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Town of Bristol 2007 Annual Report



Historic Town Hall ~ Built in 1848

<p>Town Directory 230 Lake Street, Bristol, NH 03222 www.townofbristolnh.org</p>
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Assessor 744-3354
 Thursday's ~ 8:30am – 4:00pm ~ By appointment only

Land Use Enforcement / Health Officer 744-3354
 Monday - Friday ~ 8:00am – 4:00pm

Budget Committee Secretary 744-3354
 Please call for office hours

Minot-Sleeper Library 744-3352
 Monday & Thursday ~ 1:00pm – 8:00pm
 Wednesday ~ 10:00am – 8:00pm
 Friday ~ 10:00am – 6:00pm
 Saturday ~ 10:00am – 2:00pm

Planning / Zoning / Historic District / CIP Secretary 744-3354
 Friday ~ 8:00am – 4:00pm

Public Works Office 744-8411
 Monday – Friday ~ 8:00am – 4:00pm

Selectman's Office 744-3354
 Monday – Friday ~ 8:00am – 4:00pm

Solid Waste Transfer Facility
 Monday, Wednesday & Saturday ~ 8:00am – 4:00pm

Town Clerk / Tax Collector 744-8478
 Monday, Tuesday, Wednesday & Friday ~ 8:00am - 4:00pm
 Thursday ~ 8:00am – 7:00pm

Welfare Office 744-2522
 Wednesdays ~ 8:00am – 4:00pm

A Profile of Bristol, New Hampshire

When I was asked last year to write an introduction to the town report, I deferred to Dorcas Gordon, a lifelong resident of Bristol. I'm glad I did, because she did a wonderful job. Last year's profile was so eloquently penned!

For months now, I've been pondering the questions -- what Bristol means to me, and what makes it so special -- and have finally decided. While Bristol can be described by statistics, political boundaries, or geographic characteristics, for me what makes this place special is not so much its historical past or the impact of people long departed on my life (although both are important). What defines Bristol in my view is the community spirit of people living here now, how they care so deeply about others here, and how this must surely portend a bountiful future for the Town of Bristol. What's important to me are our people, and our future.

Imagine a family offering to donate acres of land for the construction of a football field, and when it was decided to site the field on land already owned by the school district, that same family offered to donate the labor to build it. This is the sort of community spirit that defines Bristol, and the Morrison family's example of generosity is inspiring to all of us.

What about one man, J.P. Morrison, who visits Florida, and sees a newfangled air-conditioned vest that keeps police officers cool...and then proceeds to buy two for each of Bristol's police cruisers. When I think of what's special about Bristol, this is the sort of humanitarian gift, quietly given, that inspires me.

Imagine another family owned business donating all the materials to construct a snack bar and baseball dugouts at Wells Field. When a hazardous parking condition was detected at the top of the hill overlooking Wells Field, that

A Profile of Bristol, New Hampshire

same company, R.P. Williams & Sons, donated all the materials to construct guardrails to protect children.

Money saved by the town and taxpayers, but more importantly, the Williams family contributed to the welfare and safety of our children.

When Bristol's annual Independence Day fireworks went silent, imagine fifty local businesses joining together to sell raffle tickets, raising enough money in a few months to fund the July 4th displays for two years. This is the sort of community leadership that keeps traditions alive in Bristol. The power of their involvement led us to realize how much our traditions mean to us.

Imagine local citizens motivated enough to build a bike path from the lake to town, never quitting until it was done after ten years of struggle. Their initiative has helped us believe we can accomplish anything if we just persevere. The bike path is a first step in improving Bristol's recreational facilities. It has also served to remind us of the vast potential for economic vitality when Bristol's businesses are connected to its lakeside residents and visitors.

Fran Parkhurst has a vision to clear an unused, scrubby parcel of land next to the middle school, and within months, it's a Memorial Park, complete with flagpole and walkways.

In Bristol, there are any number of folks who decide to make something better than when they found it, and do so no matter how vocal the naysayers. It is this sort of selflessness that assures our successful future, for those who live here permanently or seasonally.

What of the folks who organize others to accomplish great things, the ones who're behind the scenes at Santa's Village, or any of the service organizations who pitch in when they're asked, but more importantly, without being asked.

A Profile of Bristol, New Hampshire

Corey Johnston is a name that some of you may recognize. He lives in Bristol, but works as an engineer down south. Few people know that Corey donated hours of his professional services to help develop the plan to renovate our town offices as a police station. There are many Corey Johnston's living in Bristol: people we may never hear about, who've given for our common good.

This year, I'm pleased to have been asked again to write the introduction to your town report. It's blessed me with the opportunity to reflect on what's important. What makes us, us -- as opposed to us, and them -- are these examples of what it means to be a community.

I hope to greet you on Election Day and at town meeting, March 11th and 12th.

Bruce Van Derven

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ANNUAL REPORT
FOR THE
TOWN OF BRISTOL,
NEW HAMPSHIRE

FISCAL YEAR ENDING
DECEMBER 31, 2007



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DEDICATION OF TOWN REPORT

The Board of Selectmen is pleased to dedicate the 2008 Town Report to all those whose spirit of giving makes Bristol such a special place to call home.

Everyday, people we see, and many we don't, volunteer their time, talent or treasure to make a difference for someone else. The elves at Santa's village, the milfoil patrol on the lake, people who donate books-on-tape to Minot-Sleeper Library and countless others all have one thing in common: they're giving of themselves for the benefit of others. Whether you're born and bred locally and help with town beautification, or you're a newcomer and land on Bristol's recycling committee, you are part of the unique community that is Bristol, New Hampshire...a place of caring and kindness.

If you drop your change into the bucket on the counter at Park & Go to help someone out, or decide to pick up trash along the road while out for a walk, you are someone to whom this report is dedicated. Perhaps you've driven someone to a doctor's appointment or delivered a meal from the senior center, or your passion is reading to children or helping a 3rd grader with multiplication. You're making a difference. This dedication honors your example of charity and good will.

Maybe you're on one or more municipal boards or committees. You've weathered the bureaucratic process for the betterment of the townspeople and wonder if you're making a difference and if anyone cares. You are, and we do.

Some contribute quietly, in the form of a check mailed to NANA, or clothing donated to Bristol Community Services. Maybe you're the guy with a plow on your bumper who takes a swipe at the neighbor's driveway in the middle of the night; because you know she's got to get

DEDICATION OF TOWN REPORT

out early for work. The Selectmen also had you in mind when deciding on this dedication.

Your volunteer service may not have yielded public praise or a certificate, but it is important and worthy, however great or small. On behalf of the citizens of Bristol, the Board of Selectmen thanks all whose names are well-known, and those whose service to others may be unseen...known only to those whose lives are changed by their gift of giving.

Thank you,

The Bristol Board of Selectmen

Rick Alpers, Chairman

Paul Fraser, Vice-Chairman

Bruce Van Derven

Steve Favorite

Joe Denning

RECOGNITION

Elizabeth Corrow: Town Manager with a Flair for Leadership



On behalf of the citizens of Bristol, the selectmen wish to recognize Elizabeth Corrow for her outstanding contributions to the community. In her first year as Bristol's town manager, Elizabeth has surpassed – *far and away* – all expectations of the board. We could not have hoped for better results than she's achieved.

Elizabeth has performed with integrity, professionalism, dedication, wisdom, patience and managerial expertise. Her leadership has impacted not only the town's departments, but virtually every board, commission, committee, and community organization in Bristol.

Faced with the gargantuan task of reorganizing an entrenched bureaucracy, Elizabeth's efforts to rebuild Bristol's departments into a cohesive, customer focused team have been awe inspiring. She opened wide the door for public input and participation in government activities. The RSA permits her wide latitude for decision-making; despite this, Elizabeth has frequently resorted to the

RECOGNITION

committee process to ensure considered planning and a consensus view. She has used the “team” approach with outstanding results, regarding everything from beach improvements, to the re-design and renovation of Bristol’s offices and historic town hall, to the hiring of important officials including our supervisory personnel.

Problems which seemed unsolvable in the past have been quickly resolved by this superb manager. For example, year after year, Bristol’s computer problems and inadequate support hampered the collection of taxes, record keeping, and financial accounting. Where the selectmen had previously been handed one computer-related mess after another, Elizabeth made them disappear.

Not everyone was enthused about the change in Bristol’s form of government. However, our town manager’s charm, good humor, quick wit, pleasant personality, and common sense approach to problem-solving have won over all but the most diehard opponents of the change. Elizabeth’s demeanor has inspired a new civility and professionalism among elected officials, constituents and employees.

In 1987, Bristol’s voters adopted the capital improvements process under RSA 674, but town officials were unable to complete the process. That is, until Elizabeth arrived. Working closely with the planning board, Elizabeth provided much needed information and support which enabled the CIP committee to finally gain traction and produce a thoughtful, fact-based report to the townspeople of Bristol.

Elizabeth is enabling the select board to produce results, beyond simply talking about what might be done, someday. When it comes to revitalizing Bristol’s downtown businesses, she has put teeth into our public-private partnerships. She’s proposed a civic events coordinator, a summer music series, and exploration of the Main Street Program. Bristol’s website and programming on public access television has vastly improved public

RECOGNITION

communications. She reconstituted Bristol's recycling committee in anticipation of dramatic increases in solid waste removal charges. Elizabeth reduced Bristol's annual insurance costs by tens of thousands of dollars. More people are stepping up to public service, not only due to Elizabeth's recruitment efforts, but because she's fostered a positive spirit among our valued community volunteers. Her hand can be seen in just about every good thing that's happening.

On behalf of everyone who has been impacted by this remarkable individual, the selectmen express their profound gratitude to Elizabeth Corrow and best wishes for another great year...and many more to come.

RECOGNITION

Special Recognition was given to several employees this year for going above and beyond the call of duty or doing something that has saved the town money.

Krystal Alpers was recognized for the creation of the Town of Bristol website. This not only saved the town money but has greatly improved communications with the public and made access to information easier. Krystal updates the site regularly and on her takes it upon herself to constantly find creative ways to improve it. The town's website is now a wonderful source for up-to-date information about meetings, projects, or other things happening in your community. Krystal's efforts saved the town thousands of dollars for both website design and updates. This year Krystal also wore many hats for several months while the town was short handed at the town office- she filled in for the land use enforcement officer and assessing assistant, all the while performing her duties as executive secretary and welfare director. At times this was both challenging and stressful but you would not have guessed it by the way she handled multiple projects at the same time all the while maintaining a high level of quality and providing excellent customer service.

Mary Richardson was also recognized this year for the long hours she spent for several months covering the Town Clerk/Tax Collectors office during a very busy time of year while the Town Clerk/Tax Collector was out on medical leave. Even though at times the lines were long and the work was great Mary never missed a beat and you would never hear her complain. She always had a smile on her face and greeted the public with both professionalism and kindness. It is people like Mary who make your contact with the town office, even if your only contact is to register your car once a year or pay your taxes, a positive part of your day.

RECOGNITION

Water & Sewer department employees were recognized this year for the 2007 Regional EPA Operations and Maintenance Excellence award in the Most Improved Plant Category given to the facility for the most improved plant. The Bristol Selectboard recognized the department and its employees at a recent board meeting and members of the Select board and the Town Manager accompanied them to the 2007 annual New England Water Environment Association Awards Luncheon in Boston Massachusetts this past January. This recognition by EPA is a great honor and illustrates what we already know-we are truly fortunate to have such a capable dedicated group working together to constantly improve the service they provide to the community and to tackle issues head on with innovative techniques that not only save the town and the users of the system money but improve their service to the community. Congratulations to the members of the department-Superintendent *Jeff Chartier*, Office Manager *Juanita Gilman*, Wastewater Treatment Facility Chief Operator *Jesse Lamos*, Water Distribution and Sewage Collection Chief Operator in training *Joel Furmanick*, newly hired Shared Laborer *Joe Walenda* and past employee *Lee Jay Judkins*. Special recognition goes to Superintendent Jeff Chartier for his many years of service to the town and his leadership of the department.

Each and every day employees step up to the plate in various ways to provide outstanding service to the people of Bristol, to help another member of their department, to help another department, to help another agency. Team work and dedication is evident. Whether it be the fire department shoveling the roof at town hall, the police department donating their time or buying pizzas for school events, the highway department moving furniture or painting walls at townhall, the water & sewer department helping maintain the town's communication tower or plowing the parking lot when Highway is busy or the library offering help to others during busy times. In a small town it is imperative that people work together to get the

RECOGNITION

job done as effectively and efficiently as possible. In Bristol-employees and departments are leading the way and setting the example for others to follow.

Submitted by,

Elizabeth A. Corrow, Town Manager

HISTORY OF HISTORIC TOWN HALL

By Charles E. Greenwood – written in 1992

Annual town meeting is almost upon us, the second Tuesday of March. And of course, town meeting means a trip to the town house or town hall, the latter being Bristol's name of preference throughout the years.

A sign hangs over the door of Bristol's town hall with the date 1848. That is the year in which the town voted to form a committee to formulate plans for building a town hall at a cost not to exceed \$1200. The committee, acting on its own behalf, went ahead and actually saw to the site location and construction. The current summer street structure is a modification of what that early committee did.

Actually, Bristol did not hold its first town meeting in the hall until March, 1850, one hundred forty-two years ago this year. Bristol's first town meeting was held in 1820 on the site where the Bristol Community Service building now stands. Thereafter and until the town hall was erected, town meetings were held at the old Methodist chapel, so-called, which stood at the base of Sugar Hill just off the junction of North Main and Union streets.

When originally built the town hall was a mere 45 X 54 foot structure. Over the years, though, voters authorized many changes. One would not believe that originally there was a second floor. The local militia was allowed free use of this large overhead room if they finished it off, a task they gladly accepted. The Masonic Order was just one of several societies that used this second floor hall.

When first in use, the interior of the town hall was like an amphitheater. A center isle led to the rear of the hall where there was a raised platform. The selectmen sat on this eighteen inch high structure, about eight feet square, and to add to their protection, for meetings could be loud and rough, a three foot high railing surrounded the platform.

HISTORY OF HISTORIC TOWN HALL

In the 1870's an addition was built on the west side, the front porch structure changed, the floor leveled and enlarged and a stage erected. What is now apparent as a kitchen on the west side of the building was the selectman's room to conduct town business one day a month.

The 1890's saw the east side construction of an ell, called the "lobby." Its original purpose was for the town lockup. Crime at the time was rather rampant in Bristol. When it subsided, tramps were gathered and housed there. When the fore-runners of street people disappeared, the town leased the room as a meat market.

The brick walk-in safe was built in the 1890's. Storage was for valuable town records. The town also voted that any organization or historical group could use the vault free of charge. That vote has never been rescinded.

The last major structural change occurred around 1914. The town voted to build an anteroom (now a cloak room), raise the ceiling by doing away with the second floor, ventilation of the hall through the ceiling, digging a partial cellar for a furnace and the installation of two bathrooms. (This writer has never been able to ascertain where the outhouses originally were as the eaves on the west, north and east sides of the building are practically on the boundary lines.)

The town hall has been used quite extensively throughout its history for other than town meetings. There were Chautauqua shows, traveling minstrels, theater players, elocutionists, magicians, singers, bands or orchestras. Even a hurdy-gurdy would occasionally appear and perform. In the late twenties and thirties, movie pictures were shown to the public. Many local clubs held dances. These were probably the most exciting and festive occasions.

The former Bristol Grange held meetings at the hall and had annual agricultural fairs on the main floor. At other

HISTORY OF HISTORIC TOWN HALL

times the town would witness a poultry show. Over 500 live chickens and birds were on display.

Certain holidays saw patriotic events held at the town hall, namely Memorial Day, Fourth of July and Armistice Day. Public speakers were the orators of their day.

The former Bristol High School used the hall several years for basketball games, senior play, proms and other activities. Graduation was also held there. The hall was also the center of many of the town's affairs--public, civic and fraternal.

A movement developed for a couple of years in the late and more turbulent sixties. Some people wanted to hold town meeting in what is now the Newfound Middle School. No action was ever officially taken.

Others have contended that the town hall is merely a relic of the past which can no longer compete due to inadequate parking, poor acoustics, lack of comfort and a large enough meeting area.

Whatever the outcome of the town hall in future years, there is still a handful of Bristol natives who cherish this old building. It was where they first saw democracy practiced. To them the building is symbolic of a heritage that goes with small towns in New England. Its eventual fate will be determined by a chemistry of voters some day. For now it still remains Bristol's bastion for debate and discussion regarding the town's subsequent fiscal year. Long may the building endure.

TOWN OFFICIALS

Elected Officials

Selectman		Budget Committee	
Bruce Van Derven	2008	Archie Auger, Chair	2008
Stephen Favorite	2008	Albert Bowie	2008
Joseph Denning	2009	David Carr	2008
Paul Fraser, Vice Chair	2010	Catherine Pitari	2008
Richard J. Alpers, Chair	2010	Paul Simard	2009
		Thomas Winn	2009
		Richard Walenda	2009
Moderator		Andrew Hemmingway	2010
Edward "Ned" Gordon	2008	Dorcas Gordon, Vice Chair	2010
		Ron Preble	2010
Town Clerk / Tax Collector		Jon Thouin	2010
Raymah Simpson	2008	Vacant	2008
Treasurer		Trustees of the	
Kathleen Haskell	2008	Minot-Sleeper Library	
		George Corrette II	2008
Trustees of the Trust Funds		William Barrett	2008
Beth Guyer	2008	Shirley Yorks	2009
George Tsiopras	2008	Debbie Doe, Chairperson	2009
Elizabeth Seeler	2009	Glenn Dorr	2010
		Barbara Greenwood	2010
Supervisors of the Checklist		Roger Nicholls Jr.,	2010
Sue Martin	2008	Co-Chair	
Donna Evans	2010	Vacant	2008
Danica Spain	2012	Vacant	2009
Cemetery Trustees		Newfound Area	
Dave Carr	2008	School Board	
Archie Auger	2009	Leslie Dion	2008
Ron Preble	2010	Elizabeth Mattson, Budget	2008

TOWN OFFICIALS

Appointed Officials

Town Manager

Elizabeth Corrow

Administrative Assistant

Krystal Alpers

Accountant

Peggy Petraszewski

Assistant Clerk / Collector

Mary Richardson

Deputy Clerk / Collector

Patricia Woolsey

Assessor

Commerford, Nieder & Perkins

Police Department

Administrative Assistant

Gylene Salmon

Police Chief

John Clark

Welfare Officer

Krystal Alpers

Planning / Zoning / CIP

Historic District Secretary

Jan Laferriere

Fire Chief

Norman Skantze

Fire Department

Administrative Assistant

Christina McClay

Forest Fire Wardens

John Moyer, Warden

Norman Skantze, Deputy

Chris Dolloff, Deputy

Mark Chevalier, Deputy

Mike Goss, Deputy

Maggie Fellows, Deputy

Emergency Management

Norman Skantze

Del Woodard

Public Works Superintendent

Jeffrey Chartier

Public Works Office Manager

Juanita Gilman

Highway Superintendent

Mark Bucklin

TOWN OFFICIALS

Appointed Officials Continued

Budget Committee Secretary

Diane Marden

Librarian

Deborah Gilbert

Planning Board

Clay Dingman 2008

Janice DellaCroce 2008

Elizabeth Seeler, Vice Chair 2009

Denice DeStefano 2009

Dan Paradis, Chair 2010

Donald Milbrand 2010

Donald Martin, Alternate

Tom Babcock, Alternate

Robert Duquette, Alternate

Jerry McGwin, Alternate

Murray Campbell, Alternate

Historic District

Commission

Clay Dingman, Chair 2008

Larry Douglas, Vice Chair 2008

Sandra Heaney 2009

Mark Greenwood 2008

Dorcas Gordon 2008

Robin Fitzgerald,
Alternate

Capital Improvements Plan Committee

Murray Campbell, Chair

Dan Paradis

Janice DellaCroce

Donald Milbrand

Tom Babcock

Zoning Board of Adjustment

Donna Hardy 2009

Sandra Heaney 2009

Dan Bouchard, Chair 2009

Mike Willingham, Vice- Chair 2010

Lloyd Belbin, 2010

Susan Colby, Alternate

Lorraine Oranatto-Sullivan,

Alt.

TOWN OFFICIALS

Appointed Officials Continued

Recycling Committee

Francine Swan
Erica McConologue
Mark Bucklin
Bob Paradis Sr.
Sara Shattuck
Paul Dubrule
Andrew Hemmingway
David Hill
Art Borry
Kim Ryan

Old Home Day

Leslie Dion
Claire Moorhead
Susan Marchand
Barbara Greenwood
Stefanie Phillips
Joe Denning
Sonia Gaudette
Elizabeth Corrow

Conservation Commission

Mason Westfall 2008
Shaun Lagueux 2008
Carrol Brown Jr., Chair 2009
Marry DeWolf 2010
Charles Mathis 2010
Gerald Curran 2010
Vacant

Police Building Committee

Christopher Dolloff
Monique Abear
Donald Milbrand
Steve Favorite
Mike Lewis
John Clark
Elizabeth Corrow
Paul Mirski

EXECUTIVE SUMMARY

2007 Selectboard Report

Rick Alpers, Chairman

I appreciate the voters' decision to let me serve on the select board for another three years, and am honored that my fellow selectmen asked me to continue as chair. The Board has a lot on its plate, and I'm looking forward to seeing our many projects through to completion.

Thanks also to Elizabeth Corrow. Bristol's first Town Manager, she has achieved the highest standard of performance. Not only is she an outstanding manager in terms of getting the job done, but she has set an example of leadership and integrity for all public servants, paid and volunteer.

After years of study, planning and discussion by many different boards, commissions and committees, we are unveiling at this year's town meeting, what I think, is the very best plan to expand our police facilities. Instead of constructing a new police building, we've proposed a "three for one" plan: Bristol's historic old town hall will be renovated with additional ground level office space; our administrative functions currently located at the town office will be relocated to old town hall; and Bristol's police department will expand into the Lake Street office space vacated by the functions moving to old town hall. The effort has been spear-headed by our police facility planning team, the Town Manager, and John Clark, Bristol's new Police Chief. Architectural services provided by Paul Mirski, and project management by Bonnette, Page & Stone, will allow us to present a detailed plan for voters' consideration at town meeting. I hope you will attend, and give this historic, common sense, proposal your favorable consideration. Approval of this project is at the top of the list of priorities for Bristol's future. It's been on the "to do pile" for years, and it's time has arrived.

EXECUTIVE SUMMARY

Our departments have been providing *outstanding* service, as reflected in a public opinion poll undertaken by the planning board. That's great news. Unfortunately, in many instances, the salaries of town employees do not reflect the importance of their jobs, are under what comparable communities pay for similar workers, or are not on par with their counterparts in other departments. The salary study approved at last year's town meeting has been completed and recommends an across the board wage adjustment to remedy the inequities. Recruiting, retaining and treating great employees fairly is a very important priority for the town manager and selectmen. The proposed funding for the salary adjustment will finally address years of frustration among our personnel, halt employee turnover, and boost morale. Please listen carefully to the recommendations of the town manager, the selectmen and budget committee, we've all been striving to reach consensus on how best to implement the new salary structure.

Raymah Simpson, our Town Clerk counted 1,272 people voting at the 2008 Presidential primary. That's nearly 60% of the registered voters in Bristol. By comparison, only 20-25% of eligible voters cast ballots in Bristol's local elections. Even more disappointing is that only about 7% of eligible voters attend town meeting. That's about 150 people participating in decision-making on behalf of thousands of residents and taxpayers absent from the floor. That's a huge responsibility to "get it right" on the shoulders of relatively few citizens.

This year's ballot and town meeting will decide many important issues and chart the course of Bristol's future. I hope you'll take time from your busy schedule to learn about the issues, vote and attend town meeting.

Sincerely,

Rick Alpers

EXECUTIVE SUMMARY

Paul Fraser, Vice Chairman

If you are taking the time to read this report, then I consider that a significant sign that what goes on in the Town of Bristol is of interest to you, as it is to me and the other members of the Board of Selectmen. This is the starting point, and I am pleased to observe that over this past year many of you have taken an extra step and volunteered your time and talents to furthering the welfare and interests of Bristol. The group or team approach usually yields very positive results, and this past year there have been more and more people who have weighed in with their perspectives on such things as capital improvements, downtown revitalization, waste and recycling and building renovation.

My father used to remind me of the old adage, “plan your work, and work your plan”, and honestly I have never felt better about Bristol’s short and long-term prospects than when I look at all of the hard work and effort by so many people, that has gone into planning for our community’s future.

A look at the progress over the past year has been encouraging. We now have a Capital Improvement Plan in place to help with our long-term budgeting needs. The Town Manager has worked hard with our department heads through the budget process to prioritize requests, and a few of them have mentioned to me personally that it has been easier to see the “big picture”. Also, with the Capital Improvement Plan they can see that over time their departments will receive the needed support. In fact, they felt a less competitive and more team oriented atmosphere when it came time to preparing their budgets. This type of planning has been a priority for the Board of Selectmen, and I am pleased to see it coming together so well under the direction of Elizabeth Corrow, our now “veteran” Town Manager!

EXECUTIVE SUMMARY

It doesn't stop there though, all the work, effort and planning must be joined by a commitment on the part of all of our citizens to come out to town meeting and carefully consider the plans presented, and voice their opinion about the direction they would like Bristol to take. For example this year there will be discussions and proposals about such things as a vision for how Central Square may look in the future and how we can both renovate and create a new police station and reclaim greater use of our historic Town Hall. You can also hear and see the results of a pay classification study that will serve as a tool to maintain a performance standard for our current employees, and allow us to attract and retain good people to work for the town in the future. There will also be information about how we dispose of our waste and in what ways we can lessen the impact to our environment as well as control and contain the costs. These and many more issues, priorities, and plans will be presented for our consideration as we together plan for our future.

It has been a privilege to serve you over the past year and I look forward to seeing you around town and at the annual town meeting.

Respectfully,

Paul Fraser

EXECUTIVE SUMMARY

Joe Denning, Selectman

This year the Bristol Board of Selectmen have once again been able to balance the budget and reduce the tax rate. This was done with the able assistance and leadership of the Town Manager, Elizabeth Corrow. The support of each and every town employee was necessary for this to be a successful year. It is with a great deal of humility and respect that I thank all of those folks who have volunteered their time and efforts to contribute to the overall improvements that we have seen this year. Without any major natural catastrophes, the town was able to focus on roads, sidewalks, buildings, and the beginning stages of protecting and improving our single brightest natural resource, Newfound Lake. Our public safety organizations of police, fire, water and sewer and highway departments continue to be recognized as the best there is in the area for the money that we spend on them. There is still much to be done to continue to make this one of the best places to live in New Hampshire. The need to improve Central Square for business and living is great. The pressing need to push the sewer line to the lake continues to loom ahead of us. The need for an expanded library, a community center building that more meets the needs of today's numbers of children and adults using the facility, and a place for senior citizens to meet and greet continues to move higher in the continuum. An answer to a police station and updated revitalized town hall/office building has reached a critical mass and is ready to be presented to the public. All of these challenges are ready for the public/private partnerships that it will take to make them go from a good idea to reality. We have entered the 21st century with a bang here in Bristol. Thank you for the opportunity to continue to serve the community.

Submitted by,

Joe Denning

EXECUTIVE SUMMARY

Steve Favorite, Selectman

The reflection back over this past year has been a very exciting one. The first full year with our new Town Manager, Elizabeth Corrow, has been outstanding. It was the year of testing her abilities and our town cooperation. With so much going on she does not let up on her endeavors. Our team efforts coming from our employees this past year have shown that we can accomplish more with less stress. We even witnessed at our annual Old Home Day that went from a super hot day to a down pour with high winds received the emergency help from our police, fire and local people pitching in to put everyone in a safe area. Our new multi-purpose path got hundreds of families walking or riding their bicycles and enjoy the hard work of Leslie Dion and her committee to get the path built. We are moving forward on our future projects that the town's people want done. The survey the Planning Board completed last fall showed areas of high concerns on everyone's list of improvements were; downtown area, beaches and traffic improvements. With these changes comes the community involvement to help keep the local businesses in business while improving our best kept secret.

I have been on several committees this past year to see the enthusiasm coming from our local volunteers that want to make a difference in Bristol. I hope you all will appreciate their dedication and involvement and to see why your wonderful town is a fantastic place to live. Isn't this why you are all here now today?

Respectfully Submitted,

Steve Favorite

EXECUTIVE SUMMARY

Bruce Van Derven, Selectmen

For several years now, the selectmen have written individually for the town report. On reading our submissions, you'll see that -- while our individual priorities and styles may differ -- our overall goals are very similar. Our diverse backgrounds and opinions have enriched our discussions of the issues and often led to spirited debate. That we are so different, but able to reach consensus, reflects well upon the voters' decision to expand the board to five members. We've treated each other respectfully, and have united behind our decisions. This has been the most gratifying aspect of my service on this board. I hope the voters will reaffirm their decision to expand the board to five members when casting their ballots on March 11th. It's working. To the 317 people who voted to expand the board in 2005: you got it right!

My fellow selectmen have applauded the accomplishments of the past year -- and well they should! I am pleased that -- for the first time in many years -- the budget committee, selectmen and departments have reached agreement on the proposed budget you'll hear about at town meeting. The selectmen, the CIP committee, and the budget committee are also unanimous in support of renovating historic town hall to house our administrative offices, with the police department remaining at 230 Lake Street. This has been the result of communication and compromise, and the efforts of our Town Manager, Elizabeth Corrow.

This selectman considers our having hired Elizabeth as the board's single most important achievement (but the credit's due mainly to twenty-five community members who met Elizabeth and recommended her unanimously!). Elizabeth is, hands down, the most capable manager I've ever seen. She's a visionary leader, but she's always focused on the bottom line -- providing outstanding municipal service at a cost we can afford. Thanks, once again, to the 243 voters who supported adoption of the town manager law back in

EXECUTIVE SUMMARY

2006. Like the vote to increase the size of the select board, your vote to change the way Bristol manages municipal services was an historic step.

Which brings me to one of the selectmen's goals that has not yet been accomplished. It is a challenging issue that's confronted boards for decades and, while we've seen some specific improvements, a larger success eludes us. We've enjoyed a dramatic increase this past year in the number of residents willing to serve on Bristol's boards and committees. The conservation commission, for example, has doubled its membership -- because the word was spread about the importance of what they do, and their need for quality volunteers. We've got a recycling committee that's meeting almost weekly. Our planning and zoning boards have attracted interested candidates, and for the first time in recent memory, the number of citizens running for the budget committee equals the seats available.

There are only three candidates for two vacancies on the select board, but there's a race for town moderator this year. Many of the townspeople who've signed up to run are doing it for the first time, including some who've just recently become eligible to vote. Some are young, new residents, and some are not. But they have one thing in common: an interest in serving the local community. You might be asking, with all this citizenship going on, what's the problem?

The countless hours of community service throughout the year -- the meetings and hearings, discussions and debates, studies and votes thereon -- are done with a greater objective: to present a future plan to the people of Bristol on election and town meeting days. Two days, when the taxpaying residents have the ultimate power of deciding what we do over the coming years. Unfortunately, for many years, too many voters have passed up voting, and an even greater number have decided against having their say at town meeting. Last year's town meeting was attended by about 150 people, including elected officials. That's

EXECUTIVE SUMMARY

about 7% of the eligible voters in town. On a close vote last year, 85 people decided the future for Bristol – on behalf of 2,000 voters. That’s 4% of eligible voters, and only 2% of Bristol residents.

Thankfully, Election Day sees a little better turnout, usually about four times the number of people who attend town meeting. However, with 2,255 registered voters in Bristol this year, last year’s total ballots cast on election day – 489 – is less than a quarter of those eligible to vote.

Only 339 votes was a successful candidacy for selectman. All it took to gain a seat on the budget committee was 310 votes last year – approval by only 15% of the electorate. Only 7 write-in votes allowed Bristol's newest (and quite outstanding) budget committee member to take his seat. 7 votes is .003% of the electorate. Low voter participation has been a challenge for years. This year could be different.

Only a few months ago, over 1,200 residents turned out to vote in the primary – over half the town’s voting public. This year, at town meeting there are questions to be decided about the expenditure of nearly \$3,000,000 for public buildings. There will be discussion of many new initiatives that will both cost, and save, taxpayer dollars. In total, about \$10,000,000 in expenditures is up for discussion. I’m only one selectman, but it seems to me that the more people involved in this decision, the better.

On Election Day -- March 11th -- you can have your say about some of what’s going to be decided. In fact, you can even vote to decide everything by ballot on Election Day if that’s what you think would suit you better than attending town meeting. If you believe town meeting is worth supporting if better attended then, please, turn out to vote on Election Day. However you vote, when a majority speaks, that’s the right answer. When people say that town meeting is the “purest form of democracy” I think it’s the people’s right to listen, speak and be heard that they’re talking about....along with the right to cast your vote.

EXECUTIVE SUMMARY

Whether you do it only on election day, or attend town meeting too, I hope you'll help us accomplish our goal of involving as many people as possible in decision-making in Bristol – which can happen, just by your showing up to vote.

Thanks for considering my input to this year's report. I hope to greet you on Election Day!

Respectfully submitted,

Bruce Van Derven
Selectman

EXECUTIVE SUMMARY

Elizabeth Corrow, Town Manager

It is hard to believe that it has been almost a year and a half since I assumed my post here in Bristol as your Town Manager. This past year has been a busy but productive year. Someone asked me recently what my biggest success story as Town Manager has been over the last year. First and foremost, my success is dependent upon the leadership and support of a very progressive Selectboard and the dedication of a skilled team of employees and volunteers—all of which we are very fortunate to have! I have had the privilege to work with a great group of people all year. Some of the highlights of this past year include working with the police building committee to design a plan to “re-use” two existing town buildings instead of building new structures. This plan will meet the needs of both the police department and the town office but will do so more economically than building new. A great amount of time and effort was also expended this past year to bring long awaited internal and external equity to the town’s pay structure. Capital improvement planning is another area of great success this past year. Through a great deal of work with department heads and the capital improvements planning committee Bristol has its first capital improvements plan! This year we saw ten years worth of effort pay off with beginning of construction of the new Central Street Bridge. Lastly, with the addition of our newest department head- Police Chief John Clark, our police department has seen great changes. The department has begun to address a long standing drug issue in the community—follow the press releases we are making a difference one person at a time!!

My main goal for the upcoming year is to continue to implement the goals and objectives of the Selectboard and the town’s master plan. The year 2008 will bring all sorts of exciting progress to the Town of Bristol. The Selectboard and master plan calls for downtown economic development and revitalization efforts. In the upcoming budget there are

EXECUTIVE SUMMARY

funds being requested for a downtown plan, a part time economic development person, as well as other ideas to help us bring people to the downtown. There will also be a focus on increasing revenues for the upcoming year (which includes getting more grants- this year there is a proposed contracted grant writer to be shared with the Town of Hill). The Selectboard also continues to pursue an opportunity to both generate revenue and improve communications with the addition of a cell tower. The upcoming year will see the efforts of the recycling committee come to the surface as we begin to evaluate changes for the transfer station- including but not limited to- evaluating a possible redesign of the facility and changes in policies (Recycle- Recycle- Recycle-it is not only good for the environment it saves you money!!). This year we will be reviewing life safety service costs and meeting with area towns to determine a new billing formula for the ambulance service. With the recent adoption of a cable franchise fee we will be creating a local broadcasting system to improve public access programming. We will continue to evaluate the sewer to the lake project phase potentials. Lastly, as always we will continue to review town ordinances & regulations and make changes as necessary.

Thank you for your continued vote of confidence and support. I look forward to another busy but productive year!

Elizabeth A. Corrow
Bristol Town Manager

2007 TOWN MEETING MINUTES

Town of Bristol

Town Meeting

2007

Bristol, NH

Grafton, SS

Supervisors: Cheryl Martin, Danica Spain, Donna Evans
Ballot Clerks: Marcia Payne, Barbara Greenwood, Nancy Gavalis, Jan Lafarriere
Police: Timothy Woodard
Moderator: Edward "Ned" Gordon
Town Clerk: Raymah Simpson

March 14, 2007

The ballot box was checked and found to be empty. Polls declared open at 8:00 am.

Article 1. To choose all necessary Town Officers for the year ensuing. The results are as follows: Total votes cast 489. Two Selectmen for 3 years, Richard "Rick" Alpers 339; Paul Fraser 359; Richard Walenda 151. Four Budget Committee Members for 3 years, Dorcas Gordon 396; Ronald Preble 348; Jon Thouin 310; (write-ins with highest amount of votes) Andrew Hemmingway 7; John Morrison 3; One Cemetery Trustee for 3 years Ronald Preble 406; One Supervisor of the Checklist for 1 year Cheryl Sue Martin 426; One Trustee of the Trust Funds for 3 years (write-in with highest amount of votes) Neal Martin 426; Three Library Trustees for 3 years, Glenn D. Dorr 347, Barbara Greenwood 427; Roger Nicholls Jr. 335.

Article 2. Are you in favor of the adoption of Amendment No. 1 as proposed by the planning board for the town zoning ordinance as follows?

Amendment No. 1, if adopted, will modify the restriction on private subsurface sewage systems

2007 TOWN MEETING MINUTES

within 150 feet of a wetland so that this restriction applies only to leaching portions of the system. It will also apply the same standards used to issue a Special Use Permit within a wetland to the setback areas around a wetland.

Yes – 305

No – 143

Article 3. Are you in favor of the adoption of Amendment No. 2 as proposed by the planning board for the town zoning ordinance as follows?

Amendment No. 2, if adopted, will give the Code Enforcement Officer authority to enforce the regulations in the Wetlands Conservation Overlay District in place of the selectmen. This will make the enforcement authority consistent throughout the Zoning Ordinance.

Yes – 346

No – 110

Article 4. Are you in favor of the adoption of Amendment No. 3 as proposed by the planning board for the town zoning ordinance as follows?

Amendment No. 3, if adopted, will revise the definitions of “Setback” and “Setback Line” to make clear that these definitions are not limited to front setbacks and that they apply to any structure, not just the principal structure.

Yes – 310

No – 137

Article 5. Are you in favor of the adoption of Amendment No. 4 as proposed by the planning board for the town zoning ordinance as follows?

Amendment No. 4, if adopted, will clarify the existing regulation prohibiting more than one main residential building on a lot, by prohibiting more than one primary structure on a lot, except for lots which are entirely devoted to non-residential uses.

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The Downtown Commercial and Village Commercial Districts are exempt from this regulation.

Yes – 289

No – 159

Article 6. Are you in favor of the adoption of Amendment No. 5 as proposed by the planning board for the town zoning ordinance as follows?

Amendment No. 5, if adopted, will modify the definition of “Abutter” to require that state standards apply in cases where properties are condominiums or are under other collective forms of ownership or are under a manufactured housing park form of ownership.

Yes – 351

No – 89

Article 7. Are you in favor of the adoption of Amendment No. 6 as proposed by the planning board for the town zoning ordinance as follows?

Amendment No. 6, if adopted, will replace the current definition of “Recreational Camping Park” with definitions of “Recreational Camping Park; Short-Term” and “Recreational Camping Park; Long-Term”, based on the length of occupancy. The permitted districts for either type of park are unchanged. The amendment will require septic connections for long-term sites in any recreational camping park and exempts long-term parks from the current dumping station requirement. It will also require trash collection facilities in all recreational camping parks. The term “Recreational Park Trailer” is defined.

Yes – 348

No – 93

Article 8. Are you in favor of the adoption of Amendment No. 7 as proposed by the planning board for the town

2007 TOWN MEETING MINUTES

zoning ordinance as follows?

Amendment No. 7, if adopted, will replace the definitions of “Dwelling Unit” and “Residential Dwelling Unit” with a single definition of “Dwelling Unit” to eliminate redundancy in the Ordinance.

Yes – 368

No – 80

Article 9. Are you in favor of the adoption of Amendment No. 8 as proposed by the planning board for the town zoning ordinance as follows?

Amendment No. 8, if adopted, will amend the Town of Bristol Floodplain Zoning Ordinance as necessary to comply with the requirements of the National Flood Insurance Program.

Yes – 371

No – 82

Article 10. Are you in favor of the adoption of Amendment No. 9 as proposed by the planning board for the town zoning ordinance as follows?

Amendment No. 9, if adopted, will allow municipal off-street parking to be counted in meeting the off-street parking requirements for residential development with the approval of the Board of Selectmen and the town meeting.

Yes – 289

No – 147

Article 11. Are you in favor of the adoption of Amendment No. 10 as proposed by the planning board for the town zoning ordinance as follows?

Amendment No. 10, if adopted, will revise the boundary of the Pemigewasset Overlay District to be the center line of Merrimack Street rather than the existing 500 foot distance from the river’s ordinary high water line.

Yes – 278

No – 127

2007 TOWN MEETING MINUTES

Article 12. Are you in favor of the adoption of Amendment No. 11 as proposed by the planning board for the town zoning ordinance as follows?

Amendment No. 11, if adopted, will replace the specific (and outdated) criteria for granting a zoning variance with a reference to state law and the most recent decisions of the New Hampshire Supreme Court.

Yes – 326

No – 83

Article 13. Are you in favor of the adoption of Amendment No. 12 as proposed by the planning board for the town zoning ordinance as follows?

Amendment No. 12, if adopted, will allow for the use of interim signs in the Historic District pending Historic District Commission approval of permanent signage and for sixty (60) days after approval.

Yes – 313

No – 100

Polls close at 7:00 pm

and further action on the following articles at the Newfound Area High school Gymnasium in said Bristol at 7:00 pm on Wednesday, March 14, 2007.

Moderator Ned Gordon declared the meeting open at 7:03 PM. He asked everyone to stand for the pledge of allegiance. Rev. Hundstrom of the United Church of Christ offered a prayer. Moderator Gordon began the Pledge of Allegiance with the citizens joining in. Chairman Richard Alpers introduced the Selectboard, the Department Heads, Attorney Bernie Waugh and Town Manager Elizabeth Corrow. Archie Auger, Chairman of the Budget Committee introduced himself and asked each budget committee member to introduce him or herself. Chairman

2007 TOWN MEETING MINUTES

Alpers thanked the Commissioners for their dedication to the Town and Barry Wingate for over 33 years of service.

The moderator explained the rules of the meeting. All motions and amendments to motions need to be in writing. The moderator will be voting with everyone else.

The moderator stated Articles 14, 15, and 16 needs a ballot vote. Each article will be discussed separately and then the three articles would be voted on at once. Moved by John Bianchi and seconded by Susan Duncan

Article 14. To see if the town will vote to raise and appropriate the sum of Two Million Two Hundred and Fifty Thousand dollars (\$2,250,000)(gross budget) to construct Central Street Bridge, and to authorize the issuance of not more than the amount of Four Hundred and Fifty Thousand dollars (\$450,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; with the balance of One Million Eight Hundred Thousand dollars (\$1,800,000) coming from the State Aid Bridge grant, as part of the 80/20 grant program. The first semiannual bond payment is included in the operating budget (article 27). [This amount represents 1/2 of the total cost to construct the Central Street Bridge, the other half to be paid by the Town of New Hampton.] (2/3 Ballot vote required) (Recommended by the Selectboard) (Recommended by the Budget Committee)

Selectboard Chairman Rick Alpers moved this article and was seconded by Mr. Hill. Mr. Wade Brown from SEA made a presentation. Mr. Brown stated New Hampton approved their portion of the funds for this project last night. The State has also approved the funding. The plan is to replace the current bridge. This bridge was built in 1928 and is listed as structurally deficient. The proposed bridge will be a single span bridge that is 28 feet wide and

will include a 6-foot sidewalk. The road will need to be built up 11 feet and construction is scheduled to begin this July. The Department of Transportation will be funding 80% of the project. The bridge will be closed for 14-18 months during construction. A citizen questioned why the Corp Engineers are not repairing the bridge and was told that New Hampton and Bristol own the actual bridge. The state has said it needs to be repaired or torn down. It was also confirmed that there was not a traffic study done. Mr. Jack Powell questioned if there was going to be a bond on this and it was stated there would be a contingency for this project should the project go over budget. Mr. Michael Bannan questioned whether this article was also in the operating budget and it was confirmed that it was not. Mr. Brown stated 70 years is generally the life span of a bridge. Selectman Steve Favorite stated the use of snowmobiles would be allowed on the bridge and the 6-foot sidewalk would accommodate them. There was concern on whether the bridge could be raised another 15 feet to get it above Franklin Falls Damn to ensure there would not be any damage due to flooding. Mr. Christopher moved to pass the question and was seconded by Bruce Wheeler.

This article will be voted on at the end of the discussion on Article 15 and 16.

Article 14 - Votes Cast – 165 Yes – 147 No – 18

Article 15. To see if the town will raise and appropriate Four Hundred and Seven Thousand dollars (\$407,000) (gross budget) for Waste Water Treatment Facility Plant upgrades, and to authorize the issuance of not more than the amount of One Hundred and Four Thousand dollars (\$104,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; with the balance of Three Hundred and Three Thousand dollars (\$303,000) coming from the State of New

2007 TOWN MEETING MINUTES

Hampshire Department of Environmental Services grant funding. First annual payment to occur in 2008. (2/3 Ballot vote required) (Recommended by the Selectboard) (Recommended by the Budget committee)

Selectman Joe Denning moved this article and was seconded by Burt Williams. Mr. Denning explained the request is for \$104,000.00 of the \$407,000.00 that is needed for the wastewater Treatment Facility Plant upgrade. The remaining \$303,000.00 is coming from the state. Mr. Jack Powell feels he should not have to pay for this with his tax dollars if he is not going to benefit from it. Ms. Donna Hardy motioned to close the debate and was seconded by Rick Alpers.

CDM did a 10 minute presentation on what has been done to the plant over the last 5 years and what the goals is for the next 2 years. Mr. Mike Walsh explained with this last phase of the upgrade to the plant, it would have the capacity for sewer to the lake. They do hope to get 35%-65% of the funding but funding is not available every year.

This article will be voted on at the end of the discussion on Article 16.

Article 15 - Votes Cast – 165 Yes – 152 No – 13

Article 16. To see if the town will raise and appropriate Six Hundred and Sixty Eight Thousand dollars (\$668,000) for the police building project property acquisition, renovations, engineering and architect fees, and/or construction costs, and to authorize the issuance of not more than the amount of Six Hundred and Sixty Eight dollars (\$668,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. (2/3 Ballot vote required) (Recommended by the Selectboard) (Recommended by the Budget committee)

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Mr. Steve Favorite moved Article 16 and was seconded by Charlene Fraser. Mr. Favorite introduced the members of the police committee as Monique Abear, Don Milbrand, Dennis Meirs, and Steve Favorite. He stated Lake Street Auto site for \$500,000.00 is the place the committee had recommended to the Board of Selectman and the Board agreed and would like to go with their recommendation. This site would allow up to a 10,000 square foot building, a sally port and 40 parking spaces. Mr. Richard Walenda felt the committee wanted to keep the project a secret and thinks 75 square feet per patrolman is enough space. Mr. Christopher Dolloff explained behind the Town Office Building was not the best site even though the town already owned the property. He explained Lake Street Auto was the best site and the goal is to purchase this property this year and come to town meeting next year to ask for the construction costs. Town Manager Corrow gave an overview of the preliminary process and explained the reason they did not have a specific site stated in the warrant article. She stated the size of the building has briefly been discussed but this is not what they are asking for. They are solely asking for the site. She further explained the owners of Lake Street Auto came to her after the Dead River property, as that was too expensive; however, this was after the warrant article had been complete. She stated the site was either Lake Street Auto or the Cemetery Site and explained the reasoning behind the final selection of Lake Street Auto. Mr. Auger wanted the voters to know that the budget committee did not recommend this property as it came after the budget was finished. Mr. Chandler Brown questioned how the Cemetery Association had the power to sell the property. Mr. Boake Morrison suggested the Town should buy the Lake Street Auto site; however, Ms. Darla Jaquith feels the town should buy the parcel with 29 acres. She feels the larger parcel is better and there are many concerns with the Lake Street Auto site. Lieutenant Mike Lewis asked permission to speak on behalf of the Police Department and was allowed. He explained the many benefits of the Lake Street Auto site. Many residents

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questioned whether the Selectmen would purchase this site even though it is not specified. Mr. Alpers stated the Selectmen's intention is to purchase the Lake Street Auto site and the voters need to make the decision on whether they would like to fund it. He stated he strongly feels this deal will not fall through. Ms. Corrow stated the article could not be amended tonight to actually state the site. Mr. Denning confirmed the Board would not be looking into another site. There was a motion to close the debate.

Article 14, 15 and 16 are all ballot votes and were voted on before moving on to article 17. The polls will stay open one hour until 9:15pm.

Article 16 - Votes Cast – 165 Yes – 80 No - 85

Article 17. To see if the town will rescind Thirteen Million Four Hundred and One Thousand Nine Hundred dollars (\$13,401,900) in bonding authority granted to the selectmen for the design and construction of the wastewater system improvements by warrant article #3 of the 2002 annual meeting. (Majority vote required)

Selectman Denning moved this article and was seconded by Mr. Burt Williams. Town Manager Elizabeth Corrow read article #3 from the 2002 Town Meeting. She stated the bond needed to be rescinded because it was holding up our bonding ability. This article passed by voice vote.

Article 18. (By Petition) To see if the town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Bristol.

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These actions include:

1. The establishment of a national program requires reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the town of Bristol encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions. The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declared candidates for those offices.

Mr. Maxwell Stamp moved this article and was seconded by Mike McKinney. Mr. Stamp explained the petition that was signed by citizens of Bristol. Mr. Ian Schaffer made a motion to move this question and was seconded by John Morrison. This article passed by voice vote.

Article 19. Shall we modify the elderly exemptions from property tax in the town of Bristol, based on assessed value, for qualified taxpayers, to be as follows:

For a person 65 years of age up to 75 years,
\$25,000;

For a person 75 years of age up to 80 years,
\$30,000;

For a person 80 years of age or older
\$45,000.

To qualify, the person must have been a New Hampshire resident for at least 3 years own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more

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than \$25,000 or, if married, a combined net income of less than \$45,000; and own combined net assets not in excess of \$40,000 excluding the value of the person's residence.

Mr. Rick Alpers explained the article and made a motion to move this article. The article was seconded by Mr. Favorite. Mr. Burt Williams made a motion to move this question and was seconded by Mr. Mike Bannan. This article passed by voice vote.

Article 20. Shall we modify the disabled, deaf and blind exemptions from property tax in the Town of Bristol to be \$30,000, taxpayer must have a net income of not more than \$25,000 or, if married, a combined net income of less than \$45,000; and own combined net assets not in excess of \$40,000 excluding the value of the person's residence.

Mr. Rick Alpers explained the article and made a motion to move this article. The article was seconded by Mr. Denning. Mr. John Bianchi made a motion to move this question and was seconded by Ms. Donna Hardy. This article passed by voice vote.

Article 21. To take a sense of the meeting as to whether the voters of the Town of Bristol urge the Board of Selectmen and Town Manager to seek additional sources of revenue (besides taxation and fees on taxpayers) and cost savings by means not limited to the following: the sale of municipal real property deemed non-essential to the public interest; public private partnerships which yield income and are in the public interest; recycling; the leasing of town owned equipment, property and facilities; and other cooperative ventures with neighboring municipalities which result in mutual benefit and overall savings.

Mr. Bruce Van Derven made a motion to move this article and was seconded by Mr. Favorite. Mr. Charles Gempka made a motion to move the question and was seconded by Ms. Leslie Dion. This article passed by voice vote.

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Article 22. To see if the Town will vote to restructure the Capital Improvement Program Committee as a Committee of five (5) members appointed by the Selectmen as provided under RSA 674:5.

Mr. Paul Fraser moved the article and was seconded by Mr. Dan Paradis. Mr. Fraser explained the current Capital Improvements Program Committee works under the Planning Board and this article would move it to work under the Board of Selectmen. Mr. Hill questioned whether the Committee would report to the Selectmen, and it was confirmed. Ms. Dorcas Gordon read part of the RSA and felt it could not be overseen by the Selectmen. Attorney Bernie Waugh read the statute that explained that it could be under the Selectmen. Mr. Archie Auger felt it should continue to work under the Planning Board. Mr. Paradis explained it has been under the Planning Board and they are very busy with other issues, which have not allowed anything to be done with the Planning Board overseeing the Committee. He hopes it would be more active under the Selectmen. Town Manager Corrow explained even if the Board of Selectmen oversee the Committee and appoint the members, they still work with the Planning Board.

Ms. Susan Duncan made an amendment to Article 22 as follows:

That the Capital Improvement Program shall be composed of the following seven members:

The Chair of the Planning Board or designee from Planning Board members;

The Chair of the Budget Committee or designee from Budget Committee members;

The Chair of the Select Board or designee from the Select Board members;

The Town Manager;

One member of the public appointed by the Select Board members;

One member of the public appointed by the Planning Board members;

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One member of the public appointed by the Budget Committee members.

The members above shall elect annually from the above appointees, one to serve as the Chairperson.

All meetings of the Capital Improvement Program Committee shall be posted at least 5 business days in advance in the Town Office Building, on the Town's webpage and on the public access television channel. Minutes of said CIP meetings shall be posted on the Town's webpage and made accessible to the public in accordance with RSA 91-A.

Attorney Waugh explained this amendment was not legal according to the statute.

The Moderator asked if anyone else would like to vote and then declared the polls closed.

The amended question passed by a show of hands.

Article 22 was voted as amended and carried as amended.

Article 23. Whether the Town will vote to discontinue the current budget process under RSA 32:14 (Municipal Budget Act), in favor of a budget advisory panel of five (5) elected members charged with assisting the Town Manager, Department heads, Capital Improvement Program and Selectmen with the creation of an annual operations budget and short/long term capital investment plan. (Ballot Vote required) Note: Under the statute the moderator must accept ballots on this question for a period of at least one hour.

Mr. Paul Fraser explained this new committee would allow 5 Board of Selectmen members, 1 Town Manager, 5 Capital Improvement Program members and 5 Budget Advisory members. This would be a smaller group of

2007 TOWN MEETING MINUTES

people and more people would be involved in the process. Mr. Walenda thinks the current process should stay in place and Mr. Jon Thouin agreed. Ms. Darla Jaquith feels there needs to be more diversity in the Budget Committee, Capital Improvements Program Committee and the Board of Selectmen. Ms. Debbie Thouin feels the Budget Committee is another voice in the process. Mr. Van Derven explained it is a different committee with 5 people on each committee. Mr. Auger felt the Budget Committee and the Board of Selectmen work very well together on the budget process. Mr. Charles Gempka moved the question and was seconded by Mr. Williams. The debate was closed by voice vote.

Article 23 is a ballot vote and the polls will stay open one hour until 10:50 PM.

Article 23 - Votes Cast – 145 Yes – 45 No - 100

Article 24. Whether the Town will vote to establish the Budget Committee comprised of five (5) elected members. This will result in a reduction of the current membership of (13) members to (5) members and if adopted will take effect beginning with the 2008 election and members will be elected for staggered three year terms. If Article 23 passes by majority vote this article is to be passed over.

Mr. Bruce Van Derven made a motion to put this article on the table and Mr. Paul Fraser seconded.

Article 25. To see if the town will vote to raise and appropriate One Hundred and Ninety Eight Thousand Four Hundred dollars (\$198,400) for the preliminary design of the sewer to the lake project, with the entire amount coming from an EPA grant. (Recommended by the Selectboard) (Recommended by the Budget Committee)

Mr. Steve Favorite made a motion to move this article and was seconded by Mr. Burt Williams. Mr. Williams

2007 TOWN MEETING MINUTES

explained most of the money was coming from a grant and the remaining \$198,400.00 would allow the preliminary design for sewer to the lake. Mr. Williams moved this question and Mr. Alpers seconded. This article passed by voice vote.

Article 26. To see if the Town will vote to raise and appropriate the budget committee recommend sum of \$188,000 to fund the following capital items; the selectmen recommend the sum of \$262,500:

	Budget committee	Selectmen
Floating Multipurpose recreational platform.....	\$0	\$30,000
Police Speed Board.....	\$0	\$5,000
Ballot Counting Machine.....	\$0	\$6,500
Highway One Ton Truck.....	\$85,000	\$85,000
Study Sewer to the lake-seek funding.....	\$15,000	\$15,000
Police Cruisers(2).....	\$28,000	\$56,000
Fire Department energy upgrade.....	\$25,000	\$30,000
Water & Sewer Truck.....	\$35,000	\$35,000

and to authorize the withdrawal of \$41,851 from the Highway Equipment Capital Reserve Fund established for this purpose and to further withdraw \$11,670 (1/3 cost) from the Sewer capital reserve fund and \$23,330 (2/3 cost) from the Water capital reserve fund for the purpose of purchasing the water& sewer truck; the remaining sum to be raised by taxation.

Pursuant to RSA 32:7, VI, these will be nonlapsing, nontransferable appropriations and will not lapse until the earlier of 2012 or when the respective project/purchase is complete.

Mr. Archie Auger moved this article and was seconded by Mr. John Bianchi.

Ms. Barbara Greenwood made a motion to amend the appropriation from \$188,000.00 to \$262,500.00 the

2007 TOWN MEETING MINUTES

Selectmen's recommended sum for this article. (This is an increase of \$74,500.00, or .015% of the total budget proposed by the budget committee.) The motion was seconded by Mr. Mark Chevalier. It was stated this amendment would approve the Multipurpose Platform that boat slips could be rented as well as launching the Fourth of July Fireworks display. The Police Speed Board would show people how fast they are going in hopes to slow them down. The Ballot Counting Machine would allow fast and efficient counting for the elections. The second Police Cruiser would enable more than one officer to help patrol the streets and the Fire Department Energy Upgrade would replace the boiler and some windows for better efficiency. Ms. Leslie Dion motioned to vote the amendment. Mr. Hill does not agree with the amendment. Mr. Skip Bowie does not want Multipurpose Platform. Mr. Williams questioned what the platform is for. Mr. Dave Carr stated the platform is really just a dock, 6 feet wide by 84 feet long from the shore into the lake. It would hold 12 boat slips for the year, but Mr. Carr questioned who would be eligible for these slips and would they be given out using the lottery system. It would also be for the fireworks display. Mr. Carr feels a dock; to make money is not for a small town. He stated there is no parking along the road and this would use up half of the current town beach parking spaces. He also questioned what would happen if the Fire Department boat is docked at the platform and there is an emergency on one of the rivers. Fire Chief Skantze stated the State Police, Atlas Fireworks, himself and the Chief of Police agree that Cummings beach can not be used and have not confirmed the floating dock would work. Ms. Dorcas Gordon feels the dock is not something Bristol needs and it is not on the Master Plan. She stated a survey went out that confirmed citizens did not want boat docks on town property and feels the money should be put into improvements to Downtown. Chief Barry Wingate stated they are on track with the replacement plan every year for a cruiser; however, there are 9 Police Officers now and need an additional cruiser. Mr. Bruce Wheeler does not think the dock is needed, and

2007 TOWN MEETING MINUTES

Mr. Walenda agrees. Mr. Walenda also feels the Police Department does not need 2 new cruisers. Mr. Powden suggested the Police Department rent the speed board and the Town Clerk / Tax Collector should rent the ballot counting machine for one year as a trial. Mr. Jon Thouin does not think the Town needs the platform and suggested the amendment be voted down. Mr. Walter Waring suggested the amendment be voted down and vote on each item individually. Ms. Cathi Patari stated the items should be brought up and voted on separately. Mr. John Morrison Jr. feels what we need to go with the budget committee's recommendation. Ms. Eleanor Morrison moved to vote on the amendment and was seconded by Mr. Boake Morrison.

A voice vote was taken and the amendment was defeated.

Chief Barry Wingate made a motion the amend Article 26 to add \$28,000.00 in the budget for the purpose of buying a second Police Cruiser in 2007 and was seconded by Chairman Rick Alpers. There was question on where the old cruisers go. It was stated they go to the White Farm.

The polls closed for Article 23.

Lieutenant Mike Lewis explained the car with 106,000 miles would go to the Town Manager and the Code Enforcement Officer so they could retire the car they are currently using that has 140,000miles.

A hand vote was taken with 60 citizens for the amendment and 55 opposed. The amendment passed.

A voice vote was taken on Article 26 with the amendment included. The article passed.

The moderator questioned whether the citizens would like to continue or adjourn the meeting and finish the remaining articles tomorrow night.

2007 TOWN MEETING MINUTES

There was a motion made to adjourn to tomorrow night in the auditorium.

Mr. Powden made a motion not to allow any of the articles be amended tomorrow that were voted on at this meeting and was seconded by Ms. Duncan. A voice vote passed this motion.

A voice vote was taken to adjourn the meeting and was defeated.

Article 27. To see if the Town will vote to raise and appropriate the budget committee recommended sum of \$4,547,533 for general municipal operations; the selectmen recommend the sum of \$4,566,928. This article includes the first of a semiannual payment for the Central Street Bridge project in article #14. (Recommended by the Selectboard) (Recommended by the Budget Committee)

Ms. Darla Jaquith made a motion to move Article 27 and was seconded by Mr. Walter Waring. The difference between the Board of Selectmen's recommendation and the Budget Committees recommendation is \$17,000.00.

The article passed with a voice vote.

Article 28. To see if the Town will vote to raise and appropriate the sum of \$50,000 to be added to the existing Fire Department Capital Reserve Fund under the provisions of RSA 35:1. (Recommended by the Selectboard) (Recommended by the Budget Committee)

Mr. Joe Denning made a motion to move this article and was seconded by Mr. Steve Favorite. Mr. Denning explained the money would be saved to put towards new equipment in the future so the impact of purchasing new equipment can be minimized.

The article passed by voice vote.

2007 TOWN MEETING MINUTES

Mr. Christopher Dolloff made a motion to take Article 24 of the table.

The motion was defeated by voice vote.

Article 29. To transact any other business which may legally come before this meeting.

Chief Norman Skantze thanked the Fire Commissioners for their dedication to the Town.

Ms Duncan questioned whether they should meet at Town Hall next year or at the High School. A hand vote was taken with an equal number of votes for each location. The meeting was adjourned at 11:44.

Sincerely,

Raymah W. Simpson
Town Clerk

All new officers have been duly sworn in.

Typed by Krystal Alpers, in Raymah Simpson's absence because of medical leave

Assessors Report

In the spring of 2007, the Town of Bristol hired a new assessing firm. Commerford, Nieder, Perkins, LLC to perform assessing services, as well as starting a new five year data collection for a revaluation scheduled for 2011.

Our appraisers will be measuring one quarter of the town for the next four years. We began on the North and West sides of the lake in 2007 and will continue South and East over the coming years, visiting 25% of the properties per year.

CNP will also be handling most on-going appeals from the 2006 update. As a result of the update, the state has calculated the new equalized ratio to be 101.2% for 2006.

I am in the office on Thursdays and the Assessing Assistant is here daily for your assistance. Please feel free to make an appointment if you have questions.

Respectfully Submitted,

Philip Bodwell, CNHA

Budget Committee Report

Many years ago Bristol adopted the provisions of RSA 32, the Municipal Budget Law. This chapter has 26 sections and is clear and specific about the procedures and preparation of a budget for submission to the eligible voters of the Town. All sections of the chapter are important but to reproduce all sections here would be prohibitive. We quote four sections in hopes this will clarify what the Budget Committee must do. Interested parties can find the entire chapter in the Town Office or on-line at the NH Gov.web site.

At this writing our work is not complete but when you read this report in the Annual Report for the Town of Bristol our work will be obvious to you. We will and are collecting much information about all appropriations requested by Department Heads, Trustees, Town Manager, the CIP Committee and the Board of Selectmen. We will give "due diligence" to all requested and make our recommendations for adoption or not by the voters of Bristol.

Please see **Appendix A** for sections of RSA 32, Municipal Budget Law, submitted by the Budget Committee.

Respectfully,

Archie L. Auger
Chair

Capital Improvements Program Report

The Capital Improvements Program Committee (CIP) was formed mid 2007 as a five member subcommittee of the Planning Board to help identify, prioritize and recommend methods to fund capital expenditures during the next ten years. For 2008, a capital project was defined as a tangible project or asset having a cost of \$2,500 and a useful life of at least three years. One of the CIP's most important objectives was to suggest ways to fund the modernization of Bristol's infrastructure, equipment and utilities needs, in accordance with its "Master Plan", while minimizing the impact of capital expenditures to the tax rate.

Planning and budgeting for these expenditures on an annual basis for the next ten years will help avoid the spikes in the tax rate experienced in the past. Regrettably, Bristol has deferred many improvements that now must be paid using current funds. This was further determined when the CIP reviewed the historical capital expense records of the past ten years. It was found that the annual capital expense spending spiked-up 40% many times. This clearly manifests the problems with the "buy it as we need it" approach of the past.

The CIP is working closely with the Town Manager and the Department Heads to develop the future capital needs and then plan for their funding over time. It's an on-going fluid program that requires constant updating, revision, and priority changes. We have reviewed other ad hoc committee reports about building needs and the fire department as well as requests from citizens who have completed CIP request forms that are available at the Town Hall. We have also noted the results of the recent Town Survey. The items receiving 80% approval or higher are items we are working to incorporate into the future CIP plans.

GENERAL GOVERNMENT

Capital Improvements Program Report - Continued

The data developed by the CIP has been published in its annual report that was unanimously accepted by the Planning Board in October 2007. Next, this advisory committee gave presentations of the CIP report to the Selectmen and the Budget Committee. However, ultimate funding decisions are subject to the budgeting process involving the Selectboard and the Budget Committee and final approval by the voters at Town Meeting.

I am personally indebted to the members of the CIP Committee: Daniel Paradis, Don Milbrand, Janice DellaCroce, and Tom Babcock, all of whom worked diligently along with our secretary, Jan Laferriere to complete the initial formal report of the CIP in three months. We have 14 meetings planned during 2008 when we look forward to substantially expanding our capabilities.

Please see **Appendix D** for the Capital Improvements Program Worksheet

Respectfully Submitted,

R. Murray Campbell, Jr, Chairman

GENERAL GOVERNMENT

Conservation Commission

The Commission welcomed new members Mary Joanna Perkins DeWolf, Charles Mathis, and Gerry Curran. Thank you to Weston Dow who stepped down this past year for his years of service.

We operate under state statute RSA 36-A which give us limited powers but responsibility for our Towns Environment.

The State Department of Environmental Services (DES) and Freudenberg keep us informed of permitted work on the Newfound River. This work is related to the two dams and must be done during low river flow.

The Shoreline Protection Act newly revised and enacted as of April 1, 2008 applies to the Newfound, Pemigewasset, Fowler and Smith Rivers as well as Newfound Lake. Permits from the Town and DES may be required for activity within 250 feet of the high water line.

Construction disturbance of land so as to cause erosion and sediment discharge to streams and ponds need permits or proper silt control measures in place until land is re-stabilized. The Land Use Enforcement Officer and the Town Clerk will provide permit applications.

Many have noticed the new kiosk at the Breck-Plankey Spring, thanks to the efforts of students from Newfound Regional High School and the Newfound Lakes Region Association. The spring water is tested routinely and the well head and piping are inspected and cleaned by the Commission members.

In October, Commission members inspected the Bristol Shoreline of Newfound Lake from Carrol Brown's pontoon boat. We observed construction and development which

GENERAL GOVERNMENT

Conservation Commission - Continued

will be leading to more non point pollution from impervious surface run off to the lake.

Our meetings have been changed to the first Wednesday of each month at 7:00pm at the Town Office building.

Respectfully Submitted,

Carrol Brown Jr., Chairman

Gerry Curren

Mary Joanna Dewolf

Shaun Lagueux

Charles Mathis

Mason Westfall

GENERAL GOVERNMENT

Emergency Management

The Emergency Management Department is responsible for planning and management of major natural and man made incidents within the town of Bristol, whenever the normal resources in place are overwhelmed or in danger of being overwhelmed by any hazard that may be present within the community.

Many folks may remember the role of the civil defense director and the civil defense drills conducted in schools and communities during the post World War II era. In the 1980's the role of national civil defense was overhauled and the Federal Emergency Management Agency was born. Rather than focusing strictly on civil defense, the federal, state and local governments worked to develop a management philosophy for emergency response to natural disasters.

As everyone knows the events of 9-11-01 brought about major changes in emergency management. We witnessed the largest reorganization of government in recent history with the creation of the Department of Homeland Security.

With this consolidation, came a wave of federal grants that have benefited many if not most of the towns and cities in the State of New Hampshire. Bristol is no exception. We have realized funding for projects never before imagined on the local level. One of the key points of the 911 report was the failure of communications of first responders and specifically the ability of agencies and multi-jurisdictions to communicate effectively during crisis. Bristol's fire and police agencies were awarded federal grants totaling thousands of dollars and have purchased and installed state of the art mobile, portable and base station radios, capable of interagency and inter jurisdictional communications.

A sixteen foot incident management trailer was purchased through federal grants and outfitted with the similar

Emergency Management - Continued

communications equipment. The trailer serves as a forward command post and mobile communications facility for the region. This past year we added incident management signs and position identification vest to assist in the facilitation of operating an Incident Command Post. We also purchased colored coded easy up tents that will allow the fire and EMS to more adequately respond to multiple patient and mass casualty incidents. EMS personnel can use these tools to quickly identify and sort patients into manageable categories for treatment and transportation.

Federal grant funding is showing signs of diminishing over the next few years; however Bristol town agencies will continue to capture any remaining federal funds that enhance our response capability. One of the roles of the Emergency Management Department is to maintain the highest levels of emergency planning to ensure our community qualifies for these funds.

This summer we plan to unveil an updated version of the town's Emergency Management Plan. This project has been coordinated by Deputy Director Del Woodward, an up to date plan is the baseline requirement for most federal homeland security grants.

Another major initiative this past year was the appointment a Citizen Corp Council. The idea of a council was approved by the Board of Selectmen in July and the following community leaders were appointed to serve; Selectmen Joe Denning, Chairman, Budget Committee Member Tom Winn, Vice Chairman, Town Manager, Elizabeth Corrow, Police Chief John Clark, Fire Chief and Emergency Management Director, Norman Skantze, Deputy Emergency Management Director Del Woodward, Newfound School District Superintendent, Marie Ross, Newfound School District Safety Coordinator, Beth Colby,

GENERAL GOVERNMENT

Emergency Management - Continued

School Board Member and TTCC Director Leslie Dion and CERT Coordinator Donna Quinn.

The purpose of the Citizen Corp Council is to facilitate the development of a Community Emergency Response Team. The emergency response team is a federally approved local volunteer group that is comprised of community members trained to augment first responders in support functions. The Citizen Corp Council appointed Donna Quinn as the part time CERT Coordinator. Through her efforts the town was awarded a grant for \$15,000.00 to develop the CERT team. The concept of a totally volunteer organization within the community provides a valuable resource to our town. Volunteers receive training in a variety of emergency disciplines and will be assigned to support functions such as sheltering, road closures, evacuations, sand bagging, communications and more.

There are more changes on the horizon. Bristol's Emergency Management leaders have been actively participating in the all health hazards planning process. Working with the Office of Homeland Security, Emergency Management and the State Department of Health and Human Services, towns in the Newfound, Twin Rivers and Winnisquam regions have been collaborating to develop working plans for response to public health emergencies. This function too has ties to 9-11-01. In 2002 we began planning for mass vaccination of the public for Anthrax, Small Pox and Hepatitis A. This was followed by projections of a potential Avian Flu Virus in early 2005.

The planning has yielded a regional approach to responding to and coordinating resources in the event of a public health emergency including mass vaccination, hospital surge capacity, and wide spread disease management. The result has been solid written plans that will allow the communities surrounding Tilton, Franklin and Bristol to

GENERAL GOVERNMENT

Emergency Management - Continued

meet the needs of the public for any health emergency affecting twenty five people or twenty five thousand people.

Norman W. Skantze
Emergency Management Director

Del Woodward
Emergency Management Deputy Director

Donna Quinn
CERT Coordinator



Fire Department

Mission Statement of the Bristol Fire Department

To provide professional fire protection, rescue and advanced emergency medical services to the residents and visitors of Bristol. To deliver these services by a dedicated team of professional career, on call and part time personnel committed to providing a quality emergency service to the community. The primary objective of the Bristol Fire Department is to maintain a constant state of readiness in order to meet our mission responsibilities and to respond to all hazards which may arise at anytime. It is the responsibility of the Bristol Fire Department to ensure the protection of life and property within the jurisdiction and to protect the health and safety of all department employees. The department strives to provide these services through a coordinated approach and by utilizing the available resources which support the mission and achieve the stated goals.

Emergency Services Provided To the Community

The Bristol Fire Department provides a wide range of services to the community on a daily basis. Over the past year the department responded to a record number of emergency calls that included: 171 Fire Emergencies, 646 Medical Emergencies, 94 Motor Vehicle Accidents, and 49 Service Calls. The Bristol Fire Department responded to a record 960 emergencies in 2007 making our department the eighth busiest fire department in the Lakes Region Mutual Aid System. The Lakes Region Mutual Aid System is comprised of thirty seven departments.

Since the year 2000, the Bristol Fire Department has seen a 21% increase in emergency calls. This of course includes mutual aid responses throughout the mutual aid system and EMS calls in the communities of Alexandria, Hill and Danbury, which specifically contract emergency medical services and ambulance transportation from the town of Bristol.

Fire Department - Continued

In 2007, the Bristol Fire Department responded to Alexandria 135 times, Danbury 89 times and Hill 53 times. The town of Bristol provides these services on a contractual basis and charges each of the participating communities an annual fee. This past year the annual fee for each of the towns was \$25,777.00. In addition to the annual fee each patient is charged a structured fee to reflect the level of services provided. These services include the actual transport to area hospitals as well as basic and advanced life support procedures provided during the incident. Over the past year the department has billed out \$ 278,963.00 through our third party billing agency Comstar. The revenue collected from those towns, individual patients and insurance companies goes back to the general fund of the town and is used to offset taxes.

Multiple Alarm Fires in Bristol - 2007

The department responded to several multiple alarm fires in Bristol over the course of 2007. A multiple alarm fire can be defined as a fire either in a building or a forestry incident that requires mutual aid personnel and equipment to augment the local department. Mutual Aid is pre-assigned and listed on a database at the communications center. The pre-assignments reflect an incremental and measured response for each level requested.

Structure Fires:

March 2, 07 - 1st Alarm - Tenants - 427-A West Shore Rd

March 9, 07 - 2nd Alarm - Tenants - Remick Road

July 7, 07 - 2nd Alarm - Latronica Residence - 33

Arrowhead Pt. Rd

August 23, 07 - 1st Alarm - Surles Residence – Walumet Rd

October 7, 07 - 1st Alarm - Bristol Bakery - 8 Central Sq

October 27, 07 - 2nd Alarm - TNT Fitness - 481 Lake St.

November 5, 07 - 3rd Alarm - Belser Residence - 25 New
Chester Mt Rd

GENERAL GOVERNMENT

Fire Department - Continued

Multiple Alarm Fires in Other Communities - 2007

Structure Fires:

February 17, 07 - 2nd Alarm - 175, Thornton

April 30, 07 - 1st Alarm - Currier Road, Hill

May 07, 07 - 1st Alarm - Smith River Road, Alexandria

May 15, 07 - 1st Alarm - Winona Road, New Hampton

September 5, 07 - 1st Alarm - Jacks Road, Alexandria

October 31, 07 - 1st Alarm - New Hebron Road, Plymouth

November 10, 07 - 3rd Alarm - Ireland Lumber, Plymouth

December 14, 07 - 1st Alarm - North Groton Road, Groton

Forest Fire:

July 22, 07 - 1st Alarm - Lower Oxbow Lane, New Hampton

Organizational Structure of the Department

The department is staffed by seven career personnel and thirty on-call and part time employees. The career personnel include Captain Mike Goss, Captain Mark Chevalier, Captain Maggi Fellows, Firefighter Ben LaRoche, Firefighter Steven Thompson, and Firefighter Scott Lewandowski. The career personnel work full time on rotating twenty four hour shifts, which provides an on duty crew of two, seven days a week, three hundred and sixty five days a year. The department is administrated by Chief Norman W. Skantze who also works full time but on a Monday through Friday weekday schedule. The career staff provides the foundation for the day to day operation of the department and is responsible for the initial response to all emergencies that arise.

In addition to the seven career personnel the department also employs approximately thirty on-call and part time Firefighter-Emergency Medical Technicians. An on-call Firefighter is an employee that is a Firefighter or Emergency Medical Technician or both that holds another job but works on an on-call basis for the department. On-

GENERAL GOVERNMENT

Fire Department - Continued

Call Firefighters respond to fires and medical calls that would otherwise overwhelm a two man career staff. This type of team work is the cornerstone of our organization. Within the ranks of the call personnel, there are two Deputy Chiefs; John Skip Moyer, and Geoff Lewis both of whom have served as firefighters for over thirty years. There are also three call Lieutenants; Lt. Marc Hewitt, Lt. Chris Dolloff and one position that is currently vacant. Part time personnel are trained firefighters and Emergency Medical Technicians who provide shift coverage when a career firefighter is on vacation or extra staffing is required. Many of the on-call Firefighters/Emergency Medical Technicians serve a dual role and work part time covering shifts too. The Bristol Fire Department is not unlike many of the other mid-size departments in the Lakes Region and the State that use a combination of career and on-call personnel to make the system work efficiently and cost effectively.

The Bristol Fire Department also takes advantage of a cooperative internship with the New Hampshire Community Technical College. Two Fire Protection Student Interns joined our department this past year; Matthew Gray from Orland, Maine and Daniel Fitzgerald of Londonderry, New Hampshire. Both students work sixteen hours per week as Firefighter Interns. The program length is two years and both students were selected to participate via a competitive process. When they are not interning or attending school, the students participate as on-call firefighters.

Residents of the community are encouraged to learn more about becoming an on-call firefighter or EMT with the town. There is an application, interview and process that includes: a criminal background check and motor vehicle background check. Individuals selected to participate on the call company are then required to obtain certification as

GENERAL GOVERNMENT

Fire Department - Continued

a Level I Firefighter or a Nationally Registered Emergency Medical Technician within one year of employment. Participating as a call firefighter can be one of the most challenging and rewarding activities you will ever do.

Facilities and Apparatus

The Bristol Fire Department is located at 85 Lake Street and has a sub-station located on High Street. The High Street Station is used to house the department's forestry apparatus and the Emergency Management trailer. The Lake Street Station is where the administrative offices are located and the primary fire apparatus is housed. The department has the following equipment in service to respond to emergencies:

Engine 2 - 2006 HME Engine - 1500 gallon/minute pump - 1000 gallon water tank

Engine 4 - 1990 Pierce - 1250 gallon/minute pump - 2500 gallon water tank

Ladder 1 - 1978 Seagraves - 75' Aerial Ladder

Rescue 1 - 1993 F350 Ford - Light Rescue and Utility Vehicle

Ambulance 1 - 2000 F450 Road Rescue

Ambulance 2 - 2006 Chevy 4500 Horton

Car 1 - 2003 Chevy Suburban

Forestry 1 - 1967 Jeep Kaiser and Trailer

This year the Fire Department Capital Improvement Committee and the Planning Board Capital Improvement Committee are recommending the replacement of the 1978 Ladder truck. The truck is now thirty years old and the design and engineering of ladder trucks have changed dramatically over that period of time. Although the ladder continues to pass the annual service test and certification, the most compelling reasons to replace the ladder has to do with the National Fire Protection Association Standard

GENERAL GOVERNMENT

Fire Department - Continued

1901 – Standard for Automotive Fire Apparatus. The 1901 standard is universally recognized as the primary authority for setting minimum requirements for the design and construction of fire engines and ladder trucks. The standard is not applied retroactively as it is specific to new equipment; however it does demonstrate the monumental strides the industry has taken toward the improvement of safety for firefighters and the public. In other words, the standards applied in 1978 are more stringent in 2008. Two significant changes include a significant increase in the allowable rated capacity of the ladder tip. By increasing the rating capacity of the ladder tip, firefighters can work safely off the ladder at lower angles and further out with a reduced potential of a ladder failure. Second, the design of the cab of a new truck requires firefighters to ride in enclosed protected cabs in a seated position, secured with seatbelts and a shoulder harness. Currently firefighters ride in an unprotected and poorly designed cab with open passenger seating. Cabs are now required to have sufficient roll over protection for passengers in case of an accident.

New Hires, Resignations and Promotions

This past year the following personnel resigned; Career Captain, EMT-Intermediate, Robert Glassett, per diem firefighter Tom Young who was hired by the Nashua Fire Department and call Lieutenant Ian Schaefer. Firefighter, Maggi Fellows who has been with the department for six years was promoted to the rank of Captain. Scott Lewandowski was hired as a career firefighter in September. Scott is a graduate of the New Hampshire Technical College and worked as a Firefighter intern in the town of Alton for two years before being hired in Bristol. Sheryl Montague was hired as the Administrative Assistant and subsequently resigned to become the town's Land Use Officer. We appreciate the service that all of these individuals who have and/or continue to provide to the Bristol Fire Department and the town.

Fire Department - Continued

Life Safety Inspection Services

The department continues to work closely with the Land Use Enforcement Officer providing fire prevention services for commercial and residential structures. The Fire department provides inspection of existing buildings, plans review, and approvals for new construction. In addition to plans review, the department inspects oil burner installations, wood stoves, chimneys, smoke detectors, fire alarm installations, existing commercial buildings, and residential multi-family dwellings.

In cooperation with the town's Welfare Officer, fire inspections of residential dwellings have been conducted and corrective measures initiated prior to the issuance of assistance. This inter agency cooperation continues to yield significant improvements to a number of apartment units in the community ensuring a safe place for clients to live and a proactive approach to initiating inspections in high risk properties. Both the Fire Department and the Welfare Department appreciate the excellent cooperation received from owners of residential multi-family dwellings who are working to improve their properties and comply with the law.

Caution to Homeowners

It is necessary to take a few minutes to remind homeowners about the dangers to residents from fires. Each year thousands of people are injured or killed as a result of fires resulting from faulty installations of equipment, code violations and plain carelessness. This year more than ever residents need to be careful as we proceed through the heating season. Many people will face difficulty with the ever increasing cost of home heating oil, thus forcing homeowners and tenants to look for alternative ways to stay warm. We have noticed an increase in the volume of residential fires and we are anticipating the potential for

Fire Department - Continued

more this year. You can take a proactive approach to providing for the stay warm. We have noticed an increase in the volume of residential fires and we are anticipating the potential for safety of you and your family by following a few simple guidelines.

1. Install and test regularly smoke detectors on every floor level of your home and in every bedroom. Battery operated smoke detectors are not reliable and in some cases such as residential multi-family dwellings are no longer allowed.
2. Use only UL Listed Heating Equipment.
3. Follow the manufacturer's directions for use and installation of heating equipment.
4. Make sure all heating systems receive annual service and necessary repairs are made.
5. Use approved masonry or UL listed manufactured chimneys for heating devices.
6. Inspect chimneys that serve woodstoves regularly to ensure they are free of creosote.
7. Clean out stove pipes and chimneys on a regular basis to prevent the build-up of creosote.
8. Do not attempt to replace empty propane cylinders. There are State Fire Code requirements for filling and replacing propane cylinders, which should be done by a professional.
9. Use caution with electric heaters to make sure you keep an area of thirty six inches around the heating device clear of combustibles.
10. Propane heating devices that are not vented properly are not allowed in multi-family dwellings, commercial buildings or bedrooms of any dwelling.
11. Install a carbon monoxide detector in your home to monitor carbon monoxide levels.
12. Do not leave lanterns and candles in unoccupied rooms of your home.

GENERAL GOVERNMENT

Fire Department - Continued

Please contact the department by calling 744-2632 if you have any questions or concerns regarding fire safety, or if you need an inspection. In case of emergency you should contact the Bureau of Emergency Communications by calling 911. You may also contact the Lakes Region Communications center directly by dialing 524-1545. Please do not direct emergency calls to the fire station business line.

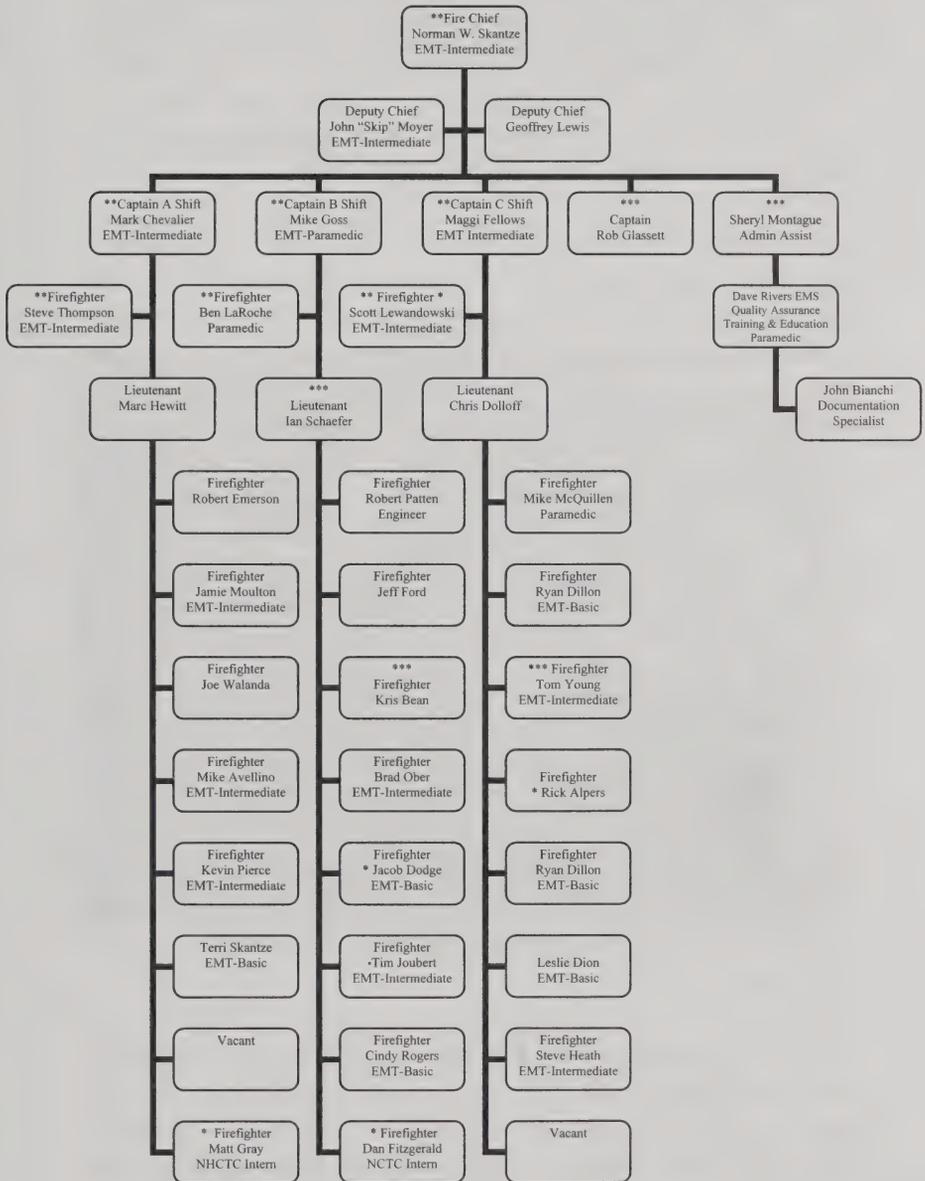
Respectfully,

Norman W. Skantze
Fire Chief



GENERAL GOVERNMENT

Fire Department Organizational Chart



* Probationary Employee ** Career Employee *** Resignation/Retirement

Forest Fire Division

Working as a division of the Bristol Fire Department, the Forest Fire Division is responsible for providing regulatory support and suppression oversight for all outdoor burning within the town. The Forest Fire Warden is appointed by the State Director of Forest & Lands and serves as the liaison between the state and the community.

Fire permits are required before any form of outdoor burning. Only property owners or individuals with the written permission of a property owner are permitted to kindle an outside fire. Residents may obtain permits to burn brush piles at the fire station located at 85 Lake Street. Residents are also eligible to obtain outdoor cooking fire permits. Annual cooking fire permits are available and require an on site inspection prior to issuance. The Warden, Deputy Warden and Firefighters spend many hours ensuring that residents take the necessary precautions that allow outdoor burning in a safe and controlled manner.

Typically individuals who seek to obtain a permit are asked a number of questions to assist permit writers in verifying compliance. Before a permit is issued you will be asked how far the fire will be from a structure, how big the brush pile is, if you have a method to extinguish the fire in an emergency and what types of materials you are planning to burn. To learn more about state laws and administrative rules governing outdoor burning you can contact the Bristol Fire Station.

The other function of the Forest Fire Division is to provide technical support to the local fire department in the suppression of uncontrolled outside fires and wild land fires. The town operates a 1967 Kaiser Forestry Jeep and trailer both equipped with a wide array of specialized equipment to aid firefighters with the extinguishment of fires.

GENERAL GOVERNMENT

Forest Fire Division - Continued

You can reach the Forest Fire Warden by calling 744-8414 or leave a message at the Bristol Fire Station by calling 744-2632.

Respectfully Submitted,

Norman W. Skantze
Fire Chief



GENERAL GOVERNMENT

Highway Department

The year 2007 brought us lots of challenges, from the spring floods, high cost of fuel and heavy snow in the month of December.

The spring flood mainly affected our gravel roads with ditch line erosion. Application was made to FEMA and approved; we received around \$20,000 back from FEMA for repairs from the flooding.

The fuel cost also affected the price of asphalt, so we had to scale back some of our scheduled paving. We had planned to pave all of Camelot Acres, we only paved about half in order to stay within our budget, and we will start our paving next season where we left off. We did complete some other paving projects that were on the schedule, they included Holiday Hills, Mountain View Dr., Prestige Dr., Brookwood Park Rd. and Maple Grove Lane. We also paved the last section of the multi-use trail to the lake.

Projects for next year include the remainder of Camelot Acres, Batten Rd., Wulamut Rd., Hall Rd., Danfourth Brook Rd., Profile Falls Rd. and Mountain Hill Rd. We also plan to connect the two sections of the multi-use trail with a sidewalk along Rt 3A.

The highway department has also just received a hazard mitigation grant from FEMA to control stream bank erosion on Smith River, the grant is for about \$180,000 and will allow us to stabilize the river bank in an area were it is close to causing damage to our Road.

Respectfully submitted,

Mark Bucklin
Highway Dept

Historic District Commission Report

The Bristol Historic District Commission met on a monthly basis in 2007 to conduct public hearings for preliminary conceptual consultations (seven hearings) and Certificates of Approval (five hearings). The Commission also oversaw passage of an amendment to the town's Zoning Ordinance, one that allows for interim signage within the Historic District.

In early 2007 the Commission invited New Hampshire Division of Historical Resources preservation planner Emily Paulus to conduct an audit of the Bristol Historic District Commission's current efforts and also to develop goals for the next two to three years. Ms. Paulus determined that the Commission had developed key tools for ensuring its success (a strong but fair ordinance; design of Historic District signage [to be installed in 2008]; work on creating clear information and communications means, including a prototype website), but also suggested further work. To that end, in 2008 the HDC plans to (in addition to conducting regular hearings):

- complete the application process to make Bristol a Certified Local Government, as it will allow the town to access federal funding for historic planning and preservation;
- revise the existing application package to make it easier to use and develop a user-friendly guide for how to fill out the application;
- create a process by which the HDC can document the progress and status of projects in the District;
- create an Historic District "awards program" to publicize in local media notable property owner preservation projects within the District;
- create an Historic District Commission information package for existing and new property owners within

Historic District Commission Report - Continued the Historic District;

- complete and expand the current prototype HDC website so that it becomes a primary resource for historic preservation planning and illustrates how historic preservation contributes to Bristol's quality of life; and
- work with the Planning Board to revise the historic preservation section of the Master Plan.

[Bristol's Central Square has been listed since 1983 in the US Department of the Interior's National Register of Historic Places. It is one of the few open squares among New Hampshire's business districts and contains a number of buildings of architectural merit. Although some of the buildings in and around Central Square date to the 1790s, most were constructed in the second half of the 1800s. Even today, the district retains to a large extent its late nineteenth-century appearance. The creation of a Historic District had long been recommended in Bristol's Master Plan, but until 2005 no formal effort had been made to preserve these buildings. According to the Master Plan, "considered collectively, these buildings project an image of the town," and preservation of these structures is of paramount importance to the town's economic vitality. When the Town of Bristol revised its Master Plan in 2003, it reaffirmed creation of a Historic District as a way of preserving Bristol's historic structures and historic character. (New Hampshire RSA 674:46 authorizes towns to designate historic districts.) From a 2007 community opinion survey of Bristol residents almost three-quarters of respondents supported town involvement to "encourage/preserve historic buildings."]

Respectfully submitted,
Clay Dingman, Chairman

GENERAL GOVERNMENT

Land Use Enforcement / Health Department

Over the past year, the role of the Land Use Enforcement has continued to expand to better serve the community and uphold the integrity of the Zoning Ordinances. The Land Use Enforcement Officer position is now full time to serve the property owners more efficiently.

Compliance inspections of Planning Board and Zoning Board cases are being conducted to ensure that the applicant has complied with the decision of the board. With the assistance of all departments, a much more active role is being taken in monitoring ongoing developments for compliance.

Building projects without the proper permits are a major concern throughout the community. Applications and information for when they are required are available on the town website. In 2007 there were 197 building permits issued.

For further help or information you can contact the Land Use Officer at 744-3354 or at the office located at Town Hall.

Respectfully submitted,

Sheryl Montague, Land Use Enforcement Officer

GENERAL GOVERNMENT

Minot-Sleeper Library

Board of Trustees Report

Mission Statement – The Minot-Sleeper Library provides support to the community in its quest for life-long learning. The library acts as a cultural center and meeting place for the patrons and the community.

The Trustees and patrons would like to express their appreciation to the staff of the Minot-Sleeper Library for their hard work and dedication. During 2007 the staff has assisted with the 15,425 visits made by patrons to the library. Special thanks go to Deborah Gilbert, Deborah Thouin, Cindy Westfall, James Haskell, and Melissa Shadden.

One of our goals is to provide the town of Bristol with children, adult, and family programs. Our programs have proven to be very popular, but unfortunately we have limited space at the library and a number of the events we sponsored had to be held at alternative venues. Special thanks to the TTCC and the Masonic Association for accommodating our needs.

Our summer children's program was entitled "Reading Road Trip U.S.A." This program was held for six weeks, meeting on Thursday morning at 10:00. The library sponsored three of the programs: Squam Lakes Natural Science Center presentation of "Natural Encounters", Second-Hand Tales, by Simon Brooks, and Dan Grady, a master puppeteer. The Friends of Minot-Sleeper Library sponsored Partners in Rhyme and Wayne from Maine. This year we were again fortunate enough to receive a Kids, Books and the Arts grant from the NH State Library, NH State Council on the Arts and Donations from the Byrne Foundation, CHILIS and the Cogswell Benevolent Trust to pay for the program that featured Peter Boie, Magician. The average weekly attendance for these

Minot-Sleeper Library - Continued

Board of Trustees Report

programs were 100 children. 77 children registered for the summer program plus an average of 40 campers weekly from the TTCC Day Camp program. The campers from the TTCC also came to the library Wednesday mornings for stories and crafts.

During the summer program we kept track of the number of minutes of reading our children read. The total came to 51,767! In keeping with the "Reading Road Trip U.S.A." theme, each reader was credited with one frequent reader mile for every 15 minutes of reading. Our Top Readers were; #1 Ashley Ruseski, 13,200 minutes read, #2 Remmi Ellis, 10,410 minutes read, #3 Roberta Ellis, 5,040 minutes read, #4 Brittney Pond, 3,307 minutes read, and #5 Emma Lagueux, 2,290 minutes read. 27 books were added to our library collection in recognition of readers with 20 or more frequent reader miles.

During part of the past year we were able to use the services of Jessie Wright, a NH Reads AmeriCorps member. Ms. Wright presented the preschool and after school story times at the library. She also took library programs to other locations; these included the TTCC Tot Time, the TTCC Summer Day Camp Program, the Bristol Nursery School, a local Childcare Center, and the WIC clinic.

During 2007 we were able to add a second adult Book Discussion group that meets on Monday mornings. Participants in the "Big Read" read Fahrenheit 451, the books were provided through a grant from the National Endowment for the Arts. The Friends of the Minot-Sleeper Library sponsored a series of Speculate Book Talks through a grant from the NH Humanities Council, Mike McKinley's presentation of Abraham Lincoln, and a

Minot-Sleeper Library - Continued

Board of Trustees Report

program presented by Steve Blunt on the Hutchinson family at the Newfound Area Senior Services.

The Library hosted the Early Childhood Literary Fair in cooperation with the Newfound School District. The fair was a fun day for families to enjoy crafts, listen to storytellers, and join in singing. It was also a time for parents to receive information and materials on family issues from local professionals.

The Minot-Sleeper Library is grateful to the Friends of the Library for all their assistance in supporting the library programs. Their fundraising efforts have provided the town of Bristol with many cultural opportunities.

The Friends of the Library have received a 501(c)(3) status, which will assist us with our future fundraising efforts for the proposed addition to the library. In December we were able to provide an open meeting with our architect, David King. He was able to answer any questions that concerned members of the Bristol community had about the addition to the library. Thank you for the support the town has shown the library.

Circulation Statistics for 2007

Senior Fiction 6,705	Paperbacks 601
Senior Non Fiction 1,843	Magazines 2,170
Junior Fiction 1,755	Audio Books 754
Junior Non Fiction 1,866	Videos 5,633
Easy Fiction 6,097	Totals 28,807
(Increase of 4.12%)	

The total number of Inter-Library Loan transactions, borrowed or loaned, was 1,713. We now have van drops

Minot-Sleeper Library - Continued Board of Trustees Report

on Monday and Friday. The second van drop being added because of the increased use of the Inter-Library Loan service by library patrons.

The library trustees meet at the library on the second Tuesday, during the months of September-November, and January-June, at 4:00 pm. Our meetings are open to the general public.

Respectfully submitted,

Deborah Doe, Chairman

GENERAL GOVERNMENT

Minot-Sleeper Library

Treasurer's Report - TD Banknorth Checking Account

Account Summary 2007

Starting Balance 1/1/07	3,133.81
Total of 26 deposits	129,023.51
Interest earned	944.00
Total of 29 checks issued, Bank fee, & wire transfer fee	123,450.45
Ending Balance 12/31/07	9,650.87

Deposit Detail

<u>Number</u>	<u>Date</u>	<u>Description</u>	<u>Amount</u>
1	1/04/07	Copies, Fines & Book sales (Dec. 06)	107.93
2	1/04/07	Bldg. Fund	42.60
3	1/08/07	Reimburst. From Town of Bristol	50,000.00
4	1/31/07	Reimburst. From Town & Jackman Fund	75,857.22
5	2/20/07	Copies, Fines & Book sales (Jan. 07)	117.36
6	3/05/07	Copies, Fines & Book sales (Feb. 07)	114.07
7	3/05/07	Bldg. Fund	23.09
8	4/04/07	Copies, Fines & Book sales (Mar. 07)	83.69
9	5/07/07	Copies, Fines & Book sales (Apr. 07)	116.93
10	5/29/07	State program grant	245.00
11	6/04/07	Bldg. Fund donations	57.25
12	6/04/07	Copies, Fines & Book sales (May 07)	75.94
13	6/14/07	Bldg. Fund	90.00
14	7/18/07	Copies, Fines & Book sales	124.28
15	7/18/07	Bldg. Fund Donations	81.40
16	8/08/07	Copies, Fines & Book sales (July 07)	114.04
17	8/08/07	Bldg. Fund Donations	100.62
18	8/14/07	Programs reimbursement – Town	881.23
19	9/06/07	Copies, Fines & Book sales	138.73
20	9/06/07	Bldg Fund Donations	132.75
21	10/15/07	Copies, Fines & Book sales	114.47
22	10/15/07	Bldg. Fund	33.00
23	11/07/07	Copies, Fines & Book sales (Oct. 07)	119.43
24	11/07/07	Bldg. Fund Donations	57.53
25	11/16/07	Gift to Library	100.00
26	12/10/07	Copies, Fines & Book sales (Nov. 07)	94.95
			129,023.51

GENERAL GOVERNMENT

Minot-Sleeper Library - Continued

Treasurer's Report - TD Banknorth Checking Account

Bank Interest – 2007

January	188.87	July	41.69
February	340.88	August	42.46
March	40.55	September	42.12
April	39.43	October	43.84
May	41.07	November	42.44
June	40.10	<u>December</u>	<u>40.55</u>
		Total	944.00

Disbursement Detail

<u>Date</u>	<u>Check</u>	<u>Description</u>	<u>Amount</u>
1/03/07	1780	CIC Planning Group	1050.00
1/04/07	1781	Petty Cash Reimbursement	27.20
1/16/07	1782	Town of Bristol, NH (copies)	676.82
1/24/07	1783	CIC Planning Group	2684.20
1/24/07	1784	Petty Cash Reimbursement	38.98
1/31/07	1785	Town of Bristol, NH	857.22
2/20/07	-	UBS Financial (wire transfer)	115,000.00
2/28/07	-	Bank fee- wire transfer	20.00
3/05/07	1786	Petty Cash Reimbursement	39.45
5/10/07	1787	Petty Cash Reimbursement	39.43
5/10/07	1788	Homestead Restaurant	75.00
5/10/07	1789	Check #1789 Voided	----
5/14/07	1790	CIC Planning Group	164.40
5/16/07	1791	Debbie Doe (gift certificate)	51.50
5/21/07	1792	Coroc-Lakes Region (gift certificate)	51.50
5/26/07	1793	Petty Cash Reimbursement	37.67
6/07/07	1794	Innisfree Book Store	19.92
7/16/07	1795	Petty Cash Reimbursement	59.94
7/18/07	1796	Simon Brooks (summer program)	281.23
7/25/07	1797	Peter Boie (summer program)	395.00
8/01/07	1798	Dan Grady (summer program)	450.00
8/08/07	1799	Petty Cash Reimbursement	28.86
9/06/07	1800	Petty Cash Reimbursement	31.94
10/13/07	1801	Petty Cash Reimbursement	46.46
10/19/07	1902	DeStefano & Assoc. (cost estimate)	250.00
10/31/07	1903	Bonnie Gilbert (program)	57.00
11/15/07	1904	Newfound Regional High School	100.00
11/15/07	1905	Petty Cash Reimbursement	37.59
11/26/07	1906	DeStefano & Assoc. (cost estimate)	500.00
12/08/07	1907	Petty Cash Reimbursement	38.97
12/27/07	1908	David L. King, Architects	<u>340.17</u>
			123,450.45

GENERAL GOVERNMENT

Minot-Sleeper Library - Continued

Public Deposit Investment Pool - Year 2007 Summary

Account Name	01/01/07	Total	Total	Total	12/31/07
	Starting Balance	Deposits	Withdrawals	Interest Earned	Ending Balance
Endowment Account	26,572.08			1352.60	27,924.68
F. Storm Bldg. Fund	419.42			21.90	441.32
Artifacts Fund	1,530.45			77.53	1607.98
Mabel Bickford Fund	3,513.23			178.83	3692.06
Ora M. Fields Fund	1,317.42			66.68	1384.10
A.I. Proctor Fund	5,402.76			275.13	5677.89
M.G. Roby Fund	5,175.58			263.57	5439.15
Frances Minot Fund	8,661.39			440.96	9102.35
S.J. Tenney Fund	2,322.32			118.19	2440.51
Ira A. Fund	7,438.02			378.45	7816.47
A.H. Roby Fund	8,603.59			437.79	9041.38
M.R. Conner Fund	4,378.62			223.13	4601.75
C.F. Dickson Fund	2,027.73			103.22	2130.95
F&B Sales Fund	195.19			10.95	206.14
Memorials Funds	522.05			26.04	548.09
'05' Capital & Bldg. Fund	2,334.78			118.76	2453.54
Totals	80,414.63			4093.73	84,508.36

GENERAL GOVERNMENT

Minot-Sleeper Library - Continued

Stock Portfolio

Opening Value

Value December 31, 2006 6550.43

Cash Activity – opening cash 11.81

Credits to account

Net Security earning 7264.68

Deposits for investments 115,000.00

Total Credits 122,264.68

Debits to account

Professional management fees -718.53

Funds to purchase securities -111,865.56

Total debits -112,584.09

Closing Cash Balance 9,692.40

Portfolio Activity as of December 31, 2007

Opening Value of Priced Assets (12/31/06) 6,538.62

Securities Purchased 111,865.56

Change in value of investments 209.53

112,075.09

Closing Value of Priced Assets 118,613.71

Net Portfolio Closing Value (12/31/07) 128,306.11

GENERAL GOVERNMENT

Multi-use Path

The Bristol Multi-use Path follows the Newfound River, along the Route 3A corridor (Lake Street), from the outlet of Newfound Lake (West Shore Road) south to the existing sidewalk just north of the Village area. A 10 foot wide, 200 foot bridge spans the Newfound River at the southern end of the path. The total length of the path is approximately 1.4 miles long.

This project was proposed as the first phase of an overall community plan to improve non-vehicular traffic access throughout the town. This improved path way will allow safer access to the lake area, local businesses, and the village. Additionally it is expected that this path will ultimately encourage alternate modes of transportation (bicycling, walking), resulting in reduced traffic for both local travel and recreational purposes. With the path connecting the Downtown and the Lake, the path is frequently used by both in town residents as well as residents along the Lake.

The Multi-use path construction cost was \$499,342, 80% of which was reimbursed by NH DOT leaving 20% of the project paid by the Town.

The path was completed on November 17, 2007 and the Bristol Board of Selectmen held a ribbon cutting ceremony on May 26, 2007 to officially open the path. The Selectman voted to allow snowmobiles on the North section of the path and ask that citizens respect the path and the safety of the citizens utilizing the path. The Board of Selectmen encourages citizens to enjoy this path and use it in a safe and friendly matter. The board would also like to thank the Bristol Lions Club for the picnic table they donated for the path.

Respectfully Submitted,
Krystal Alpers

GENERAL GOVERNMENT

Pasquaney Garden Club

The Town of Bristol, in partnership with the UNH Cooperative Extension Master Gardeners and the Pasquaney Garden Club funded several garden projects during 2007. These included the town office building, the large rectangle on 3A in Central Square and the Minot-Sleeper Library. Other areas included the “Welcome to Bristol” signs, the Kelley Park sign, the traffic light box, the new Wells Field sign, the Tapply-Thompson building which now has a butterfly garden out front and the new garden at the entrance to the Senior Center. Some plants were also donated for the signs at Newfound Lake and the Bristol Community Services window boxes.

Continuing projects by the Pasquaney Garden Club are the Butterfly Garden, including the new fence, floral arrangements for graduation exercises at Newfound Regional High School, the Woodsey Owl and the Smokey the Bear Poster Contest at the elementary schools, planting and maintaining the trash containers in Bristol Square, and the Christmas wreaths for public buildings were highly successful. The Club will be offering a scholarship to a Newfound Regional High School student this coming year. Most of the funding for these projects is from the annual plant sale which will be held May 31st, 2008 at the Minot-Sleeper Library.

A special “Thank You” to all the Pasquaney Garden Club members, the school children, the nursery school children, the UNH Master Gardeners and the many other volunteers who helped to make the Town of Bristol a beautiful place to live and visit. Continuing thanks also to the Bristol Highway Department and J.P Morrison for their donations of mulch and Fran Parkhurst for her donations.

Respectfully submitted,

Paula Denning, Pasquaney Garden Club

Shirley Yorks, Pasquaney Garden Club and UNH
Cooperative Extension Advanced Master Gardener

Planning Board Report

A slowing of the pace of real estate development in the area in 2007 was reflected in the number of applications considered by the Board. We dealt with six subdivisions (4 approved, 2 continued to 2008), two site plans (both approved), four minor site plans (3 approved, 1 withdrawn) and one boundary line adjustment (approved). Several minor revisions in the Subdivision/Site Plan Regulations were made and we worked on several amendments to the Zoning Ordinance. We were pleased that the voters supported all of our proposals in 2007 and will be proposing several amendments in 2008. The decrease in applications gave us an opportunity to advance several projects which had previously been postponed, in some cases for several years. These projects included creation of a Capital Improvements Plan, creation of excavation regulations and completion of a community opinion survey.

When it was determined that a vote at Town Meeting regarding the creation and makeup of the Capital Improvements Plan (CIP) Committee was illegal, the responsibility for creating a CIP reverted to the Planning Board. A five-person subcommittee of the Planning Board was created under the chairmanship of Murray Campbell to work on the CIP. The committee worked diligently and came up with a CIP which was unanimously approved by the Planning Board. Details of the CIP Committee's work are included in a separate report, but suffice it to say that we are very pleased with what was accomplished in a short time and expect to refine the process in succeeding years.

After several false starts over the years in creating excavation regulations required by state law, we finally made some real progress. As of the end of 2007, draft regulations were ready to be brought to a public hearing for comment in early 2008. By the time this report is published a final version should have been adopted. Much

Planning Board Report - Continued

of the credit for the progress on these regulations is owed to Denice DeStefano, who kept track of all the changes made at our meetings and produced a number of updated drafts for us.

The community opinion survey was the first comprehensive survey of its type done since 1999. For the first time, residents were given the option of completing a paper survey or responding via the Internet. Over 450 residents and property owners completed the survey, giving us a good deal of confidence in the results. The results will help guide the Planning Board in making ongoing revisions to the Master Plan, which we hope to update at the rate of one section per year. A summary of the results is available on Bristol's website for anyone wishing to review them. The success of this project is due in large part to Clay Dingman's work on the design of the printed materials and in adapting the survey to the Internet.

The expansion of the Code Enforcement Officer's responsibilities in 2007 should have helped to make the application and enforcement process run more smoothly, but the constant turnover in the position has limited the benefit of this change. Once again, I would like to thank our secretary, Jan Laferriere for her dedication and all of the Planning Board members and alternates who give generously of their time and talent.

Respectfully Submitted,

Daniel Paradis, Chairman

GENERAL GOVERNMENT

Police Department

Chief John E. Clark submits the following report regarding the mission and activities of the Bristol Police Department for the year 2007.

It has been a very busy and transitional year for the Bristol Police Department. Chief Wingate retired from the department on April 1st after a very successful thirty-five years of service to the Town of Bristol, serving as the Chief for twenty-nine years.

In June Chief John E. Clark was appointed as Bristol's new Chief of Police. Chief Clark's experience has spanned a thirty-four year career in New Hampshire law enforcement including Municipal and State, recently serving as the Chief of Police at Plymouth State University for the past nine years. Chief Clark also was a resident of Bristol in his youth graduating from Newfound Regional High School. His family lived in Bristol for many years.

The Bristol Police Department was also able to hire Robert Dupuis as Detective Sergeant. Bob comes to us with thirty-six years of New Hampshire law enforcement experience. In addition, Officer Andrew Magdich was promoted to Patrol Sergeant. Andrew currently oversees the patrol staff and provides supervision during the night shifts. In July Angela Bergeron was hired as a full time female officer, she will be a great asset to the Bristol Police Department team. Angela is a graduate from Plymouth State University with a Bachelors degree in Criminal Justice.

The Town of Bristol is consistently growing with our impact as a HUB community in the Newfound Region. The total number of calls for service for the Bristol Police Department this year is 11,255. This is a 5.92% increase in calls for service over the previous year.

It is also important to mention that the New Hampshire

GENERAL GOVERNMENT

Police Department - Continued

Department of Transportation did a vehicle survey on Route 104 several years ago, identifying that over 10,000 vehicles a day travel on that section of highway between New Hampton and Bristol. The impact of this survey was not done during the summer months when we are inundated with seasonal traffic through our community. This fact alone presents a significant challenge to accident prevention and traffic enforcement initiatives by our department.

Bristol is also facing new millennium law enforcement challenges. Cyber crime, Internet predators, Internet fraud and many other electronic means that the criminal element is utilizing to victimize our citizens and children in our community. These types of investigations are lengthy, costly and require a diligence in a higher level of investigative capability and experience that is very tedious.

A concerning matter is the 68 domestic violence and stalking cases reported to the regional advocacy center from Bristol. Our advocacy center is Voices Against Violence in Plymouth. This activity resulted in 362 contacts for the Center over the last year. The Bristol Police Department also served over 30 domestic violence protective orders along with numerous domestic violence investigations. Definitely domestic violence is a very troubling issue for our community. Our Department will be working diligently in the future to prevent these incidents by providing safe family education in our schools, identifying and arresting offenders, and working with Voices Against Violence in conjunction with the court system to identify and allocate the best services for the survivors in these situations.

It is also evident that Bristol has a concern for drug related crimes as does many other regional communities concerning illegal drug sale, distribution and usage. From

GENERAL GOVERNMENT

Police Department – Continued

our investigations and intelligence this problem is existent with regard to street level sales and use among the teenage to young adult population, along with other related criminal elements.

The department has all ready taken steps this year to deal with these issues. Many initiatives within the department are currently underway from education, to a new enforcement policy, strategy and situational arrest, when appropriate and lawful. We will not tolerate as a police department the unlawful use and/or sale by individuals or associations of illegal drugs in our community and schools, it simply tears away at the fabric from the traditional heritage of Bristol. We will also be partnering and working in collaborative efforts with New Hampshire State Police, New Hampshire Attorney Generals Drug Task Force, New Hampshire Liquor Enforcement, Federal partners in law enforcement and the regional police agencies regarding this enforcement initiative.

Underage drinking, over serving at local bars, driving while intoxicated and other dangerous behaviors that affect the safety of our youth, citizens and motoring public will also be diligently addressed.

We have also increased our partnering relationships and efforts with local, regional, state and federal agencies to mention a few, Newfound Area School District, Tapply Thompson Community Center, Voices Against Violence, Bristol Area Senior Citizens, CADY, and the U.S. Army Corp of Engineers.

The Bristol Police Department has also been the recipient of several grants this year, U.S. Army Corp of Engineers \$7000.00 for extra patrols at Profile Falls, New Hampshire Highway Safety Agency \$7000.00 for a new radar unit and for saturation enforcement patrols, and firearms locking

GENERAL GOVERNMENT

Police Department - Continued

devices in the amount of \$200.00 from the Local Government Center. The Local Government Center has also provided the department with a grant for Leadership training for Lt. Lewis that he will be attending throughout 2008, this training is worth approximately \$15,000. The Bristol Police Department has received \$27,383.66 in revenues received from parking tickets, pistol permits, police reports, outside details, fines and other accounts, all of which has been turned back to the Town of Bristol.

I would like to take this opportunity to thank all the members of the Police Department for all of their dedication and continued service that they provide to the Town of Bristol. Their dedication and service makes the Bristol Police Department a success and Bristol a safe community.

The Police Department would also like to thank New Hampshire State Police- Troop F and the Grafton County Sheriffs Department for their assistance and services that they provided to us this past year. We would also like to thank the Police Departments in the surrounding towns for their assistance to us, under our mutual aid agreements. I would also like to express my appreciation to all of the other Town Departments for their continued assistance and support. In a small town such as Bristol inter-departmental cooperation is essential.

The members of the Police Department wish to especially thank you, the citizens of Bristol, for your support and cooperation throughout the year.

Respectfully submitted:

John E. Clark, Chief of Police

GENERAL GOVERNMENT

Bristol Police Department Report

**Below is a list of statistics of several areas handled by
The Bristol Police Department in 2007**

COMPLAINTS

Assaults	52
Burglaries	14
Thefts	60
Motor Vehicle Thefts	2
Sexual Assaults	4
Criminal Mischief (Vandalism)	46
Drug/Alcohol Violations	126
Restraining Orders Served	31

COURT CASES

Total Arrests	294
Reported Felonies	53

TRAFFIC

Total Accidents	90
Total Citations Issued	421
Total Motor Vehicle Stops	2784
Parking Tickets Issued	109

DISPATCH

Calls for Service	11,255
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MISCELLANEOUS

Total Miles Driven in Cruisers	129,976
Total Gasoline Consumption	17,729.83

GENERAL GOVERNMENT

Public Works Department

Water and Sewer

The Public Works Department consists of Superintendent, Jeff Chartier, Office Manager, Juanita Gilman, Wastewater Treatment Facility Chief Operator, Jesse Lamos, Water Distribution and Sewage Collection Chief Operator in training, Joseph Sarto, Assistant Wastewater Treatment Operator in training, Joel Furmanick and newly hired Shared Laborer, Joe Walenda.

The department would like to thank Lee Jay Judkins for his many years as Water Distribution and Sewage Collection Chief Operator for the Departments.

This has been a proud year for the Department whereas the staff had been nominated by New Hampshire Department of Environmental Services (DES) to receive the 2007 Regional EPA Operations and Maintenance Excellence Award in the Most Improved Plant Category. The Department accepted this award given out at the 2007 annual New England Water Environment Association Awards Luncheon ceremony in Boston, Massachusetts on January 30, 2008. DES nominated Bristol based on many aspects including facility operation, improvements, and process control to eliminate violations within their discharge permit, as well as innovative use of materials at hand in order to accomplish many tasks with limited funds. DES also considers continued education of the Department's employees in order to stay current with laboratory methods and procedures in the wastewater treatment industry. I, as Superintendent would like to thank once again my entire staff and former Commissioners for their dedication and hard work over the past several years to get us where we are today.

The Water Department's current customer base exceeds 3,300 individuals supplied by over 1,320 service connections with 19 new water service connections during

GENERAL GOVERNMENT

Public Works Department

Water and Sewer - Continued

2007. The Department supplies water to residential, commercial and over 150 seasonal customers as well as schools, campgrounds, industry and more than 140 fire hydrants throughout the town. In 2007, the department pumped approximately 127,000,000 gallons of water, an average of 397,945 gallons per day pumped from the wells.

The Department's sewer system serves greater than 1,900 individuals supplied by over 750 connections into the collection system with 7 new sewer service connections during 2007. This sewerage is conveyed through gravity feed sewers, pump stations and forced mains to the wastewater treatment facility. At the wastewater treatment facility sewage is processed by means of extended aeration allowing bacteria to grow and feed on sludge, producing settling of solids in the clarifier, to be pumped out for dewatering of the sludge. The clear effluent is then sent through chlorine contact pipes for disinfection prior to dechlorination allowing it to discharge into the Pemi River. In 2007, the department treated approximately 73,300,000 gallons of wastewater, an average of 208,210 gallons treated per day at the facility.

Bristol's water bill is based on cubic feet of water used in increments of 100 cubic feet. As water flows through the water meter it turns a disk within the measuring chamber this in turn rotates a magnet that actuates the register on top of the meter. The register can be read manually or by a remote touch pad with handheld reader. Meters are read quarterly during the last weeks of March, June, September and December and bills are sent out the beginning of the following months.

Once the customer receives the bill they will notice a prior read and a current read as well as usage in units. These units are cubic feet of water used during the quarter. You

GENERAL GOVERNMENT

Public Works Department

Water and Sewer - Continued

can find this amount in the cu.ft. used column located on the Water and Sewer 2007 Rate Table to see how each bill is calculated.

In Bristol the water customer after paying the \$20.00 minimum charge for service per quarter (500 cubic feet or 3,740 gallons of water allowance) can receive 748 gallons of water for \$1.80. That would be about four gallons of water for a penny. Bristol's last water rate change was in 1994 and remains the same today.

Bristol will treat the residential sewer customer's wastewater after paying the \$26.55 minimum charge for service per quarter (500 cubic feet or 3,700 gallons of wastewater allowance) for \$4.79 per 748 gallons. That converts to about one and a half gallons treated for a penny. Bristol's last sewer rate change was in 2004, where there was an increase to the minimum charge per quarter in the amount of \$5.00 to all customers.

Respectfully submitted,

Jeffrey Chartier, Superintendent

Water and Sewer 2007 Rate Table

Cu. Ft Used	Cu. Ft Above Min.	Converted To Gallons	\$1.80/100 cu.ft. Water Overage Added to Water Minimum	\$20.00 Min./unit Water Bill	\$4.79/100 - 10% Sewer Overage added to Res. Sewer minimum	\$26.55 Min./unit Residential Sewer bill	\$29.00 min./unit \$5.34/100 cu.ft.----10% Commercial Sewer bill	Water/Sewer Combined Residential Bill	Water/Sewer Combined Commercial Bill
500	0	3,740	\$0.00	\$20.00	\$0.00	\$26.55	\$29.00	\$46.55	\$49.00
600	100	4,488	\$1.80	\$21.80	\$4.31	\$30.86	\$33.81	\$52.66	\$55.61
700	200	5,236	\$3.60	\$23.60	\$8.62	\$35.17	\$38.61	\$58.77	\$62.21
800	300	5,984	\$5.40	\$25.40	\$12.93	\$39.48	\$43.42	\$64.88	\$68.82
900	400	6,732	\$7.20	\$27.20	\$17.24	\$43.79	\$48.22	\$70.99	\$75.42
1000	500	7,480	\$9.00	\$29.00	\$21.56	\$48.11	\$53.03	\$77.11	\$82.03
1100	600	8,228	\$10.80	\$30.80	\$25.87	\$52.42	\$57.84	\$83.22	\$88.64
1200	700	8,976	\$12.60	\$32.60	\$30.18	\$56.73	\$62.64	\$89.33	\$95.24
1300	800	9,724	\$14.40	\$34.40	\$34.49	\$61.04	\$67.45	\$95.44	\$101.85
1400	900	10,472	\$16.20	\$36.20	\$38.80	\$65.35	\$72.25	\$101.55	\$108.45
1500	1000	11,220	\$18.00	\$38.00	\$43.11	\$69.66	\$77.06	\$107.66	\$115.06
1600	1100	11,968	\$19.80	\$39.80	\$47.42	\$73.97	\$81.87	\$113.77	\$121.67
1700	1200	12,716	\$21.60	\$41.60	\$51.73	\$78.28	\$86.67	\$119.88	\$128.27
1800	1300	13,464	\$23.40	\$43.40	\$56.04	\$82.59	\$91.48	\$125.99	\$134.88
1900	1400	14,212	\$25.20	\$45.20	\$60.35	\$86.90	\$96.28	\$132.10	\$141.48

Water and Sewer 2007 Rate Table

Cu. Ft Used	Cu. Ft Above Min.	Converted To Gallons	\$1.80/100 cu.ft. Water	\$20.00 Min./unit Water Bill	\$4.79/100 - 10% Sewer Overage added to Res. Sewer minimum	\$26.55 Min./unit Residential Sewer bill	\$29.00 min./unit \$5.34/100 cu.ft-----10%	Water/Sewer	
								Combined Residential Bill	Combined Commercial Bill
2000	1500	14,960	\$27.00	\$47.00	\$64.67	\$91.22	\$101.09	\$138.22	\$148.09
2100	1600	15,708	\$28.80	\$48.80	\$68.98	\$95.53	\$105.90	\$144.33	\$154.70
2200	1700	16,456	\$30.60	\$50.60	\$73.29	\$99.84	\$110.70	\$150.44	\$161.30
2300	1800	17,204	\$32.40	\$52.40	\$77.60	\$104.15	\$115.51	\$156.55	\$167.91
2400	1900	17,952	\$34.20	\$54.20	\$81.91	\$108.46	\$120.31	\$162.66	\$174.51
2500	2000	18,700	\$36.00	\$56.00	\$86.22	\$112.77	\$125.12	\$168.77	\$181.12
2600	2100	19,448	\$37.80	\$57.80	\$90.53	\$117.08	\$129.93	\$174.88	\$187.73
2700	2200	20,196	\$39.60	\$59.60	\$94.84	\$121.39	\$134.73	\$180.99	\$194.33
2800	2300	20,944	\$41.40	\$61.40	\$99.15	\$125.70	\$139.54	\$187.10	\$200.94
2900	2400	21,692	\$43.20	\$63.20	\$103.46	\$130.01	\$144.34	\$193.21	\$207.54
3000	2500	22,440	\$45.00	\$65.00	\$107.78	\$134.33	\$149.15	\$199.33	\$214.15
3100	2600	23,188	\$46.80	\$66.80	\$112.09	\$138.64	\$153.96	\$205.44	\$220.76
3200	2700	23,936	\$48.60	\$68.60	\$116.40	\$142.95	\$158.76	\$211.55	\$227.36
3300	2800	24,684	\$50.40	\$70.40	\$120.71	\$147.26	\$163.57	\$217.66	\$233.97
3400	2900	25,432	\$52.20	\$72.20	\$125.02	\$151.57	\$168.37	\$223.77	\$240.57

Water and Sewer 2007 Rate Table

Cu. Ft Used	Cu. Ft Above Min.	Converted To Gallons	Overage Added to Water Minimum	\$1.80/100 cu.ft. Water	\$20.00 Min./unit Water Bill	\$4.79/100 - 10% Sewer	\$26.55 Min./unit Residential Sewer bill	\$29.00 min./unit \$5.34/100 cu.ft-----10%	Water/Sewer Combined Residential Bill	Water/Sewer Combined Commercial Bill
3500	3000	26,180	\$54.00	\$74.00	\$129.33	\$155.88	\$173.18	\$229.88	\$247.18	
3600	3100	26,928	\$55.80	\$75.80	\$133.64	\$160.19	\$177.99	\$235.99	\$253.79	
3700	3200	27,676	\$57.60	\$77.60	\$137.95	\$164.50	\$182.79	\$242.10	\$260.39	
3800	3300	28,424	\$59.40	\$79.40	\$142.26	\$168.81	\$187.60	\$248.21	\$267.00	
3900	3400	29,172	\$61.20	\$81.20	\$146.57	\$173.12	\$192.40	\$254.32	\$273.60	
4000	3500	29,920	\$63.00	\$83.00	\$150.89	\$177.44	\$197.21	\$260.44	\$280.21	
4100	3600	30,668	\$64.80	\$84.80	\$155.20	\$181.75	\$202.02	\$266.55	\$286.82	
4200	3700	31,416	\$66.60	\$86.60	\$159.51	\$186.06	\$206.82	\$272.66	\$293.42	
4300	3800	32,164	\$68.40	\$88.40	\$163.82	\$190.37	\$211.63	\$278.77	\$300.03	
4400	3900	32,912	\$70.20	\$90.20	\$168.13	\$194.68	\$216.43	\$284.88	\$306.63	
4500	4000	33,660	\$72.00	\$92.00	\$172.44	\$198.99	\$221.24	\$290.99	\$313.24	
4600	4100	34,408	\$73.80	\$93.80	\$176.75	\$203.30	\$226.05	\$297.10	\$319.85	
4700	4200	35,156	\$75.60	\$95.60	\$181.06	\$207.61	\$230.85	\$303.21	\$326.45	
4800	4300	35,904	\$77.40	\$97.40	\$185.37	\$211.92	\$235.66	\$309.32	\$333.06	
4900	4400	36,652	\$79.20	\$99.20	\$189.68	\$216.23	\$240.46	\$315.43	\$339.66	
5000	4500	37,400	\$81.00	\$101.00	\$194.00	\$220.55	\$245.27	\$321.55	\$346.27	

GENERAL GOVERNMENT

Recycling Committee

The Bristol Recycling Committee meets most Mondays evenings at 6 p.m. in the classroom of the Bristol Firehouse. The committee met for the first time on 27 August 2007 with the following charter:

To review current transfer station facilities and recommend improvements to both facilities and programs that would result in increased recycling, additional revenue to the town and/or more efficient processes.

The Town of Bristol generated approximately 3474.52 tons of solid waste in 2006. Of the waste generated 88% was disposed of through incineration at a cost of \$ 130,879.60. Only 3.5% was recovered through recycling, however that 3.5% saved the town approximately \$5270 in disposal costs. The cost of solid waste management and disposal is going to increase in coming years. The current cost of disposal of non hazardous municipal waste is currently \$42.50 a ton (less transportation costs), and we already know that cost is likely to double in 2012 to almost \$100 a ton. Bristol has an opportunity to begin to offset that increase now by recovering or recycling some of our household waste. One national study found that 60% of municipal waste is recyclable; an effective recycling program could significantly reduce Bristol's solid waste disposal costs. However, as the saying goes if it sounds too good to be true it probably is. The average municipal recovery/recycling rate is more like 30-40%, and requires a long term investment in facilities and equipment.

The committee began by looking at what Bristol is doing now and what impact those efforts are having on the overall cost of solid waste disposal, the convenience for its citizens, and efficient use of manpower and resources. The transfer station and recycling is overseen by the Highway

Recycling Committee - Continued

Superintendent. Bristol currently recycles scrap metal, card board, paper and glass. Aluminum is collected at the transfer station by a non-profit organization that sells the aluminum and keeps the proceeds.

The committee visited the transfer station locations. The tour made it clear that the current configuration does not allow for the efficient use of the current space and that some changes would have to be made to make room for any additional recycling activities. The committee discussed the possibility of consolidating all transfer station activities to one location by expanding the use of the site adjacent to the compactor. This would require significant site work to level and terrace the approximately three acre site to accommodate the materials accumulation and processing that would be required by additional recycling. Some suggestions were made and a suggested layout was drawn up (a copy of this is located on the Town Website on the Recycling Committee page). The committee is reviewing the *State of New Hampshire Transfer Station and Recycling Center Design and Operations Manual* for ideas and plans to contact some local engineers and others to get an idea of various plan options.

The committee and individual members have visited a number of transfer stations around the state as well as the single stream recycling center in Portland Maine. The committee submitted a final report to the Bristol Select board in September 2007 with the following conclusions (a copy of this report can be viewed on the town website).

1. The current transfer station facilities and staff are not adequate for their current operations and will not support additional recycling efforts.

Anyone who has visited the current transfer station on a Saturday morning knows the current configuration is not sufficient to meet peak demand. Additionally, there is not

GENERAL GOVERNMENT

Recycling Committee - Continued

space available to expand and allow the additional recycling that will be necessary to offset solid waste disposal cost increases. The success of the transfer stations we visited was largely the result of the presence of a fulltime manager whose sole focus was the solid waste management program.

The current configuration of two separate sites (one location at the top of the hill one at the bottom) requires increased man power and does not facilitate separation of materials that would allow for increased recovery of recyclable materials.

2. Maintaining the status quo with respect to recycling will result in a substantial increase to solid waste disposal costs in the coming years.

3. Long range planning, analysis and investment will be required to optimize recycling in an economic manner.

The committee charter was amended to include additional study and analysis of the way ahead for Bristol in reducing its solid waste disposal costs. The current charter includes long range planning that focuses on commodities to recycle, staffing, facilities, public education, funding recommendations/proposals, funding strategies and funding sources.

Committee members are working with the schools to ensure effective recycling is taking place. They have spoken to one engineer and have plans to speak to two others to get a realistic idea of the costs to re-engineer the current transfer station location to accommodate all the desired accumulation and recycling activities. The committee is delaying some of its work until the Northeast Resource Recovery Association makes a final decision regarding the construction of a single stream recycling

Recycling Committee - Continued

facility in New Hampshire. Access to a single stream recycling facility would dramatically reduce the cost to the town as well as effort required by residents. Single stream recycling would allow residents to put all of their recycling in one container rather than separate paper, glass and aluminum as is required now. The committee is also surveying the community to get an idea of whether individuals are willing to recycle and what can be done to make recycling easier. A decision on the single stream recycling facility is expected in Spring 2008, in the meantime the committee will press ahead with determining the cost of reconfiguring the existing location and looking at potential sources of financing for that work.

Respectfully submitted,

Committee Members

Arthur Borry

Mark Bucklin

Erica McConologue

Paul Dubrule

Andrew Hemmingway

David Hill

Bob Paradis, Sr.

Kim Ryan

Sara Shattuck

Francine Swan

GENERAL GOVERNMENT

Recycling Committee – Continued



A Recycling "Co-operative":
Working Together to Make Municipal Recycling Strong!!!

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 Fax: (603) 736-4402
E-mail: info@nrna.net Web Site: www.nrra.net

Town of Bristol

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling cooperative, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2007	Environmental Impact! Here is <u>only one</u> benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Paper	113 tons	Saved 1,918 trees!
Scrap Metal	90 tons	Conserved 89,848 pounds of coal!

Town Cemeteries Trustee Report

Bristol has six town cemeteries located in many areas of the community. Some are obvious but some are "hidden" from view. The cemeteries are named and located as follows starting on the eastern side of Bristol.

1. Heath Burial grounds off 104 and near the High School access
2. Sanborn Cemetery located off Peaked Hill Road and near Old Stage Road
3. Worthen Cemetery off 104 and near the Danforth Brook Road
4. Sleeper Cemetery near the Round Top parking lot
5. Keyser Cemetery off Keezer Road and Mayhew Turnpike
6. Sleeper Cemetery off West Shore Road and reached by access over private property near the former location of the Ackerman House.

Two years ago the Trustees made visits to all cemeteries to determine their conditions. We found them to be in various states of repair with respect to the stone walls, wooden fences, gates, headstones, name signs and general neatness. Based on the inspections the Trustees set goals and have been working towards their accomplishment.

The broad nature of the goals were:

1. Develop and adopt rules and regulations as required by law
2. Improve the conditions of the stone walls, fences and gates, remove fallen trees
3. Develop a record of all interred by making a list of all headstones inscriptions and research from the History of Bristol by Musgrove and placing this record on file in the town office
4. Request funds from the town to provide general yearly maintenance (mowing and raking.)

GENERAL GOVERNMENT

Town Cemeteries Trustee Report - Continued

Many of the goals have been reached at this time. Most helpful has been the work done by volunteers. The American Legion for the placement of flags, Town office personnel for coordination of outside agencies, The Town Highway Department for clearing the right of way and brush removal and placement of signs and posts where needed, Haverhill Department of Corrections for cleaning and mowing of some cemeteries, The Trustees for gate and fence repairs, mowing and raking and J.P. Morrison Construction for their generous support of labor and equipment for the repair of walls and large fallen tree removal.

The Trustees thank all who have participated in any way for the care and improvement of the resting place of former residents of Bristol.

Archie L. Auger Chair
David Carr
Ronald Preble
Cemetery Trustees

GENERAL GOVERNMENT

Town Clerk Report - Year Ending 2007

I would like to thank everyone for their understanding and support while I was out on medical leave for a few months, also I want to thank Mary Richardson, my assistant for keeping the office open and operating and doing a great job.

I attended my second year of certification class for Town Clerks/Tax Collectors through a scholarship I applied for and received from the New Hampshire Town Clerk/Tax Collectors Association. This is a one-week course every August, after four years I will become a certified Town Clerk/Tax Collector.

Boats can be renewed and registered in this office, when they are done here, the money stays in the Town. If you renew your boat through the State of NH the Town does not receive any revenue. So please consider keeping your money local and registering your boats in Town.

We received a grant from the State Archives, to use for vital records that need to be kept in a safe and dry environment. From the grant we have received a new safe for the vital records as well as a vacuum cleaner, fluorescent light covers, fire extinguisher and possibly the restoration of the old records.

Dog Licenses can be done anytime now, and all dogs need to be licensed before April 30, 2008. Please bring in the rabies certificate when you register your dog.

The office hours are Monday, Tuesday, Wednesday and Friday from 8:00 AM – 4:00 PM Thursday we are open from 8:00 AM-7: 00 PM. Most days we do not close for lunch, however sometimes it is necessary as one of us may be out, or we may be at a meeting.

GENERAL GOVERNMENT

Town Clerk Report - Year Ending 2007

In closing, although this year was a challenge medically for myself and my family, my knowledge and understanding of this office has grown substantially. I want to thank the community for all your thoughts and concerns.

Raymah W. Simpson
Town Clerk/Tax Collector

GENERAL GOVERNMENT

Welfare Department

I have served as Bristol's Welfare Director for the past 2 ½ years: developing and administering the budget and successfully helping people in Bristol who find themselves in need. Not one of my clients was looking for a "handout" – they just needed a "hand up" with short term financial aid for basic living necessities. While on my watch, the taxpayers' money was carefully spent within state and local guidelines. Prior to my arrival, in 2004, \$108,329.00 was spent on Welfare Services. Over my years of service, I have successfully reduced expenditures to \$47,727.91 at year end 2007.

This year has again been very rewarding. Throughout the year, I have met and worked with many respectful individuals in our community. Clients come to this office with many different situations and I have worked closely with each client to ensure they receive the help needed. Many individuals are referred to outside agencies and I am very grateful for all the support and assistance they have provided for my clients.

Eligibility for assistance is determined by having each individual complete an extensive application in order to provide an overview of the specific situation the client is in. Assistance is provided for individuals basic necessities in accordance with State Law and Town Guidelines. The applicants that are found eligible are assisted on expenses such as food, heat, electricity, rent, prescription drugs and other basic living and working needs.

This year's greatest expense has been rent along with heat and electricity. The cost of living has increased greatly as well as heat and electricity costs. Even with the help from other agencies, community members are continually struggling to make ends meet.

GENERAL GOVERNMENT

Welfare Department - Continued

The Town of Bristol assisted 114 clients this year; 58 clients were assisted with rental assistance, 2 clients were assisted with food, 23 clients were assisted with fuel, 17 clients were assisted with electric assistance, 2 clients were assisted with prescription assistance, and 11 clients were assisted with other miscellaneous items.

I again would like to thank the outside agencies for all the support and assistance they have provided to the community members in need. I have also enjoyed working closely with the members of the community to ensure they become successful individuals and receive the assistance needed.

Respectfully Submitted,

Krystal Alpers
Welfare Director

Zoning Board of Adjustment Report

The Zoning Board of Adjustment had a relatively busy year in 2007. Overall we heard 9 applications for variances (3 approved, 1 withdrawn, 5 denied), 2 special exceptions (1 approved with conditions and 1 denied) and 1 administrative appeal (which was denied). There were no rehearings. We also spent a good amount of time, in conjunction with the code enforcement office, revamping our Application for Variance and making minor adjustments to some of our other forms. This is still a work in progress and will continue to be addressed in the upcoming year.

During the year a number of members were able to attend some of the various conferences sponsored by the Local Government Center (LGC). These conferences are meant to educate Planning and Zoning board members as well as to update them on the constantly changing laws and court decisions that pertain to Zoning and Land Use. It is expected that attendance at these educational conferences will continue on a yearly basis.

The ZBA also had an opportunity to meet with the Select Board this year to discuss our needs as well as to address the citizens of Bristol in the public session. We would like to thank the Select Board for taking the time to visit with us and for expressing their desire to work with us.

Currently, the ZBA has the required five permanent members, but we have only one alternate. Anyone interested in being an alternate should inquire at town hall. No experience is necessary.

Finally, the board said goodbye this year to longtime member and Chairman Jay Meegan. Jay's dedication and service to the Bristol community is well known and

GENERAL GOVERNMENT

Zoning Board of Adjustment Report - Continued
appreciated. We wish him success in all his future endeavors.

Respectfully Submitted

Dan Bouchard, Chairman

District One Executive Councilor's Report



Raymond S. Burton

338 River Road
Bath, NH 03740
Tel. (603) 747-3662
Car Phone: (603) 481-0863
E-mail: ray.burton4@gte.net

December 27, 2007

*Executive Councilor
District One*

Report to the People of District One By Ray Burton, Councilor District One

It is a pleasure to serve this large northern district of 98 towns, 4 cities, and 5 counties with a population of 247,000 people. The Executive Council is at the top of your Executive Branch of NH State Government. The Governor and Executive Council appoint 352 Commissions and Directors who administer NH law and budget as prescribed by the NH House and Senate.

2008 is the year to keep an eye on and follow the progress of the NH Transportation Plan. The recommended projects in the highway and bridge plan can be accomplished with existing revenue from the state gasoline tax, bonds and matching federal funds. The Executive Council held public hearings on the projects throughout the state and forwarded their recommendations to Governor Lynch. Governor Lynch will review our recommendations and then submit his recommended plan to the NH House and Senate by January 15th, 2008. Without any new revenues for additional projects we will be lucky to maintain the existing state highway and bridge system. If more work is desired than new revenues will have to be voted by the Members of the House and Senate and signed by the Governor. Contact your local legislators-House and Senate. Find them by going to www.nh.gov



Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett,
Chatham, Conway, Easton,
Effingham, Freedom, Hart's Loc,
Jackson, Madison, Monticomborough,
Ossipee, Sandwich, Tamworth,
Tiltonboro, Wakefield, Wolfeboro

GRAFTON COUNTY:

Alexandria, Ashland, Bath,
Benton, Bethlebein, Bridgewater,
Bristol, Campton, Canaan,
Dorchester, Easton, Ellsworth,
Enfield, Franconia, Grafton,
Gronon, Haasver, Haverhill,
Hebron, Holderness, Landaff,
Lebanon, Lincoln, Lisbon,
Livermore, Littleton, Lyman,
Lyme, Montse, Grange, Orford,
Piermont, Plymouth, Rummy,
Sugar Hill, Thornton, Warren,
Waterside Valley, Wentworth,
Woodstock

BELKNAP COUNTY:

This large northern district needs more people on state mandated volunteer boards and commissions. Send your letter of interest and resume to my office, or to Kathy Goode, Director of Appointments/Liaison to the Council, Governor's Office, State House, 107 North Main Street, Concord, NH 03301. Tel. (603) 271-2121. To find out what openings are available and to see a list of boards, visit the NH Secretary of State website at www.sos.nh.gov/redbook/index/htm.

I have available from my office informational items about the NH Executive Council, NH Constitution, NH Tourist Map, 2007 Consumer Handbook, and District Maps. IF you would like to receive my Monday morning report by e-mail please send an e-mail address to rburton@nh.gov.

It is an honor to continue to serve you in my now 30 years as a public servant. Contact my office anytime about your ideas, concerns and problems with state government. I respond to all inquiries and challenges.

COOS COUNTY:

Berlin, Carroll, Clarksville,
Colebrook, Columbia, Dalton,
Dixville, Drummer, Errol,
Gorham, Jefferson, Lancaster,
Milan, Millfield, Northumberland.

SULLIVAN COUNTY:

Charlesston, Claremont.

Sincerely,

SUPPORTED OUTSIDE AGENCIES

Forest Fire Warden and State Forest Ranger Report

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

Fire activity was very busy during the spring of the 2007, particularly late April into early May. As the forests and fields greened up in later May the fire danger decreased. However, a very dry late summer created very high fire danger again from August into September, with fire danger reaching very high on Labor Day weekend. Even with the dry conditions, the acreage burned was less than half that of 2006. The largest forest fire during the 2007 season burned approximately 26 acres on the side of Wantastiquet Mountain in Chesterfield during the month of May. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2007 season threatened structures, a constant

Forest Fire Warden and State Forest Ranger Report - Continued

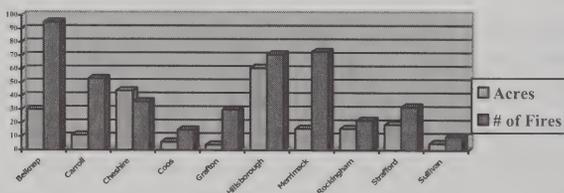
reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wild land fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2007 FIRE STATISTICS

(All fires reported as of November 8, 2007)

(Figures do not include fires on the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	30	95
Carroll	11	53
Cheshire	44	36
Coos	6	15
Grafton	4	30
Hillsborough	61	71
Merrimack	16	73
Rockingham	16	22
Strafford	19	32
Sullivan	5	10



SUPPORTED OUTSIDE AGENCIES

Forest Fire Warden and State Forest Ranger Report - Continued

CAUSES OF FIRES REPORTED		Total Fires	Total Acres		
Arson	5	2007	437	212	
Debris	197	2006	500	473	
Campfire	38	2005	546	174	
Children	22	2004	482	147	
Smoking	41	2003	374	100	
Railroad	5				
Equipment	3				
Lightning	7				
Misc.*	119 (*Misc.: power lines, fireworks, electric fences, etc.)				
ONLY	YOU	CAN	PREVENT	WILDLAND	FIRE

SUPPORTED OUTSIDE AGENCIES

Genesis Behavioral Health

To the Residents of Bristol:

Thank you!!!

The appropriation that we received from the Town of Bristol's 2007 budget has helped us to cover the costs of providing mental health care to residents of your town who are unable to pay the full cost of their services.

During Fiscal Year 2007 (ending June 30, 2007), a total of 106 Bristol residents came to Genesis seeking help for their mental health problems. Their ages break down as follows:

Age Range	Number of Clients
Ages 1 – 17	38
Ages 18 – 59	63
Age 60 and over	5
<i>Total</i>	<i>106</i>

At Genesis we strive to enhance the quality of life in our communities by providing services that promote recovery from mental illness and emotional distress, in collaboration with clients, families and our community partners. Our staff is accountable for placing individuals on the path to recovery from mental illness and aiding them in their daily lives throughout the process.

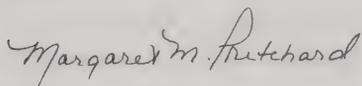
We specialize in individual and group counseling and psychiatric services. We work with our most persistently ill patients on basic life skills such as public interaction and stable employment. We help parents and children to foster strong family relationships. Working with local police and fire departments, we provide emergency services 24 hours a day 7 days a week to residents of any age who are going through a mental health crisis.

SUPPORTED OUTSIDE AGENCIES

Genesis Behavioral Health - Continued

Your financial support has helped to support our work with children, families and adults. The services provided by Genesis Behavioral Health help improve the quality of life for so many and yet are rarely covered by insurance plans or state programs. Thank you.

Sincerely,



Margaret M. Pritchard
Executive Director



SUPPORTED OUTSIDE AGENCIES

Grafton County Senior Citizens Council, Inc.

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

GCSCC operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln, and sponsors the Retired and Senior Volunteer Program and Volunteer Center (RSVP) and the Grafton County ServiceLink Resource Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2007, 215 older residents of Bristol were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center or Bristol Area Senior Services:

- Older adults from Bristol enjoyed 1,937 balanced meals in the company of friends in the senior dining rooms.
- They received 3,851 hot, nourishing meals delivered to their homes by caring volunteers.
- Bristol residents were transported to health care providers or other community resources on 1,969 occasions by our lift-equipped bus.
- They received assistance with problems or issues of long-term care through 177 visits with a trained social worker.
- Bristol's citizens also volunteered to put their talents and skills to work for a better community through 2,422.70 hours of volunteer service.

The cost to provide Council services for Bristol residents in 2007 was \$60,883.62.

SUPPORTED OUTSIDE AGENCIES

Grafton County Senior Citizens Council, Inc. - Continued

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for our older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

GCSCC very much appreciates Bristol's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director



Grafton County Senior Citizens Council, Inc.
P.O. Box 433, Lebanon, NH, 03766-0433
Phone: 603-448-4897 ~ Fax: 603-448-3906
Web site: www.gcsc.org

SUPPORTED OUTSIDE AGENCIES

Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Bristol

October 1, 2006 to September 30, 2007

During the fiscal year, GCSCC served 215 Bristol residents (out of 574 residents over 60, 2000 Census).

Services	<u>Type of Service</u>	Units of Service	x	Unit (1) = Cost	Total Cost of <u>Service</u>
Congregate/Home Delivered	Meals	5,788	x	\$6.20	\$35,885.60
Transportation	Trips	1,969	x	\$9.91	\$19,512.79
Adult Day Service	Hours	0	x	\$18.04	\$0
Social Services	Half-hours	177	x	\$30.99	\$5,485.23
Activities		932.5		N/A	
Chore Assistance		8		N/A	

Number of Bristol volunteers: 49.

Number of Volunteer Hours: 2,422.70

GCSCC cost to provide services for Bristol residents only	<u>\$60,883.62</u>
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Request for Senior Services for 2007	\$7,000.00
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Received from Town of Bristol for 2007	\$7,000.00
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Request for Senior Services for 2008	<u>\$8,500.00</u>
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NOTE:

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2006 to September 30, 2007.
2. Services were funded by Federal and State programs 56%; municipalities, county and United Way 11%; Contributions 8%; In-kind donations 16%; Friends of GCSCC 7%; Other 2%.

SUPPORTED OUTSIDE AGENCIES

Historical Society Report

“The purpose of the Bristol Historical Society shall be the collection, preserving, writing and publishing of whatever may be of value to the history of Bristol, and to preserve all historically valuable books, manuscripts, prints, relics, and other articles relating to the history of the town.”, quoted for the original bylaws of the society when established in 1965.

Continuing in the tradition of the original founders, a small group of individuals has strived to maintain the collection and to improve upon its display and availability to the public. The Historical Society is very fortunate to be able to display the collection in the upper level of the Old Firehouse on the corner of High Street and South Main Street. The building was open to the public throughout the summer on Thursday evenings.

Charles Carr and Mason Westfall presented a very well attended presentation on Ice Harvesting on Newfound Lake. The large audience shared memories of ice boxes and following the ice truck through the streets.

Barbara Greenwood presented photos and spoke about the cottage colonies and other buildings near the foot of Newfound Lake in the 1950-60 era, prior to the “condo” boom.

Historical walks were held at Homeland Cemetery and Central Square.

Matt Greenwood manned the booth for Old Home Day. Many people took time to view the collection of old photos and other articles of interest. The Society held an Old Fashioned Square Dance at the Town Hall after the TTCC supper. Lester Bradley was the caller and he commented that Bristol has a wonderful hall for dancing. We are indeed

SUPPORTED OUTSIDE AGENCIES

Historical Society Report - continued

fortunate to still have such a beautiful facility.

Thanks to the efforts of Mark and Matt Greenwood the Society now has a website. There are photos and other articles of interest for you to enjoy on the site. Please visit the site at Bristolhistoricalsociety.com.

You may contact the Society through Lucille Keegan, 744-2751 to arrange for a visit to the building or for information.

Officers for 2007 were: President, Lucille Keegan; Vice President, Mason Westfall; Secretary, Barbara Douglas; Treasurer, Larry Douglas; Curator, Matt Greenwood; Historian, Mark Greenwood, and Member at Large, Barbara Greenwood.

Respectfully submitted,

Lucille Keegan
President

SUPPORTED OUTSIDE AGENCIES

Lakes Region Planning Commission

The Lakes Region continues to grow and evolve. Homes and businesses have expanded along major roadways, and many of our communities have experienced dramatic changes. This growth has resulted in a number of regional challenges. The Lakes Region Planning Commission (LRPC) is an organization established to provide area communities with the capability to respond to and shape the pressures of growth in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services including technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazard planning and economic development. Local, state, and federal resources primarily fund the LRPC. We are contacted several times daily for answers to local and statewide issues. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our goal remains to provide support, knowledge, and leadership to the governments, businesses, and citizens of the Lakes Region.

Listed below are some of the services performed on behalf of the Town of Bristol and the region in the past fiscal year:

- ❖ Completed and distributed the 2007 *Development Activity in the Lakes Region* report on the Lakes Region residential and commercial development trends. Prepared and distributed a new development survey for 2007-2008.
- ❖ Planned and coordinated the 21st annual household hazardous waste collection in the Lakes Region. Two consecutive Saturdays were designated as collection

SUPPORTED OUTSIDE AGENCIES

Lakes Region Planning Commission - Continued

days for 24 participating communities. An estimated 20,000 total gallons of waste were collected, containerized, and transported to EPA approved end-of-life locations around the country.

- ❖ In cooperation with area communities, developed an update of the top regional transportation priorities and submitted it to the NHDOT as required by state statute. Continuously to advocate for needed projects.
- ❖ Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in transportation planning and project development. The TAC advises the LRPC on transportation projects of regional significance.
- ❖ In cooperation with the NH Local Government Center, hosted and organized three public Municipal Law Lectures where practicing attorneys provide a legal perspective on local planning, zoning and other municipal issues. Recent lectures included: Procedural Basics for Planning and Zoning Boards; Environmental Permitting; The Role of Local Officials; and Road Access and the Municipal Planning Process.
- ❖ Secured funding from the NH Homeland Security and Emergency Management (HSEM) to assist local communities with the preparation of all hazard management plans.
- ❖ Awarded \$50,000 from the U.S. Economic Development Administration to prepare a Comprehensive Economic Development Strategy (CEDS) for the Lakes Region. A completed CEDS will provide communities with improved access to EDA

SUPPORTED OUTSIDE AGENCIES

Lakes Region Planning Commission - Continued

funding for infrastructure and economic development projects, a benefit not currently available.

- ❖ Conducted over 160 traffic counts around the region, in cooperation with the New Hampshire Department of Transportation (DOT). LRPC is also preparing and updating local road inventories, on a town-by-town basis, that will be used by the DOT.
- ❖ Convened six Commission meetings, which featured a diverse range of topics ranging from: a Legislative Night which featured a broad array of proposed legislation, including implementation of a new woodland buffer provisions in shore land areas, expanding job creation incentives in the LRPC area, swim lines in public waters, and promoting agritourism; presentations on climate challenges including global warming and the effects on NH resources and economy as well as opportunities presented by climate change; an update of LRPC's Regional Goals and Objectives which was accomplished with discussions and recommendations over the four area meetings and adoption in September of this year; an amendment to the Standing Rules and Procedures for the LRPC Transportation Advisory Committee; and an opportunity to exchange viewpoints and make recommendations for amendments to the Comprehensive Shore land Protection Act (CSPA).
- ❖ Continue to represent the region on several boards and committees related to the economic and environmental well-being of the region, e.g., the Belknap County Economic Development Council, the Grafton County Economic Development Council, the Pemigewasset River Local Advisory Committee, etc.

SUPPORTED OUTSIDE AGENCIES

Lakes Region Planning Commission - Continued

- ❖ Reviewed project proposals through the NH Intergovernmental Review Agreement that provides the region and local communities an opportunity to respond to applications seeking state and federal aid. LRPC reviewed many proposals having a combined investment total greater than \$131 million in the Lakes Region.
- ❖ Held a hands-on GIS workshop for local officials on the use of GIS.
- ❖ Authored and presented a model steep slope ordinance for use by municipalities interested in preserving steep slopes, in cooperation with the NH Department of Environmental Services.
- ❖ Continue to represent the region at meetings of the Lakes Region Household Hazardous Product Facility in order to explore the ways and means that the facility may encourage other communities to participate.
- ❖ Completed an inventory of age restricted housing in New Hampshire in cooperation with the NH Housing Finance Authority.
- ❖ Completed a School Enrollment Study which showed that the number of school-aged children generated from new single family housing is declining in both NH and the Lakes Region.
- ❖ Conducted the Granite Municipal GIS Survey in cooperation with the UNH Complex Systems Research Institute.
- ❖ Ordered and distributed many copies of the NH Planning and Land Use Regulation books to member

SUPPORTED OUTSIDE AGENCIES

Lakes Region Planning Commission - Continued planning boards at considerable savings.

- ❖ Provided examples of community surveys to local officials, and discussed a possible zoning violation and possible ways to proceed to a positive resolution.
- ❖ Provided information and assistance regarding zoning and code enforcement in response to a request from a local official.

SUPPORTED OUTSIDE AGENCIES

Newfound Area Nursing Association

Mission Statement: To promote and provide both health and therapeutic services to individuals and families in our community. Our services and programs are individualized to maximize clinical and social outcomes to enhance the quality of life throughout the communities we service.

2007 Summary of Services

Skilled Nursing	2842
Physical Therapy	829
Occupational Therapy	604
Home Health Aide	3652
Homemaker	331
Social Service Visits	2
Senior Companion	<u>32</u>
	8,292

Outreach Programs:

Flu Vaccine Administration: NANA immunized more than 724 clients and residents in the towns we serve. Our thanks go to the citizens of our member municipalities, with their support NANA was able to continue to provide services to our frail and elder population.

Well Child Clinics: Monthly clinics were provided for physicals, immunizations, and nutrition and health education.

Hypertension (Blood Pressure) Screenings: 214 Clients

Foot Care Clinics: 89 Clients

Multiple Sclerosis Support Group: NANA supports a monthly MS Support Group for our member towns in central New Hampshire. Conducted by a group of dedicated volunteers, it serves a very special group of clients in our region.

All Hazards Planning: NANA is a participating member of the Bristol-Franklin Emergency Management System

SUPPORTED OUTSIDE AGENCIES

Newfound Area Nursing Association - Continued

working with state and town officials to prepare and execute pandemic immunization plans and other public health awareness programs. NANA's knowledge of special populations throughout the Newfound region is vital to planning for catastrophic events.

Federal and State Programs: NANA, along with other service providers in the health care industry, continues to be challenged by economic impacts of County, State and Federal budget issues. Our reimbursement rates continue to decline while patient acuity rises as more and more care is delivered in the home setting. As one of the smallest certified home care agencies in New Hampshire, we are challenged to be more efficient and effective in our service delivery programs.

Qualified Staff Recruitment and Retention: Nursing and Therapist shortages are compounded by our rural location. Salaries must be competitive with larger home care agencies and hospitals to attract and retain quality staff. Increased gasoline prices also impact a professional's decision to choose home care versus institutional employment.

Additionally: On average, compared to most home care agencies, NANA's clients are 4 years older than the national average. Our clients are fiercely independent. NANA's goal is to provide innovative programs promoting independence. Through your support our clients can continue to be contributors to versus dependents of the community.

We will celebrate our 48th birthday in May of 2008 and look forward to continuing to serve the Newfound area for many years to come. We are most thankful for your support both financially and with your presence

SUPPORTED OUTSIDE AGENCIES

Newfound Area Nursing Association - Continued
volunteering in the many areas that help us to provide services to our clients.

Newfound Area Nursing Association is pleased to offer quality home care and supportive services to area residents. The staff, volunteers, and Board of Directors work very hard to meet the health care needs of those in our community. We are looking forward to a healthy and prosperous 2008.

Respectfully Submitted,

Patricia A. Wentworth
Executive Director

SUPPORTED OUTSIDE AGENCIES

Newfound Lake Region Association

2007 has been a very productive and successful year for the NLRA and our Bristol partners. We have expanded our initiatives that provide valuable services to the nine towns in the 63,000-acre Newfound watershed, including planning and educational workshops; presentations before town boards; participation in local fairs and events; and building collaborative relationships with UNH, Plymouth State University, the Newfound Area School District, the Lakes Region Planning Commission, NH Fish and Game, the Newfound Region Chamber of Commerce, the NH Lakes Association, and land conservation organizations such as the Society for Protection of New Hampshire Forests and the New Hampshire Audubon Society. These partnerships help us identify and complete more projects that are of both direct and long-term benefit to the community.

The NLRA supports Bristol's efforts to be responsible stewards of the natural resources that are the basis for the economic vitality of the region. In 2007 the NLRA began work with the town on two important projects related to storm water runoff. One project includes measuring water quality and quantity at the culverts that discharge across the Avery-Crouse public beach as part of a plan to make general improvements to this popular and much-used area. The second involves a situation where increased hillside development has led to downstream flooding of a private property, as well as part of Route 3A. In both cases the NLRA is collaborating with the town and experts in this field to solve these complicated problems in cost-effective ways that work for all the involved parties.

The NLRA extends its thanks to the many members and volunteers from Bristol, especially Board of Trustees members Victor Field, Bill Fay, Helga Stamp, Greg Wagner and Don Martin.

SUPPORTED OUTSIDE AGENCIES

Newfound Lake Region Association - Continued

Special acknowledgements for work on various NLRA projects also go to:

- The NLRA received a major Watershed Master Planning grant, through NH DES, to support watershed-wide planning efforts from 2007-2009. Bristol's representatives to the Steering Committee are George Frame and Irene Garvey. Please share your ideas and concerns with them, and let us know if others are interested in participating.
- Vicki D'Allesandro has been serving as a Volunteer Tributary Monitor. She has been collecting weekly stream water samples in four tributaries (including the Newfound River) since July 2006.
- Thank you to Ralph Donohue and Nancy Dineen for lake water sampling during the summer months.
- Volunteer Weed Watchers Inge Eddy, Vicki D'Allesandro and Helga Stamp patrol the shores of Newfound Lake to keep an eye out for plant growth in general, and particularly invasive species.
- Our Lake Host program engages adults and youth to prevent invasive species such as milfoil from entering the lake. Thanks to volunteer Lake Hosts Helga Stamp and Gail Casey who help students like Kevin Arnold monitor the Wellington State Park boat ramp, and to Kyra Wagner and Melissa Woolsey of West Shore Marine who provide courtesy "invasive plant" inspections for boaters launching their craft. In 2006 we had six "saves", catching milfoil on boats and trailers before it entered the lake. In 2007 – in large part due to additional monitoring and successful education efforts – we had one save! But it is important to remain vigilant as infestations have

SUPPORTED OUTSIDE AGENCIES

Newfound Lake Region Association - Continued

increased in NH lakes. The cost to eradicate invasive species is significant and success at eradication is uncertain. A loss in income from lake users has recently been documented to be in the 30% range if milfoil is present or water quality declines – a major impact on our local economy! The Lake Host program is currently funded by the NH Lakes Association and is locally managed by the NLRA, with roughly \$10,000 paid to local youth Lake Hosts in 2007.

- Our Floating Classroom, staffed by naturalist Vicki D’Allesandro and Captain Victor Field, provided Lake Ecology instruction for students from Camp Onaway, The Circle Program, and Audubon at Paradise Point. Supported by a grant from Public Service of New Hampshire, we opened this program to the public in 2007, and plan to expand our schedule in 2008.
- Last but not least, we want to acknowledge the many Bristol residents and NLRA members who serve as volunteers: Karen Boyd who manages our database, Jeanette Fay, Bruce Van Derven, Heidi Milbrand, Max Stamp, Joe Denning, Glenn Dorr, Noah Munro, and Steve Favorite.

We also wish to thank the town of Bristol for providing meeting space for several NLRA-sponsored workshops, including the Comprehensive Shoreland Protection Act, Forest Laws and Best Management Practices, Steep Slope Regulations, and the Keeping Track Wildlife Event. Other NLRA-sponsored workshops held for the benefit of all local Boards and citizens included Conservation Subdivision Planning, Lake Levels – History and Management, The NH Fish and Game Wildlife Action

SUPPORTED OUTSIDE AGENCIES

Newfound Lake Region Association - Continued

Plan, Land Conservation Basics and Tax Incentives, and the newly formed Newfound Area Wildlife Tracking Team.

The Newfound Lake Region Association is the only member-supported non-profit organization committed to advocacy for the long-term and sustainable management of the Newfound lake watershed. We encourage residents and visitors alike to join our organization and to support the important work that we do – and to consider becoming a volunteer to experience the satisfaction that comes from making a difference. We welcome your questions, concerns and ideas. Please visit us at

www.newfoundlake.org to learn more about the Newfound Lake Region Association organization.

Thanks to the Town of Bristol for your support and for the opportunity to work together to make a positive difference in this unique and special place that we share. We are looking forward to continuing to work together for an exciting and rewarding 2008!

Sincerely,

Boyd Smith, Executive Director

Martha Twombly, Program Director



SUPPORTED OUTSIDE AGENCIES

New Hampshire Humane Society

The New Hampshire Humane Society (NHHS) provides numerous services to the residents and companion animals in the Town of Bristol. Strays are safely housed for 7 days (cats 3 days) prior to becoming available for adoption to the public. NHHS takes in owner- relinquished pets by appointment and matches the animal with the best adoptive home. Our animals **are not** euthanized for reasons of space or time. All animals receive a full medical evaluation and vaccinations. Dogs are tested for heartworm and receive preventative medicine, wormed and treated for fleas/ticks. Cats are FIV/Feline Leukemia tested, receive all vaccinations, flea/tick treatment and wormed. All available animals are spayed/neutered on site.

We offer the residents of your town an alternative to releasing their animal to the streets when they can no longer care for them. Quarantine facilities are made available to the town as well as animal cruelty investigation. Educational programs are offered to town schools and civic organizations. If you are interested in any of the programs, please call the administrative offices at (603) 524-8236 or contact the shelter at (603) 524-3252.

The total number of animals brought to the New Hampshire Humane Society from your Town for 2007:

ANIMALS	Town of Bristol
Dogs & Puppies:	19
Cats & Kittens:	21
Other animals	0
Total number of all animals received	40

Respectfully submitted,

Claudia Abdinoor, Executive Director
www.nhhumane.org

Old Home Day Report

On Saturday, August 25, 2007 the Town of Bristol celebrated its 13th Annual Old Home Day, one of the most successful Bristol Old Home Day celebrations in recent years. The weather, although very warm, cooperated and people came from miles around to have fun and celebrate Bristol's Incorporation in 1819. This traditional old-fashioned event consists of a craft fair, family & kids activities, booths at Kelley Park, a parade, the Bristol Lion's Club Antique Car Show, and so much more! One new and very popular highlight of 2007 was the "Touch a Truck" event, held in the parking lot of the NMMS. Special thanks to all those who brought their big and unique vehicles to share with enthusiastic families.

The Old Home Day Committee members included Leslie Dion, Barbara Greenwood, Joe Denning, Sue Marchand, Stefanie Phillips, Elizabeth Corrow, and Sonia Gaudette. A great deal of effort was put into expanding the event and involving more of the community. The committee worked for months prior to this event and their time and commitment is greatly appreciated. Claire Moorhead acted as the Event Coordinator for the Town of Bristol, and added a professional touch to the organization and follow-up that is needed to make such a large event special and successful. The Bristol Lions Club, and Tapply-Thompson Community Center were leaders in the event, providing both planning expertise and volunteers. Both the Bristol Fire Department and Bristol Police Department provided the safety net necessary for insuring a safe and fun event. Many thanks to Chief Norm Skantze, Chief John Clark and members of both departments for their continued support.

The Committee thanks the over 60 community residents, organizations, businesses, and vendors for their participation in the 2007 Bristol Old Home Day. A special note of thanks goes out to Greg Gorski and Bristol Shop N

SUPPORTED OUTSIDE AGENCIES

Old Home Day Report - Continued

Save for becoming Old Home Day's first ever Platinum Sponsor. Additional Silver Sponsors, also new to this year's event, included: Bristol Insurance Agency, Franklin Savings Bank, The Henry Whipple House, Newfound Sales & Trading Post, TD Banknorth, and XLNT Land Inc. Thanks to these sponsorships, the committee was able to add more musical entertainment and do more advertising for the event. Cooperation from the Record Enterprise and the Newfound Voice added to the mix that made the event the best ever both in numbers of people participating and in amounts of dollars raised for various local causes.

The Bristol Lions Club Antique Auto Show saw an increase in entries and proudly led the parade. Parade music was provided by the Bektash Temple's Oriental Band. The TTCC Lobster/Chicken Cookout ended the day with one of the largest crowds ever.

This is an important event for the Bristol community, one that fosters positive growth and preserves the spirit of our community. The committee is already working on improvements and additions to next year's event. The committee and the town, want to add to the event each year, to draw more people into Bristol and expose them to all the wonderful things Bristol has to offer! The Committee looks forward to another great time next year.

Respectfully Submitted,

Joe Denning



SUPPORTED OUTSIDE AGENCIES

Pemigewasset River Local Advisory Committee (PRLAC)

By far the biggest news regarding the Pemi in 2007 is the set of changes made to the Comprehensive Shore land Protection Act RSA 483-B (CSPA). This was the culmination of a major effort on the part of the NH Legislature which began in February 2006, with the establishment of a 24-member Study Commission chartered to review how effectively existing law was dealing with the water quality implications of dramatic increase in growth and development along New Hampshire's lakes, ponds, and rivers. PRLAC actively supported the Study Commission's recommendations by submitting position papers to the House Committee (Resource, Recreation, & Development) and later testifying before the Energy, Environment, & Economic Development Committee of the Senate. Key changes to CSPA offers enhanced protection in the following areas effective in April 1, 2008:

- The Pemi is now protected by CSPA
- A change in the way rivers are classified will add 1,391 stream miles to CSPA. This represents 14% of NH river miles
- Provides for minimum 50' setback of primary and secondary structures
- Changes the way "buffers" will be managed (introduces point system)
- Provides for flexible management in critical area of Impervious Surfaces
- Will require a state permit for development taking place within 250' of the river

In 2008 the committee will focus its effort on 3-4 areas: 1) Outreach assist in implementation of new CSPA; 2) Developing criteria/process for identifying high priority conservation opportunities; 3) Identifying sections of Pemi in need of erosion mitigation; and 4) Control of the milfoil invasion.

SUPPORTED OUTSIDE AGENCIES

Pemigewasset River Local Advisory Committee (PRLAC) - Continued

Our ongoing activities include reviewing all wetland permit applications impacting the river corridor, making change recommendations where appropriate. We continue water testing at several sites on the Pemi as well as a single site on the Smith and Mad Rivers. The river continues to meet established Class B water quality standards; however, unsafe E coli levels have been noted in the Thornton area after significant precipitation. Polluted surface runoff is the most likely source. In 2007, working in conjunction with the Department of Environmental Services, we completed GPS mapping of major milfoil problem areas and the most likely sources of our problem (Squam River and Pemigewasset Lake). We continue to meet on the last Tuesday of the month at Boyd Hall on the PSU Campus. We often feature a speaker on topics of interest to river communities (Ground Water Sustainability & Management, Instream Flow Rules pilot results; CSPA issues, etc. The public is encouraged to attend.

Max Stamp, PRLAC Chair

SUPPORTED OUTSIDE AGENCIES

Tapply Thompson Community Center

The TTCC staff would like to wish everyone a Happy & Healthy 2008.

We are grateful to all of the volunteers, sponsors, coaches and donors that helped to make 2007 a success. We offered some exciting new programs and fundraisers. Here are just a few of the highlights:

- Newfound Biggest Loser: We are pleased to report that after three sessions of the Biggest Loser Program 88 participants have lost **859.5 lbs.** Way to go!!
- Celebrating Our Stars: In 2007 the TTCC recognized **Shane, Elaine, Shannon & Jennifer Tucker** of Bristol and **Jim Crawford** of Bridgewater for their outstanding volunteerism for the TTCC.
- Annual Fund: The TTCC raised over \$30,000 with the kick-off of our first Annual Fund Drive. We would like to thank **Patricia Bannan, Alan & Susan Blake, Guy Brouillard, Carl Carlson, John & Nancy Conkling, Susan & Clifton Davis, Glenn & Ann Dorr, Victor Field, Julaine Geldermann, Dorcas Gordon, Ned Gordon, John Greenan, Emery & Garrett Groundwater, Albert Hopkins, Jr, Colleen & Daryl Lane, James & Michelle McEwen, Andrew & Linda McLane, Andy & Suzi Moore, Frank & Judith Pescinski, Silvino Pinto, Carlene & David Rose, John & Barbara Stokoe, The Charles Foundation, Lisa & Steve White, Doug & Wendy Williams, Jane Willingham Trust, Donna Worthen, Sam Worthen, and Lynne Zaccaria** for their generous donations.
- Westward Bound Teen Expedition: The TTCC embarked on its first Westward Bound Teen Expedition in August of 2007. Twelve teens from the Newfound area were chosen to participate on this exciting adventure. The group with three chaperones traveled 1,400 miles throughout Montana, Utah, and Wyoming spending three days at Yellowstone National Park, two days in Nevada City and two days in Utah.

SUPPORTED OUTSIDE AGENCIES

Tapply Thompson Community Center - Continued

In 2008 we will travel to Glacier National Park and the Custer area with 16 new teens. The teens and their families described this as a 'life changing' experience. We would like to thank New Hampshire Electric Coop for the grant we received toward the cost of the 2007 trip.

Some of the building projects completed this year included the purchase of new doors for the Nursery School and Handicap entrances, painting of the entry hallway, 160 new chairs and two racks and the repair of the Nursery entryway ceiling. We thank **Bristol Shop N Save** for their sponsorship of new gym mats that will be installed shortly.

We would like to express our continued gratitude to the **Bristol United Church of Christ** for the use of the TTCC building. Their support of our program is priceless! Thanks to the **Bristol Rotary Club** and **Bristol Community Services** and the **Bristol United Church of Christ** for scholarship funding for our summer camp participants. Also a thank you to the **NH Marathon Committee** for their donation of \$3,700.

In closing we wish to thank the residents of the Newfound Towns for your support of the TTCC. Come & recreate with us in 2008. **The Benefits are Endless...**

TAPPLY-THOMPSON COMMUNITY CENTER



30 North Main Street • Bristol • NH 03222

Phone 603.744.2713 • Fax 603.744.3502

Email tcc@metrocast.net • Website www.ttccrec.org

SUPPORTED OUTSIDE AGENCIES

Tri-County Community Action Program

Dear Bristol Citizens:

Tri-County Community Action Program is a private, non-profit agency that receives funding from the Town of Bristol to help support its Community Contact Division.

The following is a report of services provided in fiscal year 2006/2007:

Services Provided:	# of HH	Dollar Amount
Fuel Assistance ~ Includes 22 Emergencies	102	\$48,419.00
Weatherization	5	\$1,891.00
Homeless Funds, (Rental, energy assistance, furnace cleanings)	15	\$5,527.33
State Electric Assistance Program	71	\$26,259.00

USDA distributions to Bristol Food Pantries via CAP
\$2,327.00

THROUGH THE EFFORTS OF TRI-COUNTY COMMUNITY ACTION, THE CITIZENS OF BRISTOL HAVE RECEIVED A TOTAL OF \$84,423.33 BETWEEN JULY 1, 2006 AND JUNE 30, 2007.

Community Contact provides these and other necessary services for the less fortunate citizens in your town and surrounding vicinities. We depend upon funding from your town and others countywide to enable us to continue our services.

We sincerely appreciate the Town of Bristol's past support and look forward to our continuing partnership to provide essential services to you the residents.

Very truly yours,
Amanda Perreault
Plymouth Community Contact Coordinator

SUPPORTED OUTSIDE AGENCIES

UNH Cooperative Extension - Grafton County

University of New Hampshire Cooperative Extension, Grafton County, has been serving the people of our county in the following ways:

The Nutrition Connections program, coordinated by Robin Peters, reached over 100 families in their adult programs and 200 children in their youth programs. The children were from various Head Start programs; local elementary schools; Whole Village Family Resource Center's Child Care Center; the 21st Century After School Program; North Country Academy Charter School and the Circle Program's summer camp.

The Family and Consumer Resources program Educator, Deb Maes, has worked with a new collaboration in Plymouth that allowed limited resource families to participate in a five-week Making Money Work for You program. In addition, over 400 food service workers participated in either a two-day food safety class or an intensive one day class as part of the Family and Consumer Resources program. Of those attending, over 83% scored 75% or higher on the National Restaurant Association's exam and were certified for five years based on their food safety knowledge. Deb also taught participants in the Grafton County Academy Program nutrition and food budgeting tips, money management, parent education and people-skills as part of their education prior to graduating from the program.

Nutrient management in the production of forages, vegetables and fruits continues to be a major focus of the Agricultural Resources program. Nutrient Management Plans on more than 4000 acres of corn and forages were reviewed and updated by Tom Buob, Extension Educator. Through the use of the UNHCE Soil Testing Program farmers were encouraged to maximize the utilization of their on-farm resources to minimize costs and improve

SUPPORTED OUTSIDE AGENCIES

UNH Cooperative Extension - Continued

profits. Forty producers submitted 160 samples in this process.

Agricultural Resources programs continued to expand efforts with vegetable farmers to incorporate more environmentally sound management practices into their overall management schemes, including: drip irrigation, individual row fertigation, and the introduction of disease resistant varieties to reduce pesticide use. The use of floating row covers was promoted and demonstrated to reduce the use of insecticides and encourage earlier production of various vegetable crops. The vegetable produce from the demonstration plots (several tons of tomatoes, squash, cucumbers, etc) was donated to various Senior Centers in the Upper Valley.

The 4-H Youth Development program has over 300 members and 110 leaders supporting 23 traditional clubs. Volunteers in the 4-H program provided over 4,000 hours of service in 2006-2007 to support the educational objectives of the program. A 4-H After school group was formed in Littleton. In addition, Kathy Jablonski, 4-H Youth Development Educator, has provided assistance to four community's and their after school programs. One program in Littleton, Project REACH, received a JC Penney 4-H After School Grant. Consultation for grants has been done with several other programs. Statewide training in positive youth development theory has been presented at Plustime, 21st Century and Extension sponsored conferences.

This year the Master Gardener and the 4-H horticulture programs have been supported by a program associate. The approximately 25 MG's have given hundreds of hours of support to the Grafton County communities. Their showpiece project, the perennial gardens at the county complex, has been coordinating with the County

SUPPORTED OUTSIDE AGENCIES

UNH Cooperative Extension - Continued

Commissioners. In addition, Dana Karuza Tulp, Volunteer Management Coordinator, coordinated the 4-H summer gardening program for 60 youth and their leaders. A series of 10 workshops, open to 4-Hers and the general public, were held on a variety of horticultural topics throughout the spring and summer months.

Michal Lunak, Extension Dairy Specialist, has also been working with local dairy producers on herd management, farm transfer planning, and quality milk production. He also facilitated with a series of bio-security workshops that were co-sponsored by UNH Cooperative Extension and the New Hampshire State Veterinarian. In all, 77 agricultural professionals and 72 producers, youth, and general public participated.

Northam Parr, Forestry Resources Educator, spent considerable time assessing the damage from the spring storms and connecting wood lot owners with the correct agencies and providers. The Tree Farm program continues to be supported, including the New Hampshire Tree Farm Field Day. In addition, Northam has worked on sustainable forestry plans with landowners and has facilitated with certified logging professional workshops.

Northam Parr and Michal Lunak serve on the county farm committee to help to develop a sustainability plan for the county farmlands, woodlands, and dairy herd. Deb Maes, Nory Parr and Robin Peters have assisted the communities of Landaff, Rumney and Canaan in their Community Profile work and follow up activities.

UNHCE continues to provide New Hampshire's citizens with research based education, information and technical assistance, enhancing their abilities to make informed decisions strengthening youth, families and communities

SUPPORTED OUTSIDE AGENCIES

UNH Cooperative Extension - Continued

while sustaining natural resources and improving the economy. Funded through the federal, state and county government and competitive grants, educational programs are designed to respond to the local needs of citizens through direction and support of the elected volunteer Extension Advisory Council.

For information, please contact our office Monday through Friday, 8:00 a.m. to 4:00 p.m. by calling: 603-787-6944 or emailing: grafton@ceunh.unh.edu. You will find current information on our website: www.extension.unh.edu

Respectfully submitted,

Kathleen E. Jablonski, Extension Educator, 4-H Youth Development, and County Office Administrator

Town of Bristol - Births

Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
Sargent, Landon William	1/2/2007	Plymouth, NH	Sargent, Bo	Maclean, Tracey
Gilbert, Nicholas Abel	1/9/2007	Plymouth, NH	Gilbert, Michael	Drake, Jessica
Reynolds, Symphony Silhouette	1/12/2007	Concord, NH	Reynolds, Jason	Reynolds, Dawn
Hayward, Jacob Duncan	2/4/2007	Plymouth, NH	Hayward, Michael	Hayward, Julie
Hayward, Garrett Joseph	2/4/2007	Plymouth, NH	Hayward, Michael	Hayward, Julie
Mills, Sumner Freeman	2/7/2007	Concord, NH	Mills, Jeffrey	Mills, Wendy
Wolinski-Miller, Isabella Marie	2/8/2007	Lebanon, NH	Miller, James	Wolinski, Linda
Pradhan, Diva	2/12/2007	Laconia, NH	Pradhan, Dinesh	Pradhan, Rachana
Berube, Aidyn James	2/19/2007	Laconia, NH	Berube, Adam	Joubert, Jillian
Davidson, Jasmine Rae	2/20/2007	Laconia, NH	Davidson, Richard	Russo, Crystal
Morrisette, William Daniel	3/23/2007	Lebanon, NH	Morrisette, Daniel	Morrisette, Bonnie
Ford, Sarah Alice	3/28/2007	Lebanon, NH	Ford, Jeffrey	Ford, Deanna
Orlowski, Athanasius Alexander	4/6/2007	Plymouth, NH	Orlowski, Peter	Orlowski, Susan
Dolloff, Adeline Mae	5/10/2007	Concord, NH	Dolloff, Frank	Dolloff, Christen
Robertson, Claire Lacey	5/14/2007	Plymouth, NH	Robertson, Royce	Robertson, Rebecca
Bauman, James Lee	7/6/2007	Laconia, NH	Bauman, Toby	Bauman, Lisa
Simon, Olivia Caitlyn	7/13/2007	Concord, NH	Simon, James	Simon, Jennifer

VITAL STATISTICS

Town of Bristol – Births - Continued

Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
Desrochers, Mackenzie Elizabeth	7/21/2007	Laconia, NH	Desrochers, Matthew	Desrochers, Sabrina
Kohn, Naomi	7/26/2007	Laconia, NH	Kohn, Preston	Kohn, Petra
McDonald, Lucas Scott	8/7/2007	Plymouth, NH	McDonald, Joseph	Shinn, Catherine
Bourbeau, Mariah Ruth	8/25/2007	Plymouth, NH	Bourbeau, Albert	Bourbeau, Sonia
Hickey, Owen Christopher	8/28/2007	Plymouth, NH	Hickey, Christopher	Purcell, Brandy
Hemingway, Morgan Jacqueline	9/10/2007	Concord, NH	Hemingway, Andrew	Hemingway, Katherine
Drake, Tegan Adriel	9/12/2007	Laconia, NH	Drake, David	Drake, Amanda
Boyce, Natalie Lynn	9/19/2007	Lebanon, NH	Boyce, Joseph	Duquette, Shelby
York, Joshua Michael	9/24/2007	Laconia, NH	York, James	Paquet, Julie
Farmer, Rylie Foster	9/25/2007	Lebanon, NH	Farmer, Jason	Silva, Sabrina
Barnes, Ellen Lucille	10/3/2007	Laconia, NH	Barnes, Shane	Barnes, Jennifer
D'Ovidio-Alvey, Stella Grace	10/4/2007	Concord, NH	Alvey, Patrick	D'Ovidio, Christin
Greatchus, Gracie Jane	10/23/2007	Concord, NH	Greatchus, Matthew	Sharp, Melissa
Scandalis, Alexander Nicholas George	10/26/2007	Concord, NH	Scandalis, Charles	Scandalis, Lorrie
Grover, Jacob Edward	10/29/2007	Plymouth, NH	Grover, Edward	King, Jessica
McConologue, Oscar Patrick	11/6/2007	Concord, NH	McConologue, Sean	McConologue, Erica
Sherkanowski, Daniel Carter	11/15/2007	Laconia, NH	Sherkanowski, Nathan	Ritchie, Jessica
Spaulding, Emma Rose	11/27/2007	Laconia, NH	Spaulding, Kris	Nadeau, Desiree

Town of Bristol – Deaths

Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
Lebert, Ann	1/8/2007	Concord, NH	Bongiovi, Paolo	Caruso, Joshephine
Harris Jr, Henry	1/11/2007	Meredith, NH	Harris Sr, Henry	Marilla, Eva
Perreault, Chester	1/22/2007	Franklin, NH	Perreault, George	Libby, Hazel
Willey, Wentworth	1/24/2007	Plymouth, NH	Willey, Charles	Turcotte, Ida
Davis, Harold	2/27/2007	Franklin, NH	Davis, Cecil	Butterfield, Lura
Parsons, John	3/7/2007	Laconia, NH	Parsons, John	Collins, Claire
Klinger, James	3/11/2007	Plymouth, NH	Klinger, Guy	Scott, Margaret
Amsden, Anne	3/27/2007	Franklin, NH	Demanche, Dominic	Grondin, Anna
Farris, Phyllis	4/15/2007	Concord, NH	Walker, Charles	Richardson, Hazel
Wardell, Leon	4/17/2007	Franklin, NH	Wardell, Ernest	Schellhammer, Esther
Eastman, Randall	4/18/2007	Franklin, NH	Eastman, Frank	Gilbert, Carol
Witham, London	5/3/2007	Plymouth, NH	Castner, Mark	Witham, Monica
Ackerman, Ruth	5/23/2007	Franklin, NH	Davis, Cecil	Butterfield, Lura
Gates Sr, Howard	6/21/2007	Laconia, NH		Barker, Grace
Eastman, Mary	7/3/2007	New London, NH	Hill, Joseph	Jones, Mary

VITAL STATISTICS

Town of Bristol – Deaths - Continued

Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
Pollard, Anna	7/10/2007	Laconia, NH	Pesce, Angelo	Perricotti, Susan
Marsh, Erma	7/11/2007	Franklin, NH	Tarr, Bert	Huston, Dorothy
Westfall, Paul	7/20/2007	North Haverhill, NH	Westfall, John	Price, Ethel
Lindholm, Mary	8/3/2007	Lebanon, NH	Donovan, Daniel	Kenny, Mary
Worthen Iii, Alfred	8/8/2007	Bristol, NH	Worthen Jr, Alfred	Fisher, Ruth
Hicks, Ruth	8/21/2007	Laconia, NH	Alexander, James	Leiske, Eliza
Woodard, Carroll	8/22/2007	Franklin, NH	Woodard, Verne	Dolly, Florence
Dostie, Lynn	8/27/2007	Franklin, NH	Spicer, Ralph	Dwyer, Mary
Cameron, Noreen	9/26/2007	Bristol, NH	Wallace, Wayne	Lavoie, Barbara
Rice, Kathlyn	10/16/2007	Manchester, NH	Rice, Harold	Mills, Iris
Mizner, Kimberly	10/23/2007	Bristol, NH	Mizner, Ronald	Gahrng, Judith
Stone Jr, Charles	11/2/2007	Franklin, NH	Stone Sr, Charles	Jenot, Geneva
Berton, Phyllis	11/4/2007	Portsmouth, NH	Peterson, Herman	Gamble, Florence
Dearborn, Kenneth	11/20/2007	Laconia, NH	Dearborn, Kurt	Buczynski, Leonora
Cahill, Donald	11/22/2007	Bristol, NH	Cahill, Harold	Rhodes, Florence
Kinsella, Joseph	12/8/2007	Laconia, NH	Kinsella, Joseph	Shea, Josephine
Colcord, Herbert	12/14/2007	Laconia, NH	Colcord, Elmer	Sterling, Lena

Town of Bristol – Marriages

Groom's		Bride's		Town Of	Place Of	Date Of
Groom's Name	Residence	Bride's Name	Residence	Issuance	Marriage	Marriage
Harker, Christopher M	Dayton, OH	Watson, Megan R	Bristol, NH	Bristol	Hill	1/6/2007
Beaudin, Brett D	Plymouth, NH	Downing, Erica L	Bristol, NH	Bristol	Bridgewater	2/3/2007
Sargent, Jayson E	Bristol, NH	Holmes, Jennifer P	Bristol, NH	Bristol	Hebron	3/3/2007
Valle, Paul J	Danbury, NH	Dalton, Michelle	Bristol, NH	Bristol	Bridgewater	3/3/2007
Marshall, Kevin D	Exeter, NH	Cate, Monica L	Bristol, NH	Exeter	Hampton	3/8/2007
Yarbrough, Timothy J	Northfield, NH	Yarbrough, Marilyn E	Bristol, NH	Bristol	Alexandria	3/31/2007
Wilson, John K	Bristol, NH	Dickinson, Brenda L	Bristol, NH	Bristol	Campton	4/21/2007
Mcgrath, Michael J	Bristol, NH	Vanlaningham, Pamela M	Bristol, NH	Bristol	Colebrook	5/27/2007
Martin, Edward C	Bristol, NH	Kahkonen, Florence E	Bristol, NH	Bristol	Bristol	6/9/2007
Nelson, Erik R	Bristol, NH	Findlay, Carol A	Bristol, NH	Bristol	Bristol	6/20/2007
George, Michael P	Dover, NH	Byrd, Melissa G	Bristol, NH	Dover	Dover	6/23/2007
Delgado, Ricardo	Bristol, NH	O'mara, Mary	Bristol, NH	Bristol	Bristol	7/9/2007
Therrien, Matthew R	Bristol, NH	Mcorley, Antonetta M	Bristol, NH	Bristol	Bristol	7/15/2007
Fligg, Steven H	Bristol, NH	Robie, Angela M	Danbury, NH	Bristol	Danbury	7/27/2007

VITAL STATISTICS

Town of Bristol – Marriages - Continued

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town Of Issuance	Place Of Marriage	Date Of Marriage
Jackson, James H	Alexandria, NH	Lamos, Linda D	Bristol, NH	Alexandria	Alexandria	8/2/2007
Chandler, Todd R	Bristol, NH	Melycher, Patricia L	Franklin, NH	Tilton	Tilton	8/4/2007
Normandin, John U	Bristol, NH	Ramsey, Terry L	Bristol, NH	Bristol	New Hampton	8/18/2007
Poulin, Eric R	Bristol, NH	Spaulding, Jessica L	Bristol, NH	Plymouth	Ashland	8/25/2007
Dineen, Michael W	Milton, MA	Gordon, Dorcas J	Bristol, NH	Bristol	Bristol	9/8/2007
Dolloff, Christopher M	Bristol, NH	Farrell, Ashley L	Bristol, NH	Bristol	Hebron	9/8/2007
Hyslop, Gerald B	Bristol, NH	Boucher, Bonnie S	Bristol, NH	Tilton	Tilton	9/29/2007
Soule, Travis A	Bristol, NH	Olson, Grace V	Sanbornton, NH	Sanbornton	Chichester	10/7/2007
Babbin, Paul E	Bristol, NH	Adams, Kristy A	Bristol, NH	Bristol	Bristol	10/13/2007
White, David A	Bristol, NH	Ellis, Christine A	Bristol, NH	Bristol	Gilmanston	10/13/2007
Creamer, William T	Bristol, NH	Walver, Jeanne L	Bristol, NH	Bristol	Bristol	10/27/2007
Ward, Luke D	Bristol, NH	Lambert, Rebecca G	Randolph, VT	New Hampton	Hebron	11/19/2007
Farmer, Jason A	Bristol, NH	Silva, Sabrina M	Bristol, NH	Bristol	Danbury	12/15/2007
Devarney, Chester M	Bristol, NH	Waldron, Skye E	Bristol, NH	Bristol	Gilford	12/22/2007

INDEPENDENT AUDITOR'S REPORT



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen and Town Manager
Town of Bristol
Bristol, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Town of Bristol as of and for the fiscal year ended December 31, 2006, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Bristol's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

The government-wide statement of net assets does not include any of the capital assets of the governmental activities nor the accumulated depreciation on those assets, and the government-wide statement of activities does not include depreciation expense related to those assets. These amounts have not been determined. Therefore, in our opinion, the financial statements referred to above do not present fairly the financial position of the governmental activities of the Town of Bristol at December 31, 2006, and the changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Also, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the business-type activities, each major fund and the aggregate remaining fund information of the Town of Bristol as of December 31, 2006, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

As described in Note 2, as of January 1, 2006, the Town has implemented a new financial reporting model, as required by the provisions of the Governmental Accounting Standards Board Statement No. 34, *Basic Financial Statements – and Management's Discussion and Analysis – for State and Local Governments*.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Bristol's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

January 14, 2008

*Plodzik & Sanderson
Professional Association*

INDEPENDENT AUDITOR'S REPORT

EXHIBIT A
TOWN OF BRISTOL, NEW HAMPSHIRE
Statement of Net Assets
December 31, 2006

	Governmental Activities	Business-Type Activities	Total
ASSETS			
Cash and cash equivalents	\$ 249,164	\$ 199,114	\$ 448,278
Investments	1,190,250	38,288	1,228,538
Intergovernmental receivable	249,481	219,570	469,051
Other receivables, net of allowances for uncollectible amounts	2,734,687	163,469	2,898,156
Inventory	-	17,272	17,272
Internal balances	137,684	(137,684)	-
Prepaid items	5,704	-	5,704
Capital assets, not being depreciated:			
Land	-	9,894	9,894
Construction in progress	-	51,491	51,491
Capital assets, net of accumulated depreciation:			
Land improvements	-	214,821	214,821
Improvements other than buildings	-	92,661	92,661
Plant	-	666,696	666,696
Mains	-	359,813	359,813
Water tanks and wells	-	473,413	473,413
Machinery and equipment	-	635,192	635,192
Total assets	<u>4,566,970</u>	<u>3,004,010</u>	<u>7,570,980</u>
LIABILITIES			
Accounts payable	89,050	10,397	99,447
Intergovernmental payable	2,220,229	-	2,220,229
Accrued interest payable	3,674	6,227	9,901
Unearned revenue	2,812	5,926	8,738
Noncurrent obligations:			
Due within one year:			
Bonds	-	48,900	48,900
Notes	79,382	-	79,382
Capital lease	6,384	-	6,384
Compensated absences	12,674	3,221	15,895
Due in more than one year:			
Bonds	-	276,580	276,580
Notes	81,032	-	81,032
Compensated absences	114,067	28,992	143,059
Total liabilities	<u>2,609,304</u>	<u>380,243</u>	<u>2,989,547</u>
NET ASSETS			
Invested in capital assets, net of related debt	(166,798)	2,178,501	2,011,703
Unrestricted	2,124,464	445,266	2,569,730
Total net assets	<u>\$ 1,957,666</u>	<u>\$ 2,623,767</u>	<u>\$ 4,581,433</u>

INDEPENDENT AUDITOR'S REPORT

EXHIBIT B
TOWN OF BRISTOL, NEW HAMPSHIRE
Statement of Activities
For the Fiscal Year Ending December 31, 2006

	Expenses	Charges for Services	Direct and Indirect		Capital Grants and Contributions	Governmental Activities	Net (Expense) Revenue and Changes in Net Assets		Total
			Operating Grants and Contributions	Operating			Governmental	Activities	
Governmental activities:									
General government:									
Public safety	\$ 697,997	\$ 4,403	\$ 2,977	\$ -	\$ -	\$ (684,713)	\$ -	\$ (684,713)	
Highways and roads	1,457,911	222,313	47,497	-	-	(1,192,210)	-	(1,192,210)	
Sanitation	626,245	17,314	127,807	-	-	(481,122)	-	(481,122)	
Water distribution and treatment	254,108	83,535	-	-	-	(151,602)	-	(151,602)	
Health	229	25,209	-	-	-	24,980	-	24,980	
Welfare	31,258	-	-	-	-	(31,658)	-	(31,658)	
Liquor and recreation	66,180	-	-	-	-	(66,180)	-	(66,180)	
Economic development	552,441	2,402	12,103	-	-	(537,940)	-	(537,940)	
Fire	303	-	5	-	-	(308)	-	(308)	
Firearms development	1,917	-	-	-	-	(1,917)	-	(1,917)	
Interest on long term debt	11,534	-	-	-	-	(11,534)	-	(11,534)	
Capital outlay	941,438	-	-	-	261,544	(739,394)	-	(739,394)	
Total governmental activities	4,813,605	354,761	185,309	501,344	-	(3,872,171)	-	(3,872,171)	
Business-type activities:									
Water department	337,036	370,589	-	-	-	-	(67,347)	(67,347)	
Sewer department	366,261	376,171	(9,297)	-	-	-	(821)	(821)	
Total business-type activities	704,297	746,760	(9,297)	-	-	-	(683)	(683)	
Total primary government	\$ 5,517,902	\$ 1,101,521	\$ 176,012	\$ 501,344	\$ -	\$ (3,872,171)	\$ -	\$ (3,872,171)	
General revenues:									
Property						2,240,693	-	2,240,693	
Other						213,205	-	213,205	
Debt-issuance premium						485,465	-	485,465	
Grants and other fees						8,021	-	8,021	
Enterprise contributions not allocated to specific programs						226,319	-	226,319	
Interfund investment earnings						34,803	12,400	47,203	
Miscellaneous						21,453	1,171	22,624	
Total general revenues and transfers						3,164,959	(344,810)	2,820,149	
Change in net assets						(224,142)	(369,407)	(593,549)	
Net assets, beginning						2,187,108	2,023,174	4,210,282	
Net assets, ending						1,962,966	1,653,767	3,616,733	

The notes to the basic financial statements are an integral part of this statement.

INDEPENDENT AUDITOR'S REPORT

EXHIBIT C-1
TOWN OF BRISTOL, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2006

	General	Expendable Trust	Other Governmental Funds	Total Governmental Funds
ASSETS				
Cash and cash equivalents	\$ 187,516	\$ -	\$ 61,648	\$ 249,164
Investments	-	1,026,824	163,426	1,190,250
Receivables, net of allowance for uncollectible:				
Taxes	2,702,250	-	-	2,702,250
Accounts	32,437	-	-	32,437
Intergovernmental	249,481	-	-	249,481
Interfund receivable	137,684	-	77,346	215,030
Prepaid items	5,704	-	-	5,704
Total assets	<u>\$ 3,315,072</u>	<u>\$ 1,026,824</u>	<u>\$ 302,420</u>	<u>\$ 4,644,316</u>
LIABILITIES AND FUND BALANCES				
Liabilities:				
Accounts payable	\$ 89,050	\$ -	\$ -	\$ 89,050
Intergovernmental payable	2,220,229	-	-	2,220,229
Interfund payable	75,000	-	2,346	77,346
Deferred revenue	2,812	-	-	2,812
Total liabilities	<u>2,387,091</u>	<u>-</u>	<u>2,346</u>	<u>2,389,437</u>
Fund balances:				
Reserved for encumbrances	280,724	-	-	280,724
Reserved for special purposes	-	-	286,395	286,395
Unreserved, undesignated reported in:				
General fund	647,257	-	-	647,257
Special revenue funds	-	1,026,824	13,679	1,040,503
Total fund balances	<u>927,981</u>	<u>1,026,824</u>	<u>300,074</u>	<u>2,254,879</u>
Total liabilities and fund balances	<u>\$ 3,315,072</u>	<u>\$ 1,026,824</u>	<u>\$ 302,420</u>	<u>\$ 4,644,316</u>

INDEPENDENT AUDITOR'S REPORT

EXHIBIT C-2

TOWN OF BRISTOL, NEW HAMPSHIRE

Reconciliation of Total Governmental Fund Balances to the Statement of Net Assets

December 31, 2006

Total fund balances of governmental funds (Exhibit C-1)		\$ 2,254,879
Amounts reported for governmental activities in the statement of net assets are different because:		
Interfund receivables and payables between governmental funds are eliminated on the statement of net assets.		
Receivables	\$ (77,346)	
Payables	<u>77,346</u>	
Interest on long-term debt is not accrued in governmental funds.		
Accrued interest payable		(3,674)
Long-term liabilities are not due and payable in the current period, and therefore, are not reported in the funds.		
Notes	\$ (160,414)	
Capital lease	(6,384)	
Compensated absences payable	<u>(126,741)</u>	
		<u>(293,539)</u>
Total net assets of governmental activities (Exhibit A)		<u>\$ 1,957,666</u>

INDEPENDENT AUDITOR'S REPORT

EXHIBIT C-3

TOWN OF BRISTOL, NEW HAMPSHIRE

Statement of Revenues, Expenditures and Changes in Fund Balances Governmental Funds

For the Fiscal Year Ended December 31, 2006

	General	Expendable Trust	Other Governmental Funds	Total Governmental Funds
Revenues:				
Taxes	\$ 2,329,198	\$ -	\$ 125,000	\$ 2,454,198
Licenses and permits	567,066	-	-	567,066
Intergovernmental	598,035	-	-	598,035
Charges for services	315,848	-	-	315,848
Miscellaneous	56,436	38,589	15,441	110,466
Total revenues	3,866,583	38,589	140,441	4,045,613
Expenditures:				
Current:				
General government	679,213	12,643	466	692,322
Public safety	1,439,788	13,923	-	1,453,711
Highways and streets	631,959	229	-	632,188
Water distribution and treatment	-	229	-	229
Sanitation	233,969	229	-	234,198
Health	31,658	-	-	31,658
Welfare	60,180	-	-	60,180
Culture and recreation	242,952	-	4,880	247,832
Conservation	363	-	-	363
Economic development	14,967	-	-	14,967
Debt service:				
Principal	52,341	-	-	52,341
Interest	7,850	-	-	7,850
Capital outlay	988,414	-	248,133	1,236,547
Total expenditures	4,383,654	27,253	253,479	4,664,386
Excess (deficiency) of revenues over (under) expenditures	(517,071)	11,336	(113,038)	(618,773)
Other financing sources (uses):				
Transfers in	60,000	453,436	128,032	641,468
Transfers out	(100,936)	(67,690)	(128,032)	(296,658)
Debt issued	217,000	-	-	217,000
Total other financing sources and uses	176,064	385,746	-	561,810
Net change in fund balances	(341,007)	397,082	(113,038)	(56,963)
Fund balances, beginning	1,268,988	629,742	413,112	2,311,842
Fund balances, ending	\$ 927,981	\$ 1,026,824	\$ 300,074	\$ 2,254,879

INDEPENDENT AUDITOR'S REPORT

EXHIBIT C-4

TOWN OF BRISTOL, NEW HAMPSHIRE

Reconciliation of the Statement of Revenues, Expenditures and Changes in Fund Balances of Governmental Funds to the Statement of Activities For the Fiscal Year Ended December 31, 2006

Net change in fund balances of governmental funds (Exhibit C-3)		\$ (56,963)
Amounts reported for governmental activities in the statement of activities are different because:		
Transfers in and out between governmental funds are eliminated on the operating statement.		
Transfers in	\$ (258,968)	
Transfers out	<u>258,968</u>	
The issuance of long-term debt provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the current financial resources of governmental funds. Neither transaction, however, has any effect on net assets.		
Notes issued	\$ (217,000)	
Repayment of note principal	56,586	
Repayment of capital lease principal	<u>6,038</u>	
		(154,376)
Some expenses reported in the statement of activities do not require the use of current financial resources, and therefore, are not reported as expenditures in governmental funds.		
Increase in accrued interest expense	\$ (3,674)	
Increase in compensated absences payable	<u>(9,429)</u>	
		(13,103)
Change in net assets of governmental activities (Exhibit B)		<u>\$ (224,442)</u>

INDEPENDENT AUDITOR'S REPORT

EXHIBIT D-1
TOWN OF BRISTOL, NEW HAMPSHIRE
Statement of Net Assets
Proprietary Funds
December 31, 2006

	Enterprise Funds		Total
	Water Department	Sewer Department	
ASSETS			
Cash and cash equivalents	\$ 117,784	\$ 81,330	\$ 199,114
Investments	11,750	26,538	38,288
Intergovernmental receivable	-	219,570	219,570
Other receivables, net of allowances for uncollectible amounts	67,961	95,508	163,469
Interfund receivable	15,918	-	15,918
Inventory	16,792	480	17,272
Capital assets, not being depreciated:			
Land	9,894	-	9,894
Construction in progress	-	51,491	51,491
Capital assets, net of accumulated depreciation:			
Land improvements	-	214,821	214,821
Improvements other than buildings	-	92,661	92,661
Plant	33,040	633,656	666,696
Mains	359,813	-	359,813
Water tanks and wells	473,413	-	473,413
Machinery and equipment	105,751	529,441	635,192
Total assets	<u>1,212,116</u>	<u>1,945,496</u>	<u>3,157,612</u>
LIABILITIES			
Accounts payable	176	10,221	10,397
Interfund payable	89,365	64,237	153,602
Accrued interest payable	-	6,227	6,227
Unearned revenue	780	5,146	5,926
Noncurrent obligations:			
Due within one year:			
Bonds	-	48,900	48,900
Compensated absences	1,610	1,611	3,221
Due in more than one year:			
Bonds	-	276,580	276,580
Compensated absences	14,496	14,496	28,992
Total liabilities	<u>106,427</u>	<u>427,418</u>	<u>533,845</u>
NET ASSETS			
Invested in capital assets, net of related debt	981,911	1,196,590	2,178,501
Unrestricted	123,778	321,488	445,266
Total net assets	<u>\$ 1,105,689</u>	<u>\$ 1,518,078</u>	<u>\$ 2,623,767</u>

INDEPENDENT AUDITOR'S REPORT

EXHIBIT D-2

TOWN OF BRISTOL, NEW HAMPSHIRE

Statement of Revenues, Expenses and Changes in Fund Net Assets

Proprietary Funds

For the Fiscal Year Ended December 31, 2006

	Enterprise Funds		
	Water Department	Sewer Department	Total
Operating revenues:			
Charges for sales and services:			
User charges	\$ 270,589	\$ 346,173	\$ 616,762
Miscellaneous	-	1,171	1,171
Total operating revenues	270,589	347,344	617,933
Operating expenses:			
Cost of sales and services	(241,497)	(275,518)	(517,015)
Depreciation	(96,439)	(64,187)	(160,626)
Total operating expenses	(337,936)	(339,705)	(677,641)
Operating income (loss)	(67,347)	7,639	(59,708)
Nonoperating revenues (expenses):			
Intergovernmental	-	19,297	19,297
Interest revenue	7,445	4,955	12,400
Interest expense	-	(26,586)	(26,586)
Total nonoperating revenues (expenses)	7,445	(2,334)	5,111
Income (loss) before transfers	(59,902)	5,305	(54,597)
Transfers:			
In	13,790	23,900	37,690
Out	(262,500)	(120,000)	(382,500)
Total transfers	(248,710)	(96,100)	(344,810)
Net loss	(308,612)	(90,795)	(399,407)
Total net assets, beginning	1,414,301	1,608,873	3,023,174
Total net assets, ending	\$ 1,105,689	\$ 1,518,078	\$ 2,623,767

INDEPENDENT AUDITOR'S REPORT

EXHIBIT D-3

TOWN OF BRISTOL, NEW HAMPSHIRE

Statement of Cash Flows

Proprietary Funds

For the Fiscal Year Ended December 31, 2006

	Enterprise Funds		
	Water Department	Sewer Department	Total
Cash flows from operating activities:			
Receipts from customers and users	\$ 307,256	\$ 331,543	\$ 638,799
Payments to suppliers and employees	(269,708)	(285,048)	(554,756)
Net cash provided by operating activities	<u>37,548</u>	<u>46,495</u>	<u>84,043</u>
Cash flows from capital and related financing activities:			
Principal payments of bonds	-	(48,740)	(48,740)
Acquisition and construction of capital assets	(18,144)	(60,271)	(78,415)
Interest paid	-	(20,359)	(20,359)
State grant received	-	51,055	51,055
Transfers in	13,881	29,255	43,406
Transfers out	(262,500)	(120,000)	(382,500)
Net cash used by capital and related financing activities	<u>(266,763)</u>	<u>(168,790)</u>	<u>(435,553)</u>
Cash flows from investing activities:			
Receipts from sale of investments	275,000	150,000	425,000
Interest received	1,970	1,056	3,026
Net cash provided by investing activities	<u>276,970</u>	<u>151,056</u>	<u>428,026</u>
Net increase in cash	47,755	28,761	76,516
Cash, beginning	70,029	52,569	122,598
Cash, ending	<u>\$ 117,784</u>	<u>\$ 81,330</u>	<u>\$ 199,114</u>
Reconciliation of Operating Income (Loss) to Net Cash Provided by Operating Activities			
Operating income (loss)	<u>\$ (67,347)</u>	<u>\$ 7,639</u>	<u>\$ (59,708)</u>
Adjustments to reconcile operating income (loss) to net cash provided (used) by operating activities:			
Depreciation expense	96,439	64,187	160,626
(Increase) decrease in accounts receivable	38,055	(15,484)	22,571
Increase in inventory	(7,334)	(84)	(7,418)
Decrease in accounts payable	(20,590)	(13,691)	(34,281)
Increase in interfund payable	-	4,531	4,531
Decrease in unearned revenue	(1,388)	(317)	(1,705)
Decrease in compensated absences payable	(287)	(286)	(573)
Total adjustments	<u>104,895</u>	<u>38,856</u>	<u>143,751</u>
Net cash provided by operating activities	<u>\$ 37,548</u>	<u>\$ 46,495</u>	<u>\$ 84,043</u>

INDEPENDENT AUDITOR'S REPORT

TOWN OF BRISTOL, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2006

NOTE 2 - CHANGES IN ACCOUNTING PRINCIPLES, FUND RECLASSIFICATIONS AND RECONCILIATION OF EQUITY BALANCES

2-A Changes in Accounting Principles

For the fiscal year 2006, the Town has implemented GASB Statement No. 34, *Basic Financial Statements and Management's Discussion and Analysis - for State and Local Governments*; GASB Statement No. 37, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments: Omnibus*; and GASB Statement No. 38, *Certain Financial Statement Note Disclosures*.

GASB Statement No. 34 creates new basic financial statements for reporting the Town's financial activities. The financial statements now include government-wide financial statements prepared on an accrual basis of accounting and fund financial statements which present information for individual major funds rather than by fund type. Nonmajor funds are presented in total in a single column.

The government-wide financial statements present the Town's programs as governmental and business-type activities. The beginning net asset amount for governmental programs reflects the change in fund balance for governmental funds at January 1, 2005, caused by conversion to the accrual basis of accounting.

2-B Reconciliation of Beginning Net Assets

The transition from fund equity to net assets of the governmental activities (i.e., the GASB Statement No. 34 adjustments) is presented here.

	<u>Governmental Activities</u>	<u>Business-Type Activities</u>
Fund balances of all governmental funds, December 31, 2005	\$ 1,279,181	\$ -
Retained earnings of all proprietary funds, December 31, 2005	-	852,985
Trust funds previously reported as fiduciary funds, now reported as special revenue	629,742	-
Trust funds previously reported as fiduciary funds, now reported as permanent	402,919	-
Contributed capital, less amortization	-	2,170,189
Capital lease payable	(12,422)	-
Compensated absences payable	(117,312)	-
Net assets, December 31, 2005	<u>\$ 2,182,108</u>	<u>\$ 3,023,174</u>

TAX INFORMATION

Town Clerk's Report

Vitals/Marriage Town	\$1,823.00
Vitals/Marriage State	\$4,129.00
Total	\$5,952.00

Miscellaneous Fees	\$86.00
UCC	\$1,005.00
Tire Fees	\$2,344.00
Motor Vehicles	\$454,989.15
Dog License/Fines	\$2,829.50
Wetlands	\$45.00
Boat Registrations	\$10,488.22
Propane Tanks	\$298.00
Dump	\$5,109.00
Shingles	\$1,380.00
Metal Fees	\$4,211.00
CD (Construction Demolition)	\$4,076.00
Beach Permits	\$6,237.00
Copies/Lost Reg	\$421.00
	\$499,470.87

TAX INFORMATION

Town Clerk / Tax Collector's MS-61

Debits	Levy for Year 2007 of this report	Prior Levies	
		2006	2005
Uncollected Taxes 1-1-06			
Property Taxes	xxxxxx	\$2,749,961.11	\$ 61.51
Resident Taxes	xxxxxx		
Land Use Change Taxes	xxxxxx		\$ 6,000.00
Yield Taxes	xxxxxx		
Excavation Tax @ \$.02/yd	xxxxxx		
Utility Charges	xxxxxx		
	xxxxxx		

Taxes Committed this Year		
Property Taxes	\$7,680,061.89	\$2,231.46
Resident Taxes		
Land Use Change Taxes	\$78,904.00	
Yield Taxes	\$5,043.90	
Excavation Tax @ \$.02/yd	\$208.66	
Utility Charges		\$1,486.78
Current Use Penalty	\$178.81	

Overpayments		
Property Taxes	\$3,433.97	\$3,282.94
Resident Taxes		
Land Use Change Taxes		
Yield Taxes		
Excavation Tax @ \$.02/yd		
Interest - Late Tax	\$4,354.20	\$26,615.80
Resident Tax Penalty		

Total Debits	\$7,772,185.43	\$2,783,578.09
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TAX INFORMATION

Town Clerk / Tax Collector's MS-61

Credits	Levy for Year 2007	Prior Levies	
		2006	2005
Remitted to Treasurer			
Property Taxes	\$4,838,291.67	\$2,747,856.27	\$63.67
Resident Taxes			
Land Use Change Taxes	\$61,330.40		
Yield Taxes	\$5,043.90		
Interest (include lien conversion)	\$4,354.20	\$26,615.80	
Penalties			
Excavation Tax @ \$.02/yd	\$208.56		
Utility Charges		\$1,486.78	
Conversion to Lien (principal only)			
DISCOUNTS ALLOWD			

Abatements Made			
Property Taxes	\$3,775.15	\$7,612.19	
Resident Taxes			
Land Use Change Taxes	\$6,000.00		\$6,000.00
Yield Taxes			
Excavation Tax @ \$.02/yd			
Utility Charges			
CURRENT LEVY DEEDED			

Uncollected Taxes			
Property Taxes	\$2,841,429.04	\$7.05	
Resident Taxes			
Land Use Change Taxes	\$11,752.41		
Yield Taxes			
Excavation Tax @ \$.02/yd	\$0.10		
Utility Charges			
TOTAL CREDITS	\$7,772,185.43	\$2,783,578.09	\$6,063.67

TAX INFORMATION

Town Clerk / Tax Collector's MS-61

	Last Years Levy		Prior Levies	
	2006	2005	2004	2003 & prior
Debits				
Unredeemed Liens Balance at Beg. Of Fiscal Year		\$ 78,559.37	\$ 19,877.42	\$ 1,105.23
Liens Executed During Fiscal Year	\$ 107,944.83			
Interest & Costs Collected (AFTER LIEN EXECUTION)	\$ 782.01	\$ 9,213.05	\$ 9,230.40	\$ 722.99
Total Debits	\$ 108,726.84	\$ 87,772.42	\$ 29,107.82	\$ 1,828.22
Credits				
Remitted to Treasurer	Last Year's Levy		Prior Levies	
Redemptions	\$ 19,721.19	\$ 35,823.89	\$ 15,982.20	\$ 786.87
Interest & Costs Collected (After Lien Execution)	\$ 782.01	\$ 9,213.05	\$ 9,230.40	\$ 722.99
Abatements of Unredeemed Liens		\$ 97.16	\$ 5.23	
Liens Deeded to Municipality				
Unredeemed Liens Balance End of Year	\$ 88,223.64	\$ 42,638.32	\$ 3,889.99	\$ 318.36
Total Credits	\$ 108,726.84	\$ 87,772.42	\$ 29,107.82	\$ 1,828.22

TAX INFORMATION

2007 Tax Rate Calculation

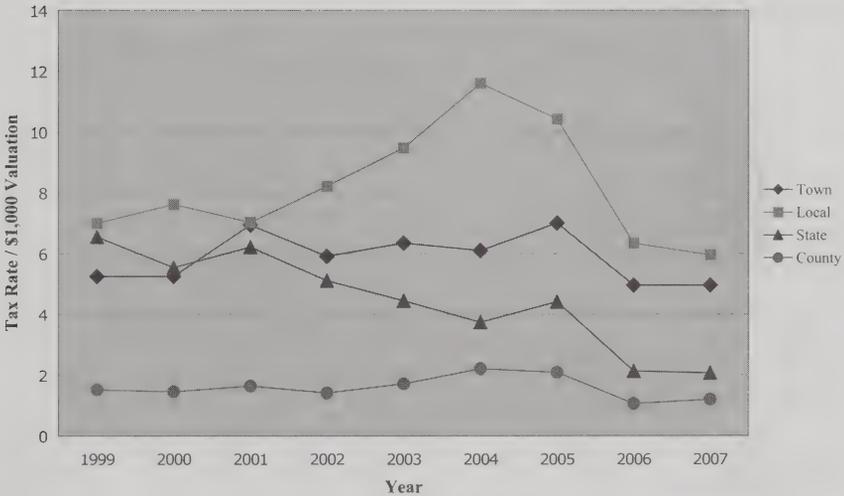
		2007 Tax Rates per \$1,000 Valuation
Gross Appropriations	\$7,668,933.00	
Less: Revenues	\$5,065,444.00	
Less: Shared Revenues	\$27,924.00	
Add: Overlay	\$51,892.00	
War Service Credits	\$106,300.00	
Approved Town Tax Effort	<u>\$2,733,757.00</u>	
Municipal Tax Rate		<u>\$4.96</u>
Regional School Apportionment	\$5,329,187.00	
Less: Adequate Education Grant	\$(943,940.00)	
Less: State Education Taxes	<u>\$(1,104,308.00)</u>	
Approved School Tax Effort	<u>\$3,280,939.00</u>	
Local School Education Taxes		<u>\$5.96</u>
Equalized Valuation (No Utilities) X	\$2.24	
\$492,994,731.00		\$1,104,308.00
Divide by Local Assessed Valuation (No Utilities)		
\$534,686,288		
Excess State Education Taxes to be Remitted to State	\$0.00	
State School Tax Rate		<u>\$2.07</u>
Due to County	\$670,267.00	
Less: Shared Revenue	<u>\$(7,006.00)</u>	
Approved County Tax Effort	<u>\$663,261.00</u>	
County Tax Rate		<u>\$1.20</u>
Combined Tax Rate		<u><u>\$14.19</u></u>
Total Property Taxes Assessed	\$7,782,265.00	
Less: War Service Credits	<u>\$(106,300.00)</u>	
Total Property Tax Commitment	<u><u>\$7,675,965.00</u></u>	

TAX INFORMATION

Tax Rate Comparison

Year	Town	Local	State	County	Combined Tax Rate	Net Valuation
1999	5.25	7.00	6.55	1.52	20.32	\$176,226,516.00
2000	5.25	7.62	5.54	1.45	19.86	\$210,822,229.00
2001	6.94	7.03	6.22	1.64	21.83	\$212,774,425.00
2002	5.91	8.22	5.11	1.41	20.65	\$248,277,528.00
2003	6.35	9.48	4.45	1.71	21.99	\$253,506,763.00
2004	6.1	11.61	3.74	2.21	23.66	\$260,044,528.00
2005	7.01	10.44	4.42	2.09	23.96	\$265,699,731.00
2006	4.96	6.34	2.13	1.06	14.49	\$530,033,877.00
2007	4.96	5.96	2.07	1.2	14.19	\$550,780,888.00

Tax Rate Comparison



FINANCIAL STATEMENTS

Treasurer's Report

1. General Fund

Balance 01-01-07	\$ 187,141.45
Receipts:	
Town Clerk	\$ 499,777.17
Tax Collector	\$ 7,778,941.67
Selectmen	\$ 2,406,723.01
Interest	\$ 49,202.41
Total Receipts:	\$ 10,921,785.77
Tax Anticipation Note	\$ 1,215,000.00
Total Available	\$ 12,136,785.77
Orders Paid	\$ (10,171,511.39)
Tax Anticipation Note	\$ (250,000.00)
Balance 12-31-07	\$ 1,715,274.38

2. Water Commission

Balance 01-01-07	\$ 129,533.76
Receipts:	
Commissioners	\$ 378,111.11
Interest	\$ 8,054.23
Total Available	\$ 515,699.10
Orders Paid	\$ (309,608.41)
Balance 12-31-07	\$ 206,090.69

3. Sewer Commission

Balance 01-01-07	\$ 107,867.43
Receipts:	
Commissioners	\$ 397,279.33
Interest	\$ 5,839.82
Total Available	\$ 510,986.58
Orders Paid	\$ (352,147.48)
Balance 12-31-07	\$ 158,839.10

FINANCIAL STATEMENTS

Treasurer's Report - Continued

4. Air Compressor Fund

Balance 01-01-07	\$	1,575.87
Receipts:		
Interest	\$	3.95
Total Available	\$	1,579.82
Orders Paid	\$	-
Balance 12-31-07	\$	1,579.82

5. EMS Fundraisers

Balance 01-01-07	\$	1,969.45
Receipts:		
Interest	\$	26.70
Total Available	\$	1,996.15
Orders Paid	\$	-
Balance 12-31-07	\$	1,996.15

6. Kelley Park Commission

Balance 01-01-07	\$	1,330.03
Receipts:		
Interest	\$	18.04
Total Available	\$	1,348.07
Orders Paid	\$	-
Balance 12-31-07	\$	1,348.07

7. Conservation Commission

Balance 01-01-07	\$	2,242.43
Receipts:		
Interest	\$	5.61
Total Available	\$	2,248.04
Orders Paid	\$	-
Balance 12-31-07	\$	2,248.04

FINANCIAL STATEMENTS

Treasurer's Report - Continued

8. Police Forfeiture Fund

Balance 01-01-07	\$	29.59
Receipts:		
Commissioners	\$	571.00
Interest	\$	0.88
Total Available	\$	601.47
Orders Paid	\$	(260.00)
Balance 12-31-07	\$	341.47

9. Blueberry Shores Escrow

Balance 01-01-07	\$	-
Receipts:		
Selectmen	\$	5,000.00
Interest	\$	10.93
Total Available	\$	5,010.93
Orders Paid	\$	-
Balance 12-31-07	\$	5,010.93

FINANCIAL STATEMENTS

Trustees of the Trust Fund

NH Public Deposit Investment Pool (MBIA):

Fund	1/1/2007	Interest	Received	Disbursed	12/31/2007
Jackman	15,373.31	784.33		-784.33	15,373.31
Minot Sleeper	2,663.27	136.03		-136.03	2,663.27
CF Bennett	13,404.17	682.12			14,086.29
Water Cap Res	658,902.87	33,718.63	32,500.00	-23,330.00	701,791.50
Kelley Park Fd	31,361.12	1,596.38			32,957.50
Highway Eq	42,658.43	799.26		-41,851.00	1,606.69
Proctor Cap Res	18,348.09	934.01			19,282.10
Fire Dept Res	12,523.26	637.43	50,000.00		63,160.69
Tercentennial Fd	1,429.08	73.15			1,502.23
Cemetery Perpetual	1,712.83	87.76		-87.76	1,712.83
Sanborn Cem	1,250.12	63.25			1,313.37
Kelley Pk Eq	1,003.05	51.29			1,054.34
Kelley Pk LKT	1,594.74	80.99			1,675.73
Sewer Cap Res II	184,728.73	9,848.94	20,000.00	-17,672.13	196,905.54
Worthen Cem Res	5,583.12	284.02			5,867.14
Accrued Wages	59,636.90	2,889.03	27,356.25	-17,971.16	71,911.02
Ambulance Res	15,093.16	755.45			15,848.61
Total MBIA	1,067,266.25	53,422.07	129,856.25	-101,832.41	1,148,712.16
Checking Account at BNH:					
Kelley Park Fund	528.11	79.76			607.87
Total BNH/MBIA	1,067,794.36	53,501.83	129,856.25	-101,832.41	1,149,320.03
Kelley Park Land	3,500.00				3,500.00
Total Trust Funds	1,071,294.36	53,501.83	129,856.25	-101,832.41	1,152,820.03

FINANCIAL STATEMENTS

Trustees of the Trust Fund - Continued

DISBURSED:

Water: Part of truck	23,330.00
Highway: 1T truck	41,851.00
Sewer: Part of truck	11,670.00
Blower for treatment plant	2,330.00
Idexx	3,672.13
Police	
Accrued Wages: Department	1,469.64
Police	
Department	15,095.18
Police	
Department	1,406.34
Interest to Library and Cemetery Assn	<u>1,008.12</u>
	<u><u>101,832.41</u></u>

SUPPLEMENTARY INFORMATION

Summary of Town Owned Property

Map / Lot #	Property Location	Acres	Value
113-024	Lake Street	0.16	\$ 51,700.00
114-180	45 Pleasant Street	0.25	\$ 98,100.00
203-157	Adams Drive U 6	0	\$ 52,000.00
111-009	Shore Drive	0.61	\$ 1,773,700.00
108-100	West Shore Road	1.47	\$ 1,290,100.00
203-039	West Shore Road	0.25	\$ 72,300.00
203-120	West Shore Road	9.03	\$ 136,300.00
203-119	500 West Shore Road	2.61	\$ 172,900.00
203-121	West Shore Road	0.236	\$ 72,000.00
221-025	Summer Street	0.26	\$ 38,300.00
223-063	Hall Road	16	\$ 167,280.00
223-078	100 Ayers Island Road	1.5	\$ 230,990.00
223-076	180 Ayers Island Road	5.75	\$ 1,202,070.00
217-130	Brookwood Park Road	1.8	\$ 46,600.00
111-087	Lake Street	17	\$ 21,300.00
217-101	866 North Main Street	1.6	\$ 1,041,700.00
114-115	56 Central Street	0.219	\$ 42,750.00
115-001	15 High Street	0.07	\$ 169,570.00
115-069	Water Street	0.1	\$ 17,900.00
114-112	Summer Street	0.61	\$ 12,000.00
114-047	45 Summer Street	0.25	\$ 258,070.00
113-025	85 Lake Street	0.504	\$ 511,810.00
114-191	Central Square	0.03	\$ 31,250.00

SUPPLEMENTARY INFORMATION

Summary of Town Owned Property

Map / Lot #	Property Location	Acres	Value
114-179	35 Pleasant Street	0.31	\$ 205,790.00
114-108	Spring Street	0.83	\$ 18,160.00
113-047	North Main Street	6.83	\$ 113,460.00
112-021	22 Bristol Hill Road	0.03	\$ 16,700.00
112-084	Hillside Ave	0.05	\$ 9,100.00
112-071	230 Lake Street	1.638	\$ 751,260.00
112-096	306 North Main Street	0.72	\$ 1,274,900.00
224-054	Lake Street	0.14	\$ 33,900.00
224-050	Lake Street	0.44	\$ 40,100.00
112-096-001	North Main Street	0.1	\$ 35,800.00
116-001	Chestnut Street	1.8	\$ 37,600.00
115-026	Chestnut Street	2.04	\$ 67,600.00
103-053	Wulamat Road	0.1	\$ 13,300.00
106-030	Lake Street	0.86	\$ 77,800.00
224-052	Lake Street	5.65	\$ 152,200.00
224-051	Lake Street	2.4	\$ 45,400.00
223-075	Ayres Island Road	4.4	\$ 198,800.00
203-086-001	West Shore Road	5.5	\$ 70,100.00
227-036-ESMT	186 New Chester Mountain Road	0	\$ 53,840.00
114-118	28 Central Street	2.4	\$ 122,900.00
102-046	Batten Road	0.009	\$ 6,800.00
103-037	Wulamat Road	0.17	\$ 35,500.00
104-002	West Shore Road	0.11	\$ 69,900.00
219-032	Ten Mile Brook Road	2.4	\$ 47,800.00
223-031	Summer Street	0.41	\$ 39,700.00
223-077	Ayers Island Road	1.7	\$ 46,400.00
203-038	Akerman Road	0.27	\$ 72,600.00

SUPPLEMENTARY INFORMATION

Summary Inventory of Valuation – All Properties

Value of Land Only

Current Use	\$ 612,108.00
Residential	\$217,803,930.00
Commercial/Industrial	\$ 16,457,060.00
Total Value of Land	\$234,873,098.00

Value of Buildings Only

Residential	\$272,451,170.00
Manufactured Housing	\$ 1,581,100.00
Commercial/Industrial	\$ 26,349,220.00
Total Value of Buildings	\$300,381,490.00

Public Utilities

Utilities	\$ 16,094,600.00
Total Valuation Before Exemptions	\$551,349,188.00

Exemptions

Elderly	\$ 420,000.00
Blind	\$ 118,300.00
Deaf	\$ -
Totally & Permanently Disabled	\$ 30,000.00
Total Exemptions	\$ 568,300.00

Net Taxable Valuation	\$550,780,888.00
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Appendix A

CHAPTER 32

SECTIONS OF THE MUNICIPAL BUDGET LAW

Section 32:1

32:1 Statement of Purpose. – The purpose of this chapter is to clarify the law as it existed under former RSA 32. A town or district may establish a municipal budget committee to assist its voters in the prudent appropriation of public funds. The budget committee, in those municipalities which establish one, is intended to have budgetary authority analogous to that of a legislative appropriations committee. It is the legislature's further purpose to establish uniformity in the manner of appropriating and spending public funds in all municipal subdivisions to which this chapter applies, including those towns, school districts and village districts which do not operate with budget committees, and have not before had much statutory guidance.

Section 32:5

32:5 Budget Preparation. –

I. The governing body, or the budget committee if there is one, shall hold at least one public hearing on each budget, not later than 25 days before each annual or special meeting, public notice of which shall be given at least 7 days in advance, and after the conclusion of public testimony shall finalize the budget to be submitted to the legislative body. Public hearings on bonds and notes in excess of \$100,000 shall be held in accordance with RSA 33:8-a, I. Days shall be counted in accordance with RSA 21:35.

II. All purposes and amounts of appropriations to be included in the budget or special warrant articles shall be disclosed or discussed at the final hearing. The governing body or budget committee shall not thereafter insert, in any budget column or special warrant article, an additional amount or purpose of appropriation which was not disclosed or discussed at that hearing, without first holding one or more

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public hearings on supplemental budget requests for town or district expenditures.

III. All appropriations recommended shall be stipulated on a ""gross" basis, showing anticipated revenues from all sources, including grants, gifts, bequests, and bond issues, which shall be shown as offsetting revenues to appropriations affected. The budget shall be prepared according to rules adopted by the commissioner of revenue administration under RSA 541-A, relative to the required forms and information to be submitted for recommended appropriations and anticipated revenues for each town or district.

IV. Budget forms for the annual meeting shall include, in the section showing recommended appropriations, comparative columns indicating at least the following information:

- (a) Appropriations voted by the previous annual meeting.
- (b) Actual expenditures made pursuant to those appropriations, or in those towns and districts which hold annual meetings prior to the close of the current fiscal year, actual expenditures for the most recently completed fiscal year.
- (c) All appropriations, including appropriations contained in special warrant articles, recommended by the governing body.
- (d) If there is a budget committee, all the appropriations, including appropriations contained in special warrant articles, recommended by the budget committee.

V. When any purpose of appropriation, submitted by a governing body or by petition, appears in the warrant as part of a special warrant article:

- (a) The article shall contain a notation of whether or not that appropriation is recommended by the governing body, and, if there is a budget committee, a notation of whether or not it is recommended by the budget committee;
- (b) If the article is amended at the first session of the meeting in an official ballot referendum municipality, the governing body and the budget committee, if one exists, may revise its recommendation on the amended version of the special warrant article and the revised recommendation shall

APPENDICES

appear on the ballot for the second session of the meeting provided, however, that the 10 percent limitation on expenditures provided for in RSA 32:18 shall be calculated based upon the initial recommendations of the budget committee;

(c) Defects or deficiencies in these notations shall not affect the legal validity of any appropriation otherwise lawfully made; and

(d) All appropriations made under special warrant articles shall be subject to the hearing requirements of paragraphs I and II of this section.

V-a. Any town may vote to require that all votes by an advisory budget committee, a town budget committee, and the governing body or, in towns without a budget committee, all votes of the governing body relative to budget items or warrant articles shall be recorded votes and the numerical tally of any such vote shall be printed in the town warrant next to the affected warrant article.

VI. Upon completion of the budgets, an original of each budget and of each recommendation upon special warrant articles, signed by a quorum of the governing body, or of the budget committee, if any, shall be placed on file with the town or district clerk. A certified copy shall be forwarded by the chair of the budget committee, if any, or otherwise by the chair of the governing body, to the commissioner of revenue administration pursuant to RSA 21-J:34.

VII. (a) The governing body shall post certified copies of the budget with the warrant for the meeting. The operating budget warrant article shall contain the amount as recommended by the budget committee if there is one. In the case of towns, the budget shall also be printed in the town report made available to the legislative body at least one week before the date of the annual meeting. A school district or village district may vote, under an article inserted in the warrant, to require the district to print its budget in an annual report made available to the district's voters at least one week before the date of the annual meeting. Such district report may be separate or may be combined with the annual report of the town or towns within which the district is located.

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(b) The governing body in official ballot referenda jurisdictions operating under RSA 40:13 shall post certified copies of the default budget form or any amended default budget form with the proposed operating budget and the warrant.

VIII. The procedural requirements of this section shall apply to any special meeting called to raise or appropriate funds, or to reduce or rescind any appropriation previously made, provided, however, that any budget form used may be prepared locally. Such a form or the applicable warrant article shall, at a minimum, show the request by the governing body or petitioners, the recommendation of the budget committee, if any, and the sources of anticipated offsetting revenue, other than taxes, if any.

IX. If the budget committee fails to deliver a budget prepared in accordance with this section, the governing body shall post its proposed budget with a notarized statement indicating that the budget is being posted pursuant to this paragraph in lieu of the budget committee's proposed budget. This alternative budget shall then be the basis for the application of the provisions of this chapter.

Section 32:16

32:16 Duties and Authority of the Budget Committee. –

In any town which has adopted the provisions of this subdivision, the budget committee shall have the following duties and responsibilities:

I. To prepare the budget as provided in RSA 32:5, and if authorized under RSA 40:14-b, a default budget under RSA 40:13, IX(b) for submission to each annual or special meeting of the voters of the municipality, and, if the municipality is a town, the budgets of any school district or village district wholly within the town, unless the warrant for such meeting does not propose any appropriation.

II. To confer with the governing body or bodies and with other officers, department heads and other officials, relative to estimated costs, revenues anticipated, and services performed to the extent deemed necessary by the budget committee. It

APPENDICES

shall be the duty of all such officers and other persons to furnish such pertinent information to the budget committee.

III. To conduct the public hearings required under RSA 32:5, I.

IV. To forward copies of the final budgets to the clerk or clerks, as required by RSA 32:5, VI, and, in addition, to deliver 2 copies of such budgets and recommendations upon special warrant articles to the respective governing body or bodies at least 20 days before the date set for the annual or special meeting, to be posted with the warrant.

Section 32:17

32:17 Duties of Governing Body and Other Officials. –

The governing bodies of municipalities adopting this subdivision, or of districts which are wholly within towns adopting this subdivision, shall review the statements submitted to them under RSA 32:4 and shall submit their own recommendations to the budget committee, together with all information necessary for the preparation of the annual budget, including each purpose for which an appropriation is sought and each item of anticipated revenue, at such time as the budget committee shall fix. In the case of a special meeting calling for the appropriation of money, the governing body shall submit such information not later than 5 days prior to the required public hearing. Department heads and other officers shall submit their departmental statements of estimated expenditures and receipts to the budget committee, if requested.

Appendix B

**CHAPTER 37
TOWN OR VILLAGE DISTRICT MANAGERS**

Section 37:5

37:5 General Authority. – The town manager shall be the administrative head of all departments of the town and be responsible for the efficient administration thereof, except as herein otherwise provided. He shall have general supervision of the property and business affairs of the town and of the expenditure of moneys appropriated by it for town purposes, but his authority shall not extend to warning town meetings, making bylaws, borrowing money, assessing or collecting taxes, except as otherwise provided in RSA 37:16, granting licenses, laying out highways, assessing damages, or any other functions of a judicial character vested by law in the selectmen or other town officers, nor to supervision of the offices of town clerk and town treasurer.

Source. 1929, 69:5. RL 55:5. 1947, 236:1, eff. June 26, 1947.

Section 37:6

37:6 Powers and Duties in Particular. – The town manager shall have the power and it shall be his duty:

I. To organize, continue, or discontinue, from time to time, such departments as the selectmen may from time to time determine.

II. To appoint, upon merit and fitness alone, and to remove, all subordinate officers and employees under his control, and to fix their compensation.

III. To attend such regular or special meetings of the selectmen as they shall require.

IV. To keep full and complete records of the doings of his office, and to render to the selectmen an itemized monthly report in writing, showing in detail the receipts and disbursements for the preceding month; and annually, or oftener at the request of the selectmen, to make a synopsis of

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all reports for publication.

V. To keep the selectmen fully advised as to the needs of the town, within the scope of his duties, and to furnish them on or before the thirty-first day of January of each year a careful, detailed estimate in writing of the probable expenditures of the town government for the ensuing fiscal year, stating the amount required to meet the interest on maturing bonds and notes or other outstanding indebtedness of the town, and showing specifically the amount necessary to be provided for each fund and department; and to submit at the same time an estimate in writing of the amount of income from all sources of revenue, exclusive of taxes upon property, and of the probable amount required to be levied and raised by taxation to defray all expenses and liabilities of the town. For the purpose of enabling the town manager to make up the annual estimate of expenditures, all boards, officers, and committees of the town shall, upon his written request, furnish all information in their possession and submit to him in writing a detailed estimate of the appropriations required for the efficient and proper conduct of their respective departments during the fiscal year.

VI. To examine or cause to be examined, with or without notice, the affairs of any department under his control, or the conduct of any officer or employee thereof; and for that purpose he shall have access to all town books and papers, for the information necessary for the proper performance of his duties.

VII. To have charge, control, and supervision, subject to the direction of the selectmen and to the bylaws of the town, if any, of the following matters:

(a) The management of municipal water works, lighting, and power systems.

(b) The construction, maintenance, and repairing of all town buildings and of all town roads, highways, sidewalks, and bridges, except as otherwise specially voted by the town.

(c) The purchase of all supplies for the town.

(d) The police and fire departments of the town, if any.

(e) The system of sewers and drainage, if any.

(f) The lighting of streets, highways, and bridges.

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(g) The sprinkling of streets and highways, the laying of dust, and the removal of snow.

(h) The maintenance of parks, commons, and playgrounds.

(i) The care of cemeteries when the town has adopted the provisions of RSA 289:6, II.

(j) The letting, making, and performance of all contracts for work done for the town.

In municipalities adopting the provisions hereof, the town manager shall supersede any board of commissioners or other supervisory officer or officers previously established, elected, or appointed to have superintendence of any of the matters specified in the foregoing paragraphs (a) to (j) inclusive; except that he shall not supersede, nor shall adoption of this chapter in any way impair the authority and duties of, fire engineers, the commissioner of transportation and his assistants, or any police commission created by act of the legislature.

VIII. To administer the poor relief of the town, either directly or through a person or persons appointed by him, and under the supervision of the selectmen.

IX. To perform such other duties, consistent with his office, as may be required of him by vote of the selectmen.

Source. 1929, 69:6. RL 55:6. RSA 37:6. 1994, 318:4, eff. Aug. 7, 1994. 2004, 257:33, eff. June 15, 2004.

Appendix C

CHAPTER 40

GOVERNMENT OF TOWN MEETING

Optional Form of Meeting--Official Ballot Referenda

Section 40:12

40:12 Definition. – In this subdivision "local political subdivision" means any local political subdivision of the state whose legislative body raises and appropriates funds through an annual meeting.

Source. 1995, 164:1, eff. July 31, 1995.

Section 40:13

40:13 Use of Official Ballot. –

I. Notwithstanding RSA 39:3-d, RSA 40:4-e, or any other provision of law, any local political subdivision as defined in RSA 40:12 which has adopted this subdivision shall utilize the official ballot for voting on all issues before the voters.

II. The warrant for any annual meeting shall prescribe the place, day and hour for each of 2 separate sessions of the meeting, and notice shall be given as otherwise provided in this section. Final budgets and ballot questions shall be printed in the annual report made available to the legislative body at least one week before the date of the second session of the annual meeting.

II-a. Notwithstanding any other provision of law, all local political subdivisions which adopt this subdivision, who have not adopted an April or May election date under RSA 40:14, X, shall comply with the following schedule pertaining to notice, petitioned articles, hearings, and warrants for the annual meeting:

(a) The final date for posting notice of budget hearings under RSA 32:5 and RSA 195:12 and hearings under RSA 33:8-a shall be the second Tuesday in January.

(b) The "budget submission date" as defined in RSA 273-A:1, III and the final date for submission of petitioned articles

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under RSA 39:3 and RSA 197:6 shall be the second Tuesday in January.

(c) Budget hearings under RSA 32:5 and RSA 195:12 and hearings under RSA 33:8-a and RSA 675:3 shall be held on or before the third Tuesday in January.

(d) Warrants under RSA 39:5 and RSA 197:7 and budgets shall be posted and copies available to the general public on or before the last Monday in January.

II-b. Notwithstanding any other provision of law, all political subdivisions which hold their annual meetings in April shall comply with the following schedule pertaining to notice, petitioned articles, hearings, and warrants for the annual meeting.

(a) The final date for posting notice of budget hearings under RSA 32:5 and RSA 195:12 and hearings under RSA 33:8-a shall be the second Tuesday in February.

(b) The ""budget submission date" as defined in RSA 273-A:1, III and the final date for submission of petitioned articles under RSA 39:3 and RSA 197:6 shall be the second Tuesday in February.

(c) Budget hearings under RSA 32:5 and RSA 195:12 and hearings under RSA 33:8-a and RSA 675:3 shall be held on or before the third Tuesday in February.

(d) Warrants under RSA 39:5 and RSA 197:7 and budgets shall be posted and copies available to the general public on or before the last Monday in February.

II-c. Notwithstanding any other provision of law, all political subdivisions which hold their annual meetings in May shall comply with the following schedule pertaining to notice, petitioned articles, hearings, and warrants for the annual meeting:

(a) The final date for posting notice of budget hearings under RSA 32:5 and RSA 195:12 and hearings under RSA 33:8-a shall be the second Tuesday in March.

(b) The ""budget submission date" as defined in RSA 273-A:1, III and the final date for submission of petitioned articles under RSA 39:3 and RSA 197:6 shall be the second Tuesday in March.

(c) Budget hearings under RSA 32:5 and RSA 195:12 and

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hearings under RSA 33:8-a and RSA 675:3 shall be held on or before the third Tuesday in March.

(d) Warrants under RSA 39:5 and RSA 197:7 and budgets shall be posted and copies available to the general public on or before the last Monday in March.

II-d. The voter checklist shall be updated in accordance with RSA 669:5 for each session of the annual meeting.

III. The first session of the annual meeting, which shall be for the transaction of all business other than voting by official ballot, shall be held between the first and second Saturdays following the last Monday in January, inclusive of those Saturdays; between the first and second Saturdays following the last Monday in February, inclusive of those Saturdays; or between the first and second Saturdays following the last Monday in March, inclusive of those Saturdays at a time prescribed by the local political subdivision's governing body.

IV. The first session of the meeting, governed by the provisions of RSA 40:4, 40:4-a, 40:4-b, 40:4-f, and 40:6-40:10, shall consist of explanation, discussion, and debate of each warrant article. A vote to restrict reconsideration shall be deemed to prohibit any further action on the restricted article until the second session, and RSA 40:10, II shall not apply. Warrant articles may be amended at the first session, subject to the following limitations:

(a) Warrant articles whose wording is prescribed by law shall not be amended.

(b) Warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

V. [Repealed.]

V-a. Any town may vote to require that all votes by an advisory budget committee, a town budget committee, and the governing body or, in towns without a budget committee, all votes of the governing body relative to budget items or warrant articles shall be recorded votes and the numerical tally of any such vote shall be printed in the town warrant next to the affected warrant article.

VI. All warrant articles shall be placed on the official ballot for a final vote, including warrant articles as amended by the

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first session. All special warrant articles shall be accompanied on the ballot by recommendations as required by RSA 32:5, V, concerning any appropriation or appropriation as amended.

VII. The second session of the annual meeting, to elect officers of the local political subdivision by official ballot, to vote on questions required by law to be inserted on said official ballot, and to vote on all warrant articles from the first session on official ballot, shall be held on the second Tuesday in March, the second Tuesday in April, or the second Tuesday in May, as applicable. Notwithstanding RSA 669:1, 670:1, or 671:2, the second session shall be deemed the annual election date for purposes of all applicable election statutes including, but not limited to, RSA 669:5, 669:19, 669:30, 670:3, 670:4, 670:11, 671:15, 671:19, and 671:30 through 32; and votes on zoning ordinances, historic district ordinances, and building codes under RSA 675.

VIII. The clerk of the local political subdivision shall prepare an official ballot, which may be separate from the official ballot used to elect officers, for all warrant articles. Wording shall be substantively the same as the main motion, as it was made or amended at the first session, with only such minor textual changes as may be required to cast the motion in the form of a question to the voters.

IX. (a) ""Operating budget" as used in this subdivision means ""budget," as defined in RSA 32:3, III, exclusive of ""special warrant articles," as defined in RSA 32:3, VI, and exclusive of other appropriations voted separately.

(b) ""Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

X. If no operating budget article is adopted, the local

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political subdivision either shall be deemed to have approved the default budget or the governing body may hold a special meeting pursuant to paragraph XVI to take up the issue of a revised operating budget only; provided that RSA 31:5 and RSA 197:3 shall not apply to such a special meeting. If no operating budget article is adopted the estimated revenues shall nevertheless be deemed to have been approved.

XI. (a) The default budget shall be disclosed at the first budget hearing held pursuant to RSA 32:5 or RSA 197:6. The governing body, unless the provisions of RSA 40:14-b are adopted, shall complete a default budget form created by the department of revenue administration to demonstrate how the default budget amount was calculated. The form and associated calculations shall, at a minimum, include the following:

(1) Appropriations contained in the previous year's operating budget;

(2) Reductions and increases to the previous year's operating budget; and

(3) One-time expenditures as defined under subparagraph IX(b).

(b) This amount shall not be amended by the legislative body. However, this amount may be adjusted by the governing body, unless the provisions of RSA 40:14-b are adopted, acting on relevant new information at any time before the ballots are printed, provided the governing body, unless the provisions of RSA 40:14-b are adopted, completes an amended default budget form.

(c) The wording of the second session ballot question concerning the operating budget shall be as follows:

""Shall the (local political subdivision) raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$ _____? Should this article be defeated, the default budget shall be \$ _____, which is the same as last year, with certain adjustments required by previous action of the

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(local political subdivision) or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only."

XII. Voting at the second session shall conform to the procedures for the nonpartisan ballot system as set forth in RSA 669:19-29, RSA 670:5-7 and RSA 671:20-30, including all requirements pertaining to absentee voting, polling place, and polling hours.

XIII. Approval of all warrant articles shall be by simple majority except for questions which require a 2/3 vote by law, contract, or written agreement.

XIV. Votes taken at the second session shall be subject to recount under RSA 669:30-33 and RSA 40:4-c.

XV. Votes taken at the second session shall not be reconsidered.

XVI. The warrant for any special meeting shall prescribe the date, place and hour for both a first and second session. The second session shall be warned for a date not fewer than 28 days nor more than 60 days following the first session. The first and second sessions shall conform to the provisions of this subdivision pertaining to the first and second sessions of annual meetings. Special meetings shall be subject to RSA 31:5, 39:3, 195:13, 197:2, and 197:3, provided that no more than one special meeting may be held to raise and appropriate money for the same question or issue in any one calendar year or fiscal year, whichever applies, and further provided that any special meeting held pursuant to paragraphs X and XI shall not be subject to RSA 31:5 and RSA 197:3 and shall not be counted toward the number of special meetings which may be held in a given calendar or fiscal year.

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Appendix D Capital Improvements Program - Worksheet

Equipment/Project Name	Current 2007	2008	2009	2010	2011	2012	2013
Expenses							
POLICE							
Pol Police Cruisers (replace 1 every year)	56,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00
Pol Bldg Bond (amt ? Expense 1 year then bond)		70,000.00					
HIGHWAY							
Hwy 6 wheeler (replace 1 of 3 every 5 years)		62,500.00	62,500.00	25,000.00	25,000.00	25,000.00	25,000.00
Hwy 1 ton (replace 1 of 3 every 2 years)	43,149.00		45,000.00	45,000.00	45,000.00	45,000.00	45,000.00
Hwy replace 1988 vacuum truck (fund over 2yrs)				90,000.00	90,000.00		
Hwy Rubber tire excavator (new item)						80,000.00	
Hwy 1998 Backhoe (replacement)							90,000.00
Hwy grader (3yrs 200,000;current will be 30yrs old; may not be required)							
Hwy replace 2001 Front end loader (125,000 2yrs; current will be 15yrs old)							
Hwy Kelly park-tractor (mower)		7,500.00					
SEWER & WATER							
Sew Study Sewer to lake(& set up reserve)	15,000.00	15,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00

Appendix D
 Capital Improvements Program - Worksheet

Equipment/Project Name	Current 2007	2008	2009	2010	2011	2012	2013
Expenses							
FIRE							
Fire equip reserve	50,000.00						
Fire energy upgrade	25,000.00						
Fire Breathing apparatus (replace 3 every year)		11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00
Fire Ladder Lease pymt (warrant article 2008 pymt 2009)			100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
Fire new 4door pick up							40,000.00
Fire parking lot (paving)		15,000.00					
Fire SCBA compressor			20,000.00				
Fire Engine 4 replace 1989-reserve account			75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
Fire replace ambulance 1 (2yrs cap. rev.; then replace 1 every 5 years)				87,500.00	90,000.00	40,000.00	40,000.00
Fire hydraulic tools (2yrs)					15,000.00	20,000.00	
Fire replace 2002 Suburban						40,000.00	
Fire Bldg reserve							20,000.00
Fire replace jeep w/pump will be 47 yrs old							
Fire Zodiac boat will be over 25yrs old							

APPENDICES

Appendix D Capital Improvements Program - Worksheet

Equipment/Project Name	Current 2007	2008	2009	2010	2011	2012	2013
Expenses							
TOWN GENERAL							
Twn Finance-Govt Acct Standards # 34-town inventory		12,000.00					
Twn . Transfer Station improvements (amt?)		25,000.00	50,000.00				
Twn Town Clerk ballot counting machine		13,000.00					
Twn Communications reserve			10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Twn Master Plan update				12,500.00			
Smith River (town match for grant)		60,750.00					
Borough Bridge replacement (town match)		110,000.00					
IMPROVEMENT PROJECTS							
Prj DOWNTOWN (plan/improvements)		10,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Prj Library addition (upgrades/ improvements)		50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Prj Town Beach improvements							
Prj Central Street (Water street) recreational facility			10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Subtotal:	189,149.00	489,750.00	541,500.00	624,000.00	629,000.00	614,000.00	624,000.00

TOWN WARRANT INFORMATION

2008 Town Warrant

Bristol, NH

Grafton, SS

To the inhabitants of the Town of Bristol in the County of Grafton and State of New Hampshire qualified to vote in Town affairs: You are hereby notified to meet at the Old Town Hall on Summer Street in said Bristol on Tuesday, the 11th day of March, next, at 8:00 o'clock in the morning at which time the polls shall be opened for balloting on Articles 1 through 12, and shall close not earlier than 7:00 o'clock in the evening; and you are further hereby notified to meet at the Old Town Hall on Summer Street in said Bristol on Wednesday, the 12th day of March, next, at 7:00 o'clock in the evening at which time action will be taken upon the remaining articles in this warrant.

Article 1 To choose all necessary Town Officers for the year ensuing,

Article 2 Are you in favor of the adoption of Amendment No. 1 as proposed by the planning board for the town zoning ordinance as follows:

Amendment No. 1, if adopted, will require that any condominium conversion that does not conform to the zoning, land use and site plan regulations of the Town secure a special use permit, a special exception, or variance, as the case may be, prior to becoming a condominium conversion. (Planning Board recommends approval)

Article 3 Are you in favor of the adoption of Amendment No. 2 as proposed by the planning board for the town zoning ordinance as follows:

Amendment No. 2, if adopted, will, in the Lake District, prohibit the expansion of primary

TOWN WARRANT INFORMATION

structures, in the absence of a use variance, if the nonconforming characteristics of the lot on which the structure is sited are such that no primary structure of any size or location would be allowed under current zoning regulations. Similar restrictions will apply to lots containing two or more structures when, due to insufficient area, the number of structures exceeds the number that would be allowed under current zoning regulations. (Planning board recommends approval)

Article 4 Are you in favor of the adoption of Amendment No. 3 as proposed by the planning board for the town zoning ordinance as follows:

Amendment No. 3, if adopted, will, in the Downtown Commercial District, specify that a change from one non-residential use to another shall not cause any change in the parking requirement. (Planning board recommends approval)

Article 5 Are you in favor of the adoption of Amendment No. 4 as proposed by the planning board for the town zoning ordinance as follows:

Amendment No. 4, if adopted, will create specifications for roadways, minimum lot size and setbacks in long term camping parks. Specific conditions include:

- Minimum Road Width:
 - 20 feet (two-way)
 - 12 feet (one-way)
- Parking prohibited on all streets
- Minimum area per campsite:
 - All districts but Lake District: 5,000 square feet
 - Lake District: 10,000 square feet

TOWN WARRANT INFORMATION

with clustering encouraged on lots as small as 4,000 square feet when the overall density of 10,000 square feet per unit is maintained.

- Setback from campsite boundary: 15 feet
- Setback from camp buildings: 30 feet (Planning board recommends approval)

Article 6 Are you in favor of the adoption of Amendment No. 5 as proposed by the planning board for the town zoning ordinance as follows:

Amendment No. 5, if adopted, will modify the buffer protection standards in the Pemigewasset Overlay District to conform with the methods and standards used in the revised Shoreland Protection Act (RSA 483-B), which will apply to the Pemigewasset River as of April 1, 2008. Existing standards regarding lot sizes, frontage requirements and limits on impervious surfaces are retained where they are more restrictive than the standards in RSA 483-B. (Planning board recommends approval)

Article 7 Are you in favor of the adoption of Amendment No. 6 as proposed by the planning board for the town zoning ordinance as follows:

Amendment No. 6, if adopted, will delete the definition of “Private Way” from the zoning ordinance. This term is not used anywhere else in the ordinance. (Planning board recommends approval)

Article 8 Are you in favor of the adoption of Amendment No. 7 as proposed by the planning board for the town zoning ordinance as follows:

Amendment No. 7, if adopted, will delete the

TOWN WARRANT INFORMATION

definition of “Variance, Hardship” from the zoning ordinance. This term is not used anywhere else in the ordinance. (Planning board recommends approval)

Article 9 Are you in favor of the adoption of Amendment No. 8 as proposed by the planning board for the town zoning ordinance as follows:

Amendment No. 8, if adopted, will explicitly specify that junk yards are not a permitted use in any zoning district. It will allow registered automotive repair shops to store a maximum of six unregistered vehicles at their principal place of business and registered motor vehicle dealers to store an unlimited number of unregistered vehicles at their principal place of business. (Planning board recommends approval)

Article 10 Are you in favor of the adoption of Amendment No. 9 as proposed by the planning board for the town zoning ordinance as follows:

Amendment No. 9, if adopted, will clarify the meaning of “airspace” – a term which refers to areas which are included when determining the permissible size of a sign – in the sign regulations by specifying that it does not include space between the sign and the ground. (Planning board recommends approval)

Article 11 (Petition) Are you in favor of decreasing the Board of Selectmen to 3 members.

Article 12 (Petition) “Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the local political subdivision (Town of Bristol) on the second Tuesday of May.” Passage requires a 3/5 majority

TOWN WARRANT INFORMATION

vote.

Polls close at 7:00 pm
and further action on the following articles at the in
said Bristol at 7:00 pm on Wednesday, March 12,
2008.

Article 13 To see if the town will vote to raise and appropriate the sum of Two Million Nine Hundred and Ninety-two Thousand Four hundred dollars (\$2,992,400)(gross budget) to renovate the existing town hall building for the police department and renovate the historic town hall to be used for town offices, and to authorize the issuance of not more than the amount of Two Million Nine Hundred Ninety-two Thousand four hundred dollars (\$2,992,400) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The first bond payment will be included in the 2009 operating budget. (2/3 Ballot vote required) (Recommended by the Selectboard) (Recommended by the Budget Committee)

Article 14 To see if the Town will vote to raise and appropriate the budget committee recommended sum of \$584,382 (gross budget) to construct the Borough Road Bridge project. Of this amount, the sum of \$467,512 is to be received from a state aid bridge grant, with the remaining \$116,870 to be raised by taxation. These amounts represent one half of the entire cost of the project and the other half is to be raised by the Town of Hill.

Pursuant to RSA 32:7, VI, this will be a nonlapsing, nontransferable appropriation and will not lapse until the earlier of 2013 or when

TOWN WARRANT INFORMATION

the respective project/purchase is complete.
(Recommended by the Selectboard)
(Recommended by the Budget Committee)

Article 15 To see if the Town will vote to raise and appropriate the budget committee recommended sum of \$100,000 (gross budget) for the construction of the Central Street Bridge project. Of this amount the sum of \$80,000 is to be received from a State aid bridge grant, with the remaining \$20,000 to be raised by taxation.

Pursuant to RSA 32:7, VI, this will be a nonlapsing, nontransferable appropriation and will not lapse until the earlier of 2013 or when the respective project/purchase is complete.
(Recommended by the Selectboard)
(Recommended by the Budget Committee)

Article 16 To see if the Town will vote to raise and appropriate the budget committee recommended sum of \$12,000 to fund a fixed asset inventory for the town. This inventory is necessary to comply with Governmental Accounting standards.

Pursuant to RSA 32:7, VI, this will be a nonlapsing, nontransferable appropriation and will not lapse until the earlier of 2013 or when the respective project/purchase is complete.
(Recommended by the Selectboard)
(Recommended by the Budget Committee)

Article 17 To see if the Town will vote to raise and appropriate the budget committee recommended sum of \$245,000 for an Erosion prevention project along Smith River Road. Of this amount, the sum of \$183,750 is to be received from the Hazard Mitigation Grant Program, with the remaining \$61,250 to be raised by taxation.

TOWN WARRANT INFORMATION

Pursuant to RSA 32:7, VI, this will be a nonlapsing, nontransferable appropriation and will not lapse until the earlier of 2013 or when the respective project/purchase is complete.
(Recommended by the Selectboard)
(Recommended by the Budget Committee)

- Article 18** To see if the town will vote to raise and appropriate the budget committee recommended sum of \$25,000 for Transfer station design/ improvements.

Pursuant to RSA 32:7, VI, this will be a nonlapsing, nontransferable appropriation and will not lapse until the earlier of 2013 or when the respective project/purchase is complete.
(Recommended by the Selectboard)
(Recommended by the Budget Committee)

- Article 19** To see if the town will vote to raise and appropriate \$10,000 to fund a preliminary plan for Downtown improvements.

Pursuant to RSA 32:7, VI, this will be a nonlapsing, nontransferable appropriation and will not lapse until the earlier of 2013 or when the respective project/purchase is complete.
(Recommended by the Selectboard)
(Recommended by the Budget Committee)

- Article 20** To see if the town will vote to raise and appropriate \$30,000 for library building improvements as part of the towns share of the overall library improvements project.

Pursuant to RSA 32:7, VI, this will be a nonlapsing, nontransferable appropriation and will not lapse until the earlier of 2013 or when the respective project/purchase is complete.

TOWN WARRANT INFORMATION

(Recommended by the Selectboard)
(Recommended by the Budget Committee)

Article 21 To see if the Town will vote to raise and appropriate the budget committee recommend sum of \$28,000 to fund the purchase of a Police cruiser as part of an ongoing replacement/rotation plan.

Pursuant to RSA 32:7, VI, this will be a nonlapsing, nontransferable appropriation and will not lapse until the earlier of 2013 or when the respective project/purchase is complete.
(Recommended by the Selectboard)
(Recommended by the Budget Committee)

Article 22 To see if the Town will vote to raise and appropriate the budget committee recommended sum of \$14,000 for a police radar trailer. Of this amount, the sum of \$7,000 is to be received from a Highway Safety grant, with the remaining \$7,000 to be raised by taxation.

Pursuant to RSA 32:7, VI, this will be a nonlapsing, nontransferable appropriation and will not lapse until the earlier of 2013 or when the respective project/purchase is complete.
(Recommended by the Selectboard)
(Recommended by the Budget Committee)

Article 23 To see if the town will vote to raise and appropriate \$7,380 for the purchase of a ballot counting machine.

Pursuant to RSA 32:7, VI, this will be a nonlapsing, nontransferable appropriation and will not lapse until the earlier of 2013 or when the respective project/purchase is complete.

TOWN WARRANT INFORMATION

(Recommended by the Selectboard)
(Recommended by the Budget Committee)

Article 24 To see if the town will vote to authorize the Selectmen to enter into a two year lease agreement for \$125,000 for the purpose of lease/purchasing a highway six wheeler truck for the Highway Department, and to raise and appropriate the sum of \$62,500 for the first year's payment for that purpose. This lease agreement contains an escape clause. (Majority vote required) (Recommended by the Selectboard) (Recommended by the Budget Committee)

Article 25 To see if the town will authorize Five Hundred and Seventy Five Thousand dollars (\$575,000) for the purchase of an aerial ladder truck for the fire department, and to authorize the Selectmen to enter in to a long term lease/purchase agreement payable over seven years beginning in the year 2009. This lease agreement is subject to a non-appropriation clause which means that the lease purchase agreement may be terminated if a future town meeting fails to approve the funding. No tax rate impact to the 2008 budget. (Recommended by the Selectboard) (Recommended by the Budget committee)

Article 26 To see if the town will vote to raise and appropriate the sum of \$56,290 to fund the following items:

Fire Breathing apparatus	\$21,000
Fire-Tools and equipment	\$11,100
EMS-Tools and equipment	\$3,000
Fire-Protective clothing	\$10,650
Fire-Radio Equipment	\$10,540

Pursuant to RSA 32:7, VI, this will be a nonlapsing, nontransferable appropriation and will not lapse until the earlier of 2013 or when

TOWN WARRANT INFORMATION

the respective project/purchase is complete.
(Recommended by the Selectboard)
(Recommended by the Budget Committee)

Article 27 To see if the Town will vote to establish a Sewer to the Lake Capital Reserve Fund under the provisions of RSA 35:1 and raise and appropriate \$15,000 to be placed in said fund. (Recommended by the Selectboard) (Recommended by the Budget Committee)

Article 28 (By Petition) To see if the voters wish to discontinue the Sewer to the Lake Project. As there is no clear plan, as to how this will effect the future of our Town, both financially and developmentally.

Article 29 (By Petition) To see if the Voters will direct the Selectmen and the Town Manager to do a simple cost analysis of the increase of services over the last 10 years. This report would be corrected for inflation. This report would include all Town offices and Town Departments. The purpose of this report would be to give the Town's people a clear picture of why the Town feels we need more Town Facilities and employees when according to the Town's official website. Bristol has grown in population by 94 people in 6 years, from 3,033 people to 3,131 people from 2000 to 2006.

Article 30 (By Petition) To see if the voters want to schedule Town Meeting on a Saturday during the day. To see if voters think it would make it easier for the elderly and working voters to participate.

Article 31 (Petition) To see if the Town will vote to approve the following resolution to be forwarded to our State Representatives, our State Senator and our Governor:

Resolved: We the citizens of Bristol, NH believe in a New Hampshire that is just and

TOWN WARRANT INFORMATION

fair. The property tax has become unjust and unfair. State leaders who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State Senator and our Governor to reject the “Pledge”, have an open discussion covering all options, and adopt a revenue system that lowers property taxes.

Article 32 To see if the Town will vote to raise and appropriate the budget committee recommended sum of \$5,398,431 for general municipal operations; the selectmen recommend the sum of 5,398,431. (Recommended by the Selectboard) (Recommended by the Budget Committee)

Article 33 To transact any other business which may legally come before this meeting.

Given under our hands and seal this 14th day of February, in the year of our lord two-thousand and eight.

A true copy of Warrant-Attest: Bristol Selectmen,

Richard Alpers, Chair

Paul Fraser

Bruce Van Derven

Joe Denning

Steve Favorite

MS 7 – Budget – Town of Bristol FY 2008

ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED

GENERAL GOVERNMENT								
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		156,595	149,226	156,749	155,406	1,343	1,343
4140-4149	Election, Reg. & Vital Statistics		72,232	67,545	73,439	72,067	1,372	1,372
4150-4151	Financial Administration		156,665	157,213	160,221	158,639	1,582	1,582
4152	Revaluation of Property		173,985	144,832	210,115	207,076	3,039	3,039
4153	Legal Expense		35,000	35,261	35,000	35,000	0	0
4155-4159	Personnel Administration		83,006	74,388	101,751	101,751	0	0
4191-4193	Planning & Zoning		22,171	19,123	23,279	22,740	539	539
4194	General Government Buildings		82,628	58,538	121,114	104,074	17,040	17,040
4195	Cemeteries		10,750	10,225	10,750	11,500	-750	-750
4196	Insurance		34,500	35,622	39,000	39,000	0	0
4197	Advertising & Regional Assoc.		5,028	4,528	4,596	4,596	0	0
4199	Other General Government		20,000	0	20,000	20,000	0	0

PUBLIC SAFETY								
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police		790,548	781,664	820,172	805,122	15,050	15,050
4215-4219	Ambulance							
4220-4229	Fire		724,308	743,635	835,401	783,993	51,408	51,408
4240-4249	Building Inspection							
4290-4298	Emergency Management		21,192	16,492	19,442	18,642	800	800
4299	Other (Including Communications)							

AIRPORT/AVIATION CENTER								
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration		433,834	456,564	493,988	479,756	14,232	14,232
4312	Highways & Streets		256,155	237,309	261,849	261,849	0	0
4313	Bridges							

MS 7 – Budget – Town of Bristol FY 2008

ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32.3.V)	Warr. Art.#	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS (RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS (RECOMMENDED)	
			Prior Year As Approved by DRA	Approved by DRA		Ensuing Fiscal Year (NOT RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)
HIGHWAYS & STREETS cont.									
4316	Street Lighting		72,401	XXXXXXX	45,705	41,800	XXXXXXX	41,800	XXXXXXX
4319	Other								
SANITATION									
4321	Administration		XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4323	Solid Waste Collection								
4324	Solid Waste Disposal		247,193		216,900	239,003		238,620	383
4325	Solid Waste Clean-up								
4326-4329	Sewage Coll. & Disposal & Other		366,809		336,061	521,462		519,549	1,913
WATER DISTRIBUTION & TREATMENT									
4331	Administration		303,368		312,153	703,526		699,826	3,700
4332	Water Services								
4335-4339	Water Treatment, Conserv.& Other								
ELECTRIC									
4351-4352	Admin. and Generation		XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4353	Purchase Costs								
4354	Electric Equipment Maintenance								
4359	Other Electric Costs								
HEALTH/WELFARE									
4411	Administration		200		1,757	200		200	0
4414	Pest Control		5,900		5,900	5,900		5,900	0
4415-4419	Health Agencies & Hosp. & Other		22,800		22,800	24,125		24,125	0
4441-4442	Administration & Direct Assist.		16,186		15,387	17,815		17,451	363
4444	Intergovernmental Welfare Pymnts								0
4445-4449	Vendor Payments & Other		60,501		47,728	57,300		57,300	0

MS 7 – Budget – Town of Bristol FY 2008

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Prior Year As Approved by DRA	Expenditures Prior Year	Ensuing Fiscal Year		Ensuing Fiscal Year NOT RECOMMENDED
					(RECOMMENDED)	(NOT RECOMMENDED)	
	CULTURE & RECREATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation		151,274	159,024	182,083	169,358	12,725
4550-4559	Library		90,320	87,866	104,114	104,114	0
4583	Patriotic Purposes		13,200	12,402	32,490	32,490	0
4589	Other Culture & Recreation						
	CONSERVATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources		5,193	2,121	5,034	4,914	120
4619	Other Conservation						
4631-4632	REDEVELOPMENT & HOUSING						
4651-4659	ECONOMIC DEVELOPMENT		15,944	15,944	18,444	17,444	1,000
	DEBT SERVICE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes		83,291	83,583	173,413	173,413	0
4721	Interest-Long Term Bonds & Notes		14,349	14,057	10,709	10,709	0
4723	Int. on Tax Anticipation Notes		1	1	1	1	0
4790-4799	Other Debt Service						
	CAPITAL OUTLAY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land		0	673,778	0	0	0
4902	Machinery, Vehicles & Equipment		0	32,079	0	0	0
4903	Buildings						
4909	Improvements Other Than Bldgs.		6	0	6	6	0
	OPERATING TRANSFERS OUT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund						
4913	To Capital Projects Fund						
4914	To Enterprise Fund						
	Sewer-						
	Water-						

MS 7 – Budget – Town of Bristol FY 2008

ACCT #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art. #	Appropriations		Actual Expenditures	SELECTMEN'S APPROPRIATIONS (NOT RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS (NOT RECOMMENDED)	
			Prior Year As Approved by DRA	Prior Year		(RECOMMENDED)	(RECOMMENDED)	RECOMMENDED	RECOMMENDED
OPERATING TRANSFERS OUT cont.									
	Electric-		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	Airport-								
4915	To Capital Reserve Fund		50,000	50,000	50,000	15,000	15,000		
4916	To Exp.Tr.Fund-except #4917								
4917	To Health Maint. Trust Funds								
4918	To Nonexpendable Trust Funds								
4919	To Fiduciary Funds								
	SUBTOTAL 1		4,597,532.87	5,127,410.50	5,539,291.09		5,413,430.87		125,860

MS 7 – Budget – Town of Bristol FY 2008

Special Warrant Articles

PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations		Actual Expenditures	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
		Prior Year As Approved by DRA	Prior Year As		(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	(NOT RECOMMENDED)
Central Street Bridge		2,250,000		17,119				
Waste Water Treatment		407,000		0				
Highway One ton Truck		85,000		74,865				
Study Sewer to the Lake		15,000		0				
Police Cruisers (2)		56,000		55,389				
Fire dept Energy upgrade		25,000		25,657				
Water & Sewer Truck		35,000		35,000				
Borough Road Bridge	14				584,382			584,382
Police building & town hall project	13				2,992,400			2,992,400
Central Street Bridge	15				100,000			100,000
Police Cruiser	21				28,000			28,000
Police Radar trailer	22				14,000			14,000
Fixed Asset inventory	16				12,000			12,000
Smith River erosion project	17				245,000			245,000
Transfer Station design/improvements	18				25,000			25,000
Downtown improvements/plan	19				10,000			10,000
Library Building improvements	20				30,000			30,000
Ballot counting machine	23				7,380			7,380
Fire Breathing Apparatus	26				21,000			21,000
Fire-Tools & equip	26				11,100			11,100
EMS-Tools & equip	26				3,000			3,000
Fire-Protective clothing	26				10,650			10,650
Fire-Radio Equipment	26				10,540			10,540
SUBTOTAL 2 RECOMMENDED		2,873,000		XXXXXXXX	4,104,452		XXXXXXXX	4,104,452
								0

MS 7 – Budget – Town of Bristol FY 2008

Individual Warrant Articles

PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
				(RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	RECOMMENDED	Ensuing Fiscal Year (NOT RECOMMENDED)
Preliminary Design Sewer		198,400	92,287				
Highway 6-wheeler truck (pymt 1 of 2)	24			62,500		62,500	
SUBTOTAL 3 RECOMMENDED		198,400	xxxxxxx	62,500	xxxxxxx	62,500	xxxxxxx

MS 7 – Budget – Town of Bristol FY 2008

ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund		68,904	49,666	30,000
3180	Resident Taxes				
3185	Timber Taxes		10,000	5,091	10,000
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		35,400	41,567	35,400
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		161	161	270
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		4,600	4,875	2,750
3220	Motor Vehicle Permit Fees		450,000	440,377	448,000
3230	Building Permits		5,600	7,572	8,000
3290	Other Licenses, Permits & Fees		48,000	47,001	94,540
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		32,408	32,408	32,408
3352	Meals & Rooms Tax Distribution		133,715	133,715	133,715
3353	Highway Block Grant		75,070	75,070	77,617
3354	Water Pollution Grant		27,593		0
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		80	80	78
3357	Flood Control Reimbursement		35,485	35,485	35,485
3359	Other (Including Railroad Tax)		2,303,400	2,337,342	740,256
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		321,000	362,860	367,440
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property				
3502	Interest on Investments		42,000	48,906	34,000
3503-3509	Other		12,000	9,710	20,000
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds		0		0
3913	From Capital Projects Funds		0		0

MS 7 – Budget – Town of Bristol FY 2008

ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.					
3914	From Enterprise Funds		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	Sewer - (Offset)		366,809	366,809	509,549
	Water - (Offset)		303,367	303,367	699,826
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		76,851	76,851	0
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes		554,000	554,000	2,992,400
	Amounts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes		159,000	159,000	159,000
	TOTAL ESTIMATED REVENUE & CREDITS		5,065,443	5,091,914	6,430,734

Budget Summary

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from pg. 5)	4,597,533	5,539,291	5,413,431
SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6)	2,873,000	4,104,452	4,104,452
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6)	198,400	62,500	62,500
TOTAL Appropriations Recommended	7,668,933	9,706,243	9,580,383
Less: Amount of Estimated Revenues & Credits (from above)	5,065,443	6,430,734	6,430,734
Estimated Amount of Taxes to be Raised	2,603,490	3,275,509	3,149,649

2008 Budget Appropriations - Executive

Account #	class	Account Name	2007 Budget	2007 Actual	2008	2008 Budget	Difference
					Selectmen	Committee	Selectmen vs Budget Comm.
01-4130	110	Town Manager	\$ 62,671.00	\$ 56,172.40	\$ 5,075.20	\$ 65,075.20	\$ -
01-4130	120	Budget Comm. Secretary	\$ 2,500.00	\$ 2,019.09	\$ 2,750.00	\$ 2,750.00	\$ -
01-4130	130	Selectmen (5)	\$ 16,300.00	\$ 16,362.50	\$ 6,300.00	\$ 16,300.00	\$ -
01-4130	133	Moderator	\$ 250.00	\$ 125.01	\$ 250.00	\$ 250.00	\$ -
01-4130	200	Pay Classification Study	\$ 6,750.00	\$ -	\$ -	\$ -	\$ -
01-4130	201	Merit Pay	\$ 1,500.00	\$ 1,927.36	\$ 2,000.00	\$ 1,500.00	\$ (500.00)
01-4130	210	EX Health Insurance	\$ 17,792.00	\$ 18,927.99	\$ 7,692.68	\$ 17,692.68	\$ -
01-4130	211	EX Disability	\$ 1,162.24	\$ 1,280.88	\$ 1,162.00	\$ 1,162.00	\$ -
01-4130	212	EX Life Insurance	\$ 305.45	\$ 170.00	\$ 305.45	\$ 305.45	\$ -
01-4130	220	EX FICA (.062)	\$ 5,051.20	\$ 5,019.22	\$ 5,231.26	\$ 5,231.26	\$ -
01-4130	225	EX Medicare (.0145)	\$ 1,181.33	\$ 1,173.90	\$ 1,223.44	\$ 1,223.44	\$ -
01-4130	230	EX Retirement (.0874)	\$ 4,872.67	\$ 4,870.55	\$ 5,687.57	\$ 5,687.57	\$ -
01-4130	331	EX Consultant Service	\$ 500.00	\$ 500.00	\$ 1,000.00	\$ 1,000.00	\$ -
01-4130	341	EX Telephone & Internet service	\$ 3,688.00	\$ 4,123.45	\$ 5,011.00	\$ 5,011.00	\$ -
01-4130	342	EX Computer Supplies	\$ 500.00	\$ 944.94	\$ 500.00	\$ 500.00	\$ -
01-4130	343	EX Copier	\$ 1,825.00	\$ 1,603.03	\$ 1,825.00	\$ 1,825.00	\$ -
01-4130	350	Trustees of Trust Funds	\$ 25.00		\$ 25.00	\$ 25.00	\$ -
01-4130	396	EX Training (2008 combine with acc560)	\$ 500.00	\$ 378.00	\$ -	\$ -	\$ -
01-4130	550	EX Advertising/Printing	\$ 5,100.00	\$ 7,513.73	\$ 6,500.00	\$ 6,500.00	\$ -
01-4130	560	EX Meetings/Memberships/Training	\$ 4,343.00	\$ 4,021.95	\$ 5,343.00	\$ 4,500.00	\$ (843.00)
01-4130	610	Budget Comm. Expenses	\$ 70.00	\$ -	\$ 70.00	\$ 70.00	\$ -
01-4130	620	EX Office Supplies	\$ 6,000.00	\$ 6,068.95	\$ 6,000.00	\$ 6,000.00	\$ -
01-4130	625	EX Postage	\$ 3,000.00	\$ 3,788.34	\$ 3,600.00	\$ 3,600.00	\$ -
01-4130	670	EX Books/Media	\$ 100.00	\$ -	\$ 100.00	\$ 100.00	\$ -
01-4130	690	Selectmen's Expenses	\$ 3,000.00	\$ 3,111.19	\$ 3,000.00	\$ 3,000.00	\$ -
01-4130	691	Town Manager's Expenses	\$ 1,000.00	\$ 2,124.77	\$ 1,000.00	\$ 1,000.00	\$ -
01-4130	810	EX New Equipment	\$ 6,608.00	\$ 6,999.22	\$ 5,097.00	\$ 5,097.00	\$ -
		** TOTAL ** EXECUTIVE	\$ 156,595	149,226.47	\$ 156,749	\$ 155,406	\$ (1,343)

2008 Budget Appropriations – Town Clerk

Account #	class	Account Name	2007 Budget	2007 Actual	2008 Selectmen	2008 Budget Committee	Difference Selectmen vs. Budget Comm.
01-4140	110	Asst. Town Clerk	\$ 13,948.00	\$ 14,442.19	\$ 16,420.00	\$ 15,240.80	\$ (1,179.20)
01-4140	130	Town Clerk	\$ 22,716.50	\$ 23,016.86	\$ 23,284.41	\$ 23,284.41	\$ (0.00)
01-4140	131	Supervisors Check List	\$ 3,105.00	\$ 1,171.66	\$ 3,105.00	\$ 3,105.00	\$ -
01-4140	191	Ballot Clerks	\$ 1,400.00	\$ 982.29	\$ 1,470.00	\$ 1,470.00	\$ -
01-4140	210	Town Clerk Health Insurance (TC,DTC)	\$ 12,764.00	\$ 12,598.34	\$ 12,000.40	\$ 12,000.40	\$ -
01-4140	211	Town Clerks office Disability	\$ 581.12	\$ 168.34	\$ 666.00	\$ 666.00	\$ -
01-4140	212	Town Clerks office Insurance	\$ 153.00	\$ 87.68	\$ 131.00	\$ 131.00	\$ -
01-4140	220	Town Clerks office FICA (.062)	\$ 2,273.20	\$ 2,361.40	\$ 2,461.67	\$ 2,388.56	\$ (73.11)
01-4140	225	Town Clerks office Medicare (.0145)	\$ 531.64	\$ 552.37	\$ 575.71	\$ 558.62	\$ (17.10)
01-4140	230	Town Clerks office Retirement (TC,ATC)	\$ 2,848.83	\$ 3,556.44	\$ 3,470.17	\$ 3,367.10	\$ (103.06)
01-4140	291	Town Clerks office Meals	\$ 200.00	\$ 265.83	\$ 420.00	\$ 420.00	\$ -
01-4140	300	Restoration Records	\$ 1,300.00	\$ -	\$ -	\$ -	\$ -
01-4140	342	TC Computer Support	\$ 6,511.00	\$ 4,704.00	\$ 5,100.00	\$ 5,100.00	\$ -
01-4140	396	TC Seminars	\$ 800.00	\$ 613.00	\$ 500.00	\$ 500.00	\$ -
01-4140	550	Town Clerks office Advertising/Printing	\$ 1,200.00	\$ 828.40	\$ 1,200.00	\$ 1,200.00	\$ -
01-4140	620	Town Clerks Office Supplies	\$ 500.00	\$ 659.89	\$ 600.00	\$ 600.00	\$ -
01-4140	625	Town Clerks office Postage	\$ 700.00	\$ 520.62	\$ 700.00	\$ 700.00	\$ -
01-4140	690	TC Dog License Expense	\$ 300.00	\$ 1,015.75	\$ 1,335.00	\$ 1,335.00	\$ -
01-4140	810	Town Clerks office New Equipment	\$ 400.00	\$ -	\$ -	\$ -	\$ -
		TOTAL ERV (election,registration,voting)	\$ 72,232.29	\$ 67,545.06	\$ 73,439.37	\$ 72,066.89	\$ (1,372.47)

2008 Budget Appropriations – Financial Administration

Account #	class	Account Name	2007 Budget	2007 Actual	2008 Selectmen	2008 Budget Committee	Difference Selectmen vs. Budget Comm.
01-4150	111	Accountant	\$ 40,413.00	\$ 40,409.60	\$ 41,423.33	\$ 41,423.33	\$ -
01-4150	112	Assistant Tax Collector	\$ 13,948.00	\$ 13,950.40	\$ 16,420.00	\$ 15,240.80	\$ (1,179.20)
01-4150	120	Adm. Secretary	\$ 18,157.00	\$ 21,563.96	\$ 19,873.00	\$ 19,693.09	\$ (179.91)
01-4150	121	Temp Assessing Clerk	\$ -	\$ -	\$ -	\$ -	\$ -
01-4150	130	Tax Collector	\$ 22,716.50	\$ 22,775.65	\$ 23,284.41	\$ 23,284.41	\$ (0.00)
01-4150	131	Treasurer	\$ 2,841.30	\$ 2,841.32	\$ 2,841.30	\$ 2,841.30	\$ -
01-4150	210	FA Health Insurance (for Acct.& Secretary)	\$ 11,764.00	\$ 12,598.34	\$ 12,000.40	\$ 12,000.40	\$ -
01-4150	211	FA Disability (Acct & Secretary)	\$ 581.12	\$ 164.89	\$ 657.00	\$ 657.00	\$ -
01-4150	212	FA Life Insurance (Acct & Secretary)	\$ 152.76	\$ 87.68	\$ 131.00	\$ 131.00	\$ -
01-4150	220	FA FICA (6.20%)	\$ 6,080.70	\$ 6,199.47	\$ 6,438.21	\$ 6,353.94	\$ (84.26)
01-4150	225	FA Medicare (1.45%)	\$ 1,422.10	\$ 1,449.69	\$ 1,505.71	\$ 1,486.00	\$ (19.71)
01-4150	230	FA Retirement (ACT,DTC,TC) (.0874)	\$ 7,399.72	\$ 7,973.90	\$ 8,827.46	\$ 8,708.68	\$ (118.79)
01-4150	301	Audit	\$ 13,000.00	\$ 12,399.75	\$ 13,000.00	\$ 13,000.00	\$ -
01-4150	341	TC/TX Telephone	\$ 900.00	\$ 661.76	\$ 900.00	\$ 900.00	\$ -
01-4150	342	FA Computer Support	\$ 7,989.00	\$ 7,213.52	\$ 5,669.00	\$ 5,669.00	\$ -
01-4150	390	TX Recording Fees	\$ 250.00	\$ 1,692.32	\$ 400.00	\$ 400.00	\$ -
01-4150	391	Tax Sale/Lien Expenses	\$ 2,000.00	\$ 175.00	\$ 1,500.00	\$ 1,500.00	\$ -
01-4150	396	FA Training	\$ 350.00	\$ -	\$ 350.00	\$ 350.00	\$ -
01-4150	561	TX Meetings/Memberships	\$ 700.00	\$ 428.00	\$ 500.00	\$ 500.00	\$ -
01-4150	625	TX Postage	\$ 3,000.00	\$ 2,074.14	\$ 2,500.00	\$ 2,500.00	\$ -
01-4150	680	Tax Billing Expense	\$ 3,000.00	\$ 2,553.16	\$ 2,000.00	\$ 2,000.00	\$ -
01-4150	810	FA New Equipment	\$ -	\$ -	\$ -	\$ -	\$ -
**TOTAL ** FINANCIAL ADM.			\$ 156,665.20	\$ 157,212.55	\$ 160,220.82	\$ 158,638.95	\$ (1,581.87)

2008 Budget Appropriations – Property Reappraisal, Legal, Personnel Administration

Account #	class	Account Name	2007 Budget	2007 Actual	2008 Selectmen	2008 Budget Comm.	Difference Selectmen vs. Budget
01-4152	110	Assessing Clerk	\$ 32,275.00	\$ 31,926.40	\$ 37,753.00	\$ 35,142.40	\$ (2,610.60)
01-4152	190	Land Use Enforcement Officer	\$ 39,000.00	\$ 23,718.31	\$ 43,372.80	\$ 43,372.80	\$ -
01-4152	195	Clerk (shared)			\$ 15,600.00	\$ 15,600.00	\$ -
01-4152	210	Health Insurance (assessing+land use enf)	\$ 24,527.68	\$ 16,185.90	\$ 30,140.64	\$ 30,140.64	\$ -
01-4152	211	Disability (assessing clk & land use enf)	\$ 581.12	\$ 77.61	\$ 600.00	\$ 600.00	\$ -
01-4152	212	Life Ins (assessing clk & land use enf)	\$ 152.76	\$ 71.34	\$ 131.00	\$ 131.00	\$ -
01-4152	220	BP FICA (.062)	\$ 4,419.05	\$ 3,359.90	\$ 5,997.00	\$ 5,835.14	\$ (161.86)
01-4152	225	BP Medicare (.0145)	\$ 1,033.49	\$ 785.70	\$ 1,402.52	\$ 1,364.67	\$ (37.85)
01-4152	230	PR RETIREMENT (.0874)	\$ 5,541.99	\$ 3,496.75	\$ 8,453.83	\$ 8,225.67	\$ (228.17)
01-4152	312	Assessing contract service	\$ 58,000.00	\$ 56,473.00	\$ 58,000.00	\$ 58,000.00	\$ -
01-4152	342	Computer Support	\$ 7,604.00	\$ 8,029.00	\$ 7,624.00	\$ 7,624.00	\$ -
01-4152	560	Land Use Meetings/Memberships	\$ 240.00	\$ 235.52	\$ 240.00	\$ 240.00	\$ -
01-4152	620	Land Use Office Supplies	\$ 120.00	\$ 94.16	\$ 200.00	\$ 200.00	\$ -
01-4152	625	Land Use Postage	\$ 490.00	\$ 378.59	\$ 600.00	\$ 600.00	\$ -
		TOTAL PROP REAPPRAISAL	\$ 173,985	144,832.18	\$ 210,115	\$ 207,076	\$ (3,038)
01-4153	320	Legal General	\$ 25,000.00	\$ 35,261.25	\$ 26,000.00	\$ 26,000.00	\$ -
01-4153	321	Legal Litigation	\$ 10,000.00		\$ 9,000.00	\$ 9,000.00	\$ -
01-4153	670	Legal Law Books	\$ -		\$ -	\$ -	\$ -
		TOTAL LEGAL	\$ 35,000	35,261.25	\$ 35,000	\$ 35,000	\$ -
01-4155	198	Gen Govt Accrued Benefits Fund	\$ 12,500.00	\$ 12,500.00	\$ 7,223.37	\$ 7,223.37	\$ -
01-4155	198	PA Accrued Benefits		\$ -			
01-4155	220	PA FICA	\$ 775.00	\$ 775.00	\$ 447.85	\$ 447.85	\$ -
01-4155	225	PA Medicare	\$ 181.25	\$ 181.25	\$ 104.74	\$ 104.74	\$ -
01-4155	240	Tuition Reimbursement	\$ 4,400.00	\$ -	\$ 4,400.00	\$ 4,400.00	\$ -
01-4155	250	Unemployment Comp.	\$ 4,402.00	\$ 4,222.00	\$ 3,402.00	\$ 3,402.00	\$ -
01-4155	260	Workers Comp.	\$ 60,748.00	\$ 56,709.28	\$ 48,000.00	\$ 48,000.00	\$ -
01-4155	265	<i>Employee Drug testing program</i>			\$ 2,573.00	\$ 2,573.00	\$ -
01-4155	270	<i>Downtown/ Economic Development program</i>			\$ 15,600.00	\$ 15,600.00	\$ -
01-4155		<i>Grant writer</i>			\$ 20,000.00	\$ 20,000.00	\$ -
		TOTAL PERSONNEL ADMIN	\$ 83,006	74,387.53	\$ 101,751	\$ 101,751	\$ -

2008 Budget Appropriations – Planning Board, Zoning Board, Tax Map

Account #	class	Account Name	2007 Budget	2007 Actual	2008 Selectmen	2008 Budget Comm.	Difference Selectmen vs. Budget
01-4191	120	PB Secretary	\$ 6,500.00	\$ 6,172.53	\$ 7,000.00	\$ 6,500.00	\$ (500.00)
01-4191	220	PB FICA	\$ 403.00	\$ 382.70	\$ 434.00	\$ 403.00	\$ (31.00)
01-4191	225	PB Medicare	\$ 94.25	\$ 89.49	\$ 101.50	\$ 94.25	\$ (7.25)
01-4191	320	PB Legal	\$ 1,000.00	\$ 2,021.25	\$ 1,000.00	\$ 1,000.00	\$ -
01-4191	391	PB Recording Fees	\$ 550.00	\$ 26.00	\$ 550.00	\$ 550.00	\$ -
01-4191	550	PB Advertising/Printing	\$ 1,000.00	\$ 630.72	\$ 1,000.00	\$ 1,000.00	\$ -
01-4191	560	PB Meetings/Memberships	\$ 250.00	\$ 292.00	\$ 300.00	\$ 300.00	\$ -
01-4191	620	PB Office Supplies	\$ 350.00	\$ 392.82	\$ 400.00	\$ 400.00	\$ -
01-4191	625	PB Postage	\$ 1,000.00	\$ 1,970.56	\$ 1,100.00	\$ 1,100.00	\$ -
01-4191	730	Master Plan	\$ -	\$ 1,016.90	\$ 400.00	\$ 400.00	\$ -
01-4191	731	PB-Contract Srvc to develop Excavation Regs	\$ 500.00	\$ 110.00	\$ -	\$ -	\$ -
01-4191	810	PB New Equipment	\$ 350.00		\$ 350.00	\$ 350.00	\$ -
01-4191	812	PB CIP committee			\$ 100.00	\$ 100.00	\$ -
		TOTAL PLANNING BOARD	\$ 11,997	13,104.97	\$ 12,736	\$ 12,197	\$ (538)
01-4192	120	ZB Secretary	\$ 3,000.00	\$ 3,161.86	\$ 3,250.00	\$ 3,250.00	\$ -
01-4192	220	ZB FICA	\$ 186.00	\$ 196.05	\$ 201.50	\$ 201.50	\$ -
01-4192	225	ZB Medicare	\$ 43.50	\$ 45.86	\$ 47.13	\$ 47.13	\$ -
01-4192	550	ZB Advertising	\$ 458.00	\$ 349.00	\$ 458.00	\$ 458.00	\$ -
01-4192	620	ZB Office Supplies	\$ 86.00	\$ 124.58	\$ 86.00	\$ 86.00	\$ -
01-4192	625	ZB Postage	\$ 500.00	\$ 403.23	\$ 500.00	\$ 500.00	\$ -
01-4192	810	ZB New Equipment	\$ 300.00	\$ -	\$ 100.00	\$ 100.00	\$ -
01-4192	812	ZB Meeting/Memberships			\$ 300.00	\$ 300.00	\$ -
		TOTAL ZONING BOARD	\$ 4,574	\$4,280.58	\$ 4,943	\$ 4,943	\$ -
01-4193	390	Tax Map Update Fee	\$ 5,600.00	\$ 1,737.00	\$ 5,600.00	\$ 5,600.00	\$ -
		TOTAL TAX MAP	\$ 5,600	\$1,737.00	\$ 5,600	\$ 5,600	\$ -

2008 Budget Appropriations – General Gov't Building, Cemeteries

Account #	class	Account Name	2007 Budget	2007 Actual	2008 Selectmen	2008 Budget Comm.	Difference Selectmen vs. Budget
01-4194	111	GGB Maintenance Cust.	\$ 15,302.12	\$ 7,860.43	\$ 15,302.12	\$ 15,302.12	\$ -
01-4194	190	GGB Radio Site budget	\$ 300.00	\$ 116.50	\$ 5,500.00	\$ 5,500.00	\$ -
01-4194	210	GGB Health Insurance	\$ -				\$ -
01-4194	220	GGB FICA	\$ 948.73	\$ 326.54	\$ 948.73	\$ 948.73	\$ -
01-4194	225	GGB Medicare	\$ 221.88	\$ 76.36	\$ 221.88	\$ 221.88	\$ -
01-4194	230	GGB Retirement	\$ -				\$ -
01-4194	290	GGB Travel	\$ 2,200.00	\$ 1,564.88	\$ 2,200.00	\$ 2,200.00	\$ -
01-4194	410	GGB Electricity	\$ 10,025.00	\$ 8,379.14	\$ 10,025.00	\$ 10,025.00	\$ -
01-4194	411	GGB Heating Oil	\$ 5,866.00	\$ 9,307.72	\$ 8,200.00	\$ 8,200.00	\$ -
01-4194	430	GGB Maintenance/Repairs	\$ 12,875.00	\$ 7,491.82	\$ 12,875.00	\$ 12,875.00	\$ -
01-4194	431	GGB Radio Site Maint.	\$ -				\$ -
01-4194	432	GGB Safety Committee repairs	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00	\$ -
01-4194	433	GGB Repair/repair town signage	\$ 2,600.00	\$ 42.90	\$ -	\$ -	\$ -
01-4194	435	GGB Security System	\$ 200.00	\$ 180.00	\$ 200.00	\$ 200.00	\$ -
01-4194	490	GGB Town Clock	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ -
01-4194	610	GGB Materials/Supplies	\$ 3,000.00	\$ 1,842.09	\$ 3,000.00	\$ 3,000.00	\$ -
01-4194	635	GGB Gas/Oil	\$ 1,000.00	\$ 825.42	\$ 1,000.00	\$ 1,000.00	\$ -
01-4194	640	GGB Custodial Service	\$ 12,000.00	\$ 7,460.00	\$ 8,000.00	\$ 8,000.00	\$ -
01-4194	660	GGB Town Car	\$ 1,677.00	\$ 551.88	\$ 1,500.00	\$ 1,000.00	\$ (500.00)
01-4194	810	GGB New Equipment	\$ 1,692.00	\$ 4,892.66	\$ -	\$ -	\$ -
01-4194	811	GGB New Tools	\$ 100.00	\$ -	\$ 100.00	\$ 100.00	\$ -
01-4194	812	Public Access	\$ 7,120.00	\$ 7,119.44	\$ 1.00	\$ 1.00	\$ -
01-4194	815	Public Communications (offset 100%Franchise fee revenue)			\$ 46,540.00	\$ 30,000.00	\$ (16,540.00)
01-4195	650	**TOTAL ** GEN GOV'T BUILD	\$ 82,627.73	\$ 58,537.78	\$ 121,114	\$ 104,074	\$ (17,040)
01-4195	651	Town Cemeteries Appropriation	\$ 750.00	\$ 225.00	\$ 750.00	\$ 1,500.00	\$ 750.00
01-4195		Homeland Cemetery	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -
		**TOTAL ** CEMETERIES	\$ 10,750	\$ 10,225.00	\$ 10,750	\$ 11,500	\$ 750

2008 Budget Appropriations – Insurance, Regional Associations, Other General Government

Account #	class	Account Name	2007 Budget	2007 Actual	2008		2008		Difference Selectmen vs. Budget
					Selectmen	Budget Comm.	Selectmen	Budget Comm.	
01-4196	480	INS Property/Liability	\$ 32,500.00	\$ 35,622.00	\$ 37,000.00	\$ 37,000.00	\$ 37,000.00	\$ -	
01-4196	483	INS Deductible	\$ 2,000.00		\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	
		TOTAL INSURANCE	\$ 34,500	\$ 35,622.00	\$ 39,000	\$ 39,000	\$ 39,000	\$ -	
01-4197	830	Chamber of Commerce	\$ 500.00	\$ -	\$ 250.00	\$ 250.00	\$ 250.00	\$ -	
01-4197	831	Lakes Region Planning	\$ 2,828.00	\$ 2,828.00	\$ 2,896.00	\$ 2,896.00	\$ 2,896.00	\$ -	
01-4197	836	Pasquaney Garden Club	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ -	
01-4197	837	Newfound Lakes Region Association	\$ 1,000.00	\$ 1,000.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ -	
		TOTAL REG ASSOC	\$ 5,028	\$ 4,528.00	\$ 4,596	\$ 4,596	\$ 4,596	\$ -	
01-4199	890	Contingency Fund	\$ 20,000.00	\$ -	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ -	
		TOTALOTHER GEN GOV'T	\$ 20,000	\$ -	\$ 20,000	\$ 20,000	\$ 20,000	\$ -	
		TOTAL GENERAL GOV'T	\$ 852,560.20	\$ 756,500.37	\$ 956,012.00	\$ 931,848.00	\$ 931,848.00	\$ (24,164.00)	

2008 Budget Appropriations – Police Department

Account #	class	Account Name	2007 Budget	2007 Actual	2008 Selectmen	2008 Budget Comm.	Difference Selectmen vs. Budget
01-4210	110	PD Chief	\$ 63,440.00	\$ 56,640.23	\$ 62,494.00	\$ 62,494.00	\$ -
01-4210	111	PD Lieutenant	\$ 49,641.00	\$ 49,635.20	\$ 55,352.00	\$ 52,686.20	\$ (2,665.80)
01-4210	112	PD Detective Sergeant	\$ 46,784.00	\$ 20,896.49	\$ 43,338.10	\$ 43,338.10	\$ -
01-4210		Patrolmen	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -	\$ -
01-4210	113	Patrolmen	\$ 34,560.00	\$ 27,361.50	\$ 35,328.00	\$ 33,264.00	\$ (2,064.00)
01-4210	114	Patrolmen	\$ 39,474.00	\$ 39,478.40	\$ 40,894.40	\$ 40,342.40	\$ (552.00)
01-4210	115	Patrolmen	\$ 39,516.00	\$ 33,795.60	\$ 38,272.00	\$ 37,232.00	\$ (1,040.00)
01-4210	116	Patrolmen	\$ 39,516.00	\$ 35,138.40	\$ 38,272.00	\$ 37,232.00	\$ (1,040.00)
01-4210	117	Patrolmen	\$ 42,507.00	\$ 42,512.00	\$ 43,392.00	\$ 43,672.00	\$ 280.00
01-4210	118	PD Secretary	\$ 32,959.00	\$ 32,981.55	\$ 34,689.90	\$ 33,953.60	\$ (736.30)
01-4210	119	PD Sergeant	\$ 37,209.00	\$ 39,900.80	\$ 46,526.40	\$ 45,758.40	\$ (768.00)
01-4210	140	PD Overtime	\$ 15,000.00	\$ 49,608.12	\$ 20,000.00	\$ 20,000.00	\$ -
01-4210	141	PD Outside Details					
01-4210	142	PD Investigations	\$ 1,000.00	\$ 3,216.82	\$ 3,000.00	\$ 3,000.00	\$ -
01-4210	143	PD Witness Fees	\$ 5,000.00	\$ 6,359.40	\$ 6,000.00	\$ 6,000.00	\$ -
01-4210	190	Cert. Special Police	\$ 12,000.00	\$ 6,735.52	\$ 20,000.00	\$ 20,000.00	\$ -
01-4210	191	Uncert. Special Police	\$ 100.00	\$ -	\$ -	\$ -	\$ -
01-4210	192	PD Animal Control	\$ 1,500.00	\$ 1,021.13	\$ 1,500.00	\$ 1,500.00	\$ -
01-4210	193	Part time Secretary-shared Employee			\$ -	\$ -	\$ -
01-4210	194	DARE Payroll	\$ 1,400.00	\$ -	\$ 1,400.00	\$ 1,400.00	\$ -
01-4210	198	PD Accrued Benefits Pay	\$ 7,800.00	\$ 7,800.00	\$ 11,964.27	\$ 11,964.27	\$ -
01-4210	210	PD Health Ins	\$ 106,191.00	\$ 77,573.42	\$ 66,040.24	\$ 66,040.24	\$ -
01-4210	211	PD Disability	\$ 2,906.00	\$ 822.61	\$ 3,385.00	\$ 3,385.00	\$ -
01-4210	212	PD Life Insurance	\$ 764.00	\$ 1,103.72	\$ 521.00	\$ 521.00	\$ -
01-4210	220	PD FICA(.062)	\$ 2,979.00	\$ 6,238.43	\$ 10,132.16	\$ 10,086.51	\$ (45.65)
01-4210	225	PD Medicare(.0145)	\$ 5,766.00	\$ 6,254.88	\$ 6,981.15	\$ 6,856.65	\$ (124.50)
01-4210	230	PD Retirement (.1184)(.0874)	\$ 49,070.00	\$ 48,234.54	\$ 40,687.45	\$ 39,693.69	\$ (993.77)

2008 Budget Appropriations – Police Department

Account #	class	Account Name	2007 Budget	2007 Actual	2008 Selectmen	2008 Budget Comm.	Difference Selectmen vs. Budget
01-4210	290	PD Travel	\$ 1,00	\$ -	\$ 1,00	\$ 1,00	\$ -
01-4210	292	PD Bike Patrol equipment/uniforms	\$ -	\$ 18,403.09	\$ 1,200.00	\$ 1,200.00	\$ -
01-4210	293	PD Uniforms	\$ 7,200.00	\$ 4,253.02	\$ 8,500.00	\$ 8,500.00	\$ -
01-4210	294	PD Vest Replacement	\$ 3,000.00	\$ 7,639.80	\$ 3,000.00	\$ 3,000.00	\$ -
01-4210	340	PD Dispatch Telephone	\$ 6,000.00	\$ 2,962.74	\$ 6,000.00	\$ 6,000.00	\$ -
01-4210	341	PD Telephone	\$ 3,000.00	\$ 9,202.35	\$ 3,000.00	\$ 3,000.00	\$ -
01-4210	342	PD Computer Maintenance	\$ 7,500.00	\$ 1,951.45	\$ 10,000.00	\$ 7,500.00	\$ (2,500.00)
01-4210	343	PD Copier	\$ 2,000.00	\$ 1,849.10	\$ 2,000.00	\$ 2,000.00	\$ -
01-4210	346	PD cell phone	\$ 1,450.00	\$ -	\$ 2,500.00	\$ 2,500.00	\$ -
01-4210	347	PD Pagers	\$ -	\$ -	\$ 1,400.00	\$ 1,400.00	\$ -
01-4210	350	PD Medical Exp	\$ 1,500.00	\$ 379.55	\$ 1,500.00	\$ 1,000.00	\$ (500.00)
01-4210	351	PD Breath Test	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ -
01-4210	355	PD Film Processing	\$ 1,00	\$ -	\$ 150.00	\$ 150.00	\$ -
01-4210	390	PD Prosecutor Program	\$ 20,000.00	\$ 19,999.92	\$ 23,000.00	\$ 23,000.00	\$ -
01-4210	391	PD Training Materials	\$ 3,500.00	\$ 3,990.44	\$ 4,000.00	\$ 4,000.00	\$ -
01-4210	395	Plymouth Dispatch	\$ 42,014.00	\$ 42,014.00	\$ 52,500.00	\$ 52,500.00	\$ -
01-4210	396	PD Continuing Education	\$ -	\$ -	\$ -	\$ -	\$ -
01-4210	430	PD Maintenance/Repairs	\$ 500.00	\$ 534.00	\$ 1,500.00	\$ 500.00	\$ (1,000.00)
01-4210	433	PD Radio Repairs	\$ 2,000.00	\$ 4,311.69	\$ 4,000.00	\$ 4,000.00	\$ -
01-4210	550	PD Advertising/Printing	\$ 1,000.00	\$ 5,172.62	\$ 1,500.00	\$ 1,500.00	\$ -
01-4210	560	PD Meetings/Memberships	\$ 1,600.00	\$ 1,511.07	\$ 2,000.00	\$ 2,000.00	\$ -
01-4210	561	Special Operations Unit	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ -
01-4210	620	PD Office Supplies	\$ 3,000.00	\$ 3,304.32	\$ 4,000.00	\$ 3,500.00	\$ (500.00)
01-4210	625	PD Postage	\$ 700.00	\$ 545.06	\$ 550.00	\$ 550.00	\$ -
01-4210	630	PD Tires	\$ 2,000.00	\$ 3,402.54	\$ 2,500.00	\$ 2,500.00	\$ -
01-4210	635	PD Gas/Oil	\$ 15,000.00	\$ 20,568.34	\$ 17,500.00	\$ 17,500.00	\$ -
01-4210	660	PD 2007 Cruiser	\$ 500.00	\$ 591.10	\$ -	\$ -	\$ -
01-4210	661	PD 2001 Cruiser	\$ 500.00	\$ 642.12	\$ 1,500.00	\$ 1,500.00	\$ -
01-4210	662	2004 Cruiser	\$ 1,000.00	\$ 996.61	\$ 1,500.00	\$ 1,500.00	\$ -
01-4210	663	PD 1992 Cruiser	\$ 1,000.00	\$ 756.96	\$ -	\$ -	\$ -

2008 Budget Appropriations – Police Department

Account #	class	Account Name	2007 Budget	2007 Actual	2008		Difference Selectmen vs. Budget
					Selectmen	Budget Comm.	
01-4210	664	PD 2006 Cruiser	\$ 1,000.00	\$ 1,559.49	\$ 1,500.00	\$ 1,500.00	\$ -
01-4210	665	PD 1995 Cruiser (gone)					\$ -
01-4210	666	PD 2003 Cruiser	\$ 1,000.00	\$ 3,237.24	\$ 1,500.00	\$ 1,500.00	\$ -
01-4210	670	PD Law Book Updates	\$ 500.00	\$ 511.70	\$ 600.00	\$ 600.00	\$ -
01-4210	690	PD Chief's Exp	\$ 200.00	\$ 149.25	\$ 200.00	\$ 200.00	\$ -
01-4210	810	PD New Equipment	\$ 9,000.00	\$ 12,975.34	\$ 5,100.00	\$ 4,300.00	\$ (800.00)
01-4210	890	PD Dare Program	\$ 800.00	\$ 98.22	\$ 800.00	\$ 800.00	\$ -
01-4210	891	Grants			\$ 1.00	\$ 1.00	\$ -
01-4210	893	Civil Events			\$ 12,000.00	\$ 12,000.00	\$ -
							\$ -
		TOTAL POLICE DEPT	\$ 780,548.00	\$ 771,321.89	\$ 810,172.08	\$ 795,122.06	\$ (15,050.02)
01-4211	141	PD Outside Details	\$ 10,000.00	\$ 10,342.50	\$ 10,000.00	\$ 10,000.00	\$ -
01-4215	330	**TOTAL** PD Outside Details Ambulance Service Billing	\$ 10,000.00	\$ 10,342.50	\$ 10,000.00	\$ 10,000.00	\$ -
		TOTAL AMBULANCE					

2008 Budget Appropriations – Fire Department

Account #	class	Account Name	2007 Budget	2007 Actual	2008 Selectmen	2008 Budget Comm.	Difference Selectmen vs. Budget
01-4220	110	FD Chief	\$ 49,128.00	\$ 49,136.00	\$ 60,388.80	\$ 54,956.80	\$ (5,432.00)
01-4220	112	Fire-Deputy Chief			\$	\$	\$ -
01-4220	112	Full Time Payroll (6)				\$	\$ -
01-4220	113	Captain (48hrs per week)	\$ 38,730.00	\$ 38,732.16	\$ 49,923.84	\$ 44,480.64	\$ (5,443.20)
01-4220	114	Captain -(48 hrs per week)	\$ 36,192.00	\$ 36,184.32	\$ 48,101.76	\$ 42,284.16	\$ (5,817.60)
01-4220	115	Captain-(48 hrs per week)	\$ 35,141.00	\$ 10,462.34	\$ 45,402.24	\$ 40,410.24	\$ (4,992.00)
01-4220	116	Fire Fighter/Paramedic -(48 hrs per week)	\$ 33,476.00	\$ 33,480.96	\$ 42,616.32	\$ 38,181.12	\$ (4,435.20)
01-4220	117	Fire Fighter/EMT- (48 hrs per week)	\$ 32,835.00	\$ 33,373.44	\$ 38,822.40	\$ 35,011.20	\$ (3,811.20)
01-4220	118	Fire Fighter/EMT (48 hrs per week)	\$ 30,349.00	\$ 30,387.84	\$ 38,284.80	\$ 34,742.40	\$ (3,542.40)
01-4220	119	Fire Fighter/Paramedic-New position			\$	\$	\$ -
01-4220	120	Fire Fighter/Paramedic-New position			\$	\$	\$ -
01-4220	121	Fire Fighter/Paramedic-New position			\$	\$	\$ -
01-4220	130	Fire Commissioners (3)			\$	\$	\$ -
01-4220	140	FD Overtime	\$ 33,000.00	\$ 57,819.45	\$ 36,000.00	\$ 36,000.00	\$ -
01-4220	190	FD Call Payroll	\$ 40,000.00	\$ 47,656.56	\$ 48,000.00	\$ 48,000.00	\$ -
01-4220	192	FD Part Time Coverage	\$ 60,000.00	\$ 82,757.45	\$ 78,260.00	\$ 78,260.00	\$ -
01-4220	193	FD Deputy Chief				\$	\$ -
01-4220	194	FD Chief Engineer				\$	\$ -
01-4220	195	FD Clerk	\$ 10,000.00	\$ 8,199.11	\$ 15,527.20	\$ 15,527.20	\$ -
01-4220	198	FD Accrued Benefits	\$ 5,800.00	\$ 5,800.00	\$ 14,837.48	\$ 14,837.48	\$ -
01-4220	210	FD Health Ins	\$ 87,184.50	\$ 75,784.73	\$ 75,153.24	\$ 75,153.24	\$ -
01-4220	211	FD Disability	\$ 2,034.00	\$ 480.32	\$ 2,034.00	\$ 2,034.00	\$ -
01-4220	212	FD Life Insurance	\$ 535.00	\$ 257.04	\$ 535.00	\$ 535.00	\$ -
01-4220	220	FD FICA (.062)	\$ 6,820.00	\$ 9,528.89	\$ 9,710.73	\$ 9,710.73	\$ -
01-4220	225	FD Medicare (.0145)	\$ 6,085.00	\$ 6,036.74	\$ 7,484.39	\$ 6,999.02	\$ (485.37)
01-4220	230	FD Retirement (.1592)	\$ 43,748.00	\$ 42,311.57	\$ 58,543.08	\$ 53,214.08	\$ (5,329.00)
01-4220	293	FD Uniforms	\$ 5,000.00	\$ 6,804.56	\$ 5,000.00	\$ 5,000.00	\$ -
01-4220	330	Ambulance Service Billing	\$ 10,000.00	\$ 9,602.96	\$ 12,000.00	\$ 12,000.00	\$ -
01-4220	341	FD Telephone	\$ 3,500.00	\$ 2,917.57	\$ 3,500.00	\$ 3,000.00	\$ (500.00)

2008 Budget Appropriations – Fire Department

Account #	class	Account Name	2007 Budget	2007 Actual	2008		2008 Budget Comm.	Difference Selectmen vs. Budget
					Selectmen	Budget		
01-4220	342	FD Pagers	\$ 200.00	\$ 273.41	\$ -	\$ -	\$ -	\$ -
01-4220	343	FD Copier	\$ 800.00	\$ 1,263.46	\$ 1,572.00	\$ 1,572.00	\$ 1,572.00	\$ -
01-4220	345	FD Computer Exp	\$ 1,000.00	\$ 2,219.95	\$ 3,500.00	\$ 2,200.00	\$ 2,200.00	\$ (1,300.00)
01-4220	346	cell phone	\$ 1,500.00	\$ 2,204.13	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -
01-4220	350	FD Medical Exp.	\$ 1,500.00	\$ 2,306.38	\$ 7,374.00	\$ 7,374.00	\$ 7,374.00	\$ -
01-4220	390	FD Alarm	\$ 5,000.00	\$ 2,558.55	\$ 7,900.00	\$ 2,500.00	\$ 2,500.00	\$ (5,400.00)
01-4220	391	FD Training	\$ 10,000.00	\$ 9,762.09	\$ 16,650.00	\$ 12,000.00	\$ 12,000.00	\$ (4,650.00)
01-4220	395	FD LRMA	\$ 23,600.00	\$ 23,600.41	\$ 24,780.00	\$ 24,780.00	\$ 24,780.00	\$ -
01-4220	410	FD Electricity	\$ 5,000.00	\$ 4,923.85	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -
01-4220	411	FD Heating Oil	\$ 10,000.00	\$ 12,010.38	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ -
01-4220	430	FD Maint./Repairs	\$ 2,000.00	\$ 2,116.88	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ -
01-4220	431	FD Defibrillator Maint.	\$ 3,000.00	\$ 2,616.77	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ -
01-4220	432	FD Station Maint.	\$ 5,000.00	\$ 7,499.16	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00	\$ -
01-4220	433	FD Radio Equip/Repairs	\$ 2,000.00	\$ 3,262.12	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -
01-4220	434	FD SCBA Maint.	\$ 1,500.00	\$ 1,495.39	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -
01-4220	560	FD Dues/Subscriptions	\$ 700.00	\$ 583.00	\$ 950.00	\$ 950.00	\$ 950.00	\$ -
01-4220	561	FD Fire Codes & Standards	\$ 500.00	\$ 269.75	\$ 600.00	\$ 600.00	\$ 600.00	\$ -
01-4220	565	FD Public education	\$ 500.00	\$ 820.00	\$ 1,500.00	\$ 1,230.00	\$ 1,230.00	\$ (270.00)
01-4220	610	FD Supplies	\$ 2,500.00	\$ 2,473.29	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ -
01-4220	620	FD Office Supplies	\$ 1,200.00	\$ 2,446.40	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -
01-4220	625	FD Postage	\$ 500.00	\$ 138.56	\$ 400.00	\$ 400.00	\$ 400.00	\$ -
01-4220	635	FD Gas & Diesel	\$ 6,000.00	\$ 8,742.94	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ -
01-4220	660	2002 Suburban	\$ 1,000.00	\$ 736.21	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -
01-4220	661	1978 Ladder	\$ 3,000.00	\$ 7,126.91	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ -
01-4220	662	1980 Small Engine	\$ 3,000.00	\$ 3,372.52	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ -
01-4220	663	1993 rescue	\$ 1,000.00	\$ 2,296.60	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ -
01-4220	664	1990 engine	\$ 4,000.00	\$ 5,716.72	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ -
01-4220	665	1997 ambulance	\$ 3,000.00	\$ 1,872.87	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -
01-4220	666	2000 ambulance	\$ 2,000.00	\$ 1,405.48	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -

2008 Budget Appropriations – Fire Department, Forestry, Crossing Guards

Account #	class	Account Name	2007 Budget		2007 Actual		2008		2008		Difference Selectmen vs. Budget	
							Selectmen	Budget Comm.	Selectmen	Budget Comm.		
01-4220	667	FD Vehicle Maint.	\$	2,000.00	\$	1,244.89	\$	2,000.00	\$	2,000.00	\$	-
01-4220	668	FD Tires	\$	3,000.00	\$	709.00	\$	2,000.00	\$	2,000.00	\$	-
01-4220	669	1996 boat	\$	350.00	\$	65.93	\$	350.00	\$	350.00	\$	-
01-4220	680	FD Medical Supplies	\$	5,000.00	\$	3,091.76	\$	5,000.00	\$	5,000.00	\$	-
01-4220	681	Oxygen	\$	2,500.00	\$	2,321.39	\$	2,500.00	\$	2,500.00	\$	-
01-4220	810	FD Tools/Equipment	\$	13,750.00	\$	14,062.29	\$	-		Moved to capital		
01-4220	812	FD EMS Equipment	\$	3,000.00	\$	1,178.73	\$	-		Moved to capital		
01-4220	814	FD Protective Clothing	\$	10,650.00	\$	8,349.59	\$	-		Moved to capital		
01-4220	816	FD Breathing App.	\$	3,500.00	\$	1,347.75	\$	-		Moved to capital		
01-4220	817	Radio equip	\$	10,000.00	\$	7,435.00	\$	-		Moved to capital		
		TOTAL FIRE DEPT	\$	724,307.50	\$	743,634.52	\$	835,401.28	\$	783,993.31	\$	(51,407.96)
01-4230	190	Forestry Payroll	\$	1,000.00	\$	212.00	\$	1,000.00	\$	1,000.00	\$	-
01-4230	220	FO FICA	\$	62.00	\$	13.14	\$	62.00	\$	62.00	\$	-
01-4230	225	FO Medicare	\$	14.50	\$	3.07	\$	14.50	\$	14.50	\$	-
01-4230	250	FO Service Fee									\$	-
01-4230	292	FO Protective Clothing	\$	1,000.00	\$	999.05	\$	1,000.00	\$	1,000.00	\$	-
01-4230	430	FO Maint/Repairs	\$	500.00	\$		\$	500.00	\$	300.00	\$	(200.00)
01-4230	431	FO Maintenance/Repairs									\$	-
01-4230	610	FO Materials/Supplies	\$	500.00			\$	250.00	\$	250.00	\$	-
01-4230	635	FO Gas	\$	500.00	\$	80.99	\$	250.00	\$	250.00	\$	-
01-4230	661	FO Truck	\$	1,000.00	\$	311.57	\$	1,000.00	\$	1,000.00	\$	-
01-4230	810	FO New Equipment	\$	1,000.00	\$	1,882.12	\$	1,000.00	\$	1,000.00	\$	-
01-4230	812	FO Hose	\$	1,000.00	\$	872.00	\$	1,000.00	\$	1,000.00	\$	-
		TOTAL FORESTRY	\$	6,576.50	\$	4,373.94	\$	6,076.50	\$	5,876.50	\$	(200.00)
01-4250	120	Crossing Guards (2)	\$	7,875.00	\$	6,884.28		7875	\$	7,875.00	\$	-
01-4250	220	CG FICA	\$	488.00	\$	426.85		488	\$	488.00	\$	-
01-4250	225	CG Medicare	\$	114.00	\$	99.79		114	\$	114.00	\$	-
		TOTAL CROSS GUARDS	\$	8,477.00	\$	7,410.92	\$	8,477.00	\$	8,477.00	\$	-

2008 Budget Appropriations – Emergency Management

Account #	class	Account Name	2007 Budget	2007 Actual	2008		2008		Difference Selectmen vs. Budget
					Selectmen	Budget Comm.	Selectmen	Budget Comm.	
01-4290	190	Emergency Management Director	\$ -						
01-4290	191	Deputy Dir	\$ 500.00		\$ 500.00		\$ 500.00		\$ -
01-4290	220	EM FICA	\$ 31.00	\$ 86.80	\$ 31.00		\$ 31.00		\$ -
01-4290	225	EM Medicare	\$ 7.25	\$ 20.30	\$ 7.00		\$ 7.00		\$ -
01-4290	290	EM Travel/Meetings	\$ 1,000.00		\$ 1,000.00		\$ 1,000.00		\$ -
01-4290	342	EM Pager Service	\$ 100.00		\$ 100.00		\$ -		\$ (100.00)
01-4290	660	Trailer Maint	\$ 500.00		\$ 500.00		\$ 500.00		\$ -
01-4290	661	Trailer Interior Fit Up Project	\$ 1,000.00	\$ 220.58	\$ 1,000.00		\$ 500.00		\$ (500.00)
01-4290	820	EM 911 Project							\$ -
01-4290	830	Community Emergency Response Team Project	\$ 500.00	\$ 1,751.33	\$ 500.00		\$ 500.00		\$ -
01-4290	840	Local Emergency Planning Project	\$ 500.00	\$ 500.00	\$ 250.00		\$ 250.00		\$ -
01-4290	810	EM New Equipment	\$ 2,000.00	\$ 2,127.76	\$ 1,000.00		\$ 1,000.00		\$ -
		TOTAL EMERGENCY MGT	\$ 6,138.25	\$ 4,706.77	\$ 4,888.00		\$ 4,288.00		\$ (600.00)
		TOTAL PUBLIC SAFETY	\$1,536,047.00	\$ 1,541,790.54	\$ 1,675,015.00		\$ 1,607,757.00		\$ (67,258.00)

2008 Budget Appropriations – Highway Department

Account #	class	Account Name	2007 Budget	2007 Actual	2008		Difference Selectmen vs. Budget
					Selectmen	Budget Comm.	
01-4311	110	HD Superintendent	\$ 49,128.00	\$ 49,136.00	\$ 58,372.80	\$ 53,948.80	\$ (4,424.00)
01-4311	111	Shared Hwy. Equip Operator	\$ 7,647.00	\$ 6,903.63	\$ 7,894.00	\$ 7,761.00	\$ (133.00)
01-4311	112	Hwy. Equip Operator	\$ 28,708.00	\$ 28,707.20	\$ 33,700.00	\$ 31,316.80	\$ (2,383.20)
01-4311	113	Hwy. Equip Operator	\$ 32,938.00	\$ 32,937.60	\$ 37,820.80	\$ 35,508.80	\$ (2,312.00)
01-4311	115	HD Equip Operators (2.3)					
01-4311	117	HD Foreman	\$ 38,491.00	\$ 38,489.60	\$ 44,744.00	\$ 41,768.00	\$ (2,976.00)
01-4311	120	HD P/T Operators	\$ 1,000.00	\$ 4,140.00	\$ 1,000.00	\$ 1,000.00	\$ -
01-4311	140	HD Overtime	\$ 18,000.00	\$ 21,731.12	\$ 18,000.00	\$ 18,000.00	\$ -
01-4311	142	HD Call Pay			\$ 3,900.00	\$ 3,900.00	\$ -
01-4311	210	HD Health Insurance (ER* 3)	\$ 59,833.00	\$ 59,033.59	\$ 55,724.72	\$ 55,724.72	\$ -
01-4311	211	HD Disability	\$ 1,259.00	\$ 350.30	\$ 1,437.00	\$ 1,437.00	\$ -
01-4311	212	HD Life Insurance	\$ 331.00	\$ 188.25	\$ 283.80	\$ 283.80	\$ -
01-4311	220	HD FICA (.062)	\$ 10,906.54	\$ 10,985.66	\$ 12,736.76	\$ 11,978.61	\$ (758.15)
01-4311	225	HD Medicare (.0145)	\$ 2,550.72	\$ 2,569.15	\$ 2,978.76	\$ 2,801.45	\$ (177.31)
01-4311	230	HD Retirement (.0874)	\$ 12,192.06	\$ 13,700.03	\$ 17,867.32	\$ 16,798.58	\$ (1,068.74)
01-4311	250	HD Drug & Alcohol testing			\$ 617.00	\$ 617.00	\$ -
01-4311	292	HD Uniforms	\$ 3,500.00	\$ 5,134.89	\$ 4,100.00	\$ 4,100.00	\$ -
01-4311	341	HD Telephone	\$ 600.00	\$ 953.47	\$ 800.00	\$ 800.00	\$ -
01-4311	342	HD Pagers	\$ 400.00	\$ 457.48			\$ -
01-4311	343	Computer maintenance	\$ 500.00	\$ 45.00	\$ 500.00	\$ 500.00	\$ -
01-4311	346	cell phone	\$ 600.00	\$ 969.57	\$ 1,080.00	\$ 1,080.00	\$ -
01-4311	350	Contracted Plowing Service	\$ 4,000.00	\$ 2,450.00	\$ 2,000.00	\$ 2,000.00	\$ -
01-4311	390	HD Tree Removal	\$ 2,000.00	\$ 2,050.00	\$ 2,000.00	\$ 2,000.00	\$ -
01-4311	391	HD Training	\$ 500.00	\$ 120.00	\$ 500.00	\$ 500.00	\$ -
01-4311	392	HD Line Painting	\$ 1,500.00	\$ 539.90	\$ 1,500.00	\$ 1,500.00	\$ -
01-4311	410	HD Electricity	\$ 3,000.00	\$ 2,728.52	\$ 3,000.00	\$ 3,000.00	\$ -
01-4311	411	HD Heating Oil	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 1,500.00	\$ -
01-4311	430	HD Maint/Repairs	\$ 1,000.00	\$ 1,155.99	\$ 1,000.00	\$ 1,000.00	\$ -
01-4311	431	HD Building Maint.	\$ 2,500.00	\$ 1,908.14	\$ 2,500.00	\$ 2,500.00	\$ -
01-4311	432	HD Snowplow/Sander Maint	\$ 5,000.00	\$ 6,190.64	\$ 5,000.00	\$ 5,000.00	\$ -

2008 Budget Appropriations – Highway Department

Account #	class	Account Name	2007 Budget	2007 Actual	2008 Selectmen	2008 Budget Comm.	Difference Selectmen vs. Budget
01-4311	433	HD Radio Maint/Repair	\$ 500.00	\$ 639.05	\$ 1,500.00	\$ 1,500.00	\$ -
01-4311	550	HD Printing	\$ 150.00	\$ 193.96	\$ 200.00	\$ 200.00	\$ -
01-4311	560	HD Meetings/Memberships	\$ 200.00	\$ 286.99	\$ 200.00	\$ 200.00	\$ -
01-4311	570	HD Equipment Hire	\$ 4,000.00	\$ 5,662.20	\$ 4,000.00	\$ 4,000.00	\$ -
01-4311	571	HD Mowing	\$ 3,000.00	\$ 3,999.26	\$ 4,000.00	\$ 4,000.00	\$ -
01-4311	610	HD Materials/Supplies	\$ 12,000.00	\$ 13,799.40	\$ 14,000.00	\$ 14,000.00	\$ -
01-4311	631	HD Sidewalks	\$ 10,000.00	\$ 8,679.81	\$ 10,000.00	\$ 10,000.00	\$ -
01-4311	635	HD Gas/Oil	\$ 25,000.00	\$ 33,037.15	\$ 28,500.00	\$ 28,500.00	\$ -
01-4311	660	HD 2003 F550 1 Ton Truck	\$ 1,500.00	\$ 1,645.76	\$ 1,500.00	\$ 1,500.00	\$ -
01-4311	661	HD 1996 Backhoe	\$ 2,500.00	\$ 485.16	\$ 2,500.00	\$ 2,500.00	\$ -
01-4311	662	HD John Deere 955 Tractor	\$ 500.00	\$ 1,892.71	\$ 500.00	\$ 500.00	\$ -
01-4311	663	HD 1998 4900 Dump Trk	\$ 2,500.00	\$ 4,789.82	\$ 3,000.00	\$ 3,000.00	\$ -
01-4311	665	HD 1994 4000 Dump Trk	\$ 2,500.00	\$ 1,904.45	\$ 2,500.00	\$ 2,500.00	\$ -
01-4311	666	HD 2001 Front End Loader	\$ 1,500.00	\$ 328.09	\$ 1,500.00	\$ 1,500.00	\$ -
01-4311	667	HD 450E Grader	\$ 1,500.00	\$ 422.61	\$ 1,500.00	\$ 1,500.00	\$ -
01-4311	668	HD 2001 Dump Truck	\$ 2,500.00	\$ 4,423.05	\$ 3,000.00	\$ 3,000.00	\$ -
01-4311	669	HD 2002 F450 1 Ton Trk	\$ 2,500.00	\$ 3,472.03	\$ 2,500.00	\$ 2,500.00	\$ -
01-4311	670	HD Sweeper	\$ 1,200.00	\$ 6,155.05	\$ 1,200.00	\$ 1,200.00	\$ -
01-4311	671	HD Vacuum Truck	\$ 5,000.00	\$ 6,171.02	\$ 12,000.00	\$ 12,000.00	\$ -
01-4311	672	HD 2008 F550		\$ 40.00	\$ 500.00	\$ 500.00	\$ -
01-4311	680	HD Street Signs	\$ 1,000.00	\$ 2,197.04	\$ 1,500.00	\$ 1,500.00	\$ -
01-4311	681	HD Catch Basins	\$ 2,500.00	\$ 2,174.44	\$ 2,500.00	\$ 2,500.00	\$ -
01-4311	682	HD Sand/Gravel	\$ 20,000.00	\$ 19,668.75	\$ 20,000.00	\$ 20,000.00	\$ -
01-4311	684	HD Cold Patch	\$ 1,500.00	\$ 2,071.44	\$ 1,500.00	\$ 1,500.00	\$ -
01-4311	685	HD Hot Patch/Shim	\$ 2,000.00	\$ 2,483.28	\$ 2,500.00	\$ 2,500.00	\$ -
01-4311	693	HD Salt	\$ 25,000.00	\$ 31,311.54	\$ 25,000.00	\$ 25,000.00	\$ -
01-4311	695	Guard Rail replacement			\$ 7,350.00	\$ 7,350.00	\$ -
01-4311	810	HD New Equipment	\$ 1,500.00		\$ 1,500.00	\$ 1,500.00	\$ -
01-4311	820	HD Miscellaneous (physicals)	\$ 400.00				\$ -

2008 Budget Appropriations – Highway Department, Highway Projects, Streets/Bridges

Account #	class	Account Name	2007 Budget	2007 Actual	2008 Selectmen	2008 Budget Comm.	Difference Selectmen vs. Budget
01-4311	830	HD Safety Equipment	\$ 1,000.00	\$ 2,175.91	\$ 1,000.00	\$ 1,000.00	\$ -
01-4311	930	HD Accrued Benefits	\$ 300.00	\$ 300.00	\$ 8,431.35	\$ 8,431.35	\$ -
01-4311	940	HD Environmental	\$ 500.00		\$ 500.00	\$ 500.00	\$ -
01-4311	941	Engineering study/implementation	\$ 10,000.00	\$ 2,578.64	\$ 5,000.00	\$ 5,000.00	\$ -
		TOTAL HIGHWAY DEPT	\$ 433,834.32	\$ 456,564.34	\$ 493,988.31	\$ 479,755.91	\$ (14,232.40)
01-4312	360	Drainage Projects	\$ 7,900.00	\$ 4,114.15	\$ 5,000.00	\$ 5,000.00	\$ -
01-4312	390	Resurfacing Roads	\$ 238,697.00	\$ 231,388.15	\$ 231,922.00	\$231,922.00	\$ -
01-4312	391	Sidewalks/road reclamation (bike path)	\$ 9,558.00	\$ 1,807.03	\$ 24,927.00	\$ 24,927.00	\$ -
01-4312	392	Road Reconstruction	\$ -		\$ -		\$ -
		TOTAL HIGHWAY PROJ	\$ 256,155.00	\$ 237,309.33	\$ 261,849.00	\$261,849.00	\$ -
01-4319	410	Street Lighting	\$ 40,000.00	\$ 45,017.97	\$ 40,000.00	\$ 40,000.00	\$ -
01-4319	411	Street Lighting - Fixtures	\$ 1.00				
01-4319	430	Bridges	\$ 32,400.00	\$ 686.66	\$ 1,800.00	\$ 1,800.00	\$ -
01-4319	440	Parking Lot Rental					
		TOTAL STREETS/BRIDGES	\$ 72,401.00	\$ 45,704.63	\$ 41,800.00	\$ 41,800.00	\$ -

2008 Budget Appropriations – Rubbish, Fire Betterment

Account #	class	Account Name	2007 Budget	2007 Actual	2008 Selectmen	2008 Budget Comm.	Difference Selectmen vs. Budget
01-4324	120	SW Attendants (4)	\$ 30,000.00	\$ 28,069.46	\$ 32,000.00	\$ 31,644.00	\$ (356.00)
01-4324	220	SW FICA	\$ 1,860.00	\$ 1,737.42	\$ 1,984.00	\$ 1,961.93	\$ (22.07)
01-4324	225	SW Medicare	\$ 435.00	\$ 406.30	\$ 464.00	\$ 458.84	\$ (5.16)
01-4324	292	SW Uniforms	\$ 357.00		\$ 357.00	\$ 357.00	\$ -
01-4324	341	SW Telephone	\$ -				
01-4324	362	SW C & D/ Demolition	\$ 27,729.00	\$ 17,487.04	\$ 27,792.00	\$ 27,792.00	\$ -
01-4324	363	SW Shingles/Tires			\$ 1,500.00	\$ 1,500.00	\$ -
01-4324	364	SW Recycling/Metals	\$ 413.00	\$ 1,026.28	\$ 1,500.00	\$ 1,500.00	\$ -
01-4324	365	SW Haz. Waste Disposal	\$ 4,552.00	\$ 3,041.00	\$ 4,500.00	\$ 4,500.00	\$ -
01-4324	366	CRSW Coop	\$ 137,600.00	\$ 135,999.96	\$ 135,300.00	\$135,300.00	\$ -
01-4324	367	SW Hauling Service	\$ 28,156.00	\$ 25,403.00	\$ 28,156.00	\$ 28,156.00	\$ -
01-4324	368	Container Rental	\$ 500.00	\$ 800.00	\$ 500.00	\$ 500.00	\$ -
01-4324	410	SW Electricity	\$ 571.00	\$ 759.12	\$ 600.00	\$ 600.00	\$ -
01-4324	550	SW Printing	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ -
01-4324	560	SW Meetings/Memberships	\$ 500.00	\$ 350.00	\$ 350.00	\$ 350.00	\$ -
01-4324	610	SW Materials/Supplies	\$ 500.00	\$ 613.02	\$ 500.00	\$ 500.00	\$ -
01-4324	630	SW Maintenance/Repairs	\$ 2,500.00	\$ 1,207.67	\$ 2,500.00	\$ 2,500.00	\$ -
01-4324	810	SW New Equipment	\$ 11,020.00	\$ -	\$ 500.00	\$ 500.00	\$ -
		TOTAL RUBBISH DISPOSAL	\$ 247,193.00	\$ 216,900.27	\$ 239,003.00	\$238,619.77	\$ (383.23)
01-4327	413	Fire Betterment	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -
		TOTAL FIRE BETTERMENT	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -
		TOTAL PUBLIC WORKS	\$ 1,019,583.00	\$ 966,478.57	\$ 1,046,640.00	\$ 1,032,025.00	\$ (14,616.00)

2008 Budget Appropriations – Health, Health Agencies

Account #	class	Account Name	2007 Budget	2007 Actual	2008 Selectmen	2008 Budget Comm.	Difference Selectmen vs. Budget
01-4411	120	Health Officer	\$ -	\$ 1,044.90	\$ -	\$ -	\$ -
01-4411	191	Assistant Health Officer	\$ -		\$ -	\$ -	\$ -
01-4411	220	Health FICA	\$ -	\$ 64.77	\$ -	\$ -	\$ -
01-4411	225	Health Medicare	\$ -	\$ 15.15	\$ -	\$ -	\$ -
01-4411	230	Health Retirement					
01-4411	690	Health Officers Expenses	\$ 200.00	\$ 632.00	\$ 200.00	\$ 200.00	\$ -
		TOTAL HEALTH	\$ 200	\$ 1,756.82	\$ 200	\$ 200	\$ -
01-4414	390	Humane Society	\$ 5,900.00	\$ 5,900.00	\$ 5,900.00	\$ 5,900.00	\$ -
		Humane Society	\$ 5,900.00	\$ 5,900.00	\$ 5,900.00	\$ 5,900.00	\$ -
01-4415	350	NANA	\$ 21,800.00	\$ 21,800.00	\$ 23,125.00	\$ 23,125.00	\$ -
01-4415	352	Plymouth Regional Clinic	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -
01-4415	354	NH Association for the Blind			\$ -		\$ -
01-4415	356	American Red Cross			\$ -		\$ -
		TOTALHEALTH AGENCIES	\$ 22,800.00	\$ 22,800.00	\$ 24,125.00	\$ 24,125.00	\$ -

2008 Budget Appropriations – Welfare Administration, Welfare Services

Account #	class	Account Name	2007 Budget	2007 Actual	2008 Selectmen	2008 Budget Comm.	Difference Selectmen vs. Budget
01-4441	120	Wel Officer	\$ 12,903.00	\$ 12,903.00	\$ 14,375.00	\$ 14,260.51	\$ (114.49)
01-4441	220	Wel FICA	\$ 800.00	\$ 800.01	\$ 891.25	\$ 884.15	\$ (7.10)
01-4441	225	Wel Medicare	\$ 187.00	\$ 187.09	\$ 208.44	\$ 206.78	\$ (1.66)
01-4441	230	Wel Retirement					\$ -
01-4441	341	Wel Telephone	\$ 600.00	\$ 435.55	\$ 600.00	\$ 600.00	\$ -
01-4441	342	Wel Travel	\$ 250.00	\$ 106.67	\$ 500.00	\$ 500.00	\$ -
01-4441	346	Cell Phone	\$ 546.00	\$ 571.99	\$ 840.00	\$ 600.00	\$ (240.00)
01-4441	560	Wel Meetings/Memberships	\$ 300.00	\$ 178.00	\$ 200.00	\$ 200.00	\$ -
01-4441	620	Wel Office Supplies	\$ 600.00	\$ 204.78	\$ 200.00	\$ 200.00	\$ -
		TOTAL** WELFARE ADMIN	\$ 16,186.00	\$ 15,387.09	\$ 17,814.69	\$ 17,451.44	\$ (363.25)
01-4445	291	Wel Food	\$ 2,000.00	\$ 58.91	\$ 500.00	\$ 500.00	\$ -
01-4445	350	Wel Medical	\$ 500.00	\$ 398.62	\$ 800.00	\$ 800.00	\$ -
01-4445	410	Wel Electricity	\$ 5,000.00	\$ 2,722.64	\$ 5,000.00	\$ 5,000.00	\$ -
01-4445	411	Wel Fuel	\$ 7,500.00	\$ 8,602.86	\$ 7,500.00	\$ 7,500.00	\$ -
01-4445	440	Wel Rent	\$ 45,000.00	\$ 34,515.62	\$ 42,000.00	\$ 42,000.00	\$ -
01-4445	810	Wel Burials	\$ 1.00	\$ 800.00			\$ -
01-4445	820	Wel Expenses NOC(misc.)	\$ 500.00	\$ 629.26	\$ 1,500.00	\$ 1,500.00	\$ -
		TOTAL WELFARE SERVICES	\$ 60,501.00	\$ 47,727.91	\$ 57,300.00	\$ 57,300.00	\$ -

2008 Budget Appropriations – Recreation, Beaches, Kelly Park

Account #	class	Account Name	2007 Budget	2007 Actual	2008		Difference	
					Selectmen	Budget Comm.	Selectmen vs. Budget	Budget
01-4520	650	X-Mas Lights/Decorations	\$ 4,000.00	\$ 3,770.00	\$ 250.00	\$ 250.00	\$ -	\$ -
01-4520	890	Bristol Comm. Center (TTCC)	\$ 97,748.00	\$ 97,748.00	\$ 97,748.00	\$ 97,748.00	\$ -	\$ -
		TOTAL RECREATION	\$ 101,748.00	\$ 101,518.00	\$ 97,998.00	\$ 97,998.00	\$ -	\$ -
01-4521	120	Beach Attendants	\$ 6,270.00	\$ 13,258.25	\$ 11,000.00	\$ 11,000.00	\$ -	\$ -
01-4521	220	Bch FICA	\$ 389.00	\$ 822.03	\$ 682.00	\$ 682.00	\$ -	\$ -
01-4521	225	Bch Medicare	\$ 91.00	\$ 192.26	\$ 159.50	\$ 159.50	\$ -	\$ -
01-4521	292	Uniforms	\$ 50.00	\$ 212.60	\$ 200.00	\$ 200.00	\$ -	\$ -
01-4521	346	Cell Phone	\$ 150.00				\$ -	\$ -
01-4521	412	Bch Water Testing	\$ 150.00		\$ 150.00	\$ 150.00	\$ -	\$ -
01-4521	413	Bch Chemical Toilets	\$ 2,130.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ -	\$ -
01-4521	430	Beach Improvements	\$ 850.00	\$ 917.80	\$ 850.00	\$ 850.00	\$ -	\$ -
01-4521	431	Avery Crouse Improvements	\$ 3,000.00	\$ 6,700.00	\$ 500.00	\$ 500.00	\$ -	\$ -
01-4521	550	Bch Printing	\$ 600.00	\$ 543.07	\$ 600.00	\$ 600.00	\$ -	\$ -
01-4521	610	Bch Materials/Supplies	\$ 250.00	\$ 740.14	\$ 250.00	\$ 250.00	\$ -	\$ -
01-4521	611	Bch Ropes/Floats	\$ 800.00		\$ 800.00	\$ 800.00	\$ -	\$ -
		TOTAL BEACHES	\$ 14,730	\$ 25,636.15	\$ 17,442	\$ 17,442	\$ -	\$ -
01-4522	120	Part Time attendant	\$ 13,595.86	\$ 13,557.85	\$ 13,935.76	\$ 13,935.76	\$ -	\$ -
01-4522	220	FICA	\$ 842.94	\$ 840.56	\$ 864.02	\$ 864.02	\$ -	\$ -
01-4522	225	KP Medicare	\$ 197.14	\$ 196.59	\$ 202.07	\$ 202.07	\$ -	\$ -
01-4522	341	KP Telephone	\$ 960.00	\$ 325.09	\$ 400.00	\$ 400.00	\$ -	\$ -
01-4522	410	KP Electricity	\$ 3,000.00	\$ 2,724.16	\$ 2,700.00	\$ 2,700.00	\$ -	\$ -
01-4522	430	KP Maint/Repairs	\$ 5,000.00	\$ 2,617.87	\$ 8,206.00	\$ 8,206.00	\$ -	\$ -
01-4522	610	KP Materials/Supplies	\$ 5,000.00	\$ 2,947.92	\$ 2,610.00	\$ 2,610.00	\$ -	\$ -
01-4522	820	KP Master Plan	\$ 6,200.00	\$ 8,660.11	\$ 37,725.00	\$ 25,000.00	\$ (12,725.00)	\$ (12,725.00)
		TOTAL KELLEY PARK	\$ 34,795.94	\$ 31,870.15	\$ 66,643	\$ 53,918	\$ -	\$ (12,725.00)

2008 Budget Appropriations – Library

Account #	class	Account Name	2007 Budget	2007 Actual	2008 Selectmen	2008 Budget Comm.	Difference Selectmen vs. Budget
01-4550	190	Librarian	\$ 19,232.00	\$ 19,257.69	\$ 22,366.40	\$ 22,366.40	\$ -
01-4550	191	Lib P/T Assistants	\$ 26,389.00	\$ 29,371.98	\$ 37,903.00	\$ 37,903.00	\$ -
01-4550	192	Lib Treasurer					
01-4550	193	Lib Custodian	\$ 2,346.00	\$ 2,442.98	\$ 2,400.40	\$ 2,400.40	\$ -
01-4550	199	Lib 3% Salary Pool	\$ 1,238.40				
01-4550	210	NH Reads Americore member	\$ 2,500.00				
01-4550	220	Lib FICA	\$ 3,050.73	\$ 3,166.56	\$ 3,885.53	\$ 3,885.53	\$ -
01-4550	225	Lib Medicare	\$ 713.48	\$ 740.53	\$ 908.71	\$ 908.71	\$ -
01-4550	240	Professional Development	\$ 300.00	\$ -	\$ 300.00	\$ 300.00	\$ -
01-4550	391	PROFESSIONAL SERVICES					
01-4550	310	ARCHITECTURAL SERVICES					
01-4550	341	Lib Telephone	\$ 1,200.00	\$ 966.38	\$ 1,200.00	\$ 1,200.00	\$ -
01-4550	342	computer support	\$ 2,200.00	\$ 2,303.00	\$ 2,600.00	\$ 2,600.00	\$ -
01-4550	343	Lib Copier	\$ 1,600.00	\$ 1,408.27	\$ 1,700.00	\$ 1,700.00	\$ -
01-4550	390	Lib Security	\$ 300.00	\$ 313.00	\$ 300.00	\$ 300.00	\$ -
01-4550	391	Lib Microfilming					
01-4550	410	Lib Electricity	\$ 2,100.00	\$ 2,507.51	\$ 2,100.00	\$ 2,100.00	\$ -
01-4550	411	Lib Heating Oil	\$ 3,400.00	\$ 3,021.93	\$ 3,400.00	\$ 3,400.00	\$ -
01-4550	430	Lib Maint/Repairs	\$ 1,500.00	\$ 1,535.00	\$ 1,500.00	\$ 1,500.00	\$ -
01-4550	431	Lib Ground Maint.	\$ 500.00	\$ 528.00	\$ 500.00	\$ 500.00	\$ -
01-4550	560	Lib Meetings/Memberships	\$ 350.00	\$ 495.00	\$ 350.00	\$ 350.00	\$ -
01-4550	620	Lib Office supplies	\$ 1,000.00	\$ 951.90	\$ 1,200.00	\$ 1,200.00	\$ -
01-4550	640	Lib Custodial Supplies	\$ 400.00	\$ 233.32	\$ 500.00	\$ 500.00	\$ -
01-4550	670	Lib Books	\$ 13,000.00	\$ 13,196.55	\$ 14,000.00	\$ 14,000.00	\$ -
01-4550	671	Lib Magazines	\$ 1,500.00	\$ 1,221.45	\$ 1,500.00	\$ 1,500.00	\$ -
01-4550	672	Lib Video	\$ 500.00	\$ 627.35	\$ 500.00	\$ 500.00	\$ -
01-4550	673	Lib Passes	\$ 500.00	\$ 400.00	\$ 500.00	\$ 500.00	\$ -
01-4550	674	Lib Programs	\$ 2,000.00	\$ 1,941.97	\$ 2,000.00	\$ 2,000.00	\$ -
01-4550	810	Lib New Equipment	\$ 2,500.00	\$ 1,235.45	\$ 2,500.00	\$ 2,500.00	\$ -
		TOTAL LIBRARY	\$ 90,319.61	\$ 87,865.82	\$ 104,114.04	\$104,114.04	\$ -

2008 Budget Appropriations – Patriotic, Cons. Commission, Historic District Commission

Account #	class	Account Name	2007		2008		Difference	
			Budget	Actual	Selectmen	Budget Comm.	Selectmen vs. Budget	Budget
01-4583	880	Old Home Day	\$ 3,500.00	\$ 3,201.56	\$ 16,790.00	\$ 16,790.00	\$	\$ -
01-4583	885	Summer concert Series			\$ 6,000.00	\$ 6,000.00	\$	\$ -
01-4583	890	Patriotic Purposes	\$ 9,700.00	\$ 9,200.00	\$ 9,700.00	\$ 9,700.00	\$	\$ -
01-4583	891	Outside details						
		TOTAL PATRIOTIC	\$ 13,200	\$ 12,401.56	\$ 32,490	\$ 32,490	\$	\$ -
01-4611	390	Services/Scholarship						
01-4611	412	Con Water Testing	\$ 245.00	\$ 250.00	\$ 245.00	\$ 245.00	\$	\$ -
01-4611	560	Con Meetings/Memberships	\$ 620.00	\$ 270.00	\$ 400.00	\$ 400.00	\$	\$ -
01-4611	610	Con Materials/Supplies	\$ 275.00	\$ 60.00	\$ 275.00	\$ 275.00	\$	\$ -
01-4611	690	misc Reimbursement						
		TOTAL CONS. COMMISSION	\$ 1,140	\$ 580.00	\$ 920	\$ 920	\$	\$ -
01-4612	120	Historic District Commission Secretary	\$ 2,362.00	\$ 1,013.46	\$ 2,512.00	\$ 2,400.00	\$	\$ (112.00)
01-4612	220	HDC FICA	\$ 146.44	\$ 62.81	\$ 155.74	\$ 148.80	\$	\$ (6.94)
01-4612	225	HDC Medicare	\$ 34.25	\$ 14.67	\$ 36.42	\$ 34.80	\$	\$ (1.62)
01-4612	550	HDC Advertising	\$ 500.00	\$ 343.50	\$ 500.00	\$ 500.00	\$	\$ -
01-4612	620	HDC Office Supplies	\$ 710.00	\$ 106.77	\$ 510.00	\$ 510.00	\$	\$ -
01-4612	621	HDC Meetings/training			\$ 200.00	\$ 200.00	\$	\$ -
01-4612	625	HDC Postage	\$ 300.00		\$ 200.00	\$ 200.00	\$	\$ -
		"TOTAL Historic District Commission"	\$ 4,053	\$ 1,541.21	\$ 4,114	\$ 3,994	\$	\$ (121)

2008 Budget Appropriations – Social Services, Principal and Interest Long-term Debt, Tax

Account #	class	Account Name	2007		2008		Difference	
			Budget	Actual	Selectmen	Budget Comm.	Selectmen vs. Budget	Budget
01-4652	570	Tri-Co Community Action	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00	\$ -	\$ -
01-4652	571	Grafton cy Senior Citizens Council	\$ 7,000.00	\$ 7,000.00	\$ 8,500.00	\$ 8,500.00	\$ -	\$ -
01-4652	572	LR Community Service C.			\$ -		\$ -	\$ -
01-4652	573	Voices Against Violence	\$ 2,175.00	\$ 2,175.00	\$ 2,175.00	\$ 2,175.00	\$ -	\$ -
01-4652	574	PB Youth/Family Services						
01-4652	575	GENESIS	\$ 3,969.00	\$ 3,969.00	\$ 3,969.00	\$ 3,969.00	\$ -	\$ -
01-4652	576	ACORN	\$ -				\$ -	\$ -
01-4652	577	CADY			\$ 1,000.00	\$ -	\$ (1,000.00)	\$ -
01-4652	578	Mid State health			\$ -		\$ -	\$ -
		TOTAL SOCIAL SERVICES	\$ 15,944	\$ 15,944.00	\$ 18,444	\$ 17,444	\$ (1,000)	\$ (1,000)
		TOTAL PUBLIC SERVICES	\$ 381,517.55	\$ 370,928.71	\$ 447,504.00	\$ 433,295.00	\$ (14,209.00)	\$ (14,209.00)
01-4711	731	Wastewater Chlorination/dechlorination	\$ 3,909.37	\$ 3,909.37	\$ 4,075.52	\$ 4,075.52	\$ -	\$ -
01-4711	985	Rte 104 Bridge Proj. Prin.						
01-4711	986	Fire Truck	\$ 39,381.74	\$ 39,673.59	\$ 41,032.44	\$ 41,032.44	\$ -	\$ -
01-4711	987	Borough Road Bridge						
01-4711	988	Ambulance (2006 purchase)	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ -	\$ -
01-4711	989	Central Street bond pymt			\$ 63,315.00	\$ 63,315.00	\$ -	\$ -
01-4711	990	USDA rural development loan (w/s)						
		TOTAL PRINCIPAL L/T DEBT	\$ 83,291	\$ 83,582.96	\$ 173,413	\$ 173,413	\$ -	\$ -
01-4712	731	Wastewater Chlorination/dechlorination	\$ 8,085.63	\$ 8,085.63	\$ 7,919.48	\$ 7,919.48	\$ -	\$ -
01-4712	985	Rte 104 Bridge Proj. Prin.						
01-4712	986	Fire Truck interest	\$ 2,724.34	\$ 2,432.49	\$ 893.28	\$ 893.28	\$ -	\$ -
01-4712	987	Borough Road Bridge						
01-4712	988	Ambulance (2006 purchase)	\$ 3,539.20	\$ 3,539.19	\$ 1,896.00	\$ 1,896.00	\$ -	\$ -
		TOTAL INTEREST L/T DEBT	\$ 14,349	\$ 14,057.31	\$ 10,709	\$ 10,709	\$ -	\$ -
01-4723	830	TAX Interest	\$ 1.00	\$ -	\$ 1.00	\$ 1.00	\$ -	\$ -
		TOTAL TAX	\$ 1	\$ -	\$ 1	\$ 1	\$ -	\$ -
		TOTAL DEBT SERVICE	\$ 97,641	\$ 97,640.27	\$ 184,123	\$ 184,123	\$ -	\$ -

2008 Budget Appropriations – Grants, Capital Projects

Account #	class	Account Name	2007 Budget	2007 Actual	2008 Selectmen	2008 Budget Comm.	Difference Selectmen vs. Budget
01-4801	810	Grant 1 (PD)	\$ 1.00	\$ -	\$ 1.00	\$ 1.00	\$ -
01-4801	811	Grant 2 (FD)	\$ 1.00	\$ -	\$ 1.00	\$ 1.00	\$ -
01-4801	812	Grant 3	\$ 1.00	\$ -	\$ 1.00	\$ 1.00	\$ -
01-4801	813	Grant 4	\$ 1.00	\$ -	\$ 1.00	\$ 1.00	\$ -
01-4801	814	Grant 5	\$ 1.00	\$ -	\$ 1.00	\$ 1.00	\$ -
01-4801	815	Grant 6	\$ 1.00	\$ -	\$ 1.00	\$ 1.00	\$ -
01-4801	816	Flood Damage (net after reimb)		\$ -			
		TOTAL GRANTS	\$ 6	\$ -	\$ 6	\$ 6	\$ -
01-4901	720	Borough Road Bridge (town match 116,876))			\$ 584,382.00	\$584,382.00	\$ -
01-4901	721	Revaluation	\$ -	\$ 60,022.50			
01-4901	722	Multi-use Path	\$ -	\$ 3,200.00			
01-4901	723	Fire Station		\$ 75,000.00			
01-4901	726	Master Plan					
01-4901	727	Prelim Design Sewer to the lake project	\$ 198,400.00	\$ 92,286.83			
01-4901	730	Waster Water Plant Upgrades	\$ 407,000.00	\$ -			
01-4901	733	Study Sewer to Lake-seek funding	\$ 15,000.00	\$ -			
01-4901	734	Purchase property	\$ -				
01-4901	735	Bridge Study (Central Street Bridge)		\$ 103,046.89			
01-4901	731	Wastewater Chlorination/dechlorination					
01-4901	732	Library Expansion and renovations/repairs					
01-4901	736	Police Building Study	\$ -	\$ 12,409.05			

2008 Budget Appropriations – Capital Projects

Account #	class	Account Name	2007 Budget	2007 Actual	2008 Selectmen	2008 Budget Comm.	Difference	
							Selectmen	Budget
01-4901	737	Central Street Bridge Construction(additional 20,000 match for 2008)	\$ 2,250,000.00	\$ 17,118.80	\$ 100,000.00	\$100,000.00	\$ -	\$ -
01-4901	764	Sewer Bond Payment	\$ -				\$ -	\$ -
01-4901	765	Town Inventory-GASB 34			\$ 12,000.00	\$ 12,000.00	\$ -	\$ -
01-4901	766	Smith River Erosion project (town match 60,750)			\$ 245,000.00	\$245,000.00	\$ -	\$ -
01-4901	767	Fire Station Parking lot			\$ -	\$ -	\$ -	\$ -
01-4901	768	Transfer station plan/improvements			\$ 25,000.00	\$ 25,000.00	\$ -	\$ -
01-4901	769	Police Building& Historic Town Hall project			\$ 2,992,400.00	\$ 2,992,400.00	\$ -	\$ -
01-4901	770	Fiscal year change (bond)			\$ -	\$ -	\$ -	\$ -
01-4901	771	Downtown Improvements plan			\$ 10,000.00	\$ 10,000.00	\$ -	\$ -
01-4901	772	Library building improvements			\$ 30,000.00	\$ 30,000.00	\$ -	\$ -
		**TOTAL ** CAPITAL PROJECTS	\$ 2,870,400	\$ 363,084.07	\$ 3,998,782.00	\$ 3,998,782.00	\$ -	\$ -
01-4902	760	Police Cruiser	\$ 56,000.00	\$ 55,388.85	\$ 28,000.00	\$ 28,000.00	\$ -	\$ -
01-4902	762	Street Sweeper						
01-4902	762	Sewer to the lake 2005						
01-4902	761	Highway 1-ton Truck	\$ 85,000.00	\$ 74,864.68				
01-4902	764	Hwy Reserve						
01-4902	765	Fire Capital Reserve						
01-4902	766	Ambulance Reserve						
01-4902	767	Fire Dept. Radios						
01-4902	768	Ambulance Repair						
01-4902	763	New Fire Equip						
01-4902	769	FD 4x4						
01-4902	761	New Highway Tractor						
01-4902	763	Police Computer System		\$ 2,799.61				
01-4902	767	FD Pumper						
01-4902	768	FD Ambulance						

2008 Budget Appropriations – Capital Projects

Account #	class	Account Name	2007 Budget	2007 Actual	2008 Selectmen	2008 Budget Comm.	Difference Selectmen vs. Budget
01-4902	762	Water collection system					
01-4902	760	Broad cast					
01-4902	750	Pol-Radar Trailer (50/50 grant)	\$ -		\$ 14,000.00	\$ 14,000.00	\$ -
01-4902	755	Fire-Energy Upgrade	\$ 25,000.00	\$ 25,656.59			
01-4902	770	Ballot Counting Machine	\$ -		\$ 7,380.00	\$ 7,380.00	\$ -
01-4902	771	Highway-6 wheeler truck (pymt 1 of 2)	\$ -		\$ 62,500.00	\$ 62,500.00	\$ -
01-4902	772	Police-Building contingency (storage facilities)					
01-4902	773	Police-Video equipment for cars			\$ 21,000.00	\$ 21,000.00	\$ -
01-4902	774	Fire Breathing apparatus			\$ -	\$ -	\$ -
01-4902	775	Kelly park tractor			\$ -	\$ -	\$ -
01-4902	765	Ladder truck replacement-fire (lease purchase)			\$ -	\$ -	\$ -
01-4902	766	Tools and Equip-Fire new purchase			\$ 11,100.00	\$ 11,100.00	\$ -
01-4902	769	Tools and Equip-EMS new purchase			\$ 3,000.00	\$ 3,000.00	\$ -
01-4902	759	Protective Clothing-Fire			\$ 10,650.00	\$ 10,650.00	\$ -
01-4902	758	Fire-Radio Equipment			\$ 10,540.00	\$ 10,540.00	\$ -
		CAPITAL EQUIPMENT	\$ 166,000.00	\$ 158,709.73	\$ 168,170.00	\$ 168,170.00	\$ -
01-4909	720	Highway Storage Shed					
01-4909	721	DES Study					
01-4909	730	Wastewater - Design & Construction		\$ 98,890.05			
01-4909	731	Wastewater - Chlorin/Dechlorin					
		TOTAL OTHER CAP OUTLAY	\$ -	\$ 98,890.05	\$ -	\$ -	\$ -
01-4915	700	Fire Equipment capital reserve	\$ 50,000.00	\$ 50,000.00			
01-4915	705	W/S reserve for new tank					
01-4915	710	Sewer to Lake reserve			\$ -	\$ -	\$ -
		TOTAL CAPITAL RESERVES	\$ 50,000	\$ 50,000.00	\$ 15,000.00	\$ 15,000.00	\$ -
		TOTAL CAPITAL EXPEND	\$ 3,086,400.00	\$ 670,683.85	\$ 4,181,952.00	\$ 4,181,952.00	\$ -
General Fund		**TOTAL** BUDGET TOTAL	\$ 6,973,755.00	\$ 4,404,022.00	\$ 8,491,253.00	\$ 8,371,006.00	\$(120,246.00)

2008 Budget Appropriations – Water & Sewer

SEWER & WATER Account #	class	Account Name	2007 Budget	2007 Actual	2008 Selectmen	2008 Budget Comm.	Difference	
							Selectmen vs. Budget	Budget
05-4324	905	Enterprise Funds						
05-4324	900	Surplus Transf to Cap Reserve			\$ 100,000.00	\$100,000.00	\$	-
		**TOTAL S/W SURPLUS TRANS			\$ 100,000.00	\$100,000.00	\$	-
05-4325	901	Line Cleaning Unit - Rodder						
05-4325	903	Transfer Switch Ctrl. St						
05-4325	905	Reed Bed Restoration						
05-4325	910	Miscellaneous						
05-4325	906	Truck (offset by capital reserve withdrawal)	\$ 11,670.00	\$ 11,670.00				
05-4325	915	Sewer Cap Outlay (Meter Software Upgrade)			\$ 2,500.00	\$ 2,500.00	\$	-
05-4325	920	Sewer Cap Outlay (Backhoe)			\$ 20,000.00	\$ 20,000.00	\$	-
05-4325	925	Sewer Cap Outlay (Garage)			\$ 30,000.00	\$ 30,000.00	\$	-
		**TOTAL SEW CAP PROJECTS	\$ 11,670	\$ 11,670.00	\$ 52,500	\$ 52,500	\$	-
05-4326	110	Sew Superintendent	\$ 15,947.00	\$ 15,238.40	\$ 19,448.00	\$ 17,959.80	\$	(1,488.20)
05-4326	113	Sew Chief Operator (75%)	\$ 25,771.00	\$ 25,885.48	\$ 27,189.00	\$ 27,189.00	\$	-
05-4326	114	Sew Shared Laborer (1/3)	\$ 7,647.00	\$ 7,399.59	\$ 7,894.00	\$ 7,760.00	\$	(134.00)
05-4326	115	Sew/Wat Operator (25%)	\$ 8,845.00	\$ 7,654.50	\$ 8,162.00	\$ 8,135.50	\$	(26.50)
05-4326	116	Sew Operator 2 (75%)	\$ 22,448.00	\$ 22,448.00	\$ 21,624.00	\$ 21,624.00	\$	-
05-4326	117	Sew Office Manager	\$ 11,454.00	\$ 11,454.00	\$ 12,082.79	\$ 12,082.79	\$	-
05-4326	118	Town Manager Fee (Reimb General fund)	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00	\$	-
05-4326	130	Sew Treasurer	\$ 538.00	\$ 538.00	\$ 538.00	\$ 538.00	\$	-
05-4326	131	Clerk of Works	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$	-
05-4326	140	Sew Overtime	\$ 5,700.00	\$ 6,017.00	\$ 5,700.00	\$ 5,700.00	\$	-
05-4326	141	Sew Part-time Help	\$ 200.00	\$ -	\$ 200.00	\$ 200.00	\$	-

2008 Budget Appropriations – Water & Sewer

Account #	class	Account Name	2007 Budget	2007 Actual	2008 Selectmen	2008 Budget Comm.	Difference Selectmen vs. Budget
05-4326	410	Sew Electricity	\$ 43,000.00	\$ 40,190.54	\$ 43,000.00	\$ 43,000.00	\$ -
05-4326	411	Sew Heating Fuel	\$ 3,000.00	\$ 2,053.79	\$ 3,000.00	\$ 3,000.00	\$ -
05-4326	430	Sew Maint/Repairs	\$ 10,000.00	\$ 6,564.07	\$ 10,000.00	\$ 10,000.00	\$ -
05-4326	480	Sew Prop/Liab Ins.	\$ 9,000.00	\$ 9,000.00	\$ 10,000.00	\$ 10,000.00	\$ -
05-4326	481	Sew Ins. Deductible	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ -
05-4326	550	Sew Advertising	\$ 300.00	\$ 232.63	\$ 300.00	\$ 300.00	\$ -
05-4326	560	Sew Meetings/Memberships	\$ 200.00	\$ 199.00	\$ 400.00	\$ 400.00	\$ -
05-4326	610	Sew Materials/Supplies	\$ 8,500.00	\$ 7,291.14	\$ 8,500.00	\$ 8,500.00	\$ -
05-4326	620	Sew Office Supplies	\$ 800.00	\$ 601.41	\$ 800.00	\$ 800.00	\$ -
05-4326	625	Sew Postage	\$ 850.00	\$ 986.47	\$ 1,000.00	\$ 1,000.00	\$ -
05-4326	635	Sew Gas/Fuel	\$ 2,100.00	\$ 1,819.19	\$ 2,300.00	\$ 2,300.00	\$ -
05-4326	637	Sew disinfection chemicals	\$ 8,500.00	\$ 8,477.82	\$ 8,500.00	\$ 8,500.00	\$ -
05-4326	659	Sew 2007 1 Ton Utility	\$ 400.00	\$ -	\$ 400.00	\$ 400.00	\$ -
05-4326	660	Sew 1997 F250 Truck	\$ 400.00	\$ -	\$ 400.00	\$ 400.00	\$ -
05-4326	661	Sew 1996 F150 Truck	\$ 400.00	\$ -	\$ 400.00	\$ 400.00	\$ -
05-4326	662	Sew 1983 1 Ton Truck	\$ 400.00	\$ -	\$ 400.00	\$ 400.00	\$ -
05-4326	663	Sew 1986 580E Backhoe	\$ 500.00	\$ -	\$ 200.00	\$ 200.00	\$ -
05-4326	680	Sew Chemicals	\$ 8,000.00	\$ 2,184.12	\$ 8,000.00	\$ 8,000.00	\$ -
05-4326	690	PW Commissioner's Exp.	\$ -	\$ -	\$ -	\$ -	\$ -
05-4326	730	Sew Cap Reserve - equipment	\$ 10,000.00	\$ 5,888.09	\$ 10,000.00	\$ 10,000.00	\$ -
05-4326	810	Sew New Equipment	\$ -	\$ 54,090.00	\$ 51,075.00	\$ 51,075.00	\$ -
05-4326	930	Capitol Reserve Transfer	\$ 54,090.00	\$ 326,060.99	\$ 358,962.46	\$ 357,049.15	\$ (1,913.31)
05-4326	986	Sew Upgrade Bond	\$ 356,809.32	\$ 337,730.99	\$ 511,462.00	\$ 509,549.00	\$ (1,913.00)
		TOTAL SEWER OPERATIONS	\$ 368,479.00	\$ 337,730.99	\$ 511,462.00	\$ 509,549.00	\$ (1,913.00)
		TOTAL SEWER	\$ -				

2008 Budget Appropriations – Water & Sewer

SEWER & WATER		Account Name		2007 Budget	2007 Actual	2008	2008	Difference
Account #	class					Selectmen	Budget Comm.	Selectmen vs. Budget
07-4324	900	Surplus Transf to Cap Reserve				\$ 150,000.00	\$150,000.00	\$ -
		**TOTAL S/W SURPLUS TRANS				150,000.00	150,000.00	0.00
07-4332	901	Meter Upgrade						
07-4332	905	Tax Map Overlay						
07-4332	906	Water Cap Outlay Other (Truck)		\$ 23,330.00	\$ 23,199.60	\$ 41,600.00	\$ 41,600.00	\$ -
07-4332	908	Water Cap Outlay(Design Storm Cir upgrade)				\$ 62,400.00	\$ 62,400.00	\$ -
07-4332	910	Water Cap outlay (Design Booster Station)				\$ 8,000.00	\$ 8,000.00	\$ -
07-4332	912	Water Cap Outlay (Flow Meter)				\$ 4,900.00	\$ 4,900.00	\$ -
07-4332	914	Water Cap Outlay (Meter Software upgrade)				\$ 60,000.00	\$ 60,000.00	\$ -
07-4332	916	Water Cap Outlay (Backhoe)				\$ 70,000.00	\$ 70,000.00	\$ -
07-4332	918	Water Cap Outlay (Garage)				\$ 246,900.00	\$246,900.00	\$ -
		TOTAL WATER CAP PROJECTS		\$ 23,330.00	\$ 23,199.60	\$ 246,900.00	\$246,900.00	\$ -
07-4331	110	Wat Superintendent		\$ 31,893.00	\$ 34,348.96	\$ 38,900.00	\$ 35,925.00	\$ (2,975.00)
07-4331	111	SEW CHIEF OPERATOR (25%)		\$ 8,590.00	\$ 8,590.00	\$ 9,063.00	\$ 9,063.00	\$ -
07-4331	113	Wat Operator I						
07-4331	114	Wat Shared Laborer		\$ 7,647.00	\$ 7,469.32	\$ 7,894.00	\$ 7,760.00	\$ (134.00)
07-4331	115	Wat/Sew Operator(75%)		\$ 26,536.00	\$ 26,650.48	\$ 24,486.00	\$ 24,406.50	\$ (79.50)
07-4331	116	SEW OPERATOR II (25%)		\$ 7,483.00	\$ 7,587.48	\$ 7,208.00	\$ 7,208.00	\$ -
07-4331	117	Wat Office Manager		\$ 22,908.00	\$ 23,022.48	\$ 24,167.76	\$ 24,167.76	\$ 0.00
07-4331	118	Wat Town Manager fee (Reimb general fund)		\$ 3,200.00	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00	\$ -
07-4331	130	Wat Treasurer		\$ 538.00	\$ 538.00	\$ 538.00	\$ 538.00	\$ -
07-4331	131	Clerk of Works		\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ -
07-4331	140	Wat Overtime		\$ 5,665.00	\$ 2,757.85	\$ 5,665.00	\$ 5,665.00	\$ -
07-4331	142	on call comp		\$ 1,950.00	\$ 1,932.50	\$ 1,950.00	\$ 1,950.00	\$ -
07-4331	191	Wat Part Time Help		\$ 300.00	\$ -	\$ 300.00	\$ 300.00	\$ -
07-4331	198	Wat Accrued Benefits		\$ -	\$ -	\$ 4,510.85	\$ 4,510.85	\$ -
07-4331	199	Wat Wage Pool		\$ 2,609.91	\$ 2,609.91	\$ -	\$ -	\$ -
07-4331	200	Wat Pay Classif. Study		\$ 1,000.00	\$ -	\$ -	\$ -	\$ -

2008 Budget Appropriations – Water & Sewer

Account #	class	Account Name	2007 Budget	2007 Actual	2008		Difference Selectmen vs.	
					Selectmen	Budget Comm.	Budget	
07-4331	210	Wat Health Insurance	\$ 20,212.00	\$ 18,003.34	\$ 20,933.07	\$ 20,933.07	\$ -	
07-4331	211	Wat Disability	\$ 823.00	\$ 198.28	\$ 930.00	\$ 930.00	\$ -	
07-4331	212	Wat Life Insurance	\$ 216.00	\$ 117.31	\$ 186.00	\$ 186.00	\$ -	
07-4331	220	Wat FICA	\$ 7,273.83	\$ 7,165.14	\$ 7,491.69	\$ 7,294.01	\$ (197.69)	
07-4331	225	Wat Medicare	\$ 1,701.14	\$ 1,675.82	\$ 1,752.09	\$ 1,705.86	\$ (46.23)	
07-4331	230	Wat Retirement	\$ 9,095.00	\$ 10,037.20	\$ 10,024.04	\$ 9,756.20	\$ (267.83)	
07-4331	240	Wat Training/Certification	\$ 850.00	\$ 1,472.39	\$ 1,800.00	\$ 1,800.00	\$ -	
07-4331	250	Wat Unemployment	\$ 90.00	\$ 90.00	\$ 90.00	\$ 90.00	\$ -	
07-4331	260	Wat Workers Comp.	\$ 3,037.00	\$ 3,037.40	\$ 3,037.00	\$ 3,037.00	\$ -	
07-4331	290	Water Travel	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	
07-4331	292	Wat Uniforms	\$ 1,200.00	\$ 1,309.39	\$ 1,200.00	\$ 1,200.00	\$ -	
07-4331	293	Wat Safety Boots	\$ 250.00	\$ 74.75	\$ 250.00	\$ 250.00	\$ -	
07-4331	301	Wat Audit	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00	\$ -	
07-4331	310	Wat Engineering	\$ 5,000.00	\$ 20,805.32		\$ -	\$ -	
07-4331	320	Wat Legal	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 1,500.00	\$ -	
07-4331	341	Wat Telephone	\$ 2,000.00	\$ 2,261.19	\$ 2,000.00	\$ 2,000.00	\$ -	
07-4331	342	Wat Computer	\$ 800.00	\$ 519.50	\$ 800.00	\$ 800.00	\$ -	
07-4331	343	Wat Copier	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ -	
07-4331	344	Wat Pagers	\$ 200.00	\$ 108.39	\$ 200.00	\$ 200.00	\$ -	
07-4331	346	Wat Cell Phone	\$ 500.00	\$ 518.16	\$ 500.00	\$ 500.00	\$ -	
07-4331	355	Wat Photo Equip/Proc.				\$ -	\$ -	
07-4331	360	Wat Mowing				\$ -	\$ -	
07-4331	361	Wat Paving	\$ 400.00	\$ 119.69	\$ 400.00	\$ 400.00	\$ -	
07-4331	390	Wat Lab Services	\$ 7,500.00	\$ 3,672.00	\$ 7,500.00	\$ 7,500.00	\$ -	
07-4331	391	Wat Misc. Contracted Serv.	\$ 700.00	\$ -	\$ 900.00	\$ 900.00	\$ -	
07-4331	393	Parco Valve Service	\$ 1,000.00	\$ 1,000.00	\$ 1,100.00	\$ 1,100.00	\$ -	
07-4331	394	Meter Testing	\$ 300.00	\$ -	\$ 300.00	\$ 300.00	\$ -	
07-4331	395	Control Valve Service	\$ 4,500.00	\$ 2,942.73	\$ 1,000.00	\$ 1,000.00	\$ -	
07-4331	410	Wat Electricity	\$ 25,000.00	\$ 23,582.52	\$ 25,000.00	\$ 25,000.00	\$ -	
07-4331	411	Wat Heating Fuel	\$ 3,600.00	\$ 4,333.22	\$ 3,600.00	\$ 3,600.00	\$ -	

2008 Budget Appropriations – Water & Sewer

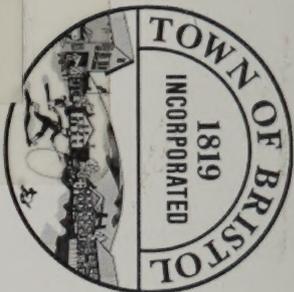
Account #	class	Account Name	2007 Budget		2007 Actual		2008		2008		Difference Selectmen vs. Budget	
							Selectmen	Budget Comm.	Selectmen	Budget Comm.		
07-4331	430	Wat Maintenance/Repairs	\$	9,000.00	\$	6,833.99	\$	9,000.00	\$	9,000.00	\$	-
07-4331	480	Wat Prop/Liab. Ins.	\$	8,000.00	\$	8,000.00	\$	9,000.00	\$	9,000.00	\$	-
07-4331	481	Wat Ins. Deductible	\$	500.00	\$	-	\$	500.00	\$	500.00	\$	-
07-4331	550	Wat Advertising/Printing	\$	500.00	\$	312.63	\$	500.00	\$	500.00	\$	-
07-4331	560	Wat Meetings/Memberships	\$	400.00	\$	394.00	\$	400.00	\$	400.00	\$	-
07-4331	610	Wat Materials/Supplies	\$	10,000.00	\$	10,537.25	\$	10,000.00	\$	10,000.00	\$	-
07-4331	620	Wat Office Supplies	\$	800.00	\$	669.45	\$	800.00	\$	800.00	\$	-
07-4331	625	Wat Postage	\$	850.00	\$	986.50	\$	1,000.00	\$	1,000.00	\$	-
07-4331	635	Wat Gas/Fuel	\$	2,100.00	\$	1,921.60	\$	2,200.00	\$	2,200.00	\$	-
07-4331	652	Wat Hydrant Maint.	\$	900.00	\$	785.00	\$	900.00	\$	900.00	\$	-
07-4331	659	Wat 2007 1 Ton Utility	\$	400.00	\$	-	\$	400.00	\$	400.00	\$	-
07-4331	660	1997 F250 Truck	\$	400.00	\$	-	\$	400.00	\$	400.00	\$	-
07-4331	661	1996 F150 Truck	\$	400.00	\$	-	\$	400.00	\$	400.00	\$	-
07-4331	662	1983 1 Ton Truck	\$	400.00	\$	-	\$	400.00	\$	400.00	\$	-
07-4331	663	1986 580E Backhoe	\$	500.00	\$	-	\$	200.00	\$	200.00	\$	-
07-4331	680	Wat Chemicals	\$	10,000.00	\$	5,922.51	\$	10,000.00	\$	10,000.00	\$	-
07-4331	683	Wat Corrosion Ctrl.	\$	600.00	\$	-	\$	600.00	\$	600.00	\$	-
07-4331	690	Wat Commissioners Exp.	\$	-	\$	-	\$	-	\$	-	\$	-
07-4331	730	Wat Cap Reserve - Equip	\$	15,000.00	\$	6,290.22	\$	15,000.00	\$	15,000.00	\$	-
07-4331	810	Wat New Equipment	\$	20,000.00	\$	20,000.00	\$	20,000.00	\$	20,000.00	\$	-
07-4331	930	Wat Capital Reserve	\$	-	\$	-	\$	-	\$	-	\$	-
07-4331	980	Wat Sys bond	\$	-	\$	-	\$	-	\$	-	\$	-
07-4331	986	Wat Tank Bond	\$	-	\$	-	\$	-	\$	-	\$	-
		TOTAL WATER OPERATIONS	\$	303,367.88	\$	288,953.87	\$	306,626.49	\$	302,926.24	\$	(3,700.25)
		TOTAL WATER	\$	326,698.00	\$	312,153.47	\$	703,526.00	\$	699,826.00	\$	(3,700.25)
		**Total Enterprise Funds	\$	695,177.00	\$	649,884.00	\$	1,214,989.00	\$	1,209,375.00	\$	(5,614.00)
		**Budget Total	\$	7,668,932.00	\$	-	\$	9,706,241.00	\$	9,580,381.00	\$	(125,859.00)

Ambulance	
Emergencies	911
Routine Business	744-2632
Fire Department	
Emergencies	911
Routine Business	744-2632
Fish & Game	744-5470
Forest Fire Warden	744-8414
Grafton County Sheriff's Department	1-800-552-0393
Health Officer	744-3354
Highway Department	744-2441
Marine Patrol	293-2037
NH Poison Control Information Center	1-800-222-1222
Police Department	
Emergencies	911
Routine Business	744-6320
Public Works Department	744-8411
State Police, Concord	1-800-852-3411
Welfare Department	603-744-2522

New Hampshire State Library

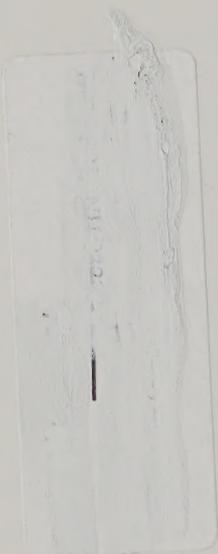


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Town of Bristol
230 Lake Street
Bristol, NH 03222

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