## 352.0742b TOWN OF ALLENSTOWN 2021

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ANNUAL
TOWN AND SCHOOL
REPORTS
2021

### ALLENSTOWN

NEW, HAMPSHIRE MERRIMACK, SS.



#### **Annual Reports**

To include the Reports of the Treasurer, Trustees, Officers and Boards and Committees and Departments of the Town of Allenstown,

New Hampshire for the fiscal year ending:

December 31, 2021

Cover Photos:

Spruced-up Landmarks

The Gazebo Renovation and Allenstown Municipal Building Sign staining and gold-leaf lettering projects were done by Emelia Venegas and Ava Caradonna for their Girl Scouts Silver Award. They were assisted on the project by Jeanne Hill and Bob Hill, as well as Emelia's brother Kyle Venegas. They brought new life to the gazebo which was in serious need of repair.

The new sign on the Town Hall lawn recognizes its real name, which is Blueberry Express Park. The park's name is a salute to the old Suncook Valley Railroad, which was also known as the Blueberry Express because it transported fresh blueberries to communities along its lines. The railroad operated from 1869 to 1952. It ran from Allenstown to Barnstead. The line ran behind AES School and behind ARD School and Town Hall, and crossed School Street at Valley Street, and then onto and over where Route 28 is today.

Ashton Temple helped make the Blueberry Express Park sign and install it as part of earning a Citizenship Merit Badge from Boy Scout Troop 270. Armand Verville crafted the sign and mentored Ashton during the project.

We appreciate the volunteer work that these kids and mentors did to help make Allenstown just a bit better!

#### 2021 Town Report

#### Michael Frascinella Dedication

This Town Report is dedicated to Michael Frascinella.

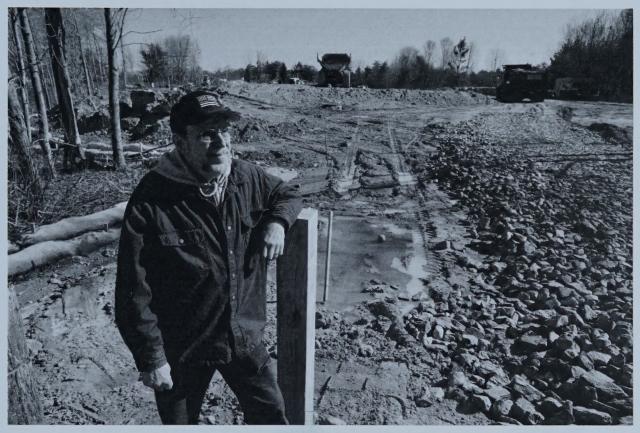


Photo courtesy of Concord Monitor – taken at sight of Hillsbrook Village March 2021

Michael is our current Chair of the Economic Development Committee and member of the Planning Board. In addition to his work on the EDC, the Town would like to acknowledge and recognize Michael's enormous contribution in helping the Board to revise the Zoning Ordinance. During the last quarter of 2020 and throughout 2021, Michael, at no cost to the town, took on the unenviable task of rewriting the document into the proposed new format. Utilizing his technical documentation and writing skills, Michael spent countless hours drafting and revising the document for free, both during and outside of Planning Board meetings. As a conservative estimate, he saved the town between \$10,000 - \$12,000; money which otherwise would have been paid to an outside professional. Without his assistance and skills, it would not have been possible for the Planning Board to complete its work and produce the revised ordinance.

Thank you, Michael!

NH STATE LIBRARY

MAR 08 2022

CONCORD NH



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#### ◆ ◆ ◆ TOWN OFFICERS ◆ ◆ ◆

#### **BOARD OF SELECTMEN**

Scott McDonald	River Road	485-4276	term expires 2023
Sandra McKenney	Main Street	485-7187	term expires 2024
Maureen Higham	Elm Street	485-4276	term expires 2022
Jim Rodger	Main Street	485-4276	term expires 2022
Keith Klawes	Kenwood Drive	485-4276	term expires 2024

#### **TOWN ADMINISTRATOR**

Derik Goodine – dgoodine@allenstownnh.gov www.allenstownnh.gov

Administrative Asst./Welfare Admin. Assessor Building Inspector Finance Director Fire Chief (interim) Emergency Management Director Health Officer / Deputy EMD	Patricia Caruso Avitar Consulting Brian Arsenault Debbie Bender Eric Lambert Ron Eisenhart Ron Eisenhart	pcaruso@allenstownnh.gov evan@avitarassociates.com barsenault@allenstownnh.gov financedir@allenstownnh.gov elambert@allenstownnh.gov reisenhart@allenstownnh.gov reisenhart@allenstownnh.gov
Deputy Health Officer Librarian Moderator Police Chief Road Agent Tax Collector/Town Clerk Deputy Tax Collector/Town Clerk Assistant Tax Collector/Town Clerk Treasurer	Denise Deblois Betsi Randlett Judy Silva Mike Stark Chad Pelissier Kathleen Pelissier Sarah Randlett Judy Silva Carol Andersen	allenstownlib@comcast.net jsilva@allenstownnh.gov mstark@allenstownnh.gov cpelissier@allenstownnh.gov kpelissier@allenstownnh.gov srandlett@allenstownnh.gov jsilva@allenstownnh.gov candersen@allenstownnh.gov

#### **SEWER COMMISSIONERS**

Alan Turcotte – term expires 2023 Dave Bouffard – term expires 2022 James Rodger – term expires 2024

## SUPERVISORS OF THE CHECKLIST

Louise Letendre – term expires 2022 Evelyn Bouffard – term expires 2026 Dawna Baxter – resigned (term expires 2024)

#### LIBRARY TRUSTEES

Jeffrey Venegas – term expires 2024 Mike McGeehan – term expires 2022 Kathleen Pelissier– term expires 2023

## TRUSTEES OF TRUST FUNDS AND CEMETERY TRUSTEES

Roger LaFlamme – term expires 2023 Michael O'Meara – term expires 2022 Richard Caruso – term expires 2024



#### 2021 BOARD and COMMITTEE MEMBERS

#### PLANNING BOARD

Michael O'Meara, Chair - Term Expires 2022 Chad Pelissier, Vice Chair - Term Expires 2022 Diane Adinolfo - Term Expires 2024 Mike Frascinella - Term Expires 2023 Sandy McKenney - Select Board Ex Officio

#### ZONING BOARD OF ADJUSTMENT

Steven LaPorte - Term Expires 2024 Matthew Pitaro - Term Expires 2023 George Lemaire - Term Expires 2024 Diane Adinolfo - Term Expires 2023 Keith Klawes - Select Board Ex Officio

#### ECONOMIC DEVELOPMENT COMMITTEE MEMBERS

Michael Frascinella - Term Expires 2024 Richard Caruso - Term Expires 2023 Chad Pelissier - Term Expires 2022 Ron Adinolfo - Term Expires 2024 Scott McDonald - Select Board Ex Officio

#### **OLD ALLENSTOWN MEETING HOUSE**

Armand Verville - *Term Expires*Roland Martel - *Term Expires*Claudette Verville - *Term Expires*Maureen Higham - *Select Board Ex Officio* 

#### **ELECTED BUDGET COMMITTEE MEMBERS**

Keith Klawes - Select Board Ex Officio Kris Raymond - School Board Representative

Term Expiration 2022
Jeffrey Venegas
Michael Juranty
Julie Keane
Sandra Lambert

Term Expiration 2023
Matthew Pitaro
Bobbie Laflamme
Robin Richards
Debra Carney

Term Expiration 2024 Carol Angowski Melaine Boisvert



## VOLUNTEER TO SERVE ON A TOWN OF ALLENSTOWN BOARD OR COMMITTEE

The governance of a community affects all of us – from the rules and regulations to the taxes we pay. Cooperation between local government and the public requires volunteers from all ages and backgrounds. Please consider attending a meeting to watch, listen, and learn. And then join up!

Allenstown volunteer boards and committees include:

Planning Board, Zoning Board,
Welfare Fair Hearings Board,
Economic Development Committee, Parks and Recreation Committee,
Tri-Town EMS Board of Directors,
Old Allenstown Meeting House Committee,
Conservation Commission,
Old Home Day Committee

#### Why Volunteer?

Giving back to your community is valuable for both yourself and your town. You will meet new and interesting people who can give you a new perspective and insights. Volunteering may even provide you with new skills (teamwork and leadership). Ultimately, you will learn the nuts and bolts of how our town works and how everyone can make a difference in continuing to make it a great place to live.

#### TRI-TOWN EMS BOARD OF DIRECTORS

Members: 7
Alternates: 0

Meetings: 1 time per month - day time

Appointment Term: 1 year

This board serves as the governing body of the Allenstown and Pembroke shared emergency ambulance service. The Board recommends a budget for the service to each town. They meet on the second Wednesday of each month at 3:30pm.



#### PARKS AND RECREATION COMMITTEE

Members: 3 Alternates: 1

Meetings: 1 time per month - evenings

**Appointment Term: 3 years** 

The Parks and Recreation Committee serves to enforce the rules pertaining to the parks of Allenstown. They grant use agreements and enforce charges that apply to the use of Allenstown's parks. They also organize the Night of Holiday Lights each December as well as other recreational activities, such as summer concerts, and activities for children.

#### WELFARE FAIR HEARINGS BOARD

Members: 3 Alternates: 1

Meetings: As required - evenings Appointment Term: 3 years

The function of the Welfare Fair Hearings board is to provide a fair hearing to an applicant wishing to appeal the application decision made by the Welfare Director. They meet only as requested by a welfare applicant.

## PEMBROKE & ALLENSTOWN OLD HOME DAY COMMITTEE

Members: 25+

Meetings: As required Appointment Term: 1 year

Organizes Pembroke and Allenstown Old Home Day yearly parade and celebrations in their entirety. Old Home Day is traditionally celebrated on the last Saturday in August each year. Always looking for more helping hands!

#### **PLANNING BOARD**

Members: 5 Alternates: 2

Meetings: 2 times per month - evenings

**Appointment Term: 3 years** 

The Planning Board has a variety of functions and duties. These include developing and updating the town's master plan, as well as working on a town capital improvements program, adopting subdivision, site plan review, and earth excavation regulations, and proposing zoning amendments. They meet on the first and third Wednesday night of each month at 6:30pm to review applications and hold work sessions.

#### **ZONING BOARD OF ADJUSTMENT**

Members: 5 Alternates: 2

Meetings: 3-4 times per year - evenings

**Appointment Term: 3 years** 

The role of the ZBA is to consider appeals concerning the applicability of the zoning ordinance to particular parcels of land. They act as a quasi-judicial board and hear appeals for variances, make administrative decisions, approve special exceptions and equitable waivers of dimensional requirements. They meet as required and requested by the public.

#### **CONSERVATION COMMISSION**

Members: 3 Alternates: 1

Meetings: 6 times per year - days & eves

Appointment Term: 3 years

The Conservation Commission oversees the proper utilization and protection of the natural resources and protection of watershed resources in our town. They monitor the conservation easements held by the Town, inspect and provide comments on wetlands applications to the State, and potentially oversee local trail systems. They meet on average every other month as needed at fluctuating times and dates.



#### **ECONOMIC DEVELOPMENT COMMITTEE**

Members: 5 Alternates: 1

Meetings: To be decided Appointment Term: 3 years

The EDC fulfills the role of creating and sustaining economic development efforts by the Town. They are responsible for promoting economic prosperity in the town, attracting new businesses that increase the tax base. They encourage existing businesses to renovate or expand and increase the tax base through projects, programs, and activities. They also seek the support of other town departments and state agencies for specific projects, and encourage businesses to create jobs.

## OLD ALLENSTOWN MEETING HOUSE COMMITTEE

Members: 5 Alternates: 1

Meetings: 2 to 3 times per year- evenings

**Appointment Term: 3 years** 

The OAMH committee serves to preserve and protect the historical integrity of the Old Allenstown Meeting House located on Deerfield Rd. They work to secure grants and raise money to go towards the maintenance of the property and structures. They create the operating budget proposal for the house as well as organize all of the events hosted by the property. This committee meets as needed.

## Allenstown Town Deliberative Minutes 1/30/21 St John's Parish Hall

The Moderator, Judy Silva, called the meeting to order at 9:08 am after recessing the School portion of the meeting. There were 46 participants in attendance. Judy began the meeting by introducing the board members and town employees attending the meeting, including herself, the BOS members, budget committee members and town personnel participating. Judy then requested that a motion be made to allow nonresidents to be allowed to speak in the meeting. Dennis Fowler so motioned and Sandy McKenney seconded. Judy then went over the acoustics of the building and requested that those wishing to speak please stand with a mask on. A mic would be brought to them by Armand Verville. Judy then explained the basic purpose and rules of the Deliberative Session. She pointed out that zoning articles could not be amended as the time for that had already passed. She also stated that any proposed amendments could be requested in writing for clarity's sake. She also reminded everyone that the meeting was being visually and sound recorded as well as broadcast on Facebook and Zoom and that all participants should be on their best behavior.

Judy then proceeded to read Town Warrant Article 4 as follows:

#### **Town Operating Budget**

Shall the Town of Allenstown raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,342,740. Should this article be defeated, the default budget shall be \$4,195,980 which is the same as last year, with certain adjustments required by previous action of the Town of Allenstown or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required)

TAX IMPACT OF PROPOSED BUDGET = \$9.91

TAX IMPACT OF DEFAULT BUDGET = \$9.42

Recommended by the Board of Selectmen

Recommended by the Budget Committee

A motion was made to move to discussion by Carol Angowski, Budget Committee Member and seconded by Sandy McKenney, Selectman. Derik Goodine, Town Administrator, then gave a brief explanation of the budget creation and concerns. Derik explained that unassigned fund balance will be used to offset budget costs but could not be reflected in case the default budget is passed.

Judy asked if there was any further discussion.

Sandy McKenney thanked all the committee members and departments for their hard work in creating the budget.



Dean Hopps, resident, asked about the special meeting mentioned in the warrant article. Judy Silva clarified that it would essentially be a "second deliberative" for the purposes of the budget. Sandy McKenney advised that it has never happened during her time in service to the community.

Hearing no further discussion, Judy stated the warrant article will be moved to the ballot as written.

Judy then read Warrant Article 5 as follows:

#### **Sewer Operating Budget**

Shall the Town of Allenstown raise and appropriate as an operating budget for the Allenstown Sewer Commission, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,300,422. Should this article be defeated, the default budget shall be \$2,314,738, which is the same as last year, with certain adjustments required by previous action of the Town of Allenstown or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required)

TAX IMPACT OF WARRANT ARTICLE 05 = \$0.00

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Armand Verville, Chairman of the Allenstown Old Meeting House Committee, motioned to open the article for discussion and Sandy McKenney seconded.

Hearing no discussion, Judy Silva deemed the warrant article will be moved to the ballot as written.

Judy next read Warrant Article 6:

#### To Discontinue the Capital Reserve Equipment Fund

To see if the town will vote to discontinue the Capital Reserve Equipment Fund Capital Reserve Fund created in 1995. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required)

TAX IMPACT OF WARRANT ARTICLE 06 = \$0.00

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Scott McDonald, Selectman, motioned to open the article for discussion and Sandy McKenney seconded.

Carl Scheaffer, School Board member in the audience, asked if there should be a vote to accept the motions being made for discussion. Judy said she thought that there should be. Judy asked the audience to vote accordingly by voice. They continued to do so throughout the remainder of the Town and the School meetings. The ayes have it. There was no further discussion and Judy deemed that the article would be moved forward as written.

Judy moved on to warrant article 7:

#### To Discontinue General Expendable Trust

To see if the town will vote to discontinue the General Expendable Trust Capital Reserve Fund created in 2008. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required)

TAX IMPACT OF WARRANT ARTICLE 07 = \$0.00

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Claudette Verville, member of Allenstown Old Meeting House Committee motioned to open the article for discussion. Sandy McKenney seconded the motion. The ayes had it.

Dennis Fowler, resident, asked why all these trust funds are no longer necessary. Debbie Bender, the Finance Administrator, informed all present that the funds were set up some years ago for very specific and limited purposes which had, in most cases, already been fulfilled. She said that most of the balances were quite small.

No further discussion ensued and Judy moved the article to the ballot as written.

Warrant article 8 was then read aloud by Judy:

#### To Discontinue Old Allenstown Meet House CRF

To see if the town will vote to discontinue the Old Allenstown Meeting House Capital Reserve Fund created in 2004. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required)

TAX IMPACT OF WARRANT ARTICLE 08 = \$0.00

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Armand Verville motioned to open the warrant article for discussion. Sandy McKenney seconded. The ayes had it.

Dean Hopps asked if there was money currently being added to this fund on a yearly basis. Debbie Bender answered that there was not. Armand Verville stated that the fund was created some years ago to refurbish the Old Allenstown Meeting House, however, the Old Allenstown Meeting House Committee did fund raisers, applied for grants and solicited donations so that the fund was never utilized. It was started with a \$1 and Armand believes the current amount to be \$1.33 due to interest accrued. Armand said the fund was no longer needed.

Judy closed the discussion and moved the article to the ballot as written.



Article 9 was then read to the audience by Judy:

#### To Discontinue Police Safety Equipment CRF

To see if the town will vote to discontinue the Police Safety Equipment Capital Reserve Fund created in 1998. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required)

TAX IMPACT OF WARRANT ARTICLE 09 = \$0.00

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Carol Angowski motioned to open the article for discussion and Sandy McKenney seconded. The ayes had it. No discussion was initiated and Judy declared the article moved to the ballot as written.

Judy proceeded with warrant article 10. She read:

#### To Discontinue Recycling CRF

To see if the town will vote to discontinue the Recycling Capital Reserve Fund created in 1991. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required)

TAX IMPACT OF WARRANT ARTICLE 10 = \$0.00

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Carol Angowski motioned to open the article for discussion and Dennis Fowler seconded. The ayes had it. No discussion was initiated and Judy declared the article moved to the ballot as written.

Warrant Article 11 was then read:

#### To Discontinue Tax Map CRF

To see if the town will vote to discontinue the Tax Map Capital Reserve Fund created in 1998. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required)

TAX IMPACT OF WARRANT ARTICLE 11 = \$0.00

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Carol Angowski motioned to open for discussion and Sandy McKenney seconded. The ayes had it. Carol Angowski then asked if anyone from the planning board could speak about the necessary tax map updates and procedures. Debbie Bender answered that this fund was most likely created for the old paper versions of the town maps. Derik Goodine then explained that

the old paper maps were frequently drawn on and thus needed regular replacing while the new electronic forms have rendered this fund obsolete.

The article was moved to the ballot as written.

Judy moved on to warrant article 12, reading:

#### Discontinue Solid Waste Vehicle CRF

To see if the town will vote to discontinue the Solid Waste Vehicle Capital Reserve Fund created in 2012. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required)

TAX IMPACT OF WARRANT ARTICLE 12 = \$0.00

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Dennis Fowler motioned to open for discussion. Maureen Higham, Selectman, seconded. The ayes had it. No discussion meant the article was moved to the ballot as written.

Judy read Article 13 next:

#### **Library Capital Reserve Fund**

To see if the Town of Allenstown will vote to raise and appropriate the sum of \$1,600 to be added to the Library Capital Reserve Fund previously established. This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority Vote Required)

TAX IMPACT OF WARRANT ARTICLE 13 = \$0.00

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Melaine Boisvert moved to open this article for discussion. Matt Pitaro, Budget Committee member and Allenstown State Representative seconded the motion. The ayes took it. No discussion ensued. The article was moved to the ballot as written.

Judy furthered the meeting by reading the next warrant article, number 14:

#### **Public Safety Facilities Capital Reserve Fund**

To see if the Town of Allenstown will vote to raise and appropriate the sum of \$10,000 to be added to the Public Safety Facilities Capital Reserve Fund previously established. This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority vote required)

TAX IMPACT OF WARRANT ARTICLE 14 = \$0.00

Recommended by the Board of Selectmen

Recommended by the Budget Committee



Claudette Verville moved to open and Carol Angowski seconded. The ayes had it. Matt Pitaro asked what the balance of the fund was. Derik Goodine answered that \$51,725.14 was in the fund. No further discussion was had. The article was moved as written.

Judy then read article 15:

#### **Streetlight Capital Reserve Fund**

To see if the Town of Allenstown will vote to raise and appropriate the sum of \$6,500 to be added to the Streetlight Capital Reserve Fund previously established. This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority vote required)

TAX IMPACT OF WARRANT ARTICLE 15 = \$0.00

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Carol Angowski motioned to open for discussion. Sandy McKenney seconded. The ayes had it. Mike Frascinella, Economic Development Committee Chairman, asked how many of the Towns lights were LED. Chad Pelissier, Road Agent, answered that all of the lights are with the exception of two, one at Town Hall and one at The Highway Department. No further discussion happened and the article was moved as written.

Judy proceeded onto warrant article 16:

#### **Highway Equipment Capital Reserve Fund**

To see if the Town of Allenstown will vote to raise and appropriate the sum of \$15,000 to be added to the Highway Equipment Capital Reserve Fund previously established. This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority vote required)

TAX IMPACT OF WARRANT ARTICLE 16 = \$0.00

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Carol Angowski motioned to open the article and Maureen Higham seconded the motion. The ayes had the vote. No discussion was started and the article was moved as written.

Judy went to article 17 next:

#### **Economic Development Capital Reserve Fund**

To see if the town will vote to raise and appropriate the sum of \$10,000 to be added to the Economic Development Capital Reserve Fund previously established. This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority vote required)

TAX IMPACT OF WARRANT ARTICLE 17 = \$0.00

Recommended by the Board of Selectmen

Recommended by the Budget Committee



Carol Angowski motioned to open for discussion. Melaine Boisvert seconded. The ayes have it. Mike Frascinella spoke to the audience about the progress that the EDC has been making over the past few years. He said that businesses are actively seeking out Allenstown as a result of the favorable tax warrant brought forth by the EDC. He said that both Brady Sullivan's mill project and Optimus Prime are projects that are well under way. Mike believes that Mega X was bought ut by a new company due to the activities of the EDC. Judy pointed out Mikes position as Chairman of EDc and thanked him for all his hard work. Mike let the room know that the EDC is always looking for new members. He also stated that a developer has expressed interest in the land at the end of route 28. He also believes another manufacturing business is interested in Allenstown. Derik Goodine concurred that the towns prime location and advantageous tax breaks make Allenstown a desirable place to businesses. He thanked the EDC for their work in accomplishing this. Ron Adinolfo, resident, asked what the time period was for the 79E tax break that these businesses were receiving. Derik answered that it is good for 7 years and can only be applied for by businesses within a certain zone. The mill building was added to this zone. Ron asked if a sliding scale was used in this process. Derik stated that it is not. The property will be taxed as if no improvements were made for the entire 7 years and then be taxed on the properties full improved value at the end of the 7 years. Ron asked if the buildings improvements were included in the Towns assessment values. Derik said that they are not. Judy clarified that the taxes are based on the value of the building before improvements. Derik agreed. Mike Frasinella went on to state that Allenstown Aggregate had arranged to build a 6 unit commercial building on their lot. He said that they had informed the Planning Board that all 6 units were already scheduled to be rented upon completion. Kris Raymond, School Board member, asked what the time line is for the building project. Mike Frasinella answered that he believed it would be starting with in the next several months.

No further discussion was had. The article was moved as written.

Judy read article 18:

#### **Assessing Valuation Update Capital Reserve Fund**

To see if the town will vote to raise and appropriate the sum of \$16,800 to be added to the Assessing Valuation Update Capital Reserve Fund previously established. This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority vote required)

TAX IMPACT OF WARRANT ARTICLE 18 = \$0.00

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Carol Angowski motioned to discuss. Dennis Fowler seconded. The ayes had the vote.

Carol asked if the entire town was being assessed. Debbie Bender answered in the affirmative. The article was moved as written.



Judy then moved the meeting along by reading article 19:

#### **Parks & Recreation Projects Capital Reserve Fund**

To see if the Town of Allenstown will vote to raise and appropriate the sum of \$10,000 to be added to the Parks and Recreation Projects Capital Reserve Fund previously established. This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority vote required.)

TAX IMPACT OF WARRANT ARTICLE 19 = \$0.00

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Melaine Boisvert moved to open for discussion. Claudette Verville seconded the motion and the ayes took it. As no discussion was started, the article was moved to the ballot as written.

Judy then read article 20 as follows:

#### **Road Repair & Paving CRF**

To see if the town will vote to raise and appropriate the sum of \$50,000 to be added to the Road Repair & Paving Capital Reserve Fund previously established. This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority vote required)

TAX IMPACT OF WARRANT ARTICLE 20 = \$0.00

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Carol Angowski moved to discuss. Melaine Boisvert seconded. Ayes had it. No discussion was initiated and the article was moved as written.

Judy then moved on to the final warrant article, 21:

#### **Highway Garage CRF**

To see if the town will vote to raise and appropriate the sum of \$125,000 to be added to the Highway Garage Capital Reserve Fund previously established. This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority vote required)

TAX IMPACT OF WARRANT ARTICLE 21 = \$0.00

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Melaine Boisvert moved to open for discussion, Sandy McKenney seconded. Hearing none, Judy moved the article as written to the ballot.

Judy asked if there were any further questions. None were brought forth and a motion to recess the meeting until 3/9/21 at 8 am was made by Dennis Fowler and seconded by Keith Klawes. The ayes had it. The meeting was recessed at 9:57am. Judy advised the crowd that a 20-

minute recess would take place until the School portion of the meeting was resumed. Keith Klawes asked Judy to remind the participants that they needed to reregister with the Supervisors Of The Checklist before the school session started. Ron Adinolofo asked why this was so. Judy explained that the School deliberative and the Town deliberative are actually two separate meetings.



#### **2021 TOWN BALLOT RESULTS**

#### **TOTAL VOTES CAST 774**

TOWN TREASURER

One Year Term
Vote for not more than one
CAROL ANDERSEN 65

**SELECTMAN** 

Three Year Term
Vote for not more than two
KEITH KLAWES 501
SANDY MCKENNEY 469

LIBRARY TRUSTEE

Three Year Term
Vote for not more than one
JEFF VENEGAS 623

**BUDGET COMMITTEE** 

Three Year Term
Vote for not more than four
CAROL ANGOWSKI 432
IRENE BOISVERT 495
SCOTT LESSARD 456

**SELECTMAN** 

One Year Term
Vote for not more than one
JIM RODGER 552

TRUSTEE OF TRUST FUNDS

Three Year Term
Vote for not more than one
RICHARD CARUSO 608

SEWER COMMISSIONER

One Year Term
Vote for not more than one
DAVE BOUFFARD 404
ROBIN RICHARDS 235

TRUSTEE OF CEMETERY FUNDS

Three Year term
Vote for not more than one
RICHARD CARUSO 603

SUPERVISOR OF THE CHECKLIST

Six Year Term
Vote for not more than one
EVELYN BOUFFARD 628

**SEWER COMMISSIONER** 

Three Year Term
Vote for not more than one
JIM RODGER 572

A TRUE COPY. ATTEST.

Kathleen Poliner

#### WARRANT BALLOT 2021

#### Article 02 Amendment No. 1 - Zoning Ordinance

Are you in favor of the adoption of Amendment No. 1 as proposed by the Allenstown Planning Board for the Town of Allenstown Zoning Ordinance as follows:

To enact certain administrative revisions to the Ordinance including: To repeal the entirety of Article XXV, **Permanent (Post-Construction)** Stormwater Management Ordinance and replace it with a new Article XXV, Allenstown Separate Storm Sewer System (MS4) Post-Construction Stormwater Management Ordinance."

YES 475 PASSED

**NO 186** 

#### Article 03

#### Article 03 Amendment No. 2 - Zoning **Ordinance**

Are you in favor of the adoption of Amendment No. 2 as proposed by the Allenstown Planning Board for the Town of Allenstown Zoning Ordinance as

To adopt a new Section 1126. Dumpster Ordinance, to Article A TRUE COPY, ATTEST,

Mollier Celiace

XI, Supplemental Regulations. The purpose of the ordinance is to regulate the use and operation of dumpsters.

YES 465 PASSED

NO 216

#### Article 04 Town Operating Budget

Shall the Town of Allenstown raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,342,740. Should this article be defeated, the default budget shall be \$4,195,980 which is the same as last year, with certain adjustments required by previous action of the Town of Allenstown or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required) TAX IMPACT OF PROPOSED BUDGET = \$9.91TAX IMPACT OF DEFAULT BUDGET = \$9.42

Recommended by the Board of Selectmen Recommended by the Budget Committee

A TRUE COPY. ATTEST:

Hattleen felissen

YES 396 PASSED

NO 312

#### Article 05 **Sewer Operating Budget**

Shall the Town of Allenstown raise and appropriate as an operating budget for the Allenstown Sewer Commission, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,300,422. Should this article be defeated, the default budget shall be \$2,314,738, which is the same as last year, with certain adjustments required by previous action of the Town of Allenstown or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required) TAX IMPACT OF WARRANT **ARTICLE 05 = \\$0.00** 

Recommended by the Board of Selectmen Recommended by the Budget Committee

YES 546 PASSED

NO 163

Article 06 To Discontinue the Capital Reserve **Equipment Fund** 

A TRUE COPY, ATTEST:

Hathlen Pelison

To see if the town will vote to discontinue the Capital Reserve Equipment Fund Capital Reserve Fund created in 1995. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required) TAX IMPACT OF WARRANT ARTICLE 06 = \$0.00

Recommended by the Board of Selectmen Recommended by the Budget Committee

YES 491 PASSED

NO 212

Article 07 To Discontinue General Expendable
Trust

To see if the town will vote to discontinue the General Expendable Trust Capital Reserve Fund created in 2008. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required)

TAX IMPACT OF WARRANT

ARTICLE 07 = \$0.00

Recommended by the Board of Selectmen Recommended by the Budget Committee

YES 525 PASSED

NO 175

A TRUE COPY. ATTEST.

Kathleen Pelissen.

#### Article 08 To Discontinue Old Allenstown Meet **House CRF**

To see if the town will vote to discontinue the Old Allenstown Meeting House Capital Reserve Fund created in 2004. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required) TAX IMPACT OF WARRANT **ARTICLE 08 = \\$0.00** 

Recommended by the Board of Selectmen Recommended by the Budget Committee

YES 471 PASSED

NO 237

#### Article 09 To Discontinue Police Safety Equipment **CRF**

To see if the town will vote to discontinue the Police Safety Equipment Capital Reserve Fund created in 1998. Said funds. with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required) TAX IMPACT OF WARRANT **ARTICLE 09 = \\$0.00** 

Recommended by the Board of Selectmen Recommended by the Budget Committee

YES 425 PASSED

NO 288

A TRUE COPY, ATTEST:

Hoth loon Pelisan

#### Article 10 To Discontinue Recycling CRF

To see if the town will vote to discontinue the Recycling Capital Reserve Fund created in 1991. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required)

TAX IMPACT OF WARRANT

ARTICLE 10 = \$0.00

Recommended by the Board of Selectmen Recommended by the Budget Committee

YES 468 PASSED

NO 245

#### Article 11 To Discontinue Tax Map CRF

To see if the town will vote to discontinue the Tax Map Capital Reserve Fund created in 1998. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required)

TAX IMPACT OF WARRANT

ARTICLE 11 = \$0.00

Recommended by the Board of Selectmen Recommended by the Budget Committee

YES 519 PASSED

NO 178

A TRUE COPY. ATTEST:

Hathleen Pelissen

#### Article 12 Discontinue Solid Waste Vehicle CRF

To see if the town will vote to discontinue the Solid Waste Vehicle Capital Reserve Fund created in 2012. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required)

TAX IMPACT OF WARRANT

ARTICLE 12 = \$0.00

Recommended by the Board of Selectmen Recommended by the Budget Committee

YES 478 PASSED

NO 221

#### Article 13 Library Capital Reserve Fund

To see if the Town of Allenstown will vote to raise and appropriate the sum of \$1,600 to be added to the Library Capital Reserve Fund previously established. This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority Vote Required) TAX IMPACT OF WARRANT ARTICLE 13 = \$0.00

Recommended by the Board of Selectmen Recommended by the Budget Committee

YES 566 PASSED

NO 147

A TRUE COPY. ATTEST:

## Article 14 Public Safety Facilities Capital Reserve Fund

To see if the Town of Allenstown will vote to raise and appropriate the sum of \$10,000 to be added to the Public Safety Facilities Capital Reserve Fund previously established. This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority vote required) TAX IMPACT OF WARRANT ARTICLE 14 = \$0.00

Recommended by the Board of Selectmen Recommended by the Budget Committee

YES 536 PASSED

NO 174

#### Article 15 Streetlight Capital Reserve Fund

To see if the Town of Allenstown will vote to raise and appropriate the sum of \$6,500 to be added to the Streetlight Capital Reserve Fund previously established. This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority vote required)

TAX IMPACT OF WARRANT

ARTICLE 15 = \$0.00

Recommended by the Board of Selectmen Recommended by the Budget Committee

A TRUE COPY. ATTEST:

Mothley Pelisser

NO 163

#### Article 16 **Highway Equipment Capital Reserve** Fund

To see if the Town of Allenstown will vote to raise and appropriate the sum of \$15,000 to be added to the Highway **Equipment Capital Reserve Fund** previously established. This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority vote required) TAX IMPACT OF WARRANT **ARTICLE 16 = \\$0.00** 

Recommended by the Board of Selectmen **Recommended by the Budget Committee** 

YES 539 PASSED

NO 152

#### Article 17 **Economic Development Capital Reserve** Fund

To see if the town will vote to raise and appropriate the sum of \$10,000 to be added to the Economic Development Capital Reserve Fund previously established. This sum to come from

Hathleen Pelissia

unassigned fund balance. No amount to be raised from taxation. (Majority vote required) TAX IMPACT OF WARRANT ARTICLE 17 = \$0.00

Recommended by the Board of Selectmen Recommended by the Budget Committee

YES 483 PASSED

NO 199

Article 18 Assessing Valuation Update Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of \$16,800 to be added to the Assessing Valuation Update Capital Reserve Fund previously established. This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority vote required)

TAX IMPACT OF WARRANT

ARTICLE 18 = \$0.00

Recommended by the Board of Selectmen Recommended by the Budget Committee

YES 444 PASSED

NO 233

A TRUE COPY. ATTEST.

#### Article 19 Parks & Recreation Projects Capital Reserve Fund

To see if the Town of Allenstown will vote to raise and appropriate the sum of \$10,000 to be added to the Parks and **Recreation Projects Capital Reserve Fund** previously established. This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority vote required.) TAX IMPACT OF WARRANT **ARTICLE 19 = \\$0.00** 

Recommended by the Board of Selectmen Recommended by the Budget Committee

YES 553 PASSED

NO 138

#### Article 20 Road Repair & Paving CRF

To see if the town will vote to raise and appropriate the sum of \$50,000 to be added to the Road Repair & Paving Capital Reserve Fund previously established. This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority vote required) TAX IMPACT OF WARRANT **ARTICLE 20 = \$0.00** 

Recommended by the Board of Selectmen Recommended by the Budget Committee

YES 613 PASSED

A TRUE COPY. ATTEST:

#### Article 21 Highway Garage CRF

To see if the town will vote to raise and appropriate the sum of \$125,000 to be added to the Highway Garage Capital Reserve Fund previously established. This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority vote required) TAX IMPACT OF WARRANT ARTICLE 21 = \$0.00

Recommended by the Board of Selectmen Recommended by the Budget Committee

YES 494 PASSED

NO 189

A True Copy, Attest:

A TRUE COPY. ATTEST:

# Department Reports

#### **Board of Selectmen's 2021 Report**

As Allenstown rapidly approaches its Bicentennial, there are many positive changes afoot in our growing town.

In March, Allenstown voters approved a \$13 million bond to help build our kids a new K-8 school. After a long and arduous application process led by our School Board chair, Kris Raymond, and Superintendent, Peter Warburton, Allenstown received a \$19 million grant from the State of New Hampshire that will pay for sixty percent of the cost of construction of our new school. Fifty-four acres on River Road has already been purchased for the new school site and construction planning is currently underway.

Renovations to the old China Mill, by well-known mill developers Brady & Sullivan, into 150 one, two and three bedroom apartments are well underway. With any luck and no labor or supply chain issues, we should see at least part of this building open for business later this year.

Allenstown's other large development project, Hillsbrook Village, a 164-unit senior assisted living facility on Chester Turnpike and Route 28 is also progressing well. This facility is also scheduled to open this year.

Neither of the aforementioned large projects would have come to fruition without the voters passing the graduated tax abatement program in 2017 or the RSA 79E tax incentives! There are also numerous other smaller commercial projects currently underway in town, all of which bode well for Allenstown taxpayers.

With the help of a state grant, Allenstown was also able to complete the purchase of three pieces of property on the west side of town that used to be part of an old rail line spur, which when cleared in the spring, will provide a beautiful hiking venue for our residents. Our "Rail Trail" is finally nearing completion.

And after a 35-year absence, the town once again has a skating rink, thanks to the Allenstown Economic Development Committee, the Allenstown Highway Department and the cooperation of our Armand Dupont School Principal Shannon Kruger (the rink is on school grounds immediately adjacent to ARD). Our ingenious Highway Department folks, who leveled the land and installed the rink and LED lighting, also were able to build a "zamboni" to resurface our ice rink with spare parts found at the transfer station.

The town received \$465,555 from the 2021 American Rescue Plan Act. We have until 2024 to utilize these funds and are currently waiting for more clarification from the federal government about what exactly these monies can be spent on.

We are due for state mandated property assessments this year, always a scary time for taxpayers. But as tax revenues from our new commercial developments begin to be realized, AND we exercise fiscal restraint our tax rates should stabilize while our town's financial position continues to improve.

And with all that good news for Allenstown taxpayers, there is an area of concern that our state representatives need to address immediately. Due to cuts in State education subsidies, Allenstown received \$420,000 less this year and approximately \$220,000 less for the upcoming year. In 2021



town and school officials were able to combine their resources to help fill that financial hole and keep the effect on the tax rate to a minimum. We don't know what the 2023-24 biennial state budget will do to our education funding, but many at the state house have indicated that some education funding programs will continue to be reduced leaving Allenstown with even bigger education deficits to fill in the near future. I strongly encourage our residents to contact their local state representatives to encourage them to come up with a FAIR school funding formula once and for all!

Allenstown welcomed a new Fire Chief in October. After 35 years as an Allenstown firefighter, line officer and finally Chief, Paul St. Germain retired from the service last fall. We will miss Paul greatly and thank him for his years of dedicated service. The department is now in the more than capable hands of Chief Eric Lambert, another long time department member who worked his way up through the ranks over the last 30 years. We wish him well in his new position. Being a member of the Board of Selectmen offers a unique perspective on the inner workings of our town. The diligence and dedication of our town employees, elected officials, and volunteer board members is amazing.

For example, our Police officers now have to be especially diligent about somebody taking a shot at them every shift they work; our Firemen willing to run into a burning building to save lives while everybody else runs out; and our Highway Department folks spending all Christmas day and night clearing our roads while we enjoy the day with our families. Also, Ron and Diane Adinolfo and a cadre of volunteers spend 20 hours a week keeping our new skating rink groomed and ready for residents to use while also serving on multiple town boards. These are but a few examples of what we see every day here in Allenstown. Please thank these folks when you see them...they all work hard to make Allenstown a better place to live.

Allenstown.... a nicer and nicer place to live!

Sincerely,

Scott McDonald, Chair Submitted on behalf of Allenstown Board of Selectman



#### **Town Administrator 2021 Report**

I can't believe that we are going onto year 3 of the COVID19 pandemic. Things are back open, but not exactly back to normal, but they are as normal as can be. One thing that has stayed consistently operating during this pandemic is the Town of Allenstown. We continue to provide services for our residents and visitors to our great community.

When thinking about the Town and keeping it running, it reminds of something that happened in my youth. I was maybe 4 or 5 years old, sitting on a bench with my grandfather outside of his house. My great uncle visited that day, and I remember watching something transpire. My uncle had this pocket watch with him, and he was offering it to my grandfather. My grandfather never wore a watch, or carried a time piece his whole life, as I recall. My uncle presented this gold pocket watch to my grandfather and told him that it was given to him, I think, by one of their uncles, or great uncles, and he didn't need it anymore; so he wanted to give it to my grandfather. My grandfather reluctantly took the watch and looked it over, and said, "I don't need this watch". My uncle said, "just take it, just keep the watch". My grandfather looked it over further and asked what time it was. My uncle said, "about noon time". My grandfather responded, "well, this watch says 10:45". My uncle laughed and stated that the watch sometimes is a bit slow. Being 5-yearold me, I asked, "why would anyone want a watch that doesn't keep correct time?". My uncle said, "because it is more than a watch, it is an heirloom, and a pocket watch of this caliber, was perhaps a status symbol, and it has sentimental value". Apparently, not so much to my grandfather, who I think reluctantly kept the watch, and I think he put it in some drawer. I sometimes wonder what happened to that old watch.

While getting ready to write this report, I thought of that watch and the story of my great uncle giving that watch to my grandfather. This time though, I wondered what happened to that watch to make it stop working right. Was it overwound causing it to be broken? Did the gears or springs just get old and were starting to fail? Maybe, someone got it wet, and that caused damage to it? Did someone drop it and damage it that way? Clearly, it needed constant winding to keep it going, so it would keep correct time. Why didn't my uncle just bring it to a watchmaker, and see if it could be repaired? Still a mystery to me to this day.

What does this have to do with Allenstown though? Keeping Allenstown running and providing services takes lots of work by a large cast of people. Those people keep the town running just like winding that old watch. We must be careful to take care of our buildings and vehicles and equipment to keep them running and operating, so we can deliver the services that we provide. The town not only relies on its employees to deliver services, but also on volunteers on various boards and committees in order for the town to function properly. These are the people that keep the town going, just like in the old days, when you actually had to wind a watch, so it would keep time.

While we need people to make Allenstown successful or keep it wound up, it isn't like that old watch in the sense that someone hasn't just thrown Allenstown into some drawer to grow old and forgot about it. We can't allow that to happen. We must move forward and always strive to better our community. We can't just sit stagnant, because we are a growing community! Things are

buzzing, and we need to keep up. We must look to modernize our community for the current times.

When I first considered coming to Allenstown over 4 years ago, I visited Allenstown a few times, and read everything I could about the history of the community, and minutes of the Boards and Committees, and Town Reports. I have never gone to any of the communities that I have had the privilege to work for and just let things be the same old status quo. I like to try and make the community a better place to live, and to work, and to recreate. I try to get things to come to town that will build the tax base and also be assets to the community. Usually to make those things happen, means the community must first invest in itself. Show people willing to invest in the community, that the town also cares and is investing in itself. Those investments can be small things like new town line signs, or banners on poles, or community contests and events. The Economic Development Committee has really done a great job at creating events and doing those types of things. It is a pleasure to work with them and see them dream about what Allenstown can do, and what Allenstown can be.

Allenstown isn't some old watch that doesn't keep time and was thrown into some drawer and forgotten about. Communities that stay stagnant fall behind and fall into disrepair and morale gets low. That usually leads to higher and higher taxes and stagnant economies. Communities must be refreshing and make sure there are things to do for its citizens. Make them rediscover their community, and why they live here. Those are the keys to a successful community. It is called "Social Capital". Please join and partake in community events, and come out and meet your fellow neighbors, and meet new friends!

I believe that people that serve on committees and boards, and employees, need to serve their communities with enthusiasm and enjoy what they are doing; otherwise, they should probably look for something different to do. Working for the Town is about making a difference and striving to make the place a better place to live. I don't want people sitting around talking about how great Allenstown used to be, and what we used to have, or used to do. I want people to talk fondly about the past, but also feel like they are lucky to be here now, and how great things are now. I want people to be able to look back at this time as fondly as they do about the old days. Let's retain and preserve that history for future generations to appreciate, while making our own history.

I think we are at that pivotal moment now. A new school is being planned and built; a vote is coming up to see if the town wishes to explore utilizing the old AES school as a multi-use building to include town hall, recreation and community use, and a place for professional offices and startup businesses. China Mill is being renovated into apartments, and the assisted/senior living building is being built to name a few things going on. The future looks bright for our little Town of Allenstown, and I am glad that I am here to witness it and be part of it.

So let's take a look back at some of the things that happened or were achieved in 2021. Please read the other department and committee reports for more on what happened in 2021.

- Town purchased three parcels of railroad land to be used for trails
- USGS took over all costs of maintaining the river gauge on Suncook River out on the Rt. 28 Bridge

- The Town had its first Town-wide Yard Sale in June, and it was a success
- The Town received \$465,555 in Federal Funds under the ARPA Act, and the Selectmen will move to expend those funds in 2022-2024
- Hazard Mitigation Plan that was worked on during 2020 was approved by the State
- Town purchased a movable outfield fence for Volunteer's Park to help accommodate multiple uses of the park
- Fire Department purchased a new pickup truck with forest fire gear on it, as well as, a new side-by-side ATV for that purpose and for rescues where regular apparatus cannot get to
- Police Department acquired a side-by-side ATV and a pro quality drone with proceeds from a COVID19 Grant
- Flags for Fallen Heroes was installed on the Police Department lawn by Rolling Thunder Motorcycle Club to bring awareness to suicides by our first responders and veterans
- A missing Man Chair was added to the Town Hall Meeting Room to honor and bring awareness to our POW/MIA//KIA veterans by Rolling Thunder
- And POW/MIA flags were added to the public buildings flag poles in Town by Rolling Thunder
- More Hometown Heroes Banners were added to School Street and Library Street
- Ice Rink Kit was purchased by EDC and installed at ARD in 2021 as well as a water line installed for flooding the rink
- Town renewed Cable Franchise Agreement with Comcast
- Selectboard continued tradition of meeting in June at the Old Allenstown Meeting House
- Paul St. Germain retired as Fire Chief, and Deputy Chief Eric Lambert was hired as a replacement, and Mo Paquette was named Deputy Chief
- Rt. 28 Bridge Rehabilitation Project was engineered and presented to Selectboard by NHDOT and construction will start in 2022 to be completed in 2023.
- China Mill is being renovated into 150+/- apartment units
- Optimus Senior Living started construction on a 118 Unit Assisted Living Complex which is called Hillsbrook Village
- Girls Scouts renovated the gazebo at Blueberry Express Park and also rehabilitated the Town Hall Sign
- Blueberry Express Park Sign was installed on Town Hall lawn, so people recognize it as a park which was named many years ago.
- Suncook Economic Revitalization Zone Designation was renewed for Allenstown
- Town signed contract with Avitar to do the 5 Year mandated Town Revaluation in 2022
- New K-8 School was approved by the voters in March of 2021 to be built on River Road
- Selectboard again joined the Budget Committee to review proposed 2022 Budgets
- Selectboard went to School Board about purchasing the Allenstown Elementary School for \$1 for use as Town Hall, Business Use, and Recreation and Leisure Use, which is now going to the voters, for money to study the costs of the Town renovating the building for those uses. Budget Committee recommends and now the Selectboard now fully recommends the two articles be approved by the voters
- Old Tyme Baseball games were played in October at Volunteers Park which used old baseball rules from the 1800's and was an astounding success
- Concerts and movie night were held at Blueberry Express Park
- New Fulltime Fighters Ian McFarland and Steve Laporte were hired



- Denise Frazier took over minute taker duties from Kathleen Donnelly
- Town Clerk's Office added Judy Silva and Sarah Randlett
- Police Department hired Officers Nathan Campbell and Brian Rembis
- Finally, props go out to the Planning Board for taking on the unenviable task of dissecting and rearranging and clarifying the Town Zoning Ordinance. They spent dozens and dozens of hours going through this ordinance page by page, meeting by meeting. It would not have been possible without spending \$10,000 to \$20,000 or more; yet that was not the case, as Mike Frascinella took it upon himself to start the project, surely working hundreds of hours, for free to make this happen. Mike would expect nothing in return except for the satisfaction that he made this ordinance more discernable to the readers and users of the document! This year's Town Report is a salute to his hard work and dedication to his town. Show your respect for all the work by voting yes to approve the ordinance changes at the polls on Election Day.

These are but a few of the things that happened in 2021. It was certainly a busy year. I want to wish everyone a successful and healthy 2022. I now need to go find out whatever happened to that old watch. I am sure one of my relatives must have it now, and hopefully it keeps time now.

Respectfully Submitted, Derik Goodine Town Administrator

#### **Building Inspector Report**

In 2021 the Building Department issued a total of 262 permits totaling \$149,286.00. The Building Department had been using an electronic permitting service, called eCity, since 2016 and it ceased operations in August 2021. The permitting process had to continue and was re-established with paper application(s) that are available on the town's website to download or a paper printed copy at Town Hall and Ferry Street Fire Station.

Permits Issued in 2021				
Building-New Homes	3			
Building-Mobile Homes	9			
Building-Commercial Bldg.	1			
Building-Repairs/Remodels	40			
Electrical	58			
Plumbing	20			
Gas Based Utility	70			
Shed Installation	13			
Demolition of Structures	6			
Driveway Installation	2			
Occupancy of Structures	13			
Oil Based Heating Systems	6			
Signs for Business	10			
Blasting of Ledge/Land	2			
Pools	2			
Solar	4			
Excavation	3			

The Building Inspector's position is full time. Brian Arsenault joined the Town in late 2019. The permit fees for two large building projects covered the cost of this position for at least 2 years as the construction is underway. This will better serve the Town on these projects and still maintain evening inspectional services to residents, as has been the routine for many years.

The town also employs a part time administrative person (Dawna Baxter) who has left the town in person and was approved to work remotely until the position is filled.

The department schedules inspections, and works with residents on Zoning Board of Adjustment and Planning Board applications along with all property questions.

Brian Arsenault
Building Inspector/Code Enforcement Officer

#### **Economic Development Committee Annual Report for 2021**

Jan. 27, 2022

It has been another rewarding year for economic development and community initiatives!

Our biggest **economic wins** continue to progress toward completion. Brady Sullivan has been busy with the conversion of the China Mill on Canal Street into 150 apartments. Optimus Senior Living was going great guns building Hillsbrook Village, a 125-unit assisted living facility on Chester Turnpike. They have opened a sales office nearby.

It was another year of **Business Growth** including new businesses and renovations.

- SpareBox Storage bought out 603 Storage on Chester Turnpike, which had opened in July 2019. They made numerous improvements.
- Nouria Energy acquired and renovated all four MEGA-X stores, including the one in Allenstown.
- Allenstown Self-Storage built a new set of storage units to expand its operation.
- Twin Oaks Campground on Route 28 was purchased and renamed Suncook River Family Camp. It has been extensively cleaned up and renovated.
- Allenstown Aggregate began construction of a six-unit commercial building intended to house building contractors, repair shops, and service shops.

The EDC organized several events to **promote community spirit** and **encourage local pride** and a **high quality of life**.

- American flags and Hometown Hero Banners were re-installed around town in the Spring, promoting a festive look.
- A new banner for our first Civil War hero, Captain George Gordon, was installed adjacent to Town Hall.
- Welcome banners (as on the right) featuring our lovable bears were installed at the local entrances to town.
- A season pass was purchased for the Library so residents could obtain free day passes to visit Bear Brook or any State Park.
- The EDC assisted the Town Clerk with a townwide yard sale in May.
- Several veterans' events were supported in May.
- Music concerts were held in May, June, and August.
- A family movie night was held in September. This included a raffle for children and free snacks.
- Halloween Lighting and Christmas Lighting Contests added a lot of fun to the holiday season. Homeowners registered via a contest web page and residents voted by e-mail. Each contest ended with an awards ceremony. The Christmas Contest Awards, held at the Community Center, included a bake sale by ARD students and Christmas Carols sung by the ARD Student Chorus.



#### **Ice Skating Rink**

- After the EDC received Select Board approval in October, Pembroke Water Works installed a water line from Library St. toward the ARD field.
- In November, permission was received from the school district to build the new skating rink on the ARD school field near Town Hall.
- In December, the Highway Dept. and the EDC installed the rink equipment and filled it. The Highway Dept. even built a miniature Zamboni machine to resurface the ice, and ramps to enter and exit the rink.
- In early January 2022, the rink was opened to the public to the delight of neighborhood children.



Respectfully submitted,

Michael Frascinella Chairman, Allenstown Economic Development Committee



#### **Town of Allenstown**

Emergency Management Director Health Officer 16 School Street Allenstown, NH 03275 603-777-0230

reisenhart@allenstownnh.gov

#### **2021 Emergency Management Department Report**

With the on-going pandemic, Emergency Management continued to attend the following Zoom Meetings and trainings:

Homeland Security Current Threats and Crisis Communication

Cyber Security and Infrastructure Security (CISA)

Radiological Emergency Response

Eversource Municipal Hub for Allenstown Coordination and Emergencies

Regional Emergency and Preparedness Group

Capital Area Public Health Network (CERT and MRC)

Red Cross

Department of Public Health and Human Services

Board of Directors New Hampshire Health Officers Association

In March 2021 the Town of Allenstown received the final and formal approval from the Department of Homeland Security for the Hazard Mitigation Plan which will run through March of 2026. This will allow Allenstown to receive funds for reimbursement during Federally mandated disasters. Emergency Management worked diligently with the Town Administrator, Select Board, Department Heads and Concerned Citizens to update and receive approval of this plan. A follow up Hazard Mitigation Implementation Plan will now be conducted to ensure compliance.

Emergency Management also coordinated with the Allenstown Fire Department to test the Emergency Generator at the Community Center and Allenstown Elementary School.

Respectfully Submitted,

Ron Eisenhart Emergency Management Director Mike Stark (Police Chief) and Denise DeBlois Deputy Emergency Management Directors

www.allenstownnh.gov





#### Town of Allenstown Finance Director 16 School St. Allenstown, NH 03275 603-485-4276 ext. 120 dbender@allenstownnh.gov

#### 2021 Finance Report

2021 was a good year for the Town. Even with the continued uncertainty of the Pandemic, employees continued to provide valuable services to Town residents. Allenstown received \$232,777 in Local Fiscal Recovery Funds from the Federal Government. The Town added \$244,900 to their Capital Reserve Funds. In 2022 we have proposed adding a total of \$400,000 to the Capital Reserve Funds. These funds are set aside to help finance large multi-year projects. In 2021 the Allenstown Board of Selectmen voted to use a total of \$509,000 from the Town's unassigned fund balance to lower the Town's portion of the 2021 Final Tax Rate to \$8.55. This use of the fund balance helps to maintain a steady tax rate from year to year.

The Proposed Operating Budget for 2022 is \$4,501,630. Details of this amount are available on the Allenstown website and contained in this Town Report. The creation of the budget is a joint effort between the Town Administrator, Department Heads, Finance Director, Board of Selectmen and the Budget Committee. Budget amounts are as accurate as possible and adjusted for any known changes in the upcoming year. Our trash and recycling contract has been very favorable for the long term of 10 years, with a 3% increase each year. Health insurance is going up in 2022 by 3.7%. The increase in our contract with Tri-Town Ambulance Service was 3.5%. Another increase in the 2022 Proposed Budget is the required rate for NH Retirement Contributions. The Selectmen and members of the Budget Committee do a great job of reviewing and analyzing all aspects of the proposed budget, to get the most value for the taxpayer dollar.

Meetings of the Board of Selectmen are open to the public and input from residents is welcome. The Selectmen make decisions that affect the Town and the residents. Meetings are available in person and virtually for convenience. Meeting agendas are posted on the town website in advance of the meeting. There are also multiple volunteer options open in different committees to get involved with making Allenstown a better place for all the residents.

We look forward to seeing you.

Debbie Bender Finance Director





#### Town of Allenstown Fire Department

1 Ferry Street
Allenstown, New Hampshire 03275
Phone: (603) 485-9202 – Fax (603) 268-5460
www.allenstownnh.gov/fire-department



#### 2021 Annual Report

The Allenstown Fire Department responded to 816 incidents or "calls for service" during 2021. This was consistent with the prior year, 2020, which totaled 821 calls. The types of calls we responded to are as follows:

• EMS - medical emergencies, lift assists, EMS alarms	564
• Alarm Activations - fire, carbon monoxide, system trouble	111
• Fires, all types - building, vehicle, wildland	31
• Service calls - assist public, flooding, investigations	90
• Hazards - gas leaks, power lines, HAZMAT	20

Not accounted for above are the activities your fire department performs. We conduct annual safety inspections for all the schools and daycares, inspections of oil burners, wood burning installations and meet with businesses to review plans for fire protection systems and new construction.

Staffing continues to be an issue for us, like many small town fire departments across the country. Last year, our staffing count dropped to 10 members in the third quarter of the year. This trend is due to the increasing commitments of time and training required for your firefighters and EMS personnel to do their jobs as on-call members.

Many fire departments have continued to increase the use of per-diem staff to augment staffing needs. In 2017, a per-diem firefighter program was created to bring dayshift staffing back to two firefighter/EMTs. A second full-time firefighter was brought back on a permanent basis in 2021 for more consistent coverage. However, we continue to utilize our Per-Diem firefighters, along with our on call firefighters, to cover vacancies in scheduling during the week. In addition, we have been able to provide some weekend Per-Diem coverage based on the availability of members.

Per diem staff are required to have the same certifications as the full-time firefighter position. Some of the per diem staff that we hired initially have left for other jobs or other "life event" changes. This is common...the pool of per diem firefighters is limited as many communities in the area draw from this source.



Fortunately, we had some additions to our staff in the latter part of the year and the current staff are as follows:

Full Time & Part-Time Members				
<u>Staff</u>	Position/Certifications	Serving Since		
C1 - Eric Lambert (part- time)	Chief - FF-III / AEMT	1992		
Dawna Baxter (part-time)	Administrative Assistant	2015		
O6 - Stephen Laporte	Lieutenant - FF-II / EMT/ Fire Inspector (Full-Time)	2020		
lan McFarland	FF-II/EMT (Full-Time)	2021		
	On Call & Per-Diem Members			
C2 - Maurice Paquette	Deputy Fire Chief - EMS Coordinator / FF-Career / Paramedic	2009		
O5 - Jeffrey Gardner	Lieutenant - Explorer Post Advisor / FF-II / EMT	2009		
Stanley Bodner	FF-Career / ("Senior Man")	1970		
Aaron Lambert	FF-III / AEMT (Per-Diem)	1992		
Keith Melanson	FF-I / EMR	2007		
Dan Fitzgerald	Engineer / FF-II / AEMT	2016		
Karen Tardif	FF-II / EMR	2016		
Tyler Bannister	FF-II / EMT	2018		
Melissa Laporte	AEMT	2021		
Nicholas Thibedeau	FF-I	2021		
Benjamin Savage	FF-II/AEMT (Per-Diem)	2021		
Codie Gardner	Probationary FF/EMR	2020		
Lindsey Veroneau	Probationary FF/EMT	2021		
Constantine Tsagaris	Probationary FF/EMR	2022		
Samantha Fino	Probationary FF-I	2022		
Katelyn Downs	Probationary FF-II/AEMT	2022		

(EMR – Emergency Medical Responder / EMT – Emergency Medical Technician / AEMT – Advanced EMT / FF - Firefighter)

As you can see, the majority of the staff are on-call members who give their time to help your fire department do its job. I would like to thank all of the members of your fire department for all their work and efforts. I would also like to thank all of the citizens of Allenstown for supporting their fire department.

Eric Lambert Fire Chief



#### Town of Allenstown

Emergency Management Director Health Officer 16 School Street Allenstown, NH 03275 603-777-0230

reisenhart@allenstownnh.gov

#### **2021 Health Department Report**

In 2021, thirty-seven (37) inspections and investigations were conducted by Health Officer Ron Eisenhart and Deputy Health Officer Denise DeBlois. These included inspections of the Pine Haven Boys Center, the Boys and Girls Club of Suncook and the Senior Community Center. Investigations of the following complaints were also conducted in apartments and businesses: a leaking roof resulting in black mold and health issues, dead chickens on a farm resulting in a fly infestation, excessive trash bags, rodents & overgrowth of grass/weeds on a property, tenant living in unsanitary & unhealthy conditions, obnoxious odors, excessive clutter/hoarding, sewerage leaking into a brook, COVID-19 and other nuisances. The following requests were approved: a disinterment from St. John the Baptist Cemetery to an out of town family plot and a permit for a food truck at a local business. Several reports were made to the NH Bureau of Elderly and Adult Services.

Complaints were received from citizens and tenants. Several of the complaints were referred to the fire department and police department for further investigation. The majority of inspections were conducted by both Health Officers. Ron and Denise work as a team for safety in the event of landlord/tenant disputes or other issues while investigating complaints and health concerns.

Throughout the year, Ron and Denise attended the following conferences, workshops and webinars: New Hampshire Health Officers Association Board of Directors monthly meetings, Capital Area Medical Reserve Corps meetings, Community Emergency Response Team training, DHHS Health Officer Liaison webinars, Regional Preparedness Committee meetings, and Hazard Mitigation Committee meetings.

Ron Eisenhart is a part-time town employee and works as needed. Denise DeBlois is a volunteer. Both are residents of Allenstown. Anyone in town having health questions or concerns can contact Ron at 603-777-0230 and Denise at 603-785-5718.

Respectfully Submitted,

Ron Eisenhart Health Officer Denise DeBlois Deputy Health Officer





#### **Town of Allenstown**

Highway Department 161 Granite Street Allenstown, NH 03275 603-485-5460 highway@allenstown.org

#### **2021 Highway Department Report**

The Highway Department has had a successful year improving the Town of Allenstown. Here are some highlights from 2021 and things to come in 2022.

#### 2021

- Installed a new headwall and 400 feet of underdrainage on Deerfield Road
- Reclaimed and laid binder on Theodore Avenue
- Replaced culverts on Dodge Road and Deerfield Road
- Reclaimed and laid binder on 1,620 feet of Granite Street
- Laid top coat on Albin Ave, Pine Acres, Phase III of Deerfield Road and Kimberly Lane
- Reclaimed, Laid Binder, Topped and upgraded drainage on Library Street
- Roadside ditched about 5,000 feet of roadway throughout town
- Expansion and clean-up of the Boat launch on Ferry Street
- Installation of the Town Ice Rink

#### 2022

- Lay the top coat on 2,073 feet of Granite Street (encumbered)
- Lay the top coat on Theodore Avenue (encumbered)
- Reclaim and lay binder on Willow Street (encumbered)
- If the budget passes we plan to shim and overlay Clearview Drive and Phase IV of Deerfield Road. We also plan to reclaim, lay binder and upgrade the drainage on Valley Street, Reserve Street and Diane Avenue, as well as reconstructing sidewalks on Valley Street and Reserve Street.

These accomplishments would not be possible without the dedication and commitment of the staff at the Highway Department which consists of Marc Boisvert, David Bouffard, Ryan Pelissier, Chase Ranfos, Alan Turcotte, and Mark Solimanto. This year saw a change in the staff of the highway department. Please help me in welcoming Bill Lacerte to the team and thank Joseph (JJ) Curcio for years of service to the town. We wish him well in his new endeavors. In closing, I would like to thank the Board of Selectmen, Highway Department staff and all the other departments for everything they've done to make this a successful year.

www.allenstownnh.gov

Sincerely,

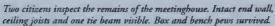
Chad Pelissier Road Agent

Town of Allenstown



#### **Old Allenstown Meeting House 2021 Report**







The Old Allenstown Meeting House, built in 1815 is located at 150 Deerfield Road, owned by the Town of Allenstown, is managed by the OAMH Committee, and financial support is provided by the Allenstown NH Historical Society (AHS) - Friends of the OAMH, which is a 501c(3) organization and your tax deductible donations are always welcome.

The Meeting House is a one of a kind gem. It is believed to be the only "single story – slanted floor" meeting house in existence today.

In 2014 we received an award from the New Hampshire Preservation Alliance for all the effort that went into the rehabilitation of the OAMH.

In 1914 a massive forest fire started by sparks from the Blueberry Express train surrounded the meeting house and it was saved by a crew of about 50 railroad men who dug a trench that stopped the fire.

In 1985 an arsonist caused a fire that destroyed about two thirds of the building, photo top left. In 2013 the rehabilitation was considered complete and a certificate of occupancy was obtained.

You are welcome to visit by attending a scheduled event or please call for an appointment at 603-485-4437.

Armand E. Verville, chairman OAMH Committee



### Town of Allenstown

Planning Board 16 School Street Allenstown, NH 03275 603-485-4276

PlanningBoard@allenstownnh.gov

January 31, 2022

During the ongoing pandemic in the first half of the year, the Board continued with remote meetings, and then transitioned to in-person meetings following the expiration of the Emergency Declaration in New Hampshire in June, 2021. The Board also chose to maintain the ability to attend meetings remotely for those who wished to do so. While there were not as many applications received in 2021 compared to 2020, the Board remained very busy and took on a major review of our Allenstown Zoning Ordinance, with the goal of making it more user-friendly for applicants, their agents/representatives, and the general public. While the content of the ordinance was not substantively changed, it was rearranged to group related topics together, correct outdated information, and provide a more useful Definitions section. The Board believes that the revised ordinance will make it easier for all parties to understand and use the document, and the results of that effort will be before residents for review and approval at the March 2022 Town Meeting. Participation in the Central New Hampshire Regional Planning Commission also continued via virtual and later, in-person meetings, with two board members serving as Allenstown representatives on the Commission.

The Board would like to extend a special thanks to Michael Frascinella for his outstanding and selfless work helping to revise the Zoning Ordinance. At no cost to the town, Michael took on the unenviable task of rewriting the document into the proposed new format, spending countless hours drafting and revising the document, both during and outside of Planning Board meetings. Without his assistance, it would not have been possible for the Board to produce the revised ordinance for approval consideration by residents at the March 2022 Town Meeting.

#### **Applications:**

Subdivision, Site Plan, and Lot Line Adjustment applications before the Planning Board during 2021 included:

- i) A Subdivision and Lot Line Adjustment application for property located at Mt. Delight and Kettle Rock Road in the Open Space and Farming (OSF) Zoning District.
- ii) A Site Plan application to improve Stormwater Management for property located at 104 River Road in the Commercial and Light Industrial (CLI) Zoning District.
- iii) A Subdivision application (Condominium Conversion approval) for property located at 17 19 Townhouse Road in the Residential (R-1) Zoning District

#### Ordinances:

As mentioned in the introduction, the Planning Board undertook a major rewrite of the Zoning Ordinance with the intent of making the flow of information more uniform and logical, to provide the ability to find information quickly and easily within the document, and to correct inaccurate information that had changed over time. The proposal will be presented to residents for approval at the March 2022 town meeting.

Respectfully Submitted,

Your Allenstown Planning Board

Members of the Board 2021: Michael O'Meara, Chairperson

Chad Pelissier, Vice Chair Michael Frascinella, Member

Diane Adinolfo, Member Matt L'Heureux, Alternate (Part Year)

Sandy McKenney, Select Board Representative





#### 2021 ALLENSTOWN POLICE DEPARTMENT

As we start 2022, I would like to take a moment to update the Town on how things went for the Police Department in 2021. Officer David Fencer and Scott Pihl unfortunately left Allenstown to join the Strafford and Merrimack County Sheriff's Offices respectively. While I hated to see them go, we have been able to hire new officers that have already proven themselves a great new part of our team. We shipped Officer Nathan Campbell in from Indiana and he has been through the Academy with flying colors and is now on his own out on the streets of Allenstown. Officer Bryan Rembis is in the Academy as of this writing and has already shown he is a great asset to the department. The hiring of officers continues to be difficult, but we hope to have our tenth position filled so that they can attend the Police Academy in June of 2022. This will put us at fill staff before the end of the year.

COVID continues to challenge our response to our normal calls. We do as much as we can to prevent transmission and protect our officers. Since we cannot choose to *not* respond to the calls, officers are often in danger of transmission before we can avoid it.

We have been able to use grants to help bring more equipment to the department with little or no expense to the Town. We were able to purchase a side-by-side, a two person ATV, a drone, FAA drone pilot training for the officers, and a trailer to hold all the new machines. This will allow us to properly respond to calls in Bear Brook State Park by replacing the 17-year-old one person ATV that we had before the grants. This added up to almost \$50,000 in equipment. This year we hope to apply for grants with the Fire Department to replace our portable radios.

Unfortunately, we have experienced the supply chain issues that everyone else has. They have delayed some of the deliveries of our replacement cruisers and we weren't able to replace a cruiser in 2021. If all goes well, we should see two new Dodge Durango as our front line marked cruisers. They look similar to the current Ford Police Interceptor SUV's, but offer more room and better reliability. We are excited to see how they will work out.

Our calls have picked up from the lull we experienced at the height of the COVID pandemic. We are seeing the strain of being home has caused some concerning neighborhood issues that we have been responding to. Sexual assault investigations have increased. Thankfully, overdose deaths have decreased in Allenstown. The more concerning calls involve scams. They usually target the older citizens in Town and can cause significant losses. One case involves over \$60,000 in losses. I cannot emphasize this enough...nothing is for free, you didn't win a contest you didn't enter, no one wants to send you a check for more than they owe you, the IRS is not going to arrest you after one phone call, and the police have not arrested your grandson and don't need you to send bail over the phone. If you ever get a call like this, please don't hesitate to call us. If someone has an actual warrant for your arrest, we can confirm that for you. And last, no utility will ever ask you to pay them with money orders or gift cards you give them over the phone.





#### **2021 ALLENSTOWN POLICE DEPARTMENT**

In 2022 we are looking forward to researching and purchasing body worn cameras to be used while on patrol. Half of the cost of these will be covered by the State of NH through a program coordinated by the NH Department of Safety. We will continue to scan and file more documents electronically to help save space and paper. I also hope we will completely redo the Police Department webpage and allow more access to us through that portal. Finally, I hope to rewrite the Mission and Vision Statement for the department so that we can stay current with how to best serve the Town of Allenstown.

As always, if you have any questions or concerns, don't ever hesitate to get in touch with me. Thank you for taking the time to read this and I hope 2022 is a good year for everyone.

Yours truly,

Michael R. Stark

Michal R. Stark Chief of Police

#### **Allenstown Public Library 59** Main Street Allenstown, NH 03275 www.allenstownlibrary.org • (603) 485-7651

#### **Annual Report 2021**

The library once again had a very unusual yet positive year. Betsi Randlett continued as Library Director and Gwendolyn McGhee continued as Library Assistant.

We began the year doing scheduled appointments for patrons to visit the library. After a few months we were happily able to transition back to normal hours and practices. This meant we were able to have an in person summer reading program. 38 children participated, a 280% increase over our digital only programming last summer. We had Squam Lakes Natural Science Center and Wildlife Encounters put on animal performances at town hall and they were attended by 105 people. This year we had 180 kid's crafts taken and began a monthly Spice Club for our adult patrons with 30 spice kits taken.

Despite continuing challenges from the pandemic, the library continues to grow with 138 residents joining this year, a 109% increase over last year. In 2021 we had 2,077 library visits at which 2,755 books and DVDs were checked out. Additionally, 2,454 ebooks and audiobooks were checked out.

The library was fortunate enough to have received over \$9,000.00 worth of grants and donations this year, including \$250.00 made at the town wide yard sale. We are incredibly thankful to the American Library Association, the New Hampshire Charitable Foundation, IMLS American Rescue Plan Act, Fraternal Order of Eagles-Concord, the New Vision Pioneers - Keller Chapter, the Pembroke Women's Club, Amazon Smile, and Shaw's Give Back Where It Counts programs.

We are so happy the library is once again open without appointment and available for its regular hours. We continue to offer free wifi and public computers to all, as well as our collection of 7.657 books and 1,743 DVDs. We provide access to tens of thousands of ebooks, audiobooks, music, movies and TV shows through Libby and Hoopla. Please come in and take advantage of all we have to offer, we can't wait to see you!

"Everything you need for a better future and success has already been written." And guess what? All you have to do is go to the library."

-Henri Frederic Amiel

Respectfully Submitted, Betsi Randlett, Director

Trustees: Jeff Venegas, Chair Kathleen Pelissier, Treasurer Mike McGeehan, Secretary JoAnne Dufort, Alternate



#### **Allenstown Sewer Commission**

35 Canal Street Allenstown, NH 03275 603-485-5600 FAX 800-859-0081

#### To the Citizens of Allenstown:

The year 2021 has come to a close; your Sewer Commission and Sewer Department staff have had an eventful year. The Suncook Pond Pump Station was put into operation on September 23, 2021. The project consisted of installing a new force main from the pump station to the intersection of Library Street and East Webster Street. The new force main continues down East Webster Street to Main Street. The project additionally consisted of: paving both Library Street and East Webster Street, the lining of gravity sewers in the project area, construction of a new wet well, a building to house pumps/back-up generator, and installation of an odor control system. Most importantly the new pump station eliminates the sewer river crossing between Allenstown and Pembroke. The original river crossing was installed in the 1970s and exceeded its useful life span; the crossing had been the most vulnerable point in the collection system.

Other big news in 2021 was the issuance of a new discharge permit by the Environmental Protection Agency (EPA). The new permit has many new requirements to help protect our local surface waters. The Sewer Department staff worked closely with the EPA, and other regulatory agencies to write a permit that protects water quality without sacrificing major economic impacts to the sewer users.

In 2021 The Sewer Commission also began conceptual engineering, for the replacement of the secondary clarifiers at the treatment plant. For those who don't know, the secondary clarifiers are sedimentation tanks that remove solids from the



water. The water from the secondary clarifiers is disinfected and then discharged to the Merrimack River. The secondary clarifiers are one of many treatment processes at the treatment plant.

The treatment facility received 231 million gallons of sewage in 2021; 24.31 million gallons of hauled waste, including 2.95 million gallons of grease. The Allenstown Wastewater Treatment Facility currently processes approximately 20% of septage waste generated in the State of New Hampshire.

Did you know 40% of people fold their toilet paper, the remaining 60% of people crumple. Also, 85% of bathroom-related injuries occur when someone falls into the toilet after the seat was left up.

Respectfully Submitted,

Jeffray Bashman

Jeffrey Backman, Superintendent



Town of Allenstown

#### 2021 Report of the Supervisors of the Checklist

#### Dear Allenstown Residents:

In 2021, the Supervisors of the Checklist worked one (1) election. We conducted two (2) voter registration meetings. In addition, the Supervisors of the Checklist also attended one (1) town and school deliberative session.

The Chairperson, Louise Letendre, also attended a seminar on election laws and new voter registration guidelines, sponsored by the State of New Hampshire.

#### **PARTY AFFILIATION**

2,552 Registered Voters

849 Republicans

782 Democrats

921 Undeclared

#### **2021 Budget and Related Expenses**

Total Budget	\$3,500.00
Total Salaries	\$3,400.00
Supplies	\$ 100.00
Difference	\$ .00

Respectfully Submitted,

Louise Letendre, Chairperson Evelyn Bouffard





#### **2021 ANNUAL REPORT**

#### FROM THE EMS DIRECTOR:

As the Director of Tri-Town EMS, it is my privilege to serve the Town's of Allenstown and Pembroke, striving to meet the emergency medical needs of the communities. This is only made possible by having a group of dedicated employees who provide quality *Emergency Medical Services* to those in need. The EMS Providers of Tri-Town EMS respond to calls for help and render the highest level of medical care in the pre-hospital setting, as allowed by the *State of New Hampshire Bureau of Emergency Medical Services*. Our ability to provide medical care will not be possible without the on-going support of both communities. The Service is partially funded through taxes and receives oversite by officials and residents of both towns. This arrangement helps Tri-Town EMS function efficiently and ensures we are being responsive to the needs of our residents. Lastly, I want to thank *Concord Hospital* for their support in providing medical oversite to the care we render and for providing Tri-Town EMS with medical supplies and medications. These contributions help us keep the costs of operations down while giving us the ability to administer life sustaining medications and easing suffering.

In 2021, the Service saw the passing of Retired Pembroke Fire Chief, Harold Paulsen. Chief Paulsen was instrumental in the organization of Tri-Town EMS and served as Chairman of the Board for the years leading up to his retirement from the Fire Department in 2020. The Service if grateful for work and leadership Chief Paulsen had given to Tri-Town EMS.

#### SERVICE DESCRIPTION:

Tri-Town EMS is a municipal ambulance service which primarily covers the Towns of Allenstown and Pembroke. The Service operates one ambulance that is continuously staffed with two EMS providers of which at least one is a paramedic and is based out of the Pembroke Public Safety Center. Our staff is made up of four Full-Time Paramedics, three Part-Time Employees and twenty Per Diem Employees. There is a total of 11-Paramedics, 10-Advanced EMT's and 6-EMT's who work for Tri-Town EMS.

The Service is managed by an EMS Director and a Deputy Director with oversite responsibilities being performed by the Service's Board of Directors, that is comprised of both Town Administrators, both Town Fire Chiefs and a resident representative from each Town.

#### **2021 YEAR IN REVIEW:**

2021 was the busiest year for Tri-Town EMS, with a total of 1,445 EMS Incidents. In addition to being the primary ambulance service for Pembroke and Allenstown, Tri-Town EMS provided mutual aid responses to Concord, Deerfield, Epsom, Hooksett, Loudon, and Pittsfield. Included in the calls preformed by Tri-Town EMS, the Service had one Cardiac Arrest save in 2021 and performed Rapid Sequence Intubation (RSI) three times. A brief breakdown of the operation data is presented below. For more information, please go to either the Town of Pembroke or Allenstown website to see the 2021 Annual Directors Report. (www.pembroke-nh.com.tri-town-ems.pages.directors-report. & www.allenstownnh.gov.tri-town-ems-board-of-directors)

# of EMS TRANSPORT	S	802 (55.5%)
# of EMS INCIDENTS H	HANDLED BY TRI-TOWN EMS:	1,289 (89.2%)
MUTUAL AID GIVEN	/ RECEIVED:	95/155
# of EMS INCIDENTS I	IN PEMBROKE:	703
# of EMS INCIDENTS I	IN ALLENSTOWN:	647
EMS TRANSPORTS:	Concord Hospital	623
	Elliot Hospital	
	Catholic Medical Center	61
AVERAGE REACTION	TIME (dispatch to responding):	52 sec.
AVERAGE RESPONSE	TIME:	5 min. 58 sec.

COVID-19 continues to be a health concern for many New Hampshire residents and creates some operational issues for Tri-Town EMS and health care facilities. The Service is set-up to ensure our staff can safely provide medical care to those who need it, keeping our staff and our patients reasonably protected from exposure. All of Healthcare has felt the strain of increased patient volume, higher patient acuity and a decrease in work force. These concerns along with COVID-19 have resulted in some people being reluctant to seek medical care or going to the hospital. Tri-Town EMS recommends those who need medical care, obtain it without delay. But in doing so, asks people to be patient at the hospitals and understand their medical providers are working as fast as they can to meet the needs of their patients.

Tri-Town EMS attempts to provide our staff with all the training needed to maintain their licensure. Each month, the Service has numerous on-shift trainings assigned to our staff in order to keep them current with their medical skills and knowledge base. Furthermore, the Service resumed in-person trainings for much of 2021 and we are pleased to see the turnout for these trainings are close to pre-COVID period with these trainings regularly have people from other EMS departments.

With the ongoing support of the two towns, their respected Board of Selectmen, and with the oversight of Tri-Town EMS' Board of Directors, we look forward to continuing our service to the residents of Pembroke & Allenstown. Tri-Town EMS proudly works alongside our public safety partners (Fire & Police) in both communities to ensure a cohesive effort to serve our residents. The Paramedics and EMT's of Tri-Town EMS strive to meet the emergent medical needs of the communities in a professional and safe manner. It is our pleasure to serve those in need. As 2021 ended and we move into 2022, Tri-Town EMS is looking to resume projects that were halted during the COVID-19 Pandemic as well as increasing our capabilities in providing medical care. If there are any concerns pertaining to the medical care that was received, or if there is a need for community education and services, please contact the EMS Director at (603) 485-4411.

Thank You.

#### TRI-TOWN EMS LEADERSHIP, STAFF & SUPPORT:

EMS DIRECTOR: Christopher Gamache, Paramedic DEPUTY DIRECTOR: Craig Clough, Paramedic

Danielle Byrne, Paramedic Seth Chidester, Paramedic Meghan Donahue, Paramedic Donovan Funk III, Paramedic Ryan Hornblower, Paramedic Brittany Lamontagne, Paramedic Jessie McAdams, Paramedic Maurice Paquette, Paramedic Mary Woo, Paramedic

Tyler Bannister, EMT Daniel Connell, Adv. EMT Robyn Cushing, Adv. EMT Nicholas DiGiovanni, Adv. EMT Daniel Fitzgerald, Adv. EMT Corey Girard, Adv. EMT Jada Goodrich, EMT Edward Higgins, EMT Irina Higgins, Adv. EMT

Jordan Lippmeier, EMT Katherina Miller, Adv. EMT Michelle Othot, Adv. EMT Katherine Sevigny, Adv. EMT Timothy St. Germain, EMT Joseph Sullivan, EMT Robert Vodra, EMT

#### **BOARD of DIRECTORS:**

- David Jodoin
- Derik Goodine
- Chief Paul Gagnon
- Chief Paul St. Germain/Chief Eric Lambert
- Robert "Bob" Bourque
- Michael O'Mara

MEDICAL DIRECTOR: Dr. Robert Rix, Concord Hospital

EMS COORDINATOR: Craig Clough





# Town of Allenstown Trustee of the Trust Funds & Cemetery Trustee 16 School Street Allenstown, NH 03275 603-485-4276

February 10, 2022

#### **Trustees of the Trust Funds Annual Report**

2021 saw the Trustees of the Trust Funds & Cemetery Trustee Boards continue at full strength and a normal schedule of on-demand meetings.

The Trustees continued to meet to discuss Capital Reserve Funds, Bank Statements, and Trustees Investment Policy, approve previous minutes, and prepare MS-9 and MS-10 for DRA and the Attorney General's Office. Several voter-approved fund transfer and disbursement requests were subsequently completed, along with Select Board requested transfers/disbursements, and voter-approved School Fund deposits.

The Trustees continue to hold regularly scheduled meetings to ensure that investments are reviewed and tracked on a continuing basis. These meetings are held on the last Wednesday of the month following the end of each calendar quarter, with meetings in January, April, July, and October. The regularly scheduled semi-annual review meetings with TD Wealth Management were interrupted due to the pandemic, but one was held in October 2021, and they are now once again planned for July and January. The meetings will review and track the status of investments and help to determine if any adjustments are needed. Although our accounts continue to be subject to market fluctuations, it was determined that investments were performing as expected and that no adjustments were required. Karen Weinhold and Matt Prifti continue to be the main contacts for our accounts at TD Wealth Management. Additionally, in accordance with the 2021 Town Meeting, a number of Reserve Funds were discontinued, with their balances transferred to the Town General Fund, and this will be reflected on monthly bank reports, starting in January 2022.

The Trustees again reviewed and reaffirmed our Investment Policy, which was approved for filing with the State of NH, as required by RSA.

#### **Cemetery Trustees Annual Report – 2021**

Currently there is no open public cemetery in Allenstown for residents. In accordance with RSA, each town is not required to have a cemetery for their residents and is able to use other town cemeteries for interment of the deceased. The Cemetery Trustees also identified that several persons for which the Trustees hold Perpetual Funds are interred elsewhere. The Trustees are currently in negotiations with the Catholic Diocese of Manchester to transfer those funds to that body.

Respectively Submitted, Your Trustees of the Trust Funds & Cemetery Trustees



#### Welfare Administrator's 2021 Report

During 2021 COVID continued to regulate a lot of what we do. Short-term and long-term Federal and State COVID emergency assistance programs remained in place from the year before; or were renewed or established in 2021. These programs were set up to help families and individuals meet many basic needs during the everevolving employment and medical challenges COVID life presented. Through these programs, ongoing assistance was provided where needed. Town welfare continued to assist with urgent needs on a month-tomonth basis. With the emergency assistance programs in place, Allenstown did provide less financial assistance loans in 2021. As in the past though, we did consult with many residents and referred them to programs that could help. The following services were provided by Town of Allenstown Welfare in 2021:

Services	Applications for Assistance	Total Budget Expended
Burial Assistance	0	\$ 0.00
Electrical Assistance	5	\$ 734.32
Food/Personal Care Assistance	2	\$ 133.62
Grocery Store Gift Cards	5	\$ 200.00 (purchased in 2020)
Fuel Assistance	4	\$ 1,600.99
Job Retention/Search Assistance	8*	\$ 0.00
Medical Assistance	1	\$ 229.00
Rent/Mortgage Assistance	4	\$ 2,219.87
Referrals to Other Agencies	56	\$ 0.00

<sup>\*</sup>Job search assistance included resume writing and interview skills assistance and referrals to job placement/training agencies.

The Allenstown Virtual Angel Tree was once more a success this year. 34 children, from 13 families were provided with holiday gifts and cheer! I would like to thank Target for providing a free platform in which our holiday registry was made possible. Items from any store could be posted in the registry, allowing for a variety of shopping options. Through purchased gifts and donations of \$1,605.00 Allenstown residents, organizations and businesses were able to give joy to children, and relief to parents who otherwise may not experience the wonder of the holidays. These families, and I, are grateful for the generosity of the Allenstown community. Thank you!

Capital Region Food Program (CRFP) provided holiday food baskets once again this year. To keep recipients and volunteers safe here in Allenstown a drive-through pick up was conducted in which recipients in need arrived at the Fire Station at appointed times in their vehicles and volunteers loaded their trunks with the food, while the recipients remained in their cars. Proper social distancing was kept and many had their face masks on. Many thanks go out to Eric Lambert, his wife Laurie, many of the Allenstown Fire personnel and family, and Allenstown residents Jennifer Caron and Richard Caruso for working in the freezing rain so these families could enjoy a delicious holiday meal. 57 families in Allenstown benefited from these holiday meal donations.

Everyone deserves safe housing, food to eat and personal care. If you, or someone you know, are unable to meet your/their own basic needs do not hesitate to seek assistance. Town Welfare, NH Department of Health & Human Services, Community Action Program (CAP), 211nh.org, Easter Seals, Catholic Charities, NH Housing Authority and Salvation Army are just a few of the organizations who are ready and willing to provide assistance to those in need. Please notify this office of any work opportunities we can share with our residents.

Best regards, Trish Caruso Welfare Administrator

Whenever a person in any town is poor and unable to support himself, he shall be relieved and maintained by the overseers of public welfare of such town, whether or not he has residence there (RSA 165:1).

www.allenstownnh.gov



#### **Zoning Board of Adjustment 2021 Annual Report**

The Zoning Board of Adjustment (ZBA) met throughout the year and deliberated 4 cases or appeals brought before the Board. The work of the ZBA involves balancing the needs of the community with the individual rights of citizens.

The Zoning Board of Appeals functions and duties include interpreting the ordinance (text and map), deciding appeals from administrative decisions and granting variances (use and nonuse). The terms appeal and variance are often used interchangeably, but in fact are two entirely different concepts. A variance, if granted, allows a departure from a particular requirement of the zoning ordinance. An appeal is based on the fact that someone has made a decision related to the zoning ordinance, and another person disagrees with that decision. When a property owner has plans that do not conform to the requirements of an ordinance, the owner may appeal for an exception or variance. Applications for Appeal are available at the town office or can be downloaded from the town website.

Hearings before the Zoning Board are open to the public and are posted on the town website, at town hall and the police station. Owners of abutting properties receive written notice of the hearing and are entitled to speak for or against the proposal. Other concerned parties are welcome at our meetings and their input is appreciated.

The Board will hear all sides of a case, and may consult with other town officials or solicit expert opinions when needed. The Zoning Board is not bound by precedent - meaning that each case is heard on its own merits and previous decisions are not binding on subsequent matters. Be assured, applicants and their neighbors will have a fair hearing and treatment from the Board.

The Zoning Board of Adjustment is a five-member citizen committee of local residents who volunteer to serve and are appointed by the Select Board. Each year there is some turnover on the Board for various reasons, and at times we have held hearings with less than a full Board. As new people have been appointed to the ZBA, we hold training sessions led by our legal counsel and the New Hampshire Municipal Association to educate our members.

We continue to need civic minded residents with good judgment and understanding to serve on the Board or to serve as alternates when needed. If you are willing to serve your community in this capacity, no legal municipal experience is required; training and guidance will be provided. Please visit Town Hall for more information.

Respectfully Submitted,

Keith Klawes, Chair

# Financial Statements



2021 MS-1

### **Allenstown**Summary Inventory of Valuation

**Reports Required:** RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

**Note:** The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/

#### Evan Roberge (AVITAR ASSOCIATES)

Maniespiii Officials				
Position	Signature			
Selectmen	Sandas Mikennay			
Selectmen	Mtligham			
Selectmen	Scotlet M. Donda			
Selectmen	James Rodger			
Selectmen	Keith F. Klawes			
	Position Selectmen Selectmen Selectmen Selectmen			

Name	Phone	Email
Evan Roberge	798-4419	Evan@avitarassociates.com

Preparer's Signature



### 2021 MS-1

Land	Value Only		Acres	Valuation
1A	Current Use RSA 79-A		3,354.92	\$209,511
1B	Conservation Restriction Assessment RSA 79-B		14.00	\$419
1C	Discretionary Easements RSA 79-C 0.00		\$0	
1D	Discretionary Preservation Easements RSA 79-D		0.00	\$0
1E	Taxation of Land Under Farm Structures RSA 79-F		0.00	\$0
1F	Residential Land		1,400.70	\$81,962,000
1G	Commercial/Industrial Land		974.50	\$17,401,400
1H	Total of Taxable Land		5,744.12	\$99,573,330
11	Tax Exempt and Non-Taxable Land		6,960.44	\$12,347,033
Build	ings Value Only	S	tructures	Valuation
2A	Residential		0	\$126,604,100
2B	Manufactured Housing RSA 674:31		0	\$22,491,500
2C	Commercial/Industrial		0	\$45,993,800
2D	Discretionary Preservation Easements RSA 79-D		0	\$0
2E	Taxation of Farm Structures RSA 79-F		0	\$0
2F	Total of Taxable Buildings		0	\$195,089,400
2G	Tax Exempt and Non-Taxable Buildings		0	\$21,279,800
			U.	
3A	es & Timber Utilities			<b>Valuation</b> \$7,565,300
3B	Other Utilities			
	Mature Wood and Timber RSA 79:5			\$0
4				\$0
5	Valuation before Exemption			\$302,228,030
	iptions	Tota	I Granted	Valuation
6	Certain Disabled Veterans RSA 72:36-a		0	\$0
7 8	Improvements to Assist the Deaf RSA 72:38-b V Improvements to Assist Persons with Disabilities RSA 72:37-a		0	\$0 \$0
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV		0	\$0
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12		Ö	\$0
10B	Utility Water & Air Polution Control Exemption RSA 72:12-a		0	\$0
11	Modified Assessed Value of All Properties			\$302,228,030
Optio	onal Exemptions	Amount Per	Total	Valuation
12	Blind Exemption RSA 72:37	\$15,000	2	\$30,000
13	Elderly Exemption RSA 72:39-a,b	\$0	52	\$1,639,200
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$0	0	\$0
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0	0	\$0
17 18	Solar Energy Systems Exemption RSA 72:62	\$0 \$0	8	\$184,200 \$0
19	Wind Powered Energy Systems Exemption RSA 72:66 Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	\$0 \$0	0	\$0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0	\$0
19B	Renewable Generation Facilities & Electric Energy Systems	\$0	0	\$0
20	Total Dollar Amount of Exemptions			\$1,853,400
21A	Net Valuation			\$300,374,630
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$300,374,630
21D	Less Commercial/Industrial Construction Exemption			\$204,880
21E	Net Valuation Adjusted to Remove TIF Retained Value and Co	omm/Ind Construc	tion	\$300,169,750
22 23A	Less Utilities Net Valuation without Utilities			\$7,565,300
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retail	ned Value		\$292,809,330 \$292,809,330
230	Het Valuation Without Othities, Aujusted to Remove Hr Retail	iled value		\$232,003,330





2021 MS-1

#### **Utility Value Appraisers**

AVITAR ASSOCIATES
AVITAR ASSOCIATES

The municipality DOES NOT use DRA utility values. The municipality IS NOT equalized by the ratio.

Electric Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
NEW HAMPSHIRE ELECTRIC COOP	\$635,300	\$0	\$0	\$0	\$635,300
PSNH DBA EVERSOURCE ENERGY	\$3,076,500	\$95,200	\$0	\$1,123,600	\$4,295,300
UNITIL ENERGY SYSTEMS INC	\$63,100	\$0	\$0	\$0	\$63,100
	\$3,774,900	\$95,200	\$0	\$1,123,600	\$4,993,700
	<b>4</b> 0,,000	<b>400</b> ,200	•	<b>\$1,120,000</b>	<b>\$</b> 4,500,100
Gas Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
Gas Company Name LIBERTY UTILITIES (ENERGYNORTH NATURAL GAS) CORP	, , , , , , , , , , , , , , , , , , , ,	<b>,</b> , .		• , ,	
LIBERTY UTILITIES (ENERGYNORTH	Distr.	Distr. (Other)	Gen.	Trans.	Valuation





#### 2021 **MS-1**

Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$500	150	\$74,500
Surviving Spouse RSA 72:29-a	\$700	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$2,000	13	\$26,000
All Veterans Tax Credit RSA 72:28-b	\$500	8	\$4,000
Combat Service Tax Credit RSA 72:28-c	\$0	0	\$0
		171	\$104,500

#### **Deaf & Disabled Exemption Report**

Deaf Income	Limits	Deaf Asset	Limits
Single	\$0	Single	\$0
Married	\$0	Married	\$0
Disabled Inco	me Limits	Disabled Ass	et Limits
Single	\$0	Single	\$0
Married	\$0	Married	\$0

#### **Elderly Exemption Report**

First-time Filers Granted Elderly Exemption for the Current Tax Year

Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted

Age	Number
65-74	1
75-79	0
80+	0

Age	Number	Amount	Maximum	Total
65-74	21	\$20,000	\$420,000	\$402,700
75-79	8	\$30,000	\$240,000	\$237,400
80+	23	\$50,000	\$1,150,000	\$999,100
	52		\$1.810.000	\$1,639,200

Income Limits		Asset	Limits
Single	\$40,000	Single	\$85,000
Married	\$52,000	Married	\$85,000

Has the municipality adopted an exemption for Electric Energy Systems? (RSA 72:85)

Granted/Adopted?

Properties:

Has the municipality adopted an exemption for Renewable Gen. Facility & Electric Energy Storage? (RSA 72:87)

Granted/Adopted?

Properties:

Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)

Granted/Adopted?

Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)

Granted/Adopted?

Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)

Granted/Adopted?

Properties:

Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)

> Granted/Adopted? Yes

Properties:

3

Percent of assessed value attributable to new construction to be exempted: **Total Exemption Granted:** 

\$204.880

Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)

Granted/Adopted?

Properties:

Assessed value prior to effective date of RSA 75:1-a:

**Current Assessed Value:** 



### 2021 MS-1

Current Use RSA 79-A	Total Acres	Valuation
Farm Land	149.97	\$37,984
Forest Land	2,406.31	\$143,278
Forest Land with Documented Stewardship	480.20	\$22,687
Unproductive Land	155.91	\$2,721
Wet Land	162.53	\$2,841
	3,354.92	\$209,511
Other Current Use Statistics		
Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	1,794.26
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	0.70
Total Number of Owners in Current Use	Owners:	78
Total Number of Parcels in Current Use	Parcels:	127
Land Use Change Tax		
Gross Monies Received for Calendar Year		\$1,600
Conservation Allocation Percentage: 0.00%	Dollar Amount:	\$0
Monies to Conservation Fund		\$0
Monies to General Fund		\$1,600
Conservation Restriction Assessment Report RSA 79-B	Acres	Valuation
Farm Land	0.00	\$0
Forest Land	6.00	\$267
Forest Land with Documented Stewardship	0.00	\$0
Unproductive Land	8.00	\$152
Wet Land	0.00	\$0
	14.00	\$419
Other Conservation Restriction Assessment Statistics		
Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	0.00
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	0.00
Owners in Conservation Restriction	Owners:	1
Parcels in Conservation Restriction	Parcels:	1





2021 MS-1

	onary E	asements	RSA 79-C			Acres	Owners	Assessed	l Valuation
						0.00	0		\$
<b>Faxatior</b>	n of Far	m Structu	ires and Lai	nd Under Farm Str	ructures RSA 79	-F			
		Number	Granted	Structures	Acres	Lar	nd Valuation	Structure	• Valuatio
			0	0	0.00		\$0		\$
Discreti	onary P	reservati	on Easemei	nts RSA 79-D					
			Owners	Structures	Acres	Laı	nd Valuation	Structure	<b>Valuatio</b>
			0	0	0.00		\$0		\$
Мар	Lot	Block	%	Description					
			This mu	ınicipality has no Di	iscretionary Prese	ervation Ea	sements.		
Tax Incr	ement l	Financing	District	Date	Original	Unretai	ned Re	etained	Curren
				This municipa	ality has no TIF d	listricts.			
Revenue	es Rece	eived from	n Payments	in Lieu of Tax				Revenue	Acre
				ational and/or land	from MS-434, ac	count 3356	3357 and	\$5,328.00	6,374.0
				account 3186				\$0.00	0.0
	ts in Li	eu of Tax	from Renev	vable Generation I	Facilities (RSA 7	2:74)			Amour
Paymen		Thi	s municipalit	y has not adopted l	RSA 72:74 or has	no applica	able PILT sourc	es.	
Paymen									
	ources		nts in Lieu	of Taxes (MS-434	Account 3186)				Amour





**2021** \$31.50

## Tax Rate Breakdown Allenstown

Municipal Tax Rate Calculation				
Jurisdiction	Tax Effort	Valuation	Tax Rate	
Municipal	\$2,573,367	\$300,169,750	\$8.55	
County	\$856,503	\$300,374,630	\$2.85	
Local Education	\$5,419,693	\$300,169,750	\$18.06	
State Education	\$596,805	\$292,809,330	\$2.04	
Total	\$9,446,368		\$31.50	

Village Tax Rate Calculation					
Jurisdiction	Tax Effort	Valuation	Tax Rate		
Total					

Tax Commitment Calculation		
Total Municipal Tax Effort	\$9,446,368	
War Service Credits	(\$104,500)	
Village District Tax Effort		
Total Property Tax Commitment	\$9,341,868	

James Sen

10/21/2021

James P. Gerry

Director of Municipal and Property Division

New Hampshire Department of Revenue Administration

### Appropriations and Revenues

Municipal Accounting	Overview	
Description	Appropriation	Revenue
Total Appropriation	\$6,888,062	
Net Revenues (Not Including Fund Balance)		(\$3,787,758)
Fund Balance Voted Surplus		(\$244,900)
Fund Balance to Reduce Taxes		(\$509,000)
War Service Credits	\$104,500	
Special Adjustment	\$0	
Actual Overlay Used	\$122,463	
Net Required Local Tax Effort	\$2,573,	367

County Apportionment			
Description	Appropriation	Revenue	
Net County Apportionment	\$856,503		
Net Required County Tax Effort	\$856,503		

Education			
Description	Appropriation	Revenue	
Net Local School Appropriations	\$10,370,901		
Net Cooperative School Appropriations			
Net Education Grant		(\$4,354,403)	
Locally Retained State Education Tax		(\$596,805)	
Net Required Local Education Tax Effort	\$5,419	,693	
State Education Tax	\$596,805		
State Education Tax Not Retained	\$0		
Net Required State Education Tax Effort	\$596,	805	

### Valuation

Municipal (MS-1)				
Description	Current Year	Prior Year		
Total Assessment Valuation with Utilities	\$300,374,630	\$299,434,087		
Total Assessment Valuation without Utilities	\$292,809,330	\$290,837,887		
Commercial/Industrial Construction Exemption	\$204,880	\$254,450		
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$300,169,750	\$299,179,637		
Village (MS-1V)				
Description	Current Year			

#### Allenstown

#### Tax Commitment Verification

2021 Tax Commitment Verification - RSA 76:10 II			
Description	Amount		
Total Property Tax Commitment	\$9,341,868		
1/2% Amount	\$46,709		
Acceptable High	\$9,388,577		
Acceptable Low	\$9,295,159		

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	

Under penalties of perjury, I verify the amount above was the 2021 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature:

Date:

#### Requirements for Semi-Annual Billing

#### Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Allenstown	Total Tax Rate	Semi-Annual Tax Rate	
Total 2021 Tax Rate	\$31.50	\$15.75	
Associated Villages			
No associated Villages to report			

### **Fund Balance Retention**

Enterprise Funds and Current Year Bonds General Fund Operating Expenses Final Overlay \$2,300,422

\$11,460,641

\$122,463

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1), pg. 17.

[2] Government Finance Officers Association (GFOA), (2009), Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund.
[3] Government Finance Officers Association (GFOA), (2011), Best Practice: Replenishing General Fund Balance.

2021 Fund Balance Retention Guidelines: Allenstown				
Description	Amount			
Current Amount Retained (18.33%)	\$2,100,230			
17% Retained (Maximum Recommended)	\$1,948,309			
10% Retained	\$1,146,064			
8% Retained	\$916,851			
5% Retained (Minimum Recommended)	\$573,032			

NOTICE: The current fund balance retained amount is above the maximum recommended threshold.



## MS-61

## **Tax Collector's Report**

For the period beginning Jan 1, 2021 and ending Dec 31, 2021

This form is due March 1st (Calendar Year) or September 1st (Fiscal Year)

#### Instructions

#### Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

#### For Assistance Please Contact:

#### **NH DRA Municipal and Property Division**

Phone: (603) 230-5090 Fax: (603) 230-5947 http://www.revenue.nh.gov/mun-prop/

ENTITY'S INFORMATION	and the second second decimal decimal decimal second second second second second second second second second se	enemikin, makis	regional geological regional regions	istoristas, tripicas de la estatua ser	
Municipality: ALLENSTOWN		County:	MERRIMACK	Report Year:	2021
PREPARER'S INFORMATION	and market property of the deci-	produkt forten e op over	gradi grad pošenštvi Albrimos,		and the second section of the s
First Name	Last Name				
Kathleen	Pelissier				
Street No. Street Name		Phone Nur	mber		
16 School		(603) 48	5-4276		
Email (optional)					
kpelissier@allenstownnh.gov					



# MS-61

Uncollected Taxes Beginning of Year Account		Levy for Year		Prior	Levies (P	lease Specify Y	ears)	
	Account	of this Report	Year:	2020	Year:	2019	Year:	2018
Property Taxes	3110			\$520,076.88		\$939.00		
Resident Taxes	3180							**************************************
Land Use Change Taxes	3120							
Yield Taxes	3185			\$389.87				
Excavation Tax	3187							
Other Taxes	3189			\$26,107.97				\$96.8
Property Tax Credit Balance	J	(\$28,661.82)						
Other Tax or Charges Credit Balance	[							

		Levy for Year		Prior Levies
Taxes Committed This Year	Account	of this Report	2020	
Property Taxes	3110	\$9,350,205.00	\$1,767.00	
Resident Taxes	3180			
Land Use Change Taxes	3120	\$3,000.00		
Yield Taxes	3185	\$937.45		
Excavation Tax	3187	\$1,513.50		
Other Taxes	3189	\$28,011.91		

Overpayment Refunds	Account	Levy for Year of this Report	2020	Prior Levies 2019	2018
Property Taxes	3110	\$6,515.00			2010
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$2,404.86	\$29,650.49	\$170.65	\$20.69
Interest and Penalties on Resident Taxes	3190				
and the second section of the section of the second section of the	Total Debits	\$9,363,925.90	\$577,992.21	\$1,109.65	\$117.53



# MS-61

Credits	to they that where it was the was recorded in	والمراجعة المراجعة المراجعة المراجعة	et carriera de como de por o	
	Levy for Year		Prior Levies	
Remitted to Treasurer	of this Report	2020	2019	2018
Property Taxes	\$8,810,380.41	\$298,542.23	\$939.00	
Resident Taxes				
Land Use Change Taxes	\$3,000.00			
Yield Taxes	\$937.45	\$389.87		
Interest (Include Lien Conversion)	\$2,309.86	\$21,803.49	\$151.15	\$20.69
Penalties	\$95.00	\$7,847.00	\$19.50	
Excavation Tax	\$1,513.50			
Other Taxes	\$2,136.21	\$12,732,57		\$96.84
Conversion to Lien (Principal Only)		\$236,457.55		
Discounts Allowed				- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1
	1 f V		Prior Levies	
Abatements Made	Levy for Year of this Report	2020	2019	2018
Property Taxes	\$1,512.00	\$19.50		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
()ther Taxes	\$1,210.98	\$200.00		
Current Levy Deeded				
	Levy for Year		Prior Levies	
Uncollected Taxes - End of Year # 1080	of this Report	2020	2019	2018
Property laxes	\$538,548.96			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes	\$24,664.72			
Property Tax Credit Balance	(\$22,383.19)			
Other Tax or Charges Credit Balance				
Total Credits	\$9,363,925.90	\$577,992.21	\$1,109.65	\$117.53

For DRA Use Only	কাল নিজ মাজিল হোৱা ব্যৱস্থ
Total Uncollected Taxes (Account #1080 - All Years)	\$540,830.49
Total Unredeemed Liens (Account #1110 - All Years)	\$403,001.63





# MS-61

	Lien Summar	<b>y</b>	The same and the same of the s	i sinta de la company
Summary of Debits	han a said the said and the said the said	antidade de la composition de la compo La composition de la	ng tradition of party and the first of	and the other later than the same
		Prior	Levies (Please Specify Ye	ears)
	Last Year's Levy	Year: 2020	Year: 2019	Year: 2018
Unredeemed Liens Balance - Beginning of Year		\$241,313.36	\$153,428.11	\$60,622.04
Liens Executed During Fiscal Year	\$255,991.69			
Interest & Costs Collected (After Lien Execution)	\$1,359.17	\$14,136.45	\$43,315.86	\$12,141.94
Total Debits	\$257,350.86	\$255,449.81	\$196,743.97	\$72,763.98
e de de	to status attached a la circum. A la circum	and account of the state of the section of	and the second street with the control of	
Summary of Credits	en e	n neprime jedine prihodnosti pomentara e pod izvenim plijeti.	tister i protesta per esta de la composita dela composita de la composita de la composita de l	at the straight of the straigh
			Prior Levies	
	Last Year's Levy	2020	Prior Levies 2019	2018
Redemptions	<b>Last Year's Levy</b> \$57,615.38	<b>2020</b> \$92,079.53		<b>2018</b> \$14,301.38
Redemptions			2019	
Redemptions			2019	
			2019	\$14,301.38
Redemptions  Interest & Costs Collected (After Lien Execution) #3190	\$57,615.38	\$92,079.53	\$114,683.77	
	\$57,615.38	\$92,079.53	\$114,683.77	\$14,301.38
Interest & Costs Collected (After Lien Execution) #3190	\$57,615.38	\$92,079.53	\$114,683.77	\$14,301.38
Interest & Costs Collected (After Lien Execution) #3190  Abatements of Unredeemed Liens	\$57,615.38	\$92,079.53	\$114,683.77	\$14,301.38
	\$57,615.38	\$92,079.53	\$114,683.77	\$14,301.38





## MS-61

### **ALLENSTOWN (7)**

#### 1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Kathleen

Pelissier

Jan 4, 2022

#### 2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

#### 3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <a href="http://proptax.org/nh/">http://proptax.org/nh/</a>. If you have any questions, please contact your Municipal Services Advisor.

#### PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's Signature and Title



#### **Town of Allenstown**

Kathleen Pelissier, Town Clerk/ Tax Collector 16 School Street Allenstown, NH 03275 603-485-4276 ext. 116 kpelissier@allenstownnh.gov

## **Town Clerk / Tax Collector Annual Reports**

January 3rd, 2022

Town Clerk/Tax Collector Office Hours: Monday – Thursday 9 AM – 4 PM Friday – Sunday Closed

Dear Residents of Allenstown,

2021 was another year full of adaptations. Our office was busier than ever as car sales, pet ownership and home sales were making records. We were grateful to be able to remain open for in-person transactions throughout the entire year this year. Once again, the 24-hour availability of online and drop box transactions was incredibly helpful for many residents.

We welcomed two new part-time clerks to our office in March of 2021, Sarah Randlett and Judy Silva. Both have done an excellent job learning all the complex aspects of these positions while providing excellent and steady service to our residents. Their help and dedication has gone a long way to ensuring that we have been able to keep our doors open throughout this pandemic, even during times of employee illness. So many communities and businesses in general have struggled to maintain adequate staffing during these tough times. We have been incredibly lucky to have both Sarah and Judy serving our community. We all look forward to continuing our service throughout 2022 and are hoping that things will go back to "normal" soon!

The Town Clerks office extends the courtesy of e-mail renewal notices for both vehicle registration renewals and dog licenses. If you have not already provided us with your e-mail address and wish to receive these reminders, please contact our office.

Most transactions may be conducted online 24 hours/day through our Town website at Allenstownnh.gov. We also accept credit card payments in our office and online for most transactions. However, there are user fees that apply. Cash and checks are always accepted in house with no additional charges.

### **Important 2022 Dates to Remember:**

Jan 1<sup>st</sup> 2022 boat registrations, hunting/fishing licensing, & dog licensing begins.

Feb 5th Deliberative Session March 8<sup>th</sup> Local Election

June 14<sup>th</sup> 2022 lien for unpaid 2021 property and/or supplemental

tax warrants to be enacted (tentative date).

April 15<sup>th</sup> 2021 winter parking ban ends. April 30<sup>th</sup> 2021 dog licenses expire.

June 1<sup>st</sup> Late dog license civil forfeitures enacted (Fine of \$25/ unlicensed dog).

July 19th Prospective date for deeding of eligible tax delinquent properties.

July 1st 2021 OHRV registrations expire.

July 1st 1st half tax bills due (tentative date).

November 15th 2022 winter parking ban enacted.

December 1st 2nd half tax bills due (tentative date).

Respectfully Submitted,

Kathleen Pelissier, Allenstown Town Clerk/Tax Collector

www.allenstownnh.gov



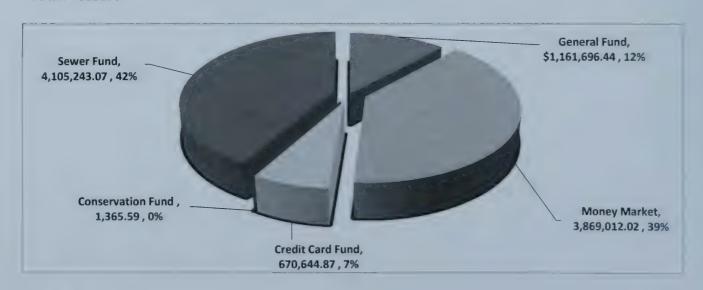
# TOWN TREASURER'S REPORT 01/01/2021 through 12/31/2021

Funds / Financial Institution	Balance 1/01/2021	Receipts and Transfers During Period	Disbursements and Transfers During Period	Balance 12/31/2021
TOWN GENERAL FUND				
TD Bank	\$ 2,205,415.75	\$ 14,722,047.52	\$ 15,765,766.83	1,161,696.44
PUBLIC FINANCE MONEY MARKET				
TD Bank	2,452,686.65	4,714,683.68	3,800,000.00	3,367,370.33
NHPDIP	975.38	500,666.31	-	501,641.69
CREDIT CARD FUND				
TD Bank	331,113.76	1,722,297.08	1,382,765.97	670,644.87
CONSERVATION COMM				
TD Bank	1,364.61	0.98	0.00	1,365.59
SEWER GENERAL FUND				
TD Bank	1,989,613.63	4,716,142.39	4,445,889.52	2,259,866.50
SEWER CHECKING FUND				
TD Bank	764,386.51	1,080,990.06	0.00	1,845,376.57
TOTALS	\$ 7,745,556.29	\$ 27,456,828.02	\$ 25,394,422.32	9,807,961.99

Respectfully Submitted,

Carol B. Andersen

CAROL B. ANDERSEN
Town Teasurer





# 2021 **MS-9**

#### **Allenstown**

For reporting year Jan 1, 2020 through Dec 31, 2020.

#### **Trustees**

Name	Position	Term Expires
Roger LaFlamme	Trustee	3/10/2020
Michael O'Meara	Bookkeeper	3/8/2022
Richard Caruso	Chairperson	3/9/2021

#### **Ledger Summary**

Number of Fund Records	43	
Ledger End of Year Balance	\$2,355,926.92	

This ledger was reviewed for accuracy and submitted electronically under penalty of perjury on August 24, 2021 by Debbie Bender on behalf of the Trustees of Trust Funds of Allenstown.





# 2021 MS-9

Fund Name		D	ate Of Creation			Fur	nd EOY Balance
Albert Michau	d	1,	/1/1900				\$1,232.50
Type: Trust		Purpose: Ceme	etery Perpetual Care		How Invested: Co	mmon Investme	ent
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$1,126.90	\$0.00	\$0.00	\$0.00	\$5.94	\$0.00	\$1,132.84
Income	BOY Balance	Income	Expended		,		EOY Balance
	\$81.18	\$24.27	\$5.79				\$99.66
Fund Name		D	ate Of Creation			Fur	nd EOY Balance
Assessing-Re	Val	3,	/12/2019				\$34,314.50
Type: Capital 34/35)	Reserve (RSA	Purpose: Capita	al Reserve (Other)		How Invested: Co	mmon Investme	ent
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$16,803.02	\$16,800.00	\$0.00	\$0.00	\$167.85	\$0.00	\$33,770.87
Income	<b>BOY Balance</b>	Income	Expended				EOY Balance
	\$87.65	\$600.81	\$144.83				\$543.63
Fund Name		D	ate Of Creation			Fur	nd EOY Balance
Benefits Liabil	ity TOWN	1.	/1/1900				\$10,837.44
Type: Expend (RSA 31:19-a)		Purpose: Discre	etionary/Benefit of the	e Town	How Invested: Co	mmon Investme	ent
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$9,908.86	\$0.00	\$0.00	\$0.00	\$52.21	\$0.00	\$9,961.07
Income	BOY Balance	Income	Expended				EOY Balance
	\$713.90	\$213.40	\$50.93				\$876.37
Fund Name		D	ate Of Creation			Fur	nd EOY Balance
Capital Reser	ve Equipment	1.	/1/1900				\$1,727.95
Type: Capital 34/35)	Reserve (RSA	Purpose: Capit	al Reserve (Other)		How Invested: Co	mmon Investme	ent
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$1,579.90	\$0.00	\$0.00	\$0.00	\$8.32	\$0.00	\$1,588.22
Income	BOY Balance	Income	Expended				EOY Balance
	\$113.82	\$34.03	\$8.12				\$139.73
Fund Name		D	ate Of Creation			Fur	nd EOY Balance
Catherine Bat	es	1.	/1/1900				\$1,054.91
Type: Trust		Purpose: Ceme	etery Perpetual Care		How Invested: Co	mmon Investm	ent
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$964.53	\$0.00	\$0.00	\$0.00	\$5.08	\$0.00	\$969.61
Income	BOY Balance	Income	Expended				EOY Balance



# 2021 MS-9

Fund Name		D	ate Of Creation		Date Of Creation Fund EOY Balance					
Cistern		1.	/1/1900				\$4,420.53			
Type: Capital 34/35)	Reserve (RSA	Purpose: Capit	al Reserve (Other)		How Invested: Co	mmon Investme	ent			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value			
	\$4,041.77	\$0.00	\$0.00	\$0.00	\$21.30	\$0.00	\$4,063.07			
Income	BOY Balance	Income	Expended				EOY Balance			
	\$291.19	\$87.04	\$20.77				\$357.46			
Fund Name		D	ate Of Creation			Fur	nd EOY Balance			
Conservation	Comm	1.	/1/1900				\$4,361.73			
Type: Capital 34/35)	Reserve (RSA	Purpose: Capit	al Reserve (Other)	How Invested: Common Investment			ent			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value			
	\$3,988.01	\$0.00	\$0.00	\$0.00	\$21.01	\$0.00	\$4,009.02			
Income	BOY Balance	Income	Expended				EOY Balance			
	\$287.32	\$85.89	\$20.50				\$352.71			
Fund Name	Date Of Creation					Fur	nd EOY Balance			
Econ Dev		1	/1/1900	9			\$22,521.00			
Type: Capital 34/35)	Reserve (RSA	Purpose: Capit	al Reserve (Other)		How Invested: Co	mmon Investme	ent			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value			
	\$2,102.50	\$20,000.00	\$0.00	\$0.00	\$105.50	\$0.00	\$22,208.00			
Income	BOY Balance	Income	Expended				EOY Balance			
	\$60.75	\$333.12	\$80.87				\$313.00			
Fund Name		D	ate Of Creation			Fur	nd EOY Balance			
Emanuel Labr	recque	1	/1/1900				\$298.00			
Type: Trust		Purpose: Ceme	etery Perpetual Care		How Invested: Co	mmon Investm	ent			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value			
	\$272.46	\$0.00	\$0.00	\$0.00	\$1.44	\$0.00	\$273.90			
Income	BOY Balance	Income	Expended				EOY Balance			
	\$19.63	\$5.87	\$1.40				\$24.10			
Fund Name			Pate Of Creation			Fur	nd EOY Balance			
Evans Cemet	Evans Cemetery 1/1/1900		/1/1900				\$139.78			
Type: Trust			etery Perpetual Care		How Invested: Co	mmon Investm	ent			
Principal	BOY Balance		Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value			
	\$127.81	\$0.00	\$0.00	\$0.00	\$0.67	\$0.00	\$128.48			
Income	BOY Balance	Income	Expended				EOY Balance			
	\$9.21	\$2.75	\$0.66				\$11.30			



# 2021 MS-9

## **Report of Trust and Capital Reserve Funds**

Fund Name		D	ate Of Creation			Fur	d EOY Balance
Facilities Acq S	SCHOOL CRF	1/	/1/1900				\$5,998.40
Type: Capital F 34/35)	Reserve (RSA	Purpose: Educa	ational Purposes		How Invested: Co	mmon Investme	ent
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$5,484.45	\$0.00	\$0.00	\$0.00	\$28.90	\$0.00	\$5,513.35
Income	BOY Balance	Income	Expended				EOY Balance
	\$395.13	\$118.11	\$28.19				\$485.05
Fund Name		D	ate Of Creation			Fur	nd EOY Balance
Fire Dept Equi	pment	1/	/1/1900				\$612.02
Type: Capital F 34/35)	Reserve (RSA	Purpose: Capita	al Reserve (Other)	How Invested: Common Investment			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$559.59	\$0.00	\$0.00	\$0.00	\$2.95	\$0.00	\$562.54
Income	BOY Balance	Income	Expended				EOY Balance
	\$40.31	\$12.05	\$2.88				\$49.48
Fund Name		D	ate Of Creation			Fur	nd EOY Balance
Fire Safety Eq	Fire Safety Equipment 1/1/1900						\$153,059.05
Type: Capital I 34/35)	Reserve (RSA	Purpose: Capita	al Reserve (Other)		How Invested: Co	mmon Investme	ent
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$141,743.70	\$10,000.00	\$0.00	\$0.00	\$783.94	\$9,828.00	\$142,699.64
Income	BOY Balance	Income	Expended				EOY Balance
	\$7,974.07	\$3,148.11	\$762.77				\$10,359.41
Fund Name		D	ate Of Creation			Fur	nd EOY Balance
General Expan	ndable Trust	1/	/1/1900				\$1,629.37
Type: Capital I 34/35)	Reserve (RSA	Purpose: Capita	al Reserve (Other)		How Invested: Co	mmon Investme	ent
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$1,489.77	\$0.00	\$0.00	\$0.00	\$7.85	\$0.00	\$1,497.62
Income	BOY Balance	Income	Expended				EOY Balance
	\$107.33	\$32.08	\$7.66				\$131.75
Fund Name		D	ate Of Creation			Fur	nd EOY Balance
Haz-Mat		1.	/1/1900				\$8,269.35
Type: Capital   34/35)	Reserve (RSA	Purpose: Capit	al Reserve (Other)		How Invested: Co	mmon Investm	ent
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$7,560.82	\$0.00	\$0.00	\$0.00	\$39.84	\$0.00	\$7,600.66
	<b>BOY Balance</b>						

\$38.86

\$668.69

\$544.72

\$162.83



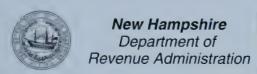
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Fund Name		D	ate Of Creation			Fur	nd EOY Balance
High School Tu	uition	1,	/1/1900				\$64,526.89
Type: Expenda (RSA 31:19-a)		Purpose: Educa	ational Purposes		How Invested: Co	mmon Investme	ent
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$41,969.46	\$20,000.00	\$0.00	\$0.00	\$230.54	\$0.00	\$62,200.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$1,609.94	\$932.14	\$215.19				\$2,326.89
Fund Name		D	ate Of Creation			Fur	nd EOY Balance
Highway Dept	Equipment	1/	/1/1987				\$59,378.37
Type: Capital F 34/35)	Reserve (RSA	Purpose: Capita	al Reserve (Other)	How Invested: Common Investment			ent
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$63,407.31	\$15,000.00	\$0.00	\$0.00	\$330.16	\$23,000.00	\$55,737.47
Income	BOY Balance	Income	Expended				EOY Balance
	\$2,626.41	\$1,363.59	\$349.10				\$3,640.90
Fund Name		D	ate Of Creation	on Fur			nd EOY Balance
Highway Gara	lighway Garage		/1/1900				\$240,056.60
Type: Capital F 34/35)	Reserve (RSA	Purpose: Capita	al Reserve (Other)	How Invested: Common Investment			ent
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$196,799.77	\$25,000.00	\$0.00	\$0.00	\$1,154.95	\$0.00	\$222,954.72
Income	BOY Balance	Income	Expended				EOY Balance
	\$13,603.98	\$4,596.87	\$1,098.97				\$17,101.88
Fund Name		D	ate Of Creation			Fur	nd EOY Balance
John Hill		1.	/1/1900				\$1,834.70
Type: Trust		Purpose: Ceme	etery Perpetual Care		How Invested: Co	mmon Investme	ent
Principal	<b>BOY Balance</b>	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$1,677.50	\$0.00	\$0.00	\$0.00	\$8.84	\$0.00	\$1,686.34
Income	BOY Balance	Income	Expended				EOY Balance
	\$120.85	\$36.13	\$8.62				\$148.36
Fund Name		D	ate Of Creation			Fur	nd EOY Balance
June Harris		1.	/1/1900				\$589.90
Type: Trust		Purpose: Ceme	etery Perpetual Care		How Invested: Co	mmon Investme	ent
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$539.36	\$0.00	\$0.00	\$0.00	\$2.84	\$0.00	\$542.20
Income	BOY Balance	Income	Expended				EOY Balance
	\$38.85	\$11.62	\$2.77				\$47.70



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Fund Name		D	ate Of Creation			Fur	d EOY Balance
Landfill CRF		1.	/1/1900				\$34,809.18
Type: Capital 34/35)	Reserve (RSA	Purpose: Capita	al Reserve (Other)		How Invested: Co	mmon Investme	ent
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$15,286.78	\$17,525.00	\$0.00	\$0.00	\$163.28	\$0.00	\$32,975.06
Income	BOY Balance	Income	Expended				EOY Balance
	\$1,391.79	\$582.44	\$140.11				\$1,834.12
Fund Name		D	ate Of Creation			Fur	nd EOY Balance
Library CRF		1.	/1/1900				\$8,434.78
Type: Capital 34/35)	Reserve (RSA	Purpose: Capit	al Reserve (Other)	How Invested: Common Investment			ent
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$20,195.65	\$2,469.00	\$0.00	\$0.00	\$42.06	\$14,425.00	\$8,281.71
Income	BOY Balance	Income	Expended				EOY Balance
	(\$1.24)	\$197.90	\$43.59				\$153.07
Fund Name		D	ate Of Creation			Fur	nd EOY Balance
Louise M Eva	uise M Evans 1/1/1900						\$660.17
Type: Trust		Purpose: Ceme	etery Perpetual Care		How Invested: Co	mmon Investme	ent
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$603.59	\$0.00	\$0.00	\$0.00	\$3.18	\$0.00	\$606.77
Income	BOY Balance	Income	Expended				EOY Balance
	\$43.50	\$13.00	\$3.10				\$53.40
Fund Name		D	ate Of Creation			Fur	nd EOY Balance
Master Plan		1.	/1/1900				\$1.53
Type: Capital 34/35)	Reserve (RSA	Purpose: Capit	al Reserve (Other)		How Invested: Co	mmon Investme	ent
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$1.40	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$1.41
Income	BOY Balance	Income	Expended				EOY Balance
	\$0.10	\$0.03	\$0.01				\$0.12
Fund Name		D	ate Of Creation			Fur	nd EOY Balance
Old Allenstow	n Meeting Hous	se 1	/1/1900				\$1.44
Type: Capital 34/35)	Reserve (RSA	Purpose: Capit	al Reserve (Other)		How Invested: Co	mmon Investm	ent
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$1.32	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$1.33
Income	BOY Balance	Income	Expended				EOY Balance



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Fund Name		D	ate Of Creation			Fun	nd EOY Balance
Parks and Rec	reation Project	s 1,	/1/1900				\$51,072.39
Type: Capital F 34/35)	Reserve (RSA	Purpose: Capita	al Reserve (Other)		How Invested: Co	mmon Investme	ent
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$19,450.99	\$30,000.00	\$0.00	\$0.00	\$244.12	\$0.00	\$49,695.1
Income	BOY Balance	Income	Expended				EOY Balance
	\$732.95	\$849.21	\$204.88				\$1,377.28
Fund Name		D	ate Of Creation			Fur	nd EOY Balance
Peter Donahue	•	1,	/1/1900				\$342.41
Type: Trust		Purpose: Ceme	etery Perpetual Care		How invested: Co	mmon Investme	ent
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$313.08	\$0.00	\$0.00	\$0.00	\$1.65	\$0.00	\$314.73
Income	BOY Balance	Income	Expended				EOY Balance
	\$22.55	\$6.74	\$1.61				\$27.68
Fund Name		D	ate Of Creation			Fun	nd EOY Balance
Police Compute	er Equip	1,	/1/1900				\$5,367.33
Type: Capital F 34/35)	apital Reserve (RSA Purpose: Capital Reserve (Other)			How Invested: Common Investment			ent
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$4,907.44	\$0.00	\$0.00	\$0.00	\$25.86	\$0.00	\$4,933.30
Income	BOY Balance	Income	Expended				EOY Balance
	\$353.56	\$105.69	\$25.22				\$434.03
Fund Name						E	
rund Name		D	ate Of Creation			Full	id EUY Balance
Police Cruiser			ate Of Creation /1/1900			Ful	
Police Cruiser	Reserve (RSA	1,			How Invested: Co		\$4,821.15
Police Cruiser  Type: Capital F	Reserve (RSA	1,	/1/1900	Realized Gains	How Invested: Co		\$4,821.15 ent
Police Cruiser <b>Type:</b> Capital F 34/35)		1/ Purpose: Capita	/1/1900 al Reserve (Other)			ommon Investme	\$4,821.15 ent EOY Fair Value
Police Cruiser <b>Type:</b> Capital F 34/35)	BOY Balance	Purpose: Capita New Funds	/1/1900 al Reserve (Other) Unrealized Gains	Realized Gains	Cash Cap Gains	mmon Investme	\$4,821.15 ent <b>EOY Fair Valu</b> \$4,431.29
Police Cruiser Type: Capital F 34/35) Principal	<b>BOY Balance</b> \$4,408.06	Purpose: Capita New Funds \$0.00	/1/1900 al Reserve (Other) Unrealized Gains \$0.00	Realized Gains	Cash Cap Gains	mmon Investme	\$4,821.15 ent EOY Fair Value \$4,431.25 EOY Balance
Police Cruiser Type: Capital F 34/35) Principal	BOY Balance \$4,408.06 BOY Balance	Purpose: Capital New Funds \$0.00 Income \$94.93	Unrealized Gains \$0.00 Expended	Realized Gains	Cash Cap Gains	wmmon Investment Withdrawals \$0.00	\$4,821.18 ent EOY Fair Value \$4,431.29 EOY Balance \$389.86
Police Cruiser Type: Capital F 34/35) Principal Income	<b>BOY Balance</b> \$4,408.06 <b>BOY Balance</b> \$317.59	Purpose: Capital New Funds \$0.00 Income \$94.93	Unrealized Gains \$0.00 Expended \$22.66	Realized Gains	Cash Cap Gains	wmmon Investment Withdrawals \$0.00	\$4,821.15 ent  EOY Fair Value \$4,431.25 EOY Balance \$389.86
Police Cruiser Type: Capital F 34/35) Principal Income Fund Name Public Safety F	BOY Balance \$4,408.06 BOY Balance \$317.59	Purpose: Capita  New Funds  \$0.00  Income  \$94.93	Unrealized Gains \$0.00 Expended \$22.66	Realized Gains \$0.00	Cash Cap Gains	withdrawals \$0.00	\$4,821.15 ent EOY Fair Value \$4,431.25 EOY Balance \$389.86 ad EOY Balance \$53,743.13
Police Cruiser Type: Capital F 34/35) Principal Income Fund Name Public Safety F Type: Capital F	BOY Balance \$4,408.06 BOY Balance \$317.59	Purpose: Capita  New Funds  \$0.00  Income  \$94.93	Unrealized Gains \$0.00 Expended \$22.66	Realized Gains \$0.00	Cash Cap Gains \$23.23	withdrawals \$0.00	\$4,821.15 ent  EOY Fair Value \$4,431.25 EOY Balance \$389.86 ad EOY Balance \$53,743.13
Police Cruiser Type: Capital F 34/35) Principal Income Fund Name Public Safety F Type: Capital F 34/35)	BOY Balance \$4,408.06 BOY Balance \$317.59 Facilities Reserve (RSA	Purpose: Capital New Funds \$0.00 Income \$94.93  D 1. Purpose: Capital	Unrealized Gains \$0.00 Expended \$22.66  ate Of Creation  (1/1900 al Reserve (Other)	Realized Gains \$0.00	Cash Cap Gains \$23.23 How Invested: Co	withdrawals \$0.00 Fun	\$4,431.29 <b>EOY Balance</b> \$389.86 and <b>EOY Balance</b> \$53,743.13
Police Cruiser Type: Capital F 34/35) Principal Income Fund Name Public Safety F Type: Capital F 34/35)	BOY Balance \$4,408.06 BOY Balance \$317.59 Facilities Reserve (RSA BOY Balance	Purpose: Capital New Funds \$0.00 Income \$94.93  D 1. Purpose: Capital	Unrealized Gains \$0.00 Expended \$22.66  ate Of Creation V1/1900 at Reserve (Other) Unrealized Gains	Realized Gains \$0.00	Cash Cap Gains \$23.23 How Invested: Co Cash Cap Gains	Withdrawals \$0.00  Fun  mmon Investme	\$4,821.15 ent  EOY Fair Value \$4,431.25 EOY Balance \$389.86 end EOY Balance \$53,743.13 ent  EOY Fair Value





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Fund Name		D	ate Of Creation			Fur	d EOY Balance
Road Repair 8	& Paving	5	/12/2020				\$50,781.02
Type: Capital 34/35)	Reserve (RSA	Purpose: Capit	al Reserve (Other)		How Invested: Co	mmon Investme	ent
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$50,000.00	\$0.00	\$0.00	\$0.00	\$236.06	\$0.00	\$50,236.06
Income	BOY Balance	Income	Expended				EOY Balance
	\$0.00	\$720.21	\$175.25				\$544.96
Fund Name		D	ate Of Creation			Fur	nd EOY Balance
School Buildin	g Maintenance	ETF 1.	/1/1900				\$92,292.52
Type: Expend (RSA 31:19-a)		Purpose: Educ	ational Purposes		How Invested: Co	mmon Investme	ent
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$41,089.83	\$50,000.00	\$0.00	\$0.00	\$240.03	\$0.00	\$91,329.86
Income	BOY Balance	Income	Expended				EOY Balance
	\$215.08	\$957.75	\$210.17				\$962.66
Fund Name		D	ate Of Creation			Fur	nd EOY Balance
School Renov	ation & New Bu	ilding CRF 1	2/14/2020	\$50,103			
Type: Capital 34/35)	e: Capital Reserve (RSA Purpose: Educational Purposes 35)			How Invested: Common Investment			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$0.00	\$50,000.00	\$0.00	\$0.00	\$23.53	\$0.00	\$50,023.53
Income	BOY Balance	Income	Expended				EOY Balance
	\$0.00	\$80.29	\$0.00				\$80.29
Fund Name		D	ate Of Creation			Fur	nd EOY Balance
Septic Surplus	6	1	/1/1900				\$314,036.15
Type: Capital 34/35)	Reserve (RSA	Purpose: Capit	al Reserve (Other)		How Invested: Co	mmon Investme	ent
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$276,414.88	\$0.00	\$0.00	\$0.00	\$1,456.41	\$0.00	\$277,871.29
Income	BOY Balance	Income	Expended				EOY Balance
	\$31,605.35	\$5,984.70	\$1,425.19				\$36,164.86
Fund Name			ate Of Creation			Fur	nd EOY Balance
Sewer Recons	structi/Equip	1	/1/1900				\$29,416.00
Type: Capital 34/35)	Reserve (RSA	Purpose: Capit	al Reserve (Other)		How Invested: Co	mmon Investme	ent
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$26,895.57	\$0.00	\$0.00	\$0.00	\$141.71	\$0.00	\$27,037.28
Income	BOY Balance	Income	Expended				EOY Balance
							LOT Dalario



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Fund Name		D	ate Of Creation			Fur	d EOY Balance
Sewer S Cnst	r/lmp	1	/1/1900				\$106,568.84
Type: Capital 34/35)	Reserve (RSA	Purpose: Capit	al Reserve (Other)		How Invested: Co	mmon Investme	ent
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$97,437.80	\$0.00	\$0.00	\$0.00	\$513.39	\$0.00	\$97,951.19
Income	BOY Balance	Income	Expended				EOY Balance
	\$7,020.04	\$2,098.44	\$500.83				\$8,617.65
Fund Name		D	ate Of Creation			Fur	nd EOY Balance
Special Educa	ation ETF	1.	/1/1900				\$141,614.67
Type: Expend (RSA 31:19-a)		Purpose: Educ	ational Purposes	How Invested: Common Investment			ent
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$86,007.24	\$50,000.00	\$0.00	\$0.00	\$476.69	\$0.00	\$136,483.93
Income	BOY Balance	Income	Expended				EOY Balance
	\$3,646.23	\$1,925.63	\$441.12				\$5,130.74
Fund Name		D	ate Of Creation			Fur	nd EOY Balance
Streetlight CR	F	1.	/1/1900				\$20,050.88
Type: Capital 34/35)	Reserve (RSA	Purpose: Capit	al Reserve (Other)	How Invested: Common Investment			ent
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$12,978.71	\$6,500.00	\$0.00	\$0.00	\$99.07	\$0.00	\$19,577.78
Income	BOY Balance	Income	Expended				EOY Balance
	\$191.19	\$371.12	\$89.21				\$473.10
Fund Name		D	ate Of Creation			Fur	nd EOY Balance
SWTF Const/I	lmp	1	/1/1900				\$620,252.82
Type: Capital 34/35)	Reserve (RSA	Purpose: Capit	al Reserve (Other)		How Invested: Co	mmon Investme	ent
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$566,450.57	\$0.00	\$0.00	\$0.00	\$2,984.58	\$0.00	\$569,435.15
Income	BOY Balance	Income	Expended				EOY Balance
	\$41,528.35	\$12,201.17	\$2,911.85				\$50,817.67
Fund Name		D	ate Of Creation			Fur	nd EOY Balance
SWTF Recon/	/Equip	1	/1/1990				\$40,004.95
Type: Capital 34/35)	Reserve (RSA	Purpose: Capit	al Reserve (Other)		How Invested: Co	mmon Investme	ent
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$36,577.24	\$0.00	\$0.00	\$0.00	\$192.72	\$0.00	\$36,769.96
Income	BOY Balance	Income	Expended				EOY Balance
	\$2,635.26	\$787.74	\$188.01				\$3,234.99



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Fund Name		D	ate Of Creation			Fun	nd EOY Balance
Тах Мар		1.	/1/1900				\$440.60
Type: Capital 34/35)	Reserve (RSA	Purpose: Capit	al Reserve (Other)		mmon Investme	tment	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$402.84	\$0.00	\$0.00	\$0.00	\$2.12	\$0.00	\$404.96
Income	BOY Balance	Income	Expended				EOY Balance
	\$29.03	\$8.68	\$2.07				\$35.64
Fund Name		D	Pate Of Creation			Fur	nd EOY Balance
Technology F	Replacement EF	T 1.	/1/1900				\$63,085.71
Type: Expendable Trust Purpose: Educational Purposes (RSA 31:19-a)			How Invested: Common Investment				
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$20,302.48	\$50,000.00	\$0.00	\$0.00	\$94.21	\$7,685.99	\$62,710.70
Income	BOY Balance	Income	Expended				EOY Balance
	\$48.91	\$402.98	\$76.88				\$375.01
Fund Name		D	Pate Of Creation			Fur	nd EOY Balance
Town Bldg/Ma	ain Fund	1.	/1/2000				\$51,162.44
Type: Capital 34/35)	Reserve (RSA	Purpose: Capit	al Reserve (Other)		How Invested: Co	mmon Investme	ent
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$29,023.12	\$20,000.00	\$0.00	\$0.00	\$247.34	\$0.00	\$49,270.46
Income	BOY Balance	Income	Expended				EOY Balance

## **2021 EMPLOYEE SALARIES**

First Name	Last Name	Gross
Carolinda	Andersen	\$3,292.08
Brian	Arsenault	\$65,004.10
Jeffrey	Backman	\$85,546.56
Tyler	Bannister	\$12,910.70
Dawna	Baxter	\$15,133.54
Deborah	Bender	\$73,236.80
Stanley	Bodner	\$0.00
Marc	Boisvert	\$55,891.98
David	Bouffard	\$47,194.13
Evelyn	Bouffard	\$873.29
Michael	Bowen*	\$75,864.88
Shawn	Buxton	\$162.80
Nathan	Campbell	\$21,820.80
Carl	Caporale	\$312.50
Norma	Caporale	\$3,814.34
Patricia	Caruso	\$46,734.01
Dawn	Chabot	\$48,649.65
Daniel	Chagnon	\$46,855.51
Roxanna	Chomas	\$23,590.40
Donna Jean	Clement	\$1,923.75
Dana	Clement	\$2,433.75
Brandon	Comeau	\$2,778.30
Joseph	Curcio	\$32,602.02
Kathleen	Donnelly	\$2,631.75
Scott	Dukette	\$32,598.25
Ronald	Eisenhart	\$8,000.04
Corbin	Ellsworth	\$28,774.27
David	Fencer*	\$51,279.80
Daniel	Fitzgerald	\$8,045.96
Denise	Frazier	\$3,739.73
Kyle	Gagnon	\$38,905.44
Codie	Gardner	\$3,556.34
Jeffrey	Gardner	\$6,023.83
Robert	Girard	\$79.39
Derik	Goodine	\$96,880.29
Jonathan	Harry	\$2,670.38
Cheryl	Hey	\$19,743.32
Hannah	Higgins*	\$62,252.83
Maureen	Higham	\$1,699.92
Elizabeth	Joyce	\$491.52
John	Keller	\$38.26
Keith	Klawes	\$1,274.94

First Name	Last Name	Gross
William	Lacerte	\$2,294.03
Aaron	Lambert	\$2,391.25
Eric	Lambert	\$15,887.50
Melissa	LaPorte	\$465.32
Stephen	LaPorte	\$26,590.44
Vincent	Lembo	\$78.30
Louise	Letendre	\$21,792.80
Scott	McDonald	\$1,924.92
lan	McFarland	\$25,149.81
Gwendolyn	McGhee	\$15,568.63
Evan	McIntosh	\$52,742.92
Robert	McKechnie	\$516.51
Sandra	McKenney	\$1,774.92
Russell	McMahon	\$44,692.01
Keith	Melanson	\$6,260.72
Maurice	Paquette	\$5,422.87
Kathleen	Pelissier	\$57,697.60
Chad	Pelissier	\$64,214.40
Ryan	Pelissier	\$45,930.25
Scott	Pihl*	\$50,909.75
Elizabeth	Randlett	\$23,011.24
Joy	Randlett	\$202.20
Sarah	Randlett	\$12,270.05
Chase	Ranfos	\$39,539.19
Robin	Richards	\$104.17
James	Rodger	\$3,025.00
Dawn	Shea*	\$88,361.56
Hobie	Shireling	\$23,837.14
Judy	Silva	\$7,371.67
Mark	Solimanto	\$13,963.65
Paul	St Germain	\$32,686.67
Michael	Stark*	\$97,211.40
Karen	Tardif	\$2,506.42
Nichola	Thibedeau	\$1,244.27
Beth	Tower*	\$93,422.59
Alan	Turcotte	\$14,517.22
Preston	Tuthill	\$30,340.00
Timothy	Vincent*	\$70,316.70
Dorothy	Walch	\$77,424.00
Jacqueline	Wallace	\$36,569.86
Bryan	Wilcox*	\$78,661.17
Erin	Young	\$11,819.95

<sup>\*</sup>FULL TIME POLICE OFFICERS SALARIES INCLUDE DETAIL PAY WHICH IS NOT PAID FROM TAX DOLLARS\*





# PLODZIK & SANDERSON

Professional Association/Certified Public Accountants

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

#### INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen Town of Allenstown Allenstown, New Hampshire

We have audited the accompanying financial statements of the governmental activities, business-type activities, each major fund, and aggregate remaining fund information of the Town of Allenstown as of and for the year ended December 31, 2020, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

#### Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

#### Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our unmodified and adverse audit opinions.

#### **Summary of Opinions**

Opinion UnitType of OpinionGovernmental ActivitiesAdverseBusiness-type ActivitiesAdverseMajor General FundUnmodifiedMajor Public Safety Services Revolving FundUnmodifiedMajor Proprietary Fund (Sewer Department)AdverseAggregate Remaining Fund InformationUnmodified

#### Basis for Adverse Opinion on Governmental Activities, Business-type Activities, and Major Proprietary Fund

As discussed in Note 1-B to the financial statements, management has not recorded the all of the capital assets and to accumulated depreciation in the governmental activities, business-type activities, and major proprietary rund, and according a has not recorded depreciation expense on those assets. Accounting principles generally accepted in the Unites States of Agreement



#### Town of Allenstown Independent Auditor's Report

require that capital assets, be capitalized and depreciated, which would increase the assets, net position, and expenses of the governmental activities, business-type activities, and major proprietary fund. The amount by which this departure would affect the assets, net position, and expenses of the governmental activities, business-type activities, and major proprietary fund is not reasonably determinable.

#### Adverse Opinion

In our opinion, because of the significance of the matter described in the "Basis for Adverse Opinion on Governmental Activities, Business-type Activities, and Major Proprietary Fund" paragraph, the financial statements referred to above do not present fairly the financial position of the government-wide and proprietary fund financial statements of the Town of Allenstown, as of December 31, 2020, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

#### **Unmodified Opinions**

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and aggregate remaining fund information of the Town of Allenstown as of December 31, 2020, and the respective changes in financial position and the respective budgetary comparison for the general fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

#### Other Matters

Required Supplementary Information - Accounting principles generally accepted in the United States of America require that the following be presented to supplement the basic financial statements:

- Management's Discussion and Analysis,
- Schedule of the Town's Proportionate Share of Net Pension Liability,
- Schedule of Town Contributions Pensions,
- Schedule of the Town's Proportionate Share of the Net Other Postemployment Benefits Liability,
- Schedule of Town Contributions Other Postemployment Benefits,
- Schedule of Changes in the Town's Total Other Postemployment Benefits Liability and Related Ratios, and
- Notes to the Required Supplementary Information

Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information - Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Allenstown's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Plodrik & Sanderson Professional association

# EXHIBIT A TOWN OF ALLENSTOWN, NEW HAMPSHIRE

Statement of Net Position December 31, 2020

	Governmental Activities	Business-type Activities	Total
ASSETS			
Cash and cash equivalents	\$ 1.900.256	\$ 3,400.023	\$ 5,300,279
Investments	1.169.195	1.097,345	2,266,540
Taxes receivables (net)	806.770		806,770
Account receivables (net)	56.283	336,020	392,303
Intergovernmental receivable	4.230	-	4,230
Internal balances	10,516		10,516
Prepaid items	3,765		3,765
Tax deeded property, subject to resale	4.782		4,782
Capital assets:			
Land and construction in progress	2.661.945	42,953	2,704,898
Other capital assets, net of depreciation	3,541,597	3,784,225	7,325,822
Total assets	10,159.339	8,660,566	18,819,905
DEFERRED OUTFLOWS OF RESOURCES			
Amounts related to pensions	778,617	206,108	984,725
Amounts related to other postemploy ment benefits	18,233	1,203	19,436
Total deferred outflows of resources	796,850	207,311	1,004,161
A LUDIU I I I I I I I I I I I I I I I I I I			
LIABILITIES	7 126	00.452	0/ 070
Accounts payable	7.425	89.453	96,878
Accrued interest payable	3.405	-	3,405
Intergovernmental payable	673	170 514	673
Internal balances		10.516	10,516
Long-term liabilities:	0.1.201		94.301
Due within one year	84.301	1 072 973	84,301
Due in more than one year  Total liabilities	3,816.706	1,072,863	4,889,569
I otal naomities	3,912,310	1.172,032	5,085,342
DEFERRED INFLOWS OF RESOURCES			
Unavailable revenue - property taxes	28,662		28,662
Amounts related to pensions	66,460	19,511	85,971
Amounts related to other postemployment benefits	2,305	677	2,982
Total deferred inflows of resources	97,427	20,188	117,615
NET POSITION			
Net investment in capital assets	5,443,45	3.827.178	9,820,265
Restricted	20.413	-	20,413
Unrestricted	932.752	3.847,679	4,780,431
Total net position	\$ 6.946.252	\$ 7,674,857	\$ 14,621,109

#### EXHIBIT B TOWN OF ALLENSTOWN, NEW HAMPSHIRE

#### Statement of Activities

For the Fiscal Year Ended December 31, 2020

		Program	Revenues	Net (Expense	) Revenue and	
		Charges	Operating	Change in 1	Net Position	
		for	Grants and	Governmental	Business-type	
	Expenses	Services	Contributions	Activities	Activities	Total
Governmental activities:						
General government	\$1,338,139	\$ 64,928	5 -	\$ (1,273,211)	\$ -	\$ (1,273,211)
Public safety	1,876,233	26.004	15,742	(1,834,487)		(1,834,487)
Highways and streets	648,225	-	90,349	(557,876)	-	(557,876)
Sanitation	215,109	7,402	-	(207,707)	-	(207,707)
Health	5,353	-		(5,353)		(5,353)
Welfare	39,023		-	(39,023)		(39,023)
Culture and recreation	188,341	-	2,710	(185,631)		(185,631)
Conservation	1,254			(1,254)		(1.254)
Economic development	4,420	-		(4,420)		(4.420)
Total governmental activities	4,316,197	98,334	108,801	.4,108.902		(4,108,962)
Business-type activities:						
Sewer	2,469,679	2,894,755	-		425 075	125,076
Total	\$ 6.785.776	\$2,993,089	\$ 108,801	-4.1.8.9021	425,076	(3.583.886)
General revenue	es:					
Taxes:						
Property				2,756,978		2,756,978
Other				128,975		128,975
Motor vehicle	e permit fees			810,357		810,357
Licenses and	other fees			126,996		126,996
Grants and co	ontributions not	restricted to sp	ecific programs	510,612		510,612
Unrestricted i	investment earn	nings			21,651	21,651
Miscellaneou	S			221 302	2,897	224,199
Total gene	eral revenues			4 555 220	24,548	4,579,768
Change in net p	osition			445 258	449,624	895,882
Net position, b	eginning			6,499,994	7,225,233	13,725,227
Net position, en	nding			\$ 6,946,252	\$ 7,674,857	\$14,621,109



# EXHIBIT C-1 TOWN OF ALLENSTOWN, NEW HAMPSHIRE

Governmental Funds
Balance Sheet
December 31, 2020

			Special Revenue Fund				
		Pub	olic Safety		Other	Total	
			ervices	Gov	vernmental	Governme	ntal
	General		evolving		Funds	Funds	
ASSETS							
Cash and cash equivalents	\$1,816,896	\$	75.732	\$	7,628	\$ 1,900,2	256
Investments	1,163,045		~		6,150	1,169,1	
Receivables, net of allowance for uncollectible:							
Taxes	976,770				-	976,7	770
Accounts	48,135		8,148		_	56,2	
Intergovernmental receivable	4,230				-	4,2	
Interfund receivable	12,401		-			12,4	101
Voluntary tax liens	23,940					23,9	940
Voluntary tax liens reserved until collected	(23,940)					(23,9	940)
Prepaid items	3,765						765
Tax deeded property, subject to resale	4,782					4,7	782
Total assets	\$4,030,024	\$	83,880	\$	13,778	\$ 4,127,6	582
LIABILITIES							
Accounts payable	\$ 7,425	\$		\$	10	\$ 7.4	125
Intergovernmental payable	673	Ψ		Ψ			573
Interfund payable			1,885				385
Total liabilities	8,098		1,885		*		983
DEFERRED INFLOWS OF RESOURCES							
Unavailable revenue - Property taxes	292,907	A-110 (100 (100 (100 (100 (100 (100 (100	-		-	292,9	907
FUND BALANCES							
Nonspendable	8,547		40		5.761	14,3	308
Restricted	8,000		-		6.652	14,6	552
Committed	846,267		81,995		1,365	929,6	527
Assigned	106,320		-		-	106,3	320
Unassigned	2,759,885		-		-	2,759,8	385
Total fund balances	3.729,019		81.995		13,778	3.824,7	792
Total liabilities, deferred inflows							
of resources, and fund balances	\$4,030,024	\$	83,880	\$	13.778	\$ 4,127,6	582

#### EXHIBIT C-2

#### TOWN OF ALLENSTOWN, NEW HAMPSHIRE

Reconciliation of the Balance Sheet - Governmental Funds to the Statement of Net Position December 31, 2020

Amounts reported for governmental activities in the Statement of Net Position are different because:		
Total fund balances of governmental funds (Exhibit C-1)		\$3,824,792
Capital assets used in governmental activities are not current financial resources, therefore, are not reported in the governmental funds.  Cost  Less accumulated depreciation	\$ 8,877,031 (2,673,489)	6,203,542
Pension and other postemployment benefit (OPEB) related deferred outflows of resources and deferred inflows of resources are not due and payable in the current year, and therefore, are not reported in the governmental funds as follows:		
Deferred outflows of resources related to pensions Deferred inflows of resources related to pensions Deferred outflows of resources related to OPEB Deferred inflows of resources related to OPEB	\$ 778,617 (66,460) 18,233 (2,305)	728,085
Interfund receivables and payables between governmental funds are eliminated on the Statement of Net Position.  Receivables  Payables	\$ (1,885) 1,885	-
Long-term revenue (taxes) is not available to pay current-period expenditures, and therefore, is deferred in the governmental funds.		264,245
Allowance for uncollectible property taxes that is recognized on a full accrual basis, but not on the modified accrual basis.		(170,000)
Interest on long-term debt is not accrued in governmental funds.  Accrued interest payable		(3,405)
Long-term liabilities are not due and payable in the current period, therefore, are not reported in the governmental funds.  Note  Capital leases  Compensated absences  Accrued landfill postclosure care costs  Net pension liability  Other postemployment benefits	\$ 21,794 188,661 98,654 147,200 3,108,682 336,016	(3,901,007)
Net position of governmental activities (Exhibit A)		\$ 6,946,252



# EXHIBIT C-3 TOWN OF ALLENSTOWN, NEW HAMPSHIRE

#### Governmental Funds

Statement of Revenues, Expenditures, and Changes in Fund Balances For the Fiscal Year Ended December 31, 2020

	General	Special Revenue Fund Public Safety Services Revolving	Other Governmental Funds	Total Governmental Funds
REVENUES	Continu			- 41100
Taxes	\$2,885,629	\$ -	\$ -	\$ 2,885,629
Licenses and permits	937,353		-	937,353
Intergovernmental receivable	773,412	-		773,412
Charges for services	81,694	16,640		98,334
Miscellaneous	66,264	872	167	67,303
Total revenues	4,744,352	17,512	167	4,762,031
EXPENDITURES				
Current:				
General government	1.248,540	60	29	1,248,569
Public safety	1,757,174	12,929	1,000	1,771.103
Highways and streets	726,922	~		726,922
Sanitation	222,709			222,709
Health	5,353	*		5,353
Welfare	39,023	а		39,023
Culture and recreation	131.634			131,634
Conservation	1,254			1,254
Economic development	4,420			4.420
Capital outlay	204,901	-		204,901
Total expenditures .	4,341,930	12,929	1,029	4,355,888
Excess (deficiency) of revenues				
over (under) expenditures	402,422	4,583	(862)	406,143
OTHER FINANCING SOURCES				
Note proceeds	21,794	-		21,794
Capital leases	202,849	-		202,849
Total other financing sources	224,643	40	-	224,643
Net change in fund balances	627,065	4,583	(862)	630,786
Fund balances, beginning	3,101,954	77,412	14,640	3,194,006
Fund balances, ending	\$3.729,019	\$ 81,995	\$ 13,778	\$ 3,824,792

#### EXHIBIT C-4

#### TOWN OF ALLENSTOWN, NEW HAMPSHIRE

Reconciliation of the Statement of Revenues, Expenditures, and Changes in Fund Balances - Governmental Funds to the Statement of Activities For the Fiscal Year Ended December 31, 2020

Amounts reported for governmental activities in the Statement of Activities are different because:  Governmental funds report capital outlays as expenditures, while governmental activities report depreciation expense to allocate those expenditures over the life of the assets. Depreciation expense exceeded capital outlay expenditures in the current year, as follows:  Capitalized capital outlay  Disposal of capital assets  Capitalized capital assets  (5.559)  Depreciation expense  (273,115)  Revenue in the Statement of Activities that does not provide current financial resources is not reported as revenue in the governmental funds.
activities report depreciation expense to allocate those expenditures over the life of the assets. Depreciation expense exceeded capital outlay expenditures in the current year, as follows:  Capitalized capital outlay  Disposal of capital assets  Depreciation expense  (273,115)  Revenue in the Statement of Activities that does not provide current financial
Disposal of capital assets (5,559) Depreciation expense (273,115)  Revenue in the Statement of Activities that does not provide current financial
Disposal of capital assets (5,559) Depreciation expense (273,115)  Revenue in the Statement of Activities that does not provide current financial
Depreciation expense (273,115)  Revenue in the Statement of Activities that does not provide current financial
Revenue in the Statement of Activities that does not provide current financial
resources is not reported as revenue in the governmental funds
1630 di ces is not reported da revendo in tro Edvernimental rando.
Change in deferred tax revenue 3
Proceeds from issuing long-term liabilities provide current financial resources to governmental funds, but issuing debt increases long-term liabilities in the Statement of Net Position. Repayment of long-term liabilities is an expenditure
in the governmental funds, but the repayment reduces long-term liabilities in the
Proceeds of note \$ (21,794)
Inception of capital leases (202,849)
Repayment of capital leases 203,020
(21,6
Some expenses reported in the Statement of Activities do not require the use of current
financial resources, and therefore, are not reported as expenditures in
governmental funds.
Decrease in accrued interest expense \$ 1,827
Increase in compensated absences (27,278)
Decrease in accrued landfill postclosure care costs 7,600
Net change in net pension liability and deferred outflows and inflows of
resources related to pensions (101,614)
Net change in net other postemployment benefits liability and deferred
outflows and inflows of resources related to other postemployment benefits 32,061
(87,4
Changes in net position of governmental activities (Exhibit B) \$446,2



#### EXHIBIT D

#### TOWN OF ALLENSTOWN, NEW HAMPSHIRE

# Statement of Revenues, Expenditures, and Changes in Fund Balance Budget and Actual (Non-GAAP Budgetary Basis)

#### General Fund

For the Fiscal Year Ended December 31, 2020

				Variance
	Budgeted	Amounts		Positive
	Original	Final	Actual	(Negative)
REVENUES				
Taxes	\$2,777,850	\$2,777,850	\$ 2,885,953	\$108,103
Licenses and permits	736,930	736,930	937,353	200,423
Intergovernmental receivable	411,040	656,192	773,412	117.220
Charges for services	55,850	55,850	81,694	25,844
Miscellaneous	12,300	12,300	28,581	16.281
Total revenues	3,993,970	4,239,122	4,706,993	467.871
EXPENDITURES				
Current:				
General government	1,352,030	1,407,282	1,244,800	162.482
Public safety	1,507,650	1,697,550	1,713,471	(15,921)
Highways and streets	614,150	614,150	577,369	36.781
Sanitation	201,900	201,900	222,709	(20,809)
Health	6,650	6,650	5,353	1,297
Welfare	61,600	61,600	39,023	22.577
Culture and recreation	124,150	124,150	129,435	(5,285)
Conservation	1,410	1,410	1,254	156
Economic development	3,000	3,000	4,420	(1,420)
Debt service:				
Interest	15,000	15,000		15,000
Capital outlay	198,430	198,430	204,901	(6.471)
Total expenditures	4,085,970	4,331,122	4,142,735	188,387
Excess (deficiency) of revenues				
over (under) expenditures	(92,000)	(92,000)	564,258	656.258
OTHER FINANCING SOURCES (USES)				
Transfers out	(233,294)	(233,294)	(233,294)	
Note proceeds	-	-	21,794	21,794
Total other financing sources (uses)	(233,294)	(233,294)	(211,500)	21,794
Net change in fund balances	\$ (325,294)	\$ (325,294)	352,758	\$ 678,052
Decrease in nonspendable fund balance			3.618	
Decrease in committed fund balance			8.525	
Unassigned fund balance, beginning			2.489.229	
Unassigned fund balance, ending			\$2,854,130	
			The second secon	

#### EXHIBIT E-I TOWN OF ALLENSTOWN, NEW HAMPSHIRE

Proprietary Fund Statement of Net Position December 31, 2020

		siness-type Activities
		erprise Fund
	(Sewe	r Department)
ASSETS		
Cash and cash equivalents	\$	3,400,023
Investments		1,097,345
Receivables (net)		336,020
Capital assets:		40.053
Land and construction in progress		42,953
Other capital assets, net of depreciation  Total assets		3,784,225
I otal assets		8,660,566
DEFERRED OUTFLOWS OF RESOURCES		
Amounts related to pensions		206,108
Amounts related to other postemployment benefits		1,203
Total deferred outflows of resources		207,311
LIABILITIES Current liabilities:		
Accounts payable		89,453
Internal balances		10,516
Long term liabilities:		
Due in more than one year		1,072,863
Total liabilities		1,172,832
DEFERRED INFLOWS OF RESOURCES		
Amounts related to pensions		19,511
Amounts related to other postemployment benefits		677
Total deferred inflows of resources		20,188
NET POSITION		
Net investment in capital assets		3,827,178
Unrestricted		3,847,679
Total net position	5	7,674,857
Total net position		7,077,037



# EXHIBIT E-2 TOWN OF ALLENSTOWN, NEW HAMPSHIRE

#### Proprietary Fund

Statement of Revenues, Expenses, and Changes in Net Position For the Fiscal Year Ended December 31, 2020

		siness-type Activities
	Ent	erprise Fund
	(Sewe	r Department)
Operating revenues:		
User charges	\$	1,878,931
Metered sewer sales		999,934
Fees and interest		15,890
Total operating revenues	ARREST STATEMENT OF THE	2,894,755
Operating expenses:		
Salaries and wages		646,024
Operation and maintenance		870,861
Contractual services		449,795
Materials and supplies		270,419
Depreciation		232,580
Total operating expenses		2,469,679
Operating gain	A second	425,076
Nonoperating revenue:		
Interest income		21,651
Change in fair market value of investments		2,897
Total nonoperating revenues		24,548
Change in net position		449,624
Net position, beginning		7.225.233
Net position, ending	\$	7,674,857

# EXHIBIT E-3 TOWN OF ALLENSTOWN, NEW HAMPSHIRE

### Proprietary Fund

#### Statement of Cash Flows

#### For the Fiscal Year Ended December 31, 2020

		isiness-type Activities
	Ent	erprise Fund
	Sew	er Department
Cash flows from operating activities:		
Receipts from customers and users	\$	2,822,984
Payments to employees		(801,727)
Payments to suppliers		(1,963,424)
Net cash provided by operating activities		57,833
Cash flows from capital and related financing activities:		
Acquisition and construction of fixed assets	-	371.302
Cash flows from investing activities:		
Sale of investments		(36,021)
Interest received		21,651
Net cash used by investing activities		(14,370)
Net increase in cash		414,765
Cash, beginning		2,985,258
Cash, ending	\$	3,400,023

#### Reconciliation of Operating Gain to Net Cash Provided by Operating Activities

Operating gain	\$ 425,076
Adjustments to reconcile operating gain (loss) to net	
cash provided (used) by operating activities:	
Depreciation expense	232,580
Increase in accounts receivables	(71,771)
Increase in deferred outflows related to pensions	(91,516)
Decrease in deferred outflows related to OPEB	3,736
Decrease in accounts payable	(284,445)
Decrease in accrued salaries and benefits	(17,228)
Decrease in internal balances	(87,904)
Decrease in compensated absences	(4,111)
Increase in net pension liability	259.051
Increase in OPEB	68.766
Decrease in deferred inflows related to pensions	(373,941)
Decrease in deferred inflows related to OPEB	(460)
Total adjustments	 (367,243)
Net cash provided by operating activities	\$ 57.833

#### EXHIBIT F-1 TOWN OF ALLENSTOWN, NEW HAMPSHIRE

#### Fiduciary Funds

#### Statement of Fiduciary Net Position December 31, 2020

		hool				
	Trust	Funds	Tax	res		Total
ASSETS						
Cash and cash equivalents	\$		\$2,29	6,177	\$3	2,296,177
Investments	44	13,979		-		443,979
Total assets	44	13,979	2,29	6,177	2	2,740,156
LIABILITIES						
Due to school district			2,29	6,177	2	2,296,177
NET POSITION						
Restricted	\$ 44	13.979	\$	-	\$	443,979

#### EXHIBIT F-2 TOWN OF ALLENSTOWN, NEW HAMPSHIRE

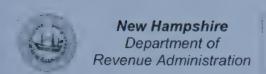
#### Fiduciary Funds

Statement of Changes in Fiduciary Net Position For the Fiscal Year Ended December 31, 2020

	School		
	Trust Funds	Taxes	Total
ADDITIONS			
Contributions	\$ 220,000	\$ -	\$ 220,000
Investment earnings	4,418	-	4,418
Change in fair market value	18,965	*	18,965
Tax collections for other governments		5,872,007	5,872,007
Total additions	243,383	5,872,007	6,115,390
DEDUCTIONS			
Benefits paid	7,686	-	7,686
Administrative expenses	972	-	972
Payments of taxes to other governments		5,872,007	5,872,007
Total deductions	8,658	5,872,007	5,880,665
Change in net position	234,725		234,725
Net position, beginning	209,254	-	209,254
Net position, ending	\$ 443,979	\$ -	\$ 443,979

# NOTES





## 2022 WARRANT

#### Allenstown

The inhabitants of the Town of Allenstown in the County of Merrimack in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

#### First Session of Annual Meeting (Deliberative Session)

Date: February 5, 2022 Time: at 9:00AM

Location: St. John the Baptist Parish Hall, 10 School St., Allenstown, NH

Details: Snow Date: February 8, 2022, at 6:00PM

#### Second Session of Annual Meeting (Official Ballot Voting)

Date: March 8, 2022

Time: Polls are open from 8:00AM to 7:00PM

Location: St. John the Baptist Parish Hall, 10 School St., Allenstown, NH

Details:

#### **GOVERNING BODY CERTIFICATION**

We certify and attest that on or before January 27, 2022, a true and attested copy of this original document was posted at the place of meeting and at Town Hall and the Police Department, and that an original was delivered to the Town Clerk. Furthermore, we certify and attest that a true and attested copy of this amended warrant was posted with the original documents at said locations on February 8, 2022.

V. McDONALD C

Keith Klauss Vim Rodger

SelectMan

9



## 2022 WARRANT

#### Article 01 Election of Town Officials

To choose all necessary Town Officers for the ensuing year as follows:
Town Treasurer - 1 for 1 year
Selectman - 2 for 3 years
Sewer Commissioner - 1 for 3 years
Trustee of Trust Funds - 1 for 3 years
Trustee of Cemeteries - 1 for 3 years
Budget Committee - 4 for 3 years
Budget Committee - 2 for 2 years
Library Trustee - 1 for 3 years
Supervisor of the Checklist - 1 for 4 years
Supervisor of the Checklist - 1 for 6 years
Moderator - 1 for 2 years
Road Agent - 1 for 3 years
(Majority vote required)

#### Article 02 Amendment No. 1 - Zoning Ordinance

Are you in favor of the adoption of Amendment No. 1 as proposed by the Allenstown Planning Board for the Town of Allenstown Zoning Ordinance as follows:

To enact certain administrative revisions to the Ordinance including:

To amend the zoning ordinance to improve organization, clarity, and consistency. This amendment does not contemplate any change to the Zoning Ordinance in policy or substance.

#### Article 03 Amendment No. 2 - Zoning Ordinance

Are you in favor of the adoption of Amendment No. 2 as proposed by the Allenstown Planning Board for the Town of Allenstown Zoning Ordinance as follows:

To enact certain revisions to the Ordinance including:

Revise Section 202 to add introduction as follows: The following terms are defined for use in this Ordinance. Terms with a preface such as "manufacturing" in the term "manufacturing-food/beverage processing" are done so for grouping purposes and are not intended to create substantive changes to the table of uses.

Revise Section 202.6 to add examples in definition of Accessory Structure.

Revise Section 202.49 to change definition of Condominium Conversion (which appears irrelevant because "Condominium Conversion" is not used elsewhere in the Zoning Ordinance).

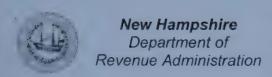
Revise Section 202.79 to define "Flea Market, Indoor" as a type of bazaar where inexpensive goods are sold or bartered, and that they may have food vendors.

Revise Section 202.80 to define "Flea Market, Outdoor" as a type of bazaar where inexpensive goods are sold or bartered, when held outside, and that they may have food vendors.

Revise Section 202.52 to define Daycare (Child) as an establishment for the care and supervision of children and which regularly receives for care individuals who are eighteen (18) years or younger and unrelated to the operator of the facility, and which provides that care and supervision for any part of a day but less than twenty-four (24) hours.

Revise Section 604 to add new language in the opening paragraph that provides: No residential structure shall exceed two (2) stories or thirty (30) feet in height from the ground to the highest point on no less than three sides of the structure exclusive of accessory chimneys or accessory antennas.





Revise Section 605 to add new prohibition against coal, lumber, and noxious uses to open space zone.

Revise Section 701 to add new allowed uses for indoor municipal and indoor private recreation to the Residential Zone.

Revise Section 702 to remove a requirement that municipality obtain special exception for municipal uses in Residential Zone.

Revise Section 704 to add new prohibition against coal, lumber, and noxious uses to Residential Zone

Revise Section 901.9 to add new restriction prohibiting Guardhouses from being living space.

Revise Section 1105 to add new prohibition against coal, lumber, and noxious uses to businesses conducted at residences.

Revise Section 1202 to revise the definition of "electronic reader board" and added definition of "reader board."

Revise Section 1207.3 to change requirements regarding size of signs on structures identifying address numbers to only apply to non-residential properties.

Establish a new Section 1321 to indicate that foundations cannot be used as dwellings or businesses.

Revise Section 2201 to amend definitions of Hazardous waste, Other Solid Universal Waste, and Unacceptable Waste in the Solid Waste Management Ordinance.

Revise Section 2207 to make changes to Curbside Collection including collection of recycling, time of collection, weight, types of material, safety issues for disposed materials, the role of the Highway Department, and pick up details.

Revise Section 2403 to change to authorize the Planning Board to adopt regulations allowing waiver of impact fee requirements.

# Article 04 Amendment No. 5 - Zoning Ordinance

Are you in favor of the adoption of Amendment No. 5 as proposed by the Allenstown Planning Board for the Town of Allenstown Zoning Ordinance as follows:

Revise Appendix A to add a table setting forth dimensional requirements for structure height and setbacks.

Add new Appendix B as a table setting forth new suggested space requirements for farm animals.

# Article 05 Town Operating Budget

Shall the Town of Allenstown raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,501,630. Should this article be defeated, the default budget



shall be \$4,437,750 which is the same as last year, with certain adjustments required by previous action of the Town of Allenstown or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required)

TAX IMPACT OF PROPOSED BUDGET = \$9.87 TAX IMPACT OF DEFAULT BUDGET = \$9.66

Recommended by the Board of Selectmen Recommended by the Budget Committee

# Article 06 Sewer Operating Budget

Shall the Town of Allenstown raise and appropriate as an operating budget for the Allenstown Sewer Commission, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,438,000. Should this article be defeated, the default budget shall be \$2,442,943, which is the same as last year, with certain adjustments required by previous action of the Town of Allenstown or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required) TAX IMPACT OF WARRANT ARTICLE 06 = \$0.00

Recommended by the Board of Selectmen Recommended by the Budget Committee

# Article 07 Library Capital Reserve Fund

To see if the Town of Allenstown will vote to raise and appropriate the sum of \$3,000 to be added to the Library Capital Reserve Fund previously established. This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority Vote Required)
TAX IMPACT OF WARRANT ARTICLE 07 = \$0.00

Recommended by the Board of Selectmen Recommended by the Budget Committee

# Article 08 Public Safety Facilities Capital Reserve Fund

To see if the Town of Allenstown will vote to raise and appropriate the sum of \$30,000 to be added to the Public Safety Facilities Capital Reserve Fund previously established. This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority vote required) TAX IMPACT OF WARRANT ARTICLE 08 = \$0.00

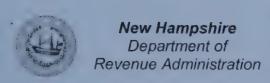
Recommended by the Board of Selectmen Recommended by the Budget Committee

# Article 09 Highway Equipment Capital Reserve Fund

To see if the Town of Allenstown will vote to raise and appropriate the sum of \$15,000 to be added to the Highway Equipment Capital Reserve Fund previously established. This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority vote required) TAX IMPACT OF WARRANT ARTICLE 09 = \$0.00

Recommended by the Board of Selectmen Recommended by the Budget Committee





# Article 10 Economic Development Capital Reserve Fund

To see if the Town of Allenstown will vote to raise and appropriate the sum of \$15,000 to be added to the Economic Development Capital Reserve Fund previously established. This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority vote required) TAX IMPACT OF WARRANT ARTICLE 10 = \$0.00

Recommended by the Board of Selectmen Recommended by the Budget Committee

# Article 11 Assessing Valuation Update Capital Reserve Fund

To see if the Town of Allenstown will vote to raise and appropriate the sum of \$17,000 to be added to the Assessing Valuation Update Capital Reserve Fund previously established. This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority vote required)

TAX IMPACT OF WARRANT ARTICLE 11 = \$0.00

Recommended by the Board of Selectmen Recommended by the Budget Committee

# Article 12 Parks & Recreation Projects Capital Reserve Fund

To see if the Town of Allenstown will vote to raise and appropriate the sum of \$50,000 to be added to the Parks and Recreation Projects Capital Reserve Fund previously established. This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority vote required.)

TAX IMPACT OF WARRANT ARTICLE 12 = \$0.00

Recommended by the Board of Selectmen Recommended by the Budget Committee

# Article 13 Road Repair & Paving CRF

To see if the Town of Allenstown will vote to raise and appropriate the sum of \$50,000 to be added to the Road Repair & Paving Capital Reserve Fund previously established. This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority vote required) TAX IMPACT OF WARRANT ARTICLE 13 = \$0.00

Recommended by the Board of Selectmen Recommended by the Budget Committee

# Article 14 Highway Garage CRF

To see if the Town of Allenstown will vote to raise and appropriate the sum of \$75,000 to be added to the Highway Garage Capital Reserve Fund previously established. This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority vote required) TAX IMPACT OF WARRANT ARTICLE 14 = \$0.00

Recommended by the Board of Selectmen Recommended by the Budget Committee





# Allenstown

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# First Session of Annual Meeting (Deliberative Session)

Date: February 5, 2022 Time: at 9:00AM

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Details: Snow Date: February 8, 2022, at 6:00PM

# Second Session of Annual Meeting (Official Ballot Voting)

Date: March 8, 2022

Time: Polls are open from 8:00AM to 7:00PM

Location: St. John the Baptist Parish Hall, 10 School St., Allenstown, NH

Details:

## **GOVERNING BODY CERTIFICATION**

We certify and attest that on or before January 27, 2022, a true and attested copy of this original document was posted at the place of meeting and at Town Hall and the Police Department, and that an original was delivered to the Town Clerk. Furthermore, we certify and attest that a true and attested copy of this amended warrant was posted with the original documents at said locations on February 8, 2022.

**Position** 



# 2022 MS-DTB

# **Default Budget of the Municipality**

# Allenstown

For the period beginning January 1, 2022 and ending December 31, 2022

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on:

**GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION** 

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Scott Mc Jonals Har BUS Comment of Signature Scott Mc Jonale (Chames Solociones Comment of Signature)

Kenty Grues Selectura Comment of March Selectura Sele

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: <a href="https://www.proptax.org/">https://www.proptax.org/</a>

For assistance please contact:
NH DRA Municipal and Property Division

(603) 230-5090 http://www.revenue.nh.gov/mun-prop/





# 2022 MS-DTB

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Gov	ernment				
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$198,000	\$0	\$0	\$198,000
4140-4149	Election, Registration, and Vital Statistics	\$76,020	\$0	\$0	\$76,020
4150-4151	Financial Administration	\$151,550	\$0	\$0	\$151,550
4152	Revaluation of Property	\$44,700	\$0	\$0	\$44,700
4153	Legal Expense	\$50,000	\$0	\$0	\$50,000
4155-4159	Personnel Administration	\$781,600	\$71,200	\$0	\$852,800
4191-4193	Planning and Zoning	\$15,300	\$0	\$0	\$15,300
4194	General Government Buildings	\$22,900	\$0	\$0	\$22,900
4195	Cemeteries	\$10	\$0	\$0	\$10
4196	Insurance	\$65,000	\$0	\$0	\$65,000
4197	Advertising and Regional Association	\$5,300	\$0	\$0	\$5,300
4199	Other General Government	\$0	\$0	\$0	\$0
	General Government Subtotal	\$1,410,380	\$71,200	\$0	\$1,481,580
Public Safety					
4210-4214	Police	\$1,002,290	\$2,310	\$0	\$1,004,600
4215-4219	Ambulance	\$226,000	\$8,000	\$0	\$234,000
4220-4229	Fire	\$360,040	\$2,500	\$0	\$362,540
4240-4249	Building Inspection	\$86,000	\$0	\$0	\$86,000
4290-4298	Emergency Management	\$13,600	\$0	\$0	\$13,600
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
	Public Safety Subtotal	\$1,687,930	\$12,810	\$0	\$1,700,740
Airport/Aviati	ion Center				
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal	\$0	\$0	\$0	\$0
Highways an	d Streets				
4311	Administration	\$364,850	\$0	\$0	\$364,850
4312	Highways and Streets	\$224,800	\$0	\$0	\$224,800
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$15,600	\$0	\$0	\$15,600
4319	Other	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal	\$605,250	\$0	\$0	\$605,250



# 2022 MS-DTB

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Administration	\$20,450	\$0	\$0	\$20,450
4323	Solid Waste Collection	\$124,000	\$0	\$0	\$124,000
4324	Solid Waste Disposal	\$75,000	\$11,000	\$0	\$86,000
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
	Sanitation Subtotal	\$219,450	\$11,000	\$0	\$230,450
Water Distrib	ution and Treatment				
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal	\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
	Electric Subtotal	\$0	\$0	\$0	\$0
Health					
4411	Administration	\$6,300	\$0	\$0	\$6,300
4414	Pest Control	\$100	\$0	\$0	\$100
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
	Health Subtotal	\$6,400	\$0	\$0	\$6,400
Welfare					
4441-4442	Administration and Direct Assistance	\$37,050	\$0	\$0	\$37,050
4444	Intergovernmental Welfare Payments	. \$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$24,500	\$0	\$0	\$24.500
	Welfare Subtotal	\$61,550	\$0	\$0	\$61,550
Culture and	Recreation				
4520-4529	Parks and Recreation	\$69,600	\$0	\$0	\$69,600
4550-4559	Library	\$58,020	\$0	\$0	\$58,020
4583	Patriotic Purposes	\$50	\$0	\$0	\$50
4589	Other Culture and Recreation	\$2,300	\$0	\$0	\$2,300
	Culture and Recreation Subtotal	\$129,970	\$0	\$0	\$129,970





# 2022 MS-DTB

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Conservation	and Development				
4611-4612	Administration and Purchasing of Natural Resources	\$10	\$0	\$0	\$10
4619	Other Conservation	\$1,400	\$0	\$0	\$1,400
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$7,000	\$0	\$0	\$7,000
	Conservation and Development Subtotal	\$8,410	\$0	\$0	\$8,410
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	\$15,000	\$0	\$0	\$15,000
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
	Debt Service Subtotal	\$15,000	\$0	\$0	\$15,000
Capital Outla	у				
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$190,000	\$0	\$0	\$190,000
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$8,400	\$0	\$0	\$8,400
	Capital Outlay Subtotal	\$198,400	\$0	\$0	\$198,400
Operating Tra	ansfers Out				
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
49140	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$2,442,943	\$0	\$0	\$2,442,943
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	· \$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal	\$2,442,943	\$0	\$0	\$2,442,943
	Total Operating Budget Appropriations	<b>\$6,785,683</b>	\$95,010	\$0	\$6,880,693



# 2022 MS-DTB

# Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4215-4219	Contract increase
4220-4229	Dispatch contract increase
4155-4159	NHRS & Health Ins rate increases
4210-4214	Dispatch contract increase
4324	Contract increase



New Hampshire

Revenue Administration Department of

2022

MS-737

# Proposed Budget

For the period beginning January 1, 2022 and ending December 31, 2022 Allenstown

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on:

# BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

NH DRA Municipal and Property Division http://www.revenue.nh.gov/mun-prop/ For assistance please contact: (603) 230-5090



# New Hampshire

Revenue Administration Department of

			Appropriations	riations				
Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Selectmen's Committee's Commit	Selectmen's opriations for Apperiod ending 12/31/2022 Recommended)	Budget Committee's propriations for A period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
General Government	ırıment							
0000-0000	Collective Bargaining		0\$	0\$	0\$	\$0	0\$	\$0
4130-4139	Executive	05	\$191,693	\$198,000	\$209,800	\$0	\$209,800	0\$
4140-4149	Election, Registration, and Vital Statistics	90	\$73,182	\$76,020	\$84,320	\$0	\$84,320	0\$
4150-4151	Financial Administration	90	\$137,103	\$151,550	\$162,600	\$0	\$162,600	0\$
4152	Revaluation of Property	90	\$41,686	\$44,700	\$44,650	\$0	\$44,650	\$0
4153	Legal Expense	90	\$17,482	\$50,000	\$45,000	\$0	\$45,000	80
4155-4159	Personnel Administration	05	\$634,915	\$781,600	\$838,300	80	\$838,300	\$0
4191-4193	Planning and Zoning	05	\$7,254	\$15,300	\$15,100	0\$	\$15,100	0\$
4194	General Government Buildings	05	\$14,616	\$22,900	\$21,300	\$0	\$21,300	0\$
4195	Cemeteries	05	\$0	\$10	\$10	\$0	\$10	0\$
4196	Insurance	90	\$62,379	\$65,000	\$55,000	\$0	\$55,000	0\$
4197	Advertising and Regional Association	90	\$5,242	\$5,300	\$5,500	\$0	\$5,500	0\$
4199	Other General Government		90	0\$	90	\$0	80	\$0
	General Government Subtotal		\$1,185,552	\$1,410,380	\$1,481,580	\$0	\$1,481,580	0\$
Public Safety								
4210-4214	Police	05	\$1,028,693	\$1,002,290	\$1,041,800	\$0	\$1,041,800	\$0
4215-4219	Ambulance	90	\$225,081	\$226,000	\$234,000	\$0	\$234,000	\$0
4220-4229	FIre	05	\$357,129	\$360,040	\$390,040	\$0	\$390,040	\$0
4240-4249	Building Inspection	05	\$78,834	\$86,000	\$82,650	0\$	\$82,650	20
4290-4298	Emergency Management	90	\$5,843	\$13,600	\$13,700	80	\$13,700	0\$
4299	Other (Including Communications)		\$0	0\$	\$0	\$0	\$0	\$0
	Public Safety Subtotal		\$1,695,580	\$1,687,930	\$1,762,190	\$0	\$1,762,190	0\$
Airpordavia	Airpord Aviation center		Č	G	Š	6	Ce	CD



4301-4309 Airport Operations

\$0 \$0

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0\$

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Airport/Aviation Center Subtotal

Revenue Administration

New Hampshire Department of

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Budget Committee's ppropriations for period ending	Vot Recommended		09	09			0\$	80		0\$	₩.	0\$	0\$	0\$	0\$		0\$	OS	09	0\$		0\$	4	0\$	€)	4
Budget Committee's propriations for Alperiod ending	(Recommended) (Not Recommended)		\$384,850	\$249,500	0\$	\$10.000	\$0	\$644,350		\$23,450	\$126,500	\$86,000	0\$	\$0	\$235,950		09	0\$	0\$	0\$		0\$	0\$	0\$	0\$	0\$
Selectmen's propriations for Ap	(Not Recommended)		0\$	0\$	09	0\$	0\$	\$0		0\$	0\$	0\$	\$0	\$	\$0		0\$	0\$	0\$	0\$		\$0	\$0	\$0	\$0	80
Selectmen's Selectmen's Committee's Committee's Appropriations for App	_		\$384,850	\$249,500	80	\$10,000	0\$	\$644,350		\$23,450	\$126,500	\$86,000	\$0	\$0	\$235,950		0\$	80	\$0	0\$		0\$	\$0	\$0	\$0	\$0
	12/31/2021		\$364,850	\$224,800	\$0	\$15,600	0\$	\$605,250		\$20,450	\$124,000	\$75,000	\$0	\$0	\$219,450		0\$	\$0	\$0	0\$		0\$	80	\$0	\$0	0\$
	12/31/2021		\$343,584	\$163,337	\$0	\$9,811	0\$	\$516,732		\$17,395	\$112,098	\$77,561	0\$	\$0	\$207,054		0\$	80	0\$	\$0		0\$	0\$	0\$	\$0	0\$
	Article		90	90		90				05	90	90														
	ψ.	id Streets	Administration	Highways and Streets	Bridges	Street Lighting	Other	Highways and Streets Subtotal		Administration	Solid Waste Collection	Solid Waste Disposal	Solid Waste Cleanup	Sewage Collection, Disposal and Other	Sanitation Subtotal	Water Distribution and Treatment	Administration	Water Services	Water Treatment, Conservation and Other	Water Distribution and Treatment Subtotal		Administration and Generation	Purchase Costs	Electric Equipment Maintenance	Other Electric Costs	Electric Subtotal
	Account	Highways and Streets	4311	4312	4313	4316	4319		Sanitation	4321	4323	4324	4325	4326-4329		Water Distrib	4331	4332	4335-4339		Electric	4351-4352	4353	4354	4359	



Revenue Administration New Hampshire Department of

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# Special Warrant Articles

Selectmen's Selectmen's Committee's Committee's Appropriations for Appropriations for Appropriations for Appropriations for period ending period ending period ending period ending 12/31/202 12/31/2022 12/31/2022 (Recommended) (Not Recommended)	\$0	\$0	0\$ 0\$	\$1		\$3,000		\$30,000		\$15,000 \$0		\$15,000		000		000		000		000		000		000		000
Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)						\$3		\$30		\$15		\$15,		\$17,000		\$50,000		\$50,000		\$75,000		\$35,000		\$10,000		\$100,000
Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	0\$	0\$	0\$	0\$		0\$		\$0		\$0		0\$		0\$		0\$		\$0		\$0		0\$		0\$		\$0
Selectmen's Appropriations for/ period ending 12/31/2022 (Recommended)	\$0	0\$	0\$	\$1		\$3,000		\$30,000		\$15,000		\$15,000		\$17,000		\$50,000		\$50,000		\$75,000		\$35,000		\$10,000		\$100,000
Article				17	Purpose: Purchase of Allenstown Elementary School	07	Purpose: Library Capital Reserve Fund	80	Purpose: Public Safety Facilities Capital Reserve Fund	60	Purpose: Highway Equipment Capital Reserve Fund	10	Purpose: Economic Development Capital Reserve Fund	11	Purpose: Assessing Valuation Update Capital Reserve Fund	12	Purpose: Parks & Recreation Projects Capital Reserve Fund	13	Purpose: Road Repair & Paving CRF	14	Purpose: Highway Garage CRF	15	Purpose: Fire Department Equipment	16	Purpose: Town Building Maintenance Fund	18
Purpose	To Capital Reserve Fund	To Expendable Trust Fund	To Health Maintenance Trust Funds	General Government Buildings		To Capital Reserve Fund		To Capital Reserve Fund		To Capital Reserve Fund		To Capital Reserve Fund		To Capital Reserve Fund		To Capital Reserve Fund		To Capital Reserve Fund		To Capital Reserve Fund		To Capital Reserve Fund		To Capital Reserve Fund		To Capital Reserve Fund
Account	4915	4916	4917	4194		4915		4915		4915		4915		4915		4915		4915		4915		4915		4915		4915



Total Proposed Special Articles

\$0

\$400,001

\$0

\$400,001

Purpose: New Town Hall Renovation CRF

2022

MS-737

Revenue Administration

New Hampshire

Department of

Special Warrant Articles

Revenue Administration New Hampshire Department of

MS-737 2022

Individual Warrant Articles

Budget Committee's period ending period ending 12/31/2022 12/31/2022 (Recommended) (Not Recommended) Appropriations for Appropriations for Appropriations for Appropriations for Budget Committee's Selectmen's period ending period ending 12/31/2022 (Recommended) (Not Recommended) Selectmen's

80

80

\$0

\$0

Article

Total Proposed Individual Articles

		7
New Hampshire	Department of	Revenue Administratior

		revenues	una		
· · · · · · · · · · · · · · · · · · ·		:	Actual Revenues for period ending	Selectmen's Estimated Revenues for	Budget Committee's Estimated Revenues for
T T T T T T T T T T T T T T T T T T T	PORICE	Article	12/31/2021	period ending 12/31/2022	period ending 12/31/2022
Taxes					
3120	Land Use Change Tax - General Fund		80	0\$	0\$
3180	Resident Tax		80	0\$	0\$
3185	Yield Tax	05	\$1,327	\$1,500	\$1,500
3186	Payment in Lieu of Taxes		\$0	0\$	08
3187	Excavation Tax		0\$	0\$	C∳
3189	Other Taxes		0\$	0\$	
3190	Interest and Penalties on Delinquent Taxes	90	\$84,971	\$88,500	\$88,500
9991	Inventory Penalties		0\$	0\$	0\$
	Taxes Subtotal		\$86,298	\$90,000	000'06\$
Licenses,	Licenses, Permits, and Fees				
3210	Business Licenses and Permits	05	\$1,304	\$500	\$500
3220	Motor Vehicle Permit Fees	05	\$845,519	\$750,800	\$750,800
3230	Building Permits	05	\$158,821	\$20,000	\$20,000
3290	Other Licenses, Permits, and Fees	05, 17	\$8,575	\$8.001	\$8,001
3311-331	3311-3319 From Federal Government		0\$	0\$	0\$
	Licenses, Permits, and Fees Subtotal		\$1,014,219	\$779,301	\$779,301
State Sources	rces				
3351	Municipal Aid/Shared Revenues		0\$	0\$	0\$
3352	Meals and Rooms Tax Distribution	05	\$321,108	\$320,000	\$320,000
3353	Highway Block Grant	05	\$88,037	\$80,000	\$80,000
3354	Water Pollution Grant		0\$	0\$	0\$
3355	Housing and Community Development		\$0	0\$	0\$
3356	State and Federal Forest Land Reimbursement	05	\$4,668	\$4,600	\$4,600
3357	Flood Control Reimbursement		\$0	\$0	80
3359	Other (Including Raılroad Tax)		\$235,637	0\$	0\$
3379	From Other Governments		\$0	0\$	0\$
	State Sources Subtotal		\$649,450	\$404,600	\$404,600



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2022 MS-73	2022	MS-73/
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	Selectmen's Budget Committee's evenues for Estimated Revenues for g 12/31/2022		\$59,000	\$3,000	\$62,000		0\$	\$5,000	\$2,000	\$7,000		0\$	0\$	0\$	0\$	0\$	\$2,438,000	0\$	0\$	0\$	0\$	\$2,438,000 \$2,438,000		0\$	\$400,000	\$195,000	\$595,000	64 27E 004
S	Actual Revenues for Selectmen's period ending Estimated Revenues for 12/31/2021 period ending 12/31/2022		\$56,072	\$846	\$56,918		\$22,800	\$3,227	\$6,99	\$33,026		\$0	80	\$0	0\$	\$0	\$2,438,000	\$0	0\$	\$0	0\$	\$2,438,000		\$6,730	\$400,000	\$195,000	\$601,730	\$4.879.641
Revenues	Acticle		05	90	Charges for Services Subtotal			90	90	Miscellaneous Revenues Subtotal							90					insfers in Subtotal		otes	18, 13, 14, 12, 07, 15, 11, 09, 10, 16, 08	90	inancing Sources Subtotal	enues and Credits
			partments		Charges for		il Property	stments		Miscellaneous R	fers In	From Special Revenue Funds	From Capital Projects Funds	From Enterprise Funds: Airport (Offset)	From Enterprise Funds: Electric (Offset)	From Enterprise Funds: Other (Offset)	From Enterprise Funds: Sewer (Offset)	From Enterprise Funds: Water (Offset)	From Capital Reserve Funds	From Trust and Fiduciary Funds	From Conservation Funds	Interfund Operating Transfers In Subtotal		Proceeds from Long Term Bonds and Notes	Amount Voted from Fund Balance	Fund Balance to Reduce Taxes	Other Financing	Total Estimated Revenues and Credits
	Source	Charges for Services	Income from Departments	Other Charges		Miscellaneous Revenues	Sale of Municipal Property	Interest on Investments	Other		Interfund Operating Transfers In	From Special	From Capital F	From Enterpris	From Enterpris	From Enterpris	From Enterpris	From Enterpri	From Capital	From Trust a	From Conser		Other Financing Sources	Proceeds fron	Amount Voted	Fund Balance		



Revenue Administration New Hampshire Department of

New Hampshire

Department of

Revenue Administration

2022

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Revenues

Revenue Administration New Hampshire Department of

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**Budget Summary** 

**Budget Committee's** 

Selectmen's Period ending 12/31/2022 (Recommended) \$6,939,630

12/31/2022

Period ending

\$6,939,630 (Recommended)

\$400,001

\$400,001

\$7,339,631

\$2,963,730

\$4,375,901

\$4,375,901 \$2,963,730

\$7,339,631

Less Amount of Estimated Revenues & Credits Estimated Amount of Taxes to be Raised Operating Budget Appropriations Individual Warrant Articles Special Warrant Articles Total Appropriations



# New Hampshire

Revenue Administration Department of

2022 MS-737

# Supplemental Schedule

1. Total Recommended by Budget Committee	\$7,339,631
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	0\$
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	0\$
6. Total Exclusions (Sum of Lines 2 through 5 above)	0\$
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$7,339,631
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$733,963
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	80
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	0\$
12. Bond Override (RSA 32:18-a), Amount Voted	0\$
Maximum Allowable Appropriations Voted at Meeting:	\$8,073,594





# 2021 Town Owned Property

MAP	LOT	SUB	ST#	STREET NAME	ACRES	VALUE
000102	000003	000000	37	RIVERSIDE DRIVE	1.8	\$12,200
000102	000006	000000	78	RIVERSIDE DRIVE	0.22	\$8,100
000102	000025	000000	3	ALBIN AVENUE	0.22	\$11,600
000102	000026	000000	1	ALBIN AVENUE	0.6	\$12,600
000102	000027	000000	2	ALBIN AVENUE	1.1	\$16,400
000102	000028	000000	4	ALBIN AVENUE	0.47	\$15,400
000103	000002	000000	32	RIVERSIDE DRIVE	0.25	\$13,900
000103	000007	000002	42	RIVERSIDE DRIVE	0.3	\$45,900
000103	000010	000000	50	RIVERSIDE DRIVE	1.3	\$15,900
000103	000011	000000	52	RIVERSIDE DRIVE	0.27	\$14,000
000103	000013	000000	54	RIVERSIDE DRIVE	0.25	\$13,900
000103	000017	000000	62	RIVERSIDE DRIVE	1.1	\$14,900
000103	000018	000000	33	RIVERSIDE DRIVE	2.6	\$18,900
000103	000020	000001	29	RIVERSIDE DRIVE	0.23	\$8,600
000103	000020	000002	25	RIVERSIDE DRIVE	0.23	\$9,100
000104	000003	000000	19	FANNY DRIVE	1.35	\$58,600
000104	000009	000000	5	RIVERSIDE DRIVE	0.23	\$9,100
000104	000010	000000	1	RIVERSIDE DRIVE	0.66	\$10,400
000104	000011	000000	2	RIVERSIDE DRIVE	0.43	\$14,300
000104	000012	000000	4	RIVERSIDE DRIVE	0.22	\$13,800
000104	000015	000000	10	RIVERSIDE DRIVE	0.28	\$14,000
000104	000018	000000	14	RIVERSIDE DRIVE	0.25	\$13,900
000104	000019	000000	16	RIVERSIDE DRIVE	0.55	\$14,500
000104	000021	000000	20	RIVERSIDE DRIVE	0.21	\$13,800
000104	000022	000000	22	RIVERSIDE DRIVE	0.22	\$13,800
000104	000025	000000	28	RIVERSIDE DRIVE	0.26	\$14,000
000104	000026	000000	19	RIVERSIDE DRIVE	0.65	\$9,400
000104	000027	000000	17	RIVERSIDE DRIVE	0.44	\$9,100
000104	000028	000000	15	RIVERSIDE DRIVE	1.2	\$10,800
000104	000029	000000	11	RIVERSIDE DRIVE	0.3	\$9,200
000104	000032	000000	3	JILLERIC ROAD	1.67	\$13,200
000104	000032	000001		JILLERIC ROAD	0.15	\$4,100
000105	000010	000000	. 36	RIVER ROAD	0.23	\$42,100
000106	000019	000000	161	GRANITE STREET	9.135	\$421,900
000109	000033	000000	40	ALLENSTOWN ROAD	0.73	\$751,200
000109	000034	000000		GRANITE STREET	0.06	\$3,000
000109	000037	000000		ROUTE 3	0.59	\$30,100
000109	000067	000000	OFF	NOTRE DAME AVENUE	0.12	\$300
000110	000001	000000	51	TURNPIKE STREET	0.89	\$106,000
000110	000002	000000		TURNPIKE STREET	0.11	\$33,600
000110	000057	000000		RIVER ROAD/PINEWOOD	0.12	\$125,700
000111	000046	00PUMP	8	SUNCOOK POND DRIVE	0	\$0
000112	000001	000000	16	SCHOOL STREET	1.2	\$538,900

# 2021 Town Owned Property

MAP	LOT	SUB	ST#	STREET NAME	ACRES	VALUE
000112	000267	000000	8	WHITTEN STREET	1.64	\$874,500
000112	000276	000000	1	FERRY STREET	1	\$1,132,000
000112	000284	000000	59	MAIN STREET	0.183	\$399,300
000113	000042	000000		MAIN STREET	4.1	\$9,300
000114	000001	000000		MAIN STREET	2.7	\$8,900
000115	000001	000000		FERRY STREET	1.44	\$5,700
000115	000004	000000	35	CANAL STREET	12.2	\$3,719,200
000407	000026	000022	26	HILLSIDE DRIVE	0	\$16,200
000407	000028	000001		DEERFIELD ROAD	0.22	\$46,500
000407	000039	000000		REAR ROUTE 28	15	\$33,100
000407	000040	000000	100	DEERFIELD ROAD	0.44	\$152,400
000409	000005	000000	220	PINEWOOD ROAD	1.5	\$46,400
000409	000016	000111		JASPER DRIVE	3.41	\$29,200
000409	000028	000001		GILBERT ROAD	1.08	\$49,900
000409	000033	000030	8	ADAMS AVENUE	0	\$19,300
000410	000023	000000		REAR GRANITE STREET	7.6	\$17,100
000410	000029	000000		REAR GRANITE STREET	15	\$33,100
000410	000031	000000		REAR GRANITE STREET	23	\$2,500
000410	000032	000000		REAR GRANITE STREET	8.7	\$19,600
000410	000035	000000		REAR PODUNK ROAD	25	\$53,400
000410	000036	000000		REAR GRANITE STREET	14.9	\$32,900
000411	000004	000000		REAR OLD CHESTER TUR	31	\$3,200
000411	000005	000000		REAR OLD CHESTER TUR	97	\$5,333

# **NOTES**



# NOTES

# Outside Agencies and Committees

# CAMAFC 2021 ANNUAL REPORT TO BOARD OF DIRECTORS

The 2021 annual report is prepared for the Board of Directors of the Capital Area Mutual Aid Fire Compact as a summary of general activities and events occurring through December 31, 2021. It is also provided to the Town offices of the Compact's member communities for information and distribution as desired.

The Compact serves 23 communities in 4 counties. The Compact's operational area is 817 square miles with a resident population of 148,595. The Equalized Property Valuation in the area we protect is over 18.4 billion dollars. We also provide and receive mutual aid responses with communities beyond our member area.

The Compact continued to feel the impacts of the pandemic during 2021. Call volume increased in the fall as the pandemic spread. The pandemic limited our training opportunities, our ability to meet as a group and the ability of our vendors to complete projects.

The Compact provides 24/7 emergency dispatch service to member communities. This service is contracted with the City of Concord Fire Department's Communications Center under the direction of dispatch supervisor Captain Elisa Folsom. A detailed activity report by town/agency is attached.

During 2020 we selected a vendor, signed a contract and began the process of replacing our Computer Aided Dispatch (CAD) software with a new cloud-based CAD. At the end of 2021 our CAD vendor announced that they were unable to deliver us a working CAD and that they were suspending any further development of their product. We begin 2022 with another search for a CAD vendor that can meet our needs.

The 2021 Compact operating budget was \$ 1,369,319. Funding for all Compact operations is provided by the member communities. We continue to apply for State and Federal Grant Funds when available.

During 2018 we received a Homeland Security Grant in the amount of \$387,415.00 to replace the existing dispatch console equipment. Work on that project began in 2019 and was expected to be completed during 2020. Work extended into the final weeks of 2021, due to delays caused by the pandemic. This grant funded project is now complete and we are awaiting the final reimbursement from the State.

The Compact and Hazmat Team have received over 3.65 million dollars in grant funding since 1999. These funds have been used for communications improvements, training and equipment. The direct benefit that your community has realized from these grants is made possible by your participation in the regional service that we provide.

During 2021 efforts were made to secure funding for a Class B foam response unit and a supply of Class B foam for all Compact fire agencies. This would improve our ability to respond to flammable liquid fires. It would replace the legacy Class B foam that many agencies had. That foam has been determined to be an environmental and health hazard. The Compact applied for Directed Funding from the Federal Government through Senator Shaheen's office. We were not successful in acquiring those funds. A grant application was made to the 2022 Homeland SHSP program. We will find out in 2022 if we were successful with this application.

During 2021 several communications projects were undertaken. In cooperation with Lakes Region Mutual Fire Aid and the State of NH, our microwave link between Belknap Mountain and Mount Kearsarge was replaced with a more robust system. This should be more resistant to damage at these ice prone sites than our old system and it can carry more traffic allowing us to share this resource with the State & Lakes Region.

The microwave link between Wolf Hill and Craney Hill was reprogrammed and relicensed to provide better performance. The radio antenna on Gould Hill was relocated due to an expansion of that tower.

As Chief Coordinator, I responded to 611 incidents, a 12% increase over 2020. In addition to responding to provide command post assistance at those mutual aid incidents, I also aid all departments with response planning, updating addressing information, and I represent the Compact with several organizations related to public safety.

Compact officers serving during 2021 were:

President, Chief Jon Wiggin, Dunbarton Vice President, Deputy Chief Ed Raymond, Warner Secretary, Chief Guy Newbery, Concord/Canterbury Treasurer Chief Jeff Yale, Hopkinton

The Training Committee activities spent another year on hold due to the pandemic.

The Central New Hampshire Hazmat Team represents 58 Capital Area and Lakes Region communities and is ready to assist or respond to hazardous materials incidents in our combined areas. The Team responded to 17 hazmat incidents during 2021.

Please visit the Compact website at <a href="https://www.capareafire.org/">https://www.capareafire.org/</a> for incident photos, news, scheduled events, training info, SOGs and department profiles.

All departments are encouraged to send representation to all Compact meetings. Your input is needed. The Compact was created for the mutual benefit of member communities and active participation is a necessity to ensure the needs of all are being met.

I invite anyone with questions or comments to contact me. I thank all departments for their cooperation. Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Respectfully submitted, Keith Gilbert, Chief Coordinator CAPITAL AREA FIRE COMPACT

# Capital Area Mutual Aid Fire Compact

2020 Incidents vs. 2021 Incidents						
ID#	Town	2020 Incidents	2021 Incidents	% Change		
50	Allenstown	821	816	-0.6%		
51	Boscawen	196	240	22.4%		
52	Bow	1,144	1,155	1.0%		
53	Canterbury	303	364	20.1%		
54	Chichester	463	541	16.8%		
55	Concord	8,869	9,715	9.5%		
56	Epsom	958	1,086	13.4%		
57	Dunbarton	227	240	5.7%		
58	Henniker	1,020	1,002	-1.8%		
59	Hillsboro (includes Windsor)	1,011	1,028	1.7%		
60	Hopkinton	1,199	1,404	17.1%		
61	Loudon	843	971	15.2%		
62	Pembroke	382	355	-7.1%		
63	Hooksett	2,256	2,583	14.5%		
64	Penacook RSQ	906	1,093	20.6%		
65	Webster	210	220	4.8%		
66	CNH Haz Mat	7	17	142.9%		
71	Northwood	624	715	14.6%		
72	Pittsfield	892	1,017	14.0%		
74	Salisbury	162	194	19.8%		
79	Tri-Town Ambulance	1,287	1,362	5.8%		
80	Warner	506	573	13.2%		
82	Bradford	230	215	-6.5%		
84	Deering	241	248	2.9%		
86	Washington	181	163	-9.9%		
89	Windsor	49	47	-4.1%		
		24,938	27,317	9.5%		

CAPAREAC1 Chief Gilbert	547	611	11.7%

# Additional Dispatch Center Activity

Fire Alarm Systems Placed out of, or in service for maintenance	5,264	5,446	3.5%
Inbound Telephone Calls	45,268	51,402	13.6%
Outbound Telephone Calls	7,926	8,175	3.1%



# CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION

28 Commercial Street, Suite 3, Concord, NH 03301 (603) 226-6020 www.cnhrpc.org

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. Diane Adinolfo and Michael O'Meara were the Town's representatives to the Commission in 2021.

CNHRPC's mission is to comply with State statute (RSA 36:47) by preparing and adopting regional land use and transportation plans and a regional housing needs assessment. CNHRPC evaluates developments of regional impact (RSA 36:54-58) and provides data, information, training, and high-quality, cost-effective services to our member communities. CNHRPC also provides technical assistance services, including zoning ordinance development, grant writing assistance, circuit rider assistance, plan review services, local master plan development, capital improvements program development and guidance, hazard mitigation planning guidance, and Planning Board process training. CNHRPC advocates for member communities and assists and encourages them in both municipal and regional endeavors.

In 2021, CNHRPC undertook the following activities in Allenstown and throughout the Central NH Region:

- Provided technical assistance to the Planning Board on various topics. CNHRPC staff conducted plan reviews
  for the Planning Board for various application, participated in Technical Review Committee meetings for
  various development projects, and assisted with updates to the zoning ordinance including a reformatting
  of the document. Staff also provided continued MS4 stormwater planning program assistance.
- Initiated the development of the Regional Housing Needs Assessment that is scheduled to be completed in 2022 in coordination with the NH Office of Planning and Development and the other eight NH regional planning commissions.
- Provided continued hazard mitigation plan development and implementation assistance in communities throughout the region.
- Coordinated the activities of the CNHRPC Transportation Advisory Committee (TAC). In 2021, CNHRPC held
  five TAC meetings. The CNHRPC TAC participated in the development of the Long Range Transportation Plan
  and the update to the CNHRPC Transportation Improvement Program concurrently with the NHDOT 20232032 Ten Year Plan Update. The Allenstown Main Street Complete Streets project was added to the Ten
  Year Plan during this cycle, with construction scheduled for 2032.
- Conducted over 200 state and local traffic counts throughout the region.
- Continued to lead on regional trails planning, particularly on rail trails and primary trail corridors that span the region and state, but also with municipal trail systems that span neighboring communities.
- Provided coordination assistance to the CommuteSmart NH program that works to support transportation demand management services and rideshare coordination across the state using newly implemented Agile Mile transportation demand management (TDM) software.
- Maintained a Geographical Information Systems (GIS) database for the region and each CNHRPC community. CNHRPC is ready to serve a wide range of GIS services to member communities using this GIS data, software, and existing map templates. GIS data is obtained from a range of sources, or is developed by CNHRPC.

For additional information, please contact the CNHRPC staff or visit us at www.cnhrpc.org. CNHRPC Commission meetings are open to the public and interested citizens are encouraged to attend.



# Report of Forest Fire Warden and State Forest Ranger

Despite a brief flurry of wildfire activity across the state this spring, the summer and fall months saw weather conditions which kept the fire danger consistently at low levels. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

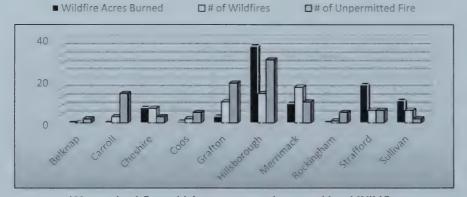
The long lasting drought effects in Coos County are showing some minor signs of improvement but a good portion of northern Coos remains in the abnormally dry category with the northeastern portion still remaining in moderate drought. While the drought conditions have improved, we expect some areas of the state may still be experiencing abnormally dry or drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done. "Remember, Only You Can Prevent Wildfires!"

As we prepare for the 2022 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department for more

information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdfl/. For up to date information, follow us on Twitter and Instagram: @NHForestRangers

# 2021 WILDLAND FIRE STATISTICS

(All fires reported as of December 01, 2021)



*Unpermitted fir	res which escape	control are consid	dered Wildfires.
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Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2021	66	86	96
2020	113	89	165
2019	15	23.5	92
2018	53	46	91
2017	65	134	100

CAUSES OF FIRES REPORTED  (These numbers do not include the WMNF)								
Arson	Arson Debris Burning Campfire Children Smoking Railroad Equipment Lightning Misc.*							Misc.*
1	81	25	0	7	1	4	2	41

<sup>\*</sup>Miscellaneous includes power lines, fireworks, electric fences, etc...



# Pembroke and Allenstown Old Home Day





Pembroke and Allenstown Old Home Committee postponed the 2020 and 2021 OHD celebrations, due to the COVID-19 pandemic that affected the world for the past two years. Americans have been adapting to changes and improvements in the now available treatment and prevention options of this hateful virus. Many wondered why this decision was made? Quoting one of our members who answered this question well: "Old Home Day takes months of work and preparation, and with the uncertainty of what COVID-19 would bring for the short and the long term, a decision had to be made early in the process".

"Among other concerns, donations to fund OHD are primarily made by local small businesses, many of whom closed for an extended period of time. The OHD Committee could not in good conscience ask these businesses facing uncertain future for an event that may or may not happen." We are all saddened that this wonderful family event could not happen again this year. Old Home Day would not be possible without the generosity, selflessness, and dedication of the OHD Committee members and volunteers, Pembroke and Allenstown municipal officials, fire, police, ambulance, highway, recreation departments, local non-profit organizations, businesses, participants, and sponsors who make OHD a reality. The Old Home Day Committee is an all-volunteer, non-profit organization. Many hours or just a few hours are always much appreciated in organizing OHD. The following are some ways one can become involved:

- Donate new items, crafts, gift certificates, or gift baskets to the OHD Raffle
- Promote products/services, participate in the parade, assign members of your organization/business to help
- Volunteer for the OHD Booth, Children's Games, Set-Up, Clean-Up, Parking, Photography, etc.
- Sponsor a Mini Golf Hole, Band, Entertainer, Petting Zoo, Inflatables, or Basketball Tournament
- Make a tax-deductible cash donation to help offset OHD costs
- This is a terrific opportunity for high school students to contribute to their community service obligation

The OHD Committee has not yet met to make any decision regarding the 2022 celebration. Our first formal meeting will be 2/28/22. Top of the agenda will be addressing the new logistics and concerns and final decision. Public announcement will be made on the Town of Pembroke website OHD page and the OHD Facebook page. There is hope for a bigger and better event in 2022, commemorating Pembroke and Allenstown Old Home Day's 40th gathering since its reinstatement in 1981.

Meetings are held the last Monday of the month (except May) at Pembroke Town Library @ 6:30 pm between February and September. Additional meetings occur in June, July, and every Monday in August. All are welcome to attend. Please note: It is possible meetings will be virtual. To be determined. Please consider becoming a committee member and part of a wonderful occasion with a loyal, hardworking group of people by contacting Steve @ 603-340-1487. Check out the Pembroke & Allenstown OHD Facebook page and oldhomeday on Instagram. Mark your calendars (always the fourth Saturday) for August 27, 2022. Hope to make OHD happen! P.S. 2021 financial report not submitted due to inactivity.

Respectfully submitted, Stephen L. Fowler, OHD Chairman



# UNH COOPERATIVE EXTENSION MERRIMACK COUNTY

UNH Cooperative Extension serves residents in each of Merrimack County's 27 towns with diverse programming through 4-H, Nutrition Connections, Food & Agriculture, Community & Economic Development, Natural Resources, and Youth & Family Resiliency. Extension is the public outreach arm of the University of New Hampshire, bringing information and education into NH's towns, helping to make individuals, businesses, and communities more successful and keeping NH's natural resources healthy and productive.

Food & Agriculture: We support the county's agricultural industries, including producers of fruits, vegetables, ornamental plants, and livestock, through workshops and trainings, diagnostic services, applied research, and one-on-one consultations. An ongoing programmatic highlight is the peach and nectarine variety trial being hosted at Apple Hill Farm in Concord. On-farm collaborative research allow for productive, collaborative learning that ultimately benefits the larger agricultural community. Jeremy DeLisle oversees the progress and data collection of the planting, measuring fruit size, cold hardiness, average harvest date, incidence of bacterial disease issues, and will be conducting taste testing in conjunction with point-of-sale opportunities. The cold hardiness portion of the trial is being conducted in cooperation with researchers from the University of Maine Cooperative Extension. 2021 was the first year of data collection for cold hardiness, and plans are in place to conduct a second year of testing in the winter of 2022. Additionally, UNH Extension Merrimack County is partnering with NH Conservation Districts, NRCS and Xerces Society on a grant funded project to expand our weather station network across the state and conduct on-farm trials investigating the feasibility of utilizing insect exclusion netting to control spotted winged drosophila, the major insect pest of blueberry in NH. The weather station component allows for the collection of on-farm data to be uploaded to the Network for Environment and Weather Applications (NEWA), which creates models and data sources which provide farmers with decision making tools helping them better make crop management decisions.

Natural Resources: Our natural resources team provides research, education, and stewardship throughout the state with a "boots on the ground" approach, extending state-wide programs in forestry and wildlife, natural resource development, land and water conservation, and marine fisheries. This year, 1,075 Merrimack County residents received one-on-one education from woodlot visits, telephone calls, and email correspondence. At least 607 County residents participated in-person, outdoors, educational events: Tree Farm Field Days, NH BioBlitz walks, Tree Id Walks, Invasive Plant Control workshops, Wildlife Tracking field tours, White Pine Management workshops, and Forest Ecology Field Tours for Middle School Science Classes. This year's educational offerings were augmented by a wide variety of virtual meetings and Facebook Live webinars (https://www.facebook.com/nhwoods.org) to comply with the COVID-19 restrictions and to provide resident with virtual learning opportunities. Volunteers from the N.H. Coverts project (496 volunteers) and the Natural Resource Stewards program (457 volunteers) contributed 34,252 hours conserving and managing natural resources in Merrimack County.

Community and Economic Development (CED): The CED team provides programming and technical assistance to communities, businesses, and nonprofit organizations around New Hampshire. The CED team's work focuses on revitalizing main streets, retaining and growing local businesses, supporting entrepreneurs and innovators, improving quality of life, and leveraging tourism and the recreation economy. Central to the CED team's work is engaging individuals from throughout the community in developing a vision, designing an approach, and moving to action. The Merrimack County CED played a key role revitalizing a portion of the former Beede Electric Building in Penacook and launching an 8,500 sq. ft. makerspace and shared workspace to increase entrepreneurship and innovation in the region. They worked with Northfield to launch the Foothills Foundation, an organization that plans to make the area a hub for mountain biking and recreation through collaboration, promotion, and trail building. They spearheaded a range of events to increase entrepreneurship and spur business growth.

4-H/Youth & Family: 4-H is the youth educational program of UNH Cooperative Extension that provides youth the opportunity to engage in hands-on learning opportunities that spark their passion for life after 4-H, while learning important life skills such as communication and leadership. Programming is delivered utilizing 4-H volunteers that involve youth in the learning process through youth-adult partnerships. For the first part of the program year, COVID-19 guidelines impacted the ability of 4-H clubs to meet in-person and perform normal activities. To support 4-H youth, leaders, and families during this time, three virtual 4-H clubs were established. Twenty-six youth from Merrimack County took part in these clubs. By the late spring, guidelines relaxed and allowed for in-person programming to resume. Members and leaders alike were happy to return to "normal". A highlight for many of our 4-H members was being able to exhibit at the Hopkinton State Fair again. In 2021, 96 members brought their animals to exhibit during the fair, and six participated in the NH 4-H Livestock Auction. Clubs and families filled the Ruth Kimball exhibit hall with 4-H displays to showcase their work during the past year. The Merrimack County Leaders' Association also had a successful fair selling ice cream in the 4-H Ice Cream Parlor and engaged 40 4-H members and families in this fundraiser. Despite a challenging year, Merrimack County 4-H interacted with over 400 youth and volunteers through the program.

Nutrition Connections: Nutrition Connections is a no-cost, hands-on nutrition education program that provides limited-resource families the knowledge and skills they need for better health. During this past year, Nutrition Connections was able to pivot programming to adapt to changes brought on by Covid-19. Merrimack County Extension Teachers reached youth through virtual and remote programming using curricula like Pick a Better Snack, Team Nutrition Cooks, and Families Eating Smart Moving More. Adults and families were engaged in virtual programming, like Cooking Matters at Home, Cooking Matters at the Store Tour, and Families Eating Smart Moving More. Nutrition Connections continued to seek creative ways to meet people where they are. A newsletter geared towards older adults was created and over this past year, its reach continued to grow. This monthly newsletter features recipes, resources, tips, and activities and now reaches limited-resource older adults across New Hampshire. Additionally, the Arthritis Foundation's Walk with Ease program was adapted into a virtual format. After a successful pilot, the virtual program is now available for Extension Teachers across the state to use.

Youth & Family Resiliency: Melissa Lee, Field Specialist and Certified Prevention Specialist, provides information, programs and training grounded in research to help young people and their families succeed and thrive, such as Youth Mental Health First Aid Training and community coalition development. Melissa is working collaboratively with schools and public health partners to increase prevention and early intervention for mental health and wellness and substance misuse in communities. Since late 2020, Melissa and her teammates have brought three diverse funding streams to UNH Extension to support work in their field. Melissa is serving as Project Director for the NH Opioid Prevention Project, funded by SAMHSA, which is bringing opioid prevention education to audiences across NH. This project has focused on expanding implementation and access to the evidence based Chronic Pain Self-Management Program. Virtual access to this program is now available for community members through UNH Extension and area partners.

We would like to thank our Advisory Council that consists of 13 citizens of Merrimack County, and a representative of the County Commissioners office and County Delegation. These advisors assist Extension program staff to evaluate current programming, identify local educational and research needs, and to consider new programming across the county. Our 2020/2021 council members included: Larry Ballin, Mindy Beltramo, Lorrie Carey, Janine Condi, Ayi D'Almeida, Ken Koerber, Josh Marshall, Tim Meeh & Jill McCullough, Page Poole, Chuck & Diane Souther, Anya Twarog, State Rep. Werner Horn, and Commissioner Stuart Trachy.

Connect with us: https://extension.unh.edu/facility/merrimack-county-office

# STATE OF NEW HAMPSHIRE

**Executive Council** 

# THEODORE L. GATSAS

Executive Councilor
District Four



State House Room 207 107 North Main Street Concord, NH 03301 WWW.NH.GOV/COUNCIL (603) 271-3632

# YEAR END REPORT FROM COUNCILOR TED GATSAS 2021

It has been an honor to serve another year on the State of New Hampshire Executive Council representing District Four. There are five Council Districts, each one represents approximately 275,00 constituents. The Executive Council has been an important part of the Executive Branch of NH State Government since colonial times providing a check on executive power. The Governor and Executive Council held 24 meetings in 2021. One major function was the review of thousands of state contracts with expenditures in excess of \$10,000.

In addition to approving state contracts, the Council also approves all judicial and agency directors nominated by the Governor. We conducted 25 Public Hearings and confirmed 1 Supreme Court Chief Justice Gordon MacDonald; 4 Superior Court justices, 13 justices for Circuit Court; Attorney General John Formella; 3 Public Utility Commissioners; as well as Commissioners for the Departments of Energy and Banking.

The Executive Council holds an important role on The Governor's Advisory Commission on Intermodal Transportation (GACIT.) We reviewed the NHDOT draft 10-year plan with Regional Planning Commissions during 22 statewide public hearings. Hundreds of people attended in person while additional hundreds participated through an online survey. Public Hearings were held in District Four in Londonderry and Manchester. After months of meetings and revisions, the final draft was submitted to the Governor for his review. He will then forward it to the legislature. Barrington, Bedford, Bow, Manchester and Pittsfield have all been notified of bridge construction funding sources that might be available to them. Additional information on GACIT and the proposed plans can be found at:

https://www.nh.gov/dot/org/projectdevelopment/planning/typ/index.htm

The Executive Council approved over 250 members of the public to serve on State Boards and Commissions. The Boards are listed here: <a href="www.sos.nh.gov/redbook/index.htm">www.sos.nh.gov/redbook/index.htm</a> If you are interested in serving please send your resume to Governor Sununu, State House, 107 North Main Street, Concord, NH 03301 attention Jonathan Melanson, Director of Appointments/Liaison or call (603 271-2121) for additional information.

2021 has been another difficult year for New Hampshire citizens as we have adjusted to the impact of the Covid 19 Pandemic. New Hampshire citizens and frontline personnel have assisted at vaccination sites and medical settings, our schools and workplaces have modified attendance and requirements, our restaurants and businesses have made needed changes on a timely basis. We have lost thousands of citizens who left families and loved ones to struggle with their loss. There are many challenges ahead but I am confident NH state government will lead us through.

I am available anytime at 603-271-3632 or Ted.Gatsas@nh.gov

Sincerely,

Theodore L. Gatsas
Executive Councilor, District Four

Allenstown, Auburn, Barrington, Bedford, Bow, Candia, Chichester, Deerfield, Epsom, Goffstown, Hooksett, Lee, Londonderry, Loudon, Northwood, Nottingham, Pembroke, Pittsfield, and the City of Manchester

P.O. Box 6655 20 Market Street Manchester, N.H. 03108



School Reports

# **SCHOOL DISTRICT OF ALLENSTOWN**

# **School Board**

CRYSTAL VENEGAS	Term Expires 2022
JAMIE MOORE	Term Expires 2023
CARL SCHAEFER	Term Expires 2023
JODY MOORE	Term Expires 2024
KRIS RAYMOND	Term Expires 2024

# 2020-21

# **Superintendent of Schools**PETER WARBURTON ~ PATTY SHERMAN

Business Administrator AMBER WHEELER

Principals 2020-21

Allenstown School District SHANNON KRUGER, Principal Sarah Petersons, Assistant Principal

> School Nurses MARILYN BRISON DENISE SCHMIDT

**Treasurer** BARBARA BILODEAU **Moderator**JUDY SILVA

School District Clerk
KATHLEEN PELISSIER

Auditor PLODZIK & SANDERSON, P.A.

# REPORT OF THE SCHOOL DISTRICT TREASURER For the Fiscal Year July 1, 2020 to June 30, 2021

Cash on Hand July 1, 2020	\$ 1,002,533.93
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Received from Selectmen \$ 5,446,177.00 Revenue from State Sources 6,070,377.83 Received from Other Sources 183,969.22

**TOTAL RECEIPTS** \$ 11,700,524.05

Total Amount Available for Fiscal Year \$ 12,703,057.98 Less for School Board Orders Paid \$ (9,690,248.97)

BALANCE ON HAND June 30, 2021

\$ 3,012,809.01

Barbara Bilodeau School District Treasurer

# STATISTICAL REPORT

Half days in Session	360
Total Enrollment (BOY 10/1/2021)	337
Percent of Attendance (EOY 6/2021)	91.2
Average Daily Membership (EOY 6/2021)	338.5

# SUPERINTENDENTS' SALARY 2020/21

Allenstown	\$ 32,909.60
Chichester	27,070.80
Deerfield	56,264.80
Epsom	45,648.80
Pembroke	_103,506.00
	\$265,400.00

# **BUSINESS ADMINISTRATOR'S SALARY SALARY 2020/21**

Allenstown	\$12,776.09
Chichester	10,509.37
Deerfield	21,842.99
Epsom	17,721.68
Pembroke	_40,182.87
	\$103,033.00



# Allenstown School Deliberative Minutes 1/30/21 St John's Parish Hall

Moderator, Judy Silva, called the meeting to order at 9:05 am. She called for a moment of silence for service members and their families, in keeping with the tradition begun by former Moderator, Dennis Fowler. Judy then introduced the rules of the moderator, including the mask wearing requirement. She then requested a motion to recess the school portion of the meeting until after the Town portion. Sandy McKenney, Selectman, then motioned for the same and Keith Klawes, Budget Committee Chair, seconded the motion. The school portion was recessed at 9:08 and called back to order at 10:18am. There were 40 people in attendance. Dennis Fowler, resident, motioned for the meeting to begin and Armand Verville, Old Allenstown Meeting House Committee Chair, seconded.

Judy inquired how many people present had not also attended the Town portion of the meeting. No hands were raised. Judy explained that the basic rules and intents of the meeting are the same and since seeing no new attendees she would skip that part of her introduction speech. Judy asked those attending on behalf of the school board and associated school officials to introduce themselves. She then stated that the same budget committee members were also present. Judy asked that a motion be made to allow nonresidents to speak in the meeting. Dennis Fowler motioned and Melaine Boisvert, Budget Committee Co-Chair, seconded. The voice vote was in the positive. Judy reminded the audience that the warrant articles would be voted upon on March 9th. She stated that this meeting was also being recorded and that attendees should be on their best behavior. Derik Goodine, Town Administrator, stated that there were currently 8 people watching via Facebook.

Judy let the crowd know that articles 1 and 2 would be read and discussed simultaneously. She began by reading warrant article 1:

1. Shall the Allenstown School District vote to raise and appropriate the sum of Thirty-Two Million Four Hundred Ninety-Nine Thousand Five Hundred Sixty Dollars (\$32,499,560) for the purposes of purchasing 59 acres of land located at River Road, Allenstown, N.H. (currently identified on Allenstown Tax Map 410 Lot 12) in accordance with the terms of the purchase and sale agreement entered into between the Allenstown School Board and Rehab Associates of New England, and for constructing and equipping a new school facility located at that site; and to authorize the issuance of not more than Twelve Million Nine Hundred Ninety-Nine Thousand Eight Hundred Twenty-Four Dollars (\$12,999,824) of bonds or notes under and in compliance with the provisions of the Municipal Finance Act (RSA Chapter 33); with the remaining balance of Nineteen Million Four Hundred Ninety-Nine Thousand Seven Hundred Thirty-Six Dollars (\$19,499,736) to come from a State Building Aid grant (the "Building Grant"); and to authorize the School Board to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; to authorize the School Board to apply for, obtain, accept and expend any and all Federal, State, or other aid, if any, which may be available for said project, including, but not limited to the Building Grant, and to comply with all laws applicable to said project; and to authorize the School Board to take any and all action necessary in connection therewith or to pass any other vote relative thereto, and further to raise and appropriate an additional sum of Three Hundred Twenty Five Thousand Dollars (\$325,000) for the first year's interest payment on said bond or note. This project is contingent upon the District being awarded the Building Grant, and if the District is not awarded the Building Grant, then this article shall be deemed null and void. (3/5 ballot vote required.)

School Board Recommends Approval Budget Committee Recommends Approval



Mike Juranty, Budget Committee member, motioned to open warrant article one for discussion. Dennis Fowler seconded. The vote was in the positive. Judy then proceeded to read warrant article 2:

IF, AND ONLY IF, Warrant Article 1 fails to pass, shall the Allenstown School District vote to raise and appropriate the sum of Four Hundred Fifty Thousand Dollars (\$450,000) for the purchase of 59 acres of land located at River Road, Allenstown, N.H. (currently identified on Allenstown Tax Map 410 Lot 12), in accordance with the terms of the purchase and sale agreement entered into between the Allenstown School Board and Rehab Associates of New England; and to authorize the issuance of not more than Four Hundred Fifty Thousand Dollars (\$450,000) of bonds or notes under and in compliance with the provisions of the Municipal Finance Act (RSA Chapter 33); and to authorize the School Board to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; to authorize the School Board to apply for, obtain, accept and expend any and all Federal, State, or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; and to authorize the School Board to take any and all action necessary in connection therewith or to pass any other vote relative thereto, and further to raise and appropriate an additional sum of Nine Thousand Dollars (\$9,000) for the first year's interest payment on said bond or note. If Allenstown School District Warrant Article 1 passes, then this article shall not take effect and shall be deemed null and void. (3/5 ballot vote required.)

> School Board Recommends Approval Budget Committee Recommends Approval

Carol Angowski, Budget Committee member, motioned to open discussion. Melaine Boisvert seconded.

Kris Raymond, School Board member and Budget Committee school representative, presented a slide sheet presentation on the school's warrant articles 1 and 2. She stated that the estimated first year cost of article one to tax payers would be \$1.09/\$1,000 of valuation. Years 2-20 are estimated to cost \$2.77 for the same. Ron Adinolfo, resident, asked for Kris to please clarify amounts. He wanted to know if the amounts were compounding yearly. Kris said yes and that the breakdown of principal and interest changes yearly with the amount of principal increasing while the interest decreases. She estimated the cost to be about \$555.00 on a \$200,000 home. Kris stated that building aide only becomes available from the state on a biannual basis. She said that the town will not even know if they have secured the grant until July of 2021. If the warrant articles don't pass, then the aide will be given to a community that does pass the necessary articles for their towns prospective project. Regarding Article 2, Kris explained that 15 acres of land are needed for the new school project. She said that land is scarce in Allenstown and Melaine Boisvert had managed to get in contact with a lot owner of property on River Rd that would meet the requirements needed by the school. Article two is intended to protect the purchase of that land, even if article 1 should fail. Kris let the meeting participants know that she estimates the cost of warrant article 2 to be about 3 cents in year one and 31 cents in years 2-20. She explained that her estimates are based off of very conservative interest rates, which are actually quite lower than the interest rates actually being accrued currently for those same bond types.

Ron Adinolfo then asked if a geological survey had been done on the property that the school was considering buying. Kris answered that it had not. She stated that North Ranch Construction had said that the land was a non-issue. Melaine Boisvert stated that it is raw land and that bond banks will require environmental due diligence of the school before sale. Ron explained he was not concerned about environmental factors but whether there was granite and rock ledge present on the land that would obstruct development or cause abundant unanticipated building costs to arise. He reiterated that a geological survey should be done prior to the school buying the land. Dennis Fowler commented that Rehab Associates, the current owner of the property, had most likely done one that the Town could access. He also said that as long as the ledge was 6ft down or further, it would be ok for building still, with no issues.

Kris then went on to discuss the school projects time line. She reviewed the steps that had been taken and the meetings that were held to get to where the town is now at in this process. She stated that all of the possibilities for addressing the school's current needs were studied. It was deemed too expensive to send students to Pembroke. Pembroke also most likely would not have room for Allentown's students. She stated that there were many short comings with trying to add an addition on to AES to house all of the students there. It was decided by the school board and various committees involved, after all of their research during the past 3 years, that the proposal of the new school building and land should go to the voters on the ballot in March. Kris thanked Derik Goodine for all the towns help during this process.

Kris then proceeded with her slide show presentation, explaining why a new school was needed. She emphasized that 14 communities sought after these grant funds. She said that upon reviewing all the eligible applicant's applications, the State rated Allenstown's new school project as #2 in priority on the list. She said this is indicative of the State's assessment that Allenstown is truly in need of this project. If the warrant articles do not pass, Kris says that we may not have time to go through this process again, if funds are even available again. She said the numbers may change upwards dramatically as bond rates are at the lowest they have been right now. Kris informed the listeners that the new school is important for all of Allenstown. The community and the businesses. Melaine stated that the estimates they are using require them to calculate for a 2.5% interest rate when rates are actually 1.58% right now. Amber Wheeler, Finance Administrator for the SAU, stated that the interest payments would be made biannually and would total approximately \$828,625 per year.

Diane Adinolfo, Planning Board member, asked if the new school will be hooked up to Town sewer and water. Kris said no. Septic, cistern and a well will be required. Diane stated that a recent building project in town was shot down because of the strain that the project would have put on the existing wells in the area. Melaine Boisvert stated that the project estimates include all the costs associated with digging a new well, as well as the addition of a cistern and septic. She said those funds could potentially be spent on expanding the current sewer department service area, which would promote further development and growth of the town. Diane stated that she believes a dry well is a bigger concern than septic and that it should be prioritized in project spending.

Armand Verville then pointed out that there was a discrepancy with the amount printed in Kris's slide show and the amount on the warrant. Kris said that the warrant was correct. Her slide was a typo.

Mike Frasinella, Chairman of Economic Development Committee, asked for the term "raise and appropriate" to be explained in warrant article 1. He said it sounds like the town is raising the entire amount from taxes. Judy informed Mike that the warrant article was presented in a standard format and that reading the article all the way through explains in detail how the funds are actually raised and appropriated. Mike then asked if the interest calculations represent July 2021 moving forward. Amber answered yes. Mike then asked if the town will see a property tax increase on the July bill as a result of this article passing, if it does. Amber said no, that would not happen until 2022. Mike then inquired about the possibility of the town incurring an additional \$100,000 in extra bussing costs due to the new school. Kris

asked why Mike thought this would be the case. Mike said that this is just another unknown factor that residents should be aware of. Kris said without further details of the possible costs, she could not answer Mikes question. Mike said that AES is sitting on 14 acres right now. He believes the down town location of that property to be better for a school than the River Rd location. Amber Wheeler said that possible bus routes would need a lot of research before any figures could be approximated. They would need to know the total number of students busing and the total number of possible routes to even begin calculating. Jody Moore said that the School Board did look at using AES land but the wetlands involved in conjunction with the land's elevation variations would have made that project very costly. Kris then presented slides to show all the studies done on the possible land uses and different school building options. Kris further explained that the current loop used by parents to drop their children off for school is awful. It creates many traffic delays and backups each school day. There is no room there to create a different drop off location. There is also no additional space for increased parking or sports fields for the children.

Dennis Fowler then stated that he was concerned about the wording of Article 2. The way it currently read, if article 1 passes but the grant aid is not actually awarded to Allenstown and 2 also passes, then does the school still have the authority to buy the land? The school Lawyer, Dean Eggert, stated that the warrant article should be amended to state that the land can be bought even if no grant is awarded. Dean recommended inserting the phrase "...or is deemed null and void..." after the word "pass" in sentence one of warrant article 2. This would protect article 2 if article 1 passed but the aide was ultimately not awarded.

Jean Hill, resident, asked if article 1 passes, what will happen to the existing school buildings? Kris Raymond explained that the school intends to sell them.

Keith Klawes then motioned to amend the warrant article to add the words "is deemed null and void" as indicated by the lawyer to warrant article 2. Dean then recommended that a further amendment should also be made in the last sentence after the word "passes" to include the phrase: "and the requisite building aide is received," Keith subsequently proposed making that amendment as well. Melaine seconded. The amendment passed with a unanimous voice vote

Sandy McKenney then asked where the money will come from if the actual costs of buying and building are higher than estimated. Kris explained that soft costs, such as money included to buy new desks, computers, lockers, etc. would then be directed to building costs to offset any unexpected increase. Amber Wheeler said contingency costs were built into the building project costs.

Ron Adinolfo then proposed that Article 1 be amended to include an estimated tax impact amount of year 1 and years 2-20 at the end of the warrant article. He said this is important so that voters really know how this is going to affect them individually.

The school's lawyer, Dean Eggert, said it is legally permissible to state an estimated tax impact. Keith Klawes stated that he believed that only the current year's estimated tax impact is allowed to be shown and must be factual.

Ron Adinolofo stated that he does not believe that will work in the school's favor. Ron inquired how voters are supposed to know what to expect in the future. Matt Pitaro, Budget Committee member and State Rep, succinctly stated that they should attend the meetings, such as the current one, if they want to know. Ron concurred.

Judy proposed that years 2-20 could maybe be shown with the disclaimer that the amounts were based on 2020 valuations.

Dean reiterated Keith Klawes earlier sentiment that only the current year's tax impact may be shown, legally per the RSA, on the warrant article when presented to voters on the 2021 ballot.

Ron Adinolfo stated that seemed illegal to him and that he wants to see an amount on the ballot. Keith Klawes suggested including that info in the voter's guide since it cannot be included on the ballot. Judy suggested that a future warrant article be done that requires the school to show the estimated tax impact of its warrant articles.

Carl Scheaffer, School Board member, stated that multiple years' worth of actual costs can be shown in the warrant article on the ballot, such as it is done with teacher contracts.

Sandy McKenney noted that the Town has passed a warrant article like the one that Judy is proposing but that the School has not.

Amber Wheeler explained that the assessed value does not change once a bond schedule is created. The only change would be in the interest rate. The bank advised them to use a 2.5% interest rate in the attempt to present the maximum amount possible but the real rate should be much lower. Amber also noted that revenues are unknowable for years 2-20 so an estimate is really impossible.

Ron Adinolofo exclaimed that he is only trying to help. He said that voters will look at the total amount on the warrant article and immediately vote no. Ron said that his proposed amendment should stand as showing a \$1.09 tax impact for the current year.

Matt Pitaro said that the budget committee had discussed this and ultimately decided against it because it was felt to be misleading.

Judy asked Ron if he was motioning to add the phrase: "the approximate tax impact on the tax rate for year 1 is \$1.09." at the end of article one. Ron affirmed. Diane Adinolfo seconded.

Mike Frascinella then stated that if he does not know the tax impact of years 2-20 then he is voting "no" in March and he believes that other voters will, too. Mike said that he believes that 19 years of unknown costs is a game and a disservice to the community.

Judy then called for a vote on the amendment. A show of hands was taken. 19 affirmative votes were recorded. 3 votes against. The amendment passed.

Diane Adinolfo asked if the actual estimated costs for all the years could be advertised at the election. Judy advised that they cannot. In her opinion, it is a down side of SB2. Dennis Fowler stated that it is allowable to have people outside the polls to educate voters. Matt Pitaro advised that the normal voter turnout is low in Allenstown and that if meeting attendees hoped to educate voters, it would be up to those in the room to begin networking with neighbors, friends and family in the town.

Judy stated that Articles 1 and 2 would be moved to the ballot as amended.

Judy then read article 3 as follows:

3. Shall the Allenstown School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant article and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Eleven Million Four Hundred Fifty-Seventy Thousand Three Hundred Eighty-Five Dollars (\$11,457,385)? Should this article be defeated, the operating budget shall be Eleven Million Four Hundred Forty-Four Thousand Eighty Hundred Twelve Dollars (\$11,444,812) which is the same as last year, with certain adjustments required by previous action of the Allenstown School District, or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

School Board Recommends Approval Budget Committee Recommends Approval



Keith Klawes motioned to open article 3 for discussion. Sandy McKenney seconded. Keith then proposed amending the article due to some inaccuracies with the typed out amounts vs. the numerical values given in the article. Dennis Fowler, previous Town Moderator, let the room know that a formal amendment was not needed in this type of situation. Typos and spelling/grammatical errors can be corrected without an amendment being made.

Kris Raymond then proceeded with her slide show to explain the operating budget. Kris explained that the key driving factors for the increase over last year are the increased retirement costs, health insurance costs and an increase to PA tuition rates for our HS students. Kris stated that we currently serve approximately 500 students with this budget. Kris then presented the special education budget, which she said saw a decrease for the first time in a long time. Kris presented a slide giving the breakdown of SAU costs incurred by the Town as well as employee information. Comparative school budgets were shown from neighboring towns. Allenstown historical tax rates were given.

Ron Adinolfo then asked for last year's budget amount. Kris answered that last year's budget was \$11,159,498.00, including monies transferred into expendable trusts. Ron asked what the difference is between last year's budget and this year. Kris answered it is a \$297,000 difference. Ron clarified that the tax rate would be \$4.03 on that budget alone and that the proposed bond would add an additional \$1.09. Kris said it is all estimated and that they always estimate on the high side. Amber Wheeler explained that they must do this because they have no way of knowing what the surplus will be to offset the tax rate. She added that last year they returned \$183,000. Ron then said that the math did not add up. He asked why the increase is so substantial. Amber said that the adequacy grants previously awarded to Allenstown are ending. Ron said that an average \$200,000 home will pay about \$5/\$1,000. He said this is an average increase of about \$1,000 per year over what is currently being paid by Allenstown home owners.

Keith Klawes stated that the tax rate is affected by so much more than just costs. He said that revenues will be taken into account along with assessments, grants received, etc. He said that our actual taxes paid have been fairly even and steady over the years regardless of costs fluctuating. He said it is usually only a couple hundred dollars' difference from year to year. He noted that the town has been improving greatly with the town equipment and services being maintained responsibly. He said the town has done a great job over the past 5-6 years of solving problems while keeping the taxes even and steady.

Ron stated that many in the community are elderly and retired. They cannot afford tax increases and they are slowly being taxed out of their homes. He said these are the people who built this town and the voters ought to keep them in mind when making these decisions.

Kris Raymond answered that the Town's demographics are changing. That we are a starter home market. More people with kids are moving here and the schools are really needed more than ever.

Melaine Boisvert spoke to her understanding of both sides of the argument. However, she said that this amount of grant funding is unheard of. She is concerned that if the Town votes this down, then the Town will end up paying 100% of the building costs in the future. She informed the listeners that property values go up with nice schools. She said that home buyers pay attention to nice schools. She exclaimed that the children deserve a nice school and the Town does, too. She said that the tax rate could climb by \$8 or more if the Town has to pay 100% for a new building later on.

Jeff Venegas said that he heard of a similar opportunity that the Town had to receive 75% of the costs for a new school some years back but it was voted down. He said he doesn't understand why the town would do that.

Melaine said that research shows that a new school building translates into higher grades for students, better attendance, and improved attitudes. A new school is a source of pride to the students and their parents. Melaine told the audience that the Town and School should be united and fiscally responsible for all. She believes that waiting to do this project will only increase costs.

Dean Hopps stated that the proposed new school is too far away. He asked if thought was given to children's schedules. The extra time needed for transportation could take up too much of a student's day.

Keith Klawes said that studies actually show an earlier start to the day is beneficial to children. He also said that we are talking about maybe a 20-minute time difference in schedules. It is not a lot of time, in his opinion. Keith again reminded the meeting participants that the state ranked this project #2 out of all the applications that it received, thereby showing what a true priority this should be.

Judy declared the article moved, with spelling and grammatical corrections as needed. Judy then read Article 4:

4. Shall the Allenstown School District vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000) to be added to the School Building Maintenance Expendable Trust Fund previously established, with such amount to be funded from the June 30, 2021 unassigned fund balance available for transfer on July 1, 2021. (NO AMOUNT WILL BE RAISED FROM FY 2021/22 TAXATION)

School Board Recommends Approval Budget Committee Recommends Approval

Carol Angowski motioned to discuss. Melaine Boisvert seconded. Kris Raymond explained that this warrant article is particularly important if articles 1 and 2 fail. No further discussion was had. The article was moved as written.

Judy then read article 5:

5. Shall the Allenstown School District vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000) to be added to the Special Education General Expendable Trust Fund previously established, with such amount to be funded from the June 30, 2021 unassigned fund balance available for transfer on July 1, 2021. (NO AMOUNT WILL BE RAISED FROM FY 2021/22 TAXATION)

School Board Recommends Approval Budget Committee Recommends Approval

Dennis Fowler motioned to discuss. Carol Angowski seconded. Kris Raymond explained that special education often consists of surprise expenses. She believes this fund to be underfunded. It was moved as written.

Judy read article 6:

6. Shall the Allenstown School District vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000) to be added to the Renovation/New Building Capital Reserve Fund previously established, with such amount to be funded from the June 30, 2021 unassigned fund balance available for transfer on July 1, 2021. (NO AMOUNT WILL BE RAISED FROM FY 2021/22 TAXATION)

School Board Recommends Approval Budget Committee Recommends Approval

Carol Angowski moved to discuss. Claudette Verville seconded. Kris Raymond explained that this a newer fund with a low balance of just \$55,000. The article was moved as written. Judy then proceeded to the final article, number 7:

7. Shall the School District authorize the School Board to accept on behalf of the District, without further action by the voters, gifts, legacies and devises of real or personal property which may become available to the District during the fiscal year?

School Board Recommends Approval

Carol Angowski moved to discuss. Dennis Fowler seconded. Hearing no discussion, the article was moved as written.

Derik Goodine then thanked Judy Silva for a great job done in her first year as Moderator. Judy then appreciatively asked for a motion to recess. Jeff Venegas made the motion and Keith Klawes seconded. The meeting was recessed at 12:16 pm and declared to resume on Tuesday, March 9th at 8am.

### THE STATE OF NEW HAMPSHIRE

### **TOWN OF ALLENSTOWN**

### **LOCAL BALLOT FOR THE YEAR 2021**

### **School Ballot Results**

Total Votes Cast 774

SCHOOL BOARD MEMBER		SCHOOL DISTRICT TREASURER	
Three Year Term		One Year Term	
Vote for not more than two		Vote for not more than one	
JODY MOORE	562	BARBARA BILODEAU	654
KRIS RAYMOND	468		
SCHOOL DISTRICT CLERK		SCHOOL DISTRICT MODERATOR	
One Year Term		One Year Term	
Vote for not more than one		Vote for not more than one	
KATHLEEN PELISSIER	687	JUDY SILVA	687

1. Shall the Allenstown School District vote to raise and appropriate the sum of Thirty-Two Million Four Hundred Ninety-Nine Thousand Five Hundred Sixty Dollars (\$32,499,560) for the purposes of purchasing 59 acres of land located at River Road, Allenstown, N.H. (currently identified on Allenstown Tax Map 410 Lot 12) in accordance with the terms of the purchase and sale agreement entered into between the Allenstown School Board and Rehab Associates of New England, and for constructing and equipping a new school facility located at that site; and to authorize the issuance of not more than Twelve Million Nine Hundred Ninety-Nine Thousand Eight Hundred Twenty-Four Dollars (\$12,999,824) of bonds or notes under and in compliance with the provisions of the Municipal Finance Act (RSA Chapter 33); with the remaining balance of Nineteen Million Four Hundred Ninety-Nine Thousand Seven Hundred Thirty-Six Dollars (\$19,499,736) to come from a State Building Aid grant (the "Building Grant"); and to authorize the School Board to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; to authorize the School Board to apply for, obtain, accept and expend any and all Federal, State, or other aid, if any, which may be available for said project, including, but not limited to the Building Grant, and to comply with all laws applicable to said project; and to authorize the School Board to take any and all action necessary in connection therewith or to pass any other vote relative thereto, and further to raise and appropriate an additional sum of Three Hundred Twenty Five Thousand Dollars (\$325,000) for the first year's interest payment on said bond or note. This project is contingent upon the District being awarded the Building Grant, and if the District is not awarded the Building Grant, then this article shall be deemed null and void. (3/5 ballot vote required.)

The approximate tax impact on the tax rate for year 1 is \$1.09.

School Board Recommends Approval **Budget Committee Recommends Approval** 

YES 480 PASSED

NO 261

2. IF, AND ONLY IF, Warrant Article 1 fails to pass or is deemed null and void, shall the Allenstown School District vote to raise and appropriate the sum of Four Hundred Fifty Thousand Dollars (\$450,000) for the purchase of 59 acres of land located at River Road, Allenstown, N.H. (currently identified on Allenstown Tax Map 410 Lot 12), in accordance with the terms of the purchase and sale agreement entered into between the Allenstown School Board and Rehab Associates of New England; and to authorize the issuance of not more than Four Hundred Fifty Thousand Dollars (\$450,000) of bonds or notes under and in compliance with the provisions of the Municipal Finance Act (RSA Chapter 33); and to authorize the School Board to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; to authorize the School Board to apply for, obtain, accept and expend any and all Federal, State, or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; and to authorize the School Board to take any and all action necessary in connection therewith or to pass any other vote relative thereto, and further to raise and appropriate an additional sum of Nine Thousand Dollars (\$9,000) for the first year's interest payment on said bond or note. If Allenstown School District Warrant Article 1 passes and the requisite building aide is received, then this article shall not take effect and shall be deemed null and void. (3/5 ballot vote required.)

School Board Recommends Approval

**Budget Committee Recommends Approval** 

YES 458 PASSED

NO 287

3. Shall the Allenstown School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant article and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Eleven Million Four Hundred Fifty-Seven Thousand Three Hundred Eighty-Five Dollars (\$11,457,385)? Should this article be defeated, the default budget shall be Eleven Million Four Hundred Forty-Four Thousand Eight Hundred Twelve Dollars (\$11,444,812) which is the same as last year, with certain adjustments required by previous action of the Allenstown School District, or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

> **School Board Recommends Approval Budget Committee Recommends Approval**

[Note: Warrant Article #3 (operating budget article) does not include separate Warrant Articles #1 or #21

YES 484 PASSED

NO 254



4. Shall the Allenstown School District vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000) to be added to the School Building Maintenance Expendable Trust Fund previously established, with such amount to be funded from the June 30, 2021 unassigned fund balance available for transfer on July 1, 2021. (NO AMOUNT WILL BE RAISED FROM FY 2021/22 TAXATION)

School Board Recommends Approval

**Budget Committee Recommends Approval** 

YES 533 PASSED

NO 204

5. Shall the Allenstown School District vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000) to be added to the Special Education General Expendable Trust Fund previously established, with such amount to be funded from the June 30, 2021 unassigned fund balance available for transfer on July 1, 2021. (NO AMOUNT WILL BE RAISED FROM FY 2021/22 TAXATION)

School Board Recommends Approval

**Budget Committee Recommends Approval** 

YES 522 PASSED

NO 216

6. Shall the Allenstown School District vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000) to be added to the Renovation/New Building Capital Reserve Fund previously established, with such amount to be funded from the June 30, 2021 unassigned fund balance available for transfer on July 1, 2021. (NO AMOUNT WILL BE RAISED FROM FY 2021/22 TAXATION)

School Board Recommends Approval

**Budget Committee Recommends Approval** 

YES 529 PASSED

**NO 206** 



7. Shall the School District authorize the School Board to accept on behalf of the District, without further action by the voters, gifts, legacies and devises of real or personal property which may become available to the District during the fiscal year? **School Board Recommends Approval** YES 545 PASSED NO 190 A TRUE COPY, ATTEST:

KATHLEEN PELISSIER, Town Clerk



James A. Sojka, CPA®

Sheryl A. Pratt, CPA\*\*\*

Michael J. Campo, CPA, MACCY

January 19, 2022

Pembroke, NH 03275

Scott T. Eagen, CPA, CFE

Karen M. Lascelle, CPA, CVA, CFE

Ashley Miller Klem, CPA, MSA

Tyler A. Paine, CPA\*\*\*

Kyle G. Gingras, CPA

Thomas C. Giffen, CPA

Ryan T. Gibbons, CPA CFE

Brian P. McDerniott CPA\*\*

Justin Larsh, CPA

Patrick J. Mohan, CPA

Members of the School Board Allenstown School District 267 Pembroke Street

To the Members of the School Board:

This is to advise you that as of January 19, 2022, the audit of the financial statements for the year ending June 30, 2021 are in the process. A completed audit report will be sent to you in late Spring 2022.

Respectfully,

Michael J. Campo, CPA

Director

### PLODZIK & SANDERSON, P.A.

Certified Public Accountants

Shannon Kruger
Principal

Sarah Petersons Assistant Principal

Michael Sacharko
Special Education Coordinator



Allenstown Elementary School

30 Main Street
Allenstown, NH 03275
Office (603) 485 - 9574 Fax (603) 485 - 1805

Armand R. Dupont School 10 ½ School Street Allenstown, NH 03275

### **Principal Report**

In March, 2021, the Allenstown community voted to build a new K-8 school. Since that time the district has purchased a 59- acre parcel located at 177 River Road. The district has also partnered with Gordon Bristol to be the Owner's Project Manager, H.L. Turner Group, Inc. for architectural services, and Milestone Construction. All partners are working towards ground breaking in 2022 and building occupancy in the 23-24 school year. The district has also worked closely with Amy Clark from the NH Department of Education to secure a 60% state building aid grant that will contribute approximately \$19.5 million to the project. The town portion of the project will be approximately \$13 million dollars. Everyone is diligently working to bring this vision to fruition for the children of Allenstown.

Schools opened in August, 2021 with a return to in person learning five days a week for all staff and students. While the learning model is more "normal" we are still having to make mitigation plans and adjustments in response to the continued covid-19 pandemic. This includes instructional shifts and programs to address learning gaps due to the varying learning models that have been in place since March, 2020. Allenstown wasted no time in addressing learning loss so the buildings were very busy with summer programs. There were 32 students at ARD and 11 students at AES that participated in Summer Boost (a competency recovery program). The Extended Year Program (ESY special education), Title I, and Challenge by Choice programs served 37 ARD students and 24 AES students. 16 students also participated in the Social/Emotional Learning and Mindfulness program that was funded by a NH Charitable Foundation grant. Both schools have built intervention blocks into the schedules to address individual student academic needs. All groupings are based on data collection and reviews and this process is done three to four times during the school year. Teacher anecdotal feedback and data are showing improvement in student achievement related to the tiered instruction/intervention model.

The district continues to benefit from the CARES and ESSER COVID-19 grants. All students have new desks and chairs that can be easily arranged for any social distancing needs and teachers have desks with mobile podiums in case they have to return to instructing in a cohort model. We have instructional monitors and technology setups for every classroom which expand our abilities for any type of remote education. ASD has been a 1:1 device district for several years and has built a replacement cycle program that keeps all staff and students equipped with the technology they need to teach and learn. In addition to technology, these funding sources have allowed the district to purchase updated curriculum and materials in a variety of content areas and to employ staff to assist with the increased social/emotional needs of students and staff to assist with facilities needs.

As always, it is a privilege to serve the staff, students, families, and community of Allenstown.

Sincerely,

Shannon M. Kruger

Shanan M. Kufon

Allenstown School District Principal

Respect, Responsibility, Collaborate, Advocate for Self & Others



### **ALLENSTOWN ELEMENTARY SCHOOL TEACHER ROSTER** 2021/2022

Elementary Elementary Elementary Elementary P. E./ Health Teacher (50%) Elementary Elementary Art (50%) Elementary Music (50%) Elementary Elementary Elementary Elementary Elementary	BALLENTINE, KAITLYN BELIVEAU, KELLY CLARK, KIMBERLY DEBLASI BALL, KRISTEN FISCHER, SEAN FORTIN, COLLETTE FOSS, KIMBERLEE HANSON, KAITLYN IRELAND-PELILLO, MOLLY KENYON, MICHAEL MARTEL, JENNIFER MARZINZIK, SARA PAQUIN, BRIGITTE PEARSON, ELIZABETH	36,878.00 46,721.00 73,028.00 68,514.00 29,731.00 44,038.00 65,823.00 22,438.00 72,528.00 25,371.00 76,310.00 61,640.00 52,754.00 67,323.00
Reading Specialist	BERRIGAN, KIMBERLEE	61,640.00
Technology Integrator	BRIDGES, HEATHER	36,352.00
Special Ed. Coord. (50%) Speech Pathologist Special Education Special Education Special Education Special Education (50%) Special Education Behavior Teacher	SACHARKO MICHAEL COTNOIR, NICOLE BARNEWALL, SARAH GOEMAN, CATHERINE LEWKO, ALLYSON WILCOX, JESSICA SYTEK, MELISSA COUTURE, CATELIN	36,313.00 77,810.00 35,514.00 35,614.00 44,038.00 21,768.00 50,742.00 25,371.00
Guidance Counselor	DOUZANIS, AUDREY	46,721.00
Nurse	SARAH BEAUCHEMIN	76,310.00
Principal	KRUGER, SHANNON	59,898.50
Assistant Principal	PETERSONS, SARAH	37,412.50



### ARMAND R. DUPONT SCHOOL **TEACHER ROSTER** 2021/2022

English/Language Arts Math PE./ Health Teacher (50%) Science 5/6 Art (50%) Language Arts Social Studies 7/8 Science Math Social Studies 5/6 Music (50%)	BLETHEN, STEPHANIE BUCKLAND, MICHELLE FISCHER, SEAN GUARALDI, KIM HANSON, KAITLYN WHITNEY, ERIC WALL, KEVIN PERRY, JACKIE POLZIN, MATTHEW RAYMOND, ANTHONY KENYON, MICHAEL	73,704.00 60,968.00 29,731.00 74,204.00 22,438.00 71,028.00 48,563.00 77,310.00 67,674.00 54,933.00 25,371.00
Technology Integrator(50%)	BRIDGES, HEATHER	36,352.00
Special Ed. Coord. (50%) Special Education Special Education Social Emotional Lrng Coach Behavior Teacher Behavior Teacher Special Education (50%)	SACHARKO MICHAEL BOISVERT, AMY BARNEWALL, SARAH CIOPPA, CARLI COUTURE, CATELIN HALLOCK, MORGAN WILCOX, JESSICA	36,313.00 64,323.00 35,514.00 39,847.00 25,371.00 59,462.00 21,768.00
Nurse	SCHMIDT, DENISE	59,475.00
Guidance Counselor	HAZARD, NARINE	65,998.00
Principal	KRUGER, SHANNON	59,898.50
Assistant Principal	PETERSONS, SARAH	37,412.50

### **ALLENSTOWN ELEMENTARY SCHOOL**

### **NON-CERTIFIED ROSTER** 2021/2022

Title 1 Preschool (Grant Funded)	DiMAGGIO, LAURA	\$16,835.00
Title 1 Interventionist	CARLISLE, LINDA	27,657.50
Title 1 Interventionist	RUSSELL, CHRISTINE M	23,471.50
Title 1 Preschool Ed Assistant	GUILLMETTE, SAMANTHA	8,918.00
Educational Assistant	BLEASE, SHELAGH	22,926.54
Educational Assistant	CAMPBELL, ALYSSA	17,129.84
Educational Assistant	CHAPUT, GHERRI J	12,789.73
Educational Assistant	COTE, AMBER	21,601.58
Educational Assistant	CULBERSON, JANA	22,524.43
Educational Assistant	HARSH, DAWN	24,426.54
Educational Assistant	HARVEY- DINAN, SAMANTHA	20,111.00
Educational Assistant	LABRECQUE, DAWN	21,973.35
Educational Assistant	MITCHELL, ISABELLA	12,016.14
Educational Assistant	ZAJICEK, KIMBERLY	17,295.46
Kindergarten Paraprofessional	JUTRUS, MADISON	11,811.07
Administrative Assistant	PHAM, GWEN	22,185.00
Secretary	MARTEL, JESSICA	31,424.40
Special Ed Secretary (.25)	CARBONNEAU, KIMBERLY	9,336.75
Family Engagement Professional	MILLER, PAMELA	27,750.00
Custodian	CHADBOURNE, JESSICA	35,182.80
Kindergarten Paraprofessional	JUTRUS, DARLENE	17,865.36
Hot Lunch Director	BALL, TASHA	42,840.00
Hot Lunch Worker	SPAULDING, KELLEY	12,941.50
Speech/Language Tutor	HEBERT, KENDRA	33,242.65
Technology Specialist	CHAMPAGNE, JR. LARRY	26,609.50



### ARMAND R. DUPONT SCHOOL

### **NON-CERTIFIED ROSTER** 2021/2022

Title 1 Interventionist	HAYDEN, JESSICA	27,657.50
Title 1 Assistant	RICHARDSON, KELLY L	23,920.00
Program Instructor	DeGRAVE, REBECCA	23,631.79
Educational Assistant	CHADWICK, KAREN	21,613.41
Educational Assistant	GLOVER, MATTHEW	17,745.00
Educational Assistant	MAY, MARGIE	25,640.32
Educational Assistant	PEPPER, AMY L	14,141.40
Educational Assistant	RAPPA, VINCENT	20,111.00
Educational Assistant	REMICK, COREENIA	23,025.89
Program Assistant Library Aide	SCHAEFER, JEAN MARIE	22,275.89
Special Ed Secretary (.25)	CARBONNEAU, KIMBERLY	9,336.75
Secretary	JOHNSON, JENNIFER	44,370.00
Administrative Assistant	PHAM, GWEN	22,185.00
ASD Head of Maintenance	TOWLE, LISA	53,244.00
Custodian (PT)	MINK, DINA	14,830.80
Custodian (PT)	JUDGE, TERRENCE	15,269.40
Hot Lunch Worker	PROULX, MARTHALEE	12,742.40
Technology Specialist	CHAMPAGNE, JR. LARRY	26,609.50

### ANNUAL SCHOOL HEALTH SERVICE REPORT 2020-2021

Report of Local Medical Services	Number of Pupils		
Pupils Examined	346		
Immunizations:			
Teacher Influenza Vaccines	44		
Student Influenza Vaccines	61		
Referrals to a Physician	114		
Report of School Nurse - Teacher	22		
Vision Tests	352		
Hearing Tests	345		
Inspections	7		
Heights	346		
Weights 346			
First Aid	5,235		
Medication - Dosages	Daily 683 Prn's 202		
Concussions	0		
Conjunctivitis	0		
Covid Students: 14 Staff: 11	25		
Impetigo 0			
Mononucleosis 0			
Pediculosis	2		
Pneumonia	5		
Scarlet Fever	0		
Strep Throat	10		

### **DEFECTS FOUND BY SCHOOL NURSE - TEACHER**

	Number Cases	Treated by Physician
Vision	6	5
Hearing	1	1
Scalp	2	0

### **CLINIC AND SPECIAL REFERRALS**

	Number Examined	Number Children Treated
Blood Pressure	154	0
Preschool	13	0
Parent Contacts	1,285	0
Dental Cleaning & Fluoride Treatment	17	17

Examining Physician - Dr. Alan Stein June 18, 2021

Marilyn R. Brison, RN, CSN Denise Schmidt, RN, CSN School Nurse - Teacher

School Nurse - Teacher

### ALLENSTOWN SCHOOL DISTRICT 2021

### SUMMARY REPORT SPECIAL EDUCATION EXPENDITURES/REVENUES

In accordance with RSA 32:11-a, the following summary represents actual special education expenditures and offsetting revenues for the previous two fiscal years.

	FY 2019/20	<u>FY 2020/21</u>
Actual Expenditures	\$3,000.447	\$2,683,903
Actual Revenues		
◆ Catastrophic Aid	\$320,478	\$ 336,752
◆ Medicaid	\$14,981	\$ 41,458
<ul> <li>◆ Federal Grant (Includes IDEA &amp; Title I)</li> </ul>	\$320,043	\$ 284,679
♦ Tuition	\$0	\$16,392
Total Offsetting Revenues	\$655,502	\$ 679,281

- Notes: Actual expenditures represent a total of all designated special education budget categories. Services provided through regular education categories cannot be accurately segregated.
  - Adequate Education Aid paid in both fiscal years above contained various weighted stipends for those students identified as having special needs. These cannot be accurately identified as a separate revenue category.

### Message from the SAU #53 Superintendents

"It's not that I'm smart, it's just that I stay with problems longer."

-Albert Einstein

In the upstairs lobby of our SAU Office there is a revolving student art show from all of our schools in SAU #53.

It is a pleasure to watch staff and visitors discuss the pieces and have conversations about the artist, the color, the fun.







For this year, with all that is going on in the lives of children and families, we thought we would add a few of the most recent offerings so that you may also view the work, have conversations, pick up a brush, or even start carving.

And, while you are doing any of that, and we hope you are, please remember that we are most thankful for all of the support for children and staff from the towns in SAU #53, and we look forward to continue our work, side by side, for all of our students. After all, they will be the ones changing the world!

Please stay safe,

Patty Sherman, Superintendent - Deerfield, Pembroke and the SAU

Peter Warburton, Superintendent - Allenstown, Chichester and Epsom



### THE STATE OF NEW HAMPSHIRE

### TO THE INHABITANTS OF THE SCHOOL DISTRICT IN THE TOWN OF ALLENSTOWN, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at St. John the Baptist Parish Hall in said District on the 5th day of February, 2022 at 9:00 o'clock in the forenoon to deliberate on the warrant articles below. This session shall consist of explanation, discussion, and debate of each warrant article. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended; and, (c) no warrant article shall be amended to eliminate the subject matter of the article. An amendment that changes the dollar amount of an appropriation in a warrant article shall not be deemed to violate this provision.

Voting on the warrant article will be conducted by official ballot at the second session scheduled for March 8, 2022 at St. John the Baptist Parish Hall from 8:00 A.M. to 7 P.M.

Shall the Allenstown School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant article and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Twelve Million, One Hundred Ten Thousand, Nine Hundred Forty-Nine Dollars (\$12,110,949)? Should this article be defeated, the operating budget shall be Twelve Million, Fifty-Eight Thousand, Four Hundred Thirty-Five Dollars (\$12,058,435) which is the same as last year, with certain adjustments required by previous action of the Allenstown School District, or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

> School Board Recommends Approval Budget Committee Recommends Approval

[Note: Warrant Article #1 (operating budget article) does not include separate Warrant Articles]

2. Shall the Allenstown School District vote to raise and appropriate the sum of Eighty-Three Thousand Dollars (\$83,000) in addition to the sum appropriated for personnel in the operating budget for the addition of a new teaching position at Allenstown Elementary School?

> School Board Recommends Approval Budget Committee Recommends Approval

Shall the Allenstown School District vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the Special Education General Expendable Trust Fund previously established, with such amount to be funded from the June 30, 2022 unassigned fund balance available for transfer on July 1, 2022. (NO AMOUNT WILL BE RAISED FROM FY 2022/23 TAXATION)

School Board Recommends Approval Budget Committee Recommends Approval



4. Shall the Allenstown School District vote to authorize, indefinitely until rescinded, the retention of year-end unassigned general funds in an amount not to exceed, in any fiscal year, 5 percent of the current fiscal year's net assessment, in accordance with RSA 198:4-b, II? Such fund balance retained can only be used to reduce the tax rate or for emergency expenditures and over-expenditures under RSA 32:11 which are approved by the Department of Education.

School Board Recommends Approval

5. Shall the School District authorize the School Board to accept on behalf of the District, without further action by the voters, gifts, legacies and devises of real or personal property which may become available to the District during the fiscal year?

School Board Recommends Approval

To transact other business that may legally come before said meeting.

Given under our hands and seal this 25 day of January, 2022

Los for
Kris Raymond, Chair
Carl Schaifer
Carl Schaefer
Jang V
Jody Moore
•
Crystal Vinegas
Crystal Venegas
ALLENSTOWN SCHOOL BOARD

A true Copy attest:

Kris Raymond, Chair

Carl Schaefer

Gary Jody Moore

Crystal Vangas

Crystal Venegas

ALLENSTOWN SCHOOL BOARD

### ALLENSTOWN SCHOOL DISTRICT WARRANT

### THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT IN THE TOWN OF ALLENSTOWN, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the St. John Baptist Parish Hall in said District on the 8th day of March, 2022 at 8:00 o'clock in the forenoon, to act upon the following subjects:

- 1. To choose a Moderator for the ensuing year.
- 2. To choose a Clerk for the ensuing year.
- 3. To choose one (1) member of the School Board for the ensuing three years.
- 4. To choose one (1) member of the School Board for one year.
- 5. To choose a Treasurer for the ensuing year.
- 6. Other School District business previously considered at the District's Deliberative Session.

The polls are to open at 8:00 A.M. and will close not earlier than 7:00 P.M.

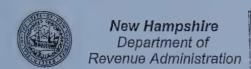
Given under our hands at said Allenstown this \_\_\_\_ day of January, 2022.

Kris Raymond, Chair Carl Schaefer Jody Moore Crystal Venegas Jamie Moore ALLENSTOWN SCHOOL DISTRICT

### SCHOOL ADMINISTRATIVE UNIT #53 BUDGET

### 2022-2023 **Estimated Revenues**

Accoun	t	Number	Description	
	1000		LOCAL REVENUE EXCLUSIVE OF DISTRICT SHARE	
			Tuition/Transportation	3,471,586
			TOTAL REVENUES	3,471,586
			Estimated Expenditures	
Functio	n	Object	Purpose of Expenditure	
1000			INSTRUCTION	
	1100		Regular Programs	153,380
2100	1200	ALL	Special ProgramsSUPPORT SERVICES	1,057,923
	2190	ALL	Other Pupil Services	1,005,961
2200			INSTRUCTIONAL STAFF SERVICES	
	2210	ALL	Improvement of Instruction	106,999
2300-23	35		GENERAL ADMINISTRATION SERVICES	
	2310	ALL	School Administrative Unit Board	29,340
	2320	ALL	Office of the Superintendent	467,356
	2330	ALL	Special Area Administrative Services	216,872
	2335	ALL	Other General Administration Services	75,592
2340-26	00		BUSINESS SERVICES	
	2340	ALL	Fiscal	277,110
	2600	ALL	Operation & Maintenance of Plant	76,423
2350 2500			MANAGERIAL SERVICES	322,892
2900			OTHER SUPPORT SERVICES	1,682,756
			TOTAL EXPENDITURES	5,472,604
			LESS ESTIMATED REVENUES	(3,471,586)
			OFFSET FUND BALANCE	66,000.00
			AMOUNT TO BE SHARED BY DISTRICTS\$	1,935,018



### 2022 MS-DSB

### Default Budget of the School District

### Allenstown Local School

For the period beginning July 1, 2022 and ending June 30, 2023

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on:

SCHOOL BOARD O Under penalties of perjury, I declare that I ha of my belief it is true, correct and complete.	OR BUDGET COMMITTEE (  ve examined the information	
Name	Position	€ Signature)
Kris MB Raymond	Chaic	Fr & Maynon
Carl Schaefer	Board Member	Carl Schaeler
Jody Moore	Board Member	July 2
Crystal Venegas	Board Member	Crystal Venesas
	Y ROP CALLEGATE DE EXCELLENCIA E PERSONNAL AL ENTRY PROPERTY ON A MANAGE CONTROL AND A SERVICE AND ASSESSMENT OF THE PERSONNAL ASSESSMENT	PALED CATEGORIAN CALLON COLOR (1.25 CA) (2.25
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

> For assistance please contact: NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/





### New Hampshire Department of Revenue Administration

### 2022 MS-DSB

### **Appropriations**

1200-1299   Special Programs	ount I	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
1200-1299   Special Programs   \$2,704,633   \$92,750   \$51,200   \$32     1300-1399   Vocational Programs   \$0   \$0   \$0     1400-1499   Other Programs   \$27,479   \$0   \$0     1400-1499   Other Programs   \$27,479   \$0   \$0     1500-1599   Non-Public Programs   \$0   \$0   \$0     1500-1599   Adult/Confluiding Education Programs   \$0   \$0   \$0     1700-1799   Community/Junior Cotlege Education Programs   \$0   \$0   \$0     1700-1799   Community/Junior Cotlege Education Programs   \$0   \$0   \$0     1800-1899   Community/Service Programs   \$0   \$0   \$0     1800-1899   Community Service Programs   \$0   \$0   \$0     1800-1899   Student Support Services   \$2000-2199   Student Support Services   \$533,869   \$63,413   \$0     2200-2299   Instructional Staff Services   \$533,869   \$63,413   \$0     2200-2299   Instructional Staff Services   \$543,869   \$63,413   \$0     2200-2299   Instructional Staff Services   \$543,869   \$63,413   \$0     2300-2399   Student Support Services Subtotal   \$620,022   \$64,109   \$6864	ruction					
1300-1399   Vocational Programs   \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	00-1199	Regular Programs	\$4,223,598	\$183,408	(\$12,302)	\$4,394,704
1400-1499   Other Programs   \$27,479   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	00-1299	Special Programs	\$2,704,633	(\$92,750)	(\$1,200)	\$2,610,683
1500-1599   Non-Public Programs   \$0	00-1399	Vocational Programs	\$0	\$0	\$0	\$0
1600-1669   Adult/Continuing Education Programs   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	00-1499	Other Programs	\$27,479	\$0	\$0	\$27,479
1700-1799   Community/Junior College Education Programs   \$0	00-1599	Non-Public Programs	\$0	\$0	\$0	\$0
Support Service   Support Service   Support Service   Support Service   Support Service   Support Services   Student Support Services   Student Support Services   Student Support Services   Standard Staff Services Subtotal   Staff Services Seath Se	00-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$C
Instruction Subtotal   \$6,955,710   \$90,658   (\$13,502)   \$1	00-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
Support Services   Sudent Support Services   \$533,869   \$63,413   \$0	00-1899	Community Service Programs	\$0	\$0	\$0	\$(
2000-2199         Student Support Services         \$533,869         \$63,413         \$0           2200-2299         Instructional Staff Services         \$86,153         \$696         (\$864)           Support Services Subtotal         \$620,022         \$64,109         (\$864)           General Administration           0000-0000         Collective Bargaining         \$0         \$0         \$0           2310 (840)         School Board Contingency         \$0         \$0         \$0           2310-2319         Other School Board         \$29,445         \$1,500         \$0           Executive Administration         \$0         \$0         \$0           Executive Administration         \$218,732         \$28,950         \$0           2320-2399         All Other Administration Services         \$218,732         \$28,950         \$0           2320-2399         All Other Administration Service         \$432,499         \$9,102         (\$3,322)           2500-2599         Business         \$0         \$0         \$0           2600-2699         Plant Operations and Maintenance         \$411,742         (\$4,964)         (\$5,643)           2700-2799         Student Transportation         \$486,094	All the latter than the same of the same o	Instruction Subtotal	\$6,955,710	\$90,658	(\$13,502)	\$7,032,866
Support Services   \$66,153   \$696   \$664     Support Services Subtotal   \$620,022   \$64,109   \$6864     Support Services Subtotal   \$620,022   \$64,109   \$664     Support Services Subtotal   \$29,445   \$1,500   \$60     Support Service Subtotal   \$620,022   \$64,109   \$64,024     Support Service Subtotal   \$620,022   \$64,109   \$64,024     Support Service Subtotal   \$620,022   \$64,109   \$64,053     Support Service Subtotal   \$64,054   \$64,054   \$64,054     Support Service Subtotal   \$64,054   \$64,054     Support Service Subtotal   \$64,054   \$64,054   \$64,054     Support Service Support Service Subtotal   \$64,054   \$64,054     Support Service Subtotal   \$64,054   \$64,054     Support Service Support Service Support Service Support Service Support Servic						
Support Services Subtotal   \$620,022   \$64,109   \$664	000-2199		\$533,869	\$63,413	\$0	\$597,28
Common   Collective Bargaining   \$0	200-2299	Instructional Staff Services	\$86,153	\$696	(\$864)	\$85,98
2310 (840)   School Board Contingency   \$0			Φn	the control track advantage are a second track and the control track as a second track and the control track as	An and the second secon	
2310-2319   Other School Board   \$29,445   \$1,500   \$0	-		CONTRACTOR	The state of the s		\$
Seminary						\$
Executive Administration  2320 (310) SAU Management Services \$218,732 \$28,950 \$0  2320-2399 All Other Administration \$0 \$0 \$0  2400-2499 School Administration Service \$432,499 \$9,102 (\$3,322)  2500-2599 Business \$0 \$0 \$0  2600-2699 Plant Operations and Maintenance \$411,742 (\$4,964) (\$5,643)  2700-2799 Student Transportation \$486,094 \$12,496 \$0  2800-2999 Support Service, Central and Other \$1,924,984 \$28,557 \$0  Executive Administration Subtotal \$3,474,051 \$74,141 (\$8,965)  Non-Instructional Services  3100 Food Service Operations \$232,760 \$0 (\$6,053)	310-2319		THE PERSON NAMED IN COLUMN 2 I	Compression of the Compression o		\$30,94
2320-2399       All Other Administration       \$0       \$0       \$0         2400-2499       School Administration Services       \$432,499       \$9,102       (\$3,322)         2500-2599       Business       \$0       \$0       \$0         2600-2699       Plant Operations and Maintenance       \$411,742       (\$4,964)       (\$5,643)         2700-2799       Student Transportation       \$486,094       \$12,496       \$0         2800-2999       Support Service, Central and Other       \$1,924,984       \$28,557       \$0         Executive Administration Subtotal       \$3,474,051       \$74,141       (\$8,965)         Non-Instructional Services         3100       Food Service Operations       \$232,760       \$0       (\$6,053)	recutive Ad		, \$25,445	\$1,500	<b>\$</b> U	\$30,94
2400-2499         School Administration Service         \$432,499         \$9,102         (\$3,322)           2500-2599         Business         \$0         \$0         \$0           2600-2699         Plant Operations and Maintenance         \$411,742         (\$4,964)         (\$5,643)           2700-2799         Student Transportation         \$486,094         \$12,496         \$0           2800-2999         Support Service, Central and Other         \$1,924,984         \$28,557         \$0           Executive Administration Subtotal         \$3,474,051         \$74,141         (\$8,965)           Non-Instructional Services           3100         Food Service Operations         \$232,760         \$0         (\$6,053)	320 (310)	SAU Management Services	\$218,732	\$28,950	\$0	\$247,68
2500-2599         Business         \$0         \$0         \$0           2600-2699         Plant Operations and Maintenance         \$411,742         (\$4,964)         (\$5,643)           2700-2799         Student Transportation         \$486,094         \$12,496         \$0           2800-2999         Support Service, Central and Other         \$1,924,984         \$28,557         \$0           Executive Administration Subtotal         \$3,474,051         \$74,141         (\$8,965)           Non-Instructional Services           3100         Food Service Operations         \$232,760         \$0         (\$6,053)	320-2399	All Other Administration	\$0	\$0	\$0	5
2600-2699         Plant Operations and Maintenance         \$411,742         (\$4,964)         (\$5,643)           2700-2799         Student Transportation         \$486,094         \$12,496         \$0           2800-2999         Support Service, Central and Other         \$1,924,984         \$28,557         \$0           Executive Administration Subtotal         \$3,474,051         \$74,141         (\$8,965)           Non-Instructional Services           3100         Food Service Operations         \$232,760         \$0         (\$6,053)	400-2499	School Administration Service	\$432,499	\$9,102	(\$3,322)	\$438,27
2700-2799         Student Transportation         \$486,094         \$12,496         \$0           2800-2999         Support Service, Central and Other         \$1,924,984         \$28,557         \$0           Executive Administration Subtotal         \$3,474,051         \$74,141         (\$8,965)           Non-Instructional Services           3100         Food Service Operations         \$232,760         \$0         (\$6,053)	2500-2599	Business	\$0	\$0	\$0	3
2800-2999         Support Service, Central and Other         \$1,924,984         \$28,557         \$0           Executive Administration Subtotal         \$3,474,051         \$74,141         (\$8,965)           Non-Instructional Services           3100         Food Service Operations         \$232,760         \$0         (\$6,053)	2600-2699	Plant Operations and Maintenance	\$411,742	(\$4,964)	(\$5,643)	\$401,1
Executive Administration Subtotal	2700-2799	Student Transportation	\$486,094	\$12,496	\$0	\$498,5
Non-Instructional Services  3100 Food Service Operations \$232,760 \$0 (\$6,053)	2800-2999	Support Service, Central and Other	\$1,924,984	\$28,557	\$0	\$1,953,5
3100 Food Service Operations \$232,760 \$0 (\$6,053)		Executive Administration Subtota	al \$3,474,051	\$74,141	(\$8,965)	\$3,539,2
	NAME AND POST OF PERSONS ASSESSED.	amenty was an analyza an analyza a mana recognisal conference of the companies of the conference of th			LEMOPERATORS VECTORS VISIT MERCHANISTIC	
2200 Enterprise Operations Co. Co.		The state of the s				\$226,7
Non-Instructional Services Subtotal \$232,760 \$0 (\$6,053)	3200	Enterprise Operations	\$0	the processing which the process of	THE REAL PROPERTY AND A PROPERTY OF THE PARTY OF THE PART	\$226,7



### New Hampshire Department of Revenue Administration

### 2022 MS-DSB

### **Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Facilities Acq	uisition and Construction		NOTE AND THE OF COLUMN AND AND COMMENT AND THE PROPERTY OF THE	The second secon	MOLIFICATION DESCRIPTION
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$2	\$0	\$0	\$2
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
The state of the s	Facilities Acquisition and Construction Subtotal	\$2	\$0	\$0	\$2
Other Outlay	s				
5110	Debt Service - Principal	\$0	\$267,008	\$0	\$267,000
5120	Debt Service - Interest	\$325,000	(\$105,198)	\$0	\$219,80
	Other Outlays Subtotal	\$325,000	\$161,810	\$0	\$486,81
Fund Transf	are				
5220-5221	To Food Service	\$87,439	(\$28,828)	\$0	\$58,61
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$
5230-5239	To Capital Projects	\$0	\$0	\$0	\$
5251	To Capital Reserve Fund	\$75,000	\$0	(\$75,000)	9
5252	To Expendable Trusts/Fiduclary Funds	\$150,000	\$0	(\$150,000)	State of the same
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	
5254	To Agency Funds	\$0	\$0	\$0	Control of the contro
5300-5399	Intergovernmental Agency Allocation	\$57,956	\$0	(\$57,956)	
9990	Supplemental Appropriation	\$0	\$0	\$0	A COMMISSION AND AN ARTHUR PROPERTY OF THE PERSON OF THE P
9992	Deficit Appropriation	\$0	\$0	\$0	(
AND DESCRIPTION OF THE PERSON	Fund Transfers Subtota	\$370,395	(\$28,828)	(\$282,956)	\$58,6
	Total Operating Budget Appropriation	ns \$12,007,385	\$363,390	(\$312,340)	\$12,058,4





### New Hampshire Department of Revenue Administration

### 2022 MS-DSB

### Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
5120	Bond payment
5110	Bond Payment
3100	Decrease in food service due to estimated reduction in overall budget
2200-2299	Reduction in professional dues increase in Media Specialist and Alde CBA increases
5300-5399	Reduced to \$0 Pace Academy is no longer in operation
2310-2319	Increase multi-year contract for auditor Increase SAU# Assessment
2600-2699	Decrease in Custodian due to personnel changes and contractual expenditures Changes in Utilities due to usage and rate changes Increase in Liability Insurance due contractual rate reduction Reducti
1100-1199	Includes CBA Increases District 's ELL services have increased due to student specific needs for both schools High School Tultion has Increases due to increase in enrollment and tuition rate Incre
2320 (310)	Increase SAU# Assessment
2400-2499	Increases due to contractual expenditures for Principal and Assistant Principal Administrative Support is due to contractual Tech Support Changes due to contractual expenditures Decrease in Commun
1200-1299	Includes CBA Increases Decrease due to changes in Sped Teacher personnel resulting in lower salary amounts Increase due to change in Sped Aldes and Aldes have had some personnel changes Sped Coord
2000-2199	Sped Appraisal Increase is due to changes in student specific services Reduction in Testing is due to changes in student services Decrease in supplies is due to student specific services Contractua
2700-2799	Increase in Transportation Contract due to new multi-year contract ending in FY2122 Increase in Sped Transportation due to student specific services Changes in fringe benefits is due to change in
2800-2999	Increase to Health Insurance due to rate Increase 7.6%, plan changes and change in personnel Decrease to Dental Insurance due to rate reduction of 1.5% Non-covered employee increases were not inclu
5251	Reduction to Expendable Trust Funds as those have yet to be voted on
5252	Reduction to Expendable Trust Funds as those have yet to be voted on
5220-5221	Decrease in food service due to estimated reduction in overall budget





## **Proposed Budget**

## Allenstown Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24 Appropriations and Estimates of Revenue for the Fiscal Year from: July 1, 2022 to June 30, 2023

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on:

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

( Wsianathire )	De Maymer	John Man	Defendant	Mell star	THE WASHINGTON	The test	, muckeye	Mex Jaminst	(sur	
Position	School band Rep HBC	Budget Comm	Budget Committee	Budget a composition	Budget Committee	B. C. Com	Budget comm.	Mid Con Chair	Select Born len	
or iny pener it is true, collect and complete	2	Debra R.L. Carney	Coose Laflamme	J. Hr. E. Venagas	Cantria Files	michael ward	JULIE KRANE	0	heith F. Klaugs	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: NH DRA Municipal and Property Division http://www.revenue.nh.gov/mun-prop/ For assistance please contact: https://www.proptax.org/ (603) 230-5090



Revenue Administration

New Hampshire Department of

### **MS-27** 2022

### Budget Committee's Appropriations Appropriations for Appropriations for Appropriations for period ending 6/30/2023 (Not Recommended) 0 0 0 0 0 0 0 0 0 80 80 \$0 000 000 (Recommended) Committee's period ending 6/30/2023 \$0 \$0 0\$ \$0 \$0 \$0 0\$ \$38,445 \$4,404,704 \$2,613,261 \$38,445 \$28,854 \$7,046,819 \$594,241 \$86,066 School Board's period ending 6/30/2023 (Recommended) (Not Recommended) \$0 \$0 \$0 \$0 \$0 \$0 \$0 0\$ \$0 \$0 \$00 0\$ \$0 School Board's \$0 \$0 for period ending 6/30/2023 \$0 80 \$0 \$86,066 \$0 \$0 \$38,445 \$4,404,704 \$2,613,261 \$28,854 \$7,046,819 \$38,445 \$680,307 5594,241 as Approved by DRA for period ending 6/30/2022 \$0 \$ \$0 \$0 \$0 \$27,479 \$86,153 \$0 \$0 \$4,223,598 \$2,704,633 \$6,955,710 \$533,869 \$620,022 \$29,445 \$29,445 Appropriations Appropriations \$0 \$0 \$3,696,883 \$2,180,803 \$115,030 0\$ \$0 \$0 \$40,705 \$5,992,716 \$660,329 \$77,958 \$0 \$40,705 period ending 6/30/2021 \$738,287 **Expenditures** for Article 01 01 01 9 01 01 01 01 Support Services Subtotal Instruction Subtotal General Administration Subtotal Community/Junior College Education Programs Adult/Continuing Education Programs Community Service Programs School Board Contingency Instructional Staff Services Student Support Services Non-Public Programs Vocational Programs Collective Bargaining Other School Board Regular Programs Special Programs Other Programs Purpose General Administration Support Services 2000-2199 200-1299 1100-1199 300-1399 1400-1499 1500-1599 1600-1699 1700-1799 1800-1899 2200-2299 2310 (840) 2310-2319 nstruction Account



# Revenue Administration

2022

### MS-27

### period ending 6/30/2023 (Not Recommended) Budget Committee's \$0 \$0 0 0 0 0 \$0 80 Appropriations Appropriations for Appropriations for Appropriations for \$0 80 \$0 \$0 \$0 0 0 0 0 (Recommended) Committee's \$0 period ending \$441,122 \$0 \$1,954,665 \$0 \$0 \$0 \$0 0\$ \$0 \$0 \$2 \$219,802 \$247,682 \$399,803 \$3,558,100 \$2 6/30/2023 \$514.828 \$267,008 \$234,281 \$234,281 period ending 6/30/2023 School Board's (Recommended) (Not Recommended) \$0 \$30 \$0 000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ \$0 \$0 \$0 \$0 School Board's \$0 for period ending 6/30/2023 \$3,558,100 \$2 \$0 \$0 \$0 \$0 \$0 \$441,122 \$0 \$1,954,665 \$247,682 \$399,803 \$514,828 \$267,008 \$219,802 \$234,281 \$0 \$0 \$0 \$2 \$0 \$0 \$30 \$0 \$325,000 ending 6/30/2022 \$218,732 \$432,499 \$411,742 \$486,094 \$1,924,984 \$232,760 \$232.760 \$32,499,560 \$32,499,562 as Approved by DRA for period \$3,474,051 Appropriations \$0 \$0 \$0 \$0 0\$ \$0 0\$ \$0 80 \$723,173 \$1,621,741 \$3,347,395 \$202,255 \$0 \$202,255 \$45,000 \$45,000 Expenditures for period ending 6/30/2021 \$214,095 \$404,077 \$384,309 01 0 0 0 01 01 0 01 0 Facilities Acquisition and Construction Subtotal Non-Instructional Services Subtotal **Executive Administration Subtota** Other Facilities Acquisition and Construction Educational Specification Development Support Service, Central and Other Plant Operations and Maintenance Building Acquisition/Construction **Building Improvement Services** School Administration Service SAU Management Services Facilities Acquisition and Construction Architectural/Engineering Food Service Operations All Other Administration Debt Service - Principal Student Transportation Enterprise Operations Debt Service - Interest Site Improvement Site Acquisition Non-Instructional Services **Executive Administration** Purpose Business Other Outlays 2320 (310) 2400-2499 2600-2699 2700-2799 2800-2999 2320-2399 Account 4500 4900 5110 5120 3200 4200 4300 4400 4600 3100 4100



\$486,810

0\$

\$486,810

\$325,000

Other Outlays Subtotal

			Appropriations	riations				
Account	Purpose	Article	Expenditures for period ending 6/30/2021	Appropriations as Approved by DRA for period ending 6/30/2022	School Board's Appropriations A for period ending 6/30/2023 (Recommended)	School Board's School Board's Committee's	Budget Committee's Appropriations for period ending 6/30/2023	Budget Budget Committee's Committee's opriations for Appropriations for period ending period ending 6/30/2023 6/30/2023 (Recommended) (Not Recommended)
Fund Transfers	318					Charles and the second	THE SECTION OF THE PROPERTY OF THE SECTION OF THE PROPERTY OF THE SECTION OF THE	en amendesserve en esperandesse Abbisbiolesse Environ
5220-5221	To Food Service	01	\$34,313	\$87,439	\$66,185	\$0	\$66,185	0\$
5222-5229	To Other Special Revenue		0\$	0\$	80	0\$	\$0	\$0
5230-5239	To Capital Projects	Adequate our on the Prince of Confession	80	0\$	\$0	0\$	0\$	0\$
5254	To Agency Funds		0\$	\$	0\$	0\$	0\$	0\$
5300-5399	Intergovernmental Agency Allocation		\$61,953	\$57,956	80	0\$	0\$	0\$
0666	Supplemental Appropriation		80	0\$	\$0	0\$	0\$	0\$
9992	Deficit Appropriation		\$0	\$0	\$0	0\$	0\$	0\$
	Fund Transfers Subtotal		\$96,266	\$145,395	\$66,185	\$0	\$66,185	0\$
	Total Operating Budget Appropriations	i		Whaterwaysen dank	\$12,110,949	0\$	\$12,110,949	0\$



Department of Revenue Administration New Hampshire

Revenue Administration New Hampshire Department of

2022 MS-27

Special Warrant Articles

0\$	\$50,000	\$0	\$50,000	ecial Articles	Total Proposed Special Articles	
:	i i		1	Purpose: Vote to Raise and Appropriate for funds to be adde		
0\$	\$50,000	0\$	\$50,000	03	To Expendable Trusts/Fiduciary Funds	
0\$	\$0	0\$	0\$		To Non-Expendable Trust Fund	
0\$	0\$	\$0	0\$		To Expendable Trust Fund	5252
\$0	0\$	0\$	0\$		To Capital Reserve Fund	
Budget Committee's Committee's opriations for Appropriations for a period ending 6/30/2023 Recommended) (Not Recommended)	Budget Committee's ppropriations for A period ending 6/30/2023 (Recommended)	School Board's School Board's Committee's Committee's Committee's Committee's Committee's Committee's Committee's committee's residual period ending period ending period ending period ending 6/30/2023 6/30/2023 (Recommended) (Not Recommended)	School Board's Appropriations A for period ending 6/30/2023 (Recommended) (	Article	Purpose	Account



Revenue Administration New Hampshire Department of

## 2022 MS-27

ccount Purpose 1100-1199 Regular Programs Total	Schoc Appropriate Funds for an Additio  Total Proposed Individual Articles	School Board's School Board's Committee's Committee's Appropriations for Appropriations for Appropriations for Appropriations for Period ending (Recommended) (Not Recommended) (Recommended) \$83,000 \$83,000 \$0 \$	Budget  Committee's Committee's Committee's Appropriations for Appropriations for period ending 3 6/30/2023 3) (Recommended) (Not Recommended) \$83,000 \$0	Budget Committee's propriations for period ending 6/30/2023 dot Recommended) \$0
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### Revenue Administration New Hampshire Department of

2022 MS-27

Revenues

Account Source	Source	Article	Revised Revenues for period ending 6/30/2022	School Board's Estimated Revenues for period ending 6/30/2023	Budget Committee's Estimated Revenues for period ending 6/30/2023
Local Sources	Ses				
1300-1349 Tuition	Tuition		0\$	0\$	0\$
1400-1449	1400-1449 Transportation Fees		0\$	0\$	\$0
1500-1599	1500-1599 Earnings on Investments	01	\$2,000	\$2,000	\$2,000
1600-1699	1600-1699 Food Service Sales	01	\$10,000	\$46,503	\$46,503
1700-1799	1700-1799 Student Activities		\$0	0\$	\$0
1800-1899	1800-1899 Community Service Activities		0\$	0\$	0\$
1900-1999	1900-1999 Other Local Sources	0.7	\$142,646	\$6,200	\$6,200
		Local Sources Subtotal	\$154,646	\$54,703	\$54,703
State Sources	Ses				
3210	School Building Aid		\$19,499,736	0\$	0\$
3215	Kindergarten Building Aid		0\$	0\$	0\$
3220	Kindergarten Aid		0\$	0\$	0\$
3230	Special Education Aid	01	\$168,338	\$192,045	\$192,045
3240-3249	3240-3249 Vocational Aid		0\$	0\$	\$0
3250	Adult Education		0\$	0\$	0\$
3260	Child Nutrition	01	\$12,965	\$500	\$500



3290-3299 Other State Sources Driver Education

3270

\$192,545

\$19,720,814

State Sources Subtotal

\$0 \$0 \$192,545

\$0 \$39,775

## 2022 MS-27

Pavisad Bayanias	School Board's	
for period ending 6/30/2022	Estimated Revenues for period ending 6/30/2023	Estimated Revenues for period ending 6/30/2023
	Appropries	Builderstationers rakey rates and other productions of the production of the product
\$362,015	\$362,015	\$362,015
0\$	90	Characteristics to the south mark market market and the southern and the s
\$00	\$0	\$0
\$160,000	\$121,090	\$121,090
\$220,628	\$220,628	\$220,628
\$35,000	\$35,000	\$35,000
	0\$	0\$
0\$	0\$	, 0\$
\$777,643	\$738,733	\$738,733
\$12,999,824	DS	
0\$	0\$	0\$
0\$	0\$	\$0
0\$	0\$	0\$
0\$	0\$	0\$
\$0	0\$	OS
\$0	0\$	0\$
\$0	90	80\$
\$49,795	\$58,611	\$58,611
0\$	0\$	0\$
\$325,000	\$50,000	\$50,000
\$333,321	0\$	0\$
\$13,707,940	\$108,611	\$108,611
\$34.361.043	\$1,094,592	\$1.094.592
	\$35,000 \$0 \$0 \$0 \$12,999,824 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$13,707,940 \$333,321 \$13,707,940	\$35,0 \$738,7 \$58,6 \$50,0 \$1,094,5



New Hampshire Department of Revenue Administration

dits
Less Amount of State Education Tax/Grant





Supplemental Schedule

## 2022 MS-27

1. Total Recommended by Budget Committee	\$12,243,949
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	<b>₩</b>
3. Interest: Long-Term Bonds & Notes	<b>9</b>
4. Capital outlays funded from Long-Term Bonds & Notes	<b>⊕</b>
5. Mandatory Assessments	Section of the party of the par
6. Total Exclusions (Sum of Lines 2 through 5 above)	Section of the state of the sta
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$12,243,94
8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )	\$1,224,39
Collective Bargaining Cost Items:	Subjects of the state of the st
9. Recommended Cost Items (Prior to Meeting)	Ð
10. Voted Cost Items (Voted at Meeting)	₩.
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	₩.
12. Bond Override (RSA 32:18-a), Amount Voted	3
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$13,468,34
to state of the st	A STATE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER OF THE PERSON NAMED IN



Revenue Administration New Hampshire Department of

DEPARTMENT OF REVENUE	ADMINISTRATION	
Concord, NH 0330	02-0457	
To: Allenstown		
Your report of appropriations voted and property taxes to be	raised for the 2021/22	
school year has been approved on the following basis:		
TOTAL APPROPRIATIONS	\$ 12,007,385.00	
Revenues and Credits:		
Unreservered Fund Balance	\$ 433,321.00	
Total from Fund Balance to Trusts	225,000.00	
Revenue From State Source:		
State Education Grant	4,354,403.00	
Catastrophic Aid	168,338.00	
Child Nutrition	12,965.00	
Building Aid	19,499,736.00	
Kindergarten Aid	-	
Mis. Revenue	-	
Charter School	39,775.00	
Revenue From Federal Sources:		
Child Nutrition Program	160,000.00	
Grants	582,643.00	
Medicaid	35,000.00	
Local Revenue Not Taxes:		
Homeless Transportation	-	
Rental Revenue	1,200.00	
Mis. Revenue	141,446.00	
Donations	-	
Earnings on Investment	2,000.00	
Catering Revenue	-	
Bond	12,999,824.00	
Transfer to Food Service	49,795.00	
Transfer from Trust	-	
School Lunch Sales	10,000.00	
TOTAL SCHOOL REVENUES & CREDITS	\$ 38,715,446.00	
LOCAL DISTRICT ASSESSMENT	5,419,694.00	
STATE EDUCATION TAX ASSESSMENT	596,805.00	
TOTAL APPROPRIATION	\$ 44,731,945.00	
	Manager of Municipal Finance	

### Vital Records

## DIVISION OF VITAL RECORDS ADMINISTRATION DEPARTMENT OF STATE

## RESIDENT BIRTH REPORT 01/01/2021-12/31/2021

## --ALLENSTOWN--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name
AL-JIBURY, ZAYNE THOMAS ABBAS	02/03/2021	MANCHESTER, NH	
MCGARR, MAYA ELIZABETH	02/10/2021	CONCORD,NH	MCGARR, KYLE
RICARD EMMETT JAMES	11.0.021	MANOHESTER NH	RICARD, BRANDON
	02/24/2021	CONCORD,NH	SOUCIE, RYAN
O FAVES KAIMICHAEL	1008.001	MANCHESTER DIE	CLEAVES ZACHARY
INGOLDSBY OLIVER SAMUEL	02/26/2021	ALLENSTOWN,NH	INGOLDSBY, JOSHUA
CLEVELAND ELIAS DAVID	03/19/2021	MANCHESTER, NH	CLEVELAND, AUSTIN
	03/23/2021	CONCORD,NH	GRIFFIN, JARRETT
	03/25/2021	MANCHESTER, NH	RICCI, NICHOLAS
CONT. T. T. S. C.	04/02/2021	MANCHESTER, NH	WILLIS, DAVID
ABBOTT, CARSON XAVIER	04/17/2021	CONCORD,NH	ABBOTT, ALEX
HUTCHINS, SAGE EVELYN	05/12/2021	MANCHESTER, NH	HUTCHINS, ANNA
OCKULY, BELLA MARIE	1202 81 30	NASHUA NH	OCKULY BENJAMIN
	05/20/2021	CONCORD,NH	FEEHAN, ERIC
CLEM GREYSON ATLAS	05/26/2021	NASHUA,NH	CLEM, MATTHEW
	06/19/2021	MANCHESTER, NH	O'BRIEN, MATTHEW
MENELAUS CHAREST, HAYDEN BARRETT	06/25/2021	CONCORD,NH	MENELAUS CHAREST, TYLER
A SWOOL OF LAND LAND IN OWER	06 30 2021	MANCHESTER NE	HIRSCHFELD ISAAC
THERRIEN SOPHIA MARIE	07/04/2021	CONCORD,NH	THERRIEN JR, PAUL
CHRISTIE, ADALYNN ELIZABETH	07/21/2021	CONCORD,NH	CHRISTIE, SCOTT
3 H 5 H	07/22/2021	CONCORD.NH	STERLING, ANTHONY
	08/07/2021	MANCHESTER, NH	
BECK, MASON CHRISTIAN	08/10/2021	CONCORD,NH	BECK, CHRISTIAN
	1000 80 80	CONC DRD NH	LAFLAMME MATTHEW
MCCARTHY, RAYA ELIZABETH-ANN	09/09/2021	CONCORD,NH	MCCARTHY, BRANDON
RIVAS TORRES MAYA RAY	09/10/2021	CONCORD,NH	RIVAS TORRES, FELIX
BAILEY, BLAIR KENDALL	19.21.2021	MANCHESTER IN	BAILEY DAMIEL
	10/04/2021	CONCORD,NH	BRADY, NICHOLAS
LANGLOIS, KEIRA LYNN	11.02 321	MA NONESTER MA	LANGLOIS ANTE
	11/22/2001	AIN COCCIO	GIVAG SI BOND

CHATTERTON BENTLEY, EMMA MENELAUS CHAREST KELSEY RIVAS TORRES, CHRISTINA LAFLAMME KATHERINE JOHNSTON, SAMANTHA STALLINGS, VERONICA JACQUES, MARIE-EVE CLEAVES, SAMANTHA CLEVELAND, HALEIGH HIRSCHFELD, MEGAN INGOLDSBY, DESTINI O'BRIEN, CAROLINE CAMPBELL, ALYSSA HUTCHINS, TIFFANY HOLTON, REBECCA CHRISTIE, LINDSAY NELSON, DEIRDRE NELSON, AMANDA BAILEY, MEAGHAN LANGLOIS EMILY Mother's Name BUBACZ, CARLYE BRADY KRYSTAL RICARD, SOPHIE SOUCY, LAUREN FEEHAN, KAYLA WILLIS, ALISON RICCI, ANGELA GOUPIL, ERIKA CLEM, NICOLE BECK, KRISTA

Total number of records 30

# DIVISION OF VITAL RECORDS ADMINISTRATION

## RESIDENT MARRIAGE REPORT

01/01/2021 - 12/31/2021

-- ALLENSTOWN --

Date of Marriage 04/02/2021	06/26 (021	07/04/2021	07/18/2521	07/17/2021	08/21/2021	08/29/2021	09/07/2021	09/18/2021	05/20/2021	12/20/2021
Place of Marriage HAMPSTEAD	BROOKFIELD	ALLENSTOWN	MOULTONEGROUGH	CONTOOCOOK	PEMBROKE	DERRY	ALLENSTOWN	CHICHESTER	ALLENSTOWN	CONCORD
<b>Town of Issuance</b> ALENSTOWN	ALLENSTOWN	ALLENSTOWN	ALLENSTOWN	ALLENSTOWN	ALLENSTOWN	ALLENSTOWN	ALLENSTOWN	HOOKSETT	ALLENSTOWN	ALLENSTOWN
Person B's Name and Residence AINSWORTH, COLLIN S ALLENSTOWN, NH	MINK, DINA M ALLENSTOWN, NH	ZUARO, NICHOLAS B ALLENSTOWN, NH	LYONS, ROBERT D ALLENSTOWN, NH	BOISVERT, KRISTA L ALLENSTOWN, NH	BENNETT KAYIEE'A PEMBROKE, NH	LEBOW, JAMIE L. ALLENSTOWN, NH	OCKULY BENJAMIN A ALLENSTOWN, NH	BARRUS, ASHLEE R ALLENSTOWN, NH	BAILEY JENNIFER K ALLENSTOWN, NH	BEAUDET, TORIA ALLENSTOWN, NH
Person A's Name and Residence DIONNE, CLARESSA J ALLENSTOWN, NH	FOURNIER, ALAIN R ALLENSTOWN, NH	ZANNONI, KIRA B ALLENSTOWN, NH	DUDLEY, VICTORIA S ALLENSTOWN, NH	BECK, CHRISTIAN E ALLENSTOWN, NH	LANE, MASON J ALLENSTOWN, NH	RACCA, STEPHEN D ALLENSTOWN, NH	NELSON, AMANDA M ALLENSTOWN, NH	LAMBRINOS, BRANDON D ALLENSTOWN, NH	HEUSING INTERFER	PELLERIN, GARY J ALLENSTOWN, NH

Total number of records 11



## DIVISION OF VITAL RECORDS ADMINISTRATION DEPARTMENT OF STATE

### RESIDENT DEATH REPORT --ALLENSTOWN, NH --01/01/2021 - 12/31/2021

Name AREN S	Death Date 01/02/2021	Death Place	Father's/Parent's Name GRIESEY, H	Mother's/Parent's Name Prior to First Marriage/Civil Union MCWILLIAMS, DOROTHY	Military
ARTHUR R	01 (4,242.1)	CONCORD	MILLER, ARTHUR	RAY, ANNA	>
ОНО	01/16/2021	C. CACMD	LAMY, JOSEPH	BERGERON, LAURA	2
AMES F		ALLENSTOWN	FINNIGAN, ROBERT	CHASE, EVELYN	Ð
JANET A	U2 05/2021	CONCORD	BELIVEAU, HENRI	LEMIRE, GERMAINE	2
RENE RICHARD	02-06-200	CONCORD	NEVEU SR, RENE	PERRY, PAULINE	<i>&gt;</i> -
ETH HAROLD	. 202 30 20	CONCORD	HILL, KENNETH	ADAMS, ANNETTA	~
Office and a second of the sec	(38° C) 50	ALLENSTOWN	BUCKLEY, PAUL	ROGERS LERRI	
2, ANN A	03/15/2021	BARNSTEAD	JURANTY, PETER	ALBIN JULIA	Ž.,
DRRAINE M	03 31 31 80	CONCORD	GOULET, ODIAS	POINBERT, CECILE	Z
DWARD E	03/26/2021	EPSOM	GAGNON, RENE	DUCASSE, JANET	>
ANSBEE, ROBERT CALVIN		MANCHESTER	HAYES, JIMMY	FOLLANSBEE, MYRNA	Z
RYL ANN		ALLENSTOWN	NEVEU, RENE	PERRY PAULINE	Z
MESF	05/04/2021	ALLENSTOWN	POWERS, JOHN	CONNOR, CATHERINE	2.
IE JEANNE RUTH	05/16/2021	ALLENSTOWN	AUGER ARMAND	GILBERT, CLAIRE	Z
PHEN D		ALLENSTOWN	WHITE, ARTHUR	KOAKONEN, ESTHER	
EPHENLEE	05/19/2021	ALLENSTOWN	CHURCH, MITCHELL	RION, TARNCEY	<i>&gt;</i> -
121		ALLENSTOWN	DASSING, ADRIAN	Notable Biologia	2*

HILL, KENNE

REHLANDER,

Decedent's N

01/10/2022

## DIVISION OF VITAL RECORDS ADMINISTRATION DEPARTMENT OF STATE

### RESIDENT DEATH REPORT -- ALLENSTOWN, NH --01/01/2021 - 12/31/2021

Decedent's Name COLLINS III, JOHN J	Death Date 06/02/2021	Death Place	Father's/Parent's Name COLLINS II, JOHN	Mother's/Parent's Name Prior to First Marriage/Civil Union MAGNI MARGARET	Military
CROFT, JESSE T	06/08/2021	MANCHESTER	CROFT, DANIEL	CHASE, BRENDA	z
BATTISTELLI, RONALD E	07/08:11:14	ALLENSTOWN	BATTISTELLI, LOUIS	LASALLE, DORIS	Z
THERRIEL LANGEL ROMEO	07/20/2021	ALLENSTOWN	THERRIEN, GRORGE	VALLEY RHONDA	>-
DESTABLE EROYIOUE A	08-01-2021	CONCORD	DESMARAIS, ARTHUR	DESMARAIS, CLAUDIA	Z
DREW, DONALD ALBERT	.011 Jan	ALLENSTOWN	DREW, ALBERT	JOHNSON, RUBY	z
CHARLAND, LENE MARIE	08/11/2021	MANCHESTER	UNKNOWN, UNKNOWN	PATIENT, THERESA	Z
ROGERS, DOROTHY JOAN	09/07/2021	MANCHESTER	JORDAN JR, ALFRED	SMART, DORIS	z
ZINGARELLI, MICHAEL A	09/09/2021	CONCORD	Zingarel Li Syf1400	SCIULLI LUCY	Z
		CONCORD	CARSON, FLOYD	DURKIN, HELEN	z
	09/23/2021	CONCORD	DENAHY III, JOHN	HEALY, MARJORIE	z
PARADIS-MCGRATH, DONNA JEAN	09/25/2021	MANCHESTER	PARADIS, MAUPICE.	BOURRASSAU, CAROL	Z
68 4 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	1	ALLENSTOWN	BERUBE RESIDED	PATNAUDE, SHEILA	Z
PROVOST, ROBERT M	13.0	MANCHESTER	PROVOST, MAURICE	DESHAIES, FERNANDE	z
LONGVAL, MARY PATRICIA	11.	ALLENSTOWN	LONGVAL, JOHN	CRAWFORD, SHIRLEY	Z
GIRARD, DOROTHY A		CONCORD	GARAND, ANTONIO	FAUST, GERTRUDE	<del></del>
CANTARA, RICHARD O		ALLENSTOWN	CANTARA E LE ME	RICARD, SOLANGE	<b>&gt;</b> -
TOWLE, JANICE A			MCNAMARA, GLENN	RICHARDS, GLADYS	7.



## DIVISION OF VITAL RECORDS ADMINISTRATION DEPARTMENT OF STATE

### RESIDENT DEATH REPORT 01/01/2021 - 12/31/2021 -- ALLENSTOWN, NH --

Date Death Place	Father's/Parent's Name BELANGER: #986R1	Mother's/Parent's Name Prior to First Marriage/Civil Union BELIVEAU, YVONNE	¥ ≻
	FAWCETT, ALONZO	GILLIGAN, ANNA	· Z
. 1 MANCHESTER	SIZER, JOHN	DIAUTO, CATHERINE	_
ALLENSTOWN	LANE, ALBERT	HOBART, MYRTLE	
ALLENSTOWN	LUKE, ERNEST	LIND, GLADYS	Z
	SHEEHY RUZAND	LAPERLE, THERESE	Z
	WEDGE GERALD	MI HER	Z

litary

Total number of records 43

FONTAINE, NORMA ESTHER

SHEEHY, MARCEL A

O'NEIL, CAROLE A

Decedent's Name BELANGER, ROBERT W

BIRCH, CHARLOTTE ANN

SIZER, DAVID JOSEPH

CHAMPAGNE, MARY A

01/10/2022

### **NOTES**



### **NOTES**



	DATI	E DUE		
Please visit us at				
ww				OV.
Save time and money by co				ns online:
➤ Motor vehicle registra				
> Dog licensing				
> Vital certificate reque				
> Payment of property t			PRINTED IN U.S.A.	
> Print forms required for tra	ansactions w	ı ithin vari	ous town	departments

- > Pay parking tickets
- > Pay for transfer station disposal costs

### You can also keep informed by:

- ➤ Checking various town department web pages for important news & announcements
- > Reviewing minutes of town board meetings
- > Accessing agendas for meetings

Most of Allenstown board and committee meetings are accessible via Zoom and Facebook. Go to the Town Calendar for linking information.

https://www.allenstownnh.gov/

Follow us on the official Town of Allenstown Facebook page:

https://www.facebook.com/Town-of-Allenstown-1942448925877087/



### **2022 TOWN HOLIDAYS**

TVICTION JANUARY I / IVIALUM DAUMO IXINE IZAN	Monday	January	117	Martin	Luther	King Da	V
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Monday February 21 President's Day

Monday May 30 Memorial Day

Monday July 4 Independence Day

Monday September 5 Labor Day

Monday October 10 Columbus Day

\*November 10 <u>or</u> 11 Veterans' Day

Thursday November 24 Thanksgiving Day

Friday November 25 Thanksgiving Day

Thursday December 22 Christmas Eve (closed in the afternoon for 1/2 day)

Monday December 26 Christmas Day

Thursday December 29 New Year's Eve (closed in the afternoon only)

Curbside trash and recyclables are collected every week on Monday. This service will be delayed one day (to Tuesday) for these holidays in 2022:

Memorial Day Independence Day Labor Day

Please note: dates listed on this page are subject to change.

<sup>\*</sup>Some Town offices are regularly closed on Fridays. When a holiday falls on Friday those Offices will be closed on Thursday. Offices that regularly operate on Fridays will have these holidays on Friday. The Friday after Thanksgiving holiday is given as half days on Christmas Eve and New Year's Eve to those offices that are regularly closed on Fridays.