

Town of Troy, NH



Annual Report
December 31, 2022

TOWN OF TROY TELEPHONE DIRECTORY

EMERGENCY NUMBER

| | |
|---|----------|
| For General Emergencies - Police, Fire, Ambulance | 911 |
| Non-Emergency - County Dispatch | 355-2000 |
| Welfare Emergencies | 211 |

TOWN OFFICES

| | |
|--|----------|
| Office of Selectmen | 242-7722 |
| Office of the Town Clerk/Tax Collector | 242-3845 |
| Fax Transmissions | 242-3430 |

FACILITIES & DEPARTMENTS

| | |
|-----------------------------------|----------|
| Cemetery Trustees | 313-3466 |
| Emergency Management Director | 242-7992 |
| Fire Station | 242-7759 |
| Gay-Kimball Library | 242-7743 |
| Highway Department | 242-3649 |
| Kimball Hall | 242-7722 |
| Police Station | 242-7992 |
| Planning Board | 242-7722 |
| Summer Recreation Program | 313-2243 |
| Transfer Station/Recycling Center | 242-3500 |
| Treasurer | 242-6254 |
| Troy Ambulance | 242-3775 |
| Water/Sewer Department | 242-3890 |
| Water/Sewer Fax Transmissions | 242-6718 |
| Welfare Administration | 313-3380 |
| Zoning Board of Adjustment | 242-7722 |

MONADNOCK REGIONAL SCHOOL DISTRICT

| | |
|---|----------|
| School Administrative Unit #93, 600 Old Homestead Highway, Swar | 352-6955 |
| Jr./Sr. High School, 580 Old Homestead Highway, Swanzey | 352-6575 |
| Troy Elementary School, 44 School Street, Troy | 242-7741 |

TROY POST OFFICE

242-6482

TOWN OFFICE ADDRESS:

Mailing: P.O. Box 249, Troy, NH 03465-0249
Location: 16 Central Square, on the Town Common
selectmen@troy-nh.us
taxcollector@troy-nh.us

The 2022 Troy Town Report is dedicated to Janet L. McCullough



If you have ever owned a business or managed a business large or small, you undoubtedly know that the most difficult positions to fill are generally those that focus on Finance – managing and handling the day to day nitty gritty of moving amounts of money around large and small, knowing where it came from, where it went and where it was supposed to go – hard enough when things go exactly right even harder when they don't. Troy, New Hampshire has been exceptionally lucky to have had the services of a World Class Financial Manager since the 1980's.

Janet McCullough has lived in Troy her whole life. She has served the Town of Troy selflessly as a Selectman, Treasurer, Treasurer of the Troy Water & Sewer Commission and in any other number of ways in the 1980's, 1990's, 2000's, 2010's and 2020's - five decades – of her time devoted to helping the Town that she loves keep its money together. There have been times during that period when more than the Town of Troy called on her skills, she helped the Monadnock Regional School District out more than once when its finance department was in disarray. Her reputation with the New Hampshire Department of Revenue Administration and any number of other agencies is impeccable. When the Select Board found itself effectively with no coherent financial records a few years ago it was Janet's records and knowledge that allowed our Auditors and the Select Board Staff to pull the information together needed to properly recreate the information needed.

Janet's work and knowledge is a testament to the commitment to getting a job done well, the benefits of common sense and a sound education from a properly run public education system for which New England in general and New Hampshire in particular have been known worldwide.

Thank-you Janet for your work and help these many years.

Respectfully,
Troy, New Hampshire



***TOWN OF TROY
NEW HAMPSHIRE***

2022 TOWN REPORT

***of Officials, Staff and
Committees
of the Town for the calendar
year ending***

DECEMBER 31, 2022

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| Board Members Elected | | |
|-------------------------------------|---------------------|--------------|
| Board of Selectmen | | |
| Name | Position | Term Expires |
| Curtis Hopkins | Member | 2023 |
| Richard Thackston | Chairman | 2024 |
| TJ Chasse | Member | 2025 |
| Treasurer | | |
| Name | Position | Term Expires |
| Janet McCullough | | 2025 |
| Moderator | | |
| Name | Position | Term Expires |
| Richard HKS Thackston | | 2024 |
| Town Clerk / Tax Collector | | |
| Name | Position | Term Expires |
| Marcy Johnson | | 2024 |
| Trustees of the Trust Fund | | |
| Name | Position | Term Expires |
| Allen Bailey | | 2023 |
| Benjamin Drugg | Chairman | 2024 |
| Normand Dion | | 2025 |
| Supervisors of the Checklist | | |
| Name | Position | Term Expires |
| Debra Wilson | | 2024 |
| Julaine Rogers | | 2026 |
| Sandra Goodwin | | 2028 |
| Planning Board | | |
| Name | Position | Term Expires |
| David Forcier | Member | 2023 |
| Kyle Smith | Chairman | 2023 |
| Matthew Meacham | Member | 2024 |
| Steve Sawyer | Member | 2024 |
| Richard Thackston | Secretary | 2025 |
| Henry Underwood | Vice Chair | 2025 |
| Curtis Hopkins | Selectmen's Rep. | xx |
| Zoning Board of Adjustment | | |
| Name | Position | Term Expires |
| Tyler Bagster | Member | 2023 |
| Justin Jones | Member | 2023 |
| Courtney Davis | Vice Chair | 2024 |
| Jesse Harkins | Secretary | 2024 |
| Steve Obert | Chairman | 2025 |
| TJ Chasse | Selectmen's Rep. | xx |
| Kyle Smith | Planning Board Rep. | xx |
| Debra Wilson | Alt. Member | xx |

| Budget Committee | | |
|--------------------------------------|------------------|------------------|
| Name | Position | Term Expires |
| Allen Bailey | Secretary | 2023 |
| Tara Chase | Member | 2023 |
| Matt Meacham | Member | 2023 |
| Richard HKS Thackston | Member | 2023 |
| Benjamin Drugg | Chairman | 2024 |
| Jamie Hummell | Member | 2024 |
| Steve Obert | Member | 2024 |
| Adam Hopkins | Vice Chair | 2025 |
| Richard Thackston | Selectmen's Rep. | xx |
| Cemetery Trustees | | |
| Name | Position | Term Expires |
| Craig Lang | Member | 2023 |
| Kristan Lepisto | Member | 2024 |
| Diane Lepisto | Chair | 2025 |
| Fire Chief* | | |
| Name | Position | Term Expires |
| Mark Huntoon | Chief | 2023 |
| Scott Meader | Deputy | 2024 |
| Library Trustees | | |
| Name | Position | Term Expires |
| Kristan Tilton | | 2023 |
| Rebecca Hackler | | 2024 |
| Richard HKS Thackston | | 2025 |
| Water and Sewer Commissioners | | |
| Name | Position | Term Expires |
| Courtney Davis | | 2023 |
| Jeff Denis | | 2023 |
| Benjamin Drugg | | 2023 |
| Adam Hopkins | | 2023 |
| Bert Lang | Chairman | 2025 |
| Officials | | Appointed |
| Position | Name | |
| Town Administrator | Mary Guild | |
| Dep. Town Clerk/Tax Coll. | Kayla Labarre | |
| Chief of Police | David Ellis | |
| Emergency Mgmt. Director | David Ellis | |
| Health Officer | David Ellis | |
| Forest Fire Warden | Mark Huntoon | |
| Road Agent | John Coons | |
| Recreation Director | Robert Norton | |
| Librarian | Jennifer Momaney | |
| Water & Sewer Super. | Thomas Lambert | |
| Welfare Officer | Julia Decatur | |

*Ryan Huntoon, Deputy Fire Chief, Term Expires 2025

| Board Members | | Appointed |
|--|------------------|------------------|
| Conservation Commission | | |
| Name | Position | Term Expires |
| Tyler Bagster | Vice Chair | 2023 |
| Jacob Bertolami | Secretary | 2023 |
| Courtney Davis | Member | 2023 |
| Kyle Smith | Chairman | 2023 |
| Richard HKS Thackston | Member | 2023 |
| Curtis Hopkins | Selectmen's Rep. | xx |
| Historical Society | | |
| Name | Position | Term Expires |
| Richard Wright | Director | xx |
| Peter Marrotte | Director | xx |
| Mary Lee Obert | Director | xx |
| Kim Chaffee | | xx |
| Kathleen Marrotte | | xx |
| Lynn Smith | | xx |
| Recreation Committee | | |
| Name | Position | Term Expires |
| Jacob Bertolami | | 2023 |
| David Ellis | | 2023 |
| Pilar Goodell | | 2023 |
| Debra Wilson | | 2023 |
| Tammy Erying | | 2024 |
| Lexie Hopkins | | 2024 |
| William Stinson | | 2024 |
| Ray Saunders | Secretary | 2024 |
| Stephanie Campbell | | 2025 |
| Kyle Smith | | 2025 |
| Curtis Hopkins | Selectmen's Rep. | xx |
| Robert Norton | Director | xx |
| Joint Loss Management Committee | | |
| Name | Position | Term Expires |
| Sarah Lashua | Chair | xx |
| Elizabeth Berry | Secretary | xx |
| Richard HKS Thackston | Member | xx |
| Robert Norton | Member | xx |

| MRSD, Troy Board Members | |
|---------------------------------|--------------|
| Name | Term Expires |
| Lisa A. Steadman | 2023 |
| Scott Peters | 2024 |

| School Budget Committee, Troy Members | |
|--|--------------|
| Name | Term Expires |
| Richard HKS Thackston | 2023 |
| Adam Hopkins | 2024 |

| State and Federal Elected Officials | |
|--|--|
| Christopher Sununu (R) | Governor |
| Margaret Hassan (D) | U.S. Senator |
| Jeanne Shaheen (D) | U.S. Senator |
| Annie McLane Custer (D) | U.S. Representative - NH 2nd District |
| Christopher Pappas (D) | U.S. Representative - NH 1st District |
| Denise Ricciardi (R) | NH State Senator - District 9 |
| Richard H. Thackston, III (R) | NH House of Representatives - Dist. 12 |
| Jennifer Rhodes (R) | NH House of Representatives - Dist. 17 |
| David Wheeler (R) | Executive Councilor - District 5 |

SELECTMANS COMMENTS 2022

Town Report

Troy, New Hampshire

Once again there's a great deal for Troy residents to be thankful for this year. We have had a reasonably good year, that challenges the Town of Troy has faced this year have been manageable, certainly nothing as devastating as things we have had to deal with in some past years.

Where does this leave us?

Taxes have edged up a little which follows a general trend in the US Economy. The Town of Troy is by no means an island that can avoid the overall inflationary trends in the country. It's clear to the Select Board in working with the Budget Committee this year to build next years budget that we are entering a period of "Stagflation", prices are going up, but we aren't getting anything more for our money. Our taxes have not gone up as much as inflation and that is attributable to the work of the Budget Committee in laying out a solid plan and Department Heads and Staff in the Selectman's Office sticking by that plan and working within approved budgets.

We are hopeful about our financial audits. For several years the Town of Troy has been playing a difficult game of catch-up on our financial audits. It appears that within a few weeks of publication of this report the audit process will be caught up. Why are the audits even a thing, what does it hold up? Well, it holds up a lot of things but primarily it makes outside institutions wonder if you are trustworthy and competent to handle your own affairs as a town. It also ties up any surpluses we may have from prior years. It appears that we may have several years of surplus available once the audits are completed.

The crisis over our ambulance and emergency services seems to have worked itself out with a lot of work from our fire chief and the Fitzwilliam fire chief. We are running a shared ambulance service out of the Fitzwilliam EMS Building with back-up by DiLuzio. So far so good.

We again must recognize our incredible Recreation Program at the Samuel E. Paul Community Center with everything from Independence Day Celebration, weekend dinners, Summer Camp Programs to our old stand-by "Town Breakfast" and the series of monthly meals they've served us. The positive impact of the "Rec Committee" has been felt through-out the town.

The Troy Redevelopment Group, a wholly owned subsidiary of the Town of Troy, has sold the Troy Mill Property. The properties are in private hands now the hoped-for balanced growth and development has struggled this last year as several residents have objected to the redevelopment unfortunately holding the project up and generating legal expenses.

As always, we have vacancies on many boards and committees, and we need your help for a diverse and prosperous Troy future, but it does appear that participation on Boards and committees has increased. There's always an opportunity for committee work.

Our Town Meeting form of governance is as close to pure democracy as possible; please vote, please participate, please come to Town Meeting

As always, **Thank-you for your support.**

Troy New Hampshire Select Board – January 31, 2022

Richard H. Thackston III – Chairman
Curtis C. Hopkins – Ranking Member
TJ Chasse – Member

TOWN TREASURER'S REPORT

The Town of Troy is in fairly good financial condition although the town ended 2022 with less than a 5% surplus retention. Our general fund balance (cash-on-hand) this year ended with an increase over 2021.

We have three outstanding bonds, Sewer Upgrade ending in 2027, Water Upgrade ending in 2029, and Broadband Bond ending in 2041. The town receives grants each year from the DES, 30% on the Sewer Upgrade and 30% on the Water upgrade. The town is receiving reimbursement monthly from Consolidated Communication for the Broadband Bond.

The town funded the Capital Reserve Funds this year for the Fire, Highway, Highway & Streets, Police Dept., Ambulance and Reassessment. We also funded the Expendable Trust Fund for Town Building & Repairs, Demolition, Repair of Buildings, Samuel E Paul War Memorial, Gay-Kimball Library and Computer. We have a Special Revenue Fund for the Troy Transfer Station/Recycling which is funded by the sale of bags, CD dumpster fees and the sale of recyclables. This fund is for the purchases of bags, equipment, doing any renovations, as the Transfer Station does not have a Capital Reserve or Expendable Trust Fund established for this.

The town borrowed a TAN note in the amount of \$500,000 in December of 2021 This note was paid off in December of 2022 and another \$650,000 was borrowed to meet the town obligations until December taxes could be collected. The tax rate for the town is broken down into 4 different categories.

1. The Monadnock Regional School District portion had a slight increase.
2. The Cheshire County apportionment was lower both in amount and rate.
3. The State Education Portion saw a decrease.
4. The Town of Troy portion of the tax rate increased.

Respectfully Submitted,

Janet L. McCullough, Treasurer



Appropriations

| Account | Purpose | Article | Actual Expenditures for period ending 12/31/2022 | Appropriations for period ending 12/31/2022 | Selectman's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended) | Selectman's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended) |
|---|--|---------|--|---|---|---|--|--|
| General Government | | | | | | | | |
| 4130-4139 | Executive | 08 | \$359,830 | \$367,205 | \$444,668 | \$0 | \$444,668 | \$0 |
| 4140-4149 | Election, Registration, and Vital Statistics | 08 | \$1,331 | \$3,461 | \$1,528 | \$0 | \$1,528 | \$0 |
| 4150-4151 | Financial Administration | 08 | \$12,631 | \$40,000 | \$56,000 | \$0 | \$56,000 | \$0 |
| 4152 | Revaluation of Property | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4153 | Legal Expense | 08 | \$6,893 | \$40,000 | \$30,000 | \$0 | \$30,000 | \$0 |
| 4155-4159 | Personnel Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4191-4193 | Planning and Zoning | 08 | \$4,584 | \$6,682 | \$6,683 | \$0 | \$6,683 | \$0 |
| 4194 | General Government Buildings | 08 | \$41,900 | \$43,297 | \$56,677 | \$0 | \$56,677 | \$0 |
| 4195 | Cemeteries | 16 | \$27,174 | \$54,425 | \$38,539 | \$0 | \$38,539 | \$0 |
| 4196 | Insurance | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4197 | Advertising and Regional Association | 08 | \$2,343 | \$2,343 | \$4,050 | \$0 | \$4,050 | \$0 |
| 4199 | Other General Government | 08 | \$22,606 | \$15,000 | \$10,000 | \$0 | \$10,000 | \$0 |
| | | | \$479,272 | \$572,413 | \$648,145 | \$0 | \$648,145 | \$0 |
| General Government Subtotal | | | | | | | | |
| Public Safety | | | | | | | | |
| 4210-4214 | Police | 08 | \$424,488 | \$446,239 | \$516,188 | \$0 | \$516,188 | \$0 |
| 4215-4219 | Ambulance | 08 | \$19,892 | \$95,507 | \$148,223 | \$0 | \$148,223 | \$0 |
| 4220-4229 | Fire | 08 | \$97,596 | \$110,382 | \$112,554 | \$0 | \$112,554 | \$0 |
| 4240-4249 | Building Inspection | 08 | \$9,200 | \$5,000 | \$20,000 | \$0 | \$20,000 | \$0 |
| 4290-4298 | Emergency Management | | \$385 | \$671 | \$442 | \$0 | \$442 | \$0 |
| 4299 | Other (Including Communications) | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | \$551,561 | \$657,799 | \$797,407 | \$0 | \$797,407 | \$0 |
| Public Safety Subtotal | | | | | | | | |
| Airport/Aviation Center | | | | | | | | |
| 4301-4309 | Airport Operations | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Airport/Aviation Center Subtotal | | | | | | | | |



Appropriations

| Account | Purpose | Article | Actual Expenditures for period ending 12/31/2022 | Appropriations for period ending 12/31/2022 | Selectmen's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended) | Selectmen's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended) |
|---|--|---------|--|---|---|---|--|--|
| Highways and Streets | | | | | | | | |
| 4311 | Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4312 | Highways and Streets | 08 | \$276,999 | \$278,274 | \$287,999 | \$0 | \$297,999 | \$0 |
| 4313 | Bridges | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4316 | Street Lighting | 08 | \$13,361 | \$13,000 | \$15,000 | \$0 | \$15,000 | \$0 |
| 4319 | Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Highways and Streets Subtotal | | \$290,360 | \$291,274 | \$312,999 | \$0 | \$312,999 | \$0 |
| Sanitation | | | | | | | | |
| 4321 | Administration | 08 | \$129,229 | \$142,417 | \$145,420 | \$0 | \$145,420 | \$0 |
| 4323 | Solid Waste Collection | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4324 | Solid Waste Disposal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4325 | Solid Waste Cleanup | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4326-4328 | Sewage Collection and Disposal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4329 | Other Sanitation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Sanitation Subtotal | | \$129,229 | \$142,417 | \$145,420 | \$0 | \$145,420 | \$0 |
| Water Distribution and Treatment | | | | | | | | |
| 4331 | Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4332 | Water Services | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4335-4339 | Water Treatment, Conservation and Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Water Distribution and Treatment Subtotal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Electric | | | | | | | | |
| 4351-4352 | Administration and Generation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4353 | Purchase Costs | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4354 | Electric Equipment Maintenance | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4359 | Other Electric Costs | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Electric Subtotal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |



Appropriations

| Account | Purpose | Article | Actual Expenditures for period ending 12/31/2022 | Appropriations for period ending 12/31/2022 | Selectmen's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended) | Selectmen's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended) |
|-------------------------------------|--|---------|--|---|---|---|--|--|
| Health | | | | | | | | |
| 4411 | Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4414 | Pest Control | 08 | \$98 | \$1,715 | \$1,850 | \$0 | \$1,850 | \$0 |
| 4415-4419 | Health Agencies, Hospitals, and Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Health Subtotal | | \$98 | \$1,715 | \$1,850 | \$0 | \$1,850 | \$0 |
| Welfare | | | | | | | | |
| 4441-4442 | Administration and Direct Assistance | 08 | \$12,962 | \$30,382 | \$30,122 | \$0 | \$30,122 | \$0 |
| 4444 | Intergovernmental Welfare Payments | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4445-4449 | Vendor Payments and Other | | \$15,423 | \$15,423 | \$0 | \$0 | \$0 | \$0 |
| | Welfare Subtotal | | \$28,385 | \$45,805 | \$30,122 | \$0 | \$30,122 | \$0 |
| Culture and Recreation | | | | | | | | |
| 4520-4529 | Parks and Recreation | 08 | \$65,793 | \$87,871 | \$91,478 | \$0 | \$91,478 | \$0 |
| 4550-4559 | Library | 08 | \$101,182 | \$109,948 | \$117,548 | \$0 | \$117,548 | \$0 |
| 4583 | Patriotic Purposes | 08 | \$550 | \$550 | \$800 | \$0 | \$800 | \$0 |
| 4589 | Other Culture and Recreation | 08 | \$433 | \$870 | \$950 | \$0 | \$950 | \$0 |
| | Culture and Recreation Subtotal | | \$187,958 | \$199,239 | \$210,776 | \$0 | \$210,776 | \$0 |
| Conservation and Development | | | | | | | | |
| 4611-4612 | Administration and Purchasing of Natural Resources | 08 | \$260 | \$2,556 | \$1,557 | \$0 | \$1,557 | \$0 |
| 4619 | Other Conservation | | \$0 | \$1 | \$0 | \$0 | \$0 | \$0 |
| 4631-4632 | Redevelopment and Housing | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4651-4659 | Economic Development | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Conservation and Development Subtotal | | \$260 | \$2,557 | \$1,557 | \$0 | \$1,557 | \$0 |



Appropriations

| Account | Purpose | Article | Actual Expenditures for period ending 12/31/2022 | Appropriations for period ending 12/31/2022 | Selectman's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended) | Selectman's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended) |
|--------------------------------|--|---------|--|---|---|---|--|--|
| Debt Service | | | | | | | | |
| 4711 | Long Term Bonds and Notes - Principal | | \$116,962 | \$117,103 | \$0 | \$0 | \$0 | \$0 |
| 4721 | Long Term Bonds and Notes - Interest | | \$30,060 | \$30,098 | \$0 | \$0 | \$0 | \$0 |
| 4723 | Tax Anticipation Notes - Interest | 08 | \$6,565 | \$15,000 | \$20,000 | \$0 | \$20,000 | \$0 |
| 4790-4799 | Other Debt Service | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Debt Service Subtotal | | \$153,587 | \$162,201 | \$20,000 | \$0 | \$20,000 | \$0 |
| Capital Outlay | | | | | | | | |
| 4901 | Land | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | | \$6,935 | \$434,500 | \$0 | \$0 | \$0 | \$0 |
| 4903 | Buildings | | \$6,226 | \$25,000 | \$0 | \$0 | \$0 | \$0 |
| 4909 | Improvements Other than Buildings | | \$196,721 | \$177,492 | \$0 | \$0 | \$0 | \$0 |
| | Capital Outlay Subtotal | | \$209,882 | \$636,992 | \$0 | \$0 | \$0 | \$0 |
| Operating Transfers Out | | | | | | | | |
| 4912 | To Special Revenue Fund | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4913 | To Capital Projects Fund | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914A | To Proprietary Fund - Airport | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914E | To Proprietary Fund - Electric | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914O | To Proprietary Fund - Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914S | To Proprietary Fund - Sewer | 08 | \$260,356 | \$279,451 | \$288,816 | \$0 | \$288,816 | \$0 |
| 4914W | To Proprietary Fund - Water | 08 | \$187,751 | \$187,751 | \$192,925 | \$0 | \$192,925 | \$0 |
| 4918 | To Non-Expendable Trust Funds | | \$120 | \$120 | \$0 | \$0 | \$0 | \$0 |
| 4919 | To Fiduciary Funds | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Operating Transfers Out Subtotal | | \$448,227 | \$467,322 | \$481,741 | \$0 | \$481,741 | \$0 |
| | Total Operating Budget Appropriations | | | | \$2,650,017 | \$0 | \$2,650,017 | \$0 |



Special Warrant Articles

| Account | Purpose | Article | Selectman's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended) | Selectman's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended) |
|--|--------------------------------------|---------|---|---|---|---|
| 4915 | To Capital Reserve Fund | | \$0 | \$0 | \$0 | \$0 |
| 4916 | To Expendable Trust Fund | | \$0 | \$0 | \$0 | \$0 |
| 4917 | To Health Maintenance Trust Funds | | \$0 | \$0 | \$0 | \$0 |
| 4130-4139 | Executive | 23 | \$10,000 | \$0 | \$10,000 | \$0 |
| | | | <i>Purpose: Use of ETF for computer system upgrade</i> | | | |
| 4152 | Revaluation of Property | 12 | \$70,000 | \$0 | \$70,000 | \$0 |
| | | | <i>Purpose: Revaluation Capital Reserve Fund withdrawal</i> | | | |
| 4323 | Solid Waste Collection | 21 | \$5,000 | \$0 | \$5,000 | \$0 |
| | | | <i>Purpose: Transfer Station Bags</i> | | | |
| 4903 | Buildings | 22 | \$11,102 | \$0 | \$11,102 | \$0 |
| | | | <i>Purpose: Building Repair</i> | | | |
| 4914S | To Proprietary Fund - Sewer | 06 | \$765,000 | \$0 | \$765,000 | \$0 |
| | | | <i>Purpose: Bond</i> | | | |
| 4914S | To Proprietary Fund - Sewer | 07 | \$200,000 | \$0 | \$200,000 | \$0 |
| | | | <i>Purpose: Bond</i> | | | |
| 4915 | To Capital Reserve Fund | 13 | \$130,000 | \$0 | \$130,000 | \$0 |
| | | | <i>Purpose: Capital Reserve Funds Deposits</i> | | | |
| 4916 | To Expendable Trusts/Fiduciary Funds | 14 | \$49,000 | \$0 | \$49,000 | \$0 |
| | | | <i>Purpose: Expendable Trust Funds Deposits</i> | | | |
| 4916 | To Expendable Trusts/Fiduciary Funds | 17 | \$540 | \$0 | \$540 | \$0 |
| | | | <i>Purpose: Cemetery Maintenance Trust & Perpetual Care Trust</i> | | | |
| 4918 | To Non-Expendable Trust Funds | 17 | \$360 | \$0 | \$360 | \$0 |
| | | | <i>Purpose: Cemetery Maintenance Trust & Perpetual Care Trust</i> | | | |
| Total Proposed Special Articles | | | \$1,241,002 | \$0 | \$1,241,002 | \$0 |



Individual Warrant Articles

| Account | Purpose | Article | Purpose: | Selectmen's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended) | Selectmen's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended) |
|---|---------------------------------------|---------|---|---|---|---|---|
| 4445-4449 | Vendor Payments and Other | 26 | Purpose: Support for Public Services | \$15,815 | \$0 | \$15,815 | \$0 |
| 4711 | Long Term Bonds and Notes - Principal | 11 | Purpose: Broadband Bond Payment | \$10,000 | \$0 | \$10,000 | \$0 |
| 4711 | Long Term Bonds and Notes - Principal | 10 | Purpose: Water Systems Improvement Bond Payment | \$33,936 | \$0 | \$33,936 | \$0 |
| 4711 | Long Term Bonds and Notes - Principal | 09 | Purpose: Sewer Plant Upgrade Bond Payment | \$75,098 | \$0 | \$75,098 | \$0 |
| 4721 | Long Term Bonds and Notes - Interest | 11 | Purpose: Broadband Bond Payment | \$5,063 | \$0 | \$5,063 | \$0 |
| 4721 | Long Term Bonds and Notes - Interest | 10 | Purpose: Water Systems Improvement Bond Payment | \$7,665 | \$0 | \$7,665 | \$0 |
| 4721 | Long Term Bonds and Notes - Interest | 09 | Purpose: Sewer Plant Upgrade Bond Payment | \$13,097 | \$0 | \$13,097 | \$0 |
| 4901 | Land | 20 | Purpose: Road construction upgrade | \$73,000 | \$0 | \$73,000 | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | 18 | Purpose: Highway Department Vehicle Purchase | \$75,000 | \$0 | \$75,000 | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | 19 | Purpose: Highway Department Equipment | \$70,000 | \$0 | \$70,000 | \$0 |
| 4909 | Improvements Other than Buildings | 25 | Purpose: Wage Increase, elected official | \$2,733 | \$0 | \$0 | \$2,733 |
| 4909 | Improvements Other than Buildings | 24 | Purpose: Wage Increases | \$19,397 | \$0 | \$19,397 | \$0 |
| Total Proposed Individual Articles | | | | \$400,804 | \$0 | \$398,071 | \$2,733 |



Revenues

| Account | Source | Article | Actual Revenues for period ending 12/31/2022 | Selectmen's Estimated Revenues for period ending 12/31/2023 | Budget Committee's Estimated Revenues for period ending 12/31/2023 |
|------------------------------------|---|---------|--|---|--|
| Taxes | | | | | |
| 3120 | Land Use Change Tax - General Fund | | \$0 | \$0 | \$0 |
| 3180 | Resident Tax | | \$0 | \$0 | \$0 |
| 3185 | Yield Tax | 08 | \$9,310 | \$9,310 | \$9,310 |
| 3186 | Payment in Lieu of Taxes | | \$0 | \$0 | \$0 |
| 3187 | Excavation Tax | | \$0 | \$0 | \$0 |
| 3189 | Other Taxes | | \$0 | \$0 | \$0 |
| 3190 | Interest and Penalties on Delinquent Taxes | 08 | \$20,074 | \$20,074 | \$20,074 |
| 9991 | Inventory Penalties | | \$0 | \$0 | \$0 |
| | Taxes Subtotal | | \$29,384 | \$29,384 | \$29,384 |
| Licenses, Permits, and Fees | | | | | |
| 3210 | Business Licenses and Permits | 08 | \$827 | \$827 | \$827 |
| 3220 | Motor Vehicle Permit Fees | 08 | \$386,471 | \$386,471 | \$386,471 |
| 3230 | Building Permits | 08 | \$30,480 | \$30,480 | \$30,480 |
| 3290 | Other Licenses, Permits, and Fees | 08 | \$4,829 | \$4,829 | \$4,829 |
| 3311-3319 | From Federal Government | | \$0 | \$0 | \$0 |
| | Licenses, Permits, and Fees Subtotal | | \$422,607 | \$422,607 | \$422,607 |
| State Sources | | | | | |
| 3351 | Municipal Aid/Shared Revenues | 08 | \$110,186 | \$110,186 | \$110,186 |
| 3352 | Meals and Rooms Tax Distribution | 08 | \$187,246 | \$187,246 | \$187,246 |
| 3353 | Highway Block Grant | 20 | \$54,718 | \$54,718 | \$54,718 |
| 3354 | Water Pollution Grant | 08 | \$27,245 | \$27,245 | \$27,245 |
| 3355 | Housing and Community Development | | \$0 | \$0 | \$0 |
| 3356 | State and Federal Forest Land Reimbursement | 08 | \$117 | \$117 | \$117 |
| 3357 | Flood Control Reimbursement | | \$0 | \$0 | \$0 |
| 3359 | Other (Including Railroad Tax) | 08 | \$15,880 | \$15,880 | \$15,880 |
| 3379 | From Other Governments | | \$0 | \$0 | \$0 |
| | State Sources Subtotal | | \$395,392 | \$395,392 | \$395,392 |



Revenues

| Account | Source | Article | Actual Revenues for period ending 12/31/2022 | Selectmen's Estimated Revenues for period ending 12/31/2023 | Budget Committee's Estimated Revenues for period ending 12/31/2023 |
|---|--|------------|--|---|--|
| Charges for Services | | | | | |
| 3401-3406 | Income from Departments | 08 | \$54,597 | \$54,597 | \$54,597 |
| 3409 | Other Charges | 08 | \$14,400 | \$14,400 | \$14,400 |
| | | | \$68,997 | \$68,997 | \$68,997 |
| Miscellaneous Revenues | | | | | |
| 3501 | Sale of Municipal Property | 08 | \$50,929 | \$50,929 | \$50,929 |
| 3502 | Interest on Investments | | \$0 | \$0 | \$0 |
| 3503-3509 | Other | 08, 11 | \$11,291 | \$26,354 | \$26,354 |
| | | | \$62,220 | \$77,283 | \$77,283 |
| Interfund Operating Transfers In | | | | | |
| 3912 | From Special Revenue Funds | 21 | \$4,500 | \$5,000 | \$5,000 |
| 3913 | From Capital Projects Funds | | \$0 | \$0 | \$0 |
| 3914A | From Enterprise Funds: Airport (Offset) | | \$0 | \$0 | \$0 |
| 3914E | From Enterprise Funds: Electric (Offset) | | \$0 | \$0 | \$0 |
| 3914O | From Enterprise Funds: Other (Offset) | | \$0 | \$0 | \$0 |
| 3914S | From Enterprise Funds: Sewer (Offset) | 08 | \$276,911 | \$276,911 | \$276,911 |
| 3914W | From Enterprise Funds: Water (Offset) | 08 | \$192,265 | \$192,265 | \$192,265 |
| 3915 | From Capital Reserve Funds | 18, 12, 19 | \$20,000 | \$215,000 | \$215,000 |
| 3916 | From Trust and Fiduciary Funds | 16, 23, 22 | \$25,629 | \$58,016 | \$58,016 |
| 3917 | From Conservation Funds | | \$0 | \$0 | \$0 |
| | | | \$519,305 | \$747,192 | \$747,192 |
| Other Financing Sources | | | | | |
| 9934 | Proceeds from Long Term Bonds and Notes | 06, 07 | \$0 | \$965,000 | \$965,000 |
| 9998 | Amount Voted from Fund Balance | 14, 17 | \$300 | \$25,900 | \$25,900 |
| 9999 | Fund Balance to Reduce Taxes | 08 | \$100,000 | \$100,000 | \$100,000 |
| | | | \$100,300 | \$1,090,900 | \$1,090,900 |
| Total Estimated Revenues and Credits | | | | | |
| | | | \$1,598,205 | \$2,831,755 | \$2,831,755 |



Budget Summary

| Item | Selectmen's Period ending 12/31/2023 (Recommended) | Budget Committee's Period ending 12/31/2023 (Recommended) |
|---|---|--|
| Operating Budget Appropriations | \$2,650,017 | \$2,650,017 |
| Special Warrant Articles | \$1,241,002 | \$1,241,002 |
| Individual Warrant Articles | \$400,804 | \$398,071 |
| Total Appropriations | \$4,291,823 | \$4,289,090 |
| Less Amount of Estimated Revenues & Credits | \$2,831,755 | \$2,831,755 |
| Estimated Amount of Taxes to be Raised | \$1,460,068 | \$1,457,335 |



Supplemental Schedule

| | |
|---|--------------------|
| 1. Total Recommended by Budget Committee | \$4,289,090 |
| Less Exclusions: | |
| 2. Principal: Long-Term Bonds & Notes | \$0 |
| 3. Interest: Long-Term Bonds & Notes | \$0 |
| 4. Capital outlays funded from Long-Term Bonds & Notes | \$0 |
| 5. Mandatory Assessments | \$0 |
| 6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>) | \$0 |
| 7. Amount Recommended, Less Exclusions (Line 1 less Line 6) | \$4,289,090 |
| 8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>) | \$428,909 |
| Collective Bargaining Cost Items: | |
| 9. Recommended Cost Items (Prior to Meeting) | \$0 |
| 10. Voted Cost Items (Voted at Meeting) | \$0 |
| 11. Amount voted over recommended amount (Difference of Lines 9 and 10) | \$0 |
| 12. Bond Override (RSA 32:18-a), Amount Voted | \$0 |
| Maximum Allowable Appropriations Voted at Meeting: | |
| \$4,717,999 | |
| <i>(Line 1 + Line 8 + Line 11 + Line 12)</i> | |

TOWN CLERK

| | |
|--|--------------|
| Motor Vehicle Permits | \$386,546.75 |
| EB2 Gov Log Fee | \$236.50 |
| Building Permits | \$30,756.15 |
| Dog Licenses | \$3,006.50 |
| Vital Statistics/Birth/ Death/ Marriage Certificates | \$1,395.00 |
| UCC Filings | \$825.00 |
| Marriage Licenses | \$350.00 |
| Transfer Station Permits | \$50.00 |



Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: County: Report Year:

PREPARER'S INFORMATION

First Name Last Name
Street No. Street Name Phone Number
Email (optional)



| Debits | | | | | |
|-------------------------------------|---------|------------------------------|-------------------------------------|------------|------------|
| Uncollected Taxes Beginning of Year | Account | Levy for Year of this Report | Prior Levies (Please Specify Years) | | |
| | | | Year: 2021 | Year: 2020 | Year: 2019 |
| Property Taxes | 3110 | \$173,574.93 | | | \$442.51 |
| Resident Taxes | 3180 | | | | |
| Land Use Change Taxes | 3120 | | | | |
| Yield Taxes | 3185 | | | | |
| Excavation Tax | 3187 | | | | |
| Other Taxes | 3189 | | | | \$108.49 |
| Property Tax Credit Balance | | | | | |
| Other Tax or Charges Credit Balance | | | | | |

| Taxes Committed This Year | Account | Levy for Year of this Report | Prior Levies | |
|---------------------------|---------|------------------------------|--------------|--|
| | | | 2021 | |
| Property Taxes | 3110 | \$4,241,189.64 | | |
| Resident Taxes | 3180 | | | |
| Land Use Change Taxes | 3120 | | | |
| Yield Taxes | 3185 | \$9,831.21 | | |
| Excavation Tax | 3187 | | | |
| Other Taxes | 3189 | | | |
| | | | | |

| Overpayment Refunds | Account | Levy for Year of this Report | Prior Levies | | |
|--|---------|------------------------------|---------------------|-------------------|-----------------|
| | | | 2021 | 2020 | 2019 |
| Property Taxes | 3110 | \$5,915.88 | | | |
| Resident Taxes | 3180 | | | | |
| Land Use Change Taxes | 3120 | | | | |
| Yield Taxes | 3185 | | | | |
| Excavation Tax | 3187 | | | | |
| | | | | | |
| Interest and Penalties on Delinquent Taxes | 3190 | \$1,566.12 | \$6,700.23 | \$2,060.00 | |
| Interest and Penalties on Resident Taxes | 3190 | | | | |
| Total Debits | | \$4,258,502.85 | \$180,275.16 | \$2,060.00 | \$551.00 |



Credits

| Remitted to Treasurer | Levy for Year of this Report | Prior Levies | | |
|-------------------------------------|---------------------------------|--------------|------------|------|
| | | 2021 | 2020 | 2019 |
| Property Taxes | \$4,039,444.23 | \$78,746.24 | | |
| Resident Taxes | | | | |
| Land Use Change Taxes | | | | |
| Yield Taxes | \$9,309.63 | | | |
| Interest (Include Lien Conversion) | \$1,566.12 | | \$1,780.00 | |
| Penalties | | | | |
| Excavation Tax | | | | |
| Other Taxes | | | | |
| Conversion to Lien (Principal Only) | | \$99,035.92 | | |
| costs not lliened | | | \$280.00 | |
| Discounts Allowed | | | | |

| Abatements Made | Levy for Year of this Report | Prior Levies | | |
|-----------------------|---------------------------------|--------------|------|------|
| | | 2021 | 2020 | 2019 |
| Property Taxes | \$8,422.64 | \$2,493.00 | | |
| Resident Taxes | | | | |
| Land Use Change Taxes | | | | |
| Yield Taxes | | | | |
| Excavation Tax | | | | |
| Other Taxes | | | | |
| | | | | |
| Current Levy Deeded | | | | |



New Hampshire
 Department of
 Revenue Administration

MS-61

| Uncollected Taxes - End of Year # 1080 | Levy for Year of this Report | Prior Levies | | |
|--|---------------------------------|---------------------|-------------------|-----------------|
| | | 2021 | 2020 | 2019 |
| Property Taxes | \$199,291.65 | | | \$442.51 |
| Resident Taxes | | | | |
| Land Use Change Taxes | | | | |
| Yield Taxes | \$521.58 | | | |
| Excavation Tax | | | | |
| Other Taxes | | | | \$108.49 |
| Property Tax Credit Balance | (\$53.00) | | | |
| Other Tax or Charges Credit Balance | | | | |
| Total Credits | \$4,258,502.85 | \$180,275.16 | \$2,060.00 | \$551.00 |

| For DRA Use Only | |
|--|--------------|
| Total Uncollected Taxes (Account # 1080 - All Years) | \$200,311.23 |
| Total Unredeemed Liens (Account # 1110 - All Years) | \$143,404.73 |



Lien Summary

Summary of Debits

| | Last Year's Levy | Prior Levies (Please Specify Years) | | |
|---|------------------|-------------------------------------|--------------------|--------------------|
| | | Year: 2021 | Year: 2020 | Year: 2019 |
| Unredeemed Liens Balance - Beginning of Year | | \$60,456.57 | \$85,886.51 | |
| Liens Executed During Fiscal Year | \$98,918.91 | | | |
| Interest & Costs Collected (After Lien Execution) | \$1,531.24 | \$3,540.17 | \$11,027.21 | |
| | | | | |
| Total Debits | | \$100,450.15 | \$63,996.74 | \$96,913.72 |

Summary of Credits

| | Last Year's Levy | Prior Levies | | |
|---|------------------|---------------------|--------------------|--------------------|
| | | 2021 | 2020 | 2019 |
| Redemptions | | \$46,716.32 | \$22,096.80 | \$29,634.01 |
| | | | | |
| Interest & Costs Collected (After Lien Execution) #3190 | | \$1,531.24 | \$3,775.17 | \$11,027.21 |
| | | | | |
| Abatements of Unredeemed Liens | | \$79.27 | | \$3,095.86 |
| Liens Deeded to Municipality | | | | |
| Unredeemed Liens Balance - End of Year #1110 | | \$52,123.32 | \$38,124.77 | \$53,156.64 |
| Total Credits | | \$100,450.15 | \$63,996.74 | \$96,913.72 |

| For DRA Use Only | |
|--|--------------|
| Total Uncollected Taxes (Account # 1080 - All Years) | \$200,311.23 |
| Total Unredeemed Liens (Account # 1110 - All Years) | \$143,404.73 |



TROY (453)

1. CERTIFY THIS FORM
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| | | |
|-----------------------|----------------------|----------|
| Preparer's First Name | Preparer's Last Name | Date |
| Marcy | Johnson | 11/19/03 |

2. SAVE AND EMAIL THIS FORM
Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM
This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://preptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Marcy Johnson TCHC
Preparer's Signature and Title

| COMPARATIVE STATEMENT OF APPROPRIATION AND EXPENDITURES | | | | | | |
|---|----------------------|-------------------|-----------------|--------------|--------------------|--------------------|
| Fiscal Year Ending December 31, 2022 | | | | | | |
| Purpose of Appropriation | Appropriation MS-232 | Receipts & Reimb. | Total Available | Expenditures | Unexpended Balance | Overdrafts Balance |
| Selectmen's Office | 240,130 | 445,842 | 240,130 | 233,304 | 6,826 | |
| Town Clerk/Tax Collector | 130,532 | 4,840,914 | 130,532 | 126,526 | 4,006 | |
| Election & Registration | 3,461 | 2 | 3,461 | 1,331 | 2,130 | |
| Auditors | 40,000 | 0 | 40,000 | 12,631 | 27,369 | |
| Judicial and Legal | 40,000 | 0 | 40,000 | 6,893 | 33,107 | |
| Historical Society | 870 | 0 | 870 | 433 | 437 | |
| Planning Board | 4,828 | 1,418 | 4,828 | 3,876 | 952 | |
| Zoning Board of Adjustment | 1,854 | 1,028 | 1,854 | 688 | 1,166 | |
| Kimball Hall | 7,235 | 0 | 7,235 | 6,456 | 779 | |
| Town Hall | 21,813 | 0 | 21,813 | 21,520 | 293 | |
| Cemetery Department | 54,425 | 25,629 | 54,425 | 27,174 | 27,251 | |
| Cheshire R/R Depot Bldg. | 4,275 | 0 | 4,275 | 4,143 | 132 | |
| Regional Associations | 2,343 | 0 | 2,343 | 2,343 | 0 | |
| Gen Gov't-Donations | 15,000 | 0 | 15,000 | 22,606 | | (7,606) |
| Police Department | 404,118 | 95 | 404,118 | 392,520 | 11,598 | |
| Police Revenue Offset | 44,972 | 43,572 | 44,972 | 31,968 | 13,004 | |
| Ambulance | 95,506 | 0 | 95,506 | 19,892 | 75,614 | |
| Emergency Services Bldg | 9,974 | 0 | 9,974 | 9,781 | 193 | |
| Fire Department | 108,068 | 0 | 108,068 | 96,621 | 11,447 | |
| Forest Fire Suppression | 2,314 | 117 | 2,314 | 974 | 1,340 | |
| Building Inspector | 5,000 | 0 | 5,000 | 9,200 | | (4,200) |
| Emergency Management | 671 | 5,819 | 671 | 385 | 286 | |
| Highway Department | 278,274 | 0 | 278,274 | 276,999 | 1,275 | |
| Street Lighting | 13,000 | 0 | 13,000 | 13,361 | | (361) |
| Highway Block Grant | 53,930 | 101,644 | 53,930 | 53,930 | 0 | |

| Purpose of Appropriation | Appropriation MS-232 | Receipts & Reimb | Total Available | Expenditures | Unexpended Balance | Overdrafts Balance |
|-------------------------------|----------------------|------------------|------------------|------------------|--------------------|--------------------|
| Transfer Sta/Recycling Ctr. | 145,840 | 52 | 145,840 | 129,229 | 16,611 | |
| Animal Control | 1,715 | 175 | 1,715 | 98 | 1,617 | |
| Support For Public Services | 15,423 | 0 | 15,423 | 15,423 | 0 | |
| Welfare General Assistance | 30,382 | 0 | 30,382 | 12,962 | 17,420 | |
| Town Common | 5,350 | 0 | 5,350 | 5,125 | 225 | |
| SEP War Memorial Bldg | 26,818 | 4,975 | 26,818 | 25,876 | 942 | |
| Recreation Program | 55,703 | 5,185 | 55,703 | 54,792 | 911 | |
| Library | 109,948 | 0 | 109,948 | 101,182 | 8,766 | |
| Patriotic Purposes | 550 | 0 | 550 | 550 | 0 | |
| Conservation Commission | 2,556 | 0 | 2,556 | 260 | 2,296 | |
| Industrial Dev Authority | 1 | 0 | 1 | 0 | 1 | |
| Principal/Interest on Bonds | 147,201 | 27,245 | 147,201 | 147,022 | 179 | |
| INT.-Tax Anticipation Note | 15,000 | 0 | 15,000 | 6,565 | 8,435 | |
| Capital Reserves | 115,300 | 20,000 | 115,300 | 0 | 115,300 | |
| Expendable Trust Funds | 40,180 | 0 | 40,180 | 0 | 40,180 | |
| Capital Outlay-Land | 110,470 | 0 | 110,470 | 118,801 | | (8,331) |
| Capital Outlay-Equipment | 437,860 | 4,500 | 437,860 | 10,295 | 427,565 | |
| Capital Outlay-Buildings | 25,000 | 0 | 25,000 | 6,226 | 18,775 | |
| Cemetery Perpetual Care Trust | 120 | 0 | 120 | 120 | 0 | |
| Water/Sewer Operations | 467,202 | 22,094 | 467,202 | 462,914 | 4,288 | |
| Sub-Total (MS-232) | 3,335,212 | 5,550,306 | 3,335,212 | 2,472,995 | 882,715 | (20,497) |
| Capital Outlay-Other (GRANT) | 52,759 | 0 | 52,759 | 23,991 | 28,768 | |
| GRAND TOTAL | 3,387,971 | 5,550,306 | 3,387,971 | 2,496,986 | 911,483 | (20,497) |

Net Unexpended Balance of Appropriations.....

Difference Between Unexpended and Overdrafts

Janet L. McCullough, Treasurer

911,483
890,985

| |
|-------------------------------------|
| Detail Statement of Payments |
|-------------------------------------|

4130 - SELECTMEN'S OFFICE

| | | |
|------------------------------------|----------------|----------------|
| Selectmen | 11,588 | |
| Town Administrator | 71,603 | |
| Office Assistant | 34,074 | |
| Administrative Assistant | 14,572 | |
| Budget Committee Clerk | 0 | |
| Moderator | 618 | |
| Supervisors of the Checklist | 2,344 | |
| Treasurer | 5,047 | |
| Deputy Treasurer | 0 | |
| Trustees of the Trust Funds | 1,545 | |
| Code Enforcement Officer | 0 | |
| Conservation Consultant | 0 | |
| Advertising | 279 | |
| Assessing Fees | 12,401 | |
| Cheshire Registry of Deeds | 20 | |
| Computer Services | 17,036 | |
| Consulting Service Fees | 1,125 | |
| Dental Insurance | 936 | |
| Disability Insurance | 661 | |
| Dues, Membership and Subscriptions | 3,971 | |
| Equipment Purchase | 2,851 | |
| Equipment Repairs | 0 | |
| Health Insurance | 20,060 | |
| Internet | 33 | |
| Life Insurance | 51 | |
| Meal Reimbursement | 140 | |
| Office Supplies | 2,499 | |
| Post Office Box Rent | 85 | |
| Postage | 912 | |
| Seminars | 269 | |
| Social Security | 10,628 | |
| State Retirement | 11,572 | |
| Tax Map Contract | 2,200 | |
| Telephone Basic Rate | 776 | |
| Town Report Delivering | 0 | |
| Town Report Printing | 1,654 | |
| Training/Hiring/Testing | 0 | |
| Travel Reimbursement | 33 | |
| Workers' Compensation | 1,722 | |
| Selectmen's Other | 0 | |
| Subtotal | 0 | 233,304 |
| Approp. | 240,130 | |

| |
|-------------------------------------|
| Detail Statement of Payments |
|-------------------------------------|

4132 - TOWN CLERK/TAX COLLECTOR OFFICE

| | | | |
|------------------------------------|----------------|---------|--|
| Town Clerk/Tax Collector | 50,000 | | |
| Deputy Town Clerk/Tax Collector | 18,554 | | |
| Advertising | 122 | | |
| Cheshire Registry of Deeds | 234 | | |
| Computer Services | 11,495 | | |
| Dental Insurance | 936 | | |
| Disability Insurance | 504 | | |
| Dues, Membership and Subscriptions | 529 | | |
| Equipment Purchase | 414 | | |
| Equipment Repair | 1,400 | | |
| Health Insurance | 19,060 | | |
| Labor Contracted Services | 1,549 | | |
| Internet | 76 | | |
| Life Insurance | 51 | | |
| Dog License Fees | 744 | | |
| Marriage License Fees | 301 | | |
| Office Supplies | 1,557 | | |
| Post Office Box Rent | 85 | | |
| Postage | 1,409 | | |
| Postage Machine Rental | 468 | | |
| Printing/Forms | 237 | | |
| Seminars | 960 | | |
| Social Security | 4,980 | | |
| State Retirement | 7,030 | | |
| Telephone Basic Rate | 528 | | |
| Training/Hiring/Testing | 0 | | |
| Travel Reimbursement | 2,415 | | |
| Vault Storage | 0 | | |
| Vital Record Search Fees | 741 | | |
| Workers' Compensation | 147 | | |
| Subtotal | | 126,526 | |
| Approp. | 130,532 | | |

4140 - ELECTION AND REGISTRATION

| | | | |
|-----------------|--------------|-------|--|
| Ballot Clerks | 1,010 | | |
| Advertising | 100 | | |
| Food Allowance | 104 | | |
| Office Supplies | 40 | | |
| Postage | 0 | | |
| Social Security | 77 | | |
| Subtotal | | 1,331 | |
| Approp. | 3,461 | | |

| Detail Statement of Payments | | | |
|--|---------|---------------|---------------|
| 4150 - ANNUAL TOWN AUDIT | | <u>12,631</u> | |
| Subtotal | | | 12,631 |
| | Approp. | 40,000 | |
| 4153 - JUDICIAL AND LEGAL | | | |
| Legal Expenses | | <u>6,893</u> | |
| Subtotal | | | 6,893 |
| | Approp. | 40,000 | |
| 4155 - HISTORICAL SOCIETY | | | |
| Advertising | | 122.75 | |
| Internet | | 0 | |
| Project/Fees | | 310 | |
| Office Supplies | | <u>0</u> | |
| Subtotal | | | 433 |
| | Approp. | 870 | |
| 4191 - PLANNING BOARD | | | |
| Planning Board Clerk | | 0 | |
| Advertising | | 930 | |
| Cheshire Registry of Deeds | | 0 | |
| Community Outreach | | 100 | |
| Legal Expense | | 0 | |
| Office Supplies | | 87 | |
| Postage | | 633 | |
| Publication/Books/Periodicals | | 16 | |
| Seminars | | 0 | |
| Social Security | | 0 | |
| Consultant | | 2,110 | |
| Workers' Compensation | | <u>0</u> | |
| Subtotal | | | 3,876 |
| | Approp. | 4,828 | |
| 4192 - ZONING BOARD OF ADJUSTMENT | | | |
| Zoning Board Clerk | | 0 | |
| Advertising | | 253 | |
| Office Supplies | | 52 | |
| Postage | | 373 | |
| Publication/Books/Periodicals | | 10 | |
| Social Security | | 0 | |
| Workers' Compensation | | <u>0</u> | |
| Subtotal | | | 688 |
| | Approp. | 1,854 | |

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| Detail Statement of Payments |
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4193 - KIMBALL HALL

| | | |
|---------------------------------|--------------|--------------|
| Building Maintenance and Repair | 1,000 | |
| Mutual Aid | 250 | |
| Electricity | 565 | |
| General Supplies | 200 | |
| Heating Oil | 2,112 | |
| Oil Burner Service | 178 | |
| Labor Contracted Services | 300 | |
| Internet | 25 | |
| Property Insurance | 420 | |
| Recharge Fire Extinguishers | 146 | |
| Telephone Basic Rate | 653 | |
| Water & Sewer Service | 607 | |
| Subtotal | | 6,456 |
| Approp. | 7,235 | |

4194 - TOWN HALL

| | | |
|---------------------------------|---------------|---------------|
| Custodian | 5,300 | |
| Building Maintenance and Repair | 3,038 | |
| Copier Supplies | 0 | |
| Copier Service Agreement | 0 | |
| Electricity | 1,350 | |
| Equipment Purchase | 0 | |
| Equipment Repairs | 22 | |
| Fire/Security Alarm Contract | 192 | |
| General Supplies | 388 | |
| Heating Oil | 7,424 | |
| Oil Burner Service | 200 | |
| Labor Contracted Services | 420 | |
| Liability Insurance | 1,125 | |
| Property Insurance | 1,315 | |
| Recharge Fire Extinguishers | 95 | |
| Fax Line Basic Rate | 281 | |
| Water & Sewer Service | 371 | |
| Workers' Compensation | 0 | |
| Subtotal | | 21,520 |
| Approp. | 21,813 | |

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| Detail Statement of Payments |
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4195 - CEMETERY DEPARTMENT

| | | |
|------------------------------------|--------|---------------|
| Trustees Salaries | 1,545 | |
| Part-Time Salaries | 13,283 | |
| Vehicle Insurance | 790 | |
| Building Maintenance and Repair | 0 | |
| Clothing Allowance | 150 | |
| Dues, Membership and Subscriptions | 19 | |
| Electricity | 207 | |
| Equipment Purchase | 915 | |
| Equipment Repair | 3,773 | |
| Fencing | 0 | |
| Flags | 270 | |
| General Supplies | 115 | |
| Labor Contracted Services | 0 | |
| Monument Repair | 0 | |
| Liability Insurance | 135 | |
| Property Insurance | 108 | |
| Postage | 0 | |
| Recharge Fire Extinguishers | 0 | |
| Seed/Fertilizer/Loam | 1,614 | |
| Seminars | 0 | |
| Social Security | 1,134 | |
| Telephone-Cellular | 422 | |
| Equipment Fuel - Gasoline | 971 | |
| 2001 Dodge Pickup Truck Repairs | 502 | |
| Veteran Grave Markers/Wreaths | 0 | |
| Water & Sewer Service | 282 | |
| Workers' Compensation | 940 | |
| Subtotal | 27,174 | 27,174 |
| Approp. | 54,425 | |

4196 - CHESHIRE RAILROAD DEPOT

| | | |
|-------------------------------|-------|--------------|
| Building Maintenance & Repair | 143 | |
| Electricity | 582 | |
| General Supplies | 0 | |
| Labor Contracted Services | 1,405 | |
| Internet | 75 | |
| Property Insurance | 134 | |
| Recharge Fire Extinguishers | 0 | |
| Telephone Basic Rate | 654 | |
| Surveillance System Telephone | 1,150 | |
| Subtotal | 4,143 | 4,143 |
| Approp. | 4,275 | |

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| Detail Statement of Payments |
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4197 - REGIONAL ASSOCIATIONS

| | | |
|--------------------------------------|-------|--------------|
| Southwest Region Planning Commission | 2,343 | |
| Subtotal | 2,343 | 2,343 |
| Approp. | 2,343 | |

4199 - OTHER GENERAL GOVERNMENT (OVERLAY)

| | | |
|------------------------------|--------|---------------|
| Property Tax Payment Refund | 0 | |
| Property Tax Interest Refund | 0 | |
| Property Tax Abatement | 12,606 | |
| Health Insurance Refund | 0 | |
| Flower/Fruit Baskets | 0 | |
| Refund Dededed Properties | 10,000 | |
| Unemployment Compensations | 0 | |
| Subtotal | 0 | 22,606 |
| Approp. | 15,000 | |

4210 - POLICE DEPARTMENT

| | |
|---|--------|
| Police Chief | 68,746 |
| Part-Time Officers | 35,462 |
| Overtime | 16,701 |
| Full-Time Officer | 51,104 |
| Call Time | 1,570 |
| Full-Time Officer | 29,821 |
| Secretary | 870 |
| Mandatory Training | 2,546 |
| Ammunition | 1,767 |
| Vehicle Insurance | 3,030 |
| Computer Support Services | 9,588 |
| Copier Service Agreement | 1,050 |
| Dental Insurance | 2,933 |
| Disability Insurance | 1,427 |
| Dues, Memberships and Subscriptions | 239 |
| Equipment Purchase | 5,089 |
| Equipment Repairs | 450 |
| General Supplies | 742 |
| Health Insurance | 51,145 |
| Internet | 66 |
| Police Professional Liability Insurance | 3,200 |
| Life Insurance | 136 |
| Meal Reimbursement | 425 |
| Office Supplies | 1,217 |

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| Detail Statement of Payments |
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4210 - POLICE DEPARTMENT - Cont'd

| | | | |
|------------------------------------|----------------|---------|--|
| Post Office Box Rent | 100 | | |
| Postage | 47 | | |
| Radio/Radar/Electronic Maintenance | 755 | | |
| Recharge Fire Extinguishers | 0 | | |
| Social Security | 5,225 | | |
| State Retirement | 57,596 | | |
| Telephone Basic Rate | 1,429 | | |
| Telephone - Cellular Phone | 1,508 | | |
| Uniforms | 3,007 | | |
| Vehicle Fuel - Gasoline | 11,360 | | |
| Repairs - 14 Dodge Charger | 902 | | |
| Repairs - 2016 Dodge Ram | 10,929 | | |
| Repairs - 2020 Dodge Durango | 1,874 | | |
| Tires - 2020 Dodge Durango | 1,153 | | |
| Tires - 2016 Dodge Ram | 1,548 | | |
| Workers' Compensation | 5,768 | | |
| Subtotal | | 392,520 | |
| Approp. | 404,118 | | |

4212 - POLICE REVENUE OFFSET

| | | | |
|--------------------------|---------------|--------|--|
| Special Details Salaries | 30,330 | | |
| Social Security | 1,098 | | |
| Workers' Compensation | 539 | | |
| Subtotal | | 31,968 | |
| Approp. | 44,972 | | |

Note: Offset Revenue Received \$43,572.02

4215 - TROY AMBULANCE, INC.

| | | | |
|------------------------------|---------------|--------|--|
| Ambulance Payroll | 15,188 | | |
| Secretary | 255 | | |
| Vehicle Insurance | 375 | | |
| Recharge Fire Extinguishers | 35 | | |
| Social Security | 1,181 | | |
| Telephone Basic Rate | 344 | | |
| Training/Hiring/Testing | 800 | | |
| Vehicle Fuel - Diesel | 904 | | |
| Vehicle Maintenance & Repair | 265 | | |
| Workers' Compensation | 545 | | |
| Subtotal | | 19,892 | |
| Approp. | 95,506 | | |

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| Detail Statement of Payments |
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4216 - EMERGENCY SERVICES BUILDING

| | | |
|---------------------------------|-------|--------------|
| Building Maintenance and Repair | 2,484 | |
| Electricity | 1,599 | |
| Security Alarm Monitoring | 337 | |
| General Supplies | 708 | |
| Generator Service | 0 | |
| Heating Oil | 4,021 | |
| Oil Burner Service | 170 | |
| Property Insurance | 346 | |
| Propane Gas | 0 | |
| Recharge Fire Extinguishers | 116 | |
| Subtotal | 116 | 9,781 |
| Approp. | 9,974 | |

4220 - FIRE DEPARTMENT

| | |
|------------------------------------|--------|
| Board of Engineers Salary | 2,500 |
| Fire Fighters Payroll | 9,768 |
| Building Inspections by Firemen | 0 |
| Secretary | 458 |
| Vehicle Insurance | 4,623 |
| Building Maintenance and Repair | 1,003 |
| Cleaning Supplies | 76 |
| Drum Oil & Grease | 0 |
| Dues, Membership and Subscriptions | 409 |
| Electricity | 2,614 |
| Equipment Purchase | 5,969 |
| Equipment Repair | 1,732 |
| Fire Prevention Supplies | 517 |
| General Supplies | 0 |
| Generator Service | 0 |
| Heating Oil | 3,320 |
| Oil Burner Service | 288 |
| Hepatitis B. Immunization | 0 |
| Internet | 25 |
| Fire Fighters E&O | 0 |
| Medical/Rescue Supplies | 184 |
| Mutual Aid | 24,758 |
| Liability Insurance | 180 |
| Property Insurance | 485 |
| Office Supplies | 0 |
| Post Office Box Rent | 160 |
| Postage | 0 |

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| Detail Statement of Payments |
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4220 - FIRE DEPARTMENT - Cont'd

| | | |
|------------------------------------|----------------|---------------|
| Propane Gas | 438 | |
| Publication/Books/Periodicals | 0 | |
| Radio/Radar/Electronic Maintenance | 315 | |
| Recharge Fire Extinguishers | 248 | |
| Social Security | 970 | |
| Telephone Basic Rate | 315 | |
| Training/Hiring/Testing | 3,958 | |
| Bunker Gear | 6,227 | |
| Uniforms | 173 | |
| Vehicle Fuel - Diesel | 2,032 | |
| Vehicle Fuel - Gasoline | 191 | |
| Generator/Chain Saw Fuel | 0 | |
| 34E1 2004 HME Repairs | 3,052 | |
| 34T1 1998 Mack Tanker Repairs | 12,730 | |
| 34B1 1985 GMC Brush Truck Repairs | 40 | |
| 34B2 1975 AMC Brush Truck Repairs | 1,330 | |
| 34L1 2001 HME Ladder Truck Repair | 2,488 | |
| 2016 F550 Brush Truck 1 | 40 | |
| Water & Sewer Service | 832 | |
| Workers' Compensation | 2,176 | |
| Subtotal | 96,621 | 96,621 |
| Approp. | 108,068 | |

4225 - FOREST FIRE SUPPRESSION

| | | |
|------------------------------------|--------------|------------|
| Wardens/Deputy Wardens | 256 | |
| Dues/Memberships and Subscriptions | 0 | |
| Equipment Purchase | 642 | |
| Equipment Repair | 0 | |
| Social Security | 20 | |
| Workers' Compensation | 57 | |
| Subtotal | 974 | 974 |
| Approp. | 2,314 | |

4240 - BUILDING INSPECTOR

| | | |
|--------------------|--------------|--------------|
| Building Inspector | 9,200 | |
| Approp. | 5,000 | 9,200 |

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| Detail Statement of Payments |
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4290 - EMERGENCY MANAGEMENT

| | | |
|------------------------------------|-----|------------|
| Emergency Management Payroll | 0 | |
| Property Insurance | 385 | |
| Radio/Radar/Electronic Maintenance | 0 | |
| Social Security | 0 | |
| Workers' Compensation | 0 | |
| Subtotal | 0 | 385 |

Approp. 671

4312 - HIGHWAY DEPARTMENT

| | |
|---|---------|
| Public Works Director | 54,950 |
| Highway Laborer | 43,763 |
| Overtime | 10,812 |
| Seasonal Laborers | 18,522 |
| Advertising | 0 |
| Vehicle Insurance | 5,265 |
| Building Maintenance and Repair | 1,106 |
| Chain Saw & Supplies | 3 |
| Cleaning Supplies | 0 |
| Clothing Allowance | 140 |
| Cold Patch | 621 |
| Computer Services | 2361.78 |
| Computer Supplies | 224 |
| Construction Material | 608 |
| Culverts | 1,619 |
| Dam Fees/Maintenance and Repair | 3,400 |
| Disability Insurance | 996 |
| Dental Insurance | 1,872 |
| Drum Oil & Grease | 0 |
| Dues, Membership and Subscriptions | 19 |
| Electricity | 1,127 |
| Equipment Purchase | 2,056 |
| Equipment Rental | 0 |
| Equip Repair -98 Cat Loader Repairs | 35 |
| Equip Repair- 05 NH Backhoe | 699 |
| Equip Repair -Roller and Trailer Repair | 0 |
| Equip Repair - Chipper | 0 |
| Equip Repair - Sweeper Repair | 113 |
| Equip Repair -Sand Spreader Repairs | 2,865 |
| General Supplies | 521 |
| Equip Repair - Grader | 0 |
| Hardware/Nuts/Bolts | 0 |
| Health Insurance | 38,120 |

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| Detail Statement of Payments |
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4312 - HIGHWAY DEPARTMENT - Cont'd

| | | |
|--|----------------|--|
| Heating Oil | 2,692 | |
| Oil Burner Service | 1,153 | |
| Hot Mix | 770 | |
| Ice Control-Sand | 0 | |
| Ice Control-Salt | 26,611 | |
| Ice Control-Calcium Chloride | 0 | |
| Labor Contracted Services | 228 | |
| Internet | 38 | |
| Life Insurance | 102 | |
| Line Stripping | 1,487 | |
| Liability Insurance | 935 | |
| Property Insurance | 270 | |
| Office Supplies | 0 | |
| Pest Control | 0 | |
| Radio/Radar/Electronic Maintenance | 0 | |
| Recharge Fire Extinguishers | 157 | |
| Safety Equipment | 0 | |
| Sand & Gravel | 1,224 | |
| Seed/Fertilizer/Loam | 0 | |
| Road Signs | 152 | |
| Social Security | 9,270 | |
| Small Tools | 274 | |
| Snow Plow Parts and Repairs | 1,354 | |
| State Retirement | 15,502 | |
| Stone for Roads | 749 | |
| Sweeping | 1,424 | |
| Telephone Basic Rate | 281 | |
| Telephone-Cellular Phone | 1,011 | |
| Training/Hiring/Testing | 475 | |
| Tree Work | 0 | |
| Vehicle Fuel - Diesel | 12,207 | |
| Vehicle Fuel - Gasoline | 129 | |
| Vehicle Repairs - 2016 Trackless Tractor | 738 | |
| Vehicle Repair - 2012 Ford 350 | 1,847 | |
| Vehicle Repair - 2016 Ford 550 | 1,405 | |
| Water & Sewer Services | 607 | |
| Welding Supplies | 325 | |
| Workers' Compensation | 1,764 | |
| Subtotal | 276,999 | |
| Approp. | 278,274 | |

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| Detail Statement of Payments |
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|-------------------------------|--------|---------------|
| 4316 - STREET LIGHTING | 13,361 | |
| Subtotal | | 13,361 |

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|---------|--------|--|
| Approp. | 13,000 | |
|---------|--------|--|

4321 - TRANSFER STATION/RECYCLING CENTER

| | |
|------------------------------------|--------|
| Superintendent | 12,195 |
| Part-Time Salaries | 25,390 |
| Advertising | 0 |
| Bottled Water | 0 |
| Building Maintenance and Repair | 0 |
| Clothing Allowance | 120 |
| Disability Insurance | 0 |
| Dues, Membership and Subscriptions | 169 |
| Electricity | 1,708 |
| Equipment Purchase | 0 |
| Equip Rental-Compactor | 2,400 |
| Equipment Repairs | 50 |
| Equip Repairs - Forklift | 216 |
| General Supplies | 432 |
| Electronic Disposal | 1,262 |
| Hazardous Waste Collection | 0 |
| Heating Oil | 1,772 |
| Oil Burner Service | 178 |
| Labor Contracted Services | 1,910 |
| Life Insurance | 0 |
| Medical Equip/Supplies | 0 |
| Liability Insurance | 447 |
| Property Insurance | 553 |
| Office Supplies | 92 |
| Pest Control | 596 |
| Monitoring Wells | 14,525 |
| Portable Toilet Rental | 1,723 |
| Printing/Forms | 0 |
| Propane Gas | 330 |
| Recharge Fire Extinguishers | 193 |
| Scale License/Calibration | 639 |
| Safety Equipment | 44 |
| Social Security | 2,874 |

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| Detail Statement of Payments |
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4321 - TRANSFER STATION/RECYCLING CENTER - Cont'd

| | | |
|-------------------------|---------|----------------|
| Shipping Materials | 261 | |
| Telephone Basic Rate | 652 | |
| Training/Hiring/Testing | 125 | |
| Tipping Fees | 45,759 | |
| Trucking Fees | 11,273 | |
| Waste/Recycle | 764 | |
| Workers' Compensation | 580 | |
| Subtotal | | 129,229 |
| Approp. | 145,840 | |

4414 - ANIMAL CONTROL

| | | |
|---------------------------------|-------|-----------|
| Animal Control Officer | 0 | |
| Equipment Purchase | 0 | |
| Monadnock Region Humane Society | 60 | |
| Social Security | 0 | |
| Workers' Compensation | 38 | |
| Subtotal | | 98 |
| Approp. | 1,715 | |

4442 - WELFARE GENERAL ASSISTANCE

| | | |
|-----------------------|--------|---------------|
| Welfare Manager | 7,200 | |
| Cell Phone | 490 | |
| Office Supplies | 74 | |
| Burial and Cremations | 0 | |
| Medical/Prescriptions | 0 | |
| Rent | 4,648 | |
| Electricity | 0 | |
| Heating Oil | 0 | |
| Postage | 0 | |
| Social Security | 551 | |
| Vehicle Fuel | 0 | |
| Subtotal | | 12,962 |
| Approp. | 30,382 | |

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| Detail Statement of Payments |
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4445 - SUPPORT FOR PUBLIC AGENCIES

| | | |
|---|--------|---------------|
| Home Health & Hospice | 3,642 | |
| Southwestern Community Services | 2,500 | |
| Community Kitchen, Inc. | 2,500 | |
| Monadnock Child Advocacy Center | 1,100 | |
| Community Volunteer Transportation Center | 500 | |
| CASA | 1,000 | |
| One Hundred Nights | 1,000 | |
| Monadnock Family Services | 2,681 | |
| Monadnock Center for Crisis Prevention | 500 | |
| Subtotal | | 15,423 |
| Approp. | 15,423 | |

4500 - TOWN COMMON

| | | |
|---------------------------|-------|--------------|
| Electricity | 397 | |
| General Supplies | 579 | |
| Labor Contracted Services | 4,150 | |
| Subtotal | | 5,125 |
| Approp. | 5,350 | |

4520 - S E PAUL WAR MEMORAL CENTER

| | | |
|---------------------------------|--------|---------------|
| Custodian | 3,040 | |
| Snow Removal | 450 | |
| Building Maintenance and Repair | 6,337 | |
| Electricity | 4,422 | |
| General Supplies | 2,030 | |
| Generator Service | 320 | |
| Labor Contracted Services | 1,614 | |
| Internet | 502 | |
| Marlborough Road Ball Field | 195 | |
| Liability Insurance | 134 | |
| Property Insurance | 562 | |
| Propane | 3,076 | |
| Recharge Fire Extinguishers | 175 | |
| Sand & Gravel | 400 | |
| Social Security | 233 | |
| Telephone Basic Rate | 398 | |
| Surveillance System | 790 | |
| Water & Sewer Services | 930 | |
| Water Testing | 180 | |
| Worker's Compensation | 90 | |
| Subtotal | | 25,876 |
| Approp. | 26,818 | |

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| Detail Statement of Payments |
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4530 - RECREATION PROGRAM

| | | |
|-------------------------|---------------|---------------|
| Recreation Director | 27,648 | |
| Summer Camp Staff | 18,781 | |
| Advertising | 0 | |
| Fishing Derby | 500 | |
| July 4th Festival | 2,000 | |
| General Supplies | 228 | |
| Social Security | 3,610 | |
| Telephone | 574 | |
| Training/Hiring/Testing | 758 | |
| Workers' Compensation | 693 | |
| Subtotal | | 54,792 |
| Approp. | 55,703 | |

4550 - LIBRARY

| | | |
|-----------------------------|----------------|----------------|
| Librarian | 44,577 | |
| Library Clerks | 16,551 | |
| Custodian | 2,109 | |
| Seasonal Laborers | 737 | |
| Alarm/Sprinkler | 615 | |
| Building Maintenance | 400 | |
| Elevator | 502 | |
| Automation System | 1,474 | |
| Computer Hardware/Software | 349 | |
| Dental Insurance | 489 | |
| Disability Insurance | 448 | |
| Electricity | 2,720 | |
| Health Insurance | 9,530 | |
| Heating Oil | 5,166 | |
| Oil Burner Service | 200 | |
| Life Insurance | 47 | |
| Liability Insurance | 419 | |
| Property Insurance | 1,205 | |
| Recharge Fire Extinguishers | 53 | |
| Social Security | 4,699 | |
| State Retirement | 6,240 | |
| Telephone Basic Rate | 1,099 | |
| Water & Sewer Services | 622 | |
| Workers' Compensation | 932 | |
| Subtotal | | 101,182 |
| Approp. | 109,948 | |

| Detail Statement of Payments | | | |
|---|---------|----------------|----------------|
| 4583 - PATRIOTIC PURPOSES | | | |
| Band/Memorial Day Parade | | 300 | |
| Flags | | <u>250</u> | |
| Subtotal | | | 550 |
| Approp. | 550 | | |
| 4611 - CONSERVATION COMMISSION | | | |
| Dues, Membership & Subs | | 250 | |
| Training Hiring and Testing | | 10 | |
| Subtotal | | | 260 |
| Approp. | 2,556 | | |
| 4619 - HERTIAGE COMMISSION | | | |
| Printing and Forms | | <u>0</u> | |
| Subtotal | | | 0 |
| Approp. | 0 | | |
| 4652 - INDUSTRIAL DEVELOPMENT | | | |
| Projects/Fees | | <u>0</u> | |
| Subtotal | | | 0 |
| Approp. | 1 | | |
| 4711 - LONG TERM BONDS & NOTES | | | |
| Sewer Bond Prin & Interest | | 90,814 | |
| Water System Improvement Bond | | 43,685 | |
| Broadband Bond | | 12,523 | |
| Subtotal | | | 147,022 |
| Approp. | 147,201 | | |
| 4723 - INTEREST ON TAN | | | |
| | | <u>6,565</u> | |
| Subtotal | | | 6,565 |
| Approp. | 15,000 | | |
| 4901 - CAPITAL OUTLAY - LAND | | | |
| Roads & Streets | | <u>172,731</u> | |
| Subtotal | | | 172,731 |
| Approp. | 164,400 | | |

| Detail Statement of Payments | | | |
|--|---------|---------------|---------------|
| 4902 - CAPITAL OUTLAY - MACH/VEH/EQUIP | | | |
| Fire Station Oil Tank | | 3360 | |
| Transfer Station Bags | | <u>6,935</u> | |
| Subtotal | | | 10,295 |
| Approp. | 437,860 | | |
| 4903 - CAPITAL OUTLAY - BUILDINGS | | | |
| Town Hall Building Repairs | | <u>6,226</u> | |
| Subtotal | | | 6,226 |
| Approp. | 25,000 | | |
| 4909 - CAPITAL OUTLAY - OTHER | | | |
| Complete Street Grant Project | | <u>23,991</u> | |
| Subtotal | | | 23,991 |
| Approp. | 0 | | |
| 4915 - DEPOSITS TO CAPITAL RESERVE FUNDS | | | |
| Ambulance | | 10000 | |
| Fire Department | | 25,000 | |
| Highway Department | | 25,000 | |
| Highway and Streets | | 25,000 | |
| Police Department | | 5,000 | |
| Reassessment | | <u>8,500</u> | |
| Subtotal | | | 98,500 |
| Approp. | 115,300 | | |
| 4916 - DEPOSITS TO EXPENDABLE TRUST FUNDS | | | |
| Cemetery Maintenance Trust | | 180 | |
| Computer | | 5,000 | |
| Samuel E. Paul War Memorial | | 1,500 | |
| Town Building & Repair | | 7,500 | |
| Demolition of Buildings | | 25,000 | |
| Gay-Kimball Library | | <u>1,000</u> | |
| Subtotal | | | 40,180 |
| Approp. | 40,180 | | |
| 4917 - DEPOSIT TO CEMETERY PERPETUAL CARE | | | |
| Cemetery | | <u>120</u> | |
| Subtotal | | | 120 |
| Approp. | 120 | | |

| Detail Statement of Payments | | | |
|---|---|------------------|------------------|
| 4723 - TAN NOTE | | | |
| Mascoma Bank - Payments | | 500,000 | |
| Subtotal | | <u>500,000</u> | 500,000 |
| Approp. | 0 | | |
| 4931 - CHESHIRE COUNTY TAX PAYMENT | | | |
| | | 542,379 | |
| Subtotal | | <u>542,379</u> | 542,379 |
| Approp. | 0 | | |
| 4933 - MONADNOCK REGIONAL SCHOOL DISTRICT | | | |
| | | 2,275,786 | |
| Subtotal | | <u>2,275,786</u> | 2,275,786 |
| Approp. | 0 | | |
| 4326 - WATER/SEWER DEPARTMENT - All Reimbursed to town | | | |
| Vehicle Fuel - Diesel/Gasoline | | 1,595 | |
| Subtotal | | <u>1,595</u> | 1,595 |
| Approp. | 0 | | |
| ACH PAYMENTS | | | |
| 2020-050 State of NH MV Fees | | 142,193 | |
| Subtotal | | <u>142,193</u> | 142,193 |
| Approp. | 0 | | |
| PREPAID EXPENSES | | | |
| 1400-000 Postage | | 979 | |
| 1400-130 Diesel Fuel | | 318 | |
| Subtotal | | <u>1,297</u> | 1,297 |
| Approp. | 0 | | |
| MISCELLANEOUS EXPENSES | | | |
| 2490-450 GOFERR Grant | | 43,639 | |
| Subtotal | | <u>43,639</u> | 43,639 |
| Approp. | 0 | | |
| Note: Offset Revenue Received \$43,638.56 | | | |
| EXPENSES ON WITHDRAWALS - FUNDS WITH AGENTS TO EXPEND | | | |
| 2490-300 SEP Expendable Trust | | 4,975 | |
| 4909-350 EM Expendable Trust Fund | | 5,819 | |
| Subtotal | | <u>10,794</u> | 10,794 |
| Approp. | 0 | | |

| Detail Statement of Payments | |
|------------------------------|--|
|------------------------------|--|

| | |
|-----------------------|-----------|
| Sub-Tot. MS737 Budget | 2,868,011 |
| Water/Sewer Approp | 467,202 |
| TOTAL APPROP-MS232 | 3,335,213 |

| | |
|---|-----------|
| TOTAL ACTUAL & BUDGETED EXPENSES | 5,690,435 |
| (Balances with Treasurer-Total Expense Sheet) | 5,690,435 |
| Difference between Actual Budget & Treasure's Expense | (0) |



New Hampshire
Department of
Revenue Administration

2022
MS-232

Report of Appropriations Actually Voted
Troy

For the period beginning January 1, 2022 and ending December 31, 2022

Form Due Date: 20 Days after the Annual Meeting

GOVERNING BODY CERTIFICATION

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name | Position | Signature |
|-----------------------------------|-----------------------|----------------------------|
| RICHARD H. THOMPSON ^{JR} | CHAIRMAN SELECT BOARD | <i>Richard H. Thompson</i> |
| Curtis C. Hopkins | Selectman | <i>Curtis C. Hopkins</i> |
| | | |
| | | |
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

| Account | Purpose | Article | Appropriations As Voted |
|---|--|---------|-------------------------|
| General Government | | | |
| 4130-4139 | Executive | 08 | \$367,205 |
| 4140-4149 | Election, Registration, and Vital Statistics | 08 | \$3,461 |
| 4150-4151 | Financial Administration | 08 | \$40,000 |
| 4152 | Revaluation of Property | | \$0 |
| 4153 | Legal Expense | 08 | \$40,000 |
| 4155-4159 | Personnel Administration | | \$0 |
| 4191-4193 | Planning and Zoning | 08 | \$6,682 |
| 4194 | General Government Buildings | 08 | \$43,297 |
| 4195 | Cemeteries | 14 | \$54,425 |
| 4196 | Insurance | | \$0 |
| 4197 | Advertising and Regional Association | 08 | \$2,343 |
| 4199 | Other General Government | 08 | \$15,000 |
| General Government Subtotal | | | \$572,413 |
| Public Safety | | | |
| 4210-4214 | Police | 08 | \$446,239 |
| 4215-4219 | Ambulance | 08 | \$95,506 |
| 4220-4229 | Fire | 08 | \$110,382 |
| 4240-4249 | Building Inspection | 08 | \$5,000 |
| 4290-4296 | Emergency Management | 08 | \$671 |
| 4299 | Other (Including Communications) | | \$0 |
| Public Safety Subtotal | | | \$657,798 |
| Airport/Aviation Center | | | |
| 4301-4309 | Airport Operations | | \$0 |
| Airport/Aviation Center Subtotal | | | \$0 |
| Highways and Streets | | | |
| 4311 | Administration | | \$0 |
| 4312 | Highways and Streets | 08 | \$278,274 |
| 4313 | Bridges | | \$0 |
| 4316 | Street Lighting | 08 | \$13,000 |
| 4319 | Other | | \$0 |
| Highways and Streets Subtotal | | | \$291,274 |
| Sanitation | | | |
| 4321 | Administration | 08 | \$142,417 |
| 4323 | Solid Waste Collection | | \$0 |
| 4324 | Solid Waste Disposal | | \$0 |
| 4325 | Solid Waste Cleanup | | \$0 |
| 4326-4328 | Sewage Collection and Disposal | | \$0 |
| 4329 | Other Sanitation | | \$0 |
| Sanitation Subtotal | | | \$142,417 |



Appropriations

| Account | Purpose | Article | Appropriations | As Voted |
|--|--|----------|----------------|------------------|
| Water Distribution and Treatment | | | | |
| 4331 | Administration | | | \$0 |
| 4332 | Water Services | | | \$0 |
| 4335-4339 | Water Treatment, Conservation and Other | | | \$0 |
| Water Distribution and Treatment Subtotal | | | | \$0 |
| Electric | | | | |
| 4351-4352 | Administration and Generation | | | \$0 |
| 4353 | Purchase Costs | | | \$0 |
| 4354 | Electric Equipment Maintenance | | | \$0 |
| 4359 | Other Electric Costs | | | \$0 |
| Electric Subtotal | | | | \$0 |
| Health | | | | |
| 4411 | Administration | | | \$0 |
| 4414 | Pest Control | 08 | | \$1,715 |
| 4415-4419 | Health Agencies, Hospitals, and Other | | | \$0 |
| Health Subtotal | | | | \$1,715 |
| Welfare | | | | |
| 4441-4442 | Administration and Direct Assistance | 08 | | \$30,382 |
| 4444 | Intergovernmental Welfare Payments | | | \$0 |
| 4445-4449 | Vendor Payments and Other | 24 | | \$15,423 |
| Welfare Subtotal | | | | \$45,805 |
| Culture and Recreation | | | | |
| 4520-4529 | Parks and Recreation | 08 | | \$87,871 |
| 4550-4559 | Library | 08 | | \$109,948 |
| 4583 | Patriotic Purposes | 08 | | \$550 |
| 4589 | Other Culture and Recreation | 08 | | \$870 |
| Culture and Recreation Subtotal | | | | \$199,239 |
| Conservation and Development | | | | |
| 4611-4612 | Administration and Purchasing of Natural Resources | 08 | | \$2,556 |
| 4619 | Other Conservation | 08 | | \$1 |
| 4631-4632 | Redevelopment and Housing | | | \$0 |
| 4651-4659 | Economic Development | | | \$0 |
| Conservation and Development Subtotal | | | | \$2,557 |
| Debt Service | | | | |
| 4711 | Long Term Bonds and Notes - Principal | 09,10,11 | | \$117,103 |
| 4721 | Long Term Bonds and Notes - Interest | 09,10,11 | | \$30,098 |
| 4723 | Tax Anticipation Notes - Interest | 08 | | \$15,000 |
| 4790-4799 | Other Debt Service | | | \$0 |
| Debt Service Subtotal | | | | \$162,201 |



Appropriations

| Account | Purpose | Article | Appropriations As Voted |
|---|--------------------------------------|----------|-------------------------|
| Capital Outlay | | | |
| 4901 | Land | | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | 17,22,23 | \$434,500 |
| 4903 | Buildings | 19 | \$25,000 |
| 4909 | Improvements Other than Buildings | 16,18,20 | \$177,492 |
| Capital Outlay Subtotal | | | \$636,992 |
| Operating Transfers Out | | | |
| 4912 | To Special Revenue Fund | | \$0 |
| 4913 | To Capital Projects Fund | | \$0 |
| 4914A | To Proprietary Fund - Airport | | \$0 |
| 4914E | To Proprietary Fund - Electric | | \$0 |
| 4914O | To Proprietary Fund - Other | | \$0 |
| 4914S | To Proprietary Fund - Sewer | 08 | \$279,451 |
| 4914W | To Proprietary Fund - Water | 08 | \$187,751 |
| 4915 | To Capital Reserve Fund | 12,26 | \$115,300 |
| 4916 | To Expendable Trusts/Fiduciary Funds | 13,15 | \$40,180 |
| 4917 | To Health Maintenance Trust Funds | | \$0 |
| 4918 | To Non-Expendable Trust Funds | 15 | \$120 |
| 4919 | To Fiduciary Funds | | \$0 |
| Operating Transfers Out Subtotal | | | \$622,802 |
| Total Voted Appropriations | | | \$3,335,213 |

| TROY TREASURER'S REPORT | | | | | | |
|--|------------------|----------------|---------------|---------------|--------------------------|------------------|
| Fiscal Year Ending December, 31, 2022 | | | | | | |
| TAX COLLECTOR | 2022 | 2021 | 2020 | 2019 | 2018-PREV | TOTAL |
| Property Tax-June | 1,890,138 | 14,662 | xxxxxxx | xxxxxxx | xxxxxxx | 1,904,800 |
| Property Tax-December | 2,149,310 | 64,084 | xxxxxxx | xxxxxxx | xxxxxxx | 2,213,394 |
| Inventory Penalties | 0 | 0 | xxxxxxx | xxxxxxx | xxxxxxx | Discontinued |
| Interest | 1,563 | 1,897 | xxxxxxx | xxxxxxx | xxxxxxx | 3,460 |
| Tax Liens Redeemed | xxxxxxx | 46,716 | 22,097 | 18,347 | 11,287 | 98,447 |
| Interest | xxxxxxx | 1,531 | 3,540 | 6,554 | 4,473 | 16,099 |
| Costs | xxxxxxx | 0 | 0 | 0 | 235 | 235 |
| Added Tax Sale Costs | 280 | 0 | 0 | 0 | 0 | 280 |
| Yield Tax | 9,310 | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx | 9,310 |
| Yield Tax Interest | 0 | 0 | 0 | 0 | 0 | 0 |
| Land Use Change Tax | 0 | xxxxxxx | xxxxxxx | xxxxxxx | xxxxxxx | 0 |
| TOTAL | 4,050,600 | 128,891 | 25,637 | 24,902 | 15,994 | 4,246,024 |
| 2021 Tax Lien (Paper Work Only) | | | | | | |
| Property Tax-1st & 2nd Issue | | 92,314 | | | Add'l Tax Sales Cost | 1,272 |
| Yield Tax | | 147 | | | Tax Deciding Posting Fee | 0 |
| Interest | | 4,825 | | | Lien Charges Posting | 0 |
| 2021 Computed Cost | | 1,780 | | | | |
| TOTAL LIEN | | | | | | 100,337 |

TOWN TREASURER'S REPORT

Fiscal Year Ending December 31, 2022

TAX COLLECTOR REPORT **\$** **4,246,024**

TOWN CLERK

| | | |
|--|---------|-----------------------|
| Motor Vehicles Permits | 386,234 | |
| Building Permits-Note 10,000 Rebated | 30,380 | |
| EBGOV Postage-MV VITAL DOGS | 237 | |
| UCC Liens | 825 | |
| Vital Statistics/Birth/Death Cert. | 1,395 | |
| Dog Licenses | 2,857 | |
| Marriage Licenses | 350 | |
| State of NH - MV Fees-Note Paid to State | 142,193 | |
| Transfer Station Permits | 52 | |
| TOTAL | | <u>564,522</u> |

TAX ANTICIPITATION NOTE

| | | |
|--------------------------|---------|-----------------------|
| MASCOMA BANK - 12/9/2022 | 650,000 | |
| | | <u>650,000</u> |

BROAD BAND BOND

| | | |
|-------------------------------------|--------|----------------------|
| Consolidated Communications Paymnts | 14,400 | |
| | | <u>14,400</u> |

STATE OF NEW HAMPSHIRE

| | | |
|--|---------|-----------------------|
| 2020 Complete Street Grant | 15,880 | |
| Highway Block Grant | 54,718 | |
| Additional Highway Block Grant for 2023 | 46,926 | |
| Local Fiscal Recovery Fund-2nd Authority | 110,186 | |
| Rooms/Meals Tax | 187,246 | |
| Sewer Project 30% Forgiveness Grant | 27,245 | |
| State & Federal Forest Land Reimb | 117 | |
| Troy Bridge Project Grant | 39,291 | |
| TOTAL | | <u>481,608</u> |

TOWN TREASURER'S REPORT
Fiscal Year Ending December 31, 2022

DEPARTMENT & LOCAL RECEIPTS

| | | |
|---|--------|------------------|
| Animal Violations/Fines | 175 | |
| Bank Fees/Service Charges Recovered | 393 | |
| Zoning Board of Adjustment Fees | 1,028 | |
| Cemetery Perpetual Fund-Prep MS9 & MS10 | 0 | |
| Check List/Label Print Request | 350 | |
| Consolidated Franchise Fees | 0 | |
| Court Related Fines Reimbursement | 0 | |
| Emergency Service Equip-Fire Dept. Grant | 43,639 | |
| Forest Fire Suppression Refund | 0 | |
| LGC Health Insurance Refund | 0 | |
| Mill Parling Lot Rent | 2,400 | |
| Miscellaneous Revenues | 429 | |
| a. Deposit Returned By Jobber on 2022 Art. 19 | 6,226 | |
| NH Retirement Fund Refund | 3,896 | |
| Payroll Offset From Recreation Revolving Fund | 5,185 | |
| Planning Board Fees | 1,418 | |
| Police-Insurance Reports | 75 | |
| Police -Special Duty Receivables | 43,573 | |
| Police-Sex Offenders Reg. Program | 20 | |
| Sale of Tax Deeded Property | 50,929 | |
| Sale of Cemetery Lots | 900 | |
| Sign Permits | 100 | |
| Transfer-Cemetery Trust Fund | 3,518 | |
| Transfer-Cemetery Perpetual Care | 22,112 | |
| Transfer From-Emergency Mgm. Fund-Agents | 5,819 | |
| Transfer-Highwa/Streets Capital Reserve | 20,000 | |
| Transfer-SE Paul Trust Fund-Agents to Expend | 4,975 | |
| Transfer-Trans Sta Special Revenue Fund | 4,500 | |
| Wate/Sewer Gas Reimbursement | 1,595 | |
| Water/Sewer Bond Reimbursement | 20,499 | |
| TOTAL | | <u>243,752</u> |
| TOTAL RECEIPTS GENERAL FUND | | <u>6,200,306</u> |

TOWN TREASURER'S REPORT
Fiscal Year Ending December 31, 2022
ACCOUNTS UNDER TOWN OF TROY'S FEDERAL ID

GENERAL FUND

| | | |
|--------------------------------|------------------|------------------|
| Cash on Hand 1/1/2022 | 1,744,910 | |
| TAN Note Received | 650,000 | |
| Receipts | <u>5,550,306</u> | |
| Total | | 7,945,216 |
| Less Payment of TAN NOTE | | 500,000 |
| Less Expenditures | | <u>5,190,435</u> |
| Cash on Hand 12/31/2022 | | 2,254,781 |

TROY AMBULANCE GENERAL FUND

| | | |
|--------------------------------|---------------|---------------|
| Cash on Hand 1/1/2022 | 63,649 | |
| Receipts | <u>17,861</u> | |
| Total | | 81,510 |
| Less Expenditures | | <u>21,581</u> |
| Cash on Hand 12/31/2022 | | 59,929 |

CHESHIRE R/R DEPOT FUND RAISER

| | | |
|--------------------------------|--------------|--------------|
| Cash on Hand 1/1/2022 | 1,108 | |
| Interest | 7 | |
| Receipts | <u>5,874</u> | |
| Total | | 6,989 |
| Less Expenditures | | <u>1,983</u> |
| Cash on Hand 12/31/2022 | | 5,006 |

TOWN HALL CHAIRLIFT PROJECT

| | | |
|--------------------------------|----------|--------------|
| Cash on Hand 1/1/2022 | 9,008 | |
| Receipts | <u>5</u> | |
| Total | | 9,013 |
| Less Expenditures | | <u>0</u> |
| Cash on Hand 12/31/2022 | | 9,013 |

TROY EMERGENCY MANAGEMENT DEPARTMENT

| | | |
|--------------------------------|----------|------------|
| Cash on Hand 1/1/2022 | 483 | |
| Receipts | <u>0</u> | |
| Total | | 483 |
| Less Expenditures | | <u>0</u> |
| Cash on Hand 12/31/2022 | | 483 |

TOWN TREASURER'S REPORT

Fiscal Year Ending December 31, 2022

TROY FIRE DEPT. ASSOCIATION FUND RAISER

| | | |
|--------------------------------|---------------|---------------|
| Cash on Hand 1/1/2022 | 3,702 | |
| Receipts | <u>10,701</u> | |
| Total | | 14,403 |
| Less Expenditures | | <u>8,437</u> |
| Cash on Hand 12/31/2022 | | 5,966 |

TROY FIRE ASSOCIATION SAVINGS ACCOUNT

| | | |
|--------------------------------|-------------|------------|
| Cash on Hand 1/1/2022 | 703.00 | |
| Receipt | 5.00 | |
| Interest | <u>2.14</u> | |
| Total | | 710 |
| Less Expenditures | | <u>0</u> |
| Cash on Hand 12/31/2022 | | 710 |

TROY HERITAGE COMMISSION

| | | |
|--------------------------------|----------|--------------|
| Cash on Hand 1/1/2022 | 1,583 | |
| Receipts | <u>0</u> | |
| Total | | 1,583 |
| Less Expenditures | | <u>0</u> |
| Cash on Hand 12/31/2022 | | 1,583 |

MARION AUSTIN HISTORICAL SIGN GIFT

| | | |
|--------------------------------|-----------|--------------|
| Cash on Hand 1/1/2022 | 5,009 | |
| Receipts | <u>18</u> | |
| Total | | 5,028 |
| Less Expenditures | | <u>0</u> |
| Cash on Hand 12/31/2022 | | 5,028 |

SAMUEL E. PAUL COMMUNITY CENTER

| | | |
|-----------------------------------|--------------|--------------|
| Cash on Hand 1/1/2022 | 41 | |
| Receipts -(Donated by Peter Paul) | <u>9,600</u> | |
| Total | | 9,641 |
| Less Expenditures | | <u>9,615</u> |
| Cash on Hand 12/31/2022 | | 26 |

TOWN TREASURER'S REPORT

Fiscal Year Ending December 31, 2022

TROY POLICE SPECIAL REVENUE FUND

| | | |
|--------------------------------|-------|--------------|
| Cash on Hand 1/1/2022 | 1,420 | |
| Receipts | 1,535 | |
| Total | | 2,955 |
| Less Expenditures | | <u>1,936</u> |
| Cash on Hand 12/31/2022 | | 1,019 |

TROY RECREATION REVOLVING FUND

| | | |
|--------------------------------|---------------|---------------|
| Cash on Hand 1/1/2022 | 18,215 | |
| Receipts | <u>51,105</u> | |
| Total | | 69,320 |
| Less Expenditures | | <u>55,445</u> |
| Cash on Hand 12/31/2022 | | 13,875 |

TROY TRANSFER STATION-SPECIAL REVENUE FUND

| | | |
|--------------------------------|------------|----------------|
| Cash on Hand 1/1/2022 | 139,824 | |
| Receipts/Sale of Bags | 9,641 | |
| Receipts/CD White Goods | 7,956 | |
| Receipts/Sale of Recyclables | 14,230 | |
| ReClaim Check | 10 | |
| Interest | <u>595</u> | |
| Total | | 172,256 |
| Less Expenditures | | <u>4,500</u> |
| Cash on Hand 12/31/2022 | | 167,756 |

TROY WELLNESS

| | | |
|--|-------|--------------|
| Cash on Hand 1/1/2022 | 10.49 | |
| Total | | 10.49 |
| Less Expenditures-Moved to 916 Account (7/31/2022) | | <u>10.49</u> |
| Cash on Hand 12/31/2022 | | 0 |

TOWN TREASURER'S REPORT
Fiscal Year Ending December 31, 2022
ACCOUNTS UNDER WATER/SEWER FEDERAL ID
WATER/SEWER GENERAL FUND ACCOUNT

| | | |
|--------------------------------|---------|---------------|
| Cash on Hand 1/1/2022 | 76,433 | |
| Receipts | 469,537 | |
| Total | | 545,970 |
| Less Departmental Expenses | | 462,974 |
| Cash on Hand 12/31/2022 | | 82,996 |

TROY SEWER PROJECT

| | | |
|--------------------------------|--------|---------------|
| Cash on Hand 1/1/2022 | 28,274 | |
| Receipts | 37,473 | |
| Interest Earned | 106 | |
| Total | | 65,853 |
| Less Expenditures | | 24,107 |
| Cash on Hand 12/31/2022 | | 41,746 |

TROY WATER PROJECT

| | | |
|--------------------------------|--------|---------------|
| Cash on Hand 1/1/2022 | 62,211 | |
| Receipts | 0 | |
| Interest Earned | 185 | |
| Total | | 62,396 |
| Less Expenditures | | 43,498 |
| Cash on Hand 12/31/2022 | | 18,898 |

TOTAL WATER/SEWER **143,640**

Janet L. McCullough, Treasurer

STATEMENT OF ESTIMATED AND ACTUAL REVENUE
Fiscal Year Ending December 31, 2022

| | Estimated Revenue 2022 MS-737 | Actual Revenue Collected 2022 | Revised Revenue MS-434 9/1/2022 | Revenue Used ON 2022 Tax Rate |
|--------------------------------------|--|--|--|--|
| TAXES | | | | |
| Land Use Change Taxes | 0 | 0 | 0 | 0 |
| Yield Taxes | 5,000 | 9,310 | 6,706 | 6,706 |
| Int/Pen Del Taxes | 25,000 | 20,074 | 15,000 | 15,000 |
| Excavation Tax (.02 Cents) | 0 | 0 | 0 | 0 |
| Inventory Penalties | 0 | Voted to Discontinue | | 0 |
| LICENSES, PERMITS AND FEES | | | | |
| Bus. Licenses & Permits | 600 | 827 | 600 | 600 |
| Motor Vehicle Permits | 360,000 | 386,471 | 380,000 | 380,000 |
| Building Permits | 3,000 | 30,480 | 3,794 | 3,794 |
| Other Lic. Permits, Fees | 5,000 | 4,829 | 5,000 | 5,000 |
| STATE OF NEW HAMPSHIRE | | | | |
| Local Fiscal Recovery Fund | 0 | 110,186 | 110,186 | 0 |
| Room/Meals Tax | 110,000 | 187,246 | 157,000 | 187,246 |
| Highway Block Grant | 53,930 | 54,718 | 53,930 | 54,931 |
| Water Pollution Grant- Sewer | 27,245 | 27,245 | 27,245 | 27,245 |
| State/Federal Forest Land | 110 | 117 | 117 | 117 |
| Other | 217,170 | 15,880 | 217,170 | 220,766 |
| FEDERAL GOVERNMENT | | | | |
| Emergency Management | 0 | 0 | 0 | 0 |
| Other-EM Grant | 0 | 0 | 0 | 0 |
| CHARGES FOR SERVICE | | | | |
| Income from Departments | 47,472 | 54,597 | 47,472 | 47,472 |
| Other | 12,523 | 14,400 | 12,523 | 12,523 |
| MISCELLANEOUS | | | | |
| Sale of Tax Deeded Property | 0 | 50,929 | 50,929 | 50,929 |
| Insurance Refunds | 0 | 3,895 | 0 | 0 |
| Other/CkChgs/Labels | 5,000 | 7,396 | 1,200 | 1,200 |
| OTHER GOVERNMENT TRANSFERS IN | | | | |
| W/S Bond Reimbursement | 20,499 | 19,797 | 0 | 0 |
| Water/Sewer Operations | 446,703 | 441,219 | 467,202 | 439,957 |
| Misc. Water/Sewer Revenues | 0 | 8,160 | 0 | 0 |

STATEMENT OF ESTIMATED AND ACTUAL REVENUE

Fiscal Year Ending December 31, 2022

| | Estimated Revenue 2022 MS-737 | Revised Revenue Collected 2022 | Revised Revenue MS-434 9/1/2022 | Revenue Used ON 2022 Tax Rate |
|---|--|---|--|--|
| INTERFUND OPERATING TRANSFERS IN | | | | |
| Transfer Sta Spec. Revenue Fund | 4,500 | 4,500 | 4,500 | 4,500 |
| Cemetery Expendable Trust | 0 | 0 | 0 | 0 |
| From Trust & Agency Funds | 52,885 | 25,629 | 52,800 | 52,800 |
| Capital Reserves | 142,830 | 20,000 | 142,830 | 142,830 |
| VOTED FROM SURPLUS | 0 | 0 | 300 | 300 |
| SUB TOTAL REVENUES | 1,539,467 | 1,497,904 | 1,756,504 | 1,653,916 |
| Fund Balance Surplus to Reduce Taxes | | 0 | 0 | 100,000 |
| GRAND TOTAL REVENUES | 1,539,467 | 1,497,904 | 1,756,504 | 1,753,916 |

Janet L. McCullough, Treasurer



New Hampshire
 Department of
 Revenue Administration

**2023
MS-9**

Troy

For reporting year Jan 1, 2022 through Dec 31, 2022.

Trustees

| Name | Position | Term Expires |
|----------------|-------------|--------------|
| Allan Bailey | Trustee | 3/31/2023 |
| Benjamin Drugg | Chairperson | 3/31/2021 |
| Normand Dion | Trustee | 3/31/2022 |

Ledger Summary

| | |
|----------------------------|----------------|
| Number of Fund Records | 26 |
| Ledger End of Year Balance | \$5,074,588.30 |

This ledger was reviewed for accuracy and submitted electronically under penalty of perjury on February 14, 2023 by Edward Oakes on behalf of the Trustees of Trust Funds of Troy.



New Hampshire
Department of
Revenue Administration

**2023
MS-9**

Report of Trust and Capital Reserve Funds

Capital Reserve (RSA 34/35) Funds

| Name | Purpose | | | | Creation Date | | | | BOY Balance | Change | EOY Balance | | |
|--------------------------------|-----------------------------------|-----------|--------------|-------------|---------------|--------|-------------|-----------|-------------|-----------|-------------|--------------|-----------|
| AMBULANCE FUND | | | | | | | | | | | | | |
| | Discretionary/Benefit of the Town | | | | 1999 | | | | 111,408.55 | 12,022.46 | 123,431.01 | | |
| Principal | BOY Balance | Additions | Gains/Losses | Withdrawals | EOY Balance | Income | BOY Balance | Change | EOY Balance | Market | Cost Basis | Unrealized | EOY Value |
| | 105,993.96 | 10,000.00 | 0.00 | 0.00 | 115,993.96 | | 5,414.59 | 2,022.46 | 7,437.05 | | 123,431.01 | (123,431.01) | 0.00 |
| CONSERVATION COMMISSION | | | | | | | | | | | | | |
| | Discretionary/Benefit of the Town | | | | 2008 | | | | 16,800.74 | 280.02 | 17,080.76 | | |
| Principal | BOY Balance | Additions | Gains/Losses | Withdrawals | EOY Balance | Income | BOY Balance | Change | EOY Balance | Market | Cost Basis | Unrealized | EOY Value |
| | 15,740.00 | 0.00 | 0.00 | 0.00 | 15,740.00 | | 1,060.74 | 280.02 | 1,340.76 | | 17,080.76 | (17,080.76) | 0.00 |
| FIRE DEPT | | | | | | | | | | | | | |
| | Discretionary/Benefit of the Town | | | | 3/5/1974 | | | | 142,689.94 | 27,792.24 | 170,482.18 | | |
| Principal | BOY Balance | Additions | Gains/Losses | Withdrawals | EOY Balance | Income | BOY Balance | Change | EOY Balance | Market | Cost Basis | Unrealized | EOY Value |
| | 95,114.60 | 25,000.00 | 0.00 | 0.00 | 120,114.60 | | 47,575.34 | 2,792.24 | 50,367.58 | | 170,482.18 | (170,482.18) | 0.00 |
| HIGHWAY & STREET CR | | | | | | | | | | | | | |
| | Discretionary/Benefit of the Town | | | | 2009 | | | | 33,974.58 | 5,649.06 | 39,623.64 | | |
| Principal | BOY Balance | Additions | Gains/Losses | Withdrawals | EOY Balance | Income | BOY Balance | Change | EOY Balance | Market | Cost Basis | Unrealized | EOY Value |
| | 21,370.00 | 25,000.00 | 0.00 | 6,746.36 | 39,623.64 | | 12,604.58 | 13,902.70 | 0.00 | | 39,623.64 | (39,623.64) | 0.00 |
| HIGHWAY DEPT. | | | | | | | | | | | | | |
| | Maintenance and Repair | | | | 3/4/1975 | | | | 190,646.63 | 28,591.52 | 219,238.15 | | |
| Principal | BOY Balance | Additions | Gains/Losses | Withdrawals | EOY Balance | Income | BOY Balance | Change | EOY Balance | Market | Cost Basis | Unrealized | EOY Value |
| | 157,738.29 | 25,000.00 | 0.00 | 0.00 | 182,738.29 | | 32,908.34 | 3,591.52 | 36,499.86 | | 219,238.15 | (219,238.15) | 0.00 |
| POLICE DEPT | | | | | | | | | | | | | |
| | Discretionary/Benefit of the Town | | | | 3/8/1977 | | | | 15,261.90 | 5,337.19 | 20,599.09 | | |
| Principal | BOY Balance | Additions | Gains/Losses | Withdrawals | EOY Balance | Income | BOY Balance | Change | EOY Balance | Market | Cost Basis | Unrealized | EOY Value |
| | 15,159.35 | 5,000.00 | 0.00 | 0.00 | 20,159.35 | | 102.55 | 337.19 | 439.74 | | 20,599.09 | (20,599.09) | 0.00 |
| REASSESSMENT RESERVE | | | | | | | | | | | | | |
| | Capital Reserve (Other) | | | | 3/13/1979 | | | | 63,075.53 | 9,692.05 | 72,767.58 | | |
| Principal | BOY Balance | Additions | Gains/Losses | Withdrawals | EOY Balance | Income | BOY Balance | Change | EOY Balance | Market | Cost Basis | Unrealized | EOY Value |
| | 48,342.49 | 11,745.41 | 0.00 | 0.00 | 60,087.90 | | 14,733.04 | 4,437.46 | 12,679.68 | | 72,767.58 | (72,767.58) | 0.00 |

Capital Reserve (RSA 34/35) Funds Total End of Year Balance:

\$663,222.41

Expendable Trust (RSA 31:19-a) Funds

| Name | Purpose | | | | Creation Date | | | | BOY Balance | Change | EOY Balance | | |
|-------------------------------------|-----------------------------------|-----------|--------------|-------------|---------------|--------|-------------|-----------|-------------|-------------|-------------|--------------|-----------|
| CEMETERY MAINTENANCE EXP | | | | | | | | | | | | | |
| | Maintenance and Repair | | | | 5/8/2006 | | | | 8,738.11 | (2,971.15) | 5,766.96 | | |
| Principal | BOY Balance | Additions | Gains/Losses | Withdrawals | EOY Balance | Income | BOY Balance | Change | EOY Balance | Market | Cost Basis | Unrealized | EOY Value |
| | 4,008.12 | 180.00 | 0.00 | 0.00 | 4,188.12 | | 4,729.99 | 3,339.67 | 1,578.84 | | 5,766.96 | (5,766.96) | 0.00 |
| COMPUTER EXPENDABLE | | | | | | | | | | | | | |
| | Discretionary/Benefit of the Town | | | | 2011 | | | | 6,063.73 | 5,183.87 | 11,247.60 | | |
| Principal | BOY Balance | Additions | Gains/Losses | Withdrawals | EOY Balance | Income | BOY Balance | Change | EOY Balance | Market | Cost Basis | Unrealized | EOY Value |
| | 6,000.00 | 5,000.00 | 0.00 | 0.00 | 11,000.00 | | 63.73 | 183.87 | 247.60 | | 11,247.60 | (11,247.60) | 0.00 |
| DEMO, REPAIR OF BUILDINGS | | | | | | | | | | | | | |
| | Maintenance and Repair | | | | 2021 | | | | 7,236.10 | 25,534.64 | 32,770.74 | | |
| Principal | BOY Balance | Additions | Gains/Losses | Withdrawals | EOY Balance | Income | BOY Balance | Change | EOY Balance | Market | Cost Basis | Unrealized | EOY Value |
| | 7,235.00 | 25,000.00 | 0.00 | 0.00 | 32,235.00 | | 1.10 | 534.64 | 535.74 | | 32,770.74 | (32,770.74) | 0.00 |
| EMERGENCY MANAGEMENT | | | | | | | | | | | | | |
| | Discretionary/Benefit of the Town | | | | 2008 | | | | 17,538.00 | (5,596.13) | 11,941.87 | | |
| Principal | BOY Balance | Additions | Gains/Losses | Withdrawals | EOY Balance | Income | BOY Balance | Change | EOY Balance | Market | Cost Basis | Unrealized | EOY Value |
| | 15,767.02 | 0.00 | 0.00 | 3,825.15 | 11,941.87 | | 1,770.98 | 2,217.52 | 0.00 | | 11,941.87 | (11,941.87) | 0.00 |
| GAY-KIMBALL LIBRARY EXP | | | | | | | | | | | | | |
| | Library | | | | 9/12/2006 | | | | 10,046.82 | 1,184.01 | 11,230.83 | | |
| Principal | BOY Balance | Additions | Gains/Losses | Withdrawals | EOY Balance | Income | BOY Balance | Change | EOY Balance | Market | Cost Basis | Unrealized | EOY Value |
| | 9,603.62 | 1,000.00 | 0.00 | 0.00 | 10,603.62 | | 443.20 | 184.01 | 627.21 | | 11,230.83 | (11,230.83) | 0.00 |
| INDUSTRIAL DEVELOPMENT | | | | | | | | | | | | | |
| | Discretionary/Benefit of the Town | | | | 3/10/1997 | | | | 131.58 | 2.20 | 133.78 | | |
| Principal | BOY Balance | Additions | Gains/Losses | Withdrawals | EOY Balance | Income | BOY Balance | Change | EOY Balance | Market | Cost Basis | Unrealized | EOY Value |
| | 123.76 | 0.00 | 0.00 | 0.00 | 123.76 | | 7.82 | 2.20 | 10.02 | | 133.78 | (133.78) | 0.00 |
| SP WAR MEMORIAL TRUST | | | | | | | | | | | | | |
| | Discretionary/Benefit of the Town | | | | 3/12/1996 | | | | 35,022.69 | (2,932.26) | 32,090.43 | | |
| Principal | BOY Balance | Additions | Gains/Losses | Withdrawals | EOY Balance | Income | BOY Balance | Change | EOY Balance | Market | Cost Basis | Unrealized | EOY Value |
| | 28,984.17 | 1,500.00 | 0.00 | 0.00 | 30,484.17 | | 6,038.52 | 5,517.74 | 1,606.26 | | 32,090.43 | (32,090.43) | 0.00 |
| TOWN BUILDINGS & REPAIRS | | | | | | | | | | | | | |
| | Discretionary/Benefit of the Town | | | | 3/10/1993 | | | | 11,576.65 | 7,817.15 | 19,393.80 | | |
| Principal | BOY Balance | Additions | Gains/Losses | Withdrawals | EOY Balance | Income | BOY Balance | Change | EOY Balance | Market | Cost Basis | Unrealized | EOY Value |
| | 11,575.49 | 7,500.00 | 0.00 | 0.00 | 19,075.49 | | 1.16 | 317.15 | 318.31 | | 19,393.80 | (19,393.80) | 0.00 |
| TROY ANNIVERSARY EXP | | | | | | | | | | | | | |
| | Celebration/Old Home Day | | | | 12/26/2014 | | | | 0.53 | 0.00 | 0.53 | | |
| Principal | BOY Balance | Additions | Gains/Losses | Withdrawals | EOY Balance | Income | BOY Balance | Change | EOY Balance | Market | Cost Basis | Unrealized | EOY Value |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.53 | 0.00 | 0.53 | | 0.53 | (0.53) | 0.00 |
| WATER & SEWER DEPT | | | | | | | | | | | | | |
| | Discretionary/Benefit of the Town | | | | 10/27/2003 | | | | 142,576.01 | (33,763.45) | 108,812.56 | | |
| Principal | BOY Balance | Additions | Gains/Losses | Withdrawals | EOY Balance | Income | BOY Balance | Change | EOY Balance | Market | Cost Basis | Unrealized | EOY Value |
| | 116,361.26 | 0.00 | 0.00 | 7,548.70 | 108,812.56 | | 26,214.75 | 30,591.85 | 0.00 | | 108,812.56 | (108,812.56) | 0.00 |

Expendable Trust (RSA 31:19-a) Funds Total End of Year Balance:

\$233,389.10



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Report of Trust and Capital Reserve Funds

Trust Funds

| Name | | Purpose | | | | | Creation Date | | | BOY Balance | Change | EOY Balance | |
|------------------------------------|--------------|-----------------------------------|--------------|-------------|--------------|--------|---------------|-----------|-------------|--------------|--------------|--------------|--------------|
| DORIS HOWE LIB FUND | | Maintenance and Repair | | | | | 9/11/1957 | | | 5,067.69 | (75.60) | 4,992.09 | |
| Principal | BOY Balance | Additions | Gains/Losses | Withdrawals | EOY Balance | Income | BOY Balance | Change | EOY Balance | Market | Cost Basis | Unrealized | EOY Value |
| | 4,294.81 | 0.00 | 0.00 | 0.00 | 4,294.81 | | 772.88 | 351.80 | 697.28 | | 4,992.09 | (631.05) | 4,361.04 |
| ELIZABETH RIPLEY LIB FUND | | Library | | | | | 1923 | | | 6,305.77 | (406.97) | 5,898.80 | |
| Principal | BOY Balance | Additions | Gains/Losses | Withdrawals | EOY Balance | Income | BOY Balance | Change | EOY Balance | Market | Cost Basis | Unrealized | EOY Value |
| | 5,259.79 | 0.00 | (304.70) | 0.00 | 4,955.09 | | 1,045.98 | 475.89 | 943.71 | | 5,898.80 | 0.50 | 5,899.30 |
| ELIZABETH RIPLEY LIB FUND 2 | | Library | | | | | 1923 | | | 110,732.20 | (6,996.15) | 103,736.05 | |
| Principal | BOY Balance | Additions | Gains/Losses | Withdrawals | EOY Balance | Income | BOY Balance | Change | EOY Balance | Market | Cost Basis | Unrealized | EOY Value |
| | 92,721.33 | 0.00 | (5,238.08) | 0.00 | 87,483.25 | | 18,010.87 | 8,180.93 | 16,252.80 | | 103,736.05 | (2,322.07) | 101,413.98 |
| HAROLD GAY LIB FUND | | Library | | | | | 12/30/1952 | | | 13,392.46 | (794.25) | 12,598.21 | |
| Principal | BOY Balance | Additions | Gains/Losses | Withdrawals | EOY Balance | Income | BOY Balance | Change | EOY Balance | Market | Cost Basis | Unrealized | EOY Value |
| | 11,349.07 | 0.00 | (594.66) | 0.00 | 10,754.41 | | 2,043.39 | 928.75 | 1,843.80 | | 12,598.21 | (12,598.21) | 0.00 |
| LOUISE WHALLEY LIB FUND | | Library | | | | | 12/31/1959 | | | 17,337.31 | (1,028.36) | 16,308.95 | |
| Principal | BOY Balance | Additions | Gains/Losses | Withdrawals | EOY Balance | Income | BOY Balance | Change | EOY Balance | Market | Cost Basis | Unrealized | EOY Value |
| | 14,692.21 | 0.00 | (769.94) | 0.00 | 13,922.27 | | 2,645.10 | 1,202.52 | 2,386.68 | | 16,308.95 | (1,402.13) | 14,906.82 |
| RUTH MCINTIRE PLATTS FUND | | Library | | | | | 1/23/1987 | | | 13,540.29 | (802.99) | 12,737.30 | |
| Principal | BOY Balance | Additions | Gains/Losses | Withdrawals | EOY Balance | Income | BOY Balance | Change | EOY Balance | Market | Cost Basis | Unrealized | EOY Value |
| | 11,474.33 | 0.00 | (601.21) | 0.00 | 10,873.12 | | 2,065.96 | 938.98 | 1,864.18 | | 12,737.30 | (1,097.29) | 11,640.01 |
| TOWN OF TROY GIORGIANNI TRUST FUND | | Discretionary/Benefit of the Town | | | | | 12/12/2017 | | | 1,122,865.45 | 5,727.80 | 1,128,593.25 | |
| Principal | BOY Balance | Additions | Gains/Losses | Withdrawals | EOY Balance | Income | BOY Balance | Change | EOY Balance | Market | Cost Basis | Unrealized | EOY Value |
| | 1,119,334.53 | 0.00 | (1,276.10) | 0.00 | 1,118,058.43 | | 3,530.92 | 27,174.44 | 10,534.82 | | 1,128,593.25 | 10,132.77 | 1,138,726.02 |
| TROY LIBRARY LIB FUND | | Library | | | | | 3/13/1951 | | | 10,300.24 | (610.45) | 9,689.79 | |
| Principal | BOY Balance | Additions | Gains/Losses | Withdrawals | EOY Balance | Income | BOY Balance | Change | EOY Balance | Market | Cost Basis | Unrealized | EOY Value |
| | 8,728.17 | 0.00 | (457.05) | 0.00 | 8,271.12 | | 1,572.07 | 713.84 | 1,416.67 | | 9,689.79 | (840.85) | 8,848.94 |

Trust Funds Total End of Year Balance: \$1,294,554.44

Cemetery Funds

| Name | | Purpose | | | | | Creation Date | | | BOY Balance | Change | EOY Balance | |
|---|--------------|-------------------------|--------------|-------------|--------------|--------|---------------|------------|-------------|--------------|--------------|--------------|--------------|
| TOWN OF TROY CEMETERY PERPETUAL CARE FUND | | Cemetery Perpetual Care | | | | | 1949 | | | 2,779,486.39 | 103,935.96 | 2,883,422.35 | |
| Principal | BOY Balance | Additions | Gains/Losses | Withdrawals | EOY Balance | Income | BOY Balance | Change | EOY Balance | Market | Cost Basis | Unrealized | EOY Value |
| | 2,372,725.01 | 120.00 | 108,925.57 | 0.00 | 2,481,770.58 | | 406,761.38 | 106,200.13 | 401,651.77 | | 2,883,422.35 | 181,431.68 | 3,064,854.03 |

Cemetery Funds Total End of Year Balance: \$2,883,422.35



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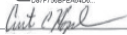

Troy Summary Inventory of Valuation

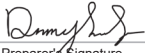
Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

| Assessor |
|----------------------------|
| DAN SCALZO (KRT APPRAISAL) |

| Municipal Officials | | |
|---------------------|----------|---|
| Name | Position | Signature |
| RICHARD THACKSTON | CHAIR |  <small>DocuSigned by: Richard Thackston D6F756BFEA4D6...</small> |
| CURTIS HOPKINS | |  |
| TJ CHASSE | |  |

| Preparers | | |
|---|--------------|-----------------------------|
| Name | Phone | Email |
| Dan Scalzo | 603-819-3897 | dan_scalzo@krtappraisal.com |
| Dan Scalzo | 603-819-3897 | dan_scalzo@krtappraisal.com |
|  | | |
| Preparer's Signature | | |



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| Land Value Only | | Acres | Valuation | |
|-------------------------------|--|----------------------|----------------------|----------------------|
| 1A | Current Use RSA 79-A | 7,306.66 | \$276,911 | |
| 1B | Conservation Restriction Assessment RSA 79-B | 0.00 | \$0 | |
| 1C | Discretionary Easements RSA 79-C | 0.00 | \$0 | |
| 1D | Discretionary Preservation Easements RSA 79-D | 0.00 | \$0 | |
| 1E | Taxation of Land Under Farm Structures RSA 79-F | 0.00 | \$0 | |
| 1F | Residential Land | 1,712.24 | \$24,485,751 | |
| 1G | Commercial/Industrial Land | 178.27 | \$2,142,500 | |
| 1H | Total of Taxable Land | 9,197.17 | \$26,905,162 | |
| 1I | Tax Exempt and Non-Taxable Land | 1,820.82 | \$3,887,448 | |
| Buildings Value Only | | Structures | Valuation | |
| 2A | Residential | 0 | \$82,131,174 | |
| 2B | Manufactured Housing RSA 674:31 | 0 | \$3,000,000 | |
| 2C | Commercial/Industrial | 0 | \$6,947,000 | |
| 2D | Discretionary Preservation Easements RSA 79-D | 0 | \$0 | |
| 2E | Taxation of Farm Structures RSA 79-F | 0 | \$0 | |
| 2F | Total of Taxable Buildings | 0 | \$92,078,174 | |
| 2G | Tax Exempt and Non-Taxable Buildings | 0 | \$12,802,400 | |
| Utilities & Timber | | | Valuation | |
| 3A | Utilities | | \$21,079,300 | |
| 3B | Other Utilities | | \$0 | |
| 4 | Mature Wood and Timber RSA 79:5 | | \$0 | |
| 5 | Valuation before Exemption | | \$140,062,636 | |
| Exemptions | | Total Granted | Valuation | |
| 6 | Certain Disabled Veterans RSA 72:36-a | 0 | \$0 | |
| 7 | Improvements to Assist the Deaf RSA 72:38-b V | 0 | \$0 | |
| 8 | Improvements to Assist Persons with Disabilities RSA 72:37-a | 0 | \$0 | |
| 9 | School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV | 0 | \$0 | |
| 10A | Non-Utility Water & Air Pollution Control Exemption RSA 72:12 | 0 | \$0 | |
| 10B | Utility Water & Air Pollution Control Exemption RSA 72:12-a | 0 | \$0 | |
| 11 | Modified Assessed Value of All Properties | | \$140,062,636 | |
| Optional Exemptions | | Amount Per | Total | Valuation |
| 12 | Blind Exemption RSA 72:37 | \$15,000 | 1 | \$15,000 |
| 13 | Elderly Exemption RSA 72:39-a,b | \$0 | 8 | \$198,000 |
| 14 | Deaf Exemption RSA 72:38-b | \$0 | 0 | \$0 |
| 15 | Disabled Exemption RSA 72:37-b | \$0 | 0 | \$0 |
| 16 | Wood Heating Energy Systems Exemption RSA 72:70 | \$0 | 0 | \$0 |
| 17 | Solar Energy Systems Exemption RSA 72:62 | \$0 | 1 | \$5,400 |
| 18 | Wind Powered Energy Systems Exemption RSA 72:66 | \$0 | 0 | \$0 |
| 19 | Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23 | \$0 | 0 | \$0 |
| 19A | Electric Energy Storage Systems RSA 72:85 | \$0 | 0 | \$0 |
| 19B | Renewable Generation Facilities & Electric Energy Systems | \$0 | 0 | \$0 |
| 20 | Total Dollar Amount of Exemptions | | | \$218,400 |
| 21A | Net Valuation | | | \$139,844,236 |
| 21B | Less TIF Retained Value | | | \$0 |
| 21C | Net Valuation Adjusted to Remove TIF Retained Value | | | \$139,844,236 |
| 21D | Less Commercial/Industrial Construction Exemption | | | \$0 |
| 21E | Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction | | | \$139,844,236 |
| 22 | Less Utilities | | | \$21,079,300 |
| 23A | Net Valuation without Utilities | | | \$118,764,936 |
| 23B | Net Valuation without Utilities, Adjusted to Remove TIF Retained Value | | | \$118,764,936 |



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Utility Value Appraiser

KRT APPRAISAL

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

| Electric Company Name | Distr. | Distr. (Other) | Gen. | Trans. | Valuation |
|------------------------------|--------------------|-----------------------|-------------|---------------------|---------------------|
| NEW ENGLAND POWER COMPANY | | \$548,200 | | | \$548,200 |
| PSNH DBA EVERSOURCE ENERGY | \$7,433,600 | | | \$13,097,500 | \$20,531,100 |
| | \$7,433,600 | \$548,200 | | \$13,097,500 | \$21,079,300 |



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| Veteran's Tax Credits | Limits | Number | Est. Tax Credits |
|---|---------|-----------|------------------|
| Veterans' Tax Credit RSA 72:28 | \$500 | 84 | \$40,500 |
| Surviving Spouse RSA 72:29-a | \$1,800 | 0 | \$0 |
| Tax Credit for Service-Connected Total Disability RSA 72:35 | \$1,800 | 6 | \$10,800 |
| All Veterans Tax Credit RSA 72:28-b | | | |
| Combat Service Tax Credit RSA 72:28-c | | | |
| | | 90 | \$51,300 |

| Deaf & Disabled Exemption Report | | | |
|----------------------------------|--|------------------------------|--|
| Deaf Income Limits | | Deaf Asset Limits | |
| Single | | Single | |
| Married | | Married | |
| Disabled Income Limits | | Disabled Asset Limits | |
| Single | | Single | |
| Married | | Married | |

| Elderly Exemption Report | | | | | |
|--|---------------|--|---------------|------------------|------------------|
| First-time Filers Granted Elderly Exemption for the Current Tax Year | | Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted | | | |
| Age | Number | Age | Number | Amount | Maximum |
| 65-74 | 1 | 65-74 | 4 | \$12,000 | \$48,000 |
| 75-79 | 0 | 75-79 | 2 | \$25,000 | \$50,000 |
| 80+ | 0 | 80+ | 2 | \$50,000 | \$100,000 |
| | | | 8 | \$198,000 | \$198,000 |
| Income Limits | | Asset Limits | | | |
| Single | \$13,400 | Single | \$40,000 | | |
| Married | \$20,400 | Married | \$40,000 | | |

Has the municipality adopted an exemption for Electric Energy Systems? (RSA 72:85)
 Granted/Adopted? No Properties:

Has the municipality adopted an exemption for Renewable Gen. Facility & Electric Energy Storage? (RSA 72:87)
 Granted/Adopted? No Properties:

Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)
 Granted/Adopted? Yes Structures: 0

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)
 Granted/Adopted? No Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)
 Granted/Adopted? No Properties:

Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)
 Granted/Adopted? No Properties:
 Percent of assessed value attributable to new construction to be exempted:
 Total Exemption Granted:

Has the municipality granted any credits under the low-income housing tax credit program? (RSA 75:1-a)
 Granted/Adopted? Yes Properties: 1
 Assessed value prior to effective date of RSA 75:1-a: 0
 Current Assessed Value: \$456,500



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| Current Use RSA 79-A | Total Acres | Valuation |
|---|--------------------|------------------|
| Farm Land | 243.23 | \$35,286 |
| Forest Land | 5,365.75 | \$205,162 |
| Forest Land with Documented Stewardship | 1,344.83 | \$31,722 |
| Unproductive Land | | |
| Wet Land | 352.85 | \$4,741 |
| | 7,306.66 | \$276,911 |

Other Current Use Statistics

| | | |
|--|-----------------|----------|
| Total Number of Acres Receiving 20% Rec. Adjustment | Acres: | 3,969.29 |
| Total Number of Acres Removed from Current Use During Current Tax Year | Acres: | 0.00 |
| Total Number of Owners in Current Use | Owners: | 157 |
| Total Number of Parcels in Current Use | Parcels: | 142 |

Land Use Change Tax

| | | |
|---|--------------------------|---------------------------|
| Gross Monies Received for Calendar Year | | \$0 |
| Conservation Allocation | Percentage: 0.00% | Dollar Amount: \$0 |
| Monies to Conservation Fund | | \$0 |
| Monies to General Fund | | \$0 |

Conservation Restriction Assessment Report RSA 79-B

| | Acres | Valuation |
|---|--------------|------------------|
| Farm Land | | |
| Forest Land | | |
| Forest Land with Documented Stewardship | | |
| Unproductive Land | | |
| Wet Land | | |

Other Conservation Restriction Assessment Statistics

| | | |
|---|-----------------|--|
| Total Number of Acres Receiving 20% Rec. Adjustment | Acres: | |
| Total Number of Acres Removed from Conservation Restriction During Current Tax Year | Acres: | |
| Owners in Conservation Restriction | Owners: | |
| Parcels in Conservation Restriction | Parcels: | |



New Hampshire
 Department of
 Revenue Administration

2022
MS-1

| | | | |
|---|--------------|---------------|---------------------------|
| Discretionary Easements RSA 79-C | Acres | Owners | Assessed Valuation |
|---|--------------|---------------|---------------------------|

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F

| | | | | |
|-----------------------|-------------------|--------------|-----------------------|----------------------------|
| Number Granted | Structures | Acres | Land Valuation | Structure Valuation |
|-----------------------|-------------------|--------------|-----------------------|----------------------------|

Discretionary Preservation Easements RSA 79-D

| | | | | |
|---------------|-------------------|--------------|-----------------------|----------------------------|
| Owners | Structures | Acres | Land Valuation | Structure Valuation |
|---------------|-------------------|--------------|-----------------------|----------------------------|

| | | | | |
|------------|------------|--------------|----------|--------------------|
| Map | Lot | Block | % | Description |
|------------|------------|--------------|----------|--------------------|

This municipality has no Discretionary Preservation Easements.

| | | | | | |
|---|-------------|-----------------|-------------------|-----------------|----------------|
| Tax Increment Financing District | Date | Original | Unretained | Retained | Current |
|---|-------------|-----------------|-------------------|-----------------|----------------|

This municipality has no TIF districts.

Revenues Received from Payments in Lieu of Tax

| | | |
|--|----------------|--------------|
| | Revenue | Acres |
| State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357 | \$117.00 | 164.60 |
| White Mountain National Forest only, account 3186 | | |

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)

| | |
|--|---------------|
| | Amount |
|--|---------------|

This municipality has not adopted RSA 72:74 or has no applicable PILT sources.

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)

| | |
|--|---------------|
| | Amount |
|--|---------------|

This municipality has no additional sources of PILTs.

Notes



New Hampshire
 Department of
 Revenue
 Administration

2022
\$30.84

Tax Rate Breakdown Troy

| Municipal Tax Rate Calculation | | | |
|--------------------------------|--------------------|---------------|----------------|
| Jurisdiction | Tax Effort | Valuation | Tax Rate |
| Municipal | \$1,640,615 | \$139,844,236 | \$11.73 |
| County | \$542,379 | \$139,844,236 | \$3.88 |
| Local Education | \$1,917,423 | \$139,844,236 | \$13.71 |
| State Education | \$180,339 | \$118,764,936 | \$1.52 |
| Total | \$4,280,756 | | \$30.84 |

| Village Tax Rate Calculation | | | |
|------------------------------|------------|-----------|----------|
| Jurisdiction | Tax Effort | Valuation | Tax Rate |
| Total | | | |

| Tax Commitment Calculation | |
|--------------------------------------|--------------------|
| Total Municipal Tax Effort | \$4,280,756 |
| War Service Credits | (\$51,300) |
| Village District Tax Effort | \$0 |
| Total Property Tax Commitment | \$4,229,456 |

| | |
|--|------------|
|  Sam Greene Director of Municipal and Property Division New Hampshire Department of Revenue Administration | 11/21/2022 |
|--|------------|

Appropriations and Revenues

Municipal Accounting Overview

| Description | Appropriation | Revenue |
|---|---------------|--------------------|
| Total Appropriation | \$3,335,214 | |
| Net Revenues (Not Including Fund Balance) | | (\$1,653,916) |
| Fund Balance Voted Surplus | | (\$17,100) |
| Fund Balance to Reduce Taxes | | (\$100,000) |
| War Service Credits | \$51,300 | |
| Special Adjustment | \$0 | |
| Actual Overlay Used | \$25,117 | |
| Net Required Local Tax Effort | | \$1,640,615 |

County Apportionment

| Description | Appropriation | Revenue |
|---------------------------------------|---------------|------------------|
| Net County Apportionment | \$542,379 | |
| Net Required County Tax Effort | | \$542,379 |

Education

| Description | Appropriation | Revenue |
|--|---------------|--------------------|
| Net Local School Appropriations | \$0 | |
| Net Cooperative School Appropriations | \$4,572,382 | |
| Net Education Grant | | (\$2,474,620) |
| Locally Retained State Education Tax | | (\$180,339) |
| Net Required Local Education Tax Effort | | \$1,917,423 |
| State Education Tax | \$180,339 | |
| State Education Tax Not Retained | \$0 | |
| Net Required State Education Tax Effort | | \$180,339 |

Valuation

Municipal (MS-1)

| Description | Current Year | Prior Year |
|--|---------------|---------------|
| Total Assessment Valuation with Utilities | \$139,844,236 | \$131,939,233 |
| Total Assessment Valuation without Utilities | \$118,764,936 | \$117,902,133 |
| Commercial/Industrial Construction Exemption | \$0 | \$0 |
| Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption | \$139,844,236 | \$131,939,233 |

Village (MS-1V)

| Description | Current Year |
|-------------|--------------|
|-------------|--------------|

Troy

Tax Commitment Verification

2022 Tax Commitment Verification - RSA 76:10 II

| Description | Amount |
|-------------------------------|-------------|
| Total Property Tax Commitment | \$4,229,456 |
| 1/2% Amount | \$21,147 |
| Acceptable High | \$4,250,603 |
| Acceptable Low | \$4,208,309 |

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

| | |
|--|--|
| Commitment Amount | |
| Less amount for any applicable Tax Increment Financing Districts (TIF) | |
| Net amount after TIF adjustment | |

Under penalties of perjury, I verify the amount above was the 2022 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature:

Date:

Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

| Troy | Total Tax Rate | Semi-Annual Tax Rate |
|---------------------|----------------|----------------------|
| Total 2022 Tax Rate | \$30.84 | \$15.42 |

Associated Villages

Fund Balance Retention

| | |
|--|--------------------|
| Enterprise Funds and Current Year Bonds | \$439,957 |
| General Fund Operating Expenses | \$5,535,398 |
| Final Overlay | \$25,117 |

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.
 [2] Government Finance Officers Association (GFOA), (2015), *Best Practice: Fund Balance Guidelines for the General Fund.*
 [3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance.*

| 2022 Fund Balance Retention Guidelines: Troy | |
|--|------------------|
| Description | Amount |
| Current Amount Retained (6.40%) | \$354,219 |
| 17% Retained <i>(Maximum Recommended)</i> | \$941,018 |
| 10% Retained | \$553,540 |
| 8% Retained | \$442,832 |
| 5% Retained <i>(Minimum Recommended)</i> | \$276,770 |

Schedule of Town Property

| <u>TOWN FACILITIES</u> | |
|-----------------------------------|-------------------|
| DESCRIPTIONS | VALUE |
| Town Hall | 360,400 |
| Emergency Services Bulilding | 100,900 |
| Cheshire Railroad Depot | 82,800 |
| B&M Freight Sheds, | 26,100 |
| Kimball Hall | 127,600 |
| Fire Department | 282,400 |
| Highway Department | 220,800 |
| Transfer Station/Recycling Center | 301,200 |
| Samuel E. Paul Community Center | 278,300 |
| Town Common | 55,200 |
| Gay-Kimball Library | 289,300 |
| Wastewater Treatment Plant | 8,643,400 |
| TOTAL | 10,768,400 |

| <u>TOWN OWNED LAND</u> | | | | |
|----------------------------------|------------|------------|--------------|----------------|
| LOCATION | Map | Lot | Acres | VALUE |
| Perkins Pond-Off Monadnock St. | 1 | 12 | 5.00 | 24,600 |
| North Side of Perkins Pond | 1 | 13 | 4.90 | 5,400 |
| Ground Water Supply (Olsen's) | 2 | 3A | 1.28 | 33,800 |
| Farrar Field Cemetery /Ballfield | 10 | 7 | 59.00 | 143,100 |
| Dort Street | 11 | 2A | 0.11 | 7,700 |
| Water Street | 18 | 10 | 0.05 | 1,500 |
| Intersection Prospect & Depot | 18 | 27 | 0.02 | 1,500 |
| Silica Mill Pond-Brook Street | 18 | 48 | 0.97 | 8,000 |
| Access to Silica Mill Pond | 18 | 51A | 0.97 | 8,000 |
| Mill Parking Lot | 18 | 182 | 5.58 | 41,400 |
| Water Supply Facilities | 19 | 72 | 8.40 | 21,000 |
| Dort Street-Water/Sewer | 19 | 72B | 3.30 | 4,100 |
| Mountain View Cemetery | 19 | 74 | | N/A |
| Route 12 and Keene Road | 20 | 15 | 1.08 | 2,600 |
| Richmond Road Cemetery | 31 | 7 | 0.51 | 2,500 |
| Village Cemetery | 18 | 182A | | N/A |
| Water Dept Reservoir/Jaffrey | 203 | 10 | 100.00 | 202,500 |
| 11 Barrett St | 18 | 55 | 0.35 | 19,800 |
| Route 12 | 22 | 5 | 0.23 | 3,900 |
| On Land of Society Protection | 2 | 5A | 0.00 | 1,800 |
| TOTAL | | | | 533,200 |

Schedule of Town Property

LAND ACQUIRED THROUGH TAX COLLECTOR'S DEED

| LOCATION | Map | Lot | Acres | Value |
|-------------------------------------|------------|------------|--------------|----------------|
| Fitzwilliam/Jaffrey Line | 4 | 6 | 0.83 | 2,100 |
| Forest Road | 8 | 14 | 2.7 | 18,900 |
| Forest Road | 8 | 15 | 2.3 | 18,400 |
| Forest Road | 8 | 16 | 3.5 | 19,900 |
| Forest Road | 8 | 17 | 2.7 | 18,900 |
| Forest Road | 8 | 18 | 3.3 | 19,600 |
| Marlborough Road | 10 | 5A | 2.5 | 36,600 |
| Marlborough Road | 10 | 5B | 0.02 | 15,000 |
| Industrial Property | 13 | 1 | 8.3 | 47,800 |
| Quarry Road(Old Trailer Park) | 13 | 2 | 0.69 | 25,200 |
| Intersection Route 12 & Quarry Road | 13 | 5 | 0.12 | 3,900 |
| Route 12 South | 13 | 6A | 0.47 | 9,800 |
| South Main & Longmeadow | 13 | 19 | 0.6 | 20,000 |
| South Main Street | 13 | 70 | 1.6 | 25,900 |
| Prospect Street | 18 | 33 | 1.47 | 17,100 |
| Off Richmond Road | 33 | 10 | 20 | 12,500 |
| TOTAL | | | | 311,600 |

UNKNOWN PROPERTY

TOWN TAX MAPS - BOUNDARIES NOT CORRECT

| LOCATION | Map | Lot | Acres | Value |
|-----------------|------------|------------|--------------|--------------|
| Old Keene Road | 20 | 17A | 0.02 | 1,500 |
| TOTAL | | | | 1,500 |

| | |
|---|-------------------|
| Total Town Facilities | 10,768,400 |
| Town Owned Land | 533,200 |
| Land Acquired Through Tax Collector's Deed | 311,600 |
| Unknown Property-Incorrect Boundaries | 1,500 |
| Total Town Facilities | 11,614,700 |

Water and Sewer Department Financial Report

GENERAL FUND REVENUES

| | | | |
|------------------------------------|----------|---------|----------------|
| Cash on Hand | 1/1/2022 | 76,433 | |
| Metered Water | | 187,674 | |
| Metered Sewer | | 253,591 | |
| User Fee Bond | | 19,847 | |
| Water Billings Labor | | 2,360 | |
| Water Billings Parts | | 319 | |
| Water Late Fee Charge | | 1,980 | |
| Sewer Late Fee Charge | | 1,555 | |
| Sewer Service Fee | | 1,575 | |
| Sewer Service Parts | | 308 | |
| Bank Fees/Service Charges/Interest | | 554 | |
| Insurance Refund-Misc Income | | 15 | |
| Bounced Check | | (240) | |
| Total | | | 545,970 |

DETAILED STATEMENTS OF PAYMENTS

| | |
|---|--------|
| Commissioner's Salaries | 3,244 |
| Superintendent's Salary | 59,460 |
| Assistant Superintendent's Salary | 44,985 |
| Office Manager's Salary | 45,452 |
| Pager Compensation | 2,150 |
| Overtime | 420 |
| Treasurer's Salary | 2,101 |
| Health Insurance Buyout | 3,000 |
| Property Taxes | 9,013 |
| Disability Insurance | 1,341 |
| Sewer Bond Reimbursement to Town | 20,499 |
| State Dam Fee | 750 |
| Health Insurance | 28,672 |
| Postage | 1,031 |
| Office Supplies/Equipment | 1,482 |
| Computer Supplies | 904 |
| BMSI/ EJP Annual Computer Support Service | 8,597 |
| Life Insurance | 184 |
| New Equipment | 2,839 |
| Equipment Rental | 925 |
| Material/Parts | 11,989 |
| Equipment Repairs | 541 |
| Testing | 23,912 |
| Property/Liability/Vehicle Insurance | 6,669 |
| Courses/Licenses | 778 |
| Membership Dues | 275 |
| Advertising | 421 |
| Social Security | 11,881 |
| State Retirement | 21,234 |
| Legal Expense | 850 |
| Trash Removal | 1,825 |
| Calibrating Lab Equipment | 3,498 |

Water and Sewer Department Financial Report

DETAILED STATEMENTS OF PAYMENTS, cont'd

| | | |
|---|-------------------|-----------------|
| Vehicle Repairs 2011 GMC | 2,429 | |
| Vehicle Repairs 2008 Ford | 2,973 | |
| Repiars Kubota | 335 | |
| Generator Repair/Maintenance | 2,738 | |
| Fuel-Gasoline | 1,299 | |
| Fuel-Diesel | 2,009 | |
| Propane | 4,032 | |
| Food and Mileage | 783 | |
| Maintenance Supplies/Misc | 2,094 | |
| Small Tools | 599 | |
| Road Repairs | 1,715 | |
| Uniforms/Boots | 776 | |
| Electricity | 50,054 | |
| Office Telephone Basic | 1,140 | |
| Office Telephone Toll | 233 | |
| Building Repairs | 238 | |
| Internet Service | 62 | |
| Cell Phones | 1,293 | |
| Instrumental Telephones | 1,122 | |
| Scada | 2,050 | |
| Contract Labor | 15,233 | |
| Alarm System | 192 | |
| Worker's Compensation | 2,245 | |
| Chemicals | 44,744 | |
| Adjustment | (511) | |
| Total Operating Expense | | 460,800 |
| 2021 PREPAID EXPENSES (Paid) | | |
| BMSI/ EJP Annual Computer Support Service | (8,097) | |
| High Tide Technologies-Scada Service | (2,050) | |
| Primex Property/Liabilitty Ins | (2,718) | |
| Primex Worker's Comp Ins | (907) | |
| Subtotal | | (13,772) |
| 2022 PREPAID EXPENSES (Paid) | | |
| BMSI/ EJP Annual Computer Support Service | 8,608 | |
| High Tide Technologies-Scada Service | 2,050 | |
| Primex Property/Liabilitty Ins | 3,951 | |
| Primex Worker's Comp Ins | 1,338 | |
| Subtotal | | 15,947 |
| Total Water/Sewer Expenses | | 462,974 |
| CASH ON HAND | 12/31/2022 | 82,996 |

Rhonda Sheats, Office Manager

TOWN OF TROY
STATE OF NEW HAMPSHIRE
2023 TOWN WARRANT

To the inhabitants of the Town of Troy, in the County of Cheshire and the State of New Hampshire, qualified to vote in town affairs:

You are hereby notified to meet at the Samuel E. Paul Community Center, on Tuesday the 14th of March 2023 at 10:00 a.m. for balloting upon matters specified in Article 1 through 5 listed below, and you are hereby further notified to meet at the Troy Elementary School on Wednesday the 15th of March 2023 at 7:00 p.m. for consideration of all other articles contained in the warrant.

Article 1 – Election of Officers

| | | |
|----------------------------|-----------|----------------|
| Selectman | 3 years - | Vote for one |
| Library Trustee | 3 years - | Vote for one |
| Cemetery Trustee | 3 years - | Vote for one |
| Fire Chief | 3 years - | Vote for one |
| Trustee of the Trust Funds | 3 years - | Vote for one |
| Water & Sewer Commission | 1 year - | Vote for one |
| Water & Sewer Commission | 3 years - | Vote for one |
| Water & Sewer Commission | 4 years - | Vote for one |
| Water & Sewer Commission | 5 years - | Vote for one |
| Planning Board | 1 year - | Vote for three |
| Zoning Board of Adjustment | 1 year - | Vote for one |
| Zoning Board of Adjustment | 3 years - | Vote for one |
| Budget Committee | 1 year - | Vote for one |
| Budget Committee | 2 years - | Vote for one |
| Budget Committee | 3 years - | Vote for three |

Town of Troy
PLANNING BOARD
Zoning Amendments for the 2023 March Ballot

Article 2 - Are you in favor of Amendment #1 as proposed by the Planning Board for the Troy Zoning Ordinance as follows?

To add a new Paragraph G. to Article XII – Supplemental Provisions, that would allow Campgrounds as a permitted use in the Mountain and Rural Districts, and by Conditional Use Permit in all other zoning districts, subject to certain criteria regarding lot size, setbacks, and standards set forth in the Site Plan Review Regulations.

YES NO

Article 3 - Are you in favor of Amendment #2 as proposed by the Planning Board for the Troy Zoning Ordinance as follows?

To amend Article XXI – Definitions, by adding the following definitions:

Campground: *Means a parcel of land used for recreational camping on which campsites are occupied for temporary use for recreational dwelling purposes only, and not for permanent residency.*

Campsite: *Means an area within a campground designated for the placement of a tent, recreational vehicle (as defined by RSA 216-I, VIII), or cabin for the overnight use of guests.*

YES NO

Article 4 - Are you in favor of Amendment #3 as proposed by the Planning Board for the Troy Zoning Ordinance as follows?

To amend Article XXI – Definitions, as follows: “Lot of Record – Land designated as a separate and distinct parcel in a legally recorded deed ~~and plan~~ filed in the records of Cheshire County Registry of Deeds in Keene, New Hampshire.”

YES NO

Article 5 - Are you in favor of Amendment #4 as proposed by the Planning Board for the Troy Zoning Ordinance as follows?

To amend Article XI – Mill District, as follows:

D. Performance Standards. *The following standards are intended to address aesthetic issues, as well as off-site impacts associated with the redevelopment of the site. Any proposed use in the Mill District must first obtain site-plan approval from the Planning Board, subject to the Town’s Site Plan Review Regulations.*

YES NO

Article 6 - Bond to perform Wastewater Treatment Facility Upgrade Planning, Piloting, Sludge Removal and/or Upgrade Implementation

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Sixty-Five Thousand Dollars (\$765,000) for the purpose of performing Wastewater Treatment Facility Upgrade Planning, Piloting, Sludge Removal and/or Implementation of any Upgrades that are deemed necessary through the Upgrade Planning process, that will qualify the Town for federal and state funds, such sum to be raised by the issuance of serial bonds and notes not to exceed Seven Hundred Sixty-Five Thousand Dollars (\$765,000) under and in compliance with the provisions of the Municipal Finance Act (NH RSA 33:1 et. seq., as amended) and to authorize the Town to issue and negotiate such bonds or notes and determine the rate of interest thereon, and to take such actions as may be necessary to affect the issuance, negotiation, sale, and delivery of such bonds or notes as shall be in the best interest of the Town. Additionally, to authorize the Town to apply for and accept grants or other funds that may reduce the amount to be repaid and participate in the State Revolving Fund (SRF) RSA 486.14 established for this purpose, and to allow the Town to expend such monies as become available from the federal and state governments and pass any vote relating thereto. It is anticipated that the Town will receive up to Two Hundred Sixty-Six Thousand Two Hundred Fifty Dollars (\$266,250) in principal forgiveness from the State Revolving Fund loan program.

If this Article passes, Article 7, is removed from the Warrant. If this Article does not pass, continue to Article 7 for consideration.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation. 3/5 Ballot Vote Required.

Article 7 - Bond to perform Wastewater Treatment Facility Upgrade Planning and Piloting

To see if the Town will vote to raise and appropriate the sum of Two Hundred Thousand Dollars (\$200,000) for the purpose of performing Wastewater Treatment Facility Upgrade Planning and Piloting, that will qualify the Town for federal and state funds, such sum to be raised by the issuance of serial bonds and notes not to exceed Two Hundred Thousand Dollars (\$200,000) under and in compliance with the provisions of the Municipal Finance Act (NH RSA 33:1 et. seq., as amended) and to authorize the Town to issue and negotiate such bonds or notes and determine the rate of interest thereon, and to take such actions as may be necessary to affect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town. Additionally, to authorize the Town to apply for and accept grants or other funds that may reduce the amount to be repaid and participate in the State Revolving Fund (SRF) RSA 486.14 established for this purpose, and to allow the Town to expend such monies as become available from the federal and state governments and pass any vote relating thereto. It is anticipated that the Town will receive up to One Hundred Twenty-Five Thousand Dollars (\$125,000) in principal forgiveness from the State Revolving Fund loan program.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation. 3/5 Ballot Vote Required

Article 8 – Operating Budget

To see if the Town will vote to raise and appropriate the sum of Two Million Six Hundred Eleven Thousand Four Hundred Seventy-Nine Dollars (\$2,611,479) for general government operations January 1, 2023 to December 31, 2023.

| | Recommendations | |
|-----------------------------------|--------------------|--------------------|
| | Board of Selectmen | Budget Committee |
| Selectmen’s Office | \$305,720 | \$305,720 |
| Town Clerk/Tax Collector’s Office | \$138,948 | \$138,948 |
| Elections & Registration | \$1,528 | \$1,528 |
| Auditors for Town Books | \$56,000 | \$56,000 |
| Judicial & Legal | \$30,000 | \$30,000 |
| Historical Society | \$950 | \$950 |
| Planning Board | \$4,829 | \$4,829 |
| Zoning Board of Adjustment | \$1,854 | \$1,854 |
| Kimball Hall | \$8,300 | \$8,300 |
| Town Hall Building | \$32,701 | \$32,701 |
| Cheshire Railroad Depot | \$4,430 | \$4,430 |
| Regional Associations | \$4,050 | \$4,050 |
| Other General Government | \$10,000 | \$10,000 |
| Police Department | \$471,281 | \$471,281 |
| Police Revenue Offset | \$44,907 | \$44,907 |
| Ambulance Service | \$148,223 | \$148,223 |
| Emergency Services Building | \$11,246 | \$11,246 |
| Fire Department | \$110,069 | \$110,069 |
| Forest Fire Suppression | \$2,485 | \$2,485 |
| Building Inspector | \$20,000 | \$20,000 |
| Emergency Management | \$442 | \$442 |
| Highway Department | \$297,999 | \$297,999 |
| Street Lighting | \$15,000 | \$15,000 |
| Transfer Station/Recycling | \$145,420 | \$145,420 |
| Animal Control | \$1,850 | \$1,850 |
| Welfare General Assistance | \$30,122 | \$30,122 |
| Town Common | \$7,800 | \$7,800 |
| War Memorial Recreation | \$28,884 | \$28,884 |
| Recreation Program | \$54,794 | \$54,794 |
| Library | \$117,548 | \$117,548 |
| Patriotic Purposes | \$800 | \$800 |
| Industrial Development | \$1 | \$1 |
| Conservation Commission | \$1,557 | \$1,557 |
| Tax Anticipation Note Interest | \$20,000 | \$20,000 |
| Water/Sewer Department | \$481,741 | \$481,741 |
| TOTAL | \$2,611,479 | \$2,611,479 |

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

Article 9 - Sewer Plant Upgrade Bond Payment

To see if the Town will vote to raise and appropriate the sum of Eighty-Eight Thousand One Hundred Ninety-Five Dollars (\$88,195) for the annual bond payment for Sewer Plant Upgrades completed in 2007. The payment is broken down by principal amount of Seventy-Five Thousand Ninety-Eight Dollars (\$75,098) and interest amount of Thirteen Thousand Ninety-Seven Dollars (\$13,097).

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

Article 10 – Water Systems Improvement Bond Payment

To see if the Town will vote to raise and appropriate the sum of Forty-One Thousand Six Hundred One Dollars (\$41,601) for the annual bond payment for Water Systems Improvements completed in 2010. The payment is broken down by principal amount of Thirty-Three Thousand Nine Hundred Thirty-Six Dollars (\$33,936) and interest amount of Seven Thousand Six Hundred Sixty-Five Dollars (\$7,665).

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

Article 11 – Broadband Bond Payment

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Sixty-Three Dollars (\$15,063) for the annual bond payment for the Broadband Project completed in 2021. The payment is broken down by principal amount of Ten Thousand Dollars (\$10,000) and interest amount of Five Thousand Sixty-Three Dollars (\$5,063).

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

Article 12 – Reassessment of Town Property

To see if the Town will vote to raise and appropriate the sum of Seventy Thousand Dollars (\$70,000) for the purpose of hiring a qualified assessing firm to conduct the state mandated Statistical Update of all town properties and to authorize the withdrawal of up to Seventy Thousand Dollars (\$70,000) from the Reassessment Capital Reserve Fund to offset this expense. No funds are to come from taxation.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

Article 13 - Capital Reserve Funds Deposits

To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty Thousand Dollars (\$130,000) to deposit into the Capital Reserve Funds as specified:

| | |
|--------------------|------------------|
| Reassessment | \$20,000 |
| Fire Department | \$25,000 |
| Highway Department | \$25,000 |
| Highway & Streets | \$50,000 |
| Police Department | <u>\$10,000</u> |
| TOTAL | \$130,000 |

The funds to be raised from general taxation.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

Article 14 – Expendable Trust Funds Deposits

To see if the Town will vote to raise and appropriate the sum of Forty-Nine Thousand Dollars (\$49,000) to deposit into the Expendable Trust Funds as specified:

| | |
|---------------------------------|-----------------|
| Town Buildings & Repairs | \$25,000 |
| Demolition, Repair of Buildings | \$7,500 |
| Samuel E. Paul War Memorial | \$1,500 |
| Gay-Kimball Library | \$10,000 |
| Computer Technology | <u>\$5,000</u> |
| TOTAL | \$49,000 |

Twenty-Five Thousand Dollars (\$25,000), Town Buildings & Repairs, to come from unassigned fund balance, the remainder to come from general taxation.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

Article 15 – Elizabeth Giorgianni Trust Fund Changes

To see if the Town will vote to continue to follow the guidelines for the Elizabeth Giorgianni Trust Fund, as established at Town Meeting 2018. The principal balance of the Elizabeth Giorgianni Trust Fund shall remain in the trust fund and allowed to grow for at least five years before considering any disbursements from the fund. Any increase in principal of the Elizabeth Giorgianni Trust Fund shall remain in the trust fund and be allowed to grow for at least five years before considering any disbursements from the fund. When five years have elapsed, the voters may instruct the Trustees of the Trust Funds to begin disbursing a percentage of the annual increase in the balance of the Elizabeth Giorgianni Trust Fund. The amount disbursed each year shall be less than the increase earned during the previous calendar year. When five years have elapsed, the voters may instruct the Trustees of the Trust Funds to allow the fund to continue to grow before considering any disbursements from the Elizabeth Giorgianni Trust Fund. When five years have elapsed, the voters may decide how to expend the disbursement from the Elizabeth Giorgianni Trust Fund.

The Board of Selectmen recommends this article. The Budget Committee recommends this article.

Article 16 – Cemetery Operating Budget

To see if the Town will vote to raise and appropriate the sum of Thirty-Eight Thousand Five Hundred Thirty-Nine Dollars (\$38,539) for the care of cemeteries and to authorize the withdrawal of Thirty-Six Thousand Nine Hundred Fourteen Dollars (\$36,914) from the Cemetery Maintenance Expendable Trust and the Cemetery Perpetual Care Trust Funds. The balance of One Thousand Six Hundred Twenty-Five Dollars (\$1,625) to be raised from general taxation.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

Article 17 - Cemetery Maintenance Trust & Perpetual Care Trust

To see if the Town will vote to raise and appropriate the sum of Nine Hundred Dollars (\$900) to be placed in the following accounts with said funds to come from the unassigned fund balance. Three Hundred Sixty Dollars (\$360) to go into the Cemetery Perpetual Care Trust Fund and Five Hundred Forty Dollars (\$540) to go into the Cemetery Maintenance Expendable Trust Fund.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

Article 18 – Highway Department Vehicle

To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000) for the purpose of purchasing a 2023 Ford F-450 dump truck and all necessary equipment. And to see if the Town will authorize withdrawal of same from the Highway Department Capital Reserve Fund.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

Article 19 – Highway Department Equipment

To see if the Town will vote to raise and appropriate the sum of Seventy Thousand Dollars (\$70,000) for the purpose of purchasing a backhoe to replace the aging 2005 New Holland backhoe currently in service. And to see if the Town will authorize withdrawal of same from the Highway Department Capital Reserve Fund.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

Article 20 - Roads & Streets

To see if the Town will vote to raise and appropriate the sum of Seventy-Three Thousand Dollars (\$73,000) for road repair and maintenance as specified:

Bigelow Hill Road (project completion) \$ 73,000

The funds are to be raised from:

Highway Block Grant (2023 Estimated) \$ 55,598
General Taxation \$ 17,402
\$ 73,000

The Board of Selectmen recommend this appropriation. The Budget Committee recommends this appropriation.

Article 21 – Transfer Station Bags

To see if the Town will vote to raise and appropriate the sum of up to Five Thousand Dollars (\$5,000) to purchase transfer station bags and to authorize the withdrawal of Five Thousand Dollars (\$5,000) from the Transfer Station/Recycling Center Special Revenue Fund to offset this expense.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

Article 22 – Troy Historical Society, Kimball Hall

To see if the Town will vote to raise and appropriate up to the sum of Eleven Thousand One Hundred Two Dollars (\$11,102) for the purpose of completing repairs to the exterior of Kimball Hall. The funds to come from Town Buildings & Repairs Expendable Trust.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

Article 23 – Computer Technology Upgrade

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the purpose of upgrading outdated computer hardware systems. The funds to come from the Computer Expendable Trust Fund.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

Article 24 - Wage Increases

To see if the Town will vote to raise and appropriate the sum of Nineteen Thousand Three Hundred Ninety-Seven Dollars (\$19,397) for the purpose of providing Town employees with wage increases effective for all payroll after April 1, 2023. This amount includes payroll related expenses. This raise shall not apply to any elected officials, Library employees or Water and Sewer Department employees. (Library and Water and Sewer Department employees raises are covered in their own budgets separately). The raises will be based on cost-of-living increases, longevity and merit as recommended by department heads to the Board of Selectmen.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

Article 25 - Town Clerk, Tax Collector Compensation

To see if the Town will vote to raise and appropriate the sum of Two Thousand Seven Hundred Thirty-Three Dollars (\$2,733) for the purpose of providing the Town Clerk, Tax Collector with a 4.5% increase for all payroll after April 1, 2023. This amount includes payroll related expenses.

The Board of Selectmen recommends this appropriation. The Budget Committee does not recommend this appropriation.

Article 26 – Support for Public Services

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Eight Hundred Fifteen Dollars (\$15,815) to support public services as specified:

| | |
|--|-----------------|
| Meals on Wheels | \$1,552 |
| Home Healthcare & Hospice | \$2,145 |
| Southwestern Community Services | \$2,500 |
| Monadnock Child Advocacy Center | \$2,500 |
| The Community Kitchen | \$1,100 |
| Community Volunteer Transportation | \$1,000 |
| CASA | \$1,000 |
| One Hundred Nights | \$1,000 |
| Monadnock Family Services | \$2,662 |
| Monadnock Center for Crisis Prevention | <u>\$356</u> |
| <u>TOTAL</u> | <u>\$15,815</u> |

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

Article 27 – Readopt Veterans’ Credit (72:28,II)

To see if the Town will vote to readopt the Veterans’ Tax Credit in accordance with RSA 72:28, II, for an annual tax credit on residential property of Five Hundred Dollars (\$500). (Majority vote required).

The Board of Selectmen recommends this article. The Budget Committee recommends this article.

Article 28 - Town Clerk/Tax Collector Position

To see if the Town will vote to discontinue the combined offices of Town Clerk and Tax Collector effective with the term of the current Town Clerk/Tax Collector in March 2024.

The Board of Selectmen recommend this article.

Article 29 – Town Clerk Position

To see if the Town will vote in favor of a three-year term for the office of Town Clerk effective with the end of the term of the current Town Clerk/Tax Collector in March 2024.

The Board of Selectmen recommend this article.

Article 30 – Tax Collector Position

To see if the Town will vote to authorize the Board of Selectmen to appoint, pursuant to RSA 41:2, a Tax Collector for a period of three years beginning at the end of the current term of the Town Clerk/Tax Collector in March 2024.

The Board of Selectmen recommend this article.


A true copy of Town Warrant – Attest:

Town of Troy, NH

Board of Selectmen:


Richard H. Thackston, III

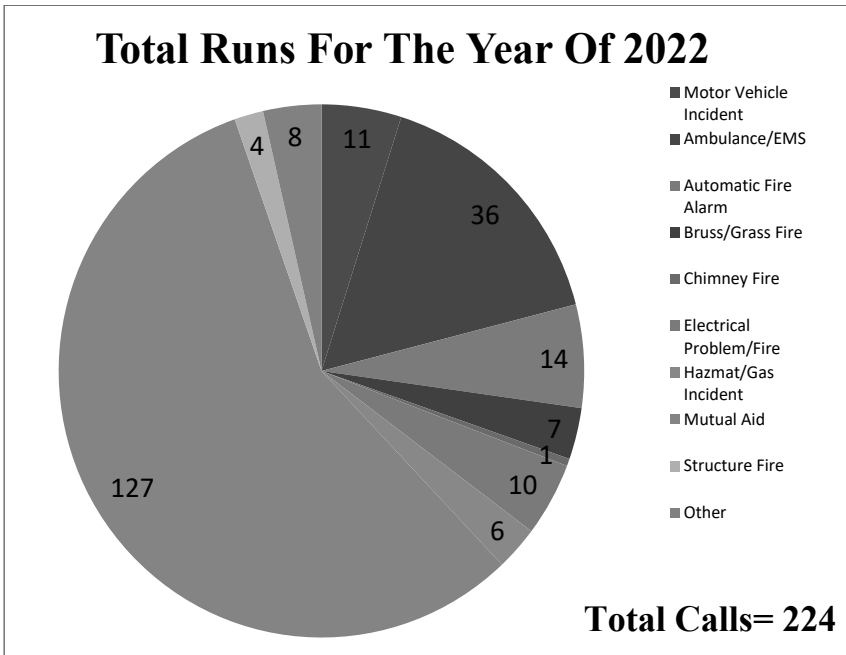

Curtis C. Hopkins


TJ Chasse

Fire Department & Ambulance Department

In 2022 the Fire Department responded to 224 calls for service, this is down by 236 due to removing the ambulance statistics from our call volume and tracking it with the Per Diem ambulance statistics.

Calls for Service



In 2022 The Department purchased 400 ft. of 2 ½” hose and a 2 ½” smooth bore nozzle for the ladder truck to complete our hose and nozzle up grades on all of the apparatus. We also purchased many new anodized fittings to replace some of our old brass and aluminum fittings. The Department also purchased two new sets of bunker gear and three new helmets to continue in staying compliant with the current standards.

There have been three of us that have been working with the state to switch over our fire reporting due to fire house reporting going away. I along with Deputy Ryan Huntoon and Captain Robert Crowell have met with the state several times and have been collecting and putting needed information such as truck and personnel information into the computer to get this program up and running.

On the Ambulance side of things, on November 14th the per diem ambulance went into full swing with Troy and Fitzwilliam, This has taken a lot of work to put together and I would like to thank everyone from Troy and Fitzwilliam for their effort in getting all the legal paper work and personnel paper inline to make this a success. It has been very busy and we have answered numerus calls back to back with both ambulances running at the same time. The Ambulances are on a rotating schedule for the two ambulances so they get even usage. The primary shift ambulance is housed in Fitzwilliam do to them having more room to build bunk rooms for the two personnel on shift and the secondary ambulance is stored at the troy ambulance garage.

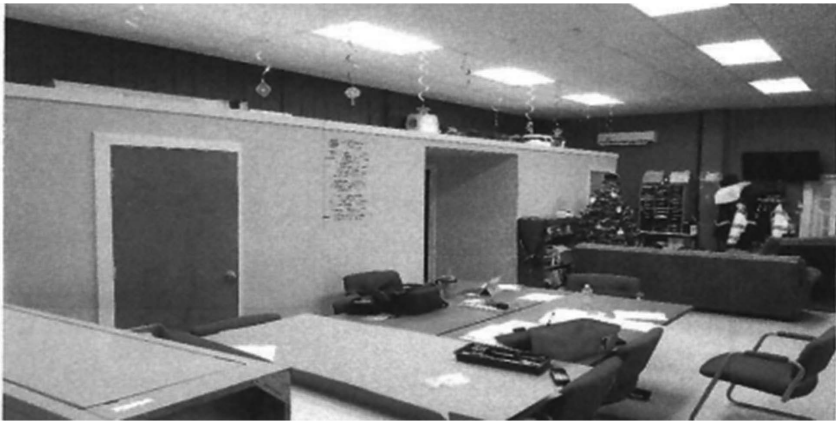
The sleeping quarters were constructed at the Fitzwilliam Fire station and the cost of the project was approx. \$14,000 to complete. The materials and labor to frame the rooms and supply closet were donated by Turnkey lumber in Fitzwilliam and the sheet rock, doors, trim work and the painting were completed by members of the department. Thank you to everyone that contributed to get this completed so the night shift could start up.

On April 17, 2022 I signed a contract to purchase a New Life Line Type III Ambulance From Specialty Vehicles, Inc. and am currently waiting on a Ford E-450 chassis.

The Troy Ambulance also applied for a GOFERR grant for \$45,003 for a new Zoll monitor to be used between the per diem ambulances. A donation of \$5000 was given from the Fitzwilliam Fire Association from the Tardif fund for EMS equipment purchase to offset the ambulance cost portion of the grant.

The Fitzwilliam Ambulance also applied for a GOFERR grant for \$51,200 to purchase two stretcher auto loads , one to be installed in the Fitzwilliam ambulance and one to be installed into the New Troy ambulance, each unit cost \$25,600 and the Fitzwilliam Fire Association also donated \$5000 to offset the Fitzwilliam portion of the grant.

This has been great to see two communities come together to help each other out in this EMS crisis that has plagued many areas thru out the mutual aid system, hoping for many more years of working together.



I would like to thank all of the Fire and Ambulance personnel that stayed committed throughout the year to help their community in their time of need day or night and for the hours of training, meeting and Sunday truck checks to make sure the equipment is ready for whatever our next call maybe. It has been a pleasure to work with all of our personnel and our mutual aid towns and the per diem ambulance crew members. Without these people we couldn't be successful.

Respectfully Submitted

Chief Mark Huntoon

Troyfire-34@hotmail.com

Forest Fire Suppression

In 2022 the Forestry Division responded to seven forestry related calls. The forestry Division purchased one backpack blower to aid us in installing a fire line more rapidly. We also have ordered some new hand tools to update the aging tools we have presently .The Forestry Division would like to thank the Deputy Wardens and all of the fire fighters for their help and hard work through the year. The warden and deputy wardens wrote fire and seasonal permits and also wrote a few written warnings which get turned into the state for people that are burning illegal materials and with no permit. Please remember to obtain a permit before starting your fire at all times.

If you obtain a seasonal fire permit or a permit for the day, please check the fire danger rating for the day at nhdfl.org and if the danger is a class three or higher, we would request that you not burn.

You may obtain a fire permit from

Warden Mark Huntoon (603)499-2051

Deputy Wardens

Robert Crowell (603)352-3853 Ryan Huntoon (603)499-2161

Scott Meader (603)340-4459 Nick Huntoon (603)499-3638

Respectfully submitted,

Mark D. Huntoon
Forest Fire Warden

Report of Forest Fire Warden and State Forest Ranger

This year we experienced challenging wildfire conditions which led to deep burning fires in remote locations that were difficult to extinguish. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

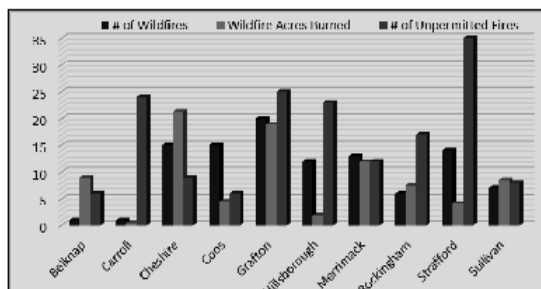
Between COVID-19 and the drought conditions, 2020 was a unique year. The drought conditions led to the need to have a Proclamation from the Governor, which banned much of the outdoor burning statewide. This, along with the vigilance of the public, helped to reduce the number of serious fires across New Hampshire. However, the fires which we did have burned deep and proved difficult to extinguish due to the lack of water. While the drought conditions have improved, we expect many areas of the state to still be experiencing abnormally dry and drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done. "Remember, Only You Can Prevent Wildfires!"

As we prepare for the 2021 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.nhfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdfl/. For up to date information, follow us on Twitter: @NHForestRangers



2020 WILDLAND FIRE STATISTICS

(All fires reported as of December 01, 2020)



| Year | Number of Wildfires | Wildfire Acres Burned | Number of Unpermitted Fires* |
|------|---------------------|-----------------------|------------------------------|
| 2020 | 113 | 89 | 165 |
| 2019 | 15 | 23.5 | 92 |
| 2018 | 53 | 46 | 91 |
| 2017 | 65 | 134 | 100 |
| 2016 | 351 | 1090 | 159 |

*Unpermitted fires which escape control are considered Wildfires.

CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

| Arson | Debris Burning | Campfire | Children | Smoking | Railroad | Equipment | Lightning | Misc. |
|-------|----------------|----------|----------|---------|----------|-----------|-----------|-------|
| 4 | 22 | 21 | 4 | 3 | 1 | 4 | 10 | 44 |

*Miscellaneous includes power lines, fireworks, electric fences, etc...

Gay-Kimball Library Librarian's report

Mission Statement

The Gay-Kimball Public Library's mission is to meet the recreational and informational needs of the community in a creative, professional, and welcoming manner. The library will offer diverse resources and provide a community meeting place for people of all ages.

2022 was a year full of small changes with big impact! We no longer have a mask requirement, and we are working hard to bring back some of your favorite programs!

Notable in 2022

- Book Group is Back!
- New section in the Children's Room: Little Books for Big Conversations books to help you explain tough topics to your little ones
- New website layout! Our website got a major facelift!
- New magazines: Good Housekeeping, and Food & Wine
- More Board Games for your family game nights!
- Organization stickers! Series stickers make finding the next book in your favorite series even easier. We got serious about organizing our book series... see what I did there?

Your library in numbers:

- Total physical items in our collection: 20,535
- Total books: 16,945
- Total DVDs: 2,615
- Total items to download: 107,137
- Total items checked out: 22,487
- Total patrons: 1,315
- Total patrons attending our programs: 489

5 Most popular items

- DVD: Yellowstone
- Adult Fiction: Wish You Were Here by Picoult, Jodi
- Graphic Novel: Spy x Family by Endō, Tatsuya
- Picture book: Hector Fox and the Giant Quest by Sheckles, Astrid
- Ebook: November 9 by Hoover, Colleen

Thank you

The library depends on the support from the community. We would like to thank everyone who donated money, books, puzzles and all the other things that added to our collection and made the book sale a success.

TROY RECYCLING CENTER

DISPOSAL PRICING - Effective 7.29.2022

HOUSEHOLD ITEMS

| | |
|--|-------------|
| T.V.s, Microwaves, all other electronics | .45/lb. |
| Appliances w/freon (refrigerator, dehumidifier, A/C units) | \$15.00 |
| All other appliances | NO FEE |
| Mattresses | |
| Small (single,twin) | \$5.00 |
| Large (king, queen, etc.) | \$10.00 |
| Furniture | |
| Chairs Love Seats, Couches | \$5.00/seat |
| <i>ex. Love Seat = 2 seats = \$10.00</i> | |
| Sleeper Sofas | \$20.00 |
| Nightstands, small furniture | \$5.00 |
| Dressers, hutches, large furniture, etc. | \$10.00 |
| Toilets | \$5.00 |
| Tubs (porcelain) | \$10.00 |
| Shower enclosures | \$5.00 |
| Light bulbs (LEDs, Flourescent tubes) | \$2.00 |
| Light ballasts | \$5.00 |
| | Under 4' |
| | Over 4' |
| | \$10.00 |

TIRES

| | | |
|---------------------------|-----------------------|---------|
| Up to 20" passenger tires | (with rim add \$2.00) | \$5.00 |
| Over 20" truck tires | (with rim add \$2.00) | \$15.00 |
| Tractor/loader tires | NO RIMS! | \$30.00 |
| ATV/motorcycle tires | | \$5.00 |

MISCELLANEOUS

| | |
|--------------------|--------|
| Propane tanks | \$5.00 |
| Hellium tanks | \$5.00 |
| Fire extinguishers | \$2.00 |

CONSTRUCTION DEBRIS

| | |
|------------------|-----------------|
| Full pickup load | \$40.00 |
| 1/2 pickup load | \$20.00 |
| 1-ton truck | \$75.00 |
| Shingles | per est. square |
| | \$15.00 |

***** ALL OTHER ITEMS, NOT LISTED, ARE PRICED
AT THE ATTENDANTS' DISCRETION**

| Transfer Station/Recycling Center - This chart below illustrates the differences between 2021 and 2022 | | | | | | | |
|--|----------------|----------------|--|------------------|------------------|------------------|--|
| Item | Tonage 2021 | Tonage 2022 | Revenue 2021 | Revenue 2022 | Expense 2021 | Expense 2022 | |
| Cardboard | 22,190 | 23,180 | 2,219.00 | 3,013.40 | 0.00 | 0.00 | |
| NRRA-Hourly Chg. For Loading | | | | | 0.00 | 185.00 | |
| NRRA-Transportation Chg. | | | | | 0.00 | 1,200.00 | |
| Mixed Paper/Newspaper | 0 | 9,510 | 23.00 | 427.95 | 0.00 | 0.00 | |
| Plastics #1 & #2 | 2,101 | 7,067 | 631.98 | 3,397.96 | 0.00 | 0.00 | |
| Alum. Beverage Cans | 520 | 1,020 | 312.00 | 404.00 | 0.00 | 0.00 | |
| Alum Foil/Per Cans | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Scrap/Mixed Metal | 24,410 | 27,570 | 995.39 | 2,159.00 | 0.00 | 0.00 | |
| Scrap Metal Trucking | | | | | 0.00 | 750.00 | |
| Steel/Tin Cans | 0 | 310 | 0.00 | 13.84 | 0.00 | 0.00 | |
| 5 Cent Returnables | 2,476 | 3,210 | 3,789.26 | 4,502.05 | 0.00 | 0.00 | |
| Electronics Disposal | 0 | 3,200 | | 591.00 | 0.00 | 1,261.85 | |
| Glass/Tonage/Expense | 12,720 | 11,270 | | | 508.80 | 522.66 | |
| Hazardous Waste (Paint) | | Gals. | 0.00 | 20.00 | 0.00 | 0.00 | |
| HAYAC Fees Collected | | | Under Demo | 125.00 | 0.00 | 0.00 | |
| Tires | Under Demo | Under Demo | 0.00 | 178.00 | Under Demo | Under Demo | |
| Waste/Recycle | Gals. | 10 Gals | 0.00 | 0.00 | 0.00 | 50.00 | |
| MDS Garbage Compactor Fees | 356,010 | 304,640 | | | 36,090.60 | 34,266.25 | |
| MDS-CD Demo Container Fees | 63,585 | 67,500 | 11,051.50 | 7,817.00 | 6,358.60 | 8,256.80 | |
| MDS Compactor/Demo Trucking | | | | | 8,500.00 | 7,350.00 | |
| MDS C30 Rental | | | | | 0.00 | 100.00 | |
| MDS C30 Delivery | | | | | 0.00 | 95.00 | |
| MDS Fuel Charge | | | | | 0.00 | 842.61 | |
| MDS Recycle Cans | | | | | 0.00 | 2,000.00 | |
| MDS Glass Container Rental | | | | | 1,200.00 | 400.00 | |
| MDS Glass Trucking | | | | | 0.00 | 200.00 | |
| Pay per Bag Sales/Purchases | | | 18,079.50 | 9,641.00 | 2,783.50 | 7,366.92 | |
| TS/RC Permits Sales/Expense | | | 268.00 | 52.00 | 410.46 | 0.00 | |
| TOTAL | 484,012 | 458,477 | 37,369.63 | 32,342.20 | 55,851.96 | 64,847.09 | |
| Tonage Processed: | 2021 | 2022 | | | | | |
| CD Container & Compactor | 419,595 | 458,477 | | | | | |
| Tonage Recycled | 64,417 | 86,337 | | | | | |
| % of Tonage Recycled | 19.00% | 19.07% | | | | | |
| Tonage Hauled Off Site | 419,595 | 372,140 | | | | | |
| % Tonage Hauled | 81.00% | 80.93% | | | | | |
| | | | NOTE: Number of 5c Recyclables sent to Putney Redemption | | 75,785 | 90,053 | |
| | | | | | 2021 | 2022 | |
| | | | Janet L. McCullough, Treasurer | | | | |

2022 Troy Water/Sewer Report

The Board of Commissioners would like to thank our prior board members whose terms of service have come to an end this year: Howard Sheats, Mark Huntoon, Kris Lepisto, and Carl Patten Jr. We would also like to thank our current staff: Tom Lambert, Nick Huntoon, and Rhonda Sheats as well as our previous superintendent, Justin Fraiser for their hours of dedicated service to the department.

2022 has been a year of change for Troy Water/Sewer, with not only larger than normal turnover on our Board of Commissioners but the hiring of a new Superintendent as well. The board and staff have been busy working with engineers to bring our operations and facilities up-to-date and to build out a long-term plan for improvements and maintenance within the department. We recently voted to increase the quarterly bond payment covered by customers to lessen the amount raised by general taxation and have been awarded grants that we pursued to help cover the costs of future projects to improve the system and facilities.

We are currently under an Administrative Order from the State of New Hampshire because we are not able to keep certain readings below state established thresholds, specifically our levels of ammonia, copper, and phosphorus are out of compliance. We will be receiving an engineering firm's report in late December 2022 or early January 2023 with recommendations to address these issues and the board will make a determination on how to proceed.

The Board of Commissioners meets on the 2nd Wednesday and 4th Thursday of each month at 6 pm at the treatment plant unless otherwise posted, all meetings are open to the public. Please call the office at 603-242-3890 to speak with the Superintendent or Office Manager if you have any questions or concerns you would like addressed.

Board of Commissioners

Burt Lang, Chair
Adam Hopkins, Vice-Chair
Ben Drugg, Secretary
Courtney Davis
Jeff Denis

Staff

Tom Lambert, Superintendent
Nick Huntoon, Assistant Superintendent
Rhonda Sheats, Office Manager

Troy Budget Committee – 2022 in Review

The voters of Troy adopted NH RSA 32:14 establishing an official Budget Committee. This places the duty to prepare the budget and hold public hearings with the Budget Committee rather than with the Select Board. The Budget Committee is governed by RSA Section 32, Municipal Budget Law.

For the second year in a row, the Budget Committee was at full strength. That's nine members at large and one ex-officio member from the Select Board.

Each year, department heads and committee chairs prepare an annual budget for the following year. They meet with the Select Board to review their requested budget and make changes as necessary. Then they present that requested budget to the Budget Committee. The Budget Committee reviews every line of the requested budget. The presenter explains questioned items.

At the end of the budget season, the Budget Committee submits a recommended budget to the voters at Town Meeting. The operating budget is the only warrant article on which citizens vote for or against the Budget Committee's recommendation. On all other warrant articles, citizens vote for or against the Select Board's recommendations.

As always, the Budget Committee could not do its job without the support and cooperation of the Select Board, the Town Administrator, and the Town Treasurer. Our sincere thanks to them. Also, thanks to the Gay-Kimball library trustees and director for providing the Budget Committee with a meeting room.

The Budget Committee meetings are open to the public, and the public is invited to offer comments at the conclusion of each meeting.

Respectfully submitted,

The 2022 Troy Budget Committee

Benjamin Drugg, Chair
Adam Hopkins, Vice Chair
Allan Bailey, Secretary
Tara Chasse
Jesse Harkins
Jamie Hummel
Matt Meacham
Steve Obert
Richard HKS Thackston
Dick Thackston, Select Board ex-officio member

CEMETERY TRUSTEES
ANNUAL REPORT

There were two cemetery lots sold in 2022. They were four grave lots. Money from the sale of cemetery lots is used to maintain the cemeteries. The money is then put into Perpetual care trust fund and Expendable trust fund. Most of our expenditures are covered by our Perpetual care funds and the Expendable trust fund. We try very hard to keep our budget low while still maintaining beautiful cemeteries.

We wish to thank George (Skip) Mason for his continued great work in taking care of all three cemeteries in the Town of Troy. He single-handedly does all the maintenance. Thanks Skip!

Cemetery Trustees

Diane Lepisto
Craig Lang
Kristian Lepisto

Troy Historical Society

Our year began in March with an annual meeting and the start of visiting hours at the Troy Historical Museum on the 1st and 3rd Saturdays from 10am to 12pm of each month. Summer hours started in June for the Historical and the Troy Depot museums with additional hours on the 2nd and 4th Wednesdays from 1pm to 3pm.

In May and June, work was done around the building in preparation for flower gardens. Ed and Gary from the highway department put the granite curbing along the east and north sides, and an oblong garden was made in the front. Lynn and MaryLee rototilled the east garden. We all had a hand in planting but we “thank Lynn” for not only planting but mulching and watering throughout the summer months. The many colorful flowers in the “**Cherish the Memories Gardens**” dressed up the outside of Kimball Hall. Also, thank you to all our friends who donated plants.

In July, we had our annual Craft Fair/Flea Market which was a great success. We have already set the date for an **Arts and Craft Fair on Saturday, July 16, 2023**. More information will follow in future issues of TTN.

In September, we accepted a bid for replacing the roof on the front of Kimball Hall and painting the front porch and posts. Kimball Hall’s porch roof has been repaired and has new shingles.

In October, we celebrated Train Day at the Depot. There has been quite a bit of excitement about the Budd Rail Diesel Car finding a home at the Troy Depot. **We can do it if we all work together!** Although the Historical Society doesn’t meet in December, January, and February, we did participate in the Currier & Ives Cookie Tour on Saturday, December 10th. The Troy Historical Museum was decorated for Christmas and served mulled cider, coffee, and cookies.

The Historical Society meets at Kimball Hall during the months of March thru November on the third Thursday of those months at 4:30 pm. Our first meeting in 2023 will be **Thursday, March 16, at 4:30** at Kimball Hall. **Join us today** and help in *Preserving the Past for Tomorrow!!*

- *The Troy Historical meets the 3rd Thursday of each month at 6:30 beginning in March until November.*
- *The museum at Kimball Hall is open the 1st and 3rd Saturdays of each month from March until November. Hours are 10am to 12pm.*
- *Summer hours, in addition to Saturdays, are the 2nd and 3rd Wednesdays beginning in April until October. Hours are 1pm to 3pm for Kimball and the Depot.*

Troy Town Report

Recreation

I want to thank the People of the Town of Troy for their support in our programs for the past year. We have, as a team been diligently attempting to provide good quality programs hoping to generate involvement from the Townspeople.

In the Past Year we have put on 36 Special Events, including a hugely successful summer camp, Patriotic Celebration, monthly \$5.00 take-out meals (which most times sell out in less than an hour), Haunted House just to name a few. All this is accomplished by well over 1000 volunteer hours by the Recreation Committee.

I want to thank the Recreation Committee members for their dedication to our programing and keep up the good work.

I have enjoyed being involved with the Recreation Department and Community Center for the past 5 years.

Again, Thank you all for your support!

Bob Norton, Recreation Director

Trustees of the Trust Funds – 2022 in Review

The Trustees of the Trust Funds oversee the following trust funds for the Town of Troy.

Cemetery Trust Funds (Perpetual Card Trust Fund and Expendable Trust Fund)
Gay-Kimball Library Trust Fund
Elizabeth Giorgianni Trust Fund

The Cemetery Trust Funds pay for most of the operating expenses of the town's cemeteries. The funds receive income from the sale of burial plots and earn income from investments overseen by the Trustees of the Trust Funds.

The Library Trust Fund provides the money for books, DVDs and programs at the Gay-Kimball Library. Most library operating expenses, such as payroll, are provided by the town's operating budget. This fund received income from donations and earns income from investments overseen by the Trustees of the Trust Funds.

The Elizabeth Giorgianni Trust Fund was created by a bequest in 2016 by former town resident Elizabeth Giorgianni. This fund earns income from investments overseen by the Trustees of the Trust Funds.

The trustees employ an investment advisor who recommends investments and executes trades.

Meetings of the Trustees of the Trust Funds are open to the public, and attendees are afforded an opportunity to comment at the conclusion of each meeting.

Respectfully submitted,

The 2022 Trustees of the Trust Funds
Benjamin Drugg, Chair
Norm Dion, Vice Chair
Allan Bailey, Secretary

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT BIRTH REPORT
01/01/2022 - 12/31/2022

-- TROY--

| Child's Name | Birth Date | Birth Place | Father's/Parent's Name | Mother's/Parent's Name |
|---------------------------------|------------|------------------|---------------------------|---|
| GOODELL, CHARLOTTE ALICE ELAINE | 04/04/2022 | KEENE, NH | GOODELL, JACOB TODD | GOODELL, PILAR AMY LEE |
| BIDWELL JR, TIMOTHY JAMES | 05/11/2022 | KEENE, NH | BIDWELL, TIMOTHY JAMES | WEBBER, JAMILEIGH MARIE |
| WLODYKA, AXTON TYLER | 05/12/2022 | PETERBOROUGH, NH | WLODYKA, TYLER EDWARD | SMITH, HEATHER CHRISTINE |
| FARNAM, ABEL MATTHEW | 05/18/2022 | PETERBOROUGH, NH | FARNAM, JORDAN MATTHEW | SULLIVAN, KRISTIE MARIE |
| GOLISANO, NICO ANTHONY ARMANDO | 05/30/2022 | PETERBOROUGH, NH | GOLISANO, JAMES ARMANDO | KEANE, ALYSON MARIE |
| ZATOWSKI, MELANIE JANE | 06/21/2022 | PETERBOROUGH, NH | ZATOWSKI, TIMOTHY ADAM | ZATOWSKI, OLIVIA CECILE |
| MELANSON, HAMILTON ARTEMIS | 07/05/2022 | PETERBOROUGH, NH | MELANSON, BENJAMIN ROBERT | MELANSON, KALI MARIE |
| FILUPI, AGNES EMMELIA ROSE | 07/24/2022 | KEENE, NH | FILUPI, JOSEPH MARIAN | FILUPI, SUSAN ANNE |
| MOISSON, DREW RICHARD | 09/03/2022 | PETERBOROUGH, NH | MOISSON, ANDREW MICHAEL | MOISSON, PAGE ELIZABETH |
| RUOTSALA, ZOEY KATHLEEN | 09/06/2022 | PETERBOROUGH, NH | RUOTSALA, GARY EDWIN | RUOTSALA, MELISSA MARIAN |
| BAGSTER, CHARLIE EDWARD | 08/16/2022 | KEENE, NH | BAGSTER, TYLER STEVEN | LANG, BREE KAREN |
| PUFFER, SPENCER GREY | 08/17/2022 | KEENE, NH | PUFFER, ZACHARY PAUL | WATERS, SHANDRIA LOUISE |
| BLAKE, HARLYN JESSICA | 10/19/2022 | KEENE, NH | | BLAKE, JORDAN TAYLOR |
| PATNAUDE, KORA LAWRENCE | 12/13/2022 | PETERBOROUGH, NH | PATNAUDE, TOBIN KEITH | ROBICHAUD, ALISA MAE |
| CORMIER, ELILEEN FREYA | 12/13/2022 | PETERBOROUGH, NH | CORMIER, JUSTIN ALEXANDER | CORMIER, JULIA JOSEPHINE |
| DESIO, ELIJAHUNNA LYNNIE | 12/15/2022 | KEENE, NH | DESIO, AUSTIN JAMES | CHAMBERS-CLOUGH, BRITTANY LYNNE-CHARLES |
| GAUTHIER, SULLIVAN SCOTT | 12/21/2022 | PETERBOROUGH, NH | GAUTHIER, THOMAS SCOTT | GAUTHIER, BROOKE MICHELLE |

Total number of records 17

01/10/2023



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

Page 1 of 2

RESIDENT DEATH REPORT

01/01/2022 - 12/31/2022

--TROY, NH --

| Decedent's Name | Death Date | Death Place | Father's/Parent's Name | Mother's/Parent's Name Prior to First Marriage/Civil Union | Military |
|---------------------------|------------|--------------|------------------------|--|----------|
| BAILLARGEON, LOUISE DORIS | 01/04/2022 | TROY | LAMBERT, OVILA | ROY, FELICITE | N |
| WALSH, MICHAEL | 01/06/2022 | KEENE | WALSH SR, MICHAEL | MAURILLO, SARA | Y |
| PATNAUDE, BENTLEY JOHN | 01/06/2022 | PETERBOROUGH | PATNAUDE, TOBIN | ROBICHAUD, ALISA | N |
| SIROIS, FRANCIS ANTHONY | 01/20/2022 | KEENE | SIROIS, FRANCIS | PELKEY, ALICE | N |
| DEMARSICO, SALLY ANN | 02/04/2022 | KEENE | SPETH, FRANK | KIE, DORATHEA | N |
| MAKI, WALTER F | 02/26/2022 | KEENE | MAKI, SULO | PELTON, LILLIAN | Y |
| MCCARTHY, FRANCIS | 03/06/2022 | KEENE | MCCARTHY II, JOHN | YON, RAMONA | N |
| GRAVEL, MARIE MARY | 03/30/2022 | LEBANON | BLAIR, MALION | CHRISTIAN, GERMAINE | N |
| MOTUZAS, TIMOTHY ROBERT | 06/23/2022 | TROY | MOTUZAS, ROBERT | CHRISTIAN, MICHELE | N |
| BARRETT, RYAN | 07/02/2022 | TROY | BARRETT, JAMES | HALL, JUDITH | N |
| COTA, PRISCILLA MARYLYN | 07/23/2022 | TROY | SHACKETT, ALFRED | COTA, GENEVIEVE | N |
| BARBUR, ALEXANDER D | 07/31/2022 | FITZWILLIAM | BARBUR, LEE | BLACKBURN, MICHILLE | N |
| VAINÉ, TERENCE MARK | 08/27/2022 | TROY | VAINÉ, LEO | DUNTON, BEVERLY | N |
| HALL, TERRY L | 09/27/2022 | TROY | CANNON, ANDREW | ST LAWRENCE, JANICE | N |
| SHATTLER, GLENN THOMAS | 10/06/2022 | KEENE | SHATTLER JR, LESTER | OUELLET, LILLIAN | N |
| PUTNAM, TERRY ARNOLD | 10/22/2022 | KEENE | PUTNAM, FRANK | CRUMM, GRACE | Y |
| MITCHELL, REGINALD ARTHUR | 11/01/2022 | TROY | MITCHELL JR, HARLAN | HURST, SHIRLEY | N |
| GELLY, BARBARA CLIFFORD | 11/02/2022 | WESTMORELAND | CLIFFORD, RUSSELL | BROWN, MARIEL | N |

01/10/2023



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

Page 2 of 2

RESIDENT DEATH REPORT

01/01/2022 - 12/31/2022

--TROY, NH --

| Decedent's Name | Death Date | Death Place | Father's/Parent's Name | Mother's/Parent's Name Prior to First Marriage/Civil Union | Military |
|---------------------------|------------|-------------|------------------------|--|----------|
| MELIA, JOSEPHINE CORA ANN | 11/20/2022 | TROY | FISHER, WILLIAM | MORGAN, CORA-ANN | N |
| LEPINE, JUDITH ANN | 11/22/2022 | KEENE | KEMPTON, WALTER | WARREN, PHYLLIS | N |

Total number of records 20

DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS ADMINISTRATION
 RESIDENT MARRIAGE REPORT
 01/01/2022 - 12/31/2022

-- TROY --

| Person A's Name and Residence | Person B's Name and Residence | Town of Issuance | Place of Marriage | Date of Marriage |
|--------------------------------|-------------------------------------|------------------|-------------------|------------------|
| FREEMAN, ASHLEY A TROY, NH | WINSLOW, DANIEL S TROY, NH | TROY | TROY | 02/22/2022 |
| BOULAY, ALYSSA S TROY, NH | BRUMAGHIM, ISRAEL D TROY, NH | SWANZEY | SWANZEY | 02/22/2022 |
| BOUCHER, LEANNA R TROY, NH | CASIMIR, CHRISTOPHER M DERRY, NH | TROY | TROY | 06/11/2022 |
| DUNTON, CHARLENE G TROY, NH | WHEELER, ADRIAN S TROY, NH | TROY | FITZWILLIAM | 07/24/2022 |
| HARVEY, KRISTY L TROY, NH | ADAMS, JACOB C TROY, NH | TROY | FITZWILLIAM | 09/17/2022 |
| ADAMS, PERRI L TROY, NH | AMMANN, MATTHEW P TROY, NH | TROY | TROY | 10/10/2022 |

Total number of records 6

RESULTS:

OFFICIAL ZONING BALLOT FOR TOWN OF TROY

March 8, 2022

Are you in favor of Amendment #1 as proposed by the Planning Board for the Troy Zoning Ordinance as follows?

To amend Article V – Village District, Article IX – Highway Business District, and Article X – Light Industrial District, by adding language that states: In order to encourage mixed use development, more than one principal use on a lot or in a building is permitted.

193 YES NO **51**

Are you in favor of Amendment #2 as proposed by the Planning Board for the Troy Zoning Ordinance as follows?

To amend Article V – Village District by adding Brew Pubs as a permitted use.

192 YES NO **60**

Are you in favor of Amendment #3 as proposed by the Planning Board for the Troy Zoning Ordinance as follows?

To change all references in the Zoning Ordinance to “Accessory Apartments” to “Accessory Dwelling Units” to be consistent with state law and with an existing definition in the Ordinance.

221 YES NO **32**

Are you in favor of Amendment #4 as proposed by the Planning Board for the Troy Zoning Ordinance as follows?

To add the following definition to Article XXI:

Brew Pub – An establishment selling beer for on-site consumption, that may or may not be brewed on the premises, and that may also serve food.

203 YES NO **51**

Are you in favor of Amendment #5 as proposed by the Planning Board for the Troy Zoning Ordinance as follows?

To add the following definition to Article XXI:

Lot, Vacant – A legal lot of record that has not been developed for a principal use permitted in the district.

195 YES NO **47**

Are you in favor of Amendment #6 as proposed by the Planning Board for the Troy Zoning Ordinance as follows?

To amend Article XI – Mill District, by removing the language from the Permitted Uses for apartments & condominiums that states “intended primarily for age-restricted housing under the provisions of RSA 354-A:15.”?

185 YES NO **58**

RESULTS:

OFFICIAL BALLOT FOR TOWN OF TROY

March 8, 2022

Place an "X" in the square opposite the name of who you want to vote for

| | |
|--|---|
| <p>SELECTMAN THREE YEARS Vote for one</p> <p>TJ CHASSE 115 <input checked="" type="checkbox"/></p> <p>WRITE IN: TIM WILSON 105 <input type="checkbox"/></p> | <p>MODERATOR TWO YEARS Vote for one</p> <p>RICHARD HKS THACKSTON 198 <input checked="" type="checkbox"/></p> <p>_____ <input type="checkbox"/></p> |
| <p>TREASURER FOR THREE YEARS Vote for one</p> <p>JANET L. MCCULLOUGH 228 <input checked="" type="checkbox"/></p> <p>_____ <input type="checkbox"/></p> | <p>WATER/SEWER COMMISSIONER FIVE YEARS Vote for one</p> <p>CARL PATTEN JR. 222 <input checked="" type="checkbox"/></p> <p>_____ <input type="checkbox"/></p> |
| <p>CEMETERY TRUSTEE THREE YEARS Vote for one</p> <p>DIANE LEPISTO 240 <input checked="" type="checkbox"/></p> <p>_____ <input type="checkbox"/></p> | <p>TRUSTEE OF TRUST FUNDS THREE YEARS Vote for one</p> <p>NORMAND A. DION 223 <input checked="" type="checkbox"/></p> <p>_____ <input type="checkbox"/></p> |
| <p>BUDGET COMMITTEE TWO YEARS Vote for one</p> <p>_____ <input type="checkbox"/></p> <p>_____ <input type="checkbox"/></p> | <p>SUPERVISOR OF CHECKLIST SIX YEARS Vote for one</p> <p>SANDRA GOODWIN 227 <input checked="" type="checkbox"/></p> <p>_____ <input type="checkbox"/></p> |
| <p>BUDGET COMMITTEE THREE YEARS Vote for three</p> <p>ADAM M. HOPKINS 213 <input checked="" type="checkbox"/></p> <p>_____ <input type="checkbox"/></p> <p>_____ <input type="checkbox"/></p> <p>_____ <input type="checkbox"/></p> | <p>1ST DEPUTY FIRE CHIEF THREE YEARS Vote for one</p> <p>JOSEPH "JOE" CALLAHAN 92 <input type="checkbox"/></p> <p>RYAN HUNTOON 164 <input checked="" type="checkbox"/></p> <p>_____ <input type="checkbox"/></p> |
| <p>PLANNING BOARD THREE YEARS Vote for two</p> <p>RICHARD HKS THACKSTON 193 <input checked="" type="checkbox"/></p> <p>_____ <input type="checkbox"/></p> <p>_____ <input type="checkbox"/></p> | <p>ZBA THREE YEARS Vote for one</p> <p>STEPHEN OBERT 193 <input checked="" type="checkbox"/></p> <p>_____ <input type="checkbox"/></p> |
| <p>LIBRARY TRUSTEE THREE YEARS Vote for one</p> <p>_____ <input type="checkbox"/></p> | <p>ZBA TWO YEARS Vote for one</p> <p>_____ <input type="checkbox"/></p> |
| <p>LIBRARY TRUSTEE TWO YEARS Vote for one</p> <p>RICHARD HKS THACKSTON 186 <input checked="" type="checkbox"/></p> <p>_____ <input type="checkbox"/></p> | |

TOWN OF TROY
Town Meeting Minutes
March 8, 2022

Town meeting began with the polls being opened at 10:00 am on Tuesday March 8, 2022 by interim Moderator Kyle Smith at the Samuel E. Paul Community Center, for the purpose of electing Town Officers and voting on Zoning Amendments and the School District Warrant. Voting continued until 7:00 pm at which time the counting of the ballots commenced.

Article 1 – Election of Officers

| | |
|-----------------------------------|---|
| Selectman for 3yrs | TJ Chasse |
| Town Moderator for 2yrs | Richard HKS Thackston |
| Treasurer 3 yrs | Janet L. McCullough |
| Library Trustee 2 yrs | Richard HKS Thackston |
| Library Trustee 3 yrs | Colleen Brennan |
| Cemetery Trustee 3 yrs | Diane Lepisto |
| Supervisor of the Checklist 6 yrs | Sandra Goodwin |
| 1st Deputy Fire Chief 3 yrs | Ryan Huntoon |
| Trustee of the Trust Funds 3 yrs | Norman Dion |
| Water & Sewer Commission 5 yrs | Carl Patten Jr. |
| Planning Board 3 yrs | Richard HKS Thackston & Henry Underwood |
| Zoning Board of Adjustment 2 yrs | Jesse Harkins |
| Zoning Board of Adjustment 3 yrs | Stephen Obert |
| Budget Committee 3 yrs | Adam Hopkins & Jesse Harkins |

Article 2 - Are you in favor of Amendment #1 as proposed by the Planning Board for the Troy Zoning Ordinance as follows?

To amend Article V – Village District, Article IX – Highway Business District, and Article X – Light Industrial District, by adding language that states: In order to encourage mixed use development, more than one principal use on a lot or in a building is permitted.

YES 193 NO 51

Article 3 - Are you in favor of Amendment #2 as proposed by the Planning Board for the Troy Zoning Ordinance as follows?

To amend Article V – Village District by adding Brew Pubs as a permitted use.

YES 192 NO 60

Article 4 - Are you in favor of Amendment #3 as proposed by the Planning Board for the Troy Zoning Ordinance as follows?

To change all references in the Zoning Ordinance to “Accessory Apartments” to “Accessory Dwelling Units” to be consistent with state law and with an existing definition in the Ordinance.

YES 221 NO 32

Article 5 - Are you in favor of Amendment #4 as proposed by the Planning Board for the Troy Zoning Ordinance as follows?

To add the following definition to Article XXI:

Brew Pub – An establishment selling beer for on-site consumption, that may or may not be brewed on the premises, and that may also serve food.

YES 203 NO 51

Article 6 - Are you in favor of Amendment #5 as proposed by the Planning Board for the Troy Zoning Ordinance as follows?

To add the following definition to Article XXI:

Lot, Vacant – A legal lot of record that has not been developed for a principal use permitted in the district.

YES 195 NO 47

Article 7 - Are you in favor of Amendment #6 as proposed by the Planning Board for the Troy Zoning Ordinance as follows:

To amend Article XI – Mill District, by removing the language from the Permitted Uses for apartments & condominiums that states “intended primarily for age-restricted housing under the provisions of RSA 354-A:15.”?

YES 185 NO 58

Article 8 – Operating Budget

To see if the Town will vote to raise and appropriate the sum of Two Million, Three Hundred Twenty-Five Thousand, Five Hundred Seventy-Two Dollars (\$2,325,572) for general government operations January 1, 2022 to December 31, 2022.

Recommendations

| | <u>Board of Selectmen</u> | <u>Budget Committee</u> |
|--------------------------|---------------------------|-------------------------|
| Selectmen’s Office | \$236,673 | \$236,673 |
| Town Clerk/Tax Collector | \$130,532 | \$130,532 |
| Election & Registration | \$3,461 | \$3,461 |
| Auditors for Town Books | \$40,000 | \$40,000 |
| Judicial & Legal | \$40,000 | \$40,000 |



| | | |
|--------------------------------|--------------------|--------------------|
| Historical Society | \$870 | \$870 |
| Planning Board | \$4,828 | \$4,828 |
| Zoning Board of Adjustment | \$1,854 | \$1,854 |
| Kimball Hall | \$7,235 | \$7,235 |
| Town Hall | \$21,813 | \$21,813 |
| Cheshire Railroad Depot | \$4,275 | \$4,275 |
| Regional Association | \$2,343 | \$2,343 |
| Other General Government | \$15,000 | \$15,000 |
| Police Department | \$401,267 | \$401,267 |
| Police Revenue Offset | \$44,972 | \$44,972 |
| Troy Ambulance, Inc. | \$95,506 | \$95,506 |
| Emergency Services Building | \$9,974 | \$9,974 |
| Fire Department | \$108,068 | \$108,068 |
| Forest Fire Suppression | \$2,314 | \$2,314 |
| Building Inspector | \$5,000 | \$5,000 |
| Emergency Management | \$671 | \$671 |
| Highway Department | \$278,274 | \$278,274 |
| Street Lighting | \$13,000 | \$13,000 |
| Transfer Station/Recycling | \$142,417 | \$142,417 |
| Animal Control | \$1,715 | \$1,715 |
| Welfare General Assistance | \$30,382 | \$30,382 |
| Town Common | \$5,350 | \$5,350 |
| War Memorial Recreation | \$26,818 | \$26,818 |
| Recreation Program | \$55,703 | \$46,671 |
| Library | \$109,948 | \$109,948 |
| Patriotic Purposes | \$550 | \$550 |
| Industrial Development | \$1 | \$1 |
| Conservation Commission | \$2,556 | \$2,556 |
| Tax Anticipation Note Interest | \$15,000 | \$15,000 |
| Water/Sewer Department | <u>\$467,202</u> | <u>\$467,202</u> |
| TOTAL | \$2,325,572 | \$2,316,540 |

Amended Troy Ambulance Inc. to read Ambulance and to use the \$2,316,540 Budget Committee figures.

PASSED AS AMENDED

Article 9 – Sewer Plant Upgrade Bond Payment

To see if the Town will vote to raise and appropriate the sum of Ninety Thousand Eight Hundred Fifteen Dollars (\$90,815) for the annual bond payment for Sewer Plant Upgrades completed in 2007. The payment is broken down by principal amount of Seventy-Five Thousand Ninety-Eight Dollars (\$75,098) and interest amount of Fifteen Thousand Seven Hundred Seventeen Dollars (\$15,717).

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

PASSED AS PRESENTED

Article 10 – Water Systems Improvement Bond Payment

To see if the Town will vote to raise and appropriate the sum of Forty-Three Thousand Eight Hundred Sixty-three Dollars (\$43,863) for the annual bond payment for Water Systems Improvements completed in 2010.

(3)

The payment is broken down by principal amount of Thirty-Four Thousand Seven Hundred Fifty-Five Dollars (\$34,755) and interest amount of Nine Thousand One Hundred Eight Dollars (\$9,108).

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

PASSED AS PRESENTED

Article 11 – Broadband Bond Payment

To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Five Hundred Twenty-Three Dollars (\$12,523) for the annual bond payment for the Broadband Project completed in 2021. The payment is broken down by principal amount of Seven Thousand Two Hundred Fifty Dollars (\$7,250) and interest amount of Five Thousand Two Hundred Seventy-Three Dollars (\$5,273)

The funds to come from the agreement with Consolidated Communications, Inc. No money to be raised from taxation.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

PASSED AS PRESENTED

Motion to restrict reconsiderations on articles 8,9,10 & 11

MOTION PASSED AS PRESENTED

Article 12 - Capital Reserve Funds Deposits

To see if the Town will vote to raise and appropriate the sum of Ninety-Eight Thousand Five Hundred Dollars (\$98,500) to deposit into the Capital Reserve Funds as specified:

| | |
|--------------------|----------------|
| Reassessment | \$8,500 |
| Ambulance | \$10,000 |
| Fire Department | \$25,000 |
| Highway Department | \$25,000 |
| Highway & Streets | \$25,000 |
| Police Department | <u>\$5,000</u> |
| <u>TOTAL</u> | \$98,500 |

The funds to be raised from general taxation.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

PASSED AS PRESENTED

Article 13 – Expendable Trust Funds Deposits

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to deposit into the Expendable Trust Funds as specified:

| | |
|---------------------------------|----------------|
| Town Buildings & Repairs | \$7,500 |
| Demolition, Repair of Buildings | \$25,000 |
| Samuel E. Paul War Memorial | \$1,500 |
| Gay-Kimball Library | \$1,000 |
| Computer | <u>\$5,000</u> |
| <u>TOTAL</u> | \$40,000 |

(4)

The funds to be raised from general taxation.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

PASSED AS PRESENTED

Article 14 – Cemetery Operating Budget

To see if the Town will vote to raise and appropriate the sum of Fifty-Four Thousand Four Hundred Twenty-Five Dollars (\$54,425) for the care of cemeteries and to authorize the withdrawal of Fifty-Two Thousand Eight Hundred Dollars (\$52,800) from the Cemetery Maintenance Expendable Trust and the Cemetery Perpetual Care Trust Funds. the balance of One Thousand Six Hundred Twenty-Five Dollars (\$1,625) to be raised from general taxation.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

PASSED AS PRESENTED

Article 15 - Cemetery Maintenance Trust & Perpetual Care Trust

To see if the Town will vote to raise and appropriate the sum of Three Hundred Dollars (\$300) to be placed in the following accounts with said funds to come from the unassigned fund balance. One Hundred Twenty Dollars (\$120) to go into the Cemetery Perpetual Care Trust Fund and One Hundred Eighty Dollars (\$180) to go into the Cemetery Maintenance Expendable Trust Fund.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

PASSED AS PRESENTED

Article 16 – Roads and Streets

To see if the Town will vote to raise and appropriate the sum of One Hundred Sixty-Four Thousand Four Hundred Dollars (\$164,400) for road repair and maintenance as specified:

| | |
|--|------------------|
| South Main Street | \$100,000 |
| Bigelow Hill Road (project completion) | \$ 25,000 |
| Brook Street Upgrade | <u>\$ 39,400</u> |
| | \$164,400 |

The funds are to be raised from:

| | |
|---|------------------|
| Highway Block Grant (2022 Estimated) | \$ 53,930 |
| Highways & Streets Capital Reserve Fund | \$ 20,000 |
| General Taxation | <u>\$ 90,470</u> |
| | \$164,400 |

The Board of Selectmen recommend this appropriation. The Budget Committee recommends this appropriation.

PASSED AS PRESENTED

Article 17 – Transfer Station Bags

To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) to purchase transfer station bags and to authorize the withdrawal of Four Thousand Five Hundred Dollars (\$4,500) from the Transfer Station/Recycling Center Special Revenue Fund to offset this expense.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

PASSED AS PRESENTED

Article 18 – Fire Station Oil Tank Replacement

To see if the Town will vote to raise and appropriate the sum of Three Thousand Three Hundred Sixty Dollars (\$3,360) for the purpose of replacing the Fire Station Oil Tanks.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

PASSED AS PRESENTED

Article 19 – Town Hall Exterior Paint

To see if the Town will vote to raise and appropriate up to the sum of Twenty-Five Thousand Dollars (\$25,000) for the purpose of painting the exterior of Town Hall.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

PASSED AS PRESENTED

Article 20 – Wage Increases

To see if the Town will vote to raise and appropriate the sum of Nine Thousand Seven Hundred Thirty-Two Dollars (\$9,732) for the purpose of providing Town employees with wage increases effective for all payroll after April 1, 2022. This amount includes payroll related expenses. This raise shall not apply to any elected officials, Library employees or Water and Sewer Department employees. (Library and Water and Sewer Department employees raises are covered in their own budgets separately). The raises will be based on cost-of-living increases, longevity and merit as recommended by department heads to the Board of Selectmen.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

PASSED AS PRESENTED

Article 21 – Ambulance Capital Reserve

To see if the Town will vote to change the wording which created the Ambulance Capital Reserve Fund, previously established (1999, Article 15). The fund was established for the purchase of a “new” ambulance. The purpose of this article is to change the word “new” to “replacement.” And further, to name the Troy Board of Selectmen and the Fire Department Engineers as agents to expend. (2/3 majority vote for passage).

The Board of Selectmen recommends this article.

PASSED AS PRESENTED

Article 22 – Ambulance Purchase

To see if the Town will vote to raise and appropriate up to the sum of Two Hundred One Thousand Four Hundred Dollars (\$201,400) for the purpose of purchasing an ambulance vehicle for the Town of Troy. One Hundred Eleven Thousand Four Hundred Dollars (\$111,400) to come from the Ambulance Capital Reserve Fund. The balance, of up to Ninety Thousand Dollars (\$90,000) to be raised from general taxation.

6

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

PASSED AS PRESENTED

Article 23 – Emergency Services Equipment

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Eight Thousand Six Hundred Dollars (\$228,600) for the purpose of purchasing emergency services equipment. Two Hundred Seventeen Thousand One Hundred Seventy Dollars (\$217,170) to come from a FEMAGO Grant. The Town of Troy's share of the match is Eleven Thousand Four Hundred Thirty Dollars (\$11,430) and is to come from the Fire Department Capital Reserve Fund.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

PASSED AS PRESENTED

Motion to restrict reconsiderations on articles 12-23.

MOTION PASSED AS PRESENTED

Article 24 – Support for Public Services

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Four Hundred Twenty-Three Dollars (\$15,423) to support public services as specified:

| | |
|--|-----------------|
| Meals on Wheels | \$2,145 |
| Home Healthcare & Hospice | \$1,497 |
| Southwestern Community Services | \$2,500 |
| Monadnock Child Advocacy Center | \$1,100 |
| The Community Kitchen | \$2,500 |
| Community Volunteer Transportation | \$500 |
| CASA | \$1,000 |
| One Hundred Nights | \$1,000 |
| Monadnock Family Services | \$2,681 |
| Monadnock Center for Crisis Prevention | \$500 |
| <u>TOTAL</u> | <u>\$15,423</u> |

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

PASSED AS PRESENTED

Article 25 – Discontinue Conservation Commission Capital Reserve Fund

To see if the Town will vote to discontinue the Conservation Commission Capital Reserve Fund, previously established (2008, Article 7). Said funds and accumulated interest to date of withdrawal, are to be transferred to the general fund.

The Board of Selectmen recommends this article.

PASSED AS PRESENTED

Article 26 – Conservation Capital Reserve Fund

To see if the Town will vote to establish a Conservation Capital Reserve Fund for the conservation of open space, which could take the form of outright purchase of property, easements, or any other instrument that furthers the goal of conservation, preservation, and protection of open space. And further to raise and appropriate the sum of \$16,800 to deposit in said fund. Funds are to come from the unassigned fund balance. And further to name the Board of Selectmen as agents to expend.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

PASSED AS PRESENTED

Article 27 – Ambulance Purchase (By Petition)

To see if the Town will vote to raise and appropriate the sum of Two Hundred Forty-Five Thousand Dollars (\$245,000) for the purpose of Purchasing, Equipping and Placing into Service a New PL Customs Type 3 Ambulance. One Hundred Ten Thousand Dollars (\$110,000) to come from the funds received from the American Recovery Act of 2021, One Hundred Ten Thousand Dollars (\$110,000) to come from the Ambulance Capital Reserve Fund, and Twenty-Five Thousand Dollars (\$25,000) to be raised from Taxation. This is a Special Warrant Article, by Petition.

The Board of Selectmen does not recommend this appropriation. The Budget Committee does not recommend this appropriation.

FAILED

Article 28 – Per Diem Ambulance Service (By Petition)

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) for the purpose of Starting, Equipping, Administering and Providing Daytime EMS Coverage. Funds are to be used to hire, train, pay, provide uniforms, make necessary building modifications, acquire furniture, office equipment purchase and medical/rescue equipment. Fifty Thousand Dollars (\$50,000) to come from funds received from the American Recovery Act of 2021, and Fifty Thousand Dollars (\$50,000) to be raised from Taxation. This is a Special Warrant Article, by Petition.

The Board of Selectmen does not recommend this appropriation. The Budget Committee does not recommend this appropriation.

Amended to change \$100,000 to \$1.00.

PASSED AS AMENDED

Meeting adjourned at 8:36 pm.

Minutes taken by Sarah Lashua typed by Marcy Johnson



Marcy Johnson
Town Clerk



**TOWN OF TROY
BUSINESS HOURS**

OFFICE OF THE SELECTMEN

| | |
|-------------------|------------------------|
| Monday, Wednesday | 8:30 a.m. to 5:00 p.m. |
| Tuesday, Thursday | 8:30 a.m. to 3:00 p.m. |
| Friday | Closed |

OFFICE OF THE TOWN CLERK/TAX COLLECTOR

| | |
|--------------------|-------------------------|
| Monday & Wednesday | 8:00 a.m. to 4:30 p.m. |
| Tuesday | 7:00 a.m. to 4:30 p.m. |
| Thursday | 12:30 p.m. to 7:00 p.m. |

(Monday - Thursday Lunch Hour 12:30 p.m. to 1:30 p.m.)

HIGHWAY DEPARTMENT

| | |
|-----------------|------------------------|
| Monday - Friday | 6:30 a.m. to 2:30 p.m. |
|-----------------|------------------------|

TRANSFER STATION/RECYCLING CENTER

| | |
|----------|-------------------------|
| Friday | 12:00 p.m. to 4:30 p.m. |
| Saturday | 8:00 a.m. to 4:30 p.m. |

GAY-KIMBALL LIBRARY

| | |
|----------------------|-------------------------|
| Tuesday | 10:00 a.m. to 7:00 p.m. |
| Wednesday & Thursday | 2:00 p.m. to 7:00 p.m. |
| Saturday | 10:00 a.m. to 2:00 p.m. |

WATER/SEWER DEPARTMENT

| | |
|-------------------|--------------------------------|
| Monday - Thursday | See Selectmen's office (above) |
|-------------------|--------------------------------|

MEETING SCHEDULES

| | | |
|-----------------------------|--------------------------------|--|
| Board of Selectmen | 1st & 3rd Thursday | 5:00 p.m. @ Town Hall |
| Planning Board | 1st & 3rd Wednesday | 7:00 p.m. @ Town Hall |
| Library Trustees | 1st Wednesday 2nd Wednesday | 4:00 p.m. @ Gay-Kimball Library |
| Water/Sewer Commission | & 4th Thursday | 5:00 p.m. @ Water/Sewer Building |
| Zoning Board of Adjustment | as requested | 7:00 p.m. @ Town Hall |
| Trustees of the Trust Funds | 1st Wednesday | 5:00 p.m. @ Town Hall |
| Budget Committee | Monday, October - January | 6:00 p.m. @ Gay-Kimball Library |
| Recreation Committee | 2nd & 4th Wednesday | 7:00 p.m. @ Samuel E. Paul Community Center |



Photo courtesy of Richard H. Thackara III