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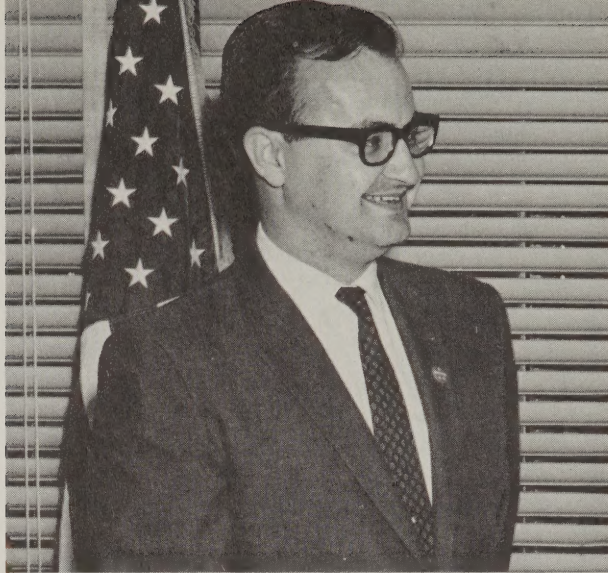
ANNUAL REPORT 1969

SOMERSWORTH NEW HAMPSHIRE



NEW HAMPSHIRE
STATE LIBRARY

**FOR SOMERSWORTH,
A YEAR OF REALIZATION**



The term "realization" perhaps characterized much of the activity for the City of Somersworth during 1969.

The Tri City Shopping Plaza was completed and has become one of the most attractive shopping areas in southeastern New Hampshire. The new Dover Shoe Company plant was opened in August and is the most modern shoe facility in the State of New Hampshire. Several new shops appeared at the Plaza Shopping Center on Main Street. The new municipal library and Civil Defense Center was completed and opened in the fall which provided our community with an attractive, modern cultural center.

In the area of education, the open school concept was finally realized with the opening of the new Middle School for grades 5 through 8. Plans were formulated for another new school facility on Union Street to allow the necessary expansion due to the partial phase-out of our parochial school system. An area school compact with the Town of Rollinsford was adopted which allows the children from grades 7 through 12 in Rollinsford to be educated in our Somersworth school system at a handsome profit to the City and provides needed enrollment in our high school in order to make many new program choices available to our secondary school students.

The Somersworth High Hilltoppers won their first state basketball championship in the spring, and our football team once again won a state championship in the fall.

In the area of industrial expansion, the new Tri City Industrial Park was formed in back of the Tri City Plaza, and the New England Telephone Company became its first tenant by beginning construction on a 60,000 square foot service building.

In the area of fringe benefits for our competent, dedicated City employees, a revised health insurance plan was added which included major medical insurance and increased life insurance benefits.

Twenty additional leased housing units for our senior citizens were approved by the City Council bringing the total number of leased housing units to sixty. The City of Somersworth now provides 124 public and private housing units for our senior citizens.

Another significant advance in the urban renewal program was completed when the City completed negotiations with HUD to save the Grant Building and began to make plans to turn this into a municipal building extension to house the police station and the courtroom.

Our Traffic Safety program was greatly enhanced with the addition of new radar equipment to control speeding. This equipment was received from the State Traffic Safety Commission at no cost to the City. During the summer University of New Hampshire student, Michael Donovan, replaced all of the stop signs in the City to conform with National Safety Council standards.

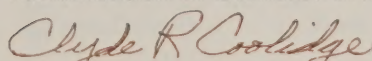
The City Council voted to enter into a contract with American Telecable Services, Inc of Silver Springs, Maryland, to provide cable T. V. for Somersworth residents.

Our City Report earned the first place award in its class in New England.

In the area of road improvement, Tremont Street was completely resurfaced, the New Dam and Eddy Bridges were completed, and work was begun to rebuild Blackwater Road.

All of this progress was accomplished with a \$5 tax rate increase which allowed Somersworth to maintain its status as having the lowest per capita tax rate of any City in the state. The realization of these various programs was due to the efforts of a dedicated, nonpartisan City Council and many unpaid parttime advisors and board members who gave many hours of their time for our City.

I want to personally thank the members of the City Council, the official members of the City family and the people of Somersworth for their dedicated cooperation in making this past year a landmark in the modernization and revitalization of Somersworth.


Clyde R. Coolidge, Mayor

**ANNUAL
REPORT 1969
SOMERSWORTH
NEW HAMPSHIRE**

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1969 CITY OFFICIALS

MAYOR

Clyde R. Coolidge Term Expires January, 1970

COUNCILMEN WARD 1

Kenneth W. Blaisdell Term Expires January, 1970

Paul E. Spellman Term expires January, 1970

WARD 2

Richard M. Deshaies, Sr. Term Expires January, 1970

Richard Harvey Term Expires January, 1970

WARD 3

Norman Joy Term Expires January, 1970

Raymond Lehoullier Term Expires January, 1970

WARD 4

Leo J. Gagnon Term Expires January, 1970

Rene Boucher Term Expires January, 1970

WARD 5

Jules H. Bisson Term Expires January, 1970

Alphonse Cochrane Term Expires January, 1970

ASSESSOR

Clovis G. Chabot Term Expires January, 1970

BUILDING INSPECTOR

Jackson Chick Term Expires January, 1970

CITY CLERK

Norbert J. Couture Term Expires January, 1970

CLERK OF COURT

Laurier Sans-Cartier Indefinite Appointment

DISTRICT COURT JUDGE

Clovis I. Desmarais Appointed until age 70

FIRE CHIEF

Arthur J. Nadeau Indefinite Appointment

FIRST DEPUTY ENGINEER

Joseph R. Lucier Term Expires January, 1970

SECOND DEPUTY ENGINEER

William Twitchell Term Expires January, 1970

HEALTH OFFICER

Roland Dube Term Expires January, 1970

MESSENGER

Albert Morin Term Expires January, 1970

OVERSEER OF WELFARE

Clovis G. Chabot Term Expires January, 1970

PHYSICIAN

Dr. D. G. Eastman Term Expires January, 1970

PLUMBING INSPECTOR

George Dumais Term Expires January, 1970

PROBATION OFFICER

Frank Kinsman Term Expires January, 1970

PUBLIC WORKS DIRECTOR
AND CITY ENGINEER

Norman Leclerc Term Expires January, 1970

SPECIAL JUSTICE

Oliver F. Colburn Term Expires January, 1970

SOLICITOR

Glenn Davis Term Expires January, 1970

STREET COMMISSIONER

Claude Patterson Term Expires January, 1970

TAX COLLECTOR

Richard Salinger Term Expires January, 1970

TREASURER

Thomas F. Pratt Term Expires January, 1970

OFFICIALS WHO HELD OFFICE IN 1969

PARK COMMISSIONERS

No Salary: Term 4 years Appointed by Council
Mayor Clyde R. Coolidge Term expires Jan. 1970
Jeffrey Francoeur Term expires Jan. 1970
Lionel Fournier Term expires Jan. 1971
Bernard Hodsdon Term expires Jan. 1972
Joseph H. Couture Term expires Jan. 1973

POLICE COMMISSIONERS

Salary: Chairman \$150 Others \$125 Yearly
Term 2 Years
George Dumais Term expires Sept. 1, 1970
Omer Derooy Term expires Sept. 1, 1971
Robert Landry Term expires Sept. 1, 1972

WATER COMMISSIONERS

Appointed by Council Term 2 Years
Salary: Chairman \$250 Others \$200 Yearly
Clyde R. Coolidge Term expires Jan. 1970
Ronald W. Perron Term expires Jan. 1970
Lucien O. Blouin Term expires Jan. 1970

BOARD OF HEALTH

Appointed by Council
No Salary Term 2 Years
Dr. David G. Eastman Term expires Jan. 1970
Clovis G. Chabot Term expires Jan. 1970
Roland Dube Term expires Jan. 1970

TRUSTEE OF TRUST FUNDS

Appointed by Council
Term 3 Years No Salary
Albert E. Dion Term expires Jan. 1970
Joseph Dreinczyk Term expires Jan. 1971
Roland N. Hebert Term expires Jan. 1972

PLANNING BOARD

Appointed by Mayor
No Salary Term 6 Years
Mayor Clyde R. Coolidge
City Engineer Norman Leclerc
City Councilman Kenneth Blaisdell

ADMINISTRATIVE MEMBERS

| | |
|--------------------|----------------------------|
| Thomas McLin | Term expires Mar. 23, 1970 |
| Anita Flynn | Term expires Mar. 23, 1971 |
| Albert O. Fournier | Term expires Mar. 23, 1972 |
| Francis C. Vincent | Term expires Mar. 23, 1973 |
| Herman Horne | Term expires Mar. 23, 1974 |
| Eugene Barry | Term expires Mar. 23, 1975 |

BOARD OF ADJUSTMENT

Appointed by Mayor and City Council
No Salary Term 5 Years

| | |
|--------------------|----------------------------|
| Valmore Fournier | Term expires July 28, 1970 |
| Charles Adams | Term expires July 28, 1971 |
| Alphonse Cochrane | Term expires July 28, 1972 |
| Albert O. Fournier | Term expires July 28, 1973 |
| Norman Turgeon | Term expires July 28, 1974 |

CEMETERY TRUSTEES

Appointed by City Council Term 5 Years
Salary: Clerk \$500 Others no salary

| | |
|------------------|------------------------|
| Joseph Dreinzcyk | Term expires Jan. 1970 |
| Robert Hodsdon | Term expires Jan. 1971 |
| Jacob Cohen | Term expires Jan. 1972 |
| Wendell Pinkham | Term expires Jan. 1973 |
| Garet Richardson | Term expires Jan. 1974 |

SUPERVISORS OF CHECKLISTS

Appointed by Council
Salary: Chairman \$100 each session
Clerk \$100 each session
Others \$75 each session

| | |
|---------------------|-------------------------|
| Frank Stevens | Term expires Sept. 1970 |
| Jane Sears | Term expires Sept. 1971 |
| Jewel Hebert | Term expires Sept. 1972 |
| Mariette Letourneau | Term expires Sept. 1973 |
| Richard Warnke | Term expires Sept. 1974 |

TRAFFIC SAFETY COMMITTEE

Appointed by Council

| | |
|---------------------|------------------------|
| Richard M. Deshaies | Term expires Dec. 1970 |
| John Goff | Term expires Dec. 1970 |
| Richard Perry | Term expires Dec. 1971 |
| Leo Gagnon | Term expires Dec. 1971 |
| Irving Liebson | Term expires Dec. 1972 |
| Ken Blaisdell | Term expires Dec. 1972 |

LIBRARY TRUSTEES

Appointed by City Council
No Salary Term 5 Years

| | |
|--------------------|------------------------|
| Harold Sears | Term expires Jan. 1970 |
| Gladys A. Hayes | Term expires Jan. 1971 |
| Loretta Chadbourne | Term expires Jan. 1972 |

LIBRARY TRUSTEES Cont.

Celopie Semitros Term expires Jan. 1973
Gerard Gaudreau Term expires Jan. 1974

Librarian Anne C. Crist

ASSESSORS

Appointed by City Council

Term 3 Years Salary \$300 Yearly

William Ball Term expires Mar. 1970
James Cowan Term expires Mar. 1971
Clovis G. Chabot Term expires Mar. 1972

SOMERSWORTH HOUSING AUTHORITY

Appointed by Mayor

Term 5 Years No Salary

Richard A. Willett Term expires Feb. 28, 1969
Edward C. Charpentier Term expires Feb. 28, 1970
Louis Chasse Term expires Feb. 28, 1971
Rene Breton Term expires Feb. 28, 1972
Eugene F. Barry Term expires Feb. 28, 1973

INDUSTRIAL DEVELOPMENT AUTHORITY

Appointed by Council

Richard M. Deshaies Sr. Term expires Dec. 1970
Max Isacoff Term expires Dec. 1971
Leo Gagnon Term expires Dec. 1971

SELECTMEN

Elected 2 Years Exp. Jan. 1970 No Salary

Ward 1 - Raoul Turmelle
Rose A. Lambert
Ted Papajohn
Ward 2 - Alfred Vallee
Joseph Plante
Alfred Daigle
Ward 3 - Thomas L. Perron
Oliver Bisson
Ovide Levesque
Ward 4 - Thomas Hanagan
Arthur Albert
Joseph Payeur
Ward 5 - Ernest Tanguay
Joseph Tanguay
Joseph Couture

RECREATION PROGRAM

The unpredictable weather did not dampen the spirits of the youngsters who took part in the varied activities this summer at the Noble Pines and Ward V playgrounds.

Minor League baseball continued to hold uppermost interest for youngsters in the five to ten age group. Breton's won the championship having won nine games and losing seven games. Over 753 youngsters took part in swimming trips to Spring Hill. The interest shown by youngsters in swimming points out again *the urgent need of the city of Somersworth to begin planning a swimming pool for its children*. A wading pool at the Ward V playground should also be given serious consideration. Special trips attracting over 350 youngsters were also sponsored to White Lake State Park, Canobie Lake, and Benson's Animal Farm.

To improve the physical feature of the Noble Pines Playground, the swings, tennis posts, and baseball backstop were given a fresh coat of paint. A new merry-go-round was installed for the enjoyment of the children. A new baseball scoreboard was erected. New ping pong tables were furnished for the youngsters and the baseball diamond was improved.

At the Ward V playground a new baseball backstop was installed. A sprinkler system for children for use on warm days was erected. New baseball benches were assembled. Work was also begun on increasing the size of the playground area by adding "fill".

With an eye toward the future, a softball field was developed behind the high school for adult softball. In addition a baseball backstop was installed and benches and a scoreboard were erected.

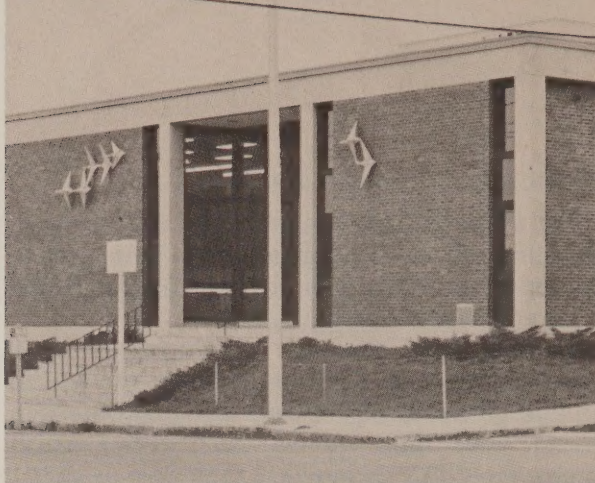
Ping Pong, tether ball, wiffle ball, tennis, softball and arts and crafts were among some of the varied activities provided for the children. Two band concerts were featured for our older citizens. Two record hops were provided for the teenagers.

In the winter, recreation sponsored three 14-week basketball leagues. The *Warriors* won the junior elementary championship, the *Hawks* won the senior elementary championship, the *Sputniks* won the adult city league championship. The high school gymnasium was made available to our youths and adults on Saturday afternoons from December through March. A 10-week physical fitness program was initiated for the fairer sex.

The playground season officially closed with the annual Field Day.

Somersworth at play





THE NEW LIBRARY

The new Somersworth Public Library was opened for public use on October 14, 1969, ending years of planning and marking a beginning of better library service for the community.

Moving the total collection presented a problem which was solved with comparative ease with the help of the local chapter of the Jay-Cees, shopping carts on loan from Grand Union, and volunteer students. The move itself was done on paper first, by the staff, and the physical muscle was provided by the willing hands of our volunteer groups.

The Library has welcomed many new borrowers since the opening and patrons are finding the building convenient, inviting and a pleasant place to visit. The staff is grateful to everyone who made the new library a reality, but most of all, to the people who have been enthusiastically using the collection. Statistics for 1969 reflect this growing use of the facility on the part of the people of Somersworth.

| | |
|----------------------------|-------|
| Volumes Added | 1138 |
| Adult | 955 |
| Juvenile | 183 |
| Gifts | 321 |
| Volumes Discarded | 355 |
| Adult | 270 |
| Juvenile | 85 |
| Registered Borrowers | 3089 |
| Adult | 1636 |
| Juvenile | 1453 |
| Circulation | 34032 |
| Adult | 22622 |
| Juvenile | 11410 |

The decade ends on a note of optimism for library service in Somersworth, and the staff is most grateful to everyone who helped make this possible.

PUBLIC WORKS & HIGHWAYS

The Public Works & Highways Department is responsible for maintenance of streets, bridges, drains and the sewer system for the city to insure their continued trouble free operation. Part of the street maintenance includes plowing and snow removal.

During 1969, more than \$11,000 worth of salt was used to maintain the roads and streets free of ice and snow. In addition to the routine maintenance work, the Highway Department reconstructed Memorial Drive complete with drainage. Sidewalks along this road are to be constructed during 1970 to provide an aesthetically pleasing entrance to the several million dollars worth of school buildings. A new roadway was constructed into the Industrial Park area off Route 16 to provide access to the new Dover Shoe building. Maloney Street, Pond Road, Coombs Road, and Spence Street were overlayed with one inch of hottop so that these streets should be practically maintenance free for the next ten years.

Cecile and Kilda Streets were paved with a mix-in-place to eliminate muddy roadway situations during the spring and dusty conditions during the summer. The New Dam Bridge, which had been closed for two years, was repaired with a new bridge deck system and a new abutment on the Somersworth side at a total cost of \$24,500. This repair of the New Dam Bridge reopens a second access to the City from across the river.

More than 8,000 square yards of streets were seal-coated to retard deterioration of the streets and postpone the day when major improvements will be necessary. Again this year very little money was spent in providing more modern equipment for the Highway Department. The only item of equipment purchased was a \$5,500 one ton fourwheel drive truck.

It is becoming imperative that a fund be created to provide adequate funds for highway equipment replacement on a timely schedule to prevent the necessity of bonding moneys to replace several pieces of equipment in one year. Hopefully new equipment will be provided the Highway Department during 1970 so as to insure proper and adequate roadway maintenance.



SOMERSWORTH SCHOOL DISTRICT

The demands upon education during the past year in the city of Somersworth have increased in complexity and in number. The challenge of these demands is being met head-on by city and school officials.

Phasing out of Parochial Schools

When the announcement was made that the city's parochial schools faced a financial crisis, all parties concerned joined together in a spirit of cooperation with the welfare of the children as a primary concern.

Although Grades 7-8 of both parochial schools were closed as of June 30, 1970, a plan was developed to maintain Grades 1-4 and to jointly accommodate education in Grades 5-6 through what has now become the dual-enrollment plan. Under this plan, parents who choose to send their fifth and sixth-grade youngsters to the parochial school for the subjects of religion, reading, social studies, spelling, and music will be accommodated on a one-half day basis. In the remaining one-half of the school day, these children will join with their public-school peers for the subjects of math, science, English, and art.

Middle School

The public part of this program will take place in the Middle School Annex, formerly known as the Commercial School building. The city council has approved the renovation of this building upon the recommendation of the Joint Building Committee of the council and school board. In addition, the city is leasing four rooms in St. Martin's school building for additional class space. The middle school will now house Grades 7-8 which will include students formerly enrolled in the parochial schools, as well as those Rollinsford students who joined with their Somersworth counterparts through the AREA school plan.

The first year of operation under the AREA school plan has proved successful with a particularly smooth transition. A joint benefit of the AREA school merger is the ability through sufficient enrollment to expand the number and variety of courses which can be offered to our children. It has helped in the development of a comprehensive educational program in Grades 7-8 which now includes physical education, art, industrial arts, home economics, and library resources, in addition to the formerly established curriculum of math, science, social studies, and language arts.

The establishment of these new programs added to the complexity of the new middle school opening in 1969 in the early months. Expected problems already present in the development of that school's new open concept were added to by the late building completion date and the late arrival of necessary furniture. With these problems behind us, the school's teaching staff is continuing its work toward individualizing its educational program.

Individualized instruction

The goals of an individualized education program are idealistic, but with new teaching techniques being developed, progress toward these goals is competently being made. We are working toward a new accountability to the people of Somersworth which will clearly define what each child knows through assessments based upon what he is expected to know. Following these assessments, the student and parents will understand his weaknesses and will know what is being done to correct them.

Since each child will have different strengths and weaknesses, we expect to be able to prescribe learning activities which will differ from student to student. We also realize that students learn in different ways. We expect to accommodate these different learning styles by making available to the student a variety of resources.

He may learn not only from his teacher as a resource but from teacher aides, other students, books, and other reading materials, or from a variety of other media available to education and society today, not the least of which is the television set, in addition to tape recorders, film strip machines, etc.

Care is being taken in our use of media not to overlook our first consideration of the child as a human being. We are attempting to establish school environments which help the student develop socially, with respect for all people and with an understanding of his responsibilities relative to school rules and regulations within a democratic concept.

Project SOLVE

Accomplishing the above makes new and greater demands on the competency of our teachers. Our teaching staff in Grades 5-8 are continuing under the umbrella of Project SOLVE, a federally-funded program designed to assist teachers meeting the challenge of greater accountability in education. This project will be funded through June, 1973, which

Our schooling stresses the individual



should give us adequate time for staff development in accomplishing our goals.

Preparations for students to perform well during their middle-school years is taking place in our early-childhood program developed at Hilltop and Chandler schools. The same accountability under individualized instruction is being sought with these children so that children, teachers, and parents will better understand the strengths and weaknesses of each child as he goes on his way through the Somersworth schools.

The amount of record-keeping taking place in regard to specific skills and behavior of each child is in itself a huge task and a new challenge to our teachers. To develop in children a resourcefulness which makes them more eager to learn and accept more responsibility for their learning is a major goal of these early-childhood classrooms.

Our Grades 1-4 teaching staff is accepting this challenge. Assisting them is another federally-funded program under the Education Professions Development Act. This program is designed to bring into education college graduates who did not at first choose teaching but would like now to be trained in early-childhood techniques.

The advantage to Somersworth children under this program is that it brings competent adults as trainees in the classroom to assist the regular classroom teacher. With additional classroom help, more children receive individual attention.

Besides paying for these trainees, the federal money is used to bring in early childhood consultants from whom all of our teachers in Grades 1-4 can benefit. Considerable materials and equipment have also been purchased through the program for teacher and student use.

Education received by our children in Grades 1-8 should result in more competent students at the high-school level. They should become more resourceful and better able to meet the challenge of their world. Our early-childhood program received an award in 1969 from the New Hampshire Council for Better Schools.

High School

An immediate problem facing the city at the high-school level is space. The high school will be beyond capacity in 1970, which can have a hampering effect on the program of our students. With the additional space, the high

An important age for later growth



school staff can continue to provide the same competent teaching provided in the past. Space to accommodate the growing high school enrollment is now the prime concern of the Joint Building Committee. I am confident that the needed space will be provided and that the quality of education received by our students will be maintained.

The high-school teaching staff shows a continuing awareness of a program to accommodate student needs when it determined with students during the past year to organize special days for dealing with the problems of Southeast Asia, pollution, and drugs.

School Lunch Program

A project new to the city last year was the transporting of hot lunch to the Hilltop School. Previous to last year, the children were bused to the Middle School at noon time. An evaluation of this program has indicated success in relieving a crowded noontime situation at the Middle School, but, most of all, it has provided a better environment for lunch as children eat within their own school at a more appropriate pace.

This successful evaluation coupled with the efforts of the cafeteria staff will see the expansion of this program in 1970 to the Middle School Annex, and, with the cooperation of the parochial school officials, to the Holy Trinity School. Funding for this program, which includes a van and other new equipment, has come largely under a federal grant.

Maintenance

Visitors to the Chandler and Hilltop schools will see immediate improvements made within these facilities brought about through the efforts of the Somersworth school maintenance program, the city highway department, and the Somersworth Neighborhood Youth Corps.

Conclusion

A strong and responsible spirit of cooperation has been evidenced during the past year through the efforts of the public and parochial school boards, the mayor and city council, and the many departments of the city. Budget requests have come under intense scrutiny, but have met the critical demands of an educational system which has had sudden enrollment increases. The increased need for funds has been assessed and the demand has been met with the least possible expense without sacrificing quality.

*Our
modern schools
feel stress of
growing enrollments*



SOMERSWORTH SCHOOL BOARD 1969-70

Hon. Clyde R. Coolidge

Ward 1:
Alexander Loika

Ward 3:
Ruth Cullinane

Ward 2:
Maureen Leclerc, Secretary

Ward 4:
Leo Bernier

Ward 5:
Alberic Lehoullier

Appointed by City Council: Louis Bograkos,
William Chick, Paul Cronshaw
Glenn Davis, Paul Gagnon

Chairman: Glenn Davis

**COMMITTEE MEMBERS
1970-71 SCHOOL YEAR**

Supervisory Union Board: Gagnon, Leclerc, LeHoullier
Cronshaw, Cullinane, Chick

Parochial School Committee: Davis, Loika, Gagnon

Finance: Gagnon, Loika, Davis
High School: Chick, Cronshaw, Bograkos
Middle School: Gagnon, Bernier, Leclerc
Elementary: Loika, Cronshaw, Cullinane
Joint Building: Loika, Bernier, Cronshaw
Policy: Cullinane, Cronshaw, Gagnon
Transportation: Bernier, Cullinane, Loika
Athletic: Bograkos, LeHoullier, Chick
Budget: Davis, Loika, Gagnon,
Cronshaw, Chick



FIRE DEPARTMENT

| | |
|------------------------------|------------|
| Box Alarms | 27 |
| Engineer Alarms | 58 |
| Still Alarms | 180 |
| Brush and Grass fires | 51 |
| Sent aid to other Fire Depts | 6 |
| Called in aid | <u>3</u> |
| Total Alarms | 325 |

| | |
|--------------------|-----|
| Burning Permits | 260 |
| Oil burner permits | 12 |

Inspections were held and fire drills in all schools, factories, and places of business.

FOREST GLADE CEMETERY

RECEIPTS

| | |
|----------------------|---------------------|
| Appropriations | \$ 6,740.00 |
| Income from Cemetery | 1,754.09 |
| Trust Fund Income | <u>3,421.23</u> |
| Total Income | \$ 11,915.32 |

EXPENDITURES

| | |
|-----------------------------|---------------------|
| Labor | \$ 10,248.25 |
| Supplies | <u>2,097.14</u> |
| Total Expenditures | \$ 12,345.39 |
| Over Expended Amount | \$ (430.07) |
| | \$ 11,915.32 |

HEALTH DEPARTMENT

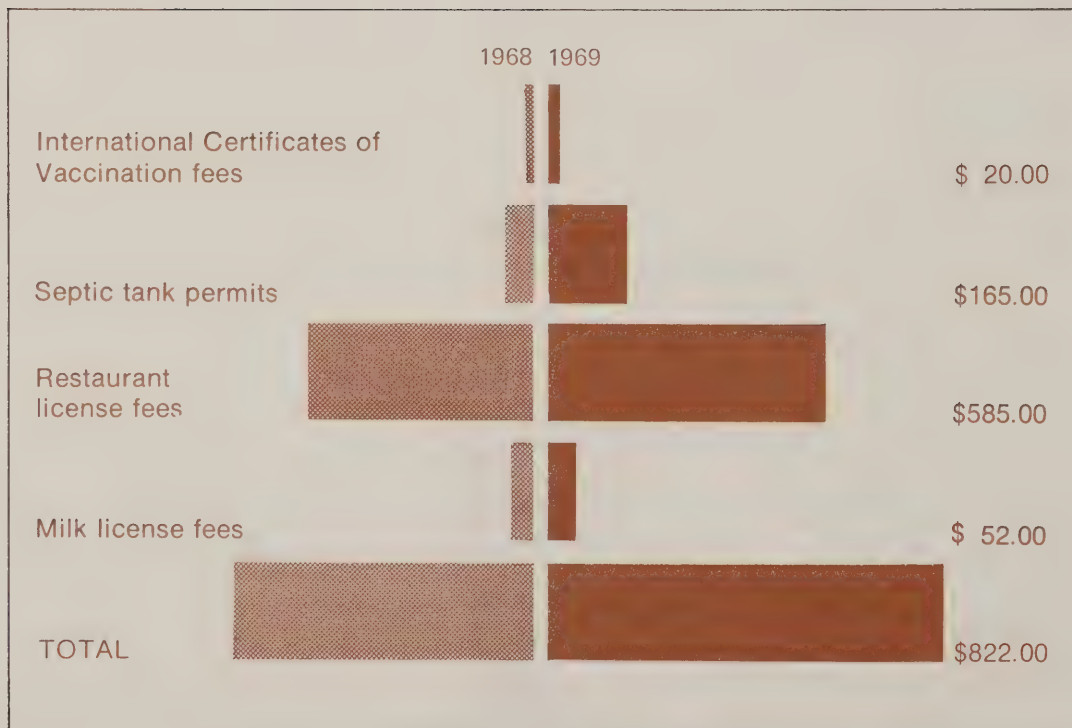
The range of activities carried on by Somersworth's part-time health officer is wide. The year found him inspecting places of business (52 more than a year ago), working with the city physician on health problems as well as acquainting all local physicians with work of the department. The Health Officer serves as a director on the Tri-Town Nursing Assn. He is in contact with the State Health Department and is always at work hoping to make the city a better place in which to live.

Expenses for 1969 were \$318 for use of a car, office supplies, and necessary phone calls. The Officer travelled 2,750 miles and spent 1,215 hours in pursuit of his duties.

ACTIVITIES FOR THE YEAR

| | |
|--|-----|
| Issuing milk licenses exempt by law of fee | 1 |
| Inspection of business establishments | 352 |
| Complaints | 46 |
| Inspecting of areas | 87 |
| Inspecting homes to determine eligibility for state day care | 7 |
| Inspecting school cafeteria & school area | 4 |
| Inspecting milk plant | 1 |
| Measles clinic | 1 |
| Inspecting dairy farm | 1 |
| Inspecting of kindergarten for state | 3 |

RECEIPTS



APPENDIX

Financial Statements
Ordinances
Resolutions
Petitions

FUNDS HELD IN TRUST BY THE CITY

| | Balance at Beginning of Year | New Funds | Income During Year | Expended During Year | Balance |
|---|------------------------------------|------------|-----------------------|-------------------------|-------------|
| CEMETERY TRUST FUND | \$64,097.32 | \$720.00 | \$3,277.42 | \$3,277.42 | \$64,817.32 |
| Created January, 1887 Invested in Somersworth-Rollinsford Savings Bank | | | | | |
| CHANDLER TRUST FUND (LIBRARY) | 2,180.73 | | 111.07 | | 2,291.80 |
| Created June, 1894 Invested in Somersworth-Rollinsford Savings Bank | | | | | |
| HARRY STEIN-SOMERSWORTH SHOE, INC. | 14,249.05 | | 568.50 | 500.00 | 14,317.55 |
| Scholarship Fund Created December, 1962 Invested in Somersworth National Bank | | | | | |
| HARRY STEIN-SOMERSWORTH SHOE, INC. | 15,263.73 | 2,000.00 | 802.54 | 700.00 | 17,366.27 |
| Scholarship Fund Created December, 1962 Invested in Somersworth-Rollinsford Bank | | | | | |
| TOTAL | \$95,792.94 | \$2,720.00 | \$4,759.53 | \$4,477.42 | \$98,792.94 |

1969 ORDINANCES

| CHAPTER | PERTAINING TO | DATE |
|----------|--|------|
| 20:20.2 | Adding a new sentence | 1/14 |
| 20:20.3A | A new section (requiring permit for repairs over \$500.00) | 1/14 |
| 20:20.5 | Septic Tank System | 1/14 |
| 13:9 | Parking north side of Pleasant St., | 1/14 |
| 13:13.13 | Parking at Fire Station | 1/14 |
| 13:13.9 | Westerly side of High St. | 1/14 |
| 13:13.9 | Parking on Grove St. | 1/14 |
| 19:1 | Paragraph B 4 Sub-section, (alternate member of Board of Adjustment) | 3 |
| 4:4.1 | City Hall Employees | 3 |
| 13:13.21 | a new Section (parking in business or resident district) | 3 |
| 5:5.4 | (Amend Paragraph 1 of Chapter 5, by adding a new paragraph at the end of first paragraph) Alternate members to the Park Commission | |
| 4:1 | salaries for personnel | 4/1 |
| 8:3 | salaries (Director of Public Works) | 4/1 |
| 17:2 | salary of Cemetery Trustee--Clerk | 4/1 |
| 4:1 | (strike out this section pertaining to auditors.) | 4/1 |
| 4:4.1 | election workers -- salaries. | 5/6 |
| 4:4.1 | Civil Defense -- Salary (a paper transaction only) | |

| | | |
|-----------|--|-------|
| 6:6.11 | duties of City Clerk (a new section) | 5/6 |
| 7A: | Traffic Safety Committee | 5/6 |
| | Coles Pond Area Tabled May 6, 1969 | |
| | passed June 3, 1969 | |
| | RSD Area -- referred to Public Hearing | 5/15 |
| | Civil Defense - Secretary - Salary | 5/6 |
| | To rezone areas of South, Pearl, | 7/22 |
| | Horne, Hanson, Nash Parkway, | |
| | Morning, Locke Ave. and High. (Zoning Map) | |
| 13:11.13 | Franklin Street on the southerly side | 7/22 |
| | from Union to St. Martin's Rectory. | |
| 26: | A new chapter. | 7/22 |
| | Industrial Development Authority | |
| 12:1 | Permit to break ground in Public Ways. | 7/22 |
| 13:7 | Northerly direction at the Intersection | 7/22 |
| | of Highland and Grand. | |
| | Southerly direction at the Intersection | |
| | of Highland and Grand. | |
| | Westerly direction at the Intersection | |
| | of Elm and Fore | |
| | Easterly direction at the Intersection | |
| | of Fore and Elm. | |
| | Westerly direction at the Intersection | |
| | of W. High and Tate's Brook | |
| | Southerly direction at the Intersection | |
| | of Route 16 and West High. | |
| | Northerly direction at the Intersection | |
| | of Rte 16 and Gonic Rd. | |
| | Westerly direction at the Intersection | |
| | of Kelwyn Park and High. | |
| 13:7 | Stop sign at Memorial Dr. | 9/9 |
| 12:12.11 | Vehicle Travel Mem. Dr. | 9/9 |
| | One way traffic on Pleasant St. and | 9/9 |
| | School St. Primary or election day. | |
| | Stop sign at the intersection of | 9/9 |
| | Rte 16 and Industrial Pk. Rd. | |
| 13:13.9 | easterly side of Main St. | 10/7 |
| | (General Electric Co.) | |
| 13:13.10B | a new section. Westerly side of Main St., | 11/10 |
| | in front of the Somersworth Public Library | |
| 13:9 | (Parking) | 12/2 |
| 4:4.1 | Mayor's Salary | 12/2 |

1969 RESOLUTIONS

| DATE | PERTAINING TO |
|------|--|
| 1/14 | Authorizing the Mayor to act as City Agent regarding application and receipt of funds. |
| 1/14 | accept Area School plan |
| 3 | accept Cecile and Kilda Street |
| 3 | Dollars for Scholars |
| 3 | El Regional Planning Commission |
| 4/1 | City Comptroller |
| 5/6 | Charter Commission (Authorizing Home Rule to be put on Referendum) |
| 5/6 | Sale of land Buffumsville Rd. |
| 5/6 | 20 additional housing units for elderly |

| | |
|------|---|
| 7/22 | Approp. funds for repairs of sidewalk on Washington St. |
| 7/22 | City Employees Health Insurance Program |
| 7/22 | Authorize Cable TV |
| 7/22 | Borrow money for reconst. Blackwater Rd. |
| 7/22 | Purchase Stackpole property for a new well. |
| 9 9 | Request from Housing Authority to proceed with Grant Bldg. Tabled |
| 9 9 | Land at Industrial Park |
| 10/7 | Grant Building |
| 10/7 | Lorenzo Ross School Board |
| 10/7 | Elizabeth Ball School Board |
| 10/7 | \$100,000 bond for Blwtr Rd. reconst. |
| 10/7 | Down Street (A Street Light) |
| 12/2 | Transfer Dept. funds |

1969 PETITIONS

| DATE | PETITIONED BY | REASON |
|-------|------------------------------|---|
| 2 3 | Residents of Pinecrest Drive | Sewer Service |
| 2/3 | Residents of Fox Court | Street repairs |
| 6 4 | Public Service | Pole license |
| 6 | | Memorial Drive repairs |
| 7/22 | Public Service | Erect a pole on Salmon Falls Rd. |
| 7 22 | Street Light Committee | Erect lights on B.A. 306 12 and Blackwater Rd. 71 5 (This is not a petition from Public Service) |
| 9 9 | Public Service | Install pole on High, Main, and Robinhood St. |
| 10/7 | Public Service | Bourque St. Pole License |
| 11/10 | Public Service | West High Pole License |



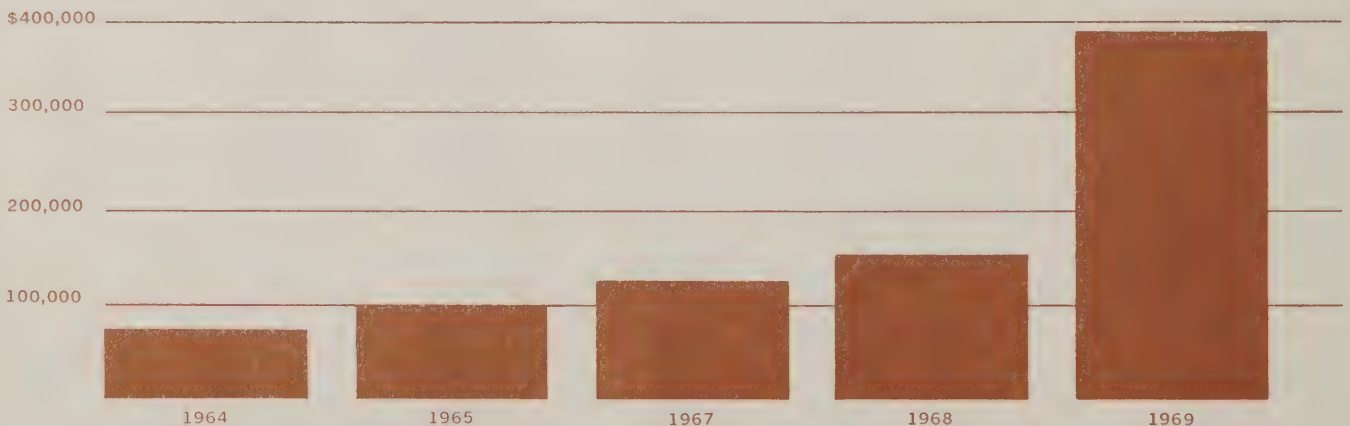
*Tangible results of
urban renewal in Somersworth*

SOMERSWORTH'S BONDED INDEBTEDNESS

| | Amount Issued | Principal | Interest | Amount Outstanding | Expiration Date |
|-------------------------------|------------------|-----------|-----------|-----------------------|--------------------|
| For Water Works | | | | | |
| June 1, 1949 | 53,000.00 | 2,000.00 | 22.50 | 2,000.00 | 1969 |
| Dec. 1, 1952 | 100,000.00 | 5,000.00 | 500.00 | 15,000.00 | 1972 |
| July 1, 1959 | 200,000.00 | 15,000.00 | 2,880.00 | 50,000.00 | 1974 |
| For Sewer and Sidewalks | | | | | |
| June 1, 1959 | 47,000.00 | 2,000.00 | 22.50 | 2,000.00 | 1969 |
| For Sewer | | | | | |
| Nov. 1, 1961 | 285,000.00 | 15,000.00 | 6,300.00 | 165,000.00 | 1981 |
| For Highways | | | | | |
| Aug. 1, 1960 | 100,000.00 | 10,000.00 | 700.00 | 10,000.00 | 1970 |
| For Schools | | | | | |
| Dec. 1, 1955 | 480,000.00 | 25,000.00 | 4,125.00 | 125,000.00 | 1974 |
| Nov. 1, 1961 | 237,000.00 | 12,000.00 | 4,620.00 | 120,000.00 | 1981 |
| Dec. 1, 1963 | 398,000.00 | 20,000.00 | 9,600.00 | 280,000.00 | 1983 |
| Aug. 1, 1968 | 525,000.00 | 30,000.00 | 24,675.00 | 495,000.00 | 1988 |
| For Improvement and Equipment | | | | | |
| March 1, 1956 | 115,000.00 | 5,000.00 | 312.00 | 10,000.00 | 1971 |
| For Interceptor Sewer | | | | | |
| Dec. 4, 1956 | 690,000.00 | 30,000.00 | 18,600.00 | 540,000.00 | 1987 |
| For Urban Renewal | | | | | |
| Aug. 1, 1964 | 100,000.00 | 10,000.00 | 2,170.00 | 50,000.00 | 1974 |
| Dec. 1, 1967 | 78,000.00 | 10,000.00 | 2,964.00 | 58,000.00 | 1975 |
| For Eddy Bridge | | | | | |
| Aug. 1, 1968 | 40,000.00 | 5,000.00 | 1,880.00 | 35,000.00 | 1976 |
| For Public Library | | | | | |
| Aug. 1, 1968 | 125,000.00 | 10,000.00 | 5,975.00 | 115,000.00 | 1981 |

REVENUES COLLECTED DURING 1969

| | EST. REV. | RECEIPTS | PAID OUT | ABATED | BALANCE |
|--|-------------------|-------------------|------------|----------|-------------|
| AUTOMOBILE | 74,000. | 76,272.76 | | | 2,272.76cr |
| DOG LICENSES | | 822.46 | 751.56 | | 70.90 |
| HEAD TAX | 2,275. | | 1,658.35 | 1,985. | 1,368.35cr |
| INT. ON INVESTMENTS | 57,000. | 59,930.85 | | | 2,925.85cr |
| INT. ON UNCOLLECTED TAXES | 4,500. | 3,276.86 | | | 1,223.14 |
| INT. ON DIVIDENDS | 7,279. | 7,278.81 | | | .19 |
| MISC. LICENSES | 3,200. | 4,580.50 | | | 1,380.50cr |
| NATIONAL BANK | 2,380.25 | .00 | 1,222.00 | | 1,158.25 |
| POLICE COURT FEES | 5,600. | 6,500.00 | | | 900.00cr |
| POLICE DEPT. FEES | 1,200. | 760.98 | | | 439.02 |
| POLL TAX PENALTY | 100. | 192.00 | | | 92.00cr |
| RAILROAD TAX | 371. | 371.22 | | | .22cr |
| ROOMS/MEALS | 26,877. | 26,878.29 | | | 1.29cr |
| RENT | 300. | 300.00 | | | .00 |
| SAVINGS BANK TAX | 6,011. | 6,010.90 | | | .10 |
| SCHOOL | 151,166.62 | 191,098.91 | | | 39,932.29cr |
| SOMERSWORTH HOUSING AUTHORITY | 4,500. | 4,500.00 | | | .00 |
| SOMERSWORTH HOUSING (IN LIEU OF TAXES) | 3,747.55 | | | | .00 |
| POLL TAX | <u>7,496.00</u> | <u>5,250.00</u> | | | .00 |
| TOTAL | \$358,003.42 | \$397,772.09 | | | |
| SCHOOL | <u>151,166.62</u> | <u>191,098.91</u> | | | |
| | \$206,836.80 | \$206,673.18 | \$3,631.91 | \$1,985. | |
| RECEIPTS | \$206,673.18 | | | | |
| EST. REV. | 206,836.80 | | | | |
| ABATED | 1,985.00 | | | | |
| PAID OUT | <u>3,631.91</u> | | | | |
| | \$ | <u>1,810.53</u> | | | |



TAX COLLECTOR'S ACCOUNTING 1969

| | |
|---|-----------------------|
| TAXES COMMITTED TO COLLECTOR: | |
| Property Taxes | \$1,353,997.96 |
| Poll Taxes | 7,496.00 |
| National Bank Stock Taxes | <u>2,380.25</u> |
| TOTAL WARRANT | \$1,363,874.21 |
| Yield Taxes | |
| ADDED TAXES | |
| Property Taxes | 1,245.00 |
| Poll Taxes | <u>62.00</u> |
| | 1,307.00 |
| Interest Collected | <u>64.43</u> |
| TOTAL DEBITS | \$1,365,245.64 |
| REMITTANCES TO TREASURER: | |
| Property Taxes | \$1,187,594.51 |
| Poll Taxes | 4,998.00 |
| National Bank Stock Taxes | 2,380.25 |
| Yield Taxes | |
| Interest Collected | <u>64.43</u> |
| | 1,195,037.19 |
| Discount Allowed | |
| ABATEMENTS | |
| Property Taxes | 3,827.80 |
| Poll Taxes | 252.00 |
| Yield Taxes | |
| | 4,079.80 |
| UNCOLLECTED TAXES - AS PER COLLECTOR'S LIST: | |
| Property Taxes | 163,820.65 |
| Poll Taxes | <u>2,308.00</u> |
| Yield Taxes | |
| TOTAL CREDITS | \$166,128.65 |
| STATE HEAD TAXES COMMITTED TO COLLECTOR: | |
| Original Warrant | \$23,120.00 |
| Added Taxes | <u>180.00</u> |
| Total Commitment | 23,300.00 |
| Penalties Collected | <u>46.50</u> |
| TOTAL DEBITS | 23,346.50 |
| REMITTANCES TO TREASURER: | |
| Head Taxes | 15,595.00 |
| Penalties | <u>46.50</u> |
| | 15,641.50 |
| Abatements | 1,055.00 |
| UNCOLLECTED HEAD TAXES - AS PER COLLECTOR'S LIST | |
| | <u>6,650.00</u> |
| TOTAL CREDITS | 16,696.50 |

POLICE DEPARTMENT

| | APPROPRIATION | SPENT | BALANCE | OVER SPENT OR NO APPROP. |
|-------------------------|-------------------------|---------------------|-------------------|-----------------------------|
| Salaries | \$94,366.80 | \$93,498.79 | 868.01 | |
| Commissioners' Salaries | 400.00 | 400.00 | | |
| Longevity | 650.00 | 650.00 | | |
| Workmen's Compensation | 1,166.00 | 1,166.00 | | |
| Retirement | 5,000.00 | 4,902.35 | 97.65 | |
| Electricity | 60.00 | 76.87 | | \$16.87 |
| Telephone | 750.00 | 773.56 | | 23.56 |
| General Expense | 400.00 | 428.22 | | 28.22 |
| Supplies | 300.00 | 301.21 | | 1.21 |
| Clothing Allowance | 1,600.00 | 1,600.00 | | |
| Schools | 880.00 | | 880.00 | |
| New Equipment | 900.00r | 1,691.66 | | 791.66 |
| Radio Repairs | 250.00 | 316.79 | | 66.77 |
| Cruiser Repairs | No appropriation | 282.50 | | 282.50 |
| Cruiser Rental | 3,240.00 | 3,174.36 | 65.64 | |
| Gasoline | 1,500.00 | 1,465.46 | 34.54 | |
| B.C.B.S. Insurance | <u>No appropriation</u> | <u>448.00</u> | | <u>448.00</u> |
| TOTAL | \$111,462.80 | \$111,175.77 | \$1,945.84 | \$1,658.81 |
| | | | - <u>1,658.81</u> | |
| | | | <u>\$287.03</u> | |

CRIMINAL OFFENSES

| | |
|--|------------|
| Abusive and derisive language | 8 |
| Accessory to larceny by false pretense | 1 |
| Assault | 28 |
| Bastardy | 4 |
| Being present where narcotics were kept | 3 |
| Breaking, entering and larceny | 7 |
| Brawl and Tumult | 5 |
| Carrying a loaded revolver without a license | 1 |
| Contempt of Court | 1 |
| Contributing to the delinquency of a minor | 1 |
| Destroying private property | 4 |
| Drunk and disorderly | 54 |
| Failure to have child attend school | 1 |
| Illegal possession of liquor | 18 |
| Indecent exposure | 1 |
| Incest | 1 |
| Illegal possession of marijuana | 1 |
| Larceny | 16 |
| Lewdness | 1 |
| Neglect of children | 2 |
| Non-support | 5 |
| Procuring beer for a minor | 2 |
| Obstructing a Police Officer | 1 |
| Refusing to leave the premises | 2 |
| Resisting arrest | 1 |
| Selling beer to a minor | 1 |
| Vagrancy | 5 |
| TOTAL | 175 |

JUVENILE OFFENSES

| | |
|--|----------|
| Delinquent Child | 2 |
| Brawl & Tumult | 2 |
| Destroying private property | 3 |
| Driving without a license | 2 |
| Drunk and disorderly | 5 |
| Illegal possession of liquor | 3 |
| Larceny | 2 |
| Neglected Child | 2 |
| Taking vehicle without owner's consent | <u>1</u> |
| TOTAL | 22 |

MOTOR VEHICLE OFFENSES

| | |
|--|-----------|
| Allowing an unlicensed person to operate | 4 |
| Driving with defective equipment | 21 |
| Driving a motor vehicle without a license | 16 |
| Driving a motor vehicle without corrective glasses or shields | 12 |
| Driving after suspension or revocation | 8 |
| Driving under the influence of liquor | 27 |
| Driving an unregistered vehicle | 6 |
| Driving without proof of financial responsibility | 2 |
| Driving the wrong way on a "one way" street | 1 |
| Driving a motor vehicle without obtaining a Fuel Diesel Permit | 1 |
| Failure to notify Concord of change of address | 1 |
| Failure to stop for school bus | 3 |
| Failure to stop for a stop sign | 11 |
| Failure to stop for a police officer | 4 |
| Failure to answer a parking ticket | 8 |
| Failure to answer a summons | 5 |
| Failure to have motor vehicle inspected | 23 |
| Failure to keep motor vehicle to the right of highway | 3 |
| Failure to register a motor vehicle operating in Interstate Commerce | 2 |
| Failure to pay fine | 1 |
| Leaving the scene of an accident | 6 |
| Obstructing operator of motor vehicle | 1 |
| Parking violations | 4 |
| Passing on the right | 1 |
| Reckless operation | 1 |
| Speeding | 134 |
| Taking vehicle without the owner's consent | 6 |
| Throwing trash on the highway | 1 |
| Unnecessary noises | 23 |
| Yellow line violation | <u>25</u> |
| TOTAL | 361 |

DISPOSITION OF CASES

| | |
|--|------------|
| Appealed to High Court | 16 |
| Committed to House of Correction | 1 |
| Committed to Industrial School | 3 |
| Continued for sentence | 7 |
| Dismissed by Court | 10 |
| Fined and committed to H. of C. for failure to pay fine | 11 |
| Found not guilty by Court | 3 |
| Nol Pros by City Solicitor | 37 |
| Ordered to receive psychiatric treatment | 1 |
| Ordered to pay support by Court | 1 |
| Paid Fines to Court | 421 |
| Placed in custody of parents and Probation Dept. | 15 |
| Placed in custody of N.H. Dept. of Welfare | 3 |
| Placed on File | 6 |
| Probable cause found - held for High Court | 4 |
| Sentence for 30 days - suspended | 1 |
| Settled out of Court | 1 |
| Waived hearing and held for High Court | <u>16</u> |
| TOTAL | 558 |
| | |
| Total Criminal Cases | 175 |
| Total Juvenile Cases | 22 |
| Total Motor Vehicle Cases | <u>361</u> |
| TOTAL CASES | 558 |

| | |
|--|-----|
| Assist to other Police Departments | 378 |
| Assist to other Departments | 205 |
| Assist to other persons | 816 |
| Accidents reported at station | 355 |
| Autos damaged in accidents | 574 |
| Adults injured in accidents | 52 |
| Minors injured in accidents | 4 |
| Pedestrians injured in accidents | 7 |
| Private Property damaged in accidents | 32 |
| Breaking, entering and larceny | 28 |
| Larceny | 19 |
| Dogs killed by autos | 40 |
| Fire Alarm answered by Police | 57 |
| Goods reported lost or stolen at station | 75 |
| Goods found and turned in at station | 85 |
| Police Escorts to business concerns | 851 |
| Doors and windows found unlocked and locked by Police | 712 |
| Streetlights reported out to Public Service Co. | 225 |
| Persons in for lodging | 32 |
| Persons in for safe-keeping | 51 |

| | |
|---|------|
| Complaints received and taken care of by Police | 3038 |
| Sudden death investigated | 1 |
| Autos reported stolen | 12 |
| Autos recovered | 8 |
| Motorcycles reported stolen | 2 |
| Motorcycle recovered | 1 |
| Bicycles reported stolen | 25 |
| Bicycles recovered | 16 |

CASH AND REFUNDS

| | |
|------------------|------------------|
| Parking Tickets | \$ 233.50 |
| Beano Permits | 120.00 |
| Gas Tax Refund | 102.13 |
| Copy Machine | 191.00 |
| Telephone Refund | 11.35 |
| Gun Permits | 98.00 |
| Junk License | 5.00 |
| TOTAL | \$ 760.98 |

DISTRICT COURT

Receipts

| | |
|---|------------|
| Fines collected in Court | \$9,760.40 |
| Bails (Appealed or Probable Cause cases for Sup. Ct.) | 1,915.00 |
| Bails forfeited | 100.00 |
| Restitution | 113.00 |
| Sale of Writs to Lawyers | 70.50 |
| Small Claims Fees25¢ each | 80.50 |
| Civil Cases (Entry Fees . . \$1.00 each) | 40.00 |

BALANCE ON HAND DECEMBER 31, 1968 66.06
TOTAL RECEIPTS: \$12,145.46









Expenditures

| | |
|--|--------------------|
| Department of Safety (State's Share of fines for Traffic Violations) | \$ 2,853.80 |
| Bails to Superior Court | 1,915.00 |
| Public Utilities (Share of 2-\$50 fines) | 64.00 |
| Witness Fees | 295.00 |
| Restitution | 113.00 |
| Law Books | 122.80 |
| Office Supplies | |
| Legal Forms, Envelopes, Bail Receipts, etc. | 226.28 |
| Stamps | 18.00 |
| Bond for Clerk | 14.00 |
| City of Somersworth | 6,500.00 |
| Total: | \$12,121.88 |

BALANCE ON HAND DECEMBER 31, 1969: 23.58
TOTAL: \$12,145.46

SOMERSWORTH'S FINANCIAL STANDING DECEMBER 31, 1969

| ACCOUNT | APPROP. | RECEIPTS | TOTAL APPROP. | TOTAL EXPENDED | UNEXP. BALANCE |
|--------------------------------|-----------------------|--------------------|-----------------------|-----------------------|----------------------|
| ARMED FORCES COMMITTEE | 200.00 | .00 | 200.00 | 200.00 | .00 |
| ASSESSOR | 11,958.35 | 1,698.73 | 13,657.08 | 13,595.75 | 61.33 |
| BONDS | 67,045.00 | | 67,045.00 | 65,000.00 | 2,045.00 |
| BUILDING CODE | | 1,723.15 | 1,723.15 | 1,464.40 | 258.75 |
| CEMETERY | 6,740.00 | 5,175.32 | 11,915.32 | 12,345.39 | 430.07cr |
| CITY CLERK OFFICE | 15,857.40 | | 15,857.40 | 14,904.96 | 952.44 |
| CIVIL DEFENSE | 2,500.00 | | 2,500.00 | 242.38 | 2,257.62 |
| COUNTY TAX | 78,622.07 | | 78,622.07 | 78,622.07 | .00 |
| CHRISTMAS LIGHTING | 500.00 | | 500.00 | 500.00 | .00 |
| DISTRICT COURT | 4,090.00 | | 4,090.00 | 4,090.00 | .00 |
| DISTRICT NURSING | 3,700.00 | | 3,700.00 | 3,700.00 | .00 |
| ELECTIONS | 2,145.00 | | 2,145.00 | 1,868.91 | 276.09 |
| FICA | 10,320.00 | 960.74 | 11,280.74 | 9,867.76 | 1,412.98 |
| FIRE | 39,996.36 | 281.91 | 40,278.27 | 45,536.89 | 5,258.62cr |
| GROUP INSURANCE | 2,000.00 | 145.71 | 2,145.71 | 5,052.16 | 2,906.45cr |
| HEALTH DEPARTMENT | 2,950.00 | 832.00 | 3,782.00 | 3,782.00 | .00 |
| HIGHWAY DEPARTMENT | 108,175.86 | 25,597.92 | 133,773.78 | 136,829.77 | 3,055.99cr |
| HYDRANTS | 4,320.00 | | 4,320.00 | 4,320.00 | .00 |
| INDUSTRIAL RELATIONS COMMITTEE | 1,500.00 | | 1,500.00 | 630.36 | 869.64 |
| INSURANCE | 4,718.00 | 1,932.00 | 6,650.00 | 4,698.00 | 1,952.00 |
| BOND INT. AND BOND SERV. | 20,013.50 | | 20,013.50 | 19,862.25 | 151.25 |
| INTEREST NOTES PAYABLE | 54,520.00 | | 54,520.00 | 55,285.00 | 765.00cr |
| LEGAL DEPARTMENT | 3,300.00 | | 3,300.00 | 3,167.00 | 133.00 |
| LIBRARY | 13,845.00 | 7.00 | 13,852.00 | 14,493.39 | 641.39cr |
| MAYOR OFFICE | 11,355.00 | 102.00 | 11,457.00 | 11,033.97 | 423.03 |
| MEMORIAL DAY | 600.00 | | 600.00 | 600.00 | .00 |
| MUNICIPAL BUILDING | 8,096.50 | 1,200.00 | 9,296.50 | 7,604.53 | 1,691.97 |
| NEW HAMPSHIRE MUNICIPAL ASSOC. | 600.00 | | 600.00 | 487.27 | 112.73 |
| PARKS/PLAYGROUNDS | 8,976.71 | 17.40 | 8,994.11 | 8,994.11 | .00 |
| POLICE DEPARTMENT | 111,462.80 | | 111,462.80 | 111,175.77 | 287.03 |
| PRINTING | 1,500.00 | | 1,500.00 | 1,789.56 | 289.56cr |
| PUBLIC WORKS | 34,441.73 | 18,436.11 | 52,877.84 | 50,554.85 | 2,322.99 |
| REFUSE COLLECTION | 38,120.98 | 1,200.00 | 39,320.98 | 40,395.48 | 1,074.50cr |
| REGIONAL PLANNING COMMITTEE | 1,200.00 | | 1,200.00 | 1,200.00 | .00 |
| SALARIES | 4,570.00 | | 4,570.00 | 3,357.00 | 1,213.00 |
| SCHOOL DEPARTMENT | 945,758.66 | | 945,758.66 | 961,142.93 | 15,384.27cr |
| STREET LIGHTS | 35,679.04 | | 35,679.04 | 34,790.21 | 888.83 |
| TAXES-BERWICK DAM | 350.00 | | 350.00 | 430.00 | 80.00cr |
| TAX COLLECTOR | 13,924.84 | 196.10 | 14,120.94 | 14,112.66 | 8.28 |
| TRAFFIC SAFETY COMMITTEE | 750.00 | | 750.00 | 805.40 | 55.40cr |
| TRAVEL CITY OFFICE | 2,400.00 | | 2,400.00 | 2,409.05 | 90.05cr |
| VET'S EXPENSES | 2,325.62 | | 2,325.62 | | 2,325.62 |
| WELFARE | 18,539.34 | 3,474.72 | 22,014.06 | 29,626.28 | 7,612.22cr |
| ZONING | 1,200.00 | 115.00 | 1,315.00 | 1,329.58 | 14.58cr |
| TOTAL | \$1,700,867.76 | \$63,095.81 | \$1,763,963.57 | \$1,781,978.09 | \$18,014.52cr |

| | | |
|----------------|------------|--|
| SALARIES | 4,570.00 |  |
| COUNTY TAX | 78,622.07 |  |
| SCHOOLS | 945,758.66 |  |
| WELFARE RELIEF | 18,539.34 |  |
| LIBRARY | 13,845.00 |  |
| POLICE | 111,462.80 |  |
| HIGHWAYS | 108,175.86 |  |
| FIRE DEPT. | 39,996.36 |  |

SOMERSWORTH SCHOOL DISTRICT

| | Adopted Budget | Expenditures | Balance |
|--|---------------------|---------------------|-----------------|
| ADMINISTRATION | | | |
| Salaries | 50.00 | 50.00 | |
| Contracted Services | 220.00 | 218.60 | 1.40 |
| Other Expenses | 680.00 | 314.99 | 365.01 |
| INSTRUCTION | | | |
| Salaries | 519,924.68 | 525,251.93 | (5,327.25) |
| Textbooks-Elementary | 4,112.00 | 6,055.51 | (1,943.51) |
| Textbooks-High | 6,477.84 | 6,877.68 | (399.84) |
| Library & Audiovisual | 1,300.00 | 1,980.67 | (680.67) |
| Library & Audiovisual - High | 4,167.50 | 2,455.58 | 1,711.92 |
| Teaching Supplies - Elementary | 4,720.00 | 6,037.78 | (1,317.78) |
| Teaching Supplies - High | 9,841.00 | 9,204.77 | 636.23 |
| Contracted Services | 3,611.00 | 3,678.47 | (67.47) |
| Other Expenses - Elementary | 1,400.00 | 2,038.46 | (638.46) |
| Other Expenses - High | 3,623.00 | 2,103.48 | 1,519.52 |
| TUITION REIMBURSEMENT | 2,000.00 | 1,272.50 | 727.50 |
| HEALTH SERVICES | 10,262.90 | 9,622.41 | 640.49 |
| PUPIL TRANSPORTATION | 37,180.00 | 37,685.90 | (505.90) |
| OPERATION OF PLANT | | | |
| Salaries | 29,943.47 | 29,926.32 | 17.15 |
| Supplies | 6,550.00 | 7,835.52 | (1,285.52) |
| Contracted Services | | 4,562.95 | (4,562.95) |
| Heat | 18,300.00 | 15,954.29 | 2,345.71 |
| Utilities | 14,000.00 | 14,234.97 | (234.97) |
| MAINTENANCE OF PLANT | 11,447.00 | 10,759.85 | 687.15 |
| FIXED CHARGES | | | |
| Employee Retirement & FICA | 34,000.00 | 27,480.49 | 6,519.51 |
| Insurance | 10,641.00 | 3,796.94 | 6,844.06 |
| SCHOOL LUNCH & SPECIAL MILK PROGRAM | 4,130.00 | 6,658.59 | (2,528.59) |
| STUDENT BODY ACTIVITIES | 13,925.00 | 13,660.82 | 264.18 |
| COMMUNITY ACTIVITIES | 1,120.00 | 1,530.73 | (410.73) |
| CAPITAL OUTLAY | | | |
| Sites | | 408.57 | (408.57) |
| Buildings | | 146.90 | (146.90) |
| Equipment | 9,303.50 | 13,631.54 | (4,328.04) |
| DEBT SERVICE | | | |
| Principal of Debt | 87,000.00 | 87,000.00 | |
| Interest on Debt | 43,020.00 | 43,020.00 | |
| Other | 100.00 | 71.70 | 28.30 |
| OUTGOING TRANSFER ACCOUNTS | | | |
| Supervisory Union Expense | 22,708.77 | 722,708.77 | |
| Tuition & Transp. - Intel. Retarded | <u>11,500.00</u> | <u>8,960.65</u> | <u>2,539.35</u> |
| TOTALS | \$927,258.66 | \$927,198.33 | \$60.33 |

SCHOOL DISTRICT RECEIPTS

| | 1969 Adopted Budget | Receipts | Balance |
|--|---------------------------|---------------------|----------------|
| Unencumbered Balance on Hand | 1,728.92 | 1,728.92 | |
| REVENUE FROM LOCAL SOURCES | | | |
| Current Appropriation | 794,592.04 | 791,217.47 | 3,374.57*** |
| Public Service | 3,825.00 | 3,547.50* | 277.50 |
| Other - Rent | | 54.50 | (54.50) |
| REVENUE FROM STATE SOURCES | | | |
| Sweepstakes | 8,362.98 | 8,159.60 | 203.38 |
| Building Aid | 34,877.46 | 34,877.46 | |
| Driver Education | 2,000.00 | 2,723.10 | (723.10) |
| Intellectually Retarded & Handicapped | 1,000.00 | 1,093.14 | (93.14) |
| Reorganization Incentive Aid | 11,076.43 | 11,076.43 | |
| REVENUE FROM FEDERAL SOURCES | | | |
| Title III | 2,000.00 | 762.21 | 1,237.79 |
| Vocational Education | 500.00 | 449.28 | 50.72 |
| Public Law 874 | 32,000.00 | 32,907.00** | (907.00) |
| AMOUNT RECEIVED FROM OTHER SCHOOL DISTRICTS | | | |
| Tuition | 35,295.83 | 38,601.72 | (3,305.89) |
| TOTAL RECEIPTS | <u>\$927,258.66</u> | <u>\$927,198.33</u> | <u>\$60.33</u> |
| *Not yet received -- due by 2/13/70 | | | |
| **\$5,189 received January 30, 1970 | | | |
| Surplus: | | | |
| Unexpended budget appropriation | | | \$60.33 |
| Receipts in excess of anticipated | 3,374.57*** | | |
| TOTAL SURPLUS | | \$3,434.90 | |

SOMERSWORTH SCHOOL DEPARTMENT, 1969 & 1970

| | 1969 | 1970 |
|--|------------------|------------------|
| | ADOPTED | PROPOSED |
| | BUDGET | BUDGET |
| ADMINISTRATION | | |
| Salaries | \$50.00 | \$75.00 |
| Contracted Services | 220.00 | 1,431.73 |
| Other Expenses | 680.00 | 180.00 |
| INSTRUCTION | | |
| Salaries | 519,924.68 | 757,315.50 |
| Textbooks - Elementary | 4,112.00 | 8,040.00 |
| High | 6,477.84 | 8,700.00 |
| Library & AV - Elementary | 1,3000.00 | 2,370.00 |
| High | 2,667.50 | 3,556.50 |
| Teaching Supplies - Elementary | 4,720.00 | 10,192.00 |
| High | 9,841.00 | 12,000.00 |
| Contracted Services | 3,611.00 | 7,071.00 |
| Other Expenses - Elementary | 1,400.00 | 2,100.00 |
| High | 3,623.00 | 4,567.50 |
| Teacher Tuition Reimbursement | 2,000.00 | 3,000.00 |
| TRY Productions & Travel, Rental, NESDEC | | 1,111.00 |
| HEALTH SERVICES | 10,262.90 | 11,372.00 |
| PUPIL TRANSPORTATION | 37,180.00 | 37,159.20 |
| OPERATION OF PLANT | | |
| Salaries | 29,943.47 | 21,305.00 |
| Supplies | 6,550.00 | 6,300.55 |
| Contracted Services | | 25,374.08 |
| Heat | 18,300.00 | 20,200.00 |
| Utilities | 14,000.00 | 16,600.00 |
| MAINTENANCE OF PLANT | 11,447.00 | 15,000.00 |
| FIXED CHARGES | | |
| Employee Retirement & FICA | 34,000.00 | 39,225.00 |
| Insurance | 10,641.00 | 15,791.60 |
| Rental of Land and Buildings | | 4,000.00 |
| SCHOOL LUNCH & SP. MILK PROGRAM | 14,630.00 | 16,546.00 |
| STUDENT-BODY ACTIVITIES | 13,925.00 | 17,423.00 |
| COMMUNITY ACTIVITIES | 1,120.00 | 1,000.00 |
| CAPITAL OUTLAY | | |
| Sites | | 2,500.00 |
| Equipment | 9,303.50 | 17,858.00 |
| Library Stock | 1,500.00 | 4,000.00 |
| DEBT SERVICE | | |
| Principal of Debt | 87,000.00 | 85,000.00 |
| Interest in Debt | 43,020.00 | 39,862.50 |
| Other (Coupons) | 100.00 | 100.00 |
| OUTGOING TRANSFER ACCTS. IN THE STATE | | |
| Supervisory Union Expenses | 22,708.77 | 32,076.19 |
| Title 1 - Public Law 89-10 | 8,000.00 | 8,000.00 |
| Tuition & Transportation-Intel. Ret. | <u>11,500.00</u> | <u>12,300.00</u> |
| | 945,758.66 | 1,270,703.35 |

SCHOOL DEPARTMENT RECEIPTS

| | 1969 Adopted Budget | 1970 Adopted Budget |
|---|---------------------------|---------------------------|
| Unencumbered Balance on Hand | 1,728.92 | |
| REVENUE FROM LOCAL SOURCES | | |
| Current Appropriation | 794,592.04 | 962,592.04 |
| Public Service | 3,825.00 | |
| REVENUE FROM STATE SOURCES | | |
| Foundation Aid | | 59,443.31 |
| School Building Aid | 34,877.46 | 34,109.78 |
| Sweepstakes | 8,362.98 | 8,000.00 |
| Intellectually Retarded | 1,000.00 | 1,000.00 |
| Driver Education | 2,000.00 | 2,531.00 |
| Reorganization Incentive Aid | 11,076.43 | 12,131.28 |
| Dual Enrollment Aid (75%) | | 39,605.00 |
| Sp. Services to Non-Public Schools-Aid (70%) | | 4,258.00 |
| REVENUE FROM FEDERAL SOURCES | | |
| NDEA - Title III | 2,000.00 | 2,000.00 |
| Vocational Education | 500.00 | 500.00 |
| Sch. Lunch & Spc. Milk Program | 10,500.00 | 11,000.00 |
| Public Law 874 | 32,000.00 | 30,000.00 |
| Title I - PL 89-10 | 8,000.00 | 8,000.00 |
| AMTS. RECEIVED FROM OTHER SCHOOL DISTRICTS | | |
| Tuition | <u>35,295.83</u> | <u>95,532.94</u> |
| | \$945,758.66 | \$1,270,703.35 |

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New Hampshire State Library



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