

Town of Troy, NH



photo courtesy: Kim Chaffee

**Annual Report
December 31, 2021**

TOWN OF TROY TELEPHONE DIRECTORY

| | |
|---|-----------------|
| EMERGENCY NUMBER | 911 |
| For General Emergencies - Police, Fire, Ambulance | |
| Non-Emergency - County Dispatch | 355-2000 |
| Welfare Emergencies | 211 |

TOWN OFFICES

| | |
|--|----------|
| Office of Selectmen | 242-7722 |
| Office of the Town Clerk/Tax Collector | 242-3845 |
| Fax Transmissions | 242-3430 |

FACILITIES & DEPARTMENTS

| | |
|-----------------------------------|----------|
| Cemetery Trustees | 313-3466 |
| Emergency Management Director | 242-7992 |
| Fire Station | 242-7759 |
| Gay-Kimball Library | 242-7743 |
| Highway Department | 242-3649 |
| Kimball Hall | 242-7722 |
| Police Station | 242-7992 |
| Planning Board | 242-7722 |
| Summer Recreation Program | 313-2243 |
| Transfer Station/Recycling Center | 242-3500 |
| Treasurer | 242-6254 |
| Troy Ambulance | 242-3775 |
| Water/Sewer Department | 242-3890 |
| Water/Sewer Fax Transmissions | 242-6718 |
| Welfare Administration | 313-3380 |
| Zoning Board of Adjustment | 242-7722 |

MONADNOCK REGIONAL SCHOOL DISTRICT

| | |
|---|----------|
| School Administrative Unit #93, 600 Old Homestead Highway, Swar | 352-6955 |
| Jr./Sr. High School, 580 Old Homestead Highway, Swanzey | 352-6575 |
| Troy Elementary School, 44 School Street, Troy | 242-7741 |

| | |
|-------------------------|----------|
| TROY POST OFFICE | 242-6482 |
|-------------------------|----------|

TOWN OFFICE ADDRESS:

Mailing: P.O. Box 249, Troy, NH 03465-0249
Location: 16 Central Square, on the Town Common
selectmen@troy-nh.us
taxcollector@troy-nh.us

The 2022 Troy Town Report is dedicated to Gary Lang & Allen H. Cumings Sr.

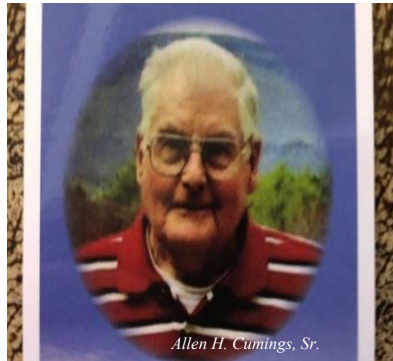
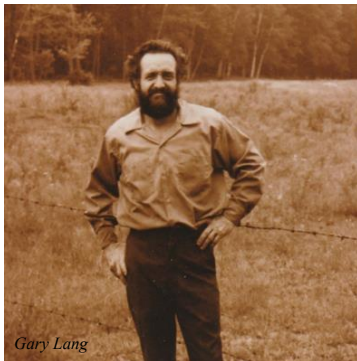
If you have lived in Troy, New Hampshire for any period of time between say 1916 and 2022 there is an extremely good chance that you know or have known a member of the Cumings or Lang Families, in fact if you didn't know a Cumings or a Lang one might question if you actually had lived in Troy, *New Hampshire*.

In 2021 the town lost two former Selectmen Gary Lang and Allen H. Cumings Sr. Gary died January 9 at age 77 and Allen died September 14 at age 92.

Both Gary and Allen lived their lives in Troy which is not to say they never left town, they did for school and work and the service, but they also always knew that Troy was home. They represented generations for whom public service was a responsibility to be taken seriously and handled honestly and fairly. In the course of their years here they made friends, owned homes, raised families, hunted and fished, joined clubs, had businesses, served as Selectmen as well as various other activities when the town needed and generally tried to be friendly to all.

Gary and Allen's passing represents a loss to their families and those of us who knew them but also reminds us that their generation that grew up with an expectation of participation and has given so much to the New Hampshire way of life simply by being an involved citizen feels increasingly rare.

They will be missed.





***TOWN OF TROY
NEW HAMPSHIRE***

***2021 TOWN REPORT
of Officials, Staff and
Committees
of the Town for the calendar
year ending***

DECEMBER 31, 2021

[CHAPTER 38.]

State of }
New Hampshire. }

AN ACT IN ADDITION TO AND IN AMENDMENT OF AN ACT, ENTITLED AN ACT FOR REGULATING TOWNS, AND THE CHOICE OF TOWN OFFICERS, PASSED FEBRUARY 8TH AD 1791—

[Approved June 23, 1815. Original Acts, vol. 23, p. 38; recorded Acts, vol. 20, p. 286. Session Laws, 1815-21, p. 10; Laws, 1824 ed., p. 203. See act referred to, Laws of New Hampshire, vol. 5, p. 587. See acts of December 16, 1796, *id.*, vol. 6, p. 378; December 19, 1797, *id.*, p. 462; June 14, 1799, *id.*, p. 568; December 13, 1804, *id.*, vol. 7, p. 352; July 1, 1810, *post*; December 23, 1820, *post*; and July 3, 1823, Session Laws, 1823, Chap. 60. Repealed by act of June 28, 1827, Laws, 1830 ed., p. 451.]

Whereas doubts have arisen in the minds of some, respecting the Right of persons over seventy years of age to vote in Town Meetings, in certain cases. therefore,

Sec. 1st Be it enacted by the Senate and House of Representatives in General Court convened, that from and after the passing this Act, every male Inhabitant of each Town in this State of twenty one years of age and upwards, excepting Paupers and persons excused from paying taxes at their own request, shall have a Right to vote in the Town where he lives, or of which he is an Inhabitant, in any public Town-meeting, in any matter that may come before such Town.

Sec 2^d And be it further enacted that so much of said act to which this is an amendment as is in the following words, (*viz*). That every male Inhabitant of each Town in this State, of twenty one years of age and upwards, paying for himself a poll tax, shall have a right to vote in the Town where he lives, or of which he is an Inhabitant, in any public Town-meeting, in any matter that shall come before such Town, be and the same is hereby repealed.

[CHAPTER 39.]

State of }
New Hampshire. }

TROY, NH INCORPORATION

AN ACT TO INCORPORATE THE INHABITANTS OF THE SOUTHERLY PART OF MARLBOROUGH, THE NORTH PART OF FITZWILLIAM, AND THE EASTERLY PARTS OF SWANZEY AND RICHMOND INTO A SEPARATE TOWNSHIP, WITH ALL THE PRIVILEGES AND IMMUNITIES OF OTHER TOWNS IN THIS STATE.

[Approved June 23, 1815. Original Acts, vol. 23, p. 39; recorded Acts, vol. 20, p. 326.]

Whereas a petition signed by a number of the inhabitants of the towns of Marlborough, Fitzwilliam, Swanzeay, and Richmond, pray-

ing to be incorporated into a separate town, has been presented to the General Court of this State—and the prayer thereof appearing reasonable—

Therefore

Section 1. Be it enacted by the Senate and House of Representatives in General Court Convened, that all the lands and inhabitants within the following limits, namely, beginning at South east corner of lot number twenty one, in the fourth range of lots in Fitzwilliam, on the west line of the town of Jaffrey, thence running north eighty seven degrees west two hundred fifteen rods, thence north eighty two degrees west, three hundred twenty six rods, thence south one degree west two hundred twenty rods, thence north eighty degrees west, one hundred sixty two rods, thence north eighty one degrees west one hundred sixty rods, thence south four degrees west ninety five rods, thence north eighty four degrees west, one hundred sixty rods, thence south six degrees east one hundred rods, thence north eighty two degrees west, one hundred sixty rods, thence north eighty seven and a half degrees west two hundred ten rods, to the east line of Richmond, thence northerly on said line two hundred sixty two rods, thence north seventy two and a half degrees west, two hundred forty three rods, thence north one and half degrees east sixty six rods, thence south eighty degrees west forty seven rods, thence north one degree west one hundred forty five rods, thence south eighty four degrees east fifty two rods, thence north eighty rods, thence north twenty three degrees east ninety two rods, thence north thirty degrees east twenty seven rods, thence north one half degree west, one hundred seventy three rods, thence east ninety eight rods, thence north one half degree west two hundred thirty five rods, thence south eighty two and an half east one hundred thirty two rods, to the line between Marlborough and Swanzey, thence north four and an half degrees east on said line, two hundred sixty three rods, thence north eight degrees east on said line, one hundred ninety four rods, thence east two hundred fifteen rods, to the branch Turnpike road in Marlborough, thence southerly on said road, the south line of lot number nine in the fourth range in Marlborough, thence south eighty seven and a half degrees east sixty two rods, thence easterly on the north line of the fifth range of lots in Marlborough to lot number one in said range, thence south on the west line of lot number one in the said fifth range, one hundred sixty rods, thence east one hundred rods to the line between Jaffrey and Marlborough, thence southerly on said line of Jaffrey, seven hundred forty eight rods to the bound first mentioned—be, and the same are incorporated into a town by the name of Troy; and the inhabitants, who now reside, or shall hereafter reside within the abovementioned boundaries, are made and constituted a body politic and corporate, and invested with all

the powers, privileges and immunities, which other towns in this State are entitled to enjoy; to remain a distinct town & to have continuance and succession forever.

Sec 2. And be it further enacted, that all monies that are now assessed in the Towns of Marlborough, Fitzwilliam, Swanzey, & Richmond, for the support of Schools, shall be divided between the remaining towns of Marlborough, Fitzwilliam, Swanzey and Richmond, and the several parts of the town of Troy, disannexed from said towns, according to their present proportion of the public taxes, and the funds which the said towns of Marlborough and Fitzwilliam now have for the support of schools, shall be divided between the remaining parts of Marlborough and Fitzwilliam and the town of Troy, according to the present proportion of public taxes paid by the remaining towns of Marlborough and Fitzwilliam, and the parts of Troy disannexed from said Towns; and the Inhabitants of the Town of Troy shall pay all taxes now assessed on them by the several towns from which they are hereby disannexed; and the said town of Troy, shall, after the next annual meeting, support all the present poor including all those supported in whole or in part who have gained a settlement in the town of Marlborough, Fitzwilliam Swanzey or Richmond by living in that part of either of said Towns, that is now included within the town of Troy, and shall support any poor person now residing in any other towns which by law the towns of Marlborough, Fitzwilliam, Swanzey, or Richmond may respectively be liable to relieve or support, that have gained a settlement in either of said towns by residing within the bounds of the town of Troy. *Provided* nevertheless, that this act shall not affect the interest of any of the inhabitants of the said remaining towns or of the town of Troy in any school house now built within the same.

Sec. 3 And be it further enacted, that Joshua Harrington Esquire and Daniel W Farrar or either of them, be empowered to call a meeting of the inhabitants of the said town of Troy for the purpose of choosing all necessary towns officers, to continue in office until the annual meeting of said town for the choice of town officers, which shall forever be holden in the month of March; and the said Joshua Harrington and Daniel W. Farrar or either of them, shall preside in said meeting until a moderator be chosen to govern the same, which meeting shall be holden sometime in the month of July next, and shall be warned by posting up a notification at the meeting house in said town of Troy, fifteen days prior to the day of holding the same. *Provided* however, That all town officers residing within the limits of the town of Troy, and chosen by the Town of Marlborough, Fitzwilliam, Swanzey or Richmond, shall continue in their respective offices during the time for which they were elected, with full power to execute the same. *And provided further,* that all public taxes, which the towns of Marlborough,

Fitzwilliam Swanzey or Richmond shall or may be compelled to assess, before a new act for proportioning the public taxes, among the several towns, in this State, shall pass, may be assessed levied and collected by the proper officers of the towns of Marlborough, Fitzwilliam, Swanzey, and Richmond, upon the inhabitants of the Town of Troy, in case the Selectmen of the town of Troy neglect to assess, levy and collect their proportion of such public taxes, and pay the same seasonably into the Treasuries of the towns of Marlborough, Fitzwilliam, Swanzey and Richmond, in the way and manner as if this act had not passed, any thing herein to the contrary notwithstanding.

[CHAPTER 40.]

State of)
New Hampshire. }

Table of Contents

| | Page |
|--|-------------|
| Administrative | |
| Town Officials, Staff, Committees | 1 |
| Board of Selectmen Report | 6 |
| Town Treasurer Report (Economic) | 7 |
| Financial | |
| Town of Troy Budget (MS-737) | 8 |
| Comparative Statement of Appropriations & Expenditures | 25 |
| Detailed Statement of Payments | 27 |
| Report of Appropriations Actually Voted (MS-232) | 45 |
| Schedule of Town Property | 76 |
| Statement of Estimated & Actual Revenue | 56 |
| Summary Inventory of Valuations (MS-1) | 58 |
| Town Clerk's/Tax Collector's Report | 18 |
| Tax Rate Calculation | 64 |
| Town Warrant for 2022 | 79 |
| Town Treasurer's Report | 49 |
| Trust, Capital Reserve and Expendable Trust Funds (MS-9) | 68 |
| Water & Sewer Department Financial Report | 74 |
| 2021 Town Meeting Minutes | 105 |
| Departments' Reports | |
| Fire Department | 91 |
| Forest Fire Suppression | 93 |
| Forest Fire Warden & State Forest Ranger | 94 |
| Gay-Kimball Library | 95 |
| Highway Department | 96 |
| Transfer Station/Recycling Center | 99 |
| Water & Sewer Department | 100 |
| Boards', Committees', Commissions' Reports | |
| Broadband Committee | 87 |
| Budget Committee | 89 |
| Cemetery Trustees | 90 |
| Historical Society | 97 |
| Recreation Committee | 98 |
| Vital Statistics: Births, Deaths, Marriages | 101 |

ELECTED OFFICIALS

Board of Selectmen

| | |
|-------------------------------|------|
| Richard Thackston, III, Chair | 2024 |
| Timothy Wilson | 2022 |
| Curtis Hopkins | 2023 |

Treasurer

| | |
|---------------------|------|
| Janet L. McCullough | 2022 |
|---------------------|------|

Moderator

| | |
|-----------------------|------|
| Richard HKS Thackston | 2022 |
|-----------------------|------|

Town Clerk/Tax Collector

| | |
|---------------|------|
| Marcy Johnson | 2024 |
|---------------|------|

Trustees of the Trust Funds

| | |
|--------------------------|------|
| Benjamin Drugg, Chairman | 2024 |
| Normand Dion | 2022 |
| Allan Bailey | 2023 |

Supervisors of the Checklist

| | |
|-------------------|------|
| Julaine Rogers | 2026 |
| Sandra L. Goodwin | 2022 |
| Deborah Wilson | 2024 |

Planning Board

| | |
|----------------------|------------------|
| Steven Sawyer, Chair | 2024 |
| Tristan Hopkins | 2023 |
| Matt Meacham | 2024 |
| Kyle Smith | 2023 |
| Henry Underwood | 2022 |
| Curtis Hopkins | Selectmen's Rep. |

Zoning Board of Adjustment

| | |
|------------------------------------|---------------------|
| Richard HKS Thackston, Chairperson | 2022 |
| Tyler Bagster | 2022 |
| Courtney Davis | 2022 |
| Justin Jones | 2022 |
| Stephen Obert | 2022 |
| Alexis Hopkins | 2022 |
| Darren Besette, Alternate Member | 2022 |
| Wayne Cullen, Alternate Member | 2022 |
| Curtis Hopkins | Selectmen's Rep. |
| Kyle Smith | Planning Board Rep. |

Budget Committee

| | |
|--------------------------|------------------|
| Benjamin Drugg, Chair | 2024 |
| Adam Hopkins, Vice Chair | 2022 |
| Alan Bailey, Secretary | 2023 |
| Tyler Bagster | 2022 |
| TJ Chasse | 2022 |
| Jamie Hummell | 2024 |
| Matt Meacham | 2023 |
| Stephen Obert | 2024 |
| Richard HKS Thackston | 2023 |
| Richard Thackston | Selectmen's Rep. |

Cemetery Board of Trustees

| | |
|----------------------|------|
| Diane Lepisto, Chair | 2022 |
| Kris Lepisto | 2024 |
| Craig Lang | 2023 |

Fire Chief

| | |
|-------------------------------------|------|
| Mark Huntoon | 2023 |
| Scott Meader, 2nd Deputy Fire Chief | 2024 |

Gay-Kimball Library Board of Trustees

| | |
|-----------------|------|
| Colleen Brennan | 2022 |
| Kristan Tilton | 2023 |
| Rebecca Hackler | 2024 |

Water and Sewer Commissioners

| | |
|------------------------|------|
| Bert W. Lang, Chairman | 2025 |
| Kristian A. Lepisto | 2023 |
| Mark D. Huntoon | 2024 |
| Howard M. Sheats Jr. | 2026 |
| Carl Patten Jr | 2022 |

APPOINTED OFFICIALS

| | |
|----------------------------------|--------------------|
| Town Administrator | Mary Guild |
| Deputy Town Clerk/Tax Collector | Carl Madjerec |
| Chief of Police | David B. Ellis Jr. |
| Emergency Management Director | David B. Ellis Jr. |
| Health Officer | David B. Ellis Jr. |
| Forest Fire Warden | Mark Huntoon |
| Public Works Director/Road Agent | Ed Atkins |
| Recreation Director | Robert Norton |
| Librarian | Jennifer Momaney |
| Water & Sewer Superintendent | Justin W. Frazier |
| Welfare Officer | Elaine Moore |

Conservation Commission

| | |
|-----------------------|------------------|
| Kyle Smith, Chair | 2022 |
| Tyler Bagster | 2022 |
| Jacob Bertolami | 2022 |
| Courtney Davis | 2022 |
| Richard HKS Thackston | 2022 |
| Curtis Hopkins | Selectmen's Rep. |

Deputy Wardens

| | |
|----------------|------------------|
| Ryan Huntoon | Nicholas Huntoon |
| Robert Crowell | Scott M. Meader |
| Justin Frazier | |

Historical Society

Kim Chaffee
Kathleen Marrotte
Lynn Smith
Board of Directors:
Richard Wright
Peter Marrotte
Mary Lee Obert

Recreation Committee

Robert Norton, Recreation Director
Ray Saunders, Secretary
Jacob Bertolami
Tammy Erying
Pilar Goodell
Lexie Hopkins
Kyle Smith
William Stinson
Debra Wilson
David Ellis
Curtis Hopkins, Selectmen Representative

Monadnock Regional School District

School Board Members from Troy:

| | |
|------------------|------|
| Scott Peters | 2024 |
| Lisa A. Steadman | 2023 |

School Budget Committee Members from Troy:

| | |
|-----------------------|------|
| Adam Hopkins | 2024 |
| Richard HKS Thackston | 2023 |

State and Federal Elected Officials

Governor - Christopher Sununu (R)

United States Senators

Margaret Hassan (D)

Jeanne Shaheen (D)

United States House of Representatives, NH

2nd District, Anne McLane Kuster (D)

State Senate, District 9 - Denise Ricciardi (R)

State House of Representatives

Lucius Parshall (D), Cheshire District 10

Jennifer Rhodes (R), Cheshire District 15

State Executive Council, District 5 - David Wheeler (R)

SELECTMANS COMMENTS 2021

Town Report

Troy, New Hampshire

There's a great deal for Troy residents to be thankful for this year. The impact of Covid-19 has not been devastating to our community as a whole; taxes have been stable; mostly our schools have been open and the day to day operations of the Town have improved. We have seen tremendous success in our Recreation Program at the Samuel E. Paul Community Center with everything from Independence Day Celebration, weekend dinners, Summer Camp Programs to our old stand-by "Town Breakfast". The positive impact of the "Rec Committee" has been felt through-out the town.

The Troy Redevelopment Group, a wholly owned subsidiary of the Town of Troy, has sold the Troy Mill Property. The properties are in private hands now with a hope for balanced growth and development in the foreseeable future.

The Town of Troy experienced unusually high legal costs in 2021 as issues that had been fermenting for years came to conclusion in addition to unexpected items that needed to be addressed.

The Warrant Article discussed in our comments in this space last year regarding broadband expansion passed and we are now experiencing the benefits of that with many homes currently able to connect to Broadband providers and more expected within the next few months.

The devastating effects of problems with our accounting systems several years ago are mostly worked out of our day to day operations but still represent a challenge for our Auditors. The result is that we remain behind in our Financial Audits and the cost of our Audits is higher than it should be for a town of our size. It is the genuine hope of the Select Board that by this time next year the issue will be finally behind us and we can get our Financial Audits completed in a normal timeframe and at a normal cost.

The need for a new Ambulance is greater than ever and while we are exploring options to work with other towns any scenario will require that Troy purchase a different vehicle.

As always, we have vacancies on many boards and committees, and we need your help for a diverse and prosperous Troy future, but it does appear that participation on Boards and committees has increased. There's always an opportunity for committee work.

Our Town Meeting form of governance is as close to pure democracy as possible; please vote, please participate, please come to Town Meeting.

As always, **Thank-you for your support.**

Troy New Hampshire Select Board – January 20, 2022

Richard H. Thackston III – Chairman

Curtis C. Hopkins – Ranking Member

Timothy W. Wilson – Member

TOWN TREASURER'S REPORT

The Town of Troy is in fairly good financial condition although the town ended 2021 with less than a 5% surplus retention. Our general fund balance (cash-on-hand) this year ended with an increase over 2020.

We have three outstanding bonds, Sewer Upgrade ending in 2027, Water Upgrade ending in 2029, and Broadband Bond ending in 2041. The town receives grants each year from the DES, 30% on the Sewer Upgrade and 30% on the Water upgrade. The town is being reimbursed by Consolidated Communication for the Broadband Bond.

The town funded the Capital Reserve Funds this year for the Fire, Highway, Highway & Streets, Police Dept., and Reassessment. We also funded the Expendable Trust Fund for Town Building & Repairs, Samuel E Paul War Memorial, Gay-Kimball Library and Computer. We have a Special Revenue Fund for the Troy Transfer Station/Recycling which is funded by the sale of bags, CD dumpster fees and the sale of recyclables. This fund is for the purchases of bags, equipment, doing any renovations, as the Transfer Station does not have a Capital Reserve or Expendable Trust Fund established for this.

The town borrowed a TAN note in the amount of \$700,000 in December of 2020. This note was paid off in December of 2021 and another \$500,000 was borrowed to meet the town obligations until December taxes could be collected.

There was an increase in the Monadnock Regional School District portion.

The Cheshire County apportionment came in higher.

We also had an increase in the State Education Tax.

The town portion of the tax rate was lowered by using \$152,000 in surplus.

Respectfully Submitted,

Janet L. McCullough, Treasurer



Appropriations

| Account | Purpose | Article | Actual Expenditures for period ending 12/31/2021 | Appropriations for period ending 12/31/2021 | Selectment's Appropriations for period ending 12/31/2022 (Recommended) | Selectment's Appropriations for period ending 12/31/2022 (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2022 (Recommended) | Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended) |
|--------------------------------|--|---------|--|---|--|--|--|--|
| General Government | | | | | | | | |
| 0000-0000 | Collective Bargaining | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4130-4139 | Executive | 08 | \$326,297 | \$360,045 | \$367,205 | \$0 | \$367,205 | \$0 |
| 4140-4149 | Election, Registration, and Vital Statistics | 08 | \$674 | \$1,671 | \$3,461 | \$0 | \$3,461 | \$0 |
| 4150-4151 | Financial Administration | 08 | \$10,750 | \$40,000 | \$40,000 | \$0 | \$40,000 | \$0 |
| 4152 | Revaluation of Property | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4153 | Legal Expense | 08 | \$32,836 | \$25,000 | \$40,000 | \$0 | \$40,000 | \$0 |
| 4155-4159 | Personnel Administration | | \$0 | \$3,847 | \$0 | \$0 | \$0 | \$0 |
| 4191-4193 | Planning and Zoning | 08 | \$8,252 | \$13,195 | \$6,682 | \$0 | \$6,682 | \$0 |
| 4194 | General Government Buildings | 08 | \$41,673 | \$40,554 | \$43,297 | \$0 | \$43,297 | \$0 |
| 4195 | Cemeteries | 14 | \$31,708 | \$33,708 | \$54,425 | \$0 | \$54,425 | \$0 |
| 4196 | Insurance | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4197 | Advertising and Regional Association | 08 | \$3,960 | \$2,500 | \$2,343 | \$0 | \$2,343 | \$0 |
| 4199 | Other General Government | 08 | \$16,662 | \$5,000 | \$15,000 | \$0 | \$15,000 | \$0 |
| | General Government Subtotal | | \$472,812 | \$525,520 | \$572,413 | \$0 | \$572,413 | \$0 |
| Public Safety | | | | | | | | |
| 4210-4214 | Police | 08 | \$466,414 | \$399,837 | \$446,239 | \$0 | \$446,239 | \$0 |
| 4215-4219 | Ambulance | 08 | \$29,757 | \$35,519 | \$95,506 | \$0 | \$95,506 | \$0 |
| 4220-4229 | Fire | 08 | \$92,312 | \$104,829 | \$110,382 | \$0 | \$110,382 | \$0 |
| 4240-4249 | Building Inspection | 08 | \$0 | \$0 | \$5,000 | \$0 | \$5,000 | \$0 |
| 4290-4298 | Emergency Management | 08 | \$2,266 | \$3,167 | \$671 | \$0 | \$671 | \$0 |
| 4299 | Other (Including Communications) | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Public Safety Subtotal | | \$590,749 | \$543,352 | \$657,798 | \$0 | \$657,798 | \$0 |
| Airport/Aviation Center | | | | | | | | |
| 4301-4309 | Airport Operations | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Airport/Aviation Center Subtotal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |



Appropriations

| Account | Purpose | Article | Actual Expenditures for period ending 12/31/2021 | Appropriations for period ending 12/31/2021 | Selectmen's Appropriations for period ending 12/31/2022 (Recommended) | Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2022 (Recommended) | Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended) |
|---|---|--|--|---|---|---|--|--|
| Highways and Streets | | | | | | | | |
| 4311 | Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4312 | Highways and Streets | 08 | \$260,338 | \$396,103 | \$278,274 | \$0 | \$278,274 | \$0 |
| 4313 | Bridges | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4316 | Street Lighting | 08 | \$12,812 | \$18,000 | \$13,000 | \$0 | \$13,000 | \$0 |
| 4319 | Other | | \$54,326 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Highways and Streets Subtotal | \$327,476 | \$414,103 | \$291,274 | \$0 | \$291,274 | \$0 |
| Sanitation | | | | | | | | |
| 4321 | Administration | 08 | \$116,785 | \$151,113 | \$142,417 | \$0 | \$142,417 | \$0 |
| 4323 | Solid Waste Collection | | \$0 | \$4,500 | \$0 | \$0 | \$0 | \$0 |
| 4324 | Solid Waste Disposal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4325 | Solid Waste Cleanup | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4326-4328 | Sewage Collection and Disposal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4329 | Other Sanitation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Sanitation Subtotal | \$116,785 | \$155,613 | \$142,417 | \$0 | \$142,417 | \$0 |
| Water Distribution and Treatment | | | | | | | | |
| 4331 | Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4332 | Water Services | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4335-4339 | Water Treatment, Conservation and Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Water Distribution and Treatment Subtotal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Electric | | | | | | | | |
| 4351-4352 | Administration and Generation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4353 | Purchase Costs | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4354 | Electric Equipment Maintenance | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4359 | Other Electric Costs | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Electric Subtotal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |



Appropriations

| Account | Purpose | Article | Actual Expenditures for period ending 12/31/2021 | Appropriations for period ending 12/31/2021 | Selectment's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended) | Selectment's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2022 | Budget Committee's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended) |
|-------------------------------------|--|---------|--|---|--|--|--|--|
| Health | | | | | | | | |
| 4411 | Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4414 | Pest Control | 08 | \$235 | \$1,711 | \$1,715 | \$0 | \$1,715 | \$0 |
| 4415-4419 | Health Agencies, Hospitals, and Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Health Subtotal | | \$235 | \$1,711 | \$1,715 | \$0 | \$1,715 | \$0 |
| Welfare | | | | | | | | |
| 4441-4442 | Administration and Direct Assistance | 08 | \$14,025 | \$30,197 | \$30,382 | \$0 | \$30,382 | \$0 |
| 4444 | Intergovernmental Welfare Payments | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4445-4449 | Vendor Payments and Other | | \$15,423 | \$15,923 | \$0 | \$0 | \$0 | \$0 |
| | Welfare Subtotal | | \$29,448 | \$46,120 | \$30,382 | \$0 | \$30,382 | \$0 |
| Culture and Recreation | | | | | | | | |
| 4520-4529 | Parks and Recreation | 08 | \$74,178 | \$63,514 | \$87,871 | \$0 | \$76,839 | \$9,032 |
| 4550-4559 | Library | 08 | \$78,192 | \$102,337 | \$109,948 | \$0 | \$109,948 | \$0 |
| 4583 | Patriotic Purposes | 08 | \$20 | \$500 | \$550 | \$0 | \$550 | \$0 |
| 4589 | Other Culture and Recreation | 08 | \$5,820 | \$6,395 | \$870 | \$0 | \$870 | \$0 |
| | Culture and Recreation Subtotal | | \$159,210 | \$172,746 | \$199,239 | \$0 | \$190,207 | \$9,032 |
| Conservation and Development | | | | | | | | |
| 4611-4612 | Administration and Purchasing of Natural Resources | 08 | \$250 | \$0 | \$2,556 | \$0 | \$2,556 | \$0 |
| 4619 | Other Conservation | 08 | \$620 | \$0 | \$1 | \$0 | \$1 | \$0 |
| 4631-4632 | Redevelopment and Housing | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4651-4659 | Economic Development | | \$0 | \$1 | \$0 | \$0 | \$0 | \$0 |
| | Conservation and Development Subtotal | | \$870 | \$1 | \$2,557 | \$0 | \$2,557 | \$0 |



Appropriations

| Account | Purpose | Article | Actual Expenditures for period ending 12/31/2021 | Appropriations for period ending 12/31/2021 | Selectmen's Appropriations for period ending 12/31/2022 (Recommended) | Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2022 (Recommended) | Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended) |
|--|---|---------|--|---|---|---|--|--|
| Debt Service | | | | | | | | |
| 4711 | Long Term Bonds and Notes - Principal | | \$139,126 | \$110,401 | \$0 | \$0 | \$0 | \$0 |
| 4721 | Long Term Bonds and Notes - Interest | | \$28,862 | \$28,903 | \$0 | \$0 | \$0 | \$0 |
| 4723 | Tax Anticipation Notes - Interest | 08 | \$741 | \$9,500 | \$15,000 | \$0 | \$15,000 | \$0 |
| 4790-4799 | Other Debt Service | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Debt Service Subtotal | | \$168,729 | \$148,804 | \$15,000 | \$0 | \$15,000 | \$0 |
| Capital Outlay | | | | | | | | |
| 4901 | Land | | \$70,674 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | | \$2,784 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4903 | Buildings | | \$18,360 | \$26,760 | \$0 | \$0 | \$0 | \$0 |
| 4909 | Improvements Other than Buildings | | \$232,201 | \$281,111 | \$0 | \$0 | \$0 | \$0 |
| | Capital Outlay Subtotal | | \$324,019 | \$307,871 | \$0 | \$0 | \$0 | \$0 |
| Operating Transfers Out | | | | | | | | |
| 4912 | To Special Revenue Fund | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4913 | To Capital Projects Fund | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914A | To Proprietary Fund - Airport | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914E | To Proprietary Fund - Electric | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914O | To Proprietary Fund - Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914S | To Proprietary Fund - Sewer | 08 | \$0 | \$221,538 | \$279,451 | \$0 | \$279,451 | \$0 |
| 4914W | To Proprietary Fund - Water | 08 | \$0 | \$0 | \$187,751 | \$0 | \$187,751 | \$0 |
| 4918 | To Non-Expendable Trust Funds | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4919 | To Fiduciary Funds | | \$360 | \$360 | \$0 | \$0 | \$0 | \$0 |
| | Operating Transfers Out Subtotal | | \$360 | \$221,898 | \$467,202 | \$0 | \$467,202 | \$0 |
| Total Operating Budget Appropriations | | | | \$2,379,997 | \$0 | \$2,379,997 | \$0,032 | |



Special Warrant Articles

| Account | Purpose | Article | Selectmen's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended) | Selectmen's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended) |
|--|--------------------------------------|---|---|---|---|---|
| 4915 | To Capital Reserve Fund | | \$0 | \$0 | \$0 | \$0 |
| 4916 | To Expendable Trust Fund | | \$0 | \$0 | \$0 | \$0 |
| 4917 | To Health Maintenance Trust Funds | | \$0 | \$0 | \$0 | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | 17 | \$4,500 | \$0 | \$4,500 | \$0 |
| | | <i>Purpose: Transfer Station Bags</i> | | | | |
| 4902 | Machinery, Vehicles, and Equipment | 22 | \$201,400 | \$0 | \$201,400 | \$0 |
| | | <i>Purpose: Ambulance Purchase</i> | | | | |
| 4902 | Machinery, Vehicles, and Equipment | 23 | \$228,600 | \$0 | \$228,600 | \$0 |
| | | <i>Purpose: Emergency Services Equipment</i> | | | | |
| 4902 | Machinery, Vehicles, and Equipment | 27 | \$0 | \$245,000 | \$0 | \$245,000 |
| | | <i>Purpose: Ambulance Purchase (By Petition)</i> | | | | |
| 4909 | Improvements Other than Buildings | 16 | \$164,400 | \$0 | \$164,400 | \$0 |
| | | <i>Purpose: Roads & Streets</i> | | | | |
| 4909 | Improvements Other than Buildings | 28 | \$0 | \$100,000 | \$0 | \$100,000 |
| | | <i>Purpose: Establish per diem ambulance service (By Petition)</i> | | | | |
| 4915 | To Capital Reserve Fund | 12 | \$98,500 | \$0 | \$98,500 | \$0 |
| | | <i>Purpose: Capital Reserve Funds Deposits</i> | | | | |
| 4915 | To Capital Reserve Fund | 26 | \$16,800 | \$0 | \$16,800 | \$0 |
| | | <i>Purpose: To establish CRF</i> | | | | |
| 4916 | To Expendable Trusts/Fiduciary Funds | 13 | \$40,000 | \$0 | \$40,000 | \$0 |
| | | <i>Purpose: Expendable Trust Funds Deposits</i> | | | | |
| 4916 | To Expendable Trusts/Fiduciary Funds | 15 | \$180 | \$0 | \$180 | \$0 |
| | | <i>Purpose: Cemetery Maintenance Trust & Perpetual Care Trust</i> | | | | |
| 4918 | To Non-Expendable Trust Funds | 15 | \$120 | \$0 | \$120 | \$0 |
| | | <i>Purpose: Cemetery Maintenance Trust & Perpetual Care Trust</i> | | | | |
| Total Proposed Special Articles | | | \$754,500 | \$345,000 | \$754,500 | \$345,000 |



Individual Warrant Articles

| Account | Purpose | Article | Purpose | Selectmen's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended) | Selectmen's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended) |
|---|---------------------------------------|---------|--|---|---|--|
| 4445-4449 | Vendor Payments and Other | 24 | Support for Public Services | \$15,423 | \$0 | \$15,423 |
| 4711 | Long Term Bonds and Notes - Principal | 11 | Broadband Bond Payment | \$7,250 | \$0 | \$7,250 |
| 4711 | Long Term Bonds and Notes - Principal | 09 | Sewer Plant Upgrade Bond Payment | \$75,098 | \$0 | \$75,098 |
| 4711 | Long Term Bonds and Notes - Principal | 10 | Water Systems Improvement Bond Payment | \$34,755 | \$0 | \$34,755 |
| 4721 | Long Term Bonds and Notes - Interest | 11 | Broadband Bond Payment | \$5,273 | \$0 | \$5,273 |
| 4721 | Long Term Bonds and Notes - Interest | 09 | Sewer Plant Upgrade Bond Payment | \$15,717 | \$0 | \$15,717 |
| 4721 | Long Term Bonds and Notes - Interest | 10 | Water Systems Improvement Bond Payment | \$9,108 | \$0 | \$9,108 |
| 4903 | Buildings | 19 | Town Hall Exterior Paint | \$25,000 | \$0 | \$25,000 |
| 4909 | Improvements Other than Buildings | 18 | Fire Station Oil Tank Replacement | \$3,360 | \$0 | \$3,360 |
| 4909 | Improvements Other than Buildings | 20 | Wage Increases | \$9,732 | \$0 | \$9,732 |
| Total Proposed Individual Articles | | | | \$200,716 | \$0 | \$200,716 |



Revenues

| Account | Source | Article | Actual Revenues for period ending 12/31/2021 | Selectmen's Estimated Revenues for period ending 12/31/2022 | Budget Committee's Estimated Revenues for period ending 12/31/2022 |
|------------------------------------|---|---------|--|---|--|
| Taxes | | | | | |
| 3120 | Land Use Change Tax - General Fund | | \$4,440 | \$0 | \$0 |
| 3180 | Resident Tax | | \$0 | \$0 | \$0 |
| 3185 | Yield Tax | 08 | \$9,460 | \$5,000 | \$5,000 |
| 3186 | Payment in Lieu of Taxes | | \$0 | \$0 | \$0 |
| 3187 | Excavation Tax | | \$0 | \$0 | \$0 |
| 3189 | Other Taxes | | \$0 | \$0 | \$0 |
| 3190 | Interest and Penalties on Delinquent Taxes | 08 | \$38,419 | \$25,000 | \$25,000 |
| 9991 | Inventory Penalties | | \$0 | \$0 | \$0 |
| | Taxes Subtotal | | \$52,319 | \$30,000 | \$30,000 |
| Licenses, Permits, and Fees | | | | | |
| 3210 | Business Licenses and Permits | 08 | \$870 | \$600 | \$600 |
| 3220 | Motor Vehicle Permit Fees | 08 | \$381,163 | \$360,000 | \$360,000 |
| 3230 | Building Permits | 08 | \$4,170 | \$3,000 | \$3,000 |
| 3290 | Other Licenses, Permits, and Fees | 08 | \$5,471 | \$5,000 | \$5,000 |
| 3311-3319 | From Federal Government | | \$0 | \$0 | \$0 |
| | Licenses, Permits, and Fees Subtotal | | \$391,674 | \$368,600 | \$368,600 |
| State Sources | | | | | |
| 3351 | Municipal Aid/Shared Revenues | | \$0 | \$0 | \$0 |
| 3352 | Meals and Rooms Tax Distribution | 08 | \$156,737 | \$110,000 | \$110,000 |
| 3353 | Highway Block Grant | 16 | \$54,074 | \$53,930 | \$53,930 |
| 3354 | Water Pollution Grant | 08 | \$28,031 | \$27,245 | \$27,245 |
| 3355 | Housing and Community Development | | \$0 | \$0 | \$0 |
| 3356 | State and Federal Forest Land Reimbursement | 08 | \$116 | \$110 | \$110 |
| 3357 | Flood Control Reimbursement | | \$0 | \$0 | \$0 |
| 3359 | Other (Including Railroad Tax) | 23 | \$0 | \$217,170 | \$217,170 |
| 3379 | From Other Governments | | \$0 | \$0 | \$0 |
| | State Sources Subtotal | | \$238,958 | \$408,455 | \$408,455 |



Revenues

| Account Source | Article | Actual Revenues for period ending 12/31/2021 | Selectmen's Estimated Revenues for period ending 12/31/2022 | Budget Committee's Estimated Revenues for period ending 12/31/2022 |
|--|--|--|---|--|
| Charges for Services | | | | |
| 3401-3406 Income from Departments | 08 | \$54,476 | \$47,472 | \$47,472 |
| 3409 Other Charges | | \$6,265 | \$0 | \$0 |
| | Charges for Services Subtotal | \$60,741 | \$47,472 | \$47,472 |
| Miscellaneous Revenues | | | | |
| 3501 Sale of Municipal Property | | \$3,490 | \$0 | \$0 |
| 3502 Interest on Investments | | \$0 | \$0 | \$0 |
| 3503-3509 Other | 08, 11 | \$25,506 | \$17,523 | \$17,523 |
| | Miscellaneous Revenues Subtotal | \$28,996 | \$17,523 | \$17,523 |
| Interfund Operating Transfers In | | | | |
| 3912 From Special Revenue Funds | 17 | \$2,836 | \$4,500 | \$4,500 |
| 3913 From Capital Projects Funds | | \$0 | \$0 | \$0 |
| 3914A From Enterprise Funds: Airport (Offset) | | \$0 | \$0 | \$0 |
| 3914E From Enterprise Funds: Electric (Offset) | | \$0 | \$0 | \$0 |
| 3914O From Enterprise Funds: Other (Offset) | | \$0 | \$0 | \$0 |
| 3914S From Enterprise Funds: Sewer (Offset) | 08 | \$264,258 | \$279,451 | \$279,451 |
| 3914W From Enterprise Funds: Water (Offset) | 08 | \$197,772 | \$187,751 | \$187,751 |
| 3915 From Capital Reserve Funds | 23, 22, 16 | \$83,164 | \$142,830 | \$142,830 |
| 3916 From Trust and Fiduciary Funds | 14 | \$30,057 | \$52,800 | \$52,800 |
| 3917 From Conservation Funds | | \$0 | \$0 | \$0 |
| | Interfund Operating Transfers In Subtotal | \$578,087 | \$667,332 | \$667,332 |
| Other Financing Sources | | | | |
| 3934 Proceeds from Long Term Bonds and Notes | | \$222,311 | \$0 | \$0 |
| 9998 Amount Voted from Fund Balance | 15, 26 | \$0 | \$17,100 | \$17,100 |
| 9999 Fund Balance to Reduce Taxes | 08 | \$127,000 | \$300 | \$300 |
| | Other Financing Sources Subtotal | \$349,311 | \$17,400 | \$17,400 |
| | Total Estimated Revenues and Credits | \$1,700,086 | \$1,556,782 | \$1,556,782 |



Budget Summary

| Item | Selectmen's Period ending 12/31/2022 (Recommended) | Budget Committee's Period ending 12/31/2022 (Recommended) |
|---|---|--|
| Operating Budget Appropriations | \$2,379,997 | \$2,370,965 |
| Special Warrant Articles | \$754,500 | \$754,500 |
| Individual Warrant Articles | \$200,716 | \$200,716 |
| Total Appropriations | \$3,335,213 | \$3,326,181 |
| Less Amount of Estimated Revenues & Credits | \$1,556,782 | \$1,556,782 |
| Estimated Amount of Taxes to be Raised | \$1,778,431 | \$1,769,399 |



Supplemental Schedule

| | |
|---|--------------------|
| 1. Total Recommended by Budget Committee | \$3,326,181 |
| Less Exclusions: | |
| 2. Principal: Long-Term Bonds & Notes | \$117,103 |
| 3. Interest: Long-Term Bonds & Notes | \$30,098 |
| 4. Capital outlays funded from Long-Term Bonds & Notes | \$0 |
| 5. Mandatory Assessments | \$0 |
| 6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>) | \$147,201 |
| 7. Amount Recommended, Less Exclusions (Line 1 less Line 6) | \$3,178,980 |
| 8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>) | \$317,898 |
| Collective Bargaining Cost Items: | |
| 9. Recommended Cost Items (Prior to Meeting) | \$0 |
| 10. Voted Cost Items (Voted at Meeting) | \$0 |
| 11. Amount voted over recommended amount (Difference of Lines 9 and 10) | \$0 |
| 12. Bond Override (RSA 32:18-a), Amount Voted | \$0 |
| Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12) | \$3,644,079 |

TOWN CLERK

| | |
|------------------------------------|---------------|
| Motor Vehicles Permits | 380,834.45 |
| EB2Gov Log Fee | 208.50 |
| Building Permits | 4,170.05 |
| Dog Licenses | 2,921.00 |
| Vital Statistics/Birth/Death Cert. | 1,275.00 |
| UCC Filings | 660.00 |
| Marriage Licenses | 800.00 |
| Transfer Station Permits | <u>268.00</u> |
| | 391,137.00 |



Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: County: Report Year:

PREPARER'S INFORMATION

First Name Last Name

Street No. Street Name Phone Number

Email (optional)



New Hampshire
 Department of
 Revenue Administration

MS-61

| Debits | | | | | |
|-------------------------------------|---------|------------------------------|-------------------------------------|------------|--------------|
| Uncollected Taxes Beginning of Year | Account | Levy for Year of this Report | Prior Levies (Please Specify Years) | | |
| | | | Year: 2020 | Year: 2019 | Year: 2018.. |
| Property Taxes | 3110 | | \$221,511.48 | | \$442.51 |
| Resident Taxes | 3180 | | | | |
| Land Use Change Taxes | 3120 | | | | |
| Yield Taxes | 3185 | | | | |
| Excavation Tax | 3187 | | | | |
| Other Taxes | 3189 | | | | \$108.49 |
| Property Tax Credit Balance | | | | | |
| Other Tax or Charges Credit Balance | | | | | |

| Taxes Committed This Year | Account | Levy for Year of this Report | Prior Levies | | |
|---------------------------|---------|------------------------------|--------------|--|--|
| | | 2020 | | | |
| Property Taxes | 3110 | \$3,829,435.27 | | | |
| Resident Taxes | 3180 | | | | |
| Land Use Change Taxes | 3120 | \$4,440.00 | | | |
| Yield Taxes | 3185 | \$9,459.71 | | | |
| Excavation Tax | 3187 | | | | |
| Other Taxes | 3189 | | | | |
| | | | | | |

| Overpayment Refunds | Account | Levy for Year of this Report | Prior Levies | | |
|--|---------|------------------------------|---------------------|-------------------|-----------------|
| | | 2020 | 2019 | 2018.. | |
| Property Taxes | 3110 | \$12,693.51 | | \$1,542.00 | |
| Resident Taxes | 3180 | | | | |
| Land Use Change Taxes | 3120 | | | | |
| Yield Taxes | 3185 | | | | |
| Excavation Tax | 3187 | | | | |
| | | | | | |
| Interest and Penalties on Delinquent Taxes | 3190 | \$1,137.97 | \$7,386.99 | | |
| Interest and Penalties on Resident Taxes | 3190 | | | \$1,397.00 | |
| Total Debits | | \$3,857,166.46 | \$228,898.47 | \$2,939.00 | \$551.00 |



| Credits | | | | |
|-------------------------------------|---------------------------------|--------------|----------------------|--------|
| Remitted to Treasurer | Levy for Year of this Report | 2020 | Prior Levies 2019 | 2018.. |
| Property Taxes | \$3,667,437.58 | \$142,638.09 | | |
| Resident Taxes | | | | |
| Land Use Change Taxes | \$4,440.00 | | | |
| Yield Taxes | \$9,459.71 | | | |
| Interest (Include Lien Conversion) | \$1,137.97 | \$83,361.38 | \$1,110.00 | |
| Penalties | | | \$287.00 | |
| Excavation Tax | | | | |
| Other Taxes | | | | |
| Conversion to Lien (Principal Only) | | | | |
| | | | | |
| Discounts Allowed | | | | |

| Abatements Made | Levy for Year of this Report | 2020 | Prior Levies 2019 | 2018.. |
|-----------------------|---------------------------------|------------|----------------------|--------|
| Property Taxes | \$1,116.27 | \$2,899.00 | \$1,542.00 | |
| Resident Taxes | | | | |
| Land Use Change Taxes | | | | |
| Yield Taxes | | | | |
| Excavation Tax | | | | |
| Other Taxes | | | | |
| | | | | |
| Current Levy Deeded | | | | |



New Hampshire
 Department of
 Revenue Administration

MS-61

| Uncollected Taxes - End of Year # 1080 | Levy for Year of this Report | Prior Levies | | |
|--|---------------------------------|---------------------|-------------------|-----------------|
| | | 2020 | 2019 | 2018.. |
| Property Taxes | \$173,574.93 | | | \$442.51 |
| Resident Taxes | | | | |
| Land Use Change Taxes | | | | |
| Yield Taxes | | | | |
| Excavation Tax | | | | |
| Other Taxes | | | | \$108.49 |
| Property Tax Credit Balance | | | | |
| Other Tax or Charges Credit Balance | | | | |
| Total Credits | \$3,857,166.46 | \$228,898.47 | \$2,939.00 | \$551.00 |

| For DRA Use Only | |
|---|---------------------|
| Total Uncollected Taxes (Account #1080 - All Years) | \$174,125.93 |
| Total Unredeemed Liens (Account #1110 - All Years) | \$146,343.08 |



Lien Summary

| Summary of Debits | | | | |
|---|------------------|-------------------------------------|--------------------|---------------------|
| | Last Year's Levy | Prior Levies (Please Specify Years) | | |
| | | Year: 2020 | Year: 2019 | Year: 2018.. |
| Unredeemed Liens Balance - Beginning of Year | | \$62,694.45 | \$109,025.88 | |
| Liens Executed During Fiscal Year | \$81,063.95 | | | |
| Interest & Costs Collected (After Lien Execution) | \$1,450.69 | \$4,241.91 | \$28,385.84 | |
| | | | | |
| Total Debits | \$0.00 | \$82,514.64 | \$66,936.36 | \$137,411.72 |

| Summary of Credits | | | | |
|---|------------------|--------------------|--------------------|---------------------|
| | Last Year's Levy | Prior Levies | | |
| | | 2020 | 2019 | 2018.. |
| Redemptions | | \$21,079.88 | \$27,446.64 | \$55,837.49 |
| | | | | |
| Interest & Costs Collected (After Lien Execution) #3190 | | \$978.19 | \$4,241.91 | \$28,385.84 |
| | | | | |
| Abatements of Unredeemed Liens | | | \$444.75 | \$2,104.94 |
| Liens Deeded to Municipality | | | | |
| Unredeemed Liens Balance - End of Year #1110 | | \$60,456.57 | \$34,803.06 | \$51,083.45 |
| Total Credits | \$0.00 | \$82,514.64 | \$66,936.36 | \$137,411.72 |

| For DRA Use Only | |
|---|---------------------|
| Total Uncollected Taxes (Account #1080 - All Years) | \$174,125.93 |
| Total Unredeemed Liens (Account #1110 - All Years) | \$146,343.08 |



TROY (453)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

MARCY

Preparer's Last Name

JOHNSON

Date

2-2-22

2. SAVE AND EMAIL THIS FORM


Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.


Preparer's Signature and Title

COMPARATIVE STATEMENT OF APPROPRIATION AND EXPENDITURES

Fiscal Year Ending December 31, 2021

| Purpose of Appropriation | Appropriation | | Receipts & Reimb | | Total Available | | Expenditures Balance | | Unexpended Overdrafts Balance | |
|----------------------------|---------------|---------|------------------|---------|-----------------|--|----------------------|--|-------------------------------|----------|
| | | | | | | | | | | |
| Selectmen's Office | 222,695 | 257,318 | 222,695 | 206,703 | 15,992 | | | | | |
| Town Clerk/Tax Collector | 137,350 | 423,452 | 137,350 | 119,594 | 17,756 | | | | | |
| Election & Registration | 1,671 | 0 | 1,671 | 674 | 997 | | | | | |
| Auditors | 40,000 | 0 | 40,000 | 10,750 | 29,250 | | | | | |
| Judicial and Legal | 25,000 | 0 | 25,000 | 32,836 | 0 | | | | | (7,386) |
| Personnel Administration | 3,847 | 0 | 3,847 | 0 | 3,847 | | | | | |
| Historical Society | 810 | 1,200 | 810 | 724 | 86 | | | | | |
| Planning Board | 8,185 | 1,091 | 8,185 | 6,417 | 1,768 | | | | | |
| Zoning Board of Adjustment | 5,010 | 231 | 5,010 | 1,835 | 3,175 | | | | | |
| Kimball Hall | 5,742 | 0 | 5,742 | 5,473 | 269 | | | | | |
| Town Hall | 22,413 | 0 | 22,413 | 25,967 | 0 | | | | | (3,354) |
| Cemetery Department | 33,708 | 0 | 33,708 | 31,708 | 2,000 | | | | | |
| Cheshire R/R Depot Bldg. | 4,167 | 0 | 4,167 | 3,280 | 887 | | | | | |
| Regional Associations | 2,500 | 0 | 2,500 | 3,960 | 0 | | | | | (1,400) |
| Gen Gov't-Donations | 5,000 | 0 | 5,000 | 16,662 | 0 | | | | | (11,662) |
| Police Department | 369,937 | 1,815 | 369,937 | 407,491 | 0 | | | | | (37,554) |
| Police Revenue Offset | 29,900 | 51,750 | 29,900 | 58,923 | 0 | | | | | (29,023) |
| Ambulance | 35,519 | 0 | 35,519 | 29,757 | 5,762 | | | | | |
| Emergency Services Bldg | 8,233 | 0 | 8,233 | 6,953 | 1,280 | | | | | |
| Fire Department | 102,519 | 0 | 102,519 | 90,932 | 11,587 | | | | | |
| Forest Fire Suppression | 2,310 | 230 | 2,310 | 1,380 | 930 | | | | | |
| Emergency Management | 3,167 | 0 | 3,167 | 2,266 | 901 | | | | | |
| Highway Department | 271,103 | 0 | 271,103 | 260,338 | 10,765 | | | | | |
| Street Lighting | 18,000 | 0 | 18,000 | 12,812 | 5,188 | | | | | |

| Purpose of Appropriation | Appropriation | | Receipts & Reimb | | Total Available | | Expenditures | | Unexpended Overdrafts | |
|--|------------------|------------------|------------------|------------------|-----------------|--|--------------|--|-----------------------|-----------------|
| | | | | | | | | | | |
| Highway Block Grant | 54,326 | 54,075 | 54,326 | 54,326 | 0 | | | | | |
| Transfer Sta/Recycling Ctr. | 151,113 | 268 | 151,113 | 116,785 | 34,328 | | | | | |
| Animal Control | 1,711 | 375 | 1,711 | 235 | 1,476 | | | | | |
| Welfare Direct Assistance | 30,197 | 1,085 | 30,197 | 14,025 | 16,172 | | | | | |
| Support for Public Services | 15,923 | 0 | 15,923 | 15,423 | 500 | | | | | |
| Town Common | 5,585 | 0 | 5,585 | 5,096 | 489 | | | | | |
| S.E Paul Community Bldg. | 21,752 | 0 | 21,752 | 21,720 | 32 | | | | | |
| War Memorial Program | 45,609 | 0 | 45,609 | 52,458 | 0 | | | | | (6,849) |
| Library | 102,337 | 0 | 102,337 | 79,192 | 23,145 | | | | | |
| Patriotic Purposes | 500 | 0 | 500 | 10 | 490 | | | | | |
| Conservation Commission | 0 | 0 | 0 | 250 | 0 | | | | | (250) |
| Heritage Commission | 0 | 0 | 0 | 620 | 0 | | | | | (620) |
| Industrial Dev Authority | 1 | 0 | 1 | 0 | 1 | | | | | |
| Principal/Interest on Bonds | 139,304 | 0 | 139,304 | 139,126 | 178 | | | | | |
| INT.-Tax Anticipation Note | 9,500 | 0 | 9,500 | 741 | 8,759 | | | | | |
| Transfer to: Capital Reserve | 87,200 | 58,700 | 87,200 | 87,200 | 0 | | | | | |
| Trsr to Expendable Trust Funds | 38,065 | 54,521 | 38,065 | 38,065 | 0 | | | | | |
| Transfer Sta. Spec. Rev. Fund | 4,500 | 2,836 | 4,500 | 2,784 | 1,717 | | | | | |
| Capital Outlay | 378,545 | 222,311 | 378,545 | 330,152 | 48,393 | | | | | |
| Cemetery Perpetual Care Lots | 360 | 300 | 360 | 360 | 0 | | | | | |
| Total | 2,445,314 | 1,131,556 | 2,445,314 | 2,296,001 | 248,121 | | | | | (98,098) |
| Net Unexpended Balance of Appropriations..... | | | | | | | | | | 149,313 |
| Difference Between Unexpended and Overdrafts | | | | | | | | | | 51,216 |

Janet L. McCullough, Treasurer

| |
|-------------------------------------|
| Detail Statement of Payments |
|-------------------------------------|

4130 - SELECTMEN'S OFFICE

| | | |
|------------------------------------|----------------|----------------|
| Selectmen | 11,588 | |
| Town Administrator | 68,000 | |
| Office Assistant | 29,483 | |
| Administrative Assistant | 1,526 | |
| Budget Committee Clerk | 143 | |
| Moderator | 618 | |
| Supervisors of the Checklist | 798 | |
| Treasurer | 5,047 | |
| Deputy Treasurer | 0 | |
| Trustees of the Trust Funds | 1,545 | |
| Code Enforcement Officer | 3,780 | |
| Conservation Consultant | 0 | |
| Advertising | 1,253 | |
| Assessing Fees | 12,025 | |
| Cheshire Registry of Deeds | 0 | |
| Computer Services | 9,365 | |
| Consulting Service Fees | 5,808 | |
| Dental Insurance | 950 | |
| Disability Insurance | 691 | |
| Dues, Membership and Subscriptions | 1,743 | |
| Equipment Purchase | 2,179 | |
| Equipment Repairs | 150 | |
| Health Insurance | 20,740 | |
| Internet | 189 | |
| Life Insurance | 51 | |
| Meal Reimbursement | 167 | |
| Office Supplies | 2,484 | |
| Post Office Box Rent | 80 | |
| Postage | 819 | |
| Seminars | 630 | |
| Social Security | 8,802 | |
| State Retirement | 7,986 | |
| Tax Map Contract | 2,200 | |
| Telephone Basic Rate | 800 | |
| Town Report Delivering | 0 | |
| Town Report Printing | 1,741 | |
| Training/Hiring/Testing | 195 | |
| Travel Reimbursement | 0 | |
| Workers' Compensation | 3,129 | |
| Selectmen's Other | 0 | |
| Subtotal | 0 | 206,703 |
| Approp. | 222,695 | |

| |
|-------------------------------------|
| Detail Statement of Payments |
|-------------------------------------|

4132 - TOWN CLERK/TAX COLLECTOR OFFICE

| | | | |
|------------------------------------|----------------|--|----------------|
| Town Clerk/Tax Collector | 50,000 | | |
| Deputy Town Clerk/Tax Collector | 15,607 | | |
| Advertising | 89 | | |
| Cheshire Registry of Deeds | 256 | | |
| Computer Services | 7,491 | | |
| Dental Insurance | 950 | | |
| Disability Insurance | 550 | | |
| Dues, Membership and Subscriptions | 490 | | |
| Equipment Purchase | 550 | | |
| Equipment Repair | 712 | | |
| Health Insurance | 20,740 | | |
| Labor Contracted Services | 0 | | |
| Internet | 189 | | |
| Life Insurance | 51 | | |
| Dog License Fees | 1,040 | | |
| Marriage License Fees | 688 | | |
| Office Supplies | 1,206 | | |
| Post Office Box Rent | 80 | | |
| Postage | 2,832 | | |
| Postage Machine Rental | 468 | | |
| Printing/Forms | 251 | | |
| Seminars | 880 | | |
| Social Security | 4,727 | | |
| State Retirement | 5,903 | | |
| Telephone Basic Rate | 744 | | |
| Training/Hiring/Testing | 0 | | |
| Travel Reimbursement | 2,103 | | |
| Vault Storage | 150 | | |
| Vital Record Search Fees | 683 | | |
| Workers' Compensation | 165 | | |
| Subtotal | | | 119,594 |
| Approp. | 137,350 | | |

4140 - ELECTION AND REGISTRATION

| | | | |
|-----------------|--------------|--|------------|
| Ballot Clerks | 194 | | |
| Advertising | 117 | | |
| Food Allowance | 103 | | |
| Office Supplies | 69 | | |
| Postage | 176 | | |
| Social Security | 15 | | |
| Subtotal | | | 674 |
| Approp. | 1,671 | | |

| Detail Statement of Payments | | | |
|-------------------------------------|--|--|--|
|-------------------------------------|--|--|--|

| | | |
|--|--------|---------------|
| 4150 - ANNUAL TOWN AUDIT | 10,750 | |
| Subtotal | | 10,750 |
| Approp. | 40,000 | |
| | | |
| 4153 - JUDICIAL AND LEGAL | | |
| Legal Expenses | 32,836 | |
| Subtotal | | 32,836 |
| Approp. | 25,000 | |
| | | |
| 4155 - HISTORICAL SOCIETY | | |
| Advertising | 318 | |
| Internet | 300 | |
| Project/Fees | 41.99 | |
| Office Supplies | 64 | |
| Subtotal | | 724 |
| Approp. | 810 | |
| | | |
| 4191 - PLANNING BOARD | | |
| Planning Board Clerk | 2,754 | |
| Advertising | 624 | |
| Cheshire Registry of Deeds | 25 | |
| Community Outreach | 0 | |
| Legal Expense | 0 | |
| Office Supplies | 260 | |
| Postage | 394 | |
| Publication/Books/Periodicals | 32 | |
| Seminars | 0 | |
| Social Security | 211 | |
| Consultant | 2,058 | |
| Workers' Compensation | 60 | |
| Subtotal | | 6,417 |
| Approp. | 8,185 | |
| | | |
| 4192 - ZONING BOARD OF ADJUSTMENT | | |
| Zoning Board Clerk | 1,382 | |
| Advertising | 160 | |
| Office Supplies | 65 | |
| Postage | 63 | |
| Publication/Books/Periodicals | 0 | |
| Social Security | 106 | |
| Workers' Compensation | 60 | |
| Subtotal | | 1,835 |
| Approp. | 5,010 | |

| |
|-------------------------------------|
| Detail Statement of Payments |
|-------------------------------------|

4193 - KIMBALL HALL

| | | |
|---------------------------------|--------------|--------------|
| Building Maintenance and Repair | 732 | |
| Mutual Aid | 250 | |
| Electricity | 646 | |
| General Supplies | 0 | |
| Heating Oil | 2,576 | |
| Oil Burner Service | 0 | |
| Labor Contracted Services | 0 | |
| Internet | 139 | |
| Property Insurance | 500 | |
| Recharge Fire Extinguishers | 0 | |
| Telephone Basic Rate | 631 | |
| Subtotal | 5,473 | 5,473 |
| Approp. | 5,742 | |

4194 - TOWN HALL

| | | |
|---------------------------------|---------------|---------------|
| Custodian | 5,200 | |
| Building Maintenance and Repair | 9,077 | |
| Copier Supplies | 0 | |
| Copier Service Agreement | 0 | |
| Electricity | 1,524 | |
| Equipment Purchase | 0 | |
| Equipment Repairs | 279 | |
| Fire/Security Alarm Contract | 192 | |
| General Supplies | 726 | |
| Heating Oil | 4,723 | |
| Oil Burner Service | 100 | |
| Labor Contracted Services | 700 | |
| Liability Insurance | 1,250 | |
| Property Insurance | 1,425 | |
| Recharge Fire Extinguishers | 83 | |
| Fax Line Basic Rate | 687 | |
| Workers' Compensation | 1 | |
| Subtotal | 25,967 | 25,967 |
| Approp. | 22,413 | |

| |
|-------------------------------------|
| Detail Statement of Payments |
|-------------------------------------|

4195 - CEMETERY DEPARTMENT

| | | | |
|------------------------------------|----------------|---------------|---------------|
| Trustees Salaries | 1,545 | | |
| Part-Time Salaries | 15,694 | | |
| Building Maintenance and Repair | 0 | | |
| Clothing Allowance | 130 | | |
| Dues, Membership and Subscriptions | 0 | | |
| Electricity | 209 | | |
| Equipment Fuel - Gasoline | 1,029 | | |
| Equipment Purchase | 0 | | |
| Equipment Repair | 2,028 | | |
| Fencing | 500 | | |
| Flags | 300 | | |
| General Supplies | 300 | | |
| Labor Contracted Services | 1,400 | | |
| Liability Insurance | 240 | | |
| Monument Repair | 2,000 | | |
| Postage | 0 | | |
| Property Insurance | 100 | | |
| Recharge Fire Extinguishers | 0 | | |
| Seed/Fertilizer/Loam | 1,769 | | |
| Seminars | 0 | | |
| Social Security | 1,319 | | |
| Telephone-Cellular | 400 | | |
| 2001 Dodge Pickup Truck Repairs | 171 | | |
| Vehicle Insurance | 957 | | |
| Veteran Grave Markers/Wreaths | 238 | | |
| Workers' Compensation | 1,379 | | |
| Subtotal | | 1,379 | 31,708 |
| | Approp. | 33,708 | |

4196 - CHESHIRE RAILROAD DEPOT

| | | | |
|-------------------------------|----------------|--------------|--------------|
| Building Maintenance & Repair | 746 | | |
| Electricity | 558 | | |
| General Supplies | 0 | | |
| Labor Contracted Services | 630 | | |
| Internet | 139 | | |
| Postage | 0 | | |
| Property Insurance | 200 | | |
| Recharge Fire Extinguishers | 0 | | |
| Telephone Basic Rate | 0 | | |
| Surveillance System Telephone | 1,007 | | |
| Subtotal | | 1,007 | 3,280 |
| | Approp. | 4,167 | |

| |
|-------------------------------------|
| Detail Statement of Payments |
|-------------------------------------|

4197 - REGIONAL ASSOCIATIONS

| | | |
|--------------------------------------|-------|--------------|
| Southwest Region Planning Commission | 3,960 | |
| Subtotal | | 3,960 |

Approp. 2,500

4199 - OTHER GENERAL GOVERNMENT (OVERLAY)

| | | |
|--------------------------------------|--------|---------------|
| Property Tax Payment Refund | 171 | |
| Property Tax Interest Refund | 0 | |
| Property Tax Abatement | 16,432 | |
| Health Insurance Refund | 0 | |
| Flower/Fruit Baskets | 0 | |
| Motor Vehicle Registration Refund | 8 | |
| Dog Forfeitures | 50 | |
| Sale of Town Property - Owners Share | 0 | |
| Unemployment Compensations | 0 | |
| Subtotal | | 16,662 |

Approp. 5,000

Note: \$10,856 applied from Overlay on tax rate

4210 - POLICE DEPARTMENT

| | | |
|---|--------|--|
| Police Chief | 70,019 | |
| Part-Time Officers | 53,200 | |
| Overtime | 13,316 | |
| Full-Time Officer | 48,024 | |
| Full-Time Officer | 40,165 | |
| Secretary | 503 | |
| Mandatory Training | 2,635 | |
| Ammunition | 1,027 | |
| Computer Support Services | 11,739 | |
| Copier Service Agreement | 1,055 | |
| Dental Insurance | 3,766 | |
| Disability Insurance | 1,649 | |
| Dues, Memberships and Subscriptions | 245 | |
| Equipment Purchase | 4,410 | |
| Equipment Repairs | 818 | |
| General Supplies | 449 | |
| Health Insurance | 65,158 | |
| Internet | 199 | |
| Police Professional Liability Insurance | 6,000 | |
| Law Books | 36 | |
| Life Insurance | 153 | |
| Meal Reimbursement | 128 | |
| Office Supplies | 292 | |

| |
|-------------------------------------|
| Detail Statement of Payments |
|-------------------------------------|

4210 - POLICE DEPARTMENT - Cont'd

| | | |
|------------------------------------|----------------|----------------|
| Post Office Box Rent | 92 | |
| Postage | 38 | |
| Radio/Radar/Electronic Maintenance | 60 | |
| Recharge Fire Extinguishers | 0 | |
| Social Security | 6,847 | |
| State Retirement | 49,293 | |
| Telephone Basic Rate | 1,431 | |
| Telephone - Cellular Phone | 1,458 | |
| Uniforms | 1,082 | |
| Vehicle Fuel - Gasoline | 9,285 | |
| Vehicle Insurance | 3,000 | |
| Repairs - 14 Dodge Charger | 442 | |
| Repairs - 2016 Dodge Ram | 1,452 | |
| Repairs - 2020 Dodge Durango | 1,128 | |
| Tires - 2020 Dodge Durango | 779 | |
| Tires - 2016 Dodge Ram | 814 | |
| Workers' Compensation | 5,302 | |
| Subtotal | 407,491 | 407,491 |
| Approp. | 369,937 | |

4212 - POLICE REVENUE OFFSET

| | | |
|--------------------------|---------------|---------------|
| Special Details Salaries | 56,250 | |
| Social Security | 1,923 | |
| Workers' Compensation | 750 | |
| Subtotal | 58,923 | 58,923 |
| Approp. | 29,900 | |

Note: Offset Revenue Received \$51,749.54

4215 - TROY AMBULANCE, INC.

| | | |
|------------------------------|---------------|---------------|
| Ambulance Payroll | 21,747 | |
| Secretary | 1,324 | |
| Recharge Fire Extinguishers | 47 | |
| Social Security | 1,761 | |
| Telephone Basic Rate | 872 | |
| Training/Hiring/Testing | 800 | |
| Vehicle Fuel - Diesel | 1,547 | |
| Vehicle Insurance | 456 | |
| Vehicle Maintenance & Repair | 973 | |
| Workers' Compensation | 231 | |
| Subtotal | 29,757 | 29,757 |
| Approp. | 35,519 | |

| |
|-------------------------------------|
| Detail Statement of Payments |
|-------------------------------------|

4216 - EMERGENCY SERVICES BUILDING

| | | |
|---------------------------------|--------------|--------------|
| Building Maintenance and Repair | 1,153 | |
| Electricity | 1,752 | |
| General Supplies | 422 | |
| Generator Service | 420 | |
| Heating Oil | 2,444 | |
| Oil Burner Service | 0 | |
| Propane Gas | 0 | |
| Property Insurance | 395 | |
| Recharge Fire Extinguishers | 175 | |
| Security Alarm Monitoring | 192 | |
| Subtotal | | 6,953 |
| Approp. | 8,233 | |

4220 - FIRE DEPARTMENT

| | |
|------------------------------------|--------|
| Board of Engineers Salary | 2,500 |
| Building Inspections by Firemen | 76 |
| Fire Fighters Payroll | 12,139 |
| Secretary | 458 |
| Building Maintenance and Repair | 271 |
| Cleaning Supplies | 0 |
| Drum Oil & Grease | 0 |
| Dues, Membership and Subscriptions | 595 |
| Electricity | 3,000 |
| Equipment Purchase | 6,691 |
| Equipment Repair | 1,167 |
| Fire Prevention Supplies | 0 |
| General Supplies | 75 |
| Generator Service | 684 |
| Heating Oil | 4,213 |
| Oil Burner Service | 0 |
| Hepatitis B. Immunization | 0 |
| Internet | 139 |
| Fire Fighters E&O | 0 |
| Liability Insurance | 330 |
| Medical/Rescue Supplies | 0 |
| Mutual Aid | 24,180 |
| Office Supplies | 454 |
| Post Office Box Rent | 150 |
| Postage | 0 |

| |
|-------------------------------------|
| Detail Statement of Payments |
|-------------------------------------|

4220 - FIRE DEPARTMENT - Cont'd

| | | | |
|------------------------------------|----------------|--|---------------|
| Property Insurance | 500 | | |
| Propane Gas | 0 | | |
| Publication/Books/Periodicals | 0 | | |
| Radio/Radar/Electronic Maintenance | 816 | | |
| Recharge Fire Extinguishers | 271 | | |
| Social Security | 1,141 | | |
| Telephone Basic Rate | 726 | | |
| Training/Hiring/Testing | 4,477 | | |
| Bunker Gear | 6,263 | | |
| Generator/Chain Saw Fuel | 320 | | |
| Uniforms | 2,003 | | |
| Vehicle Fuel - Diesel | 1,575 | | |
| Vehicle Fuel - Gasoline | 0 | | |
| Vehicle Insurance | 4,461 | | |
| 34E1 2004 HME Repairs | 1,990 | | |
| 34B1 1985 GMC Brush Truck Repairs | 40 | | |
| 34B2 1975 AMC Brush Truck Repairs | 159 | | |
| 34L1 2001 HME Ladder Truck Repair | 6,578 | | |
| 34T1 1998 Mack Tanker Repairs | 1,420 | | |
| 2016 F550 Brush Truck 1 | 45 | | |
| Workers' Compensation | 1,025 | | |
| Subtotal | | | 90,932 |
| Approp. | 102,519 | | |

4225 - FOREST FIRE SUPPRESSION

| | | | |
|------------------------------------|--------------|--|--------------|
| Wardens/Deputy Wardens | 304 | | |
| Dues/Memberships and Subscriptions | 0 | | |
| Equipment Purchase | 954 | | |
| Equipment Repair | 41 | | |
| Social Security | 23 | | |
| Workers' Compensation | 58 | | |
| Subtotal | | | 1,380 |
| Approp. | 2,310 | | |

4290 - EMERGENCY MANAGEMENT

| | | | |
|------------------------------------|--------------|--|--------------|
| Emergency Management Payroll | 1,576 | | |
| Property Insurance | 610 | | |
| Radio/Radar/Electronic Maintenance | 0 | | |
| Social Security | 70 | | |
| Workers' Compensation | 10 | | |
| Subtotal | | | 2,266 |
| Approp. | 3,167 | | |

| |
|-------------------------------------|
| Detail Statement of Payments |
|-------------------------------------|

4312 - HIGHWAY DEPARTMENT

| | |
|---|--------|
| Public Works Director | 59,597 |
| Highway Laborer | 43,742 |
| Overtime | 7,515 |
| Seasonal Laborers | 13,945 |
| Advertising | 140 |
| Building Maintenance and Repair | 0 |
| Chain Saw & Supplies | 126 |
| Cleaning Supplies | 0 |
| Clothing Allowance | 100 |
| Cold Patch | 456 |
| Computer/Software Purchase | 2,013 |
| Computer Supplies | 146 |
| Construction Material | 2,275 |
| Culverts | 1,286 |
| Dam Fees/Maintenance and Repair | 2,016 |
| Dental Insurance | 1,901 |
| Disability Insurance | 1,068 |
| Drum Oil & Grease | 0 |
| Dues, Membership and Subscriptions | 0 |
| Electricity | 1,243 |
| Equipment Purchase | 460 |
| Equipment Rental | 450 |
| Equip Repair -98 Cat Loader Repairs | 0 |
| Equip Repair- 05 NH Backhoe | 0 |
| Equip Repair -Roller and Trailer Repair | 0 |
| Equip Repair - Chipper | 260 |
| Equip Repair - Sweeper Repair | 0 |
| Equip Repair -Sand Spreader Repairs | 328 |
| Equip Repair - Grader | 0 |
| General Supplies | 432 |
| Hardware/Nuts/Bolts | 0 |
| Health Insurance | 41,480 |
| Heating Oil | 2,004 |
| Hot Mix | 400 |
| Ice Control-Calcium Chloride | 183 |
| Ice Control-Sand | 0 |
| Ice Control-Salt | 20,810 |
| Internet | 139 |
| Labor Contracted Services | 1,044 |
| Life Insurance | 102 |
| Line Striping | 2,455 |

| |
|-------------------------------------|
| Detail Statement of Payments |
|-------------------------------------|

4312 - HIGHWAY DEPARTMENT - Cont'd

| | | |
|--|-------------------|----------------|
| Liability Insurance | 1,078 | |
| Office Supplies | 0 | |
| Oil Burner Service | 50 | |
| Pest Control | 0 | |
| Property Insurance | 421 | |
| Radio/Radar/Electronic Maintenance | 0 | |
| Recharge Fire Extinguishers | 299 | |
| Road Signs | 291 | |
| Safety Equipment | 0 | |
| Sand & Gravel | 792 | |
| Seed/Fertilizer/Loam | 24 | |
| Small Tools | 176 | |
| Snow Plow Parts and Repairs | 327 | |
| Social Security | 8,975 | |
| State Retirement | 12,825 | |
| Stone for Roads | 796 | |
| Sweeping | 1,222 | |
| Telephone Basic Rate | 687 | |
| Telephone-Cellular Phone | 961 | |
| Training/Hiring/Testing | 368 | |
| Tree Work | 2,500 | |
| Vehicle Fuel - Diesel | 8,996 | |
| Vehicle Fuel - Gasoline | 68 | |
| Vehicle Insurance | 5,053 | |
| Vehicle Repairs - 2016 Trackless Tractor | 587 | |
| Vehicle Repair - 2012 Ford 350 | 2,240 | |
| Vehicle Repair - 2016 Ford 550 | 516 | |
| Welding Supplies | 344 | |
| Workers' Compensation | 2,627 | |
| Subtotal | 260,338 | 260,338 |
| Approp. | 271,103 | |
| 4316 - STREET LIGHTING | 12,812 | |
| Subtotal | 12,812 | 12,812 |
| Approp. | 18,000 | |
| 4319 - HIGHWAY BLOCK GRANT | 54,326 | |
| Subtotal | 54,326 | 54,326 |
| Approp. | 54,326 | |
| See Art. #14 for Appropriation | | |

| |
|-------------------------------------|
| Detail Statement of Payments |
|-------------------------------------|

4321 - TRANSFER STATION/RECYCLING CENTER

| | | | |
|------------------------------------|----------------|--|----------------|
| Superintendent | 16,673 | | |
| Part-Time Salaries | 20,490 | | |
| Advertising | 0 | | |
| Bottled Water | 0 | | |
| Building Maintenance and Repair | 40 | | |
| Clothing Allowance | 110 | | |
| Disability Insurance | 0 | | |
| Dues, Membership and Subscriptions | 149 | | |
| Electricity | 2,079 | | |
| Electronic Disposal | 0 | | |
| Equipment Purchase | 0 | | |
| Equipment Repairs | 709 | | |
| Equip Repairs - Forklift | 0 | | |
| Equip Rental-Compactor | 1,200 | | |
| General Supplies | 288 | | |
| Hazardous Waste Collection | 190 | | |
| Heating Oil | 822 | | |
| Oil Burner Service | 0 | | |
| Labor Contracted Services | 1,410 | | |
| Liability Insurance | 630 | | |
| Life Insurance | 0 | | |
| Medical Equip/Supplies | 0 | | |
| Monitoring Wells | 14,238 | | |
| Office Supplies | 52 | | |
| Pest Control | 553 | | |
| Portable Toilet Rental | 1,444 | | |
| Printing/Forms | 0 | | |
| Propane Gas | 375 | | |
| Property Insurance | 681 | | |
| Recharge Fire Extinguishers | 136 | | |
| Safety Equipment | 0 | | |
| Scale License/Calibration | 431 | | |
| Shipping Materials | 0 | | |
| Social Security | 2,843 | | |
| Telephone Basic Rate | 631 | | |
| Training/Hiring/Testing | 0 | | |
| Tipping Fees | 41,742 | | |
| Trucking Fees | 7,700 | | |
| Waste/Recycle | 267 | | |
| Workers' Compensation | 904 | | |
| Subtotal | | | 116,785 |
| Approp. | 151,113 | | |

| |
|-------------------------------------|
| Detail Statement of Payments |
|-------------------------------------|

4414 - ANIMAL CONTROL

| | | |
|---------------------------------|--------------|------------|
| Animal Control Officer | 0 | |
| Equipment Purchase | 0 | |
| Monadnock Region Humane Society | 200 | |
| Social Security | 0 | |
| Workers' Compensation | 35 | |
| Subtotal | 335 | 235 |
| Approp. | 1,711 | |

4442 - WELFARE GENERAL ASSISTANCE

| | | |
|-----------------------|---------------|---------------|
| Welfare Manager | 7,061 | |
| Burial and Cremations | 1,000 | |
| Cell Phone | 0 | |
| Electricity | 706 | |
| Heating Oil | 0 | |
| Medical/Prescriptions | 358 | |
| Office Equipment | 38 | |
| Postage | 14 | |
| Rent | 4,308 | |
| Social Security | 540 | |
| Vehicle Fuel | 0 | |
| Subtotal | 14,025 | 14,025 |
| Approp. | 30,197 | |

4445- SUPPORT FOR PUBLIC AGENCIES

| | | |
|---|---------------|---------------|
| Home Health & Hospice | 3,642 | |
| Southwestern Community Services | 2,500 | |
| Community Kitchen, Inc. | 2,500 | |
| Monadnock Child Advocacy Center | 1,100 | |
| Community Volunteer Transportation Center | 500 | |
| CASA | 1,000 | |
| One Hundred Nights | 1,000 | |
| Monadnock Family Services | 2,681 | |
| Monadnock Center for Crisis Prevention | 500 | |
| Subtotal | 15,423 | 15,423 |
| Approp. | 15,923 | |

4500 - TOWN COMMON

| | | |
|---------------------------|--------------|--------------|
| Electricity | 337 | |
| General Supplies | 2,031 | |
| Labor Contracted Services | 2,728 | |
| Subtotal | 5,096 | 5,096 |
| Approp. | 5,585 | |

| |
|-------------------------------------|
| Detail Statement of Payments |
|-------------------------------------|

4520-S E PAUL WAR MEMORAL CENTER

| | | |
|---------------------------------|---------------|---------------|
| Custodian | 2,429 | |
| Snow Removal | 240 | |
| Building Maintenance and Repair | 2,383 | |
| Electricity | 5,679 | |
| General Supplies | 2,136 | |
| Generator Service | 610 | |
| Labor Contracted Services | 2,344 | |
| Internet | 139 | |
| Liability Insurance | 200 | |
| Marlborough Road Ball Field | 335 | |
| Propane | 2,075 | |
| Property Insurance | 695 | |
| Public Beach Insurance | 0 | |
| Recharge Fire Extinguishers | 47 | |
| Sand & Gravel | 0 | |
| Surveillance System | 384 | |
| Social Security | 187 | |
| Telephone Basic Rate | 1,571 | |
| Water Testing | 180 | |
| Worker's Compensation | 87 | |
| Subtotal | 21,720 | 21,720 |
| Approp. | 21,752 | |

4530 RECREATION PROGRAM

| | | |
|-------------------------|---------------|---------------|
| Recreation Director | 26,942 | |
| Summer Camp Staff | 18,044 | |
| Advertising | 0 | |
| Fishing Derby | 500 | |
| General Supplies | 0 | |
| July 4th Festival | 2,000 | |
| Social Security | 3,465 | |
| Telephone | 571 | |
| Training/Hiring/Testing | 225 | |
| Workers' Compensation | 713 | |
| Subtotal | 52,458 | 52,458 |
| Approp. | 45,609 | |

| |
|-------------------------------------|
| Detail Statement of Payments |
|-------------------------------------|

4550 - LIBRARY

| | | |
|-----------------------------|----------------|---------------|
| Librarian | 29,234 | |
| Part-Time Salaries | 21,598 | |
| Custodian | 1,961 | |
| Seasonal Laborers | 850 | |
| Alarm/Sprinkler | 425 | |
| Building Maintenance | 45 | |
| Elevator | 552 | |
| Automation System | 1,474 | |
| Computer Hardware/Software | 290 | |
| Dental Insurance | 287 | |
| Disability Insurance | 320 | |
| Electricity | 2,723 | |
| Health Insurance | 6,049 | |
| Heating Oil | 2,252 | |
| Liability Insurance | 533 | |
| Life Insurance | 34 | |
| Oil Burner Service | 0 | |
| Property Insurance | 1,069 | |
| Recharge Fire Extinguishers | 53 | |
| Social Security | 3,966 | |
| State Retirement | 3,075 | |
| Telephone Basic Rate | 944 | |
| Workers' Compensation | 1,458 | |
| Subtotal | 79,192 | 79,192 |
| Approp. | 102,337 | |

4583 - PATRIOTIC PURPOSES

| | | |
|--------------------------|------------|-----------|
| Band/Memorial Day Parade | 0 | |
| Flags | 20 | |
| Subtotal | 20 | 20 |
| Approp. | 500 | |

4611 - CONSERVATION COMMISSION

| | | |
|-------------------------|------------|------------|
| DUES, Membership & Subs | 250 | |
| Subtotal | 250 | 250 |
| Approp. | 0 | |

4619 - HERTIAGE COMMISSION

| | | |
|--------------------|------------|------------|
| Printing and Forms | 620 | |
| Subtotal | 620 | 620 |
| Approp. | 0 | |

| |
|-------------------------------------|
| Detail Statement of Payments |
|-------------------------------------|

4652-INDUSTRIAL DEVELOPMENT

| | | |
|-----------------|---|----------|
| Projects/Fees | 0 | |
| Subtotal | | 0 |

Approp. 1

4711 - LONG TERM BONDS & NOTES

| | | |
|-------------------------------|--------|----------------|
| Sewer Plant Upgrade Bond | 93,434 | |
| Water System Improvement Bond | 45,692 | |
| Subtotal | | 139,126 |

Approp. 139,304

4723-INTEREST ON TAN

| | | |
|-----------------|-----|------------|
| | 741 | |
| Subtotal | | 741 |

Approp. 9,500

(Actual Expense \$15,357.44) See Tan
Note on how Interest was paid.

4901 - CAPITAL OUTLAY-LAND

| | | |
|--------------------------|--------|---------------|
| Art. 14 -Roads & Streets | 70,674 | |
| Subtotal | | 70,674 |

Approp. 70,674

See Hwy Blk Grant for \$54,326.

4902 - CAPITAL OUTLAY-MACH/VEH/EQUIP

| | | |
|-----------------------|-------|--------------|
| Transfer Station Bags | 2,784 | |
| Subtotal | | 2,784 |

Approp. 4,500

4903 - CAPITAL OUTLAY -BUILDINGS

| | | |
|--------------------------------------|-------|---------------|
| Art. 16-Kimball Hall Siding | 3,260 | |
| Art. 17-Town Hall Remodel Project | 6,500 | |
| Art. 18-Troy Depot Warehouse Repairs | 8,600 | |
| Subtotal | | 18,360 |

Approp. 26,760

4909 - CAPITAL OUTLAY - OTHER

| | | |
|---------------------------------------|---------|----------------|
| Art. 20-Wage Increases(3,847) | 3,847 | |
| Art. 18-Complete Street Grant Project | 6,043 | |
| Art. #4 Broad Band Bond | 222,311 | |
| Subtotal | | 232,201 |

Approp. 284,958

| Detail Statement of Payments | | |
|------------------------------|--|--|
|------------------------------|--|--|

4915 - DEPOSITS TO CAPITAL RESERVE FUNDS

| | | |
|---------------------|--------|---------------|
| Fire Department | 25,000 | |
| Highway Department | 25,000 | |
| Highway and Streets | 25,000 | Transfer |
| Police Department | 5,000 | |
| Reassessment | 7,200 | |
| Subtotal | 87,200 | 87,200 |
| Approp. | 87,200 | |

4916 - DEPOSITS TO EXPENDABLE TRUST FUNDS

| | | |
|--|--------|---------------|
| Cemetery Maintenance Trust | 565 | |
| Computer | 5,000 | |
| Art. 11 -Demolition of Buildings-Establish | 20,000 | |
| Gay-Kimball Library | 1,000 | |
| Samuel E. Paul War Memorial | 1,500 | |
| Town Building & Repair | 10,000 | |
| Subtotal | 38,065 | 38,065 |
| Approp. | 38,065 | |

4917-DEPOSIT TO CEMETERY PERPETUAL CARE

| | | |
|-------------------------------------|-----|------------|
| Sale of Cemetery Lots - Wells Fargo | 360 | |
| Subtotal | 360 | 360 |
| Approp. | 360 | |

4723-TAN NOTE-12/15/2020

| | | |
|-----------------------|---------|----------------|
| Mascoma Bank-Payments | 700,000 | |
| Subtotal | 500,000 | 500,000 |
| Approp. | 0 | |

4931 - CHESHIRE COUNTY TAX PAYMENT

| | | |
|-----------------|---------|----------------|
| | 544,259 | |
| Subtotal | 544,259 | 544,259 |
| Approp. | 0 | |

4933 - MONADNOCK REGIONAL SCHOOL DISTRICT

| | | |
|-----------------|-----------|------------------|
| | 1,991,219 | |
| Subtotal | 1,991,219 | 1,991,219 |
| Approp. | 0 | |

4326 - WATER/SEWER DEPARTMENT-All Reimbursed to town

| | | |
|--------------------------------|-------|--------------|
| Vehicle Fuel - Diesel/Gasoline | 2,568 | |
| Subtotal | 2,568 | 2,568 |
| Approp. | 0 | |

| |
|-------------------------------------|
| Detail Statement of Payments |
|-------------------------------------|

ACH PAYMENTS

| | | |
|------------------------------|---------|----------------|
| 2020-050 State of NH MV Fees | 122,565 | |
| Subtotal | | 122,565 |

Approp. 0

MISCELLANEOUS EXPENSE

| | | |
|-----------------------------|----|-----------|
| 2490-225 Purple Heart Signs | 53 | |
| Subtotal | | 53 |

Approp. 0

PREPAID 2021 EXPENSES

| | | |
|--------------------------------------|-------|---------------|
| 1-1400-101 BMSI Program | 8,989 | |
| 1-1400-120 Trittech Software Systems | 4,660 | |
| Subtotal | | 13,649 |

Approp. 0

EXPENSES ON WITHDRAWALS-FUNDS WITH AGENTS TO EXPEND

| | | | |
|-----------------|-----------------------------------|--------|---------------|
| 2490-300 | SEP Expendable Trust | 10,699 | |
| 4909-350 | Demolition/Repair of Bldgs. Trust | 12,765 | |
| Subtotal | | | 23,464 |

Approp. 0

| | | |
|------------------------------|------------------|------------------------------|
| Sub-Tot. MS737 Budget | 2,445,314 | |
| Wage Increases | (3,847) | Transfer to #4530 Recreation |
| Water/Sewer Approp | 420,520 | |
| TOTAL APPROP-MS232 | 2,861,987 | |

| | |
|--|------------------|
| TOTAL ACTUAL & BUDGETED EXPENSES | 5,484,869 |
| (Balances with Treasurer-Total Expense Sheet) | 5,484,869 |
| Difference between Actual Budget & Treasure's Expense | (0) |



New Hampshire
Department of
Revenue Administration

2021
MS-232

Appropriations

| Account | Purpose | Article | Appropriations As Voted |
|---|--|----------------|--------------------------------|
| General Government | | | |
| 4130-4139 | Executive | 05 | \$360,045 |
| 4140-4149 | Election, Registration, and Vital Statistics | 05 | \$1,671 |
| 4150-4151 | Financial Administration | 05 | \$40,000 |
| 4152 | Revaluation of Property | | \$0 |
| 4153 | Legal Expense | 05 | \$25,000 |
| 4155-4159 | Personnel Administration | 20 | \$3,847 |
| 4191-4193 | Planning and Zoning | 05 | \$13,195 |
| 4194 | General Government Buildings | 05 | \$40,554 |
| 4195 | Cemeteries | 12 | \$33,708 |
| 4196 | Insurance | | \$0 |
| 4197 | Advertising and Regional Association | 05 | \$2,500 |
| 4199 | Other General Government | 05 | \$5,000 |
| General Government Subtotal | | | \$525,520 |
| Public Safety | | | |
| 4210-4214 | Police | 05 | \$399,837 |
| 4215-4219 | Ambulance | 05 | \$35,519 |
| 4220-4229 | Fire | 05 | \$104,829 |
| 4240-4249 | Building Inspection | | \$0 |
| 4290-4298 | Emergency Management | 05 | \$3,167 |
| 4299 | Other (Including Communications) | | \$0 |
| Public Safety Subtotal | | | \$543,352 |
| Airport/Aviation Center | | | |
| 4301-4309 | Airport Operations | | \$0 |
| Airport/Aviation Center Subtotal | | | \$0 |
| Highways and Streets | | | |
| 4311 | Administration | | \$0 |
| 4312 | Highways and Streets | 05,14 | \$396,103 |
| 4313 | Bridges | | \$0 |
| 4316 | Street Lighting | 05 | \$18,000 |
| 4319 | Other | | \$0 |
| Highways and Streets Subtotal | | | \$414,103 |
| Sanitation | | | |
| 4321 | Administration | 05 | \$151,113 |
| 4323 | Solid Waste Collection | 15 | \$4,500 |
| 4324 | Solid Waste Disposal | | \$0 |
| 4325 | Solid Waste Cleanup | | \$0 |
| 4326-4328 | Sewage Collection and Disposal | | \$0 |
| 4329 | Other Sanitation | | \$0 |
| Sanitation Subtotal | | | \$155,613 |



New Hampshire
Department of
Revenue Administration

2021
MS-232

Appropriations

| Account | Purpose | Article | Appropriations | As Voted |
|--|--|---------|----------------|------------------|
| Water Distribution and Treatment | | | | |
| 4331 | Administration | | | \$0 |
| 4332 | Water Services | | | \$0 |
| 4335-4339 | Water Treatment, Conservation and Other | | | \$0 |
| Water Distribution and Treatment Subtotal | | | | \$0 |
| Electric | | | | |
| 4351-4352 | Administration and Generation | | | \$0 |
| 4353 | Purchase Costs | | | \$0 |
| 4354 | Electric Equipment Maintenance | | | \$0 |
| 4359 | Other Electric Costs | | | \$0 |
| Electric Subtotal | | | | \$0 |
| Health | | | | |
| 4411 | Administration | | | \$0 |
| 4414 | Pest Control | 05 | | \$1,711 |
| 4415-4419 | Health Agencies, Hospitals, and Other | | | \$0 |
| Health Subtotal | | | | \$1,711 |
| Welfare | | | | |
| 4441-4442 | Administration and Direct Assistance | 05 | | \$30,197 |
| 4444 | Intergovernmental Welfare Payments | | | \$0 |
| 4445-4449 | Vendor Payments and Other | 21 | | \$15,923 |
| Welfare Subtotal | | | | \$46,120 |
| Culture and Recreation | | | | |
| 4520-4529 | Parks and Recreation | 05 | | \$63,514 |
| 4550-4559 | Library | 05 | | \$102,337 |
| 4583 | Patriotic Purposes | 05 | | \$500 |
| 4589 | Other Culture and Recreation | 05 | | \$6,395 |
| Culture and Recreation Subtotal | | | | \$172,746 |
| Conservation and Development | | | | |
| 4611-4612 | Administration and Purchasing of Natural Resources | | | \$0 |
| 4619 | Other Conservation | | | \$0 |
| 4631-4632 | Redevelopment and Housing | | | \$0 |
| 4651-4659 | Economic Development | 05 | | \$1 |
| Conservation and Development Subtotal | | | | \$1 |
| Debt Service | | | | |
| 4711 | Long Term Bonds and Notes - Principal | 06,07 | | \$110,401 |
| 4721 | Long Term Bonds and Notes - Interest | 06,07 | | \$28,903 |
| 4723 | Tax Anticipation Notes - Interest | 05 | | \$9,500 |
| 4790-4799 | Other Debt Service | | | \$0 |
| Debt Service Subtotal | | | | \$148,804 |



New Hampshire
 Department of
 Revenue Administration

2021
MS-232

Appropriations

| Account | Purpose | Article | Appropriations | As Voted |
|---|--------------------------------------|----------------|-----------------------|--------------------|
| Capital Outlay | | | | |
| 4901 | Land | | | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | | | \$0 |
| 4903 | Buildings | 16,17,18 | | \$26,760 |
| 4909 | Improvements Other than Buildings | 04,19 | | \$281,111 |
| Capital Outlay Subtotal | | | | \$307,871 |
| Operating Transfers Out | | | | |
| 4912 | To Special Revenue Fund | | | \$0 |
| 4913 | To Capital Projects Fund | | | \$0 |
| 4914A | To Proprietary Fund - Airport | | | \$0 |
| 4914E | To Proprietary Fund - Electric | | | \$0 |
| 4914O | To Proprietary Fund - Other | | | \$0 |
| 4914S | To Proprietary Fund - Sewer | 05 | | \$221,538 |
| 4914W | To Proprietary Fund - Water | 05 | | \$198,982 |
| 4915 | To Capital Reserve Fund | 08 | | \$87,200 |
| 4916 | To Expendable Trusts/Fiduciary Funds | 09,11,13,22 | | \$38,065 |
| 4917 | To Health Maintenance Trust Funds | | | \$0 |
| 4918 | To Non-Expendable Trust Funds | | | \$0 |
| 4919 | To Fiduciary Funds | 13 | | \$360 |
| Operating Transfers Out Subtotal | | | | \$546,145 |
| Total Voted Appropriations | | | | \$2,861,986 |

TROY TREASURER'S REPORT
Fiscal Year Ending December, 31, 2021

| TAX COLLECTOR | 2021 | 2020 | 2019 | 2018 | 2017-PREV | TOTAL |
|--|------------------|----------------|---------------|--------------------------|------------------|------------------|
| Property Tax-June | 1,781,513 | 34,248 | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | 1,815,761 |
| Property Tax-December | 1,885,932 | 108,390 | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | 1,994,322 |
| Inventory Penalties | 0 | 0 | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | Discontinued |
| Interest | 1,138 | 3,407 | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | 4,545 |
| Tax Liens Redeemed | XXXXXXXXXX | 21,080 | 27,447 | 37,897 | 17,941 | 104,364 |
| Interest | XXXXXXXXXX | 788 | 4,242 | 13,463 | 14,923 | 33,416 |
| Costs | XXXXXXXXXX | 170 | 20 | 0 | 0 | 190 |
| Added Tax Sale Costs | 268 | 0 | 0 | 0 | 0 | 268 |
| Yield Tax | 9,460 | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | 9,460 |
| Land Use Change Tax | 4,440 | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | 4,440 |
| TOTAL | 3,682,751 | 168,084 | 31,709 | 51,360 | 32,864 | 3,966,766 |
| 2020 Tax Lien (Paper Work Only) | | | | | | |
| Property Tax-1st & 2nd Issue | | 75,974 | | Add'l Tax Sales Cost | | 831 |
| Inventory Penalties | | 0 | | Tax Deeding Posting Fees | | 0 |
| Interest | | 3,980 | | Lien Charges Posting | | 0 |
| 2020 Computed Cost | | 1,110 | | | | |
| TOTAL LIEN | | | | | | 81,895 |

TOWN TREASURER'S REPORT
Fiscal Year Ending December 31, 2021

TAX COLLECTOR REPORT \$ 3,966,766

TOWN CLERK

| | | |
|------------------------------------|---------|----------------|
| Motor Vehicles Permits | 380,954 | |
| Building Permits | 4,170 | |
| EBGOV Postage-MV VITAL DOGS | 210 | |
| Liens | 870 | |
| Vital Statistics/Birth/Death Cert. | 1,275 | |
| Dog Licenses | 2,653 | |
| Marriage Licenses | 800 | |
| State of NH - MV Fees | 122,565 | |
| Transfer Station Permits | 268 | |
| TOTAL | | <u>513,764</u> |

TAX ANTICIPITATION NOTE

| | | |
|---|------------------|----------------|
| MACOMA BANK -12/14/21 | 500,000 | |
| Less (2) payments on 700,000 Note of 2020 | (200,000) | |
| Less-Payment of Interest on 700,000 Note | (14,617) | |
| | | <u>285,383</u> |

BROAD BAND BOND

| | | |
|-----------------------------|---------|----------------|
| Consolidated Communications | 222,311 | |
| | | <u>222,311</u> |

CHESHIRE COUNTY

| | | |
|-------------------------|--------|---------------|
| Ameroca Rescue Plan Act | 18,542 | |
| | | <u>18,542</u> |

STATE OF NEW HAMPSHIRE

| | | |
|---|---------|----------------|
| Ameroca Rescue Plan Act | 110,186 | |
| Highway Block Grant | 54,075 | |
| State & Federal Forest Land Reimb | 116 | |
| Rooms/Meals Tax | 156,737 | |
| Landfill Bond 20% Reimbursement-2019 & 2020 | 27,509 | |
| Sewer Project 30% Forgiveness Grant | 28,031 | |
| TOTAL | | <u>376,654</u> |

TOWN TREASURER'S REPORT

Fiscal Year Ending December 31, 2021

DEPARTMENT & LOCAL RECEIPTS

| | |
|--|------------------|
| Animal Violations/Fines | 375 |
| Bank Fees/Service Charges Recovered | 271 |
| Board of Adjustment Fees | 231 |
| Cemetery Perpetual Fund-Prep MS9 & MS10 | 2,000 |
| Check List/Label Print Request | 425 |
| Consolidated Franchise Fees | 6,265 |
| Court Related Fines Reimbursement | 1,250 |
| Forest Fire Suppression Refund | 230 |
| LGC Health Insurance Refund | 16,866 |
| Miscellaneous Revenues | 663 |
| a. Refund from TD Bank on Payroll Check & DD | 431 |
| b. Overpayment on Credit Cards | 1,280 |
| NH Retirement Fund Refund | 1,435 |
| Planning Board Fees | 1,091 |
| Police -Special Duty Receivables | 51,749 |
| Police Restitution | 20 |
| Police-Sex Offenders Reg. Program | 70 |
| Police-Parking Violation Fines | 100 |
| Purple Heart signs donation | 53 |
| Sale of Tax Deeded Property | 3,490 |
| Sale of Cemetery Lots | 300 |
| Town Tent Rental | 50 |
| Troy Historical Society Event | 1,200 |
| Transfer-Demolition & Repair of Buildings | 12,765 |
| Transfer-Cemetery Trust Fund | 3,245 |
| Transfer-Cemetery Perpetual Care | 26,811 |
| Transfer-Highway Capital Reserve | 58,700 |
| Transfer-SE Paul Trust Fund-Agents to Exend | 11,699 |
| Transfer-Trans Sta Special Revenue Fund | 2,835 |
| Wate/Sewer Gas Reimbursement | 2,346 |
| Water/Sewer Bond Reimbursement | 20,499 |
| Welfare Reimbursements | 1,085 |
| TOTAL | 229,830 |
| TOTAL RECEIPTS GENERAL FUND | 5,613,250 |

TOWN TREASURER'S REPORT

Fiscal Year Ending December 31, 2021

ACCOUNTS UNDER TOWN OF TROY'S FEDERAL ID

GENERAL FUND

| | | |
|--------------------------------|------------------|------------------|
| Cash on Hand 1/1/2021 | 1,616,529 | |
| TAN Note Received | 285,383 | |
| Receipts | <u>5,327,867</u> | |
| Total | | 7,229,780 |
| Less Payment of TAN NOTE | | 500,000 |
| Less Expenditures | | <u>4,984,869</u> |
| Cash on Hand 12/31/2021 | | 1,744,910 |

TROY AMBULANCE GENERAL FUND

| | | |
|--------------------------------|---------------|---------------|
| Cash on Hand 1/1/2021 | 48,864 | |
| Receipts | <u>36,551</u> | |
| Total | | 85,415 |
| Less Expenditures | | <u>21,765</u> |
| Cash on Hand 12/31/2021 | | 63,649 |

CHESHIRE R/R DEPOT FUND RAISER

| | | |
|--------------------------------|----------|--------------|
| Cash on Hand 1/1/2021 | 1,107 | |
| Receipts | <u>1</u> | |
| Total | | 1,108 |
| Less Expenditures | | <u>0</u> |
| Cash on Hand 12/31/2021 | | 1,108 |

TOWN HALL CHAIRLIFT PROJECT

| | | |
|--------------------------------|----------|--------------|
| Cash on Hand 1/1/2021 | 9,002 | |
| Receipts | <u>7</u> | |
| Total | | 9,008 |
| Less Expenditures | | <u>0</u> |
| Cash on Hand 12/31/2021 | | 9,008 |

TROY EMERGENCY MANAGEMENT DEPARTMENT

| | | |
|--------------------------------|----------|------------|
| Cash on Hand 1/1/2021 | 483 | |
| Receipts | <u>0</u> | |
| Total | | 483 |
| Less Expenditures | | <u>0</u> |
| Cash on Hand 12/31/2021 | | 483 |

TOWN TREASURER'S REPORT

Fiscal Year Ending December 31, 2021

TROY FIRE DEPT. ASSOCIATION FUND RAISER

| | | |
|--------------------------------|-------|--------------|
| Cash on Hand 1/1/2021 | 4,747 | |
| Receipts | 4,196 | |
| Total | | 8,943 |
| Less Expenditures | | <u>5,241</u> |
| Cash on Hand 12/31/2021 | | 3,702 |

TROY FIRE ASSOCIATION SAVINGS ACCOUNT

| | | |
|--------------------------------|--------|------------|
| Cash on Hand 1/1/2021 | 702.56 | |
| Receipts | 0.23 | |
| Total | | 703 |
| Less Expenditures | | <u>0</u> |
| Cash on Hand 12/31/2021 | | 703 |

TROY HERITAGE COMMISSION

| | | |
|--------------------------------|-------|--------------|
| Cash on Hand 1/1/2021 | 1,583 | |
| Receipts | 0 | |
| Total | | 1,583 |
| Less Expenditures | | <u>0</u> |
| Cash on Hand 12/31/2021 | | 1,583 |

MARION AUSTIN HISTORICAL SIGN GIFT

| | | |
|--------------------------------|-------|--------------|
| Cash on Hand 1/1/2021 | 5,007 | |
| Receipts | 3 | |
| Total | | 5,009 |
| Less Expenditures | | <u>0</u> |
| Cash on Hand 12/31/2021 | | 5,009 |

SAMUEL E. PAUL COMMUNITY CENTER

| | | |
|--------------------------------|--------|---------------|
| Cash on Hand 1/1/2021 | 12,765 | |
| Receipts | 28,731 | |
| Total | | 41,496 |
| Less Expenditures | | <u>41,455</u> |
| Cash on Hand 12/31/2021 | | 41 |

TOWN TREASURER'S REPORT
Fiscal Year Ending December 31, 2021

TROY POLICE SPECIAL REVENUE FUND

| | | |
|-----------------------------------|-----|--------------|
| Cash on Hand 1/1/2021 | | |
| Community Safety | 248 | |
| Receipts | 0 | |
| Drug Forfeiture Rev | 661 | |
| Receipts | 99 | |
| Pistol Permits | 788 | |
| Receipts | 130 | |
| Miscellaneous Revenue | 369 | |
| Receipts | 751 | |
| Total | 751 | 3,046 |
| Less Community Safety | | 185 |
| Less Drug Forfeiture Expenditures | | 105 |
| Less Pistol Permit Expenditures | | 0 |
| Less Miscellaneous Revenue | | 1,336 |
| Cash on Hand 12/31/2021 | | 1,420 |

TROY RECREATION REVOLVING FUND

| | | |
|--------------------------------|--------|---------------|
| Cash on Hand 1/1/2021 | | 23,395 |
| Receipts | 41,763 | |
| Total | 41,763 | 65,159 |
| Less Expenditures | | 46,944 |
| Cash on Hand 12/31/2021 | | 18,215 |

TROY TRANSFER STATION-SPECIAL REVENUE FUND

| | | |
|--------------------------------|--------|----------------|
| Cash on Hand 1/1/2021 | | 105,812 |
| Receipts/Sale of Bags | 18,080 | |
| Receipts/CD White Goods | 11,052 | |
| Receipts/Sale of Recyclables | 7,589 | |
| Interest | 153 | |
| Total | 153 | 142,685 |
| LESS Bad Check | | 25 |
| Less Expenditures | | 2,836 |
| Cash on Hand 12/31/2021 | | 139,824 |

TROY WELLNESS

| | | |
|--------------------------------|----|-----------|
| Cash on Hand 1/1/2021 | | 10 |
| Total | 10 | 10 |
| Less Expenditures | | 0 |
| Cash on Hand 12/31/2021 | | 10 |

TOWN TREASURER'S REPORT

Fiscal Year Ending December 31, 2021

ACCOUNTS UNDER WATER/SEWER FEDERAL ID

WATER/SEWER GENERAL FUND ACCOUNT

| | | |
|--------------------------------|---------|---------------|
| Cash on Hand 1/1/2021 | 67,692 | |
| Receipts | 441,531 | |
| Total | | 509,223 |
| Less Departmental Expenses | | 432,790 |
| Cash on Hand 12/31/2021 | | 76,433 |

TROY SEWER PROJECT

| | | |
|--------------------------------|--------|---------------|
| Cash on Hand 1/1/2021 | 34,873 | |
| Receipts | 0 | |
| Interest Earned | 41 | |
| Total | | 34,914 |
| Less Expenditures | | 6,640 |
| Cash on Hand 12/31/2021 | | 28,274 |

TROY WATER PROJECT

| | | |
|--------------------------------|--------|---------------|
| Cash on Hand 1/1/2021 | 62,134 | |
| Receipts | 0 | |
| Interest Earned | 77 | |
| Total | | 62,211 |
| Less Expenditures | | 0 |
| Cash on Hand 12/31/2021 | | 62,211 |

TOTAL WATER/SEWER **166,919**

Janet L. McCullough, Treasurer

STATEMENT OF ESTIMATED AND ACTUAL REVENUE

Fiscal Year Ending December 31, 2021

| MS-434-R | Estimated Revenue 2021 MS-737 | Actual Revenue Collected 2021 | Revised Revenue MS-434 2021 | Revenue Used ON 2021 Tax Rate |
|--------------------------------------|--|--|--|--|
| TAXES | | | | |
| Land Use Change Taxes | 0 | 4,440 | 0 | 0 |
| Yield Taxes | 5,000 | 9,460 | 9,460 | 9,460 |
| Int/Pen Del Taxes | 25,000 | 38,419 | 27,102 | 27,102 |
| Excavation Tax (.02 Cents) | 0 | 0 | 0 | 0 |
| Inventory Penalties | 0 | 0 | 0 | 0 |
| LICENSES, PERMITS AND FEES | | | | |
| Bus. Licenses & Permits | 600 | 870 | 660 | 660 |
| Motor Vehicle Permits | 360,000 | 381,163 | 360,000 | 360,000 |
| Building Permits | 3,000 | 4,170 | 3,000 | 3,000 |
| Other Lic. Permits, Fees | 5,000 | 5,471 | 5,000 | 5,000 |
| STATE OF NEW HAMPSHIRE | | | | |
| Room/Meals Tax | 108,290 | 156,737 | 108,290 | 156,737 |
| Highway Block Grant | 57,671 | 54,074 | 57,671 | 54,088 |
| Water Pollution Grant- Sewer | 28,031 | 28,031 | 28,031 | 28,031 |
| State/Federal Forest Land | 124 | 116 | 116 | 116 |
| Other-Street Grant | 42,800 | 0 | 42,800 | 42,800 |
| From Other Governments | 0 | 0 | 2,000 | 2,000 |
| FEDERAL GOVERNMENT | | | | |
| Emergency Management | 0 | 0 | 0 | 0 |
| Other-Consolidated Fees | 0 | 0 | 0 | 0 |
| CHARGES FOR SERVICE | | | | |
| Income from Departments | 32,400 | 54,476 | 32,400 | 32,400 |
| Other-Consolidated Franchise | 0 | 6,265 | 6,265 | 0 |
| MISCELLANEOUS | | | | |
| Sale of Tax Deeded Property | 0 | 3,490 | 0 | 0 |
| Town Tent Rental | 0 | 50 | xxxxxxx | xxxxxxx |
| Interest on Investments | 0 | 0 | xxxxxxx | xxxxxxx |
| Court Ordered Fines | 0 | 1,250 | xxxxxxx | xxxxxxx |
| Insurance Refunds | 0 | 18,301 | xxxxxxx | xxxxxxx |
| Other/Ck.Fees/Labels/Etc. | 5,000 | 5,905 | 3,000 | 3,000 |
| OTHER GOVERNMENT TRANSFERS IN | | | | |
| W/S Bond Reimbursement | 20,499 | 20,499 | xxxxxxx | xxxxxxx |
| Water/Sewer Operations | 400,021 | 441,531 | 420,520 | 412,988 |

STATEMENT OF ESTIMATED AND ACTUAL REVENUE

Fiscal Year Ending December 31, 2021

| MS-434-R | Estimated Revenue 2021 MS-737 | Revised Revenue Collected 2021 | Revised Revenue MS-434 2021 | Revenue Used ON 2021 Tax Rate Revised |
|---|--|---|--|--|
| INTERFUND OPERATING TRANSFERS IN | | | | |
| Transfer Sta Spec. Revenue Fund | 4,500 | 2,836 | 4,500 | 4,500 |
| From Trust & Agency Funds | 32,083 | 30,057 | 32,083 | 32,083 |
| Agents to Expend-Trust Funds | 0 | 24,464 | 0 | 0 |
| Capital Reserves | 58,700 | 58,700 | 58,700 | 58,700 |
| VOTED FROM SURPLUS | 925 | 0 | 0 | 0 |
| BROADBAND BOND | | | | |
| | 222,311 | 222,311 | 222,311 | 222,311 |
| SUB TOTAL REVENUES | 1,411,955 | 1,573,087 | 1,423,909 | 1,454,976 |
| Fund Balance Surplus to Reduce Taxes | | 0 | 0 | 127,000 |
| GRAND TOTAL REVENUES | 1,411,955 | 1,573,087 | 1,423,909 | 1,581,976 |

Janet L. McCullough, Treasurer



Troy Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
 NH DRA Municipal and Property Division
 (603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

| Assessor |
|---------------------------------|
| RICHARD DORSETT (KRT APPRAISAL) |

| Municipal Officials | | |
|---------------------|----------|-----------|
| Name | Position | Signature |
| RICHARD THACKSTON | | |
| CURTIS HOPKINS | | |
| TIM WILSON | | |

| Preparer | | |
|-----------------|----------------|----------------------------------|
| Name | Phone | Email |
| RICHARD DORSETT | 1-877-337-5574 | richard_dorsett@krtappraisal.com |

Preparer's Signature _____



New Hampshire
 Department of
 Revenue Administration

**2021
MS-1**

| Land Value Only | | Acres | Valuation | |
|-------------------------------|--|----------------------|----------------------|----------------------|
| 1A | Current Use RSA 79-A | 7,312.24 | \$303,608 | |
| 1B | Conservation Restriction Assessment RSA 79-B | 0.00 | \$0 | |
| 1C | Discretionary Easements RSA 79-C | 0.00 | \$0 | |
| 1D | Discretionary Preservation Easements RSA 79-D | 0.00 | \$0 | |
| 1E | Taxation of Land Under Farm Structures RSA 79-F | 0.00 | \$0 | |
| 1F | Residential Land | 1,709.37 | \$24,472,251 | |
| 1G | Commercial/Industrial Land | 178.27 | \$2,142,500 | |
| 1H | Total of Taxable Land | 9,199.88 | \$26,918,359 | |
| 1I | Tax Exempt and Non-Taxable Land | 1,824.82 | \$3,907,948 | |
| Buildings Value Only | | Structures | Valuation | |
| 2A | Residential | 0 | \$81,330,974 | |
| 2B | Manufactured Housing RSA 674:31 | 0 | \$2,866,300 | |
| 2C | Commercial/Industrial | 0 | \$6,992,900 | |
| 2D | Discretionary Preservation Easements RSA 79-D | 0 | \$0 | |
| 2E | Taxation of Farm Structures RSA 79-F | 0 | \$0 | |
| 2F | Total of Taxable Buildings | 0 | \$91,190,174 | |
| 2G | Tax Exempt and Non-Taxable Buildings | 0 | \$12,802,400 | |
| Utilities & Timber | | | Valuation | |
| 3A | Utilities | | \$14,037,100 | |
| 3B | Other Utilities | | \$0 | |
| 4 | Mature Wood and Timber RSA 79:5 | | \$0 | |
| 5 | Valuation before Exemption | | \$132,145,633 | |
| Exemptions | | Total Granted | Valuation | |
| 6 | Certain Disabled Veterans RSA 72:36-a | 0 | \$0 | |
| 7 | Improvements to Assist the Deaf RSA 72:38-b V | 0 | \$0 | |
| 8 | Improvements to Assist Persons with Disabilities RSA 72:37-a | 0 | \$0 | |
| 9 | School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV | 0 | \$0 | |
| 10A | Non-Utility Water & Air Pollution Control Exemption RSA 72:12- | 0 | \$0 | |
| 10B | Utility Water & Air Pollution Control Exemption RSA 72:12-a | 0 | \$0 | |
| 11 | Modified Assessed Value of All Properties | | \$132,145,633 | |
| Optional Exemptions | | Amount Per | Total | Valuation |
| 12 | Blind Exemption RSA 72:37 | \$15,000 | 1 | \$15,000 |
| 13 | Elderly Exemption RSA 72:39-a,b | \$0 | 7 | \$186,000 |
| 14 | Deaf Exemption RSA 72:38-b | \$0 | 0 | \$0 |
| 15 | Disabled Exemption RSA 72:37-b | \$0 | 0 | \$0 |
| 16 | Wood Heating Energy Systems Exemption RSA 72:70 | \$0 | 0 | \$0 |
| 17 | Solar Energy Systems Exemption RSA 72:62 | \$0 | 1 | \$5,400 |
| 18 | Wind Powered Energy Systems Exemption RSA 72:66 | \$0 | 0 | \$0 |
| 19 | Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23 | \$0 | 0 | \$0 |
| 19A | Electric Energy Storage Systems RSA 72:85 | \$0 | 0 | \$0 |
| 19B | Renewable Generation Facilities & Electric Energy Systems | \$0 | 0 | \$0 |
| 20 | Total Dollar Amount of Exemptions | | | \$206,400 |
| 21A | Net Valuation | | | \$131,939,233 |
| 21B | Less TIF Retained Value | | | \$0 |
| 21C | Net Valuation Adjusted to Remove TIF Retained Value | | | \$131,939,233 |
| 21D | Less Commercial/Industrial Construction Exemption | | | \$0 |
| 21E | Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction | | | \$131,939,233 |
| 22 | Less Utilities | | | \$14,037,100 |
| 23A | Net Valuation without Utilities | | | \$117,902,133 |
| 23B | Net Valuation without Utilities, Adjusted to Remove TIF Retained Value | | | \$117,902,133 |



**2021
MS-1**

Utility Value Appraiser

KRT APPRAISAL

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

| Electric Company Name | Distr. | Distr. (Other) | Gen. | Trans. | Valuation |
|----------------------------|--------------------|------------------|------|--------------------|---------------------|
| NEW ENGLAND POWER COMPANY | | \$548,200 | | | \$548,200 |
| PSNH DBA EVERSOURCE ENERGY | \$4,802,200 | \$127,000 | | \$8,559,700 | \$13,488,900 |
| | \$4,802,200 | \$675,200 | | \$8,559,700 | \$14,037,100 |



**2021
MS-1**

| Veteran's Tax Credits | Limits | Number | Est. Tax Credits |
|---|---------|-----------|------------------|
| Veterans' Tax Credit RSA 72:28 | \$500 | 84 | \$42,000 |
| Surviving Spouse RSA 72:29-a | \$1,800 | 0 | \$0 |
| Tax Credit for Service-Connected Total Disability RSA 72:35 | \$1,800 | 5 | \$9,000 |
| All Veterans Tax Credit RSA 72:28-b | | | |
| Combat Service Tax Credit RSA 72:28-c | | | |
| | | 89 | \$51,000 |

Deaf & Disabled Exemption Report

| Deaf Income Limits | | Deaf Asset Limits | |
|------------------------|--|-----------------------|--|
| Single | | Single | |
| Married | | Married | |
| Disabled Income Limits | | Disabled Asset Limits | |
| Single | | Single | |
| Married | | Married | |

Elderly Exemption Report

| First-time Filers Granted Elderly Exemption for the Current Tax Year | | Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted | | | | |
|--|--------|--|--------|----------|------------------|------------------|
| Age | Number | Age | Number | Amount | Maximum | Total |
| 65-74 | 0 | 65-74 | 3 | \$12,000 | \$36,000 | \$36,000 |
| 75-79 | 2 | 75-79 | 2 | \$25,000 | \$50,000 | \$50,000 |
| 80+ | 1 | 80+ | 2 | \$50,000 | \$100,000 | \$100,000 |
| | | | 7 | | \$186,000 | \$186,000 |

| Income Limits | | Asset Limits | |
|---------------|----------|--------------|----------|
| Single | \$13,400 | Single | \$40,000 |
| Married | \$20,400 | Married | \$40,000 |

| | | |
|---|-----|---|
| Has the municipality adopted an exemption for Electric Energy Systems? (RSA 72:85) | | Properties: |
| Granted/Adopted? | No | |
| Has the municipality adopted an exemption for Renewable Gen. Facility & Electric Energy Storage? (RSA 72:87) | | Properties: |
| Granted/Adopted? | No | |
| Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E) | | Structures: 0 |
| Granted/Adopted? | Yes | |
| Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H) | | Properties: |
| Granted/Adopted? | No | |
| Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G) | | Properties: |
| Granted/Adopted? | No | |
| Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83) | | Properties: |
| Granted/Adopted? | No | |
| Percent of assessed value attributable to new construction to be exempted: | | Total Exemption Granted: |
| | | |
| Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a) | | Properties: 1 |
| Granted/Adopted? | Yes | Assessed value prior to effective date of RSA 75:1-a: 0 |
| | | Current Assessed Value: \$475,672 |



| Current Use RSA 79-A | Total Acres | Valuation |
|---|--------------------|------------------|
| Farm Land | 243.23 | \$39,995 |
| Forest Land | 5,371.33 | \$223,378 |
| Forest Land with Documented Stewardship | 1,344.83 | \$35,000 |
| Unproductive Land | | |
| Wet Land | 352.85 | \$5,235 |
| | 7,312.24 | \$303,608 |

Other Current Use Statistics

| | | |
|--|-----------------|----------|
| Total Number of Acres Receiving 20% Rec. Adjustment | Acres: | 3,843.22 |
| Total Number of Acres Removed from Current Use During Current Tax Year | Acres: | 7.23 |
| Total Number of Owners in Current Use | Owners: | 157 |
| Total Number of Parcels in Current Use | Parcels: | 252 |

Land Use Change Tax

| | | | |
|---|--------------------------|-----------------------|-----|
| Gross Monies Received for Calendar Year | | | \$0 |
| Conservation Allocation | Percentage: 0.00% | Dollar Amount: | \$0 |
| Monies to Conservation Fund | | | \$0 |
| Monies to General Fund | | | \$0 |

Conservation Restriction Assessment Report RSA 79-B

| | Acres | Valuation |
|---|--------------|------------------|
| Farm Land | | |
| Forest Land | | |
| Forest Land with Documented Stewardship | | |
| Unproductive Land | | |
| Wet Land | | |

Other Conservation Restriction Assessment Statistics

| | | |
|---|-----------------|--|
| Total Number of Acres Receiving 20% Rec. Adjustment | Acres: | |
| Total Number of Acres Removed from Conservation Restriction During Current Tax Year | Acres: | |
| Owners in Conservation Restriction | Owners: | |
| Parcels in Conservation Restriction | Parcels: | |



| | | | |
|---|--------------|---------------|---------------------------|
| Discretionary Easements RSA 79-C | Acres | Owners | Assessed Valuation |
|---|--------------|---------------|---------------------------|

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F

| Number Granted | Structures | Acres | Land Valuation | Structure Valuation |
|----------------|------------|-------|----------------|---------------------|
|----------------|------------|-------|----------------|---------------------|

Discretionary Preservation Easements RSA 79-D

| Owners | Structures | Acres | Land Valuation | Structure Valuation |
|--------|------------|-------|----------------|---------------------|
|--------|------------|-------|----------------|---------------------|

| Map | Lot | Block | % | Description |
|-----|-----|-------|---|-------------|
|-----|-----|-------|---|-------------|

This municipality has no Discretionary Preservation Easements.

| Tax Increment Financing District | Date | Original | Unretained | Retained | Current |
|----------------------------------|------|----------|------------|----------|---------|
|----------------------------------|------|----------|------------|----------|---------|

This municipality has no TIF districts.

Revenues Received from Payments in Lieu of Tax

| | Revenue | Acres |
|--|----------|--------|
| State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357 | \$116.00 | 164.60 |
| White Mountain National Forest only, account 3186 | \$0.00 | 0.00 |

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)

Amount

This municipality has not adopted RSA 72:74 or has no applicable PILT sources.

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)

Amount

This municipality has no additional sources of PILTs.

Notes



New Hampshire
 Department of
 Revenue
 Administration

2021
\$29.58

Tax Rate Breakdown Troy

| Municipal Tax Rate Calculation | | | |
|--------------------------------|--------------------|---------------|----------------|
| Jurisdiction | Tax Effort | Valuation | Tax Rate |
| Municipal | \$1,315,441 | \$131,939,233 | \$9.96 |
| County | \$544,259 | \$131,939,233 | \$4.13 |
| Local Education | \$1,773,058 | \$131,939,233 | \$13.44 |
| State Education | \$241,228 | \$117,902,133 | \$2.05 |
| Total | \$3,873,986 | | \$29.58 |

| Village Tax Rate Calculation | | | |
|------------------------------|------------|-----------|---------------|
| Jurisdiction | Tax Effort | Valuation | Tax Rate |
| Total | \$0 | | \$0.00 |

| Tax Commitment Calculation | |
|--------------------------------------|--------------------|
| Total Municipal Tax Effort | \$3,873,986 |
| War Service Credits | (\$51,000) |
| Village District Tax Effort | \$0 |
| Total Property Tax Commitment | \$3,822,986 |



James P. Gerry
 Director of Municipal and Property Division
 New Hampshire Department of Revenue Administration

11/15/2021

Appropriations and Revenues

Municipal Accounting Overview

| Description | Appropriation | Revenue |
|---|--------------------|---------------|
| Total Appropriation | \$2,861,986 | |
| Net Revenues (Not Including Fund Balance) | | (\$1,454,976) |
| Fund Balance Voted Surplus | | (\$925) |
| Fund Balance to Reduce Taxes | | (\$152,500) |
| War Service Credits | \$51,000 | |
| Special Adjustment | \$0 | |
| Actual Overlay Used | \$10,856 | |
| Net Required Local Tax Effort | \$1,315,441 | |

County Apportionment

| Description | Appropriation | Revenue |
|---------------------------------------|------------------|---------|
| Net County Apportionment | \$544,259 | |
| Net Required County Tax Effort | \$544,259 | |

Education

| Description | Appropriation | Revenue |
|--|--------------------|---------------|
| Net Local School Appropriations | \$0 | |
| Net Cooperative School Appropriations | \$4,480,680 | |
| Net Education Grant | | (\$2,466,394) |
| Locally Retained State Education Tax | | (\$241,228) |
| Net Required Local Education Tax Effort | \$1,773,058 | |
| State Education Tax | \$241,228 | |
| State Education Tax Not Retained | \$0 | |
| Net Required State Education Tax Effort | \$241,228 | |

Valuation

Municipal (MS-1)

| Description | Current Year | Prior Year |
|--|---------------|---------------|
| Total Assessment Valuation with Utilities | \$131,939,233 | \$130,653,578 |
| Total Assessment Valuation without Utilities | \$117,902,133 | \$116,616,478 |
| Commercial/Industrial Construction Exemption | \$0 | \$0 |
| Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption | \$131,939,233 | \$130,653,578 |

Village (MS-1V)

| Description | Current Year |
|-------------|--------------|
|-------------|--------------|

Troy

Tax Commitment Verification

2021 Tax Commitment Verification - RSA 76:10 II

| Description | Amount |
|-------------------------------|-------------|
| Total Property Tax Commitment | \$3,822,986 |
| 1/2% Amount | \$19,115 |
| Acceptable High | \$3,842,101 |
| Acceptable Low | \$3,803,871 |

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

| | |
|--|--------------------|
| Commitment Amount | \$3,824,201 |
| Less amount for any applicable Tax Increment Financing Districts (TIF) | |
| Net amount after TIF adjustment | |

Under penalties of perjury, I verify the amount above was the 2021 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature: *Marcy Johnson* **Date:** 11/16/2021

Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

| Troy | Total Tax Rate | Semi-Annual Tax Rate |
|---------------------|----------------|----------------------|
| Total 2021 Tax Rate | \$29.58 | \$14.79 |

Associated Villages

Fund Balance Retention

| | |
|--|--------------------|
| Enterprise Funds and Current Year Bonds | \$635,299 |
| General Fund Operating Expenses | \$4,785,232 |
| Final Overlay | \$10,856 |

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.
 [2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.
 [3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

| 2021 Fund Balance Retention Guidelines: Troy | |
|--|------------------|
| Description | Amount |
| Current Amount Retained (4.67%) | \$223,441 |
| 17% Retained (<i>Maximum Recommended</i>) | \$813,489 |
| 10% Retained | \$478,523 |
| 8% Retained | \$382,819 |
| 5% Retained (<i>Minimum Recommended</i>) | \$239,262 |

NOTICE: The current fund balance retained amount is below the minimum recommended threshold.



Troy

For reporting year Jan 1, 2020 through Dec 31, 2020.

Trustees

| Name | Position | Term Expires |
|----------------|-------------|--------------|
| Benjamin Drugg | Chairperson | 3/31/2021 |
| Allan Bailey | Trustee | 3/31/2023 |
| Normand Dion | Trustee | 3/31/2022 |

Ledger Summary

| | |
|----------------------------|----------------|
| Number of Fund Records | 25 |
| Ledger End of Year Balance | \$5,795,117.31 |

This ledger was reviewed for accuracy and submitted electronically under penalty of perjury on February 17, 2022 by Edward Oakes on behalf of the Trustees of Trust Funds of Troy.



Report of Trust and Capital Reserve Funds

| Fund Name | Date Of Creation | Fund EOY Balance |
|----------------|------------------|------------------|
| AMBULANCE FUND | 12/1/1999 | \$111,385.41 |

| Principal | BOY Balance | New Funds | Unrealized Gains | Realized Gains | Cash Cap Gains | Withdrawals | EOY Fair Value |
|-----------|--------------|-----------|------------------|----------------|----------------|-------------|----------------|
| | \$105,993.96 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$105,993.96 |
| Income | BOY Balance | Income | Expended | EOY Balance | | | |
| | \$4,697.67 | \$693.78 | \$0.00 | \$5,391.45 | | | |

| Fund Name | Date Of Creation | Fund EOY Balance |
|--------------------------|------------------|------------------|
| CEMETERY MAINTENANCE EXP | 5/8/2006 | \$11,516.62 |

| Principal | BOY Balance | New Funds | Unrealized Gains | Realized Gains | Cash Cap Gains | Withdrawals | EOY Fair Value |
|-----------|-------------|-----------|------------------|----------------|----------------|-------------|----------------|
| | \$2,483.12 | \$960.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,443.12 |
| Income | BOY Balance | Income | Expended | EOY Balance | | | |
| | \$8,004.23 | \$69.27 | \$0.00 | \$8,073.50 | | | |

| Fund Name | Date Of Creation | Fund EOY Balance |
|---------------------|------------------|------------------|
| COMPUTER EXPENDABLE | 1/1/2011 | \$1,063.10 |

| Principal | BOY Balance | New Funds | Unrealized Gains | Realized Gains | Cash Cap Gains | Withdrawals | EOY Fair Value |
|-----------|-------------|-----------|------------------|----------------|----------------|-------------|----------------|
| | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| Income | BOY Balance | Income | Expended | EOY Balance | | | |
| | \$56.49 | \$6.61 | \$0.00 | \$63.10 | | | |

| Fund Name | Date Of Creation | Fund EOY Balance |
|-------------------------|------------------|------------------|
| CONSERVATION COMMISSION | 1/1/2008 | \$16,797.24 |

| Principal | BOY Balance | New Funds | Unrealized Gains | Realized Gains | Cash Cap Gains | Withdrawals | EOY Fair Value |
|-----------|-------------|-----------|------------------|----------------|----------------|-------------|----------------|
| | \$15,740.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,740.00 |
| Income | BOY Balance | Income | Expended | EOY Balance | | | |
| | \$952.62 | \$104.62 | \$0.00 | \$1,057.24 | | | |

| Fund Name | Date Of Creation | Fund EOY Balance |
|---------------------|------------------|------------------|
| Doris Howe Lib Fund | 9/11/1957 | \$6,521.62 |

| Principal | BOY Balance | New Funds | Unrealized Gains | Realized Gains | Cash Cap Gains | Withdrawals | EOY Fair Value |
|-----------|-------------|-----------|------------------|----------------|----------------|-------------|----------------|
| | \$3,957.60 | \$0.00 | \$1,312.63 | \$313.41 | \$0.00 | \$0.00 | \$5,583.64 |
| Income | BOY Balance | Income | Expended | EOY Balance | | | |
| | \$1,126.84 | \$195.51 | \$384.37 | \$937.98 | | | |



Report of Trust and Capital Reserve Funds

| Fund Name | | Date Of Creation | | Fund EOY Balance | | | |
|---------------------------|--------------------|-------------------------|-------------------------|--|-----------------------|--------------------|-----------------------|
| Elizabeth Ripley Lib Fund | | 1/1/1923 | | \$5,272.54 | | | |
| Type: Trust | | Purpose: Library | | How Invested: Common Investment | | | |
| Principal | BOY Balance | New Funds | Unrealized Gains | Realized Gains | Cash Cap Gains | Withdrawals | EOY Fair Value |
| | \$5,355.11 | \$0.00 | (\$1,775.83) | \$423.95 | \$0.00 | \$0.00 | \$4,003.23 |
| Income | BOY Balance | Income | Expended | | | | EOY Balance |
| | \$1,524.78 | \$264.47 | \$519.94 | | | | \$1,269.31 |

| Fund Name | | Date Of Creation | | Fund EOY Balance | | | |
|-----------------------------|--------------------|-------------------------|-------------------------|--|-----------------------|--------------------|-----------------------|
| Elizabeth Ripley Lib Fund 2 | | 4/1/1923 | | \$144,542.58 | | | |
| Type: Trust | | Purpose: Library | | How Invested: Common Investment | | | |
| Principal | BOY Balance | New Funds | Unrealized Gains | Realized Gains | Cash Cap Gains | Withdrawals | EOY Fair Value |
| | \$92,164.29 | \$0.00 | \$30,528.16 | \$0.00 | \$0.00 | \$0.00 | \$122,692.45 |
| Income | BOY Balance | Income | Expended | | | | EOY Balance |
| | \$26,241.90 | \$4,546.49 | \$8,938.26 | | | | \$21,850.13 |

| Fund Name | | Date Of Creation | | Fund EOY Balance | | | |
|--|--------------------|---|-------------------------|---|-----------------------|--------------------|-----------------------|
| EMERGENCY MANAGEMENT | | 1/1/2008 | | \$18,683.34 | | | |
| Type: Expendable Trust (RSA 31:19-a) | | Purpose: Discretionary/Benefit of the Town | | How Invested: Public Deposit Investment Pool | | | |
| Principal | BOY Balance | New Funds | Unrealized Gains | Realized Gains | Cash Cap Gains | Withdrawals | EOY Fair Value |
| | \$14,140.02 | \$1,627.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,767.02 |
| Income | BOY Balance | Income | Expended | | | | EOY Balance |
| | \$2,810.06 | \$106.26 | \$0.00 | | | | \$2,916.32 |

| Fund Name | | Date Of Creation | | Fund EOY Balance | | | |
|--|--------------------|---|-------------------------|---|-----------------------|--------------------|-----------------------|
| FIRE DEPT | | 3/5/1974 | | \$117,633.46 | | | |
| Type: Capital Reserve (RSA 34/35) | | Purpose: Discretionary/Benefit of the Town | | How Invested: Public Deposit Investment Pool | | | |
| Principal | BOY Balance | New Funds | Unrealized Gains | Realized Gains | Cash Cap Gains | Withdrawals | EOY Fair Value |
| | \$45,114.60 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$70,114.60 |
| Income | BOY Balance | Income | Expended | | | | EOY Balance |
| | \$46,941.38 | \$577.48 | \$0.00 | | | | \$47,518.86 |

| Fund Name | | Date Of Creation | | Fund EOY Balance | | | |
|--|--------------------|-------------------------|-------------------------|---|-----------------------|--------------------|-----------------------|
| GAY-KIMBALL LIBRARY EXP | | 9/12/2006 | | \$9,044.87 | | | |
| Type: Expendable Trust (RSA 31:19-a) | | Purpose: Library | | How Invested: Public Deposit Investment Pool | | | |
| Principal | BOY Balance | New Funds | Unrealized Gains | Realized Gains | Cash Cap Gains | Withdrawals | EOY Fair Value |
| | (\$396.38) | \$9,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,603.62 |
| Income | BOY Balance | Income | Expended | | | | EOY Balance |
| | \$411.53 | \$29.72 | \$0.00 | | | | \$441.25 |



Report of Trust and Capital Reserve Funds

| Fund Name | Date Of Creation | Fund EOY Balance |
|---------------------|------------------|------------------|
| Harold Gay Lib Fund | 12/30/1952 | \$17,230.82 |

| Type: Trust | Purpose: Maintenance and Repair | | | How Invested: Common Investment | | | |
|-------------|---------------------------------|-----------|------------------|---------------------------------|----------------|-------------|----------------|
| Principal | BOY Balance | New Funds | Unrealized Gains | Realized Gains | Cash Cap Gains | Withdrawals | EOY Fair Value |
| | \$10,458.46 | \$0.00 | \$3,465.73 | \$827.39 | \$0.00 | \$0.00 | \$14,751.58 |
| Income | BOY Balance | Income | Expended | | | | EOY Balance |
| | \$2,977.83 | \$516.14 | \$1,014.73 | | | | \$2,479.24 |

| Fund Name | Date Of Creation | Fund EOY Balance |
|---------------------|------------------|------------------|
| HIGHWAY & STREET CR | 1/1/2009 | \$67,663.25 |

| Type: Capital Reserve (RSA 34/35) | Purpose: Discretionary/Benefit of the Town | | | How Invested: Public Deposit Investment Pool | | | |
|-----------------------------------|--|-------------|------------------|--|----------------|-------------|----------------|
| Principal | BOY Balance | New Funds | Unrealized Gains | Realized Gains | Cash Cap Gains | Withdrawals | EOY Fair Value |
| | \$35,070.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$55,070.00 |
| Income | BOY Balance | Income | Expended | | | | EOY Balance |
| | \$12,237.49 | \$355.76 | \$0.00 | | | | \$12,593.25 |

| Fund Name | Date Of Creation | Fund EOY Balance |
|---------------|------------------|------------------|
| HIGHWAY DEPT. | 3/4/1975 | \$165,610.19 |

| Type: Capital Reserve (RSA 34/35) | Purpose: Maintenance and Repair | | | How Invested: Public Deposit Investment Pool | | | |
|-----------------------------------|---------------------------------|-------------|------------------|--|----------------|-------------|----------------|
| Principal | BOY Balance | New Funds | Unrealized Gains | Realized Gains | Cash Cap Gains | Withdrawals | EOY Fair Value |
| | \$107,738.29 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$132,738.29 |
| Income | BOY Balance | Income | Expended | | | | EOY Balance |
| | \$31,995.79 | \$876.11 | \$0.00 | | | | \$32,871.90 |

| Fund Name | Date Of Creation | Fund EOY Balance |
|------------------------|------------------|------------------|
| INDUSTRIAL DEVELOPMENT | 3/10/1997 | \$131.58 |

| Type: Expendable Trust (RSA 31:19-a) | Purpose: Discretionary/Benefit of the Town | | | How Invested: Public Deposit Investment Pool | | | |
|--------------------------------------|--|-----------|------------------|--|----------------|-------------|----------------|
| Principal | BOY Balance | New Funds | Unrealized Gains | Realized Gains | Cash Cap Gains | Withdrawals | EOY Fair Value |
| | \$123.76 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$123.76 |
| Income | BOY Balance | Income | Expended | | | | EOY Balance |
| | \$6.99 | \$0.83 | \$0.00 | | | | \$7.82 |

| Fund Name | Date Of Creation | Fund EOY Balance |
|-------------------------|------------------|------------------|
| Louise Whalley Lib Fund | 12/31/1959 | \$22,307.09 |

| Type: Trust | Purpose: Library | | | How Invested: Common Investment | | | |
|-------------|------------------|-----------|------------------|---------------------------------|----------------|-------------|----------------|
| Principal | BOY Balance | New Funds | Unrealized Gains | Realized Gains | Cash Cap Gains | Withdrawals | EOY Fair Value |
| | \$13,539.07 | \$0.00 | \$4,487.31 | \$1,071.28 | \$0.00 | \$0.00 | \$19,097.66 |
| Income | BOY Balance | Income | Expended | | | | EOY Balance |
| | \$3,854.97 | \$668.29 | \$1,313.83 | | | | \$3,209.43 |



Report of Trust and Capital Reserve Funds

| Fund Name | | Date Of Creation | | Fund EOY Balance | | | |
|--|--------------------|---|-------------------------|---|-----------------------|--------------------|-----------------------|
| POLICE DEPT | | 3/8/1977 | | \$57,286.70 | | | |
| Type: Capital Reserve (RSA 34/35) | | Purpose: Discretionary/Benefit of the Town | | How Invested: Public Deposit Investment Pool | | | |
| Principal | BOY Balance | New Funds | Unrealized Gains | Realized Gains | Cash Cap Gains | Withdrawals | EOY Fair Value |
| | \$36,767.65 | \$10,259.70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$47,027.35 |
| Income | BOY Balance | Income | Expended | | | | EOY Balance |
| | \$47,027.35 | \$0.00 | \$36,768.00 | | | | \$10,259.35 |

| Fund Name | | Date Of Creation | | Fund EOY Balance | | | |
|--|--------------------|---|-------------------------|---|-----------------------|--------------------|-----------------------|
| REASSESSMENT RESERVE | | 3/13/1979 | | \$55,863.34 | | | |
| Type: Capital Reserve (RSA 34/35) | | Purpose: Capital Reserve (Other) | | How Invested: Public Deposit Investment Pool | | | |
| Principal | BOY Balance | New Funds | Unrealized Gains | Realized Gains | Cash Cap Gains | Withdrawals | EOY Fair Value |
| | \$33,942.49 | \$7,200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$41,142.49 |
| Income | BOY Balance | Income | Expended | | | | EOY Balance |
| | \$14,417.66 | \$303.19 | \$0.00 | | | | \$14,720.85 |

| Fund Name | | Date Of Creation | | Fund EOY Balance | | | |
|---------------------------|--------------------|-------------------------|-------------------------|--|-----------------------|--------------------|-----------------------|
| Ruth McIntire Platts Fund | | 1/23/1987 | | \$17,420.95 | | | |
| Type: Trust | | Purpose: Library | | How Invested: Common Investment | | | |
| Principal | BOY Balance | New Funds | Unrealized Gains | Realized Gains | Cash Cap Gains | Withdrawals | EOY Fair Value |
| | \$10,573.90 | \$0.00 | \$3,503.92 | \$836.51 | \$0.00 | \$0.00 | \$14,914.33 |
| Income | BOY Balance | Income | Expended | | | | EOY Balance |
| | \$3,010.70 | \$521.83 | \$1,025.91 | | | | \$2,506.62 |

| Fund Name | | Date Of Creation | | Fund EOY Balance | | | |
|---|--------------------|---|-------------------------|---|-----------------------|--------------------|-----------------------|
| SP WAR MEMORIAL TRUST | | 3/12/1996 | | \$45,212.96 | | | |
| Type: Expendable Trust (RSA 31:19-a) | | Purpose: Discretionary/Benefit of the Town | | How Invested: Public Deposit Investment Pool | | | |
| Principal | BOY Balance | New Funds | Unrealized Gains | Realized Gains | Cash Cap Gains | Withdrawals | EOY Fair Value |
| | \$25,484.17 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$27,484.17 |
| Income | BOY Balance | Income | Expended | | | | EOY Balance |
| | \$17,453.74 | \$275.05 | \$0.00 | | | | \$17,728.79 |

| Fund Name | | Date Of Creation | | Fund EOY Balance | | | |
|---|--------------------|---|-------------------------|---|-----------------------|--------------------|-----------------------|
| TOWN BUILDINGS & REPAIRS | | 3/10/1993 | | \$1,575.49 | | | |
| Type: Expendable Trust (RSA 31:19-a) | | Purpose: Discretionary/Benefit of the Town | | How Invested: Public Deposit Investment Pool | | | |
| Principal | BOY Balance | New Funds | Unrealized Gains | Realized Gains | Cash Cap Gains | Withdrawals | EOY Fair Value |
| | (\$26,724.09) | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | (\$6,724.09) |
| Income | BOY Balance | Income | Expended | | | | EOY Balance |
| | \$33,199.99 | \$99.59 | \$25,000.00 | | | | \$8,299.58 |



Report of Trust and Capital Reserve Funds

| Fund Name | Date Of Creation | Fund EOY Balance |
|---|------------------|------------------|
| Town of Troy Cemetery Perpetual Care Fund | 1/1/1949 | \$3,384,863.94 |

| Type: Trust | Purpose: Cemetery Perpetual Care | | | How Invested: Common Investment | | | |
|-------------|----------------------------------|-------------|------------------|---------------------------------|----------------|-------------|----------------|
| Principal | BOY Balance | New Funds | Unrealized Gains | Realized Gains | Cash Cap Gains | Withdrawals | EOY Fair Value |
| | \$588,287.42 | \$240.00 | \$2,037,438.88 | \$298,272.13 | \$53,531.81 | \$54,829.36 | \$2,922,940.88 |
| Income | BOY Balance | Income | Expended | | | | EOY Balance |
| | \$463,220.25 | \$53,531.81 | \$54,829.00 | | | | \$461,923.06 |

| Fund Name | Date Of Creation | Fund EOY Balance |
|------------------------------------|------------------|------------------|
| Town of Troy Giorgianni Trust Fund | 12/12/2017 | \$1,361,692.92 |

| Type: Expendable Trust (RSA 31:19-a) | Purpose: Capital Reserve (Other) | | | How Invested: Common Investment | | | |
|--------------------------------------|----------------------------------|-------------|------------------|---------------------------------|----------------|-------------|----------------|
| Principal | BOY Balance | New Funds | Unrealized Gains | Realized Gains | Cash Cap Gains | Withdrawals | EOY Fair Value |
| | \$554,718.40 | \$0.00 | \$773,527.71 | \$9,742.16 | \$18,362.89 | \$10,672.34 | \$1,345,678.82 |
| Income | BOY Balance | Income | Expended | | | | EOY Balance |
| | \$8,323.55 | \$18,362.89 | \$10,672.34 | | | | \$16,014.10 |

| Fund Name | Date Of Creation | Fund EOY Balance |
|----------------------|------------------|------------------|
| TROY ANNIVERSARY EXP | 12/26/2014 | \$0.53 |

| Type: Expendable Trust (RSA 31:19-a) | Purpose: Celebration/Old Home Day | | | How Invested: Public Deposit Investment Pool | | | |
|--------------------------------------|-----------------------------------|-----------|------------------|--|----------------|-------------|----------------|
| Principal | BOY Balance | New Funds | Unrealized Gains | Realized Gains | Cash Cap Gains | Withdrawals | EOY Fair Value |
| | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Income | BOY Balance | Income | Expended | | | | EOY Balance |
| | \$0.53 | \$0.00 | \$0.00 | | | | \$0.53 |

| Fund Name | Date Of Creation | Fund EOY Balance |
|-----------------------|------------------|------------------|
| Troy Library Lib Fund | 3/13/1951 | \$13,250.38 |

| Type: Trust | Purpose: Library | | | How Invested: Common Investment | | | |
|-------------|------------------|-----------|------------------|---------------------------------|----------------|-------------|----------------|
| Principal | BOY Balance | New Funds | Unrealized Gains | Realized Gains | Cash Cap Gains | Withdrawals | EOY Fair Value |
| | \$8,043.65 | \$0.00 | \$2,663.74 | \$635.93 | \$0.00 | \$0.00 | \$11,343.32 |
| Income | BOY Balance | Income | Expended | | | | EOY Balance |
| | \$2,290.25 | \$396.72 | \$779.91 | | | | \$1,907.06 |

| Fund Name | Date Of Creation | Fund EOY Balance |
|--------------------|------------------|------------------|
| WATER & SEWER DEPT | 10/27/2003 | \$142,546.39 |

| Type: Expendable Trust (RSA 31:19-a) | Purpose: Discretionary/Benefit of the Town | | | How Invested: Public Deposit Investment Pool | | | |
|--------------------------------------|--|-----------|------------------|--|----------------|-------------|----------------|
| Principal | BOY Balance | New Funds | Unrealized Gains | Realized Gains | Cash Cap Gains | Withdrawals | EOY Fair Value |
| | \$116,361.26 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$116,361.26 |
| Income | BOY Balance | Income | Expended | | | | EOY Balance |
| | \$25,297.27 | \$887.86 | \$0.00 | | | | \$26,185.13 |

Water and Sewer Department Financial Report

GENERAL FUND REVENUES

| | | | |
|------------------------------------|----------|---------|----------------|
| Cash on Hand | 1/1/2020 | 67,692 | |
| Metered Water | | 182,884 | |
| Metered Sewer | | 222,292 | |
| User Fee Bond | | 19,908 | |
| Water Billings Labor | | 6,403 | |
| Water Billings Parts | | 2,090 | |
| Water Late Fee Charge | | 1,825 | |
| Sewer Late Fee Charge | | 1,585 | |
| Bank Fees/Service Charges/Interest | | 111 | |
| Insurance Refund-Misc Income | | 4,432 | |
| Total | | | 509,223 |

DETAILED STATEMENTS OF PAYMENTS

| | |
|---|--------|
| Commissioner's Salaries | 3,415 |
| Superintendent's Salary | 61,813 |
| Assistant Superintendent's Salary | 42,963 |
| Office Manager's Salary | 42,163 |
| Laborer Salary | 8,523 |
| Pager Compensation | 1,350 |
| Overtime | 238 |
| Treasurer's Salary | 2,101 |
| Health Insurance Buyout | 3,000 |
| Property Taxes | 8,276 |
| Disability Insurance | 1,294 |
| Sewer Bond Reimbursement to Town | 20,499 |
| State Dam Fee | 750 |
| Health Insurance | 38,110 |
| Postage | 1,157 |
| Office Supplies/Equipment | 759 |
| Computer Supplies | 692 |
| BMSI/ EJP Annual Computer Support Service | 8,280 |
| Life Insurance | 189 |
| New Equipment | 897 |
| Equipment Rental | 1,350 |
| Material/Parts | 11,427 |
| Equipment Repairs | 710 |
| Testing | 17,469 |
| Property/Liability/Vehicle Insurance | 6,051 |
| Courses/Licenses | 681 |
| Membership Dues | 131 |
| Advertising | 381 |
| Social Security | 12,196 |
| State Retirement | 18,725 |
| Waste Disposal | 1,500 |
| Calibrating Lab Equipment | 3,275 |

Water and Sewer Department Financial Report

DETAILED STATEMENTS OF PAYMENTS, cont'd

| | | |
|---|-------------------|-----------------|
| Vehicle Repairs 2011 GMC | 839 | |
| Vehicle Repairs 2008 Ford | 131 | |
| Repiars Kubota | 145 | |
| Generator Repair/Maintenance | 2,090 | |
| Fuel-Gasoline | 1,770 | |
| Fuel-Diesel | 576 | |
| Propane | 1,124 | |
| Food and Mileage | 701 | |
| Maintenance Supplies/Misc | 1,460 | |
| Small Tools | 20 | |
| Road Repairs | 676 | |
| Uniforms/Boots | 514 | |
| Electricity | 50,767 | |
| Office Telephone Basic | 1,205 | |
| Office Telephone Toll | 187 | |
| Internet Service | 140 | |
| Cell Phones | 1,238 | |
| Instrumental Telephones | 1,032 | |
| Scada | 2,050 | |
| Contract Labor | 2,834 | |
| Alarm System | 192 | |
| Worker's Compensation | 2,031 | |
| Chemicals | 40,554 | |
| Misc Expense | 665 | |
| Total Operating Expense | | 433,307 |
| 2021 PREPAID EXPENSES (Paid) | | |
| BMSI/ EJP Annual Computer Support Service | (7,780) | |
| High Tide Technologies-Scada Service | (2,050) | |
| Primex Property/Liabilitiy Ins | (3,334) | |
| Primex Worker's Comp Ins | (1,125) | |
| Subtotal | | (14,289) |
| 2022 PREPAID EXPENSES (Paid) | | |
| BMSI/ EJP Annual Computer Support Service | 8,097.40 | |
| High Tide Technologies-Scada Service | 2,050.00 | |
| Primex Property/Liabilitiy Ins | 2,717.97 | |
| Primex Worker's Comp Ins | 906.60 | |
| Subtotal | | 13,772 |
| Total Water/Sewer Expenses | | 432,790 |
| CASH ON HAND | 12/31/2021 | 76,433 |

Rhonda Sheats, Office Manager

Schedule of Town Property

TOWN FACILITIES

| DESCRIPTIONS | VALUE |
|-----------------------------------|-------------------|
| Town Hall | 360,400 |
| Emergency Services Buliding | 100,900 |
| Cheshire Railroad Depot | 82,800 |
| B&M Freight Sheds, | 26,100 |
| Kimball Hall | 127,600 |
| Fire Department | 282,400 |
| Highway Department | 220,800 |
| Transfer Station/Recycling Center | 301,200 |
| Samuel E. Paul Community Center | 278,300 |
| Town Common | 55,200 |
| Gay-Kimball Library | 289,300 |
| Wastewater Treatment Plant | 8,643,400 |
| TOTAL | 10,768,400 |

TOWN OWNED LAND

| LOCATION | Map | Lot | Acres | VALUE |
|----------------------------------|------------|------------|--------------|----------------|
| Perkins Pond-Off Monadnock St. | 1 | 12 | 5.00 | 24,600 |
| North Side of Perkins Pond | 1 | 13 | 4.90 | 5,400 |
| Ground Water Supply (Olsen's) | 2 | 3A | 1.28 | 33,800 |
| Farrar Field Cemetery /Ballfield | 10 | 7 | 59.00 | 143,100 |
| Dort Street | 11 | 2A | 0.11 | 7,700 |
| Water Street | 18 | 10 | 0.05 | 1,500 |
| Intersection Prospect & Depot | 18 | 27 | 0.02 | 1,500 |
| Silica Mill Pond-Brook Street | 18 | 48 | 0.97 | 8,000 |
| Access to Silica Mill Pond | 18 | 51A | 0.97 | 8,000 |
| Mill Parking Lot | 18 | 182 | 5.58 | 41,400 |
| Water Supply Facilities | 19 | 72 | 8.40 | 21,000 |
| Dort Street-Water/Sewer | 19 | 72B | 3.30 | 4,100 |
| Mountain View Cemetery | 19 | 74 | | N/A |
| Route 12 and Keene Road | 20 | 15 | 1.08 | 2,600 |
| Richmond Road Cemetery | 31 | 7 | 0.51 | 2,500 |
| Village Cemetery | 18 | 182A | | N/A |
| Water Dept Reservoir/Jaffrey | 203 | 10 | 100.00 | 202,500 |
| 11 Barrett St | 18 | 55 | 0.35 | 19,800 |
| Route 12 | 22 | 5 | 0.23 | 3,900 |
| On Land of Society Protection | 2 | 5A | 0.00 | 1,800 |
| TOTAL | | | | 533,200 |

Schedule of Town Property

LAND ACQUIRED THROUGH TAX COLLECTOR'S DEED

| LOCATION | Map | Lot | Acres | Value |
|-------------------------------------|------------|------------|--------------|----------------|
| Fitzwilliam/Jaffrey Line | 4 | 6 | 0.83 | 2,100 |
| Forest Road | 8 | 14 | 2.7 | 18,900 |
| Forest Road | 8 | 15 | 2.3 | 18,400 |
| Forest Road | 8 | 16 | 3.5 | 19,900 |
| Forest Road | 8 | 17 | 2.7 | 18,900 |
| Forest Road | 8 | 18 | 3.3 | 19,600 |
| Marlborough Road | 10 | 5A | 2.5 | 36,600 |
| Marlborough Road | 10 | 5B | 0.02 | 15,000 |
| Industrial Property | 13 | 1 | 8.3 | 47,800 |
| Quarry Road(Old Trailer Park) | 13 | 2 | 0.69 | 25,200 |
| Intersection Route 12 & Quarry Road | 13 | 5 | 0.12 | 3,900 |
| Route 12 South | 13 | 6A | 0.47 | 9,800 |
| South Main & Longmeadow | 13 | 19 | 0.6 | 20,000 |
| South Main Street | 13 | 70 | 1.6 | 25,900 |
| Prospect Street | 18 | 33 | 1.47 | 17,100 |
| Off Richmond Road | 33 | 10 | 20 | 12,500 |
| TOTAL | | | | 311,600 |

UNKNOWN PROPERTY

TOWN TAX MAPS - BOUNDARIES NOT CORRECT

| LOCATION | Map | Lot | Acres | Value |
|-----------------|------------|------------|--------------|--------------|
| Old Keene Road | 20 | 17A | 0.02 | 1,500 |
| TOTAL | | | | 1,500 |

| | |
|---|-------------------|
| Total Town Facilities | 10,768,400 |
| Town Owned Land | 533,200 |
| Land Acquired Through Tax Collector's Deed | 311,600 |
| Unknown Property-Incorrect Boundaries | 1,500 |
| Total Town Facilities | 11,614,700 |

TOWN OF TROY
STATE OF NEW HAMPSHIRE
2022 TOWN WARRANT

To the inhabitants of the Town of Troy, in the County of Cheshire and the State of New Hampshire, qualified to vote in town affairs:

You are hereby notified to meet at the Samuel E. Paul Community Center, on Tuesday the 8th of March 2022 at 10:00 a.m. for balloting upon matters specified in Article 1 through 7 listed below, and you are hereby further notified to meet at the Troy Elementary School on Wednesday the 9th of March 2022 at 7:00 p.m. for consideration of all other articles contained in the warrant.

Article 1 – Election of Officers

| | | | |
|-----------------------------|---------|---|----------------|
| Selectman | 3 years | - | Vote for one |
| Town Moderator | 2 years | - | Vote for one |
| Treasurer | 3 years | | Vote for one |
| Library Trustee | 2 years | - | Vote for one |
| Library Trustee | 3 years | - | Vote for one |
| Cemetery Trustee | 3 years | - | Vote for one |
| Supervisor of the Checklist | 6 years | - | Vote for one |
| 1st Deputy Fire Chief | 3 years | - | Vote for one |
| Trustee of the Trust Funds | 3 years | - | Vote for one |
| Water & Sewer Commission | 5 years | - | Vote for one |
| Planning Board | 3 years | - | Vote for two |
| Zoning Board of Adjustment | 2 years | - | Vote for one |
| Zoning Board of Adjustment | 3 years | - | Vote for one |
| Budget Committee | 2 years | - | Vote for one |
| Budget Committee | 3 years | - | Vote for three |

Article 2 - Are you in favor of Amendment #1 as proposed by the Planning Board for the Troy Zoning Ordinance as follows?

To amend Article V – Village District, Article IX – Highway Business District, and Article X – Light Industrial District, by adding language that states: In order to encourage mixed use development, more than one principal use on a lot or in a building is permitted.

YES NO

Article 3 - Are you in favor of Amendment #2 as proposed by the Planning Board for the Troy Zoning Ordinance as follows?

To amend Article V – Village District by adding Brew Pubs as a permitted use.

YES NO

Article 4 - Are you in favor of Amendment #3 as proposed by the Planning Board for the Troy Zoning Ordinance as follows?

To change all references in the Zoning Ordinance to “Accessory Apartments” to “Accessory Dwelling Units” to be consistent with state law and with an existing definition in the Ordinance.

YES NO

Article 5 - Are you in favor of Amendment #4 as proposed by the Planning Board for the Troy Zoning Ordinance as follows?

To add the following definition to Article XXI:

Brew Pub – An establishment selling beer for on-site consumption, that may or may not be brewed on the premises, and that may also serve food.

YES NO

Article 6 - Are you in favor of Amendment #5 as proposed by the Planning Board for the Troy Zoning Ordinance as follows?

To add the following definition to Article XXI:

Lot, Vacant – A legal lot of record that has not been developed for a principal use permitted in the district.

YES NO

Article 7 - Are you in favor of Amendment #6 as proposed by the Planning Board for the Troy Zoning Ordinance as follows:

To amend Article XI – Mill District, by removing the language from the Permitted Uses for apartments & condominiums that states “intended primarily for age-restricted housing under the provisions of RSA 354-A:15.”?

YES NO

Article 8 – Operating Budget

To see if the Town will vote to raise and appropriate the sum of Two Million, Three Hundred Twenty-Five Thousand, Five Hundred Seventy-Two Dollars (\$2,325,572) for general government operations January 1, 2022 to December 31, 2022.

| | <u>Recommendations</u> | |
|--------------------------------|---------------------------|-------------------------|
| | <u>Board of Selectmen</u> | <u>Budget Committee</u> |
| Selectmen's Office | \$236,673 | \$236,673 |
| Town Clerk/Tax Collector | \$130,532 | \$130,532 |
| Election & Registration | \$3,461 | \$3,461 |
| Auditors for Town Books | \$40,000 | \$40,000 |
| Judicial & Legal | \$40,000 | \$40,000 |
| Historical Society | \$870 | \$870 |
| Planning Board | \$4,828 | \$4,828 |
| Zoning Board of Adjustment | \$1,854 | \$1,854 |
| Kimball Hall | \$7,235 | \$7,235 |
| Town Hall | \$21,813 | \$21,813 |
| Cheshire Railroad Depot | \$4,275 | \$4,275 |
| Regional Association | \$2,343 | \$2,343 |
| Other General Government | \$15,000 | \$15,000 |
| Police Department | \$401,267 | \$401,267 |
| Police Revenue Offset | \$44,972 | \$44,972 |
| Troy Ambulance, Inc. | \$95,506 | \$95,506 |
| Emergency Services Building | \$9,974 | \$9,974 |
| Fire Department | \$108,068 | \$108,068 |
| Forest Fire Suppression | \$2,314 | \$2,314 |
| Building Inspector | \$5,000 | \$5,000 |
| Emergency Management | \$671 | \$671 |
| Highway Department | \$278,274 | \$278,274 |
| Street Lighting | \$13,000 | \$13,000 |
| Transfer Station/Recycling | \$142,417 | \$142,417 |
| Animal Control | \$1,715 | \$1,715 |
| Welfare General Assistance | \$30,382 | \$30,382 |
| Town Common | \$5,350 | \$5,350 |
| War Memorial Recreation | \$26,818 | \$26,818 |
| Recreation Program | \$55,703 | \$46,671 |
| Library | \$109,948 | \$109,948 |
| Patriotic Purposes | \$550 | \$550 |
| Industrial Development | \$1 | \$1 |
| Conservation Commission | \$2,556 | \$2,556 |
| Tax Anticipation Note Interest | \$15,000 | \$15,000 |
| Water/Sewer Department | <u>\$467,202</u> | <u>\$467,202</u> |
| <u>TOTAL</u> | \$2,325,572 | \$2,316,540 |

Article 9 – Sewer Plant Upgrade Bond Payment

To see if the Town will vote to raise and appropriate the sum of Ninety Thousand Eight Hundred Fifteen Dollars (\$90,815) for the annual bond payment for Sewer Plant Upgrades completed in 2007. The payment is broken down by principal amount of Seventy-Five Thousand Ninety-Eight Dollars (\$75,098) and interest amount of Fifteen Thousand Seven Hundred Seventeen Dollars (\$15,717).

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

Article 10 – Water Systems Improvement Bond Payment

To see if the Town will vote to raise and appropriate the sum of Forty-Three Thousand Eight Hundred Sixty-three Dollars (\$43,863) for the annual bond payment for Water Systems Improvements completed in 2010. The payment is broken down by principal amount of Thirty-Four Thousand Seven Hundred Fifty-Five Dollars (\$34,755) and interest amount of Nine Thousand One Hundred Eight Dollars (\$9,108).

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

Article 11 – Broadband Bond Payment

To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Five Hundred Twenty-Three Dollars (\$12,523) for the annual bond payment for the Broadband Project completed in 2021. The payment is broken down by principal amount of Seven Thousand Two Hundred Fifty Dollars (\$7,250) and interest amount of Five Thousand Two Hundred Seventy-Three Dollars (\$5,273)

The funds to come from the agreement with Consolidated Communications, Inc. No money to be raised from taxation.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

Article 12 - Capital Reserve Funds Deposits

To see if the Town will vote to raise and appropriate the sum of Ninety-Eight Thousand Five Hundred Dollars (\$98,500) to deposit into the Capital Reserve Funds as specified:

| | |
|--------------------|----------|
| Reassessment | \$8,500 |
| Ambulance | \$10,000 |
| Fire Department | \$25,000 |
| Highway Department | \$25,000 |
| Highway & Streets | \$25,000 |
| Police Department | \$5,000 |
| <u>TOTAL</u> | \$98,500 |

The funds to be raised from general taxation.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

Article 13 – Expendable Trust Funds Deposits

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to deposit into the Expendable Trust Funds as specified:

| | |
|---------------------------------|----------------|
| Town Buildings & Repairs | \$7,500 |
| Demolition, Repair of Buildings | \$25,000 |
| Samuel E. Paul War Memorial | \$1,500 |
| Gay-Kimball Library | \$1,000 |
| Computer | <u>\$5,000</u> |
| <u>TOTAL</u> | \$40,000 |

The funds to be raised from general taxation.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

Article 14 – Cemetery Operating Budget

To see if the Town will vote to raise and appropriate the sum of Fifty-Four Thousand Four Hundred Twenty-Five Dollars (\$54,425) for the care of cemeteries and to authorize the withdrawal of Fifty-Two Thousand Eight Hundred Dollars (\$52,800) from the Cemetery Maintenance Expendable Trust and the Cemetery Perpetual Care Trust Funds. the balance of One Thousand Six Hundred Twenty-Five Dollars (\$1,625) to be raised from general taxation.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

Article 15 - Cemetery Maintenance Trust & Perpetual Care Trust

To see if the Town will vote to raise and appropriate the sum of Three Hundred Dollars (\$300) to be placed in the following accounts with said funds to come from the unassigned fund balance. One Hundred Twenty Dollars (\$120) to go into the Cemetery Perpetual Care Trust Fund and One Hundred Eighty Dollars (\$180) to go into the Cemetery Maintenance Expendable Trust Fund.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

Article 16 – Roads and Streets

To see if the Town will vote to raise and appropriate the sum of One Hundred Sixty-Four Thousand Four Hundred Dollars (\$164,400) for road repair and maintenance as specified:

| | |
|--|------------------|
| South Main Street | \$100,000 |
| Bigelow Hill Road (project completion) | \$ 25,000 |
| Brook Street Upgrade | <u>\$ 39,400</u> |
| | \$164,400 |

The funds are to be raised from:

| | |
|---|------------------|
| Highway Block Grant (2022 Estimated) | \$ 53,930 |
| Highways & Streets Capital Reserve Fund | \$ 20,000 |
| General Taxation | <u>\$ 90,470</u> |
| | \$164,400 |

The Board of Selectmen recommend this appropriation. The Budget Committee recommends this appropriation.

Article 17 – Transfer Station Bags

To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) to purchase transfer station bags and to authorize the withdrawal of Four Thousand Five Hundred Dollars (\$4,500) from the Transfer Station/Recycling Center Special Revenue Fund to offset this expense.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

Article 18 – Fire Station Oil Tank Replacement

To see if the Town will vote to raise and appropriate the sum of Three Thousand Three Hundred Sixty Dollars (\$3,360) for the purpose of replacing the Fire Station Oil Tanks.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

Article 19 – Town Hall Exterior Paint

To see if the Town will vote to raise and appropriate up to the sum of Twenty-Five Thousand Dollars (\$25,000) for the purpose of painting the exterior of Town Hall.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

Article 20 – Wage Increases

To see if the Town will vote to raise and appropriate the sum of Nine Thousand Seven Hundred Thirty-Two Dollars (\$9,732) for the purpose of providing Town employees with wage increases effective for all payroll after April 1, 2022. This amount includes payroll related expenses. This raise shall not apply to any elected officials, Library employees or Water and Sewer Department employees. (Library and Water and Sewer Department employees raises are covered in their own budgets separately). The raises will be based on cost-of-living increases, longevity and merit as recommended by department heads to the Board of Selectmen.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

Article 21 – Ambulance Capital Reserve

To see if the Town will vote to change the wording which created the Ambulance Capital Reserve Fund, previously established (1999, Article 15). The fund was established for the purchase of a “new” ambulance. The purpose of this article is to change the word “new” to “replacement.” And further, to name the Troy Board of Selectmen and the Fire Department Engineers as agents to expend. (2/3 majority vote for passage).

The Board of Selectmen recommends this article.

Article 22 – Ambulance Purchase

To see if the Town will vote to raise and appropriate up to the sum of Two Hundred One Thousand Four Hundred Dollars (\$201,400) for the purpose of purchasing an ambulance vehicle for the Town of Troy. One Hundred Eleven Thousand Four Hundred Dollars (\$111,400) to come from the Ambulance Capital Reserve Fund. The balance, of up to Ninety Thousand Dollars (\$90,000) to be raised from general taxation.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

Article 23 – Emergency Services Equipment

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Eight Thousand Six Hundred Dollars (\$228,600) for the purpose of purchasing emergency services equipment. Two Hundred Seventeen Thousand One Hundred Seventy Dollars (\$217,170) to come from a FEMAGO Grant. The Town of Troy’s share of the match is Eleven Thousand Four Hundred Thirty Dollars (\$11,430) and is to come from the Fire Department Capital Reserve Fund.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

Article 24 – Support for Public Services

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Four Hundred Twenty-Three Dollars (\$15,423) to support public services as specified:

| | |
|--|-----------------|
| Meals on Wheels | \$2,145 |
| Home Healthcare & Hospice | \$1,497 |
| Southwestern Community Services | \$2,500 |
| Monadnock Child Advocacy Center | \$1,100 |
| The Community Kitchen | \$2,500 |
| Community Volunteer Transportation | \$500 |
| CASA | \$1,000 |
| One Hundred Nights | \$1,000 |
| Monadnock Family Services | \$2,681 |
| Monadnock Center for Crisis Prevention | \$500 |
| <u>TOTAL</u> | <u>\$15,423</u> |

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

Article 25 – Discontinue Conservation Commission Capital Reserve Fund

To see if the Town will vote to discontinue the Conservation Commission Capital Reserve Fund, previously established (2008, Article 7). Said funds and accumulated interest to date of withdrawal, are to be transferred to the general fund.

The Board of Selectmen recommends this article.

Article 26 – Conservation Capital Reserve Fund

To see if the Town will vote to establish a Conservation Capital Reserve Fund for the conservation of open space, which could take the form of outright purchase of property, easements, or any other instrument that furthers the goal of conservation, preservation, and protection of open space. And further to raise and appropriate the sum of \$16,800 to deposit in said fund. Funds are to come from the unassigned fund balance. And further to name the Board of Selectmen as agents to expend.

The Board of Selectmen recommends this appropriation. The Budget Committee recommends this appropriation.

Article 27 – Ambulance Purchase (By Petition)

To see if the Town will vote to raise and appropriate the sum of Two Hundred Forty-Five Thousand Dollars (\$245,000) for the purpose of Purchasing, Equipping and Placing into Service a New PL Customs Type 3 Ambulance. One Hundred Ten Thousand Dollars (\$110,000) to come from the funds received from the American Recovery Act of 2021, One Hundred Ten Thousand Dollars (\$110,000) to come from the Ambulance Capital Reserve Fund, and Twenty-Five Thousand Dollars (\$25,000) to be raised from Taxation. This is a Special Warrant Article, by Petition.

The Board of Selectmen does not recommend this appropriation. The Budget Committee does not recommend this appropriation.

Article 28 – Per Diem Ambulance Service (By Petition)

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) for the purpose of Starting, Equipping, Administering and Providing Daytime EMS Coverage. Funds are to be used to hire, train, pay, provide uniforms, make necessary building modifications, acquire furniture, office equipment purchase and medical/rescue equipment. Fifty Thousand Dollars (\$50,000) to come from funds received from the American Recovery Act of 2021, and Fifty Thousand Dollars (\$50,000) to be raised from Taxation. This is a Special Warrant Article, by Petition.


The Board of Selectmen does not recommend this appropriation. The Budget Committee does not recommend this appropriation.

Given Under our hands this 17th day of February in the year of our Lord Two Thousand and Twenty-Two.

A true copy of Town Warrant – Attest:

Town of Troy, NH

Board of Selectmen:


Richard Thackston, III – Chairman


Curtis Hopkins


Timothy Wilson

Troy Broadband Committee Report Town of Troy Annual Report, 2022

The town of Troy joined the 21st century in telecommunications in 2021 with the completion of the building of the fiber optic network throughout the entire town of Troy so residents could begin to sign up for service with Fidium Fiber (the brand name for the service by Consolidated Communications Inc.)

The Board of Selectmen, upon the recommendation of the Troy Broadband Committee, signed a contract with Consolidated Communications Inc. (CCI) that required CCI to build out a fiber network to all streets and roads in Troy so that every business or residence had access to this high-speed network. No other internet provider in Troy provides that access to all locations in town.

The Federal Communications Commission (FCC) sets the standard as to what comprises high speed internet, and according to that standard, approximately 25% of Troy residents did not have access at level of 25 Mbps for internet speed. A bond of \$222,311 was authorized 92-5 by Troy voters at the Town Meeting March 10, 2021, to fund building the network to those without high speed 25 Mbps broadband access. The other 75% of the network would be constructed at CCI's expense.

The \$222,311 bond will be repaid over 20 years by the subscribers to the Fidium Fiber service (the new brand name for CCI's fiber service) at a rate not to exceed \$9.50 per month per subscriber. That rate will be reviewed periodically for possible adjustment down, depending on the number of subscribers, but may not be raised above \$9.50 per month. Should there be a shortfall in the amount collected by that \$9.50 infrastructure fee, CCI will make up the difference.) Therefore, no funds collected as taxes by Troy would fund the building of this network.

The Troy Broadband Committee (TBC), which began its work in the fall of 2020, carefully weighed the possibilities that State of New Hampshire or federal funds might be used to build a fiber network to all of Troy. But given the uncertainty if and when any state of federal programs might be funded and available, and given the urgency due to the ongoing pandemic, the TBC recommended the private-public partnership between CCI and the Town of Troy to build this network as quickly as possible at no cost to the taxpayer. So, this private-public partnership launched. With the bond approval, CCI began actively planning the construction of the network, pending the successful sale of the bond by the NH Bond Bank in the summer of 2021.

Once that sale was complete, and the \$221,331 was in a designated Town of Troy account, to be used exclusively for constructing, construction began in earnest. Throughout the fall Fidium/CCI worked at breakneck speed to run fiber lines to every street and road in Troy with a business or residential structure. All the fiber lines along roads were run, spliced, and tested by the end of December 2021 and the first customers were able to sign up for service as the 2021 ended and 2022 began!

Old copper line technology, with which most of us had suffered, was unreliable due to the limits of 100-year-old copper line technology which is negatively affected by humidity, temperature, rain, and wind. Fiber is not subject to those influences and is not only more reliable but bring speeds of up to 1GB to all who desire it in town.

An unintended consequence of the private-public partnership with Fidium/CCI, is that another private company began to offer fiber to some, but not all locations in Troy, giving Troy customers a competitive option for the parts of town this other company serves. Competition is good. Fiber speed technology is good for Troy, and makes it possible for us to work, learn and play in Troy with outstanding internet speeds.

Those who served on the Troy Broadband Committee included Lisa Steadman, Mary Guild, Kristan Tilton, Henry Underwood, Neal Richardson, and Doug Batchelder. Colin Snide and Tom Matson also served early on. The Troy Broadband Committee thanks the voters of the Town of Troy, the Board of Selectmen for their leadership and confidence in the Troy Broadband Committee, and the TBC thanks Consolidated Communications Inc. for the outstanding cooperation and help they have provided in bringing the people and businesses of Troy, New Hampshire into the 21st century of cutting-edge technology.

Troy Budget Committee Year-In-Review

The voters of Troy adopted NH RSA 32:14 and therefore established Troy as having an Official Budget Committee, placing the duty to prepare the budget and hold public hearings with the Budget Committee, not the Select Board. The Budget Committee is governed by NH RSA 32 Municipal Budget Law.

The 2022 budget season has seen the committee grow to its largest membership in years, we added 6 new members who have brought their skills and new points of view to our committee. Over the course of the budget season the committee reviewed and made recommendations on all 36 individual budgets that make up the overall town budget you see presented in the Annual Report and then we held the Public Hearing on the town budget the month before Town Meeting.

The committee continued to have long term planning discussions with each department and committee and made suggestions on how to manage their individual budgets as well as their dedicated reserve and/or trust funds. Each year we see improvement in planning and would again like to thank Town Administrator Mary Guild and the Select Board for their efforts, Town Treasurer Janet McCullough for her expertise, and the Library Trustees for use of the library for our meetings.

| | Troy Municipal Tax Rate | Rate Change Dollars | Rate Change Percent |
|------|----------------------------|------------------------|------------------------|
| 2021 | \$9.96 | -\$0.38 | -3.68% |
| 2020 | \$10.34 | \$3.20 | 44.82% |
| 2019 | \$7.14 | -\$2.21 | -23.64% |
| 2018 | \$9.35 | -\$0.10 | -1.06% |
| 2017 | \$9.45 | -\$0.95 | -9.13% |

Respectfully submitted,

Benjamin Drugg, Chair
Adam Hopkins, Vice-Chair
Allan Bailey, Secretary
Tyler Bagster
TJ Chasse
Jamie Hummel
Matt Meacham
Steve Obert
Richard HKS Thackston
Dick Thackston, Select Board Ex-Officio Member

CEMETERY TRUSTEES
ANNUAL REPORT

Our thanks go to George (Skip) Mason for all his hard work in maintaining all three of the town cemeteries. As the only employee of the Cemetery Department, he is dedicated to keeping our cemeteries looking good. Thank you so much Skip.

There was one cemetery lot sold in 2021. It was a two-grave lot.

Money from the sale of cemetery lots is used to maintain the cemeteries. The money is then put into Perpetual care trust fund and Expendable trust fund. Most of our expenditures are covered by our Perpetual care funds and the Expendable trust fund. We try very hard to keep our budget low while still maintaining beautiful cemeteries.

Cemetery Trustees

Diane Lepisto
Craig Lang
Kristian Lepisto

Fire Department

In 2021 the Fire Department responded to 460 calls for service, down by 69 calls from the previous year.

Calls for Service

| | |
|------------------------------------|-----------------------------|
| Motor Vehicle Accidents/Fire... 13 | EMS/Public Assistance...176 |
| Automatic Fire Alarm... 9 | Hazmat/Gas Leak...3 |
| Brush Fire... 8 | Mutual Aid...223 |
| Carbon Monoxide Detector...3 | Structure Fire...6 |
| Chimney Fire...8 | Total...460 |

The department would like to thank all of the men and women that dedicated a tremendous amount of time throughout the year to training and maintaining equipment and apparatus so it is ready for whatever they may face at the next call.

In 2021 The department purchased 800 ft. of 2½" hose to replace the old 2½" hose as well as a new 2½" blitz line smooth bore nozzle. These items were purchased in order to remain NFPA compliant. The department also purchased two sets of turnout gear, 10 new Nomex hoods, twelve pairs of structural gloves and three helmets in order to remain compliant. The department upgraded the two-scene light on each side of the engine from halogen to led to lessen the electrical draw and improve the scene lighting.

The department had to replace three torque arms on the Mack tanker in order to make it passable for state inspection. The department had a bad wheel bearing on the front of the ladder that bent the rotor, so the bearing and rotor where replaced.

To stay compliant with NFPA the department replaced the four rear tires on the engine and the two front tires on the tanker, NFPA requires tires to be replaced every seven years.

The Department had two Zoll AED's donated by the Dan Baker Memorial Fund. These units will be on the brush truck and the off road ATV.

The Department would like to thank everyone involved with the Ambulance. We have had one newmember join the ambulance this year. Anyone interested in joining the Fire Department or the Ambulance please contact the fire station at 242-7759 or come to the station on a Sunday morning around ten thirty in the morning.

I would like to thank all of the men and women for all of their time throughout the year whether it is day or night to respond to calls, training and all of the other nights of meetings and maintenance on the building and all Department owned equipment. It has been a pleasure working with everyone over the past year.

Respectfully submitted,
Chief Mark Huntoon
Troyfire-34@hotmail.com

Forest Fire Suppression

In 2021 the Forestry Division responded to eight forestry related calls. The Forestry Division purchased two backpack blower mounting brackets to be able to have the blowers on the brush truck at all times. The Forestry Division would like to thank the Deputy Wardens and all of the fire fighters for their help and hard work through the year. The warden and deputy wardens wrote 128 fire and seasonal permits and also wrote a few written warnings which get turned into the state for people that are burning illegal materials and with no permit. Please remember to obtain a permit before starting your fire at all times.

If you obtain a seasonal fire permit or a permit for the day, please check the fire danger rating for the day at nhdf.org and if the danger is a class three or higher, we would request that you not burn.

You may obtain a fire permit from Warden Mark Huntoon {603}499-2051
Deputy Wardens Robert Crowell {603}352-3853 Ryan Huntoon {603}499-2161
Scott Meader {603}340-4459 Nick Huntoon (603)499-3638 Justin Frazier {603}499-3402

Respectfully submitted,
Mark D. Huntoon
Forest Fire Warden

Report of Forest Fire Warden and State Forest Ranger

Despite a brief flurry of wildfire activity across the state this spring, the summer and fall months saw weather conditions which kept the fire danger consistently at low levels. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

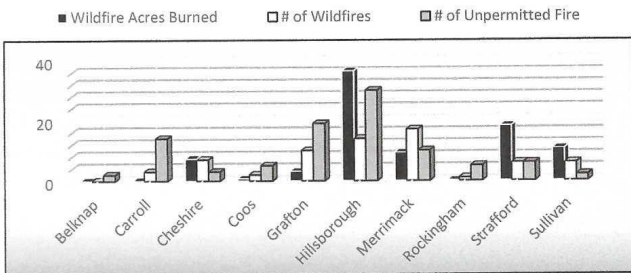
The long lasting drought effects in Coos County are showing some minor signs of improvement but a good portion of northern Coos remains in the abnormally dry category with the northeastern portion still remaining in moderate drought. While the drought conditions have improved, we expect some areas of the state may still be experiencing abnormally dry or drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: **Always Be Careful** with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**

As we prepare for the 2022 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.nhfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdfl/. For up to date information, follow us on Twitter and Instagram: **@NHForestRangers**



2021 WILDLAND FIRE STATISTICS

(All fires reported as of December 01, 2021)



*Unpermitted fires which escape control are considered Wildfires.

| Year | Number of Wildfires | Wildfire Acres Burned | Number of Unpermitted Fires* |
|------|---------------------|-----------------------|------------------------------|
| 2021 | 66 | 86 | 96 |
| 2020 | 113 | 89 | 165 |
| 2019 | 15 | 23.5 | 92 |
| 2018 | 53 | 46 | 91 |
| 2017 | 65 | 134 | 100 |

CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

| Arson | Debris Burning | Campfire | Children | Smoking | Railroad | Equipment | Lightning | Misc.* |
|-------|----------------|----------|----------|---------|----------|-----------|-----------|--------|
| 1 | 81 | 25 | 0 | 7 | 1 | 4 | 2 | 41 |

*Miscellaneous includes power lines, fireworks, electric fences, etc...

Gay Kimball Library Librarian's Report

Mission Statement

The Gay-Kimball Public Library's mission is to meet the recreational and informational needs of the community in a creative, professional, and welcoming manner. The Library will offer diverse resources and provide a community meeting place for people of all ages.

2021 was not quite the year we all expected it to be. Despite all the ups and downs the Gay-Kimball Library has done its best this year to try to serve you and your needs.

Notable in 2021

- The library installed after hours pickup lockers outside the front of the building
- Summer reading program with Tie-dye, Summer Bingo and Author reads!
- Children's DVDs were moved downstairs to the children's room
- Added 5 new bags to our Early Literacy Backpacks
- New Library Director: Jennifer Momaney

Your Library in Numbers

- Total items in our collection: 20,337 (plus 33,199 digital titles)
- Total Books: 17,328
- Total Magazines: 456
- Total DVDs: 2,541
- Total digital book downloads: 1,448
- Total Patrons: 1,233
- Program attendance: 933
- Total items checkout out: 8,889

5 Most Popular Items

- **DVD:** *News of the World* with Tom Hanks
- **Adult Fiction:** *The Paris Library* by Janet Skeslien Charles
- **Juvenile Fiction:** *Diary of a Wimpy Kid* by Jeff Kinney
- **Graphic Novel:** *Amulet* by Kazu Kibuishi
- **Picture Book:** *Hello, Arnie!* By Laurie Keller

Join us!

Keep checking our facebook page for the latest about what's happening at the library!

Thank you

Thank you all for a great year. We understand that visiting a library is not a necessity of everyday life, but it is a necessity of a life well lived! We want to thank the fantastic folk who donated money, books, and supplies to the library. You help make what we do possible.

A very special thanks to our staff who went above and beyond during not only facing the challenges of the lingering pandemic, but also stepping in during the transition to a new library director. A huge thank you to the board of trustees who donate their time and knowledge to keep the library running smoothly.

Jennifer Momaney,
Library Director
www.troylibrary.us

Town Highway Report 2021

Winter of 2020/2021 ended without another weather-related accident on Troy roads again. We appreciate people slowing down for road conditions. We ended up spending the entire tree work budget on 2 trees that were hit by lightning and posed a danger to motorists on High Street/West Hill Road. The 2 large oaks were taken down with minimal impacts on traffic.

At the March Town Meeting, voters approved spending money to paver shim sections of Bigelow Hill Road. This was done in late September and greatly improved travel on that road. Prior to the paving, much time was spent working on ditches and shoulders to improve drainage. (Water does the most harm to paved roads.) Also at Town meeting, money was authorized by voters to reclaim and repave Quarry Road. As anyone knows that frequents the Transfer Station, this road was not in great shape. Arlington Paving of Keene submitted the winning bid and did a great job making it flat and wide. As with Bigelow Hill Road, we had to do a bunch of work on drainage, including replacing and relocating over 200 feet of culvert pipes. We also spent considerable time doing tree work to take advantage of the sun for winter maintenance.

July 17th brought heavy rains overnight (5 inches, to be exact) that flooded parts of Troy. Brooks Street had almost 4 feet of water on it. The following weeks were spent rebuilding washouts and damage caused by the rain. We submitted monetary requests to FEMA for just under \$30,000 to offset the flood repair costs.

Most of the Town vehicles are holding up reasonably well. Emissions continue to be the big-ticket repair items on the 1-ton trucks. The loader is still holding up with minimal repairs, as is the backhoe. We traded the (2) 6-wheelers, which were not roadworthy, for gravel for use on our roads.

We continue to support the Water Department with equipment, vehicles, material, and power. It is our belief that Town Departments should work together for the good of the Town. We have 2022 warrant articles to present to the voters of Troy asking for money to repave the entire length of South Main Street. We are also asking for money (the same amount requested in 2021) to do more paving on Bigelow Hill Road. This paving should just about finish Bigelow Hill and should keep it in good shape for years to come. An additional amount is being requested to start the reworking of the infrastructure of Brook St. and Russell Ave. The first phase is upsizing pipes on Brook St. and installing new catch basins and underdrainage. This will be capped with new pavement for the length of Brook St. The second phase would be the Russell Ave. drainage and paving. This is hoped to be voted on and accepted by voters for 2023.

I would like to thank Gary LeBlanc for his continued service, Ryan Huntoon, who just came on part-time, the Troy PD, Troy Fire, and the ladies at the Town Hall for their tremendous support in helping the Highway Department provide quality service to the Town.

Respectfully submitted,

Ed Atkins

Troy Historical Society

As the year comes to a close, we think back to what we've accomplished, and plan for a new year.

Most of the outside work to Kimball Hall is completed. Now, we can concentrate on smaller projects. Ed Atkins and Gary LeBlanc cleaned up the north and east sides of the building and added granite curbing around garden areas and along the parking area. Thank you to the Highway Dept.

Lynn Smith has been working to establish gardens in the front of the building and a perennial garden in the back of Kimball. Can't wait for Spring!

We would like to say "thank you" to the people who donated to the Troy Historical Society. Money donations help us to provide programs and to purchase items for the museum. Fred Lawrence donated school supplies for our Troy School display, an 1858 map of Cheshire County, a 1942 calendar, 1911 picture of Troy School, and more. Donations from Richard Thackston will add variety to the children's collection. The Movie-Jecktor Projector was the 1930s television for kids. Set up the projector, park the kids in front of it, and turn on the cartoons. Also added this year, were some great photos donated by Martin Rocheleau of his friends and him when they were in their teens. *A view into Troy's History!*

We are still accepting toys from the 1960s and 1970s. If you have some that are in fairly good condition and clean we would like them for our displays. Also, we are looking for fashions from that period.

Please come visit the **Troy Historical Museum** in 2022! There is so much to see, you will be surprised! It might help you to picture something you might have for the museum.

Join us for our annual meeting, Thursday, March 17, 2022. Make it a New Year's Resolution. Come join us in "Preserving the Past for Tomorrow!"

Troy Town Report
Recreation Department

I want to thank the People of the Town of Troy for there support in our programs for the past year. We have, as a team, been diligently attempting to provide good, quality programs hoping to generate involvement from the townspeople.

In the Past Year we have put on 36 Special Events, including an extraordinarily successful summer camp, Patriotic Celebration, monthly \$5.00 take-out meals (which most times sell out in less than an hour), Haunted House, just to name a few. All this is accomplished by well over 1000 volunteer hours by the Recreation Committee.

I want to thank the Recreation Committee members for their dedication to our programing and keep up the excellent work.

I have enjoyed being involved with the Recreation Department and Community Center for the past 5 years.

Again, Thank you all for your support!

Bob Norton

Transfer Station 2021

The Troy Transfer Station had another great year, coming under budget for the 3rd straight year. Smart decisions and dedication by the employees at the facility has made this possible. We have waited to ship recyclables when the expenses were the lowest and when the returns (\$) were highest. Townspeople have made this job easier for us by adhering to the facility rules and regulations regarding recycling.

We upgraded some of the lighting to LED which provide a better, longer lasting light that uses less energy. Minimal equipment breakdowns, lower building maintenance costs and streamlining employee duties have also contributed to the under - budget expenses this year. I would like to thank employees Mike Janttii and Dan Breen for another successful year. Also former Supervisor Jesse Harkins for the time he spent refining operations at the facility. I would like to welcome the new Supervisor Justin Johnson, employee Jenn, and longtime resident Martin to the staff. I urge residents to take a minute to say hi to our longtime employees and our new people. They are all happy to see you and are good at what they do.

A special shout out to Janet McCullough for keeping track of the numbers for us again!

Respectfully submitted,

Ed Atkins

**TOWN OF TROY WATER/SEWER
P.O. BOX 215
151 DORT STREET
TROY, NH 03465
(603)-242-3890
troywatersewer@gmail.com**

In the year 2021 the Troy Water and Sewer Department stayed busy with day-to-day operations.

On the wastewater side we have continued working on mapping both our collections system and distribution system and putting it in a digital format using ArcGIS. We also received a new NPDES permit from the USEPA that basically mirrors our old permit other than an addition to PFAS and PFOA samples in our influent, effluent, and lagoon sludge. Also, our Assistant Superintendent Nick Huntoon received his grade II wastewater treatment license. Lastly, I would like to thank the Fire Department and the Highway Department, their timely action saved our pump station from being completely submerged in water during the floods and could have cost thousands of dollars to repair.

On the water side it was busy with several leaks and a few new services to install. We made sure we stayed in compliance with our water quality. We also had No Detections on our second round of PFAS samples and were granted a waiver on our sample frequency that helps our budget as PFAS is an expensive test to run.

The Water and Sewer Commissioner's meet on the second Wednesday of each month at 5:00 P.M. unless otherwise posted. If you have any concerns, problems, or questions, you are welcome to attend any meeting, and we will try to accommodate you in any way we can. Please call the office at 242-3890 if you would like to be placed on the agenda for any meeting.

Board of Commissioners
Bert W. Lang, Chairman
Howard Sheats
Kris Lepisto
Mark Huntoon
Carl Patten, Jr.

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2021-12/31/2021

--TROY--

| Child's Name | Birth Date | Birth Place | Father's/Partner's Name | Mother's Name |
|---------------------------|------------|------------------|-------------------------|-------------------|
| FISH, IVAR WILLIAM | 01/25/2021 | LEBANON, NH | CHIPCHASE, VICTOR | FISH, ALI |
| HARNISH, CALVIN JAMES | 02/06/2021 | PETERBOROUGH, NH | HARNISH, AARON | HARNISH, CODIE |
| MELANSON, HAKEEM ARTHUR | 03/04/2021 | PETERBOROUGH, NH | MELANSON, BENJAMIN | MELANSON, KALI |
| BARBUR, BENTLEY ALEXANDER | 04/25/2021 | TROY, NH | BARBUR, ALEXANDER | DASILVA, RAQUEL |
| LESSARD, ZAKAI GREYSON | 10/29/2021 | PETERBOROUGH, NH | LESSARD, KAYLA | LESSARD, RANDI |
| ROBBINS, WYATT JAMES | 11/05/2021 | KEENE, NH | ROBBINS, DEREK | WEBBER, KORIE |
| BERGERON, WESTYN JAMES | 12/01/2021 | PETERBOROUGH, NH | BERGERON, ZACHARY | BERGERON, BRANDEE |

Total number of records 7

DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS ADMINISTRATION
 RESIDENT MARRIAGE REPORT

01/01/2021 - 12/31/2021

-- TROY --

| Person A's Name and Residence | Person B's Name and Residence | Town of Issuance | Place of Marriage | Date of Marriage |
|------------------------------------|----------------------------------|------------------|-------------------|------------------|
| BERGERON, ZACHARY J JAFFREY, NH | KIRKER, BRANDEE L TROY, NH | JAFFREY | JAFFREY | 06/05/2021 |
| WELTLER, MEGAN C TROY, NH | ALBERTA, DANIEL A TROY, NH | TROY | TROY | 06/19/2021 |
| FOSS, DANIEL L TROY, NH | BROWN, JANET M TROY, NH | TROY | KEENE | 06/26/2021 |
|IPPLE, MITCHELL G RY, NH | DEATON, MIKAELA A TROY, NH | TROY | HENNIKER | 07/17/2021 |
|AN, RICHARD T TROY, NH | LANGLEY, KALEE M TROY, NH | TROY | WALPOLE | 07/31/2021 |
| TEAGUE, ERIKA T TROY, NH | PATNODE, ALEXANDER H TROY, NH | TROY | TROY | 08/14/2021 |
| CASTOR, DANIEL E TROY, NH | LANCEY, BONNIE L TROY, NH | TROY | TROY | 08/16/2021 |
| EARLE, FRED R TROY, NH | EARLE, JENNIFER L TROY, NH | TROY | TROY | 08/21/2021 |
| SIROIS, DANIEL J TROY, NH | DINNIGAN, BREANNA N TROY, NH | TROY | JAFFREY | 09/18/2021 |
| BLOHM, EMILY E TROY, NH | PHILLIPS, MATTHEW K TROY, NH | TROY | JAFFREY | 10/02/2021 |

Total number of records 10

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2021 - 12/31/2021

--TROY, NH --

| Decedent's Name | Death Date | Death Place | Father's/Parent's Name | Mother's/Parent's Name Prior to First Marriage/Civil Union | Military |
|---------------------------|------------|-------------|------------------------|--|----------|
| LANG, GARY | 01/09/2021 | TROY | LANG, HAROLD | ABARE, ZOE | N |
| ROLLINS, DAVID WAYNE | 01/10/2021 | TROY | ROLLINS, RODNEY | FOSS, VERA | N |
| THOMAS, GAIL ELLEN | 01/26/2021 | TROY | DEYO, ROBERT | KAPHAN, KATHLEEN | N |
| ALGARIN, KYONG | 02/19/2021 | TROY | KIM, YONG SOK | CHOE, PONG SIM | N |
| DESROCHERS, BEVERLY | 03/11/2021 | TROY | RUSSO, JOSEPH | LOYZELLE, EILEEN | N |
| ^A, CATHERINE | 03/15/2021 | KEENE | PARADIS, JOHN | MAIOLA, LENA | N |
|JINS, MARJORIE | 03/25/2021 | KEENE | DYER, LESLIE | BURNS, HAZEL | N |
| HAZELTON, JANICE ELAINE | 04/07/2021 | KEENE | SCOTT, HENRY | MIDDLETON, MARJORIE | N |
| SIROIS, GLORIA JEAN | 04/18/2021 | KEENE | MCDONALD, ROBERT | WHITE, LOISE | N |
| REXROAD, CYNTHIA KATHLEEN | 05/26/2021 | TROY | MCCLURE, EDWIN | PAGANETTI, SYLVIA | N |
| WINTERS, PATRICIA | 06/01/2021 | LEBANON | MUNDELL, ROBERT | ROBERTS, MARIAN | N |
| ROBINSON JR, LARRY DALE | 06/29/2021 | CLAREMONT | ROBINSON SR, LARRY | CURTIS, SHARON | Y |
| PASNO, DENISE | 07/01/2021 | LEBANON | KOSKI, TAUNO | LANSDON, BERTHA | N |
| BREWSTER, ROBERT EUGENE | 07/21/2021 | KEENE | BREWSTER, ROBERT | KELLER, VIOLET | Y |
| BAXTER, ROBERT | 08/13/2021 | KEENE | BAXTER, THOMAS | WALSH, BARY | N |
| MCGINNIS, JOHN RAYMOND | 08/14/2021 | WINCHESTER | MCGINNIS, MARTIN | HEBERT, RITA | Y |
| LOGAN, SHANNON | 08/22/2021 | TROY | LOGAN, RUSSELL | STUCKRATH, MARY | Y |
| TUCKER, SHANE A | 09/09/2021 | TROY | TUCKER, WAYNE | DRISCOLL, PATRICIA | N |

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT
01/01/2021 - 12/31/2021
--TROY, NH --

| Decedent's Name | Death Date | Death Place | Father's/Parent's Name | Mother's/Parent's Name Prior to First Marriage/Civil Union | Military |
|------------------------|------------|--------------|------------------------|--|----------|
| WARNER, EVELYN DORIS | 10/28/2021 | TROY | BLEAU SR, ROMEO | DUBOIS, EVA | N |
| SYLVIA, FRANCES FLORES | 12/01/2021 | KEENE | MEDEIROS, FRANK | TAGAMI, LIHUE | N |
| BRACY, BARBARA ANN | 12/30/2021 | PETERBOROUGH | CANTRELL, MILTON | LAROCHELLE, ALICE | N |
| STARKEY, FREDRICK | 12/31/2021 | TROY | STARKEY, CARLETON | BROUILLARD, DONNA | N |

Total number of records 22

RESULTS

OFFICIAL BALLOT FOR TOWN OF TROY

March 9, 2021

Place an "X" in the square opposite the name of who you want to vote for

| | |
|--|--|
| <p style="text-align: center;">SELECTMAN THREE YEARS Vote for one</p> <p>RICHARD H. THACKSTON III 150</p> <p>_____ <input type="checkbox"/></p> | <p style="text-align: center;">SELECTMAN ONE YEAR Vote for one</p> <p>TIMOTHY WILSON 183</p> <p>_____ <input type="checkbox"/></p> |
| <p style="text-align: center;">TOWN CLERK/TAX COLLECTOR THREE YEARS Vote for one</p> <p>MARCY JOHNSON 189</p> <p>_____ <input type="checkbox"/></p> | <p style="text-align: center;">2ND DEPUTY FIRE CHIEEF THREE YEARS Vote for one</p> <p>SCOTT MEADER 190</p> <p>_____ <input type="checkbox"/></p> |
| <p style="text-align: center;">CEMETERY TRUSTEE THREE YEARS Vote for one</p> <p>KRIS LEPISTO 191</p> <p>_____ <input type="checkbox"/></p> | <p style="text-align: center;">TRUSTEE OF TRUST FUNDS THREE YEARS Vote for one</p> <p>BENJAMIN R. DRUGG 185</p> <p>_____ <input type="checkbox"/></p> |
| <p style="text-align: center;">WATER/SEWER COMMISSIONER FIVE YEARS Vote for one</p> <p>HOWARD M. SHEATS 179</p> <p>_____ <input type="checkbox"/></p> | <p style="text-align: center;">SUPERVISOR OF CHECKLIST THREE YEARS Vote for one</p> <p>DEBORAH L. WILSON 188</p> <p>_____ <input type="checkbox"/></p> |
| <p style="text-align: center;">BUDGET COMMITTEE THREE YEARS Vote for three</p> <p>_____ <input type="checkbox"/></p> <p>_____ <input type="checkbox"/></p> <p>_____ <input type="checkbox"/></p> | <p style="text-align: center;">PLANNING BOARD THREE YEARS Vote for three</p> <p>STEVEN SAWYER 177</p> <p>_____ <input type="checkbox"/></p> <p>_____ <input type="checkbox"/></p> <p>_____ <input type="checkbox"/></p> |
| <p style="text-align: center;">BUDGET COMMITTEE TWO YEARS Vote for two</p> <p>MATTHEW MEACHAM 124</p> <p>_____ <input type="checkbox"/></p> <p>_____ <input type="checkbox"/></p> | <p style="text-align: center;">PLANNING BOARD TWO YEARS Vote for one</p> <p>MATTHEW MEACHAM 166</p> <p>_____ <input type="checkbox"/></p> |
| <p style="text-align: center;">ZBA THREE YEARS Vote for three</p> <p>_____ <input type="checkbox"/></p> <p>_____ <input type="checkbox"/></p> <p>_____ <input type="checkbox"/></p> | <p style="text-align: center;">ZBA TWO YEARS Vote for two</p> <p>_____ <input type="checkbox"/></p> <p>_____ <input type="checkbox"/></p> |
| <p style="text-align: center;">LIBRARY TRUSTEE THREE YEARS Vote for one</p> <p>REBECCA HACKLER 174</p> <p>_____ <input type="checkbox"/></p> | <p style="text-align: center;">LIBRARY TRUSTEE ONE YEAR Vote for one</p> <p>BRIANNE ROULEAU 176</p> <p>_____ <input type="checkbox"/></p> |

RESULTS

**OFFICIAL ZONING BALLOT
TOWN OF TROY
March 9, 2021**

**Are you in favor of Amendment #1 as proposed by the
Planning Board for the Troy Zoning Ordinance as follows:**

To amend Article III, G. to clarify that Recreational Vehicles may be used as a temporary abode only on residential lots that have a dwelling on them?

136 YES NO **61**

**Are you in favor of Amendment #2 as proposed by the
Planning Board for the Troy Zoning Ordinance as follows:**

To amend Article XIV, D. to clarify that Accessory Dwelling Units are not restricted to being attached to the primary dwelling unit, consistent with the definition of Accessory Dwelling Units; and to add a provision requiring that ADU's also must have adequate water supply?

146 YES NO **60**



TOWN OF TROY
Town Meeting Minutes
March 9, 2021

Town meeting began with the polls being opened at 10:00 am on Tuesday, March 9, 2021 by Moderator Richard HKS Thackston at the Samuel E. Paul Community Center, for the purpose of electing Town Officers and voting on Zoning Amendments and the School District Warrant. Voting continued until 7:00 pm at which time the counting of the ballots commenced.

The meeting reconvened on Wednesday, March 10, 2021 at 7:00 pm at the Troy Elementary School to act upon the remaining articles in the Town Warrant with Moderator Richard HKS Thackston presiding.

Richard led us in the pledge of allegiance then read the ballot results from yesterday’s voting. He then took a brief recess to allow voters to finish checking in with the supervisors of the checklist.

The meeting resumed at 7:17 pm. Lisa Steadman spoke about the broadband project bond and had people ready to answer any questions that towns people might have. A discussion followed and at 7:24 pm the clock started for the hour allotted for this ballot vote.

Article 1 – Election of Officers

- | | |
|--|--------------------------|
| Selectman for 1yr | Timothy Wilson |
| Selectman for 3yrs | Richard H. Thackston III |
| Library Trustees for 1yr | Brianne Rouleau |
| Library Trustees for 3yrs | Rebecca Hackler |
| Town Clerk/Tax Collector for 3yrs | Marcy Johnson |
| Cemetery Trustee for 3yrs | Kris Lepisto |
| Supervisor of the Checklist for 3yrs | Deborah L. Wilson |
| 2 nd Deputy Fire Chief for 3yrs | Scott Meader |
| Trustee of the Trust Funds for 3yrs | Benjamin R. Drugg |
| Water/Sewer Commissioner 5yrs | Howard M. Sheats |
| Planning Board for 1yr | Matthew Meacham |
| Planning Board for 3yrs-3 | Steven Sawyer |
| Zoning Board of Adjustment 2yrs-2 | |
| Zoning Board of Adjustment 3yrs-3 | |
| Budget Committee for 2yrs | Matthew Meacham |
| Budget Committee for 3yrs-3 | |

Article 2 - Are you in favor of Amendment #1 as proposed by the Planning Board for the Troy Zoning Ordinance as follows:

To amend Article III, G. to clarify that Recreational Vehicles may be used as a temporary abode only on residential lots that have a dwelling on them.

YES 136 NO 61

Article 3 - Are you in favor of Amendment #2 as proposed by the Planning Board for the Troy Zoning Ordinance as follows:

To amend Article XIV, D. to clarify that Accessory Dwelling Units are not restricted to being attached to the primary dwelling unit, consistent with the definition of Accessory Dwelling Units; and to add a provision requiring that ADU's also must have adequate water supply?

YES 146 NO 60

Article 4 - Broadband Project Bond

To see if the Town will vote to raise and appropriate the sum of Two Hundred and Twenty-Two Thousand Three Hundred and Eleven Dollars (\$222,311) for the purpose of furnishing, constructing, and installing facilities and equipment to make a Fiber Optic Broadband Network available in the Town of Troy, with Two Hundred and Twenty-Two Thousand Three Hundred and Eleven Dollars (\$222,311) of such sum to be raised through the issuance of bonds or notes under and in accordance with the provisions of the Municipal Finance Act (RSA 33), furthermore, to authorize the Board of Selectmen to apply for, obtain and accept federal, state or other aid, gifts and donations, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell, and deliver such bonds or notes to determine the best rate of interest thereon, and the maturity and other terms thereof; and furthermore to authorize the Selectmen to take any other action or to pass any other vote relative thereto. 3/5 ballot vote required for passage.

The Board of Selectmen and the Budget Committee recommend this appropriation.

BY BALLOT VOTE YES 92 NO 5

Article 5 - Operating Budget

To see if the Town will vote to raise and appropriate the sum of Two Million, One Hundred Three Thousand, Two Hundred Eight Dollars (\$2,103,208) for general government operations January 1, 2021 to December 31, 2021.

Recommendations

| | <u>Board of Selectmen</u> | <u>Budget Committee</u> |
|----------------------------|---------------------------|-------------------------|
| Selectmen's Office | \$222,695 | \$222,695 |
| Town Clerk/Tax Collector | \$137,350 | \$137,350 |
| Election & Registration | \$1,671 | \$1,671 |
| Auditors for Town Books | \$40,000 | \$40,000 |
| Judicial & Legal | \$25,000 | \$25,000 |
| Historical Society | \$810 | \$810 |
| Planning Board | \$8,185 | \$8,185 |
| Zoning Board of Adjustment | \$5,010 | \$5,010 |
| Kimball Hall | \$5,742 | \$5,742 |
| Town Hall | \$22,413 | \$22,413 |

2 of 8



| | | |
|--------------------------------|--------------------|---------------------|
| Cheshire Railroad Depot | \$4,167 | \$4,167 |
| Regional Association | \$2,500 | \$2,500 |
| Other General Government | \$5,000 | \$5,000 |
| Police Department | \$369,937 | \$369,937 |
| Police Revenue Offset | \$29,900 | \$29,900 |
| Troy Ambulance, Inc. | \$32,519 | \$32,519 |
| Emergency Services Building | \$8,233 | \$8,233 |
| Fire Department | \$102,519 | \$102,519 |
| Forest Fire Suppression | \$2,310 | \$2,310 |
| Emergency Management | \$3,167 | \$3,167 |
| Highway Department | \$271,103 | \$271,103 |
| Street Lighting | \$18,000 | \$18,000 |
| Transfer Station/Recycling | \$151,113 | \$151,113 |
| Animal Control | \$1,711 | \$1,711 |
| Welfare General Assistance | \$30,197 | \$30,197 |
| Town Common | \$5,585 | \$5,585 |
| War Memorial Recreation | \$21,752 | \$21,752 |
| Recreation Program | \$41,762 | \$41,762 |
| Library | \$102,337 | \$102,337 |
| Patriotic Purposes | \$500 | \$500 |
| Industrial Development | \$1 | \$1 |
| Tax Anticipation Note Interest | \$9,500 | \$9,500 |
| Water/Sewer Department | <u>\$420,520</u> | <u>\$420,520</u> |
| TOTAL | \$2,103,208 | \$ 2,103,208 |

Amended to increase ambulance training line by \$3,000 bringing it to \$35,519 making the new total operating budget \$2,106,208

PASSED AS AMENDED

Article 6 – Sewer Plant Upgrade Bond Payment

To see if the town will vote to raise and appropriate the sum of **Ninety-Three Thousand Four Hundred Thirty-Four Dollars (\$93,434)** for the annual bond payment for Sewer Plant Upgrades completed in 2007. **Twenty Thousand Four Hundred Ninety-Nine Dollars (\$20,499)** is to come from income generated by the collection of bond payments from Water/Sewer customers. **The balance of Seventy-Two Thousand Nine Hundred Thirty-Five Dollars (\$72,935)** to be raised from general taxation.

The Board of Selectmen and the Budget Committee recommend this appropriation.

PASSED AS PRESENTED

Article 7 – Water Systems Improvement Bond Payment

To see if the town will vote to raise and appropriate the sum of Forty-Five Thousand Eight Hundred Seventy Dollars (\$45,870) for the annual bond payment for Water Systems Improvements completed in 2010.

The Board of Selectmen and the Budget Committee recommend this appropriation.

PASSED AS PRESENTED

Article 8 – Capital Reserve Funds Deposits

To see if the Town will vote to raise and appropriate the sum of Eighty-Seven Thousand Two Hundred Dollars (\$87,200) to deposit into the Capital Reserve Funds as specified:

| | |
|--------------------|----------------|
| Reassessment | \$7,200 |
| Fire Department | \$25,000 |
| Highway Department | \$25,000 |
| Highway & Streets | \$25,000 |
| Police Department | <u>\$5,000</u> |
| <u>TOTAL</u> | \$87,200 |

The Board of Selectmen and the Budget Committee recommend this appropriation.

PASSED AS PRESENTED

Article 9 – Expendable Trust Funds Deposits

To see if the Town will vote to raise and appropriate the sum of Seventeen Thousand Five Hundred Dollars (\$17,500) to deposit into the Expendable Trust Funds as specified:

| | |
|-----------------------------|----------------|
| Town Buildings & Repairs | \$10,000 |
| Samuel E. Paul War Memorial | \$1,500 |
| Gay-Kimball Library | \$1,000 |
| Computer | <u>\$5,000</u> |
| <u>TOTAL</u> | \$17,500 |

The Board of Selectmen and the Budget Committee recommend this appropriation.

PASSED AS PRESENTED

Article 10 – Samuel E. Paul War Memorial Expendable Trust Fund

To see if the Town will vote to name the Board of Selectmen as agents to expend from the Samuel E. Paul War Memorial Expendable Trust Fund, previously established.

The Board of Selectmen recommend this appropriation.

PASSED AS PRESENTED

Article 11 – Demolition, Repair of Buildings Expendable Trust Fund

To see if the Town will vote to establish an Expendable Trust Fund for the Demolition or Repair of Hazardous & Dilapidated Buildings as defined by RSA Title XII Chapter 155-B as well as any similar structures for which the Town has obtained a court order to remove or repair or as may be mandated by prudence and public safety on an emergency basis. Any funds obtained from owners of such properties either through lien or voluntary payments for repairs shall be paid back into the fund and managed by the Trustees of the Trust Funds until needed for future withdrawals. Said fund is to be placed in the care of the Trustees of Trust Funds and the Board of Selectmen shall be named as agents to expend. And further to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to deposit into the fund.

The Board of Selectmen and the Budget Committee recommend this appropriation.

PASSED AS PRESENTED

Article 12 – Cemetery Operating Budget

To see if the town will vote to raise and appropriate the sum of Thirty-Three Thousand Seven Hundred Eight Dollars (\$33,708) for the care of cemeteries and to authorize the withdrawal of Thirty-Two Thousand Eighty-three Dollars (\$32,083) from the Cemetery Maintenance Expendable Trust and the Cemetery Perpetual Care Trust Funds. The balance of One Thousand Six Hundred Twenty-Five Dollars (\$1,625) to be raised from taxation.

The Board of Selectmen and the Budget Committee recommend this appropriation.

PASSED AS PRESENTED

Article 13 - Cemetery Maintenance Trust & Perpetual Care Trust

To see if the town will vote to raise and appropriate the sum of Nine Hundred Dollars (\$900) to be placed in the following accounts with said funds to come from the unassigned fund balance. Three Hundred Sixty Dollars (\$360) to go into the Cemetery Perpetual Care Trust Fund and Five Hundred Forty Dollars (\$540) to go into the Cemetery Maintenance Expendable Trust Fund.

The Board of Selectmen and the Budget Committee recommend this appropriation.

PASSED AS PRESENTED

Article 14 – Roads and Streets

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty-Five Thousand Dollars (\$125,000) for road repair and maintenance as specified:

- \$100,000 to reclaim and pave the existing paved portion of Quarry Road.
- \$25,000 for paver shim of Bigelow Hill Road.

The funds are to come from:

| | |
|---|-----------------|
| · Highway Block Grant (2020 Liability & 2021 Estimated) | \$57,671 |
| · Highway & Streets Capital Reserve Fund | \$42,700 |
| · General Taxation | <u>\$24,629</u> |
| | \$125,000 |

The Board of Selectmen and the Budget Committee recommend this appropriation.

PASSED AS PRESENTED

Article 15 – Transfer Station Bags

To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) to purchase transfer station bags and to authorize the withdrawal of Four Thousand Five Hundred Dollars (\$4,500) from the Transfer Station/Recycling Center Special Revenue Fund to offset this expense.

The Board of Selectmen and the Budget Committee recommend this appropriation.

PASSED AS PRESENTED

Article 16 - Kimball Hall Siding Project

To see if the Town will vote to raise and appropriate the sum of Five Thousand Two Hundred Sixty Dollars (\$5,260) to finish the siding project on the east and west sides of Kimball Hall and to wrap the 16 windows of the building to finish the repair project. Two Thousand Dollars (\$2,000) to come from fund raising by the Troy Historical Society, with the remaining Three Thousand Two Hundred Sixty (\$3,260) to come from general taxation.

The Board of Selectmen and the Budget Committee recommend this appropriation.

PASSED AS PRESENTED

Article 17 – Town Hall Remodel Project

To see if the Town will vote to raise and appropriate the sum of Six Thousand Five Hundred Dollars (\$6,500) to complete the Town Hall foyer project begun in 2020.

The Board of Selectmen and the Budget Committee recommend this appropriation.

PASSED AS PRESENTED



Article 18 - Troy Depot Repairs – Warehouse

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) for the purpose of completing the project to stabilize, repair and paint the warehouse located on the Troy Depot property.

The Board of Selectmen and the Budget Committee recommend this appropriation.

PASSED AS PRESENTED

Article 19 – Complete Streets Grant Project

To see if the Town will vote to raise and appropriate the sum of Fifty-Eight Thousand Eight Hundred Dollars (\$58,800) for the purpose of completing a safe crossing zone at the intersection of New Hampshire State Route 12 and Monadnock Street. Forty-Two Thousand Eight Hundred Dollars (\$42,800) to come from the Complete Streets Grant awarded to the Town and Sixteen Thousand Dollars (\$16,000) to come from the Highways & Streets Capital Reserve Fund.

The Board of Selectmen and the Budget Committee recommend this appropriation.

PASSED AS PRESENTED

Article 20 – Wage Increases

To see if the Town will vote to raise and appropriate the sum of Three Thousand Eight Hundred Forty-Seven Dollars (\$3,847) for the purpose of providing Town employees with raises effective for all payroll after April 1, 2021. This raise shall not apply to Selectmen, Treasurer, Trustees of the Trust Funds, Moderator, Library employees or Water and Sewer Department employees. (Library and Water and Sewer Department employees raises are covered in their own budgets separately). The raises will be based on cost-of-living increases, longevity and merit as recommended by department heads to the Board of Selectmen.

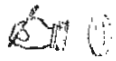
The Board of Selectmen and the Budget Committee recommend this appropriation.

PASSED AS PRESENTED

Article 21 – Support for Public Services

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Nine Hundred Twenty-Three Dollars (\$15,923) to support public services as specified:

| | |
|------------------------------------|---------|
| Meals on Wheels | \$2,145 |
| Home Healthcare | \$1,497 |
| Southwestern Community Services | \$2,500 |
| The Community Kitchen | \$2,500 |
| Monadnock Child | \$1,100 |
| Community Volunteer Transportation | \$500 |



| | |
|--|-----------------|
| CASA | \$1,000 |
| One Hundred Nights | \$1,000 |
| Monadnock Family Services | \$3,181 |
| Monadnock Center for Crisis Prevention | <u>\$500</u> |
| TOTAL | \$15,923 |

The Board of Selectmen and the Budget Committee recommend this appropriation.

CASA=COURT APPOINTED SPECIAL ADVOCATE

Amended to correct Monadnock Child to Monadnock Child Advocacy Center

PASSED AS AMENDED

Article 22 – Cemetery Maintenance Expendable Trust Fund

To see if the town will vote to raise and appropriate the sum of Twenty-Five Dollars (\$25) to be placed in the Cemetery Maintenance Expendable Trust fund, with said funds to come from the unassigned fund balance, on a donation received in 2020.

The Board of Selectmen and the Budget Committee recommend this appropriation.

PASSED AS PRESENTED

Article 23 – New Hampshire Redistricting Resolution

To see if the Town will vote to urge that the New Hampshire General Court, which is obligated to redraw the maps of political districts within the state following the federal census, do so in such a manner as to ensure fair and effective representation of New Hampshire voters without gerrymandering.

The Board of Selectmen recommends this warrant article.

PASSED AS PRESENTED

A motion was passed not to bring back up any articles that have been voted on while we wait for the hour to pass for the ballot vote for article #4.

The meeting adjourned at 8:28pm.

Marcy Johnson
Town Clerk

**TOWN OF TROY
BUSINESS HOURS**

OFFICE OF THE SELECTMEN

Monday - Thursday 9:00 a.m. to 5:00 p.m.
Friday Closed

OFFICE OF THE TOWN CLERK/TAX COLLECTOR

Monday & Wednesday 8:00 a.m. to 4:30 p.m.
Tuesday 7:00 a.m. to 4:30 p.m.
Thursday 12:30 p.m. to 7:00 p.m.
(Monday - Thursday Lunch Hour 12:30 p.m. to 1:30 p.m.)

HIGHWAY DEPARTMENT

Monday - Friday 6:30 a.m. to 2:30 p.m.

TRANSFER STATION/RECYCLING CENTER

Friday 12:00 p.m. to 4:30 p.m.
Saturday 8:00 a.m. to 4:30 p.m.

GAY-KIMBALL LIBRARY

Tuesday 10:00 a.m. to 7:00 p.m.
Wednesday & Thursday 2:00 p.m. to 7:00 p.m.
Saturday 10:00 a.m. to 2:00 p.m.

WATER/SEWER DEPARTMENT

Monday - Thursday 7:00 a.m. to 3:00 p.m.
Friday 7:00 a.m. to 12:00 p.m.

MEETING SCHEDULES

| | | |
|-----------------------------|---------------------------|--|
| Board of Selectmen | 1st & 3rd Thursday | 6:00 p.m. @ Town Hall |
| Planning Board | 1st & 3rd Wednesday | 7:00 p.m. @ Town Hall |
| | | 4:00 p.m. @ Gay-Kimball |
| Library Trustees | 1st Wednesday | Library |
| | | 5:00 p.m. @ Water/Sewer |
| Water/Sewer Commission | 2nd Wednesday | Building |
| Zoning Board of Adjustment | as requested | 7:00 p.m. @ Town Hall |
| Trustees of the Trust Funds | 1st Wednesday | 5:00 p.m. @ Town Hall |
| | | 6:00 p.m. @ Gay-Kimball |
| Budget Committee | Monday, October - January | Library |
| Recreation Committee | 2nd & 4th Wednesday | 7:00 p.m. @ Samuel E. Paul Community Center |

