

2023 ANNUAL REPORT

ANNUAL REPORT for the Town of BEDFORD, NEW HAMPSHIRE

for the year

Two Thousand Twenty Three



TOWN REPORT COMPILED AND EDITED BY SALLY KELLAR, TOWN CLERK COVER CREDIT: BRANDON BOISVERT, DEPARTMENT OF PUBLIC WORKS

Town of Bedford, NH



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DEDICATION



Edith "Edie" Schmidtchen

Edie was a Bedford resident for over 67 years until her passing in January 2023.

Edie was a very active member of the community. She was appointed as Bedford's Deputy Town Clerk in 1964, becoming Town Clerk and Tax Collector in 1977. Edie held that position until she retired in 1998. Edie was appointed as Assistant Treasurer for the Town in 1999 and became the Town Treasurer in 2001. She served as Town Treasurer until 2013.

Edie was born in Manchester, NH and was the youngest of four girls. She graduated from West High School, Class of 1944. She was an honor student, served as Class Secretary and was a member of the Student Council and yearbook staff. In 1955, Edie and her husband Edwin moved to Bedford with their two children.

This annual report is dedicated to Edie for her many years of service to Bedford and its residents.



TOWN OFFICES

24 North Amherst Road, Bedford, NH 03110 www.bedfordnh.org Hours: Monday – Friday 8:00 am – 4:30 pm Tuesday – 7:00 am to 4:30 pm

Assessing	
Planning and Zoning	
Auto/Dog/Voter Registration	472-3550
Birth, Marriage and Death Certificates	472-3550
Finance	472-9869
Human Resources and Welfare	792-1315
Parks and Recreation.	472-5242
Public Works: Highway and Sewer	472-3070
Tax Collector/Town Clerk	472-3550
Town Manager's Office	472-5242

SAFETY COMPLEX

55 Constitution Drive, Bedford, NH 03110 www.bedfordnh.org

Hours: Monday – Friday, 8:00 am – 4:30 pm

Building/Health Code Official/Inspector	472-3838
Fire Department – Business Line	472-3219
Police Department - Business Line	472-5113
FIRE AND POLICE EMERGENCY LINE	911

BEDFORD PUBLIC LIBRARY

3 Meetinghouse Road, Bedford, NH 03110

www.bedfordnhlibrary.org

Hours: Monday-Thursday, 9:00 a.m.- 8:30 p.m.

Friday, 9:00 a.m. - 5:00 p.m.; Saturday, 10:00 a.m. - 2:00 p.m.

Sunday, 1:00 p.m. -5:00 p.m.

Summer Hours: Saturday, 10:00 a.m. - 1:00 p.m.

Closed Sundays.

Telephone

OTHER TOWN DEPARTMENTS

Town Pool, 20 County Road (summer only)
Transfer Station/Dump, Chubbuck Road
Hours: Tuesday 7:00 am - 5:00 pm Thursday 8:30 am - 7:00 pm
Wednesday & Friday 8:30 - 5:00pm Saturday 6:30am - 3:00pm
(Closed Sunday and Monday)
BCTV – Channels 16, 22 & 23, 10 Meetinghouse Road
WBNH-LP 105.1 FM Radio, 10 Meetinghouse Road



ELECTED OFFICIALS

TOWN COUNCILORS	
William Carter, Chair	2026
Lori Radke Vice Chair	2026
Kathleen Bemiss	2025
Phil Greazzo	2024
David Gilbert	2025
Michaek Strand	2024
Sue Thomas	2024
TOWN CLERK	
Sally Kellar	2026
MODERATOR	
Brian Shaughnessy	2024
SUPERVISORS OF THE CHEC	CKLIST
Hugh Donovan, Chair	
Barbara Chagnon	
Becki Kuhns	
TRUSTEES OF THE TRUST FU	UNDS
Ken Peterson, Chair	
Mac McMahan	
Lawrence Cheetham	2026
LIBRARY TRUSTEES	
Pam VanArsdale, Chair	2025
Jerry Hanauer, Treasurer	2026
Walter Gallo Trustee	
Lee Joyce, Trustee	
Kevin Brown, alternate	2024
Catherine Rombeau, alternate	2024
STATE ELECTED OFFICIALS	
Governor	
US Senators	
TIO D	
US Representatives	
Executive Councilor	
State Senator	Denise Ricciardi

REPRESENTATIVES TO THE GENERAL COURT

Kristin Noble
Loren Fox
Ted Gorski
Linda Gould
Dan Hynes
Laurie Sanborn
Catherine Rombeau

APPOINTED OFFICIALS

Town Manager	
Executive Assistant	Dawn Boufford
Assessor	Doug Irvine
Building Code Official	Matthew Lavoie
Environmental Coordinator	
Finance Director/Tax Collector	Matthew Mannino
Police Chief	John Bryfonski
Fire Chief	Scott Hunter
Human Resources Director	
Library Director	Miriam Johnson
Planning Director	Rebecca Hebert
Public Works Director	Jeff Foote
BCTV-WBNH Station Manager	Bill Jennings
Recreation Manager	Jane O'Brien
Town Treasurer	Robert Thomas



PLANNING BOARD		HISTORIC DISTRICT COMMISSION	N
Carlie Fairman, Chair	2024	Kelly Tope, Chair	2025
Harold Newberry, Vice Chair	2026	Joe Vaccarello	partial year
Priscilla Malcolm, Secretary	2026	Elaine Tefft	2025
Matthew Sullivan		Lisa Muskat	2026
Steve Clough	2025	David Clark	2024
Matthew Nichols		Aminta "Minn" Conant, Alternate	2026
Logan Johnson, Alternate	2026	Claire Day Alternate	2026
John Nelson, Alternate	2025	Lori Radke, Town Councilor	2026
Christopher Swiniarski, Alternate		Michael Strand, Town Councilor Alternate	2024
Phil Greazzo, Town Councilor			
Michael Strand, Town Councilor, Alternate		PARKS AND RECREATION COMMI	SSION
		Diane Phelps, Chair	2024
ZONING BOARD OF ADJUSTMENT		Kelly Tope	2025
John Morin, Chair	2026	Jimmy Astarita	2024
Neal Casale, Vice Chair		Spencer Hawkes	2026
Robert (Bob) MacPherson		Melissa Salmon, Alternate	2025
Alex Kellermann		David Gilbert, Town Councilor	2024
David Gilbert		Sue Thomas, Town Councilor Alternate	2024
Daniel Heath, Alternate			
Sue Thomas, Alternate		BCTV-WBNH	
		Robert Thomas, Chair	2024
CONSERVATION COMMISSION		Richard Rawlings	
Patricia Grogan, Chair	2026	Loren Foxx	2025
Bill Carter, Town Councilor, Vice Chair		Edward Bordeleau	2025
Peter Sullivan		Julio Nunez	2024
Julie Donovan	2025	Denise Ricciardi	2026
Stephanie Jones	2024	Kathleen Bemiss, Town Councilor	2024
Deborah Evans		Bill Carter, Town Councilor Alternate	2026
Joanne Smith, Alternate	2026		
Brian Labrie, Alternate	2025	HIGHWAY SAFETY COMMITTEE	
Grant Killian, Alternate	2024	Police Chief John Bryfonski, Chair	
Kathleen Bemiss, Town Councilor Alternate	2024	Fire Chief Scott Hunter	
,		Ken Peterson	2026
TRUSTEES OF CEMETERIES		Bill Jean	2024
David C. Bailey, Chair	2024	Ted Kitsis, Alternate	
Denise Ricciardi		Gerard Gagne, Alternate	
Barbara Chagnon		Lori Radke, Town Councilor	
Zuzzuzu Chughon	2020	Phil Greazzo, Town Councilor Alternate	



W	ATER	R	SEW	FR.	AD'	VISC)RY	COM	IMITTEE

Scott Bourcier	2025
Richard Moore	2024
Danielle Evansic	2026
Michael Sills	2026
Phil Greazzo, Town Councilor	2024
Bill Carter, Town Councilor, Alternate	2024
Jerome Spooner, Environmental Coordinator	

ENERGY COMMISSION

John Russell, Chair	2024
Christopher Bandazian, Vice Chair	2025
Carolyn Mahoney	2026
Matthew McLaughlin	2026
Chuck Nettleship	2025
James Dumont	2025
Bing Lu	2024
Andrew Gillis	partial year
Sue Thomas, Town Councilor	2024
Bill Foote, School Board,	2024
Lori Radke, Town Councilor, Alternate	2024
Mindy Bator, School Board, Alternate	2024

SOUTHERN NH PLANNING COMMISSION

SOUTHERN NH PLANNING C	COMMISSION
Bill Jean	2026
Bryan Lord	
Charlie Fairman	partial year
Danielle Evansic, Alternate	2026
Daniel Heath, Alternate	



The Bedford Budgetary Town Meeting was held on Wednesday, March 15, 2023 at the Bedford High School auditorium. Present on the stage were Town Moderator Brian Shaughnessy, Bill Carter (TC Chairman), Lori Radke (TC Vice Chair), Councilors: Kathleen Bemiss, Phil Greazzo, Chris Bandazian, Sue Thomas, David Gilbert, and Rick Sawyer – Town Manager, Matthew Mannino – Finance Director, and Nathan Midolo – Town Attorney.

Moderator Shaughnessy opened the meeting at 7:00 PM with the Pledge of Allegiance.

Moderator Shaughnessy stated that Bedford has a Town Meeting that takes place in two sessions. One is the elections, which takes place every year on the 2nd Tuesday in March. The 2017 election was postponed due to weather. Legislation was passed in 2019, which spells out the steps taken to postpone the elections. On Monday, 16 Town and School officials gathered to listen to the press conference by the Department of Safety and the updated weather forecast from the National Weather Service. One of the preconditions for the Moderator to postpone a meeting was if the National Weather Service had a 'weather watch' and that was determined Monday morning. It was a unanimous opinion that they should postpone the Election portion of the Town Meeting. That meeting will take place on March 28th in the high school gym, 7:00 AM - 7:00 PM. The statute spells out that if the moderator postpones the election, it has to happen March 28th.

Moderator Shaughnessy stated there were five warrants to consider. The warrants contain appropriations for certain purposes to run the government. This was their opportunity to debate, discuss and ask questions. The Town Council and the Town Manager put a lot of work into the budget and he thanked each one of them for the work they've done for the Town and the time they served the Town of Bedford.

Moderator Shaughnessy introduced on the stage: Bill Carter – Town Council Chairman, Lori Radke – Town Council Vice Chairwoman, Rick Sawyer – Town Manager, Matthew Mannino – Finance Director, Nate Midolo – Town Attorney from Upton & Hatfield, Dave Gilbert – Town Councilor, Sue Thomas – Town Councilor, Chris Bandazian – Town Councilor, Phil Greazzo – Town Councilor, and Kathleen Bemiss – Town Councilor.

Moderator Shaughnessy thanked his assistant moderators Bill Klein, John Morrison, and Gloria MacVane. He thanked the Supervisors of the Checklist Barbara Chagnon, Hugh Donovan, and Becki Kuhns, and Town Clerk Sally Kellar.

Moderator Shaughnessy stated if anyone doesn't like a ruling that he makes or announces, they get to overrule him. They can take a vote. Everything they do is by motion. Three of the warrants are collective bargaining agreements. If those motions don't pass, the collective bargaining agreement would have to be renegotiated. He will look to the Town Council Chairman to make the motions and they'll have a second. Then he will open up the floor to discussion. All questions are directed to the moderator and then he can call on one of the Town Councilors to answer and may start with the Town Manager, Rick Sawyer who may defer to a Town Councilor. After the discussion has been completed, they have to take a vote on the motion. They will be voting by raising their yellow cards. If there isn't a clear majority, he may call for a count vote or a secret ballot if someone so moves. All of the articles are in the Town Meeting Handout.

Article 6. – Collective Bargaining Agreement – Department of Public Works

MOTION by Chairman Carter to move Article 6 as written in the Town Meeting Handout. Seconded by Councilor Radke.

MARCH 15, 2023



Ed Comiskey, 40 Maple Drive, wanted to know if the budgetary impact was just the first year. Mr. Sawyer stated that was correct. The first year impact in 2023 was estimated at two cents per thousand.

Vote taken – Motion passes unanimously.

Article 7. – Collective Bargaining Agreement – Police

MOTION by Chairman Carter to move Article 7 as written in the Town Meeting Handout. Seconded by Councilor Radke.

Vote taken – Motion passes with one opposition.

Article 8. - Collective Bargaining Agreement - Fire

MOTION by Chairman Carter to move Article 8 as written in the Town Meeting Handout. Seconded by Councilor Radke.

Vote taken – Motion passes unanimously.

Article 9. – Capital Reserve Fund-Projects and Equipment

MOTION by Chairman Carter to move Article 9 as written in the Town Meeting Handout. Seconded by Councilor Radke.

Charlie Fairman, 243 Liberty Hill Road, stated that historic Town Hall was a landmark in the center of Town and it needs significant restoration to become a fully functional facility. The Town needs that facility for a variety of meetings and other functions.

MOTION by Charlie Fairman that they add a line item to the CIP titled 'Town Hall Restoration' and that the Town Council be charged with appointing a commission to review the work needed in the Town Hall, get estimates for that work, apply for grants if appropriate, and for that commission to report back in time to determine how much

money next year they start putting in that line item in the CIP.

Mr. Fairman stated that he wasn't moving to add any money to the budget this year.

Moderator Shaughnessy wasn't sure that his motion was in order; would it be something that would be part of the reserves or something in the budget. When they have a motion tonight, they either add or subtract things from whatever the subject matter is. The subject matter right now is Article 9, putting monies into the Reserve Fund. His motion wasn't requesting any money to be added to the Reserves.

Mr. Fairman revised his motion to read:

MOTION by Charlie Fairman that they add a line item to the CIP titled 'Town Hall Restoration' and that there be \$5K added to this year's budget as the allocation to that Capital Reserve account.

Moderator Shaughnessy interpreted his motion to be to raise and appropriate an additional \$5K to the Capital Reserve Fund and that a new line item be created for 'Town Hall Restoration' where the \$5K would be placed and Mr. Fairman agreed.

Moderator Shaughnessy referred to the Town Attorney to see if that was in order. Attorney Midolo stated that the motion could not be an effective result tonight, because that subject matter had not been noticed in the warrant article. It could be voted on as an advisory motion before the Council, but that purpose and that money could not be added to the warrant, because it's not noticed in the warrant. Moderator Shaughnessy understood that to mean everything they vote on tonight had to be warranted in the article. The subject matter is Reserve, but 'Town Hall Restoration' was new and not in the warrant; it didn't alert the citizens that that would be going on tonight, that it would be a motion that would be improper and they wouldn't be able to do it. However, if he modifies his motion, he could file a motion that the Town Council consider adding a line item 'Town Hall Restoration' in the future for the



Reserves. He wanted to know from the Town Attorney if that would be an appropriate motion that they consider as an advisory and Attorney Midolo responded yes; as an advisory request.

Mr. Fairman wondered why it was stated that they could revise the budget if his motion to revise the budget was not allowed. He thought that the Town Council got his point and they would take it under advisement and do something about the historic Town Hall. It's a landmark in the center of Town and needs to be restored. He wasn't going to make any further motions and thought it was wrong that they can't change the CIP at this meeting. Moderator Shaughnessy explained that they can have a motion to increase reserves by \$5K. Mr. Fairman stated that the attorney just said that he couldn't add a line item in the CIP. Moderator Shaughnessy stated that it's an appropriation and he may be able to add it to the Reserves. Mr. Fairman clarified that he couldn't add a line item. Moderator Shaughnessy stated that was correct. Mr. Fairman thought that defeated the purpose of the meeting. Moderator Shaughnessy interpreted that as the motion being withdrawn.

Mr. Sawyer explained that there were two capital improvement lines that already address all of the facilities. One is 'Municipal Facilities Improvements Reserve' and there is \$20K being proposed in that budget. There is also 'Facilities Design Build' and there's \$1.5M being proposed to be added to that. He understands Mr. Fairman's request and he would indicate that the Council could take the advisement, but there's already money available to start that study and there had been study of the Town Hall needs that they could start to implement with funds currently proposed in this budget.

Ed Comiskey, 40 Maple Drive, wanted to clarify that for line item 'Facilities Build and Design', they could amend that number, because that was published and the notice was given. If they were to pick the 'Municipal Facilities Improvements Reserve', he wanted to know if he could make a motion to increase that particular line item by \$5K, which would be the full motion, and with further explanation and support, ask an advisory

directive to the Town Council to use the additional funding for review of the needs of improvement to the Town Hall. Changing that one line from \$20K to \$25K. Moderator Shaughnessy responded yes. He tried to guide Mr. Fairman to make a motion to increase the Reserves by \$5K. That doesn't mean it's binding to the Town Council as to where that goes, but during the discussion of that motion, it could be the sense that he's sending a message to the Town Council that he really wants to have this for that purpose; not binding, but he can do exactly as he suggested.

MOTION by Mr. Comiskey to increase the line item 'Municipal Facilities Improvements Reserve' by \$5K changing that line from \$20K to \$25K and asking an advisory directive to the Town Council asking them to use the additional funding for review of the needs of improvement to the Town Hall.

Moderator Shaughnessy clarified that there is a motion to increase the Reserves; to raise and appropriate an additional \$5K to line item 'Municipal Facilities Improvements Reserve'. Mr. Comiskey stated that was correct. Moderator Shaughnessy asked that he put that in writing to the extent they have a second and vote on it, for the record.

Seconded by Charlie Fairman.

Mark Bartram, 21 Butterfield Lane, was concerned why they can't do it directly why they should do it indirectly. If the 'Municipal Facilities Improvements Reserve' was to address municipal facilities, he wanted to know if that was intended to cover any municipal facilities including, but not limited to, the historic Town Hall. Moderator Shaughnessy wanted Mr. Sawyer to explain what 'Municipal Facilities Improvements Reserve' was. Mr. Sawyer stated that it was exactly what the gentleman just said. It's money that could be used across any of the buildings that they have as part of the Town.

Moderator Shaughnessy explained that in terms of what they can and can't do tonight, they can increase the amount being appropriated to be put into the Reserve.



That does not bind the Town Council to actually use it for the purpose of the Town Hall. That would be off the warrant as the Town attorney said. It can increase the amount, but you can't bind the Town Council to what it to be used for. It's advisory.

Mr. Bartram was concerned that they were giving the Town Council a blank check for Reserve to apply across any facility whereas the gentleman was trying to have it allocated directly to a particular facility, which may or may not accomplish his objective.

Moderator Shaughnessy stated that it wasn't going to 100% accomplish his objective as he understood it. He wants to restrict the \$5K for a specific purpose for a new line item. They can't add a line item; they can only increase an amount.

Mr. Bartram pointed out that some of the line items in the Capital Reserve are followed by 'reserve', but not all of them. He wanted to know if all of them were intended to be a line item within a reserve budget. He gave an example of the 'Planning Impact Fee Update' and wanted to know if that was a line item that would go into an update expense or was that an update reserve without being a reserve. Moderator Shaughnessy clarified that what they were voting on now was to appropriate for Capital Reserves \$3,275,325. There is a motion on the floor to increase that amount by \$5K. He asked Mr. Sawyer if all of the numbers next to the line items were binding and if the Council had to take out of the \$3,275,325 and put it into those line items, or can they reallocate among all of the reserves. Mr. Sawyer stated that only Town Meeting could reallocate Capital Reserves. Those funds would go into those accounts. He realizes that some say reserve and some don't, but they are all Capital Reserves only under the control of the Town Meeting.

Charlie Fairman, 243 Liberty Hill Road, stated that he trusted that the Town Council would take the advice of the Town Meeting to use that money appropriately. He wanted to know if the Town Council decides to add a line item in the next year's CIP for 'Town Hall Restoration', if the \$5K could be moved into that line item by the Town Council. Moderator Shaughnessy stated that it would be subject to another Town Meeting

to change one reserve into another and Mr. Sawyer concurred. Moderator Shaughnessy stated that next year he could file a motion, because the line item would be there, to move \$5K from the 'Municipal Facilities Improvements Reserve' into the 'Town Hall Restoration' line.

Vote taken – Motion passes.

Moderator Shaughnessy stated that now Article 9 would be to move and appropriate \$3,280,325. The motion had already been made and seconded to move Article 9.

Vote taken – Motion passes.

Article 10. – Town Operating Budget

MOTION by Chairman Carter to move Article 10 as written in the Town Meeting Handout. Seconded by Councilor Radke.

Sue Labrie, 14 Jefferson Road, wanted to know what happens to money that's not used. The 2022 budget was \$38.4M and the expended was \$33.3M. After the purchase orders, there's a difference of \$2.7M that hadn't been used. The revised budget was \$40M, which was a difference of \$4.6M unused. She wanted to know where that money goes.

Moderator Shaughnessy clarified that the question was if there is a surplus at the end of the year what happens to that. He explained that when you are voting on the budget you are voting on a specific amount. Even though the budget will reflect a certain amount for a certain purpose, the Town Council can use that money for other purposes as long as the money has been appropriated. The only restriction is the Capital Reserves. At the end of the year if there is a surplus, the Town Council can do several things. Mr. Sawyer stated that it falls to the Unreserved Fund Balance and the Council can recommend to this body to offset taxes in the future. The numbers that were read leave out some details including \$2.3M in open purchase orders. Ms. Labrie stated that she included them.

Ms. Labrie stated that there was \$35K in Unallocated Funds in the appropriations for 2022. They already



paid taxes on that. It has now moved into the 2023 budget. She's going to be taxed again on that amount of money. They are taxing twice. Moderator Shaughnessy stated that her observation was that a surplus from last year was now being moved into money being raised for this year so she believes she's being taxes twice, because it was taxed before and collected and now it's being incorporated in a budget this year. Mr. Sawyer stated that they were two entirely separate accounts. The Unreserved Fund Balance was money at the end of the year that falls to that balance. The \$35K that she's asking about is an Unallocated Reserve that is appropriated annually in the budget and was spent in 2022. The only way that money could be spent is if the Town Council holds a public meeting and decides to use that unallocated \$35K on something. It can be a bunch of small things or it could be one big thing. In 2022, he believes it was transferred to help pay for the purchase of Police vehicles that would otherwise be in the 2023 budget. Ms. Labrie stated that it was under Miscellaneous. Mr. Sawyer explained that it's because it's not designated to one specific item; it's listed as a miscellaneous \$35K. It's the only extra money should something happen. In the past few years it's been used twice for PFAS investigations and for the special election a couple of years ago. That's the only place with the Council can draw on money if some kind of emergency or unanticipated event that happens during the year.

Ms. Labrie stated that in the appropriations, it says 2022 budget – \$35K; used – \$0. Mr. Sawyer stated because it was transferred to other lines by the Council at a public meeting. Ms. Labrie wanted to know what meeting it was so she could look into it. Mr. Sawyer stated that it was the November Council meeting where that transfer took place. Ms. Labrie wanted to clarify that the \$35K was transferred somewhere else. Mr. Sawyer believes it was for the purchase of Police vehicles.

Vote taken – Motion passes with one opposition.

Vice Chair Radke stated that Chairman, Bill Carter, did a wonderful job the past year. He is a great leader

and brought this group where they are today and they appreciate all of the efforts. She was honored to work beside him during the year. She presented Bill Carter with a plaque that read, 'William Carter – Town Council Chairman – 2022'.

Chairman Carter stated that last year they lost Councilor Bill Duschatko. He was a mentor and provided guidance and his passing left a big hole on the Council. They put the word out and asked for someone to step in and Chris Bandazian graciously did. Chairman Carter presented him with a framed Certificate of Appreciation for serving the term out for Bill Duschatko. Chairman Carter stated that at a later date they would be presenting a plaque to Ann Duschatko for Bill's service on the Council from 2015 – 2022.

Bill Klein, Assistant Moderator, stated that they had 57 voters checked in. He recognized Gloria MacVane who would be moving out of State. Ms. MacVane worked on the elections for many years and has been instrumental in so many ways. Someone they could count on over and over again no matter how many hours went by.

Moderator Shaughnessy stated that Ms. MacVane had been an integral part of the Election team and he was going to miss her dearly.

Moderator Shaughnessy stated that the next session is the Election on March 28th at 7:00AM, which is the vote for Town officers and that is in the high school auditorium.

MOTION by Councilor Carter at 7:37 PM to adjourn to March 28th. Seconded by Councilor Radke.

Submitted by, Dawn Boufford, Executive Assistant Sally Kellar, Town Clerk



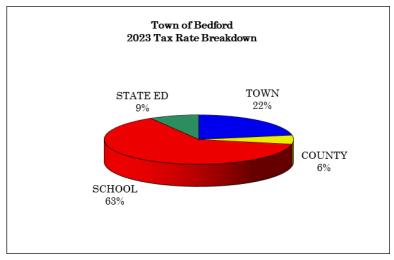
Town Population and Tax Rate Information

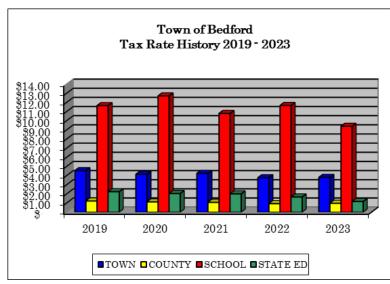
TOWN POPULATION AND TAX RATE INFORMATION

POPULATION – 23,322 (U.S Census Bureau 2020)

ASSESSED VALUATION: 2022 \$4,812,726,855 to 2023 \$6,121,158,432

	<u>2022</u>	2023
TOWN	\$ 3.80	\$ 3.29
COUNTY	\$ 0.97	\$ 0.86
LOCAL SCHOOL TAX	\$11.66	\$ 9.39
STATE EDUCATION TAX	\$ 1.17	<u>\$ 1.26</u>
COMBINED TOTAL TAX RATE	\$17.60	\$14.80







RESULTS

Ballot 1 of 3

ANNUAL TOWN ELECTION **BEDFORD, NEW HAMPSHIRE** MARCH 14, 2023

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this:
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

ARTICLE 1: ELECTION OF TOWN OFFICES

TOWN C	OUNCIL Vote for not more than two (2)		TOWN C	Vote for not more than one (1)	LIE For Three		RUSTEE Vote for not more than one (1)	
LORI RADKE	2750	•	SALLY KELLAR	2890		ANAUER	2853	
WILLIAM CARTER	2117			18 🗆			19	\bigcirc
	27	\bigcirc		(Write-in)			(Write-in)	
	(Write-in)		TRUSTEE	OF THE				
	(Write-in)		TRUST F	UNDS				
TOWN C	OUNCIL Vote for not more than one (1)		For Three Years LAWRENCE CHEETHA	Vote for not more than one (1) M 2709				
JOSEPH F. FAHEY II	932	\bigcirc		19 _				
BECKY SOULE	663	\bigcirc		(Write-in)				
MICHAEL STRAND	1726		`					
	5 (Write-in)	0						

CHARTER COMMISSION ARTICLES

Article 2. FORMATION OF CHARTER COMMISSION PROPOSED BY CITIZEN PETITION

Shall a Charter Commission be established for the sole purpose of establishing official ballot voting under the current form of government?

YES NO \bigcirc 891

2304

TURN BALLOT OVER AND CONTINUE VOTING



CHARTER COMMISSION ARTICLES CON	NTINUED
Article 3. CANDIDATES FOR CHARTER COM	
CANDIDATES FOR CHAR	RTER
COMMISSION	
Vote for not mo than nine (
PETER GALAMAGA	
DAVID L. GILBERT	
KELLEIGH GLEASON	1407
BILL JENNINGS	_ ○ 701
MELISSA D. KELLY	_
JEFF KERR	1224
SUSAN LABRIE	_ 1412
BRYAN LORD	_ 1173
GAIL LEVESQUE	_
MATTHEW MCLAUGHLIN	_ 1441
LORI RADKE	_ 1156
ELAINE TEFFT	288
TERRY WOLF	1684
KATHLEEN BEMISS	439
PAUL BROCK	1683
LESLIE BURNS	_ 390
LINDA CAMAROTA	1128
WILLIAM CARTER	_
HSIU CHANG	_
LAWRENCE CHEETHAM	_ \ 403
RUSSAN CHESTER	_
LIZ GABERT	441
54 (Write-in	
(Write-in	<u>.</u> 9
	,
ZONING ARTICLES Article 4. ZONING AMENDMENTS PROPOSED BY THE PLANNING BO.	DARD Amendment No. 1
Are you in favor of the adoption of Amendment No. 1 as proposed by	
Bedford Zoning Ordinance to amend Article VIII, Section 275-21 Substitute of the Control of the	VEC I
words shown in strikethrough and adding the words in bold, as follow	ws:
	NO C
 I. Amend Article VIII, Section 275-21 subsection B(2)(c), Density, as f c) Density. A maximum of 28-18 dwelling units per acre shall I 	
[This amendment is intended to reduce the permitted	density for elderly housing
developments from 28 units per acre to 18 units per acre, to mo	ore closely align the permitted
density for elderly housing with workforce housing, in response to make all incentives for elderly housing also applicable to workforce housing also applicable to the property of the property also applicable to the property of the property applicable to the property of the property also applicable to the property of the prop	<u> </u>
GO TO NEXT BALLOT AND CONTINUE	VOTING



SAMPLE OFFICIAL BALLOT ANNUAL TOWN **ELECTION BEDFORD, NEW HAMPSHIRE MARCH 14, 2023**

BALLOT 2 OF 3

ZONING ARTICLES CONTINUED

Amendment No.2

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Bedford Zoning Ordinance to amend Article VIII, Section 275-21, Subsection A and Table 2, Table of YES

2369

NO C 1077

Amend Attachment 2 - Table 2, Table of Uses, in the "Commercial," "Commercial-2" and "Office" categories to remove Elderly Housing as a permitted use.

[This amendment is intended to remove elderly housing as a permitted use from certain districts in response to changes to state law which will make all incentives for elderly housing also applicable to workforce housing.]

Amendment No.3

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Bedford Zoning Ordinance to amend Article V, Section 275-32 and Section 275-34 by deleting the YES words shown in strikethrough and adding the words in bold, as follows:

2893

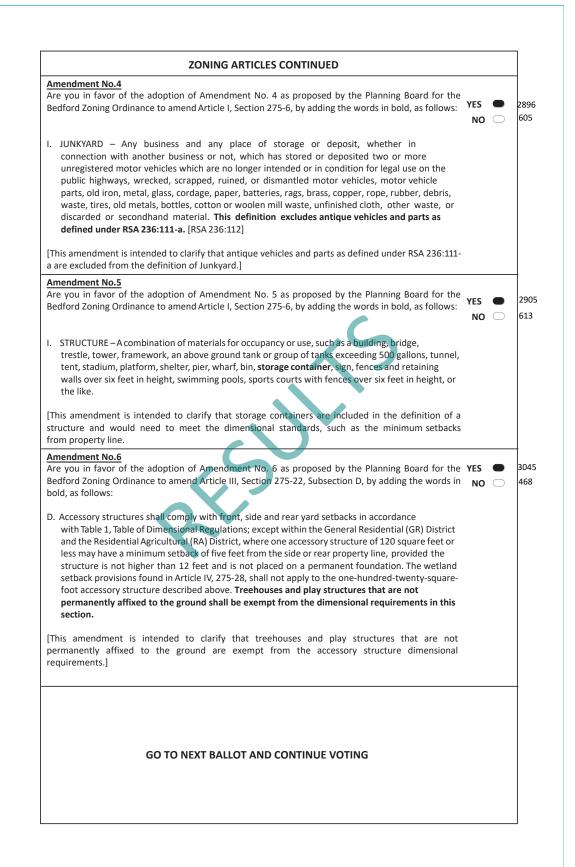
NO \square 653

- I. Amend Article V, Section 275-32 subsection J, Common open space area, as follows:
 - Common open space area. The common open space area, as herein defined, shall constitute at least 25% 40% of the total tract area and shall be comprised of environmentally sensitive areas as well as land suitable for parks, recreation, conservation, or agricultural purposes. Of the minimum common open space area, no more than 25% 30% shall be comprised of environmentally sensitive areas including surface water bodies, land defined as the Wetland Conservation District, and in the absence of municipal sewerage facilities or municipal water facilities, soil types classified as "N/A" (Not Allowed) in the Soils and Steep Slopes Regulations contained in the Subdivision Regulations of the Town of Bedford.
- II. Amend Article V, Section 275-34 Subsection E(1), Open Space, as follows:
 - 1. That portion of the common open space area which is not comprised of environmentally sensitive areas, but which is comprised of land suitable for parks, recreation, conservation, or agricultural purposes, shall have a shape, dimensions, character, and location that will ensure its usability for those purposes by all residents of the CRD, Forty percent of the minimum common open space area, all of which is suitable for parks recreation, conservation, or agricultural purposes, shall be retained in contiguity. The first acre of such common open space retained in contiguity shall have a minimum horizontal dimension, whether length or width, of 200 feet, and there shall be an additional 25 feet of minimum horizontal dimension for each additional acre of such common open space retained in contiguity.
 - 2. Open space areas shall be easily accessible to pedestrians. The Planning Board is empowered to review and approve the configuration of the open space and to require pedestrian walks trail connections which shall interconnect all dwelling units and open space area.

[These amendments are intended to encourage protection of additional open space in cluster subdivisions by increasing the minimum required open space from 25% to 40% and to provide more flexibility in the design of the open space area. The amendment does not change the permitted density of the subdivision, but would encourage more compact development.]

TURN BALLOT OVER AND CONTINUE VOTING







BALLOT 3 OF 3

ZONING ARTICLES CONTINUED			1
Amendment No. 7			1
Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Bedford Zoning Map to amend the Town of Bedford Code, Chapter 275, ZONING, Article II, ESTABLISHMENT OF DISTRICTS, Section 275-8, Location of Districts, as follows:	YES NO	• ○	273 644
To amend the Official Zoning Map of the Town of Bedford, New Hampshire by Rezoning the following parcels of land from the current zoning classification of Service Industrial (SI) to General Residential (GR): 54 Rundlett Hill Road Tax Map/Lot 01-19, consisting of 20 acres. This lot currently has a single family house and accessory structure located on it. The lot is bordered by light industrial uses on Cote Lane to the south, single-family homes zoned General Residential (GR) the east and north, and by vacant land zoned General Residential (GR) to the west. The owner of record is Steven, Gary and Alan Chartrand c/o Alan Chartrand.			
[This amendment is intended to rezone the subject parcel from Service Industrial (SI) to General Residential (GR) as the topography and proximity of the lot to existing residential properties is more closely supported by the requirements of the (GR) District.]			
Amendment No.8 Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the]
Bedford Zoning Ordinance to amend Article III, Section 275-14, Article VIII, Section 275-68, Subsection B.1, Section 275-73, Subsection G, and Section 275-73, Subsection Q, including updating and deleting outdated references.	YES NO		294 389
[This amendment is intended to correct outdated references throughout the Zoning Ordinance. The complete text of the amendment is on file for public viewing at the Town Clerk's Office and on the Town's Website.]			
ZONING AMENDMENT SUBMITTED BY CITIZEN PETITION:			
<u>Amendment No. 9</u> Are you in favor of the adoption of Amendment No. 9 as proposed by petition of Dennis Tokac and others, as follows:	YES NO	•	860 272
To amend the Town of Bedford Code, Chapter 275, Zoning, Article III Section 275-21, Use Regulations, Attachment 2 – Table 2, Table of Uses, in the "Livestock and Poultry Raising" use category listed in the "Agricultural Use" section, where the use is permitted in the Residential Agricultural (RA) District. The following language shall be added to Footnote 19:			
On lots smaller than 5 acres, roosters and geese are prohibited. Structures and enclosures for the raising and keeping of poultry shall meet the dimensional setbacks from the property line for structures in the Residential Agricultural (RA) District and the setback from wetlands pursuant to Article IV, Section 275-28.			
[THE PLANNING BOARD DOES NOT APPROVE OF THIS AMENDMENT.]			

TURN BALLOT OVER AND CONTINUE VOTING



ARTICLES

Article 5. ISSUANCE OF LONG TERM DEBT FOR A 1.04 MW SOLAR ARRAY AT THE CAPPED LANDFILL & ELECTRICAL TRASH COMPACTORS

Shall the Town vote to raise and appropriate the sum of four million three hundred ninety one thousand three hundred seventy three dollars (\$4,391,373) for the purpose of constructing a solar array at the capped landfill and electrical trash compactors with associated building and site improvements at the Transfer Station on Chubbuck Road on Town owned land further described as Lot 8-4, and to authorize the issuance of not more than four million three hundred ninety one thousand three hundred seventy three dollars (\$4,391,373) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); to authorize the Town Council to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; to authorize the Town Council to apply for, obtain and accept federal, state or other aid, if any, including principal forgiveness, rebate and/or tax incentives/programs, including, but not limited to, those included in the federal Inflation Reduction Act of 2022, which may be available for this project; and further, to authorize the Town Council to take any other action or to pass any other vote relative thereto? Bond payments would begin approximately one year after issuance. (3/5 ballot vote required for approval.)

YES

NO \bigcirc

2160 1353 61.5% needs 60%

Explanation: If approved, this funding will be used to construct a 1.04 megawatt (or more depending on available technology) solar array on the capped landfill on Chubbuck Road and to convert the Town's municipal solid waste collection system from trailer beds to electrical compactors. The recent passage of the Inflation Reduction Act allows municipalities to receive a direct rebate from the Federal Government of approximately 15% to 30% for such projects, which the Town would apply for to offset the overall project costs. Making these investments is projected to provide the Town with net zero electrical consumption, have a 9 year pay-back period, and provide tax savings in excess of \$13 million over the 40 year life of the project by reducing the Town's cost to 1 cent or less per kilowatt hour.

THE TOWN COUNCIL RECOMMENDS PASSAGE OF THIS ARTICLE.

YOU HAVE NOW COMPLETED VOTING THIS BALLOT



STATE OF NEW HAMPSHIRE

Executive Council

THEODORE L. GATSAS
Executive Councilor
District Four



State House Room 207 107 North Main Street Concord, NH 03301 WWW.COUNCIL.NH.GOV (603) 271-3632

YEAR END REPORT FROM COUNCILOR TED GATSAS 2023

It has been an honor to serve another year on the State of New Hampshire Executive Council representing District Four. There are five Council Districts, each one represents approximately 275,00 constituents. The Governor and Executive Council held 22 meetings in 2023. One major function is the review of thousands of state contracts with expenditures in excess of \$10,000. This year the Executive Council reviewed approximately 2.919 contracts.

In addition to approving state contracts, the Council also approves all judicial and agency directors nominated by the Governor. We conducted 11 Public Hearings and confirmed 1 Supreme Court Associate Justice, Melissa Countway; 3 Superior Court Justices, 4 Circuit Court Justices; 1 Public Utility Commissioner; as well as Commissioner for the New Hampshire Insurance Department.

The Executive Council holds an important role on The Governor's Advisory Commission on Intermodal Transportation (GACIT). We reviewed the NHDOT draft 10-year plan with Regional Planning Commissions throughout 24 statewide public hearings. Public Hearings were held in District Four in Londonderry, Epsom, and Goffstown. After months of meetings and input, the final draft was submitted to the Governor for his review. He will then forward it to the legislature. Additional information on GACIT and the proposed plans can be found at: https://www.dot.nh.gov/projects-plans-and-programs/ten-year-plan

The Executive Council approved over 322 members of the public to serve on State Boards and Commissions. The Boards are listed here: https://media.sos.nh.gov/govcouncil/WORKING%20REDBOOK.pdf If you are interested in serving please send your resume to Governor Sununu, State House, 107 North Main Street, Concord, NH 03301 attention Director of Appointments/Liaison or call (603) 271-2121 for additional information.

2023 has been a busy and productive year, with the Executive Council conducting several public hearings ranging from GACIT to Judicial. I anticipate that 2024 will be an even stronger year for New Hampshire, with more judicial nominees being appointed, a solid meeting schedule for Governor and Council, and an overall exceptional year for New Hampshire citizens.

I am available anytime at 603-271-3632 or Ted.Gatsas@nh.gov

Sincerely,

Theodore L. Gatsas Executive Councilor, District Four

Allenstown, Auburn, Barrington, Bedford, Bow, Candia, Chichester, Deerfield, Epsom, Goffstown, Hooksett, Lee, Londonderry, Loudon, Northwood, Nottingham, Pembroke, Pittsfield, and the City of Manchester

P.O. Box 6655 20 Market Street Manchester, N.H. 03108

This past year we had one election: the Town and School Elections in March. The Town Election resulted in the re-election of Town Councilors Lori Radke and William Carter as well as new Town Councilor Michael Strand who was elected to finish the term of Bill Duschatko who passed away in 2022. The Town Election also resulted in the formation of a Charter Commission to review establishing official ballot voting under the current form of government. The elected Charter Commission members were Paul Brock, Linda Camarota, Kelleigh Gleason, Jeff Kerr, Susan Labrie, Bryan Lord, Matthew McLaughlin, Lori Radke, and Terry Wolf. The voters also approved a 1.04 MW solar array at the capped landfill and electrical trash compactors at the Transfer Station.

At the Town Council's Organizational meeting, the Council re-elected William Carter as its Chairman and Lori Radke as its Vice Chairwoman. In April, the Town Council made their appointments to Town boards, committees and commissions, and we thank the citizens for their time to volunteer and provide input to make Bedford a better community.

2023 saw the implementation of an Assistant Town Manager/Director of Strategic Initiatives. Former Town Engineer Jeanne Walker was appointed to fill that position. Ms. Walker's responsibilities include overseeing the IT and Recreation Departments as well as facilities project manager and liaison to the Energy Commission.

The end of 2023 saw the retirement of Police Chief John Bryfonski who was Bedford's chief for 12 years. We thank him for his service to the Town.

Initiatives in 2023 included the "CUB" Clean-Up Bedford program. This program continues to be successful in cleaning up the roads in our community. The PFAS issue in Bedford continued to be addressed with many POET systems installed to homes of affected residents as well as the installation of a water main down a portion of Bedford Center Road through a grant the Town received. PFAS continues to be a priority for the Town Council.

A major initiative in 2023 was facilities. The Town purchased land on South River Road for a future Police station and Fire substation. A construction management company including an architect firm were hired for the project. Clearing of the property and demolition of outbuildings were completed and renderings of a future South River Road Police and Fire Complex were also completed. The Assistant Town Manager, Facilities Subcommittee, and Communications Subcommittee worked together to keep the residents informed by providing press releases, presentations, videos, pamphlets, information sessions and tours of the current Safety Complex to show the need for this new facility.

In closing, 2023 was a great year for the Town of Bedford. I want to thank our Town employees and volunteers for all their hard work this past year serving the residents of this community. As we move forward in 2024, the Town Council will continue to work for the residents and taxpayers of Bedford. We will continue to keep the roads the best in the State, give every resident the services they require and strive to keep Bedford a great place to live, work and play.

Respectfully submitted, Nilliam Carter, Chair

William Carter Chair



Town departments have again provided great service and completed impressive work this year. Highlights include completing a proposal for a new Police Station and Fire Substation, reconstruction of Selvoski Field, the Town wide property revaluation, the completion of the Library parking lot project, and the Summer Concert Series. Our employees remain a significant reason for the successes we have seen again this year and I encourage you to read all of the department annual reports to fully understand the volume and scope of work they completed in service to the community.

In 2023, the work began to bring a long-term solution to our facility needs with two major steps: The Council's decision to purchase approximately 12 acres of land on South River Road for the future home of a new Police Station and Fire Substation, and the hiring of a construction management company and architectural team to design the project and develop cost estimates. The Council also created a Communications Committee made up of citizen volunteers who worked with the Assistant Town Manager to create and distribute informational materials about the project. By year's end, multiple public informational meetings had been held, videos created, a website launched, and the Council moved a \$35.5M bond question forward for voter action in 2024 that would have construction start in early 2025 if approved. I can't thank enough Assistant Town



Manager Jeanne Walker, the Communications Committee, and Councilors Dave Gilbert and Sue Thomas for their hard work in pulling this plan together.

In March the voters approved a petitioned warrant article to create a Charter Commission charged with looking at the possibility of eliminating the Budgetary Town Meeting in favor of official ballot voting or other options. The Manager's Office worked with the Commission to provide them information, schedule outside speakers, coordinate meetings, draft minutes, create a website, and have decisions reviewed by legal counsel. Many thanks go out to Dawn Boufford, Executive Assistant for completing all the additional minutes and administrative tasks in support of the Commission. The Commission developed a Charter revision for voter consideration in 2024 that would have the Town budget acted on at election day as part of the official ballot with a deliberative session held in early February similar to the process currently utilized by the School District if passed.

During 2023, the State of NH Department of Environmental Services (NHDES) named the Town as the responsible party for perand polyfluoroalkyl substances (PFAS) contamination in the area around the former fire station (now BCTV) at 10 Meetinghouse Road due to use by the Fire Department of Aqueous Film Forming Foam (AFFF). We continue to study the extent of contamination and impacted properties have been connected to the public water system or provided bottled water. NHDES continues to evaluate hundreds of properties impacted by PFAS contamination associated with Saint-Gobain. These residents

Rick Sawyer Town Manager

Town of Bedford, NH



south and east of Route 101 are eligible for a whole house point of entry treatment (POET) system at no cost and a small number of residents would be connected to municipal water if it already existed in front of the property. The Town has also completed a water main extension in the Bedford Center Road area for those outside of the Saint-Gobain area to be connected to a public water system. The EPA has indicated that there is likely no acceptable limit of PFAS chemicals in our drinking water and that Bedford and the region will need to continue to focus on this matter for years to come.

2023 continued the many years of seeing strong economic growth and investment in our community. Our total assessed valuation increased by approximately \$1.3 billion to over \$6 billion for the first time when our town wide revaluation was completed in the summer. Residential properties saw an unprecedented value growth of nearly 30 percent over a two-year period which truly reflects value people see in our community and highlights the supply and demand issues we and the entire state are facing. To this end, the Planning Board created a Housing Working Group who began a town-wide housing study, called "Bedford, A place to live." Working with a consultant team, they will review existing housing trends, hold multiple public input sessions, and make recommendations to Bedford's land use regulations and zoning to support new housing opportunities in 2024. I encourage all Bedford residents to attend one or more of their sessions and provide feedback throughout this very important process. Our commercial landscape continues to see growth highlighted by the REI and Charles Schwab buildings opening at Market & Main and the completion of two remaining buildings open at the Riddle Brook Apartments off of Chestnut Drive.

The 2023 budget focused heavily on new contracts for our Police, Fire, and DPW collective bargaining units which were approved at the Budgetary Town Meeting as well as wage and benefit needs for our nonaffiliated employees. The budget continued to concentrate on the roads program funding it at just

over \$6.1M. The program accounts for all of the debt service we have. With debt service being paid down the program now shifts to increased operating funding to maintain what we have built over the last two decades. This year, the program was highlighted by the start of work to pave former dirt road Holbrook Hill Road, the reconstruction of Greenfield Parkway, and repaving of South Hills Drive, Spartan Drive, Stephanie Drive, and many others. Included in the budget were two additional firefighter positions as part of our multiyear plan to increase staffing to address growth and call volume increases. Lastly, the 2023 budget saw significant increases to electrical, fuel, and solid waste costs due to global economic impacts. Even with the budget increases noted above, the tax rate decreased \$0.51 to \$3.29 or approximately 13.4% due to the Town's increased valuation coupled with stable revenues.

In March, the voters approved the issuance of long-term debt for the construction of a 1.04 MW solar array at the capped landfill along with the conversion of the household waste collection system (open top trailers) to an electrical compactor system. It is expected that the solar array will fully offset the Town's electricity consumption including the new compactors. Work on design and permitting is underway and construction is anticipated to start in 2024.

I very much appreciate the ongoing work of Town Council Chairman William Carter and the Department of Public Works for continuing to promote the Clean Up Bedford program that brings our citizens together in the spring beautifying our community by picking up trash along our roadways. This is a great program for those looking to give back to our community and you can watch for announcements of how to get involved on our Town website and Facebook page.

While our personnel are often recognized for their achievements, a few were truly impressive this year including Firefighter Jon Snow, Lieutenant Michael Davenport and Lieutenant Corey Fecteau each receiving Lifesaving Medals for their actions

Town of Bedford, NH



during calls, Bill Jennings, BCTV & WBNH Station Manager being awarded the Alliance for Community Media, Northeast Region 2023 Chuck Sherwood Leadership Award for his encouragement of employees and volunteers and his endless work to advance community media, Harry Kozlowski and his team at WBNH receiving three Granite Mike Awards including Best PSA and Best Play by Play, Chris Anton, Highway Superintendent and the Department of Public Works being awarded the Essential Partnership Award from 2-Way Communications, and Assessor Doug Irvine receiving the Sherry Vermilya Award by the Northeast Regional Association of Assessing Officers, and the President's Choice Award by the NH Association of Assessing Officers, both for his outstanding service to the profession.



In November, Police Chief John Bryfonski announced his retirement after 12 years of service to the community and after dedicating 45 years of his life to law enforcement at the local and federal level. I can't thank the Chief enough for his support and leadership throughout the years and for

giving so much of his personal time in service to the community and his team. During his tenure here, the Chief was instrumental in advancing the readiness of the Department through expanded training, improved procedures, improved equipment, software utilization, and preparation for accreditation. The Chief's use of analytics vastly improved the understanding of work performed by the Department by the public and Council. The Department's use of data and a heavy emphasis on community policing helped to drive down crime over the last decade. The Chief worked tirelessly to express the need for a new police facility that reflects the professionalism of the Department and that would allow officers to maximize their service to the community. I am glad that the Chief and his wife Bonnie will have more time to enjoy life, travel, and spend time with family.

Thank you for your service, Chief!

We were very fortunate to have Deputy Police Chief Daniel Douidi, a longtime resident with over 30 years of experience in the Department ready to step into the position of Police Chief. I know Chief Douidi will be successful in keeping the residents, visitors, and employees of Bedford safe and thriving through his continued hard work and dedication to our community.

2023 saw the re-election of William Carter for his second term and Lori Radke to her third term as Town Councilors and they retained their leadership positions as Chairman and Vice Chairwoman. Michael Strand was welcomed to the Council having been elected to complete the final year of the term of Councilor Bill Duschatko who passed away in 2022. I would also like to thank the entire Council for their continued support of our employees, programs, and volunteers again this year.

I must close with a special acknowledgement of our tremendously skilled and dedicated department head management team that work continuously to support their employees and missions every day of the year; they are an impressive group. This year that team was expanded with the addition of Jeanne Walker being appointed at our first Assistant Town Manager/ Director of Strategic Initiatives. I can't thank Jeanne enough for her work this year, especially the countless hours dedicated to bringing our facilities project forward for action.

I continue to appreciate the opportunity to serve the Town of Bedford as your Town Manager each and every day. If you have any suggestions on how we can improve your town government please feel free to contact me by phone at 603-792-1300 or e-mail at rsawyer@bedfordnh.org. If you have the desire to serve your community, please feel free to contact our office with your areas of interest.

Respectfully submitted, Richard Sawyer, Town Manager

The Finance Department is responsible for all the financial operations of the town, including budgeting, financial reporting, debt issuance, grant oversight, reconciliations, internal controls, accounts payable, billing and cash receipts, tax collection and motor vehicle registration. The Finance Department prepared its 20th Annual Comprehensive Financial Report (ACFR) during 2023 for the 2022 fiscal year. This report continues to meet the strict reporting standards of the Government Finance Officers Association. The finance team is a dedicated group of people and a pleasure to work with. They continue to provide great service to the public and I truly appreciate the hard work they do every day for the Town of Bedford.

TAX RATE

The 2023 Town portion of the tax rate was set at \$3.29 per \$1,000 of assessed valuation. Property tax bills are mailed out twice a year and are due each July and December, 30 days after the mailing date. Pursuant to RSA 76:13 interest rates per annum on delinquencies and liens are 8% and 14% respectively. Properties which remain delinquent after two years from the lien execution date are eligible to be deeded to the Town.

TAX COLLECTION

Tax payments can be made in person at the windows, mailed in, left in the drop box and paid online. All non-refundable processing fees for online payments are remitted directly to the payment processor and not retained by the Town. Credit card payments for property tax bills are subject to a 2.45% convenience fee with a \$3.95 minimum, debit cards are subject to a 1.5% convenience fee with a \$3.95 minimum and for just a \$0.50 flat fee you can pay your tax bill with an E-Check.

MOTOR VEHICLE REGISTRATION

For your convenience, motor vehicle registration renewals and dog licensing can be processed online for a fee. Credit card payments for these transactions are subject to a 2.95% convenience fee with a \$2.95 minimum, while E-check payments will be processed for a \$0.40 flat fee – less than the cost of a stamp.

HOURS AND OTHER INFORMATION

The Town office is open Monday through Friday 8:00am to 4:30pm with window clerks working extended hours of 7:00am to 4:30pm on Tuesday to process motor vehicle transactions and accept payments for dog licenses, tax bills, sewer bills, impact fees, police details and other general billing. In addition, there is a locked drop box available for payments available 24 hours and seven days a week.

For further information regarding this office and/or motor vehicle registrations, including frequently asked questions, please visit the Finance and Tax Collector pages, listed under Town Offices on our website, www.bedfordnh.org

The following schedules are preliminary based upon the information available at the time of report printing. Final schedules may be obtained in the Town's 2023 ACFR once our financial audit is complete in the spring of 2024.

Respectfully Submitted,

Matt Mannino, Director

Matt Mannino
Finance Director / Tax Collector



Tax Collector's Report

TAX COLLECTOR'S REPORT

For The Year Ending 12/31/2023 (unaudited)

UNCOLLECTED TAXES	12/01/2020 (41/4)	
BEG. OF YEAR	2023	2022
Property Taxes		1,843,749
Resident Taxes		
Land Use Change		246,737
Yield Taxes		
Excavation Tax @ \$.02/yd		
Utility Charges		466,490
Property Tax Credit Balance**	< >	
Other Tax or Charges Cr Balance	< >	
TAXES COMMITTED THIS YEAR	₹	
Property Taxes	91,072,245	
Resident Taxes		
Land Use Change	390,336	
Yield Taxes		
Excavation Tax @ \$.02/yd		
Utility Charges	1,583,367	
OVERPAYMENT REFUNDS		
Property Taxes	-	
Resident Taxes		
Land Use Change		
Yield Taxes		
Excavation Tax @ \$.02/yd		
Interest - Late Tax	16,674	35,080
Resident Tax Penalty		
TOTAL DEBITS	\$ 93,062,622	\$ 2,592,056

REMITTED TO TREASURER	Levy for Current Year	Levy for Prior		
Property Taxes	88,802,334	1,570,761		
Resident Taxes				
Land Use Change	359,895	246,737		
Yield Taxes		-		
Interest (include lien conversion)	16,674	35,080		
Penalties				
Excavation Tax @ \$.02/yd				
Utility Charges	1,085,020	462,669		
Conversion to Lien (principal only)		276,809		
DISCOUNTS ALLOWED ABATEMENTS MADE				
Property Taxes	3,403	-		
Resident Taxes				
Land Use Change	30,441			
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges	4,626	-		
CURRENT LEVY DEEDED UNCOLLECTED TAXES	S - END OF YEAR			
Property Taxes	2,266,508			
Resident Taxes	2,200,000			
Land Use Change	_			
Yield Taxes	1 -			
Excavation Tax @ \$.02/yd				
Utility Charges	493,721	_		
Property Tax Credit Balance**	1			
Other Tax or Charges Credit Balance**	-	-		
TOTAL CREDITS	93,062,622	2,592,056		

DEBITS

	Lá	ast Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)			S)
		2022	2021	2020		Prior
Unredeemed Liens Balance - Beg. Of Year			89,996	57,605		37,187
Liens Executed During Fiscal Year		276,809				
Interest & Costs Collected		7,555	11,206	12,154		370
(After Lien Execution)						
Liens reinstated after being deeded back to						
former owner (or sold)						
TOTAL DEBITS	\$	284,364	\$ 101,202	\$ 69,759	\$	37,557

CREDITS

		Last Year's	PRIOR LEVIES						
REMITTED TO TR	EASURER	Levy	(PL	(PLEASE SPECIFY YEARS)					
		2022	2021	2020	Prior				
Redemptions		97,408	60,301	53,001	2,318				
Interest & Costs Collected		7,555	11,206	12,154	370				
(After Lien Execution)									
Abatements of Unredeemed	Liens								
Liens Deeded to Municipality	//Sold								
Unredeemed Liens		179,401	29,695	4,604	34,869				
Balance - End of Year									
TOTAL CREDITS		\$ 284,364	\$ 101,202	\$ 69,759	\$ 37,557				



Statement of Bonded Debt

December 31, 2023

STATEMENT OF BONDED DEBT 12/31/23

		Principal	Interest			Total			
2014 South River Road TIF (issued August 2014)									
2024		455,000	455,000 9,100						
Total	\$	455,000	\$	9,100	\$	464,100			
2015 Infra	astu	cture Bond (issı	ied June 201	5)				
2024		1,000,000		40,500		1,040,500			
2025		1,025,000		20,500		1,045,500			
Total	\$	2,025,000	\$	61,000	\$	2,086,000			

		Principal		Interest		Total		
2017 Infrastucture Bond (issued April 2017)								
2024		980,000		171,000		1,151,000		
2025		980,000		122,000		1,102,000		
2026		975,000		73,125		1,048,125		
2027		975,000		24,375		999,375		
Total	\$	3,910,000	\$	390,500	\$	4,300,500		
2020 Infra	stuct	ture Bond (issu	ıed	February 202	(0)			
2024		850,000		274,750		1,124,750		
2025		845,000		232,375		1,077,375		
2026		845,000		190,125		1,035,125		
2027		845,000		147,875		992,875		
2028		845,000		105,625		950,625		
2029		845,000		63,375		908,375		
2030		845,000		21,125		866,125		
Total	\$	5,920,000	\$	1,035,250	\$	6,955,250		

Grand To	tal Bonded D	ebt:		
\$	12,310,000	\$	1,495,850	\$ 13,805,850



Independent Auditors Report



INDEPENDENT AUDITOR'S REPORT

To the Town Council Town of Bedford, New Hampshire

Report on the Audit of the Financial Statements

Opinions

We have audited the financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Bedford, New Hampshire (the Town), as of and for the year ended December 31, 2022, and the related notes to the financial statements, which collectively comprise the Town of Bedford, New Hampshire's basic financial statements as listed in the table of contents.

In our opinion, the accompanying financial statements present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Bedford, New Hampshire, as of December 31, 2022, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America (GAAS) and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Town and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Responsibility of Management for the Financial Statements

The Town's management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information may raise substantial doubt shortly thereafter.

Auditor's Responsibility for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions.

Merrimack, New Hampshire Andover, Massachusetts Greenfield, Massachusetts Ellsworth, Maine

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Town of Bedford, NH





Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS and *Government Auditing Standards* will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with GAAS and Government Auditing Standards, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or
 error, and design and perform audit procedures responsive to those risks. Such procedures include
 examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting
 estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that Management's Discussion and Analysis, the Schedule of Proportionate Share of the Net Pension Liability, the Schedule of Pension Contributions, the Schedule of Proportionate Share and Schedule of Contributions of the Net OPEB Liability, the Schedule of Changes in the Total OPEB Liability, and the Schedule of Revenues, Expenditures, and Other Financing Sources (Uses) - Budget and Actual, be presented to supplement the basic financial statements. Such information is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with evidence sufficient to express an opinion or provide any assurance.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town's basic financial statements. The accompanying supplementary information appearing on pages 69 through 79 is presented for purposes of additional analysis and is not a required part of the basic financial statements.





The accompanying supplementary information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Other Information

Management is responsible for the other information included in this annual comprehensive financial report. The other information comprises the introductory and statistical sections but does not include the basic financial statements and our auditor's report thereon. Our opinions on the basic financial statements do not cover the other information included in this annual comprehensive financial report, and we do not express an opinion or any form of assurance thereon.

In connection with our audit of the basic financial statements, our responsibility is to read the other information and consider whether a material inconsistency exists between the other information and the financial statements, or the other information otherwise appears to be materially misstated. If, based on the work performed, we conclude that an uncorrected material misstatement of the other information exists, we are required to describe it in our report.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated June 21, 2023 on our consideration of the Town's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Town's internal control over financial reporting and compliance.

Merrimack, New Hampshire June 21, 2023

Melanson



Statement of Net Position

December 31, 2022

Assets and Deferred Outflows of Resources		Governmental Activities	Business-Type <u>Activities</u>			<u>Total</u>
Assets						
Current:						
Cash and short-term investments	\$	27,417,088	\$	6,359,729	\$	33,776,817
Investments		6,142,514		1,014,847		7,157,361
Receivables, net of allowance for uncollectibles:						
Property taxes		2,006,741		-		2,006,741
User fees		-		675,126		675,126
Departmental and other		917,347		-		917,347
Intergovernmental		2,165		-		2,165
Leases		41,765		-		41,765
Inventory		38,594		-		38,594
Prepaid items	_	944,830	_	3,335	_	948,165
Total Current Assets		37,511,044		8,053,037		45,564,081
Noncurrent:						
Property taxes		185,983		-		185,983
Leases		2,131,594		-		2,131,594
Capital assets:						
Capital assets not being depreciated		15,997,922		15,000		16,012,922
Capital assets being depreciated,						
net of accumulated depreciation	_	73,046,231	_	5,020,827	_	78,067,058
Total Noncurrent Assets	_	91,361,730	_	5,035,827	_	96,397,557
Total Assets		128,872,774		13,088,864		141,961,638
Deferred Outflows of Resources						
Pension related		4,614,964		116,391		4,731,355
OPEB related		1,285,269		32,415		1,317,684
Total Deferred Outflows of Resources		5,900,233		148,806		6,049,039
iotal Deterred Outilows of Nesources	-	3,300,233	-	140,000	-	0,049,039
Total Assets and Deferred Outflows of Resources	\$_	134,773,007	\$ <u>_</u>	13,237,670	\$ <u>_</u>	148,010,677

(continued)

Town of Bedford, NH



(continued)	Governme <u>Activiti</u>		Business-Type <u>Activities</u>	:	<u>Total</u>
Liabilities, Deferred Inflows of Resources, and Net Position					
Liabilities					
Current:					
Accounts payable	\$ 527	,701 \$	81,198	\$	608,899
Accrued liabilities	20	,117	-		20,117
Deposits held in custody	1,471	,792	-		1,471,792
Unearned revenue	1,869		-		1,869,966
Other current liabilities	3	,060	-		3,060
Current portion of long-term liabilities:		,			,
Bonds payable	4,326	,568	-		4,326,568
Landfill liability		,000	-		20,000
Equipment notes payable		,175	-		60,175
Accrued employee benefits		,659	17,367		522,026
Total Current Liabilities	8,804		98,565	_	8,902,603
Newsymansky	,	•	,		, ,
Noncurrent: Bonds payable, net of current portion	13,877	004			13,877,094
Landfill liability, net of current portion		,094	-		100,000
Accrued employee benefits, net of current portion		,223	26,050		963,273
Net pension liability			623,049		
Net OPEB liability	24,704				25,327,204
Net OPED Hability	5,098	,709	128,591	-	5,227,300
Total Noncurrent Liabilities	44,717	,181_	777,690		45,494,871
Total Liabilities	53,521	,219	876,255		54,397,474
Deferred Inflows of Resources					
Lease related	2,173	,359	-		2,173,359
Pension related	467	,241	11,784		479,025
OPEB related	3,644	,593_	91,919	_	3,736,512
Total Deferred Inflows of Resources	6,285	,193	103,703		6,388,896
Net Position					
Net investment in capital assets	73,234	,202	5,035,828		78,270,030
Restricted for:	-, -	, -	-,,-		-, -,
Highway	884	,290	-		884,290
General government		,334	-		607,334
Culture and recreation		,323	-		165,323
Library		,973	_		158,973
Endowments:		,			,-
Nonexpendable	30	,212	_		30,212
Expendable		, 698	_		6,698
Other purposes		,364	-		195,364
Unrestricted		,801)	7,221,884		6,906,083
Total Net Position	74,966	,595	12,257,712		87,224,307
Tabel Habilities Defended in floor		-		_	
Total Liabilities, Deferred Inflows of Resources, and Net Position	¢ 124772	007 ¢	12 227 670	ć	1.49 010 677
and wet rusition	\$ <u>134,773</u>	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	13,237,670	۰ ^۶ =	148,010,677



TAX INCREMENT FINANCE REPORT

During 2023, the most significant development in the TIF District continued to be at Market & Main. Construction continued throughout the year for buildings C-1, C-2 & G, representing 47,887 sq. ft. of new commercial space and approximately 25% of the entire project. The REI and Charles Schwab buildings opened in October. New Planning Board applications included a Site Plan for a new Chase Bank facility at 67 – 69 South River Road and a concept plan for the redevelopment of the property at 26 South River Road for a new bank and fast food restaurant. Construction also continued at 4 Ridgewood Road for the conversion of 4,960 sq. ft. of the second floor retail space at the Naser Jewelers building to four new apartments, including one workforce unit.

General Information:									
Date of Declaration: Base (OTV) Year: Duration: Date of Initial Indebtedness: First Year of Imcrement Retained:	12/15/2010 2010 Until Debt Paid / n/a 2012	2010 Until Debt Paid <i>(maximum 30 years or 2/1/204</i> . n/a							
	TIF	Town	% of Town						
Acres	183	19,174	0.96%						
Parcels	99	8,161	1.21%						
Base Taxable Value (OTV)	112,500,800	3,355,937,627	3.352%						

Town of Bedford, NH --South River Road TIF District

Value, Revenue Generation and Distribut	ion:																							
	Т	2012		2013		2014**		2015	Т	2016	T	2017		2018	T	2019		2020		2021		2022		2023
TIF District Taxable Value:	\$	118,179,300		123,856,200		128,562,500		124,918,200		126,502,100		138,785,600	1	139,493,900		143,655,900	1	50,908,900	17	70,285,300		170,478,100		186,296,800
Total Incremental Valuation Generated:		5,678,500		11,355,400		16,061,700		12,417,400		14,001,300		26,284,800		26,993,100		31,155,100		38,408,100	5	57,784,500		57,977,300		73,796,000
Tax Rate for Ensuing Year:	Ś	20.32	¢	22.17	¢	22.50	Ś	22.76	¢	22.37	خ	18.91	٤	20.40	Ś	18.95	Ś	20.02	¢	17.14	¢	17.60	¢	14.80
Total Incremental Tax Revenue:	Ś	115,387		251,749		361,388	Ś	282,620	Ś	313,209	Ś	497,046	Ś	550,659	Ś	590,389	Ś	768,930	Ś	990,426	Ś	1,020,400	Ś	1,092,181
Total marcinemaa rax nevenae.	Ÿ	115,507	Ÿ	232,713	~	501,500	Ť	202,020	Ť	515,205	Ť	137,010	ľ	330,033	ľ	330,303	,	700,550	ľ	330,120	~	2,020,100	~	1,032,101
Debt Service:		Principal		Interest		Total																		
GF Infra Bond Reallocated \$900k		900,000		90,900		990,900																		
GO Bond Issued 8/27/14 - 1.59%		4,100,000		465,678		4,565,678													L					
											Π		Т		Π				H					
Balance of Available Funds:	\top	2012		2013		2014*		2015		2016		2017		2018		2019		2020		2021		2022		2023
Revenues							١.						١.		١.									
Existing Developer Fair Share Funds	\$	96,781	\$	-	\$	-	\$	-	\$		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Fair Share Collections During CY		-		63,125		=		170,710		14,056		3,467		17,659		-		-		-		-		-
Developer TIF Payments/Grant				112,000		(112,000)				370,200														
Incremental Tax Revenue (from above)		115,387		251,749		361,388		282,620		313,209		497,046		550,659		590,389		768,930		990,426		1,020,400		1,092,181
Bond Proceeds		-		-		4,100,000		-		-		-		-		-		-		-		-		-
Bond Premium - Net						88,415		-		-		-		-		-		-		-		-		-
Transfers from Other Funds*						1,024,840		-										-		-				
Interest Earnings	_		_	39	_	163	I —	356	-	116	l —	1,219	l —	4,687	l —	5,258	_	1,373	_	841	_	2,563		18,289
Subtotal District Revenues	\$	212,168	\$	426,913	\$	5,462,806	\$	453,686	\$	697,581	\$	501,731	\$	573,005	\$	595,647	\$	770,303	\$	991,267	\$	1,022,963	\$	1,110,470
Expenses																								
Surveying/Inspection/Engineering		20,625		113,656		529,257		177,830		64,554		6,717		125		-		-						-
Construction**		-		=		674,969		2,376,518		943,087		-		1,900		-		-		360,665		3,844		-
Other District Expenses		-		-		80,643		146,623		28,206		-		-				23,064		11,041		6,387		14,146
Debt Service Prinicipal		-		-		90,000		455,000		465,000		475,000		485,000		495,000		505,000		515,000		525,000		535,000
Debt Service Interest	-		_	-	_	18,000	l –	95,478	l –	88,200	_	80,500	l –	69,744	l –	59,813	-	49,800	-	39,700	_	29,400	_	18,900
Subtotal District Expenses	\$	20,625	\$	113,656	\$	1,392,869	\$	3,251,449	\$	1,589,047	\$	562,217	\$	556,769	\$	554,813	\$	577,864	\$	926,406	\$	564,631	\$	568,046
***Balance of Funds as of 12/31:	\$	191,543	\$	504,800	\$	4,574,737	\$	1,776,975	\$	885,509	\$	825,024	\$	841,260	\$	882,094	\$	1,074,533	\$	1,139,394	\$	1,597,727	\$	2,140,151
Bond Proceeds Portion of Balance					\$	3,803,547	\$	1,273,286	\$	607,638	\$	600,921	\$	598,896	\$	598,896	\$	575,832	\$	204,125	\$	193,894	\$	179,749
Other Proceeds Portion of Balance**	\$	191,543	\$	504,800	\$	771,190	\$	503,689	\$	277,871	\$	224,103	\$	242,364	Ś	283,198	\$	498,701	\$	935,269	\$	1,403,832	\$	1,960,402

^{*} \$900,000 reallocated from Road bond, \$96,340 from traffic signal capital reserve, \$28,500 from sewer for non-participating items.

Matt Mannino, Finance Director/Tax Collector Rebecca Hebert, AICP - Planning Director Jeff Foote, P.E. - Public Works Director

^{**} Correction for \$43k 2014 chargeback realized in early 2015 during audit of 2014 year



IMPACT FEE REPORT

In accordance with RSA 674:21V(l), the following report is being provided for both the Town's recreation and school impact fees collected under the provisions of Town ordinance Section 275-20. A full detailed report of individual impact fees assessed and collected is available upon request.

School Impact Fees:	
Account Balance as of January 1, 2023	\$566,431.18
2023 Net Fees Billed	
2023 Interest Earned	
2023 Transfer Out to Bedford School District	
Total Balance as of December 31, 2023	321,584.14
Accounts Uncollected at 12/31/2023	
Bank Balance at December 31, 2023	\$214,298.14
Recreation Impact Fees:	
Account Balance as of January 1, 2023	
2023 Net Fees Billed	35,160.00
2023 Interest Earned	151.02
2023 Transfer Out	(143,636.75)
Total Palance of December 21, 2022	50 007 45
Total Balance as of December 31, 2023	
Accounts Uncollected at 12/31/2023	(24,080.00)
Bank Balance at December 31, 2023	\$35,911.45



e, the Trustees of the Trust Funds, offer these comments for the Town's 2023 annual report:

The Trustees are responsible for two types of funds: (1) Capital Reserve Funds (CRF), which are funded by the taxpayers and have been established by the Town or School District in anticipation of specific Capital Improvement Projects (CIP), and (2) Private Purpose Trust Funds, which have been created by individuals to support on-going projects such as scholarships, the library, and cemeteries. As of 31 Dec 2023 the Capital Reserve Funds made up the majority (or 98.6 %) of the fund balances at \$8,690,269, leaving \$127,314 (or 1.4 %) attributable to the remaining Private Purpose Trust Funds.

The Capital Reserve Funds are placed in investment grade corporate bonds and Federally guaranteed investments. Citizens Bank and Clarfeld Wealth Management (our investment advisers) use the proposed CIPs of the Town and the School to determine the maturity dates of the investment vehicles to ensure the required funds by the Town and School are available during the year. The investments are held until maturity (from 1 to 5 years) and are generally not sold at either a gain or a loss but mature at par value. For 2023 the CIP investment Return on Investment (ROI) was approximately \$132,052 (net of investment management fees). This is actual income (i.e. bond interest) and does **not** factor in unrealized capital gains or losses.

The Private Trusts Funds are required by law to be invested more aggressively to maintain their purchasing power over the long term. The Bedford Trust Funds Trustees' policy is to invest Private Trusts in the following manner: 50-70% in equities; 30-50% in fixed income instruments; and the remainder in cash or cash equivalents. As of 31 Dec 2023 the Private Trust Funds had returns of +\$2,766 (Cash) and +\$16,657 (Capital Gains) which yields the current valuation of \$127,314. These figures **do** include unrealized capital gains/losses and therefore the valuations are a snapshot in time. The Federal Reserve Board's eventual stabilization during the year of the "Federal Funds Rate" positively affected the bond and equities market(s).

In 2024 the Trustees plan to move the maturity level of the CIP funds into longer term maturities to take advantage of higher yielding fixed income investments due to the current relatively high long term interest rates. The Private Trust Funds will remain invested as our policy dictates. We will continue to seek the best returns available consistent with our investment policy and will also continue to seek any possible improvements to that policy.

Respectfully Submitted, Ken Peterson, Chair

Ken Peterson, Chair Lawrence Cheetham, Treasurer Mac McMahan



Trust and Capital Reserve Fund Totals

Conservation Commission	1,411,028.29	Sweeper Replacement		269,874.94
Town Office Building	106,546.53	Roadside Mower		54,471.13
Land Reserve	41,291.02	Compressor Replacement		24,363.53
Commercial Revaluation	38,282.53	Chipper		21,819.25
IT Software Licensing	11,288.67	Grader		14,803.72
Document Imaging	20,858.51	Sidewalk Reserve		84.07
IT Infrastructure Upgrade	63,002.47	Building Addition		83,063.09
Radio Reserve	354,343.75	Sewer Systems Improvement		307,090.47
Safety Complex	60,854.40	Sewer Enterprise Wastewater		705,620.44
Safety Complex Generator	73,856.72	Bulldozer		119.63
Portable Police Radios	138,363.22	Police Command Vehicle		101,931.80
Police Communications Network	130,999.67	Sewer Catch Basin Cleaner		195,649.04
PD Communication Network	65,676.73	Skid Steer		62,564.73
PD Weapon Replacement	50,167.23	Fire Light Vehicle Replacement		122,184.49
Police Taser Replacement	62,706.91	Facilities Design/Build		1,052,627.16
Fire - Ambulance Replacement	4,346.29	PW Hot Box		19,432.25
Ambulance Replacement	479,912.36	Sewer Catch Basin Cleaner (Gen Fund Contr)		54,687.20
Fire Equipment Reserve	275,957.50	PW Radio Communications		38,988.77
Fire Engine Replacement	416,127.58	Police Records Mgmnt		290.69
Ladder Truck Replacement	8,413.27	PW Sand Storage Building		91,738.13
Fire - Ladder Truck Replacement	277,794.80	Sewer Light Vehicles (New)		39,417.61
Field Development/Repairs	973.69	IT Phone Replacement		15,472.94
Pool Building/Equipment	23,960.81	Voting Machines		35,278.31
Parks Equipment	78,229.67	PD Body Warn Camera System		37,611.52
Jacobsen Mower Replacement	97.58	Cablecastvio 4 Plus (BCTV)		280.20
Kubota Tractor Replacement	77,682.14	Sporisman Fiela Turj Kepiacemeni 1		161,446.19
Library Parking Lot	7,115.21	1 uone Pire Froiection water supply		25,000.00
Library Septic System	53,131.29	Material Waste Sceener		10,000.00
Library Carpet Replacement	77.70	Tatal Carital Bassassa	6	0 001 412 74
Library Parking Lot Construction	420.69	Total Capital Reserves	3	8,891,413.74
Library Boiler	25.00			
Town Wide Security Reserve	592.78	<u>Trust Funds</u>		00.406.22
Master Plan	45,795.13	1 rincipai φ		90,486.32
Rte. 3 Improvements	11,922.04	Accrued Interest Total Trust Funds	<u> </u>	9,912.05
Pln Impact Fee Study	26,201.85	Total Trust Funas	<u>\$</u>	100,398.37
Municipal Facility Improvements Reserve	60,472.84	a		
Solid Waste Backhoe	143,324.31	<u>Grand Total</u>		
Transfer Station Improvements	30,029.80		Ø	8,891,413.74
Transfer Station Equipment	14.04	Capital Reserve Funds Trust Funds	\$	
Traffic Signal Improvements	45,603.36			100,398.37
Pick Up Truck Reserve	85,700.94	Grand Total	\$	8,991,812.11
One Ton Trucks	193,968.97			
Six Wheel Dump Truck	683.99			
Ten Wheel Dump Truck	115,015.85			
All Purpose Tractor	112,027.22			
Front End Load Replacement	43,847.75	TOT Veal eliging December 51, 2025		
Loader/Backhoe	96,769.32	unaudited 2 estimated at tay cost basis		
Louis / Duoinio	70,707.32	Capital Reserve F	Funds	
		•		>c+1
		(Principal and Accrued	a iiilere	:51)



he department oversees the functions of Human Resources (HR), Payroll and Welfare and is staffed by two full time positions; one Director of HR & Director of Welfare and, one HR and Payroll Coordinator. The Department serves the full and part time employee base of approximately 215 full and part time employees; 104 election workers; approximately 50 retirees and spouses (on retiree health plans); 11 elected officials; and 55 welfare applicants. The Director of HR also serves as the Town's Welfare Director. The stand-alone Department of Human Resources (HR) and Welfare was adopted within the 2019 Town Budget and the affected departmental functions were transitioned over from the Finance and Personnel Department to HR and Welfare. In 2022 and 2023 the Welfare caseload increased significantly after the pandemic relief funds were depleted and due to the much higher costs of food, utilities and housing.

The Human Resources Department manages, oversees and assists with staffing Town positions, implementing and administering benefit programs, policy development and compliance, leaves of absence, staff recruiting initiatives, personnel records, assists with union contract negations, contract interpretation, benefits and employee relations matters. The department staff also maintain compliance with local, state and federal regulations as well as internal policies. As part of the above the department conducts new employee orientations, benefit orientations, benefit open enrollment, exit interviews,

Workers Compensation claim management, Unemployment claim management, and FMLA and other leave management as well as provides applicable training resources. The HR and Payroll Coordinator oversees the bi-weekly payroll process including

oversees the bi-weekly
payroll process including
employee leave accruals and takes part in payroll
audits, benefit administration, payroll reporting and

coordination with the NH Retirement System for payroll reporting, completes employment verifications, education reimbursement and VA benefits as well as all other required and miscellaneous reporting requests.

We congratulate the staff listed below on their milestone to retirement and truly appreciate the dedication and service they provided to the Town during their tenure.

The Town was not immune to the nation's termed Great Resignation/Migration also known as the Big Quit and Great Reshuffle that continued into 2023. The Town continued to experience increased turnover while also facing greater difficulties in recruitment. By the conclusion of 2023, most departments stabilized with just a few hard to fill positions remaining for Police and DPW. Several who resigned were changing careers and seeking different work/life balance choices. We commend the staff who continued their employment and often had to take on greater responsibilities when vacancies occurred. We continue to enjoy a strong workforce with an eagerness to learn, serve our community well and, who maintain a strong work ethic.

The beginning of 2023 continued to provide challenges for the HR Office and all Town Departments due to the continuance of and

2023 Facts		
Deaths	None	
Retirees	John Bryfonski - Police Chief	12 years
	Keith Folsom – Deputy Fire Chief	22 years
	Anne Murphy – Librarian II	16 years
	William Thornton - Prosecutor	17 years
Other Turnover	Regular FT/PT/Seasonal	65 employees
	Regular FT/PT	36 employees
New Employees	Election/Voter Registration	2 employees
	Pool and Camps/Seasonal	41 employees

Pamela Hogan Director

Town of Bedford, NH



2023 ANNUAL REPORT

changing protocols due to the COVID-19 Pandemic that officially ended May 11, 2023. Illnesses continued from time to time causing added staffing obstacles. Vaccination availability was communicated, and Department Heads did their best to support their employees. The federal allowances for temporary polices and protocols during the Pandemic expired in May 2023 with the Town resorted back to prior policy on absences and no direct tracking of COVID cases due to ADA and other prior legal changes being lifted. Some remote work continued as necessary, work/life balance offerings through online training modules were still provided, changes in Worker's Compensation, Short Term Disability and Unemployment mostly resorted back to prior policy. The HR Director wishes to thank the Town Manager, all Department Heads and the staff for their continued collaboration throughout the year while we slowly resumed most normal practices. We continue to appreciate and commend the Bedford Cares Organization for their ongoing support of those in need in the community despite the pandemic needs subsiding.

During 2023 a multitude of software changes, process changes and vendor third party administrators changed. Nearly every vendor the Town's HR office uses brought on new software platforms, software updates, and process changes for the Town to test, fix and use including our main Payroll and Financial systems vendor, MUNIS, who changed platforms that caused many process changes for the HR & Payroll Coordinator. Each system that changed brought greater efficiencies to the vendors however, pushed much of the added workload to HR and presented challenges due to lack of needed functionality for the HR Department.

In addition to the above work over the year, the HR Department:

- Conducted training, implementation and oversight of the 3 new union collective bargaining agreements including payroll system changes
- Increased staff recruitment initiatives through

- online and other marketing methods
- Assisted with general union matters, contract interpretation and employee relations matters including investigations, grievances and coaching
- Managed hiring and turnover processing and ensured fair and consistent employee support.
- Served on the Joint Loss Management
 Committee for the Town that oversees safetyrelated matters for staff and conducted safety
 inspections in Town buildings. The HR
 Director is Chair for the upcoming year.
- Managed all new hire orientations, exit interviews and benefit open enrollments
- Organized and held the annual Flu Vaccine Clinic for employees adding the COVID Vaccine, Pneumonia and Shingles Vaccines
- Managed the Town's United Way Campaign
- Advised Directors of available training applicable to them and/or their staff
- Attended retirement and promotional celebrations and supported employee appreciation events and initiatives
- Assisted the Town Clerk's Office with staffing processing for elections
- Conducted and responded to wage surveys
- Updated all State and Federal required posters at each department/building site
- Continued work on the draft Employee Personnel Policies Handbook. Sought out committee members and scheduled the kick-off of the Handbook Committee work
- Collaborated with the Police Department on implementing their new Time Accrual software
- Completed much of the installation of new software for Applicant Tracking (database for job applications, recruitment and communication with applicants)



WELFARE

During 2023, welfare:

- Further reviewed Welfare process for compliance and managed all inquiries and cases
- Coordinated referrals to COVID-19 related grant programs for housing and fuel assistance as well as to Bedford Cares and the Bedford Community Food Pantry for food and delivery services as needed.
- Developed a partnership with the Lions Club and continued referrals to Greater Bedford Womenade.

Casework continued to rise with inquiries tripling over the past few years due to the State Emergency Rental Assistance Information dissemination and need for Town assistance when the State of NH program funding ended.

We are very grateful to the Bedford Food Pantry for their assistance in providing food and nutrition to our local families as well as Greater Bedford Womenade for their generous grant assistance program. I look forward to the work ahead to further enhance the services to our employees and the Town.

Respectfully submitted, Pamela D. Hogan, Director

investment in Bedford continued throughout 2023 and all four land use boards remained busy throughout the course of the year, reviewing approximately 89 applications, and facilitating more than 50 public meetings. As illustrated in the adjoining table, activity of the land use boards was similar to 2022, which is consistent with the growth Bedford has seen over the past several years.

The largest concentration of new development activity continues to be in the Performance Zone along South River Road. Several commercial projects were in various phases of construction in 2023, including, a 71,953 sq. ft. research and development space for PCI (formerly LSNE), the renovation of the former Walmart building to a manufacturing facility for Wire Belt Company of America and construction of the Restore Wellness facility on South River Road. Construction continued throughout the year at Market & Main, Bedford's most visible new development site. REI and Charles Schwab opened for business in October.

The new commercial projects reviewed by staff included a 17, 012 sq. ft. warehouse facility for U-Haul, a 19,140 sq. ft. expansion to the Haigh Farr facility on Harvey Road, a conceptual plan for a proposed Genesis automobile dealership, a 68,600 sq. ft. Toyota dealership and service facility located at 5A East Point Drive, a proposed Chase Bank with at 67-69 South River Road, a 62-unit multi-family independent senior living residence (55+) at Market & Main.

The Department continued to assist the Planning Board's Housing Working Group with the town-wide housing study, "Bedford, A place to live." The work is funded by an Invest NH Housing Opportunity Planning Grant. Planning Staff partnered with a

consultant team and embarked on an 18-month long project to review existing housing trends and make recommendations for changes to Bedford's zoning and land use regulations. The Planning Department hosted a joint board/commission meeting in September, a public forum in November and solicited responses to community online surveys. The work will continue into 2024 with the goal of bringing zoning amendments to the Town Ballot in 2025.

The Department applied for and received a CMAQ grant for the construction of 3,800 linear feet of sidewalk along Old Bedford Road. The project is estimated to cost \$670,000, with \$536,000 in grant monies and the remainder from a local match.

Staff continued to assist the Conservation Commission with the management of open space lands and trails. The Department received a grant from the NH Recreation and Trail Program for the construction of a trailhead parking area at the Marston-Dunlap Conservation Area on Wallace Road. The Planning Department also hired the first planning & conservation intern to help with Bedford's trail improvements and support the volunteer trail stewards with their efforts.

Staff continued to provide transportation planning with a focus on reviewing the priorities and recommendations for the NHDOT 10 Ten Year Plan. Planning Staff together with SNHPC advocated for fully funding the roadway improvements and widening of South River Road, from the intersection at Target and Lowes southerly to the Merrimack town line. The Town also requested that two new projects be added to the Ten Year Plan, including a corridor study of Route 101 from Wallace Road to the Amherst town line and a multimodal path along this section of Route 101. The additional funding for South River Road and the Route 101 corridor plan were both included in the State's Plan.

Rebecca Hebert, AICP Director

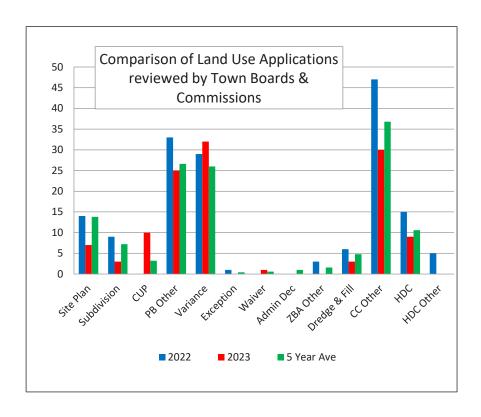
Town of Bedford, NH



Staff continued to resolve code enforcement complaints related to a variety of issues including illegal apartments, home-based businesses operating without approvals, work without permits, sign violations, and issues of non-compliance with site plan approvals. Hundreds of illegal temporary signs were also removed from the public street rights-of-way and utility poles. Staff also continued to provide the town attorney with assistance regarding legal appeals to Zoning Board and Planning Board decisions.

I would like to take this opportunity to thank the dedicated members of the Boards and Commissions who volunteer their time to make Bedford a great place to live and work. I would also like to thank the Planning Department staff for their high level of service and continued dedication to Bedford.

Respectfully submitted, Rebecca Hebert, AICP, Planning Director



The 2023 year was an active one for the Bedford Planning Board. The Board met 20 times and reviewed a total of 45 applications. In addition to development review and the Board was also active with zoning amendments and housing this year.

As in the rest of the State, housing continues to be a major part of the Planning Board's activities. Although there were no new multifamily housing developments or residential subdivisions approved in 2023, the Board discussed several concept plans that will likely move forward in the coming year. New projects included a 54-unit age-restricted townhouse style development off of Chestnut Drive and Bow Lane, a 65-unit multifamily independent senior living (55+) project at Market & Main, and the conversion of the former Bentley Commons assisted living facility to 85 multifamily units. The Planning Board also reviewed and approved six applications for Conditional Use Permits for the construction of detached accessory apartments in the Residential & Agricultural Zone. The Board has seen a significant increase in interest from residents for the construction of accessory apartments.

Single family residential construction continued on the following previously approved projects:

- Hillside Residences at Bedford Village Inn,
- Cara Meadows cluster subdivision off New Boston Road,
- Huntington Ridge nine-lot open space subdivision off Stowell Road,
- Indian Rock Road and Boiling Kettle Road in the Preserve at West Bedford, and
- Olympus Way seven-lot subdivision off Ministerial Road.

The Planning Board's Housing Working Group began a town-wide housing study, called

"Bedford, A place to live." The work is funded by a InvestNH Housing Opportunity Planning Grant. A consultant team was hired to lead the effort and the Board has embarked on an 18-month long project to review existing housing trends and make recommendations to Bedford's land use regulations and zoning to support new housing opportunities.

The South River Road corridor and Performance Zone continued to see the most commercial activity. New developments approved in 2023 included a 68,600 sq. ft. Toyota dealership with a sales and service center at 5A East Point Drive, a 17,012 sq. ft. warehouse at the existing U-Haul facility on South River Road, and a 19,140 sq. ft. expansion of the existing Haigh Farr research and development facility on Harvey Road.

The Planning Board proposed eight amendments to the Zoning Ordinance which were passed by voters in 2023, including:

- 1. An amendment to reduce the permitted density for elderly housing developments from 28 units per acre to 18 units per acre, to more closely align the permitted density for elderly housing with workforce housing.
- 2. An amendment to remove elderly housing as a permitted use from certain districts, in response to changes to state law which will make all incentives for elderly housing also applicable to workforce housing.
- 3. An amendment to encourage protection of additional open space in cluster subdivisions by increasing the minimum required open space from 25% to 40% and to provide more flexibility in the design of the open space area.
- 4. An amendment to clarify that antique vehicles and parts as defined under RSA 236:111-a are excluded from the definition of Junkyard.
- 5. An amendment to clarify that storage containers are included in the definition of a structure and

Charles Fairman

Town of Bedford, NH



would need to meet the dimensional standards, such as the minimum setbacks from property line.

- 6. An amendment to clarify that treehouses and play structures that are not permanently affixed to the ground are exempt from the accessory structure dimensional requirements.
- 7. An amendment to rezone the subject parcel from Service Industrial (SI) to General Residential (GR) as the topography and proximity of the lot to existing residential properties is more closely supported by the requirements of the (GR) District.
- 8. An amendment to correct outdated references throughout the Zoning Ordinance. The complete text of the amendment is on file for public viewing at the Town Clerk's Office and on the Town's Website.

Additionally, the Board voted to not support a zoning amendment that was submitted by citizens' petition to prohibit the keeping of roosters and geese on properties less than five acres in the R&A Zone. The amendment was strongly opposed by residents at the public hearing and the petitioner indicated that he wished to withdraw the amendment. The amendment could not be withdrawn, and it was voted down by the residents in March.

Membership on the Board saw some changes during 2023. Logan Johnson was appointed as a new alternate member. With the election of officers in June, I was re-elected as the Chair, Hal Newberry as the Vice Chair and Matthew Nichols as Secretary. Phil Greazzo continued to serve as the Town Council regular member and Michael Strand was appointed as the Town Council alternate member. The Board's membership is full and there are currently no vacancies.

I would like to thank all of the Board members for their hard work and dedication to the community, which was exhibited over many long meetings and late nights. Bedford is fortunate that its Board members exercise their responsibilities with such civility and professionalism. I would also like to thank the Planning Department staff for their efforts helping to prepare and support the Board at each meeting.

Applications Received:

- 7 Site Plans or Site Plan amendments,
- 3 Subdivisions and Lot Line Adjustments,
- 6 Conceptual Plan Reviews,
- 10 Conditional Use Permits, and
- 19 Other applications (home occupations, waivers, time extensions, etc.)

Major developments reviewed or approved in 2023:

- Approved a Site Plan amendment and associated waivers for the removal and relocation of 5 mini-storage buildings and the construction of a new 17, 012 sq. ft. warehouse facility at U-Haul, located at 451 South River Road;
- Approved a Site Plan application for the construction of a 19,140 sq. ft. expansion to the Haigh Farr facility on Harvey Road;
- Discussed a conceptual Site Plan for a proposed automobile dealership (for Genesis AutoFair Manchester), with associated parking and automotive service facilities, located at 213 South River Road;
- Approved a Site Plan application for a 68,600 sq. ft. Toyota dealership and service facility located at 5A East Point Drive;
- Discussed a conceptual plan for a proposed bank (Chase Bank) with associated parking and drive-thru service, at 67-69 South River Road; and
- Discussed a conceptual plan for a 5-story, 62-unit multi-family independent senior living residence (55+), located at 125 South River Road (Market & Main).

Respectfully submitted, Charles Fairman, Chair The Zoning Board of Adjustment conducts hearings on applications for relief from land use regulations.

Where there are unique or extenuating circumstances related to the subject property, the Board of Adjustment provides an avenue for relief from restrictions and for local resolution of land use issues. Applicants present their application to the Board at their monthly meeting and after hearing evidence for and against an application, the Board deliberates and votes on all requests in public session.

In 2023, the Board of Adjustment met 10 times and heard 29 requests for variances and two requests for equitable waivers involving a total of 16 properties. The majority of variance applications filed in 2023 were seeking relief from dimensional standards or wetland setbacks. A few applicants requested a variance for use restrictions or density limits. The types of applications heard continue to reflect the maturing status of development in Bedford. Of the 29 variance applications decided in 2023, 23 were approved, two were withdrawn when the applicant redesigned the project, and four have not yet been heard because the December meeting was cancelled for lack of a quorum. Both requests for equitable waivers were approved.

Members of the Board of Adjustment are appointed by the Town Council. The Board of Adjustment is comprised of 5 regular members and 3 alternate members and typically meets every 3rd Tuesday of each month. In addition to me, our current members are Neal Casale, Vice Chair, David Gilbert, Alex Kellerman, Bob MacPherson, and Sue Thomas. A representative of the Planning Department assists individuals with applications to the Board, provides background and other information to the Board in advance of the meeting, and attends all

ZBA meetings. The liaison to the Zoning Board of Adjustment is Kathleen Ports, Conservation Planner.

The Board has openings for new members. Anyone interested in joining the Board should contact the Planning Department.

I would like to express my thanks to all of the members of the Town Council, my fellow Zoning Board members, and members of the other Boards that serve the Town of Bedford for volunteering their time and talent to improve our community. I would especially like to acknowledge Len Green, who retired from the Board this year after 10 years of service. We thank him for his service.

Respectfully submitted, John Morin, Chair

John Morin Chair

UTILITIES POLES AND WIRES COMMITTE

The Town Council adopted amendments to Chapter 239, to create new Article VI, Utilities, Poles, Wires and Equipment within the Public Right-of-Ways in May 2020. The ordinance established new permitting procedures and requirements for the installation of new utilities, poles, wires, and equipment, including personal wireless telecommunication facilities, within the Town's public right-of-way.

The Utilities, Poles and Wires Committee charge is to govern the placing of utilities, poles, wires and equipment, including personal wireless telecommunications facilities, within the Town's public right-of-way, in order to lessen the danger to the traveling public, facilitate the maintenance of storm and surface water drainage systems, regulate underground and above ground utilities, protect the community's investment in public streets and roads, and to protect the health, safety and welfare of the Town of Bedford. The purpose of the ordinance is also to minimize the negative and adverse visual and aesthetic impacts of utilities, including personal wireless telecommunication facilities in the right of-way, to the maximum extent practicable.

The Committee includes Becky Hebert, Planning Director, Vice Chair; Lori Radke, Town Council liaison; and myself, Jeffrey Foote, Director of Public Works and Committee Chair. Jillian Harris, Assistant Planning Director served as Clerk to the Committee, but left the Town for another employment opportunity in April 2023. The Utilities, Poles and Wires Committee did not meet during 2023.

Information pertaining to the Utilities, Poles and Wires Committee, including regulations, applications and links can be found on the Town website, www.bedfordnh.org.

Respectfully submitted, Jeffrey Foote, Chair

Jeffrey Foote Chair

CONSERVATION COMMISSIO

MISSION

- Protect, preserve, and conserve the Town's natural resources and open space land.
 - steward and manage conservation land.
 - protect wetlands and vernal pools, and
 - o acquire land for conservation purposes.
- Work with landowners to administer State and Town wetlands regulations and
- Advise other Town boards on environmental impacts and alternative considerations regarding development projects.
- Promote conservation activities and
- Communicate with the citizens of Bedford on important environmental issues.

he Conservation Commission met eleven times in 2023, including one workshop, two site visits, and eight meetings. The Commission reviewed and offered guidance to the Planning & Zoning Boards on wetland setback variance requests and dredge and fill permits for a few commercial projects but mostly for residential properties in Bedford. In their recommendations, the Commission emphasized the importance of mitigation measures when some

setback encroachment is necessary, including the incorporation of additional drainage improvements, infiltration devices, and use of native plantings. Two dredge and fill permit applications were heard and one was recommended for approval while the other was not recommended for approval. The Commission also reviewed one dredge and fill permit by notification for replacement of power line towers. Additionally, the Commission heard six variance requests for wetland setback encroachments and recommended approval for all of them.

SPECIAL ACCOMPLISHMENTS

The Commission initiated a few exciting efforts this year, which are highlighted below.

BIG READ

The Commission and the Bedford Public Library partnered for a Grant to participate in the Big Read, an initiative of the National Endowment of the Arts, in partnership with Arts Midwest. The book selected for discussion was *The Bear* by NH author Andrew Krivak. The Library and the Commission offered

book discussions and programming on black bears and NH Wildlife. The programming was well-attended, though unfortunately, the clouds refused to allow us to host our last event and the scheduled sky watch was cancelled.



FAIRY HOUSE TRAIL

The Trail Stewards built a fairy house trail at the PSNH Conservation Area adjacent to Muller Park. Residents were invited to build houses, which were on display at the

Town Office in July, and installed on the trail for an

Patricia Grogan Chair

Town of Bedford, NH



August 1, 2023 opening. Along with the fairy house trail, the Stewards installed new signage, built a log climb structure, made several trail improvements, and created a new trail map. Over 90 individuals or groups visited the trail in the first three months.

RECREATIONAL TRAILS PROGRAM (RTP) GRANT

The Commission submitted an application for an RTP grant and was awarded \$35,599 to construct a

parking lot and trailhead access to the Marston-Dunlap Conservation Area (MDCA) along Wallace Road. The project will be implemented in 2024.

BEDFORD TRAIL STEWARDS

The Bedford Trail Stewards had another busy year of trail work. The Stewards also benefitted from many partnerships including the Bedford High School Boys, cross country



team, boys and girls cross country ski teams, and local scouts. Major accomplishments included repairs to the Brook Trail surface at Legacy Park, bog bridge replacement and relocation at Van Loan Preserve, continued trail construction at MDCA, and new sign installations at several conservation properties. This is in addition to responding to urgent issues such as downed trees, trail washouts, ongoing monitoring and maintenance of trails, and building and replacing infrastructure. All together, the Stewards volunteered over 1,000 hours this year.

SCOUT PROJECTS

The Commission is grateful for the work of local Scouts. Brendan Hall, Troop 5, constructed new elevated walkways "bog bridges" under the power lines at the Van Loan Preserve for his Eagle Project. The walkways compliment a new reroute implemented by the Stewards. Girl Scout Troop # 51760 built two bridges on the fitness loop snowshoe trail at Legacy Park.

CUB DAY

The Commission wishes to acknowledge member Bill Carter and his "Clean-Up Bedford" Program. Once again, the Bedford community joined together in April to collect roadside trash. Combined, the events collected over 1,500 pounds of roadside trash. Thank you everyone who participated and DPW for picking up the blue bags. The 2024 Spring CUB Day will be held April 13, 2024. The Commission looks forward to working together to keep Bedford beautiful.

OPEN SPACE REVISITED

A subcommittee of the Commission reviewed the 2009 Open Space Plan for opportunities to update the list of properties worth protecting for conservation purposes. Of the 45 parcels prioritized for protection in the 2009 plan, 15 were protected, 9 were developed, and 21 remain unchanged. The subcommittee reviewed the list of 21 remaining properties and reviewed other properties to identify a new list of 24 priorities. The Commission contacted all landowners on the list to express their interest in exploring opportunities to protect their lands.

LOOKING FORWARDED

The Commission currently has six regular members, two alternates, and one Town Council alternate for a total of nine members. There is one vacancy. Member Peter Sullivan stepped down from the Commission, and we thank him for raising awareness and sharing his passion for Bedford's wildlife. Peter and his son also created our logo.

Town of Bedford, NH



In the coming year, the Commission hopes to continue to pursue opportunities to acquire new conservation areas, connect existing properties and trails, develop best management practices guidance for applicants, revise its application form, and explore opportunities to further protect wildlife and riparian corridors.

I would like to thank the Trail Stewards and the Pulpit Rock Subcommittee for their continued efforts to make Bedford's trails great. I would like to recognize the Bedford Land Trust who worked tireless to protect the 15 properties prioritized in 2009 Open Space Plan. We thank them for their forward thinking and the Piscataquog Land Conservancy, who took on the stewardship, for their continued dedication to Bedford's Conservation Areas.

Respectfully submitted, Patricia Grogan, Chair



Conservation Area was established. Since 1990, the Pulpit Rock Subcommittee (PRSC) of the Conservation Commission has been charged with overseeing and managing the conservation area, now with assistance from Bedford's Trail Stewards. Subcommittee members include Richard Moore, Clark Gott, Laurence Gott, Doug Pryce, William Coder, Eric Soederberg, Brian Nolen, Bill Ewing, Richard Holstein, Daniel Kirby, Jim Murray, Conservation Commission representative Deborah Evans, and Town liaison Kathleen Ports.

Jeanene Procopis and Dan Kirby wrote articles this year for the Bedford Bulletin that publicized PRSC activities and accomplishments at the Pulpit Rock Conservation Area. Additionally, Jeanene wrote an article for Greet Bedford magazine. Thank you both!

Accomplishments included the following:

The annual spring workday was held May 6, 2023. Usual tasks included the removal of trees along the trails that were leaning, threatening, or impeding the trails; drainage work; repair of bridges; removal of debris and litter; and a check of existing trail markers with replacement where needed. In addition, two short bridges at a stream crossing, with two channels, along the Kennard Trail were replaced with a new 24-foot bridge.

Later in the year...

- Members of the PRSC installed 35 new trail signs throughout the Pulpit Rock Conservation Area.
- A new updated version of the trail map, created by the Town, was posted at the main kiosk at the New Boston Road entrance.
- A bridge for a new stream crossing along the Campbell Trail was established.
- Spacing of the cross pieces on the "telephone pole bridge" on the Kennard Trail were tightened up.
- Repairs were made to "bent nail bridge" at the

New Boston Road entrance. A section of boardwalk was repaired and elevated at the entrance. The board walk works well for this wetland because it has is very little water level fluctuation. This is because of a wide bedrock control and very little drainage area leading down into the wetland.

 Richie Holstein has continued his work with the Appalachian Mountain Club and Trail Stewards to refurbish Scouting Way. This includes greatly improving a stream crossing to reduce the net length of bridging required.

The PRSC of the Conservation Commission invites you to visit and discover your wonderful conservation area. It is a great choice when you are looking for a hike that is close to home. It has more than 4 miles of moderate to difficult trails. And if you are looking for a longer hike, you can take the Pulpit Rock Conservation Area trails and continue southward on connecting Amherst trails that lead to Bedford's town-owned land at Joppa Hill.

Plans for the upcoming year include a workday, normally held in late April or early May. Please visit Friends of Bedford NH Trails on Facebook and follow the Town Facebook page and local papers for an announcement of the date. Our thanks are extended to those who have helped out at the Pulpit in past years on our annual workdays!

Respectfully Submitted, Richard Moore, Chair

Richard Moore Chair

HISTORIC DISTRIC COMMISSIO

The Historic District Commission (Commission) administers Article VII of the Bedford Zoning Ordinance and adopts and amends regulations for the administration of the Historic District (District). The Commission regularly reviews applications for projects on properties within the District, which includes Bedford Center Road, Church Road, Belle Hill Road, Chandler Road, and portions of North Amherst Road, Ministerial Road, Wallace Road, Liberty Hill Road and Meetinghouse Road. Residential properties along Route 101 between Bedford Center Road and Wallace Road are also part of the Historic District.

The purpose of the HDC review is to ensure that new construction and significant building and property renovations are in keeping with the character of the District. The Commission works hard to balance the regulations that govern the District and the rights of private property owners.

The Commission met five times during 2023. A total of 10 applications were filed in 2023; all applications were residential projects. Nine of the applications were approved and the tenth application was tabled to a 2024 meeting. The approvals include two applications for window replacement, one for a barn extension, one roof replacement, one application for an addition; one application for a carport; and four for tree removal. Two additional tree removal projects were administratively approved by Planning Staff.

Given the age of our developments and diseases and insects infestations, the Commission has experienced an increase in requests for tree removal projects. Requests for after-the-fact approvals continue to be a concern for the Commission. This generated many conversations by the Commission about the need for better outreach and awareness among district residents and clearer procedures for tree removal. We hope to address these issues in 2024.

I am grateful for the dedicated members of the Commission. At this time, our members include me, Lori Radke, the Town Council Representative and Vice-Chair, Lisa Muskat, Elaine Tefft, and David Clark. In November, the Commission welcomed two new alternate members: Claire Day and Aminta "Minn" Conant. Michael Strand is the Town Council Representative alternate and Steve Clough is the Planning Board liaison. I am also very thankful to our Conservation Planner, Kathleen Ports, who provides much advice, administrative support, and works with residents in a collaborative fashion to help prepare their applications in accordance with HDC rules and regulations.

Respectfully submitted, Kelly Tope, Chair

Kelly Tope Chair



Town of Bedford Review of Recent Planning Services By Southern New Hampshire Planning Commission



The Southern New Hampshire Planning Commission (SNHPC) has provided the Town of Bedford with a wide range of services and resources to help the town address its planning and transportation needs.

The SNHPC appreciates partnering on various projects with town staff and town volunteers from various boards and committees. We also appreciate the dedication of Town Commissioners including Bill Jean, presently Bedford's Executive Committee Member, Danielle Evansic, Bryan Lord, and Dan Heath.

Despite nationwide inflation and cost increases across the vast spectrum of goods and services, the SNHPC has kept its municipal membership dues rate flat at \$0.676 per capita for the past four years by leveraging federal and other funding sources to benefit our member communities.

Highlights of the SNHPC's recent services to the Town of Bedford included:

- Conducting traffic counts at 36 locations in the Town of Bedford.
- Conducting a pedestrian count on the Bedford Heritage Trail north of Moores Crossing Road.
- Completing the first phase of a townwide buildout analysis to gauge the potential for residential development as part of a larger InvestNH Housing Opportunity Planning (HOP) Grant funded project.
- Conducting an air quality analysis in support of the Town of Bedford's Congestion Mitigation Air Quality (CMAQ) funding application to construct 3,800 LF of sidewalk on Old Bedford Road. The project was successfully funded for \$790,980 in the Draft FY 2025-2034 Ten-Year Transportation Improvement Plan.
- Assisting the Town of Bedford with securing \$457,639 in funding for an update of the NH Route 101 Corridor Study as part of NHDOT's FY 2025-2034 Ten-Year Transportation Improvement Plan.
- Performing regional freight planning, facilitating freight stakeholder meeting, truck route congestion planning and strategies and other freight research work.
- Updating the SNHPC Complete Streets Toolkit to include guidance on the most recent best practices and projects from New Hampshire and beyond.
- Providing mobility management services to connect Town residents to free and affordable transportation
 options, with a particular focus on supporting members of traditionally underserved communities such as
 older adults, low-income residents, people with disabilities, and people of color.
- Working with Town staff and stakeholders to complete a grant-funded "Pathways to Play" project to
 enhance recreation access in SNHPC communities, fielding a regional survey to assess recreation needs and
 opportunities, and developing an interactive map of recreation facilities.
- Completing a comprehensive update of the Regional Housing Needs Assessment to analyze historical trends, project future needs, and identify strategies to meet the region's housing needs.
- Launching implementation of a \$500K U.S. EPA Brownfields Assessment grant, which will assess sites to provide new opportunities for cleanup and economic development.
- Coordinating regional climate action planning efforts, developing a climate action toolkit focused on roadway adaptations, and supporting federally-funded climate action planning efforts.

Town of Bedford Representatives to the Commission

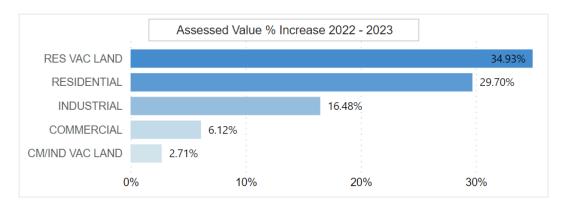
Bill Jean (Exec. Comm. Member), Danielle Evansic (Alt), Bryan Lord (Alt), Daniel Heath (Alt)



2023 marked Bedford's steepest valuation increase in decades and its highest real estate values ever recorded. Continuing the trend of rising prices and lack of available homes for sale, Bedford's desirability, its reputable school system, and ideal commute access continued to feed a climbing residential housing market. The total valuation growth from 2022 to 2023 was over \$1.3B, a 27.2%, increase. The town's total real estate value surpassed the \$5B strata entirely, jumping from \$4.8B to a new total of \$6,121,158,432. Figures in the table below are taken from the annual MS-1 report.

2022 - 2023 Valuation & Tax Comparisons			
Description	Tax Year 2022	Tax Year 2023	% Change
Net Taxable Value	\$4,812,726,855	\$6,121,158,432	27.19%
Tax Rate	\$17.60	\$14.80	
Median Single-Family Assessment	\$518,700	\$675,300	30.19%
Median Single-Family Tax Bill	\$9,129	\$9,994	9.48%

Examining the changes by property class, heavy value gains were almost exclusively seen in residential property categories, while commercial valuation changes were largely static. The highest increases occurred with residential land values, 35% (rounded), followed by residential improved with a 30% increase (rounded). Commercial/industrial land increased the least at less than 3%. Commercial apartments were a noteworthy exception to small value increases, as rising rents drove the values of these income producing properties much higher than other commercial properties. Industrial warehouse properties, with large square footage and tall wall height continued to gain value due to high demand and scarcity in southern New Hampshire. The chart below records the increases to various property classes. The results help to illustrate that different classes, types and styes of properties do not change at a uniform rate, nor do their respective assessed values.



The assessment changes were a result of the 2023 revaluation in which fair-market sales between April 1, 2022 and March 31, 2023 determined Bedford's updated assessments. Comparing recorded prices of sold properties against their 2021 assessed values determined the value changes and overall percent changes. Single-family sale prices were up more than 31% from 2020 to 2022, the general time frame captured by the revaluation. This is illustrated in the year-over-year chart below, with sales volume for that period also included. Rising prices up and reduced volume clearly capture the supply-and-demand phenomenon that has deeply affected the real estate market of the past several years.



Looking back over 10 years, the median price growth from 2013 to 2023 was nearly 87%. It is a staggering statistic. Also eye-opening is the fact that over one third of that increase occurred in a span of about 2.5 years leading up to early 2023.





The state of New Hampshire as a whole, recorded a price increase of nearly 98% over the same 10-year period. Rates of increase varied county-to-county, yet the trend Bedford experienced, was felt across the entire state.



Raw data from Prime MLS, Inc. using sales information from 2023 up through October 25th, 2023.

Looking and the diagram below, both single-family and residential condominiums demonstrated high demand, higher prices and scarcity of available properties for sale. Condos appreciated a few percentage points higher than single-family, though median condo sale prices are consistently lower than single-family properties, which impacts percentage as a measure of change.

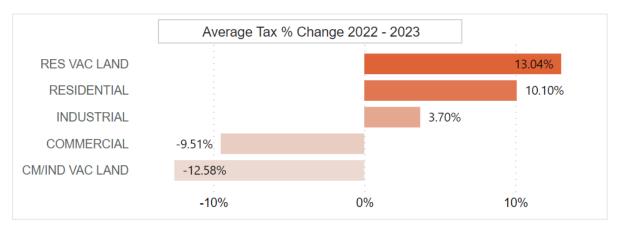


The median tax increases for both condos and single-family categories are included in the diagram. 2023 was not a surprise regarding the value changes from the revaluation. The tax increases were significant, attributed in part to the fact that the residential property class increased at a much higher rate than commercial/industrial. With a 19% valuation change representing a flat tax lability amount from 2022 to 2023, anything above 19% received a tax *increase*. The opposite was true of any property with a change in value of less than 19%. Most commercial properties changed less than 19%, and therefore received noticeable tax *decreases*.

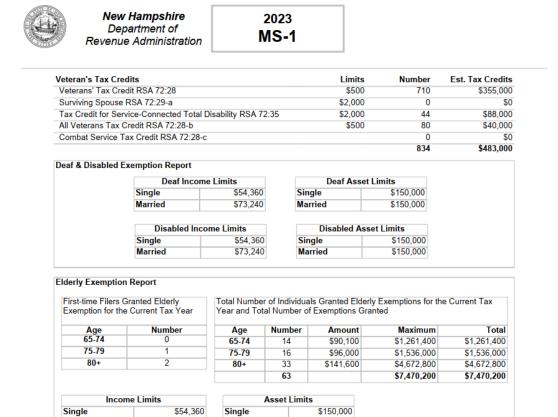
Married



Reviewing the average tax change percentage, the split in tax burden between property classes is shown in the chart below.



While the Bedford Assessors Office was busy overseeing the 2023 revaluation, it was also responsible for the oversite of exemptions and credits. The following data provides the tracking of veteran credits as well as elderly, disability, blind and deaf exemptions. The dollar impact of credits and exemptions is also included in this except from the annual MS-1 report:



\$150,000

\$73,240

Married



Finally, a quick look at building permit information, as the Bedford Assessors Office values the physical changes to property through the building permit program. The following stats are not a complete list of all permits issued by the Town of Bedford. We track the permits that we visit and value, such as new construction, additions, remodels, for residential, commercial and industrial property. Permit project costs are also tracked. However, the cost of a project does not necessarily translate into a dollar-per dollar assessed valuation change. If a swimming pool project costs the property owner 75,000, the assessed value of that item reflects the general fair market value of that improvement.



The Assessors Office provides a great deal of information on the town website. Please visit www.bedfordnh.org/149/assessing to learn more about all the contents covered in this year's annual report and more or call our office during regular business hours to reach our staff: (603) 472-8104.

Respectfully submitted, Doug Irvine, Cheif Assessor



ADMINISTRATIVE

Jeffrey Foote. P.E. Director Brian Desfosses, P.E., Assistant Director/Town Engineer

he Bedford Public Works Department consists of six divisions: Administrative, Highway, Solid Waste, Field Maintenance, Wastewater, and Facilities Maintenance consisting of thirty-two full-time and two part-time employees. The Department is responsible for constructing and maintaining all town roads and buildings, including the Town Office Building, Library, Town Hall, BCTV, Safety Complex, Town Pool, and 15 recreational fields. The Department is also responsible for delivering essential community services, including solid waste disposal, commercial and residential municipal sewer service, and roadway winter maintenance operations. In addition, the Department assists with numerous town events, including elections and parades. The DPW also assists the Planning Department in reviewing private development proposals in town. Furthermore, we oversee the construction of all new public residential roads in subdivisions.

Bedford Public Works became the first and only accredited organization in New Hampshire by the American Public Works Association (APWA) in July 2022. The Department is continually reviewing and following the 426 applicable practices outlined in our APWA Public Works Management Practices Manual. The effort is a testament to the Department's overall commitment for a Better Bedford, including our commitment to continuous improvement.

The Department's engineering personnel continues to review, evaluate and develop cost-effective alternatives for improving the Town's roadway network. The comprehensive roads program continued in 2023 with road construction funding from the final installment of the thirty-million-dollar road bond voters overwhelmingly passed in 2014. Administrative staff also oversaw an additional one million five hundred thousand dollars in local road maintenance projects. Approximately 3.35 miles of the 190.24

miles (1.76%) of public roads in Bedford were improved via rehabilitation or bituminous asphalt treatment (see table below).

Major projects completed in 2023 include the Polly Peabody Road construction project, and a number of resurfacing projects. These included South Hills Drive, South Hills Terrace, Regency Drive, Spartan Drive, Ellison Drive, Tavistock Drive, Harrod Lane, and Greenfield Parkway. Emergency repair work was conducted on Colby Court, Meadowcrest Road, and Tirrell Hill Road as a result of drainage infrastructure issues from significant storm events. The Department also worked with Pennichuck Water and helped manage a water line project and resurfacing work along Bedford Center Road and North Amherst Road. In addition to NHDOT biannual bridge inspections, DPW forces inspected the Greenfield Parkway Bridge over Riddle Brook during the Greenfield Parkway reconstruction project and is in the process to develop remedial solutions to repair this bridge. Efforts to finalize the design to replace the Beals Road Bridge over Baboosic Brook were on-going as well. Lastly, in September, the DPW started reconstructing King Road Extension and Holbrook Hill Road in a project to convert these gravel roads into paved roads with adequate drainage features and upgraded utility services.

The Department continues to work on the five hundred thousand dollar Federally Congressionally Directed Spending CDS (earmark) to extend three-phase electrical power along Chubbuck Road to the Transfer Station. This will allow for the construction of a 1.1 megawatt solar array to offset municipal electrical consumption at all Town-owned buildings and recreational playing fields/court

Jeffrey Foote, PE Director

Town of Bedford, NH



lighting. It will also eventually enable the Town to convert from manual trash compaction (requiring a backhoe and operator) to automated electrical compactors upon completion of MSW building improvements scheduled for 2024.

Other notable projects in 2023 included continued compliance with the EPA Municipal Separate Stormwater System (MS4) permit. The MS4 permit requires significant effort to comply with minimum control measures (good housekeeping, public outreach and education, construction site erosion control, etc.) For all stormwater-related discharges into the waters of the United States. The "Right of Way Opening Permit and Utility Pavement Cut Restoration Requirements" were updated.

Huntington Ridge Road (1,480 feet long), from its intersection with Stowell Road to the end, with a 50-foot right-of-way is scheduled for acceptance by the Town Council.

FACILITIES MAINTENANCE

Peter Barbuto, Facilities Manager

The Facilities Division completed several infrastructure projects in 2023. A build out of the Safety Complex second floor connector provides additional sleeping quarters for the Fire Department along with a new laundry room, a handicap compliant restroom and much needed storage rooms. New exterior stair and walkway railings were added at various facilities. The Public Works office received a partial renovation to create additional meeting space and new carpeting was installed. Division personnel managed an asbestos floor tile abatement at the Old Town Hall, interior painting of the library lower level, repairs and efficiency upgrades to the plow truck block heater plug in areas, general HVAC repairs and routine facility maintenance. Town owned facilities continue to be disinfected professionally daily, following Centers for Disease Control and Prevention guidelines for the safety of staff and patrons.

HIGHWAY DIVISION

Chris Anton, Highway Superintendent Kevin Hodgdon, Assistant Highway Superintendent

Highway crews continue to perform short and longrange road improvement plans, by performing general road maintenance tasks such as roadside mowing, street sweeping, sign replacements, hot patch road repairs, pothole repairs, line painting, and drainage concerns / repairs. The Department responded to seventeen separate snow and ice events in 2023. The winter season produced above-average temperatures resulting in numerous sleet and freezing rain events. In addition, to assist with winter and summer maintenance activities, the Town purchased two sixwheeled dump trucks with front plows and wings. The Department's calls for service have increased 18% over 2022, with the largest increases noted in activities involving tree(s) and drainage concerns. Staff continues to perform exceedingly well given their workload and the industry wide shortages of truck drivers and equipment operators.

FIELD MAINTENANCE DIVISION

Brad Hatfield, Foreman - Roads, Parks & Fields

The Division provided maintenance for 15 townowned recreational fields, and five parks, including: Bedford Village Common, Benedictine Park, Mueller Park, Earl Legacy Park, and Bedford Waterfowl Park. The entire perimeter at Benedictine Park was mowed to keep small trees and brush from encroaching on the park. Primary responsibilities include mowing, irrigation, fertilization, aerating, over seeding, and trash removal. The Department maintains four and one-half miles of trails, including the Bedford Heritage Trail, Bedford Eagle Trail, Legacy Trails, the Goad's Trail and the Van Loan Preserve. The Department also maintains the town pool and building facility for the Recreation Department. These responsibilities include the spring opening, fall winterization, and daily monitoring of the pool. In 2023, the tablet chlorine feeder was updated for the kiddie pool to improve the accuracy of chemical measurement into the pool. The dinosaur slide was

Town of Bedford, NH



taken out and repainted with special paint for water features. The turtle spray feature was repaired in the splash pad. Five new benches were donated and put on the decks of the splash pad and kiddie pool. The Division performed maintenance and inspections at the Ann DeNicola Memorial Playground. Twenty yards of new play chips were installed for cushioning and new gravel added to the walkway from pool parking lot. The gravel pathways at the Bedford Village Common were agitated, graded and rolled. Irrigation repairs and upgrades were made at all of the fields and pool building. Improvements were made on the infields of our diamond fields. A new infield mix was hauled in and installed to make the fields play better for the players. Fence repairs were performed at Hawkins Field, Riley Field and the Bedford Little League Complex. Selvoski Field was redone with new sod in the outfield, new fence, and added lighting to the field to allow for night games. Legacy soccer was shut down for 4 months in the spring for repairs: 20 tons of new loam were added, then the field was seeded, limed and fertilized.

WASTEWATER DIVISION

Jerome Spooner, Environmental Coordinator

The vacuum truck crew cleaned 431 stormwater catch basins, removing 273.29 cubic yards of grit and debris. In addition, during the cleaning and inspecting of town catch basins, the vacuum truck crew continues to map and inventory the Town's closed drainage stormwater collection system. The information is then stored in the Department's web-based asset management program. As part of the Department's routine maintenance procedures, 975 gallons of grit and sludge were removed from the three municipally owned sewer pump stations. The Department upgraded the sewage pump at the County Road Pump Station. The Department continues inventorying the Town's web-based wastewater collection system for its asset management program.

SOLID WASTE/TRANSFER STATION Sean Macfarlane, Assistant Foreman

The Town continues to allow residents to dispose of their household solid waste and single-stream recycling at the Transfer Station at no cost. In addition, the Town introduced a food-composting program in late September of 2022. Since that time, significate amounts of food waste has been diverted from the solid waste stream. The amount of municipal solid waste (msw) disposed of at the transfer station was 6,584 tons, a decrease of 9.5% (694 Tons) from the previous year. This is likely the result of the introduction of the food waste composting program and limiting commercial disposal. The disposal of single-stream recycling materials also saw a decrease of 1.5% (13.92 Tons) from 2022. The department held another successful household hazardous waste day collection event, collecting and processing materials from 257 residents equaling 13,070 lbs. The department also made emergency structural repairs to the compromised steel column supports at the msw building and is proposing additional cross bracing improvements in 2024.

The department is thankful for the continued support of so many community members and is looking forward to another productive year in 2024.

Respectfully submitted, Jeffrey W. Foote, P.E., Director



2023 ROADS PROGRAM

ROAD NAME	FROM	TO
Rehabilitation/New Construction		
Polly Peabody Road	New Boston Road	Joppa Hill Road
Holbrook Hill Road	New Boston Road	End
King Road Extension	New Boston Road	End
Hastings Road	Tirrell Road	End

Reclaim/Overlay/Wearing Course

South Hills Drive	Hardy Road	North Amherst Road
South Hills Terrace	South Hills Drive	End
Stephanie Drive	Tirrell Road	End
Regency Drive	Hardy Road	South Hills Drive
Greenfield Parkway	Wallace Road	West of Bridge
Tavistock Drive	Meadowcrest Drive	Harrod Lane
Harrod Lane	Tavistock Drive	Smith Road
Polly Peabody Road	New Boston Road	Joppa Hill Road
Ellison Drive	Spartan Drive	New Boston Road
Spartan Drive	King Road	Ellison Drive

Special Projects

3-Phase Power Extension – Transfer Station Selvoski Field Reconstruction Project Library Parking Lot Improvement Project Bedford Center Road Water Main Extension Project



With every passing year, Information Technology (IT) remains a critical asset essential for the day-to-day operations of virtually every town department. Nearly every essential public service is either entirely or extremely dependent upon information technology. Moreover, our residents have come to expect a level and quality of service from all town departments that cannot be met without exceptionally reliable, quick, efficient, and up to date technology that virtually all town employees rely upon to perform their work.

Information technology encompasses the operation, maintenance, and security of the town's network, servers, workstations, software applications, and telephone system including the supportive administrative functions such as licensure and system maintenance contracts. Additionally, it serves as a critical link with hosted services that rely upon on both the internet and the town's internal network to deliver applications to our employees.

SERVICE DELIVERY

While a large part of IT operations are performed behind the scenes, the help desk is the "face" of the department. The help desk provides first-line support to approximately 180 users, 150 workstations, and 80 mobile devices, the network and server infrastructure, and various in-house and hosted applications. Overall help desk ticket volume was down 13% from 2022, with the department handling **over 1200 requests**. We can attribute this reduction to our ongoing commitment to enhancing and improving service delivery and processes, consistency through automation, and strategic adoption of cloud services.

ACCOMPLISHMENTS

A reorganization within the town shifted IT from reporting to the Chief of Police to reporting to the Assistant Town Manager, and the IT Systems Manager becoming a department head. This move reduces administrative overhead and puts the ITSM in direct communication with other departments.

We worked to integrate many of the hosted applications we use with Microsoft 365, reducing the number of separate credentials employees have to manage and increasing security by centralizing account access. We spent a good portion of our time prepping for the Microsoft 365 migration, with the first users migrated in

the fall. We expect to have all users migrated in the Spring of 2024.

We upgraded the wireless service at the Highway Garage. Capacity and coverage were expanded, resulting in a large reduction in service tickets related to wireless network performance at that facility. The upgrade also provides better outdoor coverage for the scales integrated in the loaders, which accurately weigh and track salt and sand usage in the winter months.

IT worked with the Police Department to migrate data from their legacy Records Management and Computer Aided Dispatch (RMS/CAD) system to a cloud-hosted solution. This required extensive time validating the data that was being migrated. Additionally, all workstations in use by the Communications Specialists were upgraded with new hardware and larger monitors to improve their multitasking abilities and fully leverage the layout of the new RMS/CAD system.

IT also processed a number of "right-to-know" requests that required IT resources to assure compliance.

UPCOMING PROJECTS

Besides the ongoing Microsoft 365 migration project, the department will be replacing the primary storage array and approximately 20-25 workstations as part of our equipment lifecycle schedule.

As we continue to seek ways to improve service delivery and security, we will be evaluating a network access system with the goal of improving security and increasing flexibility through a policy-driven network. We will be evaluating new help desk ticketing systems to replace our current product, which is no longer being actively developed.

Respectfully submitted, Nate Gagne, IT Systems Manager

Nate Gagne IT Systems Manager he Bedford Police Department is pleased to present the following Annual Report that summarizes the accomplishments and achievements of our Department, working to keep everyone who lives, works and visits Bedford safe and secure during 2023.

SUMMARY

Our mission is to assure the safety and security of Bedford and to make it the best place in New Hampshire to live, work, conduct business and enjoy life. While the Bedford Police Department achieved outstanding success during 2023 in maintaining low levels of crime and harm, we also strive to ensure residents and visitors *feel safe and secure*.

OPERATIONS BUREAU

The Operations Bureau, led by Captain Michael J. Monahan, oversees the Patrol Operations Division and the Detective Division, which includes Prosecution.

Patrol Operations Division:

The Bedford Police Department's Patrol Operations Division, constitutes the largest component of the agency and is the primary operational element for the delivery of police services to the public. The Patrol Operations Division is responsible for not only answering calls for service for our community, but it is also charged with our principal mission of preventing and deterring crime and harm. Additionally, we call upon Patrol Operations Division officers to investigate crime and collisions as well as perform community policing related missions and other collateral duties such as the Crisis Intervention Team as

Top: Inside Scoop and Bedford PD Scoop for Safety Program Bottom: McDonald's Awards in Manchester

well as a number of others including but not limited to training, traffic accident reconstruction investigations, etc. To accomplish these goals, the Patrol Operations Division relies upon a highly trained, dedicated, and professional officers.

2023 saw the implementation of a new innovative program called "Scoop for Safety." This unique program initiated by then Field Training Officer (now Sergeant) Matthew A. Proulx in conjunction with our friends at Inside Scoop encourages patrol officers to issue a "scoop for safety ticket" to youngsters observed engaging in safe activities (e.g., wearing a helmet while riding a bicycle, riding/walking on the correct side of the road, using lights/reflectors etc.). Sergeant Proulx in now known affectionately as "Sergeant Scoops."



The McDonald's
Corporation recognized
police officers throughout
the state that exemplified
professionalism, dedication
to duty and sustained superior
performance. The Police
Department had several
officers receive this award
for their hard work. They



are Sergeant Matthew A. Proulx, Officer Whitney S. Mansfield along with her K-9 partner Mishcka, Officer Tanya M. Bellemore, and Officer Haylie M. Gulino.

Daniel A. Douidi Police Chief



Homeless is a sensitive, key issue we have been dealing with. Homelessness is a National issue and Bedford is not excluded. We are not immune to it. Our officers are being provided the training and resources to help our homeless population with empathy and compassion while providing them with the services needed.

Another National and local concern are religious hate crimes. Our officers have been working with the Attorney General's Office to ensure civil rights are not violated and our community is educated and safe.

Working together within our community is vital, so please, if you See Something, Say Something.

2023 COMMENDATION RECIPIENTS

Distinguished Units Action Award:

Officer Tanya M. Bellemore Officer Michael B. Heikkila Officer Matthew A. Proulx Officer Tony S. Ssonko Sergeant Stefan J. Swiadas

On January 11, 2023, the above officers responded to a residence in Town for a report of a suicidal subject in possession of a knife and scissors. The officers were able to successfully remove family members from the residence for their safety and establish a rapport with the subject who was in crisis. Officers were able to separate the subject from the possible weapons and



Officers receiving awards for 2023

establish a connection with the individuals in order to provide them with the help that they needed and successfully deescalating a situation that otherwise could have had harmful consequences.

Chief's Achievement Award: Officer Whitney S. Mansfield Officer Michael A. Loud

Officers Mansfield and Loud were recognized for their proactive and consistent dedication in removing impaired drivers from the roads in Bedford, making both the Town and State of New Hampshire a safer place. The Office of Highway Safety regularly shows that impaired driving is on the rise in New Hampshire and these officers showed outstanding dedication to help make the Town's roadways safer for all.

Officer Of The Quarter:

Officer Tanya M. Bellemore	Quarter 1
Officer Michael A. Loud	Quarter 2
Officer Matthew A. Proulx	Quarter 3
Officer Tanya M. Bellemore	Quarter 4

Congratulations to these officers for their outstanding work and dedication!

Detective Division:

The Bureau of Operations Detective Division is a key element in our strategy to ensure the safety and security of our residents and visitors. From the aggressive investigations of criminal violations of felony and misdemeanor crime as well as conducting background investigations of our prospective employees the Detective Division was essential to the public safety mission of the Department and in keeping Bedford safe by ensuring serious felony or misdemeanor crimes were investigated and the subject(s) responsible brought to justice.

In 2023, Detective Kevin K. Sutter was promoted to Detective Sergeant to oversee the Detective Division and assist with the day to day operations. Sergeant Sutter joined the Bedford Police Department in 2006,



and was later promoted to a field training officer (FTO), a Simmunitions and Tactical Instructor, and later a detective. He then was given a temporary duty assignment to the NH Attorney General's Drug Task Force and the DEA High Intensity Drug Trafficking Area Task Force in 2016. While there, he participated in, and was co-case agent and case agent for numerous investigations into several large drug trafficking organizations (DTO) operating in NH as well as the US. He was recognized for his work as a case agent which resulted in the dismantling of one of the largest methamphetamine DTO in NH and New England. He was also a co-case agent for one of the largest fentanyl/heroin investigations in NH to date as well as several death resulting drug investigations that lead to successful Federal prosecutions. He has received the Bedford Police Department's Distinguished Unit Action commendation for his work with the Bedford Detective Division on a death resulting investigation in Bedford and he received the United States Attorney's Award for Excellence in Policing in 2021 in connection with his work in dismantling a large scale international DTO.

Also in 2023, Detective Benjamin J. Kitchen successfully completed the Northeast Counter Drug Training Center's twelve-week polygraph program. This course will allow him to use polygraph techniques in the field of forensic psychophysiological detection of deception to assist with criminal investigations and employment background screenings.

The Citizen Academy program is led by the Detective Division with assistance and support from the Patrol Operations and Operations Support Divisions. This 10-week "hands-on" interactive exposure to law enforcement provides key insights to not only law enforcement per se but especially the work and challenges faced by Bedford Police officers each day and night. The number of "students" is limited by the interactive nature of the program that puts you in the driver's seat of a Bedford Police cruiser and in "tactical shoot-don't shoot" scenarios using the same gear our officers use during their training

exercises. Also included in the program is the Bedford Police "CSI" course that gives each student handson experience with real "CSI" methods used by our detectives as well as interview and interrogation training and a moot court session at the Merrimack District Court and familiarization with all our weapons platforms on the range. 2023 saw another successful class of participants who were eager and energetic to take part in this program. Both staff and students alike had a great experience.

A program to combat the rise in fraud targeting elderly residents by educating potential victims of what to look out for was started by Detective James G. McMillen. Mailers were prepared and sent to residents in Town to make them aware of the prevalence of this kind of fraud, as well as listed dates and times to come into the Bedford Police Department to attend a training about it. This program will be continuing throughout 2024.

During 2023, more than 1,183 hours of investigative activity was conducted by detectives in connection with the most serious "Part I" level investigations including but not limited to aggravated felonious sexual assaults, death resulting drug overdose cases, felony level fraud, burglary and child pornography investigations.

In addition to investigative resources directed at Part I crimes, more than 1,679 investigative hours were deployed in connection with second-tier or "Part-II" level investigations.

The Detective Division is responsible for background investigations of prospective employees and for sex-offender registrations, assisting other agencies, missing persons cases, and other general investigations which resulted in 790 hours in 2023. Detectives received and or supported the Department's training program for over 743 hours including scenario-based training (SBT) training programs, crime scene investigations, sexual assault investigations, evidence processing, cell phone investigations, and interview and interrogation, to include training for other Department members.



Another 1,140 hours were devoted to administrative efforts by detectives in support of Department investigations including the Department's evidence/property programs and resources related to laboratory analysis.

School Resource Officer (SRO) Program:

The Detective Division is also responsible for our School Resource Officer (SRO) program. The Department deploys two trained and certified SROs to our six schools in Bedford, stationed at Bedford High School and Ross Lurgio Middle School respectively, but are responsible for matters at all campuses. The SROs are deployed in cooperation and agreement with the Bedford School District pursuant to an official memorandum of understanding and cost sharing agreement (50% paid by the District and 50% paid by the Town). Their responsibilities include crime prevention, school safety, and community outreach with the youth in the District. In addition to these responsibilities, our SRO's provide Run, Hide, Fight Training to our teachers and school administrators. This training prepares schools in the case of an active attack.

In 2023, the SROs handled 109 calls for service, the same as the total number of calls for service in 2022, which was the first year that this statistic was tracked resulting in a zero percent increase or decrease.

Prosecution Unit:

Within the Detective Division, the Prosecution Unit is responsible for representing the Department, our residents, and victims in presenting cases before the District Court in Merrimack as well as felony cases for indictment in Superior Court.

In 2023, Prosecutor William G. Thornton retired after 16 years of service to the Town of Bedford. Attorney Thornton has been a staple within the legal community having served in both the Hillsborough County Attorney's Office and in private practice for several years before coming to the Bedford Police

Department. Attorney Benjamin E. Leduc was hired to replace him after eight years as prosecutor for another NH police department, and five years as an assistant county attorney.



OPERATIONS SUPPORT BUREAU

The Operations Support Bureau, under the command of Captain Kevin T. Bowen, includes the Communications Division, the Records Division, and the Accreditation Division. In addition to Communications and Records, the Operations Support Bureau has the overall responsibility for Community Policing Programs, Recruitment, Training, Fleet Operations/Management, Police Details, Special Events, Statistical Analysis, Information Technology and Animal Control. Needless to say, the Operations Support Bureau is critical to the success of the Department's mission across all divisions, programs, duties, and responsibilities.

Records Management System:

The Department changed the Records Management System in late 2022. Over the past year we worked hard to learn and utilize the new system. This new system is more efficient and tailored to our Department needs, allowing all departments and employees to utilize this intuitive, browser-based, system that allows us to connect with other Law Enforcement Agencies.

Records Division:

The Records Division has continued to hold a steady increase in requests. We received a 30% increase in volume and revenue from records requests, pistol permits, and fingerprints. This increase does not include 91-A Right to Know requests. There has been



a steady rise of 91-A requests in the past 2 years. 2023 received a 40% increase of 91-A requests from 2022. These requests while no charge to the public, are time consuming as they are redacted to protect personal, victim, juvenile, medical, etc. information and often times the records requests are for multiple reports.

Communications Division:

In 2023 the Department ordered a new radio console for our Communications Center. This new console will bring our Department up to date with modern radio systems. Our current radio system is analog which is out of date. Using an out of date system brings challenges including replacement parts that are now obsolete and no longer made. The new radio console system will improve public safety by allowing our Communications Specialists to send and receive messages more clearly and efficiently.

Training:

The Department has continuously increased training for our employees and 2023 was no different. While our Department holds monthly, quarterly, semi-annual and annual trainings for our officers, we also give them the opportunity to receive additional training. In 2023 the New Hampshire Police Standards and Training Council increased the training mandated for all Sworn NH Police Officers. Because training is held as one of our most valuable tools, we were able to not only meet the requirements, but exceed them.

All sworn officers received Firearms Training, Anti-Bias Training, and Defensive Tactics Training. Our Command Staff (Chief, Deputy Chief, Captains, Lieutenants) and Sergeants completed Table Tops Exercises. These exercises train our Command Staff and Sergeants for active attacks and incident management.

Chief Daniel A. Douidi and Captain Michael J. Monahan completed ICMA Training. The International City/County Management Association (ICMA) is a high-performance leadership school. Chief Douidi and Captain Monahan attended a 12 week course that focuses on leadership mindset, positive engagement, leading effective change, communication and collaboration, and leading high performance teams.

Detective Benjamin J. Kitchen attended a 3-month Polygraph School to become a Certified Polygraph Examiner.

Officer Tanya M. Bellemore attended and completed R.A.D. (Rape, Aggression, Defense) training and became a certified R.A.D. Instructor.

Officer Michael A. Loud completed a two week Technical Accident Reconstruction (TAR) course.

The Detective Division sent two Detectives to the Vehicle Systems Forensics Training Program held by BERLA.

Mental health is an issue that must be addressed, and training is necessary to better help our community and those within it who struggle with mental health issues. In 2023, all Department employees received their annual mental health training, and in addition, became certified in Mental Health First Aid for Public Safety through the National Alliance of Mental Illness (NAMI). All Department employees also received Ethics training in 2023. We feel it is important that not only sworn officers, but all Department employees receive training to better serve and assist the public.

Our Department Crisis Intervention Team (CIT) receives continuous training though NAMI and is growing each year. In 2023 CIT completed 53 CIT Referrals/Follow Ups to Cases. To include, Suicidal threats, Domestic Violence Arrest follow ups, Overdose assistance, Grief Support, Juvenile issues, Dementia, IEA assistance with Manchester Mental Health Mobile As part of CISM (Critical Incident Stress Management) for Southern New Hampshire Region, SGT Proulx, FTO Mansfield, LCO Malley and CS Umenhofer continue to attend trainings as part of the regional team to assist other



Law Enforcement Agencies with Critical Incident Stress Debriefs. Several members of the team responded to a Call for Assistance in January 2023 for a Suicidal subject with an edged weapon and were able to successfully de-escalate the situation without any major use of force and get the patient proper treatment at the hospital, and a Department Aware for Distinguished Unit Action was later conferred. Several new members added to the team beginning of 2024 and will be attending NAMI NH 40 Hour CIT Course in the Winter/Spring of 2024.

National Accreditation:

In late 2022, we added a Full-Time Accreditation Manager to further assist us with the accreditation process. While this continues to be an ongoing process, we are striving to complete this by the end of 2024. The "Gold Standard" of National Accreditation is something our citizens expect, and more importantly, deserve.

Fleet Management:

The Department purchased 2 new police cruisers that arrived in 2023 and ordered 3 new Dodge Chargers which will arrive in early 2024. We also replaced a Ford K-9 SUV with a new Dodge Durango as a K-9 vehicle. The Ford K-9 SUV is now our new Animal Control Vehicle as the ACO van was in need of a new transmission.

Community Policing:

The Department held multiple Community Policing events in 2023 despite being short-staffed.



We pride ourselves on our involvement with our community. Community Policing is vital to bringing our officers, employees and the people we serve together.

Your mental health matters.

If you or anyone you know is in need of mental health support, you can utilize the **988 Suicide**Prevention and Crisis Lifeline by calling **988**.

You don't have to go through this alone.

Some of the Community Policing events held in 2023 were:

- Held our annual Citizens Academy;
- Honor Guard Participation in the Memorial Day parade;
- Officers participated in the Bedford Challengers Baseball program;
- Community outreach to the owners of Asian restaurants to warn them they are being targeted by burglars;
- 2023 Be-Bold Dodgeball Competition;
- Participated in the Law Enforcement Torch Run;
- Began the Scoop for Safety Program;
- Annual National Night Out Softball Game;
- Annual Open House;
- Beards for Bucks Fundraiser for NH Child Advocacy Center;
- Paws to Read; Program;
- CREASE-Community Response to Active Shooter Training;
- DEA Drug Take Back Days;
- Bedford Food Pantry support;
- Toys 4 Tots Toy drive/ stuff a cruiser;
- Animal Control Officer Haylie M. Gulino instructed three R.A.D trainings classes through-out the year;
- Animal Control Officer Haylie M. Gulino, Officer Mary E. McDonald, and Officer Stephen W. Kennedy, Jr. completed the Winni-Dip to raise money for the Special Olympics.

In addition to these events, our Department continued to educate the public about fraud prevention which has been steadily on the rise. Mailers were sent to Bedford Residents.



If you or someone you know in Bedford receives a call or email that seems suspicious, contact us at 603-472-5113. Never give out personal or financial information.



SPECIAL OLYMPICS



2023 Bedford Police Department Special Olympics Law Enforcement Torch Run Team



Bedford PD Teams up with the US Marine Corps)



2023 OPEN HOUSE

K-9 Officer Joseph Wilhelmy and K-9 Odin (top) Animal Control Office Haylie Gulino (bottom)



BeBold



2023 BPD Duckin' Dodgeball



NATIONAL NIGHT OUT ANNUAL SOFTBALL GAME





BPD 2023 National Night Out softball team (top left)
National Night Out Softball game Police Department vs. Fire Department (top right)

PERSONNEL

The following is a summary of personnel actions during 2023:

PROMOTIONS & NEW HIRES

NAME:	FROM:	TO:
Bowen, Kevin T.	Lieutenant	Captain
Swiadas, Stefan J.	Sergeant	Lieutenant
Sutter, Kevin K.	Detective	Sergeant
Proulx, Matthew A.	Patrol Officer	Sergeant
Heikkila, Michael B.	Patrol Officer	Field Training Officer
Palmariello, Joseph A.	Patrol Officer	Field Training Officer
Gulino, Haylie M.	Animal Control Officer	Part-Time Patrol Officer

NEW HIRES:

Bissonnette, Adam L.	Patrol Officer
Gammella, Pablo A.	Patrol Officer
Gould, Timothy M.	Patrol Officer
Vrevic, Medin	Patrol Officer
Viens, Daniel V.	Patrol Officer
Benjamin Leduc E.	Prosecutor



Five new
Patrol Officers
were hired in
2023. Officers
Gammella and
Bissonnette
came to us from
other NH Police
Departments.
Officer Gould
attended the NH
Police Standards
and Training
Council Police
Academy,



Officers James Gould and Pablo Gammella

graduating in November 2023. Officers Viens and Vrevic will be attending the NH Police Standards and Training Council Academy in 2024.

Lieutenant Stefan J. Swiadas is being utilized in the Operations Support Bureau, assisting the Accreditation Division.

Animal Control Officer Haylie M. Gulino graduated from the 282nd NH Police Standards and Training Council Part-Time Police Academy. Officer Gulino still serves as **Animal Control** Officer while now being a sworn Police Officer.





Officer Adam Bissonnette being sworn-in (left)

New officers being sworn in and promotions for senior officers. (bottom)



RETIREMENTSWilliam G. Thornton Chief John J. Bryfonski

Prosecutor William "Bill" Thornton retired in June of 2023 after 17 years of service. We thank Bill for his dedication and compassion while always maintaining a good sense of humor. We wish Bill and his family many fun adventures in his retirement.

Chief John J. Bryfonski retired after 12 years of service as Chief of Police. His hard work, dedication, and commitment to the Town of Bedford will be seen and felt for many years to come. We wish him and his family the best in his retirement.



John J. Bryfonski



FACILITIES MANAGEMENT

Bedford has experienced significant growth and development during the past few decades and as such, the need for expanded public services is upon us. Our current building was originally designed as general office space and was retrofitted when the Police and Fire Departments moved into the building in 1994. As a result, the Safety Complex no longer meets the needs of our community, and of our first responders. Staffing has increased to meet increasing call volumes, creating a space shortage. Both the police and fire operations do not meet modern standards required to ensure the health and safety of employees.

Police staff has increased from 28 to 65, however, police calls have increased fivefold (8,266 to 43,291) since the building was originally retro-fitted to become the Safety Complex. The current Police Station cannot provide adequate space for the daily operations. Our current facility fails to provide the basic necessities to function efficiently, with a severe lack of appropriate space. The building occupies 8,942 sq. ft. however, a minimum of 16,592 is required. We are currently using workarounds to get the job done, but the additional efforts are unsustainable and not economically responsible.

One of the Police Department's major goals is becoming accredited by the Commission on Accreditation for Law Enforcement Agencies, Inc. (CALEA). Several facility-related issues impede accreditation, including problems with evidence handling and storage areas, lack of proper holding areas for male, female and juvenile suspects, and lack of proper interview areas. Currently, we are unable to comply with several Federal, State, and National Accreditation standards. We strive to achieve the highest level of public safety and wants to follow the best standards of operation in accordance with generally accepted national, state, regional and local standards to best ensure the safety of our residents and police staff. These standards do not mean that we must build the "best" police station in the country. However, the current facility is not set up properly to meet these guidelines.

Bedford received the opportunity to build a new police station on South River Road. We hope Bedford residents see this as an opportunity to increase the overall safety for employees as well as visitors and detainees. By enhancing our public safety services combined with our widely recognized public schools, we will assure that we remain among the most attractive communities in southern New Hampshire.

SUMMARY

While 2023 brought many challenges, we rose to them without hesitation. These challenges included the increase of residents, businesses, and visitors while still operating in an undersized and out-grown police station as well as having a limited number of officers staffed.

Despite being understaffed in 2023, our Department did not cut back on services and continued to provide numerous Community Policing events. This was largely due to our officers working on their days off and staying late when needed. Regardless of being severely understaffed at times, our officer's dedication and commitment to our community never wavered. We continue to increase our efforts to tend to our community, through Training, Active Patrol, Quick Response Times, Community Policing Programs, Nixle Alerts, Are You OK Program, Social Media, and more.

The Patrol Operations Division lost officers for a variety of reasons, including exploring other endeavors, but we still promoted Officers to Sergeants, Sergeants to Lieutenants, and Lieutenants to Captains. Recruitment and retention was challenging, but regardless of it all, we still give the commitment Bedford citizens deserve. Everyday we work to reach the goal line for our community.

With new leadership in place for 2024, we are working harder than ever to ensure the Bedford Police Department becomes not only a place of employment, but a builder of life-long careers. Our goal is to create an environment that brings the importance of



employee satisfaction to the same caliber we hold for employee training, education, and safety. We want to build a workplace that encourages employees to want to come to work every day looking to serve the community to the best of their abilities.

We look forward to building strong relationships within our Department and community as well as with other police departments and agencies. Successful policing is not something one officer can do alone. It takes everyone involved, from the Chief through the ranks, to our civilian employees as well as those in our community, surrounding towns, and counties.

We want to thank all of the invaluable people serving our Department; sworn officers and civilians. Without them we would not be able to serve our community with the vigor, compassion, and dedication Bedford deserves. We also want to thank all the Bedford Departments we work with year round as public service truly is a team effort.

Most importantly, we want to thank all the residents, business owners, employees, and visitors in Bedford. You are the heart of our community and we value the opportunity to serve and protect you.

Every single day we strive to ensure our residents and visitors both *feel safe and actually are safe*. We not only do this because it's our job and we took an oath to do so, but because it is who we are. We *are* a part of this community. We *are* Bedford.

We are *proud* to *serve* our *residents* in keeping with our BPD tradition of:

Bravery Professionalism Dedication

Respectively submitted by,

Chief Daniel A. Douidi
& members of the Bedford Police Department

TOWN OF BEDFORD, NH



2023 ANNUAL REPORT

Sworn Rank Structure:

Chief:	1
Deputy Chief:	1
Captains:	2
Lieutenants:	2
Sergeants:	6
Officers:	23
Part-Time Officers:	7
Non-Sworn / Professional Staff:	17



Arrests:

Adult	433
Juvenile	31

Crimes Against Property Burglaries:

Residential	1
Commercial	4
Attempted	0

Crimes Against Persons:

Simple Assaults	51
Domestic Calls	92
Sexual Assaults	29
Other Assault	1

Miscellaneous Crime:

Criminal Mischief	45
Disorderly Conduct	118
Drug Violations	65
Fraud/Counterfeit	82
Harassment	45
Internet Crime	9
Sex Offender	
Registration	49
Robberies	0
Homicide	0

Animal Control:

Animal Complaints	244
Dog Complaints	234
Dog Summonses	17
Dog Warnings	13

Community Policing:

Business	33
Senior Citizens	1
Juvenile	61
Neighborhood	44
Other	9
Safe School	93

Animal Control:

Animal Complaints	244
Dog Complaints	234
Dog Summonses	17
Dog Warnings	13

Thefts:

Willful concealment	63
Theft from a motor	14
vehicle	
Theft all other	77

Calls for Alarms:

Alarms	1040

Assist from Other Agencies:

	0
Assist Rescue	221
Assist Fire	111
Assist Citizen	951
Assist Other PD	151
Assist Utilities	48

Fleet:

Market Cruisers:	14
Unmarked Vehicles:	8
Specialty Vehicles:	3

Calls for Service:7,872Self-Initiated Calls:25,162Total Incident Reports:33,754Total Calls:36,381

Vehicle/Traffic Safety:

Highway Safety	
Accidents	429
Fatal	0
Injury	36
Pedestrian	6

Motor Vehicle Activity	
MV Summons Issued	1,863
MV Warnings Issued	4,367
Parking Tickets Issued	91
MV Complaints	532
DWI's	75

Miscellaneous Calls for Service:

Motor Vehicle Activity	
Civil/Civil Stand-by	119
Death Investigation	23
Found Property	77
Highway Conditions	334
Juvenile Complaints	42
Lost Property	78
Suspicious Person/Vehicle	814

Population served: 23,704 (according to the 2022 Census)

2023 Statistics

Department are pleased to present to you, the 2023 Fire Department Annual Report. The Department responded to 3,745 emergency calls for service in 2023, and although this was a slight decrease in call volume from 2022, members of the Fire Department worked diligently to support the departments mission, and provide exceptional service to those who live, work and visit the town of Bedford.

The Department was fortunate to be awarded many grant opportunities this year, at both the state and federal levels. Grant awards provided the Fire Department with funds to purchase lifesaving equipment, assist with staffing costs, and provide EMT/AEMT education.

The Fire Department in partnership with the L3639 Bedford Professional Firefighters,

and Bedford NH Firefighters Association participated in many community events throughout 2023. Events such as the Annual Memorial Day Parade, Holiday Celebration at the Fire Station, Third Annual Burning of The Greens, National Night Out; Bedford Firefighters Association Clambake, Bedford Trunk or Treat, and the Bedford Firefighters Community Ball.





In October of 2023, the Department celebrated Fire Prevention month. Captain Tim Lavoie and Fire Inspector Jason Smedick co-hosted an Open House event at the Bedford Safety Complex, with members of thePolice Department. The event hosted local vendors and state agencies, multiple demonstrations were conducted, pizza and snacks were available, and there were fire truck and police cruiser rides offered. The continued success of this event is due to the hard work of our members, and the involvement of our great community.





- Annual Burning of the Greens, located at the Joppa Hill Farm
- Remembering those lost on 9/11... Never Forget.
- Bedford Firefighters Association, Annual Clambake
- Bedford Tower #1, cooling off on a hot summer day!
- L3639 members, FF Sitar, Inspector Smedick and FF Somers supporting the annual "Firefighter Fill the Boot to Benefit MDA"

Scott Hunter Fire Chief



2023 ANNUAL REPORT

HUMAN RESOURCES

The Fire Department currently has 36 full-time operational positions, comprised of 28 full-time Firefighters, 4 duty Lieutenants, and 4 Operations Shift Captains.

Fire Administration consists of the Fire Chief, Deputy Fire Chief, Captain of EMS/Training, Captain of Risk Reduction, and the Executive Assistant. The Department also employs a full-time Fire Inspector.

The Fire Department currently has a call force of 8 members, overseen by a Call Lieutenant. These members continue to provide support to our full-time members during increased call volume and major incidents.

In 2023, the Fire Department welcomed the following new members:

Firefighter Paramedic

Hunter Daniel - Shift 1

Firefighter AEMT

Sam Malone - Shift 4 Andrew Munson - Shift 4 Timothy Dalton - Shift 2

Firefighter EMT

Stephen Francis - Shift 1 Scott Levasseur - Shift 3 Robert Gendron - Shift 2 Tyler Bannister - Shift 4



FF/AEMT Andrew Munson



FF/AEMT Sam Malone



FF/AEMT Timothy Dalton

In 2023, the Fire Department promoted the following members:

PROMOTIONS

Eric Dubowik - to Deputy Chief Adam Parent - to Operations Captain Shift 1 Michael Tierney - to Captain of Training & EMS Keith Culligan - to Lieutenant Shift 2



ENGINE 1 BFD

Captain Adam Parent

Lieutenant Keith Culligan

In 2023, the Bedford Fire Department honored the following members for reaching **milestones** in their career with the Town of Bedford:

20 years of Dedicated Service

Captain Michael Jolin Captain Erik Thomas FF/Paramedic Jon Snow

15 years of Dedicated Service

Executive Assistant Elizabeth Duclos

5 years of Dedicated Service

Captain Michael Tierney - 5 years FF/AEMT Jake Nutter - 5 years FF/Paramedic Albert Kozacka - 5 years

Congratulations to Michael Tierney on his promotion to Captain of Training & EMS and his 5-year anniversary with the Bedford Fire Department!



TOWN OF BEDFORD, NH



2023 ANNUAL REPORT

RETIREMENTS

In 2023, the Fire Department said goodbye to three long-time members. These three individuals proudly served the Department, in multiple roles throughout their service. We are proud to honor them and wish them the very best!

Deputy Chief Keith Folsom 47 years served

Captain Eric Thomas 20 years served

Captain Ben Selleck 17 years served

Deputy Chief Keith Folsom retired after serving the Town of Bedford Fire Department for over 47 years!



Of the 3,745 calls for service this year, the Fire Department responded to eleven structure fires. Of these fires, three (3) occurred within the Town, two (2) resulted in significant loss and left the residence(s) uninhabitable. The remaining structure fires occurred in our mutual aid communities, where Bedford Fire was called to provide support during the incident.

In July of this year, the Souhegan Swiftwater Team received a request to send vehicles & specialized labor to the State of Vermont. The team would assist in search and rescue operations, as a result of the significant flooding taking place in the area. A specialty trained search and rescue team, comprised of members from Bedford Fire (3), Amherst Fire (2) and Goffstown Fire (1) responded. While in Vermont, the team was deployed six times to assist in search and rescue operations. As a result of the team's hard work, nine victims and two pets were rescued.

In December, members of the Fire Department

OPERATIONS

The Operations Division responds to all Emergency Medical, Fire, and Service-related calls 24 hours a day, seven days a week. Deputy Fire Chief Eric Dubowik oversees the Operations Division of the Bedford Fire Department. This division consists of four, ninemember duty shifts, each led by an Operations Shift Captain and Lieutenant.

The NFPA 1710 defines operations as:

Activities of the fire department relating to rescue,

fire suppression, emergency medical care, and special operations,

including response to the scene of the incident and all functions performed at the scene.

Crews on scene of a Structure Fire in Bedford. The 3 alarm fire required resources from the Fire Department and multiple mutual aid agencies (top)

Crews on scene of a Structure Fire in Bedford. The fire reached multiple alarms, and caused significant damage to the property (right)



The Souhegan Swiftwater Team responds to the state of Vermont to assist in search and rescue efforts, as a result of significant flooding in the area.



responded to Conway, NH to assist companies in search and rescue operations due to the overflowing of the Saco River. A crew from Bedford responded, with Bedford Boat #1, the boat trailer, Bedford's Special Operations Trailer, and Bedford Utility #1. Assistance was provided to Conway Fire, with a detailed search of the affected neighborhood, and surrounding areas. Crews searched a total of 87 lots. Thankfully, there were no injuries found, or rescues necessary.

Whether providing station coverage, or on scene support, our mutual aid partners play a vital role in the safety and success of the incident. In 2023, Fire Department crews responded mutual aid to a total of 146 calls for service. Of these calls, 46 calls were Fire/Rescue related, and the remaining 100 calls were an EMS response. The Town received mutual aid assistance from surrounding communities 101 times in 2023. Of these mutual aid requests, 10 incidents were Fire/Rescue related, and the remaining 91 were EMS related calls.

In February of this year, we officially placed our new apparatus, Bedford Squad 1 into service. Arriving at the department in late 2022, Squad 1 is a 2022 Minipumper on a Ford F-550 chassis, with a 300-gallon water tank and a 1,250 GPM pump. This unit will be used in a variety of situations including elevator rescues, technical rescues and motor vehicle accidents.

The Fire Department added a new Ambulance to our fleet in 2023. The Ambulance is a 2022, Ford F-550, 4x4, PL Custom unit, which replaced Bedford Ambulance 1. A new Ambulance has a life expectancy of approx.

BEDFORD FIRE DEPR

7 years, depending on mileage, and call volume.

EMERGENCY MEDICAL SERVICES

In 2023, the Fire Department, cross-staffed with two ambulances, responded to 2,990 medical calls for service. This was a 4% decrease from 2022. In total, we transported 2,179 patients generating approximately \$1.3 million in town revenue.

The Town has the most long-term care beds (782) of any other community, per capita, in the state. With a total of seven long-term care facilities in town, these locations accounted for 27% of our EMS call volume in 2023. While also serving 3 Urgent Care Centers, 2 Surgical Centers, dozens of physician offices, as well as having many 55+ communities, a lively sports complex, and vast commercial, industrial and technological districts, the Town provides an extensive variety of challenges for our providers.

Our staff consists of 16 paramedics, 18 advanced EMTs and 6 EMTs. No response is the same and requires a team effort to achieve success. Every member has a role in our patient's outcomes. All of our paramedics are certified in ACLS and PALS, as well as all members being CPR certified. All ambulances are equipped with LifePak 15 cardiac monitors, Lucas compression devices, Zoll Z Vent ventilators, and B. Braun IV pumps. We require bi-annual, annual, and monthly EMS training on

subjects from surgical airways and needle thoracostomies, to medication infusions and narcotic administration, to transcutaneous pacing and dualsequential defibrillation.



2023 ANNUAL REPORT





Lt/P Culligan, FF/P Kozacka, Lt/P Sherwood, Dr. Erin Wirths (EMS Medical Director), FF/P Fitzgerald, EMS Coordinator Skoglund, Capt. Parent reviewing video laryngoscopy during annual paramedic skills review. (top)

Capt. Parent, Capt. Jolin, FF/P Kozacka and FF/P Fitzgerald performing CPR and defibrillation during our bi-annual PALS renewal (middle)

Insert Picture #21 - Capt. Jolin, FF/P Surprenant, FF/A Sitar, FF/A Munson, FF/B Levasseur, EMT Student Observer, FF/P Fitzgerald running a cardiac arrest scenario "in the street" (bottom)

According to the Centers for Medicare and Medicaid Services annual healthcare costs for those 65 and older is five times higher than for a child, and three times higher than a person in the workforce is. In 2023, the following breakdown comprised EMS calls:

- 0-17-year olds accounted for 5% of EMS calls
- 18-64-year-old accounted for 35% of EMS calls
- 65+ accounted for 60% of our EMS calls
- Our average patient age in 2023, was 64 years old

The Fire Department staff consistently strive to meet the medical needs of the community we serve. We appreciate the hard work, and effort our personnel put into prevention, preparedness, response, and recovery efforts.

TRAINING

"If I only had an hour to chop down a tree, I would spend the first 45 minutes sharpening my axe."

- Abraham Lincoln.



Crews performing hazard mitigation on a propane fire at the NH Fire Academy during our annual training at the NHFA

In 2023, nine new full-time members joined the department and completed their initial two-week orientation training and two-month Emergency Medical Services mentor time. They are all currently working towards the completion of their one-year fire probationary period.

We require extensive training for our new firefighters, from getting to know the apparatus and tools, to being familiar with the Town streets, target hazards, and water supplies. With the training division coordinating it all, this is very time consuming for both the new firefighter and the other firefighters on shift.



(I to r)TSOR
Houde and Capt.
Jolin explaining
to Probationary
FF Bannister
the proper way
to hold and set
the bailout rope
anchor hook

There was another great opportunity this year, to utilize a property on New Boston Road for destructive and live fire training. Crews trained at the site for weeks leading up to the live fire training day. Live fire training was conducted in accordance with relevant National Fire Protections Standards and Environmental Standards, and the wishes of the homeowner. The training was extremely valuable for us and surrounding communities, such as Goffstown and New Boston.

Window
bail-out training
for emergency
egress for new
personnel
overseen by Lt/P
Culligan, Capt.
Jolin and FF/A
Tilbe







Lt/P Davenport instructing FF/B Somers on the proper pump pressures of Engine-3. E-3 holds approximately 2,500 gal of water and can be used in areas of the town that do not have pressurized hydrants.



In May, we conducted an in-house fire academy approved and Pro Board accredited Driver/Operator All Vehicles course. The ability to provide this training in-house makes it easier for our personnel to obtain, increase the number of personnel certified, increasing safety to our personnel and the public, and our personnel are the certified instructors increasing institutional knowledge daily.



2023 ANNUAL REPORT

In October, with the help of the New Hampshire Fire Academy, the department conducted its annual training at the NHFA Drill Yard in Concord, NH. Our focus this year was on propane emergencies, including a chemistry refresher, hazard mitigation, hose line techniques and water supply. The NHFA provides a generous drill yard, buildings, vehicles and props to perform these skills, safely and proficiently.

Department personnel received the following **certifications** in 2023:

Driver/Operator All Vehicle

FF/AEMT Ashley Clement
FF/AEMT Aiden Durocher
FF/AEMT Sam Malone
FF/Paramedic Evan Macewen
FF/AEMT Michael Sitar
FF/AEMT Demetri Stamoulis
FF/Paramedic Remy Surprenant
FF/AEMT Donald Tilbe

Confined Space Technician

FF/AEMT Sam Malone

Trench Rescue Technician

FF/AEMT Sam Malone

Driver/Operator Aerial Apparatus

FF/AEMT Joshua Coleman

Fire Inspector #1

FF/AEMT Joshua Coleman

Fire Investigator #1

FF/AEMT Corey Fecteau

Instructor #1

FF/Paramedic Tara Hinds

Fire Officer #1

LT Paramedic Keith Culligan Captain Paramedic Mike Tierney

Fire Officer #2

LT Paramedic Mike Davenport

The following personnel began an Advanced EMT programs:

AEMT Students

FF/EMT James Somers FF/EMT Stephen Francis Call FF John Schappler

The following personnel finished their paramedic programs at NEEMSI and are currently working towards the completion of their two-month paramedic probationary period:

New Paramedics

FF/Paramedic Daniel Fitzgerald FF/Paramedic Andrew Carrier FF/Paramedic Benjamin Vaughn



The graduation of FF Andrew Carrier & FF Benjamin Vaughn from NEEMSI. Both members successfully completed their programs and earned their Paramedic certifications. Well done!

The following personnel began a two-year paramedic associate's degree program at NHTI-Concord:

Paramedic Associates Degree Students

FF/AEMT Aiden Durocher FF/AEMT Jordan Lippmeier



We would especially like to thank our community partners who allowed us to train at their properties this year. We would not be able to conduct those trainings without you. Thank you to the Bedford School District, Ferro Tec USA, Hebert's/Force 5 Automotive, Farley White Interests, Riley Enterprises, Manchester One Church, Manchester Boston Regional Airport, Primary Bank, Inside Scoop, Great New Hampshire Restaurants Inc., Benchmark Communities, Genesis Healthcare, Senior Living of Bedford, Bedford Nursing & Rehabilitation Center, Educational Farm at Joppa Hill and the New Boston Space Force Station.

RISK REDUCTION

NFPA 1300 defines Community Risk Reduction as:

A process to identify and prioritize local risks, followed by the integrated and strategic investment of resources to reduce their occurrence and impact.

The Risk Reduction Division of the Fire Department is comprised of Captain Timothy Lavoie & Fire Inspector Jason Smedick. This division oversees all Fire Inspections and the review/approval of all new commercial occupancies. Risk Reductions provides education, and community support through programs, schools and facilities throughout the town and safety inspections.

Risk Reduction was able to participate in a variety of projects in 2023 while recording another record number of inspections, public education sessions and plan reviews. The division has seen a 7% increase in workload since 2021 without any staffing growth. The pace of commercial project applications indicates a continued upward trend for 2024.

Projects Completed:

• With emerging changes in technology, the unforeseen risk(s) to our operations personnel rises. At one time Photovoltaic systems (PV) and Electronic Storage Systems (ESS) were infrequent in a residential environment, today

- they have become widespread. Education and awareness are key to improving firefighter safety. Risk Reduction identified through the I Am Responding (IAR) program every residential home in Bedford that has been retrofitted with PV and/or ESS. This project took approximately 2 months and was completed in December.
- After identifying a risk exposure to the town from deficient processes on special events, Risk Reduction established a town wide committee to review the current procedures for potential improvement. In addition to benchmarking across other communities, a full process map was created to facilitate drafting of associated forms and requirements. The project took approximately 6 months to complete, and the proposal was provided to the Town Manager in early December.
- The Fire Prevention Chapter (Chapter 130) of the town ordinances was amended by Town Council at the request of Risk Reduction to reflect current industry standards and practices pertaining to Fire Alarm Systems and water supply for fire protection. The updated ordinance became effective after ratification in July.

Project Continuance:

- Community Risk Reduction (CRR) continues within the community. Bedford Fire Department has partnered with the Elliot Hospital, NH DOS Fire Standards and Training Division and surrounding municipal fire departments for a pilot program. The program objective is the identification of citizens at risk for repetitive falls and provide interventions to mitigate the risk through pre-hospital implementation of the CDC STEADI (Stopping Elderly Accidents, Deaths & Injuries) initiative. Deployment of the pilot program is three phase and will progress across most of calendar year 2024.
- The department documentation project that began in 2021 is nearly complete. All department policies, procedures and guidelines

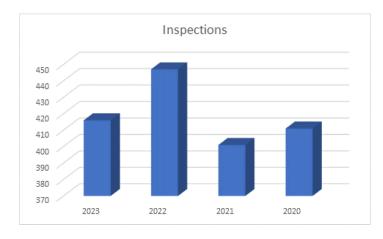


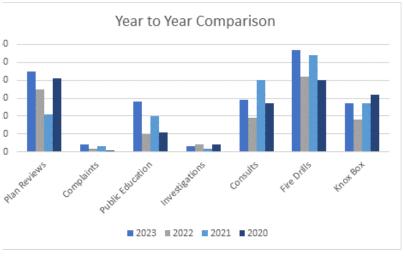
have been migrated to the new platform (PowerDMS). Documentation pre-existing the implementation of the good documentation practices (GDP) will be converted into the new format as time permits.

- Unfortunately, reinstatement of shift inspections was not realized in 2023. This is due to the considerable amount of turnover in operations and subsequent training to bring new members "up to speed". Additionally, there is no mechanism in place for the maintenance of occupant/tenant information for sublet commercial occupancies in Bedford. The project is ongoing. Inspector Smedick conducted several site visits/tours of various facilities within town with the shifts and members re-assigned to light duty were utilized to update location and occupant data. Risk Reduction is determined to rollout some version of shift inspections in 2024.
- Risk Management applied for several grants in 2023. The division was successful in securing the 2023 CHAD Safe and Active Community Grant for children bicycle helmets. After receiving a total of 30 helmets, most were distributed to the community during the annual Fire Department Open House event and a visit to the children's wing of Elliot Hospital.

2023 Commissioned Commercial Occupancies:

- 10 Main Street Charles Schwab
- 29B Commerce Drive PCI
- 6 Bow Lane Residences @ Bow Lane
- 7 Market Street REI
- 6 Bellemore Drive Eckman Warehouse
- 184 Route 101 Dominos
- 79 South River Road My Salon
- 7 Technology Drive Nanoscale







Building Department



A new residential build. The Building Inspectors will conduct over a dozen inspections, from start to finish.

At the Building and Health Departments, we pride ourselves on providing guidance in a timely manner, and returning accurate information when it comes to data requests, general questions, and other issues which may arise. We work hard to exceed the level of service that the Town demands, as the first preventers in building safety.

In 2023, the Building Department welcomed a new Administrative Technician, Lindsey Ellis. Lindsey excels at customer service, is personable, and very organized. Lindsey is responsible for permit intake and distribution. She has worked hard since her arrival, and put her stamp on the building department. Currently, the Building Department has 1698 active permits. Each permit requires one or more inspections which will take place from the date of permit issuance, through date of completion. Some large projects require multiple inspections, and a significant amount of time to complete the process.

In 2023, we saw approximately 2538 permits come through the Building Department. This number comprises all new buildings (residential & commercial), additions, all systems permits required for new buildings/ additions and minor permits that come up through the year that do not require a building permit. The building department also completed over 2761 inspections, which equates to 27 inspections, per inspector, per week.

Permits for projects such as building a structure, pools, decks, additions and septic require the applicant to submit a building permit application, plans, and other supporting documents for a plan review of their project. Permit requests are reviewed for both building and zoning compliance, and for each permit, a plan review must be completed by the Building Inspector. Some projects require the Inspector to dedicate a significant amount of time to plan review, and this review may be delayed if the applicant has provided incomplete plans, lack details in critical areas of the project or incomplete submissions. All building permits are reviewed/processed in the order which they were received.

The Department continues to encourage residents, contractors, and developers to visit our web page https://www.bedfordnh.org/169/Building-Code-Compliance for the most accurate, and up to date information. The web page allows you to view the current building codes, obtain permit applications and request documents through our portal. The FAQ is also a great tool to find answers to common Building department questions.

The Department offers an online permitting system, allowing customers to pay for their permit online using a credit card, or echeck. Customers can also apply for on demand permits (electrical, plumbing etc..) which are not part of a larger project (which has been issued a separate building permit). The online permit portal can be accessed through the Building Department website.

Should you not find what you are looking for, or have any questions or concerns, please reach out to the Building Department at 603-472-3838, or email safety@bedfordnh.org.

Administrative Technician, Lindsey Ellis.





Health Department

In July, the Health Department welcomed Heather Mckinney as the Health Inspector for Town. Heather is a registered nurse, who also has experience in the food industry. Heather has her Management Level "ServeSafe" certification, as well as her Certified Pool Operator License.

As a self-inspecting Town, the Health inspector is required to visit every restaurant at least twice a year and is responsible for insuring compliance with the 2017 FDA food code. Heather is very knowledgeable about food safety, and health codes. She takes pride in what she does and provides knowledge and assistance to all licensed establishments in Bedford.

There was a significant growth in food license applications in 2022, and this growth continued through 2023. The Town welcomed multiple food/retail establishments in 2023, such as Domino's Pizza, Granite State Refillary, and Thai Food Connection. Many others establishments were issued a building permit in 2023, and are expected to open in early 2024, such as Bubbakoos Burritos, and X-Golf. The 2022 food code is now available. Currently the Town utilizes the 2017 food code as mandated by the State of New Hampshire.

The Bedford Health department continues to perform routine food service, public pool & spa inspections, and issue both food service and public bathing facility licenses. There are now approx. 117 food service licenses, and 14 Pool & Spa licenses currently issued in Bedford.

Arboviral virus, Zika virus and the presence of Lyme disease has taken a backseat to Covid-19 in recent years, and continues to be a concern for those who live, and visit New Hampshire. The most troubling facet of these illnesses is the continuing emergence of new viral strains that have not been seen in NH in past years. In all cases the Health Department continues to

advise residents your best defense against contracting these diseases is self-protection. There are information links on the Health Department pages for these issues providing excellent guidelines on how to protect yourself, your family, and your pets.

We look forward to the successes of the upcoming year, and are eager to embrace the challenges it offers. The men and women of the Bedford Fire Department try each day to fulfill our mission, and work towards our vision of being a community leader, that provides the level of safety, expected by those we serve. We wish to thank our residents, businesses and members of the community. We could not do what we do each day without your support, and we look forward to serving you in 2024!

Respectfully Submitted,

Chief Scott Hunter,

& the Bedford Fire Department Executive Team



New part-time Health Inspector, Heather Mckinney.



Trustees

Pam Van Arsdale - Chair Jerry Hanauer - Treasurer Lee Joyce - Trustee Catherine Rombeau - Alternate Kevin Brown - Alternate

"Books are a uniquely portable magic" - from On Writing by Stephen King

Bedford Public Library is an important gathering place in town, where new parents connect and residents meet over shared interests. It was an active place to be in 2023, with increased activities and improved facilities for visitors.

Spring brought the completion of the parking lot paving. The final coat of asphalt and the striping went smoothly. New landscaping was added according to the planting plan and invasive plants along the stone wall were removed, creating more green space between the two lots. A new fence was installed in the programming area behind the building, which acts as a backdrop for the tent in its new, more accessible, location adjacent to the Children's Room.

We welcomed nearly 108,000 visitors this year, or over 300 people per day, a 24% increase over 2022. Children's programs are flourishing, with 9,600 people attending the 300 programs offered this year. The 125 events offered for adults and teens were attended by nearly 2,000 people. In addition, members of the library staff made outreach visits to local nursing homes, day care centers, the Farmers Market and the town-wide Trunk or Treat. Community members and groups used the meeting rooms more than 750 times, a 14% increase over last year.

Thanks to the generosity of the Bedford Library Foundation and the Friends of the Library, as well as the Daugela family, new seating was purchased for the Children's Room and the Adult Reading Area.



new children seating area

This year, Walter Gallo resigned from the Board of Trustees due to relocating his residence. Walter was a founding member of the Bedford Library Foundation, established in 1993. He served on the Foundation for many years before being elected to the Board of Trustees in 2012. He has always been an advocate for the Library and his presence on the Board will be missed. We extend our deepest appreciation to Walter for his more than 30 years of support.

STAFFING

We welcomed Giselle Payan, Caitlin Trachim, Angela Brown, Samantha Diggins, Kersten Matera, and Emma Cianciulli to the staff. Vashi Bajpai and Liam Kenny joined us over the summer as interns in the Children's Room. Two full-time staff, Anne Murphy and Carla Ferreira, left this year due to retirement and another job opportunity. We thank them for their vears of dedicated service and wish them well in their new endeavors! Upon Anne Murphy's retirement, our new Cataloging and Information Services Librarian, Kersten Matera, took over cataloging responsibilities. Longtime Head of Reference Services and new Head of Collection Management and Acquisitions, Emily Weiss now supervises the Technical Services department. Reference librarian Patricia Kline-Millard became the Head of Information Services.

> Miriam Johnson Director

2023 ANNUAL REPORT



FACILITIES AND TECHNOLOGY

The tent was set up in April adjacent to the building in the green space behind the Children's Room. It was well utilized during the summer, hosting many storytime events in good weather.



The library website was updated to be more mobile friendly and streamlined. The library catalog, which we share with the GMILCS consortium, was also updated. The new interface makes it much clearer which version of a book (book, ebook, audiobook) is available, and makes finding items at consortia libraries easier. New materials are highlighted by format, as are NY Times bestsellers and collections curated by library staff.

PROGRAMS & SERVICES

The Library of Things collection was made available this year. Items for checkout include binoculars for birding or astronomy, a ukulele, a GoPro camera, and various tools and helpful gadgets. This initiative was fully funded by the Library Foundation.

The library offers many options in programs for people of all ages to learn or be entertained by exploring books, music, art, and topics such as history, technology, gardening, and crafts. Programs offered for adults and teens in 2023 include:

- Daytime and evening monthly book discussion groups for adults
- Daytime, evening, and Sunday movie and film events
- Tech classes on a variety of topics and one-onone assistance on e-devices
- Fiber arts group
- Concerts & Cookies Sunday Concert Series (sponsored by the Friends of the Library)
- Games Nights for Adults & Teens (sponsored by the Friends of the Library)
- Monthly Teen Take & Make crafts
- Summer Reading Program for all ages. In 2023, 1,128 adults, teens, and children participated, reading over 19,000 hours! This was our highest participation rate for adults in the 17 years we have offered the program.
- Winter Reading Challenge. 107 adults and teens participated in our first winter challenge.

The annual Russell Leen Lecture was a well-attended and enjoyable talk presented by mystery author Paul Doiron. It also marked the 30th anniversary of the Bedford Library Foundation.

The annual foundation gala featured author Andre Dubus III where he discussed his new book such kindness and how it connects with his memoir, Townie.

Additional services offered:

- Online reference databases: Consumer Reports, Value Line, Transparent Language, HeritageQuest, Ancestry, and Creativebug are just some of the online resources available to Bedford cardholders.
- Digital access to Bedford newspapers: The *Bedford Bulletin* is available from 1970-present; we have just begun digitizing the *Bedford Journal*, beginning with 1999-2001.

2023 ANNUAL REPORT

- Public computers and wireless access for the public.
- Seed Library: Over 300 people checked out seeds this year.
- Notary Services: Nearly 200 people used notary services this year. This service is provided free of charge to Bedford residents.
- 3D Printing: Our 3D printer was busy printing out 122 requests from the public this year.
- Museum Passes: There were 1,185 uses of museum passes this year. We were fortunate enough to add three new museums in 2023: Bedrock Gardens in Lee, NH, the Aviation Museum of NH in Londonderry, and the Boston Institute of Contemporary Art.
- Voting Guide: The reference staff worked with Town Clerk, Sally Kellar, and the Planning & Zoning Department to produce the 4th annual Guide for Bedford elections.
- Bedford Community Organizations: a descriptive list of the non-profit organizations serving Bedford

CHILDRENS' SERVICES

Story time sessions for children were offered all year, with an excellent response from the community. Attendance at children's programs increased 25% over last year, as evidenced by many of our storytimes averaging 70 people!

Some of the programs for children and families that were offered in 2023 include:

- Mother Goose Story time (ages 0-24 mos.)
- Little Listeners (ages 2-4)
- Preschool Art (ages 3-5)
- Storytime Yoga (ages 4-7)
- Stories in Motion (ages 4-9)
- Discovery Club (ages 5-7)

- The Next Chapter (ages 6-8)
- Moms and Munchkins/ Dads and Donuts
- Graphic Novel Club (ages 8-12)
- STEM and STEAM programs
- Japanese-style paper theater
- Crafternoon (ages 8-12)
- 1,000 Books Before Kindergarten
- Pajama Story time
- Saturday programs featuring sensory options and pretend play

Our Paws to Read programs continue to be popular. The children love reading to Willow, Lily, and Lucy, which helps improve literacy, comprehension, and communication.

The Children's Summer Reading Program theme was "Camp Kindness." Children ages 0-12 participated by logging in their reading time either online or in-person. Participants earned badges, prizes, and opportunities to enter into a weekly raffle. In addition to regular storytime offerings, the children enjoyed visits from Mr. Aaron, magician Mike Bent and the perennially popular Wildlife Encounters, among others. Make and Take crafts were offered each week in the Children's Room.

OUTREACH

Staff members continued visits to local senior living communities in Bedford. We staffed a table at the Bedford Farmers Market and hosted a trunk at the town-wide Trunk or Treat Halloween event. We enjoy meeting new residents out in the community and sharing information about the library.

BCTV assists us in many ways to get the word out about what is happening at the library. Our PSAs ran on Channel 22. The crew at BCTV once again produced a video trailer for our children's Summer Reading Programs to be shown at the schools.



To keep community members informed about how to stay connected with the library we regularly posted on social media (Facebook, Instagram, and X). In addition, reference staff sent out a weekly email newsletter to over 1,100 patrons.

COMMUNITY AND TOWN SUPPORT

We are grateful to all of our library volunteers who were able to return this year, including Stephen Ahnen, Stella Kloc, Mary Beth Lavalley, Jean McGiffin, Sue Nixon-Bradford, Sybil Shearin, and Susan Zawodniak, and, of course, our four-legged volunteers Lily, Lucy, and Willow. The Red Storm Robotics Team put together a STEM Day for ages 6-12. We thank them for the time and attention they put into this enjoyable program.

The Bedford Boomers keep the trains in the gallery running, much to the delight of the children who visit the library. Funding is provided by Marilyn and Tony Frederick.

The Bedford Library Foundation provides financial support to enhance the library with items above and beyond the town budget, including our many museum pass offerings for venues in New Hampshire and Massachusetts. In addition to funding the museum passes and the Library of Things, the Foundation supports a new online video streaming service, Kanopy, and provides additional funding for eBooks and Playaway audiobooks. They updated equipment in the McAllaster Room, and co-funded, with the Friends of the Library, new seating in the Children's Room. The banquette seating provides ample seating in the sunny window location. In cooperation with the Library Foundation, the Daugela family funded beautiful new furniture in the Adult Reading Area. The comfortable chairs and adjustable height tables provide a peaceful place to read or work on a laptop. Funding for the improved landscaping was also provided, in addition to a grant received from the Ann De Nicola Trust.



new adult seating area

The Friends of the Library offered support for additional enhancements, such as *BookPage*, a monthly discovery tool for readers, and shelf markers to make finding books easier in the Children's Room. They also sponsored a number of programs including a Swifties event, a Mr. Aaron show, and a phone photography workshop. Their third annual raffle basket fundraiser provided funding for their contributions. They continue to sponsor and run the Concert and Cookies Sunday series and the new Game Club for Adults.

We worked with Kathleen Ports, Bedford Planning Department, again this year to offer some events in conjunction with the state-wide Big Read of The Bear by Andrew Krivak. The Conservation Commission and the Library co-sponsored two events: Black Bear Happenings in NH, presented by a NH Fish and Game Wildlife Steward, and NH Wildlife, presented by NH Audubon. As part of the Big Read, the Library also held 3 book discussions, including a hiking discussion at Earl Legacy Park. NEA Big Read is a program of the National Endowment for the Arts in partnership with Arts Midwest, and the state-wide event was coordinated by NH Humanities.

The Bedford PTG provided funding for the Museum of Science pass. The Bedford Women's Club purchased the NE Aquarium pass. The Rotary Club of Bedford helped fund the adult, teen and children's Summer Reading programs and also donated funds to purchase books to add to the library collection in



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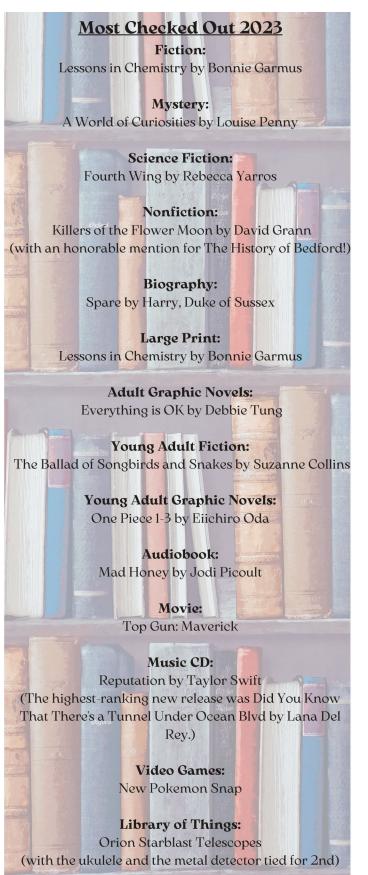
honor of their guest speakers. Derry Medical Center Charitable Foundation gave a generous donation to fund materials for story time sessions, additional books, and the StoryWalk® at the Bedford Village Common.

The Bedford Garden Club purchased the pass to the Fells Estate and gardening magazine subscriptions for patrons to check out. We appreciate the seasonal plantings at the entrances to the library and the gardens on the lower level entryway that the Club maintains.

Funds donated in memory of one of our Friends of the Library, Colleen Brockway, were used to add a camera to the Library of Things and to purchase a pass to the Institute of Contemporary Art in Boston. In addition, outside seating will be added in the spring.

Whether you are 1 month or 100 years old, we have something for everyone at the library. Our new seating offers restful spaces for all. Our updated grounds provide a better link from Meetinghouse Road to the Bedford Village Common. Stop in at the library as you are walking by!

Respectfully submitted, Miriam Johnson, Library Director





Bedford Public LibrarySpecial Account

Cash on hand 01/01/23 10,358.79

Income:

Book Sale	9,677.72
Copies/Fax/Printing	1,820.54
Gifts	3,304.41
Fines	363.20
Notary Fees	70.00
Non-Resident Fees	2,500.00
Replacements	3,814.37
Technology Fund	602.00
Total Income:	22,152.24

Disbursements:

Books and Media	394.42
Copiers/Printers	4,891.11
Library Enhancements	2,385.62
Programs	2,071.05
Dues/Training	2,838.05
Technology Fund	-
Total Disbursements:	12,580.25

Cash on Hand 12/31/23 19,930.78

Bequest Balance 150,475.00

Number of registered borrowers 12,594

Books

Books on accession (1/1/2023)	67,261
Books purchased:	4,731
Books donated:	446
Sub-total:	72,438
Books withdrawn:	3,301
Books on accession (12/31/2023)	69,137

Library Holdings (12/31/2023)

Books	69,137
Magazines	2,323
Audio books	3,719
Videos/DVDs	6,687
Compact discs	2,913
Equipment	49
Total	84,828

Subscriptions

Magazines (titles)	99
Newspapers (titles)	9
Microfilm (1 title)	49 rolls

2023 Circulation Statistics

Books	262,087
Ebooks	18,871
Magazines	11,070
Compact Discs	3,511
Videos/DVDs	28,809
Audio Books	33,993
Museum Passes	1,185
Total	359,526
Database Usage	63,927
Website Visits	176,262

2023 Statistics



BCTV

Channels 16, 22, 23 hd 1072

WBNH

105.1 FM Radio

Bill Jennings

Station Manager

Coleen Richardson

Assistant Station Manager

Andrew Fenn

Broadcast Production Coordinator

Harry Kozlowski

Radio Program Director



L to R: Coleen Richardson, Andrew Fenn, Bill Jennings, Harry Kozlowski

2023 BCTV-WBNH continued to be a valuable town broadcast facility for both public, education, government, and school programming. The demand for more live broadcasts' coverage continued and the station's investments this year with a major hardware, software upgrade, and additional consulting technical expertise helped us to keep up with the growing demand with higher quality, minimal downtime, and expanded accessibility for BCTV and WBNH access.

Our Comcast/Xfinity TV subscribers are very important to us because BCTV and WBNH are funded through TV cable franchise fees. Without Comcast TV customers Bedford Community Television and WBNH Bedford Radio would not exist. No Tax dollars are used to support the station operations and capital funding. Thank you to all who remain Comcast TV watchers. Comcast viewers can watch

BEDFORD COMMUNITY TELEVISION

live and pre-recorded programs on the station's four separate TV channels: Channel 8, 16, 22, and HD 1072 Live programming is an ever-growing demand and BCTV broadcast



Town Budgetary Meeting Live Broadcast on Comcast/Xfinity BCTV Channel 22



Part-time
employee, Marc
Mauri, manages
the production
of a BHS
Choir Concert
broadcast live on
Channel 8, the
BCTV Comcast/
Xfinity Education
Channel

227 live programs produced in and outside of Bedford in 2023. This consisted of town boards, committees, commissions, school board meetings, sporting events and additional school and general event coverage. 948 programs were scheduled in 2023 with 523 classified as first time runs, the balance was BCTV archived programming and media shared programs with other state and regional community access television stations.

Bill Jennings Station Manager



The number of streaming and video on demand views for our programming has never been bigger. Our viewer data can only be measured for streaming options and unfortunately, we can't measure actual TV views because the Neilson TV measurement system is way too expensive for our budget. We assume there is a large viewership. The numbers for streaming views have grown over time because we have expanded our BCTV streaming options for both mobile and streaming channel services. We also have a Bedford Community Television YouTube Channel which currently has close to 1400 subscribers. These streaming options in addition to our BCTV website programming options will be explained later in this report.

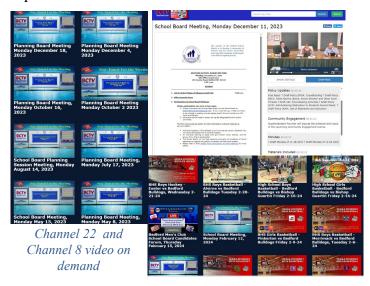


All the streaming options available to Access BCTV Online. BCTV website, iOS mobile phone and Ipad and Android phone and Tablet. Streaming Channels Access as well

Our view numbers are impressive. In 2023, BCTV had 41,192 steaming views for the station's four channels. Channel 8, Education channel; 16, Public channel; 22, Government channel and HD1072 High-Definition Channel. Yes! That was 41,192 viewers watching all BCTV programs. These views were all accessed through either the BCTV steaming website, Roku, or Apple TV via the BCTV streaming channel on the menu. You can also access BCTV programming on your Apple iPhone, or iPad and/or Android mobile devices and tablets. BCTV is now a branded app that you can add to your phones through your respective app stores. The BCTV application is free for both mobile and streaming channel platforms. One side note; if you are an Amazon Fire streaming user only, you will have to download a separate piece

of software called Screenweave. Once you do that you can access BCTV through that app. You only must do it once. Again, for Amazon Fire users only.

In addition to the 41,192 BCTV Live channel's views, there were also 15,347 views for 606 shows that were watched on the BCTV video on demand system in 2023. Now these numbers don't even include our separate BCTV YouTube Channel.



Our YouTube channel is primarily for sports, educational topics, and entertainment. Anyone can watch programming without becoming a subscriber (It's Free) but if subscribe you will get a notification when a video is posed. Currently BCTV has almost 1400 subscribers. In 2023 there were almost 24,000 live streaming views which was primarily for sports and school events. That was a 101% increase over 2022 and there were 60,000 videos on demand watchers which represents a 54% increase compared to 2022.





BCTV-WBNH RECOGNITION IN 2023

BCTV-WBNH was recognized for programming by two separate state and regional organizations: BCTV won awards from the North East Alliance for Community Media in the following Categories: *Single*



Camera Event Coverage, Harry Kozlowski, Cory Munsterteiger, and Andrew Fenn won the award for the live broadcast coverage of the 2022 D1

State Football
Championship
between Bedford
and Londonderry;
Instructional
and Training
Category,
Coleen
Richardson and

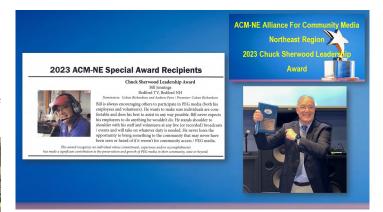




Jane O'Brien for their show Craft Corner-Christmas Crafts; *Audio Programming*; Phil Bruno, host of the WBNH show B.O.M.B won for his radio interview of Jim Weider of the Weight Band. *DJ of the Year*;

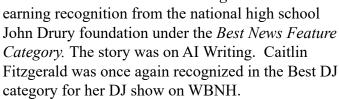
BHS senior Caitlin Fitzgerald won the DJ. Caitlin has also been the recipient of a national high school award from the John Drury Radio High School Awards and has been recognized nationally for her talent.

Bill Jennings was recognized by the Northeast Alliance for Community Media (New England and New York) with the Chuck Sherwood Leadership Award. This award "recognizes an individual whose commitment, experience and/or accomplishments has made a significant contribution to the preservation and growth of PEG media and their community, State or Beyond".



WBNH 105.1FM Bedford Radio received several awards from the New Hampshire Association of Broadcasters. Harry Kozlowski and Jason Bergeron were recognized in the *Play by Play and Color Sports Category* for the 2023 D1 State Hockey

Finals between Bishop Guertin and Bedford, Loren Foxx and Cory Munsterteiger also won an award in the Play by Play and Color Category for their broadcast coverage of the BHS Girls Basketball D1 Basketball Final. Harry Kozlowski and the BHS Hockey Team Captains won an award in the *PSA* Category for their Spaghetti Pasta Night Fundraiser. There was also national radio award recognition with BHS students Kenzie Bibawi and Tracy Xie from Bulldogs Unleashed Radio



2023 ANNUAL REPORT



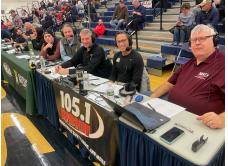
Coleen Richardson, Jason Bergeron, Harry Kozlowski, Andrew Fenn holding up WBNH Radio 105.1 FM radio awards at the annual New Hampshire Association of Broadcasters Granite Mic Awards

the Town
Website
along
with other
materials for
residents to
access.



WBNH 105.1 FM Broadcast of BHS Hockey Final at SNHU Arena l-r Jason Bergeron, Harry Kozlowski, Tommy Huther, and Andrew Fenn





Radio Call for D1 BHS Boys Basketball Final at UNH. L-R. BHS student Jack Watson, Bill Carter, Cory Munsterteiger, Loren Foxx, and Harry Kozlowski

SOUTH RIVER ROAD POLICE AND FIRE SUBSTATION COMPLEX PROJECT

In 2023 BCTV worked closely with local citizens, councilors and town safety and administrative staff on a facilities communications committee and our task was to produced information videos on the proposed South River Road Police and Fire Substation Complex. The five videos were: Why a new Police and Fire Substation are Needed; Risk, Liability, and Safety concerns; Facilities Cost; A Virtual Tour of the current Police Station; Emergency Response – Why a Fire Substation is Needed Now. These videos were scripted and produced by BCTV and were posted on

INFRASTRUCTURE AND TECHNICAL ACCOMPLISHMENTS

As mentioned earlier, technical upgrades were made to improve broadcast quality and minimize downtime. Hardware and network upgrades to the station's control room, TV, and radio studio control rooms, as well as our remote broadcast facilities at the SAU, high school gym, theater and field press box were made to improve overall quality and uninterrupted operation. We also improved our capabilities to send live broadcasts from other communities when covering away sporting or general events. We made great progress in 2023 with completion in 2024.

BCTV event videographer Dale Byrd handles the robotic and broadcast controls at a recent live broadcast of the energy commission



LEGISLATIVE UPDATES, PROTECTING COMMUNITY TELEVISION

BCTV works closely with both our congressional and senate representatives to ensure cable community television is protected from cable companies advocating for changes that would vastly impact our level of funding to keep our operation in existence. Senator Jeanne Shaheen is a strong proponent of protecting community access television. She has been to BCTV many times and does a show with us



periodically called "The Washington Update" She is aware of how important PEG Access is to our local New Hampshire communities and both she and Senator Maggie Hassen are one of many Senate cosponsors of a bill called "The Protecting Community Television Act". Its purpose is to keep the current Cable Franchise act in place without cable providers seeking language changes that would further reduce our funding. Our congressional representatives are also behind their own separate bill to protect community access television and the national PEG access community appreciates their support from their Senators and Congressional state representatives.



Senator Jeanne Shaheen at the BCTV studios for an interview with Bill Grenier along with the BCTV team of Bill Jennings, Andrew Fenn, and Coleen Richardson

CHANNEL PROGRAMMING

Channel 8, the Education Channel. In August 2023 Channel 8 replaced our old Channel 23. The channel broadcasts all Bedford school district related programming. School Board meetings are broadcast live on the channel and then scheduled for rebroadcast on Channel 8. School sports, concerts, non-copyright plays, talent shows, classroom activities, graduations as well as school lectures and presentations. are broadcast on the channel. Live broadcasting capability exists at the high school field press box, theater, and gym.



School Board Meeting l-r Michael Fournier, Sue Jennato and Bill Foote

Channel 16, the Public Channel is for general programs that entertain, inform and cover topics of interest that are produced by staff, residents, and non-profit organizations in the community. Programs produced by other communities in the state, as well as throughout the country are also incorporated into the schedule. Be sure to catch two new shows that were added to the Public Channel Lineup in 2023. *The Bedford Buzz* which features short stories on various topics and events around Bedford as well *as Craft Corner* which is produced by our Coleen Richardson and Jane O'Brien. It has gained so much popularity that close to 25 stations across the country have been downloading their show.



BHS English teacher Molly Topf hosts the recent episode of the "Bedford Buzz"



Green screen vs. Virtual Set BHS Football Coach Zach Matthews with Harry Kozlowski Andrew Fenn, Production Manager





Channel 22 the Government Channel is for town government meetings. All government meetings are live and rebroadcast daily. The live meetings are streamed simultaneously on the BCTV website. All meetings are available on demand. The video on demand feature for government and school board meetings provides online chapter marking which allows for quick and direct access to an agenda item.

Channel 1072, High Definition will

broadcast both general, government and school programming live as well as prerecorded programming from channels 8, 16, and 22, in high definition on your Comcast channel.



PROGRAM SCHEDULES

Program schedules can be found on our website, www. bedfordtv.com Each channel is clearly defined, and you can click on the "Watch Live" or "On Demand" Button for your daily and weekly program of choice. Looking to see if that important meeting is scheduled? Check the website daily program schedule. The weekly schedule for both live as well as pre-recorded programming can also be found on the BCTV Facebook Page. "Like" our Facebook page and get all the upcoming scheduled live event coverage. https://www.facebook.com/BedfordTV/BCTV also uses Instagram and X (formerly Twitter).

PUBLIC SERVICE ANNOUNCEMENTS

BCTV also runs a community bulletin board for public service announcements. PSA's can either be PowerPoint slide or a recorded video. A teleprompter is used so scripts can be read in front of the camera. All postproduction work will be done by BCTV staff. Suggested video PSA length is 60-90 seconds. Recorded radio PSA's can either be read by a representative from the non-profit organization or a member of the staff. All postproduction work is done by the WBNH radio

program director. Radio PSAs are restricted to 30 seconds. WBNH radio is a non-commercial station and public service announcements are limited to non-profits or not for profit organizations. To submit a PSA request simply go to the BCTV website www.bedfordtv.com and click on Public Service Announcement and follow the directions and fill out the online form. BCTV uses studio and field teleprompters that allows scripts to be read for public service announcements in front of the camera. Submit your 60 second script and BCTV will do the rest.



IS WBNH-LP 105.1 FM A TOWN OWNED RADIO STATION AND WHAT TYPE OF STATION IS IT?

Yes, the Town of Bedford is one of the few municipalities in New England that has both a television station and an FCC low power FM radio station. The radio station went on air in February of 2016, and we just marked our eighth year since opening. It is managed and funded by BCTV. A variety of music, local sports and community PSA's make up the programming produced in part by several WBNH local volunteers. Harry Kozlowski our radio program director has trained all our volunteer producers on how to produce their own show. The station is primarily an alternative rock station, but the radio DJ's can select whatever music they would like to run and are given their own time slots. BHS sports action live from the games are run simultaneously on BCTV and WBNH. The radio station also provides safety announcements from our local and state safety services. Public Service Announcements are for non-profit, noncommercial organizations only. The radio station's motto is "Public Safety Radio and More".



WBNH 105.1FM can also be heard online through the radio station website wbnh.bedfordnh.org. In times of emergency, the police and fire safety personnel can override regular WBNH programming with emergency messages. BCTV pays for all the infrastructure to provide this safety service to the community.



Harry Kozlowski sits proudly in the WBNH-LP 105.1FM radio Booth. Harry has been WBNH's Radio Program Director since the station officially opened in 2016.



Bulldogs Unleashed Radio is a BHS produced news show with featured stories about Bedford High School. The show is one of the longest running shows on WBNH radio and has won many awards from the NH Association of Broadcasters . Pictured are current high school producers Yahle Adossi and Francesa Baldi.

VOLUNTEER OPPORTUNITIES

In addition to both full and part-time staff, BCTV and WBNH is fortunate to have some very talented volunteers who help us in providing programming.

Whether in front or behind a camera, or behind a microphone calling a game, or producing their own TV and/or radio program, these special volunteers make it possible for us to bring the high level of quality programming the community has come to expect. Consider starting your own show. Take that first step and call us.



Crystal Dionne interviews Miss New Hampshire, Brooke Mills in the BCTV studio

Andrew Fenn teaching the BHS Red Storm Robotic Club students production procedure for a new program the students will by launching



BCTV-WBNH FUNDING

As mentioned earlier Cable franchise fees collected from cable subscribers by Comcast fund the operation of the station. Equipment purchases and all operational costs are paid for with franchise fees. Franchise fees are also used to cover all costs for the town meeting room where all government meetings are held. This includes computers, video and audio equipment; lighting and room maintenance. Fees are also used to cover all building costs to include general repair maintenance both inside and outside the building; heating and electrical costs, and all property repairs. Any major repairs or additions to the building are covered by these fees as well. No tax dollars are used to fund the station operations.



The cable franchise agreement between Comcast and the Town of Bedford was renewed on December 2, 2018. It is a ten -year non-exclusive agreement which will run through December 2, 2028. This agreement does not preclude other cable providers from offering their services to the town and competing for the business.

BCTV-WBNH BOARD

The BCTV-WBNH board is made up of nine voting members: seven residents along with one town councilor and one school board member as board liaisons. The Board is a policy board only and has no operations oversight. The board is always looking for new members, so please contact us if you are interested in becoming a board member.

To learn more about BCTV-WBNH and how you can get involved, contact either Bill Jennings or Coleen Richardson at 603-472-8288 or emailing us at bctv@bedfordtv.com. For radio, contact Harry Kozlowski at 603-472-5242 ext. 298.

Respectfully submitted,
Bill Jennings, Station Manager

BCTV Crews in Action Keeping the community entertained and informed



Diane Phelps Parks & Recreation Commission Chair

he Bedford Parks and Recreation

Department ensures that residents have the space to exercise, play and do other activities to improve their quality of life. Our goal is to provide the best quality of service for the fewest possible dollars. With the support of the community, other departments, the dedicated commission members, recreation instructors and seasonal support staff, we will always find a way!

In 2023, the Parks & Recreation Department continued to positively impact the quality of life for all members of the Bedford community by offering a diverse range of activities for all ages.



To start off the year, in January we held a Family Snowman Building Challenge which resulted in Adam & Alyssa Babas Family will 1st Place.

In February, the
"Valentine's Day – Card
Contest" was held and
Benjamin Hersey won
1st Place with Layla
Caldejon receiving
Honorable Mention.

The March challenge was the "St. Patrick's Day- Pot of Gold Word Search". Ryan Stein won 1st Place.

In April, the "Spring into Peeps Diorama" challenge had Brigette Mahoney taking 1st Place.

December we hosted a "Holiday Coloring Contest" which saw Charlotte Drelick, age 6, take 1st Place.

In 2023, resident Jennifer Gregory offered preschool programs such as Paint & Play, Little Scientist, Winter Artists, Spring Art, Afterschool Art for ages 4-12, Valentine's Day Tot Party, Halloween Party,

and Gingerbread House Decorating Classes. Resident Marissa McAleer shared her programs for adults by offering fitness and exercise programs such as Mindful Meditation, Gentle Yoga and Chair Yoga. Greta Nilsen from Oriental Healing Arts Association (OHAA) built a successful following with a Tai Chi program for Seniors. Ginger Kozlowski continued strong with Zumba GOLD two days a week as well as Beginners Line Dancing and Intermediate Line Dancing.

In 2023, the Summer Concert Series continued to be a big part of our summer entertainment where residents could enjoy a picnic dinner, sit under the evening sky and listen to some great music. The concerts were held at the Bedford Village Common Gazebo on Wednesday evenings at 6 PM. The line-up for summer 2023 included Blues band Dr. Harps Blues Revue Band on June 28th, Americana music from the North River Band on July 5th, Family friendly songwriter/singer Judy Pancoast held a kids' concert on July 12th, 50's & 60's rock & roll group the Bel Airs on July 19th, Roxanne & the Voodoo Rockers on July 26, and the Swing Era rolled into Bedford on August 2nd with the Bedford Big Band. The last concert of the season on August 9th, was the Manchester Community Music School, which included many young Bedford residents.

The Bedford Memorial Town Pool was fully staffed with lifeguards and desk attendants in 2023. The Bedford Swim Team was at the pool every morning for training and meets. In 2023, a Lifeguard Certification Program, run by Manchester Safety Specialist KO Bisson, was offered for residents and non-residents where participants received a 2-year certification.

Jane O'Brien Recreation Manager



Summer Day Camp "Camp Witzel" was based out of McKelvie School in 2023. Catering to children 6-13 years of age, the campers enjoyed daily games, crafts and swim time at the Bedford Memorial Town Pool as well as weekly field trips to fun and exciting places like Fisher Cat Stadium, Canobie Lake, Sunapee Cruise, Hampton Beach and Pawtuckaway State Park. Camp also offered extended 'before and after' camp care on site for any campers needing it.

Summer Day Camps affiliated with the Recreation Department who used Town Hall as base camp included: Let Go Your Mind, Chess Wizards for ages 6-12 and Top Secret Science & Math Camp. I would like to thank all of our seasonal staff for such a great summer!

In 2023, Miss Jane was joined by Coleen Richardson to do crafting and cooking video shows with various seasonal themes. Their show, "Craft Corner – Christmas Crafts with Coleen & Miss Jane", won 3rd place for Instructional & Training by the Alliance for Community Media – Northeast Region at their annual conference on November 16, 2023.

In 2023, the Parks & Recreation Department was busy scheduling many groups for the use of Town Hall, issuing permits for the Towns two tennis courts County Road and Legacy both Tennis/Pickleball & Basketball Courts as well as scheduling the Town athletic fields for many School and Town Affiliated sports programs.

A number of Bedford community groups were involved with the Parks & Recreation Department and I would like to recognize them and thank them for their efforts and contributions as well as their support: Bedford Community TV, Bedford Library, Bedford Public Works Department, Bedford Fire Department, Bedford Police Department, VFW, American Legion, Rotary Club, Bedford High School, Granite State Kids Tennis, Bedford Athletic Club, Bedford Baseball League, Bedford Lacrosse, Bedford Cross Country, Bedford Off Broadway, Bedford Garden Club, Bedford Women's Club and so many others.

The Parks & Recreation Commission serves as an advisory board to the Town Council and approves and provides recommendations on various recreation items that come before them. A special *thank you* goes out to these volunteer members Chairwoman Diane Phelps, Vice Chairman David Gilbert, Jimmy Astarita, Spencer Hawkes, Kelly Tope, Melissa Salmon and Sue Thomas. I look forward to working with you in 2024 to layout the framework for more recreational projects within the department.

A big part of the Recreation Department is our Parks Division which falls under the supervision of the Public Works Director Jeffrey Foote. The Parks Division provides routine maintenance for all the Town's Recreational Facilities including the parks, trails, playground, athletic fields and pool. A special thank you goes out to our Parks Division employees which include our Parks Foreman Brad Hatfield, Craig Blais, Tyler Johns, Kevin Hodgdon and Chris Audet for an excellent job maintaining the Town's recreational facilities this past year.

The Recreation Department strives to have a productive relationship with residents, young and old alike. We *thank you* for your continued support and look forward to seeing you at the Bedford Center Village Park, Benedictine Park, Heritage Trail, Joppa Hill Trail, Legacy Trails or at a recreational program soon. Please follow us on social media and/or sign up for updates at www.BedfordRecOnline.com as we have a lot of great things happening and we want to share it all with you!

Respectfully submitted, Jane O'Brien, Parks & Recreation Manager



Trustees

David C. Bailey Barbara Chagnon Denise Ricciardi

The Cemetery Trustees are pleased to submit their Annual Report for the year 2023.

INTERMENTS

We had 26 interments in 2023, less than the previous year. Fourteen of these interments were full burials and twelve were cremations. This varies year to year. The trend nationally, I believe, leans toward more cremations than full burials. I think that will eventually see seventeen here also.

PLOT SALES

In 2023 we sold:

- 4 person plots 8
- 2 person plots 5
- 1 person plots 5

Those plot sales put \$35,250 into the General Fund. This amounts to approximately 45% of the budget being returned in revenues.

MAINTENANCE

Maintenance of the cemeteries is accomplished through contracting most of the work out. The mowing and trimming is done by Einstein Solutions of Fitchburg, Mass. Fertilization and weed control is done by Tru-Green. Monument repair is performed by Gravestone Service of New England. Preparation of gravesites for burial is handled by Dignified Cemetery Services of Concord.

Other small jobs, as they occur, are usually handled by the Public Works Department, which also administered the public bid process. The Cemetery
Department has no paid employees, except for
a small stipend for one of the Trustees who
is the Recording Secretary who is the same
person who enters the data onto our website.
Currently the Chairperson of the Trustees sells
the lots, locates and marks the lots for burial,
oversees all maintenance and functions as
the liaison with various funeral homes. Any
interment services are generally handled by the
families and the funeral home. We also make
sure that the cemetery regulations or changes
can be applied for and possibly approved by the
Trustees and affirmed by the Town Council at a
public hearing.

The Trustees are also responsible for the care and maintenance of the other three Town Cemeteries: Old Bedford Cemetery on Back River Road, Joppa Hill Cemetery on Joppa Hill Road and Beals Road Cemetery.

PROJECTS

The Trustees were disappointed that the software and new website weren't completed in 2023 due to some unforseen problems and expanded requests by the Trustees, however, the project is expected to be completed in 2024.

The two large maple trees we contracted to be removed will hopefully be removed by March 1st, weather permitting. They need to be craned out from the neighbor's property on the east side of the (Bedford Center) Cemetery as the ground has not yet frozen enough.

The replacement sprinkler system was installed in the fall and will be turned on in the spring.

David C. Bailey Chair



As a final note, we are again estimating that the Center Cemetery as it now exists will reach capacity in less than eight years. The Town Manager's Office proposed that a capital reserve fund be established to explore the possibility of expanding the Cemetery and/or looking for a new location. The Town Council approved this as part of the 2024 proposed budget.

ACKNOWLEDGEMENTS

I wish to thank all of the Town Departments mentioned in this report, the vendors, the Bedford Garden Club who maintains their plantings and new daffodils that they planted along the wall of Church Road plus the Boy Scouts who distribute flags for Veteran graves on Memorial Day. Finally, we wish to thank our Town Clerk, Sally Keller, for her assistance throughout the year, the other Trustees and former Trustee Steve Wiggin who always responds when I need his assistance and expertise.

Respectfully submitted, David C. Bailey, Chair



Hugh Donovan Barbara Chagnon Becki Kuhns

VOTER REGISTRATION

Changes in Registered Voters during 2023

16,395	End of 2022
251	New Registrations
1,156	Removed
15,490	End of 2023

PARTY AFFILIATION:

3,894	Democrat
5,696	Republican
5,900	Undeclared

he Supervisors of the Checklist (SOCs) participated in one election in 2023, the Town Election. This explains the relatively low number of new registrations. Typically, there are more registrations than removals, except for every 10 years when voters who had not voted in the previous four vears are removed as was last done in 2021. One of the reasons is we are often not notified of people who have moved from Bedford. However, in June 2023, the Secretary of State's office sent us a list of 913 registered Bedford voters who were identified by the US Postal Service as having moved permanently from their registered domicile address. It resulted in 772 voters being removed from the Bedford voter database. This new process will be repeated annually at a minimum and has several benefits. There is no need to send a letter to the voter's residence as we have already been notified by the USPS that the individual has moved. We know the new address of the voter if they have moved within Bedford so the voter does not have to re-register. The removal or change of address within Bedford can occur immediately. The turnout information will be more accurate since voters who have moved out of Bedford are not included in the denominator.

A trend that has been noticed is the increasing percentage of new voters registering as Undeclared, rather than affiliating with a party. This, together with a larger than usual number of affiliated voters changing to Undeclared, has led to there being more Undeclared voters (38%) than affiliated to either the Republican party (37%) or the Democratic party (25%).

The SOCs hold mandatory evening and Saturday sessions for voter registration applications and corrections to the checklist prior to each election, and at other times at the discretion of the SOCs. These sessions are posted in the Town Office, the Library and on the Town website (www.bedfordnh.org) – click on Community followed by Elections and Voter registration). Residents are also welcome to apply for voter registration and make name, address and party changes at the Town Offices during regular business hours, the only exception being that party changes are not permitted within approximately 90 days of a Primary election; the Secretary of State will announce the specific date for each election. Residents may also register and vote at the Polls on Election Day, but we recommend registering at the Town Office before the election to avoid delays on the day.

The SOCs work with local assisted living facilities and the high school to register new voters. People who are 17 at the time of registration but will be 18 at the time of the next election, and meet all other requirements, are eligible to register.

Hugh Donovan Chair

TOWN OF BEDFORD, NH



For more details about the requirements for registration or any other questions related to registration, please contact the Supervisors through e-mail at checklist@bedfordnh.org, call 603-792-1329 or visit https://sos.nh.gov/elections/voters/register-to-vote/

The Supervisors would like to thank Sally Kellar (Town Clerk) and Paula Talmanson (Deputy Town Clerk) for their assistance in the registration process throughout the year, and all those who have helped with voter registration and check in during the year, in particular Carol Fahey, Sue Fahey and Liz Hodges. If you are interested in finding out more about the role or assisting at future elections, please attend one of the Sessions or contact the Supervisors through e-mail at checklist@bedfordnh.org or call 603-792-1329.

Respectfully submitted, Hugh Donovan, Chair



Sally Kellar Town Clerk Paula Talmanson Deputy Town Clerk

This year, we held one election - our annual Town and School Elections in March. We had a larger turnout of absentee voters this year due to inclement weather forcasted for Election Day. In the end, the election was postponed for two weeks until March 28, 2023.

Articles on the ballot included the formation of a Charter Comission to make their recommendation regarding no longer having a Budgetary Town Meeting and the establishment of official ballot voting in its place.

This year the Town approved the purchase of 10 electronic poll pads (EPP) to facilitate a quicker and smoother voter check-in and a simpler and more accurate marked checklist. The initial cost for 10 EPP totaled \$17,500 with the following breakdown:

- Poll Pad Bundle \$1,275.00 each
- Thermal printers \$300.00 each
- One-time full connectivity fee: \$1,750.00

Moving forward there will be an annual \$300.00 per EPP software and application support fee that was included in the initial set-up costs.

Annual Town Meeting – March 14, 2023

)
Registered Voters	16,307
Total Ballots Cast	3,831
Absentee Voters	462
Same Day Registrants	55
Percentage of Voter Turnout	23%

Budgetary Town Meeting – March 15, 2022

Town Meeting Voters......57

Betty
Top Dog 2023

In 2023 we issued 4,337 dog licenses and 197 Town Student Parking Permits. The office administered 599 vital records and 76 marriage licenses.

TOWN CLERK ACCOUNTS

Debits:

UCC Filings	\$8,010.0
Certified Copies	\$3,751.00
Marriage Licenses	\$532.00
Parking Permits	\$24,380.00
Miscellaneous	\$3,134.13
Total Debits	\$39,807.13

DOG LICENSE ACCOUNT

Debits:

LicensesLicense Penalties/Violations	· · · · · · · · · · · · · · · · · · ·
Cost of Service	. ,
Total Debits	

Grand Total

Remitted to Treasurer......\$77,906.00

Respectfully Submitted, Sally Kellar, Town Clerk



RAPPA, DANIELLE MARIE

RAPPA, CHRISTOPHER COLBY

MANCHESTER, NH

07/08/2023

MANCHESTER, NH MANCHESTER, NH

MANCHESTER, NH MANCHESTER, NH

NASHUA, NH

05/12/2023

05/19/2023

NA BORISOVNA

N STEPHANIE

LISON ANNE



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DIVISION OF VITAL RECORDS ADMINISTRATION DEPARTMENT OF STATE

RESIDENT BIRTH REPORT 01/01/2023 - 12/30/2023

-- BEDFORD--

MANCHESTER, NH MANCHESTER, NH

01/04/2023

Birth Place

Birth Date 01/01/2023 MANCHESTER, NH MANCHESTER, NH

CONCORD, NH

01/16/2023 01/16/2023 02/14/2023

NASHUA, NH

Father's/Parent's Name	Mother's/Parent's Name
ROBERTS, CHRISTOPHER GREGG	ROBERTS, KRISTEN LYNN
DESSANTI, ALEXANDER IVAN	DESSANTI, INGRID
SPATCHER, MICHAEL JAMES	ALLEN, CHRISTINE ELIZABETH
GRIMBLE, CHRISTOPHER JACKSON	GRIMBLE, COURTNEY LYNN
PETERSON, BRENDAN JOYCE	LAPORTE-PETERSON, ALLISON A
REZAEINEJAD, HOJATOLLAH	SAMANIPOUR, ROYA
PASKALIS, AARON ANDREW	PASKALIS, LYNDSEE DICKISON
FORTIER, MICHAEL JAMES	FORTIER, JULIANA RAE
FOSHER, KALVIN GEORGE	FOSHER, CASSANDRA SUSAN
KAMERMAN, SOLOMON PHILIP	OPPENHEIMER, RACHEL BETH
LIDSTER, ROBERT MILLAR	LIDSTER, ALENA JOSEFINE
LIDSTER, ROBERT MILLAR	LIDSTER, ALENA JOSEFINE
HUTTER, THOMAS STEPHEN	HUTTER, CAITLYN ELIZABETH
ADINOLFO, JOSHUA JOSEPH	ADINOLFO, SAMANTHA GRACE
KELLERMANN, ALEXANDER JAMES	KELLERMANN, CELENA FOUAD
MCKENNA, RYAN CHRISTOPHER	MCKENNA, EMILY ROSE
MCKIERNAN, CHRISTOPHER JOHN	WETTROTH, PAIGE ELIZABETH
PADMANABHA, SUNDEEP REDDY	LINGAMDINNE, SRAVYA SHRI
LAFLEUR, NATHAN BRYANT	LAFLEUR, BETHANY LYNN
GADDAM, BHARATH SIMHA REDDY	GUDIPATI, THARUNI REDDY
BERGER, JOSEPH JOHN	BERGER, KRISTAL LYNNE
SAIDEL-GOLEY, SAMUEL ISRAEL	SAIDEL-BAKER, LAUREN STEPHA
DOLZHANSKIY, VASILIY VASILYEVICH	DOLZHANSKIY, TATYANA BORIS
KHAN, ADNAN IMDAD	DURRANI, SARA KHANUM
MISHRA, ALOK	AWASTHI, PURNYA
CROTEAU, MATTHEW STEPHEN	CROTEAU, EMILY CARMEN
COFFEY, SEAN MICHAEL	COFFEY, KAYLA DELAHANTY
BACKLER, DANIEL ROSS	BACKLER, KRISTINA LYNN
THOMPSON, GRANT ETHAN	BREWER, ALLIESHA LYNN
MOLTENBREY, IAN HUGHES	MOLTENBREY, JESSE LEE
BOUCHER, MATTHEW JOHN	BOUCHER, KATIE LEE

MANCHESTER, NH

03/26/2023

CONCORD, NH

03/25/2023

03/10/2023

03/08/2023

03/10/2023 03/11/2023

03/03/2023

02/17/2023 02/24/2023 MANCHESTER, NH MANCHESTER, NH MANCHESTER, NH

04/10/2023

04/17/2023 04/21/2023

BEDFORD, NH

04/06/2023

MANCHESTER, NH MANCHESTER, NH MANCHESTER, NH MANCHESTER, NH MANCHESTER, NH

NASHUA, NH

04/22/2023

04/24/2023 04/26/2023 04/26/2023 05/03/2023 05/03/2023



GARRON, KELSEY ELIZABETH

BILETCH, SHANA ALEXIS

HIRACHAN, TINU

KIESMAN, SAMANTHA ASHE

VAILAS, HAYLEY ELLEN



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DIVISION OF VITAL RECORDS ADMINISTRATION DEPARTMENT OF STATE

RESIDENT BIRTH REPORT 01/01/2023 - 12/30/2023

-- BEDFORD--

RAYMOND, ASHLEY LAUREN BARREIRA, NICOLE PATRICIA MARA, AMANDA KATHRYN COOPER, BRITTANY LYON CROTEAU, KAITLYN ANN ROSS, MELISSA JEAN

NEUENDORF, MATTHEW WILLIAM

CROTEAU, NICHOLAS JOSEPH

MANCHESTER, NH MANCHESTER, NH MANCHESTER, NH

08/02/2023 08/08/2023 08/11/2023 08/15/2023 08/20/2023 08/24/2023 08/27/2023 08/31/2023 09/03/2023 09/07/2023 09/10/2023

NEUENDORF, RAYA LORRAINE

CROTEAU, JACKSON RYAN

MARA, NATHANIEL JOHN

LANGFORD, XAVIER CHARLES

RAYMOND, DYLAN DAVID

COOPER, HARPER MARIE

Child's Name

MARA, JOHN ROBERT

LANGFORD, NATHAN CHARLES

RAYMOND, BENJAMIN PAUL

COOPER, KEVIN JOSEPH

MANCHESTER, NH

Birth Place

3irth Date 07/12/2023 07/26/2023

NASHUA, NH NASHUA, NH NASHUA, NH

Father's/Parent's Name

LITTLEWOOD, JORDAN HAILEY INDINGARO, ELIZABETH JUNE GILMAN, SAMANTHA EMILY Mother's/Parent's Name LYONS, ASHLEY ALYSSA JONES, ALYSSA MARITA

LITTLEWOOD, JOSEPH MICHAEL RAYMOND

JONES III, WILLIAM GEORGE

INDINGARO, BENJAMIN

MANCHESTER, NH

NASHUA, NH

OZENBAUGH, SKYLER ROBERT GILMAN, PIERCE RICHARD LYONS, STEPHEN THOMAS SPIAK, MICHAEL KAVENY MANCHESTER, NH MANCHESTER, NH MANCHESTER, NH MANCHESTER, NH

FORTIER, WILLIAM FORREST MORIN, SEAN RICHARD VARGHESE, JOSE MANCHESTER, NH MANCHESTER, NH

MOHAMED, ABDELRAHMAN ALAADIN LABIB WICKS, GREGORY RUSSELL MANCHESTER, NH MANCHESTER, NH 09/23/2023 09/27/2023 0/15/2023

MANCHESTER, NH MANCHESTER, NH NASHUA, NH NASHUA, NH 11/03/2023 11/14/2023 10/19/2023 0/23/2023

THOMPSON, OLUWATOSIN OLUWAGBENGA

MEISNER, JORDAN CHARLES LORD

H MANCHESTER, NH MANCHESTER, NASHUA, NH 1/16/2023 1/14/2023 1/17/2023

FUENTES GIMON, IGNACIO ANDRES

CARTER, ZACHARY MICHAEL

DELANEY, CODY DAVID

WITHEE, JASON ALAN

PALACE, JOHN PAUL DOMINIC

H

CARKIN, SAMUEL STEPHEN

MANCHESTER, EXETER, NH 1/21/2023 1/24/2023

MANCHESTER, NH NASHUA, NH 1/25/2023 2/01/2023

MANCHESTER, NH MANCHESTER, NH 2/08/2023

MACFARLAND, SCOTT DAVID KINKENON, DOUGLAS EVAN NASHUA, NH

GARRON JR, ANDRE LAWRENCE

VAILAS, JAMES BERNARD

KIESMAN, ARIC TYLER

ROMERO HINESTROSA, KATHERINE OZENBAUGH, MICHELLE LAUREN DELANEY, ABIGAYLE ROTHMAN HARRINGTON, RACHEL CAITLIN MOHARRAM, KHADIJA SEDKY BROOKS, CATHERINE MARY CARKIN, KATELYN ASHLEY HARRINGTON, LIANE JANE KACICH, BETHANY CARYL FORTIER, JENNIFER JANE MORIN, LINDSAY MARIE WITHEE, AUDREY ANNA THOMAS, MEENU ROSE WICKS, KELLY ANN SPIAK, KELLY ANN

Fotal number of records 64 MACFARLAND, RENEE CLARE



LABIB, LEENA ABDELRAHMAN ALAADIN KINKENON-BILETCH, SETH BENJAMIN LYONS, BRODIE CHRISTOPHER MEISNER, VERA LORD KACICH PALACE, MATTHEW ROBINSON MACFARLAND, CECILIA ANNE OZENBAUGH, MARCUS DAVID THOMPSON, SIMILOLA SUSAN DELANEY, JORDYN ABIGAYLE GILMAN, NATHANIEL DENNIS INDINGARO, ZACHARY MARK LITTLEWOOD, BAKER HENRY WITHEE, ARCHER THEODORE FUENTES, DAVID EDUARDO VAILAS, WILLIAM HUBERT FORTIER, JOSEPH BERUBE SHERPA, ADEN PALSANG JONES, ALAINA ANDREA SPIAK, OLIVER MICHAEL CARKIN, EMILEE RENEE GARRON, LEWIS AUSTIN WICKS, LUCY MCKENNA CARTER, MILA GRACE KIESMAN, IVY SKYE MORIN, EMMA MAE IOSE, THOMAS



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS
ADMINISTRATION RESIDENT MARRIAGE
REPORT

Page 1 of 2

2/31/2023
/2023 - 12
01/01/

and the second s				
Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
BARLOTTA, COURTNEY FAITH BEDFORD, NH	MILLER, AARON TANNER PITTSFORD, NEW YORK	BEDFORD	BEDFORD	01/01/2023
KOONTZ, CAROLINE DEAN BEDFORD, NH	BLAKEMAN, DANIEL JUNG NORMANDIE BEDFORD, NH	BEDFORD	MANCHESTER	01/31/2023
MEYER, ALEX BERT BEDFORD, NH	PAHAMUTANG, HILDA UMPAD BEDFORD, NH	HOOKSETT	HOOKSETT	02/14/2023
ORTH, CAITLIN JAYNE BEDFORD, NH	LUCIER, SEAN ALLAN BEDFORD, NH	BEDFORD	JACKSON	03/26/2023
MILLER, ALLISON CLAIRE BEDFORD, NH	HUSKINS, MARK EUGENE BEDFORD, NH	BEDFORD	WINDHAM	05/07/2023
DALIS, LOVE SAVANNAHA BEDFORD, NH	BIZZARRO, CHRISTIAN ROSS BEDFORD, NH	BEDFORD	BEDFORD	05/12/2023
DEROSA, GIANFRANCO HYDE PARK, MASSACHUSETTS	COLEGROVE, PEYTON MICHAELA BEDFORD, NH	BEDFORD	MANCHESTER	05/13/2023
MAILHOT, THOMAS ROGER BEDFORD, NH	RAINEY, BRIANNA MAE BEDFORD, NH	BEDFORD	NEW BOSTON	05/22/2023
MARSHALL, BAILEY BURKE BEDFORD, NH	HOURANI, CANAAN RAED BEDFORD, NH	BEDFORD	BEDFORD	06/07/2023
INDINGARO, BENJAMIN BEDFORD, NH	IRWIN, ELIZABETH JUNE FITCHBURG, MASSACHUSETTS	MERRIMACK	DERRY	06/10/2023
KNOWLTON, AMELIA LEIGH BEDFORD, NH	FILLORAMO, NICHOLAS JEROME MILFORD, NH	BEDFORD	BEDFORD	06/21/2023
REIS, SAVANNAH BEDFORD, NH	KEELER, MATTHEW JACOB BEDFORD, NH	BEDFORD	CONCORD	07/01/2023
RUSSELL, BRITTANY ELIZABETH BEDFORD, NH	KAAKE, JOSHUA DAVID BEDFORD, NH	BEDFORD	WOLFEBORO	07/28/2023
BOISSONEAU, KEISHA MARIE BEDFORD, NH	WOOD, KAYLA ELIZABETH BEDFORD, NH	BEDFORD	HAMPSTEAD	08/24/2023
BENTON, KINDELL EUGENE BEDFORD, NH	CUARTAS-QUINONEZ, NICKOLLE KRYSS MANCHESTER, NH	BEDFORD	PORTSMOUTH	08/26/2023
VILLENEUVE, NICHOLAS DAVID BEDFORD, NH	CLARK, KAYCIE TAYLOR NASHUA, NH	NASHUA	JACKSON	08/26/2023



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DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS
ADMINISTRATION RESIDENT MARRIAGE REPORT 01/01/2023 - 12/31/2023

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
CAMPBELL, DAVID SCOTT BEDFORD, NH	MCMANUS, MARIA ROSE BEDFORD, NH	BEDFORD	GLEN	09/09/2023
MITCHELL, HOLLY ELIZABETH PEMBROKE, NH	RUGGLES, JARED EDGERTON BEDFORD, NH	PEMBROKE	CONCORD	09/17/2023
SHEPLEY, KAYLA RAE BEDFORD, NH	SINGH, DEWESH KUMAR BEDFORD, NH	BEDFORD	WINDHAM	09/24/2023
SPENCER, TIMOTHY DEANE EXETER, NH	HAMILTON, SARAH MICHELLE BEDFORD, NH	BEDFORD	DERRY	10/07/2023
DUCHARME, ROBERT MICHAEL BEDFORD, NH	HODGES, ELIZABETH ROSE MARLEN BEDFORD, NH	BEDFORD	MANCHESTER	10/12/2023
BRAGA CASTRO, ROSSANA CRISTEL BEDFORD, NH	POULSEN, LIAM PIRRIE BEDFORD, NH	BEDFORD	MANCHESTER	10/25/2023
JOHNSEN, CHRISTEN ANN BEDFORD, NH	PENASKOVIC, PAUL BEDFORD, NH	BEDFORD	JACKSON	11/18/2023
ALBRECHT, DONIELLE FRANCES BEDFORD, NH	DIXON, RODERICK LANCE BEDFORD, NH	BEDFORD	HANOVER	12/02/2023
ELLENWOOD, RACHAEL KATE BEDFORD, NH	DEMARKIS, DEVIN JOHN BEDFORD, NH	BEDFORD	BEDFORD	12/15/2023
BAYER, ZACHARY MICHAEL BEDFORD, NH	MORENO, CLAUDIA MAE BEDFORD, NH	BEDFORD	AMHERST	12/16/2023
PRESTWICH, MAX WARREN BEDFORD, NH	SOCHA, SAMANTHA LEE BEDFORD, NH	BEDFORD	BEDFORD	12/22/2023
WILLIAMS, ELIZABETH MARIE BEDFORD, NH	RIZZARI JR, ROBERT BEDFORD, NH	BEDFORD	BEDFORD	12/31/2023

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DEPARTMENT OF STATE DIVISION OF VITAL RECORDS

Decedent's Name WEDGE, RUSSELL JOSEPH	Death Date 01/01/2023	Death Place BEDFORD	Father's/Parent's Name WEDGE, HERBERT	Mother's/Parent's Name Prior to First Marriage/Civil Union NOON, VERONICA
PHOTIADES, JEFFREY THOMAS	01/03/2023	CONCORD	PHOTIADES, SOCRATES	OUELLETTE, CELINE
THOMSON, PETER MELDRIM	01/03/2023	MANCHESTER	THOMSON, MELDRIM	KELLY, GALE
THOMPSON, WILLIAM HAROLD	01/04/2023	BEDFORD	THOMPSON, RUSSELL	SMITH, ELEANOR
GREENWOOD, JOANNA JEAN	01/06/2023	BEDFORD	DURETTE, RICHARD	ROUSSEAU, ELIZABETH
BARGE, ELIZABETH EVELYN	01/06/2023	BEDFORD	REYNOLDS, FRANK	MACMAHAN, DORIS
OTTAVIANO, MARGARET A	01/09/2023	BEDFORD	ANGELO, JOSEPH	GRAHAM, MARGARET
LABONTE, DORIS M	01/10/2023	BEDFORD	DUMONT, OMER	GAGNE, LUCY
FORTUNATO, GEORGE JOSEPH	01/10/2023	BEDFORD	FORTUNATO, JOSEPH	UNKNOWN, JENNIE
RICHER, JOAN G	01/14/2023	CONCORD	ZIMMERMAN, ALFRED	DEMKO, MINNIE
BOISVERT, LUCIEN A	01/14/2023	MANCHESTER	BOISVERT, ADELARD	LEFEBVRE, MARIE
STIMSON, LAURA JEAN	01/16/2023	BEDFORD	HOMOLESKI, JOSEPH	MELENDY, ETHEL
CZOPEK, DOROTHY M	01/20/2023	BEDFORD	JUTRAS, GEORGE	MILLER, JOSEPHINE
VELLA, JOSEPH SALVATORE	01/20/2023	BEDFORD	VELLA, ROSARIO	ALEO, JOSEPHINE
THORNTON, ESTHER ROSE	01/20/2023	BEDFORD	THORNTON, CLARENCE	ROBERTS, CORA
SCHMIDTCHEN, EDITH P	01/23/2023	NOTTINGHAM	WORCESTER, CLAUDE	POEHLMAN, ELLA
LAFLAMME, WILFRED JEAN	01/23/2023	BEDFORD	LAFLAMME, WILFRED	PRINCE, LILLIAN
ZAYAC, LOUIS	01/23/2023	MANCHESTER	ZAYAC, LOUIS	BELLISLE, DOROTHY





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DEPARTMENT OF STATE DIVISION OF VITAL RECORDS

Decedent's Name MIJAL, JEAN E	Death Date 01/27/2023	Death Place BEDFORD	Father's/Parent's Name PEARSON, OSCAR	Mother's/Parent's Name Prior to First Marriage/Civil Union HOULD, EDITH
DUBOIS, JULIETTE E	01/29/2023	BEDFORD	PAQUIN, ADOLPHE	MARCOTTE, LYDIA
DOMINGUE, DEAN	01/29/2023	MANCHESTER	DOMINGUE, ROBERT	LEES, JOYCE
STONEFIELD, THOMAS EDWARD	01/30/2023	MANCHESTER	STONEFIELD, STANLEY	MOSHER, MARY
RADIN, FRANCES I	01/31/2023	CONCORD	IMMEDIATO, JOSEPH	NOLFI, ANGELINE
LECK, RICHARD BRANDENBURG VON HASSELN	02/02/2023	MANCHESTER	LECK, RICHARD	MCCANDLESS, ESTHER
RILEY, LOIS MARILYN	02/05/2023	BEDFORD	LONG, OSMOND	SIMPSON, PEARL
LAPRADE, NORMAN WALTER	02/06/2023	BEDFORD	LAPRADE, WALTER	TRUDEAU, CECILE
ROPER, LYNNE PATRICIA	02/07/2023	BEDFORD	DUNLOP, DANIEL	AYERS, JEAN
PERLOFF, RITA E	02/10/2023	BEDFORD	PERLOFF, SOLL	FRITZ, LILLIAN
WELLS, MARIE ELISE	02/11/2023	CONCORD	MACDONALD, ARTHUR	FORBES, MARIE
HAMEL, PAULINE JEANNE	02/12/2023	BEDFORD	LAVOIE, ALFRED	GAGNON, LILLIAN
O'NEILL, ROBERT C	02/18/2023	MANCHESTER	O'NEILL, THOMAS	CONNEELY, DELIA
DOLID, MARILYN	02/19/2023	BEDFORD	SCHLUGER, WILLIAM	WAX, RHODA
CAMPBELL, JOANNE	02/19/2023	BEDFORD	SITTA, CARL	UNKNOWN, CATHERINE
HAM, WILLIAM JOSEPH	02/20/2023	BEDFORD	HAM, JOSEPH	MELNICK, SANDRA
O'NEILL, ARLENE T	02/20/2023	BEDFORD	TALTY, FRANCIS	MCINTYRE, CATHERINE
ECCLESTON, BEVERLEY ANN	02/21/2023	MANCHESTER	FAIRBANKS, ALBERT	BEVINS, ANNA





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DEPARTMENT OF STATE DIVISION OF VITAL RECORDS

Decedent's Name TOWNE, DAVID WARREN	Death Date 02/26/2023	Death Place MANCHESTER	Father's/Parent's Name TOWNE, WARREN	Mother's/Parent's Name Prior to First Marriage/Civil Union WAYE, OLIVE
COURTNEY, MARGARET A	03/02/2023	NASHUA	REAGAN, FRANCIS	ARCHAMBEAULT, ALMA
TEALE, AARON MATTHEW	03/05/2023	BEDFORD	TEALE, CHARLES	LOUNSBURY, LAURIE
MILES, JOHN CLAYTON	03/09/2023	MANCHESTER	MILES, CLIFFORD	SAUNDERS, DOROTHY
CUMMINGS, CAROLYN LOUISE	03/10/2023	BEDFORD	WILLIAMS, MELVIN	HOOD, FLORENCE
CLARK, PAULINE MARY	03/10/2023	MANCHESTER	PAQUETTE, ERNEST	VOYO, DELIA
ROZMUS, WALTER S	03/12/2023	MANCHESTER	ROZMUS, WALTER	MROZEK, BLANCHE
VACHON, DONALD J	03/12/2023	MANCHESTER	VACHON, DONTAS	LABERGE, ADRIENNE
SHEA, MALCOLM F	03/16/2023	BEDFORD	SHEA, JOHN	DAVIS, KATHERINE
MOULTON, MARCELINE SPETTEL	03/20/2023	CONCORD	SPETTEL, ALPHONSE	CANALI, MARCELINE
KOLARIK, MYRTLE M	03/21/2023	BEDFORD	TREPANIER, ERNEST	HOPKINS, MILDRED
PATRICK, LILLIAN Y	03/22/2023	BEDFORD	VAILLANCOURT, GILBERT	BUSSIERE, CLARA
SPAULDING, SUZANNE YVONNE	03/22/2023	GOFFSTOWN	DUHAIME, ALPHIE	DIONNE, BEATRICE
WHARTON, DOROTHY D	03/23/2023	BEDFORD	DIONNE, ADELBERT	DUBOIS, ALBINA
NORFOLK, JOHN BARRY	03/23/2023	BEDFORD	NORFOLK, JAMES	BOSSEN, LILLIAN
CALZARETTA, ROBERT THOMAS	03/25/2023	MANCHESTER	CALZARETTA, FRANCIS	DRENNEN, JULIA
MELANCON, RAYMOND GEORGE	03/26/2023	BEDFORD	MELANCON, ROLAND	MANCOTTE, LAURETTE
WATERHOUSE, LINDA LEE	03/27/2023	BEDFORD	WATERHOUSE, JAMES	GERRISH, EMMA





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DEPARTMENT OF STATE DIVISION OF VITAL RECORDS

Decedent's Name	Death Date		Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union
ZWIRBLE, JEAN IRENE	03/28/2023	MERRIMACK	LAGHETTO, LOUIS	CALIENDO, CLARA
DELANEY, RICHARD W	03/29/2023	BEDFORD	DELANEY, CLARENCE	ENGELBERT, VIOLA
MARR, ANN JOSEPHINE	03/29/2023	MERRIMACK	MCAVEENEY, JOHN	MAWN, BRIDGET
FRASER, HELEN BERNADETTE	03/30/2023	BEDFORD	SMITH, HARRY	BEAUREGARD, CECILE
GALLAGHER, JANET C	03/31/2023	BEDFORD	VANDECATSYE, RENE	MONS, EMILY
SCRIBNER, MARGARET	03/31/2023	BEDFORD	KELLEY, GEORGE	MACGILIVRAY, MARY
KAMORSKI, ELENA F	03/31/2023	BEDFORD	LACEDRA, MICHAEL	CARBONE, NANCY
GUAY, CLAIRE P	04/02/2023	BEDFORD	FIELDER, EDWIN	KENNEY, AGNES
GIORDANO, BARBARA JOAN	04/03/2023	MANCHESTER	KELLY, STEPHEN	DEICKE, EMILY
FIOCCA, WILLIAM RONALD	04/07/2023	BEDFORD	FIOCCA, WILLIAM	PETERSON, LINDA
POGSON, NATALIE J	04/07/2023	BEDFORD	SALTMARSH, ROGER	TYRELL, VIOLA
ILACQUA, FERDINAND JOSEPH	04/08/2023	BEDFORD	ILACQUA, SALVATORE	PETTEGROSSI, VIVIAN
CHANDONNAIS, ANNE MARIE	04/11/2023	BEDFORD	ROUSSEAU, HECTOR	O'LEARY, MARY
CASEY, KATHLEEN	04/15/2023	BEDFORD	CHARTIER, PHILLIP	SYLVESTER, RITA
SHEA, ALICIA CAROL	04/17/2023	BEDFORD	AMADIO, LOUIS	SMALL, MIRIAM
UPSON, LOUISE LANGTON	04/18/2023	BEDFORD	LAROCHELLE, ALFRED	DUPONT, CLARA
CAROTHERS, LAREE	04/18/2023	BEDFORD	BROWN, GEORGE	KUNZ, MAY
MEADER, LAURA A	04/19/2023	BEDFORD	WORTHEN, KENNETH	STARBIRD, ANAH





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DEPARTMENT OF STATE DIVISION OF VITAL RECORDS

Decedent's Name ANDERSON, MICHELE LOUISE	Death Date 04/20/2023	Death Place MANCHESTER	Father's/Parent's Name ANDERSON, EDWARD	Mother's/Parent's Name Prior to First Marriage/Civil Union GUIRK, PATRICIA
PETRIN, PAULINE	04/20/2023	BEDFORD	CHATEL, GEORGE	ROBERT, EVA
GUILD, JILL ANN	04/22/2023	BEDFORD	O'DOWD, JOSEPH	PARIS, GEORGETTE
DYER SR, PETER MADISON	04/24/2023	HUDSON	DYER, MADISON	MUNN, VICTORIA
PENNEY, NANCY A	04/26/2023	MANCHESTER	ARSENAULT, CHARLES	DELOREY, CLARA
HURD, PATRICIA ANN	04/27/2023	BEDFORD	FRANK, ROBERT	UNKNOWN, BEULAH
VALENTINE, DONALD WILLIAM	05/03/2023	BEDFORD	VALENTINE, CARL	WILSON, PEARL
SMITH, ELIZABETH PARRY	05/04/2023	MANCHESTER	PARRY, CHARLES	KENNEY, HARRIET
BLANCHET, GERTRUDE P	05/07/2023	BEDFORD	DUBE, LUCIEN	BASTARACHE, ALICE
STANDRING, EDGAR E	05/11/2023	BEDFORD	STANDRING, ERNEST	WATERHOUSE, CATHERINE
COLANTUONI JR, JAMES L	05/11/2023	MANCHESTER	COLANTUONI, JAMES	MARRIOTT, CHRISTINE
KEAVENEY, JAMES V	05/18/2023	BEDFORD	KEAVENEY, JAMES	KNIGHT, MARGARET
LUCAS, JACQUELINE ANN	05/20/2023	BEDFORD	WOOD, STEVEN	GRIFFIN, KATHERINE
MELANCON, DENISE DORIS	05/22/2023	BEDFORD	DANEAULT, JOSEPH	YERGEAU, PAULINE
PASQUINO, MARY H	05/25/2023	MANCHESTER	MESSINA, STEPHEN	RADCLIFF, HELEN
BADGER, ERNEST MICHAEL	05/27/2023	BEDFORD	BADGER, ERNEST	WOODBURN, PAULINE
MUNROE, DAVID C	05/29/2023	BEDFORD	MUNROE, CLAYTON	TOWLE, ELEANOR
KAHN, EVELYN A	05/29/2023	BEDFORD	KASPER, JOSEPH	BADASH, LILLIAN





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DEPARTMENT OF STATE DIVISION OF VITAL RECORDS

Decedent's Name HUNT, GLORIA MARION	Death Date 05/31/2023	Death Place BEDFORD	Father's/Parent's Name FOSTER, DAVID	Mother's/Parent's Name Prior to First Marriage/Civil Union BAGLEY, RUBY
DEROCHE, MILDRED	05/31/2023	BEDFORD	HETHERINGTON, HENRY	GARNET, CLARA
HOPKINS, ROBERT PATRICK	06/01/2023	BEDFORD	HOPKINS, JOSEPH	UNKNOWN, MARY
BABBITT, JOHN HARVEY	06/07/2023	BEDFORD	BABBITT, KENNETH	KNOWLTON, RUTH
SABER, TERRANCE WALTER	06/07/2023	BEDFORD	SABER, WALTER	MERCIER, THERESA
SMITH, WAYNE ROBERT	06/08/2023	MANCHESTER	SMITH, ROBERT	STORY, ELIZABETH
LACHANCE, EMILE LIONEL	06/10/2023	BEDFORD	LACHANCE, ALBERT	THIBODEAU, ALMA
SMITH, MONICA DORIS	06/11/2023	MANCHESTER	BLAIS, EDMOND	BLAIS, JEANNETTE
CARTER, STEPHEN VINCENT	06/14/2023	BEDFORD	CARTER, LESLIE	GINGRAS, MARY
DUBBURY, EDNA JANE	06/15/2023	BEDFORD	POETT, ALFRED	BECKETT, JANE
COOPER-MARTINEZ, ELAINE RHONDA	06/19/2023	BEDFORD	COOPER, RONALD	BAILEY, BRENDA
AUBIN, NORMANDE Y	06/20/2023	BEDFORD	SIMARD, HECTOR	THIBEAU, AZILDA
GRASSO, JANE	06/21/2023	BEDFORD	KENNEALY, JOHN	LYONS, MARY
PARKER, ELIZABETH C	06/29/2023	BEDFORD	WATSON, JOHN	WATSON, FLORENCE
ARCIDY, MALINDA H	07/01/2023	MANCHESTER	MAYNARD, CLAUDE	LESTER, EDNA
BIRON, THELMA M	07/05/2023	BEDFORD	GIBBS, WILLIAM	GALLAGHER, ALFREDA
NEELY JR, JAMES WILLIAM	07/06/2023	BEDFORD	NEELY SR, JAMES	RIGGS, PAULINE
SULLIVAN, MARY L	07/06/2023	BEDFORD	DOHERTY, CLARENCE	MAHONEY, GERTRUDE





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DEPARTMENT OF STATE DIVISION OF VITAL RECORDS

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union
MOWRY, MARY-ANNE	07/06/2023	BEDFORD	SMITH, JOHN	COOKE, BERYL
CHANDLER, GARY	07/10/2023	BEDFORD	CHANDLER, HERMAN	BODDEN, EDNA
CAREY, LORRAINE DOROTHY	07/12/2023	BEDFORD	CHAPUT, LEOPOLD	BLAIS, BEATRICE
STERZINGER, GEORGE JOSEPH	07/12/2023	BEDFORD	STERZINGER, GEORGE	LAWLER, ISABELLE
COOPER, ALAN MATTHEW	07/13/2023	BEDFORD	COOPER, NATHAN	GLATT, SOPHIE
PEPPER, MARGARET JEANNE	07/15/2023	NASHUA	MACLEOD, MALCOM	MACAULEY, GLADYS
DRAGON, MARY	07/19/2023	BEDFORD	STEENBERGEN, AARON	GREENE, VERONICA
MARTIN, RITA A	07/22/2023	BEDFORD	LAFERRIERE, ALEXANDRE	CAMERON, MARIE
HAMROCK, MARY C	07/22/2023	BEDFORD	DUNBAR, JOHN	STEIN, MARY
PASQUINO JR, ERNEST A	07/26/2023	BEDFORD	PASQUINO SR, ERNEST	UNKNOWN, FRANCES
COTE, OLGA	07/28/2023	BEDFORD	KACZMARSKI, WASIL	LEWKO, GLIKERIA
GENTILE JR, JOHN HENRY	07/31/2023	MANCHESTER	GENTILE SR, JOHN	FEINTHEL, LENORE
KONEFAL, GLORIA GILDE	08/07/2023	BEDFORD	GILDE, PETER	WOLSKY, HELEN
CRANDALL, JOHN DAVIN	08/08/2023	BEDFORD	CRANDALL, JOHN	WELCH, ELIZABETH
CORBETT, WILLIAM JOSEPH	08/10/2023	MANCHESTER	CORBETT, BERNARD	FRANCIS, ELIZABETH
TOLSTUK SR, ROBERT ALEC	08/11/2023	MANCHESTER	TOLSTUK, ALEC	WALPER, DOROTHY
BRYAN, ROLAND H	08/11/2023	MANCHESTER	BRYAN, WELSFORD	SCHMIDT, ELLA
GAGNON, DEBORAH L	08/13/2023	BEDFORD	STUTZMANN JR, FREDERICK	ROBINSON, ADELLE





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DEPARTMENT OF STATE DIVISION OF VITAL RECORDS

Decedent's Name COX, ROBERT ARNOLD	Death Date 08/16/2023	Death Place BEDFORD	Father's/Parent's Name COX, FABIAN	Mother's/Parent's Name Prior to First Marriage/Civil Union SULLIVAN, HELEN
HUFF, ROBERT H	08/18/2023	BEDFORD	HUFF, CLARENCE	MOORES, PATIA
CHAMPAGNE, LUCILLE CLAIRE	08/18/2023	MANCHESTER	BARON, ROLAND	CHAPUT, AURELIE
LOWIES, HUBERT	08/19/2023	MANCHESTER	LOWIES, BOB	VANROSSEN, HENDRIKA
ROBITAILLE, CHARLES EDWARD	08/19/2023	BEDFORD	ROBITAILLE, JOSEPH	WIGGIN, BERNICE
MORAN, RICHARD T	08/22/2023	MANCHESTER	MORAN, MARTIN	MULLEN, MARY
WATSON, CHARLES R	08/23/2023	CONCORD	WATSON, CHARLES	O'MALLEY, MILDRED
GILMOUR, RALPH W	08/25/2023	MANCHESTER	GILMOUR, RUDOLPHE	UNKNOWN, JEANNE
LAMPRON, WALTER R	08/26/2023	BEDFORD	LAMPRON, FRED	LEMAIRE, EMMA
SOSNOW, ADAM JASON	08/30/2023	MANCHESTER	SOSNOW, EDWARD	WEINERMAN, JANE
SOUCY, CECILE M	09/01/2023	BEDFORD	LACROIX, ALDORE	VEILLEUX, MARIE
LYONS, JANE MARIE	09/03/2023	BEDFORD	CARMICHAEL, JAMES	BAKER, MILDRED
MARTEL, PAUL W	09/07/2023	BEDFORD	MARTEL, ARMAND	LAWRENCE, MARIE
HORNS, JEANNE CAROL	09/08/2023	BEDFORD	SEVICK, GEORGE	YOUNG, LEONNA
LITALIEN, ARQUANETTE	09/10/2023	BEDFORD	INGRAM, JAMES	MILLS, OLIVIA
BROCKWAY, COLLEEN C	09/12/2023	CONCORD	ADINOLFI, DAVID	CARROLL, GAIL
PATERNO, MAUREEN	09/13/2023	BEDFORD	MAHONEY, THOMAS	DUFFY, DOROTHY
KASPER, FRANCES	09/16/2023	BEDFORD	THALER, GEORGE	COBB, ESTHER





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Decedent's Name RANGER JR, EDWARD A	Death Date 09/16/2023	Death Place BEDFORD	Father's/Parent's Name RANGER SR, EDWARD	Mother's/Parent's Name Prior to First Marriage/Civil Union CLARK, GLADYS
CLEMONS, PETER M	09/18/2023	MANCHESTER	CLEMONS, HENRY	KRUMHOLZ, HILDA
SPENCE, ROSE	09/18/2023	BEDFORD	DERDERIAN, SARKIS	BEDROSIAN, MARYAM
ACEVEDO, JUDITH	09/19/2023	BEDFORD	PANTOJA, JOSE	LUGO, URSULA
BOURGEOIS, RAYMOND H	09/21/2023	LEBANON	BOURGEOIS, WILLIAM	STONGE, LUCILLE
GUMUS, YUNUS	09/21/2023	MANCHESTER	GUMUS, AHMET	AKAN, DUDU
BOWDEN, LINDA	09/21/2023	BEDFORD	STACY, HAROLD	LARIVIERE, RHEA
COTE, PAUL ARTHUR	09/22/2023	MERRIMACK	COTE, ARTHUR	FOWLER, MARGARET
GLENNON II, LAWRENCE E	09/22/2023	BEDFORD	GLENNON, LAWENCE	OBLACHINSKI, ELEANORA
EVARTS, ROBERT S	09/22/2023	BEDFORD	EVARTS SR, FORREST	GAGE, MILDRED
HUYNH, KE	09/26/2023	BEDFORD	HUYNH, LIEM	PHAN THI, TY
MCCRACKIN, KATHLEEN LOUISE	09/26/2023	BEDFORD	HARTY, PATRICK	STICKNEY, VICTORIA
NELSON-SYNWOLT, CONSTANCE LOUISE	09/27/2023	BEDFORD	CADORET, OSCAR	PICARD, IDA
ZETES, ARTHUR JOHN	09/28/2023	BEDFORD	ZETES, JOHN	PERIVOLIOTIS, KYRIAKOULA
THERRIEN, RONALD R	10/01/2023	GOFFSTOWN	THERRIEN, ROBERT	CORRIVEAU, LUCIENNE
DESELLE, DORIS T	10/03/2023	BEDFORD	BOULANGER, NESTOR	DEMERS, ALICE
YORK, HELGA	10/04/2023	MANCHESTER	VOLLMAN, MAX	OETTINGER, SUSANNA
DONOVAN. KAREN MARIE	10/04/2023	MANCHESTER	CHESSER, WILLIAM	JOHNSON, PATRICIA



Mother's/Parent's Name Prior to



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DEPARTMENT OF STATE DIVISION OF VITAL RECORDS

Decedent's Name MOLDEREZ, LINDA JANE	Death Date 10/06/2023	Death Place MANCHESTER	Father's/Parent's Name MYERS, RAYMOND	First Marriage/Civil Union BEAULIEU, DORIS
VERVILLE, ROBERT G	10/06/2023	BEDFORD	VERVILLE, HENRY	BELIVEAU, DORIS
LANDAU, THOMAS CARL	10/07/2023	BEDFORD	LANDAU, CARL	CUNNINGHAM, MARJORIE
LEPINE, NORMAN R	10/08/2023	MANCHESTER	LEPINE, OSCAR	FORTIN, LENA
MUHAMMAD, CHAUDHARY IQBAL	10/10/2023	BEDFORD	QADIR, ABDUL	BIBI, HAKEEMAN
O'NEIL, MARY LOUISE	10/10/2023	BEDFORD	O'NEIL, JOSEPH	FREIGHTENBURGH, CATHERINE
MACGILVRA, JOAN AMBLER	10/11/2023	BEDFORD	CONWELL, RUSSELL	LADD, ELIZABETH
PRUD'HOMME, ROLAND G	10/13/2023	BEDFORD	PRUD'HOMME, GERARD	LAFRENIERE, AURORE
DEMANCHE, YVETTE MARIE	10/14/2023	MANCHESTER	LABONTE SR, ALFRED	BOURQUE, YVONNE
KECSO, ELEANOR JEAN	10/15/2023	BEDFORD	LEWIS, ERNEST	MORRISON, ISABELLA
BOUCHARD, RONALD E	10/15/2023	BEDFORD	BOUCHARD, CHARLES	DEMERS, MARIE
GRANFIELD, WILLIAM DAVID	10/18/2023	BEDFORD	GRANFIELD, WILLIAM	MACARTHUR, SHIRLEY
PANDELAKIS, MARY A	10/18/2023	BEDFORD	MACNEIL, JAMES	SAUER, MARY
SMITH, TERRY GLYNN	10/20/2023	BEDFORD	SMITH, LYMAN	PRESSLEY, NATALIE
IANDOLO, JEAN RAMONA	10/20/2023	CONCORD	KYES, PEARL	MCKAY, GLADYS
DELISLE, CATHERINE CLARE	10/21/2023	GOFFSTOWN	DELISLE, WILFRED	NEWCOMBE, FANNY
MANFREDI, CHARLES MARK	10/21/2023	BEDFORD	MANFREDI, GEORGE	INSALACO, ROSEMARIE
WEBBER, HELEN	10/21/2023	BEDFORD	BOYCE, DAVID	MOORE, RUTH





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RESIDENT DEATH REPORT 01/01/2023 - 12/31/2023 -BEDFORD, NH --

	Decedent's Name WEBBER, MARK POWELL	Death Date 10/21/2023	Death Place CONCORD	Father's/Parent's Name WEBBER, WILLIS	Mother's/Parent's Name Prior to First Marriage/Civil Union POWELL, BEVERLY
	LOLLI, CHIARA	10/22/2023	MANCHESTER	DELGIUDICE, FRANK	FRATICELLI, ALMERINDA
	PYSZKA, MARGARET MARY	10/22/2023	MANCHESTER	GUIDER, WILLIAM	O'HARA, ALICE
	WEIGLE, PEGGY ALYCE	10/23/2023	BEDFORD	STADT, BERNARD	VOGEL, MARILYN
	HANNON, ELOIDE JOYCE	10/25/2023	BEDFORD	BERONEY, CLARENCE	JARVIS, ILA
. 10	QUAGAN, ROBERT JOSEPH	10/27/2023	BEDFORD	QUAGAN, ARTHUR	GAUOTTE, EDNA
o	WOODWARD, ROBERT F	10/28/2023	MANCHESTER	WOODWARD, FRANK	ROCCA, ANGELINE
	CHAGNON, JEAN ROBERT	10/28/2023	MANCHESTER	CHAGNON, ROGER	BLANCHETTE, ROSE-IDA
	VINCENT, CHERYL G	10/30/2023	BEDFORD	LANGLAIS, HENRI	CHADBOURNE, ELSIA
	CRETE, CAROL BARR	11/08/2023	MANCHESTER	HOOPER, WILLIAM	BARR, RHONDA
	SMALL, CHRISTOPHER D	11/13/2023	BEDFORD	SMALL, ROBERT	EGHAN, CARYLE
	BARBAROW, WILLIAM HENRY	11/13/2023	BEDFORD	BARBAROW, FRANCIS	CROWELL, ADELINE
	SHEPARD, MORRIS A	11/13/2023	BEDFORD	SHEPARD, BRANTON	SAGER, HELEN
	PEPIN, JOSEPH LEO PAUL	11/14/2023	MILFORD	PEPIN, EUGENE	UNKNOWN, GERMAINE
	BUCHHOLZ, BRUCE EVAN	11/17/2023	BEDFORD	BUCHHOLZ, HOWARD	BOWEN, BARBARA
	ALMEIDA, DEBORAH ANNE	11/19/2023	DERRY	MCDONOUGH, THOMAS	DELTUFO, PATRICIA
	SMYTH, DORIS A	11/20/2023	BEDFORD	DEAN, CHALRES	UNKNOWN, ELIZABETH
	GOODMAN, COREY JOHN	11/21/2023	BEDFORD	GOODMAN, DENNIS	BOBETSKY, DEBRA





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DEPARTMENT OF STATE DIVISION OF VITAL RECORDS

Decedent's Name BUCKINGHAM, LILLIAN EILEEN	Death Date 11/25/2023	Death Place BEDFORD	Father's/Parent's Name SOMMERMAN, HERMAN	Mother's/Parent's Name Prior to First Marriage/Civil Union RIDER, LILLIAN
CHESANOW, CHARLES	11/26/2023	MERRIMACK	CHESANOW, MORRIS	BITTER, ETHEL
MARBLE, DONALD ADAMS	11/27/2023	BEDFORD	MARBLE, LOUIS	WARD, GERTRUDE
NAKOS, ANDROMAHI	11/28/2023	BEDFORD	TSANOTELIS, NICHOLAS	PAPAJOHN, SOULTANA
TAGLE Y TENORIO, ANA	12/01/2023	MERRIMACK	TAGLE, JORGE	TENORIO, ROMANA
COLLISHAW, EDITH	12/01/2023	BEDFORD	WOLFENDEN, CHARLES	GILMORE, VERA
CONWAY JR, JAMES F	12/02/2023	MANCHESTER	CONWAY SR, JAMES	CAMPBELL, MARY
TRABUCCHI, JOAN M	12/04/2023	BEDFORD	ZAN GRANDO, THOMAS	KOVALIK, MARGARET
MARTIN, JOAN ANNA	12/05/2023	BEDFORD	MALTBY, SYDNEY	SANGUINS, MAUDE
MALLET, LUCY T	12/05/2023	BEDFORD	HELIE, EDGAR	ARSENEAULT, LAURA
MANNING, MICHAEL J	12/07/2023	BEDFORD	MANNING, BERNARD	SLABINA, MARY
DAVIS, VERNON C	12/07/2023	CONCORD	DAVIS, AUGUSTUS	METCALF, NINA
LAURETTI, JEAN MARIE	12/09/2023	MERRIMACK	LAURETTI, ROBERT	FREDEN, JEANNE
BOUCHER, FULGENCE J	12/09/2023	BEDFORD	BOUCHER, ALPHONSE	DUBE, MARY
WILKIN, JASON ANTHONY	12/10/2023	BEDFORD	WILKIN, JAMES	ALONZO, JO ANN
BANKS, JOAN E	12/16/2023	BEDFORD	TURLEY, EDWARD	GAZDA, ELIZABETH
DERMODY JR, HARRY JAMES	12/17/2023	MERRIMACK	DERMODY SR, HARRY	ALLEN, LUCY
DOWDELL, LILLIAN M	12/18/2023	BEDFORD	ORNE, HERBERT	STONE, MARY





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DEPARTMENT OF STATE DIVISION OF VITAL RECORDS

RESIDENT DEATH REPORT 01/01/2023 - 12/31/2023 --BEDFORD, NH --

Decedent's Name MOUNCE, CHARLOTTE A	Death Date 12/19/2023	Death Place BEDFORD	Father's/Parent's Name WOERNER, CARL	Mother's/Parent's Name Prior to First Marriage/Civil Union GRIFFIN, BESSIE
WUDYKA, PAULA	12/19/2023	BEDFORD	SWANSON, GUSTAF	ERIKSON, HILDUR
VAN ANGLEN, KEVIN P	12/20/2023	BEDFORD	VAN ANGLEN, WALTER	SHAUGHNESSY, BRIDE
MARCH, PATRICIA IRENE	12/21/2023	MANCHESTER	MEE, JOSEPH	SCHREIBER, GERTRUDE
EATON JR, BENJAMIN EUGENE	12/22/2023	BEDFORD	EATON, BENJAMIN	LAWES, AMY
GORDON, THERESA	12/23/2023	BEDFORD	LAGNESE, PETER	MURRO, ADELE
BRAGDON, RICHARD C	12/23/2023	BEDFORD	BRAGDON, CHELLIS	FRENCH, MILLICENT
WADE, ROBERT JOSEPH	12/25/2023	BEDFORD	WADE, WILLIAM	DEMUELE, IDA
HOUSTON, CYNTHIA ALLARD	12/25/2023	BEDFORD	BRUNEL, HARRY	WILSON, ALENE
BARR, RICHARD FRED	12/26/2023	BEDFORD	BARR, FREDRICK	NEEDHAM, ELIZABETH
LABEDNICK, CLAIRE LORRAINE	12/29/2023	BEDFORD	LESSARD, GREGOIRE	PELLETIER, ALBERTINE
MILLER, CHRISTINE ELENE	12/29/2023	BEDFORD	ANDERSEN, GEORGE	HANSEN, RUTH
CHEVALIER, ANNA THERESA	12/30/2023	MANCHESTER	LEPINE, DELPHIS	PELLETIER, ELIZABETH

Total number of records 229





TOWN OF BEDFORD, NEW HAMPSHIRE 2024 MUNICIPAL WARRANT

To the inhabitants of the Town of Bedford in the County of Hillsborough in the State of New Hampshire qualified to vote on Town affairs:

You are hereby notified to meet at the Bedford Middle/High School on Tuesday, March 12, 2024 at 7'oclock in the forenoon to act on the following Articles 1 through 4. Polls are to close no later than 7:00 pm. Action on Articles 5 through 8 will be held at the Budgetary Town Meeting on Wednesday, March 13, 2024 at 7:00 pm at the Bedford Middle/High School (47 Nashua Road).

Article 1, Election of Town Officers

To elect (3) Town Councilors for three-year terms, (1) Town Moderator for a two-year term, (1) Trustee of the Trust Funds for a three-year term, (1) Library Trustee for a three-year term, (1) Supervisor of the Checklist for a six-year term.

Article 2, Charter Revision Proposed by the Charter Commission

Shall the municipality approve the Charter revision recommended by the Charter Commission? (Requires a 3/5 ballot vote approval to pass)

Summary in accordance with RSA 49-B:6,I: Bedford currently operates as a Town Council with a Budgetary Town Meeting form of government where the Council serves as the legislative body for all matters except the budget. The budget is currently acted on by the voters at an in-person session known as Budgetary Town Meeting that is typically held in the evening the day after elections in March. The Charter revision proposes to eliminate the Budgetary Town Meeting and have the budget acted on by the voters on Election Day on the Official Ballot. The Town Council would conduct at least one public hearing on the budget and a Deliberative Session would be held prior to the budget being placed on the Official Ballot. The proposed budget process would be similar to that currently completed for action on the School District budget.

THE TOWN COUNCIL DOES NOT RECOMMEND PASSAGE OF THIS ARTICLE.

Article 3, Zoning Amendments Proposed by the Planning board

Amendment No. 1

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Bedford Zoning Ordinance to amend Article VIII, Section 275-21 Subsection J(2)(e), by deleting the words shown in strikethrough and adding the words in bold, as follows:

- I. Amend Article VIII, Section 275-21 Subsection J(2)(e), as follows:
 - e) The property shall be at least 1.5 acres in size. combination of the principal single dwelling and the detached accessory apartment shall comply with the minimum lot sizing for the Residential and Agricultural District, in accordance with Article III, Section 275, Table 1, Table of Dimensional Requirements.

[This amendment is intended to set the minimum lot size requirement for detached accessory apartments in the Residential & Agricultural District to be 1.5 acres, by removing the reference to the Table of Dimensional Requirements, which requires a soils based lot sizing calculation be provided. The calculation is done when land is subdivided and is not needed for the permitting associated with the accessory apartment.]

Amendment No.2

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Bedford Zoning Ordinance to amend Article X, Section 275-76, Floodplain Development, as summarized as follows:

This amendment makes administrative changes to the Floodplain Development Ordinance to bring the Town's floodplain regulations into compliance with the National Flood Insurance Program and to incorporate amendments to align with the best practices for floodplain regulation.

TOWN OF BEDFORD, NH



[This amendment incorporates administrative changes to bring the Town's ordinance into compliance with the National Flood Insurance Program and also incorporates recommended best practices for floodplain regulation. The changes include updates to the purpose statements, definitions and terminology throughout the ordinance. The amendment also includes new requirements for the construction of driveways in floodplains and allows for the construction of an accessory structure of 500 sq. ft. or less (such as garages, sheds and playhouses), provided certain criteria are met. The complete text of the amendment is on file for public viewing at the Planning Department and on the Town's Website.]

ZONING AMENDMENT SUBMITTED BY CITIZEN PETITION:

Amendment No. 3

Are you in favor of the adoption of Amendment No. 3 as proposed by petition of Matthew McLaughlin and others, as follows:

To amend the Town of Bedford Code, Chapter 275, Zoning, Article II, Section 275-8, Location of Districts and the Zoning map for the western boundary of the Historic District from the "The easterly edge of the power line right of way" to "The centerline of Wallace Road."

This would remove eighteen properties from the Historic District, from 266 Wallace Road to 324 Wallace Road. Only four of these properties were built prior to 1955.

[THE PLANNING BOARD **DOES NOT** SUPPORT PASSAGE OF THIS AMENDMENT.]

Article 4, Issuance of Long Term Debt for Construction of South River Road Police and Fire Complex and Renovations at the Safety Complex and Town Office Building

Shall the Town vote to raise and appropriate the sum of thirty six million five hundred thousand dollars (\$36,500,000) for the purpose of financing the costs of engineering, designing and constructing a police station and fire substation with associated building and site improvements and related furniture, fixtures, fit up and equipment at 300 South River Road and to complete renovations at the Safety Complex at 55 Constitution Drive and Town Office Building at 24 North Amherst Road; to authorize the issuance of not more than thirty five million five hundred thousand dollars (\$35,500,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); with one million dollars (\$1,000,000) to come from the Facilities Design/ Build Capital Reserve Fund; to authorize the Town Council to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; to authorize the Town Council to apply for, obtain and accept federal, state or other aid, if any, which may be available for this project; and to authorize the Town Council to take any other action or to pass any other vote relative thereto? Bond payments would begin approximately one year after issuance. (3/5 ballot vote required for approval.)

Explanation: If approved, this funding will be used to construct an approximately 44,000 square foot police station and fire substation at 300 South River Road and to renovate the existing Safety Complex and Town Office Building, including but not limited to, engineering, design, construction, and fit up. The Town is requesting the authority to bond up to \$35,500,000. In the event that completion of this project is less than the requested amount, it is the Town's intent to issue only what is necessary. Any remaining funds from this authorization will be brought back to the voters to rescind ensuring that they cannot be used for any other purpose

The existing Safety Complex was built in 1994 when the Town's population was 12,500 which has now grown by 90% to 23,704. Police and Fire staffing has grown from 49 to 95 in the same time frame to address the nearly 400% increase in calls for service. Continued operation from Safety Complex compromises the mission of the Fire and Police Departments as well as the safety and security of the public, our employees, and critical infrastructure and public safety assets. Moving the Police Department from the current Safety Complex allows for expansion of the Fire Department, allows for co-location of the Planning Department, Building Division and Public Works. It also creates more usable space in the Town Office Building. The project has no tax impact in 2024, an estimated tax rate impact of \$0.10 per \$1,000 of assessed value in 2025, and an estimated tax rate impact \$0.49 per \$1,000 of assessed value in 2026 which reduces by an estimated \$0.01 per \$1,000 of assessed value each year until the bond is paid off in 2044.



THE TOWN COUNCIL RECOMMENDS PASSAGE OF THIS ARTICLE.

Article 5, Discontinuing Capital Reserve Funds

To see if the town will vote to discontinue the following Capital Reserve Funds. Said funds and accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required).

- Library Parking Lot Construction Capital Reserve Fund (Estimated Balance \$7,535.90)
- Library Carpet Replacement Capital Reserve Fund (Estimated Balance \$77.70)
- Library Boiler Replacement Capital Reserve Fund (Estimated Balance \$25.00)

THE TOWN COUNCIL RECOMMENDS PASSAGE OF THIS ARTICLE.

Article 6, Change of Purpose of Library Septic System Capital Reserve Fund

To see if the town will vote to change the purpose of the existing Library Septic System Capital Reserve Fund (Estimated Balance \$53,004.13) to the Library Capital Reserve Fund. (2/3 vote required):

THE TOWN COUNCIL RECOMMENDS PASSAGE OF THIS ARTICLE.

Article 7, Capital Reserve Fund-Projects and Equipment

To see if the Town will vote to raise and appropriate \$2,266,032 to be deposited into various Capital Reserve Funds. \$2,200,932 to come from new taxation, \$65,100 to come from the Sewer fund.

Assessment/Revaluation Reserve
IT- Phone Replacement
IT Infrastructure Reserve
Voting Machines
Planning Community Master Plan
Planning Impact Fee Update
PD Command Vehicle Reserve
PD Communications Network Reserve
PD Mobile Radios Reserve
PD Digital Evidence Platform (Body Warn Cameras)
PD Taser Equipment Reserve 5,350
PD Weapon Replacement Reserve
Ambulance Reserve 165,000
Fire Equipment Reserve
Fire Engine Reserve
Fire Light Vehicle Reserve
Fire Ladder Truck Reserve
Public Fire Protection Water Supply
Rec Tractor with Backhoe Reserve
Rec Field Improvements
Rec Trail Improvements (New in 2024)
Rec Skid Steer Reserve
Rec Sportsman Turf Replacement
Rec Tractor Heavy Duty Reserve
PW Material Waste Screener
PW All Purpose Tractor Reserve 39,500
PW Chipper Reserve 5,000
PW Front End Loader Reserve
PW Grader Reserve
PW Loader Backhoe Reserve
PW Hot Box Reserve
PW One-Ton Trucks
PW Pickup/Utility Truck Reserve
PW Radio Communications
PW Roadside Mower Reserve
PW Sewer Catch Basin Cleaner Reserve



PW Sweeper Reserve	12,000
PW Ten Wheel Dump Truck Reserve	
PW Traffic Signal Reserve	
PW Wheeled Excavator (New in 2024)	50,000
BCTV Reserve - Facilities (New in 2024)	
Cemetery Reserve (New in 2024)	45,000
Facilities Hwy Building Addition Reserve	25,000
Library Reserve (Formerly Library Septic Reserve)	10,000
Municipal Facility Improvements Reserve	20,000
Facilities Pool Complex Reserve	25,000
Facilities Safety Complex Generator Reserve	
Facilities Safety Complex Reserve	10,000
Town Hall Reserve (New in 2024)	
Town Office Building Reserve	
Facilities Transfer Station Improvements Reserve	
SEWER Light Vehicles Reserve	
SEWER Catch Basin Cleaner Reserve	28,000
SEWER System Improvement Reserve	25,000

Total Appropriations for Capital Reserve Deposit\$2,266,032

THE TOWN COUNCIL RECOMMENDS PASSAGE OF THIS ARTICLE.

NOTE: The specific equipment and projects are identified in the report on the following page and detailed in the Town's written Capital Improvement Plan. Funding for the Capital Improvement Plan has been appropriated annually and has been included in the recommended budget as a result of estimates made during the budget preparation process. The Town voted in 2004 to establish the Town Council as authorized agents for the purpose of expending the funds. The agents have authorized the Town Manager to expend Funds for approved projects.

PURPOSE OF TOWN MEETING VOTE: *In accordance with NH RSA 35:3; 35:5, town meeting action is needed to appropriate a specific dollar amount into the Capital Reserve Fund by Town vote.*

Article 8, Town Operating Budget

To see if the Town will vote to raise and appropriate such sums of money for municipal operations in the ensuing year. This article does not include appropriations contained in special or individual articles addressed separately.

Total Appropriation	\$37,508,146*
Sewer Fund	1,721,971
BCTV	492,736
Recreation Day Camp	107,491
General Fund	\$35,185,948

RSA 35:5 dictates that capital reserve deposits must be raised and appropriated under a special warrant article. *The sum of articles 7 and 8 is \$39,774,178, the total 2024 proposed appropriations.

THE TOWN COUNCIL RECOMMENDS PASSAGE OF THIS ARTICLE.

Give under our hands and seal this 14th day of Febru	ary 2024
William Carter, Chairman	Lori Radke, Vice Chair



Town of Bedford



2024 Town Meeting Warrant Articles and Municipal Budget Summary

There is an estimated tax increase of **\$0.47** in the Municipal portion of the property tax rate for this budget. The **estimated tax rate** for the Municipal portion is **\$3.76** per \$1,000 assessed valuation.



Town of Bedford, New Hampshire 2024 Municipal Budget

Important Dates

<u>Public Hearings Held on the Town Budget</u>
Wednesday, January 10, 2024 at 7:00 p.m.
Wednesday, January 24, 2024 at 7:00 p.m.
Town Meeting Room - 10 Meetinghouse Road

Election Day

Tuesday, March 12, 2024, 7:00 a.m. - 7:00 p.m. Bedford Middle/High School – 47 Nashua Road

Budgetary Town Meeting

Wednesday, March 13, 2024 at 7:00 p.m. Bedford Middle/High School – 47 Nashua Road

2024 MUNICIPAL WARRANT

To the inhabitants of the Town of Bedford in the County of Hillsborough in the State of New Hampshire qualified to vote on Town Affairs:

You are hereby notified to meet at the Bedford High School on Tuesday, March 12, 2024 at 7 o'clock in the forenoon to act on the following Articles 1-4. Polls are to close no later than 7:00 p.m. Action on remaining Articles will be held at the Budgetary Town Meeting on Wednesday, March 13, 2024 at 7:00 p.m. at the Bedford High School (47 Nashua Road).

Article 1. Election of Town Officers

Article 2. Charter Revision

Article 3. Zoning Amendments

Article 4. Issuance of Long Term Debt for construction of a Police Station and Fire Substation, renovations to the Safety Complex and Town Office Building

TOWN ARTICLES 5-8 WILL BE VOTED ON AT THE BUDGETARY TOWN MEETING ON MARCH 13, 2024 AT 7:00 PM AT THE BEDFORD HIGH SCHOOL (47 Nashua Road).

2024 Town Meeting Warrant Articles

Article 5. - Discontinuing Capital Reserve Funds

To see if the town will vote to discontinue the following Capital Reserve Funds. Said funds and accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required)

- Library Parking Lot Construction Capital Reserve Fund (Estimated Balance \$7,535.90)
- Library Carpet Replacement Capital Reserve Fund (Estimated Balance \$77.70)
- Library Boiler Replacement Capital Reserve Fund (Estimated Balance \$25.00)

THE TOWN COUNCIL RECOMMENDS PASSAGE OF THIS ARTICLE.

Article 6. - Change of Purpose of Library Septic System Capital Reserve Fund

To see if the town will vote to change the purpose of the existing Library Septic System Capital Reserve Fund (Estimated Balance \$53,004.13) to the Library Capital Reserve Fund. (2/3 vote required).

THE TOWN COUNCIL RECOMMENDS PASSAGE OF THIS ARTICLE

Article 7. - Capital Reserve Fund-Projects and Equipment

To see if the Town will vote to raise and appropriate \$2,266,032 to be deposited into various Capital Reserve Funds. \$2,200,932 to come from new taxation, \$65,100 to come from the Sewer fund.

Assessment/Revaluation Reserve	26,000
IT- Phone Replacement	15,000
IT Infrastructure Reserve	45,000
Voting Machines	1,200
Planning Community Master Plan	18,000
Planning Impact Fee Update	1,000
PD Command Vehicle Reserve	13,350
PD Communications Network Reserve	58,000
PD Mobile Radios Reserve	25,632
PD Digital Evidence Platform (Body Warn Cameras)	13,500
PD Taser Equipment Reserve	5,350
PD Weapon Replacement Reserve	13,700
Ambulance Reserve	165,000
Fire Equipment Reserve	107,900
Fire Engine Reserve	600,000
Fire Light Vehicle Reserve	57,000

Town of Bedford, NH



Fire Ladder Truck Reserve	107,000
Public Fire Protection Water Supply	25,000
Rec Tractor with Backhoe Reserve	4,500
Rec Field Improvements	125,000
Rec Trail Improvements (New in 2024)	20,000
Rec Skid Steer Reserve	
Rec Sportsman Turf Replacement	80,000
Rec Tractor Heavy Duty Reserve	
PW Material Waste Screener	10,000
PW All Purpose Tractor Reserve	39,500
PW Chipper Reserve	5,000
PW Front End Loader Reserve	41,000
PW Grader Reserve	3,000
PW Loader Backhoe Reserve	26,000
PW Hot Box Reserve	4,000
PW One-Ton Trucks	95,000
PW Pickup/Utility Truck Reserve	25,300
PW Radio Communications	
PW Roadside Mower Reserve	27,000
PW Sewer Catch Basin Cleaner Reserve	16,500
PW Sweeper Reserve	42,000
PW Ten Wheel Dump Truck Reserve	46,500
PW Traffic Signal Reserve	4,500
PW Wheeled Excavator (New in 2024)	60,000
BCTV Reserve - Facilities (New in 2024)	25,000
Cemetery Reserve (New in 2024)	45,000
Facilities Hwy Building Addition Reserve	25,000
Library Reserve (Formerly Library Septic Reserve)	
Municipal Facility Improvements Reserve	
Facilities Pool Complex Reserve	25,000
Facilities Safety Complex Generator Reserve	10,000
Facilities Safety Complex Reserve	
Town Hall Reserve (New in 2024)	10,000
Town Office Building Reserve	10,000
Facilities Transfer Station Improvements Reserve	10,000
SEWER Light Vehicles Reserve	12,100
SEWER Catch Basin Cleaner Reserve	
SEWER System Improvement Reserve	25,000

Article 7 Information Sheet

THE TOWN COUNCIL RECOMMENDS PASSAGE OF THIS ARTICLE.

Total Appropriations for Capital Reserve Deposit\$2,266,032

NOTE: The specific equipment and projects are identified in the report on the following page and detailed in the Town's written Capital Improvement Plan. Funding for the Capital Improvement Plan has been appropriated annually and has been included in the recommended budget as a result of estimates made during the budget preparation process. The Town voted in 2004 to establish the Town Council as authorized agents for the purpose of expending the funds. The agents have authorized the Town Manager to expend Funds for approved projects.

PURPOSE OF TOWN MEETING VOTE:

In accordance with NH RSA 35:3; 35:5, town meeting action is needed to appropriate a specific dollar amount into the Capital Reserve Fund by Town vote.

	12/31/2023	Add'l Funding
	Available Balance	from 2024
Capital Reserve Fund Description	(Unaudited)	Appropriations
CONSERVATION COMM LAND RESERVE	1,408,311	-
COUNCIL LAND PURCHASE RESERVE	41,224	-
TOWN OFFICE BUILDING RESERVE	106,297	10,000
ASSESSING REVAL/ASSESSMENT RESERVE	38,147	26,000
DOCUMENT MANAGEMENT/SCANNING RESERVE	20,836	-
SAFETY COMPLEX RESERVE	60,721	10,000
AMBULANCE RESERVE (Ambulance Replacement)	483,292	165,000
FIRE EQUIPMENT RESERVE	275,283	107,900
FIRE ENGINE REPLACEMENT	415,593	600,000
FIRE LADDER TRUCK REPLACEMENT	285,865	107,000
REC TRACTOR W BACKHOE (Recr Equip Reserve)	78,039	4,500
REC FIELD IMPROVEMENTS FACILITIES POOL COMPLEX RESERVE	647 23.900	125,000
REC TRACTOR HEAVY DUTY (Kubota Tractor)	77,603	25,000 8,000
FACILITIES LIBR PARKING LOT CONSTRUCTION/REPR	7,536	8,000
FACILITIES LIBRARY SEPTIC RESERVE	53,004	
FACILITIES LIBRARY CARPET RESERVE	78	
FACILITIES LIBRARY BOILER RESERVE	25	
FACILITIES SAFETY COMPLEX GENERATOR (2035)	73.690	10.000
TOWN WIDE SECURITY UPGRADES	593	-
PLN COMMUNITY MASTER PLAN RESERVE	45,740	18,000
PLN ROUTE 3 IMPROVEMENTS RESERVE	11,894	-
PLN IMPACT FEE UPDATE	26,140	1,000
MUNICIPAL FACILITY IMPROVEMENTS	60,381	20,000
PW SOLID WASTE BACKHOE RESERVE	143,039	-
FACILITIES TRANSFER STATION IMPROVEMENTS	30,030	10,000
PW TS EQUIPMENT RESERVE	14	-
PW TRAFFIC SIGNAL IMPROVEMENTS RESERVE	45,497	4,500
PW PICKUP/UTILITY TRUCK RESERVE	85,535	25,300
PW ONE TON TRUCK RESERVE	193,731	95,000
PW TEN WHEEL DUMP RESERVE	114,829	46,500
PW ALL PURPOSE TRACTOR RESERVE	111,846	39,500
PW FRONT END LOADER RESERVE	43,848	41,000
PW LOADER BACKHOE RESERVE	96,595	26,000
PW SWEEPER RESERVE	269,293	42,000
PW ROADSIDE MOWER RESERVE	54,414	27,000
PW BULLDOZER RESERVE	120	-
PW COMPRESSOR RESERVE PW CHIPPER RESERVE	24,329 21.785	5.000
PW CHIPPER RESERVE PW GRADER RESERVE	14,804	3,000
PW SIX WHEEL DUMP TRUCK	14,804	3,000
REC SKID STEER	62.423	10,500
SIDEWALK RESERVE	84	10,500
HWY BUILDING RESERVE (Building Addition)	82,910	25,000
TIVE I BOILDING RESERVE (Building Addition)	82,510	23,000

Continued:

	12/31/2023	Add'l Funding
	Available Balance	from 2024
Capital Reserve Fund Description	(Unaudited)	Appropriations
IT SOFTWARE LICENSING	11,261	-
IT INFRASTRUCTURE UPGRADE	62,824	45,000
POLICE COMMAND VEHICLE	101,701	13,350
PD RADIO CONSOLE RESERVE	353,597	-
PD COMMUNICATION NETWORK INFRASTRUCTURE	196,282	58,000
PD MOBILE RADIOS	138,041	25,632
PD WEAPON REPLACEMENT	50,076	13,700
POLICE TASER EQUIPMENT	62,559	5,350
FIRE LIGHT VEHICLE REPLACEMENT	121,840	57,000
FACILITIES DESIGN/BUILD	1,047,068	-
PW HOT BOX	19,391	4,00
SEWER CATCH BASIN CLEANER (GEN FUND CONTR)	54,582	16,50
PW RADIO COMMUNICATIONS	38,985	10,00
POLICE RECORDS MGMNT	291	-
PW SAND STORAGE BUILDING	91,494	-
IT PHONE REPLACEMENT	15,431	15,00
VOTING MACHINES	35,184	1,20
PD BODY WARN CAMERA SYSTEM	37,547	13,50
SPORTSMAN FIELD TURF REPLACEMENT	161,226	80,00
PUBLIC FIRE PROTECTION WATER SUPPLY	25,000	25,00
MATERIAL WASTE SCREENER	10,000	10,000
WHEELED EXCAVATOR (Operating Budget 2019-2023)	-	60,00
LIBRARY RESERVE (Formerly Library Septic Reserve)	-	10,000
BCTV RESERVE - FACILITIES (New in 2024)	-	25,00
TOWN HALL RESERVE (New in 2024)	-	10,00
CEMETERY RESERVE (New in 2024)	-	45,00
RECREATION TRAIL IMPROVEMENTS (New in 2024)	-	20,000

TOTAL	7,625,027.23	2,200,932.00		
ENTERPRISE FUNDS	12/31/2023 Available Balance (Unaudited)	Add'l Funding from 2024 Appropriations		
SEWER CATCH BASIN CLEANER (SEWER CONTR)	195,201.45	28,000.00		
SEWER SYSTEM IMP RESERVE	306,671.92	25,000.00		
SEWER WW CAPACITY RESERVE	704,233.38	-		
SEWER LIGHT VEHICLES	39,337.46	12,100.00		
CABLECASTVIO 4 PLUS (BCTV)	237.46	-		
TOTAL	1,245,681.67	65,100.00		
GRAND TOTAL ALL FUNDS	8,870,708.90	2,266,032.00		

Information Sheet





2024 Town Meeting Warrant – ARTICLE 8

Article 8. - Town Operating Budget

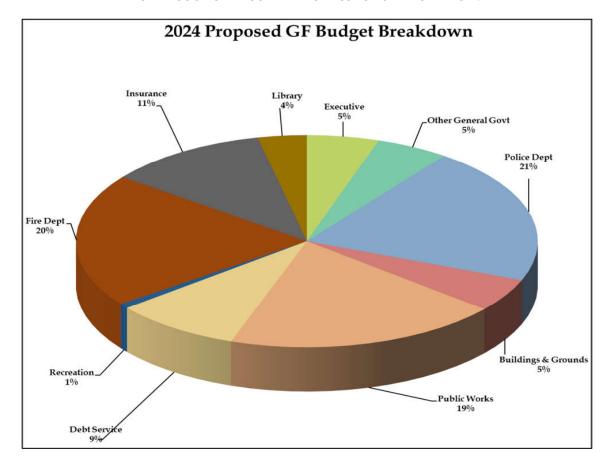
To see if the Town will vote to raise and appropriate such sums of money for municipal operations in the ensuing year. This article does not include appropriations contained in special or individual articles addressed separately.

Total Appropriation	\$37,508,146*
Sewer Fund	1,721,971
BCTV	492,736
Recreation Day Camp	107,491
General Fund	\$35,185,948

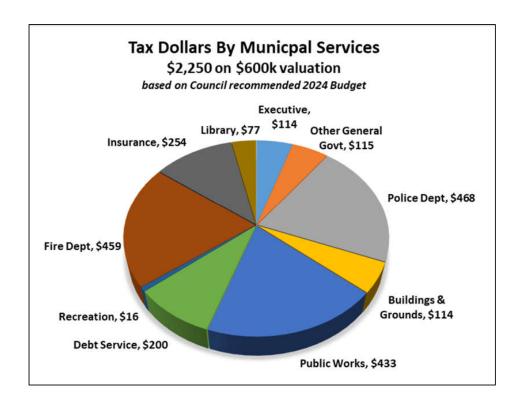
*Note:

RSA 35:5 dictate that capital reserve deposits must be raised and appropriated under a special warrant article. **The sum of articles 7 and 8 is \$39,774,178, the total 2024 proposed appropriations.**

THE TOWN COUNCIL RECOMMENDS PASSAGE OF THIS ARTICLE.





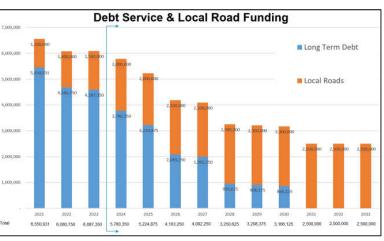


2024 Town Council - Proposed Budget Summary

The estimated Town portion of the tax rate is **\$3.76 per \$1,000.** It reflects a **\$0.47** increase from 2023 to 2024. The projected increased tax burden on a home valued at \$600k is \$23.50 per month.

Highlighted below are the more significant projects and/or equipment included within the budget:

- ▶ **Total Appropriations** = An approximate 3% increase in general fund appropriations. The tax rate is shown to increase due to the increased appropriations and an anticipated overall loss of revenues from 2023 primarily due to \$1.309M less of fund balance usage.
- ▶ Roads Program –
 Continuation of the Roads
 Program at \$5.78M
 through payment of debt
 service (\$~3.78M) for five
 bonds and \$2M in local
 road appropriations as
 the program shifts to the
 maintenance of roads that
 were reconstructed over
 the past 17 years. There
 are no further bonds
 anticipated for the Roads

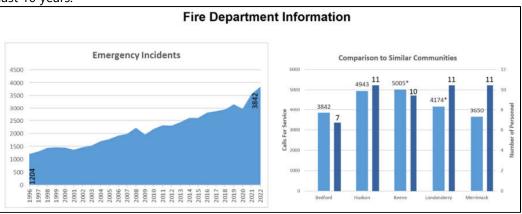




Program at this time and previous bonds will start to be paid off in the years to come with the final payment on the 2014 bond payment due in 2024, the final 2015 bond payment due in 2025, the final 2017 bond due in 2027 and the final road bond payment due in 2030.

Personnel:

Eight new full time Firefighter/EMTs positions (4 starting in June and 4 in September) that would bring the staffing assigned to each shift to 11 (a minimum of 9 at all times due to use of leave, injury, or illness). This request builds on the additional staff added in 2023 and is part of a long term plan to increase our staffing levels to adequately serve the community given the growth in call volume. The Fire Department responded to 3,842 calls in 2022 which represents an 8% increase over 2021 and a 58% increase in the last 10 years.



- \$37k for increased voluntary Firefighter/EMT overtime during the day when our peak call volume is experienced.
- One new Dispatcher to ensure that we have 2 dispatchers available at all times to address the increased number and complexity of calls. Having two Dispatchers is vital to the safety of the Police Officers and Firefighters as well as the people seeking assistance.
- One Mechanic position to address the increased needs to maintain our DPW, Police, and Fire Department vehicles.
- One part time Human Resources Assistant.
- Enhancement of a Truck Driver to Highway Foreman, and Deputy Tax Collector to Tax Collector.
- Full year impacts of the 2 Firefighters and upgraded Transfer Station Foreman added in
 2023 and 4 Firefighters who have been covered by a SAFER grant for the past 3 years.
- The second year impacts for the Police, Fire, and DPW Unions approved in 2023.
- Merit increase for non-union employees.

Insurance:

\$634,803 increase in health insurance costs. The insurance budget anticipates a mid-year rate changes increase of 18% in health insurance from Health Trust and 6% from Allegiant. However, in past years there have been unspent insurance appropriations due to vacancies therefore the proposed budget underfunds the health insurance line by \$250k or approximately 6%. All insurance makes up approximately 11% of the general fund budget or \$4.2 million.

TOWN OF BEDFORD, NH



- The budget also anticipates a mid-year 4.7% increase in dental insurance rates, a 5% increase in property and liability insurance, and a Workers Compensation increase of 8%.
- ▶ **Capital Improvements** Investment in long term items (\$~2.27M) all of which are experience increased costs and longer delivery times.
 - Fire Engine Replacement A spike in the 2024 CIP is being caused by a significant increase in the cost of the Engine 2 replacement that is now estimated at \$1 million. The budget includes depositing \$600,000 in 2024 to be added to the \$400,000 already in reserves in order to place the order as delays are now pushing delivery dates to be in excess of 2 years. It is vital that we have the necessary equipment available to protect our community. Our schedule is based on replacing an engine every 7 years and with three engines, it means they are in service for 21 years. Engine 2 is likely to be in service for 23 years by the time the new engine arrives.
 - A new capital reserve, funded at \$45,000 is proposed for to complete a survey and plan for our Bedford Center Cemetery to determine if any expansion is possible. Towns are required to provide cemetery plots and we will be out of space soon.
 - The Existing Library septic system reserve is proposed to be repurposed for all Library capital needs (Article 6). Three other existing Library reserves are proposed to be closed out with the returned to the general fund (Article 5).
 - New capital reserves for the Town Hall and BCTV buildings which do not have ones to address any long term needs or emergency repairs.
 - A new capital reserve for trail construction and maintenance funded at \$20,000.
 - Recreation Field Improvements
 - Vehicles and Highway Equipment
 - Public Safety Communications Infrastructure
 - Ambulance and Fire Apparatus
 - Sewer System Improvements
 - Cistern installation program
- ▶ Continued Field Improvements (\$320k) In 2021 a major upgrade to Sportsman field occurred and the 2024 budget includes an \$80k capital reserve deposit for the field turf replacement anticipated for 2031. Additionally, the 2024 budget includes \$115k in the operating budget for maintenance and repairs across all fields. The remainder of the Recreation Master Plan is recommended to be developed through the Capital Improvement Plan with \$125k dedicated annually to fund project completions every two years.
- ▶ **Solid Waste Fees** The 34% increase in 2023 is proposed to be level funded at \$1,035,832 in 2024 due to stabilized usage offsetting increased expenses.
- ▶ **Bedford's 275th Birthday** \$15,000 has been included to kick start Bedford's 275th birthday which occurs in 2025. It is hoped that this money will be used in conjunction with private fundraising completed by a new group of volunteers. For the 250th birthday commemorative license plates and calendars were created and there were fireworks, a parade, dances, concerts, and dinners.
- ▶ **Elections** \$41,000 for increased costs associated with 4 elections in 2024.
- ▶ IT Software & Hardware upgrades \$51,000 including maintenance contracts.



- ▶ **PFAS Investigation** \$55,000 for professional services related to the PFAS investigation related to the former Fire Station at 10 Meetinghouse Road and generally in the community.
- ▶ **Net Increased State Revenues** (\$10,000) Room & Meals +\$135,000, State Municipal Grant \$125,000.
- ▶ Other Revenues Investment interest +\$425,000, Vehicle registration +\$75,000, Building Permits +\$15,000, Bond Premium -\$300,000, SAFER Grant -\$188,000, Ambulance -\$150,000, Police Grants -\$66,000.
- ▶ Use of Fund Balance \$1,700,000 to reduce the amount needed to be raised by taxes. Down from \$3,090,000 used in 2023. The Unassigned Fund Balance is projected to have a balance of 9.98% where the existing policy recommends maintaining between 8-17%. Current best practices established by the Government Finance Officers Association recommends that a minimum of two months operating expenses is maintained which equates to 16.67%.
- ▶ **Town Clerk** A 5.5% salary increase has been included in the proposed 2024 budget. The Town Clerk also receives the following benefits:
 - Employer Contributions to the NH Retirement System (if qualified).
 - The choice of health, dental, life, short and long term disability coverage. The benefit and town provided portion will be the same as offered to non-union Town employees.

Not Included in the 2024 Proposal:

- ▶ Comprehensive Facility Improvements The proposed \$36.5M bond for the South River Road Police and Fire Complex as well as renovations to the Safety Complex and Town Office Building is proposed to be funded as a separate warrant article that is voted on at the election on March 12, 2024.
- ▶ 2023 Year End Transfers, ARPA, & Special Highway Funds \$560,000 was used to reduce the 2024 capital budget for the purchase of two dump trucks. \$176,780 of ARPA funds, along with \$163,448 in special onetime State Highway Funds and intermittent vacancies across various departments throughout the year resulted in the available funds.
- ▶ **Modified Longevity Program** The Town Manager's proposed a \$225,424 increase to the existing program was not supported by the Council
- ▶ **New Position Request** \$35,266 was requested for an Assistant Town Clerk that was not supported by the Council.

Tax Effect of Budget Increases/(Decreases):						
\$ Change	\$ Tax	Additional	\$ Cost to	Taxpayer with:		
to Budget	Impact	\$500k	\$600k	\$750k	\$1M	
25,000	0.004	2.03	2.44	3.05	4.06	
50,000	0.008	4.06	4.88	6.10	8.13	
75,000	0.012	6.10	7.32	9.14	12.19	
100,000	0.016	8.13	9.75	12.19	16.26	
250,000	0.041	20.32	24.39	30.48	40.64	
500,000	0.081	40.64	48.77	60.96	81.29	
750,000	0.122	60.96	73.16	91.45	121.93	
1,000,000	0.163	81.29	97.54	121.93	162.57	



TOWN OF BEDFORD

2024 PROPOSED APPROPRIATIONS							
DEPARTMENTS:	ORG#	2023 ADOPTED BUDGET	2024 TOWN MANAGER RECOMMENDED	2024 TOWN COUNCIL RECOMMENDED			
GENERAL FUND (Excludes Capital R	(A.4.4.A.4)	3333	nes similarites	The ominicipes			
TOWN COUNCIL	10010202	\$ 17,992	\$ 18,498	\$ 18,498			
TOWN MANAGER	10010202	550,073	617,601	608,634			
ENERGY COMMISSION	10010204	1,709	1,301	1,301			
VOTER REGISTRATION	10010205	13,633	37,321	37,321			
ELECTIONS	10010208	22,370	27,333	31,333			
TOWN CLERK	10010210	108,432	130,004	124,694			
INFORMATION SYSTEMS	10010216	742.139	795,855	794,886			
CEMETERIES	10010234	77,850	65,130	60,130			
LEGAL	10010238	180,000	185,000	185,000			
NHMA	10010240	26,000	27,000	25,374			
UNALLOCATED RESERVE	10010252	35,000	35,000	31,000			
FINANCE & TAX	10010314	669,726	729,977	729,977			
HUMAN RESOURCES	10010315	268,258	286,792	284,254			
ASSESSING	10010318	318,470	344,606	335,639			
INSURANCE	10010336	3,564,206	4,219,760	4,219,760			
PLANNING DEPARTMENT	10010426	423,473	460,916	457,402			
SOUTHERN NH PLANNING	10010442	16,089	17,000	17,000			
FACILITIES MAINTENANCE	10010730	910,915	970,000	963,202			
POLICE							
SPECIAL DETAIL	10020200	175,000	175,790	175,790			
ADMINISTRATION	10030554	974,089	994,141	978,903			
COMMUNICATIONS	10030556	1,203,010	1,331,590	1,316,207			
PATROL	10030558	3,722,628	4,058,227	4,017,371			
DETECTIVES	10030560	1,023,664	1,113,170	1,089,839			
ANIMAL CONTROL	10030562	68,712	75,312	75,312			
SUBTOTAL POLICE		7,167,103	7,748,230	7,653,422			
FIRE							
ADMINISTRATION	10030654	439,340	441,202	434,667			
OPERATIONS	10030664	4,845,018	5,410,049	5,355,359			
INSPECTION	10030666	255,047	260,827	259,736			
HEALTH INSPECTOR	10030668	30,817	31,190	31,190			
FIRE HYDRANT RENTALS	10030670	453,000	485,000	485,000			
SUBTOTAL FIRE		6,023,222	6,628,268	6,565,952			
PUBLIC WORKS							
ADMINISTRATION	10050754	674,183	673,808	663,993			
LOCAL ROAD MNTC	10050772	1,500,000	2,000,969	1,999,718			
HIGHWAY	10050774	1,902,923	2,057,142	2,026,245			
WINTER MINTC	10050776	527,445	531,489	531,489			
TRAFFIC CONTROL	10050778	92,300	89,800	89,800			
TRANSFER STATION	10070780	1,415,079	1,434,216	1,432,990			
RECREATION FIELD MNTC	10110790	376,900	427,100	427,100			
SUBTOTAL PUBLIC WORKS		6,488,830	7,214,524	7,171,335			
GENERAL ASSISTANCE	10090382	12,000	12,000	12,000			
RECREATION	40440054	400,000	400.400	404.00			
ADMINISTRATION	10110854	120,969	129,426	124,094			
PROGRAM'S	10110886	45,000	45,000	45,000			
POOL PEOPEATION	10110888	113,935	72,152	72,152			
SUBTOTAL RECREATION	10110001	279,904	246,578	241,246			
TOWN EVENTS	10110894	4,500	19,500	19,500			
BEDFORD PUBLIC LIBRARY	10110992	1,249,490	1,301,280	1,280,837			

GENERAL FUND BEFORE LONG TERM DEBT & CAPITAL RESERVE DEPOSITS \$



Appropriations Continued:

DEPARTMENTS :				2023		2024		2024
				ADOPTED		OWN MANAGER		TOWN COUNCIL
	ORG #			BUDGET	R	ECOM M ENDED		RECOM M ENDED
LONG TERM DEBT	10152100							
2011 INFRASTRUCTURE BOND	10152100			-		-		-
				707 000				
2013 INFRASTRUCTURE BOND				727,200		4 040 500		4 040 500
2015 ROAD BOND				1,029,900		1,040,500		1,040,500
2017 ROAD BOND				1,200,000		1,151,000		1,151,000
2019 GENERAL OBLIGATION BONI) (FAILED)							
2020 ROAD BOND				1,167,250		1,124,750		1,124,750
ALLOCATED TO SRR TIF				(90,900)				
BOND ISSUANCE COSTS				-				
SUBTOTAL LONG TERM DEBT			\$	4,033,450	\$	3,316,250	\$	3,316,250
TOTAL GENERAL FUND (EXCLUDES CAPITAL	. RESERVE DEPOSITS	S)	\$	33,204,834	\$	35,455,724	\$	35,185,948
ENTERPRISE AND SPECIAL REVEN	UE FUNDS (Exclud	des Capital	Rese	rve Deposits):	ı			
DAY CAMP 22	22530800		\$	106,320	\$	107,491		107,491
BEDFORD COMMUNITY TV & RADIO 27	27554100			482.816	_	498,310		492,736
SEWER 81	27004100			102,010		100,010		102,700
SEWER 81 BEFORE CAPITAL RESERVE DEPOSIT	81570700			1,724,682		1,727,426		1,721,971
TOTAL ALL FUNDS (Fuelvides Conital B	assure Demosite)		\$	35,518,652	¢	37,788,951	\$	37,508,146
TOTAL ALL FUNDS (Excludes Capital R	eserve Deposits)		Ф	33,316,032	φ	31,100,931	9	37,300,140
CAPITAL RESERVE DEPOSITS								
GENERAL FUND CAPITAL RESERVE DEPO	OSITS							
ELECTIONS	10010208		\$	-	\$	1,200		1,200
TOWN CLERK	10010210		,	10,000	Ė	_		_
INFORMATION SYSTEMS	10010216			32,000		60,000		60,000
CEMETERY	10010234			-		45.000		45,000
ASSESSING	10010318			26,000		26,000		26,000
PLANNING DEPARTMENT	10010426			19,000		19.000		19,000
FACILITIES MAINTENANCE	10010730			1,605,000		155,000		155,000
COMMUNICATIONS	10030556			128,625		58,000		58,000
PATROL	10030558			61,850		71,532		71,532
FIRE OPERATIONS	10030664			566,250		1,061,900		1,061,900
HIGHWAY	10050774			393,500		440,800		440,800
TRAFFIC CONTROL	10050778			4,500		4,500		4,500
TRANSFER STATION	10070780			42.500		10,000		10,000
RECREATION FIELD MNTC	10110790			225,600		248,000		248,000
GENERAL FUND CAPITAL RE	11111111		\$	3.114.825	\$	2.200.932	\$	2,200,932
BCTV GENERAL FOND CAPITAL RE	27554100		Ψ	15,500	Ψ	2,200,002	Ψ	2,200,332
	SERVE DEPOSITS		\$	15,500	\$	_	\$	_
SEWER			,	150,000	Ť	65,100		65,100
SEWER FUND CAPITAL RE	SERVE DEPOSITS			150,000		65,100		65,100
TOTAL CAPITAL RESERVE DEPOS	ITS (ALL FUNDS)		\$	3,280,325	\$	2,266,032	\$	2,266,032
GRAND TOTAL AP	PROPRIATIONS (A	LL FUNDS)	\$	38,798,978	\$	40,054,984	\$	39,774,178
GIUII TOTALAT			<u>~</u>	30,730,370	<u> </u>	-0,03-,504	Ľ <u>∸</u>	33,777,170



TOWN OF BEDFORD

202	4 PROPOSED	REVENUES			
DEPARTMENTS:			2023	2024	2024
	ORG#		ADOPTED BUDGET	TOWN MANAGER RECOMMENDED	TOWN COUNCIL RECOMMENDED
CENED AL EVIND	ORG #		BODGEI	KECOMINIENDED	RECOMINIENDED
GENERAL FUND					
TOWN MANAGER	10010204	\$	2,000	\$ 1,400	\$ 1,400
TOWN CLERK	10010210		42,400	43,600	43,600
CEMETERIES	10010234		12,000	25,000	25,000
FINANCE	10010314		9,067,900	9,277,483	9,277,483
TAX	10010314		19,766,159	23,113,154	22,673,377
FUND BALANCE RESERVE	10010350		3,090,000	1,700,000	1,700,000
PLANNING BOARD	10010420		-	-	-
ZONING BOARD	10010422		-	-	-
HISTORIC DISTRICT	10010424		-	-	-
PLANNING DEPT	10010426		30,000	30,000	30,000
PUBLIC SAFETY COMPLEX	10010532		82,025	89,500	89,500
FACILITIES MAINTENANCE	10010730		-	2	2
TOWN HALL	10010828		1,750	2,500	2,500
POLICE	40000000		000.050	000 500	000 500
SPECIAL DETAIL	10020200		230,250	220,500	220,500
ADMINISTRATION	10030554		279,450	93,600	93,600
PATROL OPERATIONS	10030558		123,000	133,594	133,594
SUBTOTAL POLICE			632,700	447,694	447,694
FIRE					
ADMINISTRATION	10030654		2,149,391	1,534,700	1,704,700
BUILDING INSPECTION	10030666		186,000	201,000	201,000
HEALTH INSPECTION	10030668		38,000	38,000	38,000
SUBTOTAL FIRE			2,373,391	1,773,700	1,943,700
PUBLIC WORKS					
ADMINISTRATION	10050754		742,585	701,500	701,500
LOCAL ROAD MAINTENANCE	10050754		5,000	2,500	2,500
HIGHWAY	10050772		90,000	65,000	65,000
TRANSFER STATION			276,500	276,500	· · · · · · · · · · · · · · · · · · ·
FIELD MAINTENANCE	10070780 10110790		25,250	24,125	276,500 24,125
	10110790		1.139.335		,
SUBTOTAL PUBLIC WORKS			1,139,333	1,069,625	1,069,625
RECREATION					
ADMINISTRATION	10110854		18,000	18,000	18,000
PROGRAMS	10110886		22,000	25,000	25,000
POOL	10110888		40,000	40,000	40,000
SUBTOTAL RECREATION			80,000	83,000	83,000
TOTAL GENERAL FUND		\$	36,319,660	\$ 37,656,658	\$ 37,386,880
ENTERPRISE FUNDS:					
DAY CAMP 22	22530800	\$	106,320		\$ 107,491
BEDFORD COMMUNITY TV & RADIO 27	27554100		498,316	498,310	492,736
SEWER 81	81570700		1,874,682	1,792,526	1,787,071
TOTAL ALL FUNDS		\$	38,798,978	\$ 40,054,984	\$ 39,774,178



Town of Bedford - 2023 Tax Dollar Breakdown

Total Tax Rate: \$14.80



Municipal – 22.2%

\$3.29 (2023)

Portion of your tax dollar being discussed tonight.

Total School - 72.0%

\$10.65 (2023)

County - 5.8%

\$0.86 (2023)



2023 Annual Town Report

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