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# **Fown of Conway New Hampshire**



## **2009 Town Report**

### Cover:

On May 5, 2009, the Town of Conway was proud to be one of the recipients the Old Man of the Mountain Legacy Fund's sixth annual Profile Award at a ceremc ny in Franconia, New Hampshire.

The Award is given to recipients for "work on behalf of the conservation or pres ervation of New Hampshire's natural resources and scenic beauty; preservation of its cultural, social or political history, traditions or structures; and leadership, particularly of a volunteer nature, in these areas and displaying the independenc of thought and spirit by the Old Man."

For further information on the Profile Award see pages 11 and 12.

### **Photographs:**

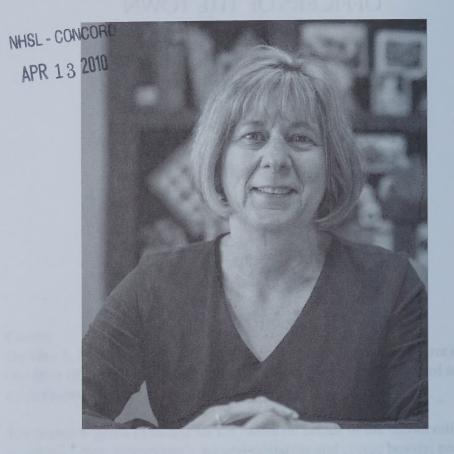
Photo of Paul Pinkham accepting Profile Award courtesy of Lorna Colquhoun Photo of Main Street, North Conway, courtesy of Lloyd Jones All other photos courtesy of Town Staff ANNUAL REPORT OF THE OFFICERS OF THE TOWN OF

## CONWAY NEW HAMPSHIRE



For the Fiscal Year Ending December 31, 2009

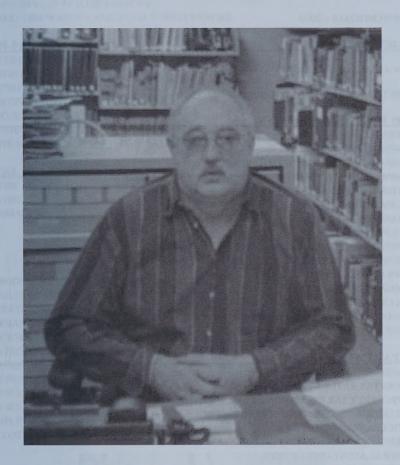
It is with much appreciation that we dedicate this year's Annual Town Report to Margaret Marschner, Director of the Conway Public Library from 1970-2009.



Margaret was a tireless public servant who ensured that residents of all ages had access to information, resources and materials that met their cultural, educational, and recreational needs.

We wish you well in your retirement.

### In Memoriam



David Emerson Henney History Room Historian, Conway Public Library, 1993-2009

Ever vibrant and robust, in our hearts you will remain.

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Echo Lake

### TOWN OF CONWAY TOWN OFFICIALS FOR 2009

SELECTMEN		
Lawrence Martin	Conway	2012
Howard Dickinson	Ctr Conway	2010
C. David Weathers	Conway	2011
Robert Drinkhall	Kearsarge	2011
Michael DiGregorio	Conway	2012
TOWN MANAGER		
Earl W. Sires	Conway	
POLICE COMMISSIONERS		
Theresa Kennett	Conway	2010
Robert Porter	North Conway	2011
David Doherty	Conway	2012
POLICE CHIEF		
Edward K. Wagner, Jr.	Redstone	
MODERATOR		
Kenneth R. Cargill	North Conway	2011
TOWN OF DDU/TAN COLLECTOR		
TOWN CLERK/TAX COLLECTOR	C	2012
Rhoda A. Quint	Conway	2012
TDEACUDED		
TREASURER Kevin Madden	Cta Commun	2010
Kevin Madden	Ctr. Conway	2010
ASSESSOR		
Thomas Holmes	Ctr. Conway	
Thomas Homes	Cu. Conway	
ENGINEER &		
PUBLIC WORKS DIRECTOR		
Paul DegliAngeli	North Conway	
HEALTH OFFICER		
Raymond Leavitt	Center Conway	
and a second		
<b>BUILDING INSPECTOR</b>		
David Pandora	Ctr. Conway	

### PLANNING DIRECTOR Thomas Irving Faton

Thomas Irving

**RECREATION DIRECTOR** John Eastman

Eaton

### **CODE ENFORCEMENT OFFICER** James Yeager

Bridgton, Me

### Albany

Intervale

North Conway

North Conway

2010

2012

2014

### **SUPERVISORS OF CHECKLIST**

Carol T. Lyman Jacqueline R Gilmore Stephanie Cannell Mullins

### TRUSTEES OF TRUST FUNDS

Theodore Sares North Conway 2010 Wendy J Holmes Ctr Conway 2011 William T Riley North Conway 2012

### LIBRARY TRUSTEES

Theodore Sares	North Conway	2010
Linda Hutchinson	Conway	2010
William Marvel	South Conway	2011
Judith Seddon	Ctr Conway	2011
Barbara F Douglass	Ctr Conway	2012
Dorcas H Deans	Ctr Conway	2012
Linda Fox Phillips	Conway	2012

#### **MUNICIPAL BUDGET COMMITTEE**

	Melissa Stacey	East Conway	2010 *
	Karen Umberger	North Conway	2010
	Benjamin Kane	Conway	2010
	Daniel Bacon	Ctr Conway	2010
	Betty Boucher	East Conway	2011
	William Aughton	Conway	2011
	Michael Gilmore	North Conway	2011*
	Raymond Shakir	North Conway	2012
	Patricia J Libby	North Conway	2012
	James R LeFebvre	North Conway	2012
	David J Sordi	Ctr Conway	2012
(SR)	Robert Drinkhall	Kearsarge	
(SBR)	Sheryl Kovalik	North Conway	
(CCFP	R) John Edgerton	Center Conway	
(BHR)	David Jensen	North Conway	
(ECFR	Douglas Swett	East Conway	
(RFR)	Shirley Renahan	Redstone	

### PLANNING BOARD

(S

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	Steven Porter, Chair	North Conway	2012
	Patricia Sell	Conway	2010
	David Sordi	Ctr Conway	2010
	Theodore Sares	North Conway	2011
	Martha Tobin	Conway	2011
	Steven Hartmann	North Conway	2012
SR)	Robert Drinkhall	Kearsarge	

### **BOARD OF ADJUSTMENT**

	Phyllis Sherman	East Conway	2010
	Jeana Hale-DeWitt	Center Conway	2010
	John Colbath	Conway	2011
	Andrew Chalmers	Conway	2012
	Sheila Duane	North Conway	2011
Alt)	Dana Hylan	Ctr Conway	
Alt)	Martha Tobin	Ctr Conway	

#### **CONSERVATION COMMISSION**

	Conrad Briggs	North Conway	2010
	Phil Haynes	Intervale	2010
	Linda Kearney	North Conway	2010
	Paul Pinkham, Chairman	North Conway	2010
	Dan Lucy	North Conway	2010
	Carol Lyman, Treas	Intervale	2011
	Charles Broomhall	Conway	2011
R)	David Weathers	Conway	

#### AUDITOR

(S)

Plodzik & Sanderson

TOWN COUNSEL Hastings Law Office

Fryeburg, Me.

Concord

(SR) Selectmen's Representative
(SBR) School Board's Representative
(CCFPR) Ctr. Conway Fire Precinct Representative
(BHR) Birch Hill Representative
(ECFR) East Conway Fire Representative
(RDR) Redstone Fire Representative

\* Resigned\*\* Appointed

### **BOARD OF SELECTMEN**



Front Row: Larry Martin (Chair) and Bob Drinkhall Back Row: C. David Weathers, Howard C. Dickinson and Michael DiGregorio

Once again this has been a very busy year for all of the boards, committees and commissions within the Town of Conway. The people who serve on these boards, committees and commissions are to be commended for all the work they do, with the best interest of the town being their main objective. Many times they are only recognized when someone disagrees with a decision that has been made, when in fact they probably have made a lot more that the majority agrees with and never say a word about. My point is, they are trying, so once in awhile tell them you appreciate them and thank them for serving the community and for making it what it is.

The building of a new Town Garage is the hot topic for this year. While there is no doubt that the need for a new building exists, the cost is the big issue. Variances of opinions of what it should cost have been discussed. I encourage you to support the Warrant Article that is on the ballot asking for the passage of a \$600,000 bond to build the new garage. Should the bond fail, we will have to put approximately \$150,000 to \$200,000 into the old building to make it safe and bring it up to code. That would be like trying to make a silk purse out of a sow's ear. Thank you in advance for your consideration of this matter.

Taxes will always be a top priority of the Board. The balancing of needs and expectations is not an easy endeavor. We work diligently to provide the best possible services with the monies available to do so. Through the excellent work of town staff, we are able to

achieve this goal. Once again we remind you that the Board of Selectmen has no statutory authority allowing it to intercede in educational issues. When approached, we have offered suggestions and services to try and reduce expenses for the taxpayers of the Town of Conway.

Recycling continues to be a success, with the addition of certain electronic items. The process continues to move forward with the volume being moved to the Landfill significantly reduced, and the recycled materials going to market on the rise. We thank you all for your efforts in making this happen.

The past year once again has been a very busy one, for all involved with the day to day operations of Town. The dedicated individuals who make it all come together are to be both thanked and commended for making this community what it is. The Board of Selectmen continues to rely heavily on them for input and direction when dealing with matters that are governed by the ever changing Federal and State Laws. This Board would like to thank the citizens and taxpayers of Conway for their continued input and support.

### Respectfully Submitted

Lawrence L Martin Chairman – Board of Selectmen 2008-2009



### MILDRED "MIDDY" HEATH Holder of the Boston Post Cane

Mrs. Heath celebrated her 100<sup>th</sup> birthday on September 15, 2009 and was bestowed the honor of being the holder of the Boston Post Cane by the Board of Selectmen on October 20, 2009 at the Eastman-Lord House in Conway Village. Pictured with Mrs. Heath is her daughter, Judy McGinty.

### State of New Hampshire JOHN LYNCH Governor

### **CITATION**

Be it hereby known that I, John Lynch,

Governor of the State of New Hampshire, join with my fellow citizens in extending my personal best wishes and sincerest congratulations to

### Town of Conway

in recognition of receiving the Profile Award for a Municipality by the Old Man of the Mountain Legacy Fund. Profile Awards are to recognize outstanding work on behalf of "the conservation or preservation of New Hampshire's natural resources and scenic beauty; its cultural, social, or political history, traditions or structures; or demonstrated long-term leadership in these areas, particularly of a volunteer nature, and displaying the independence of thought and spirit symbolized by the Old Man." Nearly thirty years ago, voters of Conway. New Hampshire created the Conway Conservation Commission (CCC) to identify and inventory natural resources; and purchase, lease, or take easements on significant lands to be managed on behalf of the town. Today, the Commission manages eleven parcels and 1600 acres of land, much of it for recreational or scenic values. Conway has also worked to preserve historic resources and maintain the character of its downtown along with significant improvements in North Conway Village. The State of New Hampshire is fortunate to have you in the community and grateful for your dedicated service. On behalf of the citizens of New Hampshire, I commend you on your achievement and wish you all the best in the future.



June 3, 2009



Paul Pinkham, Chair of the Conservation Commission, accepting the Profile Award at the Ceremony in Franconia Notch on May 5, 2009 on behalf of the Town of Conway

(Lorna Colquhoun)

Kim Beals, Board Member of the Old Man of the Mountain Legacy Fund, presenting the Profile Award to the Chair of the Board of Selectmen, Larry Martin.



### **TOWN MANAGER'S REPORT**

I would first like to recognize the work that our Executive Secretary, Karen Hallowell, does each year in overseeing the publication of our Town Report. I am sure you will all agree that each year she has consistently produced an attractive and informative report.

The past year was very challenging from a financial perspective. As we began the new year, we were confronted with a global economic depression and a resulting decline in non-tax revenue. Facing the same challenges, the State of New Hampshire, began to look at balancing its budget by, among other things, reducing financial support to municipalities. In particular, the State was considering eliminating the portion of the Room and Meals Tax remitted to local communities. All in all, the potential reductions amounted to over \$600,000 (although there were offsets proposed in the form of additional school funding).

Responding to the general economic situation and to the potential reduction in state aid, the Board of Selectmen decreased the operating budget significantly. This was done largely by reducing funding to Capital Reserve Accounts. These are accounts that are used to fund current year projects and to save money for future projects and capital equipment purchases. Reductions in these funds for one year will have little effect on the ongoing construction and vehicle replacement plans provided funding is restored in subsequent years (The Board has, in fact, proposed increases to these funds for 2010). In addition, the Board placed a number of road projects on hold until the State budget was adopted and we were sure of the level of funding we would receive. As it turned out, the State funded an amount equal to the Room and Meals Tax but did reduce other aid by a little over \$100,000. The Board then directed staff not to spend approximately \$100,000 of the total funding that had been budgeted for paving projects. This meant that we paved fewer roads than had been planned. The intention of the Board of Selectmen was to leave this \$100,000 unexpended so that it would be deposited in our fund balance at year end. This would then mean that it would be available for use in funding the 2010 budget.

As luck would have it, mother nature smiled on us (at least from a non-skier/non-snowmobiler perspective). From the late winter of 2009 to mid-December 2009, we had the longest period without needing to plow or salt roads in years. This led to significant savings in labor and materials in the Public Works Department. Overall (including the \$100,000 paving reduction,) we ended the year about \$175,000 under budget. In addition, our revenues exceeded projections by over \$312,000 (I should note that about \$220,000 of this was a result of an amount reserved to fund potential settlements in tax appeal cases that did not settle in 2009).

What this means is that close to \$500,000 will be contributed to the Town's Fund balance for the 2009 budget year. These funds will potentially be available for the Board of Selectmen to use to offset the 2010 tax rate and to again fund a reserve for tax abatement cases.

One of the highlights of the year was certainly the work the town crew did in rebuilding Mechanic Street. I know that this was something I have been looking forward to for the ten years that I have lived in Conway and I know there are many of you that have felt that way for much longer. This project had been scheduled for some time to coincide with the utility work

that the North Conway Water Precinct had planned. The utility work occurred this past summer which meant we could then undertake the reconstruction project. Paul DegliAngeli, Andrew Smith, and the entire crew did a great job in creating a new street profile and overseeing paving, drainage, and sidewalk construction. Our crew did a great job on the granite retaining walls as well. Their efforts have made for a safer and more attractive addition to our community.

Our Assessing staff (Tom Holmes, Assessor, Dale Schofield, Assistant Assessor, and Crawford Butler, Field Technician) saved taxpayers hundreds of thousands of dollars by successfully completing a state mandated revaluation of all taxable property in town entirely in-house without having to hire specialists and contractors. This was especially challenging in view of the declining market and weak economy.

Rhoda Quint, our Town Clerk/Tax Collector, was elected by her peers as president of the New Hampshire Association. It is nice to know that her fellow tax collectors hold her in as high regard as do we, her fellow residents. Not to be outdone, Nancy Leavitt, our Deputy Clerk/Tax Collector completed several years of study and training and became a certified Town Clerk/Tax Collector through the state association. And last but not least, after two years of hard work, Finance Director Lucy Philbrick, has completed the Leadership Institute training offered through the New Hampshire Local Government Center.

This past year also saw the retirement of Margaret Marschner after 39 years as our town Library Director. She will be missed by all. On the upside, however, we can now look forward to working with Tara Thomas as she embarks on her career as Library Director for the Town of Conway—she only has 38 years to go!

And finally, I must point out that Mike Lane our Assistant Recreation Director not only managed to help John Eastman and the Recreation Department do their usual great job putting on an exemplary Recreation Program but managed to coach the Kennett High School Hockey Team to a State championship as well.

Our thanks to all of these people and to our entire staff for their dedication and hard work during the last year.

Earl W. Sires Town Manager

### ANNUAL TOWN ELECTION CONWAY, NEW HAMPSHIRE APRIL 14, 2009

**ARTICLE 1:** To choose all necessary officers.

FOR SELECTMAN		FOR BUDGET COMMITTEE	
Three year term – vote for two		Two year term - vote for one	
Michael DiGregorio	670	Write-in	
Lawrence "Larry" Martin	743		
Steven R Porter	375	FOR LIBRARY TRUSTEE	
David Sordi	128	Three year term – vote for three	
Martha D Tobin	332		
Write-in		Dorcas H Deans	895
Write-in		Barbara F Douglass	878
		Linda Fox Phillips	907
FOR POLICE COMMISSIONER		Write-in	
Three year term – vote for one		Write-in	
		Write-in	
David D Doherty	720		
Stephen J McManus	319	FOR LIBRARY TRUSTEE	
Write-in	0.1.5	One year term – vote for one	
FOR TOWN CLERK/TAX COLLECT	OR		
Three year term – Vote for one	0	Theodore R Sares	910
Theo your torn voto for one		Write-in	210
Rhoda A Quint	1192	W11te-III	
renoua ri Quint	11/2		
Write-in		FOR SUPERVISOR OF CHECK	LIST
		Five year term – vote for one	6101
FOR TOWN MODERATOR		The year term vote for one	
Two year term $-$ vote for one		Stephanie Cannell Mullins	809
Two year term vote for one		Theodore Sares	345
Kenneth R Cargill	1116	Write-in	545
Write-in	1110	winte-m	
wille-m		TRUSTEE TRUST FUNDS	
FOR PLANNING BOARD		Three year term – vote for one	
Three year term – vote for two		Three year term – vote for one	
Three year term – vote for two		William T Riley	960
Steven Hartmann	928	Write-in	900
Write-in	920	wille-m	
		TRUCTED TRUCT DURING	
Write-in		TRUSTEE TRUST FUNDS	
FOR BUDGET COLOUTTEE		Two year term – vote for one	
FOR BUDGET COMMITTEE		NY 1 TTT 1	0.00
Three year term – vote for four		Wendy J Holmes	986
D 101.1	0.50	Write-in	
Raymond Shakir	850		
Write-in			

ARTICLE 2: To see if the Town will vote to adopt amendment No. 1 to Chapter 147 (Zoning Ordinance) which amends §147.13.1.6.10.1.2.1; §147.13.2.6.10.1.2.1; §147.13.3.6.10.1.2.1; §147.13.4.6.10.1.2.1; §147.13.5.6.7.1.2.1; §147.13.6.7.7.1.2.1; §147.13.7.6.7.1.2.1; §147.13.10.6.7.1.2.1; §147.13.10.6.7.1.2.1; and §147.13.12.7.10.1.2.1, to increase the sign permit application fee from \$35 to \$60. Proposed by the Planning Board. Recommended by the Planning Board (7-0-0). PASSED 547-262.

**ARTICLE 3**: To see if the Town will vote to adopt amendment No. 2 to Chapter 147 (Zoning Ordinance) which adds the following sections and renumbers the ordinance accordingly: §147.13.1.6.8; §147.13.1.6.9; §147.13.2.6.8; §147.13.2.6.9; §147.13.2.6.9; §147.13.3.6.8; §147.13.3.6.9; §147.13.4.6.8; §147.13.4.6.9; §147.13.5.6.5; §147.13.5.6.6; §147.13.6.7.5; §147.13.6.7.6; §147.13.7.6.1; §147.13.7.6.2; §147.13.8.6.5; §147.13.8.6.6; §147.13.10.6.6; §147.13.10.6.6; §147.13.11.6.6; §147.13.12.7.8; and §147.13.12.7.9 to provide for additional signage for temporary and special events. Proposed by the Planning Board. **Recommended by the Planning Board (7-0-0). PASSED 901-253.** 

ARTICLE 4: To see if the Town will vote to adopt article 147-A Small Wind Energy Systems Ordinance. Proposed by the Planning Board. Recommended by the Planning Board (7-0-0). PASSED 916-256.

**ARTICLE 5**: To see if the Town will vote to adopt amendment No. 3 to Chapter 147 (Zoning Ordinance) to expand the Conway Village Commercial District by rezoning the following parcels of land on the 2008 Tax Map 276 Parcels 54, 55, 56, 57, 60, 61, 62, 271, 272 and 273 from Conway Village Residential to Conway Village Commercial. Submitted by petition. Not recommended by the Planning Board (0-6-0). FAILED 240-938.

**ARTICLE 6:** To see if the Town will vote to adopt amendment No. 4 to Chapter 147 (Zoning Ordinance) which amends §147.13.5.2.5.3 to reduce the number of dwelling units per acre from 12 to 8 and to allow the property to be serviced by an approved NHDES sewerage and waste disposal system. Submitted by petition. **Recommended by the Planning Board (6-0-0). PASSED 855-309.** 

**ARTICLE 7:** To see if the Town will vote to adopt amendment No. 5 to Chapter 147 (Zoning Ordinance) which amends §147.13.19.2 to exclude from the Special Highway Corridor Overlay District the land within those phases of the Conway Bypass that the State of New Hampshire has removed from the ten-year highway plan. Submitted by petition. Not recommended by the Planning Board (2-4-0). FAILED 206-936.

**ARTICLE 8: BOND ARTICLE**. To see if the Town of Conway will vote to raise and appropriate the sum of Eight Hundred Thousand Dollars (\$800,000) (gross budget) for the construction and original equipping of a new **PUBLIC WORKS SERVICE** 

**GARAGE** and to authorize the issuance of not more than Eight Hundred Thousand Dollars (\$800,000) of bonds or notes under and in compliance with the provisions of the Municipal Finance Act, RSA 33; and to authorize the Board of Selectmen and other municipal officials to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; and to authorize the Board of Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Board of Selectmen to take any other action or to pass any other vote relative thereto; and to authorize the withdrawal of Zero Dollars (\$0) from the Buildings Maintenance Capital Reserve Fund created for this purpose. A 3/5 ballot vote is required to pass this article. Recommended by the Board of Selectmen (5-0-0). Not recommended by the Budget Committee (4-5-1). FAILED 330-881.

**ARTICLE 9:** (Operating Budget) Shall the Town raise and appropriate as an **OPERATING BUDGET**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant or amended by vote of the first session, for the purposes set forth therein, totaling Nine Million One Hundred Ninety Nine Thousand, Three Hundred Forty Three Dollars (\$9,199,343)? Should this article be defeated the default budget shall be Nine Million Three Hundred Thirty Three Thousand Seven Hundred Seventy Six Dollars (\$9,333,776) which is the same as last year, with certain adjustments required by previous action of the Town of Conway or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. **NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant articles. Recommended by the Board of Selectmen (2-0-3). Recommended by the Budget Committee (7-2-1). PASSED 899-294.** 

**ARTICLE 10:** To see if the Town of Conway will vote to approve the **TWO-YEAR** (2009-2010) **COLLECTIVE BARGAINING AGREEMENT REACHED BETWEEN THE TOWN OF CONWAY POLICE COMMISSION AND AFSCME LOCAL 3657, POLICE DEPARTMENT** which calls for no increase in benefits or costs to the Town for fiscal years 2009 and 2010. This means that the contract results in no additional costs attributable to the increase in benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (11-0-1). PASSED 1038-169.** 

**ARTICLE 11:** (Special - not included in Budget Appropriation Article 9). (Police Vehicles Capital Reserve Fund) To see if the Town will vote to raise and appropriate the sum of Thirty Eight Thousand Dollars (\$38,000.00) to be added to the **CAPITAL RESERVE FUND FOR POLICE VEHICLES** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 9, the Operating Budget Article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (11-0-1). PASSED 819-390.** 

ARTICLE 12: (Special - not included in Budget Appropriation Article 9). To see if the Town will vote to raise and appropriate the sum of One Hundred Fifteen Thousand Dollars (\$115,000.00) from franchise fees to add to the PEG EXPENDABLE TRUST FUND, to support the operations and equipment needs of the Public Education and Government station. This sum to come from franchise fees and no amount to be raised from taxation. Recommended by the Board of Selectmen (4-1-0). Recommended by the Budget Committee (11-0-1). PASSED 921-315.

ARTICLE 13: (Special – not included in Budget Appropriation Article #9). To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000) for TRI-COUNTY COMMUNITY ACTION for the purpose of continuing services of the Fuel Assistance Program for the residents of Conway. Submitted by petition. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (9-2-1). PASSED 972-273.

ARTICLE 14: (Special – not included in Budget Appropriation Article #9). To see if the Town will vote to raise and appropriate the sum of Thirty Two Thousand Dollars (\$32,000) (level funded from last year) to support the Conway home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by THE GIBSON CENTER FOR SENIOR SERVICES, INC. Submitted by petition. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (10-0-2). PASSED 1092-160.

ARTICLE 15: (Special – not included in Budget Appropriation Article #9). To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Five Hundred Sixty Five Dollars (\$35,565) for the support of WHITE MOUNTAIN COMMUNITY HEALTH CENTER to help meet the healthcare needs of the uninsured and underinsured residents of the Town of Conway. Submitted by petition. Recommended by the Board of Selectmen (4-1-0). Recommended by the Budget Committee (10-1-1). PASSED 934-308.

ARTICLE 16: (Special – not included in Budget Appropriation Article #9) To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for NORTH CONWAY DAY CARE. Submitted by petition. Recommended by the Board of Selectmen (3-2-0). Recommended by the Budget Committee (9-1-2). PASSED 770-465.

ARTICLE 17: (Special – not included in Budget Appropriation Article #9). To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) for VAUGHAN COMMUNITY SERVICE, INC. Submitted by petition. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (9-1-2). PASSED 832-397.

**ARTICLE 18: (Special – not included in Budget Appropriation Article #9)**. To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000) for the Early Supports & Services Program (birth to 3 years) of **CHILDREN UNLIMITED, INC.** (Level funding request). Submitted by petition. **Recommended by** 

the Board of Selectmen (5-0-0). Recommended by the Budget Committee (9-2-0). PASSED 835-404.

**ARTICLE 19:** (Special – not included in Budget Appropriation Article #9). To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000), said sum to be allocated to the NORTH CONWAY COMMUNITY CENTER for programs of the North Conway Community Center. Submitted by petition. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (10-1-1). PASSED 830-411.

**ARTICLE 20:** (Special – not included in Budget Appropriation Article #9) To see if the Town will vote to raise and appropriate the sum of Seven Thousand Three Hundred Dollars (\$7,300) to help defray the costs of Service Delivery of the MOUNT WASHINGTON VALLEY CHAPTER OF THE AMERICAN RED CROSS. Submitted by petition. Recommended by the Board of Selectmen (3-2-0). Not recommended by the Budget Committee (0-8-4). FAILED 613-623.

**ARTICLE 21:** (Special – not included in Budget Appropriation Article #9) To see if the Town will vote to raise and appropriate the sum of Seven Thousand Four Hundred Eighty Four Dollars (\$7,484) in support of **STARTING POINT** providing advocacy and support to victims of domestic and sexual violence and their children. Submitted by petition. Recommended by the Board of Selectmen (3-2-0). Recommended by the Budget Committee (11-0-0). PASSED 926-319.

**ARTICLE 22:** To direct the Selectmen of the Town of Conway, and the School Board of the School District of Conway, with the purpose of instituting an overall town spending cap. Spending shall be limited to the preceding annual budget plus an amount not to exceed the rate of inflation. The inflation rate as defined by the "National Consumer Price Index-(Urban/Rural)" (CPI-U/R), averaged over the twelve months preceding the vote on the new Annual Budgets. Submitted by petition. Not recommended by the Board of Selectmen (0-5-0). Not recommended by the Budget Committee (0-11-1). FAILED 408-797.

**ARTICLE 23:** Shall the Town of Conway vote to adopt the provisions of RSA 36-A:4a,1(b) to authorize the Conservation Commission to expend funds for contributions to 'qualified organizations' for the purchase of property interests, or facilitating transactions related thereto, where the property interest is to be held by the qualified organization and the town will retain no interest in the property? **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (10-0-2). PASSED 859-337.** 

**ARTICLE 24:** Shall the Town of Conway vote to adopt the provision of RSA 32:5,V-a as follows: Any town may vote to require that all votes by an advisory budget committee, a town budget committee, and the governing body or, in towns without a budget committee, all votes of the governing body relative to budget items or warrant articles shall be recorded votes and the numerical tally of any such vote shall be printed in the town warrant next to the affected warrant article. **Recommended by the Board of** 

Selectmen (4-1-0). Recommended by the Budget Committee (11-0-1). PASSED 1004-185.

ARTICLE 25: To see if the Town will vote TO RECLASSIFY A PORTION OF HENDERSON RD. FROM A CLASS VI TO CLASS V HIGHWAY. The portion to be reclassified runs from the intersection of Henderson and Davis Hill Roads southeastward for approximately 1,050 feet and as depicted on the plans and specifications for the Lebach Realty Trust/Royal View Subdivision (S06-14) approved by the Planning Board on 12/11/07 and recorded at CCRD BK 220 PP 4 and 5. Recommended by the Board of Selectmen (5-0-0). Not recommended by the Budget Committee (0-11-1). FAILED 339-842.

ARTICLE 26: To see if the Town will vote to approve the following resolution:

Whereas, the constitution of New Hampshire, specifically Part First, Article 28-a, "The state shall not mandate, or assign any new, expanded or modified programs or responsibilities to any political subdivision in such a way as to necessitate additional local expenditures by the political subdivision unless such programs or responsibilities are fully funded by the state or unless such programs or responsibilities are approved for funding by a vote of the local legislative body of the political subdivision", and

Whereas, from time to time the state has shifted the cost of certain programs that have previously been funded by the state, and

Whereas, examples of such acts are recorded in both 1998 and 2007 sessions of the legislature, wherein the state did shift the cost of Medicaid from State Government to the property tax supported County Government, and

Whereas, the state is currently facing a deficit of at least a \$200 million and may resort to relying upon the property tax payers of the state as means to cover either the deficit or the expansion, modification or newly established state programs. Therefore, be it

**Resolved** that the people of the town of Conway, by vote of the 2009 town meeting, do express to the Governor, the members of the Honorable House and Senate, our objection to any legislation or provision of the state's operating budget that would result in the increase of local property taxes, and be it further

**Resolved**, that this resolution and the outcome of the vote of this resolution by the voters of the town be provided to the Governor, the President of the Senate, the Speaker of the House, and the members of the legislature who represent the town of Conway, and to the New Hampshire Municipal Association. **Recommended by the Board of Selectmen (3-2-0). PASSED 902-263.** 

### **REVENUES - MS 7**

	EST	ACTUAL	EST
TAXES	2009	2009	2010
Land Use Change Tax	17,500	18,069	15,000
Yield Tax	23,380	28,704	25,000
Payment in Lieu of Taxes	23,237	22,398	22,000
Excavation Tax.02cy	650	629	650
Other Taxes	190,000	205,507	195,000
Int on Delinquent Taxes	190,000	200,007	199,000
An on Doniguent Autos			
LICENSES, PERMITS & FEES			
Business Licenses and Permits	20,000	22,739	20,500
Motor Vehicle Permit Fees	1,535,000	1,493,629	1,487,000
Building Permits	30,000	36,784	33,000
Other Licenses and Fees	24,950	30,119	24,400
Cable Franchise Fees	115,250	115,250	122,038
FROM FEDERAL GOV'T			306,000
Police Equip Grant			
FROM STATE			
State Revenue Sharing Grant	0	0	0
Rooms & meals	410,137	410,137	410,137
Highway Block Grant	212,856	212,856	224,362
State and Federal Forest	0	0	0
Other (including Railroad Tax)	37,878	37,819	4,500
Landfill/Lagoon Reimbursement			
Recreation Grant			
FROM OTHER GOVERNMENTS	240,100	260.917	204 447
Intergovernment Revenues	240,109	269,817	304,447
CHARGES FOR SERVICES			
Income from Departments	155,390	180,724	181,656
Other Charges	40,000	39,683	40,000
o nur o nue Bro		00,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
MISCELLANEOUS REVENUES			
Sale of Town Property	1,120	1,467	1,000
Interest on Investments	50,000	33,714	35,000
Other	97,237	95,633	21,000
SPECIAL REVENUE FUNDS	66,250	62,937	40,975
From Capital Reserve Funds			200,000
From Bonds & Notes			400,000
DISSOLVED CRF			
TOTAL REVENUES	3,290,944	3,318,615	4,113,665

### **REVENUE DETAIL BY YEAR**

	ACTUAL 2005	ACTUAL 2006	ACTUAL 2007	ACTUAL 2008	ACTUAL 2009
TAXES					
Land Use Change Tax	88,786	97,673	9,668	34,630	18,070
Yield Tax	36,269	35,554	68,964	41,734	28,704
Payment in Lieu of Taxes	8,459	8,099	7,238	7,738	22,398
Excavation Activity Tax		0	0		0
Excavation Tax.02cy	3,658	3,782	987	817	629
Other Taxes					
Int on Delinquent Taxes	177,281	150,333	184,421	183,112	205,507
LICENSES, PERMITS & FEES					
Business Licenses and Permits	17,327	15,880	14,983	8,317	12,726
Hales Permits				7,167	5483
UCC Filings	6,283	7,679	4,080	4,825	4,530
Motor Vehicle Decals	32,798	32,875	32,030	33,687	39,699
Motor Vehicle Permit Fees	1,674,701	1,656,539	1,627,792	1,547,993	1,453,930
Building Permits	84,223	146,706	164,612	98,939	36,784
Building Permit Violations				1,689	0
Dog License Fees	2,732	3,117	3,240	3,029	2,677
Dog Fines	3,043	2,900	2,380	2,225	2,010
Pistol Permits	810	1,095	1,185	1,215	1,400
Alarm Permits	17,831	20,968	18,425	12,525	15,655
Vital Statistics	7,070	7,623	7,422	6,721	7,225
Marriage Licenses	840	840	777	819	987
Hospital & Federal Tax Liens	3,000	2,495	1,305	535	165
Cable Franchise Fees	92,972	97,340	104,437	109,582	115,250
FROM FEDERAL GOV'T					
Police Equip Grant					
FROM STATE					
State Revenue Sharing Grant	116,388	116,388	116,388	116,388	0
Rooms & meals	327,373	355,760	388,397	411,386	410,137
Highway Block Grant	208,834	202,784	197,336	205,528	212,856
State and Federal Forest	776	670	524	74	
FEMA					33,150
Other (including Railroad Tax)	3,514	0	4,284	4,729	4,669
Landfill/Lagoon Reimbursement	37,427	36,770	0	0	
Recreation Grant	0	0	0	0	
FROM OTHER GOVERNMENTS					
Reimburse Solid Waste	151,067	145,286	125,083	120,089	118,174
Reimburse School Bus Maint	67,185	61,842	53,993	80,567	102,013
Reimburse Recreation	24,500	17,468		33,770	36,180
Reimburse Fuel	57,164	17,236	14,783	21,296	13,450
CHARGES FOR SERVICES					
Income From Police Dept	199,590	28,757	44,812	22,707	37,299
Income From Finger Prints				2,170	4,750
Income From Planning Dept	47,964	32,168	28,709	11,006	9,537

### **REVENUE DETAIL BY YEAR**

	ACTUAL 2005	ACTUAL 2006	ACTUAL 2007	ACTUAL 2008	ACTUAL 2009
CHARGES FOR SERVICES					
Income From Zoning Dept	4,175	5,330	3,865	3,476	6,383
Income From Recreation	2,677	14,258	3,640	0	0
Income From Town Office	3,551	12,773	3,786	3,915	2,239
Legal Income	0	0	9,450	0	0
Income From Solid Waste	73,865	112,702	151,787	147,147	85,918
Income From Highway	2,500	1,750	2,100	18,786	23,880
Income From Welfare	0	0	0	0	10,719
Solid Waste Fees	201,659	97,180	49,384	57,680	39,673
Solid Waste Fines	80	2,902	645	130	10
MISCELLANEOUS REVENUES					
Sale of Town Property	53,528	8,886	38,295	383,075	1,467
Interest on Investments	99,051	155,562	189,803	66,569	33,713
Rent of Town Property	7,500	5,000	200		0
Court Lease	70,202	66,342	67,289	67,820	72,737
Court Fines	10,210	20,280	23,522	14,080	17,350
Unemployment Dividend	99				
Worker's Comp Dividend					
Parking Tickets	2,175	3,438	1,707	2,254	2,944
Misc Revenues TC	1,985	672	2,356	421	587
Misc Revenues	42,091	149	3,597	-69	2,089
Over/Short		2	-23	-8	-74
Library Funds	100,612	30,857	39,955	46,800	45,605
Conservation Funds		1,215			17,331
Off Budget Commercial Duty					
DISSOLVED CRF		54,909	0		
TOTAL REVEN	UES 4,175,825	3,900,834	3,819,613	3,949,085	3,318,615

### COMPARATIVE STATEMENT OF REVENUE-2009

	ESTIMATED FOR TAX RATE	ACTUAL	EXCESS (DEFICIT)
TAXES			` '
Property Tax	25,511,125	25,795,853	284,728
Land Use Change Tax	17,500	18,069	569
Yield Tax	23,380	28,704	5,324
Payment in Lieu of Taxes	23,237	22,399	-838
Excavation Tax.02cy	650	629	-21
Other Taxes			
Int on Delinquent Taxes	190,000	205,507	15,507
LICENSES, PERMITS & FEES			
Business Licenses and Permits	20,000	22,739	2,739
Motor Vehicle Permit Fees	1,535,000	1,493,629	-41,371
Building Permits	30,000	36,784	6,784
Other Licenses and Fees	24,950	30,119	5,169
Cable Franchise Fees	115,250	115,250	0
FROM FEDERAL GOV'T			
Police Equip Grant			
FROM STATE			
State Revenue Sharing Grant	0	0	0
Rooms & meals	410,137	410,137	0
Highway Block Grant	212,856	212,856	0
State and Federal Forest	0	0	0
Railroad Tax	4,729	4,669	-60
Other State Sources	33,149	33,149	0
FROM OTHER GOVERNMENTS			
Intergovernment Revenues	240,109	269,817	29,708
CHARGES FOR SERVICES			
Income from Departments	155,390	180,724	25,334
Other Charges	40,000	39,683	-317
MISCELLANEOUS REVENUES			
Sale of Town Property	1,120	1,467	347
Interest on Investments	50,000	33,714	-16,286
Other	97,237	95,633	-1,604
SPECIAL REVENUE FUNDS	66,250	62,937	-3,313
TOTAL REVENUES	28,802,069	29,114,468	312,399

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

ENCUMB         APPROP         TOTAL         EXEMDS         ENCUMB         BALANCE           217,631         217,631         217,631         217,631         217,631         1,11           91,601         91,601         91,782         135,665         135,149         -4,07           155,665         135,665         135,149         239,605         -4,07           55,000         55,000         135,565         135,149         -4,07           768,258         768,258         738,871         20,323         2,33           768,258         768,258         738,871         20,323         2,33           768,258         768,258         738,871         20,323         2,33           768,256         107,726         107,726         107,726         2,33           1         156,027         68,027         60,573         6,373         2,42           2,480,264         2,480,264         2,480,264         2,480,264         2,480,264         2,430,00           2,500         2,440,00         134,000         134,000         134,000         2,412           2,550         2,440,00         154,000         14,000         2,430,00         2,420           2,550				2009				
217,631         217,631         216,61         91,601         91,601         91,782         91,601         91,782         91,605         53,534         239,665         135,665         135,665         135,665         135,665         135,665         135,665         135,665         135,953         788,71         91,601         91,601         91,601         91,601         91,601         91,61,49         55,000         55,000         155,346         155,346         155,346         155,346         155,395         156,346         155,395         156,346         155,395         156,346         155,395         107,726         100,7726 <t< th=""><th>GENERAL GOVERNMENT</th><th>ENCUMB</th><th>APPROP</th><th>TOTAL</th><th>EXPENDS</th><th>ENCUMB</th><th>BALANCE</th><th></th></t<>	GENERAL GOVERNMENT	ENCUMB	APPROP	TOTAL	EXPENDS	ENCUMB	BALANCE	
91,601         91,601         91,782           135,665         135,665         135,665         135,149           55,000         55,500         135,665         135,149           768,258         768,258         768,258         738,871           156,346         156,346         155,345         135,149           768,258         768,258         768,258         738,871           155,346         107,726         107,726         100,936           1         1         0         53,000         50,573           53,000         53,000         50,573         0         0           53,000         107,726         107,726         100,736         10,772           0         107,726         107,726         10,9936         0           0         53,000         54,765         154,000         154,000           154,000         154,000         154,000         154,000         154,000           2,480,264         1,835,261         1,835,265         56,775         56,775           2,5500         264,765         728,936         704,129         1,775           1,775         1,775         1,775         1,775         1,775	Executive		217,631	217,631	216,519		1,112	
0         235,534         235,534         239,605           135,665         135,665         136,149           55,000         55,000         155,346         136,149           768,1258         768,258         738,871         156,346           156,346         156,346         156,346         100,336           0         107,726         107,724         100,336           0         53,000         53,000         50,573           0         53,000         53,000         50,573           0         53,000         54,765         26,795           0         154,000         154,000         154,000           154,000         154,000         154,000         154,000           2,5500         264,765         267,265         265,795           66,027         66,027         65,027         65,324           1,835,261         1,835,261         1,692,858         1           1,835,261         1,835,261         1,692,858         1           1,835,261         1,835,261         1,692,858         1           1,835,261         1,835,265         65,027         65,324           1,835,261         1,835,265         1,755         <	Election & Registration		91,601	91,601	91,782		-181	
135,665         135,665         135,665         136,149           55,000         55,000         155,320         758,209           768,258         768,258         738,871         155,3953           156,346         107,726         100,936         100,936           53,000         53,000         53,300         50,573           53,000         53,000         50,573         0           53,000         53,000         50,573         0           53,000         53,000         50,573         0           53,000         53,000         50,573         0           53,000         53,000         50,573         0           53,000         53,000         50,573         0           54,765         2,480,264         2,480,218         154,000           154,000         154,000         154,000         154,000           66,027         66,027         66,027         65,324           66,027         66,027         65,324         1,755           1,335,261         1,835,261         1,692,883         1           1,335,41         1,256         1,775         1,775           1,2505         1,556         47,565 <t,< td=""><td>Financial Administration</td><td>0</td><td>235,534</td><td>235,534</td><td>239,605</td><td></td><td>-4,071</td><td></td></t,<>	Financial Administration	0	235,534	235,534	239,605		-4,071	
55,000     55,000     155,268     738,871       768,258     768,258     738,871       156,346     156,346     153,953       156,346     156,346     153,953       156,346     156,276     107,726       1     53,000     50,573       53,000     53,000     50,573       53,000     50,573     0       53,000     50,573     0       53,000     50,573     0       53,000     50,573     0       53,000     50,573     0       53,000     50,573     0       53,000     50,573     0       54,000     154,000     154,000       154,000     154,000     154,000       2,5500     264,765     267,265       56,027     66,027     65,324       66,027     65,027     65,324       1,835,261     1,835,261     1,692,858       1,775     1,775     1,775       1,28,936     704,129       728,936     704,129       1,250     1,256       47,565     47,565       60,324     60,324       60,324     60,324       61,384     60,434       61,384     60,434       61,3	Revaluation of Property		135,665	135,665	136,149		-484	
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	Legal Expenses		55,000	55,000	125,209		-70,209	
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	Employee Benefits		768,258	768,258	738,871		29,387	
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	ng & Zoning		156,346	156,346	153,953		2,393	
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	ment Buildings	0	107,726	107,726	100,936		6,790	
53,000     53,000     50,573       0     0     50,573       2,480,264     2,480,264     2,480,218       154,000     154,000     154,000       154,000     154,000     154,000       2,500     264,765     267,265     262,795       66,027     66,027     65,324       66,027     66,027     65,324       1,835,261     1,835,261     1,692,858       1,835,261     1,835,261     1,692,858       728,936     704,129       728,936     704,129       1,775     1,775       1,775     1,775       1,755     1,775       1,755     1,433       47,565     47,565       83,244     83,244     72,282       60,484     60,484	ries		-	1	0		1	
0 2,480,264 2,480,264 2,480,218 154,000 154,000 154,000 154,000 154,000 154,000 2,500 264,765 267,265 262,795 66,027 66,027 65,324 1,835,261 1,835,261 1,692,858 704,129 728,936 728,936 704,129 1,775 1,77	ce		53,000	53,000	50,573		2,427	
2,480,264     2,480,264     2,480,218       154,000     154,000     154,000       154,000     154,000     154,000       2,500     264,765     267,265     262,795       66,027     66,027     65,324       66,027     66,027     65,324       1,835,261     1,835,261     1,692,858       1,835,261     1,835,261     1,692,858       728,936     728,936     704,129       1,775     1,775     1,775       1,775     1,775     1,433       47,565     47,565     47,565       83,244     83,244     72,282       60,484     60,484     60,484	al Associations			0			0	
2,480,264     2,480,264     2,480,264     2,480,218       154,000     154,000     154,000     154,000       2,500     264,765     267,265     262,795       66,027     66,027     65,324       1,835,261     1,835,261     1,692,858       1,835,261     1,835,261     1,692,858       728,936     728,936     704,129       1,775     1,775     1,775       1,775     1,250     1,433       47,565     47,565     47,565       83,244     83,244     72,282       60,484     60,484     60,484								
2,480,264     2,480,264     2,480,218       154,000     154,000     154,000       2,500     264,765     267,265     262,795       66,027     66,027     65,324       1,835,261     1,835,261     1,692,858       1,835,261     1,835,261     1,692,858       1,835,261     1,835,261     1,692,858       1,835,261     1,835,261     1,692,858       1,775     1,775     1,775       1,775     1,775     1,775       1,775     1,775     1,775       1,250     1,250     1,433       47,565     47,565     47,565       83,244     83,244     72,282       60,484     60,484     60,484	C SAFETY							
2,500     154,000     154,000     154,000       2,500     264,765     267,265     262,795       66,027     66,027     65,324       1,835,261     1,835,261     1,692,858       1,835,261     1,835,261     1,692,858       728,936     728,936     704,129       1,775     1,775     1,775       1,775     1,775     1,775       1,250     1,250     1,433       47,565     47,565     47,565       83,244     83,244     72,282       60,484     60,484     60,484	Department		2,480,264	2,480,264	2,480,218		46	
2,500 264,765 267,265 262,795 65,324 66,027 65,324 65,027 65,324 1,835,261 1,835,261 1,692,858 1 1,835,261 1,835,261 1,692,858 1 728,936 728,936 704,129 1,775 1,7	ances		154,000	154,000	154,000		0	
66,027     66,027     65,324       1,835,261     1,835,261     1,692,858       1,835,261     1,835,261     1,692,858       728,936     728,936     704,129       728,936     728,936     704,129       1,775     1,775     1,775       1,775     1,775     1,433       1,250     1,250     1,433       1,255     47,565     47,565       83,244     83,244     72,282       60,484     60,484     60,484	Emergency Mgmt	2,500	264,765	267,265	262,795		4470	
1,835,261     1,835,261     1,692,858     1       728,936     728,936     704,129       728,936     728,936     704,129       1,775     1,775     1,775       1,775     1,775     1,775       1,250     1,250     1,433       47,565     47,565     47,565       83,244     83,244     72,282       60,484     60,484     60,484	nforcement		66,027	66,027	65,324		703	
1,835,261     1,835,261     1,692,858     1       728,936     704,129       728,936     704,129       1,775     1,775       1,775     1,775       1,755     1,775       1,756     1,433       47,565     47,565       83,244     83,244       60,484     60,484	VAY							
728,936 728,936 704,129 1,775 1,775 1,775 1,250 1,250 1,433 47,565 47,565 47,565 83,244 83,244 72,282 60,484 60,484 60,484	1 Highway Expenses		1,835,261	1,835,261	1,692,858		142,403	
728,936     728,936     704,129       1,775     1,775     1,775       1,250     1,775     1,433       47,565     47,565     47,565       83,244     83,244     72,282       60,484     60,484     60,484								
728,936 728,936 704,129 1,775 1,775 1,775 1,250 1,250 1,433 47,565 47,565 47,565 83,244 83,244 72,282 60,484 60,484 60,484	AIIUN							
1,775 1,775 1,775 1,250 1,250 1,433 47,565 47,565 47,565 83,244 83,244 72,282 60.484 60.484 60.484	/aste Disposal		728,936	728,936	704,129		24,807	
1,775 1,775 1,775 1,250 1,250 1,433 47,565 47,565 47,565 83,244 83,244 72,282 60.484 60.484 60.484	TH							
1,250 1,250 1,433 47,565 47,565 47,565 83,244 83,244 72,282 60.484 60.484 60.484	Officer		1,775	1,775	1,775		0	
47,565 47,565 47,565 47,565 83,244 83,244 72,282 60,484 60,484 60,484	Kennel Fees		1,250	1,250	1,433		-183	
83,244 83,244 72,282 60.484 60.484 60.484	Agencies		47,565	47,565	47,565		0	
83,244 83,244 72,282 60.484 60.484 60.484	Dr.							
85,244 85,244 12,282 60.484 60.484 60.484	AKE		110 00	VVC C0	00000		070.01	
	Ueneral Assistance Welfare Agencies		60,244 60,484	60,484 60,484	60 484		10,902	

### Town of Conway, NH

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ATIVE STATEMENT OF APPROPRIAT
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	BALANCE ·		2,111	19,519	2,734	-500	-81		0	0	1,465	0	175,621	0	0	0	0	0	175,621
	ENCUMB				0		0						0						0
	EXPENDS		17,839	326,696	443,906	11,700	17,331		485,000	69,804	1,035	592,500	9,362,271	1,539,135	2,498,423	12,092,317	3,431,215	19,561,090	28,923,361
2009	TOTAL		19,950	346,215	446,640	11,200	17,250		485,000	69,804	2,500	592,500	9,537,892	1,539,135	2,498,423	12,092,317	3,431,215	19,561,090	29,098,982
	APPROP		19,950	346,215	446,640	11,200	17,250		485,000	69,804	2,500	592,500	9,535,392	1,539,135	2,498,423	12,092,317	3,431,215	19,561,090	29,096,482
	ENCUMB						0						2,500						2,500
		CULTURE & RECREATION	Parks	Recreation	Library	Patriotic Purposes	CONSERVATION	DEBT SERVICE	Prin Long Term Bonds & Notes	Int Long Term Bonds & Notes	Int Tax Anticipation Notes	CAPITAL RESERVE FUNDS	TOTAL APPROPRIATION	County Taxes	Precinct Taxes	Local School Tax	State School Tax	TOTAL TO OTHER GOVERNMENTS	TOTAL

### STATEMENT OF CHANGES IN FUND BALANCE

1/1/2009				
Fund Balance				1,677,222
Estimated Revenues		28,802,069		
Actual Revenues		29,114,468		
Revenue Surplus			312,399	
Total Approp & Encumbered				
Balances		29,101,482		
Total Expenditures &				
Encumbrances		28,925,861		
			100 (01	
Unexpended Balance of Appropriations			175,621	
2000 DUDGET GUDDLUG				400.000
2009 BUDGET SURPLUS				488,020
Use of Fund Balance for 2009 Tax Rate				-300,000
Use of Contingency				-500,000
Ose of Contingency	12/31/2009			1,865,242
	12/31/2009			1,005,242

### **BALANCE SHEET DECEMBER 31, 2009**

	GENERAL FUND	TRUST FUNDS EXPENDABLE	OTHER FUNDS	TOTAL
ASSETS				
Cash & cash equivalents	3,769,019		412,458	4,181,477
Investments	1,581,855	4,480,427	891,882	6,954,164
Receivables net of allowance for uncolle				0
Taxes	2,439,346			2,439,346
Accounts Receivable	63,134		16,428	79,562
Intergovernmental receivables	214,003		3,037	217,040
Interfund receivable	1,122			1,122
TOTAL ASSETS	8,068,479	4,480,427	1,323,805	13,872,711
LIABILITIES				
Accounts Payable	62,855			62,855
Accrued salaries & benefits	72,681			72,681
Contracts payable	9,723			9,723
Intergovernmental payables	5,927,246		17,331	5,944,577
Interfund payable	3,037	-1,398	1,872	3,511
Deferred revenues	0		36,939	36,939
TOTAL LIABILTIES	6,075,542	-1,398	56,142	6,130,286
Fund Balances:				
Reserved for Encumbrances	2,500			2,500
Reserved for Special Purposes	122,108	4,481,825	164,733	4,768,666
Reserved for Endowments			175,365	175,365
Unreserved, undesignated	1,868,329		927,565	2,795,894
Total fund balances	1,992,937	4,481,825	1,267,663	7,742,425
TOTAL LIAB & FUND EQUITY	8,068,479	4,480,427	1,323,805	13,872,711

### TREASURER'S REPORT

GENERAL FUND	
BALANCE January 1, 2009	6,249,993.59
Receipts	31,623,493.89
Payments	32,522,613.67
BALANCE December 31, 2009	5,350,873.81
CONSERVATION COMMISSION	
BALANCE January 1, 2009	17,918.83
Interest	81.40
Deposits	10,097.35
Expended	0.00
BALANCE December 31, 2009	28,097.58
CONSERVATION LAND ACQUISITION	101 000 00
BALANCE January 1, 2009	104,237.98
Interest	347.57
Deposits Europeded	0.00
Expended BALANCE December 31, 2009	104,585.55
BALANCE December 51, 2009	104,383.33
CONSERVATION LAND FROM CURRENT USE PENALTIES	
BALANCE January 1, 2009	506,799.24
Interest	1,704.14
Deposit from CU Penalty	18,069.50
Expended	526 552 00
BALANCE December 31, 2009	526,572.88
HUBBARD AND DAVIS PUBLIC FOREST RESERVE	
BALANCE January 1, 2009	15,223.96
Interest	50.97
Expended	0.00
BALANCE December 31, 2009	15,274.93
COMMERCIAL DUTY REVOLVING	
BALANCE January 1, 2009	5,387.36
Interest	8.81
Income from commercial duty	156,366.60
Expended	155,171.57
BALANCE December 31, 2009	6,591.20
SPECIAL SOLID WASTE REVOLVING	
BALANCE January 1, 2009	4,891.97
Interest	8.99
Income from special waste	103,804.45
Expended	103,275.35
BALANCE December 31, 2009	5,430.06

### TREASURER'S REPORT

### PERFORMANCE BOND ACCOUNT

BALANCE January 1, 2009	1,039,263.38
Deposits	100,999.30
Interest	388.88
Refunded/Expended	319,419.68
BALANCE December 31, 2009	821,231.88
RECREATION REVOLVING FUND	
BALANCE JANUARY 1, 2009	21,469.22
Interest	33.57
Income	52,642.57
Expended	50,000.00
BALANCE DECEMBER 31, 2009	24,145.36
DARE ACCOUNT	
BALANCE JANUARY 1, 2009	4,341.69
Income	1,140.16
Expended	3,924.51
BALANCE DECEMBER 31, 2009	1,557.34
DRUG FORFEITURE	
BALANCE JANUARY 1, 2009	0.00
Income Interest	25,463.11
Expended	6.95
BALANCE DECEMBER 31, 2009	25,470.06 0.00
BALANCE DECEMBER 51, 2009	0.00
Grants	
BALANCE JANUARY 1, 2009	0.00
Income	38,459.03
Interest	10.46
Expended	27,530.39
BALANCE DECEMBER 31, 2009	10,939.10
Police Grants	
BALANCE JANUARY 1, 2009	0.00
Income	98,293.75
Interest	143.49
Expended	71,567.09
BALANCE DECEMBER 31, 2009	26,870.15
Police Canine	
BALANCE JANUARY 1, 2009	1,616.84
Income	1,010.04
Interest	7.13
Expended	7.13
BALANCE DECEMBER 31, 2009	1,623.97

### RECEIPTS 2009

FROM TAX COLLECTOR		26,450,314.46
PILOT	22,399.00	22,399.00
LICENSES & PERMITS		
Licenses, premits and fees	22,739.40	
Motor Vehicle Permits	1,493,628.72	
Bldg Permits	36,783.58	
Other Permits	30,119.00	
Cable Franchise Fees	115,250.39	
TOTAL PERMITS		1,698,521.09
FROM STATE/FEDERAL GOV'T		
State Rev Block Grant	410,137.34	
Highway Block Grant	212,855.72	
State & Federal Forest	0.00	
Railroad Tax	4,668.66	
FEMA	33,150.17	
TOTAL STATE /FEDERAL GOV'T		660,811.89
		,.
FROM OTHER GOV'TS		
Reimburse Solid Waste	118,174.00	
Reimburse School Bus	102,013.18	
Reimburse Recreation	36,180.00	
Reimburse Fuel	13,449.85	
TOTAL OTHER GOV'TS		269,817.03
RECEIVED FOR SERVICES		
Income From Depts	180,724.37	
Commercial Garbage Fees	39,683.37	
TOTAL FOR SERVICES	59,005.57	220,407.74
OTHER SOURCES		
Sale of Town Property	1,466.55	
Interest on Deposits	33,713.72	
Rent of Town Property	72,737.00	
Court Fines	17,350.15	
Insurance Dividends	0.00	
Miscellaneous	5,545.83	
TOTAL OTHER SOURCES		130,813.25
Refunds	44,329.14	
Due from Others	32,597.77	
Due from School		
TOTAL REIMBURSEMENTS		76,926.91

### **RECEIPTS 2009**

#### REIMBURSE FROM FUNDS

Capital Reserve Funds	800,075.00	
Library Funds	45,605.00	
Performance Accounts	327,141.32	
Dare	3,924.51	
Conservation	17,331.50	
Grants	90,958.27	
Revolving Funds	308,446.92	1,593,482.52
LINE OF CREDIT		500,000.00

LINE OF CREDIT

TOTAL RECEIPTS

31,623,493.89

TOWN OF CONWAY GENERAL LONG-TERM DEBT ACCOUNTS

					TOTAL		430,545	429,995	98,650	90,450	87,450	84,450	81,375	78,225	1 381 140	V1 X 1 D C 1
						INT	26,295	13,545							30 840	2 2 2 2 2 2
3,800,000	Nov-91	01-Nov	5/1 11/1	6.38%	LANDFILL	PRIN	300,000	315,000							615 000	010000
					0	INT	24,250	21,450	18,650	15,450	12,450	9,450	6,375	3,225	111 300	0006111
1,178,250	Aug-02	03-Aug	02/03 08/03	3.87%	LIBRAY BOND	PRIN	80,000				75,000		75,000	75,000	615 000 111 300	
AMT OF ORIGINAL ISSUE	DATE OF ORIGINAL ISSUE	PRINCIPAL PAY DATE	INTEREST PAY DATE	INTEREST RATE-AVERAGE			2010	2011	2012	2013	2014	2015	2016	2017	TOTAI	THIN



### **PLODZIK & SANDERSON**

Professional Association/Accountants & Auditors 193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

#### INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen Town of Conway Conway, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Conway as of and for the fiscal year ended December 31, 2008, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Conway's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Conway as of December 31, 2008, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Conway's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Plodzik & Sanderson Professional association

September 17, 2009

#### Town of Conway, NH



# **PLODZIK & SANDERSON**

Professional Association/Accountants & Auditors 193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

#### INDEPENDENT AUDITOR'S COMMUNICATION OF CONTROL DEFICIENCIES AND OTHER MATTERS

To the Members of the Board of Selectmen Town of Conway Conway, New Hampshire

In planning and reporting our audit of the financial statements of the Town of Conway as of and for the fiscal year ended December 31, 2008, in accordance with auditing standards generally accepted in the United States of America, we considered the Town of Conway's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town of Conway's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town of Conway's internal control.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the Town of Couway's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the Town of Couway's financial statements that is more than inconsequential will not be prevented or detected by the Town of Conway's internal control.

A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the Town of Conway's internal control.

Our consideration of internal control was for the limited purpose described in the first paragraph and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control that we consider to be material weaknesses, as defined above.

This communication is intended solely for the information and use of management, the board of selectmen, others within the organization, and state and federal agencies, and is not intended to be and should not be used by anyone other than these specified parties.

listimal Association

September 17, 2009

# **TOWN CLERK'S REPORT**

01/01/2009-12/31/2009

14424	Auto Permits	1,484,314.22	<b>REMITTED TO TR</b>	EASURER:
13104	Decals	39,700.00	January	122,121.47
753	Dog Licenses	4,190.50	February	117,361.66
1068	Vital Records	12,858.00	March	138,067.50
973	Sub Vital Records	7,784.00	April	163,376.46
141	Marriage Licenses	6,383.00	May	134,995.66
3	UCC Filings	4,530.00	June	133,454.62
6	License,Permit,Fee	65.00	July	208,229.11
125	Parking Tickets	2,894.00	August	90,130.00
2	Hospital,IRS,Etc	165.00	September	106,700.50
	Misc Liens		October	115,907.76
23	Bad Check Fees	675.00	November	114,519.50
59	Dog Fines	2,010.00	December	129,712.57
343	Copy Income	1,600.75		
12	Misc Income	301.19		
5	Hales Location	7,106.15		
31041	TOTAL	1,574,576.81	TOTAL	1,574,576.81

Respectfully submitted,

Rhoda A. Quint Town Clerk December 31, 2009

#### SUMMARY OF WARRANTS 01/01/09-12/31/09

DEBITS	2009	2008
UNCOLLECTED 01/01/2009 PROPERTY TAXES		\$1788263.63
LAND USE CHANGE YIELD TAXES		119.00 67.00
TAXES COMMITTED		
THIS YEAR:	\$25,824,777.00	
LAND USE	30,039.00	6,100.00
YIELD TAXES	26,933.00	1,771.00
EXCAVATION	628.78	2
EXCESS CREDITS	57,277.24	4,326.68
INTEREST COSTS	21,208.94	79515.06
TOTAL DEBITS	\$25,960,863.96	\$ 1,880,162.37
REMITTED TO TREASURER	2009	2008
CREDITS		
DURING FISCAL YEAR:		
PROPERTY TAXES	23,972,348.75	1,229,241.05
LAND USE CHANGE	30,039.00	6,219.00
YIELD TAXES	21,757.00	1,838.00
EXCAVATION	628.78	
INTEREST/COSTS	21,208.94	79,515.06
CONVERSION TO LIEN	4 000 00	561,694.76
ABATEMENTS-PROP	4,092.00	1,654.50
CURRENT LEVY DEEDED UNCOLLECTED 12/31/08	665.00	
PROPERTY TAXES	1,905,116.78	
LAND USE CHANGE	1,903,110.70	
YIELD TAXES	5,176.00	
PROPERTY TAX CREDIT BALA	/	
TOTAL CREDITS	\$25,960,863.96	\$1,880,162.37

Respectfully submitted Rhoda A. Quint Tax Collector 12/31/2009

### TAX LIEN ACCOUNTS JANUARY 2009

DEBITS	2008	2007	2006	2005 PRIOR
UNREDEEMED LIENS 1/ PROPERTY TAX ELDERLY LIEN	1/2009	292,851.93	148,632.16	257,831.39
LIENS INTEREST/COSTS REFUNDS	572,313.76 14,741.60	28,909.70	46,511.28	3,397.28
TOTAL DEBITS	\$587,055.36	321,761.63	195,143.44	261,228.67
<b>CREDITS</b> REMITTED TO TREASU REDEMPTIONS PROPERTY	RER 211,615.08	96,321.80	118,759.11	5,568.27
ABATEMENT UNREDEE LIENS DEEDED INTEREST/COSTS	EMED 122.00 831.61 14,741.60	570.73 751.22 28,909.70	605.55 477.03 46,511.28	3,397.28
UNCOLLECTED PROPERTY TAX 12/31/2009	359,745.07	195,208.18	28,790.47	252,263.12
TOTAL CREDITS	\$587,055.36	\$321,761.63	\$195,143.44	\$261,228.67

#### SCHEDULE OF TOWN OWNED PROPERTY As of December 31, 2009

#### **TOWN PROPERTY:**

260-1	Town Hall, Lands and Buildings		\$391,600
	Contents, Vehicles & Equipment**		\$217,141
259-13	Conway Community Building		\$506,600
	Contents, Vehicles & Equipment**		\$177,374
276-58	Conway Library, Land and Buildings		\$2,413,200
	Contents & Equipment**		\$1,461,912
252-59	Police Station, Land and Buildings		\$698,770
	Contents, Vehicles & Equipment**		\$837,425
252-59	Court House, Land and Buildings		\$546,030
260-45	Highway Department Land & Bldgs		\$521,700
	Contents, Vehicles & Equipment**		\$1,780,488
252-56	Old Town Dump		\$163,600
244-1	Landfill		\$181,000
253-17	Transfer Station		\$894,900
	Contents, Vehicles & Equipment**		\$705,836
253-19	Transfer Station-Land next to		\$117,000
265-131	Washington Street Park		\$48,600
265-129	Davis Park		\$387,400
218-41	Schouler Park		\$762,500
245-12	Redstone Park		\$5,200
215-82	Whitaker Homestead Barn*		\$482,200
	Contents**		\$98,480
215-83	Connie Davis Watson Park		\$200,500
268-161	Town Beach		\$114,800
260-47	Highway Department Garage		\$333,700
219-209	Depot Road Parking Lot		\$172,600
267-11	Land on Mudgett Road		\$303,900
235-94	North South Rd		\$57,600
252-1.01	Salt Shed on State Land		\$59,200
	Swift River Covered Bridge**		\$320,000
		Total	\$14,961,256
	SCHOOL PROPERTY:		
264-55	Ball fields (Behind High School)		\$177,900
265-28	Kennett Middle School & Conway Elementary School		\$11,004,600
264-56	Old Dupont Lot		\$50,300
215-84	John Fuller School		\$3,176,360
259-117	Pine Tree School		\$3,958,800
252-60	Kennett High School-land & bldg		\$27,445,600
	Contents-all Schools**		\$8,412,000
	Vehicles-all Schools**		\$1,151,335
252-61	Eagles Way Road		\$420,000
252-01	Lugaro n'aj tona		\$ 120,000
		Total	\$55,796,895
		10000	

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### OTHER PROPERTY AND EQUIPMENT

Parcel Id	Location		Assessment
277-288	West Main Street		\$26,800
277-220	West Main Street		\$200
247-26	Dandiview Acres		\$11,100
215-8	Pequawket Foundation-River Road		\$89,500
215-6	River Road-Hussey Field		\$6,700
215-33	Shedd Woods		\$346,700
202-42	Abenaki Land		\$66,100
202-33	Town Forest-Worcester Hill		\$54,000
265-83	Hillside Ave & Muster Road		\$58,300
251-158	White Mt Hwy		\$160,300
230-10	White Mt Hwy		\$1,100
219-311	Snair Land		\$67,300
230-127	Snair Land		\$64,600
218-27	Smith Allard Property		\$32,000
214-31.1	Whitaker Woods		\$62,500
214-31.2	Whitaker Woods		\$71,800
214-31.3	Whitaker Woods		\$85,000
218-30	1/2 Interest with North Conway Community Center		\$83,500
215-106	Whitaker Woods		\$83,000
230-123.1	Puddin Pond		\$652,000
230-123.2	Puddin Pond		\$204,000
219-286	Duprey Property		\$59,600
252-58	Canoe Launch & Picnic Area		\$60,600
268-2	Walker's Pond Conservation Land*		\$1,600
268-63	North Pines Road		\$33,100
268-3	Conway Lake Dam		\$48,000
205-1	Common Land-Hurricane Mt Road		\$400,000
204-4	Common Land-Hurricane Mt Road		\$739,100
296-5	Turn Around-Crown Hill		\$25,400
255-6	Common Lands-East Conway Road		\$166,400
225-34	Common Land-Green Hill Road		\$168,000
254-119	East Conway Road		\$68,300
203-3	Hurricane Mt Road		\$11,400
204-2	Hurricane Mt Road		\$55,800
204-3	Hurricane Mt Road		\$10,700
276-212	Pequawket Drive		\$4,100
277-119	Pequawket Drive		\$8,000
288-13	Eaton Rd		\$42,400
203-21	Gravel Pit (Madison)		\$43,300
		Total	\$4,172,300

\*\*

Estimates are for insurance purpose only, not replacement values

Under Current Use

#### LANDS & BUILDINGS ACQUIRED THROUGH TAX COLLECOR'S DEED

Parcel ID	Last Known Owner	Assessment
202-100	Potts, Robert H	\$42,300
202-102	Potts, Robert H	\$42,300
203-41	Davis, John Heirs	\$34,700
214-36	Tremblay Arthur & Pelletier Robert J	\$49,000
219-77	Owner Unknown	\$100
231-124	Owner Unknown	\$1,400
245-35	Schofield Jr Richard C	\$52,800
251-128	Bellone, Gaetano F	\$6,100
253-18	Duprey, William G & Son	\$54,000
258-19	Owner Unknown	\$11,500
265-111	Owner Unknown	\$30,200
265-115	Owner Unknown	\$300
266-119	Poliquin, Carrier & Rice Assoc	
019-044	Development rights for 26 units @ Conway Heights	\$312,000
269-7	Conway East Homeowners Assoc	\$2,600
276-186	Camann, Michael	\$1,100
276-187	Feero Jesse L & Artyth, Alderette	\$1,100
276-206	Opolski, Richard & Cheryl	\$15,900
276-207	Wagner, Edward	\$7,900
276-211	Carroll County Real Estate Dev LLC	\$16,000
276-224	Donald D & Dorothy Fitch	\$20,000
276-225	Sellers-Hill, Rebecca E	\$600
276-229	McBurney Jr, Edward H	\$700
277-9	Smith, Ronald W	\$1,300
277-10	Conley, Paul K & Claire A	\$3,000
277-18	Galvin, Gregory & Joan	\$2,100
277-28	Cox, James	\$700
277-40	Sharp, Irwin S	\$700
277-46	Butters, Jason	\$1,400
277-54	Birkbeck, Donald	\$12,500
277-68	Brooks, Suzy A	\$700
277-69	Megyesy, John E & Rosalie A	\$5,900
277-108	Duffy, James P & Nixon, William J	\$7,900
277-113	Morley, John	\$15,800
277-114	Brault, Michel	\$15,900
278-10	Maurer, David H	\$11,700
278-15	Sharp, Irwin S	\$800
278-17	Feingold, William s	\$700
298-31	Camann, Michael	27800
Total		\$811,500

REPORT OF THE TRUST FUNDS OF THE TOWN OF CONWAY, NEW HAMPSHIRE - Year Ended December 31,2009

GRAND TOTAL	PRIN & INT		117.56	2,119.49	1,505.16	655.37	1,585.93	357.86	428.52	477.78	2,010.94	447.26	841.91	707.18	702.43	7,522.31	905.22	2,623.54	601.84	969.80	264.19	9,822.64	986.16	1,191.76	913.71	923.74	13,721.13	6,981.87	801.04	1,887.00	1,902.15	414.28	30,976.37	17,642.78	246.71
INCOME		OF YEAR	17.56	1,819.49	1,405.16	155.37	1,350.93	57.86	328.52	77.78	1,610.94	247.26	530.99	407.18	2.43	6,322.31	105.22	1,623.54	101.84	669.80	64.19	8,563.82	696.16	891.76	562.53	623.74	12,721.13	6,425.85	301.04	1,587.00	902.15	264.28	25,976.37	4,092.65	46.71
1E EXPEND			17.50	35.00		80.00				80.00			70.00	80.00	32.39	35.00		35.00		35.00	35.00	85.00		35.00	35.00	35.00	35.00								
INCOME E			0.45	7.12	4.97	2.43	5.24	1.18	1.42	1.84	6.64	1.48	3.01	2.60	2.43	24.94	2.99	8.78	1.99	3.32	0.99	32.73	3.26	4.05	3.13	3.17	45.42	23.05	2.65	6.23	6.28	1.37	102.22	58.28	0.81
INCOME	BAL BEG	OF YEAR	34.61	1,847.37	1,400.19	232.94	1,345.69	56.68	327.10	155.94	1,604.30	245.78	597.98	484.58	32.39	6,332.37	102.23	1,649.76	99.85	701.48	98.20	8,616.09	692.90	922.71	594.40	655.57	12,710.71	6,402.80	298.39	1,580.77	895.87	262.91	25,874.15	4,034.37	45.90
PRIN	BAL END	OF YEAR	100.00	300.00	100.00	500.00	235.00	300.00	100.00	400.00	400.00	200.00	310.92	300.00	700.00	1,200.00	800.00	1,000.00	500.00	300.00	200.00	1,258.82	290.00	300.00	351.18	300.00	1,000.00	556.02	500.00	300.00	1,000.00	150.00	5,000.00	13,550.13	200.00
PRINCIPAL WITH	DRAW																	•																	
NEW	FUNDS																																		
	E DI																																		
PRIN	0	OF YEAR	100.00	300.00	100.00	500.00	235.00	300.00	100.00	400.00	400.00	200.00	310.92	300.00	700.00	1,200.00	800.00	1,000.00	500.00	300.00	200.00	1,258.82	290.00	300.00	351.18	300.00	1,000.00	556.02	500.00	300.00	1,000.00	150.00	5,000.00	13,550.13	200.00
HOW	T BALBEG	OF YEAR	MBIA 100.00	MBIA 300.00	MBIA 100.00	MBIA 500.00	MBIA 235.00	MBIA 300.00	MBIA 100.00	MBIA 400.00	MBIA 400.00	MBIA 200.00	MBIA 310.92	MBIA 300.00	MBIA 700.00	MBIA 1,200.00	MBIA 800.00	MBIA 1,000.00	MBIA 500.00	MBIA 300.00	MBIA 200.00	MBIA 1,258.82	MBIA 290.00	MBIA 300.00	MBIA 351.18	MBIA 300.00	MBIA 1,000.00	MBIA 556.02	MBIA 500.00	MBIA 300.00	MBIA 1,000.00	MBIA 150.00	MBIA 5,000.00	MBIA 13,550.13	MBIA 200.00
	INVEST BAL BEG	OF YEAR														1															1		41	1	

REPORT OF THE TRUST FUNDS OF THE TOWN OF CONWAY, NEW HAMPSHIRE - Year Ended December 31,2009

GRAND TOTAL PRIN & INT	839.06	474.49	1,681.35	1,538.15	885 29	1,382.07	1,739.33	829.88	6,170.24	492.13	340.93	192.02	1,073.73	2,965.82	3,080.06	867.77	579.40	264.02	237.49	8,261.84	1,075.64	196.70	1,417.69	501.71	2,505.44	848.30	811.17	365.90	245.24	782.74	495.04	1,277.09	. 451.59
INCOME BAL END OF YFAR	39.06	424.49	1,381.35	1,238.15	285 2.9	1,032.07	939.33	429.88	5,170.24	92.13	90.93	92.02	291.37	2,465.82	2,580.06	667.77	79.40	164.02	35.39	3,261.84	775.64	46.70	1,117.69	1.71	2,173.44	348.30	111.17	165.90	95.24	382.74	95.04	277.09	1.59
EXPEN				02 02	70.00	35.00		80.00	80.00		35.00	17.50	35.00	35.00	65.00		35.00			70.00	35.00		35.00	15.60					35.00	80.00		35.00	29.12
INT	2.77	1.57	5.55	5.08	3.16	4.68	5.75	3.01	20.64	1.63	1.24	0.69	3.66	9.91	10.39	2.87	2.03	0.87	0.78	27.50	3.67	0.65	4.80	1.71	8.28	2.80	2.68	1.21	0.93	2.85	1.64	4.33	1.59
INCOME BAL BEG OF VEAR	36.29	422.92	1,375.80	1,233.07	457.13	1,062.39	933.58	506.87	5,229.60	90.50	124.69	108.83	322.71	2,490.91	2,634.67	664.90	112.37	163.15	34.61	3,304.34	806.97	46.05	1,147.89	15.60	2,165.16	345.50	108.49	164.69	129.31	459.89	93.40	307.76	29.12
PRIN BAL END OF VEAR	800.00	50.00	300.00	300.00	500.00	350.00	800.00	400.00	1,000.00	400.00	250.00	100.00	782.36	500.00	. 500.00	200.00	500.00	100.00	202.10	5,000.00	300.00	150.00	300.00	500.00	332.00	500.00	700.00	200.00	150.00	400.00	400.00	1,000.00	450.00
WITH DRAW																																	
NEW FUNDS	400.00																																
PRIN BAL BEG OF VEAR	400.00	50.00	300.00	300.00	500.00	350.00	800.00	400.00	1,000.00	400.00	250.00	100.00	782.36	500.00	500.00	200.00	500.00	100.00	202.10	5,000.00	300.00	150.00	300.00	500.00	332.00	500.00	500.00	200.00	150.00	400.00	400.00	1,000.00	450.00
HOW PRIN INVEST BAL BEG OF VEAR	MBIA 400.00		. ,		MBIA / 00.00 - MBIA / 00.00 - MBIA		MBIA 800.00		MBIA 1,000.00	MBIA 400.00	MBIA 250.00	MBIA 100.00	MBIA 782.36	MBIA 500.00						5				MBIA 500.00	MBIA 332.00	MBIA 500.00	MBIA 500.00	MBIA 200.00	MBIA 150.00	MBIA 400.00	MBIA 400.00	MBIA 1,000.00	MBIA 450.00
	1	MBIA	MBIA	MBIA	-	MBIA			1						MBIA	MBIA	MBIA	MBIA	MBIA	5			MBIA									1	

	1.0.1		THE TOWN OF CONWAT, NEW HAMFOUND - TOUL FROM DECONDED 21,200	NEW INAUNT	at - aning	מן בווענע שלני	5007'TC 12010				
, NAME OF TRUST FUND	PURPOSE	MOH	PRIN	NEW	HTIW	PRIN	INCOME	INT	EXPEN	INCOME	GRAND TOTAL
CREATION	OF FUND	INVEST	BAL BEG	FUNDS	DRAW	BAL END	BAL BEG	INCOME		BAL END	PRIN & INT
			OF YEAR			OF YEAR	OF YEAR			OF YEAR	
4/12/54 MC CALL, ABBIE	CEM CARE	MBIA	400.00			400.00	2,031.64	8.06		2,039.70	2,439.70
6/3/93 MC GRAW, GLADYS	CEM CARE	MBIA	1,000.00			1,000.00	370.76	4.54	35.00	340.30	1,340.30
5/28/81 MEADER, EBEN	CEM CARE	MBIA	500.00			500.00	1,123.45	5.38	35.00	1,093.83	1,593.83
7/1/24 MEETING HOUSE	CEM CARE	MBIA	85.79			85.79	686.44	2.56		689.00	774.79
12/24/27 MESERVE, CHARLOTTE	TE CEM CARE	MBIA	300.00			300.00	1,166.74	4.86		1,171.60	1,471.60
1/2/59 MORRILL/EASTMAN	CEM CARE	MBIA	100.00			100.00	200.97	1.00		201.97	301.97
1/14/77 MUDGETT, PERLEY W	W CEM CARE	MBIA	4,000.00			4,000.00	1,613.45	18.59	35.00	1,597.04	5.597.04
8/21/79 NASH, WILLIAM S	CEM CARE	MBIA	1,445.99			1,445.99	5,210.81	22.05	62.00	5,170.86	6,616.85
6/21/51 NUTE, CHARLES W	CEM CARE	MBIA	517.58			517.58	1,872.36	7.92		1,880.28	2,397.86
8/16/22 OSGOOD/THOMAS	CEM CARE	MBIA	400.00			400.00	486.94	2.94		489.88	889.88
5/17/94 PANDORA, MARILYN	V CEM CARE	MBIA	700.00			700.00	410.99	3.68	35.00	379.67	1,079.67
9/2/55 PARSONS, FRANCIS	CEM CARE	MBIA	544.78			544.78	2,721.93	10.83	35.00	2,697.76	3,242.54
12/27/61 PAUL, HIRAM J	CEM CARE	MBIA	200.00			200.00	282.11	1.60		283.71	483.71
8/23/60 PERKINS, EDWIN	CEM CARE	MBIA	324.34			324.34	795.23	3.71	35.00	763.94	1,088.28
12/21/27 PERKINS, THOMAS	CEM CARE	MBIA	150.00			150.00	38.20	0.62	35.00	3.82	153.82
10/30/44 PETRIE, GEORGE/GRACE	ACE CEM CARE	MBIA	1,200.00			1,200.00	6,218.59	24.57	35.00	6,208.16	7,408.16
2/18/66 PHILBRICK, FRANK	CEM CARE	MBIA	300.00			300.00	1,542.06	6.10		1,548.16	1,848.16
5/29/84 PHILBROOK, ERNEST W	W CEM CARE	MBIA	300.00			300.00	72.42	1.23		73.65	373.65
10/31/42 PHILBROOK, LUCY	CEM CARE	MBIA	300.00			300.00	1,518.18	6.03	35.00	1,489.21	1,789.21
10/29/51 POTTER, JOHN	CEM CARE	MBIA	300.00			300.00	1,339.02	5.43	120.00	1,224.45	1,524.45
3/10/43 POTTER, LAVINIA	CEM CARE	MBIA	400.00			400.00	1,491.83	6.27	70.00	1,428.10	1,828.10
9/1/78 POTTER, WELLINGTON	DN CEM CARE	MBIA	400.00			400.00	1,756.37	7.15		1,763.52	2,163.52
5/17/94 POTTER, NELLIE	CEM CARE	MBIA	500.00			500.00	345.50	2.80		348.30	848.30
6/7/68 ROBBINS, ANTHONY	CEM CARE	MBIA	300.00			300.00	1,197.12	4.96	35.00	1,167.08	1,467.08
12/24/44 ROBERTSON, EMMA	CEM CARE	MBIA	100.00			100.00	2.64	0.34	2.64	0.34	100.34
11/29/32 ROBERTSON, SAMUEI	L CEM CARE	MBIA	100.00			100.00	1,406.85	4.99		1,411.84	1,511.84
12/31/83 ROBINSON, HAROLD	CEM CARE	MBIA	300.00			300.00	56.52	1.18	35.00	22.70	322.70
12/5/33 RUSSELL, ANN R	CEM CARE	MBIA	500.00			500.00	4,261.50	15.77		4,277.27	4,777.27
5/29/84 SANTAMARIA, NICHOLAS	DLAS CEM CARE	MBIA	400.00			400.00	644.50	3.46		647.96	1,047.96
11/3/41 SHACKFORD, J FRED	CEM CARE	MBIA	100.00			100.00	2.57	0.34	2.57	0.34	100.34
9/5/34 SHACKFORD, SAMUEL	L CEM CARE	MBIA	100.00			100.00	3.50	0.34	3.50	0.34	100.34
1/1/17 SMITH, ABIAL	CEM CARE	MBIA	50.00			50.00	767.43	2.71		770.14	820.14
8/30/32 SNOW, CHARLES/ALICE	CE CEM CARE	MBIA	100.00			100.00	116.86	0.72	35.00	82.58	182.58

REPORT OF THE TRUST FUNDS OF THE TOWN OF CONWAY, NEW HAMPSHIRE - Year Ended December 31,2009

REPORT OF THE TRUST FUNDS OF	THE TOWN OF CONWAY, NEW HAMPSHIRE - Year Ended December 31,2009

CD AND TOTAL	PRIN & INT		1,871.92	150.51	2,306.82	400.11	947.64	307.29	2,797.65	1,093.80	86.17	305.81	4,561.19	3,115.66	924.83	100.34	235,483.10		GRAND TOTAL	PRIN & INT		36,748.46	5,002.82	7,897.16	5,247.41	10,819.85	12,527.40	23,503.25	101,746.35
INCOME	BAL FND	OF YEAR	1,471.92	0.51	1,806.82	205.45	147.64	157.29	2,497.65	743.80	61.17	55.81	3,867.27	2,422.45	524.83	0.34	162,239.30		INCOME	BAL END	OF YEAR	2,248.46	438.43	961.52	2,595.13	819.85	33.40	12.25	7,109.04
EVDEN	NETIVE			4.48	35.00	120.00		35.00							70.00	2.62	2562.31	되	EXPEND				0.00						0.00
TNIT	INCOME		6.18	0.51	7.74	1.72	3.13	1.13	9.24	3.61	0.28	1.10	15.07	10.29	3.29	0.34	786.18	INCOME	INCOME			122.45	17.36	26.17	16.87	36.14	33.40	12.25	264.64
INCOME	RAL REG	OF YEAR	1,465.74	4.48	1,834.08	323.73	144.51	191.16	2,488.41	740.19	60.89	54.71	3,852.20	2,412.16	591.54	2.62	164,015.43		INCOME	BAL BEG	OF YEAR	2,126.01	421.07	935.35	2,578.26	783.71	0.00		6,844.40
DDINI	BALEND	OF YEAR	400.00	150.00	500.00	194.66	800.00	150.00	300.00	350.00	25.00	250.00	693.92	693.21	400.00	100.00	73,243.80		PRIN	BAL END	OF YEAR	34,500.00	4,564.39	6,935.64	2,652.28	10,000.00	12,494.00	23,491.00	94,637.31
WITTH	DRAW																0.00	PRINCIPAL	WITH	DRAW		1,000.00	500.00				1,000.00		2,500.00
NEW	FUNDS																400.00		NEW	FUNDS		500.00					13,494.00	23,491.00	37,485.00
DRIN	BAL BEG	OF YEAR	400.00	150.00	500.00	194.66	800.00	150.00	300.00	350.00	25.00	250.00	693.92	693.21	400.00	100.00	72,643.80		PRIN	BAL BEG	OF YEAR	35,000.00	5,064.39	6,935.64	2,652.28	10,000.00			59,652.31
MOH	INVEST		MBIA	MBIA	MBIA	MBIA	MBIA	MBIA	MBIA	MBIA	MBIA	MBIA	MBIA	MBIA	MBIA	MBIA			MOH	INVEST		MBIA	MBIA	MBIA	MBIA	MBIA	MBIA	MBIA	
DINDOCE	OF FUND		CEM CARE	CEM CARE	CEM CARE	CEM CARE	CEM CARE	CEM CARE	CEM CARE	CEM CARE	CEM CARE	CEM CARE	CEM CARE	CEM CARE	CEM CARE	CEM CARE	TOTALS		PURPOSE	OF FUND		SCHLRSHP	SCHLRSHP	SCHLRSHP	SCHLRSHP	SCHLRSHP	SCHLRSHP	SCHLRSHP	S
NIAME OF TRUET ELIND	CREATION		9/1/81 SNOW/RIDLON/SAVARD	6/26/47 TASKER, FRANK	2/8/68 THOIT, EDWARD B	9/5/34 THOM, RICHARD B	6/23/03 TIBBETTS, ROBERT S	11/6/40 TRUNDY, LILLIAN	10/29/51 WAGG, GEORGE A	7/10/29 WEBSTER, JULIA	3/31/41 WEEKS, ELMER	12/8/70 WEEKS/FULLER	8/21/73 WENTWORTH, RALPH	2/3/23 WEST SIDE	1/24/68 WHITAKER, GUY/IDA	2/5/46 YOUNG, IRWIN W		NAME OF TRUST FUND		CREATION		7/21/01 SEIDENSTUECKER SCHOLARSHIP #24	4/26/06 LEON HARRIMAN SCHOLARSHIP #35	4/26/06 RODENHISER SCHOLARSHIP #36	6/15/06 M.A. GOLDMAN ENCOURAGEMENT#37	12/21/06 JASMINE STEELE MEMORIAL SCH #38	2/5/09 ART WALKER SCHOLARSHIP #52	7/6/09 DAMON O'NEAL SCHOLARSHIP #55	SCHOLARSHIP TOTALS

EXPENDABLE TRUSTS ON DECEMBER 31, 2009

REPORT OF THE TRUST FUNDS OF THE TOWN OF CONWAY, NEW HAMPSHIRE - Year Ended December 31,2009

DRIN & INT		15,966.01	806.90	13,634.35	13,097.09	15,047.79	12.771.23	25,544.46	13.67	11,156.00	11,156.01	4,462.34	4,462.34	118,734.85	177,785.44	78,020.39	27,896.42	11,021.54	1,772,906.44	1,580,972.77	0.00	43,043.69	37,857.36	2,845.45	542.18	577,110.59	0.00	14,656.52	223,377.11	178,859.58	211,721.60	164,934.51	6,330.76		<b>GRAND TOTAL</b>	PRIN & INT		11,635.37	16,721.50	20,880.29
BALEND	OF YEAR	7,966.01	24,181.05	16,326.65	97.09	47.79	12.72	5.37	0.00	2.10	2.10	0.78	0.78	19,699.67	39,058.31	10,922.87	11,896.42	4,421.54	304,906.44	194,068.86	0.00	21,309.66	3,857.36	845.45	46,235.95	158,569.28	1,111.30	2,156.52	18,177.23	24,932.58	28,791.60	30,902.65	750.76		INCOME	BAL END	OF YEAR	1,135.37	1,721.50	553.29
DRAW																																			WITH	DRAW				
INT		52.91	199.47	77.56	60.76	47.79	12.72	5.37	0.00	2.10	2.10	0.78	0.78	432.78	585.78	262.04	92.73	36.49	5,795.46	4,995.16		177.04	125.77	8.97	31.60	2,876.46	2.73	48.66	857.58	594.45	657.96	644.45	20.66		INT	INCOME		21.92	38.56	30.94
BAL BEG	OF YEAR	7,913.10	23,981.58	16,249.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	00.00	0.00	19,266.89	38,472.53	10,660.83	11,803.69	4,385.05	299,110.98	189,073.70	0.00	21,132.62	3,731.59	836.48	46,204.35	155,692.82	1,108.57	2,107.86	17,319.65	24,338.13	28,133.64	30,258.20	730.10		INCOME	BAL BEG	OF YEAR	1,113.45	1,682.94	522.35
BAL END	OF YEAR	8,000.00	(23, 374, 15)	(2,692.30)	13,000.00	15,000.00	12,758.51	25,539.09	13.67	11,153.90	11.153.91	4,461.56	4,461.56	99,035.18	138,727.13	67,097.52	16,000.00	6,600.00	1,468,000.00	1,386,903.91	0.00	21,734.03	34,000.00	2,000.00	(45,693.77)	418,541.31	(1, 111.30)	12,500.00	205,199.88	153,927.00	182,930.00	134,031.86	5,580.00		PRIN	BAL END	OF YEAR	10,500.00	15,000.00	20.327.00
DRAW			193,000.00	32,000.00	62,000.00									13,932.88	91,394.00	62,811.00						123,433.87			56,312.00	461,680.03	4,908.67		35,178.10		0.00	31,965.00			WITH	DRAW		00.0	0.00	25,578.00
FUNDS					75,000.00	15,000.00	12,758.51	25,539.09	13.67	11,153.90	11,153.91	4,461.56	4,461.56	30,000.00	94,500.00	63,000.00			30,000.00	80,500.00		115,000.00				171,500.00					15,700.00				NEW	FUNDS		6,000.00	6,000.00	38,000.00
BAL BEG	OF YEAR	8,000.00	169,625.85	29,307.70	0.00	0.00				0.00				82,968.06	135,621.13	66,908.52	16,000.00	6,600.00	1,438,000.00	1,306,403.91	0.00	30,167.90	34,000.00	2,000.00	10,618.23	708,721.34	3,797.37	12,500.00	240,377.98	153,927.00	167,230.00	165,996.86	5,580.00		PRIN	BAL BEG	OF YEAR	4,500.00	9,000.00	7,905.00
INVEST		MBIA	MBIA	MBIA	MBIA	MBIA	MBIA	MBIA	MBIA	MBIA	MBIA	MBIA	MBIA	MBIA	MBIA	MBIA	MBIA	MBIA	MBIA	MBIA	MBIA	MBIA	MBIA	MBIA	MBIA	MBIA	MBIA	MBIA	MBIA	MBIA	MBIA	MBIA	MBIA		MOH	INVEST		MBIA	MBIA	MBIA
OF FUND		SAME	FIRE EQUIP	W/S EQUIP	FIRE/RESCUE	WATER/SEWER	WATER IMPROV	SEWER	WATER	WATER P/R	SEWER P/R	EMER SERV P/R	AMBUL P/R	EQUIP	EQUIP	EQUIP	ACQ&DEV	MAINT	SAME	SAME	EQUIP	SAME	SAME	SAME	SAME	SAME	SAME	SAME	SAME	SAME	SAME	SAME	SAME	2009	PURPOSE	OF FUND		SAME	SAME	SAME
UALE NAME OF IKUSI FUND CREATION		12/22/89 CON SCHOOL DIST VOC EQUIP #22	4/18/89 CONWAY VILLAGE FIRE #17	7/7/94 CONWAY VILLAGE FIRE #18	1998 CONWAY VILLAGE FIRE #50	1998 CONWAY VILLAGE FIRE #51	1995 CVF WATER SYSTEM IMPROVE #56	2005 CVF SEWER SYSTEM NON CRF #57	2005 CVF WATER SYSTEM NON CRF #58	4/1/09 CVFDWATER PAYROLL ACCRUAL #59	4/1/09 CVFD SEWER PAYROLL ACCRUAL #60	4/1/09 CVFD EMERG SCV P/R ACCRUAL #61	4/1/09 CVFD AMBULANCE P/R ACCRUAL #62	6/2/94 CTR CONWAY FIRE #20	12/29/94 EQUIPMENT HIGHWAY #08	12/29/94 EQUIPMENT SOLID WASTE #13	12/3/90 KEARSARGE LIGHTING #15	5/17/94 KEARSARGE LIGHTING #16	12/8/92 LANDFILL CLOSURE #03	12/8/92 LANDFILL EXPANSION #01	5/12/93 NC FIRE OBSOLETE EQUIP	12/31/96 PUBLIC EDUC GOVT TV #09	12/31/96 REDSTONE FIRE EQUIP #10	12/31/96 REDSTONE FIRE LEGAL #11	8/16/95 SCHOOL BLDG MAINT #04	5/20/98 INFRASTRUCTURE RECON #23	06/16/03 JR/SR HIGH MAINTENANCE #27	06/16/03 MWV CAREER/TECH EQUIPMENT #26	12/04/05 MAINT TOWN BLDGS #28	02/05/05 NC RATE STABILIZATION #29	02/05/05 NC WATER #30	02/05/05 NC SEWER #31	12/07/05 WILDLAND FIRE #32	EXPENDABLE TRUSTS ON DECEMBER 31, 2009	DATE NAME OF TRUST FUND	CREATION		01/01/06 N CON SWR VEH/EQUIP #33	01/01/06 N CON WTR VEH/EQUIP #34	12/06/06 POLICE CRUISERS #39

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	THE TOWN OF CONWAY, NEW HAMPSHIRE -
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850,000.00	108,886.00	34,172.00	19,800.00	128,430.02	0.00	0.00	163,718.99	141,923.40	282,846.79	28,456.00	100,000.00	6,289,538.70	73,243.80	94,637.31	6,289,538.70	6,457,419.81
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1,700,000.00	54,443.00	17,086.00	9,900.00	64,000.00	1,000.00	5,000.00	36,643.99	251,923.40	282,846.79			7,238,600.03	72,643.80	59,652.31	7,238,600.03	7,370,896.14
MBIA 1,700,000.00	MBIA 54,443.00	MBIA 17,086.00	MBIA 9,900.00	MBIA 64,000.00	MBIA 1,000.00	MBIA 5,000.00	MBIA 36,643.99	MBIA 251,923.40	MBIA 282,846.79	MBIA	MBIA	7,238,600.03	72,643.80	59,652.31	7,238,600.03	7,370,896.14
MBIA 1,		MBIA I	MBIA	MBIA 6	MBIA	MBIA	MBIA	MBIA 2	MBIA	~	SAME MBIA	7,238,600.03	72,643.80	59,652.31	7,238,600.03	7,370,896.14
MBIA 1,	MBIA	MBIA I	MBIA	MBIA 6	MBIA	MBIA	MBIA	MBIA 2	MBIA	~	-	EXPENDABLE TRUST FUNDS 7,238,600.03	CEMETERY TRUST FUNDS 72,643.80	SCHOLARSHIP FUNDS 59,652.31	EXPENDABLE TRUST FUNDS 7,238,600.03	GRAND TOTAL 7,370,896.14

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235,483.10 101,746.35 7,320,000.80 7,657,230.25

#### Town of Conway, NH

### **ASSESSOR'S REPORT**

2009 was a revaluation year in Conway. Revaluations are mandated by the State to occur at least every five years. While I have done in-house revaluations before, most recently in 2004, I cannot recall ever having done one as stressful as this most recent one. The combination of a declining real estate market, the lack of sales and the economic uncertainty permeating every aspect of life here in the valley made revaluation work much more difficult.

Work began in earnest late last year as we tried to get a jump on our building permit data collection so that we would have more time in the summer to tackle the necessary analysis and review work. We reviewed exemptions and credits ahead of time for the same reason. We relied heavily on building plans and third party information to compensate for our limited manpower. We are grateful to the valley's real estate professionals who are invaluable sources of guidance and information as we attempted to quantify what was happening out there.

By law, properties are assessed as of April first in each year. These assessments are tested by State inspectors who analyze sales six months either side of that date. Of course, we (the assessing staff), must finalize many decisions well before the last few months of this period or else we couldn't get tax bills out on time. We find ourselves making key decisions based on sales data through June. The accuracy of those values will be checked against sales all the way through September. To some extent, we must anticipate what the market is going to do and then calibrate our software to imitate real life. We look to make our software generate assessments that not only approximate what we know has sold but also predict, to a certain extent, what is about to sell.

When we have a period of few sales, as we had in the past year, the chance for errors in this predictive model is increased. Fewer sales means a greater risk that the sales relied upon are not representative of the market. This translates into longer hours and sleepless nights for the assessor who must make assessment decisions interpreting this activity knowing that the data is thin and in a state of constant change.

Property values are down significantly from their 2006-2007 peaks. Our analysis showed that, in most areas, they had retreated back to their 2004 levels. The average single family sale price last year, for example, was within a few thousand dollars of where it was in 2004. This allowed us to be conservative and not change many assessments just "for the sake of change". Where sales indicated that we could leave them as they were, we did just that.

Some properties saw increases in assessments. It was a tough thing to do in this down market but, when this happened, it was because both local and statewide sales indicated that it was necessary to maintain fairness and equity with everyone else. Some individual properties saw increases because our re-inspection program picked up property characteristics that were not previously assessed. Either our earlier inspections were faulty or some level of work had been done since our last visit. Again, in order to be fair, we had to account for it. We hope to continue our re-inspection program. If the market continues its decline, it would be my recommendation to the Board of Selectmen that we adjust assessments to follow it downhill, even in interim years between official revaluations.

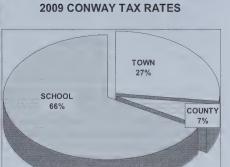
Sincerely, Thomas Holmes Assessor

## Town of Conway, NH

		PRECINCT	
PRECINCT	NO	RATE	TOTAL
CONWAY VILLAGE FIRE	1	\$2.12	\$19.20
BIRCH HILL*	2	\$0.84	\$17.92
EAST CONWAY FIRE	3	\$1.33	\$18.41
CENTER CONWAY FIRE	4	\$0.74	\$17.82
REDSTONE	5	\$0.77	\$17.85
NORTH CONWAY WATER	6	\$3.21	\$20.29
KEARSARGE LIGHTING*	7	\$0.23	\$20.52
INTERVALE LIGHTING*	8	\$0.07	\$20.36
NON-PRECINCT FIRE	9	\$0.84	\$17.92

Note: Intervale and Kearsarge are also in North Conway Water and receive both rates.

The total Birch Hill rate includes the non-precinct fire rate.



E and	2009 TAX	2008 TAX	%	% OF TOTAL
DISTRICT	RATE	RATE	CHANGE	RATE
TOWN	\$4.59	\$4.45	3.15%	26.87%
COUNTY	\$1.12	\$1.06	5.66%	6.56%
SCHOOL (LOCAL)	\$8.83	\$9.14	-3.39%	51.70%
SCHOOL (STATE)	\$2.54	\$2.59	-1.93%	14.87%
BASE RATE	\$17.08	\$17.24	-0.93%	100.00%

1	BASE	PRECINCT		NET	
NO	RATE	RATE	TOTAL	CHANGE	
1	\$17.08	\$2.12	\$19.20	-10.07%	
2	\$17.08	\$0.84	\$17.92	-0.61%	
3	\$17.08	\$1.33	\$18.41	-2.80%	
4	\$17.08	\$0.74	\$17.82	0.28%	
5	\$17.08	\$0.77	\$17.85	-0.94%	
6	\$17.08	\$3.21	\$20.29	-0.20%	
7	\$17.08	\$0.23	\$20.52	0.20%	
8	\$17.08	\$0.07	\$20.36	-0.15%	
9	\$17.08	\$0.84	\$17.92	-0.61%	

### PROPERTY TAX EXEMPTIONS AVAILABLE TO CONWAY TAXPAYERS

#### **VETERAN SERVICE EXEMPTION: RSA 72:28-36**

Amount=\$500 Regular Veteran, \$2000 Total & Permanent Service Connected Disability. Must be a resident of NH for at least one year prior to April 1<sup>st</sup> of year exemption is applied for. Must be separated or discharged under honorable conditions and have served during correct time periods covered in statute, or widow of same. Applies only to place of primary abode; does not apply to second homes or parcels of land.

### **OPTIONAL ADJUSTED ELDERLY EXEMPTION: RSA 72:39-a**

Must be a resident of NH for at least three years prior to April 1<sup>st</sup> of year exemption is applied for. Own real estate individually or jointly (if real estate owned by spouse, must have been married at least 5 years.).

Net income of \$21,500 or if married \$30,000.

Asset limitation of \$50,000, excluding the value of residence. Amount of exemption:

	0
65-74 years of age:	\$37,500
75-80 years of age:	\$60,000
80 years or older:	\$75,000

The applicable amount is deducted from the assessed value of property before tax is figured.

### **EXEMPTION FOR THE DISABLED: RSA 72:37-b**

Must be a resident of NH for at least five years prior to April 1<sup>st</sup> of year exemption is applied for. Own real estate individually or jointly (if real estate owned by spouse, must have been married at least 5 years.).

Net income of \$19,000 or if married \$25,000.

Asset limitation of \$50,000, excluding the value of residence.

Amount of exemption:\$37,500 deducted from the assessed value of property before tax is figured. Adopted 4/8/2008

#### **BLIND EXEMPTION RSA 72:37**

Must be legally blind as determined by The Blind Services Department of the Vocational Rehabilitation Division of the Education Department. Amount of exemption is \$25,000\* deducted from his/her residential real estate equalized. \*Adopted 3/9/1993

For information and application concerning the following categories, please contact the Assessor's Office, Town Hall, 1634 East Main Street, Center Conway, NH, at 447-3811.

#### SOLAR ENERGY SYSTEM: RSA 72:62 ADOPTED 3/10/1981\* WIND POWERED ENERGY SYSTEM: RSA 72:65 ADOPTED 3/10/1981\* WOODHEATING ENERGY STYSTEM: RSA 72:69 ADOPTED 3/10/1981\* CURRENT USE ASSESSMENT: RSA 79-A

**RESIDENTIAL USE ASSESSMENT: RSA 75:11 (**FOR SINGLE FAMILY HOUSE IN COMMERCIAL/INDUSTRIAL ZONE)

\*Exemption shall be in an amount of 100% of the cost of said energy system.

### **BUILDING INSPECTOR/CODE ENFORCEMENT REPORT**

The year 2009 maintained a decrease in new residential and commercial construction; in 2008 the total number of single family homes constructed within the town was thirty four (34) & one (1) new duplex, for a total of thirty six(36)new residences. This past year or 2009, the total number of single-family homes constructed was fifteen (15) and one (1) new duplex, for a total of seventeen (17) new residences.

Commercial construction showed a continued decrease in the size and value of new construction and renovations; the total number of permits for commercial activity is slightly below last year's numbers of (2008 - 123 permits) 2009 - 108 permits)

There were 356 building permits issued in 2009, this is lower than the 430 issued the previous year of 2008. This number reflects the total of both residential and commercial permits.

The entire permits for 2009 total to an estimated assessment value for the completed work at just over \$ 12.546 million dollars which is down from last year's total (2008) of \$28.012 million dollars.

The fees paid to the town to obtain these permits for 2009 totaled \$36,783.58 down considerately from the fees paid for last year of \$98,922.94. This decrease in the permit fees paid to the town is due the economy and lack of commercial permit activity.

This next year is going to be very hard to predict, but is starting slower than last year within the early planning stages. This will most likely show maintenance and smaller activity permit numbers with few major projects for the start of the year.

I continue to serve as building inspector for the Town and still look forward to each coming year.

Respectfully Submitted David S. Pandora

## CODE COMPLIANCE OFFICER'S REPORT

The primary responsibility of the Code Compliance Officer for the Town of Conway is assuring compliance with the Town's zoning and site plan regulations. Signage is a large part of this and with hundreds of commercial properties in town, businesses and their signs are constantly changing. Most new signs require permits and each one is reviewed carefully to make sure that it complies with the town's regulations. Permits are also issued administratively for Changes of Use, Home Occupations, Temporary Events, Vending Carts and tree cutting in certain restricted areas. The Planning & Zoning Department also follows up on complaints received involving the zoning and site plan regulations.

#### 2009 Activity:

147 Code Compliance Issues (requiring follow-up)

94 Sign Permits

41 Temporary Event Permits

11 Zoning Permits (Home Occupation, Change of Use etc.)

3 Vending Cart Permits

Respectfully submitted,

Jim Yeager Code Compliance Officer

### **EMERGENCY MANAGEMENT DIRECTOR'S REPORT**

I took over as the Town's Emergency Management Director early in 2009. I had planned on spending my time tying up the loose ends with the Emergency Operations Plan and continuing Ed Duffy's excellent preparedness work.

In April of 2009, the World was introduced to a new strain of influenza. Conway was affected by this illness no differently than anyone else. In fact, it rapidly became the item that consumed my time. At first there was public concern and limited information. I fielded multitudes of phone calls from our emergency management partners and the public. As the pandemic progressed, efforts were moved to targeted vaccination then finally mass vaccination. We participated in vaccination clinics that allowed thousands of local residents the opportunity to receive the H1N1 vaccine. We are confident that the high risk population was well covered and that others were afforded the opportunity to get the vaccine if they desired it.

As I write this, things are returning to normal from the massive effort put forth to vaccinate the high risk population. I will be returning to planning for events such as flooding and ice storms, updating our shelter plan, and coordinating with our emergency management partners.

I would like to thank the Conway School District, Conway PD, the five Fire Departments, and North Conway Ambulance for all their help this last year.

Stephen Solomon Emergency Management Director

## **GENERAL ASSISTANCE OFFICER'S REPORT**

#### General Assistance trends are consistent across the state:

- Applicant volume is high.
- Higher cost of need in terms of time and money
- We are seeing more families that are unfamiliar with the process and/or social service system.
- Employment opportunities are harder to find, yet necessary to keep up with basic household needs.
- Payment arrangements are harder to negotiate without a source of income.
- All agencies are overwhelmed; decisions take longer; fees add up;
- With instability and crisis, we see more substance abuse, crime, and violence.

### How will Conway's General Assistance Officer handle these challenges?

- We are aggressively seeking a reliable, consistent volunteer.
- Workshops will be offered once a year, instead of "on demand."
- Requests from other towns for help with local welfare administration are being deferred to Local Government Center.
- Community involvement will be reduced significantly.
- Program administration practices will be modified to simply and streamline the process.
- People needing information about where to get help will be deferred to appropriate town and/or 211.

### What have we done?

- Amended, proposed and introduced legislation.
- Graduated from MWV Leadership class.
- Safety concerns are being re-addressed; options researched.
- Updated guidelines for Allowable Levels of Assistance.
- Began researching options for the administration of local welfare.

### How is Conway doing so far?

- We budgeted for \$40,000.
- We spent \$26,419.51
- Percent of budget remaining was nearly 34%!

### How can that be?

- This community is incredibly supportive and generous.
- Donations
- Recovery from liens
- Individual, town and state reimbursement.
- Incredible community support!

Many of you know that 2009 was a tough one for me personally. The support received from this community was tremendous and it would be impossible for me to thank everyone or thank you enough for your patience and understanding.

Conway's goal is to protect people in town from being unsafe while protecting taxpayer dollars. Traditionally, we have worked hard to educate the community and help people navigate the system, however, we will unable to provide as much of that type of assistance and still meet the needs of taxpayer and applicant alike. Conway has grown and times are hard but we will do the best we can with the resources we have.

Respectfully Submitted,

BJ Parker General Assistance Department

### **HEALTH OFFICER'S REPORT**

It is been a pleasure to work as your Health Officer again this year. This office's duties are many and varied. For the most part, the office fields questions from the public on laws that may have to do with housing and foster care issues. We also are required to follow up with concerns about our older population as well as those of the children of our town. This past year with all the rain and moisture problems we have had issues with mold, which could be a real health concern.

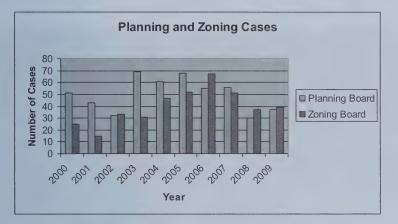
We have, through this office along with many others in the public safety group, spent a great deal of time, developing an all hazards plan and I feel we in this area have led the state. We have a lot of talent and knowledge available to us in our town.

Respectfully submitted,

Raymond E. Leavitt Jr. Health Officer

### PLANNING DIRECTOR'S REPORT

As was 2008, 2009 has been an economically challenging year for everyone. The recession continued having a significant affect on development activity. There was only a slight increase in the number of applications that were processed by the Planning Board and the Zoning Board of Adjustment. Those generated only a handful of new building lots and less than 20,000 square feet of new commercial floor space. Most of the activity was relative to renovations and reuse of existing space. Still the Department was kept busy during the construction phases for those large projects which were approved in previous years. Another symptom of the weak economy was the lingering hesitation on the part of the developers to exercise the conditional approvals that they had been granted. The reduced volume of applications and appeals provided time for the Department and the Planning Board to update the Subdivision Regulations.



The legislative body adopted a small wind energy system ordinance at the April Town Meeting in 2009. This provides the Building Inspector tools for regulating the development of such energy sources. However we have not received any applications under that regulation. The department also participated in the LUCA (Local Update of Census Addresses) program in preparation for the 2010 Census. This took a significant amount of effort and time.

In 2010 we hope to revise the Site Plan Review Regulations relative to site lighting. There has been some discussion amongst a few business owners regarding more signage opportunities. However, the Planning Board has not yet recognized a substantive signage issue that needs attention. We will continue to monitor signage and pursue funding for a comprehensive rewrite, if warranted.

It also appears that the economy is improving and leaning towards growth. Getting traction in the positive direction will likely stimulate renewed vigor in development activity. This Department will continue with its endeavors and commitment to making

the process better and providing the tools necessary for building a healthier and happier community.

Warmest Regards,

Thomas. B. Irving Planning Director



Wintery Day on Main Street, North Conway

### **PUBLIC WORKS & ENGINEERING DEPARTMENT REPORT**

The Highway Crew reconstructed Kearsarge from Main Street to the North-South Road this spring while the North Conway Water Precinct installed new water and sewer on Mechanic Street, from the North-South Road to the intersection with Kearsarge Road. After the Precinct completed its work, the Highway Crew reconstructed that same portion of Mechanic Street. Intervale Crossroad and the section of Kearsarge from the Crossroad to Skimobile Road were reconstructed as part of North Conway Water Precinct Contract 7.

Conway Village Fire District has completed approximately 85% of Phase I of the water/wastewater project. New water mains were installed along Route 16 from the bridge over the Saco River north to the intersection of Route 16/302. A new gravity sewer system was installed from the Saco River north to Eastern Slope Terrace. The work on Phase I will continue south of the Saco River this spring.

The Engineering Department has been working on the Conway Village Fire District and North Conway Water Precinct wastewater-interconnect study. The results of that study are that there is more than enough capacity at the existing plant in North Conway to service the needs of both precincts and it would be less expensive than building and operating a second sewage plant in Conway. This was the second time this topic has been studied; each time the Conway Village Fire District used different engineering consultants. The results of both studies were the same. The Engineering Department is also working with the Garage Committee formed by the Board of Selectmen to review the needs of the Service Department and propose a design to suit those needs. The Garage Article was defeated last year and will be before the voters again this year.

An emergency repair of the Tasker Hill Road Bridge took place this past fall. The Town has secured 80% federal funding to replace the bridge this coming summer.

The 2009 recycling rate was 51%. The four prior years ('05-'08) it was 53%+/- 0.5%. Here is the interesting part: the total amount of recyclables did not go up as a result of enforcement, but the total amount of trash went way down. Trash went from 8,000 tons to 3,500 tons while the recyclables went up only a couple hundred tons. The increase in recycling tonnage is attributed to an increase in junk mail recycling and the introduction of electronic waste recycling.

The decrease in trash is attributed to recycling enforcement. People started to receive fines for not recycling so they avoided the issue by paying to have their trash hauled out of town. They increased their expenses and convenience. The people who are participating today were already recycling prior to enforcement.

Respectfully submitted,

Paul A. DegliAngeli, P.E., Public Works Director

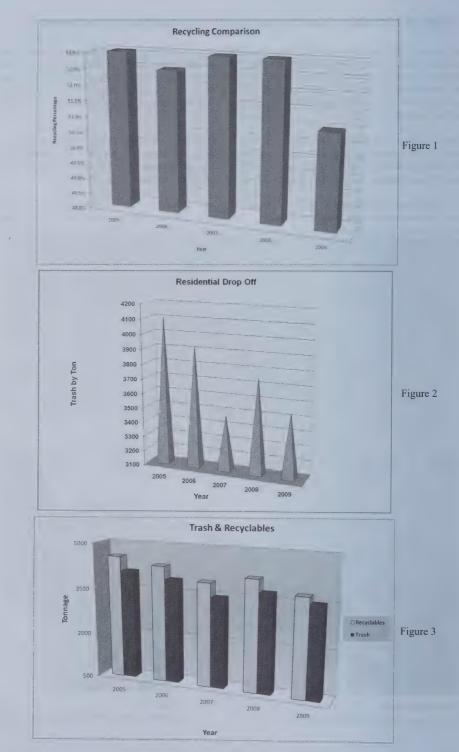
Lance Foss Truck Driver/Public Works Department

William Kennett III Truck Driver/Public Works Department





### Town of Conway, NH



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### **RECREATION DIRECTOR'S REPORT**

The Conway Recreation Department is located at the Conway Community Building, 1808 East Main Street in Center Conway. Our facility includes a gymnasium, game room, kitchen, art room, audio visual room & television lounge. The outdoor facility features a playground, outdoor basketball court and a multi-purpose athletic field equipped with lights.

The Conway Recreation Department is responsible for the maintenance & scheduling of outdoor parks and recreation areas for various community uses. Conway Lake Beach, First River Bridge, Smith-Eastman Recreation Area, Davis Park, Schouler Park, Washington Street Park, Whitaker Homesite Field, Connie Watson Davis Park and Shedd Woods. Included with these parks are various cemeteries which are maintained also by the Conway Parks & Recreation Department. These sites listed above provide recreational activities such as Nordic skiing, biking, hiking, swimming, skating, canoeing, tennis, basketball, softball/baseball, volleyball, picnicking and various other activities conducted on our multi-purpose fields.

Our children's programming for 2009 included t-ball, girl's softball, Red Cross Swim program, summer program, soccer, flag football, field hockey, basketball, biddy basketball, pond hockey & children's playgroup. Other special events sponsored by the recreation department included our annual Easter Egg Hunt, Halloween Party and Turkey Trot Race.

Adult programs in 2009 were strong and very active. We offered men's softball, over 40 men's softball, open gym on Tuesdays & Thursdays and an adult basketball league. Along with these adult programs we continued to offer special programming to our senior citizen population. Bingo and Scrabble were a popular activity and will continue to be part of our programming in 2010.



Cowboy Day at Summer Camp

The Teen Center offers a drop-in atmosphere which caters to boys and girls in grades 6-8. The Teen Center is open four nights per week including weekends. This gives teens the opportunity to hang out and enjoy their friends in an environment that is safe and healthy. The teen center also takes weekly trips to the Ham Arena for Friday night skating. I would like to welcome new Teen Coordinator, Eban Delano to the staff. I also would like to thank former Teen Coordinator, Jim Rozzell for his dedication and hard work these past five years.



Singing the National Anthem on the 4th of July

This past summer we were responsible for the 4<sup>th</sup> of July Celebration in Conway & North Conway Village. It is a unique day with festivities beginning in Conway Village for a large parade followed by entertainment and fireworks in Schouler Park. This year's event was one our largest attended with a great atmosphere of patriotism and family fun.



Spectators enjoying 4th of July Festivities in Schouler Park

In closing I would like to thank all of the parents, volunteers and coaches who have made our 2009 programs such a success. Your commitment to the children and your community is second to none. Special thanks go to the businesses and civic organizations that support our programs with financial and in kind donations. I do not believe there is any other town in New Hampshire which supports its recreation programs more than you.

It is always a pleasure to serve the citizens of Conway as your Recreation Director and hope that you may volunteer, participate or be involved in some capacity in 2010.

Respectfully Submitted,

John Eastman Recreation Director



Eban Delano Teen Center Coordinator

### **CONWAY CONSERVATION COMMISSION**

Testimony to the continued high level of our management of the Town Forests, the American Tree Farm System, N.H. Tree Farm Program has recertified Town's 1580 acres of forests as having been maintained according to accepted standards. The certification is good through 2015.

While much of the work agenda of the Conservation Commission is determined by nature, prioritization has become more dominant in this time of budget reductions. Each year a proposed work agenda is developed based on the Forest Stewardship plans for the conservation lands. The items on the agenda are prioritized and then used as the basis for budgeting. The 2009 budget was twice reduced; first by the Commission and second by the Board of Selectmen. Prioritization was more used than ever.

Ongoing trail work at Whitaker Woods, although scaled back, continued to follow the long range plan of reducing the number of maintained trails and improving existing trails. A multi-year project of constructing a 5k loop trail there was pursued. Some tree removal resulted in the recovery of about \$1,000 of the expense through the sale of the harvested wood.

The White Mountain Chapter of the New England Mountain Bike Association (NEMBA) is responsible for maintenance of the popular Red Tail Trail, which they built in 2001, located in the Common Lands off Hurricane Mountain Road. NEMBA provided over 65 volunteer hours in 2009 while maintaining this trail.

A planned timber harvest at the East Conway Common Lands earned a little over \$10,000 plus several hundred dollars in timber tax revenue for Town. The goal of this harvest was to release white pine regeneration from a previous good white pine seed year. Mature overstory timber was harvested. It should be about ten years before another similar harvest will be needed there.

Conservation Land Rules and Regulations, approved by the Board of Selectmen, were published and are being posted on affected properties. Both The Nature Conservancy and the Ski Touring Foundation are assisting in posting.

The Abenaki Site Conservation Land was investigated with representatives of the New Hampshire Division of Historical Resources. Our plan is to stabilize the site and makesafe, preserving some of the structures and aesthetics. While very interested in the site, the Division has no funds for restoration or cultural development of the site. Grants or other funding is needed to pursue long-term preservation of this historic encampment.

Although the Upper Saco Valley Land Trust has begun work on the joint Strategic Conservation Planning Project and principals have been hired, funding for it has not been required as yet. In the meantime, the Commission is investigating the task of placing Town Conservation Lands under Conservation easements to protect them.

Members of the Conservation Commission are: Paul Pinkham, Chair; Rob Adair, Vicechair; Carol Lyman, Treasurer; David Weathers; Selectman's Representative, Phil Haynes, Dan Lucy, Chuck Broomhall, Connie Briggs and Alternate; Linda Kearney. Jean Simon provides administrative support to the Commission and Gail Currier records meeting minutes.

The Commission's Consulting Forester is Don Johnson of Forest Land Improvement.

#### **Conway Conservation Lands** (1629.91a)

Abenaki Lands	4.56a
Common Lands (E. Conway Rd.)	170.8a
(Green Hill Rd.)	56.0a
(Hurricane Mt. Rd.)	908.0a
Duprey Lot	14.5a
Hubbard-Davis	12.7a
Pudding Pond	252.0a
Shedd Woods	13.4a
Walker's Pond	14.0a
Whitaker Homesite	43.95a
Whitaker Woods	149.0a

Paul Pinkham, Chair Conservation Commission



Lilac Blooming in Springtime

#### **PLANNING BOARD**

This past year started out very busy for the Planning Board as we again were faced with some very unique situations that ultimately challenged the Board, but with a great deal of hard work from both the town staff and the Board members all issues were dealt with in a very fair and reasonable manner for all parties involved.

Also the Board kept itself and the town staff busy with some minor housekeeping issues pertaining to the rules and regulations to help simplify them so that all parties would better understand them. We look forward to another very busy and challenging year ahead of us as we deal with any and all new future plans presented to the Board. At this time I would like to thank both Tom Irving and Holly Meserve for all the hard work and dedication that they put forth in their jobs as well as each and every member of the Planning Board that gives up their time to help make this valley a better place to live in.

I would also like to thank the people of the Town of Conway for their continued support of the Planning Board for the hard work that has been done in the past and into the future

Respectfully submitted, Steven R Porter, Chairman Martha Tobin, Vice Chair Patricia Sell, Secretary Robert Drink hall, Selectman's Rep Theodore Sares Steven Hartman David Sordi

### **CONWAY POLICE COMMISSION**

2009 was a challenging year for the Conway Police Department in many ways. As the National and local economies slowed, businesses and individuals had to make adjustments. As an agency, we too had to adapt to these changing times. As you can see by Chief Wagner's year-end report, a noticeable increase in criminal activity, arrests and calls for police service, had the police working harder than ever. Although regularly rising to these challenges, tough decisions about staffing and service need to be made soon.

As your Board of Commission, we are obligated to take into account, not only the needs of the Department, but also of the taxpayers ability to afford the services they demand. To that end, we have sought and received several federal and state grants for police services this year. In 2009 we received over \$76,000 in grants which helped pay for a number of enforcement programs, safety patrols, and needed police equipment. Combining this amount with the \$109,000 of revenue that the police department generated, the Conway Police Department was responsible for over \$185,000 of unanticipated income directly to the Town. This is not only a real testament to the efforts of the men and women that work here, but a prime example of how hard this agency works to provide quality service at the lowest cost.

Recently, a great deal of local discussion ensued regarding the staffing report presented at the request of the budget committee. This report clearly demonstrated that staffing levels at the Conway Police Department have not kept pace with an ever increasing demand. Decades of growth, changing demographics in the community, and sharp increases in the need for police services, are tapping all of our available resources. We need to put serious thought, and have productive discussions, about the level of service the community demands and the level of police staffing needed to fulfill that demand. Protection of life and property is our number one priority and this can only be accomplished by having a well equipped and properly staffed police force.

The people of the Town of Conway can be very proud of the Department that serves them. Under the leadership of Chief Ed Wagner we have one of the most productive and professional police agencies in the State. We, as your Police Commission, are proud to be a part of this team of dedicated men and women. We are honored to serve you, and we continue to strive to keep Conway a safe and healthy community for all of us to enjoy.

> Conway Police Commission Theresa L. Kennett David D. Doherty Robert F. Porter

#### Town of Conway, NH

### **CHIEF OF POLICE**

The challenges that were before the Conway Police Department in 2009 were the same as the previous year, but only worse. I am certainly concerned about the ever increasing criminal activity that is happening in our Town. The 810 arrests that the men and women of this department made last year is the most by the Department as far back as records are kept. The increase in crimes of all types is a disturbing trend that keeps growing year after year. Robberies, serious assaults, burglaries, and sexual assaults, to name just a few, are some of the more serious crimes that continue to be prevalent. Along with the increase in arrests for the year, the Department handled 72,682 calls for service. This is an increase of 4,449 calls for service over the previous year. Included in the calls for service are the 626 accidents that we responded to, which is a slight decrease from the 658 that we responded to in 2008. Hopefully the decrease in accidents is a byproduct of the vigorous motor vehicle enforcement and efforts by the Department to improve motor vehicle safety.

There was some turnover in the Department this year as four employees left for different reasons. One dispatcher retired and three officers left to pursue either different career opportunities or to advance their law enforcement career. We wish them all well in their endeavors. With the departure of those employees, we were able to hire two officers to fill the open positions. First we hired Patrolman Richard Theberge in June. He attended the 150<sup>th</sup> Police Academy graduating in December. Even though Rich came to us with no law enforcement experience, he excelled in his studies and graduated in the top 5% in his academy class. Secondly, we hired Patrolman Suzanne Scott in November. Suzanne came to us as a certified officer from a local Town and had about two years of experience. Both Rich and Suzanne have been fine additions to this department and are doing an excellent job.

As in years past, this Department was the recipient of several grants. The largest Grant was the FY 09 Recovery Act Edward Byrne Memorial Justice Assistance Grant - Local Solicitation. This Grant alone was for \$95,602.00 and was shared with several other departments in Carroll County to include the Carroll County Sheriff's Office, Wakefield Police Department and the Wolfeboro Police Department. The Conway Police Department received \$56,867.00 from this Grant. We also received the FY 09 Edward Byrne Memorial Justice Assistance Grant in the amount of \$13,554.00. We received \$6,777.00 of this Grant as it was also shared with the Carroll County Sheriff's Office. The Department would once again this year like to thank the New Hampshire Highway Safety Administration for giving us several grant funded law enforcement opportunities Those grants included DWI Patrol (\$3,406.11), Sobriety Checkpoint this year. (\$1,433.42), DWI Hunter Patrol (\$1,293.17), Enforcement Patrols (\$3,219.62), Bike Patrol (\$1,793.99) and New Hampshire Clique (\$1,281.67) for a total amount of \$12,427.98. That, along with the JAG Grants, is a total of \$76,071.98 in grants for 2009 with no tax impact on taxpayers.

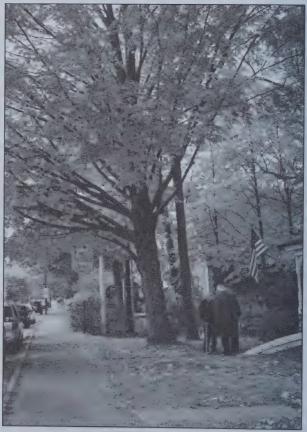
Along with the Grants that brought money to the Town, we also generated \$91,816.15 in revenue. This revenue was generated by pistol permits, report copies, alarm fees, fingerprinting, witness fees, commercial detail fees and DARE donations. We also

generated \$17,350.15 from underage drinking fines from the State of New Hampshire bringing the total revenue to \$109,160.30

I will again say that I am very proud of the men and women of the Conway Police Department as they have throughout the year served the community well and will continue to do so in years to come.

Sincerely,

Edward K. Wagner Chief of Police



October day on Main Street, Conway Village

#### CONWAY POLICE DEPARTMENT 2009 CALLS FOR SERVICE

ACC	CIDENTS:
30A	M-V Accident – Property 484
30B	M-V Accident – Personal Injury 64
AID	S:
31	Wanted Person 211
	RMS:
44A	Alarm – Burglary/Panic/Etc635
CRI	ME AGAINST SOCIETY:
15	Weapons Violations 11
18 ]	Drugs/Narcotics126
20 ]	Neglect/Abuse Child Family 8
22	Liquor Law Violations
24	Disorderly Conduct
28	Juv. Problems/Truant/Poss. Cig
	M-V Violations 138
33 (	Criminal Trespass75
35	Animal Compliants779
	Town Ordinance Violation 14
	Domestic Disturbance 103
53	Explosives 0
	Conspiracy 0
	Missing Person
	Unattended Deaths 10

#### **CRIME AGAINST PROPERTY:**

03	Robbery4
06	Theft/Larceny
09	Arson
11	Fraud-Bad Check/Credit Card78
13	Stolen Property/Poss/Recvng

#### **CRIME AGAINST PERSONS:**

01	Homicide	0
04	Assault	. 224
36	Interfering With Freedom	10
48	Criminal Threatening	
	Violation of Restraining Order	65
	Stalking	29
	Harassment	15
SUS	SPICIOUS & INTELLIGENCE:	
27	Suspicious & Intelligence	378
SEI	RVICES:	
38	Sexual Offender Registration	78
56	Lockout	. 99
96	Administrative	9,349
99	General Information16	5,993
102	2 Medical/Amb./Rescue	1,101
52A	A Property – Lost	171
99E	E 911 Abandoned/Hang-up	. 260
	Restraining Order Service	80
	Trash Complaints	14

300	M-V Accident Fatal	1
	M-V H & R Accident	
10		10.10
43	Aid	1949
44E	Alarm – Fire/Medical	274
16	Prostitution	1
19	Gambling	0
21	D.W.I	
23	Intoxication	
25	Suicide Threatening	19
29	Runaway	
32	Obstructing Govt. Oper	
34	Breach of Peace	
40	Detaining Library Books	7
46	Dist Noise/Fight/Other	603
49	Illegal Camping	2
65	Reckless Conduct	2

25A Suicide Attempt/Committed.....11

05	Burglary 68
07	M-V Theft 14
10	Forgery/Counterfeit 15
12	Embezzlement 1
14	Criminal Mischief 196

- 02
   Rape
   13

   17
   Sex Offenses
   9

   37
   Corrupt Practices Bribery
   0
- Identity Theft ...... 10

27A Suspicious Vehicle ..... 54

45 Civil 70
98 Project Good Morning 17,032
101 Fire/Smoke/Fumes
44T Alarm – Testing/Maint 593
52B Property – Found151
M-V Summons810
M-V Warnings 4,667
Parking Complaints
School Bus Compliants0

TOTAL CALLS ...... 72,682

#### Town of Conway, NH

#### **CONWAY PUBLIC LIBRARY**

This year was a one of major changes at the Conway Public Library. As with most changes, there was sadness mixed with celebration. The first change was the retirement of our Head Librarian, Margaret Marschner. Margaret retired after thirty-nine years of service. Throughout her tenure with the library, Margaret conducted herself in a thoroughly professional manner and this occasion was no exception. She helped the trustees to identify the qualifications and the traits we should seek in her successor, helped us utilize a variety of national resources when advertising the position and then worked with our new Head Librarian during the period of transition.

Tara Thomas was the unanimous choice of the trustees, staff, and friends who participated in the selection process. She has had excellent experience in several public libraries in Pennsylvania and has earned a Masters Degree in Library Science. She also founded and managed a small theater company which encouraged child literacy though interactive performances. She comes to Conway highly recommended by her library colleagues and the trustees feel fortunate to have her join the staff.



Tara Thomas, Library Director

The Friends of the Conway Public Library organized a wonderful reception for Margaret in late June. All of Margaret's family attended the over flowing reception and listened to a number of testimonials delivered by former trustees, friends, staff and the NH State Librarian, as well as the reading of letters of recognition by Governor John Lynch and Senator Jeanne Shaheen. The word from Wolfeboro is that Margaret is thoroughly enjoying her retirement, but does miss all her friends in Conway.

This fall brought a sadder loss to the library. David Emerson, our much beloved historian of the Henney History Room, lost his long battle with cancer. In recent years, he had adjusted his schedule in response to his health status. The trustees received the news of his final resignation with respect, gratitude and sadness.



Ed Stevens, Henney History Room Historian

In response to the advertisement for David's successor as curator of the history room, a part time position, the library received many resumes. We were quite pleased to welcome Dr. Ed Stevens to the staff. Ed possesses a knowledge of library science which will enable him to better organize the materials of the room and make them more broadly available in digital form. He loves to pursue the answers to the types of questions brought to the history room.

#### Town of Conway, NH

The Conway Public Library experienced a record increase in the use of its services during 2009. The circulation of books and materials increased by 13% to a record total of 88,283 items. There was an amazing 114,185 visits paid to the library by its patrons and friends, an increase of 44%. When you consider that the Town of Conway has approximately 9,000 residents, the visit total is a wonderful reflection on the value and interest our residents place on information and in intellectual stimulation. Use of the computers increased by 56%. The staff and Friends of the Conway Public Library organized 376 programs for adults and children including weekly story hours for infants, toddlers, and preschoolers, reading groups for teens and adults and a variety of speakers and performers for all ages. This was a 19% increase over 2008. As always, the library's summer reading program, designed to encourage children to beat the "summer slump" was extremely successful with 342 children participating. This year's participants should be proud of their achievements over the course of the nine week program as 11% more children achieved the final goal of reading for a total of 900 minutes, Finally, Conway Public Library's dedicated volunteers continue to be an inspiration to us all with their generous donation of time and skills, This year there was an increase of 340 volunteer hours to a new record of 1,700 hours. This is a wonderful contribution to the running of our library. The aforementioned types of increases in utilization are being seen in many public libraries during this period of economic challenges; but the increases experienced by our library are greater than those generally being reported by other New Hampshire public libraries and speaks of our community's need for its public library.

As trustees, we continue to be very proud of the quality of our staff and their dedication to providing excellent patron service. We see the library as one of the most valued assets of our town and we pledge to work to continue to maintain our tradition of quality.

Respectfully submitted,

Linda Fox Phillips, Chair Dorcas Deans Barbara Douglass Linda Hutchinson Bill Marvel Ted Sares Judy Seddon The Trustees of the Conway Public Library

## Conway Public Library Statement of Financial Position As of December 31, 2009

	Dec 31, 09
ASSETS	
Current Assets	
Checking/Savings	
1001 · Operating Account 9242716673	222.34
1002 · Income Account 9031700069	33,625.98
1004 · Donation Account #3039371	25,306.60
1009 · TD Banknorth CD's	10 000 01
1005 · TD Banknorth CD - 6 mos	10,023.61
1006 · TD Banknorth CD - 12 mos	10,041.85 10,053.69
1007 · TD Banknorth CD - 18 mos 1008 · TD Banknorth CD - 24 mos	10,066.89
1006 · TD Bankhorth CD - 24 mos	
Total 1009 · TD Banknorth CD's	40,186.04
Total Checking/Savings	99,340.96
Other Current Assets	
1010 · Nella Braddy Henney Trust	477.67
1100 · NH Public Deposit Invstmnt Pool	
1210 · PDIP Trust Accounts	
1209 · PDIP Principal	500.00
1101 · Alice BN Rotary Trust Principal	560.00
1102 · ClarenceEastman Trust Principal	2,000.00 80.097.38
1103 · Frederick Lewis Trust Principal 1104 · Jerome Schwartz Trust Principal	101,957.55
1105 · Ruth Horne Trust Principal	245.00
1106 · Ted and Holly Sares Principal	2,111.00
1107 · William Eastman Trust Principal	1,500.00
Total 1209 · PDIP Principal	188,470.93
1299 · PDIP Trust Account Interest	
1212 · Clarence Eastman Trust Interest	0.31
1213 · Frederick Lewis Trust Interest	16.65
1214 · Jerome Schwartz Trust Interst	21.17
1215 · Ruth Horne Trust Interest	0.82
1216 · Ted, Holly Sares Trust Interest	0.31
1217 · William Eastman Trust Interest	0.31
Total 1299 · PDIP Trust Account Interest	39.57
Total 1210 · PDIP Trust Accounts	188 510 50

Total 1210 · PDIP Trust Accounts

188,510.50

#### Conway Public Library Statement of Financial Position As of December 31, 2009

	Dec 31, 09
PDIP Fund Accounts	
1220 · General Mem and Donations Fund	15,124.48
1221 · Alex Mitchell Fund	4,172.76
1222 · Ernest Kroner Fund	6,210.26
1223 · Ruth Kennett Fund	641.11
1224 · Sidney Robins Fund	2,691.24
Total PDIP Fund Accounts	28,839.85
Total 1100 · NH Public Deposit Invstmnt Pool	217,350.35
Total Other Current Assets	217,828.02
Total Current Assets	317,168.98
TOTAL ASSETS	317,168.98
LIABILITIES & EQUITY Equity	
3000 · Opening Bal Equity	284,782.34
1110 · Retained Earnings	42,586.23
Net Income	-10,199.59
Total Equity	317,168.98
TOTAL LIABILITIES & EQUITY	317,168.98

### Conway Public Library Revenues & Expenditures January through December 2009

	Jan - Dec 09
Ordinary Income/Expense	
Income 4000 · Income from Investments 4010 · PDIP Interest Income	
4011 · PDIP Income Fund Accounts 4012 · PDIP Income Trust Accounts	210.22 626.63
Total 4010 · PDIP Interest Income	836.85
4040 · Interest Income 4041 · Money Market Accounts Interest 4042 · Certificatesof Deposit Interest	197.53 186.04
Total 4040 · Interest Income	383.57
Total 4000 · Income from Investments	1,220.42
4200 · Income from Donations 4020 · Henney Trust Income 4210 · Donations - Specified 4220 · Donations - Unspecified 4230 · Grant Income 4260 · History Room Donations	7,731.12 52.00 3,462.37 1,854.00 125.37
Total 4200 · Income from Donations	13,224.86
4300 · Income from Fund Raising 4310 · Book Sale 4315 · Book Bag Sales 4330 · Other Fund Raising Activities	2,726.85 108.00 622.00
Total 4300 · Income from Fund Raising	3,456.85
4400 · Income from Operations 4410 · Town Fees, Albany, Eaton 4420 · Non-Resident Fees 4450 · Copier and Printer Fees 4460 · Lost & Damaged Material	14,315.00 4,165.00 3,207.26 1,336.80

# Conway Public Library Revenues & Expenditures January through December 2009

	Jan - Dec 09
4470 · EmployeePurchaseReimbursements	858.38
4480 · Lost Card Fees	196.00
Total 4400 · Income from Operations	24,078.44
Total Income	41,980.57
Expense	
6000 · Expenditures	
6239 · Collection	46.98
6241 · Movies Purchased	726.90
6100 · Reimbursement to Town of Conway	45,605.00
6310 · Building Maintenance	5.69
6370 · Program Expense	687.00
6500 · Volunteer Appreciation Dinner	500.00
6550 · Office Supplies	302.99
6560 · Photocopier Expense	2,641.64
6244 · Postage	948.93
6120 · Bank Service Charges	25.60
6242 · Refreshments	445.10
6240 · Miscellaneous	244.33
Total 6000 · Expenditures	52,180.16
Total Expense	52,180.16
Net Ordinary Income	-10,199.59
Net Income	-10,199.59

#### **ZONING BOARD OF ADJUSTMENT**

The Board had a total of 39 applications in 2009. There were 20 variances with 13 granted and 2 denied; there were 10 special exceptions with 10 granted; there were 4 appeals from administrative decisions with 1 granted and 3 denied; there were 4 motions for rehearing's which all were denied; and there was one request for an equitable waiver, which was granted.

In 2009 we were fortunate to increase the number of alternate members. A full Board consists of five members and five alternates, so one more alternate would round out the Board. If you are interested in volunteering your time for community service and are interested in land use we would welcome anyone to contact the Board of Selectmen or member of the planning staff.

The Conway Zoning Board of Adjustment

Phyllis Sherman, Chair John Colbath, Vice Chair Andrew Chalmers Jeana DeWitt Sheila Duane Cynthia Briggs, Alternate Martha Tobin, Alternate Dana Hylen, Alternate Mark Guerringue, Alternate



# Raymond S. Burton

338 River Road Bath, NH 03740 Tel.(603) 747-3662 Car Phone (603) 481-0863 E-nail: ray.burton@myfairpoint.net

Executive Councilor District One

#### Report to the People of District One By: Executive Councilor Ray Burton

2009 was indeed the year of American Recovery and Reinvestment Act (ARRA)/Stimulus Funds in New Hampshire!

As of November 4, 2009, \$579,305,870.00 had been allocated in New Hampshire in nine areas: business/community; education; employment; energy; health; housing; safety; technology and transportation. Of that \$181,463,876.00 went to Council District One towns and cities and the counties of Belknap, Carroll, Coos, Grafton and Sullivan.

The ARRA money has enabled local, state and county government to work on projects that have been in process and planning for years. For a complete listing of these projects go to: www.ed.state.nh.us/education/recovery/index.htm or write to my office.

Governor Lynch has now submitted the New Hampshire Transportation Plan to the New Hampshire House and Senate. Highways/bridges, rail, aviation and public projects are among the proposed recommendations. Contact your local State Senator and Legislator for details about what projects you believe to be key ones for your region.

As Councilor, I do not see new revenues being raised in New Hampshire State Government. With the decline in existing revenues leading to cut backs in services, only time will determine what the law making branch has in mind for new dollars. Keep in close touch with your local State Senator and Legislator to make sure costs are NOT passed on to county and local government.

The Governor and Council are required by law to fill dozens of boards and commissions with volunteers. If you are interested in serving, please send a letter of interest and your resume to Governor John Lynch, Attention: Jennifer Kuzma, Appointment Liaison, State House, 107 North Main Street, Concord, NH 03301 For the current list of what possible appointments might be coming up go to: http://www.sos.nh.gov/redbook/index.htm.

There is a constant flow of informational items available at my office: tourist maps, consumer handbooks and the New Hampshire Constitution. Each Monday I send, via e-mail, the schedule of my weekly meetings and other information. Send me your e-mail to be added to the list at <u>rburton@nh.gov</u> or find the schedule on my State House web page at: <u>http://www.nh.gov/council/district1/schedules</u>.

Contact my office anytime I can be of help.



#### Towns in Council District #1

CARROLL COUNTY: Albany, Barliett, Chatham, Conway, Eaton, Effingham, Freedom, Hart's Loc., Jackson, Madison, Moultonborough, Ossipee, Sandwich, Tamworth, Tutonboro, Wakefield, Wolfeboro,

#### GRAFTON COUNTY:

Alexandria, Ashland, Bath, Benton, Bethinhem, Bridgewater, Bristol, Campton, Cannan, Dorchaster, Easton, Elleworth, Entinick, Franconia, Greiton, Gorton, Hanover, Haverhill, Hebron, Holdsmess, Landaff, Lebanon, Lincoln, Lisbon, Livermore, Littleton, Lyman, Uyme, Monroe, Orango, Orford Piarmont, Plymouth, Rumney, Sugar Hill, Thornton, Waren, Waterville Valley, Wentworth, Woodstock

COOS COUNTY: Berlin, Carrolt, Clarksville, Colebrook, Columbia, Dalton, Dixville, Dummer, Errol,

#### **REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER**

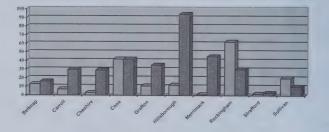
Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing <u>ANY</u> outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are enouraged to contact the local fire department or DES at 1-800-498-6868 or <u>www.des.state.nh.us</u> for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at <u>www.nhdfl.org</u>.

Spring fire season was unusually short this past year, with wet weather beginning the third week in April and lasting virtually all summer long. Consequently both the number of fires and the number of acres burned were below the last five year average. Due to state budget constraints, the staffing of our statewide system of 16 fire lookout towers was limited to class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookout towers are credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented this year by contracted aircraft and the Civil Air Patrol when fire danger was especially high. Surprisingly the largest single fire this year occurred in late November during an unusual dry spell, in the northern Coos County town of Clarksville. This fire burned 17.1 acres and is presumed to have been caused by a careless hunter. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2009 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of filmmable materials. Additional information and homeowner recommendations are available at <u>www.firewise.org</u>. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

#### 2009 FIRE STATISTICS

(All fires reported as of December 3, 2009) (figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS											
County	Acres	# of Fires									
Belknap	13	16									
Carroll	7	30									
Cheshire	3	29									
Coos	42	42									
Grafton	11	35									
Hillsborough	12	94									
Merrimack	1	45									
Rockingham	62	30									
Strafford	2	3									
Sullivan	20	10									



Total Fires

Total A anor

Acres# of Fires

#### **CAUSES OF FIRES REPORTED**

Arson	4	2009	334	173
Debris	184	2008	455	175
Campfire	18	<b>200</b> 7	437	212
Children	12	2006	500	473
Smoking	15	2005	546	174
Railroad	5			
Equipment	5			
Lightning	0			
Misc.*	91 (*Misc.: power lines, fireworks	s, electric fenc	es, etc.)	

ONLY YOU CAN PREVENT WILDLAND FIRE

#### NON PROFIT ORGANIZATIONS

#### CHILDREN UNLIMITED, INC.

Children Unlimited, Inc. is a nonprofit 501(c)3 corporation located in Conway, New Hampshire. The Family Centered Early Supports & Services Program (Early Intervention) provides services to families with children birth to three years old who are developmentally delayed. Children who exhibit delays in reaching age-appropriate developmental milestones are eligible for these services. Our mission is to provide quality, comprehensive developmental, therapeutic and support services to each child and family in their home and/or a community setting where children of all abilities gather and play. Emphasis is placed on encouraging each family to develop their own strengths and resources, to identify their concerns/needs, and to become better advocates for themselves and their child (ren). Fostering positive self-esteem in all family members, especially the child (ren) with special needs is a priority.

Professionals and paraprofessionals, including occupational therapists, physical therapists, speech pathologists, early childhood educators and parent support providers, staff the program. Program services include: developmental screenings, evaluations, speech, physical, occupational therapy, home visits, inclusive play groups, parent support groups, "fussy baby" assessments/consultations and interagency networking. Fifty five (55) Conway children and families received services in 2009.

#### **GIBSON CENTER**

The Gibson Center is a busy and expanding place, but everything we do is an extension of our Mission Statement:

Our mission is to enable seniors to remain in their homes, while maintaining quality of life with purpose and dignity through an evolving array of services. Our services are designed to meet the needs of seniors through nutrition (home delivered meals, congregate meals and nutrition education); transportation for the elderly and disabled to help meet their daily living needs; social/educational programs to keep them actively involved in their communities; and referral/networking with related community service agencies. We encourage good health, knowledge and active participation in the community.

There is no way we could do what we do without the support of our community. This past year, we served over 57,000 congregate and home delivered meals. Over 77% of our meals go to Conway residents. Over 90% of our van riders came from Conway.

We are fantastically lucky to have our dedicated volunteers. These are the people who really make our funding work responsibly. It may be hard to believe, but again last year

over 12,000 volunteer hours were given to the Gibson Center. We ALWAYS have room for more volunteers.

Last year we were intensely focused on a potential community crisis because of the soaring price of fuel oil. Fortunately, prices decreased and the problem did not become as dire as was thought. However the recoil of national economics is now being felt locally. We all have neighbors and friends who are hurting and may not be vocal about it. The Gibson Center and the entire community need to be watchful so we can be helpful.

Everyone at the Gibson Center has been working hard to keep costs low. We will continue to do this. Our request to Conway is \$32,000 as it has been for the last several years.

The Center oversees the management of Silver Lake Landing in Madison; 20 low cost, independent senior apartments. It is important that the taxpayers of Conway know that Silver Lake Landing is owned and operated by the Silver Lake Senior Housing Corporation, a separate 501(c) (3) corporation. No Town funds are used for the operation and management. Silver Lake Landing is completely separate from the day-to-day activities of The Gibson Center.

If you would like to know more about the Gibson Center and our programs, please come by and we'll be happy to show you around. Or call us at 356-3231 to ask about volunteer opportunities.

We appreciate your continued support and look forward to serving this amazing community.

#### NORTH CONWAY DAY CARE CENTER

This is a NH licensed daycare program that provides care for children ages 13 months to 12 years of age. The program employs well qualified staff specifically trained to work with children in this setting.

Services include a toddler room, daycare (with a pre-school component for age 4), 1/2 day for Kindergarten students, before and after school and summer day camp. Transportation is available to and from John Fuller School on the AM and PM school bus as well as, for a small fee, at mid-day for the kindergarten program.

There is a CACFP supported meal program included in the daily rate which is comprised of a well balanced breakfast, lunch and afternoon snack. Food is prepared by our own staff cook.

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	4 mos-2	3-12
Full day	\$33	\$30
AM / PM block	\$20	\$18
Mid day bus		\$3
Before School		\$5
After School		\$7
**sliding fee avail	lable	

This explains what to do if you believe you have been treated unfairly. "In accordance with Federal law and U.S. Department of Agriculture policy, this institution is prohibited from discriminating on the basis of race, color, national origin, sex, age, or disability. To file a complaint of discrimination, write USDA, Director, Office of Civil Rights, 1400 Independence Avenue, SW, Washington, DC 20250-9410 or call (800)/95-3272 or (202)/20-6382 (TTY). USDA is an equal opportunity provider and employer."

#### **STARTING POINT**

**Program Description:** Starting Point: Services for Victims of Domestic & Sexual Violence is a private, non-profit organization dedicated to ensuring quality services are provided to victims of relationship violence and sexual abuse, preventing future relationship violence, promoting social change and encouraging accountability and education for perpetrators and stalkers.

Begun in 1981 as a grassroots response to domestic victims in Carroll County, the agency has grown from an impromptu group of volunteers to an incorporated non-profit agency with four full time and one part-time staff member, a governing board of directors and a network of over 27 extensively trained volunteers.

In fiscal year 2009, Starting Point's staff and volunteers provided advocacy and support to 634 primary and secondary victims. 38% of Starting Point's overall services were provided to Conway residents.

Our services are available 24 hours a day, 365 days / year and are offered at no charge. Our crisis services include: 24-Hour Support Line, Emergency Shelter, Hospital Advocacy, Police Advocacy, Transportation and Resources and Referral.

In addition to our crisis services, we offer follow up support through court advocacy, accompaniment to the Child Advocacy Center, peer led support groups, case management and social service advocacy. We promote social change through community outreach and prevention activities.

**<u>Program Evaluation</u>**: Program effectiveness is evaluated through written surveys provided to service users. The surveys are reviewed by the Executive Director and Board of Directors and program changes are made when appropriate.

**Benefits to Town of Conway Residents:** Residents of Conway benefit from Starting Point's programs in numerous ways. First, Conway's Police Department has access to 24 hour, 365 day case consultations and resource assistance. Second, any victim living or working in Conway may access Starting Point's confidential services free of charge.

Third, individuals living in Conway (such as the town welfare officer) who have concerns about an individual who is or maybe a victim of domestic violence, sexual violence and or stalking can access consultation services and resource assistance. Finally, Conway's school system has the ability to access Starting Point's prevention education program <u>Healthy Relationships: It's Elementary</u> free of charge.

#### TRI-COUNTY COMMUNITY ACTION

Tri-County Community Action Carroll County is a private non-profit agency that was established in 1965. The Resource Center is located at 448 White Mountain Highway in Tamworth.

During the fiscal year July 1, 2008 through June 30, 2009, our agency has provided services to Conway residents that total \$854,800. The services provided include; Fuel Assistance, Electric Assistance, Weatherization Home Energy Conservation and Homeless Prevention. In addition, we are the conduit for the distribution of USDA Surplus Food to all the food pantries in Carroll County.

Tri-County Community Action provides necessary services for the most vulnerable and less fortunate citizens in our communities who would otherwise have to seek help from the town. We are depending upon funding from your town and neighboring communities countywide. These local funds are used to make available local intake and support for federal and state programs including Fuel Assistance, Electric Assistance, Homeless Prevention, Weatherization, and electric utility conservation programs.

We greatly appreciate your support and look forward to a continued cooperation and partnership with your towns' residents, elected officials and staff.

#### VAUGHAN COMMUNITY SERVICE, INC.

Vaughan Community Service, Inc. (VCS) was established in 1965 for the purpose of alleviating unmet and undermet needs in the community. VCS is an outreach program of the First Church of Christ, Congregational, however there is no religious affiliation associated with the services provided. VCS is a non-profit501-C3 organization incorporated in the State of New Hampshire and is financially supported in a variety of ways. Since its inception VCS has provided for a great number of health and human service needs in the Mount Washington Valley.

Assessment Referral Help for those who are not sure what they need or where they need to go. In this program we look at each individual situation and help to assess what the true needs are and where the best place is to have those needs met. This may include, but is not limited to, navigating the social service system, applying for government assistance, FREE SERVICE

Food Pantry Food and essential food items for those who are not able to sustain these necessities with their existing financial situation. Hours are: Mondays: 10:00 a.m.-11:30 a.m. and evening hours 4:00 p.m. – 6:00 p.m., Wednesdays: 9:00 a.m.-10:30 a.m. and

Thursdays: 1:30 p.m. - 3:00 p.m. FREE SERVICE

Clothing Depot Structured as a store which stocks clothing for all ages, shoes, small household items and appliances, baby gear, books, games, toys and various odds and ends. Hours: Mondays: 9:30 a.m. – 12:30 p.m., Wednesdays: 9:30 a.m. – 12:30 p.m. and Fridays: 9:30 a.m. – 12:30 p.m. FREE SERVICE

#### WHITE MOUNTAIN COMMUNITY HEALTH CENTER

White Mountain Community Health Center is a nonprofit health care center located in Conway. The mission of the center is to provide medical care to the underinsured and uninsured. The center provides reduced fees to these residents. This ensures that everyone can receive the health care they need to stay healthy.

The center provides medical outpatient services for men, women and children. This includes a children's program that provides physicals, sick call visits, diagnosis and treatment, inoculations, and many screens to assess the child's or infant's health status. The prenatal program provides care beginning with pregnancy, deliveries of babies with a nurse mid-wife, and post natal care. Adults and teens are also seen for physicals, screenings, sick calls, diagnosis treatment and family planning.

The value to the town includes services offered and <u>not</u> funded by the town:

- In 2008 WMCHC is proving mental health counseling services to our patients.
- *Healthy Smiles* program provides dental services provided by a dental hygienist and a dentist. Dental Hygiene education is provided in the Conway elementary schools and at the health center.
- *Partners in Health* is an outreach program focused on families of children with chronic illnesses.
- The health center assists in the application of Healthy Kids for those children who quality.
- *Employee Prepay Program* is a program that employers prepay for our services at a discount. This offers small businesses an affordable way to provide out patient healthcare to their employees.
- *Patient Assistance Funds* includes funds to help patients with medication, transportation, and medical testing.

The health center gives away over \$34,000.00 a month in free care to patients. We are asking for only 6% of what it costs us to serve a Conway resident. Again this year we are seeing an increased number of people who have lost their jobs.

We rely on various sources of revenue to assist us in serving these patients. The Town appropriations are an important part of how we can offer free and reduced services to those Conway residents in need. If White Mountain Community Health Center did not exist, Conway could have a larger tax burden. While our visits and services continue to grow each year, we only ask for level funding. *We appreciate the support of Conway residents and we look forward to your support again this year.* 

DATE OF BIRTH	CHILD'S NAME	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S NAME
1/9/2009 1/14/2009 1/16/2009	STACEY, CONNOR JOSEPH GAUDETTE, IZABELLE DIANNE DICKINSON ASA MACTEAN	N CONWAY N CONWAY N CONWAY	STACEY, BRANDON GAUDETTE, CODY DICKINSON ANDREW	BUSHEY, SARAH WADE, ASHLEY DICKNSON CHEI SY
1/16/2009	MOORE, MAXWELL WHITMAN STEARNS	N CONWAY	MOORE, JAKE	MOORE, KATHARIN
1/17/2009	MANFEDI, JOSEPH LANDEN MAHONEY	N CONWAY	MANFREDI, SCOTT	MAHONEY, COLBY
1/22/2009	ROCCO, JACKSON THOMAS	N CONWAY	ROCCO, BRIAN	NEENAN,KAYLA
1/24/2009	SAVARY, IAN ROBERT	N CONWAY	SAVARY, ALLEN	SAVARY, STEPHANIE
2/10/2009	FAY, SHANNON ELIZABETH	N CONWAY	FAY, JOHN	FAY, TRACY
2/10/2009	ADAMS, KAEDENCE ELIZABETH	N CONWAY	ADAMS, MATT	LYMAN, JENNIFER
2/12/2009	CLOUGH, DILLON PALMER	N CONWAY	CLOUTH, LUKE	CAUGHEY, ELLEN
6007/C1/7	KAIMSET, LAINDUN WILLIAM VEDD I ACHI AN IAMES POREDT	N CONWAT	KANDEI, ALLAN VEDD SEAN	KAMSY, JENNIFEK VEDD IFSSICA
2/22/2009	JEROME, CHARLOTTE PARKER	N CONWAY	JEROME. ANTHONY	JEROME, MELISSA
3/6/2009	GRANDCHAMP, KYLJE ROSE	N CONWAY	GRANDCHAMP, PAUL	<b>GRANDCHAMP, HEIDI</b>
3/14/2009	MILLETT, KATELYN JULIA	N CONWAY	MILLETT, JEFFREY	MILLETT, CHERYL
3/23/2009	<b>BARBIERI, DELANEY GRACE</b>	N CONWAY	BARBIERTI, ANTHONY	SILVA, DANIELLE
3/23/2009	COMO, WILLIAM JOHN	N CONWAY	COMO, WILLIAM	GLENNON, MOLLI
3/24/2009	HILL, CONNOR ALLEN	N CONWAY	HILL, BRADLEY	HILL, JACKELYN
4/11/2009	LAJOIE, NIA ROSE	N CONWAY	LAJOIE, SCOTT	LAJOIE, ELIZABETH
4/22/2009	LAUGHLAND, TUCKER DONALD FERENC	N CONWAY	LAUGHLAND, DARRON	TOTH-LAUGHLAND, ZSUZSANN/
4/28/2009	WILLIAMS, ABIGAIL RUTHIE	N CONWAY	WILLIAMS, JOSHUA	RIVARD, HEATHER
4/29/2009	HERLIHY, BRYSON TAI	N CONWAY	HERLIHY, THOMAS J	HERLIHY, AIMEE
5/2/2009	WONG, LILLIAN LI	N CONWAY	WONG, CHRISTOPHER	WONG, ALISA
5/4/2009	LIBBY-PAQUETTE, GAGE MICHAEL	N CONWAY	PQUETTE, JASON	LIBBY, BRITTANY
5/5/2009	MCLLARKY, BEATRICE MAE	N CONWAY	MCLLARKY, ELWOOD	MCLLARKY, MARGARET
5/20/2009	WHYTE, MALAKAI REESE	N CONWAY		WHYTE, SARAH
5/26/2009	PHAIR, SPANNER MARIE	N CONWAY	PHAIR, JEREMY	COLE, ELIZABETH
5/26/2009	INGERSOLL, PIPER EVATTE	N CONWAY	INGERSOLL, EDWARD	INGERSOLL, KIMBERLY
6/3/2009	MACRAE, OLIVIA MICHELLE	N CONWAY	MCRAE, MICHAEL	GILMORE, TANYA
6/6/2009	ROBERTS, DANIEL MICHAEL	N CONWAY	ROBERTS, DANIEL	STORER, DIANA
6/7/2009	MURRAY, MALLORY KERRI-CHRISTEEN	N CONWAY	MURRAY, MATTHEW	MCCARTHY, ERIN
6/8/2009	COLBATH, JUDE JACKSON	N CONWAY	COLBATH, BENJAMIN	REPASS, DESARAE
6/16/2009	STUTZMAN, ELISABETH EMMA	N CONWAY	STUTZMAN, MICHAEL	STUTZMAN, NINA
6/23/2009	STRANGE, JOEL PETER	N CONWAY	STRANGE, JAYSEN	STRANGE, SARA
6/23/2009	BATTENFELDER, CALLA ELIZABETH	N CONWAY	BATTENFELDER, BRENDAN	BATTENFELDER, KATE

BIRTHS REGISTERED - TOWN OF CONWAY, NH 01/01/09 - 12/31/09

# Town of Conway, NH

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CONWAY,	
TOWN OF CONV	- 12/31/09
REGISTERED -	01/01/09
<b>BIRTHS F</b>	

N. WILLIAM

SETH

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THOMAS

**TENNETH** 

**VIOHTN** 

SCOTT

**HAROLD** 

IAN

LATTHEW

ROBERT

AYNE

6/28/2009	BURNELL, JENNA MARIE	N CONWAY	BURNELL,
7/2/2009	RAHN, NOAH WILLIAM	N CONWAY	RAHN, PAU
7/7/2009	SILVA, LENA MARIE	MANCHESTER	BERGERON
8/3/2009	COOK, GIOVANNA NICOLE	N CONWAY	
8/8/2009	BELLEN, JADEN PRESLEY	N CONWAY	BELLEN, W
8/10/2009	GARLAND, JACKSON EDWARD	N CONWAY	GARLAND
8/27/2009	CLOUGH, NIRVANA ROZE ANGEL	N CONWAY	CLOUTH, N
8/29/2009	COSSETTE, RUTH JEANNE	N CONWAY	COSSETTE
8/31/2009	FOWLER, MATTHEW RUSSELL	N CONWAY	FOWLER, K
9/1/2009	JOHNSON, GUNNAR SCOTT	N CONWAY	JOHNSON,
9/5/2009	HORNE, MASON DAVID	N CONWAY	HORNE, AN
9/5/2009	HORNE, HARMONY ELIZABETH	N CONWAY	HORNE, AN
9/5/2009	BEDARD, AMANDA LEIGH	N CONWAY	BEDARD, H
9/15/2009	JOHNSON, GRACE MORIAH	N CONWAY	JOHNSON,
9/24/2009	DEAN, EMMA JEAN	N CONWAY	DEAN, JOH
9/24/2009	BARROWS, ANTHONY WESLEY-CLARK	N CONWAY	BARROWS
9/27/2009	TUTTLE, CULLEN ALLEN	N CONWAY	TUTTLE, G
9/29/2009	ROUSSELLE, PRESLEY DAVID	N CONWAY	ROUSSELL
10/4/2009	CARR, ALEXANDER WILLIAM	N CONWAY	CARR, RON
10/6/2009	ALVES, CHELSEA SOUSA	N CONWAY	ALVES,MA
10/12/2009	BELL, CHRISTOPHER JEREMY	N CONWAY	BELL, CHR
10/16/2009	GARRETT, CYRUS CHASE	N CONWAY	GARRETT,
10/27/2009	KENNY, ALYSSA GRACE	N CONWAY	KENNY, ST
11/23/2009	COMER, ELLA RAE	N CONWAY	COMER, W
11/26/2009	HARVILL, PAIGE MARIE	N CONWAY	HARVILL,
11/27/2009	<b>GROVES, SAMANTHA GRACE</b>	N CONWAY	GROVES, C
11/30/2009	WOODWARD, JACOM IAN	N CONWAY	WOODWAH
12/13/2009	COFFEY, MASON JAMES	N CONWAY	COFFEY, M
12/23/2009	SANBORN, SILAS AARON	N CONWAY	SANBORN,
12/28/2009	PATRY, ASHER GORDON	BERLIN	PATRY, BR

COSSETTE, THERMAJEAN GARDNER, CASSANDRA WOODWARD, HEATHER MONTGOMERY. AMY BURNELL, HEATHER WOHLERT, JENNIFER SARGENT, SAUNDRA O'CONNOR, DORION MIDDLETON, SAMIA COOK, CASSUNDRA ANGELONE, ANGEL **GARLAND, WENDY BEGIN, SAMANTHA** O'DELL, SHANNON MARQUIS, TANYA GADBOIS, LAURA JOHNSON, LESLIE **GROVES, KRISTIN** PATRY, JENNIFER SANBORN, RENA COOK, ROXANN CLOUGH, MISTY SOUSA, MARINA KENNY, HALLIE FOWLER, KATE HORNE, KELLY HORNE, KELLY COFFEY, RAMI DEAN, LACE HUPPE, AMY

, DARREN

E, DAVID

REGORY

ISTOPHER

NUALD

JASON TEPHEN RD, AUSTIN

LAYTON

ILLIAMS

**JEREMY** 

RONALD

SIAN

MOTHER'S NAME	HORGAN, MARY	MACDONALD, MARGARI	PATTEN, NINA	LEED, ALICE	<b>BENOIT, IRENE</b>	OUIMETTE, MARY	DAHL, ESTHER	JOHNSON, ALICE	UNKNOWN,	PALERMO, MARY	VALLE, JOSE	PIDGEON, IRENE	BIRKBECK, JUDITH	FALL, MARTHA	DOLE, EVELYN	SANBORN, SYBIL	GAFNER, ESTHER	TOMULET, LEONA	MATZEN, MAIRE	CHARLES, MARTHA	WILLIAMS, CECILY	JONES, MYRLTE	DEWITT, NATALIE	GIRAID, FLORIDA	HATCH, NINA	ABBOTT, DORIS	MAY, ALICE	CLARK, HESTER	RAGAZZINI, FLORENCE	RYAN, MARGARET	ARNOLD, SINE	PARISH, CARRIE	JEPSON, ELLEN	GOODWIN, HELEN	
FATHER'S NAME	MAGUIRE JR, ANDREW	SULLIVAN, MAURICE	BLANCHARD, CARL	KRAUSKOP, VICTOR	FALARDDEAU, THEODORE	WELDON, ARTHUR	JOHNSON, JOHN	RENY, JOHN	WATANBE, KICHIZO	FAGONE, JOHN	DEL VALLE, JOSEPH	URQUHARD, LLOYD	BRETT, WAYNE	CHARLES, JOHN	DUNN, JOHN	HURD, ALBERT	ASHNAULT, PHILLIP	CORNILLA, DAN	FALL, CHARLES	ROBERTSON JR, GEORGE	CROSBY, JOHN	DEWITT, ARTHUR	LUFF, RICHARD	MATHURIN, WILLIAM	ROGERS, ROBERT	PARKER, CARLOS	MURSELL, JAMES	WELCH, RUSSELL	BALBONI, PRIMO	BROWN, UNKNOWN	CROSNOE, CECIL	LIBBY, EARL	OBIJISKI SR, ARNOLD	BROUGHTON, JOHN	
PLACE OF DFATH	CONWAY	N CONWAY	N CONWAY	N CONWAY	N CONWAY	N CONWAY	N CONWAY	N CONWAY	CTR CONWAY	N CONWAY	N CONWAY	N CONWAY	COLEBROOK	N CONWAY	N CONWAY	N CONWAY	N CONWAY	CONWAY	INTERVALE	COLEBROOK	N CONWAY	OSSIPEE	N CONWAY	CONWAY	N CONWAY	N CONWAY	N CONWAY	N CONWAY	N CONWAY	N CONWAY	N CONWAY	CONWAY	JACKSON	N CONWAY	
DECENDENT'S NAMF	LAROCHE, MARYELLEN	SULLIVAN, CHARLES	SCALES, KARLEN	MCDONALD, PATRICIA	FALARDEAU, THEODORE	RUEST, MARIE	DAVIDSON, MAREN	RENY, PHILIP	COOK, HARU	FAGONE, FELICE	DEL VALLE, RAMONA	URQUHART, LLOYD	BRETT, WILLIAM	MUNROE, MARTHA	DUNN, RICHARD	LUCY, HESTER	ASHNAULT, SANDRA	CORNILLA, RONALD	FALL, CHARLES	ROBERTSON, III, GEORGE	BROSBY, ARTHUR	CLUFF, MYRTLE	SANBORN, JANE	MATHURIN, WILLIAM	LEBLANC, MARY	GRAMES, BERNICE	NORRIS, JEAN	WELCH, MARGARET	<b>BALBONI, RICHARD</b>	BROE, ANN	HARTNETT, MILDRED	DEWITT, DOROTHY	OBIJISKI, JR, RONALD	HOWLAND, BARBARA	
DATE OF	1/3/2009	1/7/2009	1/8/2009	1/9/2009	1/18/2009	1/19/2009	1/23/2009	1/27/2009	1/28/2009	2/4/2009	2/4/2009	2/10/2009	2/13/2009	2/13/2009	2/15/2009	2/21/2009	2/21/2009	2/23/2009	2/25/2009	3/5/2009	3/10/2009	3/10/2009	3/11/2009	3/12/2009	3/15/2009	3/19/2009	4/3/2009	4/4/2009	4/10/2009	4/10/2009	4/12/2009	4/12/2009	5/1/2009	5/3/2009	

DEATHS REGISTERED - TOWN OF CONWAY, NH 01/01/09 - 12/31/09

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# Town of Conway, NH

<b>DEATHS REGISTERED - TOWN OF CONWAY, NH</b>	01/01/09 - 12/31/09
-	- 60
REGISTERED	01/01/0
DEATHS	

GOUTHREAU, CHRISTOPHER FOWNSEND, CHARLES SANDSTROM, GEORGE DUCOMB, CLARENCE MOFFETT, COLEMAN GARDNER, ADELARD MCGOVERN. JOSEPH NORBURY, VINCENT STEWART, DONALD **30TTING, EDWARD WOMBLY, WILLIS** HUDSON, RODNEY KUNKEL, WALTER DOWNS, CHARLES DUPUIS. JOSEPHN SANBORN, PHILIP CLEMONS, ELWIN OHNSON, OSCAR **BROWN, GEORGE** MAUDE, MILTON CALHOUN, JOHN BROOKS, RALPH **DUNLEA, JAMES BISHOP, ALFRED** ABARON, ROY MURPHY, FRED FLEMING, JOHN **JUCY, ARTHUR** OHNSON, ERIC ROSS. KENNETT **DAKES, DERRIL** BARTEL, OTTO GREY, ELLIOTT **DUNN, FRANK** DREW, ELWIN **VOLF, EMIL** WOLF. EMIL CTR CONWAY WOLFEBORO **EARSARGE** N CONWAY REDSTONE EBANON CONWAY CONWAY ACONIA DSSIPEE NASHUA SMALLING, CHARLOTTE **GOUTHREAU, CHARLES** STEVENS, KATHERINE MCGOVERN, JOSEPHN MCMANUE, CORINNA PORTER. KATHERINE THURSTON, ROBERT HOWARD, MARILYN **JARDNER, GLENICE** LEBARON, THOMAS STEWARD, WILLIAM YACESHYN, EILEEN CLEMONS, DONALD IOHNSON, HAROLD ROWELL, NATALIE MOFFETT, ROBERT FARR. NAUNERLE HENRY, ELEANOR WOLF, ANTHONY MAUDE, ARTHUR BISHOP, ROLAND NAGLE, PAULINE **JRAY, DOROTHY DOWNS, JEROME** FLEMING, DERYL POOR, ELEANOR **GARDNER**, JOHN **TICKNER, OLICE** MOORE, LOUISE HARMON, TOINI **JRASSO, FAITH** SMITH. HELEN MORI, DENISE DUNN, ALICE DREW, ROGER BRAY, HELEN LUCY, FRED 0/12/2009 0/15/2009 0/17/2009 0/21/2009 0/9/2009 (/20/2009 5/30/2009 5/11/2009 5/18/2009 5/20/2009 //12/2009 //13/2009 /14/2009 /20/2009 /21/2009 /22/2009 '/28/2009 /29/2009 //31/2009 (/16/2009 (/20/2009 8/21/2009 8/29/2009 9/25/2009 9/26/2009 9/26/2009 9/29/2009 5/7/2009 5/2/2009 6/9/2009 /3/2009 /4/2009 /6/2009 '/7/2009 3/1/2009 /8/2009 9/8/2009

PERKINS, MARYGRACE SUNDERLAND, EUNICE GOEHRING, CAROLINE VORWOOD, DOROTHY **MCLAUGHLIN, ALICE** CHARBONNEAU, LILA **FWOMBLY, BARBARA** BOLIS, GEORGIANNA RECARTEN, LAURA **FHERRIAULT, ANNA TEFFERSON, LOUISE** HICKEY, MARGARE MARCOU, ALBERTA MURRAY, EVELYN SMITH, FLORENCE FAIRBANKS, ROSE JNKNOWN, MARY CLAPP, DOROTHY WILKINSON, JANE BUNER, MARLICE MCKENNA, DORIS STUART. HATTIE SEAVEY, RACHEL SULLIVAN, RUTH LIZOTTE, LAURA PALMER, LOTTIE OHNSON, HILDA CUTTING, MARY HALIDAY, ELSIE **JENNING, MARY** KEANEY, EMMA BECKER, EMMA RISKA, OLIVE JEMAY, ROSE MARTIN, ANN KOLKKA, IDA MILLS, IRENE

DEATHS REGISTERED - TOWN OF CONWAY, NH 01/01/09 - 12/31/09

CTR CONWAY **V CONWAY** N CONWAY EBANON CONWAY CONWAY CONWAY CONWAY DOVER WHITESIDES. KATHLEEN WITMIRE, PHILOMENE **JUNDRIGAN**, JEANETTE **MURRAY III, THOMAS** BROOKS SR, HAROLD O'SILK, MARGUERITE HABERLAND, CRAIG PAOLETTI. PETRINA **FOBIN, FREDERICK BROWN IV, JOSEPH** ROBERS, PATRICIA **BENNETT. MABEL** DYER III, SAMUEL ROGERS, AUDREY LANCTOT, LUCIE **3ARLOW, MARIE D'NEIL, KAREN** HEATH, ALICE HANSEN, ROY SILVA, KEVIN 0/24/2009 0/22/2009 0/30/2009 1/10/2009 1/11/2009 1/16/2009 1/18/2009 1/18/2009 1/23/2009 1/24/2009 2/16/2009 2/17/2009 2/18/2009 2/19/2009 2/19/2009 2/27/2009 2/28/2009 2/4/2009 2/6/2009 12/9/2009

HANTZES, THEODORE HABERLAND, HOMER **XAUFFMAN, HARVEY** MURRAY II, THOMAS LANCTOT, RAYMONE BROOKS, RAYMOND HANSEN, BERNARD PIERCE, CLARENCE **BROWN III, JOSEPH GRANT, BERNARD** WIGGIN, EVERETT DYER JR. SAMUEL WILLEY, GOVER HODGE, CEDRIC WILLEY, LEWIS SILVA, GEORGE SAIA, CHARLES BARLOW, JOHN **DITROIA, JOHN** TOBIN, JAMES

MITCHELL. CATHERINE KALANZAKOS, STELLA *THETRAULT*, VIVIANE HOLMES. CHARLOTTE MACCRACKEN. MARY **DINATALE, FRANCES** BAXTER, MARJORIE D'MALLY, BARBARA FLYNN, KATHLEEN **BELESS. VIRGINIA** BUDROE, CLARA STEELE, LEVINA **IENNESS, MARY 3ROWN. DELLA** PACITTI, MARY CLARK, MABEL PERRY, JANICE **FUCKER**, CORA FRATES. IRENE COLE, ALICE

MARRIAGES REGISTERED - TOWN OF CONWAY, NH 01/01/09 - 12/31/09 E

DATE OF MARRIAGE	GROOM'S NAME	GROOM'S RESIDENCE	BRIDE'S NAME	BRIDE'S RESIDENCE	PLACE OF MARRIAGE
1/23/2009 1/29/2009 2/3/2009	JONES, KEVIN BERNIER, DAVID DOWNEV THOMAS	N CONWAY, NH N CONWAY, NH CONWAY NH	DROUIN,LISA BROWNING,SHERRI BELT DONNA T	N CONWAY, NH N CONWAY, NH CONWAY NH	N CONWAY JACKSON CONWAY
2/11/2009	SWAN,NICHOLAS	KEARSARGE,NH	MORRILL, JESSICA N	KEARSARGE,NH	CTR CONWAY
2/14/2009	JACQUES, GREGORY	BERLIN,NH	MUJKIC, ERIN D	CONWAY,NH	N CONWAY
2/14/2009	<b>CLOUGH, MATTHEW</b>	CONWAY,NH	SMITH, MISTY L	CONWAY,NH	CONWAY
3/19/2009	<b>BRUSTIN, JOSHUA</b>	N CONWAY, NH	WELCH,KYLA E	N CONWAY, NH	N CONWAY
3/30/2009	WARREN, STEPHEN	CTR CONWAY,NH	DUKE,KAYLA M	EFFINGHAM, NH	CONWAY
4/18/2009	GRAFFAM, ROBERT	CONWAY,NH	LUCY, KAROLE H	CONWAY,NH	FREEDOM
4/25/2009	TIBBETTS,ROBERT	CTR CONWAY,NH	PARKER,JILL	CTR CONWAY,NH	EAST CONWAY
4/29/2009	_	MURFREESBORO,NC	RODRIGUEZ, KIMBERLY	N CONWAY, NH	N CONWAY
5/1/2009	, VL	AD N CONWAY, NH	IALPA, VEKUNICA	CONWAY,NH	N CONWAY
5/4/2009	USTUIK, NIKULA Dove e scott	N CONWAY, NH	COUSENS, HOLLY I EBETTE TBISHA	N CONWAY, NH	N CONWAY
5/0/2000	WIGGIN TIMOTHY	CONWAY NH	DURANT IFSSICA	CONWAY NH	FATON
5/9/2009	ROWEJESSE	N CONWAY. NH	GIROUX.SARAH	N CONWAY. NH	N CONWAY
5/9/2009	FOWLER, KENNETH	CTR CONWAY,NH	MERROW,KATE	CTR CONWAY,NH	CONWAY
5/14/2009	VARTANIAN, THOMAS CTR CONWAY, NH	S CTR CONWAY,NH	HOLTBY,LAURA	CTR CONWAY,NH	CTR CONWAY
5/15/2009	KOSTADINOV, SLAVKC CONWAY, NH	C CONWAY,NH	CONWAY, DAWN M	N CONWAY, NH	INTERVALE
5/22/2009	<b>RYDIN, GARY</b>	CTR CONWAY,NH	<b>BEDARD, KATHLEEN</b>	CTR CONWAY,NH	HAMPTON
5/25/2009	GALE, CHRISTOPHER	CONWAY,NH	BUTMAN, STACEY C	BARTLETT, NH	BARTLETT
5/30/2009	<b>PAQUETTE, MYLES</b>	CTR CONWAY,NH	<b>DEVRIES, NICOLE</b>	BROOKFIELD, NH	WOLFEBORO
5/30/2009	WIELAND, JAMES	CONWAY,NH	SHIPPS, LEAH E	CONWAY,NH	WONALANCET
6/6/2009	STONE, SCOTT	N CONWAY, NH	HANSON, LAURA	N CONWAY, NH	NEWPORT
6/12/2009	<b>BUTTON, JOSHUA</b>	OSSIPEE,NH	BRZOZOWSKA, KAROLINA	N CONWAY, NH	BARTLETT
6/13/2009	PALMER, ORION	N CONWAY, NH	DALEY,MARY-KATE	N CONWAY, NH	EATON
6/16/2009	<b>GERGOV, ORLIN</b>	CONWAY,NH	SAMUELRICH, MELISSA	CONWAY,NH	N CONWAY
6/20/2009	LANDERS, SHAWN	CTR CONWAY,NH	RUSSELL, DAWN	CTR CONWAY,NH	EATON
7/2/2009	HILDRETH, MARC	CONWAY,NH	CHARLAND, KAREN	CONWAY,NH	CONWAY
7/4/2009	NOEL, PAUL	CONWAY,NH	MICHAUD, MECHELE D	CONWAY,NH	CONWAY
7/11/2009	LAMONDE, ROBERT	CONWAY,NH	TYLER, IRENE F	TAMWORTH,NH	CONWAY
7/15/2009	ELDRIDGE, JONATHAN N CONWAY, NH	N N CONWAY, NH	<b>GALE, STEPHANIE</b>	N CONWAY, NH	CONWAY
6002/31//.	GRAMATIKOS, MICHAŁN CONWAY, NH	L N CONWAY, NH	FERNALD, TANIA	N CONWAY, NH	N CONWAY
0007/81//	FAHEY, MICHAEL TAMES MICHAEL	CUNWAY,NH CTD CONWAV NH	BETTENCOURT, UASSANDKA	CUNWAY, NH CTP CONNVAY NH	CONWAY N CONWAY
112412003	JAINLES, MICHAEL	CIR CUNWAI, INF	BEI I ENCOUNT, JULIE	CIR CON WAF, INT	IN CUINWAL

- TOWN OF CONWAY, NH	12/31/09
MARRIAGES REGISTERED	01/01/09 -

CTR CONWAY N CONWAY NASHUA CONWAY CONWAY N CONWAY N CONWAY BARILETT CONWAY MADISON JACKSON ALBANY ALBANY ALBANY ALBANY ALBANY ALBANY ACONWAY N CONWAY N CONWAY N CONWAY N CONWAY N CONWAY CTR CONWAY CTR CONWAY CTR CONWAY CTR CONWAY CTR CONWAY	CTR CONWAY
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CASWELL,TAMMY PFENDER,GRACE E CANTER,BETH HARRINGTON, BRENDA J EDMUNDS,BETHANY C STELL, PATRICIA A IRISH, MEGAN R SMITH, LAUREL W CHAMPAC BALBARO,GIOVANI HOLT, VICKI L BENNETT, DANA B BARNARD, MEGAN E HOLT, VICKI L BENNETT, DANA B BARNARD, MEGAN E LAND, KRISTIN M KEEFE, TRACEY L GAGNON, ELANE MARIE N KELLEY, JENNIFER L BURKE, KELLY A TOUTAIN, MICHELLE D DAVIS, JULIE A SZEKELY, INCOLETTE A PORTER, VIRGINIA M KECK, SANDRA L KING, KIMBERUY A MARTIN, HEATHER M	ANDERSON, NICHOLE B
CTR CONWAY, NH ALBANY, NH N CONWAY, NH CONWAY, NH CONWAY, NH CTR CONWAY, NH TTR CONWAY, NH CTR CONWAY, NH CTR CONWAY, NH N CONWAY, NH N CONWAY, NH N CONWAY, NH CONWAY, NH CONWAY, NH N CONWAY, NH CONWAY, NH CONWAY, NH N CONWAY, NH N CONWAY, NH N CONWAY, NH CONWAY, NH N CONWAY, NH CONWAY, NH	CONWAY,NH
DOE,GLENN CTR CONWAY,NH GARRETT, JOSHUA ALBANY, NH MIKOLAYCIK,TODD N CONWAY,NH FRYSLIE,WESLEY CONWAY,NH FRYSLIE,WESLEY CONWAY,NH CUWBERG,JEREMIE CONWAY,NH CLOWBERG,JEREMIE CONWAY,NH ELECK,JOSEPH E WAKEFIELD, NH COZADD,CHRISTOPHE CTR CONWAY,NH BRYANT,JOHN CTR CONWAY,NH BRYANT,JOHN CTR CONWAY,NH DEWFES,ALEXANDER CONWAY,NH RAMSAY,PATRICK N CONWAY,NH RAMSAY,PATRICK N CONWAY,NH REINHOLD,NATHAN N CONWAY,NH REINHOLD,NATHAN N CONWAY,NH REINHOLD,NATHAN N CONWAY,NH ROYES,NATHAN N CONWAY,NH DAVIS,PHILLIP BRLDGTON,MH DAVIS,PHILLIP BRLDGTON,MH LEWIS,WILLIAM CONWAY,NH DAVIS,PHILLIP BRLDGTON,MH LEWIS,WILLIAM CONWAY,NH DAVIS,PHILLIP N CONWAY,NH	MARCHIONI, ADAM
7/30/2009 8/8/2009 8/16/2009 9/5/2009 9/5/2009 9/5/2009 9/5/2009 9/12/2009 9/12/2009 9/12/2009 9/12/2009 9/12/2009 9/12/2009 9/12/2009 10/4/2009 10/4/2009 10/2/2009 1	12/31/2009

## Town of Conway, NH

Town of Conway, NH

# 2010 VOTING GUIDE AND SAMPLE TOWN BALLOT

# 2010 VOTING GUIDE AND SAMPLE ANNUAL TOWN BALLOT

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# INTRODUCTION

This section of the Town Report is intended to help you become informed about the many decisions you will have before you at the polls. It includes a summary of actions taken by the voters at the deliberative session of Town Meeting. A budget narrative as well as other pertinent information is included as well.

The Town Ballot contained in this section is in the same format that you will see when you vote on April 13, 2010. Also in this section is a voting worksheet to help you in preparing to vote. You are encouraged to complete the worksheet and bring it with you on voting day.

In addition, a variety of information is available on the Town Web Page at www.conwaynh.org.

Finally, I urge you all to actively participate in the important duty of self-governance by going to the polls on April 13, 2010.

Sincerely,

Earl W. Sires Town Manager

# **RESULTS OF THE 2010 DELIBERATIVE SESSION OF TOWN MEETING**

The deliberative session of the Town Meeting was held on March 3, 2010. With only one exception, all articles on the warrant were approved and forwarded to the ballot. Voting will be held on April 13, 2010. Deleted language is shown in strikethrough and added text is shown in bold.

The amended article is:

**ARTICLE 12:** (Operating Budget) Shall the Town raise and appropriate as an **OPERATING BUDGET**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant for the purposes set forth therein, totaling Eight Million Nine Hundred Twenty Three Nine Thousand Thirty Eight Three Hundred Twenty Seven Dollars (\$8,923,038 \$8,929,327). Should this article be defeated the default budget shall be Nine Million Two Hundred Forty Seven Thousand Four Hundred Forty Six Dollars (\$9,247,446) which is the same as last year, with certain adjustments required by previous action of the Town of Conway or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant articles. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (9-1-0) (8-0-0).

Those proposing this amendment stated that their intention was that this money be earmarked for Starting Point, a local non-profit organization that provides services to victims of domestic abuse and that it should be added to the General Assistance Budget.

# **OPERATING BUDGET NARRATIVE**

#### Introduction

The following narrative presents the proposed operating budget for the municipal government of the Town of Conway to be voted upon on April 13, 2010. This budget has been forwarded for consideration by the voters through action by the voters attending the Deliberative Session of town meeting which was held on March 3, 2010. In addition the budget is supported by the Conway Municipal Budget Committee with a vote of 8-2. The Board of Selectmen supported this budget with a vote of 5-0.

The budget is composed of three distinct components:

- Town Departments under the purview of the Board of Selectmen and Town Manager
- Police Department as overseen by the Police Commission and Police Chief,
- Library which is managed by the Library Board of Trustees and the Librarian

This budget supports the existing level of service for town departments. While no new programs, employees or services are proposed, further reductions in funding will necessitate reductions in service.

The total proposed operating budget is \$8,929,327 which amounts to a decrease of \$270,046 or 3% over the 2009 adopted budget (see page 115). The default budget will be \$9,247,446 Dollars. The fact that the default budget is higher than the operating is unusual and is a result of the fact that a number of Capital Reserve funds previously included within the operating budget were removed from the operating budget and placed on the warrant as separate articles (see Page 104).

The default budget calculation is found on page 116.

#### Increases in the proposed operating budget:

- Employee Benefits increase by approximately \$125,000 due primarily to a 9% increase in health insurance.
- An increase of \$106,029 in the Police Budget resulting largely from increased costs associated with existing employees.

#### Significant decreases are as follows:

• Based on new Division of Revenue Administration guidance, all Capital Reserve Funds have been removed from the operating budget and will appear this year as warrant articles. This amounts to a decrease of \$680,500.

• A decrease of approximately \$124,000 occurred in the Long Term Debt accounts due to the retiring of two bonds.

#### **Departmental Summaries**

This following discussion provides a summary of each department budget. The spreadsheet on page 115 presents a summary of the changes in each budget from 2009 to 2010.

#### Executive

The Executive Budget includes staff and operating expenses for general town administration. Included in the budget are supplies and materials for administrative departments and compensation for the Board of Selectmen/Town Manager's Office. Compensation for some elected officials is also included. This year, the budget increases by 1.4%. Increases are due to employee compensation and net changes in other expense lines.

#### **Election and Registration**

This budget funds elections and voter registration.

The budget increases by 2.9% and reflects the fact that three elections will be held in 2010.

#### **Financial Administration**

The Finance Department maintains fiscal records for the town. The Finance Budget includes expenses for Finance Department salaries, the annual external audit, the elected Town Treasurer, and the Budget Committee. The budget increase of 4.8% is due in part to staff increases but primarily due to the increase of \$10,750 in the Information Technology Line. This is necessitated by the fact that some equipment purchases have been deferred during the last two years.

#### Assessor

The Assessor's office is responsible for valuing all real and personal property, including mobile homes, residential and commercial properties, and agricultural land.

The Assessor's Budget includes assessing department staff salaries, outside mapping services, and other costs for property assessment. The budget increases by 2.4% due largely to increased staff costs.

#### Legal Expenses

The Legal Budget contains expenses for Town Counsel and other outside legal expenses. Town Counsel provides legal counsel to the Board of Selectmen and town staff. In addition, Town Counsel defends or prosecutes actions in court on behalf of the Town. The amount budgeted for legal expenses increases from \$50,000 to \$60,000 based on projected needs for 2010.

#### **Employee Benefits**

Employee Benefits includes health insurance and other employee costs mandated by the federal or state government such as FICA, social security and retirement. An amount for sick leave incentive for non-union employees is also included.

This budget shows an increase by 17%. Of particular significance is the fact that health insurance increased by approximately 9%. In July 2009, state retirement contributions were mandated to increase from 8.74% to 9.16% for administrative employee and from 11.84% to 13.66% for certified police officers. In addition, Workers Compensation insurance increased by approximately 9%.

#### Planning and Zoning

The Planning Department is responsible for advising the Planning Board, the Zoning Board of Adjustment, and the public on land use and development issues. The planning staff oversees site plan and subdivision applications and amendments to the Site Plan, Subdivision and Zoning Regulations, as well as the Conway Master Plan. The Code Compliance Officer issues sign permits, home occupation permits and enforces the zoning codes.

This budget increases by 2.1% due mainly to staff compensation increases. It should be noted that the salary for the Project Administrator includes overtime for taking minutes at night meetings for the Planning Board and Zoning Board of Adjustment.

#### **Government Buildings**

Government Buildings includes operating expenses for a variety of Town buildings and facilities. These include: Town Hall, the Conway Recreation Center, the Public Works Garages, and the Whitaker Meeting House. For 2010, this budget stays level.

#### Cemeteries

This budget carries \$1.00 to hold the account open for future contingencies.

#### Insurance

Liability insurance for Town property and vehicles is funded within this budget. The amount presented is an estimate of actual premium costs for 2010 based on the maximum the premium can increase under our current contract.

#### **Police Department**

The Police Department preserves the public peace, reduces the opportunity to commit crime, and provides a high level of safety, security and service for all members of the community.

The Police Department Budget increases by 4.3% or \$106,029. This increase is due largely to labor costs.

#### Ambulance

The Ambulance Budget funds a contribution to local ambulance providers. The providers are Conway Village Fire District and the North Conway Ambulance Service. This budget remains level based on the current contract.

#### Fire and Rescue

The primary expense within the Fire and Rescue Budget is the provision of fire protection for areas of the Town that are not located within a fire precinct. Conway Village Fire District and North Conway Water Precinct provide these services under contract. This expense is funded by property taxes paid only by residents of non-precinct areas of the Town.

The budget is expected to increase by 1.2%. This increase is due to a relatively minor increase in the estimated cost of the Non-Precinct Fire Contract which funds fire service to non-precinct areas of the Town.

#### Inspections

The Building Inspector reviews building permits, building plans, inspects buildings and enforces the building codes.

This budget increases by 3.2% due to salary expenses for the existing positions.

#### Highway

The Highway Department is responsible for the maintenance and construction of Town roads and bridges as well as other related activities such as snow removal and ditch and culvert repair.

An increase of 1% is proposed for the Highway Budget. This increase is a result of a number of factors including personnel costs. In addition vehicle maintenance costs are projected to increase based on recent experience.

#### Solid Waste

The Solid Waste Department manages the disposal of solid waste for the Mount Washington Valley Solid Waste District, which includes the towns of Conway, Albany,

and Eaton. The member towns reimburse Conway for this service. The department operates both a transfer station and landfill.

The proposed budget represents an increase of 1.5%. This is due primarily to labor costs and the need to engage an outside engineer to deal with landfill odor issues.

#### Health

The Health Budget includes funding for the services of appointed Health Officers as well as kennel fees for impounded animals. The budget is up 8.3% (\$250.00) based on a minor increase to projected kennel fees.

#### Welfare

The General Assistance Department relieves and maintains those who are unable to support themselves. This office assists with basic necessities such as medication, housing, electricity, food and heat for those who qualify. All assistance is in the form of a loan and not a grant. This budget carries operating expenses associated with providing economic assistance to residents and non-residents alike. Included are payments for housing assistance, food and medical needs. The Deliberative Portion of Town Meeting added \$6,289 for Starting Point. The budget increases by 8.3% based on staff costs and the addition made at the Deliberative Portion.

#### **Parks and Recreation**

The Recreation Department is responsible for elementary school age youth sports and recreation programs and activities as well as a Teen Center for junior high age students. The Department also offers a variety of adult and senior citizen programs.

The budget decreases slightly. As for 2010, an additional \$50,000 in Recreation Department expenses is projected to be funded through fees collect in the Recreation Department Revolving Fund.

#### Library

The Conway Public Library provides community residents of all ages access to information sources, the opportunity to borrow materials in a variety of formats to meet their cultural, educational, and recreational needs, and a place to gather. From story hours to guest presenters, the Library offers numerous programs that encourage lifelong learning. The Library's professional staff strives to be accessible and helpful to all and is committed to providing excellent service.

The recommended budget represents a decrease of 2%.

#### **Patriotic Purposes**

This budget provides funding for the Town Fourth of July celebration and for commemorative activities that occur on Veteran's Day and Memorial Day. The budget increases by 4.5% (\$500) due to an increase in projected expenses associated with the Fourth of July Celebration.

#### **Conservation Commission**

The Conservation Commission oversees the planning and long-term use of Town common lands and open space properties. The proposed Conservation Commission Budget remains level and is based on planned projects for the year.

#### **Debt Principal**

Included here are principal payments on long-term debt incurred by the Town. The budget decreases by just over 21% based on the fact that payment schedules of existing long term debt reduce over time and, more importantly, to the fact that the courthouse bond was retired in 2009.

#### **Debt Interest**

Included in this budget are the interest payments on long-term debt incurred by the Town. The budget decreases by a net amount of approximately 28% and results from the changes in the payment schedules for the remaining bonds which were most heavily affected by the retirement of the courthouse bond.

#### **Interest on TANS**

This budget includes projected interest expenses on Tax Anticipation Notes (TANS). Simply put TANS are short-term loans available to municipalities from the state that assist in supporting cash needs during the year. Based on the current reserves retained by the Town, this amount remains the same as the prior year at \$2,500.

# WARRANT ARTICLES

# **NOTE:** Some warrant articles are followed by brief explanations to help the voter more fully understand the intent of the article.

**ARTICLE 1:** To choose all necessary officers.

ARTICLE 2: To see if the Town will vote to adopt amendment No. 1 to Chapter 147 (Zoning Ordinance) which amends §147.13.1.9 to allow "...yard sales to run for no more than 12 calendar days in a year in the Residential/Agricultural District.". Submitted by petition. Not recommended by the Planning Board (0-5-0).

**<u>ARTICLE 3</u>**: To see if the Town will vote to adopt amendment No. 2 to Chapter 147 (Zoning Ordinance) to allow "...yard sales to run for no more than 12 calendar days in a year in all zoning districts." Submitted by petition. **Not Recommended by the Planning Board (0-5-0).** 

**<u>ARTICLE 4</u>**: To see if the Town will vote to adopt amendment No. 3 to Chapter 147 (Zoning Ordinance) to amend §147.13.19.2 (the Special Highway Corridor Overlay District) by excluding from the district "...that portion of the limited access right of way as so depicted as it runs northerly from the centerline of N.H. Route 113/U.S. Route 302 in the Village of Center Conway to its Northern terminus at the centerline of N.H. Route 16/U.S. Route 302 to the north of the Village of North Conway. Submitted by petition. **Recommended by the Planning Board (3-2-0).** 

ARTICLE 5: To see if the Town will vote to adopt amendment No. 4 to Chapter 147 (Zoning Ordinance) to permit balloons in the Conway Village Commercial District as follows: "§147.13.6.7.12.2 Banners, pennants, search lights, twirling signs, balloons (greater than 12 inches in diameter, numbering more than six) or other gas-filled figures, and other such materials shall be prohibited, except as specified herein." Submitted by petition. Not Recommended by the Planning Board (0-5-0).

**ARTICLE 6:** To see if the Town will vote to adopt amendment No. 5 to Chapter 147 (Zoning Ordinance) to permit balloons in the North Conway Village Commercial District as follows: "§147.13.7.6.12.2 Banners, pennants, search lights, twirling signs, balloons (greater than 12 inches in diameter, numbering more than six) or other gas-filled figures, and other such materials shall be prohibited, except as specified herein." Submitted by petition. Not Recommended by the Planning Board (0-5-0).

**ARTICLE 7:** To see if the Town will vote to adopt amendment No. 6 to Chapter 147 (Zoning Ordinance) to permit balloons in the Highway Commercial District as follows: "§147.13.8.6.12.2 Banners, pennants, search lights, twirling signs, balloons (greater than 12 inches in diameter, numbering more than six) or other gas-filled figures, and other such materials shall be prohibited, except as specified herein." Submitted by petition. Not Recommended by the Planning Board (0-5-0).

**ARTICLE 8:** To see if the Town will vote to adopt amendment No. 7 to Chapter 147 (Zoning Ordinance) to amend §147.13.6.7.7.6 as follows: "One (1) portable a-frame sign per lot of record business is permitted in the district, it may be displayed during business hours only, it shall have a message area of six square feet or less, no illumination of the sign is permitted and no appendages to the sign are permitted." Submitted by petition. Not Recommended by the Planning Board (0-5-0).

**ARTICLE 9:** To see if the Town will vote to adopt amendment No. 8 to Chapter 147 (Zoning Ordinance) to amend §147.13.7.6.7.6 as follows: "One (1) portable a-frame sign per lot of record business is permitted in the district, it may be displayed during business hours only, it shall have a message area of six square feet or less, no illumination of the sign is permitted and no appendages to the sign are permitted." Submitted by petition. Not Recommended by the **Planning Board (0-5-0).** 

**ARTICLE 10:** To see if the Town will vote to adopt amendment No. 9 to Chapter 147 (Zoning Ordinance) to amend §147.13.8.6.7.6 as follows: "One (1) portable a-frame sign per lot of record business is permitted in the district, it may be displayed during business hours only, it shall have a message area of six square feet or less, no illumination of the sign is permitted and no appendages to the sign are permitted." Submitted by petition. Not Recommended by the **Planning Board (0-5-0).** 

**ARTICLE 11: BOND ARTICLE:** To see if the municipality will vote to raise and appropriate the sum of Six Hundred Thousand Dollars (\$600,000) (gross budget) for the construction of a new **PUBLIC WORKS SERVICE GARAGE**, such sum to be raised through the issuance of not more than Four Hundred Thousand Dollars (\$400,000) of bonds or notes under and in accordance with the provisions of the Municipal Finance Act, RSA 33:1 et seq., as amended) and to authorize the Board of Selectmen and other municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the Board of Selectmen to apply for and accept any grant funding or other revenue in support of the project. Any such funding received will offset and reduce the total bond amount; and furthermore, to authorize the withdrawal of Two Hundred Thousand Dollars (\$200,000) from the Buildings Maintenance Capital Reserve Fund created for this purpose to be used to fund the garage construction. A 3/5 ballot vote required. **The Board of Selectmen recommends this appropriation (4-1-0). The Budget Committee recommends this appropriation (8-2-0).** 

This article asks the voters to support the construction of a new Service Garage. The project and proposed financing is fully explained in the Garage Fact Sheet on page 111.

**ARTICLE 12:** (Operating Budget) Shall the Town raise and appropriate as an **OPERATING BUDGET**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant for the purposes set forth therein, totaling Eight Million Nine Hundred Twenty Nine Thousand Three Hundred Twenty Seven Dollars (\$8,929,327). Should this article be defeated the default budget shall be Nine Million Two Hundred Forty Seven Thousand Four Hundred Forty Six Dollars (\$9,247,446) which is the same as last year, with certain adjustments required by previous action of the Town

of Conway or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant articles. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (8-2-0).

This article will approve the annual operating budget for the town. The operating budget is fully explained beginning on page 96 of this Narrative.

ARTICLE 13: (Separate - not included in Budget Appropriation Article #12) To see if the Town of Conway will vote to approve the cost items included in a TWO-YEAR (2010-2011) COLLECTIVE BARGAINING AGREEMENT BETWEEN THE TOWN OF CONWAY AND AFSCME #93, LOCAL 859, DEPARTMENT OF PUBLIC WORKS which calls for no increase in benefits or costs to the Town for fiscal years 2010 and 2011. This means that the proposed contract results in no additional costs attributable to the increase in benefits over those of the appropriation at current staffing levels paid in the prior fiscal years. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (9-1-1).

This article asks voters to approve a two year contract between the Town of Conway and its unionized employees in the Public Works Department. The contract has no changes that would result in additional costs to the Town. In fact, for the first year, the employees have accepted a decreased maximum raise (maximum of 2%) and a lower level of coverage on their medical prescription plan. For the second year the pay plan reverts to the 2009 salary plan.

#### **CAPITAL RESERVE FUNDS**

Articles 14 through 20 are Capital Reserve Funds. These are special town funds that can pay for current year expenditures but are also allowed to be used to save for future expenditures. This allows the town to purchase equipment and vehicles without having to incur finance charges. These funds are also important in that they support multi-year plans that enable the efficient management of town departments and enable the town to undertake large construction projects.

For example, we plan our vehicle replacements on 10 or 12 year schedules so that we have a dependable fleet and avoid excessive maintenance costs. Monies are saved for a number of years in some cases before the actual purchase is made. The Infrastructure Fund is used to accumulate funding for relatively large road and street construction projects.

While these funds have been included within the general town budget in the past, this year the State has advised the town that these funds need to be approved via special warrant articles.

**ARTICLE 14:** (Special-not included in Budget Appropriation Article #12) To see if the Town will vote to raise and appropriate the sum of Three Hundred Twenty Five Thousand Dollars (\$325,000) to be placed in the **INFRASTRUCTURE RECONSTRUCTION CAPITAL RESERVE FUND** to be used according to the purposes for which the fund was established. This

appropriation is in addition to Warrant Article 12, the Operating Budget Article. **Recommended** by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (9-2-0).

This fund accumulates money to support road and street construction projects. Projects scheduled for 2010 include:

- Road reconstruction and paving on Kearsarge Road from the North South Road to Skimobile Rd.
- Reconstruction of Tasker Hill Bridge
- Street drainage reconstruction on Duprey and Ledgewood Roads

**ARTICLE 15:** (Special-not included in Budget Appropriation Article #12) To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Five Thousand Dollars (\$155,000) to be placed in the **HIGHWAY EQUIPMENT CAPITAL RESERVE FUND** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 12, the Operating Budget Article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (6-4-1).** 

This fund accumulates money to replace equipment and vehicles that are used for all public works activities such as snow plowing, road construction, drainage work and other critical functions. Because we save money up front, the Town avoids financing costs and keeps the budget level by making equal payments to this fund over a period of years thereby saving up for the purchase. Actual annual expenditures are based on equipment to be purchased that year. Currently equipment and vehicles are on a 10-12 year replacement cycle.

**ARTICLE 16:** (Special - not included in Budget Appropriation Article 12). (Police Vehicles Capital Reserve Fund) To see if the Town will vote to raise and appropriate the sum of Thirty Eight Thousand Dollars (\$38,000.00) to contribute to the **CAPITAL RESERVE FUND FOR POLICE VEHICLES** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 12, the Operating Budget Article. **Recommended by the Board of Selectmen (4-1-0). Recommended by the Budget Committee (9-1-1).** 

This fund accumulates money to purchase vehicles for the Police Department so that financing costs can be avoided. On alternating years, the Police Department purchases either one or two vehicles. This year the department plans to purchase two patrol cruisers. **ARTICLE 17:** (Special-not included in Budget Appropriation Article #12) To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000.00) to be placed in the **MAINTENANCE OF TOWN BUILDINGS AND FACILITIES CAPITAL RESERVE FUND** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 12, the Operating Budget Article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (8-3-0).** 

This fund provides for the on-going maintenance of our town buildings. Projects such as replacing heating systems or installation of a new roof are funded from this source. Projects for 2010 include the repair of the roof on the existing vehicle storage garage.

**ARTICLE 18:** (Special-not included in Budget Appropriation Article #12) To see if the Town will vote to raise and appropriate the sum of Ninety Thousand Dollars (\$90,000) to be placed in the **SOLID WASTE EQUIPMENT CAPITAL RESERVE FUND** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 12, the Operating Budget Article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (7-4-0).** 

This fund accumulates money to support the replacement of equipment and vehicles that are used at the landfill and transfer station. By saving money up front, the Town avoids financing costs and keeps the budget level by making equal payments to this fund over a period of years. Actual annual expenditures are based on equipment to be purchased that year. Currently equipment and vehicles are on a 10-12 year replacement cycle.

**ARTICLE 19:** (Special-not included in Budget Appropriation Article #12) To see if the Town will vote to raise and appropriate the sum of Thirty Thousand (\$30,000.00) to be placed in the **LANDFILL CLOSURE CAPITAL RESERVE FUND** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 12, the Operating Budget Article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (10-1-0).** 

The Town of Conway is required by the New Hampshire Department of Environmental Services to contribute to this fund which will be used to pay for the eventual closure of the existing landfill. If the town does not contribute to this fund, the landfill operating permit may be jeopardized.

**ARTICLE 20:** (Special-not included in Budget Appropriation Article #12) To see if the Town will vote to raise and appropriate the sum of Eighty Thousand Five Hundred Dollars (\$80,500) to be placed in the **LANDFILL EXPANSION CAPITAL RESERVE FUND** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 12, the Operating Budget Article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (7-4-0).** 

This fund provides for the accumulation of funding for the future expansion of the landfill which is scheduled for 2014. The annual contributions are necessary to ensure that the Town has adequate funding for the expansion of our municipal landfill.

**ARTICLE 21:** (Special-not included in Budget Appropriation Article 12). To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Four Hundred Dollars (\$12,400) to purchase a **ROADSIDE SICKLE BAR MOWER FOR PUBLIC WORKS DEPARTMENT. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (9-2-0).** 

This article proposes the purchase of a new mower that fits onto the tractor that mows the sides of town roads. Currently, we use a "flail mower" which is a drum type spinning mechanism that is pulled behind the tractor. It whips vegetation, knocking it down as much as cutting it. It is approximately 10 years old and has had multiple repairs. It has not been the best alternative for mowing as it often leaves stubs and small brush standing. Also, since it is a dragged behind the mower, the operator must look back to follow mowing progress, potentially paying less attention to what is in front.

The sickle bar mower is a reciprocating blade much like an electric hedge trimmer that cuts brush and small trees. Not only does this equipment do a better job, it is safer because the operator can pay better attention to his forward progress. In summary, the reasons for requesting the equipment are:

- The existing equipment is reaching the end of its useful life
- This blade will do a better job
- This blade will improve operator safety

**ARTICLE 22:** (Special - not included in Budget Appropriation Article 12). To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to purchase a **COMMERCIAL LAWN MOWER FOR THE RECREATION DEPARTMENT**. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (6-5-0).

This article requests authorization to replace an existing lawn mower in the Recreation Department. The existing mower is six years old and has close to 500 operating hours on it. It has had to be repaired on a regular basis during the last two seasons. Repair costs for the 2008-2009 seasons were \$1200.00. We believe that it is more cost effective to replace the mower with a newer more heavy duty model rather than to continue to repair the existing mower. The proposed purchase is a high grade commercial mower

# that has a use life of 10+ years. The mower will be used to mow all of the town maintained parks, cemeteries, recreation fields and green spaces.

**ARTICLE 23**: (Special-not included in Budget Appropriation Article #12) To see if the municipality will vote to raise and appropriate the sum of Three Hundred Six Thousand Dollars (\$306,000) (gross budget) for the construction of the **KEARSARGE ROAD PEDESTRIAN WAY/BIKE LANE** and to authorize the Board of Selectmen to apply for and accept any grant funding or other revenue in support of the project. The entire project funding amount shall be raised by grants and contributions such that no funds shall be raised by local property taxes. The **Board of Selectmen recommends this appropriation (4-1-0).** The Budget Committee recommends this appropriation (9-2-0).

This article asks the voters to authorize the Town to accept grant money and local donations to fund the construction of a bike and pedestrian lane along Kearsarge Rd. in North Conway Village. This article approves spending monies received by the Town from grants and donations. Consequently, this article has no impact on the tax rate it will all be paid for with grants or donations.

**ARTICLE 24:** (Special - not included in Budget Appropriation Article 12). To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Two Thousand Thirty Eight Dollars (\$122,038.00) from franchise fees to add to the **PEG EXPENDABLE TRUST FUND**, to support the operations and equipment needs of the Public Education and Government station. No property tax funds will be raised to support this warrant article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (10-1-0).** 

This article asks the voters to place all of the Cable TV franchise fees received by the town into a trust fund to be used only for purposes related to Public Education and Government (PEG) television. PEG TV is currently broadcast on cable channel 3 and is provided for the Town of Conway by Valley Vision, a private non-profit organization. If the voters approve the placement of these funds in the trust, the Board of Selectmen intends to use \$92,000 to fund Valley Vision services for the year. The remaining monies will be deposited into the account for use for equipment purchases of other PEG related services, programs, or expenses.

**ARTICLE 25:** (Special – not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate the sum of Thirty Two Thousand Dollars (\$32,000) (level funded from last year) to support the Conway home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by **THE GIBSON CENTER FOR SENIOR SERVICES, INC.** Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (10-1-0).** 

**ARTICLE 26:** (Special – not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000), said sum to be allocated to the **NORTH CONWAY COMMUNITY CENTER** for programs of the

North Conway Community Center. Submitted by petition. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (8-3-0).

**ARTICLE 27**: (Special – not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) in support of **CARROLL COUNTY TRANSIT** for the following transportation services; Public Transit Fixed and Commuter Routes, Demand Response Senior Transportation and Long Distance Non Emergency Medical Transportation. Submitted by petition. Not recommended by the Board of Selectmen (0-5-0). Not recommended by the Budget Committee (4-7-0).

**ARTICLE 28:** (Special – not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000) for **TRI-COUNTY COMMUNITY ACTION** for the purpose of continuing services of the Fuel Assistance Program for the residents of Conway. Submitted by petition. **Recommended by the Board of Selectmen (4-1-0)**. **Recommended by the Budget Committee (7-4-0)**.

**ARTICLE 29:** (Special – not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Five Hundred Sixty Five Dollars (\$35,565) for the support of WHITE MOUNTAIN COMMUNITY HEALTH CENTER to help meet the healthcare needs of the uninsured and underinsured residents of the Town of Conway. Submitted by petition. Not recommended by the Board of Selectmen (1-4-0). Recommended by the Budget Committee (8-3-0).

**ARTICLE 30:** (Special – not included in Budget Appropriation Article #12) To see if the Town will vote to raise and appropriate the sum of Four Thousand One Hundred Twenty Eight Dollars (\$4,128) (\$.45 per resident) in this fiscal year for the **AMERICAN RED CROSS/GRANITE CHAPTER**, to help support disaster preparedness, response and recovery; blood services; Armed Forces emergency services; international aide; and health and safety training to the benefit of residents of Conway. Submitted by petition. **Recommended by the Board of Selectmen (4-0-1).** Not recommended by the Budget Committee (1-10-0).

**ARTICLE 31:** (Special – not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000) for the Early Supports & Services Program (birth to 3 years) of CHILDREN UNLIMITED, INC. Submitted by petition. Not recommended by the Board of Selectmen (2-3-0). Recommended by the Budget Committee (6-5-0).

**ARTICLE 32:** (Special – not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for **NORTH CONWAY DAY CARE**. Submitted by petition. Not recommended by the Board of Selectmen (2-2-1). Not recommended by the Budget Committee (5-5-1).

**ARTICLE 33:** (Special – not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) for VAUGHAN COMMUNITY SERVICE, INC. Submitted by petition. Recommended by the Board of Selectmen (4-1-0). Recommended by the Budget Committee (10-0-1).

ARTICLE 34: (Special – not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate the sum of Two Thousand Twenty Five Dollars (\$2,025) to benefit those residents from the Town of Conway who need to participate in the MOUNT WASHINGTON VALLEY ADDICTION TREATMENT SOLUTIONS SLIDING SCALE FEE PROGRAM, which is established to provide access to treatment for individuals in the community who cannot otherwise pay full price for the addiction treatment program. Submitted by petition. Not recommended by the Board of Selectmen (1-4-0). Not recommended by the Budget Committee (1-8-2).

<u>ARTICLE 35</u>: To see if the Town of Conway will to vote to accept and maintain Robert Morrell Drive. (Submitted by Petition). **Recommended by the Board of Selectmen (5-0-0).** 

**<u>ARTICLE 36</u>**: To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President.

Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage".

(Submitted by Petition).

**ARTICLE 37:** To act upon any other business that may legally come before said meeting.

# **SERVICE GARAGE FACT SHEET**

### Why is the Service Garage important to our community?

All vehicles and heavy equipment for town departments (Highway Department, Solid Waste, Town Hall, Recreation, and the Police Department, and Conway School District school buses) are maintained at the garage. This includes 58 vehicles, heavy equipment like road graders and plow trucks for Public Works, 20 school busses, and 17 vehicles for Police, Town Administration and Recreation. Garage employees make sure that our trucks and equipment are available for town projects and that our snow plows can keep the streets passable for travelers and emergency vehicles. Here in the "north country", plow drivers are truly "first responders" because they keep the roads clear for not only the general public but more importantly for other emergency responders (Police, Fire, and Ambulance).

### Why do we need a new garage?

The garage is sixty years old, obsolete, deteriorated, and it no longer provides a safe, efficient workplace. Inspections by the Town Building Inspector, Fire Chief, liability insurance consultants, and independent engineers confirm that the building should be replaced or significantly rebuilt.

**Structural problems:** The mortar joints in walls are cracked in numerous places from the roof to the foundation (see Photos 3 and 4). The roof, doors, and windows all need replacement.

**Life Safety concerns:** The electrical system is undersized and has been repaired in a haphazard manner over the years. It does not meet current codes and must be replaced. A smoke/fire alarm system must be installed and the air handling system needs upgrading.

**Energy efficiency:** The building was constructed without regard for energy conservation. The roof is uninsulated and the windows are single pane casements and the block around the windows is crumbling creating drafty conditions (see Photo No 4).

#### What will the new garage look like?

The new garage will be about the same size as the current structure (6,000 square feet). It will have three bays with six work areas, an office, and storage areas. It will be a steel building with three doors on either gable end to create three drive through bays. The building will have radiant floor heat which is efficient and cost effective. It will also be well insulated to save on energy costs. It will be located at the Town Public Works yard in Center Conway adjacent to other public works buildings. The building will be consistent with all applicable workplace safety requirements.

### What happens if we don't build a new garage this year?

Garage planning began in 2004 when the Town started setting aside construction funds through a Capital Reserve Account. If the garage is not built this year, the Town can no longer ask its employees to work in an unsafe situation. Consequently, safety issues must be addressed in 2010 and the Town will have to invest in the old building to fix the electrical system and install a fire alarm. In addition, immediate repairs are needed including new heaters and doors. The Town will have to spend somewhere between \$80,000 and \$120,000 to fix these problems in the near term. In addition, in a few

years, a new roof will be needed and heating system repairs are likely. Building now makes sense because we avoid these costs and a new building will be cheaper to construct now than in 5-10 years.

### How much will it cost and how can we afford it in these tough economic times?

The Board of Selectmen understands that many people in our community are facing difficult economic times, and we understand that each member of the community will have to judge both what is best for them as well as the community in deciding whether to support the garage project. Consequently, we have worked hard with the Garage Building Committee to reduce the cost of the garage to a minimum and to provide a financing plan that is as affordable as possible while addressing this critical community need. The total project cost will not exceed \$600,000 (reduced from an estimated \$800,000 in 2009). To pay for the garage, we would spend \$200,000 in existing funds from the Capital Reserve Account and borrow up to \$400,000 for the total of \$600,000. The Board is also applying for a federal grant that could reduce the project cost by up to \$200,000. If this grant is awarded, then only about \$220,000 would be financed through a bond or loan.

Depending on how much is financed and the term of financing, the town will have to make annual payments of between \$30,000-\$50,000. This would result in an increase in the annual tax rate over the term of the bond of between 3 cents and 5 cents per thousand dollars of value. This means that for every \$100,000 in property value a taxpayer owns, their tax bill would increase by about \$3.00 to \$5.00 per year. The average tax payer's taxes (home valued at \$183,500) would increase by an estimated total of between \$5.50 and \$9.20 a year.

### **Photographs of the Existing Service Garage:**



Photo 1. Garage facade

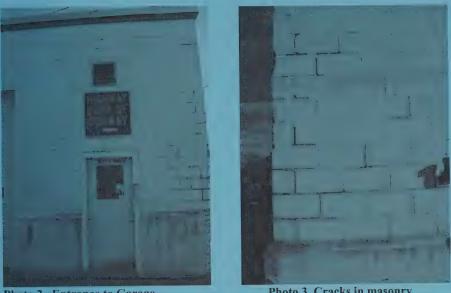


Photo 2. Entrance to Garage

Photo 3. Cracks in masonry



Photo 4: Window deterioration and cracks in block masonry and foundation



Photo 5. Garage interior showing work areas and oil storage.



Photo 6. Work area

## 2010 PROPOSED OPERATING BUDGET:SUMMARY

	2009 Adopted	2010 1st Sess.	Percent
	Budget	Voted	Change
EXECUTIVE	219,995	223,101	1.4%
<b>ELECTION &amp; REGISTRATION</b>	92,860	95,560	2.9%
FINANCIAL ADMINISTRATION	241,555	253,151	4.8%
REVAL/ASSESSING	138,250	141,581	2.4%
LEGAL EXPENSES	55,000	60,000	9.1%
EMPLOYEE BENEFITS	739,034	864,445	17.0%
PLANNING & ZONING	159,132	162,533	2.1%
GOVERNMENT BLDGS	107,726	107,726	0.0%
CEMETERIES	1	1	0.0%
INSURANCE	53,000	56,400	6.4%
POLICE DEPARTMENT	2,480,264	2,586,293	4.3%
AMBULANCES	154,000	154,000	0.0%
FIRE & EMERGENCY MGMT	264,765	267,960	1.2%
CODE ENFORCEMENT	67,319	69,453	3.2%
HIGHWAY	1,840,602	1,857,583	0.9%
SOLID WASTE	731,227	742,079	1.5%
HEALTH	3,025	3,275	8.3%
WELFARE	84,883	91,921	8.3%
PARKS & RECREATION	294,811	292,158	-0.9%
LIBRARY	446,640	438,112	-1.9%
PATRIOTIC PURPOSES	11,200	11,700	4.5%
CONSERVATION	17,250	17,250	0.0%
LONG TERM DEBT	557,304	433,045	-22.3%
CAPITAL RESERVE FUNDS	439,500	0	-100.0%
	9,199,343	8,929,327	-2.9%

# 2010 DEFAULT BUDGET

2009	9,199,343
EMPLOYEE BENEFITS	43,734
POLICE SALARY & BENEFITS	99,899
PW UNION SALARY & BENEFITS	25,034
NON PRECINCT FIRE	4,195
SALT	
HIRED EQUIPMENT	
ASPHALT	
AUDIT	-500
MINUS	
AMBULANCE CONTRACT	0
DEBT SERVICE	-124,259
REDUCTION IN CRF	
TOTAL	9,247,446
PROPOSED BUDGET (CURRENTLY)	8,929,327
	2,523,021
DIFFERENCE 2009 ADOPTED TO 2010 PROPOSED	219 110
DITTERENCE 2009 ADOFTED TO 2010 PROPOSED	318,119

BUDGET	<b>DET</b>	AIL 2010		
2009 2	.009	2010	2010	Voted
Approp Ex	pend	Selectmen	Budget	First
		Budget	Cmmte	Session
EXECUTIVE				
SALARIES				
Selectmen 15,000	15,057	15,000	15,000	15,000
Chairman Budget Com 100	100	100	100	100
Trustee Trust Funds 100	100	100	100	100
Police Commissioners 1,600	1,600	1,600	1,600	1,600
Town Manager 89,235	89,281	89,900	89,900	89,900
Disc. Non Union Merit Acct				
	106,138	106,700	106,700	106,700
EXPENSES				
Mileage 1,000	683	1,000	1,000	1,000
Dues 8,500	8,588	8,800	8,800	8,800
Reference Books 300	6	100	100	100
Seminars & Prof Development 500	240	1,000	1,000	1,000
Peg Station 1	0	1	1	1
Subtotal 10,301	9,517	10,901	10,901	10,901
OFFICE				
Selectmen's Sec'y 43,759	45,666	45,000	45,000	45,000
Supplies 8,000	8,010	8,500	8,500	8,500
Telephone 11,000	10,873	11,000	11,000	11,000
Postage 19,500	17,248	19,000	19,000	19,000
Adv & Newspaper Notices 3,000	2,653	3,000	3,000	3,000
Town Reports 7,500	6,600	7,500	7,500	7,500
Equipment & Maint 10,500	9,503	11,100	11,100	11,100
Book Binding 400	311	400	400	400
· · · · · · · · · · · · · · · · · · ·	100,864	105,500	105,500	105,500
4130 EXECUTIVE TOTAL 219,995 2	216,519	223,101	223,101	223,101
ELECTION & REGISTRATION				
Clerks Salaries 81,080	79,853	80,365	80,365	80,365
Clerks Dues 25	20	20	20	20
Clerks Seminars 1,200	836	375	375	375
Clerks Books 205	129	150	150	150
Moderator 200	100	300	300	300
Asst Moderator 100	98	150	150	150
Ballot Clerks 1,000	707	1,500	1,500	1,500
Supervisor of Checklist 3,000	2,000	3,000	3,000	3,000
Supplies, Postage, Ballot 4,000	6,697	6,000	6,000	6,000
Meals for Clerks 400	0	0	0	0
Advertising 150	96	200	200	200
Program Ballots 1,500	1,246	3,500	3,500	3,500
4140 ELEC & REGISTRATION 92,860	91,782	95,560	95,560	95,560

	BUDO	GET DETA	AIL 2010		
	2009	2009	2010	2010	Voted
	Approp	Expend	Selectmen	Budget	First
ENANOISI ADMINISTRATION			Budget	Cmmte	Session
FINANCIAL ADMINISTRATION	0.400	2 400	2 400	2,400	2 400
Treasurer	2,400 20,000	2,400	2,400 19,500	19,500	2,400 19,500
Audit	2,600	1,599	2,200	2,200	2,200
Budget Cmmte Salaries	110,528	110,866	112,003	112,003	112,003
Information Technology	27,750	29,634	38,550	38,550	38,550
Dues	50	45	50	50	50
Books	100	73	100	100	100
Seminars & Prof Dev	2.000	954	1,000	1,000	1,000
Tax Collectors Salaries	65,877	66,736	66,648	66,648	66,648
Tax Redemption Fees	750	1,286	1,200	1,200	1,200
Cost of Liens	4,500	4,244	4,500	4,500	4,500
Tax Billing	5,000	3,655	5,000	5,000	5,000
4150 FINANCIAL ADMIN TOTAL	241,555	239,605	253,151	253,151	253,151
REVALUATION OF PROPERTY					
Assessor	74,088	74,163	76,185	76,185	76,185
Assistant Assessor	46,003	46,176	47,196	47,196	47,196
Assess Temps	5,500	5,775	5,800	5,800	5,800
Mapping	3,000	2,383	3,000	3,000	3,000
Tax Assessing	1,000	507	1,000	1,000	1,000
Appraisal Software/Hardware	5,670	5,600	5,880	5,880	5,880
Dues	260	235	235	235	235
Books	450	558	450	450	450
Seminars & Prof Dev	2,279	753	1,835	1,835	1,835
4152 REVAL OF PROPERTY	138,250	136,150	141,581	141,581	141,581
LEGAL					
4153 LEGAL EXPENSES	55,000	125,209	60,000	60,000	60,000
EMPLOYEE BENEFITS					
Flex Benefits Program	387,402	402,952	462,669	462,669	462,669
Worker's Comp	30,000	43,498	47,830	47,830	47,830
Unemployment	2,472	1,650	4,147	4,147	4,147
Social Security	146,700	126,713	147,710	147,710	147,710
Retirement	151,500	144,400	161,071	161,071	161,071
Merit Pay	398	0	16,912	16,912	16,912
Sick Pay Incentvie	20,562	19,658	24,106	24,106	24,106
Earned Benefits	0	0	0	0	0
4155 EMPLOYEE BENEFITS	739,034	738,871	864,445	864,445	864,445

	BUDG	ET DETA	AIL 2010		
	2009	2009	2010	2010	Voted
	Approp	Expend	Selectmen	Budget	First
			Budget	Cmmte	Session
PLANNING & ZONING					
Recording	1,500	652	1,400	1,400	1,400
Legal Advertising	2,000	2,004	2,000	2,000	2,000
Postage	2,500	2,355	2,400	2,400	2,400
Print & Supplies	1,500	658	1,400	1,400	1,400
Planner/Zoning Officer	74,478	74,275	76,444	76,444	76,444
P/T Zone Enforcement	24,675	24,675	25,260	25,260	25,260
Proj Manager	50,159	48,341	51,779	51,779	51,779
Microfilming	500	557	200	200	200
Dues	320	334	450	450	450
Books	200	0	200	200	200
Seminars & Prof Dev	1,300	100	1,000	1,000	1,000
4191 PLANNING & ZONING TOTAL	159,132	153,951	162,533	162,533	162.533
	100,102	100,001	102,000	102,000	102,000
GOVERNMENT BUILDINGS					
TOWN HALL					
Supplies	500	441	500	500	500
Equipment	2,000	1.475	2,000	2,000	2,000
Electric	5,700	5,595	5,700	5,700	5,700
Heat	5,000	3,244	5,000	5,000	5,000
Repairs	2,500	5,519	2,500	2,500	
•					2,500
Water Testing Town Hall Total	3,100	6,772	3,100	3,100	3,100
	18,800	23,046	18,800	18,800	18,800
GARAGE	11.000	40 700	44.000	11.000	14.000
Electric	11,900	13,726	11,900	11,900	11,900
Heat	27,000	15,701	27,000	27,000	27,000
Repair & Maintenance	2,500	2,991	2,500	2,500	2,500
	41,400	32,418	41,400	41,400	41,400
COMMUNITY/RECREATION BLDG		10 500			
Electric	8,905	10,568	8,905	8,905	8,905
Heat	13,500	10,374	13,500	13,500	13,500
Maint & Supplies	3,000	4,504	3,000	3,000	3,000
Water System	1,000	264	1,000	1,000	1,000
Whitaker Electric	621	350	621	621	621
Whitaker Heat	1,300	304	1,300	1,300	1,300
Whitaker Maint & Supplies	1,200	908	1,200	1,200	1,200
Cmmty/Rec Bldg Total+	29,526	27,272	29,526	29,526	29,526
Building Custodian	18,000	18,200	18,000	18,000	18,000
4194 GOV'T BLDGS TOTAL	107,726	100,936	107,726	107,726	107,726
4195 CEMETERIES	1	· 0	1	1	1
INCLIDANCE					
INSURANCE Multi Peril	40.000	20 400	42 400	42.400	42 400
	40,000	38,420	42,400	42,400	42,400
Auto Fleet Ins	13,000	12,153	14,000	14,000	14,000
4196 INSURANCE TOTAL	53,000	50,573	56,400	56,400	56,400

	BUDG	EET DETA	AIL 2010		
	2009	2009	2010	2010	Voted
	Approp	Expend	Selectmen	Budget	First
			Budget	Cmmte	Session
POLICE DEPARTMENT					
POLICE LABOR					
Regular Officers	1,123,830	1,126,573	1,145,857	1,145,857	1,145,857
Reg Officers Overtime	35,000	37,334	40,000	40,000	40,000
Special Officers	7,500	3,791	5,000	5,000	5,000
Traffic Control	1	0	0	0	0
Dispatchers	260,899	257,639	278,499	278,499	278,499
Dispatchers Overtime	6,000	3,598	4,000	4,000	4,000
Secretarial	89,745	88,974	91,214	91,214	91,214
Secretarial Overtime	500	, 0	500	500	500
Animal Control	25,740	25,839	25,740	25,740	25,740
Cadet Program	1	0	1	1	1
Holiday Pay	49,931	48,068	51,412	51,412	51,412
Incentive Pay	34,995	34,844	33,083	33,083	33,083
Crossing Guard	1	0	0	0	0
Merit Account	1,651	0	12.419	12,419	12,419
Subtotal	1,635,794	1,626,660	1,687,725	1,687,725	1,687,725
BENEFITS	1,000,701	1,020,000	1,001,120	1,001,120	1,001,120
Prof Liability Insurance	29,020	30,954	27,322	27,322	27,322
Medical Insurance	306,368	303,162	332,972	332,972	332,972
Life & Disability Ins	20,021	11,137	13,500	13,500	13,500
Retirement	183,024	194,220	209,240	209,240	209,240
Social Security	52,325	47,285	54,786	54,786	54,786
Worker's Comp Ins	19,125	17,908	23,600	23,600	23,600
Unemployment Ins	1,663	1,623	1,473	1,473	1,473
Earned Benefits	17,000	16,558	28,000	28,000	28,000
Subtotal	628,546	622,847	690,893	690,893	690,893
OPERATIONS	020,040	022,041	000,000	000,000	000,000
Office Supplies	7,250	8,638	7.000	7,000	7,000
Office Equipment/Maint	7,250	7,008	7,000	7,000	7,000
Computer Software/Hardware	15,450	14,288	15,450	15,450	15,450
Books & Publications	1,800	1,127	1,000	1,000	1,000
Cleaning	13,000	13,000	13,000	13,000	13,000
Bldg Maint & Supplies	10,000	8,623	10,000	10,000	10,000
Heat	7,150	5,781	5,700	5,700	5,700
Electricity	10,200	12,181	10,200	10,200	10,200
Dues & Meeting	2,600	2,404	2,350	2,350	2,350
Training	10,000	11,399	9,000	9,000	9,000
Care of Prisoners	150	45	150	150	150
Equipment	4,000	12,798	4.000	4,000	4,000
Uniforms	9,500	14,352	9,500	9,500	9,500
Uniform Maintenance	15,200	15,539	15,200	15,200	15,200
Exams & Physicals	6,250	5,346	4,500	4,500	4,500
Telephone	22,000	24,317	22,000	22,000	22,000
Extra Investigation	150	24,317	22,000	22,000	22,000
Radio Maintenance	2,500	2.365			
Dare Program	· · · · · · · · · · · · · · · · · · ·	· · · · ·	2,500	2,500	2,500
Canine Unit	1	1 0	1	1	1
Subtotal		-	100 704	100 704	100 704
Subtotal	144,451	159,442	138,701	138,701	138,701

## TOWN OF CONWAY BUDGET DETAIL 2010

		EIDEIA			
	2009	2009	2010	2010	Voted
	Approp	Expend	Selectmen	Budget	First
			Budget	Cmmte	Session
VEHICLES					
Vehicles	2,500	0	. 1	1	1
Vehicles Maintenance	11,000	15,080	11,000	11,000	11,000
Gasoline	50,000	44,647	50,000	50,000	50,000
Vehicle Equipment	3.000	3,724	3,000	3,000	3,000
Vehicle Insurance	3,473	4,755	3,473	3,473	
					3,473
Subtotal	69,973	68,206	67,474	67,474	67,474
PROFESSIONAL SERVICES	1,500	3,063	1,500	1,500	1,500
4210 POLICE TOTAL	2,480,264	2,480,218	2,586,293	2,586,293	2,586,293
AMBULANCE					
North Conway Ambulance	77,000	77,000	77,000	77,000	77,000
Conway Ambulance	77,000	77,000	77,000	77,000	77,000
Emergency Ambulance Service					
EMERGENCY AMBULANCE	154,000	154,000	154,000	154,000	154,000
	ŕ	1 Alexandre		,	,
FIRE					
Contract Services	1	0	1	1	1
Fire Pond Maintenance	500	0	500	500	500
Emergency Mgmt/Civil Defense	4,000	4,400	4,800	4,800	4,800
	1,000	131	200	4,000	200
Emergency Mgmt Supplies					
Emergency Mgmt Travel	1,000	0	0	0	0
Emergency Mgmt Seminar & Dev	0	0	0	0	0
Non Precinct Fire	258,264	258,264	262,459	262,459	262,459
4220 FIRE TOTAL	264,765	262,795	267,960	267,960	267,960
INSPECTIONS					
Building Inspector	52,838	52,851	54,560	54,560	54,560
Inspection Receptionist	12,181	11,485	12,293	12,293	12,293
Inspection Dues	200	200	200	200	200
Inspection Books	1.600	788	1.800	1.800	1.800
Inspection Seminars & Prof Dev	500	0	600	600	600
4240 INSPECTIONS TOTAL	67,319	65,324	69,453	69,453	69,453
	07,010	00,024	03,400	00,400	03,400
HIGHWAY					
	56,010	56 022	57,896	57,896	57 906
Hwy Administration		56,033			57,896
Hwy Dues	215	430	450	450	450
Hwy Seminars & Prof Dev	2,250	1,456	2,000	2,000	2,000
Highway Labor	489,753	456,206	503,190	503,190	503,190
Highway Merit Acct	0	0	4,937	4,937	4,937
Highway Garage Labor	141,274	142,855	146,984	146,984	146,984
Highway Intern	0	0	0	0	0
Highway Contract Services	12,000	16,453	14,500	14,500	14,500
Highway Drug Testing	1,000	1,080	1,000	1,000	1,000
Highway Sick Leave Incentive	2,838	3,171	2,941	2,941	2,941
Highway Vehicle Maint	80.136	108,618	94,500	94,500	94,500
	121,000	75,196	121,000	121,000	121,000
Highway Gas Propane & Diesel			3,300	3,300	3,300
Highway Inventory	3,300	4,085	· ·	· ·	· ·
Hwy Blades, Noses & Shoes	0	0	0	0	0
Garage Uniforms	2,000	2,236	2,200	2,200	2,200

## TOWN OF CONWAY BUDGET DETAIL 2010

				0040	N
	2009	_2009	2010	2010	Voted
	Approp	Expend	Selectmen	Budget	First
			Budget	Cmmte	Session
Admin Vehicle Maint	6,000	7,162	6,800	6,800	6,800
Highway Garage Supplies	9,450	10,319	9,550	9,550	9,550
Highway Telephone	2,000	1,518	2,000	2,000	2,000
Highway Garage Tools	8,350	7,760	8,350	8,350	8,350
Highway Tools & Supplies	7,500	8,139	5,850	5,850	5,850
Highway Culverts & Catch Basins	17,500	17,960	15,000	15,000	15,000
Highway Street Lights	87,000	95,391	90,000	90,000	90,000
Highway Hired Equipment	115,000	94,182	117,875	117,875	117,875
Highway Sand & Gravel	35,000	37,996	37,000	37,000	37,000
Highway Asphalt	400,000	300,412	386,400	386,400	386,400
Highway Salt & Calcium	170,211	171,222	144,466	144,466	144,466
Highway Pavement Markings	23,557	2,734	27,836	27,836	27,836
Highway Signs & Posts	3,000	4,629	3,800	3,800	3,800
Highway Bridge Maint	1,000	817	1,000	1,000	1,000
	1,000	935	1,000	1,000	
Highway Radio & Repairs	'		· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	1,000
Highway Clothing	8,258	7,146	8,258	8,258	8,258
Highway Gen'l Repair	12,000	15,709	12,000	12,000	12,000
Highway School Buses	22,000	41,008	25,500	25,500	25,500
4312 HIGHWAY TOTAL	1,840,602	1,692,858	1,857,583	1,857,583	1,857,583
SOLID WASTE DISPOSAL	50.000	50.054			
Solid Waste Administration	56,008	58,251	57,796	57,796	57,796
Wages	327,794	332,689	339,019	339,019	339,019
Merit Account	0	0	148,035	148,035	148,035
Employee Benefits	146,278	140,126	4,883	4,883	4,883
Clothing Allowance	4,883	4,358	3,279	3,279	3,279
Drug Testing	300	56	300	300	300
Sick Leave Incentive	7,831	7,698	5,712	5,712	5,712
Advertise/Education	3,000	3,062	3,000	3,000	3,000
Landfill Engineering	6,000	14,440	8,000	8,000	8,000
Supplies	4,200	4,159	4,200	4,200	4,200
Equipment & Hand Tools	2,200	254	2,200	2,200	2,200
Equipment Repair	38,285	35,399	38,285	38,285	38,285
Scale Maintenance	3,500	6,072	5,000	5,000	5,000
General Maintenance	7,000	7,525	7,200	7,200	7,200
Recycling	5,450	4,650	5,450	5,450	5,450
Special Waste	0	0	0	0,100	0,100
Telephone	2,000	1,663	2.000	2,000	2,000
Insurance	7,100	5,780	7,100	7,100	7,100
Utilities	14,420	13,575	14,420	14,420	14,420
Diesel & Gas	48,778	24,380	40,000		
Landfill Materials	18,000			40,000	40,000
Leachate		15,737	18,000	18,000	18,000
	6,000	4,320	6,000	6,000	6,000
Legal Monitor Molila & Class	1,000	0	1,000	1,000	1,000
Monitor Wells & Close	8,000	8,101	8,000	8,000	8,000
Equipment Lease	4,000	3,450	4,000	4,000	4,000
District Expenses	200	0	200	200	200
Household Haz. Waste	9,000	8,384	9,000	9,000	9,000
4324 SOLID WASTE TOTAL	731,227	704,129	742,079	742,079	742,079

## TOWN OF CONWAY BUDGET DETAIL 2010

		EIDEIA			
	2009	2009	2010	2010	Voted
HEALTH	Approp	Expend	Selectmen	Budget	First
			Budget	Cmmte	Session
Health Officer	1,750	1,500	1,750	1,750	1,750
Health Officer Dues	25	25	25	25	25
Kennel Fees	1,250	1,683	1,500	1,500	1,500
4414 HEALTH TOTAL	3,025	3,208	3,275	3,275	3,275
		, í	,	,	
WELFARE					
Welfare Administration	44,778	45,668	45,302	45,302	45,302
Welfare Dues	30	30	30	30	30
Welfare Seminars & Prof Dev	75	165	300	300	300
Gen'l Assistance	40,000	26,420	46,289	46,289	46,289
4445 WELFARE TOTAL	84,883	72,283	91,921	91,921	91,921
	0-,000	72,200	31,321	. 31,321	51,521
PARKS & RECREATION					
PARKS					
Parks Maintenance	17,450	17.839	62.081	62.081	62.081
Trees & Landscaping	2,500	0	02,001	02,001	. 0
Subtotal		-			
	19,950	17,839	62,081	62,081	62,081
RECREATION	0.570	7.504	0.070	0.070	0.070
Recreation Facilities	8,573	7,591	8,973	8,973	8,973
Recreation Personnel	242,763	217,208	210,439	210,439	210,439
Rec Office Expenses	5,450	4,757	5,450	5,450	5,450
Recreation Programs	17,170	21,288	4,170	4,170	4,170
Recreation Dues	510	395	590	590	590
Recreation Seminars & Prof Dev	395	458	455	455	455
Subtotal	274,861	251,697	230,077	230,077	230,077
4520 PARKS & RECREATION TOTAL	294,811	269,536	292,158	292,158	292,158
LIBRARY					
Salaries & Wages	245,184	238,351	248,090	248,090	248,090
Merit Account	0	0	2,449	2,449	2,449
Benefits	60,961	53,174	59,620	59,620	59,620
Subtotal	306,145	291,525	310,159	310,159	310,159
COLLECTIONS					
Adult Books	13,000	15,944	4,975	4,975	4,975
Children's Books	5,500	5,563	5,500	5,500	5,500
Adult A/V	4,000	4,147	4,000	4,000	4,000
Children's A/V	2,000	1,340	2,000	2,000	2,000
Adult Periodicals	4,500	6,261	4,500	4,500	4,500
Electronic Materials	1,000	938	1,000	1,000	1,000
Subtotal	30,000	34,193	21,975	21,975	21,975
	00,000	0,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,		
OPERATIONS					
Postage	1,400	580	1,400	1,400	1,400
Electric	22,070	21,370	19,200	19,200	19,200
Heating Oil	17,125	11,236	11,448	11,448	11,448
Telephone	2,375	2,206	2,375	2,375	2,375
P/L insurance	4,600	4,390	4,500	4,500	4,500
Water/Sewer	4,800	1,198	900	900	900
					33,775
Grounds Maintenace & Repairs	29,490	37,124	33,775	33,775	33,175

	BUDG	ET DETA	AIL 2010		
	2009	2009	2010	2010	Voted
	Approp	Expend	Selectmen	Budget	First
			Budget	Cmmte	Session
Operating Supplies	3,000	5,457	3,200	3,200	3,200
Technology	24,200	31,490	23,620	23,620	23,620
Copier/ Printers	2,575	0	2,700	2,700	2,700
Library Programs	900	766	900	900	900
Dues	960	1,334	960	960	960
Professional Development	1,000	1,039	1,000	1,000	1,000
Subtotal	110,495	118,190	105,978	105,978	105,978
4550 LIBRARY TOTAL	446,640	443,908	438,112	438,112	438,112
PATRIOTIC PURPOSES					
Memorial Day	700	700	700	700	700
Fourth of July	7,500	8,000	8,000	8,000	8,000
Veteran's Day	3,000	3,000	3,000	3,000	3,000
4583 PATRIOTIC PURPOSES TOT	11,200	11,700	11,700	11,700	11,700
CONSERVATION					
4611 CONSERVATION	17,250	17,332	17,250	17,250	17,250
DEBT SERVICE					
4711 PRIN L-T DEBT					
Police Station Bond	45,000	45,000			
Courthouse Bond	70,000	70,000			
Landfill Bond	290,000	290,000	300,000	300,000	300,000
Library Bond	80,000	80,000	80,000	80,000	80,000
4711 PRIN L-T DEBT	485,000	485,000	380,000	380,000	380,000
4721 INTEREST L-T DEBT	4 750	4 750			
Int Police Station Bond	1,759	1,759			
Int Courthouse Bond	2,737	2,737	26.205	26.205	26.205
Int Landfill Bond	38,258	38,258	26,295	26,295	26,295
Int Library Bond 4721 INTEREST L-T DEBT	27,050 69,804	27,050	24,250 50,545	24,250	24,250 50,545
4721 INTEREST L-T DEBT	09,004	69,804	50,545	50,545	50,545
4722 INT TAX ANTICIPATION NOTES	2,500	1,036	2,500	2,500	2,500
CAPITAL RESERVE FUNDS					
Landfill Future Closure	30,000	30,000			
Expansion of Landfill	80,500	80,500			
Highway Equipment	94,500	94,500			
Solid Waste Equipment	63,000	63,000			
Infrastucture	171,500	171,500			
4914 CAPITAL RESERVE FUNDS	439,500	439,500	0	0	0
GRAND TOTAL	9,199,343	9,026,227	8,929,327	8,929,327	8,929,327

TOWN OF CONWAY 2010 BUDGET FORM MS-7

			SELECTMEN'S SELECTMEN	SELECTMEN	BUDGET	BUDGET	VOTED AT
	APPROP	EXPENDED	BUDGET	NOT RECOMM	COMMITTEE	COMMITTEE	DELIBEK
	2009	2009	2010		RECOMMENDS	NOT RECOMM	SESSION
EXECUTIVE	219,995	216,519	223,101		223,101		223,101
ELECTION & REGISTRATION	92,860	91,782	95,560		95,560		95,560
TNANCIAL ADMINISTRATION	241,555	239,606	253,151		253,151		253,151
REVAL/ASSESSING	138,250	136,149	141,581		141,581		141,581
EGAL EXPENSES	55,000	125,209	60,000		60,000		60,000
EMPLOYEE BENEFITS	739,034	738,871	864,445		864,445		864,445
LANNING & ZONING	159,132	153,953	162,533		162,533		162,533
GOVERNMENT BLDGS	107,726	100,936	107,726		107,726		107,726
CEMETERJES	1	0	1		1		1
NSURANCE	53,000	50,573	56,400		56,400		56,400
OLICE DEPARTMENT	2,480,264	2,480,218	2,586,293		2,586,293		2,586,293
AMBULANCES	154,000	154,000	154,000		154,000		154,000
TRE & RESCUE NON-PRECINCT	264,765	262,795	267,960		267,960		267,960
CODE ENFORCEMENT	67,319	65,324	69,453		69,453		69,453
HIGHWAY	1,840,602	1,692,858	1,857,583		1,857,583		1,857,583
SOLID WASTE	731,227	704,128	742,079		742,079		742,079
HEALTH	3,025	3,208	3,275		3,275		3,275
WELFARE	84,883	72,283	85,632		85,632		91,921
ARKS & RECREATION	294,811	269,534	292,158		292,158		292,158
JIBRARY	446,640	443,906	438,112		438,112		438,112
ATRIOTIC PURPOSES	11,200	11,700	11,700		11,700		11,700
CONSERVATION	17,250	17,331	17,250		17,250		17,250
ONG TERM DEBT	557,304	555,839	433,045		433,045		433,045
CAPITAL RESERVE FUNDS	439,500	439,500	0		0		0
	9,199,343	9,026,222	8,923,038	0	8,923,038	0	8,929,327
SPECIAL/SEPARATE ARTICLES	336,049	336,049	1,971,066	58,590	2,015,503	14,153	
FOTAL APPROPRIATIONS	9,535,392	9,362,271	10,894,104	58,590	10,938,541	14,153	8,929,327
LESS ESTIMATED REVENUES	3,318,615	3,290,944	3,713,665		3,713,665		
LESS BOND PROCEEDS			400,000		400,000		
<b>JESS FUND BAL TO TAX RATE</b>	300,000	300,000	300,000		300,000		
AMT TO BE RAISED BY TAXES	5,916,777	5,771,327	6,480,439		6,524,876		

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Bard of Selection         Bard of Selection         Barget Control           Attic         Attic         Bard of Selection         Barget Control           Deblic Works Service Gauge         BOND         Formula         Bard of Selection         Barget Control           Deblic Works Service Gauge         BOND         ATTIL BOND ATTICLES         600,000 00         600,000 00         600,000 00           Deblic Works Service Gauge         BENARATE         0.00         0.00         0.00         0.00           Collective Bagaining Agreement         TOTAL SEPARATE         0.00         0.00         0.00         0.00           AFSNE 859 & TOC Day of Public Works         0.00         0.00         0.00         0.00         0.00           AFSNE 859 & TOC Day of Public Works         0.00         0.00         0.00         0.00         0.00         0.00           AFSNE 859 & TOC Day of Public Works         0.00         0.00         0.00         0.00         0.00         0.00         0.00           AFSNE 859 & TOC Day of Public Works         0.00         0.00         0.00         0.00         0.00         0.00           Capital Reserve Fund for Infrastructure Reconstruction         0.00         0.00         0.00         0.00         0.00         0.00         0.	1st Session Voted	nded	600,000.00	0.00 600,000.00	00.00	0.00		325,000.00	155,000.00	38,000.00	75,000.00	30.000.00	80,500.00	12,400.00	10,000.00	306,000.00	122,038.00	32,000.00	6	3,000.00 3,000.00	13,000.00	3	4,128.00 4,128.00	1	5,000.00 5,000.00		2,025.00 2,025.00	00 222 007 1 00 221 11
Matcle         Matcle<	Budget Committee	Not Recommended Recommended	600,000.00	600,000.00	00.0	00'0		325,000.00	155,000.00	38,000.00	75,000.00	30.000.00	80,500.00	12,400.00	10,000.00	306,000.00	122,038.00	32,000.00			13,000.00						2,0	1 415 502 00 14 1
Anticle     Anticle     Anticle       BOND     BOND     BOND       Public Works Service Garage     60       TOTAL BOND ARTICLES     60       TOTAL BOND ARTICLES     60       TOTAL BOND ARTICLES     60       AFSME 359 & TOC Dept of Public Works     60       TOTAL SEPARATE     70       Collective Bargaining Agreement     70       AFSME 359 & TOC Dept of Public Works     60       TOTAL SEPARATE     60       Collective Bargaining Agreement     53       AFSME 359 & TOC Dept of Public Works     53       Copial Reserve Fund for Infrastructure Reconstruction     53       Capial Reserve Fund for Maintenance of Town Bldgs     53       Capial Reserve Fund for Landfill Closure     53       Capial Rese	electmen	Not Recommended																		3,000.00		35,565.00		13,000.00	5,000.00		2,025.00	28 500 00
Public Works Service Garage Bublic Works Service Garage SEP, Collective Bargaining Agreet AFSME 859 & TOC Dej TC AFSME 859 & TOC Dej TC Sepial Reserve Fund for Infi Capital Reserve Fund for Mai Capital Reserve Fund for Lan Capital Reserve Fund for Can Capital Reserve Fund for Lan Capital Reserve Fund for Can Capital Reserve Fund for Can Readside Sickle Bar Mower for Cannol Community Action White Mountain Community Service MWV Addiction Treatment S	Board of Se	Recommended	600,000.00	600,000.00	0.00	0.00		325,000.00	155,000.00	38,000.00	75,000.00	30,000.00	80,500.00	12,400.00	10,000.00	306,000.00	122,038.00	32,000.00	75,000.00		13,000.00		4,128.00			3,000.00		1 271 066 00
Middle No.		<i>c.</i> :	BOND 11 Public Works Service Garage	TOTAL BOND ARTICLES	SEPARATE Separation Separate Agreement AFSME 859 & TOC Dept of Public Works	TOTAL SEPARATE ARTICLES	SPECIAL	_								- · ·		<u> </u>		- L			~	~				TOTAL CBECHAL ABTICLES

## ANNUAL TOWN ELECTION CONWAY, NEW HAMPSHIRE APRIL 13, 2010

ARTICLE 1: To choose all necessary officers.

FOR SELECTMAN Three year term – vote for one

Howard "Crow" Dickinson Write-in

FOR POLICE COMMISSIONER Three year term – vote for one

Theresa Kennett Jeff Moore Write-in

FOR TOWN MODERATOR One year term – vote for one

Rebecca Oleson Write-in

FOR TOWN TREASURER Three year term – vote for one

Kevin Madden Write-in

FOR PLANNING BOARD Three year term – vote for two

Patricia Sell David Sordi Jason Stretch Scott Lees Write-in Write-in FOR BUDGET COMMITTEE Three year term – vote for four

Karen Umberger	
oseph Mosca	
Write-in	
Write-in	
Write-in	
Write-in	`

FOR BUDGET COMMITTEE One year term – vote for two Write-in Write-in

FOR LIBRARY TRUSTEE Three year term – vote for two

Theodore R Sares Linda Hutchinson Write-in Write-in

FOR SUPERVISOR OF CHECKLIST Six year term – vote for one

Carol Lyman Write-in

TRUSTEES TRUST FUNDS Three year term – vote for one

Jean A Simon Write-in ARTICLE 2: To see if the Town will vote to adopt amendment No. 1 to Chapter 147 (Zoning Ordinance) which amends §147.13.1.9 to allow "...yard sales to run for no more than 12 calendar days in a year in the Residential/Agricultural District.". Submitted by petition. Not recommended by the Planning Board (0-5-0).

**<u>ARTICLE 3</u>**: To see if the Town will vote to adopt amendment No. 2 to Chapter 147 (Zoning Ordinance) to allow "...yard sales to run for no more than 12 calendar days in a year in all zoning districts." Submitted by petition. Not Recommended by the Planning Board (0-5-0).

**<u>ARTICLE 4</u>**: To see if the Town will vote to adopt amendment No. 3 to Chapter 147 (Zoning Ordinance) to amend §147.13.19.2 (the Special Highway Corridor Overlay District) by excluding from the district "...that portion of the limited access right of way as so depicted as it runs northerly from the centerline of N.H. Route 113/U.S. Route 302 in the Village of Center Conway to its Northern terminus at the centerline of N.H. Route 16/U.S. Route 302 to the north of the Village of North Conway. Submitted by petition. **Recommended by the Planning Board (3-2-0)**.

ARTICLE 5: To see if the Town will vote to adopt amendment No. 4 to Chapter 147 (Zoning Ordinance) to permit balloons in the Conway Village Commercial District as follows: "§147.13.6.7.12.2 Banners, pennants, search lights, twirling signs, balloons (greater than 12 inches in diameter, numbering more than six) or other gas-filled figures, and other such materials shall be prohibited, except as specified herein." Submitted by petition. Not Recommended by the Planning Board (0-5-0).

ARTICLE 6: To see if the Town will vote to adopt amendment No. 5 to Chapter 147 (Zoning Ordinance) to permit balloons in the North Conway Village Commercial District as follows: "§147.13.7.6.12.2 Banners, pennants, search lights, twirling signs, balloons (greater than 12 inches in diameter, numbering more than six) or other gas-filled figures, and other such materials shall be prohibited, except as specified herein." Submitted by petition. Not Recommended by the Planning Board (0-5-0).

**ARTICLE 7:** To see if the Town will vote to adopt amendment No. 6 to Chapter 147 (Zoning Ordinance) to permit balloons in the Highway Commercial District as follows: "§147.13.8.6.12.2 Banners, pennants, search lights, twirling signs, balloons (greater than 12 inches in diameter, numbering more than six) or other gas-filled figures, and other such materials shall be prohibited, except as specified herein." Submitted by petition. Not Recommended by the Planning Board (0-5-0).

**<u>ARTICLE 8</u>**: To see if the Town will vote to adopt amendment No. 7 to Chapter 147 (Zoning Ordinance) to amend §147.13.6.7.7.6 as follows: "One (1) portable a-frame sign per lot of record business is permitted in the district, it may be displayed during business hours only, it shall have a message area of six square feet or less, no illumination of the sign is permitted and no appendages to the sign are permitted." Submitted by petition. Not Recommended by the Planning Board (0-5-0).

<u>ARTICLE 9</u>: To see if the Town will vote to adopt amendment No. 8 to Chapter 147 (Zoning Ordinance) to amend §147.13.7.6.7.6 as follows: "One (1) portable a-frame sign per lot of record <u>business</u> is permitted in the district, it may be displayed during business hours only, it shall have a message area of six square feet or less, no illumination of the sign is permitted and no appendages to the sign are permitted." Submitted by petition. Not Recommended by the Planning Board (0-5-0).

ARTICLE 10: To see if the Town will vote to adopt amendment No. 9 to Chapter 147 (Zoning Ordinance) to amend §147.13.8.6.7.6 as follows: "One (1) portable a-frame sign per lot of record business is permitted in the district, it may be displayed during business hours only, it shall have a message area of six square feet or less, no illumination of the sign is permitted and no appendages to the sign are permitted." Submitted by petition. Not Recommended by the Planning Board (0-5-0).

ARTICLE 11: BOND ARTICLE: To see if the municipality will vote to raise and appropriate the sum of Six Hundred Thousand Dollars (\$600,000) (gross budget) for the construction of a new PUBLIC WORKS SERVICE GARAGE, such sum to be raised through the issuance of not more than Four Hundred Thousand Dollars (\$400,000) of bonds or notes under and in accordance with the provisions of the Municipal Finance Act, RSA 33:1 et seq., as amended) and to authorize the Board of Selectmen and other municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the Board of Selectmen to apply for and accept any grant funding or other revenue in support of the project. Any such funding received will offset and reduce the total bond amount; and furthermore, to authorize the withdrawal of Two Hundred Thousand Dollars (\$200,000) from the Buildings Maintenance Capital Reserve Fund created for this purpose to be used to fund the garage construction. A 3/5 ballot vote required. The Board of Selectmen recommends this appropriation (4-1-0). The Budget Committee recommends this appropriation (8-2-0).

**ARTICLE 12:** (Operating Budget) Shall the Town raise and appropriate as an **OPERATING BUDGET**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant for the purposes set forth therein, totaling Eight Million Nine Hundred Twenty Nine Thousand Three Hundred Twenty Seven Dollars (\$8,929,327). Should this article be defeated the default budget shall be Nine Million Two Hundred Forty Seven Thousand Four Hundred Forty Six Dollars (\$9,247,446) which is the same as last year, with certain adjustments required by previous action of the Town of Conway or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant articles. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (9-1-0).

**ARTICLE 13:** (Separate - not included in Budget Appropriation Article #12) To see if the Town of Conway will vote to approve the cost items included in a **TWO-YEAR (2010-2011) COLLECTIVE BARGAINING AGREEMENT BETWEEN THE TOWN OF CONWAY AND AFSCME #93, LOCAL 859, DEPARTMENT OF PUBLIC WORKS** which calls for no increase in benefits or costs to the Town for fiscal years 2010 and 2011. This means that the proposed contract results in no additional costs attributable to the increase in benefits over those of the appropriation at current staffing levels paid in the prior fiscal years. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (9-1-1).** 

**ARTICLE 14:** (Special-not included in Budget Appropriation Article #12) To see if the Town will vote to raise and appropriate the sum of Three Hundred Twenty Five Thousand Dollars (\$325,000) to be placed in the **INFRASTRUCTURE RECONSTRUCTION CAPITAL RESERVE FUND** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 12, the Operating Budget Article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (9-2-0).** 

**ARTICLE 15:** (Special-not included in Budget Appropriation Article #12) To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Five Thousand Dollars (\$155,000) to be placed in the **HIGHWAY EQUIPMENT CAPITAL RESERVE FUND** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 12, the Operating Budget Article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (6-4-1).** 

**<u>ARTICLE 16</u>**: (Special - not included in Budget Appropriation Article 12). (Police Vehicles Capital Reserve Fund) To see if the Town will vote to raise and appropriate the sum of Thirty Eight Thousand Dollars (\$38,000.00) to contribute to the **CAPITAL RESERVE FUND FOR POLICE VEHICLES** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 12, the Operating Budget Article. **Recommended by the Board of Selectmen (4-1-0). Recommended by the Budget Committee (9-1-1).** 

**ARTICLE 17:** (Special-not included in Budget Appropriation Article #12) To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000.00) to be placed in the **MAINTENANCE OF TOWN BUILDINGS AND FACILITIES CAPITAL RESERVE FUND** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article12, the Operating Budget Article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (8-3-0).**  ARTICLE 18: (Special-not included in Budget Appropriation Article #12) To see if the Town will vote to raise and appropriate the sum of Ninety Thousand Dollars (\$90,000) to be placed in the SOLID WASTE EQUIPMENT CAPITAL RESERVE FUND to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 12, the Operating Budget Article. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (7-4-0).

ARTICLE 19: (Special-not included in Budget Appropriation Article #12) To see if the Town will vote to raise and appropriate the sum of Thirty Thousand (\$30,000.00) to be placed in the LANDFILL CLOSURE CAPITAL RESERVE FUND to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 12, the Operating Budget Article. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (10-1-0).

ARTICLE 20: (Special-not included in Budget Appropriation Article #12) To see if the Town will vote to raise and appropriate the sum of Eighty Thousand Five Hundred Dollars (\$80,500) to be placed in the LANDFILL EXPANSION CAPITAL RESERVE FUND to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 12, the Operating Budget Article. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (7-4-0).

ARTICLE 21: (Special-not included in Budget Appropriation Article 12). To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Four Hundred Dollars (\$12,400) to purchase a ROADSIDE SICKLE BAR MOWER FOR PUBLIC WORKS DEPARTMENT. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (9-2-0).

ARTICLE 22: (Special - not included in Budget Appropriation Article 12). To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to purchase a COMMERCIAL LAWN MOWER FOR THE RECREATION DEPARTMENT. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (6-5-0).

ARTICLE 23: (Special-not included in Budget Appropriation Article #12) To see if the municipality will vote to raise and appropriate the sum of Three Hundred Six Thousand Dollars (\$306,000) (gross budget) for the construction of the KEARSARGE ROAD PEDESTRIAN WAY/BIKE LANE and to authorize the Board of Selectmen to apply for and accept any grant funding or other revenue in support of the project. The entire project funding amount shall be raised by grants and contributions such that no funds shall be raised by local property taxes. The Board of Selectmen recommends this appropriation (4-1-0). The Budget Committee recommends this appropriation (9-2-0).

**ARTICLE 24:** (Special - not included in Budget Appropriation Article 12). To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Two Thousand Thirty Eight Dollars (\$122,038.00) from franchise fees to add to the **PEG EXPENDABLE TRUST FUND**, to support the operations and equipment needs of the Public Education and Government station. No property tax funds will be raised to support this warrant article. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (10-1-0).

ARTICLE 25: (Special – not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate the sum of Thirty Two Thousand Dollars (\$32,000) (level funded from last year) to support the Conway home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by THE GIBSON CENTER FOR SENIOR SERVICES, INC. Submitted by petition. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (10-1-0).

ARTICLE 26: (Special – not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000), said sum to be allocated to the NORTH CONWAY COMMUNITY CENTER for programs of the North Conway Community Center. Submitted by petition. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (8-3-0).

ARTICLE 27: (Special – not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) in support of CARROLL COUNTY TRANSIT for the following transportation services; Public Transit Fixed and Commuter Routes, Demand Response Senior Transportation and Long Distance Non Emergency Medical Transportation: Submitted by petition. Not recommended by the Board of Selectmen (0-5-0). Not recommended by the Budget Committee (4-7-0).

**ARTICLE 28:** (Special – not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000) for **TRI-COUNTY COMMUNITY ACTION** for the purpose of continuing services of the Fuel Assistance Program for the residents of Conway. Submitted by petition. **Recommended by the Board of Selectmen (4-1-0)**. **Recommended by the Budget Committee (7-4-0)**.

**ARTICLE 29:** (Special – not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Five Hundred Sixty Five Dollars (\$35,565) for the support of WHITE MOUNTAIN COMMUNITY HEALTH CENTER to help meet the healthcare needs of the uninsured and underinsured residents of the Town of Conway. Submitted by petition. Not recommended by the Board of Selectmen (1-4-0). Recommended by the Budget Committee (8-3-0).

**ARTICLE 30:** (Special – not included in Budget Appropriation Article #12) To see if the Town will vote to raise and appropriate the sum of Four Thousand One Hundred Twenty Eight Dollars (\$4,128) (\$.45 per resident) in this fiscal year for the **AMERICAN RED CROSS/GRANITE CHAPTER**, to help support disaster preparedness, response and recovery; blood services; Armed Forces emergency services; international aide; and health and safety training to the benefit of residents of Conway. Submitted by petition. **Recommended by the Board of Selectmen (4-0-1)**. Not recommended by the Budget Committee (1-10-0).

**ARTICLE 31:** (Special – not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000) for the Early Supports & Services Program (birth to 3 years) of CHILDREN UNLIMITED, INC. Submitted by petition. Not recommended by the Board of Selectmen (2-3-0). Recommended by the Budget Committee (6-5-0).

**ARTICLE 32:** (Special – not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for NORTH CONWAY DAY CARE. Submitted by petition. Not recommended by the Board of Selectmen (2-2-1). Not recommended by the Budget Committee (5-5-1).

**ARTICLE 33:** (Special – not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) for VAUGHAN COMMUNITY SERVICE, INC. Submitted by petition. Recommended by the Board of Selectmen (4-1-0). Recommended by the Budget Committee (10-0-1).

**ARTICLE 34:** (Special – not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate the sum of Two Thousand Twenty Five Dollars (\$2,025) to benefit those residents from the Town of Conway who need to participate in the **MOUNT WASHINGTON VALLEY ADDICTION TREATMENT SOLUTIONS SLIDING SCALE FEE PROGRAM**, which is established to provide access to treatment for individuals in the community who cannot otherwise pay full price for the addiction treatment program. Submitted by petition. Not recommended by the Board of Selectmen (1-4-0). Not recommended by the Budget Committee (1-8-2).

**<u>ARTICLE 35</u>**: To see if the Town of Conway will to vote to accept and maintain Robert Morrell Drive. (Submitted by Petition). **Recommended by the Board of Selectmen (5-0-0).** 

**<u>ARTICLE 36</u>**: To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President.

Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage".

(Submitted by Petition).

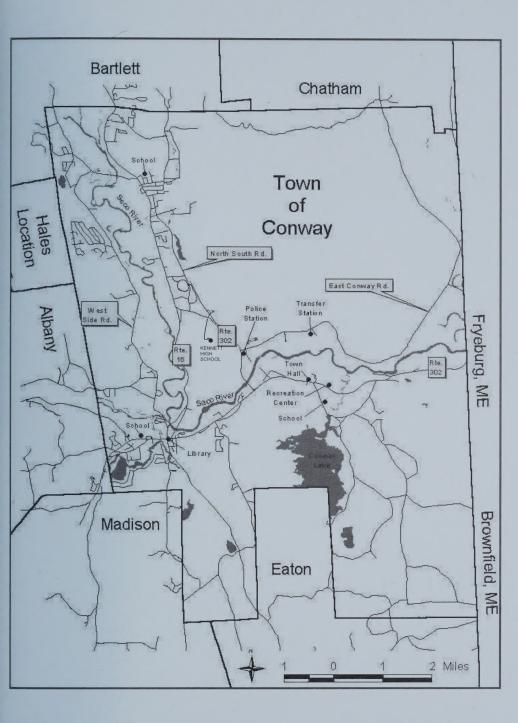
# TOWN OF CONWAY BALLOT WORKSHEET APRIL 13, 2010

## TOWN

1)	Ele	ct Town Officials	20)	Y	N
2)	Y	Ν	21)	Y	N
3)	Y	Ν	22)	Y	N
4)	Y	Ν	22)	Y	N
5)	Y	Ν	23)	Ý	N
6)	Y	Ν	24)	Y	N
7)	Y	Ν	25)	Y	N
8)	Y	Ν	26)	Y	N
9)	Y	Ν	27)	Y	N
10)	Y	Ν	27)	Y	Ν
11)	Y	Ν	28)	Y	Ν
12)	Y	Ν	29)	Y	Ν
13)	Y	Ν	30)	Y	Ν
14)	Y	Ν	31)	Y	Ν
15)	Y	Ν	32)	Y	N
16)	Y	N	33)	Y	Ν
17)	Y	Ν	34)	Y	Ν
18)	Y	Ν	35)	Y	N
19)	Y	Ν	36)	Y	Ν



DATE DUE							
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### CONWAY TOWN OFFICE 1634 EAST MAIN STREET CENTER CONWAY NH 03813

www.conwaynh.org conway@conwaynh.org

### TOWN DEPARTMENTS:

Animal Control Officer	603/356-5715
Assessing	603/447-3811 x19
Building Department	603/447-3855 x23
Finance	603/447-6193
Health Officer	603/447-3855 x23
Planning/Zoning	603/447-3855 x23
Police Dept	603/447-5715 or 911 for Fire, Medical or Emergency Services
Public Library	603/447-5552
Public Works	603/447-3855 x23
Recreation Dept & Teen Ctr	603/447-5680
Selectmen	603/447-3811 x3
Town Clerk & Tax Collector	603/447-3822
Town Manager	603/447-3811 x3
Transfer Station/Recycling Ctr	603/356-2272
Welfare/General Assistance	603/447-3811 x14

#### FIRE DEPARTMENTS (non-emergency):

**OTHER SERVICES:** 

FIRE DEPARTIVIENTS (non-emer	gency).	UTHER SERVICES.	
Center Conway Fire Dept	603/447-5671	Cable TV-Time Warner Cable	1-877/596-5366
Conway Village Fire Dept	603/447-2681	Carroll County District Court (Northe	m) 603/356-7710
East Conway Fire Dept	603/939-2499	Carroll County District Court (Souther	m) 603/539-4561
North Conway Fire Dept	603/356-5327	Carroll County Probate Court	603/539-4123
Redstone Fire Dept	603/356-8800	Carroll County Superior Court	603/539-2201
		Carroll County Commissioners	603/539-2428
POST OFFICES:		Chamber of Commerce-Conway	603/447-2639
Center Conway	603/447-5148	Chamber of Commerce-MWV	603/356-5701
Conway Village	603/447-5160	Conway Area Humane Society	603/447-5955
Fryeburg ME	207/935-2453	Conway Historical Society	603/447-5551
Intervale	603/356-2315	Eastern Slope Airport	207/935-2800
Kearsarge	603/356-5978	Electric-NH Electric Co-op (Business)	800/698-2004
North Conway	603/356-2293	Electric-NH Electric Co-op (Outages)	800/343-6432
		Electric-PSNH	800/662-7764
SCHOOLS:		Fish & Game Dept	603-271-3422
SAU#9 Superintendents Office	603/447-8368	Health & Human Services	603/447-3841
Conway Elementary	603/447-3369	Marine Patrol	603/293-2037
John Fuller Elementary	603/356-5381	Memorial Hospital	603/356-5461
Kennett High School	603/356-4343	MWV Economic Council	603/447-6622
Kennett Middle School	603/447-6364	New Hampshire Works	603 447-5924
Pine Tree Elementary	603/447-2882	Saco River Ranger Station	603/447-5448
		Social Security Admin (Littleton)	603/444-0444
WATER/SEWER:		State Highway Department	603/447-5783
Conway Village Fire District	603/447-5470	Valley Vision Channel 3	603/356-8941
North Conway Water Precinct	603/356-5382	Verizon	1-800/870-9999

# **DIAL 911 FOR FIRE, MEDICAL OR EMERGENCY SERVICES**