

# 2021



## **Town of Walpole** **New Hampshire**

**Annual Report of the Town Officials, Departments,  
Committees & Walpole Fire District**

Town of Walpole

This Town Report is dedicated to  
The Walpole Community Grange





# Town of Walpole

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 Walpole Conservation Commission  
 Cover designs: Sarah Downing

# Town of Walpole

## OFFICIALS, BOARDS, COMMITTEES AND STAFF

<b>TOWN MODERATOR:</b>	<b>(Elected)</b>	Jack Wozmak	Term: 2022
<b>SELECTBOARD:</b>	<b>(Elected) Chair:</b>	Cheryl Mayberry	Term: 2022
		Steven Dalessio	Term: 2023
		Peggy L. Pschirrer	Term: 2024
<b>TOWN TREASURER:</b>	<b>(Elected)</b>	Thomas Goins	Term: 2023
	<b>Interim</b>	David Adams	Appointed
<b>TOWN CLERK/TAX COLLECTOR:</b>	<b>(Elected)</b>	Meghan Hansson	Term: 2024
<b>SUPERVISORS OF THE CHECKLIST:</b>	<b>(Elected)</b>	Tara Sad	Term: 2022
		Michelle Gallagher	Term: 2022
		Cynthia Westover	Term: 2026
<b>TRUSTEES OF TRUST FUNDS:</b>	<b>(Elected)</b>	Karen E. Galloway	Term: 2022
		Robert Kimball	Term: 2023
		Carol E. Malnati	Term: 2024
<b>PLANNING BOARD:</b>	<b>(Elected) Chair:</b>	Jeffrey Miller	Term: 2024
	<b>Vice Chair:</b>	Dennis Marcom	Term: 2022
	<b>Members:</b>	Joanna Andros	Term: 2024
		Bill Carmody	Term: 2023
		Jeff Harrington	Term: 2022
		Jason Perron	Term: 2023
	<b>Selectboard Rep:</b>	Steven Dalessio	
	<b>Alternates:</b>	Travis Adams	Term: 2024
		Trevor MacLachlan	Term: 2024
	<b>Secretary:</b>	Marilou Blaine	
<b>ZONING BOARD OF ADJUSTMENT:</b>	<b>(Elected) Chair:</b>	Jan Galloway-Leclerc	Term: 2022
	<b>Vice Chair:</b>	Myra Mansouri	Term: 2022
	<b>Members:</b>	Pauline Barnes	Term: 2024
		Thomas Murray	Term: 2024
		Ernest Vose	Term: 2023
	<b>Alternates:</b>	Don Sellarole	Term: 2022
		David Edkins	Term: 2023
		Judy Trow	Term: 2023
	<b>Secretary:</b>	Marilou Blaine	
<b>LIBRARY TRUSTEES:</b>	<b>(Elected) Chair:</b>	Amy Howard	Term: 2024
		Erin Bowen	Term: 2022
		Jean Kobeski	Term: 2022
		Gail Lahaise	Term: 2022
		Timothy Lester	Term: 2022
		Sarah Mann	Term: 2022
		Susan H. Johnson	Term: 2023
		Katherine Nerrie	Term: 2023



Town of Walpole

**OFFICIALS, BOARDS, COMMITTEES AND STAFF**

		Bill Ranauro	Term: 2024
	<b>Selectboard Rep:</b>	Peggy L. Pschirrer	
<b>CEMETERY TRUSTEES:</b>	<b>(Elected)</b>	John Sheldon	Term: 2022
		Dale Woodward	Term: 2023
		Linda F. Edkins	Term: 2024
<b>CONSERVATION COMMISSION:</b>	<b>Chair:</b>	Alicia Flammia	Term: 2022
<b>(Appointed)</b>	<b>Vice Chair</b>	John Peska	Term: 2024
		Steven Dumont	Term: 2024
		Laura Hayes	Term: 2023
		France Menk	Term: 2022
		Peter Palmiotto	Term: 2022
		Lewis Shelley	Term: 2023
	<b>Alternates:</b>	Kara Dexter	Term: 2024
		Gary Speed	Term: 2022
	<b>Selectboard Rep:</b>	Cheryl Mayberry	
	<b>Secretary:</b>	Jean Kobeski	
<b>HOOPER INSTITUTE BOARD OF DIRECTORS:</b>	<b>Executive Director:</b>	Helen Dalbeck	Appointed
<b>(Appointed)</b>	<b>Assistant Director:</b>	Rebecca Whippie	Appointed
	<b>Chair:</b>	Holly Gowdy	Term: 2022
	<b>Members:</b>	Amy Owens	Term: 2022
		Emma Kobeski	Term: 2022
		Elizabeth Collingsworth	Term: 2023
		Laura Hayes	Term: 2023
		Kim Anderson	Term: 2024
		Joni Cormier	Term 2024
		Suzanne Nadeau	Term 2024
	<b>Selectboard Reps:</b>	Entire Selectboard	
<b>RECREATION COMMITTEE:</b>	<b>Recreation Director:</b>	Kraig Harlow	
<b>(Appointed)</b>	<b>Members:</b>	Evelyn Beliveau	Term: 2022
		Diane Harty	Term: 2022
		Brian Beckwith	Term: 2022
		Marilou Blaine	Term: 2024
		Jean Kobeski	Term: 2024
	<b>Selectboard Rep:</b>	Peggy L. Pschirrer	

Town of Walpole

**OFFICIALS, BOARDS, COMMITTEES AND STAFF**

**HOOPER SCHOLARSHIP**

**COMMITTEE:**  
(Appointed)

**Members:** Elizabeth Collingsworth Term: 2023  
Carol Malnati Term: 2023  
Joseph Coneeny Term: 2023  
Kim Lewis  
**Selectboard Rep:** Peggy L. Pschirrer

**TOWN CLERK-TAX COLLECTOR**

Meghan Hansson Elected

**DEPUTY TOWN CLERK-**

**TAX COLLECTOR:**

Vicki Gohl Appointed

**MANAGER OF ADMINISTRATION:**

Sarah Downing Appointed

**MANAGER OF FINANCE:**

Richard Kreissle Appointed

**WATER & SEWER CLERK:**

Jodi Daigle Appointed

**RECORDING SECRETARY:**

(Part Time) Regina Borden Appointed

**MAINTENANCE/JANITORIAL:**

Brad Nash Appointed

**WELFARE DIRECTOR:**

Edson Grout Assoc. Contracted

**WATER & SEWER DIRECTOR:**

Mark Houghton Contracted

**POLICE DEPARTMENT:**

**Chief:** Justin Sanctuary Appointed

**Full Time:** Sgt. Roger Landry  
Ofc. Raymond Gosetti  
Ofc. Joshua Healy  
Ofc. Dean Wright

**Part Time:** Ofc. David Hewes  
Sgt. Joel Huntley  
Ofc. Steve Murrell  
Ofc. Wendy Rawling

**Admin. Asst./VWL:** Janet Clough

**Selectboard Rep:** Peggy L. Pschirrer

Town of Walpole

**OFFICIALS, BOARDS, COMMITTEES AND STAFF**

<b>HIGHWAY DEPARTMENT:</b>	<b>Road Agent:</b> Michael Rau	Appointed
	<b>Foreman:</b> Michael Symonds	
	<b>Staff:</b> Kenneth Baldwin	
	Harry Clark	
	Paul Clark	
	Lindsey Guyette	
	Keith Hebert	
	James MacLean	
	<b>Selectboard Rep:</b> Steve Dalessio	
<b>RECYCLING DEPARTMENT:</b>	<b>Manager:</b> Benjamin Hoy	Appointed
	<b>Staff:</b> Thomas Donovan	
	Shaena Hakey	
	Patricia Whitcomb	
	<b>Selectboard Rep:</b> Cheryl Mayberry	
<b>LIBRARY PERSONNEL:</b>	<b>Library Director:</b> Jane Malmberg	Appointed
	<b>Part Time Staff:</b> Christine Burchstead	
	Lilla DeCoste	
	Deborah Kelsey	
	Carolyn Norback	
	Julie Rios	
	Kelli Wilson	
	<b>Selectboard Rep:</b> Peggy L. Pschirrer	
<b>RECREATION DEPARTMENT</b>	<b>Manager:</b> Kraig Harlow	Appointed
<b>FOREST FIRE WARDEN:</b>	Richard Hurlburt	Appointed
<b>HEALTH OFFICER:</b>	(Appointed) Dr. Charles Shaw	Term: 2023



Town of Walpole  
**2021 ANNUAL MEETING MINUTES**

The annual meeting of the Town of Walpole was called to order at 7am, Tuesday March 9th in the Walpole Town Hall, by our Moderator, Jack Wozmak, and the polls were declared open. The North Walpole polls in the Hall at St. Peter's Church were also opened at 7am by our designated Assistant Moderator, Ernest Vose. Articles 1-3 were voted on the official ballot. Polls remained open until 7pm. Absentee ballots were counted at 11:00am

Number of voters on the checklists including 3 same day registrants was 2972 and 410 ballots were cast.

**ARTICLE 1:** To elect the necessary Town officers for their respective terms Voted by ballot. 2972 on the checklists and 410 ballots were cast. **\*\*DECLARED ELECTED\*\***

**Selectman for 3 years**

(Vote for not more than ONE)

Peggy L. Pschirrer 363\*\*  
Write in 4

**Town Clerk/Tax Collector for 3 years**

(Vote for not more than ONE)

Meghan Hansson 370\*\*  
Write in 2

**Trustee of Trust Funds for 3 years**

(Vote for not more than ONE)

Carol E. Malnati 372\*\*  
Write in 2

**Zoning Board of Adjustment for 3 years**

(Vote for not more than TWO)

Pauline Barnes 327\*\*  
Thomas Murray 367\*\*

**Planning Board for 3 years**

(Vote for not more than TWO)

Joanna Andros 328\*\*  
Jeffrey Miller 334\*\*  
Write in 5

**Planning Board for 2 years**

(Vote for not more than ONE)

Bill Carmody 190\*\*  
Trevor MacLachlan 147  
Write in 1

**Cemetery Trustee for 3 years**

(Vote for not more than ONE)

Linda F. Edkins 365\*\*

**Library Trustee for 3 Years**

(Vote for not more than THREE)

Amy Howard 343\*\*  
Jeanne Ramey 336\*\*  
Bill Ranauro 346\*\*  
Write in 1

**Library Trustee for 1 year**

(Vote for not more than ONE)

Timothy Lester 346\*\*  
Write in 1

**ARTICLE 2:** To see if the Town will vote in favor of continuing the combined office of Town Clerk/Tax Collector? If the majority of those voting do not vote in favor of continuing the combined office, at the next annual Town meeting at which the election of the Town Clerk/Tax Collector is to be held (2024), the voters shall elect one individual as Town Clerk for three years and shall elect another as Tax Collector unless (Article 3) below passes. The Selectboard recommends this article (0 Yes, 3 No)

**Article 2 was on the ballot**

**YES 129 NO 255\*\***

**Article 2 did not pass**

**ARTICLE 3:** If the majority do not vote in favor of continuing the combined office of Town Clerk/Tax Collector, to see if the town will vote in favor of discontinuing the election of Town Tax Collector and instead allow the Selectboard to appoint the Tax Collector for a one- year term? If approved the person holding the elected office of Tax Collector shall continue to hold office until the annual town election first following the discontinuance of the elected office at which time the elected office shall terminate. The Selectboard recommends this article. (3 Yes, 0 No)

**Article 3 was on the ballot**

**YES 305\*\* NO 73 Article 3 passed**

Town of Walpole  
**2021 ANNUAL MEETING MINUTES**

Polls were closed at 7pm and the North Walpole ballots were brought to Town Hall and fed into our ballot counting machine. After the ballots were counted, our Moderator recessed the meeting until Saturday, March 13<sup>th</sup> at 1pm in the Walpole Elementary School Gymnasium.

Town Meeting was reconvened Saturday March 13<sup>th</sup> at 1:06 pm in the Walpole Elementary School Gymnasium by our Moderator, Jack Wozmak. The meeting was resumed at the gymnasium in order to allow for greater spacing due to the COVID-19 requirements. Masks were required by all attendees. The Moderator had Mark Houghton lead the Pledge of Allegiance.

The Moderator then called our newly elected town officials who were present to the front of the Gymnasium; they faced the audience and were sworn in by the Moderator. They then signed their oaths.

The Moderator then explained the rules of the meeting and the balloting, and then explained that individuals must be Town residents in order to speak at Town Meeting.

**ARTICLE 4:** To see if the Town will vote to raise and appropriate the sum of four million, eight hundred seventeen thousand, eleven dollars (\$4,817,011) which represents four million, one hundred fifty-one thousand, one hundred seventy-seven dollars (\$4,151,177) for the Town Operating Budget to be raised from general taxation; one hundred eighty-nine thousand, two hundred sixty-five dollars (\$189,265) for the Water Fund Operating Budget and four hundred seventy-six thousand, five hundred sixty-nine dollars (\$476,569) for the Sewer Operating Budget which includes two hundred thirty thousand dollars (\$230,000) for bond assessments. Such sum does not include special or individual articles or bonds found in the warrant.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

Selectman Peggy Pschirrer spoke on this article and there was discussion.

ARTICLE 4 was passed as read with a hand vote.

**ARTICLE 5:** To see if the Town will vote to raise and appropriate the sum of two hundred thousand dollars (\$200,000) for repair and painting Town Hall, repair roof damage of Town Hall, repair and paint the ceiling on the second floor of Town Hall, renovate the library in North Walpole, repair the concrete in front of the Walpole Library and replace the water meter for the Town Pool. The said funds will come from the Unassigned Fund Balance.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

Selectman Steve Dalessio spoke on this article and there was discussion.

ARTICLE 5 was passed as read with a voice vote.

**ARTICLE 6:** To see if the Town will vote to raise and appropriate the sum of two hundred thousand dollars (\$200,000) for the purchase of a one-ton truck for the Highway Department. Of the said funds, one hundred thousand dollars (\$100,000) to come from the Unassigned Fund Balance with the remaining one hundred thousand dollars (\$100,000) to come from unspent Highway Block Grant. This is a non-lapsing warrant article.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

Moderator noted that there was an amendment to this article as written. It should read "...for the purchase of a one-ton truck **or larger**..."

Selectman Cheryl Mayberry spoke on the amendment to this article and there was discussion.

Motion for amendment passed with a voice vote.

Article passed with a voice vote.

Town of Walpole  
**2021 ANNUAL MEETING MINUTES**

**Article 7:** To see if the Town will raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be deposited in the Town of Walpole Highway Capital Reserve Fund Account. The said funds to be raised through general taxation

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

Selectman Cheryl Mayberry spoke on this article and there was discussion.

ARTICLE 7 was passed as read with a voice vote.

**Article 8:** To see if the Town will raise and appropriate the sum of sixty thousand dollars (\$60,000) for an addition to the Highway Garage which will include a fire monitoring system, an exhaust system and heat sensors for the whole building. The said funds to be raised through unassigned fund balance.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

Selectman Cheryl Mayberry and Mike Rau spoke on this article and there was discussion.

ARTICLE 8 was passed as read with a voice vote.

**Article 9:** To see if the Town will vote to raise and appropriate the sum of thirty-five thousand dollars (\$35,000) for the purpose of paving an area of the Recycling Center to reduce mud and dust and installing a concrete pad near the compactor. The said funds to be raised through unassigned fund balance.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

Selectman Steve Dalessio and Ben Hoy spoke on this article and there was discussion.

ARTICLE 9 was passed as read with a voice vote.

**Article 10:** To see if the Town will vote to raise and appropriate the sum of thirty-eight thousand dollars (\$38,000) for a vehicle for the Walpole Police Department and to authorize the issuance of not more than thirty-eight thousand dollars through a promissory note with Mascoma Bank at a rate of 2.8% or the lowest available rate at the time of the purchase of the vehicle in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or other notes and to determine the rate of interest thereon. Further to raise and appropriate the sum of thirteen thousand two hundred twenty-five dollars and seventy-six cents (\$13,225.76) for the first year's payment. The said funds to be raised through general taxation.

**\*\*2/3 ballot vote required\*\***

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

Selectman Peggy Pschirrer and Lt. Justin Sanctuary spoke on this article and there was discussion.

ARTICLE 10 was passed by ballot 43 yes and 8 no.

**Article 11:** To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollar (\$15,000) to purchase a cage, console, and other necessary equipment and installation in the new police vehicle. This article is contingent upon passing Warrant Article 10. The said funds to be raised through general taxation.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

Selectman Peggy Pschirrer and Lt. Justin Sanctuary spoke on this article and there was discussion.

ARTICLE 11 was passed as read with a voice vote.



Town of Walpole  
**2021 ANNUAL MEETING MINUTES**

**Article 12:** To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollar (\$15,000) to be deposited in the Town of Walpole Police Department Capital Reserve Fund Account. The said funds to be raised through general taxation.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

Selectman Peggy Pschirrer spoke on this article and there was discussion.

ARTICLE 12 was passed as read with a voice vote.

**Article 13:** To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to replace the roof of the Pool House. The said funds to be raised through unassigned fund balance.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

Selectman Cheryl Mayberry and Kraig Harlow spoke on this article and there was discussion.

ARTICLE 13 was passed as read with a voice vote.

**Article 14:** Are you in favor of adopting the ordinance entitled: Notice to Dog Owners which replaces the Dog Ordinance adopted in 1998. The replacement ordinance delineates all local rules and regulations regarding the ownership of dogs within the Town of Walpole as well as the penalties for failure to uphold the rules and regulations. A copy of the proposed ordinance may be found on the Town's website as well as the bulletin board in Town Hall. Copies are also available in Town Hall.

The Selectboard approves this ordinance. (3 Yes, 0 No, 0 Abstain)

Selectman Peggy Pschirrer spoke on this article and there was discussion.

ARTICLE 14 was passed as read with a voice vote.

**Article 15:** To see if the Town will vote to designate Old Drewsville Road as a Scenic Road (in accordance with RSA 231:157), and the Walpole Planning Board provide oversight as provided for in RSA 231:158. Old Drewsville Road (recorded as Hubbard Road in 1781), with its 3.052 miles from North Road to the Valley Road, epitomizes all that is Walpole. The paved and dirt sections traverse farmland, open bucolic vistas, and untouched woods. Along this road was the first golf course in town, an early reservoir, John Bellows Mill, and the site of an historic Indian raid in the Spring of 1755.

By petition of 25 or more eligible voters in the Town of Walpole, NH.

The Selectboard recommends this article. (0 Yes, 0 No, 3 Abstain)

Ray Boas spoke on this article and there was discussion.

ARTICLE 15 was passed with a ballot vote 25 for and 23 against with 3 re-counts.

**Article 16:** We the town of Walpole hereby call upon our State and Federal elected representatives to enact carbon-pricing legislation to protect New Hampshire from the costs and environmental risks of continued climate inaction. To protect households, we support a Carbon Free and Dividend approach that charges fossil fuel producers for their carbon pollution and rebates the money collected to all residents on an equal basis. Enacting a Carbon Cash-Back program decreases long-term fossil fuel dependence, aids in the economic transition for energy consumers, and keeps local energy dollars in New Hampshire's economy. Carbon Cash-Back has been championed by US economists (Jan 17, 2019 WSJ) as the most effective and fair way to deliver rapid reductions in harmful carbon emissions at the scale required for our safety.

We expect our representatives to lead in this critical moment for the health and well-being of our citizens and for the protection of New Hampshire's natural resources upon which we all rely.

Town of Walpole  
**2021 ANNUAL MEETING MINUTES**

The record of the vote approving this article shall be transmitted by written notice to Walpole's State Legislators, to the Governor of New Hampshire, to Walpole's Congressional Delegation, and to the President of the United States, informing them of the instructions from their constituents, by Walpole's Select Board, within 30 days of this vote.

By petition of 25 or more eligible voters in the Town of Walpole, NH.

The Selectboard recommends this article. (0 Yes, 0 No, 3 Abstain)

Zoe Mitchell spoke on this article and there was discussion.

ARTICLE 16 failed with 23 no's and 20 yes's and 3 blank ballots.

**\*\*NOTE: After every article vote there was a motion and 2<sup>nd</sup> to restrict reconsideration of each vote and, each time, the restriction of reconsideration was unanimously passed by voice count.**

**Article 17:** To transact any other business that may legally come before the meeting.

Donna Aldridge wanted to follow up on vote from last year to research the police station. Steve Dalessio responded that this was shelved due to COVID-19 but the plan is to go forward in summer.

Cheryl Mayberry thanked Brad Fessindon for doing the sound. Moderator made note that the school was very helpful and supportive of the Town Meeting being held in the Gymnasium.

Motion to adjourn meeting by Lucy Weber and seconded by Tom Goins. Moderator dissolved meeting at 3:16pm.

53 registered voters attended Town Meeting

Respectfully submitted,

Meghan Hansson  
Town Clerk-Tax Collector



Town of Walpole  
**STATE OF NEW HAMPSHIRE**  
**TOWN OF WALPOLE**  
**Town Meeting – March 12, 2022**

**To the Inhabitants of the Town of Walpole qualified to vote in Town Affairs:**

You are hereby notified to meet at the Town Hall, 34 Elm Street, Town of Walpole, on **Tuesday, March 8, 2022** at 7:00 AM to act on **Articles 1- 2**. Articles 1 and 2 will be voted on at the polls. Polls at the Walpole Town Hall and at North Walpole St. Peter's Church will be open at 7:00 AM and remain open until 7:00 pm. Following the closing of the polls and counting of the ballots, the meeting will be adjourned until **Saturday March 12, 2022 at 1:00 PM** at the **Walpole Elementary School Gymnasium** on Main Street, at which time the balance of the Articles will be acted upon.

**ARTICLE 1:** To elect the necessary Town Officers for their respective terms.

**ARTICLE 2:** Are you in favor of these amendments to Article IV, D. Signs, 3. Limitations ordinance as proposed by the Walpole Planning Board for the Town of Walpole's zoning ordinance as follows:

Inflatable signs; feather flags; oscillating, rotating, flashing, neon or other tubular gas signs; or signs with blinking, changing or moving illumination are not permitted. These prohibitions do not apply to signs used for safety purposes by a government entity.

Additionally, added to the ordinance, Article No. IV General Provisions, D. Signs, No. 9, and ordinance Special Exceptions will move to No. 10:

**Temporary Signs**

A temporary sign is any sign not permanently attached to the ground, a wall or a building that is intended to be displayed for a short to limited amount of time.

Examples of temporary signs may include but are not restricted to announcement signs; real estate signs; community or civic event signs; political campaign signs pursuant to RSA 664; garage or yard signs or signs for other special events that occur for a limited period of time.

All temporary signs shall be removed within ten (10) days following the event or activity being promoted.

The Planning Board recommends this article. (6 Yes, 0 No, 1 Abstain)

**ARTICLE 3:** To see if the Town will vote to raise and appropriate the sum of five million, forty-one thousand seven hundred fifty-one dollars (\$5,041,751) which represents four million, three hundred fifty-seven thousand, eight hundred five dollars (\$4,357,805) for the Town Operating Budget to be raised from general taxation; one hundred ninety-one thousand, two hundred two dollars (\$191,202) for the Water Fund Operating Budget and four hundred ninety-two thousand, seven hundred forty-four dollars (\$492,744) for the Sewer Operating Budget which includes two hundred thirty thousand dollars (\$230,000) for bond assessments. Such sum does not include special or individual articles or bonds found in the warrant.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)





Town of Walpole  
**STATE OF NEW HAMPSHIRE**  
**TOWN OF WALPOLE**  
**Town Meeting – March 12, 2022**

**ARTICLE 4:** To see if the Town will vote to adopt the Walpole Community Power Electric Aggregation Plan, which authorizes the Selectboard to develop and implement the Walpole Community Power Plan as described therein \*(pursuant to RSA 53-E:7).

\* The Walpole Electrical Aggregation Plan is on the Town Website.

Majority vote required.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

**ARTICLE 5:** To see if the Town will vote to raise and appropriate the sum of two hundred fifteen thousand dollars (\$215,000) to replace the Town Hall roof and repair the chimneys on the Town Hall roof. The said funds to come from the Unassigned Fund Balance.

The Selectboard recommend this article. (3 Yes, 0 No, 0 Abstain)

**ARTICLE 6:** To see if the Town will vote to establish a Municipal Building Capital Reserve Fund under the provisions of RSA 35:1 for the maintenance and repair of town facilities and to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be placed in this fund.

Majority vote required.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

**ARTICLE 7:** To see if the Town will vote to raise and appropriate the sum of one hundred seventy thousand dollars (\$170,000) for a sidewalk snowblower. The said funds of eighty-five thousand dollars (\$85,000) to come from the unassigned fund balance and eighty-five thousand dollars (\$85,000) to come from the Highway Capitol Reserve Fund.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

**ARTICLE 8:** To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) for the Highway Capitol Reserve Fund. The said funds to come from taxation.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

**ARTICLE 9:** To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) for a commercial shredder for use at the Recycling Center. The said funds to come from the unsigned fund balance.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

**ARTICLE 10:** To see if the Town will vote to raise and appropriate the sum of seventy-five thousand dollars (\$75,000) for the repairs of the Town swimming pool and pool house. The said funds to come from the Unassigned Fund Balance.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)



Town of Walpole  
**STATE OF NEW HAMPSHIRE**  
**TOWN OF WALPOLE**  
**Town Meeting – March 12, 2022**

**ARTICLE 11:** To see if the Town will vote to raise and appropriate the sum of forty thousand dollars (\$40,000) to repair the chimney and replace the front door of the Bridge Library. The said funds to come from the Unassigned Fund Balance.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

**ARTICLE 12:** To see if the Town will vote to raise and appropriate the sum of forty-five thousand Dollars (\$45,000) for a vehicle for the Walpole Police Department. The said funds to come from the unassigned fund balance.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

**ARTICLE 13:** To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) for equipment in the new police vehicle. The said funds to come from the unassigned fund balance.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

**ARTICLE 14:** To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) for the Police Department Capitol Reserve Fund. The said funds to come from general taxation.

The Selectboard recommends this article. (3 Yes, 0 No, 0 Abstain)

**ARTICLE 15:** To transact any other business that may legally come before the meeting.

Given under our hand and seal this 11th day of February, the year of our Lord Two Thousand and Twenty-Two.

Walpole Selectboard

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Cheryl Mayberry, Chair

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Steven Dalessio

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Peggy L. Pschirrer



Town of Walpole  
**STATE OF NEW HAMPSHIRE**  
**TOWN OF WALPOLE**  
**Town Meeting – March 12, 2022**

Attest: A True copy.

  
Cheryl Mayberry, Chair

  
Steven Dalessio

  
Peggy L. Pschirrer

State of New Hampshire  
County of Cheshire ss.

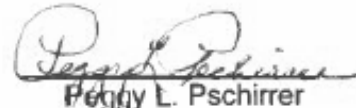
We do hereby certify that we gave notice to inhabitants of the Town of Walpole to vote in Town affairs to meet at the time and place for the purposes within mentioned, by posting up an attest copy of the within Warrant at the place of meeting, within named, and a like copy at:

Walpole Town Hall: Selectboard Office and Town Clerk/Tax Collector Office  
Burdick and Burns Building  
Drewsville General Store  
North Walpole Village Hall

Being public places in the said Town of Walpole on February 14, 2022

  
Cheryl Mayberry, Chair

  
Steven Dalessio

  
Peggy L. Pschirrer

  
Sarah E. Downing  
Notary Public  
My Commission Expires August 15, 2026





Town of Walpole  
**EXPENDITURE COMPARISON SUMMARY**

FOR THE YEAR ENDING DECEMBER 31, 2021					
Purpose of Appropriation	2021 BUDGETED	2021 ACTUAL	2022 PROPOSED	Increase/ (Decrease)	% CHANGE
4130 Executive	148,280	138,197	158,724	\$10,444	7.04%
4140 Tax, Election, Registration, Vital Stats	215,142	186,184	186,009	(\$29,133)	-13.54%
4150 Financial Administration	172,914	154,601	203,483	\$30,569	17.68%
4153 Legal Expenses	15,000	5,478	10,000	(\$5,000)	-33.33%
4191 Planning	19,921	10,762	23,386	\$3,466	17.40%
4191 Zoning	9,944	7,099	10,329	\$386	3.88%
4194 General Government Bldg	94,619	83,322	97,617	\$2,998	3.17%
4195 Cemeteries	40,645	40,572	41,618	\$973	2.39%
4196 Other Insurances	38,789	38,789	35,594	(\$3,194)	-8.24%
4197 Regional Associations	7,598	7,498	7,489	(\$109)	-1.43%
4210 Police	1,027,599	951,207	1,040,290	\$12,691	1.24%
4290 Forest Fire Control	2,000	543	5,000	\$3,000	150.00%
4300 Emergency Management	48,660	50,072	188,099	\$139,439	286.56%
4312 Highways & Streets	1,605,652	1,417,282	1,570,375	(\$35,277)	-2.20%
4316 Highway Street Lighting	30,600	35,153	30,600	\$0	0.00%
4324 Recycling Center	335,397	360,340	356,818	\$21,420	6.39%
4325 Groundwater Monitoring	8,800	7,533	12,000	\$3,200	36.36%
4415 Health Agencies	23,375	16,400	20,575	(\$2,800)	-11.98%
4441 Welfare Administration	8,036	7,986	7,986	(\$50)	-0.62%
4445 Welfare Vendor Payments	29,600	9,309	29,600	\$0	0.00%
4520 Parks & Recreation	100,527	91,118	101,805	\$1,278	1.27%
4550 Library	145,434	126,514	153,483	\$8,050	5.53%
4583 Patriotic Purposes	1,100	1,167	1,250	\$150	13.64%
4589 Other Culture & Recreation	7,200	7,200	7,200	\$0	0.00%
4611 Conservation	7,055	4,086	58,473	\$51,418	728.82%
4723 Debt Service-TAN Interest	1	0	1	\$0	0.00%
4912 Transfer to Special Reserve Funds	0	0	0	\$0	N/A
4915 Transfer to Capital Reserve Funds	0	0	0	\$0	0.00%
4916 Transfer to Trust & Agency	8,000	10,927	0	(\$8,000)	-100.00%
<b>GENERAL FUND</b>	<b>4,151,887</b>	<b>3,769,339</b>	<b>4,357,805</b>	<b>\$205,918</b>	<b>4.96%</b>



Town of Walpole



New Hampshire  
Department of Revenue  
Administration

2021  
MS-434-R

Revised Estimated Revenues Adjusted

Walpole

For the period beginning January 1, 2021 and ending December 31, 2021

*In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.*

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
<b>Taxes</b>				
3120	Land Use Change Tax - General Fund	\$0	\$0	\$0
3180	Resident Tax	\$0	\$0	\$0
3185	Yield Tax	\$1,000	\$0	\$1,000
3188	Payment in Lieu of Taxes	\$448,616	\$71,384	\$520,000
3187	Excavation Tax	\$5,000	\$0	\$5,000
3189	Other Taxes	\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$35,000	\$0	\$35,000
9991	Inventory Penalties	\$0	\$0	\$0
<b>Taxes Subtotal</b>		<b>\$489,616</b>	<b>\$71,384</b>	<b>\$561,000</b>
<b>Licenses, Permits, and Fees</b>				
3210	Business Licenses and Permits	\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	\$718,625	\$0	\$718,625
3230	Building Permits	\$7,000	\$0	\$7,000
3290	Other Licenses, Permits, and Fees	\$9,780	\$0	\$9,780
3311-3319	From Federal Government	\$209,850	(\$209,850)	\$0
<b>Licenses, Permits, and Fees Subtotal</b>		<b>\$945,255</b>	<b>(\$209,850)</b>	<b>\$735,405</b>
<b>State Sources</b>				
3351	Municipal Aid/Shared Revenues	\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$176,900	\$106,841	\$283,741
3353	Highway Block Grant	\$137,032	\$35	\$137,067
3354	Water Pollution Grant	\$0	\$0	\$0
3355	Housing and Community Development	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0	\$0
3359	Other (Including Railroad Tax)	\$3,637	\$0	\$3,637
3379	From Other Governments	\$0	\$0	\$0
<b>State Sources Subtotal</b>		<b>\$317,569</b>	<b>\$106,876</b>	<b>\$424,445</b>
<b>Charges for Services</b>				
3401-3406	Income from Departments	\$169,360	\$0	\$169,360
3409	Other Charges	\$0	\$0	\$0
<b>Charges for Services Subtotal</b>		<b>\$169,360</b>	<b>\$0</b>	<b>\$169,360</b>

Town of Walpole



New Hampshire  
Department of Revenue  
Administration

2021  
MS-434-R

Revised Estimated Revenues Adjusted

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
<b>Miscellaneous Revenues</b>				
3501	Sale of Municipal Property	\$7,000	\$0	\$7,000
3502	Interest on Investments	\$1,200	\$0	\$1,200
3503-3509	Other	\$0	\$0	\$0
<b>Miscellaneous Revenues Subtotal</b>		<b>\$8,200</b>	<b>\$0</b>	<b>\$8,200</b>
<b>Interfund Operating Transfers In</b>				
3912	From Special Revenue Funds	\$0	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$476,569	\$0	\$476,569
3914W	From Enterprise Funds: Water (Offset)	\$189,265	\$0	\$189,265
3915	From Capital Reserve Funds	\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	\$0	\$0	\$0
3917	From Conservation Funds	\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>		<b>\$665,834</b>	<b>\$0</b>	<b>\$665,834</b>
<b>Other Financing Sources</b>				
3934	Proceeds from Long Term Bonds and Notes	\$38,000	\$0	\$38,000
<b>Other Financing Sources Subtotal</b>		<b>\$38,000</b>	<b>\$0</b>	<b>\$38,000</b>
<b>Total Revised Estimated Revenues and Credits</b>		<b>\$2,633,834</b>	<b>(\$31,590)</b>	<b>\$2,602,244</b>

Revised Estimated Revenues Summary

	Estimated	Change Amount	State Adjusted
<b>Subtotal of Revenues</b>	<b>\$2,633,834</b>	<b>(\$31,590)</b>	<b>\$2,602,244</b>
Unassigned Fund Balance (Unreserved)	\$0	\$2,747,805	\$2,747,805
(Less) Emergency Appropriations (RSA 32:11)	\$0	\$500,000	\$500,000
(Less) Voted from Fund Balance	\$415,000	\$0	\$415,000
(Less) Fund Balance to Reduce Taxes	\$0	\$0	\$0
Fund Balance Retained	(\$415,000)	\$2,247,805	\$1,832,805
<b>Total Revenues and Credits</b>	<b>\$3,048,834</b>	<b>(\$31,590)</b>	<b>\$3,017,244</b>
<b>Requested Overlay</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$60,000</b>

Town of Walpole  
**REVENUE COMPARISON SUMMARY**  
**FOR YEAR ENDING 12/31/21**

	2021 Budget	2021 Actual	2022 Budget	INCREASE/ (DECREASE)
3110 Property Tax Revenue				0
3119 Property Tax Abatements				0
3185 Yield Tax	2,700	662	1,000	-1,700
3186 Payment in Lieu of Taxes	448,616	448,616	520,000	71,384
3187 Excavation Tax	6,200	4,138	5,000	-1,200
3190 Penalties & Interest	90,000	37,587	35,000	-55,000
3210 Business Licenses	0	70		0
3220 Motor Vehicle Registrations	825,000	822,474	808,000	-17,000
3230 Building Permits	2,500	6,915	2,500	0
3240 Motor Vehicle Fees	18,700	17,822	19,000	300
3250 Vital Statistics Fees	2,000	3,140	2,000	0
3260 Marriage Licenses Fees	925	933	900	-25
3280 UCC Filing Fees	1,100	2,070	1,100	0
3290 Other Licenses, Permits, Fees	8,755	9,404	9,780	1,025
3319 Other Federal Money	0	265,622		0
3352 Meals & Rooms tax Distributon	176,900	283,741	190,000	13,100
3353 Highway Block Grant	140,684	137,032	150,000	9,316
3359 Railroad Tax & Misc. State Revenue	5,198	8,157	5,200	2
3401 Recreation Fees	0	0		0
3401 Income From Departments	1,550	1,090	4,300	2,750
3401 Police Special Details	0	0		0
3404 Recycling Center - Revenue	151,200	211,237	161,318	10,118
3501 Sale of Town Property	3,500	60,501	0	-3,500
3502 Interest on Investments	30,000	1,246	1,200	-28,800
3503 Rents of Municipal Property	4,000	650	2,000	-2,000
3504 Police Court Fines/Fees Revenue	0	0		0
3506 Insurance Refunds/Reimbursements	21,250	57,293	0	-21,250
3509 Other Miscellaneous Revenue	0	840	0	0
3515 Transfers from Capital Reserves	0	0	0	0
3916 Transfers from Trust & Agency Funds	0	0	0	0
3934 Proceeds from LT Bonds and Notes	38,000	38,000	0	38,000
<b>Total GF Revenue</b>	<b>1,978,778</b>	<b>2,419,239</b>	<b>1,918,298</b>	<b>15,520</b>
<b>Total GF Revenue (without Taxes and Abatements)</b>	<b>1,978,778</b>	<b>2,419,239</b>	<b>1,918,298</b>	<b>15,520</b>
<b>4331/4332 Water Administration</b>	<b>189,265</b>	<b>183,408</b>	<b>191,202</b>	<b>1,938</b>
<b>4326/4911 Sewer Department</b>	<b>476,569</b>	<b>558,235</b>	<b>492,744</b>	<b>16,175</b>
<b>Total Revenue Anticipated</b>	<b>2,644,612</b>	<b>3,160,882</b>	<b>2,602,244</b>	<b>33,633</b>

<b>2022 Budget Summary</b>			
<b>Amount to be raised by taxes</b>			
Add:	Total General Fund Budgeted Expenditures for 2022		\$4,357,805
	Warrant Articles to be Funded by 2022 Taxes		\$55,000
	Total Appropriations Recommended		\$4,412,805
Less:	Anticipated 2022 General Fund Revenues		(\$2,602,244)
	<b>AMOUNT TO BE RAISED BY TAXES:</b>		<b><u>\$1,810,561</u></b>
	<b>(Excludes School, County Tax, WFD, NWVD)</b>		



Town of Walpole  
**New Hampshire**  
**Department of Revenue**  
**Administration**

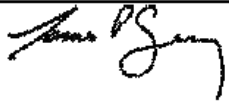
<b>2021 Tax Rates</b>
<b>Walpole: \$26.75</b>
<b>North Walpole: \$29.02</b>

**Tax Rate Calculation**  
**Town of Walpole**

<b>Municipal Tax Rate Calculation</b>			
<b>Jurisdiction</b>	<b>Tax Effort</b>	<b>Valuation</b>	<b>Tax Rate</b>
Municipal	\$2,571,617	\$437,673,988	\$5.87
County	\$1,713,518	\$437,673,988	\$3.92
Local Education	\$6,023,679	\$437,673,988	\$13.76
State Education	\$797,039	\$424,803,788	\$1.88
<b>Total</b>	<b>\$11,105,853</b>		<b>\$25.43</b>

<b>Village Tax Rate Calculation</b>			
<b>Jurisdiction</b>	<b>Tax Effort</b>	<b>Valuation</b>	<b>Tax Rate</b>
North Walpole Village	\$188,429	\$52,487,323	\$3.59
Walpole Fire	\$508,446	\$385,186,665	\$1.32
<b>Total</b>	<b>\$696,875</b>		<b>\$4.91</b>

<b>Tax Commitment Calculation</b>	
Total Municipal Tax Effort	\$11,105,853
War Service Credits	(\$90,300)
Village District Tax Effort	\$696,875
<b>Total Property Tax Commitment</b>	<b>\$11,712,428</b>

 James P. Gerry Director of Municipal and Property Division New Hampshire Department of Revenue Administration	11/24/2021
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# Town of Walpole



## Tax Rate Calculation

-continued-

### Appropriations and Revenues

#### Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$5,430,237	
Net Revenues (Not Including Fund Balance)		(\$2,602,244)
Fund Balance Voted Surplus		(\$415,000)
Fund Balance to Reduce Taxes		\$0
War Service Credits	\$90,300	
Special Adjustment	\$0	
Actual Overlay Used	\$68,324	
<b>Net Required Local Tax Effort</b>	<b>\$2,571,617</b>	

#### County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$1,713,518	
<b>Net Required County Tax Effort</b>	<b>\$1,713,518</b>	

#### Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$0	
Net Cooperative School Appropriations	\$8,313,127	
Net Education Grant		(\$1,492,409)
Locally Retained State Education Tax		(\$797,039)
<b>Net Required Local Education Tax Effort</b>	<b>\$6,023,679</b>	
State Education Tax	\$797,039	
State Education Tax Not Retained	\$0	
<b>Net Required State Education Tax Effort</b>	<b>\$797,039</b>	

### Valuation

#### Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$437,673,988	\$436,364,198
Total Assessment Valuation without Utilities	\$424,803,788	\$422,022,298
Commercial/Industrial Construction Exemption	\$0	\$0
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$437,673,988	\$436,364,198

#### Village (MS-1V)

Description	Current Year
North Walpole Village	\$52,487,323
Walpole Fire	\$385,186,665



Town of Walpole

**2022 WARRANT OF THE WALPOLE FIRE DISTRICT**

To the inhabitants of the Walpole Fire District qualified to vote: You are hereby notified to meet at the Fire Station in Walpole, N.H. on Thursday, March 17, 2022 at 7:00 PM to act on the following articles: Please bring this report with you.

**Article 1:** To choose a Moderator for the ensuing year.

**Article 2:** To choose a Clerk, and a Treasurer, for a term of one year, and also one Commissioner for a term of three years.

**Article 3:** To hear the reports of the Chief, the Commissioners and any others having reports to make.

**Article 4:** To hear the report of the Treasurer.

**Article 5:** To see if the District will vote to raise and appropriate the sum of Three Hundred Thirty Two Thousand Two Hundred Dollars (\$332,200.00) to operationally support the Fire Department and Ambulance Service for the ensuing year. (The Commissioners recommend this Article).


**Article 6:** To see if the District will vote to raise and appropriate the sum of One Hundred Seventy Five Thousand Dollars (\$175,000.00) to be deposited into the Heavy Equipment Truck Replacement Capital Reserve Fund previously established. (The Commissioners recommend this Article).

**Article 7:** To see if the District will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) to be deposited into the Building Renovation Capital Reserve Fund previously established. (The Commissioners recommend this Article).

**Article 8:** To see if the District will vote to authorize its Commissioners to borrow money on notes in anticipation of taxes.

**Article 9:** To transact any other business that may legally come before the meeting.

Respectfully: Walpole Fire District Commissioners

  
Ernest Vose

  
Sheldon Sawyer, Jr.

  
David Adams

Town of Walpole  
**WALPOLE FIRE DISTRICT**

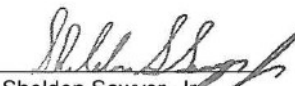
**December 31, 2021 Financial Statement and Proposed 2022 Budget**

Cost Centers	Annual	Actual	Annual
	Budget	Expenses	Budget
	2021	2021	2022
Building Maintenance	\$12,000.00	\$12,719.97	\$12,000.00
EMS Billing Fees	\$2,700.00	\$2,190.00	\$2,700.00
Equipment Repairs	\$30,000.00	\$17,914.76	\$30,000.00
Computer Equipment/Software	\$10,000.00	\$8,475.87	\$10,000.00
Equipment & Supplies	\$60,000.00	\$65,664.23	\$60,000.00
Firemen's Expense	\$92,500.00	\$93,162.00	\$99,500.00
Fuel Oil	\$5,000.00	\$2,252.09	\$5,000.00
Insurance: W/Comp	\$5,000.00	\$3,985.25	\$5,500.00
Insurance: Liability, Pers Prop	\$20,000.00	\$21,286.27	\$23,500.00
Legal & Audit Expense	\$2,800.00	\$2,650.00	\$2,800.00
Medical Expense	\$3,000.00	\$1,004.00	\$3,000.00
Paramedic Intercept	\$13,000.00	\$6,400.00	\$13,000.00
Payroll Taxes	\$8,300.00	\$8,022.94	\$9,300.00
Power & Lights	\$8,000.00	\$6,016.69	\$8,000.00
Radio Repairs	\$4,000.00	\$1,358.08	\$5,000.00
Salaries	\$16,000.00	\$6,616.75	\$12,000.00
Telephone	\$1,800.00	\$1,561.28	\$1,800.00
Training, Inspections & Fire Prevention	\$18,000.00	\$10,525.50	\$18,000.00
Truck Fuels	\$6,800.00	\$8,071.39	\$9,000.00
Water & Sewer	\$2,000.00	\$1,691.41	\$2,100.00
<b>Total Operating Expenses</b>	<b>\$320,900.00</b>	<b>\$281,568.48</b>	<b>\$332,200.00</b>
Article #6: Heavy Equipment Capital Reserve	\$175,000	\$175,000.00	\$175,000
Article #7: Building Renovation Capital Reserve Fund (2022)	\$0	\$0.00	\$100,000
Article #8: Building Renovation Capital Reserve Fund	\$200,000	\$200,000.00	\$0
Article #11: Purchase used aerial ladder truck	\$0		\$0
<b>Total Special Articles</b>	<b>\$375,000</b>	<b>\$375,000.00</b>	<b>\$275,000</b>
Appropriation to come from fund balance	\$100,000	\$100,000.00	\$0
<b>Total Fire District Expense</b>	<b>\$595,900</b>	<b>\$556,568.48</b>	<b>\$607,200</b>
<b>Cash Reconciliation:</b>			
Total 2021 Warrant	\$595,900.00		
Expected Revenue - Other Sources	(\$88,000.00)		
Unanticipated Revenue - Other Sources	\$0.00		
2021 Net Appropriations	\$507,900.00	\$507,900.00	
Operating Expenses-To-Date	(\$281,568.48)		
Beginning Cash Balance 1-1-2021	\$213,596.54		
Transfer Out to Heavy Equip. Cap Res (article #6)	(\$175,000.00)		
Transfer Out to Building Renovation Fund	(\$100,000.00)		
Sale of pumper	\$10,000.00		
Add'l income from taxes 2021	\$546.00		
EMS Billing	\$92,733.52		
Drawn From Town			
Remaining Draw From Town	\$0.00	\$507,900.00	
12/31/21 Ending Cash Balance	\$268,207.58	\$0.00	

Respectfully Submitted,  
 Walpole Fire District Commissioners

  
 David Adams

  
 Ernest Vose

  
 Sheldon Sawyer, Jr.

Town of Walpole  
**WALPOLE FIRE AND E.M.S.**

Walpole Fire-EMS responded to 626 calls in 2021, almost 100 more emergency runs than in 2020. One hundred percent (100%) of these calls were answered by Walpole personnel, which is unheard of in Emergency Services across this region. This was all accomplished while maneuvering the challenges handed to us all by COVID. A huge amount of time was added to each call disinfecting equipment, personal protective equipment requirements and the stress associated working in this “new” environment. The men and women of Walpole Fire -EMS did this without waiver. I am constantly amazed at their dedication.



We received our new Engine 1 in May. After several trainings it was put in service and the 22-year-old engine it replaced was sold to the highest bidder for \$10,000.00 in July. We also received a new/used ladder, which was purchased from Keene Fire for \$15,000.00. Training on this 1997 Spartan/LTI aerial is ongoing. It is a welcomed addition to Walpole, replacing an out-of-service 1979 American LaFrance ladder.

We have yet to resume CPR and First Aid classes, a victim of the pandemic and our call volume. We are hopeful this will change in the near future, and these incredibly popular classes will be back!

We continue to work with Michael Petrovick Architects on a building renovation design and budget. Part of this process has shifted to grant strategies to help offset the cost as project budget numbers continue to climb due to the “times”. Code compliance, adequate office space and increased space for our ambulance operations are driving factors. We had hoped to present a proposal at this year’s district meeting,. Unfortunately, much work still needs to be done to present a project that will carry Walpole’s Emergency Services needs for years to come.

In closing, I would like to take this opportunity to thank all the members of Walpole Fire-EMS. In the most difficult of times and largest call volume Walpole has ever seen, each and every call for help was answered. Walpole is lucky to have you all!

Respectfully Submitted,

Mark Houghton, Chief, EMD  
Walpole Fire-EMS

**FOREST FIRE WARDEN**

As we prepare for the 2022 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. **Walpole issues Fire Permits online at [www.NHfirepermit.com](http://www.NHfirepermit.com) This is the preferred method for obtaining an outside burn permit for south of the Cold River.** You may also contact the Fire Warden or Deputy Wardens at the Walpole Fire Station on Sunday mornings between 9:00 am and 11:00 am to obtain a permit or help with any questions.

**Residents of North Walpole Village must contact Chief Bill Crawford at 802-289-2230 or Jason Colburn at 603-852-2789 for written permission for outside burning.**

Many thanks to everyone, Richard Hurlburt, Warden

**Town of Walpole**  
**TOWN CLERK-TAX COLLECTOR**

Two thousand and twenty-one saw some seismic changes in the TC/TC office! After seven years serving as Deputy, I was elected Town Clerk/Tax Collector in March 2021. It is no small thing to follow someone who held this position for thirty-four years, but my mission is to hold onto all that was remarkable about Sandra Smith's service to the Town while also working to make the position my own.

In January of 2021 I hired my Deputy – Vicki Gohl – a Walpole resident for 27 years. We have had an intense time getting trained and up-to-speed so that we can smoothly accomplish all of the services supplied by the TC/TC office. This was an even more challenging goal in this last year, as COVID continued to hamper live meetings and trainings for new clerks and collectors all over the state. We have greatly appreciated the understanding and patience of our residents as we tackled the mountains of procedure, laws, and protocol.

We continue to work towards offering more online access to information and annual transactions so that those residents who prefer to do so, can renew their vehicle registrations and dog licenses or request vital records from their home or offices. The Town Clerk page of the Town of Walpole website offers each resident many options in this regard. You can also do new dog licensing, get replacement motor vehicle registration stickers, and duplicate copies of lost registrations. You can visit the Town website at [www.walpolenh.us](http://www.walpolenh.us)

In an effort to make access to the TC/TC office as convenient as possible for our residents, we changed our window hours last November. Our new hours are:

Monday	7-12 & 1-6
Tuesday	9-12 & 1-7:30
Wednesday	9-12 & 1-5
Thursday	8-12 & 1-4:30
Friday	CLOSED

Please remember that most personal vehicle registrations need to be renewed in your birthday month, dog license renewals are due by April 30<sup>th</sup> and that tax bills generally come out at the end of May and in November with payments due July 1<sup>st</sup> & mid-December. We DO NOT control when the tax rate is set each fall and so there is variability as to when the 2<sup>nd</sup> Property Tax bill is due. At any time, you can access your property tax payment status or look up any interest due at: [www.NHTaxKiosk.com](http://www.NHTaxKiosk.com)

Finally, we were tasked by the Selectboard with getting our offices renovated by the end of 2021 and despite supply chain nightmares, we mostly accomplished that goal! Many of you have noticed our new floors, desks and paint. Please stop by anytime and have a look. We love our bright and shiny new space.

We are here to help Walpole residents however we can. Please do not hesitate to reach out with any questions or concerns. Our phone number is: 603-756-3514 or send us an email at [townclerk@walpolenh.us](mailto:townclerk@walpolenh.us)

Thanks for a great first year!

Respectfully Submitted,

Meghan Hansson  
Town Clerk – Tax Collector

Town of Walpole  
**TOWN CLERK - TAX COLLECTOR**  
**JANUARY 1, 2021 – DECEMBER 31, 2021**

**TOWN CLERK**

<b>Service</b>	<b># Issued</b>	<b>\$\$ Value</b>
MV Permits issued at Window	4,162	\$569,899.36
<u>E-Regs</u>	<u>1,145</u>	<u>\$259,377.96</u>
Total Motor Vehicle Permits Issued	5,307	\$829,277.32
Boat Registrations	121	\$1,994.31
Vital Record Requests at Window	240	\$3,578.00
<u>Online Vital Record Requests</u>	<u>18</u>	<u>\$ 502.00</u>
Total Vital Record Requests	258	\$4,080.00
Dog Licenses at Window	356	\$2,664.00
<u>Online Dog Regs</u>	<u>106</u>	<u>\$ 667.00</u>
Total Dog Licenses	462	\$3,331.00
	Total Value	\$838,682.63

**TAX COLLECTOR**

<b>Back Taxes (2017-2020)</b>	<b>Open Balance On</b>
<b>Collected in 2021</b>	<b>Back Taxes (2019-2020)</b>
\$786,060.42 **	\$90,543.47 ##
<b>2021 Property Tax</b>	<b>2021 Property Tax</b>
<b>Collected</b>	<b>Open Balance</b>
\$11,089,527.04	\$316,625.48

\*\* Includes yield taxes, supplemental warrants, interest, water & sewer liens, lien fees and penalties as relevant.

## Interest accrues daily on liens at 12% and on past due unliened balances at 8%

Town of Walpole



New Hampshire  
Department of  
Revenue Administration

**MS-61**

**Tax Collector's  
Report—2021**

<b>Debits</b>						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2020	Year: 2019	Year: 2018	
Property Taxes	3110		\$637,783.54			
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185					
Excavation Tax	3187					
Other Taxes	3189		\$19,291.52			
Property Tax Credit Balance ?						
Other Tax or Charges Credit Balance ?						

Taxes Committed This Year	Account	Levy for Year of this Report	2020	Prior Levies	
Property Taxes	3110	\$11,729,822.00	\$2,395.00		
Resident Taxes	3180				
Land Use Change Taxes	3120	\$46,000.00			
Yield Taxes	3185	\$662.23	\$64.61		
Excavation Tax	3187	\$4,137.88			
Other Taxes	3189	\$13,876.78			
-					
Add Line					

Overpayment Refunds	Account	Levy for Year of this Report	2020	Prior Levies	
				2019	2018
Property Taxes	3110	\$28,725.77			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
-					
Add Line					
Interest and Penalties on Delinquent Taxes	3190	\$3,572.43	\$12,874.80		
Interest and Penalties on Resident Taxes	3190				

<b>Total Debits</b>		<b>\$11,826,797.09</b>	<b>\$672,409.47</b>	<b>\$0.00</b>	<b>\$0.00</b>
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Town of Walpole



New Hampshire  
Department of  
Revenue Administration

**MS-61**

Tax Collector's  
Report—2021

<b>Credits</b>				
Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2020	2019	2018
Property Taxes	\$11,062,600.15	\$553,519.27		
Resident Taxes				
Land Use Change Taxes	\$46,000.00			
Yield Taxes	\$631.67	\$64.61		
Interest (Include Lien Conversion)	\$3,522.43	\$11,164.30		
Penalties	\$50.00	\$1,710.50		
Excavation Tax	\$4,137.88			
Other Taxes	\$1,310.68	\$10,298.04		
Conversion to Lien (Principal Only)		\$86,635.27		
-				
Add Line				
Discounts Allowed				
<b>Abatements Made</b>				
Abatements Made	Levy for Year of this Report	Prior Levies		
		2020	2019	2018
Property Taxes	7789	\$24.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
-				
Add Line				
Current Levy Deeded	\$3,111.00	\$1,749.14		
<b>Uncollected Taxes - End of Year # 1080</b>				
Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2020	2019	2018
Property Taxes	\$685,047.62			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$30.56			
Excavation Tax				
Other Taxes	\$12,566.10	\$7,244.34		
Property Tax Credit Balance ?				
Other Tax or Charges Credit Balance ?				
<b>Total Credits</b>	<b>\$11,826,797.09</b>	<b>\$672,409.47</b>	<b>\$0.00</b>	<b>\$0.00</b>

Town of Walpole



New Hampshire  
Department of  
Revenue Administration

**MS-61**

Tax Collector's  
Report—2021

**Lien Summary**

**Summary of Debits**

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2020	Year: 2019	Year: 2018
Unredeemed Liens Balance - Beginning of Year			\$74,151.83	\$37,615.47
Liens Executed During Fiscal Year		\$91,544.72		
Interest & Costs Collected (After Lien Execution)		\$1,094.53	\$9,210.10	\$11,456.98
-				
Add Line				
<b>Total Debits</b>	<b>\$0.00</b>	<b>\$92,639.25</b>	<b>\$83,361.93</b>	<b>\$49,072.45</b>

**Summary of Credits**

	Last Year's Levy	Prior Levies		
		2020	2019	2018
Redemptions		\$25,056.43	\$50,472.10	\$28,070.29
-				
Add Line				
Interest & Costs Collected (After Lien Execution) #3190		\$1,094.53	\$9,210.10	\$11,456.98
-				
Add Line				
Abatements of Unredeemed Liens		\$68.80		
Liens Deeded to Municipality		\$6,637.09	\$7,471.42	\$9,545.18
Unredeemed Liens Balance - End of Year #1110		\$59,782.40	\$16,208.31	
<b>Total Credits</b>	<b>\$0.00</b>	<b>\$92,639.25</b>	<b>\$83,361.93</b>	<b>\$49,072.45</b>



## Town of Walpole

# UTILITIES - WATER & WASTEWATER

Two thousand and twenty-one was a very productive year for Walpole's utilities. After several years of planning and saving, the long anticipated "Elm Street" water main replacement project was completed. The water mains replaced dated back to the early 1900's and were the cause of many rusty water complaints in the village. Minor repairs were made to the sewer lines, and some house services were replaced after inspection. Sewer manholes received new frames and covers and reset to a new street grade. Thank you to all the residents on the Common. We are sure it was no fun dealing with a dusty road all summer with limited access to your homes. You were great!



*Elm Street Project 2021*

Walpole's wastewater pump stations continue to be a challenge. As we struggle to find the balance between financial constraints and the need for upgrades on the Walpole side of the river, repairs to our pumps are becoming an annual event. This is complicated by heavy use of "wet wipes" which are a growing problem for systems across the nation. These wipes often plug our pumps, destroy seals and greatly increase the wear on our already outdated systems. PLEASE do not flush wipes of any type.

Walpole has engaged Weston & Sampson engineering to address a number of issues with the wastewater system. The largest being the long-closed Vilas Bridge which carries the wastewater line from Walpole to Bellows Falls, VT. Work has been ongoing to find a temporary solution should the wastewater line become compromised, as well as a permanent solution. This could include abandoning the Vilas Bridge crossing and connecting the Walpole line to the existing North Walpole pump station.

Frequently we are asked why we flush the fire hydrants. This is done for two reasons. First is to ensure that our hydrants, which are a vital part of fire protection for homes and businesses that are served by the water system, are functioning properly. Second and equally important, is our water quality. Much of Walpole's water system is served by water mains that are over a century old. System-wide flushing of these lines is commonly done twice a year. It is performed in order to flush rust and sediment that builds up in these pipes over the course of time. When the system is being flushed, signs are posted by the Fire Station and on South Street, a notice is placed in the newspapers and on town bulletin boards. In addition, we place calls to homes and businesses that have requested phone notice, as well as send an email from the Town Hall for those that have signed up for this service. This is all due to the inevitable rust and low pressure that occurs when we are actively performing this necessary work.

Each year with the spring utility bills, we send a copy of the Consumer Confidence Report. This report is an informational mailing which is similar to the label on food and beverage products and contains information about our water system, the wells and their operation. If you have any questions or suggestions, please contact us through the Selectmen's Office at 603-756-3672. We are also working to grow an email list to contact customers in the event of an emergency; you can email us at [water@walpolenh.us](mailto:water@walpolenh.us) to be added to this list.

Respectfully Submitted,

Mark Houghton  
Water and Sewer Director

# Town of Walpole SELECTBOARD

Twenty-one was a year of projects and rain and yes, Covid.

In January, we were installing individual users' requests for high-speed internet. Consolidated Communications had completed stringing fiber optics cable on miles of Walpole roads by the end of 2020.

In March, our Annual Meeting was held in the Walpole Elementary School Gym because Covid was still around. We were socially distanced, and we wore masks, and our attendance was about the same as every year. We were urging everyone to sign up for the vaccines.

By summer, Emergency Orders of the Governor were lifted. We were meeting once again in person, although we still urged everyone to continue wearing masks in public spaces.

The Elm Street project to repair and replace water lines from the early nineteenth century often rerouted traffic around the Common as 12 inches of asphalt was removed. July seemed like monsoon season. It delayed work for an annoying number of days. It was October before work was completed and the once bumpy Elm Street was smooth skating.



Town Hall was scheduled for painting but alas, our painting contractor did not have enough workers to do the job this summer. It was indicative of labor shortages everywhere.

The Brownfields project work provided good viewing as the former Central Plating site was once again tested, then excavated and the soil finally hauled away to Pennsylvania and Canada! This year, 2022, the area will be paved for additional parking.

July 29, 2021 was a day of destruction. Inches of rain brought gravel, rocks and soil cascading down the hill on School Street, Butternut Brook eroded areas around Ford Avenue and Mill Road collapsed in part, as did Cold River Road. Bridges were impassable. By the time the rain stopped, we had over two million dollars (\$2,000,000) in damages. The Governor declared an emergency and Washington supported that declaration. We began to work with FEMA to claim federal funding for emergency repair and ultimately mitigation of future storm damage.

As fall came, the increase in Covid numbers began to soar – higher for us than at any time in the previous year. We are resigned to recognizing the virus is here to stay. We must adjust to accommodate how we do business and protect one another.

It was a busy year, often challenging but with community support and a very productive staff, we are as expected “off and running” in 2022.

Respectfully Submitted by the Town of Walpole NH Selectboard,

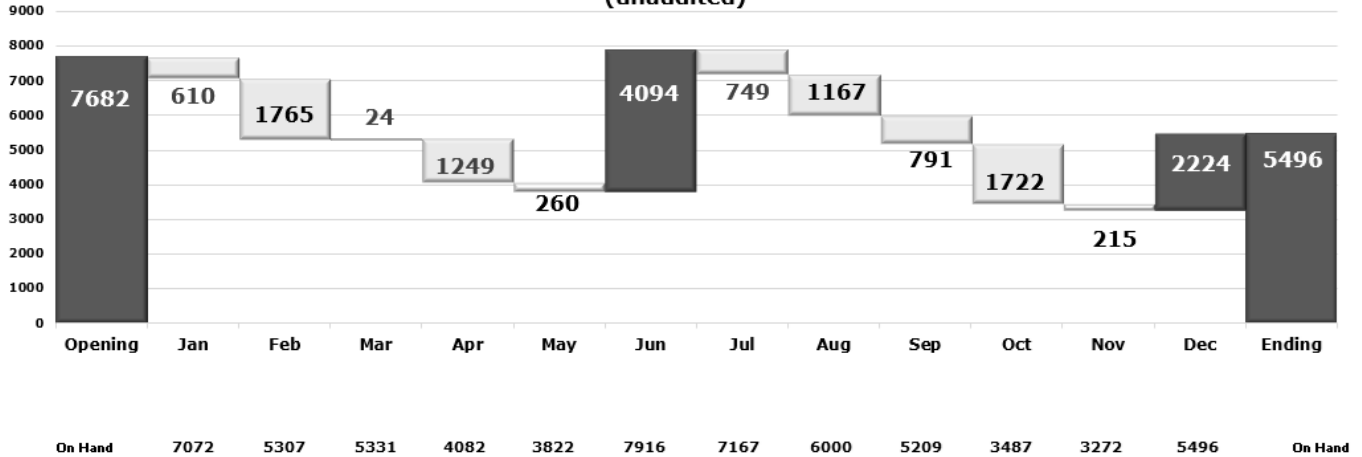
Cheryl Mayberry, Chair

Steven Dalessio

Peggy Pschirrer

# Town of Walpole

## TREASURER'S REPORT 2021 Cash Walk - From Opening to Ending Cash Balance General Fund + Public Deposit Investment Pool Data in Thousands of Dollars (unaudited)



### Sources & Uses of Cash

	Jan 01 21	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Dec 31 21
Sources		\$ 518	\$ 346	\$ 419	\$ 216	\$ 731	\$ 5,172	\$ 795	\$ 417	\$ 201	\$ 220	\$ 765	\$ 5,851	\$ 15,651
Uses		\$(1,128)	\$(2,111)	\$(395)	\$(1,465)	\$(991)	\$(1,078)	\$(1,544)	\$(1,584)	\$(992)	\$(1,942)	\$(980)	\$(3,627)	\$(17,837)
Net		\$(610)	\$(1,765)	\$ 24	\$(1,249)	\$(260)	\$ 4,094	\$(749)	\$(1,167)	\$ (791)	\$(1,722)	\$(215)	\$ 2,224	\$(2,186)
<b>TOTAL</b>		\$ 7,682												\$ 5,496
GF		\$ 381												\$ 2,053
PDIP		\$ 7,301												\$ 3,443

## SUMMARY OF ACTIVITIES

### Sources & Uses of Cash

In 2021, the Town of Walpole's sources of cash totaled \$15.7M (Millions of Dollars). On the uses side, \$17.8M was disbursed. Because the tax rate was set late, a significant number of collections rolled into January 2022 accounting for this reduction of the year-end balance. As noted in the table above, cash on hand at the end of 2020 was \$5,496K (Thousands of Dollars). The lowest balance during the calendar year was in November with a balance of \$3,272K. The cash source increases in June and December are primarily related to the biannual collection of property taxes.

### The Story in 2021: Interest Rates Remain at Historically Low Levels

Unfortunately, interest income "significantly decreased" in 2021 vs 2020. The interest rate environment did not improve from December 2020 and rates remained near zero all year long. Fixed income accounts like PDIP, savings, checking and money market accounts paid very low rates. The favorable interest rate spread enjoyed since the inception of PDIP disappeared in 2021. PDIP was no more competitive than standard checking account rates paying ~2 basis points or .02%. The Public Deposit Investment Pool (PDIP) paid only 2 basis points in 2021. The annual average PDIP return for 2020 was 63 bps by comparison. Therefore, I am again very unhappy to report that interest income from the General Fund and PDIP in 2021 totaled only \$1,159 vs. \$28,204 in 2020. Over the past three years, interest income has declined from \$85,782 in 2019, \$28,204 in 2020, and now only \$1,159 in 2021. Although interest income was nominal this year, the same processes were followed to optimize interest income. It should be noted that Town funds are restricted by RSA to be held in extremely liquid and safe assets with zero risk to the underlying principal. Many thanks to Rich Kreissle, Manager of Finance, for his collaboration in managing the Town's operating funds. Rich does a great job for the Town. (Note: 100 bps equals one percentage point).

## Town of Walpole

### TREASURER

#### SUMMARY OF ACTIVITIES - continued

##### **Other Activities**

Provided financial guidance to the Selectboard and departmental staff as requested throughout the year. Implemented a new program in August offered by the Savings Bank of Walpole that collateralizes 100% of the General Fund using third-party banks to achieve FDIC protection up to \$250K per account. Collateralizing funds is a very important risk mitigation program to have in place. On behalf of the Office of the Town Treasurer, I want to again thank Margie Palmer, Deputy Treasurer, for the excellent work she does for the Town. It's a pleasure working with Margie. I am stepping down as Town Treasurer after serving for the past six years. It has been an honor to be the Treasurer and I want to thank everyone who helped me be a better Treasurer for the Town.

##### **Compliance**

The Office of the Town Treasurer is in full compliance with the duties of the position according to RSA 41:29 - Duties of the Elected and Appointed Town Treasurers.

Respectfully Submitted,

Thomas Goins  
Town Treasurer

# Town of Walpole

## 2021 FINANCIAL SUMMARY

### Summary of 2021 Activity

The Operating Budget for 2021 was \$4,759,887. Actual expenditures for 2021 were \$4,304,576 (90.43%) for a difference of \$455,311. Budget expenditures continue to be monitored via monthly reports given to department managers for their review, enhancing their ability to manage their budgets. This has allowed for flexibility in meeting unanticipated financial needs of the Town as was the case in 2021. Two thousand and twenty-one's (2021) results continue a six-year trend of managers closely monitoring their individual budgets. This has allowed the Town to grow its Unassigned Fund Balance with the Department of Revenue Administration (DRA).

The Town continued to sweep excess cash into the New Hampshire Public Deposit Investment Pool (NHPDIP) to secure its funds and to take advantage of earning meaningful interest on this excess cash. On a weekly basis I analyze the minimal weekly cash needs of the Town and request the Town's Treasurer, Tom Goins, to either have funds transferred from the Town's primary bank account to NHPDIP or vice versa. This is a seamless process adding no additional burden to the Town. In 2021, the Town earned \$979.01 in interest through NHPDIP. In late 2021, the Town entered into a collateralization agreement whereby funds more than \$200,000 are automatically swept nightly into other secure accounts held with banks across the country further safeguarding the Town's cash.

### 2022 Budget

The Selectboard started the budget process in September 2021 and reflects several months of careful deliberation. The increase in the operating budget, 2022 versus 2021, is 4.96%. This is arrived at by subtracting out the 2021 warrant articles from the General Fund budget to arrive at the 2021 Operating Budget and comparing it to the 2022 Operating Budget. Please note that the increase in the budget, 2021 vs 2020 was 3.26%.

Fifty-five point thirty-four percent (55.34%) of the budget is comprised of wages, benefits and payroll taxes (in 2021 it was 56.90%). Of this total, 66.70% comprises wages, 29.59% comprises benefits, and 3.72% comprises payroll taxes. In line with the Social Security COLA, the Board allowed for a 6% increase in wages. The Town's health insurance initially decreased by 8% that was complemented by a health insurance surplus payment. There was no increase in the Town's portion of NHRS though it is anticipated rates will change beginning on 7/1/2023.

### ARPA

In year one of the Covid pandemic we had the Coronavirus Aid, Relief, and Economic Security Act or CARES. In year two, 2021, we add to the alphabet soup through the American Rescue Plan Act or ARPA. CARES primarily assisted cities and towns with the unanticipated, non-budgeted costs incurred because of remediation efforts in response to Covid.

ARPA's focus is on the following:

- Assistance to households, small businesses, and not-for-profits impacted by Covid
- Premium pay for eligible workers performing essential work
- Assistance to municipalities for reduction of revenues directly because of Covid
- To make necessary investments in water, sewer, and broadband infrastructure

Funds are distributed in two allotments. Walpole received its first payment of \$209,850.40 in August 2021. Walpole's use of these funds will go towards water and sewer infrastructure.

Town of Walpole  
**2021 FINANCIAL SUMMARY– continued**

In addition to Walpole receiving ARPA funds as part of the federal government's allotment to municipalities, individual Cheshire County also received monies from the ARPA Act. Included in the county's allotment were funds for individual municipalities. Walpole's portion totaled \$55,771.83.

The financial statements for the Town indicate that the Town is doing very well financially. Greater accountability has been established in the monitoring of budgets, expenditures have consistently been below budgeted, the Town has only minor debt obligations, and it continues to grow the Unassigned Fund Balance with the DRA. I seek to continually strengthen the fiscal controls in place to continue this trend and to continue the success of years past with the invaluable input of others. As in previous years, all concerned attempt to create a budget that meets the anticipated needs of the Town for the forthcoming year.

Respectfully Submitted,

Richard W. Kreissle  
Manager of Finance



# Town of Walpole

## HIGHWAY DEPARTMENT

This past year has not only been a busy one, but it has also been an unpredictable one. COVID has also continued to change the way we conduct our days from supply shortages, social distancing, cost increases, delivery delays, etc.

The Elm Street project was finished just in time for cold weather with a few obstacles along the way. Because Elm Street is a high trafficked area, the project proved to be a challenging one for everyone involved. And as we also know, with most large projects such as this one, delays are inevitable. Work done on this road involved several entities working with and around each other, including mother nature. Elm Street is greatly improved with fresh grading and paving.



Summer flooding caused extensive damages in Town with some locations requiring immediate attention. Several culverts experienced failure from the overwhelming amount of water and debris in such a short period of time. With these damages, the Town was able to apply for federal public assistance to help with costs with repairs, which we have been approved for. I have been working extensively with FEMA since the flooding to ensure that proper steps, procedures, and documentation are followed to meet standards required to collect funding. Flood repairs have set us back in many ways. However, with the strong work ethic of the highway crew, summer business persevered

Roads were paved in both North Walpole and Walpole this year. These roads were Taylor Street, Kilburn Street, Forest Street, and Willow Street in North Walpole. Old Keene Road, Maple Grove Road, and March Hill Road in Walpole.

Many thanks to the employees of the highway department, their continued dedication to this Town has not gone unnoticed.

Mike Rau  
Road Agent



## Town of Walpole RECYCLING CENTER

Work area site improvements for 2021 were many, as Warrant Article 9 passed at the Town Meeting made Walpole Recycling a great place to work and attend for years to come! Arlington Paving resurrected our work area with the installation of a new asphalt pad. Cold River Materials donated several truckloads of material to our project over the summer. This generous donation, combined with Walpole Highway's equipment and trucking help, allowed us to install a cobblestone retaining wall along the new concrete pad. To keep within budget and to promote a reuse theme, Walpole Recycling used aluminum can bales for the top end of that wall for the time being.



The Reuse Center and Friends of the Walpole Library have continued to benefit from your contributions throughout the year at the Reuse Center. The Reuse Center has 100% volunteer staffing which allows us to keep it open to the public. We have over 40 volunteers who consistently help between Walpole Recycling and the new Reuse Center. A new heating system has bolstered the comfort level within the Reuse Center this winter, and general conditions at the Walpole Recycling facility are hovering somewhere in the neighborhood of good to quite good!

With the value of cardboard increasing over the course of 2021 (\$27,725.00), and Walpole trash bag sales (\$123,274) with attendance soaring, **we generated \$211,236.62 in total Walpole Recycling revenue for 2021.** In 2021, the Reuse Center donations to the Fall Mountain Foodshelf totaled \$7,675.00, and Friends of the Walpole Library received \$2,643.00. Patty Whitcomb, Shaena Hakey, and Tom Donovan have done exceptional work in 2021, and help to make Walpole recycling the “trashy-chic” establishment that you know and love. Thank you for supporting Walpole Recycling in 2021. Keep recycling Walpole!

Sincerely,

Ben Hoy  
Walpole Recycling/Reuse Manager



## Town of Walpole

# TOWN LIBRARY

The year 2021 has been challenging and unpredictable. The high number of Covid cases early in the year, availability of vaccines in the spring, and the subsequent resurgence of cases with the Delta and Omicron variants, required us to be incredibly flexible, especially in regard to programming, as we made the shift from all virtual offerings to a hybrid of virtual/outdoors, then opening up for in-person programming, finally ending the year back to all virtual due to another surge in cases. Through it all, the library remained open to the community for browsing/checking out of materials. We continued to provide public Wi-Fi, curbside pickup and home delivery, as well as electronic resources, including downloadable e-Books, audiobooks, magazines and video. In June, after an incredible effort from staff to process and catalog the collection, as well as to reorganize and spruce up the inside space, we were able to reopen the North Walpole Branch, increasing the number of hours to include Tuesday evenings and Friday mornings. We celebrated with an Open House to welcome the community back on Saturday, November 6, 2021.

Despite the pandemic and necessary changes to library programs and services, we saw an increase in many aspects of library usage compared to last year. In 2021, 806 active card holders checked out physical library materials (books, magazines, CD's, and DVD's) 21,669 times, an increase of 54% over 2020. Visitors came to the library a total of 9,344 times, an increase of 40%. Downloadable eBooks, audiobooks and magazines remained popular with a total of 6,552 checkouts through Libby/Overdrive and 424 through our Hoopla streaming service. Library programs were a mix of in-person, virtual and passive activities. We added several new programs for adults this year: author talks, a virtual bake-off, monthly craft projects, a two-part Zoom discussion on race, and our wildly popular virtual offerings – The Carolyn Show and Sneak Peek Saturday, featuring our own Carolyn Norback. Total library program attendance was 5,290 compared to 2,366 in 2020.

In June the library received a grant from the NH State Library and the Institute of Museum and Library Services. This grant provided funding for the library to purchase new Launchpads, (tablets pre-loaded with educational apps for children) and a one-year subscription to Universal Class. Universal Class is a free program that brings libraries lifelong learning courses in over 30 subject areas, many of which offer continuing education units (CEUs). More than 500 courses are available, and patrons may take multiple classes and learn at their own pace.

There were some changes to the Library Board of Trustees as we said goodbye to long time members Shirley Capron and Jeanne Ramey. Their many years of dedicated service, hard work and support of the library is much appreciated. We wish them well in their retirement.

In conclusion, I would like to extend a huge thank you to the library staff, Board of Trustees, Friends of the Library, town staff, volunteers, and library patrons, whose dedication, support, kindness, and good cheer enable the library to provide accessible and innovative resources for our community. Those resources, combined with the personal connections the staff has fostered with our patrons, have been especially important during the extreme challenges we continued to face this past year. I look forward to a brighter, healthier 2022 and to seeing you all at the library!

Jane Malmberg  
Library Director



# Town of Walpole

## RECREATION DEPARTMENT

Two thousand and twenty-one was another challenging year for many of us; the year came with a lot of adjusting to a new norm of recreational activities. While we look back at 2021, it was a good year of adapting to change and finding ways to bring back the fun of years past.

The beginning of the year things seemed bleak and gloomy as the COVID-19 pandemic canceled many events. The sneakers did not squeak, and basketballs did not bounce in the months of January and February. COVID-19 had canceled our winter basketball season. The pandemic had also put a stop to the traditional Father-Daughter dance where families in our community make lifelong memories. Even the weather did not cooperate. It was too warm for us to have our yearly ice rink, making the new normative very unpredictable.

The weather got warmer in March and our parks opened. Many residents found themselves swinging tennis rackets, hitting pickleball, or shooting hoops outdoors at Whitcomb Park. In late April, the Recreation Department hosted a basketball camp for all children grades 1st-8th. The program was split up into blocks to allow better traffic patterns in and out of the building. Everyone wore masks. Children were given hand sanitizer and had their temperatures checked at the door. Finally, we got the sneakers on the court and our first event of the year running.



In June, the pool opened and things felt more like years past. We had our concession stand open selling ice-cold popsicles, ice creams, and waters. We offered swim lessons again. The sessions were completely booked with many kids learning how to swim. We also had many yard games available to families outside the pool house. They were a hit. Thank you again to Stephanie Greene, our Pool Manager, for another successful year at the pool. She does a fantastic job keeping the pool safe and open all summer. The community is grateful for her and our summer staff's commitment.

The summer also meant it was time for our annual Summer Basketball League. We had our traditional 5th – 8th grade league where kids played two weekly games and one practice. This year was the first time we had only three teams, but the season prevailed and went on for 8 weeks and had playoffs. This year's winner was Cold River Materials, coached by Allan Parker. Thank you to our sponsors Cold River Materials, Chroma, and Bowman Dental for sponsoring our teams. We also expanded the summer basketball program by adding a 3v3 league for children in 3rd and 4th grade and adding weekly clinics for children K-2nd. We are looking forward to growing these programs next year.

In July, the recreation department offered a summer camp with Springfield Girls Varsity Coach, Ray Curren. Soccer camp happened in the early morning to avoid the hot sun of the summer. It had many participants of all ages. This was the kickoff to our highly anticipated travel soccer season that began in September. The fall soccer program grew this year to ten teams that traveled to local towns to play games and have practice once a week. Thank you to our sponsors: Home Away From Home, EE Houghton Co., Craig Vickers State Farm Insurance Agency, Salon 488, Latham Electric, ServePro, WW Building Supply, and Savings Bank of Walpole.



Town of Walpole  
**RECREATION DEPARTMENT – continued**

When the pool closed, the recreation department worked hard to keep the community engaged. We started by collecting donations for the children of Zimbabwe. We also launched our Movie Night in the Park, where we showed two movies on a giant blow-up screen. In September, we showed “Tom and Jerry” at Whitcomb Park and in October we showed “Coco” in North Walpole Park. Both movies were a hit in the community. We cannot wait for 2022 to show more movies.

The Walpole Recreation Department would like to say thank you to Diane Harty and the North Walpole Park Committee for the continued growth of the North Walpole Village Park. They have put a lot of time and commitment into making the park look beautiful. This fall Diane organized an alternative to the fall get-together event. Families dropped off decorated scarecrows which were lined up along the park’s iron fence for everyone to enjoy. Diane also helped put on a great movie night in North Walpole Park by offering snacks, hot chocolate, and punch. We are truly grateful to have Diane.



This year was full of repairs, as well. We worked diligently on maintenance at Whitcomb Park. EE Houghton & Co. replaced our water meter pit and fixed our hot water heaters. The pool's ADA chair was replaced by Aqua Blue Pool & Spa LLC. Eric Franklin repaired the pool roof and help rebuild the copula. Wilson & Lawrence fixed the cracks in the tennis court to help preserve them for another five years.

While 2021 presented its challenges, we had a very productive year in the community. We look forward to 2022 and bringing more joy to everyone.

Sincerely,

Kraig Harlow  
Walpole Recreation Department



## Town of Walpole

### FREDERICK H. HOOPER INSTITUTE



*The work that we do at the Hooper Institute and in our schools and community is informed and inspired by our mission to provide educational and scholarship programs to the youth and citizens of Walpole in the following focus areas: Environmental Science, Agriculture, Botany, Forestry, and Soils.*

We began the year teaching our school classes fully remote, filming lessons and rolling out our new logo. In the throes of a pandemic, we carried on as best we could and adapted. This enabled the Hooper Institute to offer a full year of special programs and events, camps and workshops, school garden classes and community garden presentations as well as teaching our full load of classes in grades Pre-K through 7<sup>th</sup> grade, in all three schools, fully masked and following in-school guidelines for the safety of our students and school community. We taught up to 260 students every week during the school year in 2021. The curriculum is rich and varied, always based on our five focus areas.



**SCHOOLS and GARDENS** Here is a sample of subject areas in Pre-K- 4<sup>th</sup> grade with Mrs. Whippie.

~Farming, farm animal life cycles ~Maple sugaring and local sugar houses~ Winter owls, mammals ~Insect pollinators~ Fruit trees, apple blossoms and cider pressing ~ Plants we know, grow and love from the gardens especially popcorn, blueberries, zinnias and carrots ~ Garden soil prep, planting, cultivating and harvesting ~Tree and animal ID year round (from bats to butterfly, fox to squirrels), fungi and lichen talks plus pine cone gathering and seasonal crafting; all ably taught by Becky Whippie, in this her 21<sup>st</sup> year as Hooper Educator!

In the middle school, this year 5<sup>th</sup> – 7<sup>th</sup> grade, taught by Mrs. Dalbeck

~Birds, common corvids to migrating and resident raptors  
~Soil composition, texture, profile, cultivation and conservation  
~Winter wildlife life cycles, habitat, tracking prints and patterns  
~Migration of marine mammals and diadromous fish; NH species of turtles, snakes and amphibians  
~Tree ID, forest ecosystems, forestry, forests of the world  
~Watershed and river studies. Draw a River and Build a Watershed. The 6<sup>th</sup> grade river trip over two days was a highlight for students and parents alike  
~Botany including the life cycles of moss, fern and conifers  
~Mill Pond



ecosystem studies featuring the pond and adjacent forest, the best outdoor classroom, visited several times over three months. Lessons included a pond based trophic pyramid, major plant zones, habitat zones, pond life through the fall and the layering of the actual pond in the winter. Data collection, graphs, visits to our living lab extended our study reach beyond the school gardens, school yard and close by cemeteries.

We led 5 weeks of CAMPS this year, hosting 55 kids. There was Hooper Day Camps for grades 1-2 and 3-4, Adventure Camps for grades 5-8, and Wood-working Camp for grades 5-8



## Town of Walpole

### FREDERICK H. HOOPER INSTITUTE - continued

The HIGH SCHOOL WORK PROGRAM continued. Nine high school students worked a total of 899 hours over the summer at six mentor sites that included the Hooper Camps, Abenaki Springs, Malnati Farm, Walpole Recycling Center, Alysons Orchard and the Walpole Veterinary Clinic. The cost of the program was covered by a grant from NH Charitable Foundation and the Friends of Hooper Institute. The Friends deserve special mention as we could not offer this program without their support. Thanks to all of you that are members and donors.



PUBLIC PROGRAM and SPECIAL EVENTS included the Fruit Tree Pruning and Wreathmaking workshops for adults, Circus in the Woods, Live Owls with Eyes on Owls and the 1<sup>st</sup> Annual Fall Festival for families and people of all ages! 600 people attended these public events.

Especially loved was the Fall Festival. Some of our specials were made possible through individual gifts as well as support from the Women of Walpole. I also wish to mention the many, many volunteers who helped us organize and staff these events. Thank you all!

The WALPOLE COMMUNITY GARDEN had 19 members tending to 44 raised beds in the gardens at the Hooper Institute. New this year were four presentations offered to the public by local garden experts. They were No-Till Gardening, Pollinators, a Garden Tour and Seed Saving and Garlic Planting. Thank you to all presenters.

The FRIENDS of Hooper Institute had an annual meeting in March, renewing their commitment to the high school youth. Monthly HOOPER INSTITUTE BOARD meetings were held and we count deeply on the ongoing support of the HOOPER INSTITUTE TRUSTEES. There were many, many hours behind the scenes, keeping us going. Thank you.



Of note in 2021, a new BOARD committee was formed, a Development Committee, to address and plan for fundraising beyond what is generated with memberships, programs, grants, donations and our endowment. Plans were created for the "Year of the Hooper Institute 2022", a year dedicated to raising monies that will ensure the future of our education and scholarship programs. This is now our top priority. I hope each of you will join us and give generously. Thank you Walpole.

Respectfully submitted,

Helen Dalbeck  
Executive Director





Town of Walpole  
**WELFARE DEPARTMENT**

The Town of Walpole provides short-term emergency assistance to eligible individuals or families. If someone is seeking information on long term assistance programs such as Temporary Assistance To Needed Families (TANF), foster care, disability grants, Medicaid, nursing home care, elderly care, and the food stamp program, you may contact the New Hampshire Department of Health and Human Services, Keene District Branch at (603) 357-3510 or on their website at <http://www.dhhs.state.nh.us>.

Any Walpole, Drewsville or North Walpole resident may apply for assistance. When a resident is in need of assistance, they are asked to stop by the Selectboard office and pick up an application. They may also contact the Welfare Director at (603) 504-5625 or at [welfaredepartment@walpolenh.us](mailto:welfaredepartment@walpolenh.us) and request an application be sent by mail or email. Applications can also be found on the Town of Walpole website at [www.walpolenh.us](http://www.walpolenh.us). The application has a cover sheet which outlines the procedures on filling out the application. Inside the application is a list of items that are needed to determine eligibility for the Town of Walpole Welfare. These items range from rent/mortgage statements, electric bills to proof of income and State of NH Assistance. Bank statements and various verification forms are also needed. Applications are returned to the Selectboard Office in person or mailed to the Town of Walpole Welfare Department, PO Box 729, Walpole, NH 03608. They are then reviewed by the Welfare Director. Calls are made to the applicants. Meetings are held virtually or in person if needed. Once determination of eligibility is made, payments go directly to landlords, electric companies, etc. Payments are never made directly to individuals. If an applicant is denied assistance, they are given the opportunity to appeal the decision by meeting with a Fair Hearing Board. If a client is not eligible there are other avenues besides Town Welfare that may be investigated. The Welfare Director assists the applicants by referring them to other agencies. The Walpole Welfare Department follows state and local guidelines; however, emergency help is available when deemed necessary in extenuating circumstances. **All applications and information received is kept confidential.**

The Welfare assistance program processed 36 cases in 2021. Though the case load was average, the amount of money expended through the Town's Welfare Budget was minimal. I assisted applicants with applying for aid through the New Hampshire Emergency Assistance Program. This program was developed and funded with money from the CARES Act Coronavirus Relief Fund ("flex funds") to support families or individuals in need of housing assistance as a result of COVID-19. The program is overseen by the NH Governor's Office of Emergency Relief and Recovery (GOFERR). Funds were distributed through the Department of Health and Human Services (NH DHHS) to the five NH Community Action Program (CAP) Agencies in the State. The CAP agency that provided most of the assistance in our community was Southwest Community Services (SCS). Fortunately, most citizens who were in need were awarded several months of benefits which our Town's assistance program would not ordinarily be able to sustain. An applicant would still be considered for assistance through the Town's Welfare program even if they were denied assistance through the Emergency Assistance Program.

I would like to say thank you to the Selectboard for their continued support and to the Selectboard Office staff for their continued assistance to myself and to the Welfare Department.

May everyone have a safe and healthy 2022!

Sincerely,

Janet Clough  
Edson Grout Associates

2021 Welfare Department Expenses

WEL Food Assistance	\$ 0.00
WEL Rental Assistance	\$ 8674.12
WEL Fuel Assistance	\$ 439.92
WEL Electric Assistance	\$ 0.00
WEL Prescription Assist	\$ 0.00
WEL Burial Assistance	<u>\$ 195.00</u>
2021 Total Assistance	\$ 9309.04

Town of Walpole  
**TRUSTEES OF THE TRUST FUNDS**  
**Report for the Year Ending 12/31/2021**

The pages that follow contain summary M-9 reports for each of the Funds managed by the Town's Trustees of Trust Funds. Additional information on each Fund is on file in the Selectbord Office and is available for public inspection. At 2021 year-end, the Trustees of Trust Funds managed on behalf of various Town departments and entities, as follows:

<b>TOTAL MARKET VALUE PRINCIPAL &amp; INCOME</b>	<b>As set forth in the MS-9</b>
<b>Non-Expendable</b>	\$ 7,164,687.52
<b>Expendable</b>	\$ 1,144,582.31
<b>Capital Reserve</b>	\$ 1,310,804.56
<b>Total All Funds</b>	\$ 9,620,074.39

As allowed under NH RSA 31:38-a, the Trustees have engaged an investment advisor, Cambridge Trust Company of New Hampshire, to assist with (a) prudent and advantageous investment decisions; (b) compliance with State law as to what investment vehicles are allowed or not allowed; and (c) preparation of the annual reports necessary to be filed with the State. According to unaudited information provided by Cambridge Trust, as of December 31, 2021 total returns based on market values were as follows:

<b>Fund</b>	<b>1 Year, Return of Net Fees</b>	<b>3 Year, Return Net of Fees</b>
<b>Non-Expendable</b>	10.49%	12.14%
<b>Expendable</b>	8.49%	11.60%
<b>Capital Reserve</b>	0.51%	0.98%

Respectfully Submitted,

Carol Malnati 2024; Robert Kimball, 2023; and Karen Galloway, 2022

# Town of Walpole

TOWN OF WALPOLE, NH  
 REPORT OF THE TRUSTEES OF TRUST FUNDS  
 CAPITAL RESERVE FUND (ACCOUNT NUMBER XXX9135)  
 FOR YEAR ENDING: 12/31/2021  
 AS OF: 12/31/2021

FUND NAME	PURPOSE	DATE OF CREATION	PRINCIPAL			TOTAL MARKET VALUE PRINCIPAL & INCOME	YEAR TO DATE			
			PRINCIPAL BEGIN COST BALANCE	PRINCIPAL ENDING COST BALANCE	PRINCIPAL ENDING FAIR VALUE		TOTAL COST PRINCIPAL & INCOME	PRINCIPAL WITHDRAWALS	TOTAL FEES & WITHDRAWALS	INCOME
Fire District Renovation Fund	Police/Fire	1/1/1979	673,369.42	673,369.58	673,380.58	673,380.58	0.00	0.00	77.91	0.00
Fire Heavy Equipment	Police/Fire	1/1/1980	407.68	407.69	407.69	407.69	0.00	0.00	7.37	0.00
Highway Equipment	Capital Reserve (Other)	1/1/1984	113,631.98	113,633.87	113,633.87	113,633.87	0.00	(320,349.92)	14.19	0.00
North Walpole-Fire Equipment CRF	Police/Fire	1/1/1965	120,315.42	120,317.42	120,317.42	120,317.42	0.00	0.00	15.21	0.00
North Walpole-Fire Equipment Repair Fd CRF	Maintenance and Repair	1/1/2013	10,516.52	10,516.69	10,516.69	10,516.69	0.00	0.00	1.38	0.00
North Walpole-Hall Improvement CRF	Capital Reserve (Other)	1/1/1981	17,384.45	17,384.74	17,384.74	17,384.74	0.00	0.00	2.28	0.00
North Walpole-Water Department CRF	Capital Reserve (Other)	1/1/1985	52,128.15	52,129.02	52,129.02	52,129.02	0.00	0.00	6.84	0.00
North Walpole-Water Grant Monies	Capital Reserve (Other)	1/1/2003	21,014.12	21,014.47	21,014.47	21,014.47	0.00	0.00	2.76	0.00
North Walpole-Water Improvement CRF	Capital Reserve (Other)	1/1/2003	23,608.53	23,608.92	23,608.92	23,608.92	0.00	0.00	3.09	0.00
Police Cruiser	Police/Fire	1/1/1994	30,723.76	30,724.27	30,724.27	30,724.27	0.00	0.00	3.61	0.00
Recycling/Transfer	Capital Reserve (Other)	1/1/1995	13,559.34	13,559.57	13,559.57	13,559.57	0.00	0.00	1.78	0.00
Volunteer Ambulance	Capital Reserve (Other)	9/5/2001	11,374.90	11,375.09	11,375.09	11,375.09	0.00	0.00	1.49	0.00
Walpole Schools	Educational Purposes	1/1/2009	222,748.53	222,752.23	222,752.23	222,752.23	0.00	(35,685.40)	30.81	0.00
<b>TOTAL \$</b>			<b>1,310,782.80</b>	<b>1,310,804.56</b>	<b>1,310,804.56</b>	<b>1,310,804.56</b>	<b>(356,035.32)</b>	<b>(356,035.32)</b>	<b>168.72</b>	<b>0.00</b>



# Town of Walpole

TOWN OF WALPOLE, NH  
 REPORT OF THE TRUSTEES OF TRUST FUNDS  
 EXPENDABLE COMMON TRUST FUND (ACCOUNT NUMBER XXX0143)  
 FOR YEAR ENDING: 12/31/2021  
 AS OF: 12/31/2021

FUND NAME	PURPOSE	DATE OF CREATION	PRINCIPAL							INCOME				TOTAL MARKET VALUE PRINCIPAL & INCOME
			PRINCIPAL BEGIN COST BALANCE	PRINCIPAL REALIZED GAINS	CAPITAL GAINS DIVIDENDS	PRINCIPAL FEES	PRINCIPAL WITHDRAWALS	PRINCIPAL ENDING COST BALANCE	PRINCIPAL ENDING FAIR VALUE	INCOME BEGIN BALANCE	INCOME	INCOME ENDING BALANCE	TOTAL COST PRINCIPAL & INCOME	
A&W HUBARD LIBRARY GIFT	Library	1/1/1988	374,989.01	(0.69)	1,701.64	(420.28)	(2,875.00)	373,394.68	534,055.47	321.91	1,999.58	2,321.49	375,716.17	536,376.96
AMERICAN LEGION FUND	Discretionary/Benefit of the Town	1/1/2017	30,860.26	(0.06)	141.12	(34.85)	0.00	30,966.47	44,290.43	630.34	165.83	786.17	31,762.64	45,086.60
BANDSTAND-GAZEBO FUND	Park/Recreation	1/1/2014	6,616.70	(0.01)	30.26	(7.47)	0.00	6,639.48	9,496.25	216.58	35.55	252.13	6,891.61	9,748.38
MASON	Educational/Purposes	1/1/1944	257,816.38	(0.47)	1,178.98	(291.18)	0.00	258,703.71	370,016.34	120,725.03	1,385.39	122,110.42	380,814.13	492,126.76
NORTH WALPOLE - COMMUNITY SCHOLARSHIP	Scholarship	1/1/2007	4,323.58	(0.01)	19.77	(4.88)	0.00	4,338.46	6,205.17	181.71	23.23	204.94	4,543.40	6,410.11
QUINTON FUND	Discretionary/Benefit of the Town	1/1/1921	15,888.10	(0.03)	72.66	(17.94)	0.00	15,942.79	22,802.51	3,839.57	85.38	3,924.95	19,867.74	26,727.46
RECREATIONAL PARK	Park/Recreation	1/1/2010	5,435.48	(0.01)	24.86	(6.14)	0.00	5,454.19	7,800.97	813.34	29.21	842.55	6,296.74	8,643.52
VETERANS MEMORIAL FUND	Public Monument	1/1/2010	12,575.27	(0.02)	57.51	(14.20)	0.00	12,618.56	18,047.96	1,346.99	67.57	1,414.56	14,033.12	19,462.52
<b>TOTALS</b>			<b>708,504.78</b>	<b>(1.30)</b>	<b>3,226.80</b>	<b>(796.94)</b>	<b>(2,875.00)</b>	<b>708,068.34</b>	<b>1,012,715.10</b>	<b>128,075.47</b>	<b>3,791.74</b>	<b>131,867.21</b>	<b>839,925.55</b>	<b>1,144,582.31</b>

YEAR TO DATE							TOTAL FEES AND EXPENDED
PRINCIPAL REALIZED GAINS	CAPITAL GAINS DIVIDENDS	PRINCIPAL FEES	PRINCIPAL WITHDRAWALS	TOTAL FEES & WITHDRAWALS	INCOME FEES	INCOME EXPENDED	TOTAL FEES AND EXPENDED
12,919.81	1,706.93	(3,280.63)	(4,359.25)	(7,639.88)	11,616.32	(1,625.83)	(8,766.58)
1,112.06	141.56	(274.75)	(2,500.00)	(2,774.75)	975.13	(136.81)	(1,636.81)
227.59	30.35	(57.90)	0.00	(57.90)	205.05	(28.65)	(28.65)
8,867.78	1,182.62	(2,255.97)	0.00	(2,255.97)	7,990.00	(1,116.64)	(1,116.64)
162.62	19.83	(39.42)	(500.00)	(539.42)	139.46	(19.80)	(19.80)
546.49	72.88	(139.02)	0.00	(139.02)	492.36	(68.81)	(68.81)
186.96	24.94	(47.57)	0.00	(47.57)	168.45	(23.55)	(23.55)
432.54	57.69	(110.04)	0.00	(110.04)	389.71	(54.47)	(279.47)
<b>24,455.85</b>	<b>3,236.80</b>	<b>(6,205.30)</b>	<b>(7,359.25)</b>	<b>(13,564.55)</b>	<b>21,976.48</b>	<b>(3,074.56)</b>	<b>(11,940.31)</b>

# Town of Walpole

TOWN OF WALPOLE, NH  
 REPORT OF THE TRUSTEES OF TRUST FUNDS  
 NON EXPENDABLE COMMON TRUST FUND (ACCOUNT NUMBER XXX9150)  
 FOR YEAR ENDING: 12/31/21  
 AS OF: 12/31/2021

FUND NAME	PURPOSE	DATE OF CREATION	PRINCIPAL						INCOME						TOTAL MARKET VALUE PRINCIPAL & INCOME	
			PRINCIPAL BEGIN COST BALANCE	PRINCIPAL REALIZED GAINS	CAPITAL GAINS DIVIDENDS	PRINCIPAL FEES	PRINCIPAL ENDING COST BALANCE	PRINCIPAL ENDING FAIR VALUE	INCOME BEGIN BALANCE	INCOME	INCOME EXPENDED	TOTAL FEES AND EXPENDED	INCOME ENDING BALANCE	TOTAL COST PRINCIPAL & INCOME		
BRAGG HEALTH FUND	Educational Purposes	1/1/2010	9,894.59	(0.23)	39.94	(9.86)	9,924.44	14,224.96	2,662.46	39.33	0.00	0.00	0.00	2,701.79	12,626.23	16,931.99
CEMETERY FUND #2	Cemetery Perpetual Care	1/1/1986	138,066.88	(3.20)	557.33	(137.53)	138,485.48	198,494.87	28,168.87	546.70	0.00	0.00	0.00	28,717.57	167,203.05	227,268.11
CEMETERY FUNDS	Cemetery Perpetual Care	VARIOUS	286,493.11	(6.65)	1,156.47	(285.38)	287,357.55	411,877.12	75,846.57	1,138.56	0.00	0.00	0.00	76,987.13	364,344.68	489,013.48
COOKSEY FUND	Scholarship	1/1/2010	2,747.37	(0.06)	11.09	(2.74)	2,755.66	3,949.76	2,202.25	10.92	0.00	0.00	0.00	2,213.17	4,968.83	6,167.22
HOOPER I, Part 1 - EDUCATION AND SCHOLARSHIP	Educational Purposes	9/30/2018	3,062,014.03	(71.04)	12,360.27	(3,050.05)	3,071,253.21	4,402,107.79	883.45	12,166.85	(2,454.79)	(1,782.65)	0.00	10,597.51	3,081,850.72	4,412,725.84
HOOPER I, Part 2 - MAINTENANCE	Maintenance and Repair	1/1/1925	944,633.02	(21.92)	3,813.95	(941.15)	947,693.90	1,358,340.20	153,783.77	3,754.90	0.00	0.00	0.00	155,761.02	1,103,444.92	1,514,403.15
HOOPER II - SCHOLARSHIP	Scholarship	1/19/1925	0.00	0.00	0.00	0.00	0.00	0.00	19,195.85	0.00	0.00	0.00	0.00	19,195.85	19,195.85	19,233.06
LIBRARY TRUST	Library	1/1/1902	317,209.82	(7.36)	1,280.46	(315.97)	318,166.95	456,037.04	640.88	1,260.64	0.00	0.00	0.00	1,901.52	320,068.47	457,942.25
MASON FUND	Environmental Purposes	1/1/1944	12,966.21	(0.30)	52.34	(12.92)	13,005.33	18,640.88	2,305.44	51.53	0.00	0.00	0.00	2,356.97	15,362.30	21,002.42
<b>TOTALS</b>			<b>4,774,227.03</b>	<b>(110.76)</b>	<b>19,271.85</b>	<b>(47,555.80)</b>	<b>4,786,632.52</b>	<b>6,863,672.62</b>	<b>285,696.54</b>	<b>18,973.43</b>	<b>(4,237.44)</b>	<b>(4,237.44)</b>	<b>0.00</b>	<b>300,432.53</b>	<b>5,089,065.05</b>	<b>7,164,687.52</b>

PRINCIPAL NEW FUNDS	YEAR TO DATE									
	PRINCIPAL REALIZED GAINS	CAPITAL GAINS DIVIDENDS	PRINCIPAL FEES	TOTAL FEES & WITHDRAWALS	INCOME	INCOME FEES	INCOME EXPENDED	TOTAL FEES AND EXPENDED	TOTAL FEES AND EXPENDED	TOTAL FEES AND EXPENDED
0.00	341.98	40.40	(76.51)	(76.51)	273.10	(37.84)	0.00	(37.84)	(37.84)	(37.84)
8,625.00	4,613.34	563.81	(1,042.42)	(1,042.42)	3,709.23	(511.39)	0.00	(511.39)	(511.39)	(511.39)
0.00	9,901.93	1,169.91	(2,215.32)	(2,215.32)	7,907.32	(1,096.03)	0.00	(1,096.03)	(1,096.03)	(1,096.03)
0.00	94.96	11.22	(21.24)	(21.24)	75.82	(10.50)	0.00	(10.50)	(10.50)	(10.50)
6,770.68	105,596.95	12,503.56	(23,638.30)	(23,638.30)	84,359.48	(11,688.36)	(109,542.02)	(121,230.38)	(121,230.38)	(121,230.38)
0.00	32,655.85	3,858.26	(7,305.95)	(7,305.95)	26,077.67	(3,614.61)	(18,198.12)	(21,812.73)	(21,812.73)	(21,812.73)
0.00	0.00	0.00	0.00	0.00	0.00	0.00	(27,000.00)	(27,000.00)	(27,000.00)	(27,000.00)
0.00	10,963.58	1,295.34	(2,452.85)	(2,452.85)	8,755.10	(1,213.52)	(7,078.77)	(8,292.29)	(8,292.29)	(8,292.29)
0.00	448.13	52.95	(100.26)	(100.26)	357.89	(49.60)	0.00	(49.60)	(49.60)	(49.60)
<b>15,395.68</b>	<b>164,616.72</b>	<b>19,495.45</b>	<b>(36,852.85)</b>	<b>(36,852.85)</b>	<b>131,515.61</b>	<b>(18,221.85)</b>	<b>(161,818.91)</b>	<b>(180,040.76)</b>	<b>(180,040.76)</b>	<b>(180,040.76)</b>

Town of Walpole  
**CONSERVATION COMMISSION**

The Commission held several events in 2021. An invasives species woods walk was held in April 2021 with the Town Forester and botanist at Fanny Mason Forest to educate community members on the invasive species of concern and what actions can be taken to manage forests. A bench was installed at the Walker Road Gateway property attached to the kiosk and overlooking the Connecticut River in the summer of 2021. The Commission also held a community walk at the Gateway in November with a professional facilitator and several forestry professionals to assess accessibility and use options. Trail clean-up days were held at Fanny Mason Forest.

The Conservation Lands Map of Walpole was updated in 2021 and will be updated every few years. A letter of interest was submitted by the Conservation Commission to the State National Scenic Byway Funding opportunity to see if grants will be made available in 2022.

At the end of 2020 the Conservation Commission's trail sub-committee handed off existing trail mapping data to professional mapping technicians. In the fall of 2021 eight trail maps were completed. The maps can be found at the Town Hall and more will be completed in 2022.

In February 2021, our very own Lew Shelly and Peter Palmiotto sawed through the massive red oak tree that had fallen across the Mill Pond trail. In other trail news, the Commission's trail sub-committee began working with the Monadnock Region Rail Trail Collaborative in 2021 and worked with Cheshire County planners to apply for (and received!) \$55,000 in grant funding for various projects along the rail trail to make it more accessible.

The Conservation Commission is working with Town Forester, Alex Barrett of Long View Forest Contracting on plans to perform timber harvests at the Fanny Mason and Hooper/Watershed forests owned by the Town of Walpole. In 2019, the Commission began identifying goals for ten forested tracts of land. The Commission continues to update property boundary markings per the recommendations made by the Town Forester.



I would like to thank the Town of Walpole for the opportunity to serve on the Conservation Commission and have an impact on preserving the rural character of Walpole for future generations.

Respectfully Submitted,

Alicia Flammia  
Chair

Town of Walpole  
**ZONING BOARD of ADJUSTMENT**

The Zoning Board of Adjustment (ZBA) began the year with a request from Shaw's supermarket for additional signage to advertise that people could order online and park in front of the store to receive their items. In fact, signage was the most frequent order of business in 2021. The Town has an ordinance governing signs, which has several sections. The size and type of signs and where they may be placed is regulated in four of the five zoning districts. This year the ZBA handled seven sign requests.

The ZBA worked on two amendments to the sign ordinance, which the Planning Board approved. They will be placed on the March warrant. If the Town votes to approve these amendments, feather flags will be prohibited, and temporary signs will be more clearly defined.

The Covid-19 pandemic affected how the Board held its meetings. January through June meetings were held remotely via Zoom. In July, in-person meetings resumed with attendees masked and socially distanced. Due to some specific health concerns, some meetings have been a hybrid of remote and in-person participation. Fortunately, the Board has wonderful technical help for this.

The Board continued discussion from the previous year on an amendment to the Walpole Ordinance that would allow short-term rentals in Town. At this time, the only short-term rentals allowed in Walpole are bed-and-breakfasts with the owner in residence. The Board requested input from the public via an article in The Clarion and received a good number of responses. The Board awaits a decision on a court case on short-term rentals involving the city of Conway before we proceed with our own ordinance.

The Zoning Board conducted the yearly inspections of the gravel pits in Walpole that are required by the State. This year the Board inspected four gravel pits instead of the previous six, as the pit off of Route 12 has been reclaimed, and the pit in the Industrial Park is no longer removing material.

In other business, the Board approved a variance for an addition to a home, expansions of a non-conforming use for a porch and an addition, and a distance variance for a detached accessory dwelling unit (DADU). We heard from a home business owner proposing to open an office for arranging elder services, and we gave a time extension to a homeowner who is removing a building. After receiving legal advice, we also modified Ruggiero's special exception in the Industrial Park to change the location of its entrance, add a scale, and install a modular office.

Respectfully Submitted,

Jan Galloway-Leclerc  
Chair, Zoning Board of Adjustment

**Town of Walpole**  
**PLANNING BOARD**

In a year marked by the closure of Town Hall and the cancellation of in-person meetings for a couple of months due to Covid, three site plans dominated the Walpole Planning Board's year of 2021. Two of those plans raised concerns from either abutters or townspeople. Stormwater runoff was a primary concern for a proposed subdivision, and increased traffic on Route 12 was the primary concern on another.

The January site plan proposal was a subdivision of two lots into four lots on land between Old Keene Road and Wentworth Road. This proposed subdivision prompted concerns from abutters and nearby landowners who worried about additional runoff of stormwater due to construction of four new homes when they already had a problem. Abutters concerns led the applicant to hire a civil engineer who drew up a series of swales and bio filtration basins (rain gardens) designed to attenuate and mitigate stormwater runoff. The site plan was approved once the engineers' designs were incorporated into the plat itself.

In April, NGP Management proposed a site plan for a drive-thru Dunkin', with an additional 8,000 square-foot retail space at the corner of Upper Walpole Road and Route 12. Two months later NGP presented plans for a six-acre solar array on the remaining property. After several months of presentations, the Planning Board turned down the Dunkin' project in a 3 to 3 vote. The solar array was sent to the Zoning Board of Adjustment (ZBA) to get a special exception for an industrial use in a commercial district. The applicant has yet to appear before the ZBA.

Red Barn Lane LLC proposed 5 self-storage buildings totaling 37,450 square feet of space and 79 storage units in the commercial district. The Board approved the proposal with conditions that the Walpole Fire Department (WFD) okay the installation of the propane tanks and the WFD's fire equipment be able to navigate through the property.

In other business, the board approved Liberty Utilities' routine maintenance proposal on Walpole's two scenic roads, Farnum Road and Old Drewsville Road. Also, while working with the Southwest Regional Planning Commission (SWRPC), the Board, at workshop meetings, completed the update of three sections of the Master Plan (Implementation Plan, Population and Housing and Transportation). The Board hopes to conclude an update of the final two sections, Land Use Analysis and Natural Features, by year's end.

In other business, Walpole Creamery made some changes to the building and added new equipment; Pinnacleview Equipment received permission to build a 7,500 square-foot warehouse; a chiropractor's office was repurposed as a chocolate factory; Power Sports relocated to 308 Main Street. The Board approved the addition of two amendments to the sign ordinance to be placed on the 2022 warrant.

Respectfully submitted,

Jeffrey Miller  
Chair, Walpole Planning Board

**Town of Walpole**  
**CEMETERY TRUSTEES**

Walpole Cemeteries: Village Cemetery, Old Cemetery, New Cemetery, Carpenter Hill Cemetery, and Drewsville Cemetery

Trustees: Linda Edkins; John Sheldon; Dale Woodward, Chair

The Trustees are responsible for preparation and administration of the budget, for the care of the five Walpole Cemeteries, care of the grounds, supervising contracted services, restoration of monuments, and maintaining cemetery records.

Two thousand and twenty-one has been another year of respecting Covid 19 rules. This year we held most of our meetings in the cemetery or through email correspondence. We completed our walking tour in the spring of each of the cemeteries to identify monuments in need of repair, and any cemetery ground care issues.

We contracted with Keene Monument again this year for monument work. We have been fortunate that the number of headstones needing repair was down again this year. This allowed us to focus on doing extensive repairs in the Carpenter Hill Cemetery by straightening and repairing some of the oldest headstones in Walpole, as well as doing more work in the Old Cemetery.

This summer we had a committal service for two deceased residents of Walpole without means. There is an area in the Old Cemetery where Town sponsored burials have been done in the past. It was a moving committal led by Reverend Richard Malmberg, Walpole Congregational Church and Reverend Duncan Hilton from St. John's Episcopal Church. The service was attended by several townspeople.

Tip Top Landscaping Service continues to care for the five town cemeteries. The Cemetery Trustees are very pleased with their care given to the cemeteries.

The Cemetery Trustees would like to extend our appreciation to the Selectboard, the Highway Department when called upon, and Jodi and Sarah of the Town Hall staff for their support.

Respectfully submitted for the Trustees,

Dale Woodward  
Trustee Chair



## Town of Walpole

# WALPOLE PLAYERS

Being unable to perform in the Helen Miller Theater during the winter of 2021, The Walpole Players had no choice but to wait for warmer weather and the chance to return to the outdoors to entertain the community. Beginning in May, we resumed our “Readings on the Common,” where anyone was welcome to show up at the Bandstand and take on a character role reading play scripts. We performed for ourselves during these readings, and in the process found some plays we will definitely want to revisit and discovering others best left behind!

In June we chose a play for an outdoor performance on the Town Common and began rehearsing for our July 10th staged reading of *Jeeves at Sea* by Margaret Raether. The performance was a success. We immediately began rehearsing *Jeeves Takes a Bow*, also by Margaret Raether. On September 11, we treated the community to another staged reading on the Town Common.



Thankfully, vaccinations made it possible for us to return to indoor rehearsals and performances. The Players staged their first performance in the Helen Miller Theater in over two years! Directed by Jenny Plante, *It's a Wonderful Life: a Live Radio Show* by Jack Landry, was a great way to return to the stage in December. To provide the safest atmosphere possible for our actors and audience, we did two holiday performances instead of our usual one, and limited the size of the audience to half of what it usually is each night. We also requested that audience members be vaccinated. We took temps at the door to be as sure as possible everyone arriving was healthy. All-in-all, it was a great success. We were able to donate \$500 to the Fall Mountain Food Shelf and Our Place Drop-in Center.



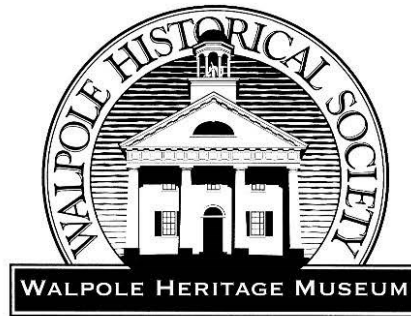
While it was another challenging year for The Walpole Players, we are grateful to be back in our home at the Helen Miller Theater. We look forward to a full year of bringing live theater to the community of Walpole in 2022!

—LISA BRYAN



## Town of Walpole

32 Main Street  
P.O. Box 292  
Walpole, NH 03608  
603-756-3449  
[www.walpolehistory.com](http://www.walpolehistory.com)

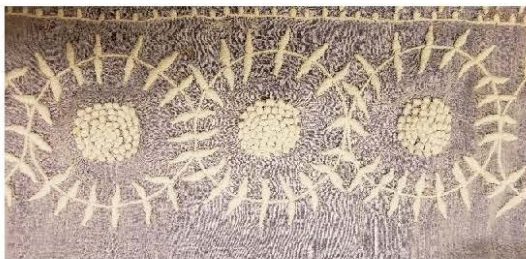


The Walpole Historical Society is a member-supported volunteer organization, welcoming the participation of everyone who would like to be involved. The Historical Society, founded in 1930, collects, preserves, and communicates the heritage of our community, occupying the Walpole Heritage Museum at 32 Main Street.

In early 2021, the walls of the front hall, stair hall, and first floor of the Walpole Heritage Museum were replastered and repainted and the floors refinished. New hanging systems were installed. The result was a refreshed exhibit area open for regular public hours from August to October.



The weekly emails, “The Walpole Heritage Museum comes to you . . .” continued in 2021, helping to achieve our goal of sharing photos, stories, and news of our collections as widely as possible with anyone wishing to subscribe. The variety of the collections, made up almost entirely of donations, continued to amaze and delight readers, reaching them even when the museum is not open.



The Pianoforte Project – the restoration of our 1790s Frederick Beck pianoforte used by the Bellows and Alcott families – was successfully completed in 2021. The pianoforte has now been restored to beautiful, playable condition. We look forward to sharing the results of this restoration with concerts in 2022.

The Walpole Historical Society welcomes your support, your membership, your volunteer time, and your suggestions. Please visit us at [www.WalpoleHistory.com](http://www.WalpoleHistory.com) for more information.



## Town of Walpole

# WOMEN of WALPOLE

Women of Walpole (WOW) is a civic organization which welcomes any woman who works or lives in Walpole. Our primary mission is to raise funds for worthy undertakings that benefit the community of Walpole. In addition to an annual fundraising event, WOW members enjoy opportunities for enrichment, education and friendship with other Walpole women. For more information, please call Susan Johnson at 603-313-4018 or [pete\\_suejohnson@verizon.net](mailto:pete_suejohnson@verizon.net)

Because of Covid-19, we were unable to use the Town Hall for our annual Mardi-Gras celebration and fundraiser. Instead, we held a virtual tea party fundraiser. Thanks to the Walpole community, WOW members and corporate sponsors, we raised \$4,565. Members were delivered a goody bag with friendship tea, a Bellow House Bakery cookie and a handmade tissue flower created by Loribeth Robare. With the funds raised, we donated just under \$4,000 to the Fall Mountain Food Shelf, Meals on Wheels, North Walpole School snacks, The Giving Tree Project, the Hooper Institute, Kurn Hattin and assisted the Caskin family after extensive flood damage to their home. At Christmas, we decorated the Town Hall and the Bridge Memorial Library with lovely wreaths.

In the late Spring, we saw the creation of the Nancy Shepard Garden on Middle Street. We hope to continue lovely plantings this Spring in honor of Nancy.

Despite Covid restrictions, WOW was present helping out our community during the summer and fall. In July, WOW thanked Walpole's essential workers with free soft drinks at the July 11<sup>th</sup> Savings Bank of Walpole (SBW) concert on the Common. In September, several women helped peel vegetable for the annual Horse Thieves dinner.

WOW has a new compassion liaison who will visit members and their families during illness or other struggles. Please contact Margie ([gritpalm@gmail.com](mailto:gritpalm@gmail.com)) if you know of a member in need of a compassion visit or a little extra help with an errand or at home.

At this time in 2022, we are unable to meet safely, but you will note our presence in Town. Look for articles about upcoming events in The Walpole Clarion and The Walpolean. Hopefully by Spring, being outside will be possible and we can socialize again. In the meantime, WOW welcomes any suggestions of worthy undertakings in our community.

Women of Walpole

Susan Johnson ([pete\\_suejohnson@verizon.net](mailto:pete_suejohnson@verizon.net)). Susan Howard ([susan03608@gmail.com](mailto:susan03608@gmail.com))  
Loribeth Robare ([lbrobare@comcast.net](mailto:lbrobare@comcast.net)). Carolyn LeBail ([carolynleibail@gmail.com](mailto:carolynleibail@gmail.com))  
Margie Palmer ([gritpalm@gmail.com](mailto:gritpalm@gmail.com))

## WALPOLE SENIORS

We have been unable to meet together during this pandemic. We miss seeing everyone and I am hoping that soon we can get back together in the spring.

We meet on the third Monday of each month. We begin with a covered dish lunch, have a program and end with a business meeting. Most importantly, we have fellowship. We meet at the Congregational Church by the Common. There is a \$2.00 dues for each month that we collect which pays for rental of the building, and other things that are important to us. This is not a church program; we rent the Fellowship Hall. We always welcome new members that are residents of Walpole, Drewsville, and North Walpole Village. For more information, you may call me at 603-904-4016.

COME JOIN US!!! Carole Hill

## Town of Walpole

### WALPOLE COMMUNITY GRANGE



The Walpole Grange #125 has had an ongoing presence in Walpole since 1887. We meet on the third Tuesday of every month at 7:30 pm at the Town Hall. At the moment, we are meeting via Zoom at 7pm.

The National Grange was founded on December 4, 1867 to promote the social, cultural, economic, educational and political interest of America's farm families and rural communities. It was the first organization to give women equal voice, vote and rights with men to hold office (1867), more than 50 years before the passage of Universal Suffrage. Your everyday life is affected by the legacy of the Grange. The legacy of the Grange's advocacy includes successful formation of farm supply, electricity and telephone cooperatives, credit unions and mutual insurance companies to serve rural communities as well as lobbying local, state and national governments on issues of concern to rural Americans. If you appreciate Rural Free Mail Delivery, real electrification, rural telephone and internet service, the Interstate Highway System, the NH State Police, and the University of New Hampshire Agricultural Extension Services you have benefitted from the results of the Grange's advocacy for the rights of rural citizens.

This past year, 2021, we had to put a hold on some of our community activities. Despite Covid-19, Walpole Community Grange continued its efforts to reach beyond its traditional farming roots to include individuals from all walks of life interested in the community they live in.

- We were still able to provide our Harvest Dinner, in takeout style. Our dinner raises funds to benefit local youth programs, thanks to the support of the community.
- Annual \$500.00 college scholarship to a local graduating high school senior who is pursuing advanced education in the field of agriculture was awarded.
- Feeding Walpole poll workers during the Town elections for 2021.
- We had our Community Awards night at Alyson's Orchard this year, to recognize outstanding citizens in different fields throughout our community.
- Meet the Walpole Candidates Night for Town and school district office, via Zoom.

We are hopeful and looking forward to when we can return to doing our usual community activities such as:

- Coffee with a Cop and/or fireman
- Holding meetings in-person

If you would like more information about the National Grange or New Hampshire State Grange, check out these two websites: [www.nationalgrange.org](http://www.nationalgrange.org) and [www.nhgrange.org](http://www.nhgrange.org)

For more information about the Walpole Grange #125, please contact President Adam Terrell at 603-903-4113 or email [c.ssquirrl@gmail.com](mailto:c.ssquirrl@gmail.com) We are always looking for new members who share our interests in helping Walpole and our community.

Adam Terrell, Master  
Walpole Grange #125

Town of Walpole

HOME HEALTHCARE HOSPICE & COMMUNITY SERVICES



In 2021, Home Healthcare, Hospice and Community Services (HCS) continued to provide home care and community services to the residents of Walpole. The following information represents HCS's activities in Walpole during the past twelve months.

Service Report

Services Offered	Services Provided
Nursing.....	1,137 Visits
Physical Therapy.....	649 Visits
Occupational Therapy .....	267 Visits
Medical Social Work.....	90 Visits
Home Health Aide .....	313 Visits
Healthy Starts Well Child Services .....	35 Hours

Other services are also available to Walpole residents are:

- Hospice end of life care at home, and bereavement support for family members.
- Castle Center Adult Medical Day Care for those who need assistance during the day and respite for family caregivers.
- Family Resource Center for additional resource information and support for pregnant women and young families.
- Kinship Navigator for grandparents who are custodial parents for grandchildren.
- Foot Care Clinics, including foot assessment and nail care.
- Memory Care at Home respite for family caregivers.

For information about services, residents may call (603) 352-2253, visit [www.HCSservices.org](http://www.HCSservices.org), or drop into Walk-In Wednesday on the first Wednesday of every month between 2:00 PM and 4:00 PM at our office at 312 Marlboro Street in Keene.

Financial Report

The actual cost of all services provided in 2021 with all funding sources is \$573,810.00. These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by your own.

Thank you for your support of home care services.

Sincerely,

Susan Ashworth  
Director of Community Relations

## Town of Walpole

### **BELLOWS FALL AREA SENIOR CENTER & MEALS ON WHEELS**

Right now, we are continuing our daily operations and provide services to our community while adhering to Covid safety guidelines.

The Center reopened on July 6<sup>th</sup> for activities, followed by our congregate meal program on July 12<sup>th</sup>. It has been difficult for us to offer our full range of programs and services. It is our goal to resume as many group activities as social distancing will allow in our space. Current activities include six Bone Builders courses per week taught by GMRSVP volunteers, a Tai Chi for Fall Prevention class, Knit and Stitch, Bingo, Bridge Club, Board Games, Movies, Foot Care Clinic, Chair Caning and daily hot meals served in our dining room. This fiscal year we delivered over 15,000 meals to local seniors with volunteers donating over 2330 hours.

In February and March of 2021, the Center hosted one of the first Covid Vaccine clinics courtesy of the State of Vermont Health Department. Over 400 residents were vaccinated over a four-day event.

Improvements to the Center this year include a new exterior side entry roof and a new 6 well steam table to accommodate our increasing demand for Meals on Wheels.

Unfortunately, we were unable to hold our yearly Jamboree this year. We are hoping to have our annual Holiday Bazaar in December 2022 to raise funds and will continue our Annual Fund drive. It will be a financially challenging year for the Center.

Because of your generosity and ongoing support, the Center can continue its mission of serving our senior community.

With appreciation,

Teagen Kosut  
Executive Director

Town of Walpole  
**COLD RIVER LOCAL ADVISORY COMMITTEE**

The Cold River Local Advisory Committee (CRLAC) functions to advise the towns of Acworth, Alstead, Langdon, Lempster, and Walpole, New Hampshire on the protection and enhancement of the Cold River and its tributaries and maintenance of the health of the river environment.

**CRJC WANTASTIQUET SUBCOMMITTEE**

The Wantastiquet Subcommittee of the Connecticut River Joint Commissions (CRJC) meets every two months and consists of up to two volunteers nominated by participating municipalities, with allowance for alternates. During early 2021, meetings were virtual due to emergency orders in response to the COVID-19 pandemic. Since July 2021, the Subcommittee has transitioned to a hybrid meeting format where a quorum of members is required to be present in person. Current members of Vermont are Kathy Urffer and Michael Fairchild from Brattleboro, Daniel Marx from Dummerston, Andy White from Vernon, Paul Harlow and Jim Calchera from Westminster and openings in Putney. Current members of New Hampshire are Roland Volbehr from Chesterfield, Mike Darcy from Hinsdale, Samantha Loch and Paul Reyns from Walpole and Perry Sawyer from Westmoreland. During 2021, Perry Sawyer from Westmoreland served as chair. Those with one representative have an opening for a second volunteer.

Wantastiquet is one of the five subcommittees a part of the Connecticut River Joint Commissions since 1989. The Subcommittees provide a local voice to help steward the resources on or affecting the Connecticut River, particularly on topics related to the maintenance of good water quality and wildlife habitat. Specific responsibilities include providing feedback on matters pertaining to the river to NH Department of Environmental Services, VT Agency of Natural Resources, and municipalities. Feedback covers comment on proposed permits and plans, and maintaining a corridor management plan. Meetings and events are open to the public.

During 2021, Wantastiquet engaged on a number of issues. Permits that were reviewed include those related to upgrades and signage on the Hinsdale-Brattleboro bridge, the renewal of an NPDES minor discharge permit for the Putney Paper Mill, a discharge permit for VTrans in Brattleboro, and a new water infrastructure project in Walpole. Wantastiquet also received a presentation on the renewal of Great River Hydro FERC license for three Connecticut River dams, still in process.

Wantastiquet also supported outreach efforts in service of the Connecticut River, including the distribution of an information article about the Wantastiquet region and participation in a new virtual speaker series (available on YouTube) that delved into conversations about river wildlife corridors, invasive species, climate migration, water quality, and a history of our River. Further, Wantastiquet continued and expanded upon their water quality monitoring efforts at five sites along the Connecticut River.

During 2022, Wantastiquet will continue their activities in management, outreach, and learning for the Connecticut River. Members welcome local participation in permit reviews, the speaker series, and water quality monitoring. If you are interested to learn more, please contact our staff support Olivia Uyizeye at [ouyizeye@uvlsrpc.org](mailto:ouyizeye@uvlsrpc.org).

## Town of Walpole

### CONNECTICUT RIVER JOINT COMMISSIONS



Connecticut River Joint Commissions (CRJC)  
10 Water Street, Suite 225  
Lebanon, NH 03766  
(603) 727-9484  
<http://www.crjc.org>

The Connecticut River Joint Commissions (CRJC) is a bi-state commission dedicated to helping preserve the visual, ecological, and working landscape of the Connecticut River Valley while encouraging and maintaining economic viability throughout the region. With its 20-person full commission board and its five local river subcommittees (representing an additional 100 volunteers) the CRJC strives to help guide proposed watershed activities by initiating, reviewing, and commenting on a wide variety of projects and regulatory proposals such as shoreland protection, energy issues and clean water initiatives. While the Vermont and New Hampshire Commissioners and the local subcommittee volunteers often focus on independent river-based initiatives, they are all united in a shared regard and reverence for the Connecticut River, the surrounding landscape, and the regional ecosystem. This shared spirit of cooperation allows them to identify and share collaborative efforts that help safeguard the Valley.

In FY 2021 the CRJC contacted and engaged policy makers and planners from both states and the public to research and address issues such as Climate Migration in the CT River Valley, FERC hydro-power dam relicensing, River basin planning, River recreational concerns and opportunities, Local and regional funding sources for economic growth and Strengthening and supporting the Local River Subcommittees and their work.

This commitment to bi-state interaction and sharing best practices is an integral component of the CRJC's longstanding Connecticut River Corridor Management Plan and its current 2020-2025 Strategic Plan. The strategic plan builds on over 30 years of experience in engaging communities in the Connecticut River Valley and outlines the CRJC's anticipated projects for the next five years. The actions proposed in this plan leverage the group's strongest assets: the passion and commitment of its volunteer members and its statutorily enabled purpose and connection to state government.

This multifaceted and collaborative work is exemplified within the Climate Migration project. This project addresses the widely accepted theory that the Connecticut River Valley of Vermont and New Hampshire will see substantial growth related to migration from metropolitan areas to our east and south driven by climate change and sea level rise as well as the current pandemic. It is anticipated that the need for facilitated cooperation and coordination between state and local entities and outside organizations and educational institutions to research and address this growth and development within the watershed will increase exponentially in the coming years. The CRJC is consulting on an upcoming webinar with state and local planners, real estate experts, the Conservation Law Foundation, and Antioch University to determine the extent of this migration and the likely short and long-term impacts of climate migration growth on the region.

We are pleased that both Vermont and New Hampshire have again agreed to fund and sustain the CRJC as we move forward on this array of projects. State funding allows the CRJC to continue serving communities of the Valley by helping to guide growth and development in a way that conserves landscape integrity and the use of its natural resources while addressing individual town issues such as housing, land connectivity, energy needs, and revenue. In the coming year, the CRJC will update the CRJC website to make it more easily accessible and informative, convene stakeholders to gather input on Tactical Basin Plans in Vermont, help create activities on water quality priorities with each of the five Local River Subcommittees produce a New Hampshire Department of Environmental Services Biennial Local River Subcommittee report, and convene VT & NH State staff to discuss coordination and management of the Connecticut River. A copy of the complete CRJC strategic plan can be viewed on the CRJC website. The CRJC acknowledges the funding assistance of the New Hampshire Charitable Foundation to complete the strategic plan and the facilitation of Emily Davis of Brattleboro, Vermont.

Town of Walpole  
**RESIDENT BIRTHS**

**DEPARTMENT OF STATE**  
**DIVISION OF VITAL RECORDS ADMINISTRATION RESIDENT**  
**BIRTH REPORT 01/01/2021 –12/31/2021**  
**~WALPOLE~**

<b>Childs Name</b>	<b>Birth Date</b>	<b>Birth Place</b>	<b>Father/Partner</b>	<b>Mother</b>
Barnes, Ryan Oliver	02/20/2021	Lebanon, NH	Barnes, Ryan	Barnes, Megan
Walker, Aurora Everest	03/08/2021	Lebanon, NH	Walker, Zakary	Walker, Amber
Malarich, Myles Lee	03/14/2021	Lebanon, NH	Malarich, Steven	Francoeur, Kelsey
Hunkler, Paisley Ann	05/07/2021	Keene, NH	Hunkler-Wing, Griffin	Smith, Kailey-Gene
Sherburne, Ellis James	05/12/2021	Lebanon, NH	Sherburne, Jesse	Sherburne, Jocelyn
Thompson, Sadie Rae	06/01/2021	Lebanon, NH	Thompson, Bryant	Thompson, Heather
Hubbard, Austin William	06/19/2021	Keene, NH	Hubbard, Levi	Hubbard, Hannah
Leech, Rowan James	07/26/2021	Lebanon, NH	Leech, Timothy	Leech, Arielle
Dunn, Ezra Stuart	08/26/2021	Lebanon, NH	Dunn, Lucas	Dunn, Anna
Larkin, Juniper River	09/10/2021	Keene, NH	Larkin, Jared	Larkin, Jessica
Lee, Everett Charles	09/29/2021	Keene, NH	Lee Jr., Robert	Sweeney, Angelina
Baker, Eliza Marie	12/07/2021	Peterborough, NH	Baker, Joshua	Baker, Jennifer
Levesque, Emmett Paul	12/25/2021	Lebanon, NH	Levesque, Nikolas	Hannah, Brittney
			Total Number of Records	13

Town of Walpole  
**RESIDENT MARRIAGES**

**DEPARTMENT OF STATE  
 DIVISION OF VITAL RECORDS ADMINISTRATION RESIDENT MARRIAGE REPORT**

**01/01/2021 – 12/31/2021**

**~WALPOLE~**

<b>Person A's Name &amp; Residence</b>	<b>Person B's Name &amp; Residence</b>	<b>Town of Issuance</b>	<b>Place of Marriage</b>	<b>Date of Marriage</b>
Larkin, Jared G Walpole, NH	Lupo-Brackett, Jessica L Walpole, NH	Walpole	Westmoreland	05/22/2021
Beecher, Henry W North Walpole, NH	Lauren, Pamela A Walpole, NH	Walpole	Walpole	06/13/2021
Beam, Aaron S Walpole, NH	Wilson, Elizabeth L Walpole, NH	Walpole	Alstead	07/10/2021
Naeck, Adam K Walpole, NH	May, Taylor M Walpole, NH	Walpole	Walpole	07/17/2021
Molesky, Garrett D Walpole, NH	Carson, Marlana H Walpole, NH	Walpole	Walpole	08/21/2021
Randell, Brendan P Walpole, NH	Allen, Jennifer M Walpole, NH	Walpole	Jaffrey	10/23/2021
Ebling, Danielle L North Walpole, NH	Sodders, Sabrina A North Walpole, NH	Alstead	Alstead	10/30/2021
Clark, Travis E Walpole, NH	Mispel, Amelia M Walpole, NH	Walpole	Manchester	12/07/2021

Total Number of Records      8



Town of Walpole  
**RESIDENT DEATHS**  
DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION  
**RESIDENT DEATH REPORT FOR WALPOLE**

**01/01/2021 – 12/31/2021**

<b>Decedent's Name</b>	<b>Death Date</b>	<b>Death Place</b>	<b>Father/Parent's Name</b>	<b>Mother/Parent's Name Prior to 1<sup>st</sup> Marriage/Civil Union</b>	<b>Military</b>
Trundle, Charmian	01/02/2021	Walpole	Campbell, Archibald	Sample, Julia	N
Heath, Brenda Joyce	01/06/2021	Keene	Heath Jr., Warren	Webdell, Alice	N
Ramsey, Nancy Lou	01/07/2021	Westmoreland	Pickering, Jesse	Jennison, Marjorie	N
Murphy Jr., James E	01/11/2021	Keene	Murphy Sr., James	Kouka, Florance	Y
Vose, Susan B	01/22/2021	Keene	Sargent, Thomas	Blodgett, Carolyn	N
Stone Shepard, Nancy Morgan	02/07/2021	Walpole	Stone, Lawrence	Knapp, Aletha	N
Gough, Eric Wells	02/16/2021	Walpole	Gough, Edward	Wells, Joan	Y
Fargnoli, Patricia	02/18/2021	Westmoreland	Boudreau, Edouard	Libby, Doris	N
Scott, Frances	03/05/2021	North Walpole	Griffin, Dennis	Gillis, Mary	N
Oatley II, Douglas Edward	03/26/2021	Walpole	Oatley, Douglas	McCarron, Erin	Y
Schmid, Richard A	04/18/2021	Keene	Schmid, George	Oats, Hazel	Y
Rogers, Kathaleen	05/11/2021	Walpole	Boudrieau, Peter	Cleveland, Hazel	N
Hicks, Marilyn Simonds	05/13/2021	Walpole	Simonds, Philip	LaClair, Mary	N
Lounsbury, Donn C	05/19/2021	Westmoreland	Lounsbury, Walter	Franke, Alma	N
Decoste, David Anthony	06/12/2021	Keene	Decoste, Daniel	Winchell, Inez	Y
Adams Sr., Robert Frank	06/20/2021	Walpole	Adams, Leon	Farrell, Marjorie	N
Longever, Vivian	06/26/2021	Westmoreland	Pratt, Earl	Bearaguard, Yvonne	N
Mack, Michael Evan	06/30/2021	Keene	Mack, Donald	Winot, Verna	Y
Descoteau, Marion Yvonne	07/23/2021	Lebanon	Descoteau, George	Marquis, Gladys	N
Vuillequez, Diane Suzanne	07/26/2021	Walpole	Vuillequez, Jean	Bardet, Germaine	N
Albro, Alice May	07/31/2021	Walpole	Richmond, Dennis	Sandin, Alice	N
Hubbard, John A	08/02/2021	Walpole	Hubbard, Austin	Vincent, Winona	Y
Gunnerson, Beverly Jane	08/04/2021	Keene	Smith, Harold	Wolfe, Ester	N
Carvage, Joy Ann	08/30/2021	North Walpole	Graf, Robert	Smith, Edith	N
Gould, Raymond Ollie	09/07/2021	North Walpole	Gould, Raymond	Woods, Judith	N
Robarge, Geoffrey Michel	09/08/2021	Keene	Robarge, Ernest	Demarco, Loretta	Y
Skofield, Jane Phipps	09/12/2021	Walpole	Phipps, Raymond	Hubbard, Mildred	N
Pinsonault, Frances L	09/13/2021	Lebanon	Huot, Louis	Verrill, Margaret	N
Reynolds, Lorraine Ann	09/19/2021	Keene	Baldasaro, Angelo	Fernette, Betrice	N
Hicks III, Samuel T	10/25/2021	Lebanon	Hicks Jr., Samuel	Cutter, Frances	Y
Druke, Joshua Ryder	10/28/2021	Walpole	Druke Jr., Edward	Beattie, Terri	N
Prince, Nancy Tholen	11/04/2021	Walpole	Tholen, Bernard	Curtwright, Sara	N
Marshall, John A	11/12/2021	Keene	Marshall, Alexander	Unknown, Mary	N
Prince, Roger Owen	11/18/2021	Walpole	Prince, Rufus	Waterman, Elsie	Y
Milliken Sr., Charles W	12/05/2021	Unity	Milliken, Elliot	McMann, Nellie	Y
Miller, David Roy	12/07/2021	Walpole	Miller, Roy	Burroughs, Linda	N
Zak, Thelma F	12/17/2021	Walpole	Hurley, Arthur	Means, Katie	N
				Total Number	37

# Town of Walpole



**New Hampshire**  
Department of  
Revenue Administration

**2021**  
**MS-1**

<b>Land Value Only</b>		<b>Acres</b>	<b>Valuation</b>	
1A	Current Use RSA 79-A	14,908.13	\$1,805,478	
1B	Conservation Restriction Assessment RSA 79-B	56.17	\$19,261	
1C	Discretionary Easements RSA 79-C	45.09	\$22,545	
1D	Discretionary Preservation Easements RSA 79-D	0.59	\$600	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	4,144.67	\$129,440,200	
1G	Commercial/Industrial Land	1,297.66	\$17,817,700	
<b>1H</b>	<b>Total of Taxable Land</b>	<b>20,452.31</b>	<b>\$149,105,784</b>	
1I	Tax Exempt and Non-Taxable Land	1,413.84	\$8,006,500	
<b>Buildings Value Only</b>		<b>Structures</b>	<b>Valuation</b>	
2A	Residential	0	\$213,083,286	
2B	Manufactured Housing RSA 674:31	0	\$1,990,900	
2C	Commercial/Industrial	0	\$62,090,200	
2D	Discretionary Preservation Easements RSA 79-D	9	\$108,318	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
<b>2F</b>	<b>Total of Taxable Buildings</b>	<b>0</b>	<b>\$277,272,704</b>	
2G	Tax Exempt and Non-Taxable Buildings	0	\$18,509,296	
<b>Utilities &amp; Timber</b>			<b>Valuation</b>	
3A	Utilities		\$12,870,200	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
<b>5</b>	<b>Valuation before Exemption</b>		<b>\$439,248,688</b>	
<b>Exemptions</b>		<b>Total Granted</b>	<b>Valuation</b>	
6	Certain Disabled Veterans RSA 72:36-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12	0	\$0	
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0	
<b>11</b>	<b>Modified Assessed Value of All Properties</b>		<b>\$439,248,688</b>	
<b>Optional Exemptions</b>		<b>Amount Per</b>	<b>Total</b>	<b>Valuation</b>
12	Blind Exemption RSA 72:37	\$15,000	2	\$30,000
13	Elderly Exemption RSA 72:39-a,b	\$0	13	\$529,500
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$0	0	\$0
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0	0	\$0
17	Solar Energy Systems Exemption RSA 72:62	\$0	43	\$1,015,200
18	Wind Powered Energy Systems Exemption RSA 72:66	\$0	0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	\$0	0	\$0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0	\$0
19B	Renewable Generation Facilities & Electric Energy Systems	\$0	0	\$0
<b>20</b>	<b>Total Dollar Amount of Exemptions</b>			<b>\$1,574,700</b>
<b>21A</b>	<b>Net Valuation</b>			<b>\$437,673,988</b>
<b>21B</b>	<b>Less TIF Retained Value</b>			<b>\$0</b>
<b>21C</b>	<b>Net Valuation Adjusted to Remove TIF Retained Value</b>			<b>\$437,673,988</b>
<b>21D</b>	<b>Less Commercial/Industrial Construction Exemption</b>			<b>\$0</b>
<b>21E</b>	<b>Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction</b>			<b>\$437,673,988</b>
<b>22</b>	<b>Less Utilities</b>			<b>\$12,870,200</b>
<b>23A</b>	<b>Net Valuation without Utilities</b>			<b>\$424,803,788</b>
<b>23B</b>	<b>Net Valuation without Utilities, Adjusted to Remove TIF Retained Value</b>			<b>\$424,803,788</b>

# Town of Walpole



**New Hampshire**  
Department of  
Revenue Administration

**2021**

**MS-1**

**Utility Value Appraiser**

Avitar Associates of NE

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
LIBERTY UTILITIES (GRANITE STATE ELECTRIC) CORP	\$8,822,200	\$0	\$0	\$0	\$8,822,200
NEW ENGLAND POWER COMPANY	\$0	\$40,300	\$0	\$4,007,700	\$4,048,000
	<b>\$8,822,200</b>	<b>\$40,300</b>	<b>\$0</b>	<b>\$4,007,700</b>	<b>\$12,870,200</b>

**Veteran's Tax Credits**

	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$500	147	\$73,500
Surviving Spouse RSA 72:29-a	\$700	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$1,400	7	\$9,800
All Veterans Tax Credit RSA 72:28-b	\$500	14	\$7,000
Combat Service Tax Credit RSA 72:28-c	\$0	0	\$0
		<b>168</b>	<b>\$90,300</b>

**Deaf & Disabled Exemption Report**

Deaf Income Limits	
Single	\$0
Married	\$0

Deaf Asset Limits	
Single	\$0
Married	\$0

Disabled Income Limits	
Single	\$0
Married	\$0

Disabled Asset Limits	
Single	\$0
Married	\$0

**Elderly Exemption Report**

First-time Filers Granted Elderly Exemption for the Current Tax Year	
Age	Number
65-74	1
75-79	1
80+	0

Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted				
Age	Number	Amount	Maximum	Total
65-74	3	\$25,000	\$75,000	\$82,500
75-79	2	\$40,000	\$80,000	\$80,000
80+	8	\$50,000	\$400,000	\$387,000
	<b>13</b>		<b>\$555,000</b>	<b>\$529,500</b>

Income Limits	
Single	\$25,000
Married	\$40,000

Asset Limits	
Single	\$75,000
Married	\$75,000

**Has the municipality adopted an exemption for Electric Energy Systems? (RSA 72:85)**

Granted/Adopted? No

Properties:

**Has the municipality adopted an exemption for Renewable Gen. Facility & Electric Energy Storage? (RSA 72:87)**

Granted/Adopted? No

Properties:

# Town of Walpole



**New Hampshire**  
Department of  
Revenue Administration

**2021**  
**MS-1**

<b>Current Use RSA 79-A</b>	<b>Total Acres</b>	<b>Valuation</b>
Farm Land	3,991.32	\$1,137,973
Forest Land	8,005.11	\$553,392
Forest Land with Documented Stewardship	2,414.64	\$105,133
Unproductive Land	89.72	\$1,613
Wet Land	407.34	\$7,367
	<b>14,908.13</b>	<b>\$1,805,478</b>

**Other Current Use Statistics**

Total Number of Acres Receiving 20% Rec. Adjustment	<b>Acres:</b>	4,630.17
Total Number of Acres Removed from Current Use During Current Tax Year	<b>Acres:</b>	18.30
Total Number of Owners in Current Use	<b>Owners:</b>	267
Total Number of Parcels in Current Use	<b>Parcels:</b>	444

**Land Use Change Tax**

Gross Monies Received for Calendar Year		\$2,720
Conservation Allocation	<b>Percentage: 0.00%</b>	<b>Dollar Amount: \$25,000</b>
Monies to Conservation Fund		\$2,720
Monies to General Fund		\$0

<b>Conservation Restriction Assessment Report RSA 79-B</b>	<b>Acres</b>	<b>Valuation</b>
Farm Land	51.92	\$19,042
Forest Land	4.25	\$219
Forest Land with Documented Stewardship	0.00	\$0
Unproductive Land	0.00	\$0
Wet Land	0.00	\$0
	<b>56.17</b>	<b>\$19,261</b>

**Other Conservation Restriction Assessment Statistics**

Total Number of Acres Receiving 20% Rec. Adjustment	<b>Acres:</b>	4.25
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	<b>Acres:</b>	0.00
Owners in Conservation Restriction	<b>Owners:</b>	3
Parcels in Conservation Restriction	<b>Parcels:</b>	3

# Town of Walpole



**New Hampshire**  
Department of  
Revenue Administration

**2022**  
**MS-636**

## Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Proposed Appropriations for period ending 12/31/2022	
					(Recommended)	(Not Recommended)
<b>General Government</b>						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	03	\$138,197	\$148,280	\$158,728	\$0
4140-4149	Election, Registration, and Vital Statistics	03	\$186,184	\$215,142	\$186,009	\$0
4150-4151	Financial Administration	03	\$154,801	\$172,914	\$203,483	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0
4153	Legal Expense	03	\$5,478	\$15,000	\$10,000	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	03	\$17,862	\$29,864	\$33,715	\$0
4194	General Government Buildings	03	\$83,322	\$94,619	\$97,617	\$0
4195	Cemeteries	03	\$40,572	\$40,645	\$41,618	\$0
4196	Insurance	03	\$38,789	\$38,789	\$35,594	\$0
4197	Advertising and Regional Association	03	\$7,498	\$7,598	\$7,489	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
	<b>General Government Subtotal</b>		<b>\$672,503</b>	<b>\$762,851</b>	<b>\$774,251</b>	<b>\$0</b>
<b>Public Safety</b>						
4210-4214	Police	03	\$951,207	\$1,027,599	\$1,040,290	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0
4220-4229	Fire		\$0	\$0	\$0	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0
4290-4298	Emergency Management	03	\$50,616	\$50,660	\$193,099	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
	<b>Public Safety Subtotal</b>		<b>\$1,001,823</b>	<b>\$1,078,259</b>	<b>\$1,233,389</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
	<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	03	\$1,417,282	\$1,805,652	\$1,570,375	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	03	\$35,153	\$30,600	\$30,600	\$0
4319	Other		\$0	\$0	\$0	\$0
	<b>Highways and Streets Subtotal</b>		<b>\$1,452,435</b>	<b>\$1,636,252</b>	<b>\$1,600,975</b>	<b>\$0</b>

# Town of Walpole



**New Hampshire**  
Department of  
Revenue Administration

**2022**  
**MS-636**

## Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Proposed Appropriations for period ending 12/31/2022	
					(Recommended)	(Not Recommended)
<b>Sanitation</b>						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	03	\$380,340	\$334,888	\$358,818	\$0
4325	Solid Waste Cleanup	03	\$7,533	\$8,800	\$12,000	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>			<b>\$367,873</b>	<b>\$343,488</b>	<b>\$368,818</b>	<b>\$0</b>
<b>Water Distribution and Treatment</b>						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	03	\$16,400	\$23,375	\$20,575	\$0
<b>Health Subtotal</b>			<b>\$16,400</b>	<b>\$23,375</b>	<b>\$20,575</b>	<b>\$0</b>
<b>Welfare</b>						
4441-4442	Administration and Direct Assistance	03	\$7,986	\$8,036	\$7,986	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	03	\$9,309	\$29,600	\$29,600	\$0
<b>Welfare Subtotal</b>			<b>\$17,295</b>	<b>\$37,636</b>	<b>\$37,586</b>	<b>\$0</b>
<b>Culture and Recreation</b>						
4520-4529	Parks and Recreation	03	\$91,118	\$100,527	\$101,805	\$0
4550-4559	Library	03	\$126,514	\$145,434	\$153,483	\$0
4583	Patriotic Purposes	03	\$1,167	\$1,100	\$1,250	\$0
4589	Other Culture and Recreation	03	\$7,200	\$7,200	\$7,200	\$0
<b>Culture and Recreation Subtotal</b>			<b>\$225,999</b>	<b>\$254,261</b>	<b>\$263,738</b>	<b>\$0</b>



# Town of Walpole



**New Hampshire**  
Department of  
Revenue Administration

**2022**  
**MS-636**

## Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Proposed Appropriations for period ending 12/31/2022	
					(Recommended)	(Not Recommended)
<b>Conservation and Development</b>						
4611-4612	Administration and Purchasing of Natural Resources	03	\$4,086	\$7,055	\$58,473	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>			<b>\$4,086</b>	<b>\$7,055</b>	<b>\$58,473</b>	<b>\$0</b>
<b>Debt Service</b>						
4711	Long Term Bonds and Notes - Principal		\$0	\$12,118	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$1,108	\$0	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>			<b>\$0</b>	<b>\$13,226</b>	<b>\$0</b>	<b>\$0</b>
<b>Capital Outlay</b>						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$252,249	\$253,000	\$0	\$0
4903	Buildings		\$278,920	\$280,000	\$0	\$0
4909	Improvements Other than Buildings		\$34,753	\$35,000	\$0	\$0
<b>Capital Outlay Subtotal</b>			<b>\$565,922</b>	<b>\$568,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	03	\$468,803	\$476,569	\$492,744	\$0
4914W	To Proprietary Fund - Water	03	\$139,431	\$189,265	\$191,202	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$608,234</b>	<b>\$665,834</b>	<b>\$683,946</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$5,041,751</b>	<b>\$0</b>

# Town of Walpole



**New Hampshire**  
Department of  
Revenue Administration

**2022**  
**MS-636**

## Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2022	
			(Recommended)	(Not Recommended)
4902	Machinery, Vehicles, and Equipment	07 <i>Purpose: Sidewalk Snowblower</i>	\$170,000	\$0
4915	To Capital Reserve Fund	08 <i>Purpose: Municipal Building CRF</i>	\$15,000	\$0
4915	To Capital Reserve Fund	08 <i>Purpose: HWY Capital Reserve Fund</i>	\$25,000	\$0
4915	To Capital Reserve Fund	14 <i>Purpose: Police CRF</i>	\$15,000	\$0
<b>Total Proposed Special Articles</b>			<b>\$225,000</b>	<b>\$0</b>

## Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2022	
			(Recommended)	(Not Recommended)
4902	Machinery, Vehicles, and Equipment	13 <i>Purpose: Police Vehicle Equipment</i>	\$15,000	\$0
4902	Machinery, Vehicles, and Equipment	09 <i>Purpose: RCY Shredder</i>	\$25,000	\$0
4902	Machinery, Vehicles, and Equipment	12 <i>Purpose: Police Vehicle</i>	\$45,000	\$0
4903	Buildings	05 <i>Purpose: Town Hall Repairs</i>	\$215,000	\$0
4903	Buildings	11 <i>Purpose: Library Door &amp; Chimney</i>	\$40,000	\$0
4909	Improvements Other than Buildings	10 <i>Purpose: Recycling Shredder</i>	\$75,000	\$0
<b>Total Proposed Individual Articles</b>			<b>\$415,000</b>	<b>\$0</b>



# Town of Walpole



**New Hampshire**  
Department of  
Revenue Administration

**2022**  
**MS-636**

## Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2022
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	03	\$662	\$1,000	\$1,000
3186	Payment in Lieu of Taxes	03	\$448,616	\$448,616	\$52,000
3187	Excavation Tax	03	\$4,138	\$5,000	\$5,000
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$37,587	\$35,000	\$35,000
9991	Inventory Penalties		\$0	\$0	\$0
<b>Taxes Subtotal</b>			<b>\$491,003</b>	<b>\$489,616</b>	<b>\$93,000</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	03	\$839,375	\$718,625	\$718,625
3230	Building Permits	03	\$6,915	\$7,000	\$7,000
3290	Other Licenses, Permits, and Fees	03	\$15,634	\$9,780	\$9,780
3311-3319	From Federal Government		\$0	\$209,850	\$0
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$861,924</b>	<b>\$945,255</b>	<b>\$735,405</b>
<b>State Sources</b>					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$283,745	\$176,900	\$283,741
3353	Highway Block Grant	03	\$137,032	\$137,032	\$137,067
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	03	\$3,637	\$3,637	\$3,637
3379	From Other Governments		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$424,414</b>	<b>\$317,569</b>	<b>\$424,445</b>
<b>Charges for Services</b>					
3401-3406	Income from Departments	03	\$216,847	\$169,360	\$169,360
3409	Other Charges		\$0	\$0	\$0
<b>Charges for Services Subtotal</b>			<b>\$216,847</b>	<b>\$169,360</b>	<b>\$169,360</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property	03	\$80,501	\$7,000	\$7,000
3502	Interest on Investments	03	\$1,159	\$1,200	\$1,200
3503-3509	Other		\$59,425	\$0	\$0
<b>Miscellaneous Revenues Subtotal</b>			<b>\$121,085</b>	<b>\$8,200</b>	<b>\$8,200</b>

# Town of Walpole



**New Hampshire**  
Department of  
Revenue Administration

**2022**  
**MS-636**

## Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2022
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	03	\$558,235	\$476,589	\$492,744
3914W	From Enterprise Funds: Water (Offset)	03	\$183,408	\$189,265	\$191,202
3915	From Capital Reserve Funds	07	\$0	\$0	\$85,000
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$741,643</b>	<b>\$665,834</b>	<b>\$768,946</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes		\$38,000	\$38,000	\$0
9998	Amount Voted from Fund Balance	13, 07, 10, 05, 11, 09, 12	\$0	\$0	\$500,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$38,000</b>	<b>\$38,000</b>	<b>\$500,000</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$2,894,916</b>	<b>\$2,633,834</b>	<b>\$2,699,356</b>

## Budget Summary

Item	Period ending 12/31/2022
Operating Budget Appropriations	\$5,041,751
Special Warrant Articles	\$225,000
Individual Warrant Articles	\$415,000
<b>Total Appropriations</b>	<b>\$5,681,751</b>
Less Amount of Estimated Revenues & Credits	\$2,699,356
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$2,982,395</b>

## Town of Walpole

### GENERAL FUND EXPENDITURE DETAIL BUDGET

**FOR YEAR ENDING 12/31/21**

	2020 Proposed	2020 Actual	2021 Proposed	2021 Actual	2022 Proposed	Budgeted 2021 vs 2022
<b>Executive</b>						
01 4130.10 110 00 EXE Salaries FT	47,976	47,065	49,000	49,189	51,945	6.01%
01 4130.10 120 00 EXE Salaries - Recording Sec	5,722	8,130	7,500	8,319	8,000	6.67%
01 4130.10 121 00 EXE Salaries FT	10,559	11,898	13,000	12,524	14,651	12.70%
01 4130.10 130 00 EXE Salaries Selectmen	9,000	8,750	9,000	8,250	9,000	0.00%
01 4130.10 150 00 EXE Performance Bonuses	1,000	1,000	4,500	1,950	4,500	0.00%
01 4130.10 175 00 EXE Professional Services	4,000	1,500	4,000	0	10,000	150.00%
01 4130.10 210 00 EXE Health Insurance	20,066	20,240	20,431	20,562	17,872	-12.52%
01 4130.10 211 00 EXE Dental Insurance	800	402	800	3,475	800	0.00%
01 4130.10 215 00 EXE Disability/Life Insurance	848	848	848	778	848	0.00%
01 4130.10 225 00 EXE FICA/Medicare	5,604	5,918	6,005	5,790	6,395	6.49%
01 4130.10 230 00 EXE NH Retirement	6,538	9,981	7,821	8,258	9,363	19.72%
01 4130.10 250 00 EXE Unemployment Tax	57	57	57	57	51	-11.26%
01 4130.10 260 00 EXE Worker's Compensation	122	114	97	97	78	-19.65%
01 4130.10 341 00 EXE Telephone	4,300	4,985	4,300	4,691	4,300	0.00%
01 4130.10 560 00 EXE Dues & Subscriptions	500	245	500	211	500	0.00%
01 4130.10 570 00 EXE Registry of Deeds	400	388	400	29	400	0.00%
01 4130.10 620 00 EXE Office Supplies	3,500	3,672	3,500	3,193	3,500	0.00%
01 4130.10 625 00 EXE Postage	2,000	1,682	2,000	1,881	2,000	0.00%
01 4130.10 630 00 EXE Machine/Equipment Repairs	500	52	500	0	500	0.00%
01 4130.10 660 00 EXE Bereavement	200	50	200	0	200	0.00%
01 4130.10 670 00 EXE Books & Periodicals	150	70	150	0	150	0.00%
01 4130.10 690 00 EXE Miscellaneous	200	179	200	16	200	0.00%
01 4130.10 803 00 EXE Staff Relations	5,000	2,179	5,000	3,591	5,000	0.00%
01 4130.10 804 00 EXE Employee Bkgrnd Ck & Drug Screen	400	0	400	124	400	0.00%
01 4130.10 820 00 EXE Advertising	1,000	682	1,000	565	1,000	0.00%
01 4130.10 860 00 EXE Training/Seminars/Mileage	2,000	75	2,000	430	2,000	0.00%
<b>Total Executive:</b>	<b>132,442</b>	<b>130,161</b>	<b>143,210</b>	<b>133,979</b>	<b>153,654</b>	<b>7.29%</b>
<b>Town Meeting</b>						
	2020 Proposed	2020 Actual	2021 Proposed	2021 Actual	2022 Proposed	Budgeted 2021 vs 2022
01 4130.30 130 00 MTG Moderators Salary	300	300	300	300	300	0.00%
01 4130.30 550 00 MTG Town Report Printing	4,000	3,936	4,500	3,918	4,500	0.00%
01 4130.30 690 00 MTG Miscellaneous	170	0	170	0	170	0.00%
01 4130.30 820 00 MTG Town Meeting Advertising	100	0	100	0	100	0.00%
<b>Total Town Meeting:</b>	<b>4,570</b>	<b>4,236</b>	<b>5,070</b>	<b>4,218</b>	<b>5,070</b>	<b>0.00%</b>

## Town of Walpole

### GENERAL FUND EXPENDITURE DETAIL BUDGET

**FOR YEAR ENDING 12/31/21**

	2020 Proposed	2020 Actual	2021 Proposed	2021 Actual	2022 Proposed	Budgeted 2021 vs 2022
<b>Town Clerk/Tax Collector</b>						
01 4140.10 110 00 TC Salary Town Clerk	56,288	56,306	56,288	54,414	50,903	-9.57%
01 4140.10 120 00 TC Salaries FT	37,871	38,993	38,634	40,268	40,789	5.58%
01 4140.10 125 00 TC Salaries PT			15,600	0	0	-100.00%
01 4140.10 210 00 TC Health Insurance	30,102	30,099	49,253	43,731	36,742	-25.40%
01 4140.10 211 00 TC Dental Insurance	2,400	1,000	2,400	1,838	2,400	0.00%
01 4140.10 215 00 TC Disability/Life Insurance	838	838	838	800	838	0.00%
01 4140.10 225 00 TC FICA/Medicare	7,203	6,968	7,262	6,798	7,014	-3.40%
01 4140.10 230 00 TC NH Retirement	10,517	10,640	11,974	11,645	12,892	7.66%
01 4140.10 250 00 TC Unemployment Expense	52	52	52	52	47	-10.29%
01 4140.10 260 00 TC Workers' Compensation	225	210	179	179	144	-19.65%
01 4140.10 265 00 TC Consultant			5,000	2,314	0	-100.00%
01 4140.10 341 00 TC Telephone	1,500	1,435	1,500	1,523	1,500	0.00%
01 4140.10 343 00 TC Mortgage Searches	2,500	1,551	2,500	1,004	2,500	0.00%
01 4140.10 344 00 TC Tax Lien/Deed Expenses	1,000	1,102	1,000	569	1,000	0.00%
01 4140.10 560 00 TC Annual Dues & Tags	200	20	200	175	400	100.00%
01 4140.10 561 00 TC Fees Due State	5,700	3,252	5,700	5,115	4,000	-29.82%
01 4140.10 620 00 TC Office Supplies	3,500	2,338	3,500	3,424	3,650	4.29%
01 4140.10 625 00 TC Postage	3,000	3,289	3,000	3,062	3,500	16.67%
01 4140.10 670 00 TC Books & Periodicals	400	10	400	-37	400	0.00%
01 4140.10 690 00 TC Miscellaneous	75	23	75	6	75	0.00%
01 4140.10 740 00 TC Equipment	1,000	245	1,000	1,887	2,300	130.00%
01 4140.10 820 00 TC Advertising	100	538	100	49	300	200.00%
01 4140.10 860 00 TC Training/Seminars/Mileage	2,000	172	4,000	2,208	5,000	25.00%
<b>Total Tax Collector/Town Clerk:</b>	<b>166,471</b>	<b>159,081</b>	<b>210,456</b>	<b>181,025</b>	<b>176,394</b>	<b>-16.18%</b>
<b>Election</b>						
01 4140.30 120 00 ELE Election Workers PT	6,300	8,910	1,500	2,123	4,500	200.00%
01 4140.30 130 00 ELE Salaries Supervisors	900	1,660	900	900	900	0.00%
01 4140.30 225 00 ELE FICA/Medicare	16	49	184	25	413	125.00%
01 4140.30 260 00 ELE Workmen's Compensation	4	4	3	3	3	-19.75%
01 4140.30 691 00 ELE Meals & Services	1,600	1,650	600	425	1,800	200.00%
01 4140.30 820 00 ELE Advertising	500	313	500	259	500	0.00%
01 4140.30 830 00 ELE Computer & Supplies	4,800	3,851	1,000	1,425	1,500	50.00%
<b>Total Election:</b>	<b>14,120</b>	<b>16,437</b>	<b>4,687</b>	<b>5,159</b>	<b>9,616</b>	<b>105.17%</b>
<b>Financial Administration</b>						
01 4150.10 110 00 FIN Salaries FT	47,281	47,754	49,000	49,189	51,945	6.01%
01 4150.10 210 00 FIN Health Insurance			21,350	0	19,621	-8.10%
01 4150.10 211 00 FIN Dental Insurance			1,000	0	1,000	0.00%
01 4150.10 215 00 FIN Disability/Life	429	429	429	429	429	0.00%
01 4150.10 225 00 FIN FICA/Medicare	3,617	3,788	3,749	3,935	3,974	6.01%
01 4150.10 230 00 FIN NH Retirement	5,281	5,332	6,181	6,315	7,303	18.15%
01 4150.10 250 00 FIN Unemployment Compensation	29	29	89	29	26	-71.03%
01 4150.10 260 00 FIN Worker's Compensation	111	104	111	89	71	-35.81%
01 4150.10 560 00 FIN Dues & Subscriptions	35	70	35	35	35	0.00%
01 4150.10 860 00 FIN Training/Seminars/Mileage	2,000	300	2,000	-105	2,000	0.00%
<b>Total Financial Administration:</b>	<b>58,783</b>	<b>57,806</b>	<b>83,944</b>	<b>59,916</b>	<b>86,404</b>	<b>2.93%</b>

## Town of Walpole

### GENERAL FUND EXPENDITURE DETAIL BUDGET

**FOR YEAR ENDING 12/31/21**

	2020 Proposed	2020 Actual	2021 Proposed	2021 Actual	2022 Proposed	Budgeted 2021 vs 2022
<b>Auditing Services</b>						
01 4150.20 300 00 AUD Auditing Services	17,750	15,000	17,750	17,475	17,750	0.00%
01 4150.20 301 00 AUD Trustees Audit Expenses	1,500	1,500	1,500	1,500	1,500	0.00%
01 4150.20 302 00 AUD Trustees Office Expenses	500	76	500	76	500	0.00%
01 4150.30 315 00 AUD Assessing Services	25,000	28,286	25,000	29,024	25,000	0.00%
<b>Total Auditing Services:</b>	<b>44,750</b>	<b>44,862</b>	<b>44,750</b>	<b>48,075</b>	<b>44,750</b>	<b>0.00%</b>
<b>Treasurer</b>						
01 4150.50 130 00 TRE Salary Treasurer	2,500	2,500	2,500	2,500	2,500	0.00%
01 4150.50 135 00 TRE Salary Assistant Treasurer	1,301	1,301	1,327	1,327	1,353	2.00%
01 4150.50 225 00 TRE FICA/Medicare	291	0	293	0	295	0.69%
01 4150.50 260 00 TRE Worker's Compensation	127	119	101	101	81	-19.66%
01 4150.50 340 00 TRE Bank Fees	1,600	151	500	89	500	0.00%
01 4150.50 620 00 TRE Office Supplies	1,600	0	1,000	35	1,000	0.00%
<b>Total Treasurer:</b>	<b>7,418</b>	<b>4,070</b>	<b>5,721</b>	<b>4,053</b>	<b>5,729</b>	<b>0.15%</b>
<b>Computer &amp; Data Management</b>						
01 4150.60 330 00 COM Software Support	25,267	23,153	19,000	28,265	35,100	84.74%
01 4150.60 342 00 COM Licenses	7,740	1,997	16,000	12,923	16,000	0.00%
01 4150.60 740 00 COM Hardware	2,500	1,663	3,000	1,290	15,000	400.00%
<b>Computer &amp; Data Management (cont.)</b>						
01 4150.60 741 00 COM Repairs & Maint.	500	0	500	80	500	0.00%
<b>Total Computer &amp; Data Management:</b>	<b>36,007</b>	<b>26,813</b>	<b>38,500</b>	<b>42,557</b>	<b>66,600</b>	<b>72.99%</b>
<b>Legal Services</b>						
01 4153.10 320 00 LEG Legal Expenses	15,000	4,825	15,000	5,478	10,000	-33.33%
<b>Total Legal Services:</b>	<b>15,000</b>	<b>4,825</b>	<b>15,000</b>	<b>5,478</b>	<b>10,000</b>	<b>-33.33%</b>
<b>Planning Board</b>						
01 4191.10 120 00 PLN Salaries - Recording Sec	4,682	5,705	6,000	4,728	6,360	6.00%
01 4191.10 225 00 PLN FICA/Medicare	358	436	459	362	487	6.00%
01 4191.10 250 00 PLN Unemployment Tax	3	3	3	3	3	-10.67%
01 4191.10 260 00 PLN Worker's Compensation	11	10	9	9	7	-19.63%
01 4191.10 550 00 PLN Printing	200	0	200	0	200	0.00%
01 4191.10 560 00 PLN Dues & Subscriptions	150	0	150	0	150	0.00%
01 4191.10 620 00 PLN Office Supplies	400	550	400	566	700	75.00%
01 4191.10 625 00 PLN Postage	1,500	790	1,500	672	1,500	0.00%
01 4191.10 670 00 PLN Books & Periodicals	100	0	100	0	100	0.00%
01 4191.10 820 00 PLN Advertising	1,200	1,140	1,200	923	1,200	0.00%
01 4191.10 825 00 PLN Legal	1,000	0	1,000	0	1,000	0.00%
01 4191.10 845 00 PLN Planning Consultant	8,000	1,062	8,000	3,500	10,780	34.75%
01 4191.10 860 00 PLN Training/Seminars/Mileage	900	0	900	0	900	0.00%
<b>Total Planning Board:</b>	<b>18,504</b>	<b>9,697</b>	<b>19,921</b>	<b>10,762</b>	<b>23,386</b>	<b>17.40%</b>



## Town of Walpole

### GENERAL FUND EXPENDITURE DETAIL BUDGET

**FOR YEAR ENDING 12/31/21**

	2020 Proposed	2020 Actual	2021 Proposed	2021 Actual	2022 Proposed	Budgeted 2021 vs 2022
<b>Zoning Board</b>						
01 4191.20 120 00 ZON Salaries - Recording Sec	4,682	5,817	6,000	4,875	6,360	6.00%
01 4191.20 225 00 ZON FICA/Medicare	358	445	459	373	487	6.00%
01 4191.20 250 00 ZON Unemployment Tax	1	1	1	1	1	-11.00%
01 4191.20 260 00 ZON Worker's Compensation	11	10	9	9	7	-19.63%
01 4191.20 550 00 ZON Printing	50	0	50	0	50	0.00%
01 4191.20 620 00 ZON Office Supplies	500	561	500	512	500	0.00%
01 4191.20 625 00 ZON Postage	650	334	650	542	650	0.00%
01 4191.20 670 00 ZON Books & Periodicals	50	0	50	0	50	0.00%
01 4191.20 690 00 ZON Miscellaneous	125	0	125	0	125	0.00%
01 4191.20 820 00 ZON Advertising	600	447	600	787	600	0.00%
01 4191.20 825 00 ZON Legal	1,000	799	1,000	0	1,000	0.00%
01 4191.20 860 00 ZON Training/Seminars/Mileage	500	0	500	0	500	0.00%
<b>Total Zoning Board:</b>	<b>8,527</b>	<b>8,413</b>	<b>9,944</b>	<b>7,099</b>	<b>10,329</b>	<b>3.88%</b>
<b>Municipal Building &amp; Maintenance</b>						
01 4194.10 120 00 MUN Salaries FT	33,280	33,830	35,000	35,103	37,107	6.02%
01 4194.10 215 00 MUN Disability/Life	277	302	277	302	277	0.00%
01 4194.10 225 00 MUN FICA/Medicare	2,546	2,481	2,678	2,472	2,839	6.02%
01 4194.10 226 00 MUN Health Insurance	10,033	10,033	10,215	10,281	8,936	-12.52%
01 4194.10 227 00 MUN Dental Insurance	1,000	770	1,000	326	1,000	0.00%
01 4194.10 230 00 MUN NHRS	3,717	3,770	4,415	4,518	5,217	18.16%
01 4194.10 250 00 MUN Unemployment Compensation	8	8	8	8	7	-10.88%
01 4194.10 260 00 MUN Worker's Compensation	585	547	467	467	375	-19.65%
01 4194.10 405 00 MUN Mileage	750	938	1,000	759	1,000	0.00%
01 4194.10 410 00 MUN Electricity	6,683	4,530	6,683	4,694	6,683	0.00%
01 4194.10 411 00 MUN Heating Oil	6,426	5,501	6,426	5,209	6,426	0.00%
01 4194.10 412 00 MUN Water	1,400	931	1,400	539	1,400	0.00%
01 4194.10 413 00 MUN Sewer	500	511	500	266	500	0.00%
01 4194.10 415 00 MUN Propane	1,050	260	1,050	3	1,050	0.00%
01 4194.10 430 00 MUN Repairs/Maint./Improvement	11,500	8,647	12,000	8,660	12,000	0.00%
01 4194.10 440 00 MUN Contract Labor/Equip Rent	5,300	5,298	5,500	5,401	5,800	5.45%
01 4194.10 610 00 MUN General Supplies	2,500	1,846	2,500	1,302	2,500	0.00%
01 4194.10 691 00 MUN Town Common	500	264	500	188	500	0.00%
01 4194.10 740 00 MUN Equipment Purchases	1,025	1,938	3,000	2,824	4,000	33.33%
<b>Total Municipal Building &amp; Maint.:</b>	<b>89,081</b>	<b>82,404</b>	<b>94,619</b>	<b>83,322</b>	<b>97,617</b>	<b>3.17%</b>
<b>Municipal - Special Article</b>						
01 4194.80 520 00 MUN Art 4-20' Maint. Town Bldgs	200,000	79,901				
01 4194.80 521 00 MUN Art 5-21' Maint. Town Bldgs			200,000	200,000		
<b>Total Municipal Special Article:</b>	<b>200,000</b>	<b>79,901</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>-100.00%</b>
<b>Cemetery</b>						
01 4195.10 440 00 CEM Contract Labor/Equip Rent	31,500	34,527	32,445	32,478	33,418	3.00%
01 4195.10 495 00 CEM Trees	2,000		2,000	2,000	2,000	0.00%
01 4195.10 610 00 CEM General Supplies	50		50	50	50	0.00%
01 4195.10 640 00 CEM Headstone Repair	4,000	3,969	4,000	4,000	4,000	0.00%
01 4195.10 650 00 CEM Lawn Repair	1,500	1,620	1,500	1,512	1,500	0.00%
01 4195.10 690 00 CEM Miscellaneous	200		200	82	200	0.00%
01 4195.10 860 00 CEM Training/Seminars/Mileage	450	40	450	450	450	0.00%
<b>Total Cemetery:</b>	<b>39,700</b>	<b>40,156</b>	<b>40,645</b>	<b>40,572</b>	<b>41,618</b>	<b>2.39%</b>

## Town of Walpole

### GENERAL FUND EXPENDITURE DETAIL BUDGET

**FOR YEAR ENDING 12/31/21**

	2020 Proposed	2020 Actual	2021 Proposed	2021 Actual	2022 Proposed	Budgeted 2021 vs 2022
<b>Insurances</b>						
01 4196.10 520 00 INS Public Officials Liability	6,363	6,132	7,019	7,019	6,441	-8.24%
01 4196.10 521 00 INS Public Property Liability	8,482	8,173	9,355	9,355	8,585	-8.24%
01 4196.10 522 00 INS Motor Vehicle Bond	9,414	9,072	10,384	10,384	9,528	-8.24%
01 4196.10 523 00 INS Police Liability	10,907	10,511	12,031	12,031	11,040	-8.24%
<b>Total Insurances:</b>	<b>35,166</b>	<b>33,889</b>	<b>38,789</b>	<b>38,789</b>	<b>35,594</b>	<b>-8.24%</b>
<b>Advertising &amp; Regional Memberships</b>						
01 4197.10 560 00 AVR NHMA Dues	3,379	3,379	3,349	3,249	3,493	4.30%
01 4197.10 561 00 AVR Southwest Regional Planning	4,262	4,262	4,249	4,249	3,996	-5.95%
<b>Total Advertising &amp; Regional</b>	<b>7,641</b>	<b>7,641</b>	<b>7,598</b>	<b>7,498</b>	<b>7,489</b>	<b>-1.43%</b>

	2020 Proposed	2020 Actual	2021 Proposed	2021 Actual	2022 Proposed	Budgeted 2021 vs 2022
<b>Police Administration &amp; Operation</b>						
01 4210.10 105 00 POL Salaries - Police Chief	68,979	69,020	70,979	66,566	90,000	26.80%
01 4210.10 110 00 POL Salaries FT	248,835	224,302	270,802	231,585	278,607	2.88%
01 4210.10 120 00 POL Salaries PT	40,000	52,181	60,000	55,395	63,600	6.00%
01 4210.10 140 00 POL Salaries OT	52,020	53,901	53,060	70,856	56,244	6.00%
01 4210.10 145 00 POL On-Call Stipend	14,000	13,887	14,000	12,153	14,000	0.00%
01 4210.10 150 00 POL Employee Stipend	1,000	1,000	0	0	0	N/A
01 4210.10 155 00 POL Retention Incentive			6,000	0	12,000	100.00%
01 4210.10 193 00 POL Administrative/Clerical	40,684	41,526	49,000	49,784	51,945	6.01%
01 4210.10 194 00 POL Victim Witness Liaison	7,180	7,147	0	0	0	N/A
01 4210.10 210 00 POL Health Insurance	159,027	143,806	187,160	159,846	123,967	-33.76%
01 4210.10 211 00 POL Dental Insurance	8,000	6,458	8,000	7,106	8,000	0.00%
01 4210.10 215 00 POL Life & Disability Ins	2,847	3,123	2,847	3,094	2,847	0.00%
01 4210.10 225 00 POL FICA/Medicare	9,807	13,490	10,547	12,770	11,259	6.76%
01 4210.10 230 00 POL NH Retirement	114,470	98,309	133,556	124,562	155,986	16.79%
01 4210.10 250 00 POL Unemployment Insurance	212	212	212	212	189	-10.98%
01 4210.10 260 00 POL Worker's Compensation	12,754	11,913	10,167	10,167	8,169	-19.65%
01 4210.10 265 00 POL Employee Bkgrnd Ck & Drug Screen	1,500	555	1,500	1,646	1,500	0.00%
01 4210.10 270 00 POL Consultant	0	0	0	0	0	N/A
01 4210.10 341 00 POL Telephone/FAX	13,500	13,736	14,000	14,266	14,000	0.00%
01 4210.10 390 00 POL Veterinary Services	250	40	250	0	250	0.00%
01 4210.10 392 00 POL Regional Prosecutor	21,500	21,568	22,000	22,128	22,000	0.00%
01 4210.10 410 00 POL Electricity	4,901	3,990	4,901	4,034	4,901	0.00%
01 4210.10 411 00 POL Heating Fuel	2,142	1,496	2,142	1,485	2,142	0.00%
01 4210.10 412 00 POL Water	500	283	500	578	500	0.00%
01 4210.10 413 00 POL Sewer	450	535	450	378	450	0.00%
01 4210.10 430 00 POL Vehicle Maint & Repairs	12,000	9,311	12,000	10,406	12,000	0.00%
01 4210.10 560 00 POL Dues & Subscriptions	200	409	200	599	409	104.50%
01 4210.10 620 00 POL Office Supplies	3,000	2,527	3,000	2,692	3,000	0.00%
01 4210.10 625 00 POL Postage	150	89	150	171	150	0.00%
01 4210.10 635 00 POL Gasoline	12,000	9,895	12,000	13,518	12,000	0.00%
01 4210.10 640 00 POL Building Maintenance	4,500	5,391	4,500	7,088	4,500	0.00%
01 4210.10 670 00 POL Books & Periodicals	300	146	300	25	300	0.00%
01 4210.10 680 00 POL Uniforms & Insignias	13,000	4,482	12,500	11,500	12,500	0.00%
01 4210.10 681 00 POL Ammunition	8,000	0	8,000	7,485	5,000	-37.50%
01 4210.10 690 00 POL Miscellaneous	500	1,053	750	261	750	0.00%
01 4210.10 740 00 POL Equipment Purchase/Repairs	7,000	6,251	7,000	6,635	7,000	0.00%
01 4210.10 745 00 POL Police Study					15,000	
01 4210.10 760 00 POL Art 7-20' Police Vehicle	10,650	9,884	10,650	9,604	10,650	0.00%



## Town of Walpole

### GENERAL FUND EXPENDITURE DETAIL BUDGET

**FOR YEAR ENDING 12/31/21**

	2020 Proposed	2020 Actual	2021 Proposed	2021 Actual	2022 Proposed	Budgeted 2021 vs 2022
<b>Police Administration &amp; Operation</b>						
01 4210.10 765 00 POL Art 10-21' Police Vehicle	10,975	0	10,975	13,383	10,975	0.00%
01 4210.10 860 00 POL Training/Seminars/Mileage	4,500	3,230	3,500	3,216	3,500	0.00%
01 4210.60 330 00 POL COM Software Support	17,500	15,311	20,000	16,016	20,000	0.00%
<b>Total POL Admin. &amp; Oper.:</b>	<b>928,832</b>	<b>850,457</b>	<b>1,027,599</b>	<b>951,207</b>	<b>1,040,290</b>	<b>1.24%</b>

	2020 Proposed	2020 Actual	2021 Proposed	2021 Actual	2022 Proposed	Budgeted 2021 vs 2022
<b>Police - Warrant Articles</b>						
01 4210.80 885 00 POL Art 7-20' Police Vehicle	38,000	38,000				
01 4210.80 886 00 POL Art 8-20' Police Vehicle Equipment	15,000	12,282				
01 4210.80 887 00 POL Art 9-20' Radios	39,000	37,138				
01 4210.80 888 00 POL Art 10-20' Capital Reserve Fund	15,000	15,000				
01 4210.80 889 00 POL Art 11-20' Police Station Study	20,000	0				
01 4210.80 890 00 POL Art 10-21' Police Vehicle			38,000	37,728		
01 4210.80 891 00 POL Art 11-21' Police Vehicle Equipment			15,000	14,521		
01 4210.80 892 00 POL Art 12-21' Capital Reserve Fund			15,000	15,000		
<b>Total POL - Special Articles:</b>	<b>127,000</b>	<b>102,420</b>	<b>68,000</b>	<b>67,249</b>	<b>0</b>	<b>-100.00%</b>

	2020 Proposed	2020 Actual	2021 Proposed	2021 Actual	2022 Proposed	Budgeted 2021 vs 2022
<b>Forest Fire Control</b>						
01 4290.40 400 00 FF Forest Fire Control	2,000	0	2,000	543	5,000	150.00%
<b>Total Forest Fire Control:</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>543</b>	<b>5,000</b>	<b>150.00%</b>

	2020 Proposed	2020 Actual	2021 Proposed	2021 Actual	2022 Proposed	Budgeted 2021 vs 2022
<b>Emergency Management System</b>						
01 4300.10 225 00 EMG Fica/Medicare	99	0	99		99	0.00%
01 4300.10 300 00 EMG Emergency Management	44,902	47,717	48,561	50,072	53,000	9.14%
01 4300.10 305 00 EMG Engineering Consultants	0	0	0	0	100,000	N/A
01 4300.10 310 00 EMG Maintenance	0	0	0	0	35,000	N/A
<b>Total Emergency Mgt System:</b>	<b>45,001</b>	<b>47,717</b>	<b>48,660</b>	<b>50,072</b>	<b>188,099</b>	<b>286.56%</b>

	2020 Proposed	2020 Actual	2021 Proposed	2021 Actual	2022 Proposed	Budgeted 2021 vs 2022
<b>Highway Administration &amp; Operation</b>						
01 4312.20 110 00 HWY Salaries - Road Agent	65,000	65,096	66,300	66,336	70,289	6.02%
01 4312.20 112 00 HWY Salaries FT	297,971	278,386	303,601	293,639	321,835	6.01%
01 4312.20 120 00 HWY Salaries PT	15,918	2,440	16,236	2,660	16,236	0.00%
01 4312.20 140 00 HWY Salaries OT	43,242	25,887	44,107	36,124	46,754	6.00%
01 4312.20 150 00 HWY Employee Stipend	1,500	0	0	0	0	N/A
01 4312.20 210 00 HWY Health Insurance	141,464	150,076	126,670	138,160	119,744	-5.47%
01 4312.20 211 00 HWY Dental Insurance	8,000	3,154	8,000	4,017	8,000	0.00%
01 4312.20 215 00 HWY Life/Disability Ins	2,744	2,935	2,744	2,974	2,744	0.00%
01 4312.20 225 00 HWY FICA/Medicare	32,914	26,974	32,914	28,693	34,816	5.78%
01 4312.20 230 00 HWY NH Retirement System	45,374	38,527	52,227	47,472	61,706	18.15%
01 4312.20 250 00 HWY Unemployment Insurance	325	325	325	325	289	-11.18%
01 4312.20 260 00 HWY Worker's Compensation	22,346	20,903	17,814	17,814	14,313	-19.65%
01 4312.20 341 00 HWY Telephone	6,700	8,102	6,700	9,802	7,000	4.48%
01 4312.20 392 00 HWY Oils/Lubricants/Gases	4,500	4,559	4,500	5,682	5,000	11.11%
01 4312.20 410 00 HWY Electricity	5,100	4,726	5,100	4,312	5,100	0.00%
01 4312.20 411 00 HWY Propane	7,000	4,251	7,000	3,469	7,000	0.00%
01 4312.20 412 00 HWY Water	300	120	300	106	300	0.00%
01 4312.20 430 00 HWY Vehicle Maint/Repairs	75,000	73,290	75,000	39,876	75,000	0.00%
01 4312.20 431 00 HWY Asphalt/Hot Mix/ Cold Patch	10,000	5,135	10,000	6,660	10,000	0.00%
01 4312.20 432 00 HWY Gravel/Sand	8,000	6,259	8,000	13,492	8,000	0.00%

## Town of Walpole

### GENERAL FUND EXPENDITURE DETAIL BUDGET

#### FOR YEAR ENDING 12/31/21

<u>Highway Administration &amp; Operation (cont.)</u>	2020 Proposed	2020 Actual	2021 Proposed	2021 Actual	2022 Proposed	Budgeted 2021 vs 2022
01 4312.20 433 00 HWY Salt	150,000	55,455	150,000	124,278	150,000	0.00%
01 4312.20 434 00 HWY Winter Sand	10,000	9,999	0	0	0	N/A
01 4312.20 435 00 HWY Road Maintenance	400,000	399,144	400,000	422,999	400,000	0.00%
01 4312.20 436 00 HWY Storm Drains/Culverts	15,000	13,302	15,000	38,224	20,000	33.33%
01 4312.20 437 00 HWY Sidewalks	10,000	10,000	10,000	0	0	-100.00%
01 4312.20 438 00 HWY Signs	2,500	1,101	2,500	161	2,500	0.00%
01 4312.20 439 00 HWY Crushed Gravel	15,000	15,000	15,000	12,701	15,000	0.00%
01 4312.20 440 00 HWY Contract Labor/Equip Rent	35,000	28,278	35,000	15,558	35,000	0.00%
01 4312.20 445 00 HWY Bridge Repair	25,000	6,802	25,000	176	25,000	0.00%
01 4312.20 610 00 HWY General Supplies	7,000	7,735	7,000	4,463	7,000	0.00%
01 4312.20 635 00 HWY Vehicle Gasoline	20,000	11,127	20,000	17,047	20,000	0.00%
01 4312.20 636 00 HWY Diesel Fuel	43,000	19,013	43,000	31,042	43,000	0.00%
01 4312.20 640 00 HWY Building Maintenance	15,000	23,886	15,000	6,388	15,000	0.00%
01 4312.20 690 00 HWY Miscellaneous	2,500	2,590	2,500	2,180	2,500	0.00%
01 4312.20 740 00 HWY Machinery Equipment Purchases	8,000	8,636	8,000	9,743	8,000	0.00%
01 4312.20 745 00 HWY Art 3-17' Loader	56,863	56,862	56,863	0	0	-100.00%
01 4312.20 750 00 HWY Guardrails	2,500	0	2,500	0	2,500	0.00%
01 4312.20 760 00 HWY Blasting	500	0	500	0	500	0.00%
01 4312.20 770 00 HWY Tree Removal	4,000	2,000	4,000	3,900	4,000	0.00%
01 4312.20 780 00 HWY Uniforms	4,000	4,900	4,000	5,493	4,000	0.00%
01 4312.20 860 00 HWY Training/Seminars/Mileage	1,500	63	1,500	979	1,500	0.00%
01 4312.20 870 00 HWY Bkgrnd Ck & Drug Screen	750	441	750	340	750	0.00%
<b>Total Highway Admin. &amp; Oper.:</b>	<b>1,621,511</b>	<b>1,397,480</b>	<b>1,605,652</b>	<b>1,417,282</b>	<b>1,570,375</b>	<b>-2.20%</b>
<u>Highway - Special Articles</u>	2020 Proposed	2020 Actual	2021 Proposed	2021 Actual	2022 Proposed	Budgeted 2021 vs 2022
01 4312.80 884 00 HWY Art 5-20' 1 Ton Truck	130,000	44,090		63,460		
01 4312.80 885 00 HWY Art 6-20' Capital Reserve Fund	25,000	25,000				
01 4312.80 886 00 HWY Art 6-21' Truck			200,000	107,844		
01 4312.80 887 00 HWY Art 7-21' Capital Reserve Fund			25,000	25,000		
01 4312.80 888 00 HWY Art 8-21' Garage Addition			60,000	60,000		
<b>Total Highway - Special Articles:</b>	<b>155,000</b>	<b>69,090</b>	<b>285,000</b>	<b>256,304</b>	<b>0</b>	<b>-100.00%</b>
<u>Street Lighting</u>	2020 Proposed	2020 Actual	2021 Proposed	2021 Actual	2022 Proposed	Budgeted 2021 vs 2022
01 4316.30 410 00 SLT Utility Charges	30,600	35,079	30,600	35,153	30,600	0.00%
<b>Total Street Lighting:</b>	<b>30,600</b>	<b>35,079</b>	<b>30,600</b>	<b>35,153</b>	<b>30,600</b>	<b>0.00%</b>
<u>Recycling Center Administration &amp; Operations</u>	2020 Proposed	2020 Actual	2021 Proposed	2021 Actual	2022 Proposed	Budgeted 2021 vs 2022
01 4324.40 110 00 RCY Salaries - Manager	47,940	48,982	49,000	49,013	51,945	6.01%
01 4324.40 112 00 RCY Salaries FT	89,606	77,903	56,376	61,627	67,423	19.59%
01 4324.40 120 00 RCY Salaries PT			18,500	15,779	16,811	-9.13%
01 4324.40 125 00 RCY Volunteers			800	787	1,000	25.00%
01 4324.40 150 00 RCY Employee Stipend	1,000	982	0	0	0	N/A
01 4324.40 210 00 RCY Health Insurance	67,221	40,466	48,012	48,418	42,141	-12.23%
01 4324.40 211 00 RCY Dental Insurance	4,000	2,603	4,000	2,259	4,000	0.00%
01 4324.40 215 00 RCY Life & Disability Insurance	1,655	1,093	1,655	1,065	1,655	0.00%
01 4324.40 225 00 RCY Fica/Medicare	10,522	9,270	8,061	9,146	9,132	13.28%
01 4324.40 230 00 RCY Retirement Contribution	15,476	11,841	13,293	14,389	16,783	26.25%
01 4324.40 250 00 RCY Unemployment Compensation	134	134	134	134	119	-11.40%

## Town of Walpole

### GENERAL FUND EXPENDITURE DETAIL BUDGET

**FOR YEAR ENDING 12/31/21**

<u>Recycling Center Administration &amp; Operations (cont.)</u>	2020 Proposed	2020 Actual	2021 Proposed	2021 Actual	2022 Proposed	Budgeted 2021 vs 2022
01 4324.40 260 00 RCY Worker's Compensation	6,292	5,877	5,016	5,016	4,030	-19.65%
01 4324.40 265 00 RCY Drug Testing	160	0	160	0	160	0.00%
01 4324.40 341 00 RCY Telephone	1,600	2,423	2,500	1,986	2,500	0.00%
01 4324.40 388 00 RCY Demolition Debris Transportation	1,000	1,375	1,500	1,375	1,500	0.00%
01 4324.40 389 00 RCY Demolition Debris Tipping	1,500	1,926	2,500	1,736	2,500	0.00%
01 4324.40 390 00 RCY Solid Waste Transportation	14,500	15,550	14,500	17,677	14,500	0.00%
01 4324.40 391 00 RCY Solid Waste Tipping	40,000	41,569	41,600	53,882	45,000	8.17%
01 4324.40 393 00 RCY Hazmat Participation	6,000	4,139	6,000	4,036	6,000	0.00%
01 4324.40 394 00 RCY Metals Removal	1,000	1,915	1,000	1,980	2,000	100.00%
01 4324.40 395 00 RCY Tires Removal	500	1,093	1,500	971	1,500	0.00%
01 4324.40 400 00 RCY Electronic Waste Disposal	2,000	3,748	3,500	2,789	3,500	0.00%
01 4324.40 401 00 RCY PGA Transportation	500	555	1,000	370	1,000	0.00%
01 4324.40 402 00 RCY PGA Tipping	2,000	1,583	2,000	1,271	2,000	0.00%
01 4324.40 410 00 RCY Electricity	3,570	3,834	3,570	4,516	4,000	12.04%
01 4324.40 411 00 RCY Propane	0	0	6,000	3,894	6,000	0.00%
01 4324.40 412 00 RCY Water	200	156	200	365	400	100.00%
01 4324.40 413 00 RCY Vehicle Fuel	2,000	1,463	2,000	2,539	2,200	10.00%
01 4324.40 430 00 RCY Vehicle & Equip. Repairs	4,500	4,330	4,500	3,304	4,500	0.00%
01 4324.40 435 00 RCY Facilities & Grounds Maintenance	2,000	1,854	2,000	1,937	2,000	0.00%
01 4324.40 560 00 RCY Dues & Subscriptions	500	270	500	470	500	0.00%
01 4324.40 610 00 RCY Supplies General	4,400	4,370	4,400	4,400	4,400	0.00%
01 4324.40 612 00 RCY Solid Waste Bag Purchase	11,500	10,858	14,000	32,883	20,000	42.86%
01 4324.40 620 00 RCY Office Supplies	700	488	700	680	700	0.00%
01 4324.40 625 00 RCY Postage	100	0	100	4	100	0.00%
01 4324.40 640 00 RCY Building Repair/Maintenance	3,250	4,748	3,250	1,922	3,250	0.00%
01 4324.40 650 00 RCY Waste Oil Burner Maintenance	1,800	650	1,800	660	1,800	0.00%
01 4324.40 690 00 RCY Miscellaneous	100	378	100	125	100	0.00%
01 4324.40 691 00 RCY Public Promotion	1,800	1,428	1,800	60	1,800	0.00%
01 4324.40 740 00 RCY New Equipment	2,450	1,476	2,450	4,620	2,450	0.00%
01 4324.40 780 00 RCY Uniforms	2,600	2,216	2,600	1,383	2,600	0.00%
01 4324.40 820 00 RCY Advertising	500	0	500	0	500	0.00%
01 4324.40 860 00 RCY Training/Seminar/Mileage	2,000	1,345	2,000	873	2,000	0.00%
01 4324.40 870 00 RCY Employee Bkgrnd Ck & Drug Screen	320	156	320	0	320	0.00%
<b>Total Recycling Admin. &amp; Oper.:</b>	<b>358,895</b>	<b>315,044</b>	<b>335,397</b>	<b>360,340</b>	<b>356,818</b>	<b>6.39%</b>

<u>RCY - Special Article</u>	2020 Proposed	2020 Actual	2021 Proposed	2021 Actual	2022 Proposed	Budgeted 2021vs 2022
01 4324.80 760 00 RCY Art 9-21' Paving, Concrete Pad			35,000	34,753		
<b>Total Recycling - Special Article:</b>	<b>0</b>	<b>0</b>	<b>35,000</b>	<b>34,753</b>	<b>0</b>	<b>-100.00%</b>

<u>Landfill Monitoring</u>	2020 Proposed	2020 Actual	2021 Proposed	2021 Actual	2022 Proposed	Budgeted 2021 vs 2022
01 4325.10 100 00 LM Landfill Long Term Monitoring	8,800	3,256	8,800	7,533	12,000	36.36%
<b>Total Landfill Monitoring:</b>	<b>8,800</b>	<b>3,256</b>	<b>8,800</b>	<b>7,533</b>	<b>12,000</b>	<b>36.36%</b>

## Town of Walpole

### GENERAL FUND EXPENDITURE DETAIL BUDGET

**FOR YEAR ENDING 12/31/21**

<u>Health &amp; Human Services</u>	2020 Proposed	2020 Actual	2021 Proposed	2021 Actual	2022 Proposed	Budgeted 2021 vs 2022
01 4415.40 893 00 HHS Monadnock Family Mental Health	2,000	2,000	2,000	2,000	2,000	0.00%
01 4415.40 894 00 HHS Home Health Care Expenses	12,500	1,114	8,000	1,025	5,000	-37.50%
01 4415.40 895 00 HHS Southwestern Community Svc	1,700	1,700	1,700	1,700	1,700	0.00%
01 4415.40 898 00 HHS Fall Mtn Emergency Food Shelf	3,000	3,000	5,000	5,000	5,000	0.00%
01 4415.40 899 00 HHS Walpole Meals on Wheels	2,500	2,500	1,500	1,500	1,500	0.00%
01 4415.40 900 00 HHS Fall Mt. Friendly Meals	1,375	1,375	1,375	1,375	1,375	0.00%
01 4415.80 800 00 HHS Our Place Drop-In Center	1,000	1,000	1,000	1,000	1,000	0.00%
01 4415.80 801 00 HHS Rural Ride	2,300	2,300	2,300	2,300	1,000	-56.52%
01 4415.80 802 00 HHS River Valley Seniors					1,500	N/A
01 4415.80 849 00 HHS Big Brothers/Big Sisters	500	500	500	500	500	0.00%
<b>Total Health &amp; Human Services:</b>	<b>26,875</b>	<b>15,489</b>	<b>23,375</b>	<b>16,400</b>	<b>20,575</b>	<b>-11.98%</b>
<u>Welfare Administration</u>	2020 Proposed	2020 Actual	2021 Proposed	2021 Actual	2022 Proposed	Budgeted 2021 vs 2022
01 4441.10 110 00 WEL Contracted Services	7,986	7,972	7,986	7,986	7,986	0.00%
01 4441.10 860 00 WEL Training/Seminars/Mileage	50	0	50	0	0	-100.00%
<b>Total Welfare Administration:</b>	<b>8,036</b>	<b>7,972</b>	<b>8,036</b>	<b>7,986</b>	<b>7,986</b>	<b>-0.62%</b>
<u>Welfare Assistance</u>	2020 Proposed	2020 Actual	2021 Proposed	2021 Actual	2022 Proposed	Budgeted 2021 vs 2022
01 4445.20 870 00 WEL Food Assistance	500	0	500	0	500	0.00%
01 4445.20 871 00 WEL Rental Assistance	18,000	9,766	18,000	8,674	18,000	0.00%
01 4445.20 872 00 WEL Fuel Assistance	4,000	719	4,000	440	4,000	0.00%
01 4445.20 873 00 WEL Electric Assistance	2,500	0	2,500	0	2,500	0.00%
01 4445.20 875 00 WEL Prescription Assistance	600	0	600	0	600	0.00%
01 4445.20 880 00 WEL Burial Assistance	4,000	5,610	4,000	195	4,000	0.00%
<b>Total Welfare Assistance:</b>	<b>29,600</b>	<b>16,096</b>	<b>29,600</b>	<b>9,309</b>	<b>29,600</b>	<b>0.00%</b>
<u>Parks &amp; Recreation Administration</u>	2020 Proposed	2020 Actual	2021 Proposed	2021 Actual	2022 Proposed	Budgeted 2021 vs 2022
01 4520.10 110 00 PRK Salaries - Manager	16,320	17,887	16,646	16,348	17,483	5.03%
01 4520.10 115 00 PRK Pool Manager	8,160	6,896	8,323	8,315	8,823	6.00%
01 4520.10 120 00 PRK Salaries PT	27,500	20,726	27,500	25,254	27,500	0.00%
01 4520.10 225 00 PRK FICA/Medicare	3,976	3,482	4,014	3,819	4,116	2.55%
01 4520.10 250 00 PRK Unemployment Compensation	40	40	40	40	36	-10.80%
01 4520.10 260 00 PRK Worker's Compensation	1,635	1,527	1,304	1,304	1,047	-19.65%
01 4520.10 265 00 PRK Employee Bkgrnd Ck & Drug Screen	1,000	53	800	0	800	0.00%
01 4520.10 341 00 PRK Telephone	1,500	1,349	1,500	1,599	1,500	0.00%
01 4520.10 410 00 PRK Electricity	3,876	1,791	3,900	2,423	3,900	0.00%
01 4520.10 411 00 PRK Alarm System	400	0	400	0	400	0.00%
01 4520.10 412 00 PRK Water	1,600	2,477	1,600	3,247	3,500	118.75%
01 4520.10 620 00 PRK Office Supplies	200	18	150	101	150	0.00%
01 4520.10 681 00 PRK Misc Soda/Pop-Ice	1,250	309	1,250	859	1,250	0.00%
01 4520.10 690 00 PRK Miscellaneous	0	0	500	412	500	0.00%
01 4520.10 823 00 PRK Swimming Certs/Red	1,000	75	1,000	700	1,000	0.00%
01 4520.20 643 00 PRK Rubbish Removal	200	40	200	80	200	0.00%
01 4520.20 645 00 PRK Training	1,000	0	1,000	99	1,000	0.00%
01 4520.10 550 00 PRK Ice Skating	500	0	500	0	500	0.00%
01 4520.10 551 00 PRK Soccer Progam	1,000	851	1,500	1,068	1,500	0.00%
01 4520.10 552 00 PRK Basketball Program/Officials	4,000	734	4,000	2,582	4,000	0.00%



## Town of Walpole

### GENERAL FUND EXPENDITURE DETAIL BUDGET

#### FOR YEAR ENDING 12/31/21

<u>PRK - Special Article</u>	2020 Proposed	2020 Actual	2021 Proposed	2021 Actual	2022 Proposed	Budgeted 2021 vs 2022
01 4520.80 741 00 PRK Art 13-21' Pool House Roof			20,000	18,920		
<b>Total Parks &amp; Rec. - Special Article:</b>	0	0	20,000	18,920	0	-100.00%
<u>Library Administration &amp; Operation</u>	2020 Proposed	2020 Actual	2021 Proposed	2021 Actual	2022 Proposed	Budgeted 2021 vs 2022
01 4550.10 110 00 LIB Salary - Director	42,448	39,028	42,994	42,994	45,573	6.00%
01 4550.10 115 00 LIB Salaries - FT					33,733	N/A
01 4550.10 120 00 LIB Salaries PT	62,146	53,512	65,806	53,864	34,062	-48.24%
01 4550.10 123 00 LIB Health Insurance	20,066	11,705	0	161	0	N/A
01 4550.10 124 00 LIB Dental Insurance	1,600	0	0	0	0	N/A
01 4550.10 225 00 LIB FICA/Medicare	8,001	6,904	8,323	7,400	8,673	4.20%
01 4550.10 250 00 LIB Unemployment Compensation	78	78	78	78	69	-11.60%
01 4550.10 255 00 LIB NH Retirement	4,741	4,356	8,301	5,540	11,151	34.32%
01 4550.10 260 00 LIB Worker's Compensation	249	233	199	199	160	-19.66%
01 4550.10 520 00 LIB Property & General Ins	769	741	849	849	779	-8.24%
01 4550.10 525 00 LIB Disability/Life	384	304	384	480	384	0.00%
01 4550.10 530 00 LIB Mileage	1,000	210	500	0	400	-20.00%
01 4550.10 535 00 LIB Licenses	5,000	4,967	5,000	5,080	5,200	4.00%
01 4550.10 640 00 LIB Building Maintenance	3,000	2,240	3,000	1,046	3,000	0.00%
<u>Library Administration &amp; Operation (cont.)</u>	2020 Proposed	2020 Actual	2021 Proposed	2021 Actual	2022 Proposed	Budgeted 2020 vs 2021
01 4550.10 645 00 LIB Water/Sewer	1,200	632	1,200	527	1,200	0.00%
01 4550.10 650 00 LIB Electric	2,500	2,637	2,500	2,129	2,500	0.00%
01 4550.10 655 00 LIB Heating Oil	3,000	1,294	3,000	2,231	3,000	0.00%
01 4550.10 660 00 LIB Telephone	2,400	3,177	2,400	2,838	2,500	4.17%
01 4550.10 665 00 LIB Rent - North Walpole	900	900	900	1,100	1,100	22.22%
<b>Total Library:</b>	159,484	132,917	145,434	126,514	153,483	5.53%
<u>Patriotic Purposes</u>	2020 Proposed	2020 Actual	2021 Proposed	2021 Actual	2022 Proposed	Budgeted 2021 vs 2022
01 4583.10 694 00 PP Patriotic Purposes	1,100	928	1,100	1,167	1,250	13.64%
<b>Total Patriotic Purposes:</b>	1,100	928	1,100	1,167	1,250	13.64%
<u>Other Cultural Programs</u>	2020 Proposed	2020 Actual	2021 Proposed	2021 Actual	2022 Proposed	Budgeted 2021 vs 2022
01 4589.10 850 00 OCR Walpole Senior Citizens	2,000	2,000	2,000	2,000	2,000	0.00%
01 4589.10 851 00 OCR Age In Motion	1,500	1,500	1,500	1,500	1,500	0.00%
01 4589.30 850 00 OCR YMCA - CAMP	700	700	700	700	700	0.00%
01 4589.30 851 00 OCR CASA - Advocate Program	500	500	500	500	500	0.00%
01 4589.80 850 00 OCR Old Home Days	2,500	2,500	2,500	2,500	2,500	0.00%
<b>Total Other Cultural Programs:</b>	7,200	7,200	7,200	7,200	7,200	0.00%
<b>Total Patriotic &amp; Other Cultural</b>	8,300	8,128	8,300	8,367	8,450	1.81%

Town of Walpole

**GENERAL FUND EXPENDITURE DETAIL BUDGET**

**FOR YEAR ENDING 12/31/21**

	2020 Proposed	2020 Actual	2021 Proposed	2021 Actual	2022 Proposed	Budgeted 2021 vs 2022
<b>Conservation</b>						
01 4611.20 195 00 CON Salaries - Recording Sec	1,040	1,000	1,061	1,447	1,125	6.00%
01 4611.20 225 00 CON FICA/Medicare	80	77	81	111	86	6.00%
01 4611.20 250 00 CON Unemployment Insurance	1	1	1	1	1	-11.00%
01 4611.20 260 00 CON Workers Compensation	2	2	2	2	1	-20.00%
01 4611.20 490 00 CON Dam Fees	1,550	1,550	1,550	1,550	2,650	70.97%
01 4611.20 491 00 CON Trail Expense	750	0	750	0	750	0.00%
01 4611.20 500 00 CON Consultant					50,000	N/A
01 4611.20 550 00 CON Maps/Charts	200	0	200	620	300	50.00%
01 4611.20 560 00 CON Dues & Subscriptions	200	0	275	275	275	0.00%
<b>Conservation (cont.)</b>						
01 4611.20 610 00 CON Tools & Equipment Supplies	150	56	150	46	300	100.00%
01 4611.20 620 00 CON Office Supplies	100	0	100	0	100	0.00%
01 4611.20 625 00 CON Postage	50	0	50	0	50	0.00%
01 4611.20 690 00 CON Miscellaneous	150	0	150	0	150	0.00%
01 4611.20 729 00 CON Dam Maintenance	2,000	450	2,000	0	2,000	0.00%
01 4611.20 860 00 CON Training/Seminars/Travel	200	0	200	35	200	0.00%
01 4611.20 861 00 CON Youth Conservation Camp	485	0	485	0	485	0.00%
<b>Total Conservation:</b>	<b>6,958</b>	<b>3,136</b>	<b>7,055</b>	<b>4,086</b>	<b>58,473</b>	<b>728.82%</b>
<b>TAN Interest</b>						
01 4723.10 990 00 DS Tax Anticipated Note - Interest	1	0	1		1	0.00%
<b>Total TAN Interest:</b>		<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0.00%</b>
<b>Transfer To Trust Funds</b>						
01 4916.10 912 00 TTF Transfer to Cemetery Trust	3,000	3,375	3,000	7,875		-100.00%
01 4916.10 913 00 TTF Transfer to Conservation Trust	5,000		5,000	3,052		-100.00%
<b>Total Transfers to Trust Funds:</b>	<b>8,000</b>	<b>3,375</b>	<b>8,000</b>	<b>10,927</b>	<b>0</b>	<b>-100.00%</b>
<b>TOTAL GENERAL FUND</b>	<b>4,502,631</b>	<b>3,789,279</b>	<b>4,759,887</b>	<b>4,346,565</b>	<b>4,357,805</b>	<b>-8.45%</b>

<b>2022 Warrant Articles</b>		<b>From Other</b>	
		<b>From Taxes</b>	<b>Sources</b>
MUN Town Hall Roof/Chimney			215,000
MUN Municipal Buildings Capital Reserve Fund	15,000		
HWY Sidewalk Snow Blower			170,000
HWY Capital Reserve Fund	25,000		
RCY Commercial Shredder			25,000
PRK Swimming Pool/Pool House Repairs			75,000
LIB Door Replacement/Chimney Repairs			40,000
POL Police Vehicle			45,000
POL Police Vehicle Equipment			15,000
POL Capital Reserve Fund	15,000		
<b>Total</b>		<b>55,000</b>	<b>585,000</b>

Town of Walpole

**2021 SEWER EXPENDITURES & 2022 PROPOSED BUDGET**

**FOR YEAR ENDING 12/31/21**

	2020 Proposed	2020 Actual	2021 Proposed	2021 Actual	2022 Proposed	Budgeted 2021 vs 2022
<b>SEWER USER REVENUES</b>						
03 3119.10 000 00 Sewer Abatements	0	(1,062)	0	(3,360)	0	N/A
03 3403.10 000 00 Sewer User Revenue	238,695	298,401	292,738	287,347	308,913	5.53%
03 3403.11 000 00 Sewer Debt Revenue	180,000	210,730	180,000	271,295	180,000	0.00%
03 3403.20 000 00 Sewer Interest Revenue	2,331	1,167	2,331	704	2,331	0.00%
03 3403.30 000 00 Sewer New Application Fees	1,500	3,750	1,500	2,250	1,500	N/A
<b>TOTAL SEWER USER REVENUE:</b>	<b>422,526</b>	<b>512,986</b>	<b>476,569</b>	<b>558,235</b>	<b>492,744</b>	<b>3.39%</b>
<b>SEWER ADMINISTRATION</b>						
	2020 Proposed	2020 Actual	2021 Proposed	2021 Actual	2022 Proposed	Budgeted 2021 vs 2022
03 4326.10 110 00 SEW Salaries - PT	12,401	10,801	12,649	12,850	14,535	14.91%
03 4326.10 225 00 SEW FICA/Medicare	949	723	968	877	1,112	14.91%
03 4326.10 230 00 SEW NH Retirement	0	0	2,000	1,496	2,000	0.00%
03 4326.10 250 00 SEW Unemployment Compensation	7	7	6	6	5	-11.13%
03 4326.10 260 00 SEW Worker's Compensation	28	26	22	22	18	-18.50%
03 4326.10 341 00 SEW Telephone	1,400	1,451	1,400	1,764	1,400	0.00%
03 4326.10 410 00 SEW Electric	15,000	15,174	15,000	18,213	17,000	13.33%
03 4326.10 431 00 SEW Meter Install/Labor	1,000	0	500	0	500	0.00%
03 4326.10 432 00 SEW Repairs to System	20,000	33,407	20,000	50,396	30,000	50.00%
03 4326.10 434 00 SEW BOD/TSS Testing	1,500	0	1,000	0	1,000	0.00%
03 4326.10 441 00 SEW RR Lease Fees	500	500	500	500	500	0.00%
03 4326.10 493 00 SEW Meter Purchases	2,500	0	500	0	500	0.00%
03 4326.10 520 00 SEW Property & Liability Ins	5,295	5,103	5,841	5,841	5,841	0.00%
03 4326.10 560 00 SEW Certifications & Dues	125	230	125	0	125	0.00%
03 4326.10 570 00 SEW Materials	12,000	1,628	12,000	5,868	12,000	0.00%
03 4326.10 610 00 SEW General Supplies	500	903	500	607	500	0.00%
03 4326.10 620 00 SEW Office Supplies	250	0	250	0	250	0.00%
03 4326.10 625 00 SEW Postage	1,200	1,176	1,200	860	1,200	0.00%
03 4326.10 690 00 SEW Miscellaneous	500	575	500	553	500	0.00%
03 4326.10 820 00 SEW Advertising	300	0	300	0	300	0.00%
03 4326.10 860 00 SEW Seminars/Training/Mileage	858	0	858	1,543	858	0.00%
<b>TOTAL SEWER ADMINISTRATION:</b>	<b>76,313</b>	<b>71,704</b>	<b>76,119</b>	<b>101,396</b>	<b>90,144</b>	<b>18.43%</b>



Town of Walpole

**2021 SEWER EXPENDITURES & 2022 PROPOSED BUDGET**

**FOR YEAR ENDING 12/31/21**

	2020 Proposed	2020 Actual	2021 Proposed	2021 Actual	2022 Proposed	Budgeted 2021 vs 2022
<b>SEWER OPERATING</b>						
03 4326.30 310 00 SEW Engineering Expense	5,000	3,603	5,000	1,150	5,000	0.00%
03 4326.30 433 00 SEW Pumping Out Wells	3,200	705	3,200	0	3,200	0.00%
03 4326.30 440 00 SEW Contract Labor/Equip Rent	35,000	35,318	35,000	63,687	38,000	8.57%
03 4326.30 442 00 SEW Alarm Maintenance	500	285	500	285	500	0.00%
03 4326.30 500 00 SEW Pest Control	750	720	750	900	900	20.00%
03 4326.30 740 00 SEW Equipment Purchase	2,500	2,876	2,500	0	2,500	0.00%
03 4326.30 800 00 SEW Sewer Chemicals	5,400	5,172	5,400	4,653	5,400	0.00%
03 4326.30 840 00 SEW Contract Labor-Town	600	0	600	0	600	0.00%
03 4326.30 880 00 SEW Bellows Falls Treatment	115,000	110,625	115,000	116,379	115,000	0.00%
03 4326.30 890 00 SEW Bellows Falls Bond Payment	230,000	136,258	230,000	177,623	230,000	0.00%
03 4326.60 330 00 SEW COM Software Support	1,500	15	1,500	2,730	1,500	0.00%
<b>TOTAL SEWER OPERATION</b>	<b>399,450</b>	<b>295,577</b>	<b>399,450</b>	<b>367,407</b>	<b>402,600</b>	<b>0.79%</b>
<b>TOTAL SEWER EXPENSES</b>	<b>475,763</b>	<b>367,281</b>	<b>475,569</b>	<b>468,803</b>	<b>492,744</b>	<b>3.61%</b>

Town of Walpole

**2021 WATER EXPENDITURES & 2022 PROPOSED BUDGET**

**FOR YEAR ENDING 12/31/21**

	2020 Proposed	2020 Actual	2021 Proposed	2021 Actual	2022 Proposed	Budgeted 2021 vs 2022
<b>WATER USER REVENUES</b>						
02 3119.10 000 00 Water Abatements	(562)	0	0	(2,507)	0	N/A
02 3402.10 000 00 Water User Revenue	187,998	18,841	188,765	185,686	189,952	0.63%
02 3402.20 000 00 Water Interest Revenue	500	322	500	206	500	0.00%
02 3402.30 000 00 Water New Application Fees	0	750	0	22	750	N/A
<b>TOTAL WATER USER REVENUE:</b>	<b>187,936</b>	<b>19,913</b>	<b>189,265</b>	<b>183,408</b>	<b>191,202</b>	<b>1.02%</b>

	2020 Proposed	2020 Actual	2021 Proposed	2021 Actual	2022 Proposed	Budgeted 2021 vs 2022
<b>WATER ADMINISTRATION</b>						
02 4331.10 110 00 WAT Salaries - PT	12,401	10,801	12,649	12,850	14,535	14.91%
02 4331.10 225 00 WAT FICA/Medicare	949	723	968	877	1,112	14.86%
02 4331.10 230 00 WAT NH Retirement	0	0	2,000	1,496	2,000	0.00%
02 4331.10 250 00 WAT Unemployment Compensation	6	6	6	6	5	-10.83%
02 4331.10 260 00 WAT Worker's Compensation	259	261	223	223	179	-19.61%
02 4331.10 310 00 WAT Engineering Expense	5,000	4,573	4,000	1,477	4,000	0.00%
02 4331.10 341 00 WAT Telephone	1,600	1,780	1,600	1,526	1,600	0.00%
02 4331.10 410 00 WAT Electricity	25,355	26,253	25,355	26,209	25,355	0.00%
02 4331.10 492 00 WAT Water Tests	4,800	7,078	4,300	4,216	4,300	0.00%
02 4331.10 520 00 WAT Property & Liability Ins	2,969	3,062	3,504	3,504	3,216	-8.22%
02 4331.10 610 00 WAT General Supplies	500	904	500	1,622	500	0.00%
02 4331.10 620 00 WAT Office Supplies	200	282	200	167	200	0.00%
02 4331.10 625 00 WAT Postage	1,200	1,176	1,200	860	1,200	0.00%
02 4331.10 690 00 WAT Miscellaneous	1,000	751	1,000	812	1,000	0.00%
02 4331.10 820 00 WAT Advertising	1,200	0	700	0	700	0.00%
02 4331.10 860 00 WAT Seminars/Training/Mileage	3,200	0	3,200	2,172	3,200	0.00%
02 4331.60 330 00 WAT COM Software Support	2,400	15	2,400	2,980	2,400	0.00%
<b>TOTAL WATER ADMINISTRATION:</b>	<b>63,039</b>	<b>57,665</b>	<b>63,805</b>	<b>60,998</b>	<b>65,502</b>	<b>2.66%</b>

	2020 Proposed	2020 Actual	2021 Proposed	2021 Actual	2022 Proposed	Budgeted 2021 vs 2022
<b>WATER OPERATING</b>						
02 4332.20 430 00 Meters	10,000	17,344	10,000	10,504	10,000	
02 4332.20 560 00 WAT Dues & Subscriptions	500	475	500	0	500	0.00%
02 4332.30 432 00 WAT Line Maintenance/Repair	50,000	7,767	50,000	25,169	50,000	0.00%
02 4332.30 440 00 WAT Contract Labor/Equip Rent	35,000	21,811	35,000	29,581	35,000	0.00%
02 4332.30 500 00 WAT Pest Control	960	960	960	1,200	1,200	25.00%
02 4332.30 570 00 WAT Materials	18,000	28,137	18,000	6,129	18,000	0.00%
02 4332.30 571 00 WAT Chlorinator/Chemicals	7,500	5,800	7,500	5,850	7,500	0.00%
02 4332.30 740 00 WAT Machinery & Equipment Pchs	2,500	2,876	2,500	0	2,500	0.00%
02 4332.30 840 00 WAT Contract Equip-Town	1,000	0	1,000	0	1,000	0.00%
<b>TOTAL WATER OPERATING:</b>	<b>125,460</b>	<b>85,170</b>	<b>125,460</b>	<b>78,433</b>	<b>125,700</b>	<b>0.19%</b>

<b>TOTAL WATER EXPENSES</b>	<b>188,499</b>	<b>142,835</b>	<b>189,265</b>	<b>139,431</b>	<b>191,202</b>	<b>1.02%</b>
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Town of Walpole

**2021 FH HOOPER EXPENDITURES & 2022 PROPOSED BUDGET**

**FOR YEAR ENDING 12/31/21**

	2020 Proposed	2020 Actual	2021 Proposed	2021 Actual	2022 Proposed	Budgeted 2021 vs 2022
<b>FHH HOOPER INSTITUTE EDUCATIONAL PROGRAMS</b>						
04 5000.10 120 00 FHH EDU School Salaries	24,110	18,105	24,592	18,851	7,792	-68.31%
04 5000.10 123 00 FHH EDU High School Program	5,000	5,196	5,000	0	5,000	0.00%
04 5000.10 124 00 FHH EDU Director's Salary	45,890	44,307	46,808	44,285	46,808	0.00%
04 5000.10 191 00 FHH EDU Emp Vac/Sck/Pr/Fun/Hol	0	0	0	0	0	N/A
04 5000.10 210 00 FHH EDU Health Insurance	20,066	20,650	20,407	21,562	15,500	-24.05%
04 5000.10 215 00 FHH EDU Disability/Life	0	503	0	503	315	
04 5000.10 225 00 FHH EDU FICA/Medicare	2,227	5,120	5,845	5,213	2,700	-53.80%
04 5000.10 250 00 FHH EDU Unemployment Compensat	100	52	52	52	40	-22.71%
04 5000.10 260 00 FHH EDU Worker's Compensation	196	198	169	169	130	-23.15%
04 5000.10 265 00 FHH EDU Retirement	2,000	2,000	2,000	2,000	1,500	-25.00%
04 5000.10 341 00 FHH EDU Telephone	870	701	1,000	0	0	-100.00%
04 5000.10 410 00 FHH EDU Electricity	300	222	0	0	0	N/A
04 5000.10 411 00 FHH EDU Heating Fuel	500	0	0	0	0	N/A
04 5000.10 520 00 FHH EDU Insurance(Liab/Prop)	851	820	0	0	0	N/A
04 5000.10 560 00 FHH EDU Dues & Subscriptions	0	56	0	0	0	N/A
04 5000.10 565 00 FHH EDU Marketing	0	0	1,000	282	1,000	0.00%
04 5000.10 610 00 FHH EDU Program Support	1,500	1,253	2,000	1,670	2,000	0.00%
04 5000.10 620 00 FHH EDU Office Supplies	500	305	750	665	1,250	66.67%
04 5000.10 860 00 FHH EDU Training/Sem/Mileage	1,000	924	1,000	1,169	1,250	25.00%
04 5000.10 861 00 FHH EDU Sewer User Charges	1,000	597	0	0	0	N/A
04 5000.10 863 00 FHH EDU Alarm Maintenance	0	0	0	0	0	N/A
04 5000.10 864 00 FHH EDU Snow Plow/Lawn Care	40,000	0	30,000	0	25,000	-16.67%
04 5000.10 910 00 FHH EDU Hooper Scholarships	0	0	0	0	0	N/A
<b>TOTAL FHH HOOPER INSTITUTE EDUCATIONAL PROGRAMS:</b>	<b>146,110</b>	<b>101,007</b>	<b>140,623</b>	<b>96,420</b>	<b>110,285</b>	<b>-21.57%</b>

**Town of Walpole**  
**DEPARTMENT DIRECTORY**

Walpole Selectboard: Selectboard: Cheryl Mayberry chair, Steven Dalessio, Peggy Pschirrer  
Manager of Administration: Sarah Downing Tel: 603-756-3672  
Fax: 603-756-9209 Email: sdowning@walpolenh.us  
Manager of Finance: Richard Kreissle Tel: 603-756-3672  
Fax: 603-756-9209 Email: rkreissle@walpolenh.us  
Office Hours: Mon., Tues. & Thurs. 8am to 4pm, Weds. & Fri. 8am to 1pm  
Address: PO Box 729, 34 Elm Street, Walpole, NH 03608  
Selectboard Meetings: Thursday evenings @ 6:30 pm at the Town Hall or Zoom

Walpole Town Clerk/  
Tax Collector: Meghan Hansson  
Tel: 603-756-3514 Fax: 603-756-4153 Email: mhansson@walpolenh.us  
PO Box 756, 34 Elm Street, Walpole, NH 03608  
Office hours: Mon. 7am - 6pm, Tues. 9am - 7:30pm, Weds. 9am - 5am  
Thurs. 8am- 4:30pm. Closed from 12-1pm each day. Closed Friday

Bridge Memorial:  
Library Librarian: Jane Malmberg  
Tel: 603-756-9806 Fax: 603-756-3140  
Web site: www.walpoletownlibrary.org Email: walpolelibrarycirc@gmail.com  
Address: PO Box 487, 48 Main Street, Walpole, NH 03608  
Hours: Mon. 10am - 7pm Tues.,Thurs. and Fri. 1pm - 6pm  
Weds. 10am - 7pm Sat. 9am - 1pm

Cemetery Trustees: Chair: Dale Woodward  
PO Box 729, Walpole, NH 03608

Conservation  
Commission: Chair: Alicia Flammia  
PO Box 729, Walpole, NH 03608 Email: leeshaaa@gmail.com  
Meetings: 1<sup>st</sup> Monday of the month, 7:30pm at the Town Hall or via Zoom

Frederick H Hooper  
Institute: Executive Director: Helen Dalbeck  
PO Box 135, Walpole, NH 03608 Tel: 603-756-4382  
Email: hooperinstitute@myfairpoint.net

Health Officer: Dr. Charles Shaw  
PO Box 729, Walpole, NH 03608 Tel: 603-756-3672

Highway Department: Road Agent: Mike Rau  
PO Box 729, Walpole, NH 03608 Tel: 603-904-4070 Fax: 603-756-4079  
Email: walpolehighway@walpolenh.us  
Physical address: 134 Valley Road, Walpole, NH 03608

Planning Board: Chair: Jeffrey Miller, Email: millerjc56@gmail.com  
Secretary: Marilou Blaine, Tel: 603-904-4094  
PO Box 729, Walpole, NH 03608  
Meetings: 2<sup>nd</sup> Tuesday of the month, 7pm at the Town Hall or via Zoom  
Workshop: 4<sup>th</sup> Tuesday of the month, 7pm at the Town Hall

Police Department: Police Chief: Justin Sanctuary  
Emergency dial 911, 24-hour dispatch: 603-355-2000  
Police Station Tel: 603-445-2058 Fax: 603-445-2177  
Email: walpolepd@walpolenh.us  
4 Russell Street, North Walpole, NH 03609

**Town of Walpole**  
**DEPARTMENT DIRECTORY**

Recreation Committee: Recreation Director: Kraig Harlow  
Tel: 603-276-5595 PO Box 729, Walpole, NH 03608  
Pool Tel: 603-756-3496

Recycling Center: Operations Manager: Benjamin Hoy  
Tel: 603-445-5197 Email: transfer@myfairpoint.net  
Mailing address: PO Box 729 Walpole, NH 03608  
Physical Address: 207 Whitcomb Road, Walpole  
Open: Tues., Thurs. & Sat. 8am – 4pm

Town Treasurer: Thomas Goins and David Adams (as of 1/18/2022)  
Tel: 603-756-3672 PO Box 729, Walpole NH 03608

Trustees of: Robert Kimball, Karen Galloway and Carol Malnati  
Trust Funds Tel: 603-756-3672 PO Box 729, Walpole NH 03608

Water & Sewer Department: Director: Mark Houghton  
Water & Sewer Clerk: Jodi Daigle Email: jdaigle@walpolenh.us  
Tel: 603-756-3672 PO Box 729, Walpole, NH 03608

Walpole Fire & EMS: Chief: Mark Houghton Emergency - Dial 911  
Fire Station Tel: 603-756-3621 Email: chief@walpolefireems.com  
PO Box 162, 278 Main Street, Walpole, NH 03608

Walpole Grange: Contact Adam Terrell Tel: 603-756-9033 Email: c.ssquirrl@gmail.com  
Meeting 3<sup>rd</sup> Tues. of month 7:30pm at the Town Hall

Walpole Historical Society: Contact: Christie Winmill Tel: 603-756-3449  
Website: www.walpolehistory.org

Welfare: Edson Grout Associates Tel: 603-504-5625

Zoning Board of Adjustment: Chair: Jan Galloway-Leclerc Email: jan.leclerc@gmail.com  
Meeting 3<sup>rd</sup> Weds. of the month 7:00pm at the Town Hall or via Zoom

North Walpole Fire Department: Chief: William Crawford Tel: 603-445-5353  
70 Church Street, North Walpole, NH 03609

North Walpole Village Commissioners: Patrick Kiniry, Melissa Colburn and Celeste Aumand  
Clerk: William Moses  
Tel: 603-445-2453 Email: nrvillage@myfairpoint.net  
Mailing address: PO Box 266, Bellows Falls, VT 05101  
Physical address: 70 Church Street, North Walpole

North Walpole Water Department: Tel: 603-445-2453  
Email: northwalpolecommissioners@outlook.com  
PO Box 266, Bellows Falls, VT 05101

North Walpole Library: Tel: 603-756-9806  
Email: walpolelibrarycirc@gmail.com  
70 Church Street, North Walpole, NH 03608  
Hours: Mon. 1pm—4pm, Tues. 3pm-7pm, Friday & Sat 10am-1pm

# Town of Walpole

## STATE OFFICIALS



### Office of the New Hampshire Governor:

#### Chris Sununu

State House  
107 N Main St  
Concord, NH 03301

Tel # (603) 271-2121



### United States Senators:

#### Jeanne Shaheen

12 Gilbo Ave, Suite C  
Keene, NH 03431

Tel # (603) 358-6604

506 Hart Senate Building  
Washington, DC 20510

Tel # (202) 224-2841



#### Maggie Hassan

1589 Elm St., 3rd Floor  
Manchester, NH 03101

Tel # (603) 622-2204

324 Hart Senate Building  
Washington, DC 20510

Tel # (202) 224-3324



### NH State Senate (District 10)

#### Jay Kahn

Legislative Office Building, Rm 101A  
33 North State Street  
Concord, NH 03301

Tel # (603) 271-8631



### US Representative (2nd Congressional District)

#### Anne McLane Kuster

18 North Main Street  
Fourth Floor  
Concord, NH 03301

Tel# (603) 266-1002



### New Hampshire State Representatives: District 1

#### Paul S. Berch

956 River Road  
Westmoreland, NH 03467

Tel # (603) 399-4960



#### Michael D. Abbott

PO Box 174  
Hinsdale, NH 03451

Tel # (603) 336-7090



#### Cathryn A. Harvey

PO Box 414  
Spofford, NH 03462

Tel # (603) 363-4424



#### Lucy M. Weber

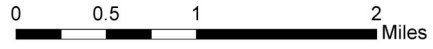
217 Old Keene Road  
Walpole, NH 03608

Tel # (603) 756-4338





# Conservation Lands Walpole, New Hampshire



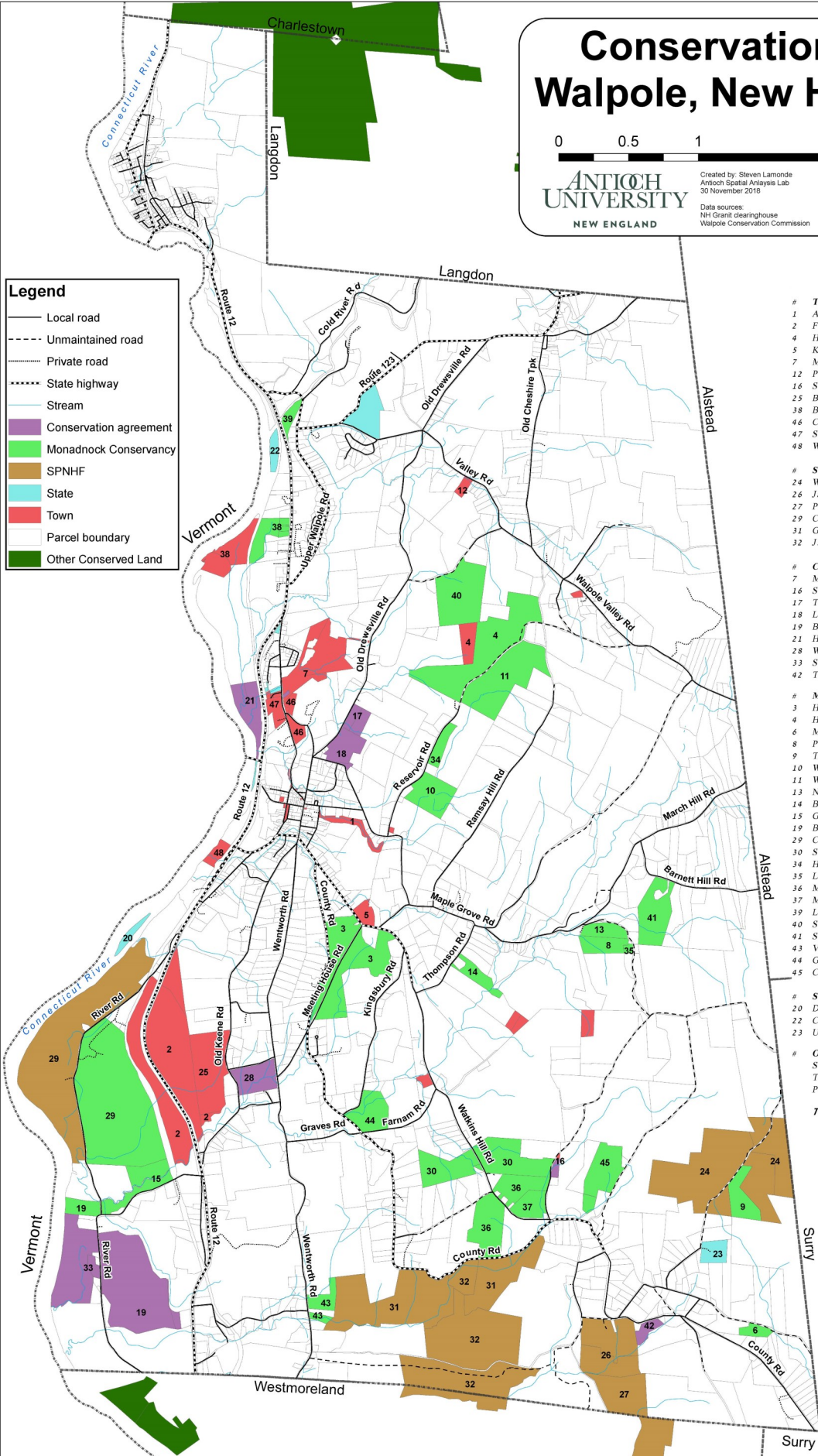
ANTIOCH UNIVERSITY  
NEW ENGLAND

Created by: Steven Lamonde  
Antioch Spatial Analysis Lab  
30 November 2018

Data sources:  
NH Grant clearinghouse  
Walpole Conservation Commission

**Legend**

- Local road
- - - Unmaintained road
- ..... Private road
- ..... State highway
- Stream
- Conservation agreement
- Monadnock Conservancy
- SPNHF
- State
- Town
- Parcel boundary
- Other Conserved Land



#	Town Conservation Lands	Acres
1	Academy Ravine	15
2	Fanny Mason Forest	252
4	Hooper Forest	19
5	Knapp Cranberry Meadow	12
7	Mill Pond Conservation Area	77
12	Paap Wetland Conservation Area	6
16	Stevens/Hocking Wetland Area	>1
25	Beatrice Graves Easement	83
38	Ballam Farm	45
46	Cemetery	17
47	School and Recreation Area	13
48	Walker Road	11
<b>SPNHF</b>		
24	Warner Forest "High Blue"	290
26	Jacobs/Faulkner Easement	59
27	Philip Faulkner Jr. Easement	285
29	Cabot-Boggy Meadows	297
31	Galloway Family Easement	252
32	J. Galloway Easement	329
<b>Conservation agreement</b>		
7	Mill Pond Conservation Area	1
16	Stevens/Hocking Wetland Area	4
17	Tucker Burr Conservation Land	17
18	Leslie Hubbard Conservation Land	32
19	Barrett Farm	182
21	Hubbard Farms	38
28	Wright, Aldrich, Hudson Easement	37
33	Sawyer Farm	98
42	Tara Stuart Easement	11
<b>Monadnock Conservancy</b>		
3	Hooper Farm Woodland and Golf Course	130
4	Hooper Forest	138
6	Merriam Town Forest	11
8	Pinnacle Town Forest	24
9	Trombley Town Forest	31
10	Walpole Reservoir Town Forest	44
11	Water Company Town Forest	104
13	Nelson Town Forest	19
14	Berth Town Forest	19
15	Great Brook Town Forest	44
19	Barrett Farm	17
29	Cabot-Boggy Meadows	296
30	Stevens Easement	116
34	Hubbard Easement	15
35	LaClair Easement	3
36	Mapledeell Farm	91
37	M. Galloway Easement	25
39	Lund Easement	10
40	Skofield Easement	85
41	Sloan Easement	57
43	Vose Farm	22
44	Great Brook Farm	40
45	Comstock Farm West	54
<b>State Conservation Land</b>		
20	Dunshie Island	9
22	Connecticut River Access - Walpole	10
23	UNH Transmission Site	19
<b>Other conservation lands</b>		
		Acres
State-owned		42
Town-owned		30
Private		92
<b>Total acres conserved</b>		<b>4,079</b>