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### 246<sup>TH</sup> ANNUAL REPORTS

of the

**SELECTMEN** 

and

**OTHER TOWN OFFICERS** 

FOR THE YEAR ENDING
DECEMBER 31, 2012



1763

2013

# Cornish Celebrates 250 Years

# 21-23 June 2013: Anniversary Weekend Come one, come all!

Friday, June 21st

Reenactment of the charter signing
Evening Cornish History Lecture at Trinity Church
Commemorative Stamp Cancellation NHSL - CONCORD

### Saturday, June 22nd

MAY 1 1 201

Pancake Breakfast
Meeting House Quilt Show
Old Map and Picture Exhibit
Horse Drawn Wagon Cornish History Tours
Tree Planting at Cornish Flat
Cornish Quest
Free Evening Concert at Saint-Gaudens

### Sunday, June 23rd

Town Hall Community Picnic at the Fairgrounds featuring a barbecue, speakers, music

Town Picture



Cornish Town Hall c. 1870

#### NOTICE

#### **DOG & CAT OWNERS:**

RABIES CLINIC – April 6, 2013, 10-11:30 AM FEE TO BE DETERMINED - CORNISH FLAT FIRE STATION New Hampshire/Vermont Residents Welcome

Please have dogs on a leash, cats in a carrier and bring a previous rabies certificate.

- All Dogs over three months of age must be licensed by May 1<sup>st</sup>.
- Failure to license subjects owners to a fine of \$25.00 plus \$1.00 per month after June 1<sup>st</sup>. It's the law.
- Legal Rates: Male/ Female \$9.00, Neutered/Spayed \$6.50
- Owner over 65, \$2.00 for first dog, regular rates for additional dogs.
- State Law requires all dogs to be vaccinated against Rabies.
- Rabies certificates are required for licensing.
- New Hampshire RSA:466 Owners are liable for free running dogs. Penalties are severe.

#### NEW CONSTRUCTION OR ALTERATIONS:

• The Town requires permits for new construction or exterior alterations to any building. If in doubt, check first with the Selectmen.

#### TO THOSE OPERATING IN OR NEAR WETLANDS OR WATERWAYS:

• RSA 438-A State Dredge & Fill applications must be filed with the Town Clerk before beginning work. Fines may be assessed for noncompliance.

#### MUNICIPAL REMINDERS

#### **Deadlines:**

Property Tax Abatements	December Billing to March 1
Current Use Applications	April 15
Exemption/Tax Credits	April 15
Property Tax Due Date	July 1 and December 1
Vehicle Registration	Birth Month of Applicant

Please be sure to let the Town Office know when you change your address.

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# TOWN OFFICERS OF CORNISH, NEW HAMPSHIRE

#### ELECTED OFFICIALS

**Town Clerk** – 3 years Paula Harthan (2013) Reigh Sweetser, Deputy

**Town Treasurer** – 1 year Heidi Jaarsma (2013) William Caterino, Deputy

Moderator – 2 years Gwyn Gallagher (2014)

Selectmen – 3 years Merilynn Bourne (2014) Larry Dingee (2013) John Hammond (2015)

**Tax Collector** – 1 year Reigh Sweetser (2013) Paula Harthan, Deputy

Highway Agent – 1 year Kyle Witty (2013)

Sexton – 1 year Dale Lawrence (2013)

Supervisors of Checklist – 6 years Robin Monette (2016) Ruth Rollins (2018) Leland Atwood (2014)

Trustees of Trust Funds – 3 years Shirley Bladen (2013) Heather Meeks (2015) Richard Simons (2014)

Trustees of George H Stowell Library – 3 years Kathryn Patterson (2013) Richard Scheuer (2014) Bernice Johnson (2015)

General Assistance & Senior Resources
1 year
Connie Kousman (2013)
Martha Zoerheide, Assistant
Judith Kaufman, Assistant

Anne Hier, Assistant

Representatives to the General Court – 2 years Andy Schmidt Ben Lefebyre State Senator- District 5-2 years Matt Houde (2014)

New Hampshire Executive Council – 2 years Raymond Burton (2014)

#### APPOINTED OFFICIALS

Fire Chief – by Selectmen – 3 years Scott Reuthe (2014)

Police Officers – by Selectmen
E. Douglas Hackett, Chief Greg Belisle
Corey Stevens, Sgt Anthony Swett

Planning Board - by Selectmen - 3 years Bill Lipfert, Chairman (2014) - 9 yrs Heidi Jaarsma, Secretary (2015) - 12 yrs Gail McKenzie, (2013) - 13 yrs Larry Dingee for Selectmen (2014) - 2 yr Jay Young (2014) - 3 yr Alt Gwyn Gallagher (2013) - 8 yrs Mary Mancuso (2013) - 6 yrs Cheston Newbold, Jr (2013) - 3 yr Alt David Haseman (2015) - Alt

Zoning Board of Adjustment – by Moderator – 3 years Caroline Storrs, Chair (2014)-32 yrs Jason Bourne, Vice Chair (2015) – 6 yrs Wm Balch, Clerk (2013) – 35 yrs Alt James Brown (2012) – 6 yrs Bruce Tracy (2012) – 14 yrs Scott Baker, (2012) – 5 yrs Dale Rook, (2013) – 15 yrs Alt Kate Freeland (2014) – 1 yr Alt

Conservation Commission – by Selectmen – 3 years
Jim Barker, Chair (2012) –6 yrs
Frank Parks, Vice Chair (2014)- 6 yrs
Linda Fuerst, Secretary (2013)- 6 yrs
Loel Callahan (2013) -9 yrs
John Hammond, for Selectmen – 7 yrs
Mariet Jaarsma, (2013) – 28 yrs Alt

Jenny Schad (2013) - 4 yr Alt Rickey Poor (2011) - 37 yrs Alt Bill Galagher (2015) - 13 yrs

Waste Mgmt. Study Committee – by Selectmen Pat Pinkson-Burke, Chairman George Edson William Gallagher John Hammond, for Selectmen

# TOWN OFFICERS OF CORNISH, NEW HAMPSHIRE

Cheston Newbold
Dale Rook
Tim Schad
Richard Thompson
Kyle Witty (Road Agent)

Finance Committee – by Moderator – 3 years William Caterino (2013) Heather Meeks (2014) Heidi Jaarsma Ex Officio

Town Forest Committee – by Selectmen Virginia Prince, Chairman Loel Callahan Ed Woodbury John Hammond, for Selectmen Jim Fitch

Capital Equipment Committee – bySelectmenMike DuvalKyle WittyJohn HammondDan FlynnRichard HeimTom SpauldingLarry DingeeReyer JaarsmaJames Fitch

Energy Committee – by Selectmen

Mary Boyle, Chair Nancy Wightman

Pat Pinkson-Burke William Cable

Martha Zoerheide George Edson

Janice Orion

Wetlands Wildlife Committee-by Selectmen Troy Simino James Fitch Frank Parks

UVLS Regional Planning Comm.

– by Selectmen
Bill Lipfert

Ct. River Resource Committee – Local River Subcommittee – by Selectmen Frank Parks Michael Meeks

Overseers of Covered Bridges – by Selectmen Leo Maslan Richard Thompson

Surveyors of Wood, Bark & Lumber – 1
year
Gwyn Gallagher Leo Maslan
Jim Fitch Richard Thompson
Reyer Jaarsma James Neil
Fred Weld Bill Ladd
Troy Simino

**Emergency Office Liaison to 911**– by Selectmen

Dale Lawrence

Emergency Management Director – by Selectmen
Scott Reuthe

Spirit Committee – by Selectmen Colleen O'Neill Caroline Storrs Shelly Brookings

Librarian – by Trustees of the Library Emily Cromwell

Fence Viewers – 1 year
Henry Homeyer Jon Woodhull
Bill Gallagher Rob Jaarsma
Leo Maslan

Hog Reeves – 1 year Thomas & Linda Spaulding Mary Curtis John & Meg Bertolami Allie Hodgdon

Selectmen's Special Agent – by Selectmen John Hammond

Auditors – by Selectmen Rowley & Associates

#### STATE APPOINTMENTS

Health Officer – Jeff Katchen Deputy Health Officer – Ginny Prince Forest Fire Warden – Scott Reuthe

Forest Fire Deputy Wardens
Leo Maslan Jim Guy
Leland Atwood Bill Harthan
Bill Fitts Dale Rook

Ballot Clerks – by respective parties – 2 years Marion Stone-Rep Audrey Jacquier- Dem Alma Jacklin- Rep. Judy Rook-Dem

#### 2013 CORNISH TOWN WARRANT THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Cornish, in the County of Sullivan, in said State, qualified to vote in town affairs:

You are hereby notified to meet at the School Gymnasium in said Cornish on Tuesday the 12<sup>th</sup> of March, next at 10:00 of the clock in the forenoon, to act upon the following subjects:

Article 1 of the Warrant will be acted upon at 10:00 a.m. Voting will be by official ballot and checklist, and the polls will be open for this purpose and will remain open from 10:00 a.m. until 7:00 p.m., at which time the polls will close. The business portion of Town Meeting will begin at 12:00 noon. Articles 2 through 26 will be acted upon at that time.

Article 1: To choose all necessary Town Officers for the ensuing year.

Article 2: To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriation of the same.

(a)	Town Office	54,379
(b)	Tax Collector	12,736
(c)	Town Clerk	12,593
(d)	Election, Registration, Vital Statistics	2,205
(e)	Audit Town Books	9,050
(f)	Revaluation of Property	7,500
(g)	Legal Expenses	
(h)	Planning Board	2,577
(i)	Zoning Board of Adjustment	450
(j)	Building & Grounds	25,187
(k)	Cemeteries and Perpetual Care	18,535
(1)_	Insurance (Property/Liability)	48,000
(m)	Regional Assoc (UVLSRPC)	2,085
(n)	Records Preservation	
(0)	Spirit Committee	500
(p)	Police Department	70,171
(q)	Ambulance	16,352
(r)	Fire Department	39,850
(s)	Emergency Management	50
(t)	Septage.	2,500
(u)	Recycling	12,570
(v)	Hazardous Waste	
(w)	Human Services	16,970
(x)	Parks & CREA Land	6,370
(y)	Memorial Day	750
(z)	Conservation Commission Expense	
(z1)	Interest-Tax Anticipation Notes	2,000
(z2)	County Tax	Necessary Amount

- Article 3: To see if the Town will vote to raise and appropriate the sum of \$4,500 to be placed in the Conservation Commission Fund. (Submitted by the Selectmen.) (The Selectmen recommend passage of this article.)
- **Article 4:** To see if the Town will vote to raise and appropriate the sum of \$12,954 for the support and operation of the Public Library. (Submitted by the Selectmen.) (The Selectmen recommend passage of this article.)
- Article 5: To see if the Town will vote to raise and appropriate the sum of \$55,000 to be placed in the Highway Heavy Equipment Capital Reserve Fund. (Submitted by the Selectmen.) (The Selectmen recommend passage of this article.)
- Article 6: To see if the Town will vote to raise and appropriate the sum of \$22,000 to be placed in the Fire Department Capital Reserve Fund. (Submitted by the Selectmen.) (The Selectmen Recommend passage of this article.)
- Article 7: To see if the Town will vote to raise and appropriate the sum of \$4,000 to be placed in the Police Department Capital Reserve Fund. (Submitted by the Selectmen.) (The Selectmen Recommend passage of this article.)
- Article 8: To see if the Town will vote to raise and appropriate the sum of \$10,000 to be placed in the Appraisal Capital Reserve Fund. (Submitted by the Selectmen.) (The Selectmen Recommend passage of this article.)
- Article 9: To see if the Town will vote to raise and appropriate the sum of \$2,000 to be placed in the Library Capital Reserve Fund. (Submitted by the Selectmen.) (The Selectmen recommend passage of this article.)
- **Article 10:** To see if the Town will vote to raise and appropriate the sum of \$10,000 to be placed in the Town Bridge Capital Reserve Fund. (Submitted by the Selectmen.) (The Selectmen recommend passage of this article.)
- **Article 11:** To see if the Town will vote to raise and appropriate the sum of \$2,500 to be placed in the Municipal Building Non-Capital Reserve Fund. (Submitted by the Selectmen.) (The Selectmen recommend passage of this article.)
- Article 12: To see if the Town will vote to raise and appropriate the sum of \$482,674 for the maintenance of Class V Highways and Bridges, and snow removal from town buildings and school grounds. The sum of \$392,485 shall be raised by taxes for the maintenance of Class V Highways and Bridges (and above mentioned snow removal), and up to \$90,189 to be received from the State as Highway Block Grant Funds for special maintenance projects on Class V Highways and Bridges. (Submitted by the Selectmen.) (The Selectmen recommend passage of this article.)
- **Article 13:** To see if the Town will vote to raise and appropriate the sum of \$10,000 for the town's 250<sup>th</sup> Celebration. (Submitted by the Selectmen.) (The Selectmen Recommend passage of this article.)

- Article 14: To see if the Town will vote to raise and appropriate the sum of up to \$25,000 for the purpose of painting and repairing the Town Hall and Town Office. (Submitted by the Selectmen.) (The Selectmen recommend passage of this article.)
- Article 15: To see if the Town will vote to create a Capital Reserve Fund under the provisions of RSA 35:1 to be known as the Cemetery Department Capital Reserve Fund for the purpose of replacing heavy equipment when necessary and to raise and appropriate the sum of \$4,000 for this purpose and to authorize the Board of Selectmen as Agents for said fund. (Submitted by the Selectmen.) (The Selectmen recommend passage of this article.)
- Article 16: To see if the Town will vote to raise and appropriate the sum of \$9,000 for the replacement and upgrade of radios in all the Highway vehicles. (Submitted by the Selectmen.) (The Selectmen recommend passage of this article.)
- Article 17: By petition, to see if the Town will vote to raise and appropriate the sum of \$1,000 for the purpose of digging out, repairing and re-establishing the swales on the CREA property near the soccer and baseball fields. (Selectmen recommend passage of this article.)
- Article 18: To see if the Town will vote to raise and appropriate the sum of \$3,000 for the purpose of replacing 2 (two) computers and updating software in the Town Offices. (Submitted by the Selectmen.) (The Selectmen recommend passage of this article.)
- Article 19: To see if the Town will vote to raise and appropriate the sum of \$6,720 to perform a data verification (list and measure) of our property values and to authorize the Selectmen to withdraw the amount from the Appraisal Capital Reserve Fund. (Submitted by the Selectmen.) (The Selectmen Recommend passage of this article.)
- Article 20: To see if the Town will vote to raise and appropriate the sum of \$1,650 to be placed in the Fire Department Capital Reserve Fund, said sum to come from fund balance. This amount represents the proceeds from the sale of the old Engine One. (Submitted by the Selectmen.) (Selectmen recommend the passage of this article.)
- Article 21: To see if the Town will vote to raise and appropriate the sum of \$1,500 to make improvements in the Town Forest and to authorize the expenditure of gifts, grants or timber proceeds for this purpose. No part of this appropriation shall come from tax dollars. (Submitted by the Selectmen.) (The Selectmen recommend the passage of this article.)
- Article 22: To see if the Town will vote to raise and appropriate the sum of \$750 for the repair, maintenance and improvement of Trinity Church and its grounds, with said funds to come from the Trinity Church Special Revenue Fund. (Submitted by the Selectmen.) (The Selectmen recommend passage of this article.)

Article 23: By petition, to see if the voters of the Town will vote to advise and encourage the Board of Selectmen to (1) maintain Old Stagecoach Road as a Class V road for approximately 130 yards from the end of the currently maintained road south of Carol A. Rennie's house to the driveways of Paul and Beverly Duval and Laird Klingler as the Town has maintained it from about 1967 until 2012. (2) Clear up the current uncertainty as to the Class V status of the road by either a formal layout or by the formal procedure to re-establish the location of the end of the Class V portion of this road.

Article 24: To see if the Town will vote to authorize the prepayment of taxes and to permit the Tax Collector to accept prepayment of taxes as authorized under RSA 80:52a. (Submitted by the Selectmen.) (The Selectmen recommend passage of this article.)

Article 25: To hear reports of Officers, Agents, Auditors, and Committees heretofore chosen, and pass any vote in relation thereto.

Article 26: To transact other business that may legally come before this meeting.

Given under our hand and seal this 15<sup>th</sup> day of February, in the year of our Lord Two Thousand and Thirteen.

John S. Hammond, Selectman

Larry Dingee, Selectman

Megalynn B. Bourne, Selectman

A true copy attest, Selectmen of Cornish

### Cornish, NH

#### Town Meeting Minutes March 13, 2012

The Cornish Town Meeting was held on Tuesday the 13<sup>h</sup> of March. Moderator, Gwyn Gallagher opened the polls at 10:00 AM to begin the voting session of the Cornish Town Meeting. Gwyn Gallagher noted that the Warrant was properly certified and that all members of the Selectboard signatures were displayed at the end of the warrant. Gwyn Gallagher then read the Town Warrant in its entirety. Supervisors of the checklists, Leland Atwood, Robin Monette, Ruth Rollins, and Town Clerk, Paula Harthan, signed both checklists. The Ballot Clerks, being Marion Stone, Lois Fitts, Judy Rook, Dale Rook, Melanie Aguiar and Reigh Sweetser, were present. The business portion of the meeting began at 12:10 pm with a prayer lead by Reverend Dale Nicholas followed by the Pledge of Allegiance to the flag. Selectboard present were John Hammond (chair), Larry Dingee and Merilynn Bourne.

#### Article 1: To Choose all necessary Town Officers for the ensuing year.

Selectman (3 years)	John Hammond -326
Trustee of the Trust Funds (3 years)	Heather Meeks- 322
Town Treasurer (1 year)	Heidi Jaarsma -335
Highway Agent: (1 year)	Kyle Witty -275
Tax Collector (1year)	Reigh Sweetser -352
Sexton (1 year)	Dale Lawrence- 323
Library Trustee (1 year)	Bernice Johnson - 349
Office of General Assistance (1 year)	Connie Kousman -340
Supervisors of the Checklist (6 years)	Ruth Rollins-345
Moderator (2 years)	Gwyn Gallagher-342

#### Article 2: AMENDMENT NO 1.

Are you in favor of the adopting of the amendment to the Town of Cornish Zoning Ordinance as proposed by the Planning Board as follows: to amend and revise Article II to read: Agriculture – General farming, including horticulture, dairying, livestock, poultry raising and other uses as described un NH RSA 21:34-a. (Submitted by and has the approval of the Planning Board.) (A copy of the amendment is available in the Town Clerk's Office.)

#### Yes = 299 No = 39

**Article 3:** To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriation of the same.

- (a) Town Office Larry Dingee moved that the Town raise and appropriate \$53,715. The motion was seconded by John Hammond and voted on in the affirmative.
- (b) Tax Collector John Hammond moved that the Town raise and appropriate \$12, 736. The motion was seconded by Anne Hier and voted on in the affirmative.

- (c) Town Clerk Michael Monette moved that the Town raise and appropriate \$12,402. The motion was seconded by Patrick Pinkson-Burke and voted on in the affirmative.
- (d) Election, Registration, and Vital Statistics John Scott moved that the Town raise and appropriate \$5,002. The motion was seconded by Helen Lovell and voted on in the affirmative.
- (e) Audit Town Books Bill Caterino moved that the Town raise and appropriate \$8,800. The motion was seconded by Nancy Newbold and voted on in the affirmative.
- (f) Revaluation of Property Fred Sullivan moved that the Town raise and appropriate \$8,000. The motion was seconded by Bernice Johnson and voted on in the affirmative.
- (g) Legal Expenses Anne Hier moved that the Town raise and appropriate \$5,000. The motion was seconded by John Hammond and voted on in the affirmative.
- (h) Planning Board Heidi Jaarsma moved that the Town raise and appropriate \$2,050. The motion was seconded by Larry Dingee and voted on in the affirmative.
- (i) Zoning Board of Adjustment Bill Balch moved that the Town raise and appropriate \$450. The motion was seconded by John Carlson and voted on in the affirmative.
- (j) Buildings and Grounds Merilynn Bourne moved that the Town raise and appropriate \$21,567. Michael Monette seconded the motion. Merilynn Bourne moved to amend the amount to \$24,067 (with an increase of \$2,500). Nancy Newbold seconded the motion. There was some discussion on replacing the hot water heater in the Town Hall, and Nancy Newbold had concerns that the clapboards on the building needed attention. The amended motion, that the Town raise and appropriate \$24,067, was voted on in the affirmative.
- (k) Cemeteries and Perpetual Care Larry Dingee moved that the Town raise and appropriate \$18,050. The motion was seconded by Michael Monette and voted on in the affirmative.
- (l) Insurance (Property/Liability) Patrick Pinkson-Burke moved that the town raise and appropriate \$51,000. The motion was seconded by John Hammond and voted on in the affirmative.
- (m) Regional Association (UVLSRPC) Patrick Pinkson-Burke moved that the Town raise and appropriate \$2,050. The motion was seconded by Henry Homeyer and voted on in the affirmative.
- (n) Records Preservation Merilynn Bourne moved that the Town raise and appropriate \$0.00. The motion was seconded by Bill Fitts and voted on in the affirmative.
- (o) Spirit Committee Shelley Brookings moved that the Town raise and appropriate \$500. The motion was seconded by Dan Flynn and voted on in the affirmative.
- (p) Police Department Doug Hackett moved that the Town raise and appropriate \$65,943. The motion was seconded by John Hammond and voted on in the affirmative. Doug Hackett was concerned that over the years the police department has received more calls for domestic abuse and violence. He was also concerned that the department pay was inadequate compared with area towns. Michael Monette stated that he would like to have an independent agency

- evaluate the Police Department to make sure the department is in compliance with the regulations that the State requires.
- (q) Ambulance John Hammond moved that the Town raise and appropriate \$16,352. The motion was seconded by Larry Dingee and voted on in the affirmative.
- (r) Fire Department John Hammond moved that the Town raise and appropriate \$38,500. The motion was seconded by Michael Monette. Merilynn Bourne moved to amend the amount to \$51,500, with the \$13,000 increase to be withdrawn from the Fire Department Capital Reserve Fund. John Hammond stated that as of January 1, 2012, the unspent funds (\$13,000) from the \$220,000 appropriated for the new fire truck at the 2011 Town Meeting had lapsed, and a new vote at Town Meeting was necessary to spend the \$13,000. Paul Whalen, Fire Chief, said that the money will be used to purchase the necessary equipment for the new fire truck. The original bid was for the bare truck. Bill Fitts seconded the motion. The amended motion, that the Town raise and appropriate \$51,500 with \$13,000 to be withdrawn from the Fire Department Capital Reserve Fund, was voted on in the affirmative.
- (s) Emergency Management Judy Rook moved that the Town raise and appropriate \$50. The motion was seconded by Fred Sullivan and voted on in the affirmative.
- (t) Septage John Hammond moved that the Town raise and appropriate \$2,500. The motion was seconded by Larry Dingee and voted on in the affirmative.
- (u) Recycling Dale Rook moved that the Town raise and appropriate \$12,570. The motion was seconded by Kyle Witty and voted on in the affirmative. Dale Rook noted that the frequency that recycled products are picked up has increased to twenty-six times per year in comparison with twelve to fifteen times per year for the past four years. Cornish has one of the lowest budgets for recycling in the State. Mr. Rook thanked residents for participating.
- (v) Hazardous Waste Patrick Pinkson-Burke moved that the Town raise and appropriate \$1,400. The motion was seconded by John Scott and voted on in the affirmative.
- (w) Human Services Larry Dingee moved that the Town raise and appropriate \$15,350. The motion was seconded by Helen Lovell and voted on in the affirmative.
- (x) Parks & CREA Land John Hammond moved that the Town raise and appropriate \$6,370. The motion was seconded by Chris Chilton and voted on in the affirmative.
- (y) Memorial Day Ruth Rollins moved that the Town raise and appropriate \$750. The motion was seconded by Jim Neil and voted on in the affirmative.
- (z) Conservation Commission Expense Rickey Poor moved that the Town raise and appropriate \$750. The motion was seconded by Jim Barker and voted on in the affirmative.
- (z1) Interest Tax Anticipation Notes Bill Caterino moved that the Town raise and appropriate \$2,000. The motion was seconded by Richard Simonds and voted on in the affirmative.
- (z2) County Tax Helen Lovell moved that the Town raise and appropriate the necessary amount. The motion was seconded by Bill Caterino and voted on in the affirmative.

- Article 4: John Hammond moved that the Town raise and appropriate the sum of \$4500 to be placed in the Conservation Commission Fund. Rickey Poor seconded the motion. Jim Neil asked how much money is in this fund. Heidi Jaarsma stated \$123,653.36. Susan Cass made a motion to amend this amount to \$500.00. The amended motion was seconded by Russ Gover. The voice vote on the amended motion was in the negative. The main motion, to raise and appropriate \$4,500, stood and was voted on in the affirmative.
- **Article 5:** Kathy Patterson moved that the Town raise and appropriate the sum of \$13,043 for the support and operation of the Public Library. The motion was seconded by Janet Lord and was voted on in the affirmative.
- **Article 6:** Larry Dingee moved that the Town raise and appropriate the sum of \$55,000 to be placed in the Highway Heavy Equipment Capital Reserve Fund. The motion was seconded by Fred Weld and was voted on in the affirmative.
- **Article 7:** Dale Rook moved that the Town raise and appropriate the sum of \$22,000 to be placed in the Fire Department Capital Reserve Fund. The motion was seconded by Heather Meeks and was voted on in the affirmative.
- **Article 8:** Sheila Drury moved that the Town raise and appropriate the sum of \$4,000 to be placed in Police Department Capital Reserve Fund. The motion was seconded by Bill Fitts and was voted on in the affirmative.
- **Article 9:** Fred Sullivan moved that the Town raise and appropriate the sum of \$10,000 to be placed in the Appraisal Capital Reserve Fund. The motion was seconded by Merilynn Bourne and was voted on in the affirmative.
- **Article 10:** Bernice Johnson moved that the Town raise and appropriate the sum of \$2,000 to be placed in the Library Capital Reserve Fund. The motion was seconded by Janet Lord and was voted on in the affirmative.
- **Article 11:** Heather Meeks moved that the Town raise and appropriate the sum of \$10,000 to be placed in the Town Bridge Capital Reserve Fund. The motion was seconded by Janet Lord and was voted on in the affirmative.
- **Article 12:** Janet Lord moved that the Town raise and appropriate the sum of \$2,500 to be placed in the Municipal Building Non-Capital Reserve Fund. The motion was seconded by John Hammond. Larry Dingee mentioned that this is a new fund as of last year. Motion was voted on in the affirmative.
- **Article 13:** Patrick Pinkson-Burke moved that the Town vote to authorize the Selectmen to sell the Cornish Volunteer Fire Department's Old Engine One. The motion was seconded by John Hammond. The money from this truck will go back into the general fund and next year article would be on the warrant to return the money to the Capital Reserve Fund. Motion was voted on in the affirmative.
- Article 14: Janet Lord moved that the Town raise and appropriate the sum of \$454,396 for the maintenance of Class V Highways and Bridges, and snow removal; from the town buildings and school grounds. The sum of \$363,768 shall be raised by taxes for the maintenance of Class V Highways and Bridges(and above mentioned snow removal), and the balance of \$90,628 to be received from the State as Highway Block Grant Funds for special maintenance projects on Class V

- Highways and Bridges. The motion was seconded by Helen Lovell and was voted on in the affirmative.
- **Article 15:** John Hammond moved that the Town raise and appropriate the sum of \$6,720 to perform a data verification (list and measure) of our property values and to authorize the Selectman to withdraw that amount from the Appraisal Capital Reserve Fund. The motion was seconded by Fred Sullivan and was voted on in the affirmative.
- **Article 16:** John Hammond moved that the Town raise and appropriate the sum of \$12,950 for the purpose of purchasing five (5) sets of turn-out gear with boots and helmets and four (4) pagers for the Cornish Volunteer Fire Department. The motion was seconded by Bill Caterino and was voted on in the affirmative.
- Article 17: Jeff Katchen moved to raise and appropriate the sum of \$2,100 for the purpose of acquiring a rifle, vehicle mount, ammunition and training for the Police Department. Kurt Wyman seconded this motion. Kurt Wyman mad a motion to increase this amount to \$4,000. Corey Stevens seconded the amended motion. Doug Hackett discussed how the Police Department needs to be prepared for any circumstances that may arise. He talked about how the 'Bad Guys' have these weapons and are dangerous. Several people stated their opinion against this article. Several others stated that the Police Department needs to be as properly outfitted and prepared as other departments in Cornish. Moderator Gwyn Gallagher called the question and the vote to the amended motion was in the negative. The main motion, to raise and appropriate \$2,100, stood and was voted on in the affirmative.
- **Article 18:** Sheila Drury moved that the Town raise and appropriate the sum of \$1,500 to make improvements in the Town Forest and to authorize the expenditures of gifts, grants, or timber proceeds for this purpose. No part of this appropriation will come from tax dollars. The motion was seconded by Bill Fitts and was voted on in the affirmative.
- Article 19: Larry Dingee moved that the Town raise and appropriate the sum of \$750 for the repair, maintenance and improvement of Trinity Church and its grounds, with said funds to come from the Trinity Church Special Revenue Fund. The motion was seconded by John Hammond and was voted on in the affirmative.
- **Article 20:** Patrick Pinkson-Burke moved to raise and appropriate the sum of \$35,750 for the purpose of replacing the Police Department Cruiser with its associated equipment and to further authorize the Selectmen to withdraw said funds from the Police Cruiser Capital Reserve Fund for the purchase and to further authorize the Selectmen to sell the old cruiser (this is a non-lapsing article). The motion was seconded by Christine Heins and was voted on in the affirmative.
- Article 21: Kyle Witty moved to raise and appropriate the sum of \$60,000 for the purpose of purchasing a new one-ton truck for the Highway Department, with its associated body and equipment, and to authorize the selectmen to withdraw that amount from the Highway Equipment Capital Reserve Fund and to authorize the sale of the Cemetery Department Truck. The motion was seconded by Christine Heins and was voted on in the affirmative.
- Article 22: John Hammond moved to raise and appropriate the sum of \$10,000 for the purpose of replacing the stove in the Town Hall and installing an approved fire suppressant hood and fan. The motion was seconded by Christine Heins. Michael Monette was concerned that the funds were not for this purpose and questioned the quotes that were obtained from business that were not qualified to do the work. Motion was voted on in the affirmative.

- **Article 23:** Janet Lord moved to raise and appropriate the sum of \$500 for the purpose of creating a 250<sup>th</sup> Celebration Committee (this is a non-lapsing article). The motion was seconded by Heather Meeks and was voted on in the affirmative.
- **Article 24:** Bill Caterino moved to authorize the prepayment of taxes and to permit the Tax Collector to accept prepayment of taxes and authorized under RSA 80:52a. The motion was seconded by Judy Rook and was voted on in the affirmative.
- **Article 25:** Merilynn Bourne moved to hear reports of Officers, Agents, Auditors and Committees heretofore chosen and pass any vote in relation thereto. The motion was seconded by James Lukash and was voted on in the affirmative.
- **Conservation Committee Award:** The award presented to Troy Simino for his help and hard work on the 50 acres that the town traded for land near Corbin Park. This land will be protected for recreation, agriculture and forestry by the deed.
- **Surveyors of Wood, Bark and Lumber:** Nominations were opened. Larry Dingee moved the same slate with the addition of Troy Simino. Heidi Jaarsma seconded, and the slate was voted on in the affirmative.

Gwynn Gallagher

Leo Maslan

Jim Fitch

Richard Thompson

Reyer Jaarsma

James Neil

Fred Weld Troy Simino Bill Ladd

Hog Reeves: Nominations were opened. The following slate was named and accepted:

Thomas and Linda Spaulding

Mary Curtis

John and Meg Bertolami

Allie Hodgdon

**Fence Viewers:** Nominations were opened. Gail Mackenzie moved to accept the same slate named. Kyle Witty seconded, and the slate was voted on in the affirmative.

Henry Homeyer

Bill Gallagher

Leo Maslan

Jon Woodhull

Robert Jaarsma

**Article 26:** To transact other business that may be legally come before this meeting.

Meeting adjourned at 3:45 pm

Respectfully submitted,

Paula Harthan, Town Clerk

### **Statement of Revenues 2013 Budget**

	2012	2012	Estimate	2013	Proposed
	Final Est.	Actual	Over(Under)	Proposed	Over(Under)
TAXES					
Land Use Change Taxes	6,280	6,280	0	2,800	(3,480)
Yield Taxes	18,500	21,655	3,155	14,000	(4,500)
Paymt in Lieu of Taxes	15,850	16,359	509	16,359	509
Interest & Penalty on Taxes	35,000	33,160	(1,840)	35,000	0
Excavation Tax	507	507	(0)	500	(7)
LICENSES, PERMITS AND F	EES				
Motor Vehicle Permit Fees	249,000	246,693	(2,307)	246,000	(3,000)
Building Permits	1,100	1,260	160	1,200	
Dog Licenses and Fines	1,700	1,769	69	1,700	0
Other Permits and Fees	400	320	(80)	350	
STATE OF NH & FEDERAL			` ′		` /
Shared Revenues-Rooms	73,261	73,249	(12)	73,249	(12)
Shared Revenue-BPT	0	0	o´	0	, ,
Highway Block Grant	90,189	90,189	0	90,189	0
Bridge Aid	0	0	0	0	
Railroad Tax & Other	516	516	0	516	0
State Grants	0	0	0	938	
FEMA Reimbursement	5,164	5,164	0	0	
CHARGES FOR SERVICES	2,10	,,,,,,		, and the second	(-,)
Zoning Board Fees	73	73	0	75	2
Planning Board Fees	1,500	2,312	812	1,500	
Zoning/Subdivision Reg. Sales		25	0	0	
Cemetery	0	0	0	0	` '
Burial Fees	0	0	0	0	
Highway Dept. Income	0	0	0	0	
Police Dept. Income	8,000	7,890	(110)	8,000	
Fire Dept. Income	0	0	0	0,000	
Recycling Income	7,000	8,309	1,309	8,300	
MISCELLANEOUS SOURCE		0,507	1,507	0,500	, 1,500
Sale of Town Property	30,000	39,474	9,474	C	(30,000)
Rental of Town Property	1,200	1,175	(25)	1,200	
Interest on Investments	500	655	155	600	
Insurance Refund/Dividend	0	1,475	1,475	(	
Town Forest	0	0	0	1,500	
Other Sources	500	1,630	1,130	1,750	
Town 250	. 0	2,470	2,470	10,000	
OPERATING TRANSFERS II	· ·	2,470	2,470	10,000	7 10,000
Special Revenue Fund	750	666	(84)	750	) 0
Trust	1,500	1,500	` /	1,500	
Capital Reserve Funds	115,470	72,264		6,720	
OTHER FINANCING SOURCE		12,204	(43,200)	0,720	(100,750)
Use of Fund Balance	0	0	0	46,120	46,120
TOTAL REVENUES	663,984	637,037			
TO THE REPORT	000,704	05/,05/	(20,540)	3/0,610	(95,100)

2013 Budget General Fund Balance Sheet 12/31/2012

	n 1	D 1
	December	December
A GOTTO	2012	2011
ASSETS		
Cash & Short Term Investments	1,496,371	1,419,948
Petty Cash	200	200
Due from Capital Reserve Funds	0	207,000
Uncollected Property Taxes	227,847	234,107
Uncollected Yield Taxes	0	5,211
Unredeemed Taxes	58,661	80,673
Allowance for Refunds and Abatements	(67,471)	(84,217)
Deeded Property Held for Resale	6,133	6,133
TOTAL ASSETS	1,721,741	1,869,055
LIABILITIES AND FUND BALANCE		
Due to School District	1,055,964	1,029,678
Due to Conservation Fund	19,260	21,198
Due to CREA Barn Fund	0	106
Due to Town Forest	448	448
Due to Trinity Church SRF	862	685
Due to CREA Bridge Repair	1,644	0
Retirement Withholding	2,532	2,632
Deferred Tax Revenue	3,000	3,448
Reserve for Deeded Property	6,133	6,133
Fund Balance:	ŕ	
Assigned: Reserved for Encumberances	0	215,577
Unassigned:	631,898	589,149
TOTAL LIABILITIES & FUND BALANCE	1,721,741	1,869,055

# 2012 SUMMARY OF APPROPRIATIONS EXPENDITURES w/ 2013 PROPOSED TOWN OF CORNISH

		2012	2012	2012	2013	2013	
		Final	Actual	Over	Proposed	Increase	
		Approp	Expend	(Under)	Budget	(Decrease)	
TOWN GOVERNMENT	7						
Town Office		53,715	53,590	(125)	54,379	664	
Tax Collector		12,736	12,111	(625)	12,736	0	
Town Clerk		12,402	13,743	1,341	12,593	191	
Elections		5,002	5,082	80	2,205	(2,797)	
Audit		8,800	8,878	78	9,050	250	
Appraisal Fees		8,000	5,109	(2,891)	7,500	(500)	
Legal		5,000	10,668	5,668	6,000	1,000	
Planning Board		2,050	2,586	536	2,577	527	
Zoning Board		450	136	(314)	450	0	
Buildings		24,067	22,009	(2,058)	25,187	1,120	
Cemeteries		18,050	17,839	(211)	18,535	485	
Insurance		51,000	45,926	(5,074)	48,000	(3,000)	
Regional Assoc		2,050	2,048	(2)	2,085	35	
Records Preservation		0	0	0	50	50	
Spirit Comm		500	500	0	500	0	
	TOTAL	203,822	200,226	(3,596)	201,847	(1,975)	
PUBLIC SAFETY							
Police Dept		65,943	65,109	(834)	70,171	4,228	
Ambulance		16,352	16,349	(3)	16,352	4,228	
Fire Dept		51,500	44,028	(7,472)	39,850	(11,650)	
Emergency Mgmt		50	0	(50)	50	(11,030)	
Emergency Might	TOTAL	133,845	125,485	(8,360)	126,423	(7,422)	
					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
HIGHWAY DEPT							
Class V Roads - Art. 14		454,396	453,269	(1,127)	482,674	28,278	
	TOTAL	454,396	453,269	(1,127)	482,674	28,278	
SANITATION							
Septage		2,500	2,492	(9)	2,500	0	
Recycling		12,570	14,017		12,570		
Hazardous Waste		1,400	1,556		1,500		
114000	TOTAL	16,470			16,570		
			25,000		20,270	200	

# 2012 SUMMARY OF APPROPRIATIONS EXPENDITURES w/ 2013 PROPOSED TOWN OF CORNISH

	2012	2012	2012	2013	2013	
	Final	Actual	Over	Proposed	Increase	
	Approp	Expend	(Under)	Budget	(Decrease)	
HEALTH and						
HUMAN SERVICES	15,350	9,145	(6,205)	16,970	1,620	
TOTAL	15,350	9,145	(6,205)	16,970	1,620	
COMMUNITY & RECREATION	V					
Parks & CREA Land	6,370	844	(5,526)	6,370	0	
Memorial Day	750	210	(540)	750	0	
TOTAL	7,120	1,054	(6,066)	7,120	0	
CONSERVATION						
Conservation Comm	750	472	(278)	750	0	
TOTAL	750	472	(278)	750	0	
INTEREST						
Tax Aniticipation Notes	2,000	0	(2,000)	2,000	0	
TOTAL	2,000	0	(2,000)	2,000	0	
OPERATING TRANSFERS						
Conservation -Art. 3	4,500	4,500	0	4,500	0	
Library Fund - Art. 4	13,043	13,043	0	12,954	(90)	
Highway Capital - Art. 5	55,000	55,000	0	55,000	0	
Fire Capital - Art. 6	22,000	22,000	0	22,000	0	
Police Capital - Art. 7	4,000	4,000	0	4,000	0	
Appraisal Capital - Art. 8	10,000	10,000	0	10,000	0	
Library Capital - Art. 9	2,000	2,000	0	2,000	0	
Bridge Capital - Art. 10	10,000	10,000	0	10,000	0	
Town Buildings - Art. 11	2,500	2,500	0	2,500	0	
TOTAL	123,043	123,043	0	122,954	(90)	
TOTAL before ART.		930,758	(26,038)	977,308	20,512	29

# 2012 SUMMARY OF APPROPRIATIONS EXPENDITURES w/ 2013 PROPOSED TOWN OF CORNISH

	2012	2012	2012	2013	2013	
	Final	Actual	Over	Proposed	Increase	
	Approp	Expend	(Under)	Budget	(Decrease)	
ARTICLES						
Article 16 2011 Fire Truck	0	207,000	207,000	0	0	
Aritcle 15 2012 Data Verification	6,720	6,720	0	0	0	
Article 16 2012 F.D. Safety Gear	12,950	11,589	(1,361)	0	0	
Article 17 2012 Police Rifle	2,100	2,073	(27)	0	0	
Article 18 2012 Town Forest	1,500	0.	(1,500)	0	0	
Article 19 2012 Trinity Church	750	666	(84)	0	0	
Article 20 2012 Police Cruiser	35,750	0	(35,750)	0	0	
Article 21 2012 Highway Truck	60,000	59,682	(318)	0	0	
Article 22 2012 Town Hall Stove	10,000	9,832	(168)	0	0	
Article 23 2012 250th Committee	500	250	(250)	0	0	
Art. 13 2013 - 250th Committee	0	0	0	10,000	10,000	
Art. 14 2013 - Painting Town Bldgs.	0	0	0	25,000	25,000	
Art. 16 2013 - Cemetery Cap. Res.	0	0	0	4,000	4,000	
Art. 17 2013 - Highway Radios	0	0	0	9,000	9,000	
Art. 18 2013 - CREA Maint.	0	0	0	1,000	1,000	
Art. 19 2013 - Computers for Town	0	0	0	3,000	3,000	
Art. 20 2013 - Data Verification	0	0	0	6,720	0	
Art. 21 2013 - Sale of Eng. One	0	0	0	1,650	1,650	
Art. 22 2013 - Town Forest	0	0	0	1,500	0	
Art. 23 2013 - Trinity Church	0	0	0	750	0	
SUBTOTAL ARTICLES	130,270	297,812	167,542	62,620	53,650	
Articles Encumbered to 2012		(207,000)	(207,000)			
TOTAL ARTICLES	130,270	90,812	(39,458)	62,620	(67,650)	
	14 (12)					
TOTAL EXPENDITURES	1,087,066	1,021,570	(65,496)	1,039,928	(47,139)	-4%

		2012	2012	2012	2013	2013	%
		Final	Actual	Over	Proposed	Increase	Inc
		Approp	Expend	(Under)	Budget	(Decrease)	(Dec)
(a) TOWN OFFICE							
Salaries		24,400	24,536	136	25,027	627	3%
Salaries - Part Time		6,000	5,644	(356)	6,000	0	0%
Salary - Treasurer		2,400	2,400	0	2,400	0	0%
Salary - Dep Treas		100	100	0	100	0	0%
FICA		2,090	2,026	(64)	2,077	(13)	-1%
Medicare		500	474	(26)	500	0	0%
Medical Ins Town		6,400	6,401	1	7,100	700	11%
Advertising		250	950	700	250	0	0%
Memberships		1,300	1,306	6	1,300	0	0%
Postage		700	548	(152)	600	(100)	-14%
Software Leases		2,100	2,046	(54)	2,100	0	0%
Copier Lease		500	509	9	500	0	0%
Computer Expense		500	1,094	594	1,000	500	100%
Office Supplies		1,500	872	(628)	1,000	(500)	-33%
Town Report		2,000	1,665	(335)	1,800	(200)	-10%
Mileage		2,400	2,309	(91)	2,000	(400)	-17%
Training & Educ		400	38	(362)	250	(150)	-38%
Registry of Deeds		75	128	53	75	0	0%
Web Site		0	0	0	200	200	0%
Misc Expense		100	543	443	100	0	0%
	TOTAL	53,715	53,590	(125)	54,379	664	1%
(b) TAX COLLECTOR							
Salary		6,000	6,000	0	6,000	0	0%
Salary - Dep Tax Coll		600	600	0	600	0	0%
FICA		400	463	63	400	0	0%
Medicare		100	108	8	100	0	0%
Memberships		25	0	(25)	25	0	0%
Postage		1,500	1,500	0	1,500	0	0%
Software Leases		1,801	1,801	0	1,801	0	0%
Computer Expense		200	50	(150)	200	0	0%
Office supplies		400	395	(5)	400	0	. 0%
Legal Research/Fees		0	0	0	0	0	0%
Mileage		310	199	(111)	310	0	0%
Training & Education		50	0	(50)	50	0	0%
Tax Coll Fees & Lien	S	1,100	872	(228)	1,100	0	0%
Registry of Deeds		200	122	(78)	200	0	0%
Misc Expense		50	0	(50)	50	0	0%
	TOTAL	12,736	12,111	(625)	12,736	0	0%

			2012 Final Approp	2012 Actual Expend	2012 Over (Under)	2013 Proposed Budget	2013 Increase (Decrease)	% Inc (Dec)
(c)	TOWN CLERK		Арргор	Ехрени	(Chuci)	Duager	(Decrease)	(Dtt)
(•)	Salary - Clerk		1,800	1,800	0	1800	0	0%
	Salary - Dep Clerk		600	600	0	600	0	0%
	FICA		1,000	987	(13)	1000	0	0%
	Medicare		250	231	(19)	250	0	0%
	Memberships		25	20	. (5)	25	0	0%
	Postage		800	800	0	800	0	0%
	Software Leases		2,287	2,287	0	2,478	191	8%
	Computer Expense		250	50	(200)	250	0	0%
	Office Supplies		300	684	384	300	0	0%
	Dog Licenses		140	133	(7)	140	0	0%
	Mileage		300	300	(0)	300	0	0%
	Training & Education		200	200	. 0	200	0	0%
	Veh Reg. Fees		4,300	4,320	20	4,300	0	0%
	Marriage Lic. Fees		20	28	. 8	20	0	0%
	Title Fees		20	11	(9)	20	0	0%
	Wetland Fees		20	240	220	20	0	0%
	Fish & Game Fees		20	72	52	20	0	0%
	Validation Fee		20	(49)	(69)	20	0	0%
	Misc Expense		50	1,030	980	50	0	0%
		TOTAL	12,402	13,743	1,341	12,593	191	2%
(d)	ELECTIONS							
	Salaries		3,827	4,383	556	1,160	(2,667)	-70%
	FICA		50	20	(30)	55	5	10%
	Medicare		25	5	(20)	15	(10)	-40%
	Advertising		125	138	13	125	0	0%
	Postage		150	23	(127)	75	(75)	-50%
	Computer Expense		50	0	(50)	50	0	0%
	Office Supplies		125	80	(46)	125	0	0%
	Election Expense		200	0	(200)	50	(150)	-75%
	Mileage		100	118	18	100	0	0%
	Misc Expense Vitals-State Fees		50 100	0 313	(50) 213	50 300	0 200	200%
	Vitals-State Fees Vitals-Town Clerk Fe		200	313	(197)	100	(100)	-50%
	Vitais-Town Clerk re	TOTAL	5,002	5,082	80	2,205	(2,797)	-56%
(e`	) . AUDIT							
	Town Audit		8,800	8,878	78	9,050	250	3%
		TOTAL	8,800	8,878	78	9,050	250	3%
( <b>f</b> )	REVALUATION							
	Appraisal Fees		8,000	5,109	(2,891)	7,500	(500)	-6%
		TOTAL	8,000	5,109	(2,891)	7,500	(500)	-6%
(g	) LEGAL							
	Legal Expense		5,000	10,668	5,668	6,000	1,000	20%
		TOTAL	5,000	10,668	5,668	6,000	1,000	20%
				22				

		2012 Final Approp	2012 Actual Expend	2012 Over (Under)	2013 Proposed Budget	2013 Increase (Decrease)	% Inc (Dec)
(h) PLANNING BOA	RD	трргор	Zipena	(Chuci)	Dauger	(Decrease)	(200)
Salaries		1,000	1,000	0	1,000	0	0%
FICA		100	62	(38)	62	(38)	-38%
Medicare		20	15	(6)	15	(5)	1
Advertising		400	941	541	800	400	100%
Postage		230	512	282	400	170	74%
Mileage		50	49	(1)	50	0	0%
Training & Educ		150	8	(142)	150	0	0%
Misc Expense		100	0	(100)	100	0	0%
	TOTAL	2,050	2,586	536	2,577	527	26%
(i) ZONING BOARI	D						
Salaries		150	0	(150)	150	0	0%
FICA		0	0	0	0	0	0%
Medicare		0	0	0	0	0	0%
Advertising		100	136	36	100	0	0%
Postage		150	0	(150)	150	0	0%
Training & Educ		50	0	(50)	50	0	0%
Misc Expense	_	0	0	0	0	0	0%
	TOTAL	450	136	(314)	450	0	0%
(j) BUILDINGS & C							
Salaries - Town H	all	750	231	(519)	750	0	0%
Salaries - PT		4,000	3,980	(20)	4,580	580	15%
FICA		300	233	(67)	330	30	10%
Medicare		67	54	(13)	77	10	15%
FICA - Town Hal		0	0	0	0	0	0%
Medicare - Town		0	0	0	0	0	0%
Phone - TO & TH		1,300	1,037	(263)	1,300	0	0%
Internet - Town C		900	844	(56)	900	0	0%
Electric - Town O		2,300	1,826	(474)	2,300	0	0%
Electric - Town H		2,300	2,836	536	2,300	0	0%
Heat - Town Office	e	3,500	2,883	(617)	3,500	0	0%
Heat - Town Hall		2,000	1,117	(883)	2,000	0	0%
Equipment Repair	& Supplies	0	0	0	500	500	0%
Trash		800	875	75	800	0	0%
Misc Expense		50	13	(37)	50	0	0%
Maint- Town Offi	ce	1,000	1,882	882	1,400	400	40%
Maint-Town Hall		3,250	2,798	(452)	2,950	(300)	-9%
Cleaning - Town l	Hall	750	480	(270)		(200)	-27%
Rugs		700	736	36	700	0	0%
Maintenance Supp		100	185	85	200	100	100%
	TOTAL	24,067	22,009	(2,058)	25,187	1,120	5%

			2012 Final Approp	2012 Actual Expend	2012 Over (Under)	2013 Proposed Budget	2013 Increase (Decrease)	
(k)	CEMETERIES							
	Salaries		11,725	10,119	(1,606)	11,960	235	2%
	FICA		750	625	(125)	750	0	0%
	Medicare		175	146	(29)	175	0	0%
	Tools		500	440	(60)	500	0	0%
	Gasoline & Diesel		1,200	1,676	476	1,450	250	21%
	Hired Equipment		150	1,175	1,025	150	0	0%
	Misc Expense		75	316	241	75	0	0%
	Cemetery Vehicle		800	35	(765)	800	-0	0%
	Equipment Repair		400	1,567	1,167	400	. 0	0%
	Maintenance Supplies		400	40	(360)	400	0	0%
	Perpetual Care		1,500	1,499	(1)	1,500	0	0%
	Sanderson Fund		175	0	(175)	175	0	0%
	Burial Expenses		200	200	0	200	0	0%
		TOTAL	18,050	17,839	(211)	18,535	485	3%
(1)	INSURANCE							
	All Non-medical		51,000	45,926	(5,074)	48,000	(3,000)	-6%
		TOTAL	51,000	45,926	(5,074)	48,000	(3,000)	-6%
(m	) REGIONAL ASSOC							
	UVLSRPC Retainer		2050	2048	(2)	2085	35	2%
		TOTAL	2050	2048	(2)	2085	35	2%
(n)	TOWN RECORDS							
	Records Preservation		0	0	0	50	50	0%
		TOTAL	0	0	0	50	50	0%
(0)	SPIRIT COMMITT	EE						
	Spirit Project		500	500	0	500	0	0%
		TOTAL	500	500	0	500	0	0%

		2012	2012	2012	2013	2013	
		Final	Actual	Over	Proposed	Increase	
		Approp	Expend	(Under)	Budget	(Decrease)	
(p) POLICE DEPAR	RTMENT						
Salaries		30,846	28,093	(2,753)	33,311	2,465	8%
Salaries - Special		6,500	6,570	70	7,000	500	8%
FICA		2,334	1,942	(392)	2,500	166	7%
Medicare		555	454	(101)	585	30	5%
Postage		30	57	27	30	0	0%
Computer Expens	se	2,315	2,803	488	2,170	(145)	-6%
Office Supplies		300	693	393	300	0 .	0%
Training & Educ		400	o 1 524	124	300	(100)	-25%
Telephone		2,322	2,357	35	2,322	0	0%
Internet		792	768	(24)	792	0	0%
Heat		750	1,226	476	750	0	0%
Uniforms		900	894	(6)	750	(150)	-17%
Equipment		250	237	(13)	800	550	220%
Dispatch		9,038	8,995	(43)	9,650	612	7%
Gasoline		3,315	2,970	(345)	3,315	0	0%
Contracted Service	ces	2,796	2,605	(191)	2,796	0	0%
Misc Expense		50	17	(33)	50	0	0%
Equipment Repai	r	400	963	563	400	0	0%
Radios		350	306	(44)	350	0	0%
Building Mainten	nance	500	230	(270)	500	0	0%
Vehicle Maintena	ance	1,200	2,403	1,203	1,500	300	25%
	TOTAL	65,943	65,109	(834)	70,171	4,228	6%
(q) AMBULANCE							
Windsor		8,767	8,764	(3)	8,767	0	0%
Golden Cross		7,585	7,585	(0)	7,585	0	0%
	TOTAL	16,352	16,349	(3)	16,352	0	0%

		2012	2012	2012	2013	2013	
		Final	Actual	Over	Proposed	Increase	
(-)	DIDE DEDADTMENT	Approp	Expend	(Under)	Budget	(Decrease)	
(r)	FIRE DEPARTMENT	100	646	516	700	600	600%
	Memberships	100 1,500	1,441	546 (59)	700 2,000	500	33%
	Mileage			` ′			
	Training & Educ	2,600	2,310	(290) 190	2,300	(300)	-12%
	Telephone	1,500	1,690		1,700		13%
	Electricity-Route 120	600	500	(100)	550	(50)	-8%
	Electricity-Town House	2,000	1,563	(437)	1,600	(400)	-20%
	Heat-Route 120	3,000	2,229	(771)	2,500	(500)	-17%
	Heat-Town House	3,000	1,305	(1,695)	1,500	(1,500)	-50%
	Fire Equipment	15,050	7,336	(7,714)	1,500	(13,550)	-90%
	Pagers	500	235	(265)	600	100	20%
	Hose	1,000	1,003	3	1,000	0	0%
	Forest Fire	1,000	1,929	929	1,000	0	0%
	Dispatch	6,500	6,535	35	6,600	100	2%
	Gasoline	500	837	337	900	400	80%
	Diesel	2,500	2,644	144	3,000	500	20%
	Misc Expense	300	52	(248)	200	(100)	-33%
	Equipment Repair	1,000	978	(22)	1,000	0	0%
	Radios	1,500	1,609	109	1,500	0	0%
	Maintenance-Sta 1	800	1,632	832	1,700	900	113%
	Maintenance-Sta 2	800	1,630	830	1,700	900	113%
	Engine 1	2,000	1,762	(238)	800	(1,200)	-60%
	Engine 2	1,000	3,032	2,032	2,000	1,000	100%
	Tanker	1,000	75	(925)	1,000	0	0%
	Engine 3	500	0	(500)	300	(200)	-40%
	Utility Truck	250	0	(250)	200	(50)	-20%
	SCBA	1,000	2,677	1,677	2,000	1,000	100%
	Subtotal	51,500	45,650	(5,850)	39,850	(11,650)	-23%
	Encumbered to 2012		(1,622)	(1,622)			
	TOTAL	51,500	44,028	(7,472)	39,850	(11,650)	-23%
(s)	EMERGENCY MGT.						
		50	0	(50)	50	0	0%
	TOTAL	50	0	(50)	50	0	0%

	2012 Final Approp	2012 Actual Expend	2012 Over (Under)	2013 Proposed Budget	2013 Increase (Decrease)	
HIGHWAY DEPARTMENT	** *	r.	` ′	8	,	
Salaries	177,500	170,795	(6,705)	183,030	5,530	3%
Salaries-Part Time	100	1,428	1,328	1,500	1,400	1400%
Salaries-Overtime	16,000	17,830	1,830	18,000	2,000	13%
FICA	12,326	11,783	(543)	12,557	231	2%
Medicare	2,880	2,756	(124)	2,937	57	2%
Retirement	17,040	16,599	(441)	19,800	2,760	16%
Medical Ins -Town	39,000	43,945	4,945	62,000	23,000	59%
CDL testing	350	203	(147)	350	0	0%
Advertising	100	113	13	100	0	0%
Training & Educ	500	0	(500)	500	0	0%
Telephone	700	842	142	700	0	0%
Electricity	2,000	2,301	301	2,000	0	0%
Heat	2,200	847	(1,353)	500	(1,700)	-77%
Uniforms	1,500	1,400	(100)	1,500	0	0%
Permits	200	33	(168)	200	0	0%
Gasoline	650	1,353	703	650	0	0%
Diesel	47,000	42,581	(4,419)	47,000	0	0%
Oil & Lubricants	3,000	1,938	(1,062)	3,000	0	0%
Cold Patch	40,000	3,416	(36,584)	5,000	(35,000)	-88%
Gravel	20,000	59,288	39,288	55,000	35,000	175%
Sand	13,000	8,060	(4,940)	13,000	0	0%
Salt	3,000	2,352	(648)	3,000	0	0%
Culverts	2,000	1,397	(603)	2,000	0	0%
Guard Rails	100	0	(100)	100	0	0%
Road Supplies/Bridge	4,500	1,594	(2,906)	4,000	(500)	-11%
Shop Supplies	5,000	9,345	4,345	5,000	0	0%
Hired Equipment	10,000	24,288	14,288	12,500	2,500	25%
Rubbish/Tire Removal	1,000	747	(254)	1,000	0	0%
Plows, Chains, Blades	10,000	9,188	(812)	10,000	0	0%
Sanders	750	366	(384)	750	0	0%
2003 Ford Pickup	1,500	838	(662)	0	(1,500)	-100%
2002 Truck	2,500	1,701	(799)	1,500	(1,000)	-40%
2005 Truck	2,500	2,867	367	1,500	(1,000)	-40%
1999 Loader	2,500	576	(1,924)	1,500	(1,000)	-40%
2002 Grader	2,500	1,606	(894)	1,500	(1,000)	-40%
2009 Truck	2,500	311	(2,189)	1,500	(1,000)	-40%
2012 Ford Truck	0	0	0	1,500	1,500	0%
Kubota Tractor	1,000	1,466	466	1,000	0	0%
Backhoe	1,000	254	(746)	1,000	0	0%
Sweeper	0	0	0	0	0	0%
Vibratory Roller	500	717	217	500	0	0%
Chipper	500	1,561	1,061	500	0	0%
Radios	1,000	0	(1,000)	1,000	0	0%
Building Maintenance	4,000	11,542	7,542	2,000	(2,000)	-50%
Subtotal	454,396	460,224	5,828	482,674	28,278	6%
Encumbered to 2012 Total	454,396	(6,955) <b>453,269</b>	(6,955) (1,127)	482,674	28,278	6%
1 otal	454,570	455,209	(1,127)	402,074	20,278	0 70

2012 Final Approp	2012 Actual Expend	2012 Over (Under)	2013 Proposed Budget	2013 Increase (Decrease)	
2,500	2,492	(9)	2,500	0	0%
12,570	14,017	1,447	12,570	0	0%
1,400	1,556	156	1,500	100	7%
16,470	18,065	1,595	16,570	100	1%
ICES					
4,400	4,400	. 0 -	4,400	0	0%
480	709	229	500	20	4%
1,000	1,000	0	1,000	0	0%
500	500	0	500	0	0%
600	600	0	600	0	0%
1,870	0	(1,870)	1,870	0	0%
2,500	0	(2,500)	2,500	0	0%
350	0	(350)	0	(350)	-100%
3,650	1,936	(1,714)	5,600	1,950	53%
15,350	9,145	(6,205)	16,970	1,620	11%
TION					
6,370	844	(5,526)	6,370	0	0%
750	210	(540)	750	0	0%
7,120	1,054	(6,066)	7,120	0	0%
750	472	(278)	750	0	0%
2000	0	(2,000)	2000	0	0%
L 833,753	807,715	(26,038)	854,354	20,601	2%
	Final Approp  2,500 12,570 1,400 16,470  ICES 4,400 480 1,000 500 600 1,870 2,500 350 3,650 L TION 6,370 750 L 750 2000	Final Actual Approp Expend  2,500 2,492 12,570 14,017 1,400 1,556  16,470 18,065  ICES  4,400 4,400 480 709 1,000 1,000 500 500 600 600 1,870 0 2,500 0 350 0 3,650 1,936 L 15,350 9,145  TION  6,370 844 750 210 L 7,120 1,054	Final Actual Over Approp Expend (Under)  2,500	Final Actual Over Proposed Budget  2,500	Final Actual Over Budget (Decrease)  2,500

# SALARIES AND WAGES 2012

	FTE/HRS	WKS	2012 Wage
TOWN OFFICE			
Bourne Merilynn		52	1,726
Curtis, Mary	30.5	52	24,536
Dingee, Larry		52	2,008
Hammond, John		52	1,910
Harthan, Paula		52	15,903
Jaarsma, Heidi		*	3,400
Caterino, William			100
Sweetser, Reigh		52	7,821
CEMETERIES			
Lawrence, Dale			500
Spaulding, Tom			7,920
Thurber, William			5,916
POLICE			
Belisle, Gregory			715.7
Hackett, Doug			22,574
Lawrence, Dale			1,082
Stevens, Corey			6,180
Swett, Anthony			769
HIGHWAY			
Gilbert, Roger	40	52	38,068
McNamara, John	40	52	38,106
Rheaume, Paul	40	52	35,932
Spaulding, Gary	40	52	13,518
Witty, Kyle	40	52	47,808
Witty, Sean	40	52	15,192
Spaulding, Tom			705
Thurber, William			723
LIBRARY			
Cromwell, Emily	10	52	6,578
RECYCLING			
Reed, Willis			1,910
Rook, Dale	5	52	1,623
McGrath, MaryAnn	5	52	462
TOTAL			303,688

2012 Budget Summary of Inventory Valuation

	2012	2,012	2011	2011
	Acres	Assessed	Acres	Assessed
		Valuation		Valuation
Value of Land Only				
In Current Use at	22 200 75	2.027.620	22264.05	2 265 245
Current Use Values	22,209.75	3,037,620	22264.05	3,365,345
Conservation Restriction	0.60	. 0	0.54	1,800
Discretionary Preservation Residential		2,300	2861.88	-,
Commerical/Industrial	2,889.95 5.03	64,452,600	5.03	64,371,100
TOTAL OF TAX LAND	25,105.34	635,600		635,600
	25,105.54	68,128,120	25,131.50	68,373,845
Value of Buildings Only  Basidantial		100 006 622		100 002 522
Residential  Manufactured Housing		109,996,633 2,202,400		109,082,533
Manufactured Housing Commercial/Industrial		2,259,600		2,210,800 2,854,200
Discretionary Preservation		65,567		55,967
TOTAL OF TAXABLE BUILDING	76	114,524,200		114,203,500
Public Utilities - Electric	3.5	114,524,200		114,203,300
Granite State Electric		276,200		276,200
New England Power		1,769,600		1,769,600
New Hampshire Electric Co-op		1,130,600	r	1,130,600
Public Service of NH & VT		1,143,200	`	1,143,200
Central VT Public Service		196,200		196,200
TransCanada Hydro NorhtEast		1,000		1,000
TOTAL PUBLIC UTILITIES		4,516,800		4,516,800
		.,,		
GRAND TOTAL VALUATION				
BEFORE EXEMPTION		187,169,120		187,094,145
Less Exemptions:				
Blind(3)		(45,000)		(45,000)
Elderly (18)		(1,095,000)		(1,035,000)
Disabled (0)		0		
NET VALUATION ON WHICH				
TAX RATE IS COMPUTED		186,029,120		186,014,145
ACRES IN CURRENT USE				
Farm Land	2,402	819,656	2,409	835,756
Forest Land	19,480	2,211,650	19,526	2,523,143
Unproductive Land	169	3,330	169	3,379
Wetland	158	2,984	160	3,067
TOTAL ACREAGE	22,210	3,037,620	22,264	3,365,345
		2,007,020		-,

Source MS-1

### Town of Cornish 2013 Tax Estimate Computation

	2013E	2012	2011
Total Town Appropriations	1,039,928	1,087,066	1,162,582
Add: Allowance for Refunds & Abatements	100	1,754	38,238
War Service Credits:			
Disabled Veterans @ \$1400	0	0	0
All Other Veterans @ \$500	46,500	46,500	46,500
Deduct: Non-Property Tax Town Revenues	(570,816)	(663,985)	(764,769)
State Shared Revenues	0	0	0
Town Taxes To Be Raised	515,712	471,335	482,551
Local School Tax Assessment	3,512,387	3,383,717	3,312,631
Deduct: Education Grant	(734,644)	(742,953)	(742,953)
State Education Taxes	(445,792)	(431,295)	(402,843)
Local School Taxes To Be Raised	2,331,951	2,209,469	2,166,835
State Education Tax	445,792	431,295	402,843
County Tax Assessment	541,925	541,925	535,668
Decduct: State Shared Revenues	0	0	0
County Taxes To Be Raised	541,925	541,925	535,668
TOTAL PROP TAXES TO BE RAISED	3,835,380	3,654,024	3,587,897
Assessed Valuation	186,029,120	186,029,120	186,014,145
Assessed Valuation without Utilities	181,512,320	181,512,320	181,571,545
TOTAL TAX RATE			
PER \$1000 OF VALUATION	20.68	19.70	19.34
TAX RATE BREAKDOWN	2012E	2011	2011
Town Rate Per \$1000 of Valuation	2.77	2.53	2.59
School Rate Per \$1000 of Valuation	12.54	11.88	11.65
State School Rate Per \$1000 of Valuation	2.46	2.38	2.22
County Rate Per \$1000 of Valuation	2.91	2.91	2.88
TOTAL RATE	20.68	19.70	19.34

#### TAX COLLECTOR'S REPORT

DECEMBER 31, 2012

DECEMBER	31, 2012	
	2012	2011
	2012	2011
UNCOLLECTED TAXES-START OF YEAR		
PROPERTY TAXES		\$234,107.29
LAND USE		4201,101.20
YIELD TAX		\$5,211.43
TAXES COMMITTED THIS YEAR		70,211.11
PROPERTY TAXES	\$3,611,403.00	
LAND USE CHANGE	\$15,900.00	
TIMBER YIELD TAX	\$21,654.69	
EXCAVATION TAX	\$506.70	
OVERPAYMENTS		
FROM PRIOR YEAR	-\$3,448.14	
CREDITS REFUNDED	\$1,775.18	
THIS YEARS' CREDITS	-\$4,775.18	
INTEREST COLLECTED-ALL TAXES	\$3,817.41	\$15,939.10
TOTAL DEBITS	\$3,646,833.66	\$255,257.82
COLLECTED DURING THE FISCAL YEAR		
PROPERTY TAXES	\$3,382,901.68	\$177,750.42
USE CHANGE TAX	\$15,700.00	\$0.00
TIMBER YIELD TAX	\$21,654.69	\$1,687.28
EXCAVATION TAX	\$506.70	
CONVERTED TO LIENS		\$59,881.02
INTEREST PENALTIES	\$3,817.41	\$15,939.10
PRIOR YE AR OVERPMTS ASSIGNED	-\$3,448.14	
ABATEMENTS		
PROPERTY TAXES	\$654.00	
LAND USE	\$200.00	
TIMBER YIELD TAX		
DEEDED PROPERTY		
PREPAYMENTS		
PROPERTY TAXES	-\$3,000.00	
UNCOLLECTED AT THE END OF THE FISCAL YEAR		
PROPERTY TAXES	\$227,847.32	
USE CHANGE TAX		
TIMBER YIELD TAX		
TOTAL CREDITS	\$3,646,833.66	\$255,257.82

I HEREBY CERTIFY THAT THE ABOVE ACCOUNTING IS CORRECT TO THE BEST OF MY KNOWLEDGE AND BELIEF.

RESPECTIVELY SUBMITTED,

REIGH H. SWEETSER TAX COLLECTOR

	TAY COLLECTORIO DEDO	O.T.	
;	TAX COLLECTOR'S REPOR	ΚΙ	
	December 31, 2012		
	SUMMARY OF TAX LIENS		
LIENS	AT THE BEGINNING OF THE	FISCAL YEAR	
	2011	2010	2009
UNREDEEMED		\$60,731.50	\$19,941.22
LIENS EXECUTED	\$66,020.01		
INTEREST COLLECTED	\$2,044.73	\$7,225.87	\$4,133.04
TOTAL LIEN DEBITS	\$68,064.74	\$67,957.37	\$24,074.26
C	COLLECTED DURING THE FIS	CAL YEAR	
REDEMPTIONS	\$24,303.55	\$42,829.48	\$16,530.80
INTEREST COLLECTED	\$2,044.73	\$7,225.87	\$4,133.04
ABATEMENTS	\$1,477.71		\$1,334.34
LIENS DEEDED TO TOWN		\$1,555.99	
BALANCE AT YEAR END	\$40,238.75	\$16,346.03	\$2,076.0
TOTAL LIEN CREDITS	\$68,064.74	\$67,957.37	\$24,074.20
I HEREBY CERTIFY THAT THE	HE ABOVE ACCOUNTING IS C	ORRECT TO THE BES	T
OF MY KNOWLEDGE AND B	ELIEF.		
RESPECTIVELY SUBMITTED	),		
REIGH H. SWEETSER			
TAX COLLECTOR	i i		

#### TREASURER'S REPORT TOWN OF CORNISH, NEW HAMPSHIRE Year Ended December 31, 2012

		·		
Balance 12/31/2011	Reconciliation-C	ash and Short Tern	n Investments	1,419,947.69
balance 12/31/2011	Add Receipts:			1,410,047.09
	Tax Collector		3,778,232.81	
	Selectmen		560,793.78	
	Town Clerk		259,951.25	
	Total Available			6,018,925.53
	Less Payments D	uring Year:		
	School		2,614,478.00	
	County		541,925.00	
	Town		1,366,151.63	
	Total Payments			4,522,554.63
Balance 12/31/2012				1,496,370.90
Bank Statement Bala	nce 12/31/2012			16,928.61
	Add Short Term I	nveetments	1,497,304.44	
	Add Uncollected (		242.00	
	Add Deposits in T		65,233.64	
	Less Outstanding		-83,337.79	
Checkbook Balance	12/31/2012			1,496,370.90
				=======================================
Special Funds in C		r-Invested in NH Pu		
	Beginning	Add	Less	End
	Of Year	Receipts	Payments	Of Year
Conservation				
Conservation Fund	, , , , , , , , , , , , , , , , , , , ,	15,998.17	14,200.00	125,451.53
CREA Fund		113.46	0.00	6,750.17
Rodney Palmer Fund	· ·	17.83	1,358.00	14,763.30
B Barker Mem Fund	•	3.15	0.00	2,503.88
Crea Bridge Repai	ir 0.00	4,000.00	2,355.58	1,644.42
Special Revenue				
Trinity Church Fun	d 684.91	843.35	666.00	862.26
Non-Cap Reserve				
Municipal Buildin	g 2,500.00	2,503.97	500.00	4,503.97

Respectfully submitted, Heidi M. Jaarsma Town Treasurer

## Town of Cornish, NH Trust Funds 2012

Created				Principal				luco	Income			
Created			Beginning		Ending	Beginning	gr.				Ava	Available
-	Created Fund Name	Purpose	Balance	New Funds	Balance	Balance	0	Income	Expended	papu	Bal	Balance
1987	Cornish Welfare	Charitable, Needy	\$ 3,518.54	\$	\$ 3,518.54	54 \$ 6,162.22	.22 \$	86.34			\$	6,248.56
	Foss & Kimball	Charitable, Needy	\$ 5,096.04	,	\$ 5,096.04 \$	34 \$ 16,467.22	.22 \$	215.48		Ī	\$ 16	16,682.70
	M.J. Kennev	Charitable, Elderly	\$ 4,044.61	· 69	\$ 4,044.61	51 \$ 8,157.98	.98	115.24		Ī	\$ 8	8,273.22
	Stowell Library	Library	\$ 10,897.15	, &	\$ 10,897.15	49	577.99 \$	113.15		Ī	(s)	691.14
	Mercer/Aid to Ed.	Scholarship/College	\$ 13,214.61	· •9	\$ 13,214.61	51 \$ 72,776.99	\$ 66.9	861.74			\$ 73	73,638.73
		Scholarship	\$ 418.24	9	\$ 418.24	24 \$ 1,220.07	\$ 20.0	14.37		Ī	\$ 1	1,234.44
	Queneau Scholarship	Scholarship/8th Grade	\$ 33,000.00	· 69	\$ 33,000.00	3,055.84	.84 \$	485.86		Ī	\$ 3	3,541.70
П	J. Foss/Flags	Town, Upkeep	\$ 1,731.40	-	\$ 1,731.40	40 \$ 5,140.45	3 345	67.13	\$	325.95	\$ 4	4,881.63
	Beaman Guide Boards	Town, Upkeep	\$ 1,173.06	· 69	\$ 1,173.06	06 \$ 165.91	.91 \$	11.58		Ī	S	177.49
	Veterans' Memorial	Town, Upkeep	\$ 645.35		\$ 645.35	35 \$ 867.65	.65 \$	14.58			69	882.23
Various	Various Perpetual Care	Cemetery	\$ 83,400.83	\$ 1,600.00	\$ 85,000.83	83 \$ 41,448.99	3.99	1,238.55	\$ 1,5	,500.00	\$ 41	41,187.54
	Perpetual Care, New											
2012	Patterson, Kellie	Edminster		\$ 800.00								
2012	Kasprzak, Robert	Edminster		\$ 200.00								
2012	Coombs, Perry & Kathleen	Edminster		\$ 200.00								
2012	Morse, Harold & Skipper	Edminster		\$ 200.00								
2012	Kousman, Darlene	Edminster		\$ 200.00								

All funds were invested with Lake Sunapee Bank. The information contained in this report is accurate to the best of our knowledge and belief. Prepared by Heather Meeks, Shirley Bladen and Richard Simons, Trustees of the Trust Funds.

# Town of Cornish, NH Capital Reserve Funds 2012

-										
		Beginning								Year End
	Created Fund Name	Balance		New Funds		Income	Ш	Expended		Balance
	Appraisal	\$ 44,377.98	8	10,000.00	↔	453.93	8	6,720.00 \$	S	48,111.91
	Bridges	\$ 99,742.27	8 /	10,000.00	8	1,004.38			8	110,746.65
1	Fire Truck	\$ 248,768.14	\$	22,000.00	↔	2,188.80	\$	\$ 212,861.77	B	60,095.17
	Highway Equipment	\$ 106,186.14	4	55,000.00	↔	1,094.84	↔	59,682.10	S	102,598.88
1	Library	\$ 63,164.21	4	2,000.00	S	633.19			S	65,797.40
1	Police Cruiser	\$ 32,108.22	8	4,000.00	ક	319.74			S	36,427.96
1	School Bldg. Site Impr.	\$ 14,991.40	0		↔	142.12			S	15,133.52
	School Block Fund	\$ 11,414.24	4		↔	105.46			63	11,519.70
	School General Repairs	\$ 24,474.01	_		ઝ	227.87			S	24,701.88
1	School HVAC	\$ 25,418.27	7		क	255.70			S	25,673.98
1	Spec Ed/HS Tuition	\$ 44,262.82	2		↔	231.90	ઝ	231.90 \$ 43,000.00	S	1,494.71

\$ 502,301.76 \$ 322,263.87 6,657.93 € **Totals** \$ 714,907.70 \$ 103,000.00

All funds were invested with Lake Sunapee Bank. The information contained in this report is accurate to the best of our knowledge and belief. Prepared by Heather Meeks, Shirley Bladen and Richard Simons, Trustees of the Trust Funds.

## Marriages Registered in the Town of Cornish for the year ending **DECEMBER 31, 2012**

闰

DATE	PERSON A'S NAME	RESIDENCE	PERSON B'S NAME	RESIDENCI
04/07/12	Abott, Michael A	Cornish	Hill, Deaven L	Cornish
05/18/12	Hackett, Jon P	Cornish	Chase, Rebecca J	Cornish
09/18/12	Baily, Jonathan M	Cornish	Coloso, Florence May G	Alexandria, V.

Y<sub>A</sub>

### Births Registered in the Town of Cornish for the year ending **DECEMBER 31, 2012**

MOTHER'S NAME	McCarthy, Elizabeth Meyers, Marina Salzarulo, Jesse
FATHER'S NAME	McCarthy, Dale Meyers, Jemez Salzarulo, Randy
PLACE OF BIRTH	Lebanon, NH Lebanon, NH Lebanon, NH
DATE OF BIRTH	04/30/12 06/20/12 06/19/12
CHILD'S NAME	McCarthy, Macie Lynn Meyers, Maximus Mattias Christopher Salzarulo, Alyia-Ann Gulia

<sup>\*&</sup>quot;due to privacy..people have a choice as to not participate in publicly displaying notices in town reports."

## Deaths Registered in the Town of Cornish for the year ending DECEMBER 31, 2012

MOTHER'S/PARENT'S NAME

DECEDENT'S NAME	DEATH DATE	DEATH PLACE	FATHER'S/PARENTS NAME	PRIOR TO FIRST MARRIAGE/CIVIL UNION
Jones, Harry	01/16/12	Unity	Jones, Harry	Strong, Susan
Demars, Robert	03/07/12	Claremont	Demars, Stanley	Poisson, Georgette
Schoeler, Janet	03/21/12	Cornish Flat	Christy, Jolenz	Kuhl, Florence
Jean-Baptiste, Francoise	08/11/12	Lebanon	Righini, Henri	Azzlin, Marie
Budlong, Lloyd	09/01/12	Unity	Budlong Sr., Lloyd	Gardner, Ruth
Macc, Margaret	11/17/12	Cornish	Rock, John	Randall, Sarah
Champlin, Mae	11/26/12	Claremont	Rust, Enoch	White, Elizabeth
Smead, Doris	12/05/12	Cornish	Martell, Conrad	Descoteau, Angelina

"due to privacy. people have a choice as to not participate in publicly displaying notices in town reports."

### SELECTMEN'S REPORT 2012

The Town of Cornish was unchanged in 2012. We took ownership of 2 new Town vehicles. Dingee Machine built and delivered a new fire truck to the Town as a replacement for the old Engine 1. Old Engine 1 gave us 26 years of good service. It was sold at sealed bid to a Cornish resident for \$1650. The Highway Department took delivery of a new Ford 550 to replace the aging pickup. The old pickup was given to the Cemetery Department. It will still be used in the winter doing some plowing and sanding. The old Cemetery truck was sold by sealed bid. It sold for \$3,073.

The Selectboard also sold 2 pieces of Town property that gave us unanticipated revenue of \$39,474. A 250th Committee was established for the up-coming Town celebration. The celebration was kicked off by a winter carnival around the Town Hall including, skating, carriage rides and woods walks on CREA land. License plates have been made to commemorate this year's event. Baseball caps and t-shirts will also be sold at winters end.

We hope to paint the Town Hall and Town Office as they need "sprucing up". A big "thank you" for the many residents who have pitched in to make this event happen.

The Town Hall stove was replaced with money appropriated at last year's Town meeting. A state required fire suppression system was installed with an exhaust fan. A big "thank you" to Bill Fitts for overseeing the project.

The Department of Labor initiated a Town wide Safety Audit. This had never been done before. Changes were made per state guidelines. After a follow-up inspection, the Town received notification that it is in full compliance.

The Board has worked hard to be fiscally prudent with Town money. As always we encourage your opinions and are here to address your concerns.

Respectfully, Board of Selectmen

John Hammond, Chair Larry Dingee Merilynn Bourne

### ROWLEY & ASSOCIATES, P.C. CERTIFIED PUBLIC ACCOUNTANTS

### **INDEPENDENT AUDITORS' REPORT**

We have audited the Reports of the Treasurer, Tax Collector, and Town Clerk for the year ended December 31, 2011. These reports are the responsibility of the Town's management. Our responsibility is to express an opinion on the reports based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial reports are free of material misstatement. An audit also includes examining, on a test basis, evidence supporting the amounts and disclosures in the reports. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall report presentation. We believe that our audit provides a reasonable basis for our opinion.

The reports have been prepared on the cash basis of accounting, which is a comprehensive basis of accounting other than generally accepted governmental accounting principles.

In our opinion, the reports referred to above present fairly, in all material respects, the account balances and activities of the Treasurer, Tax Collector, and Town Clerk for the year ended December 31, 2011.

Rowley & Associates, P.C. Concord, New Hampshire

### CEMETERY 2012

The Cemetery Department had a productive year thanks to Tom Spaulding, Sr., and Bill Thurber. Working rain or shine, each cemetery, town property and the lawn around the Trinity Church was mowed at least every 10 days. The common in front of the Meeting House was mowed each week.

Several "rights to inter" were sold requiring the placement of corner stones to delineate the boundaries. Spring and fall clean ups required the removal of several truck loads of leaves. Every storm throughout the year caused branches and a few trees to fall within the boundaries of the cemeteries requiring their removal. We were able to remove several dead trees along the boundaries of cemeteries to prevent them falling and damaging head stones.

### I would like to thank:

Tom Spaulding Sr. and Bill Thurber

The Highway Department: Kyle, Paul, Roger, John and Sean for their assistance and help

Andy Peck for help with the fall clean up

Larry Dingee for weekend help setting corner stones, tree removal, etc...

The Boy Scouts for setting flags on Veteran's graves for Memorial Day

Leo Maslan for his assistance with some tree removal

Mary Curtis for her assistance with requests for paperwork at the Town Office

We had an unexpected repair to the tractor resulting in a \$1,400.00 bill toward the end of the season. This year, I have asked for a warrant article to be presented to the voters. This warrant article would move funds from the general fund as a result of the sale of the cemetery pick up along with monies allocated at Town Meeting to go into a Capital Reserve to replace this tractor in 4-5 years. The replacement cost at this time is \$20,000.00.

Due to rising fuel costs, I have also asked for the addition of \$250.00 to the Cemetery Department's budget. Over the past 6 years, the Cemetery budget has been cut by almost \$6,000.00. I have also asked for \$500.00 to be added back to the Building and Grounds portion of the town's budget. Last year these funds were cut from the budget resulting in work scheduled to town properties by the Cemetery Department to be put on hold.

If you have any questions, or would like information regarding the purchase of a "right to inter" in one of our cemeteries, please feel free to contact me through the Town Office.

We look forward to another productive summer with the hopes of replacing the Edminster Cemetery fence along with the gate at the Trinity Church Cemetery. If time permits, other fences may be painted as part of our maintenance plan.

Thank you for your support.

Cemetery Department Dale H. Lawrence, Sexton Tom Spaulding, Sr. Bill Thurber

### CONSERVATION COMMISSION 2012

Throughout the year the Commission has worked on writing a new Natural Resources Inventory. The last one was completed in 1976 and was in need of updating. We contracted with the Upper Valley-Lake Sunapee Regional Planning Commission to act as our Consultant and to develop the numerous maps needed for the project. After the maps were completed we divided into eleven committees and each committee was charged with developing one topical chapter. A number of the committees have community members on them and we are appreciative of the help these volunteers are giving us. We expect the final project to be completed and published in early 2013.

During the year various members of the Commission monitored seven easements in Cornish in which the Town has responsibility for stewardship. Linda Fuerst is responsible for scheduling the monitoring visits and completes and files required reports with the Town, Upper Valley Land Trust, the State and a copy is sent to the landowner. In most situations we were accompanied by the landowner(s) who always make the monitoring more interesting for us. In addition Jim Barker and Linda Fuerst went through a day-long training conducted by the Upper Valley Land Trust in the proper way to monitor an easement and how to complete the annual reporting on the conserved lands.

In July the Commission held a public hearing to get feedback from interested community members on the Commission participating with the Upper Valley Land Trust in conserving two pieces of land along Rte. 12A. The first piece, owned by Bill and Jenny Lipfert, is 68 acres and the second, owned by John and Linda Hammond is 47 acres. Both pieces include valuable farm land, scenic views and frontage on both the Connecticut River and Rte. 12A. The bulk of the funding for these easements was obtained (four years of effort) by the Upper Valley Land Trust from the NH Scenic and Cultural Byways Program. After the public hearing the Commission voted to participate in 20% of the costs for both easements. In December the development rights for the Lipfert property were transferred to the Land Trust and we expect the Hammond property to close early in 2013. The Commission has also had preliminary conversations with several other land owners who have expressed an interest in permanently protecting their properties in town. We are always ready to talk with or supply information to any landowner who is interested in conserving their land for future generations of Cornish residents.

The Commission donated \$1000 from the Rodney Palmer Environmental Fund to help fund the replacement of the footbridge on the CREA trail which leads from the Old Town Hall to the barn. Along with financial support a number of Commission members also donated labor to the project which was coordinated by Luke Jamison for his Eagle Scout project. The finished project is a great addition to the CREA property.

Respectfully submitted,
Jim Barker, Chairman
Frank Parks, Vice Chairman
Linda Fuerst, Secretary
Bill Gallagher

Dale Rook Pat Pinkson-Burke Rebekah Thomas Mariet Jaarsma, Alt Jenny Schad, Alt John Berry, Alt Remko Scharroo, Alt John Hammond, Selectboard Rep Ricky Poor, Alt

### CORNISH FAIR ASSOCIATION 2012

Thank you to everyone for your support and your help for another successful fair. We were lucky and had good weather this year.

Cornish Fair is the largest 4-H Dairy Fair Show in the State of New Hampshire. We have Beef Shows, Sheep Shows, 4-H Horse Shows, Goat Shows and Rabbit Shows on the grounds during the fair. There are 4-H exhibits in the school and also open exhibits in the school gym during the fair. This year we brought back a small parade for the 4-H kids to be involved with. The parade went over well.

Just a reminder to everyone, the fair would not be able to happen if it was not for all the wonderful people who volunteer. Also, for all the sponsors and fair directors who work year round to make the fair happen. Thank you again.

The fair would like to have another Cornish Fair Association Cookout on July 21, 2013. Hope to see you there.

We had new things at the fair this year, such as, a Civil War Reenactment Camp. Also the fair received 2 John Deere Gators from Whelen Engineering in Charlestown, NH. The Cornish Fair Association would like to thank them for that donation.

The Fair Association would like to pass on to everyone that we have a facebook account and would like to have everyone check it out. Also, please check out our website at <a href="https://www.cornishfair.org">www.cornishfair.org</a> for more information and schedules.

Thank you again and hope to see you at the fair on August 16, 17 and 18, 2013.

### COUNCILOR Raymond S. Burton 2012

As one of five members of the Executive Council, I will again take the Oath of office on January 3, 2013. I am not representing 108 Towns, four cities- Berlin, Laconia, Claremont and Lebanon spread across all or parts of seven of NH's ten Counties, - Carroll, Grafton, Belknap, Coos, Sullivan, Strafford and Merrimack. I was sorry to lose, through the redistricting process, the towns of Belmont and Charlestown.

Governor Hassan will be the tenth Governor I have served within the last 35-36 years of public service to the 263,000 people of this large Northern Rural District. The Governor is required to nominate citizens to serve on the dozens of volunteer Boards and Commissions which the Council will vote on. I urge anyone who is interested in serving to send a letter of interest and resume to the Governors Office, 107 North Main Street, Concord, NH 03301. For a list of the Boards and Commissions go to <a href="http://www.sos.nh.gov/redbook/index.htm">http://www.sos.nh.gov/redbook/index.htm</a>, contact my office or utilize your local town or city library.

With the support of the NH Health and Human Services Department, I have three District Health Councils which meet about every 4 months with Commissioner Nick Toumpas and his staff for about 2 hours. We receive updates and respond to local health concerns, consumers, providers and elected officials – local, county and state. These 2 hour sessions are open and frank discussions about the health of all NH citizens. The notification is all by email. Please send me your email to add to the list if you are interested at <a href="mailto:ray.burton@myfairpoint.net">ray.burton@myfairpoint.net</a>.

2013-2014 is the year of the 10 year NH Transportation Plan. The Five Member Council will work closely with the local Regional Planning Commission; hold required hearings on the recommendations for the next ten years for all modes of transportation-highways, rail, air and public transportation. We then submit out recommendations to the Governor by December 15, 2013. The Governor reviews and submits her recommendations of the plan to the NH house and Senate by February 15, 2014 which will become a legislative bill concluding with a new 10 year transportation plan by July 1, 2014. Keep in touch with my office or the NH Dept. of Transportation Planning office at 271-1484 on this. There will be some interesting and in depth discussions and votes.

Please contact my office anytime I can be of assistance. I enjoy participating and speaking at local events and consider it an honor to serve you.

Sincerely, Ray Burton Executive Councilor

### The Cornish Recreation and Education Area (C.R.E.A.) 2012

The footbridge on Mike's Trail, which leads from the Old Town Hall to the barn, has been rebuilt. It is now higher and longer to accommodate the natural ebb and flow of a wetland. Bill Knight of Plainfield drew the design. Linda Fuerst wrote a grant to the Claremont Savings Bank Foundation and received \$1,000. The Conservation Commission contributed \$1,000 from the Rodney Palmer Environmental Fund. There was an additional \$2,000 match donated by a friend of CREA.

Lucas Jameson, of Scout Troop 332, took on the rebuilding of the bridge as his Eagle Scout project. Leo Maslan, Scout Master, guided him through the process of obtaining a wetlands permit. Leo and Bill Ladd supported him throughout the process of scheduling, ordering materials, removal of the old bridge and organizing a volunteer workday. The scout troop was actively involved in the construction. The Cornish Fair Association provided a 4WD vehicle to haul materials.

Lucas was able to come in under budget thanks to donations of trees and lumber by Fred Weld, Bill Lipfert and Leo Maslan. Jim Fitch used his portable sawmill to saw the trees into lumber. LaValley's provided a discount on the purchase of additional materials.

The friend of CREA, who donated the \$2,000 match, is happy to put any money left over in the Bridge Fund into a fund to help with rebuilding the boardwalk, which leads to and from the bridge.

Students in the Four Winds Nature Program at the school may now continue to safely use the bridge to explore the many habitats found on CREA, in particular the wetland. Soccer players have a trail, which leads them from the school to the soccer field. All of the trails on CREA are once again connected for the citizens of Cornish.

Wayne Gray built a portable snack shack to be placed wherever it might be needed on CREA. The Highway department dug a trench and buried the electrical conduit leading from the barn to edge of the soccer field, where it was placed. Scott Macleay donated sand. Dick Baril donated his time and skills as an electrician. The Fair Association donated the siding. The Cornish School PTO donated money. The school's soccer coaches donated money for the conduit. Joe Kibbie and his family, on behalf of Scout Troop 332, painted it green and white, the Cornish School's colors. Sherwin Williams gave the paint. Home Depot gave a \$100 gift card for the conduit. LaValleys donated the roof and counter top. Lamberts donated hardware.

Proceeds from the sale of snacks at soccer games this past fall were designated for the 8<sup>th</sup> grade trip and for maintenance of the playing fields. The fact that it is moveable will allow it to be placed at the baseball field in the spring or anywhere else on the property during the Cornish Fair.

The CREA Committee is grateful to all of the volunteers and for any and all donations that supported both the bridge and snack shack projects.

Currently the Town is committed to contracting for the mowing of the playing fields and the hay fields. There is a line item in the town budget designated for that. Sharon St. Martin, from the Cornish School Board, Doug McGrath, School Athletic Director, and the selectmen have been in the process of working together on a written maintenance plan for both the soccer and baseball fields. They will determine how the town and the school will share in the responsibility of additional maintenance for the playing fields such as:

Brush hogging the edges

Liming

Aerating

Harley raking and maintenance of the jock sand on the baseball field

Maintaining the drainage swales

### Respectfully Submitted,

Linda Fuerst, Chairman Merilynn Bourne, Selectman Kyle Witty, Road Agent Rickey Poor, Conservation Commission Colleen O'Neil. Barn Association Leland Atwood, Cornish Fair Association
Doug McGrath, Cornish School Athletic Director
Jim Strout, Cornish Youth Recreation Association
Leo Maslan, Scout Troop 332
Linda & Bobby Rice, farmers of large hay field

### Energy Committee 2012

### Mission Statement: The Town of Cornish takes local steps to save energy and reduce greenhouse gas emissions.

The Cornish Energy Committee has made gradual progress in meeting the goals of our mission statement since it first began its work in 2007. We produced three educational presentations to the public on energy topics. In 2008 a structured committee was formed with more focus on beginning a few projects. A grant from the New England Grassroots Environment Fund helped to fund an energy audit (Jordan Institute) of the elementary school. Heating fuel costs and electric bills have been reduced. An overwhelming response from the community with contributions of time and expertise made this possible. In 2009 and 2010 we joined forces with the Plainfield Energy Committee to host an Energy Expo at Plainfield Elementary School. The selectmen made a significant step in paying attention to town energy use by receiving a grant to participate in the Municipal Energy Assistance Program. The result of the decision-grade audit report (June 2010) was recommendations to tighten up the Town Office. The MEAP report also showed that 75% of energy costs come from municipal vehicles.

### **Basic Findings of Decision-Grade Audit**

Municipal energy costs, use and emissions by sector:

- Municipal Energy Costs (\$): Buildings 31%; Vehicles 69%
- Municipal Energy Use (MMBtus): Buildings 24%; Vehicles 76%
- Municipal Emissions (CO2): Buildings 22%; Vehicles 78%.

Buildings of greatest significance:

The most energy intensive, energy demanding, and costly building in Cornish is the Town Offices.

### Recommendations - Overview

- 1. Prioritize Building Efficiency Efforts
  - Concentrate audits and improvements on buildings of greatest significance for highest return on investment.
  - The Library, Police/Fire Station and Highway Department building are other inefficient buildings in Cornish, based on a comparison across energy intensity, cost per square foot and overall energy use.
- 2. Vehicle Fleet Monitoring
  - Adopt a "No Idling" Policy for all city vehicles and machines.
  - Create a log of miles traveled/hours run for municipal vehicles and machines to closely track use patterns, fuel consumption, and costs.
- 3. Utilize Established Programs
  - Continue to inventory buildings in Portfolio Manger to sustain benchmarking efforts and view changes in energy use as building improvements are made.
  - Centralize energy data in a convenient place that is easy to update.

A discussion between the Cornish Energy Committee and a representative from UVLSRPC, Mike McCrory, resulted in a walk-through with the selectmen and an engineer with the Peregrine Energy Group in the building that houses the Town Offices to evaluate energy consumption and to identify methods to reduce its energy consumption. Drainage has been directed away from the building in order to reduce moisture underneath it. The next step is to put these findings into the Energy Technical Assistance & Planning database. This will focus on town office electrical and fuel use and the highway department fuel use.

We will continue to check on the town's energy use year-by-year. Data since 2009 was displayed as a presentation at last year's town meeting. Current data will be on display this year. In the autumn of 2011 we hosted *Button Up!* This is a home weatherization workshop. In May 2012 many townspeople attended a panel discussion about bus transportation along the Route 120 corridor. Additionally, a few members have gone yearly to the Upper Valley Energy Committee Roundtable which brings town energy committees together to share their progress and ideas.

We plan on presenting more energy saving events as educational opportunities for townspeople. What ideas would you like the Energy Committee to work on? Respectfully submitted,

Mary Boyle, William Cable, George Edson, Janice Orion, Pat Pinkson-Burke, Nancy Wightman, and Martha Zoerheide



Nancy Wightman and Bill Cable at Cornish Town Meeting on March 13, 2012

### FIRE AUXILIARY 2012

This has been a good year for the Cornish Fire Department Auxiliary. Accomplishments include: purchase of 10 new tables for the Tow, Rabies Clinic with 60 animals vaccinated; donation of \$500 to the Fire Department Scholarship Fund; Marie Edwards made food for the Auto Extrication Class in March; pledged \$5000 for the new Fire Truck; successful Holiday Bazaar/quilt raffle in November, with 40 + vendors!

On the down-side, one of our members, Françoise Jean-Baptiste, passed away unexpectedly, and Bingo was discontinued.

### Scheduled events for 2013 are:

- 1. April 6, Rabies Clinic with Virginia Prince, DMV, 10:00-11:30am, Cornish Flat Fire Station. Please have all animals restrained on a leash or in a carrier. Dog licenses will also be available.
- 2. April 20, Square Dance at the Town Hall 7:30-11:00pm with Adam Boyce, fiddler/caller. Watch for more details on Connect Cornish.
- 3. November, Holiday Bazaar/Quilt Raffle. This is our largest fund-raiser. We rent tables to local crafters, and lunch is available. All merchandise is hand made and unique! Watch for more information on Connect Cornish.

Anyone 18+ years is encouraged to join our ranks. Presently, we are all women, but men are welcome too! If you would like to help the Fire Department but don't like climbing ladders, or getting close to smoke and flame, we're the group for you! We meet 6 times each year on the second Thursday of the odd numbered months at the Cornish Flat Fire Station. Since 1969, when the Auxiliary was established, our primary mission has been to support the Fire Department with food at emergency scenes. Over the 43 years, the Auxiliary has also helped purchase fire equipment, vehicles, new stations and supplies, saving the Town many tax dollars. We also helped finance the kitchen cabinets and purchased new chairs and tables at the Town Hall. Please talk with any member for more information. The meeting dates for 2013, all at 7:30pm at the Cornish Flat Station, are: March 14, May 9, July 11, Sept 12 and November 14.

Thank you for your support.

Lois Fitts President

Current Members: Melanie Aguiar, Char Delabar, Marie Edwards, Sandy Ennis, Karen Gillock, Laura Harthan, Paula Harthan, Christine Heins, Colleen O'Neill, Sue Ruethe and Maureen Walsh.

### FIRE DEPARTMENT 2012

As I complete my first year as the Cornish Fire Department Chief, I'd like to thank former Fire Chief Nate Cass for his 15 years of leadership as Chief of the Cornish Fire Department. I'd like to thank the Town for their support in replacing our 1986 Engine 1 with our new 2013 International Engine that was delivered and put into service in October. The majority of our calls were storm related, including Hurricane Sandy, with numerous downed trees and power wires. I'd like to thank the members for responding to calls requiring many hours of volunteer time devoted to protecting the residents of Cornish. I'm happy to announce the addition of 3 new firefighters who joined this part year!

As I write this, we are working on forming an Explorer post for 15-20 year old residents interested in the fire service. We hope that by introducing these young people to the Fire Service, we can count on them as future members of the Cornish Fire Department.

In closing, I would like to remind all residents to practice Fire Safety every day.

Scott Reuthe
Fire Chief
Cornish Fire Department



### Report of Forest Fire Warden and State Forest Ranger 2012

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or <a href="https://www.des.state.nh.us">www.des.state.nh.us</a> for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at <a href="https://www.nhdfl.org">www.nhdfl.org</a>.

Due to a record warm winter and little snow, our first fire occurred on February 4<sup>th</sup> with several more early fires to follow. Normally a large percentage of the warm windy days with low humidity occur when the ground is saturated from a long snow covered winter. By the time the surface fuels and ground dry out enough to burn, we only have a few weeks until "green up". This year however we had an extended period of these favorable spring fire conditions. Our largest fire in the state was 86 acres. The average size fire was .6 acres. Extensive summer rains kept total acreage burned to near normal levels

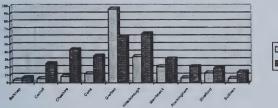
As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Several of the fires during the 2012 season threatened structures, a constant reminder that forest fires burn more than just trees. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

### 2012 FIRE STATISTICS

(All fires reported as of October 2012)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUN	TY STATIS	TICS
County	Acres	# of Fires
Belknap	3.6	7
Carroll	5.5	25
Cheshire	8.3	43
Coos	11.8	35
Grafton	96.5	59
Hillsborough	34.2	64
Merrimack	20.8	31
Rockingham	6.4	21
Strafford	12.9	19
Sullivan	6	14



Acres
# of Fires

	XUSI	i
<b>4</b> A		í

				0.
S OF FIRES REP	ORTED	Total	Fires	<b>Total Acres</b>
Arson	14	2012	318	206
Debris	105	2011	125	42
Campfire	14	2010	360	145
Children	15	2009	334	173
Smoking	17	2008	455	175
Railroad	0			
Equipment	6			
Lightning	7			
Misc.*	140 (*Misc.: pow	er lines, fireworks, electric	fences, etc.)	

### GARDEN CLUB 2012

The Cornish Garden Club has been an active organization in town since 1953. Currently the Club meets on the first Tuesday of the month from March through October. Meetings feature a variety of speakers and all are welcome to attend whether a member or not.

During the summer, members visit gardens and other places of interest. In the spring the Club plants flowers at the library and on the Town green. The Club also runs the flower show at the Cornish Fair. A small scholarship is available to anyone from Town who is studying agriculture, environmental studies or horticulture.

We welcome new members. If interested contact Martha Zoerheide at (603) 675-2295

### DEPARTMENT OF GENERAL ASSISTANCE AND SENIOR RESOURCES 2013

This has been an unprecedented year for our department. The number of calls for assistance was higher than at any time during the past 22 years. Fortunately we were able to stay within our budget through the help of State agencies, local support services, private organizations, and the goodness of caring Cornish residents. Next year, however, it is possible that our annual budget will be severely challenged.

Our local Neighbor-to-Neighbor organization, a dedicated group of volunteers who serve as an extension of our General Assistance program, continue to perform an invaluable service to our Town. Their annual wood splitting project (several throughout the season) has provided free firewood to several people who are disabled or economically challenged, and has saved the Town and/or the recipients thousands of dollars in fuel costs over the years. They have helped elders with gardens, stacked or brought in wood for the infirm, changed light bulbs, built stairs, offered rides, and provided a myriad of interim services to elders who need a helping hand to stay in their homes. Very few New Hampshire towns offer this amazing service, and their group is both an example of and a tribute to the Community Spirit we enjoy here in Cornish. The group meets on the first Wednesday of each month, at 7:30 a.m., at the Cornish General Store. Cornish residents who share the philosophy of neighbor helping neighbor and have a little time to participate in this wonderful program are welcome.

The strength of our department lies in your support. Special thanks to Cheston and Nancy Newbold, Jim Atkinson, Larry Dingee and Dale Lawrence, Dr. and Mrs. James Littlefield, Angie Follensbee Hall and Josh Hall, Dave and Susanne Haseman, the Cornish Garden Club, those people who offered to sponsor families in need at Christmas, and others who prefer to remain anonymous but work quietly behind the scenes.

Our thanks and appreciation to you all.

Connie Kousman Anne Hier Judith Kaufman Martha Zoerheide

### George H. Stowell Free Library 2012

It's been another great year at the Cornish Town Library. The Book Club continues to flourish; patronage is steady; we had a book sale in the fall and cleaned out the entire basement (no easy task); and we offered some enjoyable, informative programming.

In 2012, the Stowell Library received \$1000 in grant money. These funds helped finance Thomas Hubka, a speaker from the New Hampshire Humanities Council and Vermont naturalist and author, Mary Holland. In the fall the library hosted a book opening for Henry Homeyer and his son, former Cornish resident Josh Yunger. Josh and Henry read from their recently published children's books and sold signed copies. Grant money funded the advertising and refreshments for this event.

Funding from the New Hampshire Humanities Council and library grant money will pay for historian Jere Daniel's lecture on Friday, June 21<sup>st</sup>, at 7:00 PM, at the Trinity Church on Rt 12A. This presentation is one of the many ways Cornish will celebrate its 250<sup>th</sup> birthday during the weekend of 6/21/13 – 6/23/13. The talk is titled *The New England Town* and will, of course, focus on the history of our beloved town of Cornish.

The Book Discussion Group still meets the first Wednesday of each month at 7:00 PM. The library provides participants with copies of what is being read. Below is a schedule of meeting dates and book choices for 2013:

1/2/13 - The Bells/Richard Harvell

2/6/13 - Mudwoman/Joyce Carol Oates

3/6/13 – Prague Winter/Madeleine Albright

4/3/13 - Crossing to Safety/Wallace Stegner

5/1/13 – Jude the Obscure/Thomas Hardy

6/5/13 – Blankets/Craig Thompson

7/3/13 - At Last/Edward St. Aubyn

8/7/13 - Strength in What Remains/Tracy Kidder

9/4/13 - Perfume/Patrick Seuskind

10/2/13 - An Equal Music/Vikrain Seth

11/6/13 - Look at Me/Jennifer Egan

12/4/13 - Peking/Paul French

The state inter-library loan system was well used by patrons during 2012. 204 books were borrowed from libraries throughout the state, and Cornish loaned 75 books from its collection. I am pleased to report that the proposal to eliminate funding for the ILL van service did not pass. This past year, patrons visited the library 2261 times; 2209 books were circulated; 342 movies were borrowed; 101 magazines were checked out; the copier was used 100 times. Compared to last year, there was a slight decrease in all areas except patronage which increased.

We were sad to see Becky Townsend and Sue Gagne step down from our pool of amazing volunteers. Alicia Simino and Anne Hier have come on board to replace them. Volunteers play a vital role in the operation of the library. It would not function without them and our dedicated trustees. Trustee Kathi Patterson is a huge asset to our library. Among many other tasks, she balances the budget and cleans the composting toilet. We have been without a custodian for a while. Kathi quietly stepped in and does a beautiful job keeping things spotless asking for no monetary compensation. Our other trustees, Richard Scheuer and Bernice Johnson are a big help as well. A heartfelt thanks to our regular monthly volunteers and substitutes: Richard Scheuer, Leigh Callahan, Melanie Aguiar, Ginny Gage, Judith Kaufman, Krista Dunne, Rhonda Amadon, Barbara Atherton, Lois Fitts, Valerie Newton, Janice Orion, Jane Walter and Nancy Wightman. Thanks, also, to the other folks who have donated time, money and materials to the library this past year.

My duties as town librarian will end on March 1, 2013. It has been a pleasure filling this role for the past 12 years. I appreciate the immense support I've received from the trustees, the volunteers, the patrons and the Cornish community at large.

Respectfully Submitted, Emily Cromwell Librarian

The George H. Stowell Free Library 24 School Street Cornish Flat, NH 03746 603-54-3644 Monday ~ 4-6 Pm Wednesday ~ 4-6 PM\* Friday ~ 4-6 PM Saturday ~ 10-Noon \*Except 1<sup>st</sup> Wednesday until 8 PM

### HEALTH OFFICER REPORT 2012

Fellow Residents of Cornish,

Fortunately, 2012 passed without any major health issues here in Cornish.

While the flu season overall was generally worse than in previous years, I am unaware of any serious consequences to local residents. I do urge everyone to receive the flu vaccine yearly. In addition, make sure all your immunizations are up to date. It would be tragic to contract serious and potentially lethal diseases if they are preventable.

Deputy Health Officer Dr. Virginia Prince and I inspected the food booths at the Cornish Fair. No significant public health concerns were found.

Please continue to do all you can to keep yourself and your loved ones safe and healthy. East responsibly, stay as physically active as possible and do not engage in behavior that has a high risk to be detrimental to your health and wellbeing.

Should you have any questions or concerns about health related matters, please contact me. The position of Health Officer in Cornish is essentially volunteer, but I will endeavor to get back to you as soon as possible. In the event of an emergency situation, if I am not available, please contact the Town Office or utilize state resources.

Respectfully Submitted H. Jeffrey Katchen Health Officer Town of Cornish

### Highway Department Report 2012

Our highway department has had a very productive year. Spring 2012 started out very muddy and lasted for weeks. Our crew did a fantastic job keeping up with the ruts and getting to all problematic locations. We are very thankful for the support and patience of the town folks during this time.

With the addition of a new one ton truck, we were able to aid in the plowing of our roads quicker and more efficiently, especially around the narrower roads and intersections. This also alleviated the wear and tear of our larger plow trucks by targeting roads that are challenging for these trucks.

The grading time has been reduced significantly due to the use of the vibratory roll which allows for smoother traveling for residents and has cut down on the maintenance of the grader.

Finally, the chipper has allowed us to easily trim miles of road side brush for clearer viewing and easier maintenance of the roads. The chipper also allowed us to clear more brush in a day and eliminated the time and use of town trucks by loading them with brush and hauling the brush away.

Sincerely, Kyle Witty Road Agent



### **CORNISH HISTORICAL SOCIETY**

2012

This year's first three topics provided us with a lighter touch than our usual fare of topics about Cornish history. Eric Bye, back by popular demand, brought along some of the banjos he has restored, told us about them, and, of course, sang some new (old) songs. Marianne O'Connor, the author of *Haunted Hikes of New Hampshire*, described her research into this unusual topic. Finally, the humorist Rebecca Rule had us in stitches with her Yankee yarns and even elicited a few from us, especially about Dick Lovejoy, the plebe at Annapolis, and his success with stumping an upperclassman about whose portrait is on the \$10,000 bill (surely you know the answer).

The final two meetings focused on more serious topics. In September Richard Thompson gave an illustrated talk about shoring up the steeple on the Meetinghouse and pointed out that the preservation was a bottom to top effort. In October, as part of our country's ongoing recognition of the Civil War's significant impact on our culture, local historian Ginny Gage presented a first-person narrative of New Hampshire's Harriet Patience Dame as a regimental nurse with the 2<sup>nd</sup> New Hampshire Regiment.

At our October meeting we also welcomed our new president Stu Hodgeman and thanked Jim Atkinson for his twenty years of service as president. Jim will continue to serve us as vice president in charge of the Cornish Historical Center on School Street.

We would like to remind residents that we now are able to fund small, local projects that support our mission, namely: to collect, preserve, and interpret Cornish history from the time of the first settlements, both Native American and Colonial, to the present day. We shall consider matching any grant proposals, up to our budget amount of \$1000, for projects of historical interest or historical preservation germane to the Town of Cornish so long as funding the project does not jeopardize the Town's tax rolls. Proposals should be addressed to the Cornish Historical Society, P. O. Box 155 in Cornish Flat, 03746, and received by April 1, 2013; decisions will be announced by May 15, 2013.

April 1, 2013; decisions will be announced by May 15, 2013.

These grants are part of the Society's community outreach. Recent grants have promoted work on one of our cemeteries and, in conjunction with Historic Windsor and its Preservation Institute, on rehabilitation at the Beaman farm. They have also helped to sponsor a book many of you enjoyed reading, Bernice Johnson's My Life in Cornish—and Beyond: Stories of a Twentieth-Century Life, which involved the participation of Beth Lum and Barbara Jones. In addition, our connection to the town includes annually both contributing to the eighth-grade students' visit to our nation's capital and awarding books at graduation to students with high achievement in social studies.

We continue to hold our meetings upstairs in the conveniently located Town Office Building, 488 Town House Road (elevator available) and welcome everyone—members or not. The Historical Center on School Street is open to all

from 9:30 A.M. until Noon on the second Saturday during the spring, summer, and fall. Drop by. Volunteers needed!

Stu Hodgeman, President
Dale Rook and Jim Atkinson, Vice Presidents
Anne Hier, Secretary
Beth Lum, Corresponding Secretary
Bill Caterino, Treasurer

### ITEMS AVAILABLE FOR SALE TO BENEFIT THE SOCIETY:

Colby and Atkinson, Footprints of the Past: Images of Cornish, New Hampshire and The Cornish Colony reprint—special introductory price \$30 Child, History of Cornish New Hampshire, volumes I and II (reprint) \$25 Meyers and Atkinson, New Hampshire's Cornish Colony \$20

Annual Dues = \$5.00 per member Life Membership = \$50.00 per member

### Upper Valley Household Hazardous Waste Committee 2012

During 2012, a new website was established to represent both the Upper Valley Household Hazardous Waste Committee and the Greater Sullivan County Household Hazardous Waste Committee. This regional website (hhw.uvlsrpc.org) provides educational outreach, nontoxic alternatives to typical toxic products, and the schedule for upcoming household hazardous waste and unwanted medicines collections provided by the Upper Valley Lake Sunapee Regional Planning Commission.

The commission received a USDA grant to include assessing current HHW collection practices and evaluate if there are more efficient methods to garner greater participation, especially from towns that are farthest from collection sites.

Home & Life Show Event Booth: The Household Hazardous Waste Committee's booth in March 2012 featured information on buying nontoxic products in the store. The exhibit showed enlarged examples of labels on every day products such as toilet bowl cleaner. Who could read the tiny print to see you should wear goggles, gloves, and protective clothing to clean your toilet!! A large map displayed the household hazardous waste collections in the area in both New Hampshire and Vermont with their dates, times and contacts for further information. Schedules for local HHW and unwanted medicine collections were also provided. About 200 people participated in an educational survey and a drawing for nontoxic cleaning ingredients. Fewer people attended the Home Show in 2012 due to the unusually gorgeous weather.

Household Hazardous Waste Collection Support: Both Committees provided volunteer support at the collections keeping waiting times short and residents informed. There were four collections in 2012: July 12th in Lebanon, August 18th in Sunapee; September 15th in Claremont; and October 20th back in Lebanon. A total of almost 900 households from Claremont, Cornish, Enfield, Goshen, Hanover, Lebanon, Lempster, Lyme, Newbury, Newport, Orford, Piermont, Plainfield, Springfield, Sunapee, Unity, Washington, and Wilmot participated in the collections.

Unwanted Medicine Collections: Dartmouth-Hitchcock Medical Center Outpatient Pharmacy partnered with the Committees and the Upper Valley Lake Sunapee Regional Planning Commission to provide unwanted medicine collection at the Lebanon Collections. Local police provided collection in Sunapee and Claremont. Almost 140 households brought unwanted medicines for proper disposal to the four collections in 2012.

Both committees are made up of volunteers from towns in the Upper Valley Lake Sunapee Region. We encourage anyone interested to attend our meetings and become involved as a member or as an event volunteer. Contact Joyce Noll, Chair of the Upper Valley HHW Committee at 643-3083. They typically meet in Lebanon. Contact Tom Bennett, Chair of the Greater Sullivan County HHW Committee at 763-4614. They typically meet in Sunapee. We would love to talk to you about how you can help educate your community and provide proper hazardous waste management.

### MEETINGHOUSE 2012

The Cornish Meetinghouse has an exciting year! In early September, there was a "clock raising" in which the clock face from the west side of the steeple was raised and put back into place. The clock hands were reattached and the clock is now keeping time and each clock face in back in place. The Meetinghouse is extremely grateful to George Edson who restored the face of the clock and the hands, Gwen Gallagher for the use of his two man lift from Gallagher Tree Service, and the Meriden firefighters who donated the use of their ladder truck. It was a wonderful day with many volunteers helping to make the project successful.

The Meetinghouse was also the host of the Cornish historical Society's meeting in which Rich Thompson explained the extensive restoration project of the steeple and belfry which he had undertaken for the last year. It was a meeting well attended and generated renewed interest in this historic building.

The building continues to be used by the Cornish Farmer's Market. The Meetinghouse offers space, both inside and outside, for the Marketplace to meet every Saturday from spring until late fall. The Meetinghouse continues to be used every year on Memorial Day and provides a perfect setting for our service devoted to those who have given service to our country.

The Meetinghouse is available without fee to organizations of the Town of Cornish and with a small fee to others. The Meetinghouse thanks Susan Schad for being for being the keeper of the key to the building and opening it each week to the Farmer's Market. Please contact Caroline Storrs at 603-675-9376 if you have any questions.

Caroline Storrs, Chairperson Susan Chandler, Secretary George Edson, Treasurer Jim Smith, Clock Winder

### Mt. Ascutney Subcommittee of the Connecticut River Joint Commissions 2012

Fourteen individuals representing diverse interests and vocations come together during subcommittee meetings to discuss issues relating to the health of the Connecticut River valley. Two members (and any number of alternates) can be nominated by each of the select boards of the municipalities of Plainfield, Cornish, Claremont, and Charlestown in New Hampshire and Hartland, Windsor, Weathersfield, Springfield, and Rockingham in Vermont. These people provide valuable local perspective and grassroots input on projects requiring permits being undertaken on the Connecticut River along the banks and tributaries in the member communities.

The Mt. Ascutney subcommittee also supports programs and the production of and widespread use of reports and brochures relevant to the maintenance, improvement, and recreational use of the river. Public education is an important component of the focus of the subcommittee; emphasis is on providing public outreach forums, hands-on workshops, and recreational opportunities as well as forming partnerships with area watershed groups, and raising awareness of local environmental issues impacting the river and the watershed. Points of view are appreciated from business leaders, landowners, paddlers, power boaters, fisher-folk, and members of the farming community, among others.

The subcommittee met 7 times during 2012 and expects to meet at least 6 times in 2013. These meetings are open to the public. New members are warmly welcomed, as are visitors.

### Current members include:

### New Hampshire

Claremont – Doree Russell Cornish – Michael Meeks Plainfield – Elise Angelillo, Ted Moynihan

### Vermont

Hartland – Cordelia Merritt, Judy Howland Rockingham – Tom Hernon, Margaret Perry Springfield – Kelly Stettner (chair), Bill Manner, Kurt Staudter Weathersfield – Gilbert Whittemore, Nancy Heatley Windsor – Barbara Rhoad

### Vacant

Charlestown, NH

For a schedule of river subcommittee meetings and more information about the rich resources of the Connecticut River, please visit the Connecticut River Joint Commissions website at <a href="https://www.crjc.org">www.crjc.org</a>.

### NORTHEAST RESOURCE RECOVERY ASSOCIATION 2012

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment. The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled in 2012	Environmental Impact
Paper	79.28 tons	Saved 1,348 trees
Scrap Metal	9 tons	Conserved 8,848 pounds of coal

### cornish planning board



### 2012 ANNUAL REPORT

Meeting the first and third Thursdays of each month, the Cornish Planning Board held nine hearings on various applications in 2012. Eight were approved as of December 31, 2012, with one application pending. All meetings and hearings are open to the public, and all are welcome and encouraged to attend.

The increased number of applications in 2012 was reflected in an increase in expenses incurred by the Planning Board in 2012. However, a corresponding increase in 2012 Planning Board revenue served to offset the increased expense.

This year saw long-serving Board member, Peter Storrs, step down: the Planning Board would like to thank Peter for his over thirty years of service as a Planning Board member. The Board also welcomed David Haseman as a new alternate in 2012. The Planning Board currently has an opening for an alternate. Anyone interested should contact the Board of Selectmen

### 2012 ACTIONS

Jackson Road	pending
Parsonage Road	approved
NH Route 120	approved
Jackson Road	approved
Jackson Road	approved
Town House Road	approved
Lang Road	approved
Saint Gaudens Road	approved
Lang, Platt, Saint Gaudens and Whitten Roads	approved
	Parsonage Road NH Route 120 Jackson Road Jackson Road Town House Road  Lang Road Saint Gaudens Road  Lang, Platt, Saint Gaudens

### **2012 MEMBERSHIP**

Bill Lipfert, Chair Gwyn Gallagher, Vice-Chair Heidi Jaarsma, Secretary Mary Mancuso Gail McKenzie

Annexation/Lot Line Adjustment

Jay Young Larry Dingee, Selectboard Representative David Haseman, Alternate Cheston Newbold, Jr., Alternate

### Police Department 2012

The Cornish Police Department handled 1,109 calls for service during the year 2012, almost equal to 2011's 1010. Again this year our Motor Vehicle Enforcement is down almost 10%. Basically, our call volume, investigation, reporting, follows up and court consumed a large volume of our time.

Our burglaries rose slightly this year at 10; however our thefts saw a significant increase from 15 to 23. These thefts are still being traced mostly to the theft of scrap metal.

Our domestic disturbances for 2012 dropped sharply from 14 to 5. I am very glad to see this. Domestic Disturbances are one of the most dangerous calls we respond to.

In April 2012, Cornish, Plainfield, Claremont, Windsor VT, NH State Police, and Vermont State Police responded to the 12% Solution Store for another Armed Robbery. This time, the suspect fired two rounds from a shot gun inside the store. Due to the observant witnesses at the store, we had the suspect in custody within 2 hours.

Cornish PD was able to forgo purchasing a replacement cruiser in 2012. The addition of the donated cruiser has greatly enabled us to extend the life of the primary cruiser.

In October, Chief Doug Hackett and Sgt Corey Stevens were honored by the NH Congressional Delegation with the NH Congressional Medal of Honor for their actions during the 2011 Armed Stand Off. Both officers were humbled by this award.

Cornish PD was very appreciative of those that supported our request for the purchase of a Patrol Rifle for the department in 2011. Based on this support and the efforts of Cornish resident Will Reed and his step son Sean Manning, we were able to procure two brand new rifles from Sig Sauer to equip both cruisers at no additional cost to the town. This type of support from our residents helps us do our jobs every day.

Please remember to report any suspicious activity to the Police Department, and as always, we thank you for your support.

Proudly Serving,

Chief E. Douglas Hackett Officer Anthony D. Swett Sgt. Corey J. Stevens Officer Greg Belisle

Secretary, Dale Lawrence

### POLICE CALL SUMMARY 2012

Description	2012	2011	% DIFF	Description	2012	2011	% DIFF
	YTD	YTD			YTD	YTD	
Abandoned Property	4	1	75.00%	MV Stops	215	235	-9.30%
Accident	51	45	11.76%	Noise Complaints	13	41	69.23%
Alarms	42	35	16.67%	OHRV Complaints	5	3	40.00%
Alcohol Arrest	6	15	-150.00%	Open Door/Windows	4	1	75.00%
Animal	30	30	0.00%	Outside Detail	0	0	0.00%
Arson	0	0	0.00%	Parking Problem	1	2	-100.00%
Assault	1	3	-200.00%	Pistol Permits	27	40	-48.15%
Assist Fire Department	10	7	30.00%	Police Information	31	17	45.16%
Assist Other Department	27	40	-48.15%	Public Hazards	18	14	22.22%
Bad Checks	0	4	-400.00%	Request Officer	48	44	8.33%
BOL	15	17	-13.33%	Request Transport	1	5	-400.00%
Building Checks	3	6	-100.00%	Ride-A-Long	1	0	100.00%
Burglary	10	9	10.00%	Serve Paperwork	26	46	-76.92%
Check Well Being	14	6	57.14%	Sexual Assault	3	1	66.67%
Civil Matters	14	5	64.29%	Sex Offender Registration	7	1	85.71%
Community Service	12	4	66.67%	Shots Fired	10	2	80.00%
Criminal Mischief	10	9	10.00%	Suicide Attempt	3	2	33.33%
Criminal Threatening	3	2	33.33%	Suspicious Acitivity	36	39	-8.33%
Trespass	13	5	61.54%	Temp Restraining Orders	6	8	-33.33%
Department Requests	0	2	-200.00%	Thefts	23	15	34.78%
Disabled Vehicles	7	14	-100.00%	Town Office Requests	0	0	0.00%
Dog Complaints	47	55	-17.02%	Traces 911	10	18	-80.00%
Domestic Disturbances	5	14	-180.00%	Traffic Problems	5	4	20.00%
Driving While Intoxicated	1	3	-200.00%	Untimely Death	0	1	-100.00%
Drugs	3	5	-66.67%	Vin Checks	22	10	54.55%
Escorts	2	4	-100.00%	Wanted Persons	18	14	22.22%
Fights	0	0	0.00%		1019	1010	0.88%
Fingerprints	1	3	-200.00%				
Fish & Game Matters	5	4	20.00%	Cruiser Mileage	11191	11865	-6.02%
Found Property	9	9	0.00%	2005 Crown Victoria	5975	7020	
Harassment	14	13	7.14%	2004 Dodge Durango	5216	4845	
Highway Matters	51	55	-7.84%				
House Checks	17	7	58.82%	Gasoline Used	790		
Illegal Dumping	7	8	-14.29%				
Juvenile Complaints	7	8		Hours Worked	1673	1697	-1.43%
Keep the Peace	13	(					
Licenses/Permits	1	(	100.00%				
Lockouts	2	4	-100.00%				
Lost Property	3	4					
Manner of Operation	5			4/			
Medical Emergency	14	<u> </u>					
Message Delivery	5	1	2 60.00%				
Missing Adults	2		50.00%				

### RECYCLE CENTER 2012

My sincere thanks and heartfelt gratitude go out to Dale and Judy Rook for soliciting me to take over such a well run Recycling Center. Many folks and business contacts have voiced warm praises for their efforts over the part years.

The year wrapped up nicely with the Center contributing \$8309.12 toward the General Fund from the return on metal, tin and plastic, returnable cans and bottles and paper redemption.

Travis and Gene Wright continue to offer trash removal for a fee of \$3 per bag and are able to take larger items same day or with short notice.

We are open from 9 o'clock to 2 o'clock on Saturday.

I hope everyone makes it a priority to reduce their footprint and increase their recycling efforts in the coming years.

Mary Ann McGrath

### CORNISH RESCUE SQUAD 2012

Members of the Cornish Rescue Squad responded to 192 calls in 2012. The trend for calls, as in the past, are several in a row, followed by few or no calls for a period of time. Our calls varied from MV crashes to medical calls to supporting local fire departments at fire scenes.

We have several different levels of certification which include National Registry First Responders, EMT-B, EMT-I and Paramedics. Several of our members also have full time jobs in the medical field. We are licensed by the State of NH to practice at our certification level. Members are required to go through a recertification process every two or three years depending upon their level. The cost of recertification has increased over the years along with the continuing education required. This coincides with the requirements set by National Registry and the State of New Hampshire.

Our officers: Jim McCarragher, V. President and Trustee, Beth Clifton, Larry Dingee and Steve Jameson, Trustees; Chantelle Orlen, Treasurer and Dave Bridgham, Secretary.

Our members – some have been on the squad for 25+ years, while others joined last month.

FIRST RESPONDER	EMT-B	EMT-I	PARAMEDIC
Christopher Chilton Gary Chilton Larry Dingee Leo Maslan	Bobby Annis Dave Bridgham Margaret Drye Rob Drye Jeff Katchen Ray Kendall Robin Liston Jim McCarragher Paul Merchant Trey Whalen Bob Widger	Dale Lawrence Chantelle Orlen Sam Smith	Beth Clifton Jon Hackett Steve Jameson

We also have several people who are our support behind the scenes as Class B members:

Justin Bennett, Barbara McCarragher, Fred Schad, Jenny Schad and Lacie Scheuer

We are always grateful for the support given by the residents of Cornish at Town Meeting and through our annual fundraiser. Your support allows us to continue to provide first responder (ahead of the ambulance), care to our friends and neighbors.

If you are interested in joining, or if you have any questions, please feel free to contact me at 603.675.2002, or if you would like to take a First Responder or EMT class, please contact Jim McCarragher at 603.469-3505 for more information.

Sincerely, Dale H. Lawrence President

### THE AUGUSTUS SAINT-GAUDENS MEMORIAL 2012

The Trustees of the Saint-Gaudens Memorial continue to partner with the Saint-Gaudens National Historic Site to provide programs that enhance visitors' experience and that ensure the preservation of the park and all of its resources: artistic, historic and natural. There will be additional concerts in 2013 (including a special presentation on Labor Day weekend of the Sanctuary Bird Masque) and an additional exhibition on the grounds. The Memorial will also be sponsoring a special concert in June, in celebration of the Town's 250th anniversary.

The Trustees continue to work with the park and the Tow of Cornish to identify and develop appropriate uses at the Blow-Me-Down Farm portion of the park. We look forward to the opportunities to provide new education and community activities that will benefit visitors from the Town and beyond.

We appreciate the good working relationship with the Superintendent Rick Kendall and the park, as well as with the Town, through our Community Liaisons: Selectwoman Merilynn Bourne, Susan Chandler and Cheston Newbold.

The Augustus Saint-Gaudens Memorial 34 South Highland Avenue Ossining, NY 10562 (914) 944-1608 SGMemorial@aol.com

### SAINT-GAUDENS NATIONAL HISTORIC SITE

2012

2012 marked another successful year for Saint-Gaudens NHS. The park received 33,663 visitors in 2012, a significant increase over the previous year. A total of 1,126 students visited the park last year. The park benefited from the service of 109 volunteers who donated 4,509 hours of work time to the park.

In 2011, the park started a public planning process to determine the future use of Blow-Me-Down Farm, which began with a public meeting in August of 2011at the Dance Hall. The planning process has continued through 2012 with the NPS analyzing all of the comments received at the public meeting and proposing several alternative actions for the Farm. Based upon the comments that we received regarding the draft alternatives, final proposed action alternatives are under development. We expect the plan will be complete in early 2013. To find out more about this process, visit <a href="mailto:parkplanning.nps.gov/saga">parkplanning.nps.gov/saga</a>; we will also be posting updates to the Connect Cornish email list.

The Park staged the seventh annual Sculptural Visions event in September, which was attended by over 400 people. The event featured seven sculptors demonstrating different techniques from stone and wood carving, to working with cast paper and clay, as well as demonstrations of actual bronze casting and performances on a Fire Organ. In addition, there were plenty of hands-on activities for children, including working with clay, creating relief sculptures by embossing foil, creating sculptures from found objects, and especially popular, the opportunity to make a three dimensional plaster cast of their hand. We have noted an increase in our visitation to this event since we began joining with Marsh-Billings-Rockefeller National Historical Park to advertise our end of September events.

The Park hosted its third "Star Party" event with the Stellafane organization from Springfield, Vermont. The evening began with a presentation in the Bowling Green, which drew a large crowd. People were then treated to views of deep space objects through a number telescopes set up in the field below Aspet. During that afternoon, special solar telescopes were set up near the Visitor Center so that visitors could observe sunspots and solar flares.

Working in tandem with our partner organization, the Saint-Gaudens Memorial, the park hosted a full slate of art exhibitions and concerts again last summer. We have been working together to diversify our concert offerings and this year added a Family Concert as well as a jazz concert, both of which were well received.

Last year marked the 43rd season for the Sculptor-in-Residence program, which is the oldest artist residency in the National Park Service. Amanda J. Sisk from Houston, Texas, was our Sculptor-in-Residence and received rave reviews from the public. This program differs from most others in the NPS, in that it runs throughout the visitor season with a single artist, who is always a figurative sculptor. The park offered a full slate of 19 sculpture workshops in 2012.

The park has completed a variety of new audiovisual and digital projects this year. We have a new park orientation film that is show in the Visitor Center theater. The 17 minute film provides an excellent overview of the life and works of Saint-Gaudens. We also completely updated our iPhone app this year so that it is better and more comprehensive than ever and is now also available for android phones. We also installed two webcams at the park; one overlooks the formal garden, the other is focused on Mount Ascutney. Both can be accessed from the park's webpage at <a href="https://www.nps.gov/saga">www.nps.gov/saga</a>.

In the Curatorial Department, we welcomed the arrival of a new museum technician this year. Elizabeth Rodriguez of Windsor, Vermont, has worked at the park as an interpreter in the past but comes to the park with a strong museum background. Her position is being funded through a grant from the New Hampshire Charitable Foundation and the Saint-Gaudens Memorial.

Last year, the park renewed our loan agreement with the National Gallery of Art for the Shaw Memorial plaster. The plaster, which used to be displayed here at the park until the 1997, when the bronze version of the Shaw was cast and installed here in Cornish, receives thousands of visitors every day in Washington, DC, and is in excellent hands at the National Gallery.

The park continues to enjoy the loan of the Bennet Silver Indian Figure. The finial to a monumental silver candelabrum made in 1875 for Tiffany and Company, this is a previously lost work of Augustus Saint-Gaudens that has now become known to us. On a special loan from private owners, the piece is a magnificent early work of the sculptor.

The park completed several facilities projects in 2012. Perhaps the most significant project was the reroofing and painting of the main house, Aspet. The cedar shake roof was completely replaced on Aspet and all exterior surfaces and window trims were repainted. The house should be in good shape for years to come.

Another significant project was the complete rehabilitation of the Victorian Playhouse at Blow-Me-Down Farm. The Playhouse which dates to circa 1850 originally was located at the Evarts estate in Windsor but was moved across the Covered Bridge for the enjoyment of the Beaman children in the 1880s. The project began in 2011 when a historic preservation intern completed a historic structure report on the Playhouse. When the park's preservation crew started working on the structure this year, the building was in very poor shape; the porch had been removed years ago, the roof had partially caved in and much of the wood was in terrible shape. Salvaging what material they could, the park preservation team has carefully restored the structure (down to using replicated period square nails), sited it at the farm in accord with historic photographs and, through paint analysis, determined the appropriate color for the period of significance. This project would not have been possible without a small grant from the Cornish Historical Society and the partnership of the Preservation Education Institute in Windsor. We hope that the work invested in the Playhouse will give it another 150 years of use.

The maintenance crew also was involved in the rehabilitation of two iconic benches in the historic core of the park this year. The Pan Pool U-shaped bench was extensively overhauled this year as was the circular zodiac bench in the Formal Garden. Both benches were suffering from wood rot.

The park's historic gardens and landscape continue to be maintained to meticulous standards by the park's garden and grounds crew. Last year, due to the mild winter and early spring, the park's bloom schedule started nearly a month ahead of normal.

Research on a new Historic Structures Report for the New Gallery complex of buildings was started last year. The New Gallery, built in 1948, is the only historic structure in the main historic core of the park lacking a Historic Structure Report.

The park hosted a Climate Change Intern in 2012. The intern was tasked with researching the impacts of climate change on historic and cultural resources. His research will help Saint-Gaudens NHS and other national parks prepare to adapt to the impacts of climate change on cultural landscapes, historic structures, museum collections and other cultural resources within park boundaries.

The NPS continued to manage invasive plant species throughout the park, with two New Hampshire Conservation Corps crews removing thousands of individual plants.

The park continued a natural resource study, funded by the National Park Foundation which will examine the mercury levels found in dragonfly larvae. The project involves both Dartmouth College and Stevens High School. Through various industrial processes, mercury is deposited into aquatic ecosystems and ultimately bioaccumulates in the aquatic and terrestrial food webs. This is the reason that warnings and advisories are given regarding the human consumption of fish. The aim of the research is to determine if dragonfly larvae are good indicators of mercury status in the Northeast.

Please feel free to contact me with any questions, concerns, suggestions or ideas about the park or other areas in which the National Park Service might be of assistance to the community. I can be reached at 603/675-2175 ext. 143 or by email at <a href="mailto:Rick\_Kendall@nps.gov">Rick\_Kendall@nps.gov</a>.

Respectfully submitted,

Rick Kendall Superintendent

# SENIOR LUNCHEON 2012

We have just completed the 12th year of serving meals to "Over 60" folks in Cornish on the fourth Tuesday of each month and have been serving about 45 people every month. We try to make nutritious meals and use as much local food as possible. Because of donations of food and money we are able to keep the cost down to \$2.50 per person. Again we had our holiday dinner in early December. Following the meal there was singing accompanied by Lois Fitts on the piano donated to the Town Hall by Audrey Jacquier. We hope to get more use out of this piano throughout the year. So, if anyone would like to come entertain us we would love it!

We had to get along without a stove for the entire year so had to cook all the food in our homes and bring it to the Town Hall. Finally a new hood with air system and fire suppression was installed and there was enough money left over to purchase two new gas kitchen ranges. A big than you goes to the voters in town for approving the article at last year's Town Meeting, to Bill Fitts for overseeing the installation of the equipment and to the anonymous donor who covered the cost of installation.

Connecticut Valley Home Care comes every month from 11:00-12:00 none to do blood pressure checks and cholesterol and blood sugar screenings every other month. They also do foot care once a month on Mondays.

Our volunteers are amazing. They help with all aspects of these meals from setting the tables, to cooking food, serving the meals, and doing dishes afterwards. We do not use paper dishes or plastic silverware so there are a lot of dishes to be washed and dried. I would like to thank the Millar Fund for their generous donation every year as well as some individuals in town who donate money to us. Fred and Shirley Sullivan have donated vegetables as well as others have donated food.

If you would like to volunteer your time to help with serving, cooking, dishes, or providing some kind of musical entertainment we would love to have you. Call me at 542-7348 or email at <a href="mailto:ahier@myfairpoint.net">ahier@myfairpoint.net</a>.

Anne Hier Coordinator

# SPIRIT COMMITTEE 2011

The Spirit Committee project this year was to scrape and paint the interior of the Meetinghouse in the upper pew area. The work was done by a small group during the month of July. The walls were scraped and then painted in preparation for the 250th anniversary celebration of the Town of Cornish. The quilting exhibit is expected to use the space during activities planned for Saturday, June 22nd in the Flat. The Spirit Committee also put its funds towards activities sponsored by the 250th Anniversary Celebration.

Projects of	completed	to date:
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- 1988 Painting the exterior of the Town Hall and adjacent School House
- 1989 Painting the exterior of Town Sheds in the Flat and landscaping surrounding area
- 1990 Siding and painting of school with tree planting. Stenciling by Polly Rand at Town Hall
- 1991 Painting the interior and exterior of the Meetinghouse
- 1992 Painting the interior hallways and cafeteria of the school
- 1993 Landscaping and improving parking lot of school
- 1994 Painting exterior of Town Hall
- 1995 Landscaping front school yard after removal of oil tanks
- 1996 Postponed due to rain
- 1997 Paint Cornish Flat cemetery fence, paint inside of Town Library
- 1998 Painting of the Hearse house and cemetery fences
- 1999 Paint barns, benches and picnic tables at Fair Grounds
- 2000 Paint exterior of Meetinghouse
- 2001 Funds to help Historical Society with renovation of old Selectmen's Office
- 2002 Paint exterior of Town Hall
- 2003 Bicentennial celebration of Meetinghouse-painted interior upstairs
- 2004 Part I painting of Old Schoolhouse #9
- 2005 Part II painting of Old Schoolhouse #9
- 2006 Part III painting of Old Schoolhouse #9
- 2007 No project
- 2008 Painting the trim of new Flat Fire Station and steps of Meetinghouse
- 2009 Painting interior of Town Office Building
- 2010 Planted trees at the Meetinghouse common
- 2011 No project
- 2012 Painting interior of upper pew area of Meetinghouse

Respectfully submitted,

Caroline Storrs

Colleen O'Neill

Shelly Brookings

# SUPERVISORS OF THE CHECKLIST 2012

The year 2012 found the Supervisors of the Checklist extra busy keeping up with all the meetings and changes required.

The Presidential Primary January 10th, Cornish School District March 10th and Town Meeting March 13th all required posting and publishing with public meetings to make changes.

A meeting was held June 5th which was the last time a voter could change their party affiliation prior to the September 11th State Primary Election.

More meetings and work sessions were necessary before both the Primary and General Election on November 6th to send letters to residents who had moved, register new voters, make name changes and all other corrections. Following all elections all changes and additions required several hours to scan into the computer to be entered into Electro Net to meet HAVA regulations.

The Supervisors met with Deputy Secretaries Tom Manning and David Scanlon to get information on changes during the Primary and General Elections required for voter identification purposes and how challenges to the changes would be handled.

Voters numbered 1047 at the General Election which included 71 new voters.

Ruth Rollins Leland Atwood Robin Monette

# TOWN CLERK 2012

I would like to remind Cornish residents that dog licenses are due before April 30, 2013. It is a NH State Law that all dogs are licensed ever year. The majority of dog owners faithfully register their dogs annually. Please renew early and avoid a visit from the Police Department.

The Motor Vehicle mail-in renewals have been very successful. Please remember to include a self addressed *stamped* envelope when mailing in the renewals. If you transferring vehicles, please bring in your old registration as the State requires you to surrender it at time of transfer.

If you are planning to travel and will be out of Town during your renewal month, you can renew up to 4 months early. Please plan ahead to avoid any difficult situations.

Also, a reminder that I am able to provide Vital Records (marriages, births and deaths). I have Fish and Game Licenses in the office too.

During the year the following fees were collected and submitted to the Treasurer:

Motor Vehicles	\$253,762.00
Dogs	\$2,763.00
Fish and Game	\$960.75
Marriage Licenses	\$255.00
Vital Stats	\$685.00
Dog Fines	\$100.00
Misc	\$1,425.50
TOTAL	\$259,951.25

Respectfully submitted, Paula Harthan Town Clerk

## TOWN FOREST REPORT 2012

Over 2 dozen people attended our spring meeting on April 26. The main topics on the agenda were to go over the results of the survey conducted during 2011 and to perform the 10-year review of the management plan. The plan was updated with minor additions, the main one being to make a natural resource inventory of the forest, in conjunction with the town wide inventory. Other changes were allowing the management committee to close gates to the forest as needed to prevent soil damage (not just in the March to June time frame) and reducing the required yearly management committee meetings from 4 to 3. The updated plan also documents events in the forest such as construction of the lean to, blow downs and the survey and will be posted on the town website.

A student intern from Antioch began the natural resources inventory but was recalled to the university for unrelated reasons, so this work is still pending.

Linda Fuerst replaced Loel Callahan as our representative from the conservation commission.

Ed Woodbury and Ginny Prince completed spring roadside trash pick up.

The trails were in excellent shape again this year. Ginny finally completed remarking the blue trail so all trails are now marked with plastic disks. Ginny mowed the loop road and associated clearings and desired trees such apple and spruce were released in conjunction with trail work. A timber harvest may be carried out when conditions and wood prices allow.

The summer workday was August 11. Doug Miller, Jim Fitch, Ed, Charlotte Hitchcock and Ginny replaced bridges on the yellow trail and white trails. Small hemlocks were cut on site for stringers, and Dale Rook, Lavalley Building Supply and Ed Woodbury donated scraps of Trex decking.

Many hands made light work for the fall workday on Oct 21. We finished the new bridge on the white trail, marked the red trail with rock cairns at the power line crossing, cleaned water bars, clipped brush at the lookout and removed survey boxes. Special thanks to Leo Maslan for bringing his equipment and making big improvements to erosion control on lower Root Hill Road. Thank you Doug Miller, Doug Freeland, Linda Fuerst, Ed, Liz and Karl Brewer, Jim Fitch and Leo.

Invasive buckthorn and autumn olive are increasing in the forest, especially on the power line right of way. The committee is discussing how to control these difficult plants, and decided to proceed with hand cutting and focused spot spraying of the stumps on the power line right of way. Using glyphosate in the late fall prevents absorption by other plants because the leaves have fallen.

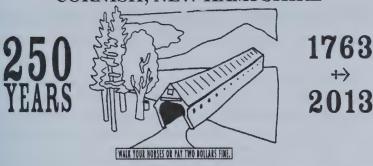
The town forest continues to be very popular for hunting, mountain biking, hiking, snowshoeing and skiing. Maps are posted near the start of each trail and are also available on the trail from Tandy Brook Rd., at the town office, online in the appendix of the management plan or by contacting Ginny Prince. Please contribute to the logbook at the lookout. In addition the Eagles Ledge lean-to is available for anyone to use.

As in past years, the town forest budget includes no tax money. State law requires that spending any funds, donation or payment or otherwise, must be authorized in the warrant, so the committee is requesting permission to spend up to \$1500 for trail marking materials and other miscellaneous items for repair and construction of signs, bridges, gates etc.

For more information, if you're interested in youth or community projects or to share thoughts about the town forest contact any committee member:

Ginny Prince, chair: 675.2129 < virginiatprince@gmail.com>
Jim Fitch 675.9391 < fitchfarm@gmail.com>
Ed Woodbury < edwoodbury@hotmail.com>
Linda Fuerst < lfuerst@comcast.net>
John Hammond, selectboard

# CORNISH, NEW HAMPSHIRE



# REPORT OF THE TOWN OF CORNISH 250<sup>TH</sup> CELEBRATION COMMITTEE

The Town of Cornish kicked off its 250<sup>th</sup> year with a Winter Carnival on January 25, 2013. At least three hundred people enjoyed live music, hot chocolate, ice skating, wagon rides, and a candlelit walk and ski through the CREA trails. Many thanks to Caroline Storrs who spearheaded this event and to the countless volunteers who helped make the Winter Carnival a night to remember.

Many thanks also go to Susanne Haseman, who put together a town-wide mailing announcing the winter carnival. Please look for more information in the mail about our celebration weekend as June approaches.

The book committee, headed by John Dryfhout and Dianne Liggett, has been working tirelessly to have the Cornish 250<sup>th</sup> Anniversary Book, *Cornish, New Hampshire, 1963-2013, in celebration of 250 years*, available by June 1, 2013. This new, full color, visually rich history of the Town of Cornish covering the past fifty years may be pre-ordered until May 1, 2013, for \$20. After May 1<sup>st</sup>, books will be available for \$25 each. All proceeds will benefit the Cornish Meeting House. For further ordering information email <a href="mailto:cornish250book@aol.com">cornish250book@aol.com</a> or call (603) 675-2030.

The 250<sup>th</sup> Committee began fundraising in 2012 to offset the cost of our celebration (report below). We have received a generous grant from the James Tasker Fund. In September, the 250<sup>th</sup> Committee put out a call to Cornish artists for a logo design and then had the difficult task of choosing between the nine designs submitted. The winning design, at the top of this page, was submitted by artist Joanna Dunn of Cornish, NH, and Belmont, MA. Former Cornish resident Barbara Jones donated her time to digitize the design. At the end of October, the town received approval for our commemorative license plate design from the director of the NH DMV. License plate sales have been a huge success: thank you to Mary Curtis at the Town Office for keeping track of orders. Please look for more fundraisers soon: baseball caps and t-shirts are currently in the works.

The Cornish Elementary School graciously has offered to host a Contra-Dance in honor of our 250<sup>th</sup> at the school gym at 6:30 pm on March 22, 2013. Bring your dancing shoes so that our 1<sup>st</sup> through 4<sup>th</sup> graders can teach us the contra dances they have been practicing in music class this month.

Lastly, mark your calendars for our June Celebration Weekend commemorating the anniversary of the signing of the charter on June 21, 1761. Please find the proposed events schedule in the Town Report. The 250<sup>th</sup> Committee will be busy in the coming months fundraising and organizing events. It is not too late to join the Committee: all are welcome! For more information and meeting dates, please call (603) 675-2030.

# 250th Committee Fundraising Report 2012

at 12 1 dildialising recouples.	
Tasker Fund Grant	\$500.00
License Plate Sales	\$1,970.00
<b>Total Fundraising Receipts</b>	\$2,470.00

2012 Fundraising Expenses:

License Plate Cost

Total Fundraising Expenses

\$750.00 \$750.00

# UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION 2012

The Commission has been providing professional planning assistance to municipal boards since 1963 when it was the Upper Valley Development Council. The Commission is one of nine regional planning commissions (RPCs) in New Hampshire created to coordinate all aspects of planning, act as a liaison between local and state/federal agencies and provide advisory technical assistance on land use issues and development. We serve 27 communities from Piermont to Charlestown along the Connecticut River and from Wilmot to Washington to the east.

Revenue for the Commission was \$934,322.74 for FY12. About 16% of last year's revenue was received through local contracts with municipalities over and above dues, demonstrating the need and value of services. Currently, 93% of the municipalities within the region are members of the Commission. About 25% of Commission revenue came from the Unified Planning Work Program utilizing Federal Highway Administration funding through the NH Department of Transportation. Other state and federal funding sources include USDA Rural Development, EPA funding distributed through NH Department of Environmental Services and FEMA through the NH Department of Safety - Homeland Security and Emergency Management. Approximately 1.15% of the Commission revenue was received from state resources through the NH Office of Energy and Planning.

Local dues from municipalities support just under 10% of the budget. In FY12, member communities and counties provided membership dues that allowed the Commission to leverage approximately \$619,580 in federal funding to assist municipalities within the region.

The Commission consists of representatives appointed by the leadership of each member municipality or county. Each municipality that is a member of the Commission is entitled to two representatives to the Commission. Municipalities with a population of over 10,000 but less than 25,000 are entitled to have three representatives on the Commission. Counties are entitled to two representatives as well. *The Town of Cornish is currently represented by William Lipfert*.

In February 2012 the Commission implemented a new tracking system to ensure efficient use of and accountability for public dollars. This now allows us to provide a better understanding of the services that are provided to communities. Between February and September 2012 the Town of Cornish received 26 hours of professional assistance as a member community; this included data requests for the Planning Board and energy related information and the Cornish Natural Resource Inventory.

The Commission was engaged in over 51 projects within the region this year and has increased its capacity to serve the communities of the region. Please visit our website <a href="www.uvlsrpc.org">www.uvlsrpc.org</a> to view project currently underway and those recently completed.

# VISITING NURSE ASSOCIATION & HOSPICE OF VT AND NH

Home Healthcare, Hospice and Maternal Child Health Services in Cornish, NH 2012

The Visiting Nurse & Hospice is a compassionate, nonprofit healthcare organization committed to providing the highest quality home healthcare and hospice support services to individuals and their families. By keeping Cornish residents out of emergency rooms and hospitals, and reducing the need for relocation to institutional care, our services likely offer significant savings in the town's emergency services and other medical expenses.

Visiting Nurse & Hospice serves clients of all ages and at all stages of life. Services are provided to all in need regardless of ability to pay. Between July 1, 2011 and June 30, 2012, the Visiting Nurse & Hospice made 794 homecare visits to 29 residents and absorbed approximately \$23,000 in unreimbursed charges.

Home Healthcare: 652 home visits to 24 residents with short-term medical or physical needs.

**Long-Term Healthcare:** 67 home visits to 1 resident with long-term medical or physical needs.

**Hospice Services:** 73 home visits to 2 residents who were in the final stages of their lives.

**Maternal and Child Health Services:** 2 home visits to 2 residents for well baby, preventative and high-tech medical care.

Additionally, Cornish residents made visits to Visiting Nurse & Hospice community clinics for foot care, blood pressure screenings, cholesterol testing and flu shots.

Conish's annual appropriation helps the Visiting Nurse & Hospice meet the demand for quality home healthcare, and to ensure that all who qualify for services will always be able to receive them. On behalf of the people we serve, we thank you for your continued support.

Sincerely,

Jeann a. M. Lang Win

Jeanne McLaughlin, President (1-888-300-8853)

## VOLUNTEERS IN ACTION 2012

'connecting neighbors with needs and people who care'

ViA's mission is to bring together caring volunteers with "neighbors" in need of a helping hand. We seek to maintain and increase the independence and health of our neighbors, especially frail elders, in Cornish and the towns surrounding Mt Ascutney. One-on-one service enables our elders/disabled neighbors to remain in their homes and have access to needed services. We provide transportation to medical appointments and shopping/errands, friendly visitation, telephone contact, walking companions, snow shoveling/yard work, and Lifeline installations. Volunteers take neighbors to grocery stores or shop for them to ensure healthy and affordable food choices. ViA coordinates volunteer activity at Mt Ascutney Hospital and Health Center and provides volunteers for local organizations.

We create healthy group situations for our neighbors such as: knitting group, community organization mailing group and walking group. We honor our volunteers with constant connections and Grateful Gatherings throughout the year. ViA continues into its 15th year as a vital community resource for elders and others who are in need of a helping hand. This year, 2012, over 200 ViA volunteers provided over 28,000 hours of service to their community. We coordinate 3 Community Meals each month, where neighbors aged sixty and over gather to share a healthy meal and receive information about health/social/community issues.

On behalf of the neighbors who receive a helping hand for Volunteers in Action, we are grateful for the Town of Cornish's ongoing support. As we continue to meet the needs of our neighbors and volunteers, it is our mission to bring health, dignity, and respect to all interactions within our community. If you would like to volunteer or need assistance, please call us at 802-674-5971. Our office is located in the Historic Windsor House.

Jannice Ellen, Scottie Shattuck, Catharine Wagner

# ZONING BOARD OF ADJUSTMENT 2012

There was one case brought before the Zoning Board of Adjustment in 2012.

Case# 12-01: The case was a petition for a variance. The petitioner was seeking relief from the lot line requirements. The variance was approved.

Caroline Storrs

Chairperson

Jason Bourne

Vice Chairperson

James Brown

Kate Freeland

Bruce Tracy

William Balch

Alternate-Clerk

Scott Baker Dale Rook

Alternate Alternate

# ANNUAL REPORT

of the

# **Cornish School District**

March 2013

## Officers of the School District

Clerk	Kimberly Patterson
Treasurer	Daniel Poor
Moderator	Gwyn Gallagher

# School Board Members

Karen Jameson	Term Expires 2013
Kathleen Maslan	Term Expires 2014
Kristi Stevens	Term Expires 2014
Troy Simino	Term Expires 2015
Sharon Tribou-St. Martin	Term Expires 2015

Auditors
Plodzik & Sanderson

# 2013 Annual Report of the School Board

### Cornish School Board Goals

- 1. To improve student achievement
- 2. To build a more respectful, cooperative and safe learning environment
- 3. To increase academic rigor

Over the past year the School Board has hosted a number of presentations by both the SAU and the Cornish School staff. These presentations included differentiated instruction, response to instruction, common core state standards, the Superintendent's focus plan, and professional learning community. Each presentation was informative and vital in helping our board understand the day to day life of our students and staff as well as keeping abreast of the changes coming from both State and Federal levels.

A major change this year has been our report card transition to the Standards Based system. This puts us in line with state standards and is a more specific way of defining what our kids need to know and how well they are doing. As with each new system it will take some getting used to, but should end up giving us a better measure of where our kids stand on the curriculum requirements.

We had an exciting addition to our technology program at school this year. We introduced the "COW", a computer lab on wheels. The cart of laptops can be moved anywhere it is needed and is another step in our 3 year technology plan presented last year by Nathan LaVanway.

We've also tried a VLACS program for Spanish instruction for the 8<sup>th</sup> grade students. The students work independently on the computer and we have had KUA Spanish students visit to help the kids practice what they are learning.

As we are faced with the same declining enrollment dilemma as many small towns across the country we have initiated discussions with the Plainfield School system to explore possible collaborations to best benefit our students. We don't know what that may mean at this point, but we need to see what resources we may be able to share that would benefit both towns. Dr. Gregory Vogt, Plainfield's Superintendent, attended our October board meeting along with two of Plainfield's board members to begin the process. We will provide updates as we get more information.

This year brought some new faces from the SAU office, Tim Ball, Director of Business and Finance and Tim Koumrian, Director of Special Education. The retirement of Allen Damren brought Dr. Elaine Arbour a new title as well; she is now the Assistant Superintendent. Please join me in welcoming them to our community.

Respectfully submitted on behalf of the Cornish School Board, Kristi Stevens, Chair

# A letter from the Superintendent of Schools March 2013

Nineteen months have passed since I became your Superintendent of Schools. And though there are a significant number of challenges, I can enthusiastically tell you that during a career in public education that began in 1970, I have never been happier than now.

If I was reading this report I would want to know why the Superintendent of Schools feels the way he does, as a forty-three year career is a long time. My response this this question is, "The people, and their courage."

There are many ways to define courage. The definition I use in this context is: "The willingness to do the right thing when others will not."

Over the past nineteen months I have become aware of several challenges involving our school district which have been directly impacting both student achievement and learning. This information has not been used to blame others, or make excuses, but rather to clarify the specific areas (focus areas) that will be the center of our "grade-level learning targets."

Clarifying the focus areas will result in clarity and direction for the Cornish School Board, administration, staff, students and community involving curriculum, instruction, student achievement, supervision and evaluation, budget and facilities.

This "focus" will not increase the school budget and will certainly not require starting over. However, it will require everyone to be clear and to commit to a specific set of essential grade level skills (or high school academic competencies) in mathematics, reading and writing.

We are not starting over because these essential skills have already been identified by the Cornish School District staff and approved by the Cornish School Board. However, just because you approve of a set of skills to be taught and learned does not necessarily mean that there is cross-district clarity and commitment. Consequently, these skills will be viewed as non-negotiable and essential grade level skills in mathematics, reading and writing on which every student will be expected to learn and demonstrate proficiency by the end of each school year.

In August 2013 the reading, writing and mathematics grade level skills (competencies) will be posted on our website. The principal will have latitude in terms of how she creates the conditions, structures, time for teacher collaboration, processes for creating common assessments, as well as the development of student intervention and enrichment systems unique to Cornish Elementary School.

In addition, every Cornish School District staff member will be supported by their school principal to ensure that these grade level reading, writing and mathematics skills will become a guaranteed learning outcome for every student by the end of their school year.

Our school principal will be responsible for ensuring that these grade level skills are evident in her school. She will be expected to establish certain priorities, goals and conditions in their school so the improvement of student achievement is ongoing.

The outcome of this "focus plan" will depend on three critical components:

Instructional practices that focus on student learning;
District-wide agreement involving academic expectations;
Teachers' ownership of student achievement results, regardless of the grade level.

I look forward to another year of working together to build successful schools in the Cornish School District.

Yours truly,

Middleton K. McGoodwin, Ed. D. Superintendent of Schools

The educated man is humble. He knows that the mark of a truly educated person is realizing how little he actually knows. - Alex Fulton

# STUDENT ENROLLMENT

# Elementary School (02/04/13)

	( )		
Kindergarten	9	5th Grade	14
1st Grade	14	6th Grade	13
2nd Grade	12	7th Grade	19
3rd Grade	12	8th Grade	16
4th Grade	15	TOTAL ENROLLMENT:	124

# Public High School Enrollments (01/28/2013)

	Claremont	Hanover	Hartford	Lebanon	Windsor	Total
9th Grade	0	2	2	1	10	15
10th Grade	2	0	6	2	12	22
11th Grade	0	1	7	2	9	19
12th Grade	1	0	3	1	8	13
TOTALS:	3	3	18	6	39	69

# **High School Tuition**

	12-13	12-13	Less	Add	12-13	13-14	
	Budget	Present	Seniors	Freshmen	Total	Rate	Total
Stevens	4	3	1	0	2	15,907	31,814
Hartford	22	18	3	3	18	11,742	211,356
Windsor	33	39	8	6	37	14,214	525,918
Hanover	3	3	0	1	4	15,907	63,628
Lebanon	7	6	1	5	10	15,907	159,070
Totals	69	69	13	15	71		991,786
					Out of St	tate	737,274
					In State		254,512

Principal & Teachers ~ 2012-2013

Sylvia Sivret Principal Linda Coolidge (0.5) Kindergarten Christine Bourne Grade 1 Grade 2 Dawn Crary Jennifer Wishnefsky Grade 3 Ruth Cassedy Grade 4 Elizabeth Tilton-Wahlert 5 & 6 Language Arts & Social Studies 7 & 8 Language Arts & Social Studies Caroline Storrs 5 – 8 Mathematics Catherine McCarthy Christopher Clauss 5 - 8 Science Library Media Specialist Rachel Roper Sylvia Brown (0.6) Reading Specialist Barbara Lynch (0.8) Guidance Benjamin Fournier (0.6) Physical Education Kelly LeCreta (0.6) Art Lois Buchan (0.6) K-8 Music Thelma Poitras Special Educator Special Educator Krista Meverhoff Carol Bennett (0.75) Reading Support Teacher

**School Support Staff** 

Dale Lawrence Administrative Assistant Mary Liz Lynch Nurse Michael Monette Maintenance/Custodian Everett Strout / Laura Brooks Part Time Evening Custodians Paraprofessional Jane Brodeur Susan Orogi Paraprofessional Cheryl Ryan Paraprofessional Nancy Thornton Paraprofessional Kelsey Dangelo Paraprofessional - Special Education Stacy Stillson Paraprofessional – Regular / Special Education Sonya Fielder Paraprofessional - Special Education Paraprofessional - Special Education Peter Lynch Paraprofessional - Special Education Sara Reed Paraprofessional - Special Education Rose Towle Alisha Vigneault Paraprofessional - Special Education Paraprofessional - Title I Ruth Schneider Ashlev O'Connor **B&ASP** Director Kate Barber After School Program Asst. Douglas McGrath Athletic Director

**Contracted Support** 

Kate LeFebvre

Susan Durant

Mary Ann Salvatoriello

Bruce Albert

O.T.R.& C.O.T.A

Speech/Language Pathologist

School Psychologist

Café Services

# Principal's Report

2013

This year, Cornish Elementary School Staff has continued its commitment to increased student achievement by using data gathered through Professional Learning Communities (PLCs) to provide additional support for students who have not yet mastered standards assigned to their grade levels in reading and math. We have been focusing on fact fluency in math. Across all grade levels writing has been emphasized.

Our new standards-based report cards are designed to make students and their parents aware of the standards that must be mastered for each class, and to show each student's progress towards mastery. This system mirrors some of the language we have been familiar with from the NECAP testing: Proficient with Distinction (PWD), Proficient (P), Partially Proficient (PP), and Substantially Below Proficient (SBP).

We began our school year with a salute to all of our summer readers by celebrating, in part, with a full school barbeque orchestrated by our new Chef Mr. Bruce with many staff volunteering to "man the line". It was rewarding to see all of our students and staff sharing a meal outdoors on a sunny day.

The Planning Committee continues to work in an advisory capacity, spending a great deal of time on the issues of fund raising and field trips. Each member has a term of between one and three years, and the committee is balanced between staff members and members of the community. Its work appears in our weekly newsletters.

Students in first through eighth grades took MAP tests in the fall in reading and math. They will repeat this testing in the winter and once more in the spring. Results from the tests are sent home and are used by teachers to use Response to Instruction (RtI) time in our schedule to support students who need additional support.

Cornish Elementary also benefits from a hearty music, art, and physical education curriculum. The halls are filled with student artwork, the winter concert displayed such talent both instrumental and vocal, and the student energy during their physical education lessons shows deftness and agility.

Cornish Elementary School continues to welcome volunteers from Four Winds, for our athletic programs and facilities, our L.I.F.E. and mini course activities, and various committees. We always appreciate the commitment this community has to CES.

Respectfully Submitted, Sylvia Sivret

# **Building Maintenance Report**

2013

Last summer's projects included:

- Adding chips to the playground structure area, with the Boy Scouts (and their parents) helping to spread them.
- Replacement of the ceiling in the second grade classroom.
- Final work on the kitchen hood and suppression unit.
- Moving the reading and music rooms.
- Annual refinishing of the gym floor.
- Replaced the unit ventilator in the cafeteria.
- Usual stripping and waxing of all floors throughout the facility.

Respectfully submitted, Mike Monette Building Maintenance



# Cornish Athletic Report

Students in grades 3 – 8 participated in 26 soccer games for the fall season. Students in grades 2 - 8 participated in a 58 game basketball season. Our student athletes were supported by over 16 volunteer coaches.

We teamed up with Plainfield last spring for a boys' 7/8 baseball "Cornfield" season, hosting practices and playing one game on the CREA field.

We have a new snack shack for the dining pleasure of all those participants and audience members! Thanks to the huge list of volunteers who helped launch that project, the bakers who send in their tasty treats, and also to our students who work the snack shack.

Our students will be encouraged to join the Plainfield Track & Field team this spring.

Respectfully submitted: Doug McGrath, Athletic Director Sylvia G. Sivret, Principal

## **CCPTO Annual Report**

2012/2013

The CCPTO stands for the Cornish Community Parent Teacher Organization. It is named Cornish Community because our mission is to enhance educational and social opportunities while strengthening school and community ties.

The following list represents programs and activities with which the CCPTO has been involved with during the 2011-2012 school year.

- Open House provide financial support
- Summer Reading Initiative sponsor with George Stowell Library and Emily Cromwell, librarian
- Reading Carnival coordinate/finance
- Scholastic Book Fair coordinate
- Four Winds Science Program provide financial support
- Field Trips and Field Trip Transportation provide financial support
- School Calendar Magnets finance
- Graduation Awards provide financial support
- Kindergarten Welcome Kits finance
- Lifelong Activities coordinate/provide financial support
- Playground Equipment finance
- Classroom Materials provide financial support
- Cornish School Clothing sponsor
- Holiday Shop coordinate/sponsor
- Yearbook support
- Coaches Appreciation Gifts coordinate/finance
- Inform the Cornish Community of school activities through Connect Cornish, newsletters, sandwich board coordinate

### 2011/2012 Fundraisers

- The Cornish Fair main fundraiser (raised \$4000 in 2012)
- Innisbrook Wrapping Paper fundraiser (raised \$2000 in 2012)
- Original Art Works fundraiser (raised \$650 in 2012)
- Box Tops for Education (raised \$250 in 2012)
- Campbell's Soup Labels- (have collected >6,000 labels)

Our goals for the 2013/2014 school year include supporting enrichment activities at our school through the coordination of programs, events, and fundraising. We would also like to grow our membership in the upcoming year to enable our committee to plan and support more school events that highlight our students and their accomplishments. Please consider joining our committee. We meet on the first Wednesday of every month at 6:00pm.

Respectfully submitted, Christine Bourne, President CCPTO

# Cornish Elementary School Nurse: Annual Report School Health and Nutrition/Wellness Programs

School Year 2011/2012

Sc	hool Health Goals for 2011/12:	Status:
-	Teach CPR to 8 <sup>th</sup> grade students.	Done
-	Using the principles of Continuous Quality Improvement,	
	continue program to decrease student injuries.	Ongoing
-	Using illness data, continue to evaluate the efficacy	
	of the continued emphasis on hand washing.	Ongoing
-	Using the quality improvement process,	
	continue to evaluate BMI percents.	Ongoing
-	Continue to provide communications with teachers,	
	paras, and parents regarding health-related issues.	Ongoing
	Continue Nutrition/Wellness work.	Ongoing
-	Upgrade School Health Program, as necessary.	N/A
_	Continue work with School & SAU Safety Committees.	Ongoing

# **Quality Improvement (QI) Program: School Health:**

Analysis of QI Data: Illness & Injury Data:

All students may come to the Health Office with teacher approval to get skin lotion, Vaseline for chapped lips, and sunscreen lotion as needed; these visits are not counted in the Health Office statistics.

The total nurse visits were 1788. Per pupil average was 13 visits per student. 59% of visits were related to illness and 41% related to injury. The average per student illness related nurse contact was slightly increased to 7.7 visits for this school year. Complaints of illness related to the respiratory tract accounted for 28% of all illness related nurse visits. This is an decrease from the previous year. This could possibly due to the stress that was placed on hand washing.

In a comparison, the average number of per student injury related nurse visits were 5.3 visits per student. This is up slightly from an average of 5 visits last year. When analyzing the source of injuries, 28% of the reported injuries were playground-related injuries, excluding structure-related. This represents an increase from last year's 23%. Structure-related injuries decreased from 7% of all reported injuries to 4%. Physical Education related injuries are down in this report from 13% to 12% of injury related visits.

26% of injury-related visits were from other injuries sustained in school not associated with the sources previously mentioned, e.g. paper cuts, tripping, etc. This is a 2% increase from last year. Home-related injuries resulted in 24% this is down from 26% of nurse visits. This would include falls off bikes, getting injured sledding, etc. And, after school sports was without change at 7% of injury related visits.

<u>Follow-up of QI Data</u>: Continue to analyze injury data by source and type of injury. These data will be presented to the CES safety committee for action. Analyze illness data by type of illness.

## **Upgrade School Health Program:**

Nutrition/Wellness Goals 2010/11:

- Nutrition: Get involved w/Farm to School Program

- Education: Educate students regarding the food pyramid

- Fitness: Improve fitness.

Status:

Ongoing

Ongoing

Committee members: Sandy Carlson, Mike Jangel, Mary Liz Lynch.

## Nutrition/Wellness Data:

Maintaining a healthy food intake vs. exercise balance is important in maintaining good health over the course of a lifetime.

One marker of this balance is the body mass index (BMI). The score is valid for both children and adolescents but it does have some limits. The **limits** of the BMI are:

- \* It may overestimate body fat in athletes and in others, whose body is muscular.
- \* It may underestimate body fat in those who have lost muscle mass.
- \* It may not be used alone for children and adolescents. Children put on weight prior to growth spurts. When a BMI is calculated during one of these times they may appear to be at risk for obesity or actually obese, when in fact they are in the middle of growing. Graphing the BMI as a **percentage** compared to other children the same age helps to make sense of this process.

A BMI and percent were calculated and graphed for each student. This data was reviewed with Mr. Fournier, the PE teacher and provided to each parent. These results were then compared to US averages.

The Nutrition Wellness Committee met a couple of times last year. Despite some uphill challenges, we continue pursuing involvement in the Farm to School Program. We also continue the March Nutrition Theme.

Regarding the goal of improving fitness, the school and community continue to invest in this goal.

<u>Follow-up of QI Data</u>: Continue to collect BMI's. Analyze results. Continue to stress healthy eating, limiting screen time, getting exercise an hour of every day and getting enough rest.

Respectfully Submitted: Mary E. Lynch, R.N. School Nurse Chair Nutrition

# Healthy habits for you and your family.

Healthy habits can protect you and your children. Simple actions can stop germs and prevent illnesses.

- Cover your mouth and nose. When you cough or sneeze, cover your mouth and nose with your elbow. If you use a tissue when you cough or sneeze, drop it in the trash. Then wash your hands.
- Wash your hands often. Hand washing can stop the spread of germs.
- Brush and floss your teeth, at least twice a day.
- Eat five (5) fruits and vegetables per day. Make half of your daily grain intake whole grains. Limit soda, fast foods, candy, cookies, chips, and desserts from your families' diet.
- Eat breakfast every day.
- Exercise every day for at least 30 minutes, 60 minutes is better and recommended for all children. Get enough rest!
- Limit students screen time, TV, video games, PC's, etc, to no more than 2 hours a day. This does not include time spent actually doing homework.
- Remind your children to practice healthy habits. Model this for them.
- Healthy habits help reduce illnesses and sick days. Healthy habits may help improve school performance.
- Make sure your family has an Emergency Preparedness Kit and a Plan that is known by each member.

This message is from the Centers for Disease Control and Prevention, the Department of Health and Human Services, and your school nurse. To learn more, please visit <a href="https://www.cdc.gov">www.cdc.gov</a> and <a href="https://www.myplate.gov">www.myplate.gov</a>

# Before & After School Program

January 7, 2013

At the time of this writing 35 families have used the Before & After School Programs. From those 35 families, 16 children have used the Before School Program, and 42 children have used the After School Program. We are a multiage program that welcomes children from Kindergarten through eighth grade. Program hours are 7:15 AM to 8:00 AM and 2:45 PM – 6:00 PM Monday-Thursday, 2:45 PM – 5:30 PM Friday. The Before School Program costs \$3 per day, and the After School Program costs \$10 per day.

We are also still continuing our Homework Club Program. Homework Club runs from 2:45 PM – 4:00 PM, Monday – Thursday. Staff assists students in completing homework and classroom assignments. 39 students have participated in homework club so far this year.

The Cornish Before & After School Program strives to provide quality out-of-school time and is dedicated to the development, education and care of children during these hours. Many of the activities that are provided in these programs allow for freedom to socialize with peers. It is very important to a child's social development that they are allowed to simply just be with their friends in an environment that allows safe explorations of play. Multi-age programs allow for development and exploration of different types of play among the children. The Before & After School Program strives to provide quality child care and enrichment opportunities which parents can rely upon throughout the school calendar year, as defined by the Cornish Elementary School District Calendar. The program provides a variety of activities which include recreation and games, arts and crafts, reading, music, time to work on homework, and "free time" for the children to pursue their own interests in a safe, friendly environment.

## Parents' Expectations of the Programs

Parents may expect that:

- 1. Their children are cared for in a safe, supportive environment.
- 2. They may visit with the Director about concerns related to their child or the program.
- 3. They will be told about any misbehavior on the part of their child, and visit with the program Director in order to bring about improvement in the situation.
- 4. They will be informed promptly if the child does not arrive at the program according to his/her enrollment information.
- 5. They will be regularly informed by the program Director about program activities.

# Children's Expectations of The Program

Children may expect:

- 1. To have a safe, supportive and consistent environment.
- 2. To use all the program equipment, materials and facilities on an equal basis.
- 3. To receive respectful treatment.
- 4. To have discipline that is fair and non-punitive.
- 5. To receive nurturing care from staff members who are actively involved with them.

Our program is proudly licensed with the State of New Hampshire Child Care Licensing Bureau.

If you have any questions about the Before & After School Programs, please contact Ashley O'Connor at the Cornish Elementary School.

Respectfully submitted by: Ashley O'Connor, CBASP Director aoconnor@cornish.k12.nh.us

# Technology in the Cornish School District 2012

The Cornish School District provides its students, staff, and administration with high-speed internet access in every classroom, the library and in all offices of the school building. We house a 25-computer lab in the upper wing of the building for use by all students. We also have a smaller lab with 10 computers stationed in the library. All classrooms are equipped with 1-3 computers for staff and student use as well. We are using an email system to allow staff to communicate electronically. We also have posted a website linked directly to the SAU #6 site. The Cornish School District has an active Technology Committee. The committee meets monthly to review the needs of the school, assess progress with the district's technology plan and recommend any budgetary items. The committee also reviews progress with ICT standards and continues to promote integration of technology with other content areas.

The Cornish School District enforces an acceptable use policy which places an emphasis on appropriate use of all computer technology. All staff and students along with parents review and sign the Cornish School Board Policy EGA-R in order to have access to the district network and internet resources. Safety on the internet is a concern which we address with teacher education and various filtering devices, keeping the district compliant with CIPA, the Children's Internet Protection Act.

The Technology Plan includes goals, action plans, budget, evaluation, and policy and procedures. The plan can be viewed in its entirety in the school library or online at the SAU6 website: http://sau6.k12.nh.us/

The Technology Committee meets the 2<sup>nd</sup> Thursday of every other month. Members are:

Nathan LaVanway, SAU6 Technology Director Sylvia Sivret, Principal Christopher Clauss, Science & Tech teacher Rachel Roper, LMS/parent Jennifer Wishnefsky, Grade 4 teacher/parent

# Minutes of the Annual Meeting Cornish School District

March 10, 2012

The annual meeting of the School District of the Town of Cornish, NH, was held on March 10, 2012, at the Cornish Elementary School. School District Clerk Kathryn Patterson swore in Leland Atwood, Robin Monette, and Ruth Rollins as Supervisors of the Checklist. Patterson also swore in Lois Fitts, Kimberly Patterson, Sandra Redlands, and Jane Walter as Ballot Inspectors.

School District Moderator Gwyn Gallagher opened the business meeting at 10:00 a.m. After declaring a quorum present, Gallagher opened the polls for voting on Article I by paper ballot.

Gallagher called the business meeting to order at 1:00 p.m. After Bill Palmer led the Pledge of Allegiance to the Flag, Reverend Dale Nicholas followed with a brief prayer. Gallagher then introduced the Supervisory Union personnel in attendance, the School Board Members, School Counsel, the Supervisors of the Checklist, the District Officers, and the Ballot Clerks.

## **Article I: (Election of Officers)**

There were 273 ballots cast; there are 1,151 registered voters.

SCHOOL BOARD – Troy Simino was elected to a three-year term with 151 votes. The following names were written in: Sharon Tribou-St. Martin (120), Jason Bourne (118), Sandra Carlson (54), Larry Dingee(3). Carol Rennie, Bill Wall, Gwyn Gallagher, Doug Thayer, Ros Seidel, William Palmer, Marcia Clark, Jeff McGlone, Heidi Jaarsma, Nancy Wightman, and Jim Barker each received one vote. Sharon Tribou-St. Martin was elected to a three-year term with 120 votes.

TREASURER – The following names were written in: Dan Poor (92), Heidi Jaarsma(14), Kathi Patterson(3), Bill Caterino (3), Gwyn Gallagher(2), Kim Patterson(2), George Edson, Troy Simino, Fred Schad, Keith Jones, Leland Atwood, Steve Tribou, Jim Lukash, and Sandy Redlands each received one vote. Dan Poor was elected to a one-year term.

MODERATOR - The following names were written in: Gwyn Gallagher (132), Merilyn Bourne (35), Carla Skinder (2). Larry Dingee, Peter Burling, Jean Proehl, and Alicia Simino each received one vote. Gwyn Gallagher was elected to a one-year term.

SCHOOL DISTRICT CLERK - The following names were written in: Kathryn Patterson (43), Sandy Redlands (15), Sharon Tribou-St. Martin (4), Kimberly Patterson (2). Ryer Jaarsma, Jason Bourne, George Edson, Gwyn Gallagher, Laird Klingler, Jeff McGlone, Ginger Atwater, Lois Fitts, Dan Poor, Judy Rook, Heidi Jaarsma, Bill Wall, Keith Jones, and Kristi Stevens each received one vote. Kathryn Patterson and Sandy Redlands declined the nomination, and

Sharon Tribou-St. Martin was elected to the School Board. Kimberly Patterson was elected to a one-year term.

# Article II: (Hearing of Reports)

Bill Wall moved that the District accept the reports of agents, committees, or officers chosen (as reported in the 245th Annual Report) and pass any votes relating thereto. Doug Thayer seconded the motion. Wall asked for an explanation of the auditors' comments concerning post employment benefits. Allen Damren, the assistant superintendent, explained that this was a qualified opinion with the decision having been made by the school board not to spend extra money to hire an actuary. The financial statements were presented fairly. Since no votes were required, the motion was passed by a voice vote.

## **Article III: (Main Budget)**

Bill Palmer **moved** that the school district vote to raise and appropriate the sum of three million six hundred ninety-two thousand one hundred twenty dollars (\$3,692,120) for the support of schools, for the salaries of District officials, agents, and employees, for payment of statutory obligations, and to authorize the applications against said appropriation of such sums as are estimated to be received from the State of New Hampshire, together with other income, the School Board to certify to the Selectmen the balance between the estimated revenue and the appropriations, which balance is to be raised by taxes by the Town. The above amount includes \$3,532,120 for the general fund, \$54,000 for the school lunch fund, and \$106,000 for the federal projects fund and user fees. Merilyn Bourne **seconded** the motion.

Bill Palmer made the **motion to amend** the main motion to reduce this amount by \$40,600 to \$3,651,520. The above amount includes \$3,491,520 for the general fund, \$54,000 for the school lunch fund, and \$106,000 for the federal projects fund and user fees. Susan Gonyea **seconded** the motion, and it **passed** on a show of hands vote. The new main budget was to raise and appropriate the sum of \$3,651,520.

School Board members then explained individual sections and answered questions.

Cheston Newbold made a **motion to amend** the amended appropriation by an additional \$47,703 or a total, including the board's reduction of \$40,600, of \$88,303, 2.5%. Doug Thayer **seconded** the motion. The amended amount now to be raised and appropriated would be \$3,603,817. The above amount includes \$3,443,817 for the general fund, \$54,000 for the school lunch fund, and \$106,000 for the federal projects fund and user fees. The motion to amend was **passed** by a paper ballot vote with 122 yes and 105 no votes. The **amended main motion** to raise and appropriate \$3,603,817 was then **passed** by a show of hands vote.

**Article IV: (Deficit Appropriation)** 

Bill Palmer **moved** that the School District vote to raise and appropriate the sum of ninety-seven thousand eight hundred dollars (\$97,800) as a deficit appropriation for the 2011-12 school budget relating to an increase in the number of high school tuition students and increased special education tuition costs and further to withdraw forty thousand seven hundred sixty-five dollars (\$40,765) from the school district tuition capital reserve fund created for that purpose. The balance of fifty-seven thousand thirty-five dollars (\$57,035) is to be raised through general taxation. Merilyn Bourne **seconded** the motion.

Bill Palmer made the motion to amend to reduce this amount to \$87,800 (a reduction of \$10,000) with \$43,000 (an increase of \$2,235) to be withdrawn from the school district tuition capital reserve fund created for that purpose and the balance of \$44,800 (a reduction of \$12,235) the amount to be raised by taxes. After a second by Mark Woodcock, the motion to amend was passed by a voice vote. The amended main motion was passed by a voice vote.

Article V: (Kitchen Hood and Fire Suppression Equipment)

Kristi Stevens made the motion that the District vote to raise and appropriate the sum of twenty-seven thousand dollars (\$27,000) to install a commercial kitchen hood and fire suppression system, together with associated electrical and engineering work, in the school cafeteria kitchen in accordance with Cornish Fire Department's requirements and further to withdraw the amount of sixteen thousand dollars (\$16,000) from the School District General Repairs Capital Reserve Fund created for purposes such as this one. The balance of eleven thousand dollars (\$11,000) is to be raised through general taxation. Merilyn Bourne seconded the motion.

Kristi Stevens made the motion to amend that the District withdraws the amount of \$23,000 from the School District General Repairs Capital Reserve Fund with the balance of \$4,000 to be raised by taxes. After a second by Doug Thayer, the motion to amend was passed by a voice vote. The amended main motion was then passed by a voice vote.

Article VI: (Foreign Language Program)

The **motion** was made by Kathleen Maslan and **seconded** by Henry Hoymeyer that the School District vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) to fund a part-time foreign language program for the Cornish Elementary School. The motion **failed** on a show of hands vote with 86 yes and 99 no votes.

# Article VII: (Appropriate to the Capital Reserve Fund – Building and Site Improvement - Special Warrant Article)

Corinne Kelliher moved that the School District vote to raise the sum of three thousand dollars (\$3,000) to be added to the School District Building and Site Improvement Capital Reserve Fund previously established. The motion was seconded by Judy Rook and passed by a voice vote.

## Article VIII: (Tax Cap - By Petition)

Fred Sullivan moved that the School District adopt the provisions of RSA 32:5-b and implement a tax cap whereby the governing body (or budget committee) shall not submit a recommended budget that increases the amount to be raised by local taxes, based on the prior fiscal year's actual amount of local taxes raised, by more than 1%. Everett Cass seconded the motion.

The moderator explained that a 3/5-ballot vote was required for passage of this article, that voting would be by paper ballot and by checklist, and that the polls would be kept open until 7:00 p.m. for voting on this article. He stated that, although the wording could not be changed, the cap percentage could be amended

Mike Monette moved to amend the motion to increase the tax-cap to 10%. Krista Fellows seconded. The motion to amend passed by a show of hands vote with 96 yes and 88 no votes.

Everett Cass moved to amend the new main motion back to 3%. Mike Sarosky seconded. The motion to amend failed on a show of hands vote with 73 yes and 97 no votes.

There being no further amendments, voting on a 10% tax-cap began. When voting ended at 7:00 p.m., the ballots were counted. The article failed with 40 yes votes and 130 no votes.

Heidi Jaarsma moved to limit reconsideration on Articles III through VII. Seconded by Everett Cass, the motion was voted in the affirmative by a voice vote.

Article IX: (District Officer Compensation)
Ruth Rollins moved that the School District vote to determine and fix the salaries of school district officers as follows: school board members at \$200 per member per year; school district treasurer at \$200 per year; school district moderator at \$15 per year; and school district clerk at \$30 per year. Rollins thanked the School Board for returning their salaries to the District last year. Jim Lukash seconded, and the motion was passed by a voice vote.

## **Article X: (Other Business)**

Bill Palmer thanked Allen Damren, the assistant superintendent who is retiring at the end of this school year. "He was our fiscal guru. It is hard to imagine a meeting without him." Damren received a standing round of applause.

Kristi Stevens thanked Bill Palmer and Corinne Kelliher for their service on the school board. Palmer has served three terms, and Kelliher has served one term. Each received a standing round of applause.

Gwyn Gallagher thanked Kathi Patterson for her organization and guidance. Patterson is retiring after 32 years as the School District Clerk. She also was given a standing round of applause.

At 6:15 p.m., John Scott moved to recess the business meeting until voting ended on Article VIII at 7:00 p.m. After a **second** by Steve Fellows, the motion was **passed** by a voice vote.

The polls were closed at 7:00p.m. There being no further unfinished business, the meeting was adjourned by a voice vote after a motion to adjourn by Kim Patterson that was seconded by Lois Fitts.

Respectfully submitted,

Kathryn Patterson School District Clerk

# Report of the School District Treasurer

Fiscal Year 2011-2012

Cash on hand June 30, 2011	<\$34,845>
Received from Selectmen	\$2,211,635
Received from State/Federal sources & other	1,544,003
sources	
Total Receipts	\$3,720,793
Less School Board Orders Processed	\$3,789,592
Cash on Hand / Book Balance June 30, 2012	<\$68,799>

# **Cornish School Building Fund**

June 30, 2012 Fund Balance

Fund Balance as of June 30, 2011	\$6,559.64
Pledges Received	0.00
Income Earned - interest	4.89
TOTAL	L June 30, 2012 \$6,564.53

Science Room Renovation Fund June 30, 2012 Fund Balance

Fund Balance as of June 30, 2011 Pledges Received	\$1,494.09 0.00
Income Earned – interest	0.64
Withdrawal	0.00
TOTAL – June 30, 2012	\$1,494.739

# **Debt Payment Schedule** Cornish School District

	Energy Efficiency Projects		
Period	Principal	Interest	
2012-2013	51,111	11,489.	
2013-2014	51,111	9,927.	
2014-2015	51,111	8,399.	
2015-2016	51,111	6,871.	
2016-2017	51,111	5,359.	
2017-2018	51,111	3,814.	
2018-2019	51,111	2,286.	
2019-2020		758.	



Cornish French Account				
	Scholarship			
Balance 6/30/2011	\$15,285.31			
Interest	\$22.74			
Donations/Fundraising	\$0.00			
Withdrawals	\$0.00			
Balance 6/30/2012	\$15,308.05			



James Brewster Fitch Scholarship				
Agricultural/Environmental Scholarship (Original Contribution \$6,873.43)				
Beginning Balance 6/30/11	Contribution	Interest	Withdrawals	Fund Balance 06/30/12
\$9,979.26	\$0.00	\$6.97	\$500.00	\$9,486.23

In July 2012, a \$500 scholarship was awarded.

# Special Endowment Funds June 30, 2012 Fund Balances

FUND NAME (original gift/principle amount)	mount)	RESTRICTIONS	BALANCE
James Farley Memorial Fund	(\$2,807.93)	Writing Excellence	\$ 4,947
Gratia T. Huggins Memorial Fund	(\$7,509.83)	Capital Expense	11,568
Eberhardt Award	(\$200)	Art & Music	554
Ellsworth Atwood Memorial	(\$200)	Citizenship	529
Glen Smith Sportmanship Award	(\$250)	Sportsmanship	256
Harriet Runnals Award	(\$1,270)	Multiple Categories	1,234
Clarence Williams Memorial Fund	(\$1,000)	Sports Program	1,790
Clarence Williams Memorial Fund	(\$1,000)	Resource Room Program	1,790
Science Discovery Fund	(8800)	Science Exploration	1,562
Doris Morgan McAuley Fund	(\$930.94)	Spelling Excellence	957
TOTAL ENDOWMENTS – June 30, 2012	INTS - June 30, 2017	2	\$25,187



# Queneau Scholarship Trust

Ending Balance 12/31/12	\$36,541.70
Distributions	-0-
Donation	\$125.00
Interest	\$360.86
Beginning Balance 12/31/11	\$36,055.84

# District's Share of SAU #6 Expenses

2012-13

	100.00%	\$1,523,356
Unity	8.26%	\$125,829
Claremont Cornish	80.48% 11.26%	\$1,225,997 \$171,530
Claramant	00 400/	Ø1 225 007



# **District's Share of Administrative Salaries**

2012-13

	Claremont	Cornish	Unity	Total
	80.48%	11.26%	8.26%	100.00%
Superintendent	\$100,600	\$14,075	\$10,325	\$125,000
Assistant Superintendent	74,042	10,359	7,599	92,000
Director of Special Education	69,213	9,684	7,103	86,000
Director of Business & Finance	70,822	9,909	7,269	88,000

#### 

### **School Administrative Unit #6**

Dr. Middleton K. McGoodwin	Superintendent
Dr. Elaine M. Arbour	Assistant Superintendent
Timothy Koumrian	Director of Special Education
Timothy Ball	Director of Business & Finance
Nathan LaVanway	Director of Technology
Corrine Baptistella	Payroll Clerk
Ann Dieter	Accounting & Benefits Supervisor
Genevieve Gallagher	Administrative Assistant
Donald Johnson	Building Technician
Tonya LeClair	Business Office Clerk
Kelly Poisson	Accounting Assistant
Brandi Riley	Technology Services Assistant
Shari Theriault	Administrative Assistant
Louise Schultz	Administrative Assistant
Melissa Small	Administrative Assistant
April Woodman	Administrative Assistant

CORNISH SCHOOL DISTRICT

Special Education Expenses & Revenue

Budget 13-14	59,652	17,400	11,000	406,007	317,955
Budget 12-13	9,652	17,400	11,000	384,187	296,135
Actual 11-12	9,652	8,911	15,366	430,967	347,038
Actual 10-11	1,489	14,933	8,806	421,126	327,857
Category	State Funding: Catastrophic Aid Adequate Education Grants- SPED	Federal and Grant Funding: Chap. 1- Tutoring in Reading	Medicaid TOTAL REVENUE	Total Special Ed. Expenses	Net Special Education Expenses Paid From Property Taxes

Fundraiser Report 2011-12

BALANCE	** \$1,261.13	\$3,905.60	\$3,950.55	0\$	\$1,004.30
AMOUNT EXPENDED	\$12,006.32	\$100.00	\$7,198.95	\$2,198.69	\$1,711.90
AMOUNT RAISED	\$13,267.45	\$4,005.60	\$11,149.50	\$2,198.69	\$2,716.25
FUNDRAISER	Class of 2012	Class of 2013	Year Book	3/4 wreaths	Farm to School

\*\*1,000.00 returned and reflected in current yearbook account 2012

\*\*261.13 passed along to class of 2013

# Food Service Report CORNISH SCHOOL DISTRICT

Number of Student

Average

2009-10

5.19

	Number of	Student	Average
School Year	Lunches/Br	eakfasts	per Day
2007-08	13,290/1,17	70	73.8/6.5
2008-09	12,402/1,65	56	68.9/9.2
2009-10	11,446/2,65	53	63.6/14.7
2010-11	12,790/2,43	36	71.1/13.5
2011-12	15,491/1,55	53	86.07/8.6
School Year Pro	fit/ (Loss) Befo	re General Fur	nd Subsidy
2007-08		313)	ia Suosia,
2008-09	` '	759)	
2009-10	` '	994)	
2010-11	•	(071)	
2011-12		730)	
2011-12	(50,	,730)	
Percent of Café Services T	Total Cost:		
	2011-12	2010-11	2009-10
Food	23.7	25.7	26.3
Labor	60.5	59.3	55.5
Café Services Fee	10.2	10.3	12.6
General and	2.1	2.5	3.0
Administrative	<del></del>		
Other	3.4	2.2	2.6

2011-12

4.10

2010-11

4.94

Submitted By Timothy Ball, Director of Business & Finance

Cost per Lunch Served:

#### **School District Warrant**

Cornish School District Cornish, New Hampshire

To the inhabitants of the School District in the Town of Cornish in the County of Sullivan in said State, qualified to vote in District affairs:

You are hereby notified to attend the Annual District Meeting at the Cornish Elementary School Gymnasium on Saturday, March 9, 2013 at 10:00 a.m. to act upon the articles set forth in this warrant.

Article 1 of the Warrant will be voted upon by official ballot from the checklist and the polls will remain open for this purpose from 10:00 a. m. in the forenoon until 7:00 p. m. in the evening.

The business session of the School District meeting will commence at 1:00 p. m. in the afternoon at which time the remaining articles will be acted upon.

#### **Article I** (Election of District Officials)

To elect a Moderator, Clerk and Treasurer, each for one-year terms, and one School Board member, for a three year term.

# Article II (Hearing of Reports)

To hear reports of Agents, Committees or Officers chosen and pass any vote relating thereto.

### Article III (Main Budget)

To see if the School District will vote to raise and appropriate the sum of THREE MILLION SIX HUNDRED SEVENTY-FIVE THOUSAND SIX HUNDRED ONE DOLLARS (\$3,675,601) for the support of schools, for the salaries of District officials, agents, and employees, for payment of statutory obligations, and to authorize the applications against said appropriation of such sums as are estimated to be received from the State of New Hampshire, together with other income, the School Board to certify to the selectmen the balance between the estimated revenue and the appropriations, which balance is to be raised by taxes by the Town. The above amount includes \$3,554,371 for the general fund, \$30,730 for the school lunch fund, and \$90,500 for the federal projects fund and user fees.

(The School Board Recommends This Article)

#### Article IV (Deficit Appropriation)

To see if the School District will vote to raise and appropriate the sum of FIFTEEN THOUSAND DOLLARS (\$15,000) as a deficit appropriation for the 2012-13 school budget relating to an increase in the number of high school tuition students and increased special education tuition costs. The amount is to be raised by taxes by the Town.

(The School Board Recommends This Article)

#### Article V (Unassigned Fund Balance)

Shall the District vote to authorize, indefinitely until rescinded, the retention of year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5 percent of the current fiscal year's net assessment, in accordance with RSA 198:4-b, II? Such fund balance retained can only be used to reduce the tax rate or for emergency expenditures and over-expenditures under RSA 32:11 which are approved by the Department of Education. (Majority vote required)

(The School Board Recommends This Article)

# Article VI (Appropriate to the Capital Reserve Fund- Tuition and Special Education) (Special Warrant Article)

To see if the School District will vote to raise and appropriate the sum of SIXTEEN THOUSAND DOLLARS (\$16,000) to be added to School District Special Education/High School Tuition capital reserve fund previously established. (Majority vote required)

(The School Board Recommends This Article)

#### Article VII (Other Business)

To transact any other business that may legally come before this meeting.

GIVEN UNDER OUR HANDS AND SEAL AT SAID Cornish this \_21\_ day of February 2013.

Kristi Stevens, Chair
Karen Jameson
Kathleen Maslan
Troy Simino
Sharon St. Martin

**CORNISH SCHOOL BOARD** 

Cornish School District Proposed 2013-14 Budget					
Description	2011-12 ACTUAL	2012-2013 Budget	Proposed 2013-2014 Budget	Increase/ (Decrease)	Percent
Total Health Insurance	265,844	280,446	280,233	(213)	(0)
Total Dental Insurance	18,277	15,825	15,226	(665)	(0)
		3			10,00
Reg. Inst. Salaries	575,944	610,158	596,380	(13,7/8)	-2.26%
Reg. Inst. Salaries Paras	77,250	80,093	81,787	1,694	2.12%
Reg. Inst. Salaries Substitutes	25,805	16,000	16,000	0	0.00%
Reg. Inst. Life & Disability	629	2,936	2,900	(36)	-1.23%
Reg. inst. Workers Comp.	438	6,231	096'9	729	11.70%
Reg. Inst. Unemployment Insurance	2,443	2,249	2,883	634	28.19%
Reg. Inst. Medicare Taxes	8,913	0	0	0	
Reg. Inst. Social Security Taxes	38,111	54,028	53,631	(397)	-0.73%
Reg. inst. Retirement	53,556	77,999	756,96	18,958	24.31%
Reg. Inst. Staff Development	12,657	14,200	14,200	0	0.00%
Reg. Inst. Testing	2,105	0	0	0	
Reg. Inst. Equip. Repair	100	1,200	1,200	0	0.00%
Reg. Inst. Tuition	12,276	0	0	0	
Reg. Inst. High School Tuition - In State	259,367	233,623	254,512	20,889	8.94%

	2011-12	2012-2013	Proposed 2013-2014	Increase/	
Description	ACTUAL	Budget	Budget	(Decrease)	Percent
Reg. Inst. High School Tuition - Out of State	748,900	706,200	737,274	31,074	4.40%
Reg. Inst. Supplies	12,195	15,950	21,950	0000'9	37.62%
Reg. Inst. Assessment	0	2,000	4,285	2,285	114.25%
Reg. Inst. Copiers	13,832	5,500	4,860	(640)	-11.64%
Reg. Inst. Software	7,872	7,895	6,341	(1,554)	-19.68%
Reg. Inst. Enrichment	2,809	4,000	4,000	0	0.00%
Reg. Inst. Textbooks	4,063	16,650	16,500	(150)	%06.0-
Reg. Inst. Workbooks	6,640	0	0	0	
Reg. Inst. New Equipment		43,637	0	(43,637)	-100.00%
Reg. Inst. Replacement Equipment	2,948	10,500	24,750	14,250	135.71%
Reg. Inst. Furniture	0	200	1,000	200	100.00%
Reg. Inst. Dues and Fees	80	0	0	0	
Sub-Total	1,868,931	1,911,549	1,948,370	36,821	1.93%
Sped. Salaries	102,028	91,041	965'69	(21,445)	-23.56%
Sped. Salaries Paras	78,654	46,782	83,140	36,358	77.72%
Sped. Tutoring	0	1,000	1,000	0	%00.0

	2011-12	2012-2013	Proposed 2013-2014	Increase/	
Description	ACTUAL	Budget	Budget	(Decrease)	Percent
Sped. Life & Disability	331	463	443	(20)	-4.32%
Sped. Workers Comp.	143	1,797	1,735	(62)	-3.45%
Sped. Unemployment Insurance	778	816	1,084	166	18.08%
Sped. Medicare Taxes	2,815	0	0	0	
Sped. Social Security Taxes	12,039	15,612	13,399	(2,213)	-14.17%
Sped. Retirement	20,435	23,058	24,805	1,747	7.58%
Sped. Speech & Lang. Services	0	1,500	1,500	0	0.00%
Sped. Staff Development	0	009	009	0	%00.0
Sped. Testing	11,986	000,6	11,000	2,000	22.22%
Sped. Occupational Therapy	20,176	12,000	12,000	0	0.00%
Sped. Professional Services	11,776	2,000	2,000	0	0.00%
Sped. High School Tuition - Out of State	82,200	80,198	70,625	(9,573)	-11.94%
Sped. Elem. School Tuition- Out of State		0	31,984	31,984	
Sped. Travel	647	0	0	0	
Sped. Supplies	729	700	700	0	0.00%
Sped. Textbooks	0	725	725	0	0.00%
Sped. Workbooks	0	325	325	0	%00.0
Sped. New Equipment	199	700	700	0	%00.0
Sped. Furniture	75	0	0	0	

Percent	13.50%	%00 0		%00.0		%00.0	%1999		30.43%	%00.0	%00.0	10.88%	%00.0	%00.0	12.42%	25.89%		%00.0
		0	0	0 0	0	0 0		0	35 30	0 0	0 0		0 0	0 0	55 12	29 25	0	0 0
Increase/(Decrease)	38,942						1,000		3			1,035			5	2		
Proposed 2013-2014 Budget	327,361	3 000	0	230	0	3,230	2,500		150	4,250	3,650	10,550	50,286	242	498	141	0	3,847
2012-2013 Budget	288,419	3 000	0	230	0	3,230	1,500		115	4,250	3,650	9,515	50,286	242	443	112	0	3,847
2011-12 ACTUAL	345,010	1 600	23	86	194	1,914	1,070	15	62	1,962	3,499	809'9	36,794	0	25	139	470	2,010
Description	Sub Total	FCV Coloriec	ESY Medicare Taxes - 220	ESY Social Security Taxes	ESY Retirement	Sub Total	Athletics Salaries	Athletics Medicare	Athletics Social Security Taxes	Athletics Police/Referees	Athletics Supplies	Sub Total	Guidance Salaries	Guidance Life & Disability	Guidance Workers Comp.	guidance Unemployment Insurance	Guidance Medicare Taxes	Guidance Social Security Taxes

	2011 13	2017 2013	Proposed 2014	Inoroaco.	
Description	ACTUAL	Budget	Budget	(Decrease)	Percent
Guidance Retirement	0	5,682	7,120	1,438	25.31%
Guidance Supplies	40	1,200	1,200	0	0.00%
Sub Total	39,479	61,812	63,334	1,522	2.46%
Health Salaries	32,953	32,382	33,030	648	2.00%
Health Workers Comp.	22	286	304	18	6.29%
Health Unemployment Insurance	120	112	141	29	25.89%
Health Medicare Taxes	472	0	0	0	
Health Social Security Taxes	2,018	2,490	2,346	(144)	-5.78%
Health Retirement	3,724	3,678	4,343	999	18.08%
Health Professional Develop.	143	0		0	
Health Supplies	854	1,100	1,400	300	27.27%
Health Textbooks	529	0	150	150	
Health New Equipment	0	300	300	0	0.00%
Sub Total	40,835	40,348	42,014	1,666	4.13%
Media Salaries	38,892	41,249	41,249	0	0.00%
Media Life & Disability	0	199	199	0	0.00%
Media Workers Comp.	26	363	408	45	12.40%
Media Unemployment Insurance	145	112	141	29	25.89%

	2011-12	2012-2013	Proposed 2013-2014	Increase/	
Description	ACTUAL	Budget	Budget	(Decrease)	Percent
Media Medicare Taxes	546	0	0	0	
Media Social Security Taxes	2,333	3,156	3,156	0	%00.0
Media Retirement	4,395	4,661	5,841	1,180	25.32%
Media Equip. Repair	6,808	4,000	0	(4,000)	-100.00%
Media Supplies	1,502	2,500	2,500	0	%00.0
Media Books	573	4,500	4,500	0	%00.0
Media Periodicals	356	350	350	0	%00.0
Sub Total	55,574	61,090	58,344	(2,746)	-4.50%
Technology Contracted Services			15,280	15,280	
Sub Total			15,280	15,280	
School Board Salaries		1,000	1,000	0	%00.0
School Board Medicare Taxes	14	0	0	0	
School Board Social Security Taxes	09	0	0	0	
School Board Professional Services/	6,055	7,750	7,750	0	%00.0
treasurer, clerk, moderator					

			Proposed		
	2011-12	2012-2013	2013-2014	<u>Increase/</u>	
Description	ACTUAL	Budget	Budget	(Decrease)	Percent
School Board Advertising	196	0	0	0	
School Board Annual Report	950	1,100	1,100	0	0.00%
School Board Auditors	9,814	7,500	8,000	200	%19.9
School Board training/NHSBA dues	125	0	0	0	
School Board Supplies	609	750	750	0	0.00%
School Board Dues and Fees	2,461	2,461	2,461	0	0.00%
SAU Services	153,129	160,185	171,530	11,345	7.08%
Sub Total	174,184	180,746	192,591	11,845	6.55%
School Admin. Salaries	77,000	77,000	78,540	1,540	2.00%
School Admin. Secretary Salary	32,844	33,306	33,972	999	2.00%
School Admin. Life & Disability	242	379	371	(8)	-2.11%
School Admin. Workers Comp.	9/	984	1,114	130	13.21%
School Admin. Unemployment Insurance	420	224	282	28	25.89%
School Admin. Medicare Taxes	1,522	0	0	0	
School Admin. Social Security Taxes	6,510	8,556	8,607	51	0.60%
School Admin. Retirement	12,853	9,843	12,118	2,275	23.11%
School Admin. Staff Development	2,361	1,000	1,000	0	0.00%
School Admin. Postage	924	1,500	1,500	0	%00.0

Dogge	2011-12 ACTITAL	2012-2013 Rudget	Proposed 2013-2014 Budget	Increase/	Percent
O&M Lawn	1,290	950	950	0	0.00%
O&M Repairs/Maintenance Services	40,547	30,000	30,000	0	0.00%
O&M Building Improvements	3,195	35,425	11,000	(24,425)	-68.95
O&M Property Insurance	6,017	4,500	4,500	0	0.00%
O&M Telephone	7,604	8,000	8,000	0	0.00%
O&M Supplies	10,530	11,000	11,000	0	0.00%
O&M Electricity	22,458	26,720	25,000	(1,720)	-6.44%
O&M Fuel Oil	6,237	9,650	5,900	(3,750)	-38.86%
O&M Propane			2,250	2,250	
O&M Pellets	18,928	16,800	16,800	0	%00.0
SubTotal	223,795	241,023	218,080	(22,943)	-9.52%
Transportation Field Trips	5,593	5,000	5,000	0.	0.00%
Transportation Elementary	131,497	132,715	134,199	1,484	1.12%
Transportation SPED Elementary	18,910	0	9,300	9,300	
Transportation SPED High School		11,124	0	(11,124)	-100.00%
SubTotal	156,000	148,839	148,499	(340)	-0.23%
Debt Service Principal Payment	51,111	51,111	51,111	0	%00.0
Debt Service Interest Payment	6,910	11,489	691'6	(2,320)	-20.19%
SubTotal	58,021	62.600	60,280	(2,320)	-3.71%

	Percent		-100.00%	%00.0		-11.11%	2.34%									
Increase/		0	(3,000) -1	0	0	(3,000)	81,362									
<u>Proposed</u> 2013-2014	Budget		0	24,000	0	24,000	3,554,371	30,730	42,750	47,750	3,675,601					
2012-2013			3,000	24,000		27,000	3,473,009	54,000	50,000	26,000						
2011-12	ACTUAL	3,000	3,000	28,000	3,000	37,000	3,428,933	54,000	50,000	56,000			D			
	Description	Fund Transfers- General	Fund Transfers Building & Site	Fund Transfers Food Service	Transfer to Cap-Reserve- Tuition	SubTotal	Total General Fund	Food Service	Grants	Before and After School Programs	GRAND TOTAL					

CORNISI 2013-14 F	CORNISH SCHOOL DISTRICT 2013-14 PROPOSED REVENUES	As Set	As Set	Proposed	<b>∽</b>	%
		2011-12	2012-13	2013-14	Chg	Chg
REVENU	REVENUE DETAIL:					
1121	District Assessment	2,144,835	2,208,824	2,334,308	125,484	%9
	State Property Tax	402,843	431,295	445,792	14,497	3%
	Medicaid	11,000	11,000	11,000	0	%0
	Sale of Bonds	0	0	0	0	
	Building Aid	17,627	17,627	17,627	0	%0
1500	Interest Income	3,000	2,000	2,000	0	%0
1990	Miscellaneous Income	00006	000,6	000'6	0	%0
3110	Adequate Education Grants	742,953	742,953	734,644	-8,309	-1%
3240	Catastrophic Aid	0	0	0	0	n/a
5220	From Building Endowment Fur	0	000'99	0	-66,000	n/a
	Revenue Total	3,331,258	3,488,699	3,554,371	65,672	2%

CORNISH SCHOOL DISTRICT					
2013-14 PROPOSED BUDGET	As Set	As Set	Proposed	€9	%
TAX RATE IMPACT	2011-12	2012-13	2013-14	Chg	Chg
Appropriation- General Fund	3,388,717	3,473,172	3,554,371	81,199	2.34%
Total Non-Tax Revenue	783,580	848,580	774,271	-74,309	-8.76%
State Property Tax	402,843	431,295	445,792	14,497	3.36%
Deficit Appropriation		87,800	0		
Use of Fund Balance	57,459	72,273	0	-72,273	-100.00%
Local Tax Levy	2,144,835	2,208,824	2,334,308	125,484	2.68%
		:			
Assessed Value	186,014,145	186,029,120	186,029,120 186,029,120	0	%00.0
Local Tax Rate	11.65	11.88	12.56	89.0	5.72%
Datimoted Chate Date		2 30	246	000	2 260/
Estimated State Mate	77.7	7.30	7.40	00.0	3.3070
Tay Bate Article 3 Main Budget (& ner S1 000)	13 87	14.76	15.02	92.0	\$ 330%
Las Maie Miller S Main Durger (5 per 51,000)	10.01	14.20	12.02	0.70	0/000

Cornish School District
Cornish, New Hampshire
2013-14 Projected Salaries, Payroll Taxes, & Benefits

Payroll	Taxes &	Benefits																
	13-14	Salary			32,217	46,579	37,714	26,152	62,857	52,775	34,423	36,065		53,195	21,032	29,869	62,857	49,782
	12-13	Salary			44,876	46,579	37,714	26,152	62,857	52,775	34,423	36,065		53,195	21,032	29,869	62,857	49,782
		Step			13	<b>∞</b>	13	∞	13	6	0	Off	Step		3	6	13	6
	Years	Exp.			23	12	39	12	27	14	0	37		19	4	14	31	14
		Wks																
	FTE/	Hrs			0.75	1.00	09.0	09.0	1.00	1.00	1.00	0.50		1.00	09.0	09.0	1.00	1.00
	Educ./	Rate			unknown		unknown	BA	MA + 30	MA+30	MA	MA+15		MA	BA	MA	MA+30	MA
		Name	REGULAR	EDUCATION	REPLACE	Bourne	REPLACE	Buchan	Cassedy	Clauss	McCarthy	Coolidge		Crary	Fournier	Gadouas	REPLACE	Tilton- Wahlert
	Payroll	FTE/ Years 12-13 13-14	Educ./ FTE/ Years 12-13 13-14 The Rate Hrs Wks Exp. Step Salary Salary	Educ./ FTE/ Years 12-13 13-14 Rate Hrs Wks Exp. Step Salary Salary	Educ./ FTE/ Years 12-13 13-14 Rate Hrs Wks Exp. Step Salary Salary	Educ./         FTE/         Years         12-13         13-14         7           Rate         Hrs         Wks         Exp.         Step         Salary         Salary         I           unknown         0.75         23         13         44,876         32,217	Educ./ FTE/ Years 12-13 13-14 Thrs Wks Exp. Step Salary Sa	Educ./         FTE/         Years         12-13         13-14         7           Rate         Hrs         Wks         Exp.         Step         Salary         Salary         3           unknown         0.75         23         13         44,876         32,217           BA+30         1.00         12         8         46,579         46,579           unknown         0.60         39         13         37,714         37,714	Educ./         FTE/         Years         12-13         13-14         7           Rate         Hrs         Wks         Exp.         Step         Salary         Salary <th>Educ./         FTE/         Years         12-13         13-14           Rate         Hrs         Wks         Exp.         Step         Salary         Salary           unknown         0.75         23         13         44,876         32,217           BA+30         1.00         12         8         46,579         46,579           unknown         0.60         39         13         37,714         37,714           BA         0.60         12         8         26,152         26,152           MA+30         1.00         27         13         62,857         62,857</th> <th>Educ./         FTE/         Years         12-13         13-14         7           Rate         Hrs         Wks         Exp.         Step         Salary         Salary<th>Educ./         FTE/         Years         12-13         13-14           Rate         Hrs         Wks         Exp.         Step         Salary         Salary           unknown         0.75         23         13         44,876         32,217           BA+30         1.00         12         8         46,579         46,579           unknown         0.60         39         13         37,714         37,714           BA         0.60         12         8         26,152         26,152           MA+30         1.00         27         13         62,857         62,857           MA+30         1.00         0         34,423         34,423</th><th>Educ./         FTE/         Years         12-13         13-14           Rate         Hrs         Wks         Exp.         Step         Salary         Salary           unknown         0.75         23         13         44,876         32,217           BA+30         1.00         12         8         46,579         46,579           unknown         0.60         39         13         37,714         37,714           BA         0.60         12         8         26,152         26,152           MA+30         1.00         27         13         62,857         62,857           MA+30         1.00         0         34,423         34,423           MA+15         0.50         37         Off         36,065         36,065</th><th>Educ./         FTE/         Years         12-13         13-14           Rate         Hrs         Wks         Exp.         Step         Salary         I3-14           unknown         0.75         23         13         44,876         32,217           BA+30         1.00         12         8         46,579         46,579           unknown         0.60         39         13         37,714         37,714           BA         0.60         39         13         26,152         26,152           MA+30         1.00         27         13         62,857         62,857           MA+30         1.00         0         34,423         34,423           MA+15         0.50         37         Off         36,065         36,065           Step         Step         Step         36,065         36,065</th><th>Educ./         FTE/         Years         12-13         13-14         7           Rate         Hrs         Wks         Exp.         Step         Salary         13-14         7           unknown         0.75         23         13         44,876         32,217         46,579           BA+30         1.00         12         8         46,579         46,579           unknown         0.60         39         13         37,714         37,714           BA         0.60         12         8         26,152         26,152           MA+30         1.00         27         13         62,857         62,857           MA+30         1.00         0         34,423         34,423           MA+15         0.50         37         Off         36,065         36,065           MA+15         1.00         19         11         53,195         53,195</th><th>Educ./         FTE/         Years         12-13         13-14         7           Rate         Hrs         Wks         Exp.         Step         Salary         Salary         13-14           unknown         0.75         23         13         44,876         32,217           BA+30         1.00         12         8         46,579         46,579           unknown         0.60         39         13         37,714         37,714           BA         0.60         12         8         26,152         26,152           MA+30         1.00         27         13         62,857         62,857           MA+30         1.00         0         34,423         34,423           MA+15         0.50         37         Off         36,065         36,065           MA         1.00         4         3         21,032         21,032           BA         0.60         4         3         21,032         21,032</th><th>Educ./         FTE/         Years         12-13         13-14         7           Rate         Hrs         Wks         Exp.         Step         Salary         Salary         13-14           unknown         0.75         23         13         44,876         32,217           BA+30         1.00         12         8         46,579         46,579           unknown         0.60         39         13         37,714         37,714           BA         0.60         39         13         37,714         37,714           MA+30         1.00         27         13         62,857         62,857           MA+30         1.00         14         9         52,775         52,775           MA+15         0.50         37         Off         36,065         36,065           MA         1.00         19         11         53,195         53,195           BA         0.60         4         3         21,032         21,032           MA         0.60         14         9         29,869         29,869</th><th>Educ./         FTE/         Years         12-13         13-14         7           Rate         Hrs         Wks         Exp.         Step         Salary         Salary         Salary         I3-14         7           unknown         0.75         23         13         44,876         32,217         46,579</th></th>	Educ./         FTE/         Years         12-13         13-14           Rate         Hrs         Wks         Exp.         Step         Salary         Salary           unknown         0.75         23         13         44,876         32,217           BA+30         1.00         12         8         46,579         46,579           unknown         0.60         39         13         37,714         37,714           BA         0.60         12         8         26,152         26,152           MA+30         1.00         27         13         62,857         62,857	Educ./         FTE/         Years         12-13         13-14         7           Rate         Hrs         Wks         Exp.         Step         Salary         Salary <th>Educ./         FTE/         Years         12-13         13-14           Rate         Hrs         Wks         Exp.         Step         Salary         Salary           unknown         0.75         23         13         44,876         32,217           BA+30         1.00         12         8         46,579         46,579           unknown         0.60         39         13         37,714         37,714           BA         0.60         12         8         26,152         26,152           MA+30         1.00         27         13         62,857         62,857           MA+30         1.00         0         34,423         34,423</th> <th>Educ./         FTE/         Years         12-13         13-14           Rate         Hrs         Wks         Exp.         Step         Salary         Salary           unknown         0.75         23         13         44,876         32,217           BA+30         1.00         12         8         46,579         46,579           unknown         0.60         39         13         37,714         37,714           BA         0.60         12         8         26,152         26,152           MA+30         1.00         27         13         62,857         62,857           MA+30         1.00         0         34,423         34,423           MA+15         0.50         37         Off         36,065         36,065</th> <th>Educ./         FTE/         Years         12-13         13-14           Rate         Hrs         Wks         Exp.         Step         Salary         I3-14           unknown         0.75         23         13         44,876         32,217           BA+30         1.00         12         8         46,579         46,579           unknown         0.60         39         13         37,714         37,714           BA         0.60         39         13         26,152         26,152           MA+30         1.00         27         13         62,857         62,857           MA+30         1.00         0         34,423         34,423           MA+15         0.50         37         Off         36,065         36,065           Step         Step         Step         36,065         36,065</th> <th>Educ./         FTE/         Years         12-13         13-14         7           Rate         Hrs         Wks         Exp.         Step         Salary         13-14         7           unknown         0.75         23         13         44,876         32,217         46,579           BA+30         1.00         12         8         46,579         46,579           unknown         0.60         39         13         37,714         37,714           BA         0.60         12         8         26,152         26,152           MA+30         1.00         27         13         62,857         62,857           MA+30         1.00         0         34,423         34,423           MA+15         0.50         37         Off         36,065         36,065           MA+15         1.00         19         11         53,195         53,195</th> <th>Educ./         FTE/         Years         12-13         13-14         7           Rate         Hrs         Wks         Exp.         Step         Salary         Salary         13-14           unknown         0.75         23         13         44,876         32,217           BA+30         1.00         12         8         46,579         46,579           unknown         0.60         39         13         37,714         37,714           BA         0.60         12         8         26,152         26,152           MA+30         1.00         27         13         62,857         62,857           MA+30         1.00         0         34,423         34,423           MA+15         0.50         37         Off         36,065         36,065           MA         1.00         4         3         21,032         21,032           BA         0.60         4         3         21,032         21,032</th> <th>Educ./         FTE/         Years         12-13         13-14         7           Rate         Hrs         Wks         Exp.         Step         Salary         Salary         13-14           unknown         0.75         23         13         44,876         32,217           BA+30         1.00         12         8         46,579         46,579           unknown         0.60         39         13         37,714         37,714           BA         0.60         39         13         37,714         37,714           MA+30         1.00         27         13         62,857         62,857           MA+30         1.00         14         9         52,775         52,775           MA+15         0.50         37         Off         36,065         36,065           MA         1.00         19         11         53,195         53,195           BA         0.60         4         3         21,032         21,032           MA         0.60         14         9         29,869         29,869</th> <th>Educ./         FTE/         Years         12-13         13-14         7           Rate         Hrs         Wks         Exp.         Step         Salary         Salary         Salary         I3-14         7           unknown         0.75         23         13         44,876         32,217         46,579</th>	Educ./         FTE/         Years         12-13         13-14           Rate         Hrs         Wks         Exp.         Step         Salary         Salary           unknown         0.75         23         13         44,876         32,217           BA+30         1.00         12         8         46,579         46,579           unknown         0.60         39         13         37,714         37,714           BA         0.60         12         8         26,152         26,152           MA+30         1.00         27         13         62,857         62,857           MA+30         1.00         0         34,423         34,423	Educ./         FTE/         Years         12-13         13-14           Rate         Hrs         Wks         Exp.         Step         Salary         Salary           unknown         0.75         23         13         44,876         32,217           BA+30         1.00         12         8         46,579         46,579           unknown         0.60         39         13         37,714         37,714           BA         0.60         12         8         26,152         26,152           MA+30         1.00         27         13         62,857         62,857           MA+30         1.00         0         34,423         34,423           MA+15         0.50         37         Off         36,065         36,065	Educ./         FTE/         Years         12-13         13-14           Rate         Hrs         Wks         Exp.         Step         Salary         I3-14           unknown         0.75         23         13         44,876         32,217           BA+30         1.00         12         8         46,579         46,579           unknown         0.60         39         13         37,714         37,714           BA         0.60         39         13         26,152         26,152           MA+30         1.00         27         13         62,857         62,857           MA+30         1.00         0         34,423         34,423           MA+15         0.50         37         Off         36,065         36,065           Step         Step         Step         36,065         36,065	Educ./         FTE/         Years         12-13         13-14         7           Rate         Hrs         Wks         Exp.         Step         Salary         13-14         7           unknown         0.75         23         13         44,876         32,217         46,579           BA+30         1.00         12         8         46,579         46,579           unknown         0.60         39         13         37,714         37,714           BA         0.60         12         8         26,152         26,152           MA+30         1.00         27         13         62,857         62,857           MA+30         1.00         0         34,423         34,423           MA+15         0.50         37         Off         36,065         36,065           MA+15         1.00         19         11         53,195         53,195	Educ./         FTE/         Years         12-13         13-14         7           Rate         Hrs         Wks         Exp.         Step         Salary         Salary         13-14           unknown         0.75         23         13         44,876         32,217           BA+30         1.00         12         8         46,579         46,579           unknown         0.60         39         13         37,714         37,714           BA         0.60         12         8         26,152         26,152           MA+30         1.00         27         13         62,857         62,857           MA+30         1.00         0         34,423         34,423           MA+15         0.50         37         Off         36,065         36,065           MA         1.00         4         3         21,032         21,032           BA         0.60         4         3         21,032         21,032	Educ./         FTE/         Years         12-13         13-14         7           Rate         Hrs         Wks         Exp.         Step         Salary         Salary         13-14           unknown         0.75         23         13         44,876         32,217           BA+30         1.00         12         8         46,579         46,579           unknown         0.60         39         13         37,714         37,714           BA         0.60         39         13         37,714         37,714           MA+30         1.00         27         13         62,857         62,857           MA+30         1.00         14         9         52,775         52,775           MA+15         0.50         37         Off         36,065         36,065           MA         1.00         19         11         53,195         53,195           BA         0.60         4         3         21,032         21,032           MA         0.60         14         9         29,869         29,869	Educ./         FTE/         Years         12-13         13-14         7           Rate         Hrs         Wks         Exp.         Step         Salary         Salary         Salary         I3-14         7           unknown         0.75         23         13         44,876         32,217         46,579

								Pavroll
	Educ./			Years		12-13	13-14	Taxes &
Name	Rate	Hrs	Wks	Exp.	Step	Salary	Salary	Benefits
Wishnefsky	MA	1.00		6	9	40,173	40,173	
Tech Ed Stipend						1,000	1,000	
ESOL Stipend						210	210	
Additional Time						3,380	3,380	
Sub-total						602,939	590,280	314,400
SUBSTITUTES								
Various						16,000	16,000	1,522
REGULAR ED PARA	PARA							
Brodeur	15.55	35	38			20,682	21,096	
Orogi	99.6	35	38			12,848	13,105	
Ryan	15.71	35	38			20,984	21,404	
Stillson	8.84	35	38			11,757	11,992	
Thornton	10.46	35	38			13,912	14,190	
Subtotal						80,183	81,787	40,446

								Pavroll
	Educ./	FTE/		Years		12-13	13-14	Taxes &
Name	Rate	Hrs	Wks	Exp.	Step	Salary	Salary	Benefits
SPECIAL								
EDUCATION	7.7.	-		c	c	200 20	200 20	
Meyerhoff	MA	1.00		7	7	37,830	37,830	
Poitras	MA	1.00		91		53,195	53,195	
Lead Teacher						1,000	1,000	
Less 94-142 Grant						-22,435	-22,435	
Subtotal						965,69	965'69	43,240
SPED PARA								
Dangelo	11.15	35	38			14,830	15,127	
Fielder	8.67	35	38			11,531	11,762	
Dunham	9.28	35	38			12,342	12,589	
Towle	9.85	25	38			9,358	9,545	
Vigneault	11.48	35	38			15,268	15,573	
Lynch, P.	8.84	35	38			11,757	11,992	
Thomas, J.	99.6	17.5	38			6,424	6,552	
Subtotal						81,510	83,140	43,086

Name	Educ./ Rate	FTE/ Hrs	Wks	Years Exp.	Step	12-13 Salary	13-14 Salary	Payroll Taxes & Benefits
GUIDANCE Lynch,B	MA +30	08.0		29	13	50,286	50,286	17,869
NURSE Lynch,M	24.35	32.5	38			32,382	33,030	7,672
LIBRARIAN Roper	MA	1.00		ν,	4	41,249	41,249	10,344
ADMINISTRAT Sivret Lawrence Subtotal	TION 1,281	1	26			77,000 33,306 110,306	78,540 33,972 112,512	54,008
MAINTENANC Monette	E/CUSTODIAL	AL				42,224	43,068	
Brooks Strout	10.81	10.00	52 52			5,621	5,733	
Summer	11.23	15.00	6			0	0	
Subtotal GENERAL FUND TOTAL	IND TOTAL	7				66,050	67,371 1,145,251	30,663



# PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX- 603-224-1380

#### INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board Cornish School District Cornish, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Cornish School District as of and for the year ended June 30, 2011, which collectively comprise the School District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Cornish School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in Note 14 to the financial statements, management has not recorded the long-term costs of retirement health care and obligations for other postemployment benefits in governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities and expenses of the governmental activities. The amount by which this departure would affect the liabilities, net assets, and expenses of the governmental activities is not reasonably determinable.

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the government-wide financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the governmental activities of the Cornish School District as of June 30, 2011, or the changes in financial position thereof for the year then ended.

In addition, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Cornish School District as of June 30, 2011, and the respective changes in financial position thereof for the year then ended and the respective budgetary comparison for the general fund, major food service fund, major grants fund, major before & after school program fund and major energy upgrade funds, in conformity with accounting principles generally accepted in the United States of America.

Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis (pages 3 through 10) be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Cornish School District's basic financial statements. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the financial statements. They are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain

Cornish School District Independent Auditor's Report

additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the financial schedules themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the basic financial statements as a whole.

March 23, 2012

Pladzik & Sanderson Professional Association

# **Town Directory and Information**

Police, Fire Medical Emergencies	911
Police, Non-emergency	543-0535
Fire, Non-emergency	675-2221
Cornish Rescue, Ambulance	675-2221
Selectmen, Assessing Office	675-5611
Town Office Fax	675-5605
Town Clerk	675-5207
Tax Collector	675-5221
Highway Garage	675-2205
Cornish Elementary School	675-5891
Library	543-3644
E-mail	townbos@comcast.net
	cornishtownclerk@comcast.net
	cornishtaxcollector1@comcast.net
	cornishtreasurer@comcast.net
Masting Schodules and Hours	

Town Boards meet at Town Office Bldg School	ol Board meets at School
Town Office/Assessing	
	Tue & Thur 8:30-4:00 PM
	Fri 9:30-5:00 PM
Selectmen	Monday 6:30-8:30 PM
	Friday 2:00-5:00 PM
Town Clerk	Monday through Thursday 5:00-7:00 PM
	Last Saturday of the Month 9:00-NOON
Tax Collector	Thursday 4:30-7:00 PM
Planning Board	1st and 3rd Thursday of each Month 7:00 PM
Zoning Board (as needed)	1st Monday of each Month 7:00 PM
Conservation Commission	4th Wednesday of each Month 7:00 PM
Cornish School Board	3rd Monday of each Month 7:00 PM
Cornish Library	Monday and Friday 4:00-6:00 PM
Emily Cromwell, Librarian	Wednesday 4:00-8:00 PM
	Saturday 10:00-NOON

### **General Assistance & Senior Resources:**

Connie Kousman	542-7107
Martha Zoerheide	675-2295
Judith Kaufman	542-7322
Anne Hier	542-7348



# TOWN OF CORNISH WHO to see about WHAT and WHEN

#### **SELECTMEN**

Selectmen's Secretary-Mary Curtis

Phone 675-5611

Fax 675-5605

Monday 12:30-8:30pm Tue & Thur8:30-4pm Fri 9:30-5:00pm Closed Weds

Abatements (Property Tax)

Building Permits
Camping permits

Current Use Applications

**Elderly Tax Exemption** 

Intent to Cut Lumber

Assessing

Pistol Permits
Property Tax Cards
Property Tax Maps
Raffle Permits
Septic Dig Approvals
Subdivision Applications
Veterans Tax Credit

Other Questions - See Selectmen

# TOWN CLERK

Paula Harthan 675-5207 Mondays, Tuesdays, Wednesdays & Thursdays 5:00 – 7:00 pm Last Saturday of Month 9-Noon

Thursday 4:30 - 7:00 pm

Fish & Game Licenses Cemetery Records Dog Licenses Vital Statistics

Marriage Licenses Motor Vehicle Permits Dredge and Fill Permits Genealogy Information

Minutes - Planning Board, Zoning Board & Conservation Commission

#### TAX COLLECTOR

Reigh Helen Sweetser 675-5221

Property Tax

BUILDING PERMITS

New Housing Units \$100.00

Barns, Garages, Additions, Pole Barns \$50.00

Pools: In Ground or Above \$35.00

Decks, Dormers, Sheds, Carports \$50.00

Camping Permits \$10.00