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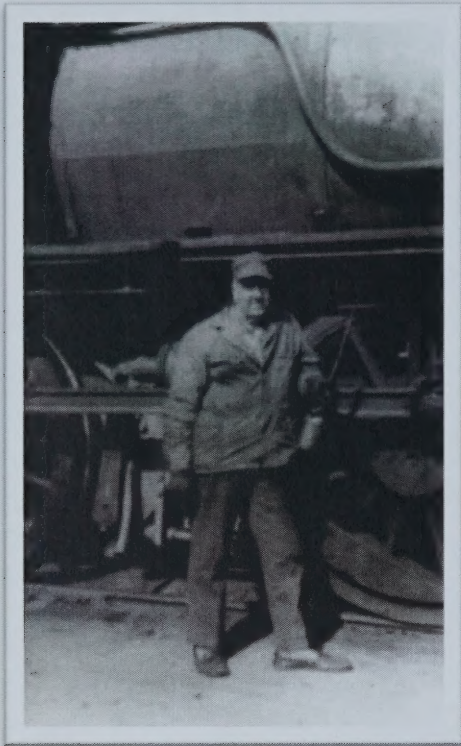
2012 Annual Report



Stratton Locomotive #1 – Date unknown

Town of Boscawen, N. H. With the 2013 Town Warrant and Budget

Honoring our past while preparing for the future



Clinton Henry Atkinson was born May 8, 1893, in Whitefield, New Hampshire. His father, Willis Atkinson, was an engineer on a steam-driven logging train that hauled timber out of the woods to Woodsville, New Hampshire.

The family moved from Whitefield to East Concord, New Hampshire, where Clinton grew up. He got his higher education through a correspondence course. After East Concord, the family moved to Boscawen, New Hampshire where his father Willis went to work for Stratton Flour Mill as an engineer. He worked there until he was 80 moving railroad cars around the loading area of the mill.

While still living in East Concord, Clinton went to work for the Boston & Maine Railroad running from Boston to Woodsville until he hurt his back, then went to work for Samuel Eastman Nozzle Co. He went to a special technical school in Concord to become a draftsman, patent maker, and lathe operator for Eastman.

While working at Eastman Nozzle, Clinton invented the Deluge Gun Nozzle known today as a deck gun on fire trucks. One is on display in a Concord Fire Station as a memorial to fallen firemen. His job consisted of designing, drawing, tracing, blueprinting, patenting and modeling parts. Of course, he never received credit personally because he worked for Samuel Eastman Co. and the patents belonged to the company.

When father Willis retired from Stratton Flour Mill at 80, Clinton took over his job as engineer and car shifter.

In 1923, he met, in his opinion, the prettiest girl in town, Hattie Garland. After a whirlwind courtship in his Stanley Steamer, they got married. Of six children, Richard, the oldest, worked for the motor vehicle office, sister Ona was a registered nurse, brother Roger an electrical engineer, brother Nathan a welder, sister Mona Jean a mother and bus driver, and brother Clinton Jr., served in the Air Force.

Being the oldest, Richard helped his father take care of the steam locomotive engine at the Stratton Flour Mill. he learned how to drive the locomotive and the Stanley Steamers, a great thrill at that time because he was only about 14 or 15. He was the only one of the six children Clinton taught, although Roger is also a steam buff and has collected a lot of train and railroad memorabilia.

When the Stratton Flour Mill closed, Clinton watched every day as they dismantled the engine piece by piece and hauled it away - a little piece of his heart went with it.

After the mill closed, he went to work for the New Hampshire mental health hospital in Concord, but he still was a steam buff at heart. Richard remembers how upset Clinton got anytime he saw two diesels pulling a train. He'd say, "Look at that! It takes two of those new fandangled contraptions to pull what one steam engine could do."

Clinton died in May 1972 at the age of 79. He still owned four steamers at the time. He's remembered around Boscawen/Penacook as the gentleman with all the Stanley Steamers. He has a locomotive engraved on his tombstone, and his wife Hattie remembers, "He was always happiest in his locomotive."
Excerpt reprinted with the permission of Bruce Atkinson.

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Dedication



This year's Town Report is dedicated to all the people
involved with Town beautification efforts
with special thanks to:

David Whitcher, Nancy Towle and Linda Maloof

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Merrimack Valley Voice photo

*Helen Perkins, Boscawen's oldest citizen and holder of
the Boston Post Cane gets ready to ride in the
Old Home Day Parade*

N. H. STATE LIBRARY

MAY 15 2013

CONCORD, NH

Helen was presented the Cane on July 11, 2012 just prior to her 100th birthday in October.
She succeeded Anna Giles, who passed away on October 25, 2011 at the age of 103.

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TOWN OFFICERS DECEMBER 31, 2012

MODERATOR	Ernest P. Jones, Jr.	Term expires 2013
SELECTMEN		
Craig T. Saltmarsh, Chair		Term expires 2013
Roger W. Sanborn		Term expires 2014
Bernard O. Davis Jr.		Term expires 2015
TOWN ADMINISTRATOR		Michael D. Wright
TOWN CLERK		Debra J. Harbour 2015
DEPUTY TOWN CLERK		Nicole E. Hoyt
GENEALOGICAL and ARCHIVAL INFORMATION		Dorothy W. Sanborn
TREASURER		Gail H. Egounis 2014
TAX COLLECTOR		Pamela W. Hardy
DEPUTY TAX COLLECTOR		Michael D. Wright
POLICE DEPARTMENT		Officer Matthew Wilson
Chief Kevin S. Wyman		Officer Robert Mottram
Sgt. Jason Killary		Officer Carissa Leonard
Corp. Mark Varney		Police Administrator Lynne A. Davis
PUBLIC WORKS DEPARTMENT		
Dean A. Hollins, Public Works Director		Adam B. Egounis
Harold N. Lamb, Sr., General Foreman		Benjamin A. Matott
Joel E. Lorden		Steve C. Keniston
Phillip G. Parkhurst		Paul L. Merchant
SEXTON OF CEMETERIES		Dean A. Hollins
FOREST FIRE WARDEN		Ray R. Fisher
DEPUTY FIRE WARDENS		Timothy Kenney
Scott Dow		Mark E. Bailey
Michael W. Fisher		Corey Welcome
FIRE DEPARTMENT		
Chief Ray R. Fisher		Deputy Chief Mark E. Bailey
Captain Michael W. Fisher		Lieutenant Scott Dow
Lieutenant Timothy J. Kenney		Lieutenant Corey A. Welcome
Engineer Alan R. Perkins		Clerk/Treas. Ronald L. McDaniel

Firefighters

John Ayers	Dix E. Bailey
Mark W. Davis	Thomas V. Defina
Robert Dungan	Adam B. Egounis
Daniel Fisher	Jacob P. Gagnon
Paul R. Gagnon	Jeremie R. Galipeault
Timothy A. Lavoie	Bradley A. Newbery
Jacob S. Otis	Robert D. Petrin
Kevin R. Rowell	James K. Tomlin

HEALTH OFFICER Alan H. Hardy

HUMAN SERVICES DIRECTOR Pamela W. Hardy

LIFE SAFETY OFFICER Ray R. Fisher

BLDG. INSPECTOR/CODE ENFORCEMENT OFFICER Alan H. Hardy

EMERGENCY MANAGEMENT DIRECTOR
Shawn Brechtel, Director
Mark Davis, Deputy Director

OFFICIAL WEIGHERS
Bruce A. Davis Mark N. Harbour

SURVEYORS OF WOOD AND LUMBER
James F. Colby William Bailey, Jr. Frederick J. Egounis

FENCE VIEWERS
Ray R. Fisher Douglas R. Supry Michele L. Tremblay

SUPERVISORS OF THE CHECKLIST
Pamela W. Hardy, Chair Term expires 2016
Pamela Malcolm Term expires 2014
Sherlene Fisher Term expires 2013

CEMETERY TRUSTEES
Diane C. Martin, Chair Term expires March 2014
Marcus John Term expires March 2015
Ted Merrow Term expires March 2015
Dorothy R.W. Sanborn, Trustee Emeritus Term expires April 2014+

LIBRARY TRUSTEES
Stacy Skabo, Chair Term expires March 2014
Paul Matthews Term expires March 2014
Elaine Clow Term expires March 2013
Bertina Laroche Term expires March 2014
Kelly Bolduc Term expires March 2015

TRUSTEES OF TRUST FUNDS

Tracy Jo Bartlett, Chair	Term expires 2014
Kathryn Reed	Term expires 2015
Pauline Dawson	Term expires 2013

PLANNING BOARD

Bruce Crawford, Chair	Term expires April 2015
Paul Strieby, Vice Chair	Term expires September 2015
Rhoda W. Hardy	Term expires April 2014
Doug Hartford	Term expires January 2014
Karen Mackenzie	Term expires April 2015
Roberta Witham	Term expires January 2014
Bernard O. Davis Jr.	Member Ex-Officio

Alternates

Jeff Reardon	Term expires June 2015
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ZONING BOARD OF ADJUSTMENT

Lyman A. Cousens, Chair	Term expires October 2013
Gail H. Devoid, PhD, Vice Chair	Term expires June 2013
Diane F. Littlefield	Term expires November 2014**
James F. Colby	Term expires August 2015
Ted Douglass	Term expires May 2015

Alternates

Noreen E. Powers	Term expires September 2014
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PARKS and RECREATION COMMITTEE

Penny Sarcione	Term expires June 2015
Erin Moore	Term expires June 2013
Katie McKerley	Term expires June 2014
Craig T. Saltmarsh	Member Ex-Officio

CONSERVATION COMMISSION

Norman Lapierre	Term expires March 2015
Lisa Bissonnette	Term expires December 2015

Alternates

James F. Colby	Term expires March 2013
Charles W. Jaworski	Associate Member

AGRICULTURAL COMMISSION

John Keegan, Chair	Term expires April 2013
Elaine Clow, Vice Chair	Term expires April 2015
Tina Laroche	Term expires April 2013
William Bevans	Term expires April 2013
Roger Sanborn	Member ex officio

Alternates

Tom Danko	Term expires April 2015
Bruce Crawford	Term expires April 2015
John Porter	Term expires April 2015
Kenneth Marshall	Term expires April 2013

POLICE COMMITTEE

William J. Urbach, Secretary	Term expires November 2013
Robert Tucker, Chair	Term expires January 2013
Barbara Randall	Term expires November 2013
Andrew Newcomb	Term expires March 2015
Kevin S. Wyman	Chief of Police
Bernard O. Davis Jr.	Member Ex-Officio

PUBLIC WORKS COMMISSION

Theodore J. Houston, Chair	Term expires March 2014
Mark Harbour	Term expires March 2014
Matt McKerley	Term expires March 2014
Dean A. Hollins	Public Works Director

BUDGET COMMITTEE

Martha Crete	Term expires January 2015
James F. Colby	Term expires September 2013
Thomas Danko	Term expires October 2013
John Keegan	Term expires January 2014
Edward A. Maloof	Term expires January 2013
Mathew McKerley	Term expires January 2015
William Murphy	Term expires January 2015
Sean Skabo	Term expires January 2014

BOSCAWEN OLD HOME DAY COMMITTEE

Polly Dawson, President	Marc Richardson, Vice President
Rhoda Bergeron, Secretary	Rhoda Hardy, Treasurer
Lyman Cousens, Golf Tourney, Bingo Caller & Reporter	Jim Crossman
Marie Cummings	Hilda Goodnow
Susan Kilgus, Craft Fair	Beverly Lacey
Matt Lampron	Laura Lane
June McIntosh	Jane Moses

BOSCAWEN SCHOOL BOARD MEMBERS

Caroletta Alicea	Lorrie Carey
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UPPER MERRIMACK RIVER LOCAL ADVISORY COMM. REPS.

Stephen C. Landry	Term expires Jan. 2013
Michele L. Tremblay, Chair	Term expires Jan. 2013

CONTOOCCOOK RIVER LOCAL ADVISORY COMMITTEE

Edward Cherian	William Urbach
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REPRESENTATIVES TO THE GENERAL COURT

Merrimack District 8
Caroletta C. Alicea
4 Stirrup Iron Road
Boscawen, NH 03303-3700

Merrimack District 26
Lorrie J. Carey
151 King Street
Boscawen, NH 03303-2107

STATE SENATOR

Andrew J. Hosmer
8 Summit Avenue
Laconia, NH 03246

EXECUTIVE COUNCILOR District 2

Colin Van Ostern
P.O. Box 193
Concord, NH 03302-0193

MERRIMACK COUNTY COMMISSIONERS

Bronwyn Asplund-Walsh, Chair
Elizabeth Blanchard, Clerk
333 Daniel Webster Highway, Suite 2, Boscawen, NH 03303

Peter J. Spaulding Vice-Chair
796-6800

++ deceased



The State of New Hampshire
BOSCAWEN TOWN WARRANT

THE POLLS WILL BE OPEN FROM 7:00 AM TO 7:00 PM.

To the Inhabitants of the Town of Boscawen in the County of Merrimack in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Boscawen on Tuesday, the 12th day of March 2013, at 7:00 AM, to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.
2. Are you in favor of adopting an amendment to the Official Map of the Town of Boscawen as authorized by New Hampshire RSA 674:11 and as proposed by the Planning Board? YES or NO
Recommended by the Selectmen and the Planning Board
3. Are you in favor of the Town of Boscawen granting the Boscawen Planning Board the authority to establish a Technical Review Committee of qualified individuals chosen by the Planning Board who will be authorized to review and approve Minor Site Plans in accordance with NH RSA 674:43 (III)? YES or NO
Recommended by the Selectmen and the Planning Board
4. Are you in favor of amending Article IV—Use Regulations, as proposed by the Planning Board, for the Town Zoning Ordinance? YES or NO
Recommended by the Selectmen and the Planning Board
5. Are you in favor of amending Article VIII—Off-Street Parking Requirements, as proposed by the Planning Board, for the Town Zoning Ordinance? YES or NO
Recommended by the Selectmen and the Planning Board
6. Are you in favor of amending Article XII—Definitions, as proposed by the Planning Board, for the Town Zoning Ordinance? YES or NO
Recommended by the Selectmen, Planning Board, Zoning Board of Adjustment, and Agricultural Commission

YOU ARE FURTHER NOTIFIED THAT AS SOON AS THE POLLS ARE CLOSED, THE BALLOTS WILL BE COUNTED AT THE TOWN HALL AND THE MEETING WILL CONVENE AT THE BOSCAWEN ELEMENTARY SCHOOL ON TUESDAY, THE 12th DAY OF MARCH 2013, AT 7:30 PM TO ACT UPON THE FOLLOWING SUBJECTS:

7. To see if the Town will vote to raise and appropriate the sum of \$3,086,934, which represents the operating budget. Said sum does not include special or individual articles addressed separately (Majority vote).

Recommended by the Selectmen and Budget Committee

8. To see if the Town will vote to raise and appropriate the sum of \$170,000 to be contributed to the Town Capital Reserve Funds, previously established, as follows:

a) Fire Truck	\$60,000	
b) Highway Heavy Equipment	\$40,000	
c) Public Works Building	\$20,000	
d) Police Vehicle	\$30,000	
e) Municipal Building	\$20,000	(Majority vote).

Recommended by the Selectmen and Budget Committee

9. To see if the Town will vote to re-designate the purpose of the Town Recreation and Senior Center Facility Capital Reserve Fund (currently implying one facility) to facilities with the Selectmen as agents to expend all funds (2/3 vote).

Recommended by the Selectmen and Recreation Committee

10. To see if the Town will vote to discontinue Hardy Lane at a point 2,095 feet westerly of Water Street (Majority vote).

Recommended by the Selectmen

11. To see if the Town will vote to raise and appropriate the sum of \$5,000 toward the operating expenses of the Penacook Community Center (Majority vote).

Recommended by the Selectmen and Budget Committee

12. To see if the Town will vote to raise and appropriate the sum of \$6,000 to contribute to the operating costs of the Boscawen Historical Society (Majority Vote).

Recommended by the Selectmen and Budget Committee

13. To see if the Town will vote to raise and appropriate the sum of \$30,000.00 to aid the Penacook Rescue Squad for its emergency medical services and rescue operations provided to the Town, subject to an independent audit of 2012 (Majority vote).

Recommended by the Selectmen and Budget Committee

14. To transact any other business which may legally come before this meeting.

Given under our hands and seal, this 20th day of February, in the year of our Lord, Two Thousand Thirteen.

BOARD OF SELECTMEN
Craig T. Saltmarsh, Chairman
Roger W. Sanborn
Bernard O. Davis, Jr.

2013 BUDGET FOR THE TOWN OF BOSCAWEN

	Appropriations 2012	Actual Expenditures 2012	Appropriations Ensuing Fiscal Yr. 2013
GENERAL GOVERNMENT			
Executive	\$183,770	\$187,705	\$163,807
Election, Reg. & Vital Statistics	60,956	58,962	64,166
Financial Administration	89,255	84,684	88,336
Legal Expense	30,000	15,899	28,769
Personnel Administration	473,378	448,345	496,411
Deeded Properties	2,500	8,298	2,500
Trustees of Trust Funds	40	0	40
Planning & Zoning	98,885	95,974	148,676
General Government Buildings	93,704	94,130	82,204
Cemeteries	5,200	3,855	5,200
Insurance	30,000	27,513	30,000
Advertising & Regional Assoc.	6,000	4,243	6,000
PUBLIC SAFETY			
Police	459,037	450,789	471,917
Fire	146,383	125,446	150,435
Life Safety/Building Inspect.	4,862	4,677	4,862
Emergency Management	6,471	5,902	6,471
HIGHWAYS & STREETS			
Highways & Streets	514,182	495,834	513,693
Street Lighting	18,000	20,731	20,500
Care of Trees/Sidewalk Repair	5,300	3,887	5,300
SANITATION			
Solid Waste Disposal	230,294	216,712	228,855
Solid Waste Clean-up	0	0	5,000
Sewage Coll. & Disposal	7,500	6,250	7,500
HEALTH			
Pest Control	500	0	500
WELFARE			
Administration & Direct Assistance	15,315	14,178	17,445
Community Action Program	6,553	6,553	6,553
Vendor Payments & Other	30,000	19,117	30,000
CULTURE & RECREATION			
Parks & Recreation	22,967	23,972	28,150
Library	92,010	92,010	93,800
Patriotic Purposes	5,500	5,177	5,500

	Actual	Actual	Appropriation
	Expenditures	Expenditures	Ensuing
	2012	2012	Fiscal Yr.
	2012	2012	2013
CONSERVATION			
Admin. & Purch. of Nat. Resources	1,800	1,142	1,800
AGRICULTURAL COMMISSION			
Admin., Educ. & Rec. Services	2,000	1,828	2,000
DEBT SERVICE			
Principal—Long Term Bonds & Notes	128,483	128,483	141,175
Interest—Long Term Bonds & Notes	85,507	79,620	66,469
CAPITAL OUTLAY			
Machinery, Vehicles & Equip.	0	0	0
Operating Budget w/o Sewer & Special Articles	\$2,856,352	\$2,731,916**	\$2,924,034
OTHER DEBTS			
Municipal Sewer (In & Out Item)	\$ 164,069	\$ 164,069	\$ 162,900
Operating Budget w/o Special Articles	<u>3,020,421</u>	<u>2,895,985</u>	<u>3,086,934</u>
Special Articles	<u>181,000</u>	<u>181,000</u>	<u>211,000</u>
TOTAL BUDGET	<u>\$3,201,421</u>	<u>\$3,076,985</u>	<u>\$3,297,934</u>

** \$124,436 unexpended

2013 SPECIAL WARRANT ARTICLES Article #

Fire Truck	8	\$ 60,000
Highway Heavy Equipment	8	40,000
Public Works Bldgs.	8	20,000
Police Cruiser	8	30,000
Municipal Building	8	<u>20,000</u>
SUBTOTAL		\$170,000

2013 INDIVIDUAL WARRANT ARTICLES

Penacook Community Center	11	5,000
Boscawen Historical Society	12	6,000
Penacook Rescue	13	<u>30,000</u>
SUBTOTAL RECOMMENDED		\$ 41,000

Total Special Warrant Articles \$211,000

*Capital Outlays expenses occur even though there is no proposed operational budget entry because current year warrant items or pre-existing capital reserve accounts may fund them.

- In 2012, \$193,271 was expended for a police cruiser (\$29,817) and work on building a new fire truck (\$163,453) from capital reserves (\$183,453) and unused PD salary (49,817).
- In 2013, \$185,000 is anticipated to be spent on completion of the new fire truck (\$135,000), Parks & Rec. Bldg. (\$30,000), and a new police cruiser (\$25,000); all from capital reserve accounts.

SOURCES OF REVENUE

	Estimated Revenues 2012	Actual Revenues 2012	Estimated Revenues 2013
TAXES			
Timber Tax	\$7,000	\$7,209	\$7,000
Payment in Lieu of Taxes	71,000	72,253	71,000
Interest & Penalties on Delinquent Taxes	75,000	74,904	75,000
Excavation Tax	1,200	1,234	1,200
LICENSES, PERMITS & FEES			
Motor Vehicle Permit & Agent Fees	520,000	568,897	560,000
Building & Mechanical Permits	15,000	16,635	10,000
Other Licenses, Permits & Fees	6,500	6,579	6,500
FROM STATE			
Meals & Rooms Tax Distribution	177,441	177,413	100,000
Highway Block Grant	75,737	75,737	73,000
Water Pollution Grants	37,747	37,747	36,563
State & Federal Forest Land Reimb.	491	491	400
Other (Including Railroad Tax)	8	8	10
CHARGES FOR SERVICES			
Income from Departments	2,500	5,869	4,000
Other Charges (Tipping Fees & Rents)	51,000	50,958	52,500
MISCELLANEOUS REVENUES			
Sale of Municipal Property	1,000	300	500
Interest on Investments	6,000	5,188	5,000
Other (Fines)	1,000	920	1,000
Unanticipated Revenue	0	0	0
INTERFUND OPERATING TRANSFERS IN			
From Special Revenue Funds	0	0	0
From Enterprise Funds – Sewer	63,563	63,292	59,668
Sewer (Offset)	145,000	145,000	145,000
From Capital Reserve Funds	0	0	0
From Conservation Funds	0	0	0
OTHER FINANCING SOURCES			
Amounts Voted from Fund Balance	0	0	0
Fund Balance to Reduce Taxes	0	341,000	0
TOTAL ESTIMATED REVENUE AND CREDITS	\$1,257,187	\$1,651,634	\$1,208,341

BOSCAWEN TOWN MEETING
March 13, 2012

Moderator Ernest P. Jones Jr., called the Annual Town Meeting to order at 7:00 AM. Moderator Jones read the warrant and declared the polls would stay open until 7:00 PM. The election of town officers and four warrant articles require polling hour balloting.

Deb Harbour moved to delay action on Articles 7 through 12 until the ballots were counted, town officers elected, four warrant articles to be voted on by a yes or no ballot vote were read, and Town Meeting resumed this evening at the Boscawen Elementary School; seconded by Roger Sanborn.

Ballot clerks:

Brenda Bartlett	Jean Bergh-Goguen	Lois Hartford	Deb Hines
Kennetha Marshall	Francis O'Keefe	Penny Sarcione	Roberta Trombly

Polls closed at 7:00 PM. Moderator Jones explained the Town Meeting would begin at approximately 7:30 PM at the Boscawen Elementary School at the conclusion of the ballot counting process for the write-ins. Moderator Jones opened the meeting at 7:50 PM and reviewed the rules or order for the meeting process. He stated Roberts Rules of Order would govern the meeting discussion. He requested all comments be directed to the moderator with the speaker stating their name and using one of the microphones provided for the meeting. He also explained the rules for applying RSA 40, which restricts reconsideration of an article once voted upon during the meeting deliberations. The meeting began with the Pledge of Allegiance led by Officer Mark Varney.

Moderator Jones, talked about the new ballot counting machine used this election and in response to a question about the Fire Department budget total in the Annual Report, it was announced that there was a typo on page 48 and the \$946,383.00 should read \$146,383.00.

Article I – To choose all necessary Town Officers for the year ensuing.

The votes were counted with a total of 459 ballots and the results are as follows:

Office	Name	Vote
Selectman – 3 years	Betsy Lynch	7
	Lorrie Carey	159
	Bernie Davis	287
Town clerk – 3 years	Deb Harbour	319
	Pam Malcolm	99
	Ted Merrow	74
Cemetery Trustees (Two trustees)	Marcus John	26
	Paul Matthews	263
Library Trustees (Two trustees)	Kelly Bolduc	282
	Kathryn Reed	276
Trustees of the Trust Funds	Betsy Lynch	95

Michael Wright moved to re-elect the incumbents for Official Weighers: Bruce Davis and Mark N. Harbour; Deb Wentworth seconded. Motion was approved.

Craig Saltmarsh moved to re-elect the incumbents for Surveyors of Wood and Lumber: James F. Colby, William Bailey Jr. and Frederick J. Egounis; Roger Sanborn seconded. Motion was approved.

Michael Wright moved to re-elect the incumbents for Fence Viewers: Ray R. Fisher, Douglas R. Supry and Michele L. Tremblay; Deb Wentworth seconded. Motion approved.

Article II – Are you in favor of amending Article IV - Use Regulations, as proposed by the Planning Board, for the Town Zoning ordinance as follows: to insert a provision for the Conditional Use process and to delete references to Open Space Development, Condominium and Condominium Conversion?

Moderator Ernie Jones read the results of the vote: YES – 188 NO – 202

The article was not approved.

Article III – Are you in favor of amending Article XII – Definitions, as proposed by the Planning Board, for the Town Zoning Ordinance?

Moderator Ernie Jones read the results of the vote: YES – 195 NO – 176

The article was approved.

Article IV – Are you in favor of creating a new Article XXI - Conditional Use Permits, as proposed by the Planning Board, for the Town Zoning Ordinance?

Moderator Ernie Jones read the results of the vote: YES – 196 NO – 175

The article was approved.

Article V – Are you in favor of amending Article XXIII - Accessory Dwelling Unit, as proposed by the Planning Board, for the Town Zoning Ordinance as follows: remove references to special exception and replace them with Conditional Use permit?

Moderator Ernie Jones read the results of the vote: YES – 203 NO – 179

The article was approved.

Article VI – Are you in favor of amending Article XI - Board of Adjustment Section 11.07, as proposed by the Planning Board, for the Town Zoning Ordinance as follows: change the number of days for notice from ten to five days to comply with State law and ZBA rules of procedures?

Moderator Ernie Jones read the results of the vote: YES – 232 NO – 155

The article was approved.

Article VII – To see if the Town will vote to raise and appropriate the sum of \$3,020,420.72 which represents the operating budget. Said sum does not include special or individual articles addressed separately (Majority vote)

Ray Fisher moved to adopt Article VII as written; Steve Blasdell seconded. There being no discussion, **Article VII was approved.** Ed Maloof moved to enact RSA 40:10 to limit reconsideration of Article VII; Sam Langley seconded. **The motion was approved.**

Article VIII – To see if the Town will vote, per RSA 35:3, to discontinue the following Capital Reserve/Expendable Trust funds that no longer hold any funds:

<u>Capital Reserve Fund</u>	<u>Opened</u>	<u>No Funds</u>
Tennis Court	1996	1999
Hwy Dept Truck	1997	2002
Generator Funds	1997	2000

Library	1999	2006
Reevaluation	2002	2007
Police Dept Roof	2004	2007

(Majority vote)

Steve Blasdell moved to adopt Article VIII as written; Kathy Reed seconded. There being no discussion, **Article VIII was approved.**

Article IX – To see if the Town will vote to raise and appropriate the sum of \$140,000 to be contributed to the Town Capital Reserve Funds, previously established, as follows:

a) Fire Truck	\$60,000
b) Highway Heavy Equipment	\$30,000
c) Public Works Building	\$30,000
d) Police Vehicle	\$20,000

(Majority vote)

Ray Fisher moved to adopt Article IX; Ted Houston seconded. Lyman Cousins asked what the balances are currently. In the reserve funds that we are applying money in, we have \$299,950.05 in the Fire Truck fund for replacing a vehicle; Highway Heavy Equipment \$61,802.57; Public Works Building \$5,631.31; and Police Vehicle we have \$110.64. There being no further discussion, **Article IX was approved.**

Article X – To see if the Town will vote to raise and appropriate the sum of \$5,000 toward the operating expenses of the Penacook Community Center.

(Majority vote)

Claire Clarke moved to adopt Article X; Lois Hartford seconded. There being no discussion, **Article X was approved.**

Article XI – To see if the Town will vote to raise and appropriate the sum of \$6,000 to contribute to the operating costs of the Boscawen Historical Society.

(Majority vote)

Sean Skabo moved to adopt Article XI; Claire Clarke seconded. There being no discussion, **Article XI was approved.**

Article XII – To see if the Town will vote to raise and appropriate the sum of \$15,000.00 to help support the Penacook Rescue Squad for its emergency medical services and rescue operations provided to the Town, subject to an independent audit of 2011.

(Majority vote)

Tom Danko moved to adopt; Ed Maloof seconded. Administrator Wright informed the voting body that the Rescue Squad had requested a larger appropriation from the Board of Selectmen, but it was done late in the budget process, so the Board and Budget Committee preferred the leave the amount at \$15,000 until the public could decide what would be an appropriate amount. Discussion had supported returning to prior funding levels of approximately \$30,000. Steve Blasdell moved to amend the amount to \$30,000 in Article XII; Ray Fisher seconded. Ed Maloof asked the moderator to allow the Penacook Rescue Squad to give a presentation to the Town. Chief Richard Oberman shared that the PRS has given a detail plan of capital expenditures expected over the next ten years to the Board of Selectmen. This money will in part go towards

the roof, the new ambulance, and a defibrillator. Ann Marie Hartshorn asked if the PRS has a balance sheet to show auditing of books. Richard answered that they do. There being no further discussion Moderator Jones called for a voice vote to accept Article 12 amended by a \$15,000 increase to total of \$30,000. **Article XII was approved as amended.** Ed Maloof moved to enact RSA 40:10 to limit reconsideration of Article XII; Roger Sanborn seconded. **The motion was approved.**

Article XIII – To transact any other business which may legally come before this meeting.

Moderator Ernie Jones thanked the School district and Chuck Houston for their help in setting up for the Town Meeting held at the elementary school. He then announced he will not be running for a second term as moderator. Ed Maloof would like to thank Ernie Jones for his service and stated that he would be missed; public concurred.

Michelle Tremblay mentioned that there was an omission to the Town Report (the part on the Upper Merrimack River Local Advisory Committee – UMLAC). She made 250 copies of the UMLAC report and delivered them to the Town. If you didn't get one and would like one, please go to www.Merrimackriver.org. She wanted everyone to know that she has mailed off the package for a Village Post Office application to replace the contracted substation closed by the US Postal Service. Also there was a warrant article tabled last year she would like addressed. The Legislative body took no action on the request. She then expressed her concerns that she was being excluded and isolated from Town involvement.

Bob Tucker expressed concerns about the financial burden on the Town of Boscawen from all the tax-free County facilities citing all the time the Boscawen Police Department responds to all the calls to the Merrimack County Nursing Home and the House of Corrections. Others cited gratuitous support to the County from the Fire Department and Administration Department. Bob asked would a non-binding resolution be in order by making a pilot agreement with Merrimack County to defer these costs or could free dispatch service be provided for Boscawen PD by Merrimack County? Administrator Wright mentioned that they have been working on just such a thing. He suggests making a motion by the Town would support that effort to move forward. Bob Tucker motioned to support a non-binding resolution that requests a pilot agreement or cost offsets with Merrimack County. Martha Vendt seconded it. **Motion was approved.**

Lorrie Carey was recognized for her years of service on the Board of Selectmen. Ed Maloof recommended Lorrie Carey for Moderator next year.

There being no further business to come before the Town Meeting, Ray Fisher moved to adjourn the 2012 Annual Town Meeting at 8:33 pm; Todd West seconded. **The motion was approved.**

Respectfully submitted by
Nicole E. Hoyt, Deputy Town Clerk

EMPLOYEES' SALARIES
For the Year Ending December 31, 2012

Employee Name	Dept.	Regular Gross Pay
Allard, Mary	Library	\$ 1,440
Ayers, John	Fire	2,850
Bailey, Dix	Fire	3,170
Bailey, Mark	Fire	6,000
Brechtel, Shawn	EMO	2,000
Carey, Lorrie	BOS	1,264
Cook, Michael	Parks	3,024
Cronan, Amber	Parks	1,885
Cronan, Lori	Parks	4,772
Daniels, Robert	Parks	1,769
Danko, Florence	Library	105
Danko, Tom	Library	1,149
Daubenspeck, Meghan	Library	1,465
Davis, Bernard	BOS/Janitor	23,166
Davis, Emily	Parks	1,885
Davis, Lynne	Police	40,294
Davis, Mark	Fire/EMO	3,850
Defina, Thomas	Fire	1,150
Dow, Scott	Fire	3,550
Easler, Kellee Jo	LUC/Office	33,308
Egounis, Adam	PW/Fire	33,726
Egounis, Gail	Acct/Treasurer/Library	41,242
Fisher, Daniel	Fire	700
Fisher, Michael	Fire	4,350
Fisher, Ray	Fire/Life Safety	17,812
Gagnon, Jacob	Fire	2,000
Gagnon, Paul	Fire	2,850
Galipeault, Jeremie	Fire	2,850
Gilbert, Eileen	Library	30,436
Harbour, Debra	Town Clerk	36,690
Hardy, Alan	LUC	40,438
Hardy, Pamela	Tax/Welfare	37,085
Heath, Wendy	Library	2,949
Hollins, Dean	PW Director	64,658
Hoyt, Nicole	Office	19,730
John, Bonny	Library	11,291
Keniston, Steven	PW/Solid Waste	29,482
Kenney, Timothy	Fire	3,550
Killary, Jason	Police	53,162

Lamb, Harold, Sr.	PW	43,548
Lavoie, Timothy	Fire	700
Leonard, Corissa	Police	38,337
Lorden, Joel	PW	35,281
Matott, Benjamin	PW	30,010
McDaniel, Ronald	Fire	3,120
Merchant, Paul	Solid Waste	6,037
Mitchell, Cheryl	Library	600
Mottram, Robert	Police	51,360
Newbery, Bradley	Fire	1,000
Otis, Jacob	Fire	2,850
Parkhurst, Phillip	Solid Waste	33,086
Perkins, Alan	Fire	3,250
Perriello, Samantha	Library	1,531
Petrin, Robert	Fire	2,850
Raymond, Donna	Library	6,851
Reed, Kathryn	Office	10,831
Rowell, Kevin	Fire	2,000
Saltmarsh, Craig	BOS	5,892
Sanborn, Roger	BOS	5,586
Tomlin, James	Fire	2,000
Varney, Mark	Police	47,104
Warren, Kaitlyn	Parks	1,885
Welcome, Corey	Fire	3,550
Wilson, Matthew	Police	44,299
Wright, Michael	Town Admin	64,073
Wyman, Kevin	Police Chief	<u>60,391</u>
Total Gross Payroll		\$1,081,119

SALARIES BY ROLES

For the Year Ending December 31, 2012

Administration	\$114,853	Parks & Recreation	15,220
Board of Selectmen	16,954	Personnel	1,139
Emergency Management	3,000	Police Operations	334,947
Fire Operations	73,340	Public Works	217,671
Human Services	13,907	Sanitation Operations	55,307
Library	58,417	Tax Collection	22,384
Land Use	62,505	Town Clerk Operations	45,183
Life Safety	4,512	Treasurer/Accounting	41,780



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Boscawen
Boscawen, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Boscawen as of and for the year ended December 31, 2011, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Boscawen's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in Note 17 to the financial statements, management has not recorded the long-term costs of retirement health care and obligations for other postemployment benefits in governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities and expenses of the governmental activities. The amount by which this departure would affect the liabilities, net assets, and expenses of the governmental activities is not reasonably determinable.

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the government-wide financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the governmental activities of the Town of Boscawen as of December 31, 2011, or the changes in financial position thereof for the year then ended.

In addition, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Boscawen as of December 31, 2011, and the respective changes in financial position thereof for the year then ended and the respective budgetary comparison for the general fund and the sewer fund in conformity with accounting principles generally accepted in the United States of America.

The Town of Boscawen has not presented a Management's Discussion and Analysis that accounting principles generally accepted in the United States of America have determined is necessary to supplement, although not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Boscawen's basic financial statements. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the financial statements. They are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the financial schedules themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the basic financial statements as a whole.

June 22, 2012

*Plodzik & Sanderson
Professional Association*

TAX RATE CALCULATION

Total Town Appropriations	\$3,201,421	
Less: Revenues	-1,598,187	
Less: Shared Revenues		-0
Add: Overlay	+ 28,782	
Add: War Service Credits		+ 26,300
Net Town Appropriation		\$1,658,316
Net Regional School Apportionment	\$6,244,962	
Less: Adequate Education Grant	-2,693,114	
Less: State Education Taxes	-565,785	
Approved School(s) Tax Effort		\$2,986,063
Net State Education Taxes Assessment	+ 565,785	
Net County Tax Assessment	+ 627,926	
Total Property Tax Assessed		\$5,838,090

PROOF OF TAX RATE COMPUTATION

\$270,837,169 x \$ 2.14 =	\$ 565,785
\$276,949,469 x \$18.91 =	<u>\$5,272,305</u>
	\$5,838,090

TAX COMMITMENT ANALYSIS

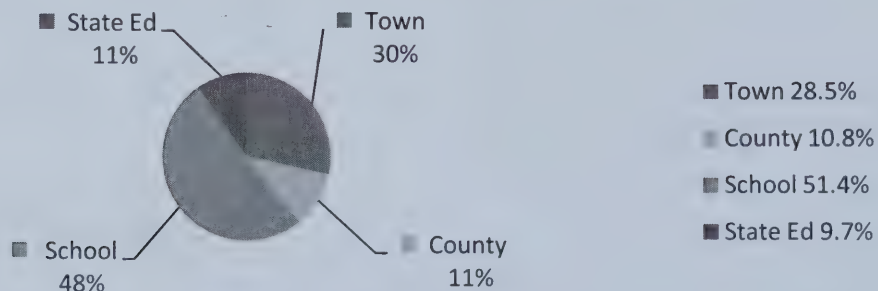
Property Taxes to Raise	\$5,838,090
Less War Service Credits	- 26,300
Total Property Tax Commitment	\$5,811,790

MUNICIPAL TAX RATE BREAKDOWN

Combined School

	Town	County	State	Local	
Approved Taxes to Raise	\$1,658,316	\$627,926	\$565,785	\$2,986,063	= \$5,811,790
Approved Tax Rate	\$5.97	\$2.26	\$2.08	\$10.74	\$21.05
Prior Year Tax Rate	\$6.35	\$2.42	\$2.14	\$10.14	\$21.05

2012 TAX RATE BREAKDOWN



SUMMARY INVENTORY OF VALUATION

	Acres	2012 Assessed Valuation	Pen-Bosc. Water Precinct
Value of Land Only			
A. Current Use (At Cur. Use Values)	9,909.43	\$ 1,488,828	\$ 254,230
B. Conservation Restriction Assess.	46.87	13,311	10,306
C. Residential	2,337.65	91,615,000	62,224,670
D. Commercial/Industrial	<u>410.19</u>	<u>9,225,700</u>	<u>6,802,800</u>
E. Total of Taxable Land	12,703.74	\$102,342,839	\$69,292,005
F. Tax Exempt & Non-Taxable	\$ 2,601.44	\$ 8,724,800	\$ 2,096,926
Value of Buildings Only			
A. Residential		\$137,783,500	\$ 92,239,584
B. Manufactured Housing		8,432,000	7,965,700
C. Commercial/Industrial		<u>24,103,600</u>	<u>20,649,500</u>
D. Total of Taxable Buildings		\$170,319,100	\$120,854,894
Non-Taxable		\$ 67,750,600	\$ 21,105,592
Public Utilities		\$ 6,142,900	\$ 5,121,522
Valuation Before Exemptions		\$278,804,839	\$195,268,411
Blind Exemption	1	15,000	(1) 15,000
Elderly	33	<u>838,900</u>	(29) <u>728,300</u>
Total Dollar Amt. of Exemptions		\$853,900	\$ 943,300
Net Valuation on which Tax Rate is Computed		\$277,950,939	\$194,525,111
Less Public Utilities		<u>6,142,900</u>	
Net Valuation Without Utilities on Which Tax Rate for State Education Tax is Computed		\$271,808,039	
Utility Summary			
Unitil Electric		\$5,382,400	
Briar Hydro Associates *PILOT agrt.			
Public Service of NH		<u>68,800</u>	
Total Valuation all Electric Companies		\$5,451,200	
Energy North Natural Gas		<u>\$ 691,700</u>	
Grand Total Valuation all Utility Companies		\$6,142,900	
Tax Credits			
	Amount	Number	Credit
Totally & Perm. Dis. Veterans, spouses or widows & widows of veterans who died or were killed on active duty	\$2,000	6	\$12,000
Other War Service Credits	\$ 100	<u>143</u>	<u>14,300</u>
Total Tax Credits		149	\$26,300

Payments in Lieu of Taxes

Other	\$71,000
State & Forest Land Reimbursement	\$ 616

2012 BREAKDOWN OF ELDERLY EXEMPTIONS

7 at	\$15,800	\$109,200
7 at	\$23,700	165,900
19 at	\$31,600	<u>563,300</u>
Total		\$838,900

CURRENT USE REPORT

	Total # Acres Receiving CU Assessment		Total # of Acres
Farm Land	1,392.26	Receiving 20% Rec. Adjust.	7,281.43
Forest Land	5,754.36	Removed from CU 2012	13.40
Forest Land W/Stewardship	1,840.39		
Unproductive Land	72.35		
Wet Land	<u>849.57</u>	Total # Owners in CU	150
Total	9,909.43	Total # Parcels in CU	237
	Total # Acres Rec. Cons. Res. Assmnt.	Total # of Owners	
Farm Land	16.80	Conservation Restriction	6
Forest Land	<u>30.07</u>	Total # Parcels in Conservation Restriction	6
Total	46.87		

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

Appropriations:	Appropriations	Receipts & Reimb.	Amount Available	2012 Expend.	Balances Unexp.	(Over)
General Government						
Executive	\$183,770	\$1,196	\$184,966	\$188,901		3,935
Election, Reg., Town Clerk	60,956		60,956	58,962	1,994	
Financial Administration	89,255		89,255	84,684	4,571	
Legal	30,000		30,000	15,899	14,101	
Personnel Administration	473,378	32	473,410	448,377	25,033	
Deeded Properties	2,500		2,500	8,298		5,798
Trustees of Trust Funds	40		40	0	40	
Planning & Zoning	98,885	5	98,890	95,979	2,911	
Buildings	93,704		93,704	94,130		426
Cemeteries	5,200		5,200	3,855	1,345	
Insurance	30,000		30,000	27,513	2,487	
Advertising & Reg'l Assoc.	6,000		6,000	4,243	1,757	
Public Safety						
Police Department	459,037	1,768	460,805	452,557	8,248	
Penacook Rescue WA#12	30,000		30,000	30,000		
Fire Department	146,383	622	147,005	126,068	20,937	
Life Safety Officer	4,862		4,862	4,677	185	
Emergency Management	4,700		4,700	4,131	569	
American Red Cross	1,771		1,771	1,771		
Highways & Streets						
Maintenance of Streets	514,182	2,684	516,866	498,518	18,348	
Street Lighting	18,000		18,000	20,731		2,731
Other (Trees/Sidewalk)	5,300		5,300	3,887	1,413	
Sanitation						
Solid Waste Disposal	230,294		230,294	216,712	13,582	
Sewer – Storm Drains	7,500		7,500	6,250	1,250	
Health						
Pest Control (SPCA)	500		500	0	500	
Welfare						
Administration	15,315		15,315	14,178	1,137	
Vendor Payments	30,000	2,975	32,975	22,092	10,883	
CAP Assistance	6,553		6,553	6,553		
Culture & Recreation						
Parks & Recreation	22,967	972	23,939	24,944		1,005
Library	92,010		92,010	92,010		
Patriotic Purposes	5,500		5,500	5,177	323	
Penacook Comm Ctr WA#10	5,000		5,000	5,000		
Boscawen Historical WA#11	6,000		6,000	6,000		

Conservation

Administration	1,800	1,800	1,142	658
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Agricultural Commission

Administration	2,000	2,000	1,828	172
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Debt Service

Principal on Bonds	128,483	128,483	128,483	
Interest on Bonds	85,507	5,887	91,394	85,507

Operating Transfers Out

To Capital Reserve Funds:				
re: Hwy.Hvy.Equip. WA#9	30,000	30,000	30,000	
re: Fire Truck WA #9	60,000	60,000	60,000	
re: Public Works Bldgs. WA#9	30,000	30,000	30,000	
re: Police Cruiser WA#9	20,000	20,000	20,000	
Sewer Enterprise Fund	164,069	164,069	164,069	

TOTALS	<u>\$3,201,421</u>	<u>\$16,141</u>	<u>\$3,217,562</u>	<u>\$3,093,126</u>	<u>\$138,331</u>	<u>\$(13,895)</u>
					\$138,331	\$(13,895)

\$124,436 unexpended

BALANCE SHEET
General Fund as of December 31, 2012

ASSETS:	Beginning of Year	End of Year
Current Assets		
Cash & Equivalents	\$2,112,431	\$2,050,234
Taxes Receivable	481,403	463,332
Tax Liens Receivable	208,212	250,799
Accounts Receivable	<u>23,835</u>	<u>40,041</u>
TOTAL ASSETS	<u>\$2,825,881</u>	<u>\$2,804,406</u>
LIABILITIES:		
Due to School District	\$1,516,890	\$1,539,940
Encumbered: Assessing	24,000	32,000
Encumbered: Vital Records Preservation	1,000	0
Encumbered: Forest Lane Improvements	150,000	258,368
Encumbered: Miscellaneous	8,134	914
Prepaid Taxes	1,081	771
Prepaid Rent & Security Deposit	0	2,100
Accounts Payable	28,929	32,679
Drug Forfeiture Proceeds	1,904	1,904
Donations Received	<u>4,050</u>	<u>3,686</u>
TOTAL LIABILITIES	<u>\$1,735,988</u>	<u>\$1,872,362</u>
FUND EQUITY	<u>\$1,089,893</u>	<u>\$ 932,044</u>

DEBT SERVICE CALCULATIONS

NH MUNICIPAL BOND BANK – MUNICIPAL FACILITIES

Term of Debt is 20 Years @ 4.45%

YEAR	YR.	PRINCIPAL	PRINCIPAL PAYMENT	INTEREST PAYMENT	TOTAL PAYMENT
2003	1	\$1,200,000	\$60,000	\$52,986.75	\$112,986.75
2004	2	1,140,000	60,000	47,490.00	107,490.00
2005	3	1,080,000	60,000	45,690.00	105,690.00
2006	4	1,020,000	60,000	43,890.00	103,890.00
2007	5	960,000	60,000	41,790.00	101,790.00
2008	6	900,000	60,000	39,690.00	99,690.00
2009	7	840,000	60,000	37,290.00	97,290.00
2010	8	780,000	60,000	34,890.00	94,890.00
2011	9	720,000	60,000	30,567.00	90,567.00
2012	10	660,000	60,000	28,167.00	88,167.00
2013	11	600,000	60,000	25,767.00	85,767.00
2014	12	540,000	60,000	23,307.00	83,307.00
2015	13	480,000	60,000	20,757.00	80,757.00
2016	14	420,000	60,000	18,177.00	78,177.00
2017	15	360,000	60,000	15,537.00	75,537.00
2018	16	300,000	60,000	12,541.00	72,541.00
2019	17	240,000	60,000	12,000.00	72,000.00
2020	18	180,000	60,000	9,000.00	69,000.00
2021	19	120,000	60,000	6,000.00	66,000.00
2022	20	60,000	60,000	3,000.00	63,000.00



Undated View of Commercial Street- Beverly Welcome Collection

BOSCAWEN GAGE STREET IMPROVEMENTS

Term of Debt is 25 Years @ 4.25%

SAG = State Aid Grant

YEAR	YR.	BALANCE	PRINCIPAL PAYMENT	INTEREST PAYMENT	ON P & I	TOWN'S PMT MINUS SAG
2006	0	\$875,000	\$33,654	\$37,188	\$21,253	\$49,589.00
2007	1	841,346	33,654	35,758	20,824	48,288.40
2008	2	807,692	33,654	34,326	20,394	47,586.00
2009	3	774,038	33,654	32,896	19,965	46,585.00
2010	4	740,384	33,654	31,466	19,536	45,584.00
2011	5	706,730	33,654	30,036	19,107	44,583.00
2012	6	673,076	33,654	28,606	18,678	43,582.00

[REFINANCED WITH NEW HAMSHIRE MUNICIPAL BOND BANK]

DEBT YEAR	PRINCIPAL OUTSTANDING	RATE	CALENDAR YEAR TOTAL PAYMENT
1	\$581,250.00	2.000%	\$62,209.65
2	539,000.00	3.000%	54,680.00
3	506,000.00	3.000%	52,690.00
4	474,000.00	3.000%	51,730.00
5	442,000.00	4.000%	49,770.00
6	411,000.00	3.000%	48,530.00
7	380,000.00	2.000%	47,600.00
8	349,000.00	4.000%	45,980.00
9	319,000.00	4.000%	44,780.00
10	289,000.00	4.000%	42,580.00
11	260,000.00	5.000%	41,420.00
12	231,000.00	5.000%	39,970.00
13	202,000.00	5.000%	38,520.00
14	173,000.00	5.000%	37,070.00
15	144,000.00	3.000%	35,620.00
16	115,000.00	5.000%	34,750.00
17	86,000.00	5.000%	33,300.00
18	57,000.00	5.000%	31,850.00
19	28,000.00	5.000%	29,400.00

Note: Amount of payment reduction from SAG not known at time of publication

BOSCAWEN (PENACOOK) WWTF IMPROVEMENTS

Term of Debt is 25 Years @ 4.125%

SAG = State Aid Grant

YEAR	YR.	BALANCE	PRINCIPAL PAYMENT	INTEREST PAYMENT	ON P & I	TOWN'S PMT MINUS SAG
2006	0	\$905,540	\$34,829	\$37,354	\$21,655	\$50,528.00
2007	1	870,346	34,829	35,916	21,224	49,522.00
2008	2	835,882	34,829	34,480	20,793	48,516.00
2009	3	801,053	34,829	33,044	20,362	47,511.00
2010	4	766,224	34,829	31,606	19,931	46,505.00
2011	5	731,395	34,829	30,170	19,500	45,499.00
2012	6	696,566	34,829	28,734	19,069	44,494.00

[REFINANCED WITH NEW HAMPSHIRE MUNICIPAL BOND BANK]

DEBT YEAR	PRINCIPAL OUTSTANDING	RATE	CALENDAR YEAR TOTAL PAYMENT
1	\$600,925.00	2.000%	\$59,667.53
2	562,000.00	3.000%	56,630.00
3	528,000.00	3.000%	54,610.00
4	495,000.00	3.000%	53,620.00
5	462,000.00	4.000%	51,630.00
6	430,000.00	3.000%	50,350.00
7	398,000.00	2.000%	49,390.00
8	366,000.00	4.000%	47,750.00
9	335,000.00	4.000%	46,510.00
10	304,000.00	4.000%	45,270.00
11	273,000.00	5.000%	43,030.00
12	243,000.00	5.000%	41,530.00
13	213,000.00	5.000%	41,030.00
14	182,000.00	5.000%	39,480.00
15	151,000.00	3.000%	37,930.00
16	120,000.00	5.000%	36,000.00
17	90,000.00	5.000%	34,500.00
18	60,000.00	5.000%	33,000.00
19	30,000.00	5.000%	31,500.00

Note: Amount of payment reduction from SAG not known at time of publication

SCHEDULE OF TOWN PROPERTY

<u>Map & Lot</u>	<u>Location and Acreage</u>	<u>Description of Property</u>	<u>Assessed Value</u>
43/2	Webster Town Line - 180		\$ 154,800.00
45/44	124 Corn Hill - 1.84	Camp burned 95, 76 shows dug well	58,100.00
45/67/A	Chadwick Hill - 4	Created from 45/67 survey	46,400.00
47/38A	Water St - 10	Maplewood Cemetery	1,000.00
49/13	Merrimack River - .25	River Bank, 82 Vote to retain property	600.00
49/14	Merrimack River - 2	River Bank, 82 Vote to retain property	5,000.00
49/15	Route3 - 2.41	Wooded, 82 Vote to retain property	8,900.00
49/24A	446 High .5	High Street Cemetery	800.00
79/1	Merrimack River - 4.5	Backland btw RR & Merrimack River	11,300.00
79/66	Backland - 2.41	Not on Tax Map, No Access Oak Lawn	6,000.00
79/78	Merrimack River - 1.5	No Deed Info: See Assessing Card	1,900.00
81/1	13 Depot St - 2.44	Park & Recreation Building	128,400.00
81/2	14 Depot St - 8.5	Jamie Welch Park	150,800.00
81/32	Off Queen St - 21	Backland 1380 off Queen	37,100.00
81/19A	Off Queen St - 25	Backland	43,600.00
83/7	216 Queen St - 296.1	Conservation Land/Creaser	416,300.00
83/31	54 Queen St - 20.8	Multi-Parcel Sale/83-42&83-7	94,700.00
83/33/A	80 Queen St - 5	Town cleaned up property	125,000.00
83/42	Queen St - 13	Part of Creaser: See Assessing Card	23,200.00
83/48	Backland - 6.9	Class VI Rd; behind Town Forest	14,700.00
83/48/A	Backland - 20	Class VI Rd; Armstrong Unbuildable	71,400.00
83/49	Off Weir Rd - 259.7	Solid Waste Landfill/Town Forest	349,700.00
94/19	Backland - 6	All Wetland	1,500.00
94/41/A	6 No Water St - .03	Town Pound	100.00
81A/23A	King St - 3	Plains Cemetery	900.00
81D/12	248 King St - .2	Upper Library	346,300.00
81D/21	14 High St - .1	Town Hall/Basement	104,000.00
81D/37	101 High St - .26	Vacant, FF on 3 St; Rolling, Field	19,300.00
81D/44	13 Woodbury - 1.43	Town Garage	232,300.00
81D/45	10 Corn Hill - 3.8	Community Garden	172,600.00
81D/71	17 High St - 3.56	Old Town Office Card 1 of 3	341,100.00
81D/71	19 High St	Old Police Station Card 2 of 3	121,400.00
81D/71	15 High St	Fire Department Card 3 of 3	251,500.00
81D/94	36 Marlboro Road - 96	Transfer Station	449,800.00
81D/44A	14 Corn Hill - 3.68	Pine Grove Cemetery	900.00
183C/38	Eel St - 1.8	82 Vote Retain Property	23,400.00
183C/81	73 No Main St - .2	Torrent Fire Station	283,500.00
183C/122/X	Sweatt St - 1.4	Greenspace Plan 7653	9,200.00
183C/122/Z	Sweatt St - .97	Greenspace Plan 7653	8,800.00
183D/31	Baker - 1.2	Backland - Martin Av- no access	3,000.00
183D/75	116 No Main - 2.88	Municipal Complex	2,611,500.00
183D/149/6	48-56 Commercial St - .72	NH Hydro	14,400.00
183D/149/7	40-46 Commercial St - .38	NH Hydro	60,200.00
183D/149/8	36-38 Commercial St - .28	NH Hydro	55,800.00
183D/150	Cont/Merr River - 2.33	Hannah Dustin Island	42,100.00
		TOTAL	\$6,903,300.00

MANAGEMENT'S DISCUSSION AND ANALYSIS (MD&A)

This narrative is provided as an overview and analysis of the financial activities of the Town of Boscawen recently, most specifically for the year ended December 31, 2012. The lag time for audits of financial activities means the year just past is never available in time for Town Report and the prior year audit is featured. The FY2011 Audit was completed on June 22, 2012. The FY2012 Audit began in February 2013 and will take several months to complete and turn around for a final report. Provided below are highlights of pertinent information and comparative figures as best disclose 2012 financial activities.

Financial Highlights

- The property tax rate remained unchanged in 2012 at \$21.05 per thousand dollars of assessed property value. Boscawen used \$ of Municipal Reserves to produce that result which to \$21.05, still well below the recent high in 2008 of \$23.58.
- Unexpended money for 2012 was \$124,436. That is the amount budgeted for, but not spent. It is not carried over to the next year. It reduces the amount of funds needed to be raised through taxes.
- 2012 Human Services were repaid in the amount of \$950 and an additional \$2,025.00 was received in donations.
- The Town's 2012 Capital Outlay had no operational debt being financed and is also that way in 2013. The establishment of recurring capital outlay under a Town Capital Reserve Fund (made up of line items for Fire Truck, Highway Heavy Equipment, Public Works Building, and Police Vehicle) allow seeding accounts in advance of purchase so financing costs are eliminated. So there are actual capital outlays from existing and current warrant funding. In 2012 that amount was \$29,817 toward a Police Cruiser and \$163,453 (of a planned \$300,000 expense) for manufacturing costs in 2012 on the new Fire Truck.
- The Town obligated \$150,000 in 2012 to match funding for drainage and roadway repairs to Forest Lane. It was combined with \$150,000 obligated in 2011 to create a partial match for an \$800,000 Drainage and surfacing project on Forest Lane. Application for a Community Development Block Grant (CDBG) occurred in 2012 and a grant in the amount of \$500,000 was awarded. Work on the project will start in late Spring 2013.
- Funding by the Town for the eventual closing of the landfill at the Transfer Station remained at \$0 as the State has suspended their subsidization of the State Assisted Grant (SAG) program for such closures.

Comparisons on the 2010 and 2011 Financial Statements

The Town's net assets in 2010 were \$7,370,616. They increased \$313,851 in 2011 to a total of \$7,684,467. The amount of net assets stands at a reasonable figure and some growth is a good thing. A much higher balance would not necessarily be a good thing if the cost of assets, come as a result of higher taxation. The Town's management position on net assets is to ensure an amount adequate to meet the Town's operation in light of what the burden is on its residents. On the other side, the reduction of net assets could affect financial stability and lower the Town's credit rating and cause a greater long term impact on tax dollars, so lowering net assets is not under consideration at this point in time.

The unreserved, undesignated fund balance in 2010 was \$933,080. At the end of 2011 that balance rose to \$1,040,054. That balance falls within the range recommended by the NH Department of Revenue. It also was high enough so that the Town could again use a portion to

keep the tax rate down. The under spent portion of the 2011 budget mentioned above will be added to our fund balance and will ensure we have an adequate reserve.

Fiscal Actions by Management to Track and Minimize Expenses

The Town participates in a Shared Services working group with surrounding communities, which is involved with efforts to lower individual town expenses by cost sharing through multi-town contracting on services and supplies. Efforts in 2012 have begun a dialogue with health care insurance vendors to reduce costs through combining the risk pools of each town to a group of towns. It will require moving to a single vendor source where several are currently used. Also service plans vary by town and would have to be standardized. Other areas such as Assessing, Energy Savings projects, and Public Safety are being looked into. On the town level we continue to process cost and service proposals by new and existing contracted services. In 2012, IT/Computer Services were changed after a short notice termination, telephone service delivery was moved to a cheaper vendor, and electric service delivery was assessed for movement to a new vendor, which likely will happen in 2013 as the difference in competing rates increases.

Recurring Financial Activities

Each year the Town plans on certain expenses and income. We estimate income on historical trends and current information that indicates adjustment up or down. Similarly, we plan on spending a certain amount of money each year. Salaries and benefits based on employees at the time of budget preparation can be set and raises or cuts can be costed out. The amount of infrastructure improvements (road paving, building repairs, groundwork, etc.) is projected, and based on available funds various projects are undertaken or shelved. The economic downturn started in 2008 has bottomed out and the economy shows signs of improvement. Continued improvement is essential since the State has downshifted costs to local municipalities over the last few years and reduced revenues at the same time.

Non-recurring 2012 Financial Activities

In 2012 the Town undertook no new projects. Funding was set aside for Forest Lane as noted above and engineering work took place in 2012 with construction work slated for 2013. The 2013 budget includes an appropriation of \$150,000 meant for new construction besides Forest Lane, but is also available to finish Forest Lane if any cost overruns occur. The Boscawen-Canterbury Bridge removal project was approved in 2011 but subject to certain conditions primarily relating to an alternate use of the removed structure. The requirement to preserve remnants of the bridge moved costs from the \$200,000 level to approximately \$600,000; too expensive to proceed. In 2012, an engineering assessment was completed indicating the deterioration of the bridge is so extensive that it cannot be reused. The release from the Department of Historical Resources to preserve for alternate use meant the project costs would be lowered and become financially feasible. A request for bids was released in December and a contract should be in effect in early 2013. No plans have progressed on further sewer upgrades due to the lack of available funds.

REPORT OF THE TOWN CLERK

This year we hosted four elections, Presidential Primary (January 10), Town meeting (March 13), State Primary (September 11) and General Election (November 6). The Presidential Primary 182 Democrats voted and 659 Republicans, Town Meeting total ballots cast were 459, State Primary 236 Democrats voted and 331 Republicans. At the General Election townspeople on the checklist were as follows: 629 Democrats, 778 Republicans and 1042 Undeclared. People who registered to vote on Election Day were 276. Election total of votes cast were 1,676 and absentee ballots votes cast were 185, total votes cast were 1,861. This year we changed the flow of the Town Hall for elections, which seemed to work very well and I was extremely grateful for the voting machine.

We had a visit this year from the District of Columbia Attorney General's Office inquiring about the Town of Boscawen being on a Federal Voting Watch List with nine other New Hampshire towns. The Town had to prove that we didn't deny anyone the right to vote in the 1968 presidential election. We did prove to the government's satisfaction and they gave the Town a bailout. This allows the federal government to allocate more federal funds to defray election costs for the state.

I'm still looking into being able to do payments on line with a debit or credit card. We found some unforeseeable difficulties with setting up with the State; we are planning on working out the bugs this year. I had a historical book refurbished 2012 and am hoping to have another one done 2013. The Town has six more books to be refurbished.

The Town Office has acquired some scanning equipment and I would like to scan old (1970-1990) permanent Town records and make them more easily accessible. The other projects happening in the office are concerning Motor Vehicle, Vital Records and the changing of office spaces. The year 2013 should be very eventful.

Respectfully submitted,

Debra J. Harbour, Town Clerk

REPORT OF THE TREASURER—GENERAL FUND

Income From:	Amount
Property Taxes	\$5,834,505
Timber Taxes	7,209
Payments in Lieu of Taxes	72,253
Gravel Taxes	1,234
Interest & Penalties on Delinquent Taxes	74,904
Motor Vehicle Permit Fees	555,754
Agent Fees	13,143
Dog License Fees	2,949
State Fees: Marriage Licenses, Vital Statistics	3,630
Building Permit & Mechanical Permit Fees	16,635
Highway Block Grant	75,737
State Grant re: Gage St. Sewer Project	18,678
State Grant re: PWTF Imp.	19,069
Rooms and Meals Tax	177,413
State and Federal Forest Land Reimbursement	491

Railroad Tax	8	
Income from Departments	5,869	
Transfer from Enterprise Fund (Sewer)	208,292	
Tipping Fees	39,661	
Sale of Municipal Property	300	
Interest on Investments	5,188	
Rents of Property	11,297	
Fines and Forfeits	920	
Total Receipts	\$7,145,139	
Add: Cash on Hand 1/1/12	2,110,624	
Encumbrance Dissolved (LU Updates)	486	
Adjustment to Petty Cash	241	
Total Available	\$9,256,490	\$9,256,490
Less: Operating Expenses Paid	3,076,985	
MVSD School Taxes Paid	3,528,798	
Merrimack County Taxes Paid	627,926	
Overlay: Abatements, Refunds	23,628	
Total Expenses	(7,257,337)	(7,257,337)
Cash on Hand 12/31/12		<u>\$ 1,999,153</u>

Account Balances

General Fund	\$ 236,906
Account for On-line payments	5,001
Money Market Accounts—FSB	1,304,185
Certificate of Deposit—FSB	501,410
NH PDIP	2,182
Petty Cash	550
A/R: Police Detail	630
A/R: Boscawen Congregational Church	38
A/R: Employee Insurances	194
A/R: Miscellaneous	26,542
A/R: Deeded Property	12,637
A/R: Tax Liens	241,300
	<u>\$2,331,575</u>
A/P: Miscellaneous	(32,679)
Donations: Food Pantry	(2,500)
Donations: Parks & Rec	(99)
Donations: Agricultural Commission	(500)
Drug Forfeiture	(1,904)
Community Garden	(587)
Security Deposit	(600)
Pre-Paid Rent (19 High)	(1,500)
Pre-Paid 2013 Taxes	(771)
Encumbered: Assessing	(32,000)
Encumbered: Forest Lane Improvements	(258,368)

Encumbered: Miscellaneous

(914)\$1,999,153

DETAILED STATEMENT OF EXPENDITURES

General Government	Amount	Sub-Totals
Executive		
Salaries	\$112,852	
Office Supplies	7,733	
Equipment	1,747	
Computers	3,362	
Equipment Maintenance	3,096	
Telephone	4,477	
Postage	6,326	
Meetings & Travel	1,744	
Contractual Services/Computer	<u>46,368</u>	\$ 187,705
Election, Registration, Town Clerk		
Printing Town Reports	2,251	
Election Costs, Meals	4,618	
Salaries: Moderator & Supervisors	1,250	
Salaries	45,184	
Equipment & Software	3,732	
Vital Records Preservation	785	
Meetings & Travel	<u>1,142</u>	58,962
Financial Administration		
Auditor: Plodzick & Sanderson	16,826	
Salaries	63,964	
Equipment & Software	3,403	
Meetings & Travel	<u>491</u>	84,684
Legal		
Upton & Hatfield, LLP	6,929	
Merrimack County Registry of Deeds	512	
Merrimack County Attorney's Office	5,000	
Tax Liening Services	<u>3,458</u>	15,899
Personnel Administration		
Salary	1,139	
Health Insurance	235,741	
Life Insurance	1,656	
Workers' Compensation	19,834	
Social Security/Medicare	60,500	
Retirement	107,627	
Shots, Drug Testing	416	
Unemployment Compensation Fund	12,444	
Firefighters Insurance	8,738	

Supplies/Miscellaneous	<u>250</u>	448,345
Planning & Zoning		
Salaries	62,505	
Office Supplies & Equipment	3,936	
Meetings & Travel	3,618	
Printing & Mapping	6,675	
Advertising	914	
Dues—Central NH Regional Planning	4,163	
Ordinance & Code Updates	<u>14,163</u>	95,974
Buildings		
Janitor Salary	18,954	
Town Hall Expenses	5,419	
17 High Street Expenses	2,935	
19 High Street Expenses	3,800	
Former Libraries	3,518	
Maint. & Supplies: Municipal Facility	23,039	
Utilities: Municipal Facility	34,465	
Deeded Properties	8,298	
10 Corn Hill Road	<u>2,000</u>	102,428
Cemeteries		
Operating Expenses	3,271	
Equipment	<u>584</u>	3,855
Insurance Not Otherwise Allocated		
NHMA—Property & Liability	<u>27,513</u>	27,513
Advertising & Regional Associations		
Dues	3,630	
Advertising	<u>613</u>	4,243
Public Safety		
Police Department		
Salaries	343,073	
Cruiser Maintenance & Gas	33,312	
Training & Dues	4,519	
Telephone	8,430	
Uniform Expense	8,395	
Office Supplies	6,540	
Equipment	18,942	
Computer Services	13,226	
Dispatch	<u>14,352</u>	450,789
Penacook Rescue Squad	<u>30,000</u>	30,000
Fire Department		
Salaries	73,340	
Utilities	9,533	
Radio Maintenance	868	
Truck Maintenance	3,021	

Dispatch	22,212	
Training & Forest Fires	1,380	
S.C.B.A. Equipment & Maintenance	2,107	
Hose Appliance Maintenance	1,355	
Building Maintenance	3,126	
Computer Services	302	
Equipment	<u>8,202</u>	125,446
Life Safety Code Officer		
Salary	4,512	
Dues and Professional Services	<u>165</u>	4,677
Emergency Management		
Salary	3,000	
Mileage & Meeting	146	
Equipment	<u>985</u>	4,131
American Red Cross	<u>1,771</u>	1,771
Highways and Streets		
Highways and Streets Maintenance		
Salaries	215,470	
Uniform Expense	9,957	
Gas	23,595	
Meetings & Dues	25	
Utilities	5,583	
Salt	30,983	
Road Oil	21,941	
Patch Materials	2,413	
Street Signs	222	
Repairs to Equipment	28,122	
General Supplies/Testing	7,523	
New Construction & Resurface	<u>150,000</u>	495,834
Street Lighting	<u>20,731</u>	20,731
Other—Highways and Streets		
Care of Trees	2,311	
Sidewalk Repairs	950	
Culvert Replacement	<u>626</u>	3,887
Sanitation		
Solid Waste Disposal		
Salaries	55,307	
Equipment Maintenance	2,697	
Tires	951	
Utilities	2,264	
Dues & State Certifications	375	
Hauling Services	690	
Tipping Fees	135,732	
Groundwater Sampling	<u>18,696</u>	216,712

Storm Drainage		
Storm Drainage	6,000	
Storm Drain Maintenance	<u>250</u>	6,250
Welfare		
Administration		
Salary	13,907	
Meetings & Mileage	146	
Supplies & Miscellaneous	<u>125</u>	14,178
Payments		
Vendor Payments	<u>19,117</u>	19,117
Intergovernmental Payments		
Community Action Program	<u>6,553</u>	6,553
Culture and Recreation		
Administration—Parks and Recreation		
Salaries	15,220	
Maintenance	3,548	
Park Program	3,471	
Utilities & Sanitation	<u>1,733</u>	23,972
Boscawen Historical Society	<u>6,000</u>	6,000
Library	<u>92,010</u>	92,010
Patriotic Purposes		
Town Beautification	177	
Old Home Day	<u>5,000</u>	5,177
Penacook Community Center	<u>5,000</u>	5,000
Conservation		
Administration		
Professional Services	450	
Dues and Fees	335	
Supplies	<u>357</u>	1,142
Agricultural Commission		
Administration	552	
Community Garden	576	
Physical Improvements	<u>700</u>	1,828
Debt Service		
Long-Term Bonds: Principal	128,483	
Long-Term Bonds: Interest and Fees	<u>79,620</u>	208,103
Operating Transfers Out		
Enterprise Fund		
Enterprise Fund – Sewer	<u>164,069</u>	164,069
Capital Reserves		
Capital Reserve Fund—Fire Truck	60,000	

Capital Reserve Fund—Hwy Hvy. Equip	30,000	
Capital Reserve Fund—Public Works Bldgs.	30,000	
Capital Reserve Fund—Police Cruiser	<u>20,000</u>	140,000
Payments to Other Governments		
Merrimack Valley School District	3,528,798	
Merrimack County	<u>627,926</u>	4,156,724
Miscellaneous		
Abatements, Overlay	<u>23,628</u>	<u>23,628</u>
Total Payments — All Purposes		<u>\$7,257,337</u>

SEWER USERS FUND**Income From:**

Sewer Users' Receipts		\$121,739
Town of Boscawen—2012 Appropriation		6,000
State Aid Grant: PWTF Imp.		19,069
Refund from City of Concord		32,338
Interest Earned		<u>1,718</u>
Total Receipts		\$180,864
Cash on Hand 1/1/12		<u>488,097</u>
Total Available		\$668,961
Less: Selectmen's Orders Paid		<u>(238,620)</u>
Cash on Hand 12/31/12		<u>\$430,341</u>

Detailed Statement of Expenditures:

City of Concord		\$173,204
UES—Capital		1,024
PWTF Imp. Bond—Principal		34,829
PWTF Imp. Bond—Interest		28,463
Supplies & Maintenance		103
Services: Software Support		953
Miscellaneous		<u>44</u>
		\$238,620

Franklin Savings Bank	\$ 80,115
CD @ Franklin Savings Bank	<u>350,226</u>
	<u>\$430,341</u>

RECYCLING FUND**Income From:**

Transfer Station Fees		\$ 6,058
Aluminum/Metal Recycling		14,966
Paper Recycling		5,860
Miscellaneous Recycling (Batteries and Vegetable Oil)		636
Miscellaneous Income		25
Interest Earned		<u>88</u>

Total Receipts	\$ 27,633
Cash on Hand 1/1/12	<u>56,418</u>
Total Available	\$ 84,051
Less: Selectmen's Orders Paid	<u>(12,107)</u>
Cash on Hand 12/31/12	<u>\$ 71,944</u>

Detailed Statement of Expenditures:

Electricity	857
Dues and Conference Attendance	383
Recycling Costs: Fluorescent Lights	368
Recycling Costs: Electronic Equipment	3,250
Recycling Costs: Propane Tanks	51
Recycling Costs: Freon Recovery	1,075
Recycling Costs: Paper	3,000
Recycling Costs: Metal	20
Recycling Costs: Miscellaneous	46
Maintenance & Supplies	<u>3,057</u>
	\$ 12,107

Franklin Savings Bank \$71,944

CONSTRUCTION DEBRIS FUND**Income From:**

Transfer Station Fees	\$ 14,442
Miscellaneous Income	75
Interest	<u>727</u>
Total Receipts	\$ 15,244
Cash on Hand 1/1/12	<u>160,893</u>
Total Available	\$176,137
Less: Selectmen's Orders Paid	<u>(1,696)</u>
Cash on Hand 12/31/12	<u>\$174,441</u>

Detailed Statement of Expenditures:

Worcester Scale Co. (Repairs to scale)	\$1,516
State of NH (Scale license fee)	<u>180</u>
	\$1,696

Franklin Savings Bank—MMA \$ 48,998
Franklin Savings Bank—CD 125,443
\$174,441

IMPACT FEES FUND**Income From:**

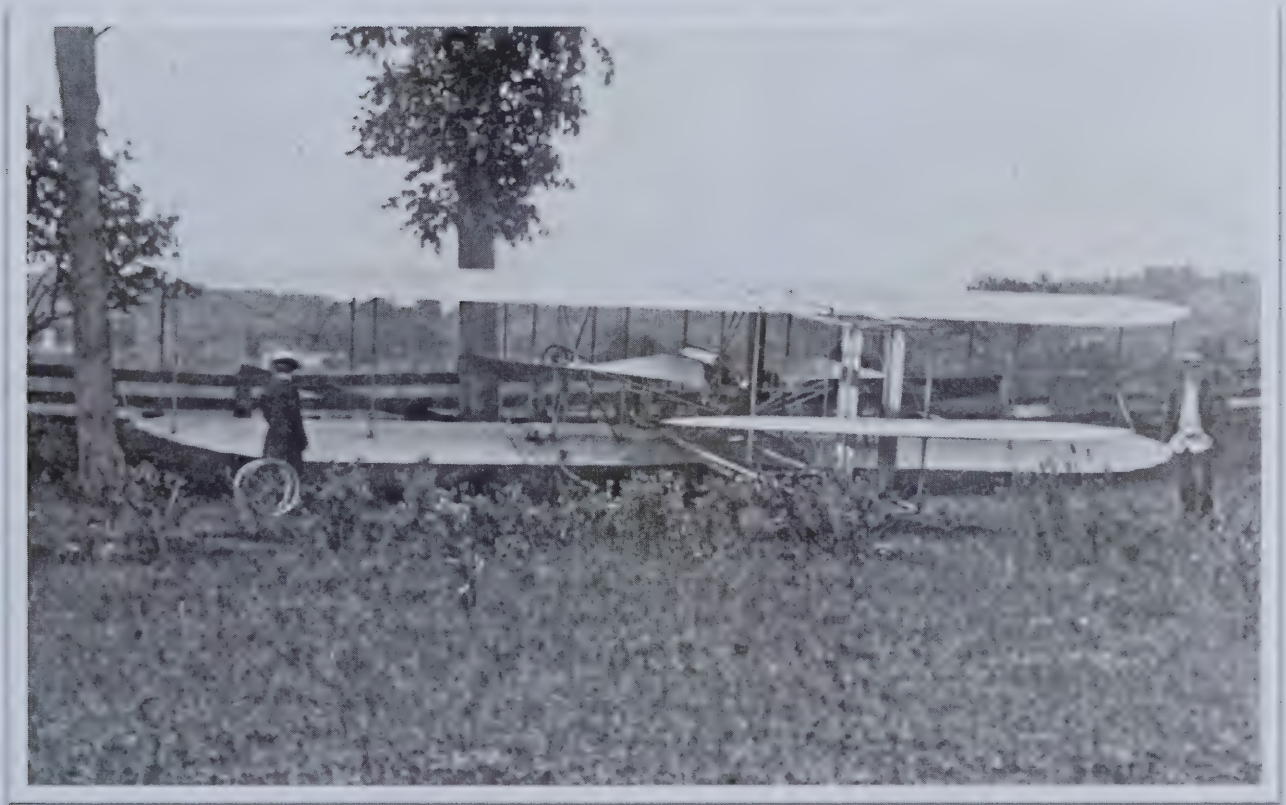
Impact Fees Received	\$0
Interest Earned	<u>27</u>
Total Receipts	\$27
Cash on Hand 1/1/12	<u>41,638</u>
Total Available	\$41,665

Less: Selectmen's Orders Paid	<u>(9,029)</u>
Cash on Hand 12/31/12	<u>\$32,636</u>

Sub-Account Balances as of 12/31/12:

Parks & Recreation	\$ 6,125
Public Safety	268
Road Impact	4,312
Public Schools	19,537
Municipal Office	<u>2,394</u>
	<u>\$32,636</u>

Franklin Savings Bank	<u>\$32,636</u>
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Harry Atwood and his bi-plane in Boscawen – June 12, 1912

REPORT OF THE TAX COLLECTOR

The tax rate for 2012 is \$21.05 per thousand the same as 2010. The Town and School continue to work on keeping their budgets conservative.

I continue to attend various workshops and conferences to keep my certification current and keep myself abreast of changes in the tax laws.

Respectfully submitted,

Pamela W. Hardy, Tax Collector

**Summary of Tax Accounts
January 1—December 31, 2012**

DEBITS	2012	PRIOR
Beginning of Fiscal Year		
Property Taxes		\$481,017.36
Use Change Taxes		0.00
Timber Yield Taxes		385.38
Utility Charges		21,403.82
Prior Years' Credit Balance	(\$1,714.97)	
This Year's New Credits	(14,513.62)	
Taxes Committed this Fiscal Year		
Property Taxes	\$5,814,598.00	
Use Change Taxes	12,500.00	
Timber Yield Taxes	8,692.28	
Excavation Tax @ \$.20/yd.	1,233.38	
Utility Charges	144,781.52	88.20
Overpayment Refunds		
Credit Refunded	13,338.41	
Interest		
Interest on Taxes	<u>5,029.47</u>	<u>32,019.17</u>
TOTAL DEBITS	<u>\$5,983,944.47</u>	<u>\$534,913.93</u>
 CREDITS		
Remitted to Treasurer		
Property Taxes	\$5,346,636.76	\$272,634.13
Land Use Change Taxes	\$12,400.00	
Timber Yield Taxes	6,823.82	
Gravel Excavation Taxes	1,233.38	
Sewer	97,814.38	11,464.08
Interest & Penalties	5,029.47	32,019.17
Converted to Liens		218,541.85
Prior Year Overpayments Assigned	(1687.08)	

Abatements

Property Taxes	6,566.00	48.90
Timber Yield Taxes	32.00	
Sewer	17,709.37	205.80
Current Levy Deeded		

Uncollected Taxes –End of year

Property Taxes	461,395.24
Timber Yield Taxes	1,836.46
Land Use Change Taxes	100.00
Sewer	29,257.77
Property Tax Credit Balance	(1,203.10)

TOTAL CREDITS	<u>\$5,983,944.47</u>	<u>\$534,913.93</u>
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Lien Report
January 1—December 21, 2012

DEBITS**Unredeemed & Executed Liens**

Unredeemed Liens-Beginning of Year	\$198,563.83
Liens Executed During FY	236,620.37
Unredeemed Elderly Liens—Beginning of FY	9,648.00
Elderly Liens Executed During FY	0.00
Interest & Costs Collected	40,831.00

TOTAL LIEN DEBITS	<u>\$485,663.20</u>
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CREDITS**Remitted to Treasurer**

Redemptions	\$191,251.06
Interest & Cost Collected	40,831.00
Abatements of Unredeemed Liens	2,782.48
Liens Deeded to Municipality	13,577.64
Unredeemed Liens End of FY	241,150.66
Unredeemed Elderly Liens End of FY	9,648.00

TOTAL LIEN CREDITS	<u>\$499,240.84</u>
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REPORT OF THE BOARD OF SELECTMEN

This past year has gone by very quickly, with many projects and activities going on around our Town. From working on small maintenance projects to being tasked with organizing and planning major construction, the Town of Boscawen and its employees have done a fabulous job at moving ahead and keeping the Town moving in the right direction.

We secured a \$500,000 grant from the Community Development Block Grant (CDBG) program to address the drainage and road pavement problems in the Forest Lane area. Design Engineering has been completed and construction will start in late Spring of 2013. Working with the State's Department of Historical Resources, we moved the Depot Street Boscawen-Canterbury Bridge removal project along toward its completion. Using a less restrictive removal and demolition design, the cost of the effort has been reduced to within the 20/80 match program used by the NH Department of Transportation for municipally managed projects receiving federal monies. The project should be under contract soon and completed by the end of the Summer of 2013.

The Town continues to work with other municipalities to try and make collaborative purchasing, which helps to keep our costs in check and also makes fiscal sense for all. From paper products, fuel, and other equipment, it continues to make good common sense to buy with other towns. It also gives our Town larger buying power, which in turn drives down our costs.

Our employees and our volunteers continue to be a huge asset to this Town and the different projects, and day to day activities, that must be worked on and completed in a timely fashion.

Unfortunately, just like in the many homes around Town, bills continue to keep coming into the Town that must be paid. As bills go up for gas and groceries, so do the price of paper and supplies that are needed to keep the Town running on a daily basis. We are very fortunate that we have conservative department heads and employees that keep a close watch on spending to make sure that we receive all that we can for each dollar spent.

Running a Town, such as running a business or a household, is not cheap. But there are ways that can be taken to reduce costs and spend wisely, and our Town accomplishes this very well.

The Board of Selectmen continue to work closely with all employees, and residents, to come up with new ideas and innovative ways to make our Town as efficient and cost effective as possible, all while providing as many services to our citizens as possible. Unfortunately, just as in every other business, we do not always make everyone happy nor do we make the decisions that all citizens approve of.

However, the decisions that are made are done with the belief that they are done for the betterment of every member of this Town, to make sure that every resident receives the best, educated, and thought-out decision that not only affects our Town today but will ensure good government for our Town in the future.

Without good, caring citizens, our way of small town life here in New Hampshire would cease to exist. We appreciate all of our residents, their time, and their hard work that keep our Town moving ahead day to day and year to year.

Finally, please remember that all government and municipalities are struggling to provide their citizens services while maintaining costs. All big spending, and costs, start at the TOP, and then trickle down from there. When the federal government fights about who is in charge, and then allows continued uncontrolled spending, it is the State of New Hampshire, the school

district, the county, and then finally our Town, and tax payers, who take the ultimate and final hit.

Your Board of Selectmen represent you on a day-to-day basis in everything that this Town does. We appreciate your support and understanding as we continue to do what we can to maintain the quality of life for each Boscawen citizen.

To everyone in this Town: Thank you for all that you do to make the Town of Boscawen a great place!

Respectfully submitted,

The Boscawen Board of Selectmen



Undated photo of the Canterbury – Boscawen Bridge and Toll House

REPORT OF THE POLICE DEPARTMENT

Another new year is upon us and I hope this finds everyone doing well. 2012 was a good year for the Police Department in that we did not lose any officers and our new officers are gaining valuable experience. We found a spike in cases where time consuming investigations are involved, which leads to officers being moved from motor vehicle enforcement to investigations. This creates a challenge when motor vehicle violations are our most common complaint. In 2013, we hope to maintain a full department of officers, which will allow us to be highly visible while enforcing the laws of the road.

The following indicates this past year's activity:

	<u>2012</u>
Calls for Service:	2,462
Arrests:	253
Motor Vehicle:	1,231
Accidents:	82

All surrounding communities are showing an increase in thefts and burglaries and the Town of Boscawen is not exempt from those activities. We ask everyone to remember to lock your vehicles and homes so try to deter such activity. If someone does see a suspicious person or vehicle, please call us so we can determine whether it is criminal in nature or a harmless event.

In closing, I would like to thank everyone for the strong support the Police Department continues to receive from the community. The goal for 2013 is to continue to improve and provide solid and consistent services that best reflect the professionalism of your Police Department. We will continue to be involved in community outreach events to offer a forum to meet and get to know each other. I encourage everyone to call me or any member of this Police Department whenever they have any concerns and/or questions at 753-9124. Thank you and have a safe 2013.

Yours in service,

Kevin S. Wyman, Chief of Police

POLICE DEPARTMENT BUDGET

	2012 BUDGET	YTD ACTUAL	2013 BUDGET
Operating Salaries	\$356,021.20	\$343,073.43	\$357,515.20
Cruiser Maintenance	11,364.00	11,583.10	11,364.00
Training & Dues	4,000.00	4,518.81	4,500.00
Telephone	5,000.00	8,430.13	10,000.00
Uniforms	8,500.00	8,395.15	8,500.00
Office Expense	7,000.00	6,540.16	7,000.00
Equipment	18,800.00	18,941.70	15,000.00
Computers	11,000.00	13,225.64	11,000.00
Dispatch	17,226.00	14,351.70	26,913.00
Gas	20,125.00	21,729.40	20,125.00
TOTAL	<u>\$459,036.20</u>	<u>\$450,789.22</u>	<u>\$471,917.20</u>

REPORT OF THE FIRE DEPARTMENT

We had 174 calls this year and were very fortunate with the fact we did not have a serious structure fire. We did respond as mutual aid to a number of total loss structure fires in neighboring towns. Some of the automobile accidents we responded to were very bad and required lengthy times to extract occupants and remove vehicles.

Although we were well prepared, our hurricane was kind to the Town of Boscawen and we only had a few road closures caused by downed wires and trees.

We continue to meet at the fire station on Monday nights for training and meetings. We still need new members. My thanks go out to all of our firefighters and the auxiliary members for their time and work donated in keeping our department as good as it is. We still have quick response during daytime calls due to the generosity of employers letting their workers respond to these calls.

Thanks also goes to the Police Department, Public Works and Penacook Rescue for their continued support

LOCAL FIRE STATISTICS

Mutual Aid Given	30	Unauthorized Burn	4
Alarm Activation	28	Wires	10
Smoke Investigation	18	Motor Vehicle	34
Our Station Coverage	8	Medical Assistance	20
Brush or Grass	9	Miscellaneous	23

Respectfully submitted,

Ray Fisher, Chief

FIRE DEPARTMENT BUDGET

	2012 BUDGET	YTD ACTUAL	2013 BUDGET
Operating Salaries	\$84,671.00	\$3340.00	\$84,671.00
Utilities	13,000.00	9,532.58	14,000.00
Radio Maintenance	5,000.00	867.77	5,000.00
Truck Operation/Repair	6,000.00	3,021.21	6,000.00
Building Maintenance	4,000.00	3,125.67	3,000.00
Turn Out Gear Maintenance	1,000.00	0.00	3,000.00
Dispatch	22,212.00	22,212.00	22,264.00
Hose Appliance Maintenance	1,000.00	1,355.00	1,500.00
Training/Forest Fires	3,000.00	1,380.00	3,000.00
Equipment	2,500.00	8,202.22	3,500.00
S.C.B.A. Maintenance	3,000.00	2,106.70	3,500.00
Fire System Comp/Software	1,000.00	302.31	1,000.00
TOTAL	\$146,383.00	\$125,445.46	\$150,435.00

REPORT OF THE FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

Due to a record warm winter and little snow, our first fire occurred on February 4th with several more early fires to follow. Normally a large percentage of the warm windy days with low humidity occur when the ground is saturated from a long snow covered winter. By the time the surface fuels and ground dry out enough to burn, we only have a few weeks until "green up". This year however we had an extended period of these favorable spring fire conditions. Our largest fire in the state was 86 acres. The average size fire was .6 acres. Extensive summer rains kept total acreage burned to near normal levels.

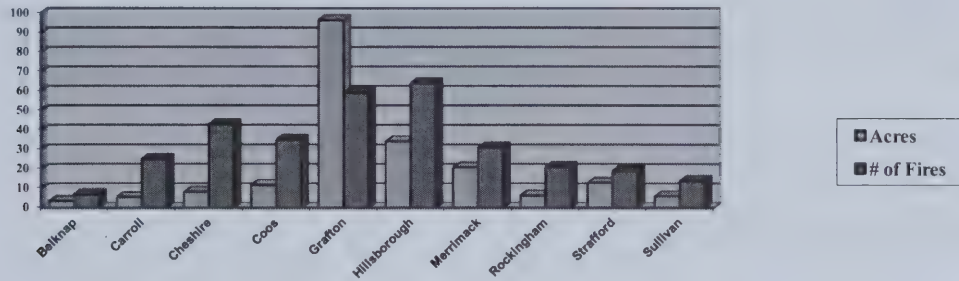
As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Several of the fires during the 2012 season threatened structures, a constant reminder that forest fires burn more than just trees. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2012 FIRE STATISTICS

(All fires reported as of October 2012)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	3.6	7
Carroll	5.5	25
Cheshire	8.3	43
Coos	11.8	35
Grafton	96.5	59
Hillsborough	34.2	64
Merrimack	20.8	31
Rockingham	6.4	21
Strafford	12.9	19
Sullivan	6	14



CAUSES OF FIRES REPORTED

CAUSES OF FIRES REPORTED	Total	Fires	Total Acres
Arson	14	2012	318
Debris	105	2011	125
Campfire	14	2010	360
Children	15	2009	334
Smoking	17	2008	455
Railroad	0		
Equipment	6		
Lightning	7		
Misc.*	140 (*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRE

REPORT OF THE FIRE WARDEN

As the State Forest Fire Report indicates, we had another easy year on outside fire responses. Of our nine calls in the Town, the largest was just under an acre. We did respond to large fires in Webster and Hill.

We put in for and received another 50/50 grant from the State of NH again this year, which went to the purchase of a slide-in forestry unit.

Remember that permits are required for all outside fires unless the ground is completely covered with snow.

Respectfully submitted,
Ray Fisher, Warden

REPORT OF THE LIFE SAFETY CODE OFFICER

This year was really busy with Life Safety inspections and in working with the Building Inspector on new or renovated buildings. As I had stated in last year’s report, if you are turning your home into rental property it has to be inspected to be sure that it is in compliance with our Life Safety Codes. These inspections are for showing you situations that need to be changed in order to prevent an injury that could be your responsibility.

There has been an increase in gas installations, both in heating and emergency power generators. If you have questions on any Life Safety issues, please do not hesitate to call the town office for advice.

Respectfully submitted,
Ray Fisher, Life Safety Code Officer

LIFE SAFETY CODE OFFICER BUDGET

	2012 BUDGET	YTD ACTUAL	2013 BUDGET
Operating Salary	\$4,512.00	\$3,384.00	\$4,512.00
Supplies	100.00	0.00	100.00
Meeting/Dues/Professional Serv.	<u>250.00</u>	<u>165.00</u>	<u>250.00</u>
TOTAL	\$4,862.00	\$3,549.00	\$4,862.00

REPORT OF THE CAPITAL AREA FIRE MUTUAL AID COMPACT

The 2012 annual report is submitted to the Board of Directors of the Capital Area Fire Compact to summarize activities and events occurring through December 31, 2012. It is also forwarded to all of the Town office of the Compact's member communities for information and distribution as desires.

The Compact provides 24/7 emergency dispatch service to its twenty member communities with two dispatchers on duty at all times. This service is contracted with the City of Concord Fire Department's Communications Center. Fire and Emergency Medical dispatched calls totaled 20,021 in 2012, a decrease of 5.2% from the previous year. The detailed activity report by town/agency is attached.

The Compact operative budget was \$1,028,716. Funding of all Compact operations, including the Chief Coordinator's position, office, command vehicle, and dispatch services are provided by the member communities based on local property valuations and population. The current economic conditions have made it difficult to control cost of operations. With the assistance of federal grant funds we have been able to maintain and upgrade our computerized dispatch and communications systems. To reach our departments and activate our members' pagers, we utilize several mountain and hilltop sites for our radio transmitters.

The Chief Coordinator responded to 176 incidents throughout the system in 2012, and provided command post assistance on those mutual aid incidents. He also aids all departments with response planning, updating addressing information, and represents the Compact with several organizations related to public safety.

Compact officers serving in 2012 were:

- President, Chief Ray Fisher, Boscawen
- Vice President, Chief Richard Schaefer, Hopkinton
- Secretary, Chief Alan Quimby, Chichester
- Treasurer, Chief Daniel Andrus, Concord

It is with deep regret that we report the sudden line-of-duty passing of Hopkinton Fire Chief Richard Schaefer. Rick was the full-time Chief of Hopkinton, and was serving his first year as VP of the Compact. He was deeply committed to his Town and the Compact. We extend our deepest sympathy to his family, the Hopkinton Fire Department, and to the Hopkinton community.

Grant funded cross training of dispatchers of the Capital Area Fire Compact with the dispatchers of the Lakes Region Mutual Fire Aid Dispatch Center in Laconia has been completed. Upgrading of both mutual aids computer systems is nearing completion. These cooperative improvements provide valuable redundancy for both systems.

The Training Committee chaired by Assistant Chief Dick Pistey, with member Chiefs Keith Gilbert, Peter Angwin, and Deputy Chief Matt Cole assisted all departments with mutual aid exercises. These combined drills provide valuable training in the delivery of mutual aid services.

The Central New Hampshire HazMat Team represents 56 communities in Capital Area and the Lakes Region area and is ready to assist or respond to hazardous materials incidents in our combined area. Hazardous Materials Team Chief Bill Weinhold encourages all communities to participate in the Regional Emergency Response Commission (REPC) planning programs and to take advantage of hazardous materials training for local departments.

All departments are working to complete Narrow Banding of all radio communications equipment prior to the deadline of January 1, 2013. These changes are mandated by the Federal Communications Commission and apply to all public safety radios as well as privately owned transmitters.

All departments are encouraged to send representation to all Compact meetings. Your input is needed and your members need to be informed of all Compact activities and planning.

We thank all departments for your cooperation. Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Dick Wright, Chief Coordinator

2011 INCIDENTS VS. 2012 INCIDENTS

ID#	TOWN	2011 INCIDENTS	2012 INCIDENTS	% CHANGE
50	Allenstown	697	653	-6.3
51	Boscawen	175	175	-0.6
52	Bow	1,083	1,011	-6.6
53	Canterbury	238	282	18.5
54	Chichester	399	410	2.8
55	Concord	7,526	7,102	-5.6
56	Epsom	869	803	-7.6
57	Dunbarton	224	234	4.5
58	Henniker	802	864	7.7
60	Hopkinton	1,191	1,135	-4.7
61	Loudon	818	817	-0.1
62	Pembroke	340	289	-15
63	Hooksett	2,292	2,041	-11
64	Penacook RSQ	775	770	-0.6
65	Webster	161	148	-8.1
66	CNH HazMat	10	5	-50
71	Northwood	660	603	-8.6
72	Pittsfield	747	766	2.5
74	Salisbury	131	138	5.3
79	Tri-Town Ambulance	1,132	967	-14.6
80	Warner	367	345	-6
82	Bradford	265	254	-4.2
84	Deering	225	210	-6.7
	TOTAL	21,127	20,021	-5.2
				% CHANGE

REPORT OF THE LAND USE DEPARTMENT

In the last quarter of 2012, the Board of Selectmen authorized the creation of the Land Use Department within the management structure of the Town of Boscawen. At the same time, the board authorized an action to make me a department head responsible for managing the Land Use Department with Kellee Easler continuing in the role of Land Use Assistant Coordinator. Rounding out the staff positions, Mary Allard has recently taken on the role of Land Use Recording Secretary, succeeding Pam Hardy, whose primary responsibilities placed more demands on her time. I wish to thank the Board of Selectmen and Town Administrator for their support for this new venture.

Currently, the staff functions of Assessing, Building Inspector, Code Enforcement Officer, Health Officer, Land Use Coordinator, Land Use Assistant Coordinator and Land Use Recording Secretary now operate from this Department. The Department also provides staff and logistical support for the Agricultural Commission, Business Advisory Group, Conservation Commission, Planning Board and the Zoning Board of Adjustment.

REPORT OF THE BUILDING INSPECTOR

Our economy continues to struggle along with an occasional report of improvement in the home building sector. However, that improvement, for the most part, has not been evident in most of New Hampshire, or Boscawen, in specific. The construction in Boscawen is mostly concentrated in some commercial construction, residential additions, renovations, and accessory structures. The largest construction project in Boscawen in 2012 has been the Avaloch Farm Music Institute, which is currently under construction and due to be completed late spring of 2013. My comparison table for types of construction is presented below:

Permits Issued by Use	2011	2012
Accessory Structures - Sheds, Gazebos, etc.	10	4
Additions	2	3
Barns and other Agricultural Structures	1	3
Commercial Buildings & Structures	4	2
Decks and Porches	5	5
Demolition Permits	9	9
Garages or Carports, New Construction	2	2
Homes, New Construction	2	0
Manufactured Homes, Replacement	0	1
Pool, Above Ground and In Ground	1	2
Renovations	16	13

In the fall of 2011, I worked with the Board of Selectmen on a two-part project to:

1. Find out how much of my time is currently spent in building inspection and
2. Modify the building inspection fee structure to shift that cost from the tax base to user-based fees.

That analysis was completed early in 2012 and a new fee structure was authorized by the Board of Selectmen in late February. As of year-end 2012, the fees taken in for building inspection totaled slightly more than \$16,000.00 as compared to just under \$4,000.00 in 2011.

We continue to enforce the New Hampshire Building Code, as amended, which is now the 2009 Edition of the International Code Council's building codes, and the 2011 Edition of the National Electrical Code, statewide. Should you have any questions regarding the building codes, I am available to either meet with you at the project or in the office and we will try to find a way to be of assistance.

Respectfully submitted,

Alan H, Hardy, Building Inspector

REPORT OF THE CODE ENFORCEMENT OFFICER

Strictly speaking, the role of the Code Enforcement Officer is to enforce the zoning ordinance and to a lesser extent the subdivision and site plan regulations. In reality, the actual enforcement part of the job is the smaller part recently, with more time spent assisting the applicants and property owners in finding ways to use their land and buildings to their best advantage. I continue to work with our boards, commissions and groups clarifying and streamlining our ordinances and regulations. We will continue to bring to the voters at Town Meeting, amendments to the zoning ordinance as proposed by our boards and commissions. These recommendations are carefully reviewed by our board members, who then hold public hearings and take residents' input about the proposals. I can assure you that, as residents ourselves, we take great care in making these proposals and sincerely ask for your support at Town Meeting.

Respectfully submitted,

Alan H, Hardy, Code Enforcement Officer

REPORT OF THE HEALTH OFFICER

The guidance that we receive from the NH Department of Health indicates that this will be an aggressive strain of flu for the end of 2012 and the winter of 2013. The Center for Disease control, (CDC), has a great deal of helpful information on their website, www.cdc.gov, as does the New Hampshire Department of Health and Human Services website at www.dhhs.nh.gov. We also have resources available to us through the Capital Area Public Health Network website at www.capitalareaprepares.com. If you are finding flu vaccine supplies difficult to locate, there is a locator tool available at www.flu.gov that can direct you to nearby facilities that have vaccine in stock.

As Health Officer, I spend a significant amount of time working in concert with Life Safety Officer Ray Fisher inspecting rental properties for minimum housing standards, residential care placements for the State of New Hampshire and minimum standards inspections for child care facilities and our local elementary school.

If you have any questions or concerns, please contact me here at the Town Office and I'll find out what type of resources are available to assist you.

Respectfully submitted,

Alan H, Hardy, Health Officer



Following are the reports from the individual boards, commissions and groups. This group of 28 volunteers dedicates an enormous number of hours in service to our Town. I personally want to thank them for their dedication. If you are interested in becoming a member of one of the land use boards, commissions or group, please either contact Kellee or myself at the Land Use office during business hours, or talk to one of the chairs or a member of the Board of Selectmen.

REPORT OF THE BOSCAWEN AGRICULTURAL COMMISSION

The Boscawen Agricultural Commission (AgComm) is a Land Use Advisory Commission, established to:

1. Provide advice and input throughout the year to other Land Use Boards and Commissions, including the ZBA, Planning Board, and Select Board, and
2. To support and promote agriculture in the Town of Boscawen, as defined by RSA 21:34-a.

During 2012 the Commission met on the 2nd Thursday of the month, in the 4th Floor Meeting Room of the Town Office Building at 7:00 p.m. Meetings are open to the public; the Commission invites your participation.

Input to other Boscawen Boards and Commissions includes: meeting with the Planning Board to explore items of common interest. Two results occurred:

- A. Recommendations from the AgComm related to definitions of agriculturally related terminology found in the Zoning Regulations, to make the definitions clearer and farm friendly
- B. The AgComm has begun the process of creating an Agriculture Chapter for the updated Master Plan. So far we have reviewed the relevant chapters of the current Master Plan, and two individuals with forestry expertise are assisting with that part of the Plan's development.

The Agricultural Commission has also participated in three site reviews, as requested by either the Planning Board or the Zoning Board of Adjustment.

In 2012 the Community Garden, on the former Knowlton property at Woodbury Lane and Corn Hill Road, hosted 22 gardeners growing vegetables on 46 plots. Roger Sanborn arranged for the NH Draft Horse and Pony Association and with Jessica Abbate of Healthy Herds Farm to have a work day plowing competition at the Community Garden. This day also included a pack goat pick-up of garden debris, and free horse and wagon rides provided by the teamsters. Roger bookended the growing season by plowing and harrowing the garden in April, and plowing again in early October. Adam Crete generously supplied well-composted manure; Blue Seal Feeds in Bow offered generous discounts on seeds and garden supplies over the growing season. Always wonderful staff at UNH Cooperative Extension Merrimack County Office provided ongoing advice from soil testing to pest management. Novice and experienced gardeners offered questions, advice, guidance, and knowledge to grow successful crops from tender greens to succulent melons, including the usual peas, beans, squash, corn, onions, beets, carrots, cukes & zukes, to more exotic varieties of heritage tomatoes, okra, and eggplant, along with a variety of herbs. Surplus produce was collected by Master Gardener Tina Laroche for distribution to local food banks and soup kitchens.

The Community Garden would not be possible without the generous donation of time and energy by the Garden Committee and willing volunteers, including: Frank Laro, Larry Gregoire, Betsy Lynch, Arolene & Jerry Lombard, Ann Walker, Ryan Ferdinand, the Matthew McKerley Family, Sarah Copp, and Commissioners and Alternates: Tom Danko, Bruce Crawford, Tina

Larochelle, John Porter, Elaine Clow, and John Keegan. We have sweet soil and good sun; please pick up a 2013 application for a plot at or after Town Meeting day if you live or work in Boscawen. We especially want to thank those who made the water and irrigation system at the Community Garden possible at little cost—namely The Penacook-Boscawen Water Precinct Commissioners (Jim Colby, Bruce Crawford, and Sean Skabo) and Employees (Peter Miner and Randy Silver) who installed a dedicated water line with a hydrant, along with water. Joe Pustizzi donated many of the components of the irrigation system, along with the technical assistance needed for the design and installation of the drip system. Thank you, Joe! Dean Hollins, and his crew provided invaluable support throughout the growing season by opening a new access to the parking lot, providing storage space, initiating a hedgerow planting between the Community Garden and the Pine Grove Cemetery, and the ongoing removal of trash from the garden site.

The Agricultural Commission's "First Monday" speaker series, so ably managed and directed by Elaine Clow, with continued assistance from other Commissioners, the UNH Coop Ext. Service, The Master Gardeners' Program, and other agricultural experts served not only town residents, but drew participants from other states and throughout the state. Topics covered included: Meats and Cuts, Back Yard Chickens, Barns and Shelters for small farmers, Basic Gardening, Perennials, Companion Planting, Healthy Soils, Integrated Pest Management, and Happy, Healthy Poultry. We provided two on-site programs: Tree Identification at the NH State Forest Nursery, and a hands-on Fruit Pruning Session at Pustizzi Fruit Farm. We had about 300 attendees at 15 workshops. In addition, we have collaborated with the Library and the Historical Society for presentations about Wildlife in NH, "A taste of the garden," and presentations by Steve Taylor, former Commissioner of Agriculture, speaking about the history of cows and another of sheep in the State of NH. We seek your suggestions for talks about any aspect of agriculture that may be of interest to you. So far all talks and handouts are free, and we invite all who are interested to attend. We ask that you pre-register so we will have enough handouts. You can reach us at agriculture03303@gmail.com, or leave a message at the Town Office 753-9188.

The Agricultural Commission is also active in the state-wide "Farm to School" program, and last year Elaine Clow took her spinning wheel and wool preparation tools to Boscawen Elementary School to read Tomie dePaola's classic story *Charlie Needs a Cloak* to every class. Later she participated in a PTO open school night of seed planting for families. Other initiatives include participation in the state-wide AgComm meetings, workshops at the Farm & Forest Show, and attending the Coalition for Sustainable Agriculture. Commissioners also track legislative bills at the Federal and State level that will impact our local agricultural enterprises, often providing feedback or input to politicians and other agricultural organizations.

An ongoing initiative of the AgComm, as part of the mandate to support and encourage the production and consumption of locally grown food, is to design, provide seed money, and erect "Welcome to Boscawen" signs that include the message: "We Support Local Agriculture." John Porter leads this initiative. The new signs will be located at the five entry points: Route 3 south from Franklin; Route 4 south from Salisbury; Water Street east from Webster; the traffic circle from Canterbury; and North Main Street from Penacook Village. The AgComm and the Select Board have agreed on a design, the Commission budgeted \$1,000 towards the five signs, and fundraising is underway to cover the remaining balance of the cost, \$2,500, from local businesses and citizens. The objective is to have the signs installed this spring.

Respectfully submitted,

John Keegan, Chair

REPORT OF THE BOSCAWEN BUSINESS ADVOCACY GROUP

The newly formed Boscawen Business Advocacy Group is composed of several citizens and business owners who meet on the first Thursday of the month at 5:30 PM in the fourth floor meeting room at the Boscawen Town Office. All Boscawen residents and business owners, resident or not, are invited to attend. The mission of this group is not only to attract additional business to Boscawen, but to be an advocate for the businesses that we already have.

The group is working to identify areas where Boscawen residents are not being served and attract businesses to fill those needs. One need that has been identified is to locate a full service grocery store in the area, which would save our residents trips to Concord, provide jobs and pay taxes.

A subcommittee of the group is working on an updated edition of the Boscawen directory, which was published several years ago by the Old Home Day Committee. We hope to have this updated edition of *Buy it In Boscawen* to you by early Spring. A small budget for this business advocacy group has been requested, but we expect advertising sales in the *Buy It In Boscawen* book will return more money to the town than we are requesting.

Respectively submitted,

Steve Brown	Elaine Clow
Lyman Cousens	Bruce Crawford
Gail Devoid	Bill Dorvillier
Ted Douglas	Rhoda Hardy
Karen Mackenzie	Cara Maloney
Jeff Reardon	Craig Saltmarsh

REPORT OF THE BOSCAWEN CONSERVATION COMMISSION

The Boscawen Conservation Commission operates as an advisory board for the Town of Boscawen for matters concerning land use, water protection, education and activities which are of interest to residents of the town. Over the past year, the Conservation Commission has continued to monitor the status of the Cummings and Jones property easements by meeting with the landowners and conducting a site walk to visually assess the condition of the properties.

Work has been done in the Boscawen Town Forest both in timber management and mowing in the Weir Farm location, thanks to Ron Klemarczyk, Dave Witcher and Sue Roberts. The Interpretive Trail markers have been replaced as the old ones were rotting and many had fallen over or broken thanks to Chris Lawrie who continues to offer his time and effort to maintaining the Town Forest trails. The Commission invites speakers to come to the Town Forest Day every October. This year, we had Pam Hunt of the Audubon Society give a talk on birds that are common to the area and their feeding and migratory habits. It was well attended and informative and we enjoyed watching through binoculars, the birds in the marsh.

Every year for the months of January through March, the Commission leads full moon hikes through the Dagody Hill Trail on the Friday closest to the full moon.

The Silver Farm continues to be a topic of concern for the Commission and the BCC along with other town boards have been in contact with several agencies regarding conservation of the land and monitoring of the soil condition.

Alan Hardy continues to attend all BCC meetings and offers updates on the other town boards' progress on resident applications. This past year we participated in two site walks of the

Avaloch Farm Music Institute property on Hardy Lane. The AFMI proposes to be in operation by May of 2013.

We welcome anyone who is interested in joining the Conservation Commission to attend our meetings and activities. They are held the 4th Thursday of the month on the 4th floor of the Town Municipal Building at 7:00 PM. All Town Forest activities and walks are advertised in the Boscawen Newsvine and occasionally in the Concord Monitor.

Finally, the BCC would like to thank Kathy Smith for her years of service to the commission. She has served as treasurer for many years and most recently has held the role as our Chair. Kathy's diligence in searching out and inviting those who could offer their expertise to our conservation efforts, namely the Silver Farm and Town Forest is to be commended and she will be missed.

Respectfully submitted,

Lisa Bissonnette, Commission Member

REPORT OF THE PLANNING BOARD

Your Planning Board had only a few applications in the past year, but we have been busy. We all hope for an improved economy and we are working to ensure Boscawen is ready. We have worked on, and continue to work on our Zoning map to make it more consistent, easier to use and understand, while still protecting our town and your property values.

We continue to work on the Master Plan, as time is available. The agricultural chapter is near completion by your Agricultural Commission and our newly formed Boscawen Business Advocacy Group will be working on their section before long.

The following section explains some of the projects that your Planning Board has worked on during 2012.

- January: Public Hearing on proposed amendments to the zoning ordinance.
 1. Create Article XXI-Conditional Use Permit,
 2. Amendments to Article IV-Use Regulations,
 3. Amendments to Article XII-Definitions, and
 4. Amendments to Article XXIII-Accessory Dwelling Unit Ordinance
- February: 2nd Public Hearing, same as above but including Modifications to Article XI 11.07 Change the number of days for notice from ten days to five days to comply with statute.
Route 3 (Village St) Corridor Project
- March: Road Construction Detail Document, Lot Line Adjustment - Laro, and Site Plan Review for AFMI Conference Center
- April: Mary Pinkham-Langer, CNHA discussed Excavation, Bonding & Permit Issues. Continuation of AFMI Site Review.
- May: Underwood Engineers Presentation of Typical Road Construction Details Reference & Draft Construction Procedures Manual, public hearing. Continuation from April 10, AFMI Site Plan Review.
- June: Underwood & Dean Hollins presentation of draft Typical Road Construction Details Reference and Construction Procedures Manual. Review of Bonding with Piontkowski, Discussion of Northern Trail, Amendment to Site Plan Review Regs by BOS, Regs update: Review Conditional Use Permit, 2012 revis. to Art IV-Table of Uses and Multi-Use District.

- July: Lot Line Adjustment Crete, Site Plan review Piontkowski, discussion on Typical Road Construction Details
- August: Joint Mtg w/AgCom to review regs & ordinance for more Ag Friendly, Review Impact Fee update w/Bruce Mayberry, public hearing to follow, Impact Fee Law requirements SB 291, Site Plan Review Betsy Crete, Lot Merger Fees & Lot Line Adjustment Fees, Site Plan Regs to match application, Carlson Bond, Discussion on Town Meeting Proposals-King St Corr/Mult-Use District & Zoning Ordinance, Table of Uses-Article IV
- September: Meeting with Jeff Taylor/Karen Fitzgerald re: No Main St & King St Multi Use District. Review of August continued.
- October: UMLAC Land Use Tools for River, Town & Cities Steve Landry, Matt Monahan & Vanessa Gould-NHRPC, Two-Lot Subdivision—Silver, Public Hearing on Proposed amendments to Site Plan Regs & App Doc.
- November: Technical Review Update, Work session on proposed amendments to Zoning Ordinance and Official Town Map.
- December: Public Hearing for info and input on creation of Technical Review Committee, proposed amendments to Zoning Ordinance & Official Town Map.

We are proposing some amendments to the zoning ordinance that we ask you to support at Town Meeting. They are:

1. Are you in favor of adopting an amendment to the Official Map of the Town of Boscawen as authorized by New Hampshire RSA 674:11 and as proposed by the Planning Board?

Copies of the map will be available when you arrive to vote and we will be available to talk to you about the proposed changes. We are working toward having continuity in our zoning; attempting to eliminate the present checker board pattern on King Street and North Main Street north of Ross Express. One frequently asked question is: “Will my taxes go up due to the change in zoning?” The answer is no, as long as there are no improvements to the property and the use does not change. If it stays a home, it will be taxed as a home.

2. Are you in favor of the Town of Boscawen granting the Boscawen Planning Board the authority to establish a Technical Review Committee of qualified individuals chosen by the Planning Board who will be authorized to review and approve Minor Site Plans in accordance with RSA 674:43 III?

“Minor Site Plan” means just that. This is a site plan where:

- A. There is no physical change to the footprint of the building.
- B. There is no change of use. One retail use has moved out and a new one wants to move in.
- C. There are no changes to any existing site plan approval for this property concerning hours of operation, snow management or other conditions.
- D. The use meets the requirements of the zoning ordinance. Otherwise, there is no need for a variance or special exception.

Boscawen is at a competitive disadvantage because we do not have a Technical Review Committee. We are sandwiched between Concord and Franklin and a business wishing to locate in Concord or Franklin can be up and running in a short time, because applications can be

reviewed and approved by staff. The Technical Review Committee consists of three or more department heads, possibly the Zoning or Code Enforcement Officer, the Police Chief and the Fire Chief. If pertinent, the Public Works Director or other professional staff can be called in. This committee meets weekly, if needed and can impose conditions on a business, allowing it to open without months of hearings and wasted time and money. As with the present process, the appeals process is available to either the applicant or abutters.

3. Are you in favor of amending Article IV – Use Regulations, of the Boscawen Zoning Ordinance as proposed by the Planning Board?

The Planning Board recommends that Article IV be amended to include provision for the conditional use permit process that was approved at last year's Town Meeting. This process is for residential and public institutions uses only and allows the applicant to seek approval for use of land and site plan approval from one board, the Planning Board. This process is employed by many towns and cities in New Hampshire currently.

4. Are you in favor of amending Article VIII – Off-Street Parking Requirements, of the Boscawen Zoning Ordinance as proposed by the Planning Board?

This proposal limits travel trailers, recreational vehicles and campers *which are occupied* to a duration of no more than 24 weeks in any calendar year, and they must be connected to sewer and water. This in no way restricts keeping your unoccupied RV in your yard.

5. Are you in favor of amending Article XII – Definitions, of the Boscawen Zoning Ordinance as proposed by the Planning Board?

This proposal creates some new agricultural definitions, which don't currently exist in the zoning ordinance. Thanks to our Agricultural Commission, we now have proposed definitions of a "working farm" as one that generates sales of at least \$1500 per year. It also defines a greenhouse as opposed to hoop houses, which use flexible covers.

I would like to thank our town employees who support the volunteer boards and commissions and especially the Planning Board. Alan Hardy, Kellee Jo Easler and Pam Hardy do a wonderful job and are always there for us. Due to other demands on her time, Pam will no longer be available to support the Planning Board and we welcome Mary Allard as our new Recording Secretary. In closing, I ask all of you to volunteer to serve on one of our boards or commissions. I also want to thank the volunteer members and alternates of the Planning Board for their faithful dedication.

Respectfully submitted,

Bruce R. Crawford, Chair

REPORT OF THE ZONING BOARD OF ADJUSTMENT

The Zoning Ordinance in Boscawen was adopted in 1988 and called for the establishment of your Zoning Board of Adjustment to make land use decisions in accordance with the provisions within the Ordinance. Among other issues, the intent is to allow Special Exceptions to the Ordinance to be made by the Board (ZBA) as provided for within the Ordinance and Variances to the Ordinance only when special circumstances are in place. In other words, obtaining a Special Exception is usually a fairly routine procedure, while a Variance to the terms of the Ordinance is anything but.

During the year 2012 the Board considered several Special Exceptions and a couple of Variances. All the Special Exceptions were approved with conditions; one Variance was approved and the other was withdrawn.

Of special note was the approval in January, 2012 of a Special Exception to allow Dr. Fred Tauber, a long-time resident of Hardy Lane, to construct a Conference Center for Chamber Musicians on his property in the Agricultural Zone. As a result of the approval (and the same from the Planning Board), the largest construction project Boscawen has seen in decades (or longer) is nearing completion as we prepare for the 2013 Town Meeting. As would be expected on any project of this magnitude (14,615 square feet), testimony was mixed, both for and against. However, the Board vetted the project thoroughly, listened and considered testimony from anyone who wished to be heard, and we approved the project by a vote of 4 to 1. The ZBA approval allowed the project to go forward for a final decision by the Planning Board. We expect the plans Dr. Tauber has for this project and his collaboration with other resources within and without our community will put Boscawen "on the map" as a strong supporter of the arts.

The Zoning Board currently consists of myself as Chair, Dr. Gail Devoid, Vice Chair, members Jim Colby and Ted Douglass, and Noreen Powers, Alternate. We currently have openings for two Alternates and are actively seeking volunteers. Diane Littlefield, a long-time member, resigned during 2012 for personal reasons. She has been missed.

Special thanks go to Alan Hardy, our very capable Land Use Coordinator; and his valuable assistant Kellee Jo Easler. Extra Special thanks go to Pam Hardy who acted as our Secretary during 2012. The Town is fortunate to have these folks in our employ!

Respectfully submitted

Lyman A. Cousens, Chair



In closing, I do wish to thank the members of the Agriculture Commission, Board of Selectmen, Business Advisory Group, Conservation Commission, Town Department Heads, Planning Board, Zoning Board of Adjustment, and Office Staff for their assistance and support last year. I want to thank Pam Hardy for her efforts last year as our recording secretary and welcome Mary Allard to that role this year. Kellee Easler has become a very able assistant over this last year and is usually able to assist you if you have any questions when I am unavailable.

For those of you who volunteer in one form or another, I personally thank you for your support of our Town. If you are interested in joining one of our volunteer boards or commissions, we are always looking for volunteers.

Respectfully submitted,

Alan H. Hardy, Land Use Coordinator

REPORT OF THE PUBLIC WORKS DEPARTMENT

With the start of 2012, we had a very mild winter and ended the year with very little snow. We're hoping 2013 will give us a better winter. With the mild winter we have had plenty of time for chipping brush along the roadside.

We have been very busy with all that we have to do from the town wide spring clean-up to truck and equipment service and repairs to the cemeteries, park, sewer, our Transfer Station, road repairs and the list goes on.

Just a couple of projects that Public Works were a part of this year are road surface sealing. Along with a private contractor and the newly founded Avaloch Farm Music Institute, upgrades to Hardy Lane are just about complete and will be completed in the spring of 2013.

One of the projects that we did was to redo the soccer field at Jamie Welch Park. This was done with a lot of donations, some of which are Andover Fence donating labor to put up fencing, Adam Crete from Highway View Farm plowing the field under so that Jeff Raymond, owner of Raymond Landscaping and Excavation, could start leveling, grading and prepping for grass seed.

We have had a good year with recycling that has helped in lowering of tonnage that goes to the incinerator. With the increase in the tipping fees going up every year, the more recycling we do the more we save. A special thanks to all the departments and committees in Town for all they do. Thanks to the people in Town and all the volunteers.

Respectfully submitted,

Dean Hollins, Public Works Director

	2012 BUDGET	YTD ACTUAL	2013 BUDGET
General Maintenance			
Operating Salaries	\$221,081.92	\$215,470.68	\$224,692.80
Uniforms & Safety Equipment	8,000.00	9,956.76	8,500.00
Gas (including diesel fuel & F.D.)	27,000.00	23,594.89	27,000.00
Meetings & Dues	600.00	25.00	500.00
Utilities	7,000.00	5,583.01	7,000.00
Salt	36,000.00	30,983.25	32,000.00
Materials & Supplies			
Road Oil	25,000.00	21,940.70	25,000.00
Patch Materials	3,000.00	2,412.84	2,500.00
Street Signs	1,000.00	221.72	1,000.00
Equipment	500.00	0.00	500.00
Repairs to Equipment	25,000.00	28,122.05	25,000.00
Gen Supplies/Bldg Maint/Testing	10,000.00	7,523.03	10,000.00
New Construction or Resurface	<u>150,000.00</u>	<u>150,000.00</u>	<u>150,000.00</u>
TOTAL	\$514,181.92	\$495,833.93	\$513,692.80
Street Lighting	\$18,000.00	\$20,731.20	\$20,500.00
Other Highway & Street Care of Trees	\$3,000.00	\$2,311.48	\$3,000.00

Sidewalk Repair	800.00	950.00	800.00
Culvert Replacement	<u>1,500.00</u>	<u>625.92</u>	<u>1,500.00</u>
TOTAL	\$5,300.00	\$3,887.40	\$5,300.00
Solid Waste Disposal			
Salaries	53,214.20	53,215.52	54,054.52
Overtime	3,000.00	2,091.75	3,000.00
Tires	2,000.00	951.32	2,000.00
Hazard Waste Day	0.00	0.00	0.00
Maintenance/Equipment Cost	3,000.00	2,697.09	3,000.00
Utilities	3,000.00	2,263.64	3,000.00
Tipping Fees	140,280.00	135,732.06	138,000.00
Hauling		690.00	
Dues – NH Res. Recov/State Cert.	800.00	375.00	800.00
Groundwater Sampling	<u>25,000.00</u>	<u>18,695.73</u>	<u>25,000.00</u>
TOTAL	\$230,294.20	\$216,712.11	\$228,854.52
Solid Waste Cleanup			
Engineering/O&M Plan	<u>0.00</u>	<u>0.00</u>	<u>5,000.00</u>
TOTAL	\$0.00	\$0.00	\$5,000.00
Other Sanitation (Sewer)			
Storm Drainage	6,000.00	6,000.00	6,000.00
Storm Drain Maintenance	<u>1,500.00</u>	<u>250.30</u>	<u>1,500.00</u>
TOTAL	\$7,500.00	\$6,250.30	\$7,500.00



Undated photo of the Route 3 & 4 junction taken from the Congregational Church steeple

**REPORT OF THE
CONCORD REGIONAL SOLID WASTE/ RESOURCE RECOVERY COOPERATIVE
2012 ANNUAL REPORT**

2013 BUDGET

1.	Wheelabrator Concord Company Service Fee	\$5,489,418
2.	Franklin Residue Landfill	
	a. Operation and Maintenance	\$1,368,639
	b. Closure Fund	188,000
	c. Long Term Maintenance Fund	181,000
	Total	\$1,737,639
3.	Cooperative Expenses, Consultants & Studies	<u>484,650</u>
	TOTAL BUDGET	\$7,711,707
4.	Less: Interest and applied reserves	<u>-1,797,298</u>
	Net to be raised by Co-op Communities	\$5,914,409

2013 GMQ of 88,539 tons and Net Budget of \$5,914,409 =

Tipping Fee of \$66.80 per ton

We are happy to report to all member communities that 2012 marked our twenty-third complete year of successful operations. Some items of interest follow:

The 2013 budget reflects a tipping fee of \$66.80 per ton. The 2013 tipping fee is the same as in 2012. A larger portion of reserves was applied to this year's budget to maintain a level tipping fee.

A total of 87,843 tons of Co-op waste was delivered to the Wheelabrator facility this year. This represents a decrease of 3,222 tons from 2011.

A total of 64,858 tons of ash were delivered to the Franklin ash monofill for disposal. The ash landfill continues to operate very well. Phase V Stage III is being filled at this time. Phase V will provide ash disposal capacity through 2014.

The Joint Board decided to no longer pursue the construction of a single stream facility on Co-op property. It became clear that the effort was no longer supported by the City of Concord and without their support the facility was not possible.

Currently the ash from the Waste to Energy facility is being analyzed to determine the amount of ferrous and non-ferrous metal that would be available for recycling. If there is adequate metal in the ash the Co-op could consider mining the landfill of the metal.

Respectfully submitted,

Jim Presher, Director

Boscawen representatives are: Rhoda W. Hardy

Dean A. Hollins, Alternate

REPORT OF THE HUMAN SERVICES DIRECTOR

In 2012, \$22,092.16 was expended for assistance to Boscawen families in need, compared to \$19,272.64 in 2011. The Food Pantry served on the average 75 families every month. Monetary donations for the Food Pantry were \$2,025.00.

We continue to purchase food at the New Hampshire Food Bank in Manchester thanks to the help of Boscawen Congregational Church. We are able to purchase food at a much lower price. This allows the Food Pantry to keep its shelves well stocked as we continue to see more and more people in need.

I would like to take this opportunity to thank everyone who helped with donations of food, time or money: Capital Region Food Program, USDA, The Boy Scout collection drive, United Church of Penacook, Boscawen Congregational Church, American Legion Post #31, Franklin Savings Bank, Penacook Community Center, Ken Marshall, Mrs. & Mrs. Clause and to all the anonymous people that drop in monthly with food and personal items.

A very special thank-you to Chantel Hoyt for keeping our shelves well stocked every week. Thank you to Alan Hardy, Michael Wright, Nicole Hoyt and the Public Works Department for all of their help during this past year.

Respectfully submitted,

Pamela W. Hardy, Human Services Director

REPORT OF THE CEMETERY TRUSTEES

In 2012, the Town Cemetery Trustees held meetings throughout the year at the Boscawen Town Office.

A survey for layout of plots on the westerly side of Pine Grove Cemetery was completed in December of 2012 by FWS Land Surveying, PLLC.

At the Beaver Dam Cemetery/Boscawen side, the pine trees have been removed and grinding of all the stumps and branches removed.

General repairs in all cemeteries included: repairs on stones and leveling of stones back to grade. The Civil War Veterans stone in Maple Wood Cemetery has been repaired; shrubs on the Old Town Office were dug up and transplanted to the property line between the Pine Grove Cemetery and the Community Gardens. If anyone has any information of other stones that are in need of repair and or cleaning, please contact any one of the Trustees.

We purchased a new leaf blower, lime and fertilizer. The Trustees and Town of Boscawen extend our thanks and appreciation to Dean Hollins, Public Works Director and his maintenance men for all the perpetual care in all our Town cemeteries that maintain the appearance and landscaping.

All the Town of Boscawen Private Cemeteries, maintained by area landowners, thank you for all you do in helping maintain them; we appreciate your dedicated help.

There were ten burials in 2012, eight in Pine Grove Cemetery, and two in Beaver Dam Cemetery.

In March of 2012, we filled two new Cemetery Trustee positions: Ted Merrow and Marcus John will both be an asset to our Town with their professional knowledge in cemetery administration. We welcome them both, and look forward to their suggestions and input at our meetings.

In June of 2012, Ted Merrow attended the State of N.H. Trustee Session.

A special Thank You, to Sherman Stickney in appreciation for all his dedication as a Cemetery Trustee and interest in our town cemeteries.

Thank You also to Gail Egounis, Boscawen Town Treasurer, for all of your financial assistance.

We invite anyone having questions, comments, suggestions, or concerns on any of the cemeteries, to contact the Cemetery Trustees.

Thank you to everyone who contributes to keeping our Town cemeteries inviting and peaceful for all who come to visit.

Respectfully submitted,

Diane C. Martin

Marcus John

Ted Merrow

REPORT OF THE LIBRARY TRUSTEES

The past year has shown solid growth at the Town Library. Patron visits have continued to grow year after year, with 1,627 active members, compared to 1,436 in 2011. There were more than 25,000 items checked out from the Library, representing a 12% increase over last year. In the ever-changing world of technology, the Library has continued an increase of usage with digital media through NH downloadable books, up 19% this year. The Library's total visit count this past year was 12,604.

The library budget provides for the core requirements of library operations. The many additional library activities would not be possible without generous donations from members of our community, state, and national grants. NH Humanities Council program returned this past year with a presentation on *NH Towns and the Civil War*. UNH Cooperative Extension presented, *Wild for Wildlife*. The library had a musical performance of *4 Shillings Short*. Franklin Savings Bank sponsored the summer reading program "Dream Big – Read!" The library partnered with the community garden project for a potluck gathering and Kathy Smith, Chair of the Conservation Commission was kind enough to lead a Twilight Walk in the town forest.

The Library has continued growth with the use of the library's computers up over 10% this year and many people bringing in their own tablets and laptops to relax and use the library's Wi-Fi service. We have continued to provide our residents with additional computer training through our *Tech Tuesday* program.

Our children are a major focus at the library, offering many programs throughout the year to help with literacy. The state sponsored grant, *Kids, Books and the Arts*, covered a visit from the Hampton Stage Company. The elementary school reading specialist co-sponsored getting children signed up for the program. In October, the library participated in NH Reads: Edgar Allan Poe. Our steam punk workshop was featured on NH Public Radio! We had a NH Humanities Council speaker discuss Lizzie Borden. Story time, LEGO Club and lap-sit continues to be the mainstays of our children's programming.

The Library Trustees wish to thank The Friends of the Library for their continued support. The Friends are responsible for securing the sponsorship with the Franklin Savings Bank that makes the summer reading program possible. Without the generosity of Elektrisola and Ross Express, the museum passes would not be possible.

The Library Trustees also would like to extend their thanks to the Library's director, Eileen Gilbert and her outstanding staff. They assist the library visitors from the community with

daily access to books, digital media, computer/internet access and they make sure terrific programs continue to be scheduled and enjoyed by the entire community.

We encourage anyone who may have an interest to volunteer or assist the library in their efforts, to contact the library for further information regarding details of the Friends of the Library.

Respectfully submitted,

Stacey Skabo, Chair

LIBRARY BUDGET

	2012 BUDGET	YTD ACTUAL	2013 BUDGET
Salaries,SS/Unemploy	\$60,585.00	\$62,101.71	\$61,424.72
Electricity	4,300.00	3,180.80	4,300.00
Oil/Gas	3,000.00	2,549.83	3,000.00
Treasurer's Expenses	50.00	165.37	50.00
Books	18,000.00	19,951.93	18,000.00
Maintenance	800.00	330.97	800.00
Supplies/Miscellaneous	3,300.00	2,333.92	4,000.00
Technology Equipment	1,500.00	1,474.71	1,750.00
Telephone	475.00	376.72	475.00
TOTAL	\$92,010.00	\$92,465.96	\$93,799.72
*Library absorbs cost		*455.96	
		<u>\$92,010.00</u>	

REPORT OF THE BUDGET COMMITTEE

The Budget Committee met with Board of Selectmen on January 23, 2013 to review the proposed 2013 budget and was present for the February 13, 2013 Public Hearing on the 2013 Budget.

The operating budget without municipal sewer and before special warrant articles is \$2,924,032.05, an increase of 2.4% from the 2012 budget. These numbers are still below the Town's 2008 proposed budget, which shows how aggressively the Town has worked to keep the budget flat lined or even reduced over the last five years. The total budget for FY2012 with the sewer and special warrant articles included is a 3% increase at \$3,297,932.05. Last year's budget resulted in unexpended funds in the amount of \$124,436.

General salary increases for full-time employees were based on the federal Cost-of-Living-Adjustment (COLA) which was 1.7%. Library part-time and summer Park & Rec. counselors were increased 25 cents an hour.

The position of an Assistant to the Administrator is being revived in 2013 and two part-time secretary/receptionist positions, which had been created to cover the workload, will be eliminated. The Land Use Recording Secretary position will be a contracted effort in the future, not a staff employee, and it will be reported under Planning & Zoning. The Assessing function which has been part of contracted services will also be entered under Planning & Zoning. The cost of IT/Technology maintenance increased after a short notice termination from the old vendor and tracking that expense will be more centralized in the 2013 budget.

There is only one election in 2013, the Annual Town Meeting. Election cost savings will offset equipment and record preservation increases. Deputy Town Clerk hours have been increased for anticipated coverage issues.

The next area of discussion was on benefits. A continuing strain on the budget is health insurance. It is estimated to go up nearly 8% with the policy changing mid-year; it means a 4% increase in this year's budget. Likewise, retirement costs are set by the State and out of the Town's control and the Town will face a nearly \$20,000 increase in 2013. Savings were seen in Workmen's Compensation.

Town-owned buildings costs, except maintenance/equipment at the Municipal Office building, will decrease in part since scheduled upgrades have been completed and no major work is planned. Improvements to the Municipal Office Building will involve Heating, Ventilation, Air Conditioning (HVAC) repairs/replacements and data cabling upgrade.

The Police Department's expenses will rise \$12,880.60 this year but the bulk of that is due to the cost of Dispatch Services. In 2012 the Town switched to the County Sheriff's Office for dispatch service and received a startup discount of over \$10,000. The bill for 2013 will be at the normal rate and will not include any discount. New cell phones, pager & radio upgrades to a federal required bandwidth, and increase of telephone usage will be offset in reduce equipment needs in 2013.

The Public Works Department section of the budget will remain virtually flat from last year's budget. The COLA increase to department salary was offset by unspent monies for salt as the mild winter of last year and the beginning of this year's winter season creates a projected \$4,000 savings. The Forest Lane Drainage & Road Repair Project will begin in the late Spring. The roughly \$800,000 project will be funded by 2011 and 2012 Town monies and a \$500,000 grant that was secured from the state Community Block Development Grant (CDBG) program. Street Lighting has seen a small increase. Under Sanitation, the Tipping Fee rate (the cost of hauling off trash to the waste facility) will increase in 2013 but recycling efforts are bringing down the tonnage the Town has to haul away and it is expected to save more than the tipping rate increase. There will be no Hazard Waste Day at the Transfer Station in 2013 but it is scheduled for 2014. The Town will need to update its 2010 Waste Collection System O&M Plan as part of grant requirements already received and future eligibility for additional funds.

The Town refinanced two of its three outstanding bonds at the end of 2012. The savings to the Town is approximately \$5,000 a year over the life of the remaining 19 years of financing.

Warrant Articles: Under Capital Reserves the amount requested would be \$170,000 covering the various equipment, building, and vehicle accounts. Up from last year is \$20,000 for the Municipal Fund for improvements as mentioned above. Requests by the Penacook Community Center for \$5,000, and the Historical Society for \$6,000, are in the same amount as last year. There was considerable discussion in regards to the funding for the Penacook Rescue Squad. The Committee then decided that \$30,000 was a reasonable amount to put on the warrant.

Respectfully submitted,

Budget Committee: Jim Colby, Martha Crete, Tom Danko, John Keegan, Ed Maloof, Matthew McKerley, Bill Murphy, and Sean Skabo

REPORT OF THE BOSCAWEN OLD HOME DAY ASSOCIATION

Goodbye to a long-time Committee Member, Marie Cummings. Her wit and knowledge will be missed.

The Boscawen Old Home Day Committee welcomes members to their monthly meetings for planning the big event, to help at Bingo, or on the big day. We usually meet on the third Monday of the month at 6:00 pm at the Town Hall. All are welcome.

Boscawen Old Home Day committee runs Bingo each month January—April to raise money for activities at Old Home Day. However we start back in the fall with our November Craft Fair hosted by Susan Kilgus at Rundlett Jr. High School with hundreds of crafters.

Old Home Day is the fourth Saturday of August preceded by a Saturday dinner, Tuesday night Art Show, and Photo Contest, Our Golf Classic, the Annual Road Race, Parade and then events at Jamie Welch Park ending with a Fireworks Show.

This year's theme *Support Our Troops, Honor Our Veterans*, started with a Quilt Show run by Beverly Lacey and Rhoda Hardy. Many quilts were displayed: antique quilts, baby quilts, almost everything conceivable. But the main quilt had squares in honor of individual Veterans. This is now displayed at our Town Office for all to see. Our Bingos ran successfully in the spring, with great lunches before the games, providing us with the support we need to hold our other events.

Our Tuesday night Art Show, sponsored by Elektrisola, displayed our school children's artwork and other entered pieces. During the event we announced our yearly awards: Citizen of the year—Ken Marshall; The Helen Houston Award for Volunteerism—Lawrence O'Neill; The Sadie Lacroix Award to Educator—Becky Davis and the Junior Award for Youth Volunteerism—Eagle Scout Eric Mirante.

On Thursday, our Golf Classic was held with support from our community businesses. We thank all who donated prizes and money for the successful event and congratulations to the winners: Tie for Men's, Total Climate Control and Den Brae Locals; the Ladies, Over the Hill Gang, and Co-Ed, Huckleberry Heating. Thanks for the great day, Lyman.

On Saturday, the Road Race took off, along with a new Fun Walk. The Parade, honoring our Troops, with Veteran Bob Sawyer, as the Grand Marshall, traveled along North Main Street. Helen Perkins, who, as the oldest Boscawen citizen had been presented with the Boston Post Cane in July, was near the front of the Parade also.

At noon, events moved down to Jamie Welch Park for entertainment, events, games, and food. The Famous Chicken Barbecue and Roast Pork dinner, cooked and served by Mr. and Mrs. Charles Jaworski and their friends from the Sovereign Grace Church was delicious. Richardson Farm Apple Crisp with ice cream finished off the meal. Music and fireworks ended the day at the Park.

On Sunday, the Conservation Commission held a canoe/kayak trip down our great Merrimack River.

Thanks to all who have helped us in the past and to all the businesses that have provided us with donations and time to make our events a success.

Respectfully submitted,

Polly Dawson, President

REPORT OF THE BOSCAWEN HISTORICAL SOCIETY

The members and officers of the Boscawen Historical Society offer a big “THANK YOU” to the taxpayers and voters of Boscawen for your support in the past, and hopefully, the future. The annual warrant article providing the financial support for the Society is important for the maintenance and function of this organization and the properties it maintains. The Society preserves, houses, and archives thousands of items from Boscawen’s past. Many of these items have been donated, but occasionally, the Society will purchase items deemed important to our mission of documentation and preservation of Boscawen’s history.

This past year several items of importance to Boscawen’s history were purchased; from auctions, by private sale, and from antique dealers who keep us in mind whenever they come across Boscawen-related artifacts. Archival and historical donations are also collected, properly catalogued, and preserved for future generations.

January 6th, 2012 marked the end of an era of postal service in Boscawen that started in 1846 and only had one prior interruption. Our Post Office was closed by Postal Union demands, not by the USPS, despite the numerous petitions, publicity, letters, and human hours spent in trying to keep it open. Thank you to everyone who signed our petitions and worked to keep our Post Office, or failing that, establish a Village Post Office (VPO). Michelle Tremblay, Lorrie Carey, Elaine Clow, Laura Lane, and many others have worked diligently to try to establish a VPO for Boscawen. However, a VPO pays no rent, pays no labor cost, and doesn’t receive income for postal services provided. A VPO will work to increase traffic to an existing business, but it must be sustainable or it will operate at a loss. Without a viable business plan or enterprise that will fit into the space available, the pursuit of a VPO will not be feasible at this time.

Present plans for the space formerly occupied by the Post Office include cleaning and remodeling the facility to create a well-lit workroom and public meeting space. We have set a target budget for this project of no more than \$8,000.00. The Select Board now meets in the 4th Floor Meeting Room of the Town Offices instead of what was the Boardroom. Occasionally there are conflicting demands for this meeting space; we intend to make this Historical Society meeting/ work room available to town organizations needing meeting space.

Recently the Society received an important collection of paperwork depicting life in Boscawen, through several generations of the Knowlton family from Brian Swenson, a Knowlton descendant. Documentation specifically relates to the life of Almon Knowlton, Sr. and his involvement as a young farmer during and after the Depression, Water Superintendent, establishment of a Zoning ordinance in Boscawen, Federal Works Process as it pertained to Town during the Depression, military enlistment and service, including a Presidential citation; establishment of the Merrimack Valley School System from the individual towns, and many still undiscovered gems. Thank you to Elaine Clow, the Boscawen Historical Society Librarian, for taking many hours to organize, preserve and distribute this documentation to various Town agencies. Some of the gems discovered include:

- Hand-drawn maps and daily reports of the operations of the Penacook-Boscawen Water Precinct. In those days several men were employed hand-digging holes all over Town in search of leaks in the old wooden water mains. When found, a worker would whittle out a bung and pound it in the pipe to plug the leak. Some of these maps are the most accurate of the Water System in existence, especially in the Commercial Street area
- A snap-shot of farming life in Boscawen during the Depression and early WWII years – with the ledgers of prices received for chickens, eggs, and other farm supplies, and daily and monthly reports of production

- Militaria that should be displayed at the Town Offices
- The Federal Government on its works projects paid Mr. Knowlton a princely \$1.20/hour for his salary, use of his dump truck for hauling granite from the Swenson Quarry, and the gas to fill it. How times change.

The Historical Society is involved in the current digitization of town Cemetery and Burial Records, in conjunction with the Town Clerk's Office, The Town of Boscawen Library staff and volunteers, the Friends of the Library, the Public Works Department, and the Cemetery Trustees. The burial records in this Town are and have been incomplete, scattered here and there. This is an effort to put together as much as we can to have these important vital statistics and other documentation in one place, and accessible to the public.

Many of our public contacts are people seeking information about graveyards, ancestors, genealogy, death dates; often several a week, from as far away and distant in time as sheep herders moving to Australia after the early 1800s sheep boom here. Often seekers will show up on a doorstep of one or another of our volunteers. Over the year we give rides around Town, give cemetery tours, open the museums, answer letters and emails, do research, and otherwise make available what historical information we possess in answer to specific questions. One of our recent queries was about Native/Black/White intermarriage in Colonial days, from descendants – and we were able to find some information for her from the names in the newly digitized death and cemetery records.

We gave a pot-luck supper at the Town Hall with Ralph Harwood who spoke on Reform and Politics in the time of Daniel Webster and Franklin Pierce. We are currently working on digitization of historical photographs in our collection.

Due to job commitments, in December, Ron Reed, long-time President of the Boscawen Historical Society turned over the Presidency of the Society to Bruce Crawford. We are currently in the process of obtaining a reconstruction of the “Much-I-Do Fire Company” sign, and remounting it on the Fire House Building. Once the Much-I-Do Firehouse is remodeled and that space is usable, we plan to have work meetings on a regular basis, probably on the 2nd and 4th Monday of each month.

We are always seeking historical items related to the Town of Boscawen, Gerrish, the Boscawen side of Fisherville, and other areas of Town. If you have something of interest that you think might relate to Boscawen's past, please consider us. You can email us at boscawen.historical.society@gmail.com or leave a message at the Town Office.

Income:	Town of Boscawen – Warrant Article:	\$6,000.00
	Donations and book sales:	215.00
	Total Income:	6,215.00
Expenses:	Fuel:	735.53
	Electric	1,042.23
	Phone:	301.89
	Insurance:	1,360.00
	Building Maintenance:	2,248.75
	State of NH:	75.00
	Historical Acquisitions & supplies:	<u>2,660.88</u>
	Total expenditures:	\$8,424.28

The Boscawen Historical Society thanks you for your support.

Respectfully submitted,

Bruce Crawford, President

REPORT OF THE TRUSTEES OF TRUST FUNDS

	Beg. Bal. 01/01/12	Interest/ New Funds	Expenses/ Withdrawals	End Bal. 12/31/12
<u>Boscawen Elementary School / MVSD</u>				
Jodiah T. Tuttle Fund	\$ 1,326.50	\$.48	\$ 0.00	\$1,326.98
<u>Cemetery</u>				
Atkinson Fund	1,037.19	.42	0.00	1,037.61
Common Funds	55,762.02	621.78	0.00	56,383.80
Cemetery Improvements Capital Reserve 6,347.61		6,345.11	2.50	0.00
<u>Library/Books</u>				
Lizzie Choate	945.78	.35	0.00	946.13
Martha Knowles	10,279.90	4.02	0.00	10,283.92
Beulah "Betty" Nardini Mem. Fund	611.69	.24	0.00	611.93
H. K. White	2,055.94	.81	0.00	2,056.75
Edna Clark	4,424.77	1.73	0.00	4,426.50
<u>Library/Future Building/Maintenance</u>				
Kay "Katherine" Schneider Fund	0.00	0.00	0.00	0.00
Town Library Capital Reserve	0.00	0.00	0.00	0.00
F. Gerrish	4,111.94	1.58	0.00	4,113.52
<u>Library/General</u>				
W. Buxton	1,028.00	.37	0.00	1,028.37
M. Buxton	1,028.00	.37	0.00	1,028.37
Mary K. Colby	514.04	.23	0.00	514.27
Isabelle Grimes	1,028.00	.37	0.00	1,028.37
Harold Holmes	5,139.92	1.97	0.00	5,141.89
M. T. E. Kimball	9,159.42	3.56	0.00	9,162.98
Mrs. John Kimball	102.78	0.00	0.00	102.78
<u>Capital Reserve Accounts</u>				
Fire Truck	299,950.05	60,102.70	163,452.40	196,600.35
Municipal Building	11,337.88	4.38	0.00	11,342.26
Hwy. Heavy Equipment	61,802.57	30,024.39	0.00	91,826.96
FD Equipment	11,205.57	4.37	0.00	11,209.94
Revaluation	0.00	0.00	0.00	0.00
Wild Land Fire Suppression	5,238.01	2.05	0.00	5,240.06
PD Roof	0.00	0.00	0.00	0.00
Bridge Removal	782.69	.33	0.00	783.02
Sidewalk Fund	40,798.74	15.86	0.00	40,814.60
Rec/Senior Center	30,003.10	11.67	0.00	30,014.77
Tennis Court	10,530.66	4.13	0.00	10,534.79
Public Works Building	50,631.31	30,020.07	0.00	80,651.38
Police Cruiser	110.64	20,002.66	20000.00	113.30
Total Boscawen Funds	\$627,292.22	\$140,833.39	\$183,452.40	\$584,673.21
<u>Penacook/Boscawen Water Precinct</u>				
Back Hoe	20,293.41	5008.24	0.00	25,301.65
Service Truck	10,012.24	5004.23	0.00	15,016.47
Total Water Precinct Funds	\$30,305.65	10,012.47	0.00	\$ 40,318.12
Grand Total	\$657,597.87	\$150,845.86	\$183,452.40	\$624,991.33

UPPER MERRIMACK RIVER LOCAL ADVISORY COMMITTEE—2011

Established in 1990, the UMLAC has represented its six communities of Boscawen, Bow, Canterbury, Concord, Franklin, and Northfield in a variety of studies, planning activities, and programs related to the upper Merrimack River and its watershed, and serves as the area towns' and cities' advisory board on its designation in the state's Rivers Management and Protection Program.

The UMLAC owes much of its success to strong municipal support and that from its Adopt-a-River Site Sponsors. The Program's Adopt-a-River Site Sponsors include Aquarian Analytical Laboratories, Inc., Aries Engineering, Inc., Checkmate Expert Payroll Services, Elektrisola, Essex/Briar Hydro, Franklin Savings Bank, Franklin Wastewater Treatment Facility, Public Service of NH (Corporate and Merrimack Station), and Watts Regulator/Webster Valve. The UMLAC also thanks the Conservation Commissions and Towns and Cities of Boscawen, Bow, Canterbury, Concord, Franklin, and Northfield for their ongoing support.

The UMLAC continues to implement the *Upper Merrimack Management and Implementation Plan* with assistance from the Central New Hampshire Regional Planning Commission (CNHRPC). The Commission and the UMLAC have worked together on a study that maps buffers and setbacks for the six municipalities in the upper Merrimack River area. They have surveyed the planning boards, zoning boards of adjustment, and conservation commissions in Bow, Boscawen, Concord, Franklin, and Northfield to garner their input on the study. Many thanks to Vanessa Gould and Matt Monahan, CNHRPC, for their great work on this continuing effort. In 2012, the UMLAC will be conducting a mid-term evaluation of its Plan. The plan is posted as a PDF and an interactive "page turning" version at <http://www.merrimackriver.org/managementplan/>.

The UMLAC provided local comment on several project plans and proposals important to our region. Reviews included applications for the I-89 Turkey River exit, river access for the Public Service Company of New Hampshire, and a storage facility (Bow); Concord Airport, Brochu's access, NH Technical Institute parking lot expansion, and the odor reduction plan for the wastewater treatment plan (Concord); and the Edmunds expansion (Franklin).

The UMLAC's legislative testimony was heard on a number of bills including those affecting the Rivers Management and Protection Act and the (former) Comprehensive Shoreland Protection Act (four new rivers and rivers systems were added to the Act).

Working with Adopt-a-River Site sponsor Essex Hydro, the UMLAC monitored environmental conditions on at Franklin Falls with the assistance of volunteers Kathy and Jacob Arseneau. These data are essential to assist Essex with its ongoing permit for its hydroelectric operations.

Now in its sixteenth year, the Upper Merrimack Monitoring Program (UMMP) continues to work with several dozen volunteers to monitor water quality on the upper Merrimack River. This year the volunteers were especially challenged with high water levels and flooding throughout the watershed. The UMMP data show increasing high water levels and flooding events over the last several years.

Special thanks go to St. Paul's School for graciously hosting UMLAC's "Bug Nights" educational and research program, which continues its popularity in the region with dozens of individuals volunteering their collection and identification services. They stored our equipment and supplies over the spring and summer and then moved them into their new science building where Bug Nights will be convened in 2012. There would not be Bug Nights without the generous hosting, wonderful staff support, and student participation from St. Paul's School.

Michele Tremblay continues to participate in a standard operating procedures work group to streamline permitting requirements and notifications with the NH Department of Environmental Services.

Several upper Merrimack communities have endorsed Wild and Scenic designation for the river. The UMLAC will continue to work with them in 2012.

This year, the UMLAC started a new column, “River Ramblings” with each representative taking a turn submitting the article. Please look for it in your town and city newsletters.

Natalie McCormack from the US Army Corps of Engineers provided a presentation at an UMLAC meeting that detailed the history and management of the flood control facilities in the Merrimack watershed. Lindsay Webb, NH Fish and Game Department gave a presentation on the state’s Wildlife Action Plan and connectivity with the Upper Merrimack Management and Implementation Plan.

The UMLAC elected the following slate of officers in November: Michele Tremblay, Chair; Steve Landry, Vice-Chair, Krista Crowell, Treasurer; and Gary Lynn, Secretary. Sadly, we bid farewell to Alan Bartlett who chose not to seek re-appointment. Alan is part of a multi-generational farm in Concord. An interesting fact: The Bartlett’s cornfield is the nearest to a state capitol in the entire nation. He provided a welcomed and much appreciated presence as a Concord representative. Concord representatives are needed. Please contact Michele Tremblay at MLT@naturesource.net or 603.796.2615 if you are interested in working with the UMLAC.

Please visit UMLAC’s website for further information on the river, committee membership, activities, summaries from prior meetings, upcoming meeting agendas, maps, water quality data, and photographs of brave and selfless volunteers in action. The UMLAC meets on a rotating basis in its six represented communities on the second Monday of each month at 7:00 PM. Many thanks to the Towns and Cities of Boscawen, Bow, Canterbury, Concord, Franklin, and Northfield for graciously hosting Upper Merrimack River Local Advisory Committee meetings and for their continued support. All are welcome to attend the meetings. For additional information, please contact Michele Tremblay at 603.796.2615, www.MerrimackRiver.org, or any of your municipal representatives listed below.

Respectfully submitted,
Michele L. Tremblay, Chair

Boscawen	Bow	Canterbury	Concord	Franklin	Northfield
Stephen C. Landry	Krista Crowell	Anne Emerson	Alan Bartlett	Donna Liolis	Harry Anderson
Michele L. Tremblay	David Kirkpatrick	Nancy Roy	Rick Chormann	Tucker Noack	William Dawson
				Robert Sharon	
				Nita Tomaszewski	

UPPER MERRIMACK RIVER LOCAL ADVISORY COMMITTEE—2012

The Upper Merrimack River Local Advisory Committee, affectionately known as “UMLAC” (pronounced Uhm’-re-lack) started out its year with a public program on Native American history along the Merrimack. David Stewart-Smith provided a riveting presentation to a crowd of over one hundred guests at the Boscawen Town Hall in February.

The UMLAC hosted two sessions in partnership with the New Hampshire Rivers Council. The first was a listening session in Northfield to garner public input and suggestions to improve the Water Quality Shoreland Protection Act over the summer. This input has been incorporated with the listening sessions held all over New Hampshire and incorporated into a legislative service request for the 2013 General Court session. In July, the UMLAC hosted a “River Runners” training session in Franklin. The participants learned how to identify invasive species such as Eurasian Milfoil and Didymo (also known as “rock snot”) and how to address their findings. For further information on these two partnership initiatives, please visit www.NHRivers.org.

The Upper Merrimack Monitoring Program (UMMP) was one of several volunteer programs selected for a soon-to-be published book on citizen science. The UMMP is unique in that it is

managed and staffed by volunteers with no paid professionals, assuring the largest possible “bang for the buck” and public involvement in water quality monitoring for the upper Merrimack.

Now in its seventeenth year, the UMMP continues to work with several dozen volunteers to monitor river and stream health on the upper Merrimack River and its tributaries at a total of sixteen sites. Thanks to the dedicated efforts of UMMP volunteers during the summer, the bacteria samples collected and analyzed demonstrated that the upper Merrimack River was safe for swimming and other recreational activities throughout the 2012 UMMP sampling season from June through September. Other UMMP volunteers devoted time and effort to document the abundance and health of the aquatic insect communities that dwell in the upper Merrimack River and its tributaries. Those samples were preserved in the field for enumeration and identification this winter in the laboratory.

Special thanks go to St. Paul’s School for graciously hosting UMLAC’s “Bug Nights” educational and research program, which continues its popularity in the region with dozens of individuals volunteering their sample sorting and identification services. They stored our equipment and supplies over the spring and summer and then moved them into their new science building where Bug Nights will be convened in 2013. There would not be Bug Nights without the generous hosting, wonderful staff support, and student participation from St. Paul’s School.

The UMLAC owes much of its success to strong and ongoing municipal support and that from its Adopt-a-River Site Sponsors. The Program’s Adopt-a-River Site Sponsors include Aquarian Analytical Laboratories, Inc., Aries Engineering, Inc., Checkmate Expert Payroll Services, Elekrisola, Essex/Briar Hydro, Franklin Savings Bank, Franklin Wastewater Treatment Facility, Public Service of NH (Corporate and Merrimack Station), and Watts Regulator/Webster Valve.

Continuing its work with the Central New Hampshire Regional Planning Commission (CNHRPC), the UMLAC continues to implement the *Upper Merrimack Management and Implementation Plan*. The study assessed land protection throughout the region and included a survey of Planning Boards and Conservation Commissions in the Upper Merrimack River region; the development of a set of maps showing conservation lands, current use enrollment, and high quality habitat areas; and the development of a report summarizing the findings and recent development trends. Based on responses to the questionnaire, each community was presented with a resource information sheet containing links to resources requested by the Planning Board and Conservation Commission. Resource topics include information on Low Impact Development (LID), changes to the Shoreland Water Quality Protection Act, information on easements and conservation funding, and more. Many thanks to Vanessa Goold and Matt Monahan, CNHRPC, for their fine work on this continuing effort. The *Management and Implementation Plan* is posted as a PDF and an interactive “page turning” version at <http://www.merrimackriver.org/managementplan/> along with the tools and other products produced to date.

As part of Plan implementation, the UMLAC submitted an Aquatic Resource Mitigation application to repair the badly eroded slope rope swing area along the Merrimack River in Boscawen. This erosion is also threatening the abandoned railway bed, which is in the process of being converted to a trail that begins in Lebanon and is proposed to extend to Concord. Unfortunately the project did not rate highly enough to qualify for funding. The UMLAC plans to continue its search for funding to address this significant threat to river quality and public safety. The UMLAC is also working with the Friends of the Northern Rail Trail through monetary support and partnership to complete the trail.

The UMLAC provided local comment on several project plans and proposals important to our region. Reviews included applications for the Wolf Development (Boscawen); Grappone Toyota riverbank work and boat dock and Public Service Company of New Hampshire ground cables (Bow); Canterbury Shaker Village dam repair (Canterbury); Beaver Meadow skating rink, Buffalo Wild Wings redevelopment, and Concord Steam Plant (Concord); and Public Service

Company of New Hampshire utility pole work, Watts Regulator Foundry, National Guard Armory, and a permit application for the Mojalaki Golf Course (Franklin).

Michele Tremblay, Chair, continues to participate in a standard operating procedures work group to streamline permitting requirements and notifications with the NH Department of Environmental Services. She is working to assure that municipal notice and influence are maintained and enhanced.

Established in 1990, the UMLAC has represented its six communities of Boscawen, Bow, Canterbury, Concord, Franklin, and Northfield in a variety of studies, planning activities, and programs related to the upper Merrimack River and its watershed, and serves as the area towns' and cities' advisory board on its designation in the state's Rivers Management and Protection Program. The UMLAC is grateful for the ongoing support by all of the upper Merrimack cities and towns.

At its annual meeting, the UMLAC elected officers Michele Tremblay, Chair; Steve Landry, Vice-Chair, Krista Crowell, Treasurer; and Gary Lynn, Secretary. Robert Sharon's term expired this year. Currently, the UMLAC is recruiting Concord representatives. Please contact Michele Tremblay at MLT@naturesource.net or 603.796.2615 if you are interested in working with the UMLAC or have a recommendation on a representative.

The UMLAC continues to publish its "River Ramblings" column with each representative taking a turn submitting the article. Please look for it in your town and city newsletters.

Please visit UMLAC's website for further information on the river, committee membership, activities, summaries from prior meetings, upcoming meeting agendas, maps, water quality data, and photographs of brave and selfless volunteers in action. The UMLAC meets on a rotating basis in its six represented communities on the second Monday of each month at 7:00 PM. Many thanks to the Towns and Cities of Boscawen, Bow, Canterbury, Concord, Franklin, and Northfield for graciously hosting Upper Merrimack River Local Advisory Committee meetings and for their continued support. All are welcome to attend the meetings. For additional information, please contact Michele Tremblay at 603.796.2615, www.MerrimackRiver.org, or any of your municipal representatives listed below.

Respectfully submitted,
Michele L. Tremblay, Chair

Boscawen	Bow	Canterbury	Concord	Franklin	Northfield
Stephen C. Landry	Krista Crowell	Anne Emerson	Alan Bartlett	Donna Liolis	Harry Anderson
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			Robert Sharon		
			Nita Tomaszewski		



Merrimack River looking north from the Boscawen/Canterbury bridge on US Route 4 Stephen C. Landry photo

REPORT OF THE CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Boscawen is a member in good standing of the Commission.

CNHRPC's mission is to comply with State statute by preparing and adopting regional land use and transportation plans and a regional housing needs assessment. CNHRPC also evaluates developments of regional impact and provides data, information, training, and high-quality, cost-effective services to our member communities. CNHRPC advocates for member communities and assists and encourages them in both municipal and regional endeavors.

In 2012 the Central New Hampshire Regional Planning Commission undertook the following local and region-wide activities:

- Undertook Hazard Mitigation Plan update development assistance in nine communities through funding from the NH Department of Homeland Security and Emergency Management (NH HSEM) and the NH Department of Environmental Services (NH DES). In Boscawen, CNHRPC staff worked with Town emergency management officials, Town Departments and Boards, and volunteers to produce the FEMA-approved Boscawen Hazard Mitigation Update 2012.
- CNHRPC, in consultation with the Boscawen Planning Board, prepared a draft Population and Demographics Chapter for the Boscawen Master Plan update, using newly available Census and American Community Survey data.
- Completed a Land Protection Study for the Upper Merrimack River Local Advisory Committee (UMRLAC). This project included the distribution of a survey to each community's Planning Board and Conservation Commission on their resource information needs, and the preparation of information sheets tailored to each community's needs, mapping, and the development of a region-wide report on recent development trends to assist communities with watershed protection efforts.
- Provided technical assistance services for member communities, including zoning ordinance development, grant writing assistance, plan review services, local master plan development, and planning board process training.
- Participated in reviews for one minor subdivision and three site plans at the request Town of Boscawen. These reviews provided feedback to the Planning Board in their consideration of the applications.
- Undertook energy planning assistance to local communities through the New Hampshire Energy Technical Assistance and Planning Program (ETAP) using American Recovery and Reinvestment Act (ARRA) funding provided through the NH Office of Energy and Planning. Facilitated monthly meetings of the Central NH Regional Energy Committee Roundtable in 2012. This is an informal group of local Energy Committee members in the region whose mission is to share ideas and resources, pursue cooperative projects, and bring a collective regional voice to energy issues that face communities in Central New Hampshire.
- Began work in conjunction with the Southern NH Planning Commission (SNHPC) on the preparation of a Comprehensive Economic Development Strategy (CEDS) for the Central NH Region through funding provided by the US Economic Development Administration. The CEDS will cover the 20 CNHRPC communities as well as five communities in the

SNHPC area. In 2012, a CEDS Strategy Committee was established that is comprised of both public and private sector representatives of the two regions. The CEDS development process is expected to be complete in fall 2013.

- Coordinated the activities of the CNHRPC Transportation Advisory Committee (TAC). Ted Houston and Dean Hollins are the Town's TAC representatives. In early 2012, the Boscawen Public Works Department approached the CNHRPC Transportation Advisory Committee (TAC) to implement a Road Surface Management System (RSMS) for the town's local road network. Using funding from the Special Project Category of its Unified Planning Work Program (UPWP) CNHRPC staff, working in partnership with Town staff, completed a comprehensive road surface and culvert inventory on the local road network. CNHRPC staff set up the RSMS software and trained Town staff on how to use the system. CNHRPC provides ongoing support for the project.
- Worked with the TAC to complete the preparation of the 2013-2022 Regional Transportation Improvement Program (TIP). Information related to the TIP update process can be found at www.cnhrpc.org/transportation/transportation-improvement-program-tip.
- Completed over 250 traffic counts in the region as part of its annual Transportation Data Collection Program. These figures are available on the CNHRPC website at www.cnhrpc.org/gis-a-data/traffic-count-data.
- Tracked state highway paving projects and coordinated with municipalities to ensure the lane striping on the new pavement met community needs, with a particular emphasis on bicycle and pedestrian safety.
- CNHRPC staff, working with the Mid-State Regional Coordinating Council for Community Transportation (Mid-State RCC), worked to secure NHDOT funding to offer enhanced transportation options for elderly and disabled residents in the region through an enhanced network of volunteer drivers. For more information see midstatercc.org.
- Provided assistance to nine communities with Safe Routes to School (SRTS) projects including grant writing, comprehensive travel plan preparation, and technical assistance for infrastructure projects. CNHRPC staff continued to work with the Merrimack Valley School District (MVSD) on its Safe Routes to School (SRTS) program. Ongoing support was provided for negotiations between the School District and NHDOT. In the fall of 2012 staff also began work on a comprehensive Travel Plan for the Middle/High school campus.
- Conducted monthly Park & Ride vehicle occupancy counts at eleven New Hampshire Park and Rides around the region as part of CNHRPC's transportation planning work program. At the Boscawen Park & Ride the 2012 average vehicle occupancy was 55.3%.
- Provided assistance to the Regional Trails Coordinating Council, a coalition of local rail trail and shared-use path groups in roughly the Salem-Manchester-Concord corridor. In 2012, the group developed a draft Regional Trails Plan for the region.
- Began development of an updated Regional Bicycle and Pedestrian Plan. All 20 communities were visited and bicycle and pedestrian conditions were reviewed and reported. Work on the Plan will continue in 2013.
- Continued to work on the NH Regional Broadband Mapping and Planning Program. Data collection on existing internet service as continued including the identification of unserved and underserved areas and the collection of broadband service information for community anchor institutions. CNHRPC also organized a regional Broadband

Stakeholder's group, which will work to improve Broadband in the region.

- Continued to acquire, update, and utilize Geographic Information Systems (GIS) data for planning, cartography, and analysis across all projects.
- Staff began the process to develop an updated regional Master Plan, entitled the Central New Hampshire Regional Plan. This Plan will be based upon local values and needs that together present a vision for how we can improve our communities, region, and the state. The Central New Hampshire Regional Plan will be an advisory document that communities may use as a resource when updating their own municipal Master Plans. This three-year project is part of a statewide effort by all nine New Hampshire Regional Planning Commissions (RPCs) known as A Granite State Future. In 2012, staff coordinated numerous public outreach events and opportunities throughout the region and coordinated the initial meeting of the Central NH Regional Plan Advisory Team.
- Provided coordination assistance to the Commute Green New Hampshire program, working with public, private, and non-profit partners. Work has focused on bringing partners together, establishing a strategic plan, and improving communications around the state on what transportation options are available to residents. The Planning Team established a sustained marketing campaign to encourage people to carpool, bicycle, walk, take transit or telecommute to work. The Team established a goal of reducing 4,000 single occupancy vehicle trips from May until the end of 2012 and exceeded that goal by helping NH residents reduce more than 10,000 trips. For more information see www.commutegreennh.org.
- Continued to staff the Program for Alternative Transportation and Health (PATH), and focused this year on integrating under the Commute Green New Hampshire umbrella to better connect commuters in our region with transportation options in the I-93 corridor. Staff participated in the Main Street Concord redesign process by providing technical assistance to the design team on how to best incorporate bicycling, walking and transit options and infrastructure into the design. More information on PATH can be found at www.path-nh.org.

For additional information, please contact the CNHRPC staff or visit us at www.cnhrpc.org. CNHRPC Commission meetings are open to the public and interested citizens are encouraged to attend.

REPORT OF THE PENACOOK COMMUNITY CENTER, INC.

Affordability and quality of programming have been hallmarks of PCC for the past 58 years. We provide and sustain affordable education driven childcare and summer camp programs for children 21 months to 15 years old, physical fitness programs for youth/adults/seniors, education and skills development workshops/programs for adults/seniors along with a wide variety of intergenerational social activities and family events that impact many children, youth, adults and seniors in our community. With your support we have grown exponentially over the past eight years from serving 3,200 participants in 2004 to serving over 9,600 participants in 2012!

Over the past year we have achieved many goals. We have implemented new adult fitness programming to include early bird ZUMBA classes on T/TH and Saturday mornings, expanded our affordable licensed plus childcare program curriculum to include a comprehensive school-to-home literacy program, expanded our FREE weekly Senior program offerings to include a crafters club, a knitting group, movie Tuesdays, Wii Sports Wednesdays, and three

days of “Footstep for Fitness” walking in the gym. We added new Thursday “senior lunch out” locations and new and exciting off site bus trips to theatres, restaurants, beaches and a beautiful fall train ride. We offered FREE professional development workshops, FREE Family Fun Nights, FREE Open Gym Times and FREE adult fitness weeks.

A Visit from the First Lady of the United States on March 9, 2012: We were honored that Mrs. Michelle Obama chose PCC as the NH Childcare site to visit to highlight her Let’s Move Initiative! Mrs. Obama spotlighted PCC’s Childcare program as a “Successful neighborhood model” stating “Everything that I’ve seen here at the Penacook Community Center are all perfect examples of what we are trying to accomplish with Let’s Move.” PCC is proud to be part of the Let’s Move initiative and we have embraced our role as part of a larger community focused on cultivating effective frontline solutions to fight childhood obesity. We are a champion for building healthy habits in children at a very young age through healthy eating and active living.

PCC Transports Boscawen Kindergarten and School Age Students: PCC continues to transport Boscawen Kindergarten and School Age students from the Boscawen Elementary School to PCC to participate in our licensed plus childcare programs. PCC is open for all teacher workshop days, school delays and school vacation weeks. If you are interested in signing your child up for any of our childcare programs or summer camp programs call 753-9700 or visit our website at www.penacookcommunitycenter.org Daily program updates can be found on FB!

PCC Granted over \$7,400 in Scholarships: PCC granted scholarships for Senior Memberships, Summer Camp and Child Care participants who would otherwise not be able to attend our programs. For PCC scholarship information please call Deb or Dee at 753-9700, they are there to help you with the scholarship application process. PCC is also linked with the State of NH DHHS to accept state scholarship & TANIF childcare participants.

We would like to thank the Town of Boscawen for partnering with us to make the programs and services at Penacook Community Center affordable to everyone! We could not have done it without your help ~ We applaud your commitment to community!

Respectfully submitted,

Deb Cuddahy, Executive Director

REPORT OF THE PENACOOK RESCUE SQUAD

Penacook Rescue is a non-profit rescue squad providing Emergency Medical Services to the towns of Boscawen, Canterbury, Salisbury and mutual aid to the Capital Compact. We have proudly served these communities since 1955. Over the years we progressed from a rescue service to a highly trained advanced life support ambulance service. Our department consists of Rescue Technicians, Emergency Medical Technicians and Paramedics. These services are provided with state of the art equipment consisting of two ambulances, rescue vehicle, boat, Jaws of Life, cardiac monitors and the newly added Lucas CPR Device.

We continue to serve with paid staff during the day and our dedicated volunteers at night. I want to thank all our members and their families for their dedication, sacrifice and support. Most people don’t know that our volunteers spend numerous hours away from their family every week to take care of the people in the communities we serve.

This past year we responded to 770 emergencies and were involved in many community activities to include, Old Home Days, parades, sporting events, NH Police Academy, and the

Hopkinton Fair. We were fortunate to receive a very generous donation to support the purchase of our second LUCAS device, which assists us in providing lifesaving cardiopulmonary resuscitation (CPR).

Thank you to Boscawen, Canterbury and Salisbury Fire and Police Departments for another year of teamwork and support!

Richard F. Oberman, RN, BSN, NREMT-P
Chief

REPORT OF EMERGENCY MANAGEMENT DIRECTOR

The Town of Boscawen Emergency Management Department is the local agency responsible for coordinating the planning for, responding to and recovery from major natural and manmade disasters. The Town Emergency Management Department is part of the State of New Hampshire Homeland Security and Bureau of Emergency Management Division, of the New Hampshire Department of Safety and is the state-level equivalent of the Federal Emergency Management Agency.

Emergencies occur every day and the vast majority of them are handled at the local level by police, firefighters and emergency medical personnel. Bureau of Emergency Management only becomes involved in major disasters where state resources are needed or where the size or duration of the disaster requires a coordinated state response.

This year, we worked on planning, mitigation, response and recovery aspects for the spring flooding events and Hurricane Sandy. This was very time consuming and included the following Departments: Fire, Police, Highway, Penacook Rescue, and the Capital Area Public Health Network.

Over the last year we have been very busy updating our Town's Local Emergency Operations Plan, which should be completed in early 2013. We completed the FEMA approved, and the Town accepted the 2012 Hazard Mitigation Plan that highlights specific concerns in our town. This document outlines potential planning needs, improvements and identification of new hazards and ways to obtain outside funding for these projects.

We continue to be a part of the Capital Area Public Health Network, providing flu clinics, public health information, and regional sheltering. The Capital Area Public Health Network (CAPHN) is a community health and safety collaborative established in 2004 to identify and solve community health problems and improves local public health and emergency preparedness. The CAPHN is based at 24 Horseshoe Pond Lane in Concord and is comprised of a coalition of community members, as well as, organizations involved in providing for the public's health and safety—this coalition is called the Regional Coordination Council.

We have recently partnered with an information distribution system called NIXLE. This service is free to the town, and allows us to send out public safety information by email, and text message to anyone who subscribes to the FREE service. If you would like to receive community information instantly sign up at [Nixle.com](http://www.nixle.com) today! It's quick, easy and secure. To RECEIVE messages, you must register a citizen account from the [Nixle.com](http://www.nixle.com) main page: <http://www.nixle.com>.

Respectfully submitted,

Shawn Brechtel,
Emergency Management Director

REPORT OF THE UNH COOPERATIVE EXTENSION—MERRIMACK COUNTY

We served citizens in every community in Merrimack County through our diverse programming such as 4-H, Nutrition Connections, Food & Agriculture, Community & Economic Development, and Youth & Family, from October 2011 to September 2012, reaching residents in all 27 towns in the county.

Who we are: UNH Cooperative Extension, the public outreach arm of the University of New Hampshire, has engaged New Hampshire residents for 98 years with a broad variety of non-formal educational offerings.

What we do: UNH Cooperative Extension provides a direct link between UNH and people throughout the state. In partnership with local residents and volunteers, Cooperative Extension plans and conducts educational programs responsive to N.H. people and the issues they identify that are important to them.

How we do it: County Extension field staff bring these programs to county residents through hands-on workshops, site visits, seminars, conferences, phone consultations, video-conferences, printed materials, correspondence courses, a statewide toll free Info Line, and a large statewide Web site, as well as partnering with other programs to bring the best to the citizens of Merrimack County. Our program areas include:

- **Food & Agriculture:** UNHCE, part of the Land Grant University, provides educational programs and applied research to promote safe and local food production, dairy and small-scale livestock and poultry production, and the state's large and diverse ornamental horticulture industry. Programs are offered in food safety for homeowners, farmers markets, and food service industries, as well as, Pesticide Applicator Training, soil and plant diagnostic services and livestock production.
- **Natural Resources:** Managing and protecting N.H.'s natural resources is critical to a healthy environment, our quality of life and the tourism industry, as well as for current and future economic opportunities. Our Natural Resources Team provide research, education and stewardship throughout the state with a "boots on the ground" approach in extending state-wide programs in forestry and wildlife, natural resource development, land and water conservation, and marine fisheries.
- **Community & Economic Development:** UNHCE has a long history of supporting N.H.'s economy through its agriculture, forestry and fishing industry efforts. In addition to this, UNHCE has become well-known and appreciated for our staff's ability to convene and facilitate community members and groups, helping them to develop leadership skills and make sound decisions regarding the future. UNHCE's Community and Economic Development team (CED) will continue providing research-based education and assistance to individuals, families, businesses and communities to help them identify opportunities to enhance their competitive advantage, build upon their assets and create conditions that foster local and regional economic growth.
- **Youth & Family:** Preparing youth to become caring and productive citizens is critical to N.H.'s future. We will pursue this goal through community-based positive youth development, utilizing the 4-H program as a primary vehicle. UNHCE has always been well-known and is highly regarded for nutrition education programs for families and children across the state. Federal funding from USDA provides resources for continued support to programs that focus on the specific needs of limited resource families (Supplemental and Nutrition Assistance Program and the Expanded Food and Nutrition Education Program). We will address high priority issues including obesity as both a personal health and public health/economic issue. Educational resources for parents and families will be provided through creative delivery mechanisms, including web-based outreach, e-newsletters and train-the-trainer programs. UNHCE will provide N.H. citizens with research-based education and information, enhancing their ability to make informed decisions that strengthen families.

UNH Extension trains and supports more than 5,000 volunteers statewide: 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others, who extend the reach of Extension programs into many domains of New Hampshire life.

Our state-wide Home & Garden Center toll-free Info Line staffed by volunteers fielded 420 calls alone from Merrimack County residents.

Our efforts contribute to the good health of our state and its people – helping foster a strong economy, healthy environment, productive youth and the vibrant communities that make New Hampshire a great place to live, visit and work. Extension also distributes a wide range of info from Web site: www.extension.unh.edu.

Connect with us: UNH Cooperative Extension
315 Daniel Webster Highway
Boscawen, NH 03303
Phone: 603-796-2151 Fax: 603-796-2271

UNH Cooperative Extension operates a statewide Education Center and Info Line (toll-free at 1-877-398-4769) which is staffed Monday through Friday, 9:00 a.m.—2:00 p.m.

**BIRTHS REGISTERED IN THE TOWN OF BOSCAWEN, N.H.
For the Year Ending December 31, 2012**

Child's Name	Date of Birth	Place of Birth	Father's Name Mother's Name
Skyler Leona-Vivian Davis	01/06/12	Concord	Richard Davis Jr. Amanda Davis
Sawyer Robert Richard	01/21/12	Concord	Robert Richard Lindsay Gregg
Aaron Marcus Deflorio	01/26/12	Concord	John Deflorio Courtney Sanborn Moody
Ace Benjamin Sabin	01/31/12	Concord	Adam Sabin Nicole Sabin
Olivia Jessica Emerson	02/04/12	Concord	Derek Emerson Sarah Emerson
Brady James Cole	02/08/12	Concord	Eric Cole Jessica Cole
Adara Jane Splett	02/16/12	Concord	Thomas Splett III Alysia Renfrew
Jaxon David Smith	03/06/12	Concord	Benjamin Smith Danielle Smith
Elizabeth Ann Sargent	03/24/12	Concord	Joshua Sargent Felecia Sargent
Haylie Evelyn Stinson	04/06/12	Concord	Jayson Stinson Lisa Stinson
Tyler Nicholas Levesque	04/18/12	Concord	Craig Levesque Nicole Levesque
Lila Ashley Nemeth	04/23/12	Concord	Julius Nemeth Jr. Melissa Nemeth
Abigail Grace Nemeth	04/23/12	Concord	Julius Nemeth Jr. Melissa Nemeth
Jordan James Caiazzo	04/28/12	Concord	Nicholas Caiazzo Liana Sottile
Mason James Martel	05/03/12	Concord	Jacob Martel Alison Martel
Miles Arbor Blendowski	05/11/12	Concord	Eric Blendowski Brooke Blendowski
Lucy Marie Blanchard	06/05/12	Concord	Joshua Blanchard Amanda Blanchard
Giovonni Santio Erickson	07/02/12	Concord	
Phoebe Ann-Marie Merrill	07/31/12	Concord	Christina Manley Matthew Merrill Danielle Baron
Lauren Quintin Adams	08/27/12	Concord	Matthew Adams Kara Adams
Thomas James White	09/01/12	Concord	Alexander White Christina White
Sydney Catherine Daly	09/07/12	Concord	Glenn Daly Jr. Charlene Daly

Madalynn Lea Munro	9/11/12	Concord	Eric Munro Dawn Holt
Rilynn Lee Marshall	09/13/12	Concord	Parker Marshall Jenna Marshall
Emma Rose Huckins	10/29/12	Concord	Jacob Huckins Annie Huckins
Keagan Michael Peterson	10/31/12	Concord	David Peterson Jr. Tonya Peterson
Isabella Rose Burdette	11/03/12	Concord	James Burdette Jr. Kaitlin Long
Lily Elizabeth Ann Oliveira	11/06/12	Concord	Daniel Oliveira Sarah Oliveira
Aria Rhiannon Scardina	11/14/12	Concord	Michael Scardina Krystin Scardina
Connor Felix Martell	11/19/12	Concord	Joseph Martell Heather Chase
Jaxon Konnor Watson	11/25/12	Concord	Sean Watson Samantha Wike
Grace Olivia Davis	11/25/12	Concord	Carryl Davis Stephanie Davis
Bentley William Flood	12/20/12	Concord	Patrick Flood Nicole Flood
Hannah Josephine Howard	12/21/12	Concord	Trent Howard Tina Ano



We think this is a class photo taken at the Plains School. Recognize anyone?

MARRIAGES REGISTERED IN THE TOWN OF BOSCAWEN, N.H.
For the Year Ending December 31, 2012

Person A's Name Person B's Name	Residence of Each	Town of Issuance	Place of Marriage	Date of Marriage
Dana W. Ross	Boscawen			
Cynthia A. Feiden	Boscawen	Boscawen	Boscawen	01/21/12
Angel C. Pinard	Boscawen			
Jody W. Pelillo	Boscawen	Boscawen	Boscawen	01/29/12
David H. LaValley	Boscawen			
Laura L. Jenkins	Nashua	Concord	Concord	02/10/12
Brian L. Boudreau	Boscawen			
Michelle L. Leclair	Boscawen	Boscawen	Boscawen	02/14/12
Tonya J. Hess	Boscawen			
David M. Peterson Jr.	Boscawen	Boscawen	Meredith	02/24/12
Peter J. Bartz	Boscawen			
Elva M. Bartz	Boscawen	Boscawen	Franklin	04/07/12
Gary J. Bailey	Boscawen			
Rachelle L. Smith	Boscawen	Boscawen	Boscawen	04/20/12
Adam R. Taylor	Boscawen			
Heather L. Colby	Boscawen	Boscawen	Concord	05/19/12
Matthew D. Butler	Boscawen			
Samantha A. Ricard	Boscawen	Boscawen	Boscawen	05/19/12
James E. Smith	Franklin			
Kayla J. Fife	Boscawen	Franklin	Franklin	06/01/12
Frederick W. Moody	Boscawen			
Amy J. Curtis	Boscawen	Boscawen	Concord	06/09/12
Jason D. Smith	Boscawen			
Elizabeth A. Bonsu	Boscawen	Concord	Wolfeboro	06/16/12
Alexander J. Barnhart	Boscawen			
Veronica M. Carchide	Boscawen	Concord	Concord	07/12/12
Jacob J. Huckins	Boscawen			
Annie C. Egounis	Boscawen	Boscawen	Canterbury	07/14/12
Daniel J. Flood	Boscawen			
Haley R. Knytych	New Hampton	New Hampton	New Hampton	07/14/12
Samuel R. Moore	Loudon			
Christina A. Reed	Boscawen	Loudon	Loudon	08/04/12
Mark S. Erickson	Boscawen			
Christina M. Manley	Boscawen	Concord	Concord	09/04/12
Harold N. Lamb Jr.	Boscawen			
Jennifer A. Coulter	Boscawen	Boscawen	Franklin	09/08/12
Jennifer K. Green	Boscawen			
Richard J. Wilbourne	Glen Burnie MD	Boscawen	Whitefield	09/08/12
Justin B. Jardine	Boscawen			
Kelly A. Aubut	Boscawen	Boscawen	Lincoln	09/30/12
Caitlyn M. Bill	Concord			
Antonios D. Polizos	Boscawen	Boscawen	Boscawen	10/11/12

Christie A. Laura	Boscawen			
Andrew R. Morrill	Boscawen	Boscawen	Boscawen	10/13/12
Brian W. Guinard	Penacook			
Katie J. Sampson	Boscawen	Concord	Sugar Hill	10/20/12
Steven C. Aubertine	Boscawen			
Amy L. Pellerin	Boscawen	Boscawen	Boscawen	11/03/12
Jeffrey A. Cheney	Boscawen			
Guerline Milord	Manchester	Dunbarton	Boscawen	12/21/12



Undated photo of Apple Pickers at Flagg's Orchard on High Street

DEATHS REGISTERED IN THE TOWN OF BOSCAWEN, N.H.

For the Year Ending December 31, 2012

Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Name
Thelma Wiseman	01/08/12	Concord	Lewis Grishaber	Goldie Unknown
Mary E. Hicks	01/09/12	Boscawen	Paul Lister	Doris Willoughby
Thomas H. Hansen	01/09/12	Boscawen	Robert Hansen	Muriel Otway
Andrew J. Tessier	01/14/12	Boscawen	Albert Tessier	Marie Comtois
Marcia L. Smith	01/17/12	Concord	Robert Hasey	Ann Gray
Shirley Williams	01/18/12	Allenstown	Ned Witham	Mary Fife
James G. Silver	01/21/12	Franklin	Laurence Silver	Fannie Kenison
Arthur F. Shepard	01/22/12	Boscawen	Duncan Shepard	Bertha Hardy
Almon J. Knowlton Jr	01/31/12	Manchester	Almon Knowlton Sr	Irene Couch
Doris E. Couch	02/07/12	Concord	Leon Barnum	Sadie Flanders
Eugene W. Randlett	02/13/12	Concord	David Randlett	Mary Coleman
Robert J. Norton	02/24/12	Concord	James Norton	Eva Woods
Stanley A. Cressey	02/24/12	Boscawen	Arthur Cressey	Reba Manchester
Erma R. Lindstrom	02/27/12	Boscawen	Oscar Wehmeyer	Kate Updike
Lena Young	03/11/12	Franklin	Sewall Johnson	Gladys Douglas
Richard K.M. Callahan	03/12/12	Boscawen	Richard Callahan	Jane Gwynn
Warren A. Nightingale	03/16/12	Concord	George Nightingale	Annie Labelle
Helen M. Witham	03/18/12	Boscawen	Ira Gilman	Cora York
Arlene Wicks	04/06/12	Boscawen	Earl Hall	Marion Caron
Jesse C. Braley Jr	04/15/12	Boscawen	Jesse Braley Sr	Mary Barnum
Sherwood G. Campbell	04/16/12	Boscawen	Clarence Derosia	Vera Skillin
Irene C. Bridges	04/28/12	Boscawen	Charles McCormack	Flora Chase
Vera E. Wright	05/01/12	Boscawen	George Sherburn	Ethel Spaulding
Harold W. Cleveland	05/03/12	Boscawen	Llewlynn Cleveland	Lydia West
Gerard H. Provencher	05/10/12	Boscawen	Hormidas Provencher	Imelda Caron
Laurie A. Witcher	05/10/12	Boscawen	Bruce Wilson	Shirley Lane
William J. Smith	05/11/12	Boscawen	Roland Smith	Sarah Farnham
Marguerite Cormier	05/19/12	Boscawen	Joseph Godbout	Cordelia Rousseau
Christopher J. Byrne	05/23/12	Concord	John Byrne	Mary Cosgrave
Harry L. Benoit	05/24/12	Concord	Harry Benoit	Laura Bellrose
Alice M. Voudren	05/28/12	Boscawen	Stephen Savich	Pauline Olexou
Lorraine A. Abbott	05/31/12	Concord	William Malbourne	Dora Legare
Theodore R. Cantara	06/06/12	Concord	Ernest Cantara	Florence Vezina
Eleanor M. Russ	06/07/12	Boscawen	Hans Russ	Marie Riesenberg
Bertha Q. Butterfield	06/17/12	Boscawen	James Quimby	Doris Peabody
Jean M. Tetreault	06/27/12	Concord	William Jackson	Katherine Donohue
Raymond R. Colby	07/09/12	Bedford	Roy Colby	Irene Unknown
Camillo J. Lamanuzzi	07/12/12	Boscawen	Dominic Lamanuzzi	Amelia Bennett
Eletha E. Burt	07/13/12	Boscawen	Clifford Bonnor	Blanche Burr
Beatrice J. Michaud	07/15/12	Boscawen	Raphael Michaud	Alexina Belanger
Wilma B. Goodwin	07/24/12	Boscawen	William Burton	Cecil Holloway
Alice Pierce	07/31/12	Boscawen	Archie Sawyer	Charlote Jackman

Stanley M. Ford	08/14/12	Concord	Roy Ford	Ethel Valia
George W. Morrow	08/17/12	Boscawen	John Morrow	Catherine Dobbins
Palma L. Corbin	08/20/12	Boscawen	George Vachon	Florida Ruelle
Donna D. Singleton	09/02/12	Boscawen	August Heckeroth	Ernestine Zimmerly
Norman V. Gero	09/10/12	Boscawen	George Gero	Beatrice Gabriel
Bertha Roy	09/20/12	Boscawen	Joseph Laliberte	Rosalind Enair
Gladys Burt	09/20/12	Boscawen	George Corey	Nina Swinyer
Irene M. Adams	09/23/12	Boscawen	Lindsay Clarke	Mildred Frost
Jessie A. Bailey	10/05/12	Boscawen	John Debay	Amelia Grandy
Rita Duff	10/12/12	Boscawen	George Lavertu	Maxima Goupil
James Curtis	10/22/12	Concord	Thomas Curtis	Ruth Smith
Mildred H. Otto	10/22/12	Boscawen	Gordon Taft	Abigail Miles
Patricia L. Milyaro	10/27/12	Boscawen	Alan Covey	Barbara Hill
Glendon E. Gadwah	10/29/12	Boscawen	Victor Gadwah	Jessie Henson
Janet R. Pearl	10/29/12	Boscawen	Kenneth Pearl	Evelyn Sanborn
Philip J. Moreau	10/30/12	Concord	Philip Moreau	Eva Lemire
Shirley G. Perkins	10/31/12	Boscawen	Edmond Rideout	Allison Homes
Carl S. Glover Jr.	11/09/12	Boscawen	Carl Glover Sr.	Norma Labonte
Russel H. Brush	11/10/12	Boscawen	Arthur Brush	Alta Church
Mildred L. Nickerson	11/11/12	Boscawen	Jacob Thomas	Estella Marsh
Florence Werren	11/14/12	Concord	Elmer Downing	Lillian Hooper
Dennis L. Baker	11/27/12	Concord	Howard Baker	Mary Fry
Mary J. Heafy	12/03/12	Boscawen	Daniel Reardon	Evelyn Smith
Pauline F. Perron	12/04/12	Concord	Alphonse Gaudette	Alexandrine Cote
Muriel V. Sliter	12/09/12	Concord	William Roscher	Charlotte Granger
Phyllis M. Junkins	12/11/12	Boscawen	Donald Scovil	Lois Skillen
Catherine Crawford	12/13/12	Concord	Thomas Jones	Margaret Reed
Evelyn A. McDaniel	12/18/12	Boscawen	Ralph Keyes	Maude Coburn
Beverly J. Whittemore	12/18/12	Boscawen	Lyle Rice	Minnie Robbins
Kenneth M. Fisher	12/24/12	Boscawen	Royden Fisher	Flora MacQuarrie

PLANNING BOARD DATES 2013-20147:00 PM—2nd Tuesday of each month

	Month	Deadline¹	Date²
	January	December 19	January 8
	February	January 23	February 12
	March	February 13	March 5
	April	March 21	April 9
	May	April 25	May 14
	June	May 24	June 11
	July	June 19	July 9
	August	July 29	August 13
	September	August 21	September 10
	October	September 18	October 8
	November	October 23	November 12
	December	November 20	December 10
2014:	January	December 23	January 14
	February	January 22	February 11
	March	February 12	March 4

ZONING BOARD DATES 2013-20147:00 PM—4th Tuesday of each month

	Month	Deadline¹	Date²
	January	January 11	January 22
	February	February 15	February 26
	March	March 15	March 26
	April	April 12	April 23
	May	May 17	May 28
	June	June 14	June 25
	July	July 12	July 23
	August	August 16	August 27
	September	September 13	September 24
	October	October 12	October 22
	November	November 15	November 26
	December	December 6	December 17
2014:	January	January 17	January 28
	February	February 14	February 25
	March	March 14	March 25

¹Deadline for submissions for meeting.²Meeting Dates subject to change *without notice*.

AGRICULTURAL COMMISSION DATES 2013-20147:00 PM—2nd Thursday of each month

	Month	Deadline¹	Date²
	January	December 31	January 12
	February	February 4	February 14
	March	March 4	March 14
	April	April 1	April 11
	May	April 29	May 9
	June	June 3	June 13
	July	June 1	July 11
	August	July 29	August 8
	September	September 2	September 12
	October	September 30	October 10
	November	November 4	November 14
	December	December 2	December 12
2014:	January	December 31	January 9
	February	February 3	February 13
	March	March 3	March 13

CONSERVATION COMMISSION DATES 2013-20147:00 PM—4th Thursday of each month

	Month	Deadline¹	Date²
	January	January 14	January 24
	February	February 18	February 28
	March	March 18	March 28
	April	April 15	April 25
	May	May 13	May 23
	June	June 17	June 27
	July	July 15	July 25
	August	August 12	August 22
	September	September 16	September 26
	October	October 14	October 24
	November	November 11	November 21
	December	December 12	December 26
2014:	January	January 13	January 23
	February	February 17	February 27
	March	March 17	March 27

¹Deadline for submissions for meeting.²Meeting Dates subject to change *without notice*

NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

This notice must be:

- *Posted continuously in a public place from January 1, 2012 until December 31, 2016, and*
- *Published in the 2011 through 2015 Annual Report.*

Read the full statute at [RSA 674:39-aa Restoration of Involuntarily Merged Lots](#).



BOSCAWEN TOWN OFFICE
TELEPHONE: 603 753-9188 FAX: 603 753-9183
 Individual extensions are noted next to names

EXECUTIVE DEPARTMENT

BOARD OF SELECTMEN
 Craig T. Saltmarsh, Chair; Roger W. Sanborn
 Bernard O. Davis, Jr.
Selectmen's Meetings:
 Wednesday at 4:00 PM

TOWN ADMINISTRATOR
 Michael D. Wright, Extension 303

EMERGENCY MANAGEMENT—753-9124
 Shawn Brechtel, Director, Extension 207
 Email: sbrechtel@townofboscawen.org
 Mark Davis, Assistant Director

FIRE DEPARTMENT—796-2414
 Chief Ray Fisher
 16 High Street, Boscawen, NH 03303
 Contacts for Burning Permits:
 Ray Fisher 796-2498, Mike Fisher 796-2312 and
 Mark Bailey 796-2524

LIFE SAFETY CODE OFFICER
 Ray Fisher 753-9188

HUMAN SERVICES OFFICER—753-9188
 Pamela W. Hardy
Office hours: Thursday
 12:00—4:30 PM
 Food Pantry: Thursday 8:30—11:00 AM

LAND USE DEPARTMENT—753-9188
 Alan H. Hardy, Land Use Coordinator, Extension 305
 Kellee Jo Easler, Land Use Asst. Coordinator, Extension 309
 Board Meetings are held in the Fourth Floor Meeting Room
 At 116 North Main Street
Land Use Office hours: Monday—Friday
 8:30 AM—11:00 PM, 12:00—4:30 PM

AGRICULTURAL COMMISSION—753-9188
 John Keegan, Chair
 Meetings: Second Thursday 7:00 PM

CONSERVATION COMMISSION—753-9188
 Meetings: Fourth Thursday 7:00 PM

PLANNING BOARD—753-9188
 Bruce Crawford, Chair
 Meetings: Second Tues. 7:00 PM

ZONING BOARD OF ADJUSTMENT—753-9188
 Lyman Cousens, Chair
 Meetings: Fourth Tues. 7:00 PM

BUILDING INSPECTOR — 753-9188
 Alan H. Hardy, Extension 305

CODE ENFORCEMENT OFFICER — 753-9188
 Alan H. Hardy, Extension 305

HEALTH OFFICER — 753-9188
 Alan H. Hardy, Extension 305

POLICE DEPARTMENT—753-9123
 Chief Kevin Wyman
 116 North Main Street, Boscawen 03303
Office hours: Mon.-Fri. 8:00 AM—4:00 PM
 Lynne Davis, Administrative Assistant

PUBLIC LIBRARY—753-8576
 Eileen Gilbert, Librarian
 116 N. Main St., Boscawen 03303
Hours: Monday, 12:00 PM—8:00 PM
 Tuesday, Wednesday and Thursday, 10:00 AM—6:00 PM
 and Saturday 9:00 AM—1:00 PM

Friends of Library-New members welcome
 Tom Danko, President 796-2890
Meetings: Third Thursday each month—Library

PUBLIC WORKS DEPARTMENT—796-2207 or 753-9188
 Dean Hollins, Director
 13 Woodbury Lane; Boscawen 03303

CEMETERIES For information about plots
 call Dean Hollins 796-2207 or
 Diane C. Martin, Chair 796-6203

TRANSFER STATION—796-2122
 Marlboro Road, hours:
 Wednesday & Saturday 7:30 AM—3:30 PM
APR-OCT. ONLY: Tuesday 2:30 PM—7:00 PM
(Dump sticker available from Town Clerk)

TAX COLLECTOR—753-9188
 Pamela W. Hardy, Tax Collector, Extension 310
 Michael D. Wright, Deputy, Extension 303

TOWN CLERK—753-9188
 Debra J. Harbour, Town Clerk, Extension 311
 Nicole Hoyt, Deputy, Extension 301

TREASURER/BOOKKEEPER—753-9188
 Gail Egounis, Extension 317

SUPERVISORS OF THE CHECKLIST—753-9188
 Pamela W. Hardy, Chair, Pamela J. Malcolm
 Sherlene B. "Doddy" Fisher

Genealogy and Historical Records
BOSCAWEN HISTORICAL SOCIETY—753-9188
 Bruce Crawford, President
 116 North Main Street, Boscawen, NH 03303
boscawen.historical.society@gmail.com

BOSCAWEN CHURCHES

BOSCAWEN CONGREGATIONAL CHURCH—796-2565
 Rev. David Randlett, Pastor
 12 High Street, Boscawen 03303
 Food Pantry: Monday 11:00—Noon
 Wednesday 3:00—6:00 PM

SOVEREIGN GRACE FELLOWSHIP—796-2607
 Pastor James Snowden
 235 High Street, Boscawen, NH 03303
 Soup Kitchen on the third Saturday of every month at 4:30 PM

BOSCAWEN UTILITIES

PENACOOK-BOSCAWEN WATER PRECINCT—796-2206
 9 Woodbury Lane, Boscawen 03303
Office hours: Wednesday 5:00—7:00 PM;
 Bruce Crawford, James F. Colby
 Sean Skabo, Commissioners
 Peter Miner, Superintendent

TOWN MEETING—March 12, 2013

EMERGENCY PHONE # FIRE/RESCUE 911