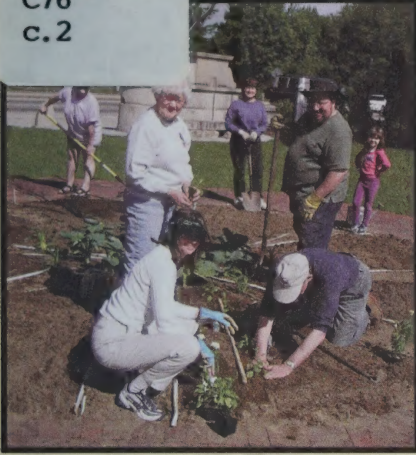


Town of Conway, NH

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C76

c.2



2004 Annual Report

COVER PHOTOS

Town and community volunteer landscaping projects. Redstone Park, Redstone; Route 16 traffic island, Rotary Park, North Conway; Schouler Park, North Conway; and Veterans Triangle, Center Conway.

352-0742b

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2004

C-2

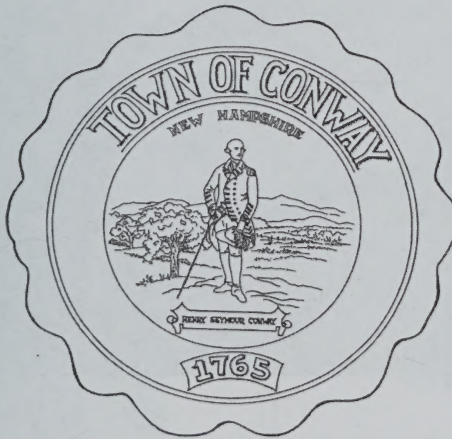
**Annual Report
of the
Officers of the Town
of**

N. H. STATE LIBRARY

JUN 14 2005

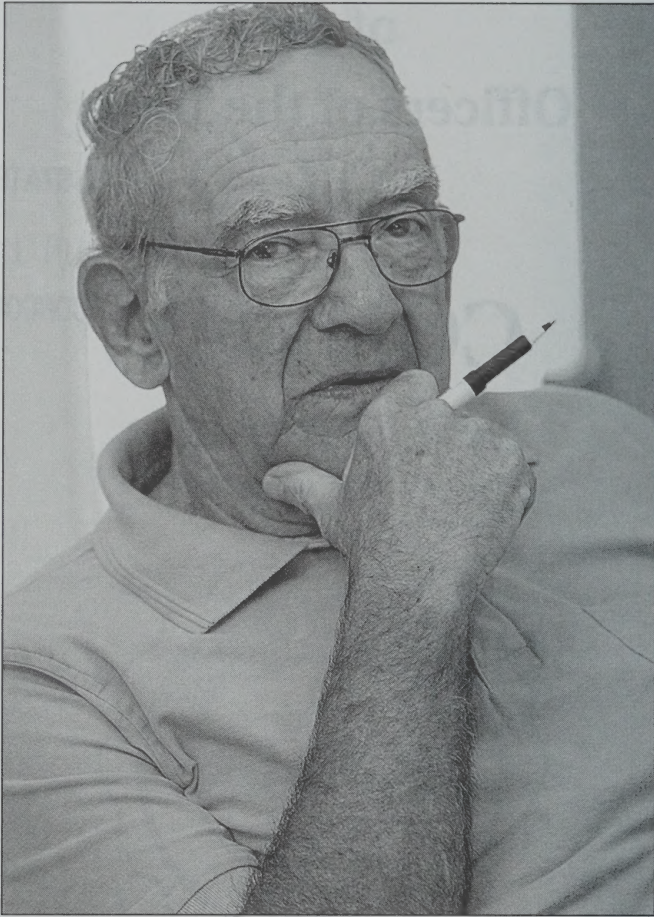
CONCORD, NH

CONWAY
New Hampshire



For the Fiscal Year Ending December 31, 2004

Printed by Smith & Town Printers
Berlin, New Hampshire

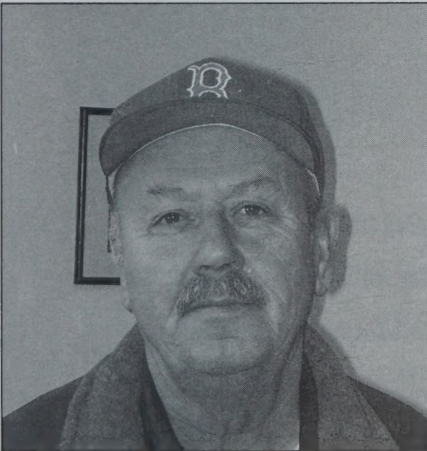


*This report is dedicated
to the memory of
Dick O'Brien
and his service to our community.*

*With gratitude we acknowledge
the retirement of:*



Chief Jeffrey L. Dicey retired in February 2004 after 20 years of service with the Conway Police Department. Chief Dicey began his career as a full time patrol officer in October of 1983. He was promoted up through the ranks of Corporal and Sergeant serving nine years as the Sergeant in charge of the Detective Division. He was promoted to Lieutenant in November of 2000 followed by his appointment to Chief of Police in February of 2003. He and his family continue to live in the Conway area.

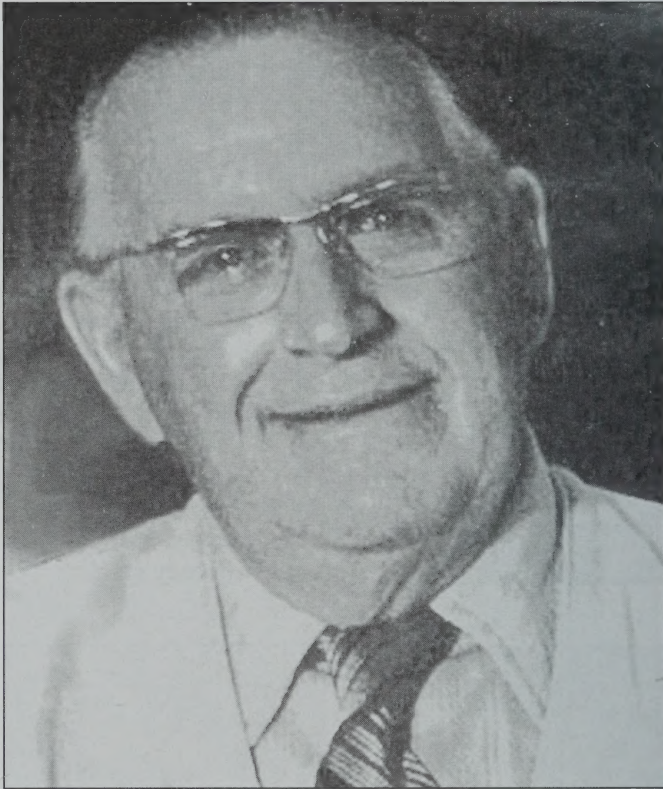


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PHOTO
AVAILABLE**

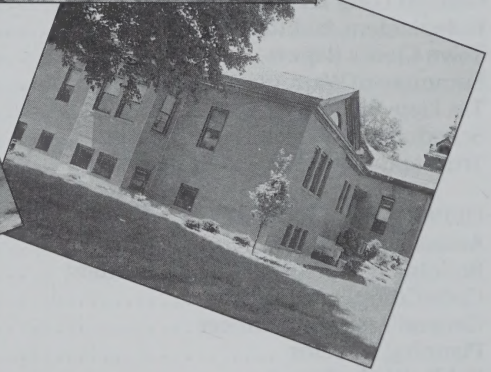
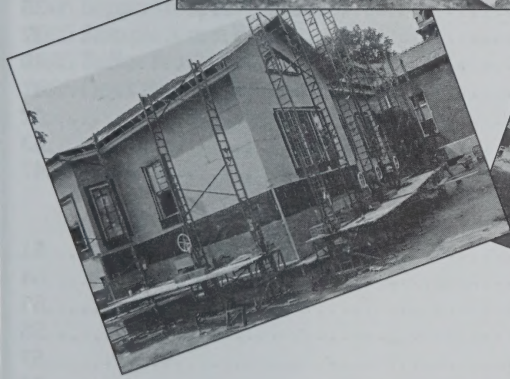
JEFF HEAD

In 2004 Jeff Gaudette and Jeff Head retired after serving in the Public Works Department for 24 and 30 years respectively. They will be missed and we thank them for their service to the community.

In Memoriam



Arthur W. Seavey
Town Manager
1967 to 1982



Due to the dedicated efforts of current and past Library Boards of Trustees, 2004 saw the completion of library expansion project.

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For Sample Ballot, Voting Worksheet & Supporting Documents see Voting Guide (Color insert).

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TOWN OF CONWAY TOWN OFFICIALS FOR 2004

SELECTMEN

| | | |
|------------------------|--------------|------|
| C. David Weathers | Conway | 2005 |
| Gary Webster | Conway | 2005 |
| Lawrence Martin | Conway | 2006 |
| Richard "Dick" O'Brien | North Conway | 2006 |
| Karen Umberger | North Conway | 2007 |

TOWN MANAGER

| | |
|---------------|--------|
| Earl W. Sires | Conway |
|---------------|--------|

POLICE COMMISSIONERS

| | | |
|------------------|--------------|------|
| Robert F. Porter | North Conway | 2005 |
| David D. Doherty | Conway | 2006 |
| Paul D. Whetton | North Conway | 2007 |

POLICE CHIEF

| | |
|-----------------|-------------|
| Sean J. Billert | Ctr. Conway |
|-----------------|-------------|

MODERATOR

| | | |
|-----------------|--------------|------|
| Dorthea Seybold | North Conway | 2007 |
|-----------------|--------------|------|

TOWN CLERK/TAX COLLECTOR

| | | |
|----------------|--------|------|
| Rhoda A. Quint | Conway | 2006 |
|----------------|--------|------|

TREASURER

| | | |
|--------------|-------------|------|
| Kevin Madden | Ctr. Conway | 2007 |
|--------------|-------------|------|

ASSESSOR

| | |
|---------------|-------------|
| Thomas Holmes | Ctr. Conway |
|---------------|-------------|

ENGINEER & PUBLIC WORKS DIRECTOR

| | |
|------------------|--------------|
| Paul DegliAngeli | North Conway |
|------------------|--------------|

HEALTH OFFICER

| | |
|-----------------|--------------|
| Kenneth Kiesman | North Conway |
|-----------------|--------------|

BUILDING INSPECTOR

| | |
|---------------|-------------|
| David Pandora | Ctr. Conway |
|---------------|-------------|

PLANNING DIRECTOR

| | |
|---------------|-------|
| Thomas Irving | Eaton |
|---------------|-------|

CODE ENFORCEMENT OFFICER

| | |
|--------------|--------------|
| James Yeager | Bridgton, ME |
|--------------|--------------|

RECREATION DIRECTOR

| | |
|--------------|--------|
| John Eastman | Albany |
|--------------|--------|

SUPERVISORS OF CHECKLIST

| | | |
|----------------|--------------|------|
| Briggs Bunker | North Conway | 2006 |
| Jack Zemla | Intervale | 2008 |
| Carol T. Lyman | Intervale | 2010 |

TRUSTEES OF TRUST FUNDS

| | | |
|--------------------|--------------|------|
| Wendy James | Ctr. Conway | 2006 |
| William Riley | North Conway | 2006 |
| Bernadine Jesseman | North Conway | 2007 |

LIBRARY TRUSTEES

| | | |
|---------------------|--------------|------|
| Sarah D. Hartshorne | Conway | 2005 |
| Gary MacDonald | Conway | 2005 |
| Brian Wiggin | Ctr. Conway | 2006 |
| Dorcas H. Deans | Ctr. Conway | 2006 |
| Linda F. Phillips | Conway | 2006 |
| R. Stewart Putnam | North Conway | 2007 |
| Lauri Mack-Kugel | Ctr. Conway | 2007 |

MUNICIPAL BUDGET COMMITTEE

| | | |
|-----------------------|--------------|---------|
| Janine Bean | Conway | 2005 |
| Betty Boucher | E. Conway | 2005 |
| Douglas M. Swett | E. Conway | 2005 |
| Maureen Seavey | North Conway | 2005 ** |
| Richard J. Paquette | North Conway | 2005 ** |
| William Jones | N. Conway | 2006 |
| Philip Dighello | Kearsarge | 2006 |
| Russell Seybold | Kearsarge | 2006 |
| Michael DiGregorio | Conway | 2007 |
| Randy Davison | Conway | 2007 |
| Theodore Sares | North Conway | 2007 |
| Melissa Stacey | E. Conway | 2007 |
| (SR) Karen Umberger | North Conway | |
| (SBR) Debra Deschenes | Conway | |

PLANNING BOARD

| | | |
|----------------------|---------------|------|
| Martha Tobin | Ctr. Conway | 2005 |
| Robert Drinkhall | Kearsarge | 2005 |
| Sheila Duane | North Conway | 2006 |
| Conrad Briggs | North Conway | 2006 |
| Theodore Sares | North Conway | 2007 |
| Steven Porter | North Conway | 2007 |
| (SR) Lawrence Martin | Center Conway | |

BOARD OF ADJUSTMENT

| | | |
|-------------------------|---------------|------|
| John Colbath | Conway | 2005 |
| Luigi Bartolomeo | Conway | 2005 |
| Andrew Chalmers | Conway | 2006 |
| Phyllis Sherman | E. Conway | 2007 |
| Jeana M. Hale | Center Conway | 2007 |
| (Alt) C. David Weathers | Conway | 2006 |

CONSERVATION COMMISSION

| | | |
|----------------------|--------------|------|
| Robert Adair | North Conway | 2005 |
| Carol Lyman | Intervale | 2005 |
| Paul Mullen | North Conway | 2006 |
| Charles Broomhall | Conway | 2006 |
| Paul Pinkham | North Conway | 2007 |
| Dan Lucy | North Conway | 2007 |
| (Alt) Conrad Briggs | North Conway | 2005 |
| (Alt) Phillip Haynes | Kearsarge | 2005 |
| (SR) David Weathers | Conway | |

AUDITOR

Plodzick & Sanderson Concord

TOWN COUNSEL

Hastings Law Office Fryeburg, ME

(SR) Selectmen's Representative

(SBR) School Board's Representative

(Alt.) Alternate

* Resigned

** Appointed

SELECTMEN'S ANNUAL REPORT 2004

We would like to again thank all the folks who serve you in a variety of capacities both compensated and uncompensated (volunteer). We continue to be one of several boards and commissions, that works cooperatively to make Conway a better community where both young and old can live and enjoy the many seasonal opportunities offered. We must continue to move forward with the cooperative spirit many of us have come to enjoy.

Highlights of 2004 include the following:

Recycling Enforcement – In April of 2003, voters approved Warrant Article #43 which favored enforcing the mandatory recycling provision of the Solid Waste Ordinance. The passage of the 2004 Town Budget allowed us to contract out the Recycling Attendant Position and begin the process of education and enforcement. Early statistics are pointing to a 50% reduction in volume being moved to the Landfill, and a significant increase in recycled materials moving to market. The Board greatly appreciates your increased efforts with recycling.

Taxes – Taxes continue to be the number one issue we deal with on a daily basis. Balancing the needs/expectations of the community with ability to raise and appropriate sufficient dollars to meet those needs/expectations is not an easy task. We remain committed to providing the best services possible for the monies available. The community must continue to carefully review what is a need, and what in fact is a luxury. Understand that the Board of Selectmen has no statutory authority allowing it to intercede in educational issues. We have, when approached, offered suggestions and services to try and reduce expenses where possible.

At the 2004 Town Meeting, voters approved an increase in the Elderly Exemption that was placed on the Ballot by the Board of Selectmen. We continue to be concerned about the ability of those folks to pay those taxes, and have made several accommodations to those threatened with loss of their homes and property. We work very hard to maintain a stable tax rate, but have no real control over your assessments. Properties continue to sell at well above assessed value, and the State of New Hampshire has issued strict guidelines and policies to level the Property Tax playing field statewide.

Traffic/Roads – The following paragraph is excerpted in it's entirety from the 2003 Annual Town Report – “There has been and will continue to be much discussion on our future ability to accept and maintain more roads as we have reached capacity based on manpower, equipment, and budget. We expect to look at this issue in 2004, and recommend several possible scenarios to satisfy the increasing demand for those services. One possible solution would be a “temporary moratorium” on future acceptances pending an increase in funding for the Public Works portion of our Annual Budget.” To date, the Board has not supported that option.

The Town of Conway continues to approve subdivisions, and issue Building Permits at a record pace. Our current Capitol Road Maintenance Plan is projected thru the Year 2012, and many existing roads and rights of way needing upgrade are not yet scheduled. It is a money issue that can only be addressed by increasing funding for additional Road Maintenance.

Employee Costs – We continue to monitor health care plans to maintain the most cost effective health coverage available. In 2005, the Town will continue to meet and discuss options with the school board and other sub-governments in hopes of achieving the best value for your tax dollar.

Town Staff, under the direction of Town Manager, Earl Sires, has completed another very busy and productive year. The Board of Selectmen continues to rely heavily on staff for its direction and input. Federal and State Laws are changing on a daily basis, and many times we find what seems to be fair and reasonable solution to an issue is not acceptable or achievable under the law. The Board remains committed to supporting and responsibly compensating our dedicated personnel as much of our future success as a Board, and our standing as a community, is a result of our employees.

In closing, we would like to again thank all the folks at Valley Vision who bring government meetings into your homes every week to share the inner working of local government. We would also like to thank the citizens and taxpayers of Conway for their continued constructive input and support.

Respectfully Submitted,
Gary L. Webster
Chairman – Board of Selectmen 2004 - 2005



*Front row: Larry Martin, Karen Umberger and C. David Weathers
Back row: Dick O'Brien and Gary Webster (Chair)*

TOWN MANAGER'S REPORT

I believe this has been another successful and productive year for the town. Our staff continues to perform in an efficient and dedicated manner. After reading their individual reports, I am sure you will agree that we are all fortunate to have them working on our behalf.

In thinking about the past year, it strikes me that we are making great progress by cooperating as a community. Town government is working actively with other local governmental entities and with community groups to accomplish projects that would be impossible to do otherwise.

We have established regular meetings of the Infrastructure Planning Committee--a group that includes representatives from the town, North Conway Water Precinct, and Conway Village Fire District. This committee coordinates and plans street, water and sewer projects and recommends policies that will benefit the entire town. In addition, the town and North Conway Water Precinct worked together this last year to secure \$4.2 million from the federal government for infrastructure improvements in the village. We continue to meet with the Joint School Town Committee to discuss employee compensation and the Recreation Planning Committee is considering future facility needs for town recreational programs.

We are also involved in several important public-private partnerships. These include the North Conway Village Streetscape Project. This project is a cooperative effort between the town, the precinct, and the New Hampshire Department of Transportation. When completed this project will combine state, local and private funds to accomplish a complete reconstruction of the streets, utilities and sidewalks within North Conway Village. It will also provide decorative street lighting and brick sidewalks. Also, in North Conway, the Town is working with a private group that plans to buy the Sunoco station and create a small gateway park. In Conway Village, the town and Conway Village Fire Precinct cooperated in the reconstruction of Washington Street and improvements to Washington St. Park. Also in the Conway area, land owners and developers are working with the town to ensure that recreational trails are preserved and opportunities for future trails are created.

I would also like to point out that volunteer groups including the Mountain Garden Club, Mary Honeycutt and others in Center Conway, as well as residents of Redstone and North Conway Village all work with the town to provide landscaping and beautification during the summer months. Examples of their contributions are illustrated on the cover of this report. I am sure you will agree these are a wonderful addition to our town and will join me in thanking them for their efforts.

In addition to the work established for the various departments, each year the Board of Selectmen establishes goals for my office. Included below is a report that presents these goals and reports on the progress that was made:

Review compensation plan with the Joint Town School committee to include 30 town matrix, health care, life, dental and disability.

This committee which is composed of representatives from the school district, town and local precincts met during June and November. The purpose of the committee is to attempt to standardize compensation and to minimize increases in benefit costs to employees and to the taxpayers by identifying new alternatives and to proposing

changes to benefit plans that are in the best interest of the community as a whole. After the second meeting the recommended to hold with the current insurance coverage arrangement that is offered to employees. This plan has been developed over the last three years through the joint committee.

No additional changes were recommended in other benefit coverages or compensation plan by the Town Manager because the current compensation plan is considered to be fair both to employees and the taxpayers. It enables the town to attract and retain highly capable employees that in turn provide a high level of efficient service to the community.

Meet regularly with representatives of other governmental and non-governmental entities to discuss cooperation and projects that could increase efficiency and save taxpayer dollars.

Continue to develop cooperative relationships with other recreation providers and continue discussions on joint facility use.

Participate in Friends of Conway Rec. planning study.

The Conway Recreation Planning committee held regular meetings through August of 2004. A progress report is to be presented to the Board of Selectmen that will identify short and long term goals as well as recreational issues that need to be addressed further. One of the issues that is being pursued is a future joint use facility to be shared between the Town and the North Conway Community Center.

Monitor progress of zoning code rewrite.

The Planning Department and Planning Board have made substantial progress towards rewriting the Zoning Ordinance, Site Plan Review and Subdivision regulations. Foremost was the adoption of the restructured and reorganized zoning ordinance at the April 2004 Town Meeting. The feedback has been generally positive relative to those changes.

Several zoning ordinance amendments have been prepared for consideration at the 2005 Town Meeting; the most significant being the consolidation of the Wetland and Watershed Protection Overlay District and the Wetland Conservation Overlay districts to eliminate redundancies and contradictions and also facilitate a municipal trail network. Others include the definition of a dwelling unit, setbacks along the North/South Road, 10-year flood plain elevation, flag angles, and apartment size. The subdivision regulations have been amended to eliminate language regarding minor subdivisions as it was redundant and had served no practical purpose for many years. The Planning Board is considering amendments regarding test pits and supplemental review fees. Changes to the Site Plan Review Regulation were adopted to clarify the policy regarding architectural design. The Planning Board is addressing enhanced buffers along the North/South Road and traffic control islands.

Submit grants with a target application amount of \$150,000.

See Attachment 1 for a report on current grant status. The total submitted for 2004 was just over \$120,000. To date approximately \$87,000 has been received by the community.

In addition to the grants listed, the Town Manager was closely involved in efforts to secure funding by the North Conway Water Precinct (\$4.2 million) and the Eastern

Slope Airport (\$290,000). These grants were awarded and are also listed in Attachment 1.

Continue to work with Recreation Access Committee to develop and maintain a town trail network.

During 2004, the Town and the committee secured a number of easements along the Conway Rec Trail. This trail begins at Smith Eastman Park and runs along the Saco then continues north past the new High School site. Once all of these easements are completed, the Rec Trail will be preserved for the future use of residents and visitors alike.

The Board of Selectmen has also requested additional right-of-way along the North-South Road from the Department of Transportation for use as a possible location for future trails. We will create a proposed map of the alignment of the trail and continue discussions with DOT.

The Town, new England Mountain Bike Association and the committee have applied for a grant to rebuild the footbridge at Puddin Pond. We are also working with a business owner in Conway Village to preserve the pedestrian walkway from the village to Quint St.

The Board of Selectmen has supported several committee trail efforts including a feasibility study for the rail corridor between Redstone and the Maine border. The Board also endorsed the committee's plans to contact landowners along the Saco to begin discussing a trail along the river from North Conway to Conway

The Town will work with the committee this spring to construct an improved crossing for the recreational trail at Locust Lane and the North South Road.

Implement Recycling Enforcement

An Implementation Plan was submitted to the board of Selectmen in April. Based on that plan, recycling enforcement began on June 15, 2004. All of the items submitted in the implementation plan were completed in a timely manner and enforcement began in June. We have had relatively few complaints about the enforcement program and many positive comments. Paul DegliAngeli provides more detailed information on the success of this program in his town Engineer's Report.

Develop a long-range plan for road maintenance and associated costs. Specifically address dirt roads (maintenance and upgrades). Review and make recommendations on road acceptance criteria.

It was determined that any improvements to dirt roads would follow the completion of the projects on the existing Infrastructure Plan. Since this will not be completed until 2011, it was considered premature to do much planning beyond that point.

The Infrastructure Plan has been revised to be consistent with current local agency planning.

Monitor progress of E911 implementation

The ongoing E911 project was completed during 2004. This project was conducted in house by town staff (primarily Holly Meserve) and provides a unified orderly system for identifying residential and commercial properties within the town. As of this past year, all street addressing has been completed a system has been created that elimi-

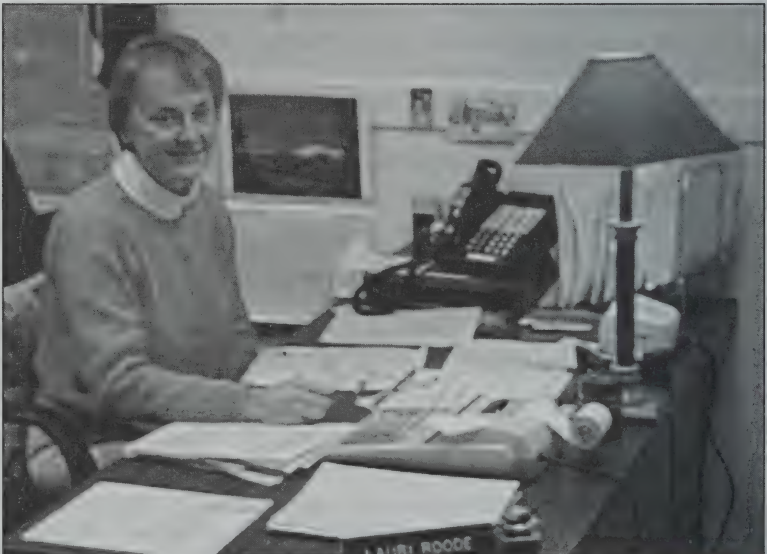
nates duplicate names and provides names for all streets. While an orderly system is important for mail delivery and for finding our way around town, the primary importance is for emergency responders—with a properly designed an implemented 911 system these providers can more easily and rapidly find there way to those residents and properties that are in need of assistance. The project is essentially completed, however, periodic updating will still be required. If approved at town meeting funding will be available to install street signs this year.

Implement budget format changes/monthly report of expenses and revenue.

The new format was implemented in the Spring of 2004. The changes are intended to more accurately consolidate the actual costs for services into particular departmental budgets. In this way, those reviewing budget reports (including town stand and officials as well as the public) can more easily track departmental costs. One example illustrates why these changes were needed: In the past, the Welfare Director's salary was included in one department (Executive) while all the costs for providing services were included in another (Welfare). Under the new format all costs to provide Welfare (excluding employee benefits) are included in the Welfare Department.

Participate in White Mountain National Forest Management Plan process

The U. S. Forest Service is in the process of revising its plan for the White Mountain National Forest. The Forest Service has selected one of several proposed planning alternatives that is now out for public comment. The Board of Selectmen provided comments on this plan and is continuing to be involved in the process. Their comments are available at town hall and information on the plan is available at the Forest Service web site: www.fs.fed.us/r9/white/.



Lauri Roode, Bookkeeper, Finance Department

**ATTACHMENT 1
TOWN OF CONWAY GRANTS LIST 2004**

| Department | Project | Funding | Source | Status |
|------------------------|------------------------|---------|----------------|---------------|
| Planning | | | | |
| | Remote Sensing Data | 15,000 | State/GACIT | Awarded* |
| Other | | | | |
| | Town Hall Water System | 36000 | NH GREE Fund | Awarded |
| Emergency Mgmtn. | | | | |
| | Air Compressor | 36000 | Homeland Sec. | Awarded |
| Recreation | | | | |
| | Teen Ctr | 30000 | Carroll County | Not Awarded |
| State Trails | Pudding Pond Bridge | | 3056 | State Pending |
| Total Requested | | | | |
| | 120,056 | | | |
| Total Awarded | | | | |
| | 87,000 | | | |
| Batting Average | | | | |
| | 0.72 | | | |

* Mapping data with a dollar value of approximately \$15,000.

WITH OTHER PROJECTS/AGENCIES

| | | | | |
|-------------|----------------|-----------|----------|---------|
| NCWP | Infrastructure | \$4.2 mm | USDA RUS | Awarded |
| E S Airport | Equipment Bldg | \$290,000 | FAA | Awarded |

Respectfully submitted,

Earl W. Sires
Town Manager

2004 CONWAY TOWN WARRANT RESULTS

ANNUAL TOWN ELECTION

CONWAY, NEW HAMPSHIRE

APRIL 13, 2004

Article 1: To choose all necessary officers.

FOR SELECTMEN
Three years Vote for one

| | |
|-----------------------|------------|
| JOHN W. HARRIMAN | 99 |
| FRANK H. MCCARTHY | 494 |
| KAREN UMBERGER | 737 |
| Write-in _____ | |

FOR TRUSTEE OF THE TRUST FUND
Three years Vote for one

| | |
|---------------------------|------------|
| ROBERT FISHMAN | 393 |
| BERNADINE JESSEMAN | 700 |
| Write-in _____ | |

FOR POLICE COMMISSIONER
Three years Vote for one

| | |
|---------------------|------------|
| RODNEY G. DOW | 168 |
| CYNTHIA JOHNSON | 251 |
| PAUL WHETTON | 856 |
| Write-in _____ | |

FOR MUNICIPAL BUDGET
COMMITTEE
Three years Vote for four

| | |
|---------------------------|------------|
| RANDY S. DAVISON | 828 |
| MICHAEL DIGREGORIO | 825 |
| MELISSA STACEY | 784 |
| Write-in _____ | |
| Write-in _____ | |
| Write-in _____ | |
| Write-in _____ | |

TOWN MODERATOR
Three years Vote for one

| | |
|------------------------|------------|
| ROBERT FISHMAN | 502 |
| DORTHEA SEYBOLD | 793 |
| Write-in _____ | |

FOR MUNICIPAL BUDGET
COMMITTEE
Two years Vote for one

| | |
|-----------------------|-------------|
| THEODORE SARES | 1075 |
| Write-in _____ | |

FOR PLANNING BOARD
Three years Vote for two

| | |
|-----------------------|------------|
| STEVEN PORTER | 787 |
| DAVID R. ROBINSON | 408 |
| THEODORE SARES | 907 |
| Write-in _____ | |
| Write-in _____ | |

FOR MUNICIPAL BUDGET
COMMITTEE
One year Vote for one

| | |
|-------------------------|-------------|
| ROBERT BARRIAULT | 1037 |
| Write-in _____ | |

FOR LIBRARY TRUSTEE
 Three Years Vote for two

FOR TREASURER
 Three years Vote for one

ROBERT FISHMAN 262
KEVIN MADDEN 897
 Write-in _____

GENE DROLET 575
Laurie Mack-Kugel 657
R. Stewart Putnam 647
 Write-in _____
 Write-in _____

FOR SUPERVISOR OF THE
 CHECKLIST
 Six Years Vote for one

CAROL LYMAN 1187
 Write-in _____

ARTICLE 2: To see if the Town will vote to adopt amendment No. 1, as proposed by the Planning Board, to Chapter 147 (Zoning Ordinance) which amends the Zoning Ordinance in its entirety to reorganize its content based on zoning districts, establish districts that more clearly represent the villages, clarify overlay district designations and clarify the regulations by making minor adjustments to district boundaries and language in an effort to make the Zoning Ordinance more user friendly. **The complete text with all proposed changes is available at the Conway Town Clerk's Office. (Recommended by the Conway Planning Board 6-0-0). CARRIED 668-587**

ARTICLE 3: To see if the Town will vote to adopt amendment No. 2, as proposed by the Planning Board, to Chapter 147 (Zoning Ordinance) which amends the Zoning Ordinance throughout to strike all references to the Flood Hazard Analysis and Map of 1974 due to the fact that the Town is relying exclusively on the Flood Insurance Rate Map (FIRM) and Flood Insurance Study (FIS) of Conway issued by the Federal Emergency Management Administration as amended from time to time. **(Recommended by the Conway Planning Board 5-0-0). CARRIED 821-430**

ARTICLE 4: To see if the Town will vote to adopt amendment No. 3, as proposed by the Planning Board, to Chapter 147 (Zoning Ordinance) which amends Article 147-19 (Signs), I (Flags, Banners, Pennants, Etc.) to amend the non-commercial signage restrictions and the flags, banners and pennant restrictions, to amend the definitions (147-6) of flag and sign, and delete the definition of bunting. **(Recommended by the Conway Planning Board 6-0-0). CARRIED 846-461**

ARTICLE 5: To see if the Town will vote to adopt amendment No. 4, as proposed by the Planning Board, to Chapter 147 (Zoning Ordinance) which amends

Article 147-19.D.(1)(a) (Freestanding Signs), to increase the minimum sign set-back along the North South Road from Barnes Road to Depot Road from 25 feet to 100 feet. **(Recommended by the Conway Planning Board 6-0-0). CARRIED 925-405**

ARTICLE 6: To see if the Town will vote to adopt amendment No. 5, as proposed by the Planning Board, to Chapter 88 (Building Construction) which authorizes the Board of Selectmen to establish a Building Code Board of Appeals pursuant to RSA 673:1, V, Rules of Procedure governing said Board, and appoint members to the Board. Pursuant to the Statute, the Zoning Board of Adjustment shall act as the Building Code Board of Appeals until such time as the Board of Selectmen establishes a Building Code Board of Appeals. **(Recommended by the Conway Planning Board 5-0-0). CARRIED 863-429**

ARTICLE 7: To see if the Town will vote to adopt amendment No. 6, as petitioned by James M. Burke and others, to Chapter 147 (Zoning Ordinance) which increases the Highway Commercial District on the east side of Route 16 between Barnes Road and the abutting properties on the northerly side by extending the easterly boundary of the District to the centerline of the North-South Road. **(Recommended by the Conway Planning Board 6-0-0). DEFEATED 586-695**

ARTICLE 8: To see if the Town will vote to adopt amendment No. 7, as petitioned by Susan McDougal and others, to Chapter 147 (Zoning Ordinance), specifically article 147-15.E.(2), which amends the conditions for granting a special exception to allow up to 12 dwelling units per acre in the commercial districts by deleting the requirement for municipal water and sewerage [147-15.E.(2)(c)]. **(Recommended by the Conway Planning Board 4-1-0). DEFEATED 416-903**

ARTICLE 9: (BOND) To see if the Town will vote to appropriate the sum of **FOUR HUNDRED EIGHTY FIVE THOUSAND DOLLARS (\$485,000.00) FOR THE PURPOSE OF IMPROVING VISTA VIEW ROAD AND SCENIC VIEW CIRCLE, WHICH ARE PRIVATE ROADWAYS PRESENTLY SERVING THE CRANMORE BIRCHES PHASE II SUBDIVISION**, which were conditionally laid out as public highways by the Board of Selectmen on July 1, 2003, said cost to include the construction and engineering expense to bring these roads up to Town standards, with said sum to be raised through a **BETTERMENT ASSESSMENT** in accordance with RSA 231:29 against the owners of the property abutting or served by said roadway as determined by the Board of Selectmen at the public hearing of July 1, 2003, with those assessments to be levied beginning as of April 1, 2004, and financed through the issuance or sale of a bond or note on the credit of the Town in accord with the Municipal Finance Act; to authorize the Selectmen to invest said monies and to use the interest thereon for this project; to authorize the Selectmen to determine the time and place of payment of principal and interest, fixing the rate of interest, the provisions for the sale of notes and/or bonds, and all other matters in connection therewith except that said

bond or note shall be for a ten year period, with the entire cost of said project including interest on the bond or note being borne by the owners of the property abutting or served by said roadway through the Betterment Assessment, and to take any other action thereto. Three fifths (3/5) majority required. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (7-6-1). DEFEATED 658-676**

ARTICLE 10: (BOND) To see if the Town will vote to appropriate the sum of **Five Hundred Seventy Five Thousand Dollars (\$575,000.00) for the purpose of improving Birch Bend Road, Country Road, Wildflower Trail, and Prides Pasture Road, all private rights of way within the Village at Kearsarge**, which were conditionally laid out as public highways by the Board of Selectmen at a public hearing on February 3, 2004, said cost to include the construction and engineering expense to bring these roads up to Town standards, with said sum to be raised through a **BETTERMENT ASSESSMENT** in accordance with RSA 231:29 against the owners of the property abutting or served by said roadway as determined by the Board of Selectmen at the public hearing of February 3, 2004, with those assessments to be levied beginning as of April 1, 2004, and financed through the issuance or sale of a bond or note on the credit of the Town in accord with the Municipal Finance Act; to authorize the Selectmen to invest said monies and to use the interest thereon for this project; to authorize the Selectmen to determine the time and place of payment of principal and interest, fixing the rate of interest, the provisions for the sale of notes and/or bonds, and all other matters in connection therewith except that said bond or note shall be for a ten year period, with the entire cost of said project including interest on the bond or note being borne by the owners of the property abutting or served by said roadway through the Betterment Assessment, and to take any other action thereto. Three fifths (3/5) majority required. **Recommended by the Board of Selectmen (4-0-1). Not recommended by the Budget Committee (6-6-2). DEFEATED 516-822**

ARTICLE 11: (BOND) To see if the Town will vote to appropriate the sum of **TWO HUNDRED THOUSAND DOLLARS (\$200,000.00) FOR THE PURPOSE OF IMPROVING A PORTION OF WYLIE COURT, A PRIVATE RIGHT OF WAY**, which was conditionally laid out as a public highway by the Board of Selectmen at a public hearing on February 3, 2004, with said sum to be raised through a **BETTERMENT ASSESSMENT** in accordance with RSA 231:29 against the owners of the property abutting or served by said roadway as determined by the Board of Selectmen at the public hearing of February 3, 2004, with those assessments to be levied beginning as of April 1, 2004, and financed through the issuance or sale of a bond or note on the credit of the Town in accord with the Municipal Finance Act; to authorize the Selectmen to invest said monies and to use the interest thereon for this project; to authorize the Selectmen to determine the time and place of payment of principal and interest, fixing the rate of interest, the provisions for the sale of notes and/or bonds, and all other matters in con-

nection therewith except that said bond or note shall be for a ten year period, with the entire cost of said project including interest on the bond or note being borne by the owners of the property abutting or served by said roadway through the Betterment Assessment, and to take any other action thereto. Three fifths (3/5) majority required. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (10-4-0). DEFEATED 683-641**

ARTICLE 12: (Operating Budget) Shall the Town of Conway raise and appropriate as an **OPERATING BUDGET**, not including appropriations by Special Warrant Articles, the amount set forth on the budget posted with the Warrant Article for the purposes set forth therein, totaling Eight Million Eighty Eight Thousand Fifty Five Dollars (\$8,088,055). Should this article be defeated the operating budget shall be Seven Million Nine Hundred and Forty Five Thousand Six Hundred and Five Dollars (\$7,945,605) which is the same as last year, with certain adjustments required by previous action of the Town of Conway or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee by vote of (13-1-0). CARRIED 956-406**

ARTICLE 13: (Separate-not included in Budget Appropriation Article #12). To see if the Town will vote to approve the cost of items of a one-year **COLLECTIVE BARGAINING AGREEMENT FOR THE CALENDAR YEAR 2004 BETWEEN THE TOWN OF CONWAY AND AFSCME #93, LOCAL 859, DEPARTMENT OF PUBLIC WORKS** which calls for no increase in benefits or costs to the Town for fiscal year 2004. This means that the 2004 contract results in no additional costs attributable to the increase in benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-2-0). CARRIED 1127-222**

ARTICLE 14: (Separate-not included in Budget Appropriation Article #12). To see if the Town will vote to approve the cost items included in a one year **COLLECTIVE BARGAINING AGREEMENT FOR THE CALENDAR YEAR 2004 BETWEEN THE TOWN OF CONWAY AND AFSCME LOCAL 3657, POLICE DEPARTMENT** which calls for an increase in benefits or costs to the Town for fiscal year 2004 of Five Thousand Four Hundred and Seventy Five Dollars (\$5,475.00) and further to raise and appropriate the sum of Five Thousand Four Hundred and Seventy Five Dollars (\$5,475.00) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. **Recommended by the Board of Selectmen (4-1-0). Not recommended by the Budget Committee (3-10-1). DEFEATED 638-709**

ARTICLE 15: (Special-not included in Budget Appropriation Article #12). To see if the Town will vote to establish a **CAPITAL RESERVE FUND** under the pro-

visions of RSA 35:1 for the **MAINTENANCE OF TOWN BUILDINGS AND FACILITIES** and to authorize the Board of Selectmen to withdraw and disburse funds in accordance with the purpose of the fund. Further, to raise and appropriate the sum of One Hundred Twenty Five Thousand Dollars (\$125,000.00) to be placed in this fund for fiscal year 2004. This appropriation is in addition to Warrant Article 12, the Operating budget Article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0). (Majority vote required). CARRIED 1011-338**

ARTICLE 16: (Special - not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate Zero Dollars (\$0) (as amended at first session) to be used to fund the **STABILIZATION OF THE TOWN OWNED HISTORIC BARN AT WHITAKER FIELD**. This will be a non-lapsing account per RSA 32:7, VI, and will not lapse until the improvements are completed, or in three years, whichever first occurs. **Recommended by the Board of Selectmen (3-2-0). Not recommended by the Budget Committee (5-9-0). DEFEATED 511-780**

ARTICLE 17: (Special - not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate the sum of Eighty Two Thousand and Forty Five Dollars (\$82,045.00) from franchise fees to add to the **PEG EXPENDABLE TRUST FUND**, to support the operations and equipment needs of the Public Education and Government station. **No property tax funds will be raised to support this warrant article. (Majority vote required). Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-1-1). CARRIED 960-373**

ARTICLE 18: (Special - not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate the sum of Six Thousand Five Hundred dollars (\$6,500) to purchase a **LAWNMOWER FOR THE RECREATION DEPARTMENT**. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0). CARRIED 1024-328**

ARTICLE 19: (Special - not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) for the **CONWAY PUBLIC LIBRARY EXPANSION PROJECT**. **This money will be raised from private donations and as such will have no impact on the tax rate.** The money will be used to purchase furnishings and other building expenses. This will be a non-lapsing account per RSA 32:7, VI, and will not lapse until the improvements are completed, or in two years, whichever first occurs. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0). CARRIED 1101-271**

ARTICLE 20: (Special - not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate the sum of Seventy Thousand Dollars (\$70,000), said sum to be allocated to the **NORTH CONWAY COMMUNITY CENTER** for programs of the North Conway Community Center. Submitted

by petition. **Recommended by the Board of Selectmen (4-1-0). Recommended by the Budget Committee (8-5-1). CARRIED 885-475**

ARTICLE 21: (Special – not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) to the **NORTH CONWAY DAY CARE CENTER**. Submitted by petition. **Recommended by the Board of Selectmen (4-0-1). Recommended by the Budget Committee (11-2-1). CARRIED 926-403**

ARTICLE 22: (Special – not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate the sum of Thirty Two Thousand Dollars (\$32,000) to support the Conway home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by **THE GIBSON CENTER FOR SENIOR SERVICES, INC.** Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-2-0). CARRIED 1188-150**

ARTICLE 23: (Special – not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for **TRI-COUNTY COMMUNITY ACTION** for the purpose of continuing services of the Fuel Assistance Program for the residents of Conway. Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (10-4-0). CARRIED 1009-307**

ARTICLE 24: (Special – not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) for the **VAUGHAN COMMUNITY SERVICE, INC.** Submitted by petition. **Recommended by the Board of Selectmen (4-0-1). Recommended by the Budget Committee (12-2-0). CARRIED 897-417**

ARTICLE 25: (Special – not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for the support of the **EASTERN SLOPE AIRPORT AUTHORITY**. Submitted by petition. **Recommended by the Board of Selectmen (4-1-0). Not recommended by the Budget Committee (3-10-1). DEFEATED 439-872**

ARTICLE 26: (Special – not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate the sum of Three Thousand Seven Hundred and Sixty Five Dollars (\$3,765.00) for the **FAMILY SUPPORT PROGRAM OF THE CENTER OF HOPE, INC.** Submitted by petition. **Recommended by the Board of Selectmen (4-0-1). Recommended by the Budget Committee (11-1-2). CARRIED 941-380**

ARTICLE 27: (Special – not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate the sum of Six Thousand Nine Hundred Dollars (\$6,900) for the Early Supports & Services Program (birth to 3 years) of **CHILDREN UNLIMITED, INC.** Submitted by petition. **Recommended by the Board of Selectmen (3-0-0). Recommended by the Budget Committee (11-2-1). CARRIED 929-393**

ARTICLE 28: (Special – not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate the sum of Seven Thousand Two Hundred Ninety Eight Dollars (\$7,298) to help defray the costs of Service Delivery of the **MOUNT WASHINGTON VALLEY CHAPTER OF THE AMERICAN RED CROSS**. Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-1-1). CARRIED 1009-320**

ARTICLE 29: (Special – not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate the sum of Two Thousand Six Hundred Dollars (\$2,600) in support of **STARTING POINT** providing crisis services to victims of domestic and sexual violence and their children. Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-2-0). CARRIED 1011-312**

ARTICLE 30: (Special – not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate the sum of Two Thousand Four Hundred Dollars (\$2,400) for the **CONWAY VILLAGE AREA CHAMBER OF COMMERCE**. The allocated funds will be spent to help operate and maintain the Conway Village Area Chamber Information Booth. Submitted by petition. **Recommended by the Board of Selectmen (4-1-0). Recommended by the Budget Committee (10-4-0). CARRIED 772-554**

ARTICLE 31: (Special – not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Five Hundred Sixty Five Dollars (\$35,565) for the support of **WHITE MOUNTAIN COMMUNITY HEALTH CENTER** to help meet the health care needs of the uninsured and underinsured residents of Conway. Submitted by petition. **Recommended by the Board of Selectmen (4-1-0). Recommended by the Budget Committee (7-5-2). CARRIED 893-433**

ARTICLE 32: (Special – not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate the sum of Zero Dollars (\$0) (as amended at first session) for the support of **NORTH CONWAY VILLAGE ASSOCIATION** for assistance from the Town of Conway in purchasing United States flags, signage, planting of gardens in Schouler Park, flower pot decorations and other beautification efforts in the North Conway Village area. Submitted by petition. **Not recommended by the Board of Selectmen (2-3-0). Not recommended by the Budget Committee (0-12-2). DEFEATED 349-933**

ARTICLE 33: To see if the Town of Conway will vote to modify the **OPTIONAL ADJUSTED ELDERLY EXEMPTIONS** from property tax pursuant to 72:39-b. The optional exemptions, based on assessed value, for qualified taxpayers shall be as follows:

| | |
|---|-----------|
| For a person 65 years of age up to 75 years of age: | \$ 37,500 |
| For a person 75 years of age up to 80 years of age: | \$ 60,000 |
| For a person 80 years of age or older: | \$ 75,000 |

To qualify, the person must have been a New Hampshire resident for at least 5 years; own the real estate individually or jointly, or if the real estate is owned by his spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of less than \$19,000 or, if married, a combined income of less than \$25,000; and own net assets not in excess of \$50,000 excluding the value of the person's residence. Submitted by the Board of Selectmen. **CARRIED 1247-116**

ARTICLE 34: To see if the Town will vote to adopt the provisions of RSA 72:35, I-a establishing a **TAX CREDIT FOR SERVICE CONNECTED TOTAL DISABILITY**. The optional tax credit shall be increased from Fourteen Hundred Dollars (\$1,400) to Two Thousand Dollars (\$2,000). Submitted by petition. **CARRIED 1138-204**

ARTICLE 35: To see if the Town will vote to adopt the provisions of RSA 72:28, II establishing an **OPTIONAL VETERAN'S TAX CREDIT**. The optional veteran's tax credit shall be increased from One Hundred Dollars (\$100) to Five Hundred Dollars (\$500). Submitted by petition. **CARRIED 1156-195**

ARTICLE 36: To see if the Town will vote to adopt amendments to the Town of **CONWAY SITE PLAN REGULATIONS**, specifically Chapter 123-30 Architectural Design. (**The full text of the proposed changes is available at the Conway Town Clerk's Office**). Submitted by petition. **DEFEATED 479-753**

ARTICLE 37: To see if the Town will vote to allow the Conway Municipal Budget Committee to review **THE BUDGET OF VALLEY VISION** (Channel 3) after the Conway Board of Selectmen have reviewed it and for the Budget Committee to make recommendations to the Selectmen after such review. Submitted by petition. **CARRIED 935-384**

REVENUES - MS-7

| | EST 2004 | ACTUAL 2004 | EST 2005 |
|-------------------------------------|--------------------|--------------------|--------------------|
| TAXES | | | |
| Land Use Change Tax | \$ 35,000 | \$ 34,950 | \$ 35,000 |
| Yield Tax | 35,000 | 36,165 | 35,000 |
| Payment in Lieu of Taxes | 11,781 | 4,547 | 10,000 |
| Excavation Activity Tax | 0 | 0 | 0 |
| Excavation Tax.02cy | 1,900 | 1,918 | 1,500 |
| Other Taxes | 0 | 0 | 0 |
| Int on Delinquent Taxes | 200,000 | 202,772 | 200,000 |
| LICENSES, PERMITS & FEES | | | |
| Business Licenses and Permits | 18,000 | 22,284 | 22,000 |
| Motor Vehicle Permit Fees | 1,550,000 | 1,594,479 | 1,550,000 |
| Building Permits | 32,000 | 34,869 | 35,000 |
| Other Licenses and Fees | 25,000 | 27,355 | 26,000 |
| Cable Franchise Fees | 82,045 | 82,045 | 92,972 |
| FROM FEDERAL GOV'T | | | |
| Police Equip Grant | | | |
| FROM STATE | | | |
| State Revenue Sharing Grant | 113,875 | 116,388 | 116,388 |
| Rooms & meals | 295,618 | 295,618 | 295,618 |
| Highway Block Grant | 196,568 | 196,568 | 208,834 |
| State and Federal Forest | 2,158 | 0 | 0 |
| Other (including Railroad Tax) | 3,637 | 9,218 | 0 |
| Landfill/Lagoon Reimbursement | 38,078 | 38,078 | 37,427 |
| Recreation Grant | 30,000 | 30,000 | 0 |
| FROM OTHER GOVERNMENTS | | | |
| Intergovernment Revenues | 236,401 | 262,852 | 270,567 |
| CHARGES FOR SERVICES | | | |
| Income from Departments | 275,000 | 250,722 | 350,000 |
| Other Charges | 215,000 | 216,729 | 220,000 |
| MISCELLANEOUS REVENUES | | | |
| Sale of Town Property | 47,000 | 49,569 | 50,000 |
| Interest on Investments | 40,000 | 38,728 | 45,000 |
| Other | 103,611 | 100,060 | 96,302 |
| SPECIAL REVENUE FUNDS | | | |
| | 67,650 | 92,500 | 130,410 |
| TOTAL REVENUES | <u>\$3,655,322</u> | <u>\$3,738,414</u> | <u>\$3,828,018</u> |

COMPARATIVE STATEMENT OF REVENUE - 2004

| | ESTIMATED FOR TAX RATE | ACTUAL | EXCESS (DEFICIT) |
|-------------------------------------|---------------------------|---------------------|---------------------|
| TAXES | | | |
| Property Tax | \$21,056,368 | \$21,310,101 | \$253,733 |
| Land Use Change Tax | 35,000 | 34,950 | -50 |
| Yield Tax | 35,000 | 36,165 | 1,165 |
| Payment in Lieu of Taxes | 11,781 | 4,547 | -7,234 |
| Excavation Activity Tax | 0 | 0 | 0 |
| Excavation Tax.02cy | 1,900 | 1,918 | 18 |
| Other Taxes | 0 | 0 | 0 |
| Int on Delinquent Taxes | 200,000 | 202,772 | 2,772 |
| LICENSES, PERMITS & FEES | | | |
| Business Licenses and Permits | 18,000 | 22,284 | 4,284 |
| Motor Vehicle Permit Fees | 1,550,000 | 1,594,479 | 44,479 |
| Building Permits | 32,000 | 34,869 | 2,869 |
| Other Licenses and Fees | 25,000 | 27,355 | 2,355 |
| Cable Franchise Fees | 82,045 | 82,045 | 0 |
| FROM FEDERAL GOV'T | | | |
| Police Equip Grant | 0 | 0 | 0 |
| FROM STATE | | | |
| State Revenue Sharing Grant | 113,875 | 116,388 | 2,513 |
| Rooms & meals | 295,618 | 295,618 | 0 |
| Highway Block Grant | 196,568 | 196,568 | 0 |
| State and Federal Forest | 2,158 | 0 | -2,158 |
| Railroad Tax & Other | 3,637 | 9,218 | 5,581 |
| Landfill/Lagoon Reimbursement | 38,078 | 38,078 | 0 |
| Recreation Grant | 30,000 | 30,000 | 0 |
| FROM OTHER GOVERNMENTS | | | |
| Intergovernment Revenues | 236,401 | 262,852 | 26,451 |
| CHARGES FOR SERVICES | | | |
| Income from Departments | 275,000 | 250,722 | -24,278 |
| Other Charges | 215,000 | 216,729 | 1,729 |
| MISCELLANEOUS REVENUES | | | |
| Sale of Town Property | 47,000 | 49,569 | 2,569 |
| Interest on Investments | 40,000 | 38,728 | -1,272 |
| Other | 103,611 | 100,060 | -3,551 |
| SPECIAL REVENUE FUNDS | | | |
| | 67,650 | 92,500 | 24,850 |
| TOTAL REVENUES | \$24,711,690 | \$25,048,515 | \$336,825 |

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES - 2004

| | ENCUMB. | APPRO. | ADJUSTMT. | TOTAL | EXPENDS | ENCUMB. | BALANCE |
|---------------------------|---------|-----------|------------|-----------|-----------|---------|---------|
| GENERAL GOVERNMENT | | | | | | | |
| Executive | | \$510,803 | \$-311,036 | \$199,767 | \$193,457 | | \$6,310 |
| Election & Registration | | 14,850 | 63,715 | 78,565 | 75,187 | | 3,378 |
| Financial Administration | | 127,196 | 57,945 | 185,141 | 184,144 | | 997 |
| Revaluation of Property | | 104,643 | 2,299 | 106,942 | 103,621 | | 3,321 |
| Legal Expenses | | 50,000 | | 50,000 | 28,704 | | 21,296 |
| Employee Benefits | | 494,563 | 2,615 | 497,178 | 465,453 | | 31,725 |
| Planning & Zoning | | 82,638 | 55,141 | 137,779 | 137,772 | | 7 |
| Government Buildings | 12,902 | 70,800 | | 83,702 | 88,106 | | -4,404 |
| Cemeteries | | 1 | 1 | 1 | 0 | | 1 |
| Insurance | | 41,500 | | 41,500 | 40,341 | | 1,159 |
| Regional Associations | | 2,400 | | 2,400 | 2,400 | | 0 |
| PUBLIC SAFETY | | | | | | | |
| Police Department | 6,263 | 2,013,899 | | 2,020,162 | 2,006,244 | | 13,918 |
| Ambulances | | 172,530 | | 172,530 | 172,530 | | 0 |
| Fire & Emergency Mgmt | | 165,419 | | 165,419 | 164,833 | | 586 |
| Code Enforcement | | 39,945 | 2,503 | 42,448 | 43,629 | | -1,181 |
| HIGHWAY | | | | | | | |
| General Highway Expenses | | 1,389,100 | 44,231 | 1,433,331 | 1,437,871 | | -4,540 |
| SANITATION | | | | | | | |
| Solid Waste Disposal | | 547,857 | 44,756 | 592,613 | 645,869 | | -53,256 |
| HEALTH | | | | | | | |
| Health Officer | | 1,500 | 10 | 1,510 | 1,520 | | -10 |
| Animal Kennel Fees | | 1,500 | | 1,500 | 991 | | 509 |
| Health Agencies | | 42,863 | | 42,863 | 42,863 | | 0 |

| | ENCUMB. | APPRO. | ADJUSTMT. | TOTAL | EXPENDS | ENCUMB. | BALANCE |
|------------------------------|----------|--------------|-----------|--------------|--------------|----------|----------|
| WELFARE | | | | | | | |
| General Assistance | | 26,000 | 34,869 | 60,869 | 60,405 | | 464 |
| Welfare Agencies | | 62,765 | | 62,765 | 62,765 | | 0 |
| CULTURE & RECREATION | | | | | | | |
| Parks | 8,425 | 22,850 | | 31,275 | 32,500 | | -1,225 |
| Recreation | | 301,036 | 2,952 | 303,988 | 286,180 | | 17,808 |
| Library | 38,106 | 377,893 | | 415,999 | 388,181 | 19,518 | 8,300 |
| Patriotic Purposes | | 13,500 | | 13,500 | 13,513 | | -13 |
| CONSERVATION | | 20,925 | | 20,925 | 16,262 | | 4,663 |
| DEBT SERVICE | | | | | | | |
| Prin Long Term Bonds & Notes | | 601,308 | | 601,308 | 601,308 | | 0 |
| Int Long Term Bonds & Notes | | 194,299 | | 194,299 | 194,298 | | 1 |
| Int Tax Anticipation Notes | | 5,000 | | 5,000 | 1,085 | | 3,915 |
| CAPITAL RESERVE FUNDS | | 1,020,045 | | 1,020,045 | 1,020,045 | | 0 |
| TOTAL APPROPRIATION | | 8,519,628 | 0 | 8,585,324 | 8,512,077 | 19,518 | 53,729 |
| County Taxes | | 888,573 | | 888,573 | 888,573 | | 0 |
| Precinct Taxes | | 2,747,522 | | 2,747,522 | 2,747,522 | | 0 |
| Local School Tax | | 9,749,183 | | 9,749,183 | 9,749,183 | | 0 |
| State School Tax | | 3,306,784 | | 3,306,784 | 3,306,784 | | 0 |
| TOTAL TO OTHER GOVERNMENTS | | 16,692,062 | | 16,692,062 | 16,692,062 | | 0 |
| TOTAL | \$65,696 | \$25,211,690 | | \$25,277,386 | \$25,204,139 | \$19,518 | \$53,729 |

STATEMENT OF CHANGES IN FUND BALANCE

| | | |
|----------|---------------------------------------|--------------|
| 1/1/2004 | Fund Balance | \$2,417,092 |
| | Estimated Revenues | \$24,711,690 |
| | Actual Revenues | 25,048,515 |
| | Revenue Surplus | \$336,825 |
| | Total Approp & Encumbered Balances | 25,277,385 |
| | Total Expenditures & Encumbrances | 25,223,657 |
| | Unexpended Balance of Appropriations | 53,728 |
| | 2004 BUDGET SURPLUS | 390,553 |
| | Reserved for Contingency | -50,000 |
| | Use of Fund Balance for 2003 Tax Rate | -500,000 |
| | 12/31/04 | \$2,257,645 |

BALANCE SHEET DECEMBER 31, 2004

| | GENERAL FUND | SPECIAL REVENUE | CAPITAL PROJECTS | TRUST & AGENCY | TOTAL |
|--|--------------------|--------------------|---------------------|-------------------|---------------------|
| ASSETS | | | | | |
| Cash Accounts | \$2,138,342 | | | \$138,941 | \$2,277,283 |
| Citizens | 5,002,213 | | | | 5,002,213 |
| NH PDIP | 531,938 | 373,645 | | 156,275 | 1,061,858 |
| Taxes Receivable | | | | | |
| Net of Allowance | 1,818,050 | | | | 1,818,050 |
| Accounts Receivable | 97,628 | | | | 97,628 |
| Due from Other Funds | 63,756 | | 22,103 | | 85,859 |
| Due from Bond | | | | | |
| TOTAL ASSETS | \$9,651,927 | \$373,645 | \$22,103 | \$295,216 | \$10,342,891 |
| LIABILITIES | | | | | |
| Accrued Payroll | 128,695 | | | | 128,695 |
| Accounts Payable | 50,645 | | | | 50,645 |
| Due to School 02/03 | 7,105,967 | | | | 7,105,967 |
| Due to State | 2,885 | | | | 2,885 |
| Due to Other Funds | 0 | 16,262 | 1,217 | | 17,479 |
| Other Liabilities | 44,523 | | | | 44,523 |
| Reserved for Encumbrances | 19,518 | | | | 19,518 |
| Performance deposits | | | | 263,601 | 263,601 |
| TOTAL LIABILITIES | 7,352,233 | 16,262 | 1,217 | 263,601 | 7,633,313 |
| FUND BALANCE | 2,299,694 | 357,383 | 20,886 | 31,615 | 2,709,578 |
| TOTAL LIABILITIES & FUND EQUITY | \$9,651,927 | \$373,645 | \$22,103 | \$295,216 | \$10,342,891 |

TREASURER'S REPORT

GENERAL FUND

| | |
|---------------------------|-----------------|
| BALANCE January 1, 2004 | \$ 4,963,625.07 |
| Receipts | 28,333,178.11 |
| Payments | -25,624,310.29 |
| BALANCE December 31, 2004 | 7,672,492.89 |

CONSERVATION COMMISSION

| | |
|---------------------------|------------|
| BALANCE January 1, 2004 | 38,466.48 |
| Interest | 247.22 |
| Expended | -14,872.81 |
| BALANCE December 31, 2004 | 23,840.89 |

CONSERVATION LAND ACQUISITION

| | |
|---------------------------|------------|
| BALANCE January 1, 2004 | 102,432.98 |
| Interest | 1,074.04 |
| Deposits | 9,238.84 |
| BALANCE December 31, 2004 | 112,745.86 |

CONSERVATION LAND FROM CURRENT USE PENALTIES

| | |
|---------------------------|------------|
| BALANCE January 1, 2004 | 181,508.38 |
| Interest | 2,064.51 |
| Deposit from CU Penalty | 39,199.50 |
| Expended | |
| BALANCE December 31, 2004 | 222,772.39 |

HUBBARD AND DAVIS PUBLIC FOREST RESERVE

| | |
|---------------------------|-----------|
| BALANCE January 1, 2004 | 14,146.04 |
| Interest | 139.76 |
| Expended | 0.00 |
| BALANCE December 31, 2004 | 14,285.80 |

PERFORMANCE BOND ACCOUNT

| | |
|---------------------------|-------------|
| BALANCE January 1, 2004 | 360,495.17 |
| Deposits | 291,366.55 |
| Interest | 3,163.77 |
| Refunded/Expended | -359,810.00 |
| Due to Other Funds | |
| BALANCE December 31, 2004 | 295,215.49 |

POLICE BLOCK GRANT

| | |
|---------------------------|------------|
| BALANCE January 1, 2004 | 10,755.74 |
| Deposit | 900.00 |
| Interest | 22.92 |
| Expended | -11,678.66 |
| BALANCE December 31, 2004 | 0.00 |

RECEIPTS 2004

| | | |
|---------------------------------|--------------|-----------------|
| FROM TAX COLLECTOR | | \$21,644,813.24 |
| PILOT | \$ 4,547.00 | |
| | | 4,547.00 |
| LICENSES & PERMITS | | |
| Licenses, permits and fees | 22,284.15 | |
| Motor Vehicle Permits | 1,594,479.00 | |
| Bldg Permits | 34,869.00 | |
| Other Permits | 27,355.00 | |
| Cable Franchise Fees | 82,045.37 | |
| TOTAL PERMITS | | 1,761,032.52 |
| FROM STATE/FEDERAL GOV'T | | |
| State Rev Block Grant | 412,005.89 | |
| Highway Block Grant | 196,567.79 | |
| State & Federal Forest | 0.00 | |
| Railroad Tax | 3,637.00 | |
| Landfill/Lagoon Reimbursement | 38,077.78 | |
| Police Equip Grant | 0.00 | |
| Recreation Grant | 30,000.00 | |
| TOTAL STATE /FEDERAL GOV'T | | 680,288.46 |
| FROM OTHER GOV'TS | | |
| Reimburse Solid Waste Towns | 131,170.00 | |
| Reimburse School Bus | 51,589.66 | |
| Reimburse Recreation Towns | 25,221.00 | |
| Reimburse Fuel | 54,870.91 | |
| TOTAL OTHER GOV'TS | | 262,851.57 |
| RECEIVED FOR SERVICES | | |
| Income From Depts | 250,722.20 | |
| Commercial Garbage Fees | 218,284.13 | |
| TOTAL FOR SERVICES | | 469,006.33 |
| OTHER SOURCES | | |
| Sale of Town Property | 49,569.34 | |
| Interest on Deposits | 38,727.76 | |
| Rent of Town Property | 76,796.50 | |
| Court Fines | 14,899.00 | |
| Insurance Dividends | 5,264.32 | |
| Miscellaneous | 3,100.47 | |
| TOTAL OTHER SOURCES | | 188,357.39 |
| Refunds | 323,475.34 | |
| Due from Others | 42,128.45 | |
| Due from School | | |
| TOTAL REIMBURSEMENTS | | 365,603.79 |

| | | |
|----------------------------|------------|------------------------|
| REIMBURSE FROM FUNDS | | 25,010,896.51 |
| Capital Reserve Funds | 813,424.97 | |
| Library Funds | 414,431.28 | |
| Performance Accounts | 315,660.88 | |
| Conservation | 14,872.81 | |
| Library Bond | 371,825.18 | |
| Off budget Commercial Duty | 76,462.69 | |
| TOTAL OTHER FUNDS | | <u>2,006,677.81</u> |
| LINE OF CREDIT | | <u>950,000.00</u> |
| TOTAL RECEIPTS | | <u>\$28,333,178.11</u> |

TOWN OF CONWAY GENERAL LONG-TERM DEBT ACCOUNTS

| | | | | |
|------------------------|------------------|------------------|-----|--------------------|
| | 1,815,409 | | | |
| AMT OF ORIGINAL ISSUE | | | | |
| DATE OF ORIGINAL ISSUE | OCT-96 | | | |
| PRINCIPAL PAY DATE | 01-JAN | | | |
| INTEREST PAY DATE | 01-JAN | | | |
| INTEREST RATE-AVERAGE | 2.80% | | | |
| | | LANDFILL CLOSURE | | TOTAL |
| | | PRIN | INT | |
| 2005 | \$181,308 | \$10,153 | | \$ 785,466 |
| 2006 | 181,308 | 5,024 | | 769,396 |
| 2007 | | | | 581,277 |
| 2008 | | | | 573,317 |
| 2009 | | | | 554,804 |
| 2010 | | | | 430,545 |
| 2011 | | | | 429,995 |
| 2012 | | | | 98,650 |
| 2013 | | | | 90,450 |
| 2014 | | | | 87,450 |
| 2015 | | | | 84,450 |
| 2016 | | | | 81,375 |
| 2017 | | | | 78,225 |
| TOTAL | <u>\$362,616</u> | <u>\$15,177</u> | | <u>\$4,645,400</u> |

| | | | | |
|------------------------|--------------------|------------------|-----|--|
| | 3,800,000 | | | |
| AMT OF ORIGINAL ISSUE | | | | |
| DATE OF ORIGINAL ISSUE | NOV-91 | | | |
| PRINCIPAL PAY DATE | 01-NOV | | | |
| INTEREST PAY DATE | 5/1 11/1 | | | |
| INTEREST RATE-AVERAGE | 6.38% | | | |
| | | LANDFILL | | |
| | | PRIN | INT | |
| 2005 | \$245,000 | \$80,428 | | |
| 2006 | 255,000 | 70,873 | | |
| 2007 | 270,000 | 60,673 | | |
| 2008 | 280,000 | 49,738 | | |
| 2009 | 290,000 | 38,258 | | |
| 2010 | 300,000 | 26,295 | | |
| 2011 | 315,000 | 13,545 | | |
| 2012 | | | | |
| 2013 | | | | |
| 2014 | | | | |
| 2015 | | | | |
| 2016 | | | | |
| 2017 | | | | |
| TOTAL | <u>\$1,955,000</u> | <u>\$339,810</u> | | |

TOWN OF CONWAY GENERAL LONG-TERM DEBT ACCOUNTS

| | | | | |
|------------------------|------------------------------|--------------------------|---------------------------|---------------------------|
| AMT OF ORIGINAL ISSUE | 1,178,250 | | | |
| DATE OF ORIGINAL ISSUE | AUG-02 | 300,000 | 922,500 | 711,500 |
| PRINCIPAL PAY DATE | 03-AUG | DEC-87 | DEC-88 | DEC-88 |
| INTEREST PAY DATE | 02/03 08/03 | 15-JAN | 15-JAN | 15-JAN |
| INTEREST RATE-AVERAGE | 3.87% | 1/15 7/15 | 1/15 7/15 | 1/15 7/15 |
| | | 7.85% | 7.63% | 7.67% |
| | | | | |
| | LIBRARY BOND | TOWN GARAGE | POLICE STATION | COURT HOUSE |
| | PRIN INT | PRIN INT | PRIN INT | PRIN INT |
| 2005 | \$80,000 \$38,250 | \$15,000 \$4,402 | \$45,000 \$15,723 | \$50,000 \$20,202 |
| 2006 | 80,000 35,450 | 15,000 3,150 | 45,000 12,249 | 50,000 16,342 |
| 2007 | 80,000 32,650 | 15,000 1,890 | 45,000 8,775 | 55,000 12,289 |
| 2008 | 80,000 29,850 | 15,000 630 | 45,000 5,279 | 60,000 7,820 |
| 2009 | 80,000 27,050 | | 45,000 1,759 | 70,000 2,737 |
| 2010 | 80,000 24,250 | | | |
| 2011 | 80,000 21,450 | | | |
| 2012 | 80,000 18,650 | | | |
| 2013 | 75,000 15,450 | | | |
| 2014 | 75,000 12,450 | | | |
| 2015 | 75,000 9,450 | | | |
| 2016 | 75,000 6,375 | | | |
| 2017 | 75,000 3,225 | | | |
| TOTAL | \$1,015,000 \$274,550 | \$60,000 \$10,072 | \$225,000 \$43,785 | \$285,000 \$59,390 |

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord, New Hampshire 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Conway
Conway, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Conway, New Hampshire as of and for the year ended December 31, 2003 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with accounting principles generally accepted in the United States of America. As is the case with many municipal entities in the State of New Hampshire, the Town of Conway has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Conway as of December 31, 2003, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Conway taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Conway. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

March 3, 2004

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of the Board of Selectmen
Town of Conway
Conway, New Hampshire

In planning and performing our audit of the Town of Conway for the year ended December 31, 2003, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurances on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

The following condition was noted that we do not consider to be a material weakness:

Tax Collector's Records

Additional time was spent to assist the Tax Collector with the completion of the State Form MS-6l. This form is required by RSA 41:35: **Duties of Collector**. The summary provided for audit was incomplete in that proper documentation of balances reported on the summary were not substantiated with reports from the tax collection system. It appeared that reports were compiled by the tax collector from three different systems. Also, adjustments were needed to properly record end of year balances in the various general ledger receivable accounts. In addition, RSA 80:70 requires the Tax Collector to notify the Registrar of Deeds within 30 days of full redemption of a tax lien. We found 70% of redemption reports tested were not filed within 30 days of redemption. They ranged from one day to 102 days late.

In order to correct deficiencies noted, we recommend further training of the tax collector in the proper completion of State Form MS-61 and compliance with other state statutes. Proper completion of Form MS-61 should be performed on a monthly basis to allow the Finance Director to properly reconcile applicable general ledger balances and to identify any problems in a timely manner.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

March 3, 2004

TOWN CLERK'S REPORT

01/01/2004 - 12/31/2004

| | | | | |
|-------|-------------------------|-----------------------|-------------------------------|-----------------------|
| 14454 | Auto Permits | \$1,605,164.50 | REMITTED TO TREASURER: | |
| 12769 | Decals | 32,273.00 | January | \$112,178.70 |
| 608 | Dog Licenses | 3,716.00 | February | 118,364.03 |
| 1131 | Vital Records | 13,572.00 | March | 139,829.52 |
| 706 | Sub. Vital Records | 5,648.00 | April | 199,110.00 |
| 115 | Marriage Licenses | 5,175.00 | May | 135,768.06 |
| 21 | UCC Filings | 6,019.00 | June | 149,335.00 |
| 18 | Licenses, Permits, Fees | 4,629.38 | July | 137,326.60 |
| 272 | Parking Tickets | 3,165.00 | August | 141,756.52 |
| 23 | Hospital, IRS, Etc. | 1,620.00 | September | 137,672.74 |
| 10 | Misc. Liens | 330.00 | October | 157,872.88 |
| 19 | Bad Ck Fees | 620.00 | November | 124,116.90 |
| 79 | Dog Fines | 1,755.00 | December | 134,976.00 |
| 445 | Copy Income | 2,971.30 | | <u>\$1,688,306.95</u> |
| 49 | Miscellaneous | 1,648.77 | | |
| | TOTAL | <u>\$1,688,306.95</u> | | |

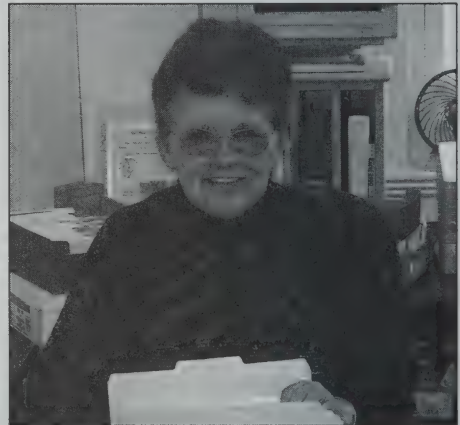
Revenue collected in 2004 by the Town Clerk's office continues its upward trend; total transactions increased 2.6%, revenue increased 5.3% from 2003.

Respectfully submitted,

Rhoda A. Quint
Town Clerk
December 31, 2004



Jean Magnussen
Part Time Collection Clerk



Nancy Leavitt
Deputy Town Clerk/Tax Collector

SUMMARY OF WARRANTS

01/01/2004 - 12/31/2004

| DEBITS | 2004 | 2003 | 2002 |
|----------------------------------|------------------------|-----------------------|-----------------|
| UNCOLLECTED 01/01/2004 | | \$1,290,447.10 | \$336.93 |
| PROPERTY TAXES | | | |
| LAND USE CHANGE | | 60,000.00 | |
| YIELD TAXES | | 2,062.29 | |
| TAXES COMMITTED | | | |
| THIS YEAR: | \$21,369,009.00 | | |
| LAND USE | 69,899.00 | | |
| YIELD TAXES | 18,021.60 | 18,143.00 | |
| EXCAVATION | 1,918.08 | | |
| EXCESS CREDITS | 98,506.58 | 2,106.21 | |
| INTEREST COSTS | 16,661.55 | 69,997.08 | |
| TOTAL DEBITS | \$21,574,015.81 | \$1,442,755.68 | \$336.93 |
| REMITTED TO TREASURER | 2004 | 2003 | 2002 |
| CREDITS | | | |
| DURING FISCAL YEAR: | | | |
| PROPERTY TAXES | 19,944,897.18 | 861,090.69 | 336.93 |
| LAND USE CHANGE | 66,934.00 | | |
| YIELD TAXES | 17,195.60 | 16,436.29 | |
| EXCAVATION | 1,918.08 | | |
| INTEREST/COSTS | 16,661.55 | 70,102.08 | |
| CONVERSION TO LIEN | | 488,444.69 | |
| ABATEMENTS | 29,132.00 | 2,912.93 | |
| UNCOLLECTED 12/31/04 | | | |
| PROPERTY TAXES | 1,493,334.40 | | |
| LAND USE CHANGE | 2,965.00 | | |
| YIELD TAXES | 826.00 | 3,769.00 | |
| CURRENT LEVY DEEDED | 152.00 | | |
| TOTAL CREDITS | \$21,574,015.81 | \$1,442,755.68 | \$336.93 |

Respectfully submitted
Rhoda A. Quint
Tax Collector 12/31/2004

TAX LIEN ACCOUNTS

JANUARY 2004

| DEBITS | 2003 | 2002 | 2001 | 2000 PRIOR |
|---------------------------|---------------------|---------------------|---------------------|---------------------|
| UNREDEEMED LIENS 1/1/2005 | | | | |
| PROPERTY TAX | | \$302,257.01 | \$168,849.47 | \$99,008.04 |
| ELDERLY LIEN | | | 274.00 | |
| | | | | |
| LIENS 5/11/04 | 538,531.01 | 271.00 | | 431.36 |
| INTEREST/COSTS | <u>19,240.58</u> | <u>33,433.84</u> | <u>43,866.33</u> | <u>5,921.41</u> |
| TOTAL DEBITS | \$557,771.59 | \$335,961.85 | \$212,715.80 | \$105,440.81 |
| | | | | |
| CREDITS | | | | |
| REMITTED TO TREASURER | | | | |
| REDEMPTIONS | | | | |
| PROPERTY | 297,824.24 | 158,786.38 | 106,972.83 | 12,550.00 |
| ELDERLY | | | 274.00 | |
| LIMAC CIRCLE | | | | 223.40 |
| ABATEMENT UNREDEEMED | 1,342.00 | 371.97 | 582.52 | 255.08 |
| LIENS DEEDED | 400.91 | 441.72 | 388.24 | |
| INTEREST/COSTS | <u>19,240.58</u> | <u>33,433.84</u> | <u>43,866.33</u> | <u>5,921.41</u> |
| 12/31/2004 | | | | |
| PROPERTY | 238,963.86 | 142,656.94 | 60,631.88 | 86,282.96 |
| ELDERLY | | 271.00 | | |
| LIMAC CIRCL | | | | 207.96 |
| TOTAL CREDITS | \$557,771.59 | \$335,961.85 | \$212,715.80 | \$105,440.81 |

SCHEDULE OF TOWN OWNED PROPERTY

As of December 31, 2004

TOWN PROPERTY:

| | | |
|--------------|------------------------------------|---------------------|
| 260-1 | Town Hall, Lands and Buildings | \$ 391,600 |
| | Furniture, Fixtures and Equipment | 264,352 |
| 259-13 | Conway Community Building | 506,600 |
| | Furniture, Fixtures and Equipment | 259,106 |
| 276-58 | Conway Library, Land and Buildings | 2,413,200 |
| | Furniture, Fixtures and Equipment | 460,095 |
| 252-59 | Police Station, Land and Buildings | 651,390 |
| | Equipment** | 480,671 |
| 252-59 | Court House, Land and Buildings | 575,110 |
| 260-45 | Highway Department Land & Bldgs | 520,700 |
| | Equipment | 1,247,211 |
| 252-1 | Salt Storage Bldg, Land & Building | 177,600 |
| 252-56 | Old Town Dump | 163,600 |
| 244-1 | Landfill | 181,000 |
| 253-17 | Transfer Station | 894,900 |
| | Equipment | 713,733 |
| 253-19 | Transfer Station-Land next to | 117,000 |
| 265-131 | Washington Street Park | 48,600 |
| 265-129 | Davis Park | 387,400 |
| 218-41 | Schouler Park | 762,500 |
| 245-12 | Redstone Park | 5,200 |
| 268-161 | Town Beach | 104,800 |
| 260-47 | Highway Department Garage | 333,700 |
| 219-209 | Depot Road Parking Lot | 172,600 |
| 277-280 | Jackson Ave Salt Shed | 143,800 |
| 267-11 | Land on Mudgett Road | 278,900 |
| Total | | \$12,255,368 |

SCHOOL PROPERTY:

| | | |
|--------------|---|---------------------|
| 264-55 | Ball fields (Behind High School) | 177,900 |
| 265-28 | Kennett High School & Conway Elementary School | 11,004,600 |
| 264-56 | Old Dupont Lot | 50,300 |
| 215-84 | John Fuller School (Including SAU Office) | 3,281,000 |
| 259-117 | Pine Tree School | 3,958,800 |
| 252-60 | New School-land & road | 1,700,000 |
| | Equipment** | 4,179,605 |
| | Vehicles** | 814,850 |
| Total | | \$25,167,055 |

OTHER PROPERTY AND EQUIPMENT

| <u>Parcel Id</u> | <u>Location</u> | <u>Assessment</u> |
|------------------|--|--------------------|
| 215-82 | Former Bancroft Property* | \$ 482,200 |
| 277-288 | West Main Street | 81,800 |
| 277-220 | West Main Street | 47,400 |
| 247-26 | Dandiview Acres | 11,100 |
| 215-8 | Pequawket Foundation-River Road | 65,600 |
| 215-6 | River Road-Hussey Field | 6,700 |
| 215-33 | Shedd Woods | 347,500 |
| 202-42 | Abenaki Land | 65,600 |
| 202-33 | Town Forest-Worcester Hill | 54,200 |
| 265-83 | Hillside Ave & Muster Road | 58,300 |
| 251-158 | White Mt Hwy | 160,300 |
| 230-10 | White Mt Hwy | 1,100 |
| 219-311 | Snair Land | 98,000 |
| 218-27 | Smith Allard Property | 32,000 |
| 214-31 | Whitaker Woods | 514,000 |
| 218-30 | 1/2 Interest with North Conway Community Center | 83,500 |
| 218-124 | Former Police Station-Seavey Street | 150,000 |
| 215-106 | Whitaker Woods | 136,000 |
| 230-123 | Puddin Pond | 856,000 |
| 219-286 | Duprey Property | 59,600 |
| 252-58 | Canoe Launch & Picnic Area | 60,600 |
| 268-2 | Walker's Pond Conservation Land* | 1,600 |
| 268-63 | North Pines Road | 33,100 |
| 268-3 | Conway Lake Dam | 48,000 |
| 205-1 | Common Land-Hurricane Mt Road | 400,000 |
| 204-4 | Common Land-Hurricane Mt Road | 739,100 |
| 296-5 | Turn Around-Crown Hill | 25,400 |
| 255-6 | Common Lands-East Conway Road | 166,400 |
| 225-34 | Common Land-Green Hill Road | 168,000 |
| 254-119 | East Conway Road | 68,300 |
| 204-2 | Hurricane Mt Road | 55,900 |
| 204-3 | Hurricane Mt Road | 10,700 |
| 277-119 | Pequawket Drive | 20,000 |
| 288-13 | Eaton Rd | 42,400 |
| 17-3 | Gravel Pit (Madison) | 42,800 |
| Total | | \$5,193,200 |

* Under Current Use

** Estimates are for insurance purpose only, not replacement values

LANDS & BUILDINGS ACQUIRED THROUGH TAX COLLECTOR'S DEED

| <u>Parcel ID</u> | <u>Last Known Owner</u> | <u>Assessment</u> |
|------------------|--|-------------------|
| 202-100 | Potts, Robert H | \$ 60,300 |
| 202-102 | Potts, Robert H | 60,300 |
| 203-3 | Kauler, John | 11,400 |
| 203-40 | Meehan, David et al | 34,000 |
| 203-41 | Davis, John Heirs | 34,300 |
| 219-77 | Owner Unknown | 200 |
| 225-13 | Hand, Stephen and Kimberly | 57,100 |
| 231-124 | Owner Unknown | 12,700 |
| 234-34 | Montminy, Richard, John & Henry & Kilpatrick, Phyllis a | 39,500 |
| 234-36 | Montminy, Richard, John & Henry & Kilpatrick, Phyllis a | 8,400 |
| 235-6.008 | Hanifan, Linda J | 9,200 |
| 251-96 | Mysliwy, Owen P et al | 6,100 |
| 251-104 | Giordano, Paul and Elizabeth | 14,500 |
| 251-137 | Smith, David T | 8,500 |
| 253-18 | Duprey, William G & Son | 41,400 |
| 258-19 | Owner Unknown | 11,500 |
| 265-39 | Landry, Wilfred J Estate of | 100 |
| 265-111 | Owner Unknown | 30,200 |
| 265-115 | Owner Unknown | 8,200 |
| 266-119 | Poliquin, Carrier & Rice Assoc | |
| 019-044 | Development rights for 26 units @ Conway Heights | 312,000 |
| 269-14 | Taylor, Peter F | 33,100 |
| 276-14 | Owner Unknown | 27,800 |
| 276-121 | Owner Unknown | 3,300 |
| 276-186 | Camann, Michael | 14,800 |
| 276-187 | Feero Jesse L & Artyth, Alderette | 17,800 |
| 276-192 | Broderick, James P | 14,700 |
| 276-193 | Pacheco, Edward R & Albertina | 4,400 |
| 276-206 | Opolski, Richard & Cheryl | 19,900 |
| 276-207 | Wagner, Edward | 9,900 |
| 276-211 | Carroll County Real Estate Dev LLC | 20,000 |
| 276-225 | Sellers-Hill, Rebecca E | 17,600 |
| 276-227 | McBurney Jr, Edward H | 18,000 |
| 276-229 | McBurney Jr, Edward H | 17,600 |
| 277-9 | Smith, Ronald W | 8,300 |
| 277-17 | Budd, Paul H | 11,700 |

| <u>Parcel ID</u> | <u>Last Known Owner</u> | <u>Assessment</u> |
|------------------|--------------------------------------|--------------------|
| 277-18 | Galvin, Gregory & Joan | 11,700 |
| 277-19 | Siegel, William V | 11,700 |
| 277-28 | Cox, James | 11,700 |
| 277-35 | Staulcup, Kenneth | 2,900 |
| 277-40 | Sharp, Irwin S | 700 |
| 277-41 | Uhtenwoldt, Herbert R & Marles | 700 |
| 277-46 | Butters, Jason | 700 |
| 277-47 | Gosselin, Ovila G | 700 |
| 277-53 | McBurney Jr, Edward H | 17,800 |
| 277-54 | Birkbeck, Donald | 17,800 |
| 277-55 | Cox, James | 700 |
| 277-60 | Gosselin, John W | 700 |
| 277-62 | Gosselin, Stephen P | 700 |
| 277-73 | Petronio, Everett & Patricia | 23,500 |
| 277-84 | Gosselin, Olivia G | 29,800 |
| 277-108 | Duffy, James P & Nixon, William J | 19,800 |
| 277-113 | Morley, John | 19,800 |
| 277-114 | Brault, Michel | 19,900 |
| 278-15 | Sharp, Irwin S | 800 |
| 278-28 | Phillips, Helen A & Frazier, Ruth A | 3,800 |
| 278-70 | Cox, James | 40,300 |
| 278-109 | Camann, Michael | 15,000 |
| 298-31 | Camann, Michael | 22,300 |
| 298-47 | Merrill, Jennifer Ann | 23,500 |
| 299-51 | Viljanen, Kurt & Jacqueline | 21,500 |
| 299-118 | Rossmann, Michael , Jerrold & Martin | 21,400 |
| 299-129 | Merrill, Jennifer Ann | 31,300 |
| 299-130 | Merrill, Jennifer Ann | 31,300 |
| Total | | \$1,401,300 |

REPORT OF THE TRUST FUNDS OF THE TOWN OF CONWAY, NEW HAMPSHIRE - Year Ended December 31, 2004

| Date of Creation | Name of Trust Fund | Purpose of Fund | How Invested | Prin. Bal. Beg. of Year | New Funds | Withdraw | Prin. Bal. End of Year | Income Bal. Beg. of Year | Interest Income of Year | Expenses | Income Bal. End of Year | Grand Total Prin. & Int. |
|------------------|-----------------------|-----------------|--------------|-------------------------|-----------|----------|------------------------|--------------------------|-------------------------|----------|-------------------------|--------------------------|
| 6/1/20 | ADJUTANT, MARY | CEM CARE | MBIA | 100.00 | | | 100.00 | 54.54 | 1.51 | 7.50 | 48.55 | 148.55 |
| 8/4/65 | ALLARD/SNOW/BURNELL | CEM CARE | MBIA | 300.00 | | | 300.00 | 1,688.17 | 19.23 | 25.00 | 1,662.70 | 1,485.70 |
| 5/19/26 | ATKINSON, EMMA | CEM CARE | MBIA | 100.00 | | | 100.00 | 1,180.92 | 12.51 | | 1,193.43 | 1,293.43 |
| 6/12/76 | BALLOU, CHESTER | CEM CARE | MBIA | 500.00 | | | 500.00 | 307.28 | 7.89 | 40.00 | 275.17 | 775.17 |
| 4/3/22 | BANFILL, MARY | CEM CARE | MBIA | 235.00 | | | 235.00 | 1,114.64 | 13.19 | | 1,127.83 | 1,362.83 |
| 9/10/98 | BEAN FAMILY TRUST | CEM CARE | MBIA | 300.00 | | | 300.00 | 16.93 | 3.10 | 12.50 | 7.53 | 307.53 |
| 11/9/36 | BEMIS/TAYLOR | CEM CARE | MBIA | 100.00 | | | 100.00 | 284.67 | 3.56 | | 268.23 | 368.23 |
| 10/26/75 | BERRY, EIVERTON C. | CEM CARE | MBIA | 400.00 | | | 400.00 | 256.15 | 6.41 | 40.00 | 222.56 | 622.56 |
| 10/30/78 | BLAKE, ERNEST R. | CEM CARE | MBIA | 400.00 | | | 400.00 | 1,311.35 | 16.72 | | 1,328.07 | 1,728.07 |
| 7/2/25 | BROOKS, ARTHUR | CEM CARE | MBIA | 200.00 | | | 200.00 | 213.32 | 4.09 | | 222.61 | 422.61 |
| 7/19/32 | CALHOUN, GEORGE W. | CEM CARE | MBIA | 310.92 | | | 310.92 | 717.34 | 10.05 | 50.00 | 50.00 | 988.31 |
| 3/6/63 | CARLTON/GARLAND | CEM CARE | MBIA | 300.00 | | | 300.00 | 571.37 | 8.32 | 40.00 | 519.69 | 819.69 |
| 12/18/96 | CARROLL/MCCONVILLE | CEM CARE | MBIA | 700.00 | | | 700.00 | 80.31 | 7.43 | 25.00 | 42.74 | 742.74 |
| 9/24/28 | CARTER, SARAH J. | CEM CARE | MBIA | 1,200.00 | | | 1,200.00 | 5,293.47 | 63.44 | | 5,356.91 | 6,556.91 |
| 9/16/83 | CHASE, WILLIAM E. | CEM CARE | MBIA | 1,000.00 | | | 1,000.00 | 1,397.44 | 23.42 | 25.00 | 1,395.86 | 2,395.86 |
| 11/10/93 | CODY, HENRY/GLADYS | CEM CARE | MBIA | 500.00 | | | 500.00 | 63.17 | 5.50 | | 68.67 | 568.67 |
| 2/23/28 | COLE, ETTA | CEM CARE | MBIA | 300.00 | | | 300.00 | 690.07 | 9.67 | 25.00 | 674.74 | 974.74 |
| 6/11/75 | COLE, FRANK G. | CEM CARE | MBIA | 200.00 | | | 200.00 | 189.58 | 3.81 | 25.00 | 168.39 | 368.39 |
| 5/19/12 | COLE, WINFRED/CARLTON | CEM CARE | MBIA | 1,258.82 | | | 1,258.82 | 7,542.17 | 85.99 | 75.00 | 7,553.16 | 8,811.98 |
| 6/21/38 | CONWAY CTR CEMETERY | CEM CARE | MBIA | 290.00 | | | 290.00 | 519.23 | 8.20 | | 557.43 | 847.43 |
| 6/21/38 | CURTIS/SINCLAIR | CEM CARE | MBIA | 300.00 | | | 300.00 | 878.96 | 11.52 | 25.00 | 865.48 | 1,165.48 |
| 11/10/65 | DAVIDSON, BERNICE | CEM CARE | MBIA | 351.18 | | | 351.18 | 864.07 | 9.92 | 50.00 | 623.99 | 975.17 |
| 7/11/75 | DAVIDSON, FLORENCE | CEM CARE | MBIA | 300.00 | | | 300.00 | 670.37 | 9.29 | 25.00 | 635.16 | 935.16 |
| 3/11/55 | DAVIDSON, JAMES | CEM CARE | MBIA | 1,000.00 | | | 1,000.00 | 13,841.76 | 115.60 | 25.00 | 10,932.36 | 11,932.36 |
| 4/11/55 | DAVIDSON, JOHN P. | CEM CARE | MBIA | 556.02 | | | 556.02 | 5,385.67 | 58.05 | | 5,443.72 | 5,999.74 |
| 10/18/89 | DAVIDSON, JR, JOHN P. | CEM CARE | MBIA | 500.00 | | | 500.00 | 181.70 | 6.66 | | 188.36 | 688.36 |
| 10/23/43 | DAVIS, FRANK W. | CEM CARE | MBIA | 300.00 | | | 300.00 | 1,305.37 | 15.69 | | 1,321.56 | 1,621.56 |
| 9/10/71 | DINSMORE, ANDREW | CEM CARE | MBIA | 1,000.00 | | | 1,000.00 | 618.76 | 15.82 | | 634.58 | 1,634.58 |
| 10/24/69 | DINSMORE, ANDREW | CEM CARE | MBIA | 150.00 | | | 150.00 | 202.57 | 3.44 | | 206.01 | 356.01 |
| 7/11/99 | DREWFAMILY/WILL | CEM CARE | MBIA | 5,000.00 | | | 5,000.00 | 21,399.17 | 263.66 | 220.00 | 22,032.83 | 27,032.83 |
| 11/6/96 | DROWN | CEM CARE | MBIA | 12,050.00 | | | 12,050.00 | 1,519.72 | 132.58 | | 1,652.30 | 13,702.30 |
| 6/11/96 | DUNCAN, ROBERT | CEM CARE | MBIA | 200.00 | | | 200.00 | 9.96 | 2.05 | | 12.01 | 212.01 |
| 1/29/73 | EASTMAN, MYRON | CEM CARE | MBIA | 400.00 | | | 400.00 | 19.55 | 4.10 | 15.00 | 8.65 | 408.65 |
| 9/15/76 | EATON | CEM CARE | MBIA | 50.00 | | | 50.00 | 333.80 | 3.95 | | 357.75 | 407.75 |
| 5/26/78 | EATON, JAMES S. | CEM CARE | MBIA | 300.00 | | | 300.00 | 1,130.86 | 13.98 | | 1,144.84 | 1,444.84 |
| 12/18/96 | ESSENHEIMER/ACONE | CEM CARE | MBIA | 300.00 | | | 300.00 | 1,008.99 | 12.79 | | 1,021.78 | 1,321.78 |
| 9/1/81 | EVANS/DUVALL | CEM CARE | MBIA | 700.00 | | | 700.00 | 60.31 | 7.43 | | 42.74 | 742.74 |
| 2/9/76 | FARNSWORTH | CEM CARE | MBIA | 500.00 | | | 500.00 | 565.17 | 10.41 | 50.00 | 525.58 | 1,025.58 |
| 7/10/79 | FARRINGTON/SEABURY | CEM CARE | MBIA | 350.00 | | | 350.00 | 990.92 | 13.10 | 25.00 | 979.02 | 1,329.02 |
| 1/20/75 | FEIN, DOROTHY M. | CEM CARE | MBIA | 400.00 | | | 400.00 | 660.20 | 14.46 | | 694.66 | 1,494.66 |
| 8/20/69 | FINNEMORE/HALE | CEM CARE | MBIA | 1,000.00 | | | 1,000.00 | 5,567.80 | 9.34 | 40.00 | 5,251.14 | 9,251.14 |
| | | | | | | | | 4,500.55 | 53.74 | 40.00 | 4,514.29 | 5,514.29 |

| Date of Creation | Name of Trust Fund | Purpose of Fund | How Invested | Prin. Bal. Beg. of Year | New Funds | Withdraw | Prin. Bal. End of Year | Income Bal. Beg. of Year | Interest Income | Expenses | Income Bal. End of Year | Grand Total Prin. & Int. |
|------------------|-----------------------------|-----------------|--------------|-------------------------|-----------|----------|------------------------|--------------------------|-----------------|----------|-------------------------|--------------------------|
| 7/12/01 | FULLER/MERRIFIELD | CEM CARE | MBIA | 400.00 | | | 400.00 | 18.81 | 4.09 | | 22.90 | 422.90 |
| 3/7/71 | FRYE, THERESA | CEM CARE | MBIA | 250.00 | | | 250.00 | 204.89 | 4.44 | 25.00 | 184.33 | 434.33 |
| 12/2/32 | GARLAND, ALBRA | CEM CARE | MBIA | 100.00 | | | 100.00 | 141.36 | 2.36 | 12.50 | 131.22 | 231.22 |
| 3/25/83 | GARLAND, MILTON A | CEM CARE | MBIA | 782.36 | | | 782.36 | 2,186.72 | 10.54 | 25.00 | 2,181.70 | 1,064.06 |
| 7/1/55 | GARLAND, PERCY F | CEM CARE | MBIA | 500.00 | | | 500.00 | 2,188.16 | 26.27 | 25.00 | 2,189.99 | 2,689.99 |
| 11/24/61 | GARLAND, ROSINA | CEM CARE | MBIA | 500.00 | | | 500.00 | 2,410.97 | 28.44 | 50.00 | 2,389.41 | 2,889.41 |
| 9/1/81 | GARLAND,FRED/HILL, CARROLL | CEM CARE | MBIA | 200.00 | | | 200.00 | 538.48 | 7.21 | | 545.69 | 745.69 |
| 11/29/89 | HATCH, FRANK | CEM CARE | MBIA | 500.00 | | | 500.00 | 157.83 | 6.43 | 25.00 | 139.26 | 639.26 |
| 7/30/35 | HATCH, SAMUEL | CEM CARE | MBIA | 100.00 | | | 100.00 | 146.56 | 2.41 | 7.50 | 141.47 | 241.47 |
| 1/12/68 | HAZELTON, JENNIE | CEM CARE | MBIA | 202.10 | | | 202.10 | 48.85 | 2.45 | 25.00 | 26.30 | 228.40 |
| 5/17/94 | HAZELTON/COLE/EVANS/ DUVALL | CEM CARE | MBIA | 5,000.00 | | | 5,000.00 | 2,205.48 | 70.40 | 25.00 | 2,275.88 | 7,275.88 |
| 7/30/40 | HUNTER, SIVVA | CEM CARE | MBIA | 300.00 | | | 300.00 | 780.14 | 10.55 | | 765.69 | 1,065.69 |
| 7/2/65 | HURLEY, JOHN | CEM CARE | MBIA | 150.00 | | | 150.00 | 66.23 | 2.11 | 25.00 | 43.34 | 193.34 |
| 7/12/63 | JOHNSON, ELEANOR | CEM CARE | MBIA | 300.00 | | | 300.00 | 1,071.23 | 13.40 | 25.00 | 1,059.63 | 1,359.63 |
| 8/31/92 | JORDAN FUND | CEM CARE | MBIA | 500.00 | | | 500.00 | 27.07 | 5.15 | 25.00 | 7.22 | 507.22 |
| 1/3/47 | KENISON, ARTHUR | CEM CARE | MBIA | 332.00 | | | 332.00 | 1,800.17 | 20.83 | | 1,821.00 | 2,153.00 |
| 5/17/94 | KINSMAN, ESTHER | CEM CARE | MBIA | 500.00 | | | 500.00 | 221.93 | 7.05 | | 228.98 | 728.98 |
| 5/14/90 | LEGERE/WAKEFIELD | CEM CARE | MBIA | 500.00 | | | 500.00 | 6.43 | 4.95 | | 11.38 | 511.38 |
| 4/6/82 | LEIGHTON, ROBERT | CEM CARE | MBIA | 200.00 | | | 200.00 | 111.39 | 3.04 | | 114.43 | 314.43 |
| 1/16/35 | LOUGEE, LUCIA N | CEM CARE | MBIA | 150.00 | | | 150.00 | 223.45 | 3.65 | 25.00 | 202.10 | 352.10 |
| 2/21/75 | MACY, HAROLD B | CEM CARE | MBIA | 400.00 | | | 400.00 | 515.68 | 8.95 | 40.00 | 484.63 | 884.63 |
| 11/3/89 | MASON & DENNETT | CEM CARE | MBIA | 400.00 | | | 400.00 | 21.28 | 4.12 | | 25.40 | 425.40 |
| 7/21/93 | MASTERSON, WILLIAM | CEM CARE | MBIA | 1,000.00 | | | 1,000.00 | 251.57 | 12.23 | 25.00 | 238.80 | 1,238.80 |
| 7/12/01 | MASON, RODNEY | CEM CARE | MBIA | 450.00 | | | 450.00 | 21.16 | 4.60 | | 25.76 | 475.76 |
| 4/12/54 | MC CALL, ABBIE | CEM CARE | MBIA | 400.00 | | | 400.00 | 1,676.23 | 20.28 | | 1,696.51 | 2,096.51 |
| 6/3/93 | MC GRAW, GLADYS | CEM CARE | MBIA | 1,000.00 | | | 1,000.00 | 305.38 | 12.75 | 25.00 | 293.13 | 1,293.13 |
| 5/28/81 | MEADER, EBEN | CEM CARE | MBIA | 500.00 | | | 500.00 | 1,021.13 | 14.86 | 25.00 | 1,010.99 | 1,510.99 |
| 7/11/24 | MEETING HOUSE | CEM CARE | MBIA | 85.79 | | | 85.79 | 573.56 | 6.44 | | 580.00 | 665.79 |
| 12/24/27 | MESERVE, CHARLOTTE | CEM CARE | MBIA | 300.00 | | | 300.00 | 1,025.26 | 12.95 | 25.00 | 1,013.21 | 1,313.21 |
| 1/2/59 | MORRILL/EASTMAN | CEM CARE | MBIA | 100.00 | | | 100.00 | 156.98 | 2.51 | | 159.49 | 259.49 |
| 1/14/77 | MUDGE/TT, PERLEY W | CEM CARE | MBIA | 4,000.00 | | | 4,000.00 | 1,845.36 | 57.11 | 1,000.00 | 902.47 | 4,902.47 |
| 6/21/79 | NASH, WILLIAM S | CEM CARE | MBIA | 1,445.99 | | | 1,445.99 | 4,453.99 | 57.64 | 42.50 | 4,469.13 | 5,915.12 |
| 6/21/51 | NUTE, CHARLES W | CEM CARE | MBIA | 517.58 | | | 517.58 | 1,726.22 | 21.92 | | 1,748.14 | 2,265.72 |
| 8/16/22 | OSGOOD/THOMAS | CEM CARE | MBIA | 400.00 | | | 400.00 | 430.21 | 8.11 | 25.00 | 413.32 | 813.32 |
| 5/17/94 | PANDORA, MARILYN | CEM CARE | MBIA | 700.00 | | | 700.00 | 310.67 | 9.87 | | 320.54 | 1,020.54 |
| 9/2/55 | PARSONS, FRANCIS | CEM CARE | MBIA | 544.78 | | | 544.78 | 2,379.42 | 28.57 | 25.00 | 2,382.99 | 2,927.77 |
| 12/27/61 | PAUL, HIRAMI | CEM CARE | MBIA | 200.00 | | | 200.00 | 211.64 | 4.02 | | 215.66 | 415.66 |
| 8/23/60 | PERKINS, EDWIN | CEM CARE | MBIA | 324.34 | | | 324.34 | 766.55 | 10.66 | 25.00 | 752.21 | 1,076.55 |
| 12/21/27 | PERKINS, THOMAS | CEM CARE | MBIA | 150.00 | | | 150.00 | 145.66 | 2.89 | 25.00 | 123.55 | 273.55 |
| 10/30/44 | PETRIE, GEORGE/GRACE | CEM CARE | MBIA | 1,200.00 | | | 1,200.00 | 5,269.23 | 63.20 | 25.00 | 5,307.43 | 6,507.43 |
| 2/18/66 | PHILBRICK, FRANK | CEM CARE | MBIA | 300.00 | | | 300.00 | 1,272.82 | 15.37 | | 1,288.19 | 1,588.19 |
| 5/29/84 | PHILBROOK, ERNEST W | CEM CARE | MBIA | 300.00 | | | 300.00 | 42.74 | 3.35 | 25.00 | 21.09 | 321.09 |
| 10/31/42 | PHILBROOK, LUCY | CEM CARE | MBIA | 300.00 | | | 300.00 | 1,387.40 | 16.49 | 25.00 | 1,378.89 | 1,678.89 |
| 10/29/51 | POTTER, JOHN | CEM CARE | MBIA | 300.00 | | | 300.00 | 1,371.67 | 16.33 | 60.00 | 1,328.00 | 1,628.00 |

Town of Conway, NH

| Date of Creation | Name of Trust Fund | Purpose of Fund | How Invested | Prin. Bal. Beg. of Year | New Funds | Withdraw | Prin. Bal. End of Year | Income Bal. Beg. of Year | Interest Income | Expenses | Income Bal. End of Year | Grand Total Prin. & Int. |
|------------------|----------------------------|-----------------|--------------|-------------------------|-----------|----------|------------------------|--------------------------|-----------------|------------|-------------------------|--------------------------|
| 3/10/43 | POTTER, LAVINIA | CEM CARE | MBIA | 400.00 | | | 400.00 | 1,476.06 | 18.33 | 50.00 | 1,444.39 | 1,844.39 |
| 9/11/78 | POTTER, WELLINGTON | CEM CARE | MBIA | 400.00 | | | 400.00 | 1,441.18 | 17.99 | | 1,459.17 | 1,859.17 |
| 5/17/94 | POTTER, NELLIE | CEM CARE | MBIA | 500.00 | | | 500.00 | 221.93 | 7.05 | | 228.98 | 728.98 |
| 6/7/68 | ROBBINS, ANTHONY | CEM CARE | MBIA | 300.00 | | | 300.00 | 1,113.26 | 13.81 | 25.00 | 1,102.07 | 1,402.07 |
| 12/24/44 | ROBERTSON, EMMA | CEM CARE | MBIA | 100.00 | | | 100.00 | 23.14 | 1.20 | 15.00 | 9.34 | 109.34 |
| 11/29/32 | ROBERTSON, SAMUEL | CEM CARE | MBIA | 100.00 | | | 100.00 | 1,186.60 | 12.57 | | 1,199.17 | 1,299.17 |
| 12/31/83 | ROBINSON, HAROLD | CEM CARE | MBIA | 300.00 | | | 300.00 | 139.38 | 4.29 | 25.00 | 118.67 | 418.67 |
| 12/5/33 | RUSSELL, ANN R | CEM CARE | MBIA | 500.00 | | | 500.00 | 4,335.91 | 47.25 | | 4,383.16 | 4,883.16 |
| 5/29/84 | SANTAMARIA, NICHOLAS | CEM CARE | MBIA | 400.00 | | | 400.00 | 491.74 | 8.81 | | 500.55 | 900.55 |
| 11/3/41 | SHACKFORD, J FRED | CEM CARE | MBIA | 100.00 | | | 100.00 | 35.89 | 1.33 | 35.00 | 2.22 | 102.22 |
| 9/5/34 | SHACKFORD, SAMUEL | CEM CARE | MBIA | 100.00 | | | 100.00 | 110.20 | 2.05 | 30.00 | 82.25 | 182.25 |
| 1/1/17 | SMITH, ABIAL | CEM CARE | MBIA | 50.00 | | | 50.00 | 647.95 | 6.82 | | 654.77 | 704.77 |
| 8/30/32 | SNOW, CHARLES/ALICE | CEM CARE | MBIA | 100.00 | | | 100.00 | 169.11 | 2.63 | 7.50 | 164.24 | 264.24 |
| 9/1/81 | SNOW/RIDLON/SAVARD | CEM CARE | MBIA | 400.00 | | | 400.00 | 1,193.04 | 15.56 | | 1,208.60 | 1,608.60 |
| 6/26/47 | TASKER, FRANK | CEM CARE | MBIA | 150.00 | | | 150.00 | 71.35 | 2.16 | 60.00 | 13.51 | 163.51 |
| 2/8/68 | THOIT, EDWARD B | CEM CARE | MBIA | 500.00 | | | 500.00 | 1,627.88 | 20.79 | 25.00 | 1,623.67 | 2,123.67 |
| 9/5/34 | THOM, RICHARD B | CEM CARE | MBIA | 194.66 | | | 194.66 | 460.75 | 6.40 | | 467.15 | 661.81 |
| 6/23/03 | TIBBETTS, ROBERT S | CEM CARE | MBIA | 800.00 | | | 800.00 | 6.46 | 7.88 | | 14.34 | 814.34 |
| 11/6/40 | TRUNDY, LILLIAN | CEM CARE | MBIA | 150.00 | | | 150.00 | 276.26 | 4.16 | 25.00 | 255.42 | 405.42 |
| 10/29/51 | WAGG, GEORGE A | CEM CARE | MBIA | 300.00 | | | 300.00 | 2,080.85 | 23.26 | | 2,104.11 | 2,404.11 |
| 7/10/29 | WEBSTER, JULIA | CEM CARE | MBIA | 350.00 | | | 350.00 | 715.82 | 10.41 | 25.00 | 701.23 | 1,051.23 |
| 3/31/41 | WEEKS, ELMER | CEM CARE | MBIA | 25.00 | | | 25.00 | 70.20 | 0.93 | 7.50 | 63.63 | 88.63 |
| 12/8/70 | WEEKS/FULLER | CEM CARE | MBIA | 250.00 | | | 250.00 | 34.25 | 2.78 | | 37.03 | 287.03 |
| 8/21/73 | WENTWORTH, RALPH | CEM CARE | MBIA | 693.92 | | | 693.92 | 3,187.74 | 37.92 | | 3,225.66 | 3,919.58 |
| 2/3/23 | WEST SIDE | CEM CARE | MBIA | 693.21 | | | 693.21 | 1,958.27 | 25.90 | | 1,984.17 | 2,677.38 |
| 1/24/68 | WHITAKER, GUY/IDA | CEM CARE | MBIA | 400.00 | | | 400.00 | 707.36 | 10.82 | 50.00 | 668.18 | 1,068.18 |
| 2/5/46 | YOUNG, IRWIN W | CEM CARE | MBIA | 100.00 | | | 100.00 | 47.52 | 1.44 | 45.00 | 3.96 | 103.96 |
| | TOTALS | | | \$70,343.67 | \$0.00 | \$0.00 | \$70,343.67 | \$141,240.91 | \$2,067.15 | \$3,092.50 | \$140,215.56 | \$210,559.23 |
| 7/21/01 | SEIDENSTUECKER SCHOLARSHIP | SCHLRSHIP | MBIA | 35,000.00 | | | 35,000.00 | 226.38 | 346.11 | 300.00 | 272.49 | 35,272.49 |

EXPENDABLE TRUST FUNDS ON DECEMBER 31, 2004

| Date of Creation | Name of Trust Fund | Purpose of Fund | How Invested | Prin. Bal. Beg. of Year | New Funds | Withdraw | Prin. Bal. End of Year | Income Bal. Beg. of Year | Interest Income | Expenses | Income of Year | Grand Total Prin. & Int. |
|------------------|---------------------------|-----------------|--------------|-------------------------|----------------|----------------|------------------------|--------------------------|-----------------|----------|----------------|--------------------------|
| 12/22/89 | CON SCHOOL DIST | | | | | | | | | | | |
| | VOC EQUIP | SAME | MBIA | 8,000.00 | | | 8,000.00 | 5,583.47 | 134.27 | | 5,717.74 | 13,717.74 |
| 4/18/89 | CONWAY VILLAGE FIRE | FIRE/EQUIP | MBIA | 84,625.85 | | 90,000.00 | (5,374.15) | 14,654.15 | 217.86 | | 14,872.01 | 9,497.86 |
| 7/77/94 | CONWAY VILLAGE FIRE | W/S/EQUIP | MBIA | 70,179.90 | | 60,000.00 | 11,614.70 | 12,643.45 | 356.37 | | 12,999.82 | 24,614.52 |
| 6/2/94 | CTR CONWAY FIRE | EQUIP | MBIA | 8,131.06 | 1,434.80 | 40,000.00 | 48,131.06 | 7,056.47 | 347.02 | | 7,403.49 | 55,534.55 |
| 12/29/94 | EQUIPMENT HIGHWAY | EQUIP | MBIA | 110,138.10 | 100,000.00 | 143,582.00 | 66,556.10 | 14,547.44 | 672.71 | | 15,220.15 | 81,776.25 |
| 12/29/94 | EQUIPMENT SOLID WASTE | EQUIP | MBIA | 147,569.59 | 85,000.00 | 200,872.00 | 31,697.59 | 8,299.30 | 101.84 | | 8,401.14 | 40,098.73 |
| 12/3/90 | KEARSARGE LIGHTING | ACQ&DEV | MBIA | 16,000.00 | | | 16,000.00 | 7,733.01 | 234.54 | | 7,967.55 | 23,967.55 |
| 5/17/94 | KEARSARGE LIGHTING | MAINT | MBIA | 6,600.00 | | | 6,600.00 | 2,776.78 | 92.71 | | 2,869.49 | 9,469.49 |
| 12/18/92 | LANDFILL CLOSURE | SAME | MBIA | 805,000.00 | 161,000.00 | | 966,000.00 | 86,046.84 | 9121.54 | | 95,168.38 | 1,061,168.38 |
| 12/18/92 | LANDFILL EXPANSION | SAME | MBIA | 641,403.91 | 160,000.00 | | 801,403.91 | 16,974.16 | 6679.18 | | 23,653.34 | 825,057.25 |
| 12/28/81 | LT SOLID WASTE DISPOSAL | SAME | MBIA | 0.00 | 0.00 | | 0.00 | 652.02 | 6.15 | | 658.17 | 658.17 |
| 5/12/93 | NC FIRE OBSOLETE EQUIP | EQUIP | MBIA | 244,392.63 | 140,000.00 | 280,000.00 | 104,392.63 | 43,575.36 | 2114.65 | | 45,690.01 | 150,082.64 |
| 12/31/96 | PUBLIC EDUC GOV'T TV | SAME | MBIA | 61,769.52 | 82,045.00 | 117,071.68 | 26,742.84 | 12,687.22 | 752.10 | | 13,439.32 | 40,182.16 |
| 12/31/96 | REDSTONE FIRE EQUIP | SAME | MBIA | 9,000.00 | 10,000.00 | | 19,000.00 | 1,199.42 | 198.74 | | 1,398.16 | 20,398.16 |
| 12/31/96 | REDSTONE FIRE LEGAL | SAME | MBIA | 2,000.00 | | | 2,000.00 | 421.80 | 23.77 | | 445.57 | 2,445.57 |
| 8/16/95 | SCHOOL BLDG MAINT | SAME | MBIA | (6,455.05) | 107,000.00 | 75,416.72 | 25,128.23 | 35,939.08 | 707.54 | | 36,646.62 | 61,774.85 |
| 12/31/63 | SURVEY OF ST/TAX MAPS | SAME | MBIA | 0.00 | 0.00 | | 0.00 | 6,746.07 | 66.82 | | 6,812.89 | 6,812.89 |
| 12/29/89 | TRAFFIC & ROAD IMPROVE | SAME | MBIA | 23,003.23 | | | 23,003.23 | 21,297.34 | 437.82 | | 21,735.16 | 44,738.39 |
| 5/20/98 | INFRASTRUCTURE RECON | SAME | MBIA | 550,898.89 | 346,821.55 | 288,422.18 | 609,298.26 | 21,739.68 | 4,937.16 | | 26,136.84 | 635,435.10 |
| 11/26/02 | CONSERVATION LAND | LAND ACQ | MBIA | (241.10) | | | (241.10) | 241.10 | | | 241.10 | 0.00 |
| 06/16/03 | JR/SR HIGH MAINTENANCE | SAME | MBIA | 3,512.37 | 169,000.00 | 168,715.00 | 3,797.37 | 109.04 | 322.47 | | 431.51 | 4,228.88 |
| 06/16/03 | MVV CAREER/TECH EQUIPMENT | SAME | MBIA | 5,000.00 | 5,000.00 | | 10,000.00 | 18.99 | 95.42 | | 114.41 | 10,114.41 |
| 12/04/05 | MAINT TOWN BLDGS | SAME | MBIA | 2,790,528.90 | 125,000.00 | 81,477.11 | 43,522.89 | 0.00 | 50.03 | | 50.03 | 43,572.92 |
| | EXPENDABLE TRUST FUNDS | | | | 1,532,301.35 | 1,505,556.69 | 2,773,750.67 | 320,942.19 | 271,300.71 | 0.00 | \$348,072.90 | \$3,165,346.46 |
| | CEMETERY TRUST FUNDS | | | | 0.00 | 0.00 | 70,343.67 | 141,240.91 | 2,067.15 | 3,092.50 | 140,215.56 | 210,559.23 |
| | SCHOLARSHIP FUNDS | | | | | | 35,000.00 | 226.38 | 346.11 | 300.00 | 272.49 | 35,272.49 |
| | GRAND TOTAL | | | \$2,895,872.57 | \$1,532,301.35 | \$1,505,556.69 | \$2,879,094.34 | \$462,409.48 | \$295,433.97 | \$0.00 | \$488,560.95 | \$3,411,178.18 |

ASSESSOR'S REPORT

Tax year 2004 was the year in which we were required by the Department of Revenue to have our assessed values at full market value. I must admit that I looked upon this year with more than a little apprehension. A full value adjustment is an immense undertaking made all the more difficult by our attempting to do it "in house" with existing staff and budget.

While we had a successful dry-run the previous year by bringing values to approximately 83% as of April 1, 2003, by the time another year had gone by, rapidly rising real estate values had widened the spread as quickly as we had tried to close it. In other words, if the real estate market were a conveyer belt, our adjustments were just enough to neither get ahead nor fall behind.

Real estate values have reached unprecedented levels. The average single-family home sale price went from approximately \$160,000 as of April 2003 to over \$180,000 as of April 2004 and over \$200,000 as of September. Some sectors, such as entry level housing, saw appreciation take place at a frenzied pace as buyers rushed in to acquire "affordable" properties. Vacant lots saw similar activity as builders snapped up what remained of subdivisions left over from the mid-eighties.

In the spring, the voters added to my concerns by approving significant spending increases at both the town and school levels. They also approved increases in the elderly exemption and the veteran's tax credit. This was all in addition to Conway's first payments for the new high school bond (and middle school renovation), which came to over a million dollars.

All of this increased spending guaranteed greater than average tax increases even without any potential revaluation "shift". While rumors persisted of large-scale commercial projects and big box stores, there has been little in the way of actual bricks and mortar being constructed. Most of the growth in new construction was in the residential sector. That is where most of the demand has been. Demand creates appreciation and that usually results in a shift in the tax burden from the under-performing sector to the outperforming one. While the commercial market is by no means unhealthy, it simply could not keep pace with the surging residential one.

Circumstances were coming together to make for a very uncomfortable fall billing cycle. I would not have been surprised to see a large-scale taxpayer revolt with yours truly in the crosshairs. Shooting the messenger is, after all, a very human reaction to bad news.

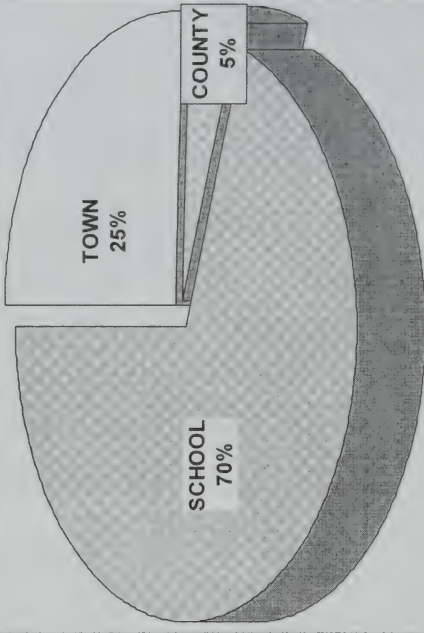
This is why I am so very pleased and grateful to be writing this. My assistant, Ms. Schofield, and I fielded hundreds of inquiries from property owners about their tax increases. To my great relief, the vast majority of people were polite, businesslike and willing to listen. Most were very informed about the issues behind the increases. While there were some emotional calls, there was little in the way of misplaced blame.

I am so proud to be a part of this community. Other towns have failed to successfully traverse these very same waters. Some towns have thrown themselves into fiscal crisis. The people of this community have acted in a responsible way throughout this often traumatic process and for that I say, Thank You.

Sincerely,

Thomas Holmes, Assessor

2004 CONWAY TAX RATES



| PRECINCT | NO | BASE RATE | PRECINCT RATE | TOTAL | NET CHANGE |
|---------------------|----|-----------|---------------|---------|------------|
| CONWAY VILLAGE FIRE | 1 | \$15.38 | \$4.37 | \$19.75 | -9.94% |
| BIRCH HILL* | 2 | \$15.38 | \$0.95 | \$16.93 | NA |
| EAST CONWAY FIRE | 3 | \$15.38 | \$1.37 | \$16.75 | -12.85% |
| CENTER CONWAY FIRE | 4 | \$15.38 | \$0.64 | \$16.02 | -12.93% |
| REDSTONE | 5 | \$15.38 | \$0.69 | \$16.07 | -12.76% |
| NORTH CONWAY WATER | 6 | \$15.38 | \$3.47 | \$18.85 | -10.83% |
| KEARSARGE LIGHTING* | 7 | \$15.38 | \$0.14 | \$18.99 | -10.76% |
| INTERVALE LIGHTING* | 8 | \$15.38 | \$0.05 | \$18.90 | -10.81% |
| NON-PRECINCT FIRE | 9 | \$15.38 | \$0.60 | \$15.98 | -13.01% |

Note: Intervale and Kearsarge are also in North Conway Water and receive both rates.
The total Birch Hill rate includes the non-precinct fire rate.

| DISTRICT | 2003 TAX RATE | 2004 TAX RATE | % CHANGE | % OF TOTAL RATE |
|------------------|----------------|----------------|----------------|-----------------|
| TOWN | \$4.43 | \$3.92 | -11.51% | 25.49% |
| COUNTY | \$1.00 | \$0.72 | -28.00% | 4.68% |
| SCHOOL (LOCAL) | \$7.48 | \$8.00 | 6.95% | 52.02% |
| SCHOOL (STATE) | \$4.61 | \$2.74 | -40.56% | 17.82% |
| BASE RATE | \$17.52 | \$15.38 | -12.21% | 100.00% |

PROPERTY TAX EXEMPTIONS AVAILABLE TO CONWAY TAXPAYERS

VETERAN SERVICE EXEMPTION: RSA 72:28-36

Amount=\$500 Regular Veteran, \$2000 Total & Permanent Service Connected Disability. Must be a resident of New Hampshire for at least one year prior to April 1st of year exemption is applied for. Must be separated or discharged under honorable conditions and have served during correct time periods covered in statute, or widow of same. Applies only to place of primary abode; does not apply to second homes or parcels of land.

OPTIONAL ADJUSTED ELDERLY EXEMPTION: RSA 72:43-H

Must be a resident of New Hampshire for at least five years prior to April 1st of year exemption is applied for. Own real estate individually or jointly (if real estate owned by spouse, must have been married at least 5 years.).

Net income of \$19,000 or if married \$25,000.

Asset limitation of \$50,000, excluding the value of residence.

Amount of exemption:

| | |
|---------------------|----------|
| 65-75 years of age: | \$37,500 |
| 75-80 years of age: | \$60,000 |
| 80 years or older: | \$75,000 |

The applicable amount is deducted from the assessed value of property before tax is figured.

PHYSICALLY HANDICAPPED: RSA 72:37-A

“Physically handicapped person” means a person who by reason of physical defect or infirmity permanently requires the use of special aids to enable him/her to propel himself/herself. The cost of special aids which are built into the property are deducted from the valuation of the property.

BLIND EXEMPTION RSA 72:37

Must be legally blind as determined by The Blind Services Department of the Vocational Rehabilitation Division of the Education Department. Amount of exemption is \$25,000 deducted from his/her residential real estate equalized.

For information and application concerning the following categories, please contact the Assessor's Office, Town Hall, 1634 East Main Street, Center Conway, NH, at 447-3811.

SOLAR ENERGY SYSTEM: RSA 72:62 ADOPTED 3/10/1981*

WIND POWERED ENERGY SYSTEM: RSA 72:65 ADOPTED 3/10/1981*

WOODHEATING ENERGY SYSTEM: RSA 72:69 ADOPTED 3/10/1981*

CURRENT USE ASSESSMENT: RSA 79-A

RESIDENTIAL USE ASSESSMENT: RSA 75:11 (FOR SINGLE FAMILY HOUSE IN COMMERCIAL/INDUSTRIAL ZONE)

*Exemption shall be in an amount of 100% of the cost of said energy system.

BUILDING INSPECTOR/CODE ENFORCEMENT ANNUAL REPORT 2004

The year 2004 was another year of continued growth in residential construction; in 2003 the total number of single family homes constructed within the town was ninety one (91). This year, the total number of single-family homes constructed was one hundred and four (104) with four (4) new duplex's (8) residential units, for a total of one hundred and twelve (112) new residences.

Commercial construction showed a small increase towards the end of the year, and looks even better for the next building season.

In the building inspection department, there were 532 building permits issued in 2004, this is up 20 permits over last year. This number reflects the total of both residential and commercial permits. These total to an estimated assessment value for the completed work at over \$ 30.77 million dollars up, slightly from last year's total of \$ 25.92 million. The fees paid to the town to obtain these permits were in excess of \$ 34,800.00 up slightly from the fees paid for last year of \$ 25,300.00.

Currently at the completion of my fifth year as Building Inspector for the Town of Conway, I remain steadfast in my objectives and hope to continue in this position for many more years to come.

I thank you for the opportunity to serve in the capacity that I have.

Respectfully Submitted,

David S. Pandora

Building Inspector/Code Enforcement Official

2004 CODE COMPLIANCE REPORT

2004 was another busy year in the areas of zoning and signage. With the ongoing widening project on Rte. 16 – there continued to be a number of necessary signage changes along “the strip”. Many of the older signs had to be moved and by the end of the year, all the signs affected by the southern phase had been successfully re-located and in most cases upgraded.

Political signage was a hot issue this year and although this type of signage enjoys broad constitutional protection - it is subject to certain limitations when displayed on commercial property. However, most of the issues were resolved after familiarizing the property owners with the town and state regulations. To remove potential legal questions, the town ordinance regarding flags was amended at the 2004 Town meeting and a new “content-neutral” regulation was adopted, allowing up to three flags per property – with any legal message. The only enforcement action (in ‘04) pending resolution in court - involves a helicopter landing site on the back side of Birch Hill. This case is currently under appeal in Superior Court - after the town prevailed at the Zoning Board of Adjustment.

We have continued to improve our shoreline protection initiatives and in ‘04 worked jointly with the assessing department in an effort to actively monitor recent building activity on Conway Lake. Our waterways and particularly the shoreline around Conway Lake, are under increasing developmental pressure. In order to protect these precious natural resources we must make sure that this development conforms to the Town’s regulations and is environmentally sound, now and for the future.

| | <u>2004</u> | <u>2003</u> |
|--------------------------|-------------|-------------|
| Sign Permits Issued: | 99 | 88 |
| Sign Permits Denied: | 3 | 4 |
| Code Compliance Issues: | 86 | 93 |
| Resolved (as of 1-21-05) | 83 | |

Jim Yeager
Code Compliance Officer

GENERAL ASSISTANCE OFFICER ANNUAL REPORT 2004

I am pleased to report another successful year in the General Assistance Department. I was able to uphold my promise to the Town of Conway to ensure safety of our community by providing necessities to eligible applicants while doing so in a fiscally responsible manner. We budgeted for \$26,000 and spent \$25,121.18. Compared to last year, expenditures for housing were down by \$7,423.45, however, medication costs increased by \$1,028.00. This year's expenditures decreased by \$4,880.81.

We contributed \$650.00 to the Vaughan Center Food Pantry for their service to our recipients; we assisted with two burials; and we returned four people to their place of residence. Out of 112 households served, 42 were new applicants and the rest had requested assistance within the previous year. We denied 70 applications because they did not meet eligibility requirements and 70 households contacted this office but never completed the application process.

Our eligibility guidelines were updated in November. During that process, we were able to identify two specific goals for the upcoming year. First, we will be reviewing our prescription and medical assistance policy in an effort to develop a better "check and balance" system. Safety, cost efficiency, and legal responsibility will influence our policy decisions. Secondly, we are researching work program options to improve recipient accountability, job skills and connections. It is our hope to develop a program where the Town can work cooperatively with other agencies and businesses to assist recipients in obtaining and maintaining gainful employment while eliminating the need for general assistance.

The above figures substantiate the fact that we have been able to provide the same level of service to general assistance applicants and recipients while assisting the Assessing Department with office duties and fieldwork. I am encouraged by these figures to continue my service to that department and I hope to eventually get my Assessing certification.

It is with great pride and pleasure to have had the opportunity to serve the Town of Conway over the past five years. I hope to make the next five years as cost and time efficient as the last five proved to be.

Respectfully submitted,

BJ Parker
General Assistance Officer

PLANNING DIRECTOR'S REPORT

2004 has been an extremely busy year for the Planning Department, the Planning Board and the Zoning Board of Adjustment. The Planning Board addressed over 61 cases in 2004. Thirty-four site plan cases that resulted in over 50,000 square feet of additional commercial floor space, over 100 lodging units and in excess of 400 restaurant seats. The Planning Board also addressed 27 subdivisions that created over 140 new lots and condominium units. The Zoning Board of Adjustment was also very busy as it addressed 47 appeals. A 50% increase over 2003. The number of applications and amount of development activity has stretched the department's resources to the limit and we are feeling the pressure. It looks like 2005 will bring even more activity.

In 2004 we made substantial progress towards revising the Zoning Ordinance, Site Plan Review and Subdivision regulations. Foremost was the adoption of the restructured zoning ordinance at the April Town Meeting. The feedback has been generally positive. We prepared several zoning ordinance amendments for consideration at the 2005 Town Meeting; the most significant being the consolidation of the Wetland and Watershed Protection Overlay District and the Wetland Conservation Overlay districts to eliminate redundancies and contradictions and also facilitate a municipal trail network. We amended the subdivision and site plan review regulations to eliminate redundancy, clarify language and improve review efficiency. The Department will attempt to rewrite the subdivision regulations "in house" this year.

This Department will continue with its endeavors and commitment to making the process better and providing the tools necessary for building a healthier and happier community.

Respectfully Submitted,
Thomas. B. Irving, Planning Director
Town of Conway, New Hampshire

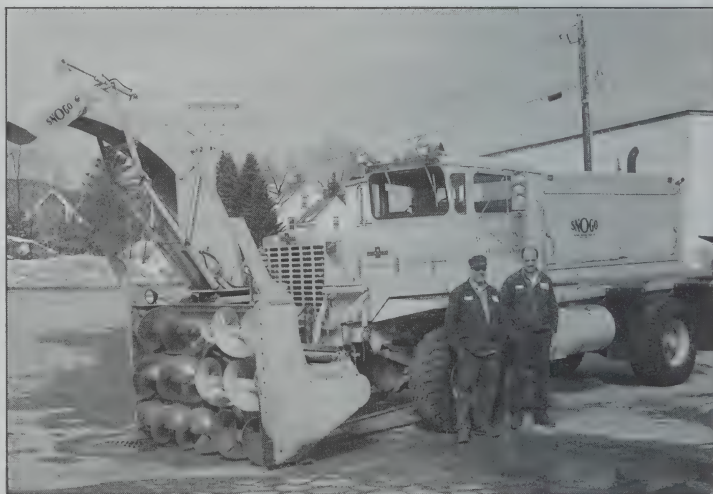
PUBLIC WORKS DIRECTOR/TOWN ENGINEER ANNUAL REPORT 2004

I'd like to begin this year by thanking Jeff Gaudette and Jeff Head for their many years of service to the town. Both men retired this year after 24 years and 30 years respectively. They were an asset to the department and will be missed by all.

This was possibly our busiest season yet. Contributing to this was the boom in residential subdivision development, the new high school access road, the completion of phase 5a construction, the preparation for phase 5b construction, the combined town/precinct infrastructure/road project on Jack Frost Lane and Quint Street, the town's road projects on Washington Street and Brownfield Road, replacement of the recreation center's heating system, renovations at town hall, resolving problems with several private water systems and implementing recycling enforcement.

Recycling has been mandated by Town ordinance since the late nineteen-eighties. In reality, participation has been voluntary all this time. Commercial haulers gave their customers a recycling option but not all customers wanted to participate. Citizens bringing

their own trash to the facility fell into three categories; those who participated fully, those who separated cans and bottles but not paper or cardboard and those who threw everything away. The decision to embark on recycling enforcement was one component of a three-part plan implemented by the selectmen to better manage our landfill. The other components were increased tipping fees for commercial accounts and tighter controls on issuance

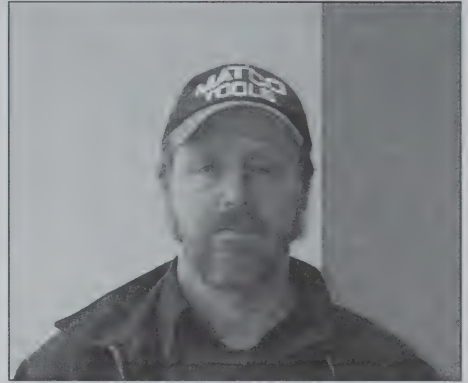


Don Ferren and Tim Shackford with our "new" Sno-blower. While the cost of a new machine is over \$200,000, Public Works staff located a used machine in excellent condition for under \$50,000.

of transfer station permits. Unlike other towns, we own and operate our own "lined landfill". It is one of four municipally owned and operated lined landfills in the state. All other waste in the state is hauled to commercial landfills or incinerated. Since the town incurred the expense of building this facility in 1991, the goal has always been to make the landfill last as long as possible. Therefore, the less we put in it each year, the longer it will last. The push for recycling compliance is an attempt to preserve



*Andrew Smith
Highway Foreman*



*Peter Goodman
Recycling Attendant*

landfill space. The more items recycled, the less trash buried in the landfill. By enforcing recycling the waste stream has been reduced in three categories. First, commercial haulers now take the majority of the trash out of town. Since our tipping fees were raised to market rates, the decision to haul out of town avoids fines that would result when their customers did not recycle. Second, patrons of the transfer station who did not wish to separate their waste contracted with a commercial hauler to take their trash out of town. Lastly, those folks continuing to use the facility are recycling more than they were. Here are the actual numbers: Two years ago we placed eight thousand tons of trash in the landfill. This year we placed four thousand six hundred. The number of solid waste permits issued went from eight thousand to five thousand. The recycled plastics increased by 76% and the recycled magazines and newspaper increased by 94%. The amount of mixed paper only increased by 17% so there is more education to be done there.

Thank you for the opportunity to present this report. As always, please feel free to contact me with your questions, comments or concerns.

Respectfully submitted,
Paul A. DegliAngeli, P.E.



West Side Road Reconstruction

RECREATION DIRECTOR'S ANNUAL REPORT 2004

The Conway Recreation Department is located at the Conway Community Building in Center Conway. Our facility includes a gymnasium, game room, kitchen, computer lab, weight training room, art room and television room. The outdoor facility features a playground, outdoor basketball court and multi-purpose athletic field.

The Conway Recreation Department is responsible for outdoor parks and recreation areas for various community uses: Conway Lake Beach, First River Bridge, Smith-Eastman Recreation Area, Davis Park, Nasby King Field, Schouler Park, Washington Street Park, Whitaker Home site Field and Shedd Woods. These sites provide recreational activities such as nordic skiing, biking, hiking, swimming, skating, canoeing, tennis, basketball, volleyball, picnicking and various other activities conducted on our multi-purpose fields. The Conway Recreation Department is also responsible for all maintenance of all town parks and various cemeteries.

2004 was a very busy year for children's recreation programs. Children ages 5-14 were offered programs such as T-Ball, girls softball, summer camp, soccer, flag football, field hockey, bowling, basketball and Babe Ruth baseball. Some programs saw a significant increase in enrollment such as the boys and girls basketball program which expanded from twelve teams to fourteen teams and our Red Cross Swim Program enrollment number which increased by thirty children.

Adult programming continued to be popular with the addition of the Men's Over 40 Softball League. Seven teams were welcomed to the Conway Recreation adult softball league. Women's softball increased their league size to five teams in 2004.

Senior adult programming increased with the addition to weekly BINGO and Scrabble competitions. This program was a huge success with weekly attendance at over twenty-five participants. These two programs provided more opportunity for older adults to participate in a consistent weekly program. These weekly events continue to compliment the monthly bus trips to various locations throughout New England.

The Teen Center expanded its operations into the summer program. This provided teens an opportunity to take part in daily activities as well as weekly trips to amusement parks. During the school year the Teen Center is open four nights per week including the weekends. The Conway Recreation Department is happy to welcome Michael Lane as its new Teen Coordinator. Mike is a graduate of New England College and also an alumnus of the Conway Recreation program.

The Friends of Conway Recreation Inc. is a non-profit organization that is made up of fourteen board members who help raise money and in kind donations to benefit the Conway Recreation Department children and its programs.

It was a busy year for their fundraising efforts with a booth at the Fryeburg Fair. Monies raised help scholarship kids in our summer program, provide items for the Teen Center and will be installing ballpark lights at the Conway Community Field in Center Conway in the spring.

Our 2004 programs would not be successful without the support of our community and the tireless efforts of our coaches and volunteers. More than 80 adults coached a youth sport in 2004 with more than 50 others volunteering at various Conway Recreation Department events. I would especially like to thank Larry Martin who served as President of the Friends of Conway Rec. Inc. board for more than three years. Too many projects and fundraisers to name were accomplished with his hard work and dedication and we would not have been able to make such strides for our town without him. The Conway Recreation Department will forever be grateful for the unselfish work Larry has done as a President, coach and friend to us all.

In closing I would like to thank all of our businesses and civic groups who always come to our aid when we are in need. The Conway Recreation Department is proud to be associated with such a group. We could not have provided so much to the children of this community without your help.

It has been a pleasure to serve the citizens of Conway as your Recreation Director and I hope that you all have a chance to take part in our programs.

Respectfully submitted,
John Eastman
Recreation Director



*Mike Lane
Teen Center
Coordinator*

CONWAY RECREATION DEPT. PROGRAM PARTICIPATION 2004

| TOWN | # OF PARTICIPANTS | % OF TOTAL | \$ RESPONSIBILITY |
|--------------|-------------------|-------------|-------------------|
| CONWAY | 1,100 | 89.6% | \$211,077 |
| ALBANY | 95 | 7.7% | \$ 18,139 |
| EATON | 33 | 2.7% | \$ 6,361 |
| TOTAL | 1,228 | 100% | \$235,577 |

The following is an individual breakdown of all programs
and town participation according to season.

Winter Programs (intramural basketball, Travel Team Basketball, Jr. High drop-in basketball, adult basketball league)

| | | | |
|------------------------------------|----------------------|---------------------|-------------------|
| Total # of Participants 186 | <u>Conway</u> 169 | <u>Albany</u> 13 | <u>Eaton</u> 4 |
|------------------------------------|----------------------|---------------------|-------------------|

Spring Programs (T-Ball, girls softball, Senior Programs)

| | | | |
|------------------------------------|----------------------|---------------------|-------------------|
| Total # of Participants 207 | <u>Conway</u> 183 | <u>Albany</u> 21 | <u>Eaton</u> 3 |
|------------------------------------|----------------------|---------------------|-------------------|

Summer Programs (Summer Playground, Babe Ruth Baseball, softball camp, 14 & under softball team, 16 & under softball team, over 40 softball, women's softball, men's softball)

| | | | |
|------------------------------------|----------------------|---------------------|--------------------|
| Total # of Participants 489 | <u>Conway</u> 443 | <u>Albany</u> 34 | <u>Eaton</u> 12 |
|------------------------------------|----------------------|---------------------|--------------------|

Fall Programs (Bowling, field hockey, flag football, senior citizen games, soccer)

| | | | |
|------------------------------------|----------------------|---------------------|-------------------|
| Total # of Participants 199 | <u>Conway</u> 176 | <u>Albany</u> 18 | <u>Eaton</u> 5 |
|------------------------------------|----------------------|---------------------|-------------------|

Teen Center (Year Round Teen Center drop-in Program 4 days per week)

| | | | |
|------------------------------------|----------------------|--------------------|-------------------|
| Total # of Participants 147 | <u>Conway</u> 129 | <u>Albany</u> 9 | <u>Eaton</u> 9 |
|------------------------------------|----------------------|--------------------|-------------------|



Halloween Party



Turkey Trot

2004 REPORT OF THE CONWAY POLICE COMMISSION

In February 2004, Sean Billert assumed the responsibilities of Chief for our department following the retirement of Chief Jeffery Dicey. The Commission has worked with Chief Billert for the continuance of education through available courses at the NH Police Standards and Training Academy, Roger Williams University in Portsmouth, RI and other approved self-study courses. It has been the policy of this department to promote from within our ranks if qualified candidates are available. In order for this to continue, an aggressive program of advanced training must be carried out.

With the ongoing phased construction of the infrastructure in the Town of Conway, a continued demand for "Commercial Duty" officers exists. The largest line for this expense is included in the 2005 police budget: \$180,000, compared to \$100,000 last year. Although this has the effect of raising the bottom line, it must be understood that this inflated figure does not impact the tax rate at all. It is a "wash" item. The contractor pays for all of the commercial duty. In 2004, that was George Cairns and Sons and in 2005 it will be R.S. Audley.

During the summer of 2004, two students from Kennett High School participated in our Cadet Program. We are quite pleased with a well-organized plan of study designed to give the candidates an accurate overview of police work. This gives the participants an opportunity to consider if this might be a career choice to follow in their under-graduate studies.

For the second year, a State of New Hampshire grant provided our department with a new leased police motorcycle and appropriate training for two officers. This is a great addition to our motorized fleet and saves mileage as well as wear and tear on a cruiser when the motorcycle unit is in service. The motorcycle is a real money saver and a much more efficient means of service during high traffic periods. We're also still using the bicycle patrols (also funded through a state grant) in the village during these same peak periods allowing the officers a lot more maneuverability in congested areas.

Your police department continues to serve our local taxpayers and visitors alike with an efficient staff of well trained professionals dedicated to providing a high level of protection and peace of mind. Your support and confidence is appreciated.

Robert F. Porter, Chairman
Conway Police Commission

REPORT OF THE CHIEF OF POLICE 2004

In February of 2004, Chief Jeffery L. Dicey retired after 20 years of service with the Conway Police Department. Chief Dicey began his career as a full time patrol officer in October of 1983. He was promoted up through the ranks of Corporal and Sergeant serving nine years as the Sergeant in charge of the Detective Division. During his tenure in Detectives he trained to become one of the first Drug Recognition Experts in the state and earned an unmatched reputation for solving crimes. He was then promoted to Lieutenant in November of 2000 followed by his appointment to Chief of Police in February of 2003. He will be missed but we all wish him the best of luck in his retirement.

With the retirement of Jeff Dicey, I was sworn in as the new Chief of Police and Edward Wagner was selected to serve as the new Lieutenant. Lieutenant Wagner and myself will continue to serve the Town of Conway with the kind of dedication, commitment and integrity that our predecessors have established.

During the year 2004, we have seen an increase in population as well as tourists visiting. This caused a marked increase in calls for service and arrests. The Department has risen to the challenge and has handled the increased workload with the same number of Officers with professionalism as a priority.

The department has been searching for new ways to update its equipment with out burdening the taxpayers. This is a never -ending battle. This past year we began updating the cruiser equipment made possible with a federal grant through UNH. This grant is called Project 54 and is to fully integrate, voice operated emergency equipment within each cruiser. The grant provides new light bars, radar units, control panels for the equipment and laptops. Each cruiser that is completed saves the Conway taxpayers several thousand dollars. Through another federal grant, we were able to purchase a Digital Video Recorder for the department. This records all movement in the parking lots and holding cells.

This year, like others, we are looking to fill an open patrol position. I find that the competitive market and high standards we have, make it difficult to find individuals that want to commit to a career in law enforcement. We hope to be at full staff before too long.

We have an outstanding police staff that serves the Town of Conway. I am very lucky and honored to lead them. I look forward to a safe and successful new year.

Sincerely,

Sean Billert
Chief of Police

CONWAY POLICE DEPARTMENT 2004 CALLS FOR SERVICE

ACCIDENTS:

30A M-V Accident – Property.....554
30B M-V Accident – Personal Injury 80

AIDS:

31 Wanted Person206

ALARMS:

44A Alarm - Burglary/Panic/Etc.814

CRIME AGAINST SOCIETY:

15 Weapons Violations4
18 Drugs/Narcotics.....37
20 Neglect/Abuse Child Family2
22 Liquor Law Violations.....30
24 Disorderly Conduct4
28 Juv. Problems/Truant/Poss. Cig.....23
30 M-V Violations131
33 Criminal Trespass31
35 Animal Compliers931
42 Town Ordinance Violation 12
47 Domestic Disturbance102
51 Mental Person 0
54 Conspiracy0
75 Missing Person16
25B Unattended Deaths11

CRIME AGAINST PROPERTY:

03 Robbery3
06 Theft/Larceny430
09 Arson2
11 Fraud-Bad Check/Credit Card.....119
13 Stolen Property/Poss/Recvng27
41 Accidental Shooting.....0

CRIME AGAINST PERSONS:

01 Homicide1
04 Assault.....101
36 Interfering With Freedom1
48 Criminal Threatening53

SUSPICIOUS & INTELLIGENCE:

27 Suspicious & Intelligence.....336

SERVICES:

38 Sexual Offender Registration17
56 Lockout153
96 Administrative21,275
99 General Information12,227
102 Medical/Amb./Rescue.....962
52A Property – Lost202
99E 911 Abandoned/Hang-up398
 Restraining Order Service94
 Trash Complaints.....9

30C M-V Accident Fatal3
30D M-V H & R Accident54

43 Aid1,849

44B Alarm - Fire/Medical252

16 Prostitution0
19 Gambling0
21 D.W.I92
23 Intoxication.....8
25 Suicide Threatening17
29 Runaway27
32 Obstructing Govt. Oper.....0
34 Breach of Peace109
40 Detaining Library Books1
46 Dist.- Noise/Fight/Other636
49 Illegal Camping5
53 Explosives0
65 Reckless Conduct0
25A Suicide Attempt/Committed 8
 Computer Crimes 2

05 Burglary57
07 M-V Theft18
10 Forgery/Counterfeit 9
12 Embezzlement0
14 Criminal Mischief177

02 Rape3
17 Sex Offenses15
37 Corrupt Practices – Bribery0
 Identity Theft4

27A Suspicious Vehicle.....46

45 Civil 116
98 Project Good Morning23,409
101 Fire/Smoke/Fumes284
44T Alarm – Testing/Maint.....295
52B Property – Found174
 M-V Summons434
 M-V Warnings1,594
 Parking Complaints45
 School Bus Complaints.4

TOTAL CALLS:67,192

CONWAY PUBLIC LIBRARY ANNUAL REPORT 2004

The grand opening of the newly renovated and expanded Conway Public Library on June 5th, 2004, marked an exciting new chapter in the history of the Conway Public Library. We now have an impressive, new gateway to the town of Conway, one which supports a caring, welcoming and lively cultural and life-long learning center for all residents of the Mount Washington Valley.

While the completion of the building project has brought many compliments as to the structural changes at the library, it is the improvement in library services that these structural changes have made possible that is most impressive. Our annual library user survey, administered in October, provided us with many very positive comments such as:

"We love the new library." "Excellent! The children's room is outstanding!" "If I ever leave this wonderful valley I will miss this library and its cheery staff the most." "Staff exceeded all expectations." "The atmosphere in the library is so inviting and calming." "The staff is always very helpful and very pleasant." "The programs are excellent. The library is a wonderful and valuable place to have in the community." "Best library in NH."

We are so fortunate to have such a dedicated professional staff. They along with Library Director Margaret Marschner have seen a steady rise in library statistics. The total circulation for 2004 was 68,244 up from 60,020 the year before. There were 756 new library cards issued, compared to 487 in 2003. The library had a significant increase in both adult and children's programming. Preschool story times almost doubled in attendance from 2003. Perhaps one of the most telling statistics from the library user survey was the response to the question: "Did you find what you were looking for on your visit today?" An incredible 92% of the respondents answered "yes".

Technology continues to be an ever increasing part of the daily life of the library operation. We now have thirteen workstations with access to the internet and two catalogue stations in the adult area. In the children's room there are four workstations with access to the internet and one catalogue station. The library has wireless capabilities, which means that patrons with their own laptops can connect to the internet while visiting the library.

The library meeting room has become a gathering place for many varied presentations, and is in frequent use. Through generous donations it is equipped with video, DVD and internet projection capabilities as well as having an excellent sound system. The library has had several programs, sponsored through grants, from the NH Humanities Council, as well as the library's own "Morning Book Group" and "Something to Talk About." The meeting room is also the location of constantly changing art exhibits featuring local artists.

The Friends of the Library continue to be active in promoting and supporting the work of the library. The annual meeting of the Friends featured a slide program presented by Nicholas Howe author of "Not without Peril." As in any organization of this nature, volunteers play an critical role in its success. This past year volunteers contributed almost 1400 hours in service to the library, up significantly from last year. Everyone associated with the library is very appreciative of their dedication.

In November the Donald Graves Professional Development Collection was officially presented to the library. Heinemann Publishers, in honor of local author and esteemed educator, Donald Graves, gave to the library a collection of 750 books from their educational collection. This new collection will be an outstanding resource for local educators as well as those throughout the state.

The Conway Library Trustees appreciate the generous support the Town gives to the library. The Trustees will continue to provide careful stewardship of the public trust, which ensures accountability and makes the most efficient and effective use of funds, both public and private. The Conway Public Library is an invaluable asset to the community and one that reflects the best qualities of the citizens who live in this community.

Respectfully submitted,

Gary MacDonald, Chair
Conway Public Library Trustees

CONWAY PUBLIC LIBRARY REPORT OF THE TREASURER 2004

THE NELLA BRADY HENNEY HISTORY ROOM

| | |
|------------------|------------|
| BALANCE 12/31/03 | 0.00 |
| RECEIPTS: | 8,571.67 |
| Interest | 61.07 |
| Total | \$8,632.74 |
| DISBURSEMENTS: | |
| Town of Conway | 8,544.76 |
| Bank Fees | 87.98 |
| Total | \$8,632.74 |
| BALANCE 12/31/04 | 0.00 |

CONWAY PUBLIC LIBRARY - JEROME SCHWARTZ FUND

| | |
|------------------|--------------|
| BALANCE 12/31/03 | 101,957.55 |
| RECEIPTS: | |
| Interest | 1,008.28 |
| EXPENDITURES: | |
| Town of Conway | 1,008.28 |
| BALANCE 12/31/04 | \$101,957.55 |

CONWAY PUBLIC LIBRARY - DONOR FUND

| | |
|----------------------------|--------------|
| BALANCE 12/31/03 | 384,031.14 |
| RECEIPTS: | |
| Donations | 76,450.00 |
| From Henney Room expansion | 4,221.62 |
| Interest | 2,442.01 |
| Total | \$83,113.63 |
| EXPENDITURES: | |
| Town of Conway | 413,326.64 |
| Audio/visual Equipment | 4,971.22 |
| Furnishings | 152.55 |
| Micro reader printer | 6,725.00 |
| Total | \$425,175.41 |
| BALANCE 12/31/04 | 41,969.36 |

CONWAY PUBLIC LIBRARY INCOME ACCOUNT

| | |
|--------------------------------|-------------|
| BALANCE 12/31/03 | 7,749.67 |
| RECEIPTS: | |
| Non-resident fees | 14,250.00 |
| Charges | 4,286.19 |
| Heinemann Publishers | 2,500.00 |
| Interest | 145.24 |
| Total | \$21,181.43 |
| EXPENDITURES: | |
| Town of Conway | 7,400.14 |
| Stryker - Materials processing | 880.00 |
| Postage | 74.00 |
| Bank Fees | 15.80 |
| Total | \$8,369.94 |
| BALANCE 12/31/04 | \$20,561.16 |

CONWAY PUBLIC LIBRARY TRUST ACCOUNTS

| | Total | General Memorials & Donations | Sidney Robbins Fund | Ernest E. Kroner Fund | Ruth A. Kennett Fund | Henney Room Expansion Fund |
|--------------------------|--------------------|-------------------------------------|---------------------------|-----------------------------|----------------------------|----------------------------------|
| BALANCE 12/31/03 | \$77,382.96 | \$64,682.45 | \$2,581.43 | \$5,388.53 | \$544.95 | \$4,185.60 |
| RECEIPTS: | | | | | | |
| Interest | 845.90 | 725.42 | | | | |
| Donations & Memorials | 15,775.90 | 15,775.90 | 25.93 | 53.23 | 5.30 | 36.02 |
| Book Sale | 1,500.00 | 1,500.00 | | | | |
| Misc. | 1,230.00 | 1,230.00 | | | | |
| Total | \$19,351.80 | \$19,231.32 | \$25.93 | \$53.23 | \$5.30 | \$36.02 |
| EXPENDITURES: | | | | | | |
| Donor fund | 4,221.62 | | | | | |
| Grand Opening | 2,410.96 | 2,410.96 | | | | 4,221.62 |
| Volunteer Dinner | 289.52 | 289.52 | | | | |
| Children's Room cushions | 1,526.00 | 1,526.00 | | | | |
| Furniture refinishing | 190.00 | 190.00 | | | | |
| Furniture | 443.68 | 443.68 | | | | |
| Sign | 0.00 | | | | | |
| Landscaping | 500.00 | 500.00 | | | | |
| Flowers | 47.00 | 47.00 | | | | |
| Bank fee | 30.00 | 30.00 | | | | |
| Town of Conway | 654.10 | 654.10 | | | | |
| Total | 10,312.88 | 6,091.26 | 0.00 | 0.00 | 0.00 | 4,221.62 |
| BALANCE 12/31/04 | \$96,734.76 | \$77,822.51 | \$2,607.36 | \$5,441.76 | \$550.25 | \$0.00 |

CONWAY PUBLIC LIBRARY TRUST FUNDS

| | Total Trust Funds | William H. Eastman | Ruth R. B. Horne | Alice Bean Rotary Club | Clarence Eastman |
|-------------------------|----------------------|-----------------------|---------------------|---------------------------|---------------------|
| Principal Fund | | | | | |
| BALANCE 12/31/03 | \$4,305.00 | \$1,500.00 | \$245.00 | \$560.00 | \$2,000.00 |
| Receipts & Expenditures | none | none | none | none | none |
| BALANCE 12/31/04 | 4,305.00 | 1500.00 | 245.00 | 560.00 | 2,000.00 |
| Fund Income | | | | | |
| BALANCE 12/31/03 | | 0.00 | 0.00 | 0.00 | 0.00 |
| Receipts: | | | | | |
| Interest | 42.72 | 15.47 | 1.87 | 5.39 | 19.99 |
| Expenditures: | | | | | |
| Town of Conway | 42.72 | 15.47 | 1.87 | 5.39 | 19.99 |
| BALANCE 12/31/04 | \$4,305.00 | \$1,500.00 | \$245.00 | \$560.00 | \$2,000.00 |

CONWAY CONSERVATION COMMISSION 2004 ANNUAL REPORT

The Conway Conservation Commission (CCC) continued its work implementing Management Plans for the conservation properties for which it is responsible. It investigated and responded to numerous wetland permit applications. The development of an educational program for Conway schools was started. New recreation trails were added and wildlife habitat was improved. An inventory of floodplain farm lands was taken, the precursor to a more definitive assessment of what needs or can be done to preserve these lands.

The CCC funded all of its activities in 2004, reimbursing the General Fund for expenses incurred. Revenue from the Hubbard-Davis timber harvest, approximately \$4,800, was part of that reimbursement.

With a grant of \$1,800 from NH Fish & Game, wildlife openings were maintained at the site of post ice- storm timber harvests in the Common Lands off Hurricane Mountain Road. Small animal habitat and moose habitat were targeted for this work.

At Shedd Woods, hardwood thinning was done to encourage shade tree growth and the reduction of under story growth. This work will reduce maintenance needs at the site and will help maintain the scenic view at this picnic and trail site.

Trail maintenance of the Black Cap Trail, Red Tail Trail, and the start of construction of a new trail in Pudding Pond Conservation Area were accomplished with the New England Mountain Biking Association (NEMBA).

Also, trail maintenance at Pudding Pond and the Common Lands adjacent to Black Cap was done cooperatively with The Nature Conservancy (TNC).

Following public input as well as meeting NH Department of Transportation (NHDOT) requirements, the CCC Whitaker Woods Trail Plan needs were more clearly defined and work defined. NHDOT required the elimination of two of the four railroad crossings there. That requires some trail re-routing and closings. Other crossings will continue to be maintained and improved. Additionally, the Trail Plan is intended to accommodate the elimination, relocation and addition of trails due to the construction of the Conway By-pass. In the Fall of 2004 a much welcomed trail was added at Whitaker Woods and named the Lucy Traverse, in honor of the Lucy family's ongoing contributions to Whitaker Woods.

Conway Conservation Lands: Total 1629.91a

| | |
|---------------------------------|--------|
| Abenaki Lands | 4.56a |
| Common Lands (E.Conway Rd) | 170.8a |
| Common Lands (Green Hill Rd) | 56.0a |
| Common Lands (Hurricane Mt. Rd) | 908.0a |
| Duprey Lot | 14.5a |
| Hubbard-Davis | 12.7a |
| Pudding Pond | 252.0a |
| Shedd Woods | 13.4a |
| Walker's Pond | 14.0a |
| Whitaker Homesite | 43.95a |
| Whitaker Woods | 149.0a |

Paul Pinkham, Chair

PLANNING BOARD ANNUAL REPORT 2004

The Planning board has completed another productive year. The thanks go to Tom Irving and Holly Meserve who have been so effectively guiding the Planning Board operation and making it an efficient operation. Sincere thanks also to retiring Chair Sheila Duane who has effectively led us thru the writing and completion of the Master Plan.

The Planning Board is now in the process of rewriting ordinances - several of which we will be asking for your approval of at Town Meeting. Many are strictly "housekeeping" to simplify the application process. Others are to bring Conway ordinances into compliance with State RSA's. And finally, much of what we do in carrying out the direction of the Master Plan - hopefully is reflecting the wishes of you - the Voters.

To quote from the MISSION STATEMENT of the recently adopted Master Plan:

"Recognizing that our natural beauty as our greatest asset, our commitment is to balance growth with the needs of the environment and the community."

Fulfilling this mission it a tall task. Working towards the achievement of this mission requires the help and support of everyone. Fortunately, the large majority is willing to help achieve "balance growth with the needs of the environment and the community." Much of the Planning Board's work is to ensure that we maintain our greatest asset - "our natural beauty."

We look forward to another successful and productive year.

Respectfully submitted,

The Conway Planning Board

Conrad Briggs, Chair

Martha Tobin, Vice Chair

Robert Drinkhall, Secretary

Sheila Duane

Ted Sares

Steve Porter

Larry Martin, Selectman's Representative

ZONING BOARD OF ADJUSTMENT ANNUAL REPORT 2004

This past year has been fairly busy for the Board of Adjustment. Many of the cases that were heard concerned the “workforce housing” amendment to the ordinance passed in April 2004. With need for increased density for moderate-income families was amended to allow for a second dwelling unit on a lot by special exception. In addition the courts have again modified the criteria for use variances and area variances.

The Board had a total of 47 applications; 25 special exceptions; 22 granted and 3 withdrawn; 16 variances; 12 granted and 4 withdrawn; 4 appeals from administrative decisions; 12 granted and 2 withdrawn; 1 motion for rehearing, which was denied; and one request for an equitable waiver, which was denied.

As a Board we still are in need of individuals that are interested in volunteering their time for community service and are interested in land use. A full Board consists of five members with five alternates. We would welcome anyone with any interest to approach the Selectmen or member of the planning Staff.

The Conway Zoning Board of Adjustment

Phyllis Sherman, Chair

John Colbath, Vice Chair

Luigi Bartolomeo

Andrew Chalmers

Jeana Hale

David Weathers, Alternate

Report to the People of District One

By Raymond S. Burton, Executive Councilor

State of New Hampshire

It is an honor to be starting my 27th and 28th year as one of your public servants here in District One. The Executive Council is your effective point of contact at the top of your Executive Branch of state government. The Council acts much like a board of directors for the administration of public law and public budget as passed by the NH House and Senate. The Council also accepts grant money from federal programs for administration to community- based organizations.

As we look into the next two years, I urge citizens to become involved through their regional planning commissions in bringing forth concerns and ideas for transportation projects. It is my opinion that not many new projects will be done, due to lack of sufficient funds. We will be lucky to maintain what we have and build what is in the current ten-year transportation plan.

District Health Councils are in full gear whereby local health concerns can be articulated directly to the Commissioner of Health and Human Services. This is the largest agency in our state government.

With a new administration headed by Governor John Lynch there will be many board and commissions looking for volunteers. If you are interested in finding out what is available please visit the Secretary of State's website at www.sos.nh.gov/redbook/index or call my office.

My office is always available to assist in questions for relief, assistance and information. Also available and free is the NH Constitution, state map and brochure on the Executive Council. Please contact me anytime. It is a pleasure to serve you and your region.

Ray Burton
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NORTH COUNTRY COUNCIL ANNUAL REPORT 2004

This has been another busy year at the Council. As we began our 31st year as a Planning Commission, we reaffirmed the Council's commitment to serve community and regional needs.

Over the past year we have expanded our capabilities based in response to our communities' needs. We have added additional capacity in grant writing and grant administration by the addition of an assistant planner and we continue to expand the capabilities of the staff by encouraging all of them to continue their education and training. Three of our planners recently received their ACIP certification. We continue to work in the areas of community planning, solid waste management, forest planning, resource planning, transportation planning, and others. If you would like to see our complete annual report you can go to www.nccouncil.org or you can request a hard copy from North Country Council. I hope you will take the time to look it over and give us some feedback as to where you think the Council could improve and how we might better serve our communities.

In the coming year we will intend to continue to improve our capabilities and service in our core areas and have taken on some projects that will continue these goals. We have been awarded a "Brownfield's Assessment" grant from EPA which we began working on in late 2004. This grant will inventory and assess petroleum contamination sites throughout the region which will allow the communities in which these sites are located to understand costs of mitigating the contamination and potentially procure funding for them. We completed the regional housing needs assessment update at the end of 2004 and in the coming year will continue to work on updating our regional plan. 2005 will be another busy year.

I would like to thank you for all of your support for the Council and hope that my staff and I can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community needs. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted,

Michael King
Executive Director

NON PROFIT ORGANIZATIONS

AMERICAN RED CROSS MOUNT WASHINGTON VALLEY CHAPTER

The Mount Washington Valley Chapter of the American Red Cross is proud of its 78-year history of service to the residents of the Mount Washington Valley. The American Red Cross is not a government agency and all Red Cross disaster assistance is free thanks to the generosity of people like you. "The Mission of the Mount Washington Valley Chapter of the American Red Cross is to improve the quality of human life; to enhance self-reliance and concern for others; and to help people avoid, prepare for, and cope with emergencies." The MWV Chapter depends on the community for its support and its ability to continue providing life-saving skills. Each year, the volunteer Board of Directors strives to find new funding to improve the many programs and services available to the community.

The MWV Red Cross is proud to provide the following services to the community; Armed Forces Emergency Services, Blood Services, Disaster Services, Health, Safety & Community Services and International Services.

Armed Forces Emergency Services provides immediate messaging between families and loved ones in the Armed Forces. Blood Services provides the basis for being able to donate blood to help save someone's life. Disaster Services provides temporary emergent shelter, cleaning and replacement of clothing, and providing food when a disaster occurs. The most common disaster is the single-family house fire. Disaster Services also provides preventive and preparation information to the community. Health & Safety Services provides individuals with swim lessons, water safety, life saving skills, such as Adult, Infant & Child CPR, First Aid and Babysitter's Training. International Services provides information about International Disasters and Family Tracing.

THE CENTER OF HOPE, INC. FAMILY SUPPORT PROGRAM

The Family Support program serves families who have a family member with a developmental disability living with them, or a family receiving Early Supports and Services in Carroll County, to access supports that meet their individual needs. We work collaboratively with other community service agencies to better meet the needs of families and to avoid duplication of service.

We are funded by Medicaid and community contributions and are of no cost to the family. Without the town's contributions, we would not be able to continue the quality and quantity of work we do with the increasing numbers of families we support.

CHILDREN UNLIMITED, INC.

Children Unlimited, Inc. is a private, nonprofit 501(c)3 corporation located in Conway, New Hampshire. The Family Centered Early Supports & Services Program (Early Intervention) provides services to families with children birth to three years old who are developmentally delayed or at risk of being developmentally delayed. Children who exhibit delays in reaching age-appropriate developmental milestones are eligible for these services. The guiding philosophy of Children Unlimited is to provide quality developmental, therapeutic and support services to each child and family in their home and/or a community setting where children of all abilities gather and play. Emphasis is placed on encouraging each family to develop their own strengths and resources, to identify their concerns/needs, and to become better advocates for themselves and their child(ren). Fostering positive self-esteem in all family members, especially the child(ren) with special needs is a priority.

The program is staffed by professionals and paraprofessionals, including occupational therapists, physical therapists, speech pathologists, early childhood educators and parent support providers. Program services include: developmental screening and/or evaluations, speech, physical, occupational therapy, home visits, parent aides, inclusive play groups, parent-infant/toddler support groups, "fussy baby" assessments and interagency collaboration.

GIBSON CENTER

The Gibson Center may seem like many things to many people, but everything we do is an extension of our Mission Statement:

Our mission is to enable seniors to remain in their homes, while maintaining quality of life with purpose and dignity through an evolving array of services. Our services are designed to meet the needs of seniors through nutrition (home delivered meals, congregate meals and nutrition education); transportation for the elderly and disabled to help meet their daily living needs; social/educational programs to keep them actively involved in their communities; and referral/networking with related community service agencies. We encourage good health, knowledge and active participation in the community.

This embraces the core of what we do. Every weekday before dawn, our staff begins the preparation of a wholesome, balanced and tasty meal to serve in our dining room or to be delivered throughout the community by Meals on Wheels volunteer drivers. In 2004, we were again close to serving 51,000 of these meals. For those who do not drive, or would prefer not to, our vans head out daily for trips to the Gibson Center, the doctor, the pharmacy or shopping. Over 500 people took part in our social and educational programs. These range from yoga and exercise classes to computer training to field trips with Tin Mountain Conservation Center.

Our work is made possible in part by appropriations from the town, state and federal governments. But we also rely on the continued support from individuals, businesses and foundations that keep us going. This past year over 12,000 volunteer hours were given to the Gibson Center. That is an astounding number and we are very grateful.

Soon we are hoping to wrap up an exciting new project: the purchase of Silver Lake Landing in Madison to preserve the senior housing that has been there since 1989.

While this is a natural expansion under our mission, Silver Lake Landing will be under its own operational budget. All of the funds we receive from the Town of Conway go directly to programs serving Conway residents.

If you would like to know more about the Gibson Center and our programs, please come by and we'll be happy to show you around.

We appreciate your continued support and look forward to our second 25 years of service to this amazing community.

NORTH CONWAY COMMUNITY CENTER

The North Conway Community Center has been serving our community since 1948. The Community Center has gone through many changes in the 57 years it has been in the Valley. The Center has expanded from the land which the building occupies by acquiring land that includes the playground area and Mud Bowl property. The Harvey Dow Gibson Playground has been upgraded and improved at least 3 times in our history to meet the needs of the families in our Valley. The Center is looking to the future by writing grants to continue to improve the playground by adding more equipment. Other improvements include; the tot pool has been upgraded to a Spray ground and the summerhouse has changed into the snack shack. Obviously the Center could not be in existence without the dedicated support of many organizations and volunteers who have provided financial and physical support.

A twelve-person volunteer Board of Directors runs the Center. These Directors are the main fundraisers; they are the people you see flipping burgers at concerts, running games at the Fourth of July, and standing up to support the Center at Town Meetings. These hard-working volunteers raise over \$90,000 a year, which is used to pay the bills at the Center. The Board is proud of their accomplishment of providing a safe recreational facility, which was built with donations and grants, and is dedicated to continuing to serve the recreational needs of our community.

The Center's main focus is youth programming. Our programs have continued grow in attendance every year. We offer soccer, flag football, basketball, field hockey, cheering, t-ball, and softball programs, as well as a summer day camp for children. We are open after school everyday for kids to drop in and play basketball or play in the game room. The Center is a busy place year round. The Center been a staunch supporter of the Eight Grade Washington DC trip and Key Club.

In closing, I would like to thank the citizens of Conway, Deryl Fleming and the Board of Directors and Roger and the army of volunteers who help coach and fundraise throughout the year.

NORTH CONWAY DAY CARE CENTER

The North Conway Day Care Center has been in operation since 1972. It was the first licensed day care facility in Mount Washington Valley.

The center is located in the Reverence For Life Building on Main Street, North Conway Village. Its facility offers 8700 square feet of space, a large, fenced, well-equipped playground, and is licensed to serve 100 children from ages 2-12. We are in operation Monday thru Friday from 7:00 a.m. to 5:00 p.m.

Our staff of warm and caring individuals meets state requirements for early childhood education. They have CPR and First Aide training and certification. The staff participates in continuing to update their education.

The North Conway Day Care Center offers the following programs:

- full time child care programs.
- a two, three and a five morning per week nursery program.
- child care programs and transportation for half day Kindergarten students.
- before and after school programs to provide care and activities for school age children.
- a summer day camp program for school age children. Well balanced, nutritious morning and afternoon snacks and lunches are prepared according to U.S.D.A. standard and are served by a full-time staff cook.

A School age child attending the center will experience field trips to one or more of the following places:

Funtown USA, Whales Tale, Heritage New Hampshire, Storyland, Attitash Alpine Slide, Ward's Orchards, Fryeburg Fair, movie matinees, bowling, miniature golf, hiking, sliding, ice skating and swimming at Weston's Beach, Crescent Beach State Park and White Lake State Park. And, the kindergarten and after school program attends the American Red Cross swimming program at Echo Lake State Park.

STARTING POINT STATEMENT FOR TOWN REPORT

Starting Point: Services for Victims of Domestic & Sexual Violence is a private non-profit organization providing services to victims of domestic violence and sexual assault in Carroll County since 1981. Our services include a 24-hour crisis line, court and hospital advocacy, emergency shelter, support groups, resources and referrals and community education programs. We work closely with law enforcement, the court system and area social services to insure that victims of these crimes receive the assistance they need. All of our services are provided at no charge.

Conway residents benefit both from Starting Point's direct services and ongoing educational programs. In 2003, 149 Conway residents received Starting Point services. Conway residents were provided with 1202 bednights of emergency shelter. Starting Point provided court advocacy to 64 Conway residents. In addition, all Conway students attending Kennett High School participate in Starting Point's three hour program, *Relationships: What Everyone Needs to Know* as part of the school's required health curriculum. *Healthy Relationships: It's Elementary*, our 8- week elementary school program on creating a positive school environment is offered at Pinetree, John Fuller and Conway Elementary Schools.

With only five full-time staff members and a limited budget, the vast portion of Starting Point's services were provided by approximately 35 trained volunteers. These volunteers donate approximately 14,700 hours of service to our community each year. The financial support contributed by towns to our agency is used for educational programs and direct services to Starting Point clients. Money received through town funding and our own fundraising efforts enable Starting Point to qualify for State and Federal grants which comprise 88% of our budget. Without the assistance of towns such as Conway, Starting Point would not qualify for the funds that keep us in operation.

TRI-COUNTY COMMUNITY ACTION

The Tri-County Community Action/Carroll County is a private, non-profit agency that was established in 1965. The Carroll County Resource Center is located at 448 White Mountain Highway, Tamworth, NH. We have had **contact with 4814 of Conway's citizens, processed 457 Fuel Applications, 148 elderly, 136 disabled and linked 4357 with other programs.**

TRI-COUNTY COMMUNITY ACTION HAS SPENT \$601,129.00 ON CONWAY'S CITIZENS BETWEEN JULY 1, 2003 AND JUNE 30, 2004.

Tri-County Community Action is dependent upon funding from your town and neighboring communities countywide to provide necessary services for the less fortunate citizens in our communities. The local funds are combined with Community Services Block Grant, Fuel Assistance, New Hampshire Emergency Shelter Grant, Homeless Programs, EFSP, McKinney and private and corporate benefactors. We are the conduit through which USDA Surplus Food is distributed to the 14 Food Pantries and three dinner bells, a group home and a nursing home throughout the Carroll County in order to serve our residents.

Carroll County Community Contact has successfully partnered with individuals and families to assist them to identify barriers blocking the way to self-sufficiency.

We have provided information, referrals and assisted with advocacy for more than 19,064 contacts in Carroll County last year

We greatly appreciate the support, cooperation and partnership with your elected officials, staff and residents.

VAUGHAN COMMUNITY SERVICE, INC.

In 2004, **Vaughan Community Service, Inc.** served **many more persons** than in 2003. Clients and their families faced many issues including homelessness and housing crises, sudden loss of income (layoffs, medical problems, death in the family), mental health and substance abuse, family discord and violence, grief, and medical issues. Vaughan supported clients through assessment of their needs, short-term counseling, follow-up assistance, and referral to agencies for longer-term support.

The **Bereavement Support Group**, sponsored by Vaughan and Northern CC Visiting Nurse and Hospice, met in October and November. Jen Bella, LCSW co-lead the group with Sara. Grieving is a 'process'; there are no 'rules'; it is different for everyone. Participants share in the ongoing process of *LIVING* after losing a friend or family member. A new group will start later this winter. If you know of someone who might benefit from this group, please tell them about the group. Call Sara at 356-2324 for more information.

For the 3rd year in a row, **Vaughan** increased its fund-raising income over the previous year. On June 18th, **Jen's Friends and Vaughan** held the 3rd Annual Golf Tourney. This year Vaughan teamed up with '**The Blueberry Bakers**' from **1st Church** to sell Blueberry Crisp at the **4th of July Booth**. With the sale of **75 Golden Goose tickets** Vaughan raised \$13558 in 2004. This income is vital for our agency to be able to continue offering assistance and support to area residents. The **Board of Directors** and **many church members** *volunteered their time* at these fundraising events. **Thank you!!**

The **Vaughan Food Pantry** served 1,300 persons by giving out 15,920 meals in 2004. **22% more people received food than in 2003!** 63% more seniors over 60 and 22% more children were helped with food. Vaughan continues to receive **USDA commodity food** bi-monthly. THANKS to **Tim and Chris Psaladakis** who picked up and brought us 100s of boxes of USDA food this year! Vaughan is in **NEED** of more drivers for this and other food pick-ups!! We also received food each month from **Our Lady of the Mountains Parish**. **Dr. Miles Waltz**, a Vaughan Board member, brings us this food and also brought us 'fresh picked vegetables' from **Sherman's Farm** this summer! Food is regularly donated by members of **1st Church, St. Margaret's Church**, area **Boy Scouts, Christ Church Episcopal, Nativity Lutheran Church**, and **Attitash Mtn. Service Co.** In March, 125 bags of food were donated by the energetic women at **CURVES**; some of this food was shared with other Conway pantries. The **BIG** event for the Vaughan and **8 area Food Pantries** was the **3rd Mt. Washington Radio Food Drive** on November 16th. Over **425 bags of food** and **165 turkeys** [wow!] were donated, bagged, and delivered during this 12 hour event. 200 lbs. of turkey was given to the American Legion Post #95 to cook for their Community Christmas dinner. On Thanksgiving Day, **39** persons volunteered to cook, bake, and serve meals in the Vestry and deliver Meals on Wheels. Vaughan prepared **40** Thanksgiving food baskets and **24** additional baskets were donated by the **White Mountain Board of Realtors**. Thank you to all who prepared and gave food for the dinner and food baskets! During Christmas another **24** families received baskets with chicken or turkey dinners. Food pantry volunteers, **Stephanie Thuotte, Wanita Gadowski, and Cindy Deviva, and Megan Croce** helped with this outreach!

The Vaughan **Clothing Depot** continues to serve many persons each week with free clothing and household items. **Pat and Jim Johnston**, Depot managers, sort items and keep the 'shop' tidy. Excess items are picked up by the Concord, NH

Salvation Army each month. Special requests are also “filled” by the “Depot”. This outreach service could not continue without community donations and assistance by volunteers!

Vaughan Community Service, Inc. thanks the entire community for their continued support of our programs.

WHITE MOUNTAIN COMMUNITY HEALTH CENTER

White Mountain Community Health Center is a nonprofit health care center located in Conway. The mission of the center is to provide high quality health care to residents without discrimination. The center provides reduced fees to residents with no health insurance or insurance that does not pay for out patient health care. This ensures that everyone can receive the health care they need.

The center provides services to men, women and children. This includes a children's program that provides physicals, sick call visits and treatment, inoculations and many screens to assess the child's or infant's health status. The prenatal program provides care beginning with pregnancy, deliveries of babies with a nurse mid wife, and post natal care. Both of these programs include a social worker. Adults and teens are also seen for physicals, screenings, sick calls, and treatment. The center is now offering dental services by a dental hygienist. Prevention through patient education is a key to all patients seen at the center.

**BIRTHS REGISTERED - TOWN OF CONWAY, NH
12/31/2004**

| DATE OF BIRTH | PLACE OF BIRTH | STATE OF BIRTH | CHILD'S LAST NAME | CHILD'S FIRST NAME | CHILD'S MIDDLE NAME | FATHER'S LAST NAME | FATHER'S FIRST NAME | MOTHER'S LAST NAME | MOTHER'S FIRST NAME | MOTHER'S RESIDENCE |
|---------------|----------------|----------------|-------------------|--------------------|---------------------|--------------------|---------------------|--------------------|---------------------|--------------------|
| 01/06/04 | NORTH CONWAY | NH | DEBLOIS-HILL | SYDNEY | GRACE | HILL | ARTHUR | DEBLOIS | DONNALEE | INTERVALE |
| 01/11/04 | NORTH CONWAY | NH | FALL | FLORNY | LOUISE | FALL | JEREMY | FALL | RYAN | CENTER CONWAY |
| 01/11/04 | NORTH CONWAY | NH | GLASSHART | SAMANTHA | | HARTMANN | STEVEN | GLASSOVER | LAURA | NORTH CONWAY |
| 01/14/04 | NORTH CONWAY | NH | ROBERT | LUCIE | MARGARETTA | ROBERT | PAUL | ROBERT | MARGARETTA | INTERVALE |
| 01/15/04 | LITTLETON | NH | JONES | SAVANNAH | MACKAY | JONES | CHRISTOPHER | JONES | TRAGIE | NORTH CONWAY |
| 01/25/04 | NORTH CONWAY | NH | NYDEGGER | GAGE | SCOTT | NYDEGGER | ASHLEY | NYDEGGER | TAMMY | NORTH CONWAY |
| 02/03/04 | PORTLAND | ME | METZ | WILLIAM | JOHN | METZ | ROBERT | METZ | KATHLEEN | NORTH CONWAY |
| 02/03/04 | BRIDGTON | NH | IRISH | CASSANDRA | MARIE | IRISH | MASON | IRISH | JENNIFER | CENTER CONWAY |
| 02/04/04 | NORTH CONWAY | NH | TOWLE | LEXI | REIN | TOWLE | JOHN | TOWLE | HEATHER | CENTER CONWAY |
| 02/06/04 | NORTH CONWAY | NH | STRONG | JOSEPH | ROGER | STRONG | WILLIAM | STRONG | MICHELE | CENTER CONWAY |
| 02/08/04 | NORTH CONWAY | NH | BERNABY | OWEN | TRACY | BERNABY | PETER | PANDORA | HEATHER | NORTH CONWAY |
| 02/09/04 | NORTH CONWAY | NH | ELLIS | ALANNA | GRACE | ELLIS | ROBERT | GALLANT | TAMMY | CONWAY |
| 02/11/04 | CONCORD | MA | CANTAVE | JOHANNAH | SARAI | CANTAVE | NELSON | CANTAVE | LARAE | CONWAY |
| 02/11/04 | NORTH CONWAY | NH | SCHLAYER | VIRGINIA | ROSE | SCHLAYER | DUSTIN | CHASE | KRISTINA | CONWAY |
| 02/18/04 | NORTH CONWAY | NH | CORBRIDGE | RILEY | MICHAEL | CORBRIDGE | MICHAEL | CORBRIDGE | VIKKI | NORTH CONWAY |
| 02/20/04 | NORTH CONWAY | NH | CANNONE | ABIGAIL | LYNN | CANNONE | FRANK | CANNONE | MELISSA | CONWAY |
| 02/20/04 | NORTH CONWAY | NH | EATON | ISABELL | BRAGDON | EATON | MICHAEL | EATON | ELIZABETH | CENTER CONWAY |
| 02/24/04 | NORTH CONWAY | NH | LAWRENCE | MICHAEL | ALBERT | LAWRENCE | MICHAEL | HATCH | CYNTHIA | NORTH CONWAY |
| 02/25/04 | NORTH CONWAY | NH | HALSTEAD | LUCAS | GIOVANNI | HALSTEAD | RICHARD | HALSTEAD | DIANA | NORTH CONWAY |
| 02/26/04 | NORTH CONWAY | NH | AIREY | MARCELLA | JOYCE | AIREY | ANDREW | AIREY | KELLI | CONWAY |
| 02/28/04 | NORTH CONWAY | NH | MCGRATH | MICHAEL | MACKENZIE | MCGRATH | MICHAEL | BRYANT | HEATHER | CONWAY |
| 03/10/04 | NORTH CONWAY | NH | EASTMAN | CASSEY | LEE | EASTMAN | DALE | EASTMAN | ANGELA | NORTH CONWAY |
| 03/11/04 | NORTH CONWAY | NH | TERRY | BRYCE | PATRICK | TERRY | JAMES | TERRY | HEATHER | CONWAY |
| 03/17/04 | NORTH CONWAY | NH | BRESETTE | SOLANA | RAE | BRESETTE | CHRISTOPHER | BRESETTE | CHRISTY | NORTH CONWAY |
| 03/20/04 | NORTH CONWAY | NH | MORRIS | ANDREA | BEVERLY | MORRIS | BRIAN | MORRIS | SAMANTHA | CONWAY |
| 03/21/04 | NORTH CONWAY | NH | DREW-HASER | BRANDIE | MARIE | HASER | TIMOTHY | DREW | SAMANTHA | CONWAY |
| 03/25/04 | NORTH CONWAY | NH | MCCLELLAN | NATHAN | ABIAH | MCCLELLAN | MARKUS | MCCLELLAN | MONIKA | CENTER CONWAY |
| 03/26/04 | NORTH CONWAY | NH | SHAW | WILLIAM | JAMES | SHAW | WILLIAM | BARANSKI | PATRICIA | INTERVALE |
| 04/06/04 | NORTH CONWAY | NH | ALBERT | JULIETTE | ROSE | ALBERT | RYAN | ALBERT | MELISSA | CENTER CONWAY |
| 04/11/04 | LOWELL | MA | LANGATHIANOS | VAN | LEWIS | LANGATHIANOS | JAMES | LANGATHIANOS | LANGATHIANOS | CENTER CONWAY |
| 04/13/04 | NORTH CONWAY | NH | CHICK | LILLIAN | JEAN | CHICK | JASON | CHICK | MICHELE | CONWAY |
| 04/13/04 | NORTH CONWAY | NH | FRECHETTE | ETHAN | JEFFREY | FRECHETTE | JEFFREY | FRECHETTE | CORIE | NORTH CONWAY |
| 04/15/04 | NORTH CONWAY | NH | D'ALESSANDRO | ALYZA | ROSE | D'ALESSANDRO | JAIMIE | MAGPHERSON | CASEY | CENTER CONWAY |
| 05/02/04 | NORTH CONWAY | NH | OUELLETTE | DEGAN | ALLEN | OUELLETTE | KENNETH | THURSTON | HEATHER | CONWAY |

| DATE OF BIRTH | PLACE OF BIRTH | STATE BIRTH | CHILD'S LAST NAME | CHILD'S FIRST NAME | MIDDLE NAME | FATHER'S LAST NAME | FATHER'S FIRST NAME | MOTHER'S LAST NAME | MOTHER'S FIRST NAME | MOTHER'S RESIDENCE |
|---------------|----------------|-------------|-------------------|--------------------|---------------|--------------------|---------------------|--------------------|---------------------|--------------------|
| 05/09/04 | NORTH CONWAY | NH | MANFREDI | HAYDEN | MAHONEY | MANFREDI | SCOTT | MAHONEY | COLBY | CENTER CONWAY |
| 05/12/04 | NORTH CONWAY | NH | ROBINSON | BRITTA | DAISY | ROBINSON | TODD | ROBINSON | CHRISTINE | CONWAY |
| 05/15/04 | NORTH CONWAY | NH | KARNOPP | ELIZA | ABOITIZ | KARNOPP | DEAN | KARNOPP | JENNIFER | NORTH CONWAY |
| 05/16/04 | NORTH CONWAY | NH | STOCKER | COLIN | TYSON | STOCKER | ROBERT | LABBE | KATHRYN | CONWAY |
| 05/18/04 | NORTH CONWAY | NH | MORGAN | SEAN | WILLIAM | MORGAN | DENNIS | MORGAN | SUSAN | CENTER CONWAY |
| 05/19/04 | LEBANON | NH | NELSON | ADDY | NORDSTROM | NELSON | ERIK | NELSON | JENNIE | INTERVAL |
| 05/25/04 | NORTH CONWAY | NH | LJUNGGREN | MERCEDES | ERIN | LJUNGGREN | MICHAEL | LJUNGGREN | KRISTIN | CONWAY |
| 05/29/04 | NORTH CONWAY | NH | MARTIN | JACK | AARON | MARTIN | MARC | MARTIN | ANDREA | CENTER CONWAY |
| 06/01/04 | NORTH CONWAY | NH | BUTTERFIELD | ARIELLE | EVELYN-ELAINE | BUTTERFIELD | MARK | BUTTERFIELD | MARIA | NORTH CONWAY |
| 06/03/04 | NORTH CONWAY | NH | MURRAY | ISABELLE | NATALY | MURRAY | MICHAEL | RUIZ-MURRAY | KAREN | NORTH CONWAY |
| 06/04/04 | NORTH CONWAY | NH | LIBBY | DANIEL | SCOTT | LIBBY | DAVID | LIBBY | CAROLYN | CONWAY |
| 06/09/04 | NORTH CONWAY | NH | LEBROKE | WYATT | AUSTIN | LEBROKE | WILLARD | LEBROKE | TAMMY | CONWAY |
| 06/11/04 | NORTH CONWAY | NH | MULLEN | BRAELYN | ROSE | MULLEN | PAUL | MULLEN | KELLY | NORTH CONWAY |
| 06/22/04 | NORTH CONWAY | NH | BAHRA | KAMALPREET | KAUR | DHANWANT | SINGH | KAUR | RAJWINDER | NORTH CONWAY |
| 06/24/04 | NORTH CONWAY | NH | COSTELLO- | | | | | | | |
| 06/25/04 | NORTH CONWAY | NH | URDI | SABINE | SHEA | SANDERS | JOHN | COSTELLO | CHRISTINA | NORTH CONWAY |
| 06/28/04 | BRIDGTON | ME | HOUDE | BRYN | ISABEL | URDI | JOHN | URDI | NORA | INTERVALE |
| 06/29/04 | NORTH CONWAY | NH | EASTMAN | COOPER | LEWIS | HOUDE | DANIEL | HOUDE | SHANNON | CENTER CONWAY |
| 07/08/04 | NORTH CONWAY | NH | BENNETT | CODY | ALLEN | EASTMAN | ADAM | EASTMAN | HEATHER | NORTH CONWAY |
| 07/08/04 | NORTH CONWAY | NH | DAWE-MOODY | FOSTER | BENJAMIN | BENNETT | BENJAMIN | BENNETT | ROBIN | CENTER CONWAY |
| 07/10/04 | NORTH CONWAY | NH | ROSA | EMEREE | SUZANNE | MOODY | FLOYD | CHADWICK | SHEREE | NORTH CONWAY |
| 07/19/04 | NORTH CONWAY | NH | MILLIKEN | LILY | KATHERINE | ROSA | ROBERT | ROSA | ANN | CONWAY |
| 07/19/04 | NORTH CONWAY | NH | MILLIKEN | NICHOLAS | RYAN | MILLIKEN | GERALD | MILLIKEN | CANDACE | NORTH CONWAY |
| 07/21/04 | NORTH CONWAY | NH | ORTH | SCOTT | ANTHONY | BELL | SCOTT | BELL | REBECCA | CONWAY |
| 07/22/04 | NORTH CONWAY | NH | HICKEY | LILY | OCEAN HAZEL | ORTH | AUSTIN | DENIS | LAURA | NORTH CONWAY |
| 07/28/04 | NORTH CONWAY | NH | FAY | SHANE | WILLIAM | HICKEY | KEVIN | HICKEY | APRIL | NORTH CONWAY |
| 07/29/04 | NORTH CONWAY | NH | FAY | ELLA | ROBERT | FAY | JOHN | FAY | TRACY | CENTER CONWAY |
| 07/29/04 | NORTH CONWAY | NH | FECTEAU | LUKE | BROOKE | FECTEAU | GREGORY | FECTEAU | RACHEL | INTERVALE |
| 07/31/04 | NORTH CONWAY | NH | PATEL | LUKE | GAVIN | BOTELHO | SAMUEL | BOTELHO | KATHERINE | CONWAY |
| 08/05/04 | NORTH CONWAY | NH | WILLIAMS | GINADE | SEJAL | PATEL | SEJAL | PATEL | SMEETA | NORTH CONWAY |
| 08/15/04 | NORTH CONWAY | NH | SANPHY | BRVANA | LACY | WILLIAMS | JOSHUA | RIVARD | HEATHER | NORTH CONWAY |
| 09/01/04 | MELROSE | MA | SOMERS | ETHAN THOMAS | JOY | SANPHY | TAMEN | SANPHY | KIMBERLY | CONWAY |
| 09/01/04 | NORTH CONWAY | NH | MCREEL | HARMONY | GASTALA | SOMERS | FRED | SOMERS | PRISCILLA | NORTH CONWAY |
| 09/14/04 | NORTH CONWAY | NH | MURPHY | GRACE | MIA | MCREEL | JUSTIN | WHITNEY | MELISSA | INTERVALE |
| 09/26/04 | NORTH CONWAY | NH | GAUTREAU | MATTHEW | ELIZABETH | MURPHY | PATRICK | MURPHY | KELLEY | KEARSARGE |
| 10/03/04 | WOLFEBORO | NH | HILL | RAEANN | JAMES | GAUTREAU | ERIC | FARRAR | DARCY | CONWAY |
| 10/04/04 | NORTH CONWAY | NH | GREEN | ALANA | MARIE | HILL | JAMES | BROOKS | JENNIFER | CONWAY |
| 10/08/04 | NORTH CONWAY | NH | BROWN | TEAGAN | ARTHUR | GREEN | JOHN | ZANGARINE | JENNIFER | CONWAY |
| | | | | | | CLOUGH | MATTHEW | BROWN | SHANNON | CONWAY |

Town of Conway, NH

| DATE OF BIRTH | PLACE OF BIRTH | STATE OF BIRTH | CHILD'S LAST NAME | CHILD'S FIRST NAME | CHILD'S MIDDLE NAME | FATHER'S LAST NAME | FATHER'S FIRST NAME | MOTHER'S LAST NAME | MOTHER'S FIRST NAME | MOTHER'S RESIDENCE |
|---------------|----------------|----------------|-------------------|--------------------|---------------------|--------------------|---------------------|--------------------|---------------------|--------------------|
| 10/13/04 | NORTH CONWAY | NH | AUSTIN | JOEL | THOMAS | AUSTIN | IONATHAN | AUSTIN | MICHELLE | NORTH CONWAY |
| 10/13/04 | NORTH CONWAY | NH | JAMES | AIDAN | CHRISTOPHER | JAMES | TODD | JAMES | DAWN | CENTER CONWAY |
| 10/15/04 | NORTH CONWAY | NH | HOYT | LILLIAN | BARBARA | HOYT | CHRISTOPHER | HOUNSELL | ABBEY | CONWAY |
| 10/24/04 | NORTH CONWAY | NH | MIGNEAULT | MICHAEL | ANDREW | BURLEY | ANDREW | MARTIN | GRETCHEN | NORTH CONWAY |
| 10/25/04 | NORTH CONWAY | NH | BURLEY | JORDAN | CHRISTOPHER | BURLEY | JASON | EGERS | SHAWNA | NORTH CONWAY |
| 10/27/04 | NORTH CONWAY | NH | GARLAND | MYLES | SEAN | GARLAND | SEAN | GARLAND | JENNIFER | CENTER CONWAY |
| 11/03/04 | NORTH CONWAY | NH | BETTENCOURT | BRIGHAM | GEORGE | BETTENCOURT | MARK | BETTENCOURT | KIMBERLY | INTERVALE |
| 11/03/04 | PORTLAND | ME | REED | NOAH | MICHAEL | REED | MICHAEL | REED | MICHELLE | CONWAY |
| 11/09/04 | NORTH CONWAY | NH | COOPER | DANIEL | TATE | COOPER | JAMES | BICKFORD | ALISON | INTERVALE |
| 11/16/04 | NORTH CONWAY | NH | KOROSKI | EVAN | MATTHEW | KOROSKI | MATTHEW | KOROSKI | COLLEEN | KEARSARGE |
| 12/01/04 | BRIDGTON | ME | DREW | ALEXIS | MAY | DREW | IONATHAN | RAPPE | RHANNON | CONWAY |
| 12/02/04 | NORTH CONWAY | NH | HOOPER | BRADY | OWEN | HOOPER | DALE | YAMARTINO | SANDRA | INTERVALE |
| 12/02/04 | NORTH CONWAY | NH | MACDONALD | MORGAN | EMILY | MACDONALD | MARK | SHACKFORD | HOLLY | CENTER CONWAY |
| 12/03/04 | NORTH CONWAY | NH | CRONIN | JETT | HUNTER | CRONIN | RALPH | CRONIN | UNA | CENTER CONWAY |
| 12/05/04 | NORTH CONWAY | NH | KNAPP | KARINA | LILIAN | KNAPP | COLLIN | KNAPP | LILIAN | CENTER CONWAY |
| 12/08/04 | NORTH CONWAY | NH | EDGERTON | ALEXANDER | CHARLES | EDGERTON | DAVID | EDGERTON | SUSAN | CONWAY |
| 12/10/04 | NORTH CONWAY | NH | ABRAMS | SHANNON | BROOK | ABRAMS | BRIAN | ABRAMS | MARY ANN | CONWAY |
| 12/10/04 | NORTH CONWAY | NH | PARKER | AIDEN | SCOTT | PARKER | SCOTT | HOBBS | CHRISTEN | CENTER CONWAY |
| 12/17/04 | NORTH CONWAY | NH | VIOLETTE | LAUREN | ELIZABETH | VIOLETTE | IONATHAN | VIOLETTE | TARA | CENTER CONWAY |
| 12/18/04 | NORTH CONWAY | NH | DAVIDSON | COLLIN | CHARLES | DAVIDSON | EDWARD | ELLIS | JAMIE | NORTH CONWAY |
| 12/20/04 | NORTH CONWAY | NH | CLARK | ALEXANDER | ORION | CLARK | HARRY | FITCH-CLARK | ALISSA | NORTH CONWAY |
| 12/26/04 | NORTH CONWAY | NH | SYLVESTER | ASHLEY | ANN | SYLVESTER | SHAWN | BENNER | AMY | CONWAY |
| 12/31/04 | NORTH CONWAY | NH | HUSSEY | OWEN | STEPHEN | HUSSEY | JUSTIN | HUSSEY | JULIE | NORTH CONWAY |

DEATHS REGISTERED - TOWN OF CONWAY, NH
12/31/2004

| DATE OF DEATH | DECEDENT'S LAST NAME | DECEDENT'S FIRST NAME | PLACE OF DEATH | FATHER'S LAST NAME | FATHER'S FIRST NAME | MOTHER'S MAIDEN NAME | MOTHER'S FIRST NAME | DECEDENT'S RESIDENCE |
|---------------|----------------------|-----------------------|----------------|--------------------|---------------------|----------------------|---------------------|----------------------|
| 01/07/04 | ROCHFORT | CECILE | NORTH CONWAY | BELLEROSE | ARTHUR | DAIGLE | LEA | NORTH CONWAY |
| 01/08/04 | SEMAN | MICHAEL | NORTH CONWAY | SEMAN | MICHAEL | HUDAK | ANNA | NORTH CONWAY |
| 01/18/04 | BELCHER | WILLIAM | CONWAY | BELCHER | CHARLES | STEEB | ELIZABETH | CONWAY |
| 01/24/04 | ASTRACHAN | PAUL | NORTH CONWAY | ASTRACHAN | JOSEPH | MILLER | ROSE | NORTH CONWAY |
| 01/25/04 | VON BERNUTH | HELEN | NORTH CONWAY | DAVIS | ANDREW | RANDALL | MARY | NORTH CONWAY |
| 01/26/04 | COTE | JOANNE | NORTH CONWAY | COTE | ERNEST | GONTHIE | THERESA | NORTH CONWAY |
| 01/27/04 | QUINT | RODNEY | NORTH CONWAY | QUINT | OTIS | WILLEY | MAUDE | CONWAY |
| 01/27/04 | MORIN | GEORGE | NORTH CONWAY | MORIN | CHARLES | ROLLINS | NANCY | NORTH CONWAY |
| 02/04/04 | SMALL | JANET | NORTH CONWAY | STUDLEY | HARWOOD | POOLE | KATHRYN | NORTH CONWAY |
| 02/05/04 | CHANDLER | RICHARD | NORTH CONWAY | CHANDLER | ALEXANDER | ROBINSON | FRANCES | CONWAY |
| 02/07/04 | MC MENAMIN | HAROLD | NORTH CONWAY | MC MENAMIN | WILLIAM | ROBERTSON | CATHERINE | CONWAY |
| 02/20/04 | FLANDERS | GORDON | NORTH CONWAY | FLANDERS | IRVING | COLBY | NELLIE | NORTH CONWAY |
| 02/23/04 | ROBILLARD | ELLA | NORTH CONWAY | ROBILLARD | JOSEPH | MADON | MALVINA | NORTH CONWAY |
| 02/26/04 | FERRIS | BARBARA | NORTH CONWAY | SAMUELSON | FRANK | GREENE | EDNA | NORTH CONWAY |
| 03/01/04 | BLANCHARD | BARBARA | NORTH CONWAY | ROWE | EDWARD | WHITE | GERTRUDE | NORTH CONWAY |
| 03/04/04 | DREW | BARBARA | WOLFEBORO | TWOMBLY | ALBION | TYLER | EVA | CONWAY |
| 03/05/04 | MC GRATH | MICHAEL | NORTH CONWAY | MC GRATH | MICHAEL | BRYANT | HEATHER | CENTER CONWAY |
| 03/15/04 | DAY | ALETHA | NORTH CONWAY | DAY | RICHARD | SARGENT | MARY | NORTH CONWAY |
| 03/21/04 | DREW-HASER | BRANDIE | NORTH CONWAY | HASER | TIMOTHY | SARGENT-DREW | SAMANTHA | CONWAY |
| 04/03/04 | BALLOU | BESSIE | NORTH CONWAY | HAM | CHARLES | PARISH | ALICE | CONWAY |
| 04/09/04 | WALL | LINDA | NORTH CONWAY | JONES | DAVID | VAUGHN | ANNIE | NORTH CONWAY |
| 04/11/04 | HEATH | MARILYN | NORTH CONWAY | HOWE | LLOYD | DINSMORE | ROSALIE | NORTH CONWAY |
| 04/13/04 | SEAVEY | CHARLES | NORTH CONWAY | SEAVEY | CHARLES | EASTMAN | ALTHEA | NORTH CONWAY |
| 04/13/04 | SEAVEY | CHARLES | NORTH CONWAY | SEAVEY | REXFORD | PITMAN | LOUISE | NORTH CONWAY |
| 04/19/04 | GILHEENEY | JOHN | INTERVALE | GILHEENEY | WILLIAM | ROGAN | HELENA | INTERVALE |
| 04/22/04 | LITTLEFIELD | EULA | NORTH CONWAY | THORNE | EUGENE | BRYANT | JESSIE | NORTH CONWAY |
| 04/26/04 | MC REEL | ALBERT | NORTH CONWAY | MC REEL | ALBERT | SCHULTZ | ANNE | CONWAY |
| 05/06/04 | PETELL | KENNETH | CONWAY | PETELL | ARTHUR | LEES | DORA | CONWAY |
| 05/16/04 | STEVENS | FRANKLIN | CONWAY | STEVENS | FRANKLIN | CLOUGH | MILDRED | CONWAY |
| 05/24/04 | FOWLE | WILLIAM | NORTH CONWAY | FOWLE | RAY | MANSUR | ALICE | CENTER CONWAY |
| 05/24/04 | GILBERT | COLINE | NORTH CONWAY | GILBERT | VICTOR | HARBOURS | DELINA | CENTER CONWAY |
| 06/01/04 | OLSON | GEORGE | NORTH CONWAY | OLSON | GEORGE | CUNIO | MARY | CENTER CONWAY |
| 06/02/04 | ALLARD | WOODROW | CONWAY | ALLARD | MYRON | SAWYER | IDA | CONWAY |
| 06/08/04 | BELL | JEANNETTE | NORTH CONWAY | JACKSON | JAMES | SMITH | MARY | NORTH CONWAY |
| 06/09/04 | CRAVEDI | PRISCILLA | NORTH CONWAY | AVERS | JOHN | HAMMOND | MARGUERITE | CONWAY |
| 06/10/04 | BOUCHER | VIRGINIA | CENTER CONWAY | HILLS | GORDON | WELLS | ELEANOR | CENTER CONWAY |
| 06/21/04 | FABER | IRENE | CENTER CONWAY | MILLETTE | MOISE | DINTER | HEDWIG | CENTER CONWAY |
| 06/23/04 | MARSH | OLIVE | NORTH CONWAY | CLEMENT | NATHAN | PARKMAN | ELVA | NORTH CONWAY |

| DATE OF DEATH | DECEDENT'S LAST NAME | DECEDENT'S FIRST NAME | PLACE OF DEATH | FATHER'S LAST NAME | FATHER'S FIRST NAME | MOTHER'S MAIDEN NAME | MOTHER'S FIRST NAME | DECEDENT'S RESIDENCE |
|---------------|----------------------|-----------------------|----------------|--------------------|---------------------|----------------------|---------------------|----------------------|
| 07/01/04 | CARPENTER | SHANE | CONWAY | CARPENTER | LLOYD | TIFT | CATHERINE | CONWAY |
| 07/04/04 | CLOUGH | GERALD | GILFORD | CLOUGH | FOREST | WOODMAN | LOIS | REDSTONE |
| 07/05/04 | ROULEAU | RUCIEN | NORTH CONWAY | ROULEAU | OCTAVE | DESCHENES | ERNESTINE | INTERVALE |
| 07/05/04 | JOHNSON | LUJIN | NORTH CONWAY | JOHNSON | LABS | STONE | EDITH | NORTH CONWAY |
| 07/08/04 | ORFANT | GLADYS | NORTH CONWAY | LORD | THOMAS | LINDLEY | MARGERY | NORTH CONWAY |
| 07/10/04 | SIEBER | JESSIE | NORTH CONWAY | GORMAN | EDWARD | THURSTON | LENORE | NORTH CONWAY |
| 07/11/04 | FLANIGAN | LAVONA | NORTH CONWAY | AUSTIN | WILLIAM | PATTERSON | THELMA | NORTH CONWAY |
| 07/17/04 | WEBSTER | EVELYN | NORTH CONWAY | CROUSE | NEAL | REYNOLDS | REBA | NORTH CONWAY |
| 07/24/04 | RANDALL | ROBERT | NORTH CONWAY | RANDALL | CARL | MC BRIDE | MATTIE | NORTH CONWAY |
| 07/28/04 | DREW | FRANK | NORTH CONWAY | DREW | LESLIE | GARLAND | ANNIE | CONWAY |
| 07/28/04 | MITCHELL | CLARA | NORTH CONWAY | GOODWIN | SAMUEL | FOSTER | ELLA | CONWAY |
| 07/31/04 | HAGAR | CARL | NORTH CONWAY | HAGAR | DAVID | DREW | BLANCHE | NORTH CONWAY |
| 08/03/04 | SIMARD | MARCEL | LACONIA | SIMARD | RUDOLPH | LAROCHE | ERNESTINE | CONWAY |
| 08/20/04 | GATES | DORIS | NORTH CONWAY | SEAVEY | PHINEAS | REDLON | JENNIE | NORTH CONWAY |
| 08/22/04 | DUPUIS | GILBERT | NORTH CONWAY | DUPUIS | GILBERT | MOODY | CHARLOTTE | NORTH CONWAY |
| 08/25/04 | GARCIA | HARRIETT | NORTH CONWAY | LOWE | JOHN | GARRET | ELBERTA | REDSTONE |
| 09/04/04 | ROWE-MATTEONI | MATTEO | NORTH CONWAY | MATTEONI | FABRIZIO | ROWE | NAOMI | CENTER CONWAY |
| 09/10/04 | BUNKER | BRUCE | CONWAY | BUNKER | ULRIC | SMITH | NATALIE | CONWAY |
| 09/14/04 | BLAKE | HELEN | NORTH CONWAY | HESSLER | CONRAD | NAGLE | EMMA | NORTH CONWAY |
| 09/27/04 | GALLOGLY | CHAD | NORTH CONWAY | GALLOGLY | RICHARD | TESSIER | STEPHANIE | CONWAY |
| 10/05/04 | COFFEY | FLORENCE | NORTH CONWAY | CUTTING | HENRY | SCHECHTER | ALICE | NORTH CONWAY |
| 10/06/04 | SOLOMON | SAM | NORTH CONWAY | SOLOMON | MEYER | FLINT | MAUDE | NORTH CONWAY |
| 10/08/04 | CROSS | BARBARA | NORTH CONWAY | TRACY | THOMAS | GELETTE | GRACE | CONWAY |
| 10/08/04 | RODERICK | MARION | NORTH CONWAY | DWELLY | EDWARD | NOELTE | BARBARA | NORTH CONWAY |
| 10/15/04 | CAMPBELL | DOUGLAS | NORTH CONWAY | CAMPBELL | ROBERT | HAFERSAT | ANNA | NORTH CONWAY |
| 10/15/04 | KRAUSE | ARTHUR | NORTH CONWAY | KRAUSE | AUGUST | FIELDS | ALICE | NORTH CONWAY |
| 10/19/04 | GOUDREAU | VIRGINIA | NORTH CONWAY | FARLEY | SAMUEL | MCDONALD | MAE | NORTH CONWAY |
| 10/20/04 | BADGER | DAVID | NORTH CONWAY | BADGER | HOWARD | SANBORN | JOSEPHINE | CONWAY |
| 10/22/04 | COSETTE | PAUL | CONWAY | COSETTE | PAUL | BAILEY | JUNE | CONWAY |
| 10/29/04 | VALLADARES | STEVEN | LACONIA | VALLADARES | RICARDO | EDGERLY | LILLIAN | NORTH CONWAY |
| 11/03/04 | MICKLE | BARBARA | NORTH CONWAY | BLUM | CHARLES | MAYR | ELIZABETH | NORTH CONWAY |
| 11/08/04 | LIMMER | MARIA | NORTH CONWAY | MULLER | HEINRICH | HILL | ETHEL | KEARSARGE |
| 11/11/04 | ROBINSON | VERNA | NORTH CONWAY | WIGGIN | GEORGE | MURPHY | SHARON | NORTH CONWAY |
| 11/16/04 | MORRIS | BRIAN | NORTH CONWAY | MORRIS | EDWARD | ARSENault | EDNA | NORTH CONWAY |
| 11/17/04 | BOURQUE | MARIE | CONCORD | BOURQUE | PETER | UNKNOWN | ELIZABETH | CONWAY |
| 11/17/04 | DESJARDINS | PATRICIA | INTERVALE | CRAGON | UNKNOWN | QUIMBY | HATTIE | INTERVALE |
| 12/08/04 | FROST | ANNA | NORTH CONWAY | MELZARD | CHARLES | ELLA | MARGARET | NORTH CONWAY |
| 12/17/04 | WILSON | STANLEY | NORTH CONWAY | WILSON | DONALD | PINEO | ELLA | NORTH CONWAY |
| 12/20/04 | AYRES | PHILIP | NORTH CONWAY | AYRES | WILLARD | HARDING | MARGARET | CENTER CONWAY |
| 12/23/04 | EREKSON | MILDRED | NORTH CONWAY | REY | JOHN | GRAHAM | BERTHA | NORTH CONWAY |
| 12/24/04 | SILVIO | DOUGLAS | REDSTONE | SILVIO | FRANK | FINOCHETTI | LINDA | NORTH CONWAY |

MARRIAGES REGISTERED - TOWN OF CONWAY, NH 12/31/2004

| DATE OF MARRG. | GROOM'S LAST NAME | GROOM'S FIRST NAME | GROOM'S MID. NAME | GROOM'S RESIDENCE | STATE | BRIDE'S LAST NAME | BRIDE'S FIRST NAME | BRIDE'S MID. NAME | BRIDE'S RESIDENCE | TOWN OF ISSUANCE | PLACE OF MARRIAGE | STATE |
|----------------|-------------------|--------------------|-------------------|-------------------|-------|-------------------|--------------------|-------------------|-------------------|------------------|-------------------|-------|
| 01/02/04 | BRESETTE | CHRISTOPHER | MICHAEL | N. CONWAY | NH | MICALISTER | CHRISTY | MICHELLE | N. CONWAY | CONWAY | CONWAY | NH |
| 01/01/04 | BURDETT | STEPHEN | SCOTT | KEARSARGE | NH | SHAPIRO | GLORIA | LOUISE | NEEDHAM | CONWAY | N. CONWAY | NH |
| 01/15/04 | PLEAU | WILLIAM | J | CTR. CONWAY | NH | PACAJ | MONIKA | M | CTR. CONWAY | CONWAY | ALBANY | NH |
| 01/24/04 | HALEY | SHANE | MICHAEL | N. CONWAY | NH | TRITT | CARLY | JEAN | N. CONWAY | CONWAY | OSSIPPEE | NH |
| 02/03/04 | MORRIS | BRIAN | DENNIS | CONWAY | NH | QUINE | SAMANTHA | | CONWAY | CONWAY | CONCORD | NH |
| 02/14/04 | EMERY | JEFFREY | ALAN | N. CONWAY | NH | WENTWORTH | JILL | LORRAINE | N. CONWAY | CONWAY | CTR. CONWAY | NH |
| 02/18/04 | TROJANO | ALEXANDER | NATHAN | N. CONWAY | NH | REED | KRYSTLE | MARIE | N. CONWAY | CONWAY | N. CONWAY | NH |
| 03/15/04 | DOUGHTY | OLAN | A | CONWAY | NH | ELDRIDGE | YVONNE | SUE | CONWAY | CONWAY | CTR. CONWAY | NH |
| 03/13/04 | SEALE | IONATHAN | EDWARD | KEARSARGE | NH | OVIEDO | GIULIANA | STEFANY | KEARSARGE | CONWAY | CONWAY | NH |
| 03/17/04 | WINSLOW | THOMAS | MICHAEL | N. CONWAY | NH | GOODWIN | SANDRA | MARIE | N. CONWAY | CONWAY | CONWAY | NH |
| 03/27/04 | ALLSOP | ROBERT | JAMES | CONWAY | NH | PORTER | GERMAINE | THERESA | CONWAY | CONWAY | CONWAY | NH |
| 04/03/04 | BOOTH | DAVID | JAMES | N. CONWAY | NH | SHAW | AMANDA | BLANCHE | N. CONWAY | CONWAY | CONWAY | NH |
| 04/17/04 | DAVIES | STEPHEN | JOSEPH | ALBANY | NH | SMITH | SHERRI | LYNN | CONWAY | CONWAY | JACKSON | NH |
| 04/17/04 | ROLLINS | SCOTT | DAVID | CONWAY | NH | MCGONAGLE | ERIN | MARIE | CONWAY | CONWAY | BARTLETT | NH |
| 04/30/04 | BUECHHOLZER | JOHN | ROBERT | CTR. CONWAY | NH | WATTS | KAREN | MICHELLE | CTR. CONWAY | CONWAY | CONWAY | NH |
| 05/08/04 | LOWE | BRIAN | DONALD | KEENE | NH | BRENNAN | JULIA | MAE | EAST CONWAY | CONWAY | N. CONWAY | NH |
| 05/15/04 | WHITTEN | LAWRENCE | R | CONWAY | NH | BYORICK | KRISTINA | A | CONWAY | CONWAY | N. CONWAY | NH |
| 05/22/04 | DODD | WILLIAM | G | CTR. CONWAY | NH | MARTIN | KRISTINA | L | CTR. CONWAY | CONWAY | LINCOLN | NH |
| 06/05/04 | MACOMBER | MICHAEL | WILLIAM | N. CONWAY | NH | DIOUNOVA | HRISTINA | HRISTOSSOVA | N. CONWAY | CONWAY | BARTLETT | NH |
| 06/06/04 | WIGGIN | BENJAMIN | ANDREW | CTR. CONWAY | NH | MURPHY | ERIN | PATRICIA | MERRIMACK | CONWAY | BRETTONWOODS | NH |
| 06/05/04 | LAPETE | ROBERT | EDWARD | N. CONWAY | NH | VANCE | IANINE | ANN | N. CONWAY | CONWAY | JACKSON | NH |
| 06/05/04 | SIMPSON | CARY | FRANCIS | N. CONWAY | NH | GOETTLER | EDITH | FLORENCE | N. CONWAY | CONWAY | N. CONWAY | NH |
| 06/12/04 | JACKEL | JEFFREY | EDWARD | N. CONWAY | NH | TURNER | CORHEEN | MARIE | N. CONWAY | CONWAY | MADISON | NH |
| 06/12/04 | CHAPIN | WILLIAM | MAX | N. CONWAY | NH | CATENACCI | LISA | ANN | N. CONWAY | CONWAY | ALBANY | NH |
| 06/12/04 | FRASER | ROBERT | DAVIS | CONWAY | NH | MCDONNELL | ELIZABETH | JEAN | CONWAY | CONWAY | JACKSON | NH |
| 06/19/04 | HEBERT | BRIAN | T | N. CONWAY | NH | MORIN | DIANE | L | N. CONWAY | CONWAY | N. CONWAY | NH |
| 06/28/04 | MOSSMAN | GREGORY | DAVID | CTR. CONWAY | NH | RUEL | MONIQUE | LISE | CTR. CONWAY | CONWAY | N. CONWAY | NH |
| 06/26/04 | KARL | DAVID | RONALD | N. CONWAY | NH | SMITH | EMILY | ADRIANNE | N. CONWAY | CONWAY | BARTLETT | NH |
| 06/29/04 | ELEFSIADES | LUKE | ELLIOTT | N. CONWAY | NH | GULA | KRISTIN | DEB | N. CONWAY | CONWAY | N. CONWAY | NH |
| 06/29/04 | BRYAN | MARK | JOSEPH | N. CONWAY | NH | LEANDRO | AMELIA | | N. CONWAY | CONWAY | N. CONWAY | NH |
| 08/03/04 | MACPHERSON | ALAN | BENSON | N. CONWAY | NH | BRACKETT | HYDIE | LYNN | CONWAY | CONWAY | N. CONWAY | NH |
| 08/07/04 | SAUNDERS | GREGG | FOREST | N. CONWAY | NH | GALLANT | TONJA | MARIA | N. CONWAY | CONWAY | CONWAY | NH |
| 08/07/04 | FRECHETTE | JUSTIN | TROY | CONWAY | NH | MORLEY | KATE | ELLEN | N. CONWAY | CONWAY | JACKSON | NH |
| 08/14/04 | BARNETT | JAY | HOWARD | CONWAY | NH | RABIDEAU | AIMEE | LOUISE | CONWAY | CONWAY | TAMWORTH | NH |
| 08/21/04 | WALKER | KEVIN | F | N. CONWAY | NH | BERNIER | DAWN | MARIE | CONWAY | CONWAY | N. CONWAY | NH |
| 08/28/04 | HUSSEY | JUSTIN | CORNELL | N. CONWAY | NH | MADDISON | DIANE | L | GLEN | CONWAY | N. CONWAY | NH |
| 08/21/04 | GOODMAN | JEREMY | STEPHEN | N. CONWAY | NH | TANGLAY | JULIE | ANNE | N. CONWAY | CONWAY | CONWAY | NH |
| 08/28/04 | DRUMMOND | ALEXANDER | JAMES | CONWAY | NH | TYMON | ERIN | RUTH | CONWAY | CONWAY | N. CONWAY | NH |
| | | | MERRYMAN | CTR. CONWAY | NH | YOUNG | THERESA | MARIE | CTR. CONWAY | CONWAY | EAST CONWAY | NH |

| DATE OF MARR. | GROOM'S LAST NAME | GROOM'S FIRST NAME | GROOM'S MID. NAME | GROOM'S RESIDENCE | STATE | BRIDE'S LAST NAME | BRIDE'S FIRST NAME | BRIDE'S MID. NAME | BRIDE'S RESIDENCE | TOWN OF ISSUANCE | PLACE OF MARRIAGE | STATE |
|---------------|-------------------|--------------------|-------------------|-------------------|-------|-------------------|--------------------|-------------------|-------------------|------------------|-------------------|-------|
| 08/28/04 | DREW | JONATHAN | EVANS | N. CONWAY | NH | RAPPE | RHIANNON | R | N. CONWAY | CONWAY | N. CONWAY | NH |
| 08/26/04 | SCHURMAN | WESLEY | JAMES | CONWAY | NH | FEDAN | JOAN | A | SANFORD | CONWAY | CONWAY | NH |
| 08/28/04 | BOUDREAU | BRIAN | SCOTT | N. CONWAY | NH | PRIVETT | JACLYN | ANIN | N. CONWAY | CONWAY | CONWAY | NH |
| 08/28/04 | FITZSIMMONS | ANTHONY | MICHAEL | CONWAY | NH | PITMAN | SHAUNA | LEA | CONWAY | CONWAY | N. CONWAY | NH |
| 09/04/04 | IRISH | CHARLES | D | CTR. CONWAY | NH | SMITH | MARIANNE | L | CTR. CONWAY | CONWAY | CONWAY | NH |
| 09/10/04 | CILLEY | JASON | WEBSTER | CONWAY | NH | CHESTER | MELISSA | ESTHER | CONWAY | CONWAY | CONWAY | NH |
| 08/07/04 | SANBORN | DOUGLAS | OWEN | N. CONWAY | NH | SANTEUSANIO | LYNDSAY | CHRISTINE | BARTLETT | BARTLETT | BARTLETT | NH |
| 09/18/04 | BARBOUR | MICHAEL | SCOTT | N. CONWAY | NH | ENOS | JILL | KRISTEN | N. CONWAY | CONWAY | N. CONWAY | NH |
| 09/18/04 | DELUCA | KEITH | ROBERT | N. CONWAY | NH | WESOLOWSKI | PAMELA | MARY | N. CONWAY | CONWAY | JACKSON | NH |
| 08/28/04 | LOVEQUIST | DAVID | EDWIN | EATON | NH | HAWKINS | CATHERINE | MCGINTY | CONWAY | EATON | EATON | NH |
| 07/10/04 | CHAREST | ADAM | MICHAEL | CONWAY | NH | PROUTY | KRISTEN | MARIE | CONWAY | BARTLETT | N. CONWAY | NH |
| 10/02/04 | PENN | CARLETON | | LEESBURG | VA | LEGG | MARY | JOAN | CTR. CONWAY | CONWAY | CTR. CONWAY | NH |
| 10/02/04 | KNAPP | COLLIN | THOMAS | CTR. CONWAY | NH | ESPINOZA | | | CTR. CONWAY | CONWAY | JACKSON | NH |
| 10/04/04 | KNUDSEN | FRANK | WILLIAM | BROCKTON | MA | RVAN | LILLIAN | CLAUDIA | N. CONWAY | CONWAY | N. CONWAY | NH |
| 10/03/04 | STROUT | CHRISTOPHER | NELSON | N. CONWAY | NH | ROBERGE | CHRISTINA | | N. CONWAY | CONWAY | N. CONWAY | NH |
| 10/02/04 | LAROCHELLE | DANIEL | PAUL | CTR. CONWAY | NH | TARDIFF | TRACY | LEE | CTR. CONWAY | CONWAY | N. CONWAY | NH |
| 10/20/04 | GIL | BRYON | J | CTR. CONWAY | NH | BISSEN | ALI | NICOLE | CTR. CONWAY | CONWAY | JACKSON | NH |
| 10/23/04 | TURCOTTE | ERIC | JAMES | CTR. CONWAY | NH | O'CONNELL | JESSICA | ELAINE | CTR. CONWAY | CONWAY | JACKSON | NH |
| 10/20/04 | WILLIAMS | MASCEO | E | N. CONWAY | NH | BRZOZOWSKA | KAROLINA | | N. CONWAY | CONWAY | CONWAY | NH |
| 10/10/04 | FORBES | RICHARD | A | INTERVALE | NH | WESTRICK | P | MAUREEN | INTERVALE | CONWAY | HARTS LOCATION | NH |
| 10/30/04 | TUCCI | STEPHEN | ROCCO | CONWAY | NH | GAUTHIER | SELENA | MARIE | CONWAY | CONWAY | MADISON | NH |
| 10/25/04 | JACQUES | GREGORY | JUDE | BERLIN | NH | ZARGES | REBECCA | LYNN | KEARSARGE | CONWAY | CONWAY | NH |
| 11/06/04 | VINCENT | MICHAEL | GEORGE | N. CONWAY | NH | FLOOD | CARISA | MARIE | N. CONWAY | CONWAY | BREITON WOODS | NH |
| 11/11/04 | D'ALESSANDRO | JAIMIE | JOHN | CONWAY | NH | MAGPHERSON | CASEY | LEE | CONWAY | CONWAY | CONWAY | NH |
| 11/19/04 | SHEFFIELD | THOMAS | GARRETT | CAMPTON | NH | STOWE | MARGARET | LOUISE | CONWAY | PLYMOUTH | PLYMOUTH | NH |
| 11/27/04 | SHEEHAN | PATRICK | JOHN | CONWAY | NH | BROWNING | SHERRI | JEAN | N. CONWAY | CONWAY | JACKSON | NH |
| 11/13/04 | RUTHERFORD | ROBERT | HANES | CONWAY | NH | TUCK | CARYN | JANE | CONWAY | CONWAY | EATON | NH |
| 12/11/04 | DOW | PATRICK | ALAN | CONWAY | NH | ARRUDA | LAUREN | NICOLE | CONWAY | CONWAY | CONWAY | NH |
| 12/18/04 | COUTURE | MICHAEL | E | N. CONWAY | NH | GREGORY | PAMELA | JANE | INTERVALE | CONWAY | CARROLL | NH |

I hereby certify that the above is a true transcript of the record of all births, deaths and marriages that have been reported to the Bureau of Vital Records to have occurred to a resident of Conway; for the year ending December 31, 2004.

Rhoda A. Quint
Town Clerk
December 31, 2004

2005 VOTING GUIDE AND ANNUAL TOWN BALLOT

The purpose of this section is to assist you in becoming better informed about the many decisions you will be asked to make on voting day. It includes a summary of actions taken by the voters at the deliberative session of Town Meeting. In particular, it includes the ballot and both summary and detailed budgets as approved by the voters at the deliberative meeting. It also includes a budget narrative and an estimate of the 2005 tax rate as well as other pertinent information.

The Town Ballot contained in this section is in the same format that you will see when you vote on April 12, 2005. Also in this section is a voting worksheet to help you in preparing to vote. You are encouraged to complete the worksheet and bring it with you on voting day.

In addition, a variety of information is available on the Town Web Page at www.conwaynh.org.

Finally, I urge you all to actively participate in the important duty of self-governance by going to the polls on April 12, 2005.

Sincerely,

Earl W. Sires
Town Manager

Results of the Deliberative Session and Reconsideration of Amended Articles by the Board of Selectmen and Budget Committee

The deliberative session of the 2005 Town Meeting was held on March 7, 2005. Seven warrant articles were amended. These are outlined below with deleted language shown in strikethrough and added language shown in bold and underlined text. The remaining warrant articles were approved and forwarded to the ballot.

Amended Articles:

ARTICLE 21: (Special - not included in Budget Appropriation Article # 11). To see if the Town will vote to raise and appropriate the sum of Eight Thousand Seven Hundred and Fifty Dollars (\$8,750.00) to purchase **STREET SIGNS FOR THE 911 EMERGENCY RESPONSE PROGRAM**. These funds will be used to replace street signs on public and private streets. **Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (7-5-0).**

ARTICLE 28: (Special – not included in Budget Appropriation Article #11). To see if the Town will vote to raise and appropriate the sum of ~~Twelve Thousand Dollars (\$12,000)~~ for the support of the Ten Thousand Dollars (\$10,000) to assist the EASTERN SLOPE AIRPORT AUTHORITY in the formation of a new master plan. Submitted by petition. **Recommended by the Board of Selectmen (4-0-0). Not recommended by the Budget Committee (3-9-0).**

Explanation: It was proposed from the floor that the article be amended to reduce the requested amount and to identify a specific purpose for the requested funding. This amendment was approved by the voters at the deliberative session.

Note: In a vote following the deliberative meeting, and as provided for under state law, the Board of Selectmen and the Budget Committee voted on the amended article. The Board of Selectmen voted 4-0-0 to recommend the article as amended. The Budget Committee voted 7-5-0 to recommend this article as amended. The warrant article that appears on the ballot will reflect these votes.

ARTICLE 36: (Special – not included in Budget Appropriation Article #11). To see if the Town will vote to raise and appropriate the sum of ~~zero five hundred~~ dollars (\$0 500) to support the work of the **LOON PRESERVATION COM-**

MITTEE. Submitted by Petition. **Not recommended by the Board of Selectmen (0-4-0).** **Not recommended by the Budget Committee (0-12-0).**

Explanation: It was proposed from the floor that the article be amended to reduce the requested amount to zero dollars. This amendment was approved by the voters at the deliberative session.

Note: In a vote following the deliberative meeting, and as provided for under state law, the Board of Selectmen and the Budget Committee voted on the amended article. The Board of Selectmen voted 4-0-0 to recommend the article as amended. The Budget Committee voted 10-1-0 to recommend this article as amended. The warrant article that appears on the ballot will reflect these votes.

ARTICLE 37: (Special - not included in Budget Appropriation Article # 11). To see if the Town will vote to accept **THE NORTH CONWAY SUNOCO STATION PROPERTY** (Map 215 Lot 83) located at the intersection of NH Rt. 16 and Pine Street, in North Conway as a gift of land. **All funds to purchase the property, demolish the existing building and landscape the site will be raised from private donations. It is intended that** ¶ this property will become a town owned park.

ARTICLE 38: To see if the Town will vote to ~~authorize the governing body to appoint a CAPITAL IMPROVEMENT PROGRAM COMMITTEE pursuant to~~ **direct the Planning Board to adopt a Capital Improvement Plan consistent with the provisions of** RSA 674:5 and for the purposes prescribed therein, which shall include at least one member of the planning board and may include but not be limited to other members of the planning board, the governing body, the budget committee and other subdivisions of local government.

ARTICLE 41: To see if the Town of Conway will vote to **direct the Police Commission to enforce the provisions of RSA 266:59-a** ~~adopt an ordinance to limit the noise levels of motorcycles in the Town of Conway, N.H. as follows:~~

- I. ~~No person shall operate a motorcycle that has a measured noise level of more than 106 decibels on a decibel meter when measured 20 inches from the exhaust pipe at a 45-degree angle while the engine is operating at any revolutions per minute level. A \$75 fine will be levied on each violation.~~
- II. ~~No person shall issue an inspection sticker to the owner of any motorcycle which creates excessive noise as described above. All such violations will carry a \$75 fine.~~

- III. ~~Any motorcycle owner who removes the muffler or mufflers from their motorcycle and uses straight pipes or any other purposeful modification which creates measurable excessive noise shall be fined \$100.~~

Submitted by Petition.

ARTICLE 42: Shall we adopt an exemption for the Disabled to any person that is eligible under Title II or Title XVI of the federal Social Security Act? The exemption, based on assessed value, for qualified taxpayers shall be ~~60~~ 0% of the assessed value. To qualify, the person must have been a New Hampshire resident for at least 5 years and own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for a least 5 years. In addition, the taxpayer must have a net income of not more that \$20,000; or, if married, a combined net income of not more than \$30,000; and own net assets not in excess of \$100,000 excluding the value of the residence. Submitted by Petition.

Explanation: It was proposed from the floor that the article be amended to reduce the exemption from 60% of the assessed value to 0% of the assessed value of real property. This amendment was approved by the voters at the deliberative session.

2005 OPERATING BUDGET NARRATIVE

Introduction

The total recommended operating budget is \$8,480,202, which amounts to an increase of \$392,147 (4.8%) over the 2004 adopted budget (see Exhibit 1). Much of the increase is found in the Police Labor and Benefits Accounts (\$193,214). However, approximately half of this increase is a result of a proposed \$101,685 addition to these accounts to fund Commercial Duty. It is important to point out that this expense is reimbursed to the town by outside contractors and, as such, has no impact on the tax rate. If this amount is excluded from the total requested operating budget increase, the percentage increase in the 2005 budget is 3.6%.

The estimated default budget of \$8,318,938 is \$161,264 less than the proposed operating budget. Again, if the commercial duty increase is subtracted from this total the proposed operating budget is approximately \$59,579 higher than the default budget.

Other budget increases are due to materials and fuel costs within the Public Works, Government Buildings, and Solid Waste Departments. Labor costs increase based upon the adopted town compensation plans. No new programs or additions to the regular staff have been proposed. This budget does, however, include funding for part time summer administrative aides in the Recreation Department and in the Assessors Department.

Departmental Summaries

This following discussion provides a summary of each department budget. Exhibit 1 presents a summary of the changes in each budget from 2004 to 2005.

Executive

The Executive Budget includes staff and operating expenses for general town administration. Included in the budget are supplies and materials for administrative departments and compensation for the Board of Selectmen/Town Manager's Office. Compensation for some elected officials is also included. This year, the budget increases by just over 2% due mainly to staff costs and an increase in the Office Equipment and Maintenance Line.

Election and Registration

This budget funds elections and voter registration. The budget increases by 9.2% or \$7,217. This increase reflects staff costs and postage costs associated with the vehicle registration mail in program. Election costs reflect the need to fund just one election in 2005.

Financial Administration

The Finance Department maintains fiscal records for the town. The Finance Budget includes expenses for finance department salaries, the annual external audit, the elected town Treasurer, and the Budget Committee. The budget increase of 1.2% is due to decreased staff costs partially offsetting increases in the audit and budget committee lines. Costs for Tax Collection and Information Technology have been moved to this budget.

Assessor

The Assessor's office is responsible for valuing all real and personal property, including mobile homes, residential and commercial properties, and agricultural land.

The Assessor's Budget includes assessing department staff salaries, outside mapping services, and other costs for property assessment. The budget increases by approximately 8.6% due largely to increased staff costs. Most of the increase stems from the addition of a temporary employee for three months in the summer. This employee will provide office coverage while the Assessing staff conducts required fieldwork.

Legal Expenses

The Legal Budget contains expenses for Town Counsel and other outside legal expenses. Town Counsel provides legal counsel to the Board of Selectmen and town staff. In addition, Town Counsel defends or prosecutes actions in court on behalf of the Town.

The amount budgeted for legal expenses decreases from \$50,000 to \$40,000. This decrease is based on projected needs for 2005. Perhaps the most significant reason for the decrease is the fact that unlike last year, we do not anticipate the need for legal review of proposed zoning amendments.

Employee Benefits

Employee Benefits includes health insurance and other employee costs mandated by the federal or state government such as FICA, social security and retirement. An amount for sick leave incentive for non-union employees is also included.

This budget increases by 7.5%, which results mainly from an approximate 17% in health insurance expenses.

Planning and Zoning

The Planning Department is responsible for advising the Planning Board, the Zoning Board of Adjustment, and the public on land use and develop-

ment issues. The planning staff oversees site plan and subdivision applications and amendments to the Site Plan, Subdivision and Zoning Regulations, as well as the Conway Master Plan. The Code Compliance Officer issues sign permits, home occupation permits and enforces the zoning codes.

This budget increases by 6% due largely to increase in employee compensation as per the town compensation plan. It should be noted that the salary for the Project Administrator includes overtime for taking minutes at night meetings for the Planning board and Zoning board of Adjustment.

Government Buildings

Government Buildings includes operating expenses for a variety of Town buildings and facilities. These include: Town Hall, the Conway Recreation Center, the Public Works Garages, and the Whitaker Meeting House.

For 2005, this budget increases by just over 5%. The increase is due primarily to relatively minor but consistent utility increases for town buildings.

Cemeteries

This budget carries \$1.00 to hold the account open for future contingencies.

Insurance

Liability insurance for Town property and vehicles is funded within this budget. This budget does not change.

Police Department

The Police Department preserves the public peace, reduces the opportunity to commit crime, and provides a high level of safety, security and service for all members of the community.

The Police Department Budget increases by 9.2%. This increase is due primarily to increases in employee costs. It must be mentioned, however, that of the increases in the labor and benefit accounts, \$101,685 is due to an increase in costs associated with the Commercial Duty Program. Commercial Duty is performed by off duty officers and consists primarily of traffic control for road and other construction projects conducted by outside contractors. The total for this program is 201,685, all of which is reimbursed to the town by outside contractors.

In addition the general fund is expected to receive revenues of over \$20,000 to support administrative costs associated with the program.

The Vehicles Line decreases by approximately \$9,000. Other components of the Police Budget do not show significant increases.

Ambulance

The Ambulance Budget funds a subsidy to local ambulance providers. The local providers include Conway Village Fire District and the North Conway Ambulance Service. This budget increases by 8.6% and reflects increased contract costs.

Fire and Rescue

The primary expense within the Fire and Rescue Budget is the provision of fire protection for areas of the Town that are not located within a fire precinct. Conway Village Fire District and North Conway Water Precinct provide these services under contract. This expense is funded by property taxes paid only by residents of non-precinct areas of the Town.

The budget increases by 8.5% due to an increase of approximately \$15,000 in the cost of the Non-Precinct Fire Contract which funds fire service to non-precinct areas of the Town. A decrease is found in the Fire Pond Maintenance line because less work is planned for 2005. The Fire Equipment Line has been reduced to zero because no requests for equipment have been received over the last few years from the local departments.

Inspections

The Building Inspector reviews building permits, building plans, inspects buildings and enforces the building codes. This budget increases by 3.6% due to potential salary increases for the Building Inspector. Some of these increases are given when the inspector successfully achieves new certifications. Other operational expenses for this department decrease slightly from 2004.

Highway

The Highway Department is responsible for the maintenance and construction of Town roads and bridges as well as other related activities such as snow removal and ditch and culvert repair.

An increase of 4.8% is proposed for the Highway Budget. This is due to increases in materials and fuel costs. Most significantly, salt increased by 37% resulting in requested additional funding of \$29,000.

Solid Waste

The Solid Waste Department manages the disposal of solid waste for the Mount Washington Valley Solid Waste District, which includes the towns of Conway, Albany, and Eaton. The member towns reimburse Conway for this service. The department operates both a transfer station and landfill.

The proposed budget represents an increase of 6.4%. This is due in part to wage and benefit increases under the compensation plan as well as operating items such as equipment repair, utilities and fuel. The special waste line increases by \$15,000. This line funds the disposal of recycled materials such as tires, construction debris, and roof shingles. The increase in the disposal of such material is presumably a result of increases construction and renovation in the community. Significant decreases are noted on the Landfill Materials line because we do not need to purchase landfill cover material as was the case in 2004.

Health

The Health Budget includes funding for the services of an appointed Health Officer as well as kennel fees for impounded animals. The budget remains the same as the prior year.

Welfare

The General Assistance Department relieves and maintains those who are unable to support themselves. This office assists with basic necessities such as medication, housing, electricity, food and heat for those who qualify. All assistance is in the form of a loan and not a grant. This budget carries operating expenses associated with providing economic assistance to residents and non-residents alike. Included are payments for housing assistance, food and medical needs. The budget is increased by 4.5% based on actual experience for the prior year and wage adjustments for the single departmental employee.

Parks and Recreation

The Recreation Department is responsible for elementary school age youth sports and recreation programs and activities as well as a Teen Center for junior high age students. The Department also offers a variety of adult and senior citizen programs.

The department budget increases by 5.7%. The Personnel Line increase is due to the annual merit pay program. In addition, \$2,205 has been added for softball umpires for the Men's Over 40 Softball League. These costs are, however, reimbursed to the town through user fees. The Facilities line increase is due to increased repair and supply costs. Office Expense increases by \$300 to fund printing costs for John Fuller students. Programs increases by about \$600 due to increased costs for equipment supplies and fuel. The Parks Line increases by \$300 to cover insecticide for field maintenance. Funding in the amount of \$2,400 has been included this year to hire a temporary summer clerical person to assist with registrations and Rec Center office duties.

Library

The recommended budget represents an increase of 1.6%. This is largely due to the fact that the new library addition has been completed and minor changes in some operating lines occurred.

Patriotic Purposes

No change in this budget is proposed.

Conservation Commission

The Conservation Commission oversees the planning and long-term use of Town common lands and open space properties. The proposed Conservation Commission Budget decreases by 22% from \$20,925 to \$16,260. The budget funds land conservation and recreation projects.

Debt Principal

Included here are principal payments on long-term debt incurred by the Town. The budget increases by 2.5% due to minor changes in the principal payments for the courthouse, landfill, and library bonds.

Debt Interest

Included in this budget are the interest payments on long-term debt incurred by the Town. The budget decreases by 12.9%. The decrease is a result of minor changes in interest payments for a number of debt financed town projects.

Interest on TANS

This budget includes projected interest expenses on Tax Anticipation Notes (TANS). Simply put TANS are short-term loans available to municipalities from the state that assist in supporting cash needs during the year. Based on the current reserves retained by the Town, this amount remains the same as the prior year at \$5,000.

Capital Reserve Funds

The Capital Reserve Budget includes funds to support ongoing capital equipment purchases and capital construction. The budget remains unchanged from the prior year. The budget reflects programmed annual contributions to reserve accounts that fund ongoing programs for the replacement of equipment and the funding of road projects.

EXHIBIT 1

2005 PROJECTED TAX RATE

| | |
|--------------------------------|-------------|
| OPERATING BUDGET | \$8,480,202 |
| WARRANT ARTICLES | 342,747 |
| NON PROFITS | 200,000 |
| MUNICIPAL GROSS | 9,022,949 |
| NON PRECINCT FIRE | -179,468 |
| | 8,843,481 |
| | |
| REVENUES-REVISED | -3,828,018 |
| TRANSFER UNCOMMITTED | -500,000 |
| | 4,515,463 |
| | |
| TOWN: | |
| NET APPROPRIATION | 4,515,463 |
| BUSINESS PROFITS TAX | -44,057 |
| WAR SERVICE CREDIT | 330,000 |
| OVERLAY | 200,000 |
| | \$5,001,406 |
| | |
| PROJECTED 2005 TAX RATE | 3.85 |

EXHIBIT 2

ESTIMATED DEFAULT BUDGET 2005

| | |
|----------------------------|--------------------|
| 2004 ADOPTED BUDGET | \$8,088,055 |
| PLUS | |
| SALT STATE CONTRACT PRICE | 29,000 |
| NON PRECINCT FIRE CONTRACT | 15,799 |
| EMPLOYEE BENEFITS | 42,602 |
| POLICE SALARY & BENEFITS | 109,953 |
| AMBULANCE CONTRACT | 14,852 |
| PW UNION SALARY & BENEFITS | 35,818 |
| MINUS | |
| LANDFILL COVER | -7,000 |
| DEBT SERVICE | -10,141 |
| 2005 DEFAULT BUDGET | \$8,318,938 |
| | |
| 2005 REVISED BUDGET | \$8,477,190 |

EXHIBIT 3



TOWN OF CONWAY 2005 BUDGET

| | 2004 Approp | 2004 Expend | 2005 Selectmen Budget | Budget Cmmte | 1st Sess. Voted |
|------------------------------------|----------------|----------------|-----------------------------|-----------------|--------------------|
| EXECUTIVE | | | | | |
| SALARIES | | | | | |
| Selectmen | \$15,000 | \$14,537 | \$15,000 | | |
| Chairman Budget Com | 100 | | 100 | | |
| Trustee Trust Funds | 100 | 100 | 100 | | |
| Police Commissioners | 1,600 | 1,600 | 1,600 | | |
| Town Manager | 78,807 | 79,264 | 78,218 | | |
| Disc. Non Union Merit Acct | | | | | |
| Subtotal | 95,607 | 95,501 | 95,018 | | |
| EXPENSES | | | | | |
| Mileage | 1,000 | 984 | 1,000 | | |
| Dues | 9,750 | 7,230 | 9,000 | | |
| Reference Books | 400 | 677 | 500 | | |
| Seminars & Prof Development | 500 | 500 | 500 | | |
| Peg Station | 1 | | 1 | | |
| Subtotal | 11,651 | 9,391 | 11,001 | | |
| OFFICE | | | | | |
| Selectmen's Sec'y | 34,359 | 32,854 | 33,702 | | |
| Supplies | 7,000 | 7,485 | 7,000 | | |
| Telephone | 12,250 | 10,614 | 12,250 | | |
| Postage | 15,500 | 14,519 | 15,500 | | |
| Adv & Newspaper Notices | 3,000 | 3,760 | 3,000 | | |
| Town Reports | 12,000 | 12,508 | 10,500 | | |
| Equipment & Maint | 8,000 | 6,825 | 11,500 | | |
| Book Binding | 400 | | 400 | | |
| Subtotal | 92,509 | 88,565 | 93,852 | | |
| 4130 EXECUTIVE TOTAL | 199,767 | 193,457 | 199,871 | | |
| ELECTION & REGISTRATION | | | | | |
| Clerks Salaries | 60,220 | 59,335 | 68,389 | | |
| Clerks Dues | 60 | 110 | 110 | | |
| Clerks Seminars | 260 | 1,089 | 500 | | |
| Clerks Books | 175 | 12 | 100 | | |
| Moderator | 400 | 300 | 100 | | |
| Asst Moderator | 400 | | 100 | | |
| Ballot Clerks | 2,000 | 1,522 | 500 | | |
| Supervisor of Checklist | 2,250 | 2,250 | 2,250 | | |
| Supplies, Postage, Ballot | 7,000 | 7,001 | 10,750 | | |
| Meals for Clerks | 800 | 771 | 200 | | |

| | 2004 Approp | 2004 Expend | 2005 Selectmen Budget | Budget Cmmte | 1st Sess. Voted |
|---------------------------------|----------------|----------------|-----------------------------|-----------------|--------------------|
| Advertising | 1,000 | 300 | 600 | | |
| Program Ballots | 4,000 | 2,497 | 2,000 | | |
| 4140 ELEC & REGISTRATION | 78,565 | 75,187 | 85,599 | | |
| FINANCIAL ADMINISTRATION | | | | | |
| Treasurer | 2,400 | 2,400 | 2,400 | | |
| Audit | 8,900 | 9,900 | 11,500 | | |
| Budget Cmmte | 1,600 | 2,401 | 2,500 | | |
| Salaries | 88,456 | 84,606 | 84,505 | | |
| Information Technology | 21,000 | 21,298 | 21,000 | | |
| Dues | 90 | 70 | 90 | | |
| Books | 150 | 10 | 150 | | |
| Seminars & Prof Dev | 900 | 958 | 900 | | |
| Tax Collectors Salaries | 49,945 | 51,614 | 49,945 | | |
| Tax Redemption Fees | 1,000 | 1,463 | 1,000 | | |
| Cost of Liens | 7,500 | 7,684 | 7,500 | | |
| Tax Billing | 3,200 | 1,740 | 3,700 | | |
| 4150 FINANCIAL ADMIN TOTAL | 185,141 | 184,144 | 185,190 | | |
| REVALUATION OF PROPERTY | | | | | |
| Assessor | 58,051 | 58,330 | 59,693 | | |
| Assistant Assessor | 35,271 | 35,532 | 36,276 | | |
| Assess Temps | 0 | | 4,800 | | |
| Prof Contract Services | 3,000 | 0 | 3,000 | | |
| Mapping | 2,500 | 2,747 | 2,800 | | |
| Tax Assessing | 300 | 607 | 300 | | |
| Appraisal Software/Hardware | 4,410 | 4,300 | 4,000 | | |
| Dues | 205 | 700 | 310 | | |
| Books | 315 | 314 | 331 | | |
| Seminars & Prof Dev | 2,890 | 1,091 | 2,390 | | |
| 4152 REVAL OF PROPERTY | 106,942 | 103,621 | 113,900 | | |
| LEGAL | | | | | |
| 4153 LEGAL EXPENSES | 50,000 | 28,704 | 40,000 | | |
| EMPLOYEE BENEFITS | | | | | |
| Flex Benefits Program | 245,395 | 229,326 | 277,647 | | |
| Worker's Comp | 44,894 | 40,821 | 40,000 | | |
| Unemployment | 1,650 | 1,711 | 1,650 | | |
| Social Security | 111,169 | 102,579 | 111,114 | | |
| Retirement | 77,205 | 77,846 | 85,940 | | |
| Merit Pay | 2,615 | | 25,779 | | |
| Sick Pay Incentive | 14,250 | 13,170 | 15,693 | | |

| | 2004 Approp | 2004 Expend | 2005 Selectmen Budget | Budget Cmmte | 1st Sess. Voted |
|---------------------------------------|----------------|----------------|-----------------------------|-----------------|--------------------|
| Earned Benefits | 0 | | | | |
| 4155 EMPLOYEE BENEFITS | 497,178 | 465,453 | 557,823 | | |
| PLANNING & ZONING | | | | | |
| Recording | 1,000 | 1,422 | 1,500 | | |
| Legal Advertising | 2,650 | 2,412 | 2,150 | | |
| Postage | 2,000 | 2,632 | 2,000 | | |
| Print & Supplies | 1,500 | 796 | 1,000 | | |
| Planner/Zoning Officer | 58,138 | 58,430 | 59,895 | | |
| P/T Zone Enforcement | 19,389 | 19,528 | 19,892 | | |
| Proj Manager | 40,595 | 43,047 | 44,221 | | |
| Reception | 8,902 | 8,420 | 8,930 | | |
| Microfilming | 1,000 | 550 | 1,000 | | |
| Dues | 195 | 190 | 320 | | |
| Books | 110 | 95 | 200 | | |
| Seminars & Prof Dev | 2,300 | 250 | 2,500 | | |
| 4191 PLANNING & ZONING TOTAL | 137,779 | 137,772 | 143,608 | | |
| GOVERNMENT BUILDINGS | | | | | |
| TOWN HALL | | | | | |
| Supplies | 400 | 110 | 400 | | |
| Equipment | 2,000 | 207 | 2,000 | | |
| Electric | 4,200 | 4,714 | 4,833 | | |
| Heat | 2,700 | 3,858 | 2,700 | | |
| Repairs | 2,000 | 2,630 | 2,000 | | |
| Water Testing | 3,100 | 3,468 | 3,100 | | |
| Town Hall Total | 14,400 | 14,987 | 15,033 | | |
| GARAGE | | | | | |
| Electric | 10,000 | 10,099 | 10,357 | | |
| Heat | 9,000 | 12,323 | 10,554 | | |
| Repair & Maintenance | 2,000 | 1,179 | 2,000 | | |
| Garage Total | 21,000 | 23,601 | 22,911 | | |
| COMMUNITY/ RECREATION BLDG | | | | | |
| Electric | 5,800 | 6,438 | 5,954 | | |
| Heat | 6,000 | 7,977 | 6,846 | | |
| Maint & Supplies | 3,000 | 2,013 | 3,000 | | |
| Water System | 1,000 | 704 | 1,000 | | |
| Whitaker Electric | 400 | 363 | 430 | | |
| Whitaker Heat | 700 | 737 | 805 | | |
| Whitaker Maint & Supplies | 500 | 484 | 525 | | |

| | 2004 Approp | 2004 Expend | 2005 Selectmen Budget | Budget Cmmte | 1st Sess. Voted |
|--------------------------|------------------|------------------|-----------------------------|-----------------|--------------------|
| Community/Recreation | | | | | |
| Bldg Total | 17,400 | 18,716 | 18,560 | | |
| Building Custodian | 18,000 | 18,200 | 18,000 | | |
| 4194 GOV'T BLDGS TOTAL | <u>70,800</u> | <u>75,504</u> | <u>74,504</u> | | |
| 4195 CEMETERIES | 1 | 0 | 1 | | |
| INSURANCE | | | | | |
| Multi Peril | 31,000 | 30,186 | 31,000 | | |
| Auto Fleet Ins | 10,500 | 10,155 | 10,500 | | |
| 4196 INSURANCE TOTAL | <u>41,500</u> | <u>40,341</u> | <u>41,500</u> | | |
| POLICE DEPARTMENT | | | | | |
| POLICE LABOR | | | | | |
| Regular Officers | 837,624 | 841,017 | 891,000 | | |
| Reg Officers Overtime | 27,000 | 26,541 | 26,000 | | |
| Special Officers | 6,000 | 3,030 | 6,000 | | |
| Traffic Control | 1 | | 1 | | |
| Dispatchers | 224,801 | 224,513 | 234,351 | | |
| Dispatchers Overtime | 3,500 | 2,939 | 3,000 | | |
| Secretarial | 65,952 | 66,563 | 69,033 | | |
| Secretarial Overtime | 500 | 34 | 500 | | |
| Animal Control | 20,280 | 20,466 | 21,840 | | |
| Cadet Program | 1 | 2,820 | 2,380 | | |
| Holiday Pay | 38,529 | 37,686 | 40,892 | | |
| Commercial Duty | 100,000 | 100,000 | 180,000 | | |
| Incentive Pay | 16,821 | 14,097 | 19,153 | | |
| Crossing Guard | 7,098 | 6,864 | 7,644 | | |
| Merit Account | | | 10,453 | | |
| Subtotal | <u>1,348,107</u> | <u>1,346,570</u> | <u>1,512,247</u> | | |
| BENEFITS | | | | | |
| Prof Liability Insurance | 23,843 | 23,813 | 23,843 | | |
| Medical Insurance | 227,041 | 220,224 | 258,799 | | |
| Life & Disability Ins | 9,909 | 7,635 | 10,326 | | |
| Retirement | 98,599 | 97,908 | 122,740 | | |
| Social Security | 39,455 | 41,411 | 42,864 | | |
| Worker's Comp Ins | 20,130 | 15,745 | 17,002 | | |
| Unemployment Ins | 1,320 | 1,141 | 1,320 | | |
| Earned Benefits | 27,524 | 27,066 | 1 | | |
| Subtotal | <u>447,821</u> | <u>434,943</u> | <u>476,895</u> | | |

| | 2004 Approp | 2004 Expend | 2005 Selectmen Budget | Budget Cmmte | 1st Sess. Voted |
|-----------------------------|------------------|------------------|-----------------------------|-----------------|--------------------|
| OPERATIONS | | | | | |
| Office Supplies | 6,500 | 6,590 | 6,500 | | |
| Office Equipment/Maint | 7,500 | 7,578 | 6,500 | | |
| Computer Software/Hardware | 15,100 | 15,042 | 14,000 | | |
| Books & Publications | 1,800 | 2,022 | 1,800 | | |
| Cleaning | 12,000 | 12,000 | 12,000 | | |
| Bldg Maint & Supplies | 6,420 | 7,124 | 6,420 | | |
| Heat | 3,500 | 3,204 | 4,000 | | |
| Electricity | 9,000 | 8,994 | 9,000 | | |
| Dues & Meeting | 3,150 | 2,533 | 3,150 | | |
| Training | 10,000 | 9,962 | 10,000 | | |
| Care of Prisoners | 150 | 118 | 150 | | |
| Equipment | 4,000 | 3,987 | 4,000 | | |
| Uniforms | 9,500 | 9,090 | 9,500 | | |
| Uniform Maintenance | 12,600 | 12,634 | 12,600 | | |
| Exams & Physicals | 6,750 | 5,003 | 6,250 | | |
| Telephone | 16,600 | 19,046 | 21,500 | | |
| Extra Investigation | 300 | 35 | 300 | | |
| Radio Maintenance | 2,500 | 2,478 | 2,000 | | |
| Canine Unit | 500 | 500 | 750 | | |
| Subtotal | <u>127,870</u> | <u>127,940</u> | <u>130,420</u> | | |
| VEHICLES | | | | | |
| Vehicles | 42,398 | 41,498 | 33,681 | | |
| Vehicles Maintenance | 6,000 | 9,862 | 9,000 | | |
| Gasoline | 35,000 | 33,559 | 30,000 | | |
| Vehicle Equipment | 2,000 | 1,971 | 2,000 | | |
| Vehicle Insurance | 3,203 | 3,097 | 3,473 | | |
| Subtotal | <u>88,601</u> | <u>89,987</u> | <u>78,154</u> | | |
| PROFESSIONAL SERVICES | 1,500 | 632 | 1,500 | | |
| 4210 POLICE TOTAL | <u>2,013,899</u> | <u>2,000,072</u> | <u>2,199,216</u> | | |
| AMBULANCE | | | | | |
| North Conway Ambulance | 131,760 | 128,390 | 136,093 | | |
| Conway Ambulance | 40,770 | 44,140 | 51,289 | | |
| Emergency Ambulance Service | | | | | |
| EMERGENCY AMBULANCE | <u>172,530</u> | <u>172,530</u> | <u>187,382</u> | | |
| FIRE | | | | | |
| Contract Services | 1 | 0 | 1 | | |
| Fire Pond Maintenance | 3,000 | 3,165 | 2,000 | | |
| Equipment/Maintenance | 750 | | | | |

| | 2004 Approp | 2004 Expend | 2005 Selectmen Budget | Budget Cmmte | 1st Sess. Voted |
|------------------------------------|----------------|----------------|-----------------------------|-----------------|--------------------|
| Emergency Mgmt/ Fire Warden | 500 | 500 | 500 | | |
| Non Precinct Fire | 161,168 | 161,168 | 176,967 | | |
| 4220 FIRE TOTAL | 165,419 | 164,833 | 179,468 | | |
| INSPECTIONS | | | | | |
| Building Inspector | 40,698 | 42,714 | 41,943 | | |
| Inspection Dues | 200 | 160 | 200 | | |
| Inspection Books | 1,050 | 695 | 750 | | |
| Inspection Seminars & Prof Dev | 500 | 60 | 300 | | |
| 4240 INSPECTIONS TOTAL | 42,448 | 43,629 | 43,193 | | |
| HIGHWAY | | | | | |
| Hwy Administration | 43,211 | 43,850 | 43,639 | | |
| Hwy Dues | 185 | 25 | 185 | | |
| Hwy Seminars & Prof Dev | 500 | 1,816 | 2,000 | | |
| Highway Labor | 409,402 | 387,163 | 400,752 | | |
| Highway Merit Acct | 1,799 | | 3,955 | | |
| Highway Garage Labor | 114,129 | 113,178 | 118,082 | | |
| Highway Contract Services | 10,000 | 10,347 | 10,000 | | |
| Highway Drug Testing | 1,000 | 867 | 1,000 | | |
| Highway Sick Leave Incentive | 4,200 | 2,745 | 4,200 | | |
| Highway Vehicle Maint | 58,710 | 77,480 | 58,710 | | |
| Highway Gas Propane & Diesel | 70,450 | 88,911 | 80,000 | | |
| Highway Inventory | 3,000 | 2,901 | 3,000 | | |
| Hwy Blades, Noses & Shoes | 6,000 | 3,568 | 4,000 | | |
| Garage Uniforms | 2,008 | 2,163 | 2,048 | | |
| Admin Vehicle Maint | 3,000 | 7,044 | 5,000 | | |
| Highway Garage Supplies | 6,500 | 7,939 | 8,000 | | |
| Highway Telephone | 1,950 | 1,915 | 1,950 | | |
| Highway Garage Tools | 5,600 | 4,318 | 5,000 | | |
| Highway Tools & Supplies | 7,550 | 8,389 | 7,550 | | |
| Highway Culverts & Catch Basins | 15,500 | 18,923 | 17,000 | | |
| Highway Street Lights | 87,000 | 88,916 | 85,000 | | |
| Highway Hired Equipment | 64,400 | 50,440 | 83,390 | | |
| Highway Sand & Gravel | 32,000 | 32,137 | 30,000 | | |
| Highway Asphalt | 326,400 | 326,333 | 334,491 | | |
| Highway Salt & Calcium | 106,000 | 103,538 | 135,000 | | |
| Highway Pavement Markings | 11,650 | 12,593 | 12,820 | | |
| Highway Signs & Posts | 2,200 | 1,819 | 3,000 | | |
| Highway Bridge Maint | 1,000 | 636 | 1,000 | | |

| | 2004 Approp | 2004 Expend | 2005 Selectmen Budget | Budget Cmmte | 1st Sess. Voted |
|-------------------------------|------------------|------------------|-----------------------------|-----------------|--------------------|
| Highway Radio & Repairs | 1,000 | 1,063 | 1,000 | | |
| Highway Clothing | 6,987 | 6,940 | 7,332 | | |
| Highway Gen'l Repair | 10,000 | 8,663 | 10,000 | | |
| Highway School Buses | 20,000 | 21,252 | 20,000 | | |
| 4312 HIGHWAY TOTAL | 1,433,331 | 1,437,872 | 1,499,104 | | |
| SOLID WASTE DISPOSAL | | | | | |
| Solid Waste Administration | 43,209 | 43,990 | 43,239 | | |
| Wages | 263,696 | 270,568 | 272,456 | | |
| Merit Account | 1,320 | 0 | 2,580 | | |
| Employee Benefits | 78,501 | 91,470 | 90,705 | | |
| Clothing Allowance | 4,580 | 4,332 | 4,671 | | |
| Drug Testing | 300 | 0 | 300 | | |
| Sick Leave Incentive | 2,562 | 2,769 | 2,562 | | |
| Advertise/Education | 5,000 | 3,770 | 3,000 | | |
| Landfill Engineering | 8,000 | 2,705 | 8,000 | | |
| Supplies | 5,500 | 3,797 | 3,000 | | |
| Equipment & Hand Tools | 3,185 | 925 | 2,200 | | |
| Equipment Repair | 32,660 | 43,511 | 38,285 | | |
| Scale Maintenance | 3,000 | 1,980 | 3,000 | | |
| General Maintenance | 8,000 | 4,469 | 5,000 | | |
| Recycling | 2,100 | 3,766 | 4,500 | | |
| Special Waste | 55,000 | 84,085 | 70,000 | | |
| Telephone | 1,700 | 1,931 | 1,700 | | |
| Insurance | 5,800 | 6,467 | 6,500 | | |
| Utilities | 12,000 | 13,196 | 14,000 | | |
| Diesel & Gas | 14,000 | 19,061 | 19,843 | | |
| Landfill Materials | 16,000 | 20,946 | 9,330 | | |
| Leachate | 6,000 | 4,983 | 5,000 | | |
| Legal | 1,000 | 820 | 1,000 | | |
| Monitor Wells & Close | 8,300 | 6,775 | 7,000 | | |
| Equipment Lease | 4,000 | 5,270 | 4,000 | | |
| District Expenses | 200 | 0 | 200 | | |
| Household Haz. Waste | 7,000 | 4,282 | 4,500 | | |
| 4324 SOLID WASTE TOTAL | 592,613 | 645,868 | 626,571 | | |
| HEALTH | | | | | |
| Health Officer | 1,500 | 1,500 | 1,500 | | |
| Health Officer Dues | 10 | 20 | 10 | | |
| Kennel Fees | 1,500 | 991 | 1,500 | | |
| 4414 HEALTH TOTAL | 3,010 | 2,511 | 3,010 | | |
| WELFARE | | | | | |
| Welfare Administration | 34,689 | 34,956 | 35,319 | | |

| | 2004 Approp | 2004 Expend | 2005 Selectmen Budget | Budget Cmmte | 1st Sess. Voted |
|--|----------------|----------------|-----------------------------|-----------------|--------------------|
| Welfare Dues | 30 | 30 | 40 | | |
| Welfare Seminars & Prof Dev | 150 | 164 | 184 | | |
| Gen'l Assistance | 26,000 | 25,256 | 26,000 | | |
| 4445 WELFARE TOTAL | 60,869 | 60,406 | 61,543 | | |
| PARKS & RECREATION | | | | | |
| PARKS | | | | | |
| Parks Maintenance | 14,350 | 17,475 | 14,650 | | |
| Trees & Landscaping | 2,000 | 384 | 2,000 | | |
| Subtotal | 16,350 | 17,859 | 16,650 | | |
| RECREATION | | | | | |
| Recreation Facilities | 6,318 | 7,126 | 7,354 | | |
| Recreation Personnel | 208,234 | 192,847 | 218,043 | | |
| Rec Office Expenses | 5,030 | 3,172 | 5,330 | | |
| Recreation Programs | 13,631 | 12,543 | 14,239 | | |
| Recreation Dues | 275 | 405 | 310 | | |
| Recreation Seminars & Prof Dev | 500 | 86 | 300 | | |
| Subtotal | 233,988 | 216,179 | 245,576 | | |
| 4520 PARKS & RECREATION TOTAL | 250,338 | 234,038 | 262,226 | | |
| LIBRARY | | | | | |
| Salaries & Wages | 175,205 | 185,065 | 178,444 | | |
| Merit Account | 1,217 | | 3,750 | | |
| Benefits | 34,890 | 30,077 | 38,705 | | |
| Books & Materials | 28,000 | 28,280 | 28,000 | | |
| Repairs & Renovations | 24,705 | 19,041 | 23,325 | | |
| Equipment Maintenance | 29,131 | 23,431 | 23,560 | | |
| Utilities | 29,845 | 30,014 | 33,283 | | |
| Furniture & Fixtures | | | | | |
| Supplies | 4,000 | 3,774 | 3,300 | | |
| Petty Cash Postage | 1,600 | 1,920 | 1,600 | | |
| Insurance | 6,600 | 5,096 | 6,600 | | |
| Programs | 700 | 395 | 700 | | |
| Conferences & Training | 2,000 | 2,500 | 2,000 | | |
| 4550 LIBRARY TOTAL | 337,893 | 329,593 | 343,267 | | |
| PATRIOTIC PURPOSES | | | | | |
| Memorial Day | 500 | 500 | 500 | | |
| Fourth of July | 10,000 | 10,013 | 10,000 | | |

| | 2004 Approp | 2004 Expend | 2005 Selectmen Budget | Budget Cmmte | 1st Sess. Voted |
|--|----------------|----------------|-----------------------------|-----------------|--------------------|
| Veteran's Day | 3,000 | 3,000 | 3,000 | | |
| 4583 PATRIOTIC PURPOSES | | | | | |
| TOTAL | 13,500 | 13,513 | 13,500 | | |
| CONSERVATION | | | | | |
| 4611 CONSERVATION | 20,925 | 16,262 | 16,260 | | |
| DEBT SERVICE | | | | | |
| 4711 PRIN L-T DEBT | | | | | |
| Landfill Closure | 181,308 | 181,308 | 181,308 | | |
| Garage Bond | 15,000 | 15,000 | 15,000 | | |
| Police Station Bond | 45,000 | 45,000 | 45,000 | | |
| Courthouse Bond | 45,000 | 45,000 | 50,000 | | |
| Landfill Bond | 235,000 | 235,000 | 245,000 | | |
| Library Bond | 80,000 | 80,000 | 80,000 | | |
| 4711 PRIN L-T DEBT | 601,308 | 601,308 | 616,308 | | |
| 4721 INTEREST L-T DEBT | | | | | |
| Int Landfill Closure | 15,230 | 15,230 | 10,153 | | |
| Int on Garage Bond | 5,640 | 5,640 | 4,402 | | |
| Int Police Station Bond | 19,174 | 19,175 | 15,723 | | |
| Int Courthouse Bond | 23,847 | 23,846 | 20,202 | | |
| Int Landfill Bond | 89,358 | 89,357 | 80,428 | | |
| Int Library Bond | 41,050 | 41,050 | 38,250 | | |
| 4721 INTEREST L-T DEBT | 194,299 | 194,298 | 169,158 | | |
| 4722 INT TAX ANTICIPATION NOTES | 5,000 | 1,085 | 5,000 | | |
| CAPITAL RESERVE FUNDS | | | | | |
| Landfill Future Closure | 143,000 | 143,000 | 143,000 | | |
| Expansion of Landfill | 160,000 | 160,000 | 160,000 | | |
| Highway Equipment | 100,000 | 100,000 | 100,000 | | |
| Solid Waste Equipment | 85,000 | 85,000 | 85,000 | | |
| Infrastruture | 325,000 | 325,000 | 325,000 | | |
| 4914 CAPITAL RESERVE FUNDS | 813,000 | 813,000 | 813,000 | | |
| GRAND TOTAL | 8,088,055 | 8,035,001 | 8,480,202 | 8,480,202 | 8,480,202 |

TOWN OF CONWAY 2005 BUDGET FORM MS-7

| | ADJ APPROP | EXPENDED | SELECTMEN'S BUDGET | SELECTMEN NOT RECOM. | BUDGET COMMITTEE RECOM. | BUDGET COMM. NOT RECOM. | VOTED AT DELIBER SESSION |
|----------------------------------|------------------|------------------|-----------------------|-------------------------|-------------------------------|-------------------------------|--------------------------------|
| | 2004 | 2004 | 2005 | | | | |
| EXECUTIVE | 199,767 | 193,457 | 199,871 | | | | |
| ELECTION & REGISTRATION | 78,565 | 75,187 | 85,599 | | | | |
| FINANCIAL ADMINISTRATION | 185,141 | 184,144 | 185,190 | | | | |
| REVAL/ASSESSING | 106,942 | 103,621 | 113,900 | | | | |
| LEGAL EXPENSES | 50,000 | 28,704 | 40,000 | | | | |
| EMPLOYEE BENEFITS | 497,178 | 465,453 | 557,823 | | | | |
| PLANNING & ZONING | 137,779 | 137,772 | 143,608 | | | | |
| GOVERNMENT BLDGS | 70,800 | 74,805 | 74,504 | | | | |
| CEMETERIES | 1 | 0 | 1 | | | | |
| INSURANCE | 41,500 | 40,341 | 41,500 | | | | |
| POLICE DEPARTMENT | 2,013,899 | 2,000,072 | 2,199,216 | | | | |
| AMBULANCES | 172,530 | 172,530 | 187,382 | | | | |
| FIRE & RESCUE NON-PRECINCT | 165,419 | 164,833 | 179,468 | | | | |
| CODE ENFORCEMENT | 42,448 | 43,629 | 43,193 | | | | |
| HIGHWAY | 1,433,331 | 1,437,871 | 1,499,104 | | | | |
| SOLID WASTE | 592,613 | 645,869 | 626,571 | | | | |
| HEALTH | 3,010 | 2,511 | 3,010 | | | | |
| WELFARE | 60,869 | 60,405 | 61,543 | | | | |
| PARKS & RECREATION | 250,338 | 234,038 | 262,226 | | | | |
| LIBRARY | 337,893 | 329,593 | 343,267 | | | | |
| PATRIOTIC PURPOSES | 13,500 | 13,513 | 13,500 | | | | |
| CONSERVATION | 20,925 | 16,262 | 16,260 | | | | |
| LONG TERM DEBT | 800,607 | 796,691 | 790,466 | | | | |
| CAPITAL RESERVE FUNDS | 813,000 | 813,000 | 813,000 | | | | |
| | <u>8,088,055</u> | <u>8,034,301</u> | <u>8,480,202</u> | <u>0</u> | <u>8,480,202</u> | <u>0</u> | <u>8,480,202</u> |
| SPECIAL/SEPARATE ARTICLES | 431,573 | 431,289 | 474,720 | 66,128 | 524,010 | 16,838 | 540,848 |
| TOTAL APPROPRIATIONS | 8,519,628 | 8,465,590 | 8,954,922 | 66,128 | 9,004,212 | 16,838 | 9,021,050 |
| LESS ESTIMATED REVENUES | 3,615,235 | 3,644,585 | 3,615,235 | | 3,615,235 | | 3,615,235 |
| LESS BOND PROCEEDS | | | | | | | |
| LESS FUND BAL TO TAX RATE | 500,000 | 500,000 | | | | | |
| AMT TO BE RAISED BY TAXES | 4,404,393 | 4,321,005 | 5,339,687 | | 5,388,977 | | 5,405,815 |

2005 SEPARATE - SPECIAL - BOND ARTICLES

| Article No | Article | Board of Selectmen | | Budget Committee | | 1st Sess. Voted |
|-------------------------------|--|--------------------|-----------------|------------------|-----------------|------------------|
| | | Recommended | Not Recommended | Recommended | Not Recommended | |
| SEPARATE | | | | | | |
| 12 | Collective Bargaining Agreement | 945 | | 945 | | 945 |
| | AFSME & Town | | | | | |
| 13 | Collective Bargaining Agreement | 1423 | | | 1,423 | 1423 |
| | AFSCME & Police Department | | | | | |
| 14 | Raise for Supervisors of the Checklist | 750 | | | 750 | 750 |
| TOTALS | | \$3,118 | \$0 | \$945 | \$2,173 | \$3,118 |
| SPECIAL | | | | | | |
| 15 | Capital Reserve Fund for Maintenance of Town Bldgs | 125,000 | | 125,000 | | 125,000 |
| 16 | Wildland Fire Expendable Trust Fund | 5,580 | | 5,580 | | 5,580 |
| 17 | Conway Public Library Building Improvements | 91,000 | | 91,000 | | 91,000 |
| 18 | PEG Expendable Trust Fund | 92,972 | | 92,972 | | 92,972 |
| 19 | Safety Equipment for Public Works | 10,000 | | 10,000 | | 10,000 |
| 20 | Safety Equipment for Town "Adopt A Highway" Prgrm | 1,000 | | | 1,000 | 1,000 |
| 21 | Street Signs for the 911 Emergency Response Prgrm | 8,750 | | 8,750 | | 8,750 |
| 22 | Office Management Software | 4,800 | | 4,800 | | 4,800 |
| 23 | North Conway Community Center | 70,000 | | 70,000 | | 70,000 |
| 24 | North Conway Day Care Center | 5,000 | | 5,000 | | 5,000 |
| 25 | Gibson Center for Senior Services | 32,000 | | 32,000 | | 32,000 |
| 26 | Tri County Community Action | | 12,000 | | | 12,000 |
| 27 | Vaughn Community Service | 3,000 | | 3,000 | | 3,000 |
| 28 | Eastern Slope Airport Authority | 12,000 | | | 12,000 | 12,000* |
| 29 | Family Support Ctr/The Center of Hope | | 3,765 | | | 3,765 |
| 30 | Children Unlimited, Inc. | 7,500 | | 7,500 | | 7,500 |
| 31 | MWV Chapter of American Red Cross | | 7,298 | | | 7,298 |
| 32 | Starting Point | 2,600 | | 2,600 | | 2,600 |
| 33 | Conway Village Chamber of Commerce | 2,400 | | | 2,400 | 2,400 |
| 34 | White Mountain Community Health Center | | 35,565 | | | 35,565 |
| 35 | Carroll County Mental Health Service | | 7,500 | | | 7,500 |
| 36 | Loon Preservation Committee | | 500 | | 500 | 0* |
| TOTAL SPECIAL ARTICLES | | \$473,602 | \$66,628 | \$513,065 | \$27,165 | \$537,730 |

*See pages 92 and 93 for subsequent votes by Budget Committee and Board of Selectmen on Warrant Articles at the Deliberative Session

SAMPLE OFFICIAL BALLOT ANNUAL TOWN ELECTION CONWAY, NEW HAMPSHIRE APRIL 12, 2005

ARTICLE 1: To choose all necessary officers.

FOR SELECTMEN
Three years - Vote for one

ROBERT J. ROY
DONALD A. TRIMBLE
C. DAVID WEATHERS
GARY L. WEBSTER
Write-in _____
Write-in _____

FOR SELECTMEN
One year - Vote for one

ROBERT FISHMAN
MARK HOUNSELL
Write-in _____

FOR POLICE COMMISSIONER
Three years - Vote for one

RODNEY G. DOW
ROBERT F. PORTER
Write-in _____

FOR TOWN MODERATOR
Two years - Vote for one

KENNETH R. CARGILL
Write-in _____

FOR PLANNING BOARD
Three years - Vote for two

J. ROBERT "BOB" DRINKHALL, III
ROBERT FISHMAN
RUSSELL A. HENDERSON
JOEY J. LAUTENSCHLAGER
MARTHA D. TOBIN
Write-in _____
Write-in _____

FOR BUDGET COMMITTEE
Three years - Vote for four

WILLIAM "BILL" AUGHTON
BETTY J. BOUCHER
RICHARD J. PAQUETTE
CARL D. ROSENTHAL
Write-in _____
Write-in _____
Write-in _____
Write-in _____

FOR BUDGET COMMITTEE
Three years - Vote for one

MAUREEN C. SEAVEY
Write-in _____

FOR LIBRARY TRUSTEES
Three years - Vote for two

GENE DROLET
SARAH D. HARTSHORNE
ELIZABETH M. KENCH
Write-in _____
Write-in _____

FOR LIBRARY TRUSTEE
Two years - Vote for one

JUDITH N. SEDDON
Write-in _____

ARTICLE 2: To see whether or not the Town will vote to adopt Amendment No. 1 as proposed by the Conway Planning Board to the Town of Conway Zoning Ordinance which amends the Town of Conway Zoning Ordinance Articles 147.13.1.4. and 147.13.8.4. to increase the front setback along the North/South Road between the extension of the centerline of Barnes Road and the centerline of Depot Road from 25 feet to 100 feet. **Recommended by the Conway Planning Board (6-0-0).**

ARTICLE 3: To see whether or not the Town will vote to adopt Amendment No. 2 as proposed by the Conway Planning Board to the Town of Conway Zoning Ordinance which amends the Town of Conway Zoning Ordinance Article 147.13.14.3.11. to lower the ten-year flood elevation around Pequawket Pond from 464.6 feet to 464.1 feet and lower the one-hundred year flood elevation from 461.5 feet to 460.5 feet. **Recommended by the Conway Planning Board (6-0-0).**

ARTICLE 4: To see whether or not the Town will vote to adopt Amendment No. 3 as proposed by the Conway Planning Board to the Town of Conway Zoning Ordinance which amends the Town of Conway Zoning Ordinance Article 147.15.79 by changing the definition of a Residential Unit to read as follows: "RESIDENTIAL/DWELLING UNIT: a single unit providing complete and independent living facilities for one or more persons including provisions for living, sleeping, eating, cooking, and sanitation." **Recommended by the Conway Planning Board (6-0-0).**

ARTICLE 5: To see whether or not the Town will vote to adopt Amendment No. 4 as proposed by the Conway Planning Board to the Town of Conway Zoning Ordinance which amends the Town of Conway Zoning Ordinance Articles 147.13.1.6.13.1., 147.13.2.6.13.1., 147.13.3.6.13.1., 147.13.4.6.13.1., 147.13.5.6.10.1., 147.13.6.7.10.1., 147.13.7.6.10.1., 147.13.8.6.10.1., 147.13.10.6.10.1., 147.13.11.6.10.1., and 147.13.12.7.13.1. regarding FLAGS, BANNERS, PENNANTS, ETC. to increase the permitted flag angle from 30 degrees from vertical to 45 degrees from vertical. **Recommended by the Conway Planning Board (6-0-0).**

ARTICLE 6: To see whether or not the Town will vote to adopt Amendment No. 5 as proposed by the Conway Planning Board to the Town of Conway Zoning Ordinance which amends the Town of Conway Zoning Ordinance Articles 147.13.16 and 147.13.17 by consolidating the Wetland Conservation Overlay District (WCOD) and the Wetland and Watershed Protection Overlay District (WWPOD) into a single Wetland and Watershed Protection Overlay District. The amendment also adds a provision to facilitate municipal trail network improvements within wetland buffers. **Recommended by the Conway Planning Board (6-0-0).**

ARTICLE 7: To see whether or not the Town will vote to adopt Amendment No. 6 as petitioned by Kristine M. Cluff and others to the Town of Conway Zoning Ordinance which amends the Town of Conway Zoning Ordinance Article 147.13.8.1.3 to expand the Highway Commercial District on the east side of

Route 16 to include all of the properties identified as 2004 Tax Map 235, Parcel 78 (a.k.a. Staples), 2004 Tax Map 235, Parcel 77 (a.k.a. Yankee Clipper/Blueberry Muffin) and 2004 Tax Map 235, Parcel 78.01 (a.k.a. Puddin' Hill Drive/Barnes Road). **Recommended by the Conway Planning Board (6-0-0).**

ARTICLE 8: To see whether or not the Town will vote to adopt Amendment No. 7 as petitioned by Catherine A. Woodall and others to the Town of Conway Zoning Ordinance which amends the Town of Conway Zoning Ordinance Article 147.11. to insert the following language: "The following may be allowed by Special Exception: The Zoning Board of Adjustment (ZBA) may approve helicopter operations for construction and survey work, where no other practical method is available to do the work, and for special events such as: the visit of a dignitary, recreational events such as ski, tennis, equine or golf events, or some other events of short term nature. No approval for a special exception under this amendment shall be granted unless the ZBA makes a finding that the helicopter use will not constitute a nuisance or hazard to the town residents and their property." **Recommended By the Conway Planning Board (4-2-0).**

ARTICLE 9: To see whether or not the Town will vote to adopt Amendment No. 8 as petitioned by Catherine A. Woodall and others to the Town of Conway Zoning Ordinance which amends the Town of Conway Zoning Ordinance Article 147.13.2. to insert the following language: "The Center Conway Village Commercial District shall have the same permitted uses and limitations otherwise provided in the in the Village Commercial District under this ordinance except the additional following limitations shall apply:
mobile homes shall be prohibited;
mobile home parks shall be prohibited : and
retail uses in excess of 3,000 square feet shall be prohibited;
wholesale and light industry shall be prohibited except as provided in Home Occupation 147.13.2.7
any size underground or above ground on site storage tanks for classified or hazardous materials are prohibited. This does not include storage tanks used for heating fuel for commercial or domestic use or an approved use;
garage and filling stations shall be prohibited."
Recommended by the Conway Planning Board (6-0-0).

ARTICLE 10: To see whether or not the Town will vote to adopt Amendment No. 9 as petitioned by Jonathan Goodwin and others to the Town of Conway Zoning Ordinance which amends the Town of Conway Zoning Ordinance Articles 147.13.1.6.11.4., 147.13.2.6.11.4., 147.13.3.6.11.4., 147.13.4.6.11.4., 147.13.5.6.8.4., 147.13.6.7.8.4., 147.13.7.6.8.4., 147.13.8.6.8.4., 147.13.10.6.8.4., 147.13.11.6.8.4. and 147.13.12.7.11.4. to read as follows: "Flashing/blinking, flashing, blinking, alternating type or digital type lighting such as a digital message board shall be prohibited." **Recommended By the Conway Planning Board (5-1-0).**

ARTICLE 11: (Operating Budget) Shall the Town of Conway raise and appropri-

ate as an **OPERATING BUDGET**, not including appropriations by Special Warrant Articles, the amount set forth on the budget posted with the Warrant Article for the purposes set forth therein, totaling Eight Million Four Hundred Eighty Thousand Two Hundred Two Dollars (\$8,480,202). Should this article be defeated the operating budget shall be Eight Million Three Hundred Eighteen Thousand Nine Hundred Thirty-Eight Dollars (\$8,318,938) which is the same as last year, with certain adjustments required by previous action of the Town of Conway or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. **Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee by vote of (12-0-0).**

ARTICLE 12: (Separate-not included in Budget Appropriation Article #11). To see if the Town will vote to approve the cost of items of a one-year **COLLECTIVE BARGAINING AGREEMENT FOR THE CALENDAR YEAR 2005 BETWEEN THE TOWN OF CONWAY AND AFSCME #93, LOCAL 859, DEPARTMENT OF PUBLIC WORKS** which calls for an increase of Nine Hundred Forty Five Dollars (\$945.00) in benefits or costs to the Town for fiscal year 2005. This means that the 2005 contract results in Nine Hundred and Forty Five Dollars (\$945.00) in additional costs attributable to the increase in benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. **Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (10-2-0).**

ARTICLE 13: (Separate-not included in Budget Appropriation Article #11). To see if the Town will vote to approve the cost items included in a one year **COLLECTIVE BARGAINING AGREEMENT FOR THE CALENDAR YEAR 2005 BETWEEN THE TOWN OF CONWAY AND AFSCME LOCAL 3657, POLICE DEPARTMENT** which calls for an increase in benefits or costs to the Town for fiscal year 2005 of One Thousand Four Hundred Twenty Three Dollars (\$1,423.00) and further to raise and appropriate the sum of One Thousand Four Hundred Twenty Three Dollars (\$1,423.00) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. **Recommended by the Board of Selectmen (3-1-0). Not recommended by the Budget Committee (4-8-0).**

ARTICLE 14: (Separate - not included in Budget Appropriation Article #11). To see if the Town will vote to **RAISE THE ANNUAL COMPENSATION FOR EACH OF THE THREE MEMBERS OF THE SUPERVISORS OF THE CHECKLIST** from Seven Hundred and Fifty Dollars (\$750.00) per year to One Thousand Dollars (\$1000.00) per year and to raise and appropriate the sum of Seven Hundred and Fifty Dollars (\$750.00) for said purpose. **Recommended by the Board of Selectmen (3-1-0). Not recommended by the Budget Committee (2-10-0).**

ARTICLE 15: (Special-not included in Budget Appropriation Article #11). To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Five Thousand Dollars (\$125,000.00) to be placed in the **MAINTENANCE OF TOWN BUILDINGS AND FACILITIES CAPITAL RESERVE FUND**. This

appropriation is in addition to Warrant Article 11, the Operating budget Article. **Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (10-2-0).**

ARTICLE 16: (Special-not included in Budget Appropriation Article #11). To see if the Town will vote to establish a **WILDLAND FIRE EXPENDABLE TRUST FUND** under the provisions of RSA 35:1 for the reimbursement of expenses for fighting wildland fires within the Town of Conway and to authorize the Board of Selectmen to withdraw and disburse funds in accordance with the purpose of the fund. Further, to raise and appropriate the sum of Five Thousand Five Hundred and Eighty Dollars (\$5,580.00) from revenue received from the State of New Hampshire to be placed in this fund for fiscal year 2005. Said state revenue was received as reimbursement for expenses incurred in suppressing the Black Cap fire in 2002. This appropriation is in addition to Warrant Article 11, the Operating Budget Article. **No property tax funds will be raised to support this warrant article. Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (11-1-0).**

ARTICLE 17: (Special - not included in Budget Appropriation Article #11). To see if the Town will vote to raise and appropriate Ninety One Thousand Dollars (\$91,000.00) for the **CONWAY PUBLIC LIBRARY**. **This money will be raised from private donations and as such will have no impact on the tax rate.** The money will be used to make building improvements, install exterior lighting, repair the tower clock, and to purchase furnishings and software. This will be a non-lapsing account per RSA 32:7, VI, and will not lapse until the improvements are completed, or in two years, whichever first occurs. **Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (12-0-0).**

ARTICLE 18: (Special - not included in Budget Appropriation Article #11). To see if the Town will vote to raise and appropriate the sum of Ninety Two Thousand Nine Hundred Seventy Two Dollars (\$92,972.00) from franchise fees to add to the **PEG EXPENDABLE TRUST FUND**, to support the operations and equipment needs of the Public Education and Government station. **No property tax funds will be raised to support this warrant article. Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (11-0-1).**

ARTICLE 19: (Special - not included in Budget Appropriation Article #11). To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to purchase **SAFETY EQUIPMENT FOR THE PUBLIC WORKS DEPARTMENT**. **Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (7-5-0).**

ARTICLE 20: (Special - not included in Budget Appropriation Article #11). To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) to purchase **SAFETY EQUIPMENT FOR THE TOWN "ADOPT A HIGHWAY" PROGRAM**. **Recommended by the Board of Selectmen (4-0-0). Not recommended by the Budget Committee (4-8-0).**

ARTICLE 21: (Special - not included in Budget Appropriation Article # 11). To see if the Town will vote to raise and appropriate the sum of Eight Thousand Seven Hundred and Fifty Dollars (\$8,750.00) to purchase **STREET SIGNS FOR THE 911 EMERGENCY RESPONSE PROGRAM**. These funds will be used to place street signs on public and private streets. **Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (7-5-0).**

ARTICLE 22: (Special - not included in Budget Appropriation Article #11). To see if the Town will vote to raise and appropriate the sum of Four Thousand Eight Hundred Dollars (\$4,800.00) to purchase **OFFICE MANAGEMENT SOFTWARE** for the Town Clerk's Office. **Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (11-0-1).**

ARTICLE 23: (Special – not included in Budget Appropriation Article #11). To see if the Town will vote to raise and appropriate the sum of Seventy Thousand Dollars (\$70,000), said sum to be allocated to the **NORTH CONWAY COMMUNITY CENTER** for programs of the North Conway Community Center. Submitted by petition. **Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (9-2-1).**

ARTICLE 24: (Special – not included in Budget Appropriation Article #11). To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to the **NORTH CONWAY DAY CARE CENTER**. Submitted by petition. **Recommended by the Board of Selectmen (3-0-1). Recommended by the Budget Committee (11-1-0).**

ARTICLE 25: (Special – not included in Budget Appropriation Article #11). To see if the Town will vote to raise and appropriate the sum of Thirty Two Thousand Dollars (\$32,000) to support the Conway home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by **THE GIBSON CENTER FOR SENIOR SERVICES, INC.** Submitted by petition. **Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (11-1-0).**

ARTICLE 26: (Special – not included in Budget Appropriation Article #11). To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000) for **TRI-COUNTY COMMUNITY ACTION** for the purpose of continuing services of the Fuel Assistance Program for the residents of Conway. Submitted by petition. **Not recommended by the Board of Selectmen (0-4-0). Recommended by the Budget Committee (7-5-1).**

ARTICLE 27: (Special – not included in Budget Appropriation Article #11). To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) for the **VAUGHAN COMMUNITY SERVICE, INC.** Submitted by petition. **Recommended by the Board of Selectmen (3-0-1). Recommended by the Budget Committee (10-1-1).**

ARTICLE 28: (Special – not included in Budget Appropriation Article #11). To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to assist the **EASTERN SLOPE AIRPORT AUTHORITY** in the formation of the new master plan. Submitted by petition. **Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (7-5-0).**

ARTICLE 29: (Special – not included in Budget Appropriation Article #11). To see if the Town will vote to raise and appropriate the sum of Three Thousand Seven Hundred and Sixty Five Dollars (\$3,765) for the **FAMILY SUPPORT PROGRAM OF THE CENTER OF HOPE, INC.** Submitted by petition. **Not recommended by the Board of Selectmen (0-4-0). Not recommended by the Budget Committee (2-8-2).**

ARTICLE 30: (Special – not included in Budget Appropriation Article #11). To see if the Town will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500) for the Early Supports & Services Program (birth to 3 years) of **CHILDREN UNLIMITED, INC.** Submitted by petition. **Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (10-1-1).**

ARTICLE 31: (Special – not included in Budget Appropriation Article #11). To see if the Town will vote to raise and appropriate the sum of Seven Thousand Two Hundred Ninety Eight Dollars (\$7,298) to help defray the costs of Service Delivery of the **MOUNT WASHINGTON VALLEY CHAPTER OF THE AMERICAN RED CROSS.** Submitted by petition. **Not recommended by the Board of Selectmen (1-3-0). Recommended by the Budget Committee (11-1-0).**

ARTICLE 32: (Special – not included in Budget Appropriation Article #11). To see if the Town will vote to raise and appropriate the sum of Two Thousand Six Hundred Dollars (\$2,600) in support of **STARTING POINT** providing crisis services to victims of domestic and sexual violence and their children. Submitted by petition. **Recommended by the Board of Selectmen (3-0-1). Recommended by the Budget Committee (7-4-1).**

ARTICLE 33: (Special – not included in Budget Appropriation Article #11). To see if the Town will vote to raise and appropriate the sum of Two Thousand Four Hundred Dollars (\$2,400) for the **CONWAY VILLAGE AREA CHAMBER OF COMMERCE.** The allocated funds will be spent to help operate and maintain the Conway Village Area Chamber Information Booth. Submitted by petition. **Recommended by the Board of Selectmen (4-0-0). Not recommended by the Budget Committee (6-6-0).**

ARTICLE 34: (Special – not included in Budget Appropriation Article #11). To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Five Hundred Sixty Five Dollars (\$35,565) for the support of **WHITE MOUNTAIN COMMUNITY HEALTH CENTER** to help meet the health care needs of the uninsured and underinsured residents of Conway. **Submitted by petition. Not recommended by the Board of Selectmen (1-3-0).**

Recommended by the Budget Committee (7-2-3).

ARTICLE 35: (Special – not included in Budget Appropriation Article #11). To see if the Town will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500) to assist **CARROLL COUNTY MENTAL HEALTH SERVICE**. Submitted by Petition. **Not recommended by the Board of Selectmen (0-4-0). Not recommended by the Budget Committee (6-6-0).**

ARTICLE 36: (Special – not included in Budget Appropriation Article #11). To see if the Town will vote to raise and appropriate the sum of zero dollars (\$0) to support the work of the **LOON PRESERVATION COMMITTEE**. Submitted by Petition. **Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (10-1-0).**

ARTICLE 37: (Special - not included in Budget Appropriation Article # 11). To see if the Town will vote to accept **THE NORTH CONWAY SUNOCO STATION PROPERTY** (Map 215 Lot 83) located at the intersection of NH Rt. 16 and Pine Street in North Conway as a gift of land. **All funds to purchase the property, demolish the existing building and landscape the site will be raised from private donations.** It is intended that this property will become a town owned park.

ARTICLE 38: To see if the Town will vote to direct the Planning Board to adopt a Capital Improvement Plan consistent with the provisions of RSA 674:5 and for the purposes prescribed therein, which shall include at least one member of the planning board and may include but not be limited to other members of the planning board, the governing body, the budget committee and other subdivisions of local government.

ARTICLE 39: Shall we adopt the provisions of RSA 40:14-b **TO DELEGATE THE DETERMINATION OF THE DEFAULT BUDGET TO THE MUNICIPAL BUDGET COMMITTEE** which has been adopted under RSA 32:14?

ARTICLE 40: To see if the Town of Conway will vote to accept Adams Circle and Sands Circle (off Old Mill Road in the Subdivision of Old Mill Estates) Conway, as Town roads. Submitted by Petition.

ARTICLE 41: To see if the Town of Conway will vote to direct the Police Commission to enforce the provisions of RSA 266:59a. Submitted by Petition.

ARTICLE 42: Shall we adopt an exemption for the Disabled to any person that is eligible under Title II or Title XVI of the federal Social Security Act? The exemption, based on assessed value, for qualified taxpayers shall be 0% of the assessed value. To qualify, the person must have been a New Hampshire resident for at least 5 years and own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for a least 5 years. In addition, the taxpayer must have a net income of not more that \$20,000; or, if married, a combined net income of not more than \$30,000; and own net assets not in excess of \$100,000 excluding the value of the residence. Submitted by Petition.

NOTES

**TOWN OF CONWAY
BALLOT WORKSHEET
APRIL 12, 2005**

TOWN

- | | |
|-------------------------|---------|
| 1) Elect Town Officials | 22) Y N |
| 2) Y N | 23) Y N |
| 3) Y N | 24) Y N |
| 4) Y N | 25) Y N |
| 5) Y N | 26) Y N |
| 6) Y N | 27) Y N |
| 7) Y N | 28) Y N |
| 8) Y N | 29) Y N |
| 9) Y N | 30) Y N |
| 10) Y N | 31) Y N |
| 11) Y N | 32) Y N |
| 12) Y N | 33) Y N |
| 13) Y N | 34) Y N |
| 14) Y N | 35) Y N |
| 15) Y N | 36) Y N |
| 16) Y N | 37) Y N |
| 17) Y N | 38) Y N |
| 18) Y N | 39) Y N |
| 19) Y N | 40) Y N |
| 20) Y N | 41) Y N |
| 21) Y N | 42) Y N |

2005 PROPOSED OPERATING BUDGET: SUMMARY

| Department | 2004 | 2005 BOS | % CHG BOS |
|---------------------|--------------------|--------------------|--------------|
| Executive | \$195,556 | \$199,871 | 2.2% |
| Election | 78,382 | 85,599 | 9.2% |
| Finance | 182,942 | 185,190 | 1.2% |
| Assessing | 104,853 | 113,900 | 8.6% |
| Legal | 50,000 | 40,000 | -20.0% |
| Employee Benefits | 518,892 | 557,823 | 7.5% |
| Planning and Zoning | 135,435 | 143,608 | 6.0% |
| Gov't Buildings | 70,800 | 74,504 | 5.2% |
| Cemeteries | 1 | 1 | 0.0% |
| Insurance | 41,500 | 41,500 | 0.0% |
| Police | 2,013,899 | 2,199,216 | 9.2% |
| Ambulance | 172,530 | 187,382 | 8.6% |
| Fire | 165,419 | 179,468 | 8.5% |
| Inspections | 41,695 | 43,193 | 3.6% |
| Highway | 1,431,043 | 1,499,104 | 4.8% |
| Solid Waste | 589,113 | 626,571 | 6.4% |
| Health | 3,010 | 3,010 | 0.0% |
| Welfare | 58,899 | 61,543 | 4.5% |
| Parks and Rec | 248,161 | 262,226 | 5.7% |
| Library | 337,893 | 343,267 | 1.6% |
| Patriotic Purposes | 13,500 | 13,500 | 0.0% |
| Conservation Comm | 20,925 | 16,260 | -22.3% |
| Debt Principal | 601,308 | 616,308 | 2.5% |
| Debt Interest | 194,299 | 169,158 | -12.9% |
| Interest TANS | 5,000 | 5,000 | 0.0% |
| Capital Res Funds | 813,000 | 813,000 | 0.0% |
| TOTAL | \$8,088,055 | \$8,480,202 | 4.8% |

New Hampshire State Library



3 4677 00062638 7