

Town of Troy, NH



photo courtesy of Tammy Nagle

**Annual Report
December 31, 2023**

TOWN OF TROY TELEPHONE DIRECTORY

EMERGENCY NUMBER

For General Emergencies - Police, Fire, Ambulance
Non-Emergency - County Dispatch
Welfare Emergencies

911
355-2000
211

TOWN OFFICES

Office of Selectmen 242-7722
Office of the Town Clerk/Tax Collector 242-3845
Fax Transmissions 242-3430

FACILITIES & DEPARTMENTS

Cemetery Trustees 313-3466
Emergency Management Director 242-7992
Fire Station 242-7759
Gay-Kimball Library 242-7743
Highway Department 242-3649
Kimball Hall 242-7722
Police Station 242-7992
Planning Board 242-7722
Summer Recreation Program 313-2243
Transfer Station/Recycling Center 242-3500
Treasurer 242-6254
Troy Ambulance 242-3775
Water/Sewer Department 242-3890
Water/Sewer Fax Transmissions 242-6718
Welfare Administration 242-7722
Zoning Board of Adjustment 242-7722

TROY POST OFFICE

242-6482

TOWN OFFICE ADDRESS: 16 Central Square (Town Common)

MONADNOCK REGIONAL SCHOOL DISTRICT

School Administrative Unit #93, 600 Old Homestead Hwy, Swanzey 352-6955
Jr./Sr. High School, 580 Old Homestead Hwy, Swanzey 352-6575
Troy Elementary School, 44 School St., Troy 242-7741



The 2023 Troy Town Report is dedicated to Gerald D. Callahan Sr.

On Thursday, May 18, 2023 Gerald D."Gerry" Callahan passed away at Dartmouth-Hitchcock Cheshire Medical Center in Keene.

Gerry was born in Brockton, MA. But he grew up in Troy. He was a member of the Monadnock Regional High School class of 1963.


Gerry embodied the spirit of his generation. His life echoed the words of President Kennedy's Inauguration Speech, "...ask not what your country can do for but what you can do for your country...". Gerry in listed in the Navy on June 27, 1963 and headed to Vietnam where he served honorably as a Seebee.

Returning home he married, raised a family, and participated in numerous committees in Troy and the surrounding area till the end of his life.


Gerry served the Town of Troy for three terms as a Selectman. Gerry was often the voice of reason in an occasionally tempestuous office. He offered both guidance and wisdom to younger and new Selectmen from his post at the Mini-Mart. His counsel was both insightful and worthwhile and is sorely missed by those of us who knew him.

Respectfully,

Troy, New Hampshire
Board of Selectmen



TJ Chasse, Chairman



Richard H. Thackston, III



Curtis C. Hopkins



***TOWN OF TROY
NEW HAMPSHIRE***

2023 TOWN REPORT

***of Officials, Staff and
Committees
of the Town for the calendar
year ending***

DECEMBER 31, 2023

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Elected/Appointed Board Members		
Board of Selectmen		
Name	Position	Term Expires
Richard Thackston	<i>Member</i>	2024
TJ Chasse	<i>Chairman</i>	2025
Curtis Hopkins	<i>Vice Chair</i>	2026
Treasurer		
Name	Position	Term Expires
Adam Hopkins		2024
Kim Swett	<i>Deputy</i>	2024
Moderator		
Name	Position	Term Expires
Richard HKS Thackston		2024
Town Clerk / Tax Collector		
Name	Position	Term Expires
Christina Howells		2024
Trustees of the Trust Fund		
Name	Position	Term Expires
Benjamin Drugg	<i>Chairman</i>	2024
Kristan Tilton		2025
Allan Bailey		2026
Supervisors of the Checklist		
Name	Position	Term Expires
Debra Wilson		2024
Julaine Rogers		2026
Sandra Goodwin		2028
Planning Board		
Name	Position	Term Expires
Kyle Smith	<i>Member</i>	2024
Steve Sawyer	<i>Vice Chair</i>	2024
Richard HKS Thackston	<i>Secretary</i>	2025
Henry Underwood	<i>Chairman</i>	2025
Michael LeClerc	<i>Member</i>	2026
Matthew Meacham	<i>Member</i>	2026
Curtis Hopkins	<i>Selectmen's Rep.</i>	xx

Zoning Board of adjustments		
Name	Position	Term Expires
Courtney Davis	<i>Vice Chair</i>	2024
Justin Jones	<i>Member</i>	2024
Debra Wilson	<i>Member</i>	2024
Steve Obert	<i>Chairman</i>	2025
TJ Chasse	<i>Selectmen's Rep.</i>	xx
Matthew Meacham	<i>Planning Board Rep.</i>	xx
Budget Committee		
Name	Position	Term Expires
Jamie Hummel	<i>Member</i>	2024
Steve Obert	<i>Member</i>	2024
Deborah Wilson	<i>Member</i>	2024
Adam Hopkins	<i>Member</i>	2025
Matt Meacham	<i>Member</i>	2025
Richard HKS Thackston	<i>Member</i>	2025
Allen Bailey	<i>Secretary</i>	2026
Tara Chasse	<i>Member</i>	2026
Benjamin Drugg	<i>Chairman</i>	2026
TJ Chasse	<i>Selectmen's Rep.</i>	xx
Cemetery Trustees		
Name	Position	Term Expires
Kristan Lepisto	<i>Member</i>	2024
Diane Lepisto	<i>Chair</i>	2025
Richard HKS Thackston	<i>Member</i>	2026
Richard Thackston	<i>Selectmens Rep.</i>	xx
Fire Department		
Name	Position	Term Expires
Ryan Huntoon	<i>Deputy</i>	2024
Scott Meader	<i>2nd Deputy</i>	2024
Mark Huntoon	<i>Chief</i>	2026
TJ Chasse	<i>Selectmen's Rep.</i>	xx
Library Trustees		
Name	Position	Term Expires
Colleen Brennan		2025
Richard HKS Thackston		2024
Kristan Tilton		2026
Richard Thackston	<i>Selectmen's Rep.</i>	xx

Water and Sewer Commissioners		
Name	Position	Term Expires
Michael Leclerc	<i>Chairman</i>	2024
Bert Lang		2025
Adam Hopkins		2026
Benjamin Drugg	<i>Secretary</i>	2027
Courtney Davis	<i>Vice Chair</i>	2028
TJ Chasse	<i>Selectmen's Rep.</i>	xx
Conservation Commission		
Name	Position	Term Expires
Courtney Davis	<i>Vice Chairman</i>	2024
Michael Leclerc		2024
Loui Welby		2024
Kyle Smith	<i>Chairman</i>	2024
Curtis Hopkins	<i>Selectmen's Rep.</i>	xx
Historical Society		
Name	Position	Term Expires
Kim Chaffee		xx
Mary Lee Obert	<i>Director</i>	xx
Kathleen Marrotte		xx
Peter Marrotte	<i>Director</i>	xx
Richard Wright	<i>Director</i>	xx
Lynn Smith		xx
Richard Thackston	<i>Selectmens Rep.</i>	xx
Recreation Committee		
Name	Position	Term Expires
Jacob Bertolami		
Stephanie Campbell		
Tammy Erying		
Pilar Goodell		
Lexie Hopkins		
Robert Norton	<i>Director</i>	
William Stinson		
Kyle Smith		
Debra Wilson		
Robert H. Norton		
Christina Howells		
Emily Goodell	<i>Student's Rep.</i>	
Curtis Hopkins	<i>Selectmens Rep.</i>	

Joint Loss Management Committee		
Name	Position	Term Expires
Elizabeth Berry	<i>Secretary</i>	xx
Sarah Lashua	<i>Chair</i>	xx
Robert Norton	<i>Member</i>	xx
Richard HKS Thackston	<i>Member</i>	xx
State and Federal Elected Officials		Term Expires
Christopher Sununu (R)	Governor	2024
Margaret Hassan (D)	U.S. Senator	2028
Jeanne Shaheen (D)	U.S. Senator	2026
Annie McLane Custer (D)	U.S. Representative - NH 2nd District	2024
Christopher Pappas (D)	U.S. Representative - NH 1st District	2024
Denise Ricciardi (R)	NH State Senator - District 9	2024
Richard H. Thackston, III (R)	NH House of Representatives - Dist. 12	2024
Jennifer Rhodes (R)	NH House of Representatives - Dist. 17	2024
David Wheeler (R)	Executive Councilor - District 5	2024
Appointed Officials		
Town Administrator	Jeremy Bourgeois, MPA	
Exec. Assistant-Selectmen's Office	Sarah Lashua	
Deputy Town Clerk/Tax Collector	Tara Chasse	
Tax Collector Assistant	Steve Boscarino	
Chief of Police	David Ellis	
Emergency Management Director	David Ellis	
Health Officer	David Ellis	
Forest Fire Warden	Mark Huntoon	
Road Agent	John Coons	
Recreation Director	Robert Norton	
Librarian	Vacant	
Water & Sewer	Rhonda Sheats & Nick Huntoon	
Welfare Officer	Tara Chasse	

SELECTMANS COMMENTS 2023

Town Report

Troy, New Hampshire

All small Towns in the United States have challenges, too small of a tax base; to many unfunded mandates; aging populations; confusing or unclear objectives from State and Federal agencies.

Where does this leave us?

Better than most, worse than some, continuing the work of keeping calm and carrying on. A quick look around our area at other town's Tax Rates tells much of the story:

Richmond:	\$14.69
Fitzwilliam:	\$16.92
Troy:	\$18.08
Gilsum:	\$26.03
Marlborough:	\$24.58
Swanzy:	\$26.87
Roxbury:	\$27.52
Winchester:	\$31.68
Keene:	\$31.89

The challenge of maintaining services, which means both materials and hiring and retaining competent employees, as well as planning work loads and allocation of town resources for both immediate and future needs has become the top priority of the Select Board. Basic operational challenges that the Select Board faced in prior years have been overcome and our concentration is now focused on maintaining our successes and expanding into important areas such as long-term Capital Improvement Planning and addressing long term oversight of Town facilities & services.

Troy's long overdue financial audits are very nearly caught up and reflect what we believed to be the case for some time, which is that the Select Board has managed town funds over the last five years in such a way as to return significant surpluses. As much as possible has been applied to the Tax Rate, allowing for reasonable reserves, and surpluses are expected to be available from the remaining open audit periods.

The challenge of replacing a fine manager, like Mary Guild our former Town Administrator, who left us for personal reasons at the end of 2023 is daunting in any organization, but we feel comfortable that we have established processes that are making the transition much easier than it may have been in the past.

As always, we have vacancies on many boards and committees, and we need your help for a diverse and prosperous Troy future, but it does appear that participation on Boards and committees has increased. There's always an opportunity for committee work.

Our Town Meeting form of governance is as close to pure democracy as possible; please vote, please participate, please come to Town Meeting

As always, **Thank-you for your support.**

Troy New Hampshire Select Board – January 31, 2024

TJ Chasse – Chairman

Curtis C. Hopkins – Ranking Member

Richard H. Thackston III – Member



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
General Government								
4130	Executive	06	\$441,544	\$454,669	\$485,969	\$0	\$485,969	\$0
4140	Election, Registration, and Vital Statistics	06	\$601	\$1,528	\$3,279	\$0	\$3,279	\$0
4150	Financial Administration	06	\$56,000	\$56,000	\$50,000	\$0	\$50,000	\$0
4152	Property Assessment	06	\$70,000	\$70,000	\$0	\$0	\$0	\$0
4153	Legal Expense	06	\$12,676	\$30,000	\$45,000	\$0	\$45,000	\$0
4155	Personnel Administration	06	\$0	\$0	\$7,459	\$0	\$7,459	\$0
4191	Planning and Zoning	06	\$3,291	\$6,683	\$8,433	\$0	\$8,433	\$0
4194	General Government Buildings	06	\$44,557	\$56,677	\$43,614	\$0	\$43,614	\$0
4195	Cemeteries	06	\$28,485	\$38,539	\$0	\$0	\$0	\$0
4196	Insurance Not Otherwise Allocated	06	\$0	\$0	\$0	\$0	\$0	\$0
4197	Advertising and Regional Associations	06	\$4,031	\$4,054	\$4,069	\$0	\$4,069	\$0
4198	Contingency	06	\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	06	\$6,593	\$10,000	\$25,000	\$0	\$25,000	\$0
			\$667,778	\$728,146	\$672,823	\$0	\$672,823	\$0
Public Safety								
4210	Police	06	\$453,427	\$516,188	\$549,197	\$0	\$549,197	\$0
4215	Ambulances	06	\$146,643	\$148,223	\$203,786	\$0	\$203,786	\$0
4220	Fire	06	\$117,363	\$112,554	\$121,328	\$0	\$121,328	\$0
4240	Building Inspection	06	\$0	\$20,000	\$10,000	\$0	\$10,000	\$0
4290	Emergency Management	06	\$453	\$442	\$999	\$0	\$999	\$0
4299	Other Public Safety	06	\$0	\$0	\$12,782	\$0	\$12,782	\$0
			\$717,886	\$797,407	\$898,092	\$0	\$898,092	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Airport/Aviation Center								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Highway Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	06	\$0	\$297,999	\$393,798	\$0	\$393,798	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	06	\$0	\$15,000	\$15,000	\$0	\$15,000	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal		\$0	\$312,999	\$408,798	\$0	\$408,798	\$0
Sanitation								
4321	Sanitation Administration	06	\$151,169	\$145,420	\$166,104	\$0	\$166,104	\$0
4323	Solid Waste Collection		\$0	\$5,000	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$151,169	\$150,420	\$166,104	\$0	\$166,104	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Water Distribution and Treatment								
4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Health Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	06	\$275	\$1,850	\$2,271	\$0	\$2,271	\$0
4415	Health Agencies and Hospitals		\$0	\$0	\$0	\$0	\$0	\$0
4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0
	Health Subtotal		\$275	\$1,850	\$2,271	\$0	\$2,271	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2024	Selectmen's Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)
Welfare								
4441	Welfare Administration	06	\$28,276	\$30,122	\$37,760	\$0	\$37,760	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0	\$0	\$0
4449	Other Welfare		\$15,815	\$15,815	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$44,091	\$45,937	\$37,760	\$0	\$37,760	\$0
Culture and Recreation								
4520	Parks and Recreation	06	\$85,348	\$91,478	\$65,294	\$0	\$65,294	\$0
4550	Library	06	\$112,452	\$117,548	\$140,921	\$0	\$140,921	\$0
4583	Patriotic Purposes	06	\$710	\$800	\$800	\$0	\$800	\$0
4589	Other Culture and Recreation	06	\$835	\$950	\$29,957	\$0	\$29,957	\$0
	Culture and Recreation Subtotal		\$199,345	\$210,776	\$236,972	\$0	\$236,972	\$0
Conservation and Development								
4611	Conservation Administration	06	\$811	\$1,557	\$2,205	\$0	\$2,205	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0
4652	Economic Development	06	\$0	\$0	\$1	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$811	\$1,557	\$2,206	\$0	\$2,206	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Debt Service								
4711	Principal - Long Term Bonds, Notes, and Other Debt		\$119,034	\$119,034	\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt		\$25,825	\$25,825	\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes	06	\$8,088	\$20,000	\$34,200	\$0	\$34,200	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$152,947	\$164,859	\$34,200	\$0	\$34,200	\$0
Capital Outlay								
4901	Land		\$67,362	\$73,000	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$9,762	\$145,000	\$0	\$0	\$0	\$0
4903	Buildings		\$37,550	\$11,102	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$70,000	\$22,130	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$184,674	\$251,232	\$0	\$0	\$0	\$0
Operating Transfers Out								
4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	06	\$298,942	\$1,053,816	\$289,696	\$0	\$289,696	\$0
4914W	To Water Proprietary Fund	06	\$200,417	\$192,925	\$258,827	\$0	\$258,827	\$0
4918	To Non-Expendable Trust Funds		\$0	\$360	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$499,359	\$1,247,101	\$548,523	\$0	\$548,523	\$0
Total Operating Budget Appropriations								
				\$3,007,749	\$0	\$3,007,749	\$0	\$0



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4195	Cemeteries	12	\$53,603	\$0	\$53,603	\$0
		<i>Purpose: Cemetery Operating Budget</i>				
4323	Solid Waste Collection	16	\$7,500	\$0	\$7,500	\$0
		<i>Purpose: Transfer Station Bags</i>				
4902	Machinery, Vehicles, and Equipment	14	\$120,000	\$0	\$120,000	\$0
		<i>Purpose: Highway Truck</i>				
4902	Machinery, Vehicles, and Equipment	21	\$74,969	\$0	\$74,969	\$0
		<i>Purpose: Police Cruiser/Purchase</i>				
4903	Buildings	29	\$15,000	\$0	\$15,000	\$0
		<i>Purpose: Town Hall Buildings</i>				
4915	To Capital Reserve Funds	10	\$140,000	\$0	\$140,000	\$0
		<i>Purpose: Capital Reserve Funds Deposits</i>				
4916	To Expendable Trusts	11	\$44,000	\$0	\$44,000	\$0
		<i>Purpose: Expendable Trust Funds Deposits</i>				
4916	To Expendable Trusts	13	\$2,100	\$0	\$2,100	\$0
		<i>Purpose: Cemetery Maintenance Trust & Perpetual Care Trust</i>				
Total Proposed Special Articles			\$457,172	\$0	\$457,172	\$0



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)
4130	Executive	26	\$582	\$0	\$582
		<i>Purpose: Moderator's Stipend</i>			
4130	Executive	31	\$12,000	\$0	\$12,000
		<i>Purpose: Town Clerk/Tax Collector Clerk Position</i>			
4130	Executive	25	\$189	\$0	\$189
		<i>Purpose: Supervisors of the Checklist Stipend</i>			
4319	Other Highway, Streets, and Bridges	15	\$43,746	\$0	\$43,746
		<i>Purpose: Roads & Streets</i>			
4445	Vendor Payments	20	\$22,106	\$0	\$18,044
		<i>Purpose: Support for Public Services</i>			
4711	Principal - Long Term Bonds, Notes, and Other Debt	07	\$75,098	\$0	\$75,098
		<i>Purpose: Sewer Plant Upgrade Bond Payment</i>			
4711	Principal - Long Term Bonds, Notes, and Other Debt	09	\$10,000	\$0	\$10,000
		<i>Purpose: Broadband Bond Payment</i>			
4711	Principal - Long Term Bonds, Notes, and Other Debt	08	\$32,753	\$0	\$32,753
		<i>Purpose: Water Systems Improvement Bond Payment</i>			
4721	Interest - Long Term Bonds, Notes, and Other Debt	07	\$10,478	\$0	\$10,478
		<i>Purpose: Sewer Plant Upgrade Bond Payment</i>			
4721	Interest - Long Term Bonds, Notes, and Other Debt	09	\$4,853	\$0	\$4,853
		<i>Purpose: Broadband Bond Payment</i>			
4721	Interest - Long Term Bonds, Notes, and Other Debt	08	\$6,247	\$0	\$6,247
		<i>Purpose: Water Systems Improvement Bond Payment</i>			
4901	Land	27	\$3,720	\$0	\$3,720
		<i>Purpose: Cheshire Train Depot Land</i>			
4902	Machinery, Vehicles, and Equipment	28	\$3,000	\$0	\$3,000
		<i>Purpose: Cheshire Train Depot Security System</i>			
Total Proposed Individual Articles			\$224,772	\$0	\$220,710
					\$4,062



New Hampshire
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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
Taxes					
3120	Land Use Change Taxes for General Fund		\$0	\$0	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	06	\$0	\$9,310	\$9,310
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	06	\$0	\$20,074	\$20,074
	Taxes Subtotal		\$0	\$29,384	\$29,384
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	06	\$0	\$827	\$827
3220	Motor Vehicle Permit Fees	06	\$0	\$386,471	\$386,471
3230	Building Permits	06	\$0	\$30,480	\$30,480
3290	Other Licenses, Permits, and Fees	06	\$0	\$4,829	\$4,829
	Licenses, Permits, and Fees Subtotal		\$0	\$422,607	\$422,607
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
	From Federal Government Subtotal		\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant	06	\$0	\$110,186	\$110,186
3352	Meals and Rooms Tax Distribution	06	\$0	\$187,246	\$187,246
3353	Highway Block Grant	15	\$0	\$43,746	\$43,746
3354	Water Pollution Grant	06	\$0	\$27,245	\$27,245
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	06	\$0	\$117	\$117



New Hampshire
Department of
Revenue Administration

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MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
State Sources					
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution	06	\$0	\$15,880	\$15,880
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
	State Sources Subtotal		\$0	\$384,420	\$384,420
Charges for Services					
3401	Income from Departments	06	\$0	\$54,597	\$54,597
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges	06	\$0	\$14,400	\$14,400
	Charges for Services Subtotal		\$0	\$68,997	\$68,997
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	06	\$0	\$50,929	\$50,929
3502	Interest on Investments		\$0	\$0	\$0
3503	Other		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	06, 09	\$0	\$26,144	\$26,144
	Miscellaneous Revenues Subtotal		\$0	\$77,073	\$77,073
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0



New Hampshire
 Department of
 Revenue Administration

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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
Interfund Operating Transfers In					
3912	From Special Revenue Funds	16	\$0	\$7,500	\$7,500
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund	06	\$0	\$276,911	\$276,911
3914W	From Water Proprietary Fund	06	\$0	\$192,265	\$192,265
3915	From Capital Reserve Funds	14, 21	\$0	\$150,000	\$150,000
3916	From Trust and Fiduciary Funds	12	\$0	\$51,981	\$51,981
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$0	\$678,657	\$678,657
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	13, 21	\$0	\$47,069	\$47,069
9999	Fund Balance to Reduce Taxes	06	\$0	\$100,000	\$100,000
	Other Financing Sources Subtotal		\$0	\$147,069	\$147,069
	Total Estimated Revenues and Credits		\$0	\$1,808,207	\$1,808,207



Budget Summary

Item	Selectmen's Period ending 12/31/2024 (Recommended)	Budget Committee's Period ending 12/31/2024 (Recommended)
Operating Budget Appropriations	\$3,007,749	\$3,007,749
Special Warrant Articles	\$457,172	\$457,172
Individual Warrant Articles	\$224,772	\$220,710
Total Appropriations	\$3,689,693	\$3,685,631
Less Amount of Estimated Revenues & Credits	\$1,808,207	\$1,808,207
Estimated Amount of Taxes to be Raised	\$1,881,486	\$1,877,424



Supplemental Schedule

1. Total Recommended by Budget Committee	\$3,685,631
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$117,851
3. Interest: Long-Term Bonds & Notes	\$21,578
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$139,429
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$3,546,202
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$354,620
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: <i>(Line 1 + Line 8 + Line 11 + Line 12)</i>	\$4,040,251

COMPARATIVE STATEMENT OF APPROPRIATION AND EXPENDITURES					
Fiscal Year Ending December 31, 2023					
Purpose of Appropriation	Appropriation MS-232	Total Available	Expenditures	Unexpended Balance	Overdrafts Balance
Appropriation	308,733	308,733	307,058	1,675	
Selectmen's Office	143,603	143,603	134,486	9,117	
Town Clerk/Tax Collector	1,528	1,528	601	927	
Election & Registration	56,000	56,000	56,000	0	
Auditors	30,000	30,000	12,676	17,324	
Judicial and Legal	950	950	835	115	
Historical Society	4,829	4,829	2,734	2,095	
Planning Board	1,854	1,854	557	1,297	
Zoning Board of Adjustment	8,300	8,300	6,276	2,024	
Kimball Hall	32,701	32,701	38,281		(5,580)
Town Hall	38,539	38,539	28,485	10,054	
Cemetery Department	4,430	4,430	8,315	0	(3,885)
Cheshire R/R Depot Bldg.	4,050	4,050	4,031	19	
Regional Associations	10,000	10,000	6,593	3,407	
Gen Gov't-Donations	479,183	479,183	436,925	42,258	
Police Department	44,907	44,907	16,502	28,405	
Police Revenue Offset	148,223	148,223	146,643	1,580	
Ambulance	11,246	11,246	10,950	296	
Emergency Services Bldg	110,069	110,069	117,363	0	(7,294)
Fire Department	2,485	2,485	2,088	397	
Forest Fire Suppression	20,000	20,000	0	20,000	
Building Inspector	442	442	453	0	(11)
Emergency Management	300,977	300,977	278,035	22,942	
Highway Department	15,000	15,000	17,394	0	(2,394)
Street Lighting	55,598	55,598		55,598	
Highway Block Grant					

Purpose of Appropriation	Appropriation		Total		Unexpended Balance	Overdrafts Balance
	MS-232	Available	Expenditures	Balance		
Transfer Sta/Recycling Ctr.	149,003	149,003	151,169	0	(2,166)	
Animal Control	1,850	1,850	275	1,575	0	
Support For Public Services	15,815	15,815	15,815	0	0	
Welfare General Assistance	30,122	30,122	28,276	1,846	0	
Town Common	7,800	7,800	7,805	0	(5)	
SEP War Memorial Bldg	28,884	28,884	24,054	4,830	0	
Recreation Program	54,794	54,794	61,294	0	(6,500)	
Library	117,548	117,548	112,452	5,096	0	
Patriotic Purposes	800	800	710	90	0	
Conservation Commission	1,557	1,557	811	746	0	
Industrial Dev Authority	1	1	0	1	0	
Principal/Interest on Bonds	144,859	144,859	144,681	178	0	
INT.-Tax Anticipation Note	20,000	20,000	8,088	11,912	0	
Capital Reserves	130,000	130,000	130,000	0	0	
Expendable Trust Funds	49,540	49,540	49,000	540	0	
Capital Outlay-Land	73,000	73,000	67,362	5,638	0	
Capital Outlay-Equipment	15,000	15,000	9,762	5,238	0	
Capital Outlay-Buildings	11,102	11,102	37,550	0	(26,448)	
Cemetery Perpetual Care Trust	360	360	0	360	0	
Water/Sewer Operations	481,741	481,741	499,369	0	(17,628)	
Sub-Total (MS-232)	3,167,423	3,167,423	2,981,754	257,580	(71,911)	
Capital Outlay-Other (GRANT)		0		0	0	
GRAND TOTAL	3,167,423	3,167,423	2,981,754	257,580	(71,911)	

Net Unexpended Balance of Appropriations.....

Difference Between Unexpended and Overdrafts

Adam Hopkins, Treasurer

Detailed Statement of Payments	
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4130 - SELECTMEN'S OFFICE

Selectmen	11,588	
Town Administrator	82,077	
Executive Assistant	41,354	
Administrative Assistant	28,596	
Moderator	618	
Supervisors of the Checklist	773	
Treasurer	5,047	
Deputy Treasurer	1,000	
Trustees of the Trust Funds	1,545	
Code Enforcement Officer	3,500	
Advertising	39	
Assessing Fees	13,037	
Computer Services	36,299	
Consulting Service Fees	176	
Dental Insurance	1,360	
Disability Insurance	1,469	
Dues, Membership and Subscriptions	1,934	
Equipment Purchase	2,912	
Equipment Repairs	75	
Health Insurance	25,098	
Life Insurance	162	
Meal Reimbursement	841	
Office Supplies	2,479	
Post Office Box Rent	93	
Postage	1,042	
Seminars	258	
Social Security	13,440	
State Retirement	20,264	
Tax Map Contract	2,200	
Telephone Basic Rate	754	
Town Report Printing	1,594	
Training/Hiring/Testing	328	
Travel Reimbursement	93	
Workers' Compensation	5,016	
Subtotal	307,058	307,058
Approp.	308,733	

4132 - TOWN CLERK/TAX COLLECTOR OFFICE

Town Clerk/Tax Collector	48,827
Deputy Town Clerk/Tax Collector	29,678
Advertising	56
Cheshire Registry of Deeds	325
Computer Services	9,773
Dental Insurance	756
Disability Insurance	504
Dues, Membership and Subscriptions	318
Equipment Purchase	612
Equipment Repair	210

Detailed Statement of Payments

4132 - TOWN CLERK/TAX COLLECTOR OFFICE - Cont'd

Health Insurance	16,855	
Labor Contracted Services	1,412	
Internet	49	
Life Insurance	43	
Dog License Fees	383	
Marriage License Fees	91	
Office Supplies	2,003	
Post Office Box Rent	93	
Postage	2,954	
Postage Machine Rental	468	
Printing/Forms	975	
Seminars	1,170	
Social Security	5,773	
State Retirement	6,946	
Telephone Basic Rate	503	
Training/Hiring/Testing	25	
Travel Reimbursement	2,869	
Vault Storage	392	
Vital Record Search Fees	201	
Workers' Compensation	225	
Subtotal		134,486
Approp.	143,603	

4140 - ELECTION AND REGISTRATION

Ballot Clerks	316	
Advertising	74	
Food Allowance	187	
Social Security	24	
Subtotal		601
Approp.	1,528	

4150 - AUDITORS FOR TOWN BOOKS

Auditing	56,000	
Subtotal		56,000
Approp.	56,000	

4153 - JUDICIAL AND LEGAL

Legal Expenses	12,676	
Subtotal		12,676
Approp.	30,000	

4155 - HISTORICAL SOCIETY

Advertising	450	
Project/Fees	300	
Office Supplies	85	
Subtotal		835
Approp.	950	

Detailed Statement of Payments

4191 - PLANNING BOARD

Advertising	635	
Office Supplies	25	
Postage	173	
Publication/Books/Periodicals	26	
Consultant	1,875	
Subtotal	1,875	2,734
Approp.	4,829	

4192 - ZONING BOARD OF ADJUSTMENT

Advertising	208	
Office Supplies	13	
Postage	266	
Publication/Books/Periodicals	70	
Subtotal	70	557
Approp.	1,854	

4193 - KIMBALL HALL

Building Maintenance and Repair	354	
Mutual Aid	250	
Electricity	654	
Heating Oil	2,821	
Oil Burner Service	180	
Property Insurance	617	
Recharge Fire Extinguishers	85	
Telephone Basic Rate	699	
Water & Sewer Service	616	
Subtotal	616	6,276
Approp.	8,300	

4194 - TOWN HALL

Custodian	5,565	
Building Maintenance and Repair	18,295	
Electricity	2,120	
Equipment Purchase	300	
Equipment Repairs	31	
Fire/Security Alarm Contract	192	
General Supplies	705	
Heating Oil	6,748	
Oil Burner Service	180	
Labor Contracted Services	200	
Liability Insurance	1,502	
Property Insurance	1,712	
Recharge Fire Extinguishers	128	
Fax Line Basic Rate	251	
Water & Sewer Service	353	
Subtotal	353	38,281
Approp.	32,701	

Detailed Statement of Payments

4195 - CEMETERY DEPARTMENT

Trustees Salaries	1,625	
Part-Time Salaries	13,876	
Vehicle Insurance	1,117	
Building Maintenance and Repair	100	
Clothing Allowance	149	
Electricity	182	
Equipment Purchase	1,966	
Equipment Repair	1,313	
Fencing	850	
Flags	300	
General Supplies	126	
Monument Repair	1,728	
Liability Insurance	279	
Property Insurance	153	
Seed/Fertilizer/Loam	1,628	
Social Security	1,186	
Cellular Telephone	317	
Equipment Fuel - Gasoline	760	
Veteran Grave Markers/Wreaths	252	
Water & Sewer Service	222	
Workers' Compensation	356	
Subtotal	28,485	28,485
Approp.	38,539	

4196 - CHESHIRE RAILROAD DEPOT

Building Maintenance & Repair	4,149	
Electricity	719	
Labor Contracted Services	1,350	
Property Insurance	257	
Recharge Fire Extinguishers	203	
Telephone Basic Rate	713	
Surveillance System Telephone	924	
Subtotal	8,315	8,315
Approp.	4,430	

4197 - REGIONAL ASSOCIATIONS

Southwest Region Planning Commission	4,031	
Subtotal	4,031	4,031
Approp.	4,050	

4199 - OTHER GENERAL GOVERNMENT (OVERLAY)

Property Tax Abatement/Refunds	6,593	
Subtotal	6,593	6,593
Approp.	10,000	

Detailed Statement of Payments	
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4210 - POLICE DEPARTMENT

Police Chief	73,015	
Part-Time Officers	41,559	
Overtime	37,547	
Full-Time Officer	62,934	
Call Time	1,834	
Full-Time Officer	22,386	
Mandatory Training	2,632	
Ammunition	2,477	
Vehicle Insurance	3,582	
Computer Support Services	18,042	
Copier Service Agreement	1,271	
Dental Insurance	2,650	
Disability Insurance	1,349	
Dues, Memberships and Subscriptions	231	
Equipment Purchase	9,689	
Equipment Repairs	600	
General Supplies	782	
Health Insurance	51,806	
Law Books	140	
Internet	49	
Police Professional Liability Insurance	3,832	
Life Insurance	111	
Meal Reimbursement	409	
Office Supplies	640	
Post Office Box Rent	139	
Postage	22	
Radio/Radar/Electronic Maintenance	648	
Social Security	5,992	
State Retirement	60,432	
Telephone Basic Rate	1,453	
Cellular Telephone	2,229	
Training/Hiring/Testing	1,221	
Uniforms	3,271	
Vehicle Fuel - Gasoline	10,002	
Repairs - 2016 Dodge Ram	2,121	
Repairs - 2020 Dodge Durango	2,248	
Tires - 2020 Dodge Durango	1,656	
Tires - 2016 Dodge Ram	1,020	
Workers' Compensation	4,907	
Subtotal	<u>436,925</u>	436,925
Approp.	479,183	

4212 - POLICE REVENUE OFFSET

Special Details Salaries	15,165	
Social Security	609	
Workers' Compensation	729	
Subtotal	<u>16,502</u>	16,502
Approp.	44,907	

Detailed Statement of Payments

4215 - AMBULANCE SERVICE

Ambulance Payroll	121,766	
Administrative/Clerical	955	
Vehicle Insurance	987	
Facility Rental	2,700	
Recharge Fire Extinguishers	85	
Social Security	9,388	
Telephone Basic Rate	251	
Training/Hiring/Testing	710	
Vehicle Fuel - Diesel	3,087	
Vehicle Maintenance & Repair	6,343	
Workers' Compensation	371	
Subtotal	146,643	146,643
Approp.	148,223	

4216 - EMERGENCY SERVICES BUILDING

Building Maintenance and Repair	2,230	
Electricity	1,951	
Security Alarm Monitoring	377	
General Supplies	881	
Generator Service	459	
Heating Oil	3,962	
Property Insurance	487	
Propane Gas	108	
Recharge Fire Extinguishers	142	
Water & Sewer Service	353	
Subtotal	10,950	10,950
Approp.	11,246	

4220 - FIRE DEPARTMENT

Board of Engineers Salary	2,575
Fire Fighters Payroll	12,979
Building Inspections by Firemen	115
Secretary	789
Vehicle Insurance	5,317
Building Maintenance and Repair	260
Cleaning Supplies	288
Dues, Membership and Subscriptions	214
Electricity	3,499
Equipment Purchase	8,723
Equipment Repair	3,247
Fire Prevention Supplies	346
Generator Service	1,215
Heating Oil	5,623
Medical/Rescue Supplies	311
Mutual Aid	25,280
Liability Insurance	409
Property Insurance	807
Office Supplies	222

Detailed Statement of Payments

4220 - FIRE DEPARTMENT - Cont'd

Post Office Box Rent	178	
Propane Gas	2,168	
Radio/Radar/Electronic Maintenance	11,257	
Recharge Fire Extinguishers	108	
Social Security	1,258	
Telephone Basic Rate	251	
Training/Hiring/Testing	1,280	
Bunker Gear	6,100	
Vehicle Fuel - Diesel	2,151	
Vehicle Fuel - Gasoline	137	
Generator/Chain Saw Fuel	625	
34E1 2004 HME Repairs	1,316	
34T1 1998 Mack Tanker Repairs	5,941	
34B1 1985 GMC Utility Truck Repairs	80	
34B2 1975 AMC Brush Truck Repairs	7,402	
34L1 2001 HME Ladder Truck Repair	3,756	
2016 F550 Brush Truck 1	80	
Water & Sewer Service	751	
Workers' Compensation	306	
Subtotal	117,363	
Approp.	110,069	

4225 - FOREST FIRE SUPPRESSION

Wardens/Deputy Wardens	408	
Equipment Purchase	1,643	
Social Security	31	
Workers' Compensation	6	
Subtotal	2,088	
Approp.	2,485	

4240 - BUILDING INSPECTOR

Building Inspector	0	
Approp.	20,000	0

4290 - EMERGENCY MANAGEMENT

Property Insurance	453	
Subtotal	453	
Approp.	442	

4312 - HIGHWAY DEPARTMENT

Public Works Director	43,652	
Highway Laborer	37,390	
Overtime	7,179	
Seasonal Laborers	20,953	
Advertising	551	
Vehicle Insurance	6,017	
Building Maintenance and Repair	1,018	
Cleaning Supplies	31	

Detailed Statement of Payments	
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4312 - HIGHWAY DEPARTMENT - Cont'd

Clothing Allowance	300
Cold Patch	1,179
Computer Services	1744
Computer Supplies	42
Construction Material	25
Dam Fees/Maintenance and Repair	4,130
Disability Insurance	803
Dental Insurance	2,304
Drum Oil & Grease	2,200
Electricity	1,403
Equipment Purchase	474
Equip Repair - 98 Cat Loader Repairs	3,765
Equip Repair - 05 NH Backhoe	1,965
Equip Repair - Roller and Trailer Repair	30
Equip Repair - Sweeper Repair	37
General Supplies	248
Hardware/Nuts/Bolts	164
Health Insurance	31,048
Heating Oil	2,804
Hot Mix	270
Ice Control - Sand	274
Ice Control - Salt	30,883
Labor Contracted Services	4,520
Life Insurance	94
Line Stripping	1,559
Liability Insurance	1,325
Property Insurance	517
Office Supplies	96
Pest Control	500
Recharge Fire Extinguishers	254
Safety Equipment	24
Sand & Gravel	536
Seed/Fertilizer/Loam	43
Road Signs	1,181
Social Security	7,907
Snow Plow Parts and Repairs	1,538
State Retirement	12,697
Stone for Roads	3,298
Sweeping	1,454
Telephone Basic Rate	251
Cellular Telephone	1,436
Tree Work	1,800
Vehicle Fuel - Diesel	12,611
Vehicle Fuel - Gasoline	173
Vehicle Repairs - 2016 Trackless Tractor	1,178
Vehicle Repair - 2012 Ford 350	6,026
Vehicle Repair - 2016 Ford 550	8,915
Water & Sewer Services	1,306

Detailed Statement of Payments			
4312 - HIGHWAY DEPARTMENT - Cont'd			
Welding Supplies		837	
Workers' Compensation		<u>3,076</u>	
Subtotal			278,035
	Approp.	300,977	
4316 - STREET LIGHTING			
		<u>17,394</u>	
Subtotal			17,394
	Approp.	15,000	
4321 - TRANSFER STATION/RECYCLING CENTER			
Superintendent		15,364	
Part-Time Salaries		27,460	
Building Maintenance and Repair		1,284	
Clothing Allowance		136	
Dues, Membership and Subscriptions		322	
Electricity		2,131	
Equip Rental - Compactor		2,200	
Equip Repairs - Forklift		1,397	
General Supplies		2,164	
Hazardous Waste Collection		220	
Heating Oil		1,522	
Labor Contracted Services		2,804	
Liability Insurance		766	
Property Insurance		827	
Office Supplies		78	
Pest Control		596	
Monitoring Wells		27,036	
Portable Toilet Rental		1,820	
Propane Gas		311	
Recharge Fire Extinguishers		328	
Scale License/Calibration		54	
Social Security		3,259	
Telephone Basic Rate		699	
Training/Hiring/Testing		88	
Tipping Fees		43,342	
Trucking Fees		8,753	
Waste/Recycle		5,306	
Workers' Compensation		<u>903</u>	
Subtotal			151,169
	Approp.	149,003	
4414 - ANIMAL CONTROL			
Equipment Purchase		245	
Monadnock Region Humane Society		<u>30</u>	
Subtotal			275
	Approp.	1,850	

Detailed Statement of Payments		
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4442 - WELFARE GENERAL ASSISTANCE

Welfare Manager	7,338	
Cell Phone	251	
Office Supplies	110	
Burial and Cremations	750	
Rent	17,915	
Electricity	240	
Heating Oil	998	
Postage	63	
Social Security	561	
Vehicle Fuel	49	
Subtotal		28,276
Approp.	30,122	

4445 - SUPPORT FOR PUBLIC AGENCIES

Home Health & Hospice	3,697	
Southwestern Community Services	2,500	
Community Kitchen, Inc.	2,500	
Monadnock Child Advocacy Center	1,100	
Community Volunteer Transportation Center	1,000	
CASA	1,000	
One Hundred Nights	1,000	
Monadnock Family Services	2,662	
Monadnock Center for Crisis Prevention	356	
Subtotal		15,815
Approp.	15,815	

4500 - TOWN COMMON

Electricity	503	
General Supplies	853	
Labor Contracted Services	6,448	
Subtotal		7,805
Approp.	7,800	

4520 - S E PAUL WAR MEMORAL CENTER

Custodian	3,429	
Snow Removal	280	
Building Maintenance and Repair	3,779	
Electricity	5,934	
General Supplies	801	
Generator Service	345	
Labor Contracted Services	1,318	
Marlborough Road Ball Field	595	
Liability Insurance	255	
Property Insurance	843	
Propane	2,124	
Recharge Fire Extinguishers	85	
Sand & Gravel	49	
Social Security	262	

Detailed Statement of Payments

4520 - S E PAUL WAR MEMORAL CENTER - Cont'd

Telephone Basic Rate	887	
Surveillance System	1,826	
Water & Sewer Services	789	
Water Testing	380	
Worker's Compensation	73	
Subtotal	73	24,054
Approp.	28,884	

4530 - RECREATION PROGRAM

Recreation Director	33,067	
Summer Camp Staff	18,676	
Advertising	0	
Fishing Derby	500	
July 4th Festival	2,000	
General Supplies	1,293	
Social Security	3,603	
Telephone	501	
Training/Hiring/Testing	539	
Workers' Compensation	1,115	
Subtotal	1,115	61,294
Approp.	54,794	

4550 - LIBRARY

Librarian	44,685	
Library Clerks	20,728	
Custodian	2,344	
Seasonal Laborers	1,030	
Alarm/Sprinkler	2,544	
Building Maintenance	400	
Elevator	1,318	
Automation System	1,474	
Computer Hardware/Software	289	
Dental Insurance	492	
Disability Insurance	461	
Electricity	3,374	
Health Insurance	10,645	
Heating Oil	5,012	
Oil Burner Service	180	
Life Insurance	51	
Liability Insurance	732	
Property Insurance	1,549	
Recharge Fire Extinguishers	248	
Social Security	5,044	
State Retirement	6,321	
Telephone Basic Rate	1,106	
Water & Sewer Services	907	

Detailed Statement of Payments			
4550 - LIBRARY - Cont'd			
Workers' Compensation		1,519	
Subtotal			112,452
	Approp.	117,548	
4583 - PATRIOTIC PURPOSES			
Band/Memorial Day Parade		310	
Flags		400	
Subtotal			710
	Approp.	800	
4611 - CONSERVATION COMMISSION			
Dues, Membership & Subs		250	
Contracted Services		400	
Training Hiring and Testing		161	
Subtotal			811
	Approp.	1,557	
4652 - INDUSTRIAL DEVELOPMENT			
Projects/Fees		0	
Subtotal			0
	Approp.	1	
4711 - LONG TERM BONDS & NOTES			
Sewer Bond Prin & Interest		88,195	
Water System Improvement Bond		41,423	
Broadband Bond		15,063	
Subtotal			144,681
	Approp.	144,859	
4723 - TAX ANTICIPATION NOTE			
Tax Anticipation Note Interest		8,088	
Subtotal			8,088
	Approp.	20,000	
4901 - CAPITAL OUTLAY - LAND			
Roads & Streets		67,362	
Subtotal			67,362
	Approp.	73,000	
4902 - CAPITAL OUTLAY - MACH/VEH/EQUIP			
Technology Improvements		4762	
Transfer Station Bags		5,000	
Subtotal			9,762
	Approp.	15,000	
4903 - CAPITAL OUTLAY - BUILDINGS			
Town Hall Building Repairs		25,000	
Gay-Kimball Library		3,250	

Detailed Statement of Payments		
4903 - CAPITAL OUTLAY - BUILDINGS - Cont'd		
Kimball Hall	9,300	
Subtotal		37,550
Approp.	11,102	
Note: \$25,000 encumbered from 2022		
4909 - CAPITAL OUTLAY - OTHER		
Reassessment of Town Property	70,000	
Subtotal		70,000
Approp.	70,000	
4915 - DEPOSITS TO CAPITAL RESERVE FUNDS		
Fire Department	25,000	
Highway Department	25,000	
Highway and Streets	50,000	
Police Department	10,000	
Reassessment	20,000	
Subtotal		130,000
Approp.	130,000	
4916 - DEPOSITS TO EXPENDABLE TRUST FUNDS		
Cemetery Maintenance Trust	0	
Computer	5,000	
Samuel E. Paul War Memorial	1,500	
Town Building & Repair	25,000	
Demolition of Buildings	7,500	
Gay-Kimball Library	10,000	
Subtotal		49,000
Approp.	49,540	
4917 - DEPOSIT TO CEMETERY PERPETUAL CARE		
Cemetery	0	
Subtotal		0
Approp.	360	
1310 - WATER/SEWER DEPARTMENT - All Reimbursed to town		
Vehicle Fuel - Diesel/Gasoline	689	
Subtotal		689
Approp.	0	
1400 - PREPAID EXPENSES		
Postage	125	
Diesel Fuel	427	
Diesel Gasoline	253	
Subtotal		804
Approp.		

Detailed Statement of Payments			
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2075 - COUNTY TAX

County Tax - Payment	575,600		
Subtotal	575,600		575,600
Approp.	0		

2075 - MONADNOCK REGIONAL SCHOOL DISTRICT

MRSD - Payments	1,762,668		
Subtotal	1,762,668		1,762,668
Approp.	0		

2075 - TAN NOTE

Mascoma Bank - Payments	650,000		
Subtotal	650,000		650,000
Approp.	0		

2490 - EXPENSES ON WITHDRAWALS - FUNDS WITH AGENTS TO EXPEND

SEP Expendable Trust Fund	5,159		
EM Expendable Trust Fund	1,280		
Demo/Repair of Buildings Trust Fund	44,460		
Subtotal	50,899		50,899
Approp.	0		

5000 - ARPA

ARPA Expenses	209,515		
Subtotal	209,515		209,515
Approp.	0		

WATER/SEWER DEPARTMENT

4326 - SEWER DEPARTMENT

Commissioners' Salaries	1,708	
Superintendent's Salary	28,444	
Asst. Superintendent Salary	26,185	
Office Manager Salary	5,846	
Overtime	1,112	
Pager Compensation	3,250	
Treasurer Salary	1,051	
Building Maint. & Repair	401	
Computer Services	9,282	
Disability Insurance	453	
Dues, Memberships, Subscriptions	139	
Sewer Bond Reimbursement	38,654	
Electricity	52,785	
Equipment Purchase	228	
Equipment Repair	390	
General Supplies	2,348	
Health Insurance	12,544	
Labor Contracted Services	2,803	
Computer Supplies	335	

Detailed Statement of Payments	
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4326 - SEWER DEPARTMENT - Cont'd

Internet	9	
Life Insurance	51	
Liability Insurance	1,976	
Equipment Rental	1,800	
Materials/Parts	6,161	
Office Supplies	382	
Postage	228	
Propane	2,256	
Sewer Tests	27,441	
Social Security	4,820	
State Retirement	7,668	
Legal Expenses	4,655	
Telephone	1,775	
Cell Phone	874	
Training/Hiring/Testing	1,034	
Trash Removal	1,188	
Calibrating Lab Equipment	1,375	
Uniforms	438	
Vehicle Repairs, 2011 GMC	317	
Repairs/Maint. 2008 Ford	2,154	
Vehicle Fuel, Diesel	1,334	
Vehicle Fuel, Gasoline	304	
Repairs, 95 Kubota Tractor	35	
Generator, Repairs/Maintenance	5,712	
Small Tools	76	
Weed Control	1,016	
Alarm System	192	
Workers' Compensation	669	
Chemicals	34,993	
State Permits	50	
Subtotal	<u>50</u>	298,942
	Approp.	287,017

4332 - WATER DEPARTMENT

Commissioners' Salaries	1,708
Superintendent's Salary	28,444
Asst. Superintendent Salary	26,185
Office Manager Salary	5,846
Overtime	1,112
Pager Compensation	3,250
Treasurer Salary	1,051
Property Taxes	9,702
Building Maint. & Repair	401
Computer Services	9,282
Disability Insurance	453
Dues, Memberships, Subscriptions	239
Electricity	17,876
Well Repair	15,000

Detailed Statement of Payments	
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4332 - WATER DEPARTMENT - Cont'd

Equipment Purchase	37	
Equipment Repair	4,183	
General Supplies	124	
Health Insurance	12,544	
Labor Contracted Services	8,203	
Computer Supplies	108	
Internet	117	
Life Insurance	51	
Liability Insurance	1,976	
Materials/Parts	7,942	
Office Supplies	394	
Postage	228	
Propane	1,110	
Water Tests	2,335	
Social Security	4,820	
State Retirement	7,668	
Legal Expenses	4,655	
Telephone	967	
Cell Phone	874	
Training/Hiring/Testing	370	
Trash Removal	313	
Calibrating Lab Equipment	3,112	
Uniforms	438	
Vehicle Repairs, 2011 GMC	317	
Repairs/Maint. 2008 Ford	2,127	
Vehicle Fuel, Diesel	1,334	
Vehicle Fuel, Gasoline	304	
Repairs, 95 Kubota Tractor	35	
John Deere Tractor Repairs	277	
Generator, Repairs/Maintenance	4,490	
Road Repair/Cold Patch/HT	1,476	
SCADA	2,050	
Workers' Compensation	669	
Chemicals	4,220	
Subtotal		200,417
Approp.	194,724	

4199 - OTHER GENERAL GOVERNMENT

Water Refund	93	
Sewer Refund	93	
Subtotal		186
Approp.	0	

1400 - PREPAID EXPENSES

EJP Annual Computer Support Service	2,500	
Subtotal		2,500
Approp.	0	

Detailed Statement of Payments			
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WATER/SEWER DEPARTMENT - Cont'd

2490 - ENGINEERS

Underwood Engineers		<u>27,289</u>	
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Subtotal			27,289
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Approp.	0		
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TOTAL 2023 EXPENDITURES			6,331,892
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Sarah Lashua, Executive Assistant



DRA Revised/Reviewed Appropriations

Troy

For the period beginning January 1, 2023 and ending December 31, 2023

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the appropriations used in computing the tax rate.

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
General Government					
4130-4139	Executive	08,23	\$454,668	\$1	\$454,669
4140-4149	Election, Registration, and Vital Statistics	08	\$1,528	\$0	\$1,528
4150-4151	Financial Administration	08	\$56,000	\$0	\$56,000
4152	Revaluation of Property	12	\$70,000	\$0	\$70,000
4153	Legal Expense	08	\$30,000	\$0	\$30,000
4155-4159	Personnel Administration		\$0	\$0	\$0
4191-4193	Planning and Zoning	08	\$6,683	\$0	\$6,683
4194	General Government Buildings	08	\$56,677	\$0	\$56,677
4195	Cemeteries	16	\$38,539	\$0	\$38,539
4196	Insurance		\$0	\$0	\$0
4197	Advertising and Regional Association	08	\$4,050	\$0	\$4,050
4199	Other General Government	08	\$10,000	\$0	\$10,000
General Government Subtotal			\$728,145	\$1	\$728,146
Public Safety					
4210-4214	Police	08	\$516,188	\$0	\$516,188
4215-4219	Ambulance	08	\$148,223	\$0	\$148,223
4220-4229	Fire	08	\$112,554	\$0	\$112,554
4240-4249	Building Inspection	08	\$20,000	\$0	\$20,000
4290-4298	Emergency Management	08	\$442	\$0	\$442
4299	Other (Including Communications)		\$0	\$0	\$0
Public Safety Subtotal			\$797,407	\$0	\$797,407
Airport/Aviation Center					
4301-4309	Airport Operations		\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0
Highways and Streets					
4311	Administration		\$0	\$0	\$0
4312	Highways and Streets	08	\$297,999	\$0	\$297,999
4313	Bridges		\$0	\$0	\$0
4316	Street Lighting	08	\$15,000	\$0	\$15,000
4319	Other		\$0	\$0	\$0
Highways and Streets Subtotal			\$312,999	\$0	\$312,999



DRA Revised/Reviewed Appropriations

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
Sanitation					
4321	Administration	08	\$145,420	\$0	\$145,420
4323	Solid Waste Collection	21	\$5,000	\$0	\$5,000
4324	Solid Waste Disposal		\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0
Sanitation Subtotal			\$150,420	\$0	\$150,420
Water Distribution and Treatment					
4331	Administration		\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation		\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0
Health					
4411	Administration		\$0	\$0	\$0
4414	Pest Control	08	\$1,850	\$0	\$1,850
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0
Health Subtotal			\$1,850	\$0	\$1,850
Welfare					
4441-4442	Administration and Direct Assistance	08	\$30,122	\$0	\$30,122
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0
4445-4449	Vendor Payments and Other	26	\$15,815	\$0	\$15,815
Welfare Subtotal			\$45,937	\$0	\$45,937
Culture and Recreation					
4520-4529	Parks and Recreation	08	\$91,478	\$0	\$91,478
4550-4559	Library	08	\$117,548	\$0	\$117,548
4583	Patriotic Purposes	08	\$800	\$0	\$800
4589	Other Culture and Recreation	08	\$950	\$0	\$950
Culture and Recreation Subtotal			\$210,776	\$0	\$210,776



DRA Revised/Reviewed Appropriations

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	08	\$1,557	\$0	\$1,557
4619	Other Conservation		\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0
Conservation and Development Subtotal			\$1,557	\$0	\$1,557
Debt Service					
4711	Long Term Bonds and Notes - Principal	09,10,11	\$119,034	\$0	\$119,034
4721	Long Term Bonds and Notes - Interest	09,10,11	\$25,825	\$0	\$25,825
4723	Tax Anticipation Notes - Interest	08	\$20,000	\$0	\$20,000
4790-4799	Other Debt Service		\$0	\$0	\$0
Debt Service Subtotal			\$164,859	\$0	\$164,859
Capital Outlay					
4901	Land	20	\$73,000	\$0	\$73,000
4902	Machinery, Vehicles, and Equipment	18,19	\$145,000	\$0	\$145,000
4903	Buildings	22	\$11,102	\$0	\$11,102
4909	Improvements Other than Buildings	24,25	\$22,130	\$0	\$22,130
Capital Outlay Subtotal			\$251,232	\$0	\$251,232
Operating Transfers Out					
4912	To Special Revenue Fund		\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	06,08	\$1,053,816	\$0	\$1,053,816
4914W	To Proprietary Fund - Water	08	\$192,925	\$0	\$192,925
4915	To Capital Reserve Fund	13	\$130,000	\$0	\$130,000
4916	To Expendable Trusts/Fiduciary Funds	14,17	\$49,540	\$0	\$49,540
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	17	\$360	\$0	\$360
4919	To Fiduciary Funds		\$0	\$0	\$0
Operating Transfers Out Subtotal			\$1,426,641	\$0	\$1,426,641
Total Voted Appropriations			\$4,091,823	\$1	\$4,091,824

Explanation for Adjustments

Warrant	Reason for Adjustment
08	Added \$1 to Executive line.

Schedule of Town Property

DESCRIPTIONS	<u>TOWN FACILITIES</u>			VALUE
Town Hall				467,200
Emergency Services Building				116,700
Cheshire Railroad Depot				103,700
B&M Freight Sheds,				26,100
Kimball Hall				168,300
Fire Department				360,000
Highway Department				255,700
Transfer Station/Recycling Center				417,800
Samuel E. Paul Community Center				374,400
Town Common				55,200
Gay-Kimball Library				351,300
Wastewater Treatment Plant				8,380,200
TOTAL				\$11,076,600
	<u>TOWN OWNED LAND</u>			
LOCATION	Map	Lot	Acres	VALUE
Perkins Pond-Off Monadnock St.	1	12	5.00	27,300
North Side of Perkins Pond	1	13	4.90	6,000
Ground Water Supply (Olsen's)	2	3A	1.28	37,700
Farrar Field Cemetery /Ballfield	10	7	59.00	160,900
Dort Street	11	2A	0.11	9,200
Water Street	18	10	0.05	1,800
Intersection Prospect & Depot	18	27	0.02	1,800
Silica Mill Pond-Brook Street	18	48	0.97	8,900
Access to Silica Mill Pond	18	51A	0.97	8,900
Mill Parking Lot	18	182	5.58	46,000
Water Supply Facilities	19	72	8.40	23,500
Dort Street-Water/Sewer	19	72B	3.30	4,600
Mountain View Cemetery	19	74		N/A
Richmond Road Cemetery	31	7	0.51	2,800
Village Cemetery	18	182A		N/A
Water Dept Reservoir/Jaffrey	203	10	154.00	202,500
11 Barrett St	18	55	0.35	22,500
Route 12	22	5	0.23	4,500
On Land of Society Protection	2	5A	0.00	2,500
TOTAL				\$571,400

Schedule of Town Property

LAND ACQUIRED THROUGH TAX COLLECTOR'S DEED

LOCATION	MAP	LOT	ACRES	VALUE
Fitzwilliam/Jaffrey Line	4	6	0.83	\$2,100
Marlborough Road	10	5A	2.5	\$36,600
Marlborough Road	10	5B	0.02	\$15,000
Intersection Route 12 & Quarry Rd	13	5	0.12	\$3,900
Route 12 South	13	6A	0.47	\$9,800
South Main Street	13	70	1.6	\$25,900
Off Richmond Road	33	10	20	12,500
Monadnock Road	12	26	0.25	\$700
Monadnock Road	12	15C	4.42	\$35,100
14 Mill Street	18	179	0.24	\$244,800
Dort Street	12	3	0.44	\$27,400
West Hill Road	26	17A	8	\$5,600
West Hill Road	26	15	0.36	\$12,600
107 Keene Road	20	31	2.10	\$342,700
TOTAL				\$774,700

UNKNOWN PROPERTY TOWN TAX MAPS - BOUNDARIES NOT CORRECT

LOCATION	MAP	LOT	ACRES	VALUE
Old Keene Road	20	17A	0.02	\$1,500
TOTAL				\$1,500
Total Town Facilities				\$11,076,600
Town Owned Land				\$571,400
Land Acquired Through Tax Collector's Deed				\$774,700
Unknown Property-Incorrect Boundaries				\$1,500
Total Town Facilities				\$12,427,200

TROY TREASURER'S REPORT
Fiscal Year Ending December 31, 2023

TAX COLLECTOR	2023	2022
Property Tax-June	2,048,503	1,890,138
Property Tax-December	1,372,182	2,149,310
Inventory Penalties	0	0
Interest	439	1,536
Tax Liens Redeemed	0	0
Interest	0	0
Costs	0	0
Added Tax Sale Costs	0	280
Yield Tax	8,289	9,310
Yield Tax Interest	0	0
Land Use Change Tax	9,214	0
TOTAL	3,438,627	4,050,574

TOWN CLERK

Motor Vehicle	\$385,218.15
Building Permits	\$6,902.40
Dog Licenses	\$2,532.00
Vital Records	\$710.00
UCC Filings	\$465.00
EB2Gov Log Fee	\$226.00
Marriage License	\$200.00
Dog Civil Forfeiture	\$150.00
Transfer Permit	\$118.00

TAX COLLECTOR'S REPORT FORM MS-61

Levy Year: 2023 Year Starting: 01/01/23 Cutoff Date: 12/31/23

Tax Authority: Consolidated Authorities

UNCOLLECTED TAXES		LEVY FOR YEAR OF THE REPORT	-----P R I O R L E V Y Y E A R S-----		
BEGINNING OF YEAR			2022	2021	2020...
PROPERTY TAXES #3110	XXXXXXXXXXXX	199291.65	21.99	442.51	
RESIDENT TAXES #3180	XXXXXXXXXXXX	0.00	0.00	0.00	
LAND USE CHANGE #3120	XXXXXXXXXXXX	0.00	0.00	0.00	
YIELD TAXES #3185	XXXXXXXXXXXX	521.58	0.00	0.00	
EXCAVATION TAX #3187	XXXXXXXXXXXX	0.00	0.00	0.00	
UTILITIES #3189	XXXXXXXXXXXX	0.00	0.00	0.00	
BETTERMENT & OTHER TAXES	XXXXXXXXXXXX	0.00	0.00	0.00	
INTEREST	XXXXXXXXXXXX	0.00	-21.99	0.00	
PENALTIES -RESIDENT TAX	XXXXXXXXXXXX	0.00	0.00	0.00	
PENALTIES -OTHER TAXES	XXXXXXXXXXXX	0.00	0.00	108.49	
OTHER CHARGES	XXXXXXXXXXXX	0.00	0.00	0.00	
PROPERTY CR BAL	0.00	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	
UTILITY CR BALS	0.00	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	
TAXES COMMITTED					
THIS YEAR					
PROPERTY TAXES #3110		4267031.00	0.00		
RESIDENT TAXES #3180		0.00	0.00		
LAND USE CHANGE #3120		18000.00	0.00		
YIELD TAXES #3185		1919.98	0.00		
EXCAVATION TAX #3187		0.00	0.00		
UTILITIES #3189		0.00	0.00		
BETTERMENT & OTHER TAXES		0.00			
OTHER CHARGES		0.00			
OVERPAYMENT					
PROPERTY TAXES #3110		0.00	0.00	0.00	0.00
RESIDENT TAXES #3180		0.00	0.00	0.00	0.00
LAND USE CHANGE #3120		114.18	0.00	0.00	0.00
YIELD TAXES #3185		0.00	0.00	0.00	0.00
EXCAVATION TAX #3187		0.00	0.00	0.00	0.00
UTILITIES #3189		0.00	0.00	0.00	0.00
BETTERMENT & OTHER TAXES		0.00	0.00	0.00	0.00
INTEREST		0.00	0.00	0.00	0.00
PENALTIES -RESIDENT TAX		0.00	0.00	0.00	0.00
PENALTIES -OTHER TAXES		0.00	0.00	0.00	0.00
OTHER CHARGES		0.00	0.00	0.00	0.00
INTEREST PENALTIES & COSTS					
COLLECT.INT.-LATE TAXES #3190		819.97	7032.99	0.00	0.00
PENALTIES -RESIDENT TAX #3190		0.00	0.00	0.00	0.00
PENALTIES -OTHER TAXES #3190		0.00	0.00	0.00	0.00
COSTS BEFORE LIEN #3190		0.00	0.00	1773.00	0.00
TOTAL DEBITS		4287885.13	206846.22	1773.00	551.00

TAX COLLECTOR'S REPORT FORM MS-61

Levy Year: 2023 Year Starting: 01/01/23 Cutoff Date: 12/31/23

Tax Authority: Consolidated Authorities

REMITTED TO TREASURER	LEVY FOR YEAR OF THE REPORT	-----P R I O R L E V Y Y E A R S-----		
		2022	2021	2020...
PROPERTY TAXES	3491375.95	103897.50	0.00	0.00
RESIDENT TAXES	0.00	0.00	0.00	0.00
LAND USE CHANGE	9214.18	0.00	0.00	0.00
YIELD TAXES	936.18	301.71	0.00	0.00
EXCAVATION TAX	0.00	0.00	0.00	0.00
UTILITIES	0.00	0.00	0.00	0.00
BETTERMENT & OTHER TAXES	0.00	0.00	0.00	0.00
INTEREST	820.49	7032.99	0.00	0.00
PENALTIES -RESIDENT TAX	0.00	0.00	0.00	0.00
PENALTIES -OTHER TAXES	0.00	0.00	0.00	0.00
CONVERSION TO LIEN	0.00	93634.54	1773.00	0.00
COST NOT LIENED	0.00	0.00	0.00	0.00
OTHER CHARGES	0.00	0.00	0.00	0.00
DISCOUNTS ALLOWED	0.00	0.00	0.00	0.00
 ABATEMENTS MADE				
PROPERTY TAXES	1694.00	1949.30	0.00	0.00
RESIDENT TAXES	0.00	0.00	0.00	0.00
LAND USE CHANGE	8900.00	0.00	0.00	0.00
YIELD TAXES	0.00	73.29	0.00	0.00
EXCAVATION TAX	0.00	0.00	0.00	0.00
UTILITIES	0.00	0.00	0.00	0.00
BETTERMENT & OTHER TAXES	0.00	0.00	0.00	0.00
INTEREST	0.00	0.00	0.00	0.00
PENALTIES -RESIDENT TAX	0.00	0.00	0.00	0.00
PENALTIES -OTHER TAXES	0.00	0.00	0.00	0.00
OTHER CHARGES	0.00	0.00	0.00	0.00
CURRENT LEVY DEEDED	2902.00	0.00	0.00	0.00
 UNCOLLECTED TAXES - END OF YEAR #1080				
PROPERTY TAXES	775696.90	-43.11	21.99	442.51
RESIDENT TAXES	0.00	0.00	0.00	0.00
LAND USE CHANGE	0.00	0.00	0.00	0.00
YIELD TAXES	983.80	0.00	0.00	0.00
EXCAVATION TAX	0.00	0.00	0.00	0.00
UTILITIES	0.00	0.00	0.00	0.00
BETTERMENT & OTHER TAXES	0.00	0.00	0.00	0.00
INTEREST	-0.52	0.00	-21.99	0.00
PENALTIES -RESIDENT TAX	0.00	0.00	0.00	0.00
PENALTIES -OTHER TAXES	0.00	0.00	0.00	108.49
OTHER CHARGES	0.00	0.00	0.00	0.00
PROPERTY CR BAL	-4637.85	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
UTILITY CR BAL	0.00	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
TOTAL CREDITS	4287885.13	206846.22	1773.00	551.00

TAX COLLECTOR'S REPORT FORM MS-61

Levy Year: 2023 Year Starting: 01/01/23 Cutoff Date: 12/31/23

Tax Authority: Consolidated Authorities

D E B I T S				
DEBITS	LAST YEAR'S	+-----P R I O R L E V Y Y E A R S-----+		
	LEVY (2022)	2021	2020	2019...
UNREDEEMED LIENS -BEG. OF YEAR	0.00	0.00	52123.32	91281.41
LIENS EXECUTED DURING YEAR	0.00	100188.54	0.00	0.00
INTEREST & COSTS	0.00	1245.21	3391.33	11839.77
TOTAL DEBITS	0.00	101433.75	55514.65	103121.18

C R E D I T S				
REMITTED TO TREASURER	LAST YEAR'S	+-----P R I O R L E V Y Y E A R S-----+		
	LEVY (2022)	2021	2020	2019...
REDEMPTIONS	0.00	31913.99	17974.58	37086.14
INTEREST & COSTS #3190	0.00	1245.21	3391.33	11778.48
ABATEMENTS OF UNREDEEMED TAX	0.00	0.00	2788.38	1792.77
LIENS DEEDED TO MUNICIPALITY	0.00	6278.50	6037.04	4096.45
UNREDEEMED LIEN BAL #1110	0.00	61996.05	25323.32	48367.34
TOTAL CREDITS	0.00	101433.75	55514.65	103121.18

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? _____

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE: _____ DATE: _____

TAX COLLECTOR'S REPORT FORM MS-61

Levy Year: 2023 Year Starting: 01/01/23 Cutoff Date: 12/31/23

Tax Authority: Consolidated Authorities

*** NOTE ***

The following invoice codes were not properly mapped to MS61 code, and therefore not included in this report. Please review this list, if any of these codes need to be included in this report, map them to MS61 codes and re-run this report.

InvCode	#Transactions	Total Amount	Source	Rcd#
CM	319	-48,358.41	TAXARM	69380
TAXD	1	19.00	TAXARM	67988
EXCT	6	0.00	TAXTRN	10664



Troy
Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
 NH DRA Municipal and Property Division
 (603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Assessor	
RICHARD DORSETT (KRT APPRAISAL)	

Municipal Officials		
Name	Position	Signature
TJ CHASSE	CHAIR	
RICHARD H THACKSTON, III		
CURTIS HOPKINS		

Preparers		
Name	Phone	Email
RICHARD DORSETT	877-337-5574 EXT. 110	richard_dorsett@krtappraisal.com
RICHARD DORSETT	877-337-5574 EXT. 110	richard_dorsett@krtappraisal.com
RICHARD DORSETT	877-337-5574 EXT. 110	richard_dorsett@krtappraisal.com

Preparer's Signature



Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	7,279.95	\$389,736	
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0	
1C	Discretionary Easements RSA 79-C	0.00	\$0	
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	1,746.27	\$27,841,956	
1G	Commercial/Industrial Land	177.53	\$2,406,600	
1H	Total of Taxable Land	9,203.75	\$30,638,292	
1I	Tax Exempt and Non-Taxable Land	1,817.23	\$4,216,448	
Buildings Value Only		Structures	Valuation	
2A	Residential	0	\$168,423,594	
2B	Manufactured Housing RSA 674:31	0	\$7,712,200	
2C	Commercial/Industrial	0	\$9,234,800	
2D	Discretionary Preservation Easements RSA 79-D	0	\$0	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
2F	Total of Taxable Buildings	0	\$185,370,594	
2G	Tax Exempt and Non-Taxable Buildings	0	\$14,155,300	
Utilities & Timber			Valuation	
3A	Utilities		\$23,675,800	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
5	Valuation before Exemption		\$239,684,686	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12	0	\$0	
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0	
11	Modified Assessed Value of All Properties		\$239,684,686	
Optional Exemptions		Amount Per	Total	Valuation
12	Blind Exemption RSA 72:37	\$15,000	1	\$15,000
13	Elderly Exemption RSA 72:39-a,b	\$0	8	\$198,000
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$0	0	\$0
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0	0	\$0
17	Solar Energy Systems Exemption RSA 72:62	\$0	1	\$5,400
18	Wind Powered Energy Systems Exemption RSA 72:66	\$0	0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	\$0	0	\$0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0	\$0
19B	Renewable Generation Facilities & Electric Energy Systems	\$0	0	\$0
20	Total Dollar Amount of Exemptions			\$218,400
21A	Net Valuation			\$239,466,286
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$239,466,286
21D	Less Commercial/Industrial Construction Exemption			\$0
21E	Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction			\$239,466,286
22	Less Utilities			\$23,675,800
23A	Net Valuation without Utilities			\$215,790,486
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value			\$215,790,486



Utility Value Appraiser

KRT

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
NEW ENGLAND POWER COMPANY		\$548,200			\$548,200
PSNH DBA EVERSOURCE ENERGY	\$5,019,300			\$18,108,300	\$23,127,600
	\$5,019,300	\$548,200		\$18,108,300	\$23,675,800



**2023
MS-1**

Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$500	78	\$39,000
Surviving Spouse RSA 72:29-a	\$1,800	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$1,800	6	\$10,800
All Veterans Tax Credit RSA 72:28-b			
Combat Service Tax Credit RSA 72:28-c			
		84	\$49,800

Deaf & Disabled Exemption Report

Deaf Income Limits		Deaf Asset Limits	
Single		Single	
Married		Married	

Disabled Income Limits		Disabled Asset Limits	
Single		Single	
Married		Married	

Elderly Exemption Report

First-time Filers Granted Elderly Exemption for the Current Tax Year		Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted				
Age	Number	Age	Number	Amount	Maximum	Total
65-74		65-74	4	\$12,000	\$48,000	\$48,000
75-79		75-79	2	\$25,000	\$50,000	\$50,000
80+		80+	2	\$50,000	\$100,000	\$100,000
			8		\$198,000	\$198,000

Income Limits	
Single	\$13,400
Married	\$20,400

Asset Limits	
Single	\$40,000
Married	\$40,000

Has the municipality adopted an exemption for Electric Energy Systems? (RSA 72:85)
 Granted/Adopted? No Properties: _____

Has the municipality adopted an exemption for Renewable Gen. Facility & Electric Energy Storage? (RSA 72:87)
 Granted/Adopted? No Properties: _____

Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)
 Granted/Adopted? Yes Structures: 12

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)
 Granted/Adopted? No Properties: _____

Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)
 Granted/Adopted? No Properties: _____

Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)
 Granted/Adopted? No Properties: _____
 Percent of assessed value attributable to new construction to be exempted: _____
 Total Exemption Granted: _____

Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)
 Granted/Adopted? Yes Properties: 1
 Assessed value prior to effective date of RSA 75:1-a: 0
 Current Assessed Value: \$456,500



Current Use RSA 79-A	Total Acres	Valuation
Farm Land	243.23	\$50,085
Forest Land	5,339.39	\$287,824
Forest Land with Documented Stewardship	1,344.83	\$45,253
Unproductive Land		
Wet Land	352.50	\$6,574
	7,279.95	\$389,736

Other Current Use Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	3,822.98
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	11.63
Total Number of Owners in Current Use	Owners:	156
Total Number of Parcels in Current Use	Parcels:	140

Land Use Change Tax

Gross Monies Received for Calendar Year			\$0
Conservation Allocation	Percentage: 0.00%	Dollar Amount:	\$0
Monies to Conservation Fund			\$0
Monies to General Fund			\$0

Conservation Restriction Assessment Report RSA 79-B

	Acres	Valuation
Farm Land		
Forest Land		
Forest Land with Documented Stewardship		
Unproductive Land		
Wet Land		

Other Conservation Restriction Assessment Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	
Owners in Conservation Restriction	Owners:	
Parcels in Conservation Restriction	Parcels:	



Discretionary Easements RSA 79-C **Acres** **Owners** **Assessed Valuation**

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F

Number Granted Structures Acres Land Valuation Structure Valuation

Discretionary Preservation Easements RSA 79-D

Owners Structures Acres Land Valuation Structure Valuation

Map Lot Block % Description

This municipality has no Discretionary Preservation Easements.

Tax Increment Financing District Date Original Unretained Retained Current

This municipality has no TIF districts.

Revenues Received from Payments in Lieu of Tax

Revenue Acres

State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357 \$108.00 164.60

White Mountain National Forest only, account 3186

Payments In Lieu of Tax from Renewable Generation Facilities (RSA 72:74)

Amount

This municipality has not adopted RSA 72:74 or has no applicable PILT sources.

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)

Amount

This municipality has no additional sources of PILTs.

Notes



New Hampshire
 Department of
 Revenue
 Administration

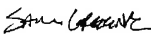
2023 \$18.08

Tax Rate Breakdown Troy

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$1,534,844	\$239,466,286	\$6.41
County	\$575,600	\$239,466,286	\$2.40
Local Education	\$1,948,061	\$239,466,286	\$8.14
State Education	\$244,292	\$215,790,486	\$1.13
Total	\$4,302,797		\$18.08

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$4,302,797
War Service Credits	(\$49,800)
Village District Tax Effort	\$0
Total Property Tax Commitment	\$4,252,997

 Sam Greene Director of Municipal and Property Division New Hampshire Department of Revenue Administration	11/29/2023
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Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$4,091,824	
Net Revenues (Not Including Fund Balance)		(\$2,381,355)
Fund Balance Voted Surplus		(\$25,000)
Fund Balance to Reduce Taxes		(\$250,000)
War Service Credits	\$49,800	
Special Adjustment	\$0	
Actual Overlay Used	\$49,575	
Net Required Local Tax Effort	\$1,534,844	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$575,600	
Net Required County Tax Effort	\$575,600	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$0	
Net Cooperative School Appropriations	\$4,645,690	
Net Education Grant		(\$2,453,337)
Locally Retained State Education Tax		(\$244,292)
Net Required Local Education Tax Effort	\$1,948,061	
State Education Tax	\$244,292	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$244,292	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$239,466,286	\$139,844,236
Total Assessment Valuation without Utilities	\$215,790,486	\$118,764,936
Commercial/Industrial Construction Exemption	\$0	\$0
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$239,466,286	\$139,844,236

Village (MS-1V)

Description	Current Year
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Troy

Tax Commitment Verification

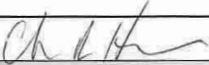
2023 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$4,252,997
1/2% Amount	\$21,265
Acceptable High	\$4,274,262
Acceptable Low	\$4,231,732

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	\$4,248,394
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	\$4,248,394

Under penalties of perjury, I verify the amount above was the 2023 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature: 	Date: 11.29.2023
---	------------------

Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Troy	Total Tax Rate	Semi-Annual Tax Rate
Total 2023 Tax Rate	\$18.08	\$9.04

Associated Villages

Fund Balance Retention

Enterprise Funds and Current Year Bonds	\$1,220,282
General Fund Operating Expenses	\$5,639,495
Final Overlay	\$49,575

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that ". . .general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.
 [2] Government Finance Officers Association (GFOA), (2015), *Best Practices: Fund Balance Guidelines for the General Fund*.
 [3] Government Finance Officers Association (GFOA), (2011), *Best Practices: Replenishing General Fund Balance*.

2023 Fund Balance Retention Guidelines: Troy	
Description	Amount
Current Amount Retained (9.05%)	\$510,196
17% Retained <i>(Maximum Recommended)</i>	\$958,714
10% Retained	\$563,950
8% Retained	\$451,160
5% Retained <i>(Minimum Recommended)</i>	\$281,975



New Hampshire
 Department of
 Revenue Administration

2024
WARRANT

Troy

The inhabitants of the Town of Troy in the County of Cheshire in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

First Session of Annual Meeting (Official Ballot Voting)

Date: 3/12/2024

Time: 10 AM-7 PM

Location: Samuel E. Paul Community Center, 61 South Street

Details: Town of Troy Election of Officers

Second Session of Annual Meeting (Transaction of All Other Business)

Date: 3/13/2024

Time: 7 PM

Location: Troy Elementary School, 44 School Street

Details: Town of Troy Annual Town Meeting

GOVERNING BODY CERTIFICATION

We certify and attest that on February 23, 2024, a true and attested copy of this document was posted at the place of meeting and at Town Hall, Gay-Kimball Library, Troy US Post Office, and that an original was delivered to the Town Clerk.

Name	Position	Signature
Presented and discussed at the 2024 Budget Public Hearing held on February 15, 2024		
TJ Chasse	Board of Selectmen (Chair)	
Dick Thackston	Board of Selectmen	
Curtis Hopkins	Board of Selectmen	



**2024
 WARRANT**

Article 06 Operating Budget

To see if the Town will vote to raise and appropriate the sum of Three Million Thirteen Thousand Seven Hundred Twenty-Four Dollars (\$3,013,724) for general government operations January 1, 2024 to December 31, 2024. Majority Vote Required.

Recommendations

	Board of Selectmen Budget Committee	
Selectmen's Office	\$327,235	\$327,235
Town Clerk/Tax Collector's Office	\$158,734	\$158,734
Elections & Registration	\$3,279	\$3,279
Auditors for Town Books	\$50,000	\$50,000
Judicial & Legal	\$45,000	\$45,000
Historical Society	\$950	\$950
Planning Board	\$6,579	\$6,579
Zoning Board of Adjustment	\$1,854	\$1,854
Kimball Hall	\$9,176	\$9,176
Town Hall Building	\$27,438	\$27,438
Cheshire Railroad Depot	\$6,509	\$6,509
Regional Associations	\$4,069	\$4,069
Other General Government	\$25,000	\$25,000
Police Department	\$516,273	\$516,273
Police Revenue Offset	\$32,924	\$32,924
Ambulance Service	\$203,786	\$203,786
Emergency Services Building	\$12,782	\$12,782
Fire Department	\$118,487	\$118,487
Forest Fire Suppression	\$2,841	\$2,841
Building Inspector	\$10,000	\$10,000
Emergency Management	\$999	\$999
Highway Department	\$393,798	\$393,798
Street Lighting	\$15,000	\$15,000
Transfer Station/Recycling	\$166,104	\$166,104
Animal Control	\$2,271	\$2,271
Welfare General Assistance	\$37,760	\$37,760
Town Common	\$7,000	\$7,000
War Memorial Recreation	\$29,957	\$29,957
Recreation Program	\$65,294	\$65,294
Library	\$140,921	\$140,921
Patriotic Purposes	\$800	\$800
Industrial Development	\$1	\$1
Conservation Commission	\$2,205	\$2,205
Tax Anticipation Note Interest	\$34,200	\$34,200
Water/Sewer Department	\$554,498	\$554,498
	TOTAL	\$3,013,724 \$3,013,724

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.



Article 07 Sewer Plant Upgrade Bond Payment

To see if the Town will vote to raise and appropriate the sum of Eighty-Five Thousand Five Hundred Seventy-Six Dollars (\$85,576) for the annual bond payment for Sewer Plant Upgrades completed in 2007. The payment is broken down by principal amount of Seventy-Five Thousand Ninety-Eight Dollars (\$75,098) and interest amount of Ten Thousand Four Hundred Seventy-Eight Dollars (\$10,478). Majority Vote Required.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

Article 08 Water Systems Improvement Bond Payment

To see if the Town will vote to raise and appropriate the sum of Thirty-Nine Thousand Dollars (\$39,000) for the annual bond payment for Water Systems Improvements completed in 2010. The payment is broken down by principal amount of Thirty-Two Thousand Seven Hundred Fifty-Three Dollars (\$32,753) and interest amount of Six Thousand Two Hundred Forty-Seven Dollars (\$6,247). Majority Vote Required.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

Article 09 Broadband Bond Payment

To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand Eight Hundred Fifty-Three Dollars and Fifty Cents (\$14,853) for the annual bond payment for the Broadband Project completed in 2021. The payment is broken down by principal amount of Ten Thousand Dollars (\$10,000) and interest amount of Four Thousand Eight Hundred Fifty-Three Dollars (\$4,853). Majority Vote Required.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

Article 10 Capital Reserve Funds Deposits

To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty Thousand (\$140,000) to deposit into the Capital Reserve Funds as specified. Majority Vote Required.

Reassessment	\$20,000
Fire Department	\$25,000
Highway Department	\$25,000
Highway & Streets	\$50,000
Police Department	\$20,000
TOTAL	\$140,000

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.



Article 11 Expendable Trust Funds Deposits

To see if the Town will vote to raise and appropriate the sum of Forty-Nine Thousand Dollars (\$44,000) to deposit into the Expendable Trust Funds as specified. Majority Vote Required.

Town Buildings & Repairs \$25,000
Demolition, Repair of Buildings \$7,500
Samuel E. Paul War Memorial \$1,500
Gay-Kimball Library \$5,000
Computer Technology \$5,000
TOTAL \$44,000

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

Article 12 Cemetery Operating Budget

To see if the Town will vote to raise and appropriate the sum of Fifty-Three Thousand Six Hundred Three Dollars (\$53,603) and authorize the withdrawal of Fifty-One Thousand Nine Hundred Eighty-One dollars (\$51,981) for the care of the cemeteries and to come from the Cemetery Maintenance Expendable Trust Fund and the Cemetery Perpetual Care Trust Fund. The balance of One Thousand Six Hundred Twenty-Five dollars (\$1,625) to be raised from general taxation. Majority Vote Required.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

Article 13 Cemetery Maintenance Trust & Perpetual Care Trust

To see if the Town will vote to raise and appropriate the sum of Two Thousand and One Hundred Dollars (\$2,100) to be placed in the following accounts with said funds to come from the unassigned fund balance. Eight Hundred and Forty Dollars (\$840) to go into the Cemetery Perpetual Care Trust Fund and One Thousand Two Hundred and Sixty Dollars (\$1,260) to go into the Cemetery Maintenance Expendable Trust Fund. Majority Vote Required.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

Article 14 Highway Truck

To see if the Town will vote to raise and appropriate the sum of up to One Hundred Twenty Thousand Dollars (\$120,000) for the purpose of purchasing a dump truck and all necessary equipment for operation of the Highway Department. And to see if the Town will authorize withdrawal of same from the Highway Department Capital Reserve Fund. Majority Vote Required.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.



Article 15 Roads & Streets

To see if the Town will vote to raise and appropriate the sum of Forty-Three Thousand Seven Hundred Forty-Six Dollars (\$43,746) for the purpose of purchasing materials towards future road rebuild projects. The funds are to be raised from the following. Majority Vote Required.

Highway Block Grant (2024 Estimated) \$ 43,746

The Board of Selectmen recommend this appropriation. The Budget Committee recommends this appropriation.

Article 16 Transfer Station Bags

To see if the Town will vote to raise and appropriate the sum of up to Five Thousand Dollars (\$7,500) to purchase transfer station bags and to authorize the withdrawal of Five Thousand Dollars (\$7,500) from the Transfer Station/Recycling Center Special Revenue Fund to offset this expense. Majority Vote Required.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

Article 17 Transfer Station/Recycling Center Equipment Specia

To see if the Town will vote to change the purpose of the Transfer Station/Recycling Center Equipment Special Revenue fund to include the annual monitoring costs of the Town of Troy discontinued Landfill. (2/3 vote required).

The Board of Selectmen recommends this article.

Article 18 Transfer Station/Recycling Center Equipment Specia

To see if the town will vote to appoint the Board of Selectmen as agents to expend from the Transfer Station/Recycling Center Equipment Special Revenue Fund previously established in 2011. Majority Vote Required.

Article 19 Wage Increases

No raises or pay increases shall be effective before: April 1, 2024 and until completion of an Annual Performance Review is completed by the employee and supervisor and review and approval by the Board of Selectmen.

To see if the Town will advise the Board of Selectmen to give out 2024 raises pay increases effective April 1, 2024 after the completion of an Annual Performance Review by the employee and supervisor and after the review and approval by the Board of Selectmen.



2024
WARRANT

Article 20 Support for Public Services

To see if the Town will vote to raise and appropriate the sum of Twenty Two Thousand One Hundred Six Dollars (\$22,106) to support public services as specified. Majority Vote Required.

Recommendations

	Budget Committee Board of Selectmen	
Meals on Wheels	\$873	\$873
Home Healthcare & Hospice	\$2,145	\$2,145
Southwestern Community Services	\$5,982	\$5,982
Monadnock Child Advocacy Center	\$1,100	\$1,500
The Community Kitchen	\$4,098	\$4,098
Community Volunteer Transportation	\$1,000	\$1,500
CASA	\$1,000	\$1,500
Monadnock Family Services		\$0 \$2,662
MCVP Crisis & Prevention	\$1,846	\$1,846
TOTAL	\$18,044	\$22,106

Article 21 Police Cruiser Purchase

To see if the Town will vote to raise and appropriate Seventy-Four Thousand Nine Hundred and Sixty-Nine dollars (\$74,969) for the purchase and equipping of a new pursuit rated police vehicle and authorize the withdrawal of Thirty Thousand dollars (\$30,000) from the Police Department Capital Reserve Fund created for that purpose. The remaining balance of Forty Four Thousand Nine Hundred Sixty Nine dollars (\$44,969) to come from the unassigned fund balance. Majority Vote Required.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

Article 22 Discontinue combined Town Clerk, Tax Collector off

To see if the Town will vote to discontinue the combined offices of Town Clerk and Tax Collector effective at the expiration of the current term of the Town Clerk/Tax Collector in March 2027.

The Board of Selectmen recommend this article.

Article 23 Town Clerk Position

To see if the Town will vote in favor of a three-year term for the office of Town Clerk effective with the end of the term of the current Town Clerk/Tax Collector in March 2027.

The Board of Selectmen recommend this article.

Article 24 Tax Collector Position

To see if the Town will vote to authorize the Board of Selectmen to appoint, pursuant to RSA 41:2, a Tax Collector at the end of the current term of the Town Clerk/Tax Collector in March 2027.

The Board of Selectmen recommend this article.



Article 25 Supervisors of the Checklist Stipend

To see if the town will vote to raise and appropriate One Hundred Eighty-Nine dollars (\$189) to increase the Supervisors of the Checklist stipend. This vote will increase the 2024 stipend from Two Thousand Seven Hundred Eighty-One dollars (\$2,781) to Two Thousand Nine Hundred Seventy dollars (\$2,970) and remain at that amount annually moving forward, regardless of number annual election events. This changes payment from a per election basis to an annual stipend. Majority Vote Required.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

Article 26 Moderator's Stipend

To see if the Town will vote to raise and appropriate Five Hundred Eighty-Two dollars (\$582) to increase the Moderator's annual stipend from Six Hundred Eighteen dollars (\$618) to One Thousand Two Hundred dollars (\$1,200). Majority Vote Required.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

Article 27 Cheshire Train Depot Land

To see if the Town will vote to raise and appropriate Three Thousand Seven Hundred and Twenty dollars (\$3,720) for the purchase of the land at the Train Depot. Majority Vote Required.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

Article 28 Cheshire Train Depot Security System

To see if the Town will vote to raise and appropriate Three Thousand dollars (\$3,000) for a new security system at the Train Depot Station. Majority Vote Required.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

Article 29 Town Hall Buildings

To see if the Town will vote to raise and appropriate the amount of Fifteen Thousand dollars (\$15,000) for the maintenance and repair of town buildings and facilities to include but not be limited to repair, painting of the clock tower, cupola, clock and clock face thereon, critical plumbing, heating, electrical, structural system upgrades improvements and repairs to grading, sidewalks, curbs landscaping on Town Hall and any other Town of Troy buildings and grounds under supervision of the Board of Selectmen. This shall be a non-lapsing Article for up to five (5) years.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.



Article 30 Public Works Director Position Study

Authorize the Board of Selectmen to define, develop, and potentially employ a new position of Public Works Director. Said position would be responsible for the coordination of budgeting, obtaining grants, personnel allocation between all departments, in conjunction with and subordinate to all relevant elected Boards & Commissions involved with physical plant and land operations including but not limited to Troy Water & Sewer Department, Troy Highway Department, Troy Cemetery Department, Troy Recreation Department, Town Common, Conservation Commission as well as any and all parks and publicly owned land and buildings. This study shall not begin prior to July 1, 2024 and requires no additional funds be raised and appropriated in this Budget.

The Board of Selectmen recommends this article.

Article 31 Town Clerk/Tax Collector Clerk Position

To see if the Town will vote to raise and appropriate the sum of \$12,000 and authorize the Board of Selectmen to create a part-time clerical position for the Tax Collector/Town Clerk's Office to provide seasonal support on an as needed basis during periods of limited staff availability and/or high demand. This amount is inclusive of all taxes, Insurance, and fees associated with said position. Majority Vote Required.

The Board of Selectmen recommends this appropriation. The Budget Committee does not recommend this appropriation.

Article 32 Troy Mills Water & Sewer Fees

To see if the Town will vote that Water and Sewer fees and application process shall be those in place at the time Building Permit was issued to Mountain View Mill at Troy LLC, (the redeveloper of Troy Mills), on August 18, 2022 and that Mountain View Mill at Troy LLC may proceed in accordance with the approved site plan without further application to the Troy Water & Sewer Department for water and sewer connections and said project does not constitute a "new" water or sewer connection subject to changes implemented by the Town of Troy Water & Sewer Department in January and February 2023.

The Board of Selectmen recommends this article.

Article 33 Petitioned Warrant Article- Water/Sewer Commission

Petitioned Article:

To see if the Town will vote to transfer all powers and duties of the water commissioners, granted by Town Meeting Vote of 1915 Article 15 to the Town of Troy Board of Selectmen.

That vote of 1915 created commissioners and appropriated money 'for the purpose of obtaining water rights and constructing said water works...'

The rights and water works are long completed. The Water & Sewer Commission has stayed in place past the original intent.

The Town Water & Sewer Department, under the direction of the commissioners, is now in costly litigation, dealing with maintenance neglect and water quality issues.



Article 34 Petitioned Warrant Article- Building Inspections

Petitioned Article:

To see if the Town will vote to instruct the Board of Selectmen, pursuant to RSA 155-A:3, III (a) and (c), and the Fire Chief, pursuant to RSA 153:5, V, to inspect all newly permitted construction/renovation projects, as well as, all current construction/renovation projects that received a building permit with a specific stipulation requiring inspections; and to further instruct the Board of Selectmen, pursuant to RSA 674:51, I and as formerly decided by the passage of Article 22 of the Troy Town Meeting, to appoint a qualified building inspector or qualified third party to conduct aforementioned inspections for the purposes of enforcement of the provisions of the State Building Code [RSA 155-A]. In the event that a qualified building inspector or qualified third party is not appointed or available to conduct inspections, the Board of Selectmen shall, pursuant to RSA 155-A:7, I and II, request, in writing, that the state fire marshal or the state fire marshal's designee enforce the provisions of the State Building Code [RSA 155-A].

OFFICIAL BALLOT FOR TOWN OF TROY

March 12, 2024

Place an "X" in the square opposite the name of who you want to vote for

<p style="text-align: center;">SELECTMEN 3 YEARS Vote for One (1)</p> <p>DICK THACKSTON <input type="checkbox"/></p> <p><input type="checkbox"/></p>	<p style="text-align: center;">2ND FIRE CHIEF 3 YEARS Vote for One (1)</p> <p>SCOTT MEADER <input type="checkbox"/></p> <p><input type="checkbox"/></p>
<p style="text-align: center;">TREASURER FOR 1 YEAR Vote for One (1)</p> <p>ADAM HOPKINS <input type="checkbox"/></p> <p><input type="checkbox"/></p>	<p style="text-align: center;">ZBA FOR 1 YEAR Vote for One (1)</p> <p>DEBORAH WILSON <input type="checkbox"/></p> <p><input type="checkbox"/></p>
<p style="text-align: center;">MODERATOR FOR 2 YEARS Vote for One (1)</p> <p>RICHARD HKS THACKSTON <input type="checkbox"/></p> <p><input type="checkbox"/></p>	<p style="text-align: center;">ZBA FOR 2 YEARS Vote for One (1)</p> <p>JODY MCDERMOTT <input type="checkbox"/></p> <p><input type="checkbox"/></p>
<p style="text-align: center;">TOWN CLERK/TAX COLLECTOR 3 YEARS Vote for One (1)</p> <p>CHRISTINA R. HOWELLS <input type="checkbox"/></p> <p>PAULA J. ROBERTSON <input type="checkbox"/></p> <p><input type="checkbox"/></p>	<p style="text-align: center;">CEMETERY TRUSTEE 3 YEARS Voter for One (1)</p> <p>KRISTIAN LEPISTO <input type="checkbox"/></p> <p>ANDREA THACKSTON <input type="checkbox"/></p> <p><input type="checkbox"/></p>
<p style="text-align: center;">WATER & SEWER COMMISSION 5 YEARS Vote for One (1)</p> <p>C. ERIC FARRIS <input type="checkbox"/></p> <p>MICHAEL LECLERC <input type="checkbox"/></p> <p><input type="checkbox"/></p> <p><input type="checkbox"/></p>	<p style="text-align: center;">ZBA FOR 3 YEARS Vote in Two (2)</p> <p>JUSTIN B. JONES <input type="checkbox"/></p> <p>CHARLES MCDAY <input type="checkbox"/></p> <p><input type="checkbox"/></p> <p><input type="checkbox"/></p>
<p style="text-align: center;">BUDGET COMMITTEE 3 YEARS Vote for Three (3)</p> <p>JAIME HUMMEL <input type="checkbox"/></p> <p>CHARLES MCDAY <input type="checkbox"/></p> <p>STEVE OBERT <input type="checkbox"/></p> <p>MATTHEW WHOOLEY <input type="checkbox"/></p> <p>DEBORAH WILSON <input type="checkbox"/></p> <p><input type="checkbox"/></p> <p><input type="checkbox"/></p> <p><input type="checkbox"/></p>	<p style="text-align: center;">SUPERVISOR OF THE CHECKLIST 6 YEARS Vote for One (1)</p> <p>DEBORAH WILSON <input type="checkbox"/></p> <p><input type="checkbox"/></p>
<p style="text-align: center;">LIBRARY TRUSTEE 3 YEARS Vote for one (1)</p> <p>STEVE OBERT <input type="checkbox"/></p> <p>MATTHEW WHOOLEY <input type="checkbox"/></p> <p><input type="checkbox"/></p> <p><input type="checkbox"/></p>	<p style="text-align: center;">TRUSTEE OF TRUST FUNDS 3 YEARS Vote for One (1)</p> <p>BENJAMIN DRUGG <input type="checkbox"/></p> <p><input type="checkbox"/></p>
	<p style="text-align: center;">PLANNING BOARD 3 YEARS Vote for Two (2)</p> <p>KYLE SMITH <input type="checkbox"/></p>
	<p>C. ERIC FARRIS <input type="checkbox"/></p> <p>JACK GETTENS <input type="checkbox"/></p> <p>ANDREA THACKSTON <input type="checkbox"/></p> <p><input type="checkbox"/></p> <p><input type="checkbox"/></p>

TOWN OF TROY
STATE OF NEW HAMPSHIRE
2024 TOWN WARRANT

To the inhabitants of the Town of Troy, in the County of Cheshire and the State of New Hampshire, qualified to vote in town affairs:

You are hereby notified to meet at the Samuel E. Paul Community Center, on Tuesday the 12th of March 2024 at 10:00 a.m. for balloting upon matters specified in Article 1 through 5 listed below, and you are hereby further notified to meet at the Troy Elementary School on Wednesday the 13th of March 2024 at 7:00 p.m. for consideration of all other articles contained in the warrant.

Article 1 – Election of Officers

Selectman	3 years	-	Vote for one
Treasurer	1 year	-	Vote for one
Moderator	2 years	-	Vote for one
Town Clerk, Tax Collector	3 years	-	Vote for one
Supervisor of the Checklist	6 years	-	Vote for one
Library Trustee	3 years	-	Vote for one
Cemetery Trustee	3 years	-	Vote for one
Trustee of the Trust Funds	3 years	-	Vote for one
2 nd Deputy Fire Chief	3 years	-	Vote for one
Water & Sewer Commission	5 years	-	Vote for one
Planning Board	3 years	-	Vote for two
Zoning Board of Adjustment	3 years	-	Vote for two
Zoning Board of Adjustment	2 years		Vote for one
Zoning Board of Adjustment	1 year		Vote for one
Budget Committee	3 years	-	Vote for three

Town of Troy

PLANNING BOARD
Zoning Amendments for the 2024 March Ballot

Amendment #1: Are you in favor of Amendment #1 as proposed by the Planning Board for the Troy Zoning Ordinance as follows:

To delete Paragraph D. 1. – Accessory Dwelling Units, of Article XIV – Board of Adjustment, and add a new Paragraph H. – Accessory Dwelling Units (ADU's), to Article XII – Supplemental Provisions?

The purpose of this amendment is to remove the requirement that ADU's need special exception approval from the ZBA, but are permitted by right in all districts where residential uses are allowed. It also increases the maximum size of an ADU from 750 square feet to 1,000 square feet.

YES NO

Amendment #2: Are you in favor of Amendment #2 as proposed by the Planning Board for the Troy Zoning Ordinance as follows:

To amend Article XX, F – Solar Energy Systems by adding definitions for system size, clarifying which districts allow which type of system, specifying the maximum lot coverage for a system based on lot size, and revising the application procedure to a Conditional Use Permit with the Planning Board?

The purpose of this amendment is to clarify certain standards and requirements, to ensure that the system requirements are consistent with the current industry standards, to simplify the procedure, and to provide the Planning Board the flexibility to work with applicants for the best result.

YES NO

Amendment #3: Are you in favor of Amendment #3 as proposed by the Planning Board for the Troy Zoning Ordinance as follows:

To amend Article XXI by adding and amending the following definitions (**bold italic is new language, ~~strike through~~** is language to be deleted)?

49. Solar Energy System - Solar Energy System – An arrangement of solar collectors and other electrical and/or mechanical devices whose primary purpose is to transform solar energy into electricity, using mechanical, electrical or chemical means.
- a. Accessory Solar Energy System - Any ground- or roof-mounted system intended primarily for residential or non-residential on-site power generation that does not **generate more than 25 kilowatts of energy**. These systems are not to be used for the sale of electricity to other users; however, this is not intended to prohibit the return of excess power generated from time to time to a utility company.
 - b. Commercial-Scale Solar Energy System – A system that **generates up to 1 megawatt of energy**
 - c. Community Solar Energy System – A system owned by either the Town or a homeowner's association that generates ~~between 15 kilowatts and 1 megawatt~~ **up to 100 kilowatts** of energy.

- d. **Utility-Scale Solar Energy System** – A system intended to generate power to sell to the open market and generates over 1 megawatt of electricity.

The purpose of this amendment is to ensure that the definitions are consistent with current industry standards and terminology.

YES NO

Amendment #4: Are you in favor of Amendment #4 as proposed by the Planning Board for the Troy Zoning Ordinance as follows:

To amend Article XI by deleting D. 2 that requires a landscaping plan to be prepared by a certified Landscape Architect.

- ~~2. A Landscaping Plan prepared by a certified Landscape Architect, will be submitted to the Planning Board as part of Site Plan Review for any project using exterior space.~~

The purpose of this amendment is to remove an unnecessary requirement that is addressed in Site Plan Review.

YES NO

Amendment #5: Are you in favor of Amendment #5 as proposed by the Planning Board for the Troy Zoning (Manufactured Housing) Ordinance as follows:

To amend Section VI. B of the Manufactured Housing Ordinance to remove the prohibition against increasing the number of homes in existing Parks?

VI. B. In addition, legally existing manufactured housing parks established prior to the adoption of these regulations shall not be ~~enlarged, or expanded,~~ nor shall the number of manufactured homes located in any such park be increased.

The purpose of this amendment is to increase housing opportunity in Troy by allowing existing parks to utilize the available and developable land within their parameters.

YES NO

TOWN TREASURER'S REPORT

Fiscal Year Ending December 31, 2023

GENERAL FUND

Cash on Hand 1/1/2023	2,254,781
TAN Received	600,000
Receipts	5,015,187
Total	7,869,968
Less Payment of TAN	650,000
Less Expenditures	5,681,892
Cash on Hand 12/31/2023	1,538,076

TROY AMBULANCE GENERAL FUND

Cash on Hand 1/1/2023	59,929
Receipts	5,275
Total	65,204
Less Expenditures	29,656
Cash on Hand 12/31/2023	35,548

CHESHIRE R/R DEPOT FUNDRAISER

Cash on Hand 1/1/2023	5,006
Receipts	8,725
Total	13,731
Less Expenditures	8,953
Cash on Hand 12/31/2023	4,778

TOWN HALL CHAIRLIFT PROJECT

Cash on Hand 1/1/2023	9,013
Receipts	4
Total	9,017
Less Expenditures	0
Cash on Hand 12/31/2023	9,017

TROY EMERGENCY MANAGEMENT DEPARTMENT

Cash on Hand 1/1/2023	483
Receipts	0
Total	483
Less Expenditures	0
Cash on Hand 12/31/2023	483

TROY FIRE DEPARTMENT FUNDRAISER

Cash on Hand 1/1/2023	5,996
Receipts	11,890
Total	17,856
Less Expenditures	12,668
Cash on Hand 12/31/2023	5,188

TROY FIRE ASSOCIATION SAVINGS ACCOUNT

Cash on Hand 1/1/2023	710
Receipts	16
Total	726
Less Expenditures	0
Cash on Hand 12/31/2023	726

TOWN TREASURER'S REPORT

Fiscal Year Ending December 31, 2023

TROY HERITAGE COMMISSION

Cash on Hand 1/1/2023	1,583	
Receipts	0	
Total		1,583
Less Expenses	0	
Cash on Hand 12/31/2023		1,583

MARION AUSTIN HISTORICAL SIGN GIFT

Cash on Hand 1/1/2023	5,028	
Receipts	38	
Total		5,066
Less Expenditures	0	
Cash on Hand 12/31/2023		5,066

SAMUEL E. PAUL COMMUNITY CENTER

Cash on Hand 1/1/2023	26	
Receipts	0	
Total		26
Less Expenditures	0	
Cash on Hand 12/31/2023		26

TROY POLICE SPECIAL REVENUE FUND

Cash on Hand 1/1/2023	1,019	
Receipts	39	
Total		1,058
Less Expenditures	445	
Cash on Hand 12/31/2023		613

TROY RECREATION REVOLVING FUND

Cash on Hand 1/1/2023	13,875	
Receipts	58,669	
Total		72,544
Less Expenditures	59,279	
Cash on Hand 12/31/2023		13,265

TROY TRANSFER STATION SPECIAL REVENUE FUND

Cash on Hand 1/1/2023	167,756	
Receipts	30,041	
Total		197,847
Less Expenditures	5,000	
Cash on Hand 12/31/2023		192,847

CHESHIRE DEPOT RAILROAD CAR

Cash on Hand 1/1/2023	0	
Receipts	20,039	
Total		20,039
Less Expenditures	20,000	
Cash on Hand 12/31/2023		39

TROY WATER/SEWER GENERAL FUND

Cash on Hand 1/1/2023	82,996	
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TOWN TREASURER'S REPORT

Fiscal Year Ending December 31, 2023

Receipts	496,573
Total	579,569
Less Expenditures	499,731
Cash on Hand 12/31/2023	79,838

TROY WATER/SEWER SEWER PROJECT

Cash on Hand 1/1/2023	41,746
Receipts	33,642
Total	75,388
Less Expenditures	42,440
Cash on Hand 12/31/2023	32,948

TROY WATER/SEWER WATER PROJECT

Cash on Hand 1/1/2023	18,898
Receipts	13,492
Total	32,390
Less Expenditures	21,732
Cash on Hand 12/31/2023	10,658

Adam Hopkins, Treasurer



Troy

For reporting year Jan 1, 2023 through Dec 31, 2023.

Trustees

Name	Position	Term Expires
Allan Bailey	Trustee	3/31/2023
Benjamin Drugg	Chairperson	3/31/2021
KRISTAN TILTON	Trustee	3/2/2025

Ledger Summary

Number of Fund Records	27
Ledger End of Year Balance	\$5,807,720.13

This ledger was reviewed for accuracy and submitted electronically under penalty of perjury on February 16, 2024 by Edward Oakes on behalf of the Trustees of Trust Funds of Troy.



Report of Trust and Capital Reserve Funds

Capital Reserve (RSA 34/35) Funds

Name	Purpose					Creation Date	BOY Balance	Change	EOY Balance
AMBULANCE FUND									
	Discretionary/Benefit of the Town					1999	123,431.01	6,459.67	129,890.68
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance
	115,993.96	0.00	0.00	0.00	115,993.96		7,437.05	6,459.67	13,896.72
						Market	Cost Basis	Unrealized	EOY Value
							129,890.68	(129,890.68)	0.00
CONSERVATION COMMISSION									
	Discretionary/Benefit of the Town					2008	17,080.76	893.89	17,974.65
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance
	15,740.00	0.00	0.00	0.00	15,740.00		1,340.76	893.89	2,234.65
						Market	Cost Basis	Unrealized	EOY Value
							17,974.65	(17,974.65)	0.00
FIRE DEPT									
	Discretionary/Benefit of the Town					3/5/1974	170,482.18	34,940.34	205,422.52
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance
	120,114.60	25,000.00	0.00	0.00	145,114.60		50,367.58	9,940.34	60,307.92
						Market	Cost Basis	Unrealized	EOY Value
							205,422.52	(205,422.52)	0.00
HIGHWAY & STREET CR									
	Discretionary/Benefit of the Town					2009	39,623.64	54,110.27	93,733.91
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance
	39,623.64	50,000.00	0.00	0.00	89,623.64		0.00	4,110.27	4,110.27
						Market	Cost Basis	Unrealized	EOY Value
							93,733.91	(93,733.91)	0.00
HIGHWAY DEPT.									
	Maintenance and Repair					3/4/1975	219,238.15	35,888.93	255,127.08
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance
	182,738.29	170,000.00	0.00	145,000.00	207,738.29		36,499.86	10,888.93	47,388.79
						Market	Cost Basis	Unrealized	EOY Value
							255,127.08	(255,127.08)	0.00
POLICE DEPT									
	Discretionary/Benefit of the Town					3/8/1977	20,599.09	11,485.37	32,084.46
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance
	20,159.35	10,000.00	0.00	0.00	30,159.35		439.74	1,485.37	1,925.11
						Market	Cost Basis	Unrealized	EOY Value
							32,084.46	(32,084.46)	0.00
REASSESSMENT RESERVE									
	Capital Reserve (Other)					3/13/1979	72,767.58	(47,909.57)	24,858.01
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance
	60,087.90	20,000.00	0.00	70,000.00	10,087.90		12,679.68	2,090.43	14,770.11
						Market	Cost Basis	Unrealized	EOY Value
							24,858.01	(24,858.01)	0.00

Capital Reserve (RSA 34/35) Funds Total End of Year Balance: \$759,091.31



Report of Trust and Capital Reserve Funds

Expendable Trust (RSA 31:19-a) Funds

Name	Purpose					Creation Date	BOY Balance	Change	EOY Balance				
CEMETERY MAINTENANCE EXP	Maintenance and Repair					5/8/2006	5,766.96	(3,382.76)	2,384.20				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	4,188.12	0.00	0.00	3,517.72	670.40		1,578.84	134.96	1,713.80		2,384.20	(2,384.20)	0.00
COMPUTER EXPENDABLE	Discretionary/Benefit of the Town					2011	11,247.60	(4,569.50)	6,678.10				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	11,000.00	5,000.00	0.00	10,000.00	6,000.00		247.60	430.50	678.10		6,678.10	(6,678.10)	0.00
DEMO, REPAIR OF BUILDINGS	Maintenance and Repair					2021	32,770.74	(30,926.16)	1,844.58				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	32,235.00	7,500.00	0.00	39,600.00	135.00		535.74	1,173.84	1,709.58		1,844.58	(1,844.58)	0.00
EMERGENCY MANAGEMENT	Discretionary/Benefit of the Town					2008	11,941.87	(2,748.84)	9,193.03				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	11,941.87	0.00	0.00	3,261.56	8,680.31		0.00	512.72	512.72		9,193.03	(9,193.03)	0.00
GAY-KIMBALL LIBRARY EXP	Library					9/12/2006	11,230.83	10,995.08	22,225.91				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	10,603.62	10,000.00	0.00	0.00	20,603.62		627.21	995.08	1,622.29		22,225.91	(22,225.91)	0.00
INDUSTRIAL DEVELOPMENT	Discretionary/Benefit of the Town					3/10/1997	133.78	6.99	140.77				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	123.76	0.00	0.00	0.00	123.76		10.02	6.99	17.01		140.77	(140.77)	0.00
INVESTMENT ACCOUNT	Capital Reserve (Other)					1/12/2023	0.00	299,042.60	299,042.60				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	0.00	297,660.93	0.00	0.00	297,660.93		0.00	1,381.67	1,381.67		299,042.60	(299,042.60)	0.00
SP WAR MEMORIAL TRUST	Discretionary/Benefit of the Town					3/12/1996	32,090.43	202.51	32,292.94				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	30,484.17	1,500.00	0.00	2,958.99	29,025.18		1,606.26	1,661.50	3,267.76		32,292.94	(32,292.94)	0.00
TOWN BUILDINGS & REPAIRS	Discretionary/Benefit of the Town					3/10/1993	19,393.80	14,796.91	34,190.71				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	19,075.49	25,000.00	0.00	11,102.00	32,973.49		318.31	898.91	1,217.22		34,190.71	(34,190.71)	0.00
TROY ANNIVERSARY EXP	Celebration/Old Home Day					12/26/2014	0.53	0.00	0.53				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	0.00	0.00	0.00	0.00	0.00		0.53	0.00	0.53		0.53	(0.53)	0.00
WATER & SEWER DEPT	Discretionary/Benefit of the Town					10/27/2003	108,812.56	(26,540.36)	82,272.20				
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	108,812.56	0.00	0.00	31,495.30	77,317.26		0.00	4,954.94	4,954.94		82,272.20	(82,272.20)	0.00

Expendable Trust (RSA 31:19-a) Funds Total End of Year Balance: \$490,265.57



Report of Trust and Capital Reserve Funds

Trust Funds

Name		Purpose					Creation Date			BOY Balance	Change	EOY Balance	
DORIS HOWE LIB FUND		Maintenance and Repair					9/11/1957			4,992.09	(317.28)	4,674.81	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	4,294.81	77.95	0.00	188.49	4,184.27		697.28	206.74	490.54		4,674.81	(4,674.81)	0.00
ELIZABETH RIPLEY LIB FUND		Library					1923			5,898.80	424.94	6,323.74	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	4,955.09	105.44	0.00	254.98	4,805.55		943.71	574.48	1,518.19		6,323.74	(6,323.74)	0.00
ELIZABETH RIPLEY LIB FUND 2		Library					1923			103,736.05	4,974.45	108,710.50	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	87,483.25	1,812.65	0.00	4,383.35	84,912.55		16,252.80	7,545.15	23,797.95		108,710.50	(108,710.50)	0.00
HAROLD GAY LIB FUND		Library					12/30/1952			12,598.21	(256.72)	12,341.49	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	10,754.41	205.78	0.00	497.63	10,462.56		1,843.80	35.13	1,878.93		12,341.49	(12,341.49)	0.00
LOUISE WHALLEY LIB FUND		Library					12/31/1959			16,308.95	(329.61)	15,979.34	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	13,922.27	266.44	0.00	644.31	13,544.40		2,386.68	48.26	2,434.94		15,979.34	(15,979.34)	0.00
RUTH MCINTIRE PLATTS FUND		Library					1/23/1987			12,737.30	(259.82)	12,477.48	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	10,873.12	208.05	0.00	503.11	10,578.06		1,864.18	35.24	1,899.42		12,477.48	(12,477.48)	0.00
TOWN OF TROY GIORGIANNI TRUST FUND		Discretionary/Benefit of the Town					12/12/2017			1,138,726.02	112,154.10	1,250,880.12	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	1,138,726.02	0.00	123,487.76	11,333.66	1,250,880.12		0.00	0.00	0.00		1,250,880.12	(1,250,880.12)	0.00
TROY LIBRARY LIB FUND		Library					3/13/1951			8,271.12	1,214.49	9,485.61	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	8,271.12	158.16	0.00	382.47	8,046.81		0.00	1,438.80	1,438.80		9,485.61	(9,485.61)	0.00

Trust Funds Total End of Year Balance: \$1,420,873.09

Cemetery Funds

Name		Purpose					Creation Date			BOY Balance	Change	EOY Balance	
TOWN OF TROY CEMETERY PERPETUAL CARE FUND		Cemetery Perpetual Care					1949			3,064,854.03	72,636.13	3,137,490.16	
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	3,064,854.03	0.00	125,606.20	52,970.07	3,137,490.16		0.00	0.00	0.00		3,137,490.16	(3,137,490.16)	0.00

Cemetery Funds Total End of Year Balance: \$3,137,490.16



For reporting year Jan 1, 2023 through Dec 31, 2023.

Trustees

Name	Position	Term Expires
Allan Bailey	Trustee	3/31/2023
Benjamin Drugg	Chairperson	3/31/2021
KRISTAN TILTON	Trustee	3/2/2025

Ledger Summary

Number of Fund Records	3
Ledger End of Year Balance	\$4,558,363.25
Total Brokerage Fees	\$48,983.19
Total Brokerage Expenses	\$0.00

Attachments

The following documents have been uploaded to the Trustees Portal and filed with this ledger. Please contact the preparer for access to the uploaded files.

2023 Geogini Year End Position Statement	
2023 Library year end Statement	
2023 Troy Cemetery Consolidated Statement	\$3,137,490.16
2023 Troy Cemetery Year End Position Statement	
2023 Troy Giorgianni Trust Consolidated Statement	\$1,250,880.12
2023 Troy Library Consolidated Statement	\$169,992.97
Total Market EOY Value Reported	\$4,558,363.25

This ledger was reviewed for accuracy and submitted electronically under penalty of perjury on February 16, 2024 by Edward Oakes on behalf of the Trustees of Trust Funds of Troy.



Investment Name	Type				Shares	Total EOY Balance
2023 Troy Giorgianni Trust	Stock				999.00	\$1,250,880.12
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$1,138,726.02	\$0.00	\$0.00	\$0.00	\$0.00	\$1,138,726.02
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$123,487.76	\$11,333.66	\$112,154.10
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$0.00			\$0.00		\$0.00
Troy Cemetery Trust fund Consolidated Statement	Stock				999.00	\$3,137,490.16
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$3,064,854.03	\$0.00	\$0.00	\$0.00	\$0.00	\$3,064,854.03
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$125,606.20	\$52,970.07	\$72,636.13
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$0.00			\$0.00		\$0.00
Troy Library Trust Fund	Stock				999.00	\$169,992.97
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$174,012.83	\$0.00	\$0.00	\$0.00	\$0.00	\$174,012.83
Income	BOY Balance			Income	Expended	EOY Balance
	\$0.00			\$2,834.48	\$6,854.34	(\$4,019.86)
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$0.00			\$0.00		\$0.00



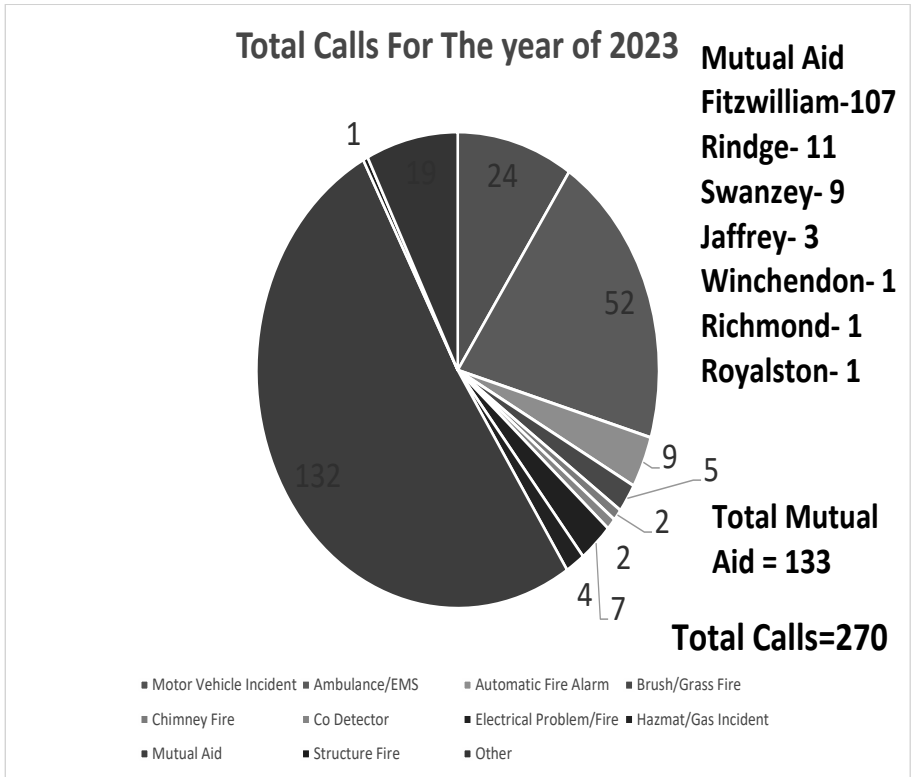
Brokerage Fees and Expenses

<u>Name</u>	<u>Fees Paid</u>	<u>Expenses Paid</u>
Oakes Financial Service Inc.	\$48,983.19	\$0.00
	\$48,983.19	\$0.00

Fire Department

In 2023 the Fire Department responded to 270 calls for service, this is up by 46 calls for this year, the ambulance statistics are not added to fire statistics.

Calls for Service



In 2023 The Department purchased 4 new Kenwood portables to start replacing our aging 20 plus year-old portables. The Department also purchased 4 MSA lunars in which are a thermal imaging camera and a pass device and can be put into search mode to track another lunar device that has gone into trouble which allows us to find a downed firefighter quicker than a normal search. The Department also purchased two new sets of bunker gear to continue staying compliant with the current standards. The department also purchased a new foam eductor for engine 1 due to the on-board foam unit on the truck failing. The Department also replaced the eight tires on the rear of the tanker. The Department also purchased two new

computers for the station to be able to do the fire reporting. The department also purchased two new APW extinguishers, which are a pressured water extinguisher.

There have been three of us that have been working with the state to switch over our fire reporting due to the fire house reporting going away. I along with Deputy Ryan Huntoon and Captain Robert Crowell have met with the state several times and have been collecting and putting needed information such as truck and personnel information into the computer to get this program up and running. I am happy to announce this program is now up and running and all reports are sent to the fire marshal's office monthly.

On the Ambulance side of things, The Fitzwilliam/Troy Ambulance responded to over 550 ambulance calls. I would like to thank everyone involved from Troy and Fitzwilliam for making this service a success as we operate our shift 24 hours a day, seven days a week. We have had several calls that the quick response has made a huge difference in the outcome of the call. I would like to thank everyone that helps manage and work the shifts on a day basics to make this possible.



The Fitzwilliam/Troy Ambulance Crew of AEMT Paul Marchese, EMR Christine Letourneau and EMR Lucas Baab were recognize by the U Mass hospital for recognizing a life or death medical event on the cardiac monitor and requested to have a helicopter meet them at cheshire medical and was transported by air to UMass medical to undergo emergency surgery. The crew was given awards from the surgeon that performed the operation along with the Helicopter flight medic. The crew was also given life save merit bars from Fitzwilliam Chief Adam Dubriske and Troy Chief Mark Huntoon. We have a great staff that fills our shifts night and day seven days a week.

I would like to thank all of the Fire and Ambulance personnel that stayed committed throughout the year to help their community in their time of need day or night and for the hours of training, meeting and Sunday truck checks to make sure the equipment is ready for whatever our next call maybe. It has been a pleasure to work with all of our personnel and our mutual aid towns and the per diem ambulance crew members. Without these people we couldn't be successful.

On November 18th Chief M. Huntoon and Deputy Chief R. Huntoon went to Plainville, Mass. To pick up our New Lifeline Type III Ambulance from Specialty Vehicles, Inc. This vehicle was purchased thru the American Recovery plan Act grant for \$204,166.00 at no cost to the Town of Troy.



Respectfully Submitted
Chief Mark Huntoon
Troyfire-34@hotmail.com

Forest Fire Suppression

In 2023 the Forestry Division responded to one forestry related call. The forestry Division purchased one GPS to replace our aging GPS that failed. The Forestry Division would like to thank the Deputy Wardens and all of the fire fighters for their help and hard work through the year. The warden and deputy wardens wrote fire and seasonal permits and also wrote a few written warnings which get turned into the state for people that are burning illegal materials and with no permit. Please remember to obtain a permit before starting your fire at all times.

If you obtain a seasonal fire permit or a permit for the day please check the fire danger rating for the day at nhdf1.org and if the danger is a class three or higher we would request that you not burn.

You may obtain a fire permit from

Warden Mark Huntoon (603) 499-2051

Deputy Wardens

Robert Crowell (603) 352-3853 Ryan Huntoon (603) 499-2161

Scott Meader (603) 340-4459 Nick Huntoon (603) 499-3638

Respectfully submitted,

Mark D. Huntoon

Forest Fire Warden

Report of Forest Fire Warden and State Forest Ranger

This past year we observed wet weather in late spring and throughout the summer. This led to reduced wildfire activity throughout the state and allowed many of our state firefighting resources to respond to Nova Scotia and Quebec to assist our Canadian neighbors with their record wildfire season. We were also able team up with local fire departments and provide many wildfire trainings throughout the state.

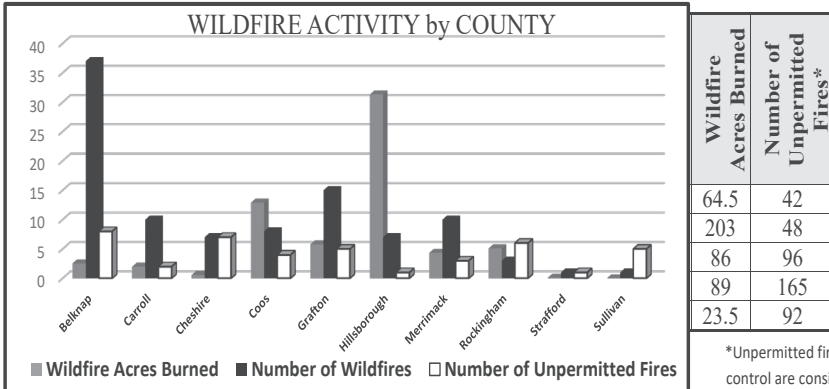
This time of year, we see fires caused by the careless disposal of woodstove ashes. Before dumping your woodstove ashes, you should place them in a covered metal container until they are out cold. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Even with the lower wildfire threat in New Hampshire in 2023, properties within the Wildland Urban Interface were still impacted, with 8 structures threatened and 3 destroyed by wildfires. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe! We ask

everyone to remember Smokey’s message about personal responsibility and follow his ABC’s: Always Be Careful with fire. If you start a fire, put it out when you are done. **“Remember, Only You Can Prevent Wildfires!”**

As we prepare for the 2024 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services. You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire’s forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdfl/. For up-to-date information, follow us on X and Instagram: [@NHForestRangers](https://www.instagram.com/NHForestRangers)



2023 WILDLAND FIRE STATISTICS



Wildfire Acres Burned	Number of Unpermitted Fires*
64.5	42
203	48
86	96
89	165
23.5	92

*Unpermitted fires which escape control are considered Wildfires.

CAUSES of FIRES REPORTED

Railroad operations & maintenance	Firearm & explosives use	Undetermined	Recreation & ceremony	Debris & open burning	Natural	Other causes	Power generation, transmission, distribution	Smoking	Arson	Misuse of fire by a minor	Equipment & vehicle use
0	0	22	3	80	4	4	10	1	2	0	4








Northeast Resource Recovery Association

"Partnering to make recycling strong through economic and environmentally sound solutions"

TROY, NH, TOWN OF CONGRATULATIONS FOR BEING SUCH ACTIVE RECYCLERS!

Recycling isn't just good for your wallet, it's great for the environment, saving energy and resources. *The Northeast Resource Recovery Association – your recycling nonprofit – helped market the recyclable materials listed below to be processed into raw materials, ready to be remanufactured into new products!*

RECYCLABLE MATERIAL	2023 RECYCLED AMOUNTS	ENVIRONMENTAL IMPACT! Here is just one benefit of recycling materials, rather than manufacturing new products from virgin resources.
PLASTICS	6,803 LBS	 You saved 357 gallons of gasoline!
ELECTRONICS	4,966 LBS	 You saved enough energy to power 140 homes for 1 day!
GLASS	24,380 LBS	 You saved about 146 trash bags from ending up in a landfill!
PAPER &/OR CARDBOARD	67,500 LBS	 You saved 574 trees!
TIRES	14,615 LBS	 You saved 348 gallons of oil!

AVOIDED EMISSIONS



Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere.

By recycling the materials above, you avoided about **274,050 lbs. of carbon dioxide emissions**. This is equivalent to removing **28** passenger cars from the road for an entire year!

***The above data was calculated using the U.S. Environmental Protection Agency's Waste Reduction Model (WARM).*

Recreation Department Report

I would like to thank everyone for their support of our programs at the Community Center and Recreation Department, we could not do what we do without your support.

2023 was a strange year weather wise, we spent a great amount of time fixing the beach, it seems like almost every rainstorm washed it away.

There is a program or event for everybody I encourage everyone that doesn't already stop by to stop by and participate.

Toddler Time on Fridays from 10:00 to 11:30 continues to be popular, Cribbage night Wednesdays at 6:00 is a great way to visit with friends and neighbors and make new friends.

The Rec Department is the Charter Organization for Scout Troop 306, and we also have a new Girl Scout unit that meets at the Center.

We do Kids Dinner and a Movie Night at the Rec, adult, and Family Karaoke night. Roller Skating at Troy Elementary School, as well as two other area Schools.

Our once a month \$5.00 takeout dinner remains popular as does the first Saturday of the month Community Breakfast.

The Haunted House was a blast again this year with many attending, from Troy and surrounding Towns. We do many more events during the year follow us on face book for more.

If you would like to Rent the Community Center for a family event you may do so, but remember we are booking two to three months ahead or better, so start early making your reservations, so you won't be disappointed.

Last, I would like to thank our committee members for putting in over 2500 Volunteer hours last year in making our programs a success.

Our members are Curtis Hopkins, Kyle Smith, Bill Stinson, Debbie Wilson, Pilar Goodell, Dave Ellis, Stephanie Campbell, Lexie Hopkins, Jake Bertolami, Rob Norton, and Christine Howells.

Bob Norton

Rec Director

Welfare Department

Each New Hampshire town is required under RSA 165 to care for the residents who experience economic hardship. In partnership with social service agencies, the Department provides comprehensive assistance to meet temporary gaps. The Welfare Department primarily assists with basic living needs which include housing costs – rent or mortgage, utility costs – electric, heat, water, food, or a medical cost – mainly prescription.

Eligibility for assistance is based on State and Town guidelines and by having each individual apply for assistance after they have exhausted all other economic resources available to them. The application process is very thorough and requires verification of the information provided along with a signed release of information to allow the Welfare Department to verify and research additional information if necessary. Applications must be submitted in complete form and signed by all residents of the household before the process for determination can begin.

When qualified residents sought support for specific assistance, the department was able to provide the necessary support to these qualified families in their time of need. We routinely refer our clients to outside agencies such as Southwestern Community Services, Keene Housing, New Hampshire Department of Health and Human Services, Unemployment, and more for additional services they may be eligible for. I am very grateful for all the support and assistance they have provided.

The Welfare Department also helped organize this year's Giving Tree program to help make local children's holidays extra special. I want to sincerely thank every individual who helped us fulfill 56 children's holiday wish lists this year!

This year has seen its challenges – increased costs, homelessness, unemployment, family separations, underemployment, unexpected illness/injury, and job layoffs were just some of the hardships the residents of Troy experienced. One of the biggest has been affordable housing and cost of inflation. The Welfare Budget showed an increase this year from last year. We've experienced an increase in the cost of housing in addition to the CAP assistance for Security Deposits which ended abruptly at the end of October which put all funding at the town level. This leaves the town subject to wide fluctuations in costs – where the variability from year to year is unpredictable.

As a result, the 2024 Budget reflects increases in specific need areas for the upcoming year as we have seen a rise in rental costs, oil/propane costs, electricity costs, food, and other basic need costs that will be present in the upcoming year. We feel the budget will be able to address each qualified resident's needs accordingly and as mandated by law.

A notable difference between local welfare, and state and federal programs is that we require repayment for the assistance granted. This can happen in 3 different ways: 1. we can place a lien if the client owns a home or property; 2. a client signs and agrees to a repayment agreement with the town; 3. the client can participate in the workfare program.

Our welfare guidelines and the application for public assistance can be located at Town Hall or on the Town's website under Departments - Public Assistance www.troy-nh.us

Some helpful ways to improve your financial circumstances:

- **Homeless or Being Evicted?** Southwestern Community Services 352-7512, Hundred Nights, Inc 352-5197, Shelter from the Storm 532-8222, or Monadnock Area Transitional Shelter 924-5033
- **Fuel & Electric assistance:** Call Southwestern Community Services 352-7512
- **Medical Bills:** Call the hospital – ask for a financial grant and medication programs
- **Food & Health Insurance:** Call the Department of Health & Human Services 357-3510
- **Mortgage Help:** www.makinghomeaffordable.gov/pages
- **Taxpayer Assistance:** www.revenue.nh.gov/assistance/low-moderate.htm or www.homehelpnh.org/homeowners or contact Town Hall for Veteran and Elderly assistance
- **Pay Rent:** Call Southwestern Community Services 352-7512
- **Emergency Rent:** Call NHHFA Emergency Housing Assistance 800-439-7247 x9283
- **Job Help:** www.unemploymentbenefits.nh.gov or www.nhworks.org/job-seekers
- **Child Support:** Call 357-3510 to get a Child Support order in place
- **Disability:** Call SSDI 357-2034 or Vocational Rehabilitation 357-0266
- **Debt:** Set up monthly payments to those you owe money (fuel supplier, Eversource, etc.)
- **Savings & Retirement:** If you have it – Use it until your income increases again
- **Paycheck Deductions:** Cancel non-health deductions to increase your paycheck
- **Phones:** Choose one – home or cell phone. Try Consumer Cellular www.consumercellular.com
- **Cable & Internet:** Cancel it until your income increases *(Internet is free at the library)
- **Car Loan:** refinance your loan to lower your monthly payment and interest rate
- **Car Insurance:** Find affordable insurance; compare at www.commerceinsurance.com
- **College Debt:** Ask the lender to put college loans into deferment or forbearance until income improves
- **Credit Cards:** Consolidate cards with www.greenpath.com and then cut up the cards!
- **Pay-Day Loans:** You could end up paying 400% interest – DON'T DO IT!

Respectfully Submitted,
Tara Chasse
Welfare Director, Town of Troy

Town Highway Report 2023

I was hired in February and came on board eager to learn everything there was to learn about the Town's roads. Thank you to Gary LeBlanc for getting me through this first year and sharing with me the knowledge that he obtains.

March 2023, what a way to move into spring with a storm that dropped 35" of snow. I appreciate the residents who saw that help was needed and came out to give us a hand at keeping the roads safe. This storm needed a lot of tree work to be done as there were low hanging branches and trees that were hanging in the road.

At the March Town Meeting, voters approved the warrant article to complete the Bigelow Hill Road project. This was done in September of 2023.

In the beginning of April, it was noticed that at the end of Dort Street, there were some ice problems that occurred all winter long and in previous years. After some investigating to see what the problem was, it was determined that the clay pipe was crushed. The decision was made to replace the pipe all the way to the inlet and good thing as there were three different types of pipes used, metal pipe, Ductile Iron Pipe (used for water mains), and clay pipe. Once all that old pipe was removed the discovery was made that trash was blocking the water from flowing down to the basin on Monadnock Street. In this process an old water service line that was disconnected had been found. Together with the Water department the water main was dug up and the corporation stop was put back in the main and all of it was covered back over.

At the end of April beginning of May there was finally time to get out and look at all the roads to make an assessment of what was top priority.

July 3rd-4th heavy rains caused flooding in parts of Troy. Brook Street, Russell Ave, Prospect Street, Bigelow Hill Road, Richmond Road and Whitcomb Road were all affected by the flooding. The following weeks were spent rebuilding washouts and fixing damaged areas caused by the rain. There were numerous areas that needed drainage work after the flooding, to prevent any future flooding in these areas.

The Highway Trucks are not holding up well and needed some work this year to keep them operating. The 2012 F-350 was to be replaced this year but was unable to be purchased as the cost of the vehicle was more than the warrant article and the fact that Ford is phasing out the F-450's and has moved to the F-600's.

The backhoe was approved by the voters at Town Meeting to be replaced this year but unfortunately after doing research and looking at many auction house websites and dealers for used inventory, this piece of equipment was not able to be purchased. Currently the search is still on for a newer backhoe or possibly a rubber-tired excavator.

The Highway Department continues to support the Water Department with equipment, vehicles, material, and power. It is our belief that Town Departments should work together for the good of the Town. The Highway Department helped with a few projects this year, including replacing curb-stops, and hydrants. The Highway Department did some work to make their gravel pack roads to make it a little

Between the snow, rain, and equipment breakdowns the already low Highway Department budget took some major hits. There have been some areas of Town that have been neglected that need work and

the only way to get this completed and on a scheduled maintenance plan for future years is to increase the budget to get the work completed in a timely, productive and efficient manner. The Highway Department is hoping that the part-time position will turn into a full-time position to enable better scheduling of the projects that need to get done, instead of having an extra guy only three days a week.

The 2024 warrant article that will be presented to the voters this year is to replace the 2012 F-350 with a newer truck. Hopefully the voters will approve of this article.

I would like to thank Gary LeBlanc and Mike Janttii for their continued service and knowledge, Ian Bradley, who just came on, and all the departments and residents within Town for their support through this first year. I look forward to getting more projects done and cleaning things up and listening to and responding to the residents' phone calls, messages and visits to the Town Highway barn.

Respectfully submitted,
John Coons
Road Agent

TOWN CLERK/TAX COLLECTOR NEWS

Last year brought many changes to the Town Clerk/Tax Collector Office. The loss of two well-known seasoned employees has brought a previous well-known employee Christina Howells to a new position in the Town. It has also brought a new Deputy as well, Tara Chasse. Both Christina and Tara have been diligently running their office and learning many new tasks as well. Going forward Christina and Tara will continue to grow, learn, and excel in the Town Clerk/Tax Collector office. The Town has also been assisted by Troy resident, Steve Boscarino, Tax Collector of Richmond. With his expertise the Town Clerk/Tax Collector office is running incredibly smooth. Please welcome our new team!

Troy Historical Society

The Troy Historical Society held their first meeting in 2023 on Thursday, March 16th, at Kimball. Our job is to collect and preserve Troy artifacts for future generations. We would like to thank those who donated items and money this year in support of the Historical Society.

The warrant article was passed and work was done to the outside of Kimball Hall. The porch roof received new shingles, the old storm windows were removed, and the vinyl around the windows is in place.

With the help of the highway department, we had prepared two “Memory Gardens”, one in the front of Kimball Hall and one in the back. We received a donation in memory of Judy Lepine which helped to make the front garden. We are continuing to work on the back garden.

Members of the Troy Historical Society attended some of the Cheshire County Historical Society’s roundtables. They have monthly meetings and have recently held some of the meetings at area historical societies. We shared project ideas, ways to entice new members, and ways to raise money.

We participated in the Cookie Tour in December and had a wonderful turnout. We greeted our friends who have been coming for years and met some others who brought younger generations with them. Even Santa Claus stopped by to greet our guests. Some projects for **2024**. We are planning the Troy Craft Fair on the Common for Saturday, July 20th. More information will be in future Troy Town News.

In August, we will be partnering with the Gay-Kimball Library to bring back Cheryl Faye to perform at the Library. Last summer, she presented “*Helen Keller*” at the Community Center.

Our new year begins on Thursday, March 21, at 5:30pm at Kimball Hall with our first business meeting in 2024. The museums will be open on the 1st and 3rd Saturdays from April through October from 10am to 12pm. Summer hours will be announced later. Please join us in “**Preserving the Past For Tomorrow!**”

Planning Board

The Planning Board’s regulatory duties, based on NH RSA 673, include the review and approval of subdivisions, lot line adjustments, and site plan review applications. The seven-member board is also charged with maintaining a Master Plan and other ordinances and policies that purposefully guide land use in Town. In addition to seven elected members, the Board may have up to five appointed alternate members.

Membership of the Planning Board during 2023 included Henry Underwood (Chair), Steven Sawyer, (Vice Chair), Richard HKS Thackston (Secretary), Curtis Hopkins (Selectmen’s Representative), Kyle Smith, Matt Meacham, Michael Leclerc and Jack Gettens (Alternate).

In 2023, the Board held two “Housing 101” presentations including information about Troy and the region’s housing supply and to receive public comment. The Board also conducted a review of past zoning variances and held public hearings around zoning amendments to improve housing options. As part of the process to update the Town’s Master Plan (last revised in 2007), the Board designed and promoted a survey to help inform an updated vision section with goals and objectives. The survey is still available and can be accessed using the QR code below as well as on the Town website. The deadline to respond is **April 15th**. Results of this survey and future outreach activities will be posted to the Town website later this year.

**Troy Master Plan Survey #1
(Winter 23/24)**



Respond by April 15th

To schedule a meeting, inquire about an existing ordinance, or locate an application form or other document, please contact Elizabeth Watson, Clerk at 603-242-7722 or ewatson@troy-nh.us. You may also e-mail the Board at planningboard@troy-nh.us and find us on the Town’s website at troy-nh.us/planningboard. As a reminder, we meet the first and third Wednesdays at Town Hall at 7 p.m. All meetings are open to the public.

Consider joining us for a meeting, as a member, or, as an alternate. Filling vacancies in membership or joining the Board as an alternate can occur throughout the year, not just at election time.

Respectfully Submitted,

Henry Underwood
Chair

STATE OF NEW HAMPSHIRE

Executive Council

DAVID K WHEELER
EXECUTIVE COUNCILOR
DISTRICT FIVE



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
WWW.COUNCIL.NH.GOV
(603) 271-3632

2023 END OF YEAR REPORT FROM EXECUTIVE COUNCILOR WHEELER

I have been honored to serve another year on the State of New Hampshire Executive Council representing District Five. There are five Council Districts, each one representing approximately 275,00 constituents. The Executive Council has been an important part of the Executive Branch of State Government since colonial times and serves as a check on the Governors power. One major function is the review of thousands of state contracts. The Governor and Executive Council held 22 meetings in 2023 in which approximately 2919 contracts were reviewed.

In addition to approving state contracts, the Council also approves all judicial and agency Commissioner nominees brought forward by the Governor. We conducted 11 Public Hearings and confirmed 8 Justices to serve in our court system as well as confirming 2 Commissioners to serve as heads of agencies for the State of New Hampshire.

The Executive Council approves members of State Boards and Commissions of which 322 confirmations took place over the past year. If you are interested in serving please send your resume to Governor Sununu, State House, 107 North Main Street, Concord, NH 03301 attention Director of Appointments/Liaison or call (603 271-2121) for additional information. A complete list of all state boards and commissions is available at the NH Secretary of State website: <https://www.sos.nh.gov/administration/governor-executive-council>

This year's District 5 on the road meeting took place in Rindge, New Hampshire this fall. We started off with the Breakfast meeting at 8:00 a.m. hosted by Franklin Pierce University, in Peterson Manor, followed up by the regular meeting in Spagnuolo Hall, at 10:00 a.m. at Franklin Pierce University. The meetings were informative and the hosts did a wonderful job accommodating.

The coming year marks the closing of this term and I look forward to serving again as your Executive Councilor. The Governor and Executive Council meet approximately every 2 weeks, please visit <https://www.council.nh.gov/> for information about the Executive Council, meetings, public hearings, meeting minutes and agendas. All Governor and Executive Council meetings are open to the public for observation.

I am available at 603-271-3632 or David.K.Wheeler@nh.gov

Sincerely,
David K. Wheeler
Executive Councilor, District Five

MONADNOCK ADVISORY COMMISSION

The Monadnock Advisory Commission was created by State statute (RSA 227-D:4) and is charged to advise and guide the Department of Natural and Cultural Resources on the managed lands on Monadnock, Gap and Little Monadnock mountains. State law allows the Commission to accept tax deductible donations. MAC funds are used primarily as a source for search and rescue supplies and equipment.

Members of the Commission include two representatives from each of the towns these mountains are part of, the director of the Division of Parks and Recreation, the director of the Division of Forests and Lands, and the president of the Forest Society (Society for the Protection of New Hampshire Forests). Other guests include the Monadnock State Park manager and assistant manager, the commissioner of the Department of Natural and Cultural Resources, Antioch University MERE (Monadnock Ecological Research and Education) Project, Forest Society recreation manager, and the Parks and Recreation South Region Supervisor.

The Commission met twice in 2023 at the East Hill Farm in Troy. Trail usage of the Park and trails that access the summit has decreased slightly from the last few years, perhaps partly due to a lot of rainy weather early in the season. Camping usage continues to increase, though. As in the recent past, open positions have been hard to fill, so there have been increased efforts made to fill those positions. Due to staff shortage, plans for requiring reservations and fees at some of the more remote trailheads have had to be modified or delayed. The reservation system in place at the Park and primary trailheads continues to function well, and is still being considered for the other access points. Income from iron rangers at remote trailheads has been about the same.

Monadnock Trails Week was a great success. Many hours were spent constructing steps and improving trails. The total number of rescues was up from last year, probably due to an increase in reporting of incidents, but staff hours spent on rescues decreased due to the nature of assistance needed. Timber harvesting planning and execution continues on several sites on lands surrounding these mountains, including harvest of mature ash in order to ensure better health of young growth with regards to the infestation of the ash borer. Project MERE continues their research and efforts to protect fragile areas on the mountain.

Parking and other issues around the Pumpelly Trailhead continue to be of concern, and there are new initiatives to clarify and validate trail easements on the first mile of the present trail.

The members of the Monadnock Advisory Commission encourage input from the citizens of our towns regarding anything to do with the care of the mountains we are charged with helping to maintain. Please contact your representatives listed below.

Monadnock Advisory Commission Members and Contacts:

Sterling Abram - Dublin

Katy Wardlaw - Dublin

Heil Lindquist – Fitzwilliam

Bill Elliot – Jaffrey

Peter Palmiotto - Antioch, MERE

Brian Wilson - Director of Parks & Rec

Scott Rolfe – Director of Forests and Lands

Wendy Weisinger - Forest Society

John Smith - Jaffrey
Dan Rogalski – Marlborough
Terry Maugeri – Marlborough
Donald Upton – Troy (Chair)
David Adams – Troy

Carrie Deegan - Forest Society
Matt Scaccia - Forest Society Rec Manager
Will Kirkpatrick - State Park Manager
Mary Shotton - Assistant Park Manager
Sarah Stewart - DNCR Commissioner
Tara Blaney - Parks & Rec S. Region Supervisor

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT MARRIAGE REPORT

01/01/2023 - 12/31/2023

--TROY--

Person A's Name and Residence
STODDARD, BRANDON WILLIAM
TROY, NH

Person B's Name and Residence
CURRY, ERIN TAYLOR
TROY, NH

Town of Issuance
TROY

Place of Marriage
KEENE

Date of Marriage
02/23/2023

Total number of records 1

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**



RESIDENT DEATH REPORT

01/01/2023 - 12/31/2023

--TROY, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
JENKINS, KYLE	01/13/2023	TROY	JENKINS, DAVID	BERGERON, BEVERLY	N
BENINTENDI, THOMAS	01/15/2023	TROY	BENINTENDI, WILLIAM	UNKNOWN, FRANCIS	N
SMITH, LUTHER	01/22/2023	WINCHESTER	SMITH, LUTHER	BENSON, EDITH	N
SHATTUCK, EARLINE ROBERTA	01/26/2023	STEWARTSTOWN	SHATTUCK, ROBERT	SKRABUT, MARY	N
AUTH, WILSON	02/24/2023	SWANZEY	AUTH, DANIEL	MOTT, LYNN	Y
GOODNOW, MARY ELIZABETH	03/11/2023	TROY	MICHELSON, LAIMO	LAKE, SAIMI	N
CARBONARO, PATRICIA DIANE	03/18/2023	KEENE	BALDUF, HAROLD	NAU, HELEN	N
WINQUIST, ANTHONY	03/21/2023	KEENE	WINQUIST, WALTER	HARVI, EMILY	Y
UMLOR, GRACE	04/14/2023	UNITY	THORNQUIST, RUSSELL	SHEFFIELD, BARBARA	N
PRATT, JANET LEE	05/07/2023	KEENE	TIMMONS, DAVID	HOWARD, JOAN	N
WOODLEY, NANCY ELLEN	05/15/2023	TROY	WOODLEY SR, EVERETT	WITCHER, MARION	N
CALLAHAN SR, GERALD	05/18/2023	KEENE	CALLAHAN SR, JOHN	BUCKLEY, RUTH	Y
LEVEILLE, ROLAND E	06/27/2023	JAFFREY	LEVEILLE, LEPOLD	LAMONTANGE, LAURA	Y
AHO, ROBERT MICHAEL WILLIAM	07/03/2023	PETERBOROUGH	AHO, BERNARD	SOMERO, ROSE	N
JANTTI, GERALDINE EDITH	07/17/2023	KEENE	PARSONS SR, STANLEY	BAKER, VIRGINIA	N
AIKEN, JEFFREY WILLIAM	08/23/2023	KEENE	AIKEN, DAVID	BEDARD, BARBARA	N
DUVAL, DEBBIE ANN	09/14/2023	TROY	LACOURSE JR, LOUIS	CHAMBERS, SUSAN	N
MALCOMSON, JOYCE M	09/22/2023	WESTMORELAND	GATES, CYRIL	BUTLER, HELEN	N

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2023 - 12/31/2023

--TROY, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
BALDASSARRE, JENNIE M	10/03/2023	PETERBOROUGH	LOCONTE, FRANCESCO	FRANZA, CONCETTA	N
CHAPMAN, ELLEN	11/27/2023	TROY	DONAHUE, RICHARD	BALL, JUDY	N
O'DETT, SHIRLEY ANN	12/16/2023	KEENE	BROZOSKI, HENRY	JOHNSON, GARNET	N
LENNEY, JOSEPH D	12/20/2023	TROY	LENNEY, CRAIG	DABBS, CHRISTINE	N

Total number of records 22

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT BIRTH REPORT
01/01/2023 - 12/31/2023**

-- TROY--

Child's Name	Birth Date	Birth Place	Father's/Parent's Name	Mother's/Parent's Name
LEHTOLA, ELIANA JADE	01/21/2023	KEENE, NH	LEHTOLA, BENJAMIN RYAN	MAGEE, FELICIA ELIZABETH
WEISMAN-DEMERS, WILDER COLLE	02/17/2023	KEENE, NH	DEMERS, ANNABELLE PEARL	WEISMAN, EMMA JEAN
MACKOS, GRADY HUNTER	04/07/2023	LEBANON, NH	MACKOS, CHRISTOPHER MATTHEW	MACKOS, SARAH FAY
LACOB, ELLOWYN JOY	04/09/2023	KEENE, NH	LACOB, MATTHEW GREGG	LACOB, CHARISSA MARIE
STODDARD, KASON CHET	05/20/2023	PETERBOROUGH, NH	STODDARD, BRANDON WILLIAM	STODDARD, ERIN TAYLOR
SHEPARD-INGRAM, QUINN MARY	06/17/2023	KEENE, NH	INGRAM, JOSHUA DERRICK	SHEPARD-INGRAM, EVA ANNA
BURKE, ADDISON LEIGH	08/08/2023	KEENE, NH	BURKE, PATRICK WILLIAM	ELDRIDGE, SARAH ASHLEY
SARRO, ADALYNN MATTEA JOSEPHINE	09/01/2023	KEENE, NH	HOUSEMAN, MATTHEW PAUL	SARRO, JOCLYN MARIE
HOUSEMAN, BENJAMIN ELIJAH	09/02/2023	SWANZEY, NH	HOUSEMAN, MATTHEW PAUL	PELLETIER, NICOLE JUSTINE
GAUTHIER, TILLY IRENE	12/27/2023	PETERBOROUGH, NH	GAUTHIER, THOMAS SCOTT	GAUTHIER, BROOKE MICHELLE

Total number of records 10



Proposed Budget
Monadnock

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24 Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2024 to June 30, 2025

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: Jan. 26th, 2024

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
ADAM HOPKINS <i>Adam Hopkins</i>	Budget Committee Chair	<i>Adam Hopkins</i>
Shawn Sullivan	Budget Committee VC	
Robert Audette	Budget Committee	<i>Robert Audette</i>
Richard HKS Thackston	Budget Committee	<i>Richard HKS Thackston</i>
Robert Young	Budget Comm	<i>Robert Young</i>
Betty Tabors	Budget Comm	<i>Betty Tabors</i>
DAN COFFMAN	Budget Comm	<i>Dan Coffman</i>
<p>Lillian C. Suddeth NOTARY PUBLIC State of New Hampshire My Commission Expires 5/3/2028</p>		
<p><i>District Clerk</i></p>		<p><i>Lillian Suddeth</i></p>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Instruction	Purpose	Article	Expenditures for period ending 6/30/2023	Appropriations as Approved by DRA for period ending 6/30/2024	School Board's Appropriations for period ending 6/30/2025 (Recommended)	School Board's Appropriations for period ending 6/30/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Not Recommended)
	1100-1199	Regular Programs	01	\$10,772,711	\$11,622,861	\$11,895,627	\$0	\$11,895,627	\$0
	1200-1299	Special Programs	01	\$7,972,230	\$8,211,249	\$9,222,125	\$0	\$9,222,125	\$0
	1300-1399	Vocational Programs	01	\$64,412	\$68,000	\$68,000	\$0	\$68,000	\$0
	1400-1499	Other Programs	01	\$445,969	\$443,691	\$454,015	\$0	\$454,015	\$0
	1500-1599	Non-Public Programs	01	\$0	\$0	\$0	\$0	\$0	\$0
	1600-1699	Adult/Continuing Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
	1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
	1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
		Instruction Subtotal		\$19,255,322	\$20,345,601	\$21,639,767	\$0	\$21,639,767	\$0
		Support Services							
	2000-2199	Student Support Services	01	\$2,235,000	\$2,675,757	\$3,019,486	\$0	\$3,019,486	\$0
	2200-2299	Instructional Staff Services	01	\$820,156	\$933,319	\$992,453	\$0	\$992,453	\$0
		Support Services Subtotal		\$3,055,156	\$3,609,076	\$4,011,939	\$0	\$4,011,939	\$0
		General Administration							
	2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
	2310-2319	Other School Board	01	\$225,220	\$245,400	\$242,900	\$0	\$242,900	\$0
		General Administration Subtotal		\$225,220	\$245,400	\$242,900	\$0	\$242,900	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2023	Appropriations as Approved by DRA for period ending 6/30/2024	School Board's Appropriations for period ending 6/30/2025 (Recommended)	School Board's Appropriations for period ending 6/30/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Not Recommended)
Executive Administration								
2320 (310)	SAU Management Services	01	\$259,566	\$257,547	\$228,233	\$0	\$228,233	\$0
2320-2399	All Other Administration	01	\$76,488	\$104,500	\$108,500	\$0	\$108,500	\$0
2400-2499	School Administration Service	01	\$2,017,416	\$2,113,175	\$2,120,714	\$0	\$2,120,714	\$0
2500-2599	Business	01	\$857,076	\$891,794	\$937,901	\$0	\$937,901	\$0
2600-2699	Plant Operations and Maintenance	01	\$2,717,988	\$2,614,171	\$2,716,149	\$0	\$2,716,149	\$0
2700-2799	Student Transportation	01	\$2,082,542	\$2,037,064	\$2,062,020	\$0	\$2,062,020	\$0
2800-2999	Support Services, Central and Other	01	\$1,274,379	\$1,173,008	\$1,181,258	\$0	\$1,181,258	\$0
			\$9,279,455	\$9,191,259	\$9,354,775	\$0	\$9,354,775	\$0
Executive Administration Subtotal								
Non-Instructional Services								
3100	Food Service Operations		\$0	\$0	\$0	\$0	\$0	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal								
Facilities Acquisition and Construction								
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement/Services		\$120,198	\$41,885,000	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
			\$120,198	\$41,885,000	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal								
Other Outlays								
5110	Debt Service - Principal	01	\$0	\$0	\$593,331	\$0	\$593,331	\$0
5120	Debt Service - Interest	01	\$0	\$537,500	\$937,288	\$0	\$937,288	\$0
			\$0	\$537,500	\$1,530,619	\$0	\$1,530,619	\$0
Other Outlays Subtotal								



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2023	Appropriations approved by RSA for period ending 6/30/2024	School Board's Appropriations for period ending 6/30/2025 (Recommended)	School Board's Appropriations for period ending 6/30/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Not Recommended)
Fund Transfers								
5220-5221	To Food Service	01	\$0	\$400,000	\$400,000	\$0	\$400,000	\$0
5222-5229	To Other Special Revenue	01	\$0	\$570,000	\$570,000	\$0	\$570,000	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
	Fund Transfers Subtotal		\$0	\$970,000	\$970,000	\$0	\$970,000	\$0
Total Operating Budget Appropriations					\$37,750,000	\$0	\$37,750,000	\$0



Special Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2025 (Recommended)	School Board's Appropriations for period ending 6/30/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	03	\$1	\$0	\$1	\$0
Purpose: Fund Special Ed Expendable Trust						
Total Proposed Special Articles			\$1	\$0	\$1	\$0



Individual Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2025 (Recommended)	School Board's Appropriations for period ending 6/30/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Not Recommended)
2000-2199	Student Support Services	02	\$36,081	\$0	\$36,081	\$0
<i>Purpose: Collective Bargaining Agreement Specialists</i>						
Total Proposed Individual Articles			\$36,081	\$0	\$36,081	\$0



Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2024	School Board's Estimated Revenues for period ending 6/30/2025	Budget Committee's Estimated Revenues for period ending 6/30/2025
Local Sources					
1300-1349	Tuition	01	\$137,638	\$137,695	\$137,695
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	01	\$694,150	\$650,000	\$650,000
1600-1699	Food Service Sales		\$0	\$0	\$0
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	01	\$231,700	\$131,500	\$131,500
Local Sources Subtotal			\$1,063,488	\$919,195	\$919,195
State Sources					
3210	School Building Aid		\$19,385,850	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid	01	\$758,774	\$700,000	\$700,000
3240-3249	Vocational Aid	01	\$7,500	\$7,500	\$7,500
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	01	\$100,000	\$100,000	\$100,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$16,696	\$0	\$0
State Sources Subtotal			\$20,268,820	\$807,500	\$807,500



New Hampshire
Department of
Revenue Administration

2024
MS-27

Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2024	School Board's Estimated Revenues for period ending 6/30/2025	Budget Committee's Estimated Revenues for period ending 6/30/2025
Federal Sources					
4100-4539	Federal Program Grants	01	\$370,000	\$370,000	\$370,000
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	01	\$500,000	\$500,000	\$500,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	01	\$500,000	\$450,000	\$450,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
			\$1,370,000	\$1,320,000	\$1,320,000
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$21,500,000	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	03	\$0	\$1	\$1
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
			\$21,500,000	\$1	\$1
Other Financing Sources Subtotal			\$21,500,000	\$1	\$1
Total Estimated Revenues and Credits			\$44,202,308	\$3,046,696	\$3,046,696



Budget Summary

Item	School Board Period ending 6/30/2025 (Recommended)	Budget Committee Period ending 6/30/2025 (Recommended)
Operating Budget Appropriations	\$37,750,000	\$37,750,000
Special Warrant Articles	\$1	\$1
Individual Warrant Articles	\$36,081	\$36,081
Total Appropriations	\$37,786,082	\$37,786,082
Less Amount of Estimated Revenues & Credits	\$3,046,696	\$3,046,696
Less Amount of State Education Tax/Grant	\$14,299,496	\$14,299,496
Estimated Amount of Taxes to be Raised	\$20,439,890	\$20,439,890



Supplemental Schedule

1. Total Recommended by Budget Committee	\$37,786,082
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$593,331
3. Interest: Long-Term Bonds & Notes	\$937,288
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$1,530,619
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$36,255,463
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$3,625,546

Collective Bargaining Cost Items:

9. Recommended Cost Items (Prior to Meeting)	\$36,081
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0

12. Bond Override (RSA 32:18-a), Amount Voted

\$0

Maximum Allowable Appropriations Voted at Meeting:
(*Line 1 + Line 8 + Line 11 + Line 12*)

\$41,411,628

**ABSENTEE
OFFICIAL BALLOT
MONADNOCK REGIONAL SCHOOL DISTRICT
ANNUAL ELECTION
MARCH 12, 2024
TROY**

Lillian Sutton
SCHOOL DISTRICT CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this:
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

FOR MODERATOR	FOR SCHOOL BOARD	FOR BUDGET COMMITTEE
One Year Term Vote for not more than ONE	Three Year Term Vote for not more than ONE	Three Year Term Vote for not more than ONE
BILL HUTWELKER <input type="radio"/>	SCOTT PETERS <input type="radio"/>	C. ERIC FARRIS <input type="radio"/>
<input type="radio"/>	<input type="radio"/>	JACK GETTENS <input type="radio"/>
(Write-in)	(Write-in)	MATTHEW D. WHOOLEY <input type="radio"/>
		(Write-in)

ARTICLES

ARTICLE ONE: Shall the Monadnock Regional School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, totaling \$37,750,000 (\$970,000 is required for federal grants and nutrition grants that are funded by separate State and Federal revenues)? Should this article be defeated, the default budget will be \$37,011,680 (\$970,000 is required for federal grants and nutrition grants that are funded by separate State and Federal revenues) which is the same as last year with certain adjustments required by previous action of the Monadnock Regional School District by law; or the governing body may hold one special meeting, in accordance with RSA 40: 13, X and XVI, to take up the issue of a revised operating budget only. The School Board supports this article. The Budget Committee supports this article. (Majority vote required.)

YES
NO

ARTICLE TWO: To see if the Monadnock Regional School District will vote to approve the cost items included in the 3-year Collective Bargaining Agreement reached between the Monadnock Regional School Board and the Specialists of Monadnock District, SAU 93 for the following increases in wages and benefits at the current staffing level. The estimated increase in the costs for wages and benefits under the collective bargaining agreement are as follows:

Year	Estimated Increase
2024/25	\$28,805 - Salaries
	\$ 7,276 - Wage associated costs
	\$36,081
2025/26	\$27,085 - Salaries
	\$ 6,869 - Wage associated costs
	\$33,854
2026/27	\$25,492 - Salaries
	\$ 6,506 - Wage associated costs
	\$31,998

And further to raise and appropriate the sum of \$36,081 for the 2024-25 fiscal year, such sum representing the additional cost attributable to the increase in wage and benefits over those of the appropriation at the current staffing level paid in the 2023-24 year. The School Board supports this article. The Budget Committee supports this article. (Majority vote required.)

YES
NO

VOTE BOTH SIDES OF BALLOT

ARTICLES CONTINUED

ARTICLE THREE: To see if the Monadnock Regional School District will vote to raise and appropriate the sum of \$54,000 to be added to the Special Education Expendable Trust Fund previously established. This sum is to come from the June 30, 2024 unassigned fund balance available for transfer on July 1, 2024. No new amount will be raised from taxation. The School Board supports this article. The Budget Committee supports this article. (Majority vote required.) **YES** **NO**

ARTICLE FOUR: Shall the Monadnock Regional School District receive and approve the reports of the agents, auditors, committees, and officers chosen as printed and distributed in the Annual Report? (Majority vote required) **YES** **NO**

PROOF
VOTE BOTH SIDES OF BALLOT

OFFICIAL BALLOT FOR TOWN OF TROY

March 14, 2023

Place an "X" in the square opposite the name of who you want to vote for

<p style="text-align: center;">SELECTMAN THREE YEARS Vote for one</p> <p>CURTIS HOPKINS <u>137</u> <input type="checkbox"/></p> <p>ROBERT BRENNAN <u>49</u> <input type="checkbox"/></p> <p>_____ <input type="checkbox"/></p>	<p style="text-align: center;">FIRE CHIEF THREE YEARS Vote for one</p> <p>MARK HUNTOON <u>161</u> <input type="checkbox"/></p> <p>JOSEPH CALLAHAN <u>40</u> <input type="checkbox"/></p> <p>_____ <input type="checkbox"/></p>
<p style="text-align: center;">CEMETERY TRUSTEE THREE YEARS Vote for one</p> <p>RICHARD HKS THACKSTON <u>127</u> <input type="checkbox"/></p> <p>_____ <input type="checkbox"/></p>	<p style="text-align: center;">TRUSTEE OF TRUST FUNDS THREE YEARS Vote for one</p> <p>ALLAN BAILEY <u>171</u> <input type="checkbox"/></p> <p>_____ <input type="checkbox"/></p>
<p style="text-align: center;">ZBA THREE YEARS Vote for one</p> <p>BRIAN LEBLANC <u>105</u> <input type="checkbox"/></p> <p>_____ <input type="checkbox"/></p>	<p style="text-align: center;">ZBA FOR ONE YEAR Vote for one</p> <p>DEBORAH WILSON <u>173</u> <input type="checkbox"/></p> <p>_____ <input type="checkbox"/></p>
<p style="text-align: center;">WATER/SEWER COMM ONE YEAR Vote for one</p> <p>DARLINE HARRIS <u>133</u> <input type="checkbox"/></p> <p>_____ <input type="checkbox"/></p>	<p style="text-align: center;">WATER/SEWER COMM THREE YEARS Vote for one</p> <p>ADAM M HOPKINS <u>123</u> <input type="checkbox"/></p> <p>_____ <input type="checkbox"/></p>
<p style="text-align: center;">WATER/SEWER COMM FOUR YEARS Vote for one</p> <p>MICHAEL LECLERC <u>69</u> <input type="checkbox"/></p> <p>BENJAMIN R DRUGG <u>115</u> <input type="checkbox"/></p> <p>_____ <input type="checkbox"/></p>	<p style="text-align: center;">WATER/SEWER COMM FIVE YEARS Vote for one</p> <p>BRIAN LEBLANC <u>53</u> <input type="checkbox"/></p> <p>COURTNEY W DAVIS <u>121</u> <input type="checkbox"/></p> <p>_____ <input type="checkbox"/></p>
<p style="text-align: center;">BUDGET COMMITTEE THREE YEARS Vote for three</p> <p>ALLAN BAILEY <u>125</u> <input type="checkbox"/></p> <p>TARA CHASSE <u>114</u> <input type="checkbox"/></p> <p>BENJAMIN R DRUGG <u>135</u> <input type="checkbox"/></p> <p>_____ <input type="checkbox"/></p> <p>_____ <input type="checkbox"/></p> <p>_____ <input type="checkbox"/></p>	<p style="text-align: center;">PLANNING BOARD THREE YEARS Vote for two</p> <p>KAYLA LABARRE <u>70</u> <input type="checkbox"/></p> <p>MICHAEL LECLERC <u>75</u> <input type="checkbox"/></p> <p>MATTEW MEACHAM <u>95</u> <input type="checkbox"/></p> <p>_____ <input type="checkbox"/></p> <p>_____ <input type="checkbox"/></p>
<p style="text-align: center;">BUDGET COMMITTEE TWO YEARS Vote for two</p> <p>RICHARD HKS THACKSTON <u>121</u> <input type="checkbox"/></p> <p>MATTHEW MEACHAM <u>136</u> <input type="checkbox"/></p> <p>_____ <input type="checkbox"/></p> <p>_____ <input type="checkbox"/></p>	<p style="text-align: center;">PLANNING BOARD ONE YEAR Vote for one</p> <p>DAVID P FORCIER II <u>83</u> <input type="checkbox"/></p> <p>REBECCA CROWELL <u>80</u> <input type="checkbox"/></p> <p>_____ <input type="checkbox"/></p>
<p style="text-align: center;">LIBRARY TRUSTEE Vote for one</p> <p>KRISTAN TILTON <u>172</u> <input type="checkbox"/></p> <p>_____ <input type="checkbox"/></p>	<p style="text-align: center;">BUDGET COMMITTEE ONE YEAR Vote for one</p> <p>DEBORAH WILSON <u>170</u> <input type="checkbox"/></p> <p>_____ <input type="checkbox"/></p>

OFFICIAL ZONING BALLOT FOR TOWN OF TROY MARCH 14, 2023

Are you in favor of Amendment #1 as proposed by the Planning Board for the Troy Zoning Ordinance as follows?

To add a new Paragraph G. to Article XII – Supplemental Provisions, that would allow Campgrounds as a permitted use in the Mountain and Rural Districts, and by Conditional Use Permit in all other zoning districts, subject to certain criteria regarding lot size, setbacks, and standards set forth in the Site Plan Review Regulations.

The purpose of this amendment is to allow a use that is currently not allowed anywhere in Town in order to increase opportunities for recreational activities.

89 YES NO 71

Are you in favor of Amendment #2 as proposed by the Planning Board for the Troy Zoning Ordinance as follows?

To amend Article XXI – Definitions, by adding the following definitions:

Campground: Means a parcel of land used for recreational camping on which campsites are occupied for temporary use for recreational dwelling purposes only, and not for permanent residency.

Campsite: Means an area within a campground designated for the placement of a tent, recreational vehicle (as defined by RSA 216-I, VIII), or cabin for the overnight use of guests.

The purpose of this amendment is to provide definitions associated with campgrounds, which currently do not exist in the Zoning Ordinance.

96 YES NO 64

Are you in favor of Amendment #3 as proposed by the Planning Board for the Troy Zoning Ordinance as follows?

To amend Article XXI – Definitions, as follows: "Lot of Record – Land designated as a separate and distinct parcel in a legally recorded deed ~~and plan~~ filed in the records of Cheshire County Registry of Deeds in Keene, New Hampshire."

The purpose of this amendment is to remove the requirement to have a plan on file with the Registry in order to prove a lot, when older lots may not have a plan associated with them.

105 YES NO 55

Are you in favor of Amendment #4 as proposed by the Planning Board for the Troy Zoning Ordinance as follows?

To amend Article XI – Mill District, as follows:

D. Performance Standards. The following standards are intended to address aesthetic issues, as well as off-site impacts associated with the redevelopment of the site. ~~Any proposed use in the Mill District must first obtain site plan approval from the Planning Board, subject to the Town's Site Plan Review Regulations.~~

The purpose of this amendment is to removed language that is not necessary, since Site Plan Review is required for all commercial uses.

101 YES NO 59

TOWN OF TROY
Town Meeting Minutes
March 14, 2023

Town meeting began with the polls being opened at 10:00 am on Tuesday March 14, 2023 by Moderator Richard HKS Thackston at the Samuel E. Paul Community Center, for the purpose of electing Town Officers and voting on Zoning Amendments and the School District Warrant. Voting continued until 7:00 pm at which time the counting of the ballots commenced.

The meeting reconvened on Wednesday March 15, 2023 at the Troy Elementary School to act upon the remaining articles in the Town Warrant with Moderator Richard HKS Thackston presiding.

Moderator Richard HKS Thackston opened the meeting at 7:17pm and led us in the Pledge of Allegiance. Dick Thackston spoke and thanked Janet McCullough for all her many years of service to the town of Troy serving on many boards and elected positions. Then Dick introduced State Representative Jennifer Rhodes who read and presented Janet McCullough with a commendation award signed by Governor Sununu and a recognition of declaration signed by Speaker of the House Sherman A Packard in recognition of all the time she has given to the town.

The Moderator then read the ballot results from yesterday's voting.

Article 1 – Election of Officers

Selectman for 3yrs	Curtis Hopkins
Library Trustee 3 yrs	Kristan Tilton
Cemetery Trustee 3 yrs	Richard HKS Thackston
Fire Chief 3 yrs	Mark Huntoon
Trustee of the Trust Funds 3 yrs	Allan Bailey
Water & Sewer Commission 5 yrs	Courtney Davis
Water & Sewer Commission 4 yrs	Benjamin R Drugg
Water & Sewer Commission 3 yrs	Adam M Hopkins
Water & Sewer Commission 1 yr	Darline Harris
Planning Board 3 yrs	Michael Leclerc & Matthew Meacham
Planning Board 1 yr	David P Forcier II
Zoning Board of Adjustment 3 yrs	Brian Leblanc
Zoning Board of Adjustment 1 yr	Deborah Wilson
Budget Committee 3 yrs	Allan Bailey, Tara Chasse & Benjamin R Drugg
Budget Committee 2 yrs	Richard HKS Thackston & Matthew Meacham
Budget Committee 1 yr	Deborah Wilson

Article 2 - Are you in favor of Amendment #1 as proposed by the Planning Board for the Troy Zoning Ordinance as follows?

To add a new Paragraph G. to Article XII – Supplemental Provisions, that would allow Campgrounds as a permitted use in the Mountain and Rural Districts, and by Conditional Use Permit in all other zoning districts, subject to certain criteria regarding lot size, setbacks, and standards set forth in the Site Plan Review Regulations.

89 YES

71 NO

Article 3 - Are you in favor of Amendment #2 as proposed by the Planning Board for the Troy Zoning Ordinance as follows?

To amend Article XXI – Definitions, by adding the following definitions:

Campground: Means a parcel of land used for recreational camping on which campsites are occupied for temporary use for recreational dwelling purposes only, and not for permanent residency.

Campsite: Means an area within a campground designated for the placement of a tent, recreational vehicle (as defined by RSA 216-I, VIII), or cabin for the overnight use of guests.

96 YES

64 NO

Article 4 - Are you in favor of Amendment #3 as proposed by the Planning Board for the Troy Zoning Ordinance as follows?

To amend Article XXI – Definitions, as follows: "Lot of Record – Land designated as a separate and distinct parcel in a legally recorded deed ~~and plan~~ filed in the records of Cheshire County Registry of Deeds in Keene, New Hampshire."

105 YES

55 NO

Article 5 - Are you in favor of Amendment #4 as proposed by the Planning Board for the Troy Zoning Ordinance as follows?

To amend Article XI – Mill District, as follows:

D. Performance Standards. The following standards are intended to address aesthetic issues, as well as off-site impacts associated with the redevelopment of the site. ~~Any proposed use in the Mill District must first obtain site plan approval from the Planning Board, subject to the Town's Site Plan Review Regulations.~~

101 YES

59 NO

Article 6 - Bond to perform Wastewater Treatment Facility Upgrade Planning, Piloting, Sludge Removal and/or Upgrade Implementation

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Sixty-Five Thousand Dollars (\$765,000) for the purpose of performing Wastewater Treatment Facility Upgrade Planning, Piloting, Sludge Removal and/or Implementation of any Upgrades that are deemed necessary through the Upgrade Planning process, that will qualify the Town for federal and state funds, such sum to be raised by the issuance of serial bonds and notes not to exceed Seven Hundred Sixty-Five Thousand Dollars (\$765,000) under and in compliance with the provisions of the Municipal Finance Act (NH RSA 33:1 et. seq., as amended) and to authorize the Town to issue and negotiate such bonds or notes and determine the rate of interest thereon, and to take such actions as may be necessary to affect the issuance, negotiation, sale, and delivery of such bonds or notes as shall be in the best interest of the Town. Additionally, to authorize the Town to apply for and accept grants or other funds that may reduce the amount to be repaid and participate in the State Revolving Fund (SRF) RSA 486.14 established for this purpose, and to allow the Town to expend such monies as become available from the federal and state governments and pass any vote relating thereto. It is anticipated that the Town will receive up to Two Hundred Sixty-Six Thousand Two Hundred Fifty Dollars (\$266,250) in principal forgiveness from the State Revolving Fund loan program.

If this Article passes, Article 7, is removed from the Warrant. If this Article does not pass, continue to Article 7 for consideration.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation. 3/5 Ballot Vote Required.

Discussion followed Ballot Vote 55 YES 6 NO

PASSED AS PRESENTED

Article 7 - Bond to perform Wastewater Treatment Facility Upgrade Planning and Piloting

To see if the Town will vote to raise and appropriate the sum of Two Hundred Thousand Dollars (\$200,000) for the purpose of performing Wastewater Treatment Facility Upgrade Planning and Piloting, that will qualify the Town for federal and state funds, such sum to be raised by the issuance of serial bonds and notes not to exceed Two Hundred Thousand Dollars (\$200,000) under and in compliance with the provisions of the Municipal Finance Act (NH RSA 33:1 et. seq., as amended) and to authorize the Town to issue and negotiate such bonds or notes and determine the rate of interest thereon, and to take such actions as may be necessary to affect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town. Additionally, to authorize the Town to apply for and accept grants or other funds that may reduce the amount to be repaid and participate in the State Revolving Fund (SRF) RSA 486.14 established for this purpose, and to allow the Town to expend such monies as become available from the federal and state governments and pass any vote relating thereto. It is anticipated that the Town will receive up to One Hundred Twenty-Five Thousand Dollars (\$125,000) in principal forgiveness from the State Revolving Fund loan program.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation. 3/5 Ballot Vote Required

REMOVED FROM THE WARRANT

Article 8 – Operating Budget

To see if the Town will vote to raise and appropriate the sum of Two Million Six Hundred Eleven Thousand Four Hundred Seventy-Nine Dollars (\$2,611,479) for general government operations January 1, 2023 to December 31, 2023.

	Recommendations	
	Board of Selectmen	Budget Committee
Selectmen's Office	\$305,720	\$305,720
Town Clerk/Tax Collector's Office	\$138,948	\$138,948
Elections & Registration	\$1,528	\$1,528
Auditors for Town Books	\$56,000	\$56,000
Judicial & Legal	\$30,000	\$30,000
Historical Society	\$950	\$950
Planning Board	\$4,829	\$4,829
Zoning Board of Adjustment	\$1,854	\$1,854
Kimball Hall	\$8,300	\$8,300
Town Hall Building	\$32,701	\$32,701
Cheshire Railroad Depot	\$4,430	\$4,430
Regional Associations	\$4,050	\$4,050
Other General Government	\$10,000	\$10,000
Police Department	\$471,281	\$471,281
Police Revenue Offset	\$44,907	\$44,907
Ambulance Service	\$148,223	\$148,223
Emergency Services Building	\$11,246	\$11,246
Fire Department	\$110,069	\$110,069
Forest Fire Suppression	\$2,485	\$2,485
Building Inspector	\$20,000	\$20,000
Emergency Management	\$442	\$442
Highway Department	\$297,999	\$297,999
Street Lighting	\$15,000	\$15,000
Transfer Station/Recycling	\$145,420	\$145,420
Animal Control	\$1,850	\$1,850
Welfare General Assistance	\$30,122	\$30,122
Town Common	\$7,800	\$7,800
War Memorial Recreation	\$28,884	\$28,884
Recreation Program	\$54,794	\$54,794
Library	\$117,548	\$117,548
Patriotic Purposes	\$800	\$800
Industrial Development	\$1	\$1
Conservation Commission	\$1,557	\$1,557
Tax Anticipation Note Interest	\$20,000	\$20,000

Water/Sewer Department	\$481,741	\$481,741
TOTAL	\$2,611,479	\$2,611,479

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

PASSED AS PRESENTED

Motion passed to not reconsider any previous articles

Article 9 - Sewer Plant Upgrade Bond Payment

To see if the Town will vote to raise and appropriate the sum of Eighty-Eight Thousand One Hundred Ninety-Five Dollars (\$88,195) for the annual bond payment for Sewer Plant Upgrades completed in 2007. The payment is broken down by principal amount of Seventy-Five Thousand Ninety-Eight Dollars (\$75,098) and interest amount of Thirteen Thousand Ninety-Seven Dollars (\$13,097).

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

PASSED AS PRESENTED

Article 10 – Water Systems Improvement Bond Payment

To see if the Town will vote to raise and appropriate the sum of Forty-One Thousand Six Hundred One Dollars (\$41,601) for the annual bond payment for Water Systems Improvements completed in 2010. The payment is broken down by principal amount of Thirty-Three Thousand Nine Hundred Thirty-Six Dollars (\$33,936) and interest amount of Seven Thousand Six Hundred Sixty-Five Dollars (\$7,665).

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

PASSED AS PRESENTED

Article 11 – Broadband Bond Payment

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Sixty-Three Dollars (\$15,063) for the annual bond payment for the Broadband Project completed in 2021. The payment is broken down by principal amount of Ten Thousand Dollars (\$10,000) and interest amount of Five Thousand Sixty-Three Dollars (\$5,063).

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

PASSED AS PRESENTED

Article 12 – Reassessment of Town Property

To see if the Town will vote to raise and appropriate the sum of Seventy Thousand Dollars (\$70,000) for the purpose of hiring a qualified assessing firm to conduct the state mandated Statistical Update of all town properties and to authorize the withdrawal of up to Seventy Thousand Dollars (\$70,000) from the Reassessment Capital Reserve Fund to offset this expense. No funds are to come from taxation.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

PASSED AS PRESENTED

Article 13 - Capital Reserve Funds Deposits

To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty Thousand Dollars (\$130,000) to deposit into the Capital Reserve Funds as specified:

Reassessment	\$20,000
Fire Department	\$25,000
Highway Department	\$25,000
Highway & Streets	\$50,000
Police Department	\$10,000
<u>TOTAL</u>	\$130,000

The funds to be raised from general taxation.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

PASSED AS PRESENTED

Article 14 – Expendable Trust Funds Deposits

To see if the Town will vote to raise and appropriate the sum of Forty-Nine Thousand Dollars (\$49,000) to deposit into the Expendable Trust Funds as specified:

Town Buildings & Repairs	\$25,000
Demolition, Repair of Buildings	\$7,500
Samuel E. Paul War Memorial	\$1,500
Gay-Kimball Library	\$10,000
Computer Technology	\$5,000
<u>TOTAL</u>	\$49,000

Twenty-Five Thousand Dollars (\$25,000), Town Buildings & Repairs, to come from unassigned fund balance, the remainder to come from general taxation.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

PASSED AS PRESENTED

Article 15 – Elizabeth Giorgianni Trust Fund Changes

To see if the Town will vote to continue to follow the guidelines for the Elizabeth Giorgianni Trust Fund, as established at Town Meeting 2018. The principal balance of the Elizabeth Giorgianni Trust Fund shall remain in the trust fund and allowed to grow for at least five years before considering any disbursements from the fund. Any increase in principal of the Elizabeth Giorgianni Trust Fund shall remain in the trust fund and be allowed to grow for at least five years before considering any disbursements from the fund. When five years have elapsed, the voters may instruct the Trustees of the Trust Funds to begin disbursing a percentage of the annual increase in the balance of the Elizabeth Giorgianni Trust Fund. The amount disbursed each year shall be less than the increase earned during the previous calendar year. When five

years have elapsed, the voters may instruct the Trustees of the Trust Funds to allow the fund to continue to grow before considering any disbursements from the Elizabeth Giorgianni Trust Fund. When five years have elapsed, the voters may decide how to expend the disbursement from the Elizabeth Giorgianni Trust Fund.

The Board of Selectmen recommends this article. The Budget Committee recommends this article.

PASSED AS PRESENTED

Article 16 – Cemetery Operating Budget

To see if the Town will vote to raise and appropriate the sum of Thirty-Eight Thousand Five Hundred Thirty-Nine Dollars (\$38,539) for the care of cemeteries and to authorize the withdrawal of Thirty-Six Thousand Nine Hundred Fourteen Dollars (\$36,914) from the Cemetery Maintenance Expendable Trust and the Cemetery Perpetual Care Trust Funds. The balance of One Thousand Six Hundred Twenty-Five Dollars (\$1,625) to be raised from general taxation.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

PASSED AS PRESENTED

Article 17 - Cemetery Maintenance Trust & Perpetual Care Trust

To see if the Town will vote to raise and appropriate the sum of Nine Hundred Dollars (\$900) to be placed in the following accounts with said funds to come from the unassigned fund balance. Three Hundred Sixty Dollars (\$360) to go into the Cemetery Perpetual Care Trust Fund and Five Hundred Forty Dollars (\$540) to go into the Cemetery Maintenance Expendable Trust Fund.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

PASSED AS PRESENTED

Article 18 – Highway Department Vehicle

To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000) for the purpose of purchasing a 2023 Ford F-450 dump truck and all necessary equipment. And to see if the Town will authorize withdrawal of same from the Highway Department Capital Reserve Fund.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

PASSED AS PRESENTED

Article 19 – Highway Department Equipment

To see if the Town will vote to raise and appropriate the sum of Seventy Thousand Dollars (\$70,000) for the purpose of purchasing a backhoe to replace the aging 2005 New Holland backhoe currently in service. And to see if the Town will authorize withdrawal of same from the Highway Department Capital Reserve Fund.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

PASSED AS PRESENTED

Article 20 - Roads & Streets

To see if the Town will vote to raise and appropriate the sum of Seventy-Three Thousand Dollars (\$73,000) for road repair and maintenance as specified:

Bigelow Hill Road (project completion) \$ 73,000

The funds are to be raised from:

Highway Block Grant (2023 Estimated)	\$ 55,598
General Taxation	\$ 17,402
	\$ 73,000

The Board of Selectmen recommend this appropriation. The Budget Committee recommends this appropriation.

PASSED AS PRESENTED

Article 21 – Transfer Station Bags

To see if the Town will vote to raise and appropriate the sum of up to Five Thousand Dollars (\$5,000) to purchase transfer station bags and to authorize the withdrawal of Five Thousand Dollars (\$5,000) from the Transfer Station/Recycling Center Special Revenue Fund to offset this expense.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

PASSED AS PRESENTED

Article 22 – Troy Historical Society, Kimball Hall

To see if the Town will vote to raise and appropriate up to the sum of Eleven Thousand One Hundred Two Dollars (\$11,102) for the purpose of completing repairs to the exterior of Kimball Hall. The funds to come from Town Buildings & Repairs Expendable Trust.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

PASSED AS PRESENTED

Article 23 – Computer Technology Upgrade

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the purpose of upgrading outdated computer hardware systems. The funds to come from the Computer Expendable Trust Fund.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

PASSED AS PRESENTED

Article 24 - Wage Increases

To see if the Town will vote to raise and appropriate the sum of Nineteen Thousand Three Hundred Ninety-Seven Dollars (\$19,397) for the purpose of providing Town employees with wage increases effective for all payroll after April 1, 2023. This amount includes payroll related expenses. This raise shall not apply to any elected officials, Library employees or Water and Sewer Department employees. (Library and Water and Sewer Department employees raises are covered in their own budgets separately). The raises will be based on cost-of-living increases, longevity and merit as recommended by department heads to the Board of Selectmen.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

PASSED AS PRESENTED

Article 25 - Town Clerk, Tax Collector Compensation

To see if the Town will vote to raise and appropriate the sum of Two Thousand Seven Hundred Thirty-Three Dollars (\$2,733) for the purpose of providing the Town Clerk, Tax Collector with a 4.5% increase for all payroll after April 1, 2023. This amount includes payroll related expenses.

The Board of Selectmen recommends this appropriation. The Budget Committee does not recommend this appropriation.

PASSED AS PRESENTED

Article 26 – Support for Public Services

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Eight Hundred Fifteen Dollars (\$15,815) to support public services as specified:

Meals on Wheels	\$1,552
Home Healthcare & Hospice	\$2,145
Southwestern Community Services	\$2,500
Monadnock Child Advocacy Center	\$2,500
The Community Kitchen	\$1,100
Community Volunteer Transportation	\$1,000
CASA	\$1,000
One Hundred Nights	\$1,000
Monadnock Family Services	\$2,662
Monadnock Center for Crisis Prevention	<u>\$356</u>
<u>TOTAL</u>	\$15,815

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

PASSED AS PRESENTED

Article 27 – Readopt Veterans’ Credit (72:28,II)

To see if the Town will vote to readopt the Veterans’ Tax Credit in accordance with RSA 72:28, II, for an annual tax credit on residential property of Five Hundred Dollars (\$500). (Majority vote required).

The Board of Selectmen recommends this article. The Budget Committee recommends this article.

PASSED AS PRESENTED

Article 28 - Town Clerk/Tax Collector Position

To see if the Town will vote to discontinue the combined offices of Town Clerk and Tax Collector effective with the term of the current Town Clerk/Tax Collector in March 2024.

The Board of Selectmen recommend this article.

FAILED

Article 29 – Town Clerk Position

To see if the Town will vote in favor of a three-year term for the office of Town Clerk effective with the end of the term of the current Town Clerk/Tax Collector in March 2024.

The Board of Selectmen recommend this article.

TABLED

Article 30 – Tax Collector Position

To see if the Town will vote to authorize the Board of Selectmen to appoint, pursuant to RSA 41:2, a Tax Collector for a period of three years beginning at the end of the current term of the Town Clerk/Tax Collector in March 2024.

The Board of Selectmen recommend this article.

TABLED

Meeting adjourned at 9:39 pm



Marcy Johnson
Town Clerk

TOWN OF TROY BUSINESS HOURS

SELECTMEN'S OFFICE

Monday-Thursday	9:00 a.m. to 5:00 p.m.
Friday	Closed

OFFICE OF THE TOWN CLERK/TAX COLLECTOR

Monday & Wednesday	9:00 a.m. to 5:00 p.m.
Tuesday	7:30 a.m. to 3:30 p.m.
Thursday	11:00 a.m. to 7:00 p.m.

HIGHWAY DEPARTMENT

Monday - Friday	6:30 a.m. to 2:30 p.m.
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TRANSFER STATION/RECYCLING CENTER

Friday	12:00 p.m. to 4:30 p.m.
Saturday	8:00 a.m. to 4:30 p.m.

GAY-KIMBALL LIBRARY

Tuesday	10:00 a.m. to 7:00 p.m.
Wednesday & Thursday	2:00 p.m. to 7:00 p.m.
Saturday	10:00 a.m. to 2:00 p.m.

WATER/SEWER DEPARTMENT

Monday - Thursday	See Selectmen's office (above)
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MEETING SCHEDULES

Board of Selectmen	1st & 3rd Thursday	5:00 p.m. @ Town Hall
Planning Board	1st & 3rd Wednesday	7:00 p.m. @ Town Hall
Library Trustees	1st Wednesday	4:00 p.m. @ Gay-Kimball Library
	2nd Wednesday	
Water/Sewer Commission	& 4th Thursday	6:00 p.m. @ Water/Sewer Building
Zoning Board of Adjustment	as requested	7:00 p.m. @ Town Hall
Trustees of the Trust Funds	1st Wednesday	5:00 p.m. @ Town Hall
Budget Committee	Monday's, Oct. - Jan.	6:00 p.m. @ Gay-Kimball Library
Recreation Committee	2nd & 4th Wednesday	7:00 p.m. @ Samuel E. Paul Community Center



Photo courtesy of Kim Chaffee