT	CONWAY	BARETTICH, CHARLES	POPPY, RUTH
5/3/15	SZEKELY, JULIA	NORTH CONWAY	BALLA, UNKNOWN	UNKNOWN, ELIZABETH
5/12/15	PILLION, GARY	CENTER CONWAY	PILLION, FREDERICK	DOUCETTE, ANNE
5/16/15	HOLMES, ROBERTA	INTERVALE-CONWAY	HERSEY, ETHAN	BURKE, LILLIAN
5/20/15	MARKEY JR, LAWRENCE	ROCHESTER	MARKEY, FREDERICK	NYHAN, ANNETTE
5/31/15	MUNRO SR, JON	ALBANY	MUNRO, WALTER	THURSON, LOUISE
6/3/15	DAWE, AIDEN	NORTH CONWAY	DAWE, CHRISTOPHER	HOOPER, JENNIFER
6/5/15	COMAN, JAMES	NORTH CONWAY	COMAN, DANIEL	MOORE, WINIFRED
6/6/15	NASON, CORINNE	NORTH CONWAY	SEAVEY, REXFORD	PITMAN, LOUISE
6/7/15	SAWYER, ROBERT	CENTER CONWAY	SAWYER, THOMAS	LINSCOTT, LEONA
6/11/15	SPONSELLER, RANDY	HALE'S LOCATION	SPONSELLER, DALE	MITCHELL, STELLA
6/20/15	FLINT, MARVIN	NORTH CONWAY	FLINT, CLARENCE	MARR, CARRIE
6/21/15	BREEDEN, ALBERT	NORTH CONWAY	BREEDEN SR, ALBERT	COLEMAN, MARY
6/26/15	CAMPBELL, JOANNE	NORTH CONWAY	TWOMBLY, WILLIS	SEAVEY, RACHAEL
6/27/15	ALEMAN, WILLIAM	EAST CONWAY	ALEMAN, JOHN	MATTHEWS, SALLY
7/2/15	HALLETT, DONALD	NORTH CONWAY	HALLETT, CROSBY	HARTFORD, EMILY
7/8/15	MOODY JR, DAVID	NORTH CONWAY	MOODY, DAVID	WILLEY, FLORENCE
7/11/15	SEARS, ANNA	NORTH CONWAY	OUELLETTE, PETER	RYAN, MARY
7/13/15	LOCKE, MARY	NORTH CONWAY	TOWLE, VERNALD	FITZGERALD, KATHLEENE
8/3/15	BURROUGHS, LUELLEA	NORTH CONWAY	HOOPER, RAY	ADJUTANT, ELLA
8/7/15	MIRABELLA, GRACE	HALE'S LOCATION	RUDYANSKI, JOSEPH	SILESIA, GRACE

Town of Conway, NH

<b>DATE OF DEATH</b>	<b>DECEDENT'S NAME</b>	<b>PLACE OF DEATH</b>	<b>FATHER'S NAME</b>	<b>MOTHER'S NAME (MAIDEN)</b>
8/8/15	DUBOIS, MICHAEL	NORTH CONWAY	DUBOIS, LOUIS	BILLADO, LOUISE
8/11/15	GARDNER, EDNA	NORTH CONWAY	ANTHONY, MINARD	WARD, ADELAIDE
8/14/15	ANDERSON, KENNETH	NORTH CONWAY	ANDERSON, CHARLES	MERRELL, EILEEN
8/16/15	RUSSO, ANTHONY	NORTH CONWAY	RUSSO, JOSEPH	CAMPBELL, LAURA
8/17/15	WALL, BENJAMIN	NORTH CONWAY	WALL, GEORGE	LEES, DAPHNE
9/6/15	MCDONALD, VERA	NORTH CONWAY	MCDONALD, FRANK	AINSWORTH, TESSIE
9/6/15	SMITH, WILLIAM	OSSIPEE	SMITH, GEORGE	WILLIAMS, JANET
9/8/15	CORBETT, ROBERT	CENTER CONWAY	CORBETT, CHARLES	UNKNOWN, VIOLET
9/18/15	METALLO, DONALD	NORTH CONWAY	METALLO, JOHN	DEMAIO, LEE
9/19/15	BRAIDA JR, JOHN	NORTH CONWAY	BRAIDA SR, JOHN	CIARROCCHA, ELEANOR
9/23/15	MCCORMACK, VIRGINIA	NORTH CONWAY	THOMPSON, JAMES	SNELL, EDNA
9/24/15	LACASSE, DENISE	NORTH CONWAY	BARRY, THEODORE	BACON, VIVIAN
9/27/15	HULSMAN, LYNNE	NORTH CONWAY	NELSON, GORDON	POTVIN, GLORIA
9/27/15	LOW, JACQUELINE	NORTH CONWAY	PROCACCINI, NICHOLAS	GRANATA, EMMA
9/28/15	NEALON, PATRICK	MEREDITH	NEALON, BERNARD	BOUMILLA, BARBARA
10/17/15	GODFREY, IRENE	PORTSMOUTH	POWERS, WARREN	TEED, MARY
10/18/15	KINNIE, BARBARA	NORTH CONWAY	KINNIE, DANIEL	BURDITT, RUTH
10/19/15	MIRABELLA, JAMES	HALE'S LOCATION	MIRABELLA, SEBASTIANO	MIRABELLA, FRANCES
10/26/15	JUNGE, RALPH	NORTH CONWAY	JUNGE, HANS	KOLBECK, CATHERINE
10/28/15	JOHNSON, JAMES	CENTER CONWAY	JOHNSON, HOWARD	CARR, MABEL
10/29/15	FOSTER JR, CARROLL	NORTH CONWAY	FOSTER SR, CARROLL	WILLIAMS, BEVERLY
10/30/15	GARLAND, DOROTHY	NORTH CONWAY	YEATON, MERTON	LOMBARD, NETTIE
10/30/15	MANDEVILLE, EDNA	NORTH CONWAY	AZIZ, MAURICE	NADER, MARY
11/8/15	WIGGIN, ERROL	DOVER	WIGGIN, RALPH	GALANCK, JUNE
11/10/15	ELDRIDGE, WALTER	LEBANON	ELDRIDGE, CLYDE	GILMAN, ELEANOR
11/12/15	FINN, MARGARET	NORTH CONWAY	FINN, JAMES	CORSA, EDNA
11/15/15	DONOVAN, RICHARD	NORTH CONWAY	DONOVAN, DANIEL	DONOVAN, BERNICE
11/19/15	DICKSON, PATTI	NORTH CONWAY	MOORE, FRED	GASSER, PATRICIA
11/26/15	WESTHALL SR, JAMES	NORTH CONWAY	WESTHALL II, JAMES	WETTERLING, JANE
11/28/15	SANFORD, RUSSELL	CONWAY	SANFORD, EDWIN	BUTTS, THEO
12/2/15	PEARE, ARTHUR	NORTH CONWAY	PEARE, ERNEST	WADE, LILLIAN
12/7/15	FOGG, FRANK	MILFORD	FOGG, MILTON	LETHBRIDGE, ELEANOR
12/11/15	WHITTUM, WENDELL	NORTH CONWAY	WHITTUM, GEORGE	BALL, MARTHA
12/15/15	WIGGIN, SYLVIA	NORTH CONWAY	WIGGIN, GEORGE	MANTHORN, THEODORA
12/21/15	DANDENAULT, LUCILLE	NORTH CONWAY	DANDENAULT, JOSEPH	DECELLES, ALDEA

# MARRIAGES REGISTERED - TOWN OF CONWAY, NH

## 01/01/2015 - 12/31/2015

DATE OF MARRIAGE	PERSON A'S NAME	RESIDENCE	PERSON B'S NAME	RESIDENCE	PLACE OF MARRIAGE
1/5/15	HALEY, KRAG E.	CONWAY	NELSON, SHEDERA A.	CONWAY	CENTER CONWAY
1/28/15	ROWE, ROBERT A.	LISBON FALLS, ME	POLLARA, LORI J.	CONWAY	NORTH CONWAY
1/30/15	KEENE, MATTHEW C.	STARK, NH	LUNDBLAD-BURNELL, KARLI A.	CONWAY	ALBANY
2/14/15	YOUNG, NICOLAS A.	NORTH CONWAY	MCGOWAN, MEGAN A.	NORTH CONWAY	CENTER CONWAY
2/18/15	PHAIR, CODY L.	CONWAY	SCGEGELL, MARIANA K.	CONWAY	CONWAY
3/6/15	UMBRO, DANA M.	CONWAY	WEIBEL, SHANTAL M.	CONWAY	CENTER CONWAY
3/8/15	COMER, WILLIAM A.	CENTER CONWAY	O'CONNOR, DORION M.	CENTER CONWAY	NORTH CONWAY
3/14/15	ROCCO, BRIAN A.	CONWAY	NEWCOMB, ELIZABETH M.	CONWAY	CENTER CONWAY
3/17/15	SCAMMAN, BRANDON W.	CENTER CONWAY	MUDGE, HEATHER L.	CENTER CONWAY	CENTER CONWAY
4/2/15	LORD, JASON D.	CONWAY	STONE, LESLIE A.	CONWAY	JACKSON
4/6/15	BELL, CHRISTOPHER J.	CENTER CONWAY	IOVU, GABRIELA.	CENTER CONWAY	NORTH CONWAY
5/9/15	DODD III, WILLIAM G.	CONWAY	SHAW, CRYSTAL L.	CONWAY	GORHAM
5/27/15	EMERSON, DARYN D.	NORTH CONWAY	CLARKE, MELISSA M.	NORTH CONWAY	TAMWORTH
5/31/15	FALL, JOSEPH D.	CENTER CONWAY	BARCUS, CORINA R.	CENTER CONWAY	NORTH CONWAY
5/31/15	KNUDSEN IV, FRANK W.	CONWAY	FORREST, ABBE L.	CONWAY	LACONIA
6/28/15	PRICE, ADAM J.	CONWAY	AMERO, COURTNEY M.	CONWAY	JACKSON
7/4/15	O'NEIL, DENNIS F.	CENTER CONWAY	ROBERTS, SHARON L.	CENTER CONWAY	CONWAY
7/17/15	KLINE, MICHAEL J.	NORTH CONWAY	MARTIGNETTI, SAL J.	NORTH CONWAY	NORTH CONWAY
7/17/15	PATUTO, SCOTT D.	NORTH CONWAY	BAKER, ALEXANDRA N.	NORTH CONWAY	EATON
7/17/15	DAVIS, CHRISTOPHER G.	NORTH CONWAY	BOVA, SABRINA M.	NORTH CONWAY	BARTLETT
7/18/15	GALE, MARY E.	CONWAY	LEGROS, SCOTT M.	ROCHESTER, NH	BARTLETT
8/1/15	GRADY, WILLIAM J.	CONWAY	BOSSEN, ROBIN C.	CONWAY	CONWAY
8/12/15	VAN DYCK, BRUCE A.	CONWAY	MULLON, MARLON C.	PHILIPPINES	REDSTONE
8/15/15	GAUDETTE, CODY D.	NORTH CONWAY	WADE, ASHLEY A.	NORTH CONWAY	JACKSON
8/17/15	PORTER JR, RAYMOND F.	NORTH CONWAY	DION, DANIELLE L.	NORTH CONWAY	CENTER CONWAY
8/22/15	ANTHONY, JEFFREY M.	NORTH CONWAY	BURROWS, BRENDA L.	NORTH CONWAY	CONWAY
9/7/15	PHANEUF, DEREK J.	NORTH CONWAY	PRATER, NATASHA B.	NORTH CONWAY	WINDHAM, NH
9/19/15	CAMING, STEVEN A.	CONWAY	ARECHEDERRA, TRACY	CONWAY	CONWAY
9/26/15	DELISLE, JILL S.	CONWAY	JOHNSON II, CALVIN E.	SILVER LAKE	SILVER LAKE
10/3/15	STONE, D. P.	NORTH CONWAY	MUNOZ, CLARA I.	NORTH CONWAY	NORTH CONWAY
10/8/15	BUBAR, DONALD R.	NORTH CONWAY	STOYANOVA, MONIKA S.	NORTH CONWAY	JACKSON
11/1/15	ALMONTE, NEIL	NORTH CONWAY	TORRES FRANCO, KAHTY L.	NORTH CONWAY	CONWAY
11/7/15	MITCHELL, RYAN S.	NORTH CONWAY	CARD, MELISSA D.	NORTH CONWAY	BARTLETT
11/10/15	LAUTENSCHLAGER, NATHAN C.	NORTH CONWAY	SHERWOOD, PAIGE E.	SILVER LAKE	MADISON



# TOWN OF CONWAY

## 250TH ANNIVERSARY



## 250th ANNIVERSARY COMMITTEE

Conway's 250th anniversary united young and old, north and south, east and west. The celebration required a lot of work from many organizations and individuals. In the end it was well worth the effort.

The original steering committee met almost three years ago to brainstorm at Salyards Center in Conway Village. Many stayed with us the entire time. Later, the Mount Washington Valley Chamber of Commerce Executive Director, Janice Crawford, and the Chamber's Jamie Crawford proved invaluable especially with finances, advertisement, and posting updates on their website.

The Conway Daily Sun graciously gave us space for weekly historical columns and covered all of our events. Valley Vision Channel 3 and the local radio station were also of tremendous help. Tom Eastman was a welcome presence.

Town officials including Town Manager, Earl Sires, and his staff, the Board of Selectmen chaired by David Weathers, and, especially the Conway Parks and Recreation Department under Johnny Eastman, worked tirelessly. Law enforcement personnel were most efficient in ironing out logistics, which at times were a nightmare.

The educators and students, particularly at Pine Tree School, need to be saluted. Our town tour guides were nothing but superb – specifically John Cannell (Intervale and Kearsarge), Judy McGinty (East Conway), Bill Marvel (South Conway), Nancy Leavitt and Michelle Brooks (Center Conway), Dale and Jean Hamilton (North Conway), Elaine Desjardins and daughters (Redstone) and Mark Hounsell (Conway Village).

Highlights of the 250th Celebration included the Winter Carnival events coordinated by Jill Reynolds; the MWV Choral Society Spring Tribute to the town and state of old; Tin Mountain Conservation Center's outdoor activities; the many events at the Conway Historical Society including a special salute to Bobbie Smith, widow of local photographer Dick Smith; the Educational Fair at Pine Tree Elementary under the supervision of standout teachers Sally Smith and Penny Merrill attended by as many as 800; the Fourth of July Parade in Conway Village viewed by an estimated 5,000; Square Dancing by the MWV Stompers; Chili Dog Eating Contest to benefit the Wounded Warriors program held in Schouler Park; the introduction of a town video produced by the Chamber; the singing of God Bless America by 20,000 the largest crowd in our town's history according to police. And, who can forget the unbelievable fireworks on New Year's Eve as well as the Fourth of July?

Kudos as well to Arts Jubilee with musical events at Cranmore, including our song for the 250th by music legends Dennis O'Neil and Davey Armstrong joined by George Wiese on piano and Taylor Whiteside entitled "Conway, You're My Way Home". It was definitely well received.

There was a resurgence of interest both in the Abenaki site and at the Redstone Quarry especially due to the tireless effort of the "Rock Dude" Steve Swenson. Both the Abenaki Native American improvement in Intervale and the Redstone site were two of the three gifts to the town. Acknowledgement here should be given to Carol Westervelt of the Connie Davis Watson Foundation and Pequawket Foundation and to locals John Cannell and Fran Richardson. The third gift of the 400 acres of conservation land on the West Side Road was made possible through the magnanimous generosity of the Marshall family.

A resurgence of great magnitude was also apparent with the rebirth of the Conway Historical Society's Salyards Center with its awesome museum under the direction of curator/historian, Bob Cottrell.

Even our local cemeteries (usually dead places) became alive with activity. Some schools even "adopted" ones to repair. Ken and Jane Rancourt and co-chair Brian Wiggin published a book including photos and historical information of all cemeteries located in town.

We do want to include the many athletic events held including an old fashioned baseball game at Whitaker Field and a fun filled muster event in the park coordinated by Kris Cluff of the North Conway Water Precinct.

The culminating event in our newly created mini park on Meeting House Hill was attended by many local and state dignitaries. Town Parade Grand Marshalls, Chet Lucy and brother Bun Lucy, helped to dedicate the new memorial with champagne. Here lie the remains of several of our earliest settlers and the site of our first Town (Congregational) Church. We thank all of the many organizations who contributed to this effort and especially Public Works Director, Paul DegliAngeli, and the Kennett High School Band under the direction of Dr. Therese Davison.

We believe Henry Seymour Conway would be especially proud of his namesake which was chartered back on October 1, 1765. Take a bow Henry. And, to all of you who participated and were not mentioned, take a bow as well. Also, to the co-chair of the committee, Jill Reynolds, none of this would have been possible without you.

Respectfully submitted

Brian P. Wiggin, Co-Chair



*Conway 250th Anniversary Committee  
Penny Merrill, Sally Smith, Marshall Allan, Brian Wiggin, Jill Reynolds,  
Janice Crawford, Jim Arnold, Bob Cottrell, Kris Cluff, John Cannell,  
Maureen Seavey, John Eastman and not pictured, Judy McGinty*





United States  
of America

# Congressional Record

PROCEEDINGS AND DEBATES OF THE 114<sup>th</sup> CONGRESS, FIRST SESSION

WASHINGTON, TUESDAY, SEPTEMBER 29, 2015

## Senate

### CELEBRATING CONWAY'S 250<sup>TH</sup> ANNIVERSARY

Mrs. SHAHEEN. Mr. President, the Town of Conway in New Hampshire is celebrating its 250th anniversary this year. Months of observances will culminate with a ceremony this Thursday, October 1, the anniversary date of the signing of the town's charter in 1775 by Colonial Governor Benning Wentworth. Appropriately, this commemoration will be held at Founders Park in Redstone, site of Conway's first meetinghouse and the early settlers' cemetery.

Today, the Town of Conway—encompassing the villages of Kearsarge, Intervale, Redstone, Conway, North Conway, East Conway, Center Conway, and South Conway—is a vibrant and popular tourist destination, often described as the gateway to New Hampshire's spectacular White Mountain National Forest. But the region's human history goes back many centuries prior to the arrival of the first British explorers and settlers.

The area was originally home to the Pequawket Native American tribe, members of the larger Algonquian Abenaki tribe. Along the bountiful Saco River, they fished, hunted, and farmed. The initial White explorer of the region, Darby Field of Exeter, first encountered members of the Pequawket tribe in 1642. The Native Americans' dominion over the area formally ended on October 1, 1775, when Colonial Governor Wentworth chartered 65 men to establish the new town of Conway, named for the commander in chief of the British Army, Henry Seymour Conway.

By the mid-1900s, visitors from across America and also Europe discovered the wild beauty of the White Mountains. Artists came to the region to capture the landscape on canvas, creating what became known as the White Mountain School of Art. King Edward VII purchased 12 paintings by artists of the White Mountain School to display at Windsor Castle.

Beginning in 1871, the railroads came to Conway. Trains carried timber and wood products away from the town and brought more and more tourists into the town. North Conway was reborn as a booming tourist center for the region. By the early 20th century, so-called snow trains brought growing numbers of winter sports enthusiasts to Conway. Ski resorts began to open, led in 1937 by Cranmore, with its innovative "Skimobile" ski lift.

In the 1980s, the coming of scores of factory outlet stores transformed North Conway into a major shopping destination. Combined with a robust outdoor recreation industry, this ensured Conway's standing as a four-season attraction for visitors and was a major boost to the economy.

From countless visits to Conway, including during my time as Governor and Senator, I can testify that its greatest assets are the everyday people of the town and its villages, who are unfailingly gracious and friendly. Conway takes its unique character not only from the stunning natural setting, but also from its stores, cafes, restaurants, and B&B's, where people know your name, and where the small-business owners are right there, every day.

Conway's celebration of its first quarter millennium has required years of planning and countless volunteer hours from local citizens. In particular, I salute the tireless organizing efforts of Brian Wiggin and Jill Reynolds, co-chairs of the "Conway Celebrates Legacy" committee. I know that, for them, this has been a labor of love. I also congratulate board of selectmen chair, David Weathers, and the town's other leaders. Most importantly, I salute the townspeople and families of Conway, who warmly welcome many tens of thousands of visitors annually from across the United States and always make us proud to be Granite Staters.

So congratulations to the Town of Conway. I wish everyone a wonderful celebration this Thursday!



# Congressional Record

PROCEEDINGS AND DEBATES OF THE 114<sup>th</sup> CONGRESS, FIRST SESSION

Vol. 161

WASHINGTON, THURSDAY, SEPTEMBER 24, 2015

No. 138

## Senate

### CONWAY, NEW HAMPSHIRE

Ms. AYOTTE. Mr. President, today I wish to pay tribute to Conway, NH, a town in Carroll County that is celebrating the 250th anniversary of its founding. I am delighted to join citizens across the Granite State in recognizing this historic occasion.

Conway is located within the Mount Washington Valley and sits in the shadow of the 2,369 foot Black Cap Mountain. The town is encompassed by the Saco River watershed, including both the Swift and Saco Rivers, and holds portions of the White Mountain National Forest to the north and west.

Conway consists of the villages of Conway, North Conway, Center Conway, Redstone, Kearsarge, and Intervale and was first chartered in 1765 by Colonial Governor Benning Wentworth. The town was eventually settled by Joshua Heath, Benjamin Dolloff, and Ebenezer Burbank and is named for British Secretary of State for the Southern Department Henry Seymour Conway. Secretary Conway is often remembered for his opposition to the Stamp Act, thereby in favor of moderate taxation policies for the colonies.

Cathedral Ledge, Echo Lake State Park, and a portion of the Kancamagus Highway are all located in Conway, offering some of most scenic vistas in the State. From atop the ledge, you can look over the town and the surrounding mountains and rivers that

make up the valley. "The Kanc," as many locals call it, has the honor of being the highest mountain pass in the Eastern United States with the crest of the road sitting high at 2,855 feet and stretching for 32 miles from Conway to the neighboring town of Lincoln.

Conway is one of the premier tourist destinations in New Hampshire. Every year, the town hosts thousands of visitors who travel north to enjoy the outdoor activities, dining, shopping, and culture of the Mount Washington Valley. Conway is home to hundreds of locally owned businesses, each with its own unique style and flavor. In a single day, a visitor could ride into the mountains aboard the historic Conway Scenic Railroad, canoe down the meandering Saco River, zip-line at the Cranmore Mountain Adventure Park, or virtually visit the home of the "world's worst weather" at the Mount Washington Observatory Museum. And during the winter months, Conway provides ample opportunity for downhill and cross-country skiing, snowboarding, snowshoeing, and both ice skating and climbing.

On behalf of all Granite Staters, I am pleased to offer my congratulations to the citizens of Conway on reaching this special milestone, and I thank them for their many contributions to the life and spirit of the State of New Hampshire.

*Kelly Ayotte*

## State of New Hampshire

# CITATION

Be it hereby known to all that I,  
Joseph D. Kenney  
Executive Councilor, District One  
of the State of New Hampshire,  
join with my fellow citizens  
in extending my personal best wishes to the

## Town of Conway, New Hampshire

as you celebrate the 250<sup>th</sup> Anniversary of your founding. Conway is a quaint New England town of 71 square miles located in Carroll County and is the most populous community in the county with approximately 10,000 year round residents.

Incorporated in 1765, Conway was listed as one of the best small towns in America by *Small Town USA*. It is easy to see why. Conway is blessed with picturesque views of the White Mountains, rivers and streams that flow through town, many historic well-preserved buildings as well as several covered bridges.

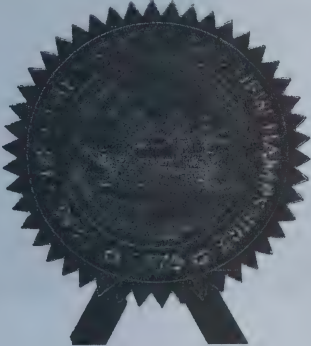
As though that was not enough, Conway also has several unique village districts where fairs, winter carnivals and festivals are held on a yearly basis. Conway helped jump start the winter ski revolution of the 1930's and it continues to be a destination site today.

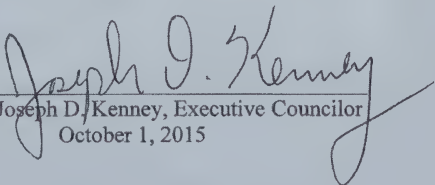
The first railroad was established in Conway in 1871 and a Pullman railroad car built in 1898 is now the pride of the Conway Scenic Railroad.

With so much to offer, it is no wonder that Conway has such great appeal,

I extend all my best wishes to the Conway townspeople as you celebrate this momentous occasion. May you continue to prosper for the next 250 years.

HAPPY 250<sup>th</sup> ANNIVERSARY!



  
Joseph D. Kenney, Executive Councilor  
October 1, 2015

**The New Hampshire Senate**  
**A Resolution**

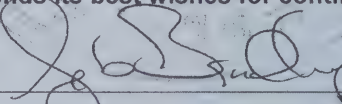
Be it known that the New Hampshire Senate  
extends its congratulations to

**The Town of Conway,  
New Hampshire**

In Recognition of the:

**250<sup>th</sup> Anniversary of the  
Incorporation of the Town**

And be it further known that the New Hampshire  
Senate extends its best wishes for continued success



Senator Jeb Bradley  
District 3

Date: October 1, 2015

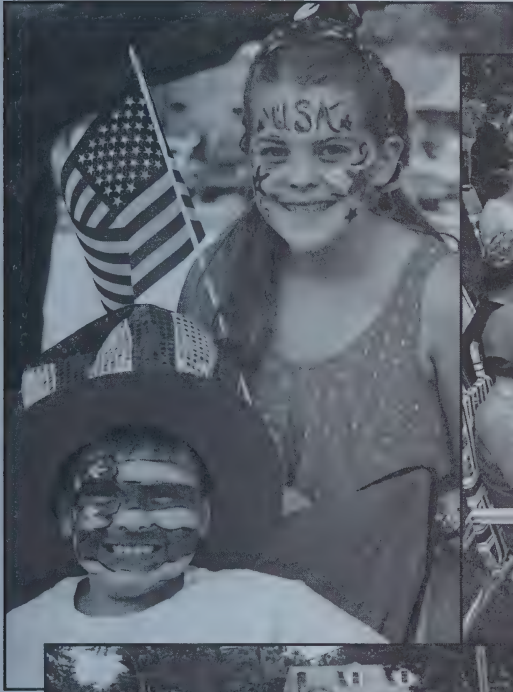


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U S N H O U S E

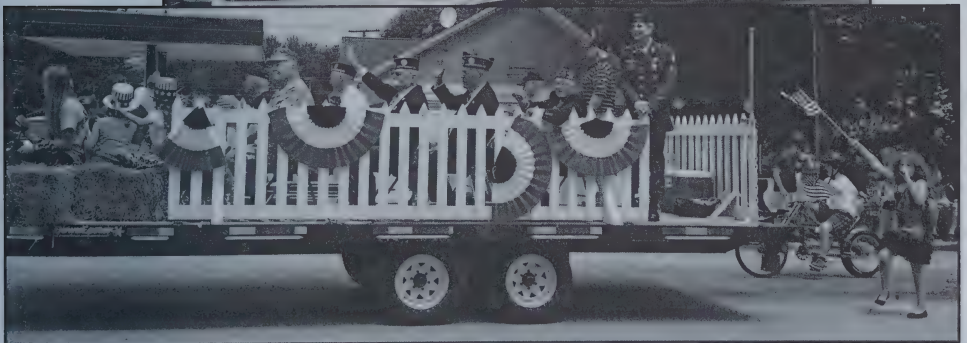


# 250th ANNIVERSARY 4th of July Celebration



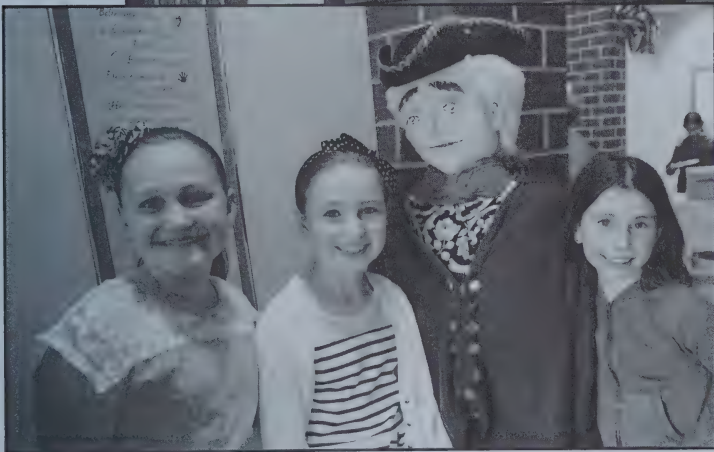
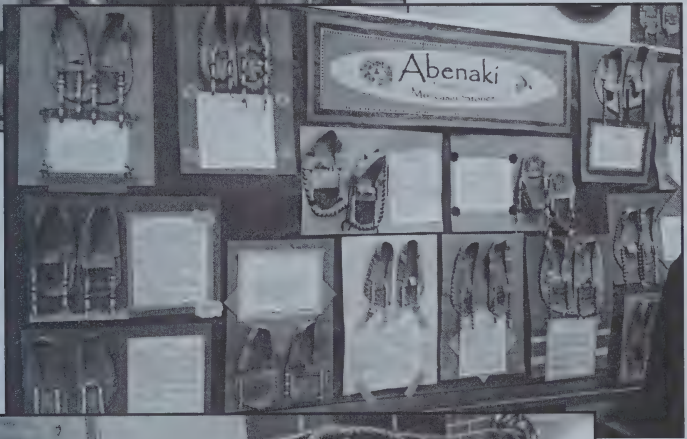


Town of Conway, NH





# 250th ANNIVERSARY CELEBRATION Education Fair at Pine Tree School



## 250th ANNIVERSARY CELEBRATION Old Fashioned Baseball Game



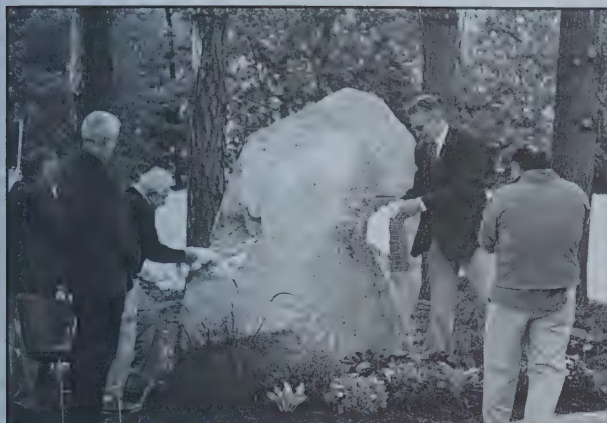
# 250th ANNIVERSARY CELEBRATION Ribbon Cuttings Abenaki Indian Site and Redstone Park

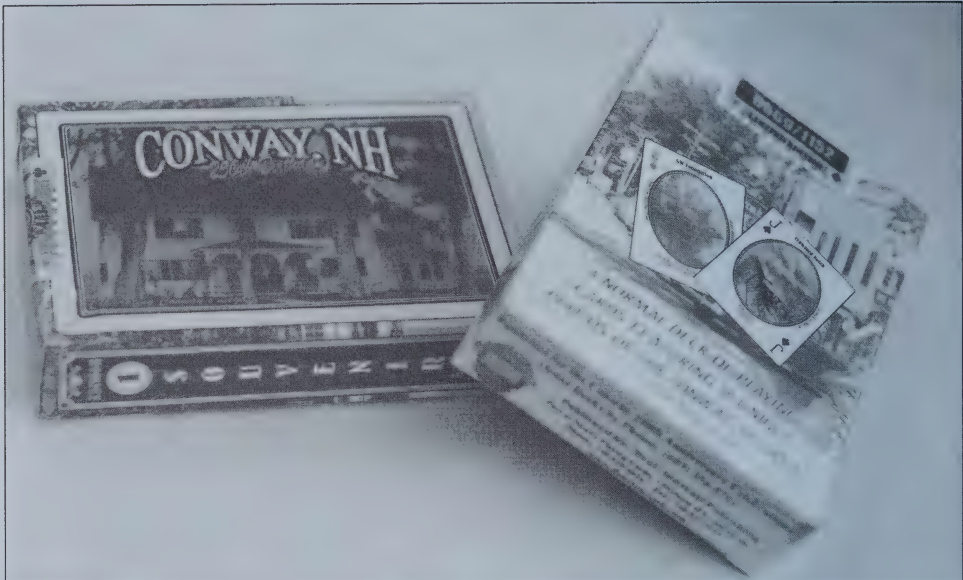


# 250th ANNIVERSARY CELEBRATION Founders Park Dedication 10/1/15









**2016  
VOTING GUIDE  
AND  
SAMPLE  
TOWN BALLOT**



## 2016 VOTING GUIDE AND SAMPLE TOWN BALLOT

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## Introduction

To All Conway Voters:

This section of the Town Report is intended to help you prepare for the annual town legislative process. It contains a variety of information concerning the proposed budget and warrant articles as well as explanatory information and illustrations. It also includes a summary of the actions taken by town voters at the Deliberative Session held on March 9, 2016. All of this information as well as information on how town meeting works, and a calendar of important dates, is available at Town Hall or on-line at [www.conwaynh.org](http://www.conwaynh.org).

The Town Ballot presented in this section is the same format as the one you will see when you vote on April 12, 2016. Also in this section is a voting worksheet to help you prepare to vote.

Finally, I urge you all to actively participate in the important duty of self-governance by going to the polls on April 12, 2016 at the Conway Recreation Center.

Sincerely,  
Earl W. Sires  
Town Manager



*2016 Deliberative Session of Town Meeting*

## RESULTS OF THE DELIBERATIVE SESSION

The Deliberative Session of Town meeting was held on March 9, 2016. The voters in attendance approved changes to six of the warrant articles as presented below. Deleted language is shown in strikethrough and added text is shown in bold.

**ARTICLE 10:** (Operating Budget) Shall the Town raise and appropriate as an **OPERATING BUDGET**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant for the purposes set forth therein, totaling ~~Ten Million Four Hundred Eighty One Thousand Nine Hundred Twenty Dollars (\$10,481,920)~~ **Ten Million Four Hundred Ninety One Thousand One Hundred Twenty Dollars (\$10,491,120)**. Should this article be defeated the default budget shall be Ten Million Six Hundred Forty Five Thousand One Hundred Fifty Eight Dollars (\$10,645,158) which is the same as last year, with certain adjustments required by previous action of the Town of Conway or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant article. Recommended by the Board of Selectmen ~~(3-2-0)~~ **(4-0-0)**. Recommended by the Budget Committee ~~(13-1-0)~~ **13-2-0**.

**EXPLANATION:** The operating budget was amended to add \$9,200 to the Fourth of July line within the Patriotic Purposes budget. This restored funding had been reduced by both the Budget Committee and the Board of Selectmen.

**ARTICLE 21:** (Special - not included in Budget Appropriation Article #10). To see if the Town will vote to raise and appropriate the sum of ~~Ten Thousand Dollars (\$10,000)~~ **Nine Thousand Nine Hundred Ninety Nine Dollars (\$9,999)** for the support of the **EASTERN SLOPES REGIONAL AIRPORT**. Recommended by the Board of Selectmen ~~(5-0-0)~~ **(4-0-0)**. ~~Not~~Recommended by the Budget Committee ~~(7-7-0)~~ **(10-5-0)**.

**EXPLANATION:** This article was amended to remove one dollar from the proposed amount. This allowed both the Board of Selectmen and the Budget Committee to re vote to consider their support for the Eastern Slopes Airport.

**ARTICLE 23:** (Special - not included in Budget Appropriation Article #10). To see if the Town will vote to raise and appropriate the sum of Twenty Seven Thousand Two Hundred (\$27,200) to purchase a **CRIME SCENE MAPPING SYSTEM FOR THE POLICE DEPARTMENT**. ~~Of the total amount of \$27,200, \$13,600 will be funded by a grant from the New Hampshire Highway Safety Program and \$13,600 will be raised through taxes.~~ Recommended by the Board of Selectmen ~~(5-0-0)~~ **(3-1-0)**. Recommended by the Budget Committee ~~(13-1-0)~~ **(15-0-0)**.



**EXPLANATION: This article originally proposed to fund the purchase of this equipment through both grant funds and tax revenue. The grant may not be available so the voters decided to fund the entire amount through taxes. If the grant is available after all, the entire amount appropriated will not be expended.**

**ARTICLE 24:** (Special - not included in Budget Appropriation Article #10). To see if the Town will vote to raise and appropriate the sum of ~~Forty Thousand Dollars (\$40,000)~~ **zero dollars (\$0)** to fund a **TOWN HALL FACILITY NEEDS AND SITE ALTERNATIVES ANALYSIS. Recommended by the Board of Selectmen (4-1-0) (4-0-0). Not Recommended by the Budget Committee (3-10-1) (12-3-0).**

**EXPLANATION: This article proposed to conduct a study to see if the current town hall could be remodeled or expanded to serve the future needs of the town. The voters determined that since most everyone agreed that it could not, that the money should not be spent.**

**ARTICLE 27:** (Special - not included in Budget Appropriation Article #10). To see if the town will vote to **ASSUME THE OPERATIONAL RESPONSIBILITY FOR SIDEWALKS LOCATED WITHIN THE CONWAY VILLAGE FIRE DISTRICT.** And furthermore to raise and appropriate ~~Sixty Seven Thousand Two Hundred Fourteen Dollars (\$67,214)~~ **Forty Thousand Two Hundred Fourteen Dollars (\$40,214)** which is the amount needed to fund the responsibilities associated with sidewalk maintenance and construction for 2016. Said sum shall be used as follows:

Final Lease Payment for Sidewalk Maintenance Machine and Attachments	\$22,214
Operational Costs for 2016 (staff and materials)	\$18,000
Construction of concrete sidewalks along Pollard Street	<del>-\$27,000</del> \$0

Further, this article shall not take effect until such time as an agreement is entered into between the Town of Conway and the Conway Village Fire District within which the Conway Village Fire District agrees to provide funding in the amount of ~~\$90,000~~ **zero dollars (\$0)** to be used for the construction of sidewalks along Main Street in Conway Village and Conway Village Fire District agrees to transfer ownership of its sidewalk plow and associated attachments to the Town of Conway. **Recommended by the Board of Selectmen (5-0-0) (4-0-0). Not recommended by the Budget Committee (1-13-0) (4-8-3).**

**EXPLANATION: This article was amended to change the funding associated with the proposed acceptance of the responsibility for the sidewalks within Conway Village Fire District by the Town of Conway.**

# 2016 PROPOSED OPERATING BUDGET

## BUDGET NARRATIVE

### Introduction

The following narrative presents the proposed 2016 operating budget for the municipal government of the Town of Conway. This budget is recommended by both the Board of Selectmen and the Municipal Budget Committee. The budget totals \$10,491,120 which is an increase of \$147,151 or 1.4% over the prior year's appropriation (see page 142). It includes budgets for the Police Department and the Conway Public Library which were submitted by the Police Commission and Library Trustees.

The recommended Police Department budget increases by \$84,485 or 2.3%. This increase is due largely to increased employee costs. The Library Budget increases by 1.7% or \$8,179, again largely due to increased employee costs. The Town Budget (under the purview of the Board of Selectmen and Town Manager) increases by less than 1% (\$54,486). The default budget, as determined by the Budget Committee, is \$10,645,158 which is \$154,038 more than the proposed operating budget.

The proposed budget does not include any new positions or programs with the exception of the Victim Witness Advocate position in the Police Department (approved by the voters in 2015) and funding for streetlights within the current boundaries of the Intervale Lighting Precinct. The latter is discussed in more detail under the Public Works budget narrative.

Significant changes in the budget are discussed in more detail in the narrative, however, a summary is provided below:

### Increases

Elections and Registrations (Four Elections)	\$16,555
Employee Benefits (NHRS and Health Insurance)	\$63,262
Police (Labor, NHRS and Health Insurance)	\$84,485
Parks and Rec (Labor)	\$18,327

### Decreases

Legal	\$25,000
Insurance	\$22,431
Highway (Fuel and Materials)	\$26,436

### Departmental Summaries

The following discussion provides a summary of each department budget. The Budget Summary on page 142 presents a summary of the changes in each budget from 2015 to 2016.

### **Executive**

The Executive Budget includes staff and operating expenses for general town administration. Included in the budget are supplies and materials for administrative departments and compensation for the Board of Selectmen/Town Manager's Office. Compensation for some elected officials is also included.

This year, the budget increases by 3.7% due to increases in employee compensation (Town Manager) and the inclusion of dues to the North Country Council. The Records Retention line includes \$3,000 for on line support of the Town of Conway Code.

### **Election and Registration**

This budget funds elections, voter registration and all Town Clerk functions including motor vehicle, boat, and dog registration, marriage licensing, and vital record access.

The budget increases by 15.1% due to increases in compensation and expenses needed for four elections.

### **Finance/Tax Collector**

This budget comprises the Finance Department, the Tax Collection Department, and the Information Technology costs for all Town Departments. Financial Administration encompasses the maintenance of all fiscal records for the Town. The budget includes the Finance Department's and Tax Collector's salaries, the annual external audit, the elected Town Treasurer, the Budget Committee, all costs associated with collecting taxes for the Town, School, County and 7 Precincts, and all purchases of Town Information Technology requirements.

This budget increases by 1.2% or \$3,421. There is a slight increase in the audit line due to annual increases built in to a multi-year contract (through 2016). The Information Technology line decreases in order to fund computer, IT service and software purchases. Finally, compensation for department employees increases.

### **Assessor**

The Assessor's office is responsible for valuing all real and personal property, including mobile homes, residential and commercial properties, and agricultural land.

The Assessor's Budget includes assessing department staff salaries, outside mapping services, and other costs for property assessment. The budget increases by 6.9% or \$11,892. This is due to staff increases and in particular to the purchase of new software for parcel management purposes.

### **Legal Expenses**

The Legal Budget contains expenses for Town Counsel and other outside legal expenses. Town Counsel provides legal counsel to the Board of Selectmen and town staff. In addition, Town Counsel defends or prosecutes actions in court on behalf of the Town.

The amount budgeted for legal expenses is decreased from \$75,000 to \$50,000. This reduction is based on projected need for such services.

### **Employee Benefits**

The employee benefits budget is inclusive of all Town departments except Solid Waste, Police and Library. The Police and Library employee benefits are within those individual budgets because those entities' budgets are approved by Commissioners or Trustees and are under contract to not exceed their individual bottom-lines. The Solid Waste department budgets their benefits within the Solid Waste budget so that the true cost of the Solid Waste facility can be attributed to Conway, Albany and Eaton.

The employee benefits budget encompasses the employer cost of Social Security, NH Retirement System, insurance for health, dental, life, long-term disability, worker's compensation, and unemployment, as well as the sick-time buyout for union and non-union employees and the earned benefits payout for those individuals who have stated they are retiring. This budget increases by 6.6% (\$63,262).

There is an increase of 9.5% in employee health insurance premiums totaling \$31,155, an increase of 8% in workers comp totaling \$5,896 and the rate for NH Retirement increased from 10.77% to 11.17% for Group 1 on July 1st this year so the full year at the higher rate results in a \$22,143 increase.

### **Planning and Zoning**

The Planning Department is responsible for advising the Planning Board, the Zoning Board of Adjustment, and the public on land use issues. The planning staff oversees site plan and subdivision applications and amendments to the Site Plan, Subdivision and Zoning Regulations, as well as the Conway Master Plan. The Code Compliance Officer issues sign permits, home occupation permits, and enforces the land use codes. This budget increases by 2.5% to account for staff merit increases.

### **Government Buildings**

Government Buildings includes operating expenses for a variety of Town buildings and facilities. These include: Town Hall, the Conway Recreation Center, the Public Works Garages, and the Whitaker Meeting House. For 2016, this budget decreases by 5% largely due to lower fuel costs.

### **Cemeteries**

This budget carries \$1.00 to keep it active for future contingencies.

### **Insurance**

Liability insurance for Town property and vehicles is funded within this budget. The budget decreases by 57% (\$22,431) because we are changing our renewal date to January in 2016. This has the advantage of us receiving our renewal rates earlier in the budget process. The decrease for 2016 is due to the fact that we have already paid the first six months of the premium under the 2015 budget.

### **Police Department**

The Police Department preserves the public peace, reduces the opportunity to commit crime, and provides a high level of safety, security and service for all members of the community.

The proposed Police Department Budget increases by 2.3% or \$84,485. Staffing costs account for the majority of this increase. The Police Department has been awarded a grant by the Attorney General's office which will reimburse the Town up to \$40,000 in labor for a specialized training program in 2016.

There is an increase of 9.5% in employee health insurance premiums totaling \$75,467 and the rate for NH Retirement increased from 25.3% to 26.38% for Group 2 and 10.77% to 11.17% for Group 1 on July 1st this year so the full year at the higher rates results in a \$30,073 increase.

### **Ambulance**

The Ambulance Budget funds a contribution to local ambulance providers. The providers are Conway Village Fire District and the North Conway Ambulance Service. This budget remains level. The ambulance contract amounts were increased by .14% according to the contract which includes an annual adjustment based on the CPI.

### **Fire and Emergency Management**

The primary expense within this budget is the provision of fire protection for areas of the Town that are not located within a fire precinct or district. Conway Village Fire District and North Conway Water Precinct provide these services under contract. This expense is funded by property taxes paid only by residents of non-precinct areas of the Town. In addition, this budget funds the office of Emergency Management. The Emergency Management Director ensures that the town is prepared to respond to emergencies that may occur within the Town.

The budget is expected to increase by 1.8%. This increase is due to an estimated increase of approximately \$2,000 in the cost of the Non-Precinct Fire Contract which funds fire service to non-precinct areas of the Town and \$3,500 which is included for the maintenance of town fire ponds.

### **Inspections**

The Building Inspector reviews building permits, building plans, inspects buildings and enforces the building codes. This budget is level funded. Compensation increases for the Building Inspector are offset by the fact that a new hire in that department started at the lower introductory rate.

### **Highway**

The Highway Department is responsible for the maintenance and construction of Town roads and bridges as well as other related activities such as snow removal and ditch and culvert repair.

The Highway Budget decreases by approximately 1% (\$26,436). This decrease is largely a result of significantly lower fuel and materials (salt) costs.

### **Solid Waste**

The Solid Waste Department manages the disposal of solid waste for the Mount Washington Valley Solid Waste District, which includes the towns of Conway, Albany, and Eaton. The member towns reimburse Conway for this service. The department operates both a transfer station and landfill.

The proposed budget represents an increase of less than .5%. This is a result of the fact that materials, insurance, fuel and supply lines decrease offsetting staff cost increases.

### **Health**

The Health Budget includes funding for the services of appointed Health Officers as well as kennel fees for impounded animals. The budget increases by \$500. An increase of \$1,000 has been added to the Health Officer stipend. This has been \$1,750 for quite some time and the increase is to compensate the Health Officer for work that occurs much of the time on weekends and after regular work hours. Kennel fees for impounded dogs has decreased by \$500.

### **Welfare**

The General Assistance Department relieves and maintains those who are unable to support themselves. This office assists with basic necessities such as medication, housing, electricity, food and heat for those who qualify. All assistance is in the form of a loan and not a grant.

This budget carries operating expenses associated with providing economic assistance to residents and non-residents alike. Included are payments for housing assistance, food and medical needs. The budget decreases by 3.3% as the amount of direct assistance that will be provided in the coming year is projected to decrease to \$45,000.

### **Parks and Recreation**

The Recreation Department is responsible for elementary school age youth sports and recreation programs and activities as well as a Teen Center for junior high age students. The Department also offers a variety of adult and senior citizen programs.

The budget increases by 5.1%. This is due primarily to staff compensation increases and the addition of staff time for the Fourth of July celebration.

### **Library**

The mission of the Conway Public Library is to create an environment that promotes and facilitates lifelong learning and community engagement. To meet that end the library collects and provides access to materials, in print and digital form that meet the intellectual and cultural needs of the community. In addition to this, the library serves as a critical meeting space for programs where ideas are exchanged and relationships are built.

The proposed 2016 budget for the Conway Public Library increases by 1.7%. Major initiatives in 2016 include migrating to a new Integrated Library System (ILS) which will reduce this major cost over the next five years by 46%.

**Patriotic Purposes**

This budget provides funding for the Town Fourth of July celebration and for commemorative activities that occur on Veteran's Day and Memorial Day. The budget is increased by 35% or \$5,500.

**Conservation Commission**

The Conservation Commission oversees the planning and long-term use of Town common lands and open space properties. The Conservation Commission Budget decreases by 29% based on the proposed work plan for 2016. Projects include maintenance and forest management activities in various conservation properties, particularly the newly acquired Marshall Conservation area.

**Debt Principal**

Included here are principal payments on long-term debt incurred by the Town. The budget remains level at \$75,000 based on the payment schedule of the remaining bond for Library expansion.

**Debt Interest**

Included in this budget are the interest payments on long-term debt incurred by the Town. The budget decreases by 50% and results from changes in the payment schedules for the remaining Library bond.

**Interest on TANS**

This budget includes interest expenses on Tax Anticipation Notes (TANS). Simply put TANS are short-term loans available to municipalities that assist in supporting cash needs during the year. Based on the current reserves retained by the Town, this amount is decreased by \$1,000.

## 2016 PROPOSED OPERATING BUDGET AND DEFAULT BUDGET SUMMARY BY DEPARTMENT - FORM MS-7

DEPARTMENT	2015 Budget	2015 Spent	2016 Board of Selectmen Recom.	2016 Budget Committee Recom.	2016 Default Budget	2016 Voted 1st Session	2016 Proposed % Change	2016 Proposed \$ Change
EXECUTIVE	\$244,757	\$236,002	\$253,738	\$253,738	\$251,424	\$253,738	3.7%	8,981
ELECTION & REG	109,385	106,701	125,940	125,940	126,755	125,940	15.1%	16,555
FINANCE	287,030	281,243	290,450	290,450	295,621	290,450	1.2%	3,420
ASSESSING	171,950	171,681	183,842	183,842	176,666	183,842	6.9%	11,892
LEGAL	75,000	37,329	50,000	50,000	75,000	50,000	-33.3%	(25,000)
EMP. BENEFITS	953,751	910,526	1,017,013	1,017,013	1,019,275	1,017,013	6.6%	63,262
PLAN. & ZONING	188,748	186,351	193,519	193,519	194,594	193,519	2.5%	4,771
GOV. BUILDINGS	103,216	89,048	98,107	98,107	106,224	98,107	-5.0%	(5,110)
CEMETERIES	1	1	1	1	1	1	0.0%	0
INSURANCE	39,391	32,093	16,960	16,960	16,960	16,960	-56.9%	(22,431)
POLICE	3,622,223	3,565,348	3,706,708	3,706,708	3,760,901	3,706,708	2.3%	84,485
AMBULANCES	159,396	161,294	162,160	162,160	162,160	162,160	1.7%	2,764
FIRE & EMER MGT	319,159	319,644	324,758	324,758	321,258	324,758	1.8%	5,599
INSPECTIONS	81,000	81,211	80,965	80,965	80,965	80,965	0.0%	(35)
HIGHWAY	2,114,229	1,872,314	2,087,794	2,087,794	2,141,864	2,087,794	-1.3%	(26,436)
SOLID WASTE	809,836	764,912	812,873	812,873	827,064	812,873	0.4%	3,038
HEALTH	2,950	2,456	3,450	3,450	2,950	3,450	16.9%	500
WELFARE	105,084	76,207	101,642	101,642	106,442	101,642	-3.3%	(3,442)
PARKS & REC.	357,134	355,638	375,461	375,461	374,221	375,461	5.1%	18,327
LIBRARY	488,162	470,436	496,341	496,341	496,341	496,341	1.7%	8,179
PATRIOTIC PURP.	15,700	18,281	12,000	12,000	15,700	21,200	35.0%	5,500
CONSERVATION	12,056	8,892	8,511	8,511	12,056	8,511	-29.4%	(3,545)
DEBT PRINCIPAL	75,000	75,000	75,000	75,000	75,000	75,000	0.0%	0
DEBT INTEREST	6,312	6,312	3,188	3,188	3,188	3,188	-49.5%	(3,124)
INT. ON TANS	2,500	669	1,500	1,500	2,500	1,500	-40.0%	(1,000)
<b>TOTAL</b>	<b>\$10,343,969</b>	<b>\$9,829,589</b>	<b>\$10,481,920</b>	<b>\$10,481,920</b>	<b>\$10,645,158</b>	<b>\$10,491,120</b>	<b>1.42%</b>	<b>\$47,151</b>



# PROPOSED WARRANT ARTICLES 2016

## NARRATIVE

In addition to the operating budget, the Board of Selectmen has placed a number of special articles on the warrant. Further, warrant articles on a variety of topics have been submitted by the voters. The latter include petitioned articles submitted by local non-profits requesting financial support from the town. All of these articles are presented in the Warrant located on pages 171 to 178. Explanatory information for some of these articles is presented below. A summary study sheet of the articles proposed by the Board of Selectmen is presented on page 146.

### **CAPITAL RESERVE FUNDS (ARTICLES 13-19) – BACKGROUND**

Articles 13-19 ask the voters to place money in Capital Reserve Funds. These are special town funds that can be used to pay for current year expenditures but are also allowed to be used to save for future expenditures. These funds function as special purpose budgets to purchase equipment and vehicles without having to incur finance charges. They are also important in that they support multi-year plans that enable the efficient management of town departments and enable the town to undertake large construction projects.

For example, we plan our vehicle replacements on 10 or 15 year schedules so that we have a dependable fleet and avoid excessive maintenance costs. Monies are saved for a number of years in some cases before the actual purchase is made.

### **Article 13: CAPITAL RESERVE FUND FOR INFRASTRUCTURE**

**EXPLANATION:** This fund accumulates money to support road and street construction projects. This increase would position the Town to more efficiently manage infrastructure emergencies, such as culvert collapses. The specific construction projects planned are listed on page 147.

### **Article 14: CAPITAL RESERVE FUND FOR HIGHWAY EQUIPMENT**

**EXPLANATION:** This fund accumulates money to replace equipment and vehicles that are used for public works activities such as snow plowing, road construction, drainage work and other critical functions. Because we save necessary funding up front, the Town avoids financing costs. Actual annual expenditures are based on equipment to be purchased that year. Currently equipment and vehicles are on a 10-12 year replacement cycle (see page 148).

### **Article 15: CAPITAL RESERVE FUND FOR SOLID WASTE EQUIPMENT**

**EXPLANATION:** This fund accumulates money to support the replacement of equipment and vehicles that are used at the landfill and transfer station. Actual annual expenditures are based on equipment to be purchased that year. Currently all equipment and vehicles are on a 10-15 year replacement cycle (See page 149).

**Article 16: CAPITAL RESERVE FUND FOR LANDFILL EXPANSION**

**EXPLANATION:** This fund provides for the accumulation of funding for the future expansion of the landfill. The annual contributions are necessary to ensure that the Town has adequate funding for the expansion of our municipal landfill (see page 150).

**Article 17: CAPITAL RESERVE FUND FOR MAINTENANCE OF TOWN BUILDINGS AND FACILITIES**

**EXPLANATION:** This fund provides for the maintenance of Town buildings. Projects such as replacing heating systems or installation of a new roof are funded from this source. Potential projects for 2016 and subsequent years are identified on page 151.

**Article 18: CAPITAL RESERVE FUND FOR PARKS DEPARTMENT VEHICLES AND EQUIPMENT**

**EXPLANATION:** This fund accumulates money to replace equipment and vehicles that are used for parks and grounds maintenance activities such as mowing and hauling materials and equipment. Actual annual expenditures are based on equipment to be purchased (see page 152).

**Article 19: CAPITAL RESERVE FUND FOR POLICE VEHICLES**

**EXPLANATION:** This fund accumulates money to purchase vehicles for the Police Department so that financing costs can be avoided. Each year the Police Department replaces two patrol vehicles (see page 153).

**TRUST FUNDS**

Trust Funds are established by the voters and serve to accumulate funding from a specific source for a specific purpose.

**Article 20: PUBLIC EDUCATIONAL/GOVERNMENT CABLE TELEVISION (PEG) TRUST FUND**

**EXPLANATION:** This article asks the voters to place \$110,000 in Cable TV franchise fees received by the town into a trust fund to be used only for purposes related to Public Education and Government (PEG) television. The remaining monies from the \$135,000 in franchise received \$25,000 will be deposited into the general fund.

PEG TV is currently broadcast on cable channel 3 and is provided for the Town of Conway by Valley Vision, a private non-profit organization. If the voters approve the placement of these funds in the trust, the Board of Selectmen intends to use \$105,972 to fund Valley Vision services for the year (see page 154).

## **OTHER WARRANT ARTICLES**

### **Article 22: VEHICLE FOR TOWN HALL EMPLOYEES**

**EXPLANATION:** This article seeks funding to purchase a vehicle for use by employees at town hall. Currently, there are just two used police vehicles available. Of these, one is used by the building inspector. The other is shared by various departments. A third vehicle is required to provide reliable transportation for employees.

### **Article 23: CRIME SCENE MAPPING SYSTEM FOR THE POLICE DEPARTMENT.**

**EXPLANATION:** The mapping system will reduce the time needed to gather information at crime scenes and it will increase the accuracy of this information.

### **Article 24: TOWN HALL FACILITY NEEDS AND SITE ALTERNATIVES ANALYSIS.**

**EXPLANATION:** As originally proposed, this study was to be a review of the existing services provided at Town Hall to determine space needs for each department and then examine the building to determine if it could feasibly provide the space for these services. At the Deliberative Session, the voters reduced the amount to be appropriated to \$0 making this article moot.

### **Article 27: ASSUME THE OPERATIONAL RESPONSIBILITY FOR SIDEWALKS LOCATED WITHIN THE CONWAY VILLAGE FIRE DISTRICT.**

**EXPLANATION:** This article asks the voters to approve the transfer of responsibilities for construction and maintenance of sidewalks within the Conway Village Fire District (CVFD) from CVFD to the Town of Conway. It also appropriates funding that will be needed if voters approve this proposal.

### **Article 28: TERMS OF COMPENSATION FOR THE ELECTED TOWN CLERK/TAX COLLECTOR**

**EXPLANATION:** This article proposes to adjust the compensation plan for the elected Town Clerk/Tax Collector to make it more consistent with that of other town employees.

## 2016 WARRANT ARTICLE STUDY SHEET

ARTICLE	2016 Amount Requested	2016 Tax Rate Impact
<b>COLLECTIVE BARGAINING AGREEMENT</b>		
POLICE DEPARTMENT - (\$94,152 is the 2 year compounded cost)	\$ 21,774	0.0155
<b>CAPITAL RESERVE &amp; EXPENDABLE TRUST FUNDS</b>		
CRF INFRASTRUCTURE RECONSTRUCTION (\$250,000 to come from Fund Balance)	750,000	0.3566
CRF HIGHWAY EQUIPMENT	300,000	0.2140
CRF SOLID WASTE EQUIPMENT	110,000	0.0785
CRF LANDFILL EXPANSION	110,000	0.0785
CRF MAINTENANCE OF TOWN BUILDINGS & FACILITIES	218,000	0.1555
CRF PARKS VEHICLES & EQUIPMENT	25,000	0.0178
CRF POLICE VEHICLES	65,000	0.0464
EXP. TRUST FUND PEG CABLE TELEVISION - funded by cable franchise fees	110,000	0.0000
<b>OTHER ARTICLES</b>		
EASTERN SLOPES AIRPORT	9,999	0.0071
VEHICLE FOR TOWN HALL EMPLOYEES	20,000	0.0143
CRIME SCENE EVIDENCE AND ACCIDENT MAPPING	27,200	0.0194
TOWN HALL FACILITY NEEDS & SITE ANALYSIS	0	0.0000
LIBRARY PLACEMENT ON THE NATIONAL REGISTER OF HISTORIC PLACES (\$8,640 will be grant funded)	10,800	0.0015
LIBRARY ROOF REPAIR	200,000	0.1426
ASSUME OPERATIONAL RESPONSIBLILTY FOR CVFD SIDEWALKS	40,214	0.0287
TOWN CLERK - TAX COLLECTOR COMPENSATION TERMS	1,200	0.0009
<b>PETITIONED ARTICLES</b>		
Tri-County Cap - Fuel Assistance	13,500	0.0096
Carroll County Transit - Blue Loon	3,999	0.0029
Mental Health Center	10,115	0.0072
Gibson Center	35,000	0.0250
North Conway Community Center	75,000	0.0535
Children Unlimited	14,000	0.0100
Starting Point	8,101	0.0058
North Conway Day Care Center	3,000	0.0021
Vaughan Community Service	10,000	0.0071
White Mountain Community Health Center	35,565	0.0254
<b>TOTAL Warrant Articles</b>	<b>\$2,227,467</b>	<b>\$1.33</b>
<b>Increase of warrant article requests with tax rate impacts in 2016</b>	<b>\$274,520</b>	<b>\$0.20</b>

# CAPITAL RESERVE FUND FOR INFRASTRUCTURE RECONSTRUCTION 5 YEAR PLAN

Project List	2016	2017	2018	2019	2020
West Main Street - drainage and reconstruction	\$ 480,000				
West Main Street - engineering	\$ 50,000				
Skimobile Bridge Deck	\$ 80,000				
Davis Hill @ Clark Brook culvert	\$ 210,000				
Pollard Street	\$ 143,000				
VFW Street	\$ 84,000				
Mill Street		\$ 210,000			
Brownfield Road @ Clark Brook culvert		\$ 230,000			
Seavey Street			\$ 163,000		
Grove Street			\$ 67,000		
Thompson Road (far end)			\$ 225,000		
West Side Road (near Frechette Oil) culvert				\$ 168,000	
Pequawket Drive				\$ 402,000	
Washington Street (over Swift River)					\$ 380,000
Birch Hill Road					\$ 159,000
Capital Reserve Account Beginning Balance	\$ 517,263	\$ 220,263	\$ 330,263	\$ 425,263	\$ 425,263
Warrant Article Request	\$ 750,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000
Budgeted to Spend	\$ 1,047,000	\$ 440,000	\$ 455,000	\$ 570,000	\$ 539,000
Capital Reserve Account Ending Balance	\$ 220,263	\$ 330,263	\$ 425,263	\$ 405,263	\$ 436,263

# CAPITAL RESERVE FUND FOR HIGHWAY EQUIPMENT REPLACEMENT 11 YEAR PLAN

#		LIFE EXPECTANCY	PURCHASE YEAR	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
63	Sidewalk #1 (Trackless)	15	2013	\$ 29,588	\$ 29,588									
27	Service Truck	15	2001	\$ 35,000										
10	Hwy Frmn Pck Up	6	2010	\$ 40,000						\$ 40,000				
24	Skid Steer	25	1991	\$ 50,000										
18	One Ton	10	2005		\$ 50,000									
12	Grader	30	1987		\$170,000									
15	Basin Cleaner & Truck	20	1998			\$135,000								
62	Sidewalk #2 (Holder)	15	2004			\$150,000								
44	Trailer	1984					\$ 23,000							
1	Snow Blower	40	1978					\$180,000						
31	One Ton	10	2011						\$ 75,000					
6	6 yd Dump	12	2009						\$120,000					
3	Wheeler	12	2007								\$140,000			
14	Backhoe	15	2008								\$140,000			
17	6 yd Dump	12	2012									\$120,000		
2	6 yd Dump	12	2013										\$120,000	
4	4 X 4 Sander Truck	15	2010										\$140,000	
19	Wheeler	12	2013										\$140,000	
23	6 yd Dump	12	2014											\$125,000
26	4 X 4 Sander Truck	15	2011											\$150,000
	Sidewalk #3 (Conway Village)	15	2011											\$150,000
11	Loader	15	2011											\$150,000
8	Sweeper	12	2015											\$150,000
28	4X4 Sander Truck	15	2014											\$150,000
47	Water Truck	1988												\$150,000
56	Bucket Truck	1991												\$150,000

Capital Reserve Account Beginning Balance \$ 56,377 \$201,789 \$177,201 \$117,201 \$117,201 \$319,201 \$364,201 \$394,201 \$524,201 \$579,201 \$629,201 \$629,201 \$629,201 \$629,201 \$629,201

Warrant Article Request \$300,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000 \$225,000

Budgeted to Spend \$154,588 \$249,588 \$285,000 \$ 23,000 \$180,000 \$ 180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000

Capital Reserve Account Ending Balance \$ 201,789 \$177,201 \$117,201 \$117,201 \$319,201 \$364,201 \$394,201 \$524,201 \$579,201 \$629,201 \$629,201 \$629,201 \$629,201 \$629,201 \$629,201

# CAPITAL RESERVE FUND FOR SOLID WASTE EQUIPMENT REPLACEMENT 8 YEAR PLAN

#	VEHICLE	LIFE EXPECTANCY	PURCHASE YEAR	2016	2017	2018	2019	2020	2021	2022	2023
	Screen All			\$ 30,000							
20	Cat Compactor	20	2001		\$230,000						
22	Loader	15	2003								
16	Loader	15	2005			\$130,000					
30	Tractor	15	2005					\$130,000			
24	Skid Steer	15	2006					\$155,000			
9	Pickup Truck	12	2010						\$ 55,000		
34	Dozer	15	1995							\$ 35,000	
54	Wheeler	15	1998								
57	Cub Cadet Tractor	15	1999								
33	Live bottom Trailer	15	2009								
5	Tractor	15	2011								
90	ATV & Pump	15	2012								
60	Trail Mobile Trailer	15	2012								
43	Box Trailer	20	2008								
32	Live bottom Trailer	20	2012								
	Hydraulic Baler	25	2014								
50	Fruehauf Tanker	30	1993								
59	ARCO Tanker	30	2010								
42	Box Trailer		1979								
	Dump Trailer	15	2015								

Capital Reserve Account Beginning Balance

Warrant Article Request

Budgeted to Spend

Capital Reserve Account Ending Balance

\$128,760 \$ 208,760 \$ 88,760 \$ 203,760 \$ 188,760 \$ 23,760 \$ 88,760 \$ 173,760  
 \$110,000 \$110,000 \$115,000 \$115,000 \$120,000 \$120,000 \$120,000 \$120,000  
 \$ 30,000 \$ 230,000 \$ - \$130,000 \$ 285,000 \$ 55,000 \$ 35,000 \$ -  
 \$ 208,760 \$ 88,760 \$ 203,760 \$ 188,760 \$ 23,760 \$ 88,760 \$ 173,760 \$ 293,760

**CAPITAL RESERVE FUND FOR  
LANDFILL EXPANSION  
6 YEAR PLAN**

	2016	2017	2018	2019	2020	2021
Saving for Phase IV Expansion						
Capital Reserve Account Beginning Balance	\$ 112,947	\$ 222,947	\$ 332,947	\$ 442,947	\$ 442,947	\$ 552,947
Warrant Article Request	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000
Budgeted to Spend	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Reserve Account Ending Balance	\$ 222,947	\$ 332,947	\$ 442,947	\$ 552,947	\$ 552,947	\$ 662,947



## CAPITAL RESERVE FUND FOR MAINTENANCE OF TOWN BUILDINGS AND FACILITIES 5 YEAR PLAN

YEAR	2016	2017	2018	2019	2020
<b>TOWN HALL</b>					
Welfare Office Renovation per DoL	\$ 6,119				
Town Clerk - Tax Collector Office	\$ 5,000				
Attic Fire Protection					
<b>RECREATION CENTER</b>					
Gym Roof		\$ 26,000			
Paving		\$ 30,000			
School Roof		\$ 18,000			
Well		\$ 10,000			
Gym HVAC		\$ 47,000			
Gym Insulation					\$ 58,000
<b>POLICE STATION</b>					
Insulation		\$ 47,000			
Pavement	\$ 70,000				
Phone System Conversion	\$ 15,000				
<b>SERVICE GARAGE</b>					
<b>HIGHWAY GARAGE</b>					
Pavement	\$ 67,000				
Expansion of Garage			\$ 345,000		
Emergency Generator Hook-up	\$ 8,700				
<b>WATER TREATMENT BUILDING</b>					
Garage Door	\$ 6,700				
<b>SIGN SHOP</b>					
Roof	\$ 12,000				
<b>POLE SHED</b>					
Roof	\$ 16,000				
<b>RECREATION GARAGE</b>					
<b>TRANSFER STATION</b>					
Pavement and Loading Dock	\$ 46,000				
<b>LIBRARY</b>					
Insulation		\$ 31,000			
Roof					

Capital Reserve Account Beginning Balance	\$ 121,602	\$ 87,083	\$ 103,083	\$ (16,917)	\$ 208,083
Warrant Article Request	\$ 218,000	\$ 225,000	\$ 225,000	\$ 225,000	\$ 225,000
Budgeted to Spend	\$ 252,519	\$ 209,000	\$ 345,000	\$ -	\$ 58,000
Capital Reserve Account Ending Balance	\$ 87,083	\$ 103,083	\$ (16,917)	\$ 208,083	\$ 375,083

## CAPITAL RESERVE FUND FOR PARKS DEPARTMENT VEHICLES AND EQUIPMENT REPLACEMENT 7 YEAR PLAN

#	VEHICLE	LIFE EXPECTANCY	PURCHASE YEAR	2016	2017	2018	2019	2020	2021	2022
35	XMARK MOWER	15	2000	\$ 25,000						
59	GATOR	15	2004				\$ 10,000			
45	GRAVELLY MOWER	15	2010				\$ 15,000			
	VAN		2012							\$ 30,000
21	PICK-UP	10	2014							
25	ONE TON	10	2015							
52	CAR	12	2003							
37	TRAILER		2010							
39	TRAILER		1974							

Capital Reserve Account Beginning Balance \$ 3,382 \$ 3,382 \$ 23,382 \$ 43,382 \$ 38,382 \$ 58,382 \$ 78,382  
Warrant Article Request \$ 25,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000  
Budgeted to Spend \$ 25,000 \$ - \$ - \$ 25,000 \$ - \$ - \$ 30,000  
Capital Reserve Account Ending Balance \$ 3,382 \$ 23,382 \$ 43,382 \$ 38,382 \$ 58,382 \$ 78,382 \$ 68,382

**CAPITAL RESERVE FUND FOR  
POLICE DEPARTMENT VEHICLES**

VEHICLE	2016	2017	2018	2019	2020
Police Cruiser	\$ 32,000	\$ 32,500	\$ 33,000	\$ 34,000	\$ 35,000
Police Cruiser	\$ 32,000	\$ 32,500	\$ 33,000	\$ 34,000	\$ 35,000

Capital Reserve Account Beginning Balance	\$ 6,765	\$ 7,765	\$ 8,765	\$ 8,765	\$ 8,765
Warrant Article Request	\$ 65,000	\$ 66,000	\$ 66,000	\$ 68,000	\$ 70,000
Budgeted to Spend	\$ 64,000	\$ 65,000	\$ 66,000	\$ 68,000	\$ 70,000
Capital Reserve Account Ending Balance	\$ 7,765	\$ 8,765	\$ 8,765	\$ 8,765	\$ 8,765

**EXPENDABLE TRUST FUND FOR  
PUBLIC EDUCATIONAL GOVERNMENT  
CABLE TELEVISION**

Purpose	2016
Conway content include meetings and school sports	\$ 101,472
Carroll County Commissioner meetings	\$ 3,000
Equipment Needs	\$ 1,500
<b>Capital Reserve Account Beginning Balance</b>	
Warrant Article Request	\$ 110,000
Budgeted to Spend	\$ 105,972
<b>Capital Reserve Account Ending Balance</b>	<b>\$ 212,032</b>

## **SUMMARY: TOTAL BUDGET AND PROJECTED TAX RATE**

The total for the proposed operating budget and all warrant articles with a property tax impact (including those proposed by the Board of Selectmen as well as petitioned articles) is \$12,459,947. This represents an increase of \$442,670 or (3.68%) in total proposed spending over the prior year. This total increase breaks down as follows:

Operating Budget:	\$168,150 or 1.63%
Proposed Town Warrant Articles:	\$239,547 or 16.98%
Proposed Non-Profit Warrant Articles:	\$34,973 or 20.18%

Provided the following assumptions in calculating the tax rate, an estimate can be generated:

- Use of \$750,000 in Fund Balance
- Use of property valuations approved by the DRA in 2015
- Use of current known War Service Credits
- Assumption of 4% revenue increase over last year's budget
- Assumption of voters approving all warrant articles

This increase in spending is currently projected to yield a tax rate increase of 8¢ over 2015 (see page 158).

**2016 REVENUE PROJECTION**

<b>Account Description</b>	<b>2013 Revenues Collected</b>	<b>2014 Revenues Collected</b>	<b>2015 Revenues Collected</b>	<b>2016 Proposed Revenues</b>
LAND USE CHANGE TAX	\$ 15,755	\$ 15,019	\$ 43,925	\$ 40,000
YIELD TAX	24,877	25,856	58,283	58,000
PAYMENTS IN LIEU OF TAXES	19,306	24,254	18,581	20,000
EXCAVATION TAX .02CY	579	808	322	500
INTEREST ON LATE TAX PAYMENTS	285,624	304,052	327,595	340,000
LICENSES, PERMITS & FEES	15,016	8,123	8,300	8,500
HALE'S PERMITS	6,081	4,927	4,763	6,500
UCC FILINGS	3,840	2,880	1,815	3,000
MOTOR VEHICLE DECALS	40,950	41,381	41,304	41,500
MOTOR VEHICLE REGISTRATIONS	1,482,325	1,575,068	1,682,425	1,700,000
BOAT REGISTRATIONS	1,806	4,389	5,379	5,250
BUILDING PERMITS	39,430	59,528	89,795	90,000
BLDG PERMIT VIOLATIONS	0	275	0	100
DOG LICENSE FEES	3,355	3,314	3,445	3,300
DOG FINES	1,950	1,273	950	1,500
PISTOL PERMITS	2,275	1,865	1,865	2,000
ALARM PERMITS	3,505	23,061	20,680	21,000
VITAL STATISTICS	7,714	10,016	11,241	10,500
MARRIAGE LICENSES	1,015	1,050	831	1,000
CABLE FRANCHISE FEE	134,417	130,250	129,600	135,000
ROOMS & MEALS TAX GRANT	450,913	486,881	484,160	500,000
HIGHWAY BLOCK GRANT	215,333	218,432	235,523	250,000
RAILROAD TAX	0	12,463	6,378	6,400
SOLID WASTE FEE FOR AE	101,881	108,494	102,080	125,774
REIMB SCHOOL BUS MAINT	55,012	57,673	96,840	95,000
REIMB RECREATION	22,588	25,063	28,179	35,308
REIMBURSE FUEL	18,793	15,106	8,533	8,000
INCOME FROM POLICE DEPT	58,185	67,561	68,904	70,000
PD FINGERPRINT FEES	3,420	3,820	4,229	4,300
INCOME FROM PLANNING BD	6,183	21,521	8,303	10,000
INCOME FROM ZONING BD	3,745	3,220	3,370	3,500
INCOME FROM TOWN OFFICE	2,058	2,881	3,280	3,000
NOTARY FEE	0	0	565	1,000
LEGAL INCOME	0	4,232	0	0
SOLID WASTE RECYCLING/ HAULING	128,676	119,889	120,426	120,000
INCOME FROM HIGHWAY	27,142	28,963	62,567	30,000

Town of Conway, NH

<b>Account Description</b>	<b>2013 Revenues Collected</b>	<b>2014 Revenues Collected</b>	<b>2015 Revenues Collected</b>	<b>2016 Proposed Revenues</b>
INCOME FROM WELFARE	2,150	7,302	3,596	2,600
SOLID WASTE FEES - NONRECYCLES	24,743	29,355	30,885	31,000
SOLID WASTE FINES	190	990	1,180	1,300
SALE OF TOWN PROPERTY	35,608	104,359	128,872	82,600
INTEREST INCOME	1,808	1,717	1,486	1,500
COURT FINES	5,965	5,473	1,959	3,500
PROP/LIAB INS DIVIDEND	51,608	3,452	0	0
HEALTH INS DIVIDEND	81,942	57,067	85,343	15,000
PARKING TICKETS	614	404	606	400
MISC REVENUES - TC	-324	594	971	645
MISC REVENUES	4,772	507	55	500
OVER/SHORT	-48	25	19	0
REGISTRATION HOLDERS	508	309	308	250
LIBRARY FUNDS	36,100	41,030	18,718	26,475
CONSERVATION FUNDS	0	15,200	12,056	0
<b>TOTAL GENERAL FUND REVENUES</b>	<b>\$3,429,381</b>	<b>\$3,681,371</b>	<b>\$3,970,489</b>	<b>\$3,915,702</b>

## 2016 PROJECTED TAX RATE CALCULATION

OPERATING BUDGET	\$10,491,120
WARRANT ARTICLES	1,909,187
WARRANT ARTICLES SUPPORT WITH REVENUES	110,000
GRANTS OR OTHER REVENUE FOR WARRANT ARTICLES	-8,640
TRANSFER FUND BALANCE TO SUPPORT WARRANT ARTICLES	-250,000
NON PROFIT WARRANT ARTICLES	208,280
MUNICIPAL GROSS BUDGET	12,459,947
NON PRECINCT FIRE	-314,958
TOTAL APPROPRIATION	12,144,989
REVENUE	-3,915,702
TRANSFER FUND BALANCE	-500,000
NET APPROPRIATION	7,729,287
WAR SERVICE CREDIT	279,500
OVERLAY	125,000
<b>AMOUNT RAISED BY TAXES</b>	<b>\$ 8,133,787</b>

### TAX RATE CALCULATION

The tax rate is expressed as “dollars per thousand dollars of property value”. It is calculated by dividing the amount to be raised by taxes by total assessed property value.

Amount to be Raised	\$ 8,133,787
Total Assessed Value	1,402,162,830
Yields cents per thousand	0.00580

<b>2016 TAX RATE</b>	<b>\$5.80</b>
<b>2015 TAX RATE</b>	<b>\$5.72</b>
<b>ESTIMATED TAX RATE DIFFERENCE</b>	<b>\$0.08</b>



# 2016 PROPOSED OPERATING BUDGET (DETAILED)

	2014 Spent	2015 Spent	2016 Board of Selectmen Recomm.	2016 Budget Committee Recomm.	2016 Default Budget	2016 Voted 1st Session
<b>EXECUTIVE</b>						
EXEC SELECTMEN	\$ 15,057	\$ 15,032	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
EXEC CHAIR BUDGET COM	0	0	100	100	100	100
EXEC TRUSTEE TRUST FN	100	100	100	100	100	100
EXEC POLICE CMSSRS	1,600	1,600	1,600	1,600	1,600	1,600
EXEC TOWN MANAGER	100,768	102,995	106,439	106,439	106,439	106,439
EXEC MILEAGE	2,870	1,180	1,180	1,180	3,000	1,180
EXEC DUES	10,635	10,550	16,138	16,138	10,650	16,138
EXEC REFERENCE BOOKS	0	295	100	100	100	100
EXEC SEMINARS & PROF	500	111	500	500	600	500
SELECTMEN'S SECY	50,596	52,030	55,635	55,635	55,635	55,635
EXEC OFFICE SUPPLIES	6,959	5,121	7,000	7,000	8,000	7,000
EXEC OFFICE TELEPHONE	9,064	9,479	9,000	9,000	9,000	9,000
EX OFFICE POSTAGE	20,657	23,034	22,746	22,746	22,300	22,746
EXEC TOWN REPORTS	5,890	6,241	5,000	5,000	6,000	5,000
EXEC ADV & NEWS NOTICES	3,020	3,624	3,500	3,500	3,000	3,500
OFFICE EQUIPMENT & MAINT	5,662	3,858	5,500	5,500	6,500	5,500
EXEC BOOK BINDING	325	0	4,200	4,200	400	4,200
RECORDS RETENTION	3,380	752	0	0	3,000	0
	<b>237,083</b>	<b>236,002</b>	<b>253,738</b>	<b>253,738</b>	<b>251,424</b>	<b>253,738</b>
<b>ELECTION &amp; REGISTRATIONS</b>						
E&R MODERATOR	250	50	250	250	250	250
E&R ASST MODERATOR	123	0	250	250	250	250

Town of Conway, NH

	2014 Spent	2015 Spent	2016 Board of Selectmen Recomm.	2016 Budget Committee Recomm.	2016 Default Budget	2016 Voted 1st Session
E&R TOWN CLERK SALARIES	90,868	93,486	96,905	96,905	96,905	96,905
E&R CLERKS DUES	20	40	20	20	20	20
E&R CLERKS BOOKS	99	0	100	100	300	100
E&R CLERKS SEMINARS	489	672	785	785	1,400	785
E&R BALLOT CLERKS	1,911	466	3,400	3,400	3,400	3,400
E&R SUPRV CHECKLIST	3,000	2,953	3,000	3,000	3,000	3,000
E&R SUPP, BALLOTS, POST, E	7,757	7,318	13,000	13,000	13,000	13,000
E&R MEAL FOR CLERKS	277	59	1,600	1,600	1,600	1,600
E&R ADVERTISING	390	129	500	500	500	500
E&R PROGRAM BALLOTS	3,242	1,528	6,130	6,130	6,130	6,130
	<b>108,426</b>	<b>106,701</b>	<b>125,940</b>	<b>125,940</b>	<b>126,755</b>	<b>125,940</b>
<b>FINANCE &amp; TAX COLLECTOR</b>						
FINANCE TREASURER	2,400	2,400	2,400	2,400	2,400	2,400
FINANCE AUDIT	23,811	21,300	21,000	21,000	21,000	21,000
FIN BUDGET CMMTTE	1,411	2,364	2,400	2,400	2,400	2,400
FINANCE SALARIES	131,316	128,456	132,346	132,346	132,346	132,346
FINANCE DUES	45	20	40	40	170	40
INFO TECHNOLOGY	38,192	37,487	40,000	40,000	45,000	40,000
FINANCE BOOKS	0	0	20	20	50	20
FINANCE SEMINARS & PROF	970	705	1,355	1,355	1,355	1,355
TAX COLLECT SALARIES	78,812	74,102	74,300	74,300	74,300	74,300
TAX REDEMPST FEES	887	1,215	800	800	800	800
COST OF LIENS	6,607	6,925	7,500	7,500	7,500	7,500
TAX BILLING	3,087	3,084	5,000	5,000	5,000	5,000
MILEAGE	0	1,566	1,889	1,889	2,000	1,889
BANK FEES	1,151	1,618	1,400	1,400	1,300	1,400
	<b>288,688</b>	<b>281,243</b>	<b>290,450</b>	<b>290,450</b>	<b>295,621</b>	<b>290,450</b>
<b>ASSESSING</b>						
ASSESSOR	87,908	90,403	93,164	93,164	93,164	93,164

Town of Conway, NH

	2014 Spent	2015 Spent	2016 Board of Selectmen Recomm.	2016 Budget Committee Recomm.	2016 Default Budget	2016 Voted 1st Session
ASSESSING TEMPS	7,095	10,112	12,000	12,000	10,664	12,000
ASSISTANT ASSESSOR	54,966	56,614	58,303	58,303	58,303	58,303
ASSESSING MAPPING	1,964	2,322	2,200	2,200	1,600	2,200
ASSESSING SUPPLIES	1,308	864	1,600	1,600	1,600	1,600
APPRAISAL SOFTWARE	7,900	8,290	13,700	13,700	8,500	13,700
ASSESS DUES	265	260	260	260	265	260
ASSESS BOOKS	569	614	615	615	570	615
ASSESS SEMINARS & PROF	380	2,202	2,000	2,000	2,000	2,000
<b>LEGAL</b>	<b>162,355</b>	<b>171,681</b>	<b>183,842</b>	<b>183,842</b>	<b>176,666</b>	<b>183,842</b>
LEGAL EXPENSES	65,196	37,329	50,000	50,000	75,000	50,000
<b>EMPLOYEE BENEFITS</b>	<b>65,196</b>	<b>37,329</b>	<b>50,000</b>	<b>50,000</b>	<b>75,000</b>	<b>50,000</b>
FLEX BENEFIT	463,334	459,601	510,982	510,982	510,982	510,982
WORKERS COMP	34,331	42,974	45,910	45,910	45,910	45,910
UNEMPLOYMENT INS	1,148	1,320	1,257	1,257	1,257	1,257
SOCIAL SECURITY	155,251	158,870	174,928	174,928	173,602	174,928
RETIREMENT	208,066	215,467	257,536	257,536	257,536	257,536
SICK LEAVE INCENTIVE	28,243	32,294	26,400	26,400	29,988	26,400
EARNED BENEFIT	12,721	0	0	0	0	0
	<b>903,095</b>	<b>910,526</b>	<b>1,017,013</b>	<b>1,017,013</b>	<b>1,019,275</b>	<b>1,017,013</b>
<b>PLANNING &amp; ZONING</b>						
P&Z RECORDING & SCANNING	968	641	1,000	1,000	1,000	1,000
P&Z LEGAL ADVERTISING	1,320	1,321	2,000	2,000	2,000	2,000
P&Z POSTAGE	1,454	2,186	1,500	1,500	1,500	1,500
P&Z PRINT, SUPPLIES, EQUIPMENT	850	1,435	1,000	1,000	1,000	1,000
P&Z TOWN PLANNER	87,687	90,176	92,911	92,911	92,911	92,911
P/T ZONING ENFORCEMENT	29,091	30,085	31,019	31,019	31,019	31,019

Town of Conway, NH

	2014 Spent	2015 Spent	2016 Board of Selectmen Recomm.	2016 Budget Committee Recomm.	2016 Default Budget	2016 Voted 1st Session
P&Z PROJECT MGR	56,995	59,049	62,239	62,239	62,239	62,239
P&Z DUES	375	403	450	450	525	450
P&Z BOOKS	24	24	200	200	200	200
P&Z BOOK BINDING	130	0	200	200	200	200
P&Z SEMINARS & PROF DEV	950	1,030	1,000	1,000	2,000	1,000
	<b>179,844</b>	<b>186,351</b>	<b>193,519</b>	<b>193,519</b>	<b>194,594</b>	<b>193,519</b>
<b>GOVERNMENT BLDGS</b>						
TOWN HALL SUPPLIES	1,014	1,654	1,500	1,500	500	1,500
TOWN HALL EQUIPMENT	5,112	310	2,400	2,400	2,400	2,400
TOWN HALL ELECTRIC	5,448	5,563	5,700	5,700	5,700	5,700
TOWN HALL HEAT	6,259	3,380	4,600	4,600	5,674	4,600
TOWN HALL REPAIRS	6,590	2,545	4,223	4,223	4,223	4,223
WATER SYS TESTING	3,862	4,234	4,800	4,800	4,800	4,800
GARAGE ELECTRIC	9,836	10,409	9,700	9,700	12,308	9,700
GARAGE HEAT	10,377	7,478	9,000	9,000	10,961	9,000
GARAGE REPAIR/MAINT	8,152	2,761	4,326	4,326	4,326	4,326
REC BLDG ELECTRIC	9,420	9,355	10,000	10,000	10,493	10,000
REC BLDG HEAT	15,480	9,173	12,000	12,000	15,190	12,000
REC MAINT & SUPPLIES	5,665	9,759	5,500	5,500	4,000	5,500
REC WATER SYS TEST	320	247	500	500	1,000	500
WHITAKER ELECTRIC	659	617	750	750	1,014	750
WHITAKER HEAT	1,537	1,070	1,000	1,000	1,777	1,000
WHITAKER MAINT & SUPPLI	1,013	1,359	1,250	1,250	1,000	1,250
BLDGS CUSTODIAN	18,726	19,134	20,858	20,858	20,858	20,858
	<b>109,470</b>	<b>89,048</b>	<b>98,107</b>	<b>98,107</b>	<b>106,224</b>	<b>98,107</b>
<b>CEMETERIES</b>						
CEMETERIES	0	1	1	1	1	1
	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>

Town of Conway, NH

	2014 Spent	2015 Spent	2016 Board of Selectmen Recomm.	2016 Budget Committee Recomm.	2016 Default Budget	2016 Voted 1st Session
<b>INSURANCE</b>						
INSURANCE MULTI PERIL	21,137	17,593	9,298	9,298	9,298	9,298
INSURANCE AUTO FLEET	19,241	14,500	7,662	7,662	7,662	7,662
	<b>40,378</b>	<b>32,093</b>	<b>16,960</b>	<b>16,960</b>	<b>16,960</b>	<b>16,960</b>
<b>POLICE</b>						
REGULAR OFFICERS	1,214,703	1,322,491	1,375,638	1,375,638	1,375,638	1,375,638
REG OFFICERS OVERTIME	94,889	91,259	90,000	90,000	90,000	90,000
SPECIAL OFFICERS	15,847	8,732	6,500	6,500	6,500	6,500
PROSECUTOR	70,921	89,530	107,570	107,570	107,570	107,570
DISPATCHERS	307,256	320,260	331,239	331,239	331,239	331,239
DISPATCHERS OVERTIME	4,490	6,177	5,000	5,000	5,000	5,000
SECRETARIAL	109,156	92,123	97,277	97,277	97,277	97,277
SECRETARIAL OVERTIME	83	99	500	500	500	500
ANIMAL CONTROL	29,970	29,904	30,540	30,540	30,540	30,540
CADET PROGRAM	1,740	2,170	2,320	2,320	2,320	2,320
HOLIDAY PAY	59,231	61,883	67,243	67,243	67,243	67,243
INCENTIVE PAY	44,524	53,179	59,513	59,513	59,513	59,513
MERIT ACCOUNT	12,793	0	0	0	0	0
PROF LIABILITY INS	42,078	57,152	30,205	30,205	30,205	30,205
MEDICAL INSURANCE	505,262	501,724	594,733	594,733	594,733	594,733
LIFE & DISABILITY INS	7,023	8,035	11,568	11,568	11,568	11,568
RETIREMENT	422,528	446,512	486,936	486,936	486,936	486,936
SOCIAL SECURITY	61,878	64,416	70,342	70,342	70,342	70,342
WORKERS COMP	30,742	32,086	31,787	31,787	31,787	31,787
UNEMPLOYMENT	1,092	1,256	935	935	935	935
EARNED BENEFITS	52,908	22,981	0	0	40,000	0
OFFICE SUPPLIES	8,439	19,382	9,000	9,000	9,000	9,000
OFFICE EQUIPMENT/MAINT	8,672	13,632	16,500	16,500	9,000	16,500
COMPUTER	25,977	24,639	26,325	26,325	26,715	26,325

Town of Conway, NH

	2014 Spent	2015 Spent	2016 Board of Selectmen Recomm.	2016 Budget Committee Recomm.	2016 Default Budget	2016 Voted 1st Session
BOOKS & PUBLICATIONS	2,222	993	1,000	1,000	2,000	1,000
CLEANING	13,000	14,796	15,000	15,000	15,000	15,000
BLDG MAINT & SUPPLIES	13,650	27,221	20,000	20,000	18,500	20,000
HEAT	8,776	4,836	6,000	6,000	7,965	6,000
ELECTRICITY	10,556	10,751	10,500	10,500	13,000	10,500
DUES & MEETINGS	3,426	2,946	2,870	2,870	3,000	2,870
TRAINING	15,358	14,931	20,000	20,000	15,000	20,000
CARE OF PRISONERS EQUIPMENT	72	115	400	400	400	400
EQUIPMENT	9,902	41,871	15,000	15,000	15,000	15,000
UNIFORMS	29,558	15,832	16,050	16,050	16,050	16,050
UNIFORM MAINTENANCE	17,870	17,740	18,360	18,360	18,360	18,360
EXAMS & PHYSICALS	4,668	4,765	6,000	6,000	6,000	6,000
TELEPHONE	23,907	22,643	24,000	24,000	25,000	24,000
EXTRA INVESTIGATION	655	488	500	500	500	500
RADIO MAINTENANCE	3,352	5,540	4,500	4,500	4,500	4,500
DARE PROGRAM	4,478	3,560	3,500	3,500	5,000	3,500
VEHICLES	0	3,244	1	1	1	1
VEHICLE MAINT	19,203	22,706	20,000	20,000	20,000	20,000
GASOLINE	62,107	37,527	41,000	41,000	60,209	41,000
VEHICLE EQUIPMENT	19,697	31,676	24,000	24,000	24,000	24,000
VEHICLE INSURANCE	7,295	7,295	3,855	3,855	3,855	3,855
PROFESSIONAL SERVICES	1,003	4,248	2,500	2,500	3,000	2,500
	<b>3,402,957</b>	<b>3,565,348</b>	<b>3,706,708</b>	<b>3,706,708</b>	<b>3,760,901</b>	<b>3,706,708</b>
<b>AMBULANCES</b>						
AMBULANCE NORTH CONWAY	78,595	80,647	81,080	81,080	81,080	81,080
AMBULANCE CONWAY	79,268	80,647	81,080	81,080	81,080	81,080
	<b>157,863</b>	<b>161,294</b>	<b>162,160</b>	<b>162,160</b>	<b>162,160</b>	<b>162,160</b>
<b>FIRE &amp; EMER MGMT</b>						
FIRE POND MAINT	0	1,985	5,000	5,000	1,500	5,000

Town of Conway, NH

	2014 Spent	2015 Spent	2016 Board of Selectmen Recomm.	2016 Budget Committee Recomm.	2016 Default Budget	2016 Voted 1st Session
EMER MGMT/CIVIL DEF	4,800	4,800	4,800	4,800	4,800	4,800
NON PRECINCT FIRE	277,541	312,859	314,958	314,958	314,958	314,958
	<b>282,341</b>	<b>319,644</b>	<b>324,758</b>	<b>324,758</b>	<b>321,258</b>	<b>324,758</b>
<b>INSPECTIONS</b>						
BUILDING INSPECTOR	62,832	64,579	66,541	66,541	66,541	66,541
SEMINARS & PROF DE	0	1,490	200	200	200	200
DUES	165	340	200	200	200	200
BOOKS	1,340	191	1,800	1,800	1,800	1,800
RECEPTIONIST	14,390	14,611	12,224	12,224	12,224	12,224
	<b>78,726</b>	<b>81,211</b>	<b>80,965</b>	<b>80,965</b>	<b>80,965</b>	<b>80,965</b>
<b>HIGHWAY</b>						
HWY ADMIN	65,548	67,224	66,422	66,422	66,422	66,422
HWY DUES	396	246	350	350	300	350
HWY SEMINARS & PROF DEV	1,956	4,048	3,000	3,000	2,400	3,000
HWY LABOR	564,003	451,195	486,203	486,203	486,203	486,203
HWY OT		125,369	123,450	123,450	123,450	123,450
HWY GARAGE LABOR	169,932	161,101	165,960	165,960	165,960	165,960
HWY GARAGE OT		3,667	4,979	4,979	4,979	4,979
HWY CONTRACT SRVCS	16,154	24,269	20,600	20,600	20,000	20,600
HWY DRUG TESTING	893	794	1,000	1,000	1,000	1,000
HWY SICK LEAVE INCENTIVE	6,056	2,048	8,200	8,200	10,429	8,200
PUBLIC WORKS INSPECTOR	0	5,003	65,000	65,000	50,000	65,000
HWY VEHICLE MAINT	133,593	80,126	110,000	110,000	110,000	110,000
HWY VEHICLE FUEL	131,074	87,687	107,729	107,729	113,729	107,729
HWY INVENTORY	(7,958)	2,967	5,000	5,000	5,000	5,000
GARAGE UNIFORMS	1,989	1,977	2,200	2,200	2,600	2,200
ADMIN VEHICLE MAINT	10,859	5,089	8,000	8,000	10,000	8,000
HWY GARAGE SUPPLIES	11,604	8,633	11,178	11,178	10,853	11,178

	2014 Spent	2015 Spent	2016 Board of Selectmen Recomm.	2016 Budget Committee Recomm.	2016 Default Budget	2016 Voted 1st Session
HWY TELEPHONE	1,546	1,599	1,639	1,639	1,592	1,639
HWY GARAGE TOOLS	4,418	6,283	8,250	8,250	8,250	8,250
HWY TOOLS & SUPPLIES	7,805	7,370	6,796	6,796	6,599	6,796
HWY DRAINAGE	17,401	16,903	17,045	17,045	17,045	17,045
HWY STREET LIGHTS	78,518	74,984	76,481	76,481	73,857	76,481
HWY HIRED EQUIPMENT	94,417	78,979	98,532	98,532	95,663	98,532
HWY SAND & GRAVEL	38,347	39,527	38,429	38,429	38,429	38,429
HWY PAVEMENT	425,792	410,359	416,400	416,400	416,400	416,400
HWY SALT & CALCIUM	262,538	129,073	157,044	157,044	217,044	157,044
HWY STRIPING	24,319	25,905	26,092	26,092	26,092	26,092
HWY SIGNS & POSTS	3,825	4,708	3,800	3,800	2,884	3,800
HWY BRIDGE MAINT	750	750	1,000	1,000	1,000	1,000
HWY RADIOS & REPAIRS	2,015	308	2,015	2,015	2,451	2,015
HWY CLOTHING	10,479	8,500	10,000	10,000	9,233	10,000
HWY GEN'L REPAIRS	2,282	-445	10,000	10,000	12,000	10,000
SCHOOL BUSES	22,111	36,070	25,000	25,000	30,000	25,000
	<b>2,102,660</b>	<b>1,872,314</b>	<b>2,087,794</b>	<b>2,087,794</b>	<b>2,141,864</b>	<b>2,087,794</b>
<b>SOLID WASTE</b>						
SW ADMIN	65,543	67,211	66,422	66,422	66,422	66,422
SW WAGES	360,037	327,236	340,915	340,915	340,915	340,915
SW OT		51,022	54,546	54,546	54,546	54,546
SW EMPLOYEE BENEFITS	169,479	159,664	178,736	178,736	178,736	178,736
SW CLOTHING	4,452	4,291	4,619	4,619	5,425	4,619
SW DRUG TESTING	0	252	300	300	300	300
SW SICK LEAVE INCENTIVE	7,455	1,427	6,933	6,933	7,933	6,933
SW ADVERT/EDUCATION	3,258	3,050	3,000	3,000	3,000	3,000
SW LANDFILL ENGINEER	9,778	13,252	10,000	10,000	8,000	10,000
SW SUPPLIES	5,723	5,117	5,500	5,500	4,638	5,500
SW EQUIP & HAND TOOL	705	4,875	2,200	2,200	2,200	2,200



Town of Conway, NH

	2014 Spent	2015 Spent	2016 Board of Selectmen Recomm.	2016 Budget Committee Recomm.	2016 Default Budget	2016 Voted 1st Session
SW EQUIP REPAIR	21,753	32,603	38,700	38,700	38,700	38,700
SW SCALE MAINTENANCE	6,113	1,285	3,970	3,970	6,334	3,970
SW GEN'L MAINTENANCE	13,413	11,411	7,601	7,601	7,601	7,601
SW RECYCLING	2,881	6,296	4,500	4,500	4,500	4,500
SW TELEPHONE	2,355	2,373	2,376	2,376	2,353	2,376
SW INSURANCE	8,878	9,000	4,757	4,757	4,757	4,757
SW UTILITIES	15,988	12,533	14,262	14,262	17,627	14,262
SW DIESEL & GAS	37,931	25,246	32,000	32,000	32,021	32,000
SW LANDFILL MATERIALS	2,638	0	3,000	3,000	6,000	3,000
SW LEACHATE	4,329	4,356	4,486	4,486	4,856	4,486
SW LEGAL	0	0	1,000	1,000	1,000	1,000
SW MONITOR WELLS/CLO	7,862	7,131	8,800	8,800	9,225	8,800
SW EQUIPMENT LEASE	7,000	7,700	7,000	7,000	9,800	7,000
SW DISTRICT EXPENSES	506	708	750	750	750	750
SW HOUSEHLD HAZ WAST	7,492	6,872	6,500	6,500	9,425	6,500
	<b>765,569</b>	<b>764,912</b>	<b>812,873</b>	<b>812,873</b>	<b>827,064</b>	<b>812,873</b>
<b>HEALTH</b>						
HEALTH OFFICER	1,750	1,750	2,750	2,750	1,750	2,750
HEALTH KENNEL FEES	559	706	700	700	1,200	700
	<b>2,309</b>	<b>2,456</b>	<b>3,450</b>	<b>3,450</b>	<b>2,950</b>	<b>3,450</b>
<b>WELFARE</b>						
WELFARE ADMINISTRATION	53,054	54,276	55,902	55,902	55,902	55,902
WELFARE DUES	40	0	40	40	40	40
WELFARE SEMINARS & EQUIPMENT	385	189	700	700	500	700
WELFARE GEN'L	46,535	21,743	45,000	45,000	50,000	45,000
	<b>100,015</b>	<b>76,207</b>	<b>101,642</b>	<b>101,642</b>	<b>106,442</b>	<b>101,642</b>
<b>PARKS &amp; RECREATION</b>						
PARKS MAINTENANCE	80,863	72,330	85,391	85,391	85,391	85,391

Town of Conway, NH

	2014 Spent	2015 Spent	2016 Board of Selectmen Recomm.	2016 Budget Committee Recomm.	2016 Default Budget	2016 Voted 1st Session
REC FACILITIES	9,622	8,017	8,003	8,003	8,288	8,003
REC PERSONNEL	234,484	254,390	262,837	262,837	262,837	262,837
REC OFFICE EXPENSE	4,848	4,663	5,200	5,200	5,200	5,200
REC PROGRAMS	4,365	15,049	11,460	11,460	11,460	11,460
PARKS & REC DUES	749	635	615	615	590	615
PARKS & REC SEMINARS &	315	554	1,955	1,955	455	1,955
	<b>335,245</b>	<b>355,638</b>	<b>375,461</b>	<b>375,461</b>	<b>374,221</b>	<b>375,461</b>
<b>LIBRARY</b>						
LIBRARY SALARIES	251,580	254,581	263,340	263,340	263,340	263,340
LIBRARY BENEFITS	74,551	66,711	82,636	82,636	86,665	82,636
ADULT BOOKS	14,067	12,744	12,650	12,650	12,275	12,650
CHILDREN'S BOOKS	5,665	7,003	7,750	7,750	7,750	7,750
CHILDREN'S A/V	1,832	3,024	2,700	2,700	2,700	2,700
ADULT A/V	7,271	8,624	7,200	7,200	5,500	7,200
ADULT PERIODICALS	3,996	3,633	3,240	3,240	3,600	3,240
ELECTRONIC MATERIALS	5,832	3,900	8,730	8,730	6,150	8,730
ELECTRIC	16,791	23,008	15,840	15,840	18,000	15,840
HEATING OIL	10,819	8,618	8,000	8,000	12,135	8,000
TELEPHONE	1,983	2,518	2,300	2,300	2,300	2,300
P/L INSURANCE	4,446	4,750	2,510	2,510	2,510	2,510
WATER/SEWER	1,481	1,180	1,150	1,150	1,150	1,150
GROUNDS MAINT & REPAIRS	38,519	37,385	36,000	36,000	35,000	36,000
OPERATING SUPPLIES	7,100	7,269	7,000	7,000	6,000	7,000
TECHNOLOGY	23,669	20,592	29,000	29,000	26,000	29,000
LIBRARY PROGRAMS	2,718	3,837	5,000	5,000	4,000	5,000
DUES	195	175	175	175	175	175
PROFESSIONAL DEV	1,477	884	1,120	1,120	1,120	1,120
	<b>473,993</b>	<b>470,436</b>	<b>496,341</b>	<b>496,341</b>	<b>496,370</b>	<b>496,341</b>

Town of Conway, NH

	2014 Spent	2015 Spent	2016 Board of Selectmen Recomm.	2016 Budget Committee Recomm.	2016 Default Budget	2016 Voted 1st Session
<b>PATRIOTIC PURPOSES</b>						
MEMORIAL DAY	692	899	900	900	700	900
JULY 4TH	8,324	14,382	8,100	8,100	12,000	17,300
VETERAN'S DAY	3,000	3,000	3,000	3,000	3,000	3,000
	<b>12,016</b>	<b>18,281</b>	<b>12,000</b>	<b>12,000</b>	<b>15,700</b>	<b>21,200</b>
<b>CONSERVATION</b>						
CONSERVATION	17,174	8,892	8,511	8,511	12,056	8,511
	<b>17,174</b>	<b>8,892</b>	<b>8,511</b>	<b>8,511</b>	<b>12,056</b>	<b>8,511</b>
<b>DEBT PRINCIPAL</b>						
DEBT PRIN LIBRARY BOND	75,000	75,000	75,000	75,000	75,000	75,000
	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>
<b>DEBT INTEREST</b>						
DEBT-INT LIBRARY BOND	9,804	6,312	3,188	3,188	3,188	3,188
	<b>9,804</b>	<b>6,312</b>	<b>3,188</b>	<b>3,188</b>	<b>3,188</b>	<b>3,188</b>
<b>INTEREST ON TANS</b>						
DEBT INT ON TANS	1,888	669	1,500	1,500	2,500	1,500
	<b>1,888</b>	<b>669</b>	<b>1,500</b>	<b>1,500</b>	<b>2,500</b>	<b>1,500</b>
<b>TOTAL GENERAL FUND BUDGET</b>	<b>\$9,912,095</b>	<b>\$9,829,589</b>	<b>\$10,481,920</b>	<b>\$10,481,920</b>	<b>\$10,645,158</b>	<b>\$10,491,120</b>

**SAMPLE BALLOT  
ANNUAL TOWN ELECTION  
CONWAY, NEW HAMPSHIRE  
APRIL 12, 2016**

**ARTICLE 1:** To choose all necessary officers

**FOR SELECTMAN**

Three year term – vote for one

Carl J. Thibodeau  
Nicholas J. Mercauto

Write-in \_\_\_\_\_

**FOR POLICE COMMISSIONER**

Three year term – vote for one

Bruce N. Ela  
Bill Barbin  
David D. Doherty

Write-in \_\_\_\_\_

**FOR TREASURER**

Two year team – vote for one

Lucy Philbrick

Write-in \_\_\_\_\_

**FOR SUPERVISOR OF THE CHECKLIST**

Six year term – vote for one

Jean A. Simon  
Carol T. Lyman

Write-in \_\_\_\_\_

**FOR PLANNING BOARD**

Three year term – vote for two

Sarah Verney  
Michael Fougere  
Raymond Shakir

Write-in \_\_\_\_\_

Write-in \_\_\_\_\_

**FOR BUDGET COMMITTEE**

Three year term – vote for four

Steven H. Steiner  
Michael Fougere  
Richard Klement  
Joseph N. Mosca

Write-in \_\_\_\_\_

Write-in \_\_\_\_\_

Write-in \_\_\_\_\_

Write-in \_\_\_\_\_

**FOR LIBRARY TRUSTEE**

Three year term – vote for two

Susan Tofani  
Mark Hounsell  
William Marvel  
Stacy Sand

Write-in \_\_\_\_\_

Write-in \_\_\_\_\_

**FOR TRUSTEE OF THE TRUST FUNDS**

Three year term – vote for one

Write-in \_\_\_\_\_

**FOR MODERATOR**

Two year term – vote for one

Write-in \_\_\_\_\_

**ARTICLE 2:** To see if the Town will vote to adopt amendment No.1 to Chapter 147 (Zoning Ordinance): to require that external sign lighting be “white light” and not limited to metal halide or halogen light sources as follows:

illumination. Signs shall not be illuminated from within; signs may be illuminated only by external light. Lighting shall be affixed to and, for dimensional purposes, considered part of the sign structure. Lighting shall be located, directed and/or shielded such that it only sheds light downward and is limited to the message display area. The lighting sources shall be of white light and be energy efficient fixtures when possible. Fixtures shall be located, directed and/or shielded such that no direct light emissions are visible at any point along the property boundary, nor shall they be distracting to vehicular traffic. ~~Lighting sources shall be metal halide or halogen and located, directed and/or shielded such that no direct light emissions are visible at any point along the property boundary, nor shall they in any way be distracting to vehicular traffic.~~

This amendment applies to: Residential Agricultural District §147.13.1.6.13.1, Center Conway Village Residential District §147.13.2.6.13.1, Conway Village Residential District §147.13.3.6.13.1, North Conway Village Residential District §147.13.4.6.13.1, Center Conway Village Commercial District §147.13.5.6.11.1, Conway Village Commercial District §147.13.6.7.11.1, North Conway Village Commercial District §147.13.7.6.10.1, Industrial-1 District §147.13.10.6.10.1, Industrial-2 District §147.13.11.6.11.1 and Recreational Resort District §147.13.12.7.13.1. **Proposed by the Planning Board. Recommended by the Planning Board (6-0-0).**

**ARTICLE 3:** To see if the Town will vote to adopt amendment No.2 to Chapter 147 (Zoning Ordinance): to revise the language regarding the storage of travel trailers and recreational vehicles as follows:

One (1) travel trailer or recreational vehicle may be stored on a lot, provided that it is accessory to a permitted residential use on the subject property and not utilized for dwelling purposes. Travel trailers and recreational vehicles shall not be stored on vacant lots.

This amendment applies to: Residential Agricultural District §147.13.1.10.3, Center Conway Village Residential District §147.13.2.10.2, Conway Village Residential District §147.13.3.9.2, North Conway Village Residential District §147.13.4.9.2, Center Conway Village Commercial District §147.13.5.10.2, Conway Village Commercial District §147.13.6.11.2 and §147.13.6.15.2, North Conway Village Commercial District §147.13.7.10.2 and §147.13.7.14.2, Highway Commercial District §147.13.8.10.2, Industrial-1 District §147.13.10.10.2, Industrial-2 District §147.13.11.10.2 and Recreational Resort District §147.13.12.11.2. **Proposed by the Planning Board. Recommended by the Planning Board (5-1-0).**

**ARTICLE 4:** To see if the Town will vote to adopt amendments No. 3, 4 and 5 to Chapter 147 (Zoning Ordinance) to revise the definition of “window sign”, revise the language providing for window signs and revise the definition of window “sign message area” as follows:

Amendment #3

§147.15.126 WINDOW SIGN: A regulated window sign is one that is located on or inside and within four (4) feet of a window and is plainly visible from the exterior of the building, or portion thereof, on which sign message is displayed, whether by permanent or temporary attachment, but exclusive of merchandise display.

Amendment #4

Window signs with a sign area that does not exceed 50% of the window area are permitted. Window signage that exceeds 50% of the window area is prohibited, which are affixed to the interior of the window, not to cover more than 50% of any window.

This amendment applies to: Residential Agricultural District §147.13.1.6.10.6, Center Conway Village Residential District §147.13.2.6.10.6, Conway Village Residential District §147.13.3.6.10.6, North Conway Village Residential District §147.13.4.6.10.6, Center Conway Village Commercial District §147.13.5.6.7.7, Conway Village Commercial District §147.13.6.7.7.7, North Conway Village Commercial District §147.13.7.6.7.7, Highway Commercial District §147.13.8.6.7.7, Industrial-1 District §147.13.10.6.7.6, Industrial-2 District §147.13.11.6.7.6 and Recreational Resort District §147.13.12.7.10.6.

Amendment #5

§147.15.97 SIGN MESSAGE AREA - The total area used to display a sign's message including all lettering, designs, symbols, logos, together with but not including any support framework or bracing which is incidental to the sign and which is not designed to attract attention. Where the message area consists of letters, symbols, logos or devices affixed to the surface of a wall, building, awning or window, the message area shall be measure by a single, continuous, rectangular perimeter drawn to enclose the extreme limits of the sign elements. The message area of one side of a double-faced sign shall be regarded as the total message area of the sign. For double-faced signs, each face must be attached directly to the other. Window signs less than one (1) foot apart are measured as a single sign; otherwise the sum of the rectangles of window signage constitute a window's sign message area.

This amendment also incorporates an explanatory diagram, said diagram being available for public inspection at the offices of the Town Clerk and the Planning Department and on display at the polling place. **Proposed by the Planning Board. Recommended by the Planning Board (5-1-0).**

**ARTICLE 5:** To see if the Town will vote to adopt amendment No. 6 to Chapter 147 (Zoning Ordinance) to amend §147.16 Permitted Use Table by adding crematories as a permitted use in the Industrial-2 District. **Submitted by petition. Recommended by the Planning Board (5-1-0).**

**ARTICLE 6:** To see if the Town will vote to adopt amendment No. 7 to Chapter 147 (Zoning Ordinance) to amend §147.13.12.12.6.4 to reduce the property line setbacks

for resort hotels in the Recreational Resort District from 1000 feet to 100 feet.  
**Submitted by petition. Recommended by the Planning Board (4-1-1).**

**ARTICLE 7:** To see if the Town will vote to adopt amendment No. 8 to Chapter 147 (Zoning Ordinance) to amend the Highway Commercial District (§147.13.8.1.3) to incorporate approximately 50 acres of land on the easterly side of Eagles Way previously encumbered by the Bypass Corridor and the Special Highway Corridor Overlay District. Submitted by petition. Recommended by the Planning Board (6-0-0).

**ARTICLE 8:** To see if the Town will vote to adopt amendment No. 9 to Chapter 147 (Zoning Ordinance) to permit internally lit window signs as follows:

Window signs which are affixed to the interior of the window shall not cover more than 50% of any window. Window signage may include one (1) internally lit sign per business. Such internally lit window signs shall not exceed two (2) square feet in area and shall not be subject to any design standards.

This amendment applies to: Residential Agricultural District §147.13.1.6.10.6, Center Conway Village Residential District §147.13.2.6.10.6, Conway Village Residential District §147.13.3.6.10.6, North Conway Village Residential District §147.13.4.6.10.6, Center Conway Village Commercial District §147.13.5.6.7.7, Conway Village Commercial District §147.13.6.7.7.7, North Conway Village Commercial District §147.13.7.6.7.7, Highway Commercial District §147.13.8.6.7.7, Industrial-1 District §147.13.10.6.7.6, Industrial-2 District §147.13.11.6.7.6 and Recreational Resort District §147.13.12.7.10.6.

**Submitted by petition. Not Recommended by the Planning Board (1-5-0).**

**ARTICLE 9:** Intentionally left blank

**ARTICLE 10:** (Operating Budget) Shall the Town raise and appropriate as an **OPERATING BUDGET**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant for the purposes set forth therein, totaling Ten Million Four Hundred Ninety One Thousand One Hundred Twenty Dollars (\$10,491,120). Should this article be defeated the default budget shall be Ten Million Six Hundred Forty Five Thousand One Hundred Fifty Eight Dollars (\$10,645,158) which is the same as last year, with certain adjustments required by previous action of the Town of Conway or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant article.  
**Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee 13-2-0).**

**ARTICLE 11:** (Separate - not included in Budget Appropriation Article #10) To see if the Town will vote to approve the cost items of a two-year **COLLECTIVE BARGAINING AGREEMENT FOR THE CALENDAR YEARS 2016-2017 BETWEEN THE TOWN OF CONWAY AND CONWAY POLICE DEPARTMENT** which calls for the following increases in salaries and benefits over the costs that would have been paid under the current agreement at the current staffing levels.

Calendar Year	Estimated Increase
2016	\$ 21,774
2017	\$ 72,378

and further, to raise and appropriate the sum of Twenty One Thousand Seven Hundred Seventy Four Dollars (\$21,774) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid under the current agreement at current staffing levels. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (8-6-0).**

**ARTICLE 12:** Shall the Town, if article #11 is defeated, authorize the governing body to call one special meeting, at its option, to address article cost items only? **Recommended by the Board of Selectmen (5-0-0). Not recommended by the Budget Committee (0-13-1).**

**ARTICLE 13:** (Special - not included in Budget Appropriation Article #10). To see if the Town will vote to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000) to be placed in the **CAPITAL RESERVE FUND FOR INFRASTRUCTURE RECONSTRUCTION** to be used according to the purposes for which the fund was established. Of this sum, Five Hundred Thousand Dollars (\$500,000) shall be raised from taxation and Two Hundred Fifty Thousand Dollars (\$250,000) is to come from fund balance. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0).**

**ARTICLE 14:** (Special - not included in Budget Appropriation Article #10). To see if the Town will vote to raise and appropriate the sum of Three Hundred Thousand Dollars (\$300,000) to be placed in the **CAPITAL RESERVE FUND FOR HIGHWAY EQUIPMENT** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0).**

**ARTICLE 15:** (Special - not included in Budget Appropriation Article #10). To see if the Town will vote to raise and appropriate the sum of One Hundred Ten Thousand Dollars (\$110,000) to be placed in the **CAPITAL RESERVE FUND FOR SOLID WASTE EQUIPMENT** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0).**

**ARTICLE 16:** (Special - not included in Budget Appropriation Article #10). To see if the Town will vote to raise and appropriate the sum of One Hundred Ten Thousand Dollars (\$110,000) to be placed in the **CAPITAL RESERVE FUND FOR LANDFILL EXPANSION** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (11-3-0).**

**ARTICLE 17:** (Special - not included in Budget Appropriation Article #10). To see if the Town will vote to raise and appropriate the sum of Two Hundred Eighteen Thousand Dollars (\$218,000) to be placed in the **CAPITAL RESERVE FUND FOR MAINTENANCE**



**OF TOWN BUILDINGS AND FACILITIES** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0).**

**ARTICLE 18:** (Special - not included in Budget Appropriation Article #10). To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in the **CAPITAL RESERVE FUND FOR PARKS DEPARTMENT VEHICLES AND EQUIPMENT** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0).**

**ARTICLE 19:** (Special - not included in Budget Appropriation Article #10). To see if the Town will vote to raise and appropriate the sum of Sixty Five Thousand Dollars (\$65,000) to contribute to the **CAPITAL RESERVE FUND FOR POLICE VEHICLES** to be used according to the purposes for which the fund was established. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0).**

**ARTICLE 20:** (Special - not included in Budget Appropriation Article #10). To see if the Town will vote to raise and appropriate the sum of One Hundred Ten Thousand Dollars (\$110,000) from the annual cable television franchise fees to add to the **PUBLIC EDUCATIONAL/GOVERNMENT CABLE TELEVISION (PEG) TRUST FUND**, to support the operations and equipment needs of Public Education and Government broadcasting services. No property tax funds will be raised to support this warrant article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0).**

**ARTICLE 21:** (Special - not included in Budget Appropriation Article #10). To see if the Town will vote to raise and appropriate the sum of Nine Thousand Nine Hundred Ninety Nine Dollars (\$9,999) for the support of the **EASTERN SLOPES REGIONAL AIRPORT**. **Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (10-5-0).**

**ARTICLE 22:** (Special - not included in Budget Appropriation Article #10). To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to purchase a **VEHICLE FOR TOWN HALL EMPLOYEES**. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-1-0).**

**ARTICLE 23:** (Special - not included in Budget Appropriation Article #10). To see if the Town will vote to raise and appropriate the sum of Twenty Seven Thousand Two Hundred Dollars (\$27,200) to purchase a **CRIME SCENE MAPPING SYSTEM FOR THE POLICE DEPARTMENT**. **Recommended by the Board of Selectmen (3-1-0). Recommended by the Budget Committee (15-0-0).**

**ARTICLE 24:** (Special - not included in Budget Appropriation Article #10). To see if the Town will vote to raise and appropriate the sum of zero dollars (\$) to fund a **TOWN HALL FACILITY NEEDS AND SITE ALTERNATIVES ANALYSIS**. **Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (12-3-0).**

**ARTICLE 25:** (Special - not included in Budget Appropriation Article #10). To see if the Town will vote to raise and appropriate the sum of Ten Thousand Eight Hundred Dollars (\$10,800) to fund a consultant to complete the nomination form to **PLACE THE CONWAY PUBLIC LIBRARY BUILDING AND PARK ON THE NATIONAL REGISTER OF HISTORIC PLACES**. Of the total amount of \$10,800, \$8,640 will be funded by a grant from the New Hampshire Division of Historical Resources and \$2,160 will be raised through taxes. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (11-3-0).**

**ARTICLE 26:** (Special - not included in Budget Appropriation Article #10). To see if the Town will vote to raise and appropriate the sum of Two Hundred Thousand Dollars (\$200,000) to **REPAIR THE ROOF ON THE CONWAY PUBLIC LIBRARY**. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0).**

**ARTICLE 27:** (Special - not included in Budget Appropriation Article #10). To see if the Town will vote to **ASSUME THE OPERATIONAL RESPONSIBILITY FOR SIDEWALKS LOCATED WITHIN THE CONWAY VILLAGE FIRE DISTRICT**. And furthermore to raise and appropriate **Forty Thousand Two Hundred Fourteen Dollars (\$40,214)** which is the amount needed to fund the responsibilities associated with sidewalk maintenance and construction for 2016. Said sum shall be used as follows:

Final Lease Payment for Sidewalk Maintenance Machine and Attachments	\$22,214
Operational Costs for 2016 (staff and materials)	\$18,000
Construction of concrete sidewalks along Pollard Street	\$0

Further, this article shall not take effect until such time as an agreement is entered into between the Town of Conway and the Conway Village Fire District within which the Conway Village Fire District agrees to provide funding in the amount of zero dollars (\$0) to be used for the construction of sidewalks along Main Street in Conway Village and Conway Village Fire District agrees to transfer ownership of its sidewalk plow and associated attachments to the Town of Conway. **Recommended by the Board of Selectmen (4-0-0). Not recommended by the Budget Committee (4-8-3).**

**ARTICLE 28:** (Special - not included in Budget Appropriation Article #10). To see if the Town will vote to amend the **TERMS OF COMPENSATION FOR THE ELECTED TOWN CLERK/TAX COLLECTOR** as follows:

A newly elected Town Clerk/Tax Collector, or one appointed to fill a vacancy, shall begin service with all of the benefits provided by the Town of Conway's Non-Union personnel manual which includes a salary level equal to the average salary for Town Clerk/Tax Collectors as determined by survey of the thirty (30) towns used for pay comparison in the Town of Conway's Non-Union personnel manual. After the completion of each year of service, the Town Clerk/Tax Collector shall receive an increase in salary equal to the CPI-U 12 month average for the preceding year or 3% whichever is greater. And, furthermore, to raise and appropriate Twelve Hundred Dollars (\$1,200) as the cost associated with this warrant article for 2016.

Where applicable, all provisions of this article shall be afforded the current Town Clerk/Tax Collector. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (11-3-0).**

**ARTICLE 29:** (Special - not included in Budget Appropriation Article #10). To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Five Hundred Dollars (\$13,500) for **TRI-COUNTY COMMUNITY ACTION** for the purpose of continuing services of the Fuel Assistance Program for the residents of Conway. Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (11-1-0).**

**ARTICLE 30:** (Special - not included in Budget Appropriation Article #10). To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000) to support Conway home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by **THE GIBSON CENTER FOR SENIOR SERVICES, INC.** Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (10-0-2).**

**ARTICLE 31:** (Special - not included in Budget Appropriation Article #10). To see if the Town will vote to raise and appropriate Ten Thousand Dollars (\$10,000) for **VAUGHAN COMMUNITY SERVICE, INC.** Submitted by petition. **Recommended by the Board of Selectmen (4-0-1). Recommended by the Budget Committee (10-0-2).**

**ARTICLE 32:** (Special - not included in Budget Appropriation Article #10). To see if the Town will vote to raise and appropriate Ten Thousand One Hundred Fifteen Dollars (\$10,115) to assist **THE MENTAL HEALTH CENTER.** Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (7-5-0).**

**ARTICLE 33:** (Special - not included in Budget Appropriation Article #10). To see if the Town will vote to raise and appropriate Three Thousand Dollars (\$3,000) for Vaughan Community Service, Inc. **DBA NORTH CONWAY DAY CARE CENTER.** Submitted by petition. **Recommended by the Board of Selectmen (4-0-1). Recommended by the Budget Committee (7-0-5).**

**ARTICLE 34:** (Special - not included in Budget Appropriation Article #10). To see if the Town will vote to raise and appropriate the sum of Eight Thousand One Hundred One Dollars (\$8,101) in support of **STARTING POINT** providing advocacy and support to victims of domestic and sexual violence and their children. Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (11-1-0).**

**ARTICLE 35:** (Special - not included in Budget Appropriation Article #10). To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Five Hundred Sixty Five Dollars (\$35,565) for the support of **WHITE MOUNTAIN COMMUNITY HEALTH CENTER** to help meet the healthcare needs of the uninsured and underinsured residents of the Town of Conway. Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (11-1-0).**

**ARTICLE 36:** (Special - not included in Budget Appropriation Article #10). To see if the Town will vote to raise and appropriate the sum Three Thousand Nine Hundred Ninety Nine Dollars (\$3,999) in support of **CARROLL COUNTY TRANSIT BLUE LOON PUBLIC BUS SERVICE**. Submitted by petition. **Not recommended by the Board of Selectmen (0-4-0). Not recommended by the Budget Committee (2-13-0).**

**ARTICLE 37:** (Special - not included in Budget Appropriation Article #10). To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000) said sum to be allocated to the **NORTH CONWAY COMMUNITY CENTER** for programs of the North Conway Community Center. Submitted by petition. **Recommended by the Board of Selectmen (3-1-1). Not Recommended by the Budget Committee (4-7-1).**

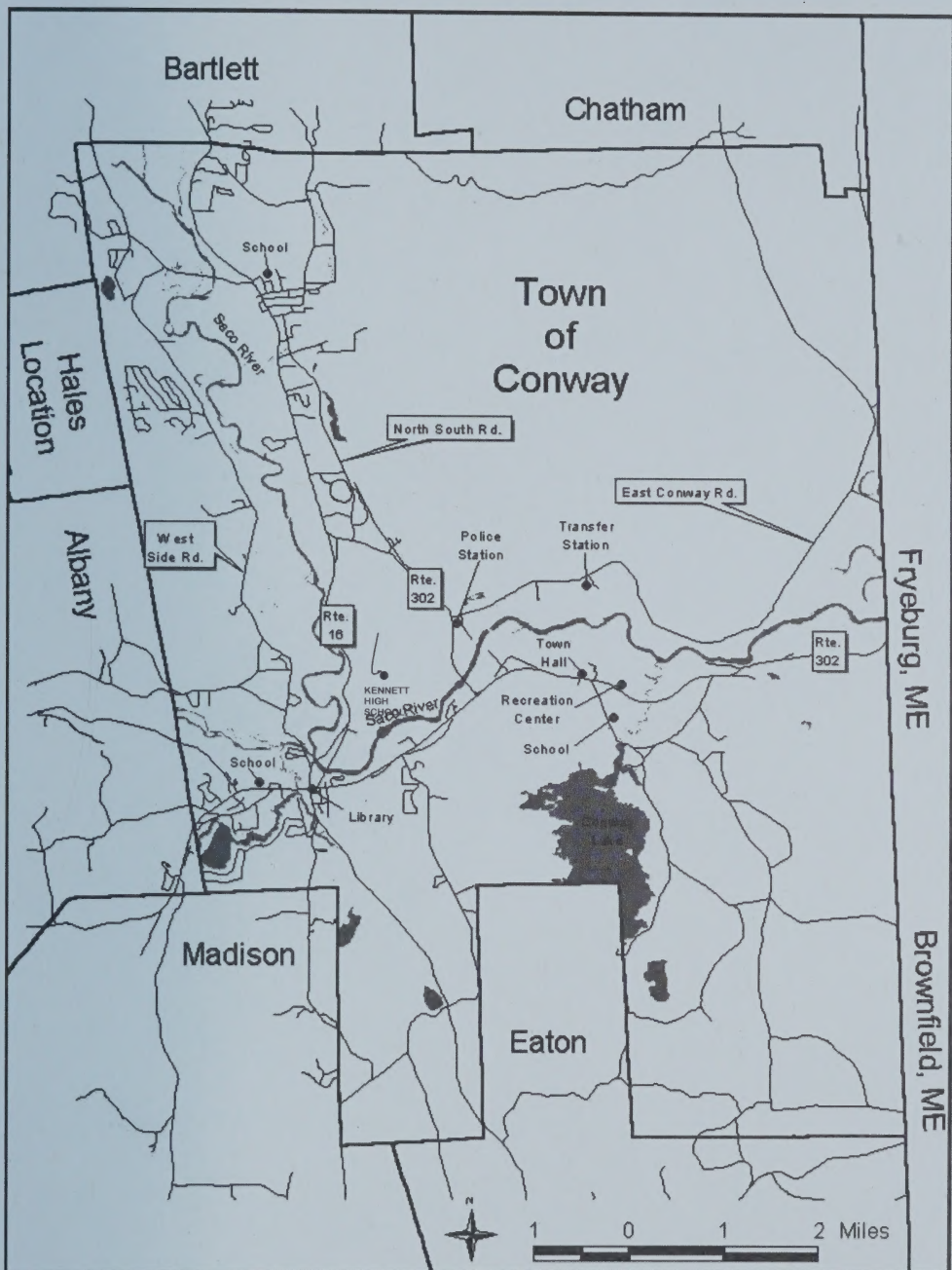
**ARTICLE 38:** (Special - not included in Budget Appropriation Article #10). To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand Dollars (\$14,000) for the Early Supports & Services Program (birth to 3 years) of **CHILDREN UNLIMITED, INC.** Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (10-2-0).**

**TOWN OF CONWAY  
BALLOT WORKSHEET  
APRIL 12, 2016**

**TOWN**

- |                             |         |
|-----------------------------|---------|
| 1) Elect Town Officials     | 20) Y N |
| 2) Y N                      | 21) Y N |
| 3) Y N                      | 22) Y N |
| 4) Y N                      | 23) Y N |
| 5) Y N                      | 24) Y N |
| 6) Y N                      | 25) Y N |
| 7) Y N                      | 26) Y N |
| 8) Y N                      | 27) Y N |
| 9) Intentionally left blank | 28) Y N |
| 10) Y N                     | 29) Y N |
| 11) Y N                     | 30) Y N |
| 12) Y N                     | 31) Y N |
| 13) Y N                     | 32) Y N |
| 14) Y N                     | 33) Y N |
| 15) Y N                     | 34) Y N |
| 16) Y N                     | 35) Y N |
| 17) Y N                     | 36) Y N |
| 18) Y N                     | 37) Y N |
| 19) Y N                     | 38) Y N |







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**CONWAY TOWN OFFICE**  
**1634 EAST MAIN STREET**  
**CENTER CONWAY NH 03813**  
**www.conwaynh.org**  
**conway@conwaynh.org**

**TOWN DEPARTMENTS:**

Animal Control Officer	603/356-5715
Assessing	603/447-3811 x19
Building Department	603/447-3811 x23
Emergency Management	603/447-3811 x10
Finance	603/447-3811 x12
Health Officer	603/447-3811 x23
Planning/Zoning	603/447-3811 x23
Police Department	603/356-5715 or 911 for Fire, Medical or Emergency Services
Public Library	603/447-5552
Public Works	603/447-3811 x23
Recreation Department & Teen Ctr	603/447-5680
Selectmen	603/447-3811 x10
Town Clerk & Tax Collector	603/447-3811 x18
Town Manager	603/447-3811 x10
Transfer Station/Recycling Center	603/356-2272
Welfare/General Assistance	603/447-3811 x14

**FIRE DEPARTMENTS (non-emergency):**

Center Conway Fire Dept	603/447-5671
Conway Village Fire Dept	603/447-2681
East Conway Fire Dept	603/939-2499
North Conway Fire Dept	603/356-5327
Redstone Fire Dept	603/356-8800

**POST OFFICES:**

Center Conway	603/447-5148
Conway Village	603/447-5160
Fryeburg, ME	207/935-2453
Intervale	603/356-2315
North Conway	603/356-2293

**SCHOOLS:**

SAU#9 Superintendent's Office	603/447-8368
Conway Elementary	603/447-3369
John Fuller Elementary	603/356-5381
Kennett High School	603/447-4343
Kennett Middle School	603/447-6364
Pine Tree Elementary	603/447-2882

**WATER/SEWER:**

Conway Village Fire District	603/447-5470
North Conway Water Precinct	603/356-5382

**OTHER SERVICES:**

Carroll County Commissioners	603/539-2428
Carroll County District Court (Conway)	855/212-1234
Carroll County Probate Court	855/212-1234
Carroll County Registry of Deeds	603/539-4872
Carroll County Sheriff's Department	603/539-2284
Carroll County Superior Court	855/212-1234
Chamber of Commerce-MWV	603/356-5701
Conway Area Humane Society	603/447-5955
Conway Historical Society	603/447-5551
Eastern Slope Airport	207/935-4711
Electric-Eversource (formerly PSNH)	800/662-7764
Electric-NH Electric Co-op (Business)	800/698-2004
Electric-NH Electric Co-op (Outages)	800/343-6432
Fairpoint Communications	866/984-2001
Fish & Game Department	603/271-3422
Health & Human Services	603/447-3841
Marine Patrol	603/293-2037
Memorial Hospital	603/356-5461
MWV Economic Council	603/447-6622
NH Division of Motor Vehicles	603/227-4030
NH Works	603/447-5924
Saco River Ranger Station	603/447-5448
Social Security Admin (Littleton)	603/444-0444
State Highway Department	603/447-5783
Time Warner Cable	877/596-5366
Valley Vision Channel 3	603/356-8941

**DIAL 911 FOR FIRE, MEDICAL OR EMERGENCY SERVICES**