

# Annual Report for the Town of Bristol, New Hampshire

## 2005

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Dedicated to all those who serve the public of Bristol

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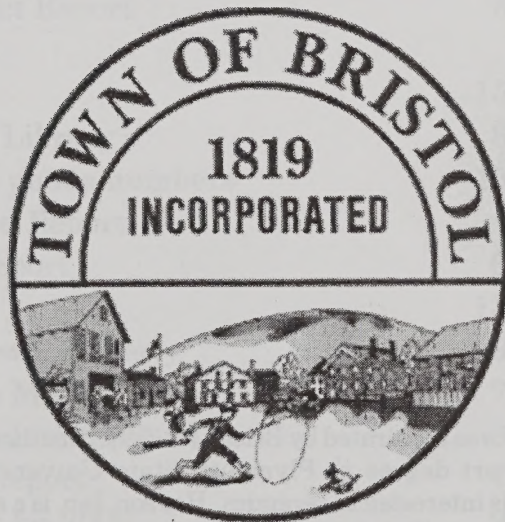


# For Emergencies Dial 911

Ambulance	
Emergencies	911
Routine Business	744-2632
Fire Department	
Emergencies	911
Routine Business	744-2632
Fish & Game Regional Office	744-5470
Forest Fire Warden (Burn Permits)	744-8414
Grafton Cty Sheriff's Dept	1-800-552-0393
Health Officer	744-3354
Highway Department	744-2441
NH Poison Control Info Center	1-800-222-1222
Police Department	
Emergencies	911
Routine Business	744-6320
Public Works Department	744-8411
State Police, Concord	1-800-852-3411

**ANNUAL REPORT  
FOR THE  
TOWN OF BRISTOL  
NEW HAMPSHIRE**

**FISCAL YEAR ENDING  
DECEMBER 31, 2005**



This year's cover was illustrated by Bristol resident, Heather Wiltshire. Heather is pursuing an art degree at Plymouth State University. In addition to illustration, she is interested in ceramics. Her son, Ian, is a student at Newfound Regional. Thank you, Heather!

<u>Subject</u>	<u>Page #</u>
2005 Annual Meeting Minutes	18
Accountant (Plodzik & Sanderson)	81
Assessor's Report	44
Avery-Crouse Beach Committee	56
Births	146
Board of Selectmen Annual Report	37
Bristol Town Officers (2005)	12
Budget (proposed for 2006)	109
Capital Improvements Plan (CIP)	47
Deaths	149
Dedication	8
District One -- Ray Burton	144
Downtown Revitalization	72
Emergency Management Report	70
Employee Recognition	10
Fire Dept. Report	66
Historic District Report	50
In Memoriam	6
Marriages	151
Minot-Sleeper Library	86
Office hours & phone numbers	153
Planning Board Report	45
Police Dept. Report	61
Revenues	138
Schedule of Town Property	93
Tax Collector's MS-61	78
Tax Rate Calculation (2005)	94
Town Clerk's Report	77
Town Warrant for 2006	95
Treasurer's Report	54
Trustees of the Trust Funds	76
UNH Cooperative Extension	142
Zoning Board of Adjustment	52

## IN MEMORIAM Fred Vincent Emmons

A native son of Bristol, Fred enjoyed over thirty-five years in the Bristol Fire Department. He's remembered as a good-natured man always ready with a joke or humorous tale. He served as a member, driver and Treasurer. Noted to be part of the company annual meetings and parade details long after retirement. He was a trained EMT and an EMT instructor in the Newfound area. He was a long time member of many of the Town's organizations. He is remembered for needing a compass to find his way to the fire scene and his tape measure to size you up as he was also owner of Emmons Funeral Home.



IN MEMORIAM  
Raymond A. Greenwood

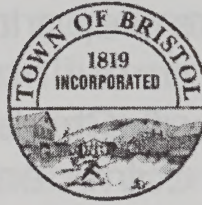
Ray was born in Franklin and came to Bristol and graduated from Bristol High in 1948. He was a member of the Fire Department for 32 years, acting as clerk and finally retiring as a Commissioner/Deputy Chief. Ray was noted for his dry humor and calm demeanor. He was a constant participant in our parade, carnival and other department activities. Ray was a master plumber by trade and owner of Greenwood Plumbing and Heating.



# TOWN OF BRISTOL

## Annual Report

December 31, 2005



## ***DEDICATION***

In continuing the tradition of honoring Bristol's outstanding citizens, this year's Town Report is dedicated to the employees and volunteers of the Town of Bristol.

Serving in local government is unlike many other jobs or places of employment. The "customers" pay the salaries through their taxation. They often feel strongly (and rarely hesitate to let us know) when they think they didn't get their money's worth. It's part of human nature to see more brightly the things that were not done than to see the many, many things that are done day in and day out that make the Town of Bristol work.

Our roads are excellent. They are not perfect, but our Highway Department personnel work diligently year-round to make our travels pleasant and possible. The quality of our water is among the best in the state, and perhaps the nation. We are blessed with an abundant quantity of excellent water. While the sewer department rarely gets any glory, we are most grateful when pipes do what they are supposed to do and the system works to protect this glorious environment in which we have chosen to live. The provision of emergency personnel takes a dedicated team of police, fire and medical professionals. In addition, these employees check our furnaces for safety, inspect homes and provide on-going public education on important topics. They are constantly training to provide responses to a myriad of



emergencies. No one knows or appreciates how valuable their presence is until we are faced with an emergency situation. We deeply appreciate the friendly professionals when we visit the Town Office Building to pay a tax or water bill, register our vehicles, obtain a building permit or look up information on a property. We are pleased to offer these services five days a week in order to serve the public. Thank you for helping us with recycling used motor oil and our weekly trash bags. Town employees help our children cross the street on their way to and from school, provide traffic control at parades, fireworks and races, respond when rivers jam with ice and cause flooding, and protect our beautiful beaches. So many efforts and hours go into making Bristol what we choose to call "home."

For all of the untold and perhaps unremunerated efforts by so many employees and volunteers, this year's Town Report is dedicated to you. Thank you for all that you do for each and every one of us.

Respectfully and gratefully presented by the  
Bristol Town Board Members

Frank P. Decker, Chairman, Bruce Van Derven, Vice Chairman

Tom McLaughlin, 1st. Ward

Mark Chandler, 2nd. Ward

Oliver Johnson, 3rd. Ward

Paul Townsend, 4th. Ward

Quentin Gray, 5th. Ward

Bob Young, 6th. Ward

Angela Mahony, 7th. Ward

Frankie Westward, 8th. Ward

John O'Brien, 9th. Ward

Anthony Laska, 10th. Ward

Stephen Jones, 11th. Ward

Don Lawrence, 12th. Ward

Joseph Kane, 13th. Ward

Steven Thompson, 14th. Ward

John Kelly, 15th. Ward

Tom LaRocca, 16th. Ward

Richard Lawe, 17th. Ward

Paul Farrow, 18th. Ward

Robert Stewart, 19th. Ward

## **Full Time Employees**

### **Over 30 years of service**

Barry Wingate

### **Over 20 years of service**

Jeff Chartier

Ken Martell, Jr.

### **Over 15 Years of service**

Darrell Judkins

Robert Wingate

Melvin Drake

### **Over 10 years of service**

Mark Bucklin

Raymah Simpson

Lee Jay Judkins

### **Other full-time employees**

Mike Goss

Jesse Lamos

Norm Skantze

Mark Chevalier

Gylene Salmon

Peggy Petraszewski

Juanita Gilman

Bob Veloski

Angela Mahoney

Timothy Woodward

Adam Gleeson

Anthony Lascola

Stephen Jones

Dan Lancaster

Joseph Sarto

Steven Thompson

Robert Avery

Ben LaRoche

Michael Lewis

Maggi Fellows

Robert Glassett

Mary Richardson  
Joseph Vogel, IV

## **Part-time Employees and Elected Officials**

### **Over 30 years of service**

Bob Patten  
John Bianchi

### **Over 20 years of service**

Ned Gordon  
Scott Haines  
Geoffrey Lewis  
Skip Moyer  
Bill Phinney  
Roger Pederson  
Robert Curdie

**Respectfully and gratefully presented by the  
Bristol Select Board Members**

**Susan F. Duncan   Richard Alpers   Bruce Van Derven**

*Town Meeting – March 15, 2006*

## **2005 Town Officers**

### **MODERATOR**

Edward "Ned" Gordon (06)

### **SELECTMEN**

Susan F. Duncan (06)

Richard J. Alpers (07)

Bruce Van Derven (08)

### **TOWN ADMINISTRATOR**

Robert Veloski

### **ACCOUNTANT**

Peggy Petraszewski

### **ADMINISTRATIVE SECRETARY**

Angela Mahoney

### **OFFICE ASSISTANT**

Deborah Filteau

### **TOWN CLERK / TAX COLLECTOR**

Patricia Woolsey (resigned)

Raymah Simpson

### **DEPUTY CLERK / COLLECTOR**

Raymah Simpson (July 2005)

Patricia Woolsey (appointed)

### **CLERK**

Mary Richardson

### **ASSESSOR**

Richard Vincent

### **CODE ENFORCEMENT OFFICER**

Robert McCormick

### **WELFARE OFFICER**

M. Marie Mahoney (resigned)

Krystal Sawicki

### **HEALTH OFFICER**

Robert Curdie

### **POLICE CHIEF**

Barry W. Wingate

**POLICE ADMINISTRATIVE ASSISTANT**

Gylene Salmon

**POLICE COMMISSIONERS**

Carroll M. Brown Sr. (06)

William Phinney (07)

Robert Gray (08)

**FIRE CHIEF**

Norman Skantze

**FIRE COMMISSIONERS**

Douglas Williams (06)

Robert Patterson (07)

John Bianchi (08)

**DEPUTY FOREST FIRE WARDENS**

Stephen Curly

John Moyer

Catherine Pitari

Norman Skantze

**EMERGENCY MANAGEMENT**

Norman Skantze

Del Woodard

**PUBLIC WORKS SUPERINTENDENT**

Jeffrey Chartier

**PUBLIC WORKS OFFICE MANAGER**

Raymah Simpson (July 2005)

Juanita Gilman

**PUBLIC WORKS COMMISSIONERS**

Burton Williams (06)

Michael Bannan (07)

William Phinney (08)

**HIGHWAY SUPERINTENDENT**

Mark Bucklin

**TREASURER**

Kathleen Haskell (08)

**TRUSTEES OF THE TRUST FUNDS**

Elizabeth Seeler (06)

David Carr (07)

Dorcas Gordon (08)

**CEMETERY COMMISSION**

Archie Auger (06)  
 David Carr (06)  
 Ronald Preble (06)

**BUDGET COMMITTEE**

Archie Auger, Chair (08)  
 Michael Bannan, Vice Chair (06)  
 John Bianchi (07)  
 Skip Bowie (08)  
 David Carr (08)  
 Joe Denning (06)  
 Dorcas Gordon (07)  
 Darla Jaquith (06)  
 Don Kimball (07)  
 Catherine Pitari (08)  
 Ron Preble (07)  
 Paul Simard (06)  
 Jan Laferriere, Secretary

**PLANNING BOARD**

Steve "Doc" Favorite (06)  
 Corey Johnston (07)  
 Dan Paradis, Chair (07)  
 Betty Seeler, Vice Chair (06)  
 Tom Shea (08)  
 Clay Dingman (08)  
 Don Martin (alt)  
 Tom Babcock (alt)  
 Denice Destefano (alt)  
 Jan Laferriere, Secretary

**ZONING BOARD OF ADJUSTMENT**

Donna Hardy (06)  
 Sandra Heaney (06)  
 Jay Meegan, Chair (07)  
 Mike Willingham, Vice Chair (07)  
 Jo Ellen Divoll (alt)  
 Linda Lee (alt)  
 Jan Laferriere, Secretary

**CONSERVATION COMMISSION**

M. Weston Dow (06)  
 Carroll Brown Jr (06)  
 Shaun Legueux (07)  
 Mason Westfall (08)

**SUPERVISORS OF THE CHECKLIST**

Danica Spain (06)  
Nancy Gavalis (08)  
Raymah Simpson (10)

**TRUSTEES OF THE  
MINOT-SLEEPER LIBRARY**

Deborah Doe, Co-chair (06)  
William Barrett (08)  
Shirley Yorks (06)  
Penny Perisco (07)  
George Corrette II (08)  
Barbara Greenwood (07)  
Marilyn Blakely (07)

**LIBRARIAN**

Deborah Gilbert

**BRISTOL BEACH COMMITTEE**

Bruce Wheeler (06)  
Mark Chevalier (07)  
JoAnne Levesque (08)

**KELLEY PARK COMMISSION**

Leslie Dion (06)  
Kathleen Haskell (06)  
Shane Tucker (07)  
Jamie Robieson (07)  
Scott Doucette (08)  
William Thayer (08)

**NEWFOUNDAREASCHOOL BOARD**

Leslie Dion (08)

# How well do you know New Hampshire??

## Origin of the State Name

New Hampshire was named for Hampshire, England by Captain John Mason

## Nicknames

New Hampshire has 4 nicknames. The first is the one by which the state is commonly known.

**Granite State:** for our extensive granite formations and quarries

**Mother of Rivers:** for the rivers of New England that originate in our Mountains

**White Mountain State:** for the White Mountain Range

**Switzerland of America:** for our beautiful mountain scenery

## Statehood

New Hampshire became the 9th state on June 21, 1788. It was one of the original 13 colonies.

## Capital

Concord is the seat of New Hampshire government. It is centrally located in the state on the Merrimack River.

## Population

1,185,000 (1998 estimates)

## Local Government

New Hampshire has 10 counties, 13 municipalities, 221 towns and 22 unincorporated places.

## State Seal, Flag and Symbols

New Hampshire has adopted many symbols over the past 200 years, beginning with the first state seal in 1775 and continuing to the most recent symbol, the State Tartan in 1995.

The flag, seal and various symbols are all ways the state identifies itself. They had been adopted by the legislature as symbolic of the state in one way or another.

The following is a list of these adopted symbols:

**How many do you know?**



**Motto**

*Live Free or Die.* The motto comes from a statement written by the Revolutionary General John Stark, hero of the Battle of Bennington.

**State Seal**

In the center is a broadside view of the frigate "Raleigh", in the left foreground is a granite boulder, and in the background a rising sun. A laurel wreath and the words *Seal of the State of New Hampshire* surround the whole.

**Flag**

The state flag has the state seal centered on a blue field surrounded by laurel leaves with nine stars

**State Emblem**

A replica of the Old Man of the Mountain surrounded with the name of the state above and the motto below.

**State Symbols:**

**State Bird.** The purple finch. Adopted in 1957.

**State Tree.** The white birch. Adopted in 1947.

**State Insect.** The ladybug. Adopted in 1977.

**State Flower.** The purple lilac. Adopted in 1919.

**State Amphibian.** The red-spotted newt. Adopted in 1985.

**State Animal.** The white tailed deer. Adopted in 1983.

**State Gem.** Smokey Quartz. Adopted in 1985.

**State Mineral.** Beryl. Adopted in 1985.

**State Rock** Granite. Adopted in 1985.

**State Wildflower.** Pink Ladyslipper. Adopted in 1990.

**State Butterfly.** Karner Blue. Adopted in 1992.

**State Freshwater Game Fish.** Brook Trout. Adopted in 1994.

**State Saltwater Game Fish.** Striped Bass. Adopted in 1994.



**TOWN OF BRISTOL  
TOWN MEETING  
2005**

**Bristol, NH  
Grafton, SS**

Supervisors: Raymah Simpson, Danica Spain, Nancy Gavalis  
Ballot Clerks: Marcia Payne, Jan Laferriere, Cheryl Martin, Phyllis Schofield

Police: Jim Ward

Moderator: Edward "Ned" Gordon

Town Clerk: Patricia Woolsey

**March 8, 2005**

The ballot box was checked and found to be empty. Polls declared open at 8:00am.

**ARTICLE 1.** To choose all necessary Town Officers for the year ensuing. The results are as follows: Total votes cast 527. Selectmen for 3 years-Bruce Van Derven 359; Richard Walenda 130. Treasurer for 3 years-Kathleen Haskell 464. Town Clerk/Tax Collector for 3 years-Patricia Woolsey 478. Budget Committee for 3 years-Archie Auger 373; Albert "Skip" Bowie 382; David Carr 370; Catherine Pitari 353. Budget Committee for 2 years-Ronald Preble 436. Budget Committee for 1 year-Joseph Denning 420. Fire Commissioner for 3 years-Douglas Williams 447. Police Commissioner for 3 years-Robert Gray 425. Trustee of Trust Funds for 3 years-(all were write-ins and only top 3 listed) Dorcas Gordon 13; David Carr 6; Ron Preble 3. Library Trustee for 3 years-(all were write-ins and only top 3 listed) George Corrette 43; William Barrett 24; Doreen Powden 22.

**ARTICLE 2.** (By Petition): To see if the Town will vote to increase the board of selectmen from 3 to 5 members. The following question will appear on the ballot and is not subject to amendment: "Are you in favor of increasing the board of selectmen to 5 members." If adopted, the change would become effective as of the 2006 annual meeting. The result of the ballot vote is as follows: **YES 317**  
**NO 151**

**ARTICLE 3.** To see if the Town will vote to adopt Amendment No 1 to the Bristol Zoning Ordinance, as proposed by the Planning Board. A copy of the complete proposal is available for review at the Town Office. The following question will appear on the official ballot, and is not subject to further amendment:

"Are you in favor of the adoption of Amendment No. 1 as proposed by the planning board for the town zoning ordinance as follows: Amendment No. 1, if adopted, will extend the Village Commercial District on the north side of Summer Street approximately 550 feet eastward from its current boundary to Maple Grove

Lane. The depth of this extension will be 300 feet from the center line of Summer Street and Danforth Brook Road.” The result of the ballot vote is as follows:

**YES 305**

**NO 201**

**ARTICLE 4.** To see if the Town will vote to adopt Amendment No. 2 to the Bristol Zoning Ordinance, as proposed by the Planning Board. A copy of the complete proposal is available for review at the Town Office. The following question will appear on the official ballot, and is not subject to further amendment:

“Are you in favor of the adoption of Amendment No. 2 as proposed by the planning board for the town zoning ordinance as follows: Amendment No. 2, if adopted, will define -Prebuilt Housing Sales- as -A business whose primary purpose is to sell presite built housing (modular homes) as defined in RSA 674:31- and will revise the definition of -Sales Room- to exclude Prebuilt Housing Sales. This amendment will make -Prebuilt Housing Sales- a permitted use in the Village Commercial District (where “Sales Room” is currently a permitted use), and also in the Corridor Commercial and Industrial Districts (where “Sales Room” is not currently a permitted use).” The result of the ballot vote is as follows:

**YES 271**

**NO 228**

### **Polls closed at 7:00 pm**

And further action on the following articles at the Town Hall on Summer Street in said Bristol at 7:00 pm on Wednesday, March 9, 2005.

### **March 9, 2005**

Moderator Ned Gordon declared the meeting open at 7:00pm. The Girl Scouts Junior Troop 580 led in the pledge of allegiance. Rev. Wayne Toutaint of the Bristol Baptist Church offered a prayer. Chairman Bob Curdie introduced the Town Administrator and the Selectboard. Archie Auger introduced the budget committee and their secretary Jan Laferriere. Rick Alpers read a proclamation for Robert Curdie, outgoing Selectmen. Robert Curdie called Roger Pedersen up front to present him with the first copy of the Town Report that was dedicated to him and thanked him for all his years of service to the Town of Bristol.

The moderator explained the rules of the meeting. All motions, and amendments to motions, need to be in writing. The moderator will be voting with everyone else. The first 4 warrant articles require ballot votes and require the polls to be open for 1 hour each. Historically, we had done them individually. There is an alternative, which is to have a discussion on each article and then vote on all ballots at once. You would go into the booth with 4 typed ballots, which will need to be marked with an X for yes or no. Then the ballots will be deposited in separate boxes.

This procedure was **Moved by Burt Williams, seconded by Archie Auger.** No discussion was had and a voice vote was taken. **The motion passed.**

**ARTICLE 5.** To see if the town will vote to raise and appropriate the sum of Two hundred forty-five thousand dollars (\$245,000)(gross budget) to purchase a new fire engine for the Fire Department, and to authorize the issuance of not more than the amount of One hundred thirty seven thousand dollars (\$137,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore authorize the sum of One hundred eight thousand dollars (\$108,000) to be withdrawn from the fire capital reserve fund created in the year 2000 (Article 3) for this purpose for the down payment. This article was requested by the Fire Commission. The amount of this article is not included in the operating budget under Article 17. (2/3 ballot vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee) (Recommended by the Fire Truck Committee)

**Moved by: Doug Williams    Seconded by: Bruce Van Derven**

The moderator stepped down for this article and William Phinney took his place. Doug Williams spoke on the motion and directed the audience to the handout given at the beginning of the meeting. Last year the Fire Department came looking for a new truck and the vote was in favor but did not have the 2/3 vote required. After the meeting, the Selectmen put together a fire truck committee to look into the needs of the equipment. The report is available in the Town Report. Ned Gordon spoke on the article stating that he chaired the fire truck committee and stated the results. It was the committee's feelings that we are in need to replace engine #2, as well as another vehicle. The committee found that they should be buying new equipment as opposed to used and David Carr came up with a schedule to replace a vehicle every so many years.

A question came up on whether this would be bonded, to which it was answered yes and it would be at 3.8% with the Pemi Bank. The fire department is looking at 2 options regarding the old fire truck and one is to trade it in and the other is to sell it through private sale.

Discussion was closed and moved onto discussion to article 6.

**Ballot vote taken with the following results:      YES      140      NO**  
**32**

**Article 5 PASSED.**

**ARTICLE 6.** To see if the town will vote to raise and appropriate the sum of One hundred fifty thousand dollars (\$150,000)(gross budget) to purchase a new ambulance for the Fire Department, and to authorize the issuance of not more than the amount of One hundred thousand dollars (\$100,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and

to determine the rate of interest thereon; and further, to authorize the remaining sum of Fifty thousand dollars (\$50,000) to be withdrawn from the ambulance capital reserve fund created for this purpose in the year 2001 (Article 2) for the down payment. This article was requested by the Fire Commission. The amount of this article is not included in the operating budget under Article 17. (2/3 ballot vote required) (Not Recommended by the Selectmen) (Not Recommended by the Budget Committee).

**Moved by: Doug Williams      Seconded by: John Bianchi**

Doug Williams brought the attention to the handout given and stated that they are beyond the replacement schedule for the ambulance, which should have been replaced 2 years ago. Chief Norm Skantze spoke how the Town has 2 ambulances and one they would like to put in reserve and the other one would not be used. Several residents stated that at the last Selectmen's meeting they were discussing doing away with the ambulance service and felt this should be voted down. John Bianchi stated that this may or may not happen and if they do, it will take several years and they are already behind on the replacement of this vehicle. It was questioned as to whether we offer services to other Towns and what revenues we are receiving. John Bianchi stated that we do service the other Towns and we receive money from those Towns through a contract. It was questioned on why it was not recommended by the Selectmen or the Budget Committee. Archie Auger, for the budget committee, explained that the budget committee wanted to wait because the Selectmen are looking into alternatives to the ambulance service. In looking at the entire Town and the proposals put forth, they felt we should wait and see what a committee might come up with. Susan Duncan spoke for the Selectboard and stated that when Bill Phinney was Selectman it was brought up to privatize the ambulance and it has resurfaced. Part of the problem is the amounts billed as to amounts collected. The Selectboard has not put together the committee as of yet. Currently, we have lost 3 of the Towns we used to service and it needs to be looked at. They would like to come up with a committee and come back next year with the results. It was questioned as to what the affect be on the tax rate for the 4 articles if they were voted in. Fire Engine .54 Ambulance .39 Library 3.91 per thousand. One question raised was why we are not charging the other Towns per call as opposed to the set fee. Chief Skantze stated that the fees to the Towns are set on a formula. It was questioned on why you would want to purchase a box ambulance as opposed to a regular ambulance, when a transport vehicle can be used to generate revenue. The Chief stated that the van was a transport but it is not effective and they are not doing transports. The maintenance was questioned and Chief Skantze stated that two employees do it on a daily basis. In response to a question regarding mutual aid, Doug Williams stated that there is no such thing and the other departments do not have coverage 24 hours a day.

**A motion was made to close the debate by Kerry Mattson seconded by Jay Meegan. A voice vote was taken and the motion passed.**

**Ballot vote taken with the following results: YES 63**  
**NO 109**

**Article 6 was DEFEATED**

**ARTICLE 7.** (Petitioned Article) To see if the Town will vote to raise and appropriate the sum of One million five hundred thousand Dollars (\$1,500,000) (gross amount) to fund the expansion of the Minot-Sleeper Library and to authorize the issuance of not more than the amount of Nine hundred ninety thousand (\$990,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further, to authorize the remaining sum of Five hundred ten thousand Dollars (\$510,000) to be raised by the Minot-Sleeper Trustees. This article was requested by the Library Trustees. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2025. The amount of this article is not included in the operating budget under Article 17. (2/3 ballot vote required) (Not Recommended by the Selectmen) (Not Recommended by the Budget Committee).

**Moved by: George Corrette**

**Seconded by: Barbara Greenwood**

George Corrette spoke on the motion and stated that the library trustees have worked since 2001 on this project. The library has been with us a long time and is on the historical register. He then gave the history of the Library and its needs for expansion due to growth. In 2001 a building/space needs committee was established. The study was completed and the recommendation was for around 7000 square feet. The building can only be used for a library as it was stated when it was given to the Town. The building itself is in need of some work, as well as the addition. A fifteen year bond for 990,000 would make the first year impact on the tax rate of .46. Once this is past, the Selectmen determine the rates and the bonds, but this is what Mr. Corrette was told by the Bond Bank. If we went 20 years it would drop it by .20 but it is really not cost effective. The bonds would not be sold until the trustees could raise 510,000. Rick Alpers stated that the Selectboard did not support this because they felt the price was too high and referred to the space needs committee report, which stated that the police department was top on the list for space needs. He then read the space needs committee report of 10/28/03. Archie Auger spoke for the budget committee who stated that the Library and its committees are doing a great job and that is why they have always supported their budgets, but they didn't recommend it because of the building needs committee report. It was stated that the rates listed regarding the rates per thousand on the tax rate was incorrect as the Selectman read the wrong line. It was stated by a resident that when looking for a location for the new police department, they should look into a big enough piece of land to include the library. Another resident stated that we could wait for the police department, but what would we do with the old building. Work has to be done. The electrical work needs to be updated. Very

little money has been spent on the library. Many residents agreed with the need, but felt they should vote with the committee on this. Another resident felt that the library is crucial to the town, as it is a positive feature for the town. George Corrette addressed the parking and he stated that the parking was not increased but moved to the side of the building. A question was asked if there are libraries in the school and Barbara Greenwood stated that there are, but they are only opened during the day. One resident felt the expansion could be supported if the price per foot was not so expensive. It was questioned on the cost to fix the electrical and building, but Mr. Corrette stated that they do not have the break down cost of the electrical because they wanted to look for a long-range solution.

**Motion to end debate by Mark Chevalier and seconded by Donna Nashawaty. A voice vote was taken and passed.**

**Ballot vote taken with the following results: YES 59 NO 113**

**Article 7 FAILED.**

**ARTICLE 8.** To see if the Town of Bristol will vote to raise and appropriate the sum of Six hundred thousand dollars (\$600,000) gross amount for the design and construction of Wastewater System Improvements to the oxidation ditches, clarifiers, laboratory and sludge handling, and to authorize the issuance of not more than the amount of Six hundred thousand dollars (\$600,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Furthermore to authorize the Selectmen to apply for, receive and expend federal and state grants which may at time to time become available and also to accept and expend money from any other governmental unit or private source to be used for the purposes of the Wastewater System Improvements. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2009. The amount of this article is not included in the operating budget under Article 17.

It is anticipated that the Town will receive a New Hampshire Department of Environmental Services State Aid Grant for 30 % of the project cost. The Town will pursue Community Block Grant and Rural Development funding for this purpose. (2/3 ballot vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee)

**Moved by: Burt Williams Seconded by: Rick Alpers**

Burt Williams spoke on the article. Last year we raised money for a report and an engineer came up with a figure to complete this project. The Commissioners felt the amount was too much and dropped it down to this amount. The users can not handle this amount alone. It was questioned as to why should people who are not on water and sewer pay for something they do not use and Mr.

Williams stated this Town Hall, as well as all the town owned buildings, provide them with this service.

**A motion was made to end debate by Archie Auger and seconded by John Bianchi. The motion moved.**

**Ballot vote taken with the following results:      YES      129  
NO      43**

**Article 8 PASSED.**

**ARTICLE 9.** To see if the Town will vote to raise and appropriate the sum of Ten thousand Dollars (\$10,000) to support Homeland Cemetery. The amount of this article is not included in the operating budget under Article 17. (Majority vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee).

**Moved by: Rick Alpers**

**Seconded by: Ron Preble**

Rick Alpers spoke on the article and stated that a few years ago the cemetery association ran into some financial trouble and they felt they needed assistance getting back on their feet. If they keep going into financial difficulty the Town will own it. One resident asked if they could explain about the cemetery and the problems. Mr. Preble stated that they are a private organization and a few years ago they had been embezzled from. They are looking at selling some land in order to raise money. Archie Auger stated that the Town has been required by the laws of the state of NH that we provide a place to rest. Jane Westfall, who is on the board for the cemetery, stated that they have been trying very hard to keep cost low and they need help to get them past the embezzlement. This is for planning for the future.

**A voice vote was taken on Article 9 and the article PASSED.**

**ARTICLE 10.** To see if the Town will vote to raise and appropriate the sum of Sixty-three thousand two hundred eighty-five Dollars (\$63,285) to replace the Police Department computer system. The amount of this article is not included in the operating budget under Article 17. (Majority vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee).

**Moved by: Barry Wingate**

**Seconded by: Bill Phinney**

Barry Wingate gave a history on their computer system, which is a DOS based system and they have had it 10 years. It crashes at least once a day. What they want is a windows based system called IMC, which will not only sustain a department, but link them to other agencies. They would like to purchase 3 computers and 2 lap tops with software. With the lap tops, the officers would be able to be seen more as they could do their paper work while in the vehicles. If they do not purchase the system this year, it will probably cost about 3,000 in



repairs this year. Certified Computers did an evaluation of their computers, which stated the needs and options available to them. It was questioned if it would save space and it was stated that it would not save space but would allow the department to be more efficient and allow officers to be more visible. A breakdown of the price was given by the Chief.

**A voice vote was taken and Article 10 and the article PASSED.**

**ARTICLE 11.** To see if the Town will vote to raise and appropriate the sum of twenty-one thousand dollars (\$21,000) for the purpose of paying a portion of the annual principal and interest payment on the sewer system bond authorized under Article 3 of the 1989 Annual Town Meeting. This amount is in addition to amount appropriated for this same purpose from the Sewer Fund, as set forth in the operating budget. The amount of this article is not included in the operating budget under Article 17. This article was requested by the Public Works Commission. (Majority vote required) (Not Recommended by the Selectmen) (Recommended by the Budget Committee)

**Moved by: Bill Phinney      Seconded by: Burt Williams**

Bill Phinney, sewer commission, stated that they are coming to the town to help offset the sewer bond. They have come before the people in the past and hope they will do the same this year.

**A voice vote was taken and was not clear. A show of hands was taken and Article 11 PASSED.**

**ARTICLE 12.** To see if the town will vote to raise and appropriate the sum of One hundred fifty-five thousand dollars (\$155,000) for the purpose of hiring consultants to study and make recommendations on the future of the Central Street Bridge. Eighty percent of the Town's costs are expected to be reimbursed by the State in the amount of One hundred twenty four thousand (\$124,000). The balance of Thirty one thousand (\$31,000) is to come from general taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2006. The amount of this article is not included in the operating budget under Article 17. (Majority vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee)

**Moved by: Susan Duncan      Seconded by: Bob Curdie**

Susan Duncan stated that this bridge issue has been going on for a long time and the Board of Selectmen have finally received a letter stating they did not have to refurbish the bridge. It has been a long road and we can finally be able to move into the next phase. New Hampton has been great about funding half the bill, which Bristol insisted on. A question was asked about the difference between this and the article from last year. Susan Duncan stated that last year was a different study. A clarification of the two articles was requested and

Susan Duncan gave the details. Many questions surrounded what happened to last year's money. Bob Curdie stated that there have been many steps, which they have had to go through, and this is the next step. Each step takes more money. It was questioned on when the bridge became ours and Moderator Gordon stated that he believes that it has always been the towns but when the dam was put in, the Engineers wanted to remove the bridge, but the 2 Towns did not want the bridge removed.

**Mr. Hill moved the question and it was seconded by Mark Chevalier. All were in favor.**

**A voice vote was taken and was not clear. A show of hands was given and Article 12 PASSED.**

**The polls were closed for Articles 5, 6, 7, & 8 after being open for 1 hour at 10:12PM.**

**ARTICLE 13.** (By Petition) To see if the Town will vote to increase the Veteran's Tax Exemption (RSA 72:28 II) from Three hundred dollars (\$300) to Five hundred dollars (\$500). (Majority vote required) (Not Recommended by the Selectmen) (Recommended by the Budget Committee).

**Moved by: Rick Alpers**

**Seconded by: Eric Rottennecker**

Rick Alpers stated that this was a petitioned article. Last year we increased it from \$100 to \$300 and now this year they would like to go to \$500.00. It was questioned on why it was not recommended by the Selectmen and Rick Alpers stated that they were concerned about the financial impact and would rather see a smaller increment over the years. All the veterans present raised their hands and a round of applause was given. Donna Nashawaty stated that she felt that they should not have any recommendation as they are non money issues.

**A voice vote was taken and Article 13 PASSED.**

**ARTICLE 14.** (By Petition) To see if the town will vote to raise and appropriate One thousand dollars \$1,000 to enhance and make more widespread public information by electronic means as follows:

Public information by electronic means; Purchase of video recording equipment; Taping of events/meetings/public service announcements; Posting on Public Access (Channel 26) Cable Television.

In the interest of more widespread and immediate public awareness of municipal matters, public safety matters, community activities, and issues of local concern, the Town of Bristol shall expand it's provision of information to Public Access (Channel 26) Cable Television.

In addition to static community bulletin board postings, there shall be included videotaped coverage of public meetings, departmental updates, events

resulting from public-private partnership efforts, and other municipal information which will enhance safety and security. Videotaping shall occur upon prior request with reasonable notice, and shall be approved if among the matters specified herein.

Procedures for approval, recording and transmittal of recorded information to Public Access Cable Television shall be developed by the Town Administrator for review and approval by the Select Board.

To accomplish the purpose of this warrant, the Select Board is authorized to purchase such equipment as it deems necessary, not to exceed One thousand dollars (\$1,000), and is further authorized to negotiate an agreement with the cable provider which allows the posting of both static and videotaped information. The amount of this article is not included in the operating budget under Article 17. (Majority vote required) (Not Recommended by the Selectmen) (Recommended by the Budget Committee).

**Moved by: Les Dion**

**Seconded by: Mark Chevalier**

Les Dion spoke on the motion stating that this would allow people to watch the meeting from their home when they have the time. It was questioned on who was going to set up and maintain this equipment. Bruce Van Derven stated that the procedures would come from the Town Administrator. The purpose was to help the public become aware of what is happening in Town. This would be on a request only for public information. Some residents felt that they were in favor of this article, but a plan for implementation should be done. Monica Nagle stated that they already have the equipment at the community center and it was through a grant for the community. Les Dion stated that if the purpose of this is for sharing, she does not feel this would work. It's a good idea but not on a sharing basis. Mr. Van Derven stated that this is just for information.

**Burt Williams made a motion to move the question and Mr. Glassett seconded. The motion passed.**

**A voice vote was taken and it was unclear of the results. A show of hands was taken and Article 14 PASSED.**

**ARTICLE 15.** To see if the voters of the Town of Bristol will vote to raise and appropriate the sum of Fifteen thousand dollars (\$15,000) to seek grant monies and funding from all State and Federal agencies to continue our wastewater collection system to encompass the Bristol portion of Newfound Lake. The amount of this article is not included in the operating budget under Article 17. (Majority vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee) (Requested by the Sewer and Water Commissioners)

**Moved by: Burt Williams**

**Seconded by: Rick Alpers**

Burt Williams stated that in the past this body had voted to have the commissioners look into sewer to the lake. They would like to continue on this. There was not further discussion.

**A voice vote was taken and Article 15 PASSED.**

**ARTICLE 16.** To see if the Town will vote to raise and appropriate the sum of Twenty thousand Dollars (\$20,000) to hire an engineering firm to study the feasibility of where to place the new Police Station. This was the number one priority of the Long Range Study Committee. The amount of this article is not included in the operating budget under Article 17. (Majority vote required) (Recommended by the Selectmen) (Not Recommended by the Budget Committee).

**Moved by: Rick Alpers**

**Seconded by: Bob Curdie**

**Susan Duncan made a motion, seconded by Bob Curdie, to amend Article 16 to read:** To see if the Town will vote to raise and appropriate the sum of Twenty thousand dollars (\$20,000) for the sole purpose of investigating a location for a new police station. The monies in this account would be used for either a deposit on land that may become available or could be expended for site testing and consultation to see if a particular parcel of land is suitable. Monies in this fund could be expended only upon the recommendation of the Police Station Planning Committee and with the approval of the members of the Select Board. A new police station was the number one priority of the Long Range Study Committee. The amount of this article is not included in the operating budget under Article 17. Majority vote required.

Susan Duncan stated that the amendment was made to clean the article up a bit. The Long Range Study Committee did state that the police station was the top priority. The Selectmen felt they were not ready and needed to look at what is out there. It does need to be addressed and this amendment will help them. One resident questioned why they can't find volunteers to look into this instead of spending more money on a study. Another question raised was if this article would be the end of the study committee or would it be brought up again next year. It was questioned as to why the budget committee recommended it. Archie Auger spoke for the budget committee and stated that the article, as 1<sup>st</sup> presented, wasn't clear as to what was being asked. He could not speak for the board on the amendment but he felt with the amendment it was clearer. Some of the other budget committee members stated that this amendment clarified this article. One resident stated that she had been on a committee in 1994 to do this same thing, so why do we need to do it again.

**A voice vote was taken on the amendment to Article 16 and the amendment PASSED.**

**A voice vote was taken on Article 16 as amended and was unclear. A show of hands was taken and Article 16 as amended PASSED.**

As the time was 11:00 the Moderator stated that we would need to continue the meeting until tomorrow night. He stated that if the body wanted to make sure the votes taken tonight were not changed tomorrow night, a motion to restrict reconsideration needed to be made.

**A motion to restrict reconsideration was made by Archie Auger and seconded by Walter Waring. An explanation of the motion was given by the moderator. A voice vote was taken and the motion passed.**

**Ralph Ford made a motion to recess until tomorrow night at 7:00pm and it was seconded by Mark Chevalier. The motion passed.**

### **March 10, 2005**

The meeting reconvened at 7:00pm. The pledge of allegiance was performed and Rev. Toutaint offered a prayer.

**ARTICLE 17.** To see if the Town will vote to raise and appropriate the budget committee recommended sum of (\$ 3,886,156) for general municipal operations; the selectmen recommend the sum of (\$ 3,940,456). This article does not include appropriations voted on in other warrant articles.

**Moved by: Archie Auger                      Seconded by: Bruce Van Derven**

Archie Auger, gave a history of when the budget committee met, as well as who they met with. Not all the votes taken had been unanimous but most had been one way or another. The budget committee has the department heads write a report of what has been happening in the past year, as well as what they would like for the upcoming year. It was also stated that there were no personal issues in dealing with the budget and individual departments or people. The budget and its increase from last year to this year were discussed on what the Selectmen requested to what the Budget Committee requested. One of the biggest parts of the budget is in salaries. A salary scale has been created and was explained how it works. Another big part of what employees get is insurance. The basic plan for a family is paid. The budget committee is proposing an 8% increase in the General Government lines. Public Safety was increased by 12%, Public Works is a 10% increase. The next section is Public Services and it is up 27%. All the following items are small increases. Water & Sewer is looking at 8.8% increase. Mr. Auger then went over the articles that were past last night and their effect on the budget. Our surplus is in the range of \$800,000.00, which part of this amount could be used to lower tax rates, if the Selectmen decided to do this.

**Barry Wingate made a motion to amend Article Number 17 to add \$16,830.00 to the Police Department Budget. The \$16,830.00 will be put back into the budget accounts to reflect the original amounts requested**

**by the Police Department and recommended by the Board of Selectmen. The motion was seconded by Rick Alpers.**

Barry Wingate stated that the commissioners knew it was going to be a tough year and put together a 2% increase over last year's budget. This request is to reinstate what was taken out of the budget. Each item was discussed. The list included items as the payroll, outside detail (which was needed as Route 104 is going to be redone this year), uniforms, meetings and memberships, and the cruiser maintenance. This year they are not asking for a cruiser and this will mean more maintenance for the vehicles being used.

It was questioned of the Selectboard if the Board did not change the Police Department budget due to not being able to touch the budget because of legal reasons or because they felt it was a good budget. Bob Curdie stated that they were told by Town Council that because the Police Department has their own Commissioners, they set salaries and the Selectboard could not touch it. Rick Alpers stated that they also felt that this was an increase of only about 1% and that was reasonable compared to what the other departments were requesting. It was questioned what was the reason for the difference between the Selectmen's budget and the Budget Committee's. Archie Auger stated that it is due mainly to the salary increase scale that is now in place and that all the employees should be treated equal. RSA105C stated that the Police Commissions set salary, but it also states that the Budget Committee can set salary in the budget. Mr. Auger then went over the increases in the pays by line items. Chief Wingate stated that the police department not only has to stay competitive to lure police officers here, but they have to be able to keep them here. It was questioned as to whom this pay was affecting and the Chief stated that it would affect the 4 patrolman and the administrative assistant. It was noted by one resident that due to the cost of training a police officer, the money should be put back in. Another resident stated that the budget committee has done a good job and we should back the committee. A discussion then ensued as to how other employees will feel if one department gets more raises and they do not.

**A voice vote was taken on the amendment to Article 17 and it was unclear. A show of hands was taken and the amendment to Article 17 PASSED.**

**A ballot vote was requested by 7 people standing.**

**The following is the results to the amendment to Article 17: YES 42  
NO 40**

**The amendment to Article 17 PASSED.**

**George Corrette made an amendment that the budget be increased by nine hundred thirty-five dollars (\$935), and that amount be added to**

**the social services section of the budget to fully fund the request from GENESIS for mental health services. It was seconded by Leslie Dion.**

Mr. Corrette spoke on the amendment and stated that GENESIS should be fully funded for the mental health services it provides for the residents of Bristol, of which 86 residents used this service. He then gave a history of GENESIS. The budget committee stated at the public hearing that they could not change this line item without having another public hearing, so it could only be amended here. It was questioned how the budget committee came up with the figure and Bruce Van Derven stated that he cut one line item hoping to put it back in later into another line item, but it did not happen.

**A voice vote was taken on the amendment to Article 17 and the amendment PASSED.**

**Doug Williams made a motion, seconded by Bob Patten, that Article 17 be increased by \$41,244 to reflect the changes to the 2005 Fire Department budget requested by the Bristol Fire Commission.**

Doug Williams went over the line items that were adjusted. What they would like to do is either amend this article to the Selectman's request or the Fire Commissioners request. One issue is payroll and putting their employees onto the scale with the other employees of the Town. Another issue is a part time clerk, as it would streamline the department's paper work. The Fire Alarm was the next issue, followed by training, both state and federal. Maintenance of the fire department building was discussed as necessary. Radio Equipment is replaced each year at 6 per year and it was cut. The next lines discussed were 663, 664, 665, 666 & 669, maintenance to the vehicles. The fire truck committee stated in their report that one problem with the Fire Department equipment is its lack of maintenance. They need this amount to maintain their equipment. The final two items are for tools, equipment, and protective clothing.

A resident felt the motion should be moved and it should be a ballot vote. David Carr, budget committee member, gave a history of the budget for the fire department. In five years the fire department has requested a 69.2% increase. Last year they overspent the bottom line of their budget. He felt this is a run away budget and went over several line items.

**7 People stood to have a ballot vote on the amendment to Article 17.**

**The ballot count is as follows: YES 17 NO 68**

**The amendment to article 17 was DEFEATED.**

**Catherine Pitari made a motion to amend article 17 by the following: Line 01-4320-292 Forestry Protective Clothing from \$1. (one dollar) to \$800. (eight hundred dollars). It was seconded by Mark Chevalier.**

Catherine Pitari spoke on the motion giving a list and an explanation of what equipment is needed. One resident felt that the budget should have been submitted on time. Another resident stated that the person responsible for the budget does not live in town; therefore, did not submit the required budget.

**A voice vote was taken to the amendment to article 17 and it was too close. A show of hands was taken and the amendment to article 17 PASSED.**

**Catherine Pitari made a motion to amend article 17 by the Following: Line 01-4801-812 Grant #3 from \$1. (one dollar) to \$2500. (twenty five hundred dollars) for the purchase of a high pressure floating pump, and to authorize that the purchase will be made with \$1250. from the gross budget and a matching amount from a New Hampshire Division Forests and Lands grant. The motion was seconded by Mark Chevalier.**

Catherine Pitari spoke on the motion and stated that the Town was awarded a grant for this purchase, but it will expire if not used. It is a 50% grant through the state of New Hampshire. A question was raised if this was again a problem with the fire warden not making a budget and it was stated that the line item had been dropped last year. One resident felt that this should have been addressed prior to this point. A question was raised to the line item in the Selectmen's budget for grants. The 7400.00 grant listed in the Selectmen's budget is for a trailer for all the departments use from a homeland security grant.

**A voice vote was taken to the amendment to article 17 and the result was inconclusive. A show of hands was taken and the amendment to article 17 PASSED.**

A question was raised about the water and sewer superintendent pay. One report shows a decrease and another shows an increase. Burt Williams stated that the superintendent pay is now split differently in the breakdown for water and sewer, but when added together, he is not getting a large raise.

There was no further discussions or amendments to article 17.

**A voice vote was taken on Article 17 as amended, which makes the amount of the budget \$3,907,220.00. Article 17, as amended PASSED.**

**ARTICLE 18.** To see if the Town of Bristol will vote to establish an historic district commission in accordance with the provisions of RSA 672 - 677, and further to authorize the Board of Selectmen to appoint five (5) citizens as members of the historic district commission pursuant to the provisions of RSA 673:4 and 673:5 and to appoint not more than five (5) additional citizens as alternate members pursuant to the provisions of RSA 673:6, or take any other action relating thereto. Requested by the Planning Board.

**Moved by: Dan Paradis**

**Seconded by: Clay Dingman**



Dan Paradis spoke on the motion. This came out of the 1982 master plan and the downtown area is already in the historic register. It is a 2 step process. This year it would create the members and next year they would need to come up with an ordinance, which would then go for a ballot vote at the next election. This was the results of the master plan and a survey that was sent out. The Planning Board felt this is an important step. One resident stated that yesterday we had a problem with a historic commission with the bridge and wanted to make sure this would not interfere with this bridge again. Mr. Paradis stated that this would be a local board and quite different. The only money he sees being spent in the future for this would be for a secretary to take the minutes. Sue Putnam questioned what would happen to the Baptist Church Parsonage if the Church decided to possibly do something with the building. Dan Paradis stated that this could possibly be a problem, depending on whether you would tear down a building or not. Some of the members of the downtown committee stated that without having a historic commission, a lot of funding (grants) could be lost. One resident would like the future ordinance to be brought before the town meeting before being put on the ballot. It would be looked into.

**A voice vote was taken on Article 18 and the motion PASSED.**

**ARTICLE 19.** (By Petition) To see if the town will vote to establish the following limitation on service as a commissioner: Commissioners; limitations on town employment and/or service. No person shall serve as a commissioner of a department in which he/she is employed or otherwise performs duties under the supervision of the department head. (Majority vote required)

**Moved by: Bruce Van Derven      Seconded by: John Williams**

The article was signed by 30 people who asked him to bring it to this meeting. There are 2 commissioners and they are also fire fighters, which they felt was a conflict of interest. One resident felt this was not researched enough and whether this was looked into thoroughly. Chief Skantze stated that the 2 commissioners this addresses are veterans and could be turned away through the ballot box. One resident felt that this could be dealt with in a department SOP and felt that this article, as well as the next few should be skipped over. The Moderator stated that anyone can make a motion to go over them or to discuss them. Another resident stated that it is hard to get volunteers to begin with and would like to see this article defeated. Bob Patten, commissioner involved, gave a history of the fire precinct/department.

**A voice vote was taken on Article 19 and the article was DEFEATED.**

**Burt Williams made a motion to pass over Article 20 and was seconded by J.P. Morrison Jr.**

**A voice vote was taken and the motion PASSED. Article 20 was passed over.**

**ARTICLE 20.** (By Petition) To see if the town will vote to establish the following procedure for selection of Select Board and Commission Chairs:

Select Board and Commission Chairs; Election by ballot vote.

Select Board and Commission Chairs shall be elected by ballot vote of registered voters in the general election of town officials. For 2005, the Chairs shall be elected by ballot vote of registered voters present at town meeting, March 9, 2005. The candidate receiving the most votes for Select Board or Commission Chairmanship shall serve for one year, with subsequent terms determined by ballot vote as described herein. There shall be no limitation on the number of successive terms of duly elected Chairs. (Majority vote required)

**A motion was made by J.P. Morrison Jr. and seconded by Mike Bannan to pass over Article 21.**

**A voice vote was taken and the motion PASSED. Article 21 was passed over.**

**ARTICLE 21.** (By Petition) To see if the town will vote to: direct the Select Board to investigate the adoption of RSA Chapter 37 (the town manager law); publish it's findings for consideration at Town Meeting, 2006; and prepare a warrant article adopting RSA Chapter 37 if a majority of the Select Board deems it will improve the management and efficiency of municipal services. (Majority vote required).

**A motion was made by J.P. Morrison Jr. and seconded by Skip Bowie to pass over Article 22.**

**A voice vote was taken and could not be determined. A show of hands was taken and the motion was DEFEATED.**

**ARTICLE 22.** (By Petition) To see if the town will vote to urge the Select Board to make implementation of the Master Plan a priority consideration, through: increased public information about the plan; establishment of public-private partnerships; analysis of how municipal departments might assist implementation; research and pursuit of grant funding; incentives to improve the downtown district; research and development of revenue producing projects; and quarterly public updates on the status of plan implementation. (Majority vote required)

**Moved by: Steven Favorite**

**Seconded by: Clay Dingman**

Steven Favorite showed the master plan of 2002 and it has been put on the shelf, brought out, updated and the reason for this article is so the Selectboard will make sure this document is used as opposed to being put back on the shelf.

A question was raised regarding the money and where it would come from to fund this as it is not in the budget. They are looking at grants and fund raisers.

**A voice vote was taken and Article 22 PASSED.**

**ARTICLE 23.** (By Petition) To see if the town will vote to adopt the following community and patriotic events as sponsored by the Town of Bristol, in public-private partnership with supporting organizations:

Old Home Day  
Veteran's Day and Memorial Day Ceremonies  
Independence Day Ceremonies (including parade  
& fireworks)

Departmental services in support of these town-sponsored events shall be at no cost to supporting organizations in partnership with the Town of Bristol, and shall be considered part of the municipal participation in the specified community and patriotic events. (Majority vote required)

**Moved by: Doug Williams      Seconded by: John Williams**

Doug Williams stated that if the Town of Bristol is supporting patriotic events, the various departments should not be charging for them. One question was raised as to why we need all these rules and laws. Another resident felt that it is too easy to forget about the volunteers.

**A voice vote was taken and Article 23 PASSED.**

**ARTICLE 24.** To transact any other business which may legally come before this meeting.

Doreen Powden wanted to thank the budget committee, selectman and Ned Gordon for all their hard work. Richard Walenda wanted to thank the police department for a job well done. Marsha Payne wanted to thank the ladies in the corner (the supervisors of the checklist) for a wonderful job.

As there was no further business, **Rick Alpers made a motion to adjourn at 10:02pm. It was seconded by Burt Williams.**

Respectfully submitted,

**Patricia F. Woolsey, Town Clerk**

**All new officers have been duly sworn in.**

Richard Walenda requested a recount of the Selectmen race on 03/11/05. It was held on March 16, 2005 at 7:00pm in the upstairs meeting room at the Municipal

Building, 230 Lake St.

Attending: Edward "Ned" Gordon, Moderator; Patricia Woolsey, Town Clerk; Robert Curdie, Selectman; Susan Duncan, Selectperson; Richard Alpers, Selectman; Richard Walenda & Bruce Van Derven, Contenders for the position of Selectman.

The ballot box was examined and determined that it had not been touched or altered since the election. It was then opened and the ballots sorted into 4 separate piles. One for votes for Richard Walenda; one for votes for Bruce Van Derven; one for blank votes; one for write-ins or questioned ballots. After the ballots were tallied, the results were as follows:

356	Bruce Van Derven
133	Richard Walenda
28	Blank
10	Write In

Bruce Van Derven was the winner of the Selectmen's race and was duly sworn in.

## Bristol Select Board Members

Susan F. Duncan  
Bruce Van Derven

Richard Alpers

*Town Meeting – March 15, 2006*

# Town of Bristol Selectboard Report For 2005:



## 2005 ANNUAL REPORT

Thank you for the honor of serving you these past three years. Each person brings their own unique perspective and personality to the Board making every year different from the one before. It is my hope that I have brought some positive measures forward during this fascinating learning experience.

The Board spent a significant amount of time trying to assist the Town's employees and address job-related issues this year. While this task is never-ending, we have tried to make progress and continue to look at the role the Board has in creating a work environment that fosters and recognizes the valuable community service provided by our employees. Whether elected or hired, all of us who "work" in the Town of Bristol are here to serve. As one elected officer of the Town, I wish to extend my grateful appreciation to each person in Town government.

During the course of this year, I worked on and was involved in a number of activities and projects: The Avery-Crouse Beach Improvement Committee, continued changes at the solid waste facility and the Police Building Site Committee to name a few. I have found these specialized and focused work groups very helpful in providing insight and perspective to some of the challenges that face us. These committees also provide the opportunity to come together to work on a specific task without the multitude of other interruptions and items that continuously come before the Board.

If the voters choose to re-elect me, I look forward to the next year and the changes it will bring for the Town of Bristol. Hopefully having a five-member Board will enable us to divide the work-load and become more efficient. As I look at where the Town is going, I cannot forget the many changes that have occurred during the 30+ years I have lived here. Bristol is a unique place that has been as impacted by the citizens who came before us as it is by the Lake and mountains that surround us. In recognition of our rich and treasured past, I have included a few "historical snippets" in this report. I hope that you will learn something about the fiber and spirit which has made us who we are today and provides the foundation for what we become tomorrow.

*Susan F. Duncan*

Chairperson 2005

## 2005 ANNUAL REPORT

This year was one of growth for the Town of Bristol. I don't mean we had more business move in, built a new police station, or grew in population. I mean it in the sense of growing pains. The last few years have been trying ones for the select board, commissions and town employees, not to mention our volunteer boards.

Your select board began the process of bringing all parties together so that the business of serving the people of Bristol can work better. It's been hard work. Slowly but surely, we're making progress. We've met with employees from all departments to break down the barriers to communication that have blocked success. The employees have placed their trust in the current select board to make decisions which will improve morale throughout town government.

We're working on ways to improve employee retention, like linking pay increases to outstanding performance (not just satisfactory). This way, we attract and retain the best employees, reward people who do great work, and give incentive to lesser performing workers that they need to improve to see more money in their paycheck. This year's budget includes a 4.5% increase, which, for the first time, is split into two parts: 3% for merit, and 1.5% cost of living adjustment. This next year, I hope to see this system refined even more, so there is accountability for performance at all levels. People who don't perform should not get an automatic increase every year. It's not fair, and it's not good business. The select board heard from its commissioners that our department heads need training and instruction in how to properly supervise and evaluate the performance of town workers. We are exploring leadership, management and supervisor training. But, I'm starting my third year as a selectman, and I don't think we are going to train our way out of the personnel problems that we found in the answers to our employee survey. The problems are serious and are going to take more than classroom theory to tackle. That is why I joined with Selectman Van Derven to approve placing on the ballot the question of whether we should hire a town manager. We should. Our board and the commissions should not be micromanaging the departments. Our department heads are paid hundreds of thousands of dollars to run their daily operations. Whether the part-time commissioners feel like they are able to stay on top of things by meeting every couple of weeks, some do, others do not. We were elected to listen to the people's direction at town meeting, make sure money appropriated is spent properly, and keep focused on the big picture. We have "too many chiefs, and not enough indians" when it comes to routine matters. If we are busy trying to figure out if street light should be on so-and-so street, or why the cardboard container at the transfer station keeps overflowing, that's micromanagement. A town manager should deal with these issues, with our five department heads. It makes sense, doesn't involve more money than is in the budget now, and I think it's what our employees want. The town manager

form would free up 9 commissioners, who are town leaders, to focus on future planning for Bristol.

There is also a petition article that would make the budget process more streamlined and effective. I think having 5 selectmen, a town manager, 5 budget advisors (one for each department) and a 5 member capital improvements committee would get the job done. Instead of months of meetings like we do it now, each selectman would be assigned to a department, with a budget advisor and a long-term capital planner. It's leaner and bound to be more effective. The police station is going forward. Thanks to Corey Johnston, Bristol resident, for helping us with free engineering design work, and to members of the committee who came up with possible locations. I hope the voters will approve money to keep our new station moving. Other items of public safety are the ambulance replacement and additional officers for the PD. Chief Wingate says calls for service are up 30%, and Chief Skantzze says his current vehicles are declining fast. The Select Board supports our public safety departments in their efforts to keep us safe.

I'm pleased that Bruce Van Derven and Susan Duncan agreed with me that this year's Town Report should be dedicated to our public servants. Our town employees work very hard to serve the public. They get a lot done, for little expense. We only have 32 full-time employees. That's not many, for a town with over 30 miles of roads, and as many as 10,000 residents at the peak of summer. Thank you, department heads and everyone in Water/Sewer, Highway, Town Offices, Police and Fire.

I look forward to seeing everyone at town meeting. We have many important decisions to make and it is important that the voters participate by voting on March 14th and showing up at town meeting on March 15th.

**Richard Alpers**





## 2005 ANNUAL REPORT

Topping the list of people to thank after a year in office is my wife, Francine. She's been patient with all the late nights and, hopefully, I've kept my promise to keep things in perspective. Thank you Fran.

Thanks also to fellow Selectmen Susan Duncan and Rick Alpers for their time and effort. My apologies to Ernie Duncan and Krystal Sawicki — if it's 11pm Thursday night and Susan and Rick aren't home, they're probably with me!

I appreciate the trust given to me by the townspeople, your willingness to share your ideas and listen to those of others, and am especially thankful for the work of Bristol's public servants. Making sure the roads get plowed, our water's clean, people are safe — and all the rest — doesn't just happen. It takes a team effort by employees and volunteers. Dedication of this year's town report to your service is just tribute.

I took office with several immediate goals. I hoped to serve on a Board which promoted civility, cooperation and respect. For the most part, I've been satisfied. Controversy has given way to calm and self restraint, with the shared goal of organizational improvement in view. Special thanks to our Fire Chief and Commissioners, and the Town Administrator, for helping to mend some fences.

The town's Master Plan has found it's way off the shelf. This year, I'm hoping that improvements to zoning and a discussion of downtown parking, lighting and business stabilization will result in decisions about how to restore our historic village center. You can find our Master Plan on the website: [www.townofbristol.org](http://www.townofbristol.org). The section on "Vision" talks about public and private investment, building renovations and capital improvements. It's interesting stuff, especially how we accomplish our plan without hiking taxes.

With hundreds of thousands of dollars dedicated to Bristol's multi-use path I was disappointed to learn that many had declared the project "dead". In a few short weeks last fall, Leslie Dion and Bob Veloski devised a plan to accomplish this important link between the lake and downtown. After nearly a decade of waiting, construction will soon begin, thanks to their leadership.

Leadership was among many topics considered by Bristol's employees in a workplace climate survey. The results of the Board's questionnaire prompted supervisory instruction for department heads. Employees told us that personnel policies are not applied equally across the departments, work is hampered by too much bureaucracy, communication could stand improvement, and steps should be taken to get better organized. In response, the Select Board is requiring equal opportunity and treatment training and has begun a thorough review of the town's personnel policies. The goal is improved morale, performance, retention, and customer service.

Our employees' input was honest and insightful. A majority of the Select Board agreed that maybe it's time to look at how we're doing things — how we motivate and compensate outstanding employees; how decision-making might be less cumbersome; whether communications could be improved by organizational streamlining; and if the number of citizens willing to serve on our boards and commissions steadily declines, how will Bristol manage itself in the future?

This year's warrant contains questions about changing the budget process and how our town departments are managed — whether shrinking our bureaucracy might result in better, more efficient results. Should we reduce the size and scope of the budget committee? What's the role of our fire commissioners? These questions are asked by petitions of concerned citizens. The Select Board has posed an article asking voters whether or not having a town manager makes sense. How would having a "CEO" for Bristol's multi-million dollar enterprise work under a five member Select Board? Would we look, and function, more like a business? Would such a decision allow more people to focus on things other than overseeing the town's departments? Or, would a change in how we do things be like sailing off the edge of the Earth?

I may not have all the right answers to these questions — others conclude differently, and maybe they're correct. The old adage "if it ain't broke, don't fix it" makes sense to me. But it's important for each of us to decide how things are going...whether we like what we see and hear about how our town is managed. Perceptions differ depending on who you ask.

The decision to vote for change should be an informed one. Can

folks explain how change would help? Can those opposed to change do more than predict failure and a scary future? Even though hiring a town manager doesn't require a budget increase, I was told recently, "You get what you pay for". I thought of all the unpaid volunteers who do the town's work, on our planning and zoning boards, for example — they do a great job. Our police commissioners are unpaid volunteers. I'm not sure that comment makes much sense, unless one concludes that our volunteer boards and commissions don't work very well.

I also wonder if another pearl I often hear — "we can agree, to disagree" — is a mantra for success, or stagnation. Your Selectmen have researched the law and materials on the town manager form of government, talked with town managers, administrators, department heads, employees and elected officials, and voted to put the question of a town manager to the people. I hope you'll give all these articles careful thought and vote with conviction after gathering as much information as you can.

Thanks to everyone who braved the parking and traffic (and weather?) to vote and attend town meeting. By doing so, you've honored the Patriots who established our democracy, and the men and women of our armed forces who are supporting freedom at home and abroad.

Respectfully,

**Selectman Bruce Van Derven**

**Fire Department Liaison**

**Planning Board Representative**

## Assessor's Agent Report for 2005

The 2005 calendar year was a busy year for the assessing office. We inspected close to 600 properties in the village district of town as part of our cyclical inspection process and inspected approximately 200 additional properties for building permits

Our plans for 2006 include reviewing all current use properties in town to bring the records up to date. All current use property owners will be receiving a questionnaire in the mail in the near future.

However, our biggest project for 2006 will be the assessment update project. Property assessments will be updated to market values as of April 1, 2006. Value notices will be mailed to every property owner this summer. Informal hearings will then be held, providing an opportunity for property owners who disagree with their new assessment to meet with the assessing officials.

The 2006 assessments will be reflected in the second-half tax bills. Because of the substantial increase in market values since the 2002 assessment update we are anticipating substantial increases in assessments. As a result, the tax rate should drop significantly. We would like to take this opportunity to remind all property owners to not multiply their new assessment by the current tax rate, as that would give an incorrect tax amount.

We will be providing public forums during the update process so that the Bristol taxpayers can better understand the process and have any questions answered. The time and place of the forums will be announced on the local cable channel, on the town website, in local newspapers and posted in the town office building.

We would like to thank the Bristol taxpayers in advance for their cooperation and understanding in these difficult but necessary projects.

Respectfully,

Richard A. Vincent  
Assessor's Agent

## Planning Board Report

Both residential and commercial construction in Bristol continued to increase in 2005, making for a very busy year for the Planning Board. Site Plan reviews were up to nine from five the previous year while subdivisions held steady at seven. We had 38 preliminary conceptual consultations, four boundary line adjustments, two mergers and two compliance hearings.

We are pleased that our proposal to form a Historic District Commission was approved by the voters, and the Commission has been working all year on defining the Historic District and drafting a Historic District Ordinance which will be included on this year's zoning ballot. Another accomplishment this year was the creation of a Capital Improvements Plan (CIP) Committee, something that has been authorized for years, but which had largely been ignored. This committee's function is to look ahead six and more years at the Town's capital needs, and to try to schedule projects in a way that evens out the cost. Ideally, the CIP Committee's recommendations should assist the Selectmen and the Budget Committee in their work and should help to prevent surprise requests for capital items.

We had hoped to mail out a recreation survey to be used in expediting the Master Plan in 2005, but due to budgetary restraints it was necessary to insert the survey in last year's Town Report. Although we received only about 50 completed surveys, the information gained has been helpful in developing a recreation section for the Master Plan. A preliminary draft has been put together and we expect the final version to be ready to bring to a public hearing in 2006. We would like to do a more comprehensive survey next year to use as a basis for updating several sections of the Master Plan, but budgeting for this project is uncertain at this time.

In addition to proposing the Historic District legislation mentioned above, the Planning Board has been considering a handful of other zoning amendments. One of these is designed to address the potential problem of overcrowding on a lot by limiting the percent of lot coverage by structures. Other proposed amendments would correct omissions which occurred when comprehensive changes were made in the ordinance of 2001. Another project which is finally underway is the creation of excavation regulations. Unfortunately, our "workshop" meetings seem to be taken up with so much other business that progress on this project is slow. We hope to complete this work in 2006 and to look at driveway regulations, another responsibility assigned to the Planning Board by state laws.

The time demands on Planning Board members continue to increase every year. Our meetings now regularly end after 10:00 PM, and in one instance a meeting ran until 1:30 AM. As was mentioned in last year's report,

the time may soon be coming when the Town needs to consider hiring a part-time professional planner to take some of the load off of the volunteer members. Meanwhile, I continue to be pleased with the dedication shown by our members and thank them once again for their service to the Town.

Respectfully Submitted,

Daniel Paradis, Chairman

# Did you know???

## BRISTOL TOWN HALL

Evidently the citizens debated whether or not to build a town hall for many years before any final action occurred. A great deal of consideration was given to purchasing the old Methodist meeting house. However finally, at a cost of “not more than \$1,200,” Caleb S. Beede constructed the original Town Hall in 1848. Meetings have been held there since 1850. While the building has been enlarged several times over the years, it has had numerous uses in addition to Town Meeting: a selectmen’s room, an armory, fraternal society meetings, the Historical Society and local plays. Two cells were built in 1891 and it has held “the accommodation of tramps.” At one point the Town Hall even held a meat market in the former cell area.

## Capital Improvement Program (CIP)

Bristol's Capital Improvements Program, a subcommittee of the Planning Board, was authorized way back in 1987 by the voters at Town Meeting. While the statutory requirements of NH RSA 674 were adopted in Bristol, the program was never accomplished. The most recent update to Bristol's Master Plan (September, 2003) contained the following paragraph:

"One of the primary responsibilities of governments at all levels is to provide the infrastructure which helps to make the state, region and town a safe, pleasant and desirable place to live. The Master Plan seeks to assure that this infrastructure at the local level is continuously updated and upgraded to meet the current and future needs of the community. Although legislation was passed several years ago authorizing the Planning Board to create a Capital Improvements Program, the Board has never adequately addressed this responsibility. A Capital Improvements Committee, reporting to the Planning Board, should be created so that planning for community facilities takes place on a regular basis and in an organized way."

In response to this recommendation, the voters approved a warrant article in 2005 urging the Select Board to make implementation of the Master Plan a priority. Under the leadership of Chairman Dan Paradis, the Planning Board voted to establish the Capital Improvement Program subcommittee in late summer. By early fall, Planning Board members Clay Dingman and Bruce Van Derven, along with Jeff Shackett, Dave Carr, Mark Chevalier, Shirley MacRae, and Bob Williams were appointed to serve on the CIP. After nearly two decades of inaction, the committee was finally underway. Its task seemed daunting: to examine community needs, the master plan, departmental proposals for capital investment, and historic information regarding taxation, operating expenses and infrastructure, to arrive at a scheme of phased capital improvements six years out

and beyond.

While the process has begun, the final CIP report will be finalized only after the completion of an eight step process. Several important milestones have been accomplished, as noted below:

1. Organize the CIP process (completed).
2. Define capital projects (completed).
3. Prepare a fiscal analysis (currently assembling data).
4. Review the master plan (currently under review).
5. Communicate with departments to identify projects (completed).
6. Review proposed capital projects  
(proposals received, under review).
7. Prepare a 6-year project schedule.
8. Adopt and Implement the capital improvement program and budget.

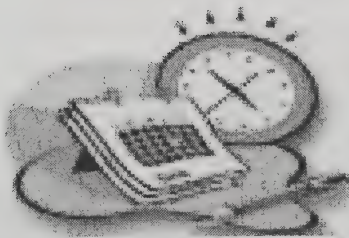
All members of the CIP committee have acknowledged the difficulty inherent in linking Bristol's master plan with its budgetary process, with a more strategic approach to funding. As contemplated under the statute, the CIP will be an ongoing process with periodic updates. The CIP's role is distinguished from that of the budget committee by virtue of its longer view (6 years), and mix of financial and community planning. The CIP is also different from periodic ad hoc study committees in that the CIP does not terminate upon issuance of its findings. This allows for better ongoing coordination of proposed investments. The translation of community needs and vision into a capital spending plan is clearly the most difficult part. Assembling data, by comparison, is easier. The CIP issues its final report and recommendations to the Planning Board, as an advisory document to the budget committee and selectmen.



The members of the CIP bring different experience and expertise to the committee: business, finance, law, public safety, education, construction, planning and zoning. Each participant in the process sees Bristol from a different perspective, with master plan implementation and fiscal responsibility being common goals -- along with crafting a plan for improvements which promotes a stable tax rate. A most important part of developing the plan is public input. Members of the Bristol community are encouraged to review the master plan and make known their ideas for infrastructure improvements. In addition to proposals by the town's departments, citizens have suggested improvements to Bristol's extensive beach property and historic downtown district. Interested citizens should contact any member of the CIP committee for more information.

Respectfully submitted,

CIP Subcommittee of the Bristol Planning Board



*Planning &  
Management*

## Historic District Commission Report

In its March 9, 2005 town meeting the Town of Bristol passed a warrant article authorizing the town's selectmen to appoint a Historic District Commission. Within three months a commission of five regular members and five alternates was sworn in and on June 28 held its first meeting.

Since that time, the Commission has met on a monthly basis to propose an area within Bristol to define as an Historic District, as well as draft the Historic District Ordinance to include on the town's 2006 zoning ballot. During this process the Commission spoke with members of other town historic districts in the state and heavily researched the efforts that some of these districts were making to fulfill and administer their respective historic district ordinances.

The Commission feels that the Ordinance will prove useful for conserving the community's cultural heritage, protecting property values for District property owners, fostering civic beauty and strengthening the local economy.

The Town of Bristol Historic District Ordinance, if adopted, will create a Historic Overlay District and empower the Historic District Commission to regulate most external changes to structures within the Overlay. Regulations may also extend to features such as signs, paving and street lights. The Historic Overlay District would include all of the properties located on Central Square which are included in the National Register of Historic Places along with most of the properties abutting these. The ordinance allows for normal maintenance, including painting or repainting, without Historic District Commission approval.

Bristol's Central Square has been listed since 1983 in the US Department of the Interior's National Register of Historic Places. It is one of the few open squares among New Hampshire's business districts and contains a number of buildings of architectural merit.

Although some of the buildings in and around Central Square date to the 1790s, most were constructed in the second half of the 1800s. Even today, the district retains to a large extent its late nineteenth-century appearance.

The creation of an Historic District has long been recommended in Bristol's Master Plan, but until now no formal effort has been made to preserve these buildings. According to the Master Plan, "considered collectively, these buildings project an image of the town," and preservation of these structures is of paramount importance to the town's economic vitality. When the Town of Bristol revised its Master Plan in 2003, it reaffirmed creation of an Historic District as a way of preserving Bristol's historic structures and historic character. (New Hampshire RSA 674:46 authorizes towns to designate historic districts.) From a 1999 community opinion survey of Bristol residents, over 90 percent of respondents favored "preserving the historic aspect of Bristol," while almost 90 percent supported town involvement to "encourage/preserve historic buildings."

Respectfully submitted,

**Clay Dingman, Chairman**



## Bristol Zoning Board of Adjustment 2005 Report

The Zoning Board of Adjustment (ZBA) functions to hear appeals to the Zoning Ordinance where building permits are denied by the Code Enforcement Officer or to hear requests for Special Exceptions where a permitted use is allowed only by Special Exception. The Zoning Board of Adjustment met 8 times in 2005. A summary of these hearings is as follows:

**Variances:** Total 8 heard  
Results: 2 granted, 1 denied, 3 withdrawn by applicant, 2 dismissed  
variance not required

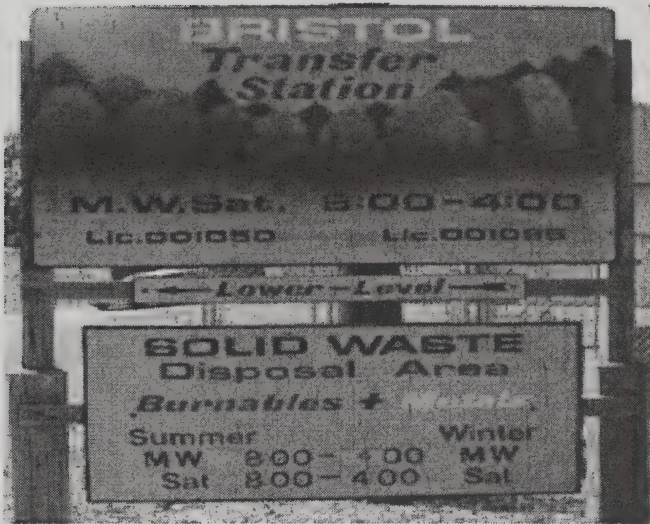
**Special Exceptions:** Total 1 heard  
Result: Granted with conditions

**Equitable Waivers:** Total 1 heard  
Result: Granted

This volunteer board consists of 5 members and one alternate and continues to seek additional alternates/members as do most boards in town. Town residents wishing to participate in their government or willing to give back to their community are encouraged to do so. Inquiries can be made at the town hall. Volunteerism and self government are what make this country great and in a small way, your small sacrifice in time, pays back the great sacrifices made by many in formulating and maintaining this great nation.

Finally, I would like to thank Mike Willingham (Vice Chair), Donna Hardy (Member), Sandra Heaney (Member), and Susan Duncan (Selectmen's Representative) for all their effort, preparation and hard work on this board. I would also like to thank Linda Lee (Alt) for helping us out whenever we needed her, ensuring that the ZBA always had enough members to conduct its work. Last, but not least by any means, I would like to thank Jan Laferriere, Secretary for the truly outstanding job she does. Jan's work goes well beyond the recording of minutes. Her assistance in the research and preparation for all our meetings is greatly appreciated and is a fine example of a Town employee who goes above and beyond. Thanks Jan!

Respectfully submitted,  
**Jay Meegan**  
Chairman  
Town of Bristol ZBA



## Recycling cuts cost and saves tax payer dollars!

The Town of Bristol recycling efforts for the past two years:

	2004	2005
Mixed paper	76.14 tons	119.5 tons
Metal	96.72 tons	93.68 tons
Glass	<u>17.93 tons</u>	<u>27.02 tons</u>
Total	188.81 tons	244.8 tons

And collected:

	2004	2005
	\$11,310.77	\$14,627.16

In the past two years the town has recycled 433.61 tons of material and collected nearly \$26,000 for our recycling efforts. Had this trash gone to the Co-op for destruction it would have cost the Town an additional \$16,108.61.

Material:	Amount Recycled In 2005:	Environmental Impact:
Paper	115 tons	Saved 1,955 trees!
Scrap Metal	120 tons	Conserved 120,000 pounds of coal!

## Town of Bristol Treasurer's Report 2005

### 1. General Fund

Balance 01-01-05		2,445,365.95
Receipts:	Town Clerk	526,676.49
	Tax Collector	6,467,972.54
	Selectmen	1,455,289.73
	Interest	34,610.21
Total Available		10,929,914.92
Orders Paid		(8,452,931.17)
<b>Balance 12-31-05</b>		<b>2,476,983.75</b>

### 2. Water Commission

Balance 01-01-05		257,359.17
Receipts:	Commissioners	324,554.00
	Interest	7,397.08
Total Available		589,310.25
Orders Paid		(258,497.48)
<b>Balance 12-31-05</b>		<b>330,812.77</b>

### 3. Sewer Commission

Balance 01-01-05		168,492.35
Receipts:	Commissioners	377,669.92
	Interest	4,565.90
Total Available		550,728.17
Orders Paid		(348,918.56)
<b>Balance 12-31-05</b>		<b>201,809.61</b>

### 4. Air Compressor Fund

Balance 01-01-05		1,568.01
Receipts: Interest		3.93
Total Available		1,571.94
Orders Paid		0
<b>Balance 12-31-05</b>		<b>1,571.94</b>

**5. EMS Fundraisers**

Balance 01-01-05	1,872.05
Receipts: Selectmen	50.00
Interest	18.57
Total Available	1,940.62
Orders Paid	0
<b>Balance 12-31-05</b>	<b>1,940.62</b>

**6. Kelley Park Commission**

Balance 01-01-05	1,297.71
Receipts: Interest	12.85
Total Available	1,310.56
Orders Paid	0
<b>Balance 12-31-05</b>	<b>1,310.56</b>

**7. Conservation Commission**

Balance 01-01-05	2,231.25
Receipts: Interest	5.58
Total Available	2,236.83
Orders Paid	0
<b>Balance 12-31-05</b>	<b>2,636.83</b>

**8. Police Fund**

Balance 01-01-05	1,749.47
Receipts: Interest	30.62
Total Available	1,780.09
Orders Paid	(1,750.50)
<b>Balance 12-31-05</b>	<b>29.59</b>

## TOWN OF BRISTOL



### Avery-Crouse Beach

### Improvement Committee

### FINAL REPORT

The Bristol Select Board appointed a committee to review potential improvements for the Avery-Crouse Beach on Newfound Lake. Following the completion of our task, the Committee makes the following findings and recommendations.

The Committee members thank the many citizens who provided valuable information, enabling us to prepare this report. During the course of our meetings, we had many who assisted in this task. Special thanks go to Mark Bucklin, Superintendent of the Highway Department, for his expertise and assistance. The Committee wishes to publicly acknowledge the donation by Colin Brown of a new survey of the Avery-Crouse Beach. His expertise and professional plans are most helpful and appreciated. An updated Inventory, documented with digital photographs, was completed by the Beach Commissioners in conjunction with the members of the Conservation Commission. Design and permitting services have been donated by Eric C. Mitchell & Associates, Inc. All of the efforts which provided documentation and updated data regarding the status of conditions at the Beach have enabled the Committee to complete their work in a more timely fashion. In addition to the members signing this report, we wish to thank Beach Commissioners Joanne Levesque and Mark Chevalier as well as beach residents Ron St. Cyr and Dave Carr for their valuable input and assistance.



## FINDINGS

The residents and taxpayers are extremely fortunate to have two beaches located within the Town of Bristol: Avery-Crouse and Cummings Beaches.

These beaches are located in close proximity to one another on the shores of Newfound Lake.

While general taxation appropriations have been made annually to the operations of the beaches, most of these expenditures cover personnel to enforce beach regulations and town ordinances. Beach operation expenses are generally offset by the sale of permits. Very little money has been invested by the town toward capital improvements at our beaches.

The Avery-Crouse Beach has a number of needs: improvements to the culverts and catch basins, the roadway and wall need to be stabilized and general improvements to the overall attractiveness of the beach need to be addressed.

While there are other concerns such as traffic control and speeding vehicles along Shore Drive as well as nuisance behavior by some individuals at the beach, these are not within the parameters of this committee and have been referred to appropriate departments.

Because certain road and structural work needs to be achieved, the Committee is recommending that these be accomplished first and the "beautification" phase be done last. That being said, there are some things which should begin prior to the last phase which will assist in the overall beauty at the Avery-Crouse Beach. One of these is the suggestion to place a trellis in front of each of the portable toilets and plant vegetation to grow naturally up the trellis. This small step will help all who live in close proximity as well as those who visit our beach to better enjoy the views.

## RECOMMENDATIONS

The Committee members therefore recommend that improvements to the Avery-Crouse Beach be implemented in three phases in order to achieve maximum results over three to four budget cycles:

**Phase 1. Culvert improvements and replacements (projected for 2006)**

- The \$3,000 budgeted for 2005 will be used to pre-purchase materials which will be stored at the Town's highway sheds until the project is ready to move forward. The remaining materials will be budgeted in the 2006 budget.
- The culvert improvements and replacements will be done under the direction of the Highway Superintendent. Town personnel will be used as much as possible in this phase.
- This phase will include the handicapped accessibility improvements:
  - Procure a handicapped accessible toilet
  - Move the handicapped accessible parking places
  - Install a walkway to the water's edge
  - Appropriations in both 2005 and 2006 may be used to obtain the walkway.
    - It is hoped that grant monies can be obtained to assist with these costs.

**Phase 2. Stabilizations of the shoreline – wall improvements (using natural materials) (projected for 2007 and possibly 2008, depending upon the scope of this work)**

- This will include putting out an appeal for donations of large boulders and field stones.
- The Committee hopes to maximize the use of Town personnel in order to best utilize the amount of work we can achieve for the dollars invested. Other work will have to be done outside because of equipment beyond the scope of the Town. Heavy equipment costs will be involved in this phase.

- Portions of this phase may possibly be combined with the third phase if advantageous

**Phase 3. Beautification segment (projected for 2008 or 2009)**

- At this time, the Committee is thinking of budgeting a set amount (perhaps \$10,000) and having a design contest asking landscapers and planners "what would you do to beautify and naturalize this Beach?" The winner would be awarded the amount of money to put their winning design into place.
- The Committee hopes to achieve maximum results which will accent the natural beauty of this beach.
- The Committee is keenly aware of the close proximity of the houses across from the beach and does not wish to detract from these residents and visitors when they visit our beach.

Respectfully submitted,

**Bruce Wheeler**

Beach Commissioner

**Mason Westfall**

Conservation Commissioner

**Eric Mitchell**

Beach resident

**Cynthia Mitchell**

Beach resident

**Susan Duncan**

Select Board Representative

Final Report December 05

*December 22, 2005*



Beach stickers are required for parking at both Avery-Crouse and Cummings beach. A copy of the Bristol Beach Ordinance can be found on-line at:

[www.townofbristolnh.org](http://www.townofbristolnh.org)

## Bristol Police Department Report for 2005

Below is a list of statistics of areas handled by the  
Bristol Police Department in the year 2005

### COMPLAINTS:

Assaults	53
Burglaries	07
Thefts	36
Motor Vehicle Thefts	03
Sexual Assaults	02
Criminal Mischief	32

### COURT CASES:

Total Arrests & Citations	832
Felony Arrests	13

### TRAFFIC:

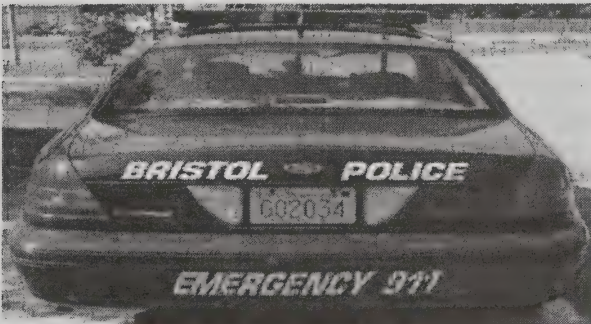
Total Accidents	112
Parking Ticket Issued	204

### DISPATCH:

Calls for service	7026
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### MISCELLANEOUS:

Total Miles Driven in Cruisers	89,519
Total Gasoline Consumption	\$12,727.84



## Bristol Police Department Report 2005

The Bristol Police Commission and the Chief of Police submit the following report for the year 2005. The Bristol Police Department is an organization of men and women dedicated to serving all people within the jurisdiction with respect, fairness, and compassion. In order to do so, we need your cooperation and support.

During the past several years the number one problem facing the Bristol Police Department and many other departments is the difficulty in hiring and retaining suitable persons as Police Officers. During the past year Patrolman's Wheeler and Austin left the Department. Resource Officer Ernie Parmenter also left the Department on December 31, 2005. We thank Ernie for his many years of service to the Bristol Police Department.

Several new full time Officers were hired during the past year. In October Timothy Woodward was hired as a full-time Patrolman and will be attending the twelve-week New Hampshire Police Academy in January of 2006. In December Joseph Vogel and Adam Gleeson were hired, both are full time certified. On January 9, 2006 another new Officer is scheduled to be hired as a full time patrolman. We welcome our new employees to the Department.

The Police Departments number one goal is having the Police Department at full strength so that we can provide you with as much Police services as possible. The Police Department hopes that in 2006 we will be able to add another Officer, so that we will finally fulfill the recommendations of the study that was done on the Department in 1998. We continue to see growth in Bristol and the surrounding area towns. The Department's calls for services have increased 40% (+2000 calls) in the past two years and more demands are being put on our available resources.

We have one patrolman on duty in a fully marked police cruiser most of the time. When we get back to full strength we will have an evening 7 p.m. - 3 a.m. Supervisor Sergeant on duty most nights. We will also have a full-time investigator. Both of these positions are badly needed.

The Police Department needs another full time Patrolman in order to have two officers on duty answering the calls for service and also for officer safety during most shifts. This is important in helping to cover shifts and to cover open shifts when officers are on time off or in training. It currently takes us 24-26 weeks to train a new uncertified Police Officer, before they can work a shift alone in a cruiser.

In the Fall of 2004 the Police Department partnered with the Newfound Regional High School and began a student internship program. We currently have one high school student participating in an afternoon ride-along program during school days. This has been a great partnership between the Police Department and the High School.

The Police Department is in need of a new functional Police Station and we hope that the Town will consider building a new facility. In order to have a safe and efficient work environment for our employees we need to have expanded facilities. In conjunction with the new station, incorporating the new digital radio (State Wide Lawnet) system can save money. Some parts of the new digital system are already in service.

The current town radio tower site on Bristol Hill Road is in need of replacement as it is about 30 years old. We need to make plans on its replacement before the current site becomes inoperable.

The Police Department is in need of a town owned outdoor firearms training range. If anyone in Bristol has an unused sand pit that they would donate the use of, we would greatly appreciate it.

The Chevrolet Tahoe SUV that was put into operation in the Spring of 2003 has proven to be an asset to our Department. This vehicle allows us to respond to areas that are difficult to get to with conventional vehicles. The Tahoe has been invaluable during inclement weather.

Two of the area organizations that the Police Department belongs to and participates in are the Central New Hampshire Special

Operations Unit and the Newfound Area Chiefs Association. Both of these organizations do a good job of providing professional services to their member communities.

The Town of Bristol and the Newfound Area School District will be proposing that a School Resource Officer be hired for use in the High School in 2006. The School District would pay for 70% of the costs and the Town of Bristol would pay 30% of the costs and use the Officer 30% of the time. This position would be a good asset for the town since the Police Department currently has to provide all police services to the schools within our town.

In 2005 the Police Department received grant funds from the New Hampshire Highway Safety Agency to conduct 60 hours of overtime traffic patrols. We also received two 50% grants to purchase two in-car video recording systems and one hand held radar unit. The Bristol Police Department would also like to thank Kathy Pitari for her assistance in getting us a grant for a new Defibrillator, this may just help to save a life one day. We have made a request to receive two more Defibrillators so that all cruisers may be equipped with one.

The new IMC windows police software that the voters approved at the last town meeting became operational on August 1, 2005. The system is more complex then the old DOS based system and we anticipate that it will be a great asset to the Police Department. We thank you for providing us with this new complete computer system.

In 2005 the Police Department turned over to the Town \$55,915.30 in revenues received from parking tickets, pistol permits, police reports, outside details, fines and other accounts.

Beginning in the Spring of 2006 the Police Department will be providing off-duty Police Officers for traffic control on Lake Street. The cost for hiring the Officers during this project will be paid for by the contractors. We anticipate that there will be some traffic flow problems in this area during the construction project.



The Police Commission and Chief Wingate would like to take this opportunity to thank all of the employees of the Police Department for the professional services that they provide citizens of our community.

The Police Department would also like to thank the Troopers of the New Hampshire State Police and the Deputy Sheriffs of the Grafton County Sheriffs Department for their assistance and services that they provided to us this past year. We would also like to thank the Police Departments in the surrounding towns for their assistance to us, under our mutual aid agreements.

The Police Commission and all of the members of the Police Department wish to thank you, the citizens of Bristol, for your support and cooperation this past year.

Respectfully submitted: Police Commissioners

**Carroll M. Brown Sr., Chairman**

**William R. Phinney, Commissioner**

**Robert D. Gray, Commissioner**

**Barry W. Wingate, Chief of Police**



## **BRISTOL FIRE DEPARTMENT ANNUAL REPORT 2005**

It is the mission of the Bristol Fire Department to provide the residents and visitors of the town of Bristol and those communities which are served by the organization with professional fire protection, rescue and advanced emergency medical services. The delivery of these services is possible due to the dedication, enthusiasm and training of the staff of career, and on call professionals who are the cornerstone of the organization. It is the primary objective of the Bristol Fire Department to provide protection of life and property and to ensure the health and safety of the employees. We strive to provide our employees with the leadership and support necessary to achieve the stated goals.

The Bristol Fire Department provides Fire and EMS services to residents and visitors of Bristol and contracts Ambulance service to three neighboring towns; Alexandria, Hill, and Danbury. The Bristol Fire Department also offers a wide range of non-emergency services to the community such as fire inspections, fire prevention activities, community education and emergency management.

The department employs seven career and thirty call personnel who provide twenty-four hour coverage of fire and emergency medical services. This year through normal attrition the department hired Captain Robert Glassett of Bristol to fill the vacancy of Ethan Koslowski and Stephen Thompson of Franklin was hired to fill the vacancy created by the resignation of Firefighter Dyer Taylor. The department appreciates the past service of both employees and welcomes our new employees.

The recommended budget for 2006 is \$710,161. In addition to the operating budget, the Fire Commissioners and Selectmen and Budget Committee are recommending the town raise \$145,000 for the purchase a new ambulance to replace the 1997 unit. The Commissioners are acutely aware of the fiscal impact of these services. At the same time they are pleased to inform residents that you receive these services at a significantly reduced cost, due in part to member fees received from the three contract communities, Alexandria, Danbury and Hill.

This past year the department earned \$ 59,898.00 in member fees from the towns and earned over \$189,041.00 in revenue from ambulance billing. Although these revenues in theory offset the operation of the department, the revenue actually goes back into the general fund to off set taxes.

The department continues to work diligently along with the Board of Selectmen in pursuit of upgrading apparatus. Last year the town voted to purchase a Fire Engine to replace the 1982 American LaFrance. I am pleased to inform you that the replacement, a 2006 HME Smeal Engine has been under construction

since this time last year and is nearing completion as this report is written. The department anticipates delivery sometime in late March. This is certainly a step in the right direction and is a fulfillment of the recommendations of the Town Fire Apparatus Committee. The next important upgrade is Ladder 1 a 1972 American LaFrance, 100' Aerial. Annual Testing requirements and repetitive maintenance problems amplify the immediate need to address the replacement of the vehicle as soon as possible. Although slated to be replaced following the debt retirement of the bond on Engine 2, the Fire Commissioners have identified the replacement of Ladder 1 as a higher priority than previously considered.

We also want to thank our co-workers in the other town departments for their continued support and cooperation over the past year. Most importantly we thank the residents and taxpayers of the town of Bristol for whom we serve. The Commissioners and staff acknowledge the long term contributions of two retired employees that past away this year. Firefighter/EMT Fred Emmons and Deputy Chief Raymond Greenwood will be missed by the department and the community that benefited from there unending commitment the town, the department and the Fire Service.

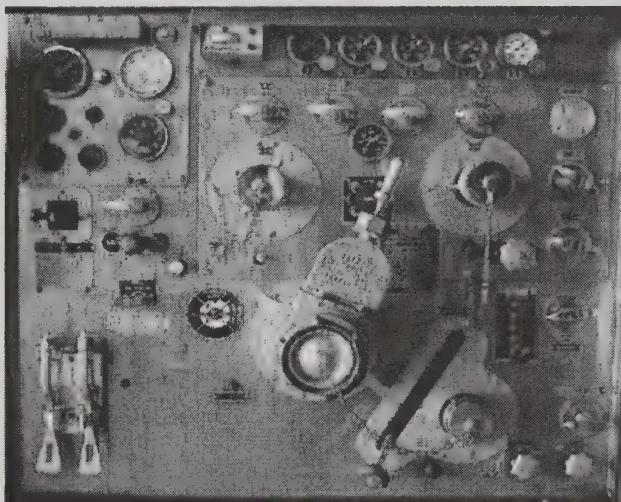
Respectfully Submitted,

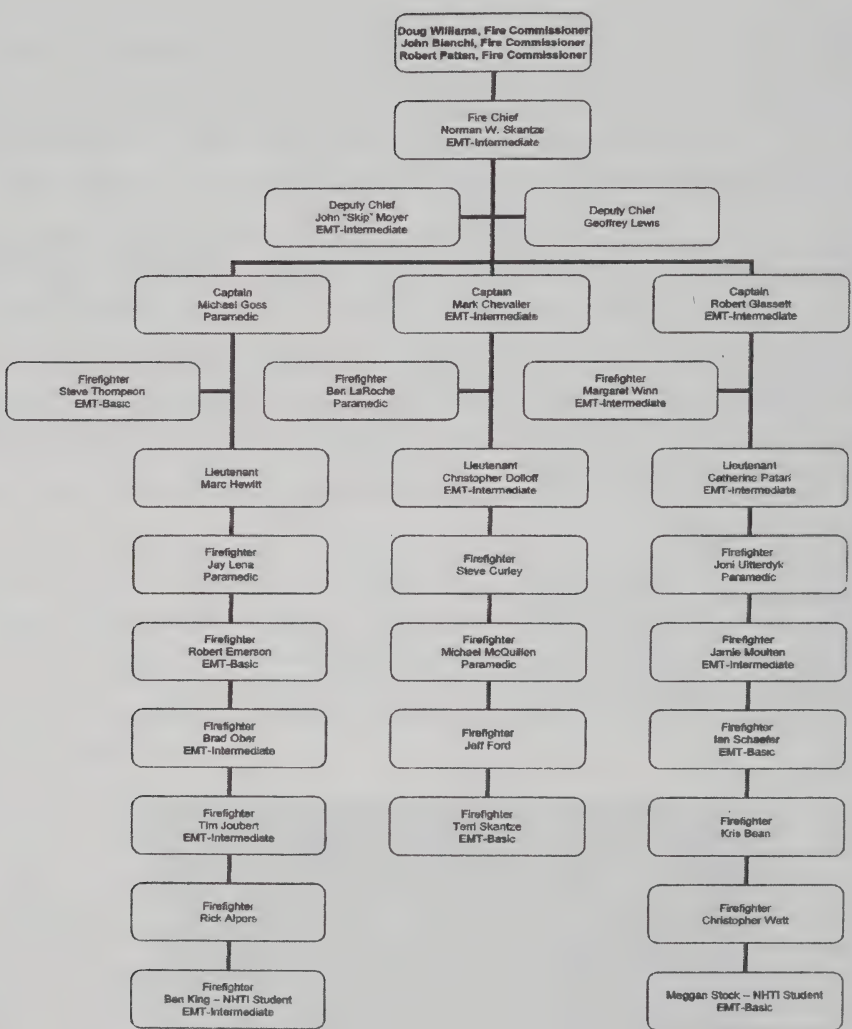
Norman W. Skantze, Fire Chief

John Bianchi, Commissioner

Robert Patten, Commissioner

Doug Williams, Commissioner





Bristol Fire Department Call Statistics - 2005

Incident Type	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals
Structure Fires	1	0	2	0	1	0	2	1	0	1	0	3	11
Chimney Fires	0	2	0	1	0	0	0	0	0	0	1	0	4
Fire Alarms	6	8	7	6	6	15	7	6	3	0	6	7	77
Car Fires	0	0	0	0	0	0	0	0	1	1	1	0	3
Electrical Fires	0	0	0	1	0	0	1	0	0	0	0	0	2
Utility Emergencies	2	2	0	2	0	2	2	0	1	3	0	2	14
Machine Fires	0	0	0	0	0	0	0	0	0	0	0	0	0
Appliance Fires	0	2	0	0	0	1	0	0	0	0	0	0	3
Wildland Fires	0	4	2	6	4	2	2	4	4	2	1	1	30
Hazardous Materials	0	0	0	0	1	0	2	0	1	1	2	0	7
CO Alarms	0	0	0	0	0	0	0	0	0	0	1	2	3
Rescues	0	0	0	0	0	0	1	1	0	0	2	0	2
Motor Vehicle Accidents	1	3	2	2	1	2	3	3	2	6	3	3	31
Service Calls	0	1	4	3	1	5	1	1	2	2	1	1	22
Cover Truck Assignments	0	0	0	0	0	1	0	0	0	0	0	0	3
<b>Total Fire/Rescue Calls</b>	<b>10</b>	<b>20</b>	<b>19</b>	<b>21</b>	<b>14</b>	<b>28</b>	<b>21</b>	<b>16</b>	<b>14</b>	<b>16</b>	<b>18</b>	<b>21</b>	<b>212</b>
<i>EMS Calls by Town</i>													
Bristol	33	25	19	27	20	24	37	44	17	36	31	32	345
Alexandria	9	15	4	7	7	7	17	6	4	7	9	6	98
Bridgewater	1	2	1	1	0	0	3	0	0	0	0	0	8
Danbury	8	5	3	4	4	6	6	8	3	5	5	2	59
Ragged Mountain	6	8	5	0	0	0	0	0	0	0	0	0	21
Hill	5	2	0	7	3	3	8	3	3	1	2	1	38
Other	1	0	2	0	2	2	4	2	1	1	2	0	17
<b>Total EMS Calls</b>	<b>63</b>	<b>57</b>	<b>34</b>	<b>46</b>	<b>36</b>	<b>42</b>	<b>75</b>	<b>63</b>	<b>28</b>	<b>50</b>	<b>49</b>	<b>43</b>	<b>586</b>
<i>Mutual Aid</i>													
Mutual Aid Given	9	4	5	5	5	7	2	3	1	3	4	6	54
Mutual Aid Received	1	1	1	0	0	0	0	0	0	4	1	1	9
<b>Total Mutual Aid</b>	<b>10</b>	<b>5</b>	<b>6</b>	<b>5</b>	<b>5</b>	<b>7</b>	<b>2</b>	<b>3</b>	<b>1</b>	<b>7</b>	<b>5</b>	<b>7</b>	<b>63</b>
<i>2nd Ambulance Calls</i>													
2nd Ambulance Calls	8	7	1	6	2	2	9	8	2	5	2	2	54
3rd Ambulance Calls	0	0	0	0	0	0	0	1	1	0	0	0	2
Engine Co. Asslt. Ambulance	2	1	0	1	0	3	0	1	2	1	2	1	19
Calls for medic	3	4	1	0	0	1	0	2	1	1	3	1	17
<i>Incident Totals</i>													
Fire Calls	19	21	22	24	18	33	20	16	13	13	19	24	242
MVA	1	3	2	2	1	2	3	3	2	6	3	3	31
Medical Aid	63	57	34	46	36	42	75	63	28	50	49	43	586
<b>Total calls per month</b>	<b>83</b>	<b>81</b>	<b>58</b>	<b>72</b>	<b>55</b>	<b>77</b>	<b>98</b>	<b>82</b>	<b>43</b>	<b>69</b>	<b>71</b>	<b>70</b>	<b>859</b>

## BRISTOL EMERGENCY MANAGEMENT ANNUAL REPORT FOR 2005

The Bristol Emergency Management Agency works under the authority of the New Hampshire Department of Safety – Division of Fire Safety & Emergency Management, Bureau of Emergency Management. The role of the Emergency Management Agency is to provide the leadership and coordination of local, state and federal agencies in the event of natural or man made disasters that affect the local community. This role has been greatly expanded over the past several years.

**The responsibilities of Emergency Management include the development and periodic updates of the town's Emergency Management Plan. The Emergency Management Plan specifics situation planning, hazard analysis, hazard assessment, organizational development, administration, finance, logistics, notification procedures, activation and interagency cooperation. These major functions are then broken down into functional plans to address specific potential hazards.**

**Bristol has been the recipient of several federal grants over the past few years. This past year the town received grants to purchase an Emergency Management Trailer from Homeland Security Funds. The valued at over \$ 7,000.00 designed as a tool to be used in the event of a natural or man made emergency. The trailer features, fixed lighting, capability to serve as Command Post and Shelter for Emergency Management personnel and any other purpose to support Emergency Management efforts.**

**Within months of the arrival of the trailer, it was dispatched along with a Lakes Region Mutual Aid Task Force of Emergency personnel and apparatus to a major Flood in the town of Alstead, NH. In Alstead the trailer was used for planning, serving meals to personnel, lighting, shelter and to transport equipment into the affected area.**

**Working closely with the NH Office of Emergency Management, Bristol Emergency Management has been the lead agency for the development of an emergency support function annex to the town's Emergency Management Plan. The annex, will address potential threats that require mass vaccination of the population such as small pox, Avian Flue and other biological hazards. Many local and regional agencies are participating with Bristol Emergency Management including, the Police Department, State Bio Terrorism Preparedness Planner, Lakes Region General Hospital Infection Control, and Emergency Management coordinators, Newfound Area Clergy, Newfound Area**

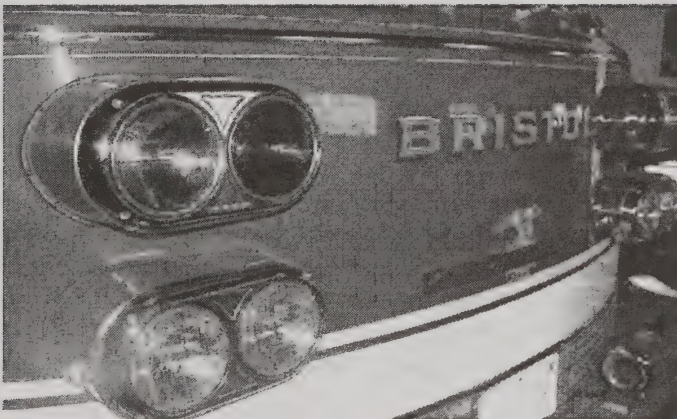
**Nursing Association and the Newfound School District. Leaders from these agencies are working together to ensure Bristol and the Newfound Area are well prepared in the event of a health crisis requiring implementation of a clinic to provide mass vaccination.**

**The greatest responsibility of the Emergency Management Agency is availability during a crisis and the ability to quickly organize an appropriate response to any emergency that may come our way. Bristol is fortunate that all town departments and community based agencies participate in the planning of emergencies and enjoy a close working relationship on a day to day basis. In the event of a disaster residents can expect a unified and planned response and the coordination of services to the best of our ability.**

**Respectfully,**

**Norman W. Skantze  
Emergency Management Director**

**Del Woodward  
Emergency Management Assistant Director**



### The Bristol Downtown Revitalization Committee

The BDRC is now in its 3rd year and gaining momentum. Our committee has taken over for the Fire Dept.'s lighting of the downtown now. So last summer with some research

the town replaced the old X-mas tree with a new 12 footer. We then helped all the merchants decorate their windows along with the lights on their roof line. We complemented the Flower Club with our flower barrels and then had the Elementary kids decorate the X-mas trees in them for the holidays. July 8th will be our 2nd fund raiser dance followed by the August 5th 3rd Annual Fine Art Show fund raiser in downtown. We are working on grants for new lighting for the square as well as looking into safer traffic flow. We meet the 3rd Wednesday of the month at the Bristol Bakery at 7:00 p.m.

#### Steve Favorite

[sfavorite@ttlc.net](mailto:sfavorite@ttlc.net)

36 Baker St.

Bristol, N.H. 03222

603-744-9321

603-744-2398-Fax

### The Town Clock

People often inquire why the Town allocates taxpayer's monies on a clock that is located in the Federated Church's steeple. This practice dates back to the 1800's. In fact, the relationship between the Town and the "Congregational Church" is interesting in and of itself.

Upon the death of The Honorable Thomas W. Thompson of Concord, NH, in 1821, he made a bequest to the Town of Bristol involving a tract of land. He required that within six years of his death the Town would have to build a meeting house ("about the size and value of the meeting house in Salisbury village") and that taxes "upon said devised lands be in the meantime paid by said town of Bristol." Bristol voters accepted the land in 1822 but did nothing. After many meetings, the meeting house was constructed in 1827. According to Musgrove's *History of the Town of Bristol, New Hampshire*: "The raising of the frame occupied two days, and was attended by a large number of people. A barrel of rum, provided for the occasion, stood at the northwest corner of the grounds. This supply did not prove sufficient, and a half barrel was added the second day. Notwithstanding this generous supply, only one man showed the effects of his libations. This man, after the ridgepole was in place, climbed to the top, and from that position, sang a song."



The current “Town Clock” was purchased by the taxpayers for a sum of \$500.00 in 1882. Prior to this time, the clock (which was erected in 1836) had only one face which was to the north. The bell in the steeple was also purchased at public expense in 1832. The bell was rung whenever there was a fire or death in Town. Bob Patten is the Town’s clock caretaker. He makes the necessary changes for Daylight Savings Time and arranges for periodic service.

### THE CENTRAL STREET BRIDGE

The “Central Bridge” as chartered for erection by statute enacted by the Legislature in 1812, was granted to Timothy Tilton, David Smiley, their associates and heirs. The original legislation allowed them to build a toll bridge and had to be built within five years of the Act’s passage. Financing was called for by selling shares. Mr. Musgrove in his *History of Bristol* gives interesting detail regarding the amounts pledged and paid and states that the bridge was finally constructed during the summer and fall of 1823. The total cost of this original bridge was \$1,504. When the tolls began, the cost was 1 cent for someone crossing on foot, six cents for a horse and rider, and up to a cost of 25 cents for four-wheeled vehicles drawn by two horses. Regular crossers could obtain special rates for monthly and yearly passage unless they were hauling wood or lumber. For those taxpayers bemoaning the fact that the Towns of Bristol and New Hampton are once again faced with replacing the bridge, this first bridge lasted only 13 years. Also, Musgrove’s *History* notes: “The subject of freeing the bridge began to be agitated previous to 1860, and as the towns of Bristol and New Hampton showed much reluctance in laying out a road over a bridge that would cost a large sum to keep in repair.” The second bridge was a wooden covered bridge which fell into the river. Early postcards are available showing this structure. The covered bridge was replaced with the current bridge. This is the bridge that is now in the planning stages for replacement. Interestingly, the N. H. Department of Transportation will not fund their usual and customary 80% of the cost of a bridge if a covered bridge is constructed. Because of the span across the river, a covered bridge could not be constructed without placing an abutment in the river, something both the Towns of Bristol and New Hampton wish to avoid in order to accommodate recreational uses of the Pemigewasset River in this location.

## Bristol Historical Society

The Bristol Historical Society met monthly on the third Thursday of the month from March through October at the old fire station on High Street.

At the annual meeting in April, the following officers were elected: President, Doreen Powden; Vice-President, Mason Westfall; Secretary, Barbara Douglas; Treasurer, Lucille Keegan; Curator, Mark Greenwood; Historian, Larry Douglas.

We had a good year with some outstanding programs, one of which was "Remembering the Bristol Theater". This was a lively, well attended program affording former employes and theatergoers an opportunity to reminisce about the old movie theater which, until March 1961, stood where the Dead River Company is now located.

In June, members and friends met at the mortar in the Square for a tour of the village which began at the cement bridge on Water Street leading to the old railroad, and ended at the Masonic Hall. Everyone enjoyed listening to some of the natives tell about all the various businesses that had once occupied the buildings.

Matthew Greenwood gave a very interesting talk on the Kelley family, one of whom, William Kelley, had made arrangements in his will for the purchase of land for a public park – our own Kelley Park. Author, Robert Cook, was our guest speaker in September. He talked about his book, "Chasing Danforth: A Wilderness Calling" which is the story of John Danforth, born in Bristol in 1847, and for whose family Danforth Brook and Danforth Brook Road are named.

Our final meeting was held in October at the town hall on Summer Street, with the Hill and Bridgewater Historical Societies. This was our annual "New Chester" meeting which commemorates the time when Hill, Bristol and Bridgewater made up the town of New Chester in the 1700's and early 1800's. Our program was the local trio, the "Good Ole Plough" comprised of Donald Towle, Fred Ogmundson and Thomas Curran, who entertained their audience with many old songs about life on the farm.

Again, we were invited to Ms. Cronin's sixth grade history class to answer questions about Bristol's history. Members who attended

thoroughly enjoyed the experience.

We would also like to remind you that copies of the AUTOBIOGRAPHY of RICHARD MUSGROVE are still available and may be purchased through the society for \$25.00. Anyone interested in Bristol's early history, first-hand accounts of the major battles of the Civil War, and learning about life on the western frontier, would really enjoy reading this book.

Respectfully submitted,  
Doreen Powdeen  
President



Around the Ledges looking South, Newfound Lake, Bristol, N. H.

## Bristol Trustees of the Trust Funds 2005 Report

## NH Public Deposit Investment Pool (MBIA):

Fund	1/1/2005	Interest	Additions	Disbursed	12/31/2005
Jackman	15,373.31	439.16		-439.16	15,373.31
Minot Sleeper	2,663.27	76.20		-76.20	2,663.27
CF Bennett	12,441.56	355.41			12,796.97
Water Cap Res	364,462.00	10,521.43	12,500.00		387,483.43
Kelley Park Fd	29,108.86	831.58			29,940.44
Highway Eq	64,065.05	1,593.26		-48,800.00	16,858.31
Proctor Cap Res	17,030.34	486.60			17,516.94
Fire Dept Res	117,133.81	2,822.15		-108,000.00	11,955.96
Tercentennial Fd	1,326.39	37.94			1,364.33
Cemetary Perpetual	1,712.83	48.93		-48.93	1,712.83
Sanborn Cem	1,160.09	33.12			1,193.21
Kelley Pk Eq	930.98	26.81			957.79
Kelley Pk LKT	1,480.10	42.15			1,522.25
Sewer Cap Res II	66,115.67	1,997.97	15,000.00	-1,000.00	82,113.64
Worthen Cem Res	5,182.41	147.78			5,330.19
Accrued Wages	45,381.03	1,056.84	16,763.00	-17,626.70	45,574.17
Ambulance Res	60,524.82	1,728.97			62,253.79
<b>Total MBIA</b>	<b>806,092.52</b>	<b>22,246.30</b>	<b>44,263.00</b>	<b>-175,990.99</b>	<b>696,610.83</b>

## Checking Account at BNH:

Kelley Park Fund	361.65	29.10			390.75
<b>Total BNH/MBIA</b>	<b>806,454.17</b>	<b>22,275.40</b>	<b>44,263.00</b>	<b>-175,990.99</b>	<b>697,001.58</b>
Kelley Park Land	3,500.00				3,500.00
<b>Total Trust Funds</b>	<b>809,954.17</b>	<b>22,275.40</b>	<b>44,263.00</b>	<b>-175,990.99</b>	<b>700,501.58</b>

## DISBURSED:

Highway Eq	2003 Warrant Article #6	48,800.00
Fire Dept Res	2004 Warrant Article #5	108,000.00
Sewer Cap Res	Shrink Wrap	1,000.00
Accrued Wages: Taylor, Wheeler, Reed, Austin, Koslowski, Woolsey, Bacon		17,626.70

**2005  
TOWN CLERK'S REPORT**

6854 Motor Vehicle Registrations		\$485,026.55
484 Dog Licenses/Fines		3,231.50
Vital Statistic Fees		4,626.00
Dump Stickers	\$4,481.00	
Tire Disposal Fees	909.00	
Construction & Demo	3,855.00	
Propane	183.00	
Shingles	2,920.00	
Metal Disposal Fees	<u>3,069.00</u>	
		15,417.00
Boat Registrations	\$11,580.34	
Beach Stickers	7,001.00	
UCC Filings	1,485.00	
Miscellaneous Fees	<u>220.00</u>	
		<u>20,286.34</u>
<b>TOTAL</b>		<b><u><u>\$528,587.39</u></u></b>

Raymah Simpson, Town Clerk

Bristol Residents can now renew their registrations on line with a credit card. Simply go to [www.egov.nh.gov/compass](http://www.egov.nh.gov/compass) and it will walk you through the process. It's simple and convenient!

## Bristol Annual Report for 2005

## TAX COLLECTOR'S REPORT

MS-61

Page 1

FOR THE MUNICIPALITY OF Bristol YEAR ENDING 2006

DEBITS		Levy for Year of this Report	PRIOR LEVIES (Please specify years)		
<b>UNCOLLECTED TAXES- BEG. OF YEAR* :</b>					
Property Taxes		131,061.16			
Resident Taxes					
Land Use Change		24,300.00			
Yield Taxes					
Excavation Tax @ 5.02/yd					
Excavation Activity Tax					
Utility Charges					
<b>TAXES COMMITTED</b>					
Property Taxes	#3110	3166,016.38			
Resident Taxes	#3180				
Land Use Change	#3120	79,435.00			
Yield Taxes	#3185	17,062.27			
Excavation Tax	#3187				
Excav. Activity Tax	#3188				
Utility Charges	#3189				
Debit Adjustment		1.38			
<b>OVERPAYMENT:</b>					
Property Taxes	#3110	11,610.47			
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax	#3187				
Excav. Activity Tax	#3188				
Credit Balances to 2006		40.07			
Interest - Late Tax	#3190	3015.26			
Resident Tax Penalty	#3190				
<b>TOTAL DEBITS</b>		<b>\$3482,741.99</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>

\* This amount should be the same as the last year's ending balance. If not, please explain.

TAX COLLECTOR'S REPORT

MS-61

Page 2

FOR THE MUNICIPALITY OF *Bristol* YEAR ENDING *2005*

CREDITS	Levy for This Year	PRIOR LEVIES (Please specify years)		
<b>REMITTED TO TREASURER:</b>				
Property Taxes	<i>2,994,258.86</i>			
Resident Taxes				
Land Use Change	<i>61,135.00</i>			
Yield Taxes				
Interest	<i>3,015.26</i>			
Penalties				
Excavation Tax @ \$.02/yd.				
Excavation Activity Tax				
Utility Charges				
Conversion to Lien (should equal line 2, pg.3)				
<b>DISCOUNTS ALLOWED:</b>				
<b>ABATEMENTS MADE:</b>				
Property Taxes	<i>2,177.30</i>			
Resident Taxes				
Land Use Change				
Yield Taxes	<i>8,666.31</i>			
Excavation Tax @ \$.02/yd.				
Excavation Activity Tax				
Utility Charges				
<b>CURRENT LEVY DEEDED</b>				
<b>UNCOLLECTED TAXES - END OF YEAR #1080</b>				
Property Taxes	<i>369,993.30</i>			
Resident Taxes				
Land Use Change	<i>42,800.00</i>			
Yield Taxes	<i>8,395.96</i>			
Excavation and Excavation Activity Taxes				
Utility Charges				
<b>TOTAL CREDITS</b>	<i>\$9,482,741.99</i>	\$	\$	\$

TAX COLLECTOR'S REPORT

MS-61

FOR THE MUNICIPALITY OF Bristol YEAR ENDING 2005

DEBITS	Last Year's Levy	PRIOR LEVIES (Please specify years)	
		2004	2003
Unredeemed Liens Balance at Beg. of Fiscal Yr. <u>Balance 8/22/06</u>	89,147.91	25,008.78	3,099.58
Liens Executed During Fiscal Yr.			
Interest & Costs Collected (After Lien Execution)	914.31	150.00	74.58
<b>TOTAL DEBITS</b>	<b>\$83,062.22</b>	<b>\$25,158.78</b>	<b>\$3,174.16</b>

CREDITS

REMITTED TO TREASURER:	Last Year's Levy	PRIOR LEVIES (Please specify years)	
		2004	2003
Redemptions	3413.48	512.76	225.02
Interest & Costs Collected (After Lien Execution) #3190	914.31	150.00	74.58
Abatements of Unredeemed Taxes			
Liens Deeded To Municipality			
Unredeemed Liens Bal. End of Yr. #1110	78,734.43	24,496.02	2,874.56
<b>TOTAL CREDITS</b>	<b>\$83,062.22</b>	<b>\$25,158.78</b>	<b>\$3,174.16</b>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? Yes

TAX COLLECTOR'S SIGNATURE Prynthia W. Simpson DATE: 2/8/06





## PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

### INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen  
Town of Bristol  
Bristol, New Hampshire

We have audited the accompanying financial statements of the Town of Bristol, as of and for the year ended December 31, 2004 as shown on pages 2 through 6. These financial statements are the responsibility of the Town of Bristol's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has chosen not to implement Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. Therefore these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities and business-type activities. The financial statements presented do not contain separate statements for governmental, proprietary and fiduciary fund types, nor are major and non-major funds separately identified and classified. The financial statements presented report expendable and nonexpendable trust funds, some of which should be reported as special revenue and permanent funds under the new reporting model. The financial statements also present a general long-term debt account group which should not be reported as such, but the information contained therein should be included in the government-wide financial statements were they presented. Also, the financial statements do not contain any information on capital assets because the government has not maintained historical cost records of such assets. Management has not presented a management's discussion and analysis as required. The amounts that would be reported in the missing statements and required supplementary information, and the effects of reclassifying and properly reporting the information presented are not reasonably determined.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Town of Bristol as of December 31, 2004, or the changes in its financial position or its cash flows, where applicable, for the year then ended.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Bristol basic financial statements. The combining and individual fund statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. For reasons stated in the third paragraph of this report, we expressed an opinion that the financial statements of the Town of Bristol do not fairly present financial position, results of operations, and cash flows in conformity with accounting principles generally accepted in the United States of America. Therefore, we do not express an opinion on the accompanying combining and individual fund statements.

March 25, 2005

*Plodzik & Sanderson*  
Professional Association

**EXHIBIT A**  
**TOWN OF BRISTOL, NEW HAMPSHIRE**  
**Combined Balance Sheet**  
**All Fund Types and Account Group**  
**December 31, 2004**

	Governmental Fund Types	
	General	Special Revenue
<b>ASSETS AND OTHER DEBITS</b>		
Assets:		
Cash and cash equivalents	\$ 2,445,641	\$ 9,072
Investments		3,581
Receivables, net of allowance for uncollectible:		
Taxes	433,460	
Accounts	57,227	
Intergovernmental	280,536	
Interfund receivable	171,970	437
Inventory		
Fixed assets		
Accumulated depreciation		
Other debits:		
Amount to be provided for retirement of general long-term debt		
Total assets and other debits	<u>\$ 3,388,834</u>	<u>\$ 13,090</u>
<b>LIABILITIES AND EQUITY</b>		
Liabilities:		
Cash overdraft	\$ 27,566	\$ 4,530
Accounts payable	24,388	
Accrued payroll and benefits		
Retainage payable		
Intergovernmental payable	2,086,766	
Interfund payable	11,035	
Deferred revenue		
General obligation debt payable, current		
General obligation debt payable, noncurrent		
Capital leases payable		
Compensated absence payable		
Total liabilities	<u>2,149,755</u>	<u>4,530</u>
Equity:		
Contributed capital, net		
Retained earnings		
Fund balances:		
Reserved for encumbrances	297,515	
Reserved for endowments		
Reserved for special purposes		
Unreserved:		
Designated for contingency	30,000	
Designated for special purposes		8,718
Deficit		(158)
Undesignated	911,564	
Total equity	<u>1,239,079</u>	<u>8,560</u>
Total liabilities and equity	<u>\$ 3,388,834</u>	<u>\$ 13,090</u>

<u>Proprietary Fund Type Enterprise</u>	<u>Fiduciary Fund Type Trust</u>	<u>Account Group General Long-Term Debt</u>	<u>Total (Memorandum Only)</u>
\$ 5,048	\$ 26,125	\$	\$ 2,485,886
422,798	1,104,552		1,530,931
			433,460
170,985			228,212
269,127			549,663
26,953			199,360
14,968			14,968
6,348,065			6,348,065
(3,620,857)			(3,620,857)
		<u>121,513</u>	<u>121,513</u>
<u>\$3,637,087</u>	<u>\$ 1,130,677</u>	<u>\$ 121,513</u>	<u>\$ 8,291,201</u>
\$ 1,945	\$	\$	\$ 1,945
1,330			33,426
4,004			28,392
8,699			8,699
1,828			2,088,594
139,088	49,237		199,360
7,536			7,536
61,850			61,850
377,808		30,000	407,808
		18,132	18,132
17,762		73,381	91,143
<u>621,850</u>	<u>49,237</u>	<u>121,513</u>	<u>2,946,882</u>
2,220,598			2,220,598
794,639			794,639
			297,515
	204,590		204,590
	876,850		876,850
			30,000
			8,718
			(158)
			911,564
<u>3,015,237</u>	<u>1,081,440</u>	<u>121,513</u>	<u>5,344,316</u>
<u>\$3,637,087</u>	<u>\$ 1,130,677</u>	<u>\$ 121,513</u>	<u>\$ 8,291,201</u>

The notes to financial statements are an integral part of this statement.

**EXHIBIT C**  
**TOWN OF BRISTOL, NEW HAMPSHIRE**  
*Statement of Revenues, Expenditures and Changes in Fund Balance*  
*Budget and Actual (Budgetary Basis)*  
*General Fund*  
*For the Fiscal Year Ended December 31, 2004*

	Budget	Actual	Variance Positive (Negative)
<b>Revenues:</b>			
Taxes	\$ 1,562,117	\$ 1,601,484	\$ 39,367
Licenses and permits	480,445	524,751	44,306
Intergovernmental	523,916	361,097	(162,819)
Charges for services	313,000	389,251	76,251
Miscellaneous	<u>56,214</u>	<u>64,625</u>	<u>7,711</u>
Total revenues	<u>2,936,392</u>	<u>2,941,208</u>	<u>4,816</u>
<b>Expenditures:</b>			
Current:			
General government	651,924	547,594	104,330
Public safety	1,185,708	1,110,681	75,027
Highways and streets	524,875	477,235	47,640
Sanitation	249,392	229,958	25,434
Health	45,763	45,080	683
Welfare	94,802	122,840	(28,038)
Culture and recreation	173,374	156,878	16,496
Conservation	810	233	577
Debt service	55,151	33,150	22,001
Capital outlay	<u>141,554</u>	<u>109,893</u>	<u>31,661</u>
Total expenditures	<u>3,123,353</u>	<u>2,827,542</u>	<u>295,811</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(186,961)</u>	<u>113,666</u>	<u>300,627</u>
<b>Other financing sources (uses):</b>			
Interfund transfers in	7,306	7,306	
Interfund transfers out	<u>(19,069)</u>	<u>(41,069)</u>	<u>(22,000)</u>
Total other financing sources and uses	<u>(11,763)</u>	<u>(33,763)</u>	<u>(22,000)</u>
Net change in fund balance	<u>\$ (198,724)</u>	<u>79,903</u>	<u>\$ 278,627</u>
Unreserved fund balance, beginning		<u>861,661</u>	
Unreserved fund balance, ending		<u>\$ 941,564</u>	

The notes to financial statements are an integral part of this statement.

TOWN OF BRISTOL, NEW HAMPSHIRE  
 NOTES TO FINANCIAL STATEMENTS  
 DECEMBER 31, 2004

3-G Long-Term Debt

Changes in the Town's long-term obligations during the year ended December 31, 2004, consisted of the following:

	<u>Balances, Beginning</u>	<u>Reductions</u>	<u>Balances, Ending</u>
General long-term debt account group:			
General obligation bond	\$ 60,000	\$ 30,000	\$ 30,000
Capital lease	23,532	5,400	18,132
Compensated absences	<u>92,772</u>	<u>19,391</u>	<u>73,381</u>
Total general long-term debt account group	<u>176,304</u>	<u>54,791</u>	<u>121,513</u>
Enterprise funds:			
Water department:			
Notes	38,884	22,034	16,850
Compensated absences	12,278	3,002	9,276
Sewer department:			
Bonds/notes	471,250	48,442	422,808
Compensated absences	<u>16,243</u>	<u>7,757</u>	<u>8,486</u>
Total enterprise funds	<u>538,655</u>	<u>81,235</u>	<u>457,420</u>
Totals	<u>\$ 714,959</u>	<u>\$ 136,026</u>	<u>\$ 578,933</u>

Long-term debt payable at December 31, 2004, is comprised of the following:

	<u>Original Amount</u>	<u>Issue Date</u>	<u>Maturity Date</u>	<u>Interest Rate %</u>	<u>Outstanding at December 31, 2004</u>
General long-term debt account group:					
General obligation bond payable:					
Bridge	\$300,000	1995	2005	5.00	\$ 30,000
Capital lease payable:					
Fire department equipment	\$40,511	2001	2007	5.73	18,132
Compensated absences payable:					
Vested earned time					<u>73,381</u>
Total general long-term debt account group					<u>121,513</u>
Enterprise funds:					
Water department:					
State Revolving Fund drinking water	\$117,515	2000	2005	1.3175	16,850
Vested earned time					9,276
Sewer department:					
Sewer treatment plant	\$940,000	1989	2009	6.70-6.75	225,000
Sewer chlorination/dechlorination	\$201,250	2003	2033	4.25	197,808
Vested earned time					<u>8,486</u>
Total enterprise funds					<u>457,420</u>
Total general long-term debt account group and enterprise funds					<u>\$ 578,933</u>

The final payments on the bridge bond are due in 2005, and consist of \$30,000 principal, and \$1,575 interest, for a total of \$31,575.

MINOT-SLEEPER LIBRARY  
BOARD OF TRUSTEES REPORT

Mission Statement - The Minot-Sleeper Library provides support to the community in its quest for life-long learning. The library acts as a cultural center and meeting place for the patrons and the community.

The Minot-Sleeper Library has seen an amazing increase in patronage this past year. In 2004 we had 10,613 patron visits but in 2005 we had 13,301 patron visits! The total number of books that were borrowed from the library was 17,967 in 2004, but increased to 22,552 in 2005!

In March, we met with disappointment when we did not have enough votes to pass a warrant article to assist with the addition to the library. We will continue to move forward with this project in the future. It is easy to see that the library is supported when you look at the increase in library usage by the citizens in the community.

To assist with the need for the library to be open more hours, we changed the Friday hours from 1-8 to 10-6. Since changing the Friday hours we have had a 30% increase in patron usage on that day.

This year our summer reading program was entitled A@Camp Wannaread.@ The program was held weekly, for 7 weeks. ACampers@ participated in arts and crafts projects, sang camp songs, listened to stories, and enjoyed the refreshments. The library received a Kids, Books and the Arts grant that provided for a special musical presentation by T-Bone. The grant was sponsored in part by the New Hampshire State Council on the Arts, The New Hampshire State Library and donations from the Byrne Foundation, CHILIS, and the Cogswell Benevolent Trust.

Over 40 children participated in the Camp Wannaread program, and Day Campers from the Tapply-Thomas Community Center helped us to average 65 children per week during the summer. 26 children read 20 or more books during the summer. In recognition of their wonderful achievement, all participants were given tokens that they could trade in at the ACamp Store@ for books or school supplies. The top reader during the summer program was Meaghan Ward, who read over 8,000 pages. Second place went to Roberta Ellis, and third to Ashley Ruseski.

The library continues to provide support to the organizations that use the library for their meetings. The Minot-Sleeper book club continues to meet monthly. A monthly after school program is available to all school age children. A new program for preschoolers ages 2-4 is presented on Fridays from 10-10:45.

The Friends of the Minot-Sleeper Library have continued to provide valuable assistance to the library. They sponsor many of the programs we offer, as well as providing extra hands during the programs. The Friends had their annual yard sale/bake sale during the Memorial Day weekend, and \$2,133 was the record amount raised. The Friends also sponsored a Brown Bag Auction that raised \$800. The money is placed in the Friends account, and used by them to assist with various projects throughout the year.

Circulation Statistics for 2004

Senior Fiction	6,161	Paperbacks	275
Senior Non Fiction	1,526	Magazines	2,259
Junior Fiction	1,197	Audio Books	966
Junior Non Fiction	1,283	Videos	4,213
Easy Fiction	3,574		
<u>Totals</u>		21,454	

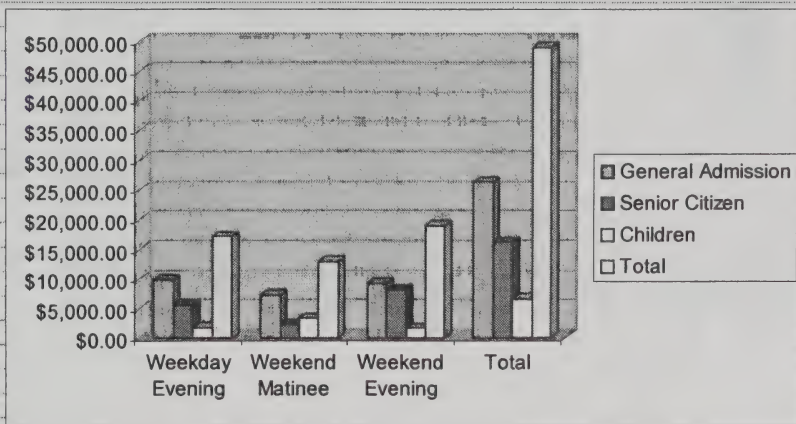
1,195 books have been added to the collection - 917 have been weeded from the collection. 1,098 books have been borrowed or loaned through the Inter-Library Loan System within the state.

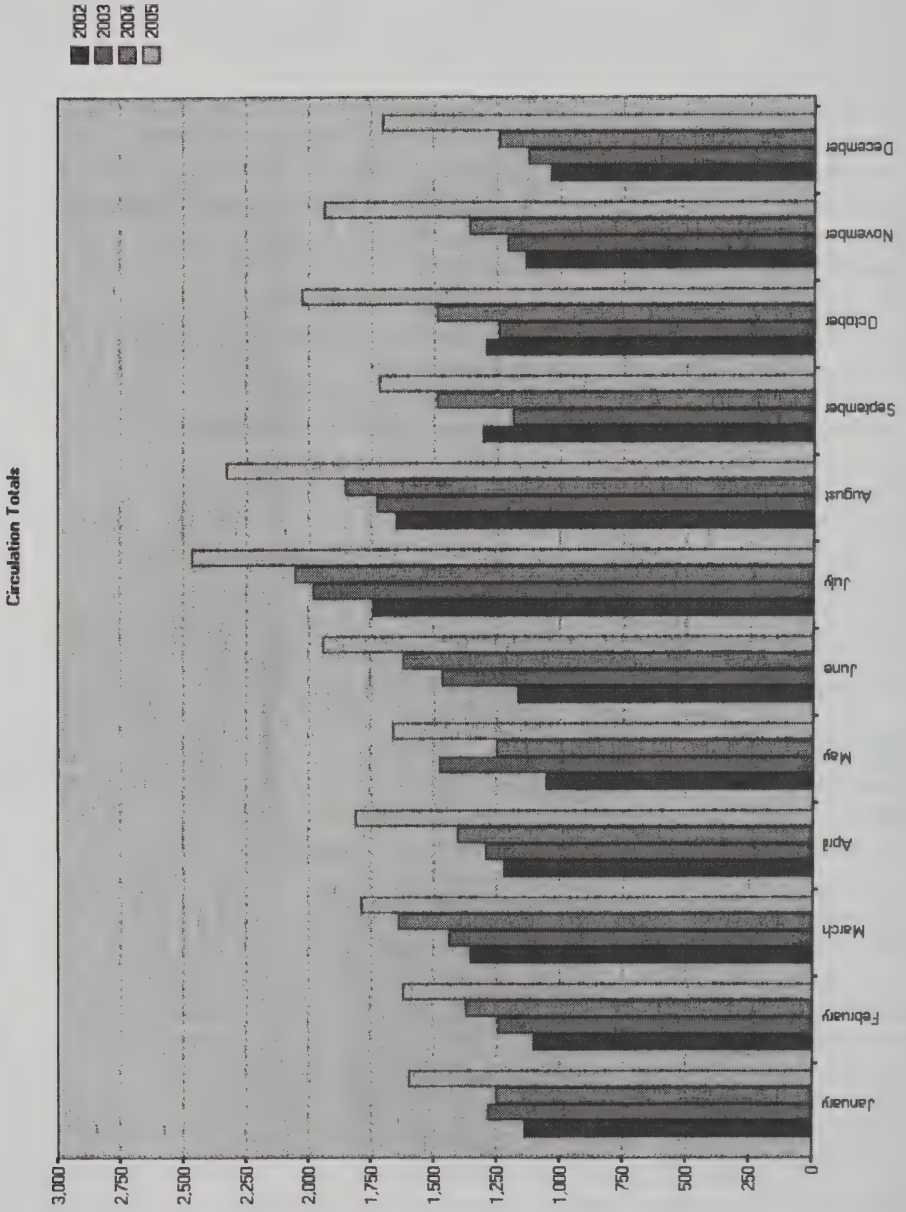
The library trustees meet at the library on the second Tuesday during months September-November and January-June, at 4:00 pm. Our meetings are open to the general public.

Submitted by: Deborah Doe, chairman.

**The Virtual Reality Theater**

	Weekday Evening	Weekend Matinee	Weekend Evening	Total
General Admission	\$9,835.00	\$7,250.00	\$9,230.00	\$26,315.00
Senior Citizen	\$5,630.00	\$2,345.00	\$8,125.00	\$16,100.00
Children	\$1,675.00	\$3,300.00	\$1,600.00	\$6,575.00
<b>Total</b>	<b>\$17,140.00</b>	<b>\$12,895.00</b>	<b>\$18,955.00</b>	<b>\$48,990.00</b>







Minot-Sleeper Library  
Treasure's Report  
TD Banknorth Checking Account

Account Summary 2005

Starting balance 1/1/05	\$1,924.25
Total of 34 deposits	19,346.95
Interest earned, 11 entries	13.20
Total of 22 checks issued + \$25.00	<u>19,730.83</u>
Ending Balance on 12/31/2005	1,553.57

Deposit Detail

<u>#</u>	<u>Date</u>	<u>Description</u>	<u>Amount</u>
1	1/7/05	Century 21-Safety books	\$100.00
2	1/7/05	Copies, fines&books, Dec. 04	79.33
3	1/19/05	Withdrawal F. Storm Bldg. Fund	5,170.00
4	1/25/05	Jackman, Minot Funds	178.37
5	1/25/05	2005 Bldg. Fund	100.00
6	2/3/05	Copies, fines&books 1/05	64.77
7	2/3/05	2005 Bldg. Fund	34.00
8	3/4/05	Withdrawal F. Storm Fund	1,120.40
9	4/2/05	Withdrawal F. Storm Fund	7,602.24
10	4/4/05	2005 Bldg. Fund	44.68
11	4/4/05	Copies, fines&books, 3/05	52.86
12	4/9/05	Copies, fines&books, 2/05	65.36
13	4/11/05	2005 Bldg. Fund	40.50
14	4/11/05	Withdrawal F. Storm Fund	1,823.00
15	5/19/05	2005 Bldg. Fund	96.00
16	5/19/05	Copies, fines&books, 4/05	46.17
17	6/6/05	Copies, fines&books, 5/05	38.55
18	6/6/05	2005 Bldg. Fund	15.51
19	6/8/05	Grant from N.H. Library	400.00
20	7/6/05	Copies, fines&books, 6/05	92.11
21	8/7/05	Rebate - reimbursement	279.00
22	8/9/05	Copies, fines&books, 8/05	100.35
23	8/9/05	2005 Bldg. Fund	26.55
24	9/12/05	2005 Bldg. Fund	30.25
25	9/12/05	Copies, fines&books, 8/05	117.05
26	10/17/05	Copies, fines&books, 9/05	55.57
27	11/10/05	Copies, fines&books, 10/05	75.37
28	11/10/05	2005 Bldg. Fund	66.00
29	11/23/05	2005 Bldg. Fund	156.00
30	11/28/05	2005 Bldg. Fund	65.00
31	12/5/05	2005 Bldg. Fund	17.31
32	12/7/05	Copies, fines&books, 11/05	59.77
33	11/1/05	2005 Bldg. Fund	56.00
34	12/19/05	Withdrawal - Invest. Pool #14	<u>1,078.88</u>
		Total	\$19,346.95

<u>Date</u>	<u>Check #</u>	<u>Disbursement Detail</u> <u>Description</u>	<u>Amount</u>
1/12/05	1735	Petty Cash	\$ 37.16
1/19/05	1736	David King	4,530.00
1/27/05	1737	Town of Bristol	337.70
1/27/05	1738	N.H. PDIP	2,170.45
2/3/05	1739	Petty Cash	17.39
3/5/05	1740	David King	1,160.40
3/17/05	1741	Petty Cash	32.80
4/4/05	1742	Petty Cash	18.20
4/4/05	1743	Smith&Wessel Assoc.	1,120.00
4/4/05	1744	Lorentzen Assoc.	1,760.00
4/4/05	1745	David King	4,722.24
4/14/05	1746	Laura Rutledge	1,823.00
5/18/05	1747	Petty Cash	37.44
6/6/05	1748	Petty Cash	22.73
7/1/05	1749	Thomas Stankus	400.00
8/3/05	1750	Partners in Rhyme	229.00
8/8/05	1751	Petty Cash	38.90
9/12/05	1752	Petty Cash	39.39
9/12/05	1753	Town of Bristol	50.00
11/10/05	1754	Petty Cash	38.64
12/7/05	1755	Petty Cash	41.03
12/19/05	1756	EBSCO Subscrip. Service	1,078.88
9/20/05		Deposit Slips Purchased	25.48
Total			\$19,730.83



MINOT-SLEEPER LIBRARY  
 N.H. Public Deposit Investment Pool  
 Year 2005 Summary

# Account Name	01/01/04 Starting Balance	Total Deposits	Total Withdrawals	Total Interest Earned	12/31/05 Ending Balance
1. Endowment Account	\$24,663.63			\$704.62	\$25,368.25
2. F. Storm Bldg. Fund	15,454.52		\$15,115.64	60.93	399.81
3. Artifacts Fund	1,420.21			40.92	1,461.13
4. Mabel Bickford Fund	3,260.88			93.14	3,354.02
5. Ora M. Fields Fund	1,222.40			35.19	1,257.59
6. A.I. Proctor Fund	5,014.70			143.44	5,158.14
7. M. G. Roby Fund	4,803.96			137.18	4,941.14
8. Frances Minot Fund	8,039.23			229.73	8,268.96
9. S. J. Tenney Fund	2,155.14			61.85	2,216.99
10. Ira A. Fund	6,903.87			197.28	7,101.15
11. A.H. Roby Fund	7,985.80			228.07	8,213.87
12. M.R. Conner Fund	4,064.03			116.29	4,180.32
13. C.F. Dickson Fund	1,882.09			53.63	1,935.72
14. F&B Sales Fund	1,831.89		1,678.88	33.02	186.03
15. Memorials Fund	484.55			13.91	498.46
16. 2005 Capital&Building Fund		\$2170.45		58.50	2,228.95
Totals	\$89,186.90	\$2170.45	\$16,794.52	\$2,207.70	\$76,770.53

MINOT-SLEEPER LIBRARY  
Building Fund Investment Portfolio

Type of Name of Invest	Or Title	No. Shares	Bond Size	Date of Maturity	Est. Mkt. Value	Dec. 31, '04		Dec. 31, '05
						Est. Mkt. Value	Sub. Total	
<u>Com. Stock</u>								
	Abbott Labs		100		\$ 4,665.00			\$ 3,943.00
	Coca Cola		100		\$ 4,164.00			\$ 4,031.00
	Hospira Inc.		10		\$ 335.00			\$ 427.80
	Royal Dutch Pet. 200		300		\$11,476.00			\$12,298.00
	TXU Corp		100		\$19,368.00			\$30,114.00
	Wveth				\$ 4,259.00			\$ 4,607.00
				Sub. Total	\$44,267.00		Sub. Total	\$55,420.80
<u>Bonds or Notes</u>								
	Genl Mtrs Corp		\$ 4,000.00	5/1/05	\$ 4,033.88			\$10,042.90
	JP Morg Chase&Co		\$10,000.00	8/15/06	\$10,359.90			
	Genl Motors Corp		\$ 5,000.00	6/18/04	\$14,393.78		Sub. Total	\$10,042.90
<u>Mutual Funds</u>								
	Amer Bal. Fund		3,386.521		\$60,788.05			\$62,224.87
	Mass. Inv. B.		2,861.358		\$48,356.95			\$51,561.67
	Mass. Inv. Growth A.		3,220.004		\$39,799.24			\$41,344.85
				Sub. Total	\$148,944.24		Sub. Total	\$155,131.39
<u>Money Market Funds</u>								
	RMA Money MKT.				\$18,460.16			\$18,791.27
	UBS Bank USA				\$ 7,302.70			\$13,666.55
				Sub. Total	\$25,762.86		Sub. Total	\$32,457.82
<b>TOTALS</b>						\$233,367.88	<b>Total</b>	\$253,052.91

**Schedule of Town Property**

MAP/LOT	Address/Location	Assessment
103-053	Wulamat Road	\$1,900.00
104-002	West Shore Road	\$14,800.00
106-030	Lake Street	\$17,300.00
108-100	Cummings Beach	\$426,000.00
111-009	Avery-Crouse Beach	\$484,800.00
111-087	Lake Street	\$8,500.00
112-021	22 Bristol Hill Road	\$8,060.00
112-071	230 Lake Street	\$506,870.00
112-084	Hillside Avenue	\$7,960.00
112-096	306 No Main Street	\$813,880.00
112-096.01	No Main Street	\$16,400.00
113-024	L/O Lake Street	\$30,210.00
113-025	85 Lake Street	\$327,060.00
113-047	No Main Street	\$53,730.00
114-047	45 Summer Street	\$158,670.00
114-108	Spring Street	\$19,880.00
114-112	Summer Street	\$4,610.00
114-115	56 Central Street	\$18,310.00
114-118	28 Central Street	\$21,690.00
114-179	85 Pleasant Street	\$125,330.00
114-191	Central Square	\$11,590.00
115-001	15 High Street	\$102,450.00
115-026	Chestnut Street	\$21,040.00
115-069	Water Street	\$8,200.00
116-001	Chestnut Street	\$12,800.00
203-038	L/O Akerman Road	\$21,400.00
203-039	Corner of West Shore Road	\$15,300.00
203-086.01	West Shore Road	\$222,200.00
203-119	500 West Shore Road	\$51,300.00
203-120	West Shore Road	\$31,900.00
203-121	L/O West Shore Road	\$15,300.00
203-157	Adams Drive #6.	\$7,000.00
217-101	866 No Main Street	\$656,600.00
217-130	Brookwood Park Road	\$15,800.00
221-025	Cemetery Summer Street	\$12,800.00
219-032	L/O Ten Mile Brook Road	\$16,400.00
223-008	L/O Summer Street	\$6,200.00
223-031	L/O Summer Street	\$13,200.00
223-063	70 Hall Road	\$66,320.00
223-075	Ayers Island Road	\$64,500.00
223-076	180 Ayers Island Road	\$1,024,990.00
223-077	Ayers Island Road	\$15,700.00
223-078	100 Ayers Island Road	\$98,170.00
224-050	Lake Street	\$13,400.00
224-051	Lake Street	\$15,600.00
224-052	Lake Street	\$63,600.00
224-054	Lake Street	\$12,900.00
227-036	185 New Chester Mtn Road	\$20,160.00
230-010	Profile Falls Road	\$6,600.00
<b>Total</b>		<b>\$5,709,380.00</b>

# Bristol Annual Report for 2005

## DEPARTMENT OF REVENUE ADMINISTRATION Municipal Services Division 2005 Tax Rate Calculation

**TOWN/CITY: BRISTOL**

Gross Appropriations	5,037,505
Less: Revenues	3,255,655
Less: Shared Revenues	27,924
Add: Overlay	11,603
War Service Credits	96,800

*Barbara Robinson*  
10/18/05

Net Town Appropriation	1,862,329
Special Adjustment	0

Approved Town/City Tax Effort	1,862,329	<b>TOWN RATE</b> 7.01
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### SCHOOL PORTION

Net Local School Budget (Gross Approp. - Revenue)	0
Regional School Apportionment	4,821,670
Less: Equitable Education Grant	(898,990)
Less: Additional FY04 Targeted Aid	0
State Education Taxes	(1,149,994)
Approved School(s) Tax Effort	2,772,686

**LOCAL**  
**SCHOOL RATE**  
10.44

### STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	\$2.84	
404,927,399		1,149,994
Divide by Local Assessed Valuation (no utilities)		
260,085,826		
Excess State Education Taxes to be Remitted to State		
Pay to State →	0	

**STATE**  
**SCHOOL RATE**  
4.42

### COUNTY PORTION

Due to County	563,348
Less: Shared Revenues	(7,006)

Approved County Tax Effort	556,342	<b>COUNTY RATE</b> 2.09
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**TOTAL RATE**  
**23.96**

Total Property Taxes Assessed	6,341,351
Less: War Service Credits	(96,800)
Add: Village District Commitment(s)	0
<b>Total Property Tax Commitment</b>	<b>6,244,551</b>

### PROOF OF RATE

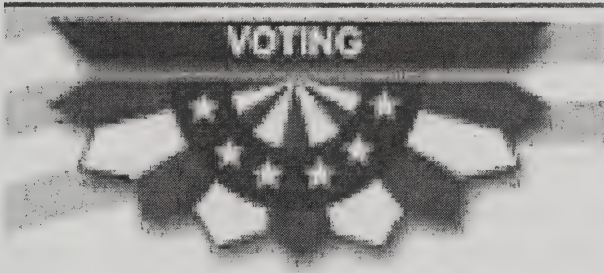
Net Assessed Valuation		Tax Rate	Assessment
State Education Tax	(no utilities) 260,085,826	4.42	1,149,994
All Other Taxes	265,699,731	19.54	5,191,357
			6,341,351

**TRC#**  
**23**

**TRC#**  
**23**

**Information is the currency of democracy**

*Thomas Jefferson*



**This date in history: March 14, 1743**

The first town meeting was held in Boston, Mass at Faneuil Hall.

# **2006 Town Warrant Bristol, New Hampshire**

**2006 Town Warrant**

**Bristol, NH**

**Grafton, SS**

**Article 1**

To choose all necessary Town Officers for the year ensuing,

**Article 2**

Do you favor adoption of the town manager plan as provided in chapter 37 of the Revised Statutes Annotated?

**Article 3**

Are you in favor of the adoption of the historic district ordinance as proposed by the planning board as follows:

This ordinance, if adopted, will create a Historic Overlay District which includes all of the properties located on Central Square which are listed on the US Department of the Interior’s National Register of Historic Places along with the properties abutting these. The ordinance will empower the Historic District Commission to regulate most external changes to structures within the Overlay District. Regulatory authority will extend to features such as signs, paving and street lights. The ordinance allows for normal maintenance, including painting or repainting, without Historic District Commission approval.

Yes

No

**Article 4**

Are you in favor of the adoption of Amendment No. 1 as proposed by the planning board for the town zoning ordinance as follows:



Amendment No. 1, if adopted, will revise the Conditions and Restrictions in the Village Residential District pertaining to lot size, frontage and setbacks so as to include Conditions and Restrictions which were inadvertently omitted in an earlier revision of the Zoning Ordinance. Conditions and Restrictions specified in the amendment are in keeping with those in other Districts.

Yes

No

### **Article 5**

Are you in favor of the adoption of Amendment No. 2 as proposed by the planning board for the town zoning ordinance as follows:

Amendment No. 2, if adopted, will define “Warehouse, Self-Service” as “A commercial facility in which customers rent space to store possessions and are given direct access to the rented space” and will revise the definition of “Warehouse and Wholesale Marketing” to exclude “Warehouse, Self-Service”. It will make “Warehouse, Self-Service” a permitted use in the Village Commercial and Industrial Districts, and allowed by special exception in the Corridor Commercial District.

Yes

No

### **Article 6**

Are you in favor of the adoption of Amendment No. 3 as proposed by the planning board for the town zoning ordinance as follows:

Amendment No. 3, if adopted, will restrict the percent of a lot’s total area which may be covered by structures, excluding roof overhangs and unroofed structures. The allowed lot coverage

varies by district as follows:

<i>Village Commercial District</i>	30%
<i>Village Residential District</i>	30%
<i>Downtown Commercial District</i>	100%
<i>Corridor Commercial District</i>	30%
<i>Rural District</i>	25%
<i>Lake District</i>	25%
<i>Industrial district</i>	60%

This amendment will also specify that additions to non-conforming buildings may not make the property as a whole more non-conforming.

- Yes
- No

**Article 7**

Are you in favor of the adoption of Amendment No. 4 as proposed by the planning board for the town zoning ordinance as follows:

Amendment No. 4, if adopted, will amend the existing restrictions on the keeping of farm animals to reflect the new zoning districts created in an earlier revision of the Zoning Ordinance. It will also extend the prohibition on the keeping of farm animals to locations closer than 100 feet from Newfound Lake and the Pemigewasset, Newfound, Fowler and Smith Rivers.

- Yes
- No

**Article 8**

Are you in favor of the adoption of Amendment No. 5 as proposed by the planning board for the town zoning ordinance as follows:

Amendment No. 5, if adopted, will authorize the Code Enforcement Officer to enforce the Zoning Ordinance by application for appropriate relief in the Superior Court in place of the Board of Selectmen who currently are given this authority.

Yes

No

***Polls close at 7:00 pm***

and further action on the following articles at the Town Hall on Summer Street in said Bristol at 7:00 pm on Wednesday, March 15, 2005.

**Article 9**

To see if the town will vote to raise and appropriate the sum of One hundred forty-five thousand dollars (\$145,000 Gross Budget) to purchase a new ambulance for the Fire Department, and to authorize the issuance of not more than the amount of Eighty-five thousand dollars (\$85,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore authorize the sum of sixty thousand dollars (\$60,000) to be withdrawn from the ambulance capital reserve fund created in the year 1991 (Article 3) for this purpose for the down payment. If this article passes, Article 10 shall be passed over. This article was requested by the Fire Commission. *(2/3 ballot vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee)*. The amount of this article is not included in the operating budget under Article 28.

**Article 10**

To see if the town will vote to raise and appropriate the sum of One hundred forty-five thousand dollars (\$145,000 Gross Budget) to purchase a new ambulance for the Fire Department authorize the sum of sixty thousand dollars (\$60,000) to be withdrawn from the ambulance capital reserve fund created in the year 1991 (Article 3) for this purpose, and the amount of Eighty-five thousand dollars (\$85,000) to be raised by taxation. This article was requested by the Fire Commission. *(Majority vote required) (Recommended by the Selectmen) (Not Recommended by the Budget Committee)*. The amount of this article is not included in the operating budget under Article 28.

**Article 11**

(By Petition) To see if the Town will vote to rescind and discontinue the current Municipal Budget Committee pursuant to RSA 32:14, II; and further, in lieu of a budget committee under Chapter 32, to establish a 5-member Budget Advisory Committee, which shall be advisory to the Board of Selectmen, to be elected beginning with the March 2007 Town Election. *(Ballot vote required.)*

**Note:** Under the statute the moderator must accept ballots on this question for a period of at least an hour.

**Article 12**

To see if the Town will adopt the provisions of RSA 31:95-h to restrict the revenues from ambulance member's fees, in the amount of \$40,000 each year, for the purpose purchasing a Fire Department ambulance or ambulance equipment, when needed. Such revenues and expenditures shall be accounted for in a special revenue account fund, the Ambulance Special Revenue Fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenue. The Select Board shall be designated as agent to expend from this fund. *(Majority ballot vote required) (Recommended by the Selectmen) (Not Recommended by the Budget Committee).*

**Article 13**

**SCHOOL RESOURCE OFFICER:** To see if the Town of Bristol will vote to approve the prorated school time cost of a School Resource Officer to be assigned to the Newfound Regional High School and the Newfound Middle School by and under the employment of the Bristol Police Department and further to raise

and appropriate the sum of Fifty-eight Thousand five hundred dollars(\$58,500 Gross amount) for that purpose. The Towns portion to be Seventeen Thousand Five Hundred dollars (\$17,500). Authorization for the expenditure of this article shall be contingent upon the successful passage of a similar article at the SAU # 4 School District Meeting approving \$41,000. ***(Majority vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee).*** The amount of this article is not included in the operating budget under Article 28.

#### **Article 14**

To see if the Town will vote to raise and appropriate the sum of Forty-five Thousand Eight Hundred dollars (\$45,805.00) for the purpose of hiring a ninth full-time permanent Police Officer. This amount includes salary and all benefits for this position for nine months ***(Majority vote required) (Recommended by the Selectmen) (Not Recommended by the Budget Committee).*** The amount of this article is not included in the operating budget under Article 28.

#### **Article 15**

To see if the town will vote to raise and appropriate the sum of Forty thousand dollars (\$40,000) (Gross amount) for the purpose of hiring consultants for the final design of the Borough Road Bridge. Eighty percent of the Town's costs are expected to be reimbursed by the State in the amount of Thirty-two (\$32,000). The balance of Eight thousand (\$8,000) is to come from general taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2011. ***(Majority vote required) (Not Recommended by the Select Board) (Recommended by the Budget Committee).*** [This amount represents 1/2 of the total cost of the design, the other half to be

paid by the Town of Hill.] The amount of this article is not included in the operating budget under Article 28.

### **Article 16**

To see if the town will vote to authorize the Select Board to acquire the property located at map 114 lot 180 (the former Premium Glass building) for future use by the town and the Minot Sleeper Library. *(Majority vote required).*

### **Article 17**

To see if the Town will vote to raise and appropriate the total sum of up to \$250,000 (Gross amount) for the purpose of purchasing a parcel of land located at map 114 lot 180 (the former Premium Glass building) approximately .25 of an acre located at 45 Pleasant Street the said land to be held in the name of the Town of Bristol for future expansion of the Minot-Sleeper Library; of this total, up to \$125,000 is to come from library trust funds under the custody and authority of the Library Trustees, with the remaining amount of not more than \$125,000 to come from general taxation; and further, to authorize the acceptance of said land by the Board of Selectmen. This article shall be considered non-lapsing for up to 5 years. *(Majority vote required) (Recommended by the Select Board) (Recommended by the Budget Committee).* The amount of this article is not included in the operating budget under Article 28.

### **Article 18**

To see if the town will vote to adopt RSA 41:14-a, to allow the town to authorize the Select Board to acquire, or sell Town owned real estate, subject to the procedures set forth in the law, including the requirement of two public hearings prior to any such sale or acquisition: provided, however that the Select Board shall not spend any town funds for such acquisition, other than the amounts

contained in a capitol reserve or trust fund for the purchase of land, and for which the Select Board has been named as agents, unless such funds have been appropriated by the town. *(Majority vote required)*.

### **Article 19**

To see if the town will vote to support the Minot-Sleeper Library Renovation and Expansion Project. The Trustees will commit to raise by grants and capitol fund campaign two thirds (2/3) of the cost of the 1.7 million dollar project and they seek a non binding expression of support of one third (1/3) of the cost from bonds and or notes from the town. This article does not seek to raise and appropriate funds at this time, but only requests a non-binding vote of support to be used when making applications for grants to funds this project. *(Majority vote required)*.

### **Article 20**

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand dollars (\$20,000) for the purpose of paying a portion of the annual principal and interest payment on the sewer system bond authorized under Article 3 of the 1989 Annual Town Meeting. This amount is in addition to amount appropriated for this same purpose from the Sewer Fund, as set forth in the operating budget. This article was requested by the Public Works Commission. *(Majority vote required) (Not Recommended by the Selectmen) (Recommended by the Budget Committee)*. The amount of this article is not included in the operating budget under Article 28.

### **Article 21**

To see if the Town will vote to raise and appropriate the sum of Ninety Thousand Dollars (\$90,000) for: architectural, engineering, design and other planning services for construction of new police



station facility; land acquisition; site development; and preliminary construction costs to the extent monies are remaining. This shall be a non-lapsing fund for five (5) years *(Majority vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee)*. The amount of this article is not included in the operating budget under Article 28.

## **Article 22**

To see if the town will vote to approve a public-private partnership between the Town of Bristol and the Tapply Thompson Community Center, and the Newfound Region Chamber of Commerce, for the accomplishment of the following events: Bristol Summer Carnival (TTCC) and the New Hampshire Marathon (Newfound Chamber).

*Proceeds from these events benefit nonprofit organizations serving the youth of Bristol. Departmental services in support of these partnership events shall be at no cost to the participating organizations, and shall be considered part of the municipal participation in these annual events.*

*(Majority vote required).*

## **Article 23**

Shall we modify the elderly exemptions from property tax in the town of Bristol, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$15,000; for a person 75 years of age up to 80 years, \$20,000; for a person 80 years of age or older \$25,000. To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a

net income of not more than \$20,000 or, if married, a combined net income of less than \$40,000; and own net assets not in excess of \$35,000 excluding the value of the person's residence. *(Majority vote required).*

#### **Article 24**

(By Petition) To see if the Town will ratify and confirm that the Bristol Fire Department is organized pursuant to RSA 154:1(I)(d) with a Fire Chief appointed by the Fire Commissioners and all subordinate firefighters appointed by the Fire Chief. *(Majority vote required).*

#### **Article 25**

To see if the town will vote to approve a Wild Animal Ordinance as follows:

*All domestic and commercial refuse must be placed in one of the following:*

*A building, house or garage that is inaccessible to wildlife*

*A wildlife resistant container*

*A container that is placed in a wildlife resistant enclosure*

*Deposited at an appropriate town disposal site.*

*The provisions of this Ordinance shall apply to all persons except those licensed by the State of New Hampshire, Department of Fish and Game.*

*Any person who knowingly violates the provisions of this ordinance shall be guilty of a violation and subject to a fine of not more than \$500.*

A person may choose to pay a civil forfeiture of \$25 to the Town Clerk within 48 hours of the time notice of violation is provided

and shall thereby waive the right to be heard in district court and shall not be prosecuted for that offense. For each subsequent offense by the same person, the amount of civil forfeiture shall be \$50. However, civil forfeiture may not be paid after three (3) offenses in one (1) year, but rather their case shall be disposed of by district court proceedings and fines. (*Majority vote required*).

### **Article 26**

(By Petition) To see if the town would like to adopt a code of ethics under 31:39-a Conflict of Interest Ordinances. – The legislative body of a town or city may adopt an ordinance defining and regulating conflicts of interest for local officers and employees, whether elected or appointed. Any such ordinance may include provisions requiring disclosure of financial interests for specified officers and employees, establishing incompatibility of office requirements stricter than those specified by state law or establishing conditions under which prohibited conflicts of interest shall require removal from office. Any such ordinance shall include provisions to exempt affected officers and employees who are in office or employed at the time the ordinance is adopted for a period not to exceed one year from the date of adoption. The superior court shall have jurisdiction over any removal proceedings instituted under an ordinance adopted under this section.

*(A copy of the State of Code of Ethics submitted with this article is available at the town clerk's office.) (Majority vote required).*

### **Article 27**

To see if the Town will vote to raise and appropriate the budget committee recommended sum of \$4,311,271 for general municipal operations; the selectmen recommend the sum of \$ 4,365,183. This article does not include appropriations voted in any other warrant articles.

**Article 28**

To transact any other business which may legally come before this meeting.

Given under our hands and seal this 16th day of February, in the year of our lord two-thousand and five.

A true copy of Warrant-Attest: Bristol Selectmen,

*Susan Duncan, Chair*

*Richard Alpers*

*Bruce VanDerven*





# 2006 Proposed Budget

Account #	class	Account Name	2005 budget	2005 Actual	2006 Dept	2006 Select	2006 Budget Comm
01-4130		110 Town Administrator	\$ 47,725	\$ 47,726	\$ 50,298	\$ 49,727	\$ 49,727
01-4130		120 Budget Comm Secretary	\$ 1,954	\$ 1,820	\$ 2,052	\$ 2,041	\$ 2,041
01-4130		130 Selectmen (3)	\$ 9,900	\$ 9,900	\$ 16,300	\$ 16,300	\$ 16,300
01-4130		133 Moderator	\$ 500	\$ 84	\$ 500	\$ 250	\$ 250
01-4130		210 EX Health Insurance	\$ 14,190	\$ 13,143	\$ 14,190	\$ 14,190	\$ 14,190
01-4130		220 EX FICA	\$ 3,725	\$ 3,566	\$ 4,287	\$ 4,236	\$ 4,236
01-4130		225 EX Medicare	\$ 871	\$ 834	\$ 1,003	\$ 991	\$ 991
01-4130		230 EX Retirement	\$ -	\$ -	\$ 1	\$ 1	\$ 1
01-4130		331 EX Consultant Service	\$ 500	\$ 125	\$ 500	\$ 500	\$ 500
01-4130		341 EX Telephone	\$ 3,282	\$ 4,366	\$ 1,800	\$ 1,800	\$ 1,800
01-4130		342 EX Computer Supplies	\$ 689	\$ 397	\$ 434	\$ 434	\$ 434
01-4130		343 EX Copier	\$ 1,800	\$ 1,673	\$ 1,825	\$ 1,825	\$ 1,825
01-4130		350 Trustees of Trust Funds	\$ -	\$ -	\$ 25	\$ 25	\$ 25
01-4130		396 EX Training	\$ 500	\$ -	\$ 500	\$ 500	\$ 500
01-4130		550 EX Advertising/Printing	\$ 6,011	\$ 4,676	\$ 5,101	\$ 5,101	\$ 5,101
01-4130		560 EX Meetings/Memberships	\$ 2,594	\$ 3,147	\$ 3,433	\$ 3,433	\$ 3,433
01-4130		610 Budget Comm Expenses	\$ -	\$ -	\$ -	\$ -	\$ -
01-4130		620 EX Office Supplies	\$ 4,802	\$ 5,478	\$ 5,976	\$ 5,976	\$ 5,976
01-4130		625 EX Postage	\$ 3,000	\$ 3,008	\$ 3,000	\$ 3,200	\$ 3,200
01-4130		670 EX Books/Media	\$ 100	\$ -	\$ 100	\$ 100	\$ 100
01-4130		690 Selectmen's Expenses	\$ 500	\$ 561	\$ 500	\$ 1,000	\$ 1,000
01-4130		691 Administrator's Expenses	\$ 1,000	\$ 945	\$ 1,000	\$ 1,000	\$ 1,000
01-4130		810 EX New Equipment	\$ 5,300	\$ 4,162	\$ 6,600	\$ 6,600	\$ 6,600
<b>** TOTAL ** EXECUTIVE</b>			<b>\$ 108,943</b>	<b>\$ 105,613</b>	<b>\$ 119,424</b>	<b>\$ 119,230</b>	<b>\$ 119,230</b>

Account #	class	Account Name	2005 budget	2005 Actual	2006 Dept	2005 Select	2006 Budget Comm
01-4140		110 Deputy Town Clerk	\$ 11,627	\$ 11,391	\$ 13,287	\$ 13,442	\$ 13,442
01-4140		130 Town Clerk	\$ 18,938	\$ 20,536	\$ 22,147	\$ 21,895	\$ 21,895
01-4140		131 Supervisors Check List	\$ 1,000	\$ 690	\$ 3,000	\$ 3,135	\$ 3,135
01-4140		191 Ballot Clerks	\$ 400	\$ 338	\$ 1,350	\$ 1,411	\$ 1,411
01-4140		210 ERV Health Insurance (TC,DT)	\$ 15,190	\$ 13,074	\$ 11,443	\$ 11,443	\$ 11,443
01-4140		220 ERV FICA	\$ 2,236	\$ 2,014	\$ 2,197	\$ 2,191	\$ 2,191
01-4140		225 ERV Medicare	\$ 523	\$ 471	\$ 514	\$ 512	\$ 512
01-4140		230 ERV Retirement (TC,DTC)	\$ 2,361	\$ 4,280	\$ 2,413	\$ 2,406	\$ 2,406
01-4140		291 ERV Meals	\$ 250	\$ 144	\$ 700	\$ 700	\$ 700
01-4140		300 Restoration Records	\$ 1,200	\$ -	\$ 1,300	\$ 1,300	\$ 1,300
01-4140		342 TC Computer Support	\$ 6,500	\$ 5,871	\$ 4,700	\$ 4,700	\$ 4,700
01-4140		396 TC Seminars	\$ 600	\$ 445	\$ 700	\$ 700	\$ 700
01-4140		550 ERV Advertising/Printing	\$ 600	\$ 470	\$ 750	\$ 750	\$ 750
01-4140		620 ERV Office Supplies	\$ 350	\$ 494	\$ 400	\$ 400	\$ 400
01-4140		625 ERV Postage	\$ 700	\$ 407	\$ 700	\$ 700	\$ 700
01-4140		690 TC Dog License Expense	\$ 300	\$ 240	\$ 300	\$ 300	\$ 300
01-4140		810 ERV New Equipment	\$ 700	\$ 560	\$ 400	\$ 400	\$ 400
<b>**TOTAL ** ERV (election,regi</b>			<b>\$ 63,475</b>	<b>\$ 61,425</b>	<b>\$ 66,301</b>	<b>\$ 66,385</b>	<b>\$ 66,385</b>

Account #	class	Account Name	2005 budget	2005 Actual	2006 Dept	2006 Select	2006 Budget Comm
01-4150		111 Accountant	\$ 37,394	\$ 37,394	\$ 39,410	\$ 38,963	\$ 38,963
01-4150		112 Assistant Tax Collector	\$ 11,627	\$ 10,128	\$ 13,287	\$ 13,442	\$ 13,442
01-4150		120 Adm. Secretary	\$ 10,400	\$ 9,946	\$ 10,400	\$ 10,400	\$ 10,400
01-4150		Temp Assessing Clerk					
01-4150		130 Tax Collector	\$ 19,663	\$ 19,876	\$ 22,147	\$ 21,895	\$ 21,895
01-4150		131 Treasurer	\$ 2,627	\$ 2,626	\$ 2,627	\$ 2,745	\$ 2,745
01-4150		210 FA Health Insurance (for Acc.)	\$ 10,443	\$ 10,545	\$ 10,443	\$ 10,443	\$ 10,443
01-4150		220 FA FICA (6.20%)	\$ 4,903	\$ 4,905	\$ 6,254	\$ 6,228	\$ 6,228
01-4150		225 FA Medicare (1.51%)	\$ 1,147	\$ 1,147	\$ 1,463	\$ 1,456	\$ 1,456
01-4150		230 FA Retirement (ACT, DTC, TC)	\$ 4,677	\$ 2,391	\$ 6,690	\$ 5,060	\$ 5,060
01-4150		301 Audit	\$ 10,000	\$ 8,800	\$ 13,000	\$ 13,000	\$ 13,000
01-4150		341 TC/TX Telephone	\$ 800	\$ 1,478	\$ 900	\$ 900	\$ 900
01-4150		342 FA Computer Support	\$ 20,000	\$ 18,425	\$ 10,300	\$ 10,300	\$ 10,300
01-4150		390 FA Recording Fees	\$ 250	\$ 4	\$ 250	\$ 250	\$ 250
01-4150		391 Tax Sale/Lien Expenses	\$ 2,500	\$ 1,628	\$ 2,000	\$ 2,000	\$ 2,000
01-4150		396 FA Training	\$ 350	\$ -	\$ 350	\$ 350	\$ 350
01-4150		561 TX Meetings/Memberships	\$ 650	\$ 667	\$ 700	\$ 700	\$ 700
01-4150		625 TX Postage	\$ 3,000	\$ 3,374	\$ 2,000	\$ 2,000	\$ 2,000
01-4150		680 Tax Billing Expense	\$ 2,100	\$ ??	\$ 2,100	\$ 2,100	\$ 2,100
01-4150		810 FA New Equipment	\$ 350	\$ -	\$ 350	\$ 350	\$ 350
<b>**TOTAL** FINANCIAL ADM</b>			<b>\$ 142,881</b>	<b>\$ 133,332</b>	<b>\$ 144,671</b>	<b>\$ 155,582</b>	<b>\$ 155,582</b>



Account #	class	Account Name	2005 budget	2005 Actual	2006 Dept	2006 Select	2006 Budget Comm
01-4152		110 Assessing Clerk		29,425 \$	31,478 \$	31,121 \$	31,121
01-4152		190 Permit Coordinator	10,500 \$	9,573 \$	11,000 \$	11,495 \$	11,495
01-4152		210 Health Insurance (Sec)	10,443 \$	10,545 \$	10,443 \$	10,443 \$	10,443
01-4152		220 BP FICA	2,582 \$	2,336 \$	2,634 \$	2,642 \$	2,642
01-4152		225 BP Medicare	604 \$	546 \$	616 \$	618 \$	618
01-4152		230 PR RETIREMENT	2,152 \$	1,884 \$	2,144 \$	2,119 \$	2,119
01-4152		312 Assessing Service	35,000 \$	35,700 \$	41,600 \$	41,600 \$	41,600
01-4152		342 Computer Support	14,800 \$	11,417 \$	4,700 \$	4,700 \$	4,700
01-4152		560 Meetings/Memberships	291 \$	220 \$	240 \$	240 \$	240
01-4152		620 Office Supplies	437 \$	114 \$	124 \$	124 \$	124
01-4152		625 Postage	500 \$	449 \$	490 \$	490 \$	490
<b>**TOTAL** PROP REAPPR</b>			<b>106,734 \$</b>	<b>102,211 \$</b>	<b>105,468 \$</b>	<b>105,592 \$</b>	<b>105,592</b>
01-4153		320 Legal General	44,771 \$	25,363 \$	27,669 \$	25,000 \$	25,000
01-4153		321 Legal Litigation	15,000 \$	575 \$	15,000 \$	10,000 \$	10,000
01-4153		670 Legal Law Books	493 \$	509 \$	493 \$	500 \$	500
<b>**TOTAL** LEGAL</b>			<b>60,264 \$</b>	<b>26,447 \$</b>	<b>43,162 \$</b>	<b>35,500 \$</b>	<b>35,500</b>
01-4155		198 Gen Govt Accrued Benefits Fu	3,233 \$	3,233 \$	8,939 \$	8,939 \$	8,939
01-4155		198 PA Accrued Benefits	- \$	- \$	- \$	- \$	-
01-4155		220 PA FICA	200 \$	- \$	554 \$	554 \$	554
01-4155		225 PA Medicare	47 \$	- \$	130 \$	130 \$	130
01-4155		240 Tuition Reimbursement	8,500 \$	3,220 \$	9,000 \$	4,000 \$	4,000
01-4155		250 Unemployment Comp.	6,582 \$	7,193 \$	13,164 \$	13,164 \$	13,164
01-4155		260 Workers Comp.	44,137 \$	38,955 \$	41,666 \$	41,666 \$	41,666
<b>**TOTAL** PERSONNEL ADI</b>			<b>62,699 \$</b>	<b>52,601 \$</b>	<b>73,454 \$</b>	<b>68,454 \$</b>	<b>68,454</b>

Account #	class	Account Name	2005 budget	2005 Actual	2006 Dept	2006 Select	2006 Budget Comm
01-4191		120 PB Secretary	5,470	4,542	5,744	5,715	5,715
01-4191		220 PB FICA	339	282	356	354	354
01-4191		225 PB Medicare	79	66	83	83	83
01-4191		320 PB Legal	1,335	263	1,335	1,000	1,000
01-4191		391 PB Recording Fees	568	362	568	568	568
01-4191		550 PB Advertising/Printing	1,000	561	1,000	1,000	1,000
01-4191		560 PB Meetings/Memberships	250	255	250	250	250
01-4191		620 PB Office Supplies	200	390	200	350	350
01-4191		625 PB Postage	1,000	1,134	1,000	1,000	1,000
01-4191		730 Master Plan			1,500	1,500	1,500
01-4191		810 PB New Equipment	1	-	1	1	1
<b>**TOTAL** PLANNING BOAF \$</b>			<b>10,242</b>	<b>7,854</b>	<b>12,037</b>	<b>11,822</b>	<b>11,822</b>
01-4192		120 ZB Secretary	2,344	2,013	2,462	2,449	2,449
01-4192		220 ZB FICA	145	125	153	152	152
01-4192		225 ZB Medicare	34	29	36	36	36
01-4192		550 ZB Advertising	458	382	458	458	458
01-4192		620 ZB Office Supplies	86	101	86	86	86
01-4192		625 ZB Postage	400	457	400	500	500
01-4192		810 ZB New Equipment	300	-	300	300	300
<b>**TOTAL** ZONING BOARD \$</b>			<b>3,767</b>	<b>3,106</b>	<b>3,894</b>	<b>3,961</b>	<b>3,961</b>
01-4193		390 TMP Update Fee	5,600	3,650	5,600	5,600	5,600
<b>**TOTAL** TAX MAP</b>			<b>5,600</b>	<b>3,650</b>	<b>5,600</b>	<b>5,600</b>	<b>5,600</b>

# Bristol Annual Report for 2005

Account #	class	Account Name	2005 budget	2005 Actual	2006 Dept	2006 Select	2006 Budget Comm
01-4194		111 GGB Maintenance Cust.	22,956	22,955	14,148	14,785	14,785
01-4194		190 GGB Radio Site Cust.	300	-	300	300	300
01-4194		210 GGB Health Insurance	4,706	4,752	-	-	-
01-4194		220 GGB FICA	1,423	1,372	896	917	917
01-4194		225 GGB Medicare	333	321	209	214	214
01-4194		230 GGB Retirement	1,563	1,468	-	-	-
01-4194		290 GGB Travel	2,100	2,278	2,486	2,486	2,486
01-4194		410 GGB Electricity	8,334	9,189	10,025	10,025	10,025
01-4194		411 GGB Heating Oil	5,150	5,377	5,866	5,866	5,866
01-4194		430 GGB Maintenance/Repairs	16,000	16,560	13,500	12,300	12,875
01-4194		431 GGB Radio Site Maint.	-	-	5,000	5,000	5,000
01-4194		435 GGB Security System	500	180	196	196	196
01-4194		490 GGB Town Clock	500	500	500	500	500
01-4194		610 GGB Materials/Supplies	3,019	3,070	3,349	3,349	3,349
01-4194		635 GGB Gas/Oil	1,221	940	1,026	1,026	1,026
01-4194		640 GGB Custodial Service	-	-	12,000	12,000	12,000
01-4194		660 GGB Town Car	750	1,537	1,677	1,677	1,677
01-4194		810 GGB New Equipment	1,692	-	1,692	1,692	1,692
01-4194		811 GGB New Tools	300	-	300	100	100
01-4194		812 Public Access	-	-	5,500	4,500	1
<b>**TOTAL** GEN GOVT BUIL</b>			<b>70,847</b>	<b>70,499</b>	<b>78,670</b>	<b>76,932</b>	<b>73,008</b>

## Bristol Annual Report for 2005

Account #	class	Account Name	2005 budget	2005 Actual	2006 Dept	2006 Select	2006 Budget Comm
01-4195		650 CEM Appropriation	\$ 3,000	\$ 617	\$ 3,000	\$ 1,500	\$ 1,500
01-4195		651 Homeland	\$ 10,000	\$ 10,000	\$ 10,000	\$ 1	\$ 10,000
		<b>**TOTAL** CEMETERIES</b>	<b>\$ 13,000</b>	<b>\$ 10,617</b>	<b>\$ 13,000</b>	<b>\$ 1,501</b>	<b>\$ 11,500</b>
01-4196		480 INS Property/Liability	\$ 29,380	\$ 27,744	\$ 31,744	\$ 31,744	\$ 31,744
01-4196		483 INS Deductible	\$ 2,500	\$ 602	\$ 2,500	\$ 2,500	\$ 2,500
		<b>**TOTAL** INSURANCE</b>	<b>\$ 31,880</b>	<b>\$ 28,346</b>	<b>\$ 34,244</b>	<b>\$ 34,244</b>	<b>\$ 34,244</b>
01-4197		830 Chamber of Commerce	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
01-4197		831 Lakes Region Planning	\$ 2,705	\$ 2,705	\$ 2,786	\$ 2,786	\$ 2,786
01-4197		836 Pasquaney Garden Club	\$ 625	\$ 625	\$ 750	\$ 700	\$ 700
01-4197		837 Newfound Lakes Region Assoi	\$ -	\$ -	\$ -	\$ 35	\$ -
01-4197		838 Neighbor to Neighbor	\$ -	\$ -	\$ -	\$ -	\$ -
		<b>**TOTAL** REG ASSOC</b>	<b>\$ 3,830</b>	<b>\$ 3,830</b>	<b>\$ 4,036</b>	<b>\$ 4,021</b>	<b>\$ 3,986</b>
01-4199		890 Contingency Fund	\$ 30,000	\$ -	\$ 30,000	\$ 20,000	\$ 30,000
		<b>**TOTAL** OTHER GEN GOV</b>	<b>\$ 30,000</b>	<b>\$ -</b>	<b>\$ 30,000</b>	<b>\$ 20,000</b>	<b>\$ 30,000</b>
		<b>**TOTAL** GENERAL GOV</b>	<b>\$ 714,162</b>	<b>\$ 606,531</b>	<b>\$ 733,961</b>	<b>\$ 708,842</b>	<b>\$ 724,882</b>

Account #	class	Account Name	2005 Budget	2005 Actual	2006 Dept	2006 Select	2006 Budget Comm
01-4210		110 PD Chief	\$ 58,695	\$ 58,694	\$ 61,861	\$ 61,158	\$ 61,158
01-4210		111 PD Lieutenant	\$ 45,924	\$ 45,926	\$ 49,532	\$ 47,851	\$ 47,851
01-4210		112 PD Sargeant	\$ 42,086	\$ 43,066	\$ 45,028	\$ 43,853	\$ 43,853
01-4210		113 Patrolmen (4)	\$ -	\$ -	\$ -	\$ -	\$ -
01-4210		114 Patrolmen	\$ 31,797	\$ 28,211	\$ 39,061	\$ 38,617	\$ 38,617
01-4210		115 Patrolmen	\$ 31,799	\$ 19,225	\$ 36,819	\$ 36,401	\$ 36,401
01-4210		116 Patrolmen	\$ 33,313	\$ 17,092	\$ 33,417	\$ 32,823	\$ 32,823
01-4210		117 Patrolmen	\$ 39,894	\$ 40,055	\$ 42,683	\$ 42,198	\$ 42,198
01-4210		118 PD Secretary	\$ 30,494	\$ 30,517	\$ 32,135	\$ 31,771	\$ 31,771
01-4210		119 Patrolman	\$ 27,905	\$ 27,909	\$ 33,417	\$ 32,681	\$ 32,681
01-4210		120 Patrolman	\$ -	\$ -	\$ 26,269	\$ -	\$ -
01-4210		140 PD Overtime	\$ 12,000	\$ 26,109	\$ 14,000	\$ 14,000	\$ 10,000
01-4210		141 PD Outside Details	\$ -	\$ -	\$ -	\$ -	\$ -
01-4210		142 PD Investigations	\$ 1,000	\$ 539	\$ 1,000	\$ 1,000	\$ 1,000
01-4210		143 PD Witness Fees	\$ 2,500	\$ 5,228	\$ 5,000	\$ 5,000	\$ 5,000
01-4210		190 Cert. Special Police	\$ 12,480	\$ 10,273	\$ 12,000	\$ 12,000	\$ 12,000
01-4210		191 Uncert. Special Police	\$ 100	\$ -	\$ 100	\$ 100	\$ 100
01-4210		192 PD Animal Control	\$ 2,000	\$ 1,033	\$ 2,000	\$ 2,000	\$ 1,500
01-4210		193 Part time Secretary-shared Err	\$ -	\$ -	\$ -	\$ -	\$ -
01-4210		194 DARE Payroll	\$ 1,400	\$ -	\$ -	\$ -	\$ -
01-4210		198 PD Accrued Benefits Pay	\$ 7,327	\$ 7,327	\$ 11,800	\$ 11,800	\$ 11,800
01-4210		210 PD Health Ins	\$ 80,562	\$ 62,611	\$ 114,618	\$ 104,194	\$ 104,194
01-4210		220 PD FICA	\$ 4,755	\$ 4,517	\$ 2,848	\$ 2,825	\$ 2,825
01-4210		225 PD Medicare	\$ 5,559	\$ 4,581	\$ 6,469	\$ 5,992	\$ 5,992
01-4210		230 PD Retirement	\$ 35,097	\$ 31,457	\$ 38,839	\$ 38,201	\$ 38,201
01-4210		290 PD Travel	\$ -	\$ -	\$ -	\$ -	\$ -
01-4210		293 PD Uniforms	\$ 7,200	\$ 10,142	\$ 7,200	\$ 7,200	\$ 7,200
01-4210		294 PD Vest Replacement	\$ 3,000	\$ 1,275	\$ 3,000	\$ 3,000	\$ 3,000
01-4210		340 PD Dispatch Telephone	\$ 7,100	\$ 5,495	\$ 6,000	\$ 6,000	\$ 6,000
01-4210		341 PD Telephone	\$ 4,500	\$ 5,084	\$ 4,560	\$ 4,560	\$ 4,560

## Bristol Annual Report for 2005

Account #	class	Account Name	2005 Budget	2005 Actual	2006 Dept	2006 Select	2006 Budget Comm
01-4210		342 PD Computer Supplies/contrac	\$ 3,000	\$ 910	\$ 6,000	\$ 6,000	\$ 6,000
01-4210		343 PD Copier	\$ 1,600	\$ 3,023	\$ 1,800	\$ 1,800	\$ 1,800
01-4210		346 PD cell phone			\$ 1,440	\$ 1,440	\$ 1,440
01-4210		350 PD Medical Exp	\$ 2,000	\$ 1,004	\$ 2,000	\$ 2,000	\$ 2,000
01-4210		351 PD Breath Test	\$ 500	\$ 353	\$ 500	\$ 500	\$ 500
01-4210		355 PD Film Processing	\$ 100	\$ -	\$ 100	\$ 100	\$ 100
01-4210		390 PD Prosecutor Program	\$ 20,000	\$ 20,000	\$ 21,818	\$ 21,818	\$ 21,818
01-4210		391 PD Training Materials	\$ 3,500	\$ 2,932	\$ 3,500	\$ 3,500	\$ 3,500
01-4210		395 Plymouth Dispatch	\$ 26,318	\$ 26,318	\$ 35,615	\$ 35,615	\$ 35,615
01-4210		396 PD Continuing Education	\$ -	\$ -	\$ -	\$ -	\$ -
01-4210		430 PD Maintenance/Repairs	\$ 200	\$ 303	\$ 300	\$ 150	\$ 150
01-4210		433 PD Radio Repairs	\$ 2,000	\$ 1,540	\$ 3,000	\$ 3,000	\$ 2,200
01-4210		550 PD Advertising/Printing	\$ 1,000	\$ 2,340	\$ 1,000	\$ 1,000	\$ 1,000
01-4210		560 PD Meetings/Memberships	\$ 1,200	\$ 1,051	\$ 1,425	\$ 1,425	\$ 1,200
01-4210		561 Special Operations Unit	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
01-4210		620 PD Office Supplies	\$ 1,500	\$ 1,380	\$ 3,000	\$ 3,000	\$ 3,000
01-4210		625 PD Postage	\$ 500	\$ 613	\$ 700	\$ 700	\$ 700
01-4210		630 PD Tires	\$ 1,500	\$ 1,399	\$ 1,500	\$ 1,500	\$ 1,500
01-4210		635 PD Gas/Oil	\$ 8,400	\$ 12,909	\$ 12,600	\$ 13,000	\$ 12,600
01-4210		660 PD 1998 Cruiser					
01-4210		661 PD 2001 Cruiser	\$ 1,700	\$ 3,292	\$ 500	\$ 500	\$ 500
01-4210		662 2004 Cruiser	\$ 500	\$ 1,435	\$ 2,000	\$ 2,000	\$ 550
01-4210		663 PD 1992 Cruiser	\$ -	\$ 898	\$ 500	\$ 500	\$ 500
01-4210		664 PD 2003 Cruiser/2006	\$ 1,500	\$ -	\$ 500	\$ 500	\$ 500
01-4210		665 PD 1995 Cruiser (gone)					
01-4210		666 PD 2003 Cruiser	\$ 500	\$ 260	\$ 700	\$ 700	\$ 700
01-4210		670 PD Law Book Updates	\$ 500	\$ 567	\$ 500	\$ 500	\$ 500
01-4210		690 PD Commissioners Exp	\$ 500	\$ -	\$ 500	\$ 200	\$ 200
01-4210		810 PD New Equipment	\$ 11,770	\$ 6,180	\$ 9,000	\$ 9,000	\$ 9,000
01-4210		890 PD Dare Program	\$ 800	\$ 25	\$ -	\$ -	\$ -
01-4210		891 Grants	\$ -	\$ -	\$ -	\$ -	\$ -
01-4210		893 Civil Events	\$ -	\$ -	\$ -	\$ -	\$ -
<b>**TOTAL** POLICE DEPT</b>			<b>\$ 622,075</b>	<b>\$ 577,599</b>	<b>\$ 742,654</b>	<b>\$ 698,174</b>	<b>\$ 690,799</b>

Account #	class	Account Name	2005 budget	2005 Actual	2006 Dept	2006 Select	2006 Budget Comm
01-4211		141 PD Outside Details	\$ 10,000	\$ 26,846	\$ 40,000	\$ 40,000	\$ 10,000
01-4215		<b>**TOTAL ** PD Outside Data</b>	<b>\$ 10,000</b>	<b>\$ 26,846</b>	<b>\$ 40,000</b>	<b>\$ 40,000</b>	<b>\$ 10,000</b>
		330 Ambulance Service Billing					
		<b>**TOTAL ** AMBULANCE</b>					
01-4220		110 FD Chief	\$ 45,452	\$ 45,453	\$ 51,580	\$ 47,359	\$ 47,359
01-4220		112 Full Time Payroll (6)	\$ -	\$ -	\$ -	\$ -	\$ -
01-4220		113 Captain	\$ 36,916	\$ 36,918	\$ 40,609	\$ 38,466	\$ 38,466
01-4220		114 Captain	\$ 33,484	\$ 33,491	\$ 43,929	\$ 35,006	\$ 35,006
01-4220		115 Captain	\$ 33,484	\$ 29,723	\$ 37,165	\$ 33,873	\$ 33,873
01-4220		116 Fire Fighter/Paramedic	\$ 31,171	\$ 30,507	\$ 34,719	\$ 32,260	\$ 32,260
01-4220		117 Fire Fighter/EMT I	\$ 30,371	\$ 15,582	\$ 35,093	\$ 31,646	\$ 31,646
01-4220		118 Fire Fighter/EMT B	\$ 28,925	\$ 20,987	\$ 31,175	\$ 29,261	\$ 29,261
01-4220		130 Fire Commissioners (3)	\$ 3,400	\$ 3,400	\$ 3,400	\$ 3,400	\$ 3,400
01-4220		140 FD Overtime	\$ 12,000	\$ 25,632	\$ 18,000	\$ 18,000	\$ 12,000
01-4220		190 FD Call Payroll	\$ 30,000	\$ 30,644	\$ 35,000	\$ 35,000	\$ 35,000
01-4220		192 FD Part Time Coverage	\$ 59,152	\$ 71,147	\$ 70,616	\$ 70,616	\$ 70,616
01-4220		193 FD Deputy Chief	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
01-4220		194 FD Chief Engineer	\$ 1,000	\$ 525	\$ -	\$ -	\$ -
01-4220		195 FD Clerk	\$ -	\$ -	\$ 9,274	\$ 9,274	\$ -
01-4220		198 FD Accrued Benefits	\$ 1,403	\$ 1,403	\$ 1,403	\$ 11,308	\$ 11,308
01-4220		210 FD Health Ins	\$ 80,282	\$ 60,856	\$ 80,080	\$ 62,353	\$ 62,353
01-4220		220 FD FICA	\$ 7,003	\$ 6,675	\$ 7,396	\$ 7,123	\$ 7,123

Account #	class	Account Name	2005 budget	2005 Actual	2006 Dept	2006 Select	2006 Budget Comm
01-4220		225 FD Medicare	\$ 5,115	\$ 4,973	\$ 5,833	\$ 5,763	\$ 5,763
01-4220		230 FD Retirement	\$ 34,924	\$ 33,570	\$ 39,281	\$ 38,179	\$ 38,179
01-4220		293 FD Uniforms	\$ 2,500	\$ 2,120	\$ 5,000	\$ 5,000	\$ 2,500
01-4220		330 Ambulance Service Billing	\$ 11,982	\$ 13,011	\$ 13,000	\$ 13,000	\$ 13,000
01-4220		341 FD Telephone	\$ 3,700	\$ 5,764	\$ 2,500	\$ 2,500	\$ 2,500
01-4220		342 FD Pagers	\$ 475	\$ 287	\$ 200	\$ 200	\$ 200
01-4220		343 FD Copier	\$ 800	\$ 777	\$ 800	\$ 800	\$ 800
01-4220		345 FD Computer Exp	\$ 900	\$ 1,125	\$ 7,200	\$ 7,200	\$ 7,200
01-4220		346 cell phone			\$ 1,500	\$ 1,500	\$ 1,500
01-4220		350 FD Medical Exp.	\$ 2,978	\$ 462	\$ 3,000	\$ 1,500	\$ 1,500
01-4220		390 FD Alarm	\$ 2,000	\$ 821	\$ 7,000	\$ 7,000	\$ 5,000
01-4220		391 FD Training	\$ 5,000	\$ 7,310	\$ 10,000	\$ 10,000	\$ 7,500
01-4220		395 FD LRMA	\$ 23,700	\$ 23,700	\$ 23,408	\$ 23,408	\$ 23,408
01-4220		410 FD Electricity	\$ 4,000	\$ 4,782	\$ 4,000	\$ 4,000	\$ 4,000
01-4220		411 FD Heating Oil	\$ 4,500	\$ 7,017	\$ 8,500	\$ 8,500	\$ 8,500
01-4220		430 FD Maint./Repairs	\$ 1,500	\$ 1,186	\$ 5,000	\$ 5,000	\$ 2,500
01-4220		431 FD Defibrillator Maint.	\$ 2,000	\$ 1,275	\$ 3,000	\$ 3,000	\$ 3,000
01-4220		432 FD Station Maint.	\$ 5,000	\$ 6,014	\$ 25,000	\$ 15,000	\$ 11,300
01-4220		433 FD Radio Equip/Repairs	\$ 2,000	\$ 3,110	\$ 2,000	\$ 2,000	\$ 2,000
01-4220		434 FD SCBA Maint.	\$ 2,850	\$ 3,002	\$ 3,250	\$ 3,250	\$ 3,250
01-4220		560 FD Dues/Subscriptions	\$ 500	\$ 220	\$ 800	\$ 700	\$ 700
01-4220		561 FD Fire Codes & Standards	\$ 400	\$ 135	\$ 1,000	\$ 1,000	\$ 1,000
01-4220		565 FD Public education	\$ 500	\$ 420	\$ 500	\$ 500	\$ 500
01-4220		610 FD Supplies	\$ 2,000	\$ 1,786	\$ 2,500	\$ 2,500	\$ 2,500
01-4220		620 FD Office Supplies	\$ 500	\$ 765	\$ 1,200	\$ 1,200	\$ 1,200
01-4220		625 FD Postage	\$ 500	\$ 129	\$ 500	\$ 500	\$ 500
01-4220		635 FD Gas & Diesel	\$ 3,000	\$ 4,808	\$ 4,000	\$ 4,000	\$ 4,000
01-4220		660 2002 Suburban	\$ 500	\$ 2,588	\$ 1,000	\$ 1,000	\$ 1,000
01-4220		661 1972 ladder	\$ 3,000	\$ 4,954	\$ 4,000	\$ 4,000	\$ 4,000
01-4220		662 1980 engine	\$ 3,000	\$ 2,393	\$ 3,000	\$ 3,000	\$ 3,000
01-4220		663 1993 rescue	\$ 1,000	\$ 982	\$ 1,000	\$ 1,000	\$ 1,000
01-4220		664 1990 engine	\$ 2,000	\$ 2,378	\$ 4,000	\$ 4,000	\$ 4,000
01-4220		665 1997 ambulance	\$ 2,000	\$ 1,989	\$ 3,500	\$ 3,500	\$ 3,500



# Bristol Annual Report for 2005

Account #	class	Account Name	2005 budget	2005 Actual	2006 Dept	2006 Select	2006 Budget Comm
01-4220		666 2000 ambulance	1,500	3,740	3,000	3,000	3,000
01-4220		667 FD Vehicle Maint.	-	401	2,000	2,000	1
01-4220		668 FD Tires	1,500	1,029	3,000	3,000	3,000
01-4220		669 1996 boat	100	307	500	500	350
01-4220		680 FD Medical Supplies	4,000	4,076	5,000	5,000	5,000
01-4220		681 Oxygen	2,000	2,068	2,500	2,500	2,500
01-4220		810 FD Tools/Equipment	7,500	3,959	15,000	10,000	7,500
01-4220		812 FD EMS Equipment	3,000	3,269	3,000	3,000	3,000
01-4220		814 FD Protective Clothing	7,500	5,931	10,000	10,000	8,000
01-4220		816 FD Breathing App.	1,550	688	6,250	6,250	3,500
01-4220		817 Radio equip	-	-	15,000	15,000	4,000
<b>**TOTAL** FIRE DEPT</b>			<b>599,517</b>	<b>584,259</b>	<b>763,161</b>	<b>710,897</b>	<b>662,024</b>
01-4230		190 Forestry Payroll	665	-	1,000	695	695
01-4230		220 FO FICA	41	-	62	43	43
01-4230		225 FO Medicare	10	-	15	10	10
01-4230		250 FO Service Fee	-	-	-	-	-
01-4230		292 FO Protective Clothing	800	531	1,000	1,000	1,000
01-4230		430 FO Maint/Repairs	1	-	250	250	250
01-4230		431 FO Maintenance/Repairs	-	-	-	-	-
01-4230		610 FO Materials/Supplies	100	-	250	250	250
01-4230		635 FO Gas	100	-	250	250	250
01-4230		661 FO Truck	500	191	1,000	1,000	1,000
01-4230		810 FO New Equipment	-	-	1,000	800	800
01-4230		812 FO Hose	-	-	500	400	400
<b>**TOTAL** FORESTRY</b>			<b>2,217</b>	<b>722</b>	<b>5,327</b>	<b>4,698</b>	<b>4,698</b>
01-4250		120 Crossing Guards (2)	7,280	5,940	7,314	7,608	7,608
01-4250		220 CG FICA	451	368	453	472	472
01-4250		225 CG Medicare	106	86	106	110	110
<b>**TOTAL** CROSS GUARDS</b>			<b>7,837</b>	<b>6,394</b>	<b>7,874</b>	<b>8,190</b>	<b>8,190</b>

Account #	class	Account Name	2005 Budget	2005 Actual	2006 Dept	2006 Select	2006 Budget Comm
01-4290		190 EM Payroll Director	\$ -	\$ -	\$ -	\$ -	\$ -
01-4290		191 Deputy Dir	500	-	500	523	523
01-4290		220 EM FICA	31	-	31	32	32
01-4290		225 EM Medicare	7	-	7	8	8
01-4290		290 EM Travel/Meetings	1	-	1,000	600	250
01-4290		342 EM Pager Service	-	-	100	100	100
01-4290		440 EM Street Maps	-	-	-	-	-
01-4290		660 Trailer Maint	-	-	500	500	1
01-4290		820 EM 911 Project	-	-	-	-	-
01-4290		830 Community Emergency Respo	-	-	500	500	250
01-4290		840 Local Emergency Planning Pr	-	-	500	500	250
01-4290		810 EM New Equipment	-	-	2,000	1,000	1
<b>**TOTAL** EMERGENCY MC \$</b>			<b>539</b>	<b>\$ -</b>	<b>5,138</b>	<b>3,762</b>	<b>1,414</b>
<b>**TOTAL** PUBLIC SAFETY \$</b>			<b>1,242,185</b>	<b>\$ 1,195,821</b>	<b>1,864,953</b>	<b>1,466,720</b>	<b>1,377,124</b>
01-4311		110 HD Superintendent	45,452	45,453	47,903	47,359	47,359
01-4311		111 Part-time Hwy. Equip Operato	7,280	9,122	7,215	7,372	7,372
01-4311		112 Hwy. Equip Operator	26,575	26,571	28,008	27,681	27,681
01-4311		113 Hwy. Equip Operator	30,808	30,806	32,469	32,100	32,100
01-4311		115 HD Equip Operators (2.3)	-	-	-	-	-
01-4311		117 HD Foreman	35,613	30,057	37,533	37,107	37,107
01-4311		120 HD P/T Operators	-	-	-	-	-
01-4311		140 HD Overtime	18,068	15,752	17,184	17,184	17,184
01-4311		210 HD Health Insurance (ER* 3)	55,035	54,828	56,647	56,647	56,647
01-4311		220 HD FICA	10,155	9,408	10,559	10,466	10,466
01-4311		225 HD Medicare	2,375	2,200	2,470	2,448	2,448
01-4311		230 HD Retirement	11,404	9,245	11,598	10,993	10,993
01-4311		292 HD Uniforms	3,524	3,189	3,500	3,500	3,500
01-4311		341 HD Telephone	1,100	1,944	600	600	600
01-4311		342 HD Pagers	400	318	400	400	400
01-4311		343 Computer maintenance	500	-	600	500	500
01-4311		346 cell phone	-	-	600	600	600

Account # class Account Name 2005 budget 2005 Actual 2006 Dept 2006 Select 2006 Budget Comm

01-4311		350 Contracted Plowing Service	\$		4,500	\$	4,000	\$	4,000
01-4311		390 HD Tree Removal	\$		-	\$	2,000	\$	2,000
01-4311		391 HD Training	\$	1	-	\$	500	\$	500
01-4311		392 HD Line Painting	\$	750	434	\$	750	\$	750
01-4311		410 HD Electricity	\$	2,500	2,706	\$	2,500	\$	2,500
01-4311		411 HD Heating Oil	\$	250	-	\$	1,500	\$	1,500
01-4311		430 HD Maint/Repairs	\$	1,000	720	\$	1,000	\$	1,000
01-4311		431 HD Building Maint.	\$	7,000	7,242	\$	2,500	\$	2,500
01-4311		432 HD Snowplow/Sander Maint	\$	5,000	8,032	\$	5,000	\$	5,000
01-4311		433 HD Radio Maint/Repair	\$	500	252	\$	500	\$	500
01-4311		550 HD Printing	\$	150	-	\$	150	\$	150
01-4311		560 HD Meetings/Memberships	\$	200	169	\$	200	\$	200
01-4311		570 HD Equipment Hire	\$	500	1,440	\$	2,000	\$	2,000
01-4311		571 HD Mowing	\$	2,000	2,269	\$	2,500	\$	2,500
01-4311		610 HD Materials/Supplies	\$	12,000	11,137	\$	12,000	\$	12,000
01-4311		631 HD Sidewalks	\$	1,500	-	\$	2,000	\$	2,000
01-4311		635 HD Gas/Oil	\$	16,852	23,639	\$	25,000	\$	25,000
01-4311		660 HD 2003 F550 1 Ton Truck	\$	500	3,135	\$	1,500	\$	1,500
01-4311		661 HD 1996 Backhoe	\$	2,590	2,227	\$	3,700	\$	3,700
01-4311		662 HD John Deere 955 Tractor	\$	1,500	616	\$	500	\$	500
01-4311		663 HD 1998 4000 Dump Trk	\$	2,917	3,490	\$	2,500	\$	2,500
01-4311		665 HD 1994 4000 Dump Trk	\$	1,000	685	\$	2,500	\$	2,500
01-4311		666 HD 2001 Front End Loader	\$	1,000	414	\$	1,500	\$	1,500
01-4311		667 HD 450E Grader	\$	1,500	535	\$	1,500	\$	1,500
01-4311		668 HD 2001 Dump Truck	\$	1,500	3,234	\$	2,500	\$	2,500
01-4311		669 HD 2002 F450 1 Ton Trk	\$	1,000	812	\$	1,500	\$	1,500
01-4311		670 HD Sweeper	\$	1,000	2,647	\$	1,200	\$	1,200
01-4311		671 HD Vacuum Truck	\$	2,500	1,172	\$	2,500	\$	2,500
01-4311		680 HD Street Signs	\$	1,000	816	\$	1,000	\$	1,000
01-4311		681 HD Catch Basins	\$	2,500	2,126	\$	2,500	\$	2,500

Account #	class	Account Name	2005 budget	2005 Actual	2006 Dept	2006 Select	2006 Budget Comm
01-4311		682 HD Sand/Gravel	\$ 15,000	\$ 13,749	\$ 18,000	\$ 18,000	\$ 18,000
01-4311		684 HD Cold Patch	\$ 1,500	\$ 1,491	\$ 1,500	\$ 1,500	\$ 1,500
01-4311		685 HD Hot Patch/Shim	\$ 1,500	\$ 1,483	\$ 2,000	\$ 2,000	\$ 2,000
01-4311		693 HD Salt	\$ 20,425	\$ 25,488	\$ 22,000	\$ 25,000	\$ 25,000
01-4311		810 HD New Equipment	\$ 3,000	\$ 588	\$ 2,500	\$ 2,500	\$ 2,500
01-4311		820 HD Miscellaneous (physicals)	\$ 390	\$ -	\$ 400	\$ 400	\$ 400
01-4311		830 HD Safety Equipment	\$ 1,000	\$ 394	\$ 1,000	\$ 1,000	\$ 1,000
01-4311		930 HD Accrued Benefits	\$ 3,664	\$ -	\$ 3,763	\$ 3,763	\$ 3,763
01-4311		940 HD Environmental	\$ 500	\$ -	\$ 500	\$ 500	\$ 500
01-4311		941 Engineering study/implemental	\$ 20,000	\$ 5,420	\$ 10,000	\$ 10,000	\$ 10,000
<b>**TOTAL** HIGHWAY DEPT \$</b>			<b>391,073 \$</b>	<b>371,966 \$</b>	<b>407,850 \$</b>	<b>408,620 \$</b>	<b>408,620 \$</b>
01-4312		360 Drainage Projects	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ 5,000
01-4312		390 Resurfacing Roads	\$ 156,039	\$ 153,708	\$ 190,080	\$ 168,520	\$ 190,080
01-4312		391 Sidewalks/road reclamation	\$ 0	\$ -	\$ -	\$ -	\$ -
01-4312		392 Road Reconstruction	\$ 0	\$ -	\$ 19,620	\$ 19,620	\$ 19,620
<b>**TOTAL** HIGHWAY PROJ \$</b>			<b>156,039 \$</b>	<b>153,708 \$</b>	<b>214,700 \$</b>	<b>193,140 \$</b>	<b>214,700 \$</b>
01-4319		410 Street Lighting	\$ 40,000	\$ 40,326	\$ 40,000	\$ 40,000	\$ 40,000
01-4319		411 Street Lighting - Fixtures	\$ 500	\$ -	\$ 1	\$ 1	\$ 1
01-4319		430 Bridges	\$ 300	\$ -	\$ 300	\$ 300	\$ 300
01-4319		440 Parking Lot Rental	\$ 1,000	\$ -	\$ 1	\$ -	\$ -
<b>**TOTAL** STREETS/BRIDG \$</b>			<b>41,800 \$</b>	<b>40,326 \$</b>	<b>40,302 \$</b>	<b>40,301 \$</b>	<b>40,301 \$</b>

Account #	class	Account Name	2005 budget	2005 Actual	2006 Dept	2006 Select	2006 Budget Comm
01-4324		120 SW Attendants (4)	30,379	24,958	30,379	31,746	31,746
01-4324		220 SW FICA	1,883	1,546	1,883	1,968	1,968
01-4324		225 SW Medicare	440	362	440	460	460
01-4324		292 SW Uniforms	357	-	357	357	357
01-4324		341 SW Telephone	500	-	600	600	600
01-4324		362 SW C & D/ Demolition	26,319	25,419	27,729	27,729	27,729
01-4324		363 SW Shingles/Tires	-	-	-	-	-
01-4324		364 SW Recycling/Metals	1,000	378	413	413	413
01-4324		365 SW Haz. Waste Disposal	4,499	4,118	4,552	4,552	4,552
01-4324		366 CRSW Coop	131,410	127,545	135,300	135,300	135,300
01-4324		367 SW Hauling Service	23,000	23,865	27,336	27,336	27,336
01-4324		368 Container Rental	550	-	550	550	550
01-4324		410 SW Electricity	587	637	571	571	571
01-4324		550 SW Printing	575	720	500	500	500
01-4324		560 SW Meetings/Memberships	464	350	500	500	500
01-4324		610 SW Materials/Supplies	851	550	734	734	734
01-4324		630 SW Maintenance/Repairs	2,500	973	2,500	2,500	2,500
01-4324		810 SW New Equipment	500	-	500	500	500
<b>**TOTAL** RUBBISH DISPC</b>			<b>225,814</b>	<b>211,421</b>	<b>234,845</b>	<b>236,316</b>	<b>236,316</b>
01-4327		413 Fire Betterment	10,000	10,000	10,000	10,000	10,000
<b>**TOTAL** FIRE BETTERME</b>			<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>**TOTAL** PUBLIC WORKS</b>			<b>824,726</b>	<b>787,421</b>	<b>907,896</b>	<b>888,378</b>	<b>909,938</b>

Account #	class	Account Name	2005 budget	2005 Actual	2006 Dept	2006 Select	2006 Budget Comm
01-4411		120 Health Officer	4,000	4,000	4,000	4,180	4,180
01-4411		191 Assistant Health Officer	700	316	700	259	259
01-4411		220 Health FICA	291	268	291	61	61
01-4411		225 Health Medicare	68	63	68	68	68
01-4411		690 Health Officers Expenses	150	606	606	200	200
		<b>**TOTAL** HEALTH</b>	<b>5,209</b>	<b>5,252</b>	<b>5,665</b>	<b>4,768</b>	<b>4,768</b>
01-4414		390 Humane Society	5,300	5,300	5,800	5,800	5,800
		<b>Humane Society</b>	<b>5,300</b>	<b>5,300</b>	<b>5,800</b>	<b>5,800</b>	<b>5,800</b>
01-4415		350 NANA	19,875	19,875	20,300	20,300	20,300
01-4415		352 Plymouth Regional Clinic	1,000	1,000	1,000	1,000	1,000
		<b>**TOTAL**HEALTH AGENCY</b>	<b>20,875</b>	<b>20,875</b>	<b>21,300</b>	<b>21,300</b>	<b>21,300</b>
01-4441		120 Wel Officer	11,640	9,546	10,969	11,462	11,462
01-4441		220 Wel FICA	722	592	680	711	711
01-4441		225 Wel Medicare	169	138	159	166	166
01-4441		341 Wel Telephone	1,212	1,185	600	600	600
01-4441		342 Wel Computer	500	403	439	439	439
01-4441		346 Cell Phone			600	600	600
01-4441		560 Wel Meetings/Memberships	275	133	145	145	145
01-4441		620 Wel Office Supplies	100	390	425	425	425
		<b>TOTAL** WELFARE ADMIN</b>	<b>14,618</b>	<b>12,367</b>	<b>14,017</b>	<b>14,549</b>	<b>14,549</b>

# Bristol Annual Report for 2005

Account #	class	Account Name	2005 budget	2005 Actual	2006 Dept	2006 Select	2006 Budget Comm
01-4445		291 Wel Food	\$ 9,000	\$ 3,697	\$ 4,033	\$ 4,033	4,033
01-4445		350 Wel Medical	\$ 9,986	\$ 725	\$ 791	\$ 791	791
01-4445		410 Wel Electricity	\$ 5,845	\$ 3,978	\$ 4,339	\$ 4,339	4,339
01-4445		411 Wel Fuel	\$ 8,183	\$ 5,122	\$ 5,588	\$ 5,588	5,588
01-4445		440 Wel Rent	\$ 80,048	\$ 50,919	\$ 55,548	\$ 55,548	55,548
01-4445		810 Wel Burials	\$ -	\$ -	\$ 1	\$ 1	1
01-4445		820 Wel Expenses NOC(misc.)	\$ 1,522	\$ 1,166	\$ 1,272	\$ 1,272	1,272
		<b>**TOTAL** WELFARE SERVI</b>	<b>114,584</b>	<b>\$ 65,608</b>	<b>\$ 71,573</b>	<b>\$ 71,573</b>	<b>71,573</b>
01-4520		650 X-Mas Lights/Decorations	\$ 5,000	\$ 2,224	\$ 5,000	\$ 3,250	3,250
01-4520		890 Bristol Comm. Center (TTCC)	\$ 69,448	\$ 69,448	\$ 99,372	\$ 99,372	99,372
		<b>**TOTAL** RECREATION</b>	<b>74,448</b>	<b>\$ 71,672</b>	<b>\$ 104,372</b>	<b>\$ 102,622</b>	<b>102,622</b>
01-4521		120 Beach Attendants	\$ 5,790	\$ 5,543	\$ 6,000	\$ 6,270	6,270
01-4521		220 Bch FICA	\$ 359	\$ 343	\$ 372	\$ 389	389
01-4521		225 Bch Medicare	\$ 84	\$ 80	\$ 87	\$ 91	91
01-4521		292 Uniforms	\$ -	\$ -	\$ 50	\$ 50	50
01-4521		346 Cell Phone	\$ -	\$ -	\$ 150	\$ 150	150
01-4521		412 Bch Water Testing	\$ 150	\$ 210	\$ 150	\$ 150	150
01-4521		413 Bch Chemical Toilets	\$ 1,730	\$ 1,920	\$ 2,130	\$ 2,130	2,130
01-4521		430 Beach Improvements	\$ 1,000	\$ -	\$ 850	\$ 850	850
01-4521		431 Avery Crouse Improvements	\$ 3,000	\$ 3,548	\$ -	\$ 3,000	3,000
01-4521		550 Bch Printing	\$ 600	\$ 268	\$ 600	\$ 600	600
01-4521		610 Bch Materials/Supplies	\$ 136	\$ 390	\$ 250	\$ 250	250
01-4521		611 Bch Ropes/Floats	\$ 900	\$ 1,005	\$ 800	\$ 800	800
		<b>**TOTAL** BEACHES</b>	<b>13,749</b>	<b>\$ 13,308</b>	<b>\$ 11,439</b>	<b>\$ 14,730</b>	<b>14,730</b>

Account #	class	Account Name	2005 budget	2005 Actual	2006 Dept	2006 Select	2006 Budget Comm
01-4522		120 Part Time attendant	12,570	10,060	12,570	13,136	13,136
01-4522		220 FICA	779	624	779	814	814
01-4522		225 KP Medicare	182	146	182	190	190
01-4522		410 KP Electricity	1,630	1,685	2,300	2,300	2,300
01-4522		430 KP Maint/Repairs	7,080	3,310	5,000	5,000	5,000
01-4522		610 KP Materials/Supplies	2,000	1,457	5,000	5,000	5,000
01-4522		820 KP Master Plan	36,000	36,432	35,000	32,000	32,000
<b>**TOTAL** KELLEY PARK</b>			<b>60,241</b>	<b>53,714</b>	<b>60,832</b>	<b>58,441</b>	<b>58,441</b>
01-4550		190 Librarian	16,330	14,839	18,567	16,910	16,910
01-4550		191 Lib P/T Assistants	18,772	20,225	30,260	20,488	30,260
01-4550		192 Lib Treasurer	-	-	-	-	-
01-4550		193 Lib Custodian	2,300	2,278	2,855	2,346	2,346
01-4550		220 Lib FICA	2,400	2,315	3,204	2,464	3,070
01-4550		225 Lib Medicare	600	541	749	576	718
01-4550		240 Professional Development	600	100	300	300	300
01-4550		391 PROFESSIONAL SERVICES	-	-	-	-	-
01-4550		310 ARCHITECTURAL SERVICES	-	-	-	-	-
01-4550		341 Lib Telephone	1,000	1,247	1,200	1,200	1,200
01-4550		342 computer support	1,200	372	2,000	2,000	2,000
01-4550		343 Lib Copier	300	228	1,400	1,400	1,400
01-4550		390 Lib Security	100	-	300	300	300
01-4550		391 Lib Microfilming	1,800	2,225	2,000	2,000	2,000
01-4550		410 Lib Electricity	1,600	2,618	3,400	3,400	3,400
01-4550		411 Lib Heating Oil	750	727	1,500	1,500	1,500
01-4550		430 Lib Maint/Repairs	700	327	700	500	500
01-4550		431 Lib Ground Maint.	350	245	350	350	350
01-4550		560 Lib Meetings/Memberships	1,000	873	1,000	1,000	1,000
01-4550		620 Lib Office supplies	200	186	300	300	300
01-4550		640 Lib Custodial Supplies	11,000	11,098	12,000	12,000	12,000
01-4550		670 Lib Books	-	-	-	-	-



Account #	class	Account Name	2005 budget	2005 Actual	2005 Dept	2006 Select	2006 Budget Comm
01-4550		671 Lib Magazines	1,100 \$	827 \$	1,250 \$	1,250 \$	1,250
01-4550		672 Lib Video	500 \$	487 \$	500 \$	500 \$	500
01-4550		673 Lib Passes	500 \$	400 \$	500 \$	500 \$	500
01-4550		674 Lib Programs	1,500 \$	1,517 \$	1,500 \$	1,500 \$	1,500
01-4550		690 GIFTS	- \$	- \$	- \$	- \$	-
01-4550		810 Lib New Equipment	2,500 \$	2,016 \$	2,500 \$	2,500 \$	2,500
<b>**TOTAL** LIBRARY</b>			<b>67,102 \$</b>	<b>65,693 \$</b>	<b>88,336 \$</b>	<b>75,284 \$</b>	<b>85,804</b>
01-4583		880 Old Home Day	3,500 \$	3,086 \$	3,500 \$	3,500 \$	3,500
01-4583		890 Patriotic Purposes	5,700 \$	5,700 \$	5,700 \$	5,700 \$	5,700
01-4583		891 Outside details	- \$	- \$	7,208 \$	-	
<b>**TOTAL** PATRIOTIC</b>			<b>9,200 \$</b>	<b>8,786 \$</b>	<b>16,408 \$</b>	<b>9,200 \$</b>	<b>9,200</b>
01-4611		390 Services/Scholarship	1 \$	- \$	- \$	- \$	-
01-4611		412 Con Water Testing	1 \$	175 \$	245 \$	245 \$	245
01-4611		560 Con Meetings/Memberships	260 \$	230 \$	260 \$	260 \$	260
01-4611		610 Con Materials/Supplies	1 \$	302 \$	275 \$	275 \$	275
01-4611		690 misc Reimbursement	- \$	- \$	- \$	- \$	-
<b>**TOTAL** CONS. COMMISS!</b>			<b>263 \$</b>	<b>707 \$</b>	<b>780 \$</b>	<b>780 \$</b>	<b>780</b>
01-4612		120 HDC Secretary			1,800 \$	- \$	1
01-4612		220 HDC FICA			112 \$	- \$	1
01-4612		225 HDC Medicare			26 \$	- \$	1
01-4612		550 HDC Advertising			300 \$	300 \$	300
01-4612		620 HDC Office Supplies			75 \$	75 \$	75
01-4612		625 HDC Postage			300 \$	300 \$	300
<b>**TOTAL** TOTAL HDC*</b>			<b>- \$</b>	<b>- \$</b>	<b>2,613 \$</b>	<b>675 \$</b>	<b>678</b>

Account #	class	Account Name	2005 budget	2005 Actual	2006 Dept	2006 Select	2006 Budget Comm
01-4652		570 Tri-Co Community Action	\$ 2,000	\$ 2,000	\$ 2,200	\$ 2,200	\$ 2,200
01-4652		571 Grafton city Senior Citizens Coi	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000
01-4652		572 LR Community Service C.	\$ 500	\$ 500	\$ -	\$ -	\$ -
01-4652		573 Voices Against Violence	\$ 1,798	\$ 1,798	\$ 1,798	\$ 1,798	\$ 1,798
01-4652		574 PB Youth/Family Services	\$ -	\$ -	\$ -	\$ -	\$ -
01-4652		575 GENESIS	\$ 3,935	\$ 3,935	\$ 3,969	\$ 3,969	\$ 3,969
01-4652		576 ACORN	\$ 200	\$ -	\$ 200	\$ 200	\$ 200
<b>**TOTAL** SOCIAL SERVICE \$</b>			<b>15,433 \$</b>	<b>15,233 \$</b>	<b>15,167 \$</b>	<b>15,167 \$</b>	<b>15,167 \$</b>
<b>**TOTAL** PUBLIC SERVICE \$</b>			<b>401,022 \$</b>	<b>338,534 \$</b>	<b>418,302 \$</b>	<b>394,888 \$</b>	<b>405,411 \$</b>
01-4711		731 Wastewater Chlorination/dechlorination		\$	\$ 4,245	\$ 4,245	\$ 4,245
01-4711		985 Rte 104 Bridge Proj. Prin.	\$ 30,000	\$ 30,000	\$ 30,000	\$ -	\$ -
01-4711		986 Fire Truck		\$	\$ 45,666	\$ 45,666	\$ 45,666
01-4711		987 Borough Road Bridge		\$	\$ -	\$ -	\$ -
<b>**TOTAL** PRINCIPAL LTD \$</b>			<b>30,000 \$</b>	<b>30,000 \$</b>	<b>79,911 \$</b>	<b>49,911 \$</b>	<b>49,911 \$</b>
01-4712		731 Wastewater Chlorination/dechlorination		\$	\$ 7,751	\$ 7,751	\$ 7,751
01-4712		985 Rte 104 Bridge Proj. Prin.	\$ 3,150	\$ 1,575	\$ 1,575	\$ -	\$ -
01-4712		986 Fire Turck interest		\$	\$ 5,521	\$ 5,521	\$ 5,521
01-4712		987 Borough Road Bridge		\$	\$ -	\$ -	\$ -
<b>**TOTAL** INTEREST LTD DE \$</b>			<b>3,150 \$</b>	<b>1,575 \$</b>	<b>14,847 \$</b>	<b>13,272 \$</b>	<b>13,272 \$</b>
01-4723		830 TAX Interest	\$ 1	\$ -	\$ 1	\$ 1	\$ 1
<b>**TOTAL** TAX \$</b>			<b>1 \$</b>	<b>- \$</b>	<b>1 \$</b>	<b>1 \$</b>	<b>1 \$</b>
<b>**TOTAL** DEBT SERVICE \$</b>			<b>33,151 \$</b>	<b>31,575 \$</b>	<b>94,758 \$</b>	<b>63,184 \$</b>	<b>63,184 \$</b>

# Bristol Annual Report for 2005

Account #	class	Account Name	2005 budget	2005 Actual	2006 Dept	2006 Select	2006 Budget Comm
01-4801		810 Grant 1 (PD)	\$ 1	\$ -	\$ 1	\$ -	1
01-4801		811 Grant 2 (FD)	\$ 7,400	\$ 7,300	\$ 1	\$ -	1
01-4801		812 Grant 3	\$ 2,500	\$ 2,500	\$ 1	\$ -	1
01-4801		813 Grant 4	\$ 1,212	\$ 1,212	\$ 1	\$ -	1
01-4801		814 Grant 5	\$ 1	\$ 52,000	\$ 1	\$ -	1
01-4801		815 Grant 6	\$ 1	\$ 2,490	\$ 1	\$ -	1
<b>**TOTAL** GRANTS</b>			<b>\$ 11,115</b>	<b>\$ 65,502</b>	<b>\$ 6</b>	<b>\$ 6</b>	<b>\$ 6</b>
01-4901		709 Post Office Parking Lot	\$ -	\$ -	\$ -	\$ -	-
01-4901		712 Technology Master Plan	\$ -	\$ -	\$ -	\$ -	-
01-4901		714 *Fireworks donation	\$ -	\$ -	\$ -	\$ -	-
01-4901		718 FD SCBA - Buy-out	\$ -	\$ -	\$ -	\$ -	-
01-4901		721 Revaluation	\$ -	\$ -	\$ 60,000	\$ 60,000	60,000
01-4901		722 Multi-use Path	\$ -	\$ 29,565	\$ -	\$ -	-
01-4901		723 Fire Station	\$ -	\$ -	\$ -	\$ -	-
01-4901		724 LR Dispatch Upgrade	\$ -	\$ -	\$ -	\$ -	-
01-4901		725 Police dispatch upgrade	\$ -	\$ -	\$ -	\$ -	-
01-4901		726 Master Plan	\$ -	\$ -	\$ -	\$ -	-
01-4901		730 Fire Station retaining wall	\$ -	\$ -	\$ -	\$ -	-
01-4901		733 Study Sewer to Lake	\$ -	\$ 659	\$ -	\$ -	-
01-4901		734 Purchase property	\$ -	\$ -	\$ -	\$ -	-
01-4901		735 Bridge Study (Central Street Bi	\$ 155,000	\$ 7,402	\$ -	\$ -	-
01-4901		731 Wastewater Chlorination/dechl	\$ 11,995	\$ -	\$ -	\$ -	-
01-4901		732 Library Expansion	\$ -	\$ -	\$ -	\$ -	-
01-4901		736 Police Building Study	\$ 20,000	\$ -	\$ -	\$ -	-
01-4901		764 Sewer Bond Payment	\$ 21,000	\$ 21,000	\$ 20,000	\$ -	warrant article
<b>**TOTAL** CAPITAL PROJE</b>			<b>\$ 207,995</b>	<b>\$ 58,626</b>	<b>\$ 80,000</b>	<b>\$ 60,000</b>	<b>\$ 60,000</b>

Account #	class	Account Name	2005 budget	2005 Actual	2006 Dept	2006 Select	2006 Budget Comm
01-4902		760 Police Cruiser	\$ -	\$ -	26,000	26,000	\$ 26,000
01-4902		762 Street Sweeper	-	-	-	-	\$ -
01-4902		761 Highway 1-ton Truck	-	-	-	-	\$ -
01-4902		764 Hgwy Reserve	-	-	25,000	25,000	\$ 25,000
01-4902		765 Fire Capital Reserve	-	-	-	-	\$ -
01-4902		766 Ambulance Reserve	-	-	-	-	\$ -
01-4902		767 Fire Dpt. Radios	-	-	-	-	\$ -
01-4902		768 Ambulance Repair	-	-	-	-	\$ -
01-4902		763 New Fire Equip	-	-	-	-	\$ -
01-4902		769 FD 4x4	-	-	-	-	\$ -
01-4902		761 New Highway Tractor	28,500	28,096	-	-	\$ 28,096
01-4902		763 Police Computer System	63,285	56,230	-	-	\$ 56,230
01-4902		767 FD Pumper	245,000	108,000	-	-	\$ 108,000
01-4902		768 FD Ambulance	-	-	-	-	\$ -
01-4902		762 Water collection system	15,000	658	-	-	\$ 658
01-4902		760 Broad cast	1,000	640	-	-	\$ 640
<b>**CAPITAL ** EQUIPMENT</b>			<b>352,785</b>	<b>193,623</b>	<b>51,000</b>	<b>51,000</b>	<b>51,000</b>
01-4909		720 Highway Storage Shed	\$ -	\$ -	-	-	\$ -
01-4909		721 DES Study	-	23,979	-	-	\$ 23,979
01-4909		730 Wastewater - Design & Cons	600,000	18,064	-	-	\$ 18,064
01-4909		731 Wastewater - Chlorin/Dechlo	-	13,433	13,433	13,433	\$ 13,433
<b>**TOTAL ** OTHER CAP OUT</b>			<b>600,000</b>	<b>55,476</b>	<b>13,433</b>	<b>13,433</b>	<b>13,433</b>
<b>**TOTAL ** CAPITAL EXPEN</b>			<b>1,160,780</b>	<b>307,725</b>	<b>144,433</b>	<b>124,433</b>	<b>111,006</b>
<b>**TOTAL ** BUDGET TOTAL</b>			<b>4,387,141</b>	<b>3,336,109</b>	<b>3,903,310</b>	<b>3,655,451</b>	<b>3,591,545</b>

GENERAL FUND

Account # class Account Name 2005 budget 2005 Actual 2006 Dept 2006 Select 2006 Budget Comm

**SEWER & WATER**

05-4324 905 Enterprise Funds |  
 05-4324 900 Surplus Transf to Cap Reserve

**\*\*TOTAL SW SURPLUS TRANS**

05-4325 901 Line Cleaning Unit - Rodder  
 05-4325 903 Transfer Switch Ctrl. St  
 05-4325 905 Reed Bed Restoration  
 05-4325 910 Miscellaneous

**\*\*TOTAL SEW CAP PROJECTS**

05-4326	110 Sew Superintendent	\$ 15,142	\$ 14,806	\$ 15,597	\$ 15,785	\$ 15,785
05-4326	113 Sew Chief Operator	\$ 24,125	\$ 24,166	\$ 25,203	\$ 25,505	\$ 25,505
05-4326	114 Sew Shared Laborer	\$ 7,282	\$ 5,713	\$ 7,281	\$ 7,372	\$ 7,372
05-4326	115 Sew/Wat Operator	\$ 8,399	\$ 8,404	\$ 8,651	\$ 8,757	\$ 8,757
05-4326	116 Sew Operator 2	\$ 21,376	\$ 21,076	\$ 21,660	\$ 21,806	\$ 21,806
05-4326	117 Sew Office Manager	\$ 11,880	\$ 13,595	\$ 11,114	\$ 11,334	\$ 11,334
05-4326	130 Sew Treasurer	\$ 520	\$ 515	\$ 520	\$ 520	\$ 520
05-4326	131 Sew Commissioners (3)	\$ 3,200	\$ 3,000	\$ 3,200	\$ 3,200	\$ 3,200
05-4326	140 Sew Overtime	\$ 5,000	\$ 6,348	\$ 5,500	\$ 5,500	\$ 5,500
05-4326	141 Sew Parttime Help	\$ 200	\$ -	\$ 200	\$ 200	\$ 200
05-4326	142 on call comp	\$ 2,400	\$ 2,400	\$ 1,950	\$ 1,950	\$ 1,950
05-4326	198 Sew Accrued Benefits	\$ -	\$ -	\$ 1,500	\$ 1,895	\$ 1,895
05-4326	199 Merit Raise	\$ -	\$ -	\$ 1,972	\$ -	\$ -
05-4326	210 Sew Health Ins.	\$ 30,000	\$ 26,575	\$ 25,000	\$ 25,000	\$ 25,000
05-4326	220 Sew FICA	\$ 6,022	\$ 6,025	\$ 6,377	\$ 6,437	\$ 6,437
05-4326	225 Sew Medicare	\$ 1,224	\$ 1,409	\$ 1,287	\$ 1,505	\$ 1,505
05-4326	230 Sew Retirement	\$ 6,007	\$ 6,948	\$ 6,230	\$ 6,167	\$ 6,167
05-4326	240 Sew Training/Certification	\$ 550	\$ 886	\$ 800	\$ 800	\$ 800
05-4326	250 Sew Unemployment	\$ 70	\$ 70	\$ 80	\$ 80	\$ 80
05-4326	260 Sew Workers Comp.	\$ 3,525	\$ 4,077	\$ 4,600	\$ 4,600	\$ 4,600
05-4326	290 Sew Travel	\$ 100	\$ -	\$ 100	\$ 100	\$ 100
05-4326	292 Sew Uniforms	\$ 1,800	\$ 1,175	\$ 1,200	\$ 1,200	\$ 1,200

Account #	class	Account Name	2005 budget	2005 Actual	2006 Dept	2006 Select	2006 Budget Comm
05-4326		293 Sew Safety Boots	\$ 250	\$ 195	\$ 250	\$ 250	\$ 250
05-4326		301 Sew Audit	\$ 2,500	\$ 2,750	\$ 2,750	\$ 2,750	\$ 2,750
05-4326		310 Sew Engineering	\$ 1,500	\$ -	\$ 1,500	\$ 1,500	\$ 1,500
05-4326		320 Sew Legal	\$ 50	\$ -	\$ 50	\$ 50	\$ 50
05-4326		341 Sew Telephone	\$ 1,500	\$ 1,632	\$ 1,200	\$ 1,200	\$ 1,200
05-4326		342 Sew Computer	\$ 800	\$ 604	\$ 800	\$ 800	\$ 800
05-4326		343 Sew Copier	\$ 450	\$ -	\$ 450	\$ 450	\$ 450
05-4326		344 Sew Pagers	\$ 200	\$ 182	\$ 200	\$ 200	\$ 200
05-4326		346 Sew Cell Phone	\$ -	\$ -	\$ 600	\$ 600	\$ 600
05-4326		360 Sew Mowing	\$ 700	\$ 700	\$ 2,250	\$ 2,250	\$ 2,250
05-4326		361 Sew Paving	\$ 400	\$ -	\$ 400	\$ 400	\$ 400
05-4326		370 Sew Sludge Disposal	\$ 20,000	\$ 23,156	\$ 25,000	\$ 25,000	\$ 25,000
05-4326		390 Sew Lab Services	\$ 7,000	\$ 3,676	\$ 7,000	\$ 7,000	\$ 7,000
05-4326		391 Sew Contracted Service	\$ 500	\$ 485	\$ 700	\$ 700	\$ 700
05-4326		410 Sew Electricity	\$ 37,000	\$ 41,347	\$ 38,000	\$ 38,000	\$ 38,000
05-4326		411 Sew Heating Fuel	\$ 2,700	\$ 1,658	\$ 3,000	\$ 3,000	\$ 3,000
05-4326		430 Sew Maint/Repairs	\$ 10,000	\$ 5,301	\$ 8,000	\$ 8,000	\$ 8,000
05-4326		480 Sew Prop/Liab Ins.	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000
05-4326		481 Sew Ins. Deductible	\$ 500	\$ -	\$ 500	\$ 500	\$ 500
05-4326		550 Sew Advertising	\$ 300	\$ -	\$ 300	\$ 300	\$ 300
05-4326		560 Sew Meetings/Memberships	\$ 100	\$ 93	\$ 100	\$ 100	\$ 100
05-4326		610 Sew Materials/Supplies	\$ 8,500	\$ 7,566	\$ 8,500	\$ 8,500	\$ 8,500
05-4326		620 Sew Office Supplies	\$ 800	\$ 477	\$ 800	\$ 800	\$ 800
05-4326		625 Sew Postage	\$ 850	\$ 946	\$ 850	\$ 850	\$ 850
05-4326		635 Sew Gas/Fuel	\$ 1,500	\$ 1,531	\$ 1,800	\$ 1,800	\$ 1,800
05-4326		637 Sew UV Disinfection	\$ 7,000	\$ 7,766	\$ 8,500	\$ 8,500	\$ 8,500
05-4326		660 Sew 1997 F250 Truck	\$ 400	\$ 25	\$ 20,000	\$ 20,000	\$ 20,000
05-4326		661 Sew 1996 F150 Truck	\$ 400	\$ 103	\$ 400	\$ 400	\$ 400
05-4326		662 Sew 1985 1 Ton Truck	\$ 400	\$ 13	\$ 400	\$ 400	\$ 400
05-4326		663 Sew 1986 580E Backhoe	\$ 500	\$ 125	\$ 500	\$ 500	\$ 500
05-4326		680 Sew Chemicals	\$ 4,500	\$ 7,365	\$ 6,000	\$ 6,000	\$ 6,000

Account #	class	Account Name	2005 budget	2005 Actual	2006 Dept	2006 Select	2006 Budget Comm
05-4326		690 PW Commissioner's Exp.	\$ 50	\$ -	\$ 50	\$ 50	\$ 50
05-4326		730 Sew Cap Reserve - equipment	\$ -	\$ -	\$ -	\$ -	\$ -
05-4326		810 Sew New Equipment	\$ 17,000	\$ 1,895	\$ 15,000	\$ 15,000	\$ 15,000
05-4326		930 Capitol Reserve Transfer	\$ 15,000	\$ 15,000	\$ 20,000	\$ 20,000	\$ 20,000
05-4326		986 Sew Upgrade Bond	\$ 60,120	\$ 60,120	\$ 57,105	\$ 57,105	\$ 57,105
<b>**TOTAL** SEWER OPERAT</b>			<b>\$ 361,292</b>	<b>\$ 340,898</b>	<b>\$ 391,977</b>	<b>\$ 391,669</b>	<b>\$ 391,669</b>
<b>**TOTAL** SEWER</b>			<b>\$ 361,292</b>	<b>\$ 340,898</b>	<b>\$ 391,977</b>	<b>\$ 391,669</b>	<b>\$ 391,669</b>
07-4332		901 Meter Upgrade					
07-4332		905 Tax Map Overlay					
07-4332		906 Water Cap Outlay Other					
<b>**TOTAL** WATER CAP PROJECTS</b>							
07-4331		110 Wat Superintendent	\$ 30,284	\$ 30,646	\$ 31,193	\$ 31,570	\$ 31,570
07-4331		111 SEW CHIEF OPERATOR	\$ 8,041	\$ 8,055	\$ 8,400	\$ 8,502	\$ 8,502
07-4331		113 Wat Operator 1	\$ -	\$ -	\$ -	\$ -	\$ -
07-4331		114 Wat Shared Laborer	\$ 7,282	\$ 5,714	\$ 7,281	\$ 7,372	\$ 7,372
07-4331		115 Wat/Sew Operator	\$ 25,198	\$ 25,212	\$ 25,953	\$ 26,270	\$ 26,270
07-4331		116 SEW OPERATOR II	\$ 7,125	\$ 7,025	\$ 7,222	\$ 7,269	\$ 7,269
07-4331		117 Wat Office Manager	\$ 23,760	\$ 20,704	\$ 22,228	\$ 22,669	\$ 22,669
07-4331		130 Wat Treasurer	\$ 520	\$ 515	\$ 520	\$ 520	\$ 520
07-4331		131 Wat Commissioners (3)	\$ 3,200	\$ 3,400	\$ 3,200	\$ 3,200	\$ 3,200
07-4331		140 Wat Overtime	\$ 5,000	\$ 3,958	\$ 5,500	\$ 5,500	\$ 5,500
07-4331		142 on call comp			\$ 1,950	\$ 1,950	\$ 1,950
07-4331		191 Wat Part Time Help	\$ 300	\$ -	\$ 300	\$ 300	\$ 300
07-4331		198 Wat Accrued Benefits	\$ 2,400	\$ 2,400	\$ 1,500	\$ 1,895	\$ 1,895
07-4331		199 Merit Raise			\$ 2,250	\$ -	\$ -
07-4331		210 Wat Health Insurance	\$ 27,000	\$ 24,983	\$ 27,000	\$ 27,000	\$ 27,000
07-4331		220 Wat FICA	\$ 6,845	\$ 6,521	\$ 7,192	\$ 7,255	\$ 7,255
07-4331		225 Wat Medicare	\$ 1,605	\$ 1,525	\$ 1,682	\$ 1,697	\$ 1,697
07-4331		230 Wat Retirement	\$ 6,925	\$ 5,820	\$ 7,118	\$ 7,059	\$ 7,059
07-4331		240 Wat Training/Certification	\$ 850	\$ 639	\$ 850	\$ 850	\$ 850
07-4331		250 Wat Unemployment	\$ 70	\$ 70	\$ 80	\$ 80	\$ 80

Account #	class	Account Name	2005 budget	2005 Actual	2006 Dept	2006 Select	2006 Budget Comm
07-4331		260 Wat Workers Comp.	\$ 1,959	\$ 2,265	\$ 2,600	\$ 2,600	\$ 2,600
07-4331		290 Water Travel	\$ 100	\$ 2	\$ 100	\$ 100	\$ 100
07-4331		292 Wat Uniforms	\$ 1,800	\$ 1,175	\$ 1,200	\$ 1,200	\$ 1,200
07-4331		293 Wat Safety Boots	\$ 250	\$ 195	\$ 250	\$ 250	\$ 250
07-4331		301 Wat Audit	\$ 2,500	\$ 2,750	\$ 2,800	\$ 2,800	\$ 2,800
07-4331		310 Wat Engineering	\$ 2,000	\$ -	\$ 25,000	\$ 25,000	\$ 25,000
07-4331		320 Wat Legal	\$ 1,800	\$ -	\$ 1,800	\$ 1,800	\$ 1,800
07-4331		341 Wat Telephone	\$ 2,700	\$ 2,339	\$ 2,400	\$ 2,400	\$ 2,400
07-4331		342 Wat Computer	\$ 800	\$ 604	\$ 800	\$ 800	\$ 800
07-4331		343 Wat Copier	\$ 450	\$ -	\$ 450	\$ 450	\$ 450
07-4331		344 Wat Pagers	\$ 200	\$ 182	\$ 200	\$ 200	\$ 200
07-4331		346 Wat Cell Phone	\$ -	\$ -	\$ 600	\$ 600	\$ 600
07-4331		355 Wat Photo Equip/Proc.	\$ -	\$ -	\$ -	\$ -	\$ -
07-4331		360 Wat Mowing	\$ 700	\$ 700	\$ 2,250	\$ 2,250	\$ 2,250
07-4331		361 Wat Paving	\$ 400	\$ -	\$ 400	\$ 400	\$ 400
07-4331		390 Wat Lab Services	\$ 5,000	\$ 540	\$ 5,000	\$ 5,000	\$ 5,000
07-4331		391 Wat Misc. Contracted Serv.	\$ 700	\$ 485	\$ 700	\$ 700	\$ 700
07-4331		393 Parco Valve Service	\$ 1,000	\$ 519	\$ 1,000	\$ 1,000	\$ 1,000
07-4331		394 Meter Testing	\$ 300	\$ -	\$ 300	\$ 300	\$ 300
07-4331		395 Control Valve Service	\$ 750	\$ 500	\$ 750	\$ 750	\$ 750
07-4331		410 Wat Electricity	\$ 19,500	\$ 20,352	\$ 22,000	\$ 22,000	\$ 22,000
07-4331		411 Wat Heating Fuel	\$ 3,300	\$ 2,461	\$ 2,500	\$ 2,500	\$ 2,500
07-4331		430 Wat Maintenance/Repairs	\$ 9,000	\$ 4,193	\$ 9,000	\$ 9,000	\$ 9,000
07-4331		480 Wat Prop/Liab. Ins.	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
07-4331		481 Wat Ins. Deductible	\$ 500	\$ -	\$ 500	\$ 500	\$ 500
07-4331		550 Wat Advertising/Printing	\$ 500	\$ 281	\$ 500	\$ 500	\$ 500
07-4331		560 Wat Meetings/Memberships	\$ 350	\$ 393	\$ 400	\$ 400	\$ 400
07-4331		610 Wat Materials/Supplies	\$ 10,000	\$ 12,940	\$ 12,000	\$ 12,000	\$ 12,000
07-4331		620 Wat Office Supplies	\$ 800	\$ 477	\$ 800	\$ 800	\$ 800
07-4331		625 Wat Postage	\$ 850	\$ 859	\$ 850	\$ 850	\$ 850
07-4331		635 Wat Gas/Fuel	\$ 1,500	\$ 1,530	\$ 1,700	\$ 1,700	\$ 1,700
07-4331		652 Wat Hydrant Maint.	\$ 750	\$ 767	\$ 800	\$ 800	\$ 800
07-4331		660 1997 F250 Truck	\$ 400	\$ 25	\$ 20,000	\$ 20,000	\$ 20,000
07-4331		661 1996 F150 Truck	\$ 400	\$ 103	\$ 400	\$ 400	\$ 400



Account #	class	Account Name	2005 budget	2005 Actual	2006 Dept	2006 Select	2006 Budget Comm
07-4331		662 1985 1 Ton Truck	\$ 400	\$ 13	\$ 400	\$ 400	\$ 400
07-4331		663 1986 580E Backhoe	\$ 500	\$ 125	\$ 500	\$ 500	\$ 500
07-4331		680 Wat Chemicals	\$ 6,500	\$ 8,451	\$ 10,000	\$ 10,000	\$ 10,000
07-4331		683 Wat Corrosion Cntrl.	\$ 600	\$ 426	\$ 600	\$ 600	\$ 600
07-4331		690 Wat Commissioners Exp.	\$ 50	\$ -	\$ 50	\$ 50	\$ 50
07-4331		730 Wat Cap Reserve - Equip	\$ -	\$ -	\$ -	\$ -	\$ -
07-4331		810 Wat New Equipment	\$ 17,000	\$ 583	\$ 15,000	\$ 15,000	\$ 15,000
07-4331		930 Wat Capital Reserve	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500
07-4331		980 Wat Sys bond	\$ 17,072	\$ 17,072	\$ -	\$ -	\$ -
07-4331		986 Wat Tank Bond	\$ -	\$ -	\$ -	\$ -	\$ -
<b>**TOTAL ** WATER OPERATI</b>			<b>\$ 290,286</b>	<b>\$ 250,993</b>	<b>\$ 328,519</b>	<b>\$ 328,056</b>	<b>\$ 328,056</b>
<b>**TOTAL ** WATER</b>			<b>\$ 290,286</b>	<b>\$ 250,993</b>	<b>\$ 328,519</b>	<b>\$ 328,056</b>	<b>\$ 328,056</b>
<b>**Total Enterprise Funds</b>			<b>\$ 651,578</b>	<b>\$ 591,891</b>	<b>\$ 720,496</b>	<b>\$ 719,726</b>	<b>\$ 719,726</b>
<b>** Budget Total</b>			<b>\$ 5,038,719</b>	<b>\$ 3,928,000</b>	<b>\$ 4,583,811</b>	<b>\$ 4,365,183</b>	<b>\$ 4,311,271</b>

Account #	Sources of Revenue Account Name	2004		2005		2006	
		Actual	Estimate	Actual	Estimate	Actual	Estimate
<b>OTHER Financing Sources</b>							
01-2220-205	Deferred Revenue			\$ 137,000.00			
	Total			\$ 137,000.00			
01-3110-100	Property Taxes Net Overlay						
01-3120-100	Land use change tax	\$ -	\$ 15,000.00	\$ 61,135.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
01-3185-100	Yield tax	\$ 9,885.62	\$ 15,000.00	\$ 8,741.29	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
01-3186-100	Payment in lieu of taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-3187-100	Gravel Tax	\$ -	\$ -	\$ 302.14	\$ -	\$ -	\$ -
01-3190-100	Property tax interest	\$ 26,141.67	\$ 23,000.00	\$ 14,915.92	\$ 23,000.00	\$ 23,000.00	\$ 23,000.00
01-3190-200	Tax redemption interest/costs (18%)	\$ 32,364.82	\$ 27,000.00	\$ 14,230.42	\$ 27,000.00	\$ 27,000.00	\$ 27,000.00
	<b>Total from Taxes</b>	<b>\$ 68,392.11</b>	<b>\$ 80,000.00</b>	<b>\$ 99,324.77</b>	<b>\$ 80,000.00</b>	<b>\$ 80,000.00</b>	<b>\$ 80,000.00</b>
01-3210-100	Business Licenses	\$ 205.00	\$ 150.00	\$ 343.00	\$ 150.00	\$ 250.00	\$ 250.00
01-3210-200	UCC Fees - Town Clerk	\$ 1,280.00	\$ 1,000.00	\$ 1,485.00	\$ 1,000.00	\$ 1,200.00	\$ 1,200.00
01-3210-210	Vitals/Marriage Lic fees Town	\$ 1,167.00	\$ 1,000.00	\$ 2,169.00	\$ 1,000.00	\$ 1,500.00	\$ 1,500.00
01-3220-100	MV registrations	\$ 472,859.34	\$ 450,000.00	\$ 468,392.65	\$ 450,000.00	\$ 460,000.00	\$ 460,000.00
	MV Registrations other towns	\$ -	\$ -	\$ 1,067.00	\$ -	\$ -	\$ -
01-3230-100	Building permits	\$ 6,525.00	\$ 3,200.00	\$ 8,975.00	\$ 3,200.00	\$ 6,000.00	\$ 6,000.00
01-3290-100	Dog licenses/penalties	\$ 2,621.00	\$ 3,000.00	\$ 2,008.50	\$ 3,000.00	\$ 2,000.00	\$ 2,000.00
01-3290-150	Wetlands Permit Fees	\$ 60.00	\$ -	\$ 15.00	\$ -	\$ -	\$ -
01-3290-200	Boat Registrations	\$ 11,924.31	\$ 11,500.00	\$ 11,580.34	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00
01-3290-250	Propane Tank Disposal	\$ 259.00	\$ 200.00	\$ 183.00	\$ 200.00	\$ 200.00	\$ 200.00
01-3290-300	Dump Stickers	\$ 4,528.00	\$ 4,000.00	\$ 4,485.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00

01-3290-350	Shingle Disposal	\$ 2,235.00	\$ 2,000.00	\$ 2,920.00	\$ 2,000.00
01-3290-400	Income from Metals	\$ 3,061.83	\$ 3,000.00	\$ 2,992.00	\$ 3,000.00
01-3290-450	Advanced Recycling	\$ 8,248.94	\$ 6,000.00	\$ 11,635.16	\$ 6,000.00
01-3290-500	Income from Tires	\$ 1,720.00	\$ 1,000.00	\$ 997.00	\$ 1,000.00
01-3290-550	C&D	\$ 1,814.00	\$ 1,500.00	\$ 3,560.00	\$ 2,700.00
01-3290-600	Beach Permits	\$ 5,790.00	\$ 5,500.00	\$ 7,016.00	\$ 6,000.00
01-3290-700	Boiler Permits	\$ 240.00	\$ 200.00	\$ 200.00	\$ 200.00
01-3290-750	restitution to fire dept	\$ 333.16	\$ -	\$ -	\$ -
01-3290-800	Current Use Fees	\$ -	\$ -	\$ -	\$ -
01-3290-900	TC/TX Fees	\$ 9.00	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
	<b>Total Licenses, Permits, Fees</b>	<b>\$ 524,880.58</b>	<b>\$ 493,250.00</b>	<b>\$ 530,023.65</b>	<b>\$ 507,550.00</b>
01-3351-100	Shared Revenue Block Grant	\$ 67,338.00	\$ 67,338.00	\$ 67,338.00	\$ 67,338.00
01-3351-200	Meals & Rooms tax	\$ 104,024.60	\$ 114,000.00	\$ 114,497.76	\$ 114,000.00
01-3352-100	Ch. 17 Adm. Reimbursement	\$ -	\$ -	\$ -	\$ -
01-3353-100	Highway Block Grant	\$ 78,414.61	\$ 80,527.12	\$ 84,366.72	\$ 83,000.00
01-3356-100	Forest Reimbursement	\$ 521.30	\$ -	\$ 73.98	\$ -
01-3357-100	Flood Control	\$ -	\$ 30,900.00	\$ 30,970.87	\$ 30,900.00
01-3358-100	Bulletproof Vest Reimburse	\$ 3,060.00	\$ -	\$ -	\$ -
01-3358-150	PD Manpower Grant	\$ -	\$ -	\$ -	\$ -
01-3359-100	Rt 104 Bridge State Aid	\$ 86,839.00	\$ -	\$ -	\$ -
01-3359-200	DARE Grant Reimbursements	\$ -	\$ -	\$ -	\$ -
01-3359-2	Rural Dev Grant	\$ 114,561.41	\$ -	\$ -	\$ -
01-3359-220	State DES Grant	\$ -	\$ -	\$ 10,000.00	\$ -
01-3359-221	State DES Grant - Chlor/Dechlor	\$ -	\$ 11,995.00	\$ -	\$ 11,995.00
01-3359-221	State DES Grant - Sewer Upgrade	\$ -	\$ -	\$ -	\$ -
01-3359-230	Federal Funds	\$ -	\$ -	\$ 275.00	\$ -

01-3359-350	State Revenue FEMA	\$ -	\$ -	\$ -	\$ 8,537.91	\$ -
01-3359-400	State Revenue Other	\$ 7,369.74	\$ 6,000.00	\$ -	\$ 7,308.18	\$ 6,000.00
01-3360-100	Bike Path	\$ -	\$ -	\$ -	\$ -	\$ -
01-3360-200	Central Street Bridge Reimb	\$ -	\$ -	\$ -	\$ 49,400.00	\$ -
	<b>Total from State of NH</b>	<b>\$ 462,128.66</b>	<b>\$ 310,760.12</b>	<b>\$ -</b>	<b>\$ 372,768.42</b>	<b>\$ 313,233.00</b>
01-3401-100	Highway Dept.	\$ 6,184.88	\$ 5,000.00	\$ -	\$ 8,187.20	\$ 7,500.00
01-3401-200	Police Dept.	\$ 10,891.80	\$ 7,000.00	\$ -	\$ 11,923.80	\$ 10,000.00
01-3401-210	Police Outside Details	\$ 5,615.00	\$ 5,000.00	\$ -	\$ 23,099.50	\$ 30,000.00
01-3401-230	PD Parking Tickets	\$ 8,489.00	\$ 6,000.00	\$ -	\$ 6,270.00	\$ 5,000.00
01-3401-250	Amb. Patient Receipts	\$ 188,732.67	\$ 150,000.00	\$ -	\$ 182,014.60	\$ 165,000.00
01-3401-255	Amb. Member Fees	\$ 69,048.00	\$ 60,000.00	\$ -	\$ 59,898.00	\$ 73,845.00
01-3401-300	Planning Dept.	\$ 1,137.80	\$ 450.00	\$ -	\$ 2,549.00	\$ 1,000.00
01-3401-350	Zoning Dept.	\$ 1,422.40	\$ 1,200.00	\$ -	\$ 1,163.40	\$ 600.00
01-3401-400	Tipping/Hauling Fees	\$ 77,170.66	\$ 70,000.00	\$ -	\$ 59,925.18	\$ 70,000.00
01-3401-500	Copies/Checklist	\$ 1,022.44	\$ 900.00	\$ -	\$ 645.26	\$ 500.00
01-3401-550	Reimbursement of Legal Fees	\$ 7,000.00	\$ -	\$ -	\$ 58.98	\$ -
01-3401-600	Welfare Reimbursements	\$ 11,413.58	\$ 5,000.00	\$ -	\$ 18,896.81	\$ 5,000.00
	Grader rental				\$ 253.00	\$ 0
01-3401-700	Fire Inspections	\$ -	\$ -	\$ -	\$ 65.00	\$ 0
	<b>Total Charges for Services</b>	<b>\$ 388,128.23</b>	<b>\$ 310,550.00</b>	<b>\$ -</b>	<b>\$ 374,949.73</b>	<b>\$ 368,445.00</b>
01-3501-100	Sale of Town Property	\$ -	\$ -	\$ -	\$ -	\$ 1,500.00
01-3502-100	Interest on Deposits	\$ 38,675.00	\$ 1,000.00	\$ -	\$ 2,070.00	\$ 15,000.00
01-3503-200	Kelley Park Rental	\$ 11,206.56	\$ 9,500.00	\$ -	\$ 27,287.42	\$ 9,500.00
01-3506-100	Insurance Refunds/Dividends	\$ 8,000.00	\$ 8,000.00	\$ -	\$ 8,000.00	\$ 8,000.00

01-3508-050	Library Return of Appropriation	\$	2,473.57	\$	2,500.00	\$	595.02	\$	2,500.00
01-3508-100	Library Revenue	\$	-	\$	-	\$	50.00	\$	-
01-3508-200	Library Rebates	\$	320.61	\$	-	\$	-	\$	-
01-3509-100	Other Sources	\$	300.00	\$	-	\$	404.78	\$	-
	<b>Total from Miscellaneous Sources</b>	\$	<b>60,975.74</b>	\$	<b>21,000.00</b>	\$	<b>38,407.22</b>	\$	<b>36,500.00</b>
01-3912-100	Trans. From Capital Reserve								
01-3913-100	Trans. From Cap. Projects								
01-3914-300	Ambulance Dept.								
01-3914-400	Proceeds from Bonds								
01-3915-100	Capitol Reserve Withdrawals	\$	-	\$	-	\$	-	\$	-
	<b>Total Interfund Transfers In</b>	\$	<b>-</b>	\$	<b>-</b>	\$	<b>-</b>	\$	<b>-</b>
	<b>Total General Fund Revenue</b>	\$	<b>1,504,505.32</b>	\$	<b>1,215,560.12</b>	\$	<b>1,415,473.79</b>	\$	<b>1,305,728.00</b>

01-3914-100	Water Dept.	\$	307,464.46	\$	293,370.00	\$	321,018.73	\$	328,800.00
01-3914-200	Sewer Dept.	\$	366,136.24	\$	359,618.00	\$	362,994.62	\$	328,519.00
	capitol Reserve Withdrawal	\$	673,600.70	\$	652,988.00	\$	108,000.00	\$	657,319.00
	<b>Total General Fund &amp; Water/Sewer</b>	\$	<b>2,178,106.02</b>	\$	<b>1,868,548.12</b>	\$	<b>2,207,487.14</b>	\$	<b>1,963,047.00</b>

	surplus to reduce taxes	\$	2,178,414.13	\$		\$	340,152.00	\$	
	deferred loan fire truck	\$		\$		\$	137,000.00	\$	
		\$	2,178,106.02	\$	1,868,548.12	\$	2,207,487.14	\$	1,963,047.00
		\$	<b>4,356,520.15</b>	\$	<b>1,868,548.12</b>	\$	<b>2,684,639.14</b>	\$	<b>1,963,047.00</b>

#### 2005 Report of UNH Cooperative Extension-Grafton County Office

UNH Cooperative Extension provides New Hampshire citizens with research-based education and information, enhancing their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Funded through the federal, state and county governments, and competitive grants, educational programs are designed to respond to the local needs of citizens through direction and support of an elected volunteer advisory council.

Education programs and assistance are objective, informal and practical in nature; most are at no direct cost for participants. Clients' needs are met through phone calls, letters and printed materials, hands-on workshops, on-site visits, seminars and conferences, and up-to-date web sites. Our staff is able to respond quickly with needed information via electronic mail, keeps up-to-date on the latest research and information, and works collaboratively with many agencies and organizations.

A professional staff of five educators and one specialist work out of the Extension Office located in the Grafton County Administrative Offices in North Haverhill. Two additional staff members work in Plymouth and Littleton to provide educational programs for limited-resource families. Additional support is provided through trained volunteers who assist with Extension programs and increase our outreach capabilities.

#### Educational Programs in Grafton County, FY05:

- **To Strengthen NH's Communities:** Community Conservation Assistance Program; Preserving Rural Character through Agriculture, Urban and Community Forestry; Community Youth Development; Volunteer Training (Master Gardeners, Coverts Cooperators, Community Tree Stewards, 4-H Leaders); Community Profiles.
- **To Strengthen NH's Family and Youth:** After-School Programs; Family Resource Management; 4-H/Youth Development: Family Lifeskills Program; Nutrition and Food Safety Education; Parenting Education; Cradle Crier/Toddler Tale Newsletters; Volunteer Leader Training Programs.
- **To Sustain NH's Natural Resources:** Dairy Management; Agroecology; Forest Resources Stewardship Program; Fruit Production and Management; GIS Training; Lakes Lay Monitoring Program; Integrated Pest Management; Ornamental Horticulture; Insect and Disease Control; Vegetable Crop Production; Wildlife Habitat Improvement; Water Quality/Nutrient Management Programs; Estate Planning and Conservation Easement Education Programs.
- **To Improve the Economy:** Small Business Assistance (Forest Industry, Loggers, and Foresters; Farms and Nurseries); Farm and Forest Product Marketing; Agricultural Business Management; Family Financial Management; Employment Skills Training Program.

**Extension Staff:** Tom Buob, Agricultural Resources; Ginny DiFrancesco, Water Quality; Kathleen Jablonski, 4-H/Youth Development; Michal Lunak, Dairy; Deborah Maes, Family & Consumer Resources; Northam Parr, Forestry & Wildlife Resources; Robin Peters, Nutrition Connections; Jacqueline Poulton, LEAP (Lifeskills for Employment, Achievement and Purpose). Educators are supported by Anita Hollenhorst, Donna Mitton and Kristina Vaughan at the Extension Office.

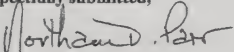
**Extension Advisory Council:** Mike Dannehy, Woodsville; Sheila Fabrizio, North Haverhill; James Kinder, North Haverhill; David Keith, North Haverhill; Shaun Lagueux, Bristol; Jane O'Donnell, Littleton; Cindy Putnam, Piermont; Debby Robie, Bath; Carol Ronci, Franconia; Denis Ward (Chair), Monroe. Teen Members include: Molly Roy, Bath and Justine Morris, Haverhill.

Extension Office Hours are Monday through Friday from 8 AM to 4 PM.

**Phone:** 603-787-6944      **Fax:** 603-787-2009  
**Email:** [grafton@ceunh.unh.edu](mailto:grafton@ceunh.unh.edu)  
**Mailing Address:** 3855 DCH, Box 5, North Haverhill, NH 03774-4909  
**Web Site:** [www.ceinfo.unh.edu](http://www.ceinfo.unh.edu)

*Extension programs and policies are nondiscriminatory with regard to age, color, handicap, national origin, race, religion, sex, sexual orientation and veterans' status.*

Respectfully submitted,

  
Northam D. Parr  
County Office Administrator



338 River Road  
Bath, NH 03740  
Tel: (603) 747-3662  
Cell Phone (803) 481-0863  
E-mail: ray.burton4@gte.net

107 North Main St.  
State House Room 207  
Concord, NH 03301  
Rburton@nh.gov

12/01/05

Executive Councilor  
District One

### REPORT TO THE PEOPLE OF DISTRICT ONE

by Raymond S. Burton, Executive Councilor

As one of your elected public servants, I am honored to report to you in my role as Executive Councilor for District One. My Constitutional and legal responsibilities while serving in this position parallel those of a Board of Directors. We administer state law and budgets passed by the NH House and Senate. We also must comply with federal laws and regulations when we accept federal programs, projects and grants.

One responsibility of the Governor and Council is to seek citizens willing to serve on the state volunteer boards and commissions. It is important that your region be well represented. If you are interested in serving on a board or commission, please send your letter of interest and resume to my office or directly to Kathy Goode, Director of Appointments/Liaison to the Council, Governor's Office, State House, 107 North Main Street, Concord, NH 03301, Tel. (603) 271-2121. Visit the Secretary of State's website to see what is available/open at:

[www.sos.nh.gov/redbook/index.htm](http://www.sos.nh.gov/redbook/index.htm)

Sources of information from my office to you include:

- The New Hampshire Constitution
- Official NH Highway Map
- Organizational Chart of NH State Government
- NH Political Calendar 2006-07
- NH Executive Council brochure
- Listing of toll-free phone numbers for resources and information.

Effective email/website source includes:

[www.nh.gov](http://www.nh.gov) for all state agencies; executive, legislative, state personnel, licensing boards, and much more.

[www.nh.gov/council](http://www.nh.gov/council) includes duties, minutes of meetings, agendas for upcoming meetings and the history of the Executive Council.

[bccheney@nheom.state.nh.us](mailto:bccheney@nheom.state.nh.us) Bruce Cheney, Bureau Chief all emergency management matters.

[www.gencourt.state.nh.us/house/members/](http://www.gencourt.state.nh.us/house/members/) All NH House Members email addresses.

[www.gencourt.state.nh.us/senate/members](http://www.gencourt.state.nh.us/senate/members) ALL NH State Senate Members email addresses.

I am always available to assist you and your region in solving issues and concerns of importance to you.

**IT IS A PLEASURE TO SERVE DISTRICT ONE.**

#### Towns in Council District #1

##### CARROLL COUNTY:

Albany, Berlin  
Chatham, Conway, Epsom,  
Bingham, Freedom, Harris Loc.,  
Jewett, Madison, Mountzabern, St.  
Désaire, Sandwich, Ferrisburgh,  
Trafalgar, Westfield, Woodstock

##### GRAFTON COUNTY:

Alexandria, Ashland, Bath,  
Benton, Bethel, Bridgewater,  
Bristol, Sutton, Canaan,  
Cornwall, Easton, Elworth,  
Frank, Franconia, Grafton,  
Groton, Hancock, Hamerill,  
Nelson, Holderness, Landaff,  
Lafayette, Lincoln, Lebanon,  
Lisburne, Lisbon, Lyman,  
Lyons, Monroe, Orange, Orford,  
Plymouth, Plymouth, Rumney,  
Sugar Hill, Thomaston, Warren,  
Waterloo Valley, Wentworth,  
Woodstock

##### BELKNAP COUNTY:

Acron, Belmont, Center Harbor,  
Gilford, Laconia, Meredith,  
New Hampton, Sanbornton, Tilton

##### COOS COUNTY:

Berlin, Carroll, Clarksville,  
Caledonia, Columbia, Dalton,  
Danville, Dunsmuir, Errol,  
Grafton, Jefferson, Lancaster,  
Milan, Millfield, Northumberland,  
Piscataway, Randolph, Shelburne,  
Searsstown, Sizer, Stratford,  
Whitfield

##### SULLIVAN COUNTY:

Charlestown, Chatham, Cornish,  
Croydon, Grantham, Hinsport,  
Plainfield, Springfield, Sunapee





State Government:

Governor Lynch:

Office of the Governor:

State House 25 Capitol Street, Concord, NH 03301  
(603)271-2121  
(603)271-8788 (fax)

(Representatives for District 8):

Andrew L. Dorsett: PO Box 360, Ashland, NH 03217-0360

Margie Maybeck: PO Box 62, Holderness, NH 03245-0062

Burton W. Williams: 222 Cardigan Mtn Rd, Bristol, NH 03222-4701

(Senator for District 2):

Carl R. Johnson: 42 Dale Road, Meredith, NH 03253-6802



**BIRTHS REGISTERED FOR THE YEAR  
ENDING DECEMBER 31, 2005**

<b>DATE Of BIRTH</b>	<b>CHILD'S NAME</b>	<b>PLACE of BIRTH</b>	<b>FATHER'S NAME</b>	<b>MOTHER'S NAME</b>
01/15/05	Seeler, Ethan John	Plymouth, NH	Seeler, John	Seeler, Luree
01/25/05	Hadzima, Andre J Peter	Lebanon, NH	Hadzima, Brant	Hadzima, Catherine
02/23/05	Colby, Emma Anne	Concord, NH	Colby, Scott	Colby, Susan
03/01/05	Sanborn, Samuel Henry	Laconia, NH	Sanborn, Karl	Barrows, Tanya
03/08/05	Fellows, Trevor Robert	Plymouth, NH	Fellows, Tracy	Fellows, Margaret
03/13/05	Morrisette, Lucille Mae	Concord, NH	Morrisette, Daniel	Morrisette, Bonnie
03/16/05	Braley, Alexis Elizabeth	Plymouth, NH	Braley, Kory	Maviki, Shannon
03/18/05	Carlson, Emma Jade	Concord, NH	Carlson, Robert	Cass, Kristina
03/22/05	Talamini, Thomas Andrew	Laconia, NH	Talamini, Norman	Talamini, Tara
04/03/05	Deuso, Leah Elizabeth	Laconia, NH	Deuso, Howard	Deuso, Charlene
04/15/05	Walker, Danielle Lynn	Laconia, NH	Walker, Jeffrey	Walker, Heidi
05/06/05	Keenan, Nicholas Claus	Plymouth, NH	Keenan, Barry	Keenan, Rhonda
05/25/05	Potter, Elizabeth Rose	Laconia, NH	Potter, Jeremy	Boyd, Traci
05/28/05	Wentworth, Elizabeth Della	Laconia, NH	Wentworth, Daniel	Vassy, Linda

**BIRTHS REGISTERED FOR THE YEAR  
ENDING DECEMBER 31, 2005**

<b>DATE OF BIRTH</b>	<b>CHILD'S NAME</b>	<b>PLACE of BIRTH</b>	<b>FATHER'S NAME</b>	<b>MOTHER'S NAME</b>
06/09/05	Parker, Chloe Lynn	Plymouth, NH	Parker, Thomas	Berry, Alicia
06/14/05	King, Alex-Zander Ryan	Franklin, NH	King, Peter	King, Sara
07/07/05	Dillon, Rebecca Katherine	Franklin, NH	Dillon, Ryan	Dillon, Amy
07/09/05	Wingate, Emily Lynn	Laconia, NH	Wingate, Robert	Wingate, Shelly
07/19/05	Drapeau, Bailey Reece	Franklin NH	Drapeau, Scott	Marcoux, Toni
08/03/05	Tenney, Devorah Ellen	Plymouth NH	Tenney, Herbert	Ames, Bethany
08/14/05	Dolloff, Hayden Murray	Concord, NH	Dolloff, Frank	Dolloff, Christen
08/23/05	Jenna, Blake Edward	Laconia, NH	Jenna, Shaun	Jenna, Jennifer
08/30/05	Bony, Destany Aaliyah	Franklin, NH	Bony, Viria	Motta, Shannan
09/15/05	McConologue, Bibiana Rain	Concord, NH	McConologue, Sean	McConologue, Erica
09/26/05	Bucker, Bennjamin Joseph	Laconia, NH	Bucker, Roger	Horne, Tiffany
09/28/05	Orlowski, Regina Caeli	Plymouth, NH	Orlowski, Peter	Orlowski, Susan
10/17/05	Adams, Emma Ann	Concord, NH	Adams, Shawn	Adams, Mollie
10/18/05	Dougherty, Cullen Leopold	Manchester, NH	Dougherty, Henry	Dougherty, Jennifer
10/23/05	Kohn, Nele	Laconia, NH	Kohn, Preston	Kohn, Petra

**BIRTHS REGISTERED FOR THE YEAR  
ENDING DECEMBER 31, 2005**

<b>DATE OF BIRTH</b>	<b>CHILD'S NAME</b>	<b>PLACE of BIRTH</b>	<b>FATHER'S NAME</b>	<b>MOTHER'S NAME</b>
10/28/05	Sullivan, Conner James	Plymouth, NH	Sullivan, James	Sullivan, Brenda
10/31/05	Caccavale, Anthony Salvatore	Plymouth, NH	Caccavale, Antonio	Grover, Alexandra
11/14/05	McConnell, Erin Hannah	Plymouth, NH	McConnell, James	McConnell, Christine
11/27/05	Clark, Tiberius Constantine	Laconia, NH	Clark, Gregory	Wickett Cullen, Katherine
12/06/05	Haddock, Connor Michael	Plymouth, NH	Haddock, David	Kenney, Jayme
12/06/05	Collins, Taylor Lynn	Laconia, NH	Collins, Brigham	LaPlante, Jennifer
12/12/05	Hobbs, Christopher Avery	Laconia, NH	Hobbs, Billy	Hobbs, Leah
12/30/05	Karlsson, Haukur Joseph	Laconia, NH	Armundsson, Karl	Dulac, Caitlin

**DEATHS REGISTERED FOR THE YEAR**  
**ENDING DECEMBER 31, 2005**

<b><u>Date of Death</u></b>	<b><u>Name of Deceased</u></b>	<b><u>Place of Death</u></b>	<b><u>Father's Name</u></b>	<b><u>Mother's Maiden Name</u></b>
01/23/05	Simula, Richard	Franklin, NH	Simula, Waino	Sand, Jenny
01/28/05	Pray, Myrtle	Franklin, NH	Hinds, Frank	Whiteway, Florence
03/06/05	Clark, Robert	Laconia, NH	Clark, William	Mason, Ethel
03/28/05	Trask, Leland	Bristol, NH	Trask, Frank	Perry, Natalie
04/01/05	Gilmore, Alice	Boscawen, NH	Adams, Lewis	Keene, Annie
05/18/05	O'Brien, William	Bristol, NH	O'Brien, Walter	Rosemond, Agnes
06/04/05	Emmons, Fred	Bristol, NH	Emmons, Ralph	Robinson, Myra
06/14/05	Goodnough, Helen	Franklin, NH	Varney, Herbert	St Peter, Sophronia
06/18/05	Caldwell, Edward	Bristol, NH	Caldwell, Ralph	Fogg, Fannie
07/30/05	Keeney, Robert	Plymouth, NH	Keeney, Lemual	Davis, Blanche
08/11/05	Glines, Mark	Franklin, NH	Glines, Harold	Robinson, Marion

**DEATHS REGISTERED FOR THE YEAR  
ENDING DECEMBER 31, 2005**

<b>Date of Death</b>	<b>Name of Deceased</b>	<b>Place of Death</b>	<b>Father's Name</b>	<b>Mother's Maiden Name</b>
01/23/05	Simula, Richard	Franklin, NH	Simula, Waino	Sand, Jenny
01/28/05	Pray, Myrtle	Franklin, NH	Hinds, Frank	Whiteway, Florence
03/06/05	Clark, Robert	Laconia, NH	Clark, William	Mason, Ethel
03/28/05	Trask, Leland	Bristol, NH	Trask, Frank	Perry, Natalie
04/01/05	Gilmore, Alice	Boscawen, NH	Adams, Lewis	Keene, Annie
05/18/05	O'Brien, William	Bristol, NH	O'Brien, Walter	Rosemond, Agnes
06/04/05	Emmons, Fred	Bristol, NH	Emmons, Ralph	Robinson, Myra
06/14/05	Goodnough, Helen	Franklin, NH	Varney, Herbert	St Peter, Sophronia
06/18/05	Caldwell, Edward	Bristol, NH	Caldwell, Ralph	Fogg, Fannie
07/30/05	Keene, Robert	Plymouth, NH	Keene, Lemuel	Davis, Blanche
08/11/05	Glines, Mark	Franklin, NH	Glines, Harold	Robinson, Marion
08/15/05	DeWolf, Fletcher	Plymouth, NH	DeWolf, Albert	Hogan, Delcia
09/16/05	Dow, Nancy	Concord, NH	Freeman, Francis	Thompson, Suzanne
09/25/05	Johnson, Marilyn	Merrimack, NH	Longa, James	Wilson, Gertrude
09/29/05	Connolly, John	Plymouth, NH	Connolly, John	McGonigle, Katherine
10/02/05	Dole, Donald	Franklin, NH	John, Dole	Shattuck, Elizabeth
12/03/05	Ellis, Donald	Laconia, NH	Ellis, Howard	Richmond, Redena
12/16/05	Abbott, Ilana	Laconia, NH	Stabin, George	Unknown, Rose
12/30/05	Greenwood, Raymond	Laconia, NH	Greenwood, Joseph	Robert, R. Estelle

**MARRIAGES REGISTERED  
FOR THE YEAR ENDING DECEMBER 31, 2005**

DATE OF MARRIAGE	PLACE OF MARRIAGE	NAME OF GROOM	RESIDENCE	NAME OF BRIDE	RESIDENCE
02/25/05	Bradford, NH	Caputo, Micah	Bristol, NH	Danley, Katherine	Aurora, CO
03/20/05	Goffstown, NH	Burghardt, Anthony F	Bristol, NH	Marren, Mary E	Bristol, NH
04/02/05	Sanbornton, NH	Cote, William H	Bristol, NH	Kimball, Kelly M	Sanbornton, NH
04/14/05	Bristol, NH	Reynolds, Jason A	Bristol, NH	Reynolds, Dawn M	Bristol, NH
04/23/05	Penacook, NH	Dougherty, Henry D	Bristol, NH	Chouinard, Jennifer A	Bristol, NH
05/01/05	Warren, NH	Roca Whu Christian J	Warren, NH	Maviki, Jenny M	Bristol, NH
05/15/05	Manchester, NH	Raptis, Nickolaos	Bristol, NH	Rearick, Tara	Bristol, NH
06/15/05	Bristol, NH	Blout, Michael J	Bristol, NH	Doherty, Bonnie M	Brookline, MA
06/25/05	Bristol, NH	Slaten, Byron W	East Orange, NJ	Ivers, Shelley M	Bristol, NH
07/02/05	Bristol, NH	Scandalis, Charles	Bristol, NH	Miller, Lorrie	Bristol, NH
07/02/05	Bristol, NH	Ford, Jeffrey H	Bristol, NH	Frank, Deanna L	Bristol, NH
07/16/05	Plymouth, NH	Robbins, Joshua	Bristol, NH	Kinsella, Katie	Bristol, NH
08/20/05	Alton, NH	Cyr, Jeremy R	Bristol, NH	Soule, Stephanie L	Bristol, NH

**MARRIAGES REGISTERED  
FOR THE YEAR ENDING DECEMBER 31, 2005**

DATE OF MARRIAGE	PLACE OF MARRIAGE	NAME OF GROOM	RESIDENCE	NAME OF BRIDE	RESIDENCE
09/24/05	Hebron, NH	Pickett, Kevin M	Bristol, NH	Mann, Christine A	North Dighton, MA
09/26/05	Bridgewater, NH	Lacroix, Jacob	Bristol, NH	Vongphith, Somvang	Bristol, NH
10/09/05	Meredith, NH	Schongalla, Todd	Bristol, NH	Frost, Jennifer	Bristol, NH
10/23/05	Springfield, NH	Bolarinwa, Jamiu	Lynn, MA	Alexander, Rachael	Bristol, NH
11/12/05	Bristol, NH	Mansur, Norman K	Bristol, NH	Cooper, Melody M	Bristol, NH
11/25/05	Hebron, NH	Firth, Brian Scot	Bristol, NH	Girona, Kathleen	Bristol, NH
11/26/05	Ashland, NH	Pereira, Jaime F	Bristol, NH	Connolly, Christine	Bristol, NH
12/12/05	Penacook, NH	Theos, Timothy P	Bristol, NH	Fleury, Gini R	Bristol, NH



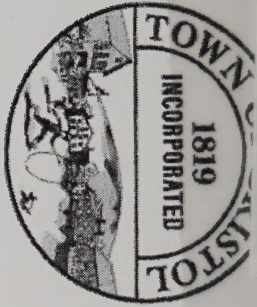
## Office Hours

<b>SELECTMEN'S OFFICE</b>	<b>744-3354</b>
Monday - Friday 8:30 AM -- 4:30 PM	
<b>TOWN CLERK / TAX COLLECTOR</b>	<b>744-8478</b>
Monday - Friday 8:30 AM -- 4:00 PM	
Thursday Evening 6:00 PM -- 8:00 PM	
<b>PUBLIC WORKS OFFICE</b>	<b>744-8411</b>
Monday - Friday 8:30 AM -- 4:30 PM	
<b>CODE ENFORCEMENT OFFICER</b>	<b>744-3354</b>
Tuesday & Thursday 8:30 AM -- 4:30 PM	
<b>ASSESSOR</b>	<b>744-3354</b>
Please call to schedule appointment	
<b>PLANNING/ZONING SECRETARY</b>	<b>744-3354</b>
Friday 8:30 AM -- 1:00 PM	
<b>WELFARE OFFICER</b>	<b>744-2522</b>
Mon & Tues 9-1 Thurs 10:30-6:30	
<b>BRISTOL SOLID WASTE TRANSFER FACILITY</b>	
Monday, Wednesday and Saturday 8:00 AM - 4:00 PM	
<b>MINOT-SLEEPER LIBRARY</b>	<b>744-3352</b>
Monday & Friday 1:00 PM -- 8:00 PM	
Wednesday 10:00 AM -- 8:00 PM	
Saturday 10:00 AM -- 2:00 PM	

New Hampshire State Library



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