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Town of Stratford



Annual report 2016

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CONCORD, NH

ANNUAL REPORT

*OF THE
TOWN OFFICERS*

OF THE TOWN OF

STRATFORD

NEW HAMPSHIRE

*FOR THE YEAR ENDING
DECEMBER 31, 2016*

2016 Elected Officers, Appointees, and Other Positions

<p>Board of Selectmen 2019 Clayton Macdonald 2018 James Davis 2017 Larry W. Ladd</p>
<p>Cemetery Trustees 2019 Terry Place 2018 Ronald Connary 2017 Charles Goulet</p>
<p>Emergency Management 2018 Charles Stinson, III 2017 Suzanne Goulet</p>
<p>Fire Department 2018 Charles Stinson, III, Chief William Zanes, Assistant Chief Robert Blodgett, Assistant Chief</p>
<p>Forest Fire Warden William Zanes, Warden</p>
<p>Health Officer 2017 Claire Schooner 2017 Carlton Harris, Deputy</p>
<p>Inspectors of Election 2018 Lorraine Goulet (D) 2018 Margaret Frizzell (R) 2018 Rae Davenport (D) 2018 Vicki DeLalla (R) 2018 Rita Koch (D-Alternate) 2018 Beverly Kettle (R-Alternate)</p>
<p>Library Trustees 2019 Dana Cassell 2018 Dawn Hall 2017 Robin Scott Thomas McCorkhill, Librarian Martin Lomansey, Assist. Librarian</p>
<p>Planning Board 2019 Clayton Macdonald 2019 Vicki DeLalla 2019 Wayne Labatte 2018 Denis Corbeil 2018 Ron Scott 2017 Charles Goulet, Chairman 2017 Rachel O'Meara Nadine Lounsbury, PB Secretary</p>
<p>State Police 911 or 788-3282 (Lancaster Dispatch)</p>
<p>Town Auditor 2016 Vacancy</p>
<p>Road Service (Contracted) 2017 Michael Lynch</p>
<p>Selectmen's Office Suzanne Goulet, Administrative Assistant Bona Ladd, Secretary</p>

<p>Sewer Department Chester G. Smart, Manager Carlton Harris, Backup</p>
<p>Supervisors of the Checklist 2022 Lynette Emerson 2020 Wayne Labatte 2018 Claire Martineau</p>
<p>Town Clerk/Tax Collector 2017 D. Josiah Barnes Katrin Kerner, Deputy</p>
<p>Town Moderator 2018 James R. C. Sayen</p>
<p>Treasurer 2019 Wendy McMann, Treasurer Christine Whiting, Deputy</p>
<p>Trustee of Trust Funds 2019 Lorraine Goulet 2017 Sharon Corbeil, Treasurer 2017 Cathy Burns</p>
<p>Water Department Carlton Harris, Manager Chester G. Smart, Backup</p>
<p>Welfare Administrator Nadine Lounsbury</p>
<p>Zoning Board of Adjustment 2019 Charles Goulet 2019 Mike Lynch 2018 Wendy McMann 2018 James Davis 2017 Bona Ladd</p>
<p>Recycle/Transfer Station Charles Goulet, Level 3 Manager James Chapple, Level 3 Operator Chester Smart, Level 3 Operator</p>
<p>Helen Brown Fund 2019 Sandra Hand 2018 Peggy Deyette 2017 Sandra Theberge</p>
<p>Connecticut River Joint Commission Jamie Sayen</p>
<p>Nash Stream Citizens Advisory Committee 2016 Michael Lynch</p>
<p>Transportation Action Committee Clayton Macdonald</p>
<p>North Country Council Vicki DeLalla Charles Goulet</p>
<p>Safety Committee Charles Stinson, III Chester G. Smart Suzanne Goulet Robert Blodgett William Zanes</p>

State of New Hampshire
Town of Stratford
2017 Town Meeting Warrants

To the inhabitants of the Town of Stratford in the County of Coos qualified to vote in Town affairs: you are hereby notified to meet at Fuller Town Hall on Tuesday, March 14, 2017, at 10 a.m. to act on Articles 1 through 15. Polls open at 10 a.m. and close at 7 p.m.

Article 1. To choose by non-partisan ballot the following Officers: 1 Selectman (3 years); 1 Library Trustee (3 years); 1 Cemetery Trustee (3 years); 1 Trustee of Trust Funds (3 years); 1 Town Clerk & Tax Collector (3 years); 1 Town Auditor (1 year).

Article 2. To see if the Town will vote to raise and appropriate **\$740,413** for the operating budget. This article does not include the cost of any other warrant article.

Article 3. To see if the Town will vote to raise and appropriate **\$4,000** to be added to the previously established Fire Department Expendable Trust Fund, with the full amount to come from the unassigned fund balance. (Board Recommends)

Article 4. To see if the Town will vote to raise and appropriate **\$25,000** to be added to the previously established Highway and Bridges Capital Reserve Fund. (Board Recommends)

Article 5. To see if the Town will vote to raise and appropriate **\$10,000** to be added to the previously established Fire Department Capital Reserve Fund. (Board Recommends)

Article 6. To see if the Town will vote to raise and appropriate **\$3,000** to be added to the previously established Recycling Capital Reserve Fund, with the full amount to come from the unassigned fund balance. (Board Recommends)

Article 7. To see if the Town will vote to raise and appropriate **\$500** to be added to the previously established 250th Celebration Expendable Trust Fund for the purpose of funding the 250th anniversary celebration to be held in 2023. (Board Recommends)

Article 8. To see if the Town will vote to raise and appropriate **\$5,000** to be added to the previously established Government Buildings Maintenance Expendable Trust Fund. (Board Recommends)

Article 9. To see if the Town will vote to appropriate **\$40,000** for construction of a pavilion, \$36,000 to come from grants and donations, and \$4,000 to come from unassigned fund balance.

Article 10. To see if the Town will vote to raise and appropriate **\$7,258** for the refurbishment of the tennis court and basketball court.

Article 11. To see if the Town will vote to raise and appropriate **\$5,000** to be added to the previously established Police Cruiser Capital Reserve Fund. (Board Recommends)

Article 12. To see if the Town will vote to establish a conservation commission of 3 members and 2 alternate members, in accordance with RSA 36-A, said members to be appointed within 60 days of the annual meeting by the selectmen, who also shall designate a temporary chairman for the purpose of calling the first meeting of the commission.

Article 13. To see if the Town will vote to raise and appropriate **\$8,000** for the removal of 3 large White Pines at Burnside Cemetery and 1 large White Pine at Baldwin Cemetery.

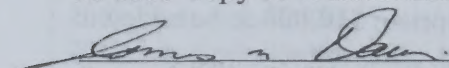
Article 14. To see if the Town will vote to raise and appropriate **\$5,700** in donations to the following groups: \$100, Northwoods Home Health & Hospice; \$100, Upper Connecticut Valley Hospital; \$100, Northern Human Services; \$1,600, Tri-County CAP (fuel assistance); \$2,900, Tri-County CAP Senior Meals (meals on wheels); \$100, Tri-County CAP North Country Transit (bus service); \$100, Child Advocacy Center of Coos County; \$100, CASA; \$100, Backpack Program; \$100, Service Link; \$300, Helping Hands; \$100, Colebrook Area Food Pantry.


Article 15. To transact any other business that may legally come before said meeting and to hear reports from any agents or committees heretofore chosen.

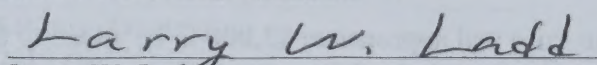
Given under our hands and seal this 13th day of February in the year 2017.

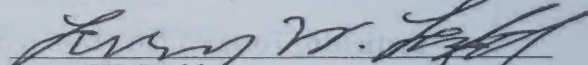
A True Copy of Warrant Attest:

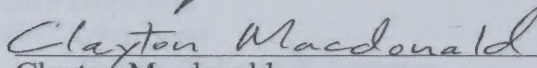
Signed:

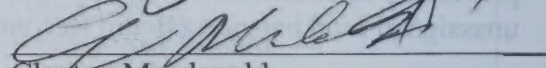

James M. Davis, Chairman


James M. Davis, Chairman


Larry W. Ladd


Larry W. Ladd


Clayton Macdonald
Board of Selectmen, Stratford, NH


Clayton Macdonald
Board of Selectmen, Stratford, NH



Budget of the Town of Stratford
Form Due Date: 20 Days after the Town Meeting

This form was posted with the warrant on: 2/14/17

For Assistance Please Contact:
 NH DRA Municipal and Property Division
 Phone: (603) 230-5090
 Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
Larry Ladd	Selectman	<i>Larry Ladd</i>
Clayton Macdonald	Selectman	<i>Clayton Macdonald</i>
James M. Daw	Selectman	<i>James M. Daw</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuig FY (Recommended)	Appropriations Ensuig FY (Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	02	\$94,796	\$94,176	\$96,705	\$0
4140-4149	Election, Registration, and Vital Statistics	02	\$6,619	\$6,945	\$5,939	\$0
4150-4151	Financial Administration	02	\$57,350	\$49,853	\$58,350	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0
4153	Legal Expense	02	\$11,500	\$8,813	\$11,500	\$0
4155-4159	Personnel Administration	02	\$23,500	\$21,372	\$23,500	\$0
4191-4193	Planning and Zoning	02	\$1,750	\$1,448	\$1,400	\$0
4194	General Government Buildings	02	\$46,750	\$40,425	\$45,250	\$0
4195	Cemeteries	02	\$19,276	\$18,857	\$17,290	\$0
4196	Insurance	02	\$25,500	\$12,446	\$21,500	\$0
4197	Advertising and Regional Association	02	\$882	\$749	\$882	\$0
4199	Other General Government	02	\$0	\$0	\$3,425	\$0
Public Safety						
4210-4214	Police	02	\$38,475	\$5,962	\$38,475	\$0
4215-4219	Ambulance	02	\$0	\$0	\$9,325	\$0
4220-4229	Fire	02	\$37,025	\$35,653	\$41,775	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0
4290-4298	Emergency Management	02	\$2,000	\$1,500	\$2,000	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	02	\$137,000	\$137,736	\$137,000	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	02	\$6,000	\$6,843	\$5,000	\$0
4319	Other		\$0	\$0	\$0	\$0

Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	02	\$45,400	\$46,277	\$48,850	\$0
4325	Solid Waste Cleanup	02	\$1,900	\$1,923	\$1,900	\$0
4326- 4328	Sewage Collection and Disposal	02	\$76,400	\$72,440	\$76,400	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services	02	\$32,000	\$17,857	\$32,000	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338- 4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Electric						
4351- 4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Health						
4411	Administration	02	\$1,800	\$1,207	\$1,800	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415- 4419	Health Agencies, Hospitals, and Other		\$14,625	\$14,625	\$0	\$0
Welfare						
4441- 4442	Administration and Direct Assistance	02	\$6,000	\$2,194	\$6,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445- 4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
Culture and Recreation						
4520- 4529	Parks and Recreation	02	\$7,595	\$5,319	\$8,595	\$0
4550- 4559	Library	02	\$16,255	\$15,624	\$16,352	\$0
4583	Patriotic Purposes	02	\$1,200	\$847	\$1,200	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
Conservation and Development						
4611- 4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation	02	\$1,000	\$369	\$1,000	\$0
4631- 4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651- 4659	Economic Development		\$0	\$0	\$0	\$0

Debt Service						
4711	Long Term Bonds and Notes - Principal	02	\$19,000	\$19,198	\$19,000	\$0
4721	Long Term Bonds and Notes - Interest	02	\$8,000	\$7,248	\$7,000	\$0
4723	Tax Anticipation Notes - Interest	02	\$1,000	\$363	\$1,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$740,598	\$648,269	\$740,413	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4917	To Health Maintenance Trust Fund		\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	04	\$0	\$0	\$25,000	\$0
	Purpose: Highway and Bridges Capital Reserve Fund					
4915	To Capital Reserve Fund	05	\$0	\$0	\$10,000	\$0
	Purpose: Fire Department Capital Reserve Fund					
4915	To Capital Reserve Fund	06	\$0	\$0	\$3,000	\$0
	Purpose: Recycling Capital Reserve Fund					
4915	To Capital Reserve Fund	11	\$0	\$0	\$5,000	\$0
	Purpose: Appropriate to Police Cruiser Capital Reserve Fund					
4916	To Expendable Trusts/Fiduciary Funds	03	\$0	\$0	\$4,000	\$0
	Purpose: Fire Department Expendable Trust Fund					
4916	To Expendable Trusts/Fiduciary Funds	08	\$0	\$0	\$5,000	\$0
	Purpose: appropriate to ETF					
4917	To Health Maintenance Trust Funds	07	\$0	\$0	\$500	\$0
	Purpose: 250th Celebration Expendable Trust Fund					
Special Articles Recommended			\$0	\$0	\$52,500	\$0

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4195	Cemeteries	13	\$0	\$0	\$8,000	\$0
	Purpose: Tree Removal					
4415-4419	Health Agencies, Hospitals, and Other	14	\$0	\$0	\$5,700	\$0
	Purpose: Donations					
4520-4529	Parks and Recreation	10	\$0	\$0	\$7,258	\$0
	Purpose: Refurbishment of tennis and basketball courts					
4903	Buildings	09	\$0	\$0	\$40,000	\$0
	Purpose: Construction of a Pavilion					
Individual Articles Recommended			\$0	\$0	\$60,958	\$0

Revenues

Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	02	\$7,000	\$0	\$7,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	02	\$100	\$0	\$100
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	02	\$32,000	\$0	\$32,000
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	02	\$80,000	\$0	\$80,000
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees	02	\$2,000	\$0	\$2,000
3311-3319	From Federal Government	09	\$0	\$0	\$25,000
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	02	\$38,627	\$0	\$38,627
3353	Highway Block Grant	02	\$21,928	\$0	\$21,928
3354	Water Pollution Grant	02	\$6,936	\$0	\$6,936
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	02	\$6,549	\$0	\$6,549
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	02	\$12,909	\$0	\$12,909
3379	From Other Governments		\$0	\$0	\$0
Charges for Services					
3401-3406	Income from Departments	02	\$300	\$0	\$300
3409	Other Charges	02	\$4,200	\$0	\$4,200
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	02	\$100	\$0	\$100
3503-3509	Other	02, 09	\$400	\$0	\$11,400

Interfund Operating Transfers In

3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	02	\$69,464	\$0	\$69,464
3914W	From Enterprise Funds: Water (Offset)	02	\$28,095	\$0	\$28,095
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0

Other Financing Sources

3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	03, 06, 09	\$0	\$0	\$11,000
9999	Fund Balance to Reduce Taxes	02	\$0	\$0	\$75,000
Total Estimated Revenues and Credits			\$310,608	\$0	\$432,608

Budget Summary

Item	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended	\$725,973	\$740,413
Special Warrant Articles Recommended	\$64,700	\$52,500
Individual Warrant Articles Recommended	\$14,625	\$60,958
TOTAL Appropriations Recommended	\$805,298	\$853,871
Less: Amount of Estimated Revenues & Credits	\$435,755	\$432,608
Estimated Amount of Taxes to be Raised	\$369,543	\$421,263

State of New Hampshire
Town of Stratford
2016 Town Meeting Warrants

To the inhabitants of the Town of Stratford in the County of Coos qualified to vote in Town affairs: you are hereby notified to meet at Fuller Town Hall on Tuesday, March 8, 2016, at 10 a.m. to act on Articles 1 through 13. Polls open at 10 a.m. and close at 7 p.m.

D. Frost: spoke of history of ballot box.
Moderator: Gave rules of meeting.

Article 1. To choose by non-partisan ballot the following Officers: 1 Selectman (3 years); 1 Library Trustee (3 years); 1 Library Trustee (1 year); 1 Cemetery Trustee (3 years); Supervisor of the Checklist (6 years); Supervisor of the Checklist (4 years); 1 Trustee of Trust Funds (3 years); 1 Trustee of Trust Funds (2 years); 1 Town Moderator (2 years); 1 Treasurer (3 years) and 1 Town Auditor (1 year).

Motion: Ladd. Second: Davis
Article passes as written.

Article 2. To see if the Town will vote to raise and appropriate **\$725,973** for the operating budget. This article does not include the cost of any other warrant article.

Motion: Ladd. Second: Davis
Article passes as written.

Article 3. To see if the Town will vote to raise and appropriate the sum of **\$9,325** for ambulance services to be provided to the municipality by the Town of Northumberland; further to include this service in the operating budget in subsequent years.

Motion: Davis. Second: Ladd
Article passes as written.

Article 4. To see if the Town will vote to raise and appropriate **\$6,200** to be added to the previously established Fire Department Expendable Trust Fund, with the full amount to come from the unassigned fund balance. (Board Recommends)

Motion: Davis. Second: Ladd
Article passes as written.

Article 5. To see if the Town will vote to raise and appropriate **\$35,000** to be added to the previously established Highway and Bridges Capital Reserve Fund.; \$25,000 to be raised by taxation; \$10,000 to come from unassigned fund balance. (Board Recommends)

Motion: Ladd. Second: W. Hall
Article passes as written.

Article 6. To see if the Town will vote to raise and appropriate **\$10,000** to be added to the previously established Fire Department Capital Reserve Fund. (Board Recommends)

Motion: W. Hall. Second: Davis
Article passes as written.

Article 7. To see if the Town will vote to raise and appropriate **\$3,000** to be added to the previously established Recycling Capital Reserve Fund for the purpose of a baler and compactor. This sum to come from unassigned fund balance. (Board Recommends)

Motion: Ladd. Second: Davis
Ladd: The baler and compactor are getting older and will need to be replaced.
R. Davenport: How much do we have now?
Ladd: We currently have \$3,000 in the fund.
Article passes as written.

Article 8. To see if the Town will vote to raise and appropriate **\$500** to be added to the previously established 250th Celebration Expendable Trust Fund for the purpose of funding the 250th anniversary celebration to be held in 2023. (Board Recommends)

Motion: Ladd. Second: Davis
Article passes as written.

Article 9. To see if the Town will vote to raise and appropriate **\$5,000** to be added to the previously established Government Buildings Maintenance Expendable Trust Fund. (Board Recommends)

Motion: Ladd. Second: Davis
R. Davenport: What buildings does this include?
MacDonald: It includes all Town Buildings. Maintenance is something that needs to be done and it can be costly. It's nice to have reserve funding to do necessary maintenance.
C. Goulet: How much money is in the fund now?
MacDonald: \$25,000.
Article passes as written.

Article 10. To see if the Town will vote to change the purpose of the existing Government Buildings Maintenance Expendable Trust Fund to also include the construction of town buildings; further name the selectmen as agents to expend from the fund. (2/3 vote required). (Board Recommends)

Motion: Ladd. Second: MacDonald

V DeLalla: On the 2015 warrants, see page 19, Article 11 (2015 warrants): what is the difference between the current article and last year's?
MacDonald: under the old article, the town is only allowed to do maintenance. The new article allows construction as well. If we had to do anything to a building that didn't pre-exist, we

wouldn't be allowed to do it. This new article covers any grey areas such as a new handicap ramp—which is construction, not maintenance.

Labatte: Any new construction—including a new building—would that also be covered?

MacDonald: The townspeople can amend the article as written. Spending couldn't be more than what's in the fund anyway. Technically, you are correct.

Lebatte: I question that this is an open article that can allow the Selectboard to spend without going before the Townspeople.

Skillen: I make the motion to amend. Labatte seconds. Skillen: I want to amend so that the Selectmen must be limited to what's already in the budget which is \$25,000 right now.

MacDonald: As the article is written, only monies from the Trust can be used at this time.

W. McMann: To see if the Town will vote to change the purpose of the existing Government Buildings Maintenance Expendable Trust Fund to also include the construction of town buildings; further name the selectmen as agents to expend from the fund.

Article passes as written.

Brooks: My concern is, we have to be concerned for future boards. I make the motion to pass over this year.

R. Rheume: Seconds.

Moderator: We are still discussing Skillen's amendment.

Skillen: I make the motion to rescind my motion.

Martineau: Seconds.

Vote to rescind amendment passes.

We are back to original article.

R Rheume: What is considered maintenance. What is new? What about the salt shed? I think the town has to have a say in it.

MacDonald: The salt shed is an excellent example. It may collapse sometime soon. Sometimes you can't wait a year. Fantastic Fridays would like a pavilion. The thought is that it would mostly be paid for from outside sources. One way the Town can assist is if they fall \$1,000 short, then the town can put in a smaller amount. This is just an example. Something like the salt shed, a new addition.

Rheume: I still think that if something is new, the town should have a say. This open-ended wording without saying why, isn't preferable.

D Hall: I agree with T Brooks, we don't know what future boards will do with regard to maintenance. This board may keep up with maintenance, a future board may not. The amount in the fund could build.

T Brooks: I'd like to make a motion to pass over.

W Labatte: Seconds.

Vote to pass over passes by voice vote.

Article 11. To see if the Town will vote to raise and appropriate **\$5,000** to be added to the previously established Police Cruiser Capital Reserve Fund. (Board Recommends)

Motion: Ladd

Second: Labatte

Ladd: I'd like to explain the article. We used to have a Capital Reserve Fund for a cruiser in the past. For some reason, that fund went away.

C Goulet: How much is in there now?

W Hall: \$25.74.

Labatte: What condition is the cruiser?

W. Hall: the cruiser is 7 years old, around 70,000 miles. I asked the Selectboard to add this Article. Cruisers are expensive. The Capital Reserve will help off-set expenses.

Labatte: Should the need arise, what would happen? What do we do? If something happens to the cruiser? This is a needed necessity for the town.

Martineau: Wouldn't a special town meeting be called for such an event?

MacDonald: Yes

Brooks: How much does the cruiser cost?

W Hall: Not for sure, between \$25-30,000.

Brooks: It could work, the Board is authorized to spend a bottom line but they'd have to pull it from somewhere else.

Article passes as written.

Article 12. To see if the Town will vote to raise and appropriate **\$5,300** in donations to the following groups: \$100, Northwoods Home Health & Hospice; \$100, Upper Connecticut Valley Hospital; \$100, Northern Human Services; \$1,600, Tri-County CAP (fuel assistance); \$2,900, Tri-County CAP Senior Meals (meals on wheels); \$100, Tri-County CAP North Country Transit (bus service); \$100, Child Advocacy Center of Coos County; \$100, CASA; \$100, North Country Chamber of Commerce; \$100, Backpack Program.

Motion: Ladd. Second: W. Hall

Brooks: The backpack program comes from St. Paul's Episcopal Church. There is a letter in the town report about the program. We help feed children here in Stratford.

W. Hall: Do they also accept personal donations?

Brooks: Yes, absolutely. Financial donations are always welcome.

W. McMann: I would like to amend the article to: To see if the Town will vote to raise and appropriate **\$6,300** in donations to the following groups: \$100, Northwoods Home Health & Hospice; \$100, Upper Connecticut Valley Hospital; \$100, Northern Human Services; \$1,600, Tri-County CAP (fuel assistance); \$2,900, Tri-County CAP Senior Meals (meals on wheels); \$100, Tri-County CAP North Country Transit (bus service); \$100, Child Advocacy Center of Coos County; \$100, CASA; \$100, North Country Chamber of Commerce; \$100, Backpack Program; \$1,000 Fantastic Fridays pavilion.

Martineau: Seconds.

Rheume: Is Fantastic Fridays a nonprofit?

V Delalla: The article says for groups, not non-profits.

K. Kerner: We are not technically a non-profit. We don't have the nonprofit paperwork.

Rheume: Who will own the pavilion?

MacDonald: The town.

Brooks: I feel like we're sneaking this in.

MacDonald: Even if we accept the amendment. We passed over the warrant that allows us to do construction. Instead, we could make a donation just to Fantastic Fridays for them to spend as they wish.

W McMann: I make a motion to rescind my amendment.

W Hall: Seconds.

Skillen: We have a pavilion in the Hollow right now. Ask people to volunteer and build it. After we built ours we gave it to the town.

Vote to rescind proposed amendment passes.

Moderator: We are back to original article.

Original article passes as written.

Article 13. To transact any other business that may legally come before said meeting and to hear reports from any agents or committees heretofore chosen.

Motion: MacDonald. Second: Ladd

MacDonald: Fantastic Fridays approached the board about the pavilion. They're looking at grants and funding to build it. In order to get those they need a sense that the town supports the project. I'd like to make a motion for: The town supports developing a proposal to build a Farmer's Market Pavilion on the North Stratford Town Common.

K Kerner: I think it shouldn't read Farmer's Market. It should say:

Town supports developing a proposal to build a pavilion on the Stratford Town Common.

Davis: This is just so we can get proposals to see if the town is supportive of the idea for a pavilion in the north end of town. "Farmers Market," the reason why it's in there is because the grants are targeting USDA and needs to target farmers. Its use, however, wouldn't be limited to farmer's markets.

Kerner: I rescind my proposed change.

W. Hall: Seconds.

Vote to rescind the proposed amendment passes. We are back to the original wording: The town supports developing a proposal to build a Farmer's Market Pavilion on the North Stratford Town Common.

Davis: There is no money involved in this. This just sees if the Town will allow us to look at proposals—that's it.

V Delalla: Are you now saying that this has gone from a Fantastic Fridays project to a Town project? Now I don't know whose project it is.

MacDonald: Fantastic Fridays initiated the project. It becomes a town project because it would be built on Town property and would be a Town building.

Labatte: Are there any specs on size? How big will it be?

MacDonald: Roughly 20' x40'.

Davis: We can't apply for a grant until we know if the town is interested.

Martineau: What is the railroad's right-of-way?

Emerson: 99-feet of the land around RR tracks is owned by the State (the right-of-way is 99-feet wide).

Davis: Even if the Town wants a pavilion. We can't build it because we passed that article.

Labatte: Moderator, move the question.

Vote to move passes.

Back to motion: The town supports developing a proposal to build a Farmer's Market Pavilion on the North Stratford Town Common

Motion passes by voice vote.

Any other business: Ladd: Can we reconsider Article 10?

Delalla: Somebody who voted to move it aside must vote to bring it back.

Rob Maxwell: You can't reconsider an article that's been passed over.

Moderator: Then we will not go back to the article.

Motion to adjourn: Davis, Macdonald Seconds. Meeting ends at 11:30.

Respectfully,
Dawn Frost
Town Clerk

2016 Taxes Assessed and Tax Rate

Purpose of Appropriation (MS-2)	
Administration	
4130 Executive	\$ 94,796
4140 Election, Registration, and Vital Statistics	\$ 6,619
4150 Financial Administration	\$ 57,350
4153 Legal Expense	\$ 11,500
4155 Personnel Administration	\$ 23,500
4191 Planning and Zoning	\$ 1,750
4194 General Government Buildings	\$ 46,750
4195 Cemeteries	\$ 19,276
4196 Insurance	\$ 25,500
4199 Other General Government	\$ 882
Public Safety	
4210 Police	\$ 38,475
4220 Fire	\$ 37,025
4290 Emergency Management	\$ 2,000
4312 Highways and Streets	\$ 137,000
4316 Street Lighting	\$ 6,000
Sanitation	
4324 Solid Waste Disposal	\$ 45,400
4325 Solid Waste Clean-Up	\$ 1,900
4326 Sewage Collection and Disposal	\$ 76,400
Water Distribution and Treatment	
4332 Water Services	\$ 32,000
Health	
4411 Administration	\$ 1,800
4415 Health Agencies	
<i>Article 12. Northwoods Home Health</i>	\$ 100
<i>Article 12. Northern Human Services</i>	\$ 100
<i>Article 12. UCV Hospital</i>	\$ 100
<i>Article 12. Tri-County CAP (fuel assistance)</i>	\$ 1,600
<i>Article 12. Tri-County CAP NC Elderly Program, Senior Meals</i>	\$ 2,900
<i>Article 12. Tri-County CAP Transport</i>	\$ 100
<i>Article 12. CASA</i>	\$ 100
<i>Article 12. Child Advocacy Center of Coos County</i>	\$ 100
<i>Article 12: North Country Chamber of Commerce</i>	\$ 100
<i>Article 12: Backpack Program</i>	\$ 100
<i>Article 3. From CRF Ambulance for Groveton Ambulance</i>	\$ 9,325
Welfare	
4441 Administration and Direct Assistance	\$ 6,000
Culture and Recreation	
4520 Parks and Recreation	\$ 7,595

4550 Libraries	\$ 16,255
4583 Patriotic Purposes	\$ 1,200
4589 Other Culture and Recreation	\$ -
Conservation	
4619 Other Conservation	\$ 1,000
Debt Service	
4711 Principal - Long-Term Bonds and Notes	\$ 19,000
4721 Interest - Long-Term Bonds and Notes	\$ 8,000
4723 Interest on Tax Anticipation Notes	\$ 1,000
<i>Article 4. To Expendable Trust Fund/Fire</i>	\$ 6,200
<i>Article 5. To Capital Reserve Fund/Highway</i>	\$ 35,000
<i>Article 6. To Capital Reserve Fund/Fire</i>	\$ 10,000
<i>Article 7. To Capital Reserve Fund/Recycle</i>	\$ 3,000
<i>Article 8. To Trust Fund/250th</i>	\$ 500
<i>Article 9. Govt. Buildings Maintenance Expend. Trust Fund</i>	\$ 5,000
<i>Article 11. Police Cruiser</i>	\$ 5,000
Total Voted Appropriations	\$ 805,298
Revenues (revised MS-4)	
From Taxes	
3185 Timber Tax	\$ 7,000
3190 Interest on Delinquent Taxes	\$ 32,000
3187 Excavation Activity Tax	\$ 100
From Fees	
3220 Motor Vehicle Permit Fees	\$ 80,000
3290 Other Licenses, Permits, and Fees	\$ 2,000
From Federal Government	
From State	
3351 Shared Revenues	\$ -
3352 Meals and Rooms Tax Distribution	\$ 38,627
3353 Highway Block Grant	\$ 21,928
3354 Water Pollution Grant	\$ 6,936
3356 State and Federal Forest Land Reimbursement	\$ 6,549
3359 Railroad Tax and Other	\$ 12,909
Charges for Services	
3401 Income from Departments	\$ 300
3409 Other Charges	\$ 4,200
Miscellaneous Revenues	
3501 Sale of Municipal Property	\$ -
3502 Investments	\$ 100
3503 Other	\$ 400
Interfund Operating Transfers In	
3914 From Enterprise Funds	
Sewer Rents (offset)	\$ 69,464
Water Rents (offset)	\$ 28,095
3915 From Capital Reserves	\$ -
3916 From Trust & Fiduciary Funds	\$ -

Subtotal of Revenues	\$ 310,608
Voted from Fund Balance	\$ 19,200
From Fund Balance to Reduce Taxes	\$ 25,000
Total Revenues and Credits	\$ 354,808
Requested Overlay RSA76:6 \$20,000	
Valuation (MS-1)	
Lands	\$ 9,699,653
Current Use (35819.18 acres)	\$ 1,334,553
Residential	\$ 7,793,600
Commercial	\$ 571,500
Buildings	\$ 31,354,800
Residential	\$ 25,358,800
Manufactured Housing	\$ 2,159,000
Commercial	\$ 3,837,000
Public Utilities	\$ 34,672,500
Electric	\$ 6,310,600
Gas Pipeline	\$ 28,361,900
Valuation Before Exemptions	\$ 75,726,953
Less: Blind Exemptions (2)	\$ 15,000
Elderly Exemptions (14)	\$ 232,200
Net Valuation on Which Local Tax Rate is Computed	\$ 75,479,753
Net Valuation w/o Utilities on Which State Education Tax Rate Is Computed	\$ 40,807,253



New Hampshire
 Department of
 Revenue
 Administration

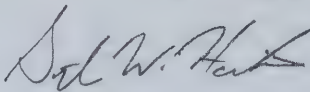
2016
\$23.51

Tax Rate Breakdown Stratford

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$476,488	\$75,479,753	\$6.31
County	\$294,151	\$75,479,753	\$3.90
Local Education	\$809,939	\$75,479,753	\$10.73
State Education	\$104,843	\$40,807,253	\$2.57
Total	\$1,685,421		\$23.51

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$1,685,421
War Service Credits	(\$6,150)
Village District Tax Effort	
Total Property Tax Commitment	\$1,679,271

 Stephan Hamilton Director of Municipal and Property Division New Hampshire Department of Revenue Administration	10/25/2016
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Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$805,298	
Net Revenues (Not Including Fund Balance)		(\$310,608)
Fund Balance Voted Surplus		(\$19,200)
Fund Balance to Reduce Taxes		(\$25,000)
War Service Credits	\$6,150	
Special Adjustment	\$0	
Actual Overlay Used	\$19,848	
Net Required Local Tax Effort	\$476,488	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$294,151	
Net Required County Tax Effort	\$294,151	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$1,693,272	
Net Cooperative School Appropriations		
Net Education Grant		(\$778,490)
Locally Retained State Education Tax		(\$104,843)
Net Required Local Education Tax Effort	\$809,939	
State Education Tax	\$104,843	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$104,843	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$75,479,753	\$72,085,512
Total Assessment Valuation without Utilities	\$40,807,253	\$40,755,612

Village (MS-1V)

Description	Current Year
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Exempt Properties Owned by Town

Map/Lot	Description	Location	Other
101-01	Town Garage	10 Town Common Rd.	.44 acres
101-18	Town Hall Parking Area	US Route 3	.22 acres
101-19	Fuller Town Hall	1954 US Route 3	.29 acres
101-21	Town Common	US Route 3	1.01 acres; monuments
101-22	Train Station	74 Main St.	.78 acres; siding/station
101-24	Parking Area	Bridge St.	.17 acres
102-05	Stratford School District	US Route 3	4.8 acres; play area
102-09	Lot by Tax Deed (2015)	60 Baldwin St.	.39 acres
102-14	Ball Fields, Sewer	23 Cross St.	11.9 acres
208-11-BG-1	Water Department	8 Baldwin St.	0 acres
211-01	Sewer Department	US Route 3	3.7 acres
211-10-BG-0	Water Department	Reservoir Rd.	0 acres
211-44	Backland	US Route 3	.3 acres
213-48	Vacant Land	US Route 3	.35 acres
213-52	Recycle/Transfer/Salt Shed	1405/1427 US Route 3	36 acres
213-53	Old Landfill	Pleasant Valley Rd.	27 acres
219-17	Lot by Tax Deed (2015)	1153 US Rt. 3	7 acres
224-11	Haynes Cemetery	McMann Rd.	.13 acres
225-11	*Lot by Tax Deed (2010)	653 Bog Rd.	.07 acres
225-27	Vacant (former Stone Prop.)	Bordeau Rd.	15 acres
225-30	Lot by Tax Deed (1980)	Bog Rd.	.28 acres
227-24	Center Cemetery	US Route 3	3.5 acres
227-27	Grange	845 US Route 3	.26 acres
231-03	Watershed Area	Percy Rd.	5.7 acres
233-09	Town Forrest	Christie Rd.	104 acres
239-22	Hollow Fire Station	40 Hollow Rd.	.34 acres
239-68	Pavilion	Hollow Rd.	1.1 acres
239-80	*Lot (former dump)	Bog Rd.	.4 acres
239-86	Burnside Cemetery	US Route 3	.6 acres
242-30	Lot by Maidstone Bridge	Maidstone Rd.	4.2 acres

*Undevelopable



Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

Instructions

Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality: County: Report Year:

PREPARER'S INFORMATION ?

First Name: Last Name:
Street No.: Street Name: Phone Number:
Email (optional):



Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2015	Year: 2014	Year: 2013	
Property Taxes	3110		\$215,175.57			
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185					
Excavation Tax	3187		\$17.78			
Other Taxes	3189		\$35,196.05			
Property Tax Credit Balance ?						
Other Tax or Charges Credit Balance ?						

Taxes Committed This Year	Account	Levy for Year of this Report	2015	Prior Levies	
Property Taxes	3110	\$1,684,682.00			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185	\$11,807.37			
Excavation Tax	3187	\$76.38			
Other Taxes	3189				
<input type="checkbox"/> Utility Charges	#3189	\$107,673.23			
<input type="button" value="Add Line"/>					

Overpayment Refunds	Account	Levy for Year of this Report	2015	Prior Levies	
				2014	2013
Property Taxes	3110	\$607.00			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
<input type="checkbox"/>					
<input type="button" value="Add Line"/>					
Interest and Penalties on Delinquent Taxes	3190	\$1,823.54	\$18,580.64		
Interest and Penalties on Resident Taxes	3190				

Total Debits	\$1,806,669.52	\$268,970.04		
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Credits

Remitted to Treasurer	Levy for Year of this Report	2015	Prior Levies	
			2014	2013
Property Taxes	\$1,514,028.23	\$1,100,005.24		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$11,867.37			
Interest (Include Lien Conversion)	\$1,823.54	\$15,197.64		
Penalties		\$3,383.00		
Excavation Tax	\$76.48	\$17.78		
Other Taxes	\$87,966.84	\$18,016.05		
Conversion to Lien (Principal Only)		\$111,715.04		
<input type="text"/>				
<input type="button" value="Add Line"/>				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2015	Prior Levies	
			2014	2013
Property Taxes	\$751.83	\$687.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes	\$215.92	\$1,401.09		
<input type="text"/>				
<input type="button" value="Add Line"/>				
Current Levy Deeded	\$3,487.00	\$8,554.20		



Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2015	2014	2013
Property Taxes	\$167,607.61			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes	\$19,490.47			
Property Tax Credit Balance ?	(\$585.67)			
Other Tax or Charges Credit Balance ?				
Total Credits	\$1,806,469.52	\$268,970.04		



Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2015	Year: 2014	Year: 2013
Unredeemed Liens Balance - Beginning of Year			\$110,327.56	\$67,480.83
Liens Executed During Fiscal Year		\$123,668.61		
Interest & Costs Collected (After Lien Execution)		\$3,013.15	\$6,648.17	\$18,036.03
-				
Add Line				
Total Debits		\$126,681.76	\$116,975.73	\$85,516.86

Summary of Credits

	Last Year's Levy	Prior Levies		
		2015	2014	2013
Redemptions		\$32,184.86	\$31,887.04	\$46,008.47
-				
Add Line				
Interest & Costs Collected (After Lien Execution) #3190		\$3,013.15	\$6,648.17	\$18,036.03
-				
Add Line				
Abatements of Unredeemed Liens			\$755.05	\$1,288.06
Liens Deeded to Municipality			\$22,829.38	\$14,038.57
Unredeemed Liens Balance - End of Year #1110		\$91,483.75	\$54,856.09	\$6,145.18
Total Credits		\$126,681.76	\$116,975.73	\$85,516.86



Stat 170:2b (12/11)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

D Josiah

Preparer's Last Name

Barnes

Date

Jan 5, 2017

2. SAVE AND EMAIL THIS FORM

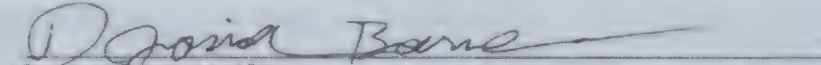
Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.


Preparer's Signature and Title

2016 TOWN CLERK'S REPORT

REVENUE COLLECTED

Category	Collected
Motor Vehicles	\$ 96,104.00
Dog Licenses Issued	\$ 555.00
Town History/Pictorial Sales	\$ 100.00
Vital Records	\$ 180.00
Other/Misc.	\$ 73.50
Total Collected	\$ 97,012.50

DEATHS

Decedent's Name	Date	Place	Father's/Parent's Name	Mother's/Parent's Name
BLODGETT, CORINNE	5/10/2016	MANCHESTER	BENNETT, BREWSTER	FULLER, HELEN N
MOREY, BRADLEY	6/5/2016	LANCASTER	MOREY, ALVIN	DEGREENIA, GERTRUDE N
LOVERING SR, ROBERT	7/31/2016	LANCASTER	LOVERING, HAZEN	FOSTER, MARY Y
COLLINS SR, PETER	9/1/2016	LEBANON	COLLINS, RALPH	CARTER, DOROTHY N
SOULE, LORRAINE	10/28/2016	LANCASTER	PAQUETTE, STANLEY	VALLEY, ALMIRA N

Total Deaths: 5

Josiah Barnes
Town Clerk

Treasurer's Report

January 1, 2016 - December 31, 2016

Granite Bank Accounts (Treasurer Monthly Report)

General Fund - Checking

Beginning Balance	\$ 143,840.11
Total Receipts	\$ 2,688,224.29
Interest	\$ 102.40
Less Selectmen's Orders Paid	\$ 2,582,095.01
Ending Balance	\$ 250,071.79

Water Facilities - Checking

Beginning Balance	\$ 1,480.55
Total Receipts	\$ 33,767.34
Interest	\$ 2.83
Less Selectmen's Orders Paid	\$ 34,500.00
Ending Balance	\$ 750.72

Wastewater Treatment Facilities - Checking

Beginning Balance	\$ 3,016.54
Total Receipts	\$ 85,445.44
Interest	\$ 7.03
Less Selectmen's Orders Paid	\$ 87,500.00
Ending Balance	\$ 969.01

Certificates of Deposit for Water

System Replacement

Beginning Balance	\$ 197,585.89
Total Interest	\$ 1,598.97
Ending Balance	\$ 199,184.86

Wendy McMann

Treasurer

NH Public Deposit Investment Pool (NH-PDIP) 2016 Summary Statement

General Fund (0001)	
Beginning Balance	\$ 200,336.64
Total Deposits	\$ 350,496.52
Less Selectmen's Orders Paid	\$ 450,500.00
Interest Earned	\$ 496.52
Ending Balance	\$ 100,333.16
Water Department (0002) Reserve Account	
Beginning Balance	\$ 20,924.71
Total Deposits	\$ 34,638.35
Less Selectmen's Orders Paid	\$ 17,857.24
Interest Earned	\$ 138.35
Ending Balance	\$ 37,705.82
Wastewater Treatment (0003) Reserve Account	
Beginning Balance	\$ 76,554.84
Total Deposits	\$ 87,884.30
Less Selectmen's Orders Paid	\$ 72,439.60
Interest Earned	\$ 384.30
Ending Balance	\$ 91,999.54
Revolving Funds	
Recycling (0007)	
Beginning Balance	\$ 27,695.77
Total Deposits	\$ 6,864.07
Less Selectmen's Orders Paid	\$ -
Interest	\$ 144.96
Ending Balance	\$ 34,559.84
Recreation (0008)	
Beginning Balance	\$ 870.58
Total Deposits	\$ 4.54
Less Selectmen's Orders Paid	\$ -
Interest Earned	\$ -
Ending Balance	\$ 875.12

Trustees of Trust Fund Report For 2016

<u>Name of Fund</u>	<u>Beginning Balance Principal & Income</u>	<u>Appropriations & Interest</u>	<u>Expended</u>	<u>Ending Balance</u>
Cemetery Trust Funds				
Stratford Center Cemetery	60,362.48	314.89		60,677.37
Baldwin Cemetery	5,686.32	29.64		5,715.96
Catholic Cemetery	400.27	2.09		402.36
Financial Aid Trust Funds				
Baldwin, Rollin Fund	5,343.70	27.90		5,371.60
Brown, Helen Fund	12,653.83	66.02		12,719.85
Hutchins, John Fund	1,185.49	6.18		1,191.67
Morrison Athletic Award	715.81	3.72		719.53
Stevens, Irene Carrier Scholarship	4,885.08	25.47		4,910.55
Nugent, Bernard Scholarship	5,010.58	26.14		5,036.72
Mason, Grant Scholarship	1,401.72	7.31		1,409.03
Allin, Lewis Scholarship	48.49	0.25		48.74
Whitaker, Gerald Scholarship	2,284.82	11.92		2,296.74
Davis, Brandon Scholarship	1,924.98	10.04		1,935.02
Capital Reserve Trust Funds				
No. Stratford Memorial CR	4,478.02	23.38		4,501.40
Stratford Hollow Memorial CR	16,519.08	111.31		16,630.39
School District CR	50,016.46	260.92		50,277.38
Fire Department CR	48,231.28	10,260.67		58,491.95
Highway & Bridges CR	38,068.77	35,230.33		73,299.10
Special Education CR	86,085.43	449.10		86,534.53
Ambulance CR	2.24		2.24	0.00
Railroad Station CR	7,604.33	39.68		7,644.01
Digital Maps CR	2,399.73	12.52		2,412.25
Police Department CR	25.74	5,004.66		5,030.40
Lawn Tractor CR	738.55	3.85		742.40
High School Tuition	50,057.13	261.14		50,318.27
Recycle CR	3,001.60	3,018.39		6,019.99
Expendable Trust Funds				
250 th Celebration	1,500.80	508.27		2,009.07
Fire Department	8,980.23	6,252.48		15,232.71
School Maintenance	176,212.66	919.27		177,131.93
Government Buildings Maintenance	25,006.92	5,135.00		30,141.92
	<u>620,832.54</u>	<u>68,022.54</u>	<u>2.24</u>	<u>688,852.84</u>

Respectfully submitted by Sharon Corbeil, Treasurer for the Trustee of Trust Funds



272 Main Street
Lancaster, NH 03584

Call 603.788.4928
Fax 603.788.3830

craneandbellcpas.com

ACCOUNTANTS' COMPILATION REPORT

To the Board of Selectmen,
Town of Stratford:

Management is responsible for the accompanying financial statements of Town of Stratford, which comprise the balance sheet as of December 31, 2015, and the related statement of revenue, expenditures and fund balance for the year then ended, included in the accompanying prescribed form MS-535. We have performed a compilation engagement in accordance with Statements on Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the AICPA. We did not audit or review the financial statements included in the accompanying prescribed form MS-535 nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an opinion, a conclusion, nor provide any form of assurance on these financial statements.

The financial statements included in the accompanying prescribed form MS-535 are intended to comply with the requirements of New Hampshire Department of Revenue Administration, and are not intended to be a presentation in accordance with accounting principles generally accepted in the United States of America.

Crane & Bell, PLLC

June 13, 2016

2016 Summary of Departmental Expenses

4130-4139 Executive - Selectmen, Town Clerk, Tax Collector, Treasurer, Trust Funds Trustee, and Safety Chairman	
<i>Payroll</i>	
Total Executive Payroll	79,713.32
<i>Expenses</i>	
ANCO Signs	16.00
Avitar Associates	101.82
Barnes, Josiah	94.00
Coos County Registry of Deeds	586.40
Davis, Jamie	236.64
Fairpoint Communications, Inc.	1,668.57
Frost, Dawn	418.52
Goulet, Suzanne	72.36
Host My Site	14.95
Indian Stream Health Center	126.00
Intuit, Inc.	519.00
Jordan Associates (<i>The Colebrook Chronicle</i>)	424.00
Kerner, Kitty	98.28
Labatte, Wayne	21.60
LexisNexis Mathew Bender	477.33
Macdonald, Clayton	655.84
McMann, Wendy (travel reimbursement)	710.64
NH Association of Assessing Officials	20.00
NH Government Finance Officers Association	25.00
NH Management Association	100.00
NH Municipal Association	1,270.00
NH Tax Collectors Association	40.00
Petty Cash	220.30
Porter Office Machines, Corp.	381.14
Postmaster, North Stratford	3,178.64
Quill Corporation	1,754.91
Rosalie Rymarski	43.93
Smart, Chester	8.10
Smith & Town Printers	761.50
State of New Hampshire	75.00
Stratford Public School	12.00
The News and Sentinel	275.00
Treasurer, State of NH	88.00

W. B. Mason, Inc.	215.86
Weebly	99.00
Weeks Medical Center	71.00
Repayment & Refunds to Town	(418.06)
Total Executive Expenses	14,463.27
Grand Total	94,176.59
4140-4149 Election, Registration, Vital Statistics	
<i>Payroll</i>	
Total Election Payroll	4133.74
<i>Expenses</i>	
Barnes, Josiah (travel/training)	999.27
Colebrook Copy Center	225.00
Deyette, Peggy	36.72
Frost, Dawn (reimbursement)	45.78
Jordan Associates (The Colebrook Chronicle)	77.00
Kerner, Kitty (travel/training)	390.47
Labatte, Wayne (travel)	129.60
Martineau, Claire (postage)	2.96
National Band & Tag Company	57.15
NH City & Town Clerks Association	20.00
Petty Cash	71.31
Postmaster, North Stratford	122.13
Quill Corporation	163.21
State of NH	84.00
The News and Sentinel	208.75
Treasurer, State of New Hampshire	177.50
Total Election Expenses	2,810.85
Grand Total	6,944.59
4150-4151 Financial Administration	
Avitar Associates of New England, Inc. (software)	4,430.00
Brett Purvis & Associates (assessing)	28,680.00
Cartographic Associates Inc. (digital mapping)	3,800.00
Crane & Bell (auditing)	4,500.00
Direct Deposit Fees	304.70
Donahue, Tucker & Ciandella, PLLC	1,077.55
George E. Sansoucy (utility assessing)	7,060.99
	49,853.24
4153 Legal Expenses	
Donahue, Tucker & Ciandella, PLLC	1,537.42
George Sansoucy	1,262.27
Waystack, Frizzell, Trial Lawyers	6,013.34
Total Legal Expenses	8,813.03
4155-4159 Personnel Administration	
Payroll Taxes	13,045.31
State Retirement (town portion for 2 employees)	8,326.95

Total Personnel Administration Expenses	21,372.26
4191-4193 Planning Board and Zoning Board of Adjustment	
Planning Board	
<i>Payroll</i>	349.92
<i>Expenses</i>	
Amazon.com	689.29
Campbell (fees)	(35.00)
Coos County Register of Deeds	4.00
Gingue, Andreo (fees)	(227.14)
Goulet, Charles (travel/training reimbursement)	138.24
Haynes/Lamm (fees)	(214.64)
Lounsbury, Nadine (travel, postage, rec. fee reimbursement)	102.68
North Country Council	209.00
The News & Sentinel	50.00
Petty Cash	30.00
Quill Corporation	351.96
Total Planning Board Expenses	1089.39
Total Zoning Board Expenses	0
Grand Total	1,439.31
4194 Town Buildings	
<i>Payroll</i>	
Total Town Buildings Payroll	4,506.25
<i>Expenses</i>	
Brooks Agway	51.98
Carr Well & Pump Services	384.73
Corbeil, Denis	112.21
Ducrets Sporting Goods, Inc.	70.00
Eastern Analytical, Inc.	546.00
Eversource	2,307.04
Goulet, Charles	695.33
Goulet, Suzanne	71.75
Horizons Engineering, PLLC	4,222.03
Lufkin Security Systems	2,446.00
Northern Human Services	1,624.50
P.A. Hicks & Sons, Inc.	257.45
Perras Ace, Inc.	2,905.48
Petty Cash	98.52
Poulin Sales	344.50
Quill Corporation	695.46
Rileighs Outdoor Décor	3,168.82
Rymes Heating Oils, Inc.	9,304.55
Smart, Chester G. (travel reimbursement)	269.25
Tardif Heating & Mechanical	243.98
The Frame Dames	192.48
The News and Sentinel	50.00
Town of Stratford (utilities)	2,506.09

Tri State Fire Protection, LLC	289.90
UniFirst Corporation	1,550.20
Walling Engines	1,510.00
Total Town Buildings Expenses	35,918.25
Grand Total	40,424.50
4195 Cemeteries – Cemetery Trustees	
<i>Payroll</i>	
<i>Expenses</i>	
Boire Property Maintenance	6,396.00
Clark Jeffers, Jr.	1,500.00
Connary, Ron	570.16
Connary, Rose	190.00
Covel's Equipment	817.60
Goulet, Charles	150.00
Jordan Associates (<i>The Colebrook Chronicle</i>)	50.00
Major L. Rodd the Roofer, Inc.	2,550.00
Nordberg, Dana	1,950.00
Normandeau Trucking, Inc.	2,880.00
Place, Terry	70.00
Postmaster, North Stratford	7.33
Poulin, Edward	1,600.00
Quill Corporation	75.57
The News and Sentinel	50.00
Total Cemetery Expenses	18,856.66
Grand Total	18,856.66
4196 Insurance	
Middlesex Mutual Assurance Company (flood)	1,832.00
Primex (worker comp. & unemployment comp.)	10,614.00
Total Insurance Expenses	12,446.00
4197 Advertising and Regional Associations	
<i>Expenses</i>	
North Country Council	749.11
Total Advertising Expenses	749.11
4210-4214 Police Department	
<i>Payroll</i>	
Total Police Payroll	3,984.00
<i>Expenses</i>	
Arsenault Repair Services	114.25
Atlantic Tactical	348.60
Eversource	115.03
Fairpoint Communications, Inc.	1,041.76
Jordan Associates	154.50
MAS Modern Marketing	126.37
NH Association of Chiefs of Police, Inc.	150.00
Petty Cash	22.67

Postage & PO Box	48.00
The News and Sentinel	150.00
Treasurer, State of New Hampshire (fuel)	401.64
Pistol Permits	(568.60)
Total Police Expenses	2,104.22
Grand Total	6,088.22
4220-4229 Fire Department	
<i>Payroll</i>	
Total Fire Payroll	6,315.97
<i>Expenses</i>	
Antonucci, Nick	1,000.00
BEAR Small Engines Repair, LLC	338.05
Bergeron Protective Clothing, LLC	1,757.09
Blodgett, Robert	229.80
Eversource	1,926.24
Fairpoint Communications, Inc.	790.58
Fire Safety USA, Inc.	805.50
Fire Tech & Safety of New England Inc.	4,019.00
Harrison Shrader	2,672.00
Jay Witcomb	8,567.08
Jordan Associates	27.50
Lewis & Woodard, Inc.	314.00
Lufkin Security System	240.00
Minuteman Trucks, Inc.	694.94
Motion Industries	291.20
Motorola	748.40
NCFMAD	500.00
Miller, Michael	222.48
Ossipee Mountain Electronics	763.75
Perras Ace, Inc.	232.62
Petty Cash	81.48
Postmaster, North Stratford	7.33
Sanel Auto Parts	107.05
The News and Sentinel	25.00
Town of Lancaster	250.00
Treasurer, State of New Hampshire	1,031.56
Tri State Fire Protection, LLC	667.45
Zanes, William (supplies)	26.52
Total	28,336.62
Grand Total	34,652.59
4290A-4298 Emergency Management	
<i>Payroll</i>	1,500.00
Ossipee Mountain Electric	273.55
Total Expenses	1,773.55
4290B-4298 Emergency Management	

Hazard Mitigation Plan	3,000.00
Reimbursement	(3,000.00)
Total Expenses	0
4312 Highways and Streets – Contracted Road Agent	
Cargill Incorporated	2,576.76
Central Asphalt	11,140.00
Clark Jeffers	241.50
Cloutier Sand & Gravel	3,277.50
Colebrook Feeds	122.50
David White Trucking	4,600.00
Econo Sign & Barricade	591.21
Emedco	157.93
Emmanuel Marceau	1,253.00
Eversource	201.76
Grandmaison, Renaud	700.00
Lynch, Michael A. (contract pay)	109,451.49
Pike Industries, Inc.	2,852.90
Postmaster, North Stratford	7.33
Poulin Grain, Inc.	561.80
Grants	
Total Highway Expenses	137,735.68
4316 Street Lighting	
Agera	176.87
Eversource	6,665.82
Total Street Lighting Expenses	6,842.69
4324 Solid Waste Disposal – Transfer Station/Recycling Center	
<i>Payroll</i>	
Total Solid Waste Disposal Payroll	15,485.57
<i>Expenses</i>	
Atlantic Recycle Equipment, LLC	680.15
AVRRDD Mount Carberry Landfill, LLC	11,240.24
Burns Truck Stop	828.00
Chapple, James (boots reimbursement)	65.00
Clark Jeffers	820.00
Coos Auto	15.98
Corbeil Construction	630.00
Eversource	1,002.90
Fairpoint Communications, Inc.	396.77
Ducrets Sporting Goods	8.00
Garrigan, Mark	980.00
Goulet, Charles (travel, materials & boots reimbursement)	825.87
Lazerworks Radio Shack	89.70
Lynch, Michael A.	588.00
Normandeau Trucking, Inc.	10,846.50
Northeast Resource Recovery Association	1,099.91
Perras Ace, Inc.	411.05

Peterson's Welding & Fabrication	130.00
Postmaster, North Stratford	7.33
Quill Corp.	26.10
Treasurer, State of New Hampshire	100.00
Total Solid Waste Disposal Expenses	30,791.50
Grand Total	46,277.07
4325 Landfill Clean-Up	
Eastern Analytical, Inc.	273.00
Horizons Engineering, PLLC	1,650.00
Total Landfill Expenses	1,923.00
4326-4329 Sewage Collection and Disposal – Sewer Department	
<i>Payroll</i>	
Total Sewer Payroll	37,738.61
<i>Expenses</i>	
Allied Electronics, Inc.	137.55
Aquionics, Inc.	311.62
Avitar Associates of New England, Inc.	391.50
Belknap Electric, LLC	629.75
Bellemore Catch Basin	1,710.00
Blake Equipment	145.60
Burns Truck Stop	92.00
Coos Auto Supply, Inc.	405.15
CPO Commerce	519.99
Eastern Analytical, Inc.	6,300.00
Everette J. Prescott, Inc.	991.35
Eversource	5,009.96
F. B. Spaulding	50.76
Fairpoint Communications, Inc.	1,442.21
Hakey, Joseph (travel & supplies reimbursement)	60.19
IDEXX Distribution, Inc.	1,020.02
Jordan Associates (<i>The Colebrook Chronicle</i>)	44.50
Laviolette Controls	525.00
Lazerworks Radio Shack	119.40
Lufkin Security System	400.00
Lynch, Michael A.	4,774.56
NH Electric Motors, Inc.	3,188.00
NHWPCA	90.00
P. A. Hicks & Sons, Inc.	135.84
Perras Ace, Inc.	68.43
Petty Cash	47.86
Pike Industries	137.65
Postmaster, North Stratford	42.34
Poulin Sales & Service	344.50
Q. C. Services, Inc.	345.00
Quill Corporation	195.69
Rymes Heating Oils, Inc.	43.92

Smart, Chester G. (travel & supply reimbursement)	2,751.62
SUEZ Treatment Solutions, Inc.	763.62
The News and Sentinel	37.50
Treasurer, State of New Hampshire	782.74
USA Blue Book	395.17
Walling Engines	250.00
Total Sewer Expenses	34,700.99
Grand Total	72,439.60
4332 Water Distribution – Water Department	
<i>Payroll</i>	
Total Water Payroll	5,466.50
<i>Expenses</i>	
Avitar Associates of New England	391.50
Eastern Analytical, Inc.	340.00
Everett J. Prescott, Inc.	5,795.06
Eversource	4,724.92
Fairpoint Communications, Inc.	428.19
Granite State Rural Water Association	50.00
Lynch, Michael A.	220.50
P. A. Hicks & Sons, Inc.	19.98
Postmaster, North Stratford	42.34
Rymes Heating Oils, Inc.	367.72
Smart, Chester G.	10.53
Total Water Expenses	12,390.74
Grand Total	17,857.24
4411 Health Department	
Salary	1,200.00
Postmaster, North Stratford	7.33
Grand Total	1,207.33
4441-4442 Welfare Administration & Direct Assistance	
<i>Payroll</i>	
Salary, Secretary	1,650.00
<i>Expenses</i>	
Al's Plumbing, Heating and Fuels	75.90
Eversource	212.91
Stewart Property Management	225.00
NHLWAA	30.00
Grand Total	2,193.81
4520-4529 Parks and Recreation	
<i>Payroll</i>	
Total	1,822.17
<i>Expenses</i>	
Calco, Inc.	778.20
C.D.S. Portable Toilets	880.00
Coos Auto Supply, Inc.	14.97

Eversource	428.56
F. B. Spaulding	60.47
Goulet, Charles	57.10
Hakey, Joseph	60.19
Kiwanis Club of Colebrook	600.00
Lions Cubs 4-H Club (wreathes & flower reimbursement)	280.00
P. A. Hicks & Sons, Inc.	14.23
Petty Cash	119.43
Perras Ace, Inc.	120.99
Smart, Chester G.	3.65
Weir Brothers & Sons, Inc.	78.75
Total Parks Expenses	3,496.54
Grand Total	5,318.71
4550-4559 Libraries – Library Trustees	
<i>Payroll</i>	
Total Library Payroll	9,595.47
<i>Expenses</i>	
Grand Total	15,624.46
4583 Patriotic Purposes	
American Legion	66.80
Newport Rental Center	779.94
Grand Total	846.74
4611 Conservation (forester)	
Ainsworth Land Management	369.00
Grand Total	369.00
4711 Long-Term Notes and Bonds - Principal	
Rural Development (water and sewer loans)	19,197.95
Sewer	3,436.40
Water	15,761.55
4721 Interest on Long-Term Notes and Bonds	
Rural Development (water and sewer loans)	7,248.05
Sewer	3,485.60
Water	3,762.45
4723 Tax Anticipation Note Interest Paid(Refund for Previous Year)	363.28
Special Warrant Articles: Capital Reserve Funds/Expendable Trust	
Article 5: CRF Roads/Bridges	35,000.00
Article 6: CRF Fire Department	10,000.00
Article 7: CRF Recycle (from Fund Balance)	3,000.00
Article 4: Fire Expendable Trust (from Fund Balance)	6,200.00
Article 8: 250th Celebration Expendable Trust	500.00
Article 9: Government Buildings Maintenance Expendable Trust (from Fund Balance)	5,000.00
Article 11: CRF Police Cruiser	5,000.00
Total Voted	64,700.00
Individual Warrant Articles: Capital Reserves/Expendable Trust	

Article 3: Ambulance	9,325.00
Total Expended	9,325.00
Individual Warrant Articles: Town Donations	
Article 12: Northwoods Home Health & Hospice	100.00
Article 12: UCVH Hospital	100.00
Article 12: Northern Human Services	100.00
Article 12: Tri-County CAP Fuel Assistance	1,600.00
Article 12: Tri-County CAP Senior Meals (meals on wheels)	2,900.00
Article 12: Tri-County CAP North Country Transit (bus service)	100.00
Article 12: Child Advocacy Center	100.00
Article 12: CASA	100.00
Article 12: Lancaster Community Cupboard	100.00
Article 12: North Country Chamber of Commerce	100.00
Article 12: Backpack Program	100.00
Total Voted	5,300.00
Total Expended	14,625.00
Stratford School District	
Remittances (January 1 to December 31, 2016)	1,029,156.00
County Tax	
Treasurer, Coös County	294,151.00
Amount Encumbered LED Lighting	15,002.00
Tanko Lighting	11,573.00
Eversource	1,527.24
Eversource Rebate	(4,200.00)
	8,900.24

Vendor Payments for 2016

Vendor	Amount Paid
Agera Energy	\$176.87
Ainsworth Land Management	\$369.00
Al's Plumbing, Heating & Fuel	\$75.90
Allied Electronics, Inc.	\$137.55
American Legion Emblem Sales	\$66.80
ANCO Signs & Stamps, Inc.	\$16.00
Androscoggin Valley Regional	\$11,240.24
Aquionics, Inc.	\$311.62
Arsenault Repair Service	\$114.25
Atlantic Recycling Equipment, LLC	\$680.15
Atlantic Tactical	\$348.60
Avitar Associates of New England, Inc.	\$5,570.57
Backpack Program	\$100.00
BEAR Small Engine Repair, LLC	\$338.05
Belknap Electric, LLC	\$629.75
Bellemore Catch Basin Maintenance	\$1,710.00
Ben Blodgett	\$607.00
Bergeron Protective Clothing, LLC	\$1,757.09
Blake Equipment	\$145.60
Boire Property Maintenance	\$6,396.00
Brett S. Purvis & Assoc., Inc.	\$28,680.00
Brooks Agway Service	\$51.98
Burns Truck Stop	\$920.00
C.D.S. Portable Toilets	\$880.00
CAI Technologies/Cartographic Associates	\$3,800.00
Calco, Inc.	\$788.20
Cargill, Incorporated	\$2,576.76
Carr Well and Pump Services	\$384.73
Carrott-Top Industries, Inc.	\$779.94
CASA	\$100.00
Cash	\$691.57
Castaldi, Dominic	\$1,225.00
Central Asphalt Paving, Co.	\$11,140.00
Charles Goulet	\$438.20
Cheryl Marcy	\$1,100.00
Child Advocacy Center of Coos County	\$100.00
Clark Jeffers, Jr.	\$2,561.50
Cloutier Sand & Gravel	\$3,277.50

Colebrook Copy Center	\$225.00
Colebrook Feeds	\$122.50
Coos Auto Supply, Inc.	\$436.10
Coos County Registry of Deeds	\$643.40
Coos County Treasurer	\$294,151.00
Corbeil Construction	\$4,005.00
Covell's Equipment	\$817.60
Crane & Bell	\$4,500.00
Dana Nordberg	\$1,950.00
David White Trucking	\$4,600.00
Deyette, Peggy	\$36.72
Donahue, Tucker & Ciandella, PLLC	\$2,614.97
Ducrets Sporting Goods, LLC	\$78.00
Eastern Analytical, Inc.	\$7,459.00
Econo Signs LLC	\$591.21
Edward Poulin	\$1,600.00
Emedco	\$157.93
Emmanuel Marceau	\$1,253.00
Everett J. Prescott, Inc.	\$6,786.41
Eversource	\$23,372.22
F. B. Spaulding	\$111.23
Fairpoint Communications Inc.	\$5,768.08
Fire Safety USA, Inc.	\$805.50
Fire Tech & Safety of New England, Inc.	\$4,019.00
George E. Sansoucy	\$8,323.26
Grandmaison, Renaud	\$700.00
Granite Bank	\$15,006.28
Granite State Rural Water Association	\$50.00
Groveton Ambulance	\$9,325.00
Harrison Shrader Enterprises	\$2,672.00
Horizons Engineering, PLLC	\$5,872.03
Host My Site	\$14.95
IDEXX Distribution Inc.	\$1,020.02
Indian Stream Health Center	\$126.00
Intuit, Inc.	\$519.00
Jay Whitcom	\$8,567.08
Jordan Associates	\$777.50
Kimberly D'Acri	\$1,100.19
Kiwanis Club of Colebrook	\$600.00
Larry Byrne	\$306.00
Laviolette Controls	\$525.00
Lazerworks Radio Shack	\$209.10
Lewis & Woodard, Inc.	\$314.00

LexisNexis Matthew Bender	\$477.33
Lion Cubs 4-H Club	\$280.00
Lufkin Security System	\$4,466.00
Major L. Rodd the Roofer, Inc.	\$2,550.00
Mapping and Planning Solutions	\$3,000.00
Mark Butler	\$13.00
Mark Garrigan	\$980.00
MAS Modern Marketing	\$126.37
Michael A. Lynch	\$115,034.55
Middlesex Mutual Assur. Co-Middletown, CT	\$1,832.00
Minuteman Trucks, Inc.	\$694.94
Motion Industries	\$291.20
Motorola	\$748.40
NH Association of Assessing Officials	\$20.00
National Band and Tag Co.	\$57.15
NCFMAD	\$500.00
New Hampshire Electric Motors, Inc.	\$3,188.00
NH Assoc. of Chiefs of Police	\$150.00
NH City & Town Clerks Association	\$20.00
NH Government Finance Officers Association	\$25.00
NH Municipal Association	\$1,270.00
NH Municipal Management Association	\$100.00
NH Retirement System	\$13,538.90
NH Tax Collector's Association	\$40.00
NHLWAA	\$30.00
NHPDIP	\$64,700.00
NHWPCA	\$90.00
Nick Antonucci	\$1,000.00
Normandeau Trucking, Inc.	\$13,726.50
North Country Chamber of Commerce	\$100.00
North Country Council	\$958.11
North Stratford Library	\$6,028.99
Northeast Resource Recovery Association	\$1,099.91
Northern Human Services	\$1,724.50
Northwoods Home Health & Hospice	\$100.00
Ossipee Mountain Electronics	\$1,037.30
P. A. Hicks and Sons, Inc.	\$427.50
Perras Ace, Inc.	\$3,738.57
Peterson's Welding & Fabrication	\$130.00
Pike Industries, Inc.	\$3,038.64
Porter Office Machines Corp.	\$381.14
Postmaster, N.S.	\$3,470.10
Poulin Grain, Inc.	\$561.80

Poulin Sales & Service	\$689.00
PRIMEX-Unemployment Comp.	\$10,614.00
Q. C. Services, Inc.	\$345.00
Quill Corporation	\$3,262.90
Rileighs Outdoor Décor	\$3,168.82
Ron Connary	\$570.16
Rosalie Rymarski	\$43.93
Rose Connary	\$190.00
Rymes Heating Oils, Inc.	\$9,716.19
Sanel Auto Parts #38	\$107.05
Smith & Town Printers	\$761.50
Stanley Marshall	\$9.00
State of NH – Criminal Records	\$100.00
Stewart Property Management	\$225.00
Stratford Public School	\$12.00
Stratford School District	\$1,029,144.00
SUEZ Treatment Solutions, Inc.	\$763.62
Suzanne Goulet	\$144.11
Tanko Lighting	\$11,951.80
Tardif Heating & Mechanical	\$243.98
Terry Place	\$70.00
The Frame Dames	\$192.48
The News & Sentinel	\$858.25
Town of Lancaster	\$250.00
Town of Stratford	\$29,541.80
Treasurer, State of New Hampshire	\$2,444.44
Treasurer, State of NH	\$137.00
Tri-County CAP	\$1,700.00
Tri-County Community Action Program	\$2,900.00
Tri State Fire Protection, LLC	\$957.35
UniFirst Corporation	\$1,550.20
United States Treasury	\$34,652.72
Upper Connecticut Valley Hospital	\$100.00
USA BlueBook	\$395.17
USDA, Rural Development	\$6,922.00
Vermont Department of Taxes	\$1,156.56
W. B. Mason Co., Inc.	\$215.86
Walling Engines	\$1,760.00
Waystack Frizzell, Trial Lawyers	\$6,348.34
Weeks Medical Center	\$71.00
Weir Bros. & Son, LLC	\$78.75
William Zanes	\$10.72
Total	\$ 1,928,520.30

Employee Wages, Taxes, and Adjustments 2016

Total Gross Pay	173,418.69
State Retirement--Employee	(5,218.48)
Adjusted Gross Pay	168,200.21
Taxes Withheld	
Federal Withholding	(11,556.00)
Medicare Employee	(2,472.65)
Social Security Employee	(10,572.66)
Vermont Withholding	(1,067.55)
Total Taxes Withheld	(25,668.86)
Adjustments to net pay	42.83
Net Pay	142,574.18
Employer Taxes and Contributions	
Medicare Company	2,472.65
Social Security Company	10,572.66
State Retirement--Town	8,326.95
Total Employer Taxes and Contributions	21,372.26

2016 was a very productive year! To start off the spring, we had our first annual town wide roadside cleanup which was a great success. We had teams at each part of the town cleaning up the road side and bringing truckloads of trash to the transfer station, thank you so much to all the caring residents and volunteers that made this day a success. 2017 dates for the 2nd annual cleanup will be announced closer to spring. Because of the amount of trash that we picked up, we coordinated with the transfer station to create an additional "free dump day" to help residents in town continue with the cleanup effort and to make it a little easier on folks with a spring and fall date selected.

The Baldwin cemetery slate roof was in much needed repair due to broken slate tiles. A local company that specializes in historic slate repair found an exact match on color and repaired the damaged roof which will last for many years to come.

At the last town meeting we discussed the potential construction of a new pavilion in the common to compliment the Fantastic Friday's/Farmers Market event and the town overwhelmingly was in support. Since then we have received grant money from: Tillotson North Country \$2,500, Neil and Louise Tillotson Fund \$4,000, TransCanada (PNGTL) \$4,500 and Weyerhaeuser \$5,000. Additionally Fantastic Fridays jointly with the town has had an ongoing successful fundraiser with the brick program with a current profit of \$4,409. In 2015 we received a grant from TransCanada (PNGTL) for \$4,000 which went into the Grange building for a proper egress which included replacing the back door and ramp that were rotted. We are excited for more grants to restore the historical integrity of the grange.

New board members, selectmen Jamie Davis and Clayton McDonald attended the NHMA conference in Manchester which was a 2 day conference and classes on municipal law. Several other day classes were attended as well throughout the state to help us learn municipal law and to help us with decisions affecting the town. We look forward to future conferences and training classes to keep us up to date with new or amended RSA's.

The LED project in town was a lengthy project but well worth ironing out the wrinkles to complete. We may be a very small town but we were the first town in NH north of the notch to implement this new technology. Because of that, several towns have contacted Stratford for help in making the switch in their own towns. With the new LED lights, we will be cutting our \$8,000.00 street light budget in half. We encumbered \$15,002 for this project and ultimately after receiving a rebate from Eversource in the amount of \$4,200 the total project cost was \$8,900.

It was brought to our attention that the entrance and exit to the town hall was very dangerous and people were uncomfortable pulling out onto RT 3 with the blind spot on the corner. Because of this we extended the parking lot to accommodate more vehicles and created a new exit on the north side to make it safer to pull onto RT 3. During this time we also cleared the back hill and graded the parking lot for drainage.

The installation of a new cell tower off of Tetreault Rd has been completed, it is located on private land. Currently T-Mobile is the only carrier on this tower but in the very near future it will be supporting Verizon which will connect all cell phone towers from Lancaster to Colebrook along RT 3, according to Verizon.

This holiday season we wanted to brighten up the town common with lights so we made the investment to light up the large tree in the common and the library. The beautiful tree can be seen when you are coming into town from the north and south and the reaction from residents was a very positive one. Thankfully, we received volunteers to help install and also take down the lights for the season, thank you again for all that helped!

James Davis

Larry Ladd

Clayton Macdonald

Report of the State Police

Town of Stratford 2016

I would like to take this opportunity to provide a report to residents of Stratford regarding the calls for service that the State Police have responded to in your community during the last year. This will hopefully provide you with a good baseline and understanding of the present law enforcement needs that currently exist within the community, as well as serving as a guide to determine what level of law enforcement resources the community desires based upon the current trends and expectations of the residents as they look forward to the future.

Currently the State Police respond to calls as requested as part of our regular patrol duties and in the near future will be providing troopers to conduct law enforcement patrols specifically dedicated to your community as requested by the town.

During 2016 the State Police responded to and investigated the following calls for service in the town of Stratford:

ASSIST MOTORIST:	6
ABANDONED VEHICLE:	2
MOTOR VEHICLE ACCIDENT:	23
HIT AND RUN:	5
AMBULANCE NEEDED:	7
WRECKER NEEDED:	1
FIRE DEPT. NEEDED:	1
ROAD OBSTRUCTION:	2
MENTAL PERSON:	1
SUSPICIOUS VEHICLE:	2
SUSPICIOUS PERSON:	11
EXPLOSION:	1
BURGLAR ALARM:	12
BURGLARY PAST TENSE:	9
ASSAULT PAST TENSE:	4
DRUG CASE:	3
THEFT:	15
DRUNK:	1
BRAWL IN PROGRESS:	1
DOMESTIC IN PROGRESS:	8
DOMESTIC PAST TENSE:	5
SHOTS FIRED:	2
MISSING PERSON:	1
FISH + GAME OFC NOTIFIED:	11
911 HANG-UP:	13
ANIMAL COMPLAINT:	5
DEPARTMENT ASSIST:	7
CIVIL STANDBY:	8
CIVIL REQUEST:	10
CRIMINAL MISCHIEF:	16
ASSIST DCYF:	1
DEER HIT BY CAR:	1

HAZARDOUS OPERATOR:	7
NOISE COMPLAINT:	3
OPERATION GAME THIEF:	1
REQUEST FOR SERVICE:	13
RESTRAINING ORDER SERVICE:	9
SECURITY CHECK:	1
SEX OFFENDER REGISTRATION:	19
SPOTS REQUEST:	19
TRAFFIC STOP:	103
SUICIDAL SUBJECT:	2
SUSPICIOUS ACTIVITY REPORT:	3
CRIMINAL THREATENING:	10
VEHICLE OFF THE ROAD:	1
WELFARE CHECK:	20
Grand Total:	422

In closing, it has been our pleasure to serve the residents of Stratford during the past year and we look forward to assisting you with your law enforcement requests in 2017.

Respectfully,



Staff Sergeant Victor G. Muzzey
Assistant Troop Commander
Troop F

Stratford Hollow Fire Department

Charles Stinson III
Chief

40 Hollow Road
Stratford, NH 03590

Office & Fax 636-2375
Home: 636-6207

To the Citizens of Stratford:

The department's fire call volume was lower this year than past years. Preparation still remains an important part of firefighting, resulting in behind-the-scenes work when the scanner is quiet and the trucks are at the stations. In addition to callouts, the crew keeps ready by servicing the equipment to keep it well maintained, doing training exercises, and checking dry hydrants for usability—all this is unpaid hours. We also meet regularly to share new techniques and keep our firefighting knowledge up-to-date. I would like to express my appreciation to the crew for the volunteer time they put into keeping the equipment up and running so that we are ready when a call comes in.

The department has continued to apply for grants. We received a forestry grant which will be used to purchase a chainsaw and safety equipment that is need while using the chainsaws. We will apply again this year in an attempt to obtain funds for needed equipment without added expense to the town. The fire department is in a great need for new members due to the majority of the department members having to work out of town. So this makes it tough to have an adequate crew during the daytime when the calls come in.

Type	Callout
Snow machine accident	1
Unpermitted Burn	1
Medical Assist	1
Fire Alarms	3
Brush Fire	2
Structure Fire	1
Carbon Monoxide Call	2
Motor Vehicle Accident	2

Type	Callout
Service Call	1
Smoke In Building	1
Station Coverage	3
Explosion w/ Injury	1
Trees on Lines	1

On behalf of all the firefighters, thank you for your support. If anyone is interested in becoming a member of the department, we'd love to bring you on board—call or stop in at the station to discuss what is involved in being a firefighter and in the hiring process. There is a job for everyone.

Town meeting day is a good time to check your batteries in your smoke detectors and carbon monoxide detectors; they do save lives.

Respectfully submitted,
Charles Stinson III

STRATFORD PUBLIC LIBRARY

2016

The library had a great year with over 1450 patrons and other visitors, plus with 845 items circulated. Use of the wireless internet connection and the public computers continues to be strong with over 250 computer user sessions this year. The overall collection continues to grow with current titles. The most borrowed collection is general fiction followed by DVDs.

Summer Events — A Kids, Books and Arts grant funded the performance by the Hampstead Stage Company of “The Wizard of Oz” the past summer. Emma Dean of Jefferson came back for another musical performance at Fantastic Fridays.

Maker Play Toys — There were two donations of tubs of Lego and Duplo bricks that are now permanently part of the Children’s room toy collection.

Alarms System — Smoke/Heat detectors along with a burglar alarm system were installed this fall.

DVDs & Audio Books — We continue to grow the DVDs and Audio Book collection that now numbers more than 300 titles due to purchases and donations.

NHUPac — The collection continues to be entered in to the New Hampshire Union Public Access Catalog or NHUPac. This allows patrons to search online to find what the library has in its holdings and other libraries can do the same and request our materials via inter-library loan.

Newspaper & Facebook Updates — The library continued seasonal news updates to the local papers on events, new titles and other topics of note. Events, photos, news and updates continued to be posted to the Facebook page, which can be found at www.facebook.com/StratfordPublicLibraryNH

Library hours:

Monday: 9:00am to 2:00pm

Thursday: 9:00m to 5:00pm

Friday: 9:00 to 2:00pm / 2:00pm to 7:00pm during Fantastic Fridays in July & August

Phone: 603-922-9016

Website: www.stratfordnhlibraries.com

Email: library03590@gmail.com

Sincerely,

Tom McCorkhill – Librarian

Dana Cassell – Trustee

Robin Scott - Trustee

Dawn Hall – Trustee

<i>STRATFORD PUBLIC LIBRARY 2016</i>			
Checking Account			
Opening balance as of 1/1/2016			\$3,258.05
DEPOSITS			
Town Appropriation for 2015, received 2016	\$1,798.92		
Town Appropriation 2016	\$3,137.50		
Town Approp. 2016, not deposited until Jan 2017: \$2,891.49			
Saulo Sidori Memorial Foundation Grant	\$320.00		
Interest Earned	\$0.38		
Quill Corp to reimburse overpayment	\$5.00		
Town of Bloomfield	\$200.00		
Twin Mountain Library in 2015, deposited 1/5/16	\$15.00		
Opening Petty Cash balance on Jan 1, 2016			\$20.66
Copies	\$48.60		
Faxes	\$11.00		
Book sales	\$91.38		
Printouts	\$36.20		
Fines	\$35.75		
Donations	\$20.00		
Miscellaneous	\$52.86		

EXPENSES			
Paid out of Petty Cash for postage		\$2.61	
Held from Petty Cash for making change Dec 31, 2016		\$38.20	
Expenditures		\$6,033.99	
Balance as of December 31, 2016			\$2,976.50
Savings Account			
Opening Balance as of 1/1/2016			\$2,336.05
Interest Earned	\$0.23		
Ending balance as of 12/31/2016			\$2,336.28
INVESTMENTS - Wells Fargo			
Opening balance as of 1/1/2016			\$16,800.18
Fees		\$125.00	
Change in Value	\$1,462.82		
Ending balance as of 12/31/2016			\$18,138.00
Prepared and submitted by Dana K. Cassell			

Stratford Recycle Center

1407 US Rte3
North Stratford, NH 03590
603-922-9063

Manager: Charles Goulet

Attendant: James Chapple
Chester Smart

Amount Recycled in 2016

NRRA		*Environmental Impact
Paper		25.73 tons
* Saved 437 trees!		
Plastics		10,550 lbs.
* Conserved 7,913 gallons of gasoline!		
Steel Cans		2.9 gross tons
*Conserved enough energy to run a 60 watt light bulb for 169,312 hours!		
Tires		4.4 tons (400 to farmers)
* Conserved enough energy to run 60 watt bulb for 148.460 hours!		
AVRRDD		
Municipal Waste (MSW)		126.89 tons
Building Debris (C&D)		85.19 tons

Avoided Emissions:

Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere.

By recycling the materials above, we have avoided about **105 tons** of carbon dioxide emissions. This is the equivalent of removing **22 passenger cars** from the road for an entire year.

Congratulations for being such active recyclers!

I would like to thank the citizens of Stratford for their support and a special thanks to Jim Chapple for his outstanding work and Chester Smart for being our dedicated fill-in attendant, at the Recycle Center.

We had a good recycling year. Unfortunately the market was low because of the economy.

Respectfully submitted,
Charles Goulet,
Transfer Station Manager

TOWN OF STRATFORD

Ambulance Service Contract

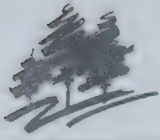
Schedule of Fees For 2017

Contract Fee: @746 residents, at \$12.50 per capita \$ 9,325.00

Medicare Billing Rates:

-Mileage (per loaded mile)	\$ 10.97
-Specialty Care Trans.	\$ 768.93
-BLS Non-Emergency	\$ 236.59
-BLS Emergency	\$ 378.55
-ALS Emergency Level 2	\$ 650.63
-ALS Emergency Level 1	\$ 449.53
-ALS Non-Emergency	\$ 283.91

***These rates reflect charges approved and covered by Medicare and are not the actual rates charged by Town of Northumberland/Groveton Ambulance (COMSTAR Billing).**



Northwoods Home Health & Hospice

A Division of Northern New Hampshire Healthcare Collaborative
278 Main Street, Lancaster, NH 03584
1-800-750-2366 • Fax: (603) 788-5279

Town of Stratford
Fuller Town Hall
1956 US Route 3
Stratford, NH 03590

December 15, 2016

Dear Stratford Select Board,

For your consideration, Northwoods Home Health & Hospice is once again requesting financial support for home care and hospice services, which we proudly provide to the residents of Stratford, in the amount of \$743. As you know, town funding is critically important and is used to assist individuals who are unable to pay for home health and hospice services and to support care where funding does not cover the agency's direct cost. This request comes at a particularly exciting time for Northwoods, as it explores a possible consolidation of its services with those of North Country Home Health & Hospice Agency to create an even stronger organization together. This consolidation would not reduce or change the commitment to the communities currently served by Northwoods – in fact, we expect that this will help preserve this commitment – so your financial support would continue to serve the same mission, and in particular as it relates to the residents of Stratford.

In support of our request I would like to remind you of how Northwoods supports the residents of Stratford. I think it is important for you to know that our recent national recognition as one of the top 500 home care agencies in the United States of America is a testament to our fiscal stewardship. We take great care, conservancy and management of our financial resources that we receive from all of the towns throughout Coos County.

Although our expenses (and yours) have increased over the years, the dollars that we are requesting from the town of Stratford has remained the same since 2010. Stratford continues to be a high user of home health services within the 26 North Country communities that Northwoods Home Health & Hospices provides services to.

The following is a breakdown of the three distinct continuum of care models that we proudly provide to your community: (1) medical skilled care professionals licensed by either the New Hampshire Board of Medicine, Nursing or New Hampshire Office of Allied Health, (2) specially training hospice professionals focusing on the end of life care and (3) long term care professionals who provide supportive services to community members to help keep patients living independently in their communities for as long as possible. All medically necessary services are provided 24 hours a day, seven days a week.

Northwoods Home Health & Hospice is the only Medicare certified hospice agency in the county and we are the only home health agency in Northern New Hampshire to have recently received both the HHCAHPS Patient Satisfaction Award of Distinction and achieved national recognition for being in the Top 500 of home health agencies in the United States. You and your residents can depend on us to always strive to provide the highest level of care possible in the comfort of your residents' home.

"We're here for you!"



November 22, 2016

Town of Stratford
Office of Selectmen
10 Common Road
North Stratford, NH 03590

Dear Selectmen:

UCVH has attached an article which we request be placed on your town meeting warrant. The request is on behalf of UCVH Emergency Services. The nature of the operation and the reason for the request is outlined below:

UCVH Emergency Services

The Emergency Department (ED) at UCVH is open 24 hours a day, 365 days per year. There is either an ED Physician or ED Physician Assistant assigned daily to the duties of the ED and Urgent Care Clinic.

The department is equipped with expensive life-saving equipment and staffed by well-trained patient care personnel. During the fiscal year ending September 30, 2016 the department cared for 3,904 ED patients and saw an additional 741 urgent care patients, which is a slight increase in patient volumes compared to the previous year. This department annually operates at a deficit, but because of its essential nature, it is a service the hospital must provide. Each year the hospital requests that area communities help support the continuance of this vital service. This request is for the time period of January 01, 2017 to December 31, 2017.

Upper Connecticut Valley Hospital appreciates the support and assistance given to these important services. Your efforts help make the North Country a healthier, safer place to live.

I would welcome the opportunity to meet with you should you wish to discuss these items. Please feel free to contact me at (603) 388-4299.

Regards,

Scott G. Colby
President

sc/jo
Enclosure

November 1, 2016

Board of Selectmen
Town of Stratford
PO Box 366
North Stratford, NH 03590

Dear Selectmen:

We are asking the Town of Stratford for continued local support in the amount of \$1,000.00. Would you please place the following article on the 2016 Town Warrant?

- "To see if the Town will vote to raise and appropriate the sum of \$775.00 for the support and services of Northern Human Services, The Mental Health Center and \$225.00 for the support and services of the Vershire Center."

Please feel free to call me at any time if you have any questions, concerns or suggestions. I would be happy to come and discuss our programs with you prior to Town Meeting, if that would be helpful.

We greatly appreciate the financial support Stratford has given us over the years to help Northern Human Services to provide a quality, locally based array of services. Your support helps us maintain our policy of not letting an inability to pay prevent someone from obtaining the services they need.

Sincerely,



Steven Arnold
Director of Behavioral Health
Northern Human Services 237-4955

www.NorthernHS.org

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Serving Carroll, Coos & Grafton Counties

448 White Mountain Highway, Tamworth, NH 03886
 (603) 323-7400 • Toll Free: 1-888-842-3835 • Fax: (603) 323-7411
 Website: <http://www.tccap.org>

October 2, 2016

Board of Selectmen Town of Stratford
 PO Box 366
 Stratford, NH 03590

Dear Selectmen:

Tri-County Community Action/Coos County is requesting **\$1600.00 in funding from the Town of Stratford at your 2017 Town Meeting** to help support its Community Contact programs. Community Contact is the field services arm of the Tri-County CAP. Our purpose is to assist low-income, elderly and disabled persons to solve problems and meet their physical and financial needs. We accomplish this by providing information, counseling, referrals, budget counseling, guidance and organizational assistance and by effectively linking households with CAP assistance programs and using community resources.

Below is the breakdown of assistance that the Coos County Community Contact office provided to the **183** residents of **Stratford** who have been served over the last year from July 1, 2015 and June 30, 2016:

<u>Program</u>	<u>Households</u>	<u>Dollar Amounts</u>
Fuel Assistance	95	\$83,640.00
Weatherization	2	\$8,350.72
Electric Assistance	126	\$ 61,504.01
Total:		\$ 153,494.73

Tri-County Community Action provides necessary services for the less fortunate citizens in our communities, who would otherwise have to seek help from the town. We are depending upon funding from your town and neighboring communities countywide. The local funds are used to make available local intake and support for federal and state programs including Fuel Assistance, Electric Assistance, Homeless Prevention, Weatherization, and electric utility conservation programs. We are also the conduit through which the USDA Surplus food is distributed to the food pantries throughout Coos County.

We greatly appreciate the support and look forward to continued cooperation and partnership with your towns' residents, elected officials and staff. If you have any questions, please do not hesitate to call me at 888-842-3835 x103.

Sincerely,



Lisa Hinckley
Community Contact



COMMUNITY ACTION

TRI-COUNTY CAP

30 Exchange Street, Berlin, New Hampshire 03570

p: 603 752-7001 f: 603 752 7607

www.tccap.org

CEO: Robert G. Boschen, Jr.

COO: Jeanne L. Robillard

FD/Interim CFO: Randall S. Pilotte

November 1, 2016

Town of Stratford
Board of Selectmen
P.O. Box 366
North Stratford, NH 03590

Dear Board of Selectmen:

On behalf of **SENIOR MEALS of Coos County**, I would like to respectfully request funding in the amount of \$2,900.00 for the Senior Meals Program to be included in the upcoming Town of Stratford budget process.

During the time period of July 1, 2015 to June 30, 2016 (Fiscal Year 2016) we served Stratford area residents 300 congregate meals and 3,821 home delivered meals to 48 individuals, an increase of 12 residents. The Senior Meals Program in Fiscal Year 2016 prepared and served 135,153 meals county-wide to senior citizens in need of nutritional assistance.

The current need in the Stratford area is evident and is likely to continue on the same trend as the population continues to age and require nutritional assistance. The many benefits received by the residents of the Stratford area is one of socialization and personal growth as participants at the congregate site receive not only a hot, nutritious meal, but opportunities to interact with their peers through volunteering, social activities and one on one contact. On the flip-side, home-bound individuals receive nutritious meals delivered directly to their home by the Meals on Wheels delivery team, and oftentimes, it is the participants only contact with the community. The delivery also provides a safety check on the well-being of those who are home bound and isolated. It is, therefore, vital that the needs of this frail population be met with support from their local friends and neighbors.

Each year towns throughout Coos County contribute financial support to help defray costs that directly impact the preparation and delivery of senior meals to local residents. However, the rising costs of food and consumables have made this commitment especially challenging. The Town of Stratford's past support for this community-based program has been greatly appreciated and I welcome your questions and comments pertaining to this request for funding. Please call the administrative offices at the number below, Monday through Friday, and I'd be glad to speak with you. Thank you.

Respectfully,

Andrea Brochu, MPA
Energy, Elder & Outreach Services Director
Tri-County Community Action Program, Inc
610 Sullivan Street, Berlin NH 03570
603-723-4345



31 Pleasant Street.
Berlin NH 03570
P. 603.752.1741
F. 603.752.2117
www.tricountycaptransit.weebly.com

November 2, 2016

Town of Stratford
Board of Selectmen
PO Box 366
Stratford NH 03590

Dear Board of Selectmen,

On Behalf of Tri County Transit, I would like to respectfully request funding in the amount of \$200.00 to support the services provided by Tri County Transit be included in the upcoming Town of Stratford Budget.

Tri County Transit provides transportation services to residents in Carroll, Coos and Grafton Counties. Passengers are provided rides to medical appointments, hairdressers, grocery shopping, social events, senior meals, and employment. Residents utilizing this service are afforded an opportunity to be mobile and independent thus increasing their self-worth, value and wellness which in turn contributes to the community as a whole.

Many of the trips we provide are for the elderly, disabled and low income residents who are unable to provide their own means of transportation. Rides are provided with our wheelchair accessible vehicles or by our volunteer driver program. For safety purposes all of our drivers and volunteers have random drug and alcohol testing as well as motor vehicle record checks and national criminal background checks.

The funding received from the town is used to match federal funding we receive to cover our operating and administrative costs. Our federal funding match requirement is 20% for administration and capital, and operations require a 50% match. If we are unable to meet our match requirements those funds are allocated to providers in other counties.

Your support of this community based program will be greatly appreciated and we welcome your questions pertaining to this request.

Again, thank you for your consideration and support.

Respectfully,


Beverly Raymond, CCTM
Director of Transportation
Tri County Community Action Program, Inc.



Board of Selectmen
 Town of Stratford
 10 Common Rd
 Stratford, NH 03590-0366

August 25, 2016

Dear Board of Selectmen,

On behalf of Court Appointed Special Advocates (CASA) of New Hampshire, I am writing to respectfully request inclusion in the Town of Stratford's 2017 budget. CASA of New Hampshire is a statewide, nonprofit organization that recruits, screens and trains volunteers to advocate for victimized children in New Hampshire courts.

When an abused or neglected child is thrust into the confusion of the court or foster care system, our trained Volunteer Advocates are there to offer stability and support to a child in need. CASA Volunteer Advocates present their recommendations directly to the judge, thereby ensuring that the child's best interest is being considered at every step of the case. *We are the only nonprofit organization in the state to carry out this important work.*

Currently, our Volunteer Advocates speak on behalf of 80% of our state's abused children who come to the attention of New Hampshire's family courts through no fault of their own. As the heroin epidemic continues to shake communities across the state, we have faced a significant increase in the number of children in need of advocates. Your support is vital to ensuring that the children who have been affected by their parents' and caregivers' addiction have the chance to grow up in a safe, loving home.

These children come from towns and cities across the state, including the Town of Stratford. Our volunteers also live and serve in these communities. The chart below shows the children and advocates in your area.

FY 2016 BY THE NUMBERS	In Coos County alone:		Statewide:
	50*	Children served	1,198
15	Volunteers	465	
23682	Miles traveled	473,479	
2823	Hours of volunteer time	67,813	
	Value of volunteer advocacy provided	Over \$4M	

* This number includes children who use your towns' schools and resources and live with foster parents or extended family members in your community. (July 1, 2015-June 30, 2016).

(Due to the confidential nature of our work, numbers for your town cannot be released.)

CASA of NH continually strives to serve 100% of NH's children in need of compassionate advocates. We believe it is critical that a competent and caring adult stand up for each and every abused child. By ensuring them a safe, permanent home, we give these children the chance to become healthy productive adults. We respectfully request your consideration for funding of **\$500.00** in your 2017 budget. With your support, CASA can continue to make a difference in the lives of abused children.

Respectfully,

Marcia R. Sink
 President and CEO

BERLIN (603) 752-9670 **COLEBROOK** PO Box 24, Colebrook, NH 03576 (603) 237-8411
DOVER PO Box 205, Dover, NH 03821 (603) 677-7115 **KEENE** 39 Central Square, Room 309, Keene, NH 03431 (603) 358-4012
MANCHESTER PO Box 1327, Manchester, NH 03108 (603) 626-4600 **PLYMOUTH** 258 Highland Street, Plymouth, NH 03264 (603) 534-7643

ST. Paul's Episcopal Church

113 Main Street

Lancaster, NH 03584

January 20, 2017

Board of Selectmen

Town of Stratford

As you prepare the town budget for presentation at your annual Town Meeting, we come to you again seeking support for our weekend "Backpack Program" which you generously supported in 2016. This request is for funding of the 2017/ 2018 academic year. We also ask that this letter serve as an update on the success of the program in the past year.

Largely due to the wide support we received from the communities we serve; area businesses; churches; organizations; and individual donations from both parishioners and residents of the area, we were successful in obtaining a large grant from the New Hampshire Charitable Foundation, Neil and Louise Tillotson Fund. This support has allowed us to grow the program to now include elementary schools in North Stratford; Groveton; Stark; Lancaster; Jefferson and Whitefield. During the current academic year we have served an average of 176 children each week.

In 2016 we were able to provide, 20847 breakfasts; 19764 lunches; 10706 snacks; 8342 juice drinks; 3259 fresh fruits and 3148 vouchers for a ½ gallon of milk, to children of the North Country.

In your community we currently serve 36 children weekly. Last year, September 2015 through June 2016, we served an average of 32 children weekly at a cost of approximately \$9,600.

In anticipation of maintaining the current participation level, program costs directly attributable to your town will be approximately \$9450 for the 2017/ 2018 academic year. Our hope is that you will fund 10% of that cost (\$945). We ask that you include this request as a Warrant Article for your upcoming Town Meeting or via some other funding mechanism.

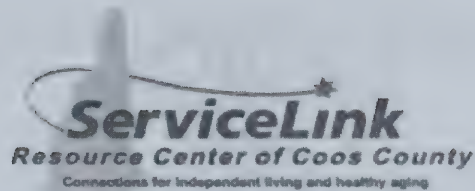
As we may not be able to attend your Town Meeting to support this request, we would be glad to meet with the board at your convenience.

For additional program information or to answer any questions you might have please contact me at timstpaulslancasternh@gmail.com or at 788-4654.

Sincerely,

W. Timothy Brooks

Priest-in -Charge



610 Sullivan St. Berlin NH 03570
1-866-634-9412 / 603-752-6407

November 1, 2016

Town of Stratford
Board of Selectmen
P.O. Box 366
North Stratford, NH 03590

Dear Board of Selectmen:

On behalf of Tri-County Community Action Program, Inc. (TCCAP), I would like to respectfully request funding in the amount of \$645 to support the **Coos ServiceLink Resource Center (CSLRC)**, which serves all residents of Coos County, to be included in the upcoming Town of Stratford budget process.

During the time period of January 1, 2015 through December 31, 2015 CSLRC provided services through 260 contacts with Stratford residents. During that same time period, CSLRC provided services through 7,773 contacts in Coos County.

CSLRC is designated by the Department of Health and Human Services as New Hampshire's Aging and Disability Resource Center and the NHCarePath Full Service Access Partner providing guidance, support, and choice for individuals of **all ages, income levels and abilities**. Through contracts with local agencies around the state, CSLRC helps individuals

- Access guidance, support, and choice related to long term services and supports
- Access family caregiver information and supports
- Explore options and understand and access Medicare and Medicaid
- Any other need for service that the individual may need assistance with referral and/or coordination

The Town of Stratford's support for this program will be greatly appreciated and I welcome your questions and comments pertaining to this request for funding. I am available at the contact information below. Monday through Friday, and I'd be glad to speak with you.

Again, thank you for your consideration and support.

Respectfully,

Andrea Brochu, MPA
Energy, Elder & Outreach Services Director
Tri-County Community Action Program, Inc.
610 Sullivan Street
Berlin, NH 03570
603-723-4345

"The preparation of this (report, document, etc.) was financed under an Agreement with the State of New Hampshire, Department of Health and Human Services, Division of Elderly and Adult Services, with funds provided in part, or in whole by the (State of New Hampshire and/or United States Department of Health and Human Services) "





96 Main Street
Colebrook, NH 03576
Phone: 603-237-5891

E-mail: helpinghandsnorthinc@gmail.com
Website: www.helpinghandsnorthinc.yppweb.com

November 17, 2016

Town of Stratford
Office of Selectmen
10 Common Road
North Stratford, NH 03590

Dear Selectmen:

Helping Hands North, Inc. is asking that we be listed in the Health Agency category in your 2017 Town Warrant. We are seeking \$1000.00 from the Town of Stratford to help fund the services that we offer. The nature of the operation and the reason for the request is outlined below:

Helping Hands North, Inc. is a not for profit organization that helps feed and clothe people in our community and surrounding communities. Our mission is a coordinated community effort to provide immediate relief to reduce the level of distress for families in our great community. The total number of people served in the North Country so far this year totals 2764 individuals. In NH we serve Colebrook, Clarksville, Pittsburg, Stewartstown, Stratford, and Columbia. In Stratford alone we have served 344 people.

With your support we will be able to continue our mission of helping as many individuals and families as we can. We thank you for sharing in our very important endeavor.

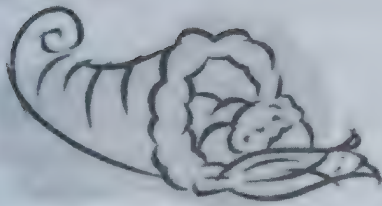
If you wish, a representative from our organization would be available to explain our request in further detail. Please feel free to contact me at (603) 237-5891 with any questions you may have.

Regards,

Frances Sytek, President
Helping Hands North, Inc.

Helping Hands North, Inc. has been determined to be an organization described in section 501(c) (3) of the Internal Revenue Code as a publicly supported charity. Contributions are tax deductible under section 170 (b) (1) (A) (vi). Helping Hands North, Inc. is also qualified to receive tax-deductible bequests, devises, transfers or gifts under section 2055, 2106 or 2522 of the Code

AREA CHURCHES WORKING TOGETHER



Colebrook Area Food Pantry
55 Pleasant Street
Colebrook, NH 03576
(603)237-8030

December 7, 2016

Select Board Members
Town of Stratford
1956 US Rte. 3
PO Box 366
No. Stratford, NH 03590

Dear Select Board Members,

Since 2008 the Food Pantry in Colebrook has served citizens from No. Stratford and surrounding towns by providing emergency food assistance to those most in need. During an average month, we serve 63 households with 118 individuals from No. Stratford. Each household is served twice a month, doubling those statistics.

In 2016 we distributed 192 Thanksgiving baskets, 169 Easter baskets and we anticipate distributing over 200 baskets for Christmas this year.

With help from the USDA and the NH Food Bank, we serve citizens of your town and 8 other towns in this part of Coos County. Due to our experienced ongoing demand for food assistance, we are requesting a \$500 donation for the support of the Colebrook Food Pantry.

A handwritten signature in cursive script that reads "Cindy Grassi".

Cindy Grassi, Director, Colebrook Food Pantry

A handwritten signature in cursive script that reads "Rev. Craig Cheney".

Rev. Craig Cheney, President, Colebrook Food Pantry



North Country Council 2016 Annual Report

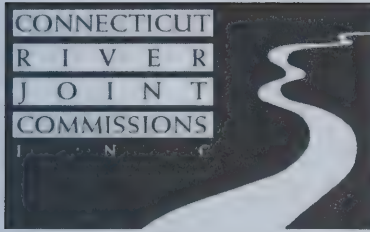
As the Regional Planning Commission serving 51 municipalities and 25 Unincorporated Places of Northern New Hampshire, North Country Council continues to move forward as a proactive resource for our communities, partners and the region, providing professional economic development, community, regional, transportation and solid waste planning services to serve your needs. Here are some of the highlights from the past year:

- Played key, supportive role in helping to secure \$800,000 in funding for infrastructure improvements at the former Wausau paper mill site in Groveton, as well as \$25,000,000 for construction of the new Morrison Senior Living Community in Whitefield.
- Provided grant writing and technical assistance to assist communities.
- Designated to administer Northern Border Regional Commission (NBRC) grants within the region.
- Coordinated household hazardous waste collection events serving 26 towns in the region.
- Administered funds that enabled Grafton County Senior Citizens Council, Transport Central, Tri-County Community Action Program and Advance Transit to reimburse volunteer drivers for 5,549 trips provided to the elderly or disabled.
- Completed over 150 traffic counts throughout the region to provide consistent and reliable data for use when planning infrastructure improvements.
- Completed the last of four federally-funded scenic byway corridor management plans and staffed North Country Scenic Byways Council to maintain the state byway designation.
- Administered grant for the study of the Mad River to identify options for saving Campton Village water infrastructure from costly streambank erosion.
- Provided member municipalities with guidance on records storage, prime wetlands designation, private development on federal land, bonding, interpretation of local regulations, and to several communities with the process for cell tower review, master plan updates and capital improvement programming. Dues provided match funding to enable some additional hands-on assistance with updates to local land use regulations, zoning amendments, downtown revitalization, and MTAG and hazard mitigation grant applications.
- Assisted Coos County Planning Board with review of Balsams redevelopment plans.
- Facilitated bulk purchase by communities of the NH Planning and Land Use Regulations
- Developed a guide to help cities and towns learn how to better promote sustainable business.
- Partnered with Northern New England Chapter of the American Planning Association (NNECAPA) to post case studies from ME, NH and VT showcasing successful community development projects in rural communities.

All of us here at North Country Council look forward to serving your community. NCC is your organization. We are here to serve you. We are dedicated to both supporting our individual members and promoting our region's success. We look forward to working with you in the months ahead.

Respectfully submitted,

Barbara Robinson
Executive Director



Connecticut River Joint Commissions

10 Water Street, Suite 225

Lebanon, NH 03766

(603) 727-9484

<http://www.crjc.org>

CRJC Headwaters Subcommittee Annual Report - 2016

The Headwaters Subcommittee of the Connecticut River Joint Commissions consists of two volunteers nominated by each of the following municipalities: Canaan, Lemington, Bloomfield, Brunswick, and Maidstone in Vermont; and Pittsburg, Clarksville, Stewartstown, Colebrook, Columbia, Stratford, and Northumberland in New Hampshire.

The Subcommittee serves as a means of providing local input on projects proposed on the Connecticut River, and advice on maintaining good water quality and habitat. Specific responsibilities include providing advice to NHDES, VANR and municipalities on matters pertaining to the river; reviewing and commenting on proposed permits and plans; and developing and periodically updating a corridor management plan. As appropriate we work with other river conservation and planning organizations such as Connecticut River Watershed Council and North Country Council.

Subcommittee members continued to bring a valuable contribution of expertise and local knowledge to the table for the assistance of landowners, municipalities and state agencies, for example, by reviewing and commenting on several shoreline stabilization projects and wetland applications. Subcommittee members volunteered a great deal of extra time to represent the interests of the River and its resources in the NH Site Evaluation Committee review of Northern Pass. This included submission of comments on water resource-related elements of the application, participating in meetings and working with other partners.

The Subcommittee also reviewed New Hampshire's boat accesses and boat access maps for the N.H. Public Water Access Advisory Board. In addition, members assisted with an inventory of boat launch speed limit signs, which resulted in the production and installation of signs with New Hampshire speed limits at Vermont Fish & Wildlife and TransCanada launches (N.H. laws govern activities on the river.)

There are currently openings on the Subcommittee in several communities. If you are interested in working with volunteers from area communities on river conservation issues, and serving as a liaison to your municipal boards, please contact our Planning Coordinator Tara Bamford (tara.bamford@crjc.org) for more information.

2017 Town Report

Report from Your North Country Senator Jeff Woodburn



Dear Constituent,

It is an honor to serve as your State Senator representing District 1, which includes 58-rural, northern communities, encompassing 27 percent of the state's landmass. It is a region larger than two states and 17 foreign countries and containing fewer than twenty people per square mile.

The North Country, including the White Mountains region, has a uniquely different culture, landscape, economy and history than the rest of the state. It is my focus to ensure that State government understands this and doesn't forget us. Our needs, challenges and opportunities are different. At the top of my priority list is stabilizing our fragile economy while improving the quality of life for all our people. First and foremost, this means advocating for policies and projects that expand business and entrepreneurial opportunities that will raise stagnant wages.

Over the years, we've made important bipartisan investments that disproportionately benefited our region in the previous sessions and I will fight efforts to repeal them. I support our continued efforts to expand access to health care, reduce the burden of uncompensated care at local hospitals, invest in local road and broadband infrastructure and build a budget that reflects the needs of rural areas.

In the Senate, my goal has been to be practical and to work with everyone to get results for our region. But voting is only a part of my work, I have been accessible and available to my constituents, holding town hall meetings, office hours and tours for state leaders. I have tried when possible and appropriate to bend state government to meet the needs of rural people and rural communities.

I love being the voice for the North Country and am constantly inspired by our people and places that make our beloved home so special.

Be in touch, if I can be of assistance to you or your community.

Regards,

Jeff Woodburn, North Country Senator

State House Room 120603

271-3207 Jeff.Woodburn@leg.state.nh.us

STATE OF NEW HAMPSHIRE
Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

ANNUAL REPORT FROM EXECUTIVE COUNCILOR KENNEY, DISTRICT ONE

As I start my 4th year of service to you and the State of New Hampshire in Council District 1, I am grateful, committed and honored to serve you.

I continue to work with the Governor, Council and Legislature on the important issues impacting the State. The Heroin and Opioid epidemic has been the number one issue. The Council has supported over \$25 million in contracts for prevention, treatment and recovery programs. In addition, the Council supported several millions of dollars for Law Enforcement Operation of Granite Hammer to interdict and prevent drug smuggling.

Economic development is still my top priority for the Northernmost Council District and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. I am committed to the Balsams project in Dixville Notch and I worked to form a nine member Laconia State Property Committee to support the Executive Branch with the future sale of that property. Good news stories include the expansion of Vermont NSA manufacturing into Groveton to create over 70 jobs, the expansion of River Valley Community College into the old Lebanon College building in Lebanon and the new addition of the \$7 million Marine Patrol Headquarters Building in Gileford.

I join with the NH Congressional Delegation - Senator Jeanne Shaheen, Senator Maggie Hassan, Congresswoman Annie Kuster and Congresswoman Carol Shea Porter in working with other New England states and our northern Canadian friends to seek economic opportunities and relationships.

The Ten Year Transportation Improvement Plan process working with the Department of Transportation and the Regional Planning Commissions was completed upon passage by the Legislature and signature of the Governor in June. The plan focuses on preservation, maintenance and safety of existing pavement and bridge infrastructure throughout the State. The US Congress passed the Fixing America's Surface Transportation (FAST) Act, which provides increased federal funding to the State of New Hampshire over the next five years. Contact William Watson at NH DOT for any additional details at 271-3344 or lwatson@dot.state.nh.us.

The 2017 session of the NH House and Senate will address legislation that deals with the heroin and opioid crisis, sustainment of Medicaid expansion, federal health care opportunities and funding, business and workforce development. Again, I'll be watchful of proposed legislation passing costs on to the county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 101 North Main Street, Concord, NH 03301 attention Meagan Rose, Director of Appointments Liaison or at (603) 271-8787. A complete list is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm.

My office has available informational items - NH Constitutions, tourist maps, consumer handbooks, etc. I periodically send via email a list of my schedule for the week. Send me your email address to be added to the list if you would like at Joseph.Kenney@nh.gov. Contact my office any time I can be of assistance to you.

Serving you,
Joe

Executive Council of Council and Executive Offices: Administration Center of State & County Building, 101 North Main Street, Concord, NH 03301
Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Ellingham, Freedom, Gileford, Grantham, Hart's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, Sunapee, Tamworth, Tilton, Tuftonboro, Wakefield, Wilmot, and Wolfeboro, and the cities of Claremont and Laconia

Town of Stratford Memories 2016



Stratford School Memories 2016



ANNUAL REPORT

*OF THE
SCHOOL DISTRICT*

OF THE TOWN OF

*STRATFORD
NEW HAMPSHIRE*

*FOR FISCAL YEAR ENDING
JUNE 30, 2016*

**ANNUAL SCHOOL REPORT
SCHOOL DISTRICT OF STRATFORD, NH**

ORGANIZATION/ADMINISTRATION

Wayne Hall
Chairperson

School Board
Michael Lynch

Bruce Blodgett

Superintendent of Schools
Michael Kelley, Superintendent – Tel. 636-1437
Karen Conroy, Director of Technology
Patricia Brown, Business Administrator
Carrie Irving, Secretary
Jaycie Whiting, Payroll & Human Resource
Heather Caouette, Accounts Payable/Grants

Principal
Sandra Adams

Treasurer
Wendy McMann

Moderator
Clayton McDonald

Clerk
Dariene Curley

Auditor
Plodzick & Sanderson
Concord, NH

**SCHOOL WARRANT
STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Stratford, qualified to vote in District affairs:

You are hereby notified to meet in the Stratford Town Hall in said District on Tuesday, March 14, 2017, at 10:00 o'clock in the forenoon until 7:00 o'clock in the evening for the reception of your ballots under the non-partisan ballot system.

1. To choose by non-partisan ballot the following District officers for the ensuing year: a moderator, a District clerk, a District treasurer; one member of the School Board for the ensuing three years

Given under our hands at Stratford this 8th day of February, 2017.

A True Copy of Warrant – Attest:

SCHOOL
BOARD



Wayne Hall, Chairperson



Michael Lynch



Bruce Blodgett

**SCHOOL WARRANT
STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Stratford qualified to vote in District affairs:

You are hereby notified to meet in the Stratford Public School Gymnasium in said District on **Monday, March 13, 2017**, at 6:00 o'clock in the evening to act upon the subjects hereinafter mentioned.

1. To hear reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.

2. To set the salaries of school district officials:

School Board Chairman		\$450.00
School Board Members	2 @ \$400.00 each	\$800.00
Treasurer		\$850.00
Clerk		\$ 55.00
Moderator		\$ 55.00
Supervisors of the Checklist	3 @ \$25.00 each	\$ 75.00
Board Secretary	\$50.00/meeting	\$500.00

(Recommended by the School Board)

3. Shall the school district adopt a 1-year extension to the Northumberland and Stratford Tuition Agreement set forth in the Northumberland and Stratford Amended Tuition Agreement as proposed by the Northumberland and Stratford School Boards and on file with the district clerk? (Recommended by the School Board)

4. To see if the district will vote to raise and appropriate the amount of \$2,286,644.00 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (This amount does not include any other warrant articles)
(Recommended by the School board)

5. To transact any other business that may lawfully come before said meeting

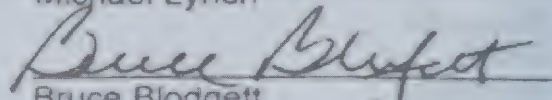
Given under our hands at Stratford this 8th day of February 2017.

We certify and attest that on or before February 26, 2017, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at Stratford Town Hall bulletin board, and delivered the original to the Stratford Selectboard.

SCHOOL
BOARD


Wayne Hall, Chairperson


Michael Lynch


Bruce Blodgett

STRATFORD SCHOOL DISTRICT

BALANCE SHEET

JUNE 30, 2016

ASSETS	GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST FUNDS
Current Assets					
CASH	197,427.23				363,239.70
INVESTMENTS					
ASSESSMENTS RECEIVABLE					
INTERFUND RECEIVABLE	45,162.28				
INTERGOV'T RECEIVABLE					
OTHER RECEIVABLES		2,535.17	42,627.11		
BOND PROCEEDS RECEIVABLE					
PREPAID EXPENSES					
OTHER CURRENT ASSETS					
Total Current Assets	242,589.51	2,535.17	42,627.11	0.00	363,239.70
LIABILITY & FUND EQUITY					
Current Liabilities					
INTERFUND PAYABLES		2,535.17	42,627.11		
INTERGOV'T PAYABLES					
OTHER PAYABLES					
CONTRACTS PAYABLE					
LOAN & INTEREST PAYABLE					
ACCRUED EXPENSES					
PAYROLL DEDUCTIONS					
DEFERRED REVENUES					
OTHER CURRENT LIABILITIES					
Total Liabilities	0.00	2,535.17	42,627.11	0.00	0.00
FUND EQUITY					
UNASSIGNED FUND BALANCE RETAINED	24,479.00				
RESERVE FOR PREPAID EXPENSES					
RESERVE FOR AMOUNTS VOTED					
RESERVE FOR CONTINUING APPROPRIATIONS					363,239.70
UNRESERVED FUND BALANCE	218,110.51				
Total Fund Equity	242,589.51	0.00	0.00	0.00	363,239.70
TOTAL LIABILITY & FUND EQUITY	242,589.51	2,535.17	42,627.11	0.00	363,239.70

STRATFORD SCHOOL DISTRICT
GENERAL FUND STATEMENT OF EXPENDITURES
FOR FISCAL YEAR ENDED JUNE 30, 2016

Instruction	SALARIES	BENEFITS	PURCHASED	SUPPLIES	PROPERTY	OTHER	TOTAL
REGULAR PROGRAMS	330,270.82	142,133.31	366,884.94	12,740.77		80.00	852,109.84
SPECIAL PROGRAMS	55,413.13	19,277.77	56,385.38				131,076.28
VOCATIONAL PROGRAMS							0.00
OTHER INSTRUCTIONAL PROGRAMS	1,820.00	332.31		226.66		45.00	2,423.97
Support Services							0.00
STUDENT	64,285.90	5,234.20	7,766.50	501.15		169.00	77,956.75
INSTRUCTIONAL STAFF	18,400.00	14,486.84	10,998.05	2,028.48	8,607.68	122.00	54,643.05
GENERAL ADMINISTRATION	2,935.00	243.56	131,364.60			2,787.26	137,330.42
SCHOOL ADMINISTRATION	100,326.12	39,099.63	28,797.63	5,726.70		2,806.89	176,756.97
OPERATION/MAINTENANCE	52,919.26	26,161.98	82,472.90	59,907.44	1,824.82		223,286.40
STUDENT TRANSPORTATION			110,490.93				110,490.93
District Expenditures							
FACILITIES ACQUISITION & CONST.			21,850.00				21,850.00
Fund Transfers							0.00
TRANSFER TO TRUST FUNDS							0.00
TRANSFER TO FOOD SERVICE						13,894.70	13,894.70
CHARTER SCHOOLS						18,327.60	18,327.60
TOTAL EXPENDITURES	626,370.23	246,969.60	817,010.93	81,131.20	10,432.50	38,232.45	1,820,146.91

STRATFORD SCHOOL DISTRICT
STATEMENT OF REVENUES
For Fiscal Year Ending June 30, 2016

DESCRIPTION	<u>GENERAL</u>	<u>FOOD SERVICE</u>	<u>ALL OTHER</u>	<u>TRUST</u>
LOCAL REVENUE:				
DISTRICT ASSESSMENT	883,808.00			
TUITION, LEA WITHIN NH				
TUITION, LEA OUTSIDE NH	73,500.00			
EARNINGS ON INVESTMENT	586.15			1,115.28
FOOD SERVICE SALES		6,131.15		
OTHER LOCAL REVENUE	32,228.08			
TOTAL LOCAL	990,122.23	6,131.15	0.00	1,115.28
STATE REVENUE:				
ADEQUACY AID (GRANT)	837,004.07			
ADEQUACY AID (STATE TAX)	95,336.00			
ADEQUACY AID (EDJOBS)				
OTHER STATE AID	301.12			
SCHOOL BUILDING AID				
CHILD NUTRITION		505.80		
OTHER RESTRICTED STATE AID				
TOTAL STATE	932,641.19	505.80	0.00	0.00
FEDERAL REVENUE:				
TITLE I			99,361.40	
OTHER REST. FED. AID THRU STATE			25,497.22	
ADULT EDUCATION				
CHILD NUTRITION		36,529.40		
DISABILITIES PROGRAMS			31,113.00	
MEDICAID DISTRIBUTIONS	1,626.50			
OTHER FEDERAL FUNDS				
FEDERAL FOREST LAND	5,805.31			
TOTAL FEDERAL	7,431.81	36,529.40	155,971.62	0.00
INTERFUND TRANSFER				
TRANSFER FROM GENERAL FUND		13,894.70		
TRANSFERS FROM TRUST FUNDS				
FROM OTHER EXPENDABLE TRUSTS				
TOTAL REVENUE	1,930,195.23	57,061.05	155,971.62	1,115.28

STRATFORD SCHOOL DISTRICT
ACTUAL EXPENDITURES FOR SPECIAL EDUCATION
PROGRAMS & SERVICES

	<u>2013/2014</u>	<u>2014/2015</u>	<u>2015/2016</u>
	-	-	-
EXPENDITURES: 1200, 1210, 2160, 2420, 2722	211,739.43	215,070.97	177,948.29
REVENUES:			
Individuals with Disabilities Act (94-142):	33,013.00	34,148.53	31,113.00
Medicaid Funds:	10,271.01	1,626.50	1,626.50
Adequacy Allocation:	24,446.92	27,890.94	31,803.28
TOTAL REVENUES:	67,730.93	63,665.97	64,542.78
NET SPECIAL EDUCATION COST:	144,008.50	151,405.00	113,405.51

Vendor Set: Default Vendor Set

Vendor	Name	Volume
01001	DATA MEMORY SYSTEM, INC	36.00
01006	SDB SPECIALTY NETWORKING, INC	3,469.46
01010	GLOGSTER EC, INC	31.20
01012	BRAINPOP	380.00
01017	EVAN MOORE	270.83
01025	APPLE	4,326.95
01026	LEMIEUX GARAGE	24.00
01035	RESOURCE MATE	377.00
01040	BEVERLY KETTLE	425.40
01041	GAYLE LECLAIR	425.40
01042	KENNETH GRIMES	440.63
01043	MARY GRIMES	440.63
01044	MARY JANE CUNNINGHAM	440.63
01045	PATRICIA DUGAN HENRIKSON	87.88
01046	PAUL HOFFMAN	440.63
01047	PAUL ROTH	988.55
01048	SANDRA HOFFMAN	440.63
01049	SYLVIA GOODRUM	440.63
01050	VERMONT RECREATIONAL SURFACING & FENCING, INC	739.00
01054	MOBYMAX LLC	99.00
01072	RENAISSANCE LEARNING	1,690.83
01073	THE LEARNING INTERNET, INC.	696.00
01077	PRIMARY CONCEPTS, INC	133.50
01082	PLANBOOKEDU LLC	192.00
01085	ORIENTAL TRADING	356.85
01086	CROSS COUNTRY EDUCATION	179.00
01087	SCHOOL NURSE SUPPLY INC	23.77
01088	AMERICAN SCHOOL COUNSELOR ASSOCIATION	129.00
01089	NHSCA	40.00
01090	REFURBLIPS.COM, INC	87.99
01091	MICHELLE MASON	794.77
01092	STEPHANIE GRAY-LEMAY	130.24
01093	GIBBS SMITH EDUCATION	494.50
01094	SCHOOL OUTFITTERS	53.99
01095	CENTER FOR HEALTH & LEARNING, LTD	157.00
01096	DAVID ATKINSON	167.99
01097	PLS 3RD LEARNING	37.50
01098	THREE RING, INC.	279.00
01099	MARC BRASSARD	6,000.00
01100	THE VISION BOARD LLC	198.00
01101	SCHOOL HEALTH	175.66
01102	SERVICE FIRST HVACR	192.50
01103	STEM MAGAZINE	180.00
01104	POWER PRODUCTS SYSTEMS, LLC	1,937.20
01105	CONWAY SCHOOL DISTRICT	225.00
01106	OFFICE DEPOT	86.73
01107	BERKLEY EDWARDS	750.75
01108	SCHOOLLAW.COM	16.50
01109	PROMEVO, LLC	300.00
01110	JULIE HIGGINS	51.30
01111	TERRAPIN	619.85
01112	CENTRAL RESTAURANT PRODUCTS	3,133.73

Vendor Purchasing Report

For Date Range 07/01/2015 - 06/30/2016

Vendor Set: Default Vendor Set

Vendor	Name	Volume
01113	COMMUNITY COLLEGE SYSTEMS OF NEW HAMPSHIRE	750.00
01114	BOLENS SEPTIC LLC	300.00
01116	RICHARD DAVIDSON	651.40
01117	STEPHANIE ANTONUCCI	500.00
105	J K LYNCH DISPOSAL, INC	3,610.00
108	JORDAN ASSOCIATES	1,566.67
11	TERRY M ANDRITZ	70.20
110	LAKESHORE LEARNING	49.98
111	LAPERLE'S IGA	264.86
115	LIBRARY SPARKS	59.95
116	LINCOLN FINANCIAL	3,106.51
117	LOWES	668.94
118	KEVIN D. LUFKIN	4,087.41
119	MICHAEL LYNCH	3,083.08
12	ASCD	239.00
122	MCINTIRE BUSINESS PRODUCT	1,477.88
123	MSB	210.00
127	NCES North Country Education Services, INC	58,824.76
132	NEWS & SENTINEL	1,824.00
137	NH School Boards Association (NHSBA)	2,787.26
138	NH STATE LIBRARY	72.50
139	NHASEA	1,145.00
140	NHASP	550.00
142	NHSAA	225.00
144	NORTH COUNTRY CHARTER ACADEMY	18,327.60
145	NORTH COUNTRY TITLE I CONFERENCE	200.00
148	NORTHERN TOOL & EQUIPMENT	580.83
149	NORTHUMBERLAND SCHOOL DISTRICT	416,865.61
15	SANDRA BERGQUIST	16.95
154	P.A. HICKS & SONS, INC	62.28
158	PERRAS ACE, INC.	965.87
16	WW BERRY'S TRANSPORTATION INC	96,249.03
162	PIONEER DRAMA SERVICE	195.00
163	PLODZIK & SANDERSON, PROFESSIONAL ASSOCIATION	7,800.00
164	PORTER OFFICE MACHINES	2,839.64
167	PREMIER AGENDA INC	702.00
168	PRIMEX	15,407.00
169	EVERSOURCE	14,690.30
172	RAY'S ELECTRIC, INC	21,850.00
174	REALLY GOOD STUFF	1,584.00
175	REINHART FOOD SERVICE BURLINGTON DIV	1,850.58
18	BLICK ART MATERIALS	847.62
180	SALMON PRESS	2,625.48
181	SAU #58	115,821.95
182	SCHOLASTIC CLASSROOM MAGAZINES	66.28
183	SCHOLASTIC INC	395.55
186	SCHOOL SPECIALTY	62.00
191	SIEMENS INDUSTRY, INC.	27,091.05
193	SMITH & TOWN PRINTERS LLC	761.50
195	STAMP FULFILLMENT SERVICE	292.75
20	CRAIG BOIRE	2,875.00
200	STATE OF NEW HAMPSHIRE- CRIMINAL RECORDS	199.00
201	STRATFORD ACTIVITIES FUND	1,253.98
204	SWISH MAINTENANCE, LTD	991.43
205	TANNER HILL MILLING & CONSTRUCTION	603.40
206	TCI	2,095.00
209	TEACHING STRATEGIES, LLC	29.53
210	THE HOME DEPOT	3,375.00

Vendor Purchasing Report

For Date Range 07/01/2015 - 06/30/2016

Vendor Set: Default Vendor Set

Vendor	Name	Volume
212	TOWN OF STRATFORD SEWER RENTS	13,570.00
213	TOWN OF STRATFORD WATER RENTS	5,253.30
214	TREASURER, STATE OF N H	250.00
215	TREASURER, STATE OF NH	9,363.18
217	TRI STATE FIRE PROTECTION, LLC	2,584.30
219	DAVID J TUTTLE	494.28
22	JAY C. BOYNTON, ATTORNEY AT LAW	965.00
220	UNDERWOOD CATERING, INC.	52,612.76
228	W B MASON CO., INC.	779.70
229	WEEKS MEDICAL CENTER	81.50
240	ZIZZA LOCK & SAFE	487.00
28	C. N. BROWN COMPANY	36,268.16
3	SANDRA ADAMS	520.53
30	CENTRAL PAPER PRODUCTS CO	2,078.30
35	CLASSROOM DIRECT	573.47
37	CLEAN-O-RAMA	2,091.79
41	COMPETITIVE ENERGY SERVICES, LLC	357.72
42	COMPUTER RESOURCES, LLC	318.75
46	CPI (CRISIS PREVENTION. COM)	138.51
59	EASTER SEALS OF NH	47,631.92
67	F. B. SPAULDING CO	809.89
68	FAIRPOINT COMMUNICATIONS	1,385.11
70	FLINN SCIENTIFIC, INC.	77.25
77	GOPHER	238.80
78	GOULET COMMUNICATIONS, INC	86.25
8	AL'S PLUMBING & HEATING	583.50
80	GOVCONNECTION, INC.	5,616.00
82	SARA K GRAY	291.13
86	JOSEPH HAKEY	386.06
87	MAREN HALLADAY	494.28
9	AMAZON.COM, INC.	6,429.07
91	HEALTH TRUST	127,898.47
93	HILLYARD	721.92
97	HOUGHTON MIFFLIN HARCOURT	8,134.80
98	HOUGHTON MIFFLIN/ HM RECEIVABLES CO LLC	450.00
999354	KAREN CONROY	830.00
Vendor Set Default Vendor Set Total:		1,210,385.91

STRATFORD SCHOOL DISTRICT
EXPENDABLE TRUST FUND SUMMARY
For Fiscal Year Ending June 30, 2016

	Special Education	School Maintenance	H.S. Tuition	Total
Beg. Balance 7/01/14	\$ 136,009.12	\$ 176,092.27	\$ 50,023.03	\$ 362,124.42
Deposits	\$ -	\$ -	\$ -	\$ -
Interest Earned	\$ 418.78	\$ 542.49	\$ 154.01	\$ 1,115.28
Withdrawals	\$ -	\$ -	\$ -	\$ -
Ending Balance 6/30/15	\$ 136,427.90	\$ 176,634.76	\$ 50,177.04	\$ 363,239.70

**STRATFORD SCHOOL DISTRICT
COMPARATIVE BUDGET
SUMMARY**

	2015/2016	2016/2017	2017/2018		
	ACTUAL	APPROVED	PROPOSED		
GENERAL FUND	SPENT	BUDGET	BUDGET	DIFF. +/-	
SALARIES	\$626,370	689,307	725,000	35,693	A
HEALTH INSURANCE	\$111,405	155,815	180,000	24,185	B
DENTAL INSURANCE	\$2,740	3,175	3,175	0	
LIFE & DISABILITY INSURANCE	\$5,230	2,885	2,885	0	
FICA	\$47,819	51,279	54,175	2,895	C
NH RETIREMENT-EMPLOYEE	\$6,806	6,891	7,257	366	
NH RETIREMENT-TEACHER	\$63,142	71,669	80,329	8,660	D
TUITION REIMBURSEMENT	\$0	5,000	6,696	1,696	
HEALTH REIMBURSEMENT	\$0	2,750	2,750	0	
UNEMPLOYMENT COMPENSATION	\$9,828	9,728	12,907	3,178	E
WORKER'S COMPENSATION	\$0	4,160	4,404	244	
UNUSED SICK TIME	\$0	350	350	0	
SAU MANAGEMENT SERVICES	\$115,822	113,702	111,666	-2,036	
INSTRUCTIONAL IMPROVEMENT	\$745	3,151	2,751	-400	
PROFESSIONAL SERVICES-SPED	\$53,750	68,408	107,523	39,115	F
OTHER PROFESSIONAL SERVICES	\$23,716	18,240	20,227	1,987	
LEGAL	\$965	2,000	2,000	0	
AUDIT	\$7,800	7,985	8,034	49	
WATER/SEWER	\$18,823	18,000	19,000	1,000	
DISPOSAL SERVICES	\$3,610	4,000	4,000	0	
PLOWING	\$6,000	6,000	6,300	300	
REPAIRS & MAINTENANCE	\$47,434	32,262	30,750	-1,512	
REPAIR & MAINTENANCE COMPUTERS	\$923	1,000	2,000	1,000	
COPIER RENTAL	\$2,840	3,500	3,500	0	
SPORTS TRIPS	\$210	1,000	500	-500	
FIELD TRIPS	\$3,019	5,000	5,000	0	
SPED TRANSPORTATION	\$9,745	6,000	21,000	15,000	G
TRANSPORTATION CONTRACT	\$97,517	98,978	100,958	1,980	
INSURANCE	\$5,579	6,200	6,000	-200	
TELEPHONES	\$1,385	2,000	2,000	0	
POSTAGE/PETTY CASH	\$303	400	400	0	
ADVERTISING	\$6,016	6,000	6,000	0	
PRINTING & BINDING	\$762	1,801	1,801	0	
TUITION-SPECIAL EDUCATION	\$37,887	0	50,000	50,000	H
OTHER TUITION	\$367,584	394,644	317,638	-77,006	I
TRAVEL REIMBURSEMENT	\$1,420	2,575	2,625	50	
GENERAL SUPPLIES	\$17,107	28,271	30,871	2,600	J
ELECTRICITY	\$14,690	15,500	16,000	500	
BOTTLED GAS	\$626	1,500	1,000	-500	
HEATING OIL	\$35,999	55,132	40,000	-15,132	K
FOOD	\$141	350	450	100	
TEXTBOOKS/WORKBOOKS	\$3,561	6,527	7,916	1,389	
SOFTWARE	\$8,441	15,320	17,438	2,118	
BUILDING IMPROVEMENTS	\$21,850	1	1	0	
NEW FURNITURE & FIXTURES	\$0	0	0	0	
NEW COMPUTERS	\$3,329	0	3,001	3,001	L
REPLACEMENT EQUIPMENT	\$434	2,001	2,001	0	
REPLACE COMPUTER EQUIPMENT	\$5,000	6,200	9,200	3,000	M
EQUIPMENT	\$1,669	5,850	2,485	-3,365	N
DUES & FEES	\$6,209	8,681	8,181	-500	
TOTAL GENERAL FUND	\$1,806,253	1,951,188	2,050,144	98,956	5.07%

FOOD SERVICE					
CONTRACTED SERVICES	\$49,555	66,315	65,395	-920	
CONTRACTED FFVP	\$3,058	685	1	-684	
REPAIRS/MAINTENANCE	\$1,223	1,000	1,500	500	
ADDITIONAL EQUIPMENT	\$3,225	685	603	-82	
SUPPLIES	\$0	0	1	1	
TOTAL FOOD SERVICE	\$57,061	68,000	67,500	-500	
TOTAL GENERAL & FOOD FUNDS	1,863,314	2,019,188	2,117,644	98,456	
SPECIAL FEDERAL FUNDS - Grants	\$155,972	169,000	169,000	0	
FOOD FUND TRANSFER	\$13,895				
TOTAL GENERAL, FOOD & FEDERAL FUNDS	\$2,033,180	2,188,188	2,286,644	98,456	4.50%
SEPARATE WARRANT ARTICLES					
TEACHERS CONTRACT	\$0	0	0	0	
TUITION TRUST FUND	\$0	0	0	0	O
SPECIAL ED TRUST FUND	\$0	0	0	0	O
MAINTENANCE TRUST FUND	\$0	0	0	0	O
SUBTOTAL	\$0	0	0	98,456	
GRAND TOTAL	\$2,033,180	2,188,188	2,286,644	98,456	4.50%

MAJOR VARIANCES (over \$2,500)

- A. Teacher's negotiated raises and support staff raises and 3 additional paraprofessionals.
- B. Health insurance has a NTE 14.29% rate increase. Employee health plan changes. Health Insurance Caps budgeted.
- C. FICA increases with salary increases 7.65%.
- D. NH Retirement is increasing from 15.67% to 17.36% for teachers, fixed until June 30, 2019.
- E. Based on salaries and set rates with NH Employment.
- F. Purchased services w/NCES, increased OT, Speech and Psych.
- G. Additional placements are transported.
- H. Placement out of school district.
- I. Decrease in ADM for GHS (8-11), 20 @ \$15,286. Down 6 students from 16-17 budget.
- J. General supplies increased.
- K. Based on 3 year average usage of 16k gallons @ \$2.50 a gallon.
- L. Purchase new switch for library and computer lab.
- M. Add 3 access points (gym, title I and a classroom).
- N. Last year we budgeted for a new floor cleaner.
- O. Maintenance TF \$177k, Special Education TF \$136k, Tuition TF \$50k

**STRATFORD SCHOOL DISTRICT
COMPARATIVE BUDGETS**

Description	2015/2016	2017/2018	DIFF +/-
	APPROVED BUDGET	PROPOSED BUDGET	
REGULAR INSTRUCTION			
SALARIES	\$ 345,165.00	\$ 349,925.00	\$ 4,760.00
SALARIES-SUBSTITUTES	\$ 5,000.00	\$ 5,000.00	\$ -
HEALTH INSURANCE	\$ 102,000.00	\$ 111,000.00	\$ 9,000.00
HEALTH INSURANCE BUYOUT	\$ 19,500.00	\$ 13,000.00	\$ (6,500.00)
DENTAL INSURANCE	\$ 2,292.88	\$ 2,292.88	\$ -
LIFE & DISABILITY	\$ 2,072.70	\$ 2,072.70	\$ -
FICA	\$ 26,825.91	\$ 27,190.04	\$ 364.13
TEACHERS' RETIREMENT	\$ 49,724.87	\$ 55,942.60	\$ 6,217.73
TUITION REIMBURSEMENT	\$ 5,000.00	\$ 5,000.00	\$ -
HEALTH DEDUCTIBLE REIMBURSEMENT	\$ 2,500.00	\$ 2,000.00	\$ (500.00)
UNEMPLOYMENT COMP	\$ 5,058.55	\$ 6,070.50	\$ 1,011.95
WORKMAN'S COMP	\$ 1,924.16	\$ 1,953.00	\$ 28.84
REPAIRS/MAINTENANCE	\$ 350.00	\$ 350.00	\$ -
PROFESSIONAL SERVICES	\$ 14,425.94	\$ 17,142.26	\$ 2,716.32
REPAIRS/MAINTENANCE	\$ 500.00	\$ 500.00	\$ -
EQUIPMENT	\$ 250.00	\$ 250.00	\$ -
TUITION	\$ 336,726.00	\$ 305,720.00	\$ (31,006.00)
RENTAL COPIER	\$ 3,500.00	\$ 3,500.00	\$ -
PRINTING & BINDING	\$ -	\$ -	\$ -
TRAVEL POOL	\$ 600.00	\$ 600.00	\$ -
SUPPLIES	\$ 7,500.00	\$ 6,000.00	\$ (1,500.00)
FOOD OPEN HOUSE	\$ 100.00	\$ 250.00	\$ 150.00
FOOD	\$ 250.00	\$ 200.00	\$ (50.00)
TEXTBOOKS	\$ 200.00	\$ 200.00	\$ -
DUES & FEES	\$ 1,600.00	\$ 500.00	\$ (1,100.00)
SOFTWARE	\$ 3,500.00	\$ 3,000.00	\$ (500.00)
GRADE 1 SUPPLIES	\$ 900.00	\$ 900.00	\$ -
GRADE 1 TEXTBOOKS/PERIODICAL	\$ 70.00	\$ 70.00	\$ -
GRADE 2 SUPPLIES	\$ 800.00	\$ 800.00	\$ -
GRADE 2-TEXTBOOKS/PERIODICALS	\$ 300.00	\$ 300.00	\$ -
GRADE 3 SUPPLIES	\$ 300.00	\$ 300.00	\$ -
GRADE 3 TEXTBOOKS/PERIODICAL	\$ 300.00	\$ 300.00	\$ -
GRADE 4 SUPPLIES	\$ 200.00	\$ 375.00	\$ 175.00
GRADE 4 TEXTBOOKS/PERIODICAL	\$ 200.00	\$ 400.00	\$ 200.00
GRADE 4 SOFTWARE	\$ 100.00	\$ -	\$ (100.00)
KINDERGARTEN SUPPLIES	\$ 300.00	\$ 350.00	\$ 50.00
KINDERGARTEN EQUIPMENT	\$ 300.00	\$ 335.00	\$ 35.00
KINDERGARTEN/BOOKS	\$ 100.00	\$ 135.00	\$ 35.00
ART SUPPLIES	\$ 1,000.00	\$ 1,000.00	\$ -
ART TEXTBOOKS	\$ -	\$ 225.00	\$ 225.00
ART DUES & FEES	\$ -	\$ 65.00	\$ 65.00
ENGLISH-PRINTING	\$ 1.00	\$ 1.00	\$ -
ENGLISH-SUPPLIES	\$ 150.00	\$ 115.00	\$ (35.00)
ENGLISH-TEXTBOOKS/PERIODICALS	\$ 700.00	\$ 1,160.00	\$ 460.00
ENGLISH-DUES & FEES	\$ 50.00	\$ 50.00	\$ -
PHYSICAL EDUCATION-SUPPLIES	\$ 350.00	\$ 350.00	\$ -
MATH-SUPPLIES	\$ 200.00	\$ 200.00	\$ -
MATH-TEXTBOOKS	\$ 100.00	\$ 50.00	\$ (50.00)
MATH-SOFTWARE	\$ -	\$ 50.00	\$ 50.00

MUSIC-DUES & FEES	\$	200.00	\$	200.00	\$	-
SCIENCE-SUPPLIES	\$	349.00	\$	510.00	\$	161.00
SCIENCE-EQUIPMENT	\$	-	\$	-	\$	-
SCIENCE-TEXTBOOKS/PERIODICALS	\$	1.00	\$	150.00	\$	149.00
SCIENCE-SOFTWARE	\$	-	\$	100.00	\$	100.00
SCIENCE-DUES & FEES	\$	150.00	\$	100.00	\$	(50.00)
SOCIAL STUDIES-SUPPLIES	\$	100.00	\$	100.00	\$	-
SOCIAL STUDIES-TEXTBOOKS	\$	700.00	\$	620.00	\$	(80.00)
SOCIAL STUDIES-SOFTWARE	\$	750.00	\$	1,850.00	\$	1,100.00
COMPUTER ED.-REPAIRS/MAINT	\$	-	\$	1,000.00	\$	1,000.00
COMPUTER ED.-SUPPLIES	\$	350.00	\$	4,150.00	\$	3,800.00
COMPUTER ED.-SOFTWARE	\$	-	\$	1.00	\$	1.00
COMPUTER ED.-TEXTBOOKS	\$	130.00	\$	1.00	\$	(129.00)
COMPUTER ED.-NEW EQUIPMENT	\$	-	\$	1.00	\$	1.00
COMPUTER ED.-REPLACE EQUIPMENT	\$	6,200.00	\$	6,200.00	\$	-
READING SPECIALIST-DUES & FEES	\$	1.00	\$	1.00	\$	-
TOTAL	\$	952,649.01	\$	942,704.98	\$	(9,944.03)

ALTERNATE EDUCATION

TUITION-PRIVATE SOURCE	\$	11,918.00	\$	11,918.00	\$	-
TOTAL	\$	11,918.00	\$	11,918.00	\$	-

SPECIAL EDUCATION

SALARIES	\$	40,750.00	\$	26,662.50	\$	(14,087.50)
SALARY-PARAPROFESSIONALS	\$	17,005.95	\$	63,664.25	\$	46,658.30
SALARY-TUTOR	\$	-	\$	500.00	\$	500.00
SUMMER PROGRAM	\$	-	\$	3,840.00	\$	3,840.00
HEALTH BUY OUT	\$	-	\$	-	\$	-
HEALTH INSURANCE	\$	7,500.00	\$	15,000.00	\$	7,500.00
DENTAL INSURANCE	\$	352.75	\$	352.75	\$	-
LIFE & DISABILITY	\$	252.00	\$	252.00	\$	-
FICA	\$	4,418.34	\$	6,910.00	\$	2,491.66
TEACHER'S RETIREMENT	\$	6,385.53	\$	7,308.56	\$	923.03
HEALTH DEDUCTIBLE REIMBURSEMENT	\$	250.00	\$	250.00	\$	-
UNEMPLOYMENT COMP	\$	1,050.00	\$	2,520.00	\$	1,470.00
WORKER'S COMP INSURANCE	\$	317.66	\$	496.80	\$	179.14
STAFF DEVELOPMENT	\$	1.00	\$	400.00	\$	399.00
OTHER PROFESSIONAL/TECHNICAL	\$	16,717.23	\$	16,342.00	\$	(375.23)
TUITION/PRIVATE	\$	46,000.00	\$	59,702.30	\$	13,702.30
EXPENSE/TRAVEL	\$	200.00	\$	200.00	\$	-
SUPPLIES	\$	1.00	\$	100.00	\$	99.00
TEXTBOOKS	\$	1.00	\$	275.00	\$	274.00
SOFTWARE	\$	-	\$	115.00	\$	115.00
SPEECH SERVICES	\$	-	\$	22,425.00	\$	22,425.00
TOTAL	\$	141,202.46	\$	227,316.16	\$	86,113.70

VOCATIONAL EDUCATION

TUITION	\$	-	\$	-	\$	-
TOTAL	\$	-	\$	-	\$	-

C0-CURRICULAR PROGRAMS

SALARIES	\$	10,143.00	\$	5,631.00	\$	(4,512.00)
FICA	\$	776.54	\$	431.00	\$	(345.54)
RETIREMENT	\$	1,333.58	\$	1,028.00	\$	(305.58)
DRAMA EQUIPMENT	\$	100.00	\$	100.00	\$	-
DRAMA SUPPLIES	\$	100.00	\$	100.00	\$	-
DRAMA TEXTBOOKS	\$	700.00	\$	650.00	\$	(50.00)
DRAMA-DUES/FEES	\$	100.00	\$	100.00	\$	-
WORKER'S COMP	\$	17.13	\$	17.00	\$	(0.13)
UNEMPLOYMENT COMP	\$	140.22	\$	140.00	\$	(0.22)
COOP DUES & FEES	\$	-	\$	-	\$	-
TOTAL	\$	13,410.47	\$	8,197.00	\$	(5,213.47)

GUIDANCE

SALARY	\$	26,280.00	\$	26,880.00	\$	600.00
HEALTH INSURANCE	\$	-	\$	-	\$	-
DENTAL INSURANCE	\$	-	\$	-	\$	-
LIFE & DISABILITY	\$	-	\$	-	\$	-
FICA	\$	2,010.42	\$	2,056.32	\$	45.90
TEACHER'S RETIREMENT	\$	-	\$	-	\$	-
UNEMPLOYMENT COMP	\$	315.00	\$	378.00	\$	63.00
WORKER'S COMP	\$	144.54	\$	147.84	\$	3.30
INSTRUCTIONAL IMPROVEMENT	\$	350.00	\$	350.00	\$	-
PROFESSIONAL SERVICES	\$	-	\$	-	\$	-
EXPENSE/TRAVEL	\$	-	\$	-	\$	-
SUPPLIES	\$	270.00	\$	70.00	\$	(200.00)
TEXTBOOKS	\$	75.00	\$	300.00	\$	225.00
DUES & FEES	\$	175.00	\$	180.00	\$	5.00
TOTAL	\$	29,619.96	\$	30,362.16	\$	742.20

HEALTH

SALARY	\$	45,382.35	\$	45,382.35	\$	-
SUBSTITUTE	\$	500.00	\$	500.00	\$	-
FICA	\$	3,510.00	\$	3,510.00	\$	-
UNEMPLOYMENT	\$	543.75	\$	652.50	\$	108.75
WORKERS COMPENSATION	\$	252.35	\$	252.35	\$	-
OTHER PROF-TECHNICAL	\$	-	\$	-	\$	-
SUPPLIES	\$	250.00	\$	500.00	\$	250.00
TOTAL	\$	50,438.45	\$	50,797.20	\$	358.75

OCCUPATIONAL THERAPY

OT PROFESSIONAL SERVICES	\$	18,175.50	\$	22,425.00	\$	4,249.50
SUPPLIES	\$	1.00	\$	101.00	\$	100.00
TRAVEL	\$	-	\$	-	\$	-
TOTAL	\$	18,176.50	\$	22,526.00	\$	4,349.50

IMPROVEMENT OF INSTRUCTION

IMPROVEMENT OF INSTRUCTION	\$	2,500.00	\$	2,000.00	\$	(500.00)
BOOKS	\$	200.00	\$	200.00	\$	-
TRAVEL	\$	725.00	\$	725.00	\$	-
TOTAL	\$	3,425.00	\$	2,925.00	\$	(500.00)

EDUCATIONAL MEDIA

SALARY	\$	18,325.00	\$	19,300.00	\$	975.00
HEALTH INSURANCE	\$	10,500.00	\$	10,500.00	\$	-
LIFE INSURANCE	\$	119.70	\$	119.70	\$	-
FICA	\$	1,401.86	\$	1,476.45	\$	74.59

TEACHER RETIREMENT	\$ 2,871.53	\$ 3,263.68	\$ 392.15
UNEMPLOYMENT COMP	\$ 262.50	\$ 315.00	\$ 52.50
WORKMAN'S COMP	\$ 100.79	\$ 103.40	\$ 2.61
SEMINARS & CONFERENCES	\$ 300.00	\$ 1.00	\$ (299.00)
DENTAL	\$ 176.38	\$ 176.38	\$ -
REPAIRS/MAINTENANCE	\$ 150.00	\$ 150.00	\$ -
PRINTING/BINDING	\$ -	\$ -	\$ -
SUPPLIES	\$ 850.00	\$ 550.00	\$ (300.00)
PROFESSIONAL DEVELOPMENT	\$ -	\$ -	\$ -
TEXTBOOKS/PERIODICALS	\$ 2,600.00	\$ 2,600.00	\$ -
FURNITURE	\$ -	\$ -	\$ -
DUES & FEES	\$ 250.00	\$ 150.00	\$ (100.00)
REPLACEMENT OF EQUIPMENT	\$ 325.00	\$ 325.00	\$ -
TOTAL	\$ 38,232.76	\$ 39,030.61	\$ 797.85

TECHNOLOGY SERVICES

REPAIRS & MAINT	\$ 1,000.00	\$ 1,000.00	\$ -
NEW EQUIPMENT	\$ -	\$ 3,000.00	\$ 3,000.00
REPLACE EQUIPMENT	\$ -	\$ 3,000.00	\$ 3,000.00
TECHNOLOGY SERVICES	\$ 8,777.60	\$ 10,525.04	\$ 1,747.44
TOTAL	\$ 9,777.60	\$ 17,525.04	\$ 7,747.44

SCHOOL BOARD SERVICES

SALARIES	\$ 3,135.00	\$ 3,135.00	\$ -
FICA	\$ 240.00	\$ 240.00	\$ -
EMPLOYEE RETIREMENT	\$ -	\$ 11.00	\$ 11.00
TEACHER RETIREMENT	\$ -	\$ 8.00	\$ 8.00
OTHER PROFESSIONAL/SERVICES	\$ -	\$ -	\$ -
OTHER PROF AUDIT	\$ 7,985.00	\$ 8,034.00	\$ 49.00
OTHER PROF LEGAL	\$ 2,000.00	\$ 2,000.00	\$ -
ADVERTISING	\$ 6,000.00	\$ 6,000.00	\$ -
PRINTING & BINDING	\$ 1,000.00	\$ 1,000.00	\$ -
SOFTWARE	\$ 1,250.00	\$ 1,250.00	\$ -
DUES/FEES	\$ 3,000.00	\$ 3,000.00	\$ -
TOTAL	\$ 24,610.00	\$ 24,678.00	\$ 68.00

SAU MANAGEMENT SERVICES

SAU MANAGEMENT SERVICES	\$ 113,702.03	\$ 111,665.66	\$ (2,036.37)
TOTAL	\$ 113,702.03	\$ 111,665.66	\$ (2,036.37)

SCHOOL ADMINISTRATION

SALARIES	\$ 72,447.81	\$ 73,896.77	\$ 1,448.96
SALARY - PRINCIPAL SECRETARY	\$ 29,221.92	\$ 29,952.00	\$ 730.08
SALARY - SUBSTITUTE	\$ 300.00	\$ 300.00	\$ -
UNUSED SICK TIME	\$ -	\$ -	\$ -
HEALTH INSURANCE	\$ 15,000.00	\$ 22,500.00	\$ 7,500.00
INSURANCE BUYOUT	\$ -	\$ -	\$ -
DENTAL	\$ 352.75	\$ 352.75	\$ -
LIFE & DISABILITY	\$ 441.00	\$ 441.00	\$ -
FICA	\$ 7,800.69	\$ 7,967.38	\$ 166.69
EMPLOYEE RETIREMENT	\$ 3,264.09	\$ 3,408.54	\$ 144.45
TEACHER RETIREMENT	\$ 11,352.57	\$ 12,828.48	\$ 1,475.91
TUITION REIMBURSEMENT	\$ -	\$ 500.00	\$ 500.00
UNEMPLOYMENT COMP	\$ 1,061.25	\$ 1,273.50	\$ 212.25
WORKMAN'S COMP	\$ 560.83	\$ 572.82	\$ 11.99
POSTAGE/PETTY CASH	\$ 400.00	\$ 400.00	\$ -
PRINTING/BINDING	\$ 800.00	\$ 800.00	\$ -

EXPENSE/TRAVEL	\$ 250.00	\$ 200.00	\$ (50.00)
SUPPLIES	\$ 1,000.00	\$ 1,000.00	\$ -
ADMIN SOFTWARE	\$ 9,200.00	\$ 10,852.00	\$ 1,652.00
ADMIN EQUIPMENT	\$ 250.00	\$ 250.00	\$ -
DUES/FEES	\$ 2,000.00	\$ 2,000.00	\$ -
TOTAL	\$ 155,702.91	\$ 169,495.24	\$ 13,792.33

SPECIAL EDUCATION ADMINISTRATION

TUITION REIMBURSEMENT	\$ -	\$ 1,696.00	\$ 1,696.00
SPED ADM PROFESSIONAL SERVICES	\$ 28,551.78	\$ 29,188.84	\$ 637.06
TRAVEL	\$ 800.00	\$ 900.00	\$ 100.00
SUPPLIES	\$ 100.00	\$ 100.00	\$ -
SOFTWARE	\$ 140.00	\$ 170.00	\$ 30.00
DUES & FEES	\$ 1,080.00	\$ 1,660.00	\$ 580.00
TOTAL	\$ 30,671.78	\$ 33,714.84	\$ 3,043.06

OPERATION & MAINTENANCE OF PLANT

SALARIES	\$ 49,550.80	\$ 50,830.00	\$ 1,279.20
SALARIES - SUMMER	\$ 4,800.00	\$ 4,800.00	\$ -
SALARY - SUBSTITUTE	\$ 1,800.00	\$ 1,800.00	\$ -
HEALTH INSURANCE	\$ 20,815.22	\$ 21,000.00	\$ 184.78
FICA	\$ 4,295.53	\$ 4,393.40	\$ 97.87
EMPLOYEE RETIREMENT	\$ 3,626.76	\$ 3,787.26	\$ 160.50
UNEMPLOYMENT COMP	\$ 1,297.50	\$ 1,557.00	\$ 259.50
WORKMAN'S COMP	\$ 842.26	\$ 861.45	\$ 19.19
WATER/SEWER	\$ 18,000.00	\$ 19,000.00	\$ 1,000.00
DISPOSAL SERVICES	\$ 4,000.00	\$ 4,000.00	\$ -
PLOWING	\$ 6,000.00	\$ 6,300.00	\$ 300.00
REPAIRS/MAINTENANCE	\$ 31,012.00	\$ 30,000.00	\$ (1,012.00)
PROPERTY INSURANCE	\$ 6,200.00	\$ 6,000.00	\$ (200.00)
TELEPHONES	\$ 2,000.00	\$ 2,000.00	\$ -
SUPPLIES	\$ 13,000.00	\$ 13,000.00	\$ -
ELECTRICITY	\$ 15,500.00	\$ 16,000.00	\$ 500.00
BOTTLED GAS	\$ 1,500.00	\$ 1,000.00	\$ (500.00)
HEATING OIL	\$ 55,132.00	\$ 40,000.00	\$ (15,132.00)
REPLACEMENT EQUIPMENT	\$ 2,000.00	\$ 2,000.00	\$ -
OTHER EQUIPMENT	\$ 5,300.00	\$ 1,500.00	\$ (3,800.00)
TOTAL	\$ 246,672.07	\$ 229,829.11	\$ (16,842.96)

TRANSPORTATION

TRANSPORTATION CONTRACT	\$ 98,978.00	\$ 100,958.00	\$ 1,980.00
SPECIAL ED. TRANSPORTATION	\$ 6,000.00	\$ 21,000.00	\$ 15,000.00
TRANSPORTATION SPORTS	\$ 1,000.00	\$ 500.00	\$ (500.00)
TRANSPORTATION FIELD TRIPS	\$ 5,000.00	\$ 5,000.00	\$ -
ALT ED TRANSPORTATION	\$ -	\$ -	\$ -
TOTAL	\$ 110,978.00	\$ 127,458.00	\$ 16,480.00

CONSTRUCTION SERVICES

CONSTRUCTION SERVICES	\$ 1.00	\$ 1.00	\$ -
TOTAL	\$ 1.00	\$ 1.00	\$ -

TOTAL GENERAL BUDGET EXPENSE	\$ 1,951,188.00	\$ 2,050,144.00	\$ 98,956.00
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SCHOOL LUNCH PROGRAM

CONTRACTED SERVICE	\$ 66,315.00	\$ 65,395.00	\$ (920.00)
FFVP - CONTRACTED SERVICE	\$ -	\$ 1.00	\$ 1.00
REPAIRS/MAINTENANCE	\$ 1,000.00	\$ 1,500.00	\$ 500.00
SUPPLIES/CAFETERIA	\$ -	\$ 1.00	\$ 1.00
ADDITIONAL EQUIPMENT-CAFETERIA	\$ 685.00	\$ 603.00	\$ (82.00)
DUES/FEES	\$ -	\$ -	\$ -
TOTAL	\$ 68,000.00	\$ 67,500.00	\$ (500.00)

TOTAL GENERAL AND FOOD FUNDS **\$ 2,019,188.00** **\$ 2,117,644.00** **\$ 98,456.00**

FEDERAL FUNDS

TITLE I	\$ 130,000.00	\$ 130,000.00	\$ -
TITLE II	\$ 10,000.00	\$ 10,000.00	\$ -
IDEA	\$ 29,000.00	\$ 29,000.00	\$ -
OTHER	\$ -	\$ -	\$ -
TOTAL FED FUNDS	\$ 169,000.00	\$ 169,000.00	\$ -

TOTAL INCLUDING FEDERAL FUNDS **\$ 2,188,188.00** **\$ 2,286,644.00** **\$ 98,456.00**

WARRANT ARTICLES

NEGOTIATIONS - TEACHERS	\$ -	\$ -	\$ -
ARTICLES - TUITION TRUST FUND	\$ -	\$ -	\$ -
ARTICLES - SPECIAL EDUCATION TRUST	\$ -	\$ -	\$ -
ARTICLES - MAINTENANCE TRUST FUND	\$ -	\$ -	\$ -
TOTAL WARRANTS	\$ -	\$ -	\$ -

GRAND TOTAL **\$ 2,188,188.00** **\$ 2,286,644.00** **\$ 98,456.00**

**STRATFORD SCHOOL DISTRICT
ESTIMATED REVENUES/ASSESSMENT**

	(MS-24) CURRENT <u>2015/2016</u>	ESTIMATED <u>2016/2017</u>
<u>LOCAL REVENUES</u>		
Earnings on Investments	500	500
School Food Service Sales	6,000	6,000
Tuition	45,000	45,000
Other Local Revenue-VT Bus & Health	20,000	20,000
<u>STATE REVENUES</u>		
Child Nutrition	500	500
<u>FEDERAL REVENUES</u>		
Child Nutrition	30,000	30,000
Medicaid	0	0
Disabilities IDEA	0	0.00
Other Federal Sources	5,805	5,000
LOCAL/STATE/FEDERAL REV.	107,805	107,000
FEDERAL PROGRAM GRANTS	169,000	169,000
<u>FUND BALANCE</u>		
To Be Placed in Trust Fund	0	0.00
Unreserved to Reduce Taxes	218,111	0.00
TOTAL REVENUE BEFORE GRANT	494,916	276,000
ADEQUATE EDUCATION GRANT	778,490	774,367
<u>DISTRICT ASSESSMENT</u>		
State Education Tax	104,843	104,843
Local Education Tax	809,939	1,131,434
TOTAL TAX ASSESSMENT	914,782	1,236,277
APPROPRIATION VOTED	2,188,188	2,286,644

Stratford Tax Rate

School Portion Only

ESTIMATE ONLY...

Expenses:	As Presented in			Diff. +/-
	March 2016 2016/2017	ACTUAL 2016/2017	PROPOSED 2017/2018	
Appropriations Voted:				
General Fund	2,008,826	1,951,188	2,050,144	\$ 98,956
Lunch Program	67,500	68,000	67,500	\$ (500)
Federal Program Grants	169,000	169,000	169,000	\$ -
Negotiations - Teacher's	0	0	0	\$ -
Tuition Trust Fund	0	0	0	\$ -
Special Education Trust Fund	0	0	0	\$ -
Maintenance Trust Fund	0	0	0	\$ -
Total Appropriations	2,245,326	2,188,188	2,286,644	\$ 98,456
Revenues:				
Money left from last year's Budget	0	218,111	0	\$ (218,111)
Tuition Trust Fund	0	0	0	\$ -
Special Education Trust Fund	0	0	0	\$ -
Maintenance Trust Fund	0	0	0	\$ -
General Revenues	107,000	107,805	107,000	\$ (805)
Federal Revenues	169,000	169,000	169,000	\$ -
Total Revenues	276,000	494,916	276,000	\$ (218,916)
Amount before grant	1,969,326	1,693,272	2,010,644	\$ 317,372
State Education Grant	778,490	778,490	774,367	\$ (4,123)
Amount to be raised by taxes	1,190,836	914,782	1,236,277	\$ 321,495
State School Property Tax (raised locally)	95,336	104,843	104,843	\$ -
Local School Property Tax:	1,095,500	809,939	1,131,434	\$ 321,495
School Property Tax	15.20	10.73	14.99	4.26
Negotiations - Teacher's	0.00	0.00	0.00	0.00
Tuition Trust Fund	0.00	0.00	0.00	0.00
Special Education Trust Fund	0.00	0.00	0.00	0.00
Maintenance Trust Fund	0.00	0.00	0.00	0.00
State School Property Tax Rate :	2.34	2.57	2.57	0.00
Total State & Local School Tax Rate:	17.54	13.30	17.56	4.26

*Based upon \$75,479,753 net assessed valuation and \$40,807,253 net assessment-no utilities

School Tax Rates	200,000.00	100,000.00	75,000.00	50,000.00
Current 16/17 13.30	2,659.95	1,329.98	997.48	664.99
Proposed 17/18 17.56	3,511.82	1,755.91	1,316.93	877.96
Estimated Increase	\$ 851.87	\$ 425.94	\$ 319.45	\$ 212.97

**SAU #58
COMPARATIVE BUDGET
SUMMARY**

	2015/2016	2016/2017	2017/2018		
	ACTUAL	APPROVED	PROPOSED		
GENERAL FUND	SPENT	BUDGET	BUDGET	DIFF. +/-	
SALARIES	\$270,066	331,106	336,084	4,978	A
HEALTH COMPENSATION	\$16,500	22,500	12,000	-10,500	B
HEALTH INSURANCE	\$24,873	27,500	75,000	47,500	C
DENTAL INSURANCE	\$1,684	2,120	2,116	-4	
LIFE & DISABILITY INSURANCE	\$1,374	1,739	1,739	0	
FSA ADMIN FEES	\$269	225	2	-223	
FICA	\$21,448	27,052	26,630	-422	
NH RETIREMENT-EMPLOYEE	\$25,385	36,733	37,935	1,202	D
TUITION REIMBURSEMENT	\$17,251	12,232	0	-12,232	E
HEALTH DEDUCTIBLE REIMBURSEMENT	\$0	0	0	0	
UNEMPLOYMENT COMPENSATION	\$1,462	2,734	1,938	-796	
WORKER'S COMPENSATION	\$0	1,321	740	-580	
SALARY POOL	\$0	0	0	0	
STAFF DEVELOPMENT	\$1,409	4,000	4,000	0	
AUDIT/LEGAL SERVICES	\$7,403	9,942	9,497	-445	
STAFF TRAINING	\$0	1,700	2,000	300	
PROFESSIONAL SERVICES	\$14,449	24,760	24,600	-160	
REPAIRS & MAINTENANCE	\$838	1,000	1,000	0	
RENT	\$10,000	10,000	10,000	0	
COPIER RENTAL	\$1,073	1,500	1,500	0	
PROPERTY INSURANCE	\$1,238	1,276	1,314	38	
TELEPHONES	\$1,194	1,500	1,500	0	
INTERNET SERVICES	\$46,320	55,180	57,011	1,831	F
BANK FEES	\$300	300	300	0	
POSTAGE	\$649	2,000	1,000	-1,000	G
ADVERTISING	\$1,964	2,500	2,500	0	
SOFTWARE	\$31,433	11,500	13,000	1,500	H
TRAVEL REIMBURSEMENT	\$8,273	8,500	8,500	0	
SUPPLIES	\$3,795	5,700	5,100	-600	
ELECTRICITY	\$1,327	2,118	2,000	-118	
FUEL OIL	\$1,429	2,450	2,000	-450	
EQUIPMENT	\$39,569	1,000	1,800	800	
FURNITURE	\$5,954	0	0	0	
COMPUTERS	\$1,799	1,500	8,000	6,500	I
DUES & FEES	\$8,839	7,700	8,200	500	
TOTAL GENERAL FUND	\$569,564	\$621,387	\$659,005	\$37,618	6.05%
GRAND TOTAL	\$569,564	\$621,387	\$659,005	37,618	6.05%

MAJOR VARIANCES

- A. Increases for salaries based on board approved percentages/amounts.
- B. Decrease in Buyout Option, taking insurance next year. (\$47,500-\$10,500=\$37,500 net change)
- C. One buyout moved to family this fiscal year (16/17). Next year, two singles moving up to one family, one 2-person.
- D. Increase in NHRS rates from 11.17% to 11.38%.
- E. No tuition reimbursements budgeted for next year.
- F. Fairpoint connection (\$46k) & SDB management fee (\$11k).
- G. Less board packets mailed, less postage used annually.
- H. All software based on estimated renewal costs. (Google Vault, Planbook, MLP, OASYS, Sophos, Web Filter, etc...)
- I. SAU new server replacement.

**STRATFORD SCHOOL DISTRICT
MESSAGE FROM THE SUPERINTENDENT OF SCHOOLS
2016-2017**

The SAU #58 School Board, comprised of Northumberland, Stark, and Stratford, established goals for the 2016-17 school year in October. The emphasis for these goals is to guarantee that the following SAU mission statement is implemented successfully: “To ensure all systemic decisions positively impact student achievement”. The goals listed below were developed by the administrative team at a two-day retreat in the summer of 2016. Our focus in developing these goals is always to increase student achievement and continue to build on all of the positive initiatives accomplished by the staff, students, and school boards over the past few years.

SAU #58 Goals:

I. Improve Student Achievement

- a. Utilize STAR 360 Assessment data to demonstrate that students meet or exceed individual growth targets
- b. Conduct monthly data team meetings to gather and analyze a minimum of three (3) points of student achievement data to effectively implement intervention strategies
- c. Implement, analyze and reflect on one schoolwide and one individual content based Student Learning Objective

II. Improve Student Engagement

- a. Provide engaging classroom instruction as measured by school climate surveys, student behavior data, attendance data, student grades, and classroom walkthroughs
- b. Implement positive behavioral management systems in each building as measured by pre and post school climate surveys, student behavior data, and classroom walkthroughs
- c. Increase student participation in school related non-academic activities
- d. Increase parent outreach through weekly teacher and administrator communication to parents

III. Continue Implementation of College and Career Ready Standards (CCRS)

- a. Implement ELA, Math, Science and Social Studies (grades 6-12) Curricular Units as measured through analysis of unit Common Formative Assessments
- b. Complete all Social Studies Units in grades K-5 with Common Formative Assessments
- c. Implement Literacy Standards from CCRS into Technical Subject Areas
- d. Utilize PLC practices to examine student work, review progress of students, and reflect on instructional practice
- e. Participate in the Performance Assessment for Competency Education (PACE) initiative through the NH DOE and the Center for collaborative education

IV. Provide Students with Opportunities to Apply Technology Effectively to Gain Knowledge, Develop Skills, and Create and Disseminate Artifacts that Reflect their Understanding

- a. Identify and provide opportunities for students to create artifacts aligned with the ICT Standards
- b. Create and maintain an electronic portfolio to demonstrate knowledge and skills from each academic area
- c. Provide technological and pedagogical support to ensure that all staff can effectively access and use technology tools as measured by Help Desk Tickets, teacher surveys, and professional development opportunities

V. Pass Fiscally and Educationally Responsible Budgets

- a. Build fiscally responsible budgets that meet the needs of students and community
- b. Increase public awareness of budget process
- c. Develop long range strategic plan to help insure collaboration and sustainability SAU-wide

We feel strongly that these goals will allow our district to continuously improve outcomes for our students. The focus remains on ensuring that each student is well-prepared with college and career readiness skills that enable success in the 21st century. Ultimately, our goal is to provide the best education for our students, while still maintaining fiscal responsibility.

The past several years, the entire staff of the SAU has worked diligently to write and implement curricula directly tied to the Common Core and the NextGen Science Standards. This initiative has been very successful and we are continuing to build on this work by participating in the state initiative called Performance Assessment of Competency Education (PACE). By joining PACE, the state provides a full year of consulting services with the Center for Collaborative Education and five days of free training for all of our staff. PACE will allow the district to enhance the previously implemented curriculum work by creating quality performance assessments for all of the units of study. In addition, by becoming a state recognized PACE district, our schools will be able to reduce the amount of standardized testing given to our students. We are extremely hopeful that these newly designed locally developed competency assessments will support deeper learning for all students.

The SAU office, administration, and school board have worked diligently to complete an annual budget that allows for continuance of our excellent programs, while still being fiscally responsible to the taxpayers. The administrators worked through each line item of the budget that they had discretion over and tried to level spend in all areas.

Unfortunately, the administrative discretionary portion of the budget is minimal and we continue to see rising fixed costs and decreasing revenues. Among the rising costs are special education, NH Retirement, and insurance, to name a few. The revenue side of the budget has been decreased significantly because of state cuts in our stabilization grant. The state enacted new legislation that will reduce our grant funds by 4% a year for the next 25 years. This state cut will eventually equal over \$489,000 dollars in loss of revenue for the Stratford School District.

The loss of revenue has a dramatic effect on small towns like Stratford, especially considering the economic times in which we live. The state continues to push the burden of paying for public education on the local taxpayer. It will be important that our community stand up to the powers in Concord and fight for more state support for our educational system.

I would like to thank all of the students and staff for all of their wonderful accomplishments. I am often out visiting classrooms and the things I see going on in these classrooms are outstanding. We have such a dedicated and progressive staff in this district and we should all thank them for their continued efforts. Our students succeed at high levels because of these dedicated staff members and this is often accomplished under trying social and economic times.

I would also like to thank the central office staff who works diligently to keep this district running smoothly and efficiently. It takes an entire team to create this educational environment for our students and we are fortunate to have that team at every level.

In closing, I would like to state that it is an honor and privilege to be the Superintendent of Schools for SAU #58. My office door is always open for you to call or stop by to discuss concerns and give suggestions of how we can make our district better. Thank you for your continued support and I look forward to working with all of you in the years to come.

Respectfully Submitted,
Michael J. Kelley
Superintendent of School

Stratford School Mission Statement and Exit Outcomes

“The mission of Stratford School District is to enable every student to acquire and demonstrate the skills, knowledge, and attitudes essential to be a responsible world citizen through experiential, community-based, and self directed opportunities. In short, Stratford Students will be stewards of their community.”

When a student graduates from Stratford Public School, the student will be a team member who is:

- ◆ An effective communicator – someone who can express his or her ideas so other people can understand them. An effective communicator listens with an open mind to other people’s ideas;
- ◆ Respectful of differences – someone who is not prejudiced and respects the opinions of others even if they do not agree personally;
- ◆ A creative problem solver – someone who solves problems effectively and with creativity;
- ◆ An informed decision maker – someone who is decisive, but informed and clear about the decisions they are making and the consequences of the decision;
- ◆ Adaptable to change – someone who can make adjustments to better his or herself in a changing environment;
- ◆ A creative thinker – someone who can come up with creative ideas without having to rely on others;
- ◆ An inventor and producer – someone who creates original products and ideas and puts them into action;
- ◆ A responsible contributor to our school and community – someone who contributes to the school and community in a respectful, practical, and useful way;
- ◆ A self-directed learner able to access information – someone who is able to gain information for themselves and not need guidance from others;
- ◆ Someone who has acquired a life-long love of learning - someone who puts a lot of hard work into gaining knowledge throughout his or her life;
- ◆ Respectful of the natural environment – someone who values, appreciates, and cares for the natural environment.

STRATFORD PUBLIC SCHOOL
2016-2017 PRINCIPAL'S REPORT

Happy Birthday Stratford! It's a great year to be a lion!

Our intent this year at Stratford School is to help students of a younger generation understand and appreciate what it takes to make a school like Stratford take shape and mold the important place it holds in the community. Stratford is a mighty fortress standing at the top of the hill holding so much symbolism and meaning for so many. Have you ever tried to imagine what Stratford has seen inside her walls since the beginning of her time?

This year our staff started off the year celebrating 100 years of Stratford School existence (1916-2016). On the very first day of student attendance we shared school memories and a birthday cake to commemorate the start of a very special year. Although there is very little written history to depict what has happened inside and out at Stratford, there are still those who have lived the history and hold precious memories for what Stratford High and Stratford Elementary means to them. As we begin to dig into the history of Stratford School, we realize numbers have been high and low, programs have come and gone, the building and landscape have undergone changes, but one thing remains for sure – the “Spirit of Stratford” lives on and will continue.

Stratford School offers every student the opportunity to become the person they want to be. The staff perseveres in our goal that all students will be “stewards of their community” and offers intervention or enrichment to all students whenever and wherever necessary. We continue steadily on the path to teach our students the necessary basics from Pre-K through 8th grade. Our basic course of study at Stratford is designed to integrate content with technology and the arts. We are working on incorporating STEAM (science, technology, engineering, art and mathematics) into core subjects as a way to help students learn, grow and succeed as 21st Century learners and thinkers.

Through the support of our community, we have been able to allow students access to the most up-to-date technological tools available for that 21st Century learning. Our one-to-one computer initiative allows students immediate access to their world around them. The skill set we are asking students to apply will enable them to be prepared for college or the careers of their choosing in their futures. The future of Stratford graduates is a positive one. Given their educational experience afforded them at Stratford and their humble attitudes, there is nothing they cannot attempt or conquer!

As we continue the work of exploring the history of Stratford School the rest of this year, we look forward to unearthing treasures and sharing memories with our community. The history of Stratford lives on thanks to the faithful support of our community members. Thank you for your steadfast belief in providing the best education possible for our young generations to come.

From here on top of the hill, “It’s **always** a great day to be a lion!”

Respectfully submitted,

Sandra Adams, Principal

**STRATFORD PUBLIC SCHOOL
2016-2017 ENROLLMENT
As of February 2017**

	<u>Pre-K</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>Total</u>
S. Gray-Lemay	3	8									11
B. Galasyn			7	4							11
T. Hamelin					6						6
Junior High						5	10	6	5	9	<u>35</u>
											63

RIGHTS OF PARENTS OR GUARDIANS

As the parent or guardian of a child who may require or who is receiving special education and/or related services, you have the following rights:

- * You have the right to have access to and examine all records relating to your child's education.
- * You have a right to receive prior written notice whenever the local education agency proposes to begin or change the special education referral, evaluation and/or education placement of your child. You also have a right to give your written consent before initial special education placement and before any individual evaluation of your child.
- * You have a right to question any matter, decision, or recommendation relating to your child's referral, evaluation or educational placement.
- * You have the right to request an independent educational evaluation obtained by the local education agency. If your request is accepted, the evaluation will be conducted by a certified or licensed professional examiner who is independent of the local education agency and will be performed at no cost to you. Should your request be denied, you have a right to appeal this decision as described below.
- * If you have any complaints regarding the referral, evaluation or educational placement of your child, you have a right to meet with the School Board. If any agreement is unable to be reached, you have the right to an impartial hearing conducted by a state-appointed due process hearing officer.
- * At this hearing, you have the right to be assisted by person(s) with special knowledge or training or by an attorney and the right to present evidence and confront, cross-examine and compel the attendance of witnesses.
- * After this hearing you have the right to a written or electronic verbatim recording of such hearing. You have the right to obtain written findings of fact and the decisions of the hearing at no cost.
- * If the decision of the impartial hearings at the local level is not acceptable to you, you have the right to appeal this decision to the State Board of Education or Civil Court.
- * During any of the hearing or appeal procedures, your child shall remain in the current education program, or if applying for initial admission to the public school, shall be placed in a regular program until all proceedings have been completed, unless you and the school officials agree otherwise.

**TITLE IX OF THE EDUCATION AMENDMENTS OF 1972
PUBLIC LAW 92-318**

Subpart A, Section 86.8 of Title IX requires public notification that the Stratford School District does not discriminate in their educational programs, activities or employment practices on the basis of race, language, sex, age or handicapping condition under the provisions of Title IV of the Civil Rights Act of 1964; Title IX of the Education Amendments of 1972; Section 504 of the Rehabilitation Act of 1973; and the Education of All Handicapped Children Act of 1975. The Stratford School District hereby notifies students, parents, employees, and residents that complaints and grievances for noncompliance with any of the provisions of Title IX are to be referred to:

Michael Kelley, Superintendent
Title IX Hearing Officer
SAU #58
15 Preble Street
Groveton, NH 03582
Tel. (603) 636-1437

**NON-DISCRIMINATION POLICY
SECTION 504 OF THE REHABILITATION
ACT OF 1973**

Applicants for admission and employment, students, parents, employees, sources of referral, and all unions or professional organizations holding collective bargaining or professional agreements with the Stratford School District are hereby notified that the District does not discriminate on the basis of race, color, national origin, gender, age, or disability in admission or access to, or treatment or employment in, their programs and activities.

Any person having inquiries regarding the compliance of the Stratford School District with the regulations of implementing Section 504 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act is directed to contact:

Michelle Mason
Section 504 Coordinator
Stratford Public School
19 School Street
North Stratford, NH 03590
Tel. (603) 922-3387

**STRATFORD SCHOOL DISTRICT
ANNUAL MEETING MINUTES
March 7, 2015**

Clerk Curley called the meeting to order at 6:02 pm

Clerk Curley asked for a motion to appoint Clayton Macdonald as Moderator. Motion to appoint Clayton Macdonald as Moderator made by Wayne Hall. Seconded by Tim Brooks. No discussion. All in favor – Yes. Those opposed – None. Motion passes

To the inhabitants of the School District of Stratford qualified to vote in District affairs.

You are hereby notified to meet in the Stratford Public School Gymnasium in said District on Monday, March 7, 2016, at 6:00 o'clock in the evening to act upon the subjects hereinafter mentioned.

Moderator Macdonald asked if non-residents would be allowed to speak. Motion made by Tim Brooks to allow non-residents to speak. Seconded by Claire Martineau. All in favor – Yes. Those opposed – None. No discussion. Motion passes.

Article 1: To hear reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto

Motion to move the article as written made by Tim Brooks. Seconded by Wayne Hall. No discussion on the article. All in favor – Yes. Those opposed – None. Motion passes. Article carries

Article 2: To set the salaries of school district officials:

School Board Chairman		\$450.00
School Board Members	2 @ \$400.00 each	\$800.00
Treasurer		\$850.00
Clerk		\$ 55.00
Moderator		\$ 55.00
Supervisors of the Checklist	3 @ \$25.00 each	\$ 75.00
Board Secretary	\$50.00/meeting	\$500.00
(Recommended by the School Board)		

Motion to move the article as written made by Wayne Hall. Seconded by Bruce Blodgett. No discussion on the article. All in favor – Yes. Those opposed – None. Motion passes. Article carries

Article 3: Shall the school district adopt a 1-year extension to the Northumberland and Stratford Tuition Agreement set forth in the Northumberland and Stratford Amended Tuition Agreement as proposed by the Northumberland and Stratford School Boards and on file with the district clerk? (Recommended by the School Board)

Motion to move the article as written made by Wayne Hall. Seconded by Bruce Blodgett. Tim Brooks asked if this is a legal meeting with only one school board member present. Superintendent Ladd explained that this wasn't a regular monthly board meeting so a quorum isn't needed. Racheal O'Meara asked if this was a repeat of last year's extension. Superintendent Ladd answered yes. All in favor – Yes. Those opposed – None. Motion passes. Article carries

Article 4: To see if the district will vote to raise and appropriate the amount of \$2,184,188.00 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained

in special or individual articles addressed separately. (This amount does not include any other warrant articles) (Recommended by the School board)

Motion to move the article as written made by Wayne Hall. Seconded by Tim Brooks. Tim Brooks asked Principal Adams if this amount includes Title One monies for the Summer School Program. Principal Adams said it includes salaries for the Summer School Program as Title One money has decreased. If Title One monies are cut more than the After School Program would be removed. Tim Brooks said he would entertain increasing this amount by \$4,000.00 to make sure that the After School Program stays.

A motion to amend Article 4 by increasing the dollar amount by \$4,000.00 made by Tim Brooks.

Article 4 (amended): To see if the district will vote to raise and appropriate the amount of \$2,188,188.00 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (This amount does not include any other warrant articles).

Seconded by Wayne Hall. Claire Martineau asked if the amount is added would it go to surplus if funds weren't cut from Title One. Superintendent Ladd answered yes. Tim Brooks asked if the funds would be used for something else. Superintendent Ladd said it would depend on if the School Board decided to expend it. All in favor – Yes. Those opposed – None. Motion passes. Article 4 amended. Article 4 as amended. All in favor – Yes. Those opposed – None. Motion passes. Article as amended carries.

Article 5: Shall the voters of the Stratford School District within School Administration Unit number 58 adopt the provisions of RSA 194-C:9-b to allow for insertion of the school administrative unit budget as a separate warrant article at annual school district meetings? (Simple majority vote required) (Inserted by Petition)

Motion to move the article as written made by Bruce Blodgett. Seconded by Wayne Hall. Tim Brooks asked for this to be explained. Superintendent Ladd explained that if this is voted in at next year's meeting you will vote to either pass the budget as proposed or if it doesn't pass it would go the default budget. He stated that with this way no amendments can be done on the floor. The way that it works is by ballot vote. They will be calculated here at your meeting, taken to Stark's meeting with the same process and then to Groveton's meeting. It's tabulation as a whole. Superintendent Ladd talked about how the districts have worked together over the last six years. He felt this is setting a bad precedence. Bruce Blodgett expressed his concern about the position Superintendent Ladd has created. Superintendent Ladd explained that there isn't a new position. It has been on the budget and there has been additional duties assigned with a stipend. It's a reconfiguration of the people that are already there. Bruce Blodgett said that there has never been an Assistant Superintendent. Superintendent Ladd explained that it's a title that the same person is doing the same job and it's someone that the Department of Education can go to. Gini Routhier asked if there was a petitioner here that could explain what this is all about. Bruce Blodgett explained that he got it in the mail and he felt that the people should have the vote instead of the SAU deciding. Superintendent Ladd again explained the process of the proposed budget and the default budget. Peggy Deyette said from what she heard there is a raise for this person with the title change. Superintendent Ladd explained the amount is \$10,000 and \$6,000 of that comes from a grant and \$4,000 from the budget. Part of what Karen has been doing she may continue doing when the new superintendent comes in. Bruce Blodgett feels that the town's people should be able to control the budget more. Lorraine Harding asked if the position will remain with the new Superintendent comes in. Superintendent Ladd responded that it depends on the board. Gini Routhier questioned why the petition wasn't in the book. It should have been. Lorraine Harding questioned why we would do this. Even with our votes being with Stark's that Groveton would still be the majority. Dawn Hall suggested that people go to the SAU meetings so your voices are heard. She realizes that we wouldn't have a vote but the SAU board would at least know what you wanted. Tim Brooks asked if the ballots are clear as far as yes is for and no is against. Claire Martineau stated that it was. Moderator Macdonald said if there is no further discussion we will go to paper ballot. Wayne Hall asked people as they were getting up to vote to go to the SAU meetings if you want your voice heard.

Notes



How to Reach Us

Dog Warden Not active (Police Department)
Fire Non-Emergency 636-2375
Health Officer 922-5127
Police Non-Emergency Not active (922-3821)
Recycle Center/Transfer Station 922-9063 or 549-5919 12 pm – 4 pm Monday; 8 am-12 pm Tuesday; 3 pm – 7 pm Wednesday; and 8 am -12 pm Saturday
Stratford Public Library 922-9016 9 am - 5 pm Monday, 9 pm - 5 pm Thursday, 9 am – 2 pm Friday
Selectmen 922-5533, 922-3317/Fax Posted hours 9 am – 3:30 pm Monday- Thursday; <i>other hours by appointment</i> ; stratfordnh@gmail.com
Town Clerk/Tax Collector 922-5546 4 pm - 7 pm Monday; 3 pm – 6 pm Tuesday and 9:30 am –12 pm 1 st & 3 rd Saturday of month; <i>other hours by appointment</i> stratfordnh.ttc@gmail.com

Stratford School K-8 922-3387 7 am - 3:30 pm Monday through Friday
Groveton High School 9-12 636-1619 7 am - 3:30 pm Monday through Friday
Water System (N. Stratford) 922-5127 or 922-5533
Sewer System (Millhouse & Village) 922-3357 or 922-5533 or 549-2996
SAU-58 636-1437 8 am – 4 pm Monday through Friday
Web Sites School: www.edline.net/pages/ Stratford_Public_School Town: www.stratfordnh.org Mapping: www.caigisonline.com/StratfordNH/
Welfare Administration 922-5533 Posted hours 9 am - 3:30 pm Monday- Thursday <i>other hours by appointment.</i>
State Police 911 or 788-3282 (Lancaster Dispatch)

Scheduled Public Meetings

Meeting	Date	Place	Time
Annual School Meeting	Monday before Town Meeting	School Auditorium	6:00 p.m.
Annual Town Meeting	2 nd Tuesday of March	Fuller Town Hall	10:00 a.m.
Board of Selectmen	Every other Monday	Fuller Town Hall	3:30 p.m.
Fire Meetings	Alternate Tuesday nights	SHFD	6:00 p.m.
Library Trustees	2 nd Wednesday of month	Library	1:00 p.m.
Planning Board	3 rd Tuesday of month	Fuller Town Hall	7:00 p.m.
Safety Committee	Quarterly (date varies) Thurs.	Selectmen's Office	6:30 p.m.
Stratford School Board	2 nd Wednesday of month	Multipurpose Room	6:00 p.m.