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The John Storrs Bridge as it looked when it was new in 1907



2014 Annual Report of the
Town of Boscawen, N.H.
With the 2015 Town Warrant and Budget

This 2014 Annual Report of the Town of Boscawen, N.H.
is Dedicated to the Memory of

James Folsom Colby



Boscawen Lost Its Patriarch

With the passing away of James “Jim” Colby on June 19, 2014, Boscawen lost its patriarch. Jim was born in Webster in 1919, and moved with his family to Boscawen when he was six years old to the Enoch Gerrish Farm on High Street. He claimed Boscawen as his home, and it was a common sight to see him driving around town in his pickup truck, wearing a cloth-brimmed rain hat, and checking in at his usual haunts to make sure things were running right in Boscawen. These stops included the Town Offices, Historical Society, local garage, Water Precinct, and many others.

Jim married into the Murray family of River Road in Penacook, and he and his first wife, Kathleen, brought up their family of five children in their home just down the road from the Murray Greenhouses. They had three sons, Lester “Rusty,” Joseph and James; and two daughters Noel and Kathleen. They all have fond memories of growing up by the river near what is now the Riverhill Market.

Jim was a respected businessman in Town. In 1950 he started Colby Woodworking Company near where National Lumber is now, a woodworking shop that made boxes for the Army. He also owned an old, water-powered mill on Flanders Pond near where Elektrisola is

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

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now. He rented this out to someone who made the PertPat wooden toys, which were known for their rocking horses, children's furniture and pull toys.

He purchased a portable sawmill, the business he operated as Colby Lumber, and it has been continually operated for over 60 years. From about 1956 until 1974, when his father passed away, Jim also ran a dairy farm at the Gerrish farm with the help of his son Rusty and brother Bob. He worked hard to keep large tracts of land together to be used for productive hay fields and to be enjoyed by others for outdoor recreation.

With his physical attachment to the land as well as his personal connections, Jim cared greatly about Boscawen. He was active in Town politics, serving on the Boscawen budget Committee, Conservation Committee, Historical Society, Zoning Board as well as the Penacook-Boscawen Water Precinct. He was also a 78-year Grange member and a 65-year member of the Odd Fellows. Jim was an honest Yankee and spoke firmly of his convictions to support the best interest of Boscawen at public meetings. He would stand with a little arch to his back, a slight stroke to his face and firmness in his face and voice so you knew he meant business. Then sometimes he concluded with a quick line of dry humor.

At Town meeting there was sometimes a slight chuckle when all the special little committees were approved like "Fence Viewers" and "Surveyors of Wood and Lumber," but as a member of the Surveyors of Wood and Lumber, there was no one better than Jim Colby to resolve any boundary issues. Jim was a walking encyclopedia of Town information and history. He was the "go to guy" for anything to do with Boscawen. Even now, you often hear people say they wish Jim was here so they could ask him a question.

Jim's two sons, Jim and Joe, run the sawmill now, but even in his later years when Jim wasn't able to do the physical work, he kept an eye out on the operations, and he circled the place a few times a day in his pickup. Jim was the happiest while cruising the land or working a land swap. He loved the land and felt equally at home in the hayfield or woodlot.

In his retirement years, when Jim had more time on his hands, he got more involved in Town committees and dedicated a lot of time to the Boscawen Historical Society. He also kept the Town offices on their toes with his self-appointed role of making sure policies were carried out correctly. In his trips around Town in his pickup, he was quick to point out things that weren't in compliance or needed attention.

Jim was part of that "Greatest Generation" and had values from growing up through the depression years and hard work on the farm that just can't be reproduced today.

John C. Porter, Boscawen resident

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CONCORD, NH

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

TABLE OF CONTENTS

| | |
|---|------------|
| Balance Sheet..... | 49 |
| Comparative Statement of Appropriations and Expenditures | 47 |
| Dates of Planning & Zoning Boards, Agricultural & Conservation Commissions Meetings..... | 118 |
| Debt Service Calculations | 50 |
| Employees Salaries | 40 |
| Informational Page | Back Cover |
| Reports of Auditors | 42 |
| Board of Selectmen | 54 |
| Boscawen Historical Society..... | 102 |
| Budget Committee | 34 |
| Cemetery Trustees..... | 94 |
| Central NH Regional Planning Commission | 109 |
| Community Action Program Report | 71 |
| Emergency Management | 98 |
| Fire Department with Budget | 74 |
| Fire Warden | 75 |
| Forest Fire Warden and State Forest Ranger | 75 |
| Capital Area Fire Mutual Aid Compact | 76 |
| Human Services and Food Pantry Directors | 70 |
| Planning & Community Development Department with Budget | 80 |
| Building Inspector | 81 |
| Code Enforcement Officer | 81 |
| Health Officer | 90 |
| Impact Fees Disbursements | 87 |
| Planning & Zoning Boards | 82 |
| Agricultural and Conservation Commissions | 84 |
| Boscawen Business Group | 91 |
| Library Trustees with Budget | 95 |
| Life Safety Officer with Budget | 79 |
| Old Home Day Committee | 101 |
| Parks and Recreation Committee | 97 |
| Penacook Community Center | 106 |
| Penacook Rescue Squad | 108 |
| Police Department with Budget | 73 |
| Public Works Department with Budget | 92 |
| Concord Regional Solid Waste/Resource Recovery Cooperative | 94 |
| Restoration of the 1913 Boscawen Library Committee | 96 |
| Tax Collector..... | 71 |
| Town Clerk | 70 |
| Town Meeting—2014 | 35 |
| Treasurer—Gen. Fund, Sewer Users, Const.Debris, Recycling, Impact Fees, 1913 Lib. Funds | 55 |
| Trustees of Trust Funds | 100 |
| UNH Cooperative Extension | 111 |
| Upper Merrimack River Local Advisory Committee | 104 |
| Vital Statistics: Births, Marriages, Deaths | 113 |
| Schedule of Town Property | 53 |
| Summary Inventory of Valuation | 45 |
| Tax Rate Calculation | 44 |
| Town Officers | 5 |
| Town Warrant and Budget — 2015 | 10 |
| Notes for the Budget — 2015 | 20 |

On the Cover: The John Storrs Bridge as it looked when it was new in 1907

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

TOWN OFFICERS DECEMBER 31, 2014

| | | |
|-------------------|----------------------|--------------------|
| MODERATOR | Ernest P. Jones, Jr. | Term expires 2016+ |
| APPOINTED | William J. Murphy | Term expires 2016 |
| APPOINTED, DEPUTY | Charles Niebling | Term expires 2016 |

SELECTMEN

| | |
|---------------------------|-------------------|
| Craig T. Saltmarsh, Chair | Term expires 2016 |
| Roger W. Sanborn | Term expires 2017 |
| Bernard O. Davis, Jr. | Term expires 2015 |

ADMINISTRATION

| | |
|----------------------------------|-------------------------|
| OFFICE ADMINISTRATOR | Nicole E. Hoyt |
| PLANNING & COMMUNITY DEVELOPMENT | Alan H. Hardy, Director |

TOWN CLERK

| | | |
|-----------------------------|--------------------|--------------------|
| APPOINTED ACTING TOWN CLERK | Debra J. Harbour | Term expires 2015+ |
| DEPUTY TOWN CLERK | Michelle M. Brochu | Term expires 2015 |
| | Nicole E. Hoyt | |

ACCOUNTANT

| | |
|------------------|-------------------------|
| TREASURER | Pamela W. Hardy |
| DEPUTY TREASURER | Karen J. Mackenzie 2017 |
| | Kellee Jo Easler |

TAX COLLECTOR

| | |
|----------------------|------------------|
| DEPUTY TAX COLLECTOR | Nicole E Hoyt |
| | Leslie M. Palmer |

POLICE DEPARTMENT

| | |
|----------------------|-------------------------------------|
| Chief Kevin S. Wyman | Officer Jon Adinolfo |
| Lt. Jason Killary | Officer Aaron Leighton |
| Cpl. Mark Varney+ | Officer Juan Posada |
| Cpl. Robert Mottram | Police Administrator Lynne A. Davis |

PUBLIC WORKS DEPARTMENT

| | |
|--------------------------------------|--------------------|
| Dean A. Hollins, Director | Adam B. Egounis |
| Harold N. Lamb, Sr., General Foreman | Benjamin A. Matott |
| Joel E. Lorden | Steve C. Keniston |
| Phillip G. Parkhurst | Roy E. Roy |

SEXTON OF CEMETERIES

Dean A. Hollins

FOREST FIRE WARDEN

Ray R. Fisher

DEPUTY FIRE WARDENS

| | |
|-------------------|----------------|
| Scott Dow | Timothy Kenney |
| Michael W. Fisher | Mark E. Bailey |
| | Corey Welcome |

+Resigned

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

FIRE DEPARTMENT

Chief Ray R. Fisher
Captain Michael W. Fisher
Lieutenant Timothy J. Kenney
Engineer Paul R. Gagnon

Deputy Chief Mark E. Bailey
Lieutenant Scott Dow
Lieutenant Corey A. Welcome
Clerk/Treas. Ronald L. McDaniel

FIREFIGHTERS

John Ayers
Connor Bailey (Jr. FF)
Mark W. Davis
William S. Douillette
Daniel Fisher
Jeremie R. Galipeault
Timothy A. Lavoie
Jacob S. Otis
Robert D. Petrin

Kevin R. Rowell

Cameron Bailey
Dix E. Bailey
Thomas V. Defina
Adam B. Egounis
Jacob P. Gagnon+
William E. Hoyt
Bradley A. Newbery
Alan R. Perkins
James K. Tomlin

HEALTH OFFICER

DEPUTY HEALTH OFFICER

Alan H. Hardy
Kellee Jo Easler

HUMAN RESOURCE DIRECTOR

Pamela W. Hardy

HUMAN SERVICES DIRECTOR

Leslie Palmer

LIFE SAFETY OFFICER

Ray R. Fisher

BLDG. INSPECTOR/CODE ENFORCEMENT OFFICER

Alan H. Hardy

EMERGENCY MANAGEMENT

Shawn Brechtel, Director

OFFICIAL WEIGHERS

Bruce A. Davis

Mark N. Harbour

SURVEYORS OF WOOD AND LUMBER

James F. Colby*

William Bailey, Jr.

Frederick J. Egounis

FENCE VIEWERS

Ray R. Fisher

Douglas R. Supry

Michele L. Tremblay

SUPERVISORS OF THE CHECKLIST

Pamela W. Hardy, Chair

Term expires 2016

Pamela Malcolm

Term expires 2020

Sherlene Fisher

Term expires 2019

CEMETERY TRUSTEES

Ted Merrow

Term expires March 2015

Mary Ellen Kenney

Term expires March 2017

Adam Egounis

Term expires March 2017

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

LIBRARY TRUSTEES

| | |
|----------------------|-------------------------|
| Paul Matthews, Chair | Term expires March 2015 |
| Elaine Clow | Term expires March 2016 |
| Bertina Larochele | Term expires March 2017 |
| Kelly Bolduc | Term expires March 2015 |
| Beverly Lacey | Term expires March 2017 |
| Lawre Murphy | Term expires March 2015 |

TRUSTEES OF TRUST FUNDS

| | |
|--------------------------|-------------------|
| Tracy Jo Bartlett, Chair | Term expires 2017 |
| Kathryn Reed | Term expires 2015 |
| Pauline Dawson | Term expires 2016 |

PLANNING BOARD

| | |
|--------------------------|-----------------------------|
| Bruce Crawford, Chair | Term expires April 2015 |
| Paul Strieby, Vice Chair | Term expires September 2015 |
| Rhoda W. Hardy | Term expires April 2017 |
| Douglas Hartford | Term expires January 2017 |
| Karen Mackenzie | Term expires April 2015 |
| Roberta Witham | Term expires January 2017 |
| Bernard O. Davis Jr. | Member Ex-Officio |

Alternates

| | |
|------------------|------------------------|
| Jeff Reardon | Term expires June 2015 |
| Matt Lampron | Term expires July 2017 |
| Roger W. Sanborn | Member Ex-Officio |

ZONING BOARD OF ADJUSTMENT

| | |
|----------------------------|---------------------------|
| Gail H. Devoid, PhD, Chair | Term expires June 2016 |
| Douglas Supry, Vice Chair | Term expires October 2016 |
| Edward J. Cherian Jr. | Term expires April 2017 |
| James F. Colby | Term expires August 2015* |
| Bradley K. Parker | Term expires April 2017 |
| Roger W. Sanborn | Member Ex-Officio |

PARKS & RECREATION COMMITTEE

| | |
|--------------------|-------------------------|
| Penny Sarcione | Term expires June 2015 |
| Erin Moore | Term expires June 2013+ |
| Katie McKerley | Term expires June 2014 |
| Craig T. Saltmarsh | Member Ex-Officio |

CONSERVATION COMMISSION

| | |
|------------------------------|----------------------------|
| Deborah Hinds, Chair | Term expires December 2015 |
| Lisa Bissonnette, Vice Chair | Term expires December 2015 |
| Tom Gilmore | Term expires July 2017 |
| Pam Hardy | Term expires December 2015 |

*Deceased + Resigned

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Alternates

| | |
|-----------------|-----------------------------|
| James F. Colby | Term expires March 2016* |
| Norman Lapierre | Term expires March 2015 |
| Jeff L. Abbe | Term expires September 2016 |

AGRICULTURAL COMMISSION

| | |
|-------------------------|-------------------------|
| John Keegan, Chair | Term expires April 2016 |
| Elaine Clow, Vice Chair | Term expires April 2015 |
| Tina Larochelle | Term expires April 2016 |
| William Bevans | Term expires April 2016 |
| Angela Petra Swyers | Term expires June 2017 |
| Roger W. Sanborn | Member Ex Officio |

Alternates

| | |
|------------------|--------------------------|
| Tom Danko | Term expires April 2015 |
| Bruce Crawford | Term expires April 2015+ |
| John Porter | Term expires April 2015 |
| Kenneth Marshall | Term expires April 2016 |

POLICE COMMITTEE

| | |
|------------------------------|----------------------------|
| Robert Tucker, Chair | Term expires January 2016 |
| William J. Urbach, Secretary | Term expires November 2016 |
| Barbara Randall | Term expires November 2016 |
| Andrew Newcomb | Term expires March 2015 |
| Claire Clarke | Term Expires March 2015 |
| Kevin S. Wyman | Chief of Police |
| Bernard O. Davis Jr. | Member Ex-Officio |

PUBLIC WORKS COMMISSION

| | |
|---------------------|-------------------------|
| Theodore J. Houston | Term expires March 2017 |
| Mark Harbour | Term expires March 2017 |
| Anthony Fontaine | Term expires March 2017 |
| Norman LaPierre | Term expires March 2017 |
| Dean A. Hollins | Public Works Director |

BUDGET COMMITTEE

| | |
|------------------|------------------------------|
| Martha Crete | Term expires January 2015 |
| James F. Colby | Term expires September 2016* |
| Thomas Danko | Term expires September 2016 |
| John Keegan | Term expires January 2017 |
| Edward A. Maloof | Term expires January 2016 |
| William Murphy | Term expires January 2015 |
| Sherlene Fisher | Term expires January 2017 |
| Gail Egounis | Term expires January 2015 |

*Deceased +Resigned

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

OLD HOME DAY COMMITTEE

Polly Dawson, President
Rhoda Bergeron, Secretary
Lyman Cousens, Publicity
Susan Kilgus, Craft Fair
Jim Crossman
Larry Gregoire
Matt Lampron

Marc Richardson, Vice President
Rhoda Hardy, Treasurer
Stephanie Alicea
Raymond Blodgett
Laura Lane
Beverly Lacoy

BOSCAWEN SCHOOL BOARD MEMBERS

Caroletta Alicea

Lorrie Carey

UPPER MERRIMACK RIVER LOCAL ADVISORY COMM. REPS.

Michele L. Tremblay, Chair
Stephen C. Landry, Vice Chair

Term expires September 2015
Term expires September 2015

CONTOOCCOOK RIVER LOCAL ADVISORY COMMITTEE

Edward Cherian

William Urbach

REPRESENTATIVES TO THE GENERAL COURT

Merrimack District 8
Caroletta C. Alicea
4 Stirrup Iron Road
Boscawen, NH 03303-3700

Merrimack District 26
Lorrie J. Carey
151 King Street
Boscawen, NH 03303-2107

STATE SENATOR

Andrew J. Hosmer
8 Summit Avenue
Laconia, NH 03246

EXECUTIVE COUNCILOR District 2

Colin Van Ostern
P.O. Box 193
Concord, NH 03302-0193

MERRIMACK COUNTY COMMISSIONERS

Bronwyn Asplund-Walsh, Chair
Peter J. Spaulding Vice-Chair
Elizabeth Blanchard, Clerk

796-6800
333 Daniel Webster Highway
Suite 2
Boscawen, NH 03303

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

The State of New Hampshire BOSCAWEN TOWN WARRANT

THE POLLS WILL BE OPEN FROM 7:00 AM TO 7:00 PM.

To the Inhabitants of the Town of Boscawen in the County of Merrimack in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Boscawen on Tuesday, the 10th day of March 2015, at 7:00 AM, to act upon the following subjects:

1. To choose all necessary Town Officers for the ensuing year.
2. Are you in favor of the adoption of Amendment No. 1, as proposed by the Planning Board, to amend the Zoning Ordinance, Article V– Lot Dimensions & Area?
YES or NO
Recommended by the Planning Board and the Board of Selectmen
3. Are you in favor of the adoption of Amendment No. 2, as proposed by the Planning Board, to amend the Zoning Ordinance, Article VI – Supplementary Regulations?
YES or NO
Recommended by the Planning Board and the Board of Selectmen
4. Are you in favor of the adoption of Amendment No. 3, as proposed by the Planning Board, to amend the Zoning Ordinance, Article XII – Definitions? YES or NO
Recommended by the Planning Board and the Board of Selectmen
5. Are you in favor of the adoption of Amendment No. 4 as proposed by petition to amend the Zoning Ordinance as follows: To amend the Zoning Map to change the parcel known as Map 83, Lot 8, Sublot 1, from the Commercial District to the Residential – Medium Density District, (R-2)? YES or NO
Recommended by the Planning Board and Board of Selectmen
6. Are you in favor of the adoption of Amendment No. 5 as proposed by petition to amend the Zoning Ordinance as follows: To amend the Zoning Map to change the parcel known as Map 81A, Lot 37, from the Commercial District to the Residential – Medium Density District, (R-2)? YES or NO
Recommended by the Planning Board and Board of Selectmen

YOU ARE FURTHER NOTIFIED AS SOON AS THE POLLS ARE CLOSED, THE BALLOTS WILL BE COUNTED AT THE TOWN HALL AND THE MEETING WILL CONVENE AT THE BOSCAWEN ELEMENTARY SCHOOL ON TUESDAY, THE 10th DAY OF MARCH 2015, AT 7:30 PM TO ACT UPON THE FOLLOWING SUBJECTS:

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

7. To see if the Town will vote to raise and appropriate the sum of \$3,351,081.95 which represents the operating budget? Said sum does not include special or individual articles addressed separately (Majority vote required).

Recommended by the Board of Selectmen and the Budget Committee

8. To see if the Town will vote to raise and appropriate the sum of \$228,000 to be contributed to the Town Capital Reserve Funds, previously established, as follows:
- | | |
|--------------------------------------|----------|
| a) Fire Truck | \$60,000 |
| b) Fire Dept. Safety Equipment (New) | \$12,000 |
| c) Highway Heavy Equipment | \$40,000 |
| d) Public Works Building | \$20,000 |
| e) Police Vehicle | \$16,000 |
| f) Information Technology (New) | \$25,000 |
| g) Municipal Building (LCHIP) | \$10,000 |
| h) Municipal Building & Equipment | \$45,000 |

(Majority vote required)

Recommended by the Board of Selectmen and the Budget Committee

9. To see if the Town will vote to raise and appropriate the sum of \$5,000 toward the operating expenses of the Penacook Community Center? (Majority vote required).

Recommended by the Board of Selectmen and the Budget Committee

10. To see if the Town will vote to raise and appropriate the sum of \$6,000 to contribute to the operating costs of the Boscawen Historical Society? (Majority vote required).

Recommended by the Board of Selectmen and the Budget Committee

11. To see if the Town will vote to raise and appropriate the sum of \$48,060.00 to aid the Penacook Rescue Squad for its emergency medical services and rescue operations provided to the Town, subject to the receipt of an independent audit of 2014? (Majority vote required).

Recommended by the Board of Selectmen and the Budget Committee

12. To see if the Town will vote to raise and appropriate the sum of \$6,000.00 to donate to the Boscawen Congregational Church to support the use of the Church Park by townspeople and local sports teams? (Petitioned Warrant Article) (Majority vote required).

13. To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h for the purpose of paying the expenses associated with building inspection services, to be withdrawn from the revolving fund as needed. All revenues received for building inspection services will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and the money shall not be considered part of the town's general fund balance. The Town Treasurer shall have custody of all moneys in the fund and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

for the purpose for which the fund was created. And further to raise and appropriate the sum of \$2,500 to put into the fund, to come from the Unassigned Fund Balance and not from taxation. (Majority vote required).

Recommended by the Board of Selectmen and the Budget Committee

14. To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h for the purpose of providing public safety services, by municipal employees. All revenues received for public safety details, will be deposited into the fund and the money in the fund shall be allowed to accumulate from year to year and shall not be considered part of the Town's general fund balance. The Town Treasurer shall have custody of all moneys in the fund and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. And further to raise and appropriate the sum of \$2,500 to put into the fund, to come from the Unassigned Fund Balance and not from taxation. (Majority vote required)

Recommended by the Board of Selectmen and the Budget Committee

15. To see if the Town will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate \$33,000 to put in the fund. This sum to come from the Unassigned Fund Balance and no amount to be raised from taxation. Any appropriation left in the fund at the end of the year will lapse to the General Fund. (Majority vote required)

Recommended by the Board of Selectmen and the Budget Committee

16. To see if the Town will vote to raise and appropriate the sum of \$25,000 to be added to the Boscawen/Canterbury Bridge Capital Reserve Fund previously established for the purpose of creating an educational kiosk for the Boscawen-Canterbury Bridge to be located on Depot Street. This sum to come from the Unassigned Fund Balance and no amount to be raised from taxation (Majority vote required).

Recommended by the Board of Selectmen and the Budget Committee

17. To see if the Town will vote to change the name of a Town Forest to the James F. Colby Town Forest. (Majority vote required).

Recommended by the Board of Selectmen and the Budget Committee

18. To see if the Town will vote to raise and appropriate the sum of \$1,786 to contribute to the operating costs of the American Red Cross? (Majority vote required).

Recommended by the Board of Selectmen and the Budget Committee

19. To see if the Town will vote to raise and appropriate the sum of \$6,553 to contribute to the operating costs of the Community Action Program of Belknap & Merrimack Counties, Inc.? (Majority vote required).

Recommended by the Board of Selectmen and the Budget Committee

20. Resolved that the State of New Hampshire provide a comprehensive meaningful system of funding for State Education needs. To see if the Town will vote to ask our governor and our state legislators to reform state funding for education with that reform to be

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

directed to significant reduction of property taxes. The record of the vote approving this article shall be transmitted by written notice from the Select Board to the governor and state legislators informing them of the instructions from their constituents within 30 days of the vote. (Majority vote required)

21. To transact any other business which may legally come before this meeting.

Given under our hands and seal, this 11th day of February, in the year of our Lord, Two Thousand Fifteen.

BOARD OF SELECTMEN
Craig T. Saltmarsh, Chairman
Roger W. Sanborn
Bernard O. Davis, Jr.



Looking toward Canterbury through the Rainbow Covered Bridge

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

| Appropriations | | | | | | |
|--------------------------------|--|-------------------|--|---------------------|---|---|
| Account Code | Purpose of Appropriation | Warrant Article # | Appropriations Prior Year as Approved by DRA | Actual Expenditures | Appropriations Ensuing FY (Recommended) | Appropriations Ensuing FY (Not Recommended) |
| General Government | | | | | | |
| 0000-0000 | Collective Bargaining | | \$0 | \$0 | \$0 | \$0 |
| 4130-4139 | Executive | 7 | \$167,960 | \$165,931 | \$146,130 | \$0 |
| 4140-4149 | Election, Registration, and Vital Statistics | 7 | \$61,069 | \$74,663 | \$79,901 | \$0 |
| 4150-4151 | Financial Administration | 7 | \$97,321 | \$80,531 | \$160,808 | \$0 |
| 4152 | Revaluation of Property | 7 | \$43,171 | \$31,123 | \$53,110 | \$0 |
| 4153 | Legal Expense | 7 | \$50,000 | \$25,779 | \$40,000 | \$0 |
| 4155-4159 | Personnel Administration | 7 | \$522,983 | \$100, | \$117,644 | \$0 |
| 4191-4193 | Planning and Zoning | 7 | \$116,705 | \$141,830 | \$163,441 | \$0 |
| 4194 | General Government Buildings | 7 | \$99,973 | \$111,334 | \$128,404 | \$0 |
| 4195 | Cemeteries | 7 | \$6,000 | \$2,995 | \$3,500 | \$0 |
| 4196 | Insurance | 7 | \$31,500 | \$31,500 | \$33,705 | \$0 |
| 4197 | Advertising and Regional Association | | \$2,800 | \$0 | \$0 | \$0 |
| 4199 | Other General Government | 7 | \$40 | \$0 | \$40 | \$0 |
| Public Safety | | | | | | |
| 4210-4214 | Police | 7 | \$473,364 | \$621,366 | \$668,340 | \$0 |
| 4215-4219 | Ambulance | | \$42,530 | \$42,530 | \$0 | \$0 |
| 4220-4229 | Fire | 7 | \$163,959 | \$157,081 | \$172,098 | \$0 |
| 4240-4249 | Building Inspection | 7 | \$4,997 | \$5,168 | \$7,886 | \$0 |
| 4290-4298 | Emergency Management | 7 | \$4,790 | \$2,248 | \$5,093 | \$0 |
| 4299 | Other (Including Communications) | | \$0 | \$0 | \$0 | \$0 |
| Airport/Aviation Center | | | | | | |
| 4301-4309 | Airport Operations | | \$0 | \$0 | \$0 | \$0 |
| Highways and Streets | | | | | | |
| 4311 | Administration | | \$0 | \$0 | \$0 | \$0 |
| 4312 | Highways and Streets | 7 | \$521,083 | \$496,537 | \$653,282 | \$0 |
| 4313 | Bridges | | \$0 | \$0 | \$0 | \$0 |
| 4316 | Street Lighting | 7 | \$20,500 | \$22,119 | \$22,500 | \$0 |
| 4319 | Other | 7 | \$4,800 | \$2,324 | \$5,300 | \$0 |

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

| Sanitation | | | | | | |
|---|--|---|-----------|-----------|-----------|-----|
| 4321 | Administration | | \$0 | \$0 | \$0 | \$0 |
| 4323 | Solid Waste Collection | | \$0 | \$0 | \$0 | \$0 |
| 4324 | Solid Waste Disposal | 7 | \$201,997 | \$233,162 | \$236,564 | \$0 |
| 4325 | Solid Waste Cleanup | 7 | \$21,000 | \$18,685 | \$14,400 | \$0 |
| 4326-4328 | Sewage Collection and Disposal | | \$0 | \$0 | \$0 | \$0 |
| 4329 | Other Sanitation (sewer) | 7 | \$71,542 | \$62,089 | \$67,500 | \$0 |
| Water Distribution and Treatment | | | | | | |
| 4331 | Administration | | \$0 | \$0 | \$0 | \$0 |
| 4332 | Water Services | | \$0 | \$0 | \$0 | \$0 |
| 4335 | Water Treatment | | \$0 | \$0 | \$0 | \$0 |
| 4338-4339 | Water Conservation and Other | | \$0 | \$0 | \$0 | \$0 |
| Electric | | | | | | |
| 4351-4352 | Administration and Generation | | \$0 | \$0 | \$0 | \$0 |
| 4353 | Purchase Costs | | \$0 | \$0 | \$0 | \$0 |
| 4354 | Electric Equipment Maintenance | | \$0 | \$0 | \$0 | \$0 |
| 4359 | Other Electric Costs | | \$0 | \$0 | \$0 | \$0 |
| Health | | | | | | |
| 4411 | Administration | 7 | \$0 | \$0 | \$8,750 | \$0 |
| 4414 | Pest Control | 7 | \$2,271 | \$0 | \$500 | \$0 |
| 4415-4419 | Health Agencies, Hospitals, and Other | | \$0 | \$0 | \$0 | \$0 |
| Welfare | | | | | | |
| 4441-4442 | Administration and Direct Assistance | 7 | \$10,647 | \$20,173 | \$30,132 | \$0 |
| 4444 | Intergovernmental Welfare Payments | | \$6,553 | \$0 | \$0 | \$0 |
| 4445-4449 | Vendor Payments and Other | 7 | \$30,000 | \$37,021 | \$45,000 | \$0 |
| Culture and Recreation | | | | | | |
| 4520-4529 | Parks and Recreation | 7 | \$29,850 | \$29,251 | \$43,577 | \$0 |
| 4550-4559 | Library | 7 | \$97,396 | \$97,396 | \$101,520 | \$0 |
| 4583 | Patriotic Purposes | 7 | \$5,500 | \$5,190 | \$5,500 | \$0 |
| 4589 | Other Culture and Recreation | | \$0 | \$0 | \$0 | \$0 |
| Conservation and Development | | | | | | |
| 4611-4612 | Administration and Purchasing of Natural Resources | 7 | \$2,200 | \$824 | \$2,200 | \$0 |
| 4619 | Other Conservation | | \$0 | \$0 | \$0 | \$0 |

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

| | | | | | | |
|--------------------------------------|---------------------------------------|---|--------------------|------------|--------------------|------------|
| 4631-4632 | Redevelopment and Housing | | \$0 | \$0 | \$0 | \$0 |
| 4651-4659 | Economic Development | | \$0 | \$0 | \$0 | \$0 |
| Debt Service | | | | | | |
| 4711 | Long Term Bonds and Notes - Principal | 7 | \$127,000 | \$127,000 | \$125,000 | \$0 |
| 4721 | Long Term Bonds and Notes - Interest | 7 | \$67,617 | \$67,617 | \$63,057 | \$0 |
| 4723 | Tax Anticipation Notes - Interest | | \$0 | \$0 | \$0 | \$0 |
| 4790-4799 | Other Debt Service | | \$0 | \$0 | \$0 | \$0 |
| Capital Outlay | | | | | | |
| 4901 | Land | | \$0 | \$0 | \$0 | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | | \$0 | \$0 | \$0 | \$0 |
| 4903 | Buildings | | \$0 | \$0 | \$0 | \$0 |
| 4909 | Improvements Other than Buildings | | \$0 | \$0 | \$0 | \$0 |
| Operating Transfers Out | | | | | | |
| 4912 | To Special Revenue Fund | | \$0 | \$0 | \$0 | \$0 |
| 4913 | To Capital Projects Fund | | \$0 | \$0 | \$0 | \$0 |
| 4914A | To Proprietary Fund - Airport | | \$0 | \$0 | \$0 | \$0 |
| 4914E | To Proprietary Fund - Electric | | \$0 | \$0 | \$0 | \$0 |
| 4914O | To Proprietary Fund - Other | | \$0 | \$0 | \$0 | \$0 |
| 4914S | To Proprietary Fund - Sewer | 7 | \$152,987 | \$198,531 | \$146,200 | \$0 |
| 4914W | To Proprietary Fund - Water | | \$0 | \$0 | \$0 | \$0 |
| 4918 | To Non-Expendable Trust Funds | | \$0 | \$0 | \$0 | \$0 |
| 4919 | To Fiduciary Funds | | \$0 | \$0 | \$0 | \$0 |
| Total Proposed Appropriations | | | \$3,201,563 | \$0 | \$3,351,082 | \$0 |

Special Warrant Articles

| Account Code | Purpose of Appropriation | Warrant Article # | Appropriations Prior Year as Approved by DRA | Actual Expenditures | Appropriations Ensuing FY (Recommended) | Appropriations Ensuing FY (Not Recommended) |
|--------------|---|-------------------|--|---------------------|---|---|
| 4916 | To Expendable Trust Fund | | \$0 | \$0 | \$0 | \$0 |
| 4917 | To Health Maintenance Trust Fund | | \$0 | \$0 | \$0 | \$0 |
| 4589 | Other Culture and Recreation | 12 | \$0 | \$0 | \$6,000 | \$0 |
| | Purpose: Boscawen Congregational Church - (No recommendation made by BOS or Budget Comm). | | | | | |
| 4912 | To Special Revenue Fund | 13 | \$0 | \$0 | \$2,500 | \$0 |
| | Purpose: Revolving Fund-Building Inspector | | | | | |

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

| | | | | | | |
|---|-------------------------|----|------------|------------|------------------|------------|
| 4912 | To Special Revenue Fund | 14 | \$0 | \$0 | \$2,500 | \$0 |
| Purpose: Municipal Public Safety Services | | | | | | |
| 4915 | To Capital Reserve Fund | 08 | \$0 | \$0 | \$222,800 | \$0 |
| Purpose: Contributions to Town Capital Reserve Funds | | | | | | |
| 4915 | To Capital Reserve Fund | 16 | \$0 | \$0 | \$25,000 | \$0 |
| Purpose: Boscawen-Canterbury Bridge | | | | | | |
| Special Articles Recommended | | | \$0 | \$0 | \$258,800 | \$0 |

Individual Warrant Articles

| Account Code | Purpose of Appropriation | Warrant Article # | Appropriations Prior Year as Approved by DRA | Actual Expenditures | Appropriations Ensuing FY (Recommended) | Appropriations Ensuing FY (Not Recommended) |
|---|---------------------------------------|-------------------|--|---------------------|---|---|
| 4199 | Other General Government | 15 | \$0 | \$0 | \$33,000 | \$0 |
| Purpose: Contingency Fund | | | | | | |
| 4215-4219 | Ambulance | 11 | \$0 | \$0 | \$48,060 | \$0 |
| Purpose: Penacook Rescue Squad | | | | | | |
| 4415-4419 | Health Agencies, Hospitals, and Other | 18 | \$0 | \$0 | \$1,786 | \$0 |
| Purpose: Red Cross | | | | | | |
| 4445-4449 | Vendor Payments and Other | 19 | \$0 | \$0 | \$6,553 | \$0 |
| Purpose: Community Action Program | | | | | | |
| 4589 | Other Culture and Recreation | 09 | \$0 | \$0 | \$5,000 | \$0 |
| Purpose: Penacook Community Center | | | | | | |
| 4589 | Other Culture and Recreation | 10 | \$0 | \$0 | \$6,000 | \$0 |
| Purpose: Historical Society | | | | | | |
| Individual Articles Recommended | | | \$0 | \$0 | \$100,399 | \$0 |

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

| Revenues | | | | | |
|------------------------------------|---|-------------------|-----------------------|--------------------|--|
| Account Code | Source of Revenue | Warrant Article # | PY Estimated Revenues | PY Actual Revenues | Estimated Revenues Ensuing Fiscal Year |
| Taxes | | | | | |
| 3120 | Land Use Change Tax - General Fund | | \$0 | \$0 | \$0 |
| 3180 | Resident Tax | | \$0 | \$0 | \$0 |
| 3185 | Yield Tax | 7 | \$6,290 | \$8,086 | \$8,086 |
| 3186 | Payment in Lieu of Taxes | 7 | \$42,001 | \$165,246 | \$57,000 |
| 3187 | Excavation Tax | | \$1,587 | \$1,587 | \$0 |
| 3189 | Other Taxes | | \$0 | \$0 | \$0 |
| 3190 | Interest and Penalties on Delinquent Taxes | 7 | \$52,345 | \$68,669 | \$60,000 |
| 9991 | Inventory Penalties | | \$0 | \$0 | \$0 |
| Licenses, Permits, and Fees | | | | | |
| 3210 | Business Licenses and Permits | | \$0 | \$0 | \$0 |
| 3220 | Motor Vehicle Permit Fees | 7 | \$600,000 | \$675,404 | \$600,000 |
| 3230 | Building Permits | | \$12,000 | \$15,516 | \$0 |
| 3290 | Other Licenses, Permits, and Fees | 7 | \$0 | \$0 | \$6,500 |
| 3311-3319 | From Federal Government | | \$0 | \$0 | \$0 |
| State Sources | | | | | |
| 3351 | Shared Revenues | | \$0 | \$0 | \$0 |
| 3352 | Meals and Rooms Tax Distribution | 7 | \$189,324 | \$189,324 | \$100,000 |
| 3353 | Highway Block Grant | 7 | \$73,448 | \$73,712 | \$73,000 |
| 3354 | Water Pollution Grant | 7 | \$69,119 | \$44,746 | \$34,000 |
| 3355 | Housing and Community Development | | \$0 | \$4,571 | \$0 |
| 3356 | State and Federal Forest Land Reimbursement | 7 | \$172 | \$172 | \$150 |
| 3357 | Flood Control Reimbursement | | \$0 | \$0 | \$0 |
| 3359 | Other (Including Railroad Tax) & Bridge | 7 | \$0 | \$115,189 | \$10 |
| 3379 | From Other Governments-Woody Hollow | | \$0 | \$11,866 | \$0 |
| Charges for Services | | | | | |
| 3401-3406 | Income from Departments | 7 | \$70,100 | \$136,286 | \$55,000 |
| 3409 | Other Charges (Tipping Fees) | | \$45,000 | \$45,798 | \$0 |
| Miscellaneous Revenues | | | | | |
| 3501 | Sale of Municipal Property | 7 | \$4,437 | \$4,208 | \$50,000 |
| 3502 | Interest on Investments | 7 | \$3,000 | \$2,729 | \$2,500 |
| 3503-3509 | Other | 7 | \$0 | \$12,138 | \$13,000 |

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

| Interfund Operating Transfers In | | | | | | |
|---|--|-------------------|--|--------------------|------------|--------------------|
| 3912 | From Special Revenue Funds | | | \$0 | \$0 | \$0 |
| 3913 | From Capital Projects Funds | | | \$0 | \$0 | \$0 |
| 3914A | From Enterprise Funds: Airport (Offset) | | | \$0 | \$0 | \$0 |
| 3914E | From Enterprise Funds: Electric (Offset) | | | \$0 | \$0 | \$0 |
| 3914O | From Enterprise Funds: Other (Offset) | | | \$0 | \$0 | \$0 |
| 3914S | From Enterprise Funds: Sewer (Offset) | 7 | | \$152,987 | \$ | \$146,200 |
| 3914W | From Enterprise Funds: Water (Offset) | | | \$0 | \$0 | \$0 |
| 3915 | From Capital Reserve Funds | | | \$0 | \$0 | \$0 |
| 3916 | From Trust and Fiduciary Funds | | | \$0 | \$0 | \$0 |
| 3917 | From Conservation Funds | | | \$0 | \$0 | \$0 |
| Other Financing Sources | | | | | | |
| 3934 | Proceeds from Long Term Bonds and Notes | | | \$0 | \$0 | \$0 |
| 9998 | Amount Voted from Fund Balance | 13, 16, 15, 14 | | \$0 | \$0 | \$63,000 |
| 9999 | Fund Balance to Reduce Taxes | 7 | | \$0 | \$0 | \$175,000 |
| Total Estimated Revenues and Credits | | | | \$1,550,882 | \$0 | \$1,443,446 |

Budget Summary

| Item | Prior Year | Ensuing Year |
|--|-------------|--------------|
| Operating Budget Appropriations Recommended | \$3,219,575 | \$3,351,082 |
| Special Warrant Articles Recommended | \$417,000 | \$258,800 |
| Individual Warrant Articles Recommended | \$53,350 | \$100,399 |
| TOTAL Appropriations Recommended | \$3,689,925 | \$3,710,281 |
| Less: Amount of Estimated Revenues & Credits | \$1,455,425 | \$1,443,446 |
| Estimated Amount of Taxes to be Raised | \$2,234,500 | \$2,266,835 |

Notes for the 2015 Budget

This information has been compiled by the Treasurer in consultation with the Board of Selectmen, Department Heads and Administrative Staff.

OVERVIEW

There have been significant changes made to the way we look at expenditures, brought on by the Public's request at Town Meeting that each department carry all of its payroll related expense, including taxes and benefits. To this end, in 2014 we began to allocate the employer's share of payroll taxes, health insurance and retirement funding to each cost center based on wage allocations, and at the same time, we reclassified the relevant budget items so we could compare apples to apples for the 2015 budget. The Police Department, Fire Department and, for the most part, Public Works Department were easier to adjust as most of the personnel have just one job classification. It was more complicated with the Administrative Staff payroll because each member of our Administrative Staff carries more than one responsibility. Accordingly, their compensation and benefits are now split and allocated to the respective budgets. We have worked with the Board of Selectmen, Administrative Staff, our Department Heads and our payroll service to fine-tune the distribution of costs within the operating budget. We expect that this process will continue to be refined over this year, but we believe that we have met the intent of the original request to provide more transparency in the operating budget.

In the spirit of getting expenses into what is regarded as the appropriate cost centers, we have moved other items and we will comment on these changes as we come to them.

This budget calls for virtually no change in overall dollars from 2014. This is due, in part, to the fact that we carried \$200,000 for the removal of the Boscawen-Canterbury Bridge, \$160,000 of which was to be funded by a State Grant. Municipal budgeting and accounting methods require that we carry the "expense" even though it wasn't something that would affect the tax rate. Also, a change in the method of recording the Sewer portion of the budget brought us a small savings. This will be discussed in detail later.

After a review by the Board of Selectmen, Department Heads and Administrative Staff, the Board of Selectmen approved a 2% Cost of Living Allowance, or COLA, to employee wages for 2015. It should also be noted that the budget reflects that there will be 53 pay weeks in 2015, due to the holiday pay schedule on December 31, 2015. There were two promotions and several reclassifications approved by the Board of Selectmen and those changes are reflected in the proposed budget.

On February 10th, the Board of Selectmen authorized a new contract with a 3rd Party energy supplier to provide the Town of Boscawen with its electricity needs for the next two years. In response, all references in this document to significantly higher energy costs have been reduced from 180% to 130% to reflect the passage of the first three months of 2015. As electricity represents a small enough portion of the budget even the increase of the first three months still have a relatively small impact on the bottom line.

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Finally, we are asking for the Town to approve a Contingency Fund under the provisions of RSA 31:98-a. By law, this is limited to less than 1% of the prior year's budget, after adjustments for debt service and capital expenditures. This is a new tool that became available to towns in August of 2013. Because we have proposed a budget with very little to spare and because we are not allowed, by statute, to exceed the budget, we believe it is prudent to acknowledge the possibility of something unexpected coming up during the year. Should the money not be required, it will be returned to the Unassigned Fund Balance at December 31, 2015. If it is used with the approval of the Board of Selectmen, it will be reported in the 2015 Town Report.

GENERAL GOVERNMENT

WAGES, TAXES & BENEFITS

This part of our budget shows some of the larger changes and deserves explanation. We first wish to point your attention to a significant drop in the Administrative Salary line item. Our Town Administrator left the Town's employment in December of 2013. At the time we were preparing the 2014 Budget, no decision had been made as to how the Town was going to proceed towards filling the position. After consulting with the Department Heads and the Administrative Staff it became clear that there was and continues to be, benefit to the direct interaction that continues to occur between the Board of Selectmen, Department Heads and Administrative Staff. So, we split the salary line into Administrative Salary and Executive Overtime because we knew that in the short term, current Staff was willing and able to step up and fill the gaps. We left enough in the salary line to cover the cost of an Administrator coming on board during the year, but that appeared to be unnecessary due to the ability of current staff members to split up the work and get it done. A portion of Alan Hardy's and Nicole Hoyt's pay was distributed to this line item in 2014 because they now shared most of the administrative duties as Co-Administrators. The 2015 budget reflects a combination of some of Alan and Nicole's time as they will continue to share these duties. Also, the Overtime figure is being sharply reduced for 2015 as it will pertain only to the Assistant to the Administrator, who is paid hourly. You will see new line items for Overtime in other administrative parts of the budget. The use of the Overtime item in 2014 reflects the efforts of multiple people to step in during the early part of the year to meet the day-to-day needs.

The Assistant to the Administrator also has time allocated to other departments. Her projection for time in this department is lower than it was for 2014, as she is also the Deputy Tax Collector and Welfare Officer.

Taxes and benefits are allocated relative to gross wages paid or possibly to be paid. If all the overtime is not used, a savings will be realized in taxes and retirement.

The rest of the Executive Department items are up or down as you can see in the individual line items. Contractual Services now includes a new town website and ongoing support, and most of the equipment maintenance contracts. Computer licenses and software reflect necessary annual license fees and software updates for general administration. \$1,615 was transferred to the Planning & Community Development budget for the specialized software to make property information available online. Computer maintenance expense is increased for necessary upgrades for server security, back-up and email systems. We have negotiated a new IT contract

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

with a new vendor at a lower hourly rate for 2015. Necessary enhancements between our computer systems and the outside world are to be implemented in the first quarter of 2015, so the overall budget for IT services was increased accordingly. Remaining items were reduced based on 2014 actuals and 2015 expectations. Telephone was left unchanged because we have changed the service provider from copper to fiber-optic high-speed SIP trunk lines and expect to see savings as we move toward 2016.

TOWN CLERK & ELECTIONS

You'll notice that the Town Clerk Salary line is considerably lower than 2014. This is due to the change in personnel. Michelle Brochu was appointed Town Clerk when Deb Harbour resigned. As a new employee with no previous experience as a Town Clerk, she is starting at a slightly lower pay rate. It is expected that the Deputy Town Clerk will spend more time performing Town Clerk-related duties but there is no plan for an Assistant Clerk. An allowance is made for overtime; previously, this figure was carried under General Government in 2014.

Election stipends remain basically the same for 2015 as there is only one election in 2015. Ballot clerk stipends have been moved here from Election Costs. Election Costs have not seen much of a decrease for the slow election year because the bulk of the line item is related to machine maintenance. The increase in Meetings & Travel reflects the maximum number of seminars available for the Town Clerk to attend. The new Town Clerk may or may not attend all of them, but the opportunity to take advantage of available training must be planned for. Laws, rules and procedures change regularly and she needs to stay current.

The Dog License Fees to the State line item is new, but it is not a new disbursement. Most of the revenue generated by the issuance of dog licenses goes to the State. Historically, the disbursement has decreased the revenue account, but the Town Clerk has requested that it be more obvious. This is in keeping with how other revenues are offset by expenditures.

FINANCE & ACCOUNTING

There are two significant changes to this department. The Accountant's position will become salaried as of March 15, 2015, pending passage of the budget. At that time, Overtime will become unnecessary, so any unused overtime as of March 15 will drop to the Unassigned Fund Balance. Year-end and budget activities are time intensive, but we feel that changing this position to salary will provide stability to this budget line item.

The second change is the addition of an Accounting Clerk who is scheduled to be part-time, typically about 15 hours a week.

Changes to the remaining items are based on 2014 actuals. The annual audit includes the rare "Single Audit," which is required when a municipality receives \$500,000 or more in Federal grants in any one year. The Forest Lane and Woody Hollow projects triggered this requirement. We expect that the 2016 rate will be about \$3,000 lower.

TAX COLLECTION

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

There are only two significant changes in this department. The allowance for Overtime moved out of General Government and is included for the Deputy Tax Collector, should it be needed. The second item is Lien Expense. This figure was moved from General Government, as well, and represents fees paid to a contractor who helps us process liens, a tedious and time-consuming process. This service used to be provided by Town Counsel; experience shows that this service is well worth the expense.

PROPERTY ASSESSMENT

The salary for the person who handles Assessing is split between Assessing and Planning & Community Development Assistant roles.

Assessing Services are carried under a five-year contract that includes the 5-year town-wide revaluation. We are currently in year two of the five-year agreement. The difference between what was actually spent in 2014 (\$11,837) and the budgeted figure of \$32,202 will be encumbered until year 5. We have already negotiated the five-year contract into five equal installments of \$32,202, so there is no change for 2015.

Finally, the Town is paying a small fee to make data available to residents online. This hosting fee was carried in General Government in 2014 and has been moved to Property Assessment as part of the Planning & Community Development Budget going forward.

LEGAL COUNSEL

The figure under Town Counsel has been reduced slightly, based on 2014 actuals and the movement of the legal expense for County Attorney costs to the Police Department budget. There is no way to tell for certain how much legal assistance will be required, so we're looking to carry a comfortable margin. Special Litigation Services covers the ongoing legal expense related to current court action regarding infrastructure within the state right-of-way. Recent activity on this matter suggests that we may not have to spend much of this \$10,000, but it is the recommendation of Town Counsel to carry this amount in the budget.

PERSONNEL ADMINISTRATION

Much of this cost center has been transferred to the individual departments - including taxes, health insurance and retirement expense. Wages allocated to this department for the Human Resource Director have been increased to more accurately reflect time spent. Changes in the healthcare insurance industry means that a careful comparison must be done each year and if a change is indicated, there is substantial paperwork involved.

The Health Insurance item shown has a reserve for minor changes in employee needs but only minor ones. This line item also carries the insurance for the retirees in addition to the PA Administrator's allocation. As the needs of our employees change, the costs associated with the insurance coverage will be moved to that department's budget.

The remaining insurances and retirement show that our budget expectations at the beginning of 2014 were off a bit when you look at the year-end 2014 actuals. For 2015, we are confident in

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

the health insurance allocations and have budgeted enough retirement to cover all wages, including overtime. Any overtime not used across the Town will result in savings that include the wages themselves, employer tax matches and employer retirement contributions.

Other insurances are carried as quoted by the carriers during the budget development process.

PLANNING & COMMUNITY DEVELOPMENT

Changes to the Salary lines represent the 2% COLA increase and a reallocation of time between functions and departments for Kellee Jo Easler, the Planning & Community Development Assistant. Additionally, the budget plans for the need for a part-time clerk who will work about 15 hours per week.

Advertising reflects the ever-increasing cost of supporting newsprint. Required advertising done on behalf of applicants is largely paid for by the applicant in the form of fees. The revenue side of this equation is carried in a different account, so the overage you see has been offset by fees.

Printing and Mapping has been reduced to reflect 2014 actual expenditures. It includes a \$1,800 annual mapping fee paid to Avitar.

The balance of this department has been adjusted in consideration of 2014 actual spending.

The Planning & Community Development Director has drafted a Warrant Article to request the Town's approval to create a revolving fund to pay for all costs associated with building inspection under the provisions of RSA 31:95-h. The article has been approved by the Board of Selectmen and has been given Department of Revenue Administration approval. With the Town's approval, we will during 2015, pay for all of the costs associated with building inspection from the revolving fund and remove those expenses from the operating budget over fiscal year 2015. At the end of 2015, we will be able to:

1. Report on the activities charged to the Building Inspection Revolving Fund,
2. Show what costs, paid for by the General Fund in the past, can be removed from the proposed 2016 operating budget, and
3. Allow those unexpended funds to drop to the Unassigned Fund Balance for tax relief.

We are recommending starting the revolving fund with \$2,500 from the Unassigned Fund Balance with a zero dollar impact on taxation.

AGRICULTURAL COMMISSION

No change to the total figure, but some money has been reclassified between the categories at the request of the Agricultural Commission.

GENERAL GOVERNMENT BUILDINGS

There are a number of interesting changes in this area.

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

The 1913 Library expenses refer to utilities and planned minor maintenance for the 1913 Library located on King Street. Separately, there is a Committee working to preserve and upgrade the building. No money is carried in the 2015 budget for this purpose. There is however, \$5,000.00 of matching funds remaining from the 2014 Warrant Article to be disbursed should an additional \$5,000.00 in donations be raised.

17 and 19 High Street no longer require funding as one building has been removed and the other has no fixtures that require support.

The Town Hall increase is largely due to the change in the electric rates, as discussed above, as is the increase for 73 North Main St.

The new account for Maintenance Agreements is meant to cover typical annual maintenance contracts, such as elevator services and inspections and generator contracts. It was pulled out of the Maintenance and Supplies line. This latter line was not reduced by the full \$5,500 to reflect actual expense in 2014.

The Utilities line with the now lower \$15,000 increase is based on the new utility contract. No reduction has been made to acknowledge oil or gas prices as there is no reason to believe the rates will stay low throughout 2015.

Tax Deeded Properties varies according to how many and what kind of properties the Town acquires during the deeding process. Although we make every effort to sell these properties as soon as it is legally possible, they often come with issues that require some limited maintenance and it may be necessary to pay some utilities. In 2014, there was also a significant cost associated with litigation with Deeded Properties. These expenses generally are recovered in full when the properties are sold. We have increased the budget line for Deeded Properties to reflect the higher costs associated with returning these properties to the tax base. As the properties are sold during 2015, we will be able to report a positive impact from the sales in the 2015 Town Report and in Board of Selectmen meeting minutes.

CEMETERY

In recent years, the actual expenses haven't come close to the \$6,000 typically budgeted. It is felt that this is an area where we can safely reduce the budget.

INSURANCE

This figure is based on a quote from the carrier during the budget development process.

TRUSTEES OF TRUST FUNDS

This figure is carried from year to year to cover any supplies the Trustees require.

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

POLICE DEPARTMENT

Generally speaking, the most significant changes to this department's budget fall in the realm of payroll and payroll related items. An officer retired in 2014 and a new experienced officer has been hired. Chief Wyman has determined that there is no need for a part-time line item. There was no expense applied against it in 2014.

Police taxes and retirement are handled differently than other personnel's. The social security figure carried for 2015 is basically for the Police Administrator who is treated like a typical municipal employee for the purpose of retirement.

The increase in telephone reflects actual expectation based on a change to a new service. In the long run, this new service will save money. Additional funding for training is based on known rates and expectations. Police Dispatch is based on our contract with the Merrimack County Sheriff's Department. Changes to computers and the telephone system are planned to reduce the need for the central dispatch services, so this figure should hold steady or go down in coming years.

There's a line item for Special Detail that shows no 2015 budget. Because we have no way of knowing how much Special Detail there will be in any given year, in 2015, we're asking the Town to authorize the creation of a Revolving Fund for this purpose under the provisions of RSA 31:95-h. You will find that request in the form of a Warrant Article. Revolving accounts do not have budgets but they are reported to the Town in the Annual Report under the Selectmen's section on an annual basis. In this case, if a police officer provides special detail services, his time is billed out at a state-approved rate that covers the cost of the officer and his vehicle. When the money is received, it is placed in the Revolving Account. We then transfer the amount needed to cover the cost of paying the officer for his time and a fee for the use of the vehicle. If this revolving account is approved, we will be able to easily track the expenses involved with special detail services to see that the fees completely cover the expenses. If necessary, fees can be adjusted by the Board of Selectmen as necessary to stay ahead of rising costs. We are recommending starting the revolving fund with \$2,500 from the Unassigned Fund Balance with a zero dollar impact on taxation.

We want to note at this time that a new cruiser will be bought using funds in the Police Cruiser reserve account for \$32,000. No new car was bought in 2014, nor is one scheduled for 2016.

FIRE DEPARTMENT

As part of the town-wide 2.0% COLA increase to employee compensation, the operating salaries have been increased. You'll notice that this line was well under budget in 2014. This is because Chief Fisher allocates the total pool of money across all the volunteer firefighters at his discretion. The increase is in place in the event he determines that his entire budget should be utilized.

The Radio Maintenance line has been reduced in respect to 2014 actuals. Turnout Gear Maintenance has been reduced because we are planning a warrant article to fund a new Fire Department Safety Equipment reserve. This gear tends to be expensive and has to be updated

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

from time to time to comply with ever-changing regulations. Chief Fisher has been successful in financing this equipment through grants in the past, but it makes sense to plan ahead. The remaining \$5,500 will be used mostly for upkeep and maintenance of current equipment.

The Utility line has been adjusted to account for the higher costs associated with electricity.

The Dispatch and Dues line, much like the same item in the Police Department budget, is being increased by the dispatch service.

LIFE SAFETY OFFICER

The Board of Selectmen is recommending an increase to the Salary component of this department. The duties of the position are more time-consuming than the 2014 budgeted figure would suggest. The revised figure is deemed to be a more adequate level of compensation for services provided.

EMERGENCY MANAGEMENT

The only change to this department is the 2% wage increase. In 2014, there was no Deputy Director; at the request of the Director, we are keeping an allowance for 2015.

HIGHWAYS & STREETS

The most significant change to this department is related to the 2% COLA increase in wages. The General Laborer (SK) line reflects the fact that this employee's time is split between Highways & Streets and Sanitation. The ratio is changing for 2015.

The increase in Overtime and Weekend Duty is reflective of 2014 actuals. The main determining factor for this item tends to be snow removal, so this is always an educated guess.

Utilities reflect the 80% electricity increase discussed above. Uniforms and Safety Equipment and Salt line items have been increased based on 2014 actuals.

The remainder of the budget is largely unchanged from prior years.

The one line of particular interest is Road Re-Surfacing. The balance of \$139,241.45 remaining in the 2014 budget is being encumbered to 2015 to complete the Forest Lane Project which will be discussed later. The \$150,000 request for 2015 will also be utilized to complete Forest Lane with any remaining funds being applied to a small paving project in another part of town, which is to be determined at a later date. Customarily, we carry \$150,000 to pave a section of road in town and the work is done at the discretion of the Public Works Director. Starting in 2016, it is expected that we will return to a normal process.

PUBLIC STREET LIGHTING

This figure is based on a standard pole fee and electricity charges. During 2014, some unnecessary lights were removed, reducing both the fees and the actual electricity costs.

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Additional research is going on to find ways to reduce this expense. At this time, it is believed that the \$22,500 will cover 2015 expenses.

MISC. HIGHWAY & STREET

This section of the budget doesn't change a lot. Sidewalk Repairs has been increased due to 2014 actuals. The other items remain the same because this work comes along from time to time - it isn't scheduled unless needed.

SOLID WASTE DISPOSAL

The only changes here pertain to the 2% COLA payroll increase. Furthermore, one of the Operators has had some of his time reclassified to Highways.

MISC SANITATION (SEWER)

The only change to this department is the Sewer Agreement item. This figure represents what the Town contributes to the Sewer cost center. In 2015, this number is comprised of two parts - \$26,000 to cover the Town's responsibility for runoff water finding its way into the system, and \$22,000 which represents a contribution to rebuild the fund balance. This fund balance has been depleted in recent years because the sewer user's rates have been set too low and the Town contribution has been set too low, as well. The Board of Selectmen authorized a study of the sewer user's rates and Infiltration and Inflow, (I&I). Because it is a joint problem, both the users and the Town are starting to contribute to the rebuilding of the fund. Sewer User's rates have increased dramatically two years in a row and it is believed we are making positive contributions to replenish the fund.

HEALTH

Again, the change here is payroll related to the COLA increase. A line item has been added for Supplies, and it has been set at a modest \$250.

WELFARE ADMINISTRATION

During 2014, we noticed a marked increase in the amount of Welfare Assistance we were asked to provide. This is a time-consuming process, so the Welfare Officer's wages, which are split between departments, have been increased in this department.

Also during 2014, it was determined that the Food Pantry would not continue in 2015. Boscawen has one run by the Boscawen Congregational Church. Running the Food Pantry was time intensive, and if it wasn't absolutely necessary, it would free up resources for other uses. We also determined that the Town's resources would be best spent by assisting our neighbors in need with financial assistance as noted below. Therefore, there is no longer a budget item for a Food Pantry Clerk.

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

It should be noted that the Food Pantry was shut down at the end of December and since that time there has been little or no adverse impact on the other Food Pantry in town from what we can determine.

The only other notable change is that Supplies & Expenses has been reduced to \$0. What supplies are needed at this point are part of the General Government supplies budget.

WELFARE & GEN'L ASSISTANCE

As stated above, the Food Pantry is closed as of December 31, 2014.

Other Assistance includes rental assistance, heat assistance and electricity assistance. Based on 2014 actuals, this line has been increased by 50%. There are many people in town in need of assistance and the Welfare Office reviews each case carefully so that the available funds are spent wisely.

PARKS & RECREATION

The salaries associated with Parks & Recreation go mostly to the people who help with the highly popular Summer Park Program. The wages line item remains the same as 2014, but a \$500 Overtime allowance is being requested to cover the supervisor, who occasionally has to stay late.

As a follow-up to the 2/4/2015 Budget Committee Meeting, we have verified that the staff to child ratio for this type of activity, age range and proximity to the river at one counselor for every 10 children. For 2014, the highest attendance was 40-45 children per and we have appropriate staffing levels for number of children. With the new bathrooms and the new porch, we may need to add one counselor during 2015-2016.

Utilities and Sanitation has been increased to cover increased electricity costs. The only other significant change is the request to put a farmer's porch on Dorval House so the kids have a place to get out of the rain during the Summer Program. Most of this \$10,000 is for materials as there are volunteers and staff to do much of the labor.

LIBRARY

The Library Trustees have carefully reviewed their expenses and have decided to reduce expenditures on books and supplies and make the money available to wages. Overall wages haven't increased comparatively because they determined that they can gain some efficiencies in staffing without impacting services to the public.

They are also looking at a 30% increase in electric costs.

The Library financial records are kept and audited separately from the General Fund of the Town, so we don't have the details of the actual figures at this time. The Town will contribute no more than the total budgeted figure and we do this by partially funding them in March and July with a final payment being made after the last payroll is calculated in December.

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

PATRIOTIC PURPOSES

These items don't change much from year to year. No changes are requested for 2015.

CONSERVATION

No change is requested here.

DEBT SERVICE & SEWER ACTIVITY

These figures are based on amortization schedules. A portion of the Sewer Improvement and PWWTF Upgrade notes are the responsibility of the Sewer User's Fund, but they are carried by the Town. They are part of the Sewer User's rate.

The Sewer Activity section represents the balance of the Sewer Budget. Historically, this line has carried the entire Sewer Budget, but we are proposing the following changes. For 2015, we are carrying the total of the Sewer Budget in three places – under Sanitation (\$48,000), within the Debt Service figures and under Sewer Activity. The net impact of this is a \$6,787 reduction to the bottom line of the budget, but it is a one-time impact.

The fees we pay to the City of Concord for the use of their facility went up nearly 50% for 2014 due to a change in budgeting techniques in Concord. They have admitted that this has led to inappropriate billings to Boscawen, but they were not much inclined to recalculate the rate. They did, however, after a bit of pushing, reduce the amount of the last two payments for the July 1, 2014 – June 30, 2015 cycle, but it is very hard to determine what to expect for 2015-2016. The \$146,200 represents our best guest and will be paid by the Sewer Users themselves and a Water Grant provided by the State.

THE BOSCAWEN/CANTERBURY BRIDGE

The construction, (or more correctly put destruction), phase of the bridge removal has been completed. What is remaining is the creation of an educational kiosk that will meet the requirements that are in a MOU with the NH Department of Historical Resources. At year end, there is \$31,141.44 encumbered and \$1.30 remains in the capital reserve account. These funds are available for the purpose of meeting the requirements of the MOU. It is our hope that we will not need this entire amount to satisfy the MOU. Once the kiosk is completed, the remaining balance would drop to the Unassigned Fund Balance.

The result is a decrease of \$200,000, but \$160,000 of this was scheduled to be paid by grant and wasn't going to impact the tax rate. The net impact on 2015 is that the removal of \$200,000 almost exactly offsets the increases requested for 2015, even though the actual impact on the tax rate was only going to be up to \$40,000. This was expected when the 2014 budget was put together.

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

1913 LIBRARY RENOVATIONS

As of the end of 2014, the 1913 Library Committee had managed to secure about \$20,000 in matching funds. The Warrant Article authorizing the \$25,000 is non-lapsing and it is expected that the remaining \$5,000 will be transferred in 2015 if \$5,000 in new donations can be secured.

TRANSFERS TO CAPITAL RESERVES (Warrant Article #8)

The current Capital Improvements Plan, (CIP), Committee works with the Board of Selectmen, Department Heads, Boards, Committees and Residents to develop a long-term plan for capital purchases and expenditures. The current committee has done their best to prepare for these expenditures in advance and have much of the necessary funding ready in the year of acquisition. They have also planned for these expenditures in a way that the impact of the CIP Plan is as uniform as possible from one year to the next. The capital reserve payments are proposed as follows:

| | |
|-----------------|--|
| \$60,000 | Fire Truck - we transfer this sum annually |
| \$12,000 | New Reserve for Fire Department Safety Equipment, mentioned above |
| \$10,000 | Municipal Bldg (LCHIP) - Town Office maintenance reserve; required minimum |
| \$45,000 | Municipal Bldg & Equip - For HVAC and Printers |
| \$25,000 | Info Technology - new reserve for computer equipment |
| \$40,000 | Hwy Heavy Equipment - regular annual funding request |
| \$20,000 | Public Works Building - regular annual funding request |
| <u>\$16,000</u> | Police Cruiser - towards purchase of new car no earlier than 2017 |

Total Request: \$228,000.

TRANSFERS FROM CAPITAL RESERVES

In 2015, we are planning the following capital expenditures from the reserve accounts:

| | |
|-------------------------------------|------------------|
| Police Cruiser | \$32,000 |
| Municipal Facilities (HVAC/Printer) | \$60,000 |
| Information Technology (PD/server) | \$20,000 |
| Heavy Equipment (new truck) | <u>\$150,000</u> |

Total Capital Expenditures: \$262,000.

ENCUMBRANCES

In 2014, we received clarification on the procedures for creating and using encumbrances. Used or not, we are closing out all encumbrances except the Forest Lane encumbrance.

Going into 2015, we are planning the following encumbrances:

| | |
|---------------------|--------------------|
| Forest Lane (total) | \$276,696.88 |
| Assessing (Year 1) | <u>\$20,652.00</u> |

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Total Encumbrances for 2015: \$297,348.88

INDIVIDUAL/SPECIAL WARRANT ARTICLES

Warrant Article #9: The Penacook Community Center has requested a donation of \$5,000 toward the operating expenses of the Center. History: This request has not changed from last year and the Town of Boscawen has supported this donation for many years.

Warrant Article #10: The Boscawen Historical Society has requested a donation of \$6,000 to contribute to the operating costs of the Society. History: This request has not changed from last year and the Town of Boscawen has supported this donation for many years.

Warrant Article #11: Ambulance/Rescue - This request is carried as a Warrant Article and is voted on by the Town at Town Meeting. Penacook Rescue Squad has made its case for the increase, citing aging equipment, labor costs and costs to maintain the facility. Since the alternatives include taking over the responsibility of having a rescue squad ourselves, which would be much more costly than the \$48,060 they are requesting, or relying on another service, we believe that his proposed rate deserves positive consideration.

Warrant Article #12: The Boscawen Congregational Church has submitted a Warrant Article by Petition requesting that the Town donate the sum of \$6,000 to the Boscawen Congregational Church to support the use of the Church's Community Park by townspeople and local sports teams. History: This Warrant Article is a new request.

Warrant Article #13: This request is for the creation of a revolving fund to pay for the costs associated with building inspection thereby removing any tax dollars from the process. The income deposited in this account and the expenses paid from this account are reported on an annual basis by the Board of Selectmen in the Town Report. If approved, the sum of \$2,500 will be withdrawn from the Unassigned Fund Balance to start the fund. When there are sufficient net proceeds, the \$2,500 will be returned to the Unassigned Fund Balance. History: This Warrant Article is a new request.

Warrant Article #14: Like Article #13, this request is for the creation of a revolving fund to pay the expenses associated with public safety services provided by municipal police officers. The income deposited in this account and the expenses paid from this account are reported on an annual basis by the Board of Selectmen in the Town Report. If approved, the sum of \$2,500 will be withdrawn from the Unassigned Fund Balance to start the fund. When there are sufficient net proceeds, the \$2,500 will be returned to the Unassigned Fund Balance. History: This Warrant Article is a new request.

Warrant Article #15: Contingency Fund - As mentioned above, the budget is fairly tight. The Department Heads are very careful in developing their budgets and they watch them closely during the year. None of them want to request much more than they need and they build in minimal allowances for emergencies, all out of respect to the taxpayers.

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

New legislation, (RSA 31:98-a), allows for towns to encourage this practice while including a small sum in the budget that doesn't have to be specifically allocated until required. It may be used by the governing body during the year to meet the unanticipated expenses that may arise during the year. It is expected that proper budgeting accounts for most things and that unanticipated expenses are going to be extraordinary. If it becomes necessary to use the Contingency Funds, a report of its use will be included in the Annual Town Report. We do ask you to support the Warrant Article allowing the creation of the fund from the existing fund balance with no impact on taxation.

Warrant Article #16: Boscawen/Canterbury Bridge - We used all of the funds that were available in the capital reserve account to pay the bills for the removal of the bridge. We did this so that we did not have to use our Tax Anticipation Note at all. When the check came in from the State of New Hampshire, however, there was no way to replenish the capital reserve. The reimbursement check balance, (\$31,141.44), went to the Unassigned Fund Balance. We are now asking you to authorize funding the Bridge Capital Reserve account with \$25,000.00 to cover the required educational kiosk as agreed to in an MOU between the Town of Boscawen and the NH Department of Historical Resources. At the completion of the project, the unused balance will fall into the Unassigned Fund Balance.

Warrant Article #17: This warrant article has been proposed to support the naming of a town forest The James F. Colby Town Forest. It is our intent that the decision regarding which town forest will be named will be left to the voters at Town Meeting.

Warrant Article # 18: The Red Cross has requested a donation of \$1,786 toward the operating expenses of the organization. History: This request has not changed from last year and the Town of Boscawen has supported this donation for many years.

Warrant Article # 19: The Community Action Program, which provides services to Boscawen residents, has requested \$6,553 towards the operating expenses of the organization. History: This request has not changed from last year and the Town of Boscawen has supported this donation for many years.

Warrant Article #20: This warrant article is submitted for your consideration by the Board of Selectmen at the request of the Webster Board of Selectmen.

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE BUDGET COMMITTEE

The Budget Committee met with the Board of Selectmen and Department heads, as well as the Town Treasurer Karen Mackenzie and Town Accountant Pam Hardy on February 4, 2015 to review the proposed budget and the Warrant articles. At that meeting the budget was dissected and questions were asked and answered. In the week that followed, members worked independently to further identify areas that needed clarification. The Budget Committee met again on February 11, 2015 for a short meeting to iron out details in the budget prior to the public hearing that followed immediately afterward.

The organization of the budget has been changed this year to better show the true cost of each Department. This resulted in totals in some areas showing either large increases or decreases when compared to last year. Those increases or decreases are due to re-allocating costs. However, the unintended consequence of this change is to mask the total costs in some areas such as; health insurance and retirement. Next year we hope to fix this issue.

The main drivers of increases in this budget are the same ones that all towns and cities as well as school districts struggle with every year: rising health insurance premiums, retirement payment increases to the State Retirement System, rising energy (primarily electricity) rates, rapidly changing computer technology and the need to keep current, as well as labor costs.

To be specific, this budget contains: a 2% COLA for all employees as well as some raises due to promotions, reclassification or step increases. This budget also contains a provision for one part-time clerk with a maximum of 30 hours per week. Time will be split between Finance/Accounting and Planning & Community Development. The committee voiced some concerns about the significant costs to the Town if this position morphed into full-time and we were assured that it would not. The budget also contains a 30% line increase for electricity. That is reduced from the original 80% increase due to a very recent change in providers. There are other areas of both increases and decreases. The "Notes to the 2015 Budget" section is clearly written and explains the budget in depth.

To sum this all up, the proposed budget for the coming year without Warrant Articles is: \$3,204,881.95. This represents an increase of \$146,617.95 or 4.79%. After adding in Warrant Articles and a new contingency fund line, the total becomes: \$3,710,480.95 up \$20,555.95 or 0.56% from 2014. If the contingency fund (\$33,000) is removed from the calculation (as if it wasn't used) the overall budget would show a decrease of 0.34%. The budget for Boscawen for 2015 is essentially flat.

Respectfully submitted

The Budget Committee

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

BOSCAWEN TOWN MEETING

March 11, 2014

Moderator Ernest P. Jones Jr., called the Annual Town Meeting to order at 7:00 AM. Moderator Jones read the warrant and declared the polls would stay open until 7:00 PM. The election of town officers and three warrant articles require polling hour balloting.

Deb Harbour moved to delay action on Articles 5 through 13 until the day ballots were counted. Then when the Town officers were elected, the results of the five warrant articles to be voted on by a yes or no day ballot vote were read, the Town Meeting would resume this evening at the Boscawen Elementary School; seconded by Bernard Davis Jr.

Ballot clerks:

Lois Hartford Deborah Hinds Jean Bergh Goguen Deborah Wentworth

Polls closed at 7:00 PM. Moderator Jones explained the Town Meeting would begin at approximately 7:30 PM at the Boscawen Elementary School at the conclusion of the ballot counting process for the write-ins. Moderator Jones opened the meeting at 7:30 PM and reviewed the rules or order for the meeting process. He stated Roberts Rules of Order would govern the meeting discussion. He requested all comments be directed to the moderator with the speaker stating their name and using one of the microphones provided for the meeting. He also explained the rules for applying RSA 40, which restricts reconsideration of an article once voted upon during the meeting deliberations. The meeting began with the Pledge of Allegiance led by members of the Boscawen Police Department and Penacook Rescue Squad.

Article I – To choose all necessary Town Officers for the year ensuing. The votes were counted with a total of 228 ballots and the results are as follows:

| Office | Name | Vote |
|--|-------------------|------|
| Selectperson – 3 years | Elizabeth Lynch | 20 |
| | Roger Sanborn | 148 |
| | William Urbach | 56 |
| Treasurer – 3 years | Karen Mackenzie | 169 |
| | Elizabeth Lynch | 44 |
| Supervisor of the Checklist – 6 years | Pamela Malcolm | 209 |
| Trustee of the Trust Funds – 3 years | Elizabeth Lynch | 23 |
| | Tracy Bartlett | 189 |
| | Mary Ellen Kenney | 151 |
| Cemetery Trustee – 3 years (Two Trustees) | Adam Egounis | 166 |
| | Bertina Larochele | 198 |
| Library Trustee – 3 years (Two Trustees) | Beverly Lacey | 1 |

Roger Sanborn moved to re-elect the incumbents for Official Weighers: Bruce Davis and Mark N. Harbour; Bernie Davis seconded. Motion was approved.

Michael Fisher moved to re-elect the incumbents for Surveyors of Wood and Lumber: James F. Colby, William Bailey Jr. and Frederick J. Egounis; Edward Maloof seconded. Motion was approved.

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Ron Reed moved to re-elect the incumbents for Fence Viewers: Ray R. Fisher, Douglas R. Supry and Michele L. Tremblay; Ted Houston seconded. Motion approved.

Article II – Are you in favor of amending Article IV – Use Regulations, Table 1-District Regulations, Filling of Land? Previously, this article did not allow any amount of fill to be brought in without applying for, and paying for, a special exception. This amendment allows you to bring in up to 50 cubic yards of fill by right, as proposed by the Planning Board, for the Town Zoning Ordinance.

Moderator Ernie Jones read the results of the vote: YES – 179 NO – 35

The article was approved.

Article III – Are you in favor of amending Article VI – Supplementary Regulations, Subsection 6.02 b. and d.? This amendment changes the term “Mobile Home Park” to “Manufactured Home Park” and eliminates the 15-foot separation between units in parks, as proposed by the Planning Board, for the Town Zoning Ordinance.

Moderator Ernie Jones read the results of the vote: YES – 130 NO – 85

The article was approved.

Article IV – Are you in favor of amending Article XII – Definitions as proposed by the Planning Board for the Town Zoning Ordinance? This amendment further defines temporary structures, clarifies change of use, allows specific structures accessory to agriculture on undeveloped land, brings all temporary events under the same ordinance and clarifies the meaning of the word “storage” as it pertains to work vehicles.

Moderator Ernie Jones read the results of the vote: YES – 164 NO – 48

The article was approved.

Article V – To see if the Town will vote to raise and appropriate the sum of \$3,219,575 which represents the operating budget. Said sum does not include special or individual articles addressed separately (Majority vote)

Lyman Cousens moved to adopt Article V as written; Mark Varney seconded. There being no discussion, Article V was approved.

Article VI – To see if the Town will vote to raise and appropriate the sum of \$192,000 to be contributed to the Town Capital Reserve Funds, previously established, as follows: (Majority vote)

- | | |
|----------------------------|----------|
| a) Fire Truck | \$60,000 |
| b) Highway Heavy Equipment | \$40,000 |
| c) Public Works Building | \$20,000 |
| d) Police Vehicle | \$32,000 |
| e) Municipal Building | \$40,000 |

Ted Houston moved to adopt Article VI as written; Ron Reed seconded. There being no discussion, Article VI was approved. Kellee Easler moved to enact RSA 40:10 to limit reconsideration of Article V and VI; Lorrie Carey seconded. The motion was approved.

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Article VII – To see if the Town will raise and appropriate the sum of \$5000 toward the operating expenses of the Penacook Community Center?

(Majority vote)

Daniel Nudd moved to adopt Article VII; Ann-Marie Hartshorn seconded. There being no discussion, Article VII was approved.

Article VIII – To see if the Town will vote to raise and appropriate the sum of \$6,000 to contribute to the operating costs of the Boscawen Historical Society?

(Majority vote)

Polly Dawson moved to adopt Article VIII; Bill Urbach seconded. There being no discussion, Article VIII was approved.

Article IX – To see if the Town will vote to raise and appropriate the sum of \$42,530 to aid the Penacook Rescue Squad for its emergency medical services and rescue operations provided to the Town, subject to an independent audit of 2013.

(Majority vote)

Ron McDaniel moved to adopt Article IX; Charlie Jaworski seconded. Michelle Tremblay asked what the threshold was for requiring an audit. Craig Saltmarsh explained that by law an audit is required if funds exceeding \$10,000 are appropriated. There being no further discussion Article IX was approved.

Article X – To see if the Town of Boscawen will vote to raise and appropriate the sum of \$200,000 to be placed in the Boscawen/Canterbury Bridge Capital Reserve Fund, (Bridge #132/085), previously established pursuant to RSA 35, for the purpose of removing Boscawen's share of the Canterbury/Boscawen Bridge, and to appoint the Selectmen as agents to expend from the fund. No funds shall be expended by the Selectmen unless Canterbury has appropriated funds for its share of the cost and is prepared to proceed with the project. \$160,000 of the Boscawen's share of the project cost will be reimbursed by the State of New Hampshire.

(Majority vote)

Rhoda Hardy moved to adopt Article X; Kathy Reed seconded. Discussion ensued regarding the ownership of the steel. Bernard Davis explained that the Department of Transportation has instructed that the steel will belong to the company that is awarded the contract. There being no further discussion Article X was approved.

Article XI – To see if the Town will vote to raise and appropriate the sum of \$25,000 for technical studies of and renovations to the Town building known as the 1913 Library located at 248 King Street, and to authorize the Selectmen to apply for, accept, and expend State, Federal, and other grants and gifts that may become available for that purpose. This shall be a non-lapsing appropriation in accordance with RSA 32:7, VI, and will not lapse until the renovations are completed or December 31, 2019, whichever is sooner. The funds will only be expended if the Town receives grants at least equal to the amount of the appropriation for that purpose.

(Majority vote)

Bruce Crawford moved to adopt Article XI; Ron Reed seconded. Discussion ensued regarding the language of the article and if the committee was looking at long term resolutions in regards to parking. It was explained that Town Counsel and the Department of Revenue Administration provided input to the wording of the article based upon the intent expressed by the 1913 Library

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Committee. The 1913 Library Committee would love any and all input regarding this endeavor. There being no further discussion Article XI was approved.

Article XII – To see if the Town will vote to change the office of Town Treasurer from an elected position to an appointed position in accordance with RSA 41:26-e. Such appointment shall be made in accordance with RSA 669:17-d by the Board of Selectmen. Such appointment shall be made in writing and shall include the compensation to be paid. If approved the person holding the elected office shall continue to hold such office until the next annual Town Election following the vote.

(Majority vote)

Rhoda Hardy moved to adopt Article XII; Pamela Hardy seconded. Craig Saltmarsh explained that the Selectmen are looking toward the future and are concerned that a person unqualified could acquire this position through the election process. Several residents stated that they are concerned with the Town's checks and balances and it is their duty to vote intelligently. There being no further discussion. Verbal vote taken, motion did not pass.

Article XIII – To transact any other business that may legally come before this meeting.

William Murphy motioned to support a non-binding resolution that requests that the Merrimack Valley School District and MV School Board publish in the next MVSD Annual Report, a full report and accounting of IB activities and a detailed financial statement of all sources of revenue and all expenditures from those sources and further, any expenditures for the IB program from the approved MVSD budget.

(Majority Vote)

Lorrie Carey reminded the residents that information regarding all things International Baccalaureate is available for viewing at the Merrimack Valley School District Superintendent's office. Discussion continued; Verbal vote taken, motion did not pass.

Bob Tucker shared his concern for Boscawen carrying the burden of cost for Merrimack County Services. The Selectmen will explore PILOT program possibilities. Michelle Tremblay expressed concern about how appointments are made to the Town's boards, commissions and committees. Lorrie Carey expressed gratitude to the Selectmen for encouraging business in Boscawen.

Karen Mackenzie announced that it is time to put together the Economic Chapter of the Master Plan and requested additional involvement by residents.

Julie Jewett requested an update on the Unutil pole lighting in Town. The Town is looking into which lights are needed for safety.

Julie Nudd inquired about the Town's privacy policy. Alan Hardy assured her that her concerns have resulted in a new policy that copies of checks will not be reproduced in the Land Use Department's public documents. Alan will follow up with a letter stating the new procedure.

Beverly Lacey expressed her interest in the keeping the new west side walkway weed free.

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Ted Houston requested an update on the health of Fire Chief Ray Fisher. Michael Fisher shared with us that Ray was doing well and should be back to work soon. The residents breathed a sigh of relief and expressed joy at the news.

There being no further business to come before the Town Meeting, Michelle Tremblay moved to adjourn the Meeting at 8:52 pm; Sam Langley seconded. The motion was approved. Moderator Ernest Jones thanked all that were involved in Town Meeting and Election Day.

Respectfully submitted by
Nicole E. Hoyt, Deputy Town Clerk



2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Employee Salary for the year ending December 31, 2014

| Name | Department | Annual Wages | Benefits | Total |
|----------------------|------------------------------------|--------------|-------------|-------------|
| Adinolfo, Jonathan | Police | \$ 7,281.15 | \$ 2,017.31 | \$ 9,298.46 |
| Allard, Mary | Library | 2,429.50 | - | 2,429.50 |
| | Planning & Community Development | 1,425.00 | - | 1,425.00 |
| | Total, Mary Allard | 3,854.50 | - | 3,854.50 |
| Ayers, John | Fire | 2,936.00 | - | 2,936.00 |
| Bailey, Cameron | Fire | 1,000.00 | - | 1,000.00 |
| Bailey, Conner | Fire | 1,250.00 | - | 1,250.00 |
| Bailey, Dix | Fire | 3,265.00 | - | 3,265.00 |
| Bailey, Mark | Fire | 6,180.00 | - | 6,180.00 |
| Brechtel, Shawn | Emergency Management | 2,060.00 | - | 2,060.00 |
| Brochu, Michelle | Administrative Clerk | 2,960.13 | 225.89 | 3,186.02 |
| | Acting Town Clerk | 14,816.07 | 1,130.62 | 15,946.69 |
| | Total, Michelle Brochu | 17,776.20 | 1,356.51 | 19,132.71 |
| Cronan, Amber | Recreation | 2,344.00 | - | 2,344.00 |
| Cronan, Lori | Recreation | 5,118.36 | - | 5,118.36 |
| Danko, Thomas | Library | 1,144.00 | - | 1,144.00 |
| Davis, Mark | Fire | 2,936.00 | - | 2,936.00 |
| Davis, Bernard | Board of Selectmen | 5,475.96 | - | 5,475.96 |
| | Administration, Janitor | 19,318.50 | - | 19,318.50 |
| | Total, Bernard Davis | 24,794.46 | - | 24,794.46 |
| Davis, Emily | Recreation | 3,160.00 | - | 3,160.00 |
| Davis, Lynne | Police | 39,792.80 | 13,575.73 | 53,368.53 |
| Defina, Thomas | Fire | 2,936.00 | - | 2,936.00 |
| Denault, Mitchell | Recreation | 2,040.00 | - | 2,040.00 |
| Douillette, William | Fire | 1,000.00 | - | 1,000.00 |
| Dow, Scott | Fire | 3,657.00 | - | 3,657.00 |
| Easler, Kellee | Administrative Clerk | 16.44 | 10.06 | 26.50 |
| Easler, Kellee | Deputy Health Officer | 1,113.52 | 681.13 | 1,794.65 |
| Easler, Kellee | Assessing Clerk | 10,141.42 | 6,203.40 | 16,344.82 |
| Easler, Kellee | Planning & Comm. Dev. Assistant | 25,407.84 | 17,013.25 | 42,421.09 |
| Total, Kellee Easler | | 36,679.22 | 23,907.84 | 60,587.06 |
| Egounis, Adam | Public Works | 30,225.94 | 12,621.39 | 42,847.33 |
| Egounis, Adam | Fire | 2,936.00 | - | - |
| Total, Adam Egounis | | 33,161.94 | 12,621.39 | 42,847.33 |
| Fife, Ashleigh | Recreation | 1,768.00 | - | 1,768.00 |
| Fisher, Daniel | Fire | 1,000.00 | - | 1,000.00 |
| Fisher, Michael | Fire | 4,481.00 | - | 4,481.00 |
| Fisher, Ray | Fire Chief | 13,699.00 | - | 13,699.00 |
| Fisher, Ray | Life Safety Officer | 4,647.36 | - | 4,647.36 |
| Total, Ray Fisher | | 18,346.36 | - | 18,346.36 |
| Gagnon, Jacob | Fire | 1,000.00 | - | 1,000.00 |
| Gagnon, Paul | Fire | 3,348.00 | - | 3,348.00 |
| Galipeault, Jeremie | Fire | 2,936.00 | - | 2,936.00 |
| Gilbert, Eileen | Library | 32,275.00 | - | 32,275.00 |
| Harbour, Debra | Town Clerk | 26,728.83 | 2,632.76 | 29,361.59 |
| Hardy, Alan | Co-Administrator | 5,137.60 | 1,432.61 | 6,570.21 |
| Hardy, Alan | Health Officer | 1,622.40 | 452.40 | 2,074.80 |
| Hardy, Alan | Planning & Community Dev. Director | 44,241.28 | 13,173.12 | 57,414.40 |
| Total, Alan Hardy | | 51,001.28 | 15,058.13 | 66,059.41 |

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

| | | | | |
|--------------------|--------------------------------------|-----------|-----------|-----------|
| Hardy, Pamela | Accountant | 37,330.64 | 12,560.58 | 49,891.22 |
| Hardy, Pamela | Human Resource Director | 3,499.28 | 1,069.39 | 4,568.67 |
| | Total, Pam Hardy | 40,829.92 | 13,629.97 | 54,459.89 |
| Heath, Connor | Library | 3,236.76 | - | 3,236.76 |
| Heath, Wendy | Library | 3,524.63 | - | 3,524.63 |
| Hollins, Dean | Public Works Director | 64,289.68 | 31,407.15 | 95,696.83 |
| Hoyt, Isabel | Recreation | 1,720.00 | - | 1,720.00 |
| Hoyt, Nicole | Co-Administrator | 6,772.78 | 4,067.71 | 10,840.49 |
| Hoyt, Nicole | Tax Collector | 25,296.20 | 15,435.19 | 40,731.39 |
| Hoyt, Nicole | Deputy Town Clerk | 2,778.24 | 1,668.60 | 4,446.84 |
| Hoyt, Nicole | Food Pantry Clerk | 4,630.11 | 3,037.15 | 7,667.26 |
| | Total, Nicole Hoyt | 39,477.33 | 24,208.65 | 63,685.98 |
| Hoyt, William | Fire | 2,936.00 | - | 2,936.00 |
| John, Bonny | Library | 11,387.75 | - | 11,387.75 |
| Keniston, Steven | Public Works | 11,584.30 | 5,093.70 | 16,678.00 |
| Keniston, Steven | Solid Waste | 19,525.74 | 7,640.55 | 27,166.29 |
| | Total, Steven Keniston | 31,110.04 | 12,734.25 | 43,844.29 |
| Kenney, Timothy | Fire | 3,657.00 | - | 3,657.00 |
| Killary, Jason | Police | 47,656.02 | 31,914.80 | 79,570.82 |
| Lamb, Harold | Public Works | 42,943.64 | 20,522.56 | 63,466.20 |
| Lavoie, Timothy | Fire | 1,250.00 | - | 1,250.00 |
| Leighton, Aaron | Police | 36,710.87 | 20,035.21 | 56,746.08 |
| Lorden, Joel | Public Works | 34,343.66 | 13,378.85 | 47,722.51 |
| Mackenzie, Karen | Treasurer | 3,600.00 | - | 3,600.00 |
| Mattot, Benjamin | Public Works | 28,782.40 | 12,788.27 | 41,570.67 |
| McDaniel, Ronald | Fire | 3,214.00 | - | 3,214.00 |
| Mottram, Robert | Police | 45,723.08 | - | 45,723.08 |
| Newbery, Bradley | Fire | 2,936.00 | - | 2,936.00 |
| Otis, Jacob | Fire | 2,936.00 | - | 2,936.00 |
| Palmer, Leslie | Assistant to the Administrator | 21,750.03 | 15,982.97 | 37,733.00 |
| Palmer, Leslie | Planning & Comm. Dev.-Recording Sec. | 450.00 | 310.66 | 760.66 |
| Palmer, Leslie | Deputy Tax Collector | 2,339.31 | 1,614.97 | 3,954.28 |
| Palmer, Leslie | Town Clerk Assistant | 998.90 | 253.22 | 1,252.12 |
| Palmer, Leslie | Welfare | 6,924.42 | 4,961.05 | 11,885.47 |
| | Total, Leslie Palmer | 32,462.66 | 23,122.87 | 55,585.53 |
| Parkhurst, Phillip | Solid Waste | 32,302.99 | 19,263.77 | 51,566.76 |
| Perkins, Alan | Fire | 2,936.00 | - | 2,936.00 |
| Petrin, Robert | Fire | 2,936.00 | - | 2,936.00 |
| Posada, Juan | Police | 36,053.14 | 10,235.95 | 46,289.09 |
| Raymond, Donna | Library | 6,960.51 | - | 6,960.51 |
| Rowell, Kevin | Fire | 1,250.00 | - | 1,250.00 |
| Roy, Roy | Solid Waste | 3,949.00 | - | 3,949.00 |
| Saltmarsh, Craig | Board of Selectmen | 6,002.04 | - | 6,002.04 |
| Sanborn, Roger | Board of Selectmen | 5,475.96 | - | 5,475.96 |
| Sarcione, Penny | Planning & Community Dev. Clerk | 1,311.44 | - | 1,311.44 |
| Tomlin, James | Fire | 2,936.00 | - | 2,936.00 |
| Varney, Mark | Police | 36,421.23 | 10,609.20 | 47,030.43 |
| Welcome, Corey | Fire | 3,657.00 | - | 3,657.00 |
| Wright, Michael | Administration | 4,099.04 | 441.46 | 4,540.50 |
| Wyatt, Daryl | Fire | 1,500.00 | - | 1,500.00 |
| Wyman, Kevin | Police Chief | 58,576.08 | 15,664.04 | 74,240.12 |

Notes: When the individual carries more than one responsibility, we have shown the position rather than the department.
New Hampshire Retirement contributions and Health Insurance policies are what make up the benefit numbers.



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Boscawen
Boscawen, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, major fund, and aggregate remaining fund information of the Town of Boscawen as of and for the year ended December 31, 2013, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, major fund, and aggregate remaining fund information of the Town of Boscawen as of December 31, 2013, and the respective changes in financial position, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Management's Discussion and Analysis - Management has omitted a Management's Discussion and Analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by the missing information.

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Town of Boscawen Independent Auditor's Report

Accounting principles generally accepted in the United States of America require that the Schedule of Funding Progress for Other Postemployment Benefit Plan (page 30) be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information - Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Boscawen's basic financial statements. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund financial schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund financial schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

July 15, 2014

*Plodzick & Sanderson
Professional Association*

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

TAX RATE CALCULATION

| | | |
|--------------------------------------|-------------|--------------------|
| Total Town Appropriations | \$3,690,105 | |
| Less: Revenues | (1,710,210) | |
| Less: Shared Revenues | (0) | |
| Add: Overlay | 32,511 | |
| Add: War Service Credits | 24,100 | |
| Net Town Appropriation | | \$2,036,506 |
| Net Regional School Apportionment | \$6,601,059 | |
| Less: Adequate Education Grant | (2,724,554) | |
| Less: State Education Taxes | (547,485) | |
| Approved School(s) Tax Effort | | \$3,329,020 |
| Net State Education Taxes Assessment | 547,485 | |
| Net County Tax Assessment | 703,960 | |
| Total Property Tax Assessed | | \$6,592,871 |

PROOF OF TAX RATE COMPUTATION

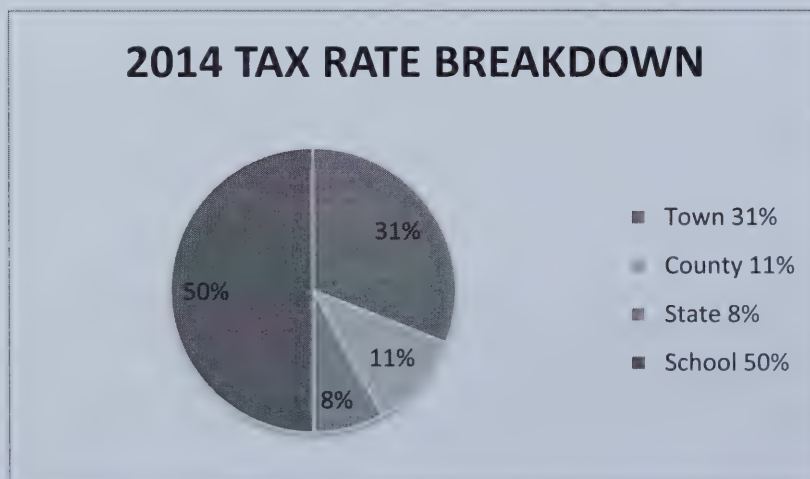
Valuation: \$547,485 divided by \$226,552,256 (education tax) multiply by 1000 = \$ 2.42
 Valuation: \$6,069,486 divided by \$232,250,856 (all other tax) multiply by 1000 = \$26.13
 \$6,616,971 = \$28.55 Tax Rate

TAX COMMITMENT ANALYSIS

| | |
|-------------------------------|-----------------|
| Property Taxes to Raise | \$6,616,971 |
| Less War Service Credits | <u>(24,100)</u> |
| Total Property Tax Commitment | \$6,592,871 |

MUNICIPAL TAX RATE BREAKDOWN

| | <u>Combined School</u> | | | | |
|-------------------------|------------------------|-----------|-----------|-------------|---------------|
| | Town | County | State | Local | Total Rate |
| Approved Taxes to Raise | \$2,036,506 | \$703,960 | \$547,485 | \$3,329,020 | |
| Approved Tax Rate | \$8.77 | \$3.03 | \$2.42 | \$14.33 | \$28.55 |
| Prior Year Tax Rate | \$8.31 | \$2.82 | \$2.30 | \$13.63 | \$27.06 |



2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

SUMMARY INVENTORY OF VALUATION

| Boscawen Parcel Count | Number of Parcels | Value |
|---|----------------------|----------------------------------|
| Residential Land Only(not in Current Use) | 92 | \$ 4,777,600 |
| Residential Land Only With Current Use | 119 | \$ 1,538,529 |
| Residential Land & Bldg(not in Current Use) | 793 | \$ 145,967,100 |
| Residential Land & Bldg with Current Use | 91 | \$ 21,364,347 |
| Manufactured Housing on Own Land | 35 | \$ 2,887,075 |
| Manufactured Housing on Land of Another | 189 | \$4,719,900 |
| Residential Condominiums | | Included in Residential Bldgs |
| Duplex & Multi-Family | 84 | \$ 17,926,222 |
| Commercial/Indust. Land Only(not in Current Use) | 20 | \$ 1,930,700 |
| Commercial/Indust Land&Bldg(not in Current Use) | 57 | \$ 24,792,900 |
| Commercial/Indust with Current Use | 6 | \$ 1,265,994 |
| Utility | 4 | \$ 5,698,600 |
| Total Taxable | 1,490 | \$ 232,868,697 |
| Total Exempt/NonTaxable | 103 | \$ 81,450,900 |
| Total Number of Parcels | 1,593 | |
| Total Number of Cards | 1,689 | |
| Properties with Views (incl above) | 28 | |
| Properties with Water Frontage (incl above) | 44 | |
| DRA Certification Year | 2,013 | |
| | | |
| Largest Property | | |
| This parcel represents at least 10% of the total taxable assessed value or have an assessed value of at least \$25 million. | | |
| | | |
| Map 49 Lot 20 Merrimack County Farm | | \$ 30,796,500 |
| | | |

2014 EXEMPTIONS & TAX CREDITS

| Category | Count | Owners | Parcels | Applied Exemptions | Credits |
|--------------------|------------|--------|---------|-----------------------|--------------------|
| Blind | 2 | 2 | 2 | \$ 30,000.00 | |
| Elderly 65-74 | 4 | 4 | 4 | \$ 57,300.00 | |
| Elderly 75-79 | 4 | 4 | 4 | \$ 83,100.00 | |
| Elderly 80+ | 13 | 13 | 13 | \$359,000.00 | |
| Vet War Service | 121 | 120 | 120 | | \$12,100.00 |
| Vet Total Disabled | 6 | 6 | 6 | | \$12,000.00 |
| Total | 150 | | | \$529,400.00 | \$24,100.00 |

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

2014 CURRENT USE REPORT

| Land | Type of | # of Acres | Value |
|----------------------|---------|------------------|---------------------|
| Farm Land | | 1,383.869 | \$409,756.00 |
| Managed Hardwood | | 1,191.507 | \$38,950.00 |
| Managed Other | | 234.37 | \$4,988.00 |
| Managed Pine | | 644.604 | \$48,665.00 |
| Unmanaged Hardwood | | 1,897.391 | \$94,803.00 |
| Unmanaged Other | | 1,559.677 | \$58,324.00 |
| Unmanaged Pine | | 2,069.921 | \$281,266.00 |
| Unproductive | | 72.170 | \$1,068.00 |
| Wetlands | | 867.512 | \$13,677.00 |
| Report Totals | | 9,921.021 | \$951,497.00 |



*Old Toll House and Rainbow Bridge over Merrimack River between Boscawen and Canterbury
1857-1907*

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

| Appropriations | Appropriations | Receipts & Reimb. | Amount Available | 2014 Expend. | Balances Unexp. | (Over) |
|-------------------------------------|------------------|----------------------|---------------------|------------------|--------------------|-----------------|
| GENERAL GOVERNMENT | | | | | | |
| Executive | \$193,333 | | \$193,333 | \$163,931 | \$29,402 | |
| Election, Reg. & Vital Statistics | 77,849 | | \$77,849 | 74,663 | 3,186 | |
| Financial Administration | 80,887 | | 80,887 | 80,531 | 356 | |
| Tax Collection | 53,474 | | 53,474 | 50,640 | 2,834 | |
| Property Assessment | 50,048 | | 50,048 | 31,122 | 18,926 | |
| Legal Expenses | 44,000 | | 44,000 | 25,779 | 18,221 | |
| Personnel Administration | 83,040 | | 83,040 | 100,702 | | 17,662 |
| Planning & Community Development | 149,661 | | 149,661 | 139,830 | 9,831 | |
| Agricultural Commission | 2,000 | | 2,000 | 1,224 | 776 | |
| General Government Buildings | 101,467 | | 101,467 | 111,334 | | 9,868 |
| Cemeteries | 6,000 | | 6,000 | 2,995 | 3,005 | |
| Insurance (Property/Liability) | 31,500 | | 31,500 | 31,500 | 0 | |
| Trustee Expenses | 40 | | 40 | 0 | 40 | |
| Total General Government | \$873,299 | \$0 | \$873,299 | \$814,251 | \$86,578 | \$27,530 |
| PUBLIC SAFETY | | | | | | |
| Police Department | 631,622 | 1,055 | 632,677 | 622,420 | 10,257 | |
| Penacook Rescue (WA #11) | 42,350 | | 42,350 | 42,350 | 0 | |
| Fire Department | 171,219 | | 171,219 | 157,081 | 14,137 | |
| Life Safety | 5,352 | | 5,352 | 5,168 | 185 | |
| Emergency Management | 5,026 | | 5,026 | 2,248 | 2,779 | |
| Total Public Safety | \$855,570 | \$1,055 | \$856,625 | \$829,267 | \$27,357 | \$0 |
| PUBLIC WORKS | | | | | | |
| Highways & Streets | 636,213 | | 636,213 | 496,537 | 139,676 | |
| Street Lighting | 20,500 | | 20,500 | 22,119 | | 1,619 |
| Trees, Sidewalks & Culverts | 4,800 | | 4,800 | 2,324 | 2,476 | |
| Total Public Works | \$661,513 | \$0 | \$661,513 | \$520,980 | \$142,152 | \$1,619 |
| SANITATION | | | | | | |
| Solid Waste Disposal | 232,039 | | 232,039 | 233,161 | | 1,121 |
| Solid Waste Clean-up | 21,000 | | 21,000 | 18,685 | 2,315 | |
| Sewer | 71,542 | | 71,542 | 62,087 | 9,455 | |
| Total Sanitation | \$324,581 | \$0 | \$324,581 | \$313,932 | \$11,771 | \$1,121 |
| HEALTH & WELFARE | | | | | | |
| Health | 7,814 | | 7,814 | 6,293 | 1,521 | |

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

| | | | | | | |
|-----------------------------------|-----------------|------------|-----------------|-----------------|----------------|----------------|
| Welfare - General | 18,707 | | 18,707 | 20,173 | | 1,467 |
| Food Pantry & Assistance | 30,000 | | 30,000 | 37,021 | | 7,021 |
| External Community Support | 6,553 | | 6,553 | 6,553 | 0 | |
| Total Health & Welfare | \$63,073 | \$0 | \$63,073 | \$70,040 | \$1,521 | \$8,488 |

CULTURE, RECREATION, CONSERVATION

| | | | | | | |
|---------------------------------------|------------------|------------|------------------|------------------|----------------|------------|
| Parks & Recreation | 31,189 | | 31,189 | 29,251 | 1,938 | |
| Library | 97,396 | | 97,396 | 97,396 | 0 | |
| Patriotic Purchases | 5,500 | | 5,500 | 5,190 | 310 | |
| Other | 11,000 | | 11,000 | 11,000 | 0 | |
| Conservation | 2,200 | | 2,200 | 824 | 1,376 | |
| Total Culture, Rec & Cons. | \$147,285 | \$0 | \$147,285 | \$143,661 | \$3,623 | \$0 |

DEBT SERVICE

| | | | | | | |
|---------------------------|------------------|------------|------------------|------------------|------------|------------|
| Principal - Bonds | 127,000 | | 127,000 | 127,000 | 0 | |
| Interest - Bonds | 67,617 | | 67,617 | 67,617 | 0 | |
| Total Debt Service | \$194,617 | \$0 | \$194,617 | \$194,617 | \$0 | \$0 |

TRANSFERS TO RESERVES

| | | | | | | |
|------------------------------------|------------------|------------|------------------|------------------|------------|------------|
| Fire Truck | 60,000 | | 60,000 | 60,000 | 0 | |
| Municipal Building & Equipment | 40,000 | | 40,000 | 40,000 | 0 | |
| Highway Heavy Equipment | 40,000 | | 40,000 | 40,000 | 0 | |
| Public Works Building | 20,000 | | 20,000 | 20,000 | 0 | |
| Police Cruiser | 32,000 | | 32,000 | 32,000 | 0 | |
| Total Transfers to Reserves | \$192,000 | \$0 | \$192,000 | \$192,000 | \$0 | \$0 |

OTHER ACTIVITY

| | | | | | | |
|-----------------------------|-----------------|------------|-----------------|-----------------|-----------------|------------|
| Bridge Removal | 40,000 | | 40,000 | 7,613 | 32,387 | |
| 1913 Library Restoration | 25,000 | | 25,000 | 20,000 | 5,000 | |
| Total Other Activity | \$65,000 | \$0 | \$65,000 | \$27,613 | \$37,387 | \$0 |

| | | | | | | |
|----------------|--------------------|----------------|--------------------|--------------------|------------------|-----------------|
| Totals: | \$3,376,938 | \$1,055 | \$3,377,993 | \$3,106,362 | \$310,389 | \$38,758 |
|----------------|--------------------|----------------|--------------------|--------------------|------------------|-----------------|

\$160,000

Total unexpended: \$271,631

**Note: Of the \$313,819 unexpended funds, \$138,037.45 in Paving and \$20,652 in Assessing have been encumbered, resulting in an actual unexpended figure of \$112,942.

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

BALANCE SHEET General Fund as of December 31, 2014

| | Beginning of Year | End of Year |
|--|------------------------|------------------------|
| ASSETS | | |
| Current Assets | | |
| Cash & Cash | | |
| Equivalents | \$2,176,547 | \$2,214,983 |
| AR - Town services billed | 12,984 | 247,480 |
| Taxes Receivable | 545,292 | 492,106 |
| Tax Liens | 178,503 | 185,257 |
| Allowance for Non- current Taxes | (10,000) | (10,000) |
| Due from other governments | 6,067 | 172,522 |
| Due from(to) other funds | 23,053 | (14,912) |
| Prepays | 5,904 | 0 |
| Tax deeded property held for resale | 35,446 | 51,522 |
| TOTAL ASSETS | \$2,973,796 | \$3,338,958 |
| LIABILITIES | | |
| Accounts & warrants Payable | 66,145 | 234,160 |
| Drug Forfeiture Payable | 1,904 | 4,205 |
| Due to Other Government | 0 | 0 |
| Due to Other Funds | 6,067 | 6,067 |
| Due To School District | 1,596,845 | 1,557,795 |
| Deferred Revenue | 5,419 | 3,138 |
| Tax Deeded Property Held | 0 | 0 |
| Encumbrance - Forest Lane | 252,526 | 254,546 |
| Encumbrance - Assessing | 0 | 20,652 |
| Encumbrances - other | 26,637 | 0 |
| TOTAL LIABILITIES | \$1,955,543 | \$2,080,562 |
| FUND EQUITY | \$1,018,253 | \$1,258,396 |

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

DEBT SERVICE CALCULATIONS

NH MUNICIPAL BOND BANK – MUNICIPAL FACILITIES

Term of Debt is 20 Years @ 4.45%

| YEAR | YR. | PRINCIPAL | PRINCIPAL PAYMENT | INTEREST PAYMENT | TOTAL PAYMENT |
|------|-----|-------------|----------------------|---------------------|------------------|
| 2003 | 1 | \$1,200,000 | \$60,000 | \$52,986.75 | \$112,986.75 |
| 2004 | 2 | 1,140,000 | 60,000 | 47,490.00 | 107,490.00 |
| 2005 | 3 | 1,080,000 | 60,000 | 45,690.00 | 105,690.00 |
| 2006 | 4 | 1,020,000 | 60,000 | 43,890.00 | 103,890.00 |
| 2007 | 5 | 960,000 | 60,000 | 41,790.00 | 101,790.00 |
| 2008 | 6 | 900,000 | 60,000 | 39,690.00 | 99,690.00 |
| 2009 | 7 | 840,000 | 60,000 | 37,290.00 | 97,290.00 |
| 2010 | 8 | 780,000 | 60,000 | 34,890.00 | 94,890.00 |
| 2011 | 9 | 720,000 | 60,000 | 30,567.00 | 90,567.00 |
| 2012 | 10 | 660,000 | 60,000 | 28,167.00 | 88,167.00 |
| 2013 | 11 | 600,000 | 60,000 | 25,767.00 | 85,767.00 |
| 2014 | 12 | 540,000 | 60,000 | 23,307.00 | 83,307.00 |
| 2015 | 13 | 480,000 | 60,000 | 20,757.00 | 80,757.00 |
| 2016 | 14 | 420,000 | 60,000 | 18,177.00 | 78,177.00 |
| 2017 | 15 | 360,000 | 60,000 | 15,537.00 | 75,537.00 |
| 2018 | 16 | 300,000 | 60,000 | 12,541.00 | 72,541.00 |
| 2019 | 17 | 240,000 | 60,000 | 12,000.00 | 72,000.00 |
| 2020 | 18 | 180,000 | 60,000 | 9,000.00 | 69,000.00 |
| 2021 | 19 | 120,000 | 60,000 | 6,000.00 | 66,000.00 |
| 2022 | 20 | 60,000 | 60,000 | 3,000.00 | 63,000.00 |

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

BOSCAWEN GAGE STREET IMPROVEMENTS

Term of Debt is 25 Years @ 4.25%

SAG = State Aid Grant

| YEAR | YR. | BALANCE | PRINCIPAL PAYMENT | INTEREST PAYMENT | ON P & I | TOWN'S PMT MINUS SAG |
|------|-----|-----------|----------------------|---------------------|-------------|-------------------------|
| 2006 | 0 | \$875,000 | \$33,654 | \$37,188 | \$21,253 | \$49,589.00 |
| 2007 | 1 | 841,346 | 33,654 | 35,758 | 20,824 | 48,288.40 |
| 2008 | 2 | 807,692 | 33,654 | 34,326 | 20,394 | 47,586.00 |
| 2009 | 3 | 774,038 | 33,654 | 32,896 | 19,965 | 46,585.00 |
| 2010 | 4 | 740,384 | 33,654 | 31,466 | 19,536 | 45,584.00 |
| 2011 | 5 | 706,730 | 33,654 | 30,036 | 19,107 | 44,583.00 |
| 2012 | 6 | 673,076 | 33,654 | 28,606 | 18,678 | 43,582.00 |

[REFINANCED WITH NEW HAMSHIRE MUNICIPAL BOND BANK]

| YEAR | DEBT YEAR | PRINCIPAL OUTSTANDING | RATE | CALENDAR YEAR TOTAL PAYMENT |
|------|--------------|--------------------------|--------|--------------------------------|
| 2013 | 1 | \$581,250.00 | 2.000% | \$62,209.65 |
| 2014 | 2 | 539,000.00 | 3.000% | 54,680.00 |
| 2015 | 3 | 506,000.00 | 3.000% | 52,690.00 |
| 2016 | 4 | 474,000.00 | 3.000% | 51,730.00 |
| 2017 | 5 | 442,000.00 | 4.000% | 49,770.00 |
| 2018 | 6 | 411,000.00 | 3.000% | 48,530.00 |
| 2019 | 7 | 380,000.00 | 2.000% | 47,600.00 |
| 2020 | 8 | 349,000.00 | 4.000% | 45,980.00 |
| 2021 | 9 | 319,000.00 | 4.000% | 44,780.00 |
| 2022 | 10 | 289,000.00 | 4.000% | 42,580.00 |
| 2023 | 11 | 260,000.00 | 5.000% | 41,420.00 |
| 2024 | 12 | 231,000.00 | 5.000% | 39,970.00 |
| 2025 | 13 | 202,000.00 | 5.000% | 38,520.00 |
| 2026 | 14 | 173,000.00 | 5.000% | 37,070.00 |
| 2027 | 15 | 144,000.00 | 3.000% | 35,620.00 |
| 2028 | 16 | 115,000.00 | 5.000% | 34,750.00 |
| 2029 | 17 | 86,000.00 | 5.000% | 33,300.00 |
| 2030 | 18 | 57,000.00 | 5.000% | 31,850.00 |
| 2031 | 19 | 28,000.00 | 5.000% | 29,400.00 |

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

BOSCAWEN (PENACOOK) WWTF IMPROVEMENTS

Term of Debt is 25 Years @ 4.125%

SAG = State Aid Grant

| YEAR | YR. | BALANCE | PRINCIPAL PAYMENT | INTEREST PAYMENT | ON P & I | TOWN'S PMT MINUS SAG |
|------|-----|-----------|----------------------|---------------------|-------------|-------------------------|
| 2006 | 0 | \$905,540 | \$34,829 | \$37,354 | \$21,655 | \$50,528.00 |
| 2007 | 1 | 870,346 | 34,829 | 35,916 | 21,224 | 49,522.00 |
| 2008 | 2 | 835,882 | 34,829 | 34,480 | 20,793 | 48,516.00 |
| 2009 | 3 | 801,053 | 34,829 | 33,044 | 20,362 | 47,511.00 |
| 2010 | 4 | 766,224 | 34,829 | 31,606 | 19,931 | 46,505.00 |
| 2011 | 5 | 731,395 | 34,829 | 30,170 | 19,500 | 45,499.00 |
| 2012 | 6 | 696,566 | 34,829 | 28,734 | 19,069 | 44,494.00 |

[REFINANCED WITH NEW HAMPSHIRE MUNICIPAL BOND BANK]

| DEBT YEAR | YEAR | PRINCIPAL OUTSTANDING | RATE | CALENDAR YEAR TOTAL PAYMENT |
|--------------|------|--------------------------|--------|--------------------------------|
| 2013 | 1 | \$600,925.00 | 2.000% | \$59,667.53 |
| 2014 | 2 | 562,000.00 | 3.000% | 56,630.00 |
| 2015 | 3 | 528,000.00 | 3.000% | 54,610.00 |
| 2016 | 4 | 495,000.00 | 3.000% | 53,620.00 |
| 2017 | 5 | 462,000.00 | 4.000% | 51,630.00 |
| 2018 | 6 | 430,000.00 | 3.000% | 50,350.00 |
| 2019 | 7 | 398,000.00 | 2.000% | 49,390.00 |
| 2020 | 8 | 366,000.00 | 4.000% | 47,750.00 |
| 2021 | 9 | 335,000.00 | 4.000% | 46,510.00 |
| 2022 | 10 | 304,000.00 | 4.000% | 45,270.00 |
| 2023 | 11 | 273,000.00 | 5.000% | 43,030.00 |
| 2024 | 12 | 243,000.00 | 5.000% | 41,530.00 |
| 2025 | 13 | 213,000.00 | 5.000% | 41,030.00 |
| 2026 | 14 | 182,000.00 | 5.000% | 39,480.00 |
| 2027 | 15 | 151,000.00 | 3.000% | 37,930.00 |
| 2028 | 16 | 120,000.00 | 5.000% | 36,000.00 |
| 2029 | 17 | 90,000.00 | 5.000% | 34,500.00 |
| 2030 | 18 | 60,000.00 | 5.000% | 33,000.00 |
| 2031 | 19 | 30,000.00 | 5.000% | 31,500.00 |

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

SCHEDULE OF TOWN PROPERTY

| <u>Map/Lot</u> | <u>Location and Acreage</u> | <u>Description of Property</u> | <u>Assessed Value</u> |
|----------------|-----------------------------|--|------------------------|
| 43/2 | Webster Town Line - 180 | | \$143,000.00 |
| 45/44 | 124 Corn Hill - 1.84 | Camp burned 95, 76 shows dug well | 33,900.00 |
| 45/67/A | Chadwick Hill - 4 | Created from 45/67 survey | 24,300.00 |
| 47/38A | Water St - 10 | Maplewood Cemetery | 66,500.00 |
| 47/50 | 7 Merrill Corner - 4.4 | Doublewide 3bed/2bath | 111,500.00 |
| 49/13 | Merrimack River - .25 | River Bank, 82 Vote to retain property | 50,300.00 |
| 49/14 | Merrimack River - 2 | River Bank, 82 Vote to retain property | 51,700.00 |
| 49/15 | Route 3 - 2.41 | Wooded, 82 Vote to retain property | 3,500.00 |
| 49/24A | 446 High .5 | High Street Cemetery | 53,100.00 |
| 49/33 | Tote Road - 2.95 | Camp | 27,600.00 |
| 79/1 | Merrimack River - 4.5 | Backland btw RR & Merrimack River | 27,600.00 |
| 79/66 | Backland - 2.41 | Not on Tax Map, No Access Oak Lawn | 2,600.00 |
| 79/78 | Merrimack River - 1.5 | No Deed Info: See Assessing Card | 26,300.00 |
| 81/1 | 13 Depot St - 2.44 | Park & Recreation Building | 114,600.00 |
| 81/2 | 14 Depot St - 8.5 | Jamie Welch Memorial Field | 166,000.00 |
| 81/32 | Off Queen St - 21 | Backland 1380 off Queen | 32,800.00 |
| 81/19A | Off Queen St - 25 | Backland | 39,000.00 |
| 83/7 | 216 Queen St - 296.1 | Conservation Land/Creaser | 306,400.00 |
| 83/31 | 54 Queen St - 20.8 | Multi-Parcel Sale/83-42&83-7 | 65,100.00 |
| 83/33/A | 80 Queen St - 5 | Town cleaned up property | 52,200.00 |
| 83/42 | Queen St - 13 | Part of Creaser: See Assessing Card | 19,700.00 |
| 83/48 | Backland - 6.9 | Class VI Rd; behind Town Forest | 9,900.00 |
| 83/48/A | Backland - 20 | Class VI Rd; Armstrong Unbuildable | 49,000.00 |
| 83/49 | Off Weir Rd - 259.7 | Solid Waste Landfill/Town Forest | 311,900.00 |
| 94/19 | Backland - 6 | All Wetland | 900.00 |
| 94/41/A | 6 No Water St - .03 | Town Pound | 3,800.00 |
| 81A/23A | King St - 3 | Plains Cemetery | 45,400.00 |
| 81B/30/T2 | 4 Elizabeth | Trailer in park | 6,600.00 |
| 81B/34/T15 | 27 Duston | Trailer in park | 13,900.00 |
| 81B/34/T27 | 9 Berle | Trailer in park | 19,300.00 |
| 81D/12 | 248 King St - .2 | Upper Library | 344,000.00 |
| 81D/21 | 14 High St - .1 | Town Hall/Basement | 101,000.00 |
| 81D/37 | 101 High St - .26 | Vacant, FF on 3 St; Rolling, Field | 9,000.00 |
| 81D/44 | 13 Woodbury - 1.43 | Town Garage | 201,100.00 |
| 81D/45 | 10 Corn Hill - 3.8 | Community Garden | 142,600.00 |
| 81D/71 | 17 High St - 3.56 | Old Town Office Card 1 of 3 | 338,000.00 |
| 81D/71 | 19 High St | Old Police Station Card 2 of 3 | 120,000.00 |
| 81D/71 | 15 High St | Fire Department Card 3 of 3 | 259,000.00 |
| 81D/94 | 36 Marlboro Road - 96 | Transfer Station | 385,700.00 |
| 81D/44A | 14 Corn Hill - 3.68 | Pine Grove Cemetery | 43,500.00 |
| 183C/38 | Eel St - 1.8 | 82 Vote Retain Property | 10,500.00 |
| 183C/81 | 73 No Main St - .2 | Torrent Fire Station | 263,000.00 |
| 183C/122X | Sweatt St - 1.4 | Greenspace Plan 7653 | 5,200.00 |
| 183C/122/Z | Sweatt St - .97 | Greenspace Plan 7653 | 3,200.00 |
| 183D/31 | Baker - 1.2 | Backland - Martin Av- no access | 600.00 |
| 183D/75 | 116 No Main - 2.88 | Municipal Complex | 2,592,600.00 |
| 183D/94 | 50 Jackson - .56 | Colonial 4bed/1 bath | 172,400.00 |
| 183D/104 | 23 Tremont - .25 | . | 166,500.00 |
| 183D/149/6 | 48-56 Commercial St - .72 | NH Hydro | 8,000.00 |
| 183D/149/7 | 40-46 Commercial St - .38 | NH Hydro | 31,200.00 |
| 183D/149/8 | 36-38 Commercial St - .28 | NH Hydro | 28,300.00 |
| 183D/150 | Cont/Merr River - 2.33 | Hannah Dustin Island | 65,500.00 |
| TOTAL | | | \$ 7,169,300.00 |

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE BOARD OF SELECTMEN

There was much work to be done in Boscawen for 2014 and the Boscawen Selectmen had the great opportunity to be very involved in much of that work alongside our hard working and dedicated employees and volunteers that "get it done" every day. These folks rolled up their sleeves, sharpened their pencils, and decided that we could no longer continue to let problems build up and that together we could come up with solutions to fix what needed to be fixed.

Over the years, many projects in Boscawen and many other local towns have been looked at with the following idea: "too much work," "too much time," or most importantly "too much money." While all of these are important to us, as taxpayers, sooner or later, we must pay for our inaction. In 2014, for the first time in recent memory, a new brand of thinking and new ideas came up with a better way of running our Town: "it needs to be done," "we can find a way," and "If we plan now the cost will be acceptable" were the strategies that moved us forward in 2014.

The year 2014 will go down in our history as a year that we turned the page and found a way to start taking care of problems in Town while also working to keep costs and taxes at a minimum.

Some examples of these accomplishments are "The Bridge" that had sat idle, unusable and a safety concern, since 1964. The re-construction of Forest Lane that unfortunately for its residents had been long over due. A re-use of the old town office building that had sat empty for years and is now on the tax rolls. The Dorval House at Jamie Welch field where we have sent our children to play in the summer for many years without running water or bathrooms now has a septic system, bathrooms, and access for all. This building will soon be available for use by ALL Town residents for use as a small community building.

These major accomplishments, along with many small day to day accomplishments, mark a period of time in the Town of Boscawen where the best that can be done for you the taxpayer is being accomplished daily. Our biggest asset in the Town of Boscawen are not the buildings, the fire trucks, or the other items that we own. Our biggest asset is that we have hardworking, dedicated employees and volunteers who are part of a system of checks and balances that keep our municipal government in this Town moving forward at a cost that is as fair and affordable as it can be. In 2014, your Selectmen and Town employees developed a hardworking, team-based approach to solving the problems in this Town and it is working extremely well!

Now that we are into 2015, we have much further to go, and over the next few years it will be a delicate balancing act to complete what must be done for the betterment of our Town. Let's face it folks we are ALL taxpayers. We ALL work hard to keep your costs at a minimum. Many residents forget that the cost of running a Town is slight compared to the costs of things we do not control: healthcare costs, utility costs, and a state that has left all of us struggling to cover the cost of education.

In closing, there will always be residents who think our glass is half empty—others will think that with good fortune, maybe that glass is half full. Your Boscawen Selectmen, along with your Town employees and volunteers, know something very much different: that we have a glass and that no matter what others believe, we work hard every day *to fill* that glass!

Thank you for 2014! We look forward to our continued work for you in 2015 and beyond!

Your Town of Boscawen Selectmen
Craig Saltmarsh, Roger Sanborn & Bernie Davis

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE TREASURER

DETAILED STATEMENT OF REVENUES & EXPENDITURES

January 1, 2014 - December 31, 2014

Sources of Revenue

Taxes

| | | |
|--|----|-----------|
| Property taxes | \$ | 6,616,971 |
| Yield Taxes | | 8,086 |
| Payments In Lieu Of Taxes | | 165,246 |
| Excavation Tax | | 1,587 |
| Penalties & Interest on Delinquent Taxes | | 68,669 |

Total Taxes 6,860,559

Licenses, Permits & Fees

| | |
|---------------------------------|---------|
| Motor Vehicle Registration Fees | 675,404 |
| Motor Vehicle Agent Fees | 13,622 |
| Building Permits | 15,516 |
| Dog Licenses | 3,218 |
| Dog License Fines | 1,975 |
| Marriage Licenses | 550 |
| Vital Statistics Fees | 5,786 |
| UCC Fees | 585 |
| Boat Registrations | 195 |
| Misc. Fees | 215 |
| TC State Vital Statistics | (2,397) |

Total Licenses, Permits & Fees 714,668

Federal Support

| | |
|--------------------------|---------|
| CDFA Grant - Forest Lane | 495,429 |
|--------------------------|---------|

Total Federal Support 495,429

State Grants & Support

| | |
|---------------------------------|---------|
| Meals & Room Tax Distribution | 189,324 |
| Highway Block Grant | 73,712 |
| Water Pollution Grant | 44,746 |
| Housing & Community Development | 4,571 |
| State Forest Land Reimbursement | 172 |
| CBDG Grant - Bridge Removal | 115,189 |
| State Grant - Woody Hollow | 11,886 |

Total State Grants & Support 439,600

Department Revenues

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

| | |
|--|---------------------|
| Land Use income | 6,721 |
| Police department income | 29,823 |
| Tipping fees | 45,798 |
| Burial Income | 1,255 |
| Recreation Department | 3,543 |
| Welfare reimbursements | 815 |
| Other departmental income | 94,130 |
| Total Departmental Revenues | 182,084 |
| Other Revenues | |
| Sale Of Municipal Property | 4,208 |
| Interest on Investments | 2,729 |
| Rental Revenue from Property | 8,617 |
| Fines & Forfeits | 32 |
| Contributions/Donations | 2,830 |
| Other Miscellaneous Revenue | 659 |
| Total Other Revenues | 19,074 |
| Transfers from Special Revenue | |
| Transfers from Sewer Fund | 56,630 |
| Transfers from Impact Fees | 7,539 |
| Total Transfers from Special Revenue | 64,169 |
| Transfers From Capital Reserves | |
| Highway Heavy Equipment | 26,998 |
| Bridge Removal | 200,783 |
| Rec/Senior Center | 17,572 |
| Total Transfers From Capital Reserves | 245,353 |
| Total Revenues | \$ 9,020,938 |

Expenditures

General Government

Executive

| | |
|------------------------------------|--------|
| Salaries | 76,731 |
| Payroll Taxes | 5,664 |
| Health Insurance | 19,244 |
| Retirement | 5,220 |
| Contractual Services | 7,325 |
| Computer Software License/Software | 4,205 |
| Contractual Computer Maintenance | 18,679 |
| Dues & Subscriptions | 2,769 |

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

| | |
|---------------------------------------|----------------|
| Equipment Maintenance | 1,067 |
| Telephone | 4,766 |
| Meetings & Travel | 761 |
| Office Supplies | 7,561 |
| Postage | 8,919 |
| Advertising | 1,019 |
| Total Executive | 163,931 |
| Town Clerk/Elections | |
| Salaries | 40,393 |
| Payroll Taxes | 3,443 |
| Health Insurance | 6,369 |
| Retirement | 4,137 |
| Moderator & supervisors | 1,489 |
| Equipment & Software | 4,124 |
| Meetings & Travel | 327 |
| Election Costs | 3,855 |
| Town Report | 3,803 |
| Vital Records Preservation | 4,325 |
| Total Town Clerk/Elections | 72,266 |
| Financial Administration | |
| Salaries | 40,931 |
| Payroll Taxes | 3,131 |
| Health Insurance | 7,371 |
| Retirement | 4,038 |
| Annual Audit Services | 17,644 |
| Payroll Service | 6,215 |
| Equipment & Software | 982 |
| Travel & Meetings | 220 |
| Total Financial Administration | 80,531 |
| Tax Collector | |
| Tax Collector Salary | 27,636 |
| Payroll Taxes | 2,114 |
| Health Insurance | 13,816 |
| Retirement | 2,991 |
| Equipment & software | 3,239 |
| Supplies | 666 |
| Lien Expense | 24 |
| Meetings & travel | 153 |
| Total Tax Collector | 50,640 |

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Revaluation of Property

| | |
|--------------------|--------|
| Assessing Salary | 10,141 |
| Payroll Taxes | 776 |
| Health Insurance | 5,106 |
| Retirement | 1,097 |
| Assessing Services | 11,837 |
| Assessing Software | 2,164 |

Total Revaluation of Property 31,122

Legal Expenses

| | |
|-----------------------------|--------|
| Town Counsel | 23,370 |
| Special Litigation Services | 2,409 |

Total Legal Expenses 25,779

Personnel Administration

| | |
|---------------------------------|--------|
| Salary | 3,499 |
| Health Insurance | 68,281 |
| Firefighters Insurance | 9,405 |
| Shots, Drug Testing | 256 |
| Life/Disability | 1,662 |
| Unemployment Insurance | 6,360 |
| Worker's Compensation Insurance | 8,847 |
| Social Security Taxes | 218 |
| Medicare Taxes | 51 |
| Retirement | 1,292 |
| Office Supplies & Equipment | 582 |
| Miscellaneous | 249 |

Total Personnel Administration 100,702

Planning & Community Development

| | |
|------------------------------|--------|
| Salaries | 75,216 |
| Payroll Taxes | 5,754 |
| Health Insurance | 22,326 |
| Retirement | 8,171 |
| Computers & Software | 4,261 |
| Advertising - Applicants | 2,049 |
| Advertising - Public Notices | 750 |
| Printing & Mapping | 2,970 |
| Dues CNHRPC | 4,334 |
| Recording Fees - Applicant | 154 |
| REG Ordinance Updates | (216) |
| Meetings & Travel | 4,600 |

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

| | |
|--------------------------------------|----------------|
| Office Equipment | 4,399 |
| General Office Supplies | 4,574 |
| Historical Preservation Materials | 187 |
| Boscawen Business Group | 300 |
| Total Land Use | 139,830 |
| Agricultural Commission | |
| Administration | 179 |
| Community Garden | 646 |
| Physical Improvements | 399 |
| Total Agricultural Commission | 1,224 |
| Town Buildings | |
| Bldg Janitorial | 19,319 |
| Payroll Taxes | 1,478 |
| Old Library Expenses | 3,309 |
| 1913 Library (Restoration) | 20,000 |
| 17 High Street | 1,466 |
| 19 High Street | 910 |
| 14 High Street Town Hall | 6,020 |
| Bldg Maintenance & Supplies | 14,777 |
| Bldg Utilities | 44,548 |
| 73 North Main Street | 1,984 |
| Tax Deeded Properties | 17,524 |
| Total Town Buildings | 131,334 |
| Cemeteries | |
| Operating Expenses | 280 |
| Equipment Maintenance | 969 |
| Cemetery Repair | 1,746 |
| Total Cemeteries | 2,995 |
| Insurance | |
| Property Liability Insurance | 31,500 |
| Total Insurance | 31,500 |
| Total General Government | 831,854 |
| Public Safety | |
| Police | |
| Salaries | 358,523 |
| Payroll Taxes | 7,912 |
| Health Insurance | 61,674 |

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

| | |
|-----------------------------------|----------------|
| Retirement | 82,628 |
| Computer Expenses | 6,958 |
| Telephone | 11,735 |
| Uniforms | 6,702 |
| Office Expense | 7,219 |
| Legal | 6,000 |
| Training | 4,095 |
| Dispatch | 29,391 |
| Fuel | 15,754 |
| Cruiser Maintenance | 6,934 |
| Equipment | 15,841 |
| Total Police | 621,366 |
| Ambulance - Penacook Rescue | 42,350 |
| Fire Department | |
| Salaries | 86,704 |
| Payroll Taxes | 6,633 |
| Radio Maintenance | 1,058 |
| Hose Appliance Maintenance | 35 |
| Turnout Gear Maintenance | 10,863 |
| SCBA Maintenance | 3,094 |
| Building Maintenance | 1,613 |
| Utilities | 11,950 |
| Dispatch & Dues | 23,005 |
| Computers/Software | 110 |
| Training - Forest Fires | 6,721 |
| Truck Operations & Repairs | 2,038 |
| Equipment | 3,259 |
| Total Fire Department | 157,081 |
| Life Safety Officer | |
| Salary | 4,647 |
| Payroll Taxes | 356 |
| Office Supplies | 165 |
| Total Life Safety Officer | 5,168 |
| Emergency Management | |
| Emergency Management Officer | 2,060 |
| Payroll Taxes | 158 |
| Meetings & Travel | 30 |
| Total Emergency Management | 2,248 |

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Total Public Safety 828,213

Highway and Streets

Highway and Streets

| | |
|-----------------------------|---------|
| Salaries | 233,664 |
| Payroll Taxes | 17,839 |
| Health Insurance | 71,870 |
| Retirement | 25,602 |
| Utilities | 10,581 |
| Uniforms & Safety Equipment | 13,192 |
| Salt | 33,446 |
| Road Signs | 681 |
| Road Re-Surfacing | 10,759 |
| Meetings & Dues | 125 |
| Road Oil | 25,000 |
| Patch Mats | 1,611 |
| General Supplies | 4,299 |
| Gasoline | 24,432 |
| Equipment Repairs | 23,064 |
| Equipment | 374 |

Total Highway and Streets 496,537

Street Lights 22,119

Other Highway & Streets

| | |
|---------------------|-------|
| Sidewalk Repairs | 1,300 |
| Culvert Replacement | 1,024 |

Total Other Highway & Streets 2,324

Total Highway and Streets 520,980

Sanitation

Solid Waste Disposal

| | |
|-----------------------|---------|
| Salaries | 56,970 |
| Payroll Taxes | 4,358 |
| Health Insurance | 19,831 |
| Retirement | 5,736 |
| Utilities | 1,592 |
| Tipping Fees | 133,510 |
| Tires | 1,221 |
| Equipment Maintenance | 9,692 |
| Dues/Memberships | 250 |

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

| | |
|---|----------------|
| Total Solid Waste Disposal | 233,161 |
| Solid Waste Clean-up | |
| Groundwater Sampling | 18,685 |
| Total Solid Waste Clean-up | 18,685 |
| Other Sanitation | |
| Sewer Agreement | 52,000 |
| Engineering Services | 10,087 |
| Total Other Sanitation | 62,087 |
| Total Sanitation | 313,932 |
| Health | |
| Salaries | 2,736 |
| Payroll Taxes | 209 |
| Health Insurance | 837 |
| Retirement | 296 |
| Meetings & Travel | 443 |
| American Red Cross | 1,771 |
| Total Health | 6,293 |
| Welfare | |
| Welfare Administration | |
| Salaries | 11,555 |
| Payroll Taxes | 884 |
| Health Insurance | 6,311 |
| Retirement | 1,250 |
| Meetings & Travel | 171 |
| Supplies & expenses | 3 |
| Total Welfare Administration | 20,173 |
| Welfare - General Assistance | |
| Food Pantry | 1,369 |
| Other Assistance | 35,651 |
| Total Welfare - General Assistance | 37,021 |
| Social Service Agencies | 6,553 |
| Total Welfare | 63,747 |
| Culture & Recreation | |
| Parks & Recreation | |
| Operating Salaries | 16,150 |

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

| | |
|---|----------------|
| Payroll Taxes | 1,236 |
| Utilities & Sanitation | 2,690 |
| Maintenance/Equip Purchases | 3,216 |
| Park Program | 4,390 |
| Civic Program Support | 1,570 |
| Total Parks & Recreation | 29,251 |
| Library | |
| Salaries | 60,983 |
| Payroll Taxes | 4,663 |
| Balance of Town Appropriations | 31,750 |
| Total Library | 97,396 |
| Patriotic Purposes | |
| Old Home Day | 5,000 |
| Town Beautification | 190 |
| Total Patriotic Purposes | 5,190 |
| Other Culture & Recreation | |
| Penacook Community Center | 5,000 |
| Boscawen Historical Society | 6,000 |
| Total Other Culture & Recreation | 11,000 |
| Total Culture & Recreation | 142,838 |
| Conservation Commission | |
| Professional Services | 300 |
| Dues & Fees | 345 |
| Supplies & Miscellaneous | 179 |
| Total Conservation Commission | 824 |
| Debt Service | |
| Principal Bonds & Notes | 127,000 |
| Interest Bonds & Notes | 67,617 |
| Total Debt Service | 194,617 |
| Capital Expenses | |
| 2014 Public Works Truck | 26,998 |
| Municipal Facility Improvements | 2,348 |
| Bldg Improv on Dorval House-Rec | 17,572 |
| Telephone System | 12,500 |
| Forest Lane Improvements | 495,429 |
| Bridge Removal | 125,425 |
| Woody Hollow CDBG Grant Work | 11,700 |
| | |

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

| | |
|--|-------------------|
| Total Capital Expenses | 691,973 |
| Transfers to Capital Reserves | |
| Trans to CRF Fire Truck | 60,000 |
| Trans to CRF Municipal Building | 40,000 |
| Trans to CR Hwy. Heavy Equipment | 40,000 |
| Trans to CRF Public Works Building | 20,000 |
| Trans to Bridge Removal | 200,000 |
| Trans to CRF Police Crusier | 32,000 |
| Total Transfers to Capital Reserves | 392,000 |
| Taxes Paid to Other Agencies | |
| County Taxes Paid | 703,960 |
| Local School Taxes Paid | 3,329,020 |
| State Education Taxes Paid | 547,485 |
| Total Taxes Paid to Other Agencies | 4,580,465 |
| Encumbrances Previous Year | |
| 12-00 Hwy Proj - Forest Lane | 136,018 |
| Firehouse Roof | 7,794 |
| Parks & Recreation | 3,541 |
| ESR #34 - O&M Plan Response | 12,050 |
| Total Encumbrances Previous Year | 159,403 |
| Miscellaneous | |
| Abatements, Overlay | 61,732 |
| Total Miscellaneous | 61,732 |
| Total Expenditures | 8,788,869 |
| Net Cash Flow | \$ 232,069 |

Statement of Cash Flow

| | |
|--------------------------------|---------------------|
| Cash on Hand - 01/01/13 | \$ 2,176,547 |
| 2014 Revenues | 9,020,938 |
| Change in Value of Rec'bles | |
| Change in Value of Payables | 128,985 |
| Change in Unassigned Balance | 8,075 |
| Total Available | 11,334,544 |
| Operating Expenses Paid | 4,146,672 |
| MVSD School Taxes Paid | 3,329,020 |
| Merrimack County Taxes Paid | 703,960 |

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

| | |
|--------------------------------------|---------------------|
| State Education Taxes Paid | 547,485 |
| Change in Value of Rec'bles | 326,726 |
| Change in Encumbrances | 3,966 |
| Overlay: Abatements, Refunds | 61,732 |
| Total Reductions | 9,119,561 |
| Total Cash on Hand - 12/31/14 | \$ 2,214,983 |

Sewer Users Fund Detailed Statement of Revenues and Expenditures January 1, 2014 - December 31, 2014

| | | |
|---|-----------|-----------------|
| Sources of Revenue | | |
| Sewer Users' Receipts | \$ | 152,098 |
| Town Appropriation | | 52,000 |
| State Aid Grant: PWTF Imp. | | 31,549 |
| Interest Earned | | 1,587 |
| Total Sources of Revenue | | 237,233 |
| Expenditures | | |
| City of Concord Fees | | 197,222 |
| Electricity | | 1,309 |
| Total Licenses, Permits & Fees | | 198,531 |
| Debt Service | | |
| PWTF Imp. Bond - Principal | | 34,000 |
| PWTF Imp. Bond - Interest | | 22,630 |
| Total Debt Service | | 56,630 |
| Net Revenues | \$ | (17,928) |

Statement of Cash Flow

| | | |
|--|----|----------------|
| Cash on Hand - 01/01/14 | | |
| Franklin Savings Bank Checking Account | \$ | 53,252 |
| Franklin Savings Bank CD | | 301,263 |
| Total Cash on Hand - 01/01/14 | | 354,514 |
| Plus: 2014 Revenues | | 237,233 |
| Less: 2014 Selectmen's Orders Paid | | |
| Expenditures | | (198,531) |
| Debt Service | | (56,630) |
| Less: Change in Accounts Receivable | | (11,669) |

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

| | |
|--|-------------------|
| Equals: Net Change | (29,597) |
| Cash on Hand - 12/31/14 | |
| Franklin Savings Bank Checking Account | 22,145 |
| Franklin Savings Bank CD | 302,772 |
| Total Cash on Hand - 12/31/14 | \$ 324,917 |

Construction Debris Fund Detailed Statement of Revenues and Expenditures January 1, 2014 - December 31, 2014

| | |
|---|------------------|
| Sources of Revenue | |
| Construction Debris Income | \$ - |
| Transfer Station Fees | 17,622 |
| Other Income | 62 |
| Interest Earned | 549 |
| Total Sources of Revenue | 18,233 |
| Expenditures | |
| Inspections | 1,130 |
| Licenses & Fees | 180 |
| Total Licenses, Permits & Fees | 1,310 |
| Net Revenues | \$ 16,923 |

Statement of Cash Flow

| | |
|--|----------------|
| Cash on Hand - 01/01/14 | |
| Franklin Savings Bank Checking Account | \$ 66,403 |
| Franklin Savings Bank CD | 125,443 |
| Total Cash on Hand - 01/01/14 | 191,846 |
| Plus: 2014 Revenues | 18,233 |
| Less: 2014 Selectmen's Orders Paid | (1,310) |
| Less: 2014 Change in Accts Rec'ble | (352) |
| Equals: Net Change | 16,571 |
| Cash on Hand - 12/31/14 | |
| Franklin Savings Bank Checking Account | 32,458 |

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

| | | |
|--------------------------------------|-----------|----------------|
| Franklin Savings Bank CD | | 175,960 |
| Total Cash on Hand - 12/31/14 | \$ | 208,417 |

Recycling Fund Detailed Statement of Revenues and Expenditures January 1, 2014 - December 31, 2014

| | | |
|---|-----------|---------------|
| Sources of Revenue | | |
| Recycling Receipts | \$ | 24,919 |
| Interest Earned | | 200 |
| Total Sources of Revenue | | 25,119 |
| Expenditures | | |
| Decals | | 1,274 |
| Maintenance & Repairs | | 4,738 |
| Recycling Transport | | 1,395 |
| Solid Waste Disposal | | 3,925 |
| Supplies | | 609 |
| Utilities | | 1,208 |
| Total Licenses, Permits & Fees | | 13,149 |
| Net Revenues | \$ | 11,970 |

Statement of Cash Flow

| | | |
|--|-----------|---------------|
| Cash on Hand - 01/01/14 | | |
| Franklin Savings Bank Checking Account | \$ | 78,794 |
| Total Cash on Hand - 01/01/14 | | 78,794 |
| Plus: 2014 Revenues | | 25,119 |
| Plus: Change in Accounts Receivable | | 5 |
| Less: 2014 Selectmen's Orders Paid | | (13,149) |
| Equals: Net Change | | 11,975 |
| Cash on Hand - 12/31/14 | | |
| Franklin Savings Bank Checking Account | | 15,613 |
| Franklin Savings Bank CD | | 75,155 |
| Total Cash on Hand - 12/31/14 | \$ | 90,768 |

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Impact Fees Fund Detailed Statement of Revenues and Expenditures January 1, 2014 - December 31, 2014

| Sources of Revenue | | |
|---|-----------|-----------------|
| Impact Fees Received | \$ | 15,284 |
| Interest Earned | | 16 |
| Total Sources of Revenue | | 15,300 |
| Expenditures | | |
| Transfers to General Fund | | 37,178 |
| Total Licenses, Permits & Fees | | 37,178 |
| Net Revenues | \$ | (21,878) |

Statement of Cash Flow

| | | |
|--|-----------|---------------|
| Cash on Hand - 01/01/14 | | |
| Franklin Savings Bank Checking Account | \$ | 39,555 |
| Total Cash on Hand - 01/01/14 | | 39,555 |
| Plus: 2014 Revenues | | 15,300 |
| Less: 2014 Selectmen's Orders Paid | | (37,178) |
| Cash on Hand - 12/31/14 | | |
| Franklin Savings Bank | | 17,677 |
| Total Cash on Hand - 12/31/14 | \$ | 17,677 |

Account Balances

| | | |
|---|-----------|---------------|
| Sub-Account Balances as of 12/31/14: | | |
| Parks & Recreation | \$ | 1 |
| Public Safety | | 794 |
| Road Impact | | 3,780 |
| Public Schools | | 12,078 |
| Municipal Office | | 1,023 |
| Balance in Account as of 12/31/14: | \$ | 17,677 |

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

1913 Library Fund Detailed Statement of Revenues and Expenditures January 1, 2014 - December 31, 2014

Sources of Revenue

| | | |
|---------------------------------|----|---------------|
| Town Appropriation | \$ | 20,000 |
| Contributions | | 4,469 |
| Total Sources of Revenue | | 24,469 |

Expenditures

| | | |
|---|--|---------------|
| Architect | | 5,780 |
| Printing & Copying | | 226 |
| Roof Repairs | | 14,320 |
| Total Licenses, Permits & Fees | | 20,326 |

| | | |
|---------------------|-----------|--------------|
| Net Revenues | \$ | 4,143 |
|---------------------|-----------|--------------|

Statement of Cash Flow

Cash on Hand - 01/01/14

| | | |
|--|----|----------|
| Franklin Savings Bank Checking Account | \$ | - |
| Total Cash on Hand - 01/01/14 | | 0 |

| | | |
|------------------------------------|--|----------|
| Plus: 2014 Revenues | | 24,469 |
| Less: 2014 Selectmen's Orders Paid | | (20,326) |

Cash on Hand - 12/31/14

| | | |
|--------------------------------------|-----------|--------------|
| Franklin Savings Bank | | 4,143 |
| Total Cash on Hand - 12/31/14 | \$ | 4,143 |

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE TOWN CLERK

In years past, I visited the Town Office many times to register my vehicles and pets. So, when there was a vacancy and the Selectmen asked me to consider the appointment of Acting Town Clerk, I welcomed the opportunity. I have 15+ years of experience focused in the area of Customer Service, so I thought this position was going to be a piece of cake. Little did I know of all the “other jobs” for which the Town Clerk was accountable.

The Town Clerk is responsible for so much more than registering residents’ vehicles, although our residents see this as the most predominant part of the position. For example, the Town of Boscawen hosted three elections this year. I participated in the State Primary in September and the General Election in November. These individual days were each 15-hour work days, with many hours of preparation in the weeks beforehand. I had never thought about the time, energy, and effort that went into Elections.

A high level of organization, as well as the ability to multitask, is needed because the Town Clerk is also the “Keeper of the Records” for the Town of Boscawen: Death records, Birth Records, Marriage Records, NH Department of Environmental Service Records, appointments by the Board of Selectmen, Elections, Budget, Board of Selectmen Minutes, Town Meeting Minutes, Town Reports, and Cemetery Deeds, just to name a few.

I attended a two-day Municipal Agent training at the State Department of Motor Vehicle, a one-day Boat Agent Training, and the Town Clerk Association’s Fall Conference which covers all components of the Town Clerk’s responsibilities.

Every customer presents new and interesting tasks and it’s important to maintain a great work relationship as well as provide excellent Customer Service. I have enjoyed every minute of working for the Town, and serving the residents of Boscawen.

Respectfully submitted,

Michelle Brochu, Acting Town Clerk

REPORT OF THE HUMAN SERVICES ADMINISTRATION

2014 saw quite a sharp increased need for utility and rental assistance. As costs were on the rise we determined that in order to provide the additional needed assistance it was necessary to close the Town Office Food Pantry. Thank you to the Boscawen Congregational Church Food Pantry that continues to support our residents with open hours two days a week. Please continue to support this outreach with donations.

In 2014, \$35,651.28 was expended for families in need. This year, the focus of the Town has been to create a resource office with information regarding employment, transportation, housing and utility assistance available on a state-wide level. The Town continues to provide help with rent and utility payments for those residents who qualify for assistance. Thank you to Huckleberry Propane and Oil for their prompt fuel deliveries and to Unitil and Liberty Utilities for their help in creating sustainable payment plans for residents.

Respectfully submitted,

Leslie Palmer & Nicole Hoyt, Directors

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

COMMUNITY ACTION PROGRAM REPORT

Summary of services provided to Boscawen residents during 2014 by the Concord Area Center Community Action Program Belknap-Merrimack Counties, Inc.

| Service Description | Units of Service | Persons | Value |
|---|---------------------|---------|------------------|
| Emergency Food Pantries | Meals – 1,230 | 123 | \$ 6,150 |
| Fuel Assistance | Applications – 147 | 319 | 125,101.68 |
| Electric Assistance | Households Enrolled | 131 | 39,721.12 |
| Weatherization | Homes – 8 | 16 | 38,645.29 |
| Emergency Assistance Program (to avoid homelessness) | Grant – 1 | | 905.00 |
| Security Deposit Guarantee Program | Households | 2 | 1,200.00 |
| Homeless Revolving Loan Fund | Household | 1 | 1,425.00 |
| Neighbor Helping Neighbor | Grants | 3 | 600.00 |
| USDA Commodity Surplus | Cases | 496 | <u>10,713.36</u> |
| Total | | | \$224,461.45 |

INFORMATION AND REFERRAL CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation, and other life concerns. These support/advocacy services are not tracked.

REPORT OF THE TAX COLLECTOR

Summary of Tax Accounts January 1—December 31, 2014

| DEBITS | 2014 | PRIOR |
|---|-----------------------|---------------------|
| Beginning of Fiscal Year | | |
| Property Taxes | | \$473,421.78 |
| Use Change Taxes | | 3,000.00 |
| Timber Yield Taxes | | 880.58 |
| Utility Charges | | 29,255.34 |
| Prior Years' Credit Balance | (\$ 4,731.64) | |
| This Year's New Credits | (0.00) | |
| Taxes Committed this Fiscal Year | | |
| Property Taxes | \$6,620,205.00 | |
| Use Change Taxes | 19,240.00 | |
| Timber Yield Taxes | 8,086.20 | |
| Excavation Tax @ \$.20/yd. | 1,587.46 | |
| Utility Charges | 149,926.19 | |
| Overpayment Refunds | | |
| Credit Refunded | 1,021.84 | |
| Interest | | |
| Interest on Taxes | <u>5,103.39</u> | <u>29,069.29</u> |
| TOTAL DEBITS | <u>\$6,800,438.44</u> | <u>\$536,036.23</u> |

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

CREDITS

Remitted to Treasurer

| | | |
|----------------------------------|----------------|--------------|
| Property Taxes | \$6,168,078.59 | \$283,227.91 |
| Land Use Change Taxes | \$15,540.00 | 3,000.00 |
| Timber Yield Taxes | 6,603.47 | 867.74 |
| Gravel Excavation Taxes | 1,587.46 | |
| Sewer | 118,279.60 | 19,533.68 |
| Converted to Liens | | 198,299.29 |
| Prior Year Overpayments Assigned | | |

Abatements

| | | |
|-----------------------|-----------|----------|
| Property Taxes | 36,032.00 | 1,663.52 |
| Land Use Change Taxes | | |
| Timber Yield Taxes | | |
| Sewer | 987.33 | 374.80 |

Uncollected Taxes –End of year

| | | |
|-----------------------------|------------|--|
| Property Taxes | 421,055.70 | |
| Land Use Change Taxes | 3,700.00 | |
| Timber Yield Taxes | 1,482.73 | |
| Sewer | 30,585.76 | |
| Property Tax Credit Balance | (8,671.09) | |

| | | |
|---------------|-----------------------|---------------------|
| TOTAL CREDITS | <u>\$6,800,438.44</u> | <u>\$536,036.23</u> |
|---------------|-----------------------|---------------------|

Lien Report January 1—December 31, 2014

DEBITS

Unredeemed & Executed Liens

| | | |
|------------------------------------|--|------------|
| Unredeemed Liens-Beginning of Year | | \$0.00 |
| Liens Executed During FY | | 213,512.73 |
| Interest & Costs Collected | | 8,243.81 |

| | | |
|-------------------|--|---------------------|
| TOTAL LIEN DEBITS | | <u>\$221,756.54</u> |
|-------------------|--|---------------------|

CREDITS

Remitted to Treasurer

| | | |
|--------------------------------|--|-------------|
| Redemptions | | \$93,374.84 |
| Interest & Cost Collected | | 8,243.81 |
| Abatements of Unredeemed Liens | | 33.09 |
| Liens Deeded to Municipality | | 6,731.84 |
| Unredeemed Liens End of FY | | 113,372.96 |

| | | |
|--------------------|--|---------------------|
| TOTAL LIEN CREDITS | | <u>\$221,756.54</u> |
|--------------------|--|---------------------|

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE POLICE DEPARTMENT

Another new year has arrived and I hope this finds everyone doing well. The Police Department continues to do its best to provide solid services to the Boscawen community. We were very fortunate to add a certified officer to our Department this year. If you have not met him yet, his name is John Adinolfo and he comes to us from the Chichester Police Department and has already become an important part of the team. His training and experience will be a huge asset to our community. Officer Adinolfo replaces Cpl. Mark Varney. After 20 years of law enforcement service, Mark decided it was time to hang up the duty belt and retire from the job he has given so much to. We wish him happiness in retirement.

Our Calls for Service and Arrests show a large increase of the previous year and this is due to having a full staff of officers eager to learn and grow. A bright spot is the decrease in Motor Vehicle Collisions from the previous year. I believe this is a direct result of the aggressive motor vehicle enforcement of the patrol officers.

The following indicates this past year's activity:

| | |
|-----------------------|-------|
| Calls for Service: | 7,681 |
| Arrests: | 330 |
| Motor Vehicles stops: | 2,809 |
| Accidents: | 67 |

The Officers at the Boscawen Police Department would like to thank the community for the continued support and sometimes patience, as we continue to grow and develop into the Police Department the community of Boscawen deserves. Thank you and as always, if you have any questions or concerns please contact myself or any of the officers at 753-9124.

Yours in service,

Kevin S. Wyman, Chief

POLICE DEPARTMENT BUDGET

| | 2014 BUDGET | YTD ACTUAL | 2015 BUDGET |
|-------------------------|----------------|---------------|----------------|
| Operating Salaries | \$304,326.00 | \$308,059.78 | \$330,144.54 |
| Police Overtime | 28,500.00 | 26,812.02 | 29,500.00 |
| Police Part-time | 20,000.00 | | |
| Police Special Details | | 15,799.00 | |
| Police Holiday Pay | 13,000.00 | 7,851.79 | 13,000.00 |
| Police Health Insurance | 48,429.49 | 48,429.49 | 60,211.68 |
| PD Health Buyout | 13,244.75 | 13,244.75 | 14,412.00 |
| Social Security | 2,552.52 | 2,552.52 | 2,871.75 |
| Medicare | 5,403.46 | 5,359.96 | 5,403.35 |
| NHRS | 82,628.06 | 82,628.06 | 91,676.67 |
| Computer Expenses | 5,000.00 | 6,958.00 | 5,000.00 |
| Telephone | 9,000.00 | 11,734.93 | 13,060.00 |
| Uniforms | 8,500.00 | 6,701.57 | 8,500.00 |
| Office Expense | 7,000.00 | 7,218.96 | 7,000.00 |
| Legal Expense | 6,000.00 | 6,000.00 | 6,000.00 |

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

| | | | |
|---------------------|------------------|------------------|------------------|
| Training | 4,500.00 | 4,095.00 | 5,000.00 |
| Dispatch | 26,913.00 | 29,391.00 | 29,935.00 |
| Fuel | 20,125.00 | 15,753.90 | 20,125.00 |
| Cruiser Maintenance | 11,500.00 | 6,934.15 | 11,500.00 |
| Equipment | <u>15,000.00</u> | <u>15,840.82</u> | <u>15,000.00</u> |
| TOTAL | \$631,622.28 | \$621,365.70 | \$668,339.99 |

REPORT OF THE FIRE DEPARTMENT

We ended this year with 180 fire calls which were down from last year by 4.8%. This is probably due to the fact of people becoming more fire conscious. We had one serious structure fire this year and a couple of “nice stop” near misses.

My sincere thanks go out to all of my fellow officers and firefighters, also to all the supporting groups that are there if we need them: Ladies Auxiliary, Public Works, Police Department and Penacook Rescue. Once again, I want to thank the employers that allow our firefighter employees respond to our in-town emergencies during their work hours. Although we picked up two new members this year, we could still use more. Please have a fire-safe 2015.

Respectfully submitted,

Ray Fisher, Chief

FIRE DEPARTMENT BUDGET

| | 2014 BUDGET | YTD ACTUAL | 2015 BUDGET |
|----------------------------|-----------------|-----------------|-----------------|
| Operating Salaries | \$ 94,889.00 | \$ 86,704.00 | 96,787.00 |
| Social Security | 5,883.74 | 5,375.62 | 6,000.79 |
| Medicare | 1,376.04 | 1,257.21 | 1,403.41 |
| Radio Maintenance | 5,000.00 | 1,057.51 | 4,000.00 |
| Hose Appliance Maintenance | 1,500.00 | 35.36 | 1,500.00 |
| Turnout Gear Maintenance | 10,500.00 | 10,862.89 | 5,500.00 |
| SCBA Maintenance | 3,500.00 | 3,093.51 | 3,500.00 |
| Building Maintenance | 3,000.00 | 1,612.77 | 3,000.00 |
| Utilities | 11,280.00 | 11,950.05 | 12,750.00 |
| Dispatch & Dues | 22,290.00 | 23,005.00 | 25,657.00 |
| Computers/Software | 1,000.00 | 110.00 | 1,000.00 |
| Training – Forest Fires | 2,000.00 | 6,721.14 | 2,000.00 |
| Truck Operations & Repairs | 6,000.00 | 2,037.77 | 6,000.00 |
| Equipment | <u>3,000.00</u> | <u>3,258.55</u> | <u>3,000.00</u> |
| TOTAL | \$171,218.78 | \$157,081.38 | \$172,098.21 |

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE FIRE WARDEN

We were able to get through 2014 with only a few minor outside fires. I believe that our fire-prevention programs that we do with the school children have a lot to do with our good fortune.

Boscawen was fortunate enough to receive another 50/50 grant from the state and we have a new “floater pump” and ten poly backpack pumps.

Respectfully submitted,

Ray Fisher, Warden

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire’s forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

This past fire season started in early April with the first reported fire on April 7th. April, which is the traditional start to our spring fire season, began very dry with unseasonably dry conditions continuing through the entire month. This dry pattern continued through the first half of May. 80% of our reported fires this season occurred during this six week period. The largest fire was 24 acres, occurring in the town of Tamworth. From mid-May through early September, above average rainfall kept our total acreage burned statewide at 72 acres. This is the smallest amount of acreage burned statewide in several years. Late August through late September though brought a dry trend to northern areas, resulting in several deep-burning remote fires. Our fire danger days correlated well with the days that there were fires actually reported. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2014 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state’s Forest Rangers by being fire wise and fire safe!

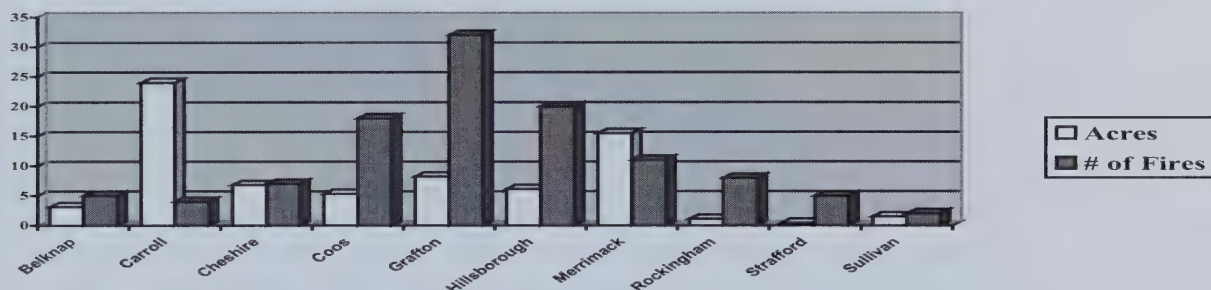
2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

2014 FIRE STATISTICS

(All fires reported as of November 2014)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

| COUNTY STATISTICS | | |
|-------------------|-------|------------|
| County | Acres | # of Fires |
| Belknap | 3.1 | 5 |
| Carroll | 24 | 4 |
| Cheshire | 6.8 | 7 |
| Coos | 5.3 | 18 |
| Grafton | 8.2 | 32 |
| Hillsborough | 6.1 | 20 |
| Merrimack | 15.5 | 11 |
| Rockingham | 1.1 | 8 |
| Strafford | 0.4 | 5 |
| Sullivan | 1.5 | 2 |



CAUSES OF FIRES REPORTED

| | Total | Fires | Total Acres |
|-----------|--|-------|-------------|
| Arson | 2 | 112 | 72 |
| Debris | 52 | 182 | 144 |
| Campfire | 10 | 318 | 206 |
| Children | 2 | 125 | 42 |
| Smoking | 5 | 360 | 145 |
| Railroad | 0 | | |
| Equipment | 5 | | |
| Lightning | 1 | | |
| Misc.* | 35 (*Misc.: power lines, fireworks, electric fences, etc.) | | |

ONLY YOU CAN PREVENT WILDLAND FIRE

REPORT OF THE CAPITAL AREA FIRE MUTUAL AID COMPACT

The 2014 annual report is prepared for the Board of Directors of the Capital Area Mutual Aid Fire Compact as a summary of general activities and events occurring through December 31, 2014. It is also provided to the Town offices of the Compact's member communities for information and distribution as desired.

The Compact provides 24/7 emergency dispatch service to its twenty-two member communities. This service is contracted with the City of Concord Fire Department's Communications Center. Dispatched calls totaled 21,889 in 2014, an increase of 5.2% from the previous year. The detailed activity report by town/agency is attached.

The 2014 Compact operating budget was \$ 1,083,930. Funding of all Compact operations is provided by the member communities. We continue to apply for State and Federal Grant

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Funds when available. During 2014 we were awarded a grant of \$25,124 to improve care to bariatric patients. This grant provided for a cache of equipment to be deployed to assist our member communities in transporting patients who are too big for conventional equipment. We also received a grant of \$499,403 for communication system improvements. Work funded by this grant will begin during 2015. Work is still ongoing on a \$19,500 grant for a continuity of operations plan to formalize our backup operations with the Lakes Region Mutual Fire Aid. The Compact has received a total of \$1,332,741.54 in grant funding since 2007.

Two radio transmitter sites were added during 2014 to improve communications for the communities in our coverage area. One site is on South Bow Road in Bow near the Hooksett town line and the other is on Craney Hill in Henniker. We now have transmitter sites in seven locations with more improvements planned for the upcoming year. These changes will result in better radio communications and greater reliability.

The Chief Coordinator responded to 560 incidents throughout the system in 2014, and provided command post assistance on those mutual aid incidents. He also aids all departments with response planning, updating addressing information, and represents the Compact with several organizations related to public safety.

Compact officers serving in 2014

President, Chief Ray Fisher, Boscawen
Vice President, Chief Jon Wiggin, Dunbarton
Secretary, Chief Alan Quimby, Chichester
Treasurer, Assistant Chief Dick Pistey, Bow

The Training Committee chaired by Assistant Chief Dick Pistey, with members Chief Peter Angwin, Deputy Chief Matt Cole and Deputy Chief Jon France assisted departments with mutual aid exercises. These combined drills provide valuable training in the delivery of mutual aid services.

The Central New Hampshire HazMat Team represents 58 Capital Area and Lakes Region area communities and is ready to assist or respond to hazardous materials incidents in our combined area. Hazardous Materials Team Chief Bill Weinhold encourages all communities to participate in the Regional Emergency Response Commission (REPC) planning programs and to take advantage of hazardous materials training for local departments.

A major storm event occurred during November that resulted in record call volumes for the dispatch center. The storm impacts began at 3:00 PM on November 26th and continued until midnight on November 29th. During this time period Fire alarm handled 1,825 telephone calls and dispatched 727 incidents. An additional 144 incidents were handled by Compact departments and reported to Fire Alarm after the storm was over.

Chief Dick Wright retired from the Compact in June of 2014. Chief Wright served as Chief Coordinator of the Compact for 41 years, 16 of them as a volunteer, and 25 years as a full time employee. Dick was a knowledgeable and dedicated leader. In addition to his extraordinary service to the Compact, he served on countless boards and committees that have shaped the fire service in New Hampshire. Chief Wright continues to be an important asset to the Compact and I appreciate his efforts to make the transition as easy as possible for me.

All departments are encouraged to send representation to all Compact meetings. Your input is needed. The Compact was created for the mutual benefit of member communities and active participation is a necessity to ensure the needs of all are being met.

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

I am pleased to have been selected as the Chief Coordinator. I invite anyone with questions or comments to contact me. I thank all departments for their cooperation. Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Respectfully submitted,

Keith Gilbert, Chief Coordinator

2013 INCIDENTS VS. 2014 INCIDENTS

| ID# | TOWN | 2013 INCIDENTS | 2014 INCIDENTS | % CHANGE |
|-----|--------------------|----------------|----------------|------------|
| 50 | Allenstown | 641 | 640 | -0.2 |
| 51 | Boscawen | 189 | 180 | -4.8 |
| 52 | Bow | 1,117 | 1,190 | 6.5 |
| 53 | Canterbury | 279 | 282 | 1.1 |
| 54 | Chichester | 404 | 432 | 6.9 |
| 55 | Concord | 7,262 | 7,652 | 5.4 |
| 56 | Epsom | 811 | 854 | 5.3 |
| 57 | Dunbarton | 219 | 190 | -13.2 |
| 58 | Henniker | 866 | 915 | 5.7 |
| 59 | **Hillsboro | 483 | 915 | ** |
| 60 | Hopkinton | 1,067 | 1,051 | -1.5 |
| 61 | Loudon | 869 | 1,063 | 22.3 |
| 62 | Pembroke | 287 | 286 | -0.3 |
| 63 | Hooksett | 2,076 | 2,166 | 4.3 |
| 64 | Penacook RSQ | 724 | 717 | -1.0 |
| 65 | Webster | 152 | 176 | 15.8 |
| 66 | CNH Haz Mat | 8 | 7 | -12.5 |
| 71 | Northwood | 553 | 618 | 11.8 |
| 72 | Pittsfield | 819 | 722 | -11.8 |
| 74 | Salisbury | 119 | 122 | 2.5 |
| 79 | Tri-Town Ambulance | 1,081 | 1,033 | -4.4 |
| 80 | Warner | 342 | 301 | -12.0 |
| 82 | Bradford | 202 | 190 | -5.9 |
| 84 | Deering | 239 | 187 | -21.8 |
| | TOTAL | 20,809 | 21,889 | 5.2 |

**Hillsboro 2013 Incident Total from June 2013 – 2014 Full Year

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE LIFE SAFETY CODE OFFICER

I am spending a lot more time on some serious issues in our Town. Almost everyone adheres to these concerns when they are brought to their attention. Electrical and gas issues seem to be the most frequent. These two trades have to be installed by either a licensed electrician or a licensed gas-fitter.

Once again, everyone should have working Smoke Alarms and CO Detectors in their homes.

REMEMBER THAT THE LIFE YOU SAVE MAY BE YOUR OWN!!

Respectfully submitted,

Ray Fisher, Life Safety Code Officer

LIFE SAFETY CODE OFFICER BUDGET

| | 2014 BUDGET | YTD ACTUAL | 2015 BUDGET |
|-------------------|----------------|---------------|----------------|
| Operating Salary | \$4,647.00 | \$4,647.36 | \$7,000.00 |
| Social Security | 288.11 | 288.13 | 434.00 |
| Medicare | 67.38 | 67.38 | 101.50 |
| Office Supplies | 100.00 | 0.00 | 100.00 |
| Meetings & Travel | 250.00 | 165.00 | 250.00 |
| TOTAL | \$5,352.49 | \$5,167.87 | \$7,885.50 |



Scene at Depot Street at the time of the 1938 Hurricane

REPORT OF THE PLANNING & COMMUNITY DEVELOPMENT DEPARTMENT

Currently, the staff functions of Assessing Clerk, Building Inspector, Code Enforcement Officer, Health Officer, Deputy Health Officer, Planning & Community Development Director, Planning & Community Development Assistant and Land Use Recording Secretaries operate from this department. The department also provides staff, logistical and research support for the Agricultural Commission, Boscawen Business Group, Conservation Commission, Planning Board, Zoning Board of Adjustment as needed and the public in general upon request.

When we have a change-of-use of land enrolled in current use, that change will cause a one-time assessment of a Land Use Change Tax, or LUCT. In the 2014 fiscal year, we brought in \$19,240.00 in LUCT's all of which goes directly to the Conservation Commission for land acquisition. Additionally, we assess impact fees for new construction of homes and commercial buildings. Those impact fees are due just before the Certificate of Occupancy is issued. In 2014, impact fees paid to the town amounted to \$15,285.00. Impact fees may be used for capital expenditures that are caused by growth and help to reduce the burden of capital improvements on the taxpayers. Finally, we do offer reprographic services to our applicants and other customers. In 2014, income from reprographic services not only helped reduce our overall operation costs by an undetermined amount, but brought in over \$900.00 in income that does improve the Town's bottom line at the end of the year.

As Planning & Community Development Director, I have drafted a Warrant Article to create a revolving fund to pay for all costs associated with building inspection under the provisions of RSA 31:95-h. The article has been approved by the Board of Selectmen and has been given Department of Revenue Administration approval. With the Town's approval, during 2015 we will pay for all of the costs associated with building inspection from the revolving fund and remove those expenses from the operating budget over fiscal year 2015. At the end of 2015, we will be able to:

1. Report on the activities charged to the Building Inspection Revolving Fund,
2. Show what costs, paid for by the General Fund in the past, can be removed from the proposed 2016 operating budget, and
3. Allow those unexpended funds to drop to the Unassigned Fund Balance for tax relief.

We are recommending starting the revolving fund with \$2,500 from the Unassigned Fund Balance with a zero dollar impact on taxation. For reference, last year we took in over \$13,757 in building permits and \$1,710 in Mechanical Permits.

You will also find reports from the boards and commission that we support in the Planning & Community Development Department. I will continue to be grateful for the support of the individuals who serve on our boards and commissions. Their dedicated and thoughtful support allows us to continuously improve our ordinances and regulations to make them work for as many as possible. I will always make a pitch to ask for new volunteers on the land use boards and commissions. We have some seats available if you are willing to serve!

Respectfully submitted,

Alan H. Hardy
Planning & Community Development Director

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE BUILDING INSPECTOR

In 2014, construction in Town is continuing to grow. With the increase in demand for building and mechanical permits, we have introduced a more efficient program for processing permits and reviewing costs. Total permits issued in 2014 were 87 and continue to grow and grow.

That analysis of building permit fees completed in 2013 were \$11,136.10 and the fees taken in for building inspection in 2014 were more than \$15,000.00. There has been an increase all around.

| Permits Issued by Use | 2014 |
|------------------------------|-------------|
| General Renovations | 39 |
| Mechanical | 24 |
| Single Family | 10 |
| Two Family | 2 |
| Commercial | 2 |
| Generators | 4 |
| Demolition | 6 |

We continue to enforce the New Hampshire Building Code, as amended, which is now the 2009 Edition of the International Code Council's building codes, and the 2011 Edition of the National Electrical Code, statewide. I expect that if the State follows its historical trend, the 2014 Edition of the National Electrical Code will be the next code system to update sometime in either 2015 or 2016.

Should you have any questions regarding the building codes, I am available to either meet with you at the project or in the office and we will try to find a way to be of assistance.

Respectfully submitted,

Alan H, Hardy, Building Inspector

REPORT OF THE CODE ENFORCEMENT OFFICER

As Code Enforcement Officer, I have two primary responsibilities. First, the regulatory role where I work with our boards, commissions and groups clarifying and streamlining our ordinances and regulations. The other primary responsibility is enforcement of our laws, ordinances and regulations. We will always try to work through education to resolve violations and that effort seems to be working most of the time.

You will see on the ballot several changes that the Planning Board is recommending for improvement. There are also some recommended changes that started in the Agricultural Commission to more clearly define some of our definitions. These recommendations are carefully reviewed by our board members, who then hold public hearings and take residents' input about the proposals. I can assure you that as residents ourselves, we take great care in making these proposals and sincerely ask for your support at Town Meeting.

Copies of the proposed amendments to the zoning ordinance are available at the Town Clerk's Office and the Planning & Community Development Department Office on the Fourth

Floor at the Town Office. We also make them available for inspection on the town website at www.townofboscawen.org.

Respectfully submitted,

Alan H, Hardy, Code Enforcement Officer

REPORT OF THE PLANNING BOARD

It would be nice to be able to say your Planning Board has accomplished lots of wonderful things this year, but the fact remains, with the exception of a few lot line adjustments and sniffs at potential development, there has not been much going on. We have tentatively approved a housing project on North Main Street and California Fields is before us for a modification of the approval granted several years ago. Because FEMA tinkered with the flood plain boundaries, some units need to be moved around on the site. It is shameful that property owners and volunteer boards have to rehash old business in order for some bureaucrat to justify his existence.

Work continues on your Town's Master Plan; we hope to revise and add a few sections in the coming year. Again, we're trying to save your tax dollars by creating a rolling document that is upgraded as sections become available. We are attempting to use grant money and documents created on someone else's nickel as much as possible. Again, the Master Plan carries no force of law and is a vision of what may lie ahead; it is the vision of those who showed up and worked on it.

The Planning Board is proposing three minor changes to Boscawen's Zoning Ordinances:

- Amendment to Article V–Lot Dimensions and Area: Table 2–Minimum Dimensional and Area Requirements.

What does it mean? This article brings the required frontage in Commercial zones to closer reflect the frontage available in the zone and removes some confusing and conflicting footnote references.

- Amendment to Article VI–Supplementary Regulations, Subsection 6.03 Manufactured Housing as defined in RSA 674:31.

What does it mean? This is a proactive measure, which limits the age of a used mobile home that can be moved into Town as a replacement and provides that only new mobile homes can be installed in new or expanded areas of present parks. Presently, we have no standard.

- Amendment to Article VII, Definitions Chapter Revisions:

This article defines “Feedlot” “Livestock” and “Pets” The definitions were provided by our Agricultural Commission, who spent considerable time researching this.

We are asking you, the voters of Boscawen to approve all three measures.

Once again, a proposal by the Upper Merrimack River Local Advisory Committee (UMRLAC) asking for the designation of the Merrimack River as “Wild and Scenic” was brought before the Town. This time it was proposed to the Selectmen, who referred it to the Agricultural Commission, the Conservation Commission and the Planning Board to hear the proposal and report back to them with recommendations. By New Hampshire statute, when there are joint meetings between Town boards and commissions, the meetings are chaired by the

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Planning Board. Several meeting dates were put forth and at least two meetings were duly posted and held at the expense of you, the taxpayers. UMLAC chose not to send representatives to either meeting, which caused the two commissions and the Planning Board to research the issue extensively on their own.

All three came to the same conclusion: "Wild and Scenic" is not for Boscawen. We have some of the most productive farm land in New Hampshire and under "Wild and Scenic" designation, which creates buffer zones of almost no activity within 400 feet to ¼ mile of the river, depending on which document one reads, the loss of property rights and property value are simply more than the Town of Boscawen can afford. Remember, this is not only farm land which would, for all intents and purposes, be confiscated, and to our minds, when you tell a landowner he or she can do nothing on their property, you have, in effect, confiscated it without compensation. Residential and commercial properties would be severely restricted in what is allowed and their value compromised. All involved determined that present state and federal regulations are far more than sufficient to protect the Merrimack River and if there is anything of value to be found in the "Wild and Scenic" designation, it can be enacted by the voters of Boscawen, who can also rescind it if times and conditions change. Any federal designation, we would be stuck with.

The "Wild and Scenic" designation was soundly defeated when it was placed before Town meeting by citizen petition in 1994, and subsequent attempts to sell this product have not changed anyone's mind. It should be noted that UMLAC is composed of Franklin, Northfield, Canterbury, Boscawen, Concord, and Bow; each with at least two representatives, so it is hard to believe that no one from this group could attend a meeting they requested. Due to the fact UMLAC, even after much effort by Town staff to find a mutually agreeable meeting time, chose to not send a representative to hearings requested by them and scheduled and noticed at no small expense to the taxpayers of Boscawen, it is our recommendation the Board of Selectmen, the Conservation Commission, the Agricultural Commission and the Planning Board agree to not grant an audience to this committee again. It should also be pointed out that after 25 years, no member town of UMLAC has agreed to have their section of river designated as "Wild and Scenic."

The Planning Board has maintained a full complement of members this past year and has two alternates. I want to thank them all for their dedication and near perfect attendance. I also want to thank Alan Hardy, Kellee Jo Easler and all our Town staff and volunteers for their untiring assistance and understanding.

Respectfully submitted,

Bruce R. Crawford, Chairman

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE ZONING BOARD OF ADJUSTMENT

Again this year, we saw many changes to the ZBA. We lost James Colby and he will be fondly remembered for all he contributed to not only the ZBA, but also the many things he did as a dedicated resident of Boscawen.

Ted Douglass also had to step down from the Board, and we thank him for his service. Joining the Board is Ed Cherian who has attended several training sessions for those of us with service on Town Boards. Also coming aboard is Bradley Parker, and we welcome him to the Board.

Douglas Supry took the Vice Chair of the Board, and with his experience with Town matters, we thank him for stepping to fill the vacancy.

While the past year was a quiet one for the ZBA, this year was an interesting one. Paul A. and Mary E. Weeks applied for a variance that was subsequently withdrawn. Others of our neighbors wanted to expand buildings on their property and we had several on-site inspections to confirm that the applicants had good reason to request a variance.

Sovereign Grace Fellowship church requested a variance to enlarge their parking lot, and with that granted, the unsafe parking on the side of Rte. 4 was alleviated. The Board agreed that safety should come first. Other variances also made sense and applicants did well in presenting their cases.

With this, the ZBA will continue to have its members attend training sessions so that we all can serve the Town of Boscawen better.

Respectfully submitted,

Gail H. Devoid, PhD, Chair

REPORT OF THE AGRICULTURAL COMMISSION

The Town of Boscawen Agricultural Commission (AgComm) was established by vote at the March 9th, 2010 Town Meeting. The AgComm is an advisory land use commission serving the citizens of Boscawen as well as the Town's Planning & Community Development office, Zoning Board of Adjustment, Planning Board, and Conservation Commission. By legislation it does not and shall not hold property. The Commission meets at 7:00 p.m. on the second Thursday of the month in the 4th floor meeting room at the Municipal Building and is open to the public. Our purpose is to advocate for agriculture, with goals of "recognition, promotion, enhancement, encouragement, use, management, and protection of agriculture and agricultural resources." There are openings on the Commission, as well as volunteer opportunities. If you eat, you are a part of agriculture; food does not grow in the back of a supermarket.

We work closely with other NH AgComms, and utilize available resources offered by federal, state, county, and town government agencies and organizations. We are politically active through providing input on various NH legislative bills, and have had major input with the federal Food and Drug Administration regarding the Food Safety Modernization Act (FSMA) for the past two years about proposed legislation that would negatively affect farm families and food availability in Northern New England.

A proposal to designate the upper Merrimack River as a Wild and Scenic River was reviewed at the request of the Board of Selectmen and the Planning Board. Major concerns are

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

the potential to limit agriculture on the intervals and eliminating local control of land use. We feel there are sufficient laws and regulations along the river, with oversight structures in place, to maintain water quality of the Merrimack and its tributaries.

We also worked with the Planning Board to introduce definitions of agricultural terms and to clarify related regulations into the Zoning Ordinance. Site visits by Commission members to homeowners seeking special exceptions to keep large animals in residential zones continue, and we provide recommendations and inform them about Best Management Practices

On May 13, 2014 the Boscawen Planning Board, after a thorough review and public hearing, approved the Agriculture Chapter of the Town's Master Plan. Members of the public were surveyed about their "attitudes, perceptions, and concerns with regard to local agriculture;" local agricultural producers; personnel from the UNH Cooperative Extension Service; Town staff, and Commission members provided input. Information about local agriculture was also obtained from publicly-available sources, including the *Kearsarge Regional Food System Report* created by The Colby-Sawyer College Environmental Studies, Community-Based Research Project. All information was synthesized and incorporated into this chapter's development. The full text of the Agriculture Chapter is available on the Town website: <http://www.townofboscawen.org/> or by request from the Planning & Community Development Unit at the Town office 753-9188 x 309. This chapter has been an important resource to guide the Commission's work. Two of the chapter objectives were the feasibility of establishing a commercial kitchen in Boscawen to add processing value to local agricultural products, and development of new and/or diversified agricultural enterprises in Town.

Colby-Sawyer College Intern Andrew Pheoviak, supervised by Professor Leon Malan, investigated processing options and especially the concept of a community kitchen in Boscawen and the surrounding area in the 2014 spring term. As a result of Andrew's research, the AgComm partnered with the Capital Regional Develop Council (CRDC), who secured a \$30,000 grant from the USDA Rural Business Enterprise Grant program. This is to determine the economic viability of a "Shared Use Commercial Kitchen Feasibility Study." We are currently working with the consultants.

By now most of our residents have seen our new Welcome to Boscawen signs with the motto: "We support Local Agriculture;" another of our initiatives. We continue to provide educational opportunities to strengthen local agricultural enterprises, including:

- Our first Monday speaker's series held at the 4th floor meeting room at the Municipal Complex, where we have had more than 600 attendees from throughout the state and beyond join our own residents
- Hands-on demonstrations at the Community Garden, especially with Integrated Pest Management. See the *Newsvine* for topics and times, or check out the Town website
- A demonstration plot at the Community Garden established by Amy Papineau of UNH County Extension for the benefit of landscapers who want to use wildflowers in their designs. It should be a showcase riot of color this coming season
- Experimental research plots researching various trial methods for eradication of Japanese Knotweed, is being conducted at the Community Garden site, conducted by Doug Cygan, Invasive Species Specialist of the Department of Agriculture, Markets, and Food. Doug has worked extensively with the AgComm in the identification of various species of invasive plants and offers practical advice about identification, as well as treatment in several areas of town. One of the key areas is on Depot Street, where there are three stands of Giant Knotweed that have been treated. We are one of three towns in the state that have this species, and it has been

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

hybridizing with the Japanese Knotweed. Doug also assists with tree problems, along with Tim Fleury and Amy Papineau of UNHCE, including testing several trees for Emerald Ash Borer, which has not been identified here.

The Community Garden continues to encourage food self-sufficiency, as well as fertile garden plots for members of the community. We encourage you to find the joy of eating what you have grown yourself. We are lucky to have water at the plots provided by the Penacook-Boscawen Water Precinct at no cost, and we have an irrigation system in place. Public Works continues to provide storage, removal of rubbish, and timely responses to any requests for assistance. Roger Sanborn harrows the garden spring and fall, and Roger's two horses, Doc and Huey assist with the Draft Animal Plowing Demonstration, usually in late April. Highway View Farm and Adam Crete assists with soil amendments. This year there will be a new herb garden for gentle clipping, coordinated by the Garden Committee, along with Master Gardener Ann Lacroix. Amy Papineau and Dot Perkins of the Boscawen UNH Cooperative Extension Office assist with soil amendments and crop advice. Garden Committee members spend an hour or two every two weeks during the garden season laying out plots, mowing, weed whacking, repairing irrigation lines, assisting gardeners to resolve pest management issues. We invite you to apply for a plot.

Respectfully submitted,

John Keegan, Chair

REPORT OF THE CONSERVATION COMMISSION

The Boscawen Conservation Commission was founded in 1981 with a mission to protect the natural resources for the current and future residents of our Town.

The Conservation Commission manages the Boscawen Town Forest located along Weir Road in the southwest corner of the Town on both the Concord and Webster town lines. The Town Forest contains approximately 438 acres.

The Commission has completed the task of Bush Hogging to remove the bittersweet and small saplings that were growing within and around the House and Barn Foundations. In the spring we will be placing picnic tables in the field in front of this area, along with a new informational sign with a picture of the Weir Family. The Commission will also be mounting New Signs and Markers along the Existing Walking Trails.

Special thanks go to Commissioner Jeff Abbe for Sanding and Polyurethaning the main entrance sign to the Forest and it looks great! Thank you.

The Conservation Commission also continues to monitor with the landowners several conservation easements. This process is accomplished by yearly site walks to visually observe if there are any changes in the properties along with yearly reports filed with the State of New Hampshire Office of Energy and Planning.

Our meeting night is the third Tuesday of the month; everyone is welcome to attend! If you are interested in joining the Conservation Commission or would just like to help out, please contact Alan Hardy at the Town Offices or attend one of our scheduled meetings. Hope to see everyone at the Town Forest. Come and enjoy the Outdoors!

Respectfully submitted,`

Deborah Hinds, Chair

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

PLANNING & COMMUNITY DEVELOPMENT BUDGET

| | 2014 | YTD | 2015 |
|---|---------------------|---------------------|---------------------|
| | BUDGET | ACTUAL | BUDGET |
| Planning & Community Development Salaries | \$72,504.00 | \$72,810.56 | \$85,840.17 |
| Overtime/Comp Time | 3,000.00 | 2,405.69 | 3,000.00 |
| Health Insurance | 22,326.29 | 22,326.29 | 21,554.49 |
| Social Security | 4,681.25 | 4,663.41 | 5,508.09 |
| Medicare | 1,094.81 | 1,090.64 | 1,288.18 |
| Retirement | 8,170.74 | 8,170.74 | 8,165.63 |
| Office Equip/Maint/Software | 2,500.00 | 4,261.30 | 2,500.00 |
| Advertising–applicants | 250.00 | 2,048.75 | 250.00 |
| Advertising–public notices | 750.00 | 749.73 | 1,000.00 |
| Printing & Mapping | 5,000.00 | 2,969.80 | 3,000.00 |
| Dues CNHRPC | 4,334.00 | 4,334.00 | 4,334.00 |
| Recording Fees–applicant | 250.00 | 154.00 | 250.00 |
| Code Manual Updates | 500.00 | (216.20) | 750.00 |
| Reg Ordinance Updates | 7,500.00 | | 7,500.00 |
| Meetings & Travel | 4,500.00 | 4,600.47 | 5,000.00 |
| Office Equipment | 4,500.00 | 4,399.21 | 5,000.00 |
| General Office Supplies | 5,000.00 | 4,574.38 | 5,000.00 |
| Historical Preservation Material | 800.00 | 187.13 | 500.00 |
| Boscawen Business Group | <u>2,000.00</u> | <u>300.00</u> | <u>1,000.00</u> |
| TOTAL | <u>\$149,661.09</u> | <u>\$139,829.90</u> | <u>\$161,440.56</u> |

IMPACT FEES DISBURSEMENTS

In 2014, The Board of Selectmen authorized the expenditure of impact fee funds for two capital projects and a payment to reduce the bond principal for the Merrimack Valley School District.

According to the provisions of RSA 674.21 V. (l), no later than 60 days following the end of the fiscal year, any municipality having adopted an impact fee ordinance shall prepare a report listing all expenditures of impact fee revenue for the prior fiscal year, identifying the capital improvement project for which the fees were assessed and stating the dates upon which the fees were assessed and collected. The annual report shall enable the public to track the payment, expenditure, and status of the individually collected fees to determine whether said fees were expended, retained, or refunded. The collection and expenditure of the impact fees and the interest is detailed in each spreadsheet.

The first was the purchase of a digital telephone system for the Administrative Office with the capability to handle a much higher level of communications. This new technology will enable us to use fiber optic cable communications. The impact fees expended were assessed and collected under the Administrative Office.

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

| Town of Boscawen - Impact Fee Accounts | | | | |
|---|---|----------------|------------------------|---------------------|
| Date | Municipal Office Account | Deposit | Interest Earned | Disbursement |
| 3/4/2008 | Deposit - 146 King Street | \$ 72.00 | | |
| 3/4/2008 | Deposit - 10 Keneval Avenue | \$ 288.00 | | |
| 3/28/2008 | Deposit - 4 Keneval Avenue | \$ 288.00 | | |
| 9/22/2008 | Deposit - 304 King Street | \$ 288.00 | | |
| 10/6/2008 | Deposit - 216 Water Street | \$ 288.00 | | |
| 11/21/2008 | Deposit - 54 Corn Hill Road | \$ 288.00 | | |
| 1/8/2009 | Deposit - 249 Corn Hill Road | \$ 288.00 | | |
| 2/17/2011 | Deposit - 2 Stirrup Iron Road | \$ 288.00 | | |
| 3/24/2011 | Deposit - 10 Prospect Street | \$ 288.00 | | |
| 6/27/2013 | Deposit - 16 Hardy Lane | \$ 1,612.16 | | |
| 11/29/2013 | Deposit - 76 Knowlton Road | \$ 231.00 | | |
| 12/13/2013 | Deposit - 38 Corn Hill Road | \$ 231.00 | | |
| 12/19/2013 | Deposit - 52 Corn Hill Road | \$ 231.00 | | |
| 1/31/2013 | Deposit - Community Bridges | \$ 256.00 | | |
| 1/31/2014 | Interest Earned | | \$ 24.06 | |
| 2/19/2014 | Disbursement - Municipal Office Digital PBX | | | \$ (4,961.22) |
| | Totals | \$ 4,937.16 | \$ 24.06 | \$ (4,961.22) |

The second was the purchase of a digital telephone system for the Police Department also with the capability to handle a much higher level of communications. The new technology will enable us to use fiber optic cable communications. The impact fees expended were assessed and collected under the Police Department category.

| Town of Boscawen - Impact Fee Accounts | | | | |
|---|---------------------------------------|----------------|-----------------|---------------------|
| Date | Public Safety Telephone System | Deposit | Interest | Disbursement |
| 2/18/2011 | Deposit - 2 Stirrup Iron | \$ 191.00 | | |
| 3/24/2011 | Deposit - 10 Prospect Street | \$ 191.00 | | |
| 6/27/2013 | Deposit - 16 Hardy Lane | \$ 1,209.12 | | |
| 11/29/2013 | Deposit - 76 Knowlton Road | \$ 182.00 | | |
| 12/13/2013 | Deposit - 38 Corn Hill Road | \$ 182.00 | | |
| 12/16/2013 | Deposit - 52 Corn Hill Road | \$ 182.00 | | |
| 1/31/2014 | Deposit - 46-48 Corn Hill Road | \$ 192.00 | | |
| 1/31/2014 | Impact Fees Collected | \$ 2,329.12 | | |
| 1/31/2014 | Interest Earned | | \$ 14.51 | |
| 2/19/2014 | Reimburse General Fund | | | \$ (2,217.14) |

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

The third distribution from the impact fee account was to lower Boscawen's share of costs with the bond specifically for the Merrimack Valley Middle School and Merrimack Valley High School.

| Town of Boscawen - Impact Fee Accounts | | | | | |
|--|-------------------------------|-------------|-----------------|----------------|--------------|
| Date | Title | Deposit | Interest Earned | Disbursement | Balance |
| | Public School | | | | |
| 3/4/2008 | Deposit - 10 Keneval Avenue | \$ 3,545.00 | | | \$ 3,545.00 |
| 3/28/2008 | Deposit - 4 Keneval Avenue | \$ 3,545.00 | | | \$ 7,090.00 |
| 9/22/2008 | Deposit - 304 Queen Street | \$ 3,545.00 | | | \$ 10,635.00 |
| 10/6/2008 | Deposit - 216 Water Street | \$ 3,545.00 | | | \$ 14,180.00 |
| 11/21/2008 | Deposit - 54 Corn Hill Road | \$ 3,545.00 | | | \$ 17,725.00 |
| 1/8/2009 | Deposit - 249 Corn Hill Road | \$ 3,545.00 | | | \$ 21,270.00 |
| 10/7/2010 | Deposit - 5-7 Park Street | \$ 1,610.00 | | | \$ 22,880.00 |
| 2/17/2011 | Deposit - 2 Stirrup Iron Road | \$ 3,545.00 | | | \$ 26,425.00 |
| 3/24/2011 | Deposit - 10 Prospect Street | \$ 3,545.00 | | | \$ 29,970.00 |
| 6/16/2011 | Refund - 5-7 Park Street | | | \$ (1,610.00) | \$ 28,360.00 |
| 11/29/2013 | Deposit - 76 Knowlton Road | \$ 3,750.00 | | | \$ 32,110.00 |
| 12/13/2013 | Deposit - 38 Corn Hill Road | \$ 3,750.00 | | | \$ 35,860.00 |
| 12/19/2013 | Deposit - 52 Corn Hill Road | \$ 3,750.00 | | | \$ 39,610.00 |
| 4/24/2012 | Town re: Degange Sound Sys) | | | \$ (4,600.00) | \$ 35,010.00 |
| 6/21/2012 | Town re: Degange Sound Sys) | | | \$ (4,429.00) | \$ 30,581.00 |
| 2/19/2014 | Reimburse General Fund | | | \$ (19,556.89) | \$ 11,024.11 |
| 2/19/2014 | Reimburse General Fund | | | \$ (10,443.11) | \$ 581.00 |
| 1/31/2014 | Interest earned to date | | \$ 243.32 | | \$ 824.32 |

Respectfully submitted,

Alan H. Hardy
Planning & Community Development Director



Early picture of the Rainbow Bridge as seen from King Street

REPORT OF THE HEALTH OFFICER

As Health Officer, I spend a significant amount of time working in concert with Life Safety Officer Ray Fisher inspecting rental properties for minimum housing standards, residential care placements for the State of New Hampshire and minimum standards inspections for child care facilities and our local elementary school when requested.

With the increase in my responsibilities at the Town Offices, I have appointed Kellee Jo Easler as the Deputy Health Officer in 2014. Kellee has been training with the Capital Area Public Health Network and the NH Department of Health and Human Services throughout the year.

The CDC has a great deal of helpful information on their website, www.cdc.gov, as does the New Hampshire Department of Health and Human Service website at www.dhhs.nh.gov. We also have resources available to us through the Capital Area Public Health Network website at www.capitalareaprepares.com. The website at www.flu.gov has been recently updated with a great deal of helpful information.

If you have any questions or concerns, please contact me here at the Town Office and I'll find out what type of resources are available to assist you.

Respectfully submitted,

Alan H, Hardy, Health Officer

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE BOSCAWEN BUSINESS GROUP

2014

The Boscawen Business Group hosted two successful after hours networking events in 2014. We also learned a great deal of what was involved with each event and the roles that we each needed to play.

Most of the Boscawen Business Group members were involved in many other parts of the community as well. These parts became more demanding and volunteer time for BBG temporarily dried up.

As Chairman of BBG, I focused my time on the Town of Boscawen's website as my company built it very affordably to help beef up the current online presence and show how important the website really is.

Now the website gets upwards of 1,500 visits per month. This was a cornerstone to the Boscawen Business Group so we can leverage online resources that are much more cost-efficient.

We also started a Facebook page called Boscawen Community NH, which has so far been growing rapidly. This is another asset we have grown in order to help spread the word for monthly networking events.

2015

The Boscawen Business Group has assembled a new team to execute a goal of 5-6 small business networking events in 2015. We believe this effort helps small business owners build local relationships and connects people more to our community.

Often times we catch ourselves purchasing something in Concord and later come to find out we could have supported the local lady down the street who happens to make way better pies than most.

If this lady came to our networking events with some free pie samples I wonder how many would go buy a pie from her the next week or at least keep her in mind when they need a pie.

The Boscawen Business Group wants to be more than just networking events though. We want to help introduce businesses to the Town and are working on a "welcome package" that we can give to new businesses.

Back in 2014 we started a Facebook page as mentioned above that is still growing rapidly with almost 400 likes now! We have grown this into a true Town asset and additional channel to promote our monthly after hour events.

Our plan is to have a strong 2015 to truly revive the group. We look forward to this.

Respectfully submitted,

Jonathan Parker, Chairman

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE PUBLIC WORKS DEPARTMENT

2014 started in true New England fashion with plenty of snow removal and roadside brush chipping.

The spring and summer were very busy for the Public Works Department, along with spring clean-up, and general summer maintenance we had help from local contractors and volunteers to put in a septic system, a foundation, frame and make weather tight a new set of bathrooms for the Boscawen Summer Parks Program at Jamie Welch Memorial Field. Thank you very much to everyone who helped. The Dorval House now has two very nice bathrooms and sink areas for washing up after summer fun.

The end of summer and fall brought the Forest Lane drainage project. This was a big project that is almost completed and will be finished in the spring of 2015. The early winter brought a large storm but 2014 ended on a quiet note.

The Transfer Station and Recycling Center is busy year round. Thanks goes to Brenda Bartlett and Nancy Clark for their continued efforts in keeping the Treasure House organized. Their hard work keeps thousands of pounds of useful items in the hands of grateful recipients.

I would like to take the time to thank my crew for their hard work year round. Thanks also go to the other departments in Town for their cooperation. I am also grateful to the people of Boscawen for their support. With everyone working together, we make great progress every year.

Respectfully submitted,

Dean Hollins
Public Works Director

| <u>Recyclable Material</u> | <u>Amount Recycled</u> | Environmental Impact! |
|----------------------------|------------------------|---|
| | | <u>Here is only one benefit of using this recycled material rather than raw materials to make new!</u> |
| Aluminum Cans | 1,664 lbs. | Conserved enough energy to run a TV for 169,395 hours! |
| Paper | 74.07 tons | Saved 1,259 trees! |
| Scrap Metal | 56.20 gross tons | Conserved 56,084 lbs. of coal! |
| Steel Cans | 6.69 gross tons | Conserved enough energy to run 60-watt light bulb for 389,376 hours! |

PUBLIC WORKS DEPARTMENT BUDGET

| | 2014 | YTD | 2015 |
|-------------------------------|--------------|--------------|--------------|
| | BUDGET | ACTUAL | BUDGET |
| Highways & Streets | | | |
| Operating Salaries | \$210,833.00 | \$211,229.62 | \$219,180.86 |
| Overtime & Weekend Duty | 20,000.00 | 22,434.86 | 22,800.00 |
| Health Ins | 71,869.96 | 71,869.96 | 69,178.90 |
| Social Security | 14,311.65 | 14,457.90 | 15,002.81 |
| Medicare | 3,347.08 | 3,381.27 | 3,508.72 |
| Retirement | 25,601.62 | 25,601.62 | 23,860.84 |

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

| | | | |
|-----------------------------------|---------------------|---------------------|---------------------|
| Utilities | 8,500.00 | 10,581.18 | 12,800.00 |
| Uniforms & Safety Equipment | 12,000.00 | 13,191.63 | 13,200.00 |
| Salt | 30,000.00 | 33,445.77 | 34,000.00 |
| Road Signs | 1,000.00 | 680.68 | 1,000.00 |
| Road Re-Surfacing | 150,000.00 | 10,758.55 | 150,000.00 |
| Meeting & Dues | 250.00 | 125.00 | 250.00 |
| Road Oil | 25,000.00 | 25,000.00 | 25,000.00 |
| Patch Mats | 1,500.00 | 1,610.70 | 1,500.00 |
| General Supplies | 8,000.00 | 4,298.60 | 8,000.00 |
| Gasoline | 28,500.00 | 24,432.15 | 28,500.00 |
| Equipment Repairs | 25,000.00 | 23,063.84 | 25,000.00 |
| Equipment | 500.00 | 374.00 | 500.00 |
| TOTAL | <u>\$636,213.31</u> | <u>\$496,537.33</u> | <u>\$653,282.14</u> |
| Public Street Lighting | \$ 20,500.00 | \$ 22,118.89 | \$ 22,500.00 |
| Misc. Highways and Streets | | | |
| Care of Trees | \$ 2,500.00 | | \$ 2,500.00 |
| Sidewalk Repairs | 800.00 | 1,300.00 | 1,300.00 |
| Culvert Replacement | 1,500.00 | 1,023.91 | 1,500.00 |
| TOTAL | <u>\$ 4,800.00</u> | <u>\$ 2,323.91</u> | <u>\$ 5,300.00</u> |
| Total Public Works | \$661,513.31 | \$520,980.13 | \$681,082.14 |

SANITATION

| | 2014 | YTD | 2015 |
|---------------------------------|---------------------|---------------------|---------------------|
| | BUDGET | ACTUAL | BUDGET |
| Solid Waste Disposal | | | |
| Salaries | \$55,497.00 | \$55,777.73 | \$57,544.44 |
| SW Overtime | 3,000.00 | 1,192.05 | 3,000.00 |
| SW Health Insurance | 19,831.00 | 19,831.00 | 21,778.58 |
| Social Security | 3,626.81 | 3,532.13 | 3,753.76 |
| Medicare | 848.21 | 826.06 | 877.89 |
| Retirement | 5,736.02 | 5,736.02 | 6,109.37 |
| Utilities | 3,000.00 | 1,592.49 | 3,000.00 |
| Tipping Fees | 135,000.00 | 133,509.92 | 135,000.00 |
| Tires | 2,000.00 | 1,221.46 | 2,000.00 |
| Equipment Maintenance | 3,000.00 | 9,691.66 | 3,000.00 |
| Dues/Memberships | 500.00 | 250.00 | 500.00 |
| TOTAL | <u>\$232,039.04</u> | <u>\$233,160.52</u> | <u>\$236,564.04</u> |
| Solid Waste Cleanup | | | |
| Groundwater Sampling | TOTAL \$ 21,000.00 | \$ 18,684.63 | \$ 14,000.00 |
| Misc. Sanitation (Sewer) | | | |
| Storm Drainage | \$ 2,500.00 | | \$ 2,500.00 |
| Sewer Agreement | 52,042.00 | 52,000.00 | 48,000.00 |
| Engineering Services O & M Plan | 17,000.00 | 10,086.67 | 17,000.00 |
| TOTAL | <u>\$ 71,542.00</u> | <u>\$ 62,086.67</u> | <u>\$ 67,500.00</u> |
| Total Sanitation | \$324,581.04 | \$313,931.82 | \$318,464.04 |

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE CONCORD REGIONAL SOLID WASTE / RESOURCE RECOVERY COOPERATIVE 2015 BUDGET

| | | |
|----|---|-----------------------|
| 1. | Wheelabrator Concord Company Service Fee | 0.00 |
| 2. | Franklin Residue Landfill | |
| | a. Operation and Maintenance | \$ 228,090.00 |
| | b. Closure Fund | \$1,272,693.00 |
| | c. Long Term Maintenance Fund | \$ 290,000.00 |
| | | Total \$1,790,783.00 |
| 3. | Cooperative Expenses, Consultants & Studies | \$ 474,555.00 |
| | TOTAL BUDGET | \$1,981,841.00 |
| 4. | Less: Interest | <u>-500.00</u> |
| | Net Budget | Total \$1,981,341.00 |

We are happy to report to all member communities that 2014 marked our twenty fifth year of successful operations. Some items of interest follow:

The current tipping fee for Co-op members is \$65.20 per ton. The 2015 tipping fee is about \$1.60 less than 2014. Under the current contract extension Co-op communities will be billed directly by Wheelabrator for disposal costs. The current contract extension with Wheelabrator is for eight years

A total of 89,075 tons of Co-op waste was delivered to the Wheelabrator facility this year.

A total of 55,934 tons of ash were delivered to the Franklin ash monofill for disposal 2014. The landfill was closed, as planned, at the end of 2014. Under the terms of the current contract extension, Wheelabrator will deliver the ash to one of their facilities for disposal.

Because of the landfill closure, Co-op operations have been greatly reduced. The Penacook office will close at the end of January 2015 and will be relocated to the Franklin landfill site.

Respectfully submitted,

Jim Presher, Director

Boscawen representatives are: Rhoda W. Hardy

Dean A. Hollins, Alternate

REPORT OF THE CEMETERY TRUSTEES

2014 was a fairly quiet year for the cemetery trustees. There were a total of five burials this year in Pine Grove Cemetery and Beaver Dam Cemetery. Every spring, the Town of Boscawen Public Works Department fertilizes Pine Grove Cemetery and Beaver Dam Cemetery. This year they noticed that there is a grub problem in Pine Grove Cemetery. They used grub killer on the infected areas and may have to continue this process for a couple of seasons to fix the problem.

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

The Public Works Department as well took care of all the routine maintenance and care of the cemeteries, such as: hedge/shrub trimming, mowing, leaf pick up, squaring cemetery plots, leveling out older stones that sank into the ground, cleaning stones, repairing stones, and burials.

Just like every Town we have a lot of old cemetery plots with older stones that break down over time. Fortunately this past year there were not too many that needed repair. There are a few that will most likely need some work in the spring but that is not out of ordinary for older stones. Thankfully enough; Perry Brothers Monument in Concord has provided the Public Works Department with the knowledge and skills needed to repair these stones.

Finally, we would like to thank everyone who does their part in keeping our Town's cemeteries neat and clean. If you have any questions or concerns, please feel free to contact us.

Respectfully submitted

Adam Egounis

REPORT OF THE LIBRARY TRUSTEES

In 2014 the Town library experienced a year of steady growth in both services offered and patron use. The current number of users is 1842; double number in 2009. More than 23,000 items were checked out during the past year. With nearly 12,000 visits to the Library, we see that the facility is well-used by members of the community. In addition to the Library's own holdings of more than 18,000 items, patrons are making excellent use of the NH Downloadable books in electronic format, the rotating SILC collection, the interlibrary loan program, and public access to the internet with the Library's computers. The Library now makes available e-readers for checkout; in conjunction with NH Downloadable book, so patrons of the Library have access to the entire collection of the NH State Library system.

The 2014 summer reading program, "Fizz, Boom READ!" was a great success. With continued sponsorship by Franklin Savings Bank, the program included a model rocket demonstration, a touch-a-truck event in conjunction with one of the Parks and Recreation Concerts, and the "Magic of Science" event, funded by a grant from of the Kids, Books, and the Arts program of the NH State Library.

The library hosts a monthly book group with samplings of wide-ranging genres. Patrons have increasingly attended programs designed for adult members of the community, including a writer's group, a crafts group, a mini-series "You and Your Money," a gift making workshop, and new Chair Yoga. The Library provided space for a Marketplace Enrollment event, which matched attendees with personalized human assistance with forms.

The Library Trustees wish to thank the Friends of the Library for their continued support of the public library. The Friends secure the sponsorship that makes the summer reading program possible. The Friends did a tremendous job this year, providing \$1,500 of the installation costs of the new circulation system; they have also solicited gifts of park passes for five sites this past year, and look forward to the Friends next fabulous silent auction.

The Library continues to work collaboratively with community organizations. It has an excellent rapport with the Parks and Rec committee, coordinating events with concerts, and continuing reading with the summer Parks and Rec program. The Library continues its liaison with the Boscawen Elementary School to make sure books and reading are always available to

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

the students. The Boscawen Historical Society and the Library work collaboratively in digitizing vital statistics records for the Town of Boscawen. A generous donation from private source to the Historical Society is making access to www.ancestry.com available for both the Historical Society and the Library in the near future.

We want to acknowledge the 10th anniversary of Library Director, Eileen Gilbert. There are many factors which contribute to the success of the Library. Her efforts for the past ten years are chief among them. Mrs. Gilbert has put together a staff that has made the Library a pleasant, comfortable place to visit. We appreciate the service they all provide to residents of Boscawen.

Respectfully submitted,

Paul Matthews, Chair

LIBRARY BUDGET

| | 2014 BUDGET | YTD ACTUAL | 2015 BUDGET |
|-----------------------------|--------------------|---------------------|---------------------|
| Payroll & Payroll Taxes | \$63,671.00 | \$65,592.00 | \$64,405.00 |
| Electricity | 4,300.00 | 4,038.00 | 5,590.00 |
| Gas/Oil | 3,000.00 | 3,023.00 | 3,000.00 |
| Books, Media & Magazines | 18,000.00 | 16,473.00 | 17,000.00 |
| Library Information Systems | 1,000.00 | 2,385.00 | 1,200.00 |
| Insurance | | 295.00 | 1,200.00 |
| Bank & Credit Card Fees | | 10.00 | |
| Bookkeeping | | 1,100.00 | 1,200.00 |
| Dues | | 1,770.00 | 1,000.00 |
| Education | | 1,681.00 | |
| Equipment | 1,750.00 | 974.00 | 1,750.00 |
| Maintenance | 1,200.00 | 545.00 | 1,200.00 |
| Supplies | 4,000.00 | 3,994.00 | 3,500.00 |
| Telephone | 475.00 | 467.00 | 475.00 |
| *Town Allocates to Library | | <u>31,749.53</u> | |
| TOTAL | \$97,396.00 | \$102,616.00 | \$101,520.00 |

REPORT OF THE RESTORATION OF THE 1913 LIBRARY COMMITTEE

The 1913 Library Committee has had a busy year. The Selectmen made the decision that volunteers on the committee should be appointed, to place them on an even level of accountability as other committees. That led to changes in the make-up of the committee and a re-evaluation of the direction of the project. We are grateful for all the accomplishments of the first committee since the early work was done well, with a plan for the long term and the LCHIP grant secured.

At the last Town meeting, Warrant article 11 was considered and passed. That article provided matching funds that allowed us to access funds from the LCHIP grant. With those funds and generous donations we could move forward.

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

The LCHIP grant specified two goals; "Conduct historic building assessment and re-use plan and make some necessary roof and soffit repairs to prevent water infiltration." The grant made it clear that the focus should be on the assessment and re-use plan and that the roof problems were considered minor.

During in-depth inspection and evaluation by roofing contractors and members of the committee it was determined that the roof needed more extensive repair than originally planned. This required us to focus more on the roof with an eye towards a long-term repair. Once we had approval from LCHIP for this change of focus, a roofing contractor; W. B. Ready (Manchester) was hired and the necessary repairs were expertly completed and with planned maintenance should last many years.

In January of 2014 the architectural firm SMP Architecture (Concord) was hired to do preliminary evaluation and design consulting as well as fulfilling the remainder of the requirements for the LCHIP grant.

Where we are currently: W. B. Ready has completed the roof project and SMP Architecture should complete their work sometime in the near future allowing us to finish and satisfy the terms of the LCHIP grant.

In the coming year: the committee plans to do some small exterior trim and masonry repairs as well as do a thorough gentle cleaning of all the paneling, interior woodwork and the terrazzo floor. There is other interior work that needs to be done as well, but to sum it up; the focus will be to return the building to a usable and useful condition for the citizens of Boscawen.

If anyone would like more information or to participate, you can follow us on Facebook <https://www.facebook.com/BoscawenLibraryRestoration> There are plenty of pictures and lots of history at this site.

Respectfully submitted,

The 1913 Library Committee

REPORT OF THE PARKS AND RECREATION COMMITTEE

The Summer Park Program for 2014 had an average of 35-40 children daily, with the registration capped off at 80 children. We then had a waiting list and added children as we were able. The staff included Lori Cronan, Summer Program Director, Emily Davis, Program Assistant, Amber Cronan, Mitchell Denault, Ashleigh Fife and our newest addition Isabel Hoyt. As always the staff did a wonderful job keeping all the kids happy and healthy. We are looking forward to another fun filled year in 2015.

Once again our Summer Concert Series of 2014 held numerous cancellations due to rain!!! The 39th Army Band returned for a third year and as always was a huge hit. Although the other performers all charge a reasonable fee, we would like to thank the 39th Army Band for playing with no expense to the Town. A huge thank you to Dr. Sam Ayan of Infinite Health Family Chiropractic for his generous donation to the Parks and Recreation Concert Fund. We are excited for our 2015 Concert Series.

We now have bathrooms and running water at the Dorval House. Thank you Bernie Davis, Gary Darby, Ken Knight, Alan and Pam Hardy, Dean Hollins and the Public Works Department for their willingness to help us get everything ready in time to open.

Another exciting bit of news: we finally have the swing set installed at the Town Municipal Complex. Again thanks to the Public Works Department. We also have a new

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

bandstand built by Christian Chandler and helpers. We are working to expand on the play area, including baby swings and possible handicap access.

Our plans for 2015 are to start work on the Farmer's Porch along the front of the building. This covered area will allow the children and staff a safe place to play and do crafts out of the elements.

If we missed anyone of our wonderful volunteers, I apologize. THANK YOU ALL!!!

If you have any thoughts, ideas or questions please email us at parksandrec@townofboscawen.org. Also check out our new Facebook Page. The committee thanks the community for the continued support and look forward to seeing everyone at the end of the school year.

Respectfully submitted,

Penny Sarcione, Chair

REPORT OF EMERGENCY MANAGEMENT

The Town of Boscawen—Emergency Management Department is the local agency responsible for coordinating the planning for, responding to and recovery from major natural and manmade disasters. The Town Emergency Management Department is part of the State of New Hampshire Homeland Security and Bureau of Emergency Management Division, of the New Hampshire Department of Safety and is the state-level equivalent of the Federal Emergency Management Agency.

Emergencies occur every day and the vast majority of them are handled at the local level by police, firefighters and emergency medical personnel. Bureau of Emergency Management only becomes involved in major disasters where state resources are needed or where the size or duration of the disaster requires a coordinated state response.

This year, we have contracted with Mapping and Planning Solutions (MAPS) to help complete our local emergency operations plan that is required by the State and Federal Emergency Management Agencies. This will greatly increase the ability for the Town to acquire grant funding for many of the needed infrastructure for Emergency Management. In the coming year we would like to find a more permanent home, but are again thankful for the hospitality of the Boscawen Police Department.

We have partnered with the American Red Cross to provide Community Resilience Workshops that assist residents in developing home emergency plans, escape routes and supplies to help in case of power outages and also handed out weather radios to some of our more vulnerable areas. We hope to host several workshops over the course of this year.

We continue to be a part of the Capital Area Public Health Network, providing assistance at flu clinics, public health information, and regional sheltering. The Capital Area Public Health Network (CAPHN) is a community health and safety collaborative established in 2004 to identify and solve community health problems and improves local public health and emergency preparedness. The CAPHN is based at 24 Horseshoe Pond Lane in Concord and is comprised of a coalition of community members, as well as, organizations involved in providing for the public's health and safety.

As a reminder, we have partnered with an information distribution system called NIXLE. This service is free to the town, and allows us to send out public safety information by email, and

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

text message to anyone who subscribes to the FREE service. This service was instrumental in finding a person with Alzheimer's who was lost. The Police Department requested a NIXLE Alert to be sent out and within the hour someone who had received the alert by text message contacted the Police Department that they had found the subject walking in Concord. The person was returned home safe, all because of the quick actions and coordination of the Boscawen Police and Emergency Management Departments. If you would like to receive community information instantly sign up at Nixle.com today! It's quick, easy and secure. To RECEIVE messages, you must register a citizen account from the Nixle.com main page: <http://www.nixle.com>.

Respectfully submitted,

Shawn Brechtel
Emergency Management Director

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE TRUSTEES OF TRUST FUNDS

| | Beg. Bal. 01/01/14 | Interest/ New Funds | Expenses/ Withdrawals | End Bal. 12/31/14 |
|---|-----------------------|------------------------|--------------------------|----------------------|
| <u>Boscawen Elementary School / MVSD</u> | | | | |
| Jodiah T. Tuttle Fund | \$1,327.16 | \$0.37 | \$0.00 | \$1,327.53 |
| <u>Cemetery</u> | | | | |
| Atkinson Fund | 1,037.78 | 1.84 | 0.00 | 1,039.62 |
| Common Funds | 56,291.61 | 106.88 | 0.00 | 56,398.49 |
| Cemetery Improvements Capital Reserve | 6,348.53 | 1.78 | 0.00 | 6,350.31 |
| <u>Library/Books</u> | | | | |
| Lizzie Choate | 946.29 | 1.68 | 0.00 | 947.97 |
| Martha Knowles | 10,285.45 | 18.08 | 0.00 | 10,303.53 |
| Beulah "Betty" Nardini Mem. Fund | 612.02 | 1.09 | 0.00 | 613.11 |
| H. K. White | 2,057.07 | 3.64 | 0.00 | 2,060.71 |
| Edna Clark | 4,427.18 | 7.81 | 0.00 | 4,434.99 |
| <u>Library/Future Building/Maintenance</u> | | | | |
| F. Gerrish | 4,114.11 | 7.18 | 0.00 | 4,121.29 |
| <u>Library/General</u> | | | | |
| W. Buxton | 1,028.54 | 1.83 | 0.00 | 1,030.37 |
| M. Buxton | 1,028.54 | 1.83 | 0.00 | 1,030.37 |
| Mary K. Colby | 514.32 | 0.86 | 0.00 | 515.18 |
| Isabelle Grimes | 1,028.54 | 1.83 | 0.00 | 1,030.37 |
| Harold Holmes | 5,142.63 | 9.01 | 0.00 | 5,151.64 |
| M. T. E. Kimball | 9,164.37 | 16.13 | 0.00 | 9,180.50 |
| Mrs. John Kimball | 102.78 | 0.17 | 0.00 | 102.95 |
| <u>Capital Reserve Accounts</u> | | | | |
| Fire Truck | 121,260.57 | 70,873.53 | 10,828.97 | 181,305.13 |
| Municipal Building | 31,344.03 | 29,180.78 | 9,575.44 | 50,949.37 |
| Hwy. Heavy Equipment | 131,840.83 | 40,036.58 | 269.98 | 144,879.41 |
| FD Equipment | 11,211.58 | 3.20 | 0.00 | 11,214.78 |
| Revaluation | 0.00 | 0.00 | 0.00 | 0.00 |
| Wild Land Fire Suppression | 5,240.82 | 1.46 | 0.00 | 5,242.28 |
| PD Roof | 0.00 | 0.00 | 0.00 | 0.00 |
| Bridge Removal | 783.15 | 20,001.40 | 200,783.25 | 1.30 |
| Sidewalk Fund | 32,524.59 | 9.32 | 0.00 | 32,533.91 |
| Rec/Senior Center | 30,019.24 | 1.33 | 30,020.42 | 0.15 |
| Tennis Court | 10,536.37 | 3.02 | 0.00 | 10,539.39 |
| Public Works Building | 100,663.45 | 20,032.03 | 0.00 | 120,695.48 |
| Police Cruiser | 113.31 | 32,005.30 | 0.00 | 32,118.61 |
| Total Boscawen Funds | 580,994.86 | 392,329.96 | 278,206.08 | 695,118.74 |
| <u>Penacook/Boscawen Water Precinct</u> | | | | |
| Back Hoe | 30,305.47 | 5,009.50 | 0.00 | 35,314.97 |
| Service Truck | 20,018.78 | 10,004.26 | 147.00 | 15,323.04 |
| Total Water Precinct Funds | 50,324.25 | 15,013.76 | 147.00 | 50,638.01 |
| Grand Total | \$631,319.11 | \$407,343.72 | \$292,906.08 | \$745,756.75 |

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

REPORT OF THE OLD HOME DAY COMMITTEE

Our Committee solicits nominations for various awards presented at the Elektrisola Artists Reception during Old Home week. Citizen of the Year Award was presented to Fred Tauber, developer & operator of Avaloch Farm Music Institute, a beautiful facility on Hardy Lane. AFMI is for nationally recognized chamber musicians to practice and perform. Dr. Tauber, a Professor at Boston University, has created a unique facility of which Boscawen can be very proud. Helen Houston Award for Volunteerism was presented to Doug Supry, former selectman and current Zoning Board member. Over time, Doug served on just about every Town committee. Hometown Hero winner was Robert "Bob" Petrin, a Fireman, Friend and all-around Class Act; why did it take so long to get this award?. Sadie Lacroix Award for Furthering Education went to Alma "Charlie" Dean, a wonderful lady, always a positive influence on youth. Jerome Warren got Youth Award for outstanding volunteer efforts. Kudos to the 2014 Winners!

The Old Home Day Classic attracted golfers to the lush links at Den Brae. The winners were The Heating Hot Shots, representing Total Climate Control, captained by Matt Robideau and assisted by Jeremy Kyle, Joseph DiPietro and Al Romano. They beat the Four Putz, perennial runners-up, captained by Mark Davis with teammates Chad Davis, Bernie Davis and Richard Holden. In third place, Team MV Connections, with Stephanie Alicea, Mark MacClean, Sam York and Ray Bailey. National Lumber's team came in fourth with Mark Scott, Tony Lamanuzzi, Ted Nemetz and Dave Donnelly providing support. Longest Drive for the men went to Jake Hutchins and Karin Mahoney, for the women, who barely edged out Nancy Watson! In order to fund the many activities of Old Home Day, the Committee depends on support of our local businesses, who stepped up to the tee! Major sponsors: Franklin Savings Bank, Elektrisola, RD.Edmunds, Infinite Health & Chiropractic and Davis Auto Body, who again sponsored the carts. Alan's Restaurant sponsored the Hole-in-One Contest, Christie Goodhue, the Longest Drive and National Lumber, the longest putts. A special thank you goes to the Hardy Lane Foundation/Avaloch Farms/Dr Fred Tauber for his generous support. In addition to the major sponsors and their generosity, the following businesses sponsored one of the holes on the course: MDM Properties, Colby Lumber, Briar Hydro, Hodges Development, Ross Express, Highway View Farm, National Lumber, Black Forest Nursery, Up2U Fitness, Total Climate Control, KSD Custom Wood Products, Tarnhelm Supply, Phaneuf Funeral Homes, Masse Electric & Huckleberry Propane. In addition, the sponsorship to Jim & Mary Steenbeke was donated. BOHD Comm. sponsored the 19th Hole in memory of our good friend and Boscawen Citizen, Jim Colby. Many community members contributed raffle prizes, which really added to the fun.

As usual, Old Home Day began with a parade leading to Jamie Welch Field. Entertainment, games, fun and food was orchestrated by Sue Kilgus. The day went well, followed by the Chicken & Pork Dinner, hosted by the Jaworskis with Apple Crisp donated by Sue & Jim Richardson. Then entertainment, delicious food, fireworks ended the day. In November, Sue Kilgus holds a Craft Fair at Rundlett Junior High, Crafts people rent spots, the public attends and purchases well-made products. Melissa Daigle holds a Cookie Walk. Food is cooked for all by Matt & Jenn Lampron, Ray Blodgett & the Richardson Family. Rhoda Bergeron & Bev Lacoy.

All this is possible with community support. Bingo Games run Jan. to April, where we charge for a wonderful meal followed by Bingo games. Many Community members help the Committee by volunteering short hours to make sure our events happen. THANK YOU ALL

Respectfully submitted,

Boscawen Old Home Day Committee

REPORT OF THE BOSCAWEN HISTORICAL SOCIETY

The members and officers of the Boscawen Historical Society offer a big thank you to the taxpayers and voters of Boscawen for your support in the past, and we hope for the future. The annual warrant article that provides support for the Society is important to ensure future research and maintenance of the collections and acquisitions, along with the maintenance of the two museum buildings registered as National Historic Sites, for the nation, as well as our town. The Society catalogues, preserves, houses, and archives thousands of articles from Boscawen's past. Many of these items are donated, but occasionally we purchase significant items of merit about the Town's history. One of our recent treasures is a photo album of the building of the by-pass from what is now Exit 17 on I-93, circa 1959, donated by a local person who wishes to remain anonymous.

Our internal focus this year has been the acquisition of PastPerfect software, along with major computer upgrades, that is the museum standard for cataloging and maintaining memorabilia and artifacts, made possible by private contributions from several of our Society volunteers. This speeds up our documentation of letters, diaries, documents, photographs, historical acquisitions, and tracking our collection.

2014 brought a new Facebook page and Website to our organization, and we give many thanks to Steve Green, who has made this possible. None of this on-going work could be done without our talented core of volunteer historians, and the enthusiasm they bring to us. With our new workroom we are able to spend long hours doing accessions, updating files, and mapping locations of various artifacts within the Museum. Most of our volunteers are from Boscawen, but we do have residents of Concord and Franklin who donate many generous hours of time and energy. Our Curator Emerita, Henrietta Kenney, states she is from West Boscawen, as Webster was known until 1860, so we won't count her as being from away.

We suffered two major deaths of long-time supporters, Robert George Colby on May 1, and his brother James Folsom Colby on June 19, and greatly feel the loss of their knowledge of the Town, as well as practical advice of how to move forward. They were always able to fill in long-lost details and complete a story, or provide insight about what we thought we knew. We recently lost Ralph Clarke Harwood, a historian of Fisherville, who conducted long-term research of Penacook and the lower end of Boscawen, where he resided just south of Alan's Restaurant. His knowledge will be missed.

The Boscawen Historical Society is taking part in the restoration and reuse of the 1913 Boscawen Library and we have cataloged and stored the contents of that library during upgrades to that building.

We are currently involved with two major projects with the Department of Resources and Economic Development. One is the revival of the Gerrish Station—one of the very few railway stations in its original location, maybe the only one, in the State. This will include an exploration to research of the entire Gerrish area of town, including the Poor Farm, Insane Asylum, and what is now the Merrimack County Complex and Paupers' Cemetery that is across the rail from the water treatment plant.

The other project is the Hannah Duston/ Dustin site. Dain Trafton, a Professor Emeritus in late renaissance art, sought information about the Hannah Duston memorial and spent a week with us doing research of our files, speaking to the Select Board, and meeting with various local contacts, including Cedric Dustin, current Vice President of the Duston/Dustin Family Association. He has been invited by the Deerfield-Wellesley Symposium to present an academic

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

paper at its Outside the Public Gallery: Public Sculpture in New England event to be held on Saturday, March 14, 2015 in Deerfield, MA. His paper, entitled "*Heroine & Witness: William Andrews' Monumental Statue of Hannah Duston*" is being presented in Texas prior to this symposium, and it is hoped that it will attract a Public Broadcast Service or similar film documentation contract to provide information about this complex aspect of the British and French colonies in late 1600s North America and King William's War.

These ambitious projects demand hard work. We have obtained two fourth-year history interns from Colby-Sawyer College for the upcoming Winter/Spring term. CJ Harris is going to tackle the Gerrish area of Town; Jordan Patten will attack the area between where the Northern Rail Trail now ends, on River Road, and the north end of Fisherville, along Canal Street, including the Mill Yard, Hannah Duston, Eel St., Elm St. to the town line between Concord and Boscawen. The outcome will be interpretive walks of both Fisherville and Gerrish historical areas, along with the research that backs them up.

Visitors come from a range of localities, as do requests for information. Often people are referred to us when they show up at other town offices, seeking historical information. We give tours, do research, answer questions, and assist in whatever way we can. One woman came from Iowa in July, seeking information about a family legend that they were descended from Hannah Duston. She was delighted when we were able to show that she was of direct descent after visiting ancestry.com in our building. You will soon be able to access ancestry.com both at the Historical Society and the Public Library in the Municipal building, thanks to a generous contribution from the Northeast Rockbusters Chapter of the Historical Construction Equipment Association.

We must especially thank Russell Towle, Roofer, for his most generous donation of his time and materials for his repairs to the roof of the Academy Building. We asked for an estimate and received the project immediately completed. Thank you, Russell, so much for your timely assistance; we appreciate your dedication to maintain preservation of the historical records and artifacts of the Town.

We welcome new volunteers, and request you follow your own interests and share your talents: genealogical, research, historical, with tech, with preservation, inputting data, with your own knowledge, about your property. If you'd like to join us, we meet the last Monday of the month at 6:30 p.m. in the Muchido Building on the Plain, just north of Cumbies. You can find us electronically at: www.boscawenhistoricalsociety.org, or [www.facebook.com Boscawen-Historical-Society](http://www.facebook.com/Boscawen-Historical-Society)

We open to the public by appointment or chance when vehicles are in the yard, and we hope to put out our open flag on alternate Sunday afternoons once the weather is better. Our phone numbers are posted on the Muchido Building if you wish to visit at other times or you can email boscawen.historical.society@gmail.com to set up an appointment.

Respectfully submitted,

Elaine Clow, Librarian and Secretary
Steve Green, Research Historian and
Technology Supervisor

REPORT OF THE UPPER MERRIMACK RIVER LOCAL ADVISORY COMMITTEE

The Upper Merrimack River Local Advisory Committee, affectionately known as UMLAC (pronounced *Uhm'-re-lack*), had an interesting year including a full slate of summer and fall field work; participating in presentations, workshops, and other training sessions; extended laboratory time for Bug Nights, presentations to the public and civic groups; launching a new blog with timely and topical information; and continuing its co-hosting with St. Paul's School of the Winter Series Birckhead Science Lectures partnership.

Established in 1990, the UMLAC has represented its six communities of Boscawen, Bow, Canterbury, Concord, Franklin, and Northfield in a variety of studies, planning activities, and programs related to the upper Merrimack River and its watershed, and serves as the towns' and cities' advisory board through its designation in the state Rivers Management and Protection Program.

The UMLAC continues to lead and manage the Upper Merrimack Monitoring Program (UMMP) as it enters its twentieth year in 2015 and continues to depend on the high quality work of over a hundred volunteers to monitor river and stream health on the upper Merrimack River and its tributaries at a total of seventeen sites. During the summer, volunteers collect river samples and the Franklin Waste Water Treatment Plant analyzes them to detect the presence or absence of *E. coli* bacteria (the Plant does not charge the UMMP and also monitors two sites in Franklin). The resulting data are used to determine if the upper Merrimack River is safe for swimming, fishing, boating, and other recreational activities. Many thanks to sample couriers Bill Dawson, Northfield; Anne Emerson, Canterbury; and Michele Tremblay, Boscawen. These Concord-to-Franklin pick-up and drop-off runs are time-consuming but are essential for timely sample chain-of-custody and processing.

St. Paul's School continues to be the gracious host for "Bug Nights," the UMMP's educational and research program, which continues its popularity in the region with dozens of individuals volunteering their sample sorting and identification services. The commitment and quality of volunteers that participate in the UMMP cannot be overstated and is the primary reason this program has been recognized nationally for generating superior citizen science results. Current water quality data, generated by UMMP volunteers, are posted at www.MerrimackRiver.org.

The generosity of the municipal and Adopt-a-River Site Sponsors assures that the UMLAC has the resources that it needs to continue its programs. Welcome to new sponsor, GZA Environmental, Inc. GZA joins other Adopt-a-River Site Sponsors Aquarian Analytical Laboratories, Inc., Aries Engineering, Inc., Elektrisola, Essex/Briar Hydro, Franklin Savings Bank, Franklin Wastewater Treatment Facility, Public Service of New Hampshire (Corporate and Merrimack Station), and Watts Regulator/Webster Valve.

The UMLAC was proud to partner again this year with St. Paul's School (SPS) on the UMLAC Winter Community Program and SPS Birckhead Science Lecture Series with a screening of the film, "Gimme Green," followed by a panel presentation and discussion. Panelists included Ken Jordan, Ken Jordan Realty Associates; Cathy Neal, University of New Hampshire Cooperative Extension; and Britt Phillips, Complete Land Organics. The film provided an often humorous depiction of yard maintenance, its environmental, economic, and social norms. The panelists provided their perspectives and expertise on the economic, housing value, environmental, and social implications of yard and lawn maintenance to a packed house of nearly one hundred attendees. The March 26, 2015 winter program will feature presenter,

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

Michael J. Caduto, who will present “Bones of Stone: How New Hampshire’s Geology and Glaciology formed the Granite State.” Please visit www.MerrimackRiver.org to sign up for email announcements on this and other events.

The UMLAC reviewed and provided local comment on several project plans and proposals important to our region. Reviews included the Canterbury-Boscawen Bridge removal (including a special meeting in Canterbury and a subsequent one in Boscawen to help meet municipal due dates), power line maintenance and National Pollutant Discharge Elimination System applications (Bow), Executive Health and Sports Center redevelopment, and Sewalls Falls Bridge removal and replacement (Concord), and NH Department of Transportation roadway and culvert maintenance permit applications for work in Boscawen and Franklin. The UMLAC continued to monitor the Federal Energy and Regulatory Commission application and updates by the Public Service of New Hampshire for Merrimack Station in Bow.

Several UMLAC representatives met with their respective municipal boards to discuss their understanding of and support for a possible nomination into the National Wild and Scenic Rivers System.

The UMLAC continued its series of inviting experts to present on a variety of issues to help representatives better understand complex issues and policies. Jacquie Colburn and Tracie Sales, Rivers Management and Protection Program, NH Department of Environmental Services (NHDES), provided an overview of current and proposed statute provisions. Wayne Ives, NHDES, presented an overview and status on the state’s instream flow process. Brian Sullivan, City of Franklin, provided historical context on and proposals for the future of the Winnepesaukee River Basin Program. Alan Larter, Franklin Falls Hydroelectric Corporation, provided a tour and presentation of his firm’s operations on the Winnepesaukee River. Chris Skoglund, NHDES, presented on climate change including current studies and adaptation strategies relating to water resources. Renee Bourdeau, currently employed with Geosyntech Consultants, and formerly a graduate student at the University of New Hampshire presented her study and findings on the Upper Merrimack Monitoring Program. Renee conducted the study while a graduate student.

The UMLAC formed a group of advisors to assist Colby Sawyer College students with their practicum on the stormwater component of the City of Franklin downtown revitalization. The UMLAC loaned its stereo microscopes to the New Hampshire Association of Natural Resource Scientists for their riparian grasses identification workshop. Rick Chormann, UMLAC representative, participated in the training workshop.

Steve Landry and Michele Tremblay prepared and presented a program, “Bow’s Got Bugs” for a Bow Rotary Club meeting in December. Steve and Michele participated in the plan review and comment mini-workshop in November convened by the NH Department of Environmental Services and the New Hampshire Rivers Council, hosted at their headquarters.

The UMLAC welcomed Alan Larter as the newest representative from the City of Franklin. At its annual meeting in November, the UMLAC elected officers Michele Tremblay, Chair; Steve Landry, Vice-Chair, Krista Crowell, Treasurer; and Gary Lynn, Secretary.

Please visit the UMLAC’s new blog at www.MerrimackRiver.org/forum as well as its website, www.MerrimackRiver.org for further information on the river, committee membership, activities, summaries from prior meetings, upcoming meeting agendas, maps, water quality data, and photographs of brave and selfless volunteers demonstrating their passion for water quality monitoring in the upper Merrimack watershed. Information is also available on Facebook and Twitter.

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

The UMRAC meets on a rotating basis in its six represented communities on the second Monday of each month at 7:00 PM. Thank you to the Towns and Cities of Boscawen, Bow, Canterbury, Concord, Franklin, and Northfield for graciously hosting Upper Merrimack River Local Advisory Committee meetings and for their financial support during 2014. All are welcome to attend the meetings. For further information, please contact Michele Tremblay, Chair via telephone at 603.796.2615, or email at UMRLAC@MerrimackRiver.org, or through your municipal representatives listed below.

| Boscawen | Bow | Canterbury | Concord | Franklin | Northfield |
|---------------------|----------------|-------------------|------------------|------------------|-------------------|
| Stephen C. Landry | Krista Crowell | Anne Emerson | Rick Chormann | Alan Larter | Harry Anderson |
| Michele L. Tremblay | Gary Lynn | Nancy Roy | Madeleine Mineau | Donna Liolis | William Dawson |
| | | | | Wayne Ives | |
| | | | | Nita Tomaszewski | |

REPORT OF THE PENACOOK COMMUNITY CENTER, INC.

As the Penacook Community Center continues to march through its 60th year of offering impactful programs that are truly making a difference for all ages in our community, it is with great pride and much gratitude that I submit PCC's annual report for a remarkable 2014!

Our professional, caring and dedicated staff is proud of the Center's rich history and is honored to be part of a 60 year old organization that grew from an impassioned group of visionaries in our community who discussed, planned, organized and mobilize an all-volunteer workforce that worked together in true worker bee fashion for six years building a safe place where youth could gather and experience new and exciting opportunities. We salute those men and women who gave so much of themselves to make this happen in our community, and we honor the many who have worked hard over the past 60 years to make the Center what it is today. Though times have changed and focused needs have expanded, our mission and vision remains the same: we are as impassioned and committed to providing impactful educational, social, health and fitness programs that are accessible to all.

We continue to maximize our impact in the community by spreading the dollars you entrust to us across all of the innovative and impactful programs we offer:

- We expanded our affordable education driven childcare and summer camp programs to now serve over 255 children 21 months to 15 years old.
- We ensured that all children in our care had access to proper nutrition every day.
- We expanded our "JUMP AND SPROUT" collaborative program and produced over 1,500 pounds of fresh organic produce from PCC's community garden that we shared free of charge with childcare students and their families, community seniors and a local soup kitchen.
- We formed a partnership with UNH Cooperative Extension & NH Food Bank to offer free 6 week "Cooking Matters ©" Cooking and Nutrition classes for families, teens and adults.
- We provided a comprehensive school-to-home educational curriculum that promotes pre-literacy and literacy development through our GEAR-UP for Success literacy program.
- We provided ongoing physical fitness programs for youth/adults/seniors and we started a new intergenerational "Walking School Bus from PCC to PES".
- We offered "Free Fitness Week" activities for adults/seniors and families and expanded our ZUMBA class offerings to 3X a week.
- We provided education and skills development workshops for adults/seniors.
- We provided a wide variety of intergenerational activities, social activities & Free Family Fun Night events focused on Healthy Eating and Active Living

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

- We formed a new and innovative partnership with the Avaloch Farm Music Institute in Boscawen to offer dynamic community outreach music programs for our summer campers and seniors. This was truly and inspirational and educational program unlike any other that we look forward to bringing back again in 2015. More detailed information and photos of this amazing program can be found on our website under “Collaboration”. What an experience, and what an honor it was for PCC to be one of the Avaloch Farm Community Outreach sites! This experience was so special that with the help of inspired local music teachers and volunteer musicians we will be offering a Free 10 week string instrument program for youth (3rd grade and up) this summer at PCC. PCC is applying for grant funding and is reaching out to the community for donations to help purchase the string instruments that will be used by the students. Please contact Deb Cuddahy at 753-9700 if you are interesting in volunteering your time and talents or donating funds for the purchase of instruments. Thank you so much for supporting music in the community! We expanded our lineup of Free Senior programs and activities to include new Lunch and Learn partnerships with the students from the MVHS and MVMS, new outings and social gatherings with other senior centers, new fitness activities, and more dates for our award winning Intergenerational “Buddy Bingo” program!
- We continued our partnership with the Friends Youth Mentoring Program and PCC is now a valued site for approved Mentors and Mentees to meet, learn and experience quality time together. If you would like to become a mentor for a local child please call Kristen @ 753-9700.
- We granted over \$19,238 in scholarships for Senior Memberships, Summer Camp and Child Care participants who would otherwise not be able to attend our programs. If you would like scholarship information please call Dee at 753-9700, she is there to help you with the scholarship application process. PCC is also linked with the State of NH DHHS to accept state scholarship & TANIF for childcare participants who qualify. If you would like to donate to our PCC scholarship fund please contact Deb Cuddahy @ 753-9700. Thank you!
- We continue to transport Kindergarten and School Age students from the Boscawen Elementary School to PCC to participate in our exceptional Before and After School programs. We are open for all teacher workshop days, school delays and school vacation weeks. If you are interested in signing your child up for any of our affordable childcare programs or summer camp programs call 753-9700 or visit our website @ www.penacookcommunitycenter.org for more information. You can also find new program information and program happenings on our Facebook page.

I am so proud to say that PCC continues to build a stronger and more resilient community by investing in children and providing opportunities that change their lives.

Over the past year the PCC staff has been strengthening and building its capacity to provide high quality early childhood programs that meet and exceed best practices in early childhood education. We gathered evidence of our performance on each of the 10 NAEYC (National Association for the Education of Young Children) standards and ensured that we met all 10 standards and teacher qualification criteria to become a nationally accredited early childhood program. We submitted our final NAEYC candidacy materials in January of 2014 on September 17, 2014 we received the great news from the NAEYC Academy for Early Childhood Accreditation stating “*Congratulations, the Penacook Community Center has successfully achieved NAEYC Accreditation*”! Achieving **NAEYC Accreditation** and delivering educational excellence in our **affordable early childhood programs** sets us apart from the rest and ensures that ALL children, regardless of their socio-economic status, have the same opportunities to learn the foundational skills that will help them become successful in life.

National Council on Aging Honors the PENACOOK COMMUNITY CENTER for their “INNOVATIVE INTERGENERATIONAL BUDDY BINGO PROGRAM”. Washington, D.C. (February 11, 2014) – The Penacook Community Center in Penacook, NH, was recognized by the National Council on Aging (NCOA), receiving the “Special Events Award” for its highly successful “**Intergenerational Buddy Bingo Program**”. The award was presented as part of NCOA’s National Institute of Senior Centers Programs of Excellence.

In April 2014 PCC was extremely honored to be the recipient of the **Capital Area Wellness Coalition's "2014 COMMUNITY WELLNESS EFFORT AWARD"** – recognizing all of the great work we do with children and families supporting healthy eating and active living both at PCC and at home citing “PCC is a strong collaborator that promotes and supports a healthy community of all ages”!

In May 2014 PCC was extremely honored to be the recipient of the **NH Center for Nonprofit “2014 NEW HAMPSHIRE NONPROFIT IMPACT AWARD”** - recognizing NH nonprofits whose performance and exceptional service to the community sets a high standard of quality and demonstrates effective strategy, execution and impact!

As I look back over the past year I am truly moved and amazed by the power of people helping people and how together, with our community partners, we continued to improve and change lives. We would like to extend hearty recognition and a sincere thank you to all of the Boscawen community members who have donated their time, effort and money to our mission of improving the quality of life for area residents. With your support we realized another magnificent year of growth at the Penacook Community Center serving over 11,000 participants in 2014 and we are positioning ourselves to expand our programming to better meet increased needs in the community in 2015! If you would like to be a board member or become involved in any of the impactful programs and activities at PCC please give us a call, we would love to meet you! Remember, there is always something exciting happening at the Penacook Community Center... we invite you to stop in any time and say “Hello” and participate in some of the many activities offered here or give us suggestions for activities that you would like to see happening at PCC!

It is with deep sincerity and gratitude that we thank the Town of Boscawen for partnering with us to make the programs and services at Penacook Community Center affordable to all. You have truly made a difference in the lives of many area residents—we applaud your commitment to community. Happy 2015!

Respectfully submitted,

Deb Cuddahy, Executive Director

REPORT OF THE PENACOOK RESCUE SQUAD

Penacook Rescue is a non-profit rescue squad providing Emergency Medical Services to the towns of Boscawen, Canterbury, Salisbury and mutual aid to the Capital Compact. We have proudly served these communities since 1955. Over the years we progressed from a rescue service to a highly trained advanced life support ambulance service. Our department consists of Rescue Technicians, Emergency Medical Technicians and Paramedics. As we remain a combination volunteer/paid department, we have 24/7 scheduled coverage, including Paramedic level coverage 93% of the time. (Out of 730 shifts, there was a Paramedic on for 675 of them). In our commitment to providing high quality medical care, we added and upgraded new equipment

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

on both ambulances that include new cardiac monitors capable of transmitting electrocardiograms (EKGs) to the hospital, intra-venous pumps, life-savings tourniquets and mass casualty kits.

This past year we responded to 716 emergencies and were involved in many community activities to include, old home days, parades, touch-a-truck and other community events. We provided medical standby coverage to Memorial Day and Veterans Day services, as well as many funeral services for fallen veterans at the NH State Veterans Cemetery. With the recent epidemic of heroin and other opioid drugs impacting the region, we have trained and certified 100% of our EMS providers to administer the 'life-saving' drug Naloxone to those how have overdosed on these drugs.

I want to thank our community partners, municipalities, friends, family and members of Penacook Rescue for their dedication and support to our mission and the community.

Respectfully submitted,

Chief Richard F. Oberman

REPORT OF THE CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Boscawen is a member in good standing of the Commission. Bruce Crawford, Gail Devoid and Bernard O. Davis, Jr. (alternate) are the Town's representatives to the Commission.

CNHRPC's mission is to comply with State statute (RSA 36:47) by preparing and adopting regional land use and transportation plans and a regional housing needs assessment. CNHRPC also evaluates developments of regional impact (RSA 36:54-58) and provides data, information, training, and high-quality, cost-effective services to our member communities. CNHRPC advocates for member communities and assists and encourages them in both municipal and regional endeavors.

In 2014, the Central New Hampshire Regional Planning Commission undertook the following local and region-wide activities:

- Provided technical assistance services for member communities, including zoning ordinance development, grant writing assistance, plan review services, local master plan development, capital improvements program development and guidance, hazard mitigation guidance, and planning board process training. In Boscawen, CNHRPC conducted reviews of several development proposals before the Planning Board, including site plans, lot line adjustments, and subdivisions. In addition, staff provided assistance related to the update of the Boscawen Master Plan specifically related to the Demographics, Transportation and Energy chapters.
- Provided Hazard Mitigation Plan update development assistance to seven communities through funding from the NH Department of Homeland Security and Emergency Management (NH HSEM) and the NH Department of Environmental Services (NH DES).

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

- Completed the development of the Central/Southern NH Comprehensive Economic Development Strategy (CEDS) in coordination with the CEDS Steering Committee and the Southern NH Planning Commission.
- Completed the development of the draft Central NH Regional Plan. The Regional Plan is an advisory document that communities may use as a resource when updating their own municipal Master Plans. The three-year project was part of a statewide effort by all nine New Hampshire Regional Planning Commissions.
- Continued Fluvial Erosion Hazard (FEH) planning activities, including coordinating a public information meeting for the Turkey and Soucook Rivers FEH assessment results for five communities in June and developing Piscataquog River feature maps and data tables for one community through funding from the NH Department of Environmental Services (NH DES).
- Completed the preparation of the draft Central NH Region Broadband Plan under the NH Broadband Mapping and Planning Program.
- Coordinated the activities of the CNHRPC Transportation Advisory Committee (TAC). Dean Hollins and Ted Houston are the Town's TAC representatives.
- Offered its member communities a Road Surface Management System (RSMS) program, through transportation planning activities, which provides an overview and estimate of a municipal road system's condition and the approximate costs for future improvements.
- Completed over 200 traffic counts in the region as part of its annual Transportation Data Collection Program. In Boscawen, CNHRPC conducted nine traffic counts along state and local roads.
- Assisted five communities with the preparation of Transportation Alternatives Program (TAP) grant applications for pedestrian and bicycle improvement projects.
- Continued to support an enhanced volunteer driver program (VDP) in our region that was established in November 2011 through CNHRPC's 2010 Coordinated Transportation Plan efforts. In 2014, the VDP provided over 7,000 rides to seniors and people with disabilities for essential medical appointments and vital services that help the residents of our region remain independent. The goal of the planning effort was to reduce transportation costs for those in need while increasing coordination between existing transportation providers. For more information, visit www.midstatercc.org.
- Tracked state highway paving projects and coordinated with municipalities to ensure annual repaving and lane striping met community needs, with a particular emphasis on bicycle and pedestrian safety.
- Provided assistance to seven communities with Safe Routes to School (SRTS) projects including grant writing, comprehensive travel plan preparation, and technical assistance for infrastructure projects.
- Conducted monthly Park & Ride vehicle occupancy counts at seven New Hampshire Park and Ride locations around the region as part of CNHRPC's transportation planning work program.
- Provided assistance to the Regional Trails Coordinating Council, a coalition of local rail trail and shared-use path groups roughly in the Salem-Manchester-Concord corridor. The group has continued to work to implement the Regional Trails Plan that was completed in 2013. Activities included developing a logo, purchasing trail marker signs, coordinating trail groups, and other activities to promote the use and development of rail trails in the region.

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

- Provided assistance to NH Department of Transportation's (NHDOT) Bicycle and Pedestrian Transportation Advisory Committee (BPTAC), advising NHDOT on bicycle and pedestrian related matters. BPTAC activities included various projects such as level of traffic stress analysis, lane striping policies, and the development of a statewide bicycle and pedestrian traffic counting program.
- Continued to acquire, update, and utilize Geographic Information Systems (GIS) data for planning, cartography, and analysis across all projects.

For additional information, please contact the CNHRPC staff or visit us at www.cnhrpc.org. CNHRPC Commission meetings are open to the public and interested citizens are encouraged to attend.

REPORT OF THE UNH COOPERATIVE EXTENSION-MERRIMACK COUNTY

In the spirit of the regional program model, residents benefitted not only from the Merrimack County-based Extension staff but 58 Extension state and field specialists from outside of Merrimack County. That's 85 percent of our educators.

Who we are: UNH Cooperative Extension, the public outreach arm of UNH, has engaged New Hampshire residents for 100 years with a broad variety of non-formal educational offerings.

What we do: UNH Cooperative Extension provides a direct link between UNH and people throughout the state. In partnership with local residents and volunteers, Cooperative Extension plans and conducts educational programs responsive to N. H. people and the issues they identify as important to them.

How we do it: County Extension field staff bring these programs to county residents through hands-on workshops, site visits, seminars, conferences, phone consultations, video-conferences, printed materials, correspondence courses, a statewide toll free Info Line, and a large website, as well as partnering with other programs to bring the best to the citizens of Merrimack County. Our program areas include:

- **Food & Agriculture:** UNH Cooperative Extension, part of the land grant university, provides educational programs and applied research to promote safe and local food production, dairy and small-scale livestock and poultry production, and the state's large and diverse ornamental horticulture industry. We offer programs in food safety for homeowners, farmers markets, and food service industries, as well as, pesticide applicator training, soil and plant diagnostic services and livestock production. Merrimack County residents participated in Master Gardener training and programs, NH Dairy conference, NH Municipal Turf & Grounds conference, Plant Diagnostics Lab services, Safe Milk Handling training, Small Farm conference, Integrated Pest Management (IPM), and Immigrant Farmer training.
- **Natural Resources:** Managing and protecting New Hampshire's natural resources is critical to a healthy environment, our quality of life, and the tourism industry, as well as for current and future economic opportunities. Our Natural Resources Team provides research, education and stewardship throughout the state with a "boots on the ground" approach in extending state-wide programs in forestry and wildlife, natural resource development, land and water conservation, and marine fisheries. Merrimack County residents participated in many Natural Resources Programs: Emerald Ash Borer and Asian Longhorned Beetle monitoring and educational workshops, Geospatial Technology Training (GIS), NH Maple School, NH Land Trust Coalition work, Saving Special Places Land Conservation Conference, Speaking for Wildlife talks, Stewardship Network and woodlot visits and Forest Management services.
- **Community & Economic Development:** Our Community and Economic Development team (CED) will continue providing research-based education and assistance to individuals, families, businesses, and communities to help them identify opportunities to enhance their competitive advantage, build upon their assets, and create conditions that foster local and regional economic

growth. Merrimack County residents participated in the following programs: Agriculture and Natural Resource Business Institute courses, All Walks of Life Forum, Broadband training and technical assistance, Community Profiles (Dunbarton & Hooksett), Marketing Forest Products workshops, More than Wheels – Making Money Work for You, Selling at Farmers Markets, and Town planning facilitation and technical support.

- **Youth & Family:** Preparing youth to become caring and productive citizens is critical to New Hampshire's future. We pursue this goal through community-based positive youth development, using the 4-H program as a primary vehicle. UNH Extension has always been well-known and is highly regarded for nutrition education programs for families and children across the state. Federal funding from the USDA provides resources for continued support to programs that focus on the specific needs of limited-resource families (Supplemental Nutrition Assistance Program and the Expanded Food and Nutrition Education Program). We address high-priority issues such as obesity as both a personal health and public health/economic issue. We provide educational resources for parents and families through creative delivery mechanisms, including web-based outreach, e-newsletters and train-the-trainer programs. The research-based education and information we provide enhances New Hampshire citizens' ability to make informed decisions that strengthens families. Merrimack County youth and volunteers participated in 4-H Youth Development programs such as: State and County Activities Day, Eastern States Activities and Competition, Teen Conference, County and State Animal Science Shows, Barry Conservation Camp, Hopkinton State Fair, Volunteer Screening and Training, and Youth Leadership/Youth Voice workshops. Merrimack County residents also participated in Afterschool Professional workshops, Farm to School Days, Military Family Events and Camps, Nutrition Education programs for limited resource families, refugees and local schools.

UNH Extension trains and supports more than 3,359 volunteers statewide providing a value of \$4.5 million . . . 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others, who extend the reach of Extension programs into many domains of New Hampshire life.

Our state-wide Education Center & toll-free Info Line staffed by volunteers fielded 394 calls from Merrimack County residents alone. Twenty-four Master Gardeners from Merrimack County helped extend Extension's work, volunteering 762 hours and making direct contacts with local residents.

Our efforts contribute to the good health of our state and its people helping foster a strong economy, healthy environment, productive youth and the vibrant communities that make New Hampshire a great place to live, visit, and work.

In 2014, UNH Cooperative Extension reached a major milestone . . . its 100-year anniversary! Participate in the celebration by making an investment in Extension or the 4-H Foundation of New Hampshire. Your investment will help ensure that our work for New Hampshire continues far into the next century. Private donations are a critical part of Extension's funding mix. Go to extension.unh.edu and click **DONATE** to **make a gift**, **see impacts**, and **hear from other donors**.

We are fortunate to have 12 community members from all over Merrimack County serving on our Advisory Council:

Commissioner Bronwyn Asplund-Walsh, *Boscawen*
Larry Ballin, *New London*
Mark Cowdrey, *Andover*
Elaine Forst, *Pittsfield*
Stewart Yeaton, *Epsom*
Ken Koerber, *Dunbarton*

Chris LaValley, *Allenstown*
Paul Mercier, *Canterbury*
Judy Palfrey, *Epsom*
Mike Trojano, *Contoocook*
Patrick Gilmartin, *Concord*
State Rep. Lorrie Carey, *Boscawen*

UNH Cooperative Extension
315 Daniel Webster Highway
Boscawen, NH 03303

Phone: 603-796-2151 Fax: 603-796-2271
Extension.unh.edu/About/Merrimack-County

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

BIRTHS REGISTERED IN THE TOWN OF BOSCAWEN, N.H. For the Year Ending December 31, 2014

| Child's Name | Date of Birth | Place of Birth | Father's Name Mother's Name |
|---------------------------|---------------|----------------|---|
| Carter Alan Kurtz | 01/02/14 | Concord | Steven Kurtz Ashley Kurtz |
| Adrianna Lynne Ruff | 01/11/14 | Concord | Kayla Fife |
| Thaddeus Matthew Barnhart | 01/31/14 | Concord | Alexander Barnhart Veronica Barnhart |
| Kyleigh Jean Tremblay | 02/10/14 | Laconia | Jordan Tremblay Teana Phinney |
| Reid William Welcome | 02/17/14 | Concord | Raun Welcome Amanda Welcome |
| Colin Mark Brechtel | 02/20/14 | Concord | Shawn Brechtel Jennifer Brechtel |
| Silas Macneil Davis | 02/24/14 | Concord | Thomas Davis Marie Davis |
| Olive Rose O'Connell | 03/01/14 | Concord | Jonathan Pollinger Erin O'Connell |
| Miranda Ann Munro | 03/03/14 | Concord | Eric Munro Dawn Munro |
| Carter Raymond Brown | 03/24/14 | Concord | Nicholas Brown Andrea Raymond |
| Genevieve Rose Roy | 04/10/14 | Concord | Joshua Roy Ashley Dwyer |
| Noah James Tacy | 04/22/14 | Concord | Kyle Tacy Rebecca Miller |
| Hazel Joan Schaeffer | 05/06/14 | Concord | Steven Schaeffer Mehera Schaeffer |
| Lucas King Clark | 05/06/14 | Concord | Kyle Clark Brad-Leah Seigars |
| Melanie Eve Levesque | 05/07/14 | Concord | Craig Levesque Nicole Levesque |
| Timothy Craig Bezanson | 05/08/14 | Concord | Daniel Bezanson Hannah Bezanson |
| Alayah Violet Martin | 05/21/14 | Concord | Nicholas Martin Jessika Martin |
| Declan David McWhinnie | 05/25/14 | Concord | Young McWinnie Jessica McWinnie |
| Ryan Augustus Oliveira | 05/28/14 | Concord | Daniel Oliveira Sarah Oliveira |
| Declan Jacob Peterson | 06/04/14 | Concord | David Peterson Jr. Tonya Peterson |

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

| | | | |
|------------------------|----------|------------|---|
| Piper Lyn Griffin | 06/11/14 | Concord | Chad Griffin Mariena Martinez |
| Camden Thomas Ferland | 06/16/14 | Concord | Michael Ferland Julie Keating |
| Liam James Buzinski | 06/25/14 | Concord | Timothy Buzinski Sarah Buzinski |
| Angel Mae Coulter | 06/30/14 | Concord | Travis Coulter Saraha Coulter |
| Jameson David Burdette | 07/23/14 | Concord | James Burdette Jr. Kaitlin Long |
| Ava Lou Pelleteri | 08/01/14 | Concord | Ronald Pelleteri III Melissa Pelleteri |
| Hunter James Flood | 08/21/14 | Concord | Daniel Flood Haley Flood |
| Kayden Clifford Buffum | 08/28/14 | Concord | Kyle Buffum Samantha Heath |
| Grace Tarbin Lamb | 09/07/14 | Concord | Harold Lamb Jr. Jennifer Lamb |
| Briar Lillian Anderson | 09/12/14 | Concord | Dustin Anderson Pamela Cunningham |
| Quinn Amelia Casey | 10/07/14 | Concord | Brendan Casey Deanna Casey |
| Hayley Teresa Dymment | 11/14/14 | Concord | Keith Dymment Alicia Dymment |
| Preston Lyrik Young | 11/17/14 | Concord | Farradon Young Karina Reed |
| Silas James Southard | 11/28/14 | Manchester | Marc Southard Ashley Southard |
| Hope Ann Luksza | 11/29/14 | Concord | Curt Luksza Hollysue Pickering |
| Massa Yusuf Bility | 12/02/14 | Concord | Yusuf Bility Tengbe Bility |

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

MARRIAGES REGISTERED IN THE TOWN OF BOSCAWEN, N.H. For the Year Ending December 31, 2014

| Person A's Name Person B's Name | Residence of Each | Town of Issuance | Place of Marriage | Date of Marriage |
|---|------------------------------|-----------------------------|------------------------------|-----------------------------|
| Michael L. Decker II Kristen M. Browning | Boscawen Boscawen | Concord | Concord | 02/18/14 |
| Michael A. Titus Amy L. Terrio | Boscawen Boscawen | Franklin | Boscawen | 05/10/14 |
| Julie A. Waisanen Donald A. Giaquinta | Boscawen Boscawen | Boscawen | Waterville Valley | 05/17/14 |
| Allen H. Smith Jr. Megan A. Edwards | Boscawen Boscawen | Concord | Concord | 05/31/14 |
| Shannan T. Roy Patrick M. O'Brien | Boscawen Loudon | Boscawen | Croydon | 06/21/14 |
| Rian L. Luken Ryan T. Smith | Boscawen Boscawen | Boscawen | Webster | 07/12/14 |
| Justin P. McDonald Carole E. Thibodeau | Boscawen Boscawen | Concord | Concord | 08/06/14 |
| Freda Kurtz Roger Leonard | Boscawen Boscawen | Boscawen | Plymouth | 08/09/14 |
| Marshall R. Welcome Jessica M. Fournier | Boscawen Lakeport | Concord | Canterbury | 08/16/14 |
| Roland H. Thibeault Jr. Debra L. Bergeron | Boscawen Boscawen | Boscawen | Boscawen | 08/23/14 |
| Deanna J. Clement Christopher D. Lounsbury | Boscawen Northwood | Chichester | Chichester | 08/23/14 |
| William G. Bernard Heather L. Spencer | Boscawen Andover | Boscawen | Andover | 09/20/14 |

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

DEATHS REGISTERED IN THE TOWN OF BOSCAWEN, N.H. For the Year Ending December 31, 2013

| Decedent's Name | Date of Death | Place of Death | Father's Name | Mother's Name |
|----------------------------|--------------------------|---------------------------|--------------------------|--------------------------|
| Violet M. Walker | 01/08/14 | Boscawen | James Haine | Edith Marlin |
| Floyd L. Covey | 01/11/14 | Boscawen | Kenson Covey | Evelyn Cook |
| Amy R. Mckay | 01/12/14 | Boscawen | Roger Mckay | Pamela Feathers |
| Dora H. Bergeron | 01/22/14 | Boscawen | Donat Bergeron | Eva Gaudette |
| Arthur Garey | 01/25/14 | Boscawen | Arthur Garey | Patia Potter |
| Gilbert L. Delorie | 01/25/14 | Boscawen | William Delorie | Grace Bailey |
| Wendell J. Matott | 01/27/14 | Boscawen | Ira Matott | Violet Merchant |
| Jane A. Rivet | 01/28/14 | Boscawen | George Rivet | Annie Supry |
| Rita L. Laplante | 02/12/14 | Goffstown | William Cliché | Alma Labelle |
| Raymond A. Belanger | 02/12/14 | Boscawen | Henry Belanger | Georgianna Toussaint |
| Beatrice R. Kimball | 02/24/14 | Concord | Patrick Ready | Caroline Macleod |
| Leon A. Parkinson | 02/25/14 | Boscawen | William Parkinson | Beatrice Reeves |
| Violette E. Weeman | 03/09/14 | Boscawen | Ervie Jesseman | Stella Stevens |
| Joyce A. O'Dougherty | 03/10/14 | Boscawen | Arthur Cabral | Elizabeth Blake |
| Gloria A. Belanger | 03/17/14 | Concord | Arthur Thibeault | Angeline Gervais |
| Lorraine Sinclair | 03/20/14 | Boscawen | Louis Campono | Anna Mortis |
| Loda I. Egounis | 03/21/14 | Boscawen | Michael Pastuszczyk | Antonia Krause |
| Jean L. Crowell | 03/29/14 | Boscawen | Charles Walters | Margaret Drew |
| Gertrude W. Smart | 04/06/14 | Boscawen | Stanley Wilde | Mary Bougie |
| Jeff R. Chadbourne | 04/12/14 | Boscawen | Clinton Chadbourne | Sandi Kelsea |
| Katherine Tobin | 04/18/14 | Concord | Guy Kelly | Constance Mcauley |
| Doris C. O'Boyle | 04/24/14 | Boscawen | Ralph Chapman | Doris Fontaine |
| Blanche Smith | 04/24/14 | Boscawen | Arthur Bean | Beulah Sargent |
| Ruth B. Benedict | 04/28/14 | Boscawen | Paul Holt | Eva Wentworth |
| Van E. Hill | 05/03/14 | Concord | Satanelly Hill | Madelyn Merrill |
| Lucille M. Lavoie | 05/07/14 | Boscawen | Pierre Dumont | Elizaianne Soucy |
| John C. Reid | 05/15/14 | Boscawen | Harry Reid | Ruth Boman |
| Margaret M. Buckley | 05/18/14 | Boscawen | Arthur Johnson | Rose Riel |
| Edwin F. Barrett | 05/23/14 | Concord | Edwin Barrett | Lillian Miller |
| Florence M. Lane | 05/30/14 | Boscawen | Esa Saad | Zakey Leteuf |
| Alan G. Kidder | 06/01/14 | Boscawen | Richard Kidder | Marjory Goss |
| James F. Colby | 06/19/14 | Boscawen | Joseph Colby | Ethel Folsom |
| Preston A. Wayne | 06/21/14 | Concord | George Wayne | Gloria Desjardins |
| Jean E. Gilman | 06/27/14 | Boscawen | Lawrence Gaudreault | Helen Childs |
| Katherine A. Beckner | 06/27/14 | Boscawen | John Allen | Katherine Sawyer |
| Janet E. Bailey | 06/28/14 | Concord | S. Clark | Dorothy Cook |
| Esther M. Cass | 07/06/14 | Concord | Arthur McComb | Clara Newhouse |
| Lee G. Stillings | 07/09/14 | Boscawen | Lawrence Gordon | Harriet Cole |
| William J. Stanford Jr. | 07/12/14 | Boscawen | William Stanford Sr. | Charlene Newhall |
| Elizabeth H. Frew | 07/20/14 | Concord | George Hosmer Sr. | Margaret Davis |

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

| | | | | |
|--------------------------|----------|----------|----------------------|--------------------|
| Catherine M. Allen | 07/20/14 | Concord | Robert Allen | Betsy Allen |
| H. J. Willis | 07/29/14 | Boscawen | Bana Willis | Mellie Blair |
| Rita D. Provencher | 08/03/14 | Boscawen | Romeo Dery | Rosina Remillard |
| Thelma M. Taylor | 08/13/14 | Boscawen | Andrew Whetsel | Blanche Whetsel |
| Tracy D. Millett | 08/13/14 | Concord | Edward Millett Sr. | Lola Stone |
| Joni L. Hibbard | 08/20/14 | Boscawen | Neal Dow | Lauretta Potvin |
| Maurice N. Duquette | 08/26/14 | Boscawen | Normand Duquette | Helen Miller |
| Emeline A. Chadbourne | 08/28/14 | Boscawen | George Knowlan | Birdena Mcallister |
| Diane Joyce | 08/31/14 | Boscawen | Harvey Joyce | Dorothy Gaudette |
| Royden A. Haskins | 09/03/14 | Boscawen | Kenneth Haskins | Irene Wheeler |
| Donald B. Shea | 09/03/14 | Boscawen | Edward Shea | Corinne Wright |
| Irene B. Dubois | 09/04/14 | Boscawen | Joseph England | Mary Noe |
| Norman L. Goddard | 09/04/14 | Boscawen | Ernest Goddard | Luciana Guay |
| Edgar A. Crete | 09/08/14 | Concord | Edgar Crete | Beverly Munn |
| Eric Rossman | 09/10/14 | Concord | Leon Rossman | Florence Semel |
| Douglas H. French | 09/15/14 | Boscawen | Compton French | Anne Tuttle |
| Arnold T. Burke | 09/19/14 | Concord | Thomas Burke Jr. | Elsie Gaffney |
| Grace Roberts | 10/07/14 | Boscawen | William Hood | Jessica Woods |
| Joyce A. Barnard | 10/16/14 | Boscawen | Carlton Angwin | Caroline Quimby |
| Mary Gould | 10/17/14 | Concord | Arthur Morse | Ruth Sawyer |
| Madaline Peterson | 11/01/14 | Boscawen | John Peterson | Peggy Conger |
| Rosalie Speigel | 11/05/14 | Boscawen | Louis Sherman | Annie Goldman |
| Catherine R. T. Erickson | 11/05/14 | Boscawen | Joseph Recor | Alice Callahan |
| Earl W. Kimball | 11/09/14 | Boscawen | Clarence Kimball | Lillian Robie |
| Frances L. Brodkey | 11/11/14 | Boscawen | Robert Brodkey | Edna Jacobson |
| Shirley A. Upton | 11/14/14 | Boscawen | Louis Whiting | Philomena Smet |
| Anna Berlandi | 11/17/14 | Boscawen | Francesco Santangelo | Adrianna Interante |
| Ray R. Ver Sprill | 11/17/14 | Boscawen | Ray Ver Spill | Alyce Clay |
| Doris C. Moran | 11/17/14 | Boscawen | Arthur Cantara | Yvonne Rondeau |
| David G. Watterson | 11/27/14 | Boscawen | Floyd Watterson | Evangeline Moore |
| Ralph C. Harwood | 11/27/14 | Concord | Robert Harwood | Irene Clarke |
| Lalla F. Smith | 12/03/14 | Boscawen | Joseph Dohm | Dessa Ryner |
| Mildred Kimball | 12/03/14 | Boscawen | Richard Kimball | Maud Card |
| Evalyn Welch | 12/05/14 | Concord | Deane French | Ruth Unknown |
| Lucille A. Pouliot | 12/09/14 | Boscawen | Merton Homans | Phoebe Ross |
| Arlene M. Beardsley | 12/11/14 | Boscawen | Clayton Straw | Agnes Rollins |
| Gladys M. Provencher | 12/12/14 | Concord | Edward Stone | Mary Duperron |
| Marjorie L. Bennett | 12/13/14 | Boscawen | Alfred Tanguay | Hazel Durham |
| Amelia P. Geddis | 12/16/14 | Boscawen | Albert Pisczek | Anna Buczynski |
| Nancy A. MacGowen | 12/27/14 | Boscawen | Leonard Bullock | Margaret Trombly |

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

PLANNING BOARD DATES 2015-2016

7:00 PM – 2nd Tuesday of each month

| | Month | Deadline¹ | Date² |
|-------|--------------|-----------------------------|-------------------------|
| | January | December 22 | January 13 |
| | February | January 21 | February 10 |
| | March | February 18 | March 9 |
| | April | March 25 | April 14 |
| | May | April 22 | May 12 |
| | June | May 20 | June 9 |
| | July | June 24 | July 14 |
| | August | July 22 | August 11 |
| | September | August 19 | September 8 |
| | October | September 23 | October 13 |
| | November | October 21 | November 10 |
| | December | November 18 | December 8 |
| 2016: | January | December 22 | January 13 |
| | February | January 20 | February 10 |

ZONING BOARD DATES 2015-2016

7:00 PM – 4th Tuesday of each month

| | Month | Deadline¹ | Date² |
|-------|--------------|-----------------------------|-------------------------------|
| | January | January 16 | rescheduled to next month |
| | February | <i>February 6</i> | Thursday , February 19 |
| | March | March 13 | March 24 |
| | April | April 17 | April 28 |
| | May | May 15 | May 26 |
| | June | June 12 | June 23 |
| | July | July 17 | July 28 |
| | August | August 14 | August 25 |
| | September | September 11 | September 22 |
| | October | October 16 | October 27 |
| | November | November 13 | November 24 |
| | December | December 11 | December 22 |
| 2016: | January | January 15 | January 26 |
| | February | February 12 | February 23 |

¹Deadline for submissions for meeting (20 days for PB 10 days for ZBA, CC & AG).

²Meeting Dates subject to change *without notice*.

2014 TOWN OF BOSCAWEN ANNUAL TOWN REPORT

AGRICULTURAL COMMISSION DATES 2015-2016

7:00 PM – 2nd Thursday of each month

| | Month | Deadline¹ | Date² |
|-------|--------------|-----------------------------|-------------------------|
| | January | December 30 | January 8 |
| | February | February 3 | February 12 |
| | March | March 3 | March 12 |
| | April | March 31 | April 9 |
| | May | April 29 | May 14 |
| | June | June 2 | June 11 |
| | July | June 30 | July 9 |
| | August | July 3 | August 13 |
| | September | September 2 | September 10 |
| | October | September 30 | October 8 |
| | November | November 3 | November 12 |
| | December | December 1 | December 10 |
| 2016: | January | January 1 | January 14 |
| | February | February 2 | February 11 |

CONSERVATION COMMISSION DATES 2014-2015

7:00 PM – 3rd Tuesday of each month

| | Month | Deadline¹ | Date² |
|-------|--------------|-----------------------------|-------------------------|
| | January | January 9 | January 21 |
| | February | February 6 | February 17 |
| | March | March 6 | March 17 |
| | April | April 10 | April 21 |
| | May | May 8 | May 19 |
| | June | June 5 | June 16 |
| | July | July 10 | July 21 |
| | August | August 7 | August 18 |
| | September | September 6 | September 15 |
| | October | October 11 | October 20 |
| | November | November 8 | November 17 |
| | December | December 6 | December 15 |
| 2016: | January | January 10 | January 19 |
| | February | February 6 | February 16 |

¹Deadline for submissions for meeting (20 days for PB 10 days for ZBA, CC & AG).

²Meeting Dates subject to change *without notice*

NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

This notice must be:

- *Posted continuously in a public place from January 1, 2012 until December 31, 2016, and*
- *Published in the 2011 through 2015 Annual Report.*

Read the full statute at [RSA 674:39-aa Restoration of Involuntarily Merged Lots](#).



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BOSCAWEN TOWN OFFICE
TELEPHONE: 603 753-9188 FAX: 603 753-9183
 Individual extensions are noted next to names

EXECUTIVE DEPARTMENT**BOARD OF SELECTMEN**

Craig T. Saltmarsh, Chair; Roger W. Sanborn
 Bernard O. Davis, Jr.
Selectmen's Meetings:
 Wednesday at 4:30 PM

EMERGENCY MANAGEMENT—753-9124
 Shawn Brechtel, Director, Extension 207
 Email: sbrechtel@townofboscawen.org

FIRE DEPARTMENT—796-2414
 Chief Ray Fisher
 16 High Street, Boscawen, NH 03303
 Contacts for Burning Permits:
 Ray Fisher 796-2498, Mike Fisher 796-2312 and
 Mark Bailey 796-2524

LIFE SAFETY CODE OFFICER
 Ray Fisher 753-9188

HUMAN SERVICES DIRECTOR—753-9188
 Leslie Palmer x 301

**PLANNING & COMMUNITY
 DEVELOPMENT DEPARTMENT —753-9188**
 Alan H. Hardy, Planning & Community Development Director x 305
 Kellee Jo Easler, Planning & Community Assistant x 309
 Board Meetings are held in the Fourth Floor Meeting Room
Office hours: Monday—Friday
 8:30 AM—11:00 AM, 12:00 —4:30 PM

AGRICULTURAL COMMISSION—753-9188
 John Keegan, Chair
 Meetings: Second Thursday 7:00 PM

CONSERVATION COMMISSION—753-9188
 Deb Hinds, Chair
 Meetings: Third Tuesday 7:00 PM

PLANNING BOARD—753-9188
 Bruce Crawford, Chair
 Meetings: Second Tuesday 7:00 PM

ZONING BOARD OF ADJUSTMENT—753-9188
 Gail Devoid, PhD, Chair
 Meetings: Fourth Tuesday 7:00 PM

BUILDING INSPECTOR — 753-9188
 Alan H. Hardy x 305

CODE ENFORCEMENT OFFICER — 753-9188
 Alan H. Hardy x 305

HEALTH OFFICER — 753-9188
 Alan H. Hardy x 305
 Kellee Jo Easler, Deputy x 309

POLICE DEPARTMENT — 753-9123
 Chief Kevin Wyman
 116 North Main Street, Boscawen 03303
Office hours: Mon.-Fri. 8:00 AM—4:00 PM
 Lynne Davis, Police Administrator

PUBLIC LIBRARY—753-8576
 Eileen Gilbert, Librarian
 116 N. Main St., Boscawen 03303
Hours: Monday, 12:00 PM—8:00 PM
 Tuesday, Wednesday and Thursday, 10:00 AM—6:00 PM
 Saturday 9:00 AM—1:00 PM

Friends of Library-New members welcome
Meetings: Third Thursday each month — Library

PUBLIC WORKS DEPARTMENT — 796-2207 or 753-9188
 Dean Hollins, Director
 13 Woodbury Lane; Boscawen 03303

CEMETERIES: For information about plots
 Dean Hollins 796-2207 or

TRANSFER STATION — 796-2122
 Marlboro Road, hours:
 Wednesday & Saturday 7:30 AM — 3:30 PM
APR-OCT. ONLY: Tuesday 2:30 PM — 7:00 PM
(Dump sticker available from Town Clerk)

TAX COLLECTOR — 753-9188
 Nicole E Hoyt, Tax Collector x 310
 Leslie Palmer, Deputy x 301

ACTING TOWN CLERK — 753-9188
 Michelle Brochu x 311
 Nicole E. Hoyt, Deputy x 310

TREASURER — 753-9188
 Karen J. Mackenzie x 317
 Kellee Jo Easler, Deputy x 309

**ACCOUNTANT &
 HUMAN RESOURCE DIRECTOR —753-9188**
 Pamela W. Hardy, x 317

SUPERVISORS OF THE CHECKLIST—753-9188
 Pamela J. Malcolm
 Sherlene B. "Doddy" Fisher

Genealogy and Historical Records
BOSCAWEN HISTORICAL SOCIETY—753-9188
 Bruce Crawford, President
 116 North Main Street, Boscawen, NH 03303
boscawen.historical.society@gmail.com

BOSCAWEN CHURCHES

BOSCAWEN CONGREGATIONAL CHURCH—796-2565
 Rev. David Randlett, Pastor
 12 High Street, Boscawen 03303
 Food Pantry: Monday 9:00—Noon
 Wednesday 3:00—6:00 PM

SOVEREIGN GRACE FELLOWSHIP—796-2607
 Pastor James Snowden
 235 High Street, Boscawen, NH 03303
 Soup Kitchen on the third Saturday of every month at 4:30 PM

PENACOOK-BOSCAWEN WATER PRECINCT—796-2206
 9 Woodbury Lane, Boscawen 03303
Office hours: Wednesday 5:00—7:00 PM;
 Bruce Crawford, Eric Guay, Sean Skabo, Commissioners
 Peter Miner, Superintendent

TOWN MEETING—March 10, 2015
EMERGENCY PHONE # FIRE/RESCUE 911