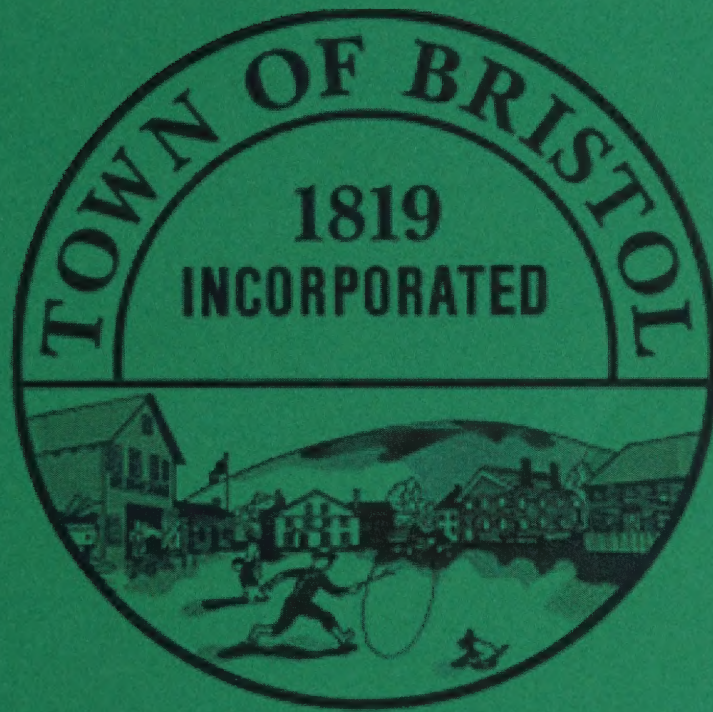


352.0742b
B77
2014
c.2

Town of Bristol



Annual Report 2014

352.0742b

B77

2014

ca

ANNUAL REPORT FOR THE TOWN OF BRISTOL, NEW HAMPSHIRE

FISCAL YEAR ENDING DECEMBER 31, 2014



N. H. STATE LIBRARY

MAR 19 2015

CONCORD, NH

POPULATION: 3,054 (2010 Census)

NET TAXABLE VALUATION: \$467,537,704

TOWN: \$7.62 per thousand

SCHOOL DISTRICT: \$8.36 per thousand

STATE EDUCATION: \$2.56 per thousand

COUNTY: \$1.59 per thousand

TOTAL TAX RATE: \$20.13 per thousand

DEDICATION OF THE ANNUAL REPORT

Community and Conservation are the words that come to mind for those who know Mason Westfall through his decades of service to the Town of Bristol and the Newfound Lake Region. One doubts that there is a board, commission or committee in town that has not had the benefit of his membership and leadership at one time or other. Other local organizations supported and served include the Bristol Historical Society, Camp Pasquaney, Camp Mayhew, and Slim Baker Lodge to name only a few. As his friends will attest to, Mason is a bit of a historian with many an account that can be recollected at a moment's notice. So whether you have shared reviewing an old photo or exhibit at Old Home Day, a day of counting of eagles at Inspiration Point, a fall walk to monitor the boundaries of a protected property, surveying residents on hazardous waste day, or just deliberations at town meeting, you can be sure he has left an impression.

His many contributions and efforts were made to preserve the natural resources and natural beauty that abounds in our Town. His recognition of the special attributes and values of open space, wetlands and wildlife habitat, lakes, rivers, brooks and mountains make him a valued citizen conservationist and advocate all of these for Bristol.

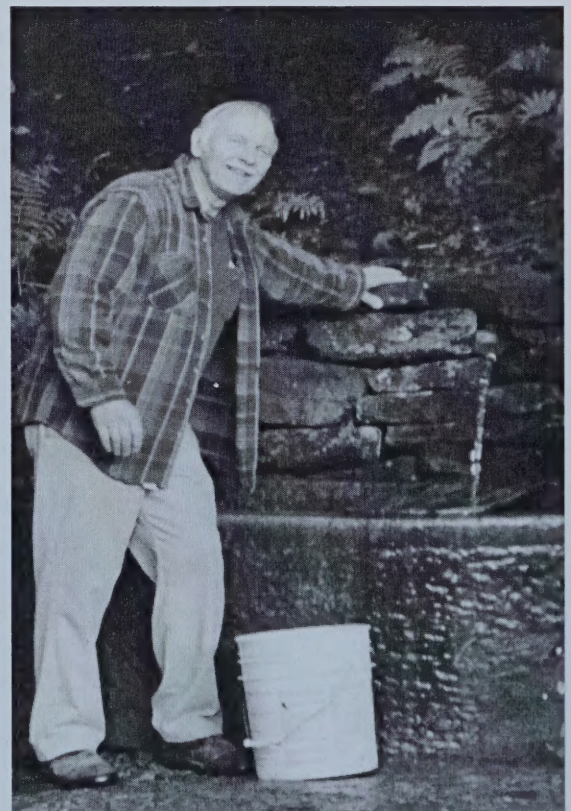
As a past chair of the Conservation Commission, his leadership and partnerships helped to bring about adoption of the Pemigewasset Overlay District Zoning, Bristol's Wetlands Resource Inventory, Bristol's Wetlands Ordinance, and the acceptance of easements and other property protection in perpetuity for special places such as the Catterall property on Hemphill Road, the Bennett Wetland off Ravine Road, and the Breck-Plankey Spring on Lake Street. From 1982 until recently, Mason has been the dedicated caretaker and steward of the Spring with continued maintenance, clean-up and monitoring to keep this very important water source open to the public. His knowledge of the NH Wetlands Program Rules and NH Shoreland Protection Rules has helped many a resident understand and comply with state requirements necessary to place a seasonal dock at the lake or build or renovate adjacent to waterways and/or wetlands.

His influence reaches beyond Town committees and boards. His recognition on a local level is expanded by the value of his expertise and recognition of his leadership while representing Bristol both regionally and statewide. Over the years, Mason served as Bristol Representative to the Lakes Region Planning Commission, as a member of the Newfound Lake Region Association and as President of the NH Association of Conservation Commissions.

In the eighties, at the height of the boom of condominium development which was impacting Newfound Lake, Mason together with concerned Newfound Lake area citizens like John Gemmill, Ray Winters and Dick Beyer, worked diligently to re-vitalize the Newfound Lake Region Association to take on a focus of conservation and preservation with a goal to protect Newfound Lake and its watershed. As a result, the organization has grown to identify and protect the Newfound Lake Watershed with land preservation and environmental programming that includes lake monitoring, eco-tours and continued efforts to prevent milfoil contamination of Newfound Lake by volunteer inspections of boats entering the lake at Wellington State Park Boat Ramp.

In July 2008 he earned the Kim Ayers Award from the Lakes Region Planning Commission and in 2012, he was recognized for 41 years of service to the Newfound Lake Region Association with presentation of the organization's prestigious Founder's Award.

In each of his many years of residence in Bristol he has served the Town in some capacity. His unselfish commitment and service to this community is greatly appreciated.



Dedication of Town Report	2
Table of Contents	3
Listing of Town Officials	5
Executive Summary	
Report from the Select Board	9
Report from the Town Administrator	10
2014 Town Meeting Minutes	11
Town Warrant Information	
2015 Bristol Town Warrant	30
2015 Proposed Budget	
2015 MS – 737	36
2015 Budget Appropriations	44
Tax Information	
Town Clerk / Tax Collector's MS-61	65
Tax Rate History	68
2014 Tax Rate Calculation	69
Financial Statements	
Treasurer's Report	70
Trustee of the Trust Funds Report	72
Independent Auditor's Statement	73
General Government	
Assessing	75
Budget Committee	76
Capital Improvements Program	77
Community Events Committee	78
Conservation Commission	79
Emergency Management	80
Fire Department	81
Highway Department / Transfer Station	82
Historic District Commission	83
Human Services	84
Kelley Park Committee	85
Land Use / Health Office	86
Minot-Sleeper Library	87
Planning Board	89
Police Department	90

Public Works - Water & Sewer Departments	92
Town Cemeteries	95
Town Clerk / Tax Collector / Vital Statistics	96
Zoning Board	100

Supplementary Information

Summary of Town Owned Property	101
Summary Inventory of Valuation	102

Supported Outside Agencies Annual Reports

Communities for Alcohol and Drug Free Youth (CADY)	104
Executive Councilor	105
Grafton County Senior Citizens Council, Inc.	106
Historical Society	107
Lakes Region Planning Commission	108
Lakes Region Planning Commission – HHW	110
Newfound Area Nursing Association	111
Newfound Lake Region Association	112
Northeast Resource Recovery Association	113
Pasquaney Garden Club	114
Tapply-Thompson Community Center	115
Tri-County Community Action Program	116

Appendices

Appendix A – RSA 32	118
Appendix B – RSA 40	121
Appendix C – RSA 31	126
Appendix D – CIP – Worksheet	127
Appendix E - Lot Merger Notice	129

TOWN OFFICIALS—ELECTED

Select Board

Rick Alpers, <i>Chair</i>	2017
Shaun Lagueux, <i>Vice Chair</i>	2017
Janet Cote	2016
Betsy Schneider	2016
Joe Denning— <i>Retired</i>	

Moderator

Edward “Ned” Gordon	2016
---------------------	------

Town Clerk / Tax Collector

Raymah Simpson	2017
----------------	------

Treasurer

Kathleen Haskell	2017
------------------	------

Trustees of the Trust Fund

Kerrin Rounds	2016
Beth White	2014
Elizabeth Seeler	2015

Supervisors of the Checklist

Marilyn Bucklin	2020
Hilda Bruno	2015
David Hill	2016

Cemetery Trustees

Tom Keegan	2017
Archie Auger	2015
Ron Preble	2016

Budget Committee

Kerrin Rounds, <i>Chair</i>	2016
Paul Manganiello, <i>Vice Chair</i>	2015
Ernie Richards	2016
Dave Carr	2017
Ashley Dolloff	2015
Bill Cote	2015
Ron Preble	2016
Kevin MacCaffrie	2017
Tom Keegan	2017
Barbara Greenwood	2015
Carol Huber	2016
Don Milbrand	2017
Wendy Costigan, <i>Secretary</i>	
Shaun Lagueux, <i>Select Board Rep</i>	

Trustees of the

Minot-Sleeper Library

Wendy Costigan, <i>Chair</i>	2015
Archie Auger	2015
Roger Nicholls Jr.	2015
Lucille Keegan,	2017
Rosemary D’Arcy	2017
Nancy Dowey	2016
Ann Fitzpatrick	2016
Shirley Yorks	2016

Newfound Area School Board

Ben LaRoche	2017
-------------	------

TOWN OFFICIALS—APPOINTED

Town Administrator

Michael Capone

Executive Assistant / Human Resources Coordinator

Kelly Lacasse

Finance Officer

Melanie Shokal

Assistant Clerk / Collector

Mary Richardson

Deputy Clerk / Collector

Patricia Woolsey

Assessor

Commerford, Nieder & Perkins

Assessing Assistant

Christina Goodwin

Health Officers

Al DeFeo

Kelly Lacasse, Deputy

Librarian

Sandy Grutter-Allgood

Human Services

Kelly Lacasse

Planning / Zoning / CIP / Historic District Secretary

Jan Laferriere

Fire Chief

Steven Yannuzzi

Fire Department Administrative Assistant

Cindy Rogers

Forest Fire Wardens

Steve Yannuzzi, Warden

Chris Dolloff, Deputy

Aaron Heath, Deputy

Ben LaRoche, Deputy

Emergency Management

Steven Yannuzzi

Michael Lewis

Public Works Superintendent

Jeffrey Chartier

Public Works Office Manager

Audrey Landry

Highway Superintendent

Mark Bucklin

Police Chief

Michael Lewis

Police Department

Administrative Assistant

Kim Bliss

Gylene Salmon—*Retired*

TOWN OFFICIALS – APPOINTED (*CONTINUED*)

Planning Board

Denice DeStefano, <i>Chair</i>	2015
Dan Paradis, <i>Vice Chair</i>	2016
Elizabeth Seeler	2015
Clay Dingman	2017
Betsy Schneider, <i>Select Board Rep.</i>	2015
Steve Favorite	2017
Deb Denning	2017

Historic District Commission

Clay Dingman, <i>Chair</i>	2017
Larry Douglas, <i>Vice Chair</i>	2016
Sandra Heaney	2015
Dorcas Gordon	2017
Janet Cote, <i>Select Board Rep.</i>	2015

Zoning Board of Adjustment

Alan DeStefano, <i>Chair</i>	2015
Richard LaFlamme, <i>Vice Chair</i>	2016
Ashley Dolloff	2017
Larry Denton	2015
Lorraine Bohmiller	2016

Capital Improvements Pro- gram Committee

David Hill, <i>Chair</i>
Steve Favorite, <i>Vice Chair</i>
Dan Paradis
Murray Campbell
John Bianchi
Joe Lukeman
Don Milbrand

TOWN OFFICIALS – APPOINTED (*CONTINUED*)

Energy Committee

Bill Dowey, *Chair*

Lucille Keegan, *Secretary*

Michael Capone

Conservation Commission

Janet Cote, *Chair* 2015

Mason Westfall 2015

Maureen McGuire 2015

Richard Batchelder 2017

Sandra Heaney 2015

Carroll Brown Jr. 2017

Community Events Committee

Leslie Dion

Barbara Greenwood

Christina Goodwin

Hilda Bruno

Ray Courchaine

Steve Yannuzzi

Marjorie Gorman

Lucille Keegan

Nicole Goodreau

Joint Loss Management Committee

Kim Bliss, *Chair*

Mike Lewis

Mark Bucklin

Joe Walenda

Jeff Chartier

Ken Pelletier

Michael Capone

Kelly Lacasse

Steve Yannuzzi

Ben LaRoche

Kelley Park Committee

Barbara Greenwood

Eric Chase

Christina Goodwin

Greg Gorski

Peter Cofran

Scott Doucette

Shane Tucker

Michael Lewis

Dorcas Gordon

Dan MacLean

Les Dion

Joe Denning (*Retired*)

Michael Capone

EXECUTIVE SUMMARY

2014 SELECT BOARD REPORT

2014 was another busy year in Bristol with many changes taking place. In March, the Board welcomed two newly elected members, Rick Alpers and Shaun Lagueux. After welcoming Shaun and Rick to the Board, we were saddened by the news that long time Board member Joe Denning, would be stepping down from his seat on the Board. The Board took time at their meeting on May 22nd to recognize Joe's many contributions to our Town and the region. His passion and counsel will be missed.

The Board has been working to build on the successes that are a result of the Central Square improvements. A number of vacant properties in and around the square have been purchased and have been renovated or have renovations underway. Other properties have been improved by owners. A number of new businesses have started up in the square and the new common area has become the centerpiece for a number of community events most notably "Making it in Bristol" which was held this past August.

We have also seen increased development along the Route 3A corridor, with a number of older properties being renovated and occupied by new businesses. We anticipate that trend to continue as well.

In an effort to continue to build on these successes, in July the Board held a roundtable discussion with a number of local, regional and State agencies to discuss further economic development in Bristol. As a result of these discussions, the Board established an Economic Development Task Force to assist the Town in business promotion and retention. The group has been meeting since October and over the next year hopes to develop additional strategies to promote even more development in Town.

We continue to seek grant funding for additional infrastructure improvements as well. Presently, we are in the design engineering phase of a project that will include sidewalk improvements to School Street, North Main Street and the construction of a sidewalk on Mayhew Street. All of this work will be paid for through a Safe Routes to School Grant in excess of \$230,000. We hope to have the work completed this year pending the release of the federal funds for construction.

We hope to be able to secure additional funding and approvals for some other infrastructure projects. Included among them will be additional sidewalk improvements as well as the development of a multi-use trail along the Pemigewasset River.

Repair work was completed on the Old Town Hall. The building now has a new standing seam metal roof, new sills on the north and east, new ductwork, additional foundation drainage and a new handicap ramp. In addition, contaminants were cleaned from the attic, repairs were made to damaged sheetrock and additional architectural features were completed in the northeast corner of the building.

We also received an LCHIP grant this fall that will pay for scraping and repainting this historic structure.

No report would be complete without a very big thank you to thank all of the Town employees and the many volunteers who work so tirelessly during the year to provide services to residents and visitors alike. Your efforts and dedication are exemplary.

We also would like to thank all those who give of their time to serve on the various Town Boards and Committees as well as those who staff the many organizations that serve our community.

We are always in need of more volunteers to serve on Town Boards so please consider contributing. We think you will find the work both enlightening and rewarding.

To all of the business owners, residents and seasonal property owners we extend our best wishes for a safe and prosperous 2015. We appreciate your passion and commitment to our Town.

Respectfully Submitted, The Bristol Select Board

EXECUTIVE SUMMARY

TOWN ADMINISTRATOR'S REPORT

Normally I would use this space to highlight some of the accomplishments of 2014, but that body of work can be found among the other reports contained therein. Since July 5, 2015 will mark the completion of five years of service to a community that I have grown to know and better appreciate, I am hoping that you would indulge me, and allow some brief reflection on what I have found to be true about Bristol.

The overwhelming majority of employees who work here are dedicated to providing a high level of service to residents and visitors alike. They are true professionals who take their jobs seriously and truly want to do their jobs to the best of their ability. They work hard and take a genuine interest in helping each other as well as the public.

The members of our Town Boards and Committees work very hard to do their best to serve the community. In almost all cases, they receive little or no compensation for their efforts. They aspire to the ideal that public service is its own reward.

The volunteer spirit is alive and well in Bristol. It would be impossible to accomplish all of the tasks needed to make Bristol the very special place that it is without the work of all of you who step forward and volunteer your time in so many ways. This is especially important given all that we undertake here in Bristol.

Do we have our differences with regard to what is best for the Town. We certainly do. The good news is that we are able to resolve those differences through respectful dialogue. One of the by-products of that dialogue is that through it we find common ground and realize that, at the end of the day, we need to do what is best for the most. If, along the way, we realize that we really were not that far apart to begin with, that is okay as well.

It continues to be an honor and a privilege to come to Bristol every day and try to meet the high standard set by our employees, Board and Committee members and our volunteers. It remains an inspiration.

Thank you for the opportunity to be part of it all. It is my hope that we will continue to move forward together to make Bristol an even greater community for all.

Respectfully Submitted,

Michael R. Capone
Bristol Town Administrator

2014 TOWN MEETING MINUTES

Moderator Edward “Ned” Gordon opened the meeting at 9:00 AM, he asked John Bianchi, whom the Town Report was dedicated, to open with the salute of the flag. Ned gave the invocation.

Moderator Gordon asked Don Milbrand, Chairman of the Select board to introduce the member of the Select board, Betsy Schnider, Janet Cote, Joe Denning and Shaun Lagueux.

Moderator Gordon asked Kerrin Rounds, Chairman of the Budget Committee to introduce the budget committee members present: David Carr, Kevin MacCaffrie, Tom Keegan, Bill Cote, Paul Manganiello, Barbara Greenwood, Ashley Dolloff, Ron Preble, Carol Huber, Ernie Richards and Mark Chevalier.

Moderator Gordon introduced Raymah Simpson, Town Clerk/Tax Collector.

Moderator Gordon stated that only Registered voters would be allowed to vote/speak, and that Town Employees that do not live in Town are allowed to speak as well as anyone that the body allows to speak. He wanted to give everyone a chance to speak as this is the only time that we come together as a community to speak on Town matters. Everyone that speaks needs to address the Moderator and be respectful of the person/subject that they are speaking on. He suggested keeping everything short, that way you keep people’s attention.

Ten registered voters requested that Article 19 be a ballot vote, so that is what it will be.

Please shut off all cell phones, and please allow everyone who wishes to speak the opportunity to do so. All amendments need to be written out and seconded. The amendments need to be written out before you can speak on it.

Article 1 was for the elections held on March 11, 2014 at the Marian Center on West Shore Rd. 683 people voted in Town Elections, there were two positions for select board with 4 people trying for that position, Andrew O’Hara, Jr 274, Richard Alpers 335, Shaun Lagueux 324 and Paul Manganiello 319. Town Clerk/Tax Collector: Raymah Simpson 628; Moderator: Edward “Ned” Gordon 633; Treasurer: Kathleen Haskell 596; Budget Committee Members: David Carr 429; Thomas Keegan 416; Kevin MacCaffrie 322 and Donald Milbrand 329, Jon Thouin 318. Supervisor of the Checklist for one year Hilda Bruno 588; Supervisor of the Checklist for 6 years Marilyn Bucklin 598; Cemetery Trustee; Thomas Keegan 596, Trustee of the Trust Fund; Beth White 553, Library Trustee for two years; Shirley Yorks 556, numerous write-ins, with Nancy Dowey receiving 32 write in votes. Library Trustee for three years George Corrette 472; Rosemary D’Arcy 445; and Lucille Keegan 534. All Zoning articles passed.

A recount has been requested for the position of Board of Selectmen, the recount will take place at the Town Office building on Monday, March 17, 2014 at 6:30 pm.

David Hill made a motion to have Article 24 between Articles 11 &12. Don Milbrand seconded the motion. Moderator Gordon suggested that after Article 24, which is a ballot vote that if it is around 11:30, we do the ballot vote and then break for lunch. Sue Brundrett seconded the motion, the motion carried.

Becca Brodreau made a motion to move Article 15 before Article 10, seconded by Robert Dumond, motion carried.

2014 TOWN MEETING MINUTES

Article 5: Shall the Town vote to establish a revolving fund pursuant to RSA 31:95-h for the purpose of purchasing a replacement ambulance. A portion of ambulance patient proceeds, not to exceed Forty thousand dollars (\$40,000), shall be placed in the fund each year, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general fund unreserved fund balance. The Town Treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the Select Board and no further approval is required by the legislative body to expend. The balance in the fund shall be included in the Town Report each year. Such funds may be expended only for the purpose for which the fund was created. (Majority vote required).

The Budget Committee Recommends this Article 8-4-1

The Select Board Recommends this Article 5-0

Joe Denning moved article 5 seconded by Betsy Schneider. Joe wanted Chief Steve Yannuzzi to speak on the article. Past seven years the average receipts; just from patients is \$ 203,000. Take 40,000 out of this revenue to replace an ambulance; which we do every 10 years. We could have \$200,000 every 5 years; we get 10 years out of every ambulance. Paul Manganiello made an amendment to not exceed \$30,000. Bill Cote seconded the motion. Paul stated that this is the first time that the chief has put the ambulance in the contract we would recover some funds from the donor towns. Paul feels that \$40,000 will go on forever; \$30,000 will help with replacement costs for an ambulance, as the costs for a new ambulance will rise but he didn't feel that the revenue should be \$40,000.00 a year toward a new ambulance. He feels that we can catch up with the cost with another warrant article when the time comes. Moderator stated that right now only the amendment would be discussed.

Boake Morrison wanted to know if this talks about the formula with other Towns that use the ambulance. Other towns pay 86,476.00, Alexandria, Danbury & Hill. He wants to know how this breaks down as we have the building and wages & retirement, and benefits. Moderator explained that this is just for the amendment. Chief Yannuzzi stated that we are talking about two different things here that \$40,000 would come from just the patient revenues which is billable.

Moderator Gordon explained to Boake that this is something for discussion later that this is for the amendment only.

What was the cost of the last ambulance that we purchased? The Chief answered that it was \$155,000.00

It was stated that the \$40,000. 00 a year is in there because of the cost of vehicles will be going up in price by the time we purchase, this way the cost is spread out. The amendment says it would change the cost that goes to other towns, it won't.

A question was asked if the chassis could be moved, the Chief stated that after ten years it is shot.

Selectmen Denning stated that the amount of \$40,000.00 was asked for by the Chief and feel that it is a fair amount.

Fred Eichman made a motion to close the debate it was seconded by John Bianchi. Moderator Gordon reminded everyone that this vote is just on the amendment.

Voice Vote to close to call, hand vote done by the supervisors of the checklist, along with Nancy Gavalis, Ballot Clerk. **Hand Vote Yes: 51, No: 68, the amendment failed.**

2014 TOWN MEETING MINUTES

Archie Auger mentioned that this same thing applies to the next two articles, if these pass; the budget committee or the legislative body won't have any say in what happens. Hopes this article fails. It was mentioned that there are many articles that would take away from the general fund, and that we don't have a vision on those articles as to how it will affect the general fund. Also we need to look at savings account, this will never stop and no interest will be earned. Interest rates are not high, so this is a concern. The purpose of this is to set aside money so that we don't have to come up with the money in one year.

Shaun Lagueux motion to close the debate, Donna Nashawaty seconded the motion. Motion passed.

We are voting on article as it appears in the warrant.

VOICE VOTE TO CLOSE TO CALL HAND COUNT BY SUPERVISORS AND BALLOT CLERK. ARTICLE 5 PASSED HAND VOTE YES 73 NO 61.

Article 6: Shall the Town vote to establish a revolving fund pursuant to RSA 31:95-h for the purpose of Police special detail wages, benefits and the purchase of Police cruisers and to raise and appropriate the sum of five thousand dollars (\$5,000) to be deposited into the fund. Further, all revenues received for Police special details and other Police fees will be deposited in the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general fund unreserved fund balance. The Town Treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the Select Board and no further approval is required by the legislative body to expend. The balance in the fund shall be included in the Town Report each year. Such funds may be expended only for the purpose for which the fund was created. (Majority vote required).

The Budget Committee Does Not Recommend this Article 3-9-1 The Select Board Recommends this Article 4-0-1

Joe Denning moved article 6, seconded by Betsy Schneider. Joe stated that is similar to the prior article. Joe asked Chief Michael Lewis to speak on this article. The Police Department normally purchases a cruiser every year it is a marked cruiser for first 3 years, has 37,000 to 44,000 miles a year then it goes as a supervision vehicle and gets 12,000 to 15,000 miles a year. Then it goes to the Chief and gets another 8,000-11,000 miles or so on it. There is a certain time that police cruisers could be ordered; it would arrive around Memorial Day. He talked with Budget Committee and Board of Selectmen he came up with this to have a fund that only the Board of Selectmen can spend, these funds would come out of the Police fees. If something happens unexpectedly, the Chief could go to the Board and tell them what happened and let them decide how the funds would be spent.

David Hill made an amendment to substitute entire text with "to see if the Town will vote to raise and appropriate the sum of \$42,200.00 for the purpose of purchasing a new cruiser for the Police Department. Seconded by Barbara Greenwood.

The article is not specifically buying a police cruiser so Ned ruled that this motion is not germane.

Discussing the original article, if this is passed does it eliminate the line item. What is the anticipated revenue this year compared to last year for outside detail; it does eliminate the line item. What is paid for outside detail would go into this fund. Why are details and benefits involved in this fund, instead of paying wages and benefits from general fund it would come out of this fund, other revenues for this is pistol permits and reports.

2014 TOWN MEETING MINUTES

The detail line pays for all of the details; if this passes it covers detail and cruiser. The line would be gone.

There was quite a bit of opposition to this, people felt that this should come before the legislative body each year. It was mentioned that the Police Department should not be a source of revenue. If a cruiser is needed it can come before the town meeting. Feels that there is a system in place, and if “it ain’t broke don’t fix it”

John Sellers made a motion to amend the article to “the purpose of purchasing a police cruiser only, not for wages and benefits” David Hill seconded the motion.

Moderator mentioned that he is not sure if this covers, what Mr. Sellers wants to do, if this goes through money comes in from police detail, it won’t go to the special detail and that would have to get paid out of the line item. It was stated that we should defeat the amendment. John Sellers wished to withdraw the amendment and David Hill withdrew the second on the article.

Rick Alpers made an amendment “ to add a cap of \$50,000.00 each year and all monies collected above that \$50,000.00 would go to the general fund. Seconded by Kerrin Rounds.

Rick explained that he felt that this would give money to the general fund as well as money towards the cruiser and wages & benefits. It was asked what if there is not enough money for wages and benefits, if we don’t have a lot of outside detail. It was felt by many that this won’t work for the cruiser and the wages and benefits.

Fred Eichman made a motion close debate, seconded by Walter Waring.

VOICE VOTE, AMENDMENT DEFEATED

If this article passes, the line item needs to be deleted immediately. We don’t want to handicap the Police Department, and that we need delivery of a new cruiser in an expedient time it was felt that we should defeat this article.

Chief responded that we need a cruiser every year; this was so that we could possibly save some money that was the thought process behind this.

Burt Williams made a motion to close debate, Shaun Lagueux seconded.

Article 7: Shall the Town vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of promoting recycling through improved Transfer Station operations. All refunds from our participation in the Concord Regional Solid Waste Cooperative will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the Town’s general fund balance. The Town Treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the Select Board and no further approval is required by the legislative body to expend. The balance in the fund shall be included in the Town Report each year. Such funds may be expended only for the purpose for which the fund was created. (Majority vote required).

The Budget Committee Recommends this Article 12-1

The Select Board Recommends this Article 5-0

2014 TOWN MEETING MINUTES

Motion made by Joe Denning seconded by Betsy Schneider.

This is a onetime shot at getting money from the co-op, where we take our trash, money is around \$184,000.-200,000. This is to help get the recycling into a deeper groove than now; though it is working the intent is to stop a spike in the tax bill. Joe asked Mark Bucklin, Highway Superintendent to speak on this. Money coming back from co-op to intended to build the single stream recycling station and make better flow through the transfer station.

David Hill made a motion to replace “promoting recycling through improved Transfer Station Operation” with “proceeding with the Transfer Station re-designs” motion seconded by John Bianchi. David feels it is difficult to fix recycling when the motion is for the design.

Michael Capone, Town Administrator stated that the language is specific for recycling; that RSA 31:95H. DRA (Department of Revenue) may not let it pass if the language is changed.

Receive a one time refund of money, 2015 change in contract the ash landfill will be closing, we should be getting a credit of 30,000.00 and 2016 another 30,000.00 2015 landfill refund of 124,000 to 168,000. After everything is done we should be getting between 184,000 to 228,000.00. The idea would be to have a revolving loan fund to be able to accept these funds.

Burt Williams made a motion to close discussion on the amendment Donna Nashawaty seconded.

Voting on the amendment. Voice vote, amendment defeated.

Back to original article, this is tax money that we are getting back, how will it improve recycling, change flow of traffic at transfer station.

Motion to close debate by Walter Waring, second by Jackie Batchelder

Voting on Article 7, as it appears in the report.

ARTICLE 7, PASSED VOICE VOTE

Article 8: To see if the Town will vote to authorize the Select Board to enter into a two year lease/purchase agreement for one hundred sixty two thousand dollars (\$162,000) for the purpose of purchasing a six wheel dump truck for the Highway Department, and to raise and appropriate the sum of eighty one thousand dollars (\$81,000) the first year’s payment for that purpose, amount to come from taxation will be offset by any trade in value. This lease purchase agreement contains an escape clause. (Majority vote required)

The Budget Committee Does Not Recommend this Article 6-6-1

The Select Board Recommends this Article 4-1

Janet Cote made the motion, seconded by Chris Dolloff. Janet asked Mark Bucklin, Superintendent of the Highway department to speak on this article. This is to replace the 1998 International, that should have been replaced a couple of years ago. There have been a few breakdowns, always breakdowns when it is needed most. It is a complete package. Motion made to close debate, by Mark Chevalier, seconded by Archie Auger.

VOICE VOTE, ARTICLE 8 PASSED.

2014 TOWN MEETING MINUTES

Article 9: To see if the Town will vote to raise and appropriate the sum of eighty thousand dollars (\$80,000) for repairs to the Old Town Hall. (Majority vote required)

The Budget Committee Does Not Recommend this Article 3-10

The Select Board Recommends this Article 3-2

Janet Cote made the motion, seconded by Shaun Lagueux. Janet stated that she looked at it for the roof, but it would not be prudent to repair the roof, before the sills are repaired. The \$80,000.00 from last year was encumbered, if we raise this amount this year, it would finish the projects of roof and sills and some other things that need to be done to the building. There was much discussion on saving the building as it is a historical building, and as a Town we don't have a place to gather, for town meetings, and voting, etc. It was stated that there was agreement last year in keeping the Old Town Hall, but what we need now is a building that would house a lot of the departments, not put money into the old building. We could also rent the building out, if it was fixed up. It was mentioned that it is not just sills, but there are life safety issues, and numerous items to be repaired. It was mentioned that the \$80,000.00 could be given to the historical society and let them fix it up. There is no parking for that building. The survey that was taken last year showed that 65% of those responding wanted to keep it, repair it, and use it. Lucille Keegan, President of the Historical Society, stated that the Historical Society would love the building, but that they have no money, so the \$80,000.00 would be nice, but they couldn't do anything after that.

The discussion went on about using the building for voting, if it is fixed up it could be rented out for a revenue source. It was mentioned that a committee had been formed to look at the old buildings, and that we need to either fix them up and tear them down.

Dee Ford made a motion to close debate, seconded by Paul Fraser.

Voice Vote to close to call, Supervisors hand count Yes: 65 No: 66 Ten people stood to ask for a ballot vote.

Ballot Vote: Yes: 71 No: 82

Article 9 Defeated

A motion was made by Donald Milbrand to restrict reconsideration of Articles, 5, 6, 7, and 8. Seconded by Steve Favorite. Voice Vote passed.

At this time we moved to Article 24.

Article 10: To see if the Town will vote to raise and appropriate the sum of fifty five thousand dollars (\$55,000) for the purpose of purchasing playground equipment for Kelley Park. Twenty five thousand dollars (\$25,000) to come from general taxation and thirty thousand dollars (\$30,000) to come from the Kelley Park Equipment Fund. (Majority vote required)

The Budget Committee Recommends this Article 6-4-3

The Select Board Recommends this Article 3-2

Motion made by Shaun Lagueux, seconded by Mark Chevalier.

2014 TOWN MEETING MINUTES

Shaun wanted to thank the committee for raising money for this, and hope that it gets support. It was asked if the school pays anything toward the playground, the school pays a portion, we have to maintain the playing fields.

Burt Williams, made a motion to close debate, Walter Waring second.

Voice Vote Article 10 passed

Lloyd Belbin made a motion to restrict reconsideration on Article 9, seconded by John Bianchi. Voice vote motion passed. Don Milbrand made a motion to restrict reconsideration of Articles 10, 15 and 24, seconded by Mark Chevalier. Motion passed.

Article 11: To see if the Town will vote to authorize the Select Board to enter into a five year lease/purchase agreement for one hundred forty two thousand seven hundred twenty five dollars (\$142,725) for the purpose of purchasing a Town sidewalk tractor with a double trip front plow, a 51” ribbon blower, a front boom flail mower and dual wheel kit, a 60” front broom and water kit and a trackless rear hydraulic sander, and to raise and appropriate the sum of twenty eight thousand five hundred forty five dollars (\$28,545) for the first year's payment for that purpose. This lease/purchase agreement contains an escape clause. (Majority vote required).

Motion on Article 11 made by Shaun Lagueux, seconded by Betsy Schneider.

Shaun asked Mark Bucklin, Highway Superintendent to speak on this article, Shaun believe that this is a piece of equipment that the Town needs. The slide shows when they tried to piece of equipment, it was in February and down on the Central Street bridge. It blows the snow 60 feet away, also there is a flail mower on it, so that the sides of the road can be mowed, when we need to mow them, rather than as it is now we need to rent a mower and can only use it when it is convenient for them. This would help maintain sidewalks.

Ernie Richards made a motion to reduce the amount to \$100,000.00 with \$20,000.00 coming out for the first year payment. Seconded by Bill Cote. He feels that Mark does need equipment, but can be done with this amount.

This machine can be used year- round; it can plow sidewalks and can cut the grass over the side of the road. As well as many other things.

Mark mentioned that he has looked at many different pieces of equipment, but that this machine was the best for what is needed.

The life expectancy on this machine is 15-20 years, the one we have now is 8-10 years, it was felt that the machine that we are voting on is a good machine and one that the Town needs, it is hoped that the amendment will be defeated.

Betsy Schneider stated that this machine is more than the Town needs, machines like this are used in Boston, Concord, Portsmouth. It is more for cities, not small towns; the \$100,000.00 would do what we need done. We want to keep taxes down. She feels that this comes down to needs and wants.

2014 TOWN MEETING MINUTES

It was mentioned that Ashland, Meredith, Plymouth have this same type of machine that we are looking into and it works wonderful. That \$100,000.00 instead of \$142,000. 00 isn't going to make any impact on the tax rate.

Walter Waring feels that this amendment should be defeated, and support Mark and the highway department. Wants to know if it will blow snow into a truck, Mark stated that there is, but it is not included in this article.

It was noted that we should let our Town workers do their job effectively and efficiently, which would save money, so let the Town workers get what they need.

Walter Waring made a motion to close debate, Mark Chevalier seconded the motion.

Voice Vote on the amendment, Amendment defeated.

Shaun Lagueux made a motion to close debate on the article, Mark Chevalier seconded the motion.

VOICE VOTE, ARTICLE 11 PASSED.

Article 12: To see if the Town will vote raise and appropriate the sum of fifteen thousand, eight hundred and forty five dollars (\$15,845.00) for the purpose of purchasing a Stryker Power-PRO XT power stretcher for Ambulance 4A-1, amount to come from taxation will be offset by any trade in-value. (Majority vote required).

The Budget Committee Recommends this Article 12-1

The Select Board Recommends this Article 3-2

Article moved by Don Milbrand, seconded by Shaun Lagueux.

Don asked Steve Yannuzzi, Fire Chief to speak about this, he stated that the power stretchers do the work instead of the EMT's doing the lifting, this would cut down on injuries to the back, as we have a few people that need to be transported, but that are heavy.

Betsy Schneider, Selectmen felt that this was a want more than a need. Steve replied that the money would be going into the contracts with other towns, so that the money would be coming back. The old stretchers would also be used, if needed.

Kerrin Rounds, Chairman of the Budget Committee spoke on this article, stating that the budget committee felt that this is a good thing to have. That this could save on workers compensation claims, because some of the stretchers don't work, and a claim could cost more than a new stretcher.

Walter Waring made a motion to close debate, seconded by Shaun Lagueux.

VOICE VOTE, ARTICLE 12 PASSED

Article 13: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Town building maintenance and to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be placed in this fund. (Majority vote required).

2014 TOWN MEETING MINUTES

The Budget Committee Recommends this Article 13-0

The Select Board Recommends this Article 5-0

Motion made by Don Milbrand, seconded by Janet Cote, Don stated that the laws are changing and they felt that this would be a good way to set up a fund in which money would be set aside to keep the buildings up. Town has not been good at taking care of the buildings that we own.

It was felt that this money would be set aside, but would not be gaining anything.

Close debate by Chris Dolloff, seconded by John Gagnon. Voting on Article 13

VOICE VOTE ARTICLE 13 PASSED.

Article 14: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing a Fire engine and to raise and appropriate the sum of twenty five thousand dollars (\$25,000) to be placed in this fund. (Majority vote required).

The Budget Committee Recommends this Article 12-0-1

The Select Board Recommends this Article 5-0

Motion made by Joe Denning, seconded by Betsy Schneider.

Joe stated that again this is a new way of doing business, and that with the \$25,000.00 put aside each year, when it came time to buy a new fire engine, we wouldn't need to come up with all of the money in one year. A question was asked why we needed to open another capital reserve fund when we already have a fire capital reserve fund. It was stated that in 5 years of putting \$25,000.00 away we would still not have enough to purchase a truck. The Chief felt that a capital reserve fund is good, because we know that we will need a new truck, even if it is 26 years. We are ready for the expenses when they come, instead of doing all of it in one year. Some feel that it is good planning so that we are ready when a truck comes due.

Betty Seeler made an amendment to Article 14, stating "Amend to current Fire Department Reserve Fund for the \$25,000.00. Seconded by Robert Dumond. The intent of this is to have just one Fire Department Reserve Fund, instead of two. That way the Trustee's wouldn't have two funds for the Fire Department. Robert Dumond made a motion to close debate, Dee Ford seconded. Motion passed.

Voting on the Amendment: Voice Vote passed.

Motion to close debate on Amended Article 15, by Robert Dumond, seconded by Rick Alpers. Motion passed.

VOICE VOTE ARTICLE 14 PASSED.

Article 15: To see if the Town will vote to raise and appropriate the sum of thirteen thousand five hundred dollars (\$13,500) for the purpose of purchasing a log crawl tunnel and 300 cubic yards of

2014 TOWN MEETING MINUTES

certified wood carpet for Kelley Park. This sum to come from fund balance and no money will be raised from taxation. (Majority vote required)

The Budget Committee Recommends this Article 13-0

The Select Board Recommends this Article 3-1-1

Shaun Lagueux made the motion, seconded by Rick Alpers. Dorcas Gordon spoke on this article, and how it also affects Article 10, so she will be speaking on both articles. She stated that Kelly Park is a very important project as it is used by the schools, visitors, TTCC, people going through the Town. Repair and replacement need to be done to change the safety surface. Funds were appropriated last year, the money was not used, they were encumbered. There was a committee, that came together to look at the equipment that is in the park and just to repair some of that would be \$15,000.00. Funds from this article would provide the wood chip surface and a log crawl. This process has been going on since October in 2013 and had a meeting to get input from children from the elementary school. Article 10 speaks about \$55,000.00; she wants everyone to know that \$25,000.00 would come from taxation, and that the other \$30,000.00 would come from fundraising. If this is voted in favor the Slim Baker fund has stated that would donate \$3500.00. If Article 10 & 15 are success today they can buy what is shown on the artist rendering that you see on the screen, which is the safety surface, log crawl, swings, sand pit, slide and other playground equipment, for the \$38,500. That would be from last years' encumbered money and the money that would be voted on today.

Anything more would come from the committee fundraising. There will be a Community Day on May31, 2014 to work on the playground.

There was a statement that rubber tire pieces are better than wood chips, Dorcas stated that they are but they are a lot more expensive. Will the playground stay where it is, yes it will, and it will not take any area from the ball park. Burt Williams congratulated Dorcas and the committee, for working on this and not coming to the Town for taxation.

Walter Waring made a motion to close debate, seconded by Robert Dumond.

VOICE VOTE: ARTICLE 15 PASSED.

Article 16: To see if the Town will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate the sum of twenty five thousand dollars (\$25,000) to go into the fund. Any appropriation left in the fund at the end of the year will lapse to the general fund. (Majority vote required).

The Budget Committee Recommends this Article 13-0

The Select Board Recommends this Article 5-0

Motion made by Jane Cote, seconded by Betsy Schneider.

Janet spoke on this, it is a contingency fund, it is for emergency funds that come up. Shaun Lagueux, stated that this is something that the Town has always done, it is just an RSA that has changed, that is why we need to vote on this today.

2014 TOWN MEETING MINUTES

Mark Chevalier made a motion to close debate, seconded by Ron Preble. Motion passed.

VOICE VOTE: ARTICLE 16 PASSED

Article 17: To see if the Town will vote to authorize the Bristol Select Board to petition the State of New Hampshire Site Evaluation Committee (SEC) to intervene as set out in RSA 541-A: 32 and in the Committee's Administrative Rules (Site 202:11) if a wind energy site application is filed with the SEC impacting the view shed of Newfound Lake and/or the Town of Bristol as seen from any point in Town and to further raise and appropriate the sum of ten thousand dollars (\$10,000) to cover any legal expenses associated with the Town's participation as an intervener. (Majority vote required)

The Budget Committee Recommends this Article 9-1-3

The Select Board Recommends this Article 5-0

Moved by Janet Cote, seconded by Shaun Lagueux

Janet stated that the areas around Newfound Lake are being faced with wind turbines on the ridge lines. Several communities around the area having this on their warrants this year, this allows us to join in with them to protect our area. Some felt that this is a good thing, but is it enough or too much, Janet answered that it could be a little more or a little less, but Bridgewater and Hebron felt it would be around \$30,000.00 that is why we are asking for \$10,000.00 There was a lot of discussion about this article, some felt that we need the electricity that it generates, some felt protect the Lake, without the Lake Bristol has nothing. This \$10,000.00 is to be able to join and show that we want to protect the lake. A question was asked if we need to put this amount of money in every year. Joe Denning, Selectmen stated that this board wants to protect the lake; he doesn't know what a new board will be planning. He felt that this board would go to all ends to protect the lake and fight the wind turbines. Quite a few people strongly supported this article, it was mentioned that, we are not going for a full blown law suit, just to be part of the action as an intervener.

Dee Ford made a motion to close debate, seconded by Jody Favorite.

ARTICLE 17 PASSED BY VOICE VOTE

Article 18: By Petition: To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) to repair/replace the roof of the Old Fire House. This would cover the cost of repairing the structure and replacing the shingles on the bell tower and painting the existing metal roofing. This amount is an estimate and only the cost of the actual work would be spent. (Majority vote required)

The Budget Committee Recommends this Article 12-0-1

The Select Board Does Not Recommend this Article 0-4-1

2014 TOWN MEETING MINUTES

Lucille Keegan made the motion, seconded by Hilda Bruno, at this time; Lucille made a motion to amend the \$20,000.00 amount to \$9,000.00. Chris Dolloff seconded. Lucille stated that she final received quotes to get the roof done, and it is less than the \$20,000. Shaun Legueux, Board of Selectmen stated that the Board was not for this, because they didn't have enough information on it, but he is for the amendment. It was felt that this is a good investment in the "Old Town Hall" there are quite a few things that need to be done. There is a lot of storage space in there that could be used. Town and Historical Society could use this.

Archie Auger made a motion to close debate, Andrew Connolly seconded the motion. The vote is on the amendment only. **Amendment Passed**

ARTICLE 18, VOICE VOTE PASSED AS AMENDED.

Article 19: By Petition: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Five Hundred Dollars (\$20,500) for the purpose of conducting an organizational and operational assessment of the Bristol Police Department with the intent of studying the Department to ensure that it is appropriately structured, organized, staffed and equipped to fulfill their mission and to meet the current and projected future policing needs of the community; and further, to authorize the Board of Selectmen to negotiate a contract containing a detailed scope of service designed to accomplish the intent of the article with Municipal Resources Inc. of Meredith, NH or a similarly qualified, knowledgeable and independent 3rd party consultant with relevant experience and expertise in public safety operations and management. (Majority vote required)

The Budget Committee Recommends this Article 10-2-1

The Select Board Recommends this Article 5-0

Moved by: Robert Dumond seconded by Carol Huber

Robert spoke on the Article, this is not against the Police Department, he feels that we need to know that the Police Department is heading in the right direction, is it structured correctly, this will help with whatever plans for the future. It was felt by numerous people that this is just another report, we have had many, many reports over the years, we shouldn't spend money on a report, it should go towards updating the building. It was mentioned that there was a committee that had been formed and worked on this type of thing for two years, there was a report that was done then, we don't need more reports for \$20,500.00.

Robert Dumond stated that after speaking with Municipal Resources Inc. on what would be in the report the \$20,500.00 is what they suggested. This is not just another study; this is for the staffing, the rescourses and organization of the Police Department.

A question was asked who is we. Who put this together, Mr. Dumond stated that it was part of the community.

It was noted that in 2008, Chief Wingate who had been here for 33 years, requested a ninth officer, and received it, there have been reports done, we have a great level of service.

2014 TOWN MEETING MINUTES

What is the intent of the article, the intent is that we are in need of Police Services, how are we to do the services, what are the needs now and in the future.

It was mentioned that we have an efficient Police Department, a great Chief, we have numerous studies on this we don't need one more. There was much discussion about all of the reports that have been done. Janet Cote stated that the Board of Selectmen were for this, so article so that it could be put to bed for once, and not keep talking about it every year. The Town would understand what we need to do to support the Police. It was asked who was over the Police Department; Janet said that the Board has some oversight with regard to certain activity such as administration, but not criminal activity, they don't have control and don't want to tell him how to do his police work.

It was stated that if the report comes back stating that we need more officers and a better building, then we would need to follow the suggestions on that report and take care of what they suggest, even if it is more personnel and new building.

It was stated that this feels like a witch hunt on the Police Department, it started back when the Police Department went to the Budget Committee. This should be voted down. The Chief, Michael Lewis was asked what he thought about this, he stated that if the town wants the department larger/smaller it is up to the Town. His door is open, anyone can come in and he can show reports that have been done over the last several years. In order to do a study you need an experienced organization to do this. He feels that \$20,500.00 is a waste of money.

Motion made by James Pritchard to close debate, seconded by Dee Ford.

There was a written request for a ballot vote on this article. The polls do not have to be open for one hour.

ARTICLE 19: BALLOT VOTE YES: 40 NO: 93 DEFEATED

Article 20: By Petition: To see if the Town will authorize Four Hundred and Fifty Thousand Dollars (\$450,000) for the purchase of a Pumper/Tanker truck for the Fire Department, and to authorize the Selectmen to enter into a long term lease/purchase agreement payable over seven years beginning in the year 2015. This lease agreement is subject to a non-appropriation clause which means the lease purchase agreement may be terminated if a future Town Meeting fails to approve funding. There will be no tax impact to the 2014 budget. (Majority vote required)

The Budget Committee Recommends this Article 8-3-1

The Select Board Does Not Recommend this Article 0-5

A motion was made by Mark Chevalier, seconded by Shaun Lagueux to skip over this article as the petitioner is a Supervisor of the Checklist, and presently counting votes. Motion carried, we will come back to this article.

After Article 21 passed as amended, discussion started on Article 20

2014 TOWN MEETING MINUTES

Moved by David Hill, seconded by Chris Dolloff. Chris stated that replace 1989 pumper tanker, the town had a committee together a few years ago, and we decided at that time to replace a truck every 8 years, it is now 25 years old, the firefighters are in the jump seat out in the air. There have been quite a few repairs on this truck. They have received 3 quotes, no impact on the 2014 budget. Lease purchase would be around \$70,000.00 a year, ladder truck is in the 2nd to last year for payments, it would be two years paying for two trucks, after the two years it would be just one. The vehicle has broken down at a fire, it is a maintenance issue. Would like to move forward with this.

Bill Cote, Budget Committee member asked Chief Yannuzzi to explain to the body what he had told the Budget Committee and Board of Selectmen. This is that the intent to replace Engine 4 after the payments were done on the other truck, in 2016 it would be just one payment. He doesn't know if the truck will keep operating until 2016. It takes 330 days or more to build the truck, and if we wait until next year, it will be another year before we get the truck. There is \$25,000.00 in a capital reserve fund. There was a lot of discussion about the truck and why the Board of Selectmen didn't recommend this, Janet Cote stated that it was because they planned to replace in 2016. Chief Yannuzzi noted that there has been more than \$85,000 spent on repairs to the existing fire engine.

Shaun Lagueux made a motion to close debate, seconded by Susan Duncan. Motion passed.

VOICE VOTE, TO CLOSE TO CALL.

HAND COUNT BY SUPERVISORS YES: 54 NO: 46 ARTICLE 20 PASSED.

Donald Milbrand made a motion to restrict reconsideration of Articles 11, 12, 13, 14, 16, 17 and 18, seconded by Mark Chevalier. Motion passed

Article 21: To see if the Town will vote to raise and appropriate the sum of Five Million, Four Hundred Sixty Six Thousand, Two Hundred Seventy Four Dollars (\$5,466,274) for general Town operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

The Budget Committee Recommends this Article 7-6

The Select Board Recommends this Article 3-1

Moved by Kerrin Rounds, seconded by Mark Chevalier.

Kerrin spoke on this article she asked people to review page 69 of the annual report, this states how the Budget Committee worked throughout the year, and a public hearing. There were changes to the Health Insurance plan, a 38 cent raise for the employees; there are some on some line items as well.

Helga Stamp made an amendment to Article 21, to add \$1500.00 to the budget for the Newfound Lake Region Association. Seconded by Chris Dolloff. There is a line item in the budget for this. She is asking for support for this, we have funded this in previous years; this would keep Bristol in line with other communities in the watershed. We need to keep the lake pristine and keep the milfoil out.

2014 TOWN MEETING MINUTES

There was much discussion on the amendment, in favor of this amendment. With this money milfoil can be checked, there is no milfoil right now in the lake and we need to keep it that way.

Motion to close debate by Archie Auger, seconded by Chris Dolloff. Motion passed.

Voting on the amendment: **Voice Vote, amendment passed.**

Ben Laroche made an amendment to add \$42,217.00 to the operating budget with the intention that these funds go to the purchase of a replacement cruiser for the Police Department. Chris Dolloff seconded. Ben stated that with the failure with the other article, he feels if there are no funds, than we need to add funds for this, so that in future years we won't need to buy two cruisers in one year.

Paul Manganiello, Budget Committee member feels that we can't just add this money to a line item.

Moderator felt that there is a line item in the budget that this could be inserted into, if it passes. Joe Denning felt that if this passed then the intention of the Board of Selectmen would be to place the \$42,217.00 in that line item. Kevin MacCaffrie, Budget Committee member stated that the Chief came to the Budget Committee and stated that he didn't need to purchase a new cruiser this year. The budget committee went along with what the Chief stated.

Motion to close debate by Mark Chevalier, seconded by Chris Dolloff. Motion passed

Voice Vote to close to call. Hand Count by the Supervisors; Yes: 42 No: 59

AMENDMENT DEFEATED

Chris Dolloff made an amendment to Article 21, seconded by Kerrin Rounds to raise \$8,565.00 to return the employee raises to .50 cents from the .38 cents.

Chris understands that the Board of Selectmen recommended 50 cents and the Budget Committee recommended 38 cents. He feels it is not a lot of money it is 12 cents, this would help the employees feel that they are appreciated, we need to keep the best employees to help keep the Town going. This includes benefits as well. Donald Milbrand; Selectmen mentioned that the Board had increased the amount that the employees are going to pay for their health care, with the 38 cents it would just cover that cost, and not give them a raise. Paul Manganiello disagrees with Mr. Milbrand, the health care changed in January, deductible has raised from \$1,000.00 to \$3,000.00. The result of the raise of 38 cents were more than what the deductible was.

The employees are paying more for health insurance, than the Town, Michael Capone, Town Administrator explained that the plan for a family would be \$374.40 more and \$306.78 for a two person and \$146.88 for one person, this plan is for 18 months. Other benefits have been reduced to employees; the premiums have been lowered to the Town. Over the last three years we have lowered the premium to the Town. Jon Sellers stated that the town portion has gone down and the employee portion has gone up.

Chris Dolloff stated that the Town portion has gone down; the employee is paying more so we should give the employee's a 50 cent raise.

2014 TOWN MEETING MINUTES

John Bianchi made a motion to close debate, Fred Eichmann seconded, motion passed.

VOICE VOTE, TO CLOSE TO CALL, HAND VOTE: AMENDMENT PASSED. \$8,565.00

It was asked out of the Budget Committee members why one member did not vote for the budget, also with what has been added how much has the budget increased.

Paul Manganiello stated that he did not vote for the budget, because he felt that the residents were being overtaxed. Also because he researched that we had a resource officer in prior years that just got rolled over into the police department and that the school is not reimbursing the Town. He felt that he didn't get voted on by quite a few of the budget committee members.

Michael Capone, Town Administrator noted that if there was no change to assess valuation, no change in revenues, the increase in the Town portion of the Tax Rate would be .51 cents per thousand. If the Board were to apply the expected 2013 surplus of \$209,765.00 to offset taxes the estimated Tax Impact would be about.09 cents per thousand.

Mark Chevalier made a motion to close debate, seconded by Rick Alpers, motion passed.

Voting on amended Article 21, the new amount to be voted on is \$5,476,339.00.

AMENDED ARTICLE 21 VOICE VOTE PASSED

Don Milbrand made a motion, seconded by Mark Chevalier, to restrict reconsideration of Articles 19 & 21. Motion passed.

Article 22: To see if the Town will vote to advise the Select Board that it does not support negotiating a payment in lieu of taxes (PILOT) agreement with any renewable energy facility in accordance with RSA 362-A:6-a and that all such facilities shall pay the full ad valorem tax assessed to such facilities. (Majority vote required)

The Select Board Recommends this Article 5-0

Motion made by Shaun Lagueux, seconded by Janet Cote.

Shaun researched this, the board feels that it does provide stability, but doesn't capture the full market value, what is taxable is everything that is in that building, from the building down to the wires. Don't know the full value until it is completed. The fair way is to not do a PILOT and go for a full ad valorem tax.

A few people thought that this should be left up to future boards and our hands should not be tired to this.

Joe Denning, Selectman, in the past some subsidiaries, he feels if a company moves in to Town, needs to be treated the same as anyone in the town, and the tax rate is the tax rate. Joe feels no pilot agreements, no matter who you are.

Rick Alpers doesn't agree with, he feels some PILOT's work, and some don't but we might need one for renewed energy. Other people felt that maybe the option should be open.

2014 TOWN MEETING MINUTES

Motion to close debate made by Mark Chevalier, seconded by Frank Dolloff, motion passed,

VOICE VOTE ARTICLE 22 DEFEATED

Article 23: To see if the Town will vote to require all wind energy facilities that may come to be located in the Town of Bristol to post security in the form of a letter of credit, cash or bond, prior to initiating operations, in order to cover all of the costs associated with removal of all equipment and facilities from the Town of Bristol upon cessation of operations for a period of more than twelve months. The amount of the letter of credit, cash or bond, to be determined by an independent engineer. (Majority vote required)

The Select Board Recommends this Article 5-0

Motion made by Joe Denning, seconded by Shaun Lagueux.

Janet Cote, stated that the Board is looking for direction to be sure that the Town is protected, should an operation come in that would require a bond. It was asked if we would require this from any other business that might come in to Town, if we wouldn't than we shouldn't ask it of another. We should welcome an industry that would come in to help with the tax bill. The wind energy is a little different than other industries, sometimes, they don't always tell it the way it is, this way the industry would have to put up a bond. This has a lot to do with decommissioning, to protect ourselves. Moderator asked Bernie Waugh, Town Counsel, if this is something the Town does, or does the Planning or Zoning do this. Atty. Waugh if these are going to be reviewed by the SEC, then the Town's requirements may not apply, but this is not a sure thing. He feels that it probably should be part of a zoning ordinance.

Atty. Waugh doesn't want to give any one the impression that he is opposed to this.

Motion to close debate by Robert Dumond, seconded by Lorna Patten, motion passed.

VOICE VOTE, ARTICLE 23 PASSED

Motion made by Fred Eichman to restrict reconsideration of Article 20, seconded by Robert Dumond, motion passed.

Article 24: By Petition: To see if the Town will vote to reduce the number of the Budget Committee voting members from 13 to 7 pursuant to RSA 32:15, I (a). In lieu of the Budget Committee under Chapter 32:15, IV. *A town or district which had adopted this subdivision may vote at any subsequent meeting to change the number and manner of selection of its members-at-large. No such change shall take effect until the annual meeting following the meeting at which the change was adopted.*

(Ballot Vote Required) Note: Under the statute the moderator must accept ballots on this question for a period of at least an hour.

6 voted members for the Town of Bristol

1 appointed Selectmen voting member

2014 TOWN MEETING MINUTES

Steven Favorite made the motion, seconded by Ken Rogers. Steven stated that of all of the surrounding Towns, Bristol has the largest budget committee. He has traveled extensively and that the budget committee is the largest in some of the states that he has visited. He feels that we need only seven (7) members, he doesn't feel that they aren't doing their job, but with seven it could be run more efficiently.

There was quite a bit of discussion on this article, most felt that the budget committee should stay as it is, there is diversity in the group and that way many more opinions. There is not a problem with getting quorum together.

Chris Dolloff made a motion to close debate, seconded by Mark Chevalier. Steven questioned that this should be a ballot vote, Bernie Waugh, counsel for the Town, stated that it did not need to be a ballot vote.

VOICE VOTE ARTICLE 24 DEFEATED

After this vote, we went back to Article 15

Article 25: By Petition: On petition of the registered voters in the Town of Bristol: To see if the town will vote to pass the following RESOLUTION:

WHEREAS, the founders intended that government should be answerable to, controlled by, and dependent upon "to the people alone" (*James Madison, Federalist No. 52, 1788*); and

WHEREAS, the influence of corporations, unions and other moneyed interests on the political process has diminished the dependency on people alone;

BE IT RESOLVED that the voters of Bristol, New Hampshire, instruct Bristol's state representatives to call for, and Bristol's congressional representatives to propose, an amendment to the United States Constitution declaring that the rights and protections afforded to citizens by the Constitution of the United States apply only to natural persons; and the Federal and State legislatures shall have the authority to regulate and limit, but not ban, all expenditures from any source supporting or opposing the election of any candidate for Federal or State office, or for any initiative or referendum. Bristol's state legislators are instructed to ratify such a constitutional amendment.

IF A MAJORITY OF VOTERS support the question, the Bristol Select Board shall immediately, and on the twenty-first day of January of each year, until Congress has proposed an amendment and such amendment is ratified by the State, send a written notice to Bristol's congressional delegation and to Bristol's state legislators, informing them of the instructions from their constituents. (Majority vote required)

Max Stamp made the motion, seconded by Andrew Connolly. This is to limit the spending of Political Parties, and for the representatives of Bristol, and the Bristol Select board to send a written notice to Congressional Delegation, informing them of the decision of the legislative body.

There was a lot of support for this article.

Bob Patten made a motion to close debate, seconded by Nancy Gavalis.

VOICE VOTE ARTICLE 25 PASSED.

2014 TOWN MEETING MINUTES

Article 26: To transact any other business that may legally come before this meeting

Joe Denning and the Board of Selectmen wanted to recognize John Bianchi, for all of the years that he has put in; Murray Campbell, Barbara Greenwood and Lloyd Belbin have all spent numerous years helping the Town.

Susan Duncan, felt that if votes taken at Town Meeting for money to put in to places, like Kelley Park and the Old Town Hall, then the Board of Select board should use the money for the places that the Town Meeting voted on, she felt if that money had been used last year for the Old Town Hall, maybe we would have received the money this year, she felt it was a great disservice to the voters.

Bob Patten requested that a larger font be used in the Town Report. He felt that it is too difficult to read.

Fred Eichmann made a motion to adjourn, Rick Alpers second.

VOICE VOTE PASSED

Meeting adjourned at 4:18 pm.

Respectfully submitted,

Raymah W. Simpson

Town Clerk/Tax Collector

**2015
ANNUAL
TOWN
MEETING
WARRANT**

TOWN WARRANT INFORMATION

TOWN OF BRISTOL

ANNUAL TOWN MEETING WARRANT

2015

BRISTOL, NEW HAMPSHIRE

GRAFTON COUNTY

To the Inhabitants of the Town of Bristol in the County of Grafton in the State of New Hampshire qualified to vote in Town affairs. You are hereby notified to meet at the Marian Center, 17 West Shore Road in said Bristol on Tuesday, the tenth day of March next at 8:00 o'clock in the morning at which time the polls will be open for balloting on Article 1 through Article 3, and shall close no earlier than 7:00 o'clock in the evening; and you are further hereby notified to meet at the Auditorium of the Newfound Regional High School in said Bristol on Saturday, the fourteenth day of March next at 9:00 o'clock in the morning at which time action will be taken upon the remaining articles in the warrant.

Article 1: To choose by written ballot all of the necessary Town Officers

1 Selectmen for 3 years

1 Trustee of the Trust funds for 3 years

1 Supervisor of the Checklist for 6 years

1 Cemetery Trustee for 3 years

4 Budget Committee members for 3 years

3 Library Trustees for 3 years

1 Library Trustees for 2 years

Article 2: Are you in favor of the adoption of Amendment No. 1 as proposed by the planning board for the town zoning ordinance as follows:

Amendment No. 1, if adopted, will more clearly specify which development activities taking place within 50 feet of the Wetlands Overlay Conservation District require a Special Use Permit. The development activities requiring a Special Use Permit will include the construction or demolition of structures, changes to the site, and any uses other than those specifically allowed in the Zoning Ordinance.

Yes

No

TOWN WARRANT INFORMATION

Article 3: Are you in favor of the adoption of Amendment No. 2 as proposed by the planning board for the town zoning ordinance as follows:

Amendment No. 2, if adopted, will restrict the use of temporary signs as defined in the Zoning Ordinance to three 30-day periods in a year.

Yes

No

Article 4: To see if the Town will vote to raise and appropriate the budget committee recommended sum of Five Million Seven Hundred Sixty One Thousand Five Hundred Eighty Six Dollars (\$ 5,761,586) for general municipal operations. The Select Board recommends Five Million Seven Hundred Sixty Eight Thousand Eight Hundred Sixty Four Dollars (\$5,768,864). This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

The Budget Committee Recommends this Article 10-3

The Select Board Recommends this Article 4-0

Article 5: To see if the Town will vote to establish a Revolving Fund pursuant to RSA 31:95-h for the purpose of police special details and to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be deposited in the fund. All revenues received for police special details will be deposited into the fund, and eighty percent (80%) of those revenues will be retained by the fund and be allowed to accumulate from year to year to pay those expenses related to Police Detail work. The remaining twenty percent (20%) of the revenues will go into the general fund. The Town Treasurer shall have custody of all moneys in the fund and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. (Majority vote required)

The Budget Committee Recommends this Article 10-3

The Select Board Recommends this Article 3-1

Article 6: To see if the municipality will authorize the establishment of a Capital Reserve Fund to meet our constitutional and statutory requirement that assessments are at full and true value at least as often as every fifth year. Furthermore to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000) towards this purpose and appoint the Select Board as agents to expend from the fund. It is anticipated that a revaluation will take place in 2016. (Majority vote required)

The Budget Committee Recommends this Article 13-0

The Select Board Recommends this Article 4-0

TOWN WARRANT INFORMATION

Article 7: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of the Town of Bristol's Bicentennial Celebration in 2019 and appoint the Select Board as agents to expend from this fund. Furthermore, to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for this purpose. (Majority vote required)

The Budget Committee Recommends this Article 13-0

The Select Board Recommends this Article 4-0

Article 8: To see if the Town will vote to raise and appropriate the sum of Forty Four Thousand Dollars (\$44,000) for the purchase of a police cruiser for the Police Department. (Majority vote required)

The Budget Committee Recommends this Article 9-4

The Select Board Recommends this Article 3-1

Article 9: To see if the Town will raise and appropriate the sum of Twelve Thousand Six Hundred Sixty Dollars (\$12,660) for the purchase of communications equipment for the Police Department. (Majority vote required)

The Budget Committee Recommends this Article 12-1

The Select Board Recommends this Article 4-0

Article 10: To see if the Town will vote to authorize the Select Board to enter into a two year lease/purchase agreement for One Hundred Twenty Thousand Dollars (\$120,000) for the purpose of purchasing a one ton truck with plow and sander for the Highway Department, and to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) for the first years payment for that purpose. This lease agreement contains an escape clause. (Majority vote required)

The Budget Committee Recommends this Article 11-2

The Select Board Recommends this Article 3-1

Article 11: To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) for the purchase of hydraulic tools for the Fire Department. (Majority vote required)

The Budget Committee Recommends this Article 12-0-1

The Select Board Recommends this Article 4-0

TOWN WARRANT INFORMATION

Article 12: To see if the Town will vote to raise and appropriate the sum of Forty Five Thousand Dollars (\$45,000) for the purchase of a command vehicle for the Fire Department. (Majority vote required)

The Budget Committee Recommends this Article 12-0-1

The Select Board Recommends this Article 4-0

Article 13: To see if the Town will vote to raise and appropriate the sum of Twenty Six Thousand Dollars (\$26,000) for the purchase of a back-up generator and to further authorize the Select Board to apply for a grant in the amount of Thirteen Thousand Dollars (\$13,000) towards the purchase of the generator. The balance of funds for the purchase to come from general taxation. (Majority vote required)

The Budget Committee Recommends this Article 13-0

The Select Board Recommends this Article 3-1

Article 14: To see if the Town will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to go into the fund. Any appropriation left in the fund at the end of the year will lapse to the general fund. (Majority vote required)

The Budget Committee Recommends this Article 11-2

The Select Board Recommends this Article 4-0

Article 15: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the Accrued Wages Capital Reserve Fund established in 1998. This sum to come from fund balance and no money will be raised from taxation. (Majority vote required)

The Budget Committee Recommends this Article 13-0

The Select Board Recommends this Article 4-0

Article 16: By Petition: To see if the Town will vote to raise \$22,000 for painting and necessary repairs of the exterior of the Old Fire House on High Street. This will include lead paint removal, replacement of rotted wood and painting of the exterior wood and brick foundation.

The Budget Committee Does Not Recommend this Article 2-10-1

The Select Board Recommends this Article 4-0

TOWN WARRANT INFORMATION

Article 17: Pursuant to RSA 41:11-a , to see if the Town will vote to authorize the Select Board to lease parking spaces in the deeded town parking easement area on Central Street for a period of up to ten years, with the terms of such leases being negotiated by the Select Board.(Majority vote required)

Article 18: To see if the Town will vote to adopt the provisions of RSA Chapter 41:11-a III to authorize the Select Board to rent or lease municipal property for a term of up to five years without further vote or ratification of the town. Once adopted, this authority shall remain in effect until specifically rescinded by the legislative body at any duly warned meeting provided that the term of any lease entered into prior to the rescission shall remain in effect. (Majority vote required)

Article 19: To see if the Town will vote to adopt the provisions of RSA Chapter 79-E in order to provide community revitalization tax relief incentives. (Majority vote required)

Article 20: To see if the Town will vote to appoint the Select Board as agents to expend from the Town Building Maintenance Capital Reserve Fund established in 2013. (Majority vote required)

Article 21: To see if the Town will vote to adopt the provisions of RSA 398 enabling the Select Board to license and regulate pawnbrokers. (Majority vote required)

Article 22: By Petition: To see if the Town will vote to accept the roads contained in the Sunset Heights Subdivision approved by Town of Bristol as Town Roads. The roads to be accepted are known as Wicom Road from the Town accepted portion to the end, Autumn Lane, Scenic View Road and Sundown Way. (Majority Vote Required)

Article 23: To transact any other business that may legally come before this meeting

Given under our hand and seal this 12th day of February in the year of our Lord two thousand fifteen.

A true copy the warrant - Attest

BRISTOL SELECT BOARD

Rick Alpers, Chair

Shaun Lagueux, Vice-Chair

Janet Cote, Select Board

Betsy Schneider, Select Board

FY 2015

MS-737 BUDGET

&

BUDGET

APPROPRIATIONS

MS -737 Budget — Town of Bristol FY 2015

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectman's Appropriations Enacting FY (Recommended)	Commissioner's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	04	\$207,013	\$198,207	\$201,664	\$0	\$201,664	\$0
4140-4149	Election, Registration, and Vital Statistics	04	\$87,671	\$86,417	\$87,144	\$0	\$87,144	\$0
4150-4151	Financial Administration	04	\$176,147	\$172,169	\$170,001	\$0	\$170,001	\$0
4152	Revaluation of Property	04	\$115,225	\$101,867	\$93,975	\$0	\$93,975	\$0
4153	Legal Expense	04	\$116,000	\$77,626	\$42,500	\$0	\$42,500	\$0
4155-4159	Personnel Administration	04	\$80,232	\$79,384	\$173,686	\$0	\$173,686	\$0
4191-4193	Planning and Zoning	04	\$25,295	\$17,088	\$22,314	\$0	\$22,314	\$0
4194	General Government Buildings	04	\$82,784	\$76,717	\$82,555	\$0	\$82,555	\$0
4195	Cemeteries	04	\$7,000	\$5,940	\$11,500	\$0	\$10,000	\$1,500
4196	Insurance	04	\$37,500	\$35,537	\$35,418	\$0	\$35,418	\$0
4197	Advertising and Regional Association	04	\$2,715	\$2,635	\$2,815	\$0	\$2,815	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety								
4210-4214	Police	04	\$1,035,588	\$1,088,261	\$1,030,322	\$0	\$1,030,322	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	04	\$901,516	\$885,158	\$907,044	\$3,460	\$910,504	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	04	\$1,500	\$770	\$1,500	\$0	\$1,500	\$0
4299	Other (Including Communications)	04	\$10,000	\$10,000	\$10,000	\$0	\$10,000	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Administration	04	\$518,605	\$508,438	\$498,425	\$0	\$498,425	\$0
4312	Highways and Streets	04	\$262,000	\$213,864	\$253,978	\$0	\$253,978	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other	04	\$30,300	\$29,614	\$30,300	\$0	\$30,300	\$0

MS -737 Budget — Town of Bristol FY 2015

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectman's Appropriations Enacting FY (Recommended)	Commissioner's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	04	\$247,200	\$241,313	\$254,864	\$0	\$254,864	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	04	\$358,534	\$332,494	\$469,033	\$0	\$469,033	\$0
Water Distribution and Treatment								
4331	Administration	04	\$403,462	\$372,855	\$496,962	\$0	\$496,962	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Administration	04	\$18,752	\$18,371	\$18,216	\$0	\$18,216	\$0
4414	Pest Control	04	\$1,000	\$95	\$1,000	\$0	\$1,000	\$0
4415-4419	Health Agencies, Hospitals, and Other	04	\$33,400	\$33,400	\$33,400	\$0	\$33,400	\$0
Welfare								
4441-4442	Administration and Direct Assistance	04	\$15,802	\$14,701	\$12,573	\$0	\$12,573	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	04	\$51,050	\$25,667	\$46,350	\$0	\$46,350	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	04	\$145,520	\$134,302	\$147,170	\$0	\$147,170	\$0
4550-4559	Library	04	\$146,789	\$143,893	\$165,892	\$0	\$155,203	\$10,689
4583	Patriotic Purposes	04	\$14,200	\$12,832	\$14,700	\$0	\$14,700	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	04	\$2,443	\$1,345	\$6,945	\$0	\$6,945	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0

MS -737 Budget — Town of Bristol FY 2015

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectman's Appropriations Enacting FY (Recommended)	Commissioner's Appropriations Enacting FY (Not Recommended)	Budget Appropriations Enacting FY (Recommended)	Budget Appropriations Enacting FY (Not Recommended)
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	04	\$14,000	\$14,000	\$14,000	\$1,450	\$15,450	\$0
Debt Service								
4711	Long Term Bonds and Notes - Principal	04	\$265,028	\$265,028	\$350,652	\$0	\$350,652	\$0
4721	Long Term Bonds and Notes - Interest	04	\$61,068	\$60,992	\$68,966	\$0	\$68,967	\$0
4723	Tax Anticipation Notes - Interest		\$1,000	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$125,390	\$41,496	\$0	\$0	\$0	\$0
4903	Buildings		\$9,000	\$92,739	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	04	\$103,500	\$74,198	\$3,000	\$0	\$3,000	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$40,000	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	04	\$45,000	\$45,000	\$10,000	\$0	\$10,000	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
Total Proposed Appropriations					\$5,554,413	\$4,910	\$5,761,586	\$12,189

MS -737 Budget — Town of Bristol FY 2015

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectman's Appropriations Enacting FY (Recommended)	Commissioner's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings	16	\$0	\$22,000	\$0	\$0	\$0	\$22,000
	Purpose: Repair to Old Fire House							
4912	To Special Revenue Fund	05	\$0	\$0	\$5,000	\$0	\$5,000	\$0
	Purpose: Establish Revolving Fund for Police Special Detail							
4915	To Capital Reserve Fund	06	\$0	\$0	\$35,000	\$0	\$35,000	\$0
	Purpose: CRF for Revaluation							
4915	To Capital Reserve Fund	07	\$0	\$0	\$10,000	\$0	\$10,000	\$0
	Purpose: Capital Reserve Fund for Town Bicentennial							
4915	To Capital Reserve Fund	15	\$0	\$0	\$10,000	\$0	\$10,000	\$0
	Purpose: Add Funds to Accrued Wages Capital Reserve Fund							
	Special Articles Recommended		\$0	\$0	\$82,000	\$0	\$60,000	\$22,000

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectman's Appropriations Enacting FY (Recommended)	Commissioner's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
4902	Machinery, Vehicles, and Equipment	08	\$0	\$0	\$44,000	\$0	\$44,000	\$0
	Purpose: Police Cruiser Purchase							
4902	Machinery, Vehicles, and Equipment	09	\$0	\$0	\$12,660	\$0	\$12,660	\$0
	Purpose: Communication Equipment Purchase							
4902	Machinery, Vehicles, and Equipment	10	\$0	\$0	\$60,000	\$0	\$60,000	\$0
	Purpose: Highway One Ton Truck							
4902	Machinery, Vehicles, and Equipment	11	\$0	\$0	\$50,000	\$0	\$50,000	\$0
	Purpose: Hydraulic Tools							
4902	Machinery, Vehicles, and Equipment	12	\$0	\$0	\$45,000	\$0	\$45,000	\$0
	Purpose: Command Vehicle							
4902	Machinery, Vehicles, and Equipment	13	\$0	\$0	\$26,000	\$0	\$26,000	\$0
	Purpose: Back Up Generator							
4909	Improvements Other than Buildings	14	\$0	\$0	\$25,000	\$0	\$25,000	\$0
	Purpose: Establish Contingency Fund							
	Individual Articles Recommended		\$0	\$0	\$262,660	\$0	\$262,660	\$0

MS -737 Budget — Town of Bristol FY 2015

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	04	\$8,749	\$6,000	\$6,000
3186	Payment in Lieu of Taxes	04	\$15,434	\$15,094	\$15,094
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	04	\$72,402	\$75,000	\$75,000
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	04	\$64,969	\$64,355	\$64,355
3220	Motor Vehicle Permit Fees	04	\$504,784	\$485,000	\$485,000
3230	Building Permits	04	\$5,817	\$6,250	\$6,250
3290	Other Licenses, Permits, and Fees	04	\$64,812	\$62,535	\$62,535
3311-3319	From Federal Government		\$0	\$0	\$0
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	04	\$147,091	\$141,532	\$141,532
3353	Highway Block Grant	04	\$81,195	\$65,050	\$65,050
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	04	\$19	\$30	\$30
3357	Flood Control Reimbursement	04	\$17,507	\$15,000	\$15,000
3359	Other (Including Railroad Tax)	04, 13	\$20,671	\$35,864	\$35,864
3379	From Other Governments		\$0	\$0	\$0
Charges for Services					
3401-3406	Income from Departments	04	\$595,427	\$579,747	\$579,747
3409	Other Charges		\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$10,000	\$0	\$0
3502	Interest on Investments		\$84	\$0	\$0
3503-3509	Other	04	\$46,240	\$10,000	\$10,000

MS -737 Budget — Town of Bristol FY 2015

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	04	\$370,685	\$471,913	\$471,913
3914W	From Enterprise Funds: Water (Offset)	04	\$419,770	\$499,842	\$499,842
3915	From Capital Reserve Funds		\$37,962	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	15	\$13,500	\$10,000	\$10,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Total Estimated Revenues and Credits			\$2,497,118	\$2,543,212	\$2,543,212

Budget Summary

Item	Prior Year Adopted Budget	Selectman's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$5,476,339	\$5,768,864	\$5,761,586
Special Warrant Articles Recommended	\$70,500	\$82,000	\$60,000
Individual Warrant Articles Recommended	\$308,890	\$262,660	\$262,660
TOTAL Appropriations Recommended	\$5,855,729	\$6,113,524	\$6,084,246
Less: Amount of Estimated Revenues & Credits	\$2,272,133	\$2,543,212	\$2,543,212
Estimated Amount of Taxes to be Raised	\$3,583,596	\$3,570,312	\$3,541,034

MS -737 Budget — Town of Bristol FY 2015



New Hampshire
Department of
Revenue Administration

2015
MS-737S

MS-737 SUPPLEMENTAL SCHEDULE

ENTITY'S INFORMATION

Entity Type: Municipality Village

Municipality: County:

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

1. Total recommended by Budget Committee (from MS-737):	\$6,084,246
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes:	\$350,652
3. Interest: Long-Term Bonds & Notes:	\$68,965
4. Capital outlays funded from Long-Term Bonds & Notes	
5. Mandatory Assessments	
6. Total Exclusions (Line 2 + Line 3 + Line 4 + Line 5)	\$419,617
7. Amount Recommended, Less Exclusions (Line 1 - Line 6)	\$5,664,629
8. 10% of Amount Recommended Less Exclusions (Line 7 x 10%)	\$566,463
Collective Bargaining Cost Items	
9. Recommended Cost Items (Prior to Meeting)	
10. Voted Cost Items (Voted at Meeting)	
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	
Mandatory Water & Waste Treatment Facilities (RSA 32:21)	
12. Amount Recommended (Prior to Meeting)	
13. Amount Voted (Voted at Meeting)	
14. Amount voted over recommended amount (Difference of Lines 12 and 13)	
15. Bond Override (RSA 32:18-a), Amount Voted	
Maximum Allowable Appropriations Voted At Meeting (Line 1 + Line 8 + Line 11 + Line 14 + Line 15)	\$6,650,709

2015 BUDGET APPROPRIATIONS

Account #	Description	2014 Budget & Encumbrances	2014 Actual	2015 Select Board	2015 Budget Committee
01-4130-110	EX Town Administrator	70,460	70,460	70,741	70,741
01-4130-115	EX Admin Assistant-Human Resources	40,842	40,842	41,122	41,122
01-4130-120	EX Budget Committee Secretary	1,500	954	1,000	1,000
01-4130-121	EX Select Board Recording Secretary	0	222	1,152	1,152
01-4130-130	EX Selectmen (5)	16,000	14,425	16,000	16,000
01-4130-133	EX Moderator	250	250	500	500
01-4130-210	EX Health Insurance (TA/AA)	26,103	25,176	23,527	23,527
01-4130-211	EX Disability (TA/AA)	713	718	721	721
01-4130-212	EX Life Insurance (TA/AA)	96	96	96	96
01-4130-220	EX FICA (.062) (TA/AA)	8,001	7,701	8,092	8,092
01-4130-225	EX Medicare (.0145) (TA/AA)	1,871	1,801	1,892	1,892
01-4130-230	EX Retirement (.1077/.1117) (TA/AA)	11,987	12,278	13,196	13,196
01-4130-341	EX Telephone & Internet Service	8,000	5,699	5,590	5,590
01-4130-342	EX Computer Supplies/Support	1,100	702	1,085	1,085
01-4130-343	EX Copier	2,000	2,056	2,000	2,000
01-4130-550	EX Advertising/Printing	5,500	3,214	4,000	4,000
01-4130-560	EX Meetings/Memberships/Training	6,440	6,122	6,300	6,300
01-4130-610	EX Budget Committee Expenses	300	0	300	300
01-4130-620	EX Office Supplies	2,000	1,718	2,000	2,000
01-4130-625	EX Postage	2,050	1,869	2,050	2,050
01-4130-690	EX Selectmen's Expenses	100	9	100	100
01-4130-691	EX Town Administrator's Expenses	200	149	200	200
01-4130-810	EX New Equipment	1,500	1,747	0	0
	TOTAL EXECUTIVE	\$207,013	\$198,207	\$201,664	\$201,664
01-4140-110	TC Assistant Town Clerk	18,164	18,164	18,304	18,304
01-4140-130	TC Town Clerk	25,417	25,417	25,557	25,557
01-4140-131	TC Supervisors Checklist	1,400	1,746	1,000	1,000
01-4140-191	TC Ballot Clerks	1,110	1,209	250	250
01-4140-210	TC/TX Health Insurance (TC,ATC)	21,164	20,413	19,076	19,076
01-4140-211	TC/TX Disability (TC,ATC)	581	592	596	596
01-4140-212	TC/TX Life Insurance (TC,ATC)	96	104	96	96
01-4140-220	TC FICA (.062) (TC, ATC, SUP,BAL)	2,858	2,610	2,797	2,797
01-4140-225	TC Medicare (.0145) (TC, ATC, SUP, BAL)	668	610	654	654

2015 BUDGET APPROPRIATIONS

Account #	Description	2014 Budget & Encumbrances	2014 Actual	2015 Select Board	2015 Budget Committee
01-4140-230	TC Retirement (.1077/.1117) (TC,ATC)	4,694	4,694	4,815	4,815
01-4140-291	TC Voting Machine	2,105	3,209	2,000	2,000
01-4140-300	TC Restoration Records	0	0	2,341	2,341
01-4140-342	TC Computer Support	2,807	2,787	3,303	3,303
01-4140-396	TC Meetings/Memberships	656	906	735	735
01-4140-550	TC Advertising/Printing	1,321	228	1,350	1,350
01-4140-620	TC Office Supplies	980	996	800	800
01-4140-625	TC Postage	600	766	3,000	3,000
01-4140-690	TC Dog License Expense	1,550	692	250	250
01-4140-810	TC New Equipment	1,500	1,274	220	220
	TOTAL ERV (ELECTION, REGIST, VOTING)	\$87,671	\$86,417	\$87,144	\$87,144
01-4150-111	FA Finance Officer	45,750	45,750	46,030	46,030
01-4150-112	FA Assistant Tax Collector	18,164	18,164	18,304	18,304
01-4150-130	FA Tax Collector	25,417	25,417	25,557	25,557
01-4150-131	FA Treasurer	3,000	3,000	3,000	3,000
01-4150-210	FA Health Insurance (FIN)	19,048	18,372	17,168	17,168
01-4150-211	FA Disability (FIN)	305	310	313	313
01-4150-212	FA Life Insurance (FIN)	48	44	48	48
01-4150-220	FA FICA (.062) (FIN, TRS, ATX, TX)	5,725	5,426	5,759	5,759
01-4150-225	FA Medicare (.0145) (FIN, TRS, ATX, TX)	1,339	1,269	1,347	1,347
01-4150-230	FA Retirement (.1077/.1117) (FIN,ATX,TX)	9,621	9,689	10,084	10,084
01-4150-301	FA Annual Audit	21,950	21,450	17,950	17,950
01-4150-342	FA/TX Computer Support	10,780	10,748	11,090	11,090
01-4150-390	TX Recording Fees	1,000	578	1,500	1,500
01-4150-391	TX Tax Sale/Lien Expenses	5,500	3,775	4,000	4,000
01-4150-396	FA Meetings/Memberships (FIN)	450	240	450	450
01-4150-561	TX Meetings/Memberships (TX, ATX)	700	526	700	700
01-4150-625	TX Postage	4,000	3,687	4,000	4,000
01-4150-680	TX Billing Expense	1,850	2,412	2,200	2,200
01-4150-810	FA/TX New Equipment	1,500	1,311	500	500
	TOTAL FINANCIAL ADM/TAX COLLECTOR	\$176,147	\$172,169	\$170,001	\$170,001
01-4152-110	PROP Assessing Assistant	42,006	42,006	42,287	42,287

2015 BUDGET APPROPRIATIONS

Account #	Description	2014 Budget & Encumbrances	2014 Actual	2015 Select Board	2015 Budget Committee
01-4152-210	PROP Health Insurance	7,055	6,804	6,359	6,359
01-4152-211	PROP Disability	280	280	280	280
01-4152-212	PROP Life Insurance	48	44	48	48
01-4152-220	PROP FICA (.062)	2,604	2,534	2,622	2,622
01-4152-225	PROP Medicare (.0145)	609	593	613	613
01-4152-230	PROP Retirement (.1077)	4,524	4,524	4,642	4,642
01-4152-312	PROP Contract Service	48,000	34,127	28,000	28,000
01-4152-342	PROP Computer Support	7,829	7,924	8,324	8,324
01-4152-560	PROP Meetings/Memberships	170	85	200	200
01-4152-620	PROP Office Supplies	250	190	250	250
01-4152-625	PROP Postage	350	176	350	350
01-4152-810	PROP New Equipment	1,500	2,579	0	0
	TOTAL PROPERTY REAPPRAISAL	\$115,225	\$101,867	\$93,975	\$93,975
01-4153-320	Legal General	116,000	77,626	42,500	42,500
	TOTAL LEGAL	\$116,000	\$77,626	\$42,500	\$42,500
01-4155-192	PA Merit Raises			31,960	31,960
01-4155-193	PA 27th Pay Period			54,934	54,934
01-4155-250	PA Unemployment Compensation	5,990	5,990	4,124	4,124
01-4155-260	PA Workers Compensation	70,242	70,242	78,668	78,668
01-4155-265	PA Employee Drug Testing Program	3,500	2,890	3,500	3,500
01-4155-290	PA Wellness Grant Expenses	500	262	500	500
	TOTAL PERSONNEL ADMIN	\$80,232	\$79,384	\$173,686	\$173,686
01-4191-120	PB Secretary	7,600	6,234	7,600	7,600
01-4191-220	PB FICA (.062)	471	387	471	471
01-4191-225	PB Medicare (.0145)	110	90	110	110
01-4191-391	PB Recording Fees	900	484	900	900
01-4191-550	PB Advertising/Printing	400	167	400	400
01-4191-560	PB Meetings/Memberships	250	120	250	250
01-4191-620	PB Office Supplies	300	25	300	300
01-4191-625	PB Postage	500	306	500	500
01-4191-730	PB Master Plan	1	0	1	1
01-4191-810	PB New Equipment	150	50	150	150

2015 BUDGET APPROPRIATIONS

Account #	Description	2014 Budget & Encumbrances	2014 Actual	2015 Select Board	2015 Budget Committee
01-4191-812	PB CIP Committee	200	0	200	200
	TOTAL PLANNING BOARD	\$10,882	\$7,864	\$10,882	\$10,882
01-4192-120	ZB Secretary	3,644	2,850	3,644	3,644
01-4192-220	ZB FICA (.062)	226	177	226	226
01-4192-225	ZB Medicare (.0145)	53	41	53	53
01-4192-550	ZB Advertising/Printing	600	373	600	600
01-4192-620	ZB Office Supplies	150	4	150	150
01-4192-625	ZB Postage	520	422	520	520
01-4192-810	ZB New Equipment	150	50	150	150
01-4192-812	ZB Meeting/Memberships	500	30	500	500
	TOTAL ZONING BOARD	\$5,843	\$3,947	\$5,843	\$5,843
01-4193-390	Tax Map Update Fee	8,570	5,277	5,589	5,589
	TOTAL TAX MAP	\$8,570	\$5,277	\$5,589	\$5,589
01-4194-111	GGB Maintenance Custodian	4,500	5,001	10,000	10,000
01-4194-220	GGB FICA (.062)	279	310	620	620
01-4194-225	GGB Medicare (.0145)	65	73	145	145
01-4194-410	GGB Electricity	9,405	10,408	9,405	9,405
01-4194-411	GGB Heating Oil	9,747	8,400	8,547	8,547
01-4194-430	GGB Maintenance/Repairs	3,000	1,939	2,000	2,000
01-4194-431	GGB Radio Site Maintenance	288	288	288	288
01-4194-432	GGB Safety Committee Repairs (JLMC)	2,000	920	500	500
01-4194-433	GGB Repaint/Repair Town Signage	3,200	0	0	0
01-4194-435	GGB Security System	450	951	800	800
01-4194-490	GGB Town Clock	500	500	500	500
01-4194-610	GGB Materials/Supplies	1,750	2,153	1,750	1,750
01-4194-635	GGB Gas/Oil	500	496	500	500
01-4194-640	GGB Custodial Service	800	600	3,500	3,500
01-4194-660	GGB Town Car (45366)	300	56	300	300
01-4194-810	GGB New Equipment	0	405	0	0
01-4194-815	GGB Newfound Area Access	46,000	44,218	43,700	43,700
	TOTAL GENERAL GOV'T BUILDINGS	\$82,784	\$76,717	\$82,555	\$82,555
01-4195-650	CEM Town Cemeteries Appropriation	4,000	2,940	4,000	4,000

2015 BUDGET APPROPRIATIONS

Account #	Description	2014 Budget & Encumbrances	2014 Actual	2015 Select Board	2015 Budget Committee
01-4195-651	CEM Homeland Cemetery	3,000	3,000	7,500	6,000
	TOTAL CEMETERIES	\$7,000	\$5,940	\$11,500	\$10,000
01-4196-480	INS Property/Liability	35,287	35,287	34,668	34,668
01-4196-483	INS Deductible	2,000	0	500	500
01-4196-485	INS Historical Society	213	250	250	250
	TOTAL INSURANCE	\$37,500	\$35,537	\$35,418	\$35,418
01-4197-830	RA Plymouth Regional Chamber of Commerce	80	0	180	180
01-4197-836	RA Pasquaney Garden Club	1,135	1,135	1,135	1,135
01-4197-837	RA Newfound Lake Region Association	1,500	1,500	1,500	1,500
	TOTAL REGIONAL ASSOC	\$2,715	\$2,635	\$2,815	\$2,815
	TOTAL GENERAL GOV'T	\$937,582	\$853,586	\$923,571	\$922,071
01-4210-110	PD Chief	68,983	68,982	71,397	71,397
01-4210-111	PD Lieutenant	58,168	58,168	58,448	58,448
01-4210-112	PD Detective Sergeant	54,070	54,070	54,351	54,351
01-4210-113	PD Patrol Officer	39,240	40,056	40,935	40,935
01-4210-114	PD Patrol Officer	42,610	39,058	39,936	39,936
01-4210-115	PD Patrol Officer	40,738	41,385	41,912	41,912
01-4210-116	PD Patrol Officer	39,406	40,873	41,912	41,912
01-4210-117	PD Patrol Officer	47,144	47,144	47,424	47,424
01-4210-118	PD Secretary	40,280	40,234	40,560	40,560
01-4210-119	PD Sergeant	53,634	53,360	53,914	53,914
01-4210-125	PD Prosecutor	37,499	37,499	37,723	37,723
01-4210-140	PD Overtime	20,000	39,495	33,000	33,000
01-4210-142	PD Investigations	3,000	2,780	3,000	3,000
01-4210-143	PD Witness Fees	3,422	2,430	3,422	3,422
01-4210-144	PD Holiday Pay	17,600	17,478	17,600	17,600
01-4210-190	PD Certified Special Police	16,000	12,856	19,200	19,200
01-4210-210	PD Health Insurance	90,976	78,155	82,439	82,439
01-4210-211	PD Disability Insurance	3,158	3,216	3,232	3,232
01-4210-212	PD Life Insurance	480	480	480	480
01-4210-220	PD FICA(.062)	5,794	5,916	6,044	6,044
01-4210-225	PD Medicare(.0145)	8,505	8,604	8,812	8,812

2015 BUDGET APPROPRIATIONS

Account #	Description	2014 Budget & Encumbrances	2014 Actual	2015 Select Board	2015 Budget Committee
01-4210-230	PD Retirement (.2530/.2638)	139,175	132,985	139,175	139,175
01-4210-290	PD Travel	400	0	400	400
01-4210-292	PD Bike Patrol Equipment/Uniforms	0	0	500	500
01-4210-293	PD Uniforms	8,500	8,351	8,500	8,500
01-4210-294	PD Vest Replacement	3,000	2,470	3,000	3,000
01-4210-340	PD Dispatch Telephone	7,800	8,658	7,800	7,800
01-4210-341	PD Telephone	3,600	3,292	3,600	3,600
01-4210-342	PD Computer Maintenance	9,300	11,842	9,300	9,300
01-4210-343	PD Copier	2,400	2,186	2,400	2,400
01-4210-346	PD Cell Phone	3,500	5,384	3,500	3,500
01-4210-350	PD Medical Expense	100	127	100	100
01-4210-351	PD Breath Test	400	148	300	300
01-4210-355	PD Film Processing	100	0	100	100
01-4210-391	PD Training Materials	6,000	5,347	6,000	6,000
01-4210-395	PD Franklin Dispatch	54,000	51,000	55,000	55,000
01-4210-430	PD Maintenance/Repairs	500	280	1,500	1,500
01-4210-433	PD Radio/Radio Repairs	4,000	4,005	4,000	4,000
01-4210-550	PD Advertising/Printing	1,500	1,031	1,500	1,500
01-4210-560	PD Meetings/Memberships	1,500	1,193	1,500	1,500
01-4210-620	PD Office Supplies	3,500	3,165	3,500	3,500
01-4210-625	PD Postage	500	653	500	500
01-4210-630	PD Tires	3,000	1,873	3,000	3,000
01-4210-635	PD Gas/Oil	26,000	30,945	26,000	26,000
01-4210-660	PD Car 1 (35088)	1,500	997	1,500	1,500
01-4210-661	PD Car 2 (09448)	1,500	2,556	1,500	1,500
01-4210-662	PD Car 3 (60386)	1,500	1,086	1,500	1,500
01-4210-664	PD Town Car (45366)	0	24	1,500	1,500
01-4210-665	PD Car 4 (12609)	1,500	2,664	1,500	1,500
01-4210-666	PD Car 5 (27112)	1,500	1,097	1,500	1,500
01-4210-670	PD Law Book Updates	500	461	500	500
01-4210-690	PD Chief's Expense	100	0	100	100
01-4210-810	PD New Equipment	2,200	10,884	3,500	3,500
01-4210-890	PD Dare Program	400	0	400	400

2015 BUDGET APPROPRIATIONS

Account #	Description	2014 Budget & Encumbrances	2014 Actual	2015 Select Board	2015 Budget Committee
01-4210-891	PD Grant Related Expenses	1	11,557	14,500	14,500
01-4210-893	PD Civic Events	6,000	6,239	6,000	6,000
	TOTAL POLICE DEPARTMENT	\$986,182	\$1,004,736	\$1,020,916	\$1,020,916
01-4211-141	PD Outside Details	40,000	76,091	0	0
	TOTAL PD OUTSIDE DETAILS	\$40,000	\$76,091	\$0	\$0
01-4220-110	FD Chief	60,797	60,797	61,077	61,077
01-4220-113	FD Paramedic (48hrs per week)	41,971	41,971	42,307	42,307
01-4220-114	FD Fire Fighter/Paramedic (48 hrs/week)	41,971	41,971	42,307	42,307
01-4220-115	FD Captain/Paramedic (48 hrs/week)	51,007	51,007	51,343	51,343
01-4220-116	FD Captain/EMT-I (48 hrs/week)	47,213	47,213	47,549	47,549
01-4220-117	FD Fire Fighter/EMT-I (48 hrs/week)	42,246	42,246	42,582	42,582
01-4220-118	FD Captain/EMT- I (48 hrs/week)	47,213	47,213	47,549	47,549
01-4220-140	FD Emergency Callback/Overtime	39,467	49,835	39,467	39,467
01-4220-141	FD Holiday Pay	15,393	15,239	15,393	15,393
01-4220-190	FD Call Payroll	39,060	36,838	41,103	41,103
01-4220-192	FD Part Time Shift Coverage	53,956	45,885	53,900	53,900
01-4220-195	FD Administrative Assistant	17,254	14,727	17,422	17,422
01-4220-210	FD Health Insurance	120,700	102,747	104,606	104,606
01-4220-211	FD Disability Insurance	2,188	2,233	2,246	2,246
01-4220-212	FD Life Insurance	336	598	598	598
01-4220-220	FD FICA (.062)	6,837	6,088	6,970	6,970
01-4220-225	FD Medicare (.0145)	7,214	6,952	7,279	7,279
01-4220-230	FD Retirement (.2774/.2916)	107,431	109,982	110,921	110,921
01-4220-293	FD Uniform Allowance	3,100	3,348	3,400	3,400
01-4220-330	FD Ambulance Service Billing	13,200	17,037	14,000	14,000
01-4220-341	FD Telephone	3,100	3,466	3,100	3,100
01-4220-343	FD Copier	2,040	1,187	2,040	2,040
01-4220-345	FD Computer Expense	1,700	1,736	1,700	1,700
01-4220-346	FD Cell Phone	1,620	1,595	1,620	1,620
01-4220-350	FD Medical Expense-Infection Control/Physicals	1,635	1,472	1,635	1,635
01-4220-390	FD Municipal Fire Alarm System	700	531	4,000	4,000
01-4220-391	FD Training and Education, Fire-EMS-Rescue	6,150	4,885	11,300	11,300

2015 BUDGET APPROPRIATIONS

Account #	Description	2014 Budget & Encumbrances	2014 Actual	2015 Select Board	2015 Budget Committee
01-4220-395	FD Lakes Region Fire Dispatch	30,148	29,949	30,610	30,610
01-4220-410	FD Electricity	7,850	7,018	7,850	7,850
01-4220-411	FD Heating Oil	11,800	14,482	12,700	12,700
01-4220-430	FD Equipment Maintenance/Repairs	700	622	700	700
01-4220-431	FD Defibrillator Maintenance Contracts	3,000	2,670	3,000	3,000
01-4220-432	FD Station Maintenance	5,000	4,698	5,000	5,000
01-4220-433	FD Radio Repairs-Emergency Lighting Maintenance	1,000	2,578	1,000	1,000
01-4220-434	FD SCBA Maintenance/Repairs	3,000	3,181	3,000	3,000
01-4220-560	FD Meetings/Dues/Subscriptions	500	760	600	600
01-4220-565	FD Public Education-Fire Prevention	200	0	200	200
01-4220-610	FD Supplies	1,500	1,284	1,500	1,500
01-4220-620	FD Office Supplies	1,250	1,064	1,250	1,250
01-4220-625	FD Postage	150	247	200	200
01-4220-635	FD Gas/Diesel	11,000	11,668	13,700	13,700
01-4220-660	FD Suburban 4C1 (982221)	1,200	3,361	1,200	1,200
01-4220-661	FD Ladder 4L1 (68030)	4,200	3,389	4,200	4,200
01-4220-662	FD Engine 4E2 (20718)	10,500	10,442	2,500	2,500
01-4220-663	FD Rescue 4R1 (16594)	1,000	422	1,000	1,000
01-4220-664	FD Engine 4E4 (00232)	3,500	3,025	2,500	2,500
01-4220-665	FD Ambulance 4A2 (28278)	1,500	1,354	1,500	1,500
01-4220-666	FD Ambulance 4A1 (66897)	1,500	1,155	1,500	1,500
01-4220-667	FD Vehicle Maintenance/Small Engines	500	347	500	500
01-4220-668	FD Tires	1,500	1,320	1,500	1,500
01-4220-669	FD 1996 Zodiac Rescue Boat/Repair	700	659	1,000	1,000
01-4220-680	FD Medical Supplies - Disposables	10,000	9,169	10,000	10,000
01-4220-681	FD Oxygen	2,500	1,288	2,500	2,500
01-4220-810	FD Fire Tools/Equipment-New Purchase	1,000	1,236	1,000	4,000
01-4220-812	FD EMS Equipment-New Equipment	400	230	8,000	8,000
01-4220-814	FD Protective Clothing	5,000	5,643	5,000	5,000
01-4220-817	FD Radio Equipment	920	920	920	1,380
	TOTAL FIRE DEPT	\$898,516	\$882,978	\$903,544	\$907,004
01-4230-292	FO Protective Clothing	1,000	1,373	1,000	1,000
01-4230-430	FO Maintenance/Repairs	500	277	500	500

2015 BUDGET APPROPRIATIONS

Account #	Description	2014 Budget & Encumbrances	2014 Actual	2015 Select Board	2015 Budget Committee
01-4230-610	FO Materials/Supplies	500	374	500	500
01-4230-635	FO Gas	500	94	500	500
01-4230-661	FO Truck	500	62	1,000	1,000
	TOTAL FORESTRY	\$3,000	\$2,180	\$3,500	\$3,500
01-4250-120	CG Crossing Guards	8,738	5,138	8,738	8,738
01-4250-220	CG FICA (.062)	542	319	542	542
01-4250-225	CG Medicare (.0145)	127	74	127	127
	TOTAL CROSSING GUARDS	\$9,406	\$5,531	\$9,406	\$9,406
01-4290-290	EM Training	1,000	300	1,000	1,000
01-4290-660	EM Trailer Maintenance	500	470	500	500
	TOTAL EMERGENCY MANAGEMENT	\$1,500	\$770	\$1,500	\$1,500
	TOTAL PUBLIC SAFETY	\$1,938,605	\$1,972,286	\$1,938,867	\$1,942,327
01-4311-110	HD Superintendent	64,099	64,099	64,379	64,379
01-4311-111	HD Shared Equipment Operator	7,707	7,708	7,800	7,800
01-4311-112	HD Equipment Operator	31,960	31,320	31,720	31,720
01-4311-113	HD Equipment Operator	41,445	41,445	41,725	41,725
01-4311-117	HD Foreman	39,240	39,240	39,520	39,520
01-4311-120	HD P/T Operators	5,000	2,916	5,000	5,000
01-4311-140	HD Overtime	18,000	24,813	20,000	20,000
01-4311-142	HD On Call Compensation	1,950	1,650	1,950	1,950
01-4311-210	HD Health Insurance	48,502	46,060	43,815	43,815
01-4311-211	HD Disability Insurance	1,222	1,236	1,243	1,243
01-4311-212	HD Life Insurance	208	208	208	208
01-4311-220	HD FICA (.062)	12,983	12,907	13,150	13,150
01-4311-225	HD Medicare (.0145)	3,035	3,018	3,075	3,075
01-4311-230	HD Retirement (.1077/.1117)	21,804	22,129	22,518	22,518
01-4311-292	HD Uniforms	4,000	2,268	3,000	3,000
01-4311-341	HD Telephone	1,000	1,196	1,000	1,000
01-4311-346	HD Cell Phone	1,100	814	1,000	1,000
01-4311-350	HD Contracted Plowing Service	1,200	1,080	1,200	1,200
01-4311-351	HD DOT Physicals	0	234	117	117
01-4311-390	HD Contracted Tree Removal	2,500	2,300	2,500	2,500

2015 BUDGET APPROPRIATIONS

Account #	Description	2014 Budget & Encumbrances	2014 Actual	2015 Select Board	2015 Budget Committee
01-4311-391	HD Training	500	60	500	500
01-4311-392	HD Line Painting/Paint Machine Repair	1,000	711	1,200	1,200
01-4311-410	HD Electricity	4,000	3,382	3,500	3,500
01-4311-411	HD Heating Oil	1,000	0	2,000	2,000
01-4311-430	HD Maintenance/Repairs-Small Equipment	500	608	500	500
01-4311-431	HD Building Maintenance	14,000	8,518	10,000	10,000
01-4311-432	HD Snowplow/Sander Maintenance	7,000	9,442	7,000	7,000
01-4311-433	HD Radio Repairs/Portable Batteries	500	787	800	800
01-4311-550	HD Printing - No Parking/Snow Removal	250	78	250	250
01-4311-560	HD Meetings/Memberships	150	244	300	300
01-4311-570	HD Equipment Rental - Excavator	1,000	50	1,000	1,000
01-4311-571	HD Equipment Rental - Roadside Mower	4,500	0	0	0
01-4311-610	HD Materials/Supplies	10,000	9,867	10,000	10,000
01-4311-631	HD Sidewalks	20,000	10,000	10,000	10,000
01-4311-635	HD Gas/Oil	44,000	41,853	40,000	40,000
01-4311-660	HD 2009 F550 (11696)	2,500	7,534	3,000	3,000
01-4311-661	HD 2009 Backhoe (75129)	4,000	1,400	4,000	4,000
01-4311-662	HD Kubota Tractor (50389)	2,500	2,694	1,000	1,000
01-4311-663	HD 1998 4900 International (44696)	2,000	1,173	500	500
01-4311-664	HD 2008 F550 (00491)	2,500	5,291	3,000	3,000
01-4311-665	HD 2009 Freightliner (F6873)	4,000	6,689	4,000	4,000
01-4311-666	HD 2001 Loader (80574)	10,000	8,936	5,000	5,000
01-4311-667	HD 450E Grader (F1123)	4,500	11,626	4,500	4,500
01-4311-668	HD 2002 Freightliner (73434)	5,000	3,095	5,000	5,000
01-4311-669	HD 2011 F350 (10249)	1,000	658	1,500	1,500
01-4311-670	HD Front Sweepers (Loader & Tractor)	2,500	440	2,500	2,500
01-4311-671	HD Vacuum Truck (28395)	5,000	12,810	5,000	5,000
01-4311-673	HD 2010 C992 Tractor (00167)			500	500
01-4311-680	HD Street Signs	1,000	1,342	1,000	1,000
01-4311-681	HD Catch Basins	2,500	2,577	2,500	2,500
01-4311-682	HD Sand/Gravel	21,000	15,558	20,000	20,000
01-4311-684	HD Cold Patch	3,000	1,752	3,000	3,000
01-4311-685	HD Hot Patch/Shim	3,000	0	3,000	3,000

2015 BUDGET APPROPRIATIONS

Account #	Description	2014 Budget & Encumbrances	2014 Actual	2015 Select Board	2015 Budget Committee
01-4311-693	HD Salt	28,000	31,825	28,205	28,205
01-4311-695	HD Guard Rail Replacement	5,000	0	2,500	2,500
01-4311-810	HD New Equipment/Tools	1,500	0	5,500	5,500
01-4311-830	HD Safety Equipment	1,000	798	1,000	1,000
01-4311-940	HD Grease Separator - Floor Drain	250	0	250	250
01-4311-941	HD Engineering Study/Implementation	1,500	0	0	0
	TOTAL HIGHWAY DEPARTMENT	\$528,605	\$508,438	\$498,425	\$498,425
01-4312-360	HP Drainage Projects	12,000	0	5,000	5,000
01-4312-390	HP Resurfacing Roads	253,500	213,864	148,865	148,865
01-4312-392	HP Road Reconstruction	0	0	50,113	50,113
01-4312-	HP Chip Seal	0	0	50,000	50,000
	TOTAL HIGHWAY PROJECTS	\$265,500	\$213,864	\$253,978	\$253,978
01-4319-410	ST Street Lighting	29,800	29,614	29,800	29,800
01-4319-430	ST Bridges	500	0	500	500
	TOTAL STREETS/BRIDGES	\$30,300	\$29,614	\$30,300	\$30,300
01-4324-120	SW Attendants	35,228	34,156	36,828	36,828
01-4324-220	SW FICA (.062)	2,184	2,118	2,283	2,283
01-4324-225	SW Medicare (.0145)	511	495	534	534
01-4324-362	SW Construction & Demo Disposal	18,000	11,861	11,000	11,000
01-4324-363	SW Shingles/Tires	500	0	0	0
01-4324-364	SW Freon Removal	1,000	864	1,000	1,000
01-4324-365	SW Household Hazardous Waste Day	3,077	3,077	3,169	3,169
01-4324-366	SW CRSW Tipping Fees	150,000	149,512	165,000	165,000
01-4324-367	SW Hauling Service	27,300	31,015	27,300	27,300
01-4324-368	SW Container Rental	1,000	0	0	0
01-4324-369	SW E-Waste	2,500	3,299	2,500	2,500
01-4324-410	SW Electricity	400	406	400	400
01-4324-550	SW Printing	500	609	500	500
01-4324-560	SW Meetings/Memberships	500	748	850	850
01-4324-610	SW Materials/Supplies	1,000	452	1,000	1,000
01-4324-630	SW Maintenance/Repairs	3,000	2,699	2,000	2,000
01-4324-810	SW New Equipment	500	0	500	500

2015 BUDGET APPROPRIATIONS

Account #	Description	2014 Budget & Encumbrances	2014 Actual	2015 Select Board	2015 Budget Committee
	TOTAL SOLID WASTE DISPOSAL	\$247,200	\$241,313	\$254,864	\$254,864
01-4327-413	Fire Betterment	10,000	10,000	10,000	10,000
	TOTAL FIRE BETTERMENT	\$10,000	\$10,000	\$10,000	\$10,000
	TOTAL PUBLIC WORKS	\$1,081,605	\$1,003,228	\$1,047,567	\$1,047,567
01-4411-120	LU Land Use/Health Officer	15,654	15,805	16,085	16,085
01-4411-220	LU/HO FICA(.062)	971	980	997	997
01-4411-225	LU/ HO Medicare(.0145)	227	229	233	233
01-4411-560	LU/HO Meetings/Memberships	100	35	100	100
01-4411-620	LU/HO Supplies	0	0	200	200
01-4411-625	LU/HO Postage	200	27	200	200
01-4411-630	LU/HO New Equipment	1,500	1,295	300	300
01-4411-690	LU/HO Expenses	100	0	100	100
	TOTAL LAND USE/HEALTH OFFICE	\$18,752	\$18,371	\$18,216	\$18,216
01-4414-390	Animal Kennel Contract	1,000	95	1,000	1,000
	TOTAL ANIMAL WELFARE	\$1,000	\$95	\$1,000	\$1,000
01-4415-350	HA NANA	33,400	33,400	33,400	33,400
	TOTAL HEALTH AGENCIES	\$33,400	\$33,400	\$33,400	\$33,400
01-4441-120	Wel Officer	12,547	11,921	10,500	10,500
01-4441-220	Wel FICA (.062)	778	730	651	651
01-4441-225	Wel Medicare (.0145)	182	171	152	152
01-4441-341	Wel Telephone	550	590	550	550
01-4441-560	Wel Meetings/Memberships	170	155	170	170
01-4441-620	Wel Office Supplies	75	15	50	50
01-4441-810	Wel New Equipment	1,500	1,118	500	500
	TOTAL WELFARE ADMIN	\$15,802	\$14,701	\$12,573	\$12,573
01-4445-291	Wel Food	1,200	119	1,200	1,200
01-4445-350	Wel Medical	100	20	100	100
01-4445-410	Wel Electricity	4,500	2,585	4,800	4,800
01-4445-411	Wel Fuel	8,000	7,009	8,000	8,000
01-4445-440	Wel Rent	35,500	14,625	30,500	30,500
01-4445-810	Wel Burials	750	0	750	750

2015 BUDGET APPROPRIATIONS

Account #	Description	2014 Budget & Encumbrances	2014 Actual	2015 Select Board	2015 Budget Committee
01-4445-820	Wel Expenses NOC (Misc.)	1,000	1,308	1,000	1,000
	TOTAL WELFARE SERVICES	\$51,050	\$25,667	\$46,350	\$46,350
01-4520-890	REC Tapply Thompson Comm Ctr (TTCC)	99,703	99,703	99,703	99,703
	TOTAL RECREATION	\$99,703	\$99,703	\$99,703	\$99,703
01-4521-120	BE Beach Attendants	12,600	9,690	12,600	12,600
01-4521-220	BE FICA (.062)	781	601	781	781
01-4521-225	BE Medicare (.0145)	183	141	183	183
01-4521-292	BE Uniforms	150	132	150	150
01-4521-412	BE Water Testing	360	360	360	360
01-4521-413	BE Chemical Toilets	1,800	1,611	1,990	1,990
01-4521-430	BE Beach Improvements/Repairs	0	178	800	800
01-4521-550	BE Printing	400	756	400	400
01-4521-610	BE Materials/Supplies	500	1,029	500	500
	TOTAL BEACHES	\$16,774	\$14,496	\$17,764	\$17,764
01-4522-120	KP Part Time Attendant	7,564	3,059	10,500	10,500
01-4522-220	KP FICA (.062)	469	190	651	651
01-4522-225	KP Medicare (.0145)	110	44	152	152
01-4522-410	KP Electricity	4,000	2,726	2,500	2,500
01-4522-430	KP Maintenance/Repairs	5,950	4,247	5,950	5,950
01-4522-610	KP Materials/Supplies	5,950	4,979	4,950	4,950
01-4522-820	KP Master Plan - Capital Items	5,000	4,857	5,000	5,000
	TOTAL KELLEY PARK	\$29,043	\$20,103	\$29,703	\$29,703
01-4550-190	Lib Library Director	37,930	29,847	38,210	38,210
01-4550-191	Lib P/T Assistants/Substitutes	23,027	25,084	30,032	21,032
01-4550-193	Lib Outdoor Custodian	250	180	250	250
01-4550-194	Lib Assistant Director/Children's	28,368	27,488	28,606	28,606
01-4550-210	Lib Health Insurance	7,055	9,539	17,144	17,144
01-4550-211	Lib Disability Insurance	252	213	259	259
01-4550-212	Lib Life Insurance	48	40	48	48
01-4550-220	Lib FICA (.062)	5,554	5,308	6,020	5,462
01-4550-225	Lib Medicare (.0145)	1,299	1,241	1,408	1,277
01-4550-230	Lib Retirement (.1077)	4,085	3,214	4,195	4,195

2015 BUDGET APPROPRIATIONS

Account #	Description	2014 Budget & Encumbrances	2014 Actual	2015 Select Board	2015 Budget Committee
01-4550-240	Lib Professional Development	400	115	400	400
01-4550-341	Lib Telephone	1,500	1,807	1,500	1,500
01-4550-342	Lib Computer Support	4,000	1,165	4,000	4,000
01-4550-343	Lib Copier	1	0	1,000	0
01-4550-390	Lib Security	600	828	600	600
01-4550-410	Lib Electricity	1,500	1,446	1,500	1,500
01-4550-411	Lib Heating Oil	5,000	2,782	3,500	3,500
01-4550-430	Lib Maintenance/Repairs	250	864	250	250
01-4550-560	Lib Meetings/Memberships	300	285	300	300
01-4550-620	Lib Office Supplies	1,000	1,714	1,000	1,000
01-4550-640	Lib Custodial Supplies	550	833	550	550
01-4550-641	Lib Custodial Service	4,320	4,320	4,320	4,320
01-4550-670	Lib Books	14,000	13,416	14,000	14,000
01-4550-671	Lib Magazines	1,000	823	1,000	1,000
01-4550-672	Lib Video	1,500	1,355	1,700	1,700
01-4550-673	Lib Passes	1	0	600	600
01-4550-674	Lib Programs	2,000	2,470	2,000	2,000
01-4550-810	Lib New Equipment	1,000	1,456	1,500	1,500
	TOTAL LIBRARY	\$146,789	\$137,835	\$165,892	\$155,203
01-4583-120	PAT Special Events Coordinator	1,500	1,500	1,500	1,500
01-4583-881	PAT Town Events	11,500	10,832	12,000	12,000
01-4583-890	PAT Patriotic Purposes	1,200	500	1,200	1,200
	TOTAL PATRIOTIC	\$14,200	\$12,832	\$14,700	\$14,700
01-4611-120	Con Secretary	743	86	800	800
01-4611-220	Con FICA (.062)	46	5	50	50
01-4611-225	Con Medicare (.0145)	11	1	12	12
01-4611-412	Con Water Testing	250	0	200	200
01-4611-560	Con Meetings/Memberships	160	245	250	250
01-4611-610	Con Materials/Supplies	100	115	50	50
01-4611-690	Con Maintenance of Properties	100	0	500	500
01-4611-731	Con Professional Services	50	0	100	100
	TOTAL CONSERVATION COMMISSION	\$1,460	\$452	\$1,962	\$1,962

2015 BUDGET APPROPRIATIONS

Account #	Description	2014 Budget & Encumbrances	2014 Actual	2015 Select Board	2015 Budget Committee
01-4612-120	HDC Historic District Commission Secretary	800	745	800	800
01-4612-220	HDC FICA (.062)	50	46	50	50
01-4612-225	HDC Medicare (.0145)	12	11	12	12
01-4612-550	HDC Advertising	69	61	69	69
01-4612-620	HDC Office Supplies	50	0	50	50
01-4612-621	HDC Meetings/Training	1	30	1	1
01-4612-625	HDC Postage	1	0	1	1
01-4612-731	HDC Professional Services	1	0	1	1
01-4612-891	HDC Grant Related Expenses			4,000	4,000
	**TOTAL ** HISTORIC DISTRICT COMMISSION	\$983	\$893	\$4,983	\$4,983
01-4652-570	Tri-Co Community Action	2,000	2,000	2,000	2,000
01-4652-571	Grafton County Senior Citizens Council	8,000	8,000	8,000	8,500
01-4652-573	Voices Against Violence	1,000	1,000	1,000	1,000
01-4652-576	Pemi River Local Advisory Committee	250	250	250	250
01-4652-577	CADY	400	400	400	1,000
01-4652-578	Bridge House Shelter	1,500	1,500	1,500	1,500
01-4652-579	CASA NH	200	200	200	200
01-4652-580	Day Away	650	650	650	1,000
	**TOTAL ** SOCIAL SERVICES	\$14,000	\$14,000	\$14,000	\$15,450
	**TOTAL ** PUBLIC SERVICES	\$442,956	\$392,549	\$460,246	\$451,008
	**TOTAL ** GENERAL FUND OPERATIONS	\$4,400,747	\$4,221,649	\$4,370,251	\$4,362,973
01-4711-730	DB Central Square Project	27,167	27,167	27,167	27,167
01-4711-731	DB Wastewater Chlorination/Dechlorination	5,000	5,000	5,000	5,000
01-4711-735	DB Library Project	88,800	88,800	88,800	88,800
01-4711-989	DB Central Street Bond Payment	47,368	47,368	47,368	47,368
01-4711-992	DB Fire Truck - Ladder	88,692	88,692	91,528	91,528
01-4711-993	DB Treatment Plant Improvements	8,000	8,000	8,000	8,000
01-4711-995	DB Sidewalk Tractor Lease			24,519	24,519
01-4711-997	DB Fire Pumper/Tranker Truck			58,269	58,269
	**TOTAL ** PRINCIPAL L/T DEBT	\$265,028	\$265,028	\$350,652	\$350,652
01-4712-730	INT Central Square Project	9,660	9,643	8,971	8,971
01-4712-731	INT Wastewater Chlorination/Dechlorination	6,354	6,354	6,204	6,204

2015 BUDGET APPROPRIATIONS

Account #	Description	2014 Budget & Encumbrances	2014 Actual	2015 Select Board	2015 Budget Committee
01-4712-735	INT Library Project	16,943	16,912	15,060	15,060
01-4712-989	INT Central Street Bond Interest	7,318	7,290	5,367	5,367
01-4712-992	INT Fire Truck - Ladder	5,020	5,020	2,184	2,184
01-4712-993	INT Treatment Plant Improvements	15,774	15,774	15,514	15,514
01-4712-995	INT Sidewalk Tractor Lease			2,948	2,948
01-4712-997	INT Fire Pumper/Tranker Truck			12,719	12,719
	TOTAL INTEREST L/T DEBT	\$61,068	\$60,992	\$68,965	\$68,966
01-4723-830	INT TAN Interest	1,000	0	0	0
	TOTAL TAX	\$1,000	\$0	\$0	\$0
	TOTAL DEBT SERVICE	\$327,096	\$326,019	\$419,617	\$419,618
01-4901-765	CP Town Master Plan	0	0	3,000	3,000
	TOTAL CAPITAL PROJECTS	\$0	\$0	\$3,000	\$3,000
01-4915-950	Town Building Maintenance Fund Capital Reserve			10,000	10,000
	TOTAL CAPITAL RESERVES	\$0	\$0	\$10,000	\$10,000
	TOTAL CAPITAL EXPENDITURES	\$0	\$0	\$13,000	\$13,000
01-5422-175	Accrued Wages Paid to Employees-Police	0	1,903	0	0
01-5455-175	Accrued Wages Paid to Employees-Library	0	6,058	0	0
	TOTAL ACCRUED WAGES PAID	\$0	\$7,962	\$0	\$0
	TOTAL BUDGET TOTAL	\$4,727,843	\$4,555,630	\$4,802,869	\$4,795,590
05-4324-900	Sew Trans Surplus Transfer to Cap Reserve	1	0	100,000	100,000
	TOTAL SEWER SURPLUS TRANS	\$2	\$0	\$100,000	\$100,000
05-4325-915	Sew Cap Outlay-Meter Software Upgrade	20,000	19,862	20,000	20,000
05-4325-916	Sew Line CCTV/Inspection			11,000	11,000
	TOTAL SEW CAPITAL PROJECTS	\$20,000	\$19,862	\$31,000	\$31,000
05-4326-110	Sew Superintendent (33.3%)	21,366	21,371	21,460	21,460
05-4326-113	Sew Chief Operator (75%)	29,742	29,742	29,952	29,952
05-4326-114	Sew Shared Laborer (33.33%)	7,707	7,705	7,800	7,800
05-4326-115	Sew Wat Operator (25%)	9,306	9,490	9,645	9,645
05-4326-116	Sew Operator 2 (75%)	26,216	26,216	26,427	26,427
05-4326-117	Sew Office Manager (33%)	12,733	12,388	12,480	12,480

2015 BUDGET APPROPRIATIONS

Account #	Description	2014 Budget & Encumbrances	2014 Actual	2015 Select Board	2015 Budget Committee
05-4326-118	Sew Town Admin Fee (To General Fund)	2,880	2,880	2,880	2,880
05-4326-130	Sew Treasurer	538	538	538	538
05-4326-140	Sew Overtime	6,728	6,048	6,500	6,500
05-4326-141	Sew Part-time Help	1,000	0	0	0
05-4326-142	Sew On Call Compensation	1,950	1,950	1,950	1,950
05-4326-192	Sew Merit Raises			2,330	2,330
05-4326-193	Sew 27th Pay Period			3,932	3,932
05-4326-199	Sew Wage Adjustment-Certifications	265	0	0	0
05-4326-210	Sew Health Insurance	32,510	27,376	25,397	25,397
05-4326-211	Sew Disability Insurance	710	719	722	722
05-4326-212	Sew Life Insurance	132	132	132	132
05-4326-220	Sew FICA (.062)	7,288	6,921	7,206	7,206
05-4326-225	Sew Medicare (.0145)	1,704	1,619	1,693	1,693
05-4326-230	Sew Retirement (.1077/.1177)	12,285	12,517	12,543	12,543
05-4326-240	Sew Training/Certification	700	454	700	700
05-4326-250	Sew Unemployment Compensation	794	794	556	556
05-4326-260	Sew Workers Compensation	7,000	7,000	7,840	7,840
05-4326-290	Sew Travel	100	0	100	100
05-4326-292	Sew Uniforms	1,000	533	1,000	1,000
05-4326-293	Sew Safety Boots	250	199	250	250
05-4326-301	Sew Audit	2,750	2,750	2,750	2,750
05-4326-310	Sew Engineering	1	0	0	0
05-4326-320	Sew Legal	1	0	0	0
05-4326-341	Sew Telephone	1,700	2,007	1,700	1,700
05-4326-342	Sew Computer	1,000	448	1,000	1,000
05-4326-343	Sew Copier	450	0	450	450
05-4326-346	Sew Cell Phone	600	358	600	600
05-4326-361	Sew Paving	1,500	918	1,500	1,500
05-4326-370	Sew Sludge Disposal	25,000	22,450	25,000	25,000
05-4326-390	Sew Lab Services	7,000	2,597	7,000	7,000
05-4326-391	Sew Contracted Service	1,800	0	1,800	1,800
05-4326-410	Sew Electricity	45,000	39,879	45,000	45,000
05-4326-411	Sew Heating Fuel	3,000	1,023	1,000	1,000

2015 BUDGET APPROPRIATIONS

Account #	Description	2014 Budget & Encumbrances	2014 Actual	2015 Select Board	2015 Budget Committee
05-4326-430	Sew Maintenance/Repairs	10,000	10,166	10,000	10,000
05-4326-480	Sew Property/Liability Insurance	8,947	8,947	9,751	9,751
05-4326-481	Sew Insurance Deductible	1	0	1	1
05-4326-550	Sew Advertising	300	0	300	300
05-4326-560	Sew Meetings/Memberships	400	85	400	400
05-4326-610	Sew Materials/Supplies	8,000	6,172	8,000	8,000
05-4326-620	Sew Office Supplies	1,000	1,431	1,000	1,000
05-4326-625	Sew Postage	1,500	1,601	1,500	1,500
05-4326-635	Sew Gas/Fuel	3,000	3,715	3,000	3,000
05-4326-637	Sew Disinfection Chemicals	9,000	6,709	9,000	9,000
05-4326-659	Sew 2007 1 Ton (53133)	400	419	400	400
05-4326-661	Sew 2008 F350 (75908)	400	0	400	400
05-4326-662	Sew 1983 1 Ton (19317)	400	0	400	400
05-4326-663	Sew 2008 580M Backhoe (01311)	200	0	1,000	1,000
05-4326-680	Sew Chemicals	3,000	4,555	4,000	4,000
05-4326-810	Sew New Equipment	5,000	7,538	5,000	5,000
	**TOTAL ** SEWER OPERATIONS	\$326,254	\$300,360	\$325,985	\$325,985
05-4711-730	DB Central Square Project	9,057	9,057	9,057	9,057
05-4712-730	INT Central Square Project	3,221	3,214	2,991	2,991
	**TOTAL ** SEWER DEBT SERVICE	\$12,278	\$12,272	\$12,048	\$12,048
	**TOTAL ** SEWER	\$358,534	\$332,494	\$469,033	\$469,033
07-4324-900	Surplus Transf to Cap Reserve	0	0	100,000	100,000
	**TOTAL ** WATER SURPLUS TRANS	\$0	\$0	\$100,000	\$100,000
07-4332-901	Water Cap Outlay- Downtown Improvements	1	0	0	0
07-4332-905	Water Cap Outlay-Tax Map Overlay	1	0	0	0
07-4332-915	Water Cap Outlay-Meter Software Upgrade	40,000	39,724	40,000	40,000
	**TOTAL ** WATER CAPITAL PROJECTS	\$40,002	\$39,724	\$40,000	\$40,000
07-4331-110	Wat Superintendent (66%)	42,733	42,728	42,920	42,920
07-4331-111	Wat Sew Chief Operator (25%)	9,914	9,914	9,984	9,984
07-4331-114	Wat Shared Laborer	7,707	7,708	7,800	7,800
07-4331-115	Wat Sew Operator(75%)	27,917	28,469	28,907	28,907
07-4331-116	Wat Sew Operator II (25%)	8,739	8,739	8,809	8,809

2015 BUDGET APPROPRIATIONS

Account #	Description	2014 Budget & Encumbrances	2014 Actual	2015 Select Board	2015 Budget Committee
07-4331-117	Wat Office Manager (66%)	25,467	24,772	24,960	24,960
07-4331-118	Wat Town Admin Fee (To General Fund)	2,880	2,880	2,880	2,880
07-4331-130	Wat Treasurer	538	538	538	538
07-4331-140	Wat Overtime	6,728	6,405	6,500	6,500
07-4331-142	Wat On Call Compensation	1,950	1,950	1,950	1,950
07-4331-191	Wat Part Time Help	1,000	0	0	0
07-4331-192	Wat Merit Raises			2,657	2,657
07-4331-192	Wat 27th Pay Period			3,642	3,642
07-4331-199	Wat Wage Adjustments-Certification	785	0	0	0
07-4331-210	Wat Health Insurance	33,567	24,416	22,445	22,445
07-4331-211	Wat Disability Insurance	811	824	828	828
07-4331-212	Wat Life Insurance	140	140	140	140
07-4331-220	Wat FICA (.062)	8,276	7,879	8,206	8,206
07-4331-225	Wat Medicare (.0145)	1,935	1,843	1,919	1,919
07-4331-230	Wat Retirement (.1077/.1117)	14,000	13,797	14,258	14,258
07-4331-240	Wat Training/Certification	700	889	700	700
07-4331-250	Wat Unemployment Compensation	916	916	644	644
07-4331-260	Wat Workers Compensation	3,100	3,100	3,472	3,472
07-4331-290	Wat Travel	100	0	100	100
07-4331-292	Wat Uniforms	1,000	553	1,000	1,000
07-4331-293	Wat Safety Boots	250	199	250	250
07-4331-301	Wat Audit	2,800	2,800	2,800	2,800
07-4331-310	Wat Engineering	1	0	1	1
07-4331-320	Wat Legal	1	0	1	1
07-4331-341	Wat Telephone	3,500	4,144	3,500	3,500
07-4331-342	Wat Computer	1,000	467	1,000	1,000
07-4331-343	Wat Copier	450	0	450	450
07-4331-346	Wat Cell Phone	600	358	600	600
07-4331-361	Wat Paving	1,500	918	1,500	1,500
07-4331-390	Wat Lab Services	5,000	3,349	5,000	5,000
07-4331-391	Wat Misc. Contracted Services	1,800	1,500	1,800	1,800
07-4331-393	Wat Parco Valve Service	1,100	850	1,100	1,100
07-4331-394	Wat Meter Testing	1	0	1	1

2015 BUDGET APPROPRIATIONS

Account #	Description	2014 Budget & Encumbrances	2014 Actual	2015 Select Board	2015 Budget Committee
07-4331-395	Wat Control Valve Service	1,000	667	1,000	1,000
07-4331-410	Wat Electricity	25,000	22,688	25,000	25,000
07-4331-411	Wat Heating Fuel	5,000	5,076	5,000	5,000
07-4331-430	Wat Maintenance/Repairs	7,500	2,563	7,500	7,500
07-4331-480	Wat Property/Liability Insurance	8,947	8,947	9,752	9,752
07-4331-481	Wat Insurance Deductible	1	0	1	1
07-4331-550	Wat Advertising/Printing	500	0	500	500
07-4331-560	Wat Meetings/Memberships	400	55	400	400
07-4331-610	Wat Materials/Supplies	12,000	8,837	10,000	10,000
07-4331-620	Wat Office Supplies	800	1,231	800	800
07-4331-625	Wat Postage	1,500	1,583	1,500	1,500
07-4331-635	Wat Gas/Fuel	3,000	3,455	3,000	3,000
07-4331-652	Wat Hydrant Maintenance	1	0	1	1
07-4331-659	Wat 2007 1 Ton (53133)	400	419	400	400
07-4331-661	Wat 2008 F350 (75908)	400	0	400	400
07-4331-662	Wat 1983 1 Ton (19317)	400	0	400	400
07-4331-663	Wat 2008 580M Backhoe (01311)	200	0	1,000	1,000
07-4331-680	Wat Chemicals	6,000	6,003	6,000	6,000
07-4331-730	Wat Capital Reserve-Equipment	1	0	1	1
07-4331-810	Wat New Equipment	5,000	2,068	5,000	5,000
	TOTAL WATER OPERATIONS	\$296,954	\$266,637	\$290,917	\$290,917
07-4331-980	Water System Bond	41,957	41,956	41,956	41,956
07-4711-730	DB Central Square Project	18,109	18,109	18,109	18,109
07-4712-730	INT Central Square Project	6,440	6,429	5,980	5,980
	TOTAL WATER DEBT SERVICE	\$66,506	\$66,494	\$66,045	\$66,045
	TOTAL WATER	\$403,462	\$372,855	\$496,962	\$496,962
	TOTAL ENTERPRISE FUNDS	\$761,996	\$705,349	\$965,995	\$965,995
	** OVERALL BUDGET TOTAL **	\$5,489,839	\$5,260,979	\$5,768,864	\$5,761,586

**FINANCIAL
REPORTS
FOR
THE
TOWN
OF
BRISTOL**



TAX INFORMATION

Town Clerk/ Tax Collector's MS-61



New Hampshire
Department of
Revenue Administration

2014
MS-61

Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2013	Year: 2012	Year: 2011	
Property Taxes	3110		\$523,816.12			
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185		\$237.04			
Excavation Tax	3187					
Other Taxes	3189		\$2,254.66			\$1,327.93
Property Tax Credit Balance						
Other Tax or Charges Credit Balance						
Taxes Committed This Year						
	Account	Levy for Year of this Report	2013	Prior Levies		
Property Taxes	3110	\$9,257,670.22				
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185	\$8,746.34				
Excavation Tax	3187					
Other Taxes	3189	\$8,294.17				
Overpayment Refunds						
	Account	Levy for Year of this Report	2013	2012	2011	
Property Taxes	3110	\$25,279.69				
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185					
Excavation Tax	3187					
Interest and Penalties on Delinquent Taxes						
Interest and Penalties on Delinquent Taxes	3190	\$5,725.87	\$26,376.02			
Interest and Penalties on Resident Taxes	3190					
Total Debits			\$9,305,716.29	\$552,683.84		\$1,327.93

TAX INFORMATION

Town Clerk/ Tax Collector's MS-61 (Continued)



New Hampshire
Department of
Revenue Administration

2014
MS-61

Credits				
Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2013	2012	2011
Property Taxes	\$8,764,318.16	\$290,458.94		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$7,923.16	\$46.53		
Interest (Include Lien Conversion)	\$5,725.87	\$20,611.02		
Penalties		\$5,765.00		
Excavation Tax				
Other Taxes		\$644.33		\$894.34
Conversion to Lien (Principal Only)		\$234,208.77		
<input type="checkbox"/> <input type="text"/>				
<input type="button" value="Add Line"/>				
Discounts Allowed				
Abatements Made				
Abatements Made	Levy for Year of this Report	Prior Levies		
		2013	2012	2011
Property Taxes	\$13,765.15	\$758.74		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$279.86	\$190.51		
Excavation Tax				
Other Taxes				
<input type="checkbox"/> <input type="text"/>				
<input type="button" value="Add Line"/>				
Current Levy Deeded				
Uncollected Taxes - End of Year # 1080				
Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2013	2012	2011
Property Taxes	\$504,866.60			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$543.32			
Excavation Tax				
Other Taxes	\$8,294.17			\$433.59
Property Tax Credit Balance <input type="checkbox"/>				
Other Tax or Charges Credit Balance <input type="checkbox"/>				
Total Credits	\$9,305,716.29	\$552,683.84		\$1,327.93

TAX INFORMATION

Town Clerk/ Tax Collector's MS-61 (Continued)



New Hampshire
Department of
Revenue Administration

2014
MS-61

Summary of Debits				
	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2013	Year: 2012	Year: 2011
Unredeemed Liens Balance - Beginning of Year			\$134,094.78	
Liens Executed During Fiscal Year		\$250,720.75		
Interest & Costs Collected (After Lien Execution)		\$5,609.14	\$11,690.77	\$23,028.36
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="button" value="Add Line"/>				
Total Debits		\$256,329.89	\$145,785.55	\$23,028.36

Summary of Credits				
	Last Year's Levy	Prior Levies		
		2013	2012	2011
Redemptions		\$98,554.90	\$46,897.68	\$55,086.06
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="button" value="Add Line"/>				
Interest & Costs Collected (After Lien Execution) #3190		\$5,609.14	\$11,690.77	\$23,028.36
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="button" value="Add Line"/>				
Abatements of Unredeemed Liens		\$1,420.10		
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$150,745.75	\$87,197.10	\$27,865.70
Total Credits		\$256,329.89	\$145,785.55	\$105,980.12

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Raymah

Preparer's Last Name

Simpson

Raymah W. Simpson
Preparer's Signature and Title

Jan 6, 2015

Date

Check to Certify Electronic Signature: You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

TAX INFORMATION

Tax Information

Tax Rate History

Year	Town	Local School	Local State	Grafton County	Combined Tax Rate	Net Assessed Valuation	Property Tax Commitment
2000	5.25	7.62	5.54	1.45	19.86	\$ 210,822,229.00	4,153,380.00
2001	6.94	7.03	6.22	1.64	21.83	\$ 212,774,425.00	4,606,156.00
2002	5.91	8.22	5.11	1.41	20.65	\$ 248,277,528.00	5,095,190.00
2003	6.35	9.48	4.45	1.71	21.99	\$ 253,506,763.00	5,549,630.00
2004	6.10	11.61	3.74	2.21	23.66	\$ 260,044,528.00	6,131,656.00
2005	7.01	10.44	4.42	2.09	23.96	\$ 265,699,731.00	6,341,351.00
2006	4.96	6.34	2.13	1.06	14.49	\$ 530,033,877.00	7,654,390.00
2007	4.96	5.96	2.07	1.20	14.19	\$ 550,780,888.00	7,782,265.00
2008	5.35	6.49	2.05	1.30	15.19	\$ 559,841,657.00	8,364,200.00
2009	4.65	6.84	2.09	1.31	14.89	\$ 563,343,527.00	8,354,547.00
2010	5.90	7.03	2.32	1.12	16.37	\$ 562,945,916.00	9,074,968.48
2011	6.88	9.36	2.38	1.55	20.17	\$ 469,514,569.00	9,310,406.00
2012	6.59	8.13	2.59	1.64	18.95	\$ 464,574,015.00	8,638,454.00
2013	6.88	9.12	2.53	1.65	20.18	\$ 467,616,775.00	9,386,614.46
2014	7.62	8.36	2.56	1.59	20.13	\$ 467,537,704.00	9,254,406.00

TAX INFORMATION

2014 Tax Rate Calculation

		2014 Tax Rates per \$1,000 Valuation
Gross Appropriations	\$5,759,229	
Less: Revenues	\$2,406,749	
Less: Shared Revenues	\$0.00	
Add: Overlay	\$103,840.00	
War Service Credits	\$109,600.00	
	<u>\$3,565,920.00</u>	
Approved Town Tax Effort		
Municipal Tax Rate		<u>\$7.62</u>
Regional School Apportionment	\$5,892,355.00	
Less: Adequate Education Grant	\$(835,616.00)	
Less: State Education Taxes	\$(1,149,036.00)	
	<u>\$3,907,703.00</u>	
Approved School Tax Effort		
Local School Education Taxes		<u>\$8.36</u>
Equalized Valuation (No Utilities) X	\$2.480	
\$463,321,078.00		\$1,149,036.00
Divide by Local Assessed Valuation (No Utilities)		
\$448,972,404.00		
Excess State Education Taxes to be Remitted to State	\$0.00	
State School Tax Rate		<u>\$2.56</u>
Due to County	\$741,347.00	
Less: Shared Revenue	\$(0.00)	
	<u>\$741,347.00</u>	
Approved County Tax Effort		
County Tax Rate		<u>\$1.59</u>
Combined Tax Rate		<u>\$20.13</u>
Total Property Taxes Assessed	\$9,364,006.00	
Less: War Service Credits	\$(109,600.00)	
Total Property Tax Commitment	<u>\$9,254,406.00</u>	

FINANCIAL REPORTS

Treasurer's Report

Town of Bristol 2014- Treasurer's Report

General Fund

Balance 01.01.14	\$ 2,768,533.32
Town Clerk	576,528.56
Tax Collector	9,322,195.57
Selectmen	1,442,784.32
Total Available	14,110,041.77
Orders Paid	(11,241,334.03)
Balance 12.31.14	\$ 2,868,707.74

Water Works

Balance 01.01.14	\$ 213,345.65
Receipts	418,126.94
Interest	226.50
Total Available	631,699.09
Orders Paid	(363,490.98)
Balance 12.31.14	\$ 268,208.11

Sewer Commission

Balance 01.01.14	\$ 178,505.83
Receipts	367,633.57
Interest	151.42
Total Available	546,290.82
Orders Paid	(323,134.70)
Balance 12.31.14	\$ 223,156.12

EMS Fundraisers

Balance 01.01.14	\$ 139.39
Receipts	231.00
Total Available	370.39
Orders Paid	(160.00)
Balance 12.31.14	\$ 210.39

Police Forfeiture

Balance 01.01.14	\$ 4,467.18
Receipts	106,762.80
Total Available	111,229.98
Orders Paid	(4,192.70)
Balance 12.31.14	\$ 107,037.28

Kelley Park

Balance 01.01.14	\$ 1,376.63
Receipts	1.00
Total Available	1,377.63
Orders Paid	0
Balance 12.31.14	\$ 1,377.63

Air Compressor

Balance 01.01.14	\$ 771.87
Receipts	500.54
Total Available	1,272.41
Orders Paid	0
Balance 12.31.14	\$ 1,272.41

Conservation Commission

Balance 01.01.14	\$ 2,260.35
Receipts	2.13
Total Available	2,262.48
Orders Paid	0
Balance 12.31.14	\$ 2,262.48

FINANCIAL REPORTS

Treasurer's Report (Continued)

Central Street Bridge

Balance 01.01.14 \$ 11,178.49

Total Available 11,178.49

Orders Paid 0

Balance 12.31.14 \$ 11,178.49

Library Project

Balance 01.01.14 \$ 2,790.40

Receipts 0

Total Available 2,790.40

Orders Paid 0

Balance 12.31.14 \$ 2,790.40

Transfer Station Revolving Fund

Balance 01.01.14 \$ 0

Receipts 117,765.18

Total Available 117,765.18

Orders Paid 0

Balance 12.31.14 \$ 117,765.18

Ambulance Revolving Fund

Balance 01.01.14 \$ 0

Receipts 40,000.18

Total Available 40,000.18

Orders Paid 0

Balance 12.31.14 \$ 40,000.18

FINANCIAL STATEMENTS

Trustee of the Trust Funds Report

Town of Bristol Trust Funds 12/31/14

NH Public Deposit Investment Pool (MBIA):

Fund	1/1/2014	Interest	Received	Disbursed	12/31/2014
Jackman	15,373.31	2.12		-2.12	15,373.31
Minot Sleeper	2,663.27				2,663.27
CF Bennett	8,511.54	1.56			8,513.10
Water Cap Res	565,137.15	105.08			565,242.23
Kelley Park Fd	16,127.95	2.25			16,130.20
Highway Eq	1,657.16				1,657.16
Proctor Cap Res	19,906.93	4.28			19,911.21
Fire Dept Res	1,119.22	0.59	25,000.00		26,119.81
Tercentennial Fd	1,549.39				1,549.39
Cemetary Perpetual	1,712.83				1,712.83
Sanborn Cem	1,354.41				1,354.41
Kelley Pk Eq	2,087.57			-1,000.00	1,087.57
Kelley Pk LKT	1,225.45				1,225.45
Sewer Cap Res II	110,712.95	20.72			110,733.67
Worthen Cem Res	5,931.77	0.47			5,932.24
Accrued Wages	49,215.82	8.59		-7,961.56	41,262.85
Ambulance Res	351.56				351.56
Town Building Maint		0.59	20,000.00		20,000.59
Total MBIA	804,638.28	146.25	45,000.00	-8,963.68	840,820.85
Checking Account					
Kelley Park Fund	100.00				100.00
Town Trust Funds	804,738.28	146.25	45,000.00	-8,963.68	840,920.85
SAU 4 Trust Funds					
MBIA					
Maintenance Trust		5.93	120,060.13		120,066.06
Wm O Grout Schlshp		5.59	97,279.45	-1,500.00	95,785.04
P Corn Mem Scholar		0.25	17,853.44		17,853.69
Marie Ross Memor		0.02	6,847.63		6,847.65
Total SAU MBIA	0.00	11.79	242,040.65	-1,500.00	240,552.44
Total Trust Funds	804,738.28	158.04	287,040.65	-10,463.68	1,081,473.29

Disbursements:

Library	2.12
Accrued Wages	7,961.56
Kelley Park Eq	1,000.00
Wm O Grout Sch	1,500.00
	<u>10,463.68</u>

FINANCIAL STATEMENTS

Auditor's Report

Complete copies of the Auditor's Report are available for viewing at the Town Office or on-line at: www.townofbristolnh.org

GENERAL GOVERNMENT REPORTS



GENERAL GOVERNMENT

Assessing Department

For 2014, the contracted Assessing Firm continued to be Commerford Nieder and Perkins, LLC, with Phil Bodwell as the Assessor and the Assessing Supervisor. They process pickups (see below), abatements (see below), support values, represent the Town in the appeal process, meet with taxpayers as needed, review charitable exemptions, and provide support or training as needed for the Assessing Department.

Pickups are determined when a property owner requests a permit from the Town to build, install or demolish. Each year, as of April 1st, these properties are visited and adjusted accordingly until the changes are considered complete.

Abatements are requests to refund some of the taxes paid on a property. These requests fall into two broad categories: physical description errors and valuation opinion differences. Annually, after receiving the final tax bill of the year, property owners may file a formal request to review their property's assessment. The request must be made in writing and must be filed by the statutory deadline, usually March 1, following the date of notice of tax. All requests are reviewed and a final decision is returned by July 1st of each year.

The Assessing Office is open Monday – Friday, from 8:00 am to 4:00 pm. Questions or concerns about Assessing tasks can be directed to this Office. All appointments with the Assessor must also be scheduled through this Office.

Should you have any questions please feel free to call (744-3354 option #4) or email (assessing@townofbristolnh.org) or stop by the office. In addition, feel free to check out the Town's website (www.townofbristolnh.org). Property cards, property maps, tax information and the majority of forms and applications are available via links on the website. The Town is continually looking for avenues to provide information as quickly and conveniently as possible.

Respectfully submitted,

Christina Goodwin

GENERAL GOVERNMENT

Budget Committee

The Bristol Budget Committee is comprised of 12 elected members and one appointed member representing the Select Board. The Budget Committee is authorized under NH RSA 32, charged with creating the final budget to be presented at Town Meeting.

It has been a pleasure to serve as the Committee's Chair. In the 2013 annual report I wrote that I would like to see the Committee adopt bylaws. Additionally, I had hoped for better collaboration between the Committee, Select Board, and Department Heads. I am pleased to share that the Committee has accomplished both goals. I hope to see collaboration continue in 2015 and beyond.

This year brought some changes to Budget Committee meeting schedule. Traditionally weekly meetings were set throughout October and November to have each Department Head discuss their budget. This year the Committee chose to meet on a single Saturday, November 8, 2014. During this meeting the Committee and the Select Board met jointly with Department Heads. For the second year, Committee members were asked to provide questions to Department Heads prior to the meeting. An opportunity for public comment was provided after all budget presentations were made.

The meeting was successful, with a few lessons learned. If a future Committee chooses to continue this meeting schedule, suggestions were made for allowing public questions through the process, and limiting the meeting to a specific duration.

The Committee met in the first two weeks of December to listen to the presentations of several non-profit organizations included in the budget. In the third week of December the Select Board presented their budget. The Committee deliberated in January. During deliberative sessions, Department Heads were asked to attend for follow up questions. A public hearing was held in February.

The final budget presented for your consideration is a result of this process. As we work this year to prepare for the 2016 budget, I encourage you to join us to share your insight, ideas, and options.

Respectively Submitted,

Kerrin A. Rounds
Budget Committee Chairman

GENERAL GOVERNMENT

Capital Improvements Program

The CIP Committee started off the year by inviting the Select Board, members of the Budget Committee, and Department Heads to join in our meeting to discuss and exchange views on Bristol's needs and priorities. The meeting was well attended and productive. We continued with more meetings, interviewing Department Heads, to come up with our annual recommendations. Police needs centered around replacing aging cruisers and replacing communication equipment. The Fire Department needs a new command vehicle and needs to replace the current ineffective jaws of life. The Highway Department needs a new F-550 truck and we continue to recommend monies for road paving. The Town Offices and Police Department continue to need a backup generator comparable to the Fire Department's unit. We decided the Town building maintenance fund was insufficient and needed to be increased.

The elephant in the room continues to be space needs for the Town Offices and Police Department. Various proposals have come before Town Meeting and none met with any success. Perhaps, like the Library, we have yet to hit on the right solution. Our Committee decided to recommend creating a Capital Reserve Fund to get something moving. We have suggested funding it with \$150,000. The amount may be debatable, but we feel the need is not.

We were pleased to see the pumper truck and the sidewalk tractor approved at last year's Town Meeting. We are encouraged to see support for capital reserve accounts finally emerge.

I would like to thank all the members of the committee for their time and contributions, and special thanks to Don Milbrand for work on the spreadsheet, Jan Laferriere our indispensable secretary, and to Mike Capone for his helpfulness to the committee.

Respectfully submitted,

David Hill, Chairman

GENERAL GOVERNMENT

Community Events Committee

The Community Events Committee is made up of members of the community, non-profit organizations, and town staff, who collaboratively work together to provide events for the Town of Bristol residents to enjoy each year.

In 2014, the Committee continued their efforts to offer the events that the Town has come to enjoy. They also continued with the production of the Events Brochure. The brochure has been a huge hit and has been approved to be printed two times a year. The Summer brochure covers June through August; and a Fall/Winter/Spring brochure covers September through May.

The Summer Concert Series also continues to be well-attended. A “huge” thanks goes out to Greg Gorski, the Bristol Shop N' Save and the townspeople for their continued support. The music and food were provided by Bristol Shop N' Save who donated the proceeds to the Bristol Community Services at the end of the summer. The weather once again caused some challenges but performances still moved forward. We enjoyed the sounds of the Uncle Steve Band, Shana Stack Band, The Bel Airs, Lunch at the Dump, Jordan Tirrell-Wysocki Trio, Tom & Annie's Caravan Band & the Wayfarers.

In August, the Annual Old Home Day event, made some big moves, kicking off the weekend with the last concert of the summer series, and the Bristol Fire Department's Annual Spaghetti Supper and ending with a Sock Hop at the TTCC. Saturday morning started the day off with the 5K Road Race/Fun Walk to support Friends of Newfound Football, a buffet breakfast at the Masonic Union Lodge, the annual Horseshoe Tournament and the Softball Championship game. As if that wasn't enough, there were many new things to do as the day progressed. The Old Home Day group really pulled out the stops to provide the Town with an Old Home Day to remember, getting more people involved, participating and visiting. New this year was RP Williams Antique Vehicle in the downtown, old time games including the toilet paper toss and cake walk, and programs including the Police Department Police Dog Presentation, the Fire Department “Hose” Down and much more throughout the day. The day ended with the Annual Tapply-Thompson Community Center's Lobster/Chicken Dinner, a movie on the Park and then the an awesome fireworks show. It was a great community day, and so many tired volunteers to thank for all they did to help make this day so special for the many participants. Stay tuned for what 2015 will bring.

In October, the Annual Halloween Event was kicked off with the parade of Trick or Treating ghouls, goblins, witches and more, taking over the Town from 5 – 8 pm. The Bristol Fire and Police Departments set up in the downtown, handing out candy and glow-necklaces, while the Lions Club food wagon gave out hot chocolate and sold treats. Area businesses opened their doors, giving out food and candy with some even dressing up to enjoy the night. The Tapply-Thompson Community Center held their Haunted Hallway, the Minot-Sleeper Library gave out goody bags and the Masonic Lodge hosted their Halloween Haunted House. The community partnership is what continues to make this event another success for the Town.

In November, the Annual Christmas Tree Lighting was added as an event of the Committee, with two smaller sub-committees being established to keep the old fashioned holiday spirit alive. Carolers dressed in old-time outfits and beautiful decorations adorned the Square and all through the Town. Revelers were able to warm up near the fire, enjoy hot chocolate or hot cider, taste old fashioned roasted chestnuts, and enjoy free popcorn. A surprise visit from the Grinch, put everyone on edge, as Santa arrived on his Fire Truck sleigh, but there was no need to worry as Santa warmed the Grinch's heart and the crowd too while lighting the beautiful tree.

In 2015, the Committee would like to be able to continue the events of the past years, the ones that the Town and its children have come to love. Without the Town's support and participation it would not be possible. Volunteers are always welcome to participate. Community Event Committee meetings are held the 2nd Wednesday of every month at 10:00 am at the Tapply-Thompson Community Center. The Community Events Committee Business Meeting are held the 3rd Wednesday of every other month at 8:00am. A full list of meetings for 2015 can be found on the website. If you have any questions, please contact the Committee through either the Tapply-Thompson Community Center (744-2713), the Town Offices (744-3354) or via email at bristolevents@townofbristolnh.org.

Respectfully submitted,
Community Events Committee

GENERAL GOVERNMENT

Conservation Commission

The Bristol Conservation Commission was duly organized, named and authorized pursuant to NH RSA 36-A by the Town of Bristol for the proper study, recognition, use and protection of the Town's natural and watershed resources. The Conservation Commission is an advisory authority generally with specific powers and duties designated by NH RSA 36-A:4. Meetings are held in the Town Offices at 7 PM on the 1st Wednesday of each month from September – June and generally as needed in July and August.

2014 highlighted activities included:

- Monitoring, upgrades, maintenance and water testing at the Breck-Plankey Spring;
- Review, site visits and comment on 8 NHDES Wetlands and Shoreland Protection applications; 2 NHDES land resource complaints; several projects presented to the Planning Board and Zoning Board;
- Monitoring and site visits to Town protected and easement properties
- Review of Wetlands Zoning Ordinance and recommendation of amendments to Planning Board

In 2014, the Commission continued efforts to recruit new members and welcomed Richard Batchelder to the Commission. We encourage those who have environmental background or a general interest in the Town's efforts to preserve and protect its natural resources to attend our meetings and seek appointment with an application to the Select Board.

The Commission also welcomed Wendy Costigan as its Recording Secretary. Wendy will be responsible for recording and posting of minutes of meetings and general clerical duties as needed by the Commission. She is a well needed addition to the group and we look forward to working with her to meet the requirements of RSA 91-A and organize our files and resource materials.

As part of its stewardship and caretaking efforts at the Breck-Plankey Spring, the Commission partnered with the town's Water Department for periodic water testing and maintenance. With the assistance of Jeff Chartier and his crew, new plumbing was installed allowing for more water flow control in hopes to curtail contamination issues at the outflow pipe. A new well cover was purchased for installation and we anticipate a better seal to help deter any potential small animal contamination. Runoff is still an issue around the well area and we have plans to install an impervious berm around the well head to route any groundwater runoff away. With these improvements, signage and continued education communication with the many users, let's hope we can avoid closings in 2015. Many thanks to Jeff and his crew for continued efforts and assistance with maintenance and improvements to the Spring. The Commission also wishes to thank all those users who have responded positively to cautions posted to help us avoid potential contamination issues in the future.

Respectfully submitted:

Janet F. Cote, Chair
Maureen McGuire
Sandra Heaney
Richard Batchelder
Carroll Brown Jr.
Mason Westfall - Alternate

GENERAL GOVERNMENT

Emergency Management

It was a quiet year for Bristol Emergency Management. We have continued to update and revise the town's emergency operations plan. In September 2014, along with the Lakes Region Planning Commission, the Town has begun the process of updating the Town's Hazardous Mitigation Plan. The plan has to be updated every five years and will be completed in March of 2015.

Emergency management encompasses more than the initial response to a disaster. It consists of the response phase, mitigation phase, and recovery phase of the incident. We will continue to remain active and properly trained to fulfill these responsibilities.

I can be reached at 744-2632 or via e-mail at syannuzzi@townofbristolnh.org if there are any questions or concerns about the Town of Bristol Emergency Management Plan.

Respectfully submitted,

Steven J. Yannuzzi
Emergency Management Director

GENERAL GOVERNMENT

Fire Department

The Bristol Fire Department has had another busy year. The Department responded to 962 calls for emergency service in the calendar year 2014, this is a 1.7% call increase from calendar year 2013. The department has also conducted 114 fire/safety inspections, issued 208 fire permits and had 220 non-emergency/incident calls for service during this year. The total Department activity for the year was 1504 calls for service. We have worked hard on managing the budget and operating the Department as efficiently as possible while still providing the level of service the community has become accustomed to having from the Department. If any resident or non-resident has any questions I am available to answer them, I can be reached at 603-744-2632 or via e-mail at syannuzzi@townofbristolnh.org.

The Bristol Fire Department continues to be a dynamic, evolving, and essential resource in the community, but operating under an increasingly tighter annual budget is making it difficult.

The Department began a new program in 2014 and that is offering CPR classes to the community at only the cost of the CPR card which is \$5. If any resident is interested in attending a CPR class contact the fire station to get your name on the class list. The Department has also placed public access Automatic Electronic Defibrillators (AED) in the community, one at the Town Offices and one at the Transfer Station.

As approved at the 2014 Town Meeting the Department has ordered the replacement for Engine 4 a 1989 Pierce Pumper/Tanker. The replacement is being built by Smeal Fire Apparatus of Snyder, Nebraska and should be delivered in April 2015.

As a reminder the Fire Department is staffed 24 hours a day 365 days a year with two personnel. The Department has a full-time staff compliment of six shift Firefighters and a Fire Chief. There are 25 on-call firefighters that round out the Department. In case of an emergency always call 911. I would like to remind everyone to check your smoke detectors, an operating smoke detector is the most cost effective piece of fire protection that you can have in your home.

In closing I would like to thank the community for their continuing support of the Bristol Fire Department.

Respectfully submitted,

Steven J. Yannuzzi
Fire Chief

GENERAL GOVERNMENT

Highway Department / Transfer Station

In 2014, the Highway Department completed a number of projects which included: Overlays were done on Prospect, Fourth, Third, Second, Church, Walnut and Beech Streets; Paving was done for the sidewalk on Lake Street, the municipal parking at the Masonic Lodge and the parking lot at the Town Offices; Chip Seal was done on half of Peaked Hill Road; Repairs and reconstruction of Robieson Road.

Also during 2014, the Select Board voted to accept one additional road for which the Highway Department assumed responsibility to maintain. That road was Harriet Drive, located off of Hall Road and it will be added into the maintenance schedule for future years.

In September of 2014, the Highway Department took delivery of the new sidewalk tractor and attachments. After working with the vendor, the tractor is performing well and should prove to be a valuable asset to the Town.

We also have taken delivery of a 2014 Freightliner Dump Truck that is currently in the process of being outfitted with plows and spreaders. This vehicle should be ready for delivery end of January or early February 2015.

Proposed projects for 2015 include:

- High Street drainage and paving
- Potential sidewalk installation with the Safe Routes to School program, if funded, which would include the paving of School, Mayhew, Winter, Spruce, and Cedar Streets
- Overlays on Central Street, Merrimack Street and Spring Street
- Chip Seal on the remainder of Peaked Hill Road

The Highway Department's intent is to complete all proposed projects, although funding and recommendations of the budget process could force any of these projects to be placed on hold for another year.

The Transfer Station recycled 249.25 tons through our Single Stream Recycling Program for 2014. Every ton recycled saves the Town \$66.10/ton in tipping fees for a total of \$16,475.43. The Bristol Boutique has produced \$5,941 in revenue to help offset tipping fees. If there is an item in the Boutique that you are interested in purchasing, please see the Transfer Station Attendant.

A list of the fees and acceptable waste to be disposed of at the Transfer Station can be picked up the Town Offices, at the Transfer Station or viewed online at www.townofbristolnh.org.

Another avenue for disposal of waste is the Household Hazardous Waste Day, sponsored by the Lakes Region Planning Commission, which is normally scheduled on the first Saturday in August. Once the date is confirmed, it will be posted on the Town's website, at the Town Offices, and at the Transfer Station. In 2014, the collection location for the Bristol area had 98 Bristol residents drop off their hazardous wastes. Over the years, participation in this yearly event has increased, with 3.93% of the households in Bristol participating in 2012; 5.43% in 2013; and 7.95% in 2014. There were a total of 1,271 items collected.

Should you have any questions or concerns about the Highway Department or the Transfer Station please feel free to contact my office at (603) 744-2441.

Respectfully submitted,

Mark Bucklin

Highway/Transfer Station Superintendent

GENERAL GOVERNMENT

Historic District Commission

In 2014 the Bristol Historic District Commission continued to leverage its successful 2011 application to make Bristol a Certified Local Government (CLG), by applying for and receiving a \$4,000 grant to fund the hire of an architectural historian for overseeing placement of the historic Town Hall on the US Department of the Interior's National Register of Historic Places.

In addition, the Historic District Commission oversaw continued updating of the town's inventory of historic properties, underwritten by a \$5,500 CLG grant awarded in 2012, and oversaw revisions to the Town Master Plan's chapter on Historic Resources, partially funded by a CLG grant of \$2,745 awarded in 2013.

Also, the Bristol Historic District Commission met in 2014 to continue to implement long-term goals:

- updating of design standards to aid the Town's Land Use Enforcement Office in reviewing some types of minor changes in the Historic District without requiring a public hearing;
- continuation of the long-term project of updating the inventory of historic properties in the Town's Master Plan, through a database kept on the HDC website; and
- further work on and expansion of the HDC website so that it becomes a primary resource for historic preservation planning and illustrates how historic preservation contributes to Bristol's quality of life.

Bristol's Central Square has been listed since 1983 in the US Department of the Interior's National Register of Historic Places. It is one of the few open squares among New Hampshire's business districts and contains a number of buildings of architectural merit. Although some of the buildings in and around Central Square date to the 1790s, most were constructed in the second half of the 1800s. Even today, the district retains to a large extent its late nineteenth-century appearance. The creation of an Historic District had long been recommended in Bristol's Master Plan, but until 2005 no formal effort had been made to preserve these buildings. According to the Master Plan, "considered collectively, these buildings project an image of the town," and preservation of these structures is of paramount importance to the town's economic vitality. When the Town of Bristol revised its Master Plan in 2003, it reaffirmed creation of an Historic District as a way of preserving Bristol's historic structures and historic character. (New Hampshire RSA 674:46 authorizes towns to designate historic districts.) From a 2013 community opinion survey of Bristol residents, 87 percent of respondents supported town involvement to encourage the preservation of historic buildings.

Respectfully submitted,

Clay Dingman, Chair

GENERAL GOVERNMENT

Human Services Department

The Bristol Human Services Department has seen many changes over the years. These include varying client needs, emergencies, funding, and relationships with other organizations. With the reduction in some State funded programs, there has been an increase for Town requests for assistance. Even with the additional need, the budget has been carefully managed and has remained within the allotted amount for 2014. This is always a challenge. There is no consistency from year to year as to how many people will need to seek assistance.

In this community, it is particularly beneficial to maintain contacts and networks with other organizations. I would like to recognize the help of the Tri-County Community Action Program, Whole Village Family Resource Center and the Salvation Army for their support. Because of hard work, collaboration, and persistence, many Bristol families were helped this past year. Much of this help was in the form of heating disconnect relief, electric disconnect relief, and homelessness prevention.

Many people contact this office in a time of need, and when they are struggling to survive and are unsure of where to go for help. Once an application is completed and the proper documentation is provided, an interview is conducted. Upon review of documentation and information provided, a review of possible services is done. Possible services often include local, State, and federal resources.

The intention of referring someone to another agency is to supplement and reinforce what assistance a person is receiving from the Town in hopes that this will reduce the Town's overall expenses and provide an opportunity for a successful outcome. If the person is found eligible for assistance, there are usually requirements attached which include applying for other types of assistance, budget classes, parenting support groups, volunteer hours, and/or repayment of assistance agreements. These requirements are intended to help the client create financial security and independence for success. Once a decision has been made, the client is notified and the Select Board approves the financial authorization, and assistance is released.

Having worked in Human Services for over nine years, I am confident that I will be able to offer assistance in a supportive manner to all going forward. I look forward to working with other agencies and establishing new networks for clients.

I would like to thank and recognize Marilyn Ford for dedicating five years to this department. Marilyn retired at the end of August and has been enjoying more time with her family. She managed the Human Services Department quite efficiently and handled many difficult cases in a professional manner. I appreciate and miss her guidance greatly. Happy retirement Marilyn!

Respectfully,

Kelly Lacasse

Human Services Director

GENERAL GOVERNMENT

Kelley Park Committee

The Kelley Park Committee would like to report another very busy and successful year on our Park. The energetic and enthusiastic group of volunteers led by Dorcas Gordon, who began their work in 2013, culminated their efforts this year with the installation of the Park's beautiful new playground.

Activities that were held on the Park with great success during the year were:

- Summer Concert Series (with gratitude to Bristol Shop 'n Save)
- Old Home Day
- Tapply-Thompson Community Center (TTCC) Summer Day Camp Programs
- Newfound Memorial Middle School Baseball, Softball, Soccer and Field Hockey
- TTCC T-ball, Softball and Babe Ruth Baseball
- Horseshoe Tournament
- NH Marathon Finish Line
- 5K Road Race Finish Line
- Bristol Elementary School Recess
- Lights on Afterschool event
- Lions Club sponsored Circus
- Movies on the Park
- Bike Rodeo

And many more events ...

Kelley Park usage is free to the public, with certain exceptions. It is recommended that anyone planning an event for the Park contact the Tapply-Thompson Community Center (TTCC 744-2713) and the Town Offices (744-3354) to see if the Park is available and whether or not a permit is required for usage.

This beautiful Park is a local treasure, utilized by many. It takes lots of hard work and maintenance to keep the park in good condition. Please keep in mind when visiting the Park that maintenance occurs often daily and that children should be supervised for their safety. When mowing is in progress or the water wheel is in use we ask that you ensure that your children keep a safe distance away as these can be hazardous machines to approach.

We are grateful to Matt Greenwood of Bristol Plumbing & Heating for his continued donation of time and materials to open and close our concession building each year. In closing, we would like to thank Town of Bristol taxpayers for their continued support of our park.

Respectfully submitted
Committee Members:

Barbara Greenwood, Chief Michael Lewis, Eric Chase, Greg Gorski, Peter Cofran, Scott Doucette, Shane Tucker, Dorcas Gordon, Joe Denning, Dan MacLean, Leslie Dion

GENERAL GOVERNMENT

Land Use/ Health Office

The Land Use Office is responsible for encouraging safe and sound development within the residential, commercial and industrial growth in areas of the Town. The Department along with the Planning Board assists in the development, maintenance, and enactment of the Town's plans for development. The Land Use Officer provides assistance to guide people through the maze of Federal, State and local rules and regulations in a timely manner.

Please keep in mind, when undertaking a project, that it is best to call the office for property setbacks and whatever permitting may be necessary. If the property permitting and setbacks are not met the outcome could cost a lot more than the initial phone call.

Always remember, when working in or around the Shoreland area, additional approval and permits may be required through the Department of Environmental Services or the Conservation Commission.

Total Building Permits for 2014: 90

Total Sign Permits for 2014: 13

(\$6,310.10)

In 2014, the Health Office handled a number of various calls from foul smells, bedbugs, wild animals and general housing inspections . In many cases full compliance was obtained however, there are those cases which require more time and effort. The Health Office also ran a Community Health and Fitness Fair in conjunction with Old Home Day. We had a lot of positive feedback so we are planning another fair for 2015.

Town Health Officer is responsible for:

- investigating possible public health hazards and risks within the municipality
- taking action to prevent, remove or destroy any such hazards
- taking action to mitigate significant public health risks
- enforcing health laws, rules and permit conditions, and taking the steps necessary to enforce orders.

Respectfully Submitted,

Al DeFeo, Land Use / Health Officer

GENERAL GOVERNMENT

Minot-Sleeper Library

Since the Minot-Sleeper Library's new edition was introduced in February of 2013, the staff, trustees, friends and community have all seen the Library become a vibrant town resource. It is a cultural center and meeting place for the Newfound Community, while maintaining an inviting and modern facility where people want to gather. We promote free and open access to information, materials and services to all members of the community.

Our new space was enjoyed by countless town and community functions as well as providing a meeting room for the Library to host many guest speakers and programs. Included in this impressive list were the NH Humanities Council, UNH Speakers Bureau, Storytellers, Newfound Lakes Region Association, and the NH Astronomical Society. The Town Budget Committee was able to utilize this space for their 2015 Department's Budget Presentations, as well as the Grafton County Commission and the Lakes Region Planning Commission. There are simply too many groups to mention but some included The Rotary Club, The Girl Scouts, Newfound Area Nursing Association, Newfound Pathways, and the Bristol Historical Society.

The Library continues to provide one-on-one computer instruction, an adult book club, a knitter's group, a chess group and we are very proud of the Summer Reading Program. Between our children and young adult groups, we had a total of 120,000 minutes read. This is an increase of 29,000 minutes from last year. In addition, our offerings include a weekly Infant Reading Program, a Toddler Story and Craft Time, Kindergarten Story Time (with Teacher Jen), as well as Holiday Kids Crafts and movies.

The director, the library staff, and the trustees, would like to thank all of the Friend's of the Library. Beyond the fundraising, without their generous commitment of time, hard work and dedication to our library and patrons, many of our programs would not be possible. This year the Friend's provided many programs including the Library's first theater production, "A Winter Tale". They also purchased An Orion StarBlast Telescope which can be checked out to patrons, custom black-out curtains for the meeting room, and donated endless supplies, treats/drinks for the programs throughout the year. The Friend's continue to be instrumental in decorating the Library for the seasons and so much more.

Support for the Library came from many members of the community. In addition to various monetary donations, bricks continue to be purchased and is a wonderful way to personalize the entrance way to our Library. We would like to extend a special recognition to all those who have donated to the Library. Your support is extremely valuable in our success!

A solar array was part of the construction to meet the Library's needs. After completing a full year of service, according to the information in William Dowey's report, the solar array generated an equivalent of 87% of the Library's power needs from October 2013 through September 2014. Most of this was applied to the immediate needs with 10% applied to a bank/reserve account for the upcoming year. This array should continue to produce energy over the next 30 years. For William Dowey's full report on this and additional information regarding the Library and its programs, please visit our website at minotsleeper-library.org. Once there, you can subscribe to our monthly email newsletter to keep you apprised of book/dvd new releases, upcoming programs and the most recent happenings at the library, as well as access our downloadable audio and eBooks. The Library Board of Trustees meets at the Library on the second Tuesday of the month at 4 PM. Meetings are open to the general public.

GENERAL GOVERNMENT

Minot-Sleeper Library (Continued)

The Minot-Sleeper Library received the following grants in 2014:

- NH Humanities Council: \$540
- Kids, Books & Art Grant provided by the U.S. Institute of Museum and Library Services and donations from the Byrne Foundation, CHILIS, Cogswell Benevolent Trust, and the NH Library Association: \$260

<p><u>Circulation Statistics:</u> Adult Fiction: 8,995 Adult Non-Fiction: 2,111 Juvenile Fiction: 2,988 Juvenile Non-Fiction: 1,343 Picture Books: 7,252 Books on CD: 1,908 Young Adult Fiction: 1,111 DVDs: 10,424 Downloadable Audio & eBooks: 4,566 Magazines: 1,612 Inter-Library Loan: Lent: 1,788 Borrowed: 702 Total: 2,490 Total Items Circulated: 44,572</p> <p><u>User Statistics:</u> Number of Registered Patrons: 3,213 Number of Patrons Added in 2014: 320 Daily Patron Visits: 30,078 Computers Used: 7,237 Reference Questions Answered: 1,709 Copier Use: 1,930 (patrons)</p>	<p><u>Acquisitions Statistics:</u> Books Added: 808 DVDs Added: 278 Books on CD Added: 89 Gifts: 338</p> <p style="text-align: right;">Total Collection valued at: \$359,812 Total Collection Holdings: 19,498</p> <p><u>Program Statistics</u> Number of Library Programs: 240 Number of Adult Attendees: 3,560 Number of Child Attendees: 2,007 Meeting Room Used by Community: 207 times</p>
---	--

Respectfully Submitted,
 Sandy Grutter-Allgood
 Library Director

TREASURER'S FINANCIAL INFORMATION
 SUBMITTED BY ARCHIE AUGER

In addition to the funds listed in the operational budget in the Town Report Library Trustees are authorized under Title XVI to manage other funds that come from various sources; donations, Trusts, income from equipment, grants from private, state, and federal issuance. Listed below are 2014 beginning and ending statements managed by the Trustees. Also listed is a summary of construction loan payments paid by tax money.

**MINOT SLEEPER FUND BALANCES
 2014**

2014	Book Fund	Landscaping	Unencumbered funds	TD North total	NHDPIP/FSB	Stock Portfolio	Franklin Saving Bank
Jan	\$ 289.47	\$ 599.74	\$ 3,430.28	\$ 4,319.49	\$ 33,198.00	\$ 71,971.72	\$
Dec	\$ 1,582.25	\$ 364.74	0	\$ 1,946.99	\$ 33,185.07	\$ 73,554.44	\$ 1,507.91

Total assets \$ 110,194.41

NHDPIP transferred to FSB September 30, 2014

Library Construction Note				
Issue Date:	6/7/2012	Amount:	888,000	
Maturity Date:	6/30/2022	Rate:	2.12%	
		01-4712-735	01-4711-735	
Payment Date	Payment Amount	Interest Amount	Principal Amount	Balance
6/30/2013	98,943	10,143	88,800	799,200
6/30/2014	105,743	16,943	88,800	710,400
6/30/2022	90,683	1,883	88,800	0
	982,858	94,858	888,000	

GENERAL GOVERNMENT

Planning Board

In 2014 the Planning Board oversaw 22 Preliminary Conceptual Consultations (PCCs) , two minor site plans, one amended site plan, one conditional use permit (later withdrawn), one lot line adjustment, and one combination special use permit/subdivision/site plan that is carrying over to 2015. We also held monthly workshop meetings and hearings on amendments to Site Plan/Subdivision Regulations and Zoning Ordinance changes.

2014 also saw the Planning Board begin work on addressing results from the 2013 Town of Bristol public opinion survey. In particular, over 80 percent of survey respondents favored the adoption of “Architectural Standards, for new commercial buildings, that consider the town’s rural and historic character”. With that in mind, Site Plan amendments included the addition of Architectural Standards. The standards attempt to create guidelines to “assist with the development, renovations, and restorations of commercial properties to complement the overall New England-style ambiance of the community”.

Additionally, the Board is working with the Lakes Region Planning Commission (LRPC) to update sections of the Town’s Master Plan, which will be done in phases over the next few years, as funds allow. Updates so far include, work on the Vision section, the Historic Resources section (with the aid of a \$2,745 Certified Local Government matching grant that funded 60 percent of the work), and the Land use section (to be done in 2015). The Planning Board also approved the 2015 Capital Improvement Plan (CIP) for the town.

Deb Denning was appointed as a new member of the Planning Board and we welcome other interested volunteers to join us in giving back to our town by serving on this board.

Thank you to the dedicated volunteers that make up the Planning Board and secretary Jan Laferriere for their continued commitment to this Board and its work.

Respectfully Submitted,

Denice DeStefano, Chair

GENERAL GOVERNMENT

Police Department

“It is the mission of the Bristol Police Department to provide services with integrity and dedication, to preserve life, to enforce the law, and to work in partnership with the Newfound Lake Community to enhance the quality of life in the Town of Bristol.”

The Bristol Police Department continues to employ traditional enforcement methods along with the concepts of Community Policing to reduce crime in Bristol. We handled 18,232 calls over the course of the year.

The Police Department’s Support Service Division and Patrol Division have seen an increase in calls for service from last year. The Police Department continues its Neighborhood Watch Program. This program is focused on having areas of the community join together with the Police Department to curb crime. We continue with our proactive approach to educating students on the dangers of drug and alcohol use with the D.A.R.E. program in our school system.

The Department received approximately \$18,000.00 in grants from the NH Highway Safety Agency to assist us in additional traffic safety enforcement and education. The Police Department had numerous DWI Patrols throughout the summer months, Speed Enforcement Patrols throughout the year and Seatbelt Enforcement around our schools. We also participated in the States Operation Safe Commute. It is efforts like this that minimize the potential for serious motor vehicle accidents and our statistics show that our proactive enforcement is working.

The Department’s Records Division received \$117,962.00 in revenues from parking tickets, pistol permits, police reports, outside details, grants, fines and other accounts, all of which has been turned back to the Town of Bristol.

As always, we are most appreciative of the support of our Community Partners, the Citizens of Bristol, the Business Community, and Neighborhood Associations.

The accomplishments and service to the community could not have been met without the extraordinary contributions of the Police Officers and civilian staff of the Bristol Police Department. I am very proud of the dedication and compassionate work that they perform in such a professional manner.

Respectfully Submitted,

Michael F. Lewis
Chief of Police

GENERAL GOVERNMENT

Police Department Statistics

Bristol Police Department Report

Below is a list of statistics of several areas handled by
The Bristol Police Department in 2014

COMPLAINTS

Total Incidents reports	1,092
Assaults	67
Burglaries	29
Thefts	151
Motor Vehicle Thefts	1
Sexual Assaults	10
Criminal Mischief (Vandalism)	59
Drug/Alcohol Violations	82
Restraining Orders Served	23
Juvenile Arrests	26
Rape	8
Robbery	3
Theft from a motor vehicle	18
Aggravated Assault	7

COURT CASES

Total Arrests	348
Reported Felonies	80

TRAFFIC

Total Accidents	67
Accidents involving alcohol	6
Total Citations Issued	68
Total Motor Vehicle Stops	1,667
Parking Tickets Issued	31
DWI	23

DISPATCH

Calls For Service:	16,214 Dispatched calls
	2,018 Log Entry Calls
Total: 18,232	

GENERAL GOVERNMENT

Water & Sewer Departments

The Water and Sewer Department staff consists of Superintendent Jeff Chartier, Office Manager, Audrey Landry, Wastewater Treatment Facility Chief Operator, Jesse Lamos, Water Distribution and Sewage Collection Chief Operator, Kenneth Pelletier, Assistant Wastewater Treatment Operator, Joel Furmanick and Shared Laborer, Dana Merrill.

The Water Department's current customer base exceeds 3400 individuals supplied by 1368 service connections, which are tied into 21.7 miles of distribution piping. There were 8 new water service units added during 2014. The Department supplies water to residential, commercial and 182 seasonal customers, as well as schools, campgrounds, industry and 158 fire hydrants throughout the town. During 2014, the Department pumped roughly 113,371,600 gallons of water otherwise 310,607 average gallons per day had been pumped from the wells.

The Department's sewer system services greater than 1900 individuals, which is serviced by over 760 connections into the 11 miles of collection system piping. There were no new sewer service units added during 2014. This sewerage is conveyed through gravity feed sewers, pump stations, and forced mains to the wastewater treatment facility. At the wastewater treatment facility sewage is processed by means of extended aeration allowing bacteria to grow and feed on sludge producing settling of solids in the clarifier to be pumped out for dewatering of the sludge. The clear effluent is then sent through chlorine contact pipes for disinfection prior to dechlorination allowing discharging into the Pemi River. During 2014 the department treated 63,750,152 gallons of wastewater otherwise 174,658 gallons on average had been treated per day at the facility.

2014 Water & Sewer system maintenance:

During 2014, the Department performed several maintenance tasks, some of the highlights where:

- Installation of radio read meters (phase 2 of 5).
- With the assistance from Bristol's Highway Department, manhole adjustment and repairs had been made in preparation for paving on Beech Street, Church, Second, Third, Fourth Streets, Prospect and Street Walnut Streets.
- Trimming right of ways for main water and sewer lines.
- Pressure washed the exterior of the 1 million gallon water tank.
- Pilot testing of the dewatering of sludge took place at the wastewater facility which displayed many advantages and potential long term savings in the future if implemented.
- Test run of sludge hauling to Resource Management Inc. for a future bio-solids handling.

GENERAL GOVERNMENT

Water & Sewer Departments (Continued)

Upcoming 2015 projects:

Meter Replacement Program

The Water and Sewer Department continues to move forward with the water meter replacement program. The program entails replacement of roughly 280 meters per year on average over the next 3 years. Current meters have reached the life expectancy and their accuracy becomes a concern. It is our intent to undertake this task route by route starting with the downtown area and working towards the lake area allowing greater efficiency to the meter reading process. The end result will enable us to better account for water loss within the distribution system as well as aid in leak detection and provide better usage history over a period of time on individual meters. Once installed, the new meters will have a 20 year life expectancy.

We are planning video inspection of roughly 17,000 feet or 1/3 of the wastewater collection system. We will concentrate on areas of concern such as river crossings and troublesome lines.

Manhole and gate box repairs and preparation for paving on High, School, Mayhew, Cedar, Winter and Spruce Streets.

Additional Information:

Bristol's water bill is based on cubic feet of water. The register can be read manually or by a remote reader (touch pad handheld or radio transmitter). Meters are read quarterly during the last weeks of March, June, September and December and bills are sent out the beginning of the following months.

Once the customer receives the bill they will notice a prior read and a current read as well as usage in units. These units are cubic feet of water used during the quarter. You can find this amount in the cuft.used column located on the Water and Sewer 2014 Rate Table to see how the bill is calculated.

In Bristol the water customer can receive 748 gallons of water for **\$2.20**, after paying the **\$27.00** minimum charge for service per quarter (500 cubic feet or 3,740 gallons of water allowance)

Bristol will treat the residential sewer customer's wastewater for **\$4.79** per 748 gallons after paying the **\$29.70** minimum charge for service per quarter (500 cubic feet or 3,740 gallons of wastewater allowance).

The public is welcome and encouraged to set up a tour of Bristol's water and sewer system, please contact our office at 744-8411 to schedule a time.

The Water Department will be sending out their Consumer Confidence Report enclosed in the April quarterly billing as well as the seasonal customers enclosed in with their turn on notices.

WATER AND SEWER 2014-2015 RATE CHART

Water and Sewer 2014-15 Rate Chart

Cu. Ft used	Cu. ft		\$2.20/100 Water	\$27.00 min.	\$45.20 min	\$4.79/100 Sewer	\$29.70 min.	Water/Sewer Combined	\$32.15 min. \$5.34/100	Water/Sewer Combined
	Above Min.	Total Gallons	\$ Above min.	quarterly water bill	Seasonal semi annual Bill	\$ Above min.	Residential sewer bill	Residential bill	Commercial sewer bill	Commercial bill
500	0	3,740	\$0.00	\$27.00	\$45.20	\$0.00	\$29.70	\$56.70	\$32.15	\$59.15
600	100	4,488	\$2.20	\$29.20	\$47.40	\$4.55	\$34.25	\$63.45	\$37.22	\$66.42
700	200	5,236	\$4.40	\$31.40	\$49.60	\$9.10	\$38.80	\$70.20	\$42.30	\$73.70
800	300	5,984	\$6.60	\$33.60	\$51.80	\$13.65	\$43.35	\$76.95	\$47.37	\$80.97
900	400	6,732	\$8.80	\$35.80	\$54.00	\$18.20	\$47.90	\$83.70	\$52.44	\$86.24
1000	500	7,480	\$11.00	\$38.00	\$56.20	\$22.75	\$52.45	\$90.45	\$57.52	\$95.52
1100	600	8,228	\$13.20	\$40.20	\$58.40	\$27.30	\$57.00	\$97.20	\$62.59	\$102.79
1200	700	8,976	\$15.40	\$42.40	\$60.60	\$31.85	\$61.55	\$103.95	\$67.66	\$110.06
1300	800	9,724	\$17.60	\$44.60	\$62.80	\$36.40	\$66.10	\$110.70	\$72.73	\$117.33
1400	900	10,472	\$19.80	\$46.80	\$65.00	\$40.95	\$70.65	\$117.45	\$77.81	\$124.61
1500	1000	11,220	\$22.00	\$49.00	\$67.20	\$45.51	\$75.21	\$124.21	\$82.88	\$131.88
1600	1100	11,968	\$24.20	\$51.20	\$69.40	\$50.06	\$79.76	\$130.96	\$87.95	\$139.15
1700	1200	12,716	\$26.40	\$53.40	\$71.60	\$54.61	\$84.31	\$137.71	\$93.03	\$146.43
1800	1300	13,464	\$28.60	\$55.60	\$73.80	\$59.16	\$88.86	\$144.46	\$98.10	\$153.70
1900	1400	14,212	\$30.80	\$57.80	\$76.00	\$63.71	\$93.41	\$151.21	\$103.17	\$160.97
2000	1500	14,960	\$33.00	\$60.00	\$78.20	\$68.26	\$97.96	\$157.96	\$108.25	\$168.25
2100	1600	15,708	\$35.20	\$62.20	\$80.40	\$72.81	\$102.51	\$164.71	\$113.32	\$175.52
2200	1700	16,456	\$37.40	\$64.40	\$82.60	\$77.36	\$107.06	\$171.46	\$118.39	\$182.79
2300	1800	17,204	\$39.60	\$66.60	\$84.80	\$81.91	\$111.61	\$178.21	\$123.46	\$190.06
2400	1900	17,952	\$41.80	\$68.80	\$87.00	\$86.46	\$116.16	\$184.96	\$128.54	\$197.34
2500	2000	18,700	\$44.00	\$71.00	\$89.20	\$91.01	\$120.71	\$191.71	\$133.61	\$204.61
2600	2100	19,448	\$46.20	\$73.20	\$91.40	\$95.56	\$125.26	\$198.46	\$138.68	\$211.88
2700	2200	20,196	\$48.40	\$75.40	\$93.60	\$100.11	\$129.81	\$205.21	\$143.76	\$219.16
2800	2300	20,944	\$50.60	\$77.60	\$95.80	\$104.66	\$134.36	\$211.96	\$148.83	\$226.43
2900	2400	21,692	\$52.80	\$79.80	\$98.00	\$109.21	\$138.91	\$218.71	\$153.90	\$233.70
3000	2500	22,440	\$55.00	\$82.00	\$100.20	\$113.76	\$143.46	\$225.46	\$158.98	\$240.98
3100	2600	23,188	\$57.20	\$84.20	\$102.40	\$118.31	\$148.01	\$232.21	\$164.05	\$248.25
3200	2700	23,936	\$59.40	\$86.40	\$104.60	\$122.86	\$152.56	\$238.96	\$169.12	\$255.52
3300	2800	24,684	\$61.60	\$88.60	\$106.80	\$127.41	\$157.11	\$245.71	\$174.19	\$262.79
3400	2900	25,432	\$63.80	\$90.80	\$109.00	\$131.96	\$161.66	\$252.46	\$179.27	\$270.07
3500	3000	26,180	\$66.00	\$93.00	\$111.20	\$136.52	\$166.22	\$259.22	\$184.34	\$277.34
3600	3100	26,928	\$68.20	\$95.20	\$113.40	\$141.07	\$170.77	\$265.97	\$189.41	\$284.61
3700	3200	27,676	\$70.40	\$97.40	\$115.60	\$145.62	\$175.32	\$272.72	\$194.49	\$291.89
3800	3300	28,424	\$72.60	\$99.60	\$117.80	\$150.17	\$179.87	\$279.47	\$199.56	\$299.16
3900	3400	29,172	\$74.80	\$101.80	\$120.00	\$154.72	\$184.42	\$286.22	\$204.63	\$306.43
4000	3500	29,920	\$77.00	\$104.00	\$122.20	\$159.27	\$188.97	\$292.97	\$209.71	\$313.71
4100	3600	30,668	\$79.20	\$106.20	\$124.40	\$163.82	\$193.52	\$299.72	\$214.78	\$320.98
4200	3700	31,416	\$81.40	\$108.40	\$126.60	\$168.37	\$198.07	\$306.47	\$219.85	\$328.25
4300	3800	32,164	\$83.60	\$110.60	\$128.80	\$172.92	\$202.62	\$313.22	\$224.92	\$335.52
4400	3900	32,912	\$85.80	\$112.80	\$131.00	\$177.47	\$207.17	\$319.97	\$230.00	\$342.80
4500	4000	33,660	\$88.00	\$115.00	\$133.20	\$182.02	\$211.72	\$326.72	\$235.07	\$350.07
4600	4100	34,408	\$90.20	\$117.20	\$135.40	\$186.57	\$216.27	\$333.47	\$240.14	\$357.34
4700	4200	35,156	\$92.40	\$119.40	\$137.60	\$191.12	\$220.82	\$340.22	\$245.22	\$364.62
4800	4300	35,904	\$94.60	\$121.60	\$139.80	\$195.67	\$225.37	\$346.97	\$250.29	\$371.89
4900	4400	36,652	\$96.80	\$123.80	\$142.00	\$200.22	\$229.92	\$353.72	\$255.36	\$379.16
5000	4500	37,400	\$99.00	\$126.00	\$144.20	\$204.77	\$234.47	\$360.47	\$260.44	\$386.44

GENERAL GOVERNMENT

Town Cemeteries

There are six cemeteries in the Town of Bristol.

NAME	LOCATION
Sleeper 1	Near Newfound Lake off Ackerman road
Keyser	on Keezer road
Sleeper 2	near Round Top
Worthen	route 104 less than a mile east of the square
Heath	route 104 near Newfound High School on left going east
Sanborn	Peaked Hill Road near the intersection of Old Stage road.

Many thanks to all volunteers, organizations and individuals who helped to improve the condition of the above listed Town cemeteries. Spring clean-up was provided by the "Haverhill Volunteers" in all cemeteries. As is customary flags were placed in a timely fashion by the "American Legion" A special thanks to Mr. Jonathan Schwab and students of the New Hampton School for their fall clean up of the Worthen and Heath cemeteries.

The main focus for the 2014 year, was to repair and clean the broken stones in the Heath Burial Grounds. An RFP was issued and the Trustees selected the same firm that was used in 2013. Proposals came in at a low of \$1,800 and ranged to a high of \$4,000. In addition to restoring the Heath Burial Grounds we were also able to restore all broken and leaning stones in the Sanborn Cemetery. All headstones in both cemeteries were sprayed with a commercial cleaner. The Trustees were satisfied with the results of the cleaner used in 2013 and applied it to all stones in the Sleeper, Heath and Sanborn cemeteries. Photos are available in the Town Office

The Trustees have selected the Keyser Cemetery located just off Keezer Road as the focus for the 2015 year.

Again thanks to all for supporting our program for the care of our cemeteries.

Ron Preble

Thomas Keegan

Archie Auger

Trustees

GENERAL GOVERNMENT

Town Clerk/ Tax Collector

Mary and I want to thank all of our customers for another good year. We look forward to seeing you as you come in to do town business.

Taxes collected for 2014 are 96% for the first tax bill and 92% for the second tax bill. Overall the taxes went down 5 cents per thousand for 2014.

Please remember to license your dogs before April 1, 2015. After June 1, 2015 fines will be imposed on all dogs that are not licensed. We don't like to impose civil forfeitures but because of State Law we must do that for anyone that does not license their dog. Please bring in the rabies certificate or call to see if we have the rabies certificate on file.

If you have a boat or know of someone who has a boat, please register them here in Bristol, it helps to keep our tax dollars down!

Please bring in your registration if you are renewing or buying beach and dump stickers, as we need to match the sticker with the license plate.

For those of you who are unaware we do take Water/Sewer payments in this office as a convenience to Water/Sewer customers

On the Town of Bristol web site, you can look up taxes, you can also do this through NH Tax Kiosk. The assessment cards are also on the web site, there is quite a bit of useful information there.

As always if you have any questions or comments please call our office and we will try to help you, 744-3354.

Thank you and have a good year.

Respectfully submitted,
Raymah W. Simpson

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2014-12/31/2014

--BRISTOL--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
GUNN, WILLOW MARIE	01/14/2014	CONCORD,NH	GUNN, JUSTIN	GUNN, ASHLEY
CONLON, KATELYN ELIZABETH	01/16/2014	PLYMOUTH,NH	CONLON, ROBERT	STRAUB, JANETTE
BELSER, ABIGAIL MARIE	01/18/2014	PLYMOUTH,NH	BELSER, HARLEY	BELSER, SARAH
HILL, ANDREW COLLIN	01/23/2014	PLYMOUTH,NH	HILL, JOSHUA	HILL, LISA
DOLLOFF, HARPER KATE	02/19/2014	CONCORD,NH	DOLLOFF, CHRISTOPHER	DOLLOFF, ASHLEY
KEELER, RYAN JOSEPH	02/19/2014	CONCORD,NH	KEELER, JOSEPH	KEELER, DANIELLE
MORGAN, TAYANNA JOAN	02/27/2014	LACONIA,NH		MORGAN, BRIANNA
HUNTER, ETHAN CASTIN	04/06/2014	CONCORD,NH	HUNTER, CASEY	HUNTER, SARA
REYNOLDS, OREYN NATHANIEL	05/22/2014	BRISTOL,NH	REYNOLDS, JASON	REYNOLDS, DAWN
MELE, EMILY ROSE	06/03/2014	LEBANON,NH	MELE JR, MARK	SHARP, SHANTELL
MONMONEY, NATHANIEL PAUL	06/14/2014	LEBANON,NH	MONMONEY, TRAVIS	MONMONEY, NICOLE
DINEEN, CELIA MARSHALL	07/16/2014	CONCORD,NH	DINEEN, MICHAEL	GORDON, DORCAS
LUGG, MACKENZIE LYN MIRIAM	08/19/2014	LACONIA,NH	LUGG, ALAN	RUNNELS-LUGG, SHERI
WILSON, DANIELLE MAE	10/01/2014	LACONIA,NH	WILSON, RICHARD	CROOKER, MARIAH
FRASER, MATTHEW STEPHEN	10/03/2014	LACONIA,NH	FRASER, STEPHEN	FRASER, STEPHANIE
HEMINGWAY, TURNER JOSEPH	10/14/2014	CONCORD,NH	HEMINGWAY, ANDREW	HEMINGWAY, KATHERINE
DORSETT, ELIJAH	11/03/2014	BRISTOL,NH	DORSETT, JASON	DORSETT, JENNIFER
REYNOLDS, COLE MONTGOMERY	11/23/2014	LEBANON,NH	REYNOLDS, JAMES	REYNOLDS, PATRICIA
SWAIN, EMMALEE JEAN	12/28/2014	CONCORD,NH	SWAIN, DAVID	SPAULDING, KRISTINNA

Total number of records 19

GENERAL GOVERNMENT

Vital Statistics—Births

GENERAL GOVERNMENT

Vital Statistics - Marriages

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT 01/01/2014 - 12/31/2014 -BRISTOL-

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
TREMBLAY, PIERRE G BRISTOL, NH	WRIGHT, IRENE SANBORNTON, NH	BRISTOL	MEREDITH	1/4/2014
GOODWYN, KATHI E BRISTOL, NH	DELAET, FRANK BRISTOL, NH	BRISTOL	BRISTOL	2/11/2014
HINKSON, PHILIP T BRISTOL, NH	OBERTHER, SHANNON R BRISTOL, NH	BRISTOL	BRISTOL	3/28/2014
CHADWICK, JOHN R BRISTOL, NH	CROWELL, ANITA J ROCHESTER, NH	BRISTOL	BRISTOL	5/18/2014
BRALEY SR, ROBERT E BRISTOL, NH	FIFIELD, KENDRA L BRISTOL, NH	ALEXANDRIA	ALEXANDRIA	5/24/2014
DOANE, EMILY C BRISTOL, NH	REAGAN, WILLIAM H ROCKVILLE, MD	BRISTOL	HILL	5/31/2014
CALDWELL, KELLY R BRISTOL, NH	LAMOS, LUCAS R BRISTOL, NH	BRISTOL	BRISTOL	6/7/2014
POOLE, ROBERT NH BRISTOL, NH	OHARA, TRICIA L BRISTOL, NH	BRISTOL	BRISTOL	6/14/2014
NORTON, DOUGLAS BRISTOL, NH	ABDY, DIANE B TILTON, NH	BRISTOL	BRISTOL	6/20/2014
REGO, PATRICIA M BRISTOL, NH	SAUNDERS, STEPHEN J BRISTOL, NH	BRISTOL	BRISTOL	7/14/2014
BEEM, MATTHEW E CENTER HARBOR, NH	PEABODY, SARA E BRISTOL, NH	BRISTOL	ANDOVER	7/24/2014
ADAMS, LINCOLN J BRISTOL, NH	RITCHIE, CAITLIN R BRISTOL, NH	BRISTOL	SANBORNTON	7/26/2014
WOOLSEY, MICHELLE A BRISTOL, NH	SWIFT, JAMIE R BRISTOL, NH	BRISTOL	GILFORD	8/9/2014
DENISON, TAPHENA A BRISTOL, NH	JANELLE, JAY E BRISTOL, NH	BRISTOL	BRISTOL	9/20/2014
WILSON, RICHARD A BRISTOL, NH	CROOKER, MARIAH L BRISTOL, NH	BRISTOL	BRISTOL	9/29/2014
FLANDERS, CHAD T BRISTOL, NH	RICHARDSON, KANDY BRISTOL, NH	BRISTOL	STRATFORD	10/4/2014
CLAYMAN, GEORGE L ALEXANDRIA, NH	RIEDY, AMY A BRISTOL, NH	ALEXANDRIA	ALEXANDRIA	10/4/2014
ROGERS, JR, JON R. BRISTOL, NH	BENTLEY, SHERRYLYN BRISTOL, NH	BRISTOL	ENFIELD	10/11/2014
GILBERT, ERIC R BRISTOL, NH	BURKE, KRISTEN M BRISTOL, NH	BRISTOL	BRISTOL	10/18/2014
WILLETTE, RICHARD BRISTOL, NH	VITUM, KAYLA J BRISTOL, NH	BRISTOL	NEW HAMPTON	10/25/2014

GENERAL GOVERNMENT

Vital Statistics—Deaths

01/06/2015

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

Page 1 of 2



RESIDENT DEATH REPORT

01/01/2014 - 12/31/2014

--BRISTOL, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
DEMPSEY, FRANK	01/04/2014	LACONIA	DEMPSEY, ROBERT	MALLARD, CELIA	Y
AVERY, IRENE	01/29/2014	LACONIA	BLISS, LESLIE	EVANS, EVA	N
BLACK, ROBERT	03/13/2014	BRISTOL	BLACK, JOHN	O'HARA, AGNES	N
PIROVANE, JOSEPH	03/18/2014	PLYMOUTH	PIROVANE, ANGELO	GLOVER, ELSIE	Y
SYLVIA, LAWRENCE	03/19/2014	LEBANON	SYLVIA, MANUEL	MCMICHAEL, VIRGINIA	N
FARMER JR, RUSSELL	04/14/2014	BRISTOL	FARMER SR, RUSSELL	FOSTER, PHYLLIS	Y
DAVIS SR, JOHN	04/15/2014	BRISTOL	DAVIS, HAROLD	DOW, ANNA	Y
CRAMTON, RUTH	05/02/2014	CONCORD	IRISH, HARRY	UNKNOWN, RUTH	N
STEWART, EARL	05/06/2014	BRISTOL	STEWART, GORDON	CRAFTS, HAZEL	Y
COOMBS, PAUL	05/10/2014	BRISTOL	COOMBS, GEORGE	STUART, PEARL	Y
HANNAGAN JR, JOSEPH	05/16/2014	BRISTOL	HANNAGAN SR, JOSEPH	SUDA, ROSE	Y
SOMERS, DONALD	05/24/2014	BRISTOL	SOMERS, HAROLD	CLARKE, MARGARET	Y
CALDWELL, TRACY	06/04/2014	LACONIA	CALDWELL, EDWARD	LORD, RITA	N
ALLEN JR, CHARLES	06/12/2014	LACONIA	ALLEN SR, CHARLES	SARGENT, HELEN	Y
BROWN, MELVA	06/16/2014	BRISTOL	FRENCH, WILLIAM	CHARRON, LAURA	N
JONES, GEORGE	06/22/2014	CLAREMONT	JONES, JAMES	GORDON, MARGARET	N
COOMBS, HAZEL	07/06/2014	BRISTOL	SAWYER, VINCENT	HAMMOND, EVELYN	N
MUSTO, RAYLEEN	07/12/2014	MANCHESTER	ABBOTT, ROBERT	MCCONNELL, ROSE	N
WHITAKER, GEORGE	08/20/2014	FRANKLIN	WHITAKER, GUY	LEAVITT, IDA	Y
MACLEAN, DELL	09/06/2014	MEREDITH	MACLEAN, SPURGEON	HOWARD, REBECCA	N
BURKHOLDER, DORIS	10/18/2014	FRANKLIN	DEXTER, BENJAMIN	BRIDGE, RENA	N

GENERAL GOVERNMENT

Zoning Board

The Zoning Board of Adjustment once again had a relatively quiet year. We heard four (4) applications for variances, two (2) were denied and two (2) were approved, and one variance rehearing that was approved. There were four (4) special exceptions, all approved.

The Zoning Board of Adjustment very much appreciates and thanks Jan Laferriere for her assistance before (notices by e-mail and mail), during (reading the application, taking minutes assisting zoning questions), and after (doing the minutes and sending them to us after our meetings) by e-mail in a very timely manner. Jan is an asset that would be hard pressed to replace.

The Zoning Board of Adjustment continues to have five (5) permanent members, but no alternates. We encourage any interested resident to consider stepping forward to fill these slots. The Board meets every first Tuesday of the month in the Selectmen's room in the basement of Town Office at 6 P.M. If you are interested please come to one of the meetings and check it out. And, if you decide you'd like to join our Board just go to the office and get an application and we'll be more than happy to have you on this Board. And please remember that no experience is necessary.

Alan DeStefano

Chairman

Bristol Zoning Board of Adjustment

SUPPLEMENTARY INFORMATION

Summary of Town Owned Properties

SUMMARY OF TOWN OWNED PROPERTY

Map/Lot #	Property Location	Acres	Value
102-046	Batten Road	0.009	\$2,500.00
103-037	Wulamat Road	0.17	\$28,500.00
103-053	Wulamat Road	0.1	\$37,500.00
104-002	West Shore Road	0.11	\$51,000.00
106-030	Lake Street	0.86	\$37,900.00
108-100	West Shore Road - Cummings Beach	1.47	\$1,136,600.00
111-009	Shore Drive - Avery-Crouse Beach	0.52	\$1,458,300.00
111-087	Ravine Drive	17	\$14,900.00
112-021	22 Bristol Hill Road - Pump Station	0.03	\$10,200.00
112-071	230 Lake Street - Town Office/Police Dept	1.13	\$525,100.00
112-084	Hillside Avenue	0.05	\$1,500.00
112-096	306 North Main Street - Pump Station	0.72	\$108,800.00
112-096-001	North Main Street	0.1	\$12,000.00
113-025	85 Lake Street - Fire Department	0.664	\$563,000.00
113-047	North Main Street - Kelley Park	6.83	\$122,100.00
114-047	45 Summer Street - Old Town Hall	0.25	\$212,400.00
114-108	Spring Street - Parking Lot	0.067	\$11,500.00
114-112	Summer Street	0.61	\$21,100.00
114-115	56 Central Street - Pump Station	0.219	\$75,600.00
114-118	28 Central Street	2.4	\$47,800.00
114-123	8 Central Street	0.06	\$19,000.00
114-179	35 Pleasant Street - Library	0.74	\$857,400.00
114-191	Central Square	0.03	\$15,600.00
115-001	15 High Street - Old Fire Station/Historical Society	0.07	\$134,400.00
115-069	Water Street	0.1	\$11,000.00
116-072-001	Robieson Drive	0.513	\$34,600.00
116-101	Pleasant Street (Conservation Commission)	1	\$30,000.00
201-015	Old Stage Road - Cemetery	0.16	\$0.00
203-038	Akerman Road - Cemetery	0.27	\$0.00
203-039	West Shore Road	0.25	\$16,300.00
203-119	500 West Shore Road - Pump Station	2.61	\$118,700.00
203-120	488 West Shore Road - Well	9.03	\$114,000.00
203-121	West Shore Road	0.236	\$47,700.00
203-157	Adams Drive Boatlip #6	0	\$48,000.00
214-044	Country Club Road	0.597	\$7,900.00
217-101	866 North Main Street - Water Tank	1.6	\$763,200.00
217-130	Hall Road	1.8	\$31,600.00
219-032	Ten Mile Brook Road	2.4	\$38,000.00
219-035	Peaked Hill Road - Cemetery	0.33	\$0.00
221-025	Summer Street - Cemetery	0.26	\$0.00
223-031	Summer Street - Cemetery	0.41	\$0.00
223-063	70 Hall Road - Pump Station	16	\$158,800.00
223-075	180 Ayers Island Road - Office	4.4	\$294,200.00
223-076	180 Ayers Island Road - Plant	5.75	\$1,769,600.00
223-078	100 Ayers Island Road - Highway	3.2	\$286,800.00
224-050	Lake Street - Plankey Spring	0.44	\$18,200.00
224-051	Lake Street - Plankey Spring	2.4	\$16,400.00
224-052	Lake Street - Bike Path	5.65	\$65,900.00
224-053	496 Lake St - Parking/Bike Path	1.1	\$50,500.00
224-054	Lake Street	0.14	\$17,100.00
230-010	Profile Falls Rd (Conservation Commission)	0.37	\$14,700.00
	Overall totals	95.225	\$9,457,900.00

SUPPLEMENTARY INFORMATION

Summary Inventory of Valuation—All Properties

SUPPLEMENTARY INFORMATION

2014 Summary Inventory of Valuation – All Properties

Value of Land Only	
Current Use	\$ 375,564.00
Residential	\$ 122,103,500.00
Commercial/Industrial	\$ 12,705,940.00
Total Value of Land	\$ 135,185,004.00
Value of Buildings Only	
Residential	\$ 269,524,100.00
Manufactured Housing	\$ 13,124,900.00
Commercial/Industrial	\$ 32,012,000.00
Total Value of Buildings	\$ 314,661,000.00
Public Utilities	
Utilities	\$ 18,565,300.00
Total Valuation Before Exemptions	\$ 468,411,304.00
Exemptions	
Elderly	\$ 670,500.00
Blind	\$ 60,000.00
Deaf	\$ -
Disabled	\$ 143,100.00
Total Exemptions	\$ 873,600.00
Net Taxable Valuation	\$ 467,537,704.00

**SUPPORTED OUTSIDE AGENCIES
ANNUAL REPORTS**

SUPPORTED OUTSIDE AGENCIES

Community for Alcohol Drug-Free Youth (CADY)

Communities for Alcohol- and Drug-free Youth (CADY) would like to express our deep appreciation to the citizens of Bristol for your 2014 appropriation for youth substance abuse prevention. Since 1999, our community education, youth development programs, partnerships, trainings and outreach have been shattering myths about illicit drug use and underage drinking with science-based facts. CADY's work promotes the vital relationships and connections youth need to grow and thrive and the tools needed to prevent the harms of substance abuse.

It's hard to pick up the paper or turn on the TV these days without reading or hearing about the drug epidemic we are experiencing here in New Hampshire. The need for a local safety net is great. Illegal drug use is directly linked to some of our toughest social problems such as academic failure, addiction, crime, unemployment, low productivity and absenteeism in the workplace, high health care and criminal justice costs as well as homelessness and overdose deaths.

In the midst of continuing challenges, 2014 was a year of progress for CADY and our mission to prevent and reduce youth substance abuse and to promote healthy environments and promising futures. Our important work could not be accomplished without the participation and dedication of so many. As a non-profit we achieve progress through the efforts of dedicated volunteers and community investment from the towns we serve. We believe every child from Bristol deserves the opportunity to live up to his or her full potential and we dedicate ourselves to that end. One significant and noteworthy accomplishment from last year was the receipt of the "2014 NH Prevention Provider of the Year" award. We share that honor with you as our important work would not move forward without our many collaborations in the town of Bristol.

In the midst of these forward movements, however, this year marked significant statewide and local problems with heroin-related overdoses and a synthetic drug health crisis. Last May we had Commander Scott Sweet of the Attorney General's Drug Task Force speak at our 14th Annual Prevention Summit on the dangerous heroin resurgence and its related problems. 200 local citizens, educators, elected officials, law enforcement, health care, and social service professionals were in attendance and we are committed to continuing this vital conversation in 2015 to explore local solutions to this growing epidemic.

To see 2014 program numbers and local youth participating in skill-building activities as part of our acclaimed LAUNCH Youth Entrepreneurship Program and Youth Advisory and Advocacy Council (YAAC), please go to our website at www.cadyinc.org. Both programs are proven effective at developing goal setting, strong leadership skills, healthy choices, and life success. We cannot show you the faces of the 149 youth who have transformed their lives as a result of our Restorative Justice Program, but please know that this vital court diversion program continues to give high-risk youth a second chance to make restitution to the victims of juvenile crime and turn their lives around.

While we are proud of our many successes, we have a long way to go. Still too many young people are engaging in dangerous risk behaviors. In these challenging economic times, support from the town of Bristol is more important than ever and is greatly appreciated. This is our chance to thank you for your partnership—and for sharing our vision of drug-free communities—together we will continue to make a powerful difference for our children and prevent the harms and high costs associated with substance use.

Sincerely,
Deb Naro
Executive Director

SUPPORTED OUTSIDE AGENCIES

Executive Councilor

STATE OF NEW HAMPSHIRE Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

January 2015

As I start my 2nd year of service to you and the State of New Hampshire in Council District I, I am reminded of the wonderful 35 years of service that the previous Councilor Raymond S. Burton gave to the people of New Hampshire. He will be deeply missed but not forgotten.

Governor Maggie Hassan has just been re-elected and I will work with her and the NH Legislature to solve problems, large or small, for the people of New Hampshire. Economic development is my top priority for the Northern most Council District and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. County and regional economic development councils coupled with community action agencies will be putting forth new initiatives to carry out this work and I look forward to working with them.

The NH Congressional Delegation - Senator Jeanne Shaheen, Senator Kelly Ayotte, Congresswoman Annie Kuster and Congressman Frank Guinta in joining with other New England states and Canadian officials can cause new resources and partnerships to be created to support job growth.

2015 will start another year of the 10-year NH Highway Transportation Planning process working through the Regional Planning Commissions. National Infrastructure Investments (as known as TIGER Discretionary Grants), provide a unique opportunity to invest in road, rail, transit and port projects. The Transportation Alternative Program (TAP) grants replace the Transportation Enhancement (TE) for Recreational Trails, and Safe Routes to School. Contact William Watson at NH DOT for details at 271-3344 or hwatson@dot.state.nh.us.

The 2015 session of the NH House and Senate will be a trying time with proposed cutbacks yet still providing and meeting constitutional and statutory needs. Be watchful of proposed legislation passing costs on to the county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested please send your resume to Governor Maggie Hassan, State House, 107 North Main Street, Concord, NH 03301 attention Jennifer Kuzma Director of Appointments/Liaison or at (603) 271-2121. A complete list is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm.

My office has available informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically send, via email, a list of my schedule for the week. Send me your email address to be added to the list if you would like at Joseph.Kenney@nh.gov.

Contact my office any time I can be of assistance to you.

Joe

Entire Counties of Coos and Grafton, the incorporated place of Hale's Location, the towns of Albany, Alton, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Effingham, Freedom, Gifford, Grantham, Hart's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Planfield, Sanbornton, Sandwich, Springfield, Sunapee, Tamworth, Tilton, Tiltonboro, Wakefield, Wimol, and Wolfeboro, and the cities of Claremont and Laconia.

SUPPORTED OUTSIDE AGENCIES

Grafton County Senior Citizens Council, Inc.



P.O. Box 433
Lebanon, NH
03766-0433

Phone: 603-448-4897
Fax: 603-448-3906
Website: www.gcsc.org

Centers for Senior Services

Horse Meadow Senior Center
(N. Haverhill 787-2539)
Linwood Area Senior Services
(Lincoln 745-4705)
Littleton Area Senior Center
(Littleton 444-6050)
Mascoma Area Senior Center
(Canaan 523-4333)
Newfound Area Senior Services
(Bristol 744-8395)
Orford Area Senior Services
(Orford 353-9107)
Plymouth Regional Senior Center
(Plymouth 536-1204)
Upper Valley Senior Center
(Lebanon 448-4213)

Sponsoring

RSVP & The Volunteer Center
(toll-free: 1-877-711-7787)
ServiceLink of Grafton County
(toll-free: 1-866-634-9412)

Grafton County Senior Citizens Council, Inc. is an equal opportunity provider.

2014-2015 Board of Directors

Rev. Gail Dimick, *President*
Patricia Brady, *Vice President*
Emily Sands, *Treasurer*
Larry Kelly, *Secretary*
Ralph Akins
James D. "Pepper" Anderson
Chuck Engborg
Clark Griffiths
Dick Jaeger
Jenny Littlewood
Mike McKinney
Flora Meyer
Molly Scheu
Becky Smith
Frank Thibodeau
Jim Varnum
Debasreeta Dutta Gupta,
Revers Tuck Board Fellow

Roberta Berner, *Executive Director*

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 2014

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

GCSCC operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; and sponsors RSVP and the Volunteer Center (RSVP) and the Grafton County ServiceLink Resource Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, outreach and counseling, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2013-14, 193 older residents of Bristol were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center or Newfound Area Senior Services; sixty-seven Bristol residents received services through ServiceLink:

- Older adults from Bristol enjoyed 2,355 balanced meals in the company of friends in the senior dining rooms.
- They received 3,619 hot, nourishing meals delivered to their homes by caring volunteers.
- Bristol residents were transported to health care providers or other community resources on 2,044 occasions by our lift-equipped bus.
- They received assistance with problems or issues of long-term care through 144 visits with a trained outreach worker and 64 contacts with ServiceLink.
- Bristol's citizens also volunteered to put their talents and skills to work for a better community through 994 hours of volunteer service.

The cost to provide Council services for Bristol residents in 2013-14 was \$87,670.06.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical. *Bristol's population over age 60 increased by 53.4% over the past 20 years according to U.S. Census data from 1990 to 2010.*

GCSCC very much appreciates Bristol's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

Supporting Aging in Community

SUPPORTED OUTSIDE AGENCIES

Historical Society

The Bristol Historical Society strives to preserve items of interest from Bristol's past and to assist people in their research of events in the Bristol area. The museum collection is displayed in the upper level of the Old Engine House on High Street and is open to the public during the warmer months. Each spring some of the members renew the displays and highlight different aspects of our towns' history.

Hilda Bruno and Lucille Keegan presented a program on Winter Carnivals that were once a highlight of the winter for the area. When there was passenger train service to Bristol hundreds of people arrived for the festivities that included ski jumping, figure skating exhibitions, horse racing, community suppers and dances to name a few. The carnivals were continued on in various forms for many years.

An oral history project has been started with video interviews of a few long time residents. Through guided questioning these folks have shared interesting historical and personal memories of Bristol.

We are extremely fortunate to have been given many wonderful reproductions of old photos by David Roberts. He has been very generous providing the photos with albums and indexing all for reference. Thank you David. We will be having a meeting to showcase some of his work.

The first annual "Making It In Bristol" event was held in August on the green in the square. This event offered an opportunity for Bristol residents to display their wares. It was a huge success and many business owners around the square said they had a very profitable day with so many people visiting the downtown. There will be another "Making It In Bristol" on Saturday August 1, 2015.

Old Home Day was a huge success in 2014. The Community Events Committee and the Society worked closely together to expand the number of events. The Society displayed photos and items of interest and served up baked beans.

The roof of the Old Engine House was painted thanks to the funds voted in by the local citizens at town meeting. The weathervane was also restored. We are grateful to the tax payers for supporting this effort to maintain the building for many years to come.

Through the efforts of a small group of members the square was decorated beautifully for Christmas. A 50/50 raffle was held and donations were accepted to raise funds toward the purchase of the lovely winter banners. Thank you to all the donors and those who purchased raffle tickets. Also, thank you to the fire department for lighting up the bell in the tower on the Old Engine House.

Many years ago the Society was donated the hose house that once served the Mason Perkins paper mill on Lake Street. The hoses and pump to get water from the river in case of fire were stored in this building. There are plans underway to restore this small building and return it to its original location.

The annual meeting for the Society will be held in March to elect officers. The current officers are: Lucille Keegan, President; Marge Gorman, Vice President; Jodie Favorite, Secretary; Nathan Haselbauer, Treasurer; Hilda Bruno, Curator and Maureen and Dana Hadley, Historians. Membership dues are \$10 per family and we are always seeking new members. We have copies of Musgrove's History of Bristol and Genealogy for \$20 each and The Autobiography of Richard Musgrove for \$10.

If you have questions about the Society contact Hilda at 744-2686 or Lucille at 744-2751.

SUPPORTED OUTSIDE AGENCIES

Lakes Region Planning Commission

LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3
Meredith, NH 03253
Tel (603) 279-8171
Fax (603) 279-0200
www.lakesrpc.org



FOR TOWN ANNUAL REPORTS LAKES REGION PLANNING COMMISSION 2013 – 2014 (FY14)

The Lakes Region Planning Commission (LRPC) is an organization created by Lakes Region communities according to state law for the broad purpose of responding to and shaping the pressures of change in a meaningful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. As our economy and world change, so does the work we are engaged in. The Commission offers direct and support services to help our communities meet tomorrow's challenges. Our services include technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazards planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and guidance to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the Town of Bristol and the region in the past fiscal year are noted below:

OUTREACH

- Collected and safely disposed of household hazardous waste from residents at annual collection day.
- Coordinated with the Town on the Regional Economic Development Initiative.
- Presented Dan Paradis with the Kimball B. Ayers Award at the LRPC Annual Meeting on June 16.
- Delivered Historic Chapter proposal to the Town Hall on May 23.
- Prepared Land Use Chapter update talking points, key content areas, and range of costs for Planning Board Chairman.
- Revised Community Survey Summary Report based on Planning Board feedback and distributed final report to Municipal officials.
- Prepared traffic counting report for special counts conducted for the Town. Observed traffic movements and parking in Bristol based on Town Administrator and NH Department of Transportation request for assessment. Finalized and submitted Traffic Assessment to the NH Department of Transportation.
- Responded to Town's request for a Road Safety Management System inventory work.
- Performed data entry for RSMS survey forms and created list of road sections for Road Agent to provide traffic and importance ratings. Coordinated RSMS scheduling and delivery of road map to Road Agent and arrange a meeting in preparation for field work.
- Provided copies of the NH Planning and Land Use Regulations book to the Town at considerable savings.

REGIONAL SERVICES

- Completed, mailed, and added the 2014 Development Trends report to LRPC website with accompanying links and supporting text.
- The June 16, 2014 Annual Meeting was held at Church Landing in Meredith, with featured speaker NH Department of Resources and Economic Development Commissioner Jeffrey Rose. Over 95 attendees socialized, enjoyed the awards presentations and Commissioner Rose's speech.
- Used Community Viz software for buildout/scenario planning for communities and the region.

ALEXANDRIA • ALTON • ANDOVER • ASHLAND • BARNSTEAD • BELMONT • BRIDGEWATER • BRISTOL • CENTER HARBOR • DANBURY
EFFINGHAM • FRANKLIN • FREEDOM • GILFORD • GILMANTON • HEBRON • HILL • HOLLIS • HOLDERNESSE • LACONIA • MERIDITH • MOULTONBOROUGH
NEW HAMPTON • NORTHFIELD • OSSISPEE • SANBORNTON • SANDWICH • TAMWORTH • TILTON • TUFTONBORO • WOLFEBORO

SUPPORTED OUTSIDE AGENCIES

Lakes Region Planning Commission (Continued)

- Convened several Pemigewasset River Local Advisory Committee (PRLAC) meetings. Developed a Letter of Support on behalf of LRPC for the Trout Unlimited proposal to conduct a Stream Crossing. Assisted PRLAC with the demonstration of its water-monitoring program.
- Convened several Lakes Region Plan Advisory Committee meetings. Completed a Draft Lakes Region Plan, posted to the LRPC website and distributed to Town/City Managers, Town Administrators/City Councils, Boards of Selectmen, Planning Boards, Town/City Planners, and libraries in the region per NH RSA 36:47.
- Attended and presented findings of the WOW Trail Health Impact Assessment to the Board of Directors. Assisted with the preparation of a two-page Health Impact Assessment summary handout.

HOUSEHOLD HAZARDOUS WASTE

- With assistance from area communities and NH DHS, conducted the annual Lakes Region Household Hazardous Waste Collections, which occurred over two consecutive Saturdays in the summer at eight locations. A total of 1,699 household contributed from the 24 participating Lakes Region communities; 20,000 gallons of waste were collected and removed from the region in an environmentally safe manner.
- Solicited new bids from qualified hazardous waste haulers to help ensure that future HHW collections will be fiscally and environmentally responsible and sound.
- Created and updated googlemap with HHW collection locations and information; posted map to website.

EDUCATION

- Organized and hosted public Municipal Law Lecture on Land Use Statute Changes and Recent Case Law, and Making Effective Decisions and Notices of Decisions with Attorneys Bernie Waugh and Daniel Crean as Keynote Speakers.
- Convened six Commission meetings and facilitated discussion on: Searching for an Economic Recovery, Comprehensive Economic Development Strategies, LRPC Brownfields Assessment Program Overview, Transportation Improvements – Public Involvement Process, The Lakes Region Plan: An Update, Household Hazardous Waste, and Paint Stewardship.

ECONOMIC DEVELOPMENT

- Completed an update to the Lakes Region Comprehensive Economic Development Strategy (CEDS) a one year project funded through the US Economic Development Administration (EDA). The CEDS is a roadmap to help guide local and regional economic development policies and to provide funding opportunities from EDA for projects identified in the CEDS.
- Coordinated with area economic development groups including Belknap Economic Development Council (BEDC), Capital Region Development Corporation (CRDC), Franklin Business and Industrial Development Corporation (FBIDIC), and Mount Washington Valley Economic Council in pursuit of workforce development and growth opportunities for the region.
- Drafted a Regional Broadband Plan. Attended the NH Office of Energy and Planning Statewide Broadband Meeting in June.

TRANSPORTATION

- Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development.
- Participated in and reviewed the Governor's Advisory Commission on Intermodal Transportation (GACIT) information relative to Lakes Region projects in the Ten Year Plan (TYP) 2015-2024.
- Provided links to the 2012 Bicycling and Walking Plan on the LRPC website along with the plan's Conceptual Design Supplement.
- Facilitated the Regional Transportation Workshop in November in Meredith.

GENERAL GOVERNMENT

Lakes Region Planning Commission—Household Hazardous

The 2014 Lakes Region Household Hazardous Waste (HHW) Collections were held on July 26, 2014 and August 2, 2014 at eight different locations where households from 24 participating communities were able to safely dispose of hazardous waste products. This year more than 1,800 households took advantage of this opportunity, the highest number in more than a decade. These collection events were coordinated by the Lakes Region Planning Commission (LRPC).

Nearly 70,000 pounds of HHW, more than 32,000 feet of fluorescent bulbs, and more than 1,800 compact fluorescent bulbs (CFLs) were disposed of properly through these collections. Flammables such as old gas and oil-based paint products continue to comprise the vast majority of the hazardous products brought to the collection, followed by pesticides and herbicides.

Residents are encouraged to use latex paint when possible, for it is not considered a hazardous material in New Hampshire and any residue can be dried out and disposed of in the household trash. We also encourage residents to think carefully about how much of they will use (and how much will need to be disposed of) when purchasing a hazardous product. A list of hazardous products and some less toxic alternatives can be found at our webpage <http://www.lakesrpc.org/serviceshhw.asp>.

On our annual survey, this year's participants told us some interesting information: more than two-thirds had attended a previous HHW collection in the Lakes Region. More than three-quarters the people participating in the survey indicated that they try to find environmentally friendly products. Sixty percent of the survey respondents indicated that they would like to see more collection of unused medications in the region. It should be noted that more and more Lakes Region communities have been participating in year-round collections through local police departments.

We appreciate the efforts of the more than sixty volunteers and municipal staff whose assistance in publicizing and staffing the collection sites helps make these regional collections possible.

The next Lakes Region Household Hazardous Waste Collections will be held July 25, 2015 and August 1, 2015. All residents and property owners in participating communities are encouraged to take this opportunity to safely dispose of your household hazardous products. For more information, check with your local coordinator or LRPC (279-8171) for details.

SUPPORTED OUTSIDE AGENCIES

Newfound Area Nursing Association (NANA)

Newfound Area Nursing Association
214 Lake Street, Bristol, NH 03222
Town of Bristol
2014 Report

Mission Statement: The Newfound Area Nursing Association is committed to providing quality home health care to all families in our communities. Our services, programs and clinics are designed to promote quality of life, independent living through treatment and education, a sense of well-being through compassionate care and optimism for improved future health.

Summary of Services for the Town of Bristol for 2014, Total Visits 3656.

Home Care: Nursing 1188, Physical Therapy 375, Occupational Therapy 128, Home Health Aide 800, Homemaker 680, Medical Social Worker 3, Senior Companion 109, and Maternal Child Health 5. **Total 3,288.**

Hospice Home Care: Nursing 102, Medical Social Worker 13, Chaplain 10, Massage Therapist 20, Home Health Aide 163, and Homemaker 60. **Total Hospice 368.**

Organization Outreach Programs: Flu vaccine administration, Well Child Clinics, Foot Care Clinics, Hypertension (Blood Pressure) Screenings and walk-in blood tests **totaled 874.**

Federal and State Programs: **Federal and State Programs:** Our reimbursement rates continue to decline while patient acuity rises as more and more care is delivered in the home setting. President Obama's Affordable Care Act has decreased Medicare reimbursement to Home Health Agencies representing a decrease of 18.92% since 2008 for the same services. The percentage of reimbursement for home care visits by payer: Medicare 77.5%, Medicaid 5.8%, Private Insurances 12.7%, and other sources 4%.

Free Care to Bristol Residents: Non-billable visits to Bristol residents \$12,345; Free Care \$1,648, plus Hospice pre-certification non-billable visits to 9 Bristol Hospice \$66,887. **Total Free Care: \$80,880**

All Hazards Planning: NANA is a participating member of the Central New Hampshire Health Partnership (CNHHP) for the greater Plymouth region. NANA's knowledge of special populations throughout the Newfound region is vital to planning for catastrophic events.

NANA Hospice – New Program 2013-2014

NANA has completed the certification process and became a Home Care Hospice provider on June 23, 2014. In the past, patients who received NANA home care services were discharged to another home care agency for Hospice services. The Hospice program allows our staff to continue to home care for patients by providing continuity, familiarity, reassurance and comfort to patients and their families when they need NANA staff the most.

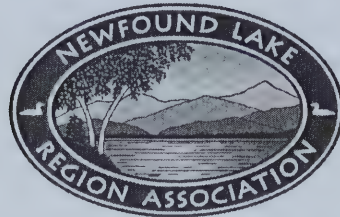
Community Representation/Collaboration: Our expanding collaboration with community partners gives us the opportunity to participate in groups that are instrumental in addressing the obstacles that make service delivery challenging to our elderly population and children. We are proud to be a member of several committees advocating for services for our community residents.

Newfound Area Nursing Association is pleased to offer quality home care and supportive services to area residents. The staff, volunteers, and Board of Directors work very hard to meet the health care needs of those in our community. We are looking forward to a healthy and prosperous 2015.

Respectfully Submitted,
Patricia A. Wentworth
Executive Director

SUPPORTED OUTSIDE AGENCIES

Newfound Lake Region Association (NLRA)



Annual Report to Newfound Watershed Towns Newfound Lake Region Association ~ December 2014

In 2014, the Newfound Lake Region Association (NLRA) continued working with watershed towns, businesses, summer camps, permanent and seasonal residents to steward Newfound's clean water and healthy forests that support our local economy and quality of life.

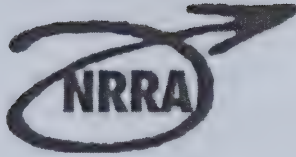
Highlights for 2014 include:

- Completing our 28th consecutive year of water quality sampling and analysis in Newfound Lake. As noted in NLRA's October 2014 newsletter, *The Monitor* (<https://drive.google.com/file/d/0B3ZgrJ7Tv9sZaEhpTmZVMDgwbUk/view>), water quality is declining at the southern ends of Newfound Lake. While still clean overall, Newfound Lake is feeling the pressures from increasing storm intensity and human development.
- Continuing to monitor tributaries and headwater streams at 35 locations. The extensive, healthy forests that form the upland drainages are the source of our clean water. Major storms and various changes in land use (buildings, roads and forestry) can accelerate erosion, reduce water clarity, and increase flooding.
- Completing the final phase of *Every Acre Counts: The Newfound Watershed Master Plan*. The final report contains valuable information on sources of stormwater pollution and practical means for its mitigation. Extensive land use/land cover and natural resources maps are included to assist towns with low-impact planning that will preserve our environment and the economy that clean water and healthy forests support. The NLRA will provide a complimentary copy of the report to each of the five watershed towns in early 2015.
- Coordinating the Lake Host program to prevent exotic milfoil and other invasive species from entering Newfound Lake. In 2014 paid and volunteer personnel inspected over 3,000 boats at the Wellington boat ramp and covered all sanctioned fishing tournaments. Three samples of invasives were removed from incoming boats in late August. The risk of invasives blighting Newfound is real and growing. The presence of invasives in the Lake will significantly decrease property values and tourism revenue in the Newfound region.
- Protecting the fantastic 400-acre Goose Pond / Sugarloaf Ridge parcel, located adjacent to Wellington State Park and overlooking Newfound Lake and beyond to the majestic Franconia Range of the White Mountains. Strategic land conservation protects water resources, wildlife habitat, rural character and the economic stability of the Newfound watershed.

Because clean water and our local economy depend on a healthy watershed, we appeal to all property owners to include conservation and stormwater management in your land-use planning and actions, and to engage with your Town boards to adopt sustainable and low-impact land-use ordinances such as riparian buffers, steep slope / erodible soil protections, and policies that preserve local aesthetics such as visual screening of buildings and dark sky standards.

SUPPORTED OUTSIDE AGENCIES

Northeast Recovery Association (NRRRA)



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
 Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
 E-mail: info@nrra.net Web Site: www.nrra.net

Bristol, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2014	Environmental Impact! Here is <u>only one</u> benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Electronics	22,520 lbs.	Conserved enough energy to power 3.75 houses for one year!
Scrap Metal	43.06 gross tons	Conserved 42,976 pounds of coal!

SUPPORTED OUTSIDE AGENCIES

Pasquaney Garden Club

In 2014 the Pasquaney Garden Club again planted, and with help from business owners and residents, maintained planters and gardens throughout Bristol. The colorful plantings are found in town, along the recreational path, and at the roadside of the entrances to town. These plantings have been a source of enjoyment for the townspeople and visitors for many years. In addition we used our contacts to enable the town to purchase as inexpensively as possible the flowering baskets adorning the new street lights in the town center. The Bristol Highway Department did a wonderful job in maintaining those baskets

The Butterfly Garden behind the library has completed its makeover and has demonstrated its ability to mediate rainwater runoff, helping protect the Newfound River. It also provides a much appreciated place of beauty and enjoyment for the human population as well as support for the pollinators and other wild life along the river. This is in keeping with the Pasquaney Garden Club's dedication to conservation as well as beautification and sharing gardening skills. This newly created Butterfly Garden has been the recipient of two of New Hampshire Federation of Garden Clubs most important awards: The Eva Shirley Award for Use of Native Plants and the Debbi L. Nutter Landscape Award. The ribbons and trophy for these awards are on display in the Minot Sleeper Library. There has also been a permanent addition to the garden in the form of a hummingbird sculpture created by Vic McAdam of Iron Horse Metalworks. The sculpture is dedicated to Betty Simula, longtime member and president of Pasquaney Garden Club. The sculpture was paid for with contributions from the family, the club, and the public. Chris Camerato of Bond Auto donated the unusual paint needed to bring the sculpture to life and Tom Heath of TNT Auto Body was the artist who donated his special skills to apply and properly cure the paint. The Pasquaney Garden Club would like to thank the citizens, employees, and officers of the Town of Bristol, the staff and Trustee Board of the Minot Sleeper Library, Bliss Yard and Property Management, Morrison Construction, and once again the Bristol Highway Department. Thanks are also due to all of the wonderful, generous, hardworking people who by their hard work have made this gem of a garden possible.

The Pasquaney Garden Club is active even after the planting season. We again distributed colorfully be-ribboned wreaths to the town buildings around the lake, a thank you from us to you. We look forward to once again, in 2015, enhancing and beautifying the gateway to the Newfound area.

SUPPORTED OUTSIDE AGENCIES

Tapply-Thompson Community Center



TAPPLY-THOMPSON COMMUNITY CENTER

www.tccrec.org ~ 603-744-2713

2014 YEAR IN REVIEW

It is hard to believe that our Community Center is entering its 70th year of serving the Newfound Community...but we are! We have so much to be thankful for in those years.

A.B. Thompson had the dream and vision to believe that our community would thrive with our own recreation center. Wink Tapply gave that dream the wings it needed to fly and look where we are today.

Stand the 'test of time' programs include:

- * We just celebrated our 60th year of Santa's Village this December and had 1,418 Visitors over this magical weekend! When "Wink" conceived of this program those many years ago he could not have imagined that it would continue to grow over the next 60 years and be replicated in all corners of the globe by some of the early participants.
- * Awesome After School Adventures continues the tradition of offering a safe and active haven for children to enjoy their out of school hours. We have over 100 participants and provide scholarships to ensure that no child is denied this experience.
- * Our Summer Camps provide 8 weeks of full-day camps for grades 1 - 8. The camps continue to be an amazing summer experience with high energy staff, exciting field trips and fun activities. We had 183 youth registered and provided \$23,850 in scholarships for these programs.

The Community Center is such an integral part of our communities and our history in the Newfound Region. As we reflect on our 70 years we are so proud to have sustained the dream that was conceived so long ago. Our success can be attributed to an understanding of the need to change with the times and to putting our youth and families first in all decision making. Examples of current program changes include:

- * The addition of staffing to extend our hours for out of school time programming. We are now open on all vacation & early release days from 7 am - 5:30 pm to allow families a place that their children can recreate while they are working.
- * We have begun new sport programs such as our 'Lil Kicks Soccer' and 'Lil Hoops Basketball' for 3 - 5 year olds. There are not a lot of opportunities for this age group and these additions have been so appreciated by the families.
- * Our Teen Program is growing incredibly with up to 70 teens attending our Tuesday Teen Nights. They have dinner with the staff and get their own special time to have the building.

As staff working in this wonderful community organization we are so very grateful for all of the opportunities we have to make a difference. We have the unique opportunity to help mold the next generation through mentoring, physical activities, volunteer and employment opportunities as well as our daily contact.

Of course, none of this would be possible without the generosity of our donors and volunteers. We thrive because of your support. And for that, the Board, Staff, and our families are eternally grateful! Thank you!

The TTCC Staff & Council would like to wish everyone a Happy & Healthy 2015!



Left to Right: 2014 Westward Bounders at the Continental Divide; Photo Bomber at the Father & Daughter Valentine Dance; 60th Year of Santa's Village; Great turn-out at our Annual Lobster & Chicken Dinner

SUPPORTED OUTSIDE AGENCIES

Tri-County Community Action Program (TCCAP)

CAP Community Contact Office
41 School Street
Ashland, NH 03217
(603) 968-3560 Phone
(603) 968-7381 Fax

Bristol Select Board
 Bristol, NH

Dear Select Board,

Tri-County Community Action Program is a private, non-profit agency that is requesting \$6,880.00 in funding in your 2015 Town Budget to help support its Community Contact Division located in Ashland.

The following is a report of services provided in fiscal year 2013-2014:

Services Provided:	# of HH	Dollar Amount
Fuel Assistance (includes 22 emergencies)	133 (309 ppl)	\$103,049.53
Weatherization	12	\$55,954.00
Furnace Repair/Replacement Program	1 (2 ppl)	\$3,600.00
State-Wide Electric Assistance Program	90	\$59,615.59
USDA distributions to Bristol Food Pantries via CAP		\$8,132.06
Referrals provided for NHN to prevent utility disconnects	2 (9 ppl)	\$400.00

Through the efforts of the Tri-County Community Action, the citizens of Bristol have received a total of \$230,351.18 in direct funds for essential services for this fiscal year, not including indirect funds from NHH. This represents an increase of \$8,786.92 from the previous year.

Community Contact provides these and other necessary services for the less fortunate citizens in your town and surrounding vicinities. We are depending upon funding from your town and others country wide to enable us to continue our services. We sincerely appreciate the Town of Bristol's past support and look forward to your continuing partnership to provide essential services to your residents.

Very truly yours,

Heidi Wells
 Community Contact Coordinator
 Tri-County CAP, Ashland

APPENDICES

APPENDICES

APPENDIX A—RSA 32 MUNICIPAL BUDGET LAW

Section 32:1

32:1 Statement of Purpose. – The purpose of this chapter is to clarify the law as it existed under former RSA 32. A town or district may establish a municipal budget committee to assist its voters in the prudent appropriation of public funds. The budget committee, in those municipalities which establish one, is intended to have budgetary authority analogous to that of a legislative appropriations committee. It is the legislature's further purpose to establish uniformity in the manner of appropriating and spending public funds in all municipal subdivisions to which this chapter applies, including those towns, school districts and village districts which do not operate with budget committees, and have not before had much statutory guidance.

Source. 1993, 332:1, eff. Aug. 28, 1993.

Preparation of Budgets

Section 32:5

32:5 Budget Preparation. –

I. The governing body, or the budget committee if there is one, shall hold at least one public hearing on each budget, not later than 25 days before each annual or special meeting, public notice of which shall be given at least 7 days in advance, and after the conclusion of public testimony shall finalize the budget to be submitted to the legislative body. One or more supplemental public hearings may be held at any time before the annual or special meeting, subject to the 7-day notice requirement. If the first hearing or any supplemental hearing is recessed to a later date or time, additional notice shall not be required for a supplemental session if the date, time, and place of the supplemental session are made known at the original hearing. Public hearings on bonds and notes in excess of \$100,000 shall be held in accordance with RSA 33:8-a, I. Days shall be counted in accordance with RSA 21:35.

II. All purposes and amounts of appropriations to be included in the budget or special warrant articles shall be disclosed or discussed at the final hearing. The governing body or budget committee shall not thereafter insert, in any budget column or special warrant article, an additional amount or purpose of appropriation which was not disclosed or discussed at that hearing, without first holding one or more public hearings on supplemental budget requests for town or district expenditures.

III. All appropriations recommended shall be stipulated on a "gross" basis, showing anticipated revenues from all sources, including grants, gifts, bequests, and bond issues, which shall be shown as offsetting revenues to appropriations affected. The budget shall be prepared according to rules adopted by the commissioner of revenue administration under RSA 541-A, relative to the required forms and information to be submitted for recommended appropriations and anticipated revenues for each town or district.

APPENDICES

32:5 Budget Preparation. – (continued)

IV. Budget forms for the annual meeting shall include, in the section showing recommended appropriations, comparative columns indicating at least the following information:

- (a) Appropriations voted by the previous annual meeting.
- (b) Actual expenditures made pursuant to those appropriations, or in those towns and districts which hold annual meetings prior to the close of the current fiscal year, actual expenditures for the most recently completed fiscal year.
- (c) All appropriations, including appropriations contained in special warrant articles, recommended by the governing body.
- (d) If there is a budget committee, all the appropriations, including appropriations contained in special warrant articles, recommended by the budget committee.

V. When any purpose of appropriation, submitted by a governing body or by petition, appears in the warrant as part of a special warrant article:

- (a) The article shall contain a notation of whether or not that appropriation is recommended by the governing body, and, if there is a budget committee, a notation of whether or not it is recommended by the budget committee;
- (b) If the article is amended at the first session of the meeting in an official ballot referendum municipality, the governing body and the budget committee, if one exists, may revise its recommendation on the amended version of the special warrant article and the revised recommendation shall appear on the ballot for the second session of the meeting provided, however, that the 10 percent limitation on expenditures provided for in RSA 32:18 shall be calculated based upon the initial recommendations of the budget committee;
- (c) Defects or deficiencies in these notations shall not affect the legal validity of any appropriation otherwise lawfully made; and
- (d) All appropriations made under special warrant articles shall be subject to the hearing requirements of paragraphs I and II of this section.

V-a. The legislative body of any town, school district, or village district may vote to require that all votes by an advisory budget committee, a town, school district, or village district budget committee, and the governing body or, in towns, school districts, or village districts without a budget committee, all votes of the governing body relative to budget items or any warrant articles shall be recorded votes and the numerical tally of any such vote shall be printed in the town, school district, or village district warrant next to the affected warrant article. Unless the legislative body has voted otherwise, if a town or school district has not voted to require such tallies to be printed in the town or school district warrant next to the affected warrant article, the governing body may do so on its own initiative.

V-b. Any town may vote to require that the annual budget and all special warrant articles having a tax impact, as determined by the governing body, shall contain a notation stating the estimated tax impact of the article. The determination of the estimated tax impact shall be subject to approval by the governing body.

VI. Upon completion of the budgets, an original of each budget and of each recommendation upon special warrant articles, signed by a quorum of the governing body, or of the budget committee, if any, shall be placed on file with the town or district clerk. A certified copy shall be forwarded by the chair of the budget committee, if any, or otherwise by the chair of the governing body, to the commissioner of revenue administration pursuant to RSA 21-J:34.

VII. (a) The governing body shall post certified copies of the budget with the warrant for the meeting. The operating budget warrant article shall contain the amount as recommended by the budget committee if there is one. In the case of towns, the budget shall also be printed in the town report made available to the legislative body at least one week before the date of the annual meeting. A school district or village district may vote, under an article inserted in the warrant, to require the district to print its budget in an annual report made available to the district's voters at least one week before the date of the annual meeting. Such district report may be separate or may be combined with the annual report of the town or towns within which the district is located.

- (b) The governing body in official ballot referenda jurisdictions operating under RSA 40:13 shall post certified

APPENDICES

VIII. The procedural requirements of this section shall apply to any special meeting called to raise or appropriate funds, or to reduce or rescind any appropriation previously made, provided, however, that any budget form used may be prepared locally. Such a form or the applicable warrant article shall, at a minimum, show the request by the governing body or petitioners, the recommendation of the budget committee, if any, and the sources of anticipated offsetting revenue, other than taxes, if any.

IX. If the budget committee fails to deliver a budget prepared in accordance with this section, the governing body shall post its proposed budget with a notarized statement indicating that the budget is being posted pursuant to this paragraph in lieu of the budget committee's proposed budget. This alternative budget shall then be the basis for the application of the provisions of this chapter.

Source. 1993, 332:1, eff. Aug. 28, 1993. 1996, 214:2, eff. Aug. 9, 1996. 1997, 41:1, eff. July 11, 1997. 2001, 71:2, eff. July 1, 2001. 2002, 61:1, eff. June 25, 2002. 2004, 68:1, eff. July 6, 2004; 219:2, eff. Aug. 10, 2004; 238:5, eff.

Budget Committee

Section 32:16

32:16 Duties and Authority of the Budget Committee. – In any town which has adopted the provisions of this subdivision, the budget committee shall have the following duties and responsibilities:

I. To prepare the budget as provided in RSA 32:5, and if authorized under RSA 40:14-b, a default budget under RSA 40:13, IX(b) for submission to each annual or special meeting of the voters of the municipality, and, if the municipality is a town, the budgets of any school district or village district wholly within the town, unless the warrant for such meeting does not propose any appropriation.

II. To confer with the governing body or bodies and with other officers, department heads and other officials, relative to estimated costs, revenues anticipated, and services performed to the extent deemed necessary by the budget committee. It shall be the duty of all such officers and other persons to furnish such pertinent information to the budget committee.

Budget Committee

Section 32:17

32:17 Duties of Governing Body and Other Officials. – The governing bodies of municipalities adopting this subdivision, or of districts which are wholly within towns adopting this subdivision, shall review the statements submitted to them under RSA 32:4 and shall submit their own recommendations to the budget committee, together with all information necessary for the preparation of the annual budget, including each purpose for which an appropriation is sought and each item of anticipated revenue, at such time as the budget committee shall fix. In the case of a special meeting calling for the appropriation of money, the governing body shall submit such information not later than 5 days prior to the required public hearing. Department heads and other officers shall submit their departmental statements of estimated expenditures and receipts to the budget committee, if requested.

Source. 1993, 332:1, eff. Aug. 28, 1993.

APPENDICES

APPENDIX B– RSA 40

CHAPTER 40: GOVERNMENT OF TOWN MEETING

Optional Form of Meeting--Official Ballot Referenda

Section 40:12

40:12 Definition. – In this subdivision "local political subdivision" means any local political subdivision of the state whose legislative body raises and appropriates funds through an annual meeting.

Source. 1995, 164:1, eff. July 31, 1995.

Optional Form of Meeting--Official Ballot Referenda

Section 40:13

40:13 Use of Official Ballot. –

I. Notwithstanding RSA 39:3-d, RSA 40:4-e, or any other provision of law, any local political subdivision as defined in RSA 40:12 which has adopted this subdivision shall utilize the official ballot for voting on all issues before the voters.

II. The warrant for any annual meeting shall prescribe the place, day and hour for each of 2 separate sessions of the meeting, and notice shall be given as otherwise provided in this section. Final budgets and ballot questions shall be printed in the annual report made available to the legislative body at least one week before the date of the second session of the annual meeting.

II-a. Notwithstanding any other provision of law, all local political subdivisions which adopt this subdivision, who have not adopted an April or May election date under RSA 40:14, X, shall comply with the following schedule pertaining to notice, petitioned articles, hearings, and warrants for the annual meeting:

(a) The final date for posting notice of budget hearings under RSA 32:5 and RSA 195:12 and hearings under RSA 33:8-a shall be the second Tuesday in January.

(b) The "budget submission date" as defined in RSA 273-A:1, III and the final date for submission of petitioned articles under RSA 39:3 and RSA 197:6 shall be the second Tuesday in January.

(c) Budget hearings under RSA 32:5 and RSA 195:12 and hearings under RSA 33:8-a and RSA 675:3 shall be held on or before the third Tuesday in January. One or more supplemental budget hearings may be held at any time before the first session of the annual meeting, subject to the 7-day notice requirement in RSA 32:5. If the first hearing or any supplemental hearing is recessed to a later date or time, additional notice shall not be required for a supplemental session if the date, time, and place of the supplemental session are made known at the original hearing.

(d) Warrants under RSA 39:5 and RSA 197:7 and budgets shall be posted and copies available to the general public on or before the last Monday in January.

II-b. Notwithstanding any other provision of law, all political subdivisions which hold their annual meetings in April shall comply with the following schedule pertaining to notice, petitioned articles, hearings, and warrants for the annual meeting.

(a) The final date for posting notice of budget hearings under RSA 32:5 and RSA 195:12 and hearings under RSA 33:8-a shall be the second Tuesday in February.

(b) The "budget submission date" as defined in RSA 273-A:1, III and the final date for submission of petitioned articles under RSA 39:3 and RSA 197:6 shall be the second Tuesday in February.

(c) Budget hearings under RSA 32:5 and RSA 195:12 and hearings under RSA 33:8-a and RSA 675:3 shall be held on or before the third Tuesday in February. One or more supplemental budget hearings may be held at any time before the first session of the annual meeting, subject to the 7-day notice requirement in RSA 32:5. If the first hearing or any supplemental hearing is recessed to a later date or time, additional notice shall not be required for a supplemental session if the date, time, and place of the supplemental session are made known at the original hearing.

(d) Warrants under RSA 39:5 and RSA 197:7 and budgets shall be posted and copies available to the general public on or before the last Monday in February.

APPENDICES

40:13 Use of Official Ballot. – (Continued)

(c) Budget hearings under RSA 32:5 and RSA 195:12 and hearings under RSA 33:8-a and RSA 675:3 shall be held on or before the third Tuesday in February. One or more supplemental budget hearings may be held at any time before the first session of the annual meeting, subject to the 7-day notice requirement in RSA 32:5. If the first hearing or any supplemental hearing is recessed to a later date or time, additional notice shall not be required for a supplemental session if the date, time, and place of the supplemental session are made known at the original hearing.

(d) Warrants under RSA 39:5 and RSA 197:7 and budgets shall be posted and copies available to the general public on or before the last Monday in February.

II-c. Notwithstanding any other provision of law, all political subdivisions which hold their annual meetings in May shall comply with the following schedule pertaining to notice, petitioned articles, hearings, and warrants for the annual meeting:

(a) The final date for posting notice of budget hearings under RSA 32:5 and RSA 195:12 and hearings under RSA 33:8-a shall be the second Tuesday in March.

(b) The "budget submission date" as defined in RSA 273-A:1, III and the final date for submission of petitioned articles under RSA 39:3 and RSA 197:6 shall be the second Tuesday in March.

(c) Budget hearings under RSA 32:5 and RSA 195:12 and hearings under RSA 33:8-a and RSA 675:3 shall be held on or before the third Tuesday in March. One or more supplemental budget hearings may be held at any time before the first session of the annual meeting, subject to the 7-day notice requirement in RSA 32:5. If the first hearing or any supplemental hearing is recessed to a later date or time, additional notice shall not be required for a supplemental session if the date, time, and place of the supplemental session are made known at the original hearing.

(d) Warrants under RSA 39:5 and RSA 197:7 and budgets shall be posted and copies available to the general public on or before the last Monday in March.

II-d. The voter checklist shall be updated in accordance with RSA 669:5 for each session of the annual meeting.

III. The first session of the annual meeting, which shall be for the transaction of all business other than voting by official ballot, shall be held between the first and second Saturdays following the last Monday in January, inclusive of those Saturdays; between the first and second Saturdays following the last Monday in February, inclusive of those Saturdays; or between the first and second Saturdays following the last Monday in March, inclusive of those Saturdays at a time prescribed by the local political subdivision's governing body.

IV. The first session of the meeting, governed by the provisions of RSA 40:4, 40:4-a, 40:4-b, 40:4-f, and 40:6-40:10, shall consist of explanation, discussion, and debate of each warrant article. A vote to restrict reconsideration shall be deemed to prohibit any further action on the restricted article until the second session, and RSA 40:10, II shall not apply. Warrant articles may be amended at the first session, subject to the following limitations:

(a) Warrant articles whose wording is prescribed by law shall not be amended.

(b) Warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

(c) No warrant article shall be amended to eliminate the subject matter of the article. An amendment that changes the dollar amount of an appropriation in a warrant article shall not be deemed to violate this subparagraph.

V. [Repealed.]

APPENDICES

40:13 Use of Official Ballot. – (Continued)

V-a. The legislative body of any town, school district, or village district may vote to require that all votes by an advisory budget committee, a town, school district, or village district budget committee, and the governing body or, in towns, school districts, or village districts without a budget committee, all votes of the governing body relative to budget items or any warrant articles or ballot questions shall be recorded votes and the numerical tally of any such vote shall be printed in the town, school district, or village district warrant next to the affected warrant article or on the ballot next to the affected ballot question. Unless the legislative body has voted otherwise, if a town or school district has not voted to require such tallies to be printed in the town or school district warrant next to the affected warrant article or on the ballot next to the affected ballot question, the governing body may do so on its own initiative.

VI. All warrant articles shall be placed on the official ballot for a final vote, including warrant articles as amended by the first session. All special warrant articles shall be accompanied on the ballot by recommendations as required by RSA 32:5, V, concerning any appropriation or appropriation as amended. For any article that proposes the adoption or amendment of an ordinance, a topical description of the substance of the ordinance or amendment, which shall be neutral in its language, may be placed on the official ballot instead of the full text of the ordinance or amendment, subject to the provisions of paragraphs VII-a and VIII-a. With respect to the adoption or amendment of a zoning ordinance, historic district ordinance, or building code, the provisions of RSA 675:3 shall govern to the extent they are inconsistent with anything contained in this paragraph or in paragraph VII-a or VIII-a.

VII. The second session of the annual meeting, to elect officers of the local political subdivision by official ballot, to vote on questions required by law to be inserted on said official ballot, and to vote on all warrant articles from the first session on official ballot, shall be held on the second Tuesday in March, the second Tuesday in April, or the second Tuesday in May, as applicable. Notwithstanding RSA 669:1, 670:1, or 671:2, the second session shall be deemed the annual election date for purposes of all applicable election statutes including, but not limited to, RSA 669:5, 669:19, 669:30, 670:3, 670:4, 670:11, 671:15, 671:19, and 671:30 through 32; and votes on zoning ordinances, historic district ordinances, and building codes under RSA 675.

VII-a. When a topical description of the substance of a proposed ordinance or amendment to an ordinance is to be placed on the official ballot, an official copy of the proposed ordinance or amendment, including any amendment to the proposal adopted the first session, shall be placed on file and made available to the public at the office of the clerk of the political subdivision not later than one week prior to the date of the second session of the annual meeting. An official copy of the proposed ordinance or amendment shall be on display for the voters at the meeting place on the date of the meeting.

VIII. The clerk of the local political subdivision shall prepare an official ballot, which may be separate from the official ballot used to elect officers, for all warrant articles. Wording shall be substantively the same as the main motion, as it was made or amended at the first session, with only such minor textual changes as may be required to cast the motion in the form of a question to the voters.

VIII-a. A question as to the adoption or amendment of an ordinance shall be in substantially the following form:

"Are you in favor of the adoption of (amendment to) the ordinance as proposed by the selectmen as follows: (here insert text or topical description of proposed ordinance or amendment)?" In the event that there shall be more than a single proposed amendment to an ordinance to be submitted to the voters at any given meeting, the issue as to the several amendments shall be put in the following manner: "Are you in favor of the adoption of Amendment No. ___ to the ordinance as proposed by the selectmen as follows: (here insert text or topical description of proposed amendment)?"

IX. (a) "Operating budget" as used in this subdivision means "budget," as defined in RSA 32:3, III, exclusive of "special warrant articles," as defined in RSA 32:3, VI, and exclusive of other appropriations voted separately.

APPENDICES

40:13 Use of Official Ballot. – (Continued)

(b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

X. If no operating budget article is adopted, the local political subdivision either shall be deemed to have approved the default budget or the governing body may hold a special meeting pursuant to paragraph XVI to take up the issue of a revised operating budget only; provided that RSA 31:5 and RSA 197:3 shall not apply to such a special meeting. If no operating budget article is adopted the estimated revenues shall nevertheless be deemed to have been approved.

XI. (a) The default budget shall be disclosed at the first budget hearing held pursuant to RSA 32:5 or RSA 197:6. The governing body, unless the provisions of RSA 40:14-b are adopted, shall complete a default budget form created by the department of revenue administration to demonstrate how the default budget amount was calculated. The form and associated calculations shall, at a minimum, include the following:

- (1) Appropriations contained in the previous year's operating budget;
- (2) Reductions and increases to the previous year's operating budget; and
- (3) One-time expenditures as defined under subparagraph IX(b).

(b) This amount shall not be amended by the legislative body. However, this amount may be adjusted by the governing body, unless the provisions of RSA 40:14-b are adopted, acting on relevant new information at any time before the ballots are printed, provided the governing body, unless the provisions of RSA 40:14-b are adopted, completes an amended default budget form.

(c) The wording of the second session ballot question concerning the operating budget shall be as follows:

"Shall the (local political subdivision) raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$_____? Should this article be defeated, the default budget shall be \$ _____, which is the same as last year, with certain adjustments required by previous action of the (local political subdivision) or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only."

XI-a. If a political subdivision maintains a separate fund for the revenues and expenditures related to the operation, maintenance, and improvement of a water or sewer system, and if any appropriation for such fund is to be raised through user fees or charges and is included in a warrant article separate from the operating budget, the warrant article may include a default amount for such appropriation, which shall be deemed to have been approved if the proposed appropriation is not approved. The default amount shall be determined by the governing body, or by the budget committee if the political subdivision has adopted the provisions of RSA 40:14-b, and shall equal the amount of the same appropriation for the preceding fiscal year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the previous year's appropriation. The warrant article shall state the default amount for the appropriation and shall state that if the appropriation proposed in the article is not approved, the default amount shall be deemed to have been approved.

XII. Voting at the second session shall conform to the procedures for the nonpartisan ballot system as set forth in RSA 669:19-29, RSA 670:5-7 and RSA 671:20-30, including all requirements pertaining to absentee voting, polling place, and polling hours.

XIII. Approval of all warrant articles shall be by simple majority except for questions which require a 2/3 vote by law, contract, or written agreement.

XIV. Votes taken at the second session shall be subject to recount under RSA 669:30-33 and RSA 40:4-c.

XV. Votes taken at the second session shall not be reconsidered.

APPENDICES

40:13 Use of Official Ballot. – (Continued)

XVI. The warrant for any special meeting shall prescribe the date, place and hour for both a first and second session. The second session shall be warned for a date not fewer than 28 days nor more than 60 days following the first session. The first and second sessions shall conform to the provisions of this subdivision pertaining to the first and second sessions of annual meetings. Special meetings shall be subject to RSA 31:5, 39:3, 195:13, 197:2, and 197:3, provided that no more than one special meeting may be held to raise and appropriate money for the same question or issue in any one calendar year or fiscal year, whichever applies, and further provided that any special meeting held pursuant to paragraphs X and XI shall not be subject to RSA 31:5 and RSA 197:3 and shall not be counted toward the number of special meetings which may be held in a given calendar or fiscal year.

XVII. Notwithstanding any other provision of law, if the sole purpose of a special meeting is to consider the adoption, amendment, or repeal of a zoning ordinance, historic district ordinance, or building code pursuant to RSA 675, the meeting shall consist of only one session, which shall be for voting by official ballot on the proposed ordinance, code, amendment, or repeal. The warrant for the meeting shall be posted in accordance with RSA 39:5. This paragraph shall not apply to a special meeting for consideration of the adoption of an emergency temporary zoning and planning ordinance pursuant to RSA 675:4-a.

Source. 1995, 164:1, eff. July 31, 1995. 1996, 276:1, 2, eff. June 10, 1996. 1997, 318:4, 5, 12, eff. Aug. 22, 1997. 1999, 86:1-3, eff. Aug. 2, 1999. 2000, 16:2, 3, 4, 5, eff. April 30, 2000. 2001, 71:5-7, eff. July 1, 2001. 2004, 219:1, eff. Aug. 10, 2004. 2007, 305:2, eff. Sept. 11, 2007. 2009, 2:2, eff. Feb. 20, 2009. 2010, 69:1, eff. July 18, 2010; 90:2-4, eff. July 24, 2010. 2011, 1:1, eff. Feb. 4, 2011; 57:1, eff. May 9, 2011. 2012, 217:2, eff. July 1, 2013. 2013, 116:1-3 eff. Aug. 24, 2013; 191:2, eff. Aug. 31, 2013.

APPENDICES

APPENDIX C—RSA 31

POWERS AND DUTIES OF TOWNS

31:95-h Revolving Funds.

- I. A town may, by vote of the legislative body, establish a revolving fund. Each revolving fund shall be limited to one of the following purposes:
- (a) Facilitating, maintaining, or encouraging recycling as defined in RSA 149-M:4;
 - (b) Providing ambulance services;
 - (c) Providing public safety services by municipal employees or volunteers outside of the ordinary detail of such persons, including but not limited to public safety services in connection with special events, highway construction, and other construction projects;
 - (d) Creating affordable housing and facilitating transactions relative thereto;
 - (e) Providing cable access for public, educational, or governmental use; or
 - (f) Financing of energy conservation and efficiency and clean energy improvements by participating property owners in an energy efficiency and clean energy district established pursuant to RSA 53-F.
- II. If a town establishes a revolving fund for any of the purposes listed in paragraph I, it may deposit into the fund all or any part of the revenues from fees, charges, or other income derived from the activities or services supported by the fund, and any other revenues approved by the legislative body for deposit into the fund. The money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general surplus. The town treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body, or other board or body designated by the local legislative body at the time the fund is created; provided, that no further approval of the legislative body, if different from the governing body, shall be required. Such funds may be expended only for the purposes for which the fund was created.

III. The legislative body may, at the time it establishes a revolving fund or at any time thereafter, place limitations on expenditures from the fund including, but not limited to, restrictions on the types of items or services that may be purchased from the fund, limitations on the amount of any single expenditure, and limitations on the total amount of expenditures to be made in a year. No amount may be expended from a revolving fund established hereunder for any item or service for which an appropriation has been specifically rejected by the legislative body during the same year.

IV. The provisions of this section shall not preclude the establishment of a revolving fund for any other purpose authorized by law.

Source. 2005, 79:1, eff. Aug. 6, 2005. 2008, 68:1, eff. July 20, 2008; 391:1, eff. Sept. 15, 2008. 2010, 215:3, eff. Aug. 27, 2010. 2013, 9:1, eff. July 6, 2013.

APPENDICES

Appendix D: Capital Improvements Program Worksheet

		1 October 8, 2014		Rev FINAL sheet 1 of 2																
Equipment/Project Name	NOTES	Priority	Current Year	Life	Replacement Year	Funding Source	Replacement Cost	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024		
5 POLICE																				
6 Police Cruiser 1		3	2012	5 Yr	2018	AP	\$47,000.00													
7 Police Cruiser 2		3	2013	5 Yr	2019	AP	\$48,000.00					48,000.00					52,000.00			
8 Police Cruiser 3 (SUV)	NOTE 1	2	2010	5 Yr	2016	AP	\$45,000.00			44,000.00					52,000.00					
9 Police Cruiser 4		1	2008	5 Yr	2015	AP	\$44,000.00		44,000.00					48,000.00						
10 Police Cruiser 5		3	2011	5 Yr	2017	AP	\$46,000.00				44,000.00									
11 Radios							\$12,860.00		12,860.00											
12																				
13 PUBLIC WORKS																				
14 Wheel Dump Truck		3	2014	15 Yr	2029	LP	\$126,369.00	66,633.00												
15 Wheel Dump Truck		3	2001	15 Yr	2016	LP	\$150,000.00		75,000.00											
16 Wheel Dump Truck		3	2008	15 Yr	2023	CR	\$180,000.00			60,000.00				45,000.00					45,000.00	
17 F-550 Truck (purchased 2007)		1	2008	6 Yr	2015	LP	\$120,000.00		60,000.00					60,000.00						
18 F-550 Truck (purchased 2009)		3	2009	6 Yr	2017	LP	\$130,000.00			60,000.00										
19 3/4 ton Pickup		3	2011	6 Yr	2018	AP	\$40,000.00				65,000.00									
20 Backhoe		3	2009	10 Yr	2019	CR	\$120,000.00					60,000.00								
21 Grader (may not be required)		5	1986	30 Yr	-	CR	\$250,000.00													
22 Vacuum Truck	NOTE 3	3	1988	20 Yr	2016	CR	\$200,000.00													
23 2001 Front End Loader		2	2001	15 Yr	2016	LP	\$130,000.00													
24 Rubber Tire Excavator (new item)		3	2005	10 Yr	2014	CR	\$80,000.00				85,000.00									
25 Snowblow Plow (currently a tractor)		1	2005	10 Yr	2014	CR	\$137,335.00	27,467.00	250,000.00					250,000.00					250,000.00	
26 Road Paving		1	-	-	Yearly	AP		250,000.00	250,000.00					250,000.00					250,000.00	
27																				
28 WATER & WASTE WATER																				
29 New Water Storage Tank		5	-	-	-	BD/GT/JF	\$1,000,000.00													
30																				
31 FIRE																				
32 Fire Engine Capital Reserve		-	-	-	2010	AP/GT		25,000.00												
33 SCBA Air Compressor		-	-	-	2010	AP/GT	\$39,000.00													
34 SCBA Masks		-	-	-	2010	AP/GT	\$64,000.00													
35 Ladder Truck		3	2009	25 Yr	2034	LP	\$660,000.00													
36 Engine 4	NOTE 4	3	2015	25 Yr	2040	LP	\$455,244.00													
37 Engine 2		3	2006	25 Yr	2031	CR														
38 Ambulance 1		3	2012	10 Yr	2022	EF	\$165,000.00													
39 Ambulance 2		3	2006	10 Yr	2017	AP/EF	\$165,000.00													
40 Hydraulic Tools / Set 1		1	1980	-	2015	AP	\$50,000.00		50,000.00											
41 Hydraulic Tools / Set 2		3	2000	-	-	AP														
42 Pave Parking Lot		-	-	-	-	AP														
43 Command Vehicle		2	2002	10 Yr	2015	AP	\$50,000.00		33,000.00											
44 4-door Pick Up	NOTE 5	2	-	-	10 Yr	AP														
45 Station Remodel		5	-	-	-	-														
46 New Substation		5	-	-	-	-														
47 Power Stretcher		4	1993	25 Yr	2019	AP		15,848.00												
48 Rescue Unit Truck		4	1993	25 Yr	2019	AP														
49																				
50 TOWN GENERAL																				
51 Town Office Building Space Needs		1	-	-	-	BD														
52 Town Office Building Backup Generator	NOTE 7	1	30 Yr	2041	AP/GT			150,000.00		150,000.00										
53 Master Plan Update		1	-	-	-	AP	\$45,000.00		28,000.00											
54 Water Street Recreational Facility	NOTE 6	2	-	-	-	AP/GT														
55 Aveny-Crouse Beach Improvements		2	-	-	-	AP/GT														
56 Town Building Maintenance		1	-	-	-	AP			\$10,000.00											
57																				
58 PARKS																				
59 Kelly Park Playground Equipment		-	-	-	-	AP/CR		65,500.00												
60 State Park Improvements		-	-	-	-	AP/GT/ID														
61																				
62																				
63																				
							Subtotal: Gross Appropriations	473,345.00	635,860.00	654,000.00	824,000.00	463,000.00	418,000.00	403,000.00	417,000.00	582,000.00	417,000.00	421,000.00		
							Subtotal: Gross Appropriations less offsetting revenue	443,345.00	622,860.00	634,000.00	744,000.00	463,000.00	418,000.00	403,000.00	417,000.00	417,000.00	477,000.00	417,000.00	421,000.00	

APPENDICES

Appendix D: Capital Improvements Program Worksheet (Continued)

64 October 8, 2014 Rev FINAL sheet 2 of 2

Equipment/Project Name	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
65 DEBT PAYMENTS											
66 Central Street Bridge Bond Interest Payment (thru 2017)	47,388.42	47,388.42	47,388.42	47,388.42							
67 Central Street Bridge Bond Interest Payment (thru 2017)	7,318.00	5,367.00	3,415.00	1,464.00							
68 Treatment Plant Upgrade Principal (loan from USDA thru 2039)	8,000.00	8,000.00	8,000.00	8,000.00	9,000.00	9,000.00	11,000.00	9,800.00	11,000.00	11,000.00	12,000.00
69 Treatment Plant Upgrade Interest (loan from USDA thru 2039)	15,713.50	15,513.50	15,233.50	14,963.50	14,573.50	14,243.50	13,963.50	13,534.50	13,067.50	12,582.50	12,017.50
70 Waste Water chloroform Principal (thru 2033)	5,000.00	5,000.00	5,900.00	5,900.00	6,000.00	6,000.00	6,000.00	6,800.00	7,000.00	7,000.00	7,300.00
71 Waste Water chloroform Interest (thru 2033)	6,333.90	6,203.50	6,053.50	5,876.50	5,636.50	5,456.50	5,336.50	5,096.50	4,824.50	4,544.50	4,194.50
72 Ladder Truck Principal (warrant article passed in 2008 payment 2008 thru 2015)	88,892.00	91,528.00									
73 Ladder Truck Interest (warrant article passed in 2008 payment 2008 thru 2015)	2,184.00										
74 Central Square Project Principal Payment	27,166.65	27,166.65	27,166.65	27,166.65	27,166.65	27,166.65	27,166.65	27,166.65	27,166.65	27,166.65	27,166.65
75 Central Square Project Interest Payment	9,680.50	8,970.50	8,280.50	7,590.50	6,900.50	6,210.50	5,520.50	4,830.00	4,140.00	3,450.00	3,450.00
76 Water and Sewer Downtown Upgrade Principal Payment	27,166.65	27,166.65	27,166.65	27,166.65	27,166.65	27,166.65	27,166.65	27,166.65	27,166.65	27,166.65	27,166.65
77 Water and Sewer Downtown Upgrade Interest Payment	9,680.50	8,970.50	8,280.50	7,590.50	6,900.50	6,210.50	5,520.50	4,830.00	4,140.00	3,450.00	3,450.00
78 Library Addition Principal Payment	88,800.00	88,800.00	88,800.00	88,800.00	88,800.00	88,800.00	88,800.00	88,800.00	88,800.00	88,800.00	88,800.00
79 Library Addition Interest Payment	18,843.00	15,088.00	13,176.00	11,295.00	9,413.00	7,530.00	5,648.00	3,765.00	1,883.00		
80 Engin #4 Replacement Principal (warrant article passed in 2014 payment 2015 thru 2021)		58,259.00	60,672.00	62,392.00	64,059.00	65,791.00	67,559.00	69,077.00			
81 Engin #4 Replacement Interest (warrant article passed in 2014 payment 2015 thru 2021)		12,719.00	10,087.00	8,367.00	6,950.00	4,968.00	3,200.00	1,354.00			
82 Sidewalk Tractor Lease Payment		27,467.00	27,467.00	27,467.00							
83 Wheel Dump Truck Lease Payment		59,835.00									
Subtotal: Debts	362,922.72	515,988.72	357,068.72	352,497.72	299,783.30	268,543.30	266,881.30	262,250.30	189,188.30	96,370.30	96,745.30
91 OFFSETTING REVENUES											
92 BFD Generator Grant											
93 Town Office Building Backup Generator Grant											
94 Kelley Park Equipment Fund											
95 Ambulance Replacement Enterprise Fund											
96 Fire Department Equipment Capital Reserve											
97 Transfer Station Improvements Enterprise Fund											
Subtotal:	30,000.00	13,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	165,000.00	0.00	0.00
Year Total:	808,267.72	1,138,248.72	1,011,068.72	1,096,497.72	762,783.30	686,543.30	669,881.30	679,250.30	606,188.30	513,370.30	517,745.30
Capital Portion Tax Rate	\$1.72	\$2.43	\$2.16	\$2.35	\$1.63	\$1.47	\$1.43	\$1.45	\$1.30	\$1.10	\$1.11
Town Valuation	\$487,637,704	\$487,637,704	\$487,637,704	\$487,637,704	\$487,637,704	\$487,637,704	\$487,637,704	\$487,637,704	\$487,637,704	\$487,637,704	\$487,637,704

Priority	Abvr.
1	Urgent
2	Necessary
3	Desirable
4	Deferrable
5	Premature
6	Inconsistent

Fund Code Key	Abvr.
Access Fee	AF
Appropriation	AP
Bond	BD
Capital Reserve	CR
Encumbered	EN
Enterprise Fund	EF
Grant	GT
Impact Fee	IF
Lease Purchase	LP
Public Donation	PD
Reserve Fund	RV
User Fee	UF

NOTES:
 NOTE 1 SUV Replaced with 4 door police package pickup to haul cones, barricades, etc.
 NOTE 2 Transfer station renovations paid from reserve fund approved in 2014
 NOTE 3 Used Vacuum truck can be bought for approx. \$100,000 if funds are available when used truck is found
 NOTE 4 See Debt Payment section
 NOTE 5 Replaces antique forestry vehicle
 NOTE 6 Pending Army Corps approvals
 NOTE 7 50150 grant, \$13,000 from appropriations
 NOTE 8 based on year 2014

APPENDICES



TOWN OF BRISTOL
230 Lake Street, Bristol, NH 03222

PUBLIC NOTICE

Pursuant to RSA 674:39-aa (see attached) lots or parcels that were involuntarily merged prior to September 18, 2010 by a city, town county, village district or any other municipality, shall at the request of the owner, be restored to their premerger status and all zoning and tax maps shall be updated to identify the premerger boundaries of said lots or parcels as recorded at the appropriate registry of deeds, provided:

(a) The request is submitted to the governing body prior to December 31, 2016.

(b) No owner in the chain of title voluntarily merged his or her lot. If any owner in the chain of title voluntarily merged his or her lots, then all subsequent owners shall be estopped from requesting restoration. The municipality shall have the burden of proof to show that any previous owner voluntarily merged his or her lots.

"Gateway to Newfound Lake"

Phone: 603-744-3354 ~ Fax: 603-744-2521 ~ www.townofbristolnh.org

APPENDICES

TOWN OF BILSTON



DATE DUE

DATE DUE			

PRINTED IN U.S.A.

APPENDICES

Appendix D Capital Improvements Program Worksheet (Continued)

TOWN DIRECTORY
230 Lake Street
Bristol, New Hampshire
www.townofbristolnh.org

- Assessing Office** 744-3354
Monday – Friday ~ 8:00 am – 4:00 pm
~Assessor available by appointment
- Fire Department** 744-2632
Monday - Friday ~ 8:00 am-4:00 pm (Business Office)
- Human Services Office** (By appointment) 744-2522
- Land Use Code Enforcement/Health Officer** 744-3354
Tuesday & Thursday ~ 8:00am—4:00PM
- Minot-Sleeper Library** 744-3352
Monday, Wednesday & Thursday ~ 10:00 am – 8:00 pm
Friday ~ 10:00 am – 6:00 pm
Saturday ~ 10:00 am – 2:00 pm
- Planning/Zoning/Historic District/CIP Secretary** 744-3354
Friday ~ 8:00 am – 4:00 pm
- Police Department** 744-6320
Monday - Friday 8:00 am—4:00 pm
- Public Works Office** 744-8411
Monday – Friday ~ 7:00 am – 3:30 pm
- Select Board 's Office** 744-3354
Monday – Friday ~ 8:00 am – 4:00 pm
- Transfer Station** 744-2441
Monday, Wednesday, & Saturday ~ 8:00 am - 4:00 pm
- Town Clerk/Tax Collector** 744-3354
Monday, Tuesday, Wednesday & Friday ~ 8:00am - 4:00pm
Thursday ~ 8:00am – 7:00pm

New Hampshire State Library



3 4677 00185586 0