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# Town of Stratford



## Annual Report 2017

### *Grange Building*

*The Grange Building was Stratford's first Meeting House. It was originally referred to as the "Town House". It was built in 1820 by Isaac Stevens, who served in the Civil War, was an Attorney and ran a Tavern here in Stratford.*

*In 1830, Isaac Stevens donated the building, along with the land for the Center Cemetery to the town. The Grange Building was also used for religious services starting in 1874 under the direction of Elder J. Lord, a Methodist Episcopal Minister. In 1896 the Meeting House was moved to its present location and used for the "Stratford Grange".*



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CONCORD, NH

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**ANNUAL REPORT**

**OF THE**

**TOWN OFFICERS**

**OF THE TOWN OF**

**STRATFORD**

**NEW HAMPSHIRE**

**FOR THE YEAR ENDING**

**DECEMBER 31, 2017**

## 2017 Elected Officers, Appointees, and Other Positions

<p><b>Board of Selectmen</b>                  2020 Charles Goulet                  2019 Clayton Macdonald                  2018 James Davis</p>
<p><b>Cemetery Trustees</b>                  2020 Charles Goulet                  2018 Ronald Connary                  2018 Harry Juergens</p>
<p><b>Emergency Management</b>                  2020 Charles Stinson, III</p>
<p><b>Fire Department</b>                  2018 Charles Stinson, III, Chief                      William Zanes, Assistant Chief                      Robert Blodgett, Assistant Chief</p>
<p><b>Forest Fire Warden</b>                  William Zanes, Warden</p>
<p><b>Health Officer</b>                  2019 Claire Schooner                      2019 Carlton Harris, Deputy</p>
<p><b>Inspectors of Election</b>                  2018 Lorraine Goulet (D)                  2018 Margaret Frizzell (R)                  2018 Rae Davenport (D)                  2018 Vicki DeLalla (R)                  2018 Rita Koch (D-Alternate)                  2018 Beverly Kettle (R-Alternate)</p>
<p><b>Library Trustees</b>                  2020 Vacancy                  2019 Dana Cassell                  2018 Dawn Hall                      Thomas McCorkhill, Librarian                      Martin Lomansey, Assist. Librarian</p>
<p><b>Planning Board</b>                  2019 Clayton Macdonald                  2019 Vicki DeLalla                  2019 Wayne Labatte                  2018 Denis Corbeil                  2018 Vacancy                  2017 Rachel O'Meara                      Clayton Macdonald, PB Secretary</p>
<p><b>State Police</b> 846-3333, 911 or 788-3282                  (Lancaster Dispatch)</p>
<p><b>Town Auditor</b>                  2016 Vacancy</p>
<p><b>Road Service (Contracted)</b>                  2018 Michael Lynch</p>
<p><b>Selectmen's Office</b>                  Suzanne Goulet, Administrative Assistant                      Bona Ladd, Secretary</p>
<p><b>Conservation Commission</b>                  2020 Chris Caron                  2019 Kyle Haley                  2019 Chelsea Petereit                  2018 Britni Haley, Chairman                  2018 Rachel O'Meara</p>

<p><b>Sewer Department</b>                  Chester G. Smart, Manager                      Carlton Harris, Backup</p>
<p><b>Supervisors of the Checklist</b>                  2022 Lynette Emerson                  2020 Wayne Labatte                  2018 Claire Martineau</p>
<p><b>Town Clerk/Tax Collector</b>                  2020 D. Josiah Barnes                      Katrin Kerner, Deputy</p>
<p><b>Town Moderator</b>                  2018 James R. C. Sayen</p>
<p><b>Treasurer</b>                  2019 Wendy McMann, Treasurer                      Christine Whiting, Deputy</p>
<p><b>Trustee of Trust Funds</b>                  2020 Vacancy                  2019 Lorraine Goulet                  2018 Sharon Corbeil, Treasurer</p>
<p><b>Water Department</b>                  Carlton Harris, Manager                      Chester G. Smart, Backup</p>
<p><b>Welfare Administrator</b>                  Robin Rheaume</p>
<p><b>Zoning Board of Adjustment</b>                  2020 Bona Ladd                  2019 Charles Goulet                  2019 Mike Lynch                  2018 Wendy McMann                  2018 James Davis</p>
<p><b>Recycle/Transfer Station</b>                  Charles Goulet, Level 3 Manager                      James Chapple, Level 3 Operator                      Chester Smart, Level 3 Operator</p>
<p><b>Helen Brown Fund</b>                  2019 Sandra Hand                  2018 Peggy Deyette                  2017 Sandra Theberge</p>
<p><b>Connecticut River Joint Commission</b>                  James R. C. Sayen</p>
<p><b>Nash Stream Citizens Advisory Committee</b>                  2017 Michael Lynch</p>
<p><b>Transportation Action Committee</b>                  Clayton Macdonald</p>
<p><b>North Country Council</b>                  Vicki DeLalla                  Charles Goulet</p>
<p><b>Safety Committee</b>                  Charles Stinson, III                  Chester G. Smart                  Suzanne Goulet                  Robert Blodgett                  William Zanes</p>



**State of New Hampshire**  
**Town of Stratford**  
**2018 Town Meeting Warrants**

To the inhabitants of the Town of Stratford in the County of Coos qualified to vote in Town affairs: you are hereby notified to meet at Fuller Town Hall on Tuesday, March 13, 2018, at 10 a.m. to act on Articles 1 through 14. Polls open at 10 a.m. and close at 7 p.m.

**Article 1.** To choose by non-partisan ballot the following Officers: 1 Selectman (3 years); 1 Library Trustee (2 years); 1 Library Trustee (3 years); 1 Cemetery Trustee (1 year); 1 Cemetery Trustee (3 years); 1 Trustee of Trust Funds (3 years); 1 Supervisor of the Checklist (6 years); 1 Town Auditor (1 year); 1 Town Moderator (2 years).

**Article 2.** To see if the Town will vote to raise and appropriate **\$751,870** for the operating budget. This article does not include the cost of any other warrant article.

**Article 3.** To see if the Town will vote to raise and appropriate **\$8,000** to be added to the previously established Fire Department Expendable Trust Fund, with the full amount to come from the unassigned fund balance. (Board Recommends)

**Article 4.** To see if the Town will vote to raise and appropriate **\$25,000** to be added to the previously established Highway and Bridges Capital Reserve Fund. (Board Recommends)

**Article 5.** To see if the Town will vote to raise and appropriate **\$10,000** to be added to the previously established Fire Department Capital Reserve Fund. (Board Recommends)

**Article 6.** To see if the Town will vote to raise and appropriate **\$3,000** to be added to the previously established Recycling Capital Reserve Fund, with the full amount to come from the unassigned fund balance. (Board Recommends)

**Article 7.** To see if the Town will vote to raise and appropriate **\$1,000** to be added to the previously established 250<sup>th</sup> Celebration Expendable Trust Fund for the purpose of funding the 250<sup>th</sup> anniversary celebration to be held in 2023. (Board Recommends)

**Article 8.** To see if the Town will vote to raise and appropriate **\$5,000** to be added to the previously established Government Buildings Maintenance Expendable Trust Fund. (Board Recommends)

**Article 9.** To see if the Town will vote to raise and appropriate **\$5,000** to be added to the previously established Police Cruiser Capital Reserve Fund. (Board Recommends)

**Article 10.** Are you in favor of reducing the number of seats on the Stratford Planning Board from the current 7 members, which includes one ex officio member, to 5 members, which includes one ex officio member, pursuant to the provisions of RSA 673:2, II, (a) and RSA 673:5.



**Article 11.** To see if the Town will vote to raise and appropriate \$250 for the Cohos Historical Society in support of the group's efforts and community events within the town.

**Article 12.** To see if the Town will vote to raise and appropriate \$5,995 in donations to the following groups: \$115, Northwoods Home Health & Hospice; \$115, Upper Connecticut Valley Hospital; \$115, Northern Human Services; \$1,600, Tri-County CAP (fuel assistance); \$2,900, Tri-County CAP Senior Meals (meals on wheels); \$115, Tri-County CAP North Country Transit (bus service); \$115, Child Advocacy Center of Coos County; \$115, CASA; \$115, Backpack Program; \$115, Service Link; \$115, Helping Hands; \$115, Colebrook Area Food Pantry; \$115, American Red Cross; \$115, Tyler Blain (homeless shelter); \$115 Stratford Old Home Day, Inc.

**Article 13.** Shall we allow the operation of keno games within the town? (Insert as petition)

**Article 14.** To transact any other business that may legally come before said meeting and to hear reports from any agents or committees heretofore chosen.

Given under our hands and seal this 12th day of February in the year 2018.

A True Copy of Warrant Attest:

Signed:

James M. Davis  
James M. Davis, Chairman

James M. Davis  
James M. Davis, Chairman

Charles V. Goulet  
Charles V. Goulet

Charles V. Goulet  
Charles V. Goulet

Clayton Macdonald  
Clayton Macdonald  
Board of Selectmen, Stratford, NH

Clayton Macdonald  
Clayton Macdonald  
Board of Selectmen, Stratford, NH





Proposed Budget

Stratford

For the period beginning January 1, 2018 and ending December 31, 2018  
Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: February 13, 2018

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
James m Daus	Selectman chair	<i>[Signature]</i>
Clayton Macdonald	Select Board Member	<i>[Signature]</i>
Charles V. Goulet	Select Board Member	<i>[Signature]</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



# Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuig FY (Recommended)	Appropriations Ensuig FY (Not Recommended)
<b>General Government</b>						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	02	\$96,705	\$93,821	\$78,099	\$0
4140-4149	Election, Registration, and Vital Statistics	02	\$5,939	\$5,787	\$33,164	\$0
4150-4151	Financial Administration	02	\$58,350	\$56,740	\$58,350	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0
4153	Legal Expense	02	\$11,500	\$11,504	\$11,500	\$0
4155-4159	Personnel Administration	02	\$23,500	\$23,315	\$24,250	\$0
4191-4193	Planning and Zoning	02	\$1,400	\$853	\$1,450	\$0
4194	General Government Buildings	02	\$45,250	\$42,540	\$44,250	\$0
4195	Cemeteries	02	\$17,290	\$17,313	\$16,490	\$0
4196	Insurance	02	\$21,500	\$14,840	\$20,500	\$0
4197	Advertising and Regional Association	02	\$882	\$874	\$882	\$0
4199	Other General Government	02	\$3,425	\$1,425	\$1,000	\$0
<b>General Government Subtotal</b>			<b>\$285,741</b>	<b>\$269,012</b>	<b>\$289,935</b>	<b>\$0</b>
<b>Public Safety</b>						
4210-4214	Police	02	\$38,475	\$7,816	\$38,475	\$0
4215-4219	Ambulance	02	\$9,325	\$9,325	\$10,071	\$0
4220-4229	Fire	02	\$41,775	\$41,396	\$41,775	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0
4290-4298	Emergency Management	02	\$2,000	\$1,588	\$2,000	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>			<b>\$91,575</b>	<b>\$60,125</b>	<b>\$92,321</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	02	\$137,000	\$138,263	\$137,000	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	02	\$5,000	\$3,588	\$4,000	\$0
4319	Other		\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>			<b>\$142,000</b>	<b>\$141,851</b>	<b>\$141,000</b>	<b>\$0</b>
<b>Sanitation</b>						
4321	Administration		\$0	\$0	\$0	\$0



4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	02	\$48,850	\$49,290	\$54,100	\$0
4325	Solid Waste Cleanup	02	\$1,900	\$1,401	\$1,400	\$0
4326-4328	Sewage Collection and Disposal		\$76,400	\$65,316	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>			<b>\$127,150</b>	<b>\$116,007</b>	<b>\$55,500</b>	<b>\$0</b>

#### Water Distribution and Treatment

4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$32,000	\$26,801	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$32,000</b>	<b>\$26,801</b>	<b>\$0</b>	<b>\$0</b>

#### Electric

4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

#### Health

4411	Administration	02	\$1,800	\$907	\$1,800	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0
<b>Health Subtotal</b>			<b>\$1,800</b>	<b>\$907</b>	<b>\$1,800</b>	<b>\$0</b>

#### Welfare

4441-4442	Administration and Direct Assistance	02	\$6,000	\$3,014	\$6,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
<b>Welfare Subtotal</b>			<b>\$6,000</b>	<b>\$3,014</b>	<b>\$6,000</b>	<b>\$0</b>

#### Culture and Recreation

4520-4529	Parks and Recreation	02	\$8,595	\$7,485	\$8,745	\$0
4550-4559	Library	02	\$16,352	\$15,885	\$17,229	\$0
4583	Patriotic Purposes	02	\$1,200	\$1,071	\$1,200	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
<b>Culture and Recreation Subtotal</b>			<b>\$26,147</b>	<b>\$24,441</b>	<b>\$27,174</b>	<b>\$0</b>

#### Conservation and Development

4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation	02	\$1,000	\$970	\$2,740	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>			<b>\$1,000</b>	<b>\$970</b>	<b>\$2,740</b>	<b>\$0</b>

**Debt Service**

4711	Long Term Bonds and Notes - Principal	02	\$19,000	\$19,465	\$20,500	\$0
4721	Long Term Bonds and Notes - Interest	02	\$7,000	\$6,493	\$5,500	\$0
4723	Tax Anticipation Notes - Interest	02	\$1,000	\$0	\$1,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>			<b>\$27,000</b>	<b>\$25,958</b>	<b>\$27,000</b>	<b>\$0</b>

**Capital Outlay**

4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operating Transfers Out**

4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	02	\$0	\$0	\$76,400	\$0
4914W	To Proprietary Fund - Water	02	\$0	\$0	\$32,000	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$108,400</b>	<b>\$0</b>

<b>Total Operating Budget Appropriations</b>			<b>\$740,413</b>	<b>\$669,086</b>	<b>\$751,870</b>	<b>\$0</b>
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## Individual Warrant Articles

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4415-4419	Health Agencies, Hospitals, and Other	12	\$6,545	\$6,545	\$5,995	\$0
<i>Purpose: Donations</i>						
4415-4419	Health Agencies, Hospitals, and Other	11	\$0	\$0	\$250	\$0
<i>Purpose: Community Events</i>						
<b>Total Proposed Individual Articles</b>			<b>\$6,545</b>	<b>\$6,545</b>	<b>\$6,245</b>	<b>\$0</b>

## Revenues

Account	Source	Article	Estimated Revenues Prior Year	Actual Revenues	Estimated Revenues Ensuing Year
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	02	\$10,000	\$6,806	\$10,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	02	\$100	\$0	\$100
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	02	\$32,000	\$38,272	\$32,000
9991	Inventory Penalties		\$0	\$0	\$0
<b>Taxes Subtotal</b>			<b>\$42,100</b>	<b>\$45,078</b>	<b>\$42,100</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	02	\$95,000	\$101,145	\$95,000
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees	02	\$3,000	\$3,476	\$3,000
3311-3319	From Federal Government		\$24,590	\$24,590	\$0
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$122,590</b>	<b>\$129,211</b>	<b>\$98,000</b>
<b>State Sources</b>					
3351	Shared Revenues		\$0	\$0	\$0



3352	Meals and Rooms Tax Distribution	02	\$38,506	\$38,506	\$38,506
3353	Highway Block Grant	02	\$21,599	\$40,048	\$21,599
3354	Water Pollution Grant	02	\$6,937	\$7,913	\$6,937
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	02	\$7,339	\$7,339	\$7,339
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	02	\$8,153	\$7,177	\$8,153
3379	From Other Governments		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$82,534</b>	<b>\$100,983</b>	<b>\$82,534</b>

#### Charges for Services

3401-3406	Income from Departments	02	\$300	\$78	\$300
3409	Other Charges	02	\$8,000	\$8,000	\$8,000
<b>Charges for Services Subtotal</b>			<b>\$8,300</b>	<b>\$8,078</b>	<b>\$8,300</b>

#### Miscellaneous Revenues

3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	02	\$100	\$1,427	\$100
3503-3509	Other	02	\$11,500	\$470	\$400
<b>Miscellaneous Revenues Subtotal</b>			<b>\$11,600</b>	<b>\$1,897</b>	<b>\$500</b>

#### Interfund Operating Transfers In

3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	02	\$69,463	\$76,400	\$69,464
3914W	From Enterprise Funds: Water (Offset)	02	\$28,095	\$32,000	\$28,095
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$97,558</b>	<b>\$108,400</b>	<b>\$97,559</b>

#### Other Financing Sources

3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	03, 06	\$11,000	\$11,000	\$11,000
9999	Fund Balance to Reduce Taxes	02	\$75,000	\$75,000	\$75,000

Other Financing Sources Subtotal

\$86,000

\$86,000

\$86,000

**Total Estimated Revenues and Credits**

**\$450,682**

**\$479,647**

**\$414,993**

### Budget Summary

<b>Item</b>	<b>Prior Year</b>	<b>Ensuing FY (Recommended)</b>
Operating Budget Appropriations	\$740,413	\$751,870
Special Warrant Articles	\$52,500	\$57,000
Individual Warrant Articles	\$60,958	\$6,245
Total Appropriations	\$853,871	\$815,115
Less Amount of Estimated Revenues & Credits	\$432,608	\$414,993
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$421,263</b>	<b>\$400,122</b>



*State of New Hampshire  
Town of Stratford  
2017 Town Meeting Warrants & Minutes*

Jamie Sayen opens Town Meeting recognizing Veterans followed by The Pledge of Allegiance. Jamie verified the ballot box in front of the audience. Jamie acknowledged the Town Officials and recognizing their service to the Town. Jamie discussed the rules for the meeting.

**Article 1.** To choose by non-partisan ballot the following Officers: 1 Selectman (3 years); 1 Library Trustee (3 years); 1 Cemetery Trustee (3 years); 1 Trustee of Trust Funds (3 years); 1 Town Clerk & Tax Collector (3 years); 1 Town Auditor (1 year).

Motioned: Larry Ladd  
Seconded: Clayton Macdonald  
Concerns: No concerns voiced  
Amendments: No amendments  
Method of Vote: By voice

Moderator's Tally: The Article has been accepted. **Article 2.** To see if the Town will vote to raise and appropriate **\$740,413** for the operating budget. This article does not include the cost of any other warrant article.

Motioned: Larry Ladd  
Seconded: Jamie Davis

Concerns: Ben Blodgett discusses the lack of difference in numbers on the State Police report from when the State Police patrolled when the Town had a police dept. versus when they patrolled when the Town stopped having a police dept.; proposes that we eliminate the police dept. from the budget. Claire Martineau wanted to leave some money for state police. Wayne Hall wants to know the contract with state police. Jamie Davis said it is for 4 hours per week. Wants to leave money in the budget for potential future use. Vicki Delalla cautions that we should leave the budget monies there for future use. Jamie Davis discusses that we need to reserve at least \$2500 to pay state police for services rendered. Tim Brooks wants to know what the budget is for state police and Jamie Davis responds \$3500. Charlie Goulet wants to know what about a part time law enforcer or small time dog enforcer. Clayton Macdonald says that the Town has tried to find someone qualified and says that we should keep some money in the police budget to maintain the police equipment and if we find someone qualified to fill the position. Monies should not be completely eliminated from the police budget. Tim Brooks proposes to eliminate the police budget by half. Wayne Hall advises we keep the budget where it is and not change it. Jamie Sayen wants to know where the unexpended funds go. Clayton Macdonald says it goes into the general fund. Charlie Goulet wants to know how the board feels about it.

Amendment: Amend article 2 to eliminate the police dept. budget. Lowering the entire budget from \$740,413 to \$701,938.

Method of Vote: By voice

Moderator's Tally: The Amendment has been defeated.

Amendment: Reduce Police budget by \$19,237 to bring the total budget to \$721,176

Method of Vote: By voice

Moderator's Tally: The Amendment has been defeated.

No further concerns. Jamie Sayen asks for a Move to Vote.

Motioned: Wayne Hall

Seconded: Wayne Labatte

Method of Vote: By voice

Moderator's Tally: The Article has been accepted.

**Article 3.** To see if the Town will vote to raise and appropriate **\$4,000** to be added to the previously established Fire Department Expendable Trust Fund, with the full amount to come from the unassigned fund balance. (Board Recommends)

Motioned: Wayne Hall  
Seconded: Larry Ladd  
Concerns: Larry Ladd discusses that this comes from two separate contracts totaling \$15000.  
Amendments: No amendments  
Method of Vote: By voice  
Moderator's Tally: The Article has been accepted.

**Article 4.** To see if the Town will vote to raise and appropriate **\$25,000** to be added to the previously established Highway and Bridges Capital Reserve Fund. (Board Recommends)

Motioned: Clayton Macdonald  
Seconded: Larry Ladd  
Concerns: No concerns voiced  
Amendments: No amendments  
Method of Vote: By voice  
Moderator's Tally: The Article has been accepted.

**Article 5.** To see if the Town will vote to raise and appropriate **\$10,000** to be added to the previously established Fire Department Capital Reserve Fund. (Board Recommends)

Motioned: Larry Ladd  
Seconded: Wayne Hall  
Concerns: No concerns voiced  
Amendments: No amendments  
Method of Vote: By voice  
Moderator's Tally: The Article has been accepted.

**Article 6.** To see if the Town will vote to raise and appropriate **\$3,000** to be added to the previously established Recycling Capital Reserve Fund, with the full amount to come from the unassigned fund balance. (Board Recommends)

Motioned: Jamie Davis  
Seconded: Clayton Macdonald  
Concerns: Claire Martineau inquires that with \$6000 already in there why do we need this, Jamie Davis replies that the Town needs to buy a compactor, Wayne Hall wants to know the life expectancy of the current bailor, Charlie Goulet replies 5 years but we need a new one. Wayne Hall wants to move to increase this from 3 to 5 thousand.  
Motion failed.  
Amendments: No amendments  
Method of Vote: By voice  
Moderator's Tally: The Article has been accepted.



**Article 7.** To see if the Town will vote to raise and appropriate **\$500** to be added to the previously established 250<sup>th</sup> Celebration Expendable Trust Fund for the purpose of funding the 250<sup>th</sup> anniversary celebration to be held in 2023. (Board Recommends)

Motioned: Jamie Davis

Seconded: Larry Ladd

Concerns: Rae Davenports wanted to know the current balance, Claire says \$2,000, and Charlie Goulet wants to know about the pavilion

Amendments: No amendments

Method of Vote: By voice

Moderator's Tally: The Article has been accepted.

**Article 8.** To see if the Town will vote to raise and appropriate **\$5,000** to be added to the previously established Government Buildings Maintenance Expendable Trust Fund. (Board Recommends)

Motioned: Larry Ladd

Seconded: Jamie Davis

Concerns: Rae Davenport is curious as to what government buildings are we maintaining. Larry Ladd lists The Grange, Town Hall, North Stratford Fire Station & Garage, Stratford Hollow Fire Station, and The Library.

Amendments: No amendments

Method of Vote: By voice

Moderator's Tally: The Article has been accepted.

**Article 9.** To see if the Town will vote to raise and appropriate **\$40,000** for construction of a pavilion, \$36,000 to come from grants and donations, and \$4,000 to come from unassigned fund balance.

Motioned: Larry Ladd

Seconded: Jamie Davis

Concerns: Rick Serven wants to know how much money has already been received via grants and donations and are the secured. 20 USDA 24590 anticipated estimated by 1 month or two. If we do not get this grant, the pavilion will not move forward. Claire wants to know that if this grant is more than needed then why do we need the 4k, Clayton says that USDA wants the Town to show support also, the estimate is based on last year's prices, prices may change and this is in anticipation. Claire wants to know if the pavilion is enclosed or open air. Clayton states that it is open air and discusses the attributes of the pavilion. Tim Brooks wants to know when construction will take place. Clayton says as soon as possible. Tim brooks says that they will need to change the wording to not limit budget to 40k. Rick Serven wants to know why Stratford Hollow pavilion cost no money and this one costs over \$40,000. Clayton Macdonald says that the situations were different. Stratford Hollow was done with a different organization and volunteer work. The North Stratford Pavilion is to serve a different function and is meant to keep in line and appearance with the Library, formally a train station, and to bring pride and commerce to our Town and be used for events such as Fantastic Fridays and other larger events and farmer's markets. To produce something that we really want as and augmentation to the Town. The \$4,000 amounts to 5 cents per thousand from the tax bills. Jennie Routhier reinforced "if the USDA requires it". Jamie Davis says the goal is to not cost the Town anything, we just need the \$4,000 to show the Town's commitment. Sandra Theberge informed everyone that Stratford Hollow Pavilion paid only for cement. Building maintenance also includes the Stratford Hollow Pavilion. And was gifted to the Town. Wayne Hall inquired as to where the location of the pavilion will be. Clayton Macdonald says that if we get the grants the pavilion materials will, in

effect, be donated. Through a series of public workshops and observing the property available, it will be in line with the library to make it look like a railroad platform.

Amendments: Will vote to apply all grant monies and donations to the construction of the pavilion with no more than \$4,000.00 to come from the unassigned fund balance.

Method of Vote: By voice

Moderator Tally: The Amendment has been accepted.

Amended Article 9:

To see if the Town will vote to raise and appropriate \$40,000 for construction of a pavilion, \$36,000 to come from grants and donations, to apply all grant monies and donations to the construction of the pavilion with no more than \$4,000.00 to come from the unassigned fund balance.

Method of vote: By voice

Moderator's Tally: The Article has been accepted.

**Article 10.** To see if the Town will vote to raise and appropriate \$7,258 for the refurbishment of the tennis court and basketball court.

Motioned: Larry Ladd

Seconded: Jamie Davis

Concerns: Charlie Goulet, does not want to do the tennis court, only the basketball court and what is the difference in price. Larry Ladd says that the price is combined and not separate. Jenny Routhier says that in the past it was locked and you had to come to the Town Hall to get a key. The Select-board says it is now open no key is needed. Charlie Goulet wants to know what it would cost for just one. Jamie Davis replies that the Selectboard doesn't have that information but then there is the cost of removing the court. Tim Brooks discusses how that once it was repaired after the flood, the Town was required to maintain both.

Amendments: No Amendments

Method of vote: By voice

Moderator's Tally: The Article has been accepted.

**Article 11.** To see if the Town will vote to raise and appropriate \$5,000 to be added to the previously established Police Cruiser Capital Reserve Fund. (Board Recommends)

Motioned: Wayne Hall

Seconded: Larry Ladd

Concerns: Rick Serven inquires as to why if the Town is contracted with the state police, why maintain the police cruiser if it is not being used? Clayton responds that it is a contingency fund in case we do have a police officer and cautions that if the Balsams project moves forward we may have an influx in the population and we may need to reestablish a police force. The cruiser is 2009 (8 years old) when we will need a new one, a new cruiser would be good and the cost is 30k-50k and we need to prepare for a new one. This money does not necessarily need to be used. Wayne Hall, discusses in favor of the article, discusses the age of the cruiser and says that if we do get a new officer, we will need to maintain the cruiser.

Amendments: No Amendments

Method of Vote: By hand

Moderator's Tally: YAY 28 NAY 8 = The Article has been accepted.



**Article 12.** To see if the Town will vote to establish a conservation Commission of 3 members and 2 alternate members, in accordance with RSA 36-A, said members to be appointed within 60 days of the annual meeting by the selectmen, who also shall designate a temporary chairman for the purpose of calling the first meeting of the Commission.

Motioned: Rachel O'Meara

Seconded: Larry Ladd

Concerns: Rick Serven wants to know what is RSA 36-A. Clayton Macdonald reads RSA 36-A and then states that the gist of the article is that it provides the Town the Commission to inventory the Town's land and usage for projects. Discusses the Nash Stream forest that takes up approx. 1/3 of the Town's land. And how to preserve our natural land resources. The Commission's power is advisory only. It has no decision making power. It interacts with other agencies and panels in cooperation for joint ventures. Jamie Sayen asks for clarification of the location of the Headquarters is in Vermont but has jurisdiction over the Connecticut River and Clayton confirms. Clayton Macdonald continues discussing the Commission and how it gets involved in beautification projects; discussing the benefits; the Commission can accept donations and gifts of land and easements to the Town; how other Towns were shocked that we didn't have a conservation Commission and that other Towns use the Commission to prevent unwanted actions in their Town and said we are vulnerable without this tool. Wayne Hall says this allows for printing of books and papers, wants to know the cost of materials for this. Clayton says we did not budget a single penny for this for this year, we will look into budgeting for this in subsequent budgets once they get a feel for how much it will cost for this Commission. Charlie Goulet that other Towns have one and we should, too; and it need 3 permanent and 3 alternates. Clayton says he approached 2 people who have already expressed interest in joining this Commission and has good faith that we will find interested people. Mark Mcculloch wants to know if this is only public property or does it include private property? Clayton responds that the conservation has no authority to manage any property to include private property. They can only get this with express permission from property owners. Scott Mason voices his opposition and says that he has concerns of the future use and interference from the Commission and is strongly opposed to the creation of the Commission and that the Select-Board has the authority that the conservation Commission would have. Clayton discusses issues with Trans Canada's damn construction with erosion issues and how Trans Canada did not approach the Town. Rachel O'Meara says she feels this would be a good thing and give reasons. Chelsea Peter says that she feels that any tools that a Town can use to help the Town is a good thing and with environmental issues would make this good. Mark Mcculloch says that the conservation could help private land owners as well.

Charlie Goulet motioned to move to vote

Second: Wayne Labatte

Moved to vote

Amendments: No amendments

Method of vote: By voice

Moderator's Tally: The Article has been accepted.

**Article 13.** To see if the Town will vote to raise and appropriate **\$8,000** for the removal of 3 large White Pines at Burnside Cemetery and 1 large White Pine at Baldwin Cemetery.

Motioned: Jamie Davis

Seconded: Larry Ladd

Concerns: Wayne Hall we have one bid for 8k, do we have any other bids? Select-Board says no, Wayne wants to ask for more bids. Jamie Davis responds the reason for no bids is the need for a special crane. Tim Brooks says that we should keep the wood from the white pines as valuable wood for the pavilion to recoup some of our 8k. Charlie Goulet talks about the trees being in a dangerous spots and the need for their

removal. Scott Mason wants to know if we have an estimate for the removal versus removal with keeping the wood. That information is not available at this time but it would be negligible.

Vicki Delalla responds that she understands this to meaning that the Town needs this money, on standby, to conduct the removal and that negotiations can be handled by the Select-board at a later time. Wayne Hall inquires as to why the trees needed to be removed. Charlie Goulet reiterates they are unsafe and limbs are falling and there are safety and liability issues. Rick Serven reminds the Town of a previous attempt, many decades ago, that resulted in damage to the Cemetery and arose a lot of anger with those in Town and others who had relatives/ancestors laid to rest there.

Charlie Goulet motion to move to vote.

Amendments: Removal of trees with the board feet to be stored on Town property.

Wayne Hall seconds the amendment.

Method of Vote: By voice

Moderator's Tally: Amendment has been defeated

Method of vote: By voice

Moderator's Tally: The Article has been accepted.

**Article 14.** To see if the Town will vote to raise and appropriate **\$5,700** in donations to the following groups: \$100, Northwoods Home Health & Hospice; \$100, Upper Connecticut Valley Hospital; \$100, Northern Human Services; \$1,600, Tri-County CAP (fuel assistance); \$2,900, Tri-County CAP Senior Meals (meals on wheels); \$100, Tri-County CAP North Country Transit (bus service); \$100, Child Advocacy Center of Coos County; \$100, CASA; \$100, Backpack Program; \$100, Service Link; \$300, Helping Hands; \$100, Colebrook Area Food Pantry.

Motioned: Wayne Hall

Seconded: Larry Ladd

Concerns: Tim Brooks questions why \$300 to Helping Hands where \$100 to everything else. Jamie Davis says that they used to give Helping Hands \$1000 in the past but with all the new requests they had to reduce it. Tim Brooks says that in the past they used a wish list and gave those requests \$100 each but gave more to Meals-on-Wheels. Tim talks about the Backpack Program and reads a thank you letter from a Stratford resident who is a recipient of the program. He goes on to talk about the program and proposes to amend bringing backpack program from \$100 to \$945 dollars.

Wayne Hall seconded.

Amendments: To see if the Town will vote to raise and appropriate **\$6,545.00** in donations to the following groups: \$100, Northwoods Home Health & Hospice; \$100, Upper Connecticut Valley Hospital; \$100, Northern Human Services; \$1,600, Tri-County CAP (fuel assistance); \$2,900, Tri-County CAP Senior Meals (meals on wheels); \$100, Tri-County CAP North Country Transit (bus service); \$100, Child Advocacy Center of Coos County; \$100, CASA; \$100, Backpack Program; **\$945**, Service Link; \$300, Helping Hands; \$100, Colebrook Area Food Pantry.

Method of Vote: By voice

Moderator's Tally: The Amendment has been accepted

Method of Vote: By voice

Moderator's Tally: The Article has been accepted.

**Article 15.** To transact any other business that may legally come before said meeting and to hear reports from any agents or committees heretofore chosen.

Motioned: Wayne Hall

Seconded: Larry Ladd



Concerns: Ginny Routhier thanked the Select-Board for the Town Christmas Tree. Charlie Goulet asks about the budget article 2, the ambulance is not listed, is that included in the article, Larry says it is. Tim Brooks says that someone said to him that people from other towns say Stratford is looking better also says his mail got bounced back for his house number not matching the 911 house numbering system. Jamie Davis talks about the Town Hall roof needs replaced and that will be an expense. Jamie also talks about 911 calls and asks that people please dial 911 and not Colebrook Dispatch. Larry Ladd says that Colebrook will not take any more calls from Stratford. Clayton Macdonald discusses that the road ban includes all Town roads not just where the signs are posted. Clayton addresses Tim's concern regarding the 911 address numbers how this has been an ongoing issue and that Stratford is in the process of fixing the problem. She is proud of the Town and the services that we support via donations. She brings up service link and the help that service link offers, free of charge and how they assist in understanding medical services related issues such as providers and plans and how to navigate the system. Charlie Goulet asks the people to move Town meeting to Saturday to allow the working people to be able to make it to Town meeting. Wayne says that he tried to make that move. Tim Brooks says that NH is making legislation to require a day off for Town meeting. And says that we might have better turn out if we combined the School's and the Town's meetings together. Wayne Hall states that some Towns have voting on Tuesday and Town meeting on Saturday. Jamie Sayen encourages the Select-Board to take leadership of this issue and try to find a way to make this work and that he would be open to experimenting with different options and to encourage younger adults to get involved. Josiah Barnes discusses the need to shut down the Town Clerk/Tax Collector window on Mondays during the Select-board meetings; Discontinue 3<sup>rd</sup> Saturday operations. Discussed with Town different options that would work for the Town; referencing state laws that allows for an alternate deposit schedule in light of the fact that there are no banks or financial institutions in Stratford but that also limits the Town to only 3 days of business transactions per week.

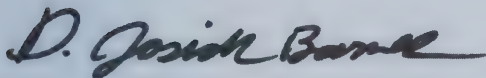
Jamie Sayen thanks everyone for their involvement and professionalism during the meeting and encourages everyone to vote.

Larry Ladd motions to adjourn

Clayton MacDonald seconds

Jamie Sayen asked, "All in favor to adjourn?"

All approve to adjourn in full accord.



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D. Josiah Barnes  
Stratford Town Clerk & Tax Collector

## 2017 Taxes Assessed and Tax Rate

### Purpose of Appropriation (MS-2)

#### Administration

4130 Executive	\$ 96,705
4140 Election, Registration, and Vital Statistics	\$ 5,939
4150 Financial Administration	\$ 58,350
4153 Legal Expense	\$ 11,500
4155 Personnel Administration	\$ 23,500
4191 Planning and Zoning	\$ 1,400
4194 General Government Buildings	\$ 45,250
4195 Cemeteries & Article 13 Removal of Trees	\$ 25,290
4196 Insurance	\$ 21,500
4197 Advertising & Regional	\$ 3,425
4199 Other General Government	\$ 882

#### Public Safety

4210 Police	\$ 38,475
4220 Fire	\$ 41,775
4215-4219 Ambulance	\$ 9,325
4290 Emergency Management	\$ 2,000
4312 Highways and Streets	\$ 137,000
4316 Street Lighting	\$ 5,000

#### Sanitation

4324 Solid Waste Disposal	\$ 48,850
4325 Solid Waste Clean-Up	\$ 1,900
4326 Sewage Collection and Disposal	\$ 76,400

#### Water Distribution and Treatment

4332 Water Services	\$ 32,000
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#### Health

4411 Administration	\$ 1,800
4415 Health Agencies	
<i>Article 14. Northwoods Home Health</i>	\$ 100
<i>Article 14. Northern Human Services</i>	\$ 100
<i>Article 14. UCV Hospital</i>	\$ 100
<i>Article 14. Tri-County CAP (fuel assistance)</i>	\$ 1,600
<i>Article 14. Tri-County CAP NC Elderly Program, Senior Mea</i>	\$ 2,900
<i>Article 14. Tri-County Cap Transport</i>	\$ 100
<i>Article 14. CASA</i>	\$ 100
<i>Article 14. Child Advocacy Center of Coos County</i>	\$ 100
<i>Article 14: Colebrook Food Pantry</i>	\$ 100
<i>Article 14: Backpack Program</i>	\$ 945
<i>Article 14. Service Link</i>	\$ 100
<i>Article 14. Helping Hands</i>	\$ 300

#### Welfare

4441 Administration and Direct Assistance	\$ 6,000
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<b>Culture and Recreation</b>	
4520 Parks and Recreation & Article 10 Tennis Courts	\$ 15,853
4550 Libraries	\$ 16,352
4583 Patriotic Purposes	\$ 1,200
4589 Other Culture and Recreation	\$ -
<b>Conservation</b>	
4619 Other Conservation	\$ 1,000
<b>Debt Service</b>	
4711 Principal - Long-Term Bonds and Notes	\$ 19,000
4721 Interest - Long-Term Bonds and Notes	\$ 7,000
4723 Interest on Tax Anticipation Notes	\$ 1,000
4903 Building	\$ 40,000
<i>Article 3. To Expendable Trust Funds/Fire</i>	\$ 4,000
<i>Article 4. To Capital Reserve Fund/Highway</i>	\$ 25,000
<i>Article 5. To Capital Reserve Fund/Fire</i>	\$ 10,000
<i>Article 6. To Capital Reserve Fund/Recycle</i>	\$ 3,000
<i>Article 7. To Trust Fund/250th</i>	\$ 500
<i>Article 8. Govt. Buldings Maintenance Expend. Trust Fund</i>	\$ 5,000
<i>Article 11. To Capital Reserve Fund/Police Cruiser</i>	\$ 5,000
<b>Total Voted Appropriations</b>	<b>\$ 854,716</b>
<b>Revenues (revised MS-4)</b>	
<b>From Taxes</b>	
3185 Timber Tax	\$ 10,000
3190 Interest on Delinquent Taxes	\$ 32,000
3187 Excavation Activity Tax	\$ 100
<b>From Fees</b>	
3220 Motor Vehicle Permit Fees	\$ 95,000
3290 Other Licenses, Permits, and Fees	\$ 3,000
<b>From Federal Government</b>	<b>\$ 24,590</b>
<b>From State</b>	
3351 Shared Revenues	\$ -
3352 Meals and Rooms Tax Distribution	\$ 38,506
3353 Highway Block Grant	\$ 21,599
3354 Water Pollution Grant	\$ 6,937
3356 State and Federal Forest Land Reimbursement	\$ 7,339
3359 Railroad Tax and Other	\$ 8,153
<b>Charges for Services</b>	
3401 Income from Departments	\$ 300
3409 Other Charges	\$ 8,000
<b>Miscellaneous Revenues</b>	
3501 Sale of Municipal Property	\$ -
3502 Investments	\$ 100
3503 Other	\$ 11,500

<b>Interfund Operating Transfers In</b>	
3914 From Enterprise Funds	
Sewer Rents (offset)	\$ 69,463
Water Rents (offset)	\$ 28,095
3915 From Capital Reserves	\$ -
3916 From Trust & Fiduciary Funds	\$ -
<b>Subtotal of Revenues</b>	<b>\$ 364,682</b>
Voted from Fund Balance	\$ 11,000
From Fund Balance to Reduce Taxes	\$ 75,000
<b>Total Revenues and Credits</b>	<b>\$ 450,682</b>
Requested Overlay RSA76:6 \$20,116 War Service Credits \$6,050	
<b>Valuation (MS-1)</b>	
<b>Lands</b>	<b>\$ 10,014,281</b>
Current Use (35805.60 acres)	\$ 1,565,381
Residential	\$ 7,880,800
Commercial	\$ 568,100
<b>Buildings</b>	<b>\$ 31,797,500</b>
Residential	\$ 25,899,300
Manufactured Housing	\$ 2,181,100
Commercial	\$ 3,717,100
<b>Public Utilities</b>	<b>\$ 36,797,500</b>
Electric	\$ 7,314,700
Gas Pipeline	\$ 29,179,900
<b>Valuation Before Exemptions</b>	<b>\$ 78,306,381</b>
Less: Blind Exemptions (2)	\$ 15,000
Elderly Exemptions (14)	\$ 275,600
<b>Net Valuation on Which Local Tax Rate is Computed</b>	<b>\$ 78,015,781</b>
<b>Net Valuation w/o Utilities on Which State Education Tax Rate Is Computed</b>	<b>\$ 41,521,181</b>





**New Hampshire**  
 Department of  
 Revenue  
 Administration

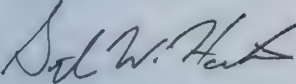
**2017**  
**\$25.16**

## Tax Rate Breakdown Stratford

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$430,200	\$78,015,781	<b>\$5.51</b>
County	\$296,259	\$78,015,781	<b>\$3.80</b>
Local Education	\$1,059,528	\$78,015,781	<b>\$13.58</b>
State Education	\$94,047	\$41,521,181	<b>\$2.27</b>
<b>Total</b>	<b>\$1,880,034</b>		<b>\$25.16</b>

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
<b>Total</b>			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$1,880,034
War Service Credits	(\$6,050)
Village District Tax Effort	
<b>Total Property Tax Commitment</b>	<b>\$1,873,984</b>



**Stephan Hamilton**  
 Director of Municipal and Property  
 Division  
 New Hampshire Department of  
 Revenue Administration

10/12/2017

## Appropriations and Revenues

### Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$854,716	
Net Revenues (Not Including Fund Balance)		(\$364,682)
Fund Balance Voted Surplus		(\$11,000)
Fund Balance to Reduce Taxes		(\$75,000)
War Service Credits	\$6,050	
Special Adjustment	\$0	
Actual Overlay Used	\$20,116	
<b>Net Required Local Tax Effort</b>		<b>\$430,200</b>

### County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$296,259	
<b>Net Required County Tax Effort</b>		<b>\$296,259</b>

### Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$1,894,031	
Net Cooperative School Appropriations		
Net Education Grant		(\$740,456)
Locally Retained State Education Tax		(\$94,047)
<b>Net Required Local Education Tax Effort</b>		<b>\$1,059,528</b>
State Education Tax	\$94,047	
State Education Tax Not Retained	\$0	
<b>Net Required State Education Tax Effort</b>		<b>\$94,047</b>

## Valuation

### Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$78,015,781	\$75,479,753
Total Assessment Valuation without Utilities	\$41,521,181	\$40,807,253

### Village (MS-1V)

Description	Current Year
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# Exempt Properties Owned by Town

Map/Lot	Description	Location	Other
101-01	Town Garage	10 Town Common Rd.	.44 acres
101-05	Unknown	US Route 3	1.3 acres
101-09	Lot by Tax Deed (2016)	1988 US Route 3	.59 acres
101-18	Town Hall Parking Area	US Route 3	.22 acres
101-19	Fuller Town Hall	1956 US Route 3	.83 acres
101-21	Town Common	US Route 3	1.01 acres; monuments
101-22	Train Station	74 Main St.	.78 acres; siding/station
101-24	Parking Area	Bridge St.	.17 acres
101-32	Unknown	Town Common Rd.	3.3 acres
102-05	Stratford School District	US Route 3	4.8 acres; play area
102-14	Ball Fields, Sewer	23 Cross St.	11.9 acres
208-11-BGO-1	Water Department	8 Baldwin St.	0 acres
208-20-BGO-2	Building	US Rt. 3	0 acres
211-01	Sewer Department	US Route 3	3.7 acres
211-10-BGO-0	Water Department	Reservoir Rd.	0 acres
211-41	Unknown	US Route 3	.45 acres
211-43	Unknown	US Route 3	19 acres
211-44	Backland	US Route 3	.3 acres
213-05	Unknown	US Route 3	.09 acres
213-11	Lot by Tax Deed (2016)	US Route 3	.29 acres
213-44	Unknown	Off US Route 3	.08 acres
213-48	Vacant Land	US Route 3	.35 acres
213-52	Recycle/Transfer & Salt Shed	1405/1427 US Route 3	36 acres
213-53	Old Landfill	Pleasant Valley Rd.	27 acres
213-61	Baldwin Cemetery	US Route 3	13.51 acres
224-11	Haynes Cemetery	McMann Rd.	.13 acres
225-11	*Lot by Tax Deed (2010)	653 Bog Rd.	.07 acres
225-27	Vacant	Bordeau Rd.	15 acres
225-30	Lot by Tax Deed (1980)	Bog Rd.	.28 acres
227-24	Center Cemetery	US Route 3	3.5 acres
227-27	Grange	845 US Route 3	.26 acres
231-03	Watershed Area	Percy Rd.	5.7 acres
233-09	Town Forrest	Christie Rd.	104 acres
237-14	Lot by Tax Deed	US Route 3	.24 acres
239-22	Hollow Fire Station	40 Hollow Rd.	.34 acres
239-68	Pavilion	Hollow Rd.	1.1 acres
239-72	Unknown	US Route 3	.26 acres
239-86	Burnside Cemetery	US Route 3	.6 acres
242-30	Lot by Maidstone Bridge	Maidstone Rd.	4.2 acres

\*Undevelopable



### Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

#### Instructions

##### Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

##### For Assistance Please Contact:

**NH DRA Municipal and Property Division**

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

#### ENTITY'S INFORMATION ?

Municipality:

County:

Report Year:

#### PREPARER'S INFORMATION ?

First Name

Last Name

Street No.

Street Name

Phone Number

Email (optional)





Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2015	Year: 2014	Year: 2013	
Property Taxes	3110		\$215,175.57			
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185					
Excavation Tax	3187		\$17.78			
Other Taxes	3189		\$35,196.05			
Property Tax Credit Balance <span style="color: red;">?</span>						
Other Tax or Charges Credit Balance <span style="color: red;">?</span>						

Taxes Committed This Year	Account	Levy for Year of this Report	2015	Prior Levies
Property Taxes	3110	\$1,684,682.00		
Resident Taxes	3180			
Land Use Change Taxes	3120			
Yield Taxes	3185	\$11,807.37		
Excavation Tax	3187	\$76.38		
Other Taxes	3189			
<input type="checkbox"/> Utility Charges	#3189	\$107,673.23		
<input type="button" value="Add Line"/>				

Overpayment Refunds	Account	Levy for Year of this Report	2015	Prior Levies	2014	2013
Property Taxes	3110	\$607.00				
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185					
Excavation Tax	3187					
<input type="checkbox"/>						
<input type="button" value="Add Line"/>						
Interest and Penalties on Delinquent Taxes	3190	\$1,823.54	\$18,580.64			
Interest and Penalties on Resident Taxes	3190					

<b>Total Debits</b>	<b>\$1,806,669.52</b>	<b>\$268,970.04</b>		
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Credits				
Remitted to Treasurer	Levy for Year of this Report	2015	Prior Levies	
			2014	2013
Property Taxes	\$1,514,028.23	\$110,005.24		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$11,807.37			
Interest (Include Lien Conversion)	\$1,823.54	\$15,197.64		
Penalties		\$3,383.00		
Excavation Tax	\$76.38	\$17.78		
Other Taxes	\$87,966.84	\$18,016.05		
Conversion to Lien (Principal Only)		\$111,715.04		
<input type="text" value="-"/>				
<input type="button" value="Add Line"/>				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2015	Prior Levies	
			2014	2013
Property Taxes	\$751.83	\$680.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes	\$215.92	\$1,401.09		
<input type="text" value="-"/>				
<input type="button" value="Add Line"/>				
Current Levy Deeded	\$3,487.00	\$8,554.20		





Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2015	2014	2013
Property Taxes	\$167,607.61			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes	\$19,490.47			
Property Tax Credit Balance <sup>2</sup>	(\$585.67)			
Other Tax or Charges Credit Balance <sup>?</sup>				
<b>Total Credits</b>	<b>\$1,806,669.52</b>	<b>\$268,970.04</b>		



**MS-61**

**Summary of Debits**

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2015	Year: 2014	Year: 2013
Unredeemed Liens Balance - Beginning of Year			\$110,327.56	\$67,480.83
Liens Executed During Fiscal Year		\$123,668.61		
Interest & Costs Collected (After Lien Execution)		\$3,013.15	\$6,648.17	\$18,036.03
-				
<input type="button" value="Add Line"/>				
<b>Total Debits</b>		<b>\$126,681.76</b>	<b>\$116,975.73</b>	<b>\$85,516.86</b>

**Summary of Credits**

	Last Year's Levy	Prior Levies		
		2015	2014	2013
Redemptions		\$32,184.86	\$31,887.04	\$46,008.47
-				
<input type="button" value="Add Line"/>				
Interest & Costs Collected (After Lien Execution) #3190		\$3,013.15	\$6,648.17	\$18,036.03
-				
<input type="button" value="Add Line"/>				
Abatements of Unredeemed Liens			\$755.05	\$1,288.06
Liens Deeded to Municipality			\$22,829.38	\$14,038.52
Unredeemed Liens Balance - End of Year #1110		\$91,483.75	\$54,856.09	\$6,145.78
<b>Total Credits</b>		<b>\$126,681.76</b>	<b>\$116,975.73</b>	<b>\$85,516.86</b>





**STRATFORD (429)**

**1. CERTIFY THIS FORM**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

D. Josiah

Barnes

Jan 5, 2017

**2. SAVE AND EMAIL THIS FORM**

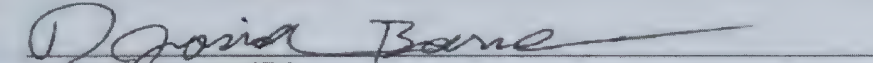
Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

**3. PRINT, SIGN, AND UPLOAD THIS FORM**

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

**PREPARER'S CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

  
Preparer's Signature and Title

# 2017 Town Clerk's Report

## REVENUE COLLECTED

Category	Collected
Motor Vehicles	\$ 102,332.90
Dog Licenses Issued	\$ 325.00
Town History/Pictorial	\$ 100.00
Vital Records	\$ 139.00
Other/Misc.	\$ 1,946.54
<b>Total Collected</b>	<b>\$ 104,843.44</b>

## MARRIAGES Total Number of Records 2

Person A/Person B	Date	Place of Marriage	Town of Issuance
BYRNE, LAWRENCE K & CRAWFORD, MARY E	January 1, 2017	STRATFORD	LANCASTER
HALEY, KYLE J & WHITE, BRITNI L	June 24, 2017	COLEBROOK	STRATFORD

## BIRTHS Total number of Records 5

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
CHAPMAN, TRAPPER JOHN	April 14, 2017	LITTLETON	CHAPMAN III, DONALD	CHAPMAN, RIKKI
LYNCH, HARPER CAROL LEE	June 12, 2017	BERLIN	LYNCH, BRENDON	POMELOW, CATHERINE
SAVAGE, SHELBIE-GRACE KYLIE	August 2, 2017	BERLIN	SAVAGE, BRADLEY	SAVAGE, JESSICA
FYSH, DAYMIEN LEE	September 5, 2017	BERLIN	FYSH, MARC	KLINCH, KELLY
BLANCHARD, BRAELYNN REIGN	November 30, 2017	LITTLETON	BLANCHARD JR, BRIAN	WEST, KRISTAL

## DEATHS Total number of Records 9

Decedent's Name	Date	Place	Father's/Parent's Name	Mother's/Parent's Name	Vet
GUINARD, JOSEPH	January 9, 2017	STRATFORD	GUINARD, HENRY	BARTLETT, KAREN	YES
BROWN, VALERIE	July 28, 2017	LANCASTER	BROWN, LEO	BATTAGLIA, CELIA	YES
AXNE, DANIEL	August 14, 2017	COLEBROOK	AXNE, GLEN	GATTO, AMELIA N	NO
BEDARD JR, ALBERT	August 24, 2017	COLEBROOK	BEDARD SR, ALBERT	SCOTT, MARJORIE	NO
COOK, JON	September 20, 2017	STRATFORD	COOK SR, ROBERT	BICKNELL, FRANCES	NO
POULIN, ARLENE	October 21, 2017	LANCASTER	SWEATT, SYLVAIN	HAMEL, EVANGELINE	NO
GIERKE, LLOYD	November 21, 2017	STRATFORD	UNKNOWN	UNKNOWN	NO
HAVRDA SR, RICHARD	December 22, 2017	LEBANON	HAVRDA, JERRY	BEBER, EMILY	NO
DANFORTH, JENNIE	December 24, 2017	COLEBROOK	GROVER, GEORGE	COVELL, PAULINE	NO

*D. Josiah Barnes*

D. Josiah Barnes  
Town Clerk & Tax Collector



# Treasurer's Report

January 1, 2017 - December 31, 2017

## Granite Bank Accounts (Treasurer Monthly Report)

### **General Fund - Checking**

Beginning Balance	\$ 250,071.79
Total Receipts	\$ 2,808,733.46
Interest	\$ 113.05
Less Selectmen's Orders Paid	\$ 2,855,156.92
Ending Balance	\$ 203,648.33

### **Water Facilities - Checking**

Beginning Balance	\$ 750.72
Total Receipts	\$ 30,977.14
Interest	\$ 2.05
Less Selectmen's Orders Paid	\$ 31,300.00
Ending Balance	\$ 427.86

### **Wastewater Treatment Facilities - Checking**

Beginning Balance	\$ 969.01
Total Receipts	\$ 82,306.29
Interest	\$ 4.75
Less Selectmen's Orders Paid	\$ 82,500.00
Ending Balance	\$ 775.30

### **Certificates of Deposit for Water**

#### **System Replacement**

Beginning Balance	\$ 199,184.86
Total Interest	\$ 1,539.40
Ending Balance	\$ 200,724.26

**NH Public Deposit Investment Pool (NH-PDIP) 2017 Summary Statement**

**General Fund (0001)**

Beginning Balance	\$ 100,333.16
Total Deposits	\$ 651,480.80
Less Selectmen's Orders Paid	\$ 350,000.00
Interest Earned	\$ 1,480.80
Ending Balance	\$ 401,813.96

**Water Department (0002) Reserve Account**

Beginning Balance	\$ 37,705.82
Total Deposits	\$ 31,673.91
Less Selectmen's Orders Paid	\$ 26,801.44
Interest Earned	\$ 373.91
Ending Balance	\$ 42,578.29

**Wastewater Treatment (0003) Reserve Account**

Beginning Balance	\$ 91,999.54
Total Deposits	\$ 83,363.02
Less Selectmen's Orders Paid	\$ 65,315.51
Interest Earned	\$ 863.02
Ending Balance	\$ 110,047.05

**Revolving Funds**

**Recycling (0007)**

Beginning Balance	\$ 34,559.84
Total Deposits	\$ 10,145.66
Less Selectmen's Orders Paid	\$ -
Interest	\$ 322.32
Ending Balance	\$ 44,705.50

**Recreation (0008)**

Beginning Balance	\$ 875.12
Total Deposits	\$ 8.13
Less Selectmen's Orders Paid	\$ -
Interest Earned	\$ 8.13
Ending Balance	\$ 883.25

Wendy McMann  
Treasurer



# Trustees of Trust Fund Report for 2017

<u>Name of Fund</u>	<u>Beginning Balance Principal &amp; Income</u>	<u>Appropriations &amp; Interest</u>	<u>Expanded</u>	<u>Ending Balance</u>
<b>Cemetery Trust Funds</b>				
Stratford Center Cemetery	60,677.37	763.84		61,441.21
Baldwin Cemetery	5,715.96	53.09		5,769.05
Catholic Cemetery	402.36	3.74		406.10
<b>Financial Aid Trust Funds</b>				
Baldwin, Rollin Fund	5,371.60	699.58	1,300.00	4,771.18
Brown, Helen Fund	12,719.85	118.17		12,838.02
Hutchins, John Fund	1,191.67	9.72	150.00	1,051.39
Morrison Athletic Award	719.53	6.68		726.21
Stevens, Irene Carrier Scholarship	4,910.55	45.61		4,956.16
Nugent, Bernard Scholarship	5,036.72	46.79		5,083.51
Mason, Grant Scholarship	1,409.03	13.10		1,422.13
Allin, Lewis Scholarship	48.74	0.45		49.19
Whitaker, Gerald Scholarship	2,296.74	16.84	500.00	1,813.58
Davis, Brandon Scholarship	1,935.02	16.17	200.00	1,751.19
<b>Capital Reserve Trust Funds</b>				
No. Stratford Memorial CR	4,501.40	41.83		4,543.23
Stratford Hollow Memorial CR	16,603.39	154.48		16,784.87
School District CR	50,277.38	467.05		50,744.43
Fire Department CR	58,491.95	10,559.96		69,051.91
Highway & Bridges CR	73,299.10	25,722.43		99,021.53
Special Education CR	86,534.53	803.83		87,338.36
Railroad Station CR	7,644.01	71.00		7,715.01
Digital Maps CR	2,412.25	22.41		2,434.66
Police Department CR	5,030.40	5,055.03		10,085.43
Lawn Tractor CR	742.40	6.89		749.29
High School Tuition	50,318.27	467.41		50,785.68
Recycle CR	6,019.99	3,060.92		9,080.91
<b>Expendable Trust Funds</b>				
250 <sup>th</sup> Celebration	2,009.07	519.48		2,528.55
Fire Department	15,232.71	4,148.15		19,380.86
School Maintenance	177,131.93	1,645.43		178,777.36
Government Buildings Maintenance	30,141.92	5,288.31		35,430.23
	<b>\$688,852.84</b>	<b>\$59,828.39</b>	<b>\$2,150.00</b>	<b>\$746,531.23</b>

Respectfully submitted by Sharon Corbeil, Treasurer for the Trustee of Trust Funds



272 Main Street  
Lancaster, NH 03584

Call 603.788.4928  
Fax 603.788.3830

craneandbellcpas.com

## ACCOUNTANTS' COMPILATION REPORT

To the Board of Selectmen,  
Town of Stratford:

Management is responsible for the accompanying financial statements of Town of Stratford, which comprise the balance sheet as of December 31, 2016, and the related statement of revenue, expenditures and fund balance for the year then ended, included in the accompanying prescribed form MS-535. We have performed a compilation engagement in accordance with Statements on Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the AICPA. We did not audit or review the financial statements included in the accompanying prescribed form MS-535 nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an opinion, a conclusion, nor provide any form of assurance on the financial statements included in the accompanying prescribed form MS-535.

The financial statements included in the accompanying prescribed form MS-535 are intended to comply with the requirements of New Hampshire Department of Revenue Administration, and are not intended to be a presentation in accordance with accounting principles generally accepted in the United States of America.

*Crane & Bell, PLLC*

June 30, 2017



## 2017 Summary of Departmental Expenses

<b>4130-4139 Executive - Selectmen, Town Clerk, Tax Collector, Treasurer, Trust Funds Trustee, and Safety Chairman</b>	
<i>Payroll</i>	
<b>Total Executive Payroll</b>	<b>81,159.98</b>
<i>Expenses</i>	
ANCO Signs	16.00
Barnes, Josiah	468.36
Colebrook Copy Center	270.00
Coos County Registry of Deeds	210.65
Fairpoint Communications, Inc.	1,709.12
Fearless Computing, Inc.	228.75
Goulet, Suzanne	79.18
Goulet, Charles	134.82
Groveton Ambulance	35.00
Host My Site	14.95
Intuit, Inc.	565.00
Jordan Associates ( <i>The Colebrook Chronicle</i> )	247.51
Kerner, Kitty	139.75
Ladd, Bona	8.99
LexisNexis Mathew Bender	494.16
Lufkin Security System	280.00
McMann, Wendy (travel reimbursement)	645.18
NH Association of Assessing Officials	20.00
NH Department of Revenue Administration	30.00
NH Government Finance Officers Association	35.00
NH Municipal Association	1,065.00
NH Tax Collectors Association	120.00
Petty Cash	359.65
Porter Office Machines, Corp.	376.78
Postmaster, North Stratford	2,117.08
Quill Corporation	1,234.89
Rubber Stamps Unlimited, Inc.	65.40
Salmon Press	141.00
Schwaab, Inc.	78.00
Smith & Town Printers	687.50
State of New Hampshire	75.00
Sweatt, Joey	24.70
The News & Sentinel	287.50
University of NH	220.00
Weebly	99.00
Whiting, Christine	125.19
Repayment & Refunds to Town	(47.71)
<b>Total Executive Expenses</b>	<b>12,661.40</b>
<b>Grand Total</b>	<b>92,821.38</b>

<b>4140-4149 Election, Registration, Vital Statistics</b>	
<i>Payroll</i>	
<b>Total Election Payroll</b>	<b>862.37</b>
<i>Expenses</i>	
Barnes, Josiah (travel/training)	1,053.42
Coos County Register of Deeds	188.75
Emerson, Lynette	136.96
Fearless Computing, Inc.	1,173.75
Goulet Communications, Inc.	644.94
Kerner, Kitty	448.12
Ladd, Bona	103.94
National Band & Tag Company	57.15
NH City & Town Clerks Association	90.00
Petty Cash	24.26
Postmaster, North Stratford	154.00
Quill Corporation	398.79
Salmon Press	121.00
State of NH	160.00
The News and Sentinel	124.50
White Mountain Regional Spring Workshop	45.00
<b>Total Election Expenses</b>	<b>4,924.58</b>
<b>Grand Total</b>	<b>5,786.95</b>
<b>4150-4151 Financial Administration</b>	
Avitar Associates of New England, Inc. (software)	9,725.25
Brett Purvis & Associates (assessing)	28,680.00
Cartographic Associates, Inc. (digital mapping)	4,400.00
Crane & Bell (auditing)	4,650.00
Direct Deposit Fees	40.00
Donahue, Tucker & Ciandella, PLLC	436.02
George E. Sansoucy (utility assessing)	8,588.68
Intuit, Inc.	219.95
	<b>56,739.90</b>
<b>4153 Legal Expenses</b>	
Alpine Title Services, Inc.	175.00
Donahue, Tucker & Ciandella, PLLC	163.65
Gardner, Fulton & Waugh, PLLC	3,844.21
George Sansoucy	4,208.84
The Law Office of Wendy E. Roberts, PLLC	733.20
Waystack, Frizzell, Trial Lawyers	2,378.79
<b>Total Legal Expenses</b>	<b>11,503.69</b>
<b>4155-4159 Personnel Administration</b>	
Payroll Taxes	13,654.75
State Retirement (town portion for 2 employees)	8,660.68
<b>Total Personnel Administration Expenses</b>	<b>22,315.43</b>
<b>4191-4193 Planning Board and Zoning Board of Adjustment</b>	



Planning Board	
<b>Payroll</b>	<b>350.00</b>
<b>Expenses</b>	
Coos County Register of Deeds	53.00
Emmanuel Marceau	(255.00)
Goulet, Charles V. (travel/training reimbursement)	32.10
Lounsbury, Nadine (reimburse.-travel, postage, rec. fees)	149.57
North Country Council	298.00
NH OEP	165.00
O'Meara, Rachel	130.54
Postmaster, North Stratford	85.67
Summers/Gray (fees)	(230.88)
The News & Sentinel	50.00
Quill Corporation	25.00
<b>Total Planning Board Expenses</b>	<b>503.00</b>
<b>Total Zoning Board Expenses</b>	<b>0</b>
<b>Grand Total</b>	<b>853.00</b>
<b>4194 Town Buildings</b>	
<b>Payroll</b>	
<b>Total Town Buildings Payroll</b>	<b>5,835.00</b>
<b>Expenses</b>	
C & R Builders	150.00
Corbeil, Denis	507.07
Ducrets Sporting Goods, Inc.	6.00
Emedco	87.77
Eversource	2,566.88
Fantastic Fridays	200.00
Fearless Computing, Inc.	113.75
Goulet, Charles	448.83
Goulet Communications, Inc.	3,144.95
Groveton Ambulance	10.00
Jordan Associates	90.00
Lufkin Security Systems	834.00
Macdonald, Clayton	139.10
Northern Human Services	1,804.50
P.A. Hicks & Sons, Inc.	37.35
Perras Ace, Inc.	2,702.61
Petty Cash	73.23
Quill Corporation	966.02
Rheaume, Robin (website)	500.00
Rymes Heating Oils, Inc.	9,908.62
Salmon Press	81.00
Smart, Chester G. (travel reimbursement)	323.29
Stratford Public School	28.00
Tardif Heating & Mechanical	6,553.66

The Frame Dames	30.00
The News and Sentinel	100.00
Town of Stratford (utilities)	2,527.08
Treasurer, State of NH	222.00
Tri State Fire Protection, LLC	352.65
UniFirst Corporation	1,756.50
W. B. Mason Co., Inc.	231.14
Zizza Lock & Safe, Inc.	174.00
Repayments & Refunds to Town	(64.53)
<b>Total Town Buildings Expenses</b>	<b>36,705.47</b>
<b>Grand Total</b>	<b>42,540.47</b>
<b>4195 Cemeteries – Cemetery Trustees</b>	
<i>Payroll</i>	
<i>Expenses</i>	
Boire Property Maintenance	6,965.00
Chimney Pro	4,800.00
Connary, Ron	644.30
Jordan Associates ( <i>The Colebrook Chronicle</i> )	45.00
Lawn Care Plus	1,100.00
Nordberg, Dana	3,635.00
Postmaster, North Stratford	7.00
Quill Corporation	67.47
The News and Sentinel	50.00
<b>Total Cemetery Expenses</b>	<b>17,313.77</b>
<b>Grand Total</b>	<b>17,313.77</b>
<b>4196 Insurance</b>	
Primex (worker comp. & unemployment comp.) Liability	12,991.38
Middlesex Mutual Assurance Company (flood)	1,849.00
<b>Total Insurance Expenses</b>	<b>14,840.38</b>
<b>4197 Advertising and Regional Associations</b>	
<i>Expenses</i>	
North Country Council	874.06
<b>Total Advertising Expenses</b>	<b>874.06</b>
<b>4210-4214 Police Department</b>	
<i>Payroll</i>	
<b>Total Police Payroll</b>	<b>0</b>
<i>Expenses</i>	
Eversource	121.65
Fairpoint Communications, Inc.	853.59
Goulet Communication, Inc.	644.95
Jordan Associates	22.50
Petty Cash	3.57
Postage & PO Box	7.00
State of New Hampshire/Criminal Records	50.00



State of New Hampshire Refund	(10.00)
The News and Sentinel	75.00
Treasurer, State of New Hampshire/State Police	6,047.94
<b>Total Police Expenses</b>	<b>7,816.20</b>
<b>Grand Total</b>	<b>7,816.20</b>
<b>4220-4229 Fire Department</b>	
<i>Payroll</i>	
<b>Total Fire Payroll</b>	<b>9,979.00</b>
<i>Expenses</i>	
BEAR Small Engines Repair, LLC	238.00
Bergeron Protective Clothing, LLC	7,822.48
Coos Auto Supply, Inc.	87.83
Dalton Mountain Motor Sports	1,072.50
Eversource	1,924.40
Fail Safe Testing	1,440.00
Fairpoint Communications, Inc.	778.65
Fire Safety USA, Inc.	705.00
Fire Tech & Safety of New England, Inc.	453.00
Groveton Ambulance	35.00
Hill Signs	195.00
Jay Witcomb	8,022.71
Jordan Associates	22.50
Lewis & Woodard, Inc.	1,299.00
Lufkin Security System	240.00
McDevitt Trucks, Inc.	34.08
Miller, Michael	49.75
Motion Industries	406.07
NCFMAD	500.00
Ossipee Mountain Electronics	721.40
Perras Ace, Inc.	27.98
Petty Cash	9.00
Postmaster, North Stratford	7.00
Sanel Auto Parts	669.47
State of NH Criminal Records	50.00
Stinson III, Charles	42.00
The News and Sentinel	37.00
Town of Lancaster	3,252.50
Treasurer, State of New Hampshire	567.62
Tri State Fire Protection, LLC	1,055.26
Weeks Medical	71.50
Zanes, William (supplies)	116.42
State of NH (Fire Suppression Equipment)	(536.25)
<b>Total</b>	<b>31,416.87</b>
<b>Grand Total</b>	<b>41,395.87</b>
<b>4290A-4298 Emergency Management</b>	

<i>Payroll</i>	1,588.22
Hubbard Consulting, LLC	2,000.00
State of NH (EOP Reimbursement)	(2,000.00)
<b>Total Expenses</b>	<b>1,588.22</b>
<b>4312 Highways and Streets – Contracted Road Agent</b>	
Cargill Incorporated	2,275.48
Cloutier Sand & Gravel	3,277.50
Colebrook Feeds	122.50
David White Trucking	4,904.00
Econo Sign & Barricade	517.24
Emmanuel Marceau	9,330.00
Eversource	201.24
Jordan Associates	61.88
Lynch, Michael A.	116,511.26
North Country Trail Maintenance	1,260.00
P. A. Hicks and Sons, Inc.	394.41
Pike Industries, Inc.	541.74
Postmaster, North Stratford	7.00
Reimbursement Salt	(2,576.76)
S. Gray Construction, Inc.	1,280.00
Salmon Press	81.00
The News and Sentinel	75.00
<b>Grants</b>	
<b>Total Highway Expenses</b>	<b>138,263.49</b>
<b>4316 Street Lighting</b>	
Eversource	3,587.83
<b>Total Street Lighting Expenses</b>	<b>3,587.83</b>
<b>4324 Solid Waste Disposal – Transfer Station/Recycling Center</b>	
<i>Payroll</i>	
<b>Total Solid Waste Disposal Payroll</b>	<b>16,837.21</b>
<i>Expenses</i>	
AVRRDD Mount Carberry Landfill, LLC	11,261.44
Burns Truck Stop	33.95
Chapple, James (boots reimbursement)	90.24
Corbeil Construction	395.00
Eversource	1,041.99
Fairbanks Scales, Inc.	1,807.75
Fairpoint Communications, Inc.	397.53
Goulet, Charles (travel, materials & boots reimbursement)	1,065.43
Groveton Ambulance	10.00
Ideal Auto Supply	185.92
Lazerworks Radio Shack	89.70
Lynch, Michael A.	367.50
NH The Beautiful	78.00
Normandeau Trucking, Inc.	11,450.95



Northeast Resource Recovery Association	2,373.12
Northwoods Truck Stop	1,087.48
Petty Cash	76.19
Perras Ace, Inc.	458.88
Postmaster, North Stratford	7.00
Smart, Chester	9.63
Smith Mobile Repair	165.00
Treasurer, State of New Hampshire	150.00
Thomas Walker (clean-up)	(150.00)
<b>Total Solid Waste Disposal Expenses</b>	<b>32,452.70</b>
<b>Grand Total</b>	<b>49,289.91</b>
<b>4325 Landfill Clean-Up</b>	
Eastern Analytical, Inc.	500.50
Horizons Engineering, PLLC	900.00
<b>Total Landfill Expenses</b>	<b>1,400.50</b>
<b>4326-4329 Sewage Collection and Disposal – Sewer Department</b>	
<i>Payroll</i>	
<b>Total Sewer Payroll</b>	<b>38,775.78</b>
<i>Expenses</i>	
Aquionics, Inc.	128.52
Arsenault Repair Service	52.50
Avitar Associates of New England, Inc.	397.50
BEAR Small Engine Repair, LLC	15.00
Brooks Agway Service	19.98
Calco, Inc.	42.40
Colebrook Copy Center	40.00
Coos Auto Supply, Inc.	163.46
Ducrets Sporting Goods, LLC	44.99
Eastern Analytical, Inc.	6,156.00
Easy-Start Engine Repair	65.73
Eversource	5,183.96
Fairpoint Communications, Inc.	1,478.58
First Light Technologies, Inc.	661.13
Galeton	45.22
Goulet, Charles	85.95
Goulet Communications, Inc.	644.94
Grainger	514.62
Granite State Rural Water Association	355.00
Granite State Truck Center	308.79
Groveton Ambulance	5.00
Hakey, Joseph (reimbursement travel & supplies)	62.13
IDEXX Distribution, Inc.	1,353.11
Jordan Associates ( <i>The Colebrook Chronicle</i> )	45.00
Laviolette Controls	1,020.00
Lazerworks Radio Shack	119.40

Lufkin Security System	400.00
Lynch, Michael	431.20
MOMS of Lancaster	247.50
NEIWPC	135.00
NH Public Works Mutual Aid	25.00
NHWPCA	90.00
P. A. Hicks & Sons, Inc.	166.29
Panda Security	42.49
Peterson's Welding & Fabrication	150.00
Petty Cash	27.82
Postmaster, North Stratford	7.00
Q. C. Services, Inc.	345.00
Quill Corporation	288.93
Rymes Heating Oils, Inc.	217.47
Sears	139.99
Smart, Chester G. (reimbursement travel & supply)	2,219.55
The News and Sentinel	25.00
Treasurer, State of New Hampshire	684.54
USA Blue Book	1,012.92
Virginia Rubber Company	499.97
Walling Engines	225.00
Water Industries, Inc.	55.15
Zanes, William	95.00
<b>Total Sewer Expenses</b>	<b>26,539.73</b>
<b>Grand Total</b>	<b>65,315.51</b>
<b>4332 Water Distribution – Water Department</b>	
<i>Payroll</i>	
<b>Total Water Payroll</b>	<b>5,921.50</b>
<i>Expenses</i>	
Avitar Associates of New England	397.50
Eastern Analytical, Inc.	2,156.00
Everett J. Prescott, Inc.	5,263.56
Eversource	6,283.76
Fairpoint Communications, Inc.	397.53
Granite State Rural Water Association	65.00
Harris, Carlton	360.00
Lynch, Michael	1,278.90
Norms Heating and Refrigeration	36.64
P. A. Hicks & Sons, Inc.	139.08
Petty Cash	5.00
Postmaster, North Stratford	7.00
Recorders Charts & Pens	55.72
Rymes Heating Oils, Inc.	626.78
Reimbursement for Water Break	(793.00)
Tri-State Fire Protection, LLC	90.45



Underwater Solutions, Inc.	4,370.00
Zanes, William	140.00
<b>Total Water Expenses</b>	<b>20,879.92</b>
<b>Grand Total</b>	<b>26,801.42</b>
<b>4411 Health Department</b>	
Salary	900.00
Postmaster, North Stratford	7.00
<b>Grand Total</b>	<b>907.00</b>
<b>4441-4442 Welfare Administration &amp; Direct Assistance</b>	
<i>Payroll</i>	
Salary, Secretary	<b>1,650.00</b>
<i>Expenses</i>	
Al's Plumbing, Heating and Fuels	200.00
Eversource	103.00
Petty Cash	11.19
State of NH	25.00
Stewart Property Management	50.00
NHLWAA	30.00
Town of Stratford	145.20
Trailside Lodge	800.00
<b>Grand Total</b>	<b>3,014.39</b>
<b>4520-4529 Parks and Recreation</b>	
<i>Payroll</i>	
<b>Total</b>	<b>1,856.64</b>
<i>Expenses</i>	
BEAR Small Engine Repair, LLC	15.00
Brooks Agway Service	44.25
C. D. S. Portable Toilets	1,320.00
Chem Free	150.00
Davis, James	141.24
Easy-Start Engine Repair	65.74
Emedco	57.34
Eversource	468.67
Fantastic Fridays	80.00
Goulet, Charles	74.59
Hakey, Joseph	62.14
Jordan Associates	22.50
Kiwanis Club of Colebrook	400.00
Lion Cubs 4-H Club (wreathes & flower reimbursement)	180.00
MOMS of Lancaster	247.50
Petty Cash	123.14
Quill Corporation	19.70
Riverside Market & Deli	100.00
Sears	140.00

The News and Sentinel	12.50
The Northern Gardens	1,884.50
Weir Brothers & Sons, Inc.	70.00
Reimbursements	(50.00)
<b>Total Parks Expenses</b>	<b>5,628.81</b>
<b>Grand Total</b>	<b>7,485.45</b>
<b>4550-4559 Libraries – Library Trustees</b>	
<i>Payroll</i>	
<b>Total Library Payroll</b>	<b>10,807.19</b>
<i>Expenses</i>	
<b>Grand Total</b>	<b>15,885.44</b>
<b>4583 Patriotic Purposes</b>	
American Legion	69.80
Newport Rental Center	1,001.61
<b>Grand Total</b>	<b>1,071.41</b>
<b>4611 Conservation (forester)</b>	
Ainsworth Land Management	436.80
Haley, Britni	100.00
NHACC	433.00
<b>Grand Total</b>	<b>969.80</b>
<b>4711 Long-Term Notes and Bonds - Principal</b>	
Rural Development (water and sewer loans)	19,464.55
Sewer	4,293.90
Water	16,170.65
<b>4721 Interest on Long-Term Notes and Bonds</b>	
Rural Development (water and Sewer loans)	6,493.46
Sewer	3,140.11
Water	3,353.35
<b>4723 Tax Anticipation Note Interest Paid(Refund for Previous Year)</b>	<b>0</b>
<b>Special Warrant Articles: Capital Reserve Funds/Expendable Trust</b>	
Article 4: CRF Roads/Bridges	25,000.00
Article 5: CRF Fire Department	10,000.00
Article 6: CRF Recycle (from Fund Balance)	3,000.00
Article 3: Fire Expendable Trust (from Fund Balance)	4,000.00
Article 7: 250th Celebration Expendable Trust	500.00
Article 8: Government Buildings Maintenance Expendable Trust (from Fund Balance)	5,000.00
Article 11: CRF Police Cruiser	5,000.00
<b>Total Voted</b>	<b>52,500.00</b>
<b>Individual Warrant Articles: Town Donations</b>	
Article 14: Northwoods Home Health & Hospice	100.00
Article 14: UCVH Hospital	100.00
Article 14: Northern Human Services	100.00
Article 14: Tri-County CAP Fuel Assistance	1,600.00
Article 14: Tri-County CAP Senior Meals (meal on wheels)	2,900.00



Article 14: Tri-County CAP North Country Transit (bus service)	100.00
Article 14: Child Advocacy Center	100.00
Article 14: CASA	100.00
Article 14: Colebrook Area Food Pantry	100.00
Article 14: Helping Hands	300.00
Article 14: Backpack Program	945.00
Article 14: Service Link	100.00
<b>Total Voted</b>	<b>6,545.00</b>
<b>Stratford School District</b>	
Remittances (January 1 to December 31, 2017)	<b>999,782.00</b>
<b>County Tax</b>	
Treasurer, Coös County	<b>296,259.00</b>
<b>Amount Encumbered Pavilion</b>	<b>4,000.00</b>

## Vendor Payments for 2017

Vendor	Amount Paid
Ainsworth Land Management	\$1,861.80
Al's Plumbing, Heating & Fuel	\$200.00
Alpine Title Services, Inc.	\$175.00
American Commerce Insurance Company	\$1,849.00
ANCO Signs & Stamps, Inc.	\$16.00
Androscoggin Valley Regional	\$11,261.44
Aquionics, Inc.	\$128.52
Arsenault Repair Service	\$52.50
Avitar Associates of New England, Inc.	\$10,520.25
Backpack Program	\$945.00
BEAR Small Engine Repair, LLC	\$268.00
Bergeron Protective Clothing, LLC	\$7,822.48
Boire Property Maintenance	\$6,965.00
Brett S. Purvis & Assoc., Inc.	\$28,680.00
Britni Haley	\$100.00
Brooks Agway Service	\$64.23
Burns Truck Stop	\$33.95
C & R Builders	\$150.00
C.D.S. Portable Toilets	\$1,320.00
CAI Technologies/Cartographic Associates	\$4,400.00
Calco, Inc.	\$42.40
Cargill, Incorporated	\$2,275.48
Carrott-Top Industries, Inc.	\$1,001.61
CASA	\$100.00
Cash	\$1,113.05
Charles Goulet	\$334.71
Child Advocacy Center of Coos County	\$100.00
Chimney Pro	\$4,800.00
Cloutier Sand & Gravel	\$3,277.50
Colebrook Area Food Pantry	\$100.00
Colebrook Copy Center	\$310.00
Colebrook Feeds	\$122.50
Coos Auto Supply, Inc.	\$251.29
Coos County Registry of Deeds	\$452.40
Coos County Treasurer	\$296,259.00
Corbeil Construction	\$395.00
Crane & Bell	\$4,650.00
Dalton Mountain Motor Sports	\$1,072.50
Dana Nordberg	\$3,635.00
David White Trucking	\$4,904.00

Donahue, Tucker & Ciandella, PLLC	\$492.36
Ducrets Sporting Goods, LLC	\$50.99
Eastern Analytical, Inc.	\$8,812.50
Easy Start Engine Repair	\$131.47
Econo Signs LLC	\$517.24
Emedco	\$73.80
Emmanuel Marceau	\$9,330.00
Everett J. Prescott, Inc.	\$5,263.56
Eversource	\$21,483.38
Fail Safe Testing	\$1,440.00
Fairbanks Scales, Inc.	\$1,807.75
Fairpoint Communications Inc.	\$5,615.00
Fantastic Friday's	\$280.00
Fearless Computing, Inc.	\$1,516.25
Fire Safety USA, Inc.	\$705.00
Fire Tech & Safety of New England, Inc.	\$453.00
First Light Technologies, Inc.	\$661.13
Galeton	\$45.22
Gardner, Fulton & Waugh, PLLC	\$3,844.21
George E. Sansoucy, PE, LLC	\$12,904.83
Goulet Communications, Inc.	\$5,079.78
Grainger	\$514.62
Granite Bank	\$19,524.00
Granite State Rural Water Association	\$355.00
Granite State Truck Center	\$308.79
Groveton Ambulance	\$9,420.00
Groveton Chem Free	\$150.00
Hills Signs	\$195.00
Horizons Engineering, PLLC	\$900.00
Host My Site	\$14.95
Hubbard Consulting, LLC	\$2,000.00
Ideal Auto Supplies, Inc.	\$185.92
IDEXX Distribution Inc.	\$1,353.11
Interstate Sign Products, Inc.	\$2,208.00
Intuit, Inc.	\$565.00
Jay Whitcom	\$8,022.71
Joey Sweatt	\$24.70
Jordan Associates	\$556.89
Kiwanis Club of Colebrook	\$400.00
Laviolette Controls	\$1,020.00
Law Office of Wendy E. Roberts, PLLC	\$733.20
Lawn Care Plus	\$1,100.00



Lazerworks Radio Shack	\$209.10
Lewis & Woodard, Inc.	\$1,299.00
LexisNexis Matthew Bender	\$494.16
Lion Cubs 4-H Club	\$180.00
Lufkin Security System	\$1,754.00
Mad River Top Notch Experts	\$6,750.00
McDevitt Trucks, Inc.	\$34.08
Michael A. Lynch	\$118,588.86
MOMS Lancaster	\$495.00
Motion Industries	\$406.07
NH Association of Assessing Officials	\$20.00
National Band and Tag Co.	\$57.15
NCFMAD	\$500.00
NEIWPC	\$135.00
New Hampshire the Beautiful	\$78.00
New Hampshire Water Works Association	\$65.00
NH City & Town Clerks Association	\$90.00
NH Department of Revenue Administration	\$30.00
NH Government Finance Officers Association	\$35.00
NH Municipal Association	\$1,065.00
NH OEP	\$165.00
NH Public Works Mutual Aid	\$25.00
NH Retirement System	\$14,071.49
NH Tax Collectors' Association	\$120.00
NHACC	\$433.00
NHLWAA	\$30.00
NHPDIP	\$52,500.00
NHWPCA	\$90.00
Normandeau Trucking, Inc.	\$11,450.95
Norms Heating and Refrigeration	\$36.64
North Country Council	\$1,172.06
North Country Home Health & Hospice	\$100.00
North Country Trail Maintenance, LLC	\$1,260.00
North Stratford Library	\$5,078.25
Northeast Resource Recovery Association	\$2,373.12
Northern Human Services	\$1,904.50
Northway Bank	\$70,157.69
Northwoods Home Health & Hospice	\$100.00
Northwoods Trading Post	\$771.91
Northwoods Truck Stop	\$315.57
Ossipee Mountain Electronics	\$721.40
P. A. Hicks and Sons, Inc.	\$737.13

Perras Ace, Inc.	\$3,189.47
Peterson's Welding & Fabrication	\$150.00
Pike Industries, Inc.	\$541.74
Porter Office Machines Corp.	\$376.78
Postmaster, N.S.	\$2,412.75
PRIMEX	\$12,991.38
Q. C. Services, Inc.	\$345.00
Quill Corporation	\$3,000.80
Rachel O'Meara	\$130.54
Riverside Market & Deli	\$100.00
Ron Connary	\$644.30
Rubber Stamps Unlimited, Inc.	\$65.40
Rymes Heating Oils, Inc.	\$10,752.87
S. Gray Construction, Inc.	\$1,280.00
Salmon Press	\$424.00
Sanel Auto Parts #38	\$669.47
Schwabb, Inc.	\$78.00
Service Link	\$100.00
Smith & Town Printers	\$687.50
Smith Mobile Repair	\$165.00
State of New Hampshire	\$4,008.31
State of NH – Criminal Records	\$125.00
Stewart Property Management	\$50.00
Stratford Public School	\$56.00
Stratford School District	\$999,782.00
Suzanne Goulet	\$26.75
Tardif Heating & Mechanical	\$6,553.66
The Frame Dames	\$30.00
The News & Sentinel	\$837.00
The Northern Garden	\$1,884.50
Town of Lancaster	\$3,252.50
Town of Stratford	\$32,257.89
Trailside Lodge	\$800.00
Treasurer, State of New Hampshire	\$1,178.83
Treasurer, State of NH	\$200.00
Tri-County CAP	\$4,600.00
Tri State Fire Protection, LLC	\$1,498.36
Underwater Solutions, Inc.	\$4,370.00
UniFirst Corporation	\$1,756.50
United States Treasury	\$39,090.76
University of New Hampshire	\$220.00
Upper Connecticut Valley Hospital	\$100.00

USA BlueBook	\$1,012.92
USDA, Rural Development	\$76,591.70
Vermont Department of Taxes	\$1,096.09
Vermont Tennis Court Surfacing	\$7,322.00
Virginia Rubber corporation	\$499.97
W. B. Mason Co., Inc.	\$231.14
Walling Engines	\$255.00
Water Industries, Inc.	\$55.15
Waystack Frizzell, Trial Lawyers	\$2,378.79
Weeks Medical Center	\$71.00
Weir Bros. & Son, LLC	\$70.00
White Mountain Regional Spring Workshop	\$45.00
Zizza Lock & Safe, Inc.	\$174.00
<b>Total</b>	<b>\$ 1,910,191.92</b>



## Employee Wages, Taxes and Adjustments 2017

<b>Total Gross Pay</b>	176,934.67
State Retirement--Employee	(5,393.84)
<b>Adjusted Gross Pay</b>	171,540.83
<b>Taxes Withheld</b>	
Federal Withholding	(12,282.00)
Medicare Employee	(2,553.07)
Social Security Employee	(10,916.48)
Vermont Withholding	(1,111.47)
<b>Total Taxes Withheld</b>	(26,863.02)
<b>Net Pay</b>	144,677.81
<b>Employer Taxes and Contributions</b>	
Federal Unemployment	185.20
Medicare Company	2,553.07
Social Security Company	10,916.48
State Retirement--Town	8,660.68
<b>Total Employer Taxes and Contributions</b>	22,315.43

Last spring, the Town moved forward to establish an active Conservation Commission. In the year since then, the commission has gotten off to a fine, running start with an enthusiastic membership clearly dedicated to preserving the Town's natural heritage, and, among other projects, to enhancing its beauty with new plantings of trees and flowers. Although the commission is in its early days with many requirements and ambitions yet to be realized, it is already well on its way to making our town more attractive to residents and visitors alike. Look for its letter to the Town in this Report.

The basketball and tennis courts in North Stratford, which were showing serious signs of age, were re-surfaced this past summer. The courts are an asset to the riverfront park area and an amenity that makes the village more attractive to residents both new and old.

After some intermittent delays we finally saw the cupola and weather vane mounted on the roof of the old train station and Town library. The weather vane itself was originally from the top of the very first Fire Station and to give it a suitable support on its new home, Chris Peterson of Columbia designed and built a sturdy – but not light weight! – cupola. Robert Hibbard stepped forward to donate his time and his knuckle boom loader to get it up onto the roof where the Robinson Construction crew completed the installation very nicely and all at a quite low cost to the Town.

And while we're in that area, the pavilion project, which is to blend with its old-time railroad architecture, is moving forward nicely. FairPoint, now Consolidated Communications, granted the Town a license to use its property for a new driveway to access the parking area behind the Library. This will create a more user friendly Common, both as a park and a meeting spot, with a continuous lawn between the horseshoe pit and the Library and pavilion. Along with the pavilion itself of course, this will help to promote all the many possibilities for gatherings and activities on the Common. It has required a lot of hard work, but the Town has managed to win all the necessary grants to finance the project and we all hope to see construction begin as soon as the ground can be worked. Many thanks to the sponsors and purchasers of bricks all of whom have been so important to this process.

In the context of community development activities on the Common, the Select Board wishes to thank, praise, and congratulate the Cohos Historical Society for its very successful holiday tree lighting event this past December. We feel that the Town has one of the finest holiday trees in the North Country and the Cohos Historical Society's event celebrated its beauty in a most wonderful way. Many people came out for a joyous occasion of bonfire, food, story-telling, games, and, of course, lights. The Board would also like to thank Asplundh for their contribution of time and machinery to dress the tree so excellently.

This year, the Town was also able to put lights on the two trees in front of the pavilion in Stratford Hollow. This was a great addition to the holiday cheer in the Town and although we had some technical glitches with the on and off times, we hope to make the lighting of the trees in the Hollow a regular annual tradition. Special thanks to Jamie Davis and Jeffrey Malanson for their contribution of time and machinery to dress these trees.

On a more mundane level, the Town was able to refinance the loans for the Town's sewer system. The new terms reduce the interest rate to service the loan thus saving the Town many thousands of dollars. We also sold the former Saunders property and with that sale recouped some of the back taxes and returned the property to the Town's taxable base. It is a nice property with an attractive building and we hope the new owner is very successful with it.

The Select Board welcomes its newest member, Charles Goulet, along with his insights and perspectives. Every year is a learning experience for all of us – especially for the newest members - and every year seems to bring up new surprises and complexities of law, procedure, and management. We are a small town, but the requirements placed on us are no less than those faced by much larger municipalities. The need to constantly educate and re-educate ourselves is made clear almost every week as we meet new and often difficult problems. But we all love a challenge, right?

Finally, the Select Board would like to express its deep appreciation for all the Town's employees and volunteers, both those who are part of the Town's municipal structure and those in civic organizations. It is these hard working folks who provide the backbone of our community and they all deserve way more thanks than they normally get. Thank you, all of you, very much for your service.

**James M. Davis**

**Clayton Macdonald**

**Charles Goulet**

# Report of the State Police Town of Stratford 2017

I would like to take this opportunity to provide a report to the residents of Stratford regarding the calls for service that the State Police have responded to in your community during the last year. This will hopefully provide you with a good baseline and understanding of the present law enforcement needs that currently exist within the community, as well as serving as a guide to determine what level of law enforcement resources the community desires, based upon the current trends and expectations of the residents as they look forward to the future.

Currently, the State Police respond to calls as requested as part of our regular patrol duties, as well as providing troopers to conduct law enforcement patrols specifically dedicated to your community as requested by the town.

During 2017, the State Police responded to and investigated the following calls for service in the town of Stratford:

ASSIST MOTORIST	6
ABANDONED VEHICLE	6
DWI	1
MOTOR VEHICLE ACCIDENT	31
HIT AND RUN	2
AMBULANCE NEEDED	10
FIRE DEPT. NEEDED	1
ROAD OBSTRUCTION	6
MENTAL PERSON	2
SUSPICIOUS VEHICLE	8
SUSPICIOUS PERSON	12
STOLEN VEHICLE	4
RAPE	2
BURGLAR ALARM	13
BURGLARY IN PROGRESS	1
BURGLARY PAST TENSE	7
UNTIMELY DEATH	2
ASSAULT IN PROGRESS	1
ASSAULT PAST TENSE	5
DRUG CASE	1
THEFT	17
DRUNK	2
DOMESTIC IN PROGRESS	8
DOMESTIC PAST TENSE	3
SHOTS FIRED	3
MISSING PERSON	1
WANTED PERSON	2
FISH + GAME	4
911 HANG-UP	15



ANIMAL COMPLAINT	9
DEPARTMENT ASSIST	5
TROOP-G AUDIT	1
CIVIL STANDBY	4
CIVIL REQUEST	26
CRIMINAL MISCHIEF	10
ASSIST DCYF	2
ENDANGER THE WELFARE OF A CHILD	1
DEER HIT BY CAR	1
FOUND PROPERTY	1
HABITUAL OFFENDER SERVICE	1
HAZARDOUS OPERATOR	23
NOISE COMPLAINT	2
OPERATION GAME THIEF	1
PEDESTRIAN	2
REPOSSESSED VEHICLE	6
REQUEST FOR SERVICE	2
RESTRAINING ORDER SERVICE	10
SECURITY CHECK	4
SEX OFFENDER REGISTRATION	18
TRAFFIC STOP (between 12am and 6am)	13
SUBPOENA SERVICE	4
SUICIDAL SUBJECT	2
CRIMINAL THREATENING	9
VIOLATION OF COURT ORDER	2
VIN VERIFICATION	1
VEHICLE OFF THE ROAD	3
WELFARE CHECK	13

**Grand Total: 352**

In addition to the above calls for service, troopers conducted motor vehicle enforcement resulting in 20 summonses and 177 warnings issued for a total of 197 motor vehicle violations detected and addressed.

In closing, it has been our pleasure to serve the residents of Stratford during the past year and we look forward to assisting you with your law enforcement requests in 2018.

Respectfully,



Staff Sergeant Victor G. Muzzey  
Assistant Troop Commander  
Troop F

# Stratford Hollow Fire Department

Charles Stinson III  
Chief

40 Hollow Road  
Stratford, NH 03590

Office & Fax 636-2375  
Home: 636-6207

To the Citizens of Stratford:

The department's fire call volume was lower this year than past years. Preparation still remains an important part of firefighting, resulting in behind-the-scenes work when the scanner is quiet and the trucks are at the stations. In addition to callouts, the crew keeps ready by servicing the equipment to keep it well maintained, doing training exercises, and checking dry hydrants for usability—all this is unpaid hours. We also meet regularly to share new techniques and keep our firefighting knowledge up-to-date. I would like to express my appreciation to the crew for the volunteer time they put into keeping the equipment up and running so that we are ready when a call comes in.

The department has continued to apply for grants. We will apply again this year in an attempt to obtain funds for needed equipment without added expense to the town. In 2017 the fire department did have a bunch of new members come aboard. Which they have become a big asset to the fire department. The fire department is still looking for new members due to the majority of the department members having to work out of town. So this makes it tough to have an adequate crew during the daytime when the calls come in.

Type	Callout
ATV Accident	2
Motorcycle Accident	1
Medical Assist	2
Fire Alarms	3
Equipment Fire	1
Mutual Aid Structure Fire	1
Carbon Monoxide Call	2
Motor Vehicle Accident	9

Type	Callout
Mutual Aid Junkyard Fire	1
Drowning	1
Car Fire	2
Assist VT State Police	1
Trees on Lines	7

On behalf of all the firefighters, thank you for your support. If anyone is interested in becoming a member of the department, we'd love to bring you on board—call or stop in at the station to discuss what is involved in being a firefighter and in the hiring process. There is a job for everyone.

Town meeting day is a good time to check your batteries in your smoke detectors and carbon monoxide detectors; they do save lives.

Respectfully submitted,

Charles Stinson III

## 2017 Annual Report

### Stratford Conservation Commission

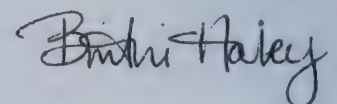
The Stratford Conservation Commission was established at the March 2017 town meeting, and the selectmen appointed the volunteer members shortly afterwards. The Conservation Commission held eleven meetings in 2017 and have decided to move forward by meeting on the second Monday of every month at 5 p.m. at the Fuller Town Hall, lower level. Accomplishments of the group thus far include the following:

#### Members:

Britni Haley, Chairperson  
Kyle Haley, Secretary  
Christopher Caron, Treasurer  
Rachel O'Meara, Alternate  
Chelsea Petereit, Alternate

- Establishment of a website: <http://www.nhacc.org/commissions/stratford> where minutes and other information from the Conservation Commission is posted. Establishment of an email: [Stratford.conservation@gmail.com](mailto:Stratford.conservation@gmail.com), for professional correspondence.
- Attended Fantastic Fridays to network with community members and survey them on their environmental interests to help focus our efforts. Researched community gardens and decided not to pursue at this point.
- Plans to enhance Town Clean Up Day to a Town Clean Up Week in April each year. Details to follow.
- Research into how to develop a Natural Resource Inventory for the town, one of the primary tasks of the group.
- Mapping research and resource development with the help of UNH Cooperative Extension, Silvio O'Conte National Fish & Wildlife Refuge and the Northern Forest Canoe Trail.
- Identified town owned properties, and catalogued with links to maps on <https://www.axisgis.com/stratfordnh/>.
- Plans for town gardens and tree plantings for 2018. Volunteers welcome to help with plantings in the spring and maintenance throughout the warm weather months!
- Three members attended the NH Association of Conservation Commission's Annual Meeting & Conference in Pembroke, NH on Nov. 4<sup>th</sup>. They attended several workshops and networked with fellow Conservation Commissions as well as professionals in the field. Also joined NHACC and will remain members for 2018.
- Adopted a Highway on Route 3 in Stratford Village to clean up four times a year and create a positive impression as people enter the common areas in town. Volunteers welcome!
- Submitted a concept paper for the Community Grants Program, but did not receive approval for funding. Researched additional grants for future projects.
- Helped move along clean up efforts for a small private property within the Fort Hill Wildlife Management Area that was dangerously close to falling in the Connecticut River.
- Applied for and received grant from Coos Economic Development Corporation to develop and install two new welcome signs for the northern and southern borders of town, as well as a river launch kiosk on the southern end of Main Street. The goal is to complete these projects before Memorial Day weekend 2018.
- Participated in Invasive Species control informational meetings and plans.

Respectfully Submitted,





# STRATFORD PUBLIC LIBRARY

## 2017

The library had a great year with more than 1600 patrons and other visitors, and with 1,973 items circulated. Use of the wireless internet connection and the public computers continue to be strong with more than 426 computer and Wi-Fi user sessions this year. The overall collection continues to grow with current titles, and now all fiction titles can be searched online. The highest circulated collection was DVDs for the first time in the library's history with nearly 900 DVDs checked out. DVD movie checkout was seven times higher than in 2016. DVD checkout is followed closely by adult fiction and nonfiction at 777 items.

**Summer Event** — A Kids, Books and Arts grant funded a return performance by Storyteller Simon Brooks. This well-attended event took place in July during Fantastic Fridays.

**New Shelves** — During the year we had two sets of short shelves redone to accommodate hardcover books. This created additional shelving for adult fiction, and the entire collection was shifted and now has more room to grow. Additional storage shelves were also constructed in the basement. A cupola was also installed on the roof of the building.

**New Boiler** — Just before Thanksgiving the building's hot water boiler failed. After a few weeks a new one was installed, becoming fully functional by late December.

**NHUPac** — 2017 saw the completion of the data entry of the adult and young adult fiction collections for the New Hampshire Union Public Access Catalog or NHUPac. Now patrons can search online to find what the library has in its holdings, and other libraries can do the same and request our materials via inter-library loan.

**Newspaper & Facebook Updates** — The library continued seasonal news updates to the local papers on events, new titles and other topics of note. Events, photos, news and updates continued to be posted to the Facebook page, which can be found at [www.facebook.com/StratfordPublicLibraryNH](http://www.facebook.com/StratfordPublicLibraryNH)

Library hours:

Monday: 9:00am to 2:00pm

Thursday: 9:00m to 5:00pm

Friday: 9:00 to 5:00pm

Phone: 603-922-9016

Website: [www.stratfordnhlibraries.com](http://www.stratfordnhlibraries.com)

Email: [library03590@gmail.com](mailto:library03590@gmail.com)

Sincerely,

Tom McCorkhill – Librarian

Dana Cassell – Trustee

Dawn Hall – Trustee

<b>STRATFORD PUBLIC LIBRARY 2017</b>			
<b>Checking Account</b>			
Opening balance as of 1/1/2017			\$2,976.50
<b>DEPOSITS</b>			
Town Appropriation for 2016, received 2017	\$2,891.49		
Town Appropriation 2017	\$3,137.50		
Town Approp. 2017, not deposited until Jan 2018: \$1,940.75			
Kids, Books & The Arts Grant	\$295.00		
Interest Earned	\$0.49		
Book Sales	\$10.00		
Town of Bloomfield	\$200.00		
Donations	\$75.00		
Opening Petty Cash balance on Jan 1, 2017			\$38.20
Copies	\$17.64		
Faxes	\$29.50		
Used Book sales	\$20.80		
Printouts	\$32.45		
Fines	\$11.44		
Donations	\$3.95		
Miscellaneous	\$6.00		
<b>EXPENSES</b>			
Expenditures		\$5,078.25	
Balance as of December 31, 2017			\$4,667.71

<b>Savings Account</b>			
Opening Balance as of 1/1/2017			\$2,336.28
Interest Earned	\$0.24		
Ending balance as of 12/31/2017			\$2,336.52
<b>INVESTMENTS - Wells Fargo</b>			
Opening value as of 1/1/2017			\$18,138.00
Fees		\$150.00	
Change in Value	\$2,853.75		
Closing value as of 12/31/2017			\$20,841.75
Estimated Annual Income = \$313			
Prepared and submitted by Dana K. Cassell			



# Stratford Recycle Center

1407 US Rte3  
North Stratford, NH 03590  
603-922-9063

**Manager:** Charles Goulet

**Attendant:** James Chapple  
Chester Smart

## Amount Recycled in 2017

<b>NRRA</b>	
<b>*Environmental Impact</b>	
Paper	21.66 tons
* Saved 368 trees!	
Plastics	9,050 lbs.
* Conserved 7,250 gallons of gasoline!	
Steel Cans	1.9 gross tons
*Conserved enough energy to run a 60 watt light bulb for 112,580 hours!	
Tires	5.2 tons
* Conserved 3.4 barrels of oil!	
<b>AVRRDD</b>	
Municipal Waste (MSW)	136.28 tons
Building Debris (C&D)	90.74 tons

### Avoided Emissions:

Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere.

By recycling the materials above, we have avoided about **98 tons** of carbon dioxide emissions. This is the equivalent of removing **21 passenger cars** from the road for an entire year.

## Congratulations for being such active recyclers!

I would like to thank the citizens of Stratford for their support and a special thanks to Jim Chapple for his outstanding work and Chester Smart for being our dedicated fill-in attendant, at the Recycle Center.

We had a good recycling year. Unfortunately the market was low because of the economy.

Respectfully submitted,  
Charles Goulet,  
Transfer Station Manager

# TOWN OF STRATFORD

## Ambulance Service Contract

### Schedule of Fees For 2018

Contract Fee: 736 residents, at \$13.50 per capita \$10,071

#### **2018 Medicare Billing Rates:**

-Mileage (per loaded mile)	Code A0425	\$10.85
-Specialty Care Trans.	Code A0434	\$753.41
-BLS Non-Emergency	Code A0428	\$231.82
-BLS Emergency	Code A0429	\$370.91
-ALS Emergency Level 2	Code A0433	\$637.50
-ALS Emergency Level 1	Code A0427	\$440.46

\* These rates reflect Medicare billing only

# The Cohos Historical Society

The Cohos Historical Society had a very successful community event in early December when we cohosted the lighting of the Christmas Tree on the Common. This was a joint effort with the Riverside Market & Deli, who provided food and drink for the event. Members of the Cohos group hosted a craft session for the kids at the Train Station Library. A group of teachers and students from the school sang Christmas Carols and Matt Burke provided music after that. The Stratford Fire Dept. provided a barrel fire and Santa was there to greet kids young and old! A good time was had by all and we hope to make this an annual event! Just for the record, there was no charge for food or craft supplies.

We would like to do other community events such as possibly an Easter egg hunt or a May Day gathering with a May Pole and the exchange of May baskets. We feel there are many possibilities to hold different community events throughout the year and welcome any ideas the community might have.

Sincerely,

Wendy McMann, Treasurer

Cohos Historical Society





A Proud Partner of North Country Healthcare

536 Cottage Street, Littleton, NH 03561  
(603) 444-5317 • Fax: (603) 444-0980

October 13, 2017

Town of Stratford  
Fuller Town Hall  
Attn: Town Selectmen  
1956 US Route 3  
Stratford, NH 03590

RE: FY2018 Town Allocation Request - \$743

Dear Town Selectmen:

As you may be aware, North Country Home Health & Hospice Agency of Littleton, NH, Northwoods Home Health & Hospice of Lancaster, NH, and the Home Health Program of The City of Berlin came together this past spring to become one operating agency, under the name of North Country Home Health & Hospice Agency (NCHHHA). Our goal is to bring the best, quality home health and hospice care to the residents of the communities we serve in both Coos and Grafton Counties. NCHHHA now operates as a wholly-owned subsidiary of North Country Healthcare.

We respectfully submit this letter of request for financial support in the amount of \$743 for our home care and hospice services, which we proudly provide to the residents of Stratford. As you know, town funding is critically important due to lowered reimbursement rates putting a great strain on our resources. Funds are therefore used to augment under reimbursed or unreimbursed costs.

By having geographical teams of clinical staff and supportive care staff, some who are residents of your town/area, NCHHHA continues to make it possible for hundreds of people each year to continue to fulfill their desire to remain in their own home. We coordinate all aspects of our client's care such as nursing, rehabilitation services, personal care, and homemaking/companion support with a keen attention to detail directed toward individual needs. It is the respect for our client's values and expectations that has earned us the reputation for providing compassionate home health and hospice services.

The mission of NCHHHA is: To provide quality home health and hospice care, utilizing a holistic approach, while working in collaboration with all community resources, to meet the comprehensive needs of the clients and their families, in a cost-effective manner. It is through the support of the community donations that makes it possible for our Agency to continue this mission. Many of our services provide vital care to the community and prevent further complications with our client's medical issues. The following is a breakdown of the three distinct continuum of care models that we proudly provide to your community: (1) medical skilled care professionals licensed by either the New Hampshire Board of Medicine, Nursing or New Hampshire Office of Allied Health, (2) specially training hospice professionals focusing on the end of life care and (3) long term care professionals who provide supportive services to community members to help keep patients living independently in their communities for as long as possible. All medically necessary services are provided 24 hours a day, seven days a week. In addition, we also provide complimentary health screening clinics in various communities in our service area, to monitor blood pressure, blood sugar and foot care.

The Stratford community can depend on us to always strive to provide the highest level of care possible while they're in the comfort of their homes. Therefore, it is our sincere hope that the residents of Stratford will continue to support North Country Home Health & Hospice Agency in the requested amount of \$743. We are always grateful for the opportunity to serve your community and would greatly appreciate your continued support and confidence.

Additional information about our agency and our services may be obtained on our website: [www.nchhha.org](http://www.nchhha.org). Or, should you have any additional questions, please do not hesitate to call me at (603) 444-5317.

Sincerely,

*Michael Counter*

Michael J. Counter  
President

# NGH | Upper Connecticut Valley Hospital

November 14, 2017

Town of Stratford  
Office of Selectmen  
10 Common Road  
North Stratford, NH 03590

Dear Selectmen:

UCVH has attached an article which we request be placed on your town meeting warrant. The request is on behalf of UCVH Emergency Services. The nature of the operation and the reason for the request is outlined below:

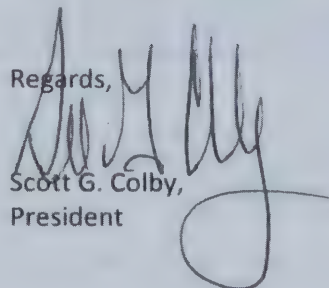
### **UCVH Emergency Services**

The Emergency Department (ED) at UCVH is open 24 hours a day, 365 days per year. There is either an ED Physician or ED Physician Assistant assigned daily to the duties of the ED and Urgent Care Clinic.

The department is equipped with expensive life-saving equipment and staffed by well-trained patient care personnel. During fiscal year ending September 30, 2017, the ED department cared for 3,618 ED patients and saw an additional 757 urgent care patients. This department annually operates at a deficit, and because of its essential nature, it is a service the hospital must provide. Each year the hospital requests that area communities help support the continuance of this vital service. This request is for the time period of January 01, 2018 to December 31, 2018.

Upper Connecticut Valley Hospital appreciates the support and assistance given by your community over the years for these important services. Your efforts help make the North Country a healthier, safer place to live.

I would welcome the opportunity to meet with you should you wish to discuss these items. Please feel free to contact me at (603) 388-4299.

Regards,  
  
Scott G. Colby,  
President

sc/jo  
Enclosure

181 Corliss Lane, Colebrook, NH 03576 Phone: (603)-237-4971 Fax: 603-237-4452 [www.ucvh.org](http://www.ucvh.org)

October 30, 2017

Board of Selectmen  
Town of Stratford  
PO Box 366  
North Stratford, NH 03590

Dear Selectmen:

We are asking the Town of Stratford for continued local support in the amount of \$1,000.00. Would you please place the following article on the 2018 Town Warrant?

- "To see if the Town will vote to raise and appropriate the sum of \$775.00 for the support and services of Northern Human Services, The Mental Health Center and \$225.00 for the support and services of the Vershire Center."

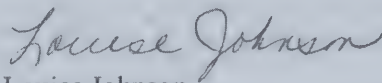
Please feel free to call at any time if you have any questions, concerns or suggestions. We would be happy to come and discuss our programs with you prior to Town Meeting, if that would be helpful.

We greatly appreciate the financial support Stratford has given us over the years to help Northern Human Services to provide a quality, locally based array of services. Your support helps us maintain our policy of not letting an inability to pay prevent someone from obtaining the services they need.

Sincerely,



Steven Arnold  
Director of Behavioral Health  
NHS Mental Health Center 237-4955



Louise Johnson  
Director of Developmental Services  
NHS Vershire Center 237-5721





**COMMUNITY  
ACTION**  
TRI-COUNTY CAP

610 Sullivan Street Suite 302  
Berlin, NH 03570  
P: 603-752-7100 F: 603-752-8041  
Energy Assistance Services

October 2, 2017

Town of Stratford  
Attn: Board of Selectmen  
PO Box 366  
Stratford, NH 03590

Dear Board of Selectmen:

On behalf of Tri-County Community Action Program, Inc. (TCCAP), I would like to respectfully request funding in the amount of \$1,600.00 to support the Tri-County Community Action, Inc. Energy Services Program.

During the time period of July 1, 2016 to May 15, 2017 the TCCAP's Energy Services Program provided 100 households in Stratford with \$85,530.00 in Fuel Assistance benefits and \$40,732.80 in Electrical discounts.

	Number of Households	Dollar Amount
Fuel Assistance	100	\$85,530.00
Electrical Discounts	96	\$40,732.80

The Energy Services Program is designed to subsidize the heating cost for income eligible residents of Carrol, Coos, and Grafton County. With the Town of Stratford's support for the Energy Services Program it will allow Outreach Office's to reach all residents in need through intake.

If you have any questions or comments regarding the funding request I am available at the contact information listed below.

Respectfully,

Sarah Wight  
Energy Assistance Services Manger  
610 Sullivan Street Suite 302  
Berlin, NH 03570  
P: (603) 752-7100  
E: swight@tccap.org

Serving Coos, Carroll & Grafton Counties

Coos County Outreach Office  
603-752-3248

Carroll County Outreach Office  
603-323-7400

Grafton County Outreach Office  
603-968-3560



# COMMUNITY ACTION

## TRI-COUNTY CAP

30 Exchange Street, Berlin, New Hampshire 03570

p: 603 752-7001 f: 603 752 7607

www.tccap.org

CEO: Robert G. Boschen, Jr.

COO: Jeanne L. Robillard

FD/Interim CFO: Randall S. Pilotte

October 23, 2017

Town of Stratford  
Board of Selectmen  
P.O. Box 366  
North Stratford, NH 03590

Dear Board of Selectmen:

On behalf of **SENIOR MEALS of Coos County**, I would like to respectfully request funding in the amount of \$2,900.00 for the Senior Meals Program to be included in the upcoming Town of Stratford budget process.

During the time period of July 1, 2016 to June 30, 2017 (Fiscal Year 2017) we served Stratford area residents 400 congregate meals (an increase of 100 meals) and 3,419 home delivered meals to 45 individuals. The Senior Meals Program in Fiscal Year 2017 prepared and served 131,792 meals county-wide to senior citizens in need of nutritional assistance.

	# of meals served	# of residents	Dollar Value of Meals Served to Residents
Congregate	400	29	\$3,096
Home Delivered	3,419	16	\$26,463

Each year towns throughout Coos County contribute financial support to help defray costs that directly impact the preparation and delivery of senior meals to local residents. However, the rising costs of food and consumables have made this commitment especially challenging. The Town of Stratford's past support for this community-based program has been greatly appreciated and I welcome your questions and comments pertaining to this request for funding. Please call the administrative offices at the number below, Monday through Friday, and I'd be glad to speak with you. Thank you.

Respectfully,

Andrea Brochu, MPA  
Energy, Elder & Outreach Services Director  
Tri-County Community Action Program, Inc  
610 Sullivan Street, Berlin NH 03570  
603-723-4345

Serving Coös, Carroll & Grafton Counties





31 Pleasant Street,  
Berlin NH 03570  
P. 603.752.1741  
F. 603.752.2117  
[www.tricountycaptransit.weebly.com](http://www.tricountycaptransit.weebly.com)

November 1, 2017

Town of Stratford  
Board of Selectmen  
PO Box 366  
Stratford NH 03590

Dear Board of Selectmen,

On Behalf of Tri County Transit, I would like to respectfully request funding in the amount of \$200.00 to support the services provided by Tri County Transit be included in the upcoming Town of Stratford Budget.

Tri County Transit provides transportation services to residents in Carroll, Coos and Grafton Counties. Passengers are provided rides to medical appointments, hairdressers, grocery shopping, social events, senior meals, and employment. Residents utilizing this service are afforded an opportunity to be mobile and independent thus increasing their self-worth, value and wellness which in turn contributes to the community as a whole.

Many of the trips we provide are for the elderly, disabled and low income residents who are unable to provide their own means of transportation. Rides are provided with our wheelchair accessible vehicles or by our volunteer driver program. For safety purposes all of our drivers and volunteers have random drug and alcohol testing as well as motor vehicle record checks and national criminal background checks.

The funding received from the town is used to match federal funding we receive to cover our operating and administrative costs. Our federal funding match requirement is 20% for administration and capital, and operations require a 50% match. If we are unable to meet our match requirements those funds are allocated to providers in other counties.

Your support of this community based program will be greatly appreciated and we welcome your questions pertaining to this request.

Again, thank you for your consideration and support.

Respectfully,

Brenda Gagne  
Director of Transportation  
Tri County Community Action Program, Inc.





**CASA**

Court Appointed Special Advocates  
FOR CHILDREN

NEW HAMPSHIRE

800.626.0622

[www.casanh.org](http://www.casanh.org)

September 27, 2017

**BOARD of DIRECTORS**

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**Adele Baker**  
Manchester, NH

**Judy Bergeron**  
MTS Services

**Arthur Bruinooge**  
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**Denise McDonough**  
Anthem Blue Cross Blue Shield

**Benjamin Oleson**  
Town of Lancaster, NH

**Maria Proulx**  
Anthem Blue Cross Blue Shield

**Alan Reische**  
Sheehan, Phinney, Bass + Green

**Chief Nick Willard**  
Manchester Police Department

**Marcia R. Sink**  
PRESIDENT & CEO

Town of Stratford  
10 Common Rd  
Stratford, NH 03590

Dear Board of Selectmen,

Court Appointed Special Advocates (CASA) of New Hampshire strives to protect the rights of our state's most vulnerable children to live, learn and grow in the embrace of a loving family. Our trained Volunteer Advocates speak on behalf of the best interests of abused children who come to the attention of New Hampshire's family courts through no fault of their own.

As you may know, CASA of NH is the only nonprofit organization in the state to recruit, screen and train volunteers to advocate for victimized children. There is never an end-point to our mandate, but rather a steady stream of children in jeopardy, particularly an increased number who have come into the court system due to the tragic drug epidemic in our state. Parental substance abuse often has a negative impact on the physical and emotional well-being of children because home environments become chaotic and unpredictable, leading to child mistreatment. We, as a society, have a major interest in how child protection systems respond to children who are the victims of this dire epidemic as well as child abuse and neglect on the whole.

When children are thrust into the confusion of the court and foster care systems, our Volunteer Advocates ensure the child's interests are considered. They paint a clear picture of their needs so judges can make informed decisions for the child's future.

On behalf of CASA of New Hampshire, I respectfully request inclusion in your 2018 budget. The children that we serve come from every corner of the state, and are part of your very community. The same holds true for our volunteers as is evidenced below.

**BERLIN** (603) 752-9670 **COLEBROOK** PO Box 24, Colebrook, NH 03576 (603) 237-8411

**DOVER** PO Box 205, Dover, NH 03821 (603) 617-7115 **KEENE** 39 Central Square, Room 303, Keene, NH 03431 (603) 358-4012

**MANCHESTER** PO Box 1327, Manchester, NH 03105 (603) 626-4600 **PLYMOUTH** 258 Highland Street, Plymouth, NH 03264 (603) 536-1663

**FY 2017**

BY THE NUMBERS

***In Coos County alone:***

**50\***  
**15**  
**23,682**  
**2,823**

**Children served**  
**Volunteers**  
**Miles traveled**  
**Hours of volunteer time**

***Statewide:***

**1,358**  
**513**  
**538,861**  
**73,750**  
**\$3.5M**

***Value of volunteer advocacy provided***

*\* This number includes children who use your towns' schools and resources and live with foster parents or extended family members in your community. (July 1, 2016 – June 30, 2017)*

CASA believes that when appropriate intervention happens at a critical time in an abused child's life, the cycle of violence can be broken and their life can take a path towards becoming healthy, productive adults contributing to our communities. For that reason, we respectfully request your consideration for funding of \$100 in your next budget cycle.

Please know that your funding makes a huge impact in the life of an abused or neglected child. For additional information, please call 626-4600 or visit our website at [casanh.org](http://casanh.org).

Sincerely,



Marcia R. Sink  
President and CEO

ST. Paul's Episcopal Church  
113 Main Street  
Lancaster, NH 03584

January 4, 2018  
Board of Selectmen  
Town of Stratford

As you prepare the town budget for presentation at your annual Town Meeting, we come to you again seeking support for our weekend "Backpack Program" which you generously supported in 2017. This request is for funding of the 2018/2019 academic year. We also ask that this letter serve as an update on the success of the program in the past year.

Largely due to the wide support we received from the communities we serve: area businesses, churches, organizations, and individual donations from both parishioners and residents of the area, we were successful in obtaining a large grant from the New Hampshire Charitable Foundation/Neil and Louise Tillotson Fund. This support has allowed us to grow the program to now include elementary schools in North Stratford, Groveton, Stark, Lancaster, Jefferson, and Whitefield. During the current academic year we have served an average of 190 children each week!

In 2017 we were able to provide, 23,466 breakfasts; 25,596 lunches; 20,525 snacks; 10,682 juice drinks; 4592 fresh fruits and 3973 vouchers for a ½ gallon of milk, to children of the North Country!

In your community we currently serve 44 children weekly. Our anticipated annual cost is approximately \$11,550.

Our hope is that you will continue to fund the program at last year's level \$945. We ask that you include this request as a Warrant Article for your upcoming Town Meeting or some other funding mechanism.

As we may not be able to attend your Town Meeting to support this request, we would be glad to meet with the board at your convenience.

For additional program information or to answer any questions you might have please contact me at [timstpaulslancasternh@gmail.com](mailto:timstpaulslancasternh@gmail.com) or at 788-4654.

Sincerely,

W. Timothy Brooks  
Priest-in-Charge





Coös County: 610 Sullivan St. Berlin NH 03570 P:1-866-634-9412 / 603-752- 6407

October 2, 2017

Town of Stratford  
Board of Selectmen  
P.O. Box 366  
North Stratford, NH 03590

Dear Board of Selectmen:

On behalf of Tri-County Community Action Program, Inc. (TCCAP), I respectfully request funding in the amount of \$780 to be included in the upcoming Town of Stratford budget to support the **Coös ServiceLink Resource Center (CSLRC)**, which serves all residents of Coos County.

During the time period of July 1, 2016 through June 30, 2017 CSLRC provided services to 78 Stratford residents. During that same time period, CSLRC provided services to 4,766 contacts in Coos County.

CSLRC is designated by the Department of Health and Human Services as New Hampshire's Aging and Disability Resource Center and the NH CarePath Full Service Access Partner providing guidance, support and choice for individuals of **all ages, income levels and abilities**. Through contacts with local agencies throughout the state, CSLRC assists individuals:

- Access guidance, support and choice related to long-term services and supports
- Access family caregiver information and support
- Explore options, understand and access Medicare and Medicaid
- Any other need for service that the individual may need assistance with referral and/or coordination

The Town of Stratford's support for this program will be greatly appreciated and allow the agency to continue to operate the Program as full capacity. I welcome your questions and comments pertaining to this request for funding. I am available at the contact information below.

Respectfully,

A handwritten signature in black ink that reads "Andrea Brochu". The signature is written in a cursive, flowing style.

Andrea Brochu, MPA  
Energy, Elder & Outreach Services  
Division Director  
Tri-County Community Action Program, Inc.  
610 Sullivan St  
Berlin, NH 03570  
P: 603-752-7100

"The preparation of this (report, document, etc.) was financed under an Agreement with the State of New Hampshire, Department of Health and Human Services, Division of Elderly and Adult Services, with funds provided in part, or in whole by the (State of New Hampshire and/or United States Department of Health and Human Services)."



CEO: Robert G. Boschen, Jr.  
COO: Jeanne L. Robillard  
CFO: Randall S. Pilotte

30 Exchange Street, Berlin NH 03570  
P: 603-752-7001 F: 603-752-7607  
[www.tccap.org](http://www.tccap.org) FB:TriCountyCommunityActionProgram



96 Main Street  
Colebrook, NH 03576  
Phone: 603-237-5891  
E-mail: [helpinghandsnorthinc@gnan.com](mailto:helpinghandsnorthinc@gnan.com)  
Website: [www.helpinghandsnorthinc.com](http://www.helpinghandsnorthinc.com)

October 25, 2017

Town of Stratford  
Office of Selectmen  
North Stratford, NH 03590

Dear Selectmen:

We would like to request a \$1000.00 contribution to our organization for the year of 2018 to help defray the costs of providing emergency clothing and feeding of those in need in our community. The nature of the operation and the reason for the request is outlined below:

**Helping Hands North, Inc.** is a not for profit organization that helps feed and clothe people in our community and surrounding communities. Our mission is a coordinated community effort to provide immediate relief to reduce the level of distress for families in our great community. The total number of people served in the North Country last year was 3688 individuals and families. In NH we serve Colebrook, Clarksville, Errol, Pittsburg, Stewartstown, Stratford, Columbia and Groveton. In Stratford alone we served 162 families, 394 people.

With your support we will be able to continue our mission of helping as many individuals and families as we can. We thank you for sharing in our very important endeavor.

Please feel free to contact me at (603) 237-5891 with any questions you may have.

Regards,

Frances Sytek, President  
Helping Hands North, Inc.

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Helping Hands North, Inc. has been determined to be an organization described in section 501(c) (3) of the Internal Revenue Code, as a publicly supported charity. Contributions are tax deductible under section 170 (b) (1) (A) (vi). Helping Hands North, Inc. is also qualified to receive tax-deductible bequests, devises, transfers or gifts under section 2055, 2106 or 2522 of the Code.

**AREA CHURCHES WORKING TOGETHER**

**Colebrook Area Food Pantry**

**55 Pleasant Street**

**Colebrook, NH 03576**

**(603) 237-8030**



December 23, 2017

Select Board Members  
Town of Stratford  
1956 US Rte 3  
P.O.Box 366  
N. Stratford, NH 03590

Dear Select Board Members:

We at the Colebrook food pantry are pleased to serve the citizens of Stratford and surrounding towns by providing emergency food assistance to those most in need. During an average month, we serve 64 households with 141 individuals from Stratford. Each household is served twice a month, doubling those statistics.

In 2017 we distributed 164 Easter baskets, 189 Thanksgivings baskets and 161 Christmas baskets.

With help from USDA and the NH Food Bank, we serve citizens of your town and 8 other towns in this part of Coos County. Due to our experienced ongoing demand for food assistance, we are requesting \$500.00 donation for the support of the Colebrook Food Pantry. We thank you for the support you gave us in 2017.

Thank you in advance for your support.

Handwritten signature of Cindy Grassi.

Cindy Grassi, Director, Colebrook Food Pantry

Handwritten signature of Rev. Craig Cheney.

Rev. Craig Cheney, President, Colebrook Food Pantry





**American Red Cross**

New Hampshire and  
Vermont Region

March 29, 2017

**Town of Stratford**  
C/o Larry Ladd  
P.O. Box 366  
North Stratford, NH 03590

Dear Larry,

As we begin to close out our current fiscal year, we want to thank you and the **Town of Stratford** for its past and present support. This past fall we had requested **\$250.00** in funding to support our ongoing services in your community. At this time, the American Red Cross would like to request a release of the **\$250.00** in funds appropriated by the **Town of Stratford**.

Please accept this letter as a request to release those funds. The check should be made out to **American Red Cross** and sent to:

2 Maitland Street  
Concord, NH 03301

We would also like to gather some pieces information regarding your process in appropriating funds so we can be more efficient in our requests moving forward. Please fill out and return the enclosed form with your donation in the provided envelope.

On behalf of all the volunteers and staff, I thank the residents of **Stratford** for their caring support of the humanitarian services of the Red Cross. We look forward to working with you again next year in keeping NH residents safe and healthy.

Sincerely,

*Shannon Meaney*

Shannon Meaney  
Major Gifts Officer

If you have any questions, please contact me anytime at:  
[Shannon.Meaney@redcross.org](mailto:Shannon.Meaney@redcross.org) or (603) 225-6697 x212

New Hampshire Headquarters • 2 Maitland Street, Concord, NH 03301 • 1-800-464-6692(p)  
Vermont Headquarters • 29 Mansfield Ave, Burlington, VT 05401 • 1-800-660-9130(p)  
[www.redcross.org/nhvt](http://www.redcross.org/nhvt)



COMMUNITY  
**ACTION**  
TRI-COUNTY CAP

30 Exchange Street, Berlin, New Hampshire 03570

p. 603 752 7001 f. 603 752 7007

www.tccap.org

CEO: Robert G. Boschen, Jr.

COO: Jeanne T. Robillard

FD/KCFO: Randall S. Pilote

October 3, 2017

Board of Selectman Town of Stratford  
P.O. Box 366  
Stratford, NH 03590

Dear Board of Selectman Town of Stratford,

The Tyler Blain Homeless Shelter is requesting \$300 in funding from the Town of Stratford to help support its neighboring emergency homeless shelter. Our emergency homeless shelter aids in relieving the towns of Coos County of the emergency homeless needs.

Your generosity will enable us to help our shelter guests get back on their feet. We have people who need medicine, transportation and other goods and services. The money you donate will help us meet those needs.

Our mission is to respond to the needs of homeless individuals and families. Our goals are to alleviate immediate housing emergencies, and to assist our shelter guests to achieve independence, leading to permanent housing, and ending the cycle of homelessness. We accomplish this by providing food, shelter, case management, assistance in obtaining employment, transportation, budgeting support, mental health services, drug & alcohol support and assistance attaining state & federal benefits. We believe that a successful approach in sheltering happens in the context of a supportive community environment that focuses on including the person in a meaningful holistic experience.

The support of friends like the people of Stratford enables our shelter to continue to provide emergency and transitional housing to those who need it the most. We are committed to ending the cycle of homelessness through alleviating immediate housing emergencies and helping shelter guests to obtain affordable housing. We truly appreciate any support that you will give us. We hope you will consider donating to the shelter this year.

Sincerely,

Jodi Perlo, Tyler Blain House Manager

**Stratford Old Home Day, Inc.**  
**25 Theberge Rd.**  
**N. Stratford, NH 03590**

Town of Stratford  
Office of Selectmen  
PO Box 366  
Stratford, NH 03590

Dear Selectmen,

The Stratford Old Home Day, Inc. has contributed to our community for many years. We organize the Old Home Day Parade which starts off the Old Home Day Celebration at the Hollow Pavilion and Park. This event is free for the community to come together and enjoy a cookout followed by a day of family activities.

Additionally, the Stratford Old Home Day, Inc. also provides the Selectmen with a meeting place at Kimball Hall for their Quarterly Meetings in the Hollow. We would appreciate any contributions that the town would be willing to offer us.

Sincerely,

Stratford Old Home Day, Inc.



Petition: "Shall we allow the operation of keno games within the town?"

"TOWN" Resident Contact Name: Alarice Scott

Contact Phone Number: 603 631 5012

Name as Appears on Voter Checklist	Signature	Address
Example: Jane Doe	Jane Doe	1 Main St, "TOWN"
1. Frank Cacciatore		15 Wooddale Ave. N. Stratford NH
2. Kelly Marino		22 Woodale Road N. Stratford NH
3. Judith A. Fellows		77 Main St. Apt. #6 North Stratford NH 03590
4. Steven Bennett		12 Bridge St North Stratford NH
5. Matthews Bunt		40 old mill Road North Stratford
6. Debra J. Bedard		24 Bridge St North Stratford NH
7. <del>Clementine</del> <del>Hurd</del>		583 RT 3 No. Stratford NH.
8. Toby LaBerge		20 main St. N. STRATFORD
9. Jason Sweatt		2280 Rte. 3 N Stratford NH
10. BAT Connary		57 Percy Rd Stratford NH
11. Molly Stetson		583 US Rt 3 N. Stratford NH 03590
12. <del>Joseph</del> <del>Reed</del>		W Stratford NH
13. Tanya Jameson		24 Pleasant Valley Rd Stratford NH 03590
14. Robert Jameson		24 Pleasant Valley Rd Stratford NH 03590
15. Jacklyn Jones		22 Wooddale Rd Unit 103 N. Stratford NH 03590
16. <del>Siobhán</del> <del>Cleveland</del>		1534 US Rt 3 N. Stratford NH 03590
17. Lauriann Beaucage		N. Stratford NH 03590
18. Alarice Scott		42 Main St.
19. William Hurley		57 Main St.
20.		
21.		

	NAME	Signature	address
22.	Garrite Belanger	Garrite Belanger	47 main st.
23.	Jimmy Hurley	Jimmy Hurley	Stratford
24.	Jordan Gaudette	Jordan Gaudette	Stratford N.H.
25.	Andrew Rainville	Andrew Rainville	North Stratford N.H.
26.	BAT Connary	BAT Connary	North Stratford N.H.
27.	E. Harold Connary	E. Harold Connary	North Stratford
28.	Vincent Fritzel	Vincent Fritzel	N Stratford NH
29.	Karen Leizelle	Karen Leizelle	77 main st N. Stratford NH
30.	Tamela Glorius	Tamela Glorius	Stratford NH
31.	Cady Johnson	Cady Johnson	Stratford, NH
32.	Darcy Moore	Darcy Moore	54 Pleasant Valley Rd
33.	Sarah Jameson	Sarah Jameson	55 Pleasant Valley Rd
34.	Austin Moore	Austin Moore	54 Pleasant Valley Rd
35.	Janice Stocker	Janice Stocker	52 PLEASANT VALLEY RD.
36.	Lilyana Stocker	Lilyana Stocker	49 Pleasant Valley Rd
37.	Rene Dick	Rene Dick	56 pleasant valley rd
38.	Roger Dickson	Roger Dickson	"
39.	George Robys	George Robys	15 PLEASANT VALLEY RD.
40.	Rebe Robys	Rebe Robys	" "
41.	George Dunbar	George Dunbar	stratford
42.	Lillian Bresette	Lillian Bresette	Pleasant Valley Rd
43.	Donald Chapman	Donald Chapman	1477 R+J
44.	Germaine Chapman	Germaine Chapman	1477 U.S. RT. 3
45.	Basil Bresette	Basil Bresette	40 Pleasant Valley Rd
46.	Donald Chapman III	Donald Chapman III	58 Mason Rd
	Jacobella Scott	Jacobella Scott	71 Mason Rd, N Stratford NH



name

signature

Address

- | <u>name</u>        | <u>signature</u> | <u>Address</u>           |
|--------------------|------------------|--------------------------|
| 22. Nelson Chappie | Nelson Chappie   | 12 Bridge St. Apt. 1     |
| 23. Tim LaBERGE    | Tim LaBerge      | 61 Main St               |
| 24. SARAH Kennett  | Sarah Kennett    | P.O. Box 69 Stratford CT |
| 25. James Kennett  | James Kennett    | P.O. Box 34              |
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As the Regional Planning Commission serving 51 municipalities and 25 Unincorporated Places of Northern New Hampshire, North Country Council continues to move forward as a proactive resource for our communities, partners and the region, providing professional economic development, community, regional, transportation and solid waste planning services to serve your needs. Here are some of the highlights from the past year:

- Continue to play a key role in the administration and compliance of federal regulations for funding received for infrastructure improvements at the former Wausau paper mill site in Groveton.
- Completed a pedestrian and bicycle improvement plan for the Town of Littleton.
- Assisted the Town of Plymouth with updating their Master Plan.
- Assisted Mountain Lakes with updating their Master Plan.
- Provided grant writing and technical assistance to assist communities, highlight of this work is the awarded \$500,000 CDBG to retain and create jobs at the Friendship House in Bethlehem.
- Administered and provided technical assistance to Northern Border Regional Commission (NBRC) grants within the region.
- Coordinated household hazardous waste collection events serving 26 towns in the region.
- Assisted NH Fish & Game, Trout Unlimited, and Plymouth State University with an inventory and assessment of stream crossings in the Ammonoosuc watershed. This was the first culvert assessment that gathered data for us by all three state agencies with an interest in road crossings, Department of Transportation, Environmental Services and Fish & Game.
- Administered funds that enabled Grafton County Senior Citizens Council, Transport Central, Tri-County Community Action Program and Advance Transit to reimburse volunteer drivers for 5,549 trips provided to the elderly or disabled.
- Completed over 200 traffic counts (183 for NHDOT and 26 locally-requested counts) throughout the region to provide consistent and reliable data for use when planning infrastructure improvements.
- Completed the Corridor Management Plan for the Mountain Road Scenic Byway and assisted with implementing recommendations in four Scenic Byways in the region. Inventoried pavement condition on local roads in three communities.
- Provided member municipalities with guidance on records storage, prime wetlands designation, private development on federal land, bonding, interpretation of local regulations, and to several communities with the process for cell tower review, master plan updates and capital improvement programming. Dues provided match funding to enable some additional hands-on assistance with updates to local land use regulations, zoning amendments, downtown revitalization, and MTAG and hazard mitigation grant applications.
- Facilitated bulk purchase by communities of the NH Planning and Land Use Regulations

All of us here at North Country Council look forward to serving your community. NCC is your organization. We are dedicated to both supporting our individual members and promoting our region's success. We look forward to working with you in the months ahead.

Respectfully submitted,

Jo Lacaillade  
Board Chair

## 2018 Town Report

### Report from Your North Country Senator Jeff Woodburn



Dear Constituent,

It is an honor to serve as your State Senator representing District 1, which includes 58-rural, northern communities, encompassing 28 percent of the state's landmass. It is a region larger than two states and 17 foreign countries and containing fewer than twenty people per square mile.

The North Country, including the White Mountains region, has a uniquely different culture, landscape, economy and history than the rest of the state. It is my focus to ensure that State government understands this and doesn't forget us. Our needs, challenges and opportunities are different. At the top of my priority list is stabilizing our fragile economy while improving the quality of life for all our people. First and foremost, this means advocating for policies and projects that expand business and entrepreneurial opportunities that will raise stagnant wages, lift people out of poverty and instill hope and opportunity in those caught in the hold of the heroin epidemic. We've made important, bipartisan investments that greatly benefited our region in previous legislative sessions, and I will fight any effort to repeal them. I support our continued efforts to expand access to health care, reduce the burden of uncompensated care at local hospitals, invest in local road and broadband infrastructure and build a budget that reflects the needs of rural areas. But we need to do more; New Hampshire is the wealthiest state in the country, but the North Country's medium income is higher than only two states.

The gap between the affluent and everyone else is growing. And the state continues to underfund important programs that will create an economy that works for all people, especially those in rural, often-forgotten places.

In the Senate, my goal has been to be practical and to work with everyone to get results for our region. But voting is only a part of my work, I have been accessible and available to my constituents, holding town hall meetings, office hours and tours for state leaders. I have tried, when possible and appropriate, to bend state government to meet the needs of rural people and rural communities. Over the course of my time in office, I have assisted thousands of individuals with issues large and small. I consider it a great compliment when someone feels comfortable enough to contact me directly and trusts that I will intercede on their behalf when they are in a time of need. I love being the voice for the North Country and am constantly inspired by our people and places that make our beloved home so special.

Be in touch, if I can be of assistance to you or your community.

Regards,

Jeff Woodburn, North Country Senator  
30 King Square, Whitefield NH 03598  
[Jeff.Woodburn@leg.state.nh.us](mailto:Jeff.Woodburn@leg.state.nh.us) 603.271.3207



**STATE OF NEW HAMPSHIRE**  
Executive Council

**JOSEPH D. KENNEY**  
EXECUTIVE COUNCILOR  
DISTRICT ONE



STATE HOUSE ROOM 207  
107 NORTH MAIN STREET  
CONCORD, NH 03301  
(603) 271-3632

**ANNUAL REPORT OF DISTRICT ONE EXECUTIVE COUNCILOR JOSEPH KENNEY**  
**JANUARY 8, 2018**

2018 will begin my fifth year serving as your District 1 Executive Councilor. I have had the opportunity to work with many great local, county and state officials, but most importantly with the citizens of District 1. I am once again grateful and honored for the opportunity to serve you.

I continue to work with the Governor, Executive Council and Legislature on the important issues impacting the State. The heroin, fentanyl and opioid crisis continues to hit the state hard and the Executive Council continues to support funding for prevention, treatment and recovery programs. The expansion of Friendship House in Bethlehem, the only residential drug-treatment facility in the North Country, will be dedicated in 2018. This will increase the number of beds from 18 to 32 for a 28-day stay for treatment.

Economic development will continue to be a top priority for my office in District 1 and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. I am committed to the redevelopment of the Balsams project in Dixville Notch and I am working with the new Lakeshore Redevelopment Planning Commission in the development of the old State property in Laconia. I will continue to work with the Town of Enfield on the transfer of State property at the Mascoma Beach area as well as the Town of Conway on its 2.8 mile Pathway Project and the Town of Laconia on its Colonial Theatre Project.

Presently, there are over a thousand volunteers who served on 163 boards and commissions in state government. In 2017, 7 new commissioners were nominated and confirmed. Of the 348 nominations and confirmations to boards and commissions, 68 of them were from District 1. The Council confirmed 5 Circuit Court Judges (2 from District 1), 1 part-time Circuit Court Judge and 1 Supreme Court Associate Judge. In 2017 there were \$1.34 billion in expenditures, \$5.7 billion in working capital and the Council passed 1776 contracts.

I join with the NH Congressional Delegation – Senator Jeanne Sheehan, Senator Maggie Hassan, Congresswoman Annie Kuster and Congresswoman Carol Shea-Porter in working with them on critical issues and projects to benefit the State of New Hampshire and the Region.

The Ten Year Transportation Improvement Plan, working with the Department of Transportation and the Regional Planning Commissions, was completed by the Legislature and signed by the Governor in June. The plan focuses on preservation, maintenance and safety of existing pavement and bridge infrastructure throughout the state. Over \$16 million in federal funds was provided to NH for the Congestion, Mitigation, and Air Quality (CMAQ) program of which 16 grant applications were accepted and funded. Contact William Watson at NH DOT for any additional details at 2713344.

The 2018 sessions of the NH House and Senate will address legislation that deals with the heroin, fentanyl and opioid crisis, sustainment of Medicaid expansion, business and workforce development, voting and drinking water safety. Again, I will be watchful of the legislation that impacts my district. Stay close to your local state senator and house members.

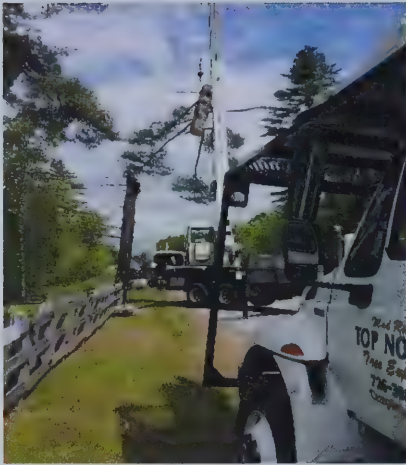
The Governor and Council are always looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301, attention Eliot Gault Director of Appointments/Liaison or at (603) 271-8790. A complete list of all state boards and commissions is available at the NH Secretary of State website at [www.sos.nh.gov/redbook/index.htm](http://www.sos.nh.gov/redbook/index.htm)

My office has available the following informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically email my weekly schedule and other items of note. If you would like to be included on this list, contact me at [joseph.kenney@nh.gov](mailto:joseph.kenney@nh.gov). I also have an internship program for college students and other interested ages so please contact my office to discuss this opportunity anytime. My office number is 271-3632. Please stay in touch!

Serving You, Joe

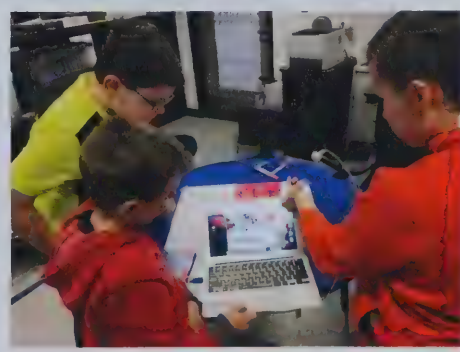
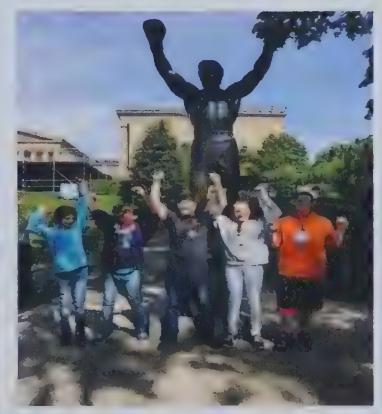


# Town Memories 2017





# School Memories 2017



ANNUAL REPORT  
OF THE  
SCHOOL DISTRICT  
OF THE TOWN OF  
STRATFORD  
NEW HAMPSHIRE

FOR FISCAL YEAR ENDING  
JUNE 30, 2017



**ANNUAL SCHOOL REPORT  
SCHOOL DISTRICT OF STRATFORD, NH**

**ORGANIZATION/ADMINISTRATION**

Wayne Hall  
Chairperson

**School Board**

Michael Lynch

Bruce Blodgett

**Superintendent of Schools**

Michael Kelley, Superintendent – Tel. 636-1437

Shane Cloutier, Director of Technology

Patricia Brown, Business Administrator

Carrie Irving, Secretary

Jaycie Whiting, Payroll & Human Resource

Heather Caouette, Accounts Payable/Grants

**Principal**

Sandra Adams

**Treasurer**

Wendy McMann

**Moderator**

Clayton McDonald

**Clerk**

Darlene Curley

**SCHOOL WARRANT  
STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Stratford, qualified to vote in District affairs:

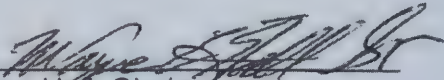
You are hereby notified to meet in the Stratford Town Hall in said District on Tuesday, March 13, 2018, at 10:00 o'clock in the forenoon until 7:00 o'clock in the evening for the reception of your ballots under the non-partisan ballot system.

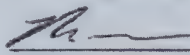
1. To choose by non-partisan ballot the following District officers for the ensuing year: a moderator, a District clerk, a District treasurer; one member of the School Board for the ensuing three years

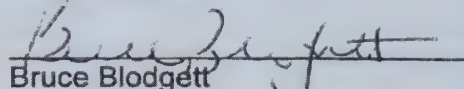
Given under our hands at Stratford this 14th day of February, 2018.

A True Copy of Warrant – Attest:

SCHOOL  
BOARD

  
\_\_\_\_\_  
Wayne Hall, Chairperson

  
\_\_\_\_\_  
Michael Lynch

  
\_\_\_\_\_  
Bruce Blodgett

**SCHOOL WARRANT  
STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Stratford qualified to vote in District affairs:

You are hereby notified to meet in the Stratford Public School Gymnasium in said District on **Monday, March 12, 2018**, at 6:00 o'clock in the evening to act upon the subjects hereinafter mentioned.

1. To hear reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.

2. To set the salaries of school district officials:

School Board Chairman		\$450.00
School Board Members	2 @ \$400.00 each	\$800.00
Treasurer		\$850.00
Clerk		\$ 55.00
Moderator		\$ 55.00
Supervisors of the Checklist	3 @ \$25.00 each	\$ 75.00
Board Secretary	\$50.00/meeting	\$500.00
(Recommended by the School Board)		

3. To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Stratford School Board and the Stratford Teachers' Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2018-2019	\$15,001.00
2019-2020	\$13,751.00
2020-2021	\$12,501.00

and further to raise and appropriate \$15,001.00 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels.  
(Recommended by the School Board)

4. To see if the school district will vote to raise and appropriate the amount of \$70,000.00 for the purpose of building repairs for safety purposes.  
(Recommended by the School Board)




5. To see if the school district will vote to raise and appropriate the amount of \$2,194,162.00 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (This amount does not include any other warrant articles)  
(Recommended by the School board)
  
6. To see if the school district will vote to raise and appropriate the sum of \$70,000.00 to be added to the Maintenance Expendable Trust Fund previously established. This sum to come from June 30, 2018 fund balance available for transfer on July 1, 2018. No amount to be raised from taxation.  
(Recommended by School Board)
  
7. Shall the school district adopt a 10-year extension to the Northumberland and Stratford Tuition Agreement set forth in the Northumberland and Stratford Amended Tuition Agreement as proposed by the Northumberland and Stratford School Boards and on file with the district clerk? (Recommended by the School Board)
  
8. Shall the school district adopt a 1-year extension to the Northumberland and Stratford Tuition Agreement set forth in the Northumberland and Stratford Amended Tuition Agreement as proposed by the Northumberland and Stratford School Boards and on file with the district clerk? (Recommended by the School Board)
  
9. To transact any other business that may lawfully come before said meeting.

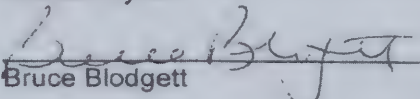
Given under our hands at Stratford this 14th day of February 2018.

We certify and attest that on or before February 25, 2018, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at Stratford Town Hall bulletin board, and delivered the original to the Stratford Selectboard.

SCHOOL  
BOARD

  
Wayne Hall, Chairperson

  
Michael Lynch

  
Bruce Blodgett

**STRATFORD SCHOOL DISTRICT  
BALANCE SHEET  
JUNE 30, 2017**

<b>ASSETS</b>	<b>GENERAL</b>	<b>FOOD SERVICE</b>	<b>ALL OTHER</b>	<b>CAPITAL PROJECTS</b>	<b>TRUST FUNDS</b>
Current Assets					
CASH	145,243.15				365,711.28
INVESTMENTS					
ASSESSMENTS RECEIVABLE					
INTERFUND RECEIVABLE	17,740.71				
INTERGOV'T RECEIVABLE					
OTHER RECEIVABLES		2,370.88	15,369.83		
BOND PROCEEDS RECEIVABLE					
PREPAID EXPENSES					
OTHER CURRENT ASSETS					
<b>Total Current Assets</b>	<b>162,983.86</b>	<b>2,370.88</b>	<b>15,369.83</b>	<b>0.00</b>	<b>365,711.28</b>
<b>LIABILITY &amp; FUND EQUITY</b>					
Current Liabilities					
INTERFUND PAYABLES		2,370.88	15,369.83		
INTERGOV'T PAYABLES					
OTHER PAYABLES					
CONTRACTS PAYABLE					
LOAN & INTEREST PAYABLE					
ACCRUED EXPENSES					
PAYROLL DEDUCTIONS					
DEFERRED REVENUES	4,394.46				
OTHER CURRENT LIABILITIES					
<b>Total Liabilities</b>	<b>4,394.46</b>	<b>2,370.88</b>	<b>15,369.83</b>	<b>0.00</b>	<b>0.00</b>
<b>FUND EQUITY</b>					
UNASSIGNED FUND BALANCE RETAINED	22,888.65				
RESERVE FOR PREPAID EXPENSES					
RESERVE FOR AMOUNTS VOTED					
RESERVE FOR CONTINUING APPROPRIATIONS					365,711.28
UNRESERVED FUND BALANCE	135,719.00				
<b>Total Fund Equity</b>	<b>158,607.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>365,711.28</b>
<b>TOTAL LIABILITY &amp; FUND EQUITY</b>	<b>163,002.11</b>	<b>2,370.88</b>	<b>15,369.83</b>	<b>0.00</b>	<b>365,711.28</b>

**STRATFORD SCHOOL DISTRICT  
GENERAL FUND STATEMENT OF EXPENDITURES  
FOR FISCAL YEAR ENDED JUNE 30, 2017**

<b>Instruction</b>	<b>SALARIES</b>	<b>BENEFITS</b>	<b>PURCHASED</b>	<b>SUPPLIES</b>	<b>PROPERTY</b>	<b>OTHER</b>	<b>TOTAL</b>
REGULAR PROGRAMS	358,812.13	181,594.42	311,727.68	15,952.74	15,632.74	473.00	884,192.71
SPECIAL PROGRAMS	72,700.94	27,560.58	61,052.73				161,314.25
VOCATIONAL PROGRAMS							0.00
OTHER INSTRUCTIONAL PROGRAMS	2,215.00	534.94		602.50		152.00	3,504.44
<b>Support Services</b>							0.00
STUDENT	70,772.58	5,101.99	13,603.00	429.22		139.00	90,045.79
INSTRUCTIONAL STAFF	18,325.00	14,283.16	7,934.21	3,021.59		198.50	43,762.46
GENERAL ADMINISTRATION	2,810.00	215.01	130,026.95	1,170.00		2,787.26	137,009.22
SCHOOL ADMINISTRATION	101,930.55	38,283.05	28,571.08	9,045.56		2,783.88	180,614.12
OPERATION/MAINTENANCE	54,020.04	27,932.57	61,647.92	45,311.13	9,127.41		198,039.07
STUDENT TRANSPORTATION			114,096.58				114,096.58
<b>District Expenditures</b>							
FACILITIES ACQUISITION & CONST.			15,611.85				15,611.85
<b>Fund Transfers</b>							0.00
TRANSFER TO TRUST FUNDS							0.00
TRANSFER TO FOOD SERVICE						11,312.77	11,312.77
CHARTER SCHOOLS						11,918.00	11,918.00
<b>TOTAL EXPENDITURES</b>	<b>681,586.24</b>	<b>295,505.72</b>	<b>744,272.00</b>	<b>75,532.74</b>	<b>24,760.15</b>	<b>29,764.41</b>	<b>1,851,421.26</b>



**STRATFORD SCHOOL DISTRICT**  
**STATEMENT OF REVENUES**  
For Fiscal Year Ending June 30, 2017

DESCRIPTION	<u>GENERAL</u>	<u>FOOD SERVICE</u>	<u>ALL OTHER</u>	<u>TRUST</u>
<b>LOCAL REVENUE:</b>				
DISTRICT ASSESSMENT	809,939.00			
TUITION, LEA WITHIN NH				
TUITION, LEA OUTSIDE NH	45,243.00			
EARNINGS ON INVESTMENT	759.53			2,471.58
FOOD SERVICE SALES		2,791.01		
OTHER LOCAL REVENUE	25,258.75			
<b>TOTAL LOCAL</b>	<b>881,200.28</b>	<b>2,791.01</b>	<b>0.00</b>	<b>2,471.58</b>
<b>STATE REVENUE:</b>				
ADEQUACY AID (GRANT)	778,490.25			
ADEQUACY AID (STATE TAX)	104,843.00			
ADEQUACY AID (EDJOBS)				
OTHER STATE AID	1,532.69			
SCHOOL BUILDING AID				
CHILD NUTRITION		499.81		
OTHER RESTRICTED STATE AID				
<b>TOTAL STATE</b>	<b>884,865.94</b>	<b>499.81</b>	<b>0.00</b>	<b>0.00</b>
<b>FEDERAL REVENUE:</b>				
TITLE I			57,061.60	
OTHER REST. FED. AID THRU STATE ADULT EDUCATION			23,639.83	
CHILD NUTRITION		37,435.47		
DISABILITIES PROGRAMS			30,120.94	
MEDICAID DISTRIBUTIONS	1,391.43			
OTHER FEDERAL FUNDS				
FEDERAL FOREST LAND	0.00			
<b>TOTAL FEDERAL</b>	<b>1,391.43</b>	<b>37,435.47</b>	<b>110,822.37</b>	<b>0.00</b>
<b>INTERFUND TRANSFER</b>				
TRANSFER FROM GENERAL FUND		11,312.77		
<b>TRANSFERS FROM TRUST FUNDS</b>				
FROM OTHER EXPENDABLE TRUSTS				
<b>TOTAL REVENUE</b>	<b>1,767,457.65</b>	<b>52,039.06</b>	<b>110,822.37</b>	<b>2,471.58</b>

**STRATFORD SCHOOL DISTRICT**

**ACTUAL EXPENDITURES FOR SPECIAL EDUCATION**

**PROGRAMS & SERVICES**

	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>
EXPENDITURES: 1200, 1210, 2160, 2420, 2722	215,070.97	177,948.29	230,706.84
REVENUES:			
Individuals with Disabilities Act (94-142):	34,148.53	31,113.00	30,120.94
Medicaid Funds:	1,626.50	1,626.50	1,391.43
Adequacy Allocation:	27,890.94	31,803.28	36,989.66
<b>TOTAL REVENUES:</b>	<b>63,665.97</b>	<b>64,542.78</b>	<b>68,502.03</b>
<b>NET SPECIAL EDUCATION COST:</b>	<b>151,405.00</b>	<b>113,405.51</b>	<b>162,204.81</b>

# Vendor Purchasing Report

Stratford

For Date Range 07/01/2016 - 06/30/2017

	<b>Name</b>	<b>Volume</b>
01003	MUSIC THEATRE INTERNATIONAL	565.00
01004	L & R INC	324.00
01006	SDB SPECIALTY NETWORKING, INC	14,229.45
01011	GYNZY INC	198.00
01012	BRAINPOP	405.00
01014	GROVETON AMBULANCE	195.00
01017	EVAN-MOORE	79.90
01025	APPLE	2,134.00
01026	LEMIEUX GARAGE	52.00
01035	JAYWIL SOFTWARE DEVELOPMENT INC	126.00
01054	MOBYMAX LLC	99.00
01057	SOULE, LESLIE, KIDDER, SAYWARD & LOUGHMAN P.L.L.C	92.00
01072	RENAISSANCE LEARNING	1,674.63
01073	THE LEARNING INTERNET, INC.	732.00
01074	SHIFFLER EQUIPMENT SALES INC.	131.40
01077	PRIMARY CONCEPTS, INC	79.90
01082	PLANBOOKEDU LLC	16.00
01085	ORIENTAL TRADING	65.94
01088	AMERICAN SCHOOL COUNSELOR ASSOCIATION	139.00
01091	MICHELLE MASON	575.89
01092	STEPHANIE GRAY-LEMAY	59.19
01096	DAVID ATKINSON	29.99
01099	MARC BRASSARD	6,632.50
01101	SCHOOL HEALTH	109.50
01104	POWER PRODUCTS SYSTEMS, LLC	798.90
01114	BOLENS SEPTIC LLC	225.00
01117	STEPHANIE ANTONUCCI	2,284.34
01118	NATIONAL ART EDUCATION ASSOCIATION	65.00
01119	THE ART OF EDUCATION, LLC	1,500.00
01122	NEW HAMPSHIRE INTERLOCAL TRUST	158,504.46
01125	EDUCATIONAL DESIGN LLC	1,839.00
01126	TYCO SIMPLEXGRINNELL	1,573.00
01127	FLOOR RESCUE, INC	2,640.00
01128	LAURA LACROIX	33.60
01130	KURN HATTIN HOLMES FOR CHILDREN	135.00
01132	PROJECT LEAD THE WAY, INC	3,615.00
01133	HOME HEALTH CARE HOSPICE AND COMMUNITY SERVICE	32.00
01134	LEARNING A TO Z	109.95
01135	DIDAX INC	126.65
01136	ESGI, LLC	199.00
01138	JEFFERSON SOLUTIONS, INC	1,170.00
01139	ARTS ALLIANCE OF NORTHERN NEW HAMPSHIRE	65.00
01140	SEESAW LEARNING, INC	300.00
01141	RICHARD F STRACHAN	2,927.50
01142	BRIANNA TIBBETTS	143.79
01143	TIREY & ASSOCIATES, PC	2,901.85
102	IDVILLE	359.00
105	J K LYNCH DISPOSAL, INC.	3,905.00
108	JORDAN ASSOCIATES	2,034.42
11	TERRY M ANDRITZ	189.00
114	LIBERTY FLAG	527.40
116	LINCOLN FINICIAL	2,991.49



## Vendor Purchasing Report

	<b>Name</b>	<b>Volume</b>
117	LOWES	653.72
118	KEVIN D. LUFKIN	1,143.70
119	MICHAEL LYNCH	515.09
12	ASCD	219.00
122	MCINTIRE BUSINESS PRODUCT	478.88
123	MSB	154.21
127	NCES North Country Education Services, INC.	60,443.92
132	NEWS & SENTINEL	1,999.00
137	NH School Boards Association (NHSBA)	2,787.26
139	NHASEA	450.00
140	NHASP	545.00
142	NHSAA	525.00
144	NORTH COUNTRY CHARTER ACADEMY	11,918.00
145	NORTH COUNTRY TITLE I CONFERENCE	150.00
148	NORTHERN TOOL & EQUIPMENT	119.00
149	NORTHUMBERLAND SCHOOL DISTRICT	350,726.62
154	P.A. HICKS & SONS, INC.	1,640.43
155	PEARSON EDUCATION, INC.	996.82
156	PERFECTION LEARNING	249.82
158	PERRAS ACE, INC.	1,016.98
16	WW BERRY'S TRANSPORTATION INC	101,285.33
161	PINE TREE CALIBRATIONS	280.00
162	PIONEER DRAMA SERVICE	137.50
163	PLODZIK & SANDERSON, PROFESSIONAL ASSOCIATION	7,800.00
164	PORTER OFFICE MACHINES	2,989.43
167	PREMIER AGENDA INC	702.00
168	PRIMEX	13,422.00
169	EVERSOURCE	13,790.04
171	JOHN E. BROOKS	539.84
172	RAY'S ELECTRIC, INC.	6,310.00
174	REALLY GOOD STUFF	1,132.45
175	REINHART FOOD SERVICE BURLINGTON DIV.	1,066.72
18	BLICK ART MATERIALS	1,153.96
180	SALMON PRESS	2,434.00
181	SAU #58	114,017.03
182	SCHOLASTIC CLASSROOM MAGAZINES	581.18
183	SCHOLASTIC INC.	1,328.10
186	SCHOOL SPECIALTY	1,857.26
188	SCOTT LAWSON GROUP, LTD	566.66
191	SIEMENS INDUSTRY, INC.	7,753.36
193	SMITH & TOWN PRINTERS LLC	687.50
197	STARK SCHOOL DISTRICT	2,172.00
20	CRAIG BOIRE	2,620.00
204	SWISH MAINTENANCE, LTD.	6,574.35
205	TANNER HILL MILLING & CONSTRUCTION	954.30
206	TCI	213.00
207	TEACHER DIRECT	77.20
209	TEACHING STRATEGIES, LLC	38.85
212	TOWN OF STRATFORD SEWER RENTS	13,294.00
213	TOWN OF STRATFORD WATER RENTS	3,710.55
214	TREASURER, STATE OF N.H.	300.00
215	TREASURER, STATE OF NH	8,736.08

22	JAY C. BOYNTON, ATTORNEY AT LAW	975.00
220	UNDERWOOD CATERING, INC.	48,571.72
228	W B MASON CO., INC.	719.57
229	WEEKS MEDICAL CENTER	9.50
232	WHIPPLE MASONRY	275.00
26	LORI BURT	3,160.68

	<b>Name</b>	<b>Volume</b>
27	C & R BUILDERS	6,400.00
28	C.N. BROWN COMPANY	27,679.92
3	SANDRA ADAMS	1,563.17
30	CENTRAL PAPER PRODUCTS CO	2,058.81
35	CLASSROOM DIRECT	190.37
37	CLEAN-O-RAMA	4,238.40
41	COMPETITIVE ENERGY SERVICES, LLC	653.40
42	COMPUTER RESOURCES, LLC	949.47
46	CPI (CRISIS PREVENTION. COM)	2,132.00
51	DEBANVILLE'S	35.00
59	EASTER SEALS OF NH	37,318.56
60	BLACKBOARD INC	3,280.00
61	EDUCATIONAL TESTING SERVICE	55.00
67	F.B. SPAULDING CO	36.45
68	FAIRPOINT COMMUNICATIONS	3,769.89
75	GARAVENTA USA, INC.	808.50
77	GOPHER	259.00
78	GOULET COMMUNICATIONS, INC.	884.88
79	CHARLES GOULET	1,999.08
8	AL'S PLUMBING & HEATING	3,261.72
80	GOVCONNECTION, INC.	11,651.51
82	SARA K GRAY	894.92
86	JOSEPH HAKEY	432.86
9	AMAZON.COM, INC.	3,345.16
91	HEALTH TRUST	7,118.62
93	HILLYARD	72.70
97	HOUGHTON MIFFLIN HARCOURT	1,351.00
9991088	BURNS TRUCK STOP	21.99
9991452	NSTA	39.00
9991527	NHSTA	185.00
	<b>Vendor Set Default Vendor Set Total:</b>	<b>1,151,595.63</b>

**STRATFORD SCHOOL DISTRICT  
EXPENDABLE TRUST FUND SUMMARY  
For Fiscal Year Ending June 30, 2017**

	<b>Special Education</b>	<b>School Maintenance</b>	<b>H.S. Tuition</b>	<b>Total</b>
Beg. Balance 7/01/14	\$ 136,427.90	\$ 176,634.76	\$ 50,177.04	\$ 363,239.70
Deposits	\$ -	\$ -	\$ -	\$ -
Interest Earned	\$ 928.31	\$ 1,201.86	\$ 341.41	\$ 2,471.58
Withdrawals	\$ -	\$ -	\$ -	\$ -
<b>Ending Balance 6/30/15</b>	<b>\$ 137,356.21</b>	<b>\$ 177,836.62</b>	<b>\$ 50,518.45</b>	<b>\$ 365,711.28</b>



**STRATFORD SCHOOL DISTRICT  
COMPARATIVE BUDGET  
SUMMARY**

	2016/2017	2017/2018	2018/2019		
	ACTUAL	APPROVED	PROPOSED		
GENERAL FUND	SPENT	BUDGET	BUDGET	DIFF. =/-	
SALARIES	\$681,586	725,000	660,982	-64,018	<b>A</b>
HEALTH INSURANCE	\$148,963	180,000	101,712	-78,288	<b>B</b>
DENTAL INSURANCE	\$3,313	3,175	3,881	706	
LIFE & DISABILITY INSURANCE	\$5,477	2,885	3,213	328	
FICA	\$51,343	54,175	48,228	-5,947	<b>C</b>
NH RETIREMENT-EMPLOYEE	\$7,033	7,257	7,482	225	
NH RETIREMENT-TEACHER	\$69,919	80,329	79,328	-1,001	
TUITION REIMBURSEMENT	\$1,518	6,696	6,447	-249	
HEALTH REIMBURSEMENT	\$0	2,750	13,870	11,120	<b>D</b>
UNEMPLOYMENT COMPENSATION	\$7,939	12,907	11,574	-1,333	
WORKER'S COMPENSATION	\$0	4,404	3,329	-1,075	
UNUSED SICK TIME	\$0	350	350	0	
SAU MANAGEMENT SERVICES	\$113,702	111,666	116,783	5,117	<b>E</b>
INSTRUCTIONAL IMPROVEMENT	\$730	2,751	2,250	-501	
PROFESSIONAL SERVICES-SPED	\$68,542	100,083	30,141	-69,942	<b>F</b>
OTHER PROFESSIONAL SERVICES	\$20,673	27,667	86,918	59,251	<b>G</b>
LEGAL	\$1,382	2,000	2,000	0	
AUDIT	\$7,800	8,034	8,200	166	
WATER/SEWER	\$17,005	19,000	19,000	0	
DISPOSAL SERVICES	\$3,905	4,000	4,000	0	
PLOWING	\$6,300	6,300	6,300	0	
REPAIRS & MAINTENANCE	\$28,033	30,750	30,750	0	
REPAIR & MAINTENANCE COMPUTERS	\$625	2,000	2,000	0	
COPIER RENTAL	\$2,989	3,500	3,500	0	
SPORTS TRIPS	\$230	500	500	0	
FIELD TRIPS	\$8,033	5,000	5,000	0	
SPED TRANSPORTATION	\$6,956	21,000	15,002	-5,998	<b>H</b>
TRANSPORTATION CONTRACT	\$98,878	100,958	102,978	2,020	
INSURANCE	\$5,483	6,000	5,100	-900	
TELEPHONES	\$1,786	2,000	2,000	0	
POSTAGE/PETTY CASH	\$250	400	400	0	
ADVERTISING	\$6,455	6,000	6,000	0	
PRINTING & BINDING	\$743	1,801	1,101	-700	
TUITION-SPECIAL EDUCATION	\$33,524	50,000	150,000	100,000	<b>I</b>
OTHER TUITION	\$305,171	317,638	348,693	31,055	<b>J</b>
TRAVEL REIMBURSEMENT	\$1,386	2,625	2,600	-25	
GENERAL SUPPLIES	\$19,390	30,871	26,136	-4,735	<b>K</b>
ELECTRICITY	\$13,790	16,000	16,000	0	
BOTTLED GAS	\$410	1,000	1,000	0	
HEATING OIL	\$23,466	40,000	40,000	0	<b>L</b>
FOOD	\$250	450	450	0	
TEXTBOOKS/WORKBOOKS	\$6,048	7,916	7,313	-603	
SOFTWARE	\$12,178	17,438	16,861	-577	
BUILDING IMPROVEMENTS	\$15,612	1	1	0	
NEW FURNITURE & FIXTURES	\$0	0	2,000	2,000	
NEW/REPLACEMENT EQUIPMENT	\$9,002	4,486	2,013	-2,473	
NEW/REPLACE COMPUTER EQUIPMENT	\$15,556	12,201	17,800	5,599	<b>M</b>
DUES & FEES	\$6,534	8,181	7,976	-205	
<b>TOTAL GENERAL FUND</b>	<b>\$1,839,908</b>	<b>2,050,144</b>	<b>2,029,162</b>	<b>-20,982</b>	<b>-1.02%</b>

<b>FOOD SERVICE</b>				
CONTRACTED SERVICES	\$45,374	65,395	63,120	-2,275
CONTRACTED FFVP	\$3,198	1	1	0
REPAIRS/MAINTENANCE	\$3,467	1,500	1,500	0
ADDITIONAL EQUIPMENT	\$0	603	378	-225
SUPPLIES	\$0	1	1	0
<b>TOTAL FOOD SERVICE</b>	<b>\$52,039</b>	<b>67,500</b>	<b>65,000</b>	<b>-2,500</b>
<b>TOTAL GENERAL &amp; FOOD FUNDS</b>	<b>1,891,947</b>	<b>2,117,644</b>	<b>2,094,162</b>	<b>-23,482</b>
SPECIAL FEDERAL FUNDS - Grants	\$110,822	169,000	100,000	-69,000
FOOD FUND TRANSFER	\$11,313			
<b>TOTAL GENERAL, FOOD &amp; FEDERAL FUNDS</b>	<b>\$2,014,082</b>	<b>2,286,644</b>	<b>2,194,162</b>	<b>-92,482</b>
<b>SEPARATE WARRANT ARTICLES</b>				
TEACHERS CONTRACT	\$0	0	15,001	15,001
BUILDING PROJECT	\$0	0	70,000	70,000
TUITION TRUST FUND	\$0	0	0	0
SPECIAL ED TRUST FUND	\$0	0	0	0
MAINTENANCE TRUST FUND	\$0	0	70,000	70,000
SUBTOTAL	\$0	0	155,001	62,519
<b>GRAND TOTAL</b>	<b>\$2,014,082</b>	<b>2,286,644</b>	<b>2,349,163</b>	<b>62,519</b>

MAJOR VARIANCES (over \$2,500)

- A. Removed nurse salary, several new hires, and teachers negotiating (budgeted "as is").
- B. New Health Insurance budgeted.
- C. FICA increases and decreases with salary at 7.65%.
- D. HRA as agreed upon in negotiations. Deductible Health Plan w/HRA \$1,000 Single & \$2,000 Family.
- E. Based on approved SAU budget and district portion to pay. The SAU budget was a decrease for the 2018/2019 fiscal year.
- F. Purchased services w/Northumberland for OT, Speech and Psych. Based on current need... Cheaper than NCES services.
- G. Contract with Indian Stream for nursing services.
- H. Reduction in need.
- I. Increase in out of district placements.
- J. Increase in ADM for GHS (8-11), 23 @ \$14,625. Up 3 students from 17-18 budget. Tuition rate is down over \$600 per student.
- K. Decrease in general supplies.
- L. Based on 3 year average usage of 16k gallons @ \$2.50 a gallon.
- M. Replace 5 Teacher Laptops, 5 iPads, 9 Raspberry Kit Computers & Replace the 15 Computers in the Lab.
- N. Based on past budget used and transfers made.
- O. Estimating closer to actual grant funds received, any amount will be offset by the revenue. No tax implication...
- P. Teacher's Contract Agreement
- Q. Building Project, \$140k = \$70k raised by taxes + \$70k withdrawn from Maintenance Trust Fund.
- R. Maintenance TF \$178k, Special Education TF \$137k, Tuition TF \$50k



**STRATFORD SCHOOL DISTRICT  
COMPARATIVE BUDGETS**

Description	2015/2016 APPROVED BUDGET	2017/2018 PROPOSED BUDGET	DIFF +/-
<b>REGULAR INSTRUCTION</b>			
SALARIES	\$ 349,925.00	\$ 341,385.00	\$ (8,540)
SALARIES-SUBSTITUTES	\$ 5,000.00	\$ 5,000.00	\$ -
HEALTH INSURANCE	\$ 111,000.00	\$ 53,910.00	\$ (57,090)
HEALTH INSURANCE BUYOUT	\$ 13,000.00	\$ 21,706.00	\$ 8,706
DENTAL INSURANCE	\$ 2,292.88	\$ 2,998.00	\$ 705
LIFE & DISABILITY	\$ 2,072.70	\$ 2,293.00	\$ 220
FSA - HRA FEES	\$ -	\$ 270.00	\$ 270
FICA	\$ 27,190.04	\$ 26,498.00	\$ (692)
TEACHERS' RETIREMENT	\$ 55,942.60	\$ 55,053.00	\$ (890)
TUITION REIMBURSEMENT	\$ 5,000.00	\$ 5,000.00	\$ -
HEALTH DEDUCTIBLE REIMBURSEMENT	\$ 2,000.00	\$ 9,600.00	\$ 7,600
UNEMPLOYMENT COMP	\$ 6,070.50	\$ 6,070.00	\$ (1)
WORKMAN'S COMP	\$ 1,953.00	\$ 1,655.00	\$ (298)
REPAIRS/MAINTENANCE	\$ 350.00	\$ 350.00	\$ -
PROFESSIONAL SERVICES	\$ 17,142.26	\$ 17,549.00	\$ 407
REPAIRS/MAINTENANCE	\$ 500.00	\$ 500.00	\$ -
EQUIPMENT	\$ 250.00	\$ 3,000.00	\$ 2,750
TUITION	\$ 305,720.00	\$ 336,375.00	\$ 30,655
RENTAL COPIER	\$ 3,500.00	\$ 3,500.00	\$ -
PRINTING & BINDING	\$ -	\$ -	\$ -
TRAVEL POOL	\$ 600.00	\$ 600.00	\$ -
SUPPLIES	\$ 6,000.00	\$ 6,500.00	\$ 500
FOOD OPEN HOUSE	\$ 250.00	\$ -	\$ (250)
FOOD	\$ 200.00	\$ 450.00	\$ 250
TEXTBOOKS	\$ 200.00	\$ 400.00	\$ 200
DUES & FEES	\$ 500.00	\$ 500.00	\$ -
SOFTWARE	\$ 3,000.00	\$ 3,000.00	\$ -
GRADE 1 SUPPLIES	\$ 900.00	\$ 700.00	\$ (200)
GRADE 1 TEXTBOOKS/PERIODICAL	\$ 70.00	\$ 150.00	\$ 80
GRADE 2 SUPPLIES	\$ 800.00	\$ 800.00	\$ -
GRADE 2-TEXTBOOKS/PERIODICALS	\$ 300.00	\$ 350.00	\$ 50
GRADE 3 SUPPLIES	\$ 300.00	\$ 300.00	\$ -
GRADE 3 TEXTBOOKS/PERIODICAL	\$ 300.00	\$ 300.00	\$ -
GRADE 4 SUPPLIES	\$ 375.00	\$ 200.00	\$ (175)
GRADE 4 TEXTBOOKS/PERIODICAL	\$ 400.00	\$ 300.00	\$ (100)
GRADE 4 SOFTWARE	\$ -	\$ -	\$ -
KINDERGARTEN SUPPLIES	\$ 350.00	\$ 250.00	\$ (100)
KINDERGARTEN EQUIPMENT	\$ 335.00	\$ 110.00	\$ (225)
KINDERGARTEN/BOOKS	\$ 135.00	\$ 400.00	\$ 265
ART SUPPLIES	\$ 1,000.00	\$ 1,000.00	\$ -
ART TEXTBOOKS	\$ 225.00	\$ 100.00	\$ (125)
ART DUES & FEES	\$ 65.00	\$ 65.00	\$ -
ENGLISH-PRINTING	\$ 1.00	\$ 1.00	\$ -
ENGLISH-SUPPLIES	\$ 115.00	\$ 115.00	\$ -
ENGLISH-TEXTBOOKS/PERIODICALS	\$ 1,160.00	\$ 600.00	\$ (560)
ENGLISH-DUES & FEES	\$ 50.00	\$ 50.00	\$ -
PHYSICAL EDUCATION-SUPPLIES	\$ 350.00	\$ 500.00	\$ 150
MATH-SUPPLIES	\$ 200.00	\$ 200.00	\$ -
MATH-TEXTBOOKS	\$ 50.00	\$ 60.00	\$ 10
MATH-SOFTWARE	\$ 50.00	\$ -	\$ (50)



MUSIC-REPAIRS	\$	100.00	\$	100.00	\$	-
MUSIC-SUPPLIES	\$	200.00	\$	200.00	\$	-
MUSIC-TEXTBOOKS	\$	80.00	\$	80.00	\$	-
MUSIC-SOFTWARE	\$	50.00	\$	-	\$	(50)
MUSIC-REPLACEMENT EQUIPMENT	\$	1.00	\$	1.00	\$	-
MUSIC-EQUIPMENT	\$	100.00	\$	1.00	\$	(99)
MUSIC-DUES & FEES	\$	200.00	\$	100.00	\$	(100)
SCIENCE-SUPPLIES	\$	510.00	\$	520.00	\$	10
SCIENCE-EQUIPMENT	\$	-	\$	-	\$	-
SCIENCE-TEXTBOOKS/PERIODICALS	\$	150.00	\$	150.00	\$	-
SCIENCE-SOFTWARE	\$	100.00	\$	100.00	\$	-
SCIENCE-DUES & FEES	\$	100.00	\$	100.00	\$	-
SOCIAL STUDIES-SUPPLIES	\$	100.00	\$	100.00	\$	-
SOCIAL STUDIES-TEXTBOOKS	\$	620.00	\$	800.00	\$	180
SOCIAL STUDIES-SOFTWARE	\$	1,850.00	\$	675.00	\$	(1,175)
COMPUTER ED.-REPAIRS/MAINT	\$	1,000.00	\$	1,000.00	\$	-
COMPUTER ED.-SUPPLIES	\$	4,150.00	\$	2,000.00	\$	(2,150)
COMPUTER ED.-SOFTWARE	\$	1.00	\$	100.00	\$	99
COMPUTER ED.-TEXTBOOKS	\$	1.00	\$	1.00	\$	-
COMPUTER ED.-NEW EQUIPMENT	\$	1.00	\$	3,300.00	\$	3,299
COMPUTER ED.-REPLACE EQUIPMENT	\$	6,200.00	\$	5,500.00	\$	(700)
READING SPECIALIST-DUES & FEES	\$	1.00	\$	1.00	\$	-
<b>TOTAL</b>	<b>\$</b>	<b>942,704.98</b>	<b>\$</b>	<b>925,542.00</b>	<b>\$</b>	<b>(17,163)</b>
<b>ALTERNATE EDUCATION</b>						
TUITION-PRIVATE SOURCE	\$	11,918.00	\$	12,318.00	\$	400
<b>TOTAL</b>	<b>\$</b>	<b>11,918.00</b>	<b>\$</b>	<b>12,318.00</b>	<b>\$</b>	<b>400</b>
<b>SPECIAL EDUCATION</b>						
SALARIES	\$	26,662.50	\$	42,100.00	\$	15,438
SALARY-PARAPROFESSIONALS	\$	63,664.25	\$	33,407.00	\$	(30,257)
SALARY-TUTOR	\$	500.00	\$	500.00	\$	-
SUMMER PROGRAM	\$	3,840.00	\$	3,840.00	\$	-
HEALTH BUY OUT	\$	-	\$	-	\$	-
HEALTH INSURANCE	\$	15,000.00	\$	14,484.00	\$	(516)
DENTAL INSURANCE	\$	352.75	\$	353.00	\$	0
LIFE & DISABILITY	\$	252.00	\$	290.00	\$	38
FICA	\$	6,910.00	\$	5,776.00	\$	(1,134)
TEACHER'S RETIREMENT	\$	7,308.56	\$	7,309.00	\$	0
HEALTH DEDUCTIBLE REIMBURSEMENT	\$	250.00	\$	-	\$	(250)
UNEMPLOYMENT COMP	\$	2,520.00	\$	1,890.00	\$	(630)
WORKER'S COMP INSURANCE	\$	496.80	\$	415.00	\$	(82)
STAFF DEVELOPMENT	\$	400.00	\$	400.00	\$	-
OTHER PROFESSIONAL/TECHNICAL	\$	16,342.00	\$	5.00	\$	(16,337)
TUITION/PRIVATE	\$	59,702.30	\$	150,000.00	\$	90,298
EXPENSE/TRAVEL	\$	200.00	\$	200.00	\$	-
SUPPLIES	\$	100.00	\$	98.00	\$	(2)
TEXTBOOKS	\$	275.00	\$	271.00	\$	(4)
SOFTWARE	\$	115.00	\$	150.00	\$	35
SPEECH SERVICES	\$	22,425.00	\$	-	\$	(22,425)
<b>TOTAL</b>	<b>\$</b>	<b>227,316.16</b>	<b>\$</b>	<b>261,488.00</b>	<b>\$</b>	<b>34,172</b>
<b>VOCATIONAL EDUCATION</b>						
TUITION	\$	-	\$	-	\$	-
<b>TOTAL</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>

<b>C0-CURRICULAR PROGRAMS</b>						
SALARIES	\$	5,631.00	\$	5,631.00	\$	-
FICA	\$	431.00	\$	431.00	\$	-
RETIREMENT	\$	1,028.00	\$	1,028.00	\$	-
DRAMA EQUIPMENT	\$	100.00	\$	1.00	\$	(99)
DRAMA SUPPLIES	\$	100.00	\$	200.00	\$	100
DRAMA TEXTBOOKS	\$	650.00	\$	650.00	\$	-
DRAMA-DUES/FEES	\$	100.00	\$	160.00	\$	60
WORKER'S COMP	\$	17.00	\$	17.00	\$	-
UNEMPLOYMENT COMP	\$	140.00	\$	140.00	\$	-
COOP DUES & FEES	\$	-	\$	-	\$	-
<b>TOTAL</b>	<b>\$</b>	<b>8,197.00</b>	<b>\$</b>	<b>8,258.00</b>	<b>\$</b>	<b>61</b>
<b>GUIDANCE</b>						
SALARY	\$	26,880.00	\$	17,920.00	\$	(8,960)
HEALTH INSURANCE	\$	-	\$	-	\$	-
DENTAL INSURANCE	\$	-	\$	-	\$	-
LIFE & DISABILITY	\$	-	\$	-	\$	-
FICA	\$	2,056.32	\$	1,371.00	\$	(685)
TEACHER'S RETIREMENT	\$	-	\$	-	\$	-
UNEMPLOYMENT COMP	\$	378.00	\$	252.00	\$	(126)
WORKER'S COMP	\$	147.84	\$	99.00	\$	(49)
INSTRUCTIONAL IMPROVEMENT	\$	350.00	\$	350.00	\$	-
PROFESSIONAL SERVICES	\$	-	\$	-	\$	-
EXPENSE/TRAVEL	\$	-	\$	-	\$	-
SUPPLIES	\$	70.00	\$	70.00	\$	-
TEXTBOOKS	\$	300.00	\$	100.00	\$	(200)
DUES & FEES	\$	180.00	\$	180.00	\$	-
<b>TOTAL</b>	<b>\$</b>	<b>30,362.16</b>	<b>\$</b>	<b>20,342.00</b>	<b>\$</b>	<b>(10,020)</b>
<b>HEALTH</b>						
SALARY	\$	45,382.35	\$	-	\$	(45,382)
SUBSTITUTE	\$	500.00	\$	-	\$	(500)
FICA	\$	3,510.00	\$	-	\$	(3,510)
UNEMPLOYMENT	\$	652.50	\$	-	\$	(653)
WORKERS COMPENSATION	\$	252.35	\$	-	\$	(252)
OTHER PROF-TECHNICAL	\$	-	\$	63,000.00	\$	63,000
SUPPLIES	\$	500.00	\$	500.00	\$	-
<b>TOTAL</b>	<b>\$</b>	<b>50,797.20</b>	<b>\$</b>	<b>63,500.00</b>	<b>\$</b>	<b>12,703</b>
<b>PSYCH PROF SERVICES</b>						
PSYCH PROFESSIONAL SERVICES	\$	-	\$	-	\$	-
PSYCH PROF DEVELOPMENT	\$	-	\$	43.00	\$	43
PYSCH SUPPLIES	\$	-	\$	116.00	\$	116
PSYCH TRAVEL	\$	-	\$	-	\$	-
<b>TOTAL</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>159.00</b>	<b>\$</b>	<b>159</b>
<b>SPEECH PROF SERVICES</b>						
SPEECH PROFESSIONAL SERVICES	\$	-	\$	-	\$	-
SPEECH PROF DEVELOPMENT	\$	-	\$	256.00	\$	256
SPEECH SUPPLIES	\$	-	\$	366.00	\$	366
SPEECH TRAVEL	\$	-	\$	-	\$	-
<b>TOTAL</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>622.00</b>	<b>\$</b>	<b>622</b>



<b>OCCUPATIONAL THERAPY</b>			
OT PROFESSIONAL SERVICES	\$ 22,425.00	\$ 12.00	\$ (22,413)
OT PROF DEVELOPMENT	\$ -	\$ 185.00	\$ 185
OT SUPPLIES	\$ 101.00	\$ 101.00	\$ -
OT TRAVEL	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 22,526.00</b>	<b>\$ 298.00</b>	<b>\$ (22,228)</b>
<b>IMPROVEMENT OF INSTRUCTION</b>			
IMPROVEMENT OF INSTRUCTION	\$ 2,000.00	\$ 1,500.00	\$ (500)
BOOKS	\$ 200.00	\$ 1.00	\$ (199)
TRAVEL	\$ 725.00	\$ 400.00	\$ (325)
<b>TOTAL</b>	<b>\$ 2,925.00</b>	<b>\$ 1,901.00</b>	<b>\$ (1,024)</b>
<b>EDUCATIONAL MEDIA</b>			
SALARY	\$ 19,300.00	\$ 17,175.00	\$ (2,125)
HEALTH INSURANCE	\$ 10,500.00	\$ 7,242.00	\$ (3,258)
LIFE INSURANCE	\$ 119.70	\$ 126.00	\$ 6
FICA	\$ 1,476.45	\$ 1,314.00	\$ (162)
TEACHER RETIREMENT	\$ 3,263.68	\$ 2,895.00	\$ (369)
UNEMPLOYMENT COMP	\$ 315.00	\$ 315.00	\$ -
WORKMAN'S COMP	\$ 103.40	\$ 92.00	\$ (11)
SEMINARS & CONFERENCES	\$ 1.00	\$ -	\$ (1)
DENTAL	\$ 176.38	\$ 176.00	\$ (0)
REPAIRS/MAINTENANCE	\$ 150.00	\$ 150.00	\$ -
PRINTING/BINDING	\$ -	\$ -	\$ -
SUPPLIES	\$ 550.00	\$ 200.00	\$ (350)
PROFESSIONAL DEVELOPMENT	\$ -	\$ -	\$ -
TEXTBOOKS/PERIODICALS	\$ 2,600.00	\$ 2,600.00	\$ -
FURNITURE	\$ -	\$ -	\$ -
DUES & FEES	\$ 150.00	\$ 150.00	\$ -
REPLACEMENT OF EQUIPMENT	\$ 325.00	\$ 340.00	\$ 15
<b>TOTAL</b>	<b>\$ 39,030.61</b>	<b>\$ 32,775.00</b>	<b>\$ (6,256)</b>
<b>TECHNOLOGY SERVICES</b>			
REPAIRS & MAINT	\$ 1,000.00	\$ 1,000.00	\$ -
NEW EQUIPMENT	\$ 3,000.00	\$ 3,000.00	\$ -
REPLACE EQUIPMENT	\$ 3,000.00	\$ 3,000.00	\$ -
TECHNOLOGY SERVICES	\$ 10,525.04	\$ 7,527.00	\$ (2,998)
	<b>\$ 17,525.04</b>	<b>\$ 14,527.00</b>	<b>\$ (2,998)</b>
<b>SCHOOL BOARD SERVICES</b>			
SALARIES	\$ 3,135.00	\$ 3,135.00	\$ -
FICA	\$ 240.00	\$ 240.00	\$ -
EMPLOYEE RETIREMENT	\$ 11.00	\$ 11.00	\$ -
TEACHER RETIREMENT	\$ 8.00	\$ 8.00	\$ -
OTHER PROFESSIONAL/SERVICES	\$ -	\$ -	\$ -
OTHER PROF AUDIT	\$ 8,034.00	\$ 8,200.00	\$ 166
OTHER PROF LEGAL	\$ 2,000.00	\$ 2,000.00	\$ -
ADVERTISING	\$ 6,000.00	\$ 6,000.00	\$ -
PRINTING & BINDING	\$ 1,000.00	\$ 1,000.00	\$ -
SOFTWARE	\$ 1,250.00	\$ 1,250.00	\$ -
DUES/FEES	\$ 3,000.00	\$ 3,000.00	\$ -
<b>TOTAL</b>	<b>\$ 24,678.00</b>	<b>\$ 24,844.00</b>	<b>\$ 166</b>



<b>SAU MANAGEMENT SERVICES</b>			
SAU MANAGEMENT SERVICES	\$ 111,665.66	\$ 116,783.00	\$ 5,117
<b>TOTAL</b>	<b>\$ 111,665.66</b>	<b>\$ 116,783.00</b>	<b>\$ 5,117</b>
<b>SCHOOL ADMINISTRATION</b>			
SALARIES	\$ 73,896.77	\$ 75,375.00	\$ 1,478
SALARY - PRINCIPAL SECRETARY	\$ 29,952.00	\$ 30,888.00	\$ 936
SALARY - SUBSTITUTE	\$ 300.00	\$ 300.00	\$ -
UNUSED SICK TIME	\$ -	\$ -	\$ -
HEALTH INSURANCE	\$ 22,500.00	\$ 16,092.00	\$ (6,408)
INSURANCE BUYOUT	\$ -	\$ -	\$ -
DENTAL	\$ 352.75	\$ 353.00	\$ 0
LIFE & DISABILITY	\$ 441.00	\$ 504.00	\$ 63
FICA	\$ 7,967.38	\$ 8,152.00	\$ 185
EMPLOYEE RETIREMENT	\$ 3,408.54	\$ 3,515.00	\$ 106
TEACHER RETIREMENT	\$ 12,828.48	\$ 13,085.00	\$ 257
HEALTH DEDUCTIBLE REIMBURSEMENT	\$ -	\$ 2,400.00	\$ 2,400
TUITION REIMBURSEMENT	\$ 500.00	\$ -	\$ (500)
UNEMPLOYMENT COMP	\$ 1,273.50	\$ 1,274.00	\$ 1
WORKMAN'S COMP	\$ 572.82	\$ 586.00	\$ 13
POSTAGE/PETTY CASH	\$ 400.00	\$ 400.00	\$ -
PRINTING/BINDING	\$ 800.00	\$ 100.00	\$ (700)
EXPENSE/TRAVEL	\$ 200.00	\$ 200.00	\$ -
SUPPLIES	\$ 1,000.00	\$ 1,000.00	\$ -
ADMIN SOFTWARE	\$ 10,852.00	\$ 11,386.00	\$ 534
ADMIN EQUIPMENT	\$ 250.00	\$ 250.00	\$ -
DUES/FEES	\$ 2,000.00	\$ 2,000.00	\$ -
<b>TOTAL</b>	<b>\$ 169,495.24</b>	<b>\$ 167,860.00</b>	<b>\$ (1,635)</b>
<b>SPECIAL EDUCATION ADMINISTRATION</b>			
TUITION REIMBURSEMENT	\$ 1,696.00	\$ 1,447.00	\$ (249)
SPED ADM PROFESSIONAL SERVICES	\$ 29,188.84	\$ 28,482.00	\$ (707)
TRAVEL	\$ 900.00	\$ 1,200.00	\$ 300
SUPPLIES	\$ 100.00	\$ 100.00	\$ -
SOFTWARE	\$ 170.00	\$ 200.00	\$ 30
DUES & FEES	\$ 1,660.00	\$ 1,480.00	\$ (180)
<b>TOTAL</b>	<b>\$ 33,714.84</b>	<b>\$ 32,909.00</b>	<b>\$ (806)</b>
<b>OPERATION &amp; MAINTENANCE OF PLANT</b>			
SALARIES	\$ 50,830.00	\$ 52,520.00	\$ 1,690
SALARIES - SUMMER	\$ 4,800.00	\$ 5,100.00	\$ 300
SALARY - SUBSTITUTE	\$ 1,800.00	\$ 500.00	\$ (1,300)
HEALTH INSURANCE	\$ 21,000.00	\$ 14,484.00	\$ (6,516)
FICA	\$ 4,393.40	\$ 4,446.00	\$ 53
EMPLOYEE RETIREMENT	\$ 3,787.26	\$ 3,906.00	\$ 119
HEALTH DEDUCTIBLE REIMBURSEMENT	\$ -	\$ 1,600.00	\$ 1,600
UNEMPLOYMENT COMP	\$ 1,557.00	\$ 1,512.00	\$ (45)
WORKMAN'S COMP	\$ 861.45	\$ 587.00	\$ (274)
WATER/SEWER	\$ 19,000.00	\$ 19,000.00	\$ -
DISPOSAL SERVICES	\$ 4,000.00	\$ 4,000.00	\$ -
PLOWING	\$ 6,300.00	\$ 6,300.00	\$ -
REPAIRS/MAINTENANCE	\$ 30,000.00	\$ 30,000.00	\$ -
PROPERTY INSURANCE	\$ 6,000.00	\$ 5,100.00	\$ (900)
TELEPHONES	\$ 2,000.00	\$ 2,000.00	\$ -
SUPPLIES	\$ 13,000.00	\$ 10,000.00	\$ (3,000)

ELECTRICITY	\$ 16,000.00	\$ 16,000.00	\$ -
BOTTLED GAS	\$ 1,000.00	\$ 1,000.00	\$ -
HEATING OIL	\$ 40,000.00	\$ 40,000.00	\$ -
REPLACEMENT EQUIPMENT	\$ 2,000.00	\$ 2,000.00	\$ -
OTHER EQUIPMENT	\$ 1,500.00	\$ 1,500.00	\$ -
<b>TOTAL</b>	<b>\$ 229,829.11</b>	<b>\$ 221,555.00</b>	<b>\$ (8,274)</b>
<b>TRANSPORTATION</b>			
TRANSPORTATION CONTRACT	\$ 100,958.00	\$ 102,978.00	\$ 2,020
SPECIAL ED. TRANSPORTATION	\$ 21,000.00	\$ 15,002.00	\$ (5,998)
TRANSPORTATION SPORTS	\$ 500.00	\$ 500.00	\$ -
TRANSPORTATION FIELD TRIPS	\$ 5,000.00	\$ 5,000.00	\$ -
ALT ED TRANSPORTATION	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 127,458.00</b>	<b>\$ 123,480.00</b>	<b>\$ (3,978)</b>
<b>CONSTRUCTION SERVICES</b>			
CONSTRUCTION SERVICES	\$ 1.00	\$ 1.00	\$ -
<b>TOTAL</b>	<b>\$ 1.00</b>	<b>\$ 1.00</b>	<b>\$ -</b>
<b>TOTAL GENERAL BUDGET EXPENSE</b>	<b>\$ 2,050,144.00</b>	<b>\$ 2,029,162.00</b>	<b>\$ (20,982)</b>
<b>SCHOOL LUNCH PROGRAM</b>			
CONTRACTED SERVICE	\$ 65,395.00	\$ 63,120.00	\$ (2,275)
FFVP - CONTRACTED SERVICE	\$ 1.00	\$ 1.00	\$ -
REPAIRS/MAINTENANCE	\$ 1,500.00	\$ 1,500.00	\$ -
SUPPLIES/CAFETERIA	\$ 1.00	\$ 1.00	\$ -
ADDITIONAL EQUIPMENT-CAFETERIA	\$ 603.00	\$ 378.00	\$ (225)
DUES/FEES	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 67,500.00</b>	<b>\$ 65,000.00</b>	<b>\$ (2,500)</b>
<b>TOTAL GENERAL AND FOOD FUNDS</b>	<b>\$ 2,117,644.00</b>	<b>\$ 2,094,162.00</b>	<b>\$ (23,482)</b>
<b>FEDERAL FUNDS</b>			
TITLE I	\$ 130,000.00	\$ 70,000.00	\$ (60,000)
TITLE II	\$ 10,000.00	\$ 5,000.00	\$ (5,000)
IDEA	\$ 29,000.00	\$ 25,000.00	\$ (4,000)
OTHER	\$ -	\$ -	\$ -
<b>TOTAL FED FUNDS</b>	<b>\$ 169,000.00</b>	<b>\$ 100,000.00</b>	<b>\$ (69,000)</b>
<b>TOTAL INCLUDING FEDERAL FUNDS</b>	<b>\$ 2,286,644.00</b>	<b>\$ 2,194,162.00</b>	<b>\$ (92,482)</b>
<b>WARRANT ARTICLES</b>			
NEGOTIATIONS - TEACHERS	\$ -	\$ 15,001.00	\$ 15,001
ARTICLES - BUILDING SAFETY PROJECT	\$ -	\$ 70,000.00	\$ 70,000
ARTICLES - TUITION TRUST FUND	\$ -	\$ -	\$ -
ARTICLES - SPECIAL EDUCATION TRUST	\$ -	\$ -	\$ -
ARTICLES - MAINTENANCE TRUST FUND	\$ -	\$ 70,000.00	\$ 70,000
<b>TOTAL WARRANTS</b>	<b>\$ -</b>	<b>\$ 155,001.00</b>	<b>\$ 155,001</b>
<b>GRAND TOTAL</b>	<b>\$ 2,286,644.00</b>	<b>\$ 2,349,163.00</b>	<b>\$ 62,519</b>



**STRATFORD SCHOOL DISTRICT  
ESTIMATED REVENUES/ASSESSMENT**

	(MS-24) CURRENT <u>2017/2018</u>	ESTIMATED <u>2018/2019</u>
<b><u>LOCAL REVENUES</u></b>		
Earnings on Investments	500	500
School Food Service Sales	3,000	3,000
Tuition	45,000	120,000
Other Local Revenue	500	500
<b><u>STATE REVENUES</u></b>		
Child Nutrition	500	500
<b><u>FEDERAL REVENUES</u></b>		
Child Nutrition	34,000	30,000
Federal Forest Funds	4,394	4,000
Other Federal Sources	0	0
<b>LOCAL/STATE/FEDERAL REV.</b>	<b>87,894</b>	<b>158,500</b>
<b>FEDERAL PROGRAM GRANTS</b>	<b>169,000</b>	<b>100,000</b>
<b><u>FUND BALANCE</u></b>		
To Be Placed in Trust Fund	0	70,000
Unreserved to Reduce Taxes	135,719	0.00
<b>TOTAL REVENUE BEFORE GRANT</b>	<b>392,613</b>	<b>328,500</b>
<b>ADEQUATE EDUCATION GRANT</b>	<b>740,456</b>	<b>722,525</b>
<b><u>DISTRICT ASSESSMENT</u></b>		
State Education Tax	94,047	94,047
Local Education Tax	1,059,528	1,204,091
<b>TOTAL TAX ASSESSMENT</b>	<b>1,153,575</b>	<b>1,298,138</b>
<b>APPROPRIATION VOTED</b>	<b>2,286,644</b>	<b>2,349,163</b>



# Stratford Tax Rate

## School Portion Only

ESTIMATE ONLY...

	As Presented in March 2017 <b>2017/2018</b>	ACTUAL <b>2017/2018</b>	PROPOSED <b>2018/2019</b>	Diff. +/-
<b>Expenses:</b>				
<b>Appropriations Voted:</b>				
General Fund	2,050,144	2,050,144	2,029,162	\$ (20,982)
Lunch Program	67,500	67,500	65,000	\$ (2,500)
Federal Program Grants	169,000	169,000	100,000	\$ (69,000)
Negotiations - Teacher's	0	0	15,001	\$ 15,001
Building Project	0	0	70,000	\$ 70,000
Tuition Trust Fund	0	0	0	\$ -
Special Education Trust Fund	0	0	0	\$ -
Maintenance Trust Fund	0	0	70,000	\$ 70,000
<b>Total Appropriations</b>	<b>2,286,644</b>	<b>2,286,644</b>	<b>2,349,163</b>	<b>\$ 62,519</b>
<b>Revenues:</b>				
Money left from last year's Budget	0	135,719	0	\$ (135,719)
Tuition Trust Fund	0	0	0	\$ -
Special Education Trust Fund	0	0	0	\$ -
Maintenance Trust Fund	0	0	70,000	\$ 70,000
General Revenues	107,000	87,894	158,500	\$ 70,606
Federal Revenues	169,000	169,000	100,000	\$ (69,000)
<b>Total Revenues</b>	<b>276,000</b>	<b>392,613</b>	<b>328,500</b>	<b>\$ (64,113)</b>
Amount before grant	2,010,644	1,894,031	2,020,663	\$ 126,632
State Education Grant	774,367	740,456	722,525	\$ (17,931)
<b>Amount to be raised by taxes</b>	<b>1,236,277</b>	<b>1,153,575</b>	<b>1,298,138</b>	<b>\$ 144,563</b>
State School Property Tax (raised locally)	104,843	94,047	94,047	\$ -
<b>Local School Property Tax:</b>	<b>1,131,434</b>	<b>1,059,528</b>	<b>1,204,091</b>	<b>\$ 144,563</b>
School Property Tax	14.99	13.58	13.45	-0.13
Negotiations - Teacher's	0.00	0.00	0.19	0.19
Building Project	0.00	0.00	0.90	0.90
Special Education Trust Fund	0.00	0.00	0.00	0.00
Maintenance Trust Fund	0.00	0.00	0.90	0.90
State School Property Tax Rate :	2.57	2.27	2.27	0.00
<b>Total State &amp; Local School Tax Rate:</b>	<b>17.56</b>	<b>15.85</b>	<b>17.71</b>	<b>1.86</b>

\*Based upon \$78,015,781 net assessed valuation and \$41,521,181 net assessment-no utilities

School Tax Rates	200,000.00	100,000.00	75,000.00	50,000.00
Current 16/17 <b>15.85</b>	3,169.20	1,584.60	1,188.45	792.30
Proposed 17/18 <b>17.71</b>	3,541.80	1,770.90	1,328.17	885.45
Estimated Increase	<b>\$ 372.60</b>	<b>\$ 186.30</b>	<b>\$ 139.72</b>	<b>\$ 93.15</b>

**School Administrative Unit #58  
2018-2019**

	15-16 Exp	16-17 Exp	17-18 Appr	18-19 Prop	Incr/(Decr)
<b>STAFF DEVELOPMENT - 2213</b>					
STAFF DEVELOPMENT DAY	\$ 1,015	\$ 2,334	\$ 3,000	\$ 3,000	\$ -
CURRICULUM DEVELOPMENT	\$ 394	\$ -	\$ 1,000	\$ 1,000	\$ -
	<b>\$ 1,409</b>	<b>\$ 2,334</b>	<b>\$ 4,000</b>	<b>\$ 4,000</b>	<b>\$ -</b>
<b>TREASURER-AUDIT SERVICES - 2317</b>					
TREASURER	\$ 515	\$ 515	\$ 515	\$ 515	\$ -
FICA	\$ 39	\$ 39	\$ 40	\$ 40	\$ -
AUDIT SERVICES	\$ 6,800	\$ 6,800	\$ 7,497	\$ 7,300	\$ (197)
	<b>\$ 7,354</b>	<b>\$ 7,354</b>	<b>\$ 8,052</b>	<b>\$ 7,855</b>	<b>\$ (197)</b>
<b>SCHOOL BOARD-LEGAL SERVICES - 2318</b>					
SALARY-BOARD MINUTES	\$ 150	\$ 200	\$ 200	\$ 200	\$ -
FICA	\$ 11	\$ 15	\$ 16	\$ 16	\$ -
EMPLOYEE'S RETIREMENT	\$ 6	\$ 11	\$ 11	\$ 11	\$ -
LEGAL SERVICES	\$ 603	\$ 408	\$ 2,000	\$ 1,500	\$ (500)
	<b>\$ 770</b>	<b>\$ 634</b>	<b>\$ 2,227</b>	<b>\$ 1,727</b>	<b>\$ (500)</b>
<b>SUPERINTENDENT SERVICES - 2321</b>					
SALARY-SUPERINTENDENT	\$ 43,500	\$ 97,563	\$ 95,000	\$ 95,000	\$ -
TECH COORD	\$ 67,091	\$ 68,433	\$ 69,802	\$ -	\$ (69,802)
SALARY-SECRETARY	\$ 35,464	\$ 36,171	\$ 36,899	\$ 36,899	\$ 728
HEALTH COMPENSATION	\$ -	\$ -	\$ -	\$ 7,130	\$ 7,130
HEALTH INSURANCE	\$ 18,997	\$ 25,625	\$ 40,000	\$ 15,000	\$ (25,000)
HEALTH COMPENSATION	\$ 6,000	\$ 11,997	\$ 6,000	\$ -	\$ (6,000)
DENTAL INSURANCE	\$ 696	\$ 1,027	\$ 1,058	\$ 706	\$ (352)
LIFE & DISABILITY INSURANCE	\$ 701	\$ 1,314	\$ 1,085	\$ 756	\$ (329)
FSA ADMIN FEES	\$ 97	\$ 75	\$ 1	\$ 1	\$ -
FICA/MEDICARE	\$ 11,507	\$ 16,166	\$ 15,889	\$ 10,636	\$ (5,198)
EMPLOYEE'S RETIREMENT	\$ 11,846	\$ 22,296	\$ 22,954	\$ 15,010	\$ (7,861)
TUITION REIMBURSEMENT	\$ 7,467	\$ 9,953	\$ -	\$ -	\$ -
UNEMPLOYMENT COMP	\$ 786	\$ 1,202	\$ 1,104	\$ 1,079	\$ (25)
WORKER'S COMP	\$ -	\$ 104	\$ 506	\$ 464	\$ 25
EXPENSE/TRAVEL REIMBURSEMENT	\$ 5,910	\$ 2,484	\$ 6,000	\$ 3,000	\$ (3,000)
DUES/FEES	\$ 8,175	\$ 5,309	\$ 6,000	\$ 4,000	\$ (2,000)
	<b>\$ 218,238</b>	<b>\$ 299,718</b>	<b>\$ 302,297</b>	<b>\$ 189,681</b>	<b>\$ (111,683)</b>
<b>EXECUTIVE ADMIN. SERVICES - 2329</b>					
STAFF TRAINING	\$ -	\$ 194	\$ 2,000	\$ 2,000	\$ -
TECHNICAL SERVICES	\$ 5,629	\$ 3,707	\$ 8,000	\$ 4,150	\$ -
COPY MACHINE RENTAL	\$ 1,073	\$ 1,105	\$ 1,500	\$ 1,500	\$ -
TELEPHONES	\$ 1,194	\$ 787	\$ 1,500	\$ 1,500	\$ -
INTERNET FEES	\$ 46,320	\$ 51,423	\$ 57,011	\$ 51,424	\$ (11)
BANK FEES	\$ 300	\$ 300	\$ 300	\$ 300	\$ -
POSTAGE	\$ 649	\$ 630	\$ 1,000	\$ 1,000	\$ -
ADVERTISEMENTS	\$ 1,964	\$ 2,460	\$ 2,500	\$ 2,500	\$ -
DISTRICT SOFTWARE	\$ 31,433	\$ 15,426	\$ 13,000	\$ 16,585	\$ 1,000
SUPPLIES	\$ 2,324	\$ 2,668	\$ 3,000	\$ 3,000	\$ -
REPLACEMENT OF EQUIPMENT	\$ 39,569	\$ 1,224	\$ 1,800	\$ 1,800	\$ -
REPLACEMENT OF COMPUTERS	\$ 1,799	\$ 1,489	\$ 8,000	\$ 1,500	\$ (6,500)
DUES & FEES	\$ 139	\$ 92	\$ 1,200	\$ 1,000	\$ (200)
	<b>\$ 132,392</b>	<b>\$ 81,505</b>	<b>\$ 100,811</b>	<b>\$ 88,259</b>	<b>\$ (5,711)</b>



## School Administrative Unit #58

**2018-2019**

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	15-16 Exp	16-17 Exp	17-18 Appr	18-19 Prop	Incr/(Decr)
<b>FISCAL SERVICES - 2510</b>					
SALARY BUSINESS MANAGER	\$ 58,251	\$ 60,604	\$ 63,634	\$ 66,816	\$ 3,182
HEALTH INS BUY OUT	\$ 10,500	\$ 10,500	\$ 6,000	\$ 11,565	\$ 5,565
SALARY PAYROLL/ACCTS PAYABLE	\$ 63,329	\$ 66,165	\$ 67,912	\$ 68,952	\$ 1,747
HEALTH INSURANCE	\$ 5,876	\$ 7,055	\$ 35,000	\$ 27,500	\$ (7,500)
DENTAL INS.	\$ 988	\$ 1,027	\$ 1,058	\$ 1,058	\$ (0)
LIFE/DISABILITY INSURANCE	\$ 673	\$ 771	\$ 654	\$ 769	\$ 115
FSA ADMIN FEES	\$ 172	\$ 79	\$ 1	\$ 1	\$ -
FICA/MEDICARE	\$ 9,755	\$ 10,210	\$ 10,522	\$ 11,271	\$ 803
EMPLOYEE'S RETIREMENT	\$ 13,533	\$ 14,160	\$ 14,970	\$ 15,450	\$ 561
TUITION REIMBURSEMENT	\$ 9,784	\$ 1,231	\$ -	\$ -	\$ -
UNEMPLOYMENT COMP INSURANCE	\$ 665	\$ 898	\$ 809	\$ 1,251	\$ 442
WORKER'S COMP INSURANCE	\$ -	\$ 104	\$ 226	\$ 478	\$ 320
PROFESSIONAL/TECHNICAL SERVICE	\$ 8,820	\$ 19,466	\$ 16,600	\$ 11,432	\$ (6,418)
EXPENSE/TRAVEL REIMBURSEMENT	\$ 2,363	\$ 778	\$ 2,500	\$ 2,500	\$ -
SUPPLIES	\$ 1,604	\$ 2,000	\$ 2,000	\$ 2,000	\$ -
DUES/FEES	\$ 525	\$ 375	\$ 1,000	\$ 1,000	\$ -
	<b>\$ 186,837</b>	<b>\$ 195,423</b>	<b>\$ 222,887</b>	<b>\$ 222,043</b>	<b>\$ (1,184)</b>
<b>TECHNOLOGY SERVICES - 2580</b>					
SALARY-TECHNOLOGY DIRECTOR	\$ -	\$ -	\$ -	\$ 58,000	\$ 59,160
HEALTH COMPENSATION	\$ -	\$ -	\$ -	\$ 1,130	\$ 1,130
HEALTH INSURANCE	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000
DENTAL INSURANCE	\$ -	\$ -	\$ -	\$ 353	\$ 353
LIFE & DISABILITY INSURANCE	\$ -	\$ -	\$ -	\$ 312	\$ 312
FSA ADMIN FEES	\$ -	\$ -	\$ -	\$ 1	\$ 1
FICA/MEDICARE	\$ -	\$ -	\$ -	\$ 4,523	\$ 4,612
EMPLOYEE'S RETIREMENT	\$ -	\$ -	\$ -	\$ 6,600	\$ 6,732
UNEMPLOYMENT COMP	\$ -	\$ -	\$ -	\$ 405	\$ 405
WORKER'S COMP	\$ -	\$ -	\$ -	\$ 204	\$ 237
EXPENSE/TRAVEL REIMBURSEMENT	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
DUES/FEES	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 88,528</b>	<b>\$ 89,942</b>
<b>OPERATION AND MAINTENANCE - 2600</b>					
SALARY-MAINTENANCE	\$ 1,766	\$ 2,080	\$ 2,122	\$ 2,122	\$ 41
FICA/MEDICARE	\$ 135	\$ 159	\$ 162	\$ 162	\$ 3
UNEMPLOYMENT COMP INSURANCE	\$ 11	\$ 14	\$ 24	\$ 24	\$ 1
WORKER'S COMP INSURANCE	\$ -	\$ -	\$ 8	\$ 7	\$ 1
MAINTENANCE	\$ 838	\$ 907	\$ 1,000	\$ 1,000	\$ -
RENT	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ -
PROPERTY INSURANCE	\$ 1,238	\$ 1,289	\$ 1,314	\$ 1,200	\$ 54
SUPPLIES	\$ (133)	\$ 126	\$ 100	\$ 150	\$ 50
ELECTRICITY	\$ 1,327	\$ 1,458	\$ 2,000	\$ 2,000	\$ -
OIL	\$ 1,429	\$ 1,202	\$ 2,000	\$ 1,950	\$ (50)
FURNITURE & FIXTURES - REPLACE	\$ 5,954	\$ 489	\$ -	\$ 1	\$ 1
	<b>\$ 22,565</b>	<b>\$ 17,724</b>	<b>\$ 18,731</b>	<b>\$ 18,616</b>	<b>\$ 100</b>
	<b>\$ 569,564</b>	<b>\$ 604,693</b>	<b>\$ 659,005</b>	<b>\$ 620,709</b>	<b>\$ (38,296)</b>



**STRATFORD SCHOOL DISTRICT  
MESSAGE FROM THE SUPERINTENDENT OF SCHOOLS  
2017-2018**

The SAU #58 School Board, comprised of Northumberland, Stark, and Stratford, established goals for the 2017-18 school year in October. The emphasis for these goals is to guarantee that the following SAU mission statement is implemented successfully: "To ensure all systemic decisions positively impact student achievement". The goals listed below were developed by the administrative team at a two-day retreat in the summer of 2017. Our focus in developing these goals is always to increase student achievement and continue to build on all of the positive initiatives accomplished by the staff, students, and school boards over the past few years.

**SAU #58 Goals:**

**I. Improve Student Achievement**

- a. Utilize STAR 360 Assessment data to demonstrate that students meet or exceed individual growth targets
- b. Increase the use of differentiated instructional techniques to meet the needs of all learners, which includes interventions and enrichment.
- c. Conduct monthly data team meetings to gather and analyze student achievement data to inform instructional practices

**II. Improve Student Engagement**

- a. Provide a variety of instructional and assessment practices that promote student engagement
- b. Implement positive behavioral management systems in each building as measured by an annual climate survey, student behavior data, and classroom walkthroughs
- c. Increase student participation in school related non-academic activities
- d. Increase parent outreach through consistent teacher and administrator communication to parents

**III. Implement a Competency-based System**

- a. Create and implement four additional Quality Performance Assessments with corresponding rubrics, administering a minimum of one per quarter
- b. Develop competencies for social studies and the allied arts
- c. Complete a crosswalk between competencies, standards, and units of study for all subject areas
- d. Develop a competency-based reporting system K-12
- e. Communicate the transition to a Competency-based System with all stakeholders

**IV. Improve Effective Use of Technology**

- a. Provide students with opportunities to effectively apply technology to gain knowledge, develop skills, and create and disseminate artifacts that reflect their understanding
- b. Create and maintain an electronic portfolio to demonstrate knowledge and skills from each academic area
- c. Provide technological and pedagogical support to ensure that all staff can effectively access and use technology tools as measured by Help Desk

Tickets, teacher surveys, and professional development opportunities

V. Pass Fiscally and Educationally Responsible Budgets

- a. Build fiscally responsible budgets that meet the needs of students and community
- b. Increase public awareness of budget process
- c. Increase collaboration among all districts by analyzing resources to ensure efficient budgeting practices

We feel strongly that these goals will allow our district to continuously improve outcomes for our students. The focus remains on ensuring that each student is well-prepared with college and career readiness skills that enable success in the 21<sup>st</sup> century. Ultimately, our goal is to provide the best education for our students, while still maintaining fiscal responsibility.

The past several years, the entire staff of the SAU has worked diligently to write and implement curricula directly tied to the Common Core Standards and the NextGen Science Standards. This initiative has been very successful and we are continuing to build on this work by taking our well-developed unit plans to the next level. We have embarked on a multi-year initiative that will allow us to use our current curriculum and complement it by creating a competency-based system. We are extremely hopeful that these newly designed locally developed competency materials will support deeper learning for all students. In the new system, we will be creating an entirely new reporting system for each grade level. Our plan is to rollout the new system for all elementary schools in the district for school-year 2018-2019. In each successive year, we would then rollout at the middle school and then the high school.

The SAU office, administration, and school board have worked diligently to complete an annual budget that allows for continuance of our excellent programs, while still being fiscally responsible to the taxpayers. Unfortunately, the administrative discretionary portion of the budget is minimal and we continue to see rising fixed costs and decreasing revenues. Among the rising costs are special education, NH Retirement, and salaries. The revenue side of the budget has been decreased significantly because of state cuts in our stabilization grant. The state enacted new legislation last year that will reduce our grant funds by 4% a year for the next 25 years. This state cut will eventually equal over \$489,000 dollars in loss of revenue for the Stratford School District.

The loss of revenue has a dramatic effect on small towns like Stratford, especially considering the economic times in which we live. The state continues to push the burden of paying for public education on the local taxpayer. It will be important that our community stand up to the powers in Concord and fight for more state support for our educational system.

I would like to thank all of the students and staff for all of their wonderful accomplishments. I

am often out visiting classrooms and the things I see going on in these classrooms are outstanding. We have such a dedicated and progressive staff in this district and we should all thank them for their continued efforts. Our students succeed at high levels because of these dedicated staff members and this is often accomplished under trying social and economic times.

I would also like to thank the central office staff who works diligently to keep this district running smoothly and efficiently. It takes an entire team to create this educational environment and we are fortunate to have that team at every level.

In closing, I would like to state that it is an honor and privilege to be the Superintendent of Schools for SAU #58. My office door is always open for you to call or stop by to discuss concerns and give suggestions of how we can make our district better. Thank you for your continued support and I look forward to working with all of you in the years to come.

Respectfully Submitted,  
Michael J. Kelley  
Superintendent of School



## Stratford School Mission Statement and Exit Outcomes

“The mission of Stratford School District is to enable every student to acquire and demonstrate the skills, knowledge, and attitudes essential to be a responsible world citizen through experiential, community-based, and self directed opportunities. In short, Stratford Students will be stewards of their community.”

When a student graduates from Stratford Public School, the student will be a team member who is:

- ◆ An effective communicator – someone who can express his or her ideas so other people can understand them. An effective communicator listens with an open mind to other people’s ideas;
- ◆ Respectful of differences – someone who is not prejudiced and respects the opinions of others even if they do not agree personally;
- ◆ A creative problem solver – someone who solves problems effectively and with creativity;
- ◆ An informed decision maker – someone who is decisive, but informed and clear about the decisions they are making and the consequences of the decision;
- ◆ Adaptable to change – someone who can make adjustments to better his or herself in a changing environment;
- ◆ A creative thinker – someone who can come up with creative ideas without having to rely on others;
- ◆ An inventor and producer – someone who creates original products and ideas and puts them into action;
- ◆ A responsible contributor to our school and community – someone who contributes to the school and community in a respectful, practical, and useful way;
- ◆ A self-directed learner able to access information – someone who is able to gain information for themselves and not need guidance from others;
- ◆ Someone who has acquired a life-long love of learning - someone who puts a lot of hard work into gaining knowledge throughout his or her life;
- ◆ Respectful of the natural environment – someone who values, appreciates, and cares for the natural environment.

STRATFORD PUBLIC SCHOOL  
2017-2018 PRINCIPAL'S REPORT

It is the vision of Stratford School to educate students so they will be stewards of their community. In order to enable every student to acquire and demonstrate the skills, the knowledge and attitude essential to be a responsible world citizen will take every ounce of support our town community has to offer. Partnerships and supports are welcome and necessary to prepare our students.

Stratford provides a well maintained building staffed with highly qualified personnel. In this safe haven, students funnel in to receive what is necessary to enhance their well-being every day. Our school brings great comfort to many in the form of education, health and social wellness, a sense of caring and belonging, as well as, activities to help exercise their brains in different ways and fun times for all to share.

Along with our teachers and staff members comes quality professional learning. This year, we are working to develop and implement quality curriculum and a competency based education for our students. We look forward to helping students take a renewed interest in their own personal education based on their achievement and quality performance in their products and presentations. We are building students who are in control of thinking critically, solving complex problems, communicating effectively, working collaboratively all to be able to direct their own learning and develop an academic mindset.

Our school provides its children and community with extra-curricular programs every year. Our students get involved in programs offered: The Appalachian Mountain Club, Drama Club, Band Instruction, Track Club, Student Council, and STEM Club. The after-school program offers a safe place to stay to get their homework done as well as have the opportunity to join in after school programs with transportation home. Each program and opportunity offered helps individual students reach their potential in a variety of different ways.

Starting this spring, we will be offering a Big Brother, Big Sister Program at the after-school program for students who would like or need a mentor. We have an organized group of parents, teachers and students, known as our PAWS Group, who have come together to organize activities to build student pride and to help students have fun experiences at school.

We constantly work on being consistent in our standards and expectations which is a foundational start for building responsible people. We have definite plans and goals for our teachers and students to better prepare for the 21<sup>st</sup> Century expectations and our work as a TEAM will yield great results. We know that we are not alone in our endeavors and could not accomplish what we have or what we plan to without the support and efforts of our community.

It takes an entire community of different people interacting with children in order for children to experience and grow in a safe environment. We are grateful that with the help of our "village" we are raising Stratford Students who have great futures ahead and have learned that giving back to their community is an awesome responsibility that is within their reach.

**STRATFORD PUBLIC SCHOOL  
2017-2018 ENROLLMENT  
As of January 2018**

	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>Total</u>
		<u>Pre-K</u>	<u>K</u>						
Brianna Tibbetts		2	9						11
Bonnie Galasyn			8						8
Tina Hamelin			7						7
Danielle Adams			7	3					10
Junior High					9	7	10	10	36
<b>Total Enrollment</b>									<b>72</b>

Laura Lacroix – PT Guidance  
Janice Oakes – Administrative Assistant

Terry Andritz – Middle School English  
David Atkinson – Middle School Math  
Heather Burkham – Technology Integrator/Media Generalist  
Christine Caouette – Middle School Science  
Sara Gray – Special Education  
Laura Lacroix – PT Art  
Daniel Mackin – Middle School Social Studies  
Kathleen Soroachak – Music  
Andrew Tobin – Instrumental

Jennifer Caron - Paraeducator  
Lee Dunn – Paraeducator  
Beverly Kettle – Title I Paraeducator  
Terri Scott – Nurse

Brad Curtis – PT Custodian  
Joe Hakey - Custodian



## RIGHTS OF PARENTS OR GUARDIANS

As the parent or guardian of a child who may require or who is receiving special education and/or related services, you have the following rights:

- \* You have the right to have access to and examine all records relating to your child's education.
- \* You have a right to receive prior written notice whenever the local education agency proposes to begin or change the special education referral, evaluation and/or education placement of your child. You also have a right to give your written consent before initial special education placement and before any individual evaluation of your child.
- \* You have a right to question any matter, decision, or recommendation relating to your child's referral, evaluation or educational placement.
- \* You have the right to request an independent educational evaluation obtained by the local education agency. If your request is accepted, the evaluation will be conducted by a certified or licensed professional examiner who is independent of the local education agency and will be performed at no cost to you. Should your request be denied, you have a right to appeal this decision as described below.
- \* If you have any complaints regarding the referral, evaluation or educational placement of your child, you have a right to meet with the School Board. If any agreement is unable to be reached, you have the right to an impartial hearing conducted by a state-appointed due process hearing officer.
- \* At this hearing, you have the right to be assisted by person(s) with special knowledge or training or by an attorney and the right to present evidence and confront, cross-examine and compel the attendance of witnesses.
- \* After this hearing you have the right to a written or electronic verbatim recording of such hearing. You have the right to obtain written findings of fact and the decisions of the hearing at no cost.
- \* If the decision of the impartial hearings at the local level is not acceptable to you, you have the right to appeal this decision to the State Board of Education or Civil Court.
- \* During any of the hearing or appeal procedures, your child shall remain in the current education program, or if applying for initial admission to the public school, shall be placed in a regular program until all proceedings have been completed, unless you and the school officials agree otherwise.

**TITLE IX OF THE EDUCATION AMENDMENTS OF 1972  
PUBLIC LAW 92-318**

Subpart A, Section 86.8 of Title IX requires public notification that the Stratford School District does not discriminate in their educational programs, activities or employment practices on the basis of race, language, sex, age or handicapping condition under the provisions of Title IV of the Civil Rights Act of 1964; Title IX of the Education Amendments of 1972; Section 504 of the Rehabilitation Act of 1973; and the Education of All Handicapped Children Act of 1975. The Stratford School District hereby notifies students, parents, employees, and residents that complaints and grievances for noncompliance with any of the provisions of Title IX are to be referred to:

Michael Kelley, Superintendent  
Title IX Hearing Officer  
SAU #58  
15 Preble Street  
Groveton, NH 03582  
Tel. (603) 636-1437

**NON-DISCRIMINATION POLICY  
SECTION 504 OF THE REHABILITATION  
ACT OF 1973**

Applicants for admission and employment, students, parents, employees, sources of referral, and all unions or professional organizations holding collective bargaining or professional agreements with the Stratford School District are hereby notified that the District does not discriminate on the basis of race, color, national origin, gender, age, or disability in admission or access to, or treatment or employment in, their programs and activities.

Any person having inquiries regarding the compliance of the Stratford School District with the regulations of implementing Section 504 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act is directed to contact:

Michelle Mason  
Section 504 Coordinator  
Stratford Public School  
19 School Street  
North Stratford, NH 03590  
Tel. (603) 922-3387



**STRATFORD SCHOOL DISTRICT  
ANNUAL MEETING MINUTES  
March 13, 2017**

Moderator Macdonald called the meeting to order at 6:00 pm.

To the inhabitants of the School District of Stratford qualified to vote in District affairs:

You are hereby notified to meet in the Stratford Public School Gymnasium in said District on Monday, March 13, 2017, at 6:00 o'clock in the evening to act upon the subjects hereinafter mentioned.

Article 1: To hear reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.

Motion to move the article as written made by Mike Lynch. Seconded by Bruce Blodgett. No discussion on the article. All in favor – Yes. Those opposed – None. Motion passes. Article carries.

Article 2: To set the salaries of school district officials:

School Board Chairman		\$450.00
School Board Members	2 @ \$400.00 each	\$800.00
Treasurer		\$850.00
Clerk		\$ 55.00
Moderator		\$ 55.00
Supervisors of the Checklist	3 @ \$25.00 each	\$ 75.00
Board Secretary	\$50.00/meeting	\$500.00
(Recommended by the School Board)		

Motion to move the article as written made by Mike Lynch. Seconded by Bruce Blodgett. Tim Brooks expressed as always these amounts should be more for their dedication and hard work. All in favor – Yes. Those opposed – None. Motion passes. Article carries.

Article 3: Shall the school district adopt a 1-year extension to the Northumberland and Stratford Tuition Agreement set forth in the Northumberland and Stratford Amended Tuition Agreement as proposed by the Northumberland and Stratford School Boards and on file with the district clerk? (Recommended by the School Board)

Motion to move the article as written made by Mike Lynch. Seconded by Bruce Blodgett. No discussion on the article. All in favor – Yes. Those opposed – None. Motion passes. Article carries.

Article 4: To see if the district will vote to raise and appropriate the amount of \$2,286,644.00 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (This amount does not include any other warrant articles) (Recommended by the School board)

Motion to move the article as written made by Mike Lynch. Seconded by Bruce Blodgett. No discussion on the article. All in favor – Yes. Those opposed – One. Motion passes. Article carries.



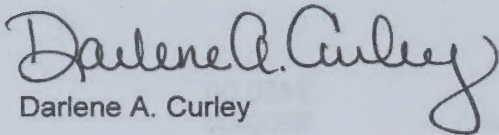
Article 5: To transact any other business that may lawfully come before said meeting.

Motion to move the article as written made by Mike Lynch. Seconded by Bruce Blodgett. Tim Brooks expressed how good this school is. He loves this school. Racheal O'Meara asked about a report in the annual report where it mentions that the residents should contact the state and she asked about whom to contact. Superintendent Mike Kelley said that they should contact the state legislators. Rick Serven expressed his concern about his property tax increasing. Business Administrator Patricia Brown explained this was due to last year's estimate compared to this year's estimate. School Board Member Mike Lynch talked about the savings of last year due to lower tuition numbers. All in favor – Yes. Those opposed – None. Motion passes. Articles carries.

Moderator Macdonald asked if there was a motion to adjourn the meeting. Motion made by Mike Lynch. Seconded by Bruce Blodgett. All in favor – Yes. Opposed – None. Motion passes.

Meeting adjourned at 6:14 pm.

Respectfully submitted,



Darlene A. Curley







# How to Reach Us

<b>Dog Warden</b> Not active (Police Department)
<b>Fire Non-Emergency</b> 636-2375
<b>Health Officer</b> 922-5127
<b>Police Non-Emergency</b> Not active (922-3821)
<b>Recycle Center/Transfer Station</b> 922-9063 or 549-5919 12 pm – 4 pm Monday; 8 am-12 pm Tuesday; 3 pm – 7 pm Wednesday; and 8 am -12 pm Saturday
<b>Stratford Public Library</b> 922-9016 9 am - 2 pm Monday, 9 pm - 5 pm Thursday, 9 am – 2 pm Friday
<b>Selectmen</b> 922-5533, 922-3317/Fax Posted hours 9 am – 3:30 pm Monday- Thursday; <i>other hours by appointment</i> ; stratfordnh@gmail.com
<b>Town Clerk/Tax Collector</b> 922-5546 12 pm - 6 pm Tuesday; 1 pm – 7 pm Wednesday and 10 am – 3 pm 1 <sup>st</sup> Saturday of month; <i>other hours by appointment</i> stratfordnh.tctc@gmail.com

<b>Stratford School K-8</b> 922-3387 7 am - 3:30 pm Monday through Friday
<b>Groveton High School 9-12</b> 636-1619 7 am - 3:30 pm Monday through Friday
<b>Water System (N. Stratford)</b> 922-5127 or 922-5533
<b>Sewer System (Millhouse &amp; Village)</b> 922-3357 or 922-5533 or 549-2996
<b>SAU-58</b> 636-1437 8 am – 4 pm Monday through Friday
<b>Web Sites</b> School: <a href="http://www.edline.net/pages/Stratford_Public_School">www.edline.net/pages/ Stratford_Public_School</a> Town: <a href="http://www.stratfordnh.org">www.stratfordnh.org</a> Mapping: <a href="http://www.caigisonline.com/StratfordNH/">www.caigisonline.com/StratfordNH/</a>
<b>Welfare Administration</b> 922-5533 Posted hours 9 am - 3:30 pm Monday- Thursday <i>other hours by appointment.</i>
<b>State Police 846-3333, 911 or 788-3282 (Lancaster Dispatch)</b>

## Scheduled Public Meetings

Meeting	Date	Place	Time
Annual School Meeting	Monday before Town Meeting	School Auditorium	6:00 p.m.
Annual Town Meeting	2 <sup>nd</sup> Tuesday of March	Fuller Town Hall	10:00 a.m.
Board of Selectmen	Every other Monday	Fuller Town Hall	3:30 p.m.
Fire Meetings	Alternate Tuesday nights	SHFD	6:00 p.m.
Library Trustees	2 <sup>nd</sup> Wednesday of month	Library	1:00 p.m.
Planning Board	3 <sup>rd</sup> Tuesday of month	Fuller Town Hall	7:00 p.m.
Safety Committee	Quarterly (date varies) Thurs.	Selectmen's Office	6:30 p.m.
Stratford School Board	2 <sup>nd</sup> Wednesday of month	Multipurpose Room	6:00 p.m.
Conservation Comm.	2 <sup>nd</sup> Monday of month	Fuller Town Hall	5:00 p.m.