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# 2011 Annual Report

Town of Boscawen, New Hampshire

with the 2012 Town Warrant and Budget









Celebrating the Agricultural Commission's Community Garden

Unless noted, all addresses
116 North Main St., Boscawen NH 03303

# SELECTMEN'S OFFICE 753-9188 FAX 753-9183

#### Office hours:

Monday.-Friday. 8:30—11:00 AM, 12:00—4:30 PM Unless noted

> Roger W. Sanborn, Chair; Lorrie J. Carey Craig T. Saltmarsh. Michael D. Wright, Town Administrator Selectmen's Meetings: Every Wednesday at 5:00 PM

#### TAX COLLECTOR-753-9188

Pamela W. Hardy, Tax Collector Michael D. Wright, Deputy

#### **TOWN CLERK—753-9188**

Debra J. Harbour, Town Clerk Nicole Hoyt, Deputy

# TREASURER/BOOKKEEPER—796-9188

Gail Egounis

#### PUBLIC WORKS-796-2207 or 753-9188

Dean Hollins, Director; 13 Woodbury Lane; Boscawen 03303

#### TRANSFER STATION-796-2122

Marlboro Road, hours: Wednesday & Saturday 7:30 AM—3:30 PM APR-OCT. ONLY: Tuesday 2:30 PM—7:00 PM (Dump sticker available from Town Clerk)

#### POLICE DEPARTMENT—753-9123

Acting Chief Kevin Wyman, 116 North Main Street, Boscawen 03303 Office hours: Mon.-Fri. 8:00 AM—4:00 PM Lynne Davis, Administrative Assistant

#### FIRE DEPARTMENT—796-2414 Chief Ray Fisher,

Burning Permits—Contact: Ray Fisher 796-2498

#### PLANNING BOARD-753-9188

Bruce Crawford, Chair Land Use Office hours: Monday—Friday 8:30 AM—11:00 AM, 12:00—4:30 PM Meetings: 2<sup>nd</sup> Tues. 7:00 PM

#### ZONING BOARD OF ADJUSTMENT—753-9188

Lyman Cousens, Chair Alan H. Hardy, Code Enforcement Officer Land Use Office hours: Monday—Friday 8:30 AM—11:00 AM, 12:00—4:30 PM Meetings: 4<sup>th</sup> Tues. 7:00 PM

#### **EMERGENCY MANAGEMENT-753-9188**

Shawn Brechtel, Director Mark Davis, Assistant Director

#### HEALTH DEPARTMENT - 753-9188

Alan H. Hardy, Health Officer Office hours: Monday—Friday 8:30 AM—11:00 PM, 12:00—4:30 PM

#### HUMAN SERVICES OFFICER-753-9188

Pamela W. Hardy
Office hours: Monday & Thursday
8:30—11:00 AM, 12:00—4:30 PM
Food Pantry: Monday 8:30—11:00 AM
Thursday 8:30—11:00 AM

#### BUILDING INSPECTOR-753-9188

Alan H. Hardy— Office Hours: Monday—Friday 8:30—11:00 AM, 12:00—4:30 PM

#### LIFE SAFETY CODE OFFICER

Ray Fisher-753-9188

#### SUPERVISORS OF THE CHECKLIST

753-9188

Pamela J. Hardy, Chair, Pamela J. Malcolm Sherlene B. "Doddy" Fisher

# PUBLIC LIBRARY—753-8576

Eileen Gilbert, Librarian 116 N. Main St., Boscawen 03303 Hours: Monday, Tuesday & Thurs.12:00—8:00 PM Wednesday 10:00 AM—4:00 PM and Saturday 9:00 AM—1:00 PM

# Friends of Library-New members welcome

Tom Danko, President 796-2890

Meetings: 3<sup>rd</sup> Thurs. each month—Library

#### CEMETERIES—For information about plots

call Dean Hollins 796-2207 or Diane C. Martin, Chair 796-6203

#### AGRICULTURAL COMMISSION-753-9188

John Keegan, Chair Meetings are held at 116 North Main Street on the 2<sup>nd</sup> Thursday of every month at 7:00 PM

# CONSERVATION COMMISSION—753-9188

Kathy Smith, Acting Chair Meetings are held at 116 North Main Street on the 4<sup>th</sup> Thursday of every month at 7:00 PM

# BOSCAWEN CONGREGATIONAL CHURCH, UCC 796-2565

Rev. Leonard Zecchini, Interim Pastor 12 High Street, Boscawen 03303 Food Pantry: Monday 11:00—Noon Wednesday 3:00—6:00 PM

#### GENEALOGICAL/HISTORICAL INFORMATION

Ronald Reed, 796-2236

# PENACOOK-BOSCAWEN WATER PRECINCT 796-2206

9 Woodbury Lane, Boscawen 03303
Office hours: Wednesday 5:00—7:00 PM;
Bruce Crawford, James F. Colby
Sean Skabo, Commissioners;
Peter Miner, Superintendent

#### TOWN MEETING - March 13, 2012

EMERGENCY PHONE # FIRE/RESCUE 911

# **Dedication**

\$





N. H. STATE LIBRARY

JUN 0 7 2012

This year's Town Report
is dedicated to all the people
who volunteer
money, time and energy to the
Town of Boscawen

# † *In Memoriam* † Anna Liza Morris Giles, 103

Holder of Boscawen's Boston Post Cane February 14, 2008 until October 25, 2011

Born August 29, 1908

Died October 25, 2011



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Concord Regional Solid Waste/Resource Recovery Cooperative	
Tax Collector	
Town Clerk	
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Cover Photos of Community Garden by Gerald and Arolene Lombard

Lieutenant Scott Dow

Lieutenant Corey A. Welcome

Clerk/Treas. Ronald L. McDaniel

# **TOWN OFFICERS DECEMBER 31, 2011**

MODERATOR	Ernest P. Jones, Jr.	Term expires 2013
SELECTMEN Roger W. Sanborn, Chair Craig T. Saltmarsh Lorrie J. Carey		Term expires 2014 Term expires 2013 Term expires 2012
TOWN ADMINISTRATOR		Michael D. Wright
TOWN CLERK DEPUTY TOWN CLERK DEPUTY TOWN CLERK/ GENEALOGICAL and ARCHIVA	AL INFORMATION	Debra J. Harbour 2012 Kellee Jo Easler Dorothy W. Sanborn
TREASURER		Gail H. Egounis 2014
TAX COLLECTOR DEPUTY TAX COLLECTOR		Pamela W. Hardy Michael D. Wright
POLICE DEPARTMENT Corp. Jason Killary Officer Nicholas Quintiliani++ Officer Daniel Ball++ Officer Matthew Wilson Administrative Assistant		Chief Kevin S. Wyman Officer Robert Mottram Officer Eric Drouin++ Officer Carissa Leonard Officer Mark Varney Lynne A. Davis
PUBLIC WORKS DEPARTMENT Dean A. Hollins, Public Works Director	or	
Harold N. Lamb, Sr., General Foreman Joel E. Lorden Phillip G. Parkhurst		Adam B. Egounis Benjamin A. Matott Steve C. Keniston
Paul L. Merchant	Part-Time	
SEXTON OF CEMETERIES		Dean A. Hollins
FOREST FIRE WARDEN		Ray R. Fisher
DEPUTY FIRE WARDENS John Ayers Michael W. Fisher	Timothy Kenney	Mark E. Bailey Corey Welcome
FIRE DEPARTMENT Chief Ray R. Fisher		Deputy Chief Mark E. Bailey

\*\*resigned ++relocated

Captain Michael W. Fisher Lieutenant Timothy J. Kenney

Engineer Alan R. Perkins

# **Firefighters**

John Ayers
Alexander W. Covatis
Robert Dungan
Daniel Fisher
Paul R. Gagnon
Timothy A. Lavoie
Paul O'Keefe
Robert D. Petrin
James Tomlin

Dix E. Bailey Mark W. Davis Adam B. Egounis Jacob Gagnon Jeremie R. Galipeault Bradley A. Newbery Jacob S. Otis Kevin R. Rowell

**HEALTH OFFICER** 

Alan H. Hardy

**HUMAN SERVICES DIRECTOR** 

Pamela W. Hardy

LIFE SAFETY OFFICER

Ray R. Fisher Alan H. Hardy

BLDG. INSPECTOR/CODE ENFORCEMENT OFFICER

Shawn Brechtel, Director

EMERGENCY MANAGEMENT DIRECTOR

Shawn Brechtel, Director Mark Davis, Deputy Director

**OFFICIAL WEIGHERS** 

Bruce A. Davis

Mark N. Harbour

SURVEYORS OF WOOD AND LUMBER

James F. Colby

William Bailey, Jr.

Frederick J. Egounis

**FENCE VIEWERS** 

Ray R. Fisher

Douglas R. Supry

Michele L. Tremblay

SUPERVISORS OF THE CHECKLIST

Pamela W. Hardy, Chair Pamela Malcolm

Sherlene Fisher

Term expires 2016

Term expires 2014
Term expires 2013

**CEMETERY TRUSTEES** 

Sherman Stickney

David Vorron

Diane C. Martin, Chair

Dorothy R.W. Sanborn, Trustee Emeritus

Term expires March 2012
Term expires March 2013\*\*
Term expires March 2014
Term expires April 2014+

LIBRARY TRUSTEES

Paul Matthews, Chair

Elaine Clow

Bertina Larochelle

Stacy Skabo

Todd West

Term expires March 2012 Term expires March 2013 Term expires March 2014 Term expires March 2014

Term expires March 2012

\*\*resigned +appointed ++relocated

TRUSTEES OF TRUST FUNDS	
Tracy Jo Bartlett, Chair	Term expires 2014
Kathryn Reed	Term expires 2012
Pauline Dawson	Term expires 2013
PLANNING BOARD	
Rhoda W. Hardy	Term expires April 2014
Bruce Crawford, Chair	Term expires April 2012
Doug Hartford	Term expires Jan. 2014
Paul Matthews	Term expires April 2012
Paul Strieby, Vice Chair	Term expires Sept. 2012
Roberta Witham	Term expires Jan. 2014 Member Ex-Officio
Craig T. Saltmarsh  Alternates	Member Ex-Officio
Karen Mackenzie	Term expires Dec. 2013
Karen Wackenzie	Term expires Dec. 2013
ZONING BOARD OF ADJUSTMENT	
Lyman A. Cousens, Chair	Term expires Oct. 2013
Gail H. Devoid, PhD, Vice Chair	Term expires June 2013
Diane F. Littlefield	Term expires Nov. 2014
James F. Colby	Term expires August 2012
Ted Douglass	Term expires June 2013
Alternates	
Noreen E. Powers	Term expires Sept. 2014
Bernard Davis, Jr.	Term expires July 2013
PARKS and RECREATION COMMITTEE	
Joel White	Term expires Feb. 2012
Kimberly Kenney	Term expires March 2011**
Debra Harbour	Term expires July 2012**
Lorrie J. Carey	Member Ex-Officio
CONSERVATION COMMISSION	
Kathy Smith, Acting Chair, Treasurer	Term expires Nov. 2012
Mark D. Ciarametaro	Term expires Nov. 2012
Norman Lapierre	Term expires Mar. 2012
Lisa Bissonnette	Term expires Jan. 2012
James F. Colby, Alternate	Term expires Mar. 2013
Charles W. Jaworski	Associate Member
AGRICULTURAL COMMISSION	
Elaine Clow, Secretary	Term expires Apr. 2012
Tom Danko	Term expires Apr. 2012
Tina Larochelle	Term expires Apr. 2013
John Keegan	Term expires Apr. 2013
Roger Sanborn	Member ex officio

Matt Lampron

June McIntosh

Laura Lane

Jane Moses

Alternates	
Bruce Crawford	Term expires Apr. 2012
John Porter	Term expires April 2012
Kenneth Marshall	Term expires Apr. 2013
POLICE COMMISSION	
Claire D. Clarke, Chair	Term expires Mar. 2012
William J. Urbach, Secretary	Term expires Nov. 2013
Lorrie Carey	Member Ex-Officio
Kevin S. Wyman	Chief of Police
Robert Tucker	Term expires Jan. 2013
Barbara Randall	Term expires Nov. 2013
PUBLIC WORKS COMMISSION	
Mark Harbour	Term expires Mar. 2014
Theodore J. Houston, Chair	Term expires Mar. 2014
Neil E. Coulson, Sr.	Term expires Feb. 2012
Matt McKerley	Term expires Mar. 2014
Fordyce A. Pearl, Sr.	Term expires Feb. 2013
Dean A. Hollins	Public Works Director
Dean A. Honnis	Tublic Works Director
RECYCLING COMMITTEE	
Brenda B. Bartlett	Term expires Dec. 2012
Theodore J. Houston	Term expires Jan. 2013
Rhoda W. Hardy, Chair	Term expires Nov. 2012
Bruce Crawford. Secretary	Term expires Aug. 2013
Elaine Clow	Term expires Jan. 2013
Nancy Clark	Term expires Jan. 2013
Hilda Goodnow	Term expires Feb. 2014
Richard Hollins	Term expires Jan. 2013
BUDGET COMMITTEE	
Martha Crete	Term expires Jan. 2012
Dorothy B. Reinert	Term expires Jan. 2012**
James F. Colby	Term expires Sept. 2013
Thomas Danko	Term expires Oct. 2013
John Keegan	Term expires Jan. 2014
William Murphy	Term expires Jan. 2012
Sean Skabo	Term expires Jan. 2014
Edward A. Maloof	Term expires Jan. 2013
	Term expires sun. 2015
BOSCAWEN OLD HOME DAY COMMITTEE	
Polly Dawson, President	Marc Richardson, Vice President
Rhoda Bergeron, Secretary	Rhoda Hardy, Treasurer
Lyman Cousens, Golf Tourney, Bingo Caller & Repor	
Marie Cummings	Hilda Goodnow
Susan Kilgus, Craft Fair	Beverly Lacoy
NA ott I omenum u	T T

**BOSCAWEN SCHOOL BOARD MEMBERS** 

Caroletta Alicea Lorrie Carey James Lavery

UPPER MERRIMACK RIVER LOCAL ADVISORY COMM. REPS.

Stephen C. Landry
Michele L. Tremblay, Chair
Term expires Jan. 2013
Term expires Jan. 2013

CONTOOCOOK RIVER LOCAL ADVISORY COMMITTEE

Edward Cherian William Urbach

REPRESENTATIVES TO THE GENERAL COURT—Merrimack District 6

Jennifer Coffey

748 Raccoon Hill Rd.

Andover 03216-4040

748-1985

Gregory Hill

1 Knowles Farm Rd.

Northfield 03276-4517

286-7329

Seth Cohn

Kenneth Kries
58 Clough Pond Rd.

607 Shaker Rd.

Canterbury 03224-2404 Canterbury 03224-2733

783-5693 267-6449 Sean Cox++ Priscilla Lockwood

346 Old College Rd.

P.O. Box 1

Andover 03216

Canterbury 03224-0001

Andover 03216 Canterbury 03224-0001 735-4044 783-4349

STATE SENATOR EXECUTIVE COUNCILOR

Andy Sanborn

Daniel St. Hilaire

LOB Rm 5 33 N State St

107 North Main St. Rm 207

LOB, Rm 5, 33 N. State St. 107 North Main St. Rm 207 Concord, NH 03301 Concord, NH 03301 568-5515

MERRIMACK COUNTY COMMISSIONERS

Bronwyn Asplund-Walsh, Chair Peter J. Spaulding Vice-Chair

Elizabeth Blanchard, Clerk

333 Daniel Webster Highway, Suite 2, Boscawen, NH 03303 796-6800

++ deceased

Photos throughout Report courtesy of Boscawen Historical Society

# The State of New Hampshire

#### BOSCAWEN TOWN WARRANT

#### THE POLLS WILL BE OPEN FROM 7:00 AM TO 7:00 PM.

To the Inhabitants of the Town of Boscawen in the County of Merrimack in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Boscawen on Tuesday, the 13<sup>th</sup> day of March 2012, at 7:00 AM, to act upon the following subjects:

- 1. To choose all necessary Town Officers for the year ensuing.
- 2. Are you in favor of amending <u>Article IV—Use Regulations</u>, as proposed by the Planning Board, for the Town Zoning ordinance as follows: to insert a provision for the Conditional Use process and to delete references to Open Space Development, Condominium and Condominium Conversion? YES or NO (Ballot vote) Copies are available at the Town Hall on meeting day.

Recommended by the Selectmen and the Planning Board

3. Are you in favor of amending <u>Article XII—Definitions</u>, as proposed by the Planning Board, for the Town Zoning Ordinance? YES or NO (Ballot vote) Copies are available at the Town Hall on meeting day.

Recommended by the Selectmen and the Planning Board

4. Are you in favor of creating a new <u>Article XXI—Conditional Use Permits</u>, as proposed by the Planning Board, for the Town Zoning Ordinance? YES or NO (Ballot vote) Copies are available at the Town Hall on meeting day.

Recommended by the Selectmen and the Planning Board

5. Are you in favor of amending <u>Article XXIII—Accessory Dwelling Unit</u>, as proposed by the Planning Board, for the Town Zoning Ordinance as follows: remove references to special exception and replace them with Conditional Use permit? YES or NO (Ballot vote) Copies are available at the Town Hall on meeting day.

Recommended by the Selectmen and the Planning Board

6. Are you in favor of amending <u>Article XI—Board of Adjustment</u> Section 11.07, as proposed by the Planning Board, for the Town Zoning Ordinance as follows: change the number of days for notice from ten to five days to comply with State law and ZBA rules of procedures? YES or NO (Ballot vote)

Recommended by the Selectmen and the Planning Board

YOU ARE FURTHER NOTIFIED THAT AS SOON AS THE POLLS ARE CLOSED, THE BALLOTS WILL BE COUNTED AT THE TOWN HALL AND THE MEETING WILL CONVENE AT THE BOSCAWEN ELEMENTARY SCHOOL ON TUESDAY, THE 13<sup>th</sup> DAY OF MARCH 2012, AT 7:30 PM TO ACT UPON THE FOLLOWING SUBJECTS:

7. To see if the Town will vote to raise and appropriate the sum of \$3,020,420.72, which represents the operating budget. Said sum does not include special or individual articles addressed separately (Majority vote).

Recommended by Selectmen and Budget Committee

8. To see if the Town will vote, per RSA 35:3, to discontinue the following Capital Reserve/ Expendable Trust funds that no longer hold any funds:

Capital Reserve Fund	Opened	No Funds	
Tennis Court	1996	1999	
Hwy. Dept. Truck	1997	2002	
Generator Funds	1997	2000	
Library	1999	2006	
Reevaluation	2002	2007	
Police Dept. Roof	2004	2007	(Majority vote).

Recommended by Selectmen, Budget Committee, and Trustees

9. To see if the Town will vote to raise and appropriate the sum of \$140,000 to be contributed to the Town Capital Reserve Funds, previously established, as follows:

a) Fire Truck	\$60,000	
b) Highway Heavy Equipment	\$30,000	
c) Public Works Building	\$30,000	
d) Police Vehicle	\$20,000	(Majority vote).
Recommended by Selectmen and	Budget Committee	

10. To see if the Town will vote to raise and appropriate the sum of \$5,000 toward the operating expenses of the Penacook Community Center (Majority vote).

Recommended by Selectmen and Budget Committee

11. To see if the Town will vote to raise and appropriate the sum of \$6,000 to contribute to the operating costs of the Boscawen Historical Society (Majority Vote).

Recommended by Selectmen and Budget Committee

12. To see if the Town will vote to raise and appropriate the sum of \$15,000.00 to help support the Penacook Rescue Squad for its emergency medical services and rescue operations provided to the Town, subject to an independent audit of 2011 (Majority vote).

Recommended by Selectmen and Budget Committee

13. To transact any other business which may legally come before this meeting.

Given under our hands and seal, this 22<sup>nd</sup> day of February, in the year of our Lord Two Thousand Twelve.

BOARD OF SELECTMEN Roger W. Sanborn, Chairman Lorrie J. Carey Craig T. Saltmarsh

# 2012 BUDGET FOR THE TOWN OF BOSCAWEN

			Appro-
		Actual	priations
	Appro-	Expendi-	Ensuing
	priations	tures	Fiscal Yr.
	2011	2011	2012
GENERAL GOVERNMENT			
Executive	\$185,378	\$189,306	\$183,770
Election, Reg. & Vital Statistics	58,418	55,943	60,956
Financial Administration	86,564	84,122	89,255
Legal Expense	30,000	28,751	30,000
Personnel Administration	436,575	420,263	473,378
Deeded Properties	2,500	0	2,500
Trustees of Trust Funds	40	0	40
Planning & Zoning	83,631	64,250	98,885
General Government Buildings	93,704	72,615	93,704
Cemeteries	5,200	3,778	5,200
Insurance	30,000	25,367	30,000
Advertising & Regional Assoc.	6,000	4,083	6,000
PUBLIC SAFETY			
Police	459,037	405,390	459,037
Fire	143,568	131,645	146,383
Life Safety/Building Inspect.	4,997	4,836	4,862
Emergency Management	6,471	3,857	6,471
HIGHWAYS & STREETS			
Highways & Streets	499,023	480,695	514,182
Street Lighting	17,800	18,187	18,000
Care of Trees/Sidewalk Repair	5,300	3,907	5,300
SANITATION			
Solid Waste Disposal	234,703	220,820	230,294
Solid Waste Clean-up	0	0	0
Sewage Coll. & Disposal	7,500	6,000	7,500
HEALTH			
Pest Control	500	275	500
WELFARE			
Administration & Direct Assistance	14,978	13,605	15,315
Community Action Program	6,553	6,553	6,553
Vendor Payments & Other	50,000	17,083	30,000
CULTURE & RECREATION			
Parks & Recreation	22,567	20,874	22,967
Library	87,975	87,975	92,010
Patriotic Purposes	5,500	5,253	5,500

	Appro- priations 2011	Actual Expendi- tures 2011	Appropriation Ensuing Fiscal Yr. 2012
CONSERVATION			
Admin. & Purch. of Nat. Resources AGRICULTURAL COMMISSION	2,200	1,654	1,800
Admin., Educ. & Rec. Services DEBT SERVICE	1,300	1,263	2,000
Principal—Long Term Bonds & Notes	128,483	128,483	128,483
Interest—Long Term Bonds & Notes	90,773	90,773	85,507
CAPITAL OUTLAY	70,773	70,113	05,507
Machinery, Vehicles & Equip.	37,764	37,765	0
Minus Exp. Allocated to Recycling Fu		8,544	
		\$29,221	
Operating Budget w/o Sewer			
& Special Articles	\$2,845,002	\$2,628,599*	\$2,856,352
1			<del></del>
OTHER DEBTS			
Municipal Sewer (In & Out Item)	\$ 145,000	\$ 164,500	\$ 164,069
Operating Budget w/o Special Articles	2,990,002	2,793,099	3,020,421
Special Articles	161,000	<u>161,000</u>	166,000
TOTAL BUDGET	\$3,151,002	<u>\$2,954,099</u>	\$3,186,421
	* \$21	6,755 unexpended	
		*	
2012 SPECIAL WARRANT ARTICLE	S Article #		
Fire Truck	9		\$ 60,000
Highway Heavy Equipment	9		30,000
Public Works Bldgs.	9		30,000
Police Cruiser	9		20,000
SUBTOTAL			\$140,000
2012 INDIVIDUAL WARRANT ARTIC	CLES		
Penacook Community Center	10		5,000
Boscawen Historical Society	. 11		6,000
Penacook Rescue	12		15,000
SUBTOTAL RECOMMENDED			\$ 26,000

# SOURCES OF REVENUE

3001	ACES OF REVI		
	Estimated	Actual	Estimated
	Revenues	Revenues	Revenues
TAXES	2011	2011	2012
Timber Tax	\$15,000	\$13,729	\$15,000
Payment in Lieu of Taxes	57,000	78,701	71,000
Interest & Penalties on Delinquent Tax	xes 75,000	80,227	75,000
Excavation Tax	1,200	1,160	1,200
LICENSES, PERMITS & FEES			
Motor Vehicle Permit & Agent Fees	485,000	537,202	520,000
Building & Mechanical Permits	3,000	4,385	4,000
Other Licenses, Permits & Fees	7,000	6,719	6,500
FROM STATE			
Meals & Rooms Tax Distribution	177,102	177,102	100,000
Highway Block Grant	86,305	86,305	76,115
Water Pollution Grants	38,607	38,607	37,747
State & Federal Forest Land Reimb.	616	616	600
Other (Including Railroad Tax)	84	84	75
CHARGES FOR SERVICES			
Income from Departments	7,000	6,888	2,000
Other Charges (Tipping Fees & Rents)	) 47,000	52,966	50,000
MISCELLANEOUS REVENUES			
Sale of Municipal Property	1,000	200	1,000
Interest on Investments	5,500	6,187	6,000
Other (Fines)	4,000	4,310	4,000
Unanticipated Revenue	0	1,948	0
INTERFUND OPERATING TRANS	FERS IN		
From Special Revenue Funds	0	0	0
From Enterprise Funds – Sewer	65,000	64,999	63,563
Sewer (Offset)	145,000	145,000	145,000
From Capital Reserve Funds	0	0	0
From Conservation Funds	0	0	0
OTHER FINANCING SOURCES			
Amounts Voted from Fund Balance	0	0	0
Fund Balance to Reduce Taxes	230,000	230,000	0
TOTAL ESTIMATED REVENUE			
AND CREDITS	<u>\$1,450,414</u>	<u>\$1,537,335</u>	\$1,178,800

# BOSCAWEN TOWN MEETING March 8, 2011

Moderator Ernest P. Jones, Jr., called the Annual Town Meeting to order at 7:00 AM. Moderator Jones read the warrant and declared the polls would stay open until 7:00 PM. The election of town officers and four warrant articles require polling hour balloting.

Deb Harbour moved to delay action on Articles 6 through 12 until the ballots were counted, town officers elected, four warrant articles to be voted on by a yes or no ballot vote were read, and Town Meeting resumed this evening at the Boscawen Town Hall; seconded by Roger Sanborn.

Dal	llas		O 24	7.014
Da	шол	t CI		13.

Roberta Trombly	Lois Hartford	Arnold Steenbergen
Penny Sarcione	Kathy Reed	Deb Wentworth
Nancy Moody	Jean Goguen	

#### Counters:

Bruce Crawford	Elaine Clow-Martin	Laura Lane
Martha Crete	Mary Weeks	Denise Pearl
Mark Harbour	Alan Hardy	Kennetha Marshall
Sally Fisher	Ed Maloof	Becky Davis

Polls closed at 7:00 PM. Moderator Jones explained the Town Meeting would begin at approximately 7:30 PM at the conclusion of the ballot counting process. Moderator Jones opened the meeting at 7:40 PM and reviewed the rules or order for the meeting process. He introduced the Assistant Moderator, Ron Reid. Moderator Jones stated Roberts Rules of Order would govern the meeting discussion. He requested all comments be directed to the moderator with the speaker stating their name and using one of the microphones provided for the meeting. He also explained the rules for applying RSA 40, which restricts reconsideration of an article once voted upon during the meeting deliberations.

Mark Varney led the audience in the Pledge of Allegiance. Chairman Roger Sanborn asked for a moment of silence in memory of Doris Jones and Roland "Joe" Bartlett, dedicated individuals who had contributed many hours of service to the Town of Boscawen.

Article 1. To choose all necessary Town Officers for the year ensuing.

The votes were counted with a total of 287 ballots and the results were as follows.

Name	Vote
Roger Sanborn	247
Gail Egounis	257
Name	Vote
s Pamela J Malcolm	202
s Sherlene "Dodie" Fisher	262
Tracy Bartlett	258
Dorothy Reinhart	15
Diane C. Martin	245
Bertina Larochelle	228
Stacey Skabo	198
	Roger Sanborn Gail Egounis Name s Pamela J Malcolm s Sherlene "Dodie" Fisher Tracy Bartlett Dorothy Reinhart Diane C. Martin Bertina Larochelle

Article 2. Are you in favor of adopting an amendment to the Boscawen Zoning ordinance to allow the keeping of a small flock of hens, by right, in all zoning districts as proposed by the Planning Board? YES or NO (Ballot vote) Copies of the proposed amendment are available at the Town Office and the Town Hall on meeting day. Recommended by Selectmen, Planning & Zoning Boards

Moderator Jones read the results of the vote:

Yes 223

No 57.

The article was approved.

Article 3. Are you in favor of adopting an amendment to the Boscawen Zoning Ordinance to allow a home business defined by our current definition of Home Business, Minor, by right, in all zoning districts as proposed by the Planning Board? YES or NO (Ballot vote) Copies are available at the Town Office and the Town Hall on meeting day. Recommended by Selectmen, Planning & Zoning Boards

Moderator Jones read the results of the vote:

Yes 201

No 69.

The article was approved.

Article 4. Are you in favor of adopting an amendment to the Boscawen Zoning Ordinance to allow Temporary Events by Special Exception, in all zoning districts as proposed by the Planning Board? YES or NO (Ballot vote) Copies are available at the Town Office and the Town Hall on meeting day. Recommended by Selectmen, Planning & Zoning Boards

Moderator Jones read the results of the vote:

Yes 216

No 50.

The article was approved.

Article 5. Are you in favor of adopting the Official map of the Town of Boscawen as authorized by New Hampshire RSA 674:10 and as proposed by the Planning Board? YES or NO (Ballot vote) Copies are available at the Town Office and the Town Hall on meeting day. Recommended by Selectmen, Planning & Zoning Boards

Moderator Jones read the results of the vote:

Yes 244

No 25.

The article was approved.

Ray Fisher moved to re-elect the incumbents for Official Weighers, Bruce Davis and Mark N. Harbour; Claire Clark seconded.

The motion was approved.

Gail Devoid moved to reelect the incumbents for Surveyors of Wood and Lumber, James F. Colby, William Bailey, Jr., and Frederick J. Egounis; Craig Saltmarsh seconded. The motion was approved.

Deb Wentworth moved to reelect the incumbents for Fence Viewers, Ray R. Fisher, Douglas R. Supry, and Michele L. Tremblay; Claire Clarke seconded.

The motion was approved.

Article 6. To see if the Town will vote to raise and appropriate the sum of \$2,990,002.02 which represents the operating budget. Said sum does not include special or individual articles addressed separately (Majority vote). Recommended by Selectmen and Budget Committee

Michael Wright moved to adopt Article 6; Ray Fisher seconded. Brian Harkins inquired as to how the budget amount of \$2,990,002.02 was determined. Town Administrator Michael Wright explained this amount was the general operating expenditures for 2011 presented at the Budget Public Hearing and the total Town Budget would be \$3,151,002 if all warrant articles are approved. There being no further discussion, **Article 6 was approved.** 

Ed Maloof moved to enact RSA 40 to limit reconsideration of Article 6; Gail Devoid seconded.

The motion was approved.

Article 7. To see if the Town will vote to raise and appropriate the sum of \$135,000 to be contributed to the Town Capital Reserve Funds, previously established, as follows:

a) Fire Truck \$60,000 b) Highway Heavy Equipment \$30,000 c) Public Works Building \$30,000 d) Police Cruiser \$15,000

(Majority vote). Recommended by Selectmen and Budget Committee

Michele Tremblay moved to adopt Article 7; Ron Reid seconded. Gail Devoid inquired if the town had budgeted for emergency generators. Administrator Michael Wright explained the town currently has two permanent generators, one at the Fire Department and one at the Police Department. The Board of Selectmen has appointed an Emergency Management Director and an Assistant Emergency Management Director who will begin the process of updating the Emergency Management Plan. Once the plan has been updated, Boscawen will qualify for matching federal funds to purchase additional generators. A portable generator to share with Boscawen Elementary School is one possibility that has been proposed. There being no further discussion, **Article 7 was approved.** 

Article 8. To see if the Town will vote to raise and appropriate the sum of \$5,000 toward the operating expenses of the Penacook Community Center (Majority vote). Recommended by Selectmen and Budget Committee

Claire Clarke moved to adopt Article 8; Susan Searah seconded. Kathy Smith stated that Penacook is a ward of Concord. She inquired if this amount supplemented funds provided by Concord. Administrator Wright stated the amount was the allocation for Boscawen as part of the Penacook Community Center budget. The Community Center documents use of its facilities by Boscawen residents, especially by children and senior citizens. Funding an independent Boscawen Community Center would be cost prohibitive at this time. There being no further discussion, **Article 8 was adopted.** 

Article 9. To see if the Town will vote to raise and appropriate the sum of \$6,000 to contribute to the operating costs of the Boscawen Historical Society (Majority Vote). Kathy Smith moved to adopt Article 9; Bernie Davis seconded. There being no discussion, Article 9 was adopted.

Article 10. To see if the Town will vote to raise and appropriate the sum of \$15,000 to help support the Penacook Rescue Squad for its emergency medical services and rescue operations provided to the Town, subject to an independent audit of 2010 (Majority vote). Recommended by Selectmen and Budget Committee

Ron Reed moved to adopt Article 10; Ted Houston seconded. There being no discussion, Article 10 was adopted.

Article 11. To see if the Town will vote to "adopt the provisions of NH RSA 72:61 through RSA 72:72 inclusively, which provide for an optional tax exemption from the assessed value, for property tax purposes, for persons owning real property, which is equipped with solar energy systems, wind powered energy systems or wood heating energy systems intended for use at the immediate site. Such property exemption shall be in the amount equal to 100% of the assessed value of qualifying equipment under these statutes." (Majority vote), Submitted by private petition

Michele Tremblay moved to adopt Article 11; Gail Devoid seconded. Gail Devoid, lead petitioner, reported overwhelming support in her discussions with town residents while circulating the petition. The warrant article would provide a local incentive for town property owners to install renewable energy products. The warrant article does not reduce the property taxes currently collected. It allows property owners to become more self-sufficient in energy usage and to increase the value of their residence without increasing their property taxes. Eightythree towns in New Hampshire have a similar provision already in place. The Board of Selectmen have asked Gail to amend the warrant article by limiting the tax abatement to ten years, to not allow the tax abatement to be grandfathered, and to not allow the tax abatement to be transferred if there is a change in the ownership of the property. Gail stated she would be willing to amend her petition to include the ten year time limit for tax abatement. No formal motion was made. Town Administrator Wright restated the concerns of the Board of Selectmen and said a more restrictive amendment should be approved at this time. Michael Wright moved to amend the warrant article to include limiting the tax abatement to future projects (not retroactive), that a ten year limit on abatement be imposed subject to extension by the Board of Selectmen and the abatement not be transferrable (as in a change in property ownership); Lorrie Carey seconded. Brian Harkins inquired if the tax abatement had a financial cap. Administrator Wright stated the Selectmen had not considered implementing a dollar cap. Sam Langley asked that if the warrant article was passed as originally written without a ten year tax abatement limit, could residents later consider a proposal to repeal the tax abatement. Administrator Wright stated the tax abatement could not be repealed for anyone already granted such an abatement but that the abatement program could be ended and future applicants could then be denied. Roger Sanborn ask if people wanted to moved the question. Ray Fisher inquired into the type of wood heating energy system that the tax abatement would be applied to - an exterior wood heating system or an interior fireplace. Michele Tremblay stated that wood heating energy systems are defined by statute in RSA 72:61 through RSA 72:72. Nancy Moody asked if the tax abatement would apply to systems already in use. Since the tax abatement has been proposed as an incentive, if the warrant article is approved as amended, the tax abatement would not apply to current systems. Karen Gamble asked if the federal tax credit would be applicable as well as the local tax abatement and was told both would apply. There being no further discussion, the amendment was approved. The article as amended was approved.

Article 12. To see if the Town will vote, pursuant to its vote on Article 21 at the 2002 Town Meeting, to "convey to the NH Fish and Game Department a conservation easement on the entire Boscawen Town Forest. The NH Fish and Game Department has provided its

deed and other services for this easement at no cost to the Town." (Majority vote). Submitted by private petition

Michele Tremblay moved to adopt. Claire Clarke seconded. Ray Fisher moved to table the warrant article; Bernie Davis seconded. A call to table without discussion was moved to a vote. The motion to table was approved and Article 12 was tabled.

Article 13. To transact any other business which may legally come before this meeting.

Michele Tremblay moved that the Annual Town Report reflect employee salaries by role, not individual, so residents may see the amount paid for services; Claire Clarke seconded. Administrator Wright stated that during the Budget Committee public hearing, the salary is broken out as a function of position but if the voters wanted such a breakout in the Town Report it was possible. There being no further discussion, the motion was approved.

Michele Tremblay stated that the Town of Boscawen has many hardworking, dedicated individuals working on the Land Use Boards. They are volunteers appointed by the Board of Selectmen and spend many hours and much effort in fulfilling their volunteer duties to the best of their ability. She felt strongly that it was wrong to table, without the possibility of discussion, a warrant article that one of the Land Use Boards had worked so hard to present to the Town voters.

Chairman Sanborn thanked the Town for their support.

There being no further business to come before the Town Meeting, Ron Reed moved to adjourn the 2011 Annual Town Meeting at 8:18 pm; Lyman Cousens seconded. The motion was approved.

Respectfully recorded by Christie Coll Submitted by Kellee J. Easler, Deputy Town Clerk

# EMPLOYEES' SALARIES For the Year Ending December 31, 2011

Employee Name	Dept.	Regular Gross
	T.	Pay
Ayers, John	Fire	\$ 2,822
Bailey, Dix	Fire	3,159
Bailey, Mark	Fire	5,992
Brechtel, Shawn	EMO	1,250
Carey, Lorrie	BOS	5,476
Chase, Brandon	Police	9,229
Cook, Michael	Parks	2,911
Covatis, Alexander	Fire	2,822
Cronan, Amber	Parks	1,881
Cronan, Lori	Parks	4,613
Daniels, Robert	Parks	1,856
Danko, Florence	Library	3,811
Danko, Tom	Library	1,072
Davis, Bernard	Janitor	18,954
Davis, Emily	Parks	1,856
Davis, Lynne	Police	38,433
Davis, Mark	Fire/EMO	3,822
Dow, Scott	Fire	3,528
Drouin, Eric	Police	3,991
Dungan, Robert	Fire	1,800
Easler, Kellee Jo	LUC/Office	30,500
Egounis, Adam	PW/Fire	31,981
Egounis, Gail	Acct/Treasurer/Library	40,958
Fisher, Daniel	Fire	400
Fisher, Michael	Fire	4,305
Fisher, Ray	Fire/Life Safety	17,786
Fisher, Sherlene	Office	1,737
Gagnon, Jacob	Fire	1,000
Gagnon, Paul	Fire	2,822
Galipeault, Jeremie	Fire	2,822
Gilbert, Eileen	Library	29,000
Harbour, Debra	Town Clerk	35,576
Hardy, Alan	LUC	38,466
Hardy, Pamela	Tax/Welfare	35,930
Heath, Wendy	Library	3,334
Hollins, Dean	PW Director	60,938
John, Bonny	Library	11,171
Jones, Doris	Office	3,919
Keniston, Steven	PW/Solid Waste	28,096
Kenney, Timothy	Fire	3,528
Killary, Jason	Police	52,156

Lamb, Harold, Sr.	PW	43,304
Lavoie, Timothy	Fire	1,400
Leonard, Corissa	Police	16,254
Lorden, Joel	PW	34,131
Matott, Benjamin	PW	28,523
McDaniel, Ronald	Fire	3,104
Merchant, Paul	Solid Waste	5,907
Mottram, Robert	Police	48,425
Newbery, Bradley	Fire	2,000
O'Keefe, Paul	Fire	2,000
Otis, Jacob	Fire	2,822
Parkhurst, Phillip	Solid Waste	31,973
Perkins, Alan	Fire	3,245
Perriello, Samantha	Library	2,400
Petrin, Robert	Fire	2,822
Quintiliani, Nicholas	Police	36,559
Raymond, Donna	Library	5,595
Reed, Kathryn	Office	10,599
Rowell, Kevin	Fire	2,822
Saltmarsh, Craig	BOS	5,476
Sanborn, Roger	BOS	6,002
Tomlin, James	Fire	2,000
Toupin, Joseph	Fire	1,200
Varney, Mark	Police	13,786
Warren, Kaitlyn	Parks	1,754
Welcome, Corey	Fire	3,528
Wentworth, Deborah	LUC	503
Wilson, Matthew	Police	31,286
Wright, Michael	Town Admin	59,674
Wyman, Kevin	Police Chief	56,826

# Total Gross Payroll \$1,021,623

# SALARIES BY ROLES For the Year Ending December 31, 2011

Administration	\$99,793	Parks & Recreation	14,873
Board of Selectmen	16,954	Personnel	1,762
Emergency Management	2,250	Police Operations	303,440
Fire Operations	80,861	Public Works	206,155
Human Services	13,214	Sanitation Operations	50,527
Library	61,881	Tax Collection	22,092
Land Use	39,102	Town Clerk Operations	42,191
Life Safety	4,512	Treasurer/Accounting	38,625



# PLODZIK & SANDERSON

Professional
Association/Accountants & Auditors

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#### INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen Town of Boscawen Boscawen, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Boscawen as of and for the year ended December 31, 2010, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of Town of Boscawen's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in Note 14, to the financial statements, management has not recorded the long-term costs of retirement health care and obligations for other postemployment benefits in governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities and expenses of the governmental activities. The amount by which this departure would affect the liabilities, net assets, and expenses of the governmental activities is not reasonably determinable.

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the governmental activities of the Town of Boscawen as of December 31, 2010, or the changes in financial position thereof for the year then ended.

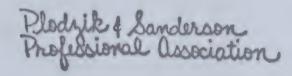
In addition, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Boscawen, New Hampshire as of December 31, 2010, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The Town of Boscawen has not presented a management's discussion and analysis that accounting principles generally accepted in the United States of America have determined is necessary to supplement, although not required to be part of, the basic financial statements.

Accounting principles generally accepted in the United States of America require that the budgetary comparison information, on pages 26 through 27, be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Boscawen's financial statements as a whole. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the financial schedules. The combining and individual fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

June 15, 2011





Purported to be the Second Oldest House in Boscawen. Said to be built by Jesse Flanders in 1765. William H. Ham lived here in 1925.

# TAX RATE COMPUTATION

TAX KATE COM		
Total Town Appropriations	\$3,151,002	
Less: Revenues	-1,450,414	
Less: Shared Revenues	-0	
Add: Overlay	+ 30,000	
Add: War Service Credits	+ 29,200	
Net Town Appropriation		\$1,652,626
Net Regional School Apportionment	\$6,080,477	
Less: Adequate Education Grant	-2,693,114	
Less: State Education Taxes	-580,253	
Approved School(s) Tax Effort		\$2,807,110
Net State Education Taxes Assessment	+ 580,253	
Net County Tax Assessment	+ 670,718	
Total Property Tax Assessed		\$5,787,507

# PROOF OF TAX RATE COMPUTATION

\$270,837,169	X	\$ 2.14 =	\$	580,253
\$276,949,469	X	\$18.91 =	\$5.	236,454
			\$5.	921,272

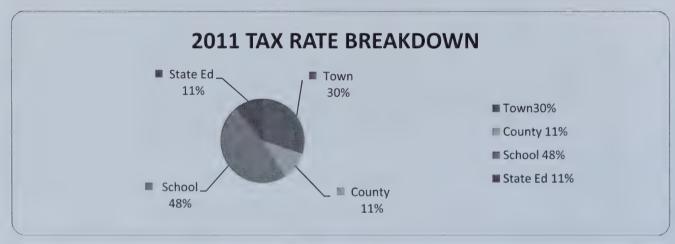
# TAX COMMITMENT ANALYSIS

Property Taxes to Raise	\$5,816,707
Less War Service Credits	<u>- 29,200</u>
Total Property Tax Commitment	\$5,787,507

#### MUNICIPAL TAX RATE BREAKDOWN

# **Combined School**

Approved Taxes to Raise	Town \$1,758,391	County \$670,718	State \$580,253	Local \$2,807,110=	\$5,787,5072
Approved Tax Rate	\$6.35	\$2.42	\$2.14	\$10.14	\$21.05
Prior Year Tax Rate	\$6.24	\$2.47	\$2.19	\$10.68	\$20.98



SUMMARY INVENTORY OF VALUATION					
		2010	Pen-Bosc.		
		Assessed	Water		
	Acres	Valuation	Precinct		
Value of Land Only					
A. Current Use (At Cur. Use Values)	9,921.22	\$ 1,325,748	\$ 228,333		
B. Conservation Restriction Assess.	46.87	11,921	9,230		
C. Residential	2,325.58	91,686,600	62,323,760		
D. Commercial/Industrial	421.93	8,772,000	6.914,500		
E. Total of Taxable Land	12,715.61	\$101,796,269	\$69,475,283		
F. Tax Exempt &					
Non-Taxable	\$ 2,601.44	\$ 8,724,800	\$ 2,096,926		
Value of Buildings Only					
A. Residential		\$137,588,700	\$ 92.323,947		
B. Manufactured Housing		8,382,000	7,923,100		
C. Commercial/Industrial		24,150,100	22,446,400		
D. Total of Taxable Buildings		\$170,120,800	\$122,693,447		
Non-Taxable		\$ 67,689,200	\$ 21,215,804		
Public Utilities		\$ 6,112,300	\$ 5,090,922		
Valuation Before Exemptions		\$278,029,369	\$197,260,192		
Blind Exemption	3	45,000	(2) 30,000		
Elderly	40	1,034,900	(36) 924,300		
Total Dollar Amt. of Exemptions		\$1,079,900	\$ 954,300		
Net Valuation on which Tax Rate is C	Computed	\$276,949,469	\$196,305,892		
Less Public Utilities	•	6.112,300			
Net Valuation Without Utilities on W	hich				
Tax Rate for State Education Tax is C	Computed	\$270,837,169			
Utility Summary					
Unitil Electric		\$5,382,400			
Briar Hydro Associates *PILOT agrt.					
Public Service of NH		68,800			
Total Valuation all Electric Comp	anies	\$5,451,200			
Energy North Natural Gas		\$ 661,100			
Grand Total Valuation all Utility Cor	npanies	\$6,112,300			
Tax Credits	Amount	Number	Credit		
Totally & Perm. Dis. Veterans, spouses widows & widows of veterans who die					
were killed on active duty	\$2,000	7	\$14,000		
Other War Service Credits	\$100		_15,200		
	\$100	152 163			
Total Tax Credits		163	\$29,800		

# **Payments in Lieu of Taxes**

Other	\$5	7,000
State & Forest Land Reimbursement	\$	664

# 2011 BREAKDOWN OF ELDERLY EXEMPTIONS

	8	at	\$15,800	\$125,000
	8	at	\$23,700	189,600
	24	at	\$31,600	720,300
Total				\$1,034,900

# **CURRENT USE REPORT**

	~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~		
	Total # Acres Receiving		Total # of Acres
	CU Assessment		
Farm Land	1,410.14	Receiving 20% Rec. Adjust.	7,443.59
Forest Land	5,751.77	Removed from CU 2011	5.33
Forest Land			
W/Stewardship	1,840.39		
Unproductive Land	72.35		
Wet Land	846.57	Total # Owners in CU	154
Total	9,921.22	Total # Parcels in CU	238
	Total # Acres		
	Rec. Cons.	Total # of Owners	
	Res. Assmnt.	Conservation Restriction	6
Farm Land	16.80	Total # Parcels in	
Forest Land	30.07	<b>Conservation Restriction</b>	6
Total	46.87		

# COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

	Appro-	Receipts	Amount	2011	Bal	ances
Appropriations:	priations	& Reimb.	Available	Expend.	Unexp.	(Over)
General Government						
Executive	\$185,378	\$1,357	\$186,735	\$189,306		2,571
Election, Reg., Town Clerk	58,418	29	58,447	55,943	2,504	
Financial Administration	86,564		86,564	84,122	2,442	
Legal	30,000		30,000	28,751	1,249	
Personnel Administration	436,575	1,184	437,759	420,263	17,496	
Deeded Properties	2,500		2,500	0	2,500	
Trustees of Trust Funds	40		40	0	40	
Planning & Zoning	83,631		83,631	64,250	19,381	
Buildings	93,704		93,704	72,615	21,089	
Cemeteries	5,200		5,200	3,778	1,422	
Insurance	30,000	346	30,346	25,367	4,979	
Advertising &Reg'l Assoc.	6,000		6,000	4,083	1,917	
Public Safety						
Police Department	459,035	4,100	463,135	405,390	57,745	
Penacook Rescue WA#10	15,000		15,000	15,000		
Fire Department	143,568		143,568	131,645	11,923	
Life Safety Officer	4,997		4,997	4,836	161	
Emergency Management	4,700		4,700	3,857	843	
American Red Cross	1,771		1,771	1,771		
Highways & Streets						
Maintenance of Streets	499,024	3,420	502,444	480,695	21,749	
Street Lighting	17,800		17,800	18,187		387
Other (Trees/Sidewalk)	5,300		5,300	3,907	1,393	
Sanitation						
Solid Waste Disposal	234,703		234,703	220,820	13,883	
Sewer – Storm Drains	7,500		7,500	6,000	1,500	
Health						
Pest Control (SPCA)	500	60	560	275	285	
Welfare						
Administration	14,978		14,978	13,605	1,373	
Vendor Payments	50,000	2,189	52,189	17,083	35,106	
CAP Assistance	6,553		6,553	6,553		
Culture & Recreation						
Parks & Recreation	22,567	748	23,315	20,874	2,441	
Library	87,975		87,975	87,975		
Patriotic Purposes	5,500		5,500	5,253	247	
Penacook Comm Ctr WA#8	5,000		5,000	5,000		
Boscawen Historical WA#9	6,000		6,000	6,000		
Conservation						
Administration	2,200		2,200	1,654	546	
Agricultural Commission						
Administration	1,300	23	1,323	1,263	60	

Debt Service					
Principal on Bonds	128,483	128,483	128,483		
Interest on Bonds	90,773	90,773	90,773		
Capital Outlay					
Hwy: CAT Loader	8,544	8,544	0	8,544	
Hwy: Int'l Plow Truck	29,221	29,221	29,221		
<b>Operating Transfers Out</b>					
To Capital Reserve Funds:					
re: Hwy.Hvy.Equip. WA#7	30,000	30,000	. 30,000		
re: Fire Truck WA #7	60,000	60,000	60,000		
re: Public Works Bldgs. WA#7	30,000	30,000	30,000		
re: Police Cruiser WA#7	15,000	15,000	15,000		
Sewer Enterprise Fund	145,000	145,000	164,500		19,500
TOTALS	\$3,151,002	\$13,456 \$3,164,458	\$2,954,098	\$232,818	\$(22,458)
				\$232,818	(22,458)

\$210,360 unexpended

# BALANCE SHEET General Fund as of December 31, 2011

	Beginning	End
ASSETS:	of Year	of Year
Current Assets		
Cash & Equivalents	\$1,816,787	\$2,112,431
Taxes Receivable	442,909	481,403
Tax Liens Receivable	221,832	208,212
Accounts Receivable	93,151	23,835
TOTAL ASSETS	<u>\$2,574,679</u>	<u>\$2,825,881</u>
LIABILITIES:		
Due to School District	\$1,481,681	\$1,516,890
Encumbered: Assessing	16,000	24,000
Encumbered: Vital Records Preservation	500	1,000
Encumbered: Forest Lane Improvements	0	150,000
Encumbered: Miscellaneous	6,740	8,134
Prepaid Taxes	1,536	1,081
Accounts Payable	39,967	28,929
Drug Forfeiture Proceeds	1,904	1,904
Donations Received	<u>5,352</u>	<u>4,050</u>
TOTAL LIABILITIES	\$1,553,680	\$1,735,988
FUND EQUITY	\$1,020,999	<u>\$1,089,893</u>

# **DEBT SERVICE CALCULATIONS**

# NH MUNICIPAL BOND BANK—MUNICIPAL FACILITIES Term of Debt is 20 Years @ 4.45%

			Prin-	Interest	
		Princi	cipal	Payment	Total
Year	Yr.	pal	Pmt.		Pmt.
2003	1	\$1,200,000	\$60,000	\$52,986.75	\$112,986.75
2004	2	1,140,000	60,000	47,490.00	107,490.00
2005	3	1,080,000	60,000	45,690.00	105,690.00
2006	4	1,020,000	60,000	43,890.00	103,890.00
2007	5	960,000	60,000	41,790.00	101,790.00
2008	6	900,000	60,000	39,690.00	99,690.00
2009	7	840,000	60,000	37,290.00	97,290.00
2010	8	780,000	60,000	34,890.00	94,890.00
2011	9	720,000	60,000	30,567.00	90,567.00
2012	10	660,000	60,000	28,167.00	88,167.00
2013	11	600,000	60,000	25,767.00	85,767.00
2014	12	540,000	60,000	23,307.00	83,307.00
2015	13	480,000	60,000	20,757.00	80,757.00
2016	14	420,000	60,000	18,177.00	78,177.00
2017	15	360,000	60,000	15,537.00	75,537.00
2018	16	300,000	60,000	12,541.00	72,541.00
2019	17	240,000	60,000	12,000.00	72,000.00
2020	18	180,000	60,000	9,000.00	69,000.00
2021	19	120,000	60,000	6,000.00	66,000.00
2022	20	60,000	60,000	3,000.00	63,000.00

# **BOSCAWEN GAGE STREET IMPROVEMENTS**

Term of Debt is 25 Years@ 4.25% SAG =State Aid Grant

YEAR	YR.	BALANCE	PRINCIPAL PAYMENT	INTEREST PAYMENT	ON P & I.	TOWN'S PMT MINUS SAG
2006	0	\$875,000	\$33,654	\$37,188	\$21,253	\$49.589.00
2007	1	841,346	33,654	35,758.	20,824	48,588.40
2008	2	807,692	33,654	34,326	20,394	47,586.00
2009	3	774,038	33,654	32,896	19,965	46,585.00
2010	4	740,384	33,654	31,466	19,536	45,584.00
2011	5	706,730	33.654	30,036	19,107	44,583.00
2012	6	673,076	33,654	28,606	18,678	43,58200
2013	7	639,422	33.654	27,176	18,249	42,581.00
2014	8	605,768	33,654	25,746	17,820	41,580.00
2015	9	572,114	33,654	24.314	17,390	40,577.60
2016	10	538,460	33,654	22,884	16,961	39,576.60
2017	11	504,806	33,654	21,454	16,532	38,575.60
2018	12	471,152	33,654	20,024	16,103	37,574.60
2019	13	437,498	33,654	18,594	15,674	36,573.60
2020	14	403,844	33,654	17,164	15,245	35,57260
2021	15	370,190	33,654	15,734	14,816	34,571.60
2022	16	336,536	33.654	14,302	14,387	33,569.20
2023	17	302,882	33,654	12,872	13,958	32,568.20
2024	18	269,228	33,654	11,442	13,529	31,567.20
2025	19	235,574	33,654	10,012	13,100	30,566.20
2026	20	201,920	33,654	8,582	12,671	29,565.20
2027	21	168,266	33,654	7,152	12,242	28,564.20
2028	22	134,612	33,654	5,722	11,813	27,563.20
2029	23	100,958	33,654	4,290	11,383	26,560.80
2030	24	67,304	33,654	2,860	10,954	25,559.80
2031	25	33,650	33,650	1,430	10,524	24,556.00
		\$0	\$875,000	\$502,029	\$413,109	

\$ 963,921

# **BOSCAWEN (PENACOOK) WWTF IMPROVEMENTS**

Term of Debt is 25 Years@ 4.125°/o SAG= State Aid Grant

YEAR	YR	BALANCE	PRINCIPAL PAYMENT	INTEREST PAYMENT	30% SAG TOWN'S PMT ON P&I MINUS SAG
2006	0	\$905.540	\$34,829	\$37,354	\$21,655 \$50,528
2007	1	870,346	34,829	35,916	21,224 49,522
2008	2	835,882	34,829	34,480	20,793 48,516
2009	3	801,053	34,829	33,044	20,362 47,511
2010	4	766,224	34,829	31,606	19,931 46,505
2011	5	731,395	34,829	30,170	19,500 45,499
2012	6	696,566	34,829	28,734	19,069 44,494
2013	7	661,737	34,829	27.296	18,638 43,488
2014	8	626,908	34,829	25,860	18,207 42,482
2015	9	592,079	34,829	24,424	17,776 41,477
2016	10	557,250	34.829	22,986	17,345 40,471
2017	11	522,421	34,829	21,550	16,914 39,465
2018	12	487,592	34,829	20,114	16,483 38,460
2019	13	452,763	34,829	18,676	16,052 37,454
2020	14	417,934	34,829	17,240	15,621 36,448
2021	15	383,105	34,829	15,804	15,190 35,443
2022	16	348,276	34,829	14,366	14,759 34,437
2023	17	313,447	34,829	12,930	14,328 33,431
2024	18	278,618	34,829	11,492	13,896 32,425
2025	19	243.789	34,829	10,056	13,466 31,420
2026	20	208.960	34,829	8,620	13,035 30,414
2027	21	174,131	34,829	7,182	12,603 29,408
2028	22	139,302	34,829	5,746	12,173 28,403
2029	23	104,473	34,829	4,310	11,742 27,397
2030	24	69,644	34,829	2,872	11,310 26,391
2031	25	34,815	34,829 <b>\$905, 540</b>	1,436 \$504,265	10,875 \$422,941 \$986,863

# SCHEDULE OF TOWN PROPERTY

Map & Lot	<b>Location and Acreage</b> Webster Town Line - 180	<b>Description of Property</b>	Assessed Value \$ 154,000.00
43/2 45/44	124 Corn Hill - 1.84	Camp hurned 05, 76 shows due well	\$ 154,000.00 58,100.00
45/44 45/67/A	Chadwick Hill - 4	Camp burned 95, 76 shows dug well Created from 45/67 survey	46,400.00
47/38A	Water St - 10	Maplewood Cemetery	1,000.00
49/13	Merrimack River25	River Bank, 82 Vote to retain property	600.00
49/14	Merrimack River - 2	River Bank, 82 Vote to retain property	5,000.00
49/15	Route3 - 2.41	Wooded, 82 Vote to retain property	,900.00
49/24A	446 High .5	High Street Cemetery	800.00
79/1	Merrimack River - 4.5	Backland btw RR & Merrimack River	11,300.00
79/66	Backland - 2.41	Not on Tax Map, No Access Oak Lawn	6,000.00
79/78	Merrimack River - 1.5	No Deed Info: See Assessing Card	1,900.00
81/1	13 Depot St - 2.44	Park & Recreation Building	128,400.00
81/2	14 Depot St - 8.5	Jamie Welch Park	150,000.00
81/32	Off Queen St - 21	Backland 1380 off Queen	37,100.00
81/19A	Off Queen St - 25	Backland	37,100.00
83/7	216 Queen St - 296.1	Conservation Land/Creaser	416,300.00
83/31	54 Queen St - 20.8	Multi-Parcel Sale/83-42&83-7	94,700.00
83/33/A	80 Queen St - 5	Town cleaned up property	125,000.00
83/42	Queen St - 13	Part of Creaser: See Assessing Card	23,200.00
83/48	Backland - 6.9	Class VI Rd; behind Town Forest	14,700.00
83/48/A	Backland - 20	Class VI Rd; Armstrong Unbuildable	71,400.00
83/49	Off Weir Rd - 259.7	Solid Waste Landfill/Town Forest	349,700.00
94/19	Backland - 6	All Wetland	1,500.00
94/41/A	6 No Water St03	Town Pound	100.00
81A/23A	King St - 3	Plains Cemetery	900.00
81D/12	248 King St2	Upper Library	346,300.00
81D/21	14 High St1	Town Hall/Basement	104,000.00
81D/37	101 High St26	Vacant, FF on 3 St; Rolling, Field	19,300.00
81D/44	13 Woodbury - 1.43	Town Garage	218,600.00
81D/45	10 Corn Hill - 3.8	Community Garden	172,600.00
81D/71	17 High St - 3.56	Old Town Office Card 1 of 3	341,100.00
81D/71	19 High St	Old Police Station Card 2 of 3	125,400.00
81D/71	15 High St	Fire Department Card 3 of 3	251,500.00
81D/94	36 Marlboro Road - 96	Transfer Station	393,800.00
81D/44A	14 Corn Hill - 3.68	Pine Grove Cemetery	900.00
183C/38	Eel St - 1.8	82 Vote Retain Property	23,400.00
183C/81	73 No Main St2	Torrent Fire Station	283,500.00
183C/122/X	Sweatt St - 1.4	Greenspace Plan 7653	9,200.00
183C/122/Z	Sweatt St97	Greenspace Plan 7653	8,800.00
183D/31	Baker - 1.2	Backland - Martin Av- no access	3,000.00
183D/75	116 No Main - 2.88	Municipal Complex	2,434,000.00
183D/149/6	48-56 Commercial St72	NH Hydro	14,400.00
183D/149/7	40-46 Commercial St38	NH Hydro	60,200.00
183D/149/8	36-38 Commercial St28	NH Hydro	55,800.00
183D/150	Contoocook/Merr River - 2.33	Hannah Dustin Island	42,100.00
		TOTAL	\$6,652,000.00

# MANAGEMENT'S DISCUSSION AND ANALYSIS (MD&A)

This narrative is provided as an overview and analysis of the financial activities of the Town of Boscawen recently, most specifically for the year ended December 31, 2011. The lag time for audits of financial activities means the year just past is never available in time for Town Report and the prior year audit is featured. The FY2010 Audit was completed on June 15, 2011. The FY2011 Audit began in February 2012 and will take several months to complete and turn around for a final report. Provided below are highlights of pertinent information and comparative figures as best disclose 2010 financial activities.

# Financial Highlights

- The property tax rate inched up 7 cents in 2011 from \$20.98 per thousand dollars of assessed property value to \$21.05, still well below the recent high in 2008 of \$23.58.
- Unexpended money for 2011 was \$216,255. That is the amount budgeted for, but not spent. It is not carried over to the next year. It reduces the amount of funds needed to be raised through taxes.
- 2011 Human Services were repaid in the amount of \$204 and an additional \$1,985.00 was received in donations.
- The Town's Capital Outlay closed out \$37,764 of leased purchase debt and no debt is being financed in that way in 2012. The establishment of recurring capital outlay under a Town Capital Reserve Fund (made up of line items for Fire Truck, Highway Heavy Equipment, Public Works Building, and Police Vehicle) allow seeding accounts in advance of purchase so financing costs are eliminated.
- The Town received a donation for the Fire Truck Replacement Capital Reserve Fund in the amount of \$30,000.
- The Town obligated \$150,000 in 2011 to contribute to match funding for drainage and roadway repairs to Forest Lane. Application for Community Development Block Grant (CDBG) funding will be undertaken in 2012 to advance this project.
- Funding for the eventual closing of the landfill at the Transfer Station has been suspended as the State has suspended their subsidization of the State Assisted Grant (SAG) for such closures.

# Comparisons on the 2009 and 2010 Financial Statements

The Town's net assets in 2009 were \$6,735,694. They increased \$634,922 in 2010 to a total of \$7,370,616. The amount of net assets stands at a reasonable figure and some growth is a good thing. A much higher balance would not necessarily be a good thing if the cost of assets, come as a result of higher taxation. The Town's management position on net assets is to ensure an amount adequate to meet the Town's operation in light of what the burden is on its residents. On the other side, the reduction of net assets could affect financial stability and lower the Town's credit rating and cause a greater long term impact on tax dollars, so lowering net assets is not under consideration at this point in time.

The unreserved, undesignated fund balance in 2009 was \$859,505. At the end of 2010 that balance rose to \$933,080. That balance falls within the range recommended by the NH Department of Revenue. It also was high enough so that the Town could again use a portion to keep the tax rate down. The under spent portion of the 2011 budget mentioned above will be added to our fund balance and will ensure we have an adequate reserve.

Note: Financial Activities reflect Town income and expenses. It can involve ongoing

(recurring) items or one time (non-recurring) items. For individual detail, itemized budget information and comparative statements are located elsewhere in this report. Provided below are some limited comments and information on recurring and non-recurring financial activities.

# **Recurring Financial Activities**

Each year the Town plans on certain expenses and income. We estimate income on historical trends and current information that indicates adjustment up or down. Similarly, we plan on spending a certain amount of money each year. Salaries and benefits based on employees at the time of budget preparation can be set and raises or cuts can be costed. The amount of infrastructure improvements (road paving, building repairs, groundwork, etc) is projected, and based on available funds various projects are undertaken or shelved. The economic downturn started in 2008 has bottomed out and the economy shows signs of improvement. Continued improvement is essential since the State has downshifted costs to local municipalities over the last few years and reduced revenues at the same time.

# **Non-recurring 2011 Financial Activities**

In 2011 the Town undertook no new projects. Funding was set aside for Forest Lane as noted above and work could take place in 2012 if enough grant money is obtained. The 2012 budget includes an appropriation of \$150,000 to add to a similar amount from 2011 that the Town hopes to set against a \$500,000 CDBG award. The estimated cost for the project is \$800,000. The Boscawen-Canterbury Bridge removal project was approved in 2011 but subject to certain conditions primarily relating to an alternate use of the removed structure. The deterioration of the bridge is so extensive that an assessment is being done to eliminate conditions which will lower the cost of removal. Resolution should occur in 2012. No plans have progressed on further sewer upgrades due to the lack of available funds.

#### REPORT OF THE TOWN CLERK

Last year we adjusted the office hours to be uniform, Monday through Friday 8:30 AM to 11:00 AM and 12:00 to 4:30 PM. This has seemed to be easier to deal with than a varied schedule.

My goal last year was to organize historical files; selectmen minutes (1970 to present) land use warrants, planning board, etc. Historical documents are categorized by type of file; all current information is filed by map/lot. A company has been selected to digitize and organize these files (these files are all hand written) within basic criteria that would integrate this information with current documents and create a seamless flow of information between boards and Town records. This will enable departments to access a map/lot format to view the properties history with documentation of adjustments. This will be the first step in this process.

This year the Town is hosting four elections, the Federal Primary (January 10), Town Meeting (March 13), State primary (September 11) and the Presidential General Election (November 4). The Town purchased an Accu-vote machine to count votes last year. We used it for the first time in January (641 were counted) and the election officials really appreciated it; thank you very much. Counting ballots by hand takes a number of hours to complete and we were all done and wrapping up the primary totals at 8:15 PM.

The Town Meeting this year will be held at Boscawen Elementary at 7:30 PM for a number of reasons; including parking, the better sound system, fire code regulations (the Town Hall is close to capacity at Town Meeting).

I would like the Town to welcome Nicole Hoyt, the new Deputy Town Clerk. She is also doing receptionist/administrative duties with the reorganization of the Town Office. Nicole brings many needed qualities and skills to the Office; she will be training for Motor Vehicle, Vital Statistics, elections and the day-to-day operations of the Town Clerk's Office. Nicole is a fast learner and is bringing a new prospective to the position.

The Town of Boscawen now has a Town website <a href="www.townofboscawen.org">www.townofboscawen.org</a> up and running. This is an ongoing project; I try to update the site as often as possible. At the present time, with elections, training the new Deputy Town Clerk and keeping up with day-to-day work, my time is limited. The new Deputy Town Clerk will be able to assist with this ongoing project in the future; we would appreciate your patience in this matter. Concerning the website, we have received some feedback that there isn't enough information on the website. The Town Office is willing to put up any information for committees, departments, events for fundraising or otherwise, notices, information about your committees, and/or forms that can be downloaded for events. The Town Office needs a copy of your needs mailed or dropped off at the Office and we will place it on the website as soon as possible.

A kiosk will be added this year for renewals of vehicles and dog licenses to pay online with a debit or credit card. We don't have a time frame at the present time; the reason is there are some bank procedures for the Town portion and the State portion to be worked out. This will be a convenience for Townspeople to be able to register vehicles and dogs online 24 hours a day and they don't have to work around the Town Office hours. You will still be able to come to the Office during office hours and you can continue to mail registrations as you do now.

The Town Clerk's office has taken great strides this year to become more streamlined and trying to get up to speed with present technology without overspending the budget. We will continue working to obtain this goal.

Monies 1	remitted 2011:	
4,689	Auto Permits	\$524,329.00
692	Dog Licenses/late fees	4,639.50
75	Civil Forfeiture	2,000.00
20	Marriage Licenses	930.00
134	Vital Statistics	4,670.00
2	UCC Filings	330.00
312	Title Applications	600.00
4,297	MV Agent Fees	12,877.50
19	Miscellaneous	893.00
PAID TO TRE	ASURER	\$551,269.00

# **Vital Statistics:**

Births	22
Marriages/Civil Unions	20
Deaths	62

Thank you for allowing me to be your Town Clerk.

# **Regular Office Hours:**

Monday-Friday 8:30 to 11:00 AM and 12:00 to 4:30 PM

Respectfully submitted,

Debra J. Harbour, Town Clerk

## REPORT OF THE TREASURER—GENERAL FUND

Income From:	Amount	
Property Taxes	\$5,747,976	
Timber Taxes	13,729	
Payments in Lieu of Taxes	78,701	
Gravel Taxes	1,160	
Interest & Penalties on Delinquent Taxes	80,227	
Motor Vehicle Permit Fees	524,332	
Agent Fees	12,869	
Dog License Fees	3,071	
State Fees: Marriage Licenses, Vital Statistics	3,648	
Building Permit & Mechanical Permit Fees	4,385	
Highway Block Grant	86,305	
State Grant re: Gage St. Sewer Project	19,107	
State Grant re: PWTF Imp.	19,500	
Rooms and Meals Tax	177,102	
State and Federal Forest Land Reimbursement	616	
Railroad Tax	84	
Income from Departments	6,888	
Transfer from Enterprise Fund (Sewer)	209,999	
Tipping Fees	45,895	
Sale of Municipal Property	200	
Interest on Investments	6,188	
Rents of Property	7,072	
Fines and Forfeits	4,310	
Unanticipated Revenue	1,948	
Total Receipts	\$7,055,312	
Add: Cash on Hand 1/1/11	2,124,118	
Total Available	\$9,179,430	\$9,179,430
Less: Operating Expenses Paid	2,954,098	
MVSD School Taxes Paid	3,352,154	
Merrimack County Taxes Paid	670,718	
Overlay: Abatements, Refunds	15,246	
Total Expenses	(6,992,216)	(6,992,216)
Cash on Hand 12/31/11		<u>\$ 2,187,214</u>

# **Account Balances**

General Fund—Citizens Bank	\$ 129,418
Investment Acct.—Citizens Bank2,062	
Account for On-line payments—Citizens Bank	100
Money Market Accounts—FSB	1,476,634
Certificate of Deposit—FSB	501,578
NH PDIP	2,179
Petty Cash	460
A/R: Police Detail	835

A/R: Boscawen Congregational Church	38
A/R: Employee Insurances	324
A/R: Miscellaneous	10,002
A/R: Deeded Property	12,637
A/R: Tax Liens	270,045
TERC TWO ENGINE	\$2,406,312
A/P: Miscellaneous	(28,929)
Donations: Food Pantry	(3,500)
Donations: Parks & Rec	(550)
Drug Forfeiture	(1,904)
Pre-Paid 2012 Taxes	(1,081)
Encumbered: Assessing	(24,000)
Encumbered: Vital Records Preservation	(1,000)
Encumbered: Forest Lane Improvements	(150,000)
Encumbered: Miscellaneous	(8,134)
	\$2,187,214

# DETAILED STATEMENT OF EXPENDITURES

General Government	Amount	Sub-Totals
Executive		
Salaries	\$116,981	
Office Supplies	8,540	
Equipment	1,540	
Computers	9,649	
Equipment Maintenance	2,440	
Telephone	4,856	
Postage	3,947	
Meetings & Travel	928	
Contractual Services/Computer	40,425	\$ 189,306
Election, Registration, Town Clerk		
Printing Town Reports	3,774	
Election Costs, Meals	974	
Salaries: Moderator & Supervisors	1,250	
Salaries	40,941	
Equipment & Software	7,591	
Vital Records Preservation	500	
Meetings & Travel	913	55,943
Financial Administration		
Auditor: Plodzik & Sanderson	16,426	
Encumbered for Actuarial Services		1,574
Salaries	61,716	
Equipment & Software	3,802	
Meetings & Travel	604	84,122

Legal		
Upton & Hatfield, LLP	19,802	
Merrimack County Registry of Deeds	549	
Merrimack County Attorney's Office	5,000	
Tax Liening Services	3,400	28,751
Personnel Administration		,
Salary	1,762	
Health Insurance	215,054	
Life Insurance	1,572	
Workers' Compensation	28,393	
Social Security/Medicare	58,224	
Retirement	94,305	
Education Reimbursements	494	
Shots, Drug Testing	232	
Unemployment Compensation Fund	10,839	
Firefighters Insurance	8,738	
Supplies/Miscellaneous	650	420,263
Planning & Zoning		,
Salaries	39,102	
Stenographer Services	850	
Office Supplies & Equipment	3,565	
Meetings & Travel	2,787	
Printing & Mapping	7,283	
Advertising	686	
Dues—Central NH Regional Planning	4,133	
Ordinance & Code Updates	5,844	64,250
Buildings	40.074	
Janitor Salary	18,954	
Town Hall Expenses	5,583	
17 High Street Expenses	3,463	
19 High Street Expenses	1,647	
Former Libraries	3,897	
Maint. & Supplies: Municipal Facility	7,498	
Utilities: Municipal Facility	<u>31,573</u>	72,615
Cemeteries		
Operating Expenses	2,266	
Stone Repairs	452	
Repurchase of lots	300	
Equipment	760	3,778
Insurance Not Otherwise Allocated		
NHMA—Property & Liability	25,367	25,367
A long distance of the state of		
Advertising & Regional Associations	2.204	
Dues	3,384	4.002
Advertising	<u>699</u>	4,083

Public Safety		
Police Department		
Salaries	307,439	
Cruiser Maintenance & Gas	24,678	
Training & Dues	3,962	
Telephone	5,704	
Uniform Expense	10,882	
Office Supplies	7,862	
Equipment	16,941	
Computer Services	6,332	
Dispatch	21,590	405,390
Penacook Rescue Squad	15,000	15,000
Fire Department		
Salaries	80,861	
Utilities	11,884	
Radio Maintenance	3,636	
Truck Maintenance	3,165	
Dispatch	21,397	
Training & Forest Fires	42	
S.C.B.A. Equipment & Maintenance	2,269	
Turn Out Gear Maintenance	559	
Building Maintenance	86	
Computer Services	1,730	
Equipment	<u>6,016</u>	131,645
Life Safety Code Officer		
Salary	4,512	
Supplies	174	
Dues and Professional Services	<u>150</u>	4,836
<b>Emergency Management</b>		
Salary	2,250	
Mileage & Meeting	266	
Equipment Maintenance	<u>1,341</u>	3,857
American Red Cross	<u>1,771</u>	1,771
Highways and Streets		
Highways and Streets Maintenance		
Salaries	206,155	
Uniform Expense	9,096	
Gas	25,418	
Meetings & Dues	270	
Utilities	6,680	
Salt	32,713	
Road Oil	19,125	
Patch Materials	1,719	
Street Signs	1,081	
Equipment	240	
Repairs to Equipment	22,516	

General Supplies/Testing	5,682	
New Construction & Resurface	150,000	480,695
Street Lighting	18,187	18,187
Other—Highways and Streets	10,107	10,107
Care of Trees	1,885	
Sidewalk Repairs	900	
Culvert Replacement	1,122	3,907
Sanitation		,
Solid Waste Disposal		
Salaries	52,458	
Equipment Maintenance	2,612	
Tires	1,837	
Utilities	2,270	
Dues & State Certifications	200	
Hazardous Waste Day	3,114	
Tipping Fees	136,783	
Groundwater Sampling	21,546	220,820
Storm Drainage		
Storm Drainage	6,000	6,000
Health Administration		
Pest Control-Dogs	<u>275</u>	275
Welfare		
Administration		
Salary	13,214	
Meetings & Mileage	60	
Supplies & Miscellaneous	331	13,605
Payments		
Vendor Payments	<u>17,083</u>	17,083
Intergovernmental Payments		
Community Action Program	<u>6,553</u>	6,553
Culture and Recreation		
Administration—Parks and Recreation		
Salaries	14,872	
Maintenance	76	
Park Program	4,209	20.074
Utilities & Sanitation	1,717	20,874
Boscawen Historical Society	<u>6,000</u>	6,000
Library	<u>87,975</u>	87,975
Patriotic Purposes		
Town Beautification	253	
Old Home Day	5,000	5,253
Penacook Community Center	5,000	5,000
		2,000
Conservation		
Administration		
Dues and Fees	325	

D C : 1G :	1 110	
Professional Services	1,110	
Seminars & Meetings	169	
Supplies	50	1,654
Agricultural Commission Administration	679	
Professional Services	450	
Community Garden	134	
Debt Service		1,203
Long-Term Bonds: Principal	128,483	
Long-Term Bonds: Interest as		219,256
Capital Outlay		217,230
Capital Outlay		
Machinery, Vehicles, Equipme	nt	
Highway Dept.: Plow Truck	29,221	29,221
Operating Transfers Out		
Enterprise Fund		
Enterprise Fund – Sewer	164,500	164,500
Capital Reserves		
Capital Reserve Fund—Fire		
Capital Reserve Fund—Hwy		
Capital Reserve Fund—Publi		
Capital Reserve Fund—Polic		135,000
Payments to Other Governmen		
Merrimack Valley School Dis		
Merrimack County	670,718	4,022,872
Miscellaneous		
Abatements, Overlay	15,246	15,246
Total Payments — All Purpose	S	\$6,992,216
	~	<u> </u>
	SEWER USERS FUND	
Income From:		
Sewer Users' Receipts		\$128,332
Town of Boscawen—201	1 Appropriation	6,000
State Aid Grant: PWTF In	mp.	19,500
Sewer Connection Fee		1,500
Refund from City of Con-	cord	34,665
Interest Earned		2,885
Total Receipts		\$192,882
	sh on Hand 1/1/11	492,474
	tal Available	\$685,356
	ss: Selectmen's Orders Paid	(197,259)
Ca	sh on Hand 12/31/11	<u>\$488,097</u>

Detailed Statement of Expenditu	res:	
City of Concord		\$109,298
UES—Capital		1,035
PWTF Imp. Bond—Princip		34,829
PWTF Imp. Bond—Interes	st	30,170
Supplies & Maintenance		665
Sewer Repair at N. Main S		20,323
Services: Software Support		910
Miscellaneous		<u>29</u> \$197,259
Citizens Bank	\$ 86,237	\$197,239
CD @ Franklin Savings Bank	401,860	
ez © 1 minim su , mge zumi	\$488,097	
	RECYCLING FUND	
Income From:		
Transfer Station Fees		\$ 6,362
Aluminum/Metal Recyclin	g	15,083
Paper Recycling		10,304
Interest Earned	l Receipts	146 \$ 31,895
	on Hand 1/1/11	45,200
	l Available	\$ 77,095
	: Selectmen's Orders Paid	(20,677)
	on Hand 12/31/11	\$ 56,418
Detailed Statement of Expenditu	ires:	
Electricity		781
Loader Lease		8,544
Dues and Conference Attendance		397
Recycling Costs: Fluoresce	ent Lights	632
Recycling Costs: Electroni	• •	3,250
Recycling Costs: Propane		228
Recycling Costs: Freon Re	covery	720
Recycling Costs: Paper		3,013
Maintenance & Supplies		3,112
Franklin Savings Bank	\$56,418	\$ 20,677
<u> </u>		
Income From:	NSTRUCTION DEBRIS FUND	
Transfer Station Fees		\$ 24,373
Miscellaneous Income		25
Interest		893
Total Receipts		\$ 25,291

	h on Hand 1/1/11	139,141
	al Available	\$164,432
	s: Selectmen's Orders Paid	(3,539)
Cas	h on Hand 12/31/11	<u>\$160,893</u>
Detailed Statement of Expenditu Worcester Scale Co. (Repa	airs to scale)	\$2,610
State of NH (Scale license	e fee)	240
Services: Electrical Work		600
Printing Fee for Forms		89
		\$3,539
Franklin Savings Bank—MMA	\$ 35,652	
Franklin Savings Bank—CD	125,241	
	<u>\$160,893</u>	
	IMPACT FEES FUND	
Income From:		
Impact Fees Received		\$10,638
Interest Earned		26
Tota	al Receipts	\$10,664
	h on Hand 1/1/11	34,363
Tota	al Available	\$45,027
Les	s: Selectmen's Orders Paid	(3,389)
Cas	h on Hand 12/31/11	\$41,638
Sub-Account Balances as of 12/3	31/11:	
Parks & Recreation		\$ 6,121
Public Safety		268
Road Impact		4,308
Public Schools		28,549
Municipal Office		
		<u>\$41,638</u>
Citizens Bank	<u>\$41,638</u>	

#### REPORT OF THE TAX COLLECTOR

The tax rate for 2011 is \$21.05 per thousand up slightly from \$20.98 in 2010. The Town and School continue to work on keeping their budgets conservative.

I continue to attend various workshops and conferences to keep my certification current and keep myself abreast of changes in the tax laws. The Board of Selectmen has authorized the installation of software that will allow property owners to access their tax information online. It will also allow property owners to pay by debit or credit card online only. We hope to have this new option available before spring.

Respectfully submitted,

Pamela W. Hardy, Tax Collector

# **Summary of Tax Accounts January 1—December 31, 2011**

DEBITS	2011	PRIOR
Beginning of Fiscal Year		
Property Taxes		\$440,552.32
Use Change Taxes		0.00
Timber Yield Taxes		2,357.04
Utility Charges		25,540.05
Prior Years' Credit Balance	(\$2,029.12)	
This Year's New Credits	(5,975.62)	
Taxes Committed this Fiscal Year		
Property Taxes	\$5,788,409.76	
Use Change Taxes	7,060.00	
Timber Yield Taxes	11,164.74	592.39
Excavation Tax @ \$.20/yd.	1,160.18	
Utility Charges	121,479.00	
Overpayment Refunds		
Credit Refunded	4,260.65	
Interest		
Interest on Taxes	3,818.11	31,387.24
TOTAL DEBITS	\$5,929,347.70	\$500,429.04
CREDITS		
Remitted to Treasurer		
Property Taxes	\$5,298,426.64	\$244,242.29
Land Use Change Taxes	\$7060.00	
Timber Yield Taxes	10,045.47	1,419.39
Gravel Excavation Taxes	1,160.18	
Sewer	99,903.58	15,293.54
Interest & Penalties	3818.11	31,387.24

Converted to Liens		207,372.78
Prior Year Overpayments Assigned	(2,029.12)	,
Abatements		10
Property Taxes	6,962.76	537.40
Timber Yield Taxes	733.89	176.40
Sewer	171.60	176.40
Current Levy Deeded	2,003.00	
Uncollected Taxes –End of year		
Property Taxes	481,017.36	
Timber Yield Taxes	385.38	
Sewer	21,403.82	
Property Tax Credit Balance	(1,714.97)	
TOTAL CREDITS	\$5,929.347.70	\$500,429.04
т.	! D	
	ien Report —December 21, 2011	
January 1-	-December 21, 2011	
	DEBITS	
Unredeemed & Executed Liens		
Unredeemed Liens-Beginning of Ye	ear	\$212,184.38
Liens Executed During FY		225,412.04
Unredeemed Elderly Liens—Beginn	ning of FY	9,648.00
Elderly Liens Executed During FY		0.00
Interest & Costs Collected		47,976.53
TOTAL LIEN DEBITS		\$495,220.95
TOTAL EIEN DEDITS		Ψ 193,220.93
	CREDITS	
T		
Remitted to Treasurer		\$221,395.84
Redemptions Interest & Cost Collected		47,976.53
Abatements of Unredeemed Liens		4,059.11
Liens Deeded to Municipality		13,577.64
Unredeemed Liens End of FY		13,377.04
		108 563 83
	·V	198,563.83
Unredeemed Elderly Liens End of F	Υ	198,563.83 9,648.00

#### REPORT OF THE BOARD OF SELECTMEN

This year has been a year of tremendous change and transition for the Town of Boscawen. The year began with the loss of a long-time and beloved employee, the Board of Selectmen's Administrative Assistant, Doris Jones. With Doris's passing, we all became aware of the tremendous amount of work she quietly and efficiently did without ever being asked. Without her leadership in the Town Office, many changes needed to be made and many things that she knew had to be learned by others. In the end, as a result of cross-training and several management decisions, two new part-time employees were hired. Initially, the Town Administrator promoted a part-time employee, Kellee Easler, to full-time to take on the assessing duties Doris performed. Next, Kathy Reed was hired for a part-time position to take on some of the personnel and secretarial functions performed by Doris. And finally, Nicole Hoyt was hired part-time to take on Deputy Clerk responsibilities, minute recording, and additional secretarial duties Doris used to perform. We welcome all of these employees to their new positions. We would also like to thank Doddy Fisher for assisting the Town while the Town Administrator realigned the office to cover all of Doris's tasks. All of the office staff pulled together in spite of their grief for the loss of their colleague to do their best to provide uninterrupted service to the taxpayers of the Town. The Board of Selectmen deeply appreciates their efforts and the efforts of all of the Town employees from all departments to pull together and support each other.

The Board of Selectmen was asked by the Town Administrator not to request any additional projects during the first quarter of the year in order to give the Town Office some time for transition. The BOS set a list of ten priority projects and two dozen on-going projects for the year. The first project was perambulation, which has been completed with the Towns of Webster and Salisbury. Perambulation with Concord and Canterbury remains to be done this year. The Boscawen-Canterbury Bridge Project has been an ongoing process and the boards of selectmen for each of the towns selected a designee to represent the boards in conversations with the State of NH to complete the removal of the bridge.

The Boards of Selectmen from Salisbury, Webster, Boscawen and Andover (SWAB) have been working on collaborative purchasing in order to reduce expenses. The boards have collaboratively purchased oil with the school district to reduce expenses and are looking at healthcare, legal, office supplies, electricity, and technology as other opportunities.

The use of technology to reduce expenses and increase access has resulted in the launching of the Town website and the use of on-line kiosks for both the Town Clerk and Tax Collector. This will allow Town residents 24-hour access to information and the ability to pay bills on-line. The Town Administrator proposed the use of a payroll service, which is currently being reviewed for efficiency after its first year of use. The use of the automated voting machine is another efficiency that the Town Clerk recommended, which resulted in having very quick results during our recent election process.

Town owned properties were reviewed this year for potential future use. A subcommittee of the land use boards was created to review all of the Town's holdings and we were surprised to discover how much land the Town has. This group is working on a proposal for the Board of Selectmen on what should be done with the land the Town owns. Roads have also been under review this year for maintenance issues as well as use as emergency lanes and clarification on classification.

The Board of Selectmen has worked on policies requested by our auditors so that we are following best practices. Policies this year have included an Investment Policy and Conflict of Interest Policy. We are currently working on a series of additional required policies.

All of the employees now have job descriptions and have gone through the performance appraisal process. This is a change, but everyone participated and provided valuable feedback on the process. The Board of Selectmen also requested a benefit survey to see what benefits the employees would like for benefits so we could use this information in partnering with other towns to get benefits at a reduced cost. Not surprisingly, healthcare and dental insurance made the top of the list, along with improved compensation.

We are pleased to have an emergency management team in place after several months of vacancy. Shawn Brechtel and Mark Davis are the Emergency Management Director and Deputy Director. We welcome them to the Town Office. They are currently working to update our emergency management plans.

We have experienced some turn-over in the Police Department with two employees leaving Boscawen to work for Franklin and the Chief leaving to work for the State Police. We wish our former employees well in their new positions and welcome our new police officers: Matt Wilson, Corissa Leonard, and Mark Varney. The new Chief of Police was promoted from within the Department: Kevin Wyman. The Department is still below the recommended police per capita levels, but everyone has been doing a great job accommodating the increased calls for service as well as providing service to the State and County facilities in Town.

The loss of the Town's Post Office has become a new concern and the Boscawen Historical Society has taken the lead in the effort to preserve that function for Boscawen. Discussions are being had regarding the development of a Village Post Office (VPO). The Historical Societies efforts to organize a VPO are appreciated by the Town.

In closing, the Board of Selectmen has worked on many challenges and changes this year, but there is one thing that has had relatively little change and that is the tax rate. The rate has been essentially unchanged for three years and we are appreciative of the employees of the Town and the volunteers on all our boards and committees whose hard work, innovative ideas, and tireless efforts have made this possible. We thank all of you.

Respectfully submitted,

The Boscawen Board of Selectmen

#### REPORT OF THE POLICE DEPARTMENT

Another new year is upon us and I hope this finds everyone doing well. 2011 was a building year for the Police Department with new officers and people in new positions of responsibility. We have three new patrolmen, who people may or may not have met. I would like to welcome Officers Matthew Wilson, Corissa Leonard and Mark Varney to the Department. All three are a pleasure to work with and understand policing in a small community and the challenges associated with it.

We found a spike in cases where time consuming follow-ups are involved, which leads to officers being moved from motor vehicle enforcement to investigations. This creates a challenge when motor vehicle violations are our # 1 complaint. In 2012, we hope to have a full department of officers, which will allow us to be highly visible while enforcing the laws of the road.

The following indicates this past year's activity:

	2011
Calls For Service:	2,505
Arrests:	287
Motor Vehicle:	910
Accidents:	75

Like numerous other communities in the state, we have had numerous break-ins of businesses throughout Town. I have had people approach me and tell me that they observed people walking around their neighborhood at strange hours but did not call the police because they felt it was probably nothing. I ask everyone to please call us and let us determine if it is nothing. We will be able to identify the people and it may assist us in solving a case. It is our job to come out and look into all calls that we receive and we and your neighbors appreciate people looking out for your neighborhood.

In closing, I would like to thank everyone for the strong support the Police Department continues to receive from the community. The goal for 2012 is to continue to improve and provide solid and consistent services that best reflect the professionalism of your Police Department. I encourage everyone to call me or any member of this Police Department whenever they have any concerns and/or questions at 753-9124. Thank you and have a safe 2012.

Yours in service,

Kevin S. Wyman, Chief of Police

#### POLICE DEPARTMENT BUDGET

	2011 Budget	YTD Actual	2012 Budget
Operating Salaries	\$359,821,60	\$307,439.00	\$356,021.60
Cruiser Maintenance	9,000.00	9,176.78	11,364.00
Training & Dues	4,000.00	3,961.55	4,000.00
Telephone	5,000.00	5,703.91	5,000.00
Uniforms	7,500.00	10,882.48	8,500.00
Office Expense	7,000.00	7,861.48	7,000.00
Equipment	14,000.00	16,941.36	18,800.00
Computers	11,000.00	6,331.50	11,000.00
Dispatch	21,590.00	21,590.00	17,226.00
Gas	20,125.00	15,501.44	20,125.00
Total	\$459,036.60	\$405,389.50	\$459,036.60

#### REPORT OF THE FIRE DEPARTMENT

We had two less calls this year than in 2010. Once again, we had two serious structure fires that both turned out to be arson fires. There was one fatality in one of these fires. The volunteers in our department continue to respond in a timely manner and we train for different disasters bi-weekly. The members also maintain our equipment and the station as needed.

Once again, I would like to thank all of our firefighters and all of our supporting groups that help in time of need: Ladies Auxiliary, Penacook Rescue, Public Works and the Police Department. Also, my sincere thanks to the employers that continue to let those employees respond to our in-town emergencies during their work hours. "We would love new members."

	LOCAL	FIRE STATISTICS	
Fires	23	Rescue & EMS Incidents	54
Hazardous Conditions	25	Service Calls	22
Good Intent Calls	26	False Alarms & False Calls	2
Special Incident Calls	2		
•		Respectfully submitted,	
		Ray Fisher, Chief	

#### FIRE DEPARTMENT BUDGET

	2011 Budget	YTD Actual	2012 Budget
Operating Salaries	\$ 84,671.00	\$ 84,671.00	\$84,671.00
Utilities	12,000.00	11,884.11	13,000.00
Radio Maintenance	5,000.00	3,635.90	5,000.00
Truck Operation/Repair	6,000.00	3,164.98	6,000.00
Building Maintenance	2,000.00	86.36	4,000.00
Turn Out Gear Maintenance	1,000.00	559.09	1,000.00
Dispatch	21,397.00	21,397.00	22,212.00
Hose Appliance Maintenance	1,00.00	0.00	1,000.00
Training/Forest Fires	3,000.00	41.95	3,000.00
Equipment	2,500.00	6,015.72	2,500.00
S.C.B.A. Maintenance	3,000.00	2,269.21	3,000.00
Fire System Comp/Software	2,000.00	1,729.50	1,000.00
Total	\$143,568.00	\$135,454.82	\$946,383.00

#### REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing <u>ANY</u> outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or <a href="www.des.state.nh.us">www.des.state.nh.us</a> for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest

resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at <a href="https://www.nhdfl.org">www.nhdfl.org</a>.

Both in terms of the number of fires, as well as the number of acres burned, this past fire season was the smallest since records have been kept. Extensive rainfall virtually all season long kept the fire danger down. When fires did start they were kept very small. The largest fire for the season was only 5.4 acres, which occurred in Littleton on May 2, 2011.

There was however a small window of high fire danger in the northern third of the state during July when little rainfall was recorded. During this time there were a number of lightning started fires which are fairly unusual in New Hampshire.

As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2011 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials.

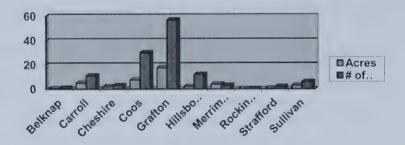
Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

#### **2011 FIRE STATISTICS**

(All fires reported as of November 2011)

# (figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS			
County	Acres	# of	
		Fires	
Belknap	.5	1	
Carroll	5	11	
Cheshire	2	3	
Coos	7.5	30	
Grafton	17.5	57	
Hillsborough	2	12	
Merrimack	4	3	
Rockingham	0	0	
Strafford	.5	2	
Sullivan	3	6	



CAUSES O	F FIRES R	EPORTED	Total	Fires	<b>Total Acres</b>
Arson	7		2011	125	42
Debris	63		2010	360	145
Campfire	10		2009	334	173
Children	2		2008	455	175
Smoking	9		2007	437	212
Railroad	1				
Equipment	1				
Lightning	3				
Misc.*	29	(*Misc.: po	wer lines, firework	ks, electric	fences, etc.)

#### ONLY YOU CAN PREVENT WILDLAND FIRES

#### REPORT OF THE FIRE WARDEN

Year 2011 was a real wet summer, which equated to very few brush and grass fires. Although a lack of solid snow cover extended into the first part of January 2012, we were very fortunate not to have had any sizeable outside fires.

Boscawen was also awarded a 50/50 grant from the State of N.H. that enabled us to purchase some much needed forestry equipment.

Respectfully submitted,

Ray Fisher, Warden

#### REPORT OF THE CAPITAL AREA FIRE MUTUAL AID COMPACT

The 2011 annual report is prepared for the Board of Directors of the Capital Area Fire Compact as a summary of general activities for the 2011 calendar year. It is also forwarded to the Town offices of the Compact's member communities for information and distribution as desired.

This organization was created forty five years ago when a handful of fire chiefs decided they needed to work together by sharing equipment and personnel resources to provide better fire protection and quicker responses to their communities. In addition to fire protection, fire departments now provide emergency medical services as well. Approximately 70% of the Compact's call volume represents medical emergency responses.

The Compact provides 24/7 emergency dispatch service to its twenty member communities. This service is contracted with the City of Concord Fire Department's Communications Center utilizing eight shift dispatchers and the Dispatch Supervisor. Fire and

Emergency Medical dispatched calls totaled 21,127 in 2011, an increase of 1.7% from the previous year. The detailed activity report by agency is attached.

The Compact's operational area is currently 711 square miles with an estimated resident population of 125,004. The latest Equalized Property Valuation published by NH Department of Revenue Administration is 12.2 billion dollars for our member area. All departments participate in automatic responses to other communities as needed.

The Chief Coordinator responded to 173 incidents in 2011, and provided command post assistance on major incidents. He also aids all departments with response planning and updating addressing information.

Current Compact officers, elected in January 2011, are:

President, Chief Ray Fisher, Boscawen

Vice President, Chief George Ashford, Northwood Secretary, Chief Alan Quimby, Chichester Treasurer, Chief Daniel Andrus, Concord

Installation of the Homeland Security funded microwave point-to-point communications was completed in 2011. We also have grant approval for cross training of dispatchers of the Capital Area Fire Compact with the dispatchers of the Lakes Region Mutual Fire Aid dispatch center in Laconia. This provides redundancy for both systems in the event of a major failure for any reason at either site. These two dispatch centers provide fire and EMS dispatching to a large area of Central New Hampshire.

The 2011 Compact operating budget was \$ 932,187. All Compact operations, including the Chief Coordinator's position, office, command vehicle, and dispatch services are provided by the member communities based on local property valuations and population.

The Training Committee chaired by Assistant Chief Dick Pistey, with members Chiefs Keith Gilbert, Gary Johnson, and Peter Angwin assisted all departments with mutual aid exercises. These joint drills provide valuable training in the delivery of our emergency services.

The Central New Hampshire HazMat Team represents 56 communities in Capital Area and the Lakes Region area and is ready to assist or respond to hazardous materials incidents in our combined area. Hazardous Materials Team Chief Bill Weinhold encourages all communities to participate in the Regional Emergency Response Commission (REPC) planning programs and to take advantage of hazardous materials training for local departments.

All departments are encouraged to send representation to all Compact meetings. Your input is needed and your members need to be informed of all Compact activities and planning.

We thank all departments for your cooperation. Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Dick Wright, Chief Coordinator

# Capital Area Mutual Aid Fire Compact 2010 Incidents vs. 2011 Incidents

ID#	Town	2010 Incidents	2011 Incidents	% Change
50	Allenstown	675	697	3.3%
51	Boscawen	177	175	-1.1%
52	Bow	1,178	1,083	-8.1%
53	Canterbury	236	238	0.8%
54	Chichester	468	399	-14.7%
55	Concord	7,002	7,526	7.5%

56	Epsom	887	869	-2.0%
	•			
57	Dunbarton	222	224	0.9%
58	Henniker	706	802	13.6%
60	Hopkinton	1,016	1,191	17.2%
61	Loudon	983	818	-16.8%
62	Pembroke	360	340	-5.6%
63	Hooksett	2,159	2,292	6.2%
64	Penacook RSQ	695	775	11.5%
65	Webster	174	161	-7.5%
66	Central NH Haz Mat	. 5	10	100.0%
71	Northwood	603	660	9.5%
72	Pittsfield	811	747	-7.9%
74	Salisbury	128	131	2.3%
79	Tri-Town Ambulance	1,447	1,132	-21.8%
80	Warner	340	367	7.9%
82	Bradford	272	265	-2.6%
84	Deering	230	<u>225</u>	<u>-2.2%</u>
		20,774	21,127	1.7%

#### REPORT OF THE LIFE SAFETY CODE OFFICER

My responsibilities as Life Safety Code Officer have become more numerous and at the same time more complicated. There are more situations in our town that have "just cause" for inspections and corrections. Due to economic times, more people are turning to rental situations in their homes. As soon as a private, single family home becomes rental property, even if it has only one room being rented, it becomes the focus of a life safety inspection. In most cases, changes to that residence need to be made in order to be in compliance with our life safety codes. If you are renting your home or an apartment in your home, please contact the town office so that you can make the necessary changes to bring the property into compliance.

Please read and adhere to RSA 153:10-a on carbon monoxide detectors as it is a State law that applies to all rental property. Also, smoke detectors are required in rental properties and should be a priority in <a href="everyone's">everyone's</a> home.

Respectfully submitted,

Ray Fisher, Life Safety Code Officer

#### LIFE SAFETY CODE OFFICER BUDGET

	2011 Budget	YTD Actual	2012 Budget
Operating Salary	\$4,512.00	4,512.00	4,512.00
Supplies	200.00	174.15	100.00
Meeting/Dues/Professional Services	285.00	<u>150.00</u>	250.00
Total	\$4,997.00	\$4,836.15	\$4,862.00

#### REPORT OF THE PUBLIC WORKS DEPARTMENT

Your Public Works Department has had a busy year with a lot of projects going on within our Town. Aside from the day-to-day operations of the Department, some of the projects that we worked on were chip sealing Raymond Road and Knowlton Road. Public Works gave a hand in the preparations for the Town's new community garden. We have done a lot of roadside brush cutting and general road maintenance along with assisting all the other Town departments. The past winter was busy with snow, spring was nice, very mild summer, great fall and a very slow start to the 2012 winter season.

The Transfer Station and Recycling Center is always very busy. We had our third household hazardous waste day; with a low turnout we have decided to do a bi-annual waste day. See You in 2013. One thing to keep in mind is that the price of taking trash to the incinerator has gone up; one way to help offset this cost is by recycling and keeping the recyclables out of the waste stream. For the people who use the Treasure House you can thank the kind people who volunteer to help keep it clean, with a special thanks to Nancy Clark and Brenda Bartlett for the great job of keeping the Treasure House so neat and organized.

Respectfully submitted,

Dean Hollins, Public Works Director

#### PUBLIC WORKS DEPARTMENT BUDGET

General Maintenance	2011 Budget	YTD Actual	2012 Budget
Salaries	\$210,923.20	\$206,154.65	\$221,081.92
Uniforms and Safety Equipment	8,000.00	9,096.36	8,000.00
Gas (Including diesel fuel & F.D.)	27,000.00	25,417.90	27,000.00
Meetings & Dues	600.00	270.00	600.00
Utilities	7,000.00	6,680.11	7,000.00
Salt	36,000.00	32,712.92	36,000.00
Materials & Supplies			
Road Oil	20,000.00	19,125.00	25,000.00
Patch Materials	3,000.00	1,718.67	3,000.00
Street Signs	1,000.00	1,081.46	1,000.00
Equipment	500.00	240.96	500.00
Repairs to Equipment	25,000.00	22,515.94	25,000.00
General Supplies/BldgMaint/Testing	10,000.00	5,681.91	10,000.00
New Construction or Resurface	150,000.00	150,000.00	150,000.00
Total	\$499,023.20	\$480,695.88	\$514,181.92
Street Lighting	\$ 17,800.00	\$ 18,186.99	\$ 18,000.00
Other Highway & Streets			
Care of Trees	\$ 3,000.00	\$ 1,884.91	3,000.00
Sidewalk Repair	800.00	900.00	800.00
Culvert Replacement	1,500.00	1,122.00	1,500.00
Total	\$ 5,300.00	\$ 3,906.91	\$ 5,300.00

	SANITATION		
Solid Waste Disposal	2011 Budget	YTD Actual	2012 Budget
Salaries	\$ 50,622.52	\$ 50,526.73	\$ 53,214.20
Overtime	3,000.00	1,930.92	3,000.00
Tires	2,000.00	1,836.98	2,000.00
Hazard Waste Day	7,000.00	3,114.26	0.00
Maintenance/Equipment Cost	3,000.00	2,612.33	3,000.00
Utilities	3,000.00	2,270.15	3,000.00
Tipping	140,280.00	136,782.69	140,280.00
Dues-NH Res. Recov/State Cert.	800.00	200.00	800.00
Groundwater Sampling	25,000.00	21,546.00	25,000.00
Total	\$234,702.52	\$220,820.06	\$230,294.20
Solid Waste Cleanup			
Engineering	\$ 0.00	\$ 0.00	\$ 0.00
Total	\$ 0.00	\$ 0.00	\$ 0.00
Other Sanitation (Sewer)			
Storm Drainage	\$ 6,000.00	6,000.00	6,000.00
Storm Drain Maintenance	1,500.00	0.00	1,500.00
Total	\$ 7,500.00	\$ 6,000.00	\$ 7,500.00

# REPORT OF THE CONCORD REGIONAL SOLID WASTE RESOURCE RECOVERY COOPERATIVE 2012 BUDGET

1.	Wheelabrator Concord Company Service	Fee	\$5,198,256
2.	Franklin Residue Landfill		
	a. Operation and Maintenance	\$1,326,250	
	b. Closure Fund	180,000	
	c. Long Term Maintenance Fund	110,000	
	Total		\$1,616,250
3.	Cooperative Expenses, Consultants & Sto	udies	479,649
	TOTAL BUDGET		\$7,294,155
4.	Less: Interest and applied reserves		<u>-1,061,900</u>
	Net to be raised by Co-op Communities		\$6,300,590
	2011 GMO of 92.826 tons and Net Budg	et of \$6.200.590 =	

**Tipping Fee of \$66.80 per ton** 

We are happy to report to all member communities that 2011 marked our 22nd complete year of successful operations. Some items of interest follow:

The 2012 budget reflects a tipping fee of \$566.80 per ton. The 2012 tipping fee is the same as in 2011. A larger portion of reserves was applied to this year's budget to maintain a level tipping fee.

A total of 91,065 tons of Co-op waste was delivered to the Wheelabrator facility this year. This represents a decrease of 7,800 tons from 2010.

A total of 766,172 tons of ash were delivered to the Franklin ash monofill for disposal. The ash landfill continues to operate very well. Phase V Stage III is being filled at this time. Phase V will provide ash disposal capacity through 2014.

The Joint Board continues to finalize the building of a single stream recycling facility to improve recycling rates and offset the increased tipping fees. The Co-op has contacted many communities in an effort to determine interest in joining with the Co-op in this effort. To date nearly 30 communities have shown interest in joining with the Co-op.

Respectfully submitted,

Jim Presher, Director

Boscawen representatives are: Rhoda W. Hardy Dean A. Hollins, Alternate

#### REPORT OF THE CEMETERY TRUSTEES

The year 2011 kept your Trustees busy with various matters. We received an inquiry from a person in Colorado looking for information on "David and Susannah Pinkerton buried somewhere in Boscawen in the middle 1800s." It was found they were buried in the Plains Cemetery and information was relayed.

Another inquiry was received from Mike Raymond in Virginia with a question about the Raymond Lot in the Plains Cemetery that was answered with the assistance of Henrietta Kenney.

Also a person in the Military from Ft. Jackson, South Carolina inquired about Major Roger Sherman Dix and again with assistance from Henrietta, his questions were answered.

Finally, a couple from North Carolina drove to Boscawen to search for ancestors in the Elliot Cemetery. Hilda Goodnow and Sherman Stickney escorted them a quarter mile through the woods to the cemetery containing 43 grave sites. The cemetery is located off North Water Street. Needless to say, they were very pleased with our assistance.

Your trustees purchased a used fire proof, key lock fire cabinet to keep cemetery records in a secure and safe place in the Town Office.

We regret that our new Trustee David Vorron submitted his resignation for personal reasons.

As always, we wish to express our gratitude to Public Works Director Dean Hollins and his crew for the great work they always do keeping all the cemeteries in excellent condition. We also appreciate the interest area landowners provide tor private cemeteries.

Perry Brothers Monument have provided Dean with information in regard to repairs of broken stones and several have been done in the Plains Cemetery with some more to be completed in the coming year.

There were eleven burials during the year at Pine Grove Cemetery and one burial at the Beaver Dam Cemetery.

We would also like to thank Gail Egounis, Town Treasurer, for her financial assistance. Anyone having questions, comments or concerns, please let us know.

Respectfully submitted

Sherman Stickney Diane C. Martin

#### REPORT OF THE HUMAN SERVICES DIRECTOR

In 2011, \$19,272.64 was expended for assistance to Boscawen families in need, compared to \$11,564.00 in 2010. The Food Pantry served on the average 60 families every month. Monetary donations for the Food Pantry were \$1,985.00. Food donations this year increased dramatically.

We are now able to purchase food at the New Hampshire Food Bank in Manchester thanks to the help of Boscawen Congregational Church. We are able to purchase food at a much lower price. For example, I purchased 602 lbs. of food. The wholesale value was \$903.00 and the cost to the Town was \$107.35. This allows the Food Pantry to keeps its shelves well stocked as we continue to see more and more people in need.

I would like to take this opportunity to thank everyone who helped with donations of food, time or money: Capital Region Food Program, USDA, The Boy Scout collection drive, Immaculate Conception Church, United Church of Penacook, Boscawen Congregational Church,

American Legion Post #31, Franklin Savings Bank, Penacook Community Center, Ken Marshall, Jevin Easler, James Easler, Alison Egounis, Colleen McMahon, Michael Spear and to all the anonymous people that drop in monthly with food and personal items.

This year's Holiday Basket Program was a great success. This program would not be possible without the help of many organizations and people. Capital Regional Food Program, Ross Express, Public Works, Rhoda Hardy, Hilda Goodnow, Pam Malcolm, Nancy Moody, Jody Welch, Ray Fisher, Joyce Knowlton, Sandra Michaud, David Croft, Craig Saltmarsh, Roger Sanborn and Kevin Wyman. I couldn't have done this without all of your help!

A very special thank-you to Kellee Easler; Alan Hardy, Michael Wright, Kathy Reed and the Public Works Department for all of their help during this past year.

Respectfully submitted,

Pamela W. Hardy, Human Services Director



Picture of the devastation caused by the 1938 Hurricane.

#### REPORT OF THE LAND USE SECTION

Starting last summer, we began the process of bringing together several of the land use functions into one office, Land Use. The intent is to consolidate the functions of assessing, building inspection and code enforcement along with the support functions for the land use boards and commissions. Since I also hold the role of Health Officer for the Town, I will submit that report in this section. Beginning in January of 2012, Kellee Easler will join me in this office handling the assessing function and provide support for the land use boards and commissions.

#### REPORT OF THE BUILDING INSPECTOR

According to national figures, 2011 may hold the record for the lowest level of new, single-family home construction countrywide. Those records go back over fifty years. That said, there are some indicators late in the year that may show some hope for improvement in the future. Houses that have been on the market for some time are being sold; builders and real estate agents are looking at existing parcels of land for possible new home construction.

Single-family home construction in Boscawen mirrors most New Hampshire towns and cities with only two new homes constructed during 2011. We did have a significant increase in renovations to existing homes as compared to 2010. I have provided a breakdown below of the building permits issued in 2011. The following chart shows those comparisons.

Permits Issued by Use	2010	2011
Accessory Structures - Sheds, Gazebos, etc.	11	10
Additions	2	2
Barns and other Agricultural Structures	0	1
Commercial Buildings & Structures	4	4
Decks and Porches	11	5
Demolition Permits	8	9
Garages or Carports, New Construction	3	2
Homes, New Construction	3	2
Manufactured Homes, Replacement	1	0
Pool, Above Ground and In Ground	1	1
Renovations	4	16

# The New Hampshire Building Codes

The New Hampshire Building Code has been updated this year by the 2011 edition of the National Electrical Code, or NFPA 70. The International Residential Code, International Building Code, International Plumbing Code, International Mechanical Code and the International Energy Conservation Code are 2009 Editions. There is activity in our state legislature to update the NFPA 1 and Life Safety Code 101 to the 2009 Editions in the State Fire Code for Construction. If adopted, these codes will continue to improve the safety and protective features of our multi-family, commercial and public buildings. If you have any questions about the code development process, please give me a call at the Town Office.

In August, I created and the Board of Selectmen approved a document that outlines when a permit is required and what type of work can be done without a permit. That document is available in print and .pdf form if requested.

If you have a question about any aspect of the building and electrical codes, I have them here in the Office and will be glad to review them with you to answer any questions that you

may have. Should you have any questions about a particular application or project that you have in mind, give me a call to schedule an appointment and I will assist you with the process.

#### REPORT OF THE CODE ENFORCEMENT OFFICER

One of the primary support functions of the Code Enforcement Officer is the review of applications for home businesses and new uses of existing buildings in Town. The results of that research are compiled into a determination letter, which is intended to give the applicant guidance in applying to the land use boards. When our Zoning Ordinance, Site Plan and Subdivision Regulations are not clear, I work with the Boards to clarify those regulatory documents. When you go to Town Meeting, you will find the proposed amendments to our Zoning Ordinance that the Planning Board has recommended. If you have any questions on the proposed amendments, we have handouts available at the Town Office.

#### 2011-2012 Work Plan

The Planning Board has modified their approach to the update of our Master Plan. Some towns and cities have adopted a work plan that has the Planning Board reviewing two to three chapters a year. That way, we are not focusing major resources every ten years, but a targeted approach each year. The Board is currently working on the Transportation and Energy chapters and will review and update more in 2012. The Board will be holding public hearings on each chapter as they are ready. As in 2002, the Planning Board will be asking for volunteers to assist them in updating this important planning tool. If you are interested in assisting in this review, please give us a call at the Town Office.

The Planning Board authorized several reviews and updates in the fall of 2011 that will be done during the spring and summer of 2012. The Impact Fee Review process, started in 2007, is due for review and update. The contractor is under agreement and the review will take place early in 2012. The Board has also authorized an update to our typical road construction details designed under the guidance of our Public Works Director Dean Hollins. The Planning Board and Board of Selectmen have authorized the creation of a Road Acceptance Policy to create a benchmark for developers, the Planning Board and the Board of Selectmen. All of these new policies and procedures will go through public hearing before they are adopted, so if you are interested in this process, please let us know in the Office.

#### REPORT OF THE HEALTH OFFICER

We have been fortunate once again that we have had an easier flu season in the fall of 2011 and looking forward into 2012. The Center for Disease Control, (CDC) and the NH Department of Health and Human Services, (NHDHHS), keep us well informed of any concerns. The members of the Capital Area Public Health Network, (CAPHN), are currently meeting to update our plans just in case the need does arise to address a public health emergency. If you log on to the CAPHN website at <a href="www.capitalareaprepares.com">www.capitalareaprepares.com</a>, you will find a wealth of information. The website can also connect you to resources to create a personal emergency management plan for your family and your home. One of our other projects is to develop plans for providing sheltering for our residents should the need arise. Our local plan is being developed under the guidance of our Emergency Management Director Shawn Brechtel.

As Health Officer, I continue to support residents with issues like multiple bird deaths, septic system failures and minimum health standards for rental housing this last year. If you have questions or concerns in any of these areas, please give me a call to see what Boscawen can offer for resources and support.

In closing, I do wish to thank the members of the Agriculture Commission, Board of Selectmen, Conservation Commission, Department Heads, Planning Board, Zoning Board of Adjustment, and Office Staff for their assistance and support in 2011. For those of you who volunteer in one form or another, I personally thank you for your support of our Town. If you are interested in joining one of our volunteer boards or commissions, we are always looking for volunteers.

Respectfully submitted, Alan H. Hardy



Elmwood Academy circa 1921, later the Plains School, now Historical Society

## REPORT OF THE TRUSTEES OF TRUST FUNDS

	Beg. Bal. 01/01/10	Interest/ New Funds	Expenses/ Withdrawals	End Bal. 12/31/10
Boscawen Elementary School / MVSD Jodiah T. Tuttle Fund	\$ 1,323.78	\$ 1.86	\$ 0	\$1,325.64
	Ψ 1,525.76	ψ 1.00	\$ 0	φ1,525.04
Cemetery Atkinson Fund	1,035.06	1.47	0	1 026 52
Common Funds	53,898.27	2,277.57	0	1,036.53 56,175.84
Cemetery Improvements Capital Reserve	6,332.07	8.97	0	6,341.04
	,			,
<u>Library/Books</u> Lizzie Choate	943.80	1.36	0	945.16
Martha Knowles	10,258.75	14.53	0	10,273.28
Beulah "Betty" Nardini Mem. Fund	610.41	.88	0	611.29
H. K. White	2,051.75	2.89	0	2,054.64
Edna Clark	4,415.68	6.23	0	4,421.91
Library/Eutura Puilding/Maintanana				
<u>Library/Future Building/Maintenance</u> Kay "Katherine" Schneider Fund	0	0	0	0
Town Library Capital Reserve	0	0	ő	0
F. Gerrish	4,103.50	5.80	0	4,109.30
I 2 /C 1				
Library/General W. Buxton	1,025.88	1.47	0	1,027.35
M. Buxton	1,025.88	1.47	0	1,027.35
Mary K. Colby	512.95	.74	0	513.69
Isabelle Grimes	1,025.88	1.47	0	1,027.35
Harold Holmes	5,129.38	7.25	0	5,136.63
M. T. E. Kimball	9,140.57	12.96	0	9,153.53
Mrs. John Kimball	102.57	.12	0	102.69
Capital Reserve Accounts				
Fire Truck	154,585.04	60,223.78	0	214,808.82
Municipal Building	11,314.56	16.02	0	11,330.58
Hwy. Heavy Equipment	50,876.08	20,073.46	7,000.00	63,949.54
FD Equipment	11,182.50	15.88	0	11,198.38
Revaluation	0	0	0	0
Wild Land Fire Suppression	5,227.22	7.41	0	5,234.63
PD Roof	0	0	0	0
Bridge Removal	5,770.98	1,950.61	122.50	7,599.09
Sidewalk Fund	21,120.29	47,151.89	0	68,272.18
Rec/Senior Center	29,941.36	42.43	0	29,983.79
Tennis Court	7,013.68	3,510.19	0	10,523.87
Public Works Building Police Cruiser	614.69 0	20,002.45 10,000.78	0	20,617.14 10,000.78
Total Boscawen Funds	\$400,582.58	\$165,341.94	\$7,122.50	\$558,802.02
Penacook/Boscawen Water Precinct				
Back Hoe	20,251.70	28.68	0	20,280.38
Service Truck	2.39	10,003.42	0	10,005.81
<b>Total Water Precinct Funds</b>	\$ 20,254.09	\$ 10,032.10	Ū	\$ 30,286.19
Grand Total	\$420,836.67	\$175,374.04	\$7,122.50	\$589,088.21

# REPORT OF THE TRUSTEES OF TRUST FUNDS

	Beg. Bal. 01/01/11	Interest/ New Funds\	Expenses/ Withdrawals	End Bal. 12/31/11
Boscawen Elementary School / MVSD Jodiah T. Tuttle Fund	\$ 1,325.64	\$ .86	\$ 0	\$1,326.50
Jodian 1. Tuttle Fund	\$ 1,323.04	\$ .00	\$ 0	\$1,320.30
Cemetery				
Atkinson Fund	1,036.53	.66	0	1,037.19
Common Funds	56,175.84	486.18	900.00	55,762.02
Cemetery Improvements Capital Reserve	6,341.04	4.07	0	6,345.11
Library/Books				
Lizzie Choate	945.16	.62	0	945.78
Martha Knowles	10,273.28	6.62	0	10,279.90
Beulah "Betty" Nardini Mem. Fund	611.29	.40	0	611.69
H. K. White	2,054.64	1.30	0	2,055.94
Edna Clark	4,421.91	2.86	0	4,424.77
Library/Future Building/Maintenance	0	0	0	0
Kay "Katherine" Schneider Fund	0	0	0	0
Town Library Capital Reserve	0	0	0	0
F. Gerrish	4,109.30	2.64	0	4,111.94
Library/General				
W. Buxton	1,027.35	.65	0	1,028.00
M. Buxton	1,027.35	.65	0	1,028.00
Mary K. Colby	513.69	.35	0	514.04
Isabelle Grimes	1,027.35	.65	0	1,028.00
Harold Holmes	5,136.63	3.29	0	5,139.92
M. T. E. Kimball	9,153.53	5.89	0	9,159.42
Mrs. John Kimball	102.69	.09	0	102.78
Capital Reserve Accounts				
Fire Truck	214,808.82	85,141.23	0	299,950.05
Municipal Building	11,330.58	7.30	0	11,337.88
Hwy. Heavy Equipment	63,949.54	33,853.03	36,000.00	61,802.57
FD Equipment	11,198.38	7.19	0	11,205.57
Revaluation	0	0	0	0
Wild Land Fire Suppression	5,234.63	3.38	0	5,238.01
PD Roof	0	0	0	0
Bridge Removal	7,599.09	4,123.60	10,940.00	782.69
Sidewalk Fund	68,272.18	26.56	27,500.00	40,798.74
Rec/Senior Center	29,983.79	19.31	0	30,003.10
Tennis Court	10,523.87	6.79	0	10,530.66
Public Works Building	20,617.14	30,014.17	0	50,631.31
Police Cruiser	10,000.78	15,009.87	24,900.01	110.64
Total Boscawen Funds	\$558,802.02	\$168,730.21	\$100,240.01	\$627,292.22
Penacook/Boscawen Water Precinct				
Back Hoe	20,280.38	13.03	0	20,293.41
Service Truck	10,005.81	6.43	0	10,012.24
Total Water Precinct Funds	\$30,286.19	\$19.46	0	\$ 30,305.65
Grand Total	\$589,088.21	\$168,749.67	\$100,240.01	\$657,597.87

#### REPORT OF THE PLANNING BOARD

Again this year, your Planning Board had only a few hearings to deal with, but we have kept busy with work on subdivision and site plan regulations. We have also been working on the Master Plan, but have decided to approach it a bit differently; instead of rewriting it completely we will work with our Town Boards and Departments as well as other agencies to create a "living" document that will be constantly evolving. It was pointed out to us that many towns scurry about, expending time and resources, creating a new Master Plan every ten years, only to have it sit on the shelf, unused and unread until the process is repeated.

We will update the chapters in the Master Plan periodically, hopefully with grants and as much funding as possible coming from sources other than the taxpayers of Boscawen. By doing this, a few chapters per year will be updated and they can be updated more often than every ten years if the need arises.

We are asking you to approve a few amendments to our Zoning Ordinance. Every year, a few things pop up that cause problems or cause confusion and we are trying to make your Zoning Ordinance and Site Plan Regulations as user friendly and understandable as possible. We are asking you to approve allowing the Planning Board to issue Conditional Use Permits, when the land use is allowed in the ordinance but a site plan needs to be approved. This eliminates the need for our citizens and businesses with minor projects, having to waste time and money, going through two boards.

We are also asking for approval to make technical changes due to changes the legislature has made in the laws we operate under. Condominiums and open space developments are now treated as other properties and our zoning ordinance must change to accommodate these changes.

Several times we have found conflicting, confusing or unworkable definitions in our zoning ordinance and we are asking you to approve changes to eliminate the ones we have found this year:

- 1. References to "tree nursery" and "nursery" conflict with each other.
- 2. We are asking you to approve a change in the definition of "Commercial Vehicle" because the present regulation is written so even a company car is considered a commercial vehicle.
- 3. Several other changes are necessary to go along with the new Conditional Use Permit and we ask your approval of those also.

I would like to thank our town employees who support the volunteer boards and commissions and especially the Planning Board. Alan Hardy, Kellee Jo Easler and Pam Hardy do a wonderful job and are always there for us. In closing, I ask all of you to volunteer to serve on one of our boards or commissions. I also want to thank the volunteer members and alternates of the Planning Board for their faithful dedication.

Respectfully submitted

Bruce R. Crawford, Chair

#### REPORT OF THE ZONING BOARD OF ADJUSTMENT

New Hampshire RSA 673:1(iv) states that "Every zoning ordinance adopted by a local legislative body shall include provisions for the establishment of a zoning board of adjustment." And RSA 674:33, "The zoning board of adjustment shall have the power to (a) Hear and decide appeals if it is alleged there is an error in any order, requirement, decision or determination made by an administration official in the enforcement of any zoning ordinance pursuant to RSA 674:16 and (b) authorize, upon appeal in specific cases, a variance from the terms of the zoning ordinance."

Because Boscawen has a zoning ordinance, we also have a Zoning Board of Adjustment to assure the ordinance protects the rights of landowners and the interests of the general public. Due to a variety of factors, the poor economy being first and foremost, your ZBA met only seven times during 2011. However, we were confronted with a variety of appeals, including compliance with our sign ordinance to the placement of horses in residential zones; from granting permission for the 2012 Snowmobile Extravaganza at Martha Crete's farm to zoning approval for a chamber music "conference center" on Hardy Lane in an agricultural district. Each case was heard by the ZBA from beginning to end and decisions were made only after careful deliberations.

Unfortunately, the Town also lost a zoning case in court, brought by a neighbor contesting our decision to allow six residential units in a former hospital on Park Street. We believe our decision was correct, but was overturned on a technicality.

Membership in the ZBA is open to any adult citizen of Boscawen, subject to appointment by the Board of Selectmen. We currently have two vacancies in the "alternate" category and would welcome your participation.

The ZBA is most appreciative of the support provided by Alan Hardy, Zoning Administrator and his staff at the Town Office. Their professional manner is a credit to our community.

Respectfully submitted,

Lyman A. Cousens, Chair Dr. Gail Devoid, Vice-Chair Diane Littlefield James F. Colby Ted Douglass Bernie Davis, Alternate Noreen Powers, Alternate

#### REPORT OF THE BUDGET COMMITTEE

The Budget Committee held two meetings this year, one on January 25, 2012 and a follow up session on February 15<sup>th</sup> prior to the public hearing on the budget.

The operating budget without municipal sewer and before special warrant articles is \$2,856,351.72, an increase of .39% from the 2011 budget. These numbers are still below the Town's 2007 proposed budget, which shows how aggressively the Town has worked to keep the budget flat lined or even reduced over the last five years. The total budget for FY2012 with the sewer and special warrant articles included is a 1.12% increase at \$3,186,420.72. Last year's budget resulted in unexpended funds in the amount of \$196,755.40.

Salary increases were based on bringing employees pay closer to the median income of same size Town salaries for similar job descriptions. At a minimum, full time employees are to receive a 2% increase. The Administration Department and Public Works Department received higher increases based on how far they were below the median wage. The Police Department had been reviewed last year to begin addressing salaries compared to other towns. There were a number of changes this past year due to the passing of Doris Jones, Assistant to the Town Administrator. As a result, Management has realigned several job responsibilities and addressed the shortfall in cross-training staff.

There are four elections in 2012; the total budget for Election, MV and Town Clerk increased by \$2,537.30, of which a large part is needed for memory cards to operate the new ballot counting machine. The cards need to be erased and reprogrammed for each election.

There was a substantial change in the Planning and Zoning area due to realigning the assessment function under that Department and the increased responsibilities imposed on them. There are more State-required compliance issues and documentation that impact the budget.

The next area of discussion was on benefits. A continuing strain on the budget is health insurance. It is estimated to go up 7.71% with the policy changing mid-year; it means a 4% increase in this year's budget. The Town is exploring opportunities to reduce costs including forming a new employee pool with surrounding towns.

Town-owned buildings were reviewed. An increase in costs is reflected for 19 High Street, which has been vacant since 2010; it used to have rental offset. Now it has to be heated so the pipes don't freeze. There was discussion about renting it out. Some felt that the Town should not be in the business of renting. Repairs to the old Library Building were asked about. The roof leak has been repaired; new drainage around property was done by the Public Works Department.

The Police Department's expenses were outlined. The overall police budget will be flat with a 0% increase. It was reported that a new officer is currently at the Police Academy and will be graduating at the end of April. The State is going to take revenues from Motor Vehicle fines, which used to in part be provided to the Police Academy, and now will be directed toward other uses. There is the potential impact of increased costs to the Town for attending the Academy. It was also acknowledged that we will continue to have turnover in the future due to the higher salary other towns pay, but the Department is trying to close the salary gap to discourage departure.

The Public Works Department section of the budget was reviewed. It was noted we are asking for a \$500,000 CDBG grant against which we are budgeting \$300,000 (\$150,000 from last year's budget) to upgrade the drainage system and improve the roadway at Forest Lane. We may need to have match money be dollar for dollar and do this in two phases. This is a two to

three year project. Paving of Queen Street would follow in several years. The Town is looking at a bi-annual Hazardous Waste Day in 2013 since there doesn't seem to be enough volume to do this every year.

Good news was shared about the Food Pantry. We are now part of the N. H. Food Bank, which provides surplus food at a huge discount. Along with cash donations by residents and local produce from farms in Town we have substantially reduced our costs in this area even though the Town has seen an increase in needs. Another program that has seen more use, without a large obligation of money, is the increase in the involvement of the Library (kids' classes, new books, and computer services).

Warrant Articles: Expired trust accounts will be closed per a request of the State. Under Capital Reserves the amount requested would be \$140,000 instead of \$135,000 covering the various equipment building and vehicle accounts. It is a single warrant article but individual accounts could be changed by amending the warrant. Requests by the Penacook Community Center for \$5,000, and the Historical Society for \$6,000, are in the same amount as last year. There was considerable discussion in regards to the funding for the Penacook Rescue Squad. The Committee then decided that \$15,000 was a reasonable amount to put on the warrant.

Respectfully submitted,

William Murphy, Budget Committee Member

#### REPORT OF THE LIBRARY TRUSTEES

The Town Library continues to exhibit significant growth within the community. Patronage has increased again this year, with the current active membership over 1,400. Over 22,500 items were checked out from the Library this year, an increase of another 10% compared to last year. In addition to the Library's resources, patrons have utilized digital media through the NH Downloadable books program and the inter-library loan program, increasing usage by over 33%. Total visits to the Library by members were over 12,000.

The Library has continued to supplement its regular activities with programs supported through generous donations by the community and state and national grant support. The NH Humanities Council continues to sponsor "Humanities to Go" programs. The State of NH provided conservation of records funding and monies for our Summer Reading Program. The Summer Reading Program was also supported with a generous grant from Franklin Savings Bank. The Library was awarded another Mooseplate grant to preserve historical Town documents. The Children's Literacy Foundation (CLiF) solicited the Library for a grant application earlier than its customary waiting period because of the quality of its past applications. In addition to securing \$2,000 worth of children's literature for the library, CLiF provided books to the Boscawen Elementary School and the Penacook Community Center, all through the library's grant award. Altogether, the Library directly raised over \$15,000 in grant funding to pay for programming activities and new equipment for its patrons. We offer our librarian, Eileen Gilbert, congratulations for her excellent work in obtaining these grants.

Computer usage continues to be a major activity at the Library. With the additional public computers available, users have been able to make use of the access for longer periods of time. The existing computers have received software upgrades to make all the platforms consistent and allow the users to have the same capabilities no matter which terminal they sit at. Public Wi-fi availability has allowed patrons to use their own portable computers in the Library's

quiet, relaxed atmosphere. The Tech Tuesday program continues to provide basic training on topics for computer users, and remains one of the most popular programs offered.

Children remain the focus of the Library's programming efforts. The summer reading program had its largest participation ever this year. Almost 1,300 people attended at least one of the children's program events this past year. Children's programs ranged from regularly scheduled baby and preschool story time programs up to teen game nights. Children and teen materials account for more than half of items checked out of the Library.

The staff of the Library completed a periodic materials inventory and is in the midst of a very large effort to re-label the circulation items. We would like to thank the staff for their efforts and the continued positive atmosphere that they project at the Library.

The Library Trustees wish to thank the Friends of the Library for their continuing support of the Public Library. The Friends is the organization that secures the sponsorship that makes the summer reading program possible. The Friends is the organization that secured the passes to the Canterbury Shaker Village, the McAuliffe-Shepard Discovery Center in Concord, the SEE Science Center in Manchester and the Squam Lakes Science in Ashland.

We would also like to thank Franklin Savings Bank for their participation in the Summer Reading Program and Elektrisola and Ross Express for their continued support of the Museum pass program. We hope anyone wishing to participate in community service will consider joining the Friends of the Library.

This report concludes with the acknowledgement of two significant departures from the Library. Florence Danko has decided to retire as a Library Assistant. She has served the Library for many years in a variety of capacities, including the search for our current librarian, Library Assistant, and leading the Friends of the Library group. We thank Florence for her many years of formal service, and are glad to know she remains a strong supporter of the Library. Todd West joined the Board of the Library Trustees in 1989 as a replacement for Joseph Bowes. He has served the Library as a Trustee for the past 22 years and has stewarded many of the transitions that the Library has undertaken during that period. We also thank Mr. West for his decades of service and wish him well in all future endeavors.

Respectfully submitted, Paul Matthews, Chair

LIBRARY BUDGET				
	2011 Budget	YTD Actual	2012 Budget	
Salaries, SS/ Unemployment	\$59,600.00	61,881.44	\$60,585.00	
Electricity	4,300.00	3,041.45	4,300.00	
Oil/Gas	3,000.00	2,066.64	3,000.00	
Treasurer's Expenses	50.00		50.00	
Books	15,000.00	14,662.56	18,000.00	
Maintenance	800.00	29.49	800.00	
Supplies/Miscellaneous	3,000.00	4,672.00	3,300.00	
Technology Equipment	1,750.00	3,281.93	1,500.00	
Telephone	475.00	407.29	475.00	
Total	\$87,975.00	\$90,042.80	\$92,010.00	
		* 2,067.80		
*Library absorbs cost		\$87,975.00		

#### REPORT OF THE CONSERVATION COMMISSION

Your Boscawen Conservation Commission (BCC) worked closely with the Board of Selectmen this year and with buyer Mason Donovan to preserve and place the southern parcel (106 acres) of the Silver Farm property on Water Street in a conservation easement. We look forward to continued work with Mr. Donovan to establish best land use practices regarding wetland management as well as invasive species, forest, grass, and wildlife management programs.

The BCC also continued to act as monitors of two easements on the Jones and Cummings properties. These family landowners, in the words of Michele Tremblay, "are a model of responsible management and stewardship. Their properties provide the many benefits of open space on their lands, including wildlife habitat, lowest possible community services, timber and agricultural production, hiking, hunting, and the beauty of the working landscapes of open fields and forests that preserve rural character and make Boscawen the best town in which to live." Thanks to Norm LaPierre for his faithful stewardship in walking these easements again this year and for his work bush hogging in the Town Forest.

Commission members participated in a site walk organized by the Agricultural Commission in regards to the proposal of Avaloch Farms Music Institute to construct a privately owned and managed educational music facility on the land owned by Fred Tauber at 4 Hardy Lane. The BCC will continue to advise and monitor any activity on the land related to wetlands, setbacks, and environmental impacts. It also held a hearing for abutters of the property, fielding concerns about possible environmental impacts to wetlands, potential storm water run-off, and changes in land use.

The BCC monitored activities in the Town Forest, including three moonlight walks in January, February, and March. Thanks to Mark Ciarametaro for helping organize and attend these walks. In the summer, the Commission teamed up with the Boscawen Public Library to provide maps, stamps, and ink pads for several geocaches along the interpretive trail in the Town forest as part of a reading program for children sponsored by the Library. We held our annual Town Forest Day in the fall with speaker Laura Deming, Senior Wetlands Biologist with the NH Audubon Society. We also directed our faithful volunteer Chris Lawrie to replace the signposts on the interpretive trail with new cedar posts, which replacement will be accomplished in the spring of 2012. Dave Murray and the Trail Dusters are improving trails for snowmobilers in the Town Forest where flooding and debris have made trails impassable. Norm LaPierre continues to be our connection to Trail Duster activities.

Commissioner Lisa Bissonette provided essential leadership on a kayak and canoe day at Jamie Welch Park to correspond with Old Home Day celebrations. Unfortunately, Mother Nature intervened when Hurricane Irene ripped through New England. We would like to thank Lisa for her hard work on this planning and for working with the Library on the geocache project.

The Commission crafted a mission statement at the request of Selectmen:

The Boscawen Conservation Commission advises town boards on the protection and utilization of the Town's natural resources, including the Town Forest. It serves in an advisory capacity to the Town on resource management, and it stewards the Town Forest and Conservation fiscal accounts. The Commission conducts research into its local land and water areas and seeks to coordinate activities for future monitoring and protection of these resources. It keeps an index of open space and natural, aesthetic or ecological areas within the town, with the plan of obtaining information pertinent to proper utilization of such areas, including lands owned by the state or the town. It keeps an index of marshlands, swamps and other wet lands in a like manner, and may recommend to the selectmen or to the department of resources and economic development a program for the protection, development or better utilization of all such areas.

The Commission also committed two members (Kathy Smith and Jim Colby) to serve on the new Town Owned Land committee, which includes members of the Planning and Zoning Boards, and Agricultural Commission, to advise Selectmen on options available for land use.

Working with the Planning Board, the Commission organized a talk by Carol Andrews,

Executive Director of the NH Association of Conservation Commissions, in April regarding the creation and uses of a Natural Resources Inventory for the Town. An NRI would provide a basis to update Chapter Six of the Master Plan.

We were sorry to lose two members of the Commission this year, long-time chair Michele Tremblay, and more recent member Dave Mudge. Among other things, Dave was active in bringing information about the Natural Resources Inventory to Boscawen citizens and planners and helping to clear invasive bittersweet from the Town Forest.

The Conservation Commission and the Town of Boscawen here recognizes the faithful and conscientious service Michele has given to our community for over 20 years. Her valuable time, the ideas she promoted, and the advocacy she undertook as Chair of the BCC went far beyond what is expected of a volunteer. Her knowledge, passion, and intelligent pursuit of best practices are difficult if not impossible to replace. She advised the Town well on the proper use and protection of our natural resources, including the Town Forest. She was responsible for shepherding us through important grant making that allowed us to create easements and conserve open spaces. She was instrumental in protecting wetlands, advising us on rules and regulations on land use and natural resources, and advising on conservation issues around development and growth of our Town. Her stewardship is without equal. We miss her witty repartee and mischievous puns almost as much as her leadership savvy and encyclopedic knowledge of all things preservation and conservation. With all good wishes, thank you, Michele.

The Commission also would like to thank Dave Whitcher, our newest member, for his work bush hogging around the Weir Foundation in the Town Forest and for discovering an open well that was not covered or marked.

The Commission has a new internet site that anyone can browse by going to the Town of Boscawen website. It includes colorful images and a directory from which to download trail maps and other reference documents, forms to submit wildlife sightings and other information, including links to conservation resources. The Commission hopes that you find this site useful, and we are open to your ideas and suggestions for improving it.

Membership on the Commission is open to all town residents. We need you. Please contact Kathy Smith at 224-4071 if you wish to join us. The acting chair is grateful to the dedicated volunteers who have been serving on the Commission for several years; their service is a boon to the Town

The BCC meets in the Town Office Complex on the fourth Thursday of each month at 7:00 p.m., except for November and December, when it meets on the third Thursday because of the holidays. The meetings are open to the public and all are welcome—and encouraged—to attend. If you wish to request an agenda item, please notify us (224-4071) two weeks in advance with your name, subject, and desired time to address the issue.

The Commission thanks Christie Coll, who provided meeting record keeping services in 2011. She stepped down in the Fall to focus more closely on her career and was replaced by Pam Hardy. There are several regular Commissioner vacancies at the moment, so now is the time to be active in your Town's conservation efforts. It's a great way to learn about Boscawen and become a leader in the community.

The Commission also thanks Alan Hardy for his tireless energy and commitment in attending BCC meetings, communicating important information on ordinances and regulations, and keeping us apprised of the activities of other Town Boards, which makes us a more effective Commission. Thank you, Alan.

Respectfully submitted, Kathy Smith, Acting Chair

#### REPORT OF AGRICULTURAL COMMISSION

The Boscawen Agricultural Commission is an advisory land use commission established to provide advice and input throughout the year to other land use Boards and Commissions, including the ZBA, Planning Board, Select Board; and to provide support for agriculture in the Town of Boscawen, as defined by RSA 21:34-a. Specific activities included: the ordinance to allow by right up to 12 hens throughout Town, site visits to 3 applicants seeking special exceptions to raise horses, to supply recommendations to the zoning board, and to give practical advice about building placement and best management practices, including manure management. We conducted technical reviews and site walks for agriculturally-related special exceptions and variances as requested by other Boards and Commissions. RSA 79-F-4, which would allow towns to tax the portion of the property that contains specified agricultural buildings at 10% of full fair market value, is under current review.

After a rash of break-ins that included agricultural enterprises, Commissioners met with farmers to gather ideas about how local police might assist them in making their facilities safer. This information was shared with Chief Wyman. Commissioners have participated in state-wide educational programs and joined an initiative to form a statewide association of AgComms. Boscawen's Old Home Day provided a great opportunity to showcase Roger Sanborn's handsome team of draft horses pulling the prizewinning AgComm float. A prototype sign: "We Support Local Agriculture" is currently being built, to be added to one of the current "Welcome to Boscawen" signs. After evaluation, we may order others for additional key gateways to town.

During the State budgeting process the Commission shared its concerns about the massive cuts to the Cooperative Extension Service. The Merrimack County Cooperative Extension office is housed in Boscawen and provides research-based information to consumers and farmers. It is a critical resource for the Agricultural Commission as well as local agricultural producers, and has survived the latest round of state budget cuts, as part of the Re-Extension reorganization. We have worked closely with Extension staff and Master Gardeners to present throughout the year a "First Monday" series of educational programs. We have had approximately 250 attendees at the indoor lectures and the outdoor hands-on workshops. Topics have included wood-lot management, back yard chickens, starting seeds, composting, food preservation, safer burning of wood for heat, putting your garden to bed. These workshops will continue in 2012 with many new presentations.

### REPORT OF THE OLD HOME DAY COMMITTEE

The Boscawen Old Home Day Committee had a very successful year and we are very pleased to say THANK YOU to both the Town and its residents who really came through for us in grand style. So, here is a BIG THANK YOU to a lot of folks. The obvious risk in doing this is we leave out someone and if we do, we apologize right up front. Let us know and we'll fix it in the next issue.

Let's start right here with Dee Blake and the *Newsvine*. We are so fortunate to have this lovely lady reporting accurately just about everything about Boscawen that's fit to print. Through deadlines missed, corrections made and changes fixed, (all by me, of course) she managed to get our stuff in just about every month.

Starting last January right through April we held bingo games in the Town Hall. Bingo was preceded by some terrific home cooked meals, prepared and served by Committee members. Desserts and prizes were donated by lots of folks, Committee members, players and just plain friends. The caller tried to liven things up with some silly stories, sometimes with success.

In February, during school vacation, Sue Kilgus planned and executed Children's Week in the Town Hall. Lots of fun, games, movies and events for school kids who did not get to go to Disneyland or Sugarloaf. Sue got some help from Laura Lane and Marc Richardson, but it was pretty much a One-Woman Show. A very Cool Sue!

August, of course, brought OLD HOME DAY/WEEK and that starts Tuesday evening with Laurie Harte and the Elektrisola Family with the Artist Reception/Show at, well, you know where. That Place! The Show was great, well attended with refreshments, prizes and awards. Special thanks go to Elektrisola and their employees. They are truly outstanding corporate citizens.

On Thursday the umpteenth annual Boscawen Old Home Day Golf Classic was held at the Den Brae Golf Resort. Fact is, the golf tournament is really not a "Classic" and Den Brae hardly qualifies as a "Resort" but it sure does qualify as a fun day for everyone involved and raised about \$5,000. to help defray Old Home Day expenses. We got a lot of help from folks not on the Committee such as Richard and Donna Judd, Brandon Richardson, Aimee Pelletier (from Franklin Savings Bank) as well as Debbie and Gordon at Den Brae.

Next on the Old Home Day Agenda was the Friday Movie/Fun Night at Sovereign Grace Church, planned and pulled off with grandeur by new Committee Members Jim Crossman and Matt Lampron. Lots of kids and their parents took part in a wonderful evening.

Then on to Old Home Day Saturday, starting very early with the Road Race to Benefit The Harold Hardy Fund at the Merrimack County Nursing Home. Ably organized by Craig Saltmarsh and Rhoda Hardy, everybody who ran, trotted, strolled or walked was a winner in the fight against Alzheimer's. Thank you, one and all.

Later in the morning was the widely anticipated Parade up (or down) North Main Street. The Parade started at 11 but spectators lined the street from 9 on in anticipation of Polly Dawson's latest extravaganza on the streets of Boscawen. Polly has been the maestro of the Parade for a few years and this year she REALLY got it right. Lots of floats, bands, antique cars, convertibles with special guests and clowns throwing candy to kids and wannabee kids. And Fire Engines, lots of Fire Engines and they each had a siren, at least one siren. Thanks go to Chief Ray Fisher for calling in all those neighboring towns for the event.

Then at noon it was on to the Jamie Welch Park for games (lots of games) entertainment and food (lots and LOTS of food). Chet "The Jet" Ham conducted the 2011 version of the Boscawen Horseshoe Tournament Classic with his usual charm, grace and good humor. Charlie

Jaworski and friends did their usual outstanding job with the chicken barbeque while Rhoda Hardy contributed mightily to the roast pork (which was delicious!) And if you have never experienced the Richardson's Apple Crisp, well, there just ain't none better! Our thanks go to Smoke Shack and TDS Telecom for the blow-ups in the kids' area and to everyone else who stepped up and helped out on Saturday, Boscawen Old Home Day.

The last event of 2011 was the Craft Fair in November, and Sue Kilgus did her usual wonderful job making the day a big success. Sue was assisted by several members of the Committee as well as Roger Lemire, Tina Richardson and several other volunteers.

And we would certainly be remiss if we did not thank the Town of Boscawen (all of you!) for appropriating \$5,000 at Town Meeting to support Boscawen Old Home Day. Thank you, so very much!!!

Finally, all this great stuff doesn't just happen. Your Committee meets each and every month of the year to be sure Old Home Day events are well thought out, are well planned and are well executed. Committee Members are Polly Dawson, President; Marc Richardson, V.P.; Rhoda Hardy, Treasurer; Rhoda Bergeron, Secretary; Sue Kilgus, Special Events; Lyman Cousens, Golf, Bingo Caller and Reporter; Marie Cummings, Hilda Goodnow, Laura Lane, Jane Moses, June McIntosh, Jim Crossman, Matt Lampron, Bill Cunningham and Beverly Lacoy. A darned dedicated group!!

Thanks again and we wish everyone a Safe, Healthy and Happy New Year.

Respectfully submitted,

Lyman Cousens, for the Committee



The Class of 1967 posed as the last 8<sup>th</sup> grade class to graduate from the Boscawen Main Street School. How many can you identify? Building now the Town Office. **Hint:** present Town Moderator is 3<sup>rd</sup> from left, front row.

### REPORT OF THE BOSCAWEN HISTORICAL SOCIETY

First a large "Thank You" for the support the Town provides to the Boscawen Historical Society. The annual Warrant article providing budget support for the Society is important for the functioning of the organization. The Society houses an extensive collection of Boscawen memorabilia from organizations throughout town as well as acquired from all across the US. This collection is for the people of Boscawen! We share a great partnership, for which we are very thankful!

That said—We Need Your Help! The Society has been largely inactive this past year. It isn't due to lack of interest, but lack of time from a few leaders. We have an excellent Librarian who makes it a point to publish an article of historical interest in the Boscawen *Newsvine*. We have building Trustees who faithfully work to keep the buildings and grounds in great shape. We have an outstanding Treasurer who handles the finances. We have a good Secretary and other volunteers who are always glad to help. What we need are three critical leadership roles to be filled. . . . President, Vice President and Curator. I serve as the current President; my work schedule has prevented me from volunteering this past year and in fact I need to step down as President. The Vice President role is also vacant, so in my absence there is no one to organize the meetings and further the work of the Society. Without a Curator, someone to help organize the collection and arrange for the museum to be open, also leaves the Society with a significant gap in leadership. As a result, the organization hasn't met as frequently as it could. Please raise your hand to help!

This past year we've focused on building and collection maintenance, and supporting our local Boscawen Contract Post Office. The Society has also welcomed many visitors, from as far away as Australia, who arranged to see the museum, have tours of the Plains Cemetery, and/or other points of interest in town. Not a week goes by without someone contacting us for family information, or details from Boscawen's history, or wanting help with finding their ancestors graves. We have also been the recipient of important historical memorabilia for our museum collection; the latest being an early glass cup that belonged to Col. Henry and Martha Gerrish! We spent time and money this year scanning many photographs from our collection, with the intent of reproducing them for display and also posting on a BHS website someday, while preserving the originals.

Lastly, our year ended with the sad reality that the Boscawen Contract Post Office was scheduled to be closed. Due to specific Union contract language twenty Contract Post Offices across America were identified to close. On January 6<sup>th</sup> the closed sign was hung in the window of our Post Office. A small group of townspeople, along with Society members, are actively working on an application to reopen our Post Office to operate as a USPS Village Post Office (VPO), under the Historical Society's 501(c)3 not-for-profit status. Wish us luck!

Below is a recap of the Society's finances.

Income:	Town appropriation	\$6,000.00
	Donations	7.00
	Total:	\$6,007.00
<b>Expenses:</b>	Insurance	\$1,333.00
	Utilities	2,581.64
	State of NH	230.00
	Maintenance	1,668.16
	Miscellaneous	311.25
	Total:	\$6,124.05

Please consider our plea for help and step forward to become the Society's President, Vice President, Curator or an active member. We need you!

Respectfully submitted,

Ronald Reed, President

### CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Boscawen is a member in good standing of the Commission. Lyman Cousens is the Town's representative to the Commission.

CNHRPC's mission is to comply with State statute by preparing and adopting regional land use and transportation plans and a regional housing needs assessment. CNHRPC also evaluates developments of regional impact and provides data, information, training, and high-quality, cost-effective services to our member communities. CNHRPC advocates for member communities and assists and encourages them in both municipal and regional endeavors.

In 2011, the Central New Hampshire Regional Planning Commission undertook the following local and region-wide activities:

- Provided technical assistance services for member communities, including zoning ordinance development, grant writing assistance, plan review services, local master plan development, and planning board process training.
- Undertook Hazard Mitigation Plan update development assistance in twelve communities through funding from the NH Department of Homeland Security and Emergency Management (NH HSEM). In Boscawen, staff initiated work with the Town to update the 2007 Hazard Mitigation Plan.
- Provided assistance to the Suncook River Community Planning Team through funding and local match provided by NH HSEM and the New Hampshire Department of Environmental Services (NH DES). Staff also initiated work with the Suncook River Nomination Committee to seek designation of the river into the NH Rivers Management and Protection Program. More information on the project can be found at www.suncookriver.org.
- Undertook energy planning assistance in local communities through the New Hampshire Energy Technical Assistance and Planning Program (ETAP) using ARRA funding provided through the NH Office of Energy and Planning (NH OEP). In Boscawen, CNRHPC staff coordinated the setup of the Town's energy data in the Peregrine Focus Energy Inventory Tool and coordinated a site visit and follow-up from Peregrine Energy Group to assess the Town's municipal buildings. CNRHPC also drafted and presented an Energy Chapter for the Boscawen Master Plan update, which will be finalized in 2012.
- Coordinated the activities of the CNHRPC Transportation Advisory Committee (TAC). Ted Houston and Dean Hollins represent Boscawen on the TAC.
- CNHRPC staff worked with the TAC to complete the preparation of the 2013-2022 Regional Transportation Improvement Program (TIP). Information related to the TIP update process can be found at <a href="https://www.cnhrpc.org/transportation/transportation-improvement-program-tip.html">www.cnhrpc.org/transportation/transportation-improvement-program-tip.html</a>.

- Conducted 265 traffic counts throughout the region, including 10 in the Town of Boscawen. Based on individual requests, these counts can consist of volume, speed, vehicle classification and direction. Historical traffic counts by Town are available at www.cnhrpc.org/gis-a-data/traffic-count-data.html.
- Following the recommendations of the 2010 Coordinated Transit and Human Services Transportation Plan, CNHRPC assisted in the development of an expanded volunteer driver program in the region in coordination with the Mid-State Regional Coordinating Council. The volunteer driver program provides rides at no cost to seniors and disabled residents of the Central NH Region. For more information see www.midstatercc.org/volunteer-driver-program.
- Provided assistance to eleven communities with Safe Routes to School (SRTS) projects including grant writing, comprehensive travel plan preparation, and technical assistance for infrastructure projects. In Boscawen, staff assisted in the coordination of an engineering study with the focus on the installation of a sidewalk and signalized intersection at Boscawen Elementary at B.E.S.T. Avenue.
- Compiled information regarding the availability of broadband internet services throughout the region through funding provided by the National Telecommunications and Information Administration (NTIA). Planning for future broadband services, including the organization of a regional broadband stakeholders group, was initiated in 2011.
- Continued to acquire, update, and utilize Geographic Information Systems (GIS) data for planning, cartography, and analysis across all projects.
- Completed assistance to the Contoocook and North Branch Rivers Local Advisory Committee (CNBRLAC) in the development of the Contoocook and North Branch Rivers Management Plan.
- Provided continuing technical assistance to the Upper Merrimack River Local Advisory Committee (UMRLAC), specifically working to implement additional objectives of the Upper Merrimack Management and Implementation Plan pertaining to buffer protection.
- Developed 2010 Census Data Fact Sheets for each community in the CNHRPC region. The fact sheets summarize population, housing, and race data for each community, the county, and the state from the 2010 Census. Fact Sheets are available at www.cnhrpc.org/gis-a-data/census-data.html. CNHRPC staff also compiled additional demographics data for use in the updated Master Plan Demographics Chapter.
- Continued to host and provide staff support to "PATH"—Program for Alternative Transportation and Health—which encourages and provides incentives for people to rideshare, bicycle, walk, or take transit to work. More information on PATH can be found at www.path-nh.org.

For additional information, please contact the CNHRPC staff or visit us at www.cnhrpc.org. CNHRPC Commission meetings are open to the public and interested citizens are encouraged to attend.

### REPORT OF THE PENACOOK COMMUNITY CENTER, INC.

As we launch into a new year, I want to extend a sincere thank you to all of the Boscawen residents who have donated their time, effort and money to the Penacook Community Center and its mission of improving the quality of life for many area residents for the past 57 years. As Henry David Thoreau wrote "Goodness is the only investment that never fails." Your investment has made a difference in the lives of many! THANK YOU!

2011 was another very exciting year for the Penacook Community Center! We achieved many goals, implemented new programming, expanded our affordable childcare program (21 months to 12 years), expanded our Senior program offerings to include Bone Builders and several off site trips, offered FREE fitness classes, FREE professional development workshops, FREE Family Fun Nights, FREE Open Gym Times, and more. . . .

**2011 Presidents' Community Partner Award and Gold Circle Award**—In 2011 PCC was honored to receive the Presidents' Community Partner Award for a non-profit organization that has enhanced the quality of life in the community in meaningful and measurable ways and engaged in the development of sustained, reciprocal partnerships with a college or university (NHTI). We also received the Gold Circle School Partnership Award for our partnership with the Merrimack Valley Middle School! We know that our community partnerships play a key role in helping us keep our programs and services affordable for everyone so we will continue to partner with many local organizations as we move forward through 2012.

PCC Transports Boscawen Kindergarten Students: PCC continues to transport Boscawen Kindergarten students from the Boscawen Elementary School to PCC to participate in our outstanding Kindercare program during the school year. We are open for all teacher workshop days, school delays and school vacation weeks. If you are interested in signing your child up for any of our childcare programs or our summer camp programs (ages 6-16) call 753-9700 or visit our website at www.penacookcommunitycenter.org

For daily program updates you can now find us on Facebook!

PCC Granted Scholarships: PCC granted over \$7,100 in scholarships for Senior Memberships, Summer Camp and Child Care participants who would otherwise not be able to attend our programs. For PCC scholarship information please call Deb or Dee at 753-9700, they are there to help you with the scholarship application process. We are also linked with the State of NH DHHS to accept state scholarship & TANIF childcare participants. Please call for more info and we can help you with the process.

We are very proud to be able to reduce economic barriers to participation through community partnerships, grant funding, community support and volunteerism. We continued to provide many quality programs and services at very low costs. Our childcare rates are the lowest in the area and can be found on our website. Our senior programs membership fee remains at \$35 a year and we have scholarship available for those who need it. We want all community members to be able to participate fully in educational, social and recreational activities. We are truly a Community Center for All Ages! If you would like to become involved with the Center or donate your time to our many activities please give us a call, we would love to meet you!

We would like to thank the Town of Boscawen for partnering with us to make the programs and services at Penacook Community Center affordable to everyone!

Respectfully submitted,
Deb Cuddahy, Executive Director

# REPORT OF THE UNH COOPERATIVE EXTENSION—MERRIMACK COUNTY

We served 13,198 Merrimack County residents from October 2010 to September 2011 with all of our various programs such as 4-H, Nutrition Connections, agriculture, forestry, money management, and parenting—reaching residents in all 27 towns and cities in the county.

**Who we are:** UNH Cooperative Extension, the public outreach arm of the University of New Hampshire, has engaged New Hampshire residents for 97 years with a broad variety of nonformal educational offerings. In 2011, Extension reached over 13,198 residents in Merrimack County with our various programs.

What we do: We offer programs in family finances, developmentally-based parenting strategies, food safety, home gardening 4-H (including clubs, camps, special interest programs and after school programs for children and teens), nutrition education for low-income families, and community-based gardening education. We respond to the needs of forest landowners, commercial farmers, niche growers, farmers' markets, and many other groups.

UNH Cooperative Extension is a sought-after resource throughout Merrimack County where educators are called upon to provide technical assistance to towns and communities in municipal and community strategic planning, afterschool development and early childhood programing, town forests and community natural resources.

We provide guidance to community boards on current use, timber tax law, and other land-use issues. We also provide technical support and assistance to many community programs with the latest research and best practices.

How we do it: County Extension field staff bring these programs to county residents through hands-on workshops, site visits, seminars, conferences, phone consultations, video-conferences, printed materials, correspondence courses, a statewide toll free Info Line, and a large statewide Web site, as well as, partnering with other programs to bring the best to the citizens of Merrimack County.

UNH Extension trains and supports more than 5,000 volunteers statewide: 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others, who extend the reach of Extension programs into many domains of New Hampshire life.

What we did for the Town of Boscawen: The Merrimack County Cooperative Extension natural resources staff worked closely with the town of Boscawen Agricultural Commission on the planning and development of a community garden. Two master gardeners were assigned to this project for technical and ongoing support. Between Feb 2011 and Sept 2011, eight talks were done by Dot Perkins, Amy Ouellette, Tim Fleury, Extension staff and several Master Gardeners on various subjects pertaining to agriculture and forestry. Over 160 citizens attended these talks. In addition, the agricultural resources educator and the forester have made many site visits within the town supplying technical advice to the area vegetable, fruit, livestock, ornamental and timber growers.

### Connect with us:

UNH Cooperative Extension 315 Daniel Webster Highway Boscawen, NH 03303

Phone: 603-796-2151 Fax: 603-796-2271

UNH Cooperative Extension operates a statewide Education Center and Info Line (toll-free at 1-877-398-4769) which is staffed Monday through Friday, 9:00 a.m. – 2:00 p.m., and 5:00 p.m. to 7:30 p.m.

Our Web site: www.extension.unh.edu.

# BIRTHS REGISTERED IN THE TOWN OF BOSCAWEN, N.H. For the Year Ending December 31, 2011

Child's Name	Date of Birth	Place of Birth	Father's Name Mother's Name
Brechtel, Erin Elizabeth	02/08/2011	Concord, NH	Brechtel, Shawn Brechtel, Jennifer
Adams, Sophia Mary	03/12/2011	Concord, NH	Adams, Matthew Adams, Kara
Buelte, Gwyneth Raechel	03/12/2011	Concord, NH	Buelte, Robert
Morrill, Benjamin Andrew	03/17/2011	Concord, NH	Buelte, Julie Morrill, Andrew
Browning, Gavin Cole	04/04/2011	Concord, NH	Laura, Christie Unknown, Unknown
Tucker, Justin David	04/23/2011	Concord, NH	Browning, Kristen Tucker, Shawn
Diminico, Carter Brooks	05/25/2011	Concord, NH	Tucker, Heather Diminico, Brendan
Whiting, Evan James	06/02/2011	Concord, NH	Diminico, Elizabeth Whiting III, Robert
Weddall, Alayna Grace	06/13/2011	Concord, NH	Whiting, Jennifer Weddall, Anthony
Dlubac, Jonathan Rambo	06/19/2011	Concord, NH	Weddall, Jessica Dlubac, Nicholas
Pelillo, Reagan Lorraine	07/15/2011	Concord, NH	Dahood, Ashley Pelillo, Jody
Pike, Jaxon Hans	07/18/2011	Concord, NH	Pinard, Angel Pike, Justin
Greene, Noah Roger	08/17/2011	Concord, NH	Bocash, Kendra Greene, Jeffrey
Waters, Mason Charles	08/22/2011	Manchester, NH	Greene, Lisa Waters, Michael
Cole, Ava Esther	09/03/2011	Concord, NH	Cooper, Melanee Cole, Bradley
Counter, Michael Aaron	10/01/2011	Concord, NH	Elder, Kelley Counter, Aaron
Sheil, Antalya Eleen	10/09/2011	Boscawen, NH	Morse, Courtney Sheil, Aaron
Strand, Ethan James	10/20/2011	Concord, NH	Sheil, Camille Strand, Steven
Bezanson Jr, Daniel Weare	10/26/2011	Concord, NH	Strand, Amy Bezanson, Daniel
			Bezanson, Hannah
Clark, Jordan Austin	11/16/2011	Concord, NH	Clark, Kyle Seigars,Brad-Leah
Lindsey, Elliott Bard	11/22/2011	Concord, NH	Lindsey,Ross Higgins, Christine
Brodeur, Brady Phillip	12/29/2011	Concord, NH	Brodeur, Jesse Brodeur, Marissa

# MARRIAGES REGISTERED IN THE TOWN OF BOSCAWEN, N.H. For the Year Ending December 31, 2011

Person A's Name Person B's Name	Residence of Each	Town of Issuance	Place of Marriage	Date of Marriage
Shanks, Brennan D	Elkins, NH			
Kerchen, Jillian M	Boscawen, NH	New London	Elkins	04/15/2011
Bailey, David A.	Boscawen, NH			
Sanborn, Katherine J	Boscawen, NH	Boscawen	Loudon	04/16/2011
Williams, Nicole L	Boscawen, NH			
Levesque, Craig W	Boscawen, NH	Atkinson	Atkinson	05/14/2011
Reese, Timothy K	Boscawen, NH	_		
Nieman-Morrill, Denise A	Boscawen, NH	Boscawen	Gilford	05/22/2011
Goodhue, Richard L	Boscawen, NH	~ .	~ .	0.5/4.0/2.044
Blue, Rowena M	Boscawen, NH	Concord	Concord	06/18/2011
Dionne, Raymond L	Boscawen, NH		C 1	06/01/0011
Hondzinski, Lisa M	Boscawen, NH	Concord	Concord	06/21/2011
Chase, Stephen P	Boscawen, NH	D	D 1 1	07/00/2011
Roy, Laurie A	Boscawen, NH	Boscawen	Pembroke	07/09/2011
Aparo, Virginia	Boscawen, NH	D	C1	07/16/2011
Barker, Mark	Boscawen, NH	Boscawen	Canterbury	07/16/2011
Moses, Wanda J	Boscawen, NH	Doggovyon	Maultanhanauah	07/22/2011
Capps Jr., James R Hanlon, Ashley M	Boscawen, NH Andover, NH	Boscawen	Moultonborough	07/23/2011
Cook, Gunnar D	Boscawen, NH	Boscawen	Andover	07/23/2011
Soehner, Rachel L	Kingston, NH	Doscaweii	Alluovei	07/23/2011
Norris Jr, Mark C	Boscawen, NH	Epsom	Epsom	08/19/2011
McFarland, Teresa J	Boscawen, NH	Lpsom	Lpsom	00/17/2011
Flood, Mark S	Boscawen, NH	Boscawen	Canterbury	08/20/2011
Bresnahan, Brian P	Boscawen, NH	Boscawen	Cunteroury	00/20/2011
Locke, Janice D	Boscawen, NH	Boscawen	Penacook	09/10/2011
Ferdinand, Ryan C	Boscawen, NH			03120120
Hvizda, Michael F	Boscawen, NH	Boscawen	Boscawen	09/10/2011
Von Kahle, Keith A	Strafford, NH			
Beauchine, Melissa A	Boscawen, NH	Strafford	Concord	09/24/2011
Washburn, Denise S	Boscawen, NH			
Fiske, Ralph H	Boscawen, NH	Boscawen	Boscawen	10/15/2011
Boudrias, David H	Boscawen, NH			
Drapeau, Dona J	Boscawen, NH	Boscawen	Boscawen	10/22/2011
Smith, Benjamin D	Warner, NH			
Moody, Danielle S	Boscawen, NH	Warner	Warner	10/22/2011
Collise III, David G	Claremont, NH			
Matthews, Monica C	Boscawen, NH	Claremont	Concord	10/30/2011
Germano, Denise L	Boscawen, NH			
Hansen, Laurie J	Boscawen, NH	Concord	Concord	11/26/2011

# DEATHS REGISTERED IN THE TOWN OF BOSCAWEN, N.H. For the Year Ending December 31, 2011

Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Name
Doris Fitzpatrick	01/09/11	Boscawen	John Fredette	Dora Webb
Barbara Kelley	01/05/11	Boscawen	Lloyd Pringle	Shirlie Goodwin
Doris Jones	01/10/11	Concord	Laurent Spenard	Lea Nadeau
Raymond Richford, Sr.	01/23/11	Boscawen	John Richford	Lillian Defosses
Ethel Eisele	01/28/11	Concord	William Shulz	Lillian Simmons
Richard Emery	01/28/11	Concord	Albert Emery	Lillian Craft
Lawrence Bunker	01/29/11	Concord	Francis Bunker	Evelyn Coulombe
William Jackson	01/31/11	Boscawen	William Jackson	Phyllis Geddis
Elaine Ainsworth	02/03/11	Boscawen	Arthur Russell	Pearl Parker
Lewis Barker	02/03/11	Concord	William Barker	Elizabeth Monahan
Cynthia Gauthier	02/05/11	Boscawen	Henry Noyes	Madeline Blake
Roland Folsom	02/15/11	Concord	Hervey Folsom	Ruth Coulson
Arlene Hunkins	02/20/11	Boscawen	King Little	Iona Clough
Carolyn Beierle	02/21/11	Boscawen	William Rossoll	Ida Heebner
Roland Bartlett	02/23/11	Manchester	Arthur Bartlett, Sr	Iyla Hanson
Eugene Geary	02/23/11	Concord	John Geary	Winifred Dunleavey
Sylvia Pelletier	03/08/11	Boscawen	Joseph Harbour	Hazel Davis
Harriet Sawyer	03/09/11	Concord	George Young	Alice Johnson
Robert Weddall	03/23/11	Concord	Murray Weddall	Barbara Ford
Dale Jackson	03/25/11	Boscawen	George Jackson	Bernice Dame
Richard Young, Sr	04/10/11	Boscawen	Harry Young	Evageline Girard
Raymond Descoteaux	04/13/11	Boscawen	Louis Descoteaux	Alice Robert
Richard Lawson	04/14/11	Concord	Kenneth Lawson	Dianne Sousa
Roger Blanchard	04/16/11	Concord	Paul Blanchard	Janet Parker
Emelia Labraney	04/23/11	Boscawen	Delphis Chandonnait,S	r Adele Picard
Barbara Perry	05/09/11	Boscawen	Theodore Perry	Laura Luffey
Paul Davis	05/13/11	Concord	Edward Davis	Mary Cronin
Rupert Moore	05/20/11	Concord	George Moore	Augusta Forsaith
Judith Griffin	05/26/11	Concord	Robert Griffin	B Elizabeth Feather
Clarence Wells	05/27/11	Boscawen	Clarence Wells	Effie Gullage
John Dagata	06/04/11	Franklin	Vincent Dagata	Theresa Dagata
John Andrew	06/12/11	Concord	John Andrew	Marion Sparrow
Sylvia Adams	06/15/11	Boscawen	Joseph Defosses	Viola Batchelder
Francis St Laurent	07/14/11	Boscawen	Norman St Laurent	Arline Perry
Sandra Strickland	07/28/11	Boscawen	Donald Bonnette	Miriam Carmichael
Elizabeth Levesque	08/04/11	Concord	A Hitchings	Elizabeth Coleman
Louise Davis	08/11/11	Boscawen	Frank Barlow	Gertrude Cox
Patricia Hills	08/16/11	Concord	Raymond Wentworth	Pauline Mcintyre
Hilda Smith	08/20/11	Boscawen	Authur Dicey, Sr	Ellen Cross
Lois Mack	08/24/11	Boscawen	Wilfred Nutton	Florence Hill
Maura Sargent	08/28/11	Concord	William Hitzenbuhler	Maura Rooney
Robert Goings, Sr	09/02/11	Concord	Forest Goings	Wyonna Edmunds

Elsa Lemont	09/04/11	Boscawen	Carl Hurtig	Hildur Andersson
Robin Cleveland	09/07/11	Concord	Rufus Patterson	Kathleen Mcfeeters
Alice Brundrett	09/10/11	Boscawen	Harley Crisp	Florence Carpenter
Viola Knowlton	09/14/11	Boscawen	W Frank Parker	Ozella Tillman
Eva Woodward	09/17/11	Boscawen	Ralph Jones	Emma Defosses
Frances Martin	09/18/11	Concord	James Duguay	Angelina Gallant
Thelma Heckman	09/30/11	Boscawen	Murray Fuller	Lila Allen
Viola Mcbey	10/06/11	Boscawen	Norman Kelly	Myrtle Placey
Victor Smith	10/07/11	Concord	Leslie Smith	Josephine Leavitt
Loretta Hondzinski	10/11/11	Concord	Joseph Zynkel	Josephine Stergell
Patricia Wheeler	10/16/11	Boscawen	Earl Meyer	Gertrude Unknown
Carmen Tolentino	10/20/11	Boscawen	Unknown Unknown	Demancia Tolentino
Anna Giles	10/25/11	Boscawen	Clayton Morris	Mary Mosely
Pauline Jeffrey	11/11/11	Boscawen	Harry Lewis	Della Ingalls
Marie Durant	11/22/11	Boscawen	George Carter	Myra Cates
Avis Stevens	11/30/11	Boscawen	Albert Batchelder	Nettice Merrill
Harry Steever	12/08/11	Boscawen	Raymond Steever	Ruth Sneed
Jacob Gauthier	12/25/11	Concord	Michael Gauthier	Jeri Jewell
Geraldine Moreau	12/26/11	Boscawen	Nahum Adams	Eva Robitaille
Daniel Moloney	12/28/11	Boscawen	Joseph Moloney	Katherine Carroll



???, Edith Johnson, Mildred Carter, ???, Louisa Lassonde, Elsie Sanborn, Alene Brunel, Agnes Pillsbury. Front row, Mary Ann Houston, Barbara King, Beverly Bailey, Roger W. Sanborn, Elizabeth Sanborn. Can you help us identify the two missing names?

PLANNING BOARD DATES 2012-2013 7:00 PM—2<sup>nd</sup> Tuesday of each month

Month	Deadline <sup>1</sup>	Date <sup>2</sup>
January	December 21	January 10
February	January 18	February 7
March	February 29	March 20
April	March 21	April 10
May	April 18	May 8
June	May 23	June 12
July	June 20	July 10
August	July 25	August 14
September	August 22	September 11
October	September 19	October 9
November	October 31	November 20
December	November 21	December 11
January	December 19	January 8
February	January 23	February 12
March	February 20	March 12

## 2013:

**ZONING BOARD DATES 2012-2013** 7:00 PM—4<sup>th</sup> Tuesday of each month

	Month	Deadline <sup>1</sup>	Date <sup>2</sup>
	January	January 4	January 24
	February	February 8	February 28
	March	March 7	March 27
	April	April 4	April 24
	May	May 2	May 22
	June	June 6	June 26
	July	July 5	July 24
	August	August 8	August 28
	September	September 5	September 25
	October	October 3	October 23
	November	November 7	November 27
	December	December 3	December 18
2013:	January	January 2	January 22
	February	February 6	February 26
	March	March 6	March 26

<sup>&</sup>lt;sup>1</sup>Deadline for submissions for meeting.
<sup>2</sup>Meeting Dates subject to change without notice.

# **AGRICULTURAL COMMISSION DATES 2012-2013** 7:00 PM—2<sup>nd</sup> Thursday of each month

Month	Deadline <sup>1</sup>	Date <sup>2</sup>
January	December 29	January 12
February	January 26	February 9
March	February 23	March 8
April	March 23	April 12
May	April 20	May 10
June	May 25	June 14
July	June 22	July 12
August	July 20	August 9
September	August 24	September 13
October	September 21	October 11
November	October 19	November 8
December	November 16	December 13
January	December 26	January 10
February	January 25	February 14
March	February 22	March 14

# **CONSERVATION COMMISSION DATES 2012-2013** 7:00 PM—4<sup>th</sup> Thursday of each month

	Month	Deadline <sup>1</sup>	Date <sup>2</sup>
	January	January 12	January 26
	February	February 9	February 23
	March	March 8	March 22
	April	April 6	April 26
	May	May 4	May 24
	June	June 8	June 28
	July	July 6	July 26
	August	August 3	August 23
	September	September 7	September 27
	October	October 5	October 25
	November	November 9	November 29
	December	November 30	December 20
2013:	January	January 4	January 24
	February	February 8	February 28
	March	March 8	March 28

2013:

<sup>&</sup>lt;sup>1</sup>Deadline for submissions for meeting.
<sup>2</sup>Meeting Dates subject to change without notice

DATE DUE

# NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

### Once restored:

• Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

### This notice must be:

- Posted continuously in a public place from January 1, 2012 until December 31, 2016, and
- Published in the 2011 through 2015 Annual Report.

Read the full statute at RSA 674:39-aa Restoration of Involuntarily Merged Lots.

