Town of Auburn **2009 Annual Report** The "Winnie L" 

352.0742b A897 2009 c.2

### Steamboats on Lake Massabesic

The first dated reference of steamboats on the Lake was in the diary of Benjamin Chase, Jr. (1832 – 1912) on July 4, 1850 and the era ended around 1920 with the advent of gasoline motorboats.

### The "Winnie L"

During the heyday of steam boating on Lake Massabesic, the largest of at least twelve identifiable steamboats was the "Winnie L". The "Winnie L" was the first steamboat build in public on the shore of the Lake in 1894 near Massabesic Wharf. This boat had a length of 101 feet, a beam of 16 1/2 feet and a draft of 6 feet. Equipped with a Swampscott wood-burning horizontal boiler and had a crew of six men.

From the last of June to after Labor Day, it made daily trips from Massabesic Wharf to the Mountain Grove Hotel on the village shore. On holidays and Sundays, the boat made as many as 15 round trips for a fare of \$.15. On special occasions, a 20' x 80' barge was attached for entertainment and dancing.

Information and picture supplied by Auburn Historical Association.

35267425 A897 2009 C.J

## 2009 ANNUAL TOWN REPORT

and

## 2010 TOWN WARRANT & BUDGET



N. H. STATE LIBRARY FEB 2 6 2010 CONCORD, NH

# AUBURN, NEW HAMPSHIRE

www.auburnnh.us

Population	5,085
Registered Voters	3,858
2009 Net Property Valuation	\$692,774,959
2009 Tax Rate	\$15.43

## In Memory

### of

F. Russell Sullivan April 1, 1916 – March 12, 2009

In recognition for his many years of service to the Town of Auburn

Health Officer 1973 – 1986 Budget Committee 1973 – 9182 Zoning Board (Alt.) 1980 Zoning Officer/Building Inspector 1981 – 1986 Planning Board 1965 – 1967 School Board 1972 – 1973

~ and ~

**George A. Eaton** May 17, 1925 – May 22, 2009

In recognition for his many years working at the Town of Auburn.

Town employee from 1992 to 2009 Member, Auburn Fire Department

Population Registerned Voters 2003 Mai Propiety Valuation 5032,774,954 2 105 Tax Rate 2 105 Tax Rate

N H STATELIBRARY

## **Important Information**

#### Available for Purchase at the Board of Selectmen's Office

Checklist (for resident)	\$10.00
Checklist (for non-resident)	\$25.00
Master Plan	\$75.00
Site-Plan Regulations	\$50.00
Sub-Division Regulations	\$50.00
Tax Map Set (full-size)	\$150.00
Tax Maps Per Page (full-size)	\$8.00
Tax Map Set (reduced-size)	\$30.00
Tax Maps Per Page (reduced-size)	\$1.00
Town History	\$15.00
Zoning Ordinances	\$25.00

### **Auburn Police Department**

Auburn Police Emergency	(603) 483-2922
Emergency	911
Non-Emergency (Business)	(603) 483-2134
Fax Number	(603) 483-2013

The Auburn Emergency number is manned on a 24-hour basis, seven days per week. Auburn Emergency can be contacted after 4:00 p.m. Monday through Friday and on weekends. After hours the Rockingham County Sheriff's Office takes over this emergency line.

#### **Emergency Phone Numbers**

Ambulance	911
Fire Department Emergency	911
Non-Emergency	(603) 483-8141
Poison Control	(800) 222-1222
State Police	(800) 525-5555

Antidote information will be provided in cases of accidental poisoning or drug abuse.

### **Dog Ordinance**

- A. Restraint: All dogs shall be restrained from running at large within the limits of town, except when they are on the owner's or keeper's property or being used for hunting or training purposes.
- B. Penalty: Any persons, firm or corporation in violation of any provisions of this ordinance shall, upon conviction, be fined not more than twenty-five dollars (\$25.00) for the 1<sup>st</sup> offense.

### To Report a Fire - Dial 911

#### RSA 125-N prohibits residential trash burning.

The State of New Hampshire requires that written permits be obtained for all open fires at all times when the ground is snow covered.

Permits may be obtained from the Auburn Fire Department for grass, brush, campfires, etc.

Permits must be obtained on the day burning is to be accomplished. Burn when there is no wind, on rainy days, in a safe place and in accordance with the term of the permit. Burn before 9:00 a.m. and after 5:00 p.m. Keep some buckets of water close by; if wind develops, promptly extinguish the fire. All fires must be extinguished before you depart the scene.

#### **Snow Removal Ordinance**

Any persons found shoveling and/or plowing snow on to or across town roads, so to impede with normal snow removal operations, will be subject to a penalty not to exceed \$25.00 per occurrence.

### Parking During Snow Storms

- A. From November 2<sup>nd</sup> to April 1<sup>st</sup> of each year no persons shall park any motor vehicle on any public highway between the hours of 11:00 p.m. and 8:00 a.m. or at any time in such manner as to impede snow removal operations.
- B. Any vehicle parking in violation of Section A hereof may be towed by the road agent, the chief of police or their agents or by an independent contractor engaged by the road agent or the chief of police. Any vehicles so towed shall be stored and released to the owner only upon payment by the owner of the cost of towing and storage.
- C. Any persons violating Section A hereof shall be subject to a penalty not to exceed twentyfive dollars (\$25.00) for each offense.

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### TOWN WARRANT STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Auburn, in the County of Rockingham in said State, qualified to vote in Town affairs:

You are hereby notified that the **First Session** of the annual Town Meeting will be held in the gymnasium of the Auburn Village School in Auburn, New Hampshire on **Saturday, January 30**, **2010**, at **10:00 a.m.**, for the explanation, discussion and debate of each Warrant Article, and to transact all business other than voting by official ballot. Warrant articles may be amended at this session per RSA 40:13, IV, subject to the following limitations:

- (a) Warrant Articles whose wording is prescribed by law shall not be amended.
- (b) Warrant Articles that are amended shall be placed on the official ballot for final vote on the main motion as amended.

You are hereby notified that the **Second Session** of the annual Town Meeting will be held in the gymnasium of the Auburn Village School in Auburn, New Hampshire on **Tuesday**, **March 9**, **2010**, beginning at **7:00 a.m.** and ending at 7:00 p.m. to elect officers of the Town by official ballot, to vote on questions required by law to be inserted on said official ballot and to vote on all Warrant Articles as accepted or amended by the First Session.

First: To bring your ballots for:

Selectman for three years Town Moderator for two years Auditor for two years Library Trustee for three years Cemetery Trustee (Auburn Village Cemetery) for three years Cemetery Trustee (Longmeadow Cemetery) for three years Trustee of the Trust Funds for three years Police Commission for three years Supervisor of the Checklist for six years

**Second**: To see if the Town will vote to adopt the following amendments to the existing Town Zoning Ordinance as proposed and recommended by the Auburn Planning Board, in conformance with NH RSA 675:1, et seq., and include the following: (The full text of the proposed regulations is posted and available for inspection at the Town Hall).

Are you in favor of the adoption of Amendment No. 1 as proposed by the Auburn Planning Board for the Town of Auburn Zoning Ordinance as follows:

<u>Amend Section 4.04(4), "District Regulations – General</u>": This proposal is to change the current reference to "aprons surrounding *above ground* pools" to "aprons surrounding *inground* pools", in order to correct an error in this paragraph.

Are you in favor of the adoption of Amendment No. 2 as proposed by the Auburn Planning Board for the Town of Auburn Zoning Ordinance as follows: <u>Amend Section 13.08, "Smoke and Fire Detectors"</u>: This proposal would update the reference to current building codes and state statutes and correct the name of the Auburn Fire Department, so that this section will read as follows:

"All new construction shall be equipped with smoke detectors, fire detectors, carbon monoxide detectors and fire suppression equipment in accord with the then current State of New Hampshire Building Codes and State Fire Codes, as well as N.H. R.S.A. 153:10-a relative to fire warning and carbon monoxide detection. All new construction and all new uses shall conform with the Town of Auburn Fire Department Rules and Regulation Requirements for fire alarms and fire suppression, as provided by the Planning Board."

#### Are you in favor of the adoption of Amendment No. 3 as proposed by the Auburn Planning Board for the Town of Auburn Zoning Ordinance as follows:

<u>Amend Section 4.07(4) and 4.07(5)</u>: This proposal is to change "commercial agriculture" and "produce stand," uses currently permitted only by special exception in the Commercial - Two (C-2) District, to uses permitted by right in the C-2 District.

### Are you in favor of the adoption of Amendment No. 4 as proposed by the Auburn Planning Board for the Town of Auburn Zoning Ordinance as follows:

<u>Amend Section 14.09 "Variances"</u>: This proposal is to amend Section 14.09(2)(a) regarding variance requirements, in order to comply with N.H. R.S.A. 674:33, effective January 1, 2010, which modified the appropriate standard to be applied to the unnecessary hardship test for variance applications, by deleting current Section 14.09(2)(a) and replacing it with the standard set forth in N.H. R.S.A. 674:33, I(b)(5).

#### Are you in favor of the adoption of Amendment No. 5 as proposed by the Auburn Planning Board for the Town of Auburn Zoning Ordinance as follows:

<u>Amend Article 5, "Wetlands and Watershed Protection Regulations</u>": This proposal is to adopt a comprehensive revision to Article 5, which will streamline the language of Article 5, clarify the procedure for the conditional use permit process administered by the Planning Board, and eliminate the complete exemption for pre-existing structures, uses and lots.

### Are you in favor of the adoption of Amendment No. 6 as proposed by the Auburn Planning Board for the Town of Auburn Zoning Ordinance as follows:

<u>Amend Section 14.08 "Motion for Rehearing"</u>: This proposal is to correct a reference to the time period within which meeting minutes must be made available, in order to comply with an amendment to N.H. R.S.A. 676:3, II, which requires that such minutes be available five (5) business days after the hearing at which the vote was taken.

### Are you in favor of the adoption of Amendment No. 7 as proposed by the Auburn Planning Board for the Town of Auburn Zoning Ordinance as follows:

<u>Amend Appendix A "Zoning Matrix of Uses and Districts"</u>: This proposal is to amend Appendix A, the Zoning Matrix of Uses and Districts, to comply with previous amendments to the Zoning Ordinance which are not reflected in the Matrix, as well as any such changes adopted in 2010.

### Are you in favor of the adoption of Amendment No. 8 as proposed by the Auburn Planning Board for the Town of Auburn Zoning Ordinance as follows:

<u>Amend Section 4.07</u>: This proposal is to amend Section 4.07 by adding a new sub-section (8) <u>"Addition or Expansion of Single Family Detached Dwelling"</u>: which would read: "Notwithstanding the provisions of Section 3.05, an addition or expansion to a single family detached dwelling which was lawfully in existence as of March 10, 2009, shall be permitted within the C-2 District, subject to all area and dimensional requirements of Section 4.07(6).

### Are you in favor of the adoption of Amendment No. 9 as proposed by the Auburn Planning Board for the Town of Auburn Zoning Ordinance as follows:

<u>Amend Section 4.08(2) "V" Village Center District (Boundaries)</u>: This proposal is to correct the Boundary description of The Village Center District to read: The land between Eaton Road and Raymond Road; the land on the Northwest corner of the intersection of Manchester Road and Raymond Road, and the land along Route 121 and Bunker Hill Road, (current underlying zone Commercial – Two (C-2)). There is no change to the zoning map.

## Are you in favor of the adoption of Amendment No. 10 as proposed by the Auburn Planning Board for the Town of Auburn Zoning Ordinance as follows:

<u>Amend Section 4.06(2) and 4.06(3)</u>: This proposal is to change "multi-unit dwelling" use currently permitted by right in the Residential - One (R-1) District, to uses permitted by special exception in the R-1 District.

**Third:** To see if the Town will vote to discontinue the position of elected Town Auditor(s) pursuant to the provisions of RSA 41:31 in favor of engaging a certified public accountant for the purpose of conducting an annual audit of the Town's financial records.

**Fourth:** Are you in favor of adopting the procedure set forth in NH RSA 673:2, II, (b)(2) for the election of planning board members whereby the selectmen shall choose one selectman or administrative official of the town as an *ex officio* member and the remaining four Planning Board positions shall be filled on a staggered basis at the subsequent regular town elections pursuant to RSA 669:17 as the term of an appointed member expires, until each member of the board is an elected member? The maximum number of elections to occur annually shall be as provided in RSA 673:5, II. When each planning board member is an elected member, such member shall be elected for the term provided in RSA 673:5, II. (By petition submitted and signed by at least twenty-five certified petitioners).

**Fifth**: To see if the Town will vote to raise and appropriate the sum of Forty-three thousand, one hundred-forty dollars (**\$43,140**) to purchase and install laptop computers in the police cruisers of the Auburn Police Department; and to authorize the Board of Selectmen to accept and expend for this purpose grants of federal or state aid, or both, as may be available, including, but not limited to, up to \$30,000 to be received through program grants from the New Hampshire Highway Safety Agency, with the balance of \$13,140 to be raised by taxes. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the laptop computers are purchased and installed or by December 31, 2011, whichever is sooner. (**Recommended by the Board of Selectmen**) (**Recommended by the Budget Committee**)

**Sixth:** To see if the Town will vote to raise and appropriate the sum of Eighty-two thousand, dollars (**\$82,000**) as the Town's share of costs to make energy efficiency and conservation improvements to the Town Hall building including insulation; replacement heating & cooling systems; replacement of windows; and improvements to electrical systems. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the energy improvements are completed or by December 31, 2011, whichever is sooner. (**Recommended by the Board of Selectmen**) (**Recommended by the Budget Committee**)

**Seventh:** To see if the Town will vote to raise and appropriate the sum of Thirty-five thousand dollars (**\$35,000**) to develop and implement a comprehensive mosquito control program to include the integration of various methods of reducing mosquito vector species of West Nile Virus and Eastern Equine Encephalitis, and to authorize this cost to be placed in the Town's operating budget as an annual expense in future years. (**Recommended by the Board of Selectmen**) (**Recommended by the Budget Committee**)

**Eighth:** Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,485,402? Should this article be defeated, the default budget shall be \$4,289,594, which is the same as last year with certain adjustments required by previous action of the Town of Auburn or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating budget warrant article does not include appropriations contained in any other warrant article.

**Ninth:** To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House and the Senate President. Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage". (By petition submitted and signed by at least twenty-five certified petitioners).

Tenth: To transact any other business that may legally come before the Town Meeting.

Given under our hands and seals this 20th day of January 2010.

The Selectmen of the Town of Auburn

Russell C. Sullivan, Chairman

James F. Headd, Selectman

Paul M. Raiche, Selectman

### TOWN OF AUBURN DELIBERATIVE SESSION JANUARY 30, 2010

The annual Deliberative Session for the Town of Auburn, New Hampshire was called to order by the Moderator, C. Donald Stritch at 10:00am. There were seventy five registered voters in attendance. The Moderator explained the rules for the meeting and the meeting began with the Pledge of Allegiance.

Articles **One** and **Two** will be voted on by official ballot on Tuesday, March 9, 2010.

**Third:** To see if the Town will vote to discontinue the position of elected Town Auditor(s) pursuant to the provisions of RSA 41:31 in favor of engaging a certified public accountant for the purpose of conducting an annual audit of the Town's financial records.

Motion was made by Paul Raiche to move the article, seconded by Harland Eaton. There was no discussion on the article. Vote was taken and **Article Three** will appear on the ballot **AS WRITTEN** 

**Fourth:** Are you in favor of adopting the procedure set forth in NH RSA 673:2, II, (b)(2) for the election of planning board members whereby the selectmen shall choose one selectman or administrative official of the town as an *ex officio* member and the remaining four Planning Board positions shall be filled on a staggered basis at the subsequent regular town elections pursuant to RSA 669:17 as the term of an appointed member expires, until each member of the board is an elected member? The maximum number of elections to occur annually shall be as provided in RSA 673:5, II. When each planning board member is an elected member, such member shall be elected for the term provided in RSA 673:5, II. (By petition submitted and signed by at least twenty-five certified petitioners).

Motion was made by Russell Sullivan to move the article, seconded by Bernardine Donelson. Dennis McCarthy inquired if there was a petitioner in attendance to speak to the article. There was not. Mr. McCarthy made a motion to amend the article to read "Are you in favor of". Motion was seconded by Michael Dipietro. Discussion was held on amending the article. Steven Vanni spoke in favor of keeping the article as written in the original petition. After further discussion, a hand count vote was taken on the amendment to Article Four. The result of the vote was **YES** – **28, NO** – **31**. The amendment **FAILED**. Discussion continued on the article, as written. A hand count vote was taken to accept the article, as written. Results of the vote were YES – 21, NO – 36. At this point Attorney Eggert approached the Moderator to clarify the proper procedure on the votes taken. It was determined that **Article Four** would appear on the official ballot, **AS WRITTEN**.

**Fifth**: To see if the Town will vote to raise and appropriate the sum of Forty-three thousand, one hundred-forty dollars (**\$43,140**) to purchase and install laptop computers in the police cruisers of the Auburn Police Department; and to authorize the Board of Selectmen to accept and expend for this purpose grants of federal or state aid, or both, as may be available, including, but not limited to, up to \$30,000 to be received through program grants from the New Hampshire Highway Safety Agency, with the balance of \$13,140 to be raised by taxes. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the laptop computers are purchased and installed or by December 31, 2011, whichever is sooner. (**Recommended by the Board of Selectmen**) (**Recommended by the Budget Committee**)

Motion was made by James Headd to move the article, seconded by Russell Sullivan. Lieutenant Dave Flight spoke to the article and addressed questions. Police Commissioner, Kenneth Robinson explained grant money would be available for the purchase of the laptops. It was explained that the effect on the tax rate would be 2 cents. Armand Miclette made a motion to move the article, seconded by Edward Picard. Vote was taken and **Article Five** will appear on the ballot **AS WRITTEN**.

**Sixth:** To see if the Town will vote to raise and appropriate the sum of Eighty-two thousand, dollars (**\$82,000**) as the Town's share of costs to make energy efficiency and conservation improvements to the Town Hall building including insulation; replacement heating & cooling systems; replacement of windows; and improvements to electrical systems. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the energy improvements are completed or by December 31, 2011, whichever is sooner. (**Recommended by the Board of Selectmen**) (**Recommended by the Budget Committee**)

Motion was made by Paul Raiche to move the article, seconded by Russell Sullivan. Discussion was held. Vote was taken and **Article Six** will appear on the ballot **AS WRITTEN**.

**Seventh:** To see if the Town will vote to raise and appropriate the sum of Thirty-five thousand dollars (**\$35,000**) to develop and implement a comprehensive mosquito control program to include the integration of various methods of reducing mosquito vector species of West Nile Virus and Eastern Equine Encephalitis, and to authorize this cost to be placed in the Town's operating budget as an annual expense in future years. (**Recommended by the Board of Selectmen**) (**Recommended by the Budget Committee**)

Motion was made by James Headd to move the article, seconded by Paul Raiche. Mr. Michael Morrison of Municipal Pest Management Services was in attendance to address questions from the audience. Nancy Mayland made a motion to amend the article and strike the words, "and to authorize this cost to be placed in the Town's operating budget as an annual expense in future years." Motion was seconded by Bernadine Donelson. Vote was taken and the amendment **PASSED**. Discussion continued on the article. Alan Villeneuve made a motion to move the question, seconded by Edward Picard. Vote was taken and **article Seven, as amended**, **PASSED**.

Article Seven will appear on the ballot as follows:

To see if the Town will vote to raise and appropriate the sum of Thirty-five thousand dollars (\$35,000) to develop and implement a comprehensive mosquito control program to include the integration of various methods of reducing mosquito vector species of West Nile Virus and Eastern Equine Encephalitis. (Recommended by the Board of Selectmen) (Recommended by the Budget Committee)

**Eighth:** Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,485,402? Should this article be defeated, the default budget shall be \$4,289,594, which is the same as last year with certain adjustments required by previous action of the Town of Auburn or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating budget warrant article does not include appropriations contained in any other warrant article.

Motion was made by Russell Sullivan to move the article, seconded by Paul Raiche. Questions concerning the line items on the budget were addressed. Russell Sullivan explained that the main difference between the proposed budget and the default budget is that the payment on the Safety Complex has been completed. Richard Eaton inquired what the tax impact was if the propsed budget were to pass. William Herman explained it would be approximately 10 cents. Road Agent Mike Dross addressed questions regarding road improvements. Vote was taken and **Article Eight** will appear on the ballot **AS WRITTEN**.

**Ninth:** To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House and the Senate President. Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage". (By petition submitted and signed by at least twenty-five certified petitioners).

Carl Mayland moved the article, seconded by Susan Jenkins. James Headd spoke to the article explaining its intent. David Gugger explained the intent of the petitioners and asked that the article not be amended in order to send a clear and consistent message to the Sate. Dudley Dumaine addressed the audience, explaining that he is one of the State Representatives sponsoring this movement. After discussion, vote was taken and **Article Nine** will appear on the ballot **AS WRITTEN**.

**Tenth:** To transact any other business that may legally come before the Town Meeting. Motion to adjourn was made by Harland Eaton. Meeting adjourned at 11:40am.

Respectfully submitted,

Joanne T. Linxweiler Town Clerk

## BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

### OF:

AUBURN

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2010 to December 31, 2010

or Fiscal Year From \_\_\_\_\_\_to\_\_\_\_\_to\_\_\_\_\_

### **IMPORTANT:**

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

### This form was posted with the warrant on (Date): \_\_\_\_\_

### **BUDGET COMMITTEE**

Please sign in ink.

Judith Minakin

James Headd

Cathy Porter

Albert J Samson

. Peter Miles

Don Delande Deirdre Nash

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603)271-3397

> MS-7 Rev. 07/07

6	S APPROPRIATIONS scal Year NOT RECOMMENDED	XXXXXXXXX	2,187	530	504			1,049	2792						XXXXXXXX	8,224		3,933	492			XXXXXXXXX		XXXXXXXX		20	
8	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDE	XXXXXXXXX	211,916	73,736	93,551		50,000	288,433	95,392	62,000	15,200	59,810	7,450	91,705	XXXXXXXXX	914,830	46,000	346,412	55,948	2,901		XXXXXXXXX		XXXXXXXXX		872,346	
. 7	PPROPRIATIONS iscal Year (NOT RECOMMENDED)	XXXXXXXXX													XXXXXXXXX							XXXXXXXXX		XXXXXXXXX			
9	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMME	XXXXXXXXX	214,103	74,266	94,055		50,000	289,482	98,184	62,000	15,200	59,810	7,450	91,705	XXXXXXXXX	923,054	46,000	350,345	56,440	2,901		XXXXXXXXX		XXXXXXXXX		872,366	
5	Actual Expenditures Prior Year	XXXXXXXXX	206,921	59,546	95,358		38,938	272,111	89,014	62,722	13,750	72,545	3,208	68,457	XXXXXXXXX	860,309	45,750	349,737	53,431	13,894		XXXXXXXXX		XXXXXXXXX		902,188	0
4	Appropriations Prior Year As Approved by DRA	XXXXXXXXX	209,860	65,918	92,721		70,000	281,930	77,244	62,601	15,200	61,454	7,350	85,003	XXXXXXXXX	905,695	46,000	358,480	54,658	2,901		XXXXXXXXX		XXXXXXXXX		842,847	
з	OP Bud. Warr. Art.#		8	œ	8		8	8	œ	8	80	8	8	89		œ	8	œ	00	8						œ	
2	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	GENERAL GOVERNMENT	Executive	Election, Reg. & Vital Statistics	Financial Administration	Revaluation of Property	Legal Expense	Personnel Administration	Planning & Zoning	General Government Buildings	Cemeteries	Insurance	Advertising & Regional Assoc.	Other General Government	PUBLIC SAFETY	Police	Ambulance	Fire	Building Inspection	Emergency Management	Other (Including Communications)	<b>AIRPORT/AVIATION CENTER</b>	Airport Operations	HIGHWAYS & STREETS	Administration	Highways & Streets	Bridges
+	ACCT.#		4130-4139	4140-4149	4150-4151	4152	4153	4155-4159	4191-4193	4194	4195	4196	4197	4199		4210-4214	4215-4219	4220-4229	4240-4249	4290-4298	4299		4301-4309		4311	4312	4313

Budget - Town of AUBURN

WS-7

MS-7 Rev. 07/07

6	BUDGET COMMITTEE'S APPROPRIATIONS	Ensuing Fiscal Year MENDED NOT RECOMMENDED	XXXXXXXXX			XXXXXXXXX						XXXXXXXXX				XXXXXXXXX					XXXXXXXXX	17	163		19		
œ		Ensuing F RECOMMENDED	XXXXXXXXX	10,450		XXXXXXXXX			10,500			XXXXXXXXX				XXXXXXXXX					XXXXXXXXX	2,257	18,139	5,168	51,776	4,471	
7	PROPRIATIONS	iscal Year (NOT RECOMMENDED)	XXXXXXXXX			XXXXXXXXX						XXXXXXXXX				XXXXXXXXX					XXXXXXXXX						
9	SELECTMEN'S APPROPRIATIONS	Ensuing Fiscal Year (RECOMMENDED) (NOT RECO	XXXXXXXXX	10,450		XXXXXXXXX			10,500			XXXXXXXXX				XXXXXXXXX					XXXXXXXXX	2,274	18,302	5,168	51,795	4,471	
5	Actual	Expenditures Prior Year	XXXXXXXXX	14,948		XXXXXXXXX			11,713			XXXXXXXXX				XXXXXXXXX					XXXXXXXXX	2,258	17,548	4,340	52,357	4,471	
4	Appropriations	Prior Year As Approved by DRA	XXXXXXXXX	10,450		XXXXXXXXX			10,450			XXXXXXXXX				XXXXXXXXX					XXXXXXXXX	2,253	17,768	4,840	36,776	4,471	
ß	OP Bud.	Warr. Art.#		œ					œ			١T										80	8	8	8	80	
2		PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	HIGHWAYS & STREETS cont.	Street Lighting	Other	SANITATION	Administration	Solid Waste Collection	Solid Waste Disposal	Solid Waste Clean-up	Sewage Coll. & Disposal & Other	WATER DISTRIBUTION & TREATMENT	Administration	Water Services	Water Treatment, Conserv.& Other	ELECTRIC	Admin. and Generation	Purchase Costs	Electric Equipment Maintenance	Other Electric Costs	HEALTH/WELFARE	Administration	Animal & Pest Control	Health Agencies & Hosp. & Other	Administration & Direct Assist.	Intergovernmental Welfare Pymnts	4445-4449 Vendor Payments & Other
-		ACCT.#		4316	4319		4321	4323	4324	4325	4326-4329	M	4331	4332	4335-4339		4351-4352	4353	4354	4359		4411	4414	4415-4419	4441-4442	4444	4445-4449

Budget - Town of AUBURN

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6	S APPROPRIATIONS scal Year NOT RECOMMENDED	XXXXXXXXX		1,025			XXXXXXXXX	10				XXXXXXXXX					XXXXXXXXX				200,000	XXXXXXXXX						7-2M
8	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDE	XXXXXXXXX	96,831	117,260	1,000		XXXXXXXXX	4,400				XXXXXXXXX	1	1	1		XXXXXXXXX		75,517		800,000	XXXXXXXXX						
7	PPROPRIATIONS iscal Year (NOT RECOMMENDED)	XXXXXXXXX					XXXXXXXXX					XXXXXXXXX					XXXXXXXXX					XXXXXXXXX						
9	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMME	XXXXXXXXX	96,831	118,285	1,000		XXXXXXXXX	4,410				XXXXXXXXX	1	1	-		XXXXXXXXX		75,517		1,000,000	XXXXXXXXX						
c	Actual Expenditures Prior Year	XXXXXXXXX	71,802	111,163	168		XXXXXXXXX	729				XXXXXXXXX	90,000	4,725	0		XXXXXXXXX		77,392		652,463	XXXXXXXXX						11
4	Appropriations Prior Year As Approved by DRA	XXXXXXXXX	69,652	115,190	1,500		XXXXXXXXX	3,985				XXXXXXXXX	90,000	4,725	1		XXXXXXXXX		77,517		650,000	XXXXXXXXX						
r	OP Bud. Warr. Art.#		8	œ	œ			8					8	8	œ				œ		8							
2	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	CULTURE & RECREATION	Parks & Recreation	Library	Patriotic Purposes	Other Culture & Recreation	CONSERVATION	Admin.& Purch. of Nat. Resources	Other Conservation	REDEVELOPMNT & HOUSING	ECONOMIC DEVELOPMENT	DEBT SERVICE	Princ Long Term Bonds & Notes	Interest-Long Term Bonds & Notes	Int. on Tax Anticipation Notes	Other Debt Service	CAPITAL OUTLAY	Land	Machinery, Vehicles & Equipment	Buildings	Improvements Other Than Bldgs.	<b>OPERATING TRANSFERS OUT</b>	To Special Revenue Fund	To Capital Projects Fund	To Enterprise Fund	Sewer-	Water-	
-	ACCT.#		4520-4529	4550-4559	4583	4589		4611-4612	4619	4631-4632	4651-4659		4711	4721	4723	4790-4799		4901	4902	4903	4909		4912	4913	4914			

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Budget - Town of AUBURN

	9									67
6	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED	XXXXXXXXX								220,967
8	BUDGET COMMITTEE Ensuing F RECOMMENDED	XXXXXXXXX								\$4,485,402
7	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)	XXXXXXXXX								
9	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMME	XXXXXXXXX								4,706,369
5	Actual Expenditures Prior Year	XXXXXXXXX								4,323,957
4	Appropriations Prior Year As Approved by DRA	XXXXXXXXX								4,339,440
3	OP Bud. Warr. Art.#									
2	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	<b>OPERATING TRANSFERS OUT cont.</b>	Electric-	Airport-	To Capital Reserve Fund *	To Exp.Tr.Fund-except #4917 *	To Health Maint. Trust Funds *	To Nonexpendable Trust Funds	To Fiduciary Funds	OPERATING BUDGET TOTAL
-	ACCT.#	OPER			4915	4916	4917	4918	4919	OPE

Budget - Town of AUBURN

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\* Use special warrant article section on next page.

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d by bonds or notes; tion designated	8 9	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED					43,140	82,000	125,140 XXXXXXXX		rticle might be negotiated	8	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED	35,000		35,000 XXXXXXXX
) appropriations raise ds; or 4) an appropriat	7	ENDED)							XXXXXXXX		n individual warrant a	7	ENDED)			XXXXXXXXX
/arrant articles; 2 nds or trusts fun	6	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMME					43,140	82,000	125,140	ARTICLES**	An example of a	6	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMME	35,000		35,000
: 1) in petitioned w capital reserve fu ble article.	5	Actual Expenditures Prior Year	37,911	14,722	7,000	175,000			XXXXXXXX	**INDIVIDUAL WARRANT ARTICLES**	warrant articles". vou wish to addre	5	Actual Expenditures Prior Year			XXXXXXXXX
as appropriations ant to law, such as ng or nontransfera	, <b>4</b>	Appropriations Prior Year As Approved by DRA	187,860	100,000	7,000	175,000			XXXXXXXX	NIGNI**	same as "special a one time nature	4	Appropriations Prior Year As Approved by DRA			XXXXXXXXX
A 32:3,VI, ed pursua nonlapsii	3	Warr. Art.#	9	7	8	11	5	9			sarily the items of	3	Warr. Art.#	2		G
Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.	2	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Hazard Mitigation Projects	Wastewater Planning Study	AccuVote Machine	Town Building Rehabilitation	Police Laptops	Town Hall Energy Imp	SPECIAL ARTICLES RECOMMENDED		"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor acreements. leases or items of a one time nature vou wish to address individually.	2	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Mosquito Control Program		INDIVIDUAL ARTICLES RECOMMENDED
Special w 3) approp on the wa	1	ACCT.#	1	>	4	F	ш	1	SPE		"Individu: cost item	1	ACCT.#	2		INDIV

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FY 2010

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FY 2010

1	2	3	4	5	6
		Warr.	Estimated Revenues	Actual Revenues	Estimated Revenues
ACCT.#	SOURCE OF REVENUE	Art.#	Prior Year	Prior Year	Revenues Ensuing Year
	TAXES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Timber Taxes		5,000	2,642	3,000
3186	Payment in Lieu of Taxes		705,000	750,906	751,000
3189	Other Taxes				
3190 .	Interest & Penalties on Delinquent Taxes		30,000	38,396	40,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
	LICENSES, PERMITS & FEES		XXXXXXXX	XXXXXXXX	XXXXXXXXX
3210	Business Licenses & Permits		42,000	45,601	46,000
3220	Motor Vehicle Permit Fees		1,100,000	1,043,330	1,006,500
3230	Building Permits		24,000	12,212	13,000
3290	Other Licenses, Permits & Fees		11,880	12,114	14,000
3311-3319	FROM FEDERAL GOVERNMENT			141,976	
	FROM STATE		XXXXXXXX	XXXXXXXXX	XXXXXXXXX
3351	Shared Revenues		21,000		
3352	Meals & Rooms Tax Distribution		210,000	227,357	227,669
3353	Highway Block Grant		133,000	132,825	139,748
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement		340,895		
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS		40,000	40,000	30,000
	CHARGES FOR SERVICES		XXXXXXXXX	<u> </u>	XXXXXXXXX
3401-3406	Income from Departments		49,410	75,534	45,000
3409	Other Charges				
	MISCELLANEOUS REVENUES		xxxxxxxx	XXXXXXXXX	XXXXXXXXX
3501	Sale of Municipal Property		10,000	8,700	9,000
3502	Interest on Investments		25,000	397	500
			1,200	606	1,000
	INTERFUND OPERATING TRANSFERS IN			xxxxxxxx	XXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

### Budget - Town of AUBURN

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FY	2010	
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1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTER	FUND OPERATING TRANSFERS IN cont		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
	OTHER FINANCING SOURCES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amounts VOTED From F/B ("Surplus")		235,000	-	
	Fund Balance ("Surplus") to Reduce Taxes				
Т	OTAL ESTIMATED REVENUE & CREDIT	S	2,983,385	2,532,596	2,326,417

### \*\*BUDGET SUMMARY\*\*

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	4,339,440	4,706,369	4,485,402
Special Warrant Articles Recommended (from pg. 6)	669,860	125,140	125,140
Individual Warrant Articles Recommended (from pg. 6)	0	35,000	35,000
TOTAL Appropriations Recommended	5,009,300	4,866,509	4,645,542
Less: Amount of Estimated Revenues & Credits (from above)	2,983,385	2,326,417	2,326,417
Estimated Amount of Taxes to be Raised	2,025,915	2,540,092	2,319,125

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$491,457
 (See Supplemental Schedule With 10% Calculation)

## DEFAULT BUDGET OF THE TOWN

 OF:	Town of Auburn	
For the E	insuing Year January 1, <u>2010 t</u> o December 31, <u>2010</u>	
or Fiscal Year Fi	romto	

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.

2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.

3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

### **GOVERNING BODY (SELECTMEN)**

or

Budget Committee if RSA 40:14-b is adopted

Russell Sullivan

James Headd

Paul Raiche

NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603)271-3397

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Default	Budget	- Town	of Auburn
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FY <u>2010</u>

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	GENERAL GOVERNMENT	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4130-4139	Executive	209,860	7,448		217,308
4140-4149	Election,Reg.& Vital Statistics	65.918	6,173		72,091
4150-4151	Financial Administration	92,721	1,734		94,455
4152	Revaluation of Property				
4153	Legal Expense	70,000			70,000
4155-4159	Personnel Administration	281,930	12,552		294482
4191-4193	Planning & Zoning	77,244	940		78,184
4194	General Government Buildings	62,601	199		62,800
4195	Cemeteries	15,200			15200
4196	Insurance	61,454	(1,644)		59810
4197	Advertising & Regional Assoc.	ertising & Regional Assoc. 7,350 100			7,450
4199	Other General Government	85,003	(638)		84365
	PUBLIC SAFETY	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4210-4214	Police	905,695	18,266		923,961
4215-4219	Ambulance	46,000			46,000
4220-4229	Fire	358,480	(4,949)		353531
4240-4249	Building Inspection	54,658	5,232		59,890
4290-4298	Emergency Management	2,901			2,901
4299	Other (Incl. Communications)				
	AIRPORT/AVIATION CENTER	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4301-4309	Airport Operations				
	HIGHWAYS & STREETS	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4311	Administration		•		
4312	Highways & Streets	842,847	20		842,867
4313	Bridges				
4316	Street Lighting	10,450			10,450
4319	Other				
	SANITATION	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4321	Administration				
4323	Solid Waste Collection				
4324	Solid Waste Disposal	10,450			10,450
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				

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1     2     3     4     5     6       Accl.#     PURPOSE OF APPROPRIATIONS (RS 32:3.V)     Prior Year Appropriations     Reductions & Increases     Minus 1-Time Appropriations     DEFAULT BUDGET       WATER DISTRIBUTION & TREATMENT     XXXXXXXXX     XXXXXXXXX     XXXXXXXXX     XXXXXXXXX     XXXXXXXXX       4332     Water Services	Default Budget - Town of <u>Auburn</u>			FY FY			
PURPOSE OF APPROPRIATIONS         Adopted Increases         1-me Appropriations         DEFAULT BUDGET           Acct.#         (RSA 32:3,V)         Operating Budget         AXXXXXXXX         XXXXXXXXX         XXXXXXXXX         XXXXXXXXX           4331         Administration         XXXXXXXXXX         XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	1	2	3	4	5	6	
4331       Administration	Acct. #		Adopted		1-Time	DEFAULT BUDGET	
4332       Water Services		WATER DISTRIBUTION & TREATMENT	XXXXXXXXX	XXXXXXXXX	xxxxxxxx	xxxxxxxxx	
4335-4339         Water Treatment, Conserv.& Other         XXXXXXXX         XXXXXXXXX         XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	4331	Administration					
ELECTRIC         XXXXXXXX         XXXXXXXX         XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	4332	Water Services					
4351-4352       Admin. and Generation	4335-4339	Water Treatment, Conserv.& Other					
4353       Purchase Costs		ELECTRIC	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	
4354       Electric Equipment Maintenance	4351-4352	Admin. and Generation					
4359         Other Electric Costs         HEALTH         XXXXXXXX         XXXXXXXXX         XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	4353	Purchase Costs					
HEALTHXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX4411Administration2.253212.2744414Pest Control17.76853418.3024415-4419Health Agencies & Hosp. & Other4.8404.840WELFAREXXXXXXXXXXXXXXXXX4441-4442Administration & Direct Assist.36.7761936.7954444Intergovernmental Welfare Pymnts4.4714.4714445-4449Vendor Payments & Other44CULTURE & RECREATIONXXXXXXXXXXXXXXXXXX4520-4529Parks & Recreation69.652(2,000)67.652CONSERVATIONXX	4354	Electric Equipment Maintenance					
4411         Administration         2,253         21         2,274           4414         Pest Control         17,768         534         18,302           4415-4419         Health Agencies & Hosp. & Other         4,840         4,840         4,840           WELFARE         XXXXXXXX         XXXXXXXX         XXXXXXXX         XXXXXXXX         XXXXXXXX           4441-4442         Administration & Direct Assist.         36,776         19         36,795           4444         Intergovernmental Welfare Pymnts         4,471         4,471         4,471           4445-4449         Vendor Payments & Other          -         -           CULTURE & RECREATION         XXXXXXXX         XXXXXXXXX         XXXXXXXXX           4520-4529         Parks & Recreation         69,652         (2,000)         67,652           4550-4559         Library         115,190         2,795         117,985           4583         Patriotic Purposes         1,500         1,500         1,500           CONSERVATION         XXXXXXXX         XXXXXXXXX         XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	4359	Other Electric Costs					
4414         Pest Control         17,768         534         18,302           4415-4419         Health Agencies & Hosp. & Other         4,840         4,840         4,840           WELFARE         XXXXXXX         XXXXXXXX         XXXXXXXX         XXXXXXXX         XXXXXXXXX           4441-4442         Administration & Direct Assist.         36,776         19         36,795           4444         Intergovernmental Welfare Pymnts         4,471         4,471         4,471           4445-4449         Vendor Payments & Other         XXXXXXXXX         XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		HEALTH	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	
4415-4419         Health Agencies & Hosp. & Other         4,840         4,840           WELFARE         XXXXXXXX         XXXXXXXXX         XXXXXXXXX         XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	4411	Administration	2,253	21		2,274	
WELFAREXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX4441-4442Administration & Direct Assist.36,7761936,7954444Intergovernmental Welfare Pymnts4,4714,4714445-4449Vendor Payments & OtherCULTURE & RECREATIONXXXXXXXXXXXXXXXXX4520-4529Parks & Recreation69,652(2,000)67,652(2,000)67,6524550-4559Library115,1902,7954583Patriotic Purposes1,5004589Other Culture & Recreation4CONSERVATIONXX4611-4612Admin.& Purch. of Nat. Resources3,9857546519Other Conservation4651-4659ECONOMIC DEVELOPMENTDEBT SERVICEXXX	4414	Pest Control	17,768	534		18,302	
4441-4442         Administration & Direct Assist.         36,776         19         36,795           4444         Intergovernmental Welfare Pymnts         4,471         4,471           4445-4449         Vendor Payments & Other	4415-4419	Health Agencies & Hosp. & Other	4,840			4,840	
4444Intergovernmental Welfare Pymnts4,4714,4714445-4449Vendor Payments & OtherCULTURE & RECREATIONXXXXXXXXXXXXXXXXXXXXXXXXXX4520-4529Parks & Recreation69,652(2,000)67,6524550-4559Library115,1902,795117,9854583Patriotic Purposes1,5001,5004589Other Culture & RecreationCONSERVATIONXXXXXXXXXXXXXXXXXXXXXXXXX4611-4612Admin.& Purch. of Nat. Resources3,985754,0604631Other Conservation4631-4632REDEVELOPMENTDEBT SERVICEXX		WELFARE	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	
4445-4449       Vendor Payments & Other       Image: Cultrure & RecREATION       XXXXXXXX       XXXXXXXXX       XXXXXXXXX       XXXXXXXXX         4520-4529       Parks & Recreation       69,652       (2,000)       67,652         4550-4559       Library       115,190       2,795       117,985         4583       Patriotic Purposes       1,500       1,500         4589       Other Culture & Recreation       Image: CONSERVATION       XXXXXXXXX       XXXXXXXXX         4611-4612       Admin.& Purch. of Nat. Resources       3,985       75       4,060         4611-4612       Admin.& Purch. of Nat. Resources       3,985       75       4,060         4611-4612       REDEVELOPMENT & HOUSING       Image: Conservation       Image: Conservation       Image: Conservation         4651-4659       ECONOMIC DEVELOPMENT       Image: Conservation       Image: Conservation       Image: Conservation         4651-4659       ECONOMIC DEVELOPMENT       Image: Conservation       I	4441-4442	Administration & Direct Assist.	36,776	19		36,795	
CULTURE & RECREATIONXXXXXXXXXXXXXXXXXXXXXXXX4520-4529Parks & Recreation69,652(2,000)67,6524550-4559Library115,1902,795117,9854583Patriotic Purposes1,5001,5004589Other Culture & Recreation00CONSERVATIONXXXXXXXXXXXXXXXXXXXXXXXX4611-4612Admin.& Purch. of Nat. Resources3,985754,06046314632REDEVELOPMENT & HOUSING004651-4659ECONOMIC DEVELOPMENT000DEBT SERVICEXXX	4444	Intergovernmental Welfare Pymnts	4,471			4,471	
4520-4529         Parks & Recreation         69,652         (2,000)         67,652           4550-4559         Library         115,190         2,795         117,985           4583         Patriotic Purposes         1,500         1,500           4589         Other Culture & Recreation         1         1           CONSERVATION         XXXXXXXX         XXXXXXXXX         XXXXXXXXX           4611-4612         Admin.& Purch. of Nat. Resources         3,985         75         4,060           4631         Other Conservation               4631-4632         REDEVELOPMENT & HOUSING               4651-4659         ECONOMIC DEVELOPMENT               DEBT SERVICE         XXXXXXXX         XXXXXXXXX         XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	4445-4449	Vendor Payments & Other					
4550-4559         Library         115,190         2,795         117,985           4583         Patriotic Purposes         1,500         1,500         1,500           4589         Other Culture & Recreation         1         1         1           CONSERVATION         XXXXXXXX         XXXXXXXX         XXXXXXXXX           4611-4612         Admin.& Purch. of Nat. Resources         3,985         75         4,060           4619         Other Conservation         1         1         1         1           4631-4632         REDEVELOPMENT & HOUSING         1         1         1         1           4651-4659         ECONOMIC DEVELOPMENT         XXXXXXXXX         XXXXXXXXX         XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		CULTURE & RECREATION	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	
4583Patriotic Purposes1,5001,5004589Other Culture & RecreationCONSERVATIONXXXXXXXXXXXXXXXXX4611-4612Admin.& Purch. of Nat. Resources3,985754619Other Conservation4631-4632REDEVELOPMENT & HOUSING4651-4659ECONOMIC DEVELOPMENTDEBT SERVICEXXXXXXXXXXXXXXXXXX4711Princ Long Term Bonds & Notes90,000(89,999)14721Interest-Long Term Bonds & Notes4,725(4,724)14723Int. on Tax Anticipation Notes11	4520-4529	Parks & Recreation	69,652	(2,000)		67,652	
4589       Other Culture & Recreation       XXXXXXXX       XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	4550-4559	Library	115,190	2,795		117,985	
CONSERVATIONXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX4611-4612Admin.& Purch. of Nat. Resources3,985754,0604619Other Conservation4631-4632REDEVELOPMENT & HOUSING4651-4659ECONOMIC DEVELOPMENTDEBT SERVICEXXXXXXXXXXXXXXXXXXXXXXXXXXX4711Princ Long Term Bonds & Notes90,000(89,999)14721Interest-Long Term Bonds & Notes114723Int. on Tax Anticipation Notes11	4583	Patriotic Purposes	1,500			1,500	
4611-4612Admin.& Purch. of Nat. Resources3,985754,0604619Other Conservation </td <td>4589</td> <td>Other Culture &amp; Recreation</td> <td></td> <td></td> <td></td> <td></td>	4589	Other Culture & Recreation					
4619Other ConservationImage: Conservation4631-4632REDEVELOPMENT & HOUSINGImage: Conservation4651-4659ECONOMIC DEVELOPMENTImage: ConservationDEBT SERVICEXXXXXXXXXXXXXXXXX4711Princ Long Term Bonds & Notes90,0004721Interest-Long Term Bonds & Notes4,7254723Int. on Tax Anticipation Notes1Image: Conservation Notes1Image: Conservation		CONSERVATION	XXXXXXXXX	xxxxxxxx	XXXXXXXXX	XXXXXXXXX	
4631-4632REDEVELOPMENT & HOUSINGA4651-4659ECONOMIC DEVELOPMENTADEBT SERVICEXXXXXXXXXXXXXXXX4711Princ Long Term Bonds & Notes90,0004721Interest-Long Term Bonds & Notes4,7254723Int. on Tax Anticipation Notes1A723Int. on Tax Anticipation Notes1	4611-4612	Admin.& Purch. of Nat. Resources	3,985	75		4,060	
4651-4659ECONOMIC DEVELOPMENTXXXXXXXXXXXXXXXXXXXXXXXXDEBT SERVICEXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX4711Princ Long Term Bonds & Notes90,000(89,999)14721Interest-Long Term Bonds & Notes4,725(4,724)14723Int. on Tax Anticipation Notes111	4619	Other Conservation					
DEBT SERVICEXXXXXXXXXXXXXXXXXXXXXXXX4711Princ Long Term Bonds & Notes90,000(89,999)14721Interest-Long Term Bonds & Notes4,725(4,724)14723Int. on Tax Anticipation Notes111	4631-4632	REDEVELOPMENT & HOUSING					
4711         Princ Long Term Bonds & Notes         90,000         (89,999)         1           4721         Interest-Long Term Bonds & Notes         4,725         (4,724)         1           4723         Int. on Tax Anticipation Notes         1         1         1	4651-4659	ECONOMIC DEVELOPMENT					
4721         Interest-Long Term Bonds & Notes         4,725         (4,724)         1           4723         Int. on Tax Anticipation Notes         1         1         1		DEBT SERVICE	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	
4723 Int. on Tax Anticipation Notes 1	4711	Princ Long Term Bonds & Notes	90,000	(89,999)		1	
	4721	Interest-Long Term Bonds & Notes	4,725	(4,724)		1	
4790-4799 Other Debt Service	4723	Int. on Tax Anticipation Notes	1			1	
	4790-4799	Other Debt Service					

Default Budget - Town of Auburn

FY <u>2010</u>

1	2	3	4	. 5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	CAPITAL OUTLAY	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4901	Land				
4902	Machinery, Vehicles & Equipment	77,517		(2,000)	75,517
4903	Buildings				
4909	Improvements Other Than Bidgs.	650,000			650,000
	OPERATING TRANSFERS OUT	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4912	To Special Revenue Fund	-			
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
1	Electric-				
	Airport-				
4915	To Capital Reserve Fund				
4916	To Exp.Tr.Fund-except #4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
	TOTAL	4,339,440	(47,846)	(2000.00)	4,289,594

Please use the box below to explain increases or reductions in columns 4 & 5.

Explanation for Increases Contractual Bond Paid Off	Acct#	Explanation for Reductions
Bond Paid Off		
Voting Booth (1-Time Appropriation)		

### ANNUAL TOWN MEETING AUBURN, NEW HAMPSHIRE 2009

The Annual Meeting for the Town of Auburn, New Hampshire was called to order by the Assistant Moderator, Albert Samson, at 7:00am on March 10, 2009. Voting continued until 7:00pm. Seven hundred thirty eight (738) ballots were cast including sixteen (16) absentees. Seven (7) new voters registered bringing the total number of registered voters to three thousand eight hundred ninety six (3896).

Results follow (\* denotes elected)

### FIRST:

Selectman for three years	Russell Sullivan Write-ins	<b>629*</b> 18
Highway Agent for three years	Michael Dross Emerson Heald Write-ins	<b>547*</b> 153 1
Town Treasurer for three years	Linda Zapora Write-ins	<b>647*</b> 6
Town Auditor for two years	Susan H Anderson Write-ins	<b>653*</b> 2
Library Trustee for three years	Nancy J Mayland Write-ins	<b>657*</b> 4
Cemetery Trustee – Auburn Village for three years	Michael T McCarthy Write-ins	<b>658*</b> 4
Auburn Village for two years	Donald W Dollard Write-ins	<b>662*</b> 3
Cemetery Trustee – Longmeadow for three years	Paul Therrien	658*
Trustee of Trust Funds for three years	Dorothy J Carpenter	661*
Police Commissioner for three years	John Cassell John M McCaugherty James R Andrus Write-ins	78 <b>309*</b> 260 5

**Second:** Are you in favor of adopting the new Zoning Ordinance and Zoning Map as proposed by the Planning Board? (The adoption of the above will repeal the present Zoning Ordinance and Zoning Map and replace them with the above.) (The full text of the proposed Ordinance and the proposed Map are posted and available for inspection at the Town Hall.) (**Recommended by the Planning Board**)

			YES	420
			NO	278
		20		PASSED

**Third:** Are you in favor of adopting elderly housing regulations in the Town of Auburn, as proposed by the Planning Board? (Upon adoption the elderly housing regulations will become Article 8 of the Zoning Ordinance if the new Zoning Ordinance proposed as the first amendment passes, or, if the first proposed amendment fails, will become a new Article 3.25 of the existing Zoning Ordinance). (The full text of the proposed regulations are posted and available for inspection at the Town Hall). **(Recommended by the Planning Board)** 

YES	427
NO	270
	PASSED

**Fourth**: Are you in favor of the town accepting the prime wetland designations of 36 wetlands contained in Tiers 1, 2A, 2B and 3 of the "Town of Auburn Prime Wetlands Inventory" as recommended by the Town of Auburn Conservation Commission, and further accept and approve the maps, designations and documentation of prime wetlands in the Town of Auburn as undertaken in 2008 by the Town of Auburn Conservation Commission in accordance with NH RSA 482-A:15, with the recognition that the manipulation by public utilities of water levels associated with the public water supply may continue in these areas?" (Not Recommended by the Planning Board)

YE	ES	277
NC	<b>)</b>	423
		FAILED

**Fifth:** Are you in favor of raising and appropriating the sum of One hundred-eighty-seven thousand eight hundred sixty dollars (**\$187,860**) for road and drainage system improvements at the intersection of Wilson Crossing Road and Hunting Road, on a portion of Rockingham Road, and Hook Road; and to authorize the Board of Selectmen to accept and expend for this purpose grants of federal or state aid, or both, as may be available, including, but not limited to, \$140,895 to be received through Hazard Mitigation Program Grants from the State of New Hampshire and FEMA, with the balance of \$46,965 to be raised by taxes. And further to authorize the Board of Selectmen to do all things necessary to carry out the purposes of this appropriation. (**Recommended by the Board of Selectmen**) (**Recommended by the Budget Committee**)

YES	479
NO	232
	PASSED

**Sixth:** Are you in favor of raising and appropriating the sum of One hundred thousand dollars (**\$100,000**) to continue wastewater planning efforts begun in 2008 by developing an Inter-Municipal Agreement to provide wastewater service and to design and permit the connection between Dartmouth Drive / Wellington Business Park and the City of Manchester system on By-Pass 28; and to authorize the Board

of Selectmen to accept and expend for this purpose grants of federal or state aid, or both, as may be available, including, but not limited to, \$10,000 to come from a Community Technical Assistance Program grant from the NH Department of Transportation; \$20,000 to come from a State Matching Grant through the NH Department of Environmental Services, \$10,000 to come from an Economic Development Grant to come from the Rockingham Economic Development Corporation, and furthermore to authorize the use of \$60,000 from the unreserved fund balance (surplus) as of December 31, 2008. (Recommended by the Board of Selectmen) (Recommended by the Budget Committee)

YES	382
NO	323
	PASSED

**Seventh:** Are you in favor of raising and appropriating the sum of Seven thousand dollars (\$7,000) to purchase a second Accuvote machine for the Town of Auburn to be used for Auburn voting processes beginning in March 2010. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the voting machine is purchased or by March 31, 2010, whichever is sooner. (**Recommended by the Board of Selectmen**) (**Recommended by the Budget Committee**)

YES	427
NO	282
	PASSED

**Eighth:** Are you in favor of raising and appropriating the sum of \$175,000 to be placed into the Town Buildings Rehabilitation Capital Reserve Fund previously established. This sum to come from the unreserved fund balance (surplus) as of December 31, 2008 and no amount to be raised by taxation. (Recommended by the Board of Selectmen) (Recommended by the Budget Committee)

			YES	461	
			NO	240	
				PASS	ED

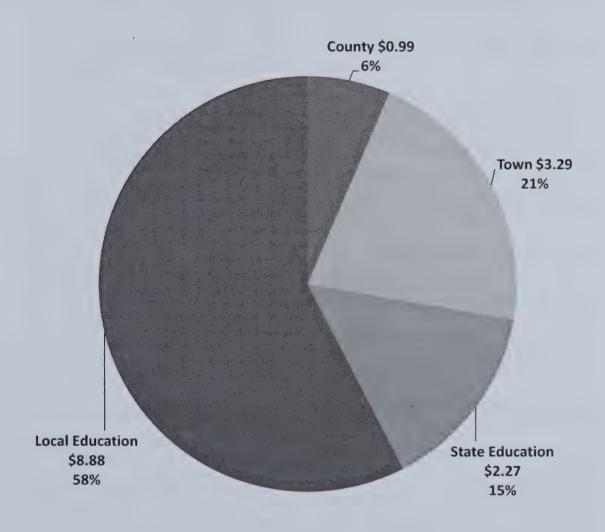
**Ninth:** Are you in favor of raising and appropriating as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,339,440? Should this article be defeated, the default budget shall be \$4,316,133, which is the same as last year with certain adjustments required by previous action of the Town of Auburn or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

YES	398
NO	298
	PASSED

A true record of the ballot results, attest:

Joanne T Linxweiler Town Clerk

## YOUR 2009 TAX DOLLARS



## TOTAL TAX RATE \$15.43 PER \$1,000

### **TOWN OFFICERS**

### **SELECTMEN**

James F. Headd – 2010 Paul Raiche – 2011 Russell Sullivan – 2012

TOWN ADMINISTRATOR William Herman

**MODERATOR** C. Donald Stritch – 2010

**TOWN CLERK** Joanne T. Linxweiler - 2011

**DEPUTY TOWN CLERK** Kathleen A. Sylvia - 2011

TAX COLLECTOR Kathleen A. Sylvia - 2011

**DEPUTY TAX COLLECTOR** Susan Jenkins - 2011

**TREASURER** Linda Zapora - 2012

**DEPUTY TREASURER** Lisa Longval - 2012

HIGHWAY AGENT Michael Dross - 2012

**LIBRARY TRUSTEES** Feria "Fay" Hanscomb – 2010 David Griffin – 2011 Nancy J. Mayland – 2012

### **CEMETERY TRUSTEES**

Auburn Village Cemetery David Griffin – 2010 Donald W. Dollard - 2011 Michael McCarthy – 2012 Longmeadow Cemetery C.Donald Stritch – 2010 Lorraine Senechal - 2011 Paul Therrien – 2012

### **TRUST FUND TRUSTEES**

Patricia Allard – 2010 Howard Burgess – 2011 Dorothy Carpenter – 2012

### SUPERVISORS OF THE CHECKLIST

Patricia Allard - 2010 Margo Cox – 2012 Susan Jenkins - 2014

AUDITORS Paul Therrien – 2010 Susan Anderson – 2011

### **BUDGET COMMITTEE**

Peter Miles, Chairman – 2010 Donald Delande, Vice Chairman– 2011 Albert Samson – 2010 Deirdre Nash – 2011 David Dion – 2012 Judith Minakin - 2012 Kathleen Porter, School Board Representative James F Headd, Selectmen's Representative

### POLICE COMMISSION

Kenneth Robinson, Sr. – 2010 Hubert Topliff – 2011 John McCaugherty - 2012

### **POLICE DEPARTMENT**

**Full-Time** Edward G. Picard, Chief Lt. David Flight Det Lt. Gary Bartis Patrol Sgt. Charles Pelton Master Patrolman Charles Chabot Master Patrolman David Fletcher Master Patrolman David Garofano Off. Christopher Beaule **Part-Time** Sgt. Daniel Goonan Off. James Ford Off. Keith Bike Off. Calvin Kapos Off. Richard Clement Off. Anita Lombardo Off. Jeffrey Mullaney Off. Pamela Donley Off. David Patten Off. Steven Donahue Off. Willie Scurry

Animal Control Officer- Jarlene Cornett

### **VOLUNTEER FIRE CHIEF/FOREST FIRE WARDEN** Bruce M. Phillips

#### **DEPUTY FIRE WARDENS**

Eric Battistelli Marcus Cartier Robert Degroot David Walters Todd Dignard James Olkovikas

Julieanne Saunders **Robert Selinga** Robert Welch

**OFFICE OF EMERGENCY MANAGEMENT/LOCAL EMERGENCY PLANNING** Bruce Phillips, Director

### PLANNING BOARD

Charles Worster, Chairman -2010 James Tillery, Vice Chairman - 2012 Ronald Poltak - 2010 Alan Cote - 2011 Jeffrey W. Benson - 2011 Carol Peterson - 2009 Karen Woods, Alt. - 2010 Keith Babb, Alt-2012 Russell Sullivan, Selectmen's Representative

### SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION REPRESENTATIVES

Charles Worster William Herman Ronald Poltak, Alt.

### **ZONING OFFICER/BUILDING INSPECTOR**

Carrie Rouleau-Cote

### **ZONING BOARD OF ADJUSTMENT**

Mark Wright, Chairman - 2010 James Lagana, Vice Chairman - 2012 Margaret Neveu - 2010 Michael Dipietro - 2011 Kathleen Porter - 2011 Elizabeth Robidoux, Alt. - 2011 Thomas Bassett, Alt. - 2012 Serge Nadeau, Alt. - 2012

### AUBURN DEVELOPMENT **AUTHORITY**

Michael Dipietro - 2010 Michael Myers - 2010 Harland Eaton - 2011 James Lagana - 2011 Paul Raiche, Selectmen's Representative

### **PARKS & RECREATION COMMISSION**

Norm Bouley, Chairman - 2012 Margie McEvoy, Vice Chairman - 2012 Alex Eisman – 2010 David Nye. - 2011 Scott Komaridis, Alt - 2010 Patrick Kelly, Alt – 2011 Lisa Canavan, Alt - 2012 James F. Headd, Selectmen's Representative

### **CONSERVATION COMMISSION**

Charles H. Joy, Chairman - 2010 Jeffrey Porter, Vice Chairman - 2011 Anne Gagnon - 2010 Alan Villeneuve - 2010 Jill Morrison - 2011 Stephanie Hanson, Alt. - 2011 E. Duffy Smiley, Alt. - 2012 Jacqueline Cote, Alt. -2012

### **HEALTH OFFICER**

Carrie Rouleau-Cote Linda Wilking - Deputy

## WELFARE OFFICER

Herbert Tardiff

**HOG REEVE Obilio** Velez

### **BOSTON POST CANE HONOREES**

Helen Owen and Joseph Kucharczyk -December 2009

### **REPORT OF THE BOARD OF SELECTMEN**

To the Citizens of Auburn:

We are pleased to submit this annual report to the citizens of Auburn. Through the pages of the 2009 Auburn Annual Report, you will read of the activities and accomplishments of all of our Town departments, boards, commissions and officers during the past year, which are many and varied.

Certainly the biggest event in 2009 was the ice storm which struck Auburn and much of New Hampshire at the beginning of the year. Despite some at times dangerous conditions, Road Ågent Mike Dross and his crew did a great job in maintaining our roads in as safe condition as possible during the height of this event, and then cleaning up the damage afterwards.

During the past year, work was completed to address a major area of concern from the 2007 flood and the resulting damage done to the Chester Turnpike Bridge over Hook Brook. Approximately one-third of the bridge was damaged by the flood conditions. Funding for the repair of the bridge has come from the Federal Emergency Management Agency, NH Department of Transportation and the Town of Auburn.

During the past year, a number of accomplishments have been realized including:

- The successful implementation of the Town's first year under the official ballot form of Town Meeting, commonly known as "SB2".
- The Conservation Commission completed an Open Space Plan for the Town, which the Planning Board is currently considering adopting as a new addition to the Auburn Master Plan.
- The Town prepared for application for energy conservation and efficiency funds under the federal stimulus program, which could allow for major improvements to be made to the Town Hall building in 2010.
- The reconstruction of portions of Appletree Road, Wilson's Crossing Road and Spofford Road.
- The Parks and Recreation Commission focused attention on the condition and use of all Town parks and playgrounds to ensure safe conditions.

It has been an honor for us to work on your behalf in managing the affairs of our community. The confidence you have demonstrated by electing us to the Board of Selectmen is a responsibility we take seriously. We have worked hard to always try to communicate with each other and the public in an effort to address matters in a constructive manner. Even though we may not always agree with each other, we have tried to reach decisions that are good for the community as a whole.

To all Town officers, employees and volunteers, we express our sincere appreciation for your continued dedicated service to the citizens of Auburn. Please keep up the good work!

Russell C. Sullivan	James F. Headd	Paul M. Raiche
	AUBURN BOARD OF SELECTMEN	
	26	

### **REPORT OF THE TOWN ADMINISTRATOR**

It is my pleasure to be able to submit this report to the residents of Auburn as your Town Administrator.

This year has been the Town of Auburn's first under a new budgeting and Town Meeting process for "Official Ballot Voting", which is commonly referred to as SB2. Town officials, department heads and staff focused a considerable amount of time and effort to this new process to enable the voters of Auburn to make as informed decisions as possible when they voted on various issues in March. It appears Auburn's first experience with this process worked as best as possible, and resulted in meeting the needs and interests of the Town.

As we write this message, we are nearly ready to submit a grant application for approximately \$226,000 to make substantial improvements to the Town Hall. The grant being sought under the Energy Efficiency and Conservation Block Grant Program would provide adequate funding for the replacement of the Town's aging heating systems with a high efficiency boiler & heat recovery system; replacement of the buildings entire electrical system; insulation of the entire building; replacement of existing windows and storm windows with new energy saving windows; construction of a new building entrance providing isolation from the exterior elements to improve the building's heating and cooling efficiency, while also providing full ADA access to both levels of the building, and more.

Grant awards will be made on March 10<sup>th</sup> and, if approved, the project could be put out to bid almost immediately with work to commence through the spring and summer months. The grant program is part of the federal government's American Recovery and Reinvestment Act, which has commonly been called the stimulus program.

During the late fall, safety concerns were raised over the condition of equipment at the Circle of Fun Playground off Bunker Hill Road. The Parks and Recreation Commission made the decision to close the park to ensure the safety of young children while a thorough review of the playground was conducted. Through the Town's pooled risk management provider, a detailed safety audit / inspection of the Circle of Fun Playground, Appletree Park and the playground established at Wayne Eddows Fields was completed, providing the Parks and Recreation Commission with some guidance as to improvements that should be made. This is not a small project and will take several years to complete. But work is expected to begin in 2010, so at least a portion of the Circle of Fun Playground can be re-opened.

As we are closing out 2009, I again "Thank You" for the continued opportunity to be a part of the Town of Auburn.

Respectfully submitted,

William G. Herman, CPM Town Administrator



## **PLODZIK & SANDERSON**

Professional Association/Accountants & Auditors 193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

### INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen Town of Auburn Auburn, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the major fund and the aggregate remaining fund information of the Town of Auburn as of and for the fiscal year ended December 31, 2008, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Auburn's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the major fund and the aggregate remaining fund information of the Town of Auburn as of December 31, 2008, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Auburn basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole,

Plodzik & Sanderson Professional association

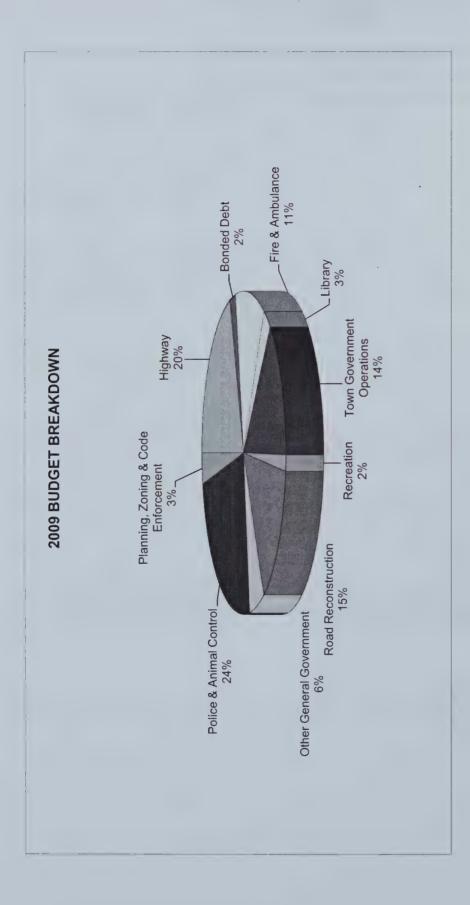
December 15, 2009

### **GENERAL FUND BALANCE SHEET**

As of December 31, 2009

ASSETS	Beginning	End of
Current Assets	of year	year
Cash and Equivalents	\$4,702,060	\$4,359,213
Taxes Receivable (net)	457,835	513,573
Tax Liens Receivable	108,870	156,666
Accounts Receivable	260,045	237,669
Intergovernmental Receivable	359,667	441,021
Prepaid Expenses	21,751	27,321
Due from Other Funds	<u>116,892</u>	<u>209,241</u>
<b>TOTAL ASSETS</b>	<u>\$6,027,120</u>	<u>\$5,944,704</u>
LIABILITIES AND FUND EQUITY Current Liabilities		
Accounts Payable	\$ 122,341	\$ 70,190
Accrued Payables	57,607	41,878
Due to School Districts	3,575,023	3,807,561
Due to Other Funds	7,633	86,651
Reserve for Auburn Dev. Authority	21,004	21,004
Escrow and Performance Deposits	- 0 -	78,236
Deferred Revenue	<u>18,113</u>	<u>18,113</u>
<b>TOTAL LIABILITIES</b>	\$3,801,721	\$4,123,633
FUND EQUITY Reserve for encumbrances: General government Unreserved Fund Balance TOTAL FUND EQUITY TOTAL LIABILITIES AND FUND EQUITY	\$201,085 <u>2,024,314</u> <u>\$2,225,399</u> <u>\$6,027,120</u>	\$ 227,670 <u>1,593,401</u> <u>\$1,821,071</u> <u>\$5,944,704</u>

Note: Balance Sheet represents figures prior to adjustments made for closings and are not audited figures.



#### BUILDING INSPECTOR/CODE ENFORCEMENT OFFICER Review of 2009

As with the national trends, the number of permits issued in 2009 was down 14% from 2008. As a result the department revenues were cut in half mostly due to inactivity in new home starts and no activity in commercial development. In 2009 4 new home permits were issued, and 7 homes were completed and received certificates of occupancy.

284 general permits were issued. A partial breakdown includes:

Single family homes	4
Accessory dwelling unit	2
Addition/garage/shed	28
Electrical permits	43
Plumbing	15
Pools/hot tubs	5
Decks	14
Renovation/remodel	9
Commercial Renovation	1
Septic review/installation	28
Demolition	2
Permit renewals	15
Propane installation	67
Woodstove/pellet	12
Generator	25

Residents are reminded that permits are required before beginning any construction, alteration or repairs other than normal maintenance. Licensed professionals are required when hired for electrical, plumbing, gas piping and gas appliances, including gas fireplace inserts. It is suggested that you call or visit the building inspector's office if you have any questions. Office hours are Monday through Thursday mornings from 8:00 – 12 noon. Inspections are conducted in the afternoon after office hours.

Please visit the Town of Auburn web site to view general construction guidelines, download a building permit application on use the link to e-mail my office with your general questions.

Carrie Rouleau-Côté Auburn Building Inspector/Code Enforcement Officer Town of Auburn

#### **CONSERVATION COMMISSION**

The Conservation Commission continues to work to maintain the rural character and protect the natural resources of the Town of Auburn. We are available to assist landowners with issues regarding wetlands, land restoration, mitigation, and to discuss the benefits of conservation easements on open space.

#### **Conservation Commission**

Charles H. Joy, Chairman – 2010 Jeffrey Porter, Vice Chairman – 2011 Anne Gagnon – 2010 Alan Villeneuve – 2010 Stephanie Hanson, Alt. 2011 E. Duffy Smiley, Alt. 2012 Jacqueline Cote, Alt. – 2012

#### Conservation Commission Fund Cash Balance Report 2009

Balance Forward (1/1/2009)		\$329,516.04
Add Income Current Use Income	27 500 00	
Bank Interest Income	37,500.00 233.89	
Total Income	•	37,733.89
Subtract Expenses		
Conservation Easement	250,000.00	
Stewardship Fees	8,226.00	
Wetlands Study	766.05	
Bank Fees	275.98	
Total Expenses		259,268.03
Ending Balance (12/31/2009)		\$ <u>107,981.90</u>

### **Employee Earnings**

Employee Name		Regular Wages	(	Overtime		Outside Detail***	Gross Wages
Town Employees							
Burgess, Howard C - Trustee of Trust Funds	\$	262.66	\$	-	\$	-	\$ 262.66
Cooper, Jered P - Recreational Maintenance		18.50					18.50
Cornett, Jarlene M - Animal Control Officer		15,250.12					15,250.12
Desruisseaux, Kimberly R - P & R Secretary		1,873.21					1,873.21
Dross, Michael W - Road Agent		1,773.24					1,773.24
Eaton, George A - Building Maintenance		2,238.27					2,238.27
Frisella-Brown, Adele A - Budget & Finance		49,884.95					49,884.95
Headd, James F - Selectman		2,826.95					2,826.95
Heald, Kevin A - Road Maintenance		8,993.00					8,993.00
Herman, William G - Town Administrator		72,090.17					72,090.17
Hrycuna, Philip M - Road Maintenance		1,000.00					1,000.00
Jenkins, Susan N - Deputy Tax Collector		8,159.71					8,159.71
Linxweiler, Joanne T - Town Clerk		43,958.29					43,958.29
Longval, Lisa M - Deputy Treasurer		288.96					288.96
Miclette, Armand J - Maintenance		8,173.92					8,173.92
Phillips, Dale W - Assessing Coordinator		26,767.36					26,767.36
Raiche, Paul M - Selectman		2,639.36					2,639.36
Rouleau-Cote, Carrie A - Building Inspector		45,607.98					45,607.98
Royce, Denise A - P & Z Secretary		27,570.99		124.72			27,695.71
Skoglund, Kathryn R - Administrator Assistant		36,737.13		737.03			37,474.16
Sullivan, Russell C - Selectman Chair		2,701.89					2,701.89
Sylvia, Kathleen A - Tax Collector		37,128.57					37,128.57
Tardiff, J Herbert - Welfare Officer		1,925.52					1,925.52
Wills, Cynthia G - Budget Committee Secretary		678.38					678.38
Young, Nancy A - Secretary		162.00					162.00
Zapora, Linda M - Treasurer		2,259.12		-		-	 2,259.12
Town Employee Total Payroll	\$	400,970.25	\$	861.75	\$	-	\$ 401,832.00
Police Department							
Bartis, Gary F - Lieutenant	\$	70,133.29	\$	2,569.98	\$	249.84	\$ 72,953.11
Beaule, Christopher - Full Time Officer		46,451.97		3,036.61		13,632.50	63,121.08
Bike, Keith M - Part Time Officer		9,413.05		179.69		2,905.00	12,497.74
Chabot, Charles A Jr - Full Time Officer		50,592.84		6,299.36		9,975.00	66,867.20
Clement, Richard U Jr - Part Time Officer		8,614.24		195.36		1,050.00	9,859.60
Donahue, Steven R - Part Time Officer		8,714.08		1,066.73		4,987.50	14,768.31
Donley, Pamela L - Part Time Officer		10,927.98		172.95		1,773.24	12,874.17
Fletcher, David B - Part Time Officer		13,883.90		605.16		13,352.50	27,841.56
Flight, Annie R - Secretary/Dispatch		38,522.50		2,294.97			40,817.47
Flight, David C - Lieutenant		61,494.88		1,230.60		9,432.50	72,157.98
Ford, James F - Part Time Officer		7,240.14				1,767.50	9,007.64
Garofano, David - Full Time Officer		51,098.40		4,726.13		10,745.00	66,569.53
Goonan, Daniel A - Part Time Officer		14,918.85				1,085.00	16,003.85
Kapos, Calvin L - Part Time Officer		6,997.56		745.20		6,230.00	13,972.76
Lombardo, Anita - Part Time Officer		5,265.23		65.07		4,235.00	9,565.30
Mullaney, Jeffrey T - Part Time Officer		10,644.98		252.00		1,330.00	12,226.98
Patten, David A - Part Time Officer		9,249.09		168.58		1,190.00	10,607.67
Pelton, Charles R - Patrol Sergeant		54,905.61		3,858.66		9,345.00	68,109.27
Picard, Edward - Chief		75,014.84		1,594.72			76,609.56
Rego, Jane A - Office Manager		45,157.27		2,999.59			48,156.86
Scurry, Willie - Part Time Officer	_	10,585.30	_	670.68	_	3,412.50	 14,668.48
Total Police Department	\$	609,826.00	\$	32,732.04	\$	96,698.08	\$ 739,256.12
Library		00.10	~				00.10
Archambault, Carolyn J - Assistant	\$	83.42	\$	-	\$	-	\$ 83.42
Cummings, Edith B - Librarian		41,864.73					41,864.73
Dimitriadis, Deborah L - Technical Assistant		9,210.67					9,210.67
Dipietro, Allison M - Assistant		3,802.18					3,802.18
Hrubiec, Mary E - Assistant		4,784.63					4,784.63

### Employee Earnings

Employee Name	Regular Wages		Overtime	Outside Detail***		Gross Wages
Smiley, Elizabeth - Assistant	 14,439.38	_		 -		14,439.38
Total Library	\$ 74,185.01	\$	-	\$ -	\$	74,185.01
Volunteer & Full Time Fire Department						
Aguilera, Felix L - Volunteer	\$ 927.12	\$	~	\$ -	\$	927.12
Aliberti, Robert - Volunteer	406.63					406.63
Allard, Pamela - Volunteer	325.89					325.89
Aviza, John E - Volunteer	834.11					834.11
Bastek, Roman - Volunteer	648.52					648.52
Battistelli, Eric C - Volunteer	1,097.07					1,097.07
Baumann, Jeffrey R - Volunteer	380.53					380.53
Blais, Leo P Sr - Volunteer	10.40					10.40
Blais, Paul L Jr - Volunteer	52.96					52.96
Butcher, Gordon L - Volunteer	517.90					517.90
Butler, George H - Volunteer	286.88					286.88
Cartier, Marcus W - Volunteer	1,545.26					1,545.26
Casavant, Evan T - Volunteer	43.58					43.58
Cassell, John R - Volunteer	500.00					500.00
Corbeil, Stephanie R - Volunteer	347.33					347.33
Degroot, Robert J - Volunteer	1,095.48					1,095.48
Dennis, Richard K - Volunteer	67.50					67.50
Dignard, Michael A - Volunteer	250.00					250.00
Dignard, Todd - Volunteer	5,682.00					5,682.00
Dipietro, Michael C - Volunteer	295.44					295.44
Edson-Palmer, Bradley Joseph - Volunteer	1,296.75					1,296.75
Gagnon, Ryan S - Volunteer	261.72					261.72
Glennon, Patrick J - Volunteer	1,950.96					1,950.96
Harris, Hilary K - Volunteer	303.17					303.17
Hartmann, Jessica M - Volunteer	1,023.48					1,023.48
Howarth, Eric J - Volunteer	559.08					559.08
Kiley, Richard A - Volunteer	59.84					59.84
Larson, Fred L - Volunteer	413.60					413.60
MacArthur, Kevin M - Volunteer	849.96					849.96
Marcotte, David A - Volunteer	67.95					67.95
Marini, Robert James - Volunteer	2,958.08					2,958.08
McCarthy, Dennis G - Volunteer	696.73					696.73
McCaugherty, John M - Volunteer	456.62					456.62
McClellan, Wayne W Jr - Volunteer	1,467.28					1,467.28
Meyer, Richard J - Volunteer	1,442.25					1,442.25
Olkovikas, James J - Volunteer	250.00					250.00
Paulsen, Jacob L - Volunteer	1,580.84					1,580.84
Phillips, Bruce M - Chief	16,517.80					16,517.80
Roers, Kevin J - Volunteer	50.95					50.95
Saulnier, James R - Officer	36,937.82		304.52			37,242.34
Saunders, Julianna R - Volunteer	2,181.12					2,181.12
Selinga, Robert D - Volunteer	8,637.71					8,637.71
Sullivan, Michael J - Volunteer	270.58					270.58
Sylvain, James M - Volunteer	843.98					843.98
Szatynski, Christopher - Volunteer	1,405.84					1,405.84
Thompson, James D - Volunteer	1,066.50					1,066.50
Vanni, Steve J - Volunteer	1,493.58					1,493.58
Walters, David R - Volunteer	1,716.91					1,716.91
Welch, Robert W II - Volunteer	1,323.60					1,323.60
Wilkins, Linda S - Lieutenant	48,007.46		294.84	-		48,302.30
Total Volunteer & Full Time Fire Department	\$ 151,406.76	\$	599.36	\$ -	5	152,006.12
Crand Tatala	4 220 202 20		24 402 45	00 000 00	~	1 207 970 95
Grand Totals	\$ 1,236,388.02	2	34,193.15	\$ 96,698.08	\$	1,367,279.25

\*\*\*Outside Detail offset by revenue.

# Escrow and Performance Bonds 12/31/2009

Acct #	Name		Amount
Escrows		•	0.000.05
05-2027-0-011-0	Bradford Oil	\$	3,083.85
05-2027-0-065-0	Brodsky		726.53
05-2027-0-071-0	Chester Hill LLC		3,193.00
05-2027-0-064-0	Dartmouth Drive		3,574.52
05-2027-0-040-1	First Assembly (Road)		215.34
05-2027-0-040-0	First Assembly (Site)		405.90
05-2027-0-031-0	Gagnon (WW, Lot 1)		197.45
05-2027-0-031-2	Gagnon (WW, Lot 5)		42.60
05-2027-0-031-6	Gagnon (WW, Lot 9)		345.00
05-2027-0-034-0	Herantis (Preston Way)		41.97
05-2027-0-048-1	Jemco Developer (Calef Road)		2,782.75
05-2027-0-048-0	JMJ Properties (Lover's Lane)		202.33
05-2027-0-055-0	Kathleen Heiberg		3,604.11
05-2027-0-031-1	Kelly (WW, Lot 4)		97.38
05-2027-0-066-0	Kristen Degroot (Top Hat Stables)		112.06
05-2027-0-068-0	Lantaigne		16.02
05-2027-0-020-1	Lapiere, Tilton Park		19.55
05-2027-0-060-1	Leppert/Sports Zone		(2,387.84)
05-2027-0-041-1	Maine Drilling & Blasting (Fuel D)		1,112.67
05-2027-0-056-0	MATAM Investments		134.32
05-2027-0-013-3	Maverick(Bunker Hill)		909.39
05-2027-0-047-0	McManus (Boxwood Estates)		10,762.87
05-2027-0-036-0	Pelletier (Peachtree)		13,993.84
05-2027-0-038-0	Renaissance Homes		594.83
05-2027-0-067-0	Rough Hill		438.87
05-2027-0-018-4	RWEMCE (Convenient Concrete)		42.37
05-2027-0-014-0	Ryan V, Phs II		590.49
05-2027-0-014-1	Ryan, Offsite		46.87
05-2027-0-042-0	Sean O'Brien		784.53
05-2027-0-027-0	Stomy Weathers		92.63
05-2027-0-046-0	TN Site Development (Nixon)		615.92
05-2027-0-033-0	Verres (Hooks Landing)		4,379.33
05-2027-0-070-0	Visiting Angels (Desrosiers)		963.00
05-2027-0-015-2	Wellington, Lot 5	•	1,625.19
05-2027-0-018-3	Wethersfield, Phase III		787.52
05-2027-0-058-0	Wood Family Trust		18.04
05-2027-0-069-0	Wood's Property		
		\$	54,165.20
Performance Bo	nds		
05-2027-0-000-5	Performance Bond - Bradford Oil	\$	35,534.39
05-2027-0-000-2	Performance Bond - Griffin Quarry		3,209.72
05-2027-0-000-3	Performance Bond - Heiberg/Scarpetti		24,034.73
05-2027-0-000-1	Performance Bond - Nottingham		1,559.17
05-2027-0-000-4	Performance Bond - Preston Way		9,137.34
05-2027-0-000-9	Performance Bond - Wethersfield	_	7,910.01
Total Performant	ce Bonds	\$	81,385.36
Grand Total		\$	135,550.56

Note: Amounts are without 2009 interest.

#### FIRE DEPARTMENT 2009 Activity

#### Fire Calls

Building Fires	23
Cooking fires	1
Chimney Fires	8
Furnace Fires	1
Fire in Portable Building	1 1 2
Passenger Vehicle Fire	2
Brush Fires	11
Dumpster Fires	2
Mailbox Fires	1 1 1 3
Lock-in	1
Lock-out	1
Search for person	1
Water Rescue	3
Gasoline spill	1
Gas leak	5
Carbon monoxide incident	. 4
Power line down	10
Illegal Burning	11
Service Calls	9
Water problems	3 3
Public Assistance	3
Assist police	9
Assist invalid	12
Mutual Aid	20
Good intent call	29
Malicious False call	1
System malfunctions	44

#### Medical Calls

In House Medical Calls	150
Motor vehicle accident with injuries	14
Motor Vehicle Accident with no injuries	24
Burning Permits	403
Skating Rink Flooded -	6

Bruce M. Phillips Fire Chief

#### REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

Spring fire season was unusually short this past year, with wet weather beginning the third week in April and lasting virtually all summer long. Consequently both the number of fires and the number of acres burned were below the last five year average. Due to state budget constraints, the staffing of our statewide system of 16 fire lookout towers was limited to class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookout towers are credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented this year by contracted aircraft and the Civil Air Patrol when fire danger was especially high. Surprisingly the largest single fire this year occurred in late November during an unusual dry spell, in the northern Coos County town of Clarksville. This fire burned 17.1 acres and is presumed to have been caused by a careless hunter. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2009 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

**2009 FIRE STATISTICS** 

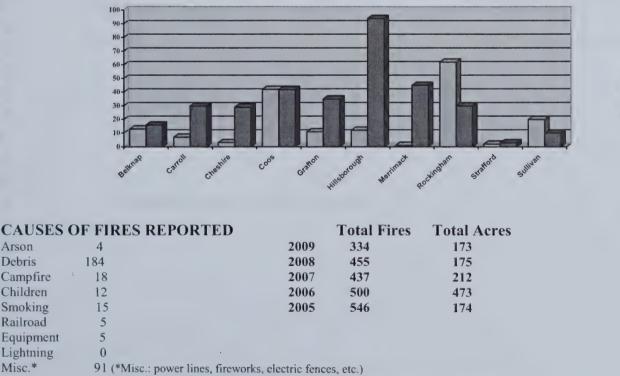
(All fires reported as of December 3, 2009)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS					
County	Acres	# of Fires			
Belknap	13	16			
Carroll	7	30			
Cheshire	3	29			
Coos	42	42			
Grafton	11	35			
Hillsborough	12	94			
Merrimack	1	45			
Rockingham	62	30			
Strafford	2	3			
Sullivan	20	10			

Acres

# of Fires



Arson

Debris

Campfire

Children

Smoking

Railroad Equipment

Lightning

Misc.\*

**ONLY YOU CAN PREVENT WILDLAND FIRE** 

#### **GRIFFIN FREE PUBLIC LIBRARY** REPORT OF THE TREASURER – 2009

Balance Brought Forward 01/01/2009		\$ 12,691.03
RECEIPTS Town of Auburn Appropriation Refunds Trust Funds Interest on Checking Account TOTAL RECEIPTS	28,675.00 354.85 82.41 27.98	\$_ <u>29,140.24</u>
		\$ 41,831.27
DISBURSEMENTS Books & Audio Material Periodicals Building Maintenance Dues & Education Educational and Reading Programs Office Supplies Utilities Software Maintenance Capital Assets Adjustment TOTAL DISBURSEMENTS Bank Balance 12/31/2009	$\begin{array}{r} 9,145,31\\ 324.65\\ 4,631.29\\ 1,675.13\\ 414.78\\ 2,422.73\\ 6,156.45\\ 865.94\\ 1,823.66\\ (1.12)\end{array}$	\$ <u>27,458.82</u> \$ <u>14,372.45</u>

Respectfully submitted,

David S. Griffin, Trustee/Treasurer

#### HEATH OFFICERS REPORT 2009 Annual Report

As Health Officer for the Town of Auburn the past year has seen a significant increase in the public health issues facing our nation, state and community. The primary function of the local public health official is to maintain contacts with state and regional health agencies and disseminate the information to the citizens of Auburn.

The local health officer can be your resource for information on many topics. In 2009 we helped to disseminate information regarding H1N1 Flu symptoms, precautions and clinics. The summer of 2009 brought the threat of EEE (Eastern Equine Encephalitis) closer to home when a child in nearby Candia became infected with the disease. As a result the voters of Auburn will be asked to consider a testing and preventative larvae treatment in the 2010 budget proposals.

Residents should also be aware that other insect borne illnesses such as West Nile Virus and Lyme disease are prevalent in the area and should take personal precautions to protect themselves when enjoying the outdoors during the warmer months.

If you are interested in more general information regarding "Healthy Homes" the office has brochures and agency contacts for mold remediation, radon detection, lead paint detection and removal, as well as private well water testing. Water test kits are available at Town Hall with information on how to collect a water sample and names of local testing sites for analysis.

You are encouraged to visit the Health link on the Town of Auburn web site for updated information and links to various public health topics. The Auburn Health Officer can be reached by calling the Auburn Town Offices at 483-5052.

Carrie Rouleau-Côté Town of Auburn Health Officer

#### HIGHWAY SAFETY COMMITTEE 2009 Annual Report

The Auburn Highway Safety Committee meets on the third Wednesday of most months at the Auburn Town Hall at 7:00 p.m. The Committee consists of members of the community, the Road Agent, representatives from Fire, Police and the Selectmen's Office. The Committee reviews grants, prioritizes highway safety concerns, makesrecommendations to the town departments, boards and the Selectmen's Office.

The Police received approximately \$10,000 from the NH Safety Highway Agency in 2009. These grants covered a total of four DWI/sobriety check points and covered the highway patrol operations.

During 2009, a 4<sup>th</sup> stop sign was added at the intersection of Dearborn Road and Chester Turnpike Road. Sight distance was increased on Wilson Crossing Road. The major roads were striped.

The Road Agent reported that the FEMA money that we received was used to cut and clear ice damaged trees that presented hazardous conditions throughout the town.

Our 2010 priorities include continued road striping, sign replacement and putting stop lines in where needed. We will also continue our efforts to improve sight distances by cutting and removing trees and shrubs. The committee is investigating what can be done to improve sight distance and the road conditions on Dearborn Road, between Buttonwood Street and Raymond Road.

The Highway Safety Committee is always looking for feedback on any unsafe road conditions. If you have any concerns, please feel free to come to our meeting, send us a letter in regards to these issues or bring your concerns to any committee member.

Thank-you,

Committee Members Mike DiPietro, Fire Department Representative, Chairman Eva Komaradis Dan Carpenter Mike Dross, Road Agent Lt. David Flight, Police Dept Representative Paul Raiche, Selectmen Representative Helen Hiltz, Secretary

### INVENTORY OF VALUATION TAX YEAR 2009

Taxable Land	\$ 352,683,259
Taxable Buildings	339,906,700
Manufactured Homes	1,930,100
Electric Utilities	<u>5,969,200</u>
Valuations Before Exemptions	\$ 700,489,259
Exemptions Allowed: Less Disabled Veteran (1) Less Blind Exemption (1) Elderly Exemptions (48) Disabled Exemption (6) Total Exemptions	\$ 237,000 50,000 6,927,300 500,000 \$ 7,714,300

Net Valuation on Which Tax Rate is Computed: \$692,774,959

### **TAX RATE FOR 2009**

Town	\$ 3.29
Local Education	8.88
State Education	2.27
County	 0.99
	\$ 15.43

Equalization Ratio for 2009: 116%

(The Equalization Ratio is determined by the NH Department of Revenue Administration.)

#### Proof of Rate - 2009

	Net Assessed		
	Valuation	Tax Rate	Assessment
State Education Tax	\$686,805,759 *	2.27	\$ 1,559,049
All Other Taxes	\$692,774,959	13.16	<u>\$9,116,919</u>

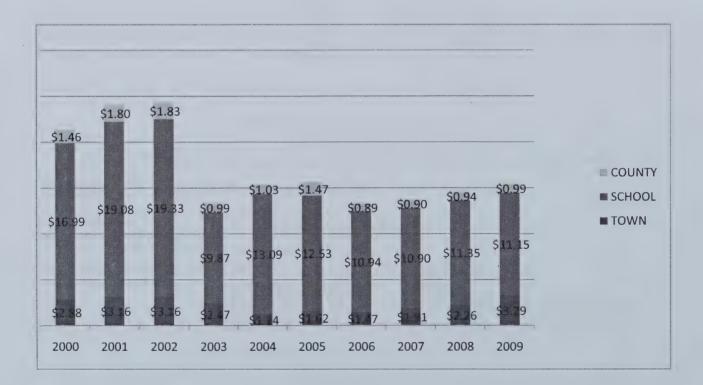
\$10,657,968

\* (No Utilities) 41

### **NET VALUATION 2000 - 2009**

YEAR	VALUATION
2000	\$218,844,017
2001	\$234,039,618
2002	\$244,950,299
2003	\$497,960,114
2004	\$505,641,047
2005	\$524,517,207
2006	\$669,128,033
2007	\$679,196,163
2008	\$685,674,771
2009	\$692,774,959

### TEN-YEAR TAX RATE COMPARISON 2000 - 2009



#### LONGMEADOW CEMETERY ACCOUNT 2009

This report is based upon calendar year cash basis.

	Open	Close
Citizens Bank Savings Citizens Bank Checking Petty Cash	\$ 14,984.49 200.00 <u>100.00</u>	\$
Total Cash	\$ 15,284.49	\$ 10,223.13
Income Sale of Lot (CY07) Citizens Bank Savings	\$ 500.00 <u>19.27</u>	
Total Income	\$ 519.27	
Expenses Prior Year outstanding checks Trustee Stipend (CY 09) Reimbursement of Lot Sale overcharge from 2/8/2002 Painting Supplies Cementery Expansion	\$ 100.00 150.00 250.00 55.63 <u>5,025.00</u>	
Total Expenses	\$ 5,580.63	
Open Total Cash Plus Total Income Minus Expenses	\$ 15,284.49 519.27 <u>5,580.63</u>	

(1)\$2,500.00 Balance due upon completion of cemetery expansion in 2010.

\$ <u>10,223.13</u>

\$ <u>10,223.13</u>

The numbers in italics have been verified to the opening/closing bank statements.

#### PARKS AND RECREATION COMMISSION 2009 Town Report

2009 proved to be another busy year for the Parks and Recreation Commission! The bulk of our efforts went into Wayne Eddows Memorial Park (WEMF). We installed a balance beam, a see saw, two slides, a swing set and a new gate. An open-air pavilion has been attached to the clubhouse and the lighting has been increased, upgraded and repaired. Two outbuildings have been built. We continued our Paving project to insure that we are working towards achieving ADA compliance.

At the skating rink we have installed 4 basketball hoops. Two benches and a picnic table have been added. The basketball courts have been striped and a basketball program has been established though the YMCA. There were over 42 participants in this first year alone! The parking lot has been upgraded and, to the delight of all, a porta potty has been put on site.

The Apple Tree playground has also had numerous upgrades and additions. We have added a merry-go-round, a slide, a balance beam and repaired the basketball hoops. The basketball court has been striped, the swings upgraded and the dead vines and poison ivy have been cleared.

The Circle of Fun playground on Bunker Hill Road has proven to be a challenge. We started the year off by power washing the wooden structures and attempted to seal the them to reduce/prevent splintering, etc. We replenished the sand and improved the drainage on in the park. There were many safety concerns raised about the Circle of Fun playground, which resulted in the temporary shutdown of the park. An independent safety audit conducted by Primex, our town insurance company of which confirmed our concerns. The plan is to remove all of the wooden playground equipment in 2010 and purchase new equipment, as the budget and fund raising will allow. We are going to need your help with this one! Please keep your eyes open for the fundraisers. Your suggestions and support will be greatly appreciated.

Bi-Centennial Park has been spruced up! The trees and underbrush have been cleared. We added benches and a picnic table. The fence post has been re-straightened and signs have been put up. We would like to thank the Eagle Scouts for their efforts again this year. Eric Squires' Memorial Day Veterans project was well received. Thank-you Eric.

We have expanded out soccer sub-committee in order to expand our soccer program.

The senior program is alive and well! The senior trips and senior dinners were well attended and enjoyed by all.

The town events were successful again this year. The Memorial Day Bizarre included fireworks, fire trucks, police, pony rides, hot air balloon rides and bouncy houses/slides. The children enjoyed the barnyard petting zoo, the reptile petting zoo, face painters and the clowns. There was plenty of food and music supplied by *Tom Ballerini's "Good Ol' Blues Brothers Boys Band".* Thank-you Tom and company!

This year has also seen the departure of Kim Desruisseaux, the secretary/commission program manager. Thank-you for all of your efforts to support the Parks and Recreation Commission Kim. The new year has also brought a new face. Starting in January, Helen Hiltz assumed the position of Parks and Recreation Secretary/Program Manager. She is looking forward to working with all of the Committee members, the sub-committees and the residents of Auburn.

#### **Parks and Recreation Commission Members**

Norm Bouley, Chairman Margie McEvoy, Vice Chairman David Nye, Commissioner Alex Eisman, Commissioner Scott Komoridis, Alternate Commissioner Lisa Canavan, Alternate Commissioner Patrick Kelly, Alternate Commissioner Jim Headd, Selectmen Representative Helen Hiltz, Secretary/Program Manager Armand Miclette, Facilities Supervisor

#### **Soccer Subcommittee Members**

Scott Komaridis, *Chairman* James Demers, *Commissioner* Mike Rose, *Commissioner* Chris Webster, *Commissioner* 

Contact Helen Hiltz @ (603) 682-9181 or auburnnhrecdept@aol.com

#### AUBURN PLANNING BOARD Annual Report 2009

In 2009, the all volunteer Board approved the following:

Site Plans	8	Subdivisions	2
Bond Releases/Reductions	3	Lot Line Adjustments/Mergers	1
Septic setback waivers	1	Informal Discussions	46
Forestry Management Plans	1	Site Walks	4
Letters of Credit	4	Other Waivers	3
Conditional Use Permits	1	Extensions of Approval	2
Excavation permits		3 renewals	

In 2009, the Planning Board also worked hard to amend the Zoning Ordinance to better meet the needs of Auburn residents, while maintaining the rural character that is so important to our town. On July 1<sup>st</sup>, the Planning Board voted to adopt the CTAP road map. The Planning Board is currently in the process of reviewing the site plan and subdivision regulations.

All meetings are open to the public, and the Planning Board welcomes public involvement in the planning process. Public meetings are generally held every Wednesday evening at 7:00 p.m., with Public Hearings held on the third Wednesday of the month, beginning at 7:00 p.m. at the Safety Complex, 55 Eaton Hill Road. The Planning Board has established a submission schedule for public hearings, which can be found under the Forms and Regulations section of the Town of Auburn website. The Planning Board agendas and minutes are also available on line at the Town of Auburn website along with the Town of Auburn's Master Plan and Capital Improvements Plan. A hard copy is also available for viewing at the Planning Office.

#### Board members:

Charles "Stoney" Worster, Chairman	. 2010
James R. Tillery, Vice Chairman	2012
Ronald F. Poltak	2010
Jeffrey W. Benson	2011
Alan Côté	2011
Carol Peterson	2009
Karen Woods, Alternate	2010
Keith Babb, Alternate	2012

Russell Sullivan, Selectmen's Representative Denise Royce, Secretary

#### AUBURN POLICE Town Report 2009

Stability is a wonderful thing, and I'm pleased to report that the Town of Auburn and its Police Department has achieved some stability concerning crime and police personnel. During the year of 2009 there have been no changes in the police roster, and the calls for service are remaining just under 6000 as in the years of 2007 and 2008. The factors that create this duplication of those years are as follows. First, the consistency in the longevity of our Officers remains the key factor. Second, the Court Approved Sobriety Check Points have continued to identify the Auburn Police Department as an aggressive force in combating motor vehicle offenses, most notably Driving While Intoxicated. Finally, our continued relationship with local, state and federal law enforcement agencies has maximized the flow of information making the Auburn Police Department an effective law enforcement agency.

There has been an across the board drop in the crime rate in town. Motor vehicle crashes, arrests, and crime in general has dropped about 9 %. Most notably is the number of burglaries this year. Although towns around us have had an increase, Auburn had only thirteen burglaries. One factor in that decrease is that our officers are paying attention. On many occasions officers have reported that a suspicious vehicle was spotted, and the officer would follow that vehicle. The end result would be the vehicle would take a ridiculous route through the town, and finally drive out of town. This tactic is known to deter a burglar.

The exception to our numbers is an increase in theft. The thefts are usually the result of scam by a contractor or by someone on the internet. The town has had victims that have lost between \$5000 and \$100,000 depending on the scam. The poor economy has assisted in these criminals coming after the hard working honest people. I ask each of you to help yourself by questioning any contractor who wants their money up front before doing any work. Also, don't give out any personal information to unknown individuals on the internet. Remember the old saying, "if it's too good to be true, then it is".

The increase in juvenile activity has not been a big surprise. I say that because Officer Beaule is in the Auburn Village School on a regular basis now. His work with the D.A.R.E. program has exposed him to the students and staff, gaining their trust and respect. The result has been an open dialog that focuses on helping any juvenile that is having difficulty in life. Officer Beaule works with the juvenile officer, Lieutenant Bartis, with a common goal to do what we can to get the juvenile through their problems.

I'm sad to report the passing of our exceptional police dog "Rosco". He was a great public relations figure, but more importantly than that was his ability to do all aspects of law enforcement. In a five-year period Rosco was instrumental in many drug arrests, locating missing people in the woods around town, and neutralizing some very violent situations. Rosco was called upon to assist other law enforcement agencies in Manchester, Chester, Hooksett, Derry, Londonderry,Kingston, Epping, and Exeter.

The Auburn Police Department has received exceptional praise from the New Hampshire Highway Safety Commission for the success we had during the 2009-year with the Court Approved Sobriety Check Points. During 2009, there were more than 2000 motor vehicle stops, resulting in more than 30 arrests. The charges ranged from possession of alcohol, possession of drugs, arrests on warrants, and of course Driving While Intoxicated. It should also be noted that this activity was not reflected in the total number of calls for service during 2009.

I want to express my gratitude to the many, many people who wished me well during a very difficult health crisis. Your heart felt concern, and unwavering support aided my family, my staff, and myself through this time of convalescence. Thank you very much. I am happy to report that I am doing extremely well, and ahead of schedule for getting back to 100%.

The thing that the citizens of Auburn have gained through its Police Department is the knowledge that it is always professional, and greatly respected throughout the law enforcement community. As Chief of Police of your Police Department, I want to thank every citizen of Auburn for their continued support of the members of this agency, and to pledge to you our continued service to each and every one of you.

#### CALLS FOR SERVICE

ACCIDENT INVESTIGATION = 85 AID TO OTHER AGENCIES = 1202 TOTAL ARREST = 103 Motor Vehicle = 64\* Criminal = 39 CHECKS (Suspicious People, Vehicles, etc.) = 506 CRIMINAL ACTIVITY = 305 NON-CRIMINAL ACTIVITY = 784 JUVENILE CASES = 38 MOTOR VEHICLE WARNINGS = 1989\* MOTOR VEHICLE SUMMONS = 344\* ANIMAL CONTROL CASES = 500

\* = Does not include Check Point activity

#### ROSTER

#### Full Time:

#### Part Time:

Chief Edward Picard Lieutenant David Flight Detective Lieutenant Gary F. Bartis Patrol Sergeant Ray Pelton Master Patrolman David Garofano Master Patrolman Chip Chabot Officer Christopher Beaule

#### **Office Staff:**

Office Manager Jane Rego Secretary/Dispatcher Annie Flight Sergeant Daniel Goonan Officer David Patten Officer Steven Donahue Officer Willie Scurry Officer Calvin Kapos Officer James Ford Officer Anita Lombardo Master Patrolman David Fletcher Officer Rick Clement Officer Keith Bike Officer Pamela Donley

#### **Animal Control Officer:**

Jarlene Cornett

#### **REPORT OF THE ROAD AGENT**

The past year has been another busy year in Auburn. Although we did not have any new flood or ice storm events, we were kept busy right out of the gate in cleaning up after the ice storm that hit in mid-December 2008. It was a hectic and difficult way to finish the year.

As a result of the ice storm, the Town incurred significant expense in clearing debris and maintaining roadways throughout the town to enable utility crews the wide access they needed to restore power. There was also considerable damage to trees that resulted in significant tree removal and trimming that occurred throughout the year. We have just barely closed our books on this storm disaster activity, and the Town documented approximately \$110,000 in ice storm-related work for Auburn.

Beyond the ice storm-related work, the largest projects handled in 2009 were the replacement of the Chester Turnpike Bridge that was damaged in the flood of 2007; and the reconstruction of approximately 2,000-feet of Appletree Road; 900-feet of Wilson Crossing Road and 1,600 - feet of Spofford Road. We were also able to make a major drainage improvement project at the intersection of Wilson Crossing and Hunting Roads.

Throughout 2009, we have had to replace quite a few drainage culverts throughout Town. This is an important part of maintaining the Town's roadways by keeping water flowing away from the travel surface of the roads. Many of the older aluminum culverts are beginning to show their age and are deteriorating. I expect that this will continue for a number of years, as there are hundreds of culverts throughout the Town's road network.

During 2009, the following work on Town roads was completed: Reconstruction of a portion of Appletree Road, Spofford Road and Wilson Crossing Road; Shim and Overlay on paved portions of Calef Road, McAvoy Drive, Star Circle and Wilson Crossing; and striped nearly 21 miles of Town roads. In 2010, we are looking at moving forward with the bridge repairs on the Old Candia Road Bridge, and potential road improvement projects for another portion of Appletree Road; Meadow Lane, a portion of Chester Turnpike from the Candia town line to Walnut Drive, and potentially portions of Dearborn Road or Rattlesnake Hill Road. Also, we will work to do Shim and Overlay portions of Auburndale Lane, Buttonwood Drive, Morgan Drive, Rockingham Road and Wilson Crossing. In addition, we have two Hazard Mitigation Project to complete on Rockingham Road and Hook Road, while we will continue our ditch cleaning efforts in order to maintain appropriate drainage along the Town roads.

I appreciate the many positive comments we hear about the conditions of Auburn's roads throughout the year. I would like to thank the sub-contractors who assisted the Town of Auburn during the past year for their dedicated services to the town. They work many long hours at times in the worst of conditions in order to ensure our roadways are as safe as they can be. I would also like to thank the Department heads and the Town Hall staff for being willing to assist in our efforts.

Respectfully submitted,

Michael Dross Road Agent

#### REPORT OF THE SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants who are selected for their specialized skills or services. Each year, with the approval of appointed representatives, the Commission staff designs and carries out programs of area-wide significance that are mandated under New Hampshire and federal laws or regulations, as well as local projects which would pertain more exclusively to a specific community.

Technical assistance is provided in a professional and timely manner by staff at the request of the Planning Board and/or Board of Selectmen. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities; keeps officials apprised of changes in planning and land use regulation; and in conjunction with the New Hampshire Municipal Association, offers training workshops for Planning Board and Zoning Board members on an annual basis.

Services performed for the Town of Auburn during the past year are as follows:

- 1) Co-sponsored the Municipal Law Lecture Series attended by Auburn officials;
- Coordinated Workforce Housing and Conservation, Porous Pavement and Concrete Amendments to Shoreland Protection Act, Small Energy Systems and Workforce Housing Legislation, and Innovative Land Use Planning Techniques for SNHPC Planners' Roundtable meetings attended by Auburn officials;
- 3) Prepared and distributed a Community Planning and Open Space Assessment of the Town's policies and regulations to Auburn Planning Board as part of the CTAP project;
- 4) Conducted traffic counts at 14 locations in the Town of Auburn and forwarded data to the Town's Planning Board Chair;
- 5) Sponsored two meetings with Town Administrators, Public Works Directors, and Road Agents to discuss the feasibility of establishing purchasing cooperatives;
- 6) Participated in discussions regarding Rockingham County Economic Development Plan held in Exeter, which were attended by Auburn officials;
- 7) Prepared and presented CTAP-funded Build Out Scenarios, attended by officials from Auburn;
- 8) Hosted a Legislative Open House in Concord for Auburn legislators and other legislators from the region on January 13, 2009;
- Participated in regional economic development discussions with the Greater Manchester Chamber of Commerce regarding Metro Center - NH, which was attended by Auburn officials;
- 10) Sponsored and facilitated discussion with the Town Administrators and Planners and local Economic Development Committee Chairs on a regional economic development website;
- 11) Performed preparation and mapping of enhanced GIS-based information, including up-todate Existing Land Use data obtained from aerial photography;

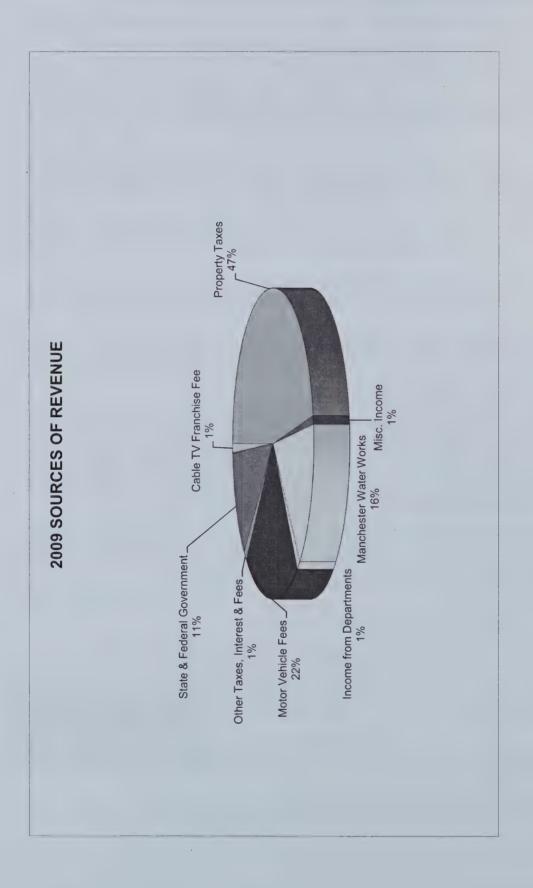
- 12) Updated Community Planning Assessments, including facilitation and presentation of Road Maps Report and scheduling of CTAP services and grants for use by the municipality;
- 13) Gave a PowerPoint presentation on Connecting Land Use and Transportation to the Auburn Planning Board;
- 14) Facilitated and prepared Open Space Plan;
- 15) Assisted municipality in preparing, receiving and implementing \$15,000 CTAP Discretionary Grant used by Auburn to retain consulting services to complete phase one of a water and sewer feasibility study for the town;
- 16) Assisted municipality in preparing, receiving and implementing \$10,000 CTAP Collaborative Grant which Auburn used to develop and implement an Economic Development Plan for the region in collaboration with Towns of Candia, Chester, Deerfield, Derry, Goffstown, Hooksett and Raymond;
- 17) Worked with Emergency Management Directors from all municipalities in the region to develop a region-wide Community Preparedness Program;
- Conducted a number of public opinion surveys on various topics of regional concern including existing and future land use, economic development, historic preservation, transportation, etc.;
- 19) Provided brownfields program assistance to all municipalities, held several advisory committee meetings throughout the year which were attended by municipal officials, and accepted a total of seven sites into the brownfields program with environmental assessment work underway or recently completed;
- 20) Facilitated four Natural Resources Advisory Committee meetings throughout the year for Conservation Commission members focusing on a variety of topics including fluvial erosion hazard ordinance development and mapping, the Piscataquog River Watershed Land Conservation Plan, case studies of local recycling programs, identification of tree species; the Northern Forest Sustainable Economy Initiative; Lamprey River watershed research, and the Piscataquag Region Estuaries Partnership technical assistance program;
- 21) Facilitated four meetings through the year for Planning Board members and Town planners which focused on mixed use development; lessons learned by various Planning Boards during the year; the process and benefits of forming a local energy committee; a review of innovative land use planning techniques; and zoning enforcement;
- 22) Compiled building permit and certificate of occupancy permit records to record dwelling unit totals in all communities and prepared summary reports.

Auburn's Representatives to the Commission

Charles M. Worster William G. Herman Ronald F. Poltak

Executive Committee Member Charles M. Worster





(General Operations)

#### Comparative Statement of Appropriations Year 2009

Purpose of Appropriations	Appropriations 2009	Expended YTD 2009***	(Over)/Under Appropriations	Appropriations 2008	Expended 2008	(Over)Under Appropriations
General Government						
Executive Department Total	209.860	209.921	(61)	247,276	250,098	(2,822)
Election, Regis & Vital Stats Total	65,918	59,546	6,372	78,898	73,087	5,811
Financial Administration Total	92,721	95,358	(2,637)	83,076	77,419	5,657
			,			· · · · · ·
Legal Expenditures Total	70,000	38,938	31,062	70,000	36,287	33,713
Personnel Administration Total	281,930	272,111	9,819	84,448	67,938	16,510
Planning & Zoning Total	77,244	89,014	(11,769)	80,782	85,476	(4,694)
Government Buildings & Mainten Total	62,601	62,722	(121)	57,812	56,622	1,190
Insurance Total	61,454	72,545	(11,091)	58,646	64,649	(6,003)
Advertising & Regional Assoc Total	7,350	3,208	4,142	7,168	7,124	44
Other Government Total	85,003	68,457	16,546	79,736	97,975	(18,239)
Total General Government	1,014,082	971,820	42,262	847,842	816,675	31,167
Public Safety	005 005	000 000	45.000	005 000	000 070	10.011
Police Department Total	905,695	860,309	45,386	965,893	922,279	43,614
Ambulance Total	46,000	45,750	250	45,000	45,250	(250)
Fire Department Total	358,480	349,737	8,743	357,196	351,101	6,095
Building Inspection Total	54,658	53,431	1,227	41,002	41,862	(860)
Emergency Management Total	2,901	13,894	(10,993)	2,800	114,797	(111,997)
Total Public Safety Highway & Streets	1,367,735	1,323,121	44,613	1,411,891	1,475,289	(63,398)
Highways & Streets Total	842,847	872,188	(29,341)	823,301	824,303	(1,002)
Street Lighting Total	10,450	14,948	(4,498)	9,500	10,162	(662)
Total Highway & Streets Sanitation	853,297	887,136	(33,839)	832,801	834,465	(1,664)
Solid Waste Hazardous	4,200	7,622	(3,422)	2,500	4,917	(2,417)
Landfill Monirtoring	6,250	4,092	2,158	6,250	5,865	385
Total Sanitation	10,450	11,713	(1,263)	8,750	10,782	(2,032)
Health	10,100	11,110	(1,200)	0,100	10,101	(2,002)
Health Administration Total	2,253	2,257	(5)	2,305	2,125	180
Animal & Pest Control Total	17,768	17,548	220	17,375	15,595	1,780
Health Agencies & Hospitals Total	4,840	4,340	500	3,750	3,750	-
Total Health	24,861	24,145	715	23,430	21,470	1,960
Welfare	_ ,,	,		20,100	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
General Welfare Assistance	36,776	52,357	(15,581)	20,732	21,734	(1,002)
Intergovernmental Welfare Pmts Total	4,471	4,471	(10,001)	4,248	4,248	(1,002)
Total Welfare Cultural & Recreation	41,247	56,828	(15,581)	24,980	25,982	(1,002)
Parks & Recreation Total	69,652	71,802	(2,150)	81,802	72,615	9,187
Patriotic Purposes Total	1,500	168	1,332	5,000	3,242	1,758
Total Cultural & Recreation Conservation Administration	71,152	71,970	(818)	86,802	75,857	10,945
Conservation Administration Total	3,985	729	3,256	3,495	7	3,488
Total Conservation Admin Debt Service	3,985	729	3,256	3,495	1,364	2,131
Long Term Bond Principle	90,000	90,000	-	90,000	90,000	-
Long Term Bond Interest	4,725	4,725	-	9,225	9,225	
Total Debt Service	94,725	94,725	-	99,225	99,225	-
Capitol Outlays (Completed)	,				,	
Fire Apparatus Lease	75,517	75,517	-	74,494	73,241	1,253
Town Hall Painting				22,000	16,027	5,973
Road Recon Total	650,000	652,463	(2,463)	650,000	651,853	(1,853)
Fire Pumper Truck (WA)	12,373	12,373	(2, .00)	124,127	124,127	(1,000)
Chester Tpk Haz (WA)		3,749	(3,749)	106,614	106,614	
Chester Tpk Br (WA)	204,310	278,785	(74,475)	35,577	35,577	
Hooksett Rd Haz (WA)			(14,473)	61,495	142,967	(81,472)
Total Capitol Outlays	942,200	1,022,887	(80,687)	1,074,307	1,150,405	(76,099)
, star ouplior outlays	542,200	1,022,007	(00,007)	1,014,307	1,150,405	(70,039)

(General Operations)

#### Comparative Statement of Appropriations Year 2009

Purpose of Appropriations Other	Appropriations 2009	Expended YTD 2009***	(Over)/Under Appropriations	Appropriations 2008	Expended 2008	(Over)Under Appropriations
Transfers	305,390	299,913	5,477	207,540	205,318	2,222
Total Other	305,390	299,913	5,477	207,540	205,318	2,222
Grand Totals	4,729,124	4,764,989	(35,865)	4,621,063	4,716,833	(95,771)
Capitol Outlays (Encumbered)						
Voting Booths	2,000	1,875	125		-	
Voting Machine (WA)	7,000	-	7,000		-	
Fire Truck (Grant)	237,500	59,375	178,125		-	
Wastewater (WA)	119,978	14,722	105,257	55,022	55,022	
Old Candia Rd Bridge	81,819	52,293	29,526	6,181	6,181	
Wilson, Hunting, Rockingham Road Haza	ar 187,860	37,911	149,949		-	
Town Hall Improvements	-	14,974	(14,974)			
PH Fire Improvements	-	4,500	(4,500)	-	-	-

\*\*\*Note: Any variances between appropriation reported on this statement and appropriations reported on MS-7 forms are due to accounting adjustments or expenditures postings post budget finalization date. The 2009 figures are unaudited.

#### Comparative Statement of Estimated Actual Revenues 2009

	Estimated	Actual	Excess	Estimated
	Revenue	Revenue	(Deficiency)	Rev. 2010
Excavation Tax	\$     2,500	\$      2,642	\$  142	\$ 3,000
Payment in Lieu of Taxes	708,080	750,906	42,826	751,000
Property Tax Interest	40,000	39,425	(575)	40,000
Business License & Permit Fees	40,000	45,601	5,601	46,000
Registry of Motor Vehicles	1,115,000	1,043,330	(71,670)	1,006,500
Building Permit Fees	12,000	12,212	212	13,000
Other Licenses, Permit Fees	14,000	12,114	(1,886)	14,000
Rooms & Meals	227,357	227,357	-	227,669
Highway Block Grant	132,825	132,825		139,748
State Project Reimbursement State Project Reimbursement	40,000	40,000 52,510	- 52,510	30,000
Other Reimbursements From Departments	45,000	56,997	11,997	45,000
Sale of Town Owned Property	5,000	8,700	3,700	9,000
Interest Income	1,000	397	(603)	500
Miscellaneous	1,000	3,200	2,200	1,000
	\$ 2,383,762	<u>\$ 2,428,216</u>	\$ 44,454	\$ 2,326,417

Note: Figures are not audited.

### TAX COLLECTOR'S REPORT

For the Municipality of \_\_\_\_\_

AUBURN

Year Ending 2009

		DEBITS			
UNCOLLECTED TAXES-		Levy for Year		PRIOR LEVIES	
BEG. OF YEAR*		of this Report	2008	(PLEASE SPECIFY YEARS)	
Property Taxes	#3110	XXXXXXX	478,604.15		
Resident Taxes	#3180	XXXXXXX			
Land Use Change	#3120	XXXXXXX			
Yield Taxes	#3185	XXXXXXX	230.50		
Excavation Tax @ \$.02/yd	#3187	2000000			
Utility Charges	#3189	XXXXXX			
Property Tax Credit Balance**		< >			
TAXES COMMITTED THIS YEAR				FOR DRA	USE ONLY
Property Taxes	#3110	10,523,273.00		]	
Resident Taxes	#3180				
Land Use Change	#3120	37,500.00			
Yield Taxes	#3185	3,208.64			
Excavation Tax @ \$.02/yd	#3187				
Utility Charges	#3189				
OVERPAYMENT REFUNDS	1			]	
Property Taxes	#3110	47,082.03			
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Prepayments on Future Levies			50,550.55		
Interest - Late Tax	#3190	6,583.60	26,554.20		
Resident Tax Penalty	#3190				
TOTAL DEBITS		<b>\$</b> 10,617,647.27	\$ 555,939.40	\$	\$

\*This amount should be the same as the last year's ending balance. If not, please explain.

\*\*Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a. \*\*The amount is already included in the warrant & therefore in line #3110 as postive amount for this year's levy.

> NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603)271-3397

MS-61

### TAX COLLECTOR'S REPORT

For the Municipality of \_

AUBURN

Year Ending 2009

	CREDITS			
			PRIOR LEVIES	
REMITTED TO TREASURER	Year	2008	(PLEASE SPECIFY YEARS)	
Property Taxes	10,022,710.14	366,011.60		
Resident Taxes				
Land Use Change	37,500.00			
Yield Taxes	3,208.64	230.50		
Interest (include lien conversion)	6,583.60	26,554.20		
Penalties				
Excavation Tax @ \$.02/yd				
Utility Charges				
Conversion to Lien (principalonly)		144,243.41		
		6,735.69		
DISCOUNTS ALLOWED				
ABATEMENTS MADE				
Property Taxes	10,781.00	11,027.00		
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
CURRENT LEVY DEEDED		1,137.00		
UNCOLLECTED TAXES - ENI	D OF YEAR #1080			
Property Taxes	536,863.89			
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
Property Tax Credit Balanœ*	< >	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX
TOTAL CREDITS	\$ 10,617,647.27 \$	555,939.40 \$		\$

\*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a (Be sure to include a positive amount in the Property Taxes actually remitted to the treasurer)

### TAX COLLECTOR'S REPORT

For the Municipality of \_\_\_\_

AUBURN

Year Ending 2009

#### DEBITS

	Last Year's Lev	y 2008	PRIOR LEVIES (PLEASE SPECIFY YEARS)	2007
Unredeemed Liens Balance at Beg. of Fiscal Year		80,383.82		28,486.42
Liens Executed During Fiscal Year	155,627.1	1		
Interest & Costs Collected (AFTER LIEN EXECUTION)	2,571.7	8 6,607.89		7,415.07
TOTAL DEBITS	\$ 158,198.8	9 \$ 86,991.71	\$	\$ 35,901.49

#### CREDITS

REMITTED TO TREA	SURER:	Last Year's Levy	2008	PRIOR LEVIES (PLEASE SPECIFY YEARS) 2007
Redemptions		53,582.64	32,722.35	19,970.7
Interest & Costs Collected (After Lien Execution)	#3190	2,571.78	6,607.89	7,415.0
Abatements of Unredeemed Lien	5	448.00		
Liens Deeded to Municipality			39.64	1,067.8
Unredeemed Liens Balance End of Year	#1110	101,596.47	47,621.83	7,447.8
TOTAL CREDITS		\$ 158,198.89	\$ 86,991.71	\$ \$ 35,901.4

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ?\_\_\_\_\_

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

#### TAX COLLECTOR'S SIGNATURE

DATE\_

MS-61 Rev. 08/09

# **TAX RATE CALCULATION - 2009**

	TOWN PORTION	
Gross Appropriations\$ 4,809,30Less: Revenue2,759,65Less: Shared Revenue		
Add: Overlay73,87Add: War Service Credits160,00		
Net Town Appropriation	\$2,283,519	
Approved Town Tax Effort	\$ 2,283,5	519 \$ 3.29 Town Rate
	SCHOOL PORTION	
New Local School Budget (Gross Appropriation minus Revenue)	\$ 9,575,035	
Less: Adequate Education Grant	1,866,979	
Less: State Education Taxes	1,556,908	
Approved School Tax Effort	\$ 6,151, <sup>-</sup>	148 \$ 8.88 Local School Rate
	STATE EDUCATION TA	AXES
Equalized Valuation (no utilities) x 729,230,786	\$ 2.14 \$ 1,556,9	908
Divide by Local Assessed Valuation (no u 686,805,759	utilities)	\$ 2.27 State School Rate
	COUNTY PORTION	
Due to County Less Shared Revenue	\$ 684,393	
Approved County Tax Effort	\$ 684,3	
		S II 99 County Rate
		\$ 0.99 County Rate
Total Property Taxes Assessed Less: War Service Credits	\$ 10,675,6 160,0	698 <b>\$ 15.43 TOTAL RATE</b>
Total Property Taxes Assessed	\$ 10,675,6 160, \$ 10,515,6	698 <b>\$ 15.43 TOTAL RATE</b>
Total Property Taxes Assessed Less: War Service Credits Total Property Tax Commitment	160,0 \$ 10,515,0 <b>PROOF OF RATE</b>	698 <b>\$ 15.43 TOTAL RATE</b> 000 698
Total Property Taxes Assessed Less: War Service Credits	160, \$ 10,515,6 <b>PROOF OF RATE</b> Tax Rat	698 <b>\$ 15.43 TOTAL RATE</b> 000 698

10,675,968

# **REPORT OF THE TOWN CLERK**

## <u>2009</u>

Motor Vehicle Permits	\$1,023,922.28	
Title Applications	2,970.00	
Municipal Agent Fees	17,925.50	
Total Motor Vehicle		\$1,044,817.78
Dog Licenses		7,778.00
Dog Fines		600.00
Filing Fees		5.00
NHDES Wetland Filings		26.32
Pole Licenses	· · · · · ·	20.00
Voter Checklist Sales		234.00
Return Check Fees		375.00
UCC Filings		1,125.00
Marriage/Civil Union Licenses		1,260.00
Vital Record Search Fees		1,110.00
Total Disbursed to Treasurer		\$1,057,351.10

#### TREASURERS REPORT

Cash Balance January 1, 2009	4,701,734.51
Receipts	
Tax Collector	10,523,859.87
Town Clerk	1,057,351.10
Selectmen's Office	2,179,221.29
Interest Earned	397.39
Bank Charges	(2,737.73)
Less	
Selectmen's Orders Paid	(14,100,938.85)
Cash Balance December 31, 2009	4,358,887.58
Received From Tax Collector	
2009 Property Taxes	9,972,159.59
2009 Interest	6,579.17
2008 Property Taxes	366,011.60
2008 Interest	15,145.71
2009 Yield Tax	3,208.64
2008 Yield Tax	234.91
2008 Yield Tax Int	24.79
2009 Current Use Tax	37,500.00
Returned Checks Fee	125.00
Tax Liens Redeemed:	
2008 Tax Levy	53,582.64
Interest	2,571.78
2007 Tax Levy	32,722.35
Interest	6,607.89
2006 Tax Levy	19,970.73
Interest	7,415.07
Total Tax Collector	10,523,859.87
Received From Town Clerk	
MV Registrations*	1,044,817.78
Dog Licenses	7,778.00
Dog Fines	600.00
Voter Checklist Sales	234.00
Return Check Fees	375.00
UCC Filings	1,125.00
Marriage/Civil Union Licenses	1,260.00
Vital Record Search Fees	1,110.00
Other	51.32
Total Town Clerk	1,057,351.10

Received BOS	
BOS Photocopies	639.93
Building Permits	13,137.74
Communication Betterment	6,000.00
Dental/Health	963.10
Donation	200.00
Escrow	20,637.20
Excavating Permit	150.00
FEMA	141,976.47
Fire Equipment Grant	61,175.00
Fire Reimbursement	100.00
Franchise Fees	45,031.27
From Other Funds	346,890.42
Health/Dental	236.10
Highway Block Grant	132,824.82
Host Fee	1,322.04
Ins Credit/Claim	11,790.69
Miscellaneous	10,016.00
Mortgage Interest	830.41
MWW	750,905.58
Newsletter	12,418.00
Office Supply/Misc	1,972.33
P/Z Fees	5,246.29
PD Copies	820.00
PD Fines	608.66
PD Miscellaneous	379.81
PD O/S Detail	108,807.50
PD Patrol Reimburse	7,473.75
PD Pistol Permits	868.00
PD Road Toll Refund	19.80
PD DWI	5,823.33
PD Witness Fees	2,627.94
Property Sale	8,700.00
Rec. Field Rental	714.00
Reimbursement OP	14,194.15
Room & Meal Tax	455,026.00
Senior Trips	1,410.00
State Program Reimbursed	5,310.00
Timber Tax Bond	1,784.91
Town History Books	190.05
	2,179,221.29

6

7

8

9

10

11

Safety Complex Fund

**Revaluation Fund** 

Special Ed Fund

Social Health

**Building Fund** 

School Construction

Report c	of The Trust Funds of t	he City or Town of <u>Auburn, N</u>	H 030	0 <u>32</u> on Dece	eml	ber 31, 200	)9
			Т				PRINCIPAL
Record Number	Name of Trust Fund:	How Invested	Beg	Balance ginning Year		lew Funds Created	Cash Gains or (Losses)
Cemetary	Funds						
1	Auburn Village Cemetery	Citizens Common #1	\$	46,855.00	\$	3,125.00	
2	Longmeadow - 2 Trusts	Citizens Bank CD (Common #3)	\$	40,258.00	\$	-	
3	Longmeadow - 18 Trusts	Bank of America CD (Common #2)	\$	3,400.00	\$	-	
					\$	-	
Total A/C C	Cemetery Funds		\$	90,513.00	\$	3,125.00	
Library Fu	 nds						
4	Griffin Library - 5 Trusts	Bank of America CD	\$	3,650.00			
Other Fun	ds						
5	Rentention Insurance Trust	Citizens Bank Savings	\$	7,148.00			

\$

\$

\$

\$

\$

\$

3,162.00

92,928.00

1,512.00

50,912.00

15,186.00

98,551.00

\$ 31,000.00

\$

50,000.00

\$ 175,000.00

#### **Report of The Trus**

Bank of America

Citizens Bank Savings

Citizens Bank Savings

St. Mary's Savings

St. Mary's Bank

St. Mary's Bank

With- drawals			Balance Beginning Year		Income During Year Amount		INCOME Expended During Year		Balance End Year		Grand Total of Principal & Income at End of Year	
	\$	49,980.00 40,258.00 3,400.00	\$ \$ \$	(1,829.00) 34,204.00 13,246.00	\$ \$ \$	452.00 2,094.00 342.00	\$	452.00	\$ \$ \$	(1,829.00) 36,298.00 13,588.00	\$	48,151.00 76,556.00 16,988.00
	\$	93,638.00	\$	45,621.00	\$	2,888.00	\$	452.00	\$	48,057.00	\$	141,695.00
	\$	3,650.00			\$	82.00	\$	82.00	\$	-	\$	3,650.00
	\$	7,148.00			\$	52.00	\$	3,000.00	\$	(2,948.00)	\$	4,200.00
	\$	3,162.00			\$	1.00			\$	1.00	\$	3,163.00
	\$	92,928.00			\$	130.00			\$	130.00	\$	93,058.00
	\$	32,512.00			\$	18.00			\$	18.00	\$	32,530.00
	\$	100,912.00			\$	465.00			\$	465.00	\$	101,377.00
	\$	15,186.00			\$	22.00			\$	22.00	\$	15,208.00
	\$	273,551.00			\$	949.00	\$	31,500.00	\$	(30,551.00)	\$	243,000.00

Report of The Trust Funds of the City or Town of <u>Auburn, NH 03032</u> on December, 31,2009

MS-9

### SCHEDULE OF TOWN PROPERTY

MAP / LOT	LOCATION	VALUE
1 - 36 - 28	Wayne R. Eddows Memorial Fields, Priscilla Lane	\$ 433,100
5 - 12 - 6	Pingree Hill Fire Station & Land	376,300
10 - 3 - 2	Public Safety Complex & Land,	,
	Eaton Hill Road Extension	746,400
11 - 19 - 1	Highway Garage & Land, Chester Turnpike	515,700
18 – 48	Sun Valley Park	149,200
26 - 9	Griffin Memorial Library & Land, Hooksett Road	392,600
26 – 13	Former Police & Fire Station, Raymond Road	425,900
26 – 27	Town Hall & Land, Chester Road	540,900
	Auburn Village Cemetery	
	Longmeadow Cemetery	•
1 – 7	Land, Rattlesnake Hill Road	310,200
1 – 36	Land, Cameo Court	274,800
1 – 36 – 1	Land, Cameo Court	289,700
2 - 3 - 4	Land, Steam Mill Road	138,400
2 – 6	Land, Wilson's Crossing Road	242,000
2 - 7 - 3	Land, Nutt Road	143,200
2 – 10	Land, Steam Mill Road	96,200
2 - 40	Land, Pingree Hill Road	72,300
2 – 48	Land, Pingree Hill Road	4,500
2 – 50	Land, off Pingree Hill Road	18,800
4 - 24 - 11	Land, Rockwood Terrace	125,900
5 – 9	Land, Rattlesnake Hill Road	158,900
5 - 10 - 10	Land, off Pingree Hill Road	135,500
5 – 14	Land, Pingree Hill Road / Wilson's Crossing Road	35,800
5 – 45	Land, Calef Road	123,200
8 – 8	Land, Bunker Hill Road	139,600
9 - 16 - 19	Land, Star Circle	142,000
9 - 28 - 1 - 24	Land, Harvard Avenue	172,700
12 – 16 – 1	Land, Hooksett & Hills Roads	147,800
12 – 16 – 2	Land, Hills Road	147,900
12 – 16 – 12	Land, Meadow Lane	164,500
13 – 2	Land, Old Candia Road	160,000
13 – 23	Land, Joan Drive	142,600
13 – 24	Land, Old Candia & Depot Roads	115,600
17 – 6	Land, Appletree Road	140,800
17 – 18	Land, Appletree Road	131,300
23 – 10 - A	Land, Chester Road	6,800
23 – 12	Land, Bunker Hill Road	159,000
	TOTAL VALUE OF INVENTORY OF	
	TOWN PROPERTY:	\$7,520,100

#### Town of Auburn 2009 Vendor Summary

ID Vendor Name	Paid Amt	ID Vendor Name	Paid Amt
2631 19 CHESTER RD, LLC	650.00	2598 BROWN'S RIVER BINDERY, INC	212.29
2983 A-1 STEAM CLEANING, INC.	185.00	1058 BURGESS, HOWARD	175,000.00 10.00
3346 A.H. HARRIS 3053 A.N.S. NETWORKING INC	2,730.37 5,000.62	3403 BURNS, KATHERINE A. 2612 BUTCHER, GORDON	219.53
3357 AACPM PROFESSIONAL DEVELOP	90.00	2862 BUTLER, GEORGE	215.55
5463 ABSOLUTELY SPOTLESS	5,990.00	194 C & B ELECTRONICS	1,192.00
2576 ACS FIREHOUSE SOFTWARE	2,005.00	2766 C.C.M. & SUPPLY CO.	66.50
2298 ADAMSON INDUSTRIES CORP.	640.65	2905 CALENDARS	30.33
3012 ADDR.COM BILLING	97.71	944 CANDIA LUMBER AND HARDWARE	2,500.98
2691 ADVANCED EXCAVATING & PAVING	38,410.07	5497 CANDRAY PET CARE CENTER	268.00
3301 AFFILIATED COMPUTER SERVICES	845.00	3397 CANES GALORE	112.35
3302 AFLAC	3,996,42	2908 CARL MATTHEWS EQUIPMENT	1,520.00
2238 AFX /AMERICAN IMAGING TECH.	277.40	3348 CARNEY, TRACY	523.84
3340 ALL-COMM TECHNOLOGIES, INC.	207.20	5434 CARPENTER, DOROTHY (ELECTION)	75.00
434 ALLARD, PATRICIA	281.25	2798 CARROT-TOP INDUSTRIES, INC.	327.30
3032 ALLENSTOWN AGGREGATE	1,696.95	3105 CARTER, HERB	1,350.00
2733 ALLIANCE BUSINESS TECH., INC.	3,911.50	5482 CARTIER, MARCUS	228.60
2357 ALLSAFE & LOCK, INC.	34.00	3424 CASAVANT, EVAN T	43.58
3393 AMERICAN RED CROSS	575.00	5724 CASSELL, JOHN R	1,862.28
5565 ANDREW BALCH, INC.	480.00	1002 CEN-COM	891.00
2515 APPAREL 2000	86.95	187 CENTRAL EQUIPMENT, CO. INC	255.00
3418 APPLIED CONCEPTS, INC	1,270.00	2855 CENTRAL NEW HAMPSHIRE BLASTING	7,600.00
3140 ARIZONA SOCIETY OF CERTFIED	75.00	3023 CENTRAL PAPER PRODUCTS CO.	1,115.41
2788 AS-U-WISH CLEANING SERVICE	4,472.60	2367 CHABOT, JR., CHARLES	14.07
3368 ASSOCIATION FOR THE BLIND	50.00	3358 CHAMPERLAIN, VICTORIA G.	31.00
3385 AT BATTERY COMPANY, INC.	287.98	2666 CHANEY, WENDY L.	3,171.00
3158 ATLANTIC BROOM SERVICE, INC	1,471.98	2459 CHAPMAN, BARBARA A	103.89
2475 ATS EQUIPMENT, INC.	3,496.75	2918 CHEMSEARCH	182.55
2700 ATTORNEY GENERAL'S OFFICE	170.00	916 CHESTER HARDWARE & GARDEN	2.49
3266 AUBURN ELECTRIC	1,723.16	3128 CHILD ADVOCACY CENTER OF	1,000.00
3138 AUBURN FIREMAN'S ASSOC.	109.51	3305 CHILL, GRILL & PIZZA	200.60
2259 AUBURN HISTORICAL ASSOC	30.00	2268 CIT TECHNOLOGY FIN SERV, INC.	952.00
5750 AUBURN MOBILE VETERINARIAN	145.00	3320 CITIMORTGAGE	2,375.44
336 AUBURN SCHOOL DISTRICT	7,810,023.00	3326 CLEMENT. RICHARD	60.00
104 AUBURN SUPERMARKET	106.21	5706 COMCAST	8,437.49
1049 AUBURN TIRE & TOYS, LLC	1,886.60	3366 COMFORT INN	8,061.56
693 AUBURN VILLAGE CEMETERY	10,000.00	3289 CONCEPT 2, INC	1,040.00
2486 AUBURN, TOWN OF	6,566.73	3342 COOPER AND SONS	23,062.50
3362 AUTOFAIR FORD	689.00	3364 COPPOLA ROCKBURN	80.00
3309 AVERETTE, DUANE H.	35.78	613 CORNETT, JARLENE	1,406.83
1139 AVITAR ASSOCIATES OF NE, INC.	37,454.61	2476 CORPORATE APPAREL	185.95
3421 B.I.I. FENCE & GUARDRAIL, INC	4,390.00	2909 CORRIVEAU-ROUTHIER, INC	1,221.63
3402 BALANESCU, JULIAN	16.52	3404 COSTELLO, MICHAEL T	3,758.00
3330 BALLERINI, THOMAS F.	450.00	. 435 COX, MARGO	290.25
3347 BARATTA, WILLIAM J.	548.31	3331 COYLE, DIANE	450.00
5653 BARBUTO, PETER (ELECTION)	300.00	1397 CRAFTSMEN PRESS LLC	70.00
3066 BARLEN ELECTRONICS	800.00	5645 CRETE, CAROL (ELECTION)	75.00
2647 BARTIS, GARY F.	119.96	3405 CRETE, DAVID P.	11.00
2690 BATTERIES PLUS # 401	438.43	3398 CWS FENCE & GUARDRAIL	8,637.50
3046 BEAULE, CHRISTOPHER	220.80	5046 DAVE ALLEN LINCOLN-MERCURY	187.00
3136 BEE BEE SHOE STORE	319.41	2614 DAVE'S SEPTIC SERVICE, INC.	3,676.44
2886 BEKTASH SHRINE CLOWNS	800.00	3154 DAVID NYE	2,730.00
3098 BELLEMORE CATCH BASIN	7,500.00	3294 DEGROOT, ROBERT	65.82
2719 BERGERON PROTECTIVE CLOTHING	11,039.49	3054 DELACOE, MITCHELL	16.64
2623 BERUBE'S TRUCK ACCESSORIES	1,134.00	3175 DELL MARKETING L.P.	505.00
3075 BLAIS, PAUL	88.92	3369 DEMANCHE, ROGER	1,478.00
2876 BLAZING SADDLES MOWING	12,500.00	3308 DEMERS, WILLIAM	46.52
417 BORDER AREA MUTUAL AID ASSOC	25.00	2381 DEPARTMENT OF AGRICULTURE	2,977.00
2893 BOULEY, NORM 39 BOUND TREE MEDICAL, LLC	100.00	2243 DERRY, TOWN OF	71,568.50
326 BOY SCOUT TROOP 127	1,429.62	151 DEVINE, MILLIMET & BRANCH	24,944.71
	850.00 7 759 59	2860 DIGNARD, TODD	10.54
2625 BROOK HOLLOW SAND & GRAVEL	7,759.59	3006 DIVE RESCUE INT'L, INC.	195.

#### Town of Auburn 2009 Vendor Summary

ID Vendor Name	Paid Amt	ID Vendor Name	Paid Amt
2502 DOLLARD ASSOCIATES	3,420.87	2808 HILLYARD - MANCHESTER	370.13
3316 DOLLARD, MICHELLE	11.48	2288 HOME DEPOT CREDIT SERVICES	2,269.35
3317 DONLEY, PAMELA	375.64	2684 HOOKSETT AGWAY	621.90
2800 DROSS, MICHAEL	161,377.16	3332 HOOKSETT PAVING COMPANY, INC.	16,230.00
3251 DULAC CONCRETE FOUNDATION	14,155.27	5274 HOWARD P. FAIRFIELD, LLC	5,529.43
3422 EAGLE POINT GUN/T J MORRIS	630.00	3327 HOWARTH, ERIC	17.63
3259 EAST COAST ELECTRONICS	3,900.00	3410 HUGES, MICHAEL B.	2,432.00
3334 EAST COAST SIGNALS	11,000.00	2968 HUNTRESS UNIFORMS	1,066.85
3387 EASTER SEALS	50.00	2429 HYVONEN, LINDSAY & MIKA	2,554.15
3277 EASTERN PROPANE	950.66	3059 IAFC REGISTRATION CENTER	880.00
3406 EATON, II, ALBERT E.	25.05	5007 ICSC	743.05
2254 ELEGANT LANDSCAPE & PROPERTY	29,850.00	2501 IDS	301.16
3322 ELIMINATOR, INC	15,190.75	3324 INDYMAC BANK	1,443.25
3339 ELITE ELECTRIC, LLC	1,025.86	5024 INFORMATION MANAGEMENT CORP	2,506.00
2633 ELLIOT HOSPITAL LABORATORY	549.00	2255 INSIDE OUT, LLC	129,233.93
3323 EMPIRE BIOMASS CLEARING, LLC	250.00	409 INTERNATIONAL ASSOCIATION FOR	70.00
2964 ENERGY NORTH PROPANE	5,899.96	397 INTERNATIONAL ASSOCIATION OF	240.00
3383 EQUINOX RESORT	349.80	5471 INTERNATIONAL ASSOCIATION OF	259.00
3345 ESMET, INC.	29.34	397 INTERNATIONAL ASSOCIATION OF	120.00
5223 ESPANA BUILDING & DEVEL., INC	32,028.68	2972 INTERNATIONAL CODE COUNCIL, INC	281.04
3271 F & T PRODUCTS	643.00	2295 INTERNATIONAL CODE COUNCIL, INC.	200.00
5124 FAIRPOINT COMMUNICATIONS, INC.	1,510.65	2422 INTERSTATE EMERGENCY UNIT	150.00
2587 FEDEX KINKO'S OFFICE & PRINT	8,436.00	5548 INTERWARE DEVELOPMENT CO., INC.	5,543.25
2349 FEHRENBACH, EDWARD			,
	250,000.00	2806 J & F FARMS, INC	170.00
2644 FERGUSON WATERWORKS	11,677.12	3243 J P PEST SERVICES	433.00
5010 FERGUSON'S FLEET MAINTENANCE	409.66	3290 J. A. BOURQUE & SONS, INC	22,734.70
2899 FESTIVE PARTY RENTALS	1,000.00	656 J. H. ROLFE CONSTRUCTION, CO.	441,837.50
3408 FINEGAN, SEAN P.	122.00	3092 JAMES R. ROSENCRANTZ & SONS	99.60
1127 FIRE ENGINEERING	21.00	3306 JENKINS, SUSAN	287.01
1261 FIRE TECH & SAFETY OF NE	24,062.56	184 JIM TROMBLY PLUMBING & HEATING	9,808.31
5586 FIREMATIC SUPPLY CO, INC.	6,810.74	9 JOE STACY	10,880.00
2545 FLETCHER, DAVID	268.70	3371 JOHN E. REID AND ASSOCIATES	200.00
289 FLIGHT, DAVID	227.89	3073 JONES & BEACH ENGINEERS, INC.	200.00
5328 FORD CREDIT DEPT 67-434	24,274.95	2253 JORDAN EQUIPMENT, CO.	771.06
5469 FORD MOTOR CREDIT COMPANY	25,548.88	2449 K&B ROCK CRUSHING, LLC.	5,250.00
2286 FORD, JAMES	212.80	3382 K. L. JACK & CO, INC.	229.75
5537 FRED FULLER OIL CO., INC.	12,572.31	1089 KENT CLEAN SEPTIC, LLC.	385.00
3058 FRISELLA-BROWN, ADELE	33.00	2942 KIDDER CONCRETE CUTTING &	3,675.00
3409 FROST, MICHAEL P.	2,872.00	2689 KILEY, RICHARD	541.33
2768 GALLAGHER, LEE ANN	32.00	3378 KOROLATH OF NEW ENGLAND, INC	152.10
562 GALLS, AN ARAMARK CO., LLC	1,708.09	3015 KTM EMBROIDERY, LLC	219.00
3149 GARAFANO, DAVID	88.56	3224 L & D SAFETY MARKING CORP	16,566.02
3359 GEDDES, KENNETH W.	3,219.00	2630 LAFOND, KATHRYN R	63.40
5148 GEMINI ELECTRIC, INC.	5,567.08	3349 LAMARCHE, ALBERT A.	2,220.00
3407 GINNETTY, NEIL J.	83.63	3411 LAMBERT, DAVID D.	2,738.00
3295 GLENNON, PATRICK	185.00	3225 LAMPREY HEALTH CARE, INC	500.00
2303 GOOD MORNING SALES, INC.	887.50	2697 LBA INC	4,660.52
2355 GRAINGER	772.22	3350 LEFEBVRE, TROY M.	145.00
2239 GRANITE STATE STAMPS, INC.	58.47	4999 LEXIS NEXIS	1,085.77
3395 GRANZ POWER EQUIPMENT	24.94	5176 LHS ASSOCIATES, INC.	3,686.12
450 GRIFFIN FREE PUBLIC LIBRARY	28,675.00	2383 LINXWEILER, JOANNE	1,046.69
1180 HAGA, INC DBA	177.05	5675 LINXWEILER, JOANNE (ELECTION)	150.00
2248 HANNAFORD BROS. CO.	100.00	313 LOCAL GOVERNMENT CENTER	2,161.08
3399 HANSEN, STEPHANIE	254.80	2465 LOCAL GOVERNMENT CENTER	2,051.29
5640 HARRIS	8,066.43	313 LOCAL GOVERNMENT CENTER	10,490.20
3370 HASELTON, LORNA	2,700.00	2465 LOCAL GOVERNMENT CENTER	73.84
3017 HEADD, JAMES F	1,500.00	313 LOCAL GOVERNMENT CENTER	4,379.12
3018 HEADD, JAMES F. (ELECTION)	150.00	2465 LOCAL GOVERNMENT CENTER	40.00
5621 HENRY C. LEE INSTITUTE OF	1,000.00	313 LOCAL GOVERNMENT CENTER	4,484.58
2736 HERMAN, WILLIAM G.	1,626.85	2465 LOCAL GOVERNMENT CENTER	227.68
3298 HIGGINS, MICHAEL	58.85	313 LOCAL GOVERNMENT CENTER	2,116.65
3171 HIGHER EDUCATION STUDENT	229.81	3351 MACAULEY, DAVID A	3,086.50
The second s	66		0,000.00

#### Town of Auburn 2009 Vendor Summary

ID Vendor Name	Paid Amt	ID Vendor Name	Paid Amt
3328 MADDEN, DENISE	50.00	2779 NH MUNICIPAL MANAGEMENT ASSOC.	305.00
3352 MAFFEE, MARI-LYNN	241.69	2281 NH POLICE ASSOCIATION	525.00
2506 MAINE OXY/SPEC AIR SPECIALTY	481.33	3389 NH-DMV	25.00
2989 MANCHESTER AUTO GLASS CO,	126.00	3314 NHDOA	35.00
48 MANCHESTER WATER WORKS	11,602.70	2605 NHPWMAP	25.00
2536 MAPLETREE CONSTRUCTION, INC.	17,573.20	3196 NHTCA	365.00
3211 MARK ALTMAN & ASSOCIATES	2,688.30	2695 NORTH AMERICAN EQUIPMENT	14,655.20
3310 MARK S. FOWKE REVOCABLE	87.77	5714 NORTHERN BUSINESS MACHINES	2,985.00
3178 MARZLOFF, PAULA T.	370.00	2843 NRZ PRINTING	17,702.85
3235 MASSABESIC AUDUBON CENTER	50.00	2815 NYE ENTERPRISES	58,500.00
1416 MASSABESIC QUICK LUBE	6,617.96	3388 OCEAN MAT, LLC	124.00
3412 MAXWELL, B. CHRISTOPHER	500.00	3297 OLD NATIONAL BANK LEASING	75,517.41
2854 MCEVOY, MARGIE	409.11	3423 OMB GUNS	2,301.80
3391 MERRIMAC COUNTY CONSERVA	80.00	1420 ON-GRADE CONSTRUCTION, INC.	54,600.00
5558 METALMASTERS AUTOMATED	130.48	5498 ONE STOP BUSINESS CENTERS, INC.	695.00
3373 METROPOLIS PROPERTY MGT.	1,800.00	207 OSSIPEE MOUNTAIN ELECTRONICS	4,127.10
3111 MF ATHLETIC	249.90	3325 OUTDOOR WORLD OF NEW ENGLAND	2,150.00
3319 MICHIE CORPORATION	11,078.87	558 OVERHEAD DOOR COMPANY	756.00
2629 MICLETTE, ARMAND	4,915.71	5756 PADFIELD, STEPHEN T.	2,543.48
2885 MINAKIN, JUDITH (ELECTION)	125.00	3263 PAGE STREET STORAGE LEASING LLC	615.00
5682 MONGEAU, EVE (ELECTION)	75.00	3311 PANCIOCCO, ROBERT F.	454.21
2764 MONGEAU, THEODORE M.	3,100.00	3343 PARIAN, RICHARD	2,793.00
2857 MOORE MEDICAL, LLC 5680 MORTON SALT	108.70	2376 PARKER FARM	7,526.61
78 MOTOROLA, INC.	134,293.74	2832 PARKER LANDSCAPES LLC.	26,050.00
	234.00	3296 PAULSEN, JACOB	298.34
3159 MUNICIPAL SUPPLY SALES CO.	982.81 5.00	2780 PELMAC INDUSTRIES, INC.	16,296.00
3413 MURRAY, MARYANNE 2278 MYLES TRAVEL PLAZA	372.00	2325 PELTON, CHARLES RAY	1,686.80 599.00
3047 NATIONAL MACHINERY MOVERS	25,000.00	3165 PEPPER, DENNIS 2543 PETER M. BARBUTO	1,875.00
2311 NATIONAL PEN COMPANY	413.61	2533 PHIL BRIEN WATER WELLS	584.00
3291 NATIONAL REGISTRY EMT	15.00	2242 PHILLIPS, BRUCE	10,319.60
1179 NE LIFT, CO.	378.00	834 PHILLIPS, DALE	23.10
3215 NEACTC CONFERENCE	200.00	2471 PHOENIX PRECAST PRODUCTS	5,641.00
3307 NELSON, RONALD H.	35.29	3299 PHYSIO-CONTROL, INC	299.00
199 NEPTUNE UNIFORM, INC.	2,113.74	2546 PICARD, EDWARD	512.29
3313 NEW DURHAM FOOD PANTRY	50.00	5033 PIKE INDUSTRIES, INC.	251,139.92
2804 NEW ENGLAND ARSON SEMINAR	650.00	5703 PITNEY BOWES	1,308.00
3055 NEW ENGLAND ASSOCIATION OF	25.00	201 PITNEY BOWES - PURCHASE POWER	3.00
79 NEW ENGLAND ASSOCIATION OF	25.00	5490 PITNEY BOWES - RESERVE ACCOUNT	4,999.46
3055 NEW ENGLAND ASSOCIATION OF	25.00	2550 PITNEY BOWES - SUPPLIES	226.90
1415 NEW ENGLAND ASSOC. OF CHEIFS	60.00	269 PLODZIK & SANDERSON	11,886.50
2282 NE DIVISION INTERNATIONAL	50.00	2568 PLOURDE SAND & GRAVEL CO., INC	64,203.32
1195 NE POLICE VEHICLE LEASING	4,041.64	5286 POLAND SPRING	1,779.29
456 NEW HAMPSHIRE ASSOCIATION OF	20.00	3379 PORTSMOUTH POLICE DEPARTMENT	129.00
2965 NEW HAMPSHIRE ASSOCIATION OF	30.00	3016 POWER, ED	526.25
3262 NEW HAMPSHIRE BAR ASSOC.	60.00	3104 PRECISION WEATHER FORCASTING	1,095.00
722 NEW HAMPSHIRE ELECTRIC CO-OP	4,425.81	3341 PREMIER LANDSCAPE AND IRRIGATION	858.90
2267 NH MUNICIPAL BOND BANK	92,362.50	2915 PRICE DIGESTS	271.95
2292 NH RETIREMENT SYSTEM	202,261.49	148 PRIMEX	56,936.00
2351 NH TAX COLLECTORS ASSOC.	140.00	3101 PRIMEX HEALTH	207,145.04
3360 NEWSTRESS, INC.	58,345.00	3367 PROFILE SELF STORAGE, LLC	196.00
803 NFPA - NATIONAL FIRE CODES	787.50	5047 PROTECTION ONE	399.96
5500 NFPA INTERNATIONAL	150.00	3344 PROVOST, MATTHEW J	151.28
2336 NH ASSOC OF CHIEFS OF POLICE	100.00	55 PSNH	49,390.20
2371 NH ASSOCIATION OF FIRE CHIEFS	75.00	3040 QUILL	140.90
2638 NH BLACKTOP SEALERS, INC	1,385.00	3303 R & R COMMUNICATIONS, INC.	3,286.00
5414 NH BUILDING OFFICIALS ASSOC.	400.00	2967 R.G. TOMBS DOOR CO., INC.	550.10
5208 NH CITY & TOWN CLERKS ASSOC.	145.00	3166 RAICHE, PAUL	1,500.00
5319 NH DEPART. OF ENVIRONMENTAL	456.90	3232 RAICHE, PAUL (ELECTION)	150.00
5283 NH GOVN'T FINANCE OFFICERS	50.00	3353 RAND, JILL M.	82.87
251 NH HEALTH OFFICERS ASSOC	100.00	4961 RAY'S EXCAVATION	45,285.00
149 NH MUNICIPAL ASSOCIATION	4,042.03	3281 RAYMOND, TOWN OF	3,504.51
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#### Town of Auburn 2009 Vendor Summary

ID Vendor Name	Paid Amt	ID Vendor Name	Paid Amt
2530 RCLEOA	35.00	99 STATE OF NEW HAMPSHIRE	350.00
3315 RED JEANS INK	70.28	2735 STATE OF NEW HAMPSHIRE	899.50
3374 REDIMIX COMPANIES, INC	1,640.00	541 STATE OF NEW HAMPSHIRE	1,297.24
3338 REGISTER.COM	49.95	2337 STATE OF NEW HAMPSHIRE	89.74
2316 RELYCO	309.76	541 STATE OF NEW HAMPSHIRE	1,378.96
2285 RILEY'S SPORT SHOP, INC.	2,231.62	2611 STATE OF NEW HAMPSHIRE	480.00
3401 RJS PARKING & FACILITIES SUPPORT	1,127.35	2337 STATE OF NEW HAMPSHIRE	215.28
3245 RMS EXCAVATING	26,430.00	541 STATE OF NEW HAMPSHIRE	2,096.14
2940 ROBBINS AUTO PARTS	3,215.56	2337 STATE OF NEW HAMPSHIRE	528.00
3197 ROBIE, RICHARD H.	1,500.00	541 STATE OF NEW HAMPSHIRE	2,631.46
3365 ROCHESTER POLICE DEPARTMENT	700.00	2337 STATE OF NEW HAMPSHIRE	190.08
5016 ROCKINGHAM COMMUNITY ACTION	4,471.00	2284 STATE OF NH - DEPT OF STATE	1,899.00
2505 ROCKINGHAM COUNTY	684,393.00	3361 STATE OF NH - S.S.	200.00
2776 ROCKINGHAM COUNTY CONSERVATIC	8,226.00	2263 STRITCH, DONALD (ELECTION)	179.29
3329 ROCKINGHAM COUNTY LAW	5.00	3376 SULLIVAN, AMY	6,250.00
5474 ROCKINGHAM COUNTY REGISTRY	483.99	2841 SULLIVAN, RUSSELL	1,500.00
1110 ROCKINGHAM NUTRITION &	765.00	2872 SULLIVAN, RUSSELL (ELECTION)	150.00
3336 ROLFE, DEB	48.00	5620 SUNOCO SUNTRAK	23,559.01
307 ROLFE, MARY ANNE (ELECTION)	75.00	3337 SWEENEY & SWEENEY	381.63
3386 ROMERO, ARLENE	1,100.00	3283 SWEENEY, LIGAYA	2,700.00
3354 ROSA, RODRIGO SANTOS LIMA	2,641.00	5461 SYLVIA, KATHLEEN A	1,308.43
3394 ROSEN UNIFORMS	3,010.17	2264 SYLVIA, KATHLEEN A. (ELECTION)	125.00
1391 ROULEAU-COTE, CARRIE A.	2.153.24	3226 TASER INTERNATIONAL	1,029.33
2982 ROULEAU-COTE, CARRIE A. (ELECT	75.00	2362 TEE'S PLUS	1,183.99
2826 ROUTE 66 PRINT SALES	1,072.84	3293 TEMPEST TECHNOLOGIES	44.00
2604 ROYCE, DENISE A	268.40	2688 THE BALSAMS	1,189.10
3414 ROYER, BRUCE	4,308.00	3381 THE COACH COMPANY	900.00
2653 RSS CHARTERS	1,635.00	5327 THE DISTINGUISHING TOUCH	144.95
2589 SAM'S CLUB	226.43	5392 THE GRANITE GROUP	241.20
5446 SAMSON, ALBERT J. (ELECTION)	125.00	2484 THE JOURNAL OF LIGHT CONSTRUCT	14.99
57 SANEL AUTO PARTS CO.	3,251.04	2601 THE RED JACKET MOUNTAIN VIEW	386.00
3247 SAULNIER, JAMES R	2,145.13	3372 THE ROSEN CENTRE HOTEL	306.45
3415 SCAMMON, TODD H.	13.78	3416 THERRIEN, ADAM H.	9.03
3279 SCHOEN, ROBERT	2,400.00	3300 THERRIEN, ADAMIN.	596.73
3392 SCHUNEMANN, MIKE	450.00	2245 THOMPSON, JAMES D.	117.67
3318 SCURRY, WILLIE	212.80	2391 TMDE CALIBRATION LAB, INC.	965.00
5633 SEACOAST COMPUTER, INC.	100.00	3333 TRAVELING BARNYARD	573.50
3304 SEAGRAVES FIRE APPARATUS	71,875.00	926 TREASURER, STATE OF NH	40.00
2495 SECRETARY OF STATE	75.00	2390 TRIPLE NICKEL TACTICAL SUPPLY	1,162.71
2445 SELINGA, ROBERT	57.00	3384 U.S. CELLULAR	5.00
2850 SENHHMMAD	5,491.92	5318 UNION LEADER CORPORATION	2,811.84
3419 SEXTON, MARC EDWARD	2,290.00	2266 UNITED STATES POSTAL SERVICE	4,498.20
3375 SHEEHAN PHINNEY BASS +	170.00	3201 UTILITY SERVICE & ASSISTANCE, INC	4,490.20
3400 SHELTERS OF AMERICA, LLC 1342 SIGNATURE PRESS & BLUEPRINTING	6,204.00 1,262.54	.2722 VALIC 3049 VANNI STEVE	3,875.00 25.00
3380 SIMON BROS		3049 VANNI, STEVE 4957 VERIZON WIRELESS	6,966.00
	785.00		
5238 SIMPLEXGRINNELL	275.25	2249 VIKING OIL, CO.	986.93
3356 SOCHA, WILLIAM - EJS TRUST	549.43	3396 VITAL ALTERNATOR	552.75
1178 SOS ALARMS, INC.	533.90	2503 VNA HOME HEALTH & HOSPICE	2,500.00
5550 SOURCE 4	35.35	5070 W. B. MASON COMPANY, INC.	6,655.67
161 SOUTHERN NEW HAMPSHIRE	3,257.96	3183 W.D. PERKINS	12,171.74
2378 SRW TRUCKING	126,529.20	2810 W.L. BRADY CORPORATION	195.00
3312 ST. LAURENT, BRAD E.	58.21	152 WADLEIGH, STARR & PETERS, P.L.L.C	89,082.21
3335 ST. PIERRE MANUFACTURING CORP	3,010.00	3377 WALTHAM SERVICES INC	35.00
5691 STA	2,129.77	2945 WELLS FARGO REAL ESTATE TAX	2,220.00
2265 STACY, LAUREL (ELECTION)	70.00	3156 WEST ENVIRONMENTAL, INC.	766.05
	75.00		
368 STANTEC CONSULTING SERVICES	163,919.88	2902 WHEELER, ROBERT S	500.00
3355 STANTON, JOHN M.	163,919.88 418.50	2902 WHEELER, ROBERT S 2685 WILKING, LINDA	500.00 84.20
3355 STANTON, JOHN M. 3363 STAPLES BUSINESS ADVANTAGE	163,919.88 418.50 276.07	2902 WHEELER, ROBERT S 2685 WILKING, LINDA 3417 WOOD, WILLIAM	500.00 84.20 108.65
3355 STANTON, JOHN M. 3363 STAPLES BUSINESS ADVANTAGE 829 STAPLES CREDIT PLAN	163,919.88 418.50 276.07 714.38	2902 WHEELER, ROBERT S 2685 WILKING, LINDA 3417 WOOD, WILLIAM 2621 WRIGHT COMMUNICATIONS, INC.	500.00 84.20 108.65 275.00
3355 STANTON, JOHN M. 3363 STAPLES BUSINESS ADVANTAGE	163,919.88 418.50 276.07	2902 WHEELER, ROBERT S 2685 WILKING, LINDA 3417 WOOD, WILLIAM	500.00 84.20 108.65

#### AUBURN VILLAGE CEMETERY REPORT OF THE TREASURER - 2009

Balance brought forward on 1/1/09	12403.22	
		12403.22
Receipts:		
Lots sold	6250.00	
Trust Fund	452.32	
Town appropriations	10000.00	
Interest	12.71	
Total Receipts	16715.03	
		29118.25
Disbursements:		
Dollard Associates	2170.00	
Jerome LeClair		
	300.00	
LeBlanc Hardware	4.80	
Granite State	1800.00	
J. H. Rolfe	1400.00	
Tom Gregoire Custom	3089.00	
Scott Norris	1770.00	
	6165.00	
Tru-Green	2527.99	
Shannon Romos	1816.00	
Bank Charge	92.00	
To Trust Funds	3125.00	
Total Disbursements	24259.79	
Treasurer's Balance		4858.46

Respectfully submitted,

Michael T. McCarthy Donald W. Dollard David S. Griffin

#### AUBURN ZONING BOARD OF ADJUSTMENT Annual Report 2009

The Auburn Zoning Board of Adjustment (ZBA) considers applications for Special Exceptions, Variances, and Equitable Waivers. The ZBA also interprets the provisions of the Zoning Ordinance. In addition, when another town official or board makes a decision based on an interpretation of the Zoning Ordinance, that interpretation may be appealed to the ZBA.

Whether an applicant seeks a Special Exception, Variance, or Equitable Waiver, it is imperative that he/she understands the ZBA has very little, if any, subjective powers. The applicant must satisfy all of the four or five requirements, depending on which relief he/she seeks. These requirements are mandated by the State of New Hampshire, and are listed on the application, which the applicant must complete and provide to the ZBA several weeks before the hearing. During the hearing, the ZBA decides whether the applicant has met the requirements.

As of January 1, 2010, due to a legislative amendment to N.H. R.S.A. 674:33, the Board will now have to apply a new standard in dealing with the "unnecessary hardship" criteria for a variance. This modification is to distinguish between applicants seeking a "use" variance and applicants seeking an "area" variance. The ZBA application form has been revised to reflect this change.

There's a common misconception that the ZBA has written the Zoning Ordinance, or has the authority to amend it. Neither is true. The Zoning Ordinance is reviewed frequently by the Auburn Planning Board, and amendments are voted upon as warrant articles during the March ballot voting.

The Auburn ZBA meets on demand at 7:00 p.m. on the fourth Tuesday of each month. The meetings are held at the Auburn Town Hall and are open to the public. The public hearings are announced under Legal Notices in *The Union Leader*. Decisions of each hearing are posted at the Post Office and Town Hall. Minutes of each hearing are also posted at the Town Hall and are available on the town website.

During 2009 the ZBA reviewed 20 applications in an eleven-month period. Many of the applications were for multiple requests for relief. Of the 8 special exception requests, 5 were withdrawn, 2 were granted and one was denied. Of the 14 variance requests, 12 were approved, two were tabled, and two were denied. In addition, the ZBA made a decision with regard to a request for an Appeal of an Administrative Decision; the ZBA voted to Grant the Appeal. The ZBA also voted to Grant a Motion for Rehearing. At that Rehearing, the ZBA voted to Deny 3-2.

In conclusion, I would like to express my sincere appreciation and thanks to all the members and alternates of the ZBA who give freely of their time, dedication, and expertise on behalf of the Town of Auburn. I would also like to encourage other town residents to consider volunteering and joining the ZBA. If anyone has an interest in joining the ZBA, please contact the Selectmen or stop by the Town Hall.

Mark A. Wright, Chairman Zoning Board of Adjustment

Members and Members:	Alternates of the Zoning Board Mark A. Wright, Chairman	l of Adjustment Michael DiPietro
	James Lagana, Vice Chairman	Elizabeth Robidoux, Alternate
	Peggy Neveu	Thomas Bassett, Alternate
	Kathleen Porter	Serge Nadeau, Alternate
	Denise Royce, Secretary	



### Auburn, NH

**Community Contact** 

Telephone Fax E-mail Web Site

**Municipal Office Hours** 

County Labor Market Area Tourism Region Planning Commission Regional Development

Election Districts US Congress Executive Council State Senate State Representative Town of Auburn William Herman, CPM, Town Administrator PO Box 309 Auburn, NH 03032-0309

(603) 483-5052 (603) 483-0518 adminassist@townofauburnnh.com www.auburnnh.us

Selectmen: Monday through Friday, 8 am - 4:30 pm; Town Clerk/Tax Collector: Monday, 10 am - 7 pm, Wednesday, Thursday, 8 am - 2 pm, and Friday, 8 am - 12 noon

Rockingham · Manchester NH Metro-NECTA Merrimack Valley Southern NH Rockingham Economic Development Corp.

District 1 District 4 District 14 Rockingham County District 3

#### Incorporated: 1845

Origin: This area was first settled in 1720 as part of Chester known as Chester Woods, Chester West Parish, or Long Meadow. It was not incorporated as Auburn until 1845. The name comes from "The Deserted Village" by English poet Oliver Goldsmith, as did Auburns in New York, Massachusetts, and Maine. Auburn includes a large portion of Lake Massabesic, water supply for the city of Manchester and surrounding communities, once a popular resort area.

Villages and Place Names: Hooks Crossing, Severance

Population, Year of the First Census Taken: 810 residents in 1850

**Population Trends:** Population change for Auburn totaled 3,548 over 50 years, from 1,158 in 1950 to 4,706 in 2000. The largest decennial percent change was a 58 percent increase occurring between 1960 and 1970, followed by a 42 percent increase over each of the next two decades. The

2007 Census estimate for Auburn was 5,157 residents, which ranked 63rd among New Hampshire's incorporated cities and towns.



**Population Density and Land Area** (*NH Office of Energy & Planning*): 199.7 persons per square mile of land area. Auburn contains 25.5 square miles of land area and 3.3 square miles of inland water area.

Economic & Labor Market Information Bureau, NH Employment Security, 2008. Community Response Received 08/06/08

All information regarding the communities is from sources deemed reliable and is submitted subject to errors, omissions, modifications, and withdrawals without notice. No warranty or representation is made as to the accuracy of the information contained herein. Specific questions regarding individual clices and towns should be directed to the community contact.



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	Type of Gover			*	Selectmen
	Budget: Munic				\$4,712,006
	Budget: School		ons, 2008		\$10,210,905
	Zoning Ordina Master Plan	ance			1967/07 2007
	Capital Improv	amont Plan			Yes
	Industrial Plan		By	Plar	ning Board
			5,	1 101	ning board
	Boards and C				<b>.</b>
	Elected:		Library; Ceme	etery; Police;	Trust
	Appointed:	Funds	oning; Consei	austion: Ruda	oti
	Appointed.	Recreation	oning, consei	vauon, Duuy	cı,
	Public Library	Griffi	n Free Public		
ł	EMERGENCY	SERVICES	i an ang sa		
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	Fire Departme				Volunteer
	Town Fire Insi		3		4/9
	Emergency M				Volunteer
	Nearest Hospi	ital(c)		Distance	Staffed Beds
	Elliot Hospita		er	6 miles	296
	Catholic Med			9 miles	330
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DEMOGRAPHICS		Census Bureau)
Total Population	Community	County
2007	5,157	296,543
2000	4,706	278,748
1990	4,085	246,744
1980	2,883	190,345
1970	2,035	138,951
1010	2,000	100,001
Census 2000 Demographics		
Population by Gender		
Male 2,382	Female	2,300
Denulation by Are Crown		
Population by Age Group		0.07
Under age 5		327
Age 5 to 19		158
Age 20 to 34		657
Age 35 to 54		871
Age 55 to 64		383
Age 65 and over		286
Median Age	36.	8 years
Educational Attainment, populati	ion 25 years and over	
Educational Attainment, populati		04 70/
High school graduate or highe	1	91.7%
Bachelor's degree or higher		27.0%
ANNUAL MOONE 1000	1110 0	onous Pursoul
ANNUAL INCOME, 1999	(050	ensus Bureau)
Per capita income		\$28,405
Median 4-person family income		\$72,578
Median household income		\$70,774
Median Earnings, full-time, year-	round workers	
Male	,	\$45,000
Female		\$33,365
Families below the poverty level		1.6%
		1.6%
LABOR FORCE	Waterstandsche sons der anleitigten materstein überdarführ verbreiten der internet die	<b>1.6%</b> NHES – ELMI)
LABOR FORCE Annual Average	1997	<b>1.6%</b> NHES – ELMI) 2007
LABOR FORCE Annual Average Civilian labor force	1997 <b>2,592</b>	1.6% NHES – ELMI) 2007 3,167
LABOR FORCE Annual Average Civilian labor force Employed	1997	<b>1.6%</b> NHES – ELMI) 2007
LABOR FORCE Annual Average Civilian labor force Employed Unemployed	1997 2,592 2,526 66	1.6% NHES – ELMI) 2007 3,167 3,079 88
LABOR FORCE Annual Average Civilian labor force Employed	1997 2,592 2,526	1.6% <u>NHES – ELMI)</u> 2007 3,167 3,079
LABOR FORCE Annual Average Civilian labor force Employed Unemployed Unemployment rate	1997 2,592 2,526 66 2.5%	1.6% NHES – ELMI) 2007 3,167 3,079 88 2.8%
LABOR FORCE Annual Average Civilian labor force Employed Unemployed Unemployment rate EMPLOYMENT & WAGES	1997 2,592 2,526 66 2.5%	1.6% NHES – ELMI) 2007 3,167 3,079 88 2.8% NHES – ELMI)
LABOR FORCE Annual Average Civilian labor force Employed Unemployed Unemployment rate EMPLOYMENT & WAGES Annual Average Covered Emplo	1997 2,592 2,526 66 2.5%	1.6% NHES – ELMI) 2007 3,167 3,079 88 2.8%
LABOR FORCE Annual Average Civilian labor force Employed Unemployed Unemployment rate EMPLOYMENT & WAGES Annual Average Covered Emplo Goods Producing Industries	1997 2,592 2,526 66 2.5% yment 1997	1.6% NHES – ELMI) 2007 3,167 3,079 88 2.8% NHES – ELMI) 2007
LABOR FORCE Annual Average Civilian labor force Employed Unemployed Unemployment rate EMPLOYMENT & WAGES Annual Average Covered Emplo Goods Producing Industries Average Employment	1997 2,592 2,526 66 2.5%	1.6% NHES – ELMI) 2007 3,167 3,079 88 2.8% NHES – ELMI) 2007 665
LABOR FORCE Annual Average Civilian labor force Employed Unemployed Unemployment rate EMPLOYMENT & WAGES Annual Average Covered Emplo Goods Producing Industries	1997 2,592 2,526 66 2.5% yment 1997	1.6% NHES – ELMI) 2007 3,167 3,079 88 2.8% NHES – ELMI) 2007
LABOR FORCE Annual Average Civilian labor force Employed Unemployed Unemployment rate EMPLOYMENT & WAGES Annual Average Covered Emplo Goods Producing Industries Average Employment Average Weekly Wage	1997 2,592 2,526 66 2.5% yment 1997 333	1.6% NHES – ELMI) 2007 3,167 3,079 88 2.8% NHES – ELMI) 2007 665
LABOR FORCE Annual Average Civilian labor force Employed Unemployed Unemployment rate EMPLOYMENT & WAGES Annual Average Covered Emplo Goods Producing Industries Average Employment Average Weekly Wage Service Providing Industries	1997 2,592 2,526 66 2.5% yment 1997 333 \$598	1.6% NHES - ELMI) 2007 3,167 3,079 88 2.8% NHES - ELMI) 2007 665 \$891
LABOR FORCE Annual Average Civilian labor force Employed Unemployed Unemployment rate EMPLOYMENT & WAGES Annual Average Covered Emplo Goods Producing Industries Average Employment Average Weekly Wage Service Providing Industries Average Employment	1997 2,592 2,526 66 2.5% yment 1997 333 \$598 344	1.6% NHES - ELMI) 2007 3,167 3,079 88 2.8% NHES - ELMI) 2007 665 \$891 619
LABOR FORCE Annual Average Civilian labor force Employed Unemployed Unemployment rate EMPLOYMENT & WAGES Annual Average Covered Emplo Goods Producing Industries Average Employment Average Weekly Wage Service Providing Industries	1997 2,592 2,526 66 2.5% yment 1997 333 \$598	1.6% NHES - ELMI) 2007 3,167 3,079 88 2.8% NHES - ELMI) 2007 665 \$891
LABOR FORCE Annual Average Civilian labor force Employed Unemployed Unemployment rate EMPLOYMENT & WAGES Annual Average Covered Emplo Goods Producing Industries Average Employment Average Weekly Wage Service Providing Industries Average Employment Average Weekly Wage	1997 2,592 2,526 66 2.5% yment 1997 333 \$598 344	1.6% NHES - ELMI) 2007 3,167 3,079 88 2.8% NHES - ELMI) 2007 665 \$891 619
LABOR FORCE Annual Average Civilian labor force Employed Unemployed Unemployment rate EMPLOYMENT & WAGES Annual Average Covered Emplo Goods Producing Industries Average Employment Average Weekly Wage Service Providing Industries Average Employment Average Weekly Wage Total Private Industry	1997 2,592 2,526 66 2.5% yment 1997 333 \$598 344 \$536	1.6% <u>NHES - ELMI)</u> 2007 3,167 3,079 88 2.8% <u>NHES - ELMI)</u> 2007 665 \$891 619 \$795
LABOR FORCE Annual Average Civilian labor force Employed Unemployed Unemployment rate EMPLOYMENT & WAGES Annual Average Covered Emplo Goods Producing Industries Average Employment Average Weekly Wage Service Providing Industries Average Employment Average Weekly Wage Total Private Industry Average Employment	1997 2,592 2,526 66 2.5% yment 1997 333 \$598 344 \$536 677	1.6% <u>NHES - ELMI)</u> 2007 3,167 3,079 88 2.8% <u>NHES - ELMI)</u> 2007 665 \$891 619 \$795 1,284
LABOR FORCE Annual Average Civilian labor force Employed Unemployed Unemployment rate EMPLOYMENT & WAGES Annual Average Covered Emplo Goods Producing Industries Average Employment Average Weekly Wage Service Providing Industries Average Employment Average Weekly Wage Total Private Industry Average Employment Average Employment Average Weekly Wage	1997 2,592 2,526 66 2.5% yment 1997 333 \$598 344 \$536 677 \$567	1.6% <u>NHES - ELMI)</u> 2007 3,167 3,079 88 2.8% <u>NHES - ELMI)</u> 2007 665 \$891 619 \$795
LABOR FORCE Annual Average Civilian labor force Employed Unemployed Unemployment rate EMPLOYMENT & WAGES Annual Average Covered Emplo Goods Producing Industries Average Employment Average Weekly Wage Service Providing Industries Average Employment Average Weekly Wage Total Private Industry Average Employment Average Weekly Wage Government (Federal, State, a	1997 2,592 2,526 66 2.5% yment 1997 333 \$598 344 \$536 677 \$567	1.6% <u>NHES - ELMI)</u> 2007 3,167 3,079 88 2.8% <u>NHES - ELMI)</u> 2007 665 \$891 619 \$795 1,284 \$845
LABOR FORCE Annual Average Civilian labor force Employed Unemployed Unemployment rate EMPLOYMENT & WAGES Annual Average Covered Emplo Goods Producing Industries Average Employment Average Weekly Wage Service Providing Industries Average Employment Average Weekly Wage Total Private Industry Average Employment Average Weekly Wage Government (Federal, State, a Average Employment	1997 2,592 2,526 66 2.5% yment 1997 333 \$598 344 \$536 677 \$567	1.6% <u>NHES - ELMI)</u> 2007 3,167 3,079 88 2.8% <u>NHES - ELMI)</u> 2007 665 \$891 619 \$795 1,284
LABOR FORCE Annual Average Civilian labor force Employed Unemployed Unemployment rate EMPLOYMENT & WAGES Annual Average Covered Emplo Goods Producing Industries Average Employment Average Weekly Wage Service Providing Industries Average Employment Average Weekly Wage Total Private Industry Average Employment Average Weekly Wage Government (Federal, State, a	1997 2,592 2,526 66 2.5% yment 1997 333 \$598 344 \$536 677 \$567 and Local)	1.6% <u>NHES - ELMI)</u> 2007 3,167 3,079 88 2.8% <u>NHES - ELMI)</u> 2007 665 \$891 619 \$795 1,284 \$845
LABOR FORCE Annual Average Civilian labor force Employed Unemployed Unemployment rate EMPLOYMENT & WAGES Annual Average Covered Emplo Goods Producing Industries Average Employment Average Weekly Wage Service Providing Industries Average Employment Average Weekly Wage Total Private Industry Average Employment Average Weekly Wage Government (Federal, State, a Average Employment Average Employment Average Employment Average Employment Average Employment Average Employment Average Employment Average Employment Average Weekly Wage	1997 2,592 2,526 66 2.5% yment 1997 333 \$598 344 \$536 677 \$567 und Local) 109 \$452	1.6% <u>NHES - ELMI)</u> 2007 3,167 3,079 88 2.8% <u>NHES - ELMI)</u> 2007 665 \$891 619 \$795 1,284 \$845 156
LABOR FORCE Annual Average Civilian labor force Employed Unemployed Unemployment rate EMPLOYMENT & WAGES Annual Average Covered Emplo Goods Producing Industries Average Employment Average Weekly Wage Service Providing Industries Average Employment Average Weekly Wage Total Private Industry Average Employment Average Weekly Wage Government (Federal, State, a Average Employment Average Weekly Wage Total, Private Industry plus Go	1997 2,592 2,526 66 2.5% yment 1997 333 \$598 344 \$536 677 \$567 und Local) 109 \$452 vernment	1.6% NHES - ELMI) 2007 3,167 3,079 88 2.8% NHES - ELMI) 2007 665 \$891 619 \$795 1,284 \$845 1,284 \$845 156 \$654
LABOR FORCE Annual Average Civilian labor force Employed Unemployed Unemployment rate EMPLOYMENT & WAGES Annual Average Covered Emplo Goods Producing Industries Average Employment Average Weekly Wage Service Providing Industries Average Employment Average Weekly Wage Total Private Industry Average Employment Average Weekly Wage Government (Federal, State, a Average Employment Average Weekly Wage Total, Private Industry plus Go Average Employment	1997 2,592 2,526 66 2.5% yment 1997 333 \$598 344 \$536 677 \$567 and Local) 109 \$452 vernment 786	1.6% <u>NHES - ELMI)</u> 2007 3,167 3,079 88 2.8% <u>NHES - ELMI)</u> 2007 665 \$891 619 \$795 1,284 \$845 1,284 \$845 156 \$654 1,439
LABOR FORCE Annual Average Civilian labor force Employed Unemployed Unemployment rate EMPLOYMENT & WAGES Annual Average Covered Emplo Goods Producing Industries Average Employment Average Weekly Wage Service Providing Industries Average Employment Average Weekly Wage Total Private Industry Average Employment Average Weekly Wage Government (Federal, State, a Average Employment Average Weekly Wage Total, Private Industry plus Go	1997 2,592 2,526 66 2.5% yment 1997 333 \$598 344 \$536 677 \$567 und Local) 109 \$452 vernment 786 \$551	1.6% <u>NHES - ELMI)</u> 2007 3,167 3,079 88 2.8% <u>NHES - ELMI)</u> 2007 665 \$891 619 \$795 1,284 \$845 1,284 \$845 156 \$654 1,439 \$824

	Auburn operates grades Pinkerton Academy (Der Manchester School of To	ry)	)-12 are tu	itioned to Manchester Memorial or	District: SAU 15 Region: 15
Educational Facilities Number of Schools Grade Levels Total Enrollment	Elementary 1 1-8 565	Middle/J	unior High	High School	Private/Parochial
NH Licensed Child Care Facilities	, 2008: Total Fa	acilities: 4		Total Capacity: 116	
Nearest Community College: Mar Nearest Colleges or Universities:		England; He	sser; UNH-	Manchester	
LARGEST BUSINESSES	PRODU	CT/SERVICE	tik namo kii noquonari aqofi i	Employees	ESTABLISHED
Auburn Village School	Educati	a an the street of the set of a	The groups of the second s	93	
Maine Drilling & Blasting	<ul> <li>Blasting</li> </ul>	, drilling contr	actor	82	
Builders Insulation Company		on installation		45	1981
Heritage Plumbing & Heating		ng & heating re		29	
Daniels Equipment		ercial laundry e	equipment	27	1987
Green Mountain Explosives	. Explosi			25	1077
ARC Inc.	Painting			25	1950
NH Blacktop Sealers	Constru			20	1992
Pelmac Master Halco	Security	/ alarm		18 14	1987 1988
	Comme	icial tericing		14	1900
TRANSPORTATION (distances est	imated from city/town hall)		••••••••••••••••••••••••••••••••••••••	ATION, ATTRACTIONS, AND EVENTS	
Road Access US Routes			Х	Municipal Parks	
State Routes	101, 121, 28			YMCA/YWCA	
Nearest Interstate, Exit Distance	1-2	93, Exit 7 5 miles		Boys Club/Girls Club	
Distance		omnes		Golf Courses Swimming: Indoor Facility	
Railroad		No		Swimming: Outdoor Facility	
Public Transportation		No		Tennis Courts: Indoor Facility	
Nearest Public Use Airport, Gener	al Aviation			Tennis Courts: Outdoor Facility	
Manchester-Boston Regional		. asphalt	Х	Ice Skating Rink: Indoor Facility	
Lighted? Yes	Navigation Aids?	Yes		Bowling Facilities	
Nearest Airport with Scheduled Se				Museums	
Manchester-Boston Regional		11 miles		Cinemas	
Number of Passenger Airlines S	erving Airport	8		Performing Arts Facilities	
Driving distance to select cities:				Tourist Attractions	
Manchester, NH		7 miles	X	Youth Organizations (i.e., Scouts, 4-	4).
Portland, Maine	c	1 miles	X X	Youth Sports: Baseball	
Boston, Mass,		i6 miles	~	Youth Sports: Soccer Youth Sports: Football	
New York City, NY		9 miles		Youth Sports: Basketball	
Montreal, Quebec	26	i4 miles		Youth Sports: Hockey	
	nadar armanija na garana dinara kadar na gi u geordenen e meradaka dan denari ka	-	х	Campgrounds	
COMMUTING TO WORK	(US Census	s Bureau)	x	Fishing/Hunting	
Workers 16 years and over			Х	Boating/Marinas	
Drove alone, car/truck/van		87.9%	Х	Snowmobile Trails	
Carpooled, car/truck/van		6.8%	Х	Bicycle Trails	
Public transportation Walked		0.4%	Х	Cross Country Skling	
Other means		0.3% 1.3%		Beach or Waterfront Recreation Area	
Worked at home		3.3%		Overnight or Day Camps	
Mean Travel Time to Work	26.7	minutes		Nearest Ski Area(s): McIntyre	
Percent of Working Residents:				Other: Massabesic Audubon Cente	r
Working in community of resider	nce	13%		Caller mussussels Audusell Celle	
Commuting to another NH comr		77%			

# DEPARTMENT OF STATE

# DIVISION OF VITAL RECORDS ADMINISTRATION

## **RESIDENT BIRTH REPORT**

## 01/01/2009-12/31/2009

### --AUBURN--

MANCHESTER, NH

Place Of Birth

SFN

MANCHESTER, NH

**MANCHESTER, NH** MANCHESTER, NH MANCHESTER.NH MANCHESTER, NH

#### ST LAURENT, ALEXANDER JAMES **BERUBE, AUSTIN CHRISTOPHER** SHANBHAG, ARNOV PRASANNA ROBERTSON, JORDAN GRACIE PECORINO, LUCIANO TIMOTHY JANKOWSKY, DYLAN RICHARD ROBERTSON, RILEY PATRICIA PROVENCAL, ELIZABETH LYN DAMELIO, OSCAR BROGAN **CERKAN, ISABELLA JOLEE** COSTA, KAYLEIGH LEONE HOBBS, LIAM FREDERICK MCGRATH, KAELIN ELYA /ENTURA, LIANA MARIE MILLER, IZICK RICHARD Child's Name 2009000325 2009001149 2009001258 2009004436 2009004829 2009008483 2009009040 2009000021 2009000220 2009000323 2009008603 2009012253 2009012285 2009012434 2009013270

01/12/2009 01/13/2009 02/06/2009 02/09/2009 05/18/2009 08/15/2009 08/20/2009 08/31/2009 12/01/2009 2/02/2009 01/13/2009 05/05/2009 2/07/2009 2/31/2009 01/04/2009 Date of Bir

MANCHESTER, NH

**DERRY,NH** 

**AANCHESTER, NH** MANCHESTER, NH

DERRY,NH

MANCHESTER, NH

MANCHESTER, NH

MANCHESTER, NH MANCHESTER.NH

CERKAN ISAACSON, JOSHUA SHANBHAG, PRASANNA BERUBE, CHRISTOPHER Father's/Partner's Name **VENTURA, ALEXANDER** JANKOWSKY, RICHARD ROBERTSON, WILLIAM ROBERTSON, WILLIAM **PROVENCAL, RONALD** MCGRATH, WILLIAM ST LAURENT, BRAD PECORINO, JULIAN DAMELIO, BRIAN HOBBS, DANIEL COSTA, GLENN

SENGVANHPHENG, PENNIE **ROBERTSON, JENNIFER** ROBERTSON, JENNIFER **PROVENCAL, KIMBERLY** ST LAURENT, SUZANNE SHANBHAG, NAMITA MCGRATH, ELAINE HOLM, ANGELIQUE **BASSETT, SHANNA** PECORINO, SARAH **DAVIS, REBECCA** HOBBS, KELLEY -EMON, TASHA Mother's Name DAMELIO, AMI KHIN, TOLA

Total number of records 15

Military	z	z	z	z	z	≻	z	z	≻	z	≻	z	z	≻	z	z	≻	z
Mother's Maiden Name	KUTASINSKA, FRANCES	DENBOW, INEZ MERL	CARRIER, DELIMA	RICHARDSON, PERSIS	UNKNOWN, DOROTHY	SIMMONS, MABELLE	BRISEBOIS, HELENE	IMAN, LOUISA	KIMBALL, EMMA	COTE, ANNA	GAUTHIER, FLORA	ALLEN, EMILY	LAMARINE, LORRAINE	GELINAS, EMMA	IRWIN, AMY	LESIEUR, YVONNE	MACDONALD, FRANCES	HUBBELL, MARGAURETTE
Father's Name	STANIECKI, HENRY	DAGGETT, ZEAL	GREGOIRE, SAUVEUR	PEABODY SR, HARLAN	KHAN, UNKNOWN	SULLIVAN, FREDERICK	FERLAND, ISRAEL	MCCRACKEN, LEWIS	EATON, ALBERT	GABERT, JOHN	PRINCE, LOUIS	JOHNSON, HAROLD	O'FLAHAVAN, JAMES	LEE, MARCUS	CLARK, ROBERT	DEMERS, ADELARD	WILSON, HAROLD	LOVERING, THEODORE
Death Place	AUBURN	CONCORD	AUBURN	AUBURN	AUBURN	MANCHESTER	RAYMOND	MANCHESTER	MANCHESTER	MANCHESTER	MANCHESTER	AUBURN	MANCHESTER	MANCHESTER	AUBURN	MANCHESTER	MANCHESTER	MANCHESTER
Death Date	01/02/2009	02/09/2009	02/12/2009	02/22/2009	02/22/2009	03/12/2009	04/07/2009	05/12/2009	05/22/2009	06/04/2009	06/14/2009	06/14/2009	06/18/2009	06/20/2009	06/21/2009	06/29/2009	08/11/2009	09/06/2009
Decedent's Name	ALGER, CHRISTINE	DAGGETT, CLYDE	GREGOIRE, ROBERT	PEABODY JR, HARLAN	KHAN, CHRISTINE	SULLIVAN, FREDERICK	FERLAND, SIMONE	WOVKONISH, RUTH	EATON, GEORGE	LESSARD, GABRIELLE	PRINCE, DONALD	EATON, JUNE	CARLEY, BARBARA	LEE, BERNARD	MARSH-THORELL, PATRICIA	FICEK, RITA	DROSS, SHIRLEY	HEDSTROM, GRACE
SFN	2009000037	2009001153	2009001382	2009001553	2009001742	2009002119	2009002740	2009003772	2009004001	2009004326	2009004599	2009004593	2009004696	2009004748	2009004758	2009004962	2009006104	2009006798

DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

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01/06/2010

**RESIDENT DEATH REPORT** 01/01/2009 - 12/31/2009 --AUBURN, NH --

01/06/2010



# DEPARTMENT OF STATE

# DIVISION OF VITAL RECORDS ADMINISTRATION

## **RESIDENT DEATH REPORT**

01/01/2009 - 12/31/2009 --AUBURN, NH --

Father's Name	CARROLL, THOMAS	DAOUST, MAURICE	WILLEY, ROBERT	LOGUE, JOHN	TOLL, KAREL
Death Place	AUBURN	AUBURN	MANCHESTER	MANCHESTER	AUBURN
Death Date	10/10/2009	11/11/2009	11/16/2009	11/19/2009	12/06/2009

Military	z	z	≻	z	≻	
Mother's Maiden Name	DUGUAY, IRENE	COTE, MARILYN	COSSINGHAM, GERTRUDE	RYE, MARGARET	GREENLIE, RUTH	-

Total number of records 23

			Date of	Marriage	02/11/2009	02/27/2009	03/07/2009	04/25/2009	05/15/2009	05/23/2009	05/23/2009	05/24/2009	05/30/2009	06/05/2009	06/13/2009	06/20/2009	06/20/2009	06/26/2009	06/27/2009	06/28/2009	07/25/2009	08/22/2009	08/29/2009	09/12/2009	10/10/2009	10/10/2009	10/18/2009	11/07/2009	11/28/2009	12/24/2009
			Place of	Marriage	NASHUA	DERRY	AUBURN	CANDIA	LEE	AUBURN	CHICHESTER	MILFORD	MOULTONBOROUGH	DERRY	CONWAY	AUBURN	MANCHESTER	AUBURN	CANDIA	LEE	AUBURN	MOULTONBOROUGH	MANCHESTER	AUBURN	NOSON	MANCHESTER	MEREDITH	MEREDITH	KEENE	AUBURN
			Town of	Issuance	NASHUA	AUBURN	AUBURN	AUBURN	AUBURN	AUBURN	AUBURN	AUBURN	ATKINSON	AUBURN	AUBURN	AUBURN	DERRY	AUBURN	AUBURN	AUBURN	AUBURN	AUBURN	AUBURN .	AUBURN	AUBURN	AUBURN	AUBURN	AUBURN	MANCHESTER	AUBURN
RESIDENT MARRIAGE REPORT	. 12/31/2009	AUBURN	Person B's	Residence	NASHUA, NH	AUBURN,NH	AUBURN, NH	AUBURN, NH	AUBURN,NH	AUBURN, NH	AUBURN, NH	AUBURN, NH	AUBURN, NH	AUBURN, NH	AUBURN, NH	AUBURN, NH	DERRY,NH	AUBURN, NH	AUBURN, NH	<b>MANCHESTER, NH</b>	AUBURN,NH	AUBURN, NH	AUBURN, NH	AUBURN, NH	AUBURN, NH	AUBURN,NH	AUBURN, NH	AUBURN,NH	KEENE,NH	AUBURN,NH
RESIDENT MAF	01/01/2009 - 12/31/2009	AUB	Person B's	Name	PARK, SANG A	HAYWOOD, MISTY D	DODIER, JESSICA A	JERRY, HEIDI L	MELVIN, STEPHANIE M	GUINESSO, SHANTEL L	<b>TUFTS, MELANIE L</b>	BURNAP, CARRIE A	HENNEQUIN, STEPHANIE L	WALDECKER, REBECCA L	BERRY, DAWNA M	SEAVEY, KAREN J	SCOTT, AMANDA M	WHITE, SUZANNE R	MCCURDY, CHRISTINE S	FREDRIKSEN, KRISTAL J	DOW, LESLIE D	PLANTIER, APRIL L	GOODALE, DARCY L	COOPER, JOELLE B	MANCUSO, LISA A	NELSON, NICOLE R	<b>BITTINGER, BRANDY N</b>	ADAMS, KERRIN M	TROY, JENNIFER L	DUSTIN, ELIZABETH M
			Person A's	Residence	AUBURN,NH	AUBURN,NH	<b>MILLINOCKET, ME</b>	AUBURN,NH	FREMONT,NH	AUBURN,NH	<b>CHICHESTER, NH</b>	WILTON, NH	HAVERHILL, MA	AUBURN,NH	AUBURN,NH	MANCHESTER, NH	AUBURN,NH	AUBURN,NH	<b>MANCHESTER, NH</b>	AUBURN,NH	AUBURN,NH	AUBURN,NH	AUBURN,NH	AUBURN,NH	AUBURN,NH	E HOOKSETT,NH	AUBURN,NH	AUBURN,NH	J AUBURN,NH	AUBURN,NH
			Person A's	Name	WHEATON, DANIEL J	BATTISTELLI, ERIC C	ZAKRAJSEK, BRIAN F	EMERY, RICHARD W	<b>BROCKSTEDT, JASON A</b>	LITWINOVICH, DAVID P	CAMERON, DAVID M	LEFRANCOIS, DEAN E	CALL, MATTHEW J	DUQUETTE, IAN M	TOUSIGNANT, MICHAEL P	LONG, PATRICK T	PERKINS, SEAN M	BAGLIO, ROCCO J	RICHARDSON, JEREMY R	TANGUAY, ROBERT L	SCOLA, ERIC J	COTE, DAVID M	ROY, JONATHAN S	RAY, RYAN F	THEODORE, WAYNE B	SCHUTTINGER, CHRISTOPHE HOOKSETT, NH	HALL, CALEB J	PINKHAM, MICHEAL P	EDSON PALMER, BRADLEY J AUBURN, NH	VELEZ, OBILIO
				SFN	2009000395	2009000695	2009000769	2009001313	2009001714	2009002027	2009001962	2009002030	2009002263	2009002265	2009002547	2009002909	2009002716	2009003096	2009003097	2009003155	2009003890	2009005111	2009005328	2009005903	2009007032	2009008012	2009007275	2009007802	2009008044	2009008315

DEPARTMENT OF STATE

1/6/2010

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DIVISION OF VITAL RECORDS ADMINISTRATION

Total number of records 26 09/12/2009 10/10/2009 10/10/2009 10/18/2009 06/20/2009 06/26/2009 06/27/2009 06/28/2009 08/22/2009 08/29/2009 07/25/2009 11/28/2009 12/24/2009 11/07/2009 HOU

### Auburn Village School

2010-2011 School Warrants & Budget 2008-2009 Annual School Reports

### Officers of the Auburn School District 2009-2010

#### MODERATOR

James Andrus Term Expires 2010

CLERK Rebecca SJ McCarthy *Term Expires 2010* 

#### TREASURER

Linda M. Zapora *Term Expires 2010* 

#### SCHOOL BOARD

Elaine T. Hobbs, Chair	Term Expires 2011
Kathleen A. Porter, Vice Chair	Term Expires 2012
Christina Tarness, Clerk	Term Expires 2012
Nancy Pelton	Term Expires 2010
Alan Villeneuve	Term Expires 2010

SUPERINTENDENT OF SCHOOLS Dr. Charles P. Littlefield

ASSISTANT SUPERINTENDENT OF SCHOOLS , Margaret Polak

> BUSINESS ADMINISTRATOR Karen Lessard

ADMINISTRATIVE OFFICE School Administrative Unit #15 90 Farmer Road Hooksett, New Hampshire 03106 (603) 622-3731

81

#### Auburn Village School Faculty

Principal Assistant Principal Director of Student Services Secretaries

Kindergarten Grade 1 Grade 2 Grade 3 Grade 4 Grade 5 Grade 6 Grade 7 Grade 8 **Primary Special Education Elementary Special Education** Middle School Special Education High School Special Education Coordinator French **Physical Education** Music Education Art Education Family and Consumer Science **Technology Education Computer Education** Gifted and Talented **Psychologist** Speech **Occupation Therapists Reading Specialists** Guidance **Elementary Tutor** Nurse **Nursing Assistants** Media Generalist/Assistant **Technology Associate** Para-Educators

Kindergarten Assistants Food Service Director Food Service Staff Maintenance Director Maintenance Staff

R. Pedro S. Pine A. McSweeney D. Coco, J. Jackson, D. Charbonneau C. Kaake, M. Tanguay J. Chouinard, A. Durgin, L. Geddes, E. McDonald S. Smith, K. Romano, J. O'Toole G. Boucher, K. Cloutier, M. Pampel, C. Spain B. Boucher, J. Duffy, K. Fortier, C. Pinard C. Chenoweth, K. Doar, J. Marcotte C. Caza, M. O'Rourke, K. Roggenbuck A. Cote, N. Keif, J. Miller-Nesbitt, W. Smith A. Cucinelli-Moser, L. Gelinas, J. Wheeler, M. Belanger P. Clark L. Barton, B. Keating R. Campbell, A. Joaquin-Allen K. Baldasaro L. Pope S. Tewksbury C. Spanos L. Latvis M. Bittner B. Goss A. O'Neil J. Greeley M. Slattery W. Hankin, T. Everett A. Morin L. McHugh, S. Widdison, S. Gannon, P. DiZoglio D. Martineau E. Warecki C. McDougall, J. Milewsky C. Templeton, A. DiPietro M. Lessard C. Archambault, K. Black, D. Carleton, M. Cahill, N. Chamberlain, L. Clater, K. Demaio, L. Denaro, N. Franklin, M. Gillaspie, K. Mulkern, B. Mullen, S. Murray, P. Skinner, P. Sperling, C. Theos, L. Weimar, B. Willenbucher, D. Jennings, L. Magargee, K. Walrath, E. Goeman E. Burnap, D. Casale C. Whittemore E. Amazeen, H. Graves, A. Beauchemin, D. Vail

- P. Barbuto
- r. Dalbuto M. Davidson, M. Dostie, P. Gilb
- M. Davidson, M. Dostie, R. Gilbert, J. Rivard

#### AUBURN SCHOOL DISTRICT WARRANT STATE OF NEW HAMPSHIRE

#### TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF AUBURN. NEW HAMPSHIRE, QUALIFIED TO VOTE IN THE DISTRICT AFFAIRS:

#### First Session of Annual Meeting – Deliberative

You are hereby notified to meet at the Auburn Village School, 11 Eaton Road, in said District, on 1st the day of February 2010, 7:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles number 2 through 5. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

#### Second Session of Annual Meeting - Voting

Voting on warrant articles number 1 through 5 shall be conducted by official ballot to be held in conjunction with Town voting on the 9<sup>th</sup> day of March 2010. Polls will be open from 7:00 a.m.to 7:00 p.m. at the Auburn Village School.

(1)To choose the following school district officers:

a)	Two School Board Members	3-year term
b)	School District Treasurer	3-year term
c)	School District Clerk	3-year term

c) School District Clerk

d) School District Moderator 3-year term

To see if the District will vote to approve the cost items included in the collective bargaining (2)agreement reached between the Auburn School Board and the Auburn Education Association, which calls for the following increase in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2010 - 2011	\$0
2011-2012	\$2,814*
2012-2013	\$2,314*

and further to raise and appropriate the sum of zero dollars (\$0) for the 2010-2011 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels paid in accordance with the most recent collective bargaining agreement. Note: Pursuant to RSA 273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. (Recommended by the School Board) (Recommended by the Budget Committee)

\*The negotiated agreement may be re-opened by either party but any cost items over those set forth above must be approved by the voters.

(3)Shall the District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, or as amended by vote of the first session, for the purpose set forth therein, totaling eleven million, two hundred seventy-seven thousand, three hundred nine dollars (\$11,277,309)? Should this article be defeated, the default budget shall be eleven million, two hundred ninety-nine thousand, seven hundred twenty-four dollars (\$11,299,724), which is the same as last

year, with certain adjustments required by previous action of the Auburn School District, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations in any other warrant articles.) (Recommended by the School Board) (Recommended by the Budget Committee)

- (4) Shall the District vote to raise and appropriate up to the sum of fifty thousand dollars (\$50,000) to be placed in the School Construction Expendable Trust Fund established in March 2002 for the construction, renovation, and expansion of school buildings and grounds? This sum to be funded from the June 30, 2010, undesignated fund balance (surplus) and no amount to be raised by taxation. (Recommended by the School Board) (Recommended by the Budget Committee)
- (5) Shall the District vote to raise and appropriate up to the sum of twenty-five thousand dollars (\$25,000) to be placed in the Special Education Expendable Trust Fund established in March 2003? This sum to be funded from the June 30, 2010, undesignated fund balance (surplus) and no amount to be raised by taxation. (Recommended by the School Board) (Recommended by the Budget Committee)

Given under our hands and seal at said Auburn, New Hampshire, this \_\_\_\_ day of January, 2010.

SCHOOL BOARD OF AUBURN, NEW HAMPSHIRE Elaine T. Hobbs, Chair Kathleen A. Porter, Vice Chair Christina L. Tarness, Clerk Alan Villeneuve Nancy Pelton

#### Auburn School District Meeting Auburn, NH February 1, 2010

Moderator, James Andrus, called the meeting of the Auburn School District to order at 7:00 p.m. on Monday, February 1, 2010. He then led the attendees in the Pledge of Allegiance.

Mr. Andrus reviewed the rules of the meeting and introduced Auburn School Board Members, Elaine Hobbs, Chair; Kathleen Porter, Vice-Chair, Christina Tarness, Clerk, Alan Villeneuve, and Nancy Pelton; Superintendent, Dr. Charles Littlefield; Assistant Superintendent, Mrs. Margaret Polak; Business Administrator, Mrs. Karen Lessard: Principal, Ron Pedro; Assistant Principal, Sean Pine; and Director of Student Services, Anne McSweeney.

Also in attendance was Mr. Gordon Graham, Esquire.

#### Article 2:

To see if the District will vote to approve the cost items included in the collective bargaining agreement reached between the Auburn School Board and the Auburn Education Association, which calls for the following increase in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2010-2011	\$0
2011-2012	\$2,814*
2012-2013	\$2,314*

and further to raise and appropriate the sum of zero dollars (\$0) for the 2010-2011 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels paid in accordance with the most recent collective bargaining agreement. Note: Pursuant to RSA 273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. (Recommended by the School Board) (Recommended by the Budget Committee)

\*The negotiated agreement may be re-opened by either party but any cost items over those set forth above must be approved by the voters.

There was no discussion on Article 2. The Moderator declared that Article 2 appear on the ballot as written.

#### Article 3:

Shall the District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, or as amended by vote of the first session, for the purpose set forth therein, totaling eleven million, two hundred seventy-seven thousand, three hundred nine dollars (\$11,277,309)? Should this article be defeated, the default budget shall be eleven million, two hundred ninety-nine thousand, seven hundred twenty-four dollars (\$11,299,724), which is the same as last year, with certain adjustments required by previous action of the Auburn School District, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations in any other warrant articles.) (Recommended by the School Board) (Recommended by the Budget Committee)

Discussion ensued after which time the Moderator declared that Article 3 appear on the ballot as written.

#### Article 4:

Shall the District vote to raise and appropriate up to the sum of fifty thousand dollars (\$50,000) to be placed in the School Construction Expendable Trust Fund established in March 2002 for the construction, renovation, and expansion of school buildings and grounds? This sum to be funded from the June 30, 2010, undesignated fund balance (surplus) and no amount to be raised by taxation. (Recommended by the School Board) (Recommended by the Budget Committee)

Discussion ensued after which time the Moderator declared that Article 4 appear on the ballot as written.

#### Article 5:

Shall the District vote to raise and appropriate up to the sum of twenty-five thousand dollars (\$25,000) to be placed in the Special Education Expendable Trust Fund established in March 2003? This sum to be funded from the June 30, 2010, undesignated fund balance (surplus) and no amount to be raised by taxation. (Recommended by the School Board) (Recommended by the Budget Committee)

There was no discussion on Article 5. The Moderator declared that Article 5 appear on the ballot as written.

Motion to adjourn was made by Stoney Worster, seconded by John Marcotte, and the meeting was adjourned at 7:25 p.m.

Respectfully submitted,

Rebecca SJ McCarthy School District Clerk

6	tee's Approp.	NOT RECOMMENDED	XXXXXXXXX							XXXXXXXX	2,165	24	XXXXXXXXX			XXXXXXXXX					3,900				
8	Budget Committee's Approp. Ensuing Fiscal Year	RECOMMENDED	XXXXXXXXX	5,952,000	2,161,761		53,338			XXXXXXXXX	634,617	110,690	XXXXXXXXX		39,394	XXXXXXXXX		230,808	410,946		525,448	568,884	107,298	207,123	
. 7	Appropriations scal Year	NOT RECOMMENDED	XXXXXXXXX							XXXXXXXXX			XXXXXXXXX			XXXXXXXXX			•						
9	School Board's Appropriations Ensuing Fiscal Year	RECOMMENDED	XXXXXXXXX	5,952,000	2,161,761		53,338			XXXXXXXXX	636,782	110,714	XXXXXXXXX		39,394	XXXXXXXXX	•	230,808	410,946		529,348	568,884	107,298	207,123	
5	Appropriations Current Year as	Approved by DRA	XXXXXXXXX	5,775,975	1,832,775		48,069			XXXXXXXXX	696,021	108,555	XXXXXXXXX		38,284	XXXXXXXXX		238,935	393,123		526,987	572,209	133,534	205,045	
4	Expenditures for Year 7/1/08	to 6/30/09	XXXXXXXXX	5,300,888	1,601,461		45,170			XXXXXXXXX	642,416	136,529	XXXXXXXXX		37,174	XXXXXXXXX		228,412	376,444	365	525,766	505,829	169,956	196,376	285,526
e	OP Bud. WARR	ART.#		3	3		3				3	3			3			3	3	3	3	3	3	<i>ო</i>	e
2	PLIRPOSE OF APPROPRIATIONS	(RSA 32:3,V)	INSTRUCTION (1000-1999)	Regular Programs	Special Programs	Vocational Programs	Other Programs	Non-Public Programs	Adult & Community Programs	SUPPORT SERVICES (2000-2999)	Student Support Services	Instructional Staff Services	General Administration	School Board Contingency	Other School Board	Executive Administration	SAU Management Services	All Other Administration	School Administration Service	Business	Operation & Maintenance of Plant	Student Transportation	Support Service Central & Other	NON-INSTRUCTIONAL SERVICES	FACILITIES ACQUISITIONS & CONSTRUCTION
+		Acct.#		1100-1199	1200-1299	1300-1399	1400-1499	1500-1599	1600-1899		2000-2199	2200-2299		2310 840	2310-2319		2320-310	2320-2399	2400-2499	2500-2599	2600-2699	2700-2799	2800-2999	3000-3999	4000-4999

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MS-27 Rev. 08/09

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+	2	3	4	5	9	7	80	6
		OP Bud	Expenditures	Appropriations	School Board's Appropriations	Appropriations	Budget Comr	Budget Committee's Approp.
	PURPOSE OF APPROPRIATIONS	WARR.	WARR. for Year 7/1/08	<b>Current Year As</b>	Ensuing Fiscal Year	iscal Year	Ensuing	Ensuing Fiscal Year
Acct.#	(RSA 32:3,V)	ART.#	to 6/30/09	Approved by DRA	RECOMMENDED	RECOMMENDED NOT RECOMMENDED		RECOMMENDED NOT RECOMMENDED
	OTHER OUTLAYS (5000-5999)		хххххххх	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX XXXXXXXXX XXXXXXXX XXXXXXXXX	XXXXXXXXX	XXXXXXXX
5110	Debt Service - Principal	e		+				

Debt Service - Interest 3 1 1	3 1 1	1	1	1			1	
FUND TRANSFERS XXXXXXXX XXXXXXXX	XXXXXXXX	XXXXXXXX		~	XXXXXXXXX	XXXXXXXXX	*****	XXXXXXXXX
To Food Service 3	3	1	1		1		1	
To Other Special Revenue 3 3		175,000	175,000		275,000		275,000	
To Capital Projects 279,686	279,686	279,686						
To Capital Reserves (page 4) 6	9	e						
To Expendable Trust (page 4) 256 81,000			81,000					
To Non-Expendable Trusts								
To Agency Funds (262)	(262)	(262)						
Intergovernmental Agency Alloc.								
SUPPLEMENTAL								
DEFICIT								
Operating Budget Total 10,331,998 10,825,515			10,825,51	10	11,283,398	•	11,277,309	6,089

or notes; on the	6	Budget Committee's Approp. Ensuing Fiscal Year :ommended NoT RECOMMENDEI					XXXXXXXXX			6	Budget Committee's Approp. Ensuing Fiscal Year :OMMENDED NOT RECOMMENDE				XXXXXXXXX	MS-2 Rev. 08/0
raised by bonds diation designated	8	Budget Commi Ensuing F RECOMMENDED	25,000	50,000			75,000		articles might be: funding is already	8	Budget Commi Ensuing F RECOMMENDED					
; 2) appropriations nds; 4) an appropr	7	Appropriations iscal Year NOT RECOMMENDED					XXXXXXXXX		Examples of individual warrant articles might be: ns for the current year for which funding is alread	7	Appropriations iscal Year NOT RECOMMENDED				XXXXXXXXX	
<ol> <li>appropriations in petitioned warrant articles; 2) appropriations raised by bonds or notes; o law, such as capital reserve funds or trust funds; 4) an appropriation designated on the ansferable article.</li> </ol>	9	School Board's Appropriations Ensuing Fiscal Year RECOMMENDED NOT RECOMMEN	25,000	50,000			75,000	ES**	s". Examples of i ations for the curr	ough taxation. 6	School Board's Appropriations Ensuing Fiscal Year RECOMMENDED NOT RECOMMEN					
petitione al reserve	5	WARR. ART.#					хххх	T ARTICI	ant article appropria	nded thro	WARR. ART.#				XXXX	
appropriations in law, such as capit sferable article.	4	Appropriations Current Year As Approved by DRA					XXXXXXXXX	<b>DIVIDUAL WARRANT ARTICLES**</b>	as "special warra 3) Supplemental	which must be fu	Appropriations Prior Year As Approved by DRA				XXXXXXXXX	88
RSA 32:3,VI, as: 1) eated pursuant to l lapsing or nontran	3	Expenditures for Year 7/1/08 to 6/30/09					XXXXXXXXX	NIGNI**	cessarily the same ements; 2) Leases;	or the current year 3	Expenditures for Year 7/1/08 to 6/30/09				XXXXXXXXX	
Special warrant articles are defined in RSA 32:3,VI, as: 1) appropriations in petitioned warrant articles; 2) appropriations raised by bonds or note 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.	2	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	SPED Expendable Trust Fund	Building Expendable Trust Fund			SPECIAL ARTICLES RECOMMENDED		"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already	available; or 4) Deficit appropriations for the current year which must be funded through taxation. $2  ext{ } 3  ext{ } 4  ext{ } 5  ext{ } 6$	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)				INDIVIDUAL ARTICLES RECOMMENDED	
	-	Acct.#	5252	5252			SPE			1	Acct.#				NIGNI	

**\*\*SPECIAL WARRANT ARTICLES\*\*** 

MS-27 Budget - School District of Auburn FY 2011

MS-27

#### Budget - School District of Auburn FY 2011

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR.	Revised Revenues Current Year	School Board's Estimated	Budget Committee's Est. Revenues
ACCL#	REVENUE FROM LOCAL SOURCES	ART.#		Revenues XXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition				
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		8,000	8,000	8,000
1600-1699	Food Service Sales		156,545	156,622	156,622
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		51,800	42,000	42,000
	REVENUE FROM STATE SOURCES		XXXXXXXXX	XXXXXXXX	XXXXXXXXX
3210	School Building Aid				
3220	Kindergarten Aid		90,000	90,000	90,000
3230	Catastrophic Aid		84,441	57,000	57,000
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition		2,500	2,500	2,500
3270	Driver Education		5,500	7,000	7,000
3290-3299	Other State Sources				
	REVENUE FROM FEDERAL SOURCES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4100-4539	Federal Program Grants		75,000	95,000	95,000
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		46,000	48,000	48,000
4570	Disabilities Programs		100,000	180,000	180,000
4580	Medicaid Distribution		40,559	35,000	35,000
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
	OTHER FINANCING SOURCES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

#### Budget - School District of Auburn FY 2011

1	2		3	4	5	6
Acct.#	SOURCE OF RE	VENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
1	OTHER FINANCING S	OURCES CONT.		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
5252	Transfer from Expendable Trust Fu	nds				
5253	Transfer from Non-Expendable Tru	st Funds				
5300-5699	Other Financing Sources					
5140	This Section for Calculation of RAN (Reimbursement Anticipation Note 198:20-d for Catastrophic Aid Borro RAN, Revenue This FY RAN, Revenue Last FY =NET RAN	s) Per RSA				
	Supplemental Appropr	iation (Contra)				
	Voted From Fund	Balance		81,000	75,000	75,000
	Fund Balance to Re	duce Taxes		509,135	250,000	250,000
	Total Estimated Re	venue & Credits		1,250,480	1,046,122	1,046,122
		**B	UDGET SUM	MARY**		
				Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
Operating Bu	dget Appropriations Recommended	(from page 3)		10,825,515	11,283,398	11,277,309
Special Warra	ant Articles Recommended (from pa	ge 4)			75,000	75,000

Special Warrant Articles Recommended (from page 4)		75,000	75,000
Individual Warrant Articles Recommended (from page 4)			
TOTAL Appropriations Recommended	10,825,515	11,358,398	11,352,309 J
Less: Amount of Estimated Revenues & Credits (from above)	1,250,480	1,046,122	1,046,122
Less: Amount of State Education Tax/Grant	1,866,979	1,866,979	1,866,979
Estimated Amount of Local Taxes to be Raised For Education	7,708,056	8,445,297	8,439,208

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$1,127,731 (See Supplemental Schedule With 10% Calculation)

#### Auburn School District Election Results March 10, 2009

School Board Member – Three Year Term (vote for 2):

Robert Hayes – 303 Kathleen Porter – 475 Christina Tarness – 339

Article 2:

Shall the District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, or as amended by vote of the first session, for the purpose set forth therein, totaling ten million, seven hundred forty-four thousand, five hundred fourteen dollars and seventy-four cents (\$10,744,514.74)? Should this article be defeated, the default budget shall be ten million, eight hundred seventy-six thousand, seven hundred sixty-two dollars (\$10,876,762), which is the same as last year, with certain adjustments required by previous action of the Auburn School District, or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations in any other warrant articles.)

**482 – YES** 205 – NO

Article 3:

Shall the District vote to raise and appropriate up to the sum of fifty thousand dollars (\$50,000) to be placed in the Special Education Expendable Trust Fund established in March 2003? This sum to be funded from the June 30, 2009, undesignated fund balance (surplus) and no amount to be raised by taxation. (Recommended by the School Board) (Recommended by the Budget Committee)

460 – YES

240 – NO

Article 4:

Shall the District vote to raise and appropriate up to the sum of thirty-one thousand dollars (\$31,000) to be placed in the School Construction Expendable Trust Fund established in March 2002 and further designate the School Board as agents to expend this fund? This sum to be funded from the June 30, 2009, undesignated fund balance (surplus) and no amount to be raised by taxation. (Recommended by the School Board) (Recommended by the Budget Committee)

**413 – YES** 287 – NO

Respectfully submitted,

Rebecca SJ McCarthy School District Clerk

#### School Board Chair's Report 2009

On behalf of the Auburn School Board, it is my pleasure to issue this Annual School District Report. Over the past year, there have been some challenges and changes, yet our Auburn Village School has maintained its excellence in educating our children. The following initiatives and accomplishments deserve our acknowledgement, and I present them to give the Auburns citizens a snapshot of our plans for our educational system.

The Board and I give thanks to the community for supporting us in providing exemplary educational services to our students. Also, our dedicated teachers and staff, in particular, continue to provide a high quality education for the children of AVS. We truly appreciate all that they do to make student learning their highest priority.

In June, we said goodbye to Gail Kushner, Assistant Superintendent. She moved on to become the Superintendent for the districts of Milton and Wakefield of which Milton is her hometown district. We wish her the best of luck. Marge Polak became the new Assistant Superintendent and has transitioned perfectly into the SAU. Marge joins Dr. Charles P. Littlefield, Superintendent and Karen Lessard, Business Administrator and together they are strong leaders for our educational community. They, along with our building administrators, Ron Pedro, Principal, Sean Pine, Assistant Principal and Anne McSweeney, Director of Student Services, provide us with the leadership and dedication necessary to allow us to maintain the excellent environment and the quality education offered at the Auburn Village School.

Over the summer there was a new gym floor installed at AVS. The financial burden for this wonderful improvement was paid for primarily through the fundraising efforts of the G.I.F.T. Committee and the PTA. This endeavor was a huge undertaking that took an extreme amount of time and effort by a great number of people. We thank those involved for accomplishing this major improvement to the school and the community. We would also like to thank all those that contributed financially to the cause. Without the support of all the families, businesses and community members this wonderful improvement would not have been possible.

The communication between the Auburn School District and the Manchester School District has been ongoing and we continue to work as a team to provide our high school students with many educational opportunities. We are fully aware that there have been some budget challenges with the Manchester School District that may affect student offerings but we're committed to insuring they don't impact student learning. The Board and the Administration is on top of the situation and is making every effort to make sure that the Manchester Board of Mayor and Alderman and Board of School Committee are aware of our concerns.

The Board continues to work with all administrators to adjust to the programming and space needs of AVS. We are still concerned and vigilant about the issues and continue to discuss them on a regular basis, but like last year, the current economic climate has prompted the Board to believe that is not a year to be bringing any large or new initiatives to the voters. Furthermore, when the 2010/11 budget was being formed we took a very conservative approach.

We would like to thank the PTA for all the hard work they do for our school. The volunteers are to be commended for the amazing number of hours they dedicate. In 2008, the PTA sponsored AVS's seventh and eighth engagements with Children's Stage Adventures as well as holding many other functions within the school, all to benefit the students of AVS. Through endeavors such as these and the dedication of countless volunteer hours, our PTA has once again been distinguished as a Blue Ribbon Award Recipient.

SAU 15 is comprised of the Districts of Auburn, Hooksett and Candia. As School Board members for Auburn, it is part of our responsibility to be part of the SAU 15 Board. We currently meet 6 times per year and share the responsibility of guiding the Superintendent's office. This year the SAU 15 Board has been committed to working to make the board and its function more cohesive and more fiscally prudent. The SAU 15 website can further explain the roles and responsibilities, please visit, <u>www.sau15.net</u> for more information.

On behalf of each member of the School Board, I offer our appreciation for the active support of all those involved with the Auburn School District. We wouldn't be as successful without you!

Respectfully submitted,

Elaine T. Hobbs Chair, Auburn School Board

#### Auburn Village School Principal's Report 2008-2009

The 2008-2009 school year began on Tuesday, September 2nd, 2008. We opened school with an enrollment of approximately 627 students in grades K-8. There were 31 classrooms with four homerooms in grades 1, 3, 4, 7, and 8. There were three homerooms in grades 2, 5, and 6. Our new staff members included Ms. Erin McMyne in 8<sup>th</sup> grade science. She completed her student teacher semester the previous spring at Oyster River Middle School. Our new half time kindergarten teacher was already familiar with the Auburn staff. Mrs. Melissa Tanguay had served as a long-term substitute teacher both at Auburn Village School and the Candia Moore School. She teamed up with Mrs. Cheryl Kaake to welcome our first kindergarten students. Mrs. Tanguay came to us with certification in both elementary education and special education. Mrs. Donna Casale, our morning kindergarten paraprofessional, joined Mrs. Kaake and Mrs. Tanguay. Donna came to us with experience working with children. Mrs. Elaine Burnap joined the kindergarten crew as well, working with the morning and afternoon classes.

In preparation for the first student day, the principal met with twelve eighth grade students over the summer to get their input on the new school year and have them take part in the planning. As a result of the meeting, the eighth graders came up with three key concerns that they felt should be addressed by the administration over the 2008-2009 school year. They were as follows:

- 1. **Rotating Students** in language arts, math, science, and social studies as was currently done in unified arts. Students changed classes with exactly the same students in each class. The eighth graders felt that this limited their opportunities of being in different learning groups and experiencing classes with all of the students in their grade level.
- 2. Instituting a **middle school break** would help students to perform better. Students wanted a few minutes each day to get some exercise and meet with friends as in traditional elementary recess time.
- 3. **Increasing School Spirit** by having a school spirit wall and holding an occasional spirit rally. This would help middle school students to appreciate their school and celebrate school pride.

Two of these requests were tackled during the 2008-2009 school year. Middle school students enjoyed breaks twice each week throughout the fall, spring, and good weather days. They also held not only one spirit rally, but also a variety show that featured talented students in singing, dancing, playing instruments, and much more. It was a great hit with our middle school students.

On the first day of school, grades 3, 4, and 5 met together in the gymnasium and discussed the elementary school theme, "Everyone Has a Place at the Table." They talked about Honesty, Generosity, Appreciation, and Including Others. This theme was also discussed with the primary grades in their own classrooms. Grades 6, 7, and 8 were introduced to their theme "Carpe Diem" or "Seize the Day". They were asked to make the most of each day and the year as a whole. They talked about setting goals for themselves, respecting each other, and creating a safe and supportive environment in which to learn.

Reading support was offered through all grade levels. Mrs. Linda McHugh, the elementary reading specialist, supervised and provided support for students in grades K-4. Mrs. Shelley Widdison provided reading support for students in grades 5 and 6 and a reading class to students in grades 7 and 8. The two reading specialists also chaired the Student Assist Teams and served on the Language Arts Curriculum Committees at their respective levels.

Auburn Village School again qualified for limited Title I funding for the 2008-2009 school year. The money was used to partially fund the salary of the remedial math teacher. Math support was provided to selected students in grades 2-6. Qualification standards for services were determined by Title I grant requirements.

Building Administration changed this year. Principal Anita Johnson retired after seven years of service to the Auburn Community. Her commitment to the students, staff, and parents of Auburn Village School was always her first priority and her leaving was a great loss to our educational community. Principal Ron Pedro was hired to continue the good work and high standards of the Auburn Village Staff. Mr. Pedro is the former Principal of David R. Cawley Middle School in Hooksett. Mr. Sean Pine continued as the Assistant Principal, serving his fourth year in this position. Mrs. Anne McSweeny was hired in the spring as the Student Services Coordinator. Anne came to Auburn with a wealth of experience in administration and special education.

The Maintenance Department, under the direction of Peter Barbuto, worked conscientiously to provide a safe and clean facility and environment for learning. The kindergarten renovation project moved along as projected and was open for the start of school. The former industrial technology room became a two room/one bathroom kindergarten wing with plenty of room for our youngest children to learn and grow. New furniture and technology were part of the renovation project, allowing our little ones to have an exciting learning experience. The renovations to the main office and the work done on much of our middle school, including the tiling of floors and painting of rooms, was completed well in time for the opening of school.

Student Assessment as linked to curriculum planning, instructional practices, and school accountability continued to be at the forethought of educational programs. For the fifth year, Auburn School District used two assessment programs to monitor students' progress and plan accordingly. The primary students in grades K-2 were assessed in early reading skills a minimum of three times per year using Dynamic Indicators of Basic Early Literacy Skills (DIBELS). Students in grades 3-8 were assessed in the fall and spring using Measures of Academic Progress (MAP) testing from Northwest Evaluation Association (NWEA). The students were tested individually through the use of computers in the areas of reading and math. In addition, our students in grades 3-8 participated in the New England Common Assessment Program (NECAP) as is required by the state.

In response to federal legislation, state testing and revised state curriculum grade level expectations, SAU 15 continued their focus on examining Grade Level Expectations (GLE's) and building a living curriculum. The 2008-2009 focus was on building and delivering the first math benchmarks, a valuable tool that informs instruction at regular intervals, allowing teachers to dig deeper into what their students understand and what they need to work on. Benchmarks were given almost monthly in grades K-8. This year served as a pilot year, allowing teachers to adjust the benchmarks at the close of the year so that they are better aligned and reflective of the curriculum. AVS teachers also developed their experiences and understanding of technology uses and integration in the educational setting. Smart Board Training and Web Page Training were two areas in technology that stayed at the forefront throughout the school year. During the September 26<sup>th</sup> workshop, AVS staff attended various classes including "I've DIBEL'd, Now What?" This particular workshop was given by Sally Grimes from the Grimes Reading Institute. The workshop gave teachers practical ways to use their DIBEL's Assessment results as well strategies to address particular student needs in reading. All of the following topics were discussed:

Word Identification	Comprehension	Differentiating Instruct
Orthography	Brain Activity	Reading Building Bloc
Automaticity	RTI	Tiers of Interventions
Three Tier Model	School Based Literacy Team	

In addition, some Auburn teachers had the opportunity to attend the Language Arts Task Force. The task force was charged with researching best practices in reading, writing, spelling and grammar instruction. These educators eventually visited model programs, met with representatives from publishing companies, and used predetermined rubrics to evaluate programs and make recommendations to the administrative team. The team examined current practices and resources and ultimately presented their recommendation of *Imagine It!* to our Superintendent and School Board for approval as our new K-2 reading program.

ction cks Many staff members, and specifically primary teachers, began attending LETRS Training, which is foundational and critical to build good teachers of reading. The first three LETRS Modules were the focus of the 2008-2009 school year.

The Challenge of Learning to Read, the first module in the LETRS, series explores the reasons why many students have reading difficulties and explains how children learn to read. Case studies illustrate the progression of reading development; the influences of biological, genetic, cognitive, environmental, and instructional factors in learning to read; and the components of effective reading instruction. A "four-part processing system" model is explored in detail. Foundational information for all grade levels!

The second module is *The Speech Sounds of English: Phonetics, Phonology, and Phoneme Awareness.* This module introduces phonemes (speech sounds) and discusses the importance of phonological awareness in reading and spelling instruction. Module 2 also discusses the features of consonants and vowels and covers some of the problems that children who speak other languages or dialects may have when learning English.

Spellography for Teachers: How English Spelling Works is the third module.

This module explores the structure and history of English spelling from several angles: phonemegrapheme correspondences, letter patterns within words, syllables, meaningful word parts (morphemes), and historical layers in the orthography. The module addresses differences between syllables and morphemes, between "irregular" and "high-frequency" words, and among six syllable types. After learning this content, teachers can approach phonics, spelling, and word study with confidence.

As part of SAU work on using data to inform instruction, all SAU principals, assistant principals, and student services directors attended the "Tool for Data Teams" Conference on July 29<sup>th</sup> and 30<sup>th</sup>. The conference emphasized practical frameworks and tools for developing and facilitating collaborative groups and conducting more productive data team meetings. In particular, administrators acquired skills in the following areas:

- Energizing and focusing group members
- Promoting two ways of talking in groups: dialogue and discussion
- Introducing and mediating seven norms of collaborative group work
- Increasing group cohesion, interdependence, and consensus
- Developing practical structures for using data
- Understanding and applying a three-phase model for guiding data-driven dialogue and collaborative inquiry
- Creating a repertoire of tools for mediating productive group learning, planning and problem solving

All curriculum work done was under the direction of Assistant Superintendent Gail Kushner.

Teachers of music, art, industrial technology, family and consumer science, and technology came together for a full day workshop on the Interdisciplinary Musical Unit. Each teacher presented his/her work so far by showing samples of costumes, menus, T-shirt and program work, video of students' singing, and more. The team prepared for the technical needs of the program including lighting, sound, and stage set-up. The song and acting crew discussed blocking and positioning of all students throughout the musical. The third quarter was mapped out and final decisions were made on the sound system, production dates, costume designs, food preparation and presentation to parents, actors' wall and the like. The production video was also discussed, specifically what it included and how it would be presented to parents and students.

On Thursday, April 16<sup>th</sup>, the unified arts staff and other supporting staff members presented the musical *Mulan* to the students, parents, and community. It was an exciting adventure for eighth

grade students. While some readied props, lights, and sound, others sang, acted, and danced on stage.

Homework Club continued for the 5<sup>th</sup> year. Funding this year was through the district school budget. This program provides homework assistance after school three days a week. Two staff members are contracted to provide academic support and organizational assistance to participating students. Yearly evaluative surveys of students, parents, and staff members continue to indicate strong approval and appreciations for the program.

Our PTA continued to serve our school community in multiple ways. Officers for the year were President Deb Cheetham, Vice President Marge Hart, Treasurer John Dolan, and Secretary Elizabeth Tewksbury. A fundraiser and membership drive was held in the fall. Other income initiatives included the Box Tops for Education and the Hannaford Schools Programs. The Monster Mash was held on Friday, October 24<sup>th</sup> and the Holiday Gift Shop occurred on Friday, December 5<sup>th</sup>. Book Fairs were held in December and May. Other events included an ice cream Social during our September 11<sup>th</sup> Open House, an art activity night in November, Parents' Craft Day, and an incredibly well attended BINGO night in March. The PTA again arranged after-school Red Cross Babysitting Training. This program has been well attended for the past three years.

The PTA also brought our middle school Rachel's Challenge in the fall. The family of Rachel Scott, the first student who was killed during the Columbine Tragedy in the 1990's, created the Rachel's Challenge Program. The program sets a model that fosters a positive school environment and offers students and staff methods by which they can maintain it. A friend or family member of Rachel visits the school and does a school presentation to middle school students and staff as well as an evening presentation for parents and students. The PTA also continued to facilitate donations of waterless hand sanitizers in order to keep decrease germs through the flu and cold season. Lastly, the PTA again sponsored Children's Stage Adventures with a production *Androcles and the Lion*.

The PTA School Volunteer Program received the distinction of being selected for the Blue Ribbon of Excellence Award from the NH Partnership in Education for the 2007-2008 year. This was the eleventh year in succession that our volunteer group has been recognized for the excellence of its program. We extend our appreciation to all our volunteers who help with school projects, classroom activities, clerical tasks, field trips and PTA business and events. Their gifts of time and effort increase the level of services and opportunities for the student of AVS.

For the fourth year we held a Middle School Awards Assembly to recognize and encourage the positive accomplishments of our middle school students in academics and beyond. The entire middle school gathered to acknowledge and celebrate each other's achievements during the year. Awards were presented for academic excellence in all content areas and participation in co-curricular activities. The assembly has become a positive addition to our middle school program.

Graduation for the 94 eighth grade students was held on June 26, 2009. As always, graduation was a time of celebration and reflection.

Dollars for Scholars has been awarding scholarships to Auburn youth for twenty-five years. This year's scholarships were awarded at a simple ceremony in June. Congratulations to our 2008 scholars!

The 2008/2009 school year closed on June 26<sup>th</sup>, but the educational process has no end.

Respectfully Submitted,

Ron Pedro Principal

#### Auburn School District Report of the Superintendent of Schools

I am pleased to make my fourth annual report to the Auburn School District. Having completed my fourth year as your Superintendent of Schools, I continue to be impressed with the commitment to excellence that is practiced daily by teachers, parents, support staff, the school administration and, most importantly, our children. In turn, I thank the Auburn community for its support of public schooling and for the high expectations that are held for the school district.

This past year we have seen some significant personnel changes. At the SAU level, Assistant Superintendent Gail Kushner left us to accept the position of Superintendent of Schools for SAU 64 (Milton and Wakefield). Gail grew up in Milton and has earned a wonderful opportunity to bring the same excellence to teaching and learning that she helped develop in SAU 15. Consistent with my philosophy of building renewable leadership from within the organization, Marge Polak has assumed the role of Assistant Superintendent. Marge has spent several highly successful years as Hooksett's Director of Student Services and has truly "hit the ground running". As last year's New Hampshire Special Education Administrator of the Year, Marge has all the skills needed to make a profound impact on high quality education in Auburn, Candia, and Hooksett.

Over the past several months we have had to deal with H1N1. We have tried to provide parents and the community with a great deal of information and have focused on prevention. We have received exceptional support from Public Health officials at both the local and state level. To date we have fared well and hope our good fortune will continue.

The SAU 15 school districts are committed to continuous improvement of the teaching and learning process. Each year the SAU focuses on one curriculum area for review, revision and material selection. Language Arts was the focus area for the 2008-2009 school year. A Task Force of teachers and administrators from across the SAU reviewed current reading research and instructional practices; piloted new programs; and visited other districts to see these programs in action. The *Imagine It* Language Arts Program was selected for grades K-5. This comprehensive reading program is research-based and provides systematic and explicit instruction. It includes core concepts for reading and writing, skill development, and high-quality literature.

Due to the significant financial impact of a new Language Arts purchase, implementation will occur in two phases. The *Imagine It!* program was introduced to students in grades K-2 in the fall of 2009. In preparation, teachers have participated in intensive training prior to the beginning of the school year. The districts have also been able to provide on-going professional development for faculty and staff in the form of a reading coach funded through federal stimulus monies. Phase 2 of the implementation for grades 3-5 will take place during the 2010-2011 school year. To date, students have responded well to the new program and are making great progress in meeting grade level curriculum standards.

Students in grades 3-8 continue to participate in NECAP (New England Common Assessment Program) assessments in mathematics, reading, writing and science. Students in all categories and subcategories must score proficient at a targeted percentage for a district to make Adequate Yearly Progress. Each year the target is raised to meet the goal of 100% proficient by 2013. The Auburn School District met the target for 2008.

The Auburn School District uses NECAP, DIBELS, NWEA and other formative assessments to give a more complete picture of student progress. During the 2008-2009 school year mathematics benchmarks were introduced as part of the district assessment plan. Teachers worked with representatives from across the SAU to develop eight end-of-unit assessments for each grade level. Upon completion of each benchmark, teachers meet in grade level teams to analyze results, share best instructional practices, and provide re-teaching or enrichment experiences.

We are currently in year two of our new financial software package and the implementation process has gone very smoothly in spite of the fact that it was a tremendous amount of work. The new system has allowed us to report to our respective boards and budget committees with more meaningful information and has also allowed our schools to have remote access to their budgets, which was not the case with our old system. We continue to implement new modules and our goal is to have the human resource module complete by June 30, 2010 as well as the module that will allow employees access to their individual information for review purposes from any computer that has Internet access.

We have also been working collaboratively with other SAU's to provide cost efficiencies in the area of utilities and are currently exploring options to provide significant savings with our telephone and data services. Our goal is to have this in place by June 30, 2010. As always, the three districts within SAU #15 collaborate, whenever feasible, to obtain cost savings by purchasing and/or bidding as a group instead of as individual school districts.

In closing, I have nothing but positive feelings about the Auburn School District and our future. Thank you for allowing me to be your Superintendent. I am so proud of our teachers, our administrators, and most importantly our youngsters. A special thanks to Assistant Superintendent, Marge Polak and Business Administrator, Karen Lessard for bringing their unique talents to the District.

Respectfully submitted,

Charles P. Littlefield, Ed.D. Superintendent of Schools

#### Auburn School District Special Education Director's Report 2008 – 2009

During the 2008-2009 school year, the Auburn School District continued to provide special education and educationally-related services to over 120 students between the ages of 3-21. This represents close to 12% of our student population. These students have been identified through a comprehensive referral and evaluation process, and classified in one or more of the 14 areas of disability, as defined in state and federal regulations. The services provided by the Auburn School District are individually determined by a team of people, including parents, and are designed to ensure that each child's educational needs are met within the least restrictive environment, to the greatest extent that is possible and appropriate.

A full range of special education and educationally-related services is available to Auburn students through our community-based preschool program, the K-8 Auburn Village School, and the Manchester High Schools and Pinkerton Academy. These services are described in the Auburn Special Education Policy and Procedure Manual located in both the District Special Education Office and the Office of the Superintendent of Schools. Through our local Child Find Program, referrals for students between the ages of birth and 21 who are suspected of having an educational disability can be made at any time by contacting the Director of Student Services, Principal, or Superintendent. A Child Find Screening Clinic is held once a year and is advertised through the local media.

A continuum of educational environments is available for students identified with special needs between the ages of 3 and 21 to ensure access to the general curriculum. Opportunities for students include full or part-time participation in regular classrooms with consultation, accommodations or modifications, and/or special education instruction, small group or individual support within a resource setting and, in some instances, placements outside the local public schools. Numerous educationally-related services are also available, again, based upon students' individualized education programs. These include physical, occupational, and speech-language therapies, counseling, and behavior management.

The Auburn School District annually receives federal special education funds. Project applications are submitted to the NH Department of Education for approval and funding. During the 2008-2009 school year, this entitlement money was used to support in-district programming. A special education teacher, instructional aides, and occupational therapist were hired to provide direct services to students. The district also contracted with consultants in the following support areas: positive behavioral interventions; inclusionary practices for students with autism, emotional disabilities, and multiple disabilities; speech-language therapies; and a teacher of the visually impaired.

This year, federal funds were also used to provide training opportunities for faculty, staff, and parents to support the Auburn School District's mission and belief that all children will learn. Activities focused on transition planning, differentiating instruction, behavioral intervention, and programming for students with various disabilities including autism, visual impairments, emotional disabilities, and multiple disabilities. Ongoing efforts are in place to help schools meet performance targets for Adequate Yearly Progress for students with disabilities. Faculty and staff took part in trainings designed to use assessment data to inform instruction, implement research-based instructional strategies, improve reading instruction, and provide additional opportunities to advance the learning of all students.

On August 30, 1999, New Hampshire RSA32:11-a became effective. This law requires that each school district provide in its annual report an accounting of actual expenditures for special education programs and services for the previous two fiscal years, including offsetting revenues. This information is included in the Special Education Expenditure section of the School District Report.

Thanks are extended to the Auburn community for their efforts on behalf of all students and for their continued support of our students with educational disabilities.

Respectfully submitted,

Anne McSweeney Director of Student Services

#### AUBURN SCHOOL DISTRICT SPECIAL EDUCATION EXPENDITUTRES PER RSA 32:11-a

Function Description	Function <u>Code</u>	Actual Cost <u>2007 - 2008</u>	Actual Cost <u>2008 - 2009</u>
Special Education Costs	1200	\$ 1,575,638.00	\$ 1,537,261.00
Psychological Services	2140	43,818.00	80,807.00
Speech/Audiology Services	2150	123,496.00	129,052.00
Therapy and Contracted Services	2160/2190	111,074.00	89,509.00
Transportation	2700	214,006.00	163,151.00
Federal Funds Handicapped Program		102,004.00	104,023.00
Total Expenditures		\$ 2,170,036.00	<u>\$ 2,103,803.00</u>

	R	e	v	e	n	u	e	S
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Tuitions	\$ -	\$	-
Catastrophic Aid	185,989.00		266,652.00
Federal Funds	 102,004.00		104,023.00
Total Revenues	\$ 287,993.00	<u>\$</u>	370,675.00

#### Health Office Report Auburn Village School 2008-09

To the Superintendent of Schools, Principal, School Board and Citizens of Auburn:

It is the end of a busy school year once again! Through the Health Office I have:

- Offered CPR classes to staff and now have approximately 25% of the staff certified.
- Maintain the schools Automatic External Defibrillator (AED) and instituted policy and protocol regarding its use.
- Produced a quarterly wellness newsletter sent home at the end of each marking period with all students.
- Taught hand washing in all first grade classrooms and puberty education in 5<sup>th</sup> grade classrooms.
- Co-chaired Jump Rope for Heart for 3<sup>rd</sup> and 4<sup>th</sup> grade students.
- Maintained National Certification for school nursing and as a Family Nurse Practitioner
- Provided clinical rotation experience in pediatrics for Saint Anselm's nursing students.
- Served on the NH Association of School Nurses Board on the education committee.
- Served as Chairperson for the school wellness committee.
- Continued developing, facilitating and present programming for employee health using Wellness grant obtained last year.
- Developed 504 plans as needed for appropriate students.
- Monitored height and weight of students and screened students at various grade levels for vision or hearing issues and scoliosis.
- Developed bimonthly health educational bulletin board located outside the Health Office.
- Provided diagnosis and referral for acute health care problems, first aid, monitoring of chronic health care conditions, and counseling to over 650 students and staff as needed.

10.223

Thank you to my assistant Carol McDougall, school staff, parents, and students and have a healthy coming year!

Ellen Warecki MS, ARNP

Health Services Rendered	Number of visits
Assessment/treatment of illness	4,645
Assessment/ treatment of injury	1,475
Scheduled visits	135
Medications: number of doses given	2,263
Health screenings	1,680
Preschool health screenings	25
Non-visits for healthcare plans, immunization tracking etc	247

#### TOTAL VISITS TO HEALTH OFFICE

Health Screenings Results Hearing Vision Height/Weight Scoliosis	<b>Total # #</b> 189 512 512 257	<b>Referred</b> 4 24 0 5
Communicable Diseases Reported Chickenpox	0	
Pertussis Pediculosis Fifth Disease	0 1 10	
	102	

#### School Administrative Unit #15 Salaries Fiscal Year 2008-2009

Superintendent of School's Salary Breakdown by District share for the 2008-2009 fiscal year:

Assistant Superintendent of School's Salary Breakdown by District share for the 2008-2009 fiscal year:

District	Percentage	Amount	District	Percentage	Amount
Auburn	25.26	\$30,059.00	Auburn	25.26	\$25,674.00
Candia	17.12	20,373.00	Candia	17.12	17,400.00
Hooksett	57.62	68,568.00	Hooksett	57.62	58,563.00
		\$119,000.00			\$101,637.00

Auburn Village School
Enrollment Report
2008-2009
(as of October 1, 2008)

GRADE	<u>K</u> 40	<u>1</u> 68	<b>2</b> 59	<u>3</u> 71	<u>4</u> 71	<u>5</u> 75	<u>6</u> 6	<u>7</u>	<u>8</u> 93	TOTAL 620	
		00	00			10	00	.,	55	020	
HIGH SCHOOL	-										
GRADE		<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	T	<b>OTAL</b>		Reg	g. Tuition/Pup	oil SPED Tuition/Pupil
Manchester		53	54	55	55		217		**(	67,600.00	\$16,579.80
Pinkerton Acad	emy	10	21	10	7		48		9	\$8,932.69	\$15,627.31

\*\*This amount does not include capital costs.

#### 2009 Graduates

Halev M. Archambault Daniel L. Avila Michael Banarhall Nicholas M. Belanger Carl E. Berling Jake D. Bernaiche Jeffrey D. Bernier Griffin A. Blais Cassandra M. Botnick Tyler S. Boyce **Emily A. Brouillet** Elizabeth M. Brown Dylan Byrd Jenny E. Carignan Brandon P. Carter Craig A. Cartier Angela Chauvette Brandy R. Coderre Caitlin M. Connare Spencer L. Corcoran Sarah E. Cote Alexandrea P. Davis Carli A. Davis Cole A. Davis Alvssa L. Desruisseaux Breanna Dionne Isabella Dionne Darien Adam Dodge Cody D. Donley Zachary Eddows Tyler James Elliot

Cody Emery Danielle Fletcher Jared Gaudreau Megan Giallongo Alyssa Ann Gomes Cody Griffin Haylee Haggerty Heather Diane Haggerty Marissa Hart Joren Hayes Lucas Heggelund Samantha Henneguin **Kyran Hobbs** Aubre Hornor Matthew Jackson Julia Janigian Andrew Johnson George Kalioras Nicholas Kalioras Haley Keefe Kelsea Kehoe **Craig Kellett** Alicia Komaridis Kavla Ann Komaridis Kelsev Kresae Felicia Krochmal Dakota Krol Devan Kurr **Brandon LaPlante Monique Labrie Krysta Lewis** 

Felicia G. Lindbloom Kavla Lovering Devon T. MacPherson Thomas M. Madigan **Trevor Malmgren** Carolyn A. Malo **Britney Marty** Michael McCusker Sean McGuire Dillan Murray Rachel Mynczywor Kevin P. O'Connell Kathryn I. O'Neil Adriana Ohar Patrick J. Pariseau Catherine R. Pelton Hanna R. Phaup Alex R. Phillips Michaela R. Polk Alexia M. Prokopick Zachary A. Prunier Daniel P. Quinn Zachary Sanford Vinliam Sengvanpheng Rachel A. Shepherd **Cameron Silveria** Lucas D. Sowa Tyler J. St. Jean Alec H. Thayer Leah M. Trickett Shawn M. Venti Kayla F. Wood



#### **PLODZIK & SANDERSON**

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

#### INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board Auburn School District Auburn, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Auburn School District as of and for the year ended June 30, 2008, which collectively comprise the Auburn School District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Auburn School District as of June 30, 2008, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Auburn School District's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Plodzik & Sanderson Professional association

May 29, 2009

GAYLORD							
							DATE DUE
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#### Auburn Town Facilities Information

	d of Selectmen		Fax Collector	Waste	Management Inc.		
483	3-5052 Ext. 2	4	83-2281 Ext. 1	668-6441			
PO Box 309	9, Auburn NH, 03032		46, Auburn NH 03032	249 Londond	lerry Tpk, Auburn NH		
Monday	8:00 AM - 4:30 PM	Monday	10:00 AM - 7:00 PM	Monday	7:00 AM - 5:00 PM		
Tuesday	8:00 AM - 4:30 PM	Tuesday	CLOSED	Tuesday	7:00 AM - 5:00 PM		
Wednesday	8:00 AM - 4:30 PM	Wednesday	8:00 AM - 2:00 PM	Wednesday	7:00 AM - 5:00 PM		
Thrusday	8:00 AM - 4:30 PM	Thrusday	8:00 AM - 2:00 PM	Thrusday	7:00 AM - 5:00 PM		
Friday	8:00 AM - 4:30 PM	Friday	8:00 AM - 12:00 PM	Friday	7:00 AM - 5:00 PM		
				Saturday	7:00 AM - 3:00 PM		
Buil	ding Inspector		Town Clerk	Mailing Inf	o & Phone Number		
483	3-0516 Ext. 3	4	83-2281 Ext. 1	* Animal C	Control Officer		
PO Box 309	9, Auburn NH, 03032	PO Box 3	09, Auburn NH, 03032	623-5	5243		
Monday	8:30 AM - 12:00 PM	Monday	10:00 AM - 7:00 PM	* Auburn V	illage School		
Tuesday	8:30 AM - 12:00 PM	Tuesday	CLOSED	4 Eat	ton Hill Road		
Wednesday	8:30 AM - 12:00 PM	Wednesday	8:00 AM - 2:00 PM	483-2	2769		
Thrusday	8:30 AM - 12:00 PM	Thrusday	8:00 AM - 2:00 PM	483-5144 Fax			
Friday	CLOSED	Friday	8:00 AM - 12:00 PM	* Audubon			
				668-2	2045		
Planning	g Board Secretary	Griffin	Free Public Library	* Fire Depa	rtment		
483	3-5052 Ext. 4		483-5374	6 Pingree Hill Road			
PO Box 30	9, Auburn NH 03032	22 Hooksett	t Rd, Auburn NH 03032		gency 911		
Monday	8:30 AM - 3:30 PM	Monday	CLOSED	Non	Emergency 483-8141		
Tuesday	8:30 AM - 3:30 PM	Tuesday	10:00 AM - 5:00 PM	* Lions Clu	b		
Wednesday	8:30 AM - 3:30 PM	Wednesday	12:30 AM - 8:00 PM	Dave	Rogers 627-1036		
Thrusday	8:30 AM - 3:30 PM	Thrusday	12:30 AM - 8:00 PM	* Parks & R	0		
Friday	CLOSED	Friday	10:00 AM - 5:00 PM	aubu	rnrecdept@aol.com		
		Saturday	10:00 AM - 1:00 PM	* Police Dep			
			ours in the summer.		ton Hill Road		
I	Post Office			Emer	gency 911		
	483-5428	Res	idents Property		Emergency 483-2134		
			essment OnLine	* Road Age	- ·		
		www.avitarofr	neinc.com Click on the	303-4			
Monday-Frida	y 7:30 AM - 11:00 AM			* Town Hal	1		
	•		age. Click on "Logon		hester Road		
Saturday	7:30 AM - 12:00 PM		0		518 Fax		
		name = aubur					
		auburn03032 (					

