

352.0742b  
K41  
c.2

# ANNUAL REPORT

**2004**

N. H. STATE LIBRARY

JUL 18 2005

CONCORD, NH



**Town of Kensington**

**[www.town.kensington.nh.us](http://www.town.kensington.nh.us)**

**New Hampshire**







## LINDA BUXTON LEBLANC

The Board of Selectmen would like to dedicate the 2005 Annual Report to retired Town Clerk, Linda LeBlanc. She is known as Linda Buxton to a lot of the residents. Linda grew up on Washington Street in Exeter and graduated from the Exeter High Class of 1965. Linda married Skip and moved to Drinkwater Road where they started a family. Linda is the mother of two girls Trisha and Amy. After living on Drinkwater Road, she moved to Trundle Bed Lane where she enjoyed quilting and gardening and was a Den leader for the Brownies. Linda became the Town Clerk and held that position for almost 25 years. After the girls moved on Linda bought a house on South Road. Linda met Butch LeBlanc, was married last year and decided to do some traveling. They sold the house, bought a motor home and went off to Florida.

We would like to wish Linda the best and say thank you very much for your many years of service to our Town.

Sincerely,

The Town of Kensington





## TABLE OF CONTENTS

\*The cream colored pages are current warrants to be voted on.

### Dedication Page

#### Resident Information

Town Offices	1
Meeting Schedule and 2004 State Holidays	2
Town Officials	3
Information for Residents	5
Waste , Recycling, Dog licensing and Junk Car	7

<b>Minutes of the First Deliberative Session - 2005</b>	9
---------------------------------------------------------	---

<b>Town Warrant - 2005</b>	14
----------------------------	----

<b>Minutes of the First Deliberative Session - 2004</b>	19
---------------------------------------------------------	----

<b>Record of Town Meeting - 2004</b>	29
--------------------------------------	----

#### Financial Reports

Proposed Town Budget - 2005	39
Department Line Items	41
Social Services Appropriations - 2005	44
Comparative Statement of Appropriations and Expenditures	45
Receipt Summary Report	46
Summary of Payments	48
Treasurer's Report	56
Tax Collector's Report	60
Town Clerk's Report	61
Balance Sheet and Tax Rate Computation	62
Trustee of Trust Funds Report	64

#### Department Reports/Budgets

Cemetery Trustees	69
Fire Department	70
Town Forest Fire Warden	71
Police Department	72
Library	74
Recreation Committee	75
Conservation Commission	76

#### Other Reports

Southeast Regional Refuse Disposal District	77
Vital Statistics	79

#### School Reports

Kensington School District Report	82
Kensington School Warrant	83
SAU16 Mission and Budget	105
Exeter Region Cooperative School Warrant (Middle & High Schools)	113

Digitized by the Internet Archive  
in 2022 with funding from  
University of New Hampshire Library



**TOWN OFFICES**  
KENSINGTON TOWN HALL  
95 Amesbury Road  
Kensington, N.H. 03833  
**(603) 772-5423**

Then choose from the following options

- |                      |                             |
|----------------------|-----------------------------|
| #1 Town Clerk        | #4 Administrative Assistant |
| #2 Tax Collector     | #5 Police Department        |
| #3 Assessor's Office | #6 List of Extensions       |

Or use the phone extensions listed below  
FAX (603) 772-6841

**Web Site: [www.town.kensington.nh.us](http://www.town.kensington.nh.us)**

ALL TOWN OFFICES (Except Police Department) ARE CLOSED ON FRIDAYS

**ASSESSOR'S OFFICE**

Betty Willoughby, Secretary  
Office Hours:

Telephone extension, #103  
Monday – Thursday 9 am - 12 noon

**ADMINISTRATIVE ASSISTANT**

Denise Gregson  
Joanne Ivarson – Office Assistant  
Office Hours:

Telephone extension, #101  
Telephone extension #108  
Monday – Thursday 8:30 am - 1:30 pm

**TAX COLLECTOR'S OFFICE**

Carlene Wiggin, Tax Collector  
Kathy Felch, Deputy  
Office Hours:

Telephone extension, #107  
Monday, Wednesday, Thursday 9:00 am – 12:00 pm  
Wednesday evening - 6:30 pm - 8 pm

**TOWN CLERK'S OFFICE**

Kathleen Felch, Town Clerk  
Mary Aulson, Deputy  
Office Hours:

Telephone extension, #105  
Monday, Wednesday, Thursday 8:30 am - 11:30 am  
Tuesday & Wednesday evenings 6:00- 8:00 p.m.

**POLICE DEPARTMENT**

Wayne Sheehan, Chief  
Toni Petrosillo, Secretary  
Office Hours:

Telephone extension, #104  
Telephone extension, #102  
Monday – Friday 8:00 am – 3:00 pm  
Direct phone number (Town Hall): 772-2929  
Rockingham Dispatch: 772-4716

**FIRE DEPARTMENT**

Charles LeBlanc, Chief  
Emergency  
Non-emergency

772-5751  
911  
772-5751

**AMBULANCE - Rescue Squad**

911



## TOWN MEETINGS

(Note: Meetings may be rescheduled because of holidays)

<u>SELECTMEN</u>	meet the 1 <sup>st</sup> & 3 <sup>rd</sup> Mondays, monthly, at the Town Hall, 7:30 pm.
<u>PLANNING BOARD</u>	meets the 1 <sup>st</sup> Thursday, monthly, at the Town Hall, 7:00 pm
<u>BOARD OF ADJUSTMENT</u>	meets the 1 <sup>st</sup> Tuesday, monthly, at the Town Hall, 7:30 pm They meet only if there is official business.
<u>CONSERVATION COMMISSION</u>	meets the 2 <sup>nd</sup> Tuesday, monthly, at the Town Hall, 7:00 pm
<u>RECREATION COMMISSION</u>	meets the 2 <sup>nd</sup> Wednesday, monthly, at the Town Hall, 7:00 pm.
<u>KES SCHOOL BOARD</u>	meets the 2 <sup>nd</sup> Thursday, monthly, at the School, 7:00 pm
<u>COOPERATIVE SCHOOL BOARD</u>	meets the 2 <sup>nd</sup> Tuesday, monthly, at the Cooperative Middle School, 7:00 p.m.
<u>RECYCLING COMMITTEE.</u>	meets the 4 <sup>th</sup> Monday, monthly, at the Town Offices, 7:00 pm

Town offices will be closed on the following dates in 2005  
in observance of state holidays

New Year's Day	Thursday	December 30
Martin Luther King Jr. Day	Monday	January 17
Washington's Birthday	Monday	February 21
Memorial Day	Monday	May 30
Independence Day	Monday	July 4
Labor Day	Monday	September 5
Veteran's Day	Friday	November 11
Thanksgiving Day	Thursday	November 24
Day after Thanksgiving*	Friday	November 25
Christmas Day	Monday	December 26
* or Columbus Day	Monday	October 10

## KENSINGTON TOWN OFFICIALS - 2005

### Selectmen

David Buxton Exp. 3/05  
Stefanie Johnstone Exp. 3/06  
Michael Motherway Exp. 3/07

### Tax Collector

Carlene Wiggin  
Kathleen Felch, Deputy

### Town Clerk

Kathleen Felch, Town Clerk  
Mary Aulson, Deputy

### Treasurer

Carol Sargent

### Moderator

Jeffery Brown

### Appointed Road Agent

Lucien Lizotte

### Auditors

Della Boswell  
Arabella Tuttle

### Board of Health

Selectmen

### Town Engineer

Beals and Associates

### Test Pit Inspectors

Rockingham County  
Conservation District

### Building Inspector

Bill Grant

### Electrical Inspector

Jim Boyd

### Emergency Management

Mark Pride

### Supervisor of Checklist

Doris Bickford Exp. 3/06  
Kathy M. Buxton Exp. 3/08  
Donna Carter Exp. 3/10

### Library Trustees

Helen Cohen Exp. 3/05  
David Olney Exp. 3/06  
Carie Fortesque Exp. 3/07

### Trustees of Trust Funds

Mary Jane Aulson Exp. 3/05  
Victoria True Exp. 3/06  
Carleton Rezendes Exp. 3/07

### Cemetery Trustees

Lynne Monroe Exp. 3/05  
Carlton Rezendes Exp. 3/06  
Andrea Swift Exp. 3/07

### Police Department

Wayne Sheehan, Chief

Jeremiah O'Sullivan, Captain

Jeremy Tetreault, Patrolman

Eric Young, Patrolman

G. Stephen Field, Sargeant

Dennis Gorski, Patrolman

John Faulkner, Detective

William Quimby, Patrolman

### Fire Chief

Charles J. LeBlanc

### Warden

Charles J. LeBlanc

### Animal Control

William Quimby

### Board of Fire Engineers

Alfred Felch Exp. 3/07  
Fire Chief  
Selectmen

### Rep. Rock. Planning Com.

Seth Perry Exp. 4/06



**Planning Board**

Stephen Wilson, Chair Exp. 4/07  
Peter Merrill, Vice Chair Exp. 4/05  
Michael Schwotzer Exp. 4/05  
Joan Whitney Exp. 4/07  
Robert Solomon Exp. 4/06  
John Sargent, Sr. Exp. 4/06  
Stephanie Johnstone Selectmen Rep.

**Board Of Adjustment**

Dick Parker, Chair Exp. 4/07  
Joan Skewes, Vice Chair Exp. 4/06  
Daniel Chaisson Exp. 4/05  
Eric Peterson Exp. 4/05  
John Ronan Exp. 4/07  
John Andreasse Exp. 4/06 alt

**Conservation Commission**

John Skewes, Chair Exp. 4/06  
Joan Skewes Exp. 4/06  
Sydnee Goddard Exp. 4/05  
Rob Garneau Exp. 4/07

**Recreation Commission**

Nancy Roffman Exp. 4/07  
Katherine Cook Exp. 4/06  
Mary Jane Solomon Exp. 4/06  
Dan Provost Exp. 4/05  
Donna Carter Exp. 4/07  
Lili Spinosa Exp. 4/05  
Lorraine Petzi Exp. 4/06

**Boundary Walker**

Seth Perry Exp. 4/07

**Highway Safety**

Board of Selectmen  
School Board Chairman  
Chief of Police

**Rep. SE Reg Solid Waste**

Paul Steeves  
Alfred Felch

**Recycling Committee**

Harriette Willoughby  
Alfred Felch  
Douglas Mitchell  
Alan Tuthill  
Mike Murphy  
Mike Spinosa

**Building Safety Committee**

Jerry O’Sullivan  
Mark Kimball  
Charles LeBlanc  
Andrea Swift  
Toni Petrosillo  
Mike Motherway  
Claire Mattin

**Grange Hall Committee**

Nancy Roffman Exp. 4/07  
Carleton Rezendes Exp. 4/06  
Donna Carter Recreation Committee appointee  
Andrea Swift Historical Society Committee appointee  
Dana Donovan School Board appointee  
Stefanie Johnstone Selectmen’s Representative  
Carl Rezendes Trustee



## INFORMATION FOR RESIDENTS

Because the general public is often unaware of various laws and regulations, the Town of Kensington has prepared the following list as a guideline for those considering purchase, development or construction in the town. This list is for information only and the public should consult the appropriate officials or boards for further details.

<u>SUBJECT</u>	<u>LIMITATIONS</u>	<u>REGULATORY BODY</u>
<u>Wetlands</u>	No digging, filling or other flow modification or structure in wetlands as defined by Land Use Ordinances	Planning Board, Conservation Commission
<u>Subdivision</u>	Must meet requirements of zoning ordinances and regulations	Planning Board
<u>Commercial/Multifamily/Development</u> (In Residential/Agricultural District)	Use other than agricultural or single family dwelling requires Special Exception and may require Site Plan Review	Board of Adjustment, Planning Board
<u>Home Occupation</u>	Use of home for business requires Special Exception and may require Site Plan Review	Board of Adjustment, Planning Board
<u>In Law</u>	Use other than single family dwelling requires Special Exception and recording at the Registry of Deeds	Board of Adjustment, Planning Board
<u>Commercial Zone</u>	Commercial/Industrial development in Commercial/Industrial Zone requires Site Plan Review	Planning Board

<u>SUBJECT</u>	<u>LIMITATIONS</u>	<u>REGULATORY BODY</u>
<u>Building Permit</u>	No construction until permit signed by Selectmen	Building Inspector
<u>Occupancy Permit</u>	No occupancy or use of new or modified building until approved	Building Inspector
<u>Septic System</u>	Must meet Town and State standards	Board of Health Health Officer
<u>Driveways</u>	Must have permit before work starts	State Hwy - State Town Road – Planning Board
<u>Gravel</u>	Must have permit for any new excavation	Planning Board
<u>Signs</u>	Size, lighting location	Planning Board
<u>Bonfires</u>	No burning without permit	Fire Warden
<u>Timber Harvest</u>	Yield Tax limits on cutting	Selectmen
<u>Motor Vehicle Registration</u>	Annual	Town Clerk
<u>Dog License</u>	Dog must have rabies shot	Town Clerk
<u>Dog Control</u>	Dog must be controlled on owner's property	Animal Control Officer
<u>Town Hall/Town Park</u>	Private functions by prior approval of Selectmen	Selectmen
<u>Junk Cars</u>	No more than one unregistered vehicle on lot	Code Enforcement Officer
<u>Refuse Disposal</u>	Weekly pick-up Tuesdays, in containers at end of driveway (See inside back cover)	Selectmen
<u>Recycling</u>	Curbside every other week on Tuesday	Selectmen

## INFORMATION FOR KENSINGTON RESIDENTS

### TRASH AND BI-WEEKLY RECYCLING PICKUP EVERY TUESDAY BEGINNING AT 6:30 AM

1. Waste must be contained in plastic bags or trash barrels, not to exceed a capacity of 32 gallons. Cardboard boxes may not be used; these may be recycled.
2. Waste must be placed at the end of the driveway by 6:30 a.m. on Tuesdays.
3. Weight of any container must not exceed 50 pounds.
4. Each 32 gallon container/bag must have a Kensington trash sticker affixed to it (for barrels containing non-bagged items, affix sticker to top item in the barrel). Stickers are available at the Town Offices and Kensington Grocery. Each household will be issued 52 stickers per week to cover the "one free bag per week" rule. These may be picked up at the Town Hall beginning in December, or residents can send a self-addressed envelope with postage for two ounces (currently \$.60). Prior year's stickers not picked up will be forfeited. Additional stickers are \$1.00 each and can be purchased at either Town Hall or Kensington Grocery.
5. No brush or stumps will be picked up and no 55 gallon drums are to be used.
6. Due to relocation of the Salt Shed and Municipal Facilities, Trundle Bed Lane will no longer be used as a site for bulky trash pickup. The new location, 211 South Road, may be used once a suitable area has been prepared. No date has been set at this time.
7. Recycling for the entire town occurs bi-weekly on Tuesdays also. The east/west division is no longer applicable. Details of what can be recycled are available at the Town Offices.

### LICENSING OF DOGS

Each owner of a dog four months old or over must license the dog with the Town Clerk before May 1st of each year. Each dog ages 4-7 months old must have received a Rabies Vaccination. The certificate of vaccination is to be presented to the Town Clerk at the time of licensing. Each dog must wear a collar around its neck; attached to the collar a metal tag distinctly marked with its license number.

License fees are as follows:

Male	\$9.00	Female	\$9.00
Neutered Male	\$6.50	Spayed Female	\$6.50
Seniors (65 or older)	\$2.00	First Dog	

Penalties - \$1.00 per month after June 1st

### JUNK CAR REGULATIONS

New Hampshire Statute requires anyone with two or more unregistered vehicles or old cars no longer intended or in condition for legal use on highways or used auto parts equal in bulk to two vehicles must obtain a license or be subject to a \$10.00 a day fine and a mandatory injunction to end the violation by Selectmen. New and used car dealers registered as such are not considered auto junk dealers but must remove junk cars from their premises within 160 days.





**Town Articles**  
**Deliberative Session**  
**February 9, 2005**

Meeting was called to order at 7:35pm by Moderator, Jeffery Brown, followed by the flag salute.

The Moderator opened with the reading of the rules of the Deliberative Session, stating that the amendments must be in writing.

The Moderator stated that each article would be read, discussed, and amendments would be entertained with further discussion following. A vote on the amendment would be taken and he would then move to the next article.

**Article 1:** Choose all necessary Town Officials for the year ensuing.

**Article 2:** Are you in favor of adopting the mandatory State Building Code adopted by the New Hampshire legislature during the 2002 session: International Building Code 2000, Plumbing Code 2000, Mechanical Code 2000, Energy Conservation Code 2000 and the National Electric Code 1999? These codes are currently in effect and do not amend, repeal or supersede any local ordinance, bylaw, code or regulation unless such local ordinance is less stringent than the state building code.

*Recommended by the Planning Board.*

**No Changes Made.**

**Article 3:** Are you in favor of adopting an amendment to Article 7, Wetland Conservation District to add the statutory definition of wetlands required by the passage of House Bill 1148, effective date July 1, 2005? The purposes of this amendment are to clarify the existing ordinance so as to retain the existing setbacks for hydric A and hydric B soils; and to clarify that these areas are defined as hydric A and B soils rather than wetlands. To change the “wetlands” to “hydric soils” in the ordinance where the provisions concern the narrower definitions of hydric soils, in order to maintain the current setbacks and permitted uses as set forth in the ordinance.

This warrant article will not change any of the setbacks or permitted uses currently required under Kensington’s Wetland Conservation District. The language of House Bill 1148 requires towns to adopt the definition of wetlands used by the state of New Hampshire, but HB also allows towns to continue to regulate the use of wet areas of land based on environmental features, such as hydric soils.

The state’s definition of wetlands requires all three characteristics of wetlands for an area to be classified as a wetland: soils, hydrology, and characteristic vegetation. Kensington’s current ordinance, based on hydric soils, is narrower: it is based solely on soil characteristics. For this reason, it is recommended that the provisions of the current ordinance that deal with hydric soils be maintained, and that these areas be referred to as hydric soils, not wetlands. The state definition of wetlands will be added as required but will not affect the setbacks or permitted uses based on land classified as hydric soil.

This warrant article also proposes to add a new section to required developers to

retain existing vegetation in a limited section of the setback area. Additional vegetation acts as a filter and recharge area for runoff that travels to the wetland and is intended to protect and enhance water quality in the Town of Kensington's aquifers and wells.

- Amend the title of the article so that it reads: Wetland **and Hydric Soils** Conservation District.

- Amend the first paragraph so that it reads:

The general purpose of this District is for regulation of wetlands **and hydric soils** in Kensington in such a manner as to preserve the Town's water resources for the Benefit of public health, safety, and general welfare.

- Add a new section to Article 7.2 Definition and Designation that follows section B, and reads as follows:

C. Pursuant to RSA 482-A:2.X, **“wetlands” means an area that is inundated or saturated by surface water of groundwater at a frequency and duration sufficient to support, and that under normal conditions does support, a prevalence of vegetation typically adopted for life in saturated soil conditions.**

- Amend Article 7.5 Special Provisions, part A, to replace the word wetland with the word hydric soils, so that the subsection reads as follows:

A. Hydric B soils may be used to fulfill all but the 30,000 square feet of any building lot minimum acreage requirement provided that the non-**hydric soils** area is sufficient in size and configuration to accommodate all required utilities, as determined by the Town of Kensington test Pit Inspector.

- Amend Article 7.5 Special Provisions, parts E and F, to read as follows:

E. Where an existing structure within the **hydric soils** setback area is destroyed or in need of extensive repair, it may be rebuilt, provided that such rebuilding is completed within two years of the event causing destruction. The new or re-built structure shall not extend further in to the wetland or wetland setback area than the original footprint.

F. Structures and uses existing at the time of the adoption of this Ordinance may be continued provided that such use shall not be expanded to further encroach upon the **wetlands and hydric soils or hydric soils setback areas**.

- Amend Article 7.5 Special Provisions, to add new part G, with the following language:

G. Existing natural vegetation in both the hydric soil A and B setback areas must be retained in a buffer setback area not less than twenty-five feet wide. Applicants may remove dead or diseased trees within this area, unless such trees have already fallen, but must retain all other existing trees or other vegetation and must ensure that this area is not cleared or mowed but is maintained as a natural buffer and is clearly marked by plastic discs mounted on trees or by visible stakes or monuments with markers or inscriptions bearing the words, “hydric soils setback area: do not mow or clear. Town of Kensington Zoning Ordinance Article 7.5G.

- Amend Article 7.6 Special Exceptions, parts A, A.1, and A.3 to read as follows:

A. Special exception may be granted by the Board of Adjustment for the following uses within the **hydric soils** setback areas specified in Articles 7.5C and 7.5D and, If necessary, within the Wetlands and Hydric Soils Conservation District, if it



can be shown that such use will not conflict with the purposes and intent of article 7.1 Proper evidence to this effect shall be submitted in writing to the Board of Adjustment.

1. Streets, roads, and other access ways and utility right-of-way easements. If such location is essential to the productive use of land not so zoned, and So constructed as to minimize any detrimental impact of such use upon The Wetland and **Hydric Soils** Conservation District and the **hydric soils** Setback areas specified in Articles 7.5C and 7.5D.
2. (Remains as is with no changes)
3. On vacant lots of record. The construction of new structures within the **hydric soils** setback areas specified in Articles 7.5C and 7.5D or within the Wetlands and **hydric soils** Conservation District, provided the structure is placed and designated to minimize the impacts on wetlands and **hydric soils**.

•Amend Article 7.7 Procedure for Review, Parts A and B to replace the term “Wetland Conservation District” with the words “**Wetland and Hydric soils Conservation District**”.

•Wherever the word “wetlands” appears in any other section of this ordinance, it shall be replaced with the phrase “hydric soils” .

*Recommended by the Planning Board.*

**No Changes Made**

**Article 4:** Shall the Town of Kensington raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$1,150,601.00 (one million, one hundred fifty thousand, six hundred and one dollars)? Should this article be defeated, the operating budget shall be \$1,125,404.00 (one million, one hundred twenty five thousand, four hundred and four dollars), which is the same as last year, with certain adjustments required by previous action of the voters or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: This warrant article (operating budget) does not include appropriations in any other warrant article.

*The Selectmen recommend this appropriation.*

**No Changes Made.**

**Article 5:** To see if the town will vote to raise and appropriate \$36,374.00 (thirty-six thousand, three hundred and seventy four dollars) as a third lease payment towards the purchase of a new Fire Pumper/Tanker for the Fire Department. Article 4 at the 2003 Town Meeting, authorized the Board of Selectmen to enter into a six year lease/purchase Agreement for said Pumper/Tanker. This lease contains an escape clause. This appropriation is in addition to Warrant Article #4, the operating budget article.

*The Selectmen recommend this appropriation.*

**No Changes Made**

**Article 6:** To see if the town will vote to raise and appropriate the sum of \$30,000.00 (thirty thousand dollars) for the contracted services of a per diem Town Administrator. This appropriation is in addition to Warrant Article #4, the operating budget article.

*The Selectmen recommend this appropriation.*

A motion was made by George Collins and seconded to add after Town administrator, "The Town Administrator must keep daily time logs for the work performed and be reviewed at the 2006 Deliberative Session."

A motion was made to amend the amendment by Rick Waldron to insert after and "the summary of the time log will be published in the Town Report".

**Seconded by John Skews**

**Voice vote was in the affirmative.**

**Article 7:** To see if the town will vote to raise and appropriate the sum of \$200,000 (two hundred thousand dollars) for town road reconstruction. This will be a non-lapsing appropriation as per RSA 32:7, VI and will not lapse until December 31, 2006. This appropriation is in addition to Warrant Article #4, the operating budget article.

*The Selectmen recommend this appropriation. **No Changes Made***

**Article 8:** To see if the town will vote to raise and appropriate the sum of \$91,000.00 (ninety one thousand dollars) for the construction of Wayside Park across from the Town Hall as part of the American Independence Byway Project. Of the \$91,000.00 (ninety one thousand dollars), \$45,500.00 (forty-five thousand five hundred dollars) will come from a New Hampshire Department of Transportation grant, \$35,000.00 (thirty five thousand dollars) will be raised through private donations and \$10,500.00 (ten thousand five hundred dollars) will be raised by taxation as matching grant funds. This appropriation is in addition to Warrant Article #4, the operating budget article.

*The Selectmen recommend this appropriation. **Discussion; No Changes Made.***

**Article 9:** To see if the town will vote to authorize the Board of Selectmen to enter into a three (3) year lease agreement for the purpose of leasing two new 2005 police cruisers for the Police Department; and to raise the appropriate the sum of \$18,000.00 (eighteen thousand dollars) for the first year's payment and to purchase equipment for said vehicles. This lease agreement will contain an escape clause and is expected to cost a grand total of \$ 54,000.00 (fifty-four thousand dollars) with a \$1.00 (one dollar) purchase option per vehicle at the end of the lease term. These two vehicles will replace existing high mileage cruisers. This appropriation is in addition to Warrant Article #4, the operating budget article.

*The Selectmen recommend this appropriation.*

A motion was made by Rick Waldron to amend the article with changing two new 2005 to one new 2005; Sum of \$18,000.00 to \$9,000.00; \$54,000.00 to \$27,000; this vehicle; will replace one existing. And adding that in the event that a. Above passes:  
B: with same wording adding- "This will bring the total expenditures to \$18,000 for the first year's payment and is expected to cost a grand total of \$54,000."...

**A motion was made to second amendment.**

**Voice vote did not carry.**

**Article 10:** By petition of Jane Bannister and twenty-seven (27) other registered voters: We, the residents of Kensington, petition that \$1,800.00 (one thousand, eight hundred dollars) be raised and appropriated in 2005 for "The Richie McFarland



Children's Center" (\$300 for each child from Kensington receiving services in the last program year- six children served.) This appropriation is in addition to Warrant Article #4, the operating budget article.

*The Selectmen recommend this appropriation.*

*No Changes Made.*

**Article 11:** By petition of William Quimby and twenty-eight (28) other registered voters of the Town of Kensington, to see if the Town will raise and appropriate \$1,000.00 (one thousand dollars) for the Child Advocacy Center of Rockingham County, a service provided for the children of Kensington and the Seacoast. This appropriation is in addition to Warrant Article #4, the operating budget article.

*The Selectmen recommend this appropriation.*

*No Changes Made.*

**Article 12:** To see if the Town will vote to accept Rose Petal Lane as a Town Road. Major road work has been completed, however, the security will continue for two years from completion of the wear course.

*The Selectmen recommend this appropriation.*

*No Changes Made.*

**Article 13:** To see if the Town will vote to accept Hidden Pasture Road, Palmer Green Phase II, as a Town Road. Major road work had been completed, however, the security will continue for two years from completion of the wear course.

*The Selectmen recommend this article.*

*No Changes Made.*

**Article 14:** By petition of Robert O'Keefe and twenty-five (25) other registered voters of the Town of Kensington: The undersigned registered voters of Kensington, NH do hereby petition the selectmen to approve Palmer Dr. (Palmer Green-Phase III) as a town road making it eligible to receive all town services.

*The Selectmen do not recommend this article.*

Amendment made by Beth Brown and others-

To see if the town will vote to consider the petition of Robert O'Keefe and 25 other registered voters of the Town of Kensington; "the undersigned registered voters of Kensington, NH do hereby petition the selectmen to approve Palmer Dr. (Palmer Green-Phase III) as a town road making it eligible to receive all town services," on the 2007 Warrant as per the agreement of the minutes of the site meeting of Robert O'Keefe and town officials filed in the Town Administrators' Office.


**Motion was seconded .**

**Voice vote was in the affirmative.**

Dave Buxton asked to change "The Selectmen do not recommend this article" to **The Selectmen recommend this article. Passed.**

Della Boswell made a motion to Recess until the March 8<sup>th</sup> elections.

Respectfully Submitted,



Kathleen T. Felch

**TOWN WARRANT**  
**THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the Town of Kensington in the County of Rockingham in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Kensington on Wednesday, the ninth day of February 2005, at 7:30 pm for the purpose of transacting all business other than voting by official ballot.

You are hereby notified to meet thereafter at the Town Hall in said Kensington on Tuesday, the eighth day of March 2005, to elect officers, vote on zoning articles and to vote on all warrant articles from the first session by official ballot.

Polls will be open from 8:00 a.m. to 7:30 p.m.

**ARTICLE 1:** To choose all necessary Town Officials for the year ensuing.

**ARTICLE 2:** Are you in favor of adopting the mandatory State Building Codes adopted by the New Hampshire legislature during the 2002 session: International Building Code 2000, Plumbing Code 2000, Mechanical Code 2000, Energy Conservation Code 2000 and the National Electric Code 1999? These codes are currently in effect and do not amend, repeal or supersede any local ordinance, bylaw, code or regulation unless such local ordinance is less stringent than the state building code.

Recommended by the Planning Board

**ARTICLE 3:** Are you in favor of adopting an amendment to Article 7, Wetland Conservation District to add the statutory definition of wetlands required by the passage of House Bill 1148, effective date July 1, 2005? The purposes of this amendment are to clarify the existing ordinance so as to retain the existing setbacks for hydric A and hydric B soils; and to clarify that these areas are defined as hydric A and hydric B soils rather than wetlands. To change the word "wetlands" to "hydric soils" in the ordinance where the provisions concern the narrower definitions of hydric soils, in order to maintain the current setbacks and permitted uses as set forth in the ordinance.

This warrant article will not change any of the setbacks or permitted uses currently required under Kensington's Wetland Conservation District. The language of House Bill 1148 requires towns to adopt the definition of wetlands used by the state of New Hampshire, but HB also allows towns to continue to regulate the use of wet areas of land based on environmental features, such as hydric soils.

The state's definition of wetlands requires all three characteristics of wetlands for an area to be classified as a wetland: soils, hydrology, and characteristic vegetation. Kensington's current ordinance, based on hydric soils, is narrower: it is based solely on soil characteristics. For this reason, it is recommended that the provisions of the current ordinance that deal with hydric soils be maintained, and that these areas be referred to as



hydric soils, not wetlands. The state definition of wetlands will be added as required but will not affect the setbacks or permitted uses based on land classified as hydric soil.

This warrant article also proposes to add a new section to require developers to retain existing vegetation in a limited section of the setback area. Additional vegetation acts as a filter and recharge area for runoff that travels to the wetland and is intended to protect and enhance water quality in the Town of Kensington's aquifers and wells.

- Amend the title of the article so that it reads: **Wetland and Hydric Soils Conservation District.**
- Amend the first paragraph so that it reads:
 

The general purpose of this District is for regulation of wetlands **and hydric soils** in Kensington in such a manner as to preserve the Town's water resources for the benefit of public health, safety, and general welfare.
- Add a new section to Article 7.2 Definition and Designation that follows section B, and reads as follows:
 

**C. Pursuant to RSA 482-A:2.X, "wetlands" means an area that is inundated or saturated by surface water or groundwater at a frequency and duration sufficient to support, and that under normal conditions does support, a prevalence of vegetation typically adopted for life in saturated soil conditions.**
- Amend Article 7.5 Special Provisions, part A, to replace the word wetland with the word hydric soils, so that the subsection reads as follows:
 

**A. Hydric B soils may be used to fulfill all but the 30,000 square feet of any building lot minimum acreage requirement provided that the non-hydric soils area is sufficient in size and configuration to accommodate all required utilities, as determined by the Town of Kensington test Pit Inspector.**
- Amend Article 7.5 Special Provisions, parts E and F, to read as follows:
 

**E. Where an existing structure within the hydric soils setback area is destroyed or in need of extensive repair, it may be rebuilt, provided that such rebuilding is completed within two years of the event causing destruction. The new or re-built structure shall not extend further into the wetland or wetland setback area than the original footprint.**

**F. Structures and uses existing at the time of the adoption of this Ordinance may be continued provided that such use shall not be expanded to further encroach upon the wetlands and hydric soils or hydric soils setback areas.**
- Amend Article 7.5 Special Provisions, to add new part G, with the following language:
 

**G. Existing natural vegetation in both the hydric soil A and B setback areas must be retained in a buffer setback area not less than twenty-five feet wide. Applicants may remove dead or diseased trees within this area, unless such trees have already fallen, but must retain all other existing trees or other vegetation and must ensure that this area is not cleared or mowed but is maintained as a natural buffer and is clearly marked by plastic discs mounted on trees or by visible stakes or monuments with markers or inscriptions bearing the words "hydric soils setback area: do not mow or clear. Town of Kensington Zoning Ordinance Article 7.5G.**
- Amend Article 7.6 Special Exceptions, parts A, A.1, and A.3 to read as follows:
 

**A. Special exceptions may be granted by the Board of Adjustment for the following uses within the hydric soils setback areas specified in Articles 7.5C and 7.5D and, if necessary, within the Wetlands and Hydric Soils Conservation District, if it can**



be shown that such use will not conflict with the purposes and intent of Article 7.1 Proper evidence to this effect shall be submitted in writing to the Board of Adjustment.

1. Streets, roads, and other access ways and utility right-of-way easements. If such location is essential to the productive use of land not so zoned, and so constructed as to minimize any detrimental impact of such use upon the Wetland **and Hydric Soils** Conservation District and the **hydric soils** setback areas specified in Articles 7.5C and 7.5D.
  2. (Remains as is with no changes)
  3. On vacant lots of record. The construction of new structures within the **hydric soils** setback areas specified in Articles 7.5C and 7.5D or within the Wetlands **and Hydric Soils** Conservation District, provided the structure is placed and designated to minimize the impacts on wetlands **and hydric soils**.
- Amend Article 7.7 Procedure for Review, Parts A and B to replace the term “Wetland Conservation District” with the words “**Wetland and Hydric Soils Conservation District**”
  - Wherever the word ‘wetlands’ appears in any other sections of this ordinance, it shall be replaced with the phrase ‘**hydric soils**’.

Recommended by the Planning Board

**ARTICLE 4:** Shall the Town of Kensington raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$1,150,601.00 (one million, one hundred fifty thousand, six hundred and one dollars)? Should this article be defeated, the operating budget shall be \$1,125,404.00 (one million, one hundred twenty five thousand, four hundred and four dollars), which is the same as last year, with certain adjustments required by previous action of the voters or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: This warrant article (operating budget) does not include appropriations in any other warrant article.

The Selectmen recommend this appropriation.

**ARTICLE 5:** To see if the town will vote to raise and appropriate \$36,374 (thirty-six thousand three hundred seventy four dollars) as a third lease payment towards the purchase of a new Fire Pumper/Tanker for the Fire Department. Article 4 at the 2003 Town Meeting, authorized the Board of Selectmen to enter into a six year lease/purchase agreement for said Pumper/Tanker. This lease contains an escape clause. This appropriation is in addition to Warrant Article # 4, the operating budget article.

The Selectmen recommend this appropriation.

**ARTICLE 6:** To see if the town will vote to raise and appropriate the sum of \$30,000.00 (thirty thousand dollars) for the contracted services of a per diem Town Administrator. This appropriation is in addition to Warrant Article # 4, the operating budget article.

The Selectmen recommend this appropriation.

**ARTICLE 7:** To see if the town will vote to raise and appropriate the sum of \$200,000 (two hundred thousand dollars) for town road reconstruction. This will be a non-lapsing appropriation as per RSA 32:7, VI and will not lapse until December 31, 2006. This appropriation is in addition to Warrant Article # 4, the operating budget article.

The Selectmen recommend this appropriation.

**ARTICLE 8:** To see if the town will vote to raise and appropriate the sum of \$91,000.00 (ninety one thousand dollars) for the construction of Wayside Park across from the Town Hall as part of the American Independence Byway Project. Of the \$91,000.00 (ninety one thousand dollars), \$45,500.00 (forty-five thousand five hundred dollars) will come from a New Hampshire Department of Transportation grant, \$35,000.00 (thirty five thousand dollars) will be raised through private donations and \$10,500.00 (ten thousand five hundred dollars) will be raised by taxation as matching grant funds. This appropriation is in addition to Warrant Article # 4, the operating budget article.

The Selectmen recommend this appropriation.

**ARTICLE 9:** To see if the town will vote to authorize the Board of Selectmen to enter into a three (3) year lease agreement for the purpose of leasing two new 2005 police cruisers for the Police Department; and to raise and appropriate the sum of \$18,000.00 (eighteen thousand dollars) for the first year's payment and to purchase equipment for said vehicles. This lease agreement will contain an escape clause and is expected to cost a grand total of \$54,000 (fifty-four thousand dollars) with a \$1.00 (one dollar) purchase option per vehicle at the end of the lease term. These two vehicles will replace existing high mileage cruisers. This appropriation is in addition to Warrant Article # 4, the operating budget article.

The Selectmen recommend this appropriation.

**ARTICLE 10:** By petition of Jane Bannister and twenty-seven (27) other registered voters: We, the residents of Kensington, petition that \$1,800.00 (one thousand eight hundred dollars) be raised and appropriated in 2005 for "The Richie McFarland Children's Center" (\$300 for each child from Kensington receiving services in the last program year – six children served.) This appropriation is in addition to Warrant Article # 4, the operating budget article.

The Selectmen recommend this appropriation.

**ARTICLE 11:** By petition of William Quimby and twenty-eight (28) other registered voters of the Town of Kensington, to see if the Town will raise and appropriate \$1,000.00 for the Child Advocacy Center of Rockingham County, a service provided for the children of Kensington and the Seacoast. This appropriation is in addition to Warrant Article # 4, the operating budget article.

The Selectmen recommend this appropriation.

**ARTICLE 12:** To see if the Town will vote to accept Rose Petal Lane as a Town Road. Major road work has been completed, however, the security will continue for two years from completion of the wear course.

The Selectmen recommend this article.

ARTICLE 13: To see if the Town will vote to accept Hidden Pasture Road, Palmer Green Phase II, as a Town Road. Major road work has been completed, however, the security will continue for two years from completion of the wear course.

The Selectmen recommend this article.

ARTICLE 14: By petition of Robert O'Keefe and twenty-five (25) other registered voters of the Town of Kensington: The undersigned registered voters of Kensington, NH do hereby petition the selectmen to approve Palmer Dr. (Palmer Green - Phase III) as a town road making it eligible to receive all town services.

The Selectmen do not recommend this article.

A True Copy - Attest

David Buxton  
David Buxton, Chairman

Stefanie Johnstone  
Stefanie Johnstone

Michael Motherway  
Michael Motherway

Selectmen  
of  
Kensington, NH

31st day of January 2005

We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting an attested copy of the within Warrant at the Kensington Grocery Store, being a public place of meeting in said Town on the 31st day of January, 2004.

David Buxton  
David Buxton, Chairman  
Stefanie Johnstone  
Stefanie Johnstone  
Michael Motherway  
Michael Motherway

Selectmen  
of  
Kensington, NH



**MINUTES OF THE FIRST DELIBERATIVE SESSION**  
**TOWN OF KENSINGTON**  
**February 4, 2004**

Meeting was called to order at 7:30 p.m. at the Town Hall by Moderator, Jeffery Brown, followed by the flag salute.

Moderator read the opening paragraphs of the Warrant, explained how he will conduct the meeting and asked that all amendments be in writing.

**ARTICLE 1:** To choose all necessary Town Officials for the year ensuing.

**ARTICLE 2:** Planning Board Article.

Are you in favor of amending the Zoning Ordinance and Land Use Regulations by inserting the following new article "Sequence of Construction" in Chapter III, Subdivision Regulations and insert reference to this new article in Article 5 **Preliminary Plan** and Article 6 **Construction Plans** in Chapter III, Subdivision Regulations:

**ARTICLE 4.20 SEQUENCE OF CONSTRUCTION**

- A. A subdivision plan must include a construction sequence describing in order, the construction steps to be followed by the developer during construction of the subdivision.
- B. The planning board, as part of the subdivision approval process, must agree to the construction sequence.
- C. The Town's engineer is responsible for verifying adherence to the construction sequence as part of the construction inspection process.
- D. Each step in the construction sequence is to be individually numbered on the plan.
- E. As-needed exceptions to the construction sequence must be agreed to in writing by at least 3 planning board representatives with consultation from the town's engineer.
- F. A sample construction sequence follows and should be used as a guide. This sample should be modified as appropriate.

**"CONSTRUCTION SEQUENCE GUIDELINES"**

- 1. Contractor to notify Dig-Safe 72-Hours prior to commencement of construction.
- 2. Prior to grubbing of cleared areas, all siltation barriers designed for use as temporary erosion control measures shall be installed as called for on project plans. Install stabilized construction entrance at location of construction access.
- 3. Cut and clear trees and brush from construction areas to extent necessary. All branches, tops and brush to be properly disposed of by contractor according to state and local regulations.
- 4. Complete grubbing operations. All stumps and similar debris shall be properly disposed of by contractor according to state and local regulations. Organic material suitable for use as topsoil shall be stockpiled in upland areas. All stockpiles shall be seeded with winter rye and surrounded with hay bales.

5. Commence construction of site. Perform excavation activities required to achieve subgrade elevation. All excavated embankments, ditches, swales and culverts shall be installed and stabilized. Construct temporary culverts to facilitate construction activities. All such crossings shall be protected with silt fence barriers to limit and control erosion.
6. Construct loam & seed, all open drainage facilities (ditches, swales and detention ponds) prior to any other site construction.
7. Stabilize all ditchlines and ponds prior to directing flow into them; construct closed drainage system, septic and other subsurface utilities. Slopes and embankments shall be stabilized by tracking and temporary seeding with winter rye prior to turf establishment. All ditches, pond, and swales shall be stabilized prior to having runoff directed to them.
8. All swales and ditchlines shall be protected from erosion by implementation of silt fences as shown on project plans.
9. Apply topsoil to slopes and other areas disturbed by construction. Topsoil used may be native organic material screened so as to be free of roots, branches, stones, and other deleterious materials. Topsoil shall be applied so as to provide a minimum of a 4-inch compacted thickness. Upon completion of topsoiling, finished sections are to be limed, seeded and mulched. Construction personnel shall inspect completed sections of work on a regular basis and remedy any problem areas until a healthy stand of grass has become established.
10. Install finish gravel of pavement base materials.
11. Maintain, repair, and replace as necessary temporary erosion control measures until such time as the entire construction area has been stabilized (A minimum of one year shall have passed).
12. After stabilization, remove and suitably dispose of temporary erosion control measures.

Insert new section to Article 5:

Q. Sequence of Construction

Add new section to Article 6:

G. Sequence of Construction

Recommended by the Planning Board

No Changes Made

**ARTICLE 3:** Planning Board Article.

Are you in favor of amending the Zoning Ordinance and Land Use Regulations by replacing the word building(s) with the more inclusive word “structure(s)” in the following Articles: 7.5, C, D, E; 8.2 H; 8.3 B.3.d; 8.3 C 1, 2; 8.3 D.3; 8.4 A 1 c 2; 8.5 C 9; 9.1 D 2, c, d, e:

ARTICLE 7.5 SPECIAL PROVISIONS (Amended 3/98)

- C. No ~~building~~ structure of any kind shall be constructed within 100 feet of Hydric A soils with the exception of structures no greater than 400 square feet.
- D. No ~~building~~ structure of any kind shall be constructed within 50 feet of Hydric B



soils with the exception of structures no greater than 400 square feet.

- E. Where an existing building structure within the wetland setback area is destroyed or in need of extensive repair, it may be rebuilt provided that such re-building is completed within two years of the event causing destruction. The new or re-built structure shall not extend further into the wetland or wetland setback area than the original footprint.

#### ARTICLE 8.2 DEFINITIONS

- H. Set back - means the distance between the nearest portion of a building structure and a lot or right of way line whichever is closer.

#### ARTICLE 8.3 SPECIFIC REQUIREMENTS OF THE RESIDENTIAL – AGRICULTURAL DISTRICT

##### B. Land Requirements

- 3. Building lots must meet the following requirements based on soil conditions:

- d. No septage, waste or sludge disposal system shall be located in wetland soil as defined by the Town of Kensington Wetland ordinance. No building structure of any kind shall be placed on wetland soil as defined by the Town of Kensington wetland ordinance.

- C. Site Requirements - there shall be observed the following setbacks in the construction of new buildings structures or in the relocation of existing ones.

- 1. A building structure or addition shall not be located nearer than 25 feet from the property lines of any abutter and not nearer than 50 feet from any structure on an abutter's property.
- 2. There shall be a minimum depth of 25 feet between the nearest right of way and any building structure.

##### D. Building Requirements

- 3. Building Structure Height. The maximum height of the highest door or window shall be thirty-two (32) feet, measured vertically from the bottom of the window or door to the finished grade below. (Added 3/01)

#### ARTICLE 8.4 USES OTHER THAN SINGLE FAMILY DWELLINGS

##### A. Special exception

- 1. Special exception for business, commercial or industrial ventures

- c. Site Plan Review - In addition to the site plan review regulations as adopted by the Planning Board in Chapter 4, the following requirements apply:

- 2) there shall be not less than fifty (50) feet setback from a building structure or a parking lot to a lot line and not less than one hundred (100) feet setback from the established right of way. Grass or beautification shall be present in the

buffer area between the right of way and a building structure or parking lot.

ARTICLE 8.5 HOUSING FOR THE ELDERLY (Adopted 3/2000)

C. General Standards: All housing for the elderly shall conform to the following standards:

9. All primary buildings structures must be separated by a minimum of 50' from all other buildings structures.

ARTICLE 9 DISTRICT OF COMMERCIAL AND INDUSTRIAL USE

(Adopted 3/2000)

9.1 SPECIFICATIONS OF THIS DISTRICT

D. LAND REQUIREMENTS

2. Site Requirements

- c. Minimum front yard setback -- 100 feet from a Town approved street or State Highway to a building structure.
- d. Minimum side and rear yard setback -- 60 feet to a building structure.
- e. Maximum height of buildings structures -- 2 stories or 35 feet, and the maximum height of the highest door or window shall be thirty-two (32) feet, measured vertically from the bottom of the window or door to the finished grade below. (Amended 3/01)

Recommended by the Planning Board

No Changes Made

**ARTICLE 4:** Planning Board Article.

Are you in favor of amending Article 8.4 A “Uses Other than Single Family Dwellings – Special Exceptions” to clarify the standards and criteria governing whether a special exception will be granted in the Residential Zone.

ARTICLE 8.4 USES OTHER THAN SINGLE FAMILY DWELLINGS

A. Special Exceptions - Application for a special exception for uses other than single family dwellings will be made to the Board of Adjustment providing that no use will be permitted if

1. the use could cause any adverse impacts to health, safety, morals, welfare of the residents of the Town or neighborhood property values;
2. the use is not compatible to the nature and quality of the neighborhood; or
3. the use is offensive to the public because of noise, vibration, excessive traffic, unsanitary condition, noxious odor, smoke, nature of the activity or other similar reasons.

For purposes of any special exception application for business, commercial or industrial ventures, the term “abutter” shall include all owners and/or occupiers of property, any portion of which is within 300 feet of any boundary line of the property proposed for the special exception. All abutters shall be notified by the Board of Adjustment by certified mail at least ten days prior to any public hearing regarding the site. The names and addresses of the abutters shall be supplied by the applicant. In addition to the provisions of this Article 8.4, the Board of



Adjustment shall require the applicant to comply with the provisions of Article 9, including but not limited to Article 9 (E).

Recommended by the Planning Board

No Changes Made

**ARTICLE 5:** Planning Board Article.

Are you in favor of amending the initial paragraph of Article 9 “District of Commercial and Industrial Use” to clarify the standards and criteria governing whether a special exception will be granted in the Commercial/Industrial Zone?

ARTICLE 9 DISTRICT OF COMMERCIAL AND INDUSTRIAL USE

These regulations and restrictions are to provide for the orderly development and expansion of industrial and commercial businesses. Any authorized commercial or industrial use of land may continue in its present use, provided it does not create conditions hazardous to public health or safety, and providing said use was permitted by a special exception to the zoning ordinance in place prior to the time the use began on the property or predates the zoning ordinance. Those residential and agricultural uses allowed in Chapter II, Article 8, District of Residential and Agricultural Use are allowed in this District.

Recommended by the Planning Board

No Changes Made

**ARTICLE 6:** Planning Board Article.

Are you in favor of amending the initial paragraph of Article 9 E “Other Uses Permitted by Special Exception Subject to Site Plan Review” to clarify the standards and criteria governing whether a special exception will be granted in the Commercial/Industrial Zone.

ARTICLE 9 DISTRICT OF COMMERCIAL AND INDUSTRIAL USE

E. Other Uses Permitted by Special Exception Subject to Site Plan Review

1. Board of Adjustment will consider special exception applications for uses other than those specifically allowed in this district pursuant to Article 9.1 (B) or specifically prohibited in this district pursuant to Article 9.1 (C).
2. Special exceptions shall be granted only if found by the Zoning Board of Adjustment to comply with the following requirements and other applicable requirements as set forth in this ordinance.
  - a. That the use is so designed, located and proposed to be operated that the public health, safety, welfare and convenience will be protected.
  - b. That the use will be compatible with adjoining development and the general characteristic of the district where it is to be located.
  - c. That adequate parking, landscaping and screening (including but not limited to screening of all lighting and signage associated with the proposed use) is provided as required herein.
  - d. That the applicant for a Special Exception agrees as a condition of the Special Exception to obtain Planning Board approval of the Site Plan prior to applying for a building permit; and

- e. That if the applicant for a Special Exception is for the expansion of a non-conforming use, then the granting of such exception will not adversely affect abutting or nearby property values, and that the non-conforming use is not hazardous by its nature.

- 3. Site Plan Review by the Planning Board will be required for any landowner in this District who uses the site for commercial or industrial business or on which there is a multi-family dwelling unless such use existed at the time of the original passage of this Article in accordance with Chapter 4.

Recommended by the Planning Board

No Changes Made

**ARTICLE 7:** To see if the Town will vote to raise and appropriate up to the sum of Three Million Dollars (\$3,000,000.00) for the acquisition of conservation easements or open space lands by the Town, all for the permanent protection of appropriate undeveloped land in the Town of Kensington, and authorize the Selectmen and Conservation Commission to act on behalf of the Town in connection with such acquisitions of conservation easements or open space lands pursuant to NH RSA 36-A, and to further authorize the issuance of not more than Three Million Dollars (\$3,000,000.00) of bonds and/or notes in accordance with the provisions of the Municipal Finance Act (NH RSA, Chapter 33), and to authorize the Selectmen to issue, negotiate and regulate such bonds and/or notes and to determine the rates of interests thereon. (3/5 majority vote required-SB2)  
The Selectmen recommend this article.

Motion was made by Gordon Swift and seconded by several. The amendment to the article would change the appropriation to \$1.00. Following much discussion, the voice vote Did Not Carry.

**ARTICLE 8:** Shall the Town of Kensington raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$1,143,567.00 (one million, one hundred forty three thousand, five hundred and sixty seven dollars)? Should this article be defeated, the operating budget shall be \$1,112,011.00 (one million, one hundred twelve thousand, and eleven dollars), which is the same as last year, with certain adjustments required by previous action of the voters or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: This warrant article (operating budget) does not include appropriations in any other warrant article.

The Selectmen recommend this appropriation.

No Changes Made

**ARTICLE 9:** To see if the town will vote to raise and appropriate the sum of five hundred fifty thousand dollars (\$550,000.00) for the purchase of property at 101 Amesbury Road, consisting of twenty and two-thirds (20.66) acres and a home. Approximately ten (10) acres of the property will be held for Conservation purposes, under the supervision of the Conservation Commission, the remainder will be reserved



for general town purposes. The sum of two hundred thousand dollars (\$200,000.00) is to come from last year's fund balance (surplus), and one hundred and fifty thousand dollars (\$150,000.00) from the Conservation Commission Fund, with the remaining amount of two hundred thousand dollars (\$200,000.00) to come from general taxation. This appropriation is in addition to Warrant Article # 8, the operating budget article. The Selectmen recommend this appropriation. No Changes Made

**ARTICLE 10:** To see if the town will vote to raise and appropriate \$36,374 (thirty-six thousand three hundred seventy four dollars) as a second lease payment towards the purchase of a new Fire Pumper/Tanker for the Fire Department. Article 4 at the 2003 Town Meeting, authorized the Board of Selectmen to enter into a six year lease/purchase agreement for said Pumper/Tanker. This lease contains an escape clause. This appropriation is in addition to Warrant Article # 8, the operating budget article. The Selectmen recommend this appropriation. No Changes Made

**ARTICLE 11:** To see if the town will vote to raise and appropriate the sum of \$44,525 (forty four thousand, five hundred twenty five dollars) for the contracted services of a part-time Town Administrator. Should this article be approved, this appropriation for a Town Administrator will become part of the operating budget in years to come. This appropriation is in addition to Warrant Article # 8, the operating budget article. The Selectmen recommend this appropriation.

Motion made by Mr. Schofield and seconded by Leith Patnaude to remove the following sentence: Should this article be approved, this appropriation for a Town Administrator will become part of the operating budget in years to come.

After much discussion the voice vote to strike out the sentence was in the Affirmative. Selectmen still recommend the article.

Motion made by Sue Losapio and seconded by several to change the appropriation to \$30,000. After discussion the voice vote Did Not Carry.

**ARTICLE 12:** To see if the town will vote to raise and appropriate the sum of \$200,000 (two hundred thousand dollars) from vehicle registration fees for town road reconstruction, maintenance and repair. This will be a non-lapsing appropriation as per RSA 32:7, VI and will not lapse until December 31, 2005. The Selectmen recommend this appropriation.

Motion was made by Jeff Brown and seconded by several to add: This appropriation is in addition to Warrant Article #8, the operating budget article. Voice vote was in the Affirmative.

Motion made by Mr. Donovan and seconded by several to strike out: "from vehicle registration fees" and to strike out: "maintenance and repair" and to add: This is in addition to Warrant Article #8 the operating budget article. The Selectmen recommend this Article.

Voice vote was in the Affirmative.

**ARTICLE 13:** To see if the town will authorize the Selectmen to accept the gift of an approximately five acre parcel of land located at 211 South Road with site improvement work related to the placement of a sand/salt storage facility, and to raise and appropriate the sum of \$150,000 (one hundred and fifty thousand dollars) for the purpose of constructing a new sand/salt storage facility on said land. This appropriation is in addition to Warrant Article # 8, the operating budget article. The Selectmen recommend this appropriation.

Motion made by Tom Curl and seconded by several to add: Construction, maintenance and future operation procedures would be overseen by a 5-member representative committee. After discussion the hand vote Did Not Carry.

Motion made by Mike Schwotzer and seconded by several to strike out the word "said" land and add: land "as deemed appropriate by the Board of Selectmen".

After some discussion Betty Willoughby made a motion and seconded by several to add to Schwotzer's amendment: This will be a non-lapsing appropriation as per RSA 32:7, VI and will not lapse until December 31, 2005. Voice vote was in the Affirmative.

**ARTICLE 14:** To see if the Town will vote to raise and appropriate the sum of two hundred thousand dollars (\$200,000) for the purchase of suitable land, and to perform related site work, for the placement of a salt/sand storage facility should the 211 South Road site be deemed ecologically unacceptable for such a facility. This article is contingent upon the passage of article 13. This appropriation is in addition to Warrant Article # 8, the operating budget article. The Selectmen recommend this appropriation.

Motion made by Sarah Belisle and seconded by several to strike out the word "ecologically". Voice vote was in the Affirmative.

**ARTICLE 15:** To see if the town will vote to raise and appropriate the sum of \$26,500.00 (twenty-six thousand five hundred dollars), and authorize the withdrawal of \$8,350.00 (eight thousand three hundred fifty dollars) from the Police Cruiser Capital Reserve Fund created for that purpose, with the remainder of the \$18,150.00 (eighteen thousand one hundred fifty dollars) to be raised through current vehicle trade and taxation, to purchase and equip one 2004 Toyota 4Runner (4-wheel drive) police cruiser. Included in the purchase price is a 3 (three) year 100,000 mile \$50.00 (fifty dollar) deductible warranty. **This vehicle will replace one of the three existing cruisers.** This appropriation is in addition to Warrant Article # 8, the operating budget article. The Selectmen recommend this appropriation. No Changes Made

**ARTICLE 16:** To see if the town will vote to authorize the Board of Selectmen to enter into a three (3) year lease agreement in the amount of \$49,500.00 (forty-nine thousand five hundred dollars) for the purpose of leasing two new 2004 Chevrolet Impala police cruisers for the Police Department; and to raise and appropriate the sum of \$16,500.00 (sixteen thousand five hundred dollars) for the first year's payment. This lease agreement will contain an escape clause with a \$1.00 (one dollar) purchase option per vehicle at the



end of the lease term. **These two vehicles will replace existing high mileage cruisers.**  
This appropriation is in addition to Warrant Article # 8, the operating budget article.  
The Selectmen recommend this appropriation. No Changes Made

**ARTICLE 17:** To see if the town will vote to raise and appropriate the sum of \$8,350.00 (eight thousand three hundred fifty dollars) to be added to the police cruiser capital reserve fund previously established. This amount is approximately 1/3 the amount necessary to purchase and equip a new town police cruiser. This appropriation is in addition to Warrant Article #8, the operating budget article. This warrant article will only be funded if warrant article #16 (the previous warrant article) is defeated.  
The Selectmen recommend this appropriation. No Changes Made

**ARTICLE 18:** To see if the town will adopt the provisions of RSA 31:95c to restrict 100% of the revenues from billable ambulance services to expenditures for the purpose of providing for the future replacement purchase of a new ambulance, associated equipment and maintenance of existing equipment. Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Kensington Ambulance Special Revenue Fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenue. (This was approved at last year's Town Meeting but was written incorrectly. Although the account was allowed to be set up, the corrected article needs to be voted upon again.)  
The Selectmen recommend this article. No Changes Made

**ARTICLE 19:** To see if the town will authorize the Selectmen to convey and accept deeds, and/or sign a boundary line agreement with respect to the existing Town Park and the adjacent lot; to accept the gift of a parcel of land adjacent to the Town Park; to accept gifts of related construction support for the Town Park and permit the same to be accomplished on the Town Park; and to accept gifts toward maintenance of the completed project.  
(These parcels of land and related improvements are to be designated as a recreational area for the citizens of Kensington. Expansion and improvements will consist of: site development, infrastructure improvements and construction of facilities as described in the HBLA Associates and Altus engineering plans entitled Kensington Town Park posted in the office of the Town Clerk.)  
The Selectmen recommend this article.

Motion made by Harold Bragg and seconded by several to change the word "the" citizens to: "all" citizens and strike out the words: "of Kensington". Voice vote was in the Affirmative.

**ARTICLE 20:** By petition of George Collins and 67 other registered voters of the Town of Kensington: In accordance with RSA 72:39-b "Shall we modify the elderly exemptions from property tax in the Town of Kensington, based on assessed value for qualified taxpayers, to be as follows: for a person 65 (sixty five) years of age and up to the age of 75 (seventy five) years \$125,000.00 (one hundred twenty five thousand); for a person 75 (seventy five) years of age up to 80 (eighty) years \$150,000.00 (one hundred fifty

thousand); for a person 80 (eighty) years of age or older \$175,000.00 (one hundred seventy five thousand)?”

To qualify the person must have been a New Hampshire resident for a least 5 (five) years, own the real estate individually or jointly, or if such person’s spouse owns the real estate, they must have been married for at least 5 (five) years. In addition, the taxpayer must have a net income of not more than \$36,000.00 (thirty six thousand dollars); or if married a combined net income of less than \$48,000.00 (forty eight thousand dollars); and own net assets not in excess \$125,000.00 (one hundred twenty five thousand dollars); excluding the value of the persons residence.

George Collins made a motion and seconded by several to amend the article by changing the \$125,000 at the end of the article to \$175,000.00. Voice vote was in the Affirmative.

**ARTICLE 21:** To see if the town will accept the provisions of RSA 31:95-b providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year? This authorization will remain in effect until rescinded by a vote of the municipal meeting.

The Selectmen recommend this article.

No Changes Made

**ARTICLE 22:** By petition of Harold Bodwell and 36 other registered voters of the Town of Kensington: Shall we rescind the provisions of RSA 40:13 (known as SB 2), as adopted by the Town of Kensington on March 11, 1997, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by state law?

(3/5<sup>th</sup> majority vote required)

No Changes Made

**ARTICLE 23:** To see if the Town will vote to adopt the provisions of RSA 41:14-a and authorize the Selectmen to acquire or sell land or buildings under the procedures contained in RSA 41:14-a and to authorize the Selectmen to enter into any lease or other transaction in connection with such land or buildings?

The Selectmen recommend this article.

No Changes Made

There being no further discussion, the meeting was adjourned at midnight.

Respectfully submitted,

Linda C. LeBlanc  
Town Clerk



**RECORD OF THE MARCH 9, 2004 TOWN MEETING  
KENSINGTON, NH  
TOWN WARRANT  
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the Town of Kensington in the County of Rockingham in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Kensington on Tuesday, the ninth day of March 2004, to elect officers, vote on zoning articles and to vote on all warrant articles from the first session by official ballot.

Polls opened at 8:00 a.m. and closed at 7:30 p.m. Absentee Ballots were processed at 2:45 p.m.

**ARTICLE 1.** To choose all necessary Town Officials for the year ensuing. The results are as follows:

Selectman (3 yrs)	Michael Motherway	423
	Matt Doyle	22
	John Sargent	17
	Sonya Batchelder	2
Tax Collector (1 yr)	Carlene Wiggin	549
Town Clerk (1 yr)	Linda (Buxton) LeBlanc	543
Treasurer – (1 yr)	Carol Sargent	534
Auditors – (1 yr)	Della Boswell	13
	Arabella Tuttle	12
	Robert Batchelder	5
	Richard Bates	2
	Dennis Roffman	2
Supervisor of the Checklist (6 yrs)	Donna Carter	21
	Della Boswell	3
Moderator (2 yrs)	Jeffery Brown	38
	Bob Solomon	2
	Harold Bragg	2
	Steve Smith	2
Trustee of Trust Funds (3 yrs)	Carleton Rezendes	3
	John Hughes	2
Library Trustee (3 yrs)	Carrie Fortescue	2
Cemetery Trustee (3 yrs)	Andrea Swift	457

Fire Engineer (3 yrs)	Alfred Felch	17
	Ray Simpson	3
	Bob Upton	2
	Charles LeBlanc	2

**ARTICLE 2:** Planning Board Article.

Are you in favor of amending the Zoning Ordinance and Land Use Regulations by inserting the following new article “Sequence of Construction” in Chapter III, Subdivision Regulations and insert reference to this new article in Article 5 **Preliminary Plan** and Article 6 **Construction Plans** in Chapter III, Subdivision Regulations:

ARTICLE 4.20 SEQUENCE OF CONSTRUCTION

- A. A subdivision plan must include a construction sequence describing in order, the construction steps to be followed by the developer during construction of the subdivision.
- B. The planning board, as part of the subdivision approval process, must agree to the construction sequence.
- C. The Town’s engineer is responsible for verifying adherence to the construction sequence as part of the construction inspection process.
- D. Each step in the construction sequence is to be individually numbered on the plan.
- E. As-needed exceptions to the construction sequence must be agreed to in writing by at least 3 planning board representatives with consultation from the town’s engineer.
- F. A sample construction sequence follows and should be used as a guide. This sample should be modified as appropriate.

“CONSTRUCTION SEQUENCE GUIDELINES”

- 1. Contractor to notify Dig-Safe 72-Hours prior to commencement of construction.
- 2. Prior to grubbing of cleared areas, all siltation barriers designed for use as temporary erosion control measures shall be installed as called for on project plans. Install stabilized construction entrance at location of construction access.
- 3. Cut and clear trees and brush from construction areas to extent necessary. All branches, tops and brush to be properly disposed of by contractor according to state and local regulations.
- 4. Complete grubbing operations. All stumps and similar debris shall be properly disposed of by contractor according to state and local regulations. Organic material suitable for use as topsoil shall be stockpiled in upland areas. All stockpiles shall be seeded with winter rye and surrounded with hay bales.
- 5. Commence construction of site. Perform excavation activities required to achieve subgrade elevation. All excavated embankments, ditches, swales and culverts shall be installed and stabilized. Construct temporary culverts to facilitate construction activities. All such crossings shall be protected with silt fence barriers to limit and control erosion.
- 6. Construct loam & seed, all open drainage facilities (ditches, swales and detention ponds) prior to any other site construction.



7. Stabilize all ditchlines and ponds prior to directing flow into them; construct closed drainage system, septic and other subsurface utilities. Slopes and embankments shall be stabilized by tracking and temporary seeding with winter rye prior to turf establishment. All ditches, pond, and swales shall be stabilized prior to having runoff directed to them.
8. All swales and ditchlines shall be protected from erosion by implementation of silt fences as shown on project plans.
9. Apply topsoil to slopes and other areas disturbed by construction. Topsoil used may be native organic material screened so as to be free of roots, branches, stones, and other deleterious materials. Topsoil shall be applied so as to provide a minimum of a 4-inch compacted thickness. Upon completion of topsoiling, finished sections are to be limed, seeded and mulched. Construction personnel shall inspect completed sections of work on a regular basis and remedy any problem areas until a healthy stand of grass has become established.
10. Install finish gravel of pavement base materials.
11. Maintain, repair, and replace as necessary temporary erosion control measures until such time as the entire construction area has been stabilized (A minimum of one year shall have passed).
12. After stabilization, remove and suitably dispose of temporary erosion control measures.

Insert new section to Article 5:

Q. Sequence of Construction

Add new section to Article 6:

F. Sequence of Construction

Recommended by the Planning Board

Yes 389

No 186

**ARTICLE 3:** Planning Board Article.

Are you in favor of amending the Zoning Ordinance and Land Use Regulations by replacing the word building(s) with the more inclusive word “structure(s)” in the following Articles: 7.5, C, D, E; 8.2 H; 8.3 B.3.d; 8.3 C 1, 2; 8.3 D.3; 8.4 A 1 c 2; 8.5 C 9; 9.1 D 2, c, d, e:

ARTICLE 7.5 SPECIAL PROVISIONS (Amended 3/98)

- C. No ~~building~~ structure of any kind shall be constructed within 100 feet of Hydric A soils with the exception of structures no greater than 400 square feet.
- D. No ~~building~~ structure of any kind shall be constructed within 50 feet of Hydric B soils with the exception of structures no greater than 400 square feet.
- E. Where an existing ~~building~~ structure within the wetland setback area is destroyed or in need of extensive repair, it may be rebuilt provided that such re-building is completed within two years of the event causing destruction. The new or re-built structure shall not extend further into the wetland or wetland setback area than the original footprint.

ARTICLE 8.2 DEFINITIONS

- H. Set back - means the distance between the nearest portion of a ~~building~~ structure and a lot or right of way line whichever is closer.

**ARTICLE 8.3 SPECIFIC REQUIREMENTS OF THE RESIDENTIAL –  
AGRICULTURAL DISTRICT**

**Land Requirements**

3. Building lots must meet the following requirements based on soil conditions:
  - d. No septage, waste or sludge disposal system shall be located in wetland soil as defined by the Town of Kensington Wetland ordinance. No **building** structure of any kind shall be placed on wetland soil as defined by the Town of Kensington wetland ordinance.
- C. Site Requirements - there shall be observed the following setbacks in the construction of new **buildings** structures or in the relocation of existing ones.
  1. A **building** structure or addition shall not be located nearer than 25 feet from the property lines of any abutter and not nearer than 50 feet from any structure on an abutter's property.
  2. There shall be a minimum depth of 25 feet between the nearest right of way and any **building** structure.
- D. Building Requirements
  3. **Building** Structure Height. The maximum height of the highest door or window shall be thirty-two (32) feet, measured vertically from the bottom of the window or door to the finished grade below. (Added 3/01)

**ARTICLE 8.4 USES OTHER THAN SINGLE FAMILY DWELLINGS**

- A. Special exception
  1. Special exception for business, commercial or industrial ventures
    - c. Site Plan Review - In addition to the site plan review regulations as adopted by the Planning Board in Chapter 4, the following requirements apply:
      - 2) there shall be not less than fifty (50) feet setback from a **building** structure or a parking lot to a lot line and not less than one hundred (100) feet setback from the established right of way. Grass or beautification shall be present in the buffer area between the right of way and a **building** structure or parking lot.

**ARTICLE 8.5 HOUSING FOR THE ELDERLY (Adopted 3/2000)**

- C. General Standards: All housing for the elderly shall conform to the following standards:
  9. All primary **buildings** structures must be separated by a minimum of 50' from all other **buildings** structures.

**ARTICLE 9 DISTRICT OF COMMERCIAL AND INDUSTRIAL USE**

(Adopted 3/2000)

- 9.1 **SPECIFICATIONS OF THIS DISTRICT**

**D. LAND REQUIREMENTS**



2. Site Requirements

- c. Minimum front yard setback -- 100 feet from a Town approved street or State Highway to a building structure.
- d. Minimum side and rear yard setback -- 60 feet to a building structure.
- e. Maximum height of buildings structures -- 2 stories or 35 feet, and the maximum height of the highest door or window shall be thirty-two (32) feet, measured vertically from the bottom of the window or door to the finished grade below. (Amended 3/01)

Recommended by the Planning Board

Yes 358 No 213

**ARTICLE 4:** Planning Board Article.

Are you in favor of amending Article 8.4 A “Uses Other than Single Family Dwellings – Special Exceptions” to clarify the standards and criteria governing whether a special exception will be granted in the Residential Zone.

ARTICLE 8.4 USES OTHER THAN SINGLE FAMILY DWELLINGS

- A. Special Exceptions - Application for a special exception for uses other than single family dwellings will be made to the Board of Adjustment providing that no use will be permitted if
  - a. the use could cause any adverse impacts to health, safety, morals, welfare of the residents of the Town or neighborhood property values;
  - b. the use is not compatible to the nature and quality of the neighborhood; or
  - c. the use is offensive to the public because of noise, vibration, excessive traffic, unsanitary condition, noxious odor, smoke, nature of the activity or other similar reasons.

For purposes of any special exception application for business, commercial or industrial ventures, the term “abutter” shall include all owners and/or occupiers of property, any portion of which is within 300 feet of any boundary line of the property proposed for the special exception. All abutters shall be notified by the Board of Adjustment by certified mail at least ten days prior to any public hearing regarding the site. The names and addresses of the abutters shall be supplied by the applicant. In addition to the provisions of this Article 8.4, the Board of Adjustment shall require the applicant to comply with the provisions of Article 9, including but not limited to Article 9 (E).

Recommended by the Planning Board

Yes 353 No 205

**ARTICLE 5:** Planning Board Article.

Are you in favor of amending the initial paragraph of Article 9 “District of Commercial and Industrial Use” to clarify the standards and criteria governing whether a special exception will be granted in the Commercial/Industrial Zone?

ARTICLE 9 DISTRICT OF COMMERCIAL AND INDUSTRIAL USE

These regulations and restrictions are to provide for the orderly development and expansion of industrial and commercial businesses. Any authorized commercial or industrial use of land may continue in its present use, provided it does not create conditions hazardous to public health or safety, and providing said use was permitted by a special exception to the zoning ordinance in place prior to the time the use began on the property or predates the zoning ordinance. Those residential and agricultural

uses allowed in Chapter II, Article 8, District of Residential and Agricultural Use are allowed in this District.

Recommended by the Planning Board

Yes 352

No 195

**ARTICLE 6:** Planning Board Article.

Are you in favor of amending the initial paragraph of Article 9 E “Other Uses Permitted by Special Exception Subject to Site Plan Review” to clarify the standards and criteria governing whether a special exception will be granted in the Commercial/Industrial Zone.

**ARTICLE 9 DISTRICT OF COMMERCIAL AND INDUSTRIAL USE**

**E. Other Uses Permitted by Special Exception Subject to Site Plan Review**

1. Board of Adjustment will consider special exception applications for uses other than those specifically allowed in this district pursuant to Article 9.1 (B) or specifically prohibited in this district pursuant to Article 9.1 (C).
2. Special exceptions shall be granted only if found by the Zoning Board of Adjustment to comply with the following requirements and other applicable requirements as set forth in this ordinance.
  - a. That the use is so designed, located and proposed to be operated that the public health, safety, welfare and convenience will be protected.
  - b. That the use will be compatible with adjoining development and the general characteristic of the district where it is to be located.
  - c. That adequate parking, landscaping and screening (including but not limited to screening of all lighting and signage associated with the proposed use) is provided as required herein.
  - d. That the applicant for a Special Exception agrees as a condition of the Special Exception to obtain Planning Board approval of the Site Plan prior to applying for a building permit; and
  - e. That if the applicant for a Special Exception is for the expansion of a non-conforming use, then the granting of such exception will not adversely affect abutting or nearby property values, and that the non-conforming use is not hazardous by its nature.
3. Site Plan Review by the Planning Board will be required for any landowner in this District who uses the site for commercial or industrial business or on which there is a multi-family dwelling unless such use existed at the time of the original passage of this Article in accordance with Chapter 4.

Recommended by the Planning Board

Yes 364

No 200

**ARTICLE 7:** To see if the Town will vote to raise and appropriate up to the sum of Three Million Dollars (\$3,000,000.00) for the acquisition of conservation easements or open space lands by the Town, all for the permanent protection of appropriate undeveloped land in the Town of Kensington, and authorize the Selectmen and Conservation Commission to act on behalf of the Town in connection with such acquisitions of conservation easements or open space lands pursuant to NH RSA 36-A, and to further authorize the issuance of not more than Three Million Dollars (\$3,000,000.00) of bonds and/or notes in accordance with the provisions of the Municipal Finance Act (NH RSA, Chapter 33), and to authorize the



Selectmen to issue, negotiate and regulate such bonds and/or notes and to determine the rates of interests thereon.

(3/5 majority vote required-SB2)

The Selectmen recommend this article.

Yes 238

No 331

Article Failed.

**ARTICLE 8:** Shall the Town of Kensington raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$1,143,567.00 (one million, one hundred forty three thousand, five hundred and sixty seven dollars)? Should this article be defeated, the operating budget shall be \$1,112,011.00 (one million, one hundred twelve thousand, and eleven dollars), which is the same as last year, with certain adjustments required by previous action of the voters or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: This warrant article (operating budget) does not include appropriations in any other warrant article.

The Selectmen recommend this appropriation.

Yes 256

No 312

**ARTICLE 9:** To see if the town will vote to raise and appropriate the sum of five hundred fifty thousand dollars (\$550,000.00) for the purchase of property at 101 Amesbury Road, consisting of twenty and two-thirds (20.66) acres and a home. Approximately ten (10) acres of the property will be held for Conservation purposes, under the supervision of the Conservation Commission, the remainder will be reserved for general town purposes. The sum of two hundred thousand dollars (\$200,000.00) is to come from last year's fund balance (surplus), and one hundred and fifty thousand dollars (\$150,000.00) from the Conservation Commission Fund, with the remaining amount of two hundred thousand dollars (\$200,000.00) to come from general taxation. This appropriation is in addition to Warrant Article # 8, the operating budget article.

The Selectmen recommend this appropriation.

Yes 227

No 345

**ARTICLE 10:** To see if the town will vote to raise and appropriate \$36,374 (thirty-six thousand three hundred seventy four dollars) as a second lease payment towards the purchase of a new Fire Pumper/Tanker for the Fire Department. Article 4 at the 2003 Town Meeting, authorized the Board of Selectmen to enter into a six year lease/purchase agreement for said Pumper/Tanker. This lease contains an escape clause. This appropriation is in addition to Warrant Article # 8, the operating budget article.

The Selectmen recommend this appropriation.

Yes 421

No 161

**ARTICLE 11:** To see if the town will vote to raise and appropriate the sum of \$44,525 (forty four thousand, five hundred twenty five dollars) for the contracted services of a part-time Town Administrator. This appropriation is in addition to Warrant Article # 8, the operating budget article.

The Selectmen recommend this appropriation.

Yes 171

No 405

Article Failed.

**ARTICLE 12:** To see if the town will vote to raise and appropriate the sum of \$200,000 (two hundred thousand dollars) for town road reconstruction. This will be a non-lapsing appropriation as per RSA 32:7, VI and will not lapse until December 31, 2005. This appropriation is in addition to Warrant Article #8, the operating budget article. The Selectmen recommend this appropriation.

Yes 312          No 264

**ARTICLE 13:** To see if the town will authorize the Selectmen to accept the gift of an approximately five acre parcel of land located at 211 South Road with site improvement work related to the placement of a sand/salt storage facility, and to raise and appropriate the sum of \$150,000 (one hundred and fifty thousand dollars) for the purpose of constructing a new sand/salt storage facility on land as deemed appropriate by the Board of Selectmen. This appropriation is in addition to Warrant Article # 8, the operating budget article. This will be a non-lapsing appropriation as per RSA 32:7, VI and will not lapse until December 31, 2005. The Selectmen recommend this appropriation.

Yes 320          No 258

**ARTICLE 14:** To see if the Town will vote to raise and appropriate the sum of two hundred thousand dollars (\$200,000) for the purchase of suitable land, and to perform related site work, for the placement of a salt/sand storage facility should the 211 South Road site be deemed unacceptable for such a facility. This article is contingent upon the passage of article 13. This appropriation is in addition to Warrant Article # 8, the operating budget article. The Selectmen recommend this appropriation.

Yes 217          No 358

**ARTICLE 15:** To see if the town will vote to raise and appropriate the sum of \$26,500.00 (twenty-six thousand five hundred dollars), and authorize the withdrawal of \$8,350.00 (eight thousand three hundred fifty dollars) from the Police Cruiser Capital Reserve Fund created for that purpose, with the remainder of the \$18,150.00 (eighteen thousand one hundred fifty dollars) to be raised through current vehicle trade and taxation, to purchase and equip one 2004 Toyota 4Runner (4-wheel drive) police cruiser. Included in the purchase price is a 3 (three) year 100,000 mile \$50.00 (fifty dollar) deductible warranty. This vehicle will replace one of the three existing cruisers. This appropriation is in addition to Warrant Article # 8, the operating budget article. The Selectmen recommend this appropriation.

Yes 158          No 413

**ARTICLE 16:** To see if the town will vote to authorize the Board of Selectmen to enter into a three (3) year lease agreement in the amount of \$49,500.00 (forty-nine thousand five hundred dollars) for the purpose of leasing two new 2004 Chevrolet Impala police cruisers for the Police Department; and to raise and appropriate the sum of \$16,500.00 (sixteen thousand five hundred dollars) for the first year's payment. This lease agreement will contain an escape clause with a \$1.00 (one dollar) purchase option per vehicle at the end of the lease term. These two vehicles will replace existing high mileage cruisers. This appropriation is in addition to Warrant Article # 8, the operating budget article. The Selectmen recommend this appropriation.

Yes 182          No 394

**ARTICLE 17:** To see if the town will vote to raise and appropriate the sum of \$8,350.00 (eight thousand three hundred fifty dollars) to be added to the police cruiser capital reserve fund previously established. This amount is approximately 1/3 the amount necessary to



purchase and equip a new town police cruiser. This appropriation is in addition to Warrant Article #8, the operating budget article. This warrant article will only be funded if warrant article #16 (the previous warrant article) is defeated.  
The Selectmen recommend this appropriation.

Yes 221                  No 345

**ARTICLE 18:** To see if the town will adopt the provisions of RSA 31:95c to restrict 100% of the revenues from billable ambulance services to expenditures for the purpose of providing for the future replacement purchase of a new ambulance, associated equipment and maintenance of existing equipment. Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Kensington Ambulance Special Revenue Fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenue. (This was approved at last year's Town Meeting but was written incorrectly. Although the account was allowed to be set up, the corrected article needs to be voted upon again.)  
The Selectmen recommend this article.

Yes 461                  No 115

**ARTICLE 19:** To see if the town will authorize the Selectmen to convey and accept deeds, and/or sign a boundary line agreement with respect to the existing Town Park and the adjacent lot; to accept the gift of a parcel of land adjacent to the Town Park; to accept gifts of related construction support for the Town Park and permit the same to be accomplished on the Town Park; and to accept gifts toward maintenance of the completed project. (These parcels of land and related improvements are to be designated as a recreational area for all citizens. Expansion and improvements will consist of: site development, infrastructure improvements and construction of facilities as described in the HBLA Associates and Altus engineering plans entitled Kensington Town Park posted in the office of the Town Clerk.)  
The Selectmen recommend this article.

Yes 420                  No 161

**ARTICLE 20:** By petition of George Collins and 67 other registered voters of the Town of Kensington: In accordance with RSA 72:39-b "Shall we modify the elderly exemptions from property tax in the Town of Kensington, based on assessed value for qualified taxpayers, to be as follows: for a person 65 (sixty five) years of age and up to the age of 75 (seventy five) years \$125,000.00 (one hundred twenty five thousand); for a person 75 (seventy five) years of age up to 80 (eighty) years \$150,000.00 (one hundred fifty thousand); for a person 80 (eighty) years of age or older \$175,000.00 (one hundred seventy five thousand)?"

To qualify the person must have been a New Hampshire resident for a least 5 (five) years, own the real estate individually or jointly, or if such person's spouse owns the real estate, they must have been married for at least 5 (five) years. In addition, the taxpayer must have a net income of not more than \$36,000.00 (thirty six thousand dollars); or if married a combined net income of less than \$48,000.00 (forty eight thousand dollars); and own net assets not in excess \$175,000.00 (one hundred seventy five thousand dollars); excluding the value of the persons residence.

Yes 419                  No 148

**ARTICLE 21:** To see if the town will accept the provisions of RSA 31:95-b providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific

rescission of such authority, the Selectmen to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year? This authorization will remain in effect until rescinded by a vote of the municipal meeting.  
The Selectmen recommend this article.

Yes 317      No 245

**ARTICLE 22:** By petition of Harold Bodwell and 36 other registered voters of the Town of Kensington: Shall we rescind the provisions of RSA 40:13 (known as SB 2), as adopted by the Town of Kensington on March 11, 1997, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by state law?

(3/5<sup>th</sup> majority vote required)  
Vote Failed

Yes 202      No 359

**ARTICLE 23:** To see if the Town will vote to adopt the provisions of RSA 41:14-a and authorize the Selectmen to acquire or sell land or buildings under the procedures contained in RSA 41:14-a and to authorize the Selectmen to enter into any lease or other transaction in connection with such land or buildings?

The Selectmen recommend this article.

Yes 211      No 356

Respectfully Submitted,

Linda C. LeBlanc, Town Clerk

1391 Voters on Checklist  
573 Persons Voted



## TOWN OF KENSINGTON

	Approp. 2004	Actual 12/31/04	Approp. 2005	Default Budget 2005	Percent Change More/(Less)
The Board of Selectmen are pleased to present to the residents of Kensington the budget for fiscal 2005. The focus of the budget preparation was to realistically meet the growing needs of the community and respond to State mandates. We feel strongly that the proposed budget for 2005 meets those goals and maintains a high level of quality services.					
The budget for this year reflects a net increase of 4.69%. This was calculated on the difference between last year's default budget of \$1,099,027 and the proposed 2005 budget of \$1,150,601. This means that the actual operating budget reflects a net increase of \$51,574.					
<b>PURPOSE OF APPROPRIATION</b>					
Executive	59,037	55,316	61,688	63,352	4.49
Election, Registration, Vit. Stat	24,500	24,148	23,150	27,770	(5.51)
Financial Administration	43,782	49,598	64,250	63,241	46.75
Revaluation of Property	70,000	-	-	-	(100.00)
Legal Expense	30,000	50,446	50,000	30,000	66.67
Personnel Administration	60,552	54,199	67,827	67,827	12.01
Planning and Zoning	16,328	13,253	19,634	17,934	20.25
General Government Buildings	15,000	12,727	17,000	15,000	13.33
Cemeteries	10,250	10,958	13,293	13,043	29.69
Insurance	22,545	20,352	26,100	26,100	15.77
General Government Operations	18,000	12,925	20,800	18,000	15.56
<b>PUBLIC SAFETY</b>					
Police Department	253,110	248,995	274,860	277,189	8.59
Fire Department	87,850	88,676	87,850	87,850	0.00
Building Inspection	11,000	13,342	10,400	11,000	(5.45)
Emergency Management	1,320	440	1,320	1,320	0.00
<b>HIGHWAYS, STREETS &amp; BRIDGES</b>					
Highways and Streets	178,500	160,316	184,000	178,500	3.08
Street Lighting	1,250	1,139	1,250	1,250	0.00
<b>SANITATION</b>					
Solid Waste Collection	62,000	78,381	87,660	87,660	41.39
Solid Waste Disposal	45,000	52,471	47,000	47,000	4.44
Administration & Dues	2,064	1,487	2,230	2,230	8.04
<b>HEALTH</b>					
Administration	150	-	150	150	0.00
Pest Control	-	-	-	-	0.00
WELFARE - Direct Assistance	5,000	1,950	5,000	5,000	0.00
<b>CULTURE AND RECREATION</b>					
Parks and Recreation	20,850	13,972	25,200	21,050	20.86
Library	57,114	54,620	59,114	59,114	3.50
Patriotic Purposes	3,000	-	-	3,000	(100.00)
CONSERVATION - Admin	825	212	825	825	0.00
<b>TOTAL BUDGET</b>	<b>1,099,027</b>	<b>1,019,925</b>	<b>1,150,601</b>	<b>1,125,404</b>	<b>4.69</b>

SOURCE OF REVENUE	2004 Estimated	'04 Actual	2005 Est	Percent Change More/(Less)
<b>TAXES</b>				
Int & Penalties on Taxes	20,000	14,626	22,000	10.00
LandUse Change Tax	100,000	243,837	110,000	10.00
Yield / Excavation Tax	2,000	3,125	5,262	163.10
<b>INTERGOVERNMENTAL REVENUES - STATE</b>				
Shared Revenue	6,664	13,328	13,328	100.00
Meals & Rooms Tax Dist.	58,000	125,458	58,000	0.00
Highway Block Grant	41,418	41,418	41,418	0.00
<b>LICENSES AND PERMITS</b>				
Business Lic. & Fees	16	6	6	0.00
Motor Vehicle Permits	375,000	394,058	375,000	0.00
Building Permits	24,000	25,779	26,000	8.33
Licenses, Permits, Fees	22,000	15,149	22,000	0.00
<b>CHARGES FOR SERVICES</b>				
Income From Departments	8,000	11,692	8,000	0.00
Police Special Details	25,000	2,370	18,000	(28.00)
Other Charges-stickers & recycle bins	17,000	16,059	15,000	(11.76)
Franchise Fees		9,697		
<b>MISCELLANEOUS</b>				
Interest on Investments	6,000	10,101	5,000	(16.67)
Fines & Penalties	-	250	-	0.00
Insurance Div & Reimb	-	489	-	0.00
Revenue: Misc Sources	1,500	1,872	2,000	33.33
<b>INTERFUND OPERATING TRANSFERS IN</b>				
3912 Ambulance Special Revenue Fund		1,950		
3914 Land Conservation Fund	-	4,800	-	
3916 Trans. From Trust Funds	-	-	-	
3999 Non Revenue Receipts	-	150	-	
<b>TOTAL REVENUES AND CREDITS</b>	<b>706,598</b>	<b>936,213</b>	<b>721,014</b>	
Estimated Taxes to be Raised			<b>429,587</b>	



**BUDGET FOR THE TOWN OF KENSINGTON**

**Department Line Items**

DEPARTMENT	Default Budget	Actual	Submitted	Committee	Requests	Change from	Default Budget
	Approp. 2004	expenditures 2004	Request 2005		Budget 2005	2004 Less/(More)	Approp. 2005
<b>4130 Executive</b>							
Selectmen's Salary	3,250	3,250	3,250	-	3,250	-	3,250
Selectmen's Expenses	500	60	500	-	500	-	500
Administrative Asst's Salary	36,400	34,524	40,040	-	40,040	(3,640)	40,040
Legal Advertisements	1,000	354	500	-	500	500	1,000
Secretarial Support	6,000	4,021	5,280	-	5,280	720	5,280
Dues & Subscriptions-NHMA	105	1,551	1,500	-	1,500	(1,395)	1,500
Other Expenses	500	814	1,000	-	1,000	(500)	500
Social Services	11,282	10,743	9,618	-	9,618	1,664	11,282
<b>Total Executive:</b>	<b>59,037</b>	<b>55,316</b>	<b>61,688</b>	<b>-</b>	<b>61,688</b>	<b>(2,651)</b>	<b>63,352</b>
						4.5%	
<b>4140 Election, Registration, Vital Statistics</b>							
Town Clerk's Salary	1,500	1,576	1,500	-	1,500	-	1,500
Town Clerk's Fees Payable	11,730	14,454	15,000	-	15,000	(3,270)	15,000
Town Clerk's Expenses	260	3,539	3,400	-	3,400	(3,140)	260
Town Clerk's Meetings	860	772	1,000	-	1,000	(140)	860
PC & Office Equipment	650		3,300	(3,000)	300	350	650
Election Expenses	9,500	3,808	1,950	-	1,950	7,550	9,500
<b>Total Election, Reg, Stat:</b>	<b>24,500</b>	<b>24,148</b>	<b>26,150</b>	<b>(3,000)</b>	<b>23,150</b>	<b>1,350</b>	<b>27,770</b>
						-5.5%	
<b>4150 Financial Administration</b>							
Tax Collector's Salary	13,000	13,000	13,000	-	13,000	-	13,000
Tax Collector's Supplies & Exp.	1,827	1,863	3,807	-	3,807	(1,980)	1,827
Tax Collector's Meetings	674	720	814	-	814	(140)	674
Town Treasurer's Salary	1,200	1,200	1,200	-	1,200	-	1,200
Financial Admin Dues & Subscriptions	-	20	20	-	20	(20)	-
Auditing Services		600	2,750	-	2,750	(2,750)	2,750
Assessing Clerk Salary	15,551	16,003	18,008	-	18,008	(2,457)	18,008
Assessing Services	4,850	13,484	19,102	-	19,102	(14,252)	19,102
Assessing Supplies	500	450	1,950	-	1,950	(1,450)	500
Software Support	6,180	2,220	1,600	-	1,600	4,580	6,180
Tax Map Update	-	-	2,000	-	2,000	(2,000)	-
Other	-	37	-	-	-	-	-
<b>Total Financial Administration:</b>	<b>43,782</b>	<b>49,598</b>	<b>64,250</b>	<b>-</b>	<b>64,250</b>	<b>(20,468)</b>	<b>63,241</b>
						46.8%	
<b>4153 Legal Expenses</b>	<b>30,000</b>	<b>50,446</b>	<b>50,000</b>	<b>-</b>	<b>50,000</b>	<b>(20,000)</b>	<b>30,000</b>
						66.7%	
<b>4155 Personnel Administration</b>							
Payroll Taxes (FICA)	26,981	23,873	32,809	-	32,809	(5,828)	32,809
Health Insurance	26,898	16,787	22,389	-	22,389	4,509	22,389
Retirement System	6,673	9,905	11,629	-	11,629	(4,956)	11,629
Payroll Services	-	892	1,000	-	1,000	(1,000)	1,000
Other	-	2,743	-	-	-	-	-
<b>Total Personnel Administration:</b>	<b>60,552</b>	<b>54,199</b>	<b>67,827</b>	<b>-</b>	<b>67,827</b>	<b>(7,275)</b>	<b>67,827</b>
						12.01%	
<b>4191 Planning and Zoning</b>							
Circuit Rider Contract	6,384	7,200	7,920	-	7,920	(1,536)	7,920
Rockingham Planning Comm. Dues	1,644	1,692	1,714	-	1,714	(70)	1,714
Matching Grant [CIP]	3,000	1,000	3,000	-	3,000	-	3,000
CIP [Misc.]	2,000	483	2,000	-	2,000	-	2,000
Hearings	0	2,455	4,000	-	4,000	(4,000)	-
Books & Supplies & Other	3,300	423	1,000	-	1,000	2,300	3,300
<b>Total Planning and Zoning:</b>	<b>16,328</b>	<b>13,253</b>	<b>19,634</b>	<b>-</b>	<b>19,634</b>	<b>(3,306)</b>	<b>17,934</b>
						20.2%	
<b>4195 Cemetery</b>							
Wages	6,500	8,970	9,293	-	9,293	(2,793)	9,293
Supplies	500	311	500	-	500	-	500
Road Upkeep	200		400	-	400	(200)	200
Fuel	200	177	250	-	250	(50)	200
Equipment Maintenance	350	1,251	350	-	350	-	350
Tree Maintenance	750		750	-	750	-	750
Stone Maintenance	750	250	750	-	750	-	750
Fence Painting	1,000		1,000	-	1,000	-	1,000
<b>Total Cemetery:</b>	<b>10,250</b>	<b>10,958</b>	<b>13,293</b>	<b>-</b>	<b>13,293</b>	<b>(3,043)</b>	<b>13,043</b>
						29.7%	

DEPARTMENT	Default Budget Approp. 2004	Actual expenditures 2004	Submitted Request 2005	Committee Changes	Requests Budget 2005	Change from 2004 Less/(More)	Default Budget Approp. 2005
<b>4196 Insurance</b>							
Unemployment Insurance	1,093	43	1,000		1,000	93	1,000
Workman's Comp Insurance	6,152	5,798	9,800		9,800	(3,648)	9,800
Property/Liability Insurance	15,300	14,511	15,300		15,300	-	15,300
<b>Total Insurance:</b>	<b>22,545</b>	<b>20,352</b>	<b>26,100</b>	<b>-</b>	<b>26,100</b>	<b>(3,555)</b> 15.8%	<b>26,100</b>
<b>4199 Gen Gov Operations</b>							
Utilities	5,000	5,119	5,000	-	5,000	-	5,000
Office / Comp equipment / software	4,600	3,429	6,300	-	6,300	(1,700)	4,600
Supplies	4,000	1,827	2,000	-	2,000	2,000	4,000
Postage	1,000	453	500	-	500	500	1,000
Misc	3,400	2,097	2,000	-	2,000	1,400	3,400
Grants			5,000		5,000	(5,000)	-
<b>Total Gen Gov Operations:</b>	<b>18,000</b>	<b>12,925</b>	<b>20,800</b>	<b>-</b>	<b>20,800</b>	<b>(2,800)</b> 15.6%	<b>18,000</b>
<b>4210 Police Department</b>							
Animal Control	1,500	1,195	2,000	-	2,000	(500)	1,500
Cruiser Maintenance	3,800	6,906	6,000	-	6,000	(2,200)	3,800
Equipment	8,500	7,584	9,000	-	9,000	(500)	8,500
Dept weapons & holster	2,150	2,363	2,250	-	2,250	(100)	2,150
Fuel	6,500	5,294	6,900	-	6,900	(400)	6,500
Operation/Support	5,500	9,202	7,500	-	7,500	(2,000)	5,500
Term Life Insurance	139	110	110	-	110	29	139
Staff Support	28,000	28,188	31,400	-	31,400	(3,400)	31,400
Prosecutor	5,000	5,000		-		5,000	5,000
Technology/Network administration	-	-	-	-	-	-	-
Salaries	155,021	162,057	175,700	-	175,700	(20,679)	175,700
Training	1,500	2,071	2,500	-	2,500	(1,000)	1,500
Uniforms	2,000	5,721	3,000	-	3,000	(1,000)	2,000
Special Details	25,000	2,130	18,000	-	18,000	7,000	25,000
Chief's Mileage	4,500	4,875	4,500	-	4,500	-	4,500
Call Out/Overtime	4,000	5,772	6,000	-	6,000	(2,000)	4,000
Witness Fees	-	423	-	-	-	-	-
Vehicle Fuel	-	104	-	-	-	-	-
<b>Total Police Department:</b>	<b>253,110</b>	<b>248,995</b>	<b>274,860</b>	<b>-</b>	<b>274,860</b>	<b>(21,750)</b> 8.59%	<b>277,189</b>
<b>4220 Fire Department</b>							
Chief's Expenses	-	-	-	-	-	-	-
Fuel/heat	2,000	1,475	2,000	-	2,000	-	2,000
Electricity	1,800	1,588	1,800	-	1,800	-	1,800
Internet Service		287					
Phones	1,100	970	1,100	-	1,100	-	1,100
Vehicle Repair	2,500	2,021	2,500	-	2,500	-	2,500
Vehicle Fuel	500	591	500	-	500	-	500
Pager & Radio - Repair & Replace	2,000	5,458	2,000	-	2,000	-	2,000
Equip - Repair & Replace	1,500	349	1,500	-	1,500	-	1,500
S.C.B.A. Repair & Replace	3,000	1,482	3,000	-	3,000	-	3,000
Water Hole Repair	500		500	-	500	-	500
Building Repair	300	3	300	-	300	-	300
New Equipment	6,000	13,161	6,000	-	6,000	-	6,000
Fire Training	1,800	4,645	1,800	-	1,800	-	1,800
Turnout Equip & Uniforms	3,000	1,960	3,000	-	3,000	-	3,000
Subscriptions & Dues	2,000	1,285	2,000	-	2,000	-	2,000
Misc.	800	38	800	-	800	-	800
Amb. Training	2,000		2,000	-	2,000	-	2,000
Amb. Equip. Replace & Repair	1,000	264	1,000	-	1,000	-	1,000
Amb/rescue Supplies	1,000	349	1,000	-	1,000	-	1,000
Hepatitis Shots	350	124	350	-	350	-	350
Forest Fire	500		500	-	500	-	500
Salaries	50,000	50,000	50,000	-	50,000	-	50,000
Administrative support	4,200	2,624	4,200	-	4,200	-	4,200
<b>Total Fire Department:</b>	<b>87,850</b>	<b>88,675</b>	<b>87,850</b>	<b>-</b>	<b>87,850</b>	<b>-</b> 0.0%	<b>87,850</b>
<b>4312 Highways and Streets</b>							
Winter:							
Plowing/Sanding	72,000	58,036	78,000	(17,500)	60,500	11,500	56,500
Sand and Salt	15,000	16,091	15,000	-	15,000	-	15,000
Misc. (Storm Cleanup, etc.)	4,000	2,955	4,000	-	4,000	-	4,000
<b>Winter subtotal:</b>	<b>91,000</b>	<b>77,081</b>	<b>97,000</b>	<b>(17,500)</b>	<b>79,500</b>	<b>11,500</b>	<b>75,500</b>



DEPARTMENT	Default Budget	Actual	Submitted		Requests	Change from	Default Budget
	Approp. 2004	expenditures 2004	Request 2005	Committee Changes	Budget 2005	2004 Less/(More)	Approp. 2005
Summer:							
Patching	5,000	7,979	8,000	-	8,000	(3,000)	5,000
Brush & Tree Removal	8,000	7,913	12,000	(4,000)	8,000	-	4,000
Road Signs: Repair & Replace	1,500	1,504	1,500	-	1,500	-	1,500
Road side mowing	4,500	4,700	4,500	-	4,500	-	4,500
Ditching & shoulder work	18,000	6,858	30,000	(12,000)	18,000	-	9,000
Culvert Repair/Replacement	5,000	3,813	15,000	-	15,000	(10,000)	5,000
Road resurface (shimming-grinding)	40,000	10,188	10,000	-	10,000	30,000	40,000
Wages	-	28,554	-	28,500	28,500	(28,500)	28,500
Electricity / Lighting	-	908	1,000	-	1,000	(1,000)	-
Highway Shed (Mat, Supplies, etc)	3,500	10,469	10,000	-	10,000	(6,500)	3,500
Summer subtotal:	85,500	82,885	92,000	12,500	104,500	(19,000)	101,000
Other		349					
Administration	2,000					2,000	2,000
<b>Total Highways &amp; Streets:</b>	<b>178,500</b>	<b>160,316</b>	<b>189,000</b>	<b>(5,000)</b>	<b>184,000</b>	<b>(5,500)</b>	<b>178,500</b>
						3.1%	
<b>4520 Parks and Recreation</b>							
Sawyer Field - Mowing/Fertilizer	1,150		3,000	(900)	2,100	(950)	250
Town Park	1,100		3,500	-	3,500	(2,400)	1,100
Wages	-	5,090	-	9,500	9,500	(9,500)	9,500
General Maintenance	1,500	2,094	3,000	-	3,000	(1,500)	1,500
Park Improvement	5,000		1,600	-	1,600	3,400	5,000
Porta Johns	800	1,080	1,000	-	1,000	(200)	1,000
Town Sponsored Ski Trips	1,000	3,505	1,000	-	1,000	-	1,000
Halloween Party: contribution	500		500	-	500	-	500
Old Home Day: Contribution	300		-	-	-	300	300
Summer Program at the Park	7,000	1,017	7,000	(6,000)	1,000	6,000	(1,600)
Recreational Equipment	2,500	1,028	1,500	-	1,500	1,000	2,500
Special Events	-		500	-	500	(500)	-
Utilities	-	133					
Other	-	27.13					
<b>Total Parks and Recreation:</b>	<b>20,850</b>	<b>13,972</b>	<b>22,600</b>	<b>2,600</b>	<b>25,200</b>	<b>(4,350)</b>	<b>21,050</b>
						20.86%	
<b>4550 Library</b>							
Payroll	36,400	30,155	32,400	2,000	34,400	2,000	34,400
Operating Expenses (Prof Fees-500, Library Mats-11,714, Supplies & Equip-3,000, Services-4,000, Heat & Lights-5,500)	20,714	24,465	24,714	-	24,714	(4,000)	24,714
<b>Total Library:</b>	<b>57,114</b>	<b>54,620</b>	<b>57,114</b>	<b>2,000</b>	<b>59,114</b>	<b>(2,000)</b>	<b>59,114</b>
						3.5%	
<b>4290 Emergency Management</b>							
Equipment Maintenance	200		200	-	200	-	200
Training	400		400	-	400	-	400
Phone	720	440	720	-	720	-	720
<b>Total Emergency Management:</b>	<b>1,320</b>	<b>440</b>	<b>1,320</b>	<b>-</b>	<b>1,320</b>	<b>-</b>	<b>1,320</b>
						0.0%	
<b>4611 Conservation</b>							
Administration	825	212	825	-	825	-	825
						0.0%	
<b>Sub Totals</b>	<b>884,563</b>	<b>858,427</b>	<b>983,311</b>	<b>-3,400</b>	<b>979,911</b>	<b>(95,348)</b>	<b>953,115</b>
Town Revaluation -4152	70,000		0	-	-	70,000	-
Gen. Gov. Buildings-4194	15,000	9,439	13,400	-	13,400	1,600	11,400
Gen. Gov. Bldg Wage-4194W	0	3,288	3,600	-	3,600	(3,600)	3,600
building inspection-4240	11,000	13,342	10,400	-	10,400	600	11,000
Street lighting-4316	1,250	1,139	1,250	-	1,250	-	1,250
Solid waste collection-4323	62,000	78,381	87,660	-	87,660	(25,660)	87,660
solid waste disposal-4324	45,000	52,471	47,000	-	47,000	(2,000)	47,000
Administration-4321	2,064	1,487	2,230	-	2,230	(166)	2,230
Health-4411	150		150	-	150	-	150
Pest Contro-4414	-		-	-	-	-	-
Welfare-4442	5,000	1,950	5,000	-	5,000	-	5,000
Culture & rec -4589	3,000	-	-	-	-	3,000	3,000
<b>Total</b>	<b>1,099,027</b>	<b>1,019,923</b>	<b>1,154,001</b>	<b>-3,400</b>	<b>1,150,601</b>	<b>-51,574</b>	<b>1,125,405</b>

## Social Service Appropriations for 2005\*

\*Included in Executive Budget as a line item

Services  
Provided  
in 2004

	<b><u>Seacoast Mental Health Center</u></b>		
	2003- request		\$1,000
	2004- request		\$1,000
	2005- request		\$1,000
2004	45 residents served	486 hrs.	
	<b><u>Rockingham Nutrition &amp; Meals on Wheels Program</u></b>		
	2003- request		\$456
	2004- request		\$456
	2005- request		\$456
2004	7 residents served	630 meals and 407 units of support services.	
	<b><u>Seacoast Hospice</u></b>		
	2003- request		\$500
	2004- request		\$500
	2005- request		\$500
2004	11 residents served		
	<b><u>Sexual Assault Support Services</u></b>		
	2003- request		\$550
	2004- request		\$550
	2005- request		\$550
	Crisis services, 24 hr. hotline and educational programs		
	<b><u>Child and Family Services</u></b>		
	2003- request		\$1,150
	2004- request		\$1,150
	2005- request		\$1,150
2004	49 individuals served and 301 hrs. of service.		
	<b><u>Rockingham VNA and Hospice</u></b>		
	2003- request		\$2,462
	2004- request		\$2,462
	2005- request		\$2,462
	<b><u>Rockingham Community Action</u></b>		
	2003- request		\$1,239
	2004- request		\$1,425
	2005- request		\$1,500
2004	Statistics not available at this time		
	<b><u>SeaCare Health Services (formerly Seacoast Health Net)</u></b>		
	2003- request		\$2,000
	2004- request		\$2,000
	2005- request		\$2,000
2004	28 residents received care this past year		



**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES**  
**January 1 to December 31, 2004**

<b>PURPOSE OF APPROPRIATION</b>	<b>Approp.</b>	<b>Expend.</b>	<b>Dept. Income</b>	<b>Cost to Town</b>
Executive	59,037	55,316	-	55,316
Election, Registration, Vit. Stat	24,500	24,148	13,444	10,705
Financial Administration	43,782	49,598		49,598
Revaluation of Property	70,000	-		
Legal Expense	30,000	50,446		50,446
Personnel Administration	60,552	54,199	474	53,725
Planning and Zoning	16,328	13,253	1,911	11,342
General Government Buildings	15,000	12,727	-	12,727
Cemeteries	10,250	10,958	-	10,958
Insurance	22,545	20,352	489	19,863
General Government Operations	18,000	12,925	-	12,925
<b>PUBLIC SAFETY</b>				
Police Department	253,110	248,995	3,899	245,096
Fire Department	87,850	88,676		88,676
Building Inspection	11,000	13,342	25,779	-12,437
Emergency Management	1,320	440	-	440
<b>HIGHWAYS, STREETS &amp; BRIDGES</b>				
Highways and Streets	178,500	160,916		160,916
Street Lighting	1,250	1,139	-	1,139
<b>SANITATION</b>				
Solid Waste Collection	62,000	78,381	17,886	60,495
Solid Waste Disposal	45,000	52,471	578	51,893
Administration-Solid Waste	2,064	1,487	-	1,487
<b>HEALTH</b>				
Administration	150	-	-	-
<b>WELFARE</b>				
Direct Assistance	5,000	1,950	-	-
<b>CULTURE AND RECREATION</b>				
Parks and Recreation	20,850	13,972	7,455	6,517
Library	57,114	54,620	-	54,620
Old Home Day	3,000	-	-	-
<b>CONSERVATION</b>				
Administration	825	212	-	212
<b>OTHER</b>				
Rebates and Refunds	-	22,031	-	22,031
<b>TOTAL BUDGET</b>	<b>1,099,027</b>	<b>1,042,554</b>	<b>71,914</b>	<b>970,640</b>
<b>CAPITAL OUTLAY - Warrant Articles</b>				
Fire Dept Pumper/Tanker	36,374	36,374	-	36,374
Road Reconstruction	200,000	199,632	-	199,632
Sand/salt storage Shed	150,000	80,850	-	69,150
<b>Total Warrant Articles</b>	<b>386,374</b>	<b>316,856</b>	<b>-</b>	<b>316,856</b>
				- Remaining funds encumbered
<b>TOTAL APPROPRIATIONS</b>	<b>1,485,401</b>	<b>1,359,410</b>	<b>71,914</b>	<b>1,287,496</b>
Payments to School District		3,066,756	-	3,066,756
Payments to Rockingham County		291,274	-	291,274
<b>TOTAL EXPENSES</b>	<b>1,485,401</b>	<b>4,717,440</b>	<b>71,914</b>	<b>4,645,526</b>

Receipt Report  
01/01/04 Through 12/31/04

Description	Amount
INFLOWS	
2231-Boston North Holdings	780.00
2270-Rolling Ridge Farm	1,068.23
2273-Palmer Green	185.80
2275-F Felch Excavation	275.80
2276-David Lambert Subdiv.	1,503.18
2279-Kuegel Pit	225.00
2280-Trimble Trail	180.00
2281-Somerset Realty Trust	1,408.80
3040-1-Tax LiensRedemptPrevYear	20,294.06
3040-2-Tax LiensRedemptPrevYear	19,047.05
3040-3-TaxLiensRedemptPrevYear	19,082.54
3051-Overpay prop tax	1,781.60
3051-1-Overpayment-Taxes	35.94
3110-Property Taxes	4,359,499.02
3110-1-Prev Year Prop. Taxes	259,530.12
3120-CU Release Tax	92,337.00
3120-1-C U Release Tax Prev Yrs	151,500.00
3185-Timber Tax	962.64
3187-Excavation Tax	2,162.44
3190-Interest on Property Tax	2,651.85
3190-1-Previous years interest	9,740.27
3190-2-1-Int.CostsFeesTaxLienRedempt	677.89
3190-2-2-IntCostsFeesTaxLienRedempt	4,571.26
3190-2-3-IntCostsFeesTaxLienRedempt	6,031.41
3190-4-LandUseChTxInt	402.14
3190-4-1-Land UseChTaxInt	1,831.25
3210-BusinessLics.&Fees	6.00
3220-Motor Veh. Permit Fees	394,057.50
3230-Building Permits	25,778.80
3290-Licenses,Permits,Fees	24,845.96
3351-Shared Revenue-BlockGrant	79,946.04
3352-rooms & meals	58,840.12
3353-Highway Block Grant	41,418.17
3401-Income from Departments	13,774.38
3404-Solid Waste	16,271.17
3502-Interest on Investments	8,530.21
3504-Fines, Penalties	250.00
3506-Insurance Div. & Reimburs	488.59
3509-Revenue:Misc. Sources	1,661.12
3912-Amb. trans from special rev fund	1,950.00
3914-Land Conservation Fund	4,800.00
3999-Non-Revenue Receipts	150.00
FROM 2060	32.37

Receipt Report  
01/01/04 Through 12/31/04

Description	Amount
FROM PAYROLL-2414	252.00
Bal Fwd-CHKG-IH	1,232,080.29
TOTAL INFLOWS	<u>6,862,898.01</u>
OUTFLOWS	
1260-intergovernmental grants	7,292.58
2050	13,392.97
4155-Personnel Administration	174.00
4191-Zoning, Appeals Boards	16.37
TOTAL OUTFLOWS	<u>20,875.92</u>
OVERALL TOTAL	<u>6,883,773.93</u>



**TOWN OF KENSINGTON  
SUMMARY OF PAYMENTS  
JANUARY THROUGH DECEMBER 2004**

<b>PURPOSE OF APPROPRIATION</b>			
<b>EXECUTIVE</b>			
Beals Associates PLLC	95.81	Debra Almon	3.61
Child and Family Services	1,150.00	Della Boswell	250.82
Denise D Gregson - reimbursement	26.00	Department of Agriculture	1,102.50
Eagle-Tribune Publishing Co	140.30	Dewey Watkins	12.88
George J Foster & Co Inc	24.90	Dolores Martin	123.60
Local Government Center	60.00	Donald Lockhart	247.20
NHMA	1,551.00	Donna Carter	188.35
Payroll - See Following Payroll Report -	41,794.76	Dorothy Felch	149.35
Registrar of Deeds	20.37	Douglas Almon	20.60
Richie McFarland Children's Center	1,200.00	Elisabeth Brown	22.92
Rockingham Community Action Program, Inc	1,425.00	Elizabeth Brown	3.61
Rockingham Nutrition & Meals On Wheels	456.00	Elizabeth Elwy	3.61
Rockingham VNA . Hospice	2,462.00	Greg Durrell	20.60
Round Hill Enterprises, Inc	112.50	IDS	226.47
SeaCare Health Services	2,000.00	James Varn	15.97
Seacoast Hospice	500.00	Jane Abbiss	10.82
Seacoast Mental Health Center Inc	1,000.00	Janet & Peter Merrill	32.46
Seacoast Newspapers	188.80	Jeffery Brown	150.00
Sexual Assault Support Services	550.00	Jonathan Jost	17.00
Walter J Zwearcan LLS	559.00	Julie Hall	3.61
	<u>55,316.44</u>	Kathleen Felch	759.55
		Kensington Congregational Church	600.00
<b>TOTAL EXECUTIVE</b>	<b>55,316.44</b>	Lawton Printing Inc	9.77
<b>ELECTION, REGISTRATION, VITAL STATISTICS</b>		Linda C LeBlanc, Town Clerk	330.42
Alan Tuthill	28.85	Mary Aulson	100.17
Arabella Tuttle	189.02	Mary J Solomon	21.38
Benjamin Cole	3.61	Nancy & Tom Smith	34.00
Brown's River Bindery Inc.	1,245.00	Narda Wilkinson	17.00
Carlene Wiggan	29.62	New England Barricade	89.86
Claudia J Scofield	12.88	NH City & Town Clerk Association	74.00
David Cole	12.62	Payroll - See Following Payroll Report -	16,179.25

Peter Merrill	20.60	Police Department	18,219.82
Primedia Price Digests	171.00	Town Shed	10,474.64
Quill Corporation	194.32		<b>50,446.21</b>
Robert & Mary Jane Solomon	25.24	<b>PERSONNEL ADMINISTRATION</b>	
Robert Solomon	6.70	Health Trust	11,689.34
Sandra Chaisson	30.65	LCG Health Trust	5,297.24
Sandra Mitchell	15.45	NH Retirement System	9,904.51
Seacoast Newspapers	170.20	Payroll - See Following Payroll Report -	24,764.89
Shirley Upton	17.00	Payment in Lieu of Benefits	2,542.80
Staples Credit Plan	141.99	<b>TOTAL PERSONNEL ADMINISTRATION</b>	<b>54,198.78</b>
Susan Garneau	5.15	<b>ZONING, APPEALS BOARDS</b>	
The Yankee Printer	824.93	Beals Associates PLLC	932.02
Theresa Gaw	140.10	Eagle-Tribune Publishing Co	353.80
Thomas & Nancy Smith	30.90	George J Foster & Co Inc	439.59
Todd Mower	10.82	Local Government Center	45.00
<b>TOTAL ELECTION, REGISTRATION, VITAL STATS</b>	<b>24,148.03</b>	MJS Engineering, PC	261.56
<b>FINANCIAL ADMINISTRATION</b>		Nathan Herrick	39.97
Avitar Associates of N E Inc	15,818.49	Postmaster, Exeter, NH	361.00
Carlene Wiggin - reimbursement	1,107.45	Registrar of Deeds	238.82
Harriette H Willoughby - reimbursement	37.72	Rockingham Planning Comm	9,948.50
Land & Boundary Consultants, Inc.	265.00	Seacoast Newspapers	265.85
Lawton Printing Inc	26.08	Top Copy	366.93
NH Assoc. Assessing Officials	20.00	<b>TOTAL ZONING, APPEALS BOARDS</b>	<b>13,253.04</b>
NH Tax Collectors Association	710.00	<b>GENERAL GOVERNMENT BUILDINGS</b>	
Payroll - See Following Payroll Report -	30,803.36	Batchelder & Sons	280.00
Postmaster, Exeter, NH	407.00	Beals Associates PLLC	1,130.38
Quill Corporation	147.16	Bell & Flynn, Inc	2,323.70
Registrar of Deeds	114.11	Brian Batchelder	95.60
Staples Credit Plan	141.98	Exeter Environmental Associates, Inc.	1,150.00
<b>TOTAL FINANCIAL ADMINISTRATION</b>	<b>49,598.35</b>	Fahrenheit, Inc.	85.00
<b>LEGAL EXPENSES</b>		Graham Tire & Auto Inc	226.00
Executive	9,395.05	Harriette H Willoughby - reimbursement	67.27
Abatements	1,287.00	Midway Oil	3.43
Fire Department	320.00	Payroll - See Following Payroll Report -	3,888.00
Planning & Zoning	10,749.70	Philbrick's Sales and Service	75.00

Quill Corporation	45.84	Postmaster, Exeter, NH	878.20
R W Gillespie & Associates, Inc	446.50	Quill Corporation	474.87
Rick's Septic Tank Service	435.00	The Yankee Printer	2,205.00
Seacoast Fire Equipment	145.50	Treasurer, State of NH	25.00
Wiggen General Contractor	2,329.60	Unitil	1,901.28
<b>TOTAL GENERAL GOVERNMENT BUILDINGS</b>	<b>12,726.82</b>	Verizon	1,415.48
<b>CEMETERIES</b>		Viking Office Products	31.47
Andover Marker Co	238.83	<b>TOTAL GENERAL GOVERNMENTAL OPERATIONS</b>	<b>12,924.90</b>
Dodge's Farm & Garden	93.24	<b>PUBLIC SAFETY</b>	
Exeter Decorating Center Inc	66.38	<b>POLICE DEPARTMENT</b>	
James R Rosencrantz Inc.	212.09	Arjay Ace Hardware	51.04
Kensington Grocery	176.62	Arjay True Value Hardware	52.44
Payroll - See Following Payroll Report -	8,970.00	Atty David P Mooney	5,000.00
Philbrick's Sales and Service Inc	299.70	Bay Motor Works, LLC	1,156.25
Wiggin General Contractor	901.60	Ben's Uniforms	2,801.89
<b>TOTAL CEMETERIES</b>	<b>10,958.46</b>	Blue Ribbon Dry Cleaners, Inc	382.25
<b>INSURANCE</b>		Capital One, F S B	1,990.03
Local Government Center	14,511.28	Center For Occupational Health (COEH)	454.23
PRIMEX	5,841.00	Central Intelligence	1,868.39
<b>TOTAL INSURANCE</b>	<b>20,352.28</b>	Citgo Petroleum Corp.	103.60
<b>GENERAL GOVERNMENT OPERATIONS</b>		Conversent Communications	1,099.90
Buxton Oil Co Inc	1,122.44	Country Pond Fish & Game Club Inc	200.00
Claudia J Scofield - reimbursement	3.34	Crimestar	2,300.00
COMCAST	1,283.56	Domain Registry Of America	40.00
Crystal Rock Bottled Water	135.90	Equinox Health and Healing	62.50
Dell Marketing L P	1,230.00	Equinox/COEH	857.50
Denise D Gregson - reimbursement	204.89	Exeter Veterinary Hospital	175.00
Earthlink Inc{Act#2727213-7}	383.40	First Colony Life Insurance Company	110.00
Fahrenheit, Inc	299.00	G A Thompson Co, Inc.	182.20
George J Foster & Co Inc	136.96	Gall's Inc	119.96
Harriette H Willoughby - reimbursement	19.95	George J Foster & Co Inc	230.92
LexisNexis Matthew Bender	316.66	George S Field Jr - reimbursement	187.34
Midway Oil	355.93	Gulf States Distributors-Montgomery	125.85
NEBS	141.57	Hampton Falls Police Department	77.00
One Stop Business Centers Inc	360.00	InfoServe Corporation, Inc	2,100.00



Interstate Arms Corp	565.30	Wayne Sheehan - reimbursement	1,125.00
Interstate Supply Co Inc	65.91	William P Quimby	487.56
Jeremy Tetreault - reimbursement	216.00	XEROX CAPITAL SERVICES LLC	300.00
Kensington Police Assoc.	31.85	<b>TOTAL POLICE DEPARTMENT</b>	<b>249,272.13</b>
LexisNexis Matthew Bender	393.10	<b>FIRE DEPARTMENT</b>	
Matthew Bender & Co Inc	239.55	2-Way Communications Service, Inc	765.45
McFarland Ford Sales, Inc	716.49	Arc Source	224.82
Motortown Auto Parts	142.15	Arjay Ace Hardware	2.79
NELEEDS	400.00	Arjay True Value Hardware	132.02
Neptune, Inc.	1,481.20	Ben's Uniforms	1,484.00
New England Assoc. Chiefs Of Police Inc	50.00	Bergeron Protective Clothing LLC	545.90
NEXTEL	777.93	Bound Tree Medical LLC	109.78
NH Association of Chiefs of Police Inc	920.00	Buxton Oil Co Inc	1,216.94
NH Chief Of Police Secretaries Assoc	25.00	Christopher J Batchelder	177.53
NHCOPSA	45.00	Citgo	535.86
Nova Star Computers	1,184.00	Conway Associates, Inc.	2,667.00
Payroll - See Following Payroll Report -	203,450.75	EarthLink	287.40
Peter Buono	303.00	Emergency Medical Products Inc	158.56
Postmaster, Exeter, NH	177.00	Emergency Vehicles of Maine, Inc	6,252.36
Quill Corporation	541.73	Equinox/COEH	123.50
Riley's Sport Shop Inc	403.74	Interstate Emergency Unit	150.00
Robbins Auto Parts, Inc.	2,463.57	James Farley	7,007.00
Scott Curtis	525.00	Juli Noyes	99.92
Seacoast Fire Equipment	106.50	Kensington Volunteer Fire Dept.	4,290.00
Seacoast Newspapers	446.00	M E Merrill & Son	990.00
SIGARMS Inc	1,702.50	Midway Oil	314.41
Staples Credit Plan	435.41	Motorola	2,619.00
State of New Hampshire	105.00	Municipal Emergency Services	1,390.36
Steele Hill Resorts	82.50	National Public Safety Info. Bureau	129.00
Sullivan Tire Company	1,714.75	National Fire Protection Agency	37.65
Toni-Ann Petrosillo - reimbursement	55.66	NH Association Of Fire Chiefs Inc	60.00
Treasurer State Of New Hampshire	5,293.94	NH Div. of Fire Standards & Training	270.00
Treasurer, State of NH{2}	120.00	NH State Fireman's Assoc.	330.00
Union Leader Corporation	260.50	Payroll - See Following Payroll Report -	52,399.85
Viking Office Products	190.25	Ray Simpson	223.95

Seacoast Chief Fire Officers Assoc. Inc	736.00	Round Hill Enterprises, Inc	3,459.00
Station House Supply Inc	89.20	Stanley Saracy & Son	4,540.00
Treasurer, State of NH	25.00	Unitil	5,730.00
Tri-State Fire Protection Inc	272.43	<b>TOTAL HIGHWAY AND STREETS</b>	<b>908.17</b>
Unitil	1,588.25	<b>STREET LIGHTING</b>	<b>160,315.80</b>
Verizon	596.22	Unitil	1,138.96
Verizon Wireless	373.43	<b>TOTAL STREET LIGHTING</b>	<b>1,138.96</b>
<b>TOTAL FIRE DEPARTMENT</b>	<b>88,675.58</b>	<b>SANITATION</b>	
<b>BUILDING INSPECTION</b>		<b>SOLID WASTE COLLECTION</b>	
Douglas Eastman	555.56	Bestway Disposal Services Inc.	47,359.13
ICC Product Store - 2000 International Code Books	243.99	Harriette H Willoughby	157.98
Wilmon F Grant	12,542.45	Northeast Resource Recovery Association	280.00
<b>TOTAL BUILDING INSPECTION</b>	<b>13,342.00</b>	Postmaster, Exeter, NH	259.00
<b>EMERGENCY MANAGEMENT</b>		Rehrig Pacific Co	600.00
Verizon	440.00	Staples Credit Plan	4.69
<b>TOTAL EMERGENCY MANAGEMENT</b>	<b>440.00</b>	Techprint Inc	2,110.50
<b>HIGHWAYS AND STREETS</b>		Waste Management	27,610.00
Arjay True Value Hardware	154.96	<b>TOTAL SOLID WASTE COLLECTION</b>	<b>78,381.30</b>
Assoc. General Contractors OfNH Inc	60.00	<b>SOLID WASTE DISPOSAL</b>	
B & S Disposal	250.00	B & S Disposal	290.00
Batchelder & Son	27,842.50	Bestway Disposal Services Inc.	1,257.00
C P Building Supply Inc	61.98	Northeast Resource Recovery Association	526.06
Ferguson Waterworks	387.76	SRRDD 53-B - solid waste disposal	45,861.98
Granite State Minerals	11,318.66	Town of Kingston, NH	4,536.10
Kinslow Electric	60.00	<b>TOTAL SOLID WASTE DISPOSAL</b>	<b>52,471.14</b>
Lloyd Perkins Jr Construction	3,997.50	<b>SOLID WASTE ADMINISTRATION</b>	
Lucien Lizotte	67,782.33	SRRDD 53-B	1,486.66
New England Barricade	429.89	<b>TOTAL SOLID WASTE ADMINISTRATION</b>	<b>1,486.66</b>
Newmarket Sand & Gravel	213.25	<b>HEALTH</b>	
Olson Aggregate, Inc	1,920.00	<b>WELFARE, DIRECT ASSISTANCE</b>	
Payroll - See Following Payroll Report -	28,554.00	4442-Welfare, Direct Assistance	1,950.00
Peter Kuegel Trucking	542.00	<b>TOTAL WELFARE</b>	<b>1,950.00</b>
Peter Kuegel Trucking, LLC	1,040.00		
Pike Industries, Inc	1,063.80		
Post Woodworking Inc			

<b>CULTURE AND RECREATION</b>			
<b>MAINTENANCE OF PARK</b>			
Bradford Ski Area		3,505.00	1,052.16
Cheryl Rossman - reimbursement		129.06	940.61
First Student Inc - bus		225.00	618.33
James R Rosencrantz Inc.		68.44	184.82
John Clark - reimbursement		12.57	100.59
Kathryn T Clark - reimbursement		233.04	100.00
Kathryn T Cook - reimbursement		152.25	1,551.89
Lili Spinosa - reimbursement		992.53	127.90
Melissa Brocklebank - reimbursement		277.27	3,222.53
Michael Kilcoyne - reimbursement		225.00	2,105.15
Mowing of the Green Landscaping		1,675.00	100.00
Nancy Roffman - reimbursement		34.98	1,615.95
NH State Police-Criminal Records - required background		7.50	739.99
Payroll - See Following Payroll Report -		15,705.00	435.90
Philbrick's Sales and Service Inc		112.50	932.45
Southeast Portable Services		1,080.00	23.19
Unitil		152.33	1,711.14
<b>TOTAL MAINTENANCE OF PARK</b>		<b>24,587.47</b>	12.75
<b>LIBRARY</b>			372.80
Kensington Public Library		24,465.10	1,013.00
Payroll - See Following Payroll Report -		30,154.92	155.08
<b>TOTAL LIBRARY</b>		<b>54,620.02</b>	411.65
<b>CONSERVATION COMMISSION</b>			1,656.22
George J Foster & Co. Inc		37.35	1,031.52
NH Assoc. of Conservation Commissions		175.00	1,815.37
<b>TOTAL CONSERVATION COMMISSION</b>		<b>212.35</b>	<b>22,030.99</b>
<b>PAYMENTS TO ROCKINGHAM COUNTY</b>			
Rockingham County Treasurer		291,274.00	90.00
<b>TOTAL PAYMENTS TO ROCKINGHAM COUNTY</b>		<b>291,274.00</b>	200.00
<b>PAYMENTS TO SCHOOL DISTRICT</b>			
Exeter Region Coop. School District		1,764,731.00	199.00
Kensington School District		1,302,025.00	18.50
<b>TOTAL PAYMENTS TO SCHOOL DISTRICT</b>		<b>3,066,756.00</b>	404.00
			281.00
			<b>1,192.50</b>
<b>REFUNDS, ABATEMENTS</b>			
Alan Tuthill			
Anthony J & Patrice D Baker			
Anthony P Utley & Leslie A Flaten			
Carol J Sargent			
Don Q Cryer			
Donald Lockhart			
Estate Of Helen Eastman			
Harold Bragg			
John J Cardoni & Kay L Christie			
John R & Lisa M Beck Jr.			
John T Gurl			
Keith & Breta Palmer			
Kevin & Melanie McNamara			
Leslie B & Geert E Frank			
Lewis Realty Trust II			
Lisa Melanson			
Mary F Batchelder			
Michael G Britton			
Pamela L Grabowski			
Rebecca M Hommon			
Richard & Muriel Welsh			
Robert Su Prescott			
Robyn Royer			
Ronald Ouellet			
Winthrop & Lorraine Hale			
<b>TOTAL REFUNDS, ABATEMENTS</b>			<b>22,030.99</b>
<b>REFUND MOTOR VEHICLE REGISTRATIONS</b>			
Carol Ann Lane			90.00
Durell Asphalt Paving Ent			200.00
James Gould			199.00
Jennifer Bolster			18.50
Mary K Taylor			404.00
Sheila A Pelletier			281.00
<b>TOTAL REFUND MOTOR VEHICLE REGISTRATIONS</b>			<b>1,192.50</b>



**TAXES BOUGHT BY TOWN**

Carlene Wiggin, Tax Collector 51,321.88  
**TOTAL TAXES BOUGHT BY TOWN 51,321.88**

**WARRANT ARTICLES**

Warrant Article #10 Fire Truck 36,374.00  
 Warrant Article # 12 Road Construction 199,632.00  
 Warrant Article #13 Sand/Salt Storage Shed 81,450.00

**PAYROLL REPORT 2004**

<b>EMPLOYEE</b>	<b>TOTAL INCOME</b>		
Alstrom, Beth Ann	\$941.06	Felch, Franklin S.	\$855.51
Andrews, Robert S.	\$3,051.32	Felch, Kathleen T.	\$6,640.75
Aulson, Mary A.	\$1,139.00	Felch, Travis F.	\$627.37
Bannister, Paul G.	\$3,307.97	Field, Jr., George S.	\$6,403.20
Batchelder, Brian	\$4,280.03	Fixler, Elliott J.	\$1,893.61
Batchelder, Christopher J.	\$3,931.76	Freeman, Peter J.	\$744.00
Belcher, Margaret C.	\$1,350.25	Gorski, Dennis P.	\$15,938.18
Bernier, Denise M.	\$427.76	Greene, Jason E.	\$114.07
Boswell, Della	\$300.00	Gregson, Denise D.	\$34,524.00
Brockelbank, Mellisa P.	\$400.00	Hale, Lorraine M.	\$11,370.00
Brown, Jeffrey E.	\$225.00	Heal, Gordon E.	\$712.93
Buxton, David W.	\$1,270.00	Hodgeman, Alexandra L.	\$208.00
Buxton, Jessica I.	\$300.00	Ivarson, Joanne Z.	\$1,092.50
Clark, Katherine S.	\$1,925.08	Johnstone, Stephanie	\$1,000.00
Clark, Kathryn T.	\$400.00	Kilcoyne, Michael R.	\$228.14
Cole, Benjamin R.	\$627.37	Kimball, Mark S.	\$2,224.33
Cole, Cynthia J.	\$228.14	Kinslow, Frances W.	\$749.96
Cole, George A.	\$484.79	Kopanski, Gregory K.	\$280.00
Cole, Timothy H.	\$270.00	Kuegel, Peter R.	\$1,311.78
Cook, Hannah G.	\$270.00	Lamine, Susan C.	\$5,484.88
Deluca, Nicole A.	\$25.00	LeBlanc, Linda C.	\$8,174.50
Doyle, Matthew C.	\$21,333.50	LeBlanc, Charles J.	\$3,843.69
Farley, James	\$3,650.18	Lennox, Angela J.	\$941.06
Farley, Katherine E.	\$25.00	Lennox, David P.	\$1,197.71
Faulkner, John P.	\$825.00	Lizotte, Donna L.	\$1,032.00
Felch, Alfred I.	\$2,262.29	Lizotte, Ellen T.	\$4,848.00

**PAYROLL REPORT 2004**

Lizotte, Lucien E.	\$14,500.00	Rathman, Brian C.	\$3,491.36
Mattin, Albert L.	\$5,065.00	Rossmann, Cheryl A.	\$400.00
Mattin, Claire T.	\$2,480.98	Sargent, Carol J.	\$1,200.00
Mattin, Robert J.	\$570.34	Scofield, Claudia J.	\$2,928.26
McCarthy, Michael	\$1,374.00	Sheehan, Wayne M.	\$57,581.63
McCarthy, Steven	\$128.00	Simmons, Jr., James A.	\$969.58
McDougall, Scott H.	\$456.27	Simpson, Ray M.	\$5,040.08
Miller, Scott M.	\$199.62	Sinclair, Jonathan	\$60.00
Motherway, Michael	\$1,000.00	Snook, Keith P.	\$144.00
Noyes, Julia A.	\$4,789.33	Swift, Andrea K.	\$14,971.47
O'Sullivan, Jeremiah J.	\$34,682.33	Tetreault, Jeremy M.	\$22,888.76
Parsons, Clarissa E.	\$1,340.30	Tuttle, Arabella	\$300.00
Parsons, Myron B.	\$3,051.32	Upton, Robert N.	\$1,112.16
Petrosillo, Toni-Ann	\$28,258.42	Wiggin, Carlene	\$13,000.58
Petzy, Christopher A.	\$90.00	Williams, Carley D.	\$208.00
Powers, Barbara S.	\$5,673.28	Williams, Paige D.	\$142.00
Pride, Mark	\$155.00	Willoughby, Harriette H.	\$16,002.78
Provost, Zachary D.	\$144.00	Young, Eric M.	\$13,612.76
Quimby, William P.	\$2,205.35		

TREASURER'S REPORT  
2004

Balance January 1, 2004		1,232,070.29
Received from Tax Collector		
Property Taxes	4,619,029.14	
Property Tax Interest	12,392.12	
Yield Taxes	962.64	
Excavation Tax	2,162.44	
Land Use Change Tax	243,837.00	
Land Use Change Tax Interest	2,233.39	
Overpayments on Property	1,817.54	
Tax Lien Redemptions	58,448.65	
Tax Lien Interest	11,255.56	
Non-Revenue	50.00	4,952,188.48
Received from Town Clerk		
Licenses and Fees	6.00	
Auto Registrations	394,057.50	
Vital Records	261.00	
Marriage Licenses	618.00	
Titles	612.00	
Decals	7,487.50	
UCC	645.00	
Liens	30.00	
Bad Check Fees	200.00	
Dog Licenses	3,294.00	
Pole Licenses	40.00	
Miscellaneous	50.00	
Animal Violations	250.00	
Non-Revenue	100.00	407,651.00
Received from Building Inspector	25,778.80	25,778.80
Received from State of NH		
Shared Revenue	13,328.00	
Rooms and Meals Tax	125,458.16	
Highway Block Grant	41,418.17	180,204.33
Received from Selectmen		
Emergency Management Grants	7,292.58	
Inspections	13,395.97	
Current Use	32.37	
Boston North Holdings	780.00	
Rolling Ridge Farm	1,068.23	
Palmer Green	185.80	
Felch	275.80	
Lambert	1,503.18	
Kuegel	225.00	
Trimble Trail	180.00	
Somerset	1,408.80	
Personnel Administration	324.00	



Planning Board	967.62	
Board of Appeals	943.63	
Franchise Fee	9,697.21	
PD Special Detail	2,370.00	
PD	873.98	
Pistol Permits	190.00	
Accident Reports	465.00	
Witness Fees	363.40	
Recreation	7,455.00	
Bulky Trash	2,105.00	
Court Ordered Reimbursement	240.00	
Stickers	15,780.50	
Recycling	36.00	
Recycling Grants	541.67	
Interest	10,100.64	
Dividends	488.59	
Miscellaneous	626.87	
Ordinances	406.00	
Photocopies	839.25	
Ambulance	1,950.00	
Conservation	4,800.00	
Payroll Taxes	150.00	
Hearings	16.37	88,078.46
Total Receipts 2004		6,885,971.36
Total Disbursements Per Order of Selectmen - 2004		-4,965,669.55
Balance December 31, 2004		1,920,301.81

## Investment Accounts

Conservation	
Beginning Balance January 1	375,324.08
Income	122,531.15
Expenses	-9,815.25
Interest	3,645.29
Ending Balance December 31	491,685.27

Escrow	
Beginning Balance January 1	16,549.65
Interest	163.62
Ending Balance December 31	16,713.27

Cemetery	
Beginning Balance January 1	1,244.89
Interest	11.89
Ending Balance December 31	1,256.78

Recreation	
Beginning Balance January 1	920.43
Interest	9.56
Ending Balance December 31	929.99

Ambulance	
Beginning Balance January 1	1,937.50
Income	1,950.00
Interest	18.77
Ending Balance December 31	3,906.27

Wiggin Bond	
Beginning Balance January 1	2,991.46
Interest	30.67
Ending Balance December 31	3,022.13

TAX COLLECTOR'S REPORT  
 CARLENE WIGGIN  
 Summary of Tax Accounts  
 Fiscal Year Ended December 31, 2004

	DR.	Levies of
	<u>2004</u>	<u>2003</u>
Uncollected Taxes – Beg. Fiscal Year		
Property Taxes		259,530.12
Land Use Change		151,500.00
Taxes Committed this Year		
Property Taxes	4,581,878.00	
Land Use Change	147,337.00	
Timber Yield Taxes	962.64	
Excavation/Gravel Taxes	2,162.44	
Overpayments		
Property	1,817.54	
Interest Collected on Delinquent Taxes		
All taxes	3,053.99	11,571.52
<b>TOTAL DEBITS</b>	<b>\$4,737,211.61</b>	<b>\$422,601.64</b>

	CR.	
	<u>2004</u>	<u>2003</u>
Remitted to Treasurer During Fiscal Year		
Property Taxes	4,359,499.02	211,414.23
Land Use Change	92,337.00	151,500.00
Timber Yield Taxes	962.64	
Excavation Taxes	2,162.44	
Interest & Penalties	3,053.99	11,571.52
Converted to Liens (Principal only)		48,115.89
Abatements Granted		
Property Taxes	1,896.00	
Uncollected Taxes End of Year		
Property Taxes	220,482.98	
Land Use Change	55,000.00	
Overpayments Returned	1,817.54	
<b>TOTAL CREDITS</b>	<b>\$4,737,211.61</b>	<b>\$422,601.64</b>



Summary of Tax Lien Accounts

Fiscal Year Ended December 31, 2004

	DR		
	<u>2003</u>	Levies of <u>2002</u>	<u>2001</u>
Unredeemed Liens Beginning of The Fiscal Year		35,466.84	19,117.55
Liens Executed	51,321.88		
Interest/Costs Collected	677.89	4,571.26	6,006.41
<b>TOTAL DEBITS</b>	<b>\$51,999.77</b>	<b>\$40,038.10</b>	<b>\$25,123.96</b>
	CR		
Remittance to Treasurer			
Redemptions	20,294.06	19,047.05	19,107.54
Interest/Costs	677.89	4,571.26	6,006.41
Abatement of Unredeemed Taxes			10.01
Balance at Year End	31,027.82	16,419.79	
<b>TOTAL CREDITS</b>	<b>\$51,999.77</b>	<b>\$40,038.10</b>	<b>\$25,123.96</b>

\* \$50.00 Petty cash/change-held by Tax Collector

**Town Clerk's Report**  
Kathleen T. Felch, Town Clerk  
Mary A. Aulson, Deputy  
**Year Ending December 31, 2004**

3158 Auto Registrations	\$394,057.50
Decals	7487.50
Titles	612.00
484 Dog Licenses	3294.00
Animal Violation Tickets	250.00
Marriage Licenses and Copies of Vital Records	879.00
UCC Filings	645.00
US Lien Filings	30.00
Bad Check Fees	200.00
Filing Fees	6.00
Pole Licenses	40.00
Petty Cash	100.00
Miscellaneous	<u>50.00</u>

**Total Receipts** **\$407,651.00**

**Total to Treasurer** **\$407,651.00**

TOWN BALANCE SHEET

ASSETS

Cash Balance December 31, 2004	\$1,920,301.81
Unredeemed Taxes - 2002 Levy	\$16,419.79
Unredeemed Taxes - 2003 Levy	\$31,027.82
Uncollected Taxes - 2004	\$275,482.98
Performance Bonds	\$3,022.13
Arthur Wiggin	

TOTAL ASSETS \$2,246,254.53

LIABILITIES

School District Taxes Payable	\$1,657,442.00
Performance Bonds	\$3,022.13
Arthur Wiggin	

TOTAL LIABILITIES \$1,660,464.13

ASSETS EXCEED LIABILITIES BY: \$585,790.40

TAX RATE COMPUTATION

<u>Total Town Appropriations</u>	1,498,385	
Less: Total Revenues and Credits	(908,692)	
Shared Revenues	(3,434)	
Add: Overlay	10,212	
War Service Credits	8,500	
TOWN TAX ASSESSMENT		604,971
Local School	1,984,354	
Regional School	2,150,298	
Less: Adequate Education Grant	(449,429)	
State Education Grant	(816,397)	
SCHOOL TAX ASSESSMENT		2,868,826
State Education (no utilities)		
Equalized Valuation x \$4.92	816,397	816,397
County Tax Assessment	291,274	
Less: Shared Revenue	(1,653)	
COUNTY TAX ASSESSMENT		<u>289,621</u>
Total Property Taxes Assessed		4,579,815
Less: War Service Credits		( <u>\$8,500</u> )
<u>TOTAL PROPERTY TAX COMMITMENT</u>		<u>\$4,571,315.00</u>



PROOF OF TAX RATE COMPUTATION

	<u>Valuation</u>	<u>Tax Rate</u>	<u>Taxes to be Raised</u>
State Edu. Tax	288,279,593	2.83	816,397
All Other Taxes	296,143,453	<u>12.71</u>	<u>3,763,418</u>
Totals		15.54	4,579,815

TAX RATE BREAKDOWN

	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>	<u>2000</u>
Town	2.04	1.30	1.94	1.69	1.70
County	0.98	0.95	1.68	1.64	1.23
Local School	9.69	8.13	13.37	11.15	10.72
State Education	<u>2.83</u>	<u>3.50</u>	<u>6.75</u>	<u>7.03</u>	<u>6.44</u>
Tax Rate Per Thousan	15.54	13.88	23.74	21.51	20.09

CURRENT USE REPORT

	2004	2003
Number of Property Owners	138	133
Total Number of Acres in Current Use	4,131.22	4,123.56
Current Use Value	\$746,693	\$747,426

SUMMARY OF INVENTORY

	2004	2003
Land	\$143,539,193	\$172,527,540
Buildings	\$146,390,400	\$142,559,800
Public Utilities	\$7,863,860	\$7,857,860
Total Value Before Exemptions	\$297,793,453	\$289,615,875
Less: Exemptions	\$1,650,000	\$900,000
Value on which tax rate is computed	\$296,143,453	\$288,715,875

**TOWN OF KENSINGTON, NH  
TRUSTEES OF THE TRUST FUNDS**

**REPORT OF THE TRUST FUNDS  
FOR THE YEAR ENDING DECEMBER 31, 2004**

The attached is a summary and detailed report of all the trust funds held by the Trustees of the Trust Funds for the Town of Kensington, NH.

Trustees of the Trust Funds

Mary Alice Aulson  
Carlton F. Rezendes  
Victoria True

Date: January 5, 2005

**REPORT OF THE TRUST FUNDS OF THE TOWN OF KENSINGTON, NH, FOR THE YEAR ENDING DECEMBER 31, 2004**

**SUMMARY OF ALL ACCOUNTS**

NAME OF TRUST FUND	PURPOSE OF FUND	HOW INVESTED	PRINCIPAL SUMMARY			INTEREST SUMMARY			TOTAL YEAR PRIN. PLUS INT.
			BEGINNING BAL.	NEW FUNDS	WITHDRAWALS	BAL. YEAR END	BEGINNING BAL.	INT. EARNED	
CEMETERY	PERPETUAL CARE	NH PUBLIC DEP. INVEST. POOL	19,890.00	3,250.00		23,140.00	16,965.68	370.63	\$40,476.31
CAPITAL RESERVE	SEE DETAILED REPORT		91,084.47			91,084.47	25,344.18	1,150.70	\$117,579.35
HIGHFIELD FARM	MAINTENANCE		2,900.00	250.00	0.00	3,150.00	1,792.78	48.22	\$4,991.00
SCHOOL DISTRICT	GRANTS		8,043.00			8,043.00	1,062.22	89.99	\$9,195.21
<b>TOTAL OF TRUST FUNDS</b>			<b>\$121,917.47</b>	<b>\$3,500.00</b>	<b>\$0.00</b>	<b>\$125,417.47</b>	<b>\$45,164.86</b>	<b>\$1,659.54</b>	<b>\$172,241.87</b>

**TRUST FUND TRANSACTIONS FOR THE YEAR 2004**

DATE	DESCRIPTION	ADDITION TO FUND	WITHDRAWAL FROM FUND	AMOUNT	
				CREDIT	DEBIT
1/1/2004	BEGINNING BALANCE			\$167,082.33	
5/18/2004	ADDED FUNDS	HIGHFIELD FARM		250.00	
6/25/2004	ADDED FUNDS	CEMETERY		250.00	
10/15/2004	ADDED FUNDS	CEMETERY		500.00	
11/26/2004	ADDED FUNDS	CEMETERY		500.00	
12/5/2004	ADDED FUNDS	CEMETERY		2,000.00	
12/31/2004	ANNUAL INTEREST			1,659.54	
<b>12/31/2004</b>	<b>ENDING BALANCE</b>			<b>\$172,241.87</b>	



TRUST FUNDS - TOWN OF KENSINGTON, NH

FOR YEAR ENDING DECEMBER 31, 2004

DATE	NAME OF FUND	FUND PURPOSE	HOW INVESTED	PRINCIPAL		INTEREST SUMMARY			TOTAL		
				BEGINNING BAL.	NEW FUNDS WITHDRAWALS	BALANCE YEAR END	BEGINNING BAL.	INT. EARNED		EXPENDED	BAL. YEAR END
1912	JOHN F. GILL	PERPETUAL CARE	NHPDIP	110.00		110.00	114.50	2.22		116.72	226.72
1916	MARY S. BLAKE			110.00		110.00	114.50	2.22		116.72	226.72
1918	LIZZIE OSGOOD			100.00		100.00	103.89	2.01		105.90	205.90
1922	JAMES P. BARTLETT			100.00		100.00	103.89	2.01		105.90	205.90
1923	GEORGE M. GOVE			200.00		200.00	226.74	4.22		230.96	430.96
1925	ELLEN F. BINGHAM			110.00		110.00	114.50	2.22		116.72	226.72
1925	CLARA A. RHODES			110.00		110.00	114.50	2.22		116.72	226.72
1929	WILLIAM H. EATON			200.00		200.00	226.75	4.22		230.97	430.97
1931	SUSAN WEBSTER			250.00		250.00	275.45	5.19		280.64	530.64
1932	ROBERT T. BROWN			200.00		200.00	226.74	4.22		230.96	430.96
1935	FRANK L. WADLEIGH			100.00		100.00	103.89	2.01		105.90	205.90
1937	SARAH A. GREEN			100.00		100.00	103.89	2.01		105.90	205.90
1938	OLIVER CLIFFORD			100.00		100.00	103.89	2.01		105.90	205.90
1940	CLARA E. KIMBALL			300.00		300.00	343.23	6.36		349.59	649.59
1942	MARY J. SMITH			200.00		200.00	226.74	4.22		230.96	430.96
1944	MARCIA TILTON			1,000.00		1,000.00	1,152.07	21.27		1,173.34	2,173.34
1944	JOHN S. WADLEIGH			400.00		400.00	458.19	8.48		466.67	866.67
1945	MARY DEROCHEMONT			150.00		150.00	165.82	3.12		168.94	318.94
1945	BENJAMIN LOVERING			100.00		100.00	103.87	2.01		105.88	205.88
1948	FRANK POOR			200.00		200.00	226.74	4.22		230.96	430.96
1952	ARTHUR T. YORK			200.00		200.00	226.74	4.22		230.96	430.96
1952	CHARLES S. FISH			200.00		200.00	226.74	4.22		230.96	430.96
1953	CHARLES N. ROBIE			200.00		200.00	226.74	4.22		230.96	430.96
1957	FANNIE EVANS			100.00		100.00	103.87	2.01		105.88	205.88
1959	FRANK CARR			200.00		200.00	226.74	4.22		230.96	430.96
1959	STEWART E. ROWE			300.00		300.00	343.23	6.36		349.59	649.59
1959	JOSEPH BODWELL			200.00		200.00	226.74	4.22		230.96	430.96
1959	MOSES EVANS			200.00		200.00	226.74	4.22		230.96	430.96
1959	BLAKE WARNER			200.00		200.00	226.74	4.22		230.96	430.96
1962	TILTON-SHAW			1,000.00		1,000.00	1,161.38	21.36		1,182.74	2,182.74
1962	JOHN YORK			250.00		250.00	284.96	5.29		290.25	540.25
1965	STUART BLODGETT			350.00		350.00	405.25	7.46		412.71	762.71
1965	ELMER WADE			200.00		200.00	226.74	4.22		230.96	430.96
1965	ELMER WADE			200.00		200.00	226.74	4.22		230.96	430.96
1969	HAROLD B. GREENWOOD			500.00		500.00	573.05	10.60		583.65	1,083.65
1970	RUTH P. BALLUM			200.00		200.00	226.74	4.22		230.96	430.96
1970	JEREMIAH HILLIARD			200.00		200.00	226.74	4.22		230.96	430.96
1971	EDITH M. KEOUGH			500.00		500.00	561.81	10.49		572.30	1,072.30
1971	HORACE P. BLODGETT			300.00		300.00	343.35	6.36		349.71	649.71

DATE	NAME OF FUND	FUND PURPOSE	HOW INVESTED	PRINCIPAL		INTEREST SUMMARY			TOTAL				
				BEGINNING BAL.	NEW FUNDS	WITHDRAWALS	BALANCE YEAR END	BEGINNING BAL.		INT. EARNED	EXPENDED	BAL. YEAR END	PRIN. PLUS INT.
1972	RACHEL S. SMITH	PERPETUAL CARE	NHPDIP	200.00			200.00	226.74	4.22			230.96	430.96
1972	CHASE-TOWLE			300.00			300.00	343.35	6.36			349.71	649.71
1972	YVONNE CHARLTON			100.00			100.00	103.89	2.01			105.90	205.90
1972	LEONARD B. MILLER			300.00			300.00	347.04	6.39			353.43	653.43
1972	CHRISTINE SCHWEIZER			250.00			250.00	284.96	5.29			290.25	540.25
1974	MCKENNA FAMILY			200.00			200.00	226.74	4.22			230.96	430.96
1974	ROY S. BROWN, SR.			700.00			700.00	613.15	12.98			626.13	1,326.13
1974	DONALD WILLOUGHBY			200.00			200.00	226.74	4.22			230.96	430.96
1974	LEONARD L. LAMPREY			250.00			250.00	284.84	5.29			290.13	540.13
1974	E. & P. PERRY			200.00			200.00	226.74	4.22			230.96	430.96
1975	HOBBS FAMILY			200.00			200.00	226.74	4.22			230.96	430.96
1975	KIMBALL-STEVENS			200.00			200.00	226.74	4.22			230.96	430.96
1975	J. & E. GOURLEY			500.00			500.00	573.22	10.61			583.83	1,083.83
1979	HOWARD W. COPE			250.00			250.00	273.95	5.18			279.13	529.13
1982	PETER ATWOOD			300.00			300.00	279.84	5.73			285.57	585.57
1982	MARION FELCH			500.00			500.00	466.42	9.55			475.97	975.97
1986	LAURIS GOVE			2,000.00			2,000.00	53.73	4.81			58.54	2,258.54
1988	ARTHUR MOORE			250.00			250.00	90.17	3.36			93.53	343.53
1989	CHARLES WILLIAMS			700.00			700.00	216.00	9.05			225.05	925.05
1980	CHARLES & HELEN EASTMAN			300.00			300.00	109.01	4.04			113.05	413.05
1991	ALDEN TUTTLE FAMILY			300.00			300.00	103.17	3.98			107.15	407.15
1992	STANLEY UNDERHILL			200.00			200.00	66.38	2.63			69.01	269.01
1992	FRANK & JOYCE BRONK			300.00			300.00	98.75	3.94			102.69	402.69
1993	NATHAN HERRICK			100.00			100.00	30.49	1.29			31.78	131.78
1994	FRED & LOUISE VINING			200.00			200.00	57.70	2.55			60.25	260.25
1996	JOHN W. & JESSIE E. YORK			200.00			200.00	49.49	2.47			51.96	251.96
1997	STEPHEN & ROLAND SAWYER			1,000.00			1,000.00	247.49	12.33			259.82	1,259.82
1997	DONALD & JOAN GROVER			200.00			200.00	49.49	2.47			51.96	251.96
1997	GEORGE & THERESE GARNEAU			200.00			200.00	48.06	2.45			50.51	250.51
1998	T. ELLIOTT & VICTORIA T. YOUNG			200.00			200.00	43.84	2.41			46.25	246.25
1998	ROBERT B. & K. LINDA AMUNDSEN			200.00			200.00	38.21	2.35			40.56	240.56
2000	ROBERT S. & BARBARA S. KUEGAL			200.00			200.00	25.34	2.23			27.57	227.57
2000	LESLIE & MARTHA BRIGGS			300.00			300.00	23.68	3.20			26.88	326.88
2001	PATRICK LABBE FAMILY			400.00			400.00	21.94	4.17			26.11	426.11
2001	JOSEPH AND JOSEPHINE GAGNE			100.00			100.00	3.84	1.03			4.87	104.87
2002	BURT & DOT YORK			250.00			250.00	3.71	2.51			6.22	256.22
2004	BELLA S. MURPHY				250.00		250.00		1.66			1.66	251.66
2004	HERMAN & KAREN MCGEE				500.00		500.00		1.61			1.61	501.61
2004	GEORGE W. & HELEN L. ROBINSON				500.00		500.00		0.79			0.79	500.79
<b>TOTALS</b>				<b>19,890.00</b>	<b>3,250.00</b>	<b>0.00</b>	<b>23,140.00</b>	<b>16,965.68</b>	<b>370.63</b>	<b>0.00</b>	<b>17,336.31</b>	<b>40,476.31</b>	



TRUST FUNDS - TOWN OF KENSINGTON, NH FOR YEAR ENDING DECEMBER 31, 2004

DATE	NAME OF FUND	CAPITAL RESERVE TRUST FUND			PRINCIPAL			INTEREST SUMMARY			TOTAL	
		FUND PURPOSE	HOW INVESTED	BEGINNING BAL.	NEW FUNDS	WITHDRAWALS	BALANCE YEAR END	BEGINNING BAL.	INT. EARNED	EXPENDED	BAL. YEAR END	PRIN. PLUS INT.
1987	HIGHWAY EQUIPMENT	PURCHASE	NHPDIP	12,000.00			12,000.00	17,249.15	289.08		17,538.23	29,538.23
1987	LAND & BUILDINGS	MAINTENANCE		5,935.88			5,935.88	1,568.50	74.17		1,642.67	7,578.55
1966	ROADS	MAINTENANCE		1,781.59			1,781.59	1,682.68	34.23		1,716.91	3,498.50
1995	FIRE DEPT. EQUIPMENT	PURCHASE		62,660.00			62,660.00	4,625.51	665.01		5,290.52	67,950.52
1997	POLICE CRUISER	PURCHASE		8,706.00			8,706.00	218.14	88.20		306.34	9,012.34
1998	REVALUATION	FUTURE NEED		1.00			1.00	0.20	0.01		0.21	1.21
	<b>TOTALS</b>			<b>91,084.47</b>	<b>0.00</b>	<b>0.00</b>	<b>91,084.47</b>	<b>25,344.18</b>	<b>1,150.70</b>	<b>0.00</b>	<b>26,494.88</b>	<b>117,579.35</b>

DATE	NAME OF FUND	HIGHFIELD FARM TRUST FUND			PRINCIPAL			INTEREST SUMMARY			TOTAL	
		FUND PURPOSE	HOW INVESTED	BEGINNING BAL.	NEW FUNDS	WITHDRAWALS	BALANCE YEAR END	BEGINNING BAL.	INT. EARNED	EXPENDED	BAL. YEAR END	PRIN. PLUS INT.
1988	HIGHFIELD FARM TRUST	MAINTENANCE	NHPDIP	2,900.00	250.00	0.00	3,150.00	1,792.78	48.22		1,841.00	4,991.00
	<b>TOTALS</b>			<b>2,900.00</b>	<b>250.00</b>	<b>0.00</b>	<b>3,150.00</b>	<b>1,792.78</b>	<b>48.22</b>		<b>1,841.00</b>	<b>4,991.00</b>

DATE	NAME OF FUND	KENSINGTON SCHOOL DISTRICT			PRINCIPAL			INTEREST SUMMARY			TOTAL	
		FUND PURPOSE	HOW INVESTED	BEGINNING BAL.	NEW FUNDS	WITHDRAWALS	BALANCE YEAR END	BEGINNING BAL.	INT. EARNED	EXPENDED	BAL. YEAR END	PRIN. PLUS INT.
1992	EDUCATIONAL TRUST	GRANTS	NHPDIP	8,043.00			8,043.00	1,062.22	89.99		1,152.21	9,195.21
	<b>TOTALS</b>			<b>8,043.00</b>			<b>8,043.00</b>	<b>1,062.22</b>	<b>89.99</b>		<b>1,152.21</b>	<b>9,195.21</b>



# CEMETERY TRUSTEES REPORT 2004

A major improvement to the landscape was made by moving the storage shed to the perimeter of the cemetery. This move provides us with twelve additional burial plots. The shed roof was replaced, a new ramp was built, and the exterior of the buildings was stained. Again, Lorraine Hale diligently performed routine maintenance on the grounds, fertilizing, seeding, mowing and trimming.

## REMINDERS

Artificial flowers are not to be placed at grave sites. Wires cut accidentally by lawnmowers can cause serious injury to both the mower and the person mowing.

Christmas decorations should be removed by April 15<sup>th</sup> and Memorial Day decorations by November 1<sup>st</sup>. By following these guidelines, we hope to keep the cemetery looking well maintained.

The cemetery is closed to traffic and burials during the winter months but will reopen in the spring as soon as road and frost conditions permit. The iron gates are closed all year except for Memorial Day weekend.

## BURIAL PROCEDURES

Every town resident is entitled to a burial plot for free at the time of their death. Kensington is the only town in New Hampshire that we know of that has established this privilege. There are two gravesites to a plot for a couple, one for a single person.

In the event of a death, the family should contact the town office or one of the cemetery trustees. If the family has not already selected a plot, the cemetery trustees will assist them.

## **Cremation**

Increasingly people are choosing cremation; standard burial procedures need to be followed:

- A trustee must be notified before burial of ashes.
- The ashes must be placed in a permanent container (concrete, bronze or synthetic material).
- A burial permit must be filed with the town clerk.

## **Winter Burials**

Due to weather, road conditions and frozen or muddy ground, the Dearborn Cemetery will not be open for winter burials. An exception will be considered at the discretion of the cemetery trustees, taking into account the amount of snow and ground condition. The town burial vault is available for storage until Spring.

## **Perpetual Care**

Although the town has an annual budget to maintain the cemetery, it is not adequate to keep individual stones cleaned and in repair. This duty is the responsibility of the family, however, often there is no longer a family member residing in the town and the stones fall into disrepair. Perpetual care is a fund established to help with this situation. The cemetery trustees suggest that families who have plots that do not yet have perpetual care established for them do so soon. The suggested amount is \$250.00 per burial gravesite.

If there are any questions, please contact one of the Cemetery Trustees:

Lynne Monroe – 778-1799  
Carl Rezendes – 772-4508  
Andrea Swift – 772-8866

Respectively Submitted,

The Cemetery Trustees

<u>Proposed 2005 Cemetery Budget</u>	
Wages .....	\$8200
Supplies .....	\$500
Fuel .....	\$250
Equipment Maintenance.....	\$350
Road Maintenance .....	\$400
Tree Maintenance .....	\$750
Stone Maintenance .....	\$750
Fence Maintenance.....	\$1000
 Total.....	 \$12,200

## KENSINGTON FIRE DEPARTMENT---2004 ANNUAL REPORT

In January of 2004 the Kensington Fire Department put into service Engine 3. This truck carries approximately 2000 gallons of water, has 1250 gpm pump and is able to carry 6 firefighters. Throughout the year the truck has been used in many diverse situation here in Kensington and in other towns during mutual aid responses. Many hours were put into the design of this truck so that it can serve the town for years to come. The members of the Kensington Fire Department continue to train in all aspects of fire and rescue to enhance the level of service provided to the residence of Kensington .

We have a core group of dedicated personnel but are currently in need of additional personnel to help out in both Fire Fighting and Rescue positions. We invite anyone interested to come join and help out your community, we are at the station every Thursday evening from 7:30PM to 10:00PM. You are more than welcome to come speak with us during this time.

I am glad to be able to serve the Town of Kensington as your new Chief. Please don't hesitate to call or stop by the station if you have any questions or concerns you would like to discuss with me.

We have had a busy year with a total 50 fire calls, 55 ambulance calls and 27 fire&ambulance calls with a breakdown as follows:

Fire		Ambulance	
Structure Fires	3	Medical Emergencies	52
Vehicle Fires	5	Vehicle Accidents	56
Vehicle Accidents	48	Structure Fires	1
Brush/grass fires	1	Public Assists	3
Alarm Activations	10	Bicycle Accidents	1
Chimney Fires	2		
Mutual Aid	11		
Illegal Burns	8		
Public Assist	5		
Search & Rescue	1		
Furnace problems	3		
Trees on wires	6		
Hazmat	2		

I would also like to remind everyone that in an emergency please dial 911, and stay on the line. Please install and check your smoke detectors regularly.

Burn Permits can be obtained from:

Chief Charles LeBlanc-----580-1231  
 Deputy Warden Myron Parsons-----778-1792  
 Deputy Warden Alfred Felch-----772-5329  
 Deputy Warden Robert Andrews-----778-8502  
 Deputy Warden George Cole-----772-3335

Respectfully submitted  
 Chief Charles LeBlanc

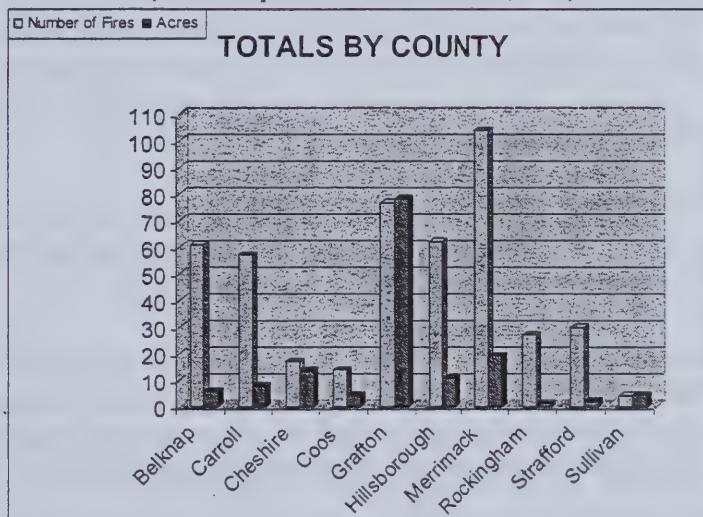


## Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands cooperate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information contact the Division of Forests & Lands (603) 271-2217, or online at [www.nhdf.org](http://www.nhdf.org).

This last year was fairly wet throughout the spring and summer months, however we finished the season with an active fall fire season. In order to meet an increased demand for services, the Forest Protection Bureau was reorganized into three regions with smaller Forest Ranger Districts and over the last several years we have added two Forest Rangers. The fifteen state fire towers were the first to report on many fires throughout the state and they completed many other projects on the low fire danger days. The state implemented a program called Tower Quest to help citizens learn about fire towers and the need to protect New Hampshire's forest resources. The United States celebrated Smokey Bear's 60<sup>th</sup> birthday in 2004, and celebrations were held throughout the state. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire smart and fire safe!

**2004 FIRE STATISTICS**  
(All fires reported as of November 18, 2004)



### CAUSES OF FIRES REPORTED

Arson	15	2004	462	147
Campfire	41	2003	374	100
Children	12	2002	540	187
Smoking	19	2001	942	428
Debris	201			
Railroad	1			
Equipment	5			
Lightning	5			
Misc.*	163	(*Misc.: power lines, fireworks, electric fences, etc.)		

**ONLY YOU CAN PREVENT WILDLAND FIRE**





# Kensington Police Department

## Kensington, NH



Wayne M. Sheehan  
Chief of Police

TEL: (603) 772-2929  
FAX: (603) 778-4949

95 Amesbury Road  
Kensington, NH 03833

### 2004 Annual Report

This year has brought tremendous change to the town and to the police department. Our community continues to grow, with new homes and residents and we have added two new full time officers and two new part time officers. My goals for the coming year include a commitment to remain visible in the neighborhoods and at the school, writing a clearly defined Mission Statement (with the help of a committee of residents), and continued professional development in an effort to provide the best emergency services possible.

Residents are encouraged to continue to call or stop in with specific requests on problem issues or requests for vacation house checks. We have been active with extra speed and traffic enforcement on several town roads as a result of requests from residents and have received favorable feedback. I would point out two specific statistics as an example of our commitment to visibility and enforcement;

House Checks have increased from 92 in 2002 to 301 in 2003 to 529 during the past year, a substantial increase and effort to ensure the safety of our neighborhoods.

Motor Vehicle Summonses & Warnings have increased from 1150 in 2002 to 1521 in 2003 to 1670 during the past year. I would point out the shift in summonses vs. warnings as a positive and proactive effort that impacts visibility.

In closing, I ask all residents to ensure that your mailboxes are properly and visibly numbered to assist emergency responders with locating your homes as efficiently as possible.

Respectfully submitted,

Wayne M. Sheehan  
Chief of Police

	<b>2002</b>	<b>2003</b>	<b>2004</b>
<u>Calls For Service</u>	<u>2493</u>	<u>3778</u>	<u>3498</u>
911 Hangup	18	25	23
ACO	132	140	104
Alarms	76	74	71
Alcohol - Minors	7	12	1
Alcohol - Open Container	16	7	2
Arrests	87	89	27
Assist Other Agency	196	193	119
Business Checks		63	19
Burglaries	12	12	8
Civil Issues	33	31	12
Criminal Mischief	10	16	22
Criminal Threatening	4	2	3
Criminal Trespass	13	7	4
Death Investigations	4	2	0
Disobeying A Police Officer	2	1	4
Disturbances	16	16	14
Disabled M/V	6	55	31
Domestics	12	43	22
DWI	16	12	5
Directed Patrols	202	166	11
Driving After Suspension	44	21	9
Drug Arrests	28	24	1
Harassment	12	8	8
House Checks	92	301	529
Incident Reports	251	261	129
Juvenile Issues	12	6	9
Medical Aid/KFD	77	71	30
Missing Persons	2	3	6
M/V Accidents	56	43	56
M/V Summonses	927	510	502
M/V Warnings	223	1011	1168
M/V Complaints	67	62	34
Neighborhood Issues	14	11	9
OHRV Incidents	1	7	6
Paperwork Service	96	70	60
Protective Custody	27	10	1
Public Assists	372	233	43
Resisting Arrest	4	2	3
Road Hazards	133	99	38
Sexual Assaults	1	1	1
Simple Assaults	14	10	3
Suspicious Activity	6	34	14
Suspicious Persons		14	12
Suspicious Vehicles	13	63	29
Theft	10	13	20
Tobacco - Minors	16	17	0
VIN Verifications	3	21	21
Welfare Checks	36	27	18

## KENSINGTON LIBRARY REPORT 2004

The library was a busy place in 2004. The big news is that the Children's Room was painted and a new carpet installed. It is now a bright and very cheerful place for our children. We still have decorating to do but will be working on that over the next few months.

We continue to offer two mornings of stories and crafts on Tuesdays and Wednesdays. We had 929 Moms and toddlers take part in the program this past year. We hosted a puppet show in July for children and parents and had 20 kids in our summer reading program.

The library issued 67 new library cards. We lent 10,543 library items this year, which includes books, magazines, audio tapes, videos and puzzles. We continue to borrow and lend library items through interlibrary loan.

We purchased a 2005 World Book Encyclopedia this past month to update our Reference Section. The books are for reference only, but as a service to our patrons, we will photo copy pages at no charge. The books are located in the main reading room.

We hosted a very successful plant, bake and book sale in May. In November we sponsored a table at the annual Christmas Fair at the Legion Hall.

If you are looking for paperbacks to take on a trip, we have a large selection of donated books which do not need to be returned.

A point of information for our patrons. The library will be closed during NO Snow School days. Also the side entrance of the library is available for patrons to use. Parking is available behind the fire station, not along the fence. Because of heavy snows and weather conditions, icicles hanging from the roofline can be dangerous. It may be necessary at times to close off either the front or side entrance to the building.

As always, our goal at the library is to offer library services to every member of the Kensington community.



## Report of the Recreation Committee 2004

The Recreation Committee has had an exciting year with the development of several new programs and activities for Kensington residents of all ages. Volunteers have given many hours of their time to develop, coordinate and oversee these programs. Thanks to all those who helped make 2004 such a successful year.

The multi-purpose room at the school is busy with one or more scheduled activities four or five nights each week! Elementary, middle and high school children have enjoyed basketball, floor hockey, open gym, soccer and softball during the fall, winter and early spring. The men and women's open gym nights have been popular. Most recently many senior citizens have enjoyed indoor walking on Monday and Friday mornings. Lili Spinosa has done a fantastic job developing and coordinating these activities. If you have ideas, suggestions, or questions, call her at 772-8915.

Winter is a great time for recreational activities! Dan Provost and John Clark will happily tell you about trips to the Monarchs at the Verizon Center in Manchester, Wednesday ski trips for men and the Learn to Ski program at Bradford Ski Area. Also planned are a February vacation week ski trip and snow tubing.

In addition to the ever-popular Summer Program at the Park, several children attended the nationally sponsored golf program, First Tee. First Tee – Seacoast is run by Sagamore Golf Club in North Hampton.

Login to Town of Kensington website to learn about upcoming events. Also, "lend a hand" as a coach or adult supervisor so that these programs can be continued.

Last March the townspeople accepted the unique and generous gift of land and facilities offered by Mr. and Mrs. Lewis. The Board of Selectmen, along with Kensington's legal counsel, is conscientiously working through the details of the agreement. Although the Rec Committee is disappointed the project is on hold, we are very hopeful for an expanded and upgraded Town Park. Due to the delays in the Town Park project, the Rec has put on hold its application for Federal Water Conservation grant monies for improvement to the area surrounding the pond.

The Recreation Committee appreciates the hard work the KYAA members have done with surrounding communities to secure playing fields for baseball, softball, and soccer. East Kingston has been most generous in sharing their fields with us.

The success of all of our programs depends upon volunteer. We urge interested citizens to attend our monthly meetings held the second Wednesday of the month at 7 pm at the Town Hall. Please feel free to call any of our members: Donna Carter, Kathy Cook, Lorraine Petzy, Dan Provost, Nancy Roffman, MaryJane Solomon, and Lili Spinosa.

Respectfully Submitted,  
Nancy Roffman

## 2004 Kensington Conservation Commission Annual Report

2004 had some highs and lows for the conservation commission. Although, our bond issue for conservation funds was defeated, we were thrilled to have three new properties enter conservation easements this year for a total of 280 acres permanently protected from development. Work on easements for 4 other properties is continuing into 2005 and we hope for a positive outcome in all those cases.

In the early part of the year, we worked to increase awareness of the benefits, fiscal and emotional of conserving land, to encourage support for the bond issue. To this end we gave a slide presentation to the town, supported the bond at the deliberative session, sent out a mailing about the bond, and were present outside the polls in March. While we were disappointed that the bond did not pass, we intend to persevere with hope that the town would be more supportive of funding specific parcels of land in the future.

Another disappointment of 2004 was failure to negotiate the purchase price for approximately 26 acres from SAU 16. This land had been purchased by the SAU with the intention of creating ball fields. Because this property borders the Great Brook and feeds the Great Bay Estuary we were able to secure a \$20,000 grant from N.H. Estuaries Project to help purchase this property. The commission felt it had significant drinking water and habitat protection value. Because the SAU was seeking maximum return on it's investment and wanted more than the appraised value of the land, the commission felt we could not justify the cost to the taxpayers. We remain hopeful that the negotiations could resume if the SAU is willing to negotiate again but at a reduced cost.

The conservation commission was able to support the easements put on the Smith, Sawyer, and Rezendes properties (Moulton Ridge- 93 acres) and the Parker property (Drinkwater Road- 91 acres) by paying for the survey (\$12,000) and transaction costs (\$6,700), respectively, using Land Conservation Funds from the Change of Use Tax. These four families as well as the Carpenters (Drinkwater Road- 96 acres) very generously donated conservation easements on their land. We begin 2005 with \$ 491,072 remaining in our Land Conservation Fund. We hope to use these funds to help purchase development rights on the other large parcels we are still working on. It takes time to complete a conservation easement, because appraisers qualified to determine development value are in short supply, grant applications have deadlines, funding is limited, and finding an easement holder and negotiating the wording of the easements requires time to schedule meetings and mull over the options. A conservation easement is permanent protection for the land and owners need time to determine what they want to happen to their land. We are all very grateful to the Carpenter, Parker, Renzendes, Sawyer, and Smith families for sticking with the process and creating permanent open space for Kensington.

Although working on easements is probably the most rewarding work for the conservation commission, there is much other work that needs to get done. For example, in 2004, we dealt with environmental issues regarding the placement of the salt shed, contacted land owners and the state Department of Environmental Services to safeguard wetlands, and discussed the impact of proposed Rolling Ridge Development. Our work on many occasions took us outdoors. Commission members took numerous site walks of properties with pending development, conservation or land use violations. Over several weekends, we posted the Charles Hodges Conservation Area as no hunting, eventually locating all the boundaries.

We depend on help and advice and join forces with other conservation commissions and agencies. This year we worked with individuals from Exeter's Open Space Committee, Exeter Conservation Commission, Hampton Falls Conservation Commission, East Kingston Conservation Commission, Rockingham Land Trust, Rockingham County Conservation District, UNH Cooperative Extension, Rockingham Planning Commission, Society for the Protection of New Hampshire Forests, Estuaries Project, and Department of Environmental Services.

We are excited that the implementation of the Forest Management Plan for the Charles Hodges Conservation Area is underway. The trees in one area of the property have been marked for cutting and we are negotiating a contract with the logger. The goal of this cut is to remove weak trees and leave healthy seeds trees to provide abundant food sources for wildlife, provide a source for future cuts, and improve the overall health and appearance of the forest. Money earned from the cut will help fund future work such as trail improvements and management practices that will increase the diversity of habitats and therefore support more wildlife. As the year ended, we began the process of applying for a grant from N.H. Recreational Trails Program. We are requesting money to create a parking area, build a kiosk and 2 foot bridges, purchase trail signs, and create new trails for the Charles Hodges Conservation Area. We welcome help from anyone who could assist with this work when the logging is complete.

Respectfully submitted by,  
Sydney Goddard



**SOUTHEAST REGIONAL REFUSE DISPOSAL DISTRICT 53-B**  
86 Lafayette Road  
P.O. Box 830  
North Hampton, NH 03862  
(603) 964-7116

**ANNUAL REPORT**

\* Brentwood \* Fremont \* Hampton \* Hampton Falls \* Kensington \* New Castle  
North Hampton \* Rye \* Sandown \* South Hampton

This Annual Report covers the period December 2003 to December 2004. This is in accordance with Section 2.7 of the District Agreement, which states that the District Committee shall hold an Annual Meeting on the first Tuesday of December each year to receive reports, choose officers, and appoint members to the Operating Committee.

The District Agreement states that the District's fiscal year shall commence on April 1 and shall end on March 31 of each year. The District Budget covers this fiscal period.

At the Public Hearing and Annual Meeting on December 3, 2003 the District elected the following Officers to serve from December 2004 to December 2005.

Chairman	Virginia Raub Hampton
Secretary	Alfred Felch Kensington
Treasurer	Joseph A. Melville Hampton Falls

Virginia Raub moved in September and had to resign as Chairman. Ginny was a member of the 149-M Planning District and was a founding member 53-B District. This District will miss her.

The office of Chairman will be filled at the Annual Meeting in December.

During the year the following new appointees were welcomed to the District committee:

Douglas Cowie	Brentwood
Fred Rice	Hampton
Chris Ganatos	North Hampton
David Cheney	Sandown

**FROM DECEMBER 2003 - DECEMBER 2004**

This was the thirteenth year the District has conducted the Household Hazardous Waste program for the member towns. We held two collections - Hampton in the spring and Brentwood in the fall. The collection in Hampton was held on the second Saturday in May. A total of 359 cars attended the collection representing 289 households. On September 11, the collection was held in Brentwood for the fifth time. A total of 151 cars attended representing 177 households. The total cost for both collections was \$20,514. The per household cost for Hampton was \$45.11, and the per household cost for Brentwood was \$44.28. A grant from the State of New Hampshire, based on the population of the District member towns, in the amount of \$5,700, helped to offset the costs. The remainder was paid out of District funds that had been budgeted for this purpose.

Based on the continued positive response we receive to these collections, the committee feels they are a vital function of the District and should continue. Citizens in our member municipalities continue to become more educated about household hazardous waste, have become familiar with the collections, and are willing to participate. The District has budgeted funds in the 2005/2006 Budget to hold collections in the spring and fall of 2005.



The District continued its Recycling Grant Program for education and public relations. Member towns, which applied for grants, were Brentwood, Fremont, Kensington and North Hampton.

Brentwood, Fremont, Hampton, Hampton Falls, Kensington, New Castle, North Hampton, Rye, Sandown and South Hampton are currently tipping at Turnkey. In July, the current tipping fee of \$59.27 will be adjusted by the Boston CPI at January 1, 2005.

The Septage Committee and Waste-to-Energy Committee continue to be inactive.

#### OBJECTIVES FOR THE UPCOMING YEAR

The Administrative portion of the District will continue to be a part-time operation. The Administrative Assistant's hours are from 8:00 AM to Noon Tuesday and Thursday. The contract with Waste Management will continue to be administered by the District office.

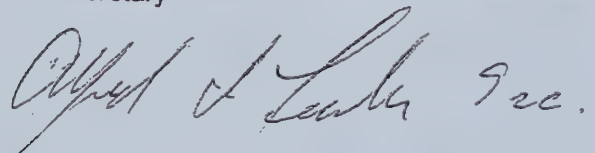
Two Household Hazardous Waste Collections will be held in 2005. The Spring Collection will be held in Hampton on May 14, 2005 and the Fall Collection will be held September 10, 2005 in Brentwood.

Recycling education grants will again be awarded to District member towns. Recycling chairmen of the member towns are encouraged to apply for these grants. Information may be obtained by calling the District office.

We will continue to keep abreast of all refuse disposal and recycling methods, and we are always available to assist and/or answer questions from member towns and citizens. We will also continue to attend State level conferences on MSW and recycling.

Respectfully submitted,

Alfred Felch  
Secretary



*Alfred Felch Sec.*

**Births**  
**Year Ending December 31, 2004**  
**Compiled by the New Hampshire Bureau of Vital Records**

<b><u>Date</u></b>	<b><u>Child's Name</u></b>	<b><u>Parents</u></b>
February 1	Joseph Ian Surprenant	Edward & Stacy Surprenant
March 9	Leah May Flaten Uttley	Anthony Uttley & Lesley Flaten
March 30	Andrew Mark Bunnell	Paul & Janet Bunnell
April 8	Abigail Elizabeth Soucy	Jacob & Brittany Soucy
May 5	Peter John MacDougall	Scott & Amy MacDougall
June 9	Colin Jason McCarthy	Jason & Devin McCarthy
July 5	Dakota Kaj Torres	Jose Torres & Cynthia Vanlenten
July 10	Gregory Dollarhide	Gregory & Kristina Dollarhide
July 27	Nicholas David Catania	William & Angela Catania
August 3	Sydney Marie LaVelle	Jonathan & Leslie LaVelle
September 26	Madalaene Elizabeth Sage Whitby	Andrew & Danielle Sinclair-Whitby
October 29	Alexis Anne, Scala	Scott & Michelle Scala
December 19	Jonah Lee Smith	David & Wendi Smith

**Marriages**  
**Year Ending December 31, 2004**  
**Compiled by the New Hampshire Bureau of Vital Records**

<b><u>Date</u></b>	<b><u>Groom &amp; Bride</u></b>	<b><u>Residence</u></b>
Jan 10	Allan J. Mayo & L..J. Mellquist	Haverhill, MA
May 1	Julian A Dunlop & Cassandra Clifton	Kensington, NH
June 19	David Le Strat & Johanna Elizabeth Daugherty	Belmont, MA
June 27	Isaac Christopher Hendler & Alison Heather Roffman	Tucson, Arizona
July 31	Michael V Berry & Annette M Casey Boudreau	Seabrook , NH
August 3	John J Marcoux & Susan Modelski	Coventry, CT
August 14	Richard L Levine & Ellen S. Ohlson	Kensington, NH
August 21	Mark D. Wooles & Karen J Chamberlin	Hampton Falls, NH
September 12	Jonathan G Rozier & Vanessa E Sanborn	Kensington, NH
September 25	Bradley S Jewell & Amy Buxton	Newmarket, NH
October 9	William W Cole & Jennifer L LeBlanc	Ipswich, MA
October 9	David E Swinerton & Christine T Donnelly	Kensington, NH
October 15	Eric D Frost & Dawn M. Benjamin	Kensington, NH
October 17	Jonathan s Young & Zina A Tallis	Kensington, NH



**Deaths**  
**Year Ending December 31, 2004**  
**Compiled by the New Hampshire Bureau of Vital Records**

<u>Date</u>	<u>Deceased</u>	<u>Place of Death</u>	<u>Father &amp; Mother</u>
1/29	Abbiss, Stephen	Kensington, NH	Kenneth Abbiss & Patricia Davidson
2/1	Wiggin, Arthur Sr.	Exeter, NH	Arthur Wiggin & Frances Rowe
4/12	Wilson, Harvey	Portsmouth, NH	Alton Wilson & Ada Goodrich
5/17	George, Wilma	Kensington, NH	William Marple & Helen Gay
6/1	Wilson, Virginia	Portsmouth, NH	Arthur Madore & Jessie Fox
6/5	Mitchell, Ruth	Sylva, NC	Ernest Mitchell & Annie Delong
9/06	Blood , Rafe	Exeter , NH	Kenneth Blood & Mabel Lincoln
10/02	Robinson, Helen	Brentwood, NH	John Quinn & Ellen Holmes
10/12	Austin, Jane S	Kensington, NH	Reginald Smith & Gabriella Sheridan
12/1	LeBlanc, Mabel M	Kensington, NH	Adolphe LeBlanc & Ida Bourque

ANNUAL REPORT

OF OFFICERS OF THE SCHOOL DISTRICT  
OF THE TOWN OF KENSINGTON, NEW HAMPSHIRE  
FOR THE YEAR BEGINNING JULY 1, 2003  
AND ENDING JUNE 30, 2004.

MODERATOR

ROBERT SOLOMON - TERM EXPIRES 2005

CLERK

MARGARET RUGGERI - TERM EXPIRES 2005

SCHOOL BOARD MEMBERS

CHERYL MCDONOUGH - TERM EXPIRES 2006  
DANA DONOVAN - TERM EXPIRES 2005  
ALICE MOWER - TERM EXPIRES 2007

TREASURER

DONNA HALL - TERM EXPIRES 2007

AUDITOR

DENNIS ROFFMAN - TERM EXPIRES 2005

KENSINGTON SCHOOL DISTRICT WARRANT

To the inhabitants of the School District of the Town of Kensington, County of Rockingham, State of New Hampshire, qualified to vote upon District affairs:

You are hereby notified to meet as follows:

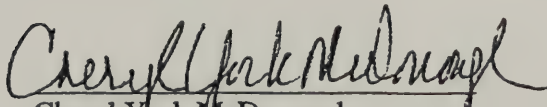
**FIRST SESSION:** At the Kensington Elementary School in said Kensington on Saturday, February 12, 2005, at 7:00 p.m. for explanation, discussion, debate, and possible amendment of the following warrant articles:

1. Shall the District raise and appropriate an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling \$2,271,390? Should this article be defeated, the operating budget shall be \$2,189,098.00, which is the same as last year, with certain adjustments required by previous action of the District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.  
(The School Board recommends \$2,271,390.00 as set forth on said budget.)
2. To hear reports of agents, auditors, and committees or officers heretofore chosen.
3. To transact any other business which may legally come before the meeting.


**SECOND SESSION:** At the Kensington Town Hall in said Kensington on Tuesday, March 8, 2005, to choose the following School District Officers: One School Board Member for a three year term, One School Board Member for a one year term, School District Clerk for a three year term, School District Moderator for a three year term, School District Auditor for a one year term, and vote on article 1 above, as that article may be amended at the First Session; by ballot, the polls to open at 8:00 a.m. and to close no earlier than 7:30 p.m.

Given under our hands at said Kensington on this 14<sup>th</sup> day of January, 2005.

KENSINGTON SCHOOL DISTRICT SCHOOL BOARD:

  
Cheryl York McDonough

  
Dana DeLotto Donovan

  
Alice Mower





Kensington School District  
Deliberative Session  
February 7, 2004

The moderator, Robert Solomon, called the session to order at 7:05 PM. Mr. Solomon led the meeting in a salute to the flag.

Mr. Solomon introduced the School district officers as well as Mr. Paul Flynn, Associate Superintendent of Schools and Barbara Switzer, Principal of KES.

Mr. Solomon read Article 1.

Article 1. Shall the District raise and appropriate an operating budget, not including appropriations voted separately, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling \$2,110,268.00? Should this article be defeated, the operating budget shall be \$2,020,970.00, which is the same as last year, with certain adjustments required by previous action of the District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13,X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$2,110,268.00 as set forth on said budget.)

Mrs. McDonough addressed the meeting stating that the increases in the operating budget are driven by the need for an additional fifth grade teacher, medical benefits, and Special Education related costs.

Mrs. Swift asked if the new teacher would go on to the Cooperative School. Mrs. McDonough answered no because the Cooperative School district is a separate entity. Mrs. Swift asked what the projected enrollment for Kindergarten is for the 2004-2005 School year. Mrs. McDonough answered that currently the enrollment figure stands at twenty-two students.

There were no amendments or changes to Article 1.

Article 2. Shall the District enter into a collective bargaining agreement with the Kensington Education Association (the union representing the teachers in the District Schools) covering the five year period from September 1, 2004 to August 31, 2009, and approve the cost items included therein containing in summary: continuation of non-salary benefits with the following adjustments, one additional day of work added to the contract year, an increase in the teacher's co-payment from 10% to 12% on medical insurance premiums, the addition of coverage "C" to the single dental plan, a 4% increase in the salary schedule for each year of the agreement so that the approximate increase in the cost of teacher salaries and salary related expenses because of this agreement and step increases for each year of the five years (subject to change resulting from changes in the number of and in the educational degrees and years of experience of teachers employed) over the preceding year will be: \$44,157.00 for the 2004-2005 year, \$45,480.00 for the 2005-2006 year, \$49,675.00 for the 2006-2007 school year, \$47,075.00 for the 2007-2008 school year, and \$45,439.00 for the 2008-2009 school year?

And further to raise and appropriate the sum of \$44,157.00 for the 2004-2005 year, such sum representing the additional costs attributable to the increase in

the salaries and salary related benefits over those included as part of Article 1, the 2004-2005 budget. (The School Board recommends that the School district enters into this agreement and makes this appropriation of \$44,157.00.)

Mrs. McDonough addressed the meeting noting that the Kensington School Board worked very hard with teachers to reach a fair collective bargaining agreement.

There were no amendments or changes to Article 2.

Mrs. McDonough presented a commemorative plaque to Mrs. Belanger for her six years of service as a Kensington School Board member.

Mr. Lalime moved to adjourn the meeting and the motion was seconded by several persons.

The Deliberative Session concluded at 7:16 PM.

Respectfully submitted,

A handwritten signature in cursive script that reads "Margaret Ruggeri".

Margaret Ruggeri  
Kensington School District Clerk



Kensington School District  
Statement of Expenditures  
June 30, 2003 - July 1, 2004

INSTRUCTION

Regular Programs

Salaries	\$ 625,137.52
Benefits	154,391.54
Purchased	1,750.00
Supplies	37,010.95
Property	5,144.55

TOTAL		\$823,434.56
-------	--	--------------

Special Programs

Salaries	\$ 103,802.72
Benefits	52,227.31
Purchased	62,792.54
Supplies	3,530.70
Property	458.19

TOTAL		\$222,811.46
-------	--	--------------

Other Instructional Programs

Salaries	\$ 850.00
Other	3,745.34

TOTAL		\$ 4,595.34
-------	--	-------------

SUPPORT SERVICES

Student

Salaries	\$ 108,460.90
Benefits	12,606.78
Purchased	14,985.54
Supplies	311.59
Property	341.27

TOTAL		\$ 136,706.08
-------	--	---------------

Instructional Staff

Salaries	\$ 42,970.31
Benefits	14,975.28
Purchased	15,671.52
Supplies	3,627.82
Property	5,092.07

TOTAL		\$ 82,337.00
-------	--	--------------

General Administration		
Salaries	\$ 2,840.00	
Benefits	771.20	
Purchased	53,489.10	
TOTAL		\$ 57,100.30
School Administration		
Salaries	\$ 104,480.45	
Benefits	18,224.56	
Purchased	11,065.17	
Supplies	1,636.32	
Other	598.64	
TOTAL		\$ 136,005.14
Operation & Maintenance of Plant		
Salaries	\$ 54,153.50	
Benefits	10,721.78	
Purchased	16,266.66	
Supplies	36,208.07	
TOTAL		\$ 117,350.01
Student Transportation		
Purchased		\$ 64,518.24
TOTAL ELEMENTARY		\$1,644,858.13

**SUPERINTENDENT'S PRORATED SALARY**

**2003-2004**

<b>BRENTWOOD</b>	<b>\$5,322.00</b>
<b>EAST KINGSTON</b>	<b>\$3,248.00</b>
<b>EXETER</b>	<b>\$19,210.00</b>
<b>EXETER REGION COOP</b>	<b>\$58,555.00</b>
<b>KENSINGTON</b>	<b>\$3,465.00</b>
<b>NEWFIELDS</b>	<b>\$3,592.00</b>
<b>STRATHAM</b>	<b>\$14,105.00</b>
	<b>\$107,497.00</b>

**ASSOCIATE AND ASSISTANT SUPERINTENDENT'S SALARIES**

**(Total reflects 2.5+ positions, \$46,397,00 \$86,000, \$84,000, \$5,000)**

**2003-2004**

<b>BRENTWOOD</b>	<b>\$10,960.00</b>
<b>EAST KINGSTON</b>	<b>\$6,690.00</b>
<b>EXETER</b>	<b>\$39,570.00</b>
<b>EXETER REGION COOP</b>	<b>\$120,600.00</b>
<b>KENSINGTON</b>	<b>\$7,130.00</b>
<b>NEWFIELDS</b>	<b>\$7,395.00</b>
<b>STRATHAM</b>	<b>\$29,052.00</b>
	<b>\$221,397.00</b>



NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION  
COMPUTER & STATISTICAL SERVICES  
CONCORD

Kensington

District

Please follow the  
accompanying instructions  
carefully.

REPORT OF SCHOOL DISTRICT TREASURER  
for the School District of Kensington  
Fiscal Year July 1, 2003\_\_ to June 30, 2004\_\_.

SUMMARY

Cash on Hand July 1, 2003__ (Treasurer's bank balance)		<u>\$1,377,334.47</u>
Received from Selectmen (Include only amounts actually received)	<u>\$1,602,025.00</u>	
Current Appropriation	_____	
Deficit Appropriation	_____	
Balance of Previous Appropriations	_____	
Advance on Next Year's Appropriations	_____	
Revenue from State Sources	<u>\$315,024.92</u>	
Revenue from Federal Sources	_____	
Received from Tuitions	_____	
Received as income from Trust Funds	_____	
Received from Sale of Notes and Bonds (Principal only)	_____	
Revenue from Capital Reserve Funds	_____	
Revenue from all Other Sources (deposits = \$18,554.19 interest = 6,730.55)	<u>\$25,284.74</u>	
TOTAL RECEIPTS		<u>\$1,942,334.66</u>
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance and Receipts)		<u>\$3,319,669.13</u>
LESS SCHOOL BOARD ORDERS PAID		<u>\$3,143,590.87</u>
BALANCE ON HAND JUNE 30, 2004__ (Cash & Investment Balance)(Treasure's Bank Balance)		<u>\$176,078.26</u>

\_\_\_\_\_ Aug-04  
Date

\_\_\_\_\_ *Donna S. Hall*  
District Treasurer

AUDITOR'S CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of \_\_\_\_\_ of which the above is a true summary for the fiscal year ending June 30, 20\_\_ and find them correct in all respect.

\_\_\_\_\_ Date

\_\_\_\_\_ Auditors  
\_\_\_\_\_  
\_\_\_\_\_

**KENSINGTON SCHOOL DISTRICT  
2005-2006 REVENUE PROJECTION**

	<u>2003-2004 ACTUAL</u>	<u>2004-2005 ADOPTED</u>	<u>2005-2006 PROPOSED</u>
BALANCE (ACTUAL OR ESTIMATED)	\$51,759.54	\$84,125.00	\$38,000.00
BUILDING AID	\$61,528.48	\$54,442.00	\$54,442.00
FOUNDATION AID	\$0.00	\$0.00	\$0.00
CHILD NUTRITION	\$0.00	\$4,062.00	\$4,100.00
EARNINGS ON INVESTMENTS	\$6,730.55	\$4,500.00	\$4,300.00
TRUST FUNDS AND GIFTS	\$0.00	\$0.00	\$0.00
CATASTROPHIC AID	\$14,698.28	\$10,850.00	\$1,000.00
MEDICAID DISTRIBUTIONS	\$19,633.85	\$3,000.00	\$3,000.00
TUITION	\$0.00	\$0.00	\$0.00
KINDERGARTEN AID	\$0.00	\$0.00	\$0.00
EXETER REGION CO-OP / BUY-OUT	\$9,186.22	\$9,092.00	\$9,092.00
SALE OF NOTES AND BONDS	\$0.00	\$0.00	\$0.00
I.D.E.A. GRANT REIMBURSEMENTS	\$12,132.67	\$0.00	\$0.00
OTHER	\$213.36	\$0.00	\$0.00
<b>TOTAL REVENUES</b>	<b>\$175,882.95</b>	<b>\$170,071.00</b>	<b>\$113,934.00</b>
<b>LESS: AMOUNT OF COST OF ADEQUATE EDUCATION GRANT</b>	<b>\$211,400.00</b>	<b>\$196,069.00</b>	<b>\$273,654.00</b>
<b><u>DISTRICT ASSESSMENT</u></b>	<b><u>\$1,602,025.00</u></b>	<b><u>\$1,788,285.00</u></b>	<b><u>\$1,883,802.00</u></b>
<b>TOTAL APPROPRIATION VOTED OR TO BE VOTED BY DISTRICT</b>	<b>\$1,958,674.00</b>	<b>\$2,154,425.00</b>	<b>\$2,271,390.00</b>

**KENSINGTON SCHOOL DISTRICT  
BUDGET WORKSHEET FY 2005-2006**

FUNCTION OBJECT	DESCRIPTION	2002-2003 APPROVED	2002-2003 EXPENDED	2003-2004 APPROVED	2003-2004 EXPENDED	2004-2005 APPROVED	2005-2006 PROPOSED
1000	INSTRUCTION						
1100-110	SALARIES OF TEACHERS	557,168.00	582,418.00	622,215.00	615,094.00	705,036.00	743,174.00
1100-118	SALARIES OF REG. INSTR. AIDES	42,569.00	29,161.88	32,347.00	27,416.31	30,544.00	32,048.00
1100-120	SALARIES OF TEMPORARY EMPLOYEES	5,500.00	9,787.17	6,000.00	9,876.47	7,000.00	8,500.00
1100-322	PROFESSIONAL SVS FOR 504 PROGRAM	1,000.00	616.05	1,000.00	0.00	1,000.00	1,000.00
1100-321	PROFESSIONAL SVS FOR INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
1100-329	PROFESSIONAL SVS FOR CURR DEV.	1,800.00	1,599.16	1,800.00	1,750.00	1,800.00	2,000.00
1100-610	GENERAL TEACHING SUPPLIES	23,500.00	23,431.96	30,600.00	30,597.33	30,750.00	32,910.00
1100-640	BOOK, OTHER PRINTED MEDIA	3,410.00	3,410.09	6,000.00	5,990.62	6,900.00	11,110.00
1100-641	PERIODICALS	500.00	498.70	500.00	423.00	500.00	500.00
1100-733	NEW FURN. FIXTURES AND EQUIPMENT	5,850.00	5,848.94	4,750.00	4,727.07	5,575.00	5,560.00
1100-737	REPLACEMENT FURN. FIX. & EQUIPMENT	550.00	493.16	600.00	417.48	700.00	800.00
1100-739	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL REGULAR EDUCATION	641,847.00	657,265.11	705,812.00	696,292.28	789,805.00	837,602.00
1200	SPECIAL EDUCATION						
1210-110	SALARIES OF S.E. TEACHERS	71,023.00	48,663.68	55,634.00	52,281.00	58,698.00	102,932.00
1210-118	SALARIES OF S.E. AIDES	38,060.00	35,291.72	52,309.00	51,521.72	64,658.00	43,534.00
1210-321	S.E. PROFESSIONAL SVS FOR INSTRUCTION	7,220.00	4,483.27	3,200.00	1,800.00	3,800.00	6,900.00
1210-322	S.E. PROF IMPV PROG - TESTING	0.00	0.00	0.00	0.00	0.00	0.00
1210-329	S.E. PROF SVS FOR CURR DEV	0.00	0.00	0.00	0.00	0.00	0.00
1210-561	S.E. TUITION - PUBLIC N.H.	10,980.00	2,592.80	12,090.00	11,060.50	12,000.00	13,000.00
1210-562	S.E. TUITION - OUTSIDE N.H.	0.00	0.00	0.00	0.00	0.00	0.00
1210-563	S.E. TUITION - PRIVATE N.H.	80,000.00	74,623.30	55,320.00	49,932.04	66,280.00	10,800.00
1210-580	S.E. TRAVEL	100.00	0.00	100.00	0.00	100.00	100.00
1210-610	S.E. GENERAL SUPPLIES	3,300.00	3,296.43	2,600.00	2,556.78	2,800.00	2,600.00
1210-641	S.E. BOOKS & OTHER PRINTED MEDIA	700.00	682.59	1,200.00	973.92	1,200.00	750.00
1210-733	S.E. FURNITURE	0.00	0.00	300.00	200.00	300.00	300.00
1210-737	S.E. REPL. OF FURNITURE & FIXTURES	0.00	0.00	0.00	0.00	0.00	0.00
1210-739	EQUIPMENT	450.00	395.15	390.00	258.19	200.00	200.00
	TOTAL SPECIAL EDUCATION	211,833.00	170,028.94	183,143.00	170,584.15	210,036.00	181,116.00



FUNCTION OBJECT	DESCRIPTION	2002-2003 APPROVED	2002-2003 EXPENDED	2003-2004 APPROVED	2003-2004 EXPENDED	2004-2005 APPROVED	2004-2005 EXPENDED	2005-2006 PROPOSED
1400	OTHER INSTRUCTIONAL PROGRAMS							
1410-110	CO-CURRICULAR SALARIES	850.00	1,275.00	850.00	850.00	1,300.00	850.00	1,300.00
1410-800	STUDENT BODY ACTIVITIES	4,650.00	4,409.19	4,050.00	3,745.34	4,750.00	3,745.34	6,300.00
	TOTAL OTHER INSTR. PROGRAMS	5,500.00	5,684.19	4,900.00	4,595.34	6,050.00	4,595.34	7,600.00
2112	ATTENDANCE SERVICES							
2112-120	ATTENDANCE SERVICES	30.00	0.00	30.00	30.00	30.00	30.00	30.00
	TOTAL ATTENDANCE SERVICES	30.00	0.00	30.00	30.00	30.00	30.00	30.00
2120	GUIDANCE SERVICES							
2120-110	GUIDANCE SALARIES	8,870.00	7,760.00	8,976.00	8,440.00	9,745.00	8,440.00	10,582.00
2120-321	PROFESSIONAL SERVICES FOR GUIDANCE	100.00	0.00	100.00	0.00	100.00	0.00	100.00
2120-610	GENERAL SUPPLIES FOR GUIDANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL GUIDANCE SERVICES	8,970.00	7,760.00	9,076.00	8,440.00	9,845.00	8,440.00	10,682.00
2130	HEALTH SERVICES							
2130-110	HEALTH SALARIES	22,256.00	21,931.20	32,522.00	32,522.00	35,291.00	32,522.00	38,290.00
2130-321	PROFESSIONAL SERVICES-HEALTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2130-430	REPAIRS AND MAINTENANCE	350.00	315.23	350.00	178.04	350.00	178.04	450.00
2130-610	GENERAL SUPPLIES	300.00	261.33	350.00	311.59	350.00	311.59	400.00
2130-641	BOOKS AND OTHER PRINTED MEDIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2130-739	EQUIPMENT - HEALTH SVS	300.00	33.90	300.00	341.27	300.00	341.27	1,700.00
	TOTAL HEALTH SERVICES	23,206.00	22,541.66	33,522.00	33,352.90	36,291.00	33,352.90	40,840.00
2139	VISION SERVICES							
2139-321	VISION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL VISION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00

FUNCTION OBJECT	DESCRIPTION	2002-2003 APPROVED	2002-2003 EXPENDED	2003-2004 APPROVED	2003-2004 EXPENDED	2004-2005 APPROVED	2005-2006 PROPOSED
2140	PSYCHOLOGICAL SERVICES						
2140-321	PSYCH. SVS. - CONTRACTED	11,124.00	11,124.00	11,500.00	11,500.00	11,960.00	12,439.00
	TOTAL PSYCHOLOGICAL SERVICES	11,124.00	11,124.00	11,500.00	11,500.00	11,960.00	12,439.00
2150	SPEECH PATHOLOGY SERVICES						
2150-110	SPEECH PATHOLOGIST SALARIES	21,984.00	42,812.50	38,055.00	57,300.00	40,776.00	49,754.00
2150-321	RELATED SPEECH SERVICES	3,000.00	1,237.50	2,880.00	900.00	2,340.00	1,800.00
	TOTAL SPEECH SERVICES	24,984.00	44,050.00	40,935.00	58,200.00	43,116.00	51,554.00
2160	PHYSICAL THERAPY SERVICES						
2160-110	OCCUPATIONAL THERAPIST	17,222.00	16,962.00	19,080.00	17,956.40	19,876.00	20,758.00
2160-321	RELATED SVS O.T.	740.00	607.50	1,270.00	652.50	820.00	460.00
2160-322	PHYSICAL THERAPY SERVICES	4,240.00	3,082.50	2,430.00	2,407.50	2,340.00	1,250.00
	TOTAL PHYSICAL THERAPY SERVICES	22,202.00	20,652.00	22,780.00	21,016.40	23,036.00	22,468.00
2210	IMPROVEMENT OF INSTRUCTION SERVICES						
2210-321	COURSE REIMBURSEMENT	3,500.00	6,819.50	3,500.00	9,303.75	4,500.00	5,580.00
2210-322	CONFERENCE REIMBURSEMENT	3,000.00	1,666.05	3,000.00	2,459.60	3,000.00	3,000.00
2219-329	S.E. CONFERENCE REIMBURSEMENT	150.00	0.00	150.00	0.00	150.00	150.00
	TOTAL IMPROVEMENT OF INSTR. SVS.	6,650.00	8,485.55	6,650.00	11,763.35	7,650.00	8,730.00
2222	SCHOOL LIBRARY SERVICES						
2222-110	MEDIA GENERALIST SALARIES	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
2222-118	MEDIA AIDES SALARIES	6,808.00	6,750.50	7,104.00	7,114.00	7,548.00	8,062.00
2222-321	PROFESSIONAL SERVICES - MEDIA	0.00	0.00	0.00	0.00	0.00	0.00
2222-430	REPAIRS AND MAINTENANCE - MEDIA	500.00	320.00	500.00	435.17	500.00	500.00
2222-610	GENERAL SUPPLIES - MEDIA	1,150.00	911.16	1,200.00	628.59	1,200.00	1,200.00
2222-640	PERIODICALS	250.00	204.44	350.00	296.36	350.00	350.00
2222-641	BOOKS, OTHER PRINTED MEDIA	2,100.00	2,091.44	2,100.00	2,087.98	2,100.00	4,000.00
2222-733	MEDIA FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00



FUNCTION OBJECT	DESCRIPTION	2002-2003 APPROVED	2002-2003 EXPENDED	2003-2004 APPROVED	2003-2004 EXPENDED	2004-2005 APPROVED	2004-2005 EXPENDED	2005-2006 PROPOSED
2222-737	REPL. OF MEDIA EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2222-739	MEDIA EQUIPMENT	200.00	107.00	200.00	200.00	200.00	200.00	700.00
	TOTAL LIBRARY SERVICES	11,008.00	10,384.54	12,454.00	11,762.10	12,898.00	12,898.00	15,812.00
2225	COMPUTER - ASSISTED INSTRUCTION SVS							
2225-321	COMPUTER TECH SERVICES	6,000.00	5,940.00	6,000.00	5,506.25	6,000.00	6,000.00	7,500.00
2225-430	COMPUTER REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2225-444	COMPUTERS - LEASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2225-531	VOICE COMMUNICATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2225-610	COMPUTER TEACHING MATERIALS	550.00	550.00	625.00	614.89	625.00	625.00	625.00
2225-734	COMPUTER AND COMMUN. NETW. EQUIP	5,700.00	5,632.95	4,950.00	4,892.07	5,600.00	5,600.00	7,000.00
	TOTAL COMPUTER-ASSISTED INSTR.	12,250.00	12,122.95	11,575.00	11,013.21	12,225.00	12,225.00	15,125.00
2310	SUPPORT SERVICES - GENERAL ADMIN.							
2310-110	SCHOOL DISTRICT OFFICERS SALARIES	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
2312-110	DISTRICT SECRETARY/CLERK SERVICES	50.00	50.00	50.00	0.00	50.00	50.00	50.00
2313-110	DISTRICT TREASURER SERVICES	350.00	350.00	350.00	350.00	600.00	600.00	600.00
2314-120	ELECTION SERVICES	90.00	0.00	90.00	90.00	90.00	90.00	90.00
2317-321	AUDIT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2318-321	LEGAL SERVICES	1,500.00	4,900.50	1,500.00	896.65	1,500.00	1,500.00	1,500.00
2319-319	SCHOOL BOARD EXPENSES	3,600.00	3,970.54	3,900.00	4,042.45	4,100.00	4,100.00	4,200.00
	TOTAL SUPPORT SERVICES - GENERAL ADMIN.	7,990.00	11,671.04	8,290.00	7,779.10	8,740.00	8,740.00	8,840.00
2320	OFFICE OF THE SUPERINTENDENT SVS.							
2321-319	OFFICE OF THE SUPERINTENDENT	43,242.00	43,242.00	48,550.00	48,550.00	57,816.00	57,816.00	67,188.00
2322-321	SLC EXPENSE	300.00	23.40	300.00	0.00	300.00	300.00	300.00
2329-490	TOWN CHGS FACILITIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL OFFICE OF THE SUPERINTENDENT SV	43,542.00	43,265.40	48,850.00	48,550.00	58,116.00	58,116.00	67,488.00



FUNCTION OBJECT	DESCRIPTION	2002-2003 APPROVED	2002-2003 EXPENDED	2003-2004 APPROVED	2003-2004 EXPENDED	2004-2005 APPROVED	2005-2006 PROPOSED
2400	SUPPORT SVS - SCHOOL ADMINISTRATION						
2410-110	OFFICE OF THE PRINCIPAL - SALARIES	64,000.00	64,000.00	68,000.00	68,000.00	70,720.00	75,344.00
2410-111	PERFORMANCE STIPEND	1,500.00	1,500.00	0.00	0.00	0.00	0.00
2410-121	OFFICE OF THE ASST. PRIN. - SALARIES	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	3,000.00
2410-115	SECRETARY SALARIES	29,670.00	32,188.56	31,248.00	34,429.50	32,850.00	34,320.00
2410-321	CONTRACTED SVS - PRINCIPAL CONFERENCES	0.00	0.00	0.00	0.00	0.00	0.00
2410-430	REPAIRS AND MAINTENANCE	7,464.00	7,519.00	7,734.00	7,664.62	7,800.00	7,950.00
2410-531	VOICE COMMUNICATIONS	3,300.00	3,777.44	4,500.00	3,400.55	4,500.00	7,100.00
2410-534	POSTAGE FEES	540.00	513.63	540.00	550.95	540.00	640.00
2410-580	TRAVEL	100.00	0.00	100.00	0.00	100.00	100.00
2410-610	GENERAL SUPPLIES	1,800.00	1,692.54	1,800.00	1,636.32	1,800.00	1,800.00
2410-737	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
2410-739	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
2410-810	DUES AND MEMBERSHIPS	500.00	602.97	500.00	598.64	600.00	600.00
	TOTAL SUPPORT SVS - SCHOOL ADMIN.	110,374.00	113,294.14	115,922.00	117,780.58	120,410.00	130,854.00
2600	OPERATION OF PLANT						
2610-119	MAINTENANCE SALARIES	28,006.00	28,006.00	45,000.00	45,000.00	46,800.00	48,672.00
2610-122	ASST. MAINTENANCE SALARIES	14,300.00	8,950.00	15,600.00	9,153.50	20,280.00	21,091.00
2620-411	WATER & SEWER	1,200.00	1,291.36	1,200.00	490.80	1,200.00	1,200.00
2620-430	REPAIR AND MAINTENANCE	8,500.00	14,367.44	8,500.00	8,275.86	8,500.00	8,500.00
2620-521	SMP INSURANCE	8,000.00	5,697.00	11,000.00	7,500.00	9,500.00	9,200.00
2620-523	TREASURER'S BOND	100.00	0.00	100.00	0.00	100.00	100.00
2620-526	BOILER INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
2620-610	GENERAL SUPPLIES	3,800.00	3,141.02	4,700.00	4,883.33	4,700.00	5,300.00
2620-622	ELECTRICITY	9,800.00	8,482.64	9,800.00	13,870.20	11,300.00	14,000.00
2620-624	FUEL OIL	9,600.00	7,881.19	9,600.00	17,454.54	15,500.00	16,800.00
2620-733	REPLACEMENT OF FURNITURE & EQUIP.	0.00	0.00	0.00	0.00	0.00	0.00
2620-737	FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
2620-739	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL OPERATION OF PLANT	83,306.00	77,816.65	105,500.00	106,628.23	117,880.00	124,863.00

FUNCTION OBJECT	DESCRIPTION	2002-2003 APPROVED	2002-2003 EXPENDED	2003-2004 APPROVED	2003-2004 EXPENDED	2004-2005 APPROVED	2005-2006 PROPOSED
2630	CARE OF GROUNDS						
2630-421	TRASH REMOVAL	0.00	0.00	0.00	0.00	0.00	0.00
2630-424	MOWING SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CARE OF GROUNDS	0.00	0.00	0.00	0.00	0.00	0.00
2700	STUDENT TRANSPORTATION SERVICES						
2721-519	DISTRICT CONTRACT	53,600.00	52,650.00	54,886.00	54,232.20	56,133.00	58,050.00
2722-511	SPECIAL EDUCATION TRANSPORTATION	20,000.00	8,235.00	15,000.00	10,286.04	16,000.00	16,000.00
2725-519	FIELD TRIPS	70.00	0.00	70.00	0.00	70.00	70.00
	TOTAL STUDENT TRANSPORTATION SVS	73,670.00	60,885.00	69,956.00	64,518.24	72,203.00	74,120.00
2900	SUPPORT SERVICES - OTHER						
2900-211	HEALTH INSURANCE	168,937.00	137,002.23	184,660.00	154,245.02	229,040.00	257,247.00
2900-212	DENTAL INSURANCE	5,259.00	4,305.66	6,217.00	4,419.31	7,065.00	10,416.00
2900-213	LIFE INSURANCE	3,090.00	3,175.32	4,203.00	3,276.24	4,408.00	4,882.00
2900-220	FICA	73,495.00	67,557.26	82,370.00	75,113.24	87,918.00	96,684.00
2900-231	RETIREMENT - NON CERTIFIED	1,427.00	1,358.81	1,965.00	1,978.21	2,006.00	2,473.00
2900-232	RETIREMENT - CERTIFIED	17,633.00	15,792.13	19,932.00	18,264.04	21,108.00	33,397.00
2900-250	UNEMPLOYMENT COMPENSATION	412.00	341.00	526.00	257.00	579.00	585.00
2900-260	WORKERS COMPENSATION	3,820.00	1,387.00	3,905.00	3,499.19	3,960.00	4,280.00
	TOTAL SUPPORT SERVICES - OTHER	274,073.00	230,919.41	303,778.00	261,052.25	356,084.00	409,964.00
4600	BUILDING ACQUISITION AND CONSTRUCTION						
4600-720	BUILDING CONSTRUCTION - MODULAR LEASE	32,000.00	32,000.00	0.00	0.00	0.00	0.00
4600-830	W. A. #1 BOND INTEREST	5,000.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BLDG ACQ. AND CONSTR.	37,000.00	32,000.00	0.00	0.00	0.00	0.00







**KENSINGTON SCHOOL DISTRICT**

**SPECIAL EDUCATION PROGRAMS**

**PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a**

<b>SPECIAL EDUCATION EXPENSES</b>		<b>2002-2003</b>	<b>2003-2004</b>
1210	Special Programs	170,029	170,584
1430	Summer School	0	0
2140	Psychological Services	11,124	11,500
	Vision Services	0	0
2150	Speech and Audiology	42,813	57,300
2159	Speech-Summer School	1,238	900
2160	Physical Therapy	3,083	2,407
2150	Occupational Therapy	17,570	17,956
2722	Special Transportation	8,235	10,286
2729	Summer School Transportation	0	0
<b>Total Expenses</b>		<b>254,092</b>	<b>270,933</b>

**SPECIAL EDUCATION REVENUE**

1950	Services to other LEAs	0	0
3110	Special Ed. Portion Adequacy funds	76815	82716
3110	Foundation Aid	0	0
3111	Catastrophic Aid	7703	14698
3190	Medicaid	6869	19633
<b>Total Revenues</b>		<b>91,387</b>	<b>117,047</b>

**ACTUAL DISTRICT COST FOR SPECIAL EDUCATION    162,705                      153,886**

# Kensington Elementary School

122 Amesbury Road  
Kensington, NH 03833

Telephone 603-772-5705  
Fax 603-775-0502

## Principal's Report

This 2004-2005 school year promises to be a very exciting and busy one for the whole community of KES. Once again the PTO and Enrichment Committee have put together a calendar of events/activities for staff, students and families. This extensive calendar can be found on our web site. KES just received again, the Blue Ribbon Award for the outstanding volunteer program we have at our school. We would not be able to accomplish all that we do without the help of our parent and community volunteers. This year we hope to develop new ways to involve more Dads in our school and also our seniors from the Kensington community who have so much to offer our children about their life experiences. For the second year in a row, KES has received funding from the NH Council of the Arts to help sponsor our artist in residency program with Laura Campbell this year. Laura will be working with students and staff to design and construct a garden/outdoor classroom/school yard habitat project. This project will also involve community members sharing their expertise and resources with the students at KES. It will also help to beautify the outside of our school, including our new addition that we just moved into last November. Before the winter holiday vacation, KES will have a new climbing wall in the multipurpose room due to the collaborative efforts of our PE teacher, children, parents and a local construction company. KES students will have their first Student Council this year and Destination Imagination has returned to KES. The after school enrichment classes continue as parents volunteer to share their interests with the children.

The KES professional and support staff participate in ongoing professional development initiatives within the building, within the SAU and by attending outside offerings of workshops and/or college courses. Professional development is important to us as educators because it helps us to stay current on best practices, keeps us fresh and energized and keeps reinforcing the need for us to be life long learners. Through professional development, we are able to support and successfully achieve our annual school goals. This year the KES school goals include: implementing the new SAU Literacy Curriculum with consultation from CADD at Tufts University; implementing the Everyday Mathematics Program with consultation from Susan Deese and the UNH Impact Center; incorporating the philosophy of the Responsive Classroom model to promote a positive, cooperative school learning environment; developing a new five year vision statement with the entire KES community, including values and beliefs; improving our individual technology skills and integrating technology into our grade level curriculum; and beginning to review the results of student learning from various school-wide assessments to improve our instruction with children.

Kensington Elementary School is the best place to work and visit! The building is filled with smiling, happy students who really care about one another and who are ready to learn about anything at any time. The staff is friendly, dedicated, creative, knowledgeable and all love children. At the end of the day, you can see staff standing in the hallways telling stories from the day and laughing with, or seeking support from, each other. The parents spend countless hours working along side of us in the classrooms, sponsoring school wide activities that allow us to enjoy each other in a playful way, or assisting us by performing the routine tasks that must get done. The School Board helps to support all of our efforts and truly values the importance of education for all children in Kensington. We're off to a great start at KES for the 2004-2005 school year. Hopefully, you'll follow us at our web site [www.sau16.org](http://www.sau16.org) as we grow and learn together this school year.

Barbara Guth Switzer  
Principal

Kensington Contracts, 2003-2004

Name	Position	Total Contract
Beauchemin, Annie	Art 50%x	\$16,261.00
Culver, Christine	Gr. 2	\$55,180.00
Fife, Susan	Special Education	\$35,401.00
Gagnon-Mosher, Elizabeth	Gr. 1	\$33,934.00
Greenwood, Barbara	Kindergarten	\$59,228.00
Haug, Susan	Gr. 3	\$52,736.00
Hill, Sue	Gr. 4	\$43,440.00
Kilcoyne, Maggie	Gr. 1	\$59,444.00
Knighly, Mary	Gr. 4	\$59,056.00
Lawler, Wendy	Gr. 2	\$51,143.00
McDonough, Carrie	Nurse	\$32,522.00
Miller, Tammy	Gr. 3	\$33,682.00
Phillips, Sherilyn	Special Education 40%x	\$16,880.00
Roffman, Nancy	Gr. 2	\$43,440.00
Ryan, Susan	Gr. 5	\$60,308.00
Schulthess, Betsy	Guidance 20%x	\$8,440.00
Spencer, Frank	Psychologist 20%x	\$11,500.00
Spinosa, Lili	Physical Education 50%x	\$25,450.00
Switzer, Barbara	Principal	\$68,000.00
Tufts, Anne	Special Education OT 40%x	\$17,654.00
Vallone, Christine	Music 50%x	\$21,100.00



TABLE III  
KENSINGTON PUPILS  
STATISTICS FOR TEN YEARS ENDING JUNE 2004

	Weeks in Year	Number of Boys	Number of Girls	Total Pupils	Average Attendance	Average Absence	Average Membership	Percent of Attendance
1993 - 94	38	73	67	140	140.4	4.8	145.3	97
1994 - 95	38	78	88	166	138.5	5.4	143.9	96
1995 - 96	38	80	85	165	146	5.7	151.7	96
1996 - 97	38	79	80	168	150.5	5.4	155.9	97
1997 - 98	38	57	74	131	126.7	3.8	130.5	97
1998 - 99	38	69	80	149	135.1	4.9	140	96.5
1999 - 00	38	83	90	173	152.5	5.1	157.6	96.7
2000 - 01	38	83	87	170	147.6	5.3	152.9	97.5
2001 - 02	38	95	88	183	155.5	6.1	161.6	96.2
2002 - 03	38	99	97	196	177.9	6.9	184.8	96.3
2003 - 04	38	101	96	197	173.8	6.4	180.2	96

TABLE I  
KENSINGTON PUPILS  
TOTAL ENROLLMENT JANUARY 1, 2004

	K	1	2	3	4	5	Total
Kensington Elementary	33	27	50	35	29	24	198

TABLE II  
PERFECT ATTENDANCE FOR ENTIRE YEAR 2003-2004

2003 Comparison	26	52	36	32	22	32	200
		Wesley L'Italien	Griffin Molet				
		Isaac Milbury	Wyatt Merrill				
		Alexander Molet	Ronak Padukone				
		Molly Donovan	Carl Hampe				
		Tyler Goddard	Sean Miller				
		Christopher Hodgman					

**AUGUST / SEPTEMBER**

			<u>25</u>	<u>26</u>
29	30	31	1	(2)
(5)	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

Aug 25 – *Teacher In-Service*  
 Aug 26 – *Teacher In-Service & Student Orientation Grades 6 & 9*  
 Aug 29 - School Opens – All Students  
 Sept 2 and Sept 5 Labor Day Weekend – No School  
 (23)

**OCTOBER**

3	4	5	6	7
(10)	11	12	13	14
17	18	19	20	<u>21</u>
24	25	26	27	28
31				

Oct 10 Columbus Day – No School (19)  
 Oct 21 – SAU 16 In-Service Day

**NOVEMBER**

	1	2	3	4
7	8	9	<u>10</u>	(11)
14	15	16	17	18
21	22	<u>23</u>	<u>24</u>	<u>25</u>
28	29	30		

Nov 10 – SAU 16 In-Service Day  
 Nov 11 Veteran’s Day – No School  
 Nov 23-25 – Thanksgiving Recess (17)

**DECEMBER**

			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	<u>23</u>
26	<u>27</u>	<u>28</u>	<u>29</u>	<u>30</u>

Dec 22 - Early Dismissal – No PM session  
 Dec 23 – Dec 30 - Holiday Recess (16)

**JANUARY**

<u>2</u>	3	4	5	6
9	10	11	12	13
(16)	17	18	19	20
23	24	25	26	27
30	31			

Jan 2 – Holiday Recess (20)  
 Jan 16 - MLK Day – No School

**FEBRUARY**

			1	2	3
6	7	8	9	10	
13	14	15	16	17	
20	21	22	23	24	
<u>27</u>	<u>28</u>				

Feb 27-28 – Winter Vacation (18)

**MARCH**

			<u>1</u>	<u>2</u>	<u>3</u>
6	7	8	9	10	
13	14	15	16	17	
20	21	22	23	24	
27	28	29	30	31	

March 1-3 – Winter Vacation (20)

**APRIL**

3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
<u>24</u>	<u>25</u>	<u>26</u>	<u>27</u>	<u>28</u>

April 24-28 – Spring Vacation (15)

**MAY**

1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
(29)	30	31		

May 29 Memorial Day – No School (22)

**JUNE**

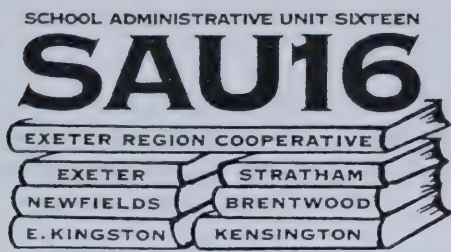
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23

June 16\* – Graduation (10)  
 June 19<sup>th</sup>\*\* – Last day for Students  
 June 20 – Teacher In-Service (185 day contract)

\*\* June 15, 16 & 19 are snow make-up days, if needed.

180 Student Days





24 Front Street Exeter, NH 03833  
tel: 603.775.8653 fax: 603.775.8673

[www.sau16.org](http://www.sau16.org)

**ARTHUR L. HANSON, Ed.D.**  
Superintendent of Schools

**PAUL A. FLYNN, M.Ed.**  
Associate Superintendent  
Director of Human Resources

**STEPHEN A. KOSSAKOSKI, Ph.D.**  
Assistant Superintendent-Technology and Research

**JEROME E. FREW, M.Ed.**  
Assistant Superintendent-Curriculum and Assessment

**WALTER C. PIERCE, MBA, M.S.T.**  
Business Administrator

## SAU 16 REPORT OF ADMINISTRATION

2005

### SAU 16 MISSION STATEMENT

*The SAU 16 School Districts are committed to working together to develop common standards and values that will result in graduates who are caring, productive and contributing members of society.*

In August of 2004, the schools opened their doors with the following enrollments: Swasey Central School in Brentwood – 367; East Kingston Elementary School – 173; Exeter Elementary (Main Street School and Lincoln Street School) – 996; Kensington Elementary School – 194; Newfields Elementary School – 175; Stratham Memorial School – 648; Cooperative Middle School – 1,317; Exeter High School – 1,623, and the Seacoast School of Technology – 560.

#### New Exeter High School

The new Exeter High School has proceeded on schedule since last winter under the astute supervision of Walter Pierce, Project Director and SAU 16 Business Administrator. Prior to the groundbreaking ceremony held on May 12, 2004, the site was logged and cleared for the building footprint, roads, parking and athletic fields. Since May, the site work has proceeded on schedule and is approximately 75% complete, including five detention ponds, paved roads and parking lots, septic tanks, site drainage, buried conduit and catch basins. Four of the athletic fields are completed, including installation of in-ground irrigation systems, fencing and grass seeding. The building foundation is complete and the underground utilities are in place.

The extension of the electrical service from Route 27 to the building transformer has been completed. Masonry walls, steel structure, roofing and building membrane for the west third of the building are 80% complete. Our construction manager, Harvey Construction Corporation, signed an agreement in August of 2004 for a Guaranteed Maximum Price (GMP) of \$39,400,000 which is what was budgeted prior to the March 2003 Bond Vote. Construction activity is proceeding through the winter, including structural steel for the remaining two-thirds of the building, mechanical systems, duct work and electrical wiring. The project will be approximately 30% complete as of February 2005 and substantial completion is scheduled for June 2006. Updates of the project are shown on EXTV-Channel 22 and also displayed on our website, [www.sau16.org](http://www.sau16.org).

#### SAU 16 Business Office

The SAU Business Office has enjoyed success with general operations and special initiatives this year. The team has continued work on our software conversion, tackled the new GASB 34 accounting standards, supported a multi-district copier bid, and generated savings with additional SAU consolidated purchasing efforts.

We are continuing the deliberately staggered implementation of our new accounting software. As the software vendor has released additional components of its product, the SAU has lagged behind those releases, to allow

the software to mature and the working out of any technical issues. This fiscal year, we are completing the transition of all purchasing and ledger functions into the new application. We will work next year on the payroll and personnel areas.

The accounting industry has paid much attention in recent years to the GASB 34 standards, which increase the level of reporting that governmental entities complete. This year the SAU has dedicated a measured amount of time to understanding those standards. We are working to comply with GASB 34 this year in a single district as a first step in globally incorporating these new standards.

Economies of scale are essential to effective cost savings. The Business Office has supported efforts again this year to realize savings where possible through consolidated purchasing. A lengthy survey and analysis of district copier use will provide our schools with improved capacity at managed cost over the coming years. The SAU took advantage of a multi-school, multi-town bidding process to help keep costs low. Additionally, the SAU built upon the annual supplies bid savings by joining a purchasing cooperative for plain paper buying this year.

Last year this office experienced two key staffing changes. A year later our team is working well and has incorporated the new members very smoothly.

### Human Resources

During the summer of 2004, the SAU 16 Human Resources Department met with and processed employment papers for 51 new teachers and 68 new support staff members. Over all, SAU 16 employs over 900 people working for our various school districts.

This year, the Exeter Region Cooperative School District has been conducting a search to find a successor to retiring high school Principal Gary Heald. It is hoped that by mid-February a new principal will be hired and ready to begin his/her new assignment as of July 1, 2005.

As a reminder, the HR Department serves all of the SAU 16 Communities of Brentwood, East Kingston, Exeter, Exeter Region Cooperative, Kensington, Newfields and Stratham.

### Technology and Research

#### Technology

The goal of our technology initiatives continues to be on the integration of technology to support student achievement in the classroom. Toward this end, administrators, technology coordinators, and teachers are working with Dr. Christopher Moersch, Executive Director of the National Business Education Alliance to continue to build their capacity to implement units of instruction that use technology as a support to build higher order thinking skills. In May 2004, the SAU 16 Joint Board approved the addition of a technology integration component into the SAU's teacher evaluation document. Additionally, teachers and administrators continue to have access to many training opportunities throughout SAU 16 to assist in the development of their technological skills.

SAU 16 has also embarked on an ambitious project to use Open Source software in our local schools. One of the results of this effort will be that school district funds will be leveraged and maximized because there are no licensing fees for using Open Source software. Open Source solutions will also enable SAU 16 to maximize its computer hardware investment by allowing older PCs in schools to be used as terminals that operate off a server, thusly increasing the number of computers available to students. Open Source software will also provide



SAU 16 teachers and students will be able to access free software for use at home, which will enable teachers to expand student learning opportunities outside of the classroom. While this project is in the early stages of implementation, we expect that students will notice changes to some computers and software applications in the Spring of 2005.

The development of an SAU 16 Wide Area Network (WAN) will begin in late January of 2005. This network will connect all SAU 16 schools and buildings into one large network. Advantages of this project include: the ability to securely and quickly share documents and resources throughout SAU 16; the potential to consolidate data collection tasks and increase our capability to analyze student data; and, the capacity to maximize the efficiency of our technology support personnel by enabling them to remotely administer and repair servers and desktop computers. The SAU 16 WAN will be completely operational by the end of the 2004-2005 academic year.

### Research

Two significant initiatives are underway that will greatly expand the ability of SAU 16 staff members to analyze and report students progress. First, each school in the SAU has begun working on the development of an on-line school portfolio. This on-line portfolio will include information that will describe the mission and goals of each school, list demographic information; report standardized test scores; and list areas of strength, as well as, describe areas where the school is seeking to improve. The ultimate goal is that these portfolios will server as "living documents" that will describe how each school is working to meet the needs of its students and community. The second research initiative is the SAU 16-wide survey of students, parents, and staff members. A survey developed by the Education for the Future Initiative at the California State University, Chico that has been administered to over 1 million people over the last fifteen years will be used. The survey seeks to measure the perceptions of parents, staff, and students in the areas of safety, academic programming, and also solicits responses on each school's strengths and weaknesses. The Cooperative Middle School and Exeter High School will be surveyed in the Fall 2004 while elementary schools will be surveyed in the Spring of 2005. The results of these surveys will be included in each school's on-line portfolio.

### Great Bay eLearning Charter School

The Great Bay eLearning Charter School (GbeCS) will open on January 24, 2005 with 50 ninth grade students drawn from the SAU 16 towns of Brentwood, East Kingston, Exeter, Kensington, Newfields, and Stratham. The GbeCS is the first school district sponsored charter school in the state of New Hampshire. Located in the Exeter High School Annex, the focus of the school will be to foster student achievement through project-based learning in a technologically rich learning environment. More information can be found at the school's website: [www.greatbayelearn.org](http://www.greatbayelearn.org).

### Curriculum and Philosophy

- Assessment Plan - In May of 2004, a testing schedule through 2008 was presented to the SAU 16 Joint Boards. That schedule can be accessed from the Curriculum and Assessment link on the SAU 16 web page and includes the current plan for assessing student achievement and information for instructional decision making through a variety of standardized and locally developed instruments. That same link provides access to NHEIAP results for grades 3, 6, and 10, explanations of the NWEA Assessment Program (Measures of Academic Progress), New England Common Assessments, and "National Assessment of Educational Progress" (The Nations Report Card). Ongoing Professional Development opportunities are provided to allow staff members the training needed to maximize these resources.
- Through the work of the SAU Instructional Council, the SAU Administration continues to seek alternative means of assessing student performance and gains in academic achievements.



- Our curriculum alignment timeline is set forth as part of the Professional Development Master Plan accepted by the State of N.H. Department of Education and spans the years 2002-2007. The following is a progress report of the various curricular priorities for the 2004-2005 school year.

Literacy - Writing prompts for assessing writing in grade levels K-10 are developed for spring administration.

Science - Grade level vocabulary and essential questions for each grade level are currently being identified by representatives from all school and grade levels.

Mathematics - Training for Everyday Math (EDM) and MathScape is ongoing. Common grade level assessments, parent resource guides, and extended learning packets are topics which are under discussion.

Social Studies - Members are convening to discuss appropriate program and student achievement measurements.

World Languages - In addition to the scheduled 6-12 review this year, a steering committee has been formed to investigate the potential of applying for a Foreign Language Assistance Program Grant, if the grants become available.

Music - As an extension of work previously done, which brought about a series of recommendations in 2002, a task force of SAU 16 music educators are discussing the possibilities of common SAU 16 assessments and resources in music education.

Family and Consumer Sciences (FACS) - Beginning last spring, discussions are taking place reviewing the content standards for FACS and how we are meeting them through our programming and integration with other subjects.

Health - Although the Physical Education and Health Guidelines were adopted in May of 2002, a task force of Health and Physical Education educators, school nurses, and others have recently reconvened to address the crisis of adolescent health issues, and to initiate a proactive plan to address it in our school communities.

- Grade Reporting Systems - A task force has been formed to investigate "best practices and effective characteristics of grade reporting systems". The purpose of the group is to identify practices and develop recommendations to consider when revising grade-reporting systems.
- In all areas where the state has entered into the New England Common Assessment Program, grade level teachers are reviewing the Grade Level Expectations which were released from draft form in October 2004 for alignment to our adopted curriculum.

Sincere appreciation is offered to all of the school board members of SAU 16 for their continued support and dedication to the students of the seven school districts. The Boards' countless hours, dedication and efforts on behalf of collaborative educational and co-curricular excellence, is often unrecognized. Their commitment to SAU 16 students and to their communities allows SAU 16 to be recognized as one of the most outstanding school units in the state of New Hampshire.

SAU# 16 BUDGET					
FISCAL YEAR 2005-2006					
ACCT#	ITEM DESCRIPTION	ADOPTED	ACTUAL	ADOPTED	ADOPTED 12/20/04
		FY 2003-2004	FY 2003-2004	FY 2004-2005	FY 2005-2006
<b>CENTRAL OFFICE ADMINISTRATION</b>					
11-2320-110	ADMINISTRATIVE SALARIES	319,415.00	328,193.94	339,164.00	355,171.00
11-2320-111	TREASURER & BRD MINUTES	1,500.00	1,194.83	1,500.00	1,500.00
11-2320-113	SPECIAL ED ADMIN SALARIES	0.00	-	0.00	85,000.00
11-2320-114	SUPPLEMENTAL SALARIES	1,000.00	1,000.00	0.00	1,000.00
11-2320-115	SECRETARIES SALARIES	132,480.00	139,630.26	141,520.00	149,413.00
11-2320-117	HUMAN RESOURCES (.05)	46,125.00	46,400.00	47,970.00	49,938.00
11-2320-211	HEALTH INSURANCE	95,000.00	101,236.28	121,000.00	131,244.00
11-2320-212	DENTAL INSURANCE	8,075.00	5,545.19	6,500.00	6,922.00
11-2320-213	LIFE INSURANCE	3,534.00	2,997.47	3,534.00	3,400.00
11-2320-214	DISABILITY INSURANCE	3,900.00	4,458.98	4,000.00	4,267.00
11-2320-231	LONGEVITY	600.00	1,011.69	1,100.00	1,136.00
11-2320-232	RETIREMENT (6.81%)	28,804.00	30,079.81	32,000.00	37,850.00
11-2320-220	FICA (7.65%)	37,425.00	39,052.07	41,000.00	42,700.00
11-2320-250	WORKERS COMPENSATION	3,228.00	3,365.54	3,000.00	3,200.00
11-2320-260	UNEMPLOYMENT COMP.	490.00	(95.43)	300.00	384.00
11-2320-290	CONFERENCES	5,000.00	4,724.10	5,000.00	5,000.00
11-2320-270	COURSE REIMBURSEMENTS	1,500.00	1,415.00	3,000.00	3,300.00
11-2320-320	STAFF TRAINING	26,000.00	20,633.11	26,000.00	26,000.00
11-2320-371	AUDIT EXPENSE	5,000.00	5,311.00	5,500.00	6,000.00
11-2320-372	LEGAL EXPENSE	4,000.00	5,720.20	7,000.00	7,000.00
11-2320-373	MENTOR TRAINING	6,225.00	1,852.66	6,225.00	6,500.00
11-2320-450	RENT	65,400.00	64,810.00	67,362.00	69,600.00
11-2320-440	REPAIR & MAINTENANCE	9,000.00	6,291.36	7,500.00	7,500.00
11-2320-520	ERRORS AND OMISSIONS	5,400.00	-	5,400.00	1,400.00
11-2320-521	PROPERTY INSURANCE	1,750.00	2,561.00	1,750.00	2,750.00
11-2320-531	TELEPHONE	13,000.00	7,788.50	13,000.00	13,000.00
11-2320-532	POSTAGE	12,000.00	1,698.13	12,000.00	12,000.00
11-2320-580	TRAVEL	14,000.00	11,870.28	14,000.00	14,600.00
11-2320-610	SUPPLIES	13,000.00	10,544.12	10,000.00	13,500.00
11-2320-611	MAINTENANCE CONTRACTED	2,400.00	4,117.50	2,400.00	4,500.00
11-2320-733	LEASED EQUIPMENT	20,043.00	27,802.17	20,043.00	19,000.00
11-2320-734	EQUIPMENT	0.00	0.00	0.00	0.00
11-2320-810	DUES & SUBSCRIPTIONS	1,400.00	8,875.43	6,400.00	10,000.00
11-2320-870	CONTINGENCY	2,500.00	2,657.84	2,500.00	2,500.00
		<b>889,194.00</b>	<b>892,743.03</b>	<b>957,668.00</b>	<b>1,097,275.00</b>



**SAU# 16 BUDGET**  
**FISCAL YEAR 2005-2006**

ACCT#	ITEM DESCRIPTION	ADOPTED FY 2003-2004	ACTUAL FY 2003-2004	ADOPTED FY 2004-2005	ADOPTED 12/20/04 FY 2005-2006
<b>FISCAL SERVICES ADMINISTRATION</b>					
11-2321-110	BUSINESS MANAGER	61,800.00	62,307.69	62,400.00	65,520.00
11-2321-116	FISCAL SVS. MGR. SAL.	95,722.00	105,262.48	94,000.00	98,657.00
11-2321-115	NEW CLERICAL POSITION	26,000.00	13,009.88	26,000.00	29,426.00
11-2321-130	PAYROLL/A/P SALARIES	94,524.00	100,239.30	101,300.00	105,306.00
11-2321-211	HEALTH INSURANCE	74,000.00	76,680.29	100,626.00	113,850.00
11-2321-212	DENTAL INSURANCE	3,125.00	2,251.70	3,125.00	2,954.00
11-2321-213	LIFE INSURANCE	2,690.00	466.40	500.00	530.00
11-2321-214	DISABILITY INSURANCE	2,100.00	1,362.05	2,170.00	2,346.00
11-2321-220	F.I.C.A.	21,271.00	21,337.62	21,703.00	23,450.00
11-2321-231	LONGEVITY	5,000.00	4,102.59	5,000.00	4,695.00
11-2321-232	NH RETIREMENT	16,405.00	15,395.30	16,405.00	18,700.00
11-2321-250	WORKERS COMPENSATION	2,300.00	2,300.00	2,300.00	2,300.00
11-2321-260	UNEMPLOYMENT COMPENSATION	416.00	-	416.00	384.00
11-2321-290	CONFERENCES	400.00	329.67	400.00	800.00
11-2321-330	COMPUTER SUPPORT SERVICES	8,631.00	8,631.00	9,155.00	9,750.00
11-2321-440	REPAIR AND MAINTENANCE	8,400.00	1,538.46	4,500.00	4,000.00
11-2321-520	TREASURER'S BOND	200.00	-	200.00	0.00
11-2321-531	TELEPHONE EXPENSE	4,500.00	2,816.51	4,500.00	4,000.00
11-2321-580	MILEAGE	400.00	369.21	400.00	3,200.00
11-2321-610	SUPPLIES EXPENSE	8,500.00	6,833.98	5,500.00	5,500.00
11-2321-741	EQUIPMENT	2,000.00	1,149.50	1,000.00	1,000.00
	<b>FISCAL SVS TOTALS</b>	<b>438,384.00</b>	<b>426,383.63</b>	<b>461,600.00</b>	<b>496,368.00</b>



## SAU# 16 BUDGET

## FISCAL YEAR 2005-2006

ACCT#	ITEM DESCRIPTION	ADOPTED FY 2003-2004	ACTUAL FY 2003-2004	ADOPTED FY 2004-2005	ADOPTED 12/20/04 FY 2005-2006
<b>TECHNOLOGY</b>					
2820-110	TECHNICAL ASSISTANCE SALARIES	73,848.00	67,737.84	81,054.02	84,000.00
2820-321	TECHNICAL CONSULTANT	13,000.00	8,486.45	10,000.00	10,000.00
2820-329	TECHNICAL TRAINING	13,200.00	4,771.42	13,400.00	13,140.00
2320-531	TELEPHONE	4,465.72	5,599.74	4,500.00	1,260.00
2320-580	MILEAGE	5,400.00	3,907.54	3,600.00	8,100.00
2820-610	SUPPLIES	4,534.28	13,837.81	8,000.42	5,350.00
2820-611	SHIPPING	1,300.00	453.76	1,500.00	1,500.00
2820-641	BOOKS AND PERIODICALS	900.00	1,932.75	650.00	750.00
2820-650	SOFTWARE	33,878.00	32,248.82	35,264.98	38,837.00
2820-733	FURNITURE	0.00	0.00	0.00	0.00
2820-738	REPLACEMENT OF EQUIPMENT	4,863.00	13,717.85	2,486.00	2,348.00
2820-739	EQUIPMENT	10,323.00	23,302.72	11,965.00	9,565.00
2900-211	HEALTH INSURANCE	5,553.00	242.10	18,750.00	22,500.00
2900-212	DENTAL INSURANCE	350.00	0.00	900.00	900.00
2900-213	LIFE INSURANCE	144.00	148.50	160.00	215.00
2900-214	DISABILITY INSURANCE	0.00	0.00	228.00	320.00
2900-220	FICA	5,650.00	5,199.30	8,375.10	6,450.00
2900-221	RETIREMENT	1,982.00	126.54	3,598.91	4,850.00
2900-250	WORKERS COMPENSATION	437.00	416.00	518.74	315.00
2900-260	UNEMPLOYMENT COMP.	416.00	337.00	1,040.00	550.00
	<b>TECHNOLOGY TOTAL</b>	<b>180,244.00</b>	<b>182,466.14</b>	<b>205,991.17</b>	<b>210,950.00</b>
	<b>GRAND TOTALS</b>	<b>1,507,822.00</b>	<b>1,501,592.80</b>	<b>1,625,259.17</b>	<b><u>1,804,593.00</u></b>

## SAU #16 Budget - FY 2005-06

saussess06	2003	Valuation	# Pupils	Pupil %	Combined	FY 2005-06
12/20/2004	Equalized val.	Percentage	ADM 03-04		Percentage	Assessment
Brentwood	\$ 173,561,412	5.01%	319.7	6.05%	5.53%	\$ 99,736
East Kingston	102,236,912	2.95%	160.0	3.03%	2.99%	53,915
Exeter	583,447,764	16.83%	938.7	17.76%	17.29%	312,056
Kensington	139,991,785	4.04%	180.2	3.41%	3.72%	67,188
Newfields	111,490,974	3.22%	166.7	3.15%	3.18%	57,467
Stratham	458,366,084	13.22%	611.7	11.57%	12.40%	223,689
Co Op	1,898,554,259	54.75%	2,908.7	55.03%	54.89%	990,542
<b>TOTAL</b>	<b>\$ 3,467,649,190</b>	<b>100.00%</b>	<b>5,285.7</b>	<b>100.00%</b>	<b>100.00%</b>	<b>\$ 1,804,593</b>

## ANNUAL DISTRICT MEETING WARRANT

### EXETER REGION COOPERATIVE SCHOOL DISTRICT

To the inhabitants of the Exeter Region Cooperative School District,  
County of Rockingham, State of New Hampshire qualified to vote upon  
District affairs:

You are hereby notified to meet as follows:

**FIRST SESSION OF ANNUAL MEETING (Deliberative):** At the Exeter High School Talbot Gymnasium in Exeter, New Hampshire on Thursday, February 10, 2005, at 7:00 PM for explanation, discussion, debate, and possible amendment of the following warrant articles:

1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$41,060,171? Should this article be defeated, the operating budget shall be \$40,594,774, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$41,060,171 as set forth on said budget.)

2. Shall the District establish a capital reserve fund for construction and/or reconstruction of buildings for the use of the Seacoast School of Technology (Region 18 Vocational Center) to be known as the Seacoast School of Technology Building Fund, and name the School Board as agents to expend from said fund, and raise and appropriate to said fund the sum of the amount of the June 30, 2005 undesignated fund balance (surplus) up to \$190,000? (The School Board recommends this appropriation.)

*(The Seacoast School of Technology anticipates a building project in 2008 that will be 75% funded by state funds and require a 25% contribution from local funds. The member districts of our vocational school have paid amounts beyond the calculated tuition rates for this school year 2004-05 in order to set aside funds that will be used to meet that 25% contribution requirement. Passage of this warrant article will transfer these additional amounts to this reserve fund. If this warrant article does not pass, these funds must be returned to the member districts.)*



3. Shall the District raise and appropriate to the expendable trust fund known as the "Special Education Trust Fund" (established by the 2002 District meeting under RSA 198:20-c for the purpose of funding unanticipated special education expenses) the sum of the amount of the June 30, 2005 undesignated fund balance (surplus), after giving effect to any appropriation under Article 2, above, up to \$100,000? (The School Board recommends this appropriation.)

4. Shall the District raise and appropriate to the expendable trust fund known as the "Maintenance Fund" (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds) the sum of the amount of the June 30, 2005 undesignated fund balance (surplus), after giving effect to any appropriations under Articles 2 and 3, above, up to \$200,000? (The School Board recommends this appropriation.)

5. Shall the District authorize the School Board to convey approximately thirty-six acres of land on the south side of Little River known as the Morrissette land to the Town of Exeter, New Hampshire on such terms and conditions as the School Board shall determine are in the best interest of the District? (The School Board recommends adoption of this article.)

*(The purpose of this conveyance is to provide the additional offsite wetlands mitigation acreage required by the conditions of the wetlands permit for the new High School.)*

6. To hear reports of agents, auditors, and committees or officers heretofore chosen.

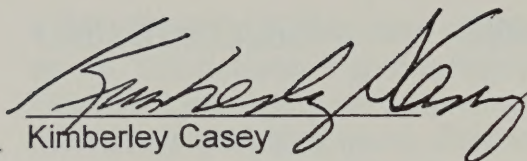
7. To transact any other business which may legally come before the meeting.

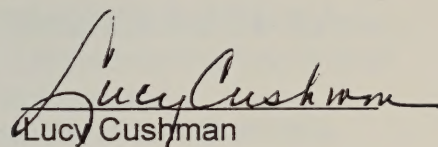
**SECOND SESSION:** At the polling places designated below on Tuesday, **March 8, 2005**, to choose the following School District Officers: School District Board Member (Brentwood), School District Board Member (East Kingston), School District Board Member (Exeter), School District Board Member (Stratham), and School District Moderator; and vote on the articles listed as **1,2,3,4, and 5** as those articles may be amended at the First Session; by ballot, the polls to be open at the polling places at the hours designated below:

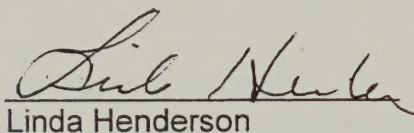
<u>VOTERS IN TOWN OF</u>	<u>POLLING PLACE</u>	<u>POLLING HOURS</u>
Brentwood	Brentwood Fire Hall	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School Multi-purpose Room	8:00 AM to 7:00 PM
Exeter	Exeter Town Hall	7:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	7:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

Given under our hands at EXETER on this 26<sup>th</sup> day of January, 2005.

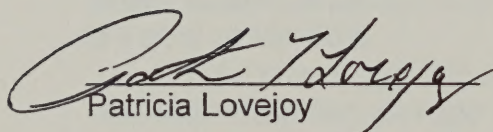
**EXETER REGION COOPERATIVE SCHOOL DISTRICT SCHOOL BOARD**

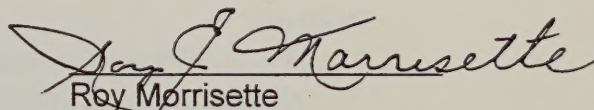
  
Kimberley Casey

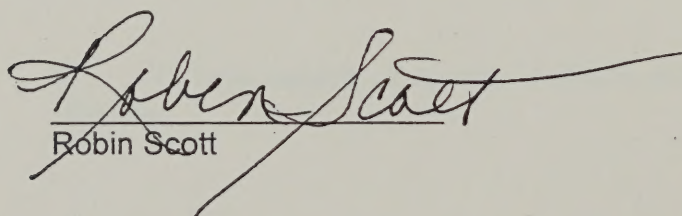
  
Lucy Cushman

  
Linda Henderson

\_\_\_\_\_  
Greg Kann

  
Patricia Lovejoy

  
Roy Morrisette

  
Robin Scott

\_\_\_\_\_  
Ray Trueman

XXXXXXXXXX

\_\_\_\_\_  
Vacant (Brentwood)





New Hampshire State Library



3 4677 00062784 9