

# Town of Sanbornton 2013 Annual Town Report



**N.H.'s OLDEST CONTINUOUS BAND SINCE 1889**





# Table of Contents

Accomplishments 2013	80
Audit Report (Control pages only)	34-35
Board of Selectmen	81
Budget Committee	43
Budget Proposal for 2014/2015	See Colored Pages, 94-123
Capital Improvements Committee	82
Capital Improvements Program	83
Cemetery Trustees	62
Child & Family Services	67
Community Action Program	64
Community Garden	65
Compensation of Elected Officials	28-29
Congressional Report	79
Conservation Commission	61
Department of Public Works	43
Dedication	2-3
Emergency Management	36-39
Fire Department	40-41
First Fruits Food Pantry	53
Forest Fire Warden	42
Health Officer	44
Historic District Commission	60
Historical Society	68
Housing Advisory Committee	62
Lakes Region Planning Commission	74-76
MS-7 Report & Revenue Sheet	See Colored Pages, 85
Notes page	84
Pemigewasset River Local Advisory Committee	63
Planning Board	77-78
Police Department	45
Police Statistics	46-47
Public Library	58-59
Public Welfare Department	53
Parks & Recreation Commission	48-52
Restoration of Involuntary Merged Lots	69
Results of the Town Meeting Balloting - 2013	11
Sanbornton Bay Circle of Home & Family	66
Special State Primary - Minutes	25
Summary of Valuation/Tax Rate Comparison	32-33
Telecommunications Advisory Committee	73
Town Clerk/Tax Collector	26-27
Town Meeting Minutes – 2013	12-24
Town Officers, Staff and Committee Members	4-10
Town Property List	30-31
Town Treasurer	54-57
Transfer Station – Solid Waste	44
Tree Warden	65
Trustees of the Trust Funds	62
Vital Statistics (Birth, Marriages, Deaths)	125-127
Warrant 2014	See Colored Pages, 86-93
Zoning Board of Adjustments	70
ZBA – Case Listing	71
Zoning Enforcement Report	72

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# 2013 DEDICATION

Steve Surowiec and the Sanbornton Fire Department Volunteers



Throughout history volunteers have provided necessary services at the encouragement of presidents and government programs. In 1736, Benjamin Franklin founded the first volunteer firehouse. In 1949 the organization of the Sanbornton Fire Department was formed and many selfless individuals have served the town well since then.

It is with great pride that we dedicate the 2014 Town Report to our former Deputy Fire Chief Stephen Surowiec for his 33 years of dedicated service to the Town of Sanbornton.

Steve when just 18 years old (in 1980) joined the fire department as a firefighter on Engine 2, following in the footsteps of his father Alphonse Surowiec, who was a founding member of the Sanbornton Fire Department as we know it.

Through hard work, training and dedication Steve advanced through the department ranks:

1985 – Promoted to Lieutenant

Early 1990's – promoted to Captain and First Responder

1997 – Promoted to Deputy Fire Chief

As a First Responder, Steve was responsible for “A Save” in his own hay field, when he revived a co-worker on a haying job. This is just one of the many times his actions proved to be of immeasurable service. Steve has been dedicated in his duties to the department most noticeably since 2001, he has stepped into the leadership role each time there was a transition in the Fire Chief's position.

Steve,

“Thank You” for your dedication and example of service to your neighbors and fellow firefighters.

“Thank You” for your sacrifice of sleepless nights, missed birthdays and holidays, responding in all kinds of weather conditions year round.

“Thank You” to your family for the sacrifices they made every time you left the house.

Volunteerism has long been an integral part of small New England towns, as neighbors were assisted in many everyday activities, by other town residents. Sanbornton like many others has had a long history of volunteers, as they have been an important piece of the workings of our town. In the early days of Sanbornton most residents lived and worked within the town boundaries; therefore it was a natural part of life to be a part of a community project, it was also a social opportunity, to meet with your neighbors. Volunteers make a huge difference in local community life.

We “Thank” all the volunteer Fire and EMS personnel for their dedicated service to each one of us.

## ELECTED OFFICIALS

David Nickerson, Selectman	2016
Karen Ober, Selectman	2015
Guy Giunta, Selectman	2014
Patsy Wells, Moderator	2015
Susan Shannon, Treasurer	2014
Jane Goss, Town Clerk/Tax Collector	2014
Sheila Dodge, Supervisor of the Checklist	2016
Mary Earley, Supervisor of the Checklist	2014
Sandra Leighton, Supervisor of the Checklist	2018
Melanie Van Tassel, Overseer of the Public Welfare	2016

### Budget Committee

Earl Leighton, Jr., Chairman	2015
Jeffrey Jenkins	2015
John Olmstead	2016
Judy Rich	2014
Roger Grey	2014
Dave Nickerson, Selectmen's Representative	2014
Katy Wells, Member & Recording Secretary	2016

### Cemetery Trustees

Guy Guinta, Jr., Chairman	2016
Melanie VanTassel, Trustee	2014
Laura Cranton , Trustee	2015

### Sanbornton Public Library Trustees

Linda Van Valkenburg, Treasurer	2016
Joanne T. Dover, Secretary	2014
David Adams	2016
Marla Davis	2014
Kristen Rathjen, Vice Chairman	2015
Steve Ober, Alternate	2014
Vacant, Alternate	n/a

### Trustees of the Trust Fund (Elected)

Carmine Cioffi, Chairman	2016
Marla Davis, Trustee	2014
Norma Colp, Trustee	2015

### NH State Senate (District 2)

Jeanie L. Forrester (R)	2014
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### State Representatives to the General Court

Dennis H. Fields (R)	2014
Ian Raymond (D)	2014

## APPOINTED OFFICIALS

### Capital Improvements Committee

Jeffrey Jenkins, Chairman	2014
Don Bormes, Planning Board	2014
Tim Lang, School Board Representative	2014
Bob Veloski, Town Administrator	2014
Nina Gardner, Citizen Member	2014
Mitch Lewis, Citizen Member	2014
Dave Nickerson, Selectmen's Representative	2014
Katy Wells, Recording Secretary	2014

### Conservation Commission

Brad Crosby, Chairman	2015
Dorothy Banks	2016
Mary Ahlgren, Member	2015
Steve Ober, Member	2016
Karen Bordeau, Member	2015
John Earley, Member	2016
Brian Mokler, Member	2015
Warren Lake, Alternate	2014
Katy Wells, Alternate & Recording Secretary	2016
Guy Giunta, Selectmen's Representative	2014

### DPW Privatization Study Committee

Paul Dexter, Chair	n/a
Jeff Jenkins, Vice Chair	n/a
Curt McGee	n/a
Evelyn Auger	n/a
Andy Sanborn	n/a
Johnny VanTassel	n/a
Ralph Rathjen	n/a
Mark Thurston	n/a
Bob Veloski, Secretary	n/a

### Highway Safety Committee

Paul Dexter, Fire Chief	2014
Steve Hankard, Police Chief	2014
Johnny VanTassel, DPW Director	2014
Evelyn Auger, Citizen	2014
Wayne Elliott, Citizen	2014

### Historic District Commission

Franz Vail, Chairman	2016
Abby Mercer, Member	2014
Linda Salatiello, Member	2014
Nick Orgettas, Member	2015
Emily Vinton, Alternate	2015
Vacant, Alternate	n/a
Guy Giunta, Selectmen's Representative	2014

### Housing Advisory Committee

Citizen	Don Foudriat
Planning Board Member	Dick Gardner
Citizen	Warren Lake
Citizen	Dick LeClerc
Planning Board Member	Evelyn Auger
Planning Board Member	Will Ellis
Selectmen's Representative	Guy Giunta
Citizen	Wendy Hobbs
Citizen	Earl Leighton
Citizen	Gail Morrison
Citizen	Betsy Swain

### Lakes Region Planning Commission

Johnny VanTassel, TAC Representative	2014
Carmine Cioffi, Representative	2015
Vacant, Representative	n/a

### Planning Board

Don Bormes, Chairman	2014
Carmine Cioffi, Vice Chairman	2015
Richard Gardner, Member	2015
Evelyn Auger, Member	2016
William Ellis, Alternate	2016
Vacant, Alternate	
Karen Ober, Selectmen's Representative	2014
Robert Ward, Town Planner	n/a
April Rollins, Planning Secretary	n/a

### Recreation Commission

Joel Smith	2016
Tracy Wood, Chairman	2014
Heather Goodwin	2014
Marc Cray	2015
Vacant	n/a
Guy Giunta, Selectmen's Representative	2014

### Telecommunication Advisory Committee

Susan Sylvester, Chair	n/a
Ian Raymond	n/a
Richard Gardner	n/a
Roger Grey	n/a
Tim Lang	n/a
Steve Jamele	n/a
Karen Ober	n/a
Robert Ward, Clerk	n/a

### Zoning Board of Adjustment

John Olmstead, Chairman	2014
Bill Whalen, Vice Chair	2015
Don Bormes, Member	2014
Earl Leighton, Member	2016
Tim Lang, Member	2015
Katy Wells, Clerk	n/a
Wayne Elliott, Alternate (resigned)	2014
Vacant, Alternate	n/a

**TOWN OF SANBORNTON EMPLOYEES  
TOWN OFFICE**

Town Administrator	Robert Veloski
Administrative Specialist	April Rollins
Assessing Assistant	Robb Jutton
Finance Officer (Curt McGee Retired)	Peggy Petraszewski
Tax Collector/Town Clerk	Jane Goss
Deputy Tax Collector	Marla Davis
Zoning Enforcement Officer	Robert Ward
Health Officer	William Tobin
Town Planner	Robert Ward
Town Hall Steward / Tree Warden	Steve Ober

**Department of Public Works**

DPW Director (Resigned)	Johnny VanTassel
Operations Manager	Roy Clark
Equipment Operator	Norman Lemay
Driver/Mechanic (Appointed Interim Director)	Brian Bordeau
Driver/Mechanic	Sean Waddington
Driver/Mechanic	Keith Day
Driver/Mechanic	Adam Schaub

**Fire Department Personnel**

Fire Chief, Forest Fire Warden Director of Emergency Management	Paul Dexter
Deputy Chief – Operations /EMS	Scott Taylor
Captain / Paramedic	Ben Burlingame
Lieutenant / Advanced EMT	Linda Surowiec
Lieutenant / EMT	Ray Smith
Lieutenant / EMT	Michael Skeats
Special Projects	Gary Courtney
Firefighter / Advanced EMT	Johnathan Powell
Firefighter / Advanced EMT	Anna McLoon
Firefighter / EMT	Kier Barbour
Fire fighter/ EMT	Guy Giunta Jr.
Fire Fighter/ EMT	Mark Bitetto
Advanced EMT	Fred Archambault
EMT	Virginia Chapman
EMT	Lori Steadman
Firefighter	Craig Simpson
Firefighter	Gary Shaffer
Firefighter	Matthew Auger
Firefighter	Ben Downes
Firefighter	Aaron Abbott
Firefighter	Daniel Nickels
Firefighter	Dan Chapman
Firefighter	Jameson Lamprey
Per Diem Firefighter / EMT - Intermediate	Jeremy Bonan
Department Photographer	Mary Baxter

### Joint Loss Management Committee

Police Chief	Steve Hankard
Fire Chief	Paul Dexter
DPW Director (Resigned)	Johnny VanTassel
Selectmen's Office	Robb Jutton
Town Administrator	Robert Veloski
Recreation Coordinator	Julie Lonergan
Fire Department	Ben Burlingame
Overseer of the Public Welfare, Secretary	Melanie VanTassel

### Police Department

Chief of Police	Stephen Hankard
Lieutenant	Kevin McIntosh
Sergeant	Justin Howe
Patrol Officer	Eric Benoit
Patrol Officer	Andrew Phillips
Patrol Officer	Matthew Terry
Part-time Patrol Officer	Gary Boisvert
Part-time Patrol Officer	Steve Houten
Part-time Patrol Officer	Thomas Reneau
Part-time Patrol Officer	Tracy Trammel
Part-time Patrol Officer	Merrick Weisensee
Administrative Assistant	Carolyn DiNitto

### Recreation Department

Recreation Coordinator	Julie Lonergan
Director, Before & After School Programs Summer Day Camp	Dolly Elliott
Before & After School Programs	Gail Robillard
Assistant Teacher	Lindsay Langan
Assistant Teacher	Deborah Smith
Assistant	Hailey Sereni
Water Safety Instructor and Life Guard	n/a
Lifeguard	Mikaela Edwards
Life Guard	Christian Stock
Life Guard	Patrick Stock
Summer Day Camp Counselor	Sara Smith
Summer Day Camp Counselor	Keelin Dougharty

### Sanbornton Public Library

Library Director (Cab Vinton resigned)	Marcia Haigh
Library, Technical Services Librarian	Martha Bodwell
Library Assistant	Cheryl Provost
Library Assistant	Cedar Sanderson

**Transfer/Recycling Center**

Manager (Resigned)	Johnny VanTassel
Attendant	June Plummer
Attendant (Resigned)	Pamela Papera
Attendant	Andres Romeros

**OFFICIAL BALLOT OF THE TOWN OF SANBORNTON  
MAY 14, 2013**

Pursuant to the warrant for the 2013 Town Meeting, The Moderator Patsy Wells, opened the polls at 7:00am on May 14, 2013. A motion was made by Dick Gardner and seconded by Mary Earley to waive the reading of the entire warrant. Moderator Wells swore in the Election Officials, Christine McGee, Richard LeClerc, Craig Davis, and Dick Gardner as an Assistant Moderator.

At 1:00pm absentee ballots were processed. 43 ballots were accepted. Absentee voter list was sealed, and not to be opened only by court order per RSA657:15 and RSA658:27.

Names appeared on the voter checklist 2175. (32% took part in the election.) A total of 696 ballots were cast, including absentee ballots. The polls closed promptly at 7:00pm.

The results of the election are as follows:

**Budget Committee**

3 Year Term (2)

<b>John H Olmstead</b>	<b>378</b>
<b>Katy Wells</b>	<b>288</b>
<b>Ralph Rathjen</b>	<b>198</b>

**Selectman**

3 Year Term(1)

<b>David Nickerson</b>	<b>348</b>
<b>Patsy Wells</b>	<b>316</b>

**Cemetery Trustee**

3 Year Term(1)

<b>Guy Giunta Jr</b>	<b>595</b>
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**Trustee of the Trust Fund**

3 Year Term (1)

<b>Carmine Cioffi</b>	<b>464</b>
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**Library Trustee**

3 Year Term(2)

<b>Linda VanValkenburgh</b>	<b>366</b>
<b>David Adams</b>	<b>311</b>
<b>Bill Whalen</b>	<b>272</b>

**Overseer of Public Welfare**

Three Year Term (1)

<b>Melanie Vantassel</b>	<b>558</b>
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<b>Question #1 SB2</b>	<b>Yes 335</b>	<b>No 352</b>
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Question Failed-needed a 2/3 vote to pass only received 49%

<b>Amendment # 1</b>	<b>Yes 484</b>	<b>No 152</b>
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<b>Amendment #2</b>	<b>Yes 445</b>	<b>No 192</b>
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<b>Amendment #3</b>	<b>Yes 351</b>	<b>No 264</b>
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A list of Write-ins are available, please contact your Town Clerk for the complete list.

Jane Goss, Sanbornton Certified Town Clerk

**2013 Town Meeting Minutes  
Town of Sanbornton  
State of New Hampshire  
May 15, 2013**

The 2013 Town Meeting was called to order at 7:09pm by the Moderator, Patsy Wells. The Moderator led the Legislative body into the Pledge of Allegiance, gave the invocation, and asked for a moment of silence for those community members we have lost in the past year. The Moderator read the results of the Election from May 14, 2013. Introductions of Town Officials were announced, including Town Attorney, Chris Boldt, as well as appointments of Assistant Moderator's, Richard Gardner, and Richard LeClerc. Voters were reminded to check in with the Supervisors of the Checklist to obtain their voting card, the Moderator then requested identification of handicapped persons who might need assistance to participate in the meeting. The Moderator went over several procedures that would be followed during the meeting.

The Moderator recognized, Selectman, Karen Ober for the following presentations; James VanValkenburgh was recognized for his 26 years of service to the ZBA and was given a certificate of achievement.

David Witham, Liz Merry, Tim Grant, Jeff Burns and Mary Ahlgren were recognized for their dedication and time spent on the Town Master Plan and were given certificates.

Steve Surowiec, Deputy Fire Chief, was given a certificate for his 32 years of Service with the Sanbornton Fire Department. The legislative body applauded and gave Surowiec a standing ovation.

Motion was made by Richard Gardner and seconded by Bill Whalen to waive the reading of the Roberts Rules. There being no discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared the motion passed.**

**The Moderator read Article #1 as follows:**

**1. Operating Budget**

To see if the Town will vote to raise and appropriate the sum of **Three million seven hundred seventy-six thousand six hundred thirty-eight dollars (\$3,776,638)** as recommended by the Budget Committee for the Operating Budget of the Town. The Selectman's recommendation is \$3,790,452.

<u>DRA Acct. #s</u>	<u>DRA Account Name</u>	<u>Budget Committee Recommendation</u>	<u>Selectmen's Recommendation</u>
4130-4199	General Government	1,128,017	1,128,017
4210	Police	412,750	412,750
4220-4299	Fire & Emg Mgt	307,431	318,356
4311-4319	Highways & Streets	720,753	722,253
4321-4329	Sanitation	190,676	190,676
4411-4449	Health & Welfare	117,994	117,994
4520	Recreation	111,184	111,184
4550	Library	113,808	115,152

4583	Other Culture and Patriotic Purposes	2,901	2,901
4611-4659	Conservation	1,667	1,712
<u>4711-4799</u>	<u>Debt Service</u>	669,457	669,457
	<b>Total -----&gt;</b>	<b>3,776,638</b>	<b>3,790,452</b>

**(Majority vote required)**

The Moderator recognized Budget Committee Chairman, Earl Leighton for the purpose of a motion. Seconded by John Olmstead.

Leighton gave an overview the Budget.

The Moderator recognized Justin Howe for the purpose of a motion. Seconded by Carolyn Dinitto.

The Following amendment was presented, motion to add the amount of \$19,879.00 to the Police Department Budget (Account #4210). This would raise the overall Operating Budget from \$3,776,638.00 to \$3,796,517.00.

Howe explained the amendment on the prevention of turnover in the department and the expense to train an officer.

The Moderator recognized, Police Chief Steve Hankard. The body granted the chief permission to speak, as he resides out of town. Hankard gave an overview of the department and salaries.

Craig Davis, Ryan Nolan and Tom McCabe spoke in favor of the amendment.

Don Gagne Spoke against the amendment

Paul Litchfield commented on the need for the towns to share the cost of patrolman leaving from one town to another.

There being no further discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared Article #1 as amended passed.**

The Moderator recognized Selectman, Karen Ober to speak on the Fire Emergency Management

Fire Chief, Paul Dexter spoke to the body on his budget and the need for extra help.

The Moderator recognized Bill Tobin for the purpose of a motion. Seconded by Nina Gardner.

The following amendment was presented, I make a motion to amend Article #1 to increase the Fire & Emergency Management budget by \$10,925.00 which will increase the total Town Operating Budget to \$3,787,563.00.

Tobin spoke on the amendment.

Don Foudriat and Tim Lang wanted clarification on the amount of line 4220-4299.

Budget Committee, Jeff Jenkins commented on the increase in size of the department.

Steve Surowiec and Ben Burlingame spoke in favor of the amendment.

There being no further discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared Article #1 as amended passed.**

The Moderator recognized, Board of Selectmen, Chairman, Dave Nickerson to speak on Account #43311-4319 Highways and Streets. Nickerson spoke on the Vibratory Roller that is in bad repair and the need to rent one until next year.

The Moderator recognized Nickerson for the purpose of a motion. Seconded by Karen Ober

The following amendment was presented, motion to increase line item 4311-4319 Highway and Streets by \$1500.00.

Director of Public Works, Johnny Van Tassel spoke on the amendment.

Mitch Lewis and Ivan Phelps, commented on the maintenance of Shute Hill Road during mud season and a plan that he has asked for in the past.

Lang had a question on the budget, which was explained by Nickerson.

Evelyn Auger commented on the amendment.

Budget Committee member, Jenkins commented on the differences between the selectmen and the budget committee on this issue.

Don Gagne and Steve Surowiec questioned what would happen to the old roller and if it could be fixed. Nickerson commented that it breaks down every two months and the cost to fix it is somewhere around 5,000 to 6,000 dollars.

Gloria Muraszko had a legal question about the money being moved in the budget by the selectmen. Attorney Chris Boldt gave an explanation on the selectmen's duties regarding the budget.

There being on further discussion the Moderator called for the vote. **it was in the affirmative and the Moderator declared Article #1 as amended passed. Hand vote was taken Yes 83 No 64**

The Moderator recognized Selectman, Karen Ober to speak on Account # 4550.

The Moderator recognized Library Director, Cab Vinton for the purpose of a motion. Seconded by Nina Gardner.

The following amendment was presented, motion to amend the Operating Budget Article #1 by increasing the Library line item (DRA Account #4550) by \$1,344, from \$113808 to \$115152.

Vinton spoke to the amendment about the five line items that were cut from the original budget.

Budget Committee Chairman, Earl Leighton commented on the Library Budget and the need for the line item decreases.

Pauline Chalbot and Brian Gallagher also participated in the discussion

There being no further discussion the Moderator called for the question. **It was in the affirmative and the Moderator declared Article #1 as amended passed.**

**The Moderator read Article #1 as Amended**

**1. Operating Budget**

To see if the Town will vote to raise and appropriate the sum of **Three million eight hundred ten thousand two hundred thirty-six dollars (\$3,810,286)** for the Operating Budget of the Town. The Selectman’s recommendation is \$3,790,452.

<u>DRA Acct. #s</u>	<u>DRA Account Name</u>	<u>Budget Committee Recommendation</u>	<u>Selectmen's Recommendation</u>
4130-4199	General Government	1,128,017	1,128,017
4210	Police	432,629	412,750
4220-4299	Fire & Emg Mgt	318,356	318,356
4311-4319	Highways & Streets	722,253	722,253
4321-4329	Sanitation	190,676	190,676
4411-4449	Health & Welfare	117,994	117,994
4520	Recreation	111,184	111,184
4550	Library	115,152	115,152
4583	Other Culture and Patriotic Purposes	2,901	2,901
4611-4659	Conservation	1,667	1,712
<u>4711-4799</u>	<u>Debt Service</u>	669,457	669,457
<b>Total -----&gt;</b>		<b>3,810,286</b>	<b>3,790,452</b>

**(Majority vote required)**

The Moderator recognized Dave Witham for the purpose of a motion. Seconded by Lynn Chong.

There being no further discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared Article # 1 passed as amended.**

The Moderator recognized Carolyn Dinitto for the purpose of a motion. Seconded by Sharon Grant. Motion to restrict reconsideration on Article #1 as amended. There being no further discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared the motion passed.**

The Moderator read Article #2 as follows:

**2. EMS Billing and Paramedic Intercept Fees paid for from Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund**

To see if the Town will vote to raise and appropriate the sum of **Five thousand dollars (\$5,000)** to pay fees for EMS billing and Paramedic Intercepts; further these fees to be paid for out of the Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund and no amount to come from taxation.

**Appropriations under this Warrant Article are not included in the Operating Budget total previously voted upon under Article 1.**

**(Majority Vote Required)**

Recommended by the Selectmen – Recommended by the Budget Committee

The Moderator recognized Bill Whalen for the purpose of a motion. Seconded by Steve Ober.

There being no discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared Article #2 as read passed.**

The Moderator read Article #3 as follows:

**3. Emergency Medical Equipment and Supplies paid for from Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund**

To see if the Town will vote to raise and appropriate **Five thousand dollars (\$5,000)** to purchase Emergency Medical related equipment and supplies to be paid for out of the Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund and no amount to come from taxation.

**Appropriations under this warrant article are not included in the Operating Budget total previously voted upon under Article 1.**

**(Majority Vote Required)**

Recommended/by the Selectmen – Recommended by the Budget Committee

The Moderator recognized Linda Surowiec for the purpose of a motion. Seconded by Bill Whalen.

There being no discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared Article #3 as read passed.**

The Moderator read Article #4 as follows:

**4. Firefighter Protective Clothing paid for from Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund**

To see if the Town will vote to raise and appropriate **Ten thousand dollars (\$10,000)** to purchase Firefighter Protective Clothing to be paid for out of the Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund and no amount to come from taxation.

**Appropriations under this warrant article are not included in the Operating Budget total previously voted upon under Article 1.**

**(Majority Vote Required)**

Recommended by the Selectmen – Recommended by the Budget Committee

The Moderator recognized Julie Lonergan for the purpose of a motion. Seconded by Tim Lang.

There being no discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared Article #4 as read passed.**

**The Moderator read Article #5 as follows:**

**5. Capital Outlay**

To see if the Town will vote to raise and appropriate the sum of **Five hundred nine thousand dollars (\$509,000)** for the following Capital Outlay purposes:

<u>DRA Acct.#s</u>	<u>DRA Account Name</u>	<u>Budget Committee Recommendation</u>	<u>Selectmen's Recommendation</u>
4902	Machinery, Vehicles & Equip:		
	DPW – F550 Lease Payment	12,000	12,000
	DPW – 2 Dump Trucks Lease Payment	53,000	53,000
	DPW - Grader Lease Payment	38,000	38,000
	DPW – F250 Lease Payment	6,000	6,000
	Sub-Total ----->	109,000	109,000
4909	Improvements Other Than Buildings		0
	Town Bridges		
	<u>Town Roads</u>	<u>400,000</u>	<u>400,000</u>
	Sub-Total ----->	<u>400,000</u>	<u>400,000</u>
	<b>Total for All Capital Outlays &gt;</b>	<b>509,000</b>	<b>509,000</b>

**(Majority vote required)**

The Moderator recognized Jeff Jenkins for the purpose of a motion. Seconded by Bill Whalen.

There being no discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared Article #5 as read passed.**

**The Moderator read Article #6 as follows:**

**6. Police Cruiser**

To see if the Town will vote to raise and appropriate the sum of **Thirty-four thousand Dollars (\$34,000)** for the purchase and set up of a Police Cruiser. This cost includes:

updating any equipment needed, installation of existing equipment, decommissioning a cruiser in order to send it to auction or for trade.

**Appropriations under this Warrant Article are not included in the previously voted upon Capital Outlay under Article 5.**

**(Majority vote required)**

Recommended by the Selectmen – Recommended by the Budget Committee

The Moderator recognized Jeff Jenkins for the purpose of a motion. Seconded by Tim Lang

There being no discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared Article #6 as read passed.**

**The Moderator read Article #7 as follows**

**7. Lease/Purchase Dump Truck (option 1)**

To see if the Town will vote to authorize the Board of Selectmen to enter into a five (5) year lease/purchase agreement for **Two hundred seven thousand five hundred dollars (\$207,500)** for the purpose of replacing Truck 6 with a ten (10) wheel dump truck for the Department of Public Works, and to raise and appropriate the sum of **Forty-three thousand one hundred dollars (\$43,100)** for the first year's payment for that purpose.

**This agreement contains a non-appropriation (escape) clause.**

**Appropriations under this Warrant Article are not included in the Capital Outlay under Article 5.**

**If this Warrant Article passes article 8 shall become null and void.**

**(Majority Vote Required)**

Recommended by the Selectmen – Recommended by the Budget Committee

The Moderator recognized Dave Nickerson for the purpose of a motion. Seconded by Guy Giunta

Motion to Withdraw Article #7

There being no discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared Article #7 as read withdrawn.**

**The Moderator read Article #8 as follows:**

**8. Lease/Purchase Dump Truck (option 2)**

To see if the Town will vote to authorize the Board of Selectmen to enter into a five (5) year lease/purchase agreement for **One hundred sixty-eight thousand dollars (\$168,000)** for the purpose of replacing Truck 6 with a six (6) wheel dump truck for the Department of Public Works, and to raise and appropriate the sum of **Thirty-five thousand five hundred dollars (\$35,500)** for the first year's payment for that purpose.

**This agreement contains a non-appropriation (escape) clause.**

**Appropriations under this Warrant Article are not included in the Capital Outlay under Article 5.**

**If Warrant Article 7 passes this article shall become null and void.**

**(Majority Vote Required)**

Recommended by the Selectmen – Recommended by the Budget Committee

The Moderator recognized Tim Lang for the purpose of a motion. Seconded by Craig Davis.

Town Attorney, Christ Boldt was asked to explain a non-appreciation clause.

Steve Surowiec questioned whether the purchase was going out to bid with specifications.

Public Works Director, Van tassel explained the bidding process.

There being no further discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared Article #8 as read passed.**

**The Moderator read Article #9 as follows:**

**9. Blackbrook Watershed Protection**

To see if the Town will vote to raise and appropriate the sum of **Thirty-eight thousand eight hundred sixty-six dollars (\$38,866)** for the purpose of engineering and constructing at least two Best Management Practices (BMP's) (sediment traps) on Kaulback Road and five hundred dollars of which is for water testing of Lake Winnisquam. The source of funds is **Twenty thousand dollars (\$20,000) from a 319 grant (2013 Watershed Assistance Grants), Thirteen thousand four hundred and six dollars (\$13,406) in additional taxes, and Five thousand four hundred sixty dollars (\$5,460) of which shall be considered in kind.**

**Appropriations under this Warrant Article are not included in the previously voted upon Capital Outlay under Article 5.**

**(Majority Vote Required)**

Recommended by the Selectmen – Not Recommended by the Budget Committee

The Moderator recognized Nina Gardner for the purpose of a motion. Seconded by Sheila Kufert.

Selectman, Ober gave an explanation on the Article and said the Town would be financing \$7946.

Paul Litchfield questioned the hazardous waste and maintaining the project.

Don Foudriat explained the Watershed Management Plan on Black Brook Rd.

Nancy Durgin questioned whether the grant was ready to go and the approval of town meeting. Restrictions of the grant and if there are any other options for the project.

Ober gave an explanation of the grant.

Cheryl Anderson was in favor of the grant.

Participating in the discussion against the project was Evelyn Auger, Jeff Jenkins and Curt McGee, stating the need for the other towns to participate as well in the project.

Katy Surowiec gave a history of her experience with DES and is not in favor of the Article, all though it is a great project.

Selectman Nickerson explained why he was against this article.

Tim Lang wanted to know the cost added to the budget. Nickerson explained, they were not sure at this time.

Jenkins commented on the catch basins and bmp's, the cost is \$20,000 everytime they have to be cleaned.

Selectman Guy Giunta explained that they were only going to have two bmp's that would cover the grant and see how it goes and they will stop at that point.

Taylor, Litchfield and Davis were not in favor of the project.

Foudriat commented if Sanbornton passed up this grant, we would be at the end of the line for other grants in the future.

There being no further discussion the Moderator called for the vote. **It was in the negative and the Moderator declared Article #9 as read failed.**

The Moderator recognized Gloria Muraszko for the purpose of a motion. Seconded by Rosemary Gauthier. Motion to restrict reconsideration on Article #9. There being no discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared the motion passed.**

**The Moderator read Article #10 as follows:**

**10. Planning Grant Workforce Housing**

To see if the Town will vote to raise and appropriate the sum of **Twenty-eight thousand and seventy-five dollars (28,075)** for the purpose of hiring a consultant to recommend amendments to current land use regulations specifically the zoning ordinance, site plan review regulations and subdivision regulations to facilitate the construction of workforce housing in Sanbornton and reduce the cost of this housing. The source of funds is **Twenty-one thousand and fifty-six dollars (\$21,056) from the NH Community Planning Grant Program, and Seven thousand and nineteen dollars (\$7,019) of which shall be considered in kind.**

**Appropriations under this Warrant Article are not included in the previously voted upon Capital Outlay under Article 5.**

**(Majority Vote Required)**

Recommended by the Selectmen – Recommended by the Budget Committee

The Moderator recognized Rosemary Gauthier for the purpose of a motion. Seconded by Tim Lang.

Richard Shannon asked what is in-kind and workforce housing?

Selectman Ober gave an explanation; Unfunded State mandate as workforce housing for Fire, police and nursing with incomes of less than \$60,000. Our portion can be in-kind services, raising of no tax dollars.

Katy Surowiec spoke against the article

Nancy Morrison questioned the grant.

Don Bormes spoke in favor and said workforce housing is mandated.

Bob Ward, Town Planner was given permission to speak on the article.

Jody Wright said she is a new resident and spoke against the article.

Nina Gardner also commented on workforce housing.

There being no further discussion the Moderator called for the question. **It was in the affirmative and the Moderator declared Article #10 as read passed.**

The Moderator recognized Carolyn Dinitto for the purpose of a motion. Seconded by Steve Ober. Motion to restrict reconsideration on all previous warrant articles. **It was in the affirmative and the Moderator declared the motion passed.**

**The Moderator read Article #11 as follows:**

**11. Transfers to Capital Reserve Funds**

To see if the Town will vote to raise and appropriate the sum of **Two hundred thousand dollars (\$200,000)** for the payment to the Capital Reserve Funds as follows:

<u>DRA Account Name</u>	<u>Budget Committee Recommendation</u>	<u>Selectmen's Recommendation</u>
To Capital Reserve Funds		
Fire Truck	60,000	60,000
Fire Truck Repair and Refurbish	10,000	10,000
Roads and Bridges	100,000	100,000
Town Building Improvement	10,000	10,000
Town Facilities Maintenance	<u>20,000</u>	<u>20,000</u>
<b>Total Operating Transfer →</b>	<b>200,000</b>	<b>200,000</b>

**(Majority vote required)**

This Warrant Article is designated as a **Special Warrant Article.**

Recommended by the Selectmen – Recommended by the Budget Committee

The Moderator recognized Jeff Jenkins for the purpose of a motion. Seconded by Earl Leighton.

Mitch Lewis questioned the fire truck CRS. Jenkins explained the fund for the fire truck.

There being no further discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared Article #11 as read passed.**

**The Moderator read Article #12 as follows:**

**12. Changing the Purpose of Town Building Improvement Capital Reserve Fund**

To see if the Town will vote to expand the purpose of the existing "Town Building Improvement Capital Reserve Fund" established in 1973, to the "Town Building Improvement and Design Capital Reserve Fund" to allow for planning, design and retrofitting of Town Facilities, and to authorize the Board of Selectmen to expend such funds as necessary for the planning, design and retrofitting of Town Buildings, with related improvements.

**(2/3 Vote Required)**

Recommended by the Selectmen – Recommended by the Budget Committee

The Moderator recognized Jeff Jenkins for the purpose of a motion. Seconded by Earl Leighton.

Selectman Nickerson, explained the article.

Scott Taylor questioned, who expends the funds.

The Moderator explained that this article takes a 2/3 vote to pass.

There being no further discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared Article #12 as read passed. Hand vote Yes 114 No 6**

**The Moderator read Article #13 as follows;**

**13. Town Office/Police/Fire Study**

To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand Dollars (\$30,000)** to conduct a study of costs for building a new Town Office, renovating the current Town Office and the Public Safety Building and to develop preliminary plans/designs for this project.

**Appropriations under this Warrant Article are not included in the previously voted upon Capital Outlay under Article 5.**

**(Majority Vote Required)**

Recommended by the Selectmen – Recommended by the Budget Committee

The Moderator recognized Selectman Giunta for the purpose of a motion. Seconded by Nina Gardner. Motion to withdraw Article # 13.

There being no discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared Article #13 as read withdrawn.**

**The Moderator read Article #14 as follows:**

**Article 14. Declassify a portion of Shute Hill Road**

To see if the Town will vote to declassify the portion of Shute Hill Road (formerly Shute Hill

Extension) beyond Rufus Road (formerly Rufus Colby Road) from a class VI to a private driveway. Access will continue for those landowners who currently use this portion of Shute Hill Road to access their property, as well as for those who use the area for recreational purposes such as hiking, horseback riding, ATVs and snowmobiling or for emergency purposes.

The requested portion of the road for declassification to a driveway will continue to be maintained and passable, year-round, as currently by the owner of 291 Shute Hill Road.

**(Petitioned article)**

The Moderator recognized Tim Lang for the purpose of a motion. Seconded by Lynn Chong.

Mitch Lewis explained, he wanted to convert a portion of road to a private driveway.

Peggy Graham, Ivan Phelps, Marla Davis and Evelyn Auger, had questions concerning a cemetery, values of other property, and if Mr. Lewis intends to leave the area at some point. Mr Bacon an abutter, and non-resident, was allowed to speak. Bacon questioned a written agreement with the town for a right-a-way to his property.

Bill Tobin questioned the way the warrant article was written.

Attorney Chris Boldt stated a class 5 road is maintained by the town a class 6 is not and stated RSA231:3.

The Moderator recognized Dave Witham for the purpose of a motion. Seconded by Dick Shannon.

Motion to Table Article #14.

There being no further discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared Article #14 as tabled passed.**

**The Moderator read Article #15 as follows:**

**Article 15. Resolution by Petition**

**RESOLUTION: Calling on Congress and the President to Reduce Pentagon Spending in order to Address Domestic Priorities**

**WHEREAS, the citizens of Sanbornton paid \$5,015,129 in taxes towards the pentagon budget in 2012;** and with that money the Town of Sanbornton could have hired teachers, police, fire personnel or housed homeless people, or paid for roads and bridges in need of repair, thus creating local jobs, or paid for other town needs; and

**WHEREAS, the U.S. Pentagon budget could be cut by 80% and remain the largest military budget in the world, and Pentagon budget experts of all political persuasions agree that military spending can be cut significantly without compromising our security; and**

**WHEREAS, even 18% of Sanbornton's \$5,015,129 would be roughly \$1 million to be redirected;**

**BE IT RESOLVED, that the town of Sanbornton, New Hampshire, calls on the U.S. Congress and the President to cut the Pentagon budget by at least 25%, and to redirect that money to**

fund education, public and private sector family-sustaining job creation, environmental and infrastructure restoration, care for veterans and their families, and human services that our communities and state so desperately need, or create tax cuts for working families.

The Moderator recognized Lynn Chong for the purpose of a motion. Seconded by Steve Ober

Lynn Chong explained the warrant article and said it will appear on many town warrants next year.

Don Bormes, Judy Rich, Nancy Morrison and John Oldstead commented on cutting our military budgets and all were not in favor of this article.

Tim Lang spoke on cutting the legislative budget.

There being no further discussion the Moderator called for the vote. **It was in the negative and the Moderator declared Article #15 as read failed.**

#### **16. Other Business**

To transact such other business that may legally come before the Town Meeting.

There being no further discussion the Moderator called for the Meeting to be adjourned.

Tim Lang made a motion to adjourn the meeting at 10:16pm. Seconded by Steve Ober. **It was in the affirmative and the Moderator declared the meeting adjourned.**

Respectfully Submitted,

Jane Goss  
Sanbornton Certified Town Clerk

STATE OF NEW HAMPSHIRE  
SPECIAL STATE PRIMARY  
JANUARY 21, 2014

The meeting was called to order at 7:00am by the Moderator, Patsy Wells. The empty ballot box was displayed and the polls were declared open.

Absentee ballots were processed at 1:05pm. 1 ballot was cast(Republican) and 1 ballot was accepted by the Moderator.

Of the 2164 registered voters a total of 97 ballots were cast (90 Republican and 7 Democrat).

The polls closed promptly at 7:00pm.

The results of the State Primary election are as follows:

Republican;	Mark Aldrich	2	
	Christopher Boothby	30	
	Joseph D Kenny	58	
	Write-ins	0	
Democrat	Michael J Cryans	5	
	Write-ins	2	Christopher Boothby

Respectfully submitted,

Jane Goss  
Sanbornton Town Clerk

**TOWN CLERK'S REPORT**  
July 1, 2012 thru June 30, 2013

Motor Vehicles .....	\$517,107.00
Dogs.....	6,626.16
Marriage .....	540.00
Vitals .....	830.00
Maps & Ordinances.....	993.10
Titles.....	1,440.00
UCC Filing Fees.....	720.00
Filing Fees.....	0.00
Municipal Agent fees.....	11,257.50
Boats .....	112.88
Overpayments.....	13.00
Misc.....	25.27
<b>Remitted to Treasurer .....</b>	<b>\$539,664.91</b>

**TAX COLLECTORS REPORT 2012-2013**

<b>Uncollected Taxes</b>	<b>2013</b>	<b>2012</b>	<b>Prior</b>
<b>Beginning of Year</b>			
Property		2,546,395.77	
Land Use Change Tax		4,500.00	
Yield Taxes		1,697.64	
Sewer User Fee		30,258.56	
Excavation Tax @\$ .02.yd		82.56	
<b>Taxes Committed This Year</b>			
Property	4,357,093.00	4,494,841.00	
<b>Added Taxes</b>			
Land Use Change Tax	3,300.00		
Yield Taxes	16,059.89	5,726.04	
Excavation Tax @ \$.02/yd			
Excavation Tax			
Sewer User Fees	53,399.00		
<b>Overpayments:</b>			
Property Taxes		20,334.91	
Overpayment not refunded			
Land Use Change Tax			
Yield Taxes			
Sewer User Fees		108.85	
Collect. Int-Late Taxes	17.32	36,170.53	
Penalties-Lien Costs		2,397.00	
<b>Total Debits</b>	<b>4,429,869.21</b>	<b>7,142,512.6</b>	
<b>Remitted to Treasurer During 2012-13</b>			
Property Taxes	1,668,343.22	6,884,830.04	
Land Use Change Tax	3,300.00	4,500.00	
Yield Taxes	13,805.59	7,207.75	
Sewer User Fee	20,001.81	26,003.43	
Interest	17.32	36,170.53	
Excavation Tax @ \$.02/yd		82.56	
Conversion To Lien Costs		177,704.55	

Overpayments		
Discounts Allowed		
<b>Abatements Made:</b>		
Property Taxes	4,056.00	6,014.00
Land Use Change Tax		
Yield Taxes	1,299.68	
Sewer User Fee		
Excavation Tax		
Excavation Tax @ \$.02/yd		
Current Levy Deeded		
Interest		
<b>Uncollected Taxes End of Year</b>		
Property Taxes	2,692,027.63	
Land Use Change Taxes		
Yield Taxes	954.62	
Sewer User fees	33,397.19	
Excavation Tax @\$ .02/yd		
Total Credits	-7,333.85	
	<b>4,429,869.21</b>	<b>7,142,512.6</b>

## Tax Collector's Report Continued

	*****LEVIES OF*****		
	2012	2011	Prior
<b>Unredeemed Taxes</b>			
<b>Balance Beginning Of Fiscal Year</b>		182,440.62	84,596.68
<b>Liens Executed During Fiscal Yr.</b>	192,123.11		
Cost of Search			
<b>Interest &amp; Costs Collected (After Lien Execution)</b>	37.97	10,351.38	29,323.76
Costs of Search			
<b>Total Debits</b>	<b>\$192,161.08</b>	<b>\$192,792.00</b>	<b>\$113,920.44</b>
<b>Remitted to Treasurer:</b>			
<b>2012-13 Redemption's</b>	12,443.59	83,439.86	84,596.68
<b>Interest &amp; Costs Collected (After Lien Execution)</b>	37.97	10,351.38	29,323.76
<b>Abatements of Unredeemed Taxes</b>			
<b>Liens Deeded to Municipality</b>			
<b>Unredeemed Liens Balance of Year</b>	179,679.52	99,000.76	
<b>Total Credits</b>	<b>\$192,161.08</b>	<b>\$192,792.00</b>	<b>\$113,920.44</b>

Respectfully Submitted,

Jane Goss, Certified Tax Collector

2013 Compensation for Elected Officials and Town Employees		
Trustees of Trust Funds	Carmine Cioffi	\$200.00
	Norma Colp	\$200.00
	Marla Davis	\$200.00
Moderator	Patsy Wells	\$200.00
Selectmen	Guy Giunta	\$4,500.00
	Karen Ober	\$4,500.00
	Dave Nickerson	\$4,500.00
Treasurer	Susan Shannon	\$5,125.14
Overseer of Public Welfare	Melanie Vantassel	\$20,644.60
Elections & Registrations	Sheila Dodge	\$498.00
	Sandra Leighton	\$325.00
	Mary Earley	\$200.00
	Craig Davis	\$100.00
	Christine McGee	\$100.00
	Richard Leclerc	\$100.00
Town Clerk & Tax Collector	Jane Goss	\$46,882.88
	Marla Davis	\$28,163.61
Health and Zoning	William Tobin	\$1,184.42
	Robert Ward	\$2,848.64
Highway Department	Brian Bordeau	\$25,736.71
	Norman Lemay	\$46,915.77
	Wayne Burby	\$13,117.99
	Johnny Vantassel	\$60,132.44
	Bruce Johnson	\$25,280.40
	Jason Sirls	\$13,476.96
	Roy Clark	\$51,609.24
	Adam Schaub	\$497.00
	Keith Day	\$2,422.50
	Shawn Waddington	\$20,394.00
	Lawrence Young	\$2,540.50
Selectmen's Office	Robert Veloski	\$64,171.63
	Curt McGee	\$38,935.00
	Robb Jutton	\$37,331.20
	April Rollins	\$11,194.25
	Peggy Petraszewski	\$10,513.81
Police Department	Stephen Hankard	\$64,587.76
	Kevin McIntosh	\$64,560.72
	Tracy Trammell	\$1,938.29
	Matthew Terry	\$51,488.07
	Gary Boisvert	\$3,887.84
	Thomas Reneau	\$30,686.39
	Stephen Houten	\$1,254.48
	Carolyn DiNitto	\$35,285.60
	Justin Howe	\$56,219.24
	Mark McSweeney	\$31,305.66
	Erik Benoit	\$49,183.73
	Andrew Phillips	\$26,001.91
	Merek Weisensee	\$354.75
Recreation Department	Julie Lonergan	\$36,849.94
	Lindsay Langan	\$9,578.18
	Sara Smith	\$2,073.30
	Hailey Sereni	\$3,181.90
	Dolores Elliott	\$21,426.87
	Christian Stock	\$1,624.43
	Gail Robillard	\$2,220.51
	Cody Rubel	\$2,120.75
	Shawana Kilcoyne	\$2,144.25

Planning Board	Robert Ward	\$26,328.79	
	April Rollins	\$2,358.50	
PGWH	Robert Ward	\$2,024.15	
Transfer Station	June Plummer	\$24,323.60	
	Pamela Papera	\$2,985.31	
	Andres Romero	\$17,383.70	
Government Buildings	Russell-Weeks	\$385.05	
	Christine Drew	\$942.50	
Zoning Board of Adjustment	Ann Littlefield	\$680.76	
Budget Committee	Katy Wells	\$1,326.97	
Capital Improvement Committee	Katy Wells	\$191.34	
Conservation Commission	Katy Wells	\$843.58	
Fire Department	Lori Steadman	\$994.86	
	Paul Dexter	\$57,992.59	
	Virginia Chapman	\$1,723.07	
	Alfred Archambault	\$1,567.72	
	James Norris	\$26.43	
	Greg Lawrence	\$120.80	
	Anna McLoon	\$19,719.61	
	Kier Barbour	\$7,611.36	
	Matthew Auger	\$700.99	
	Linda Surowiec	\$19,784.46	
		Gary Courtney	\$1,428.01
		Scott Taylor	\$14,569.67
		Craig Simpson	\$1,623.70
		Matt Burlingame	\$2,117.90
		Benjamin Burlingame	\$32,928.85
		Raymond Smith	\$2,187.98
		Guy Giunta III	\$3,445.63
		Gary F. Shaffer	\$2,075.38
		Mary Baxter	\$395.06
	Mark Bitetto	\$5,104.03	
	Steven Surowiec	\$760.76	
	Dylan Raymond	\$407.55	
	Jeremy Bonan	\$5,097.14	
	Luke Wakefield	\$3,183.48	
	Daniel Chapman	\$2,846.14	
	Ben Downes	\$1,800.84	
	Jonathan Powell	\$8,836.86	
	Michael Skeats	\$12,224.94	
	Dan Nickles	\$2,154.09	
	Aaron Abbott	\$1,904.40	
	Jameson Lamprey	\$2,679.71	
		\$1,340,504.52	

## Town Facilities

TML	Acreage	Assessment	Location	Facility
03.102.000	10.00	\$219,600	STAGE RD	Hermit Lake Beach
11.075.000	0.74	\$226,600	L/O DR TRUE RD	Lake Winnisquam Beach
20.045.000	0.57	\$65,000	11 WEEKS RD	Chapel Station
20.063.000	46.37	\$186,500	184 SHAW HILL RD	Transfer Station / Recreation Dept.
22.027.000	3.62	\$338,100	60 HUNKINS POND RD	DPW Facility
26.013.000	2.64	\$371,100	573 SANBORN RD	Town Office / Life Safety Building
26.042.000	0.24	\$173,500	27 MEETING HOUSE HILL RD	Sanbornton Public Library
26.045.000	3.22	\$132,300	19 MEETING HOUSE HILL RD	Sanbornton Town Hall

## Town Owned Properties

01.012.000	20.00	\$5,400	L/O MOUNTAIN RD
03.003.000	0.14	\$87,400	PLUMMER POND ISLAND
03.005.000	0.27	\$87,800	PLUMMER POND ISLAND
03.011.000	0.34	\$117,200	8 GROVE DR
03.023.000	0.34	\$50,800	MOOSE RUN DR
03.025.000	0.63	\$52,300	MOOSE RUN DR
03.068.000	0.46	\$123,700	PATRIOT LN
03.122.000	0.40	\$40,900	HERMIT LAKE RD
03.130.000	0.41	\$73,800	HERMIT LAKE RD
03.133.000	0.34	\$88,300	HERMIT LAKE ISLAND
03.142.000	1.04	\$94,200	HERMIT LAKE ISLAND
03.143.000	0.17	\$87,500	HERMIT LAKE ISLAND
03.144.000	0.09	\$86,500	HERMIT LAKE ISLAND
03.145.000	0.28	\$87,800	HERMIT LAKE ISLAND
03.151.000	0.05	\$83,500	HERMIT LAKE ISLAND
03.166.000	0.65	\$52,300	HUEBER DR
03.170.000	0.57	\$12,500	STAGE RD
03.171.000	0.06	\$84,300	HERMIT LAKE ISLAND
03.185.000	0.55	\$52,000	WESCOTT DRIVE
04.032.000	128.00	\$202,400	L/O EASTMAN HILL RD
06.002.000	40.00	\$17,100	L/O KNOX MTN RD
08.006.000	2.00	\$98,800	HERMIT LAKE ISLAND
08.013.000	2.00	\$98,800	HERMIT LAKE ISLAND
08.014.000	0.23	\$87,600	HERMIT LAKE ISLAND
08.015.000	0.17	\$87,500	HERMIT LAKE ISLAND
08.017.000	13.03	\$0	MOUNTAIN RD

## Town Owned Properties

08.025.000	1.50	\$40,800	L/O HERMIT WOODS RD
08.035.000	0.27	\$121,100	CIRCLE POINT RD
08.047.000	0.15	\$120,500	L/O POINT RD
08.059.000	0.47	\$123,900	L/O CIRCLE POINT RD
09.020.000	1.00	\$2,400	L/O CAWLEY POND RD (OFF)
09.061.000	68.32	\$179,800	L/O TAYLOR RD
11.071.000	56.41	\$225,700	L/O DR TRUE & LOWER BAY
12.062.000	1.82	\$13,100	LEIGHTON ESTATES ROW
13.003.000	20.00	\$5,400	KNOX MT RD
15.101.000	12.00	\$66,100	TOWER HILL ROAD
15.126.000	10.00	\$69,600	L/O SHUTE HILL RD
16.003.000	32.00	\$8,300	OLD RANGE RD
16.004.000	19.00	\$5,200	OLD RANGE RD
16.024.000	18.44	\$5,000	OLD RANGE RD
16.065.000	7.00	\$54,300	POPLAR RD
18.030.000	0.75	\$81,000	369 PHILBROOK RD #1
21.046.000	13.00	\$68,600	WILLOW RD
21.075.000	1.21	\$4,700	WILLOW RD
25.012.000	6.23	\$59,700	NEW HAMPTON RD
25.018.000	68.00	\$145,000	NEW BOSTON RD
25.034.000	0.14	\$3,600	PARK VIEW DR
26.047.000	3.70	\$15,600	MEETING HOUSE HILL RD
26.067.000	1.06	\$5,100	MEETING HOUSE HILL RD
27.005.000	0.23	\$2,300	OFF CALEF HILL RD

**Summary of Valuation 2013 (Source: 2013 MS-1)****Value of Land Only**

Current Use (at Current Use Values):	\$2,018,628
Discretionary Easement(s):	\$44,337
Residential Land:	\$168,180,628
Commercial/Industrial Land:	\$3,323,200
<b>Total Taxable Land:</b>	<b>\$173,566,793</b>

**Value of Buildings Only**

Residential Buildings:	\$199,097,700
Manufactured Housing:	\$2,862,100
Commercial/Industrial Buildings:	\$8,952,800
Discretionary Preservation Easements:	\$17,700
RSA 79-F: Buildings on Current Use Land:	\$103,500
<b>Total Taxable Buildings:</b>	<b>\$211,033,800</b>

**Public Utilities**

<b>Total Taxable Public Utilities:</b>	<b>\$3,688,900</b>
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**Exemptions**

Elderly Exemptions:	\$625,000
Solar Exemptions:	\$217,919
<b>Total Exemptions:</b>	<b>\$842,919</b>

<b>Net Evaluation with which the Tax Rate for Municipal, County &amp; Local Education Tax is Computed:</b>	<b>\$387,446,574</b>
<b>Less Public Utilities:</b>	<b>\$3,688,900</b>
<b>Net Valuation for which State Education Tax Rate is Computed:</b>	<b>\$383,757,674</b>

**Five-Year Tax Rate Comparison**

	2009	2010	2011	2012	2013
<b>Town:</b>	\$6.73	\$6.34	\$7.29	\$7.68	\$8.72
<b>Local School:</b>	\$8.54	\$8.93	\$8.67	\$8.96	\$10.25
<b>State School:</b>	\$2.23	\$2.38	\$2.34	\$2.40	\$2.56
<b>County:</b>	\$1.41	\$1.34	\$1.38	\$1.29	\$1.44
<b>Total Rate:</b>	<b>18.91</b>	<b>18.99</b>	<b>19.68</b>	<b>20.33</b>	<b>22.97</b>

## Final Tax Rate Computation for 2013 (Source: NH DRA)

	<u>TOTALS</u>	<u>TAX RATE</u>	
<b><u>Town Portion:</u></b>		<b>\$8.72</b>	
Appropriations	\$4,636,861		
Less: Revenues	\$1,393,650		
Less: Shared Revenues	\$0		
Add: Overlay	\$21,458		
Add: War Service Credits	<u>\$110,900</u>		
Net Town Appropriation	<b>\$3,375,569</b>		
Municipal Tax Rate			
 <b><u>School Portion:</u></b>		 <b>\$10.25</b>	
Due to Local School	0		
Due to Regional School	\$5,567,747		
Less: Equitable Education Grant	\$(612,754)		
Less: State Education Taxes	<u>\$(982,132)</u>		
Net School Appropriation	<b>\$3,972,861</b>		
Local Education Tax Rate			
 <b><u>State Education Taxes</u></b>		 <b>\$2.56</b>	
Equalized Valuation (no utilities) x	\$403,339,549		
Divide by Local Assessed Valuation (no utilities)	\$383,757,674		
 <b><u>County Portion:</u></b>		 <b>\$1.29</b>	
Due to County	\$559,466		
Less: Shared Revenues	<u>\$0</u>		
Net County Appropriation	\$559,466		
County Tax Rate			
 <b><u>COMBINED TAX RATE:</u></b>		 <b>\$20.33</b>	
 <b><u>Commitment Analysis:</u></b>			
Total Property Taxes Assessed	\$8,890,204		
Less: War Service Credits	<u>(\$110,900)</u>		
 <b>TOTAL PROPERTY TAX COMMITMENT</b>		 <b>\$8,779,304</b>	
 <b><u>Proof of Rate:</u></b>			
	<b><u>Net Assessed Valuation</u></b>	<b><u>TaxRate</u></b>	<b><u>Assessment</u></b>
State Education Tax	\$383,757,674	\$2.56	\$982,132
All Other Taxes	\$387,446,574	\$20.41	<u>\$7,908,072</u>
			<b>\$8,890,204</b>

EXHIBIT C  
TOWN OF SANBORNTON, NEW HAMPSHIRE  
Balance Sheet  
Governmental Funds  
June 30, 2013

	General Fund	"Y" Capital Project Fund	Nonmajor Governmental Funds	Total Governmental Funds
ASSETS				
Cash and cash equivalents	\$ 2,364,322		\$ 270,753	\$ 2,635,075
Investments	232,939		111,135	344,074
Taxes receivable, net	2,961,663			2,961,663
Accounts receivable, net	19,361		40,243	59,604
Due from other governments	16,000			16,000
Due from other funds	14,192	\$ 68,983	13,593	96,768
Total Assets	<u>5,608,477</u>	<u>68,983</u>	<u>435,724</u>	<u>6,113,184</u>
DEFERRED OUTFLOWS OF RESOURCES				
Total Deferred Outflows of Resources				
Total Assets and Deferred Outflows of Resources	<u>\$ 5,608,477</u>	<u>\$ 68,983</u>	<u>\$ 435,724</u>	<u>\$ 6,113,184</u>
LIABILITIES				
Accounts payable	\$ 88,752			\$ 88,752
Accrued expenses	27,097			27,097
Retainage payable			\$ 8,708	8,708
Due to other funds	113,238		14,192	127,430
Total Liabilities	<u>229,087</u>	<u>\$ -</u>	<u>22,900</u>	<u>251,987</u>
DEFERRED INFLOWS OF RESOURCES				
Unearned property tax revenue	4,599,828			4,599,828
Unearned recreation revenue			18,549	18,549
Total Deferred Inflows of Resources	<u>4,599,828</u>	<u>-</u>	<u>18,549</u>	<u>4,618,377</u>
FUND BALANCES				
Nonspendable			47,982	47,982
Restricted	422		72,266	72,688
Committed	239,959	68,983	274,027	582,969
Assigned	23,630			23,630
Unassigned	515,551			515,551
Total Fund Balances	<u>779,562</u>	<u>68,983</u>	<u>394,275</u>	<u>1,242,820</u>
Total Liabilities, Deferred Inflows of Resources, and Fund Balances	<u>\$ 5,608,477</u>	<u>\$ 68,983</u>	<u>\$ 435,724</u>	
Amounts reported for governmental activities in the statement of net position are different because:				
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds				12,368,631
Other long-term assets are not available to pay current period expenditures, and therefore, are not reported in governmental funds				1,931,017
Property taxes are recognized on an accrual basis in the statement of net position, not the modified accrual basis				237,522
Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the funds. Long-term liabilities at year end consist of:				
Bonds payable				(4,834,159)
Capital leases payable				(105,215)
Compensated absences payable				(131,402)
Accrued interest on long-term obligations				(128,202)
Estimated liability for landfill postclosure care costs				(225,225)
Net position of governmental activities				<u>\$ 10,355,787</u>

See accompanying notes to the basic financial statements

EXHIBIT D

TOWN OF SANBORNTON, NEW HAMPSHIRE  
 Statement of Revenues, Expenditures and Changes in Fund Balances  
 Governmental Funds  
 For the Year Ended June 30, 2013

TOWN OF SANBORNTON, NEW HAMPSHIRE  
 Reconciliation of the Statement of Revenues, Expenditures  
 and Changes in Fund Balances of Governmental Funds  
 to the Statement of Activities  
 For the Year Ended June 30, 2013

	General Fund	"Y" Capital Project Fund	Nonmajor Governmental Funds	Total Governmental Funds	
Revenues:					Net Change in Fund Balances—Total Governmental Funds
Taxes	\$ 3,320,199		\$ 3,900	\$ 3,324,099	\$ (1,016,622)
Licenses and permits	546,329			546,329	
Intergovernmental	430,879	\$ 68,983	\$ 97,100	596,962	Amounts reported for governmental activities in the statement of activities are different because:
Charges for services	82,453		160,969	243,422	Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which capital outlays exceeded depreciation expense in the current period.
Investment income	6,233		932	7,165	
Miscellaneous	27,896		14,405	42,301	
Total Revenues	<u>4,413,989</u>	<u>68,983</u>	<u>277,306</u>	<u>4,760,278</u>	Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds.
Expenditures:					Proceeds from bond issuances are other financing sources in the funds, but other long-term obligations increase long-term liabilities in the statement of net position.
Current operations:					Repayment of bond and capital lease principal is an expenditure in the governmental funds, but repayment reduces long-term liabilities in the statement of net position.
General government	1,006,869		749	1,007,618	In the statement of activities, interest is accrued on outstanding bonds and capital leases, whereas in governmental funds, an interest expenditure is reported when due.
Public safety	705,260		32,168	737,428	Some expenses reported in the statement of activities, such as compensated absences and the estimated liability for landfill postclosure care costs, do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds.
Highways and streets	678,869			678,869	
Health and welfare	115,661			115,661	Change in Net Position of Governmental Activities
Sanitation	129,173			129,173	
Culture and recreation	222,168		26,232	248,400	
Capital outlay	1,212,501	796,217	431,723	2,440,441	
Debt service:					
Principal retirement	448,776			448,776	
Interest and fiscal charges	167,575			167,575	
Total Expenditures	<u>4,686,852</u>	<u>796,217</u>	<u>490,872</u>	<u>5,973,941</u>	
Excess revenues (under) expenditures	(272,863)	(727,234)	(213,566)	(1,213,663)	
Other financing sources (uses):					
Proceeds from bond issuances			197,041	197,041	
Transfers in	78,196		32,594	110,790	
Transfers out	(32,594)		(78,196)	(110,790)	
Total other financing sources (uses)	45,602	-	151,439	197,041	
Net change in fund balances	(227,261)	(727,234)	(62,127)	(1,016,622)	
Fund balances at beginning of year, as restated	1,006,823	796,217	456,402	2,259,442	
Fund balances at end of year	\$ 779,562	\$ 68,983	\$ 394,275	\$ 1,242,820	

See accompanying notes to the basic financial statements



*John H. White*

Governor

# Preparing for an Emergency: The Smart Thing to Do



## Why Prepare?

If you think about it, you take precautions every day, not just when a snowstorm is coming. For instance, you wear your seat belt in the car just in case you are in an accident. You make your children wear helmets when they ride their bicycles. You double check your iron to make sure it is unplugged.

Preparing for emergencies is not new. Your grandparents probably had extra supplies in their home: soap and shampoo in bathroom closets, onions and potatoes stored in the basement, and canned goods on pantry shelves. They understood the value and wisdom of having a little extra on hand for emergencies.

All states have disasters, even New Hampshire. We have ice storms, tornadoes, floods, and power outages. It is smart to prepare for the unexpected.

This brochure can help you to plan to keep your family safe in an emergency. It will help you to:

- Make an emergency kit
- Make a family communications plan
- Make a family evacuation plan
- Make a plan for people with in-home care needs



New Hampshire Department of Health & Human Services  
[www.dhhs.nh.gov](http://www.dhhs.nh.gov)

and

New Hampshire Department of Safety Homeland  
Security & Emergency Management  
[www.nhoem.state.nh.us](http://www.nhoem.state.nh.us)

## Step 1: Make Your Emergency Kit

Making a kit is easier than you think. In fact, you can start with the basics and add on over time. The checklist below gives ideas on what might go into a kit from the most basic to the most complete. Use this list to choose the things that best meet your own needs.

### Your Grab Bag

It is important to have a Grab Bag ready to go in case you ever need to leave your home quickly in an emergency. Your Grab Bag should include:

- One day's clothing and shoes for each family member
- Personal care products (for example: toothbrush, feminine hygiene products, diapers)
- Towel
- Blanket or sleeping bag
- Flashlight & extra batteries
- Granola bars/trail mix
- Extra set of car keys
- Cash
- Prepaid phone card
- Copies of important documents: medical and prescription information, passports, birth certificates, drivers license, insurance papers, bank account information ...

If you have to leave your home quickly, don't forget your prescription medications, eyeglasses and/or hearing aids.

### Your Car

If you have a car, keep your gas tank filled above halfway. In an emergency you may not be able to get fuel. Other items to have in your car include:

- Bottled water
- Food (granola/energy bars)
- First aid kit
- White distress flag
- Flashlight & extra batteries
- Flares/light sticks
- Blanket or sleeping bag
- Emergency reflective blanket
- Jumper cables
- Tire jack and spare tire
- Fix-a-flat
- Shovel
- Maps

Think about keeping your Grab Bag in the trunk of your car. You'll be ready to go quickly and will have what you need if you are stuck on the road.

### Your Home

In an emergency, having these few items in your home can help keep your family safe.

- Water: at least 1 gallon, per person, per day
- Can opener (non-electric)
- Battery powered radio
- ABC-type fire extinguisher
- Smoke detectors and carbon monoxide detectors
- Prescription medications
- Wired telephone (not cordless)
- First aid kit
- Flashlight & battery powered lantern
- 3-day supply of canned or dried foods
- 3-day supply of baby food and formula

If you lose power, eat the food in your refrigerator first. Without power, a refrigerator should keep food at a safe temperature for about four hours. If the power is off longer than that, use your emergency food supply.

**Your In-Home Kit**

To be MORE prepared, add supplies to last 7–10 days. How can you build your 7- to 10-day supply? Buy a few extra supplies each month until you have enough to last for at least 7 extra days. Buy foods that need no refrigeration and little or no cooking. Try:

- Water: at least 1 gallon, per person, per day
- Canned or dried fruits, vegetables and soups
- Canned or dried meat and seafood
- Beverages: instant coffee, canned juice
- Rice, pasta, cereal, crackers
- Powdered or canned milk
- Baby food and formula
- Comfort foods; snacks, sweets
- Other foods: peanut butter, cooking oil, salt, nuts

Other needed items:

- Personal care products (for example: feminine hygiene products, diapers)

Pet needs:

- Food, water and medications

Store supplies in a dry, cool place. Use supplies before they expire and replace what you use.

**Extra Supplies to Have at Home**

In order to be MOST prepared, keep these things at home:

- Outdoor grill and fuel
- Fire escape ladder
- Rope and duct tape
- Extra batteries

Never use items such as grills, camp stoves, or generators in- doors. They create carbon monoxide, a deadly gas that cannot be seen or smelled.

Allergies: \_\_\_\_\_  
 Blood Type: \_\_\_\_\_  
 Medical Conditions: \_\_\_\_\_  
 Current Medications: \_\_\_\_\_  
 Health Care Provider: \_\_\_\_\_  
 Phone: \_\_\_\_\_  
 Other: \_\_\_\_\_

**OTHER IMPORTANT INFORMATION**

**FAMILY COMMUNICATIONS PLAN Family**

Emergency Contact: \_\_\_\_\_ Phone: \_\_\_\_\_  
 Out-of-State Contact: \_\_\_\_\_ Phone: \_\_\_\_\_  
 Neighborhood Mtg Place: \_\_\_\_\_  
 Phone: \_\_\_\_\_  
 Alternate Mtg Place: \_\_\_\_\_  
 Phone: \_\_\_\_\_

Fold Here

**Step 2: Make a Family Communications Plan**

If you are separated and cannot get in touch with your family, each family member should call the same contact out-of-state. Fill out the card above and give copies to all family members to keep with them. Identify:

- An emergency contact in your local area
- A contact out-of-state in case the emergency affects your local contact
- A neighborhood meeting place

**Step 3: Make a Family Evacuation Plan**

In an emergency, you may need to leave your home quickly. If you think you might need to evacuate, listen to the radio for more information. Make sure everyone knows:

- The best exits out of your home
- A neighborhood meeting place
- Local radio station
- Location of: Grab Bag, fire extinguisher and first-aid kit
- A plan for pets in case you need to evacuate

**Step 4: Make a Plan for People with In-Home Care Needs**

If someone needs special assistance in an emergency:

- Tell your local fire department about their special needs
- Identify a neighbor or family member who can help if a care provider cannot get to them
- Talk with a care provider about what should be done in an emergency
- Consider helping neighbors who may have special needs

Twice each year

When you change your clocks you should also:

- Check the batteries in smoke and carbon monoxide detectors
- Check the pressure gauge on your fire extinguishers
- Practice getting out of your home quickly with your family
- Update your Grab Bag
- Use and replace any food in your kit that will expire soon

To help prevent the spread of disease and illness:

- Use a tissue when coughing or sneezing or sneeze into your elbow
- Wash hands often, especially when handling food, and after coughing, sneezing or using the bathroom
- Stay home when you are sick

This brochure was designed and produced by the Community Health Institute in cooperation with New Hampshire Department of Health and Human Services, New Hampshire Department of Safety, and Capital Area Public Health Network. For more information about emergency preparedness, visit the following websites:

[www.ready.gov](http://www.ready.gov)

[www.fema.gov](http://www.fema.gov)

[www.cdc.gov](http://www.cdc.gov)

[www.redcross.org](http://www.redcross.org)

[www.nhoem.state.nh.us](http://www.nhoem.state.nh.us)

[www.dhhs.nh.gov](http://www.dhhs.nh.gov)

#### Safe drinking water in an emergency

If your water comes from a city or town system, obey "boil water" orders from officials. Heat water to a rolling boil for 2 minutes. Do not use water from a well that has been submersed in flood water. Check with officials about testing for well water contamination. Never use flood water for any purpose because it could be contaminated.

If you need assistance with properly preparing for an emergency or have questions on home safety, please contact the Sanbornton Fire Department at 286-4819 and we would be happy to assist you.

## SANBORNTON FIRE DEPARTMENT

I would like to thank all the dedicated members of the fire department and their families, all Town Employees, the Selectboard and the residents of Sanbornton for their continued support over the last year.

The Town continues to be protected by our neighbors and friends which make up the Officers, Firefighters and Emergency Medical Technicians of the Sanbornton Fire Department, these dedicated members continue to respond 24/7 – 365 days a year for emergency response to fire, medical, rescue, hazardous material incidents, and prevention activities in our community, as well all members attend on average three department meetings and trainings per month.

Our continued Fire Prevention activities introduced methods of Fire Prevention to 300 teachers and students at the grade levels of K thru 5<sup>th</sup> in our three schools this year.

Engine 2 was retired and replaced with an 1800 gallon Tanker and is designated as Tanker 1, The retirement of Deputy Chief Steve Surowiec after 33 years of dedicated service to the Town of Sanbornton, The Department continues to update and upgrade the equipment used by the members of the Fire Department to help us assist the residents of Sanbornton with any type of emergency. This year we also added and certified 4 new Firefighters to the ranks and congratulations to them for their hard work to accomplish this.

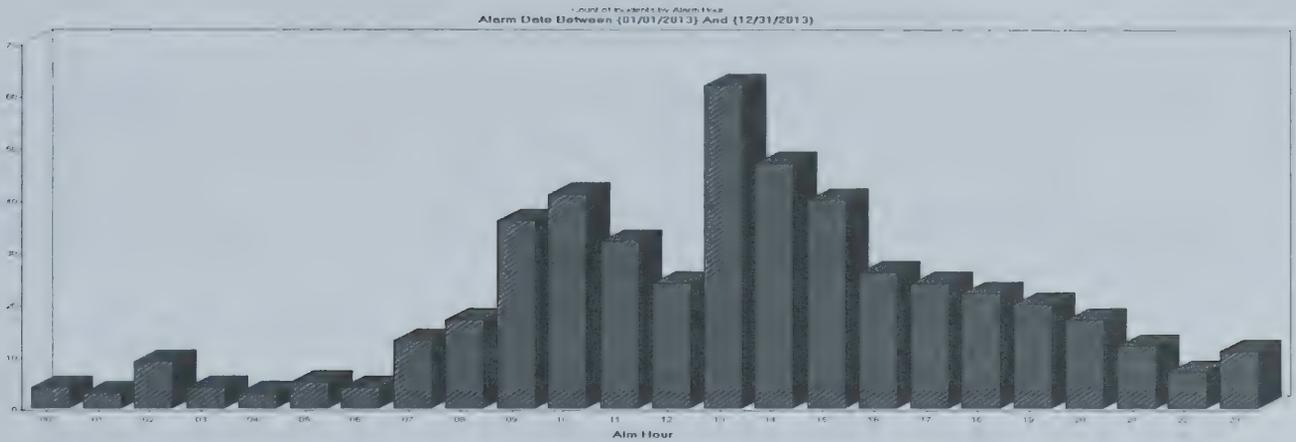
The Fire Department, Police Department and Highway Department efficiently and effectively worked together again this past year with weather related issues and other incident responses.

If you have an emergency in your home, exit the building and call the fire department immediately. Have a “Home Evacuation” Plan and practice your plan with your family, it just may save your life.

This year we have seen a decrease in “Calls for Service” and the following is a summary of the 483 calls for service for the 2013 calendar year. Our largest decrease has been in the number of seasonal burn permits inspected due to the every other year inspection requirement. We continue to take a proactive approach which has shown a decrease in the number of calls for service with Fires and False Alarms. With the day time duty staff conducting inspections of seasonal burn permits, participation in fire drills at the local schools and churches, Life Safety inspections in places of assembly and the education of the general public in fire safety, we have been able to decrease the more serious incidents and make our community safer.

FY12	FY13	
➤ 70	56	Fires ( <i>Building/Chimney/Vehicle/Brush/Mutual Aid</i> )
➤ 216	195	Emergency Medical Incidents/Motor Vehicle Collisions
➤ 13	20	Hazardous Conditions ( <i>Gas Leaks/Carbon Monoxide/Live Power Lines down, etc.</i> )
➤ 250	138	Service Calls ( <i>Inspections/Assist other Agency/Cover Assignment, Public Assist</i> )
➤ 68	74	Good Intent/False Alarms ( <i>Alarm activation-nothing found/Cancelled en-route</i> )

We continue to staff the Central Fire Station on Sanborn Rd. during the busiest time frame, Monday-Friday 8am-4pm with two dual trained Firefighter/EMT and the Fire Chief, and Saturday & Sunday 8am-5pm with two dual trained firefighter/EMT's.



If you have a Fire Alarm system in your home that notifies an outside alarm company for response from the fire department, the Sanbornton Fire Department recommends that you install a secure “Key Box” on the outside of your home, in case of an emergency the fire department can gain access without damaging your home. The Sanbornton Fire Department uses a “Supra Box” system.

If any Sanbornton Resident is interested in learning more about the program or receiving an application to purchase the “Supra Box”, Please stop by the Sanbornton Central Fire Station, 565 Sanborn Rd., or by calling 603-286-4819 Monday thru Friday between the hours of 8 am to 4 pm

We are continually recruiting new members, so if you think being a Firefighter or EMT might be for you please stop by the Central Station and speak to one of the on duty staff to get more information on the requirements.

I would like to again thank all the members of the Fire Department for their dedication and support over the last year and to the Selectboard for their continued support.

Paul D. Dexter Jr.  
Fire Chief



-Your Sanbornton Firefighters training at a live burn on Knox Mtn.-

## Report of Forest Fire Warden and State Forest Ranger

The Sanbornton Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdfl.org](http://www.nhdfl.org).

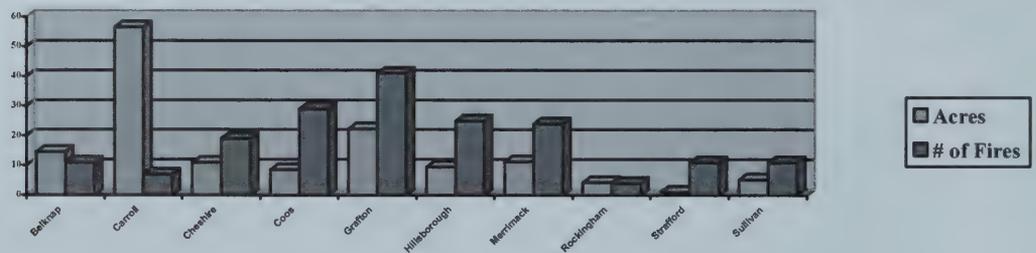
This past fire season started in late March with the first reported fire on March 26th 2013. April, which is the traditional start to our spring fire season, started very dry with little measurable precipitation until the middle of the month. Approximately 70% of our reportable fires occurred during the months of April and May. The largest fire was 51 acres on April 29th. 81% of our fires occurred on class 3 or 4 fire danger days. By mid May, extensive rains began which provided us with a very wet summer overall. We had a longer fall fire season due to drier than normal conditions following leaf fall. Fortunately most of these fires were small and quickly extinguished. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2013 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

### 2013 FIRE STATISTICS

(All fires reported as of November 2013)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	14.5	11
Carroll	56.5	7
Cheshire	11	19
Coos	8.5	29
Grafton	22.3	41
Hillsborough	9.5	25
Merrimack	11.2	24
Rockingham	4.3	4
Strafford	1	11
Sullivan	5.2	11



### CAUSES OF FIRES REPORTED

		Total	Fires	Total Acres
Arson	1	2013	182	144
Debris	69	2012	318	206
Campfire 12		2011	125	42
Children	1	2010	360	145
Smoking	10	2009	334	173
Railroad	0			
Equipment	4			
Lightning	0			
Misc.*	85 (*Misc.: power lines, fireworks, electric fences, etc.)			

**ONLY YOU CAN PREVENT WILDLAND FIRE**

## Department of Public Works 2013

The Department of Public Works has had a very busy year that has been full of growth and learning, not only by the department but by its residents as well.

The highway garage's heat/AC unit were not functioning properly, so Welch Mechanical fixed the problems and recommended both units be checked twice a year (early spring & late fall), to avoid future complications.

Mud season this past year was virtually non-existent, which gave the DPW a jump on the ditching program that was started, to improve all of the Town's road drainage. The BOS also approved a "Digging & Trenching Permit".

The "Y" project (Lower Bay Road, Upper Bay Road and Hunkins Pond) was finally completed through final inspections this past Spring. The Town received all of the \$910K in ARRA funding, Steele Hill Road and Black Brook Road were paved this year as well. The DPW will be looking to repair under drain and pave sections of Hunkins Pond Road in 2014.

Brook Road Bridge over Salmon Brook and the Lower Bay Road Bridge near Huse Road were repaired. The Town also repaired what was known as the Black Brook Road culvert, which now has been deemed a bridge by the State. All three of the bridges were seamlessly repaired by M.A. Bean & Associates.

The department received the new Truck #6, which was authorized by the voters at last year's Town Meeting. This truck is not like the department's others it is bright red versus the standard green.

Respectfully,

Interim Director Brian Bordeau

### Budget Committee

Although the Budget Committee might be unpopular with some, we serve a valuable service as the last stop gate between the town budget and town meeting.

Ultimately the citizens that attend the town meeting have the final say as to what will be spent. We hope to bring due diligence in our review and adjustments to the budgets presented to us by the Selectman and the Department heads.

From the members of the Budget Committee we thank you for allowing us to serve.

Chairman

Earl Leighton Jr.

## Transfer Station Town Report 2013

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The Transfer Station continues to operate smoothly with only a few issues with weekend coverage, due to employees taking personal leave but some volunteers & employees stepped up to the plate to cover. The Board of Selectman has recently hired a third person to help with coverage, due to the resignation of the Transfer Station's employee Pamela Papera. She will be greatly missed.

We switched over to a colored "tag" system versus bags for your waste about a year ago but it seems that some residents prefer the bags, so we are using both tags & bags at this time.

The Transfer Station's "green" building received a fresh coat of exterior paint earlier this Spring and could use a fresh coat on the interior in the near future.

The figures below show collection for the past two years for comparison;

	<u>2013</u>	<u>2012</u>
Single Stream Recycling	194 tons	183 tons
Construction & Demolition	155 tons	181 tons
Residential Solid Waste	433 tons	458 tons
Scrap Metal	32 tons	24 tons

The expense to operate under Single Stream recycling for 2013 was \$12,368.99 dollars and the revenue generated was \$4,719.77 dollars, so the overall cost was \$7,649.22 dollars.

Respectfully yours,  
Interim DPW Director, Brian Bordeau

### Health Officer

The Health Department has inspected and approved daycare, home care and school facilities and responded to questions and concerns of Sanbornton Residents. Due to limited new construction there have been few new septic permits issued; mostly repairs of old designs.

The Town overall has few health concerns and appears to be in good condition.

Bill Tobin,  
Health Officer

## SANBORNTON POLICE DEPARTMENT

### 2013 TOWN REPORT

The Sanbornton Police Department had a very busy 2013. Our Call-for-Service and motor vehicle enforcement numbers were high as our officers worked diligently to serve our residents and visitors. 2014 is shaping up to be an even busier year, as this agency continues to be proactive in its goal of public safety.

2013 showed increases in community involvement with our agency as I believe our citizens were actively watching their areas and reporting unusual events. We have had 2 established Neighborhood Watch Programs running within the town and our Nixle online reporting system has been growing in numbers. Our Nixle system allows us to send alerts and community notifications to our residents through text message and/or email, to send information about potential threats or criminal activity quickly to the public. If you have not signed up and wish to do so, please go to our website at [www.sanborntonpolice.org](http://www.sanborntonpolice.org) for more information.

I believe through this increased community cooperation, we have seen burglaries and many types of thefts on the decrease from previous years. An agency this size works most effectively when it can work with the community to achieve its goals. An alert public can notice suspicious activity in their neighborhoods quickly, which gets our officers where they need to be in order to respond to or even prevent criminal activity.

The Sanbornton Police Department has continued to participate in community programs, such as our Elderly Call Program, D.A.R.E. at the Sanbornton School, and our House Check Program when residents go away. We are also continuing our partnership with the Drug Enforcement Agency in providing our biannual Prescription Drug Take-Back events. There has also been a Sanbornton Police Department team at the New Hampshire Special Olympics Winni Dip for 3 years running. The staff of the Sanbornton Police Department is always looking for ways to serve you better, so please let us know any suggestions you may have.

I would like to thank the citizens of Sanbornton for their continued support of the Sanbornton Police Department. The support of the town at the 2013 Town Meeting was really overwhelming to me and the rest of my staff. We cannot express how much it means to us that we have the confidence of our citizens and we will continue to give 110% to serve you better.

Respectfully Submitted

Stephen M. Hankard  
Chief of Police

## SANBORNTON POLICE DEPARTMENT

### 2013 YEARLY STATS

9-1-1 Abandoned/Hang-up Calls	13
Abandoning a Vehicle	5
Alarms	64
All Others	19
Animal Complaints/Unlicensed Dogs	78
Arrests/ Arrests on Warrants	145
Assaults – Simple, 2nd Degree, Rape	9
Assist Motorist	47
Assist Other Department	136
Boundary/Neighbor Dispute	7
Burglary	11
Civil Matters	22
Conduct After an Accident	5
Criminal Mischief	16
Criminal Threatening	10
Criminal Trespass	23
Directed Patrol	22
Disobeying an Officer	2
Disorderly Conduct/ Fireworks	36
Domestic/ Stalking/ DVO	40
Driving After Revocation/ Suspension	22
Driving While Intoxicated/ Aggravated	14
Drug Related Offenses	26
Elderly Abuse/Neglect	2
False Inspections/ Registrations	1
Fingerprinting/ Pre-employment	10
Fire/ Medical Responses	72
Fraud	20
Harassment	15
House Checks	43
Involuntary Emergency Admissions	3
Juvenile Issues	3
Littering	4
Missing Person	3
Money Relays	146
MV Accidents & Non-reportable	91
MV Summons	111

MV Warnings	981
Operation of OHRVs	4
Pistol Permits	137
Police Information	49
Pornography/Obscene Material	2
Property Issues	78
Protective Custody/Liquor Laws	25
Reckless Conduct	8
Reckless Operation	29
Resisting Arrest	2
Road Hazards	63
Robbery	1
Service of Court Summons	23
Sex Offender Registration	10
Suspended Registration	10
Suspicious Activity/ Vehicle	73
Theft/ Shoplifting	65
Threatening Suicide	1
Unauthorized Use of Firearms	1
V.I.N. Verifications	48
Well-Being Check	21

**MV Accidents 69**

**MV Stops 1092**

**Incidents 1481**

## 2013 Recreation Commission Report



Phase One of Playground Project Complete June 2013

Over the past several years, the Recreation Commission has been fundraising to install a playground at the Town Park. This past June that hard work payed off! The Commission was able to install a play structure with two slides as well as a three bay swing set with four swings and two baby swings. This was achieved by having great community support. The local businesses supporting us by purchasing hole sponsorships at our Mini Golf Tournaments, donations from local businesses and parent donations helped with the fundraising process. We had many volunteers helping us all the way throughout the project; from helping with site prep, assembling the equipment, or mixing the concrete, we could not have done it without you.

We thank each one of you who made this happen!

The goal of the Recreation Department is to offer the highest quality programs to all of those in our community. The Commission is diligently working on creating a safe and friendly environment for the Sanbornton community to enjoy.

### **Activities & Programs**

#### **Before & After School Care:**

This valuable program is essential to the working parent. The before school care program opens at 7:00 a.m. during the school year allowing parents a safe and healthy environment to leave their children while heading off to work. The mornings are filled with crafts and games. The after school care program begins at dismissal and remains open until 5:30 p.m. Afternoons are filled with activities including cooking, crafts, games, and outside fun. The program is licensed by the State of NH Health and Human Services, and adheres to all its rules and regulations. The program is located in the gymnasium at Sanbornton Central School (SCS). Fees are charged to those utilizing this program. Eighty-five children were enrolled in the program. Forty children on average are using the program on a weekly base.

#### **Ice-Skating at Tilton School- Learn to Skate- Family Skate- Open Skate:**

Sunday night is a wonderful evening for families to enjoy the Tilton School Ice Arena. The program was offered in January and February. There are opportunities for, Learn to Skate, Family Skate, and Open Skate. The Commission works with the Pines Community Center on this program.

#### **Basketball:**

A clinic style program was held on Saturday mornings at WRHS for children in grades kindergarten through 2<sup>nd</sup> grade. The clinic style format focused on skills and drills with the biggest emphasis on FUN!

Children in grades 3 through 6 started the long season in November and will continue into mid-March. This year we had a 3<sup>rd</sup> & 4<sup>th</sup> grade boys' and girls' team as well as a 5<sup>th</sup> & 6<sup>th</sup> grade boys' team. Due to low numbers, we did not offer a 5<sup>th</sup> & 6<sup>th</sup> grade girls' team. The teams play surrounding communities and participate in tournaments. Fifty-five children were enrolled for this season.

#### **Co-Ed Adult Volleyball:**

Co-Ed adult pick-up style volleyball is held Monday evenings from 7 to 9 p.m. in the SCS gymnasium from September through May. We have 25 adults enrolled this season.

**Instructional Volleyball Clinic:** New this year for grades 4 - 6 an instructional volleyball clinic was offered. The Sessions focused on a specific volleyball skill each week with an emphasis on FUN! Thirteen players enrolled for this new program.

**Men's Basketball:**

Men's pick-up style basketball is held Tuesday evenings from 7 to 9 p.m. in the SCS Gymnasium from September through April.

**Spring Egg Hunt:**

This year's Egg Hunt took place on Saturday, March 30<sup>th</sup> at the Bodwell Tree Farm at 10:00am. Over 80 children participated in this annual event. Thank you to the WRHS Student council and community members for hiding over 1800 eggs. Thank you to Mrs. Priscilla Bodwell, for once again allowing us to use her Tree Farm as the setting for the annual egg hunt. Ms. Bunny was there for photos and to help find some of those hidden eggs.

Flashlight Egg Hunt took place in the town field, behind the Town Hall. Over 50 children enjoyed this annual event. The flashlight egg hunt was open to children in grades 4 -6 with some younger children participating with parent supervision. Again, WRHS student Council help hide over 1000 eggs.

**T-Ball:**

There were two T-Ball teams this year. The Commission would like to thank this year's sponsors: BarnZ's Movie Cinema, and Steele Hill Resorts. The season started May 2<sup>nd</sup> and continued to June 8<sup>th</sup>. The Commission also worked with the Winnisquam Girls' Softball League coordinating the field usage of the popular spring sports.

There were 21 children enrolled in T-Ball for this season.

**Summer Day Camp:**

This seven-week program started June 24<sup>th</sup> and continued thru August 9<sup>th</sup>. The camp ran from 7:00 a.m. until 5:30 p.m. This year's camp was structured with a main theme for each week. Campers had the opportunity to choose the weeks that interested them the most. The camp week themes were Water and more Water, Celebrate the USA, Let's go Cooking, Olympics Week, Competition Week, and the last two weeks had a focus on Theater. The weekly field trip was coordinated with the theme of the week. The campers enjoyed outings to Whale's Tale, Seacoast Science Center & Odione State Park, Heritage Farm, Wellington State Park and Attitash Mountain Resort.

The daily scheduled events and activities were completely funded by the campers' registration fees. Camp was very successful and plans for next year's camp are already in the works. There were 52 children enrolled for camp this summer.

**Beaches:**

This year Hermit Beach and Winnisquam beaches were staffed Monday – Friday from 10:00 a.m. – 5:00 p.m. and on weekends from noon - 5:00 p.m. The Winnisquam beach raft returned after being repaired.

### **Soccer Camp**

Challenger Sports once again offered a great summer soccer camp at the park. They focused on skill building drills. Multi age levels and times were offered. This year 18 campers took part in camp on Monday, July 29<sup>th</sup> through Friday, August 2<sup>nd</sup>.

### **Field Hockey:**

Thirteen girls enrolled in the field hockey program this year. The program was offered to children in grades 3-6. The team played against other area towns.

### **Fall Soccer:**

Soccer continues to be the largest sport the Commission coordinates. The program is open to children Kindergarten through sixth grade. We did offer a small pre-school on Saturday mornings as well. Kindergarten and 1<sup>st</sup> graders played together and had a skills and drills night during the week and practice or a game on Saturday. 2<sup>nd</sup> & 3<sup>rd</sup> graders played together and practiced one weeknight and on Saturday either a game or practice. 4<sup>th</sup> -6<sup>th</sup> graders played together and practiced two nights during the week as well as on Saturdays. Their games were scheduled throughout the season. A 4<sup>th</sup> -6<sup>th</sup> grade jamboree was held on Saturday, October 19<sup>th</sup> at WRHS & WRMS fields. The WRHS Varsity soccer team came and officiated all the games. Eighty- Seven children enjoyed soccer this fall.

### **Halloween Party:**

This year's party was held on Saturday, October 26<sup>th</sup> from 3-5p.m. The SCS gym was totally transformed into a festive Halloween theme. Once again, it was a great success due to volunteers, parents, community members and the Student Council from Winnisquam Regional High & Middle School, who came to set-up, clean-up and run all the games. All children were able to make a craft to take home. Games included donut eating, balloon and dart game, mummy bowling, face painting, etc. Special thanks go to NH Dental Society for providing every child with a new toothbrush, paste, and Surowiec Farm for pumpkins, apples and cider.

### **Gunstock Skiing & Snowboarding Outreach Program:**

The six-week lesson program ran January 11<sup>th</sup> and continued to February 15<sup>th</sup>. Thirty skiers and snowboarders enjoyed lessons based on their ability at Gunstock on Friday evenings.

### **Christmas Social:**

The Christmas social took place on Sunday, December 8<sup>th</sup>, at the Old Town Hall on Meeting House Hill Road, Sanbornton. Moulton's Band performed Holiday Music. There were crafts for the kids to make and cookies to decorate. Santa

arrived ready to take all those Christmas wishes. Marcia Haigh, our new librarian, read "The Snow Tree" by Caroline Repchuk. Warm beverages, hot popcorn and light refreshments were served.

### **Plans for the 2014 - 2015 Year**

The Commission is looking to offer ways to enrich the children who attend the after school and summer day camp programs. We are seeking volunteers who would like to come and showcase their talents. If you have a talent and would like share it with the youth of our community please call Julie at 286-2659 or email: [sanbrec@metrocast.net](mailto:sanbrec@metrocast.net)

In closing, I would like to thank all the volunteers who assisted with our department this year. Volunteers are the backbone of our success. Thank you for making the recreation department a successful entity to the Town of Sanbornton. The Recreation Commission would also like to thank all Town Departments for their support and the WRSD for allowing us full access and usage of all their facilities.

For more information on becoming a Commission member or to receive email updates please send your inquires to [sanbrec@metrocast.net](mailto:sanbrec@metrocast.net) or call the Town Park Office 286-2659.

Respectfully submitted,

Juliana Lonergan, Coordinator

Recreation Commission:

Tracy Wood, Chair

Marc Cray

Heather Goodwin

Joel Smith

Guy Giunta, Selectmen Representative

## Welfare Annual Report

During the year of 2013 we have faced many changes. This year we closed the Town of Sanbornton food pantry and joined the First Fruits Food Pantry, What a fantastic job they do! I want to take a moment to thank them for their hard work and dedication to helping the citizens of Sanbornton. This change also allows me to focus more time to helping the residents with many other challenges they are facing in this current economy.

Challenges with heating expenses, housing and utilities continue to be an issue for many families, in Sanbornton and in many other communities around the state. As a collective group of social workers we have seen a definite increase and struggle with homelessness here in New Hampshire. A lot of proactive discussion is happening in an attempt to help form a plan to deal with this heartbreaking issue.

I offer my gratitude and affection to the many lovely citizens of Sanbornton who support my efforts to care for people in our community; I sincerely appreciate your help. I am so thankful for the opportunity to serve you; I truly love my work here in Sanbornton.

Over Seer of the Public Welfare  
Melanie VanTassel

### FIRST FRUITS FOOD PANTRY

The First Fruits Food Pantry would like to take this opportunity to thank the Town of Sanbornton, for their support of the pantry to help neighbors in need; the First Baptist Church of Sanbornton, Sanbornton Congregational Church UCC and Second Baptist Church of Sanbornton. Many individuals, businesses, and organizations gave their support of money and donations.

As I review, the pantry has been reaching out in many ways. We have had the opportunity to provide 19,427 meals to clients from Sanbornton, Tilton, Northfield and other communities in the area. We have provided its clients with Holiday food boxes: for Easter 30, Thanksgiving 27, Christmas 27, as well as several families. A monthly snack program for Sanbornton Central Elementary School has provided 2,350 snacks this year.

In August, the Sanbornton Our Town Pantry, located in the old Town Hall, closed its doors. We need to thank Melanie VanTassel for all of her efforts to meet the many challenges of food distribution. With the closing of this pantry, First Fruits has opened another distribution day. We are now open on the 1<sup>st</sup> Wednesday of each month (4-6 p.m.) for Sanbornton residents and we are open on the 3<sup>rd</sup> Wednesday (4-6 p.m.) for Sanbornton, Tilton & Northfield residents.

As we begin 2014, the pantry is entering its ninth year of operation. I see many Blessings that we can be providing. We hope to extend our outreach to people in Sanbornton who do not have the ability to get to the pantry.

Robert Presby,  
Pantry Director

**TREASURER'S REPORT  
Fiscal Year 2013**

**GENERAL FUND ACCOUNT**

Cash on hand July 1, 2012 \$ 3,303,064

Receipts:

Tax Collector	\$ 9,055,530
Town Clerk	539,665
Selectmen's Office	1,119,667
Interest earned on account	4,663
Recreation Dept. annual commitment	54,522
Capital Reserve Fund Transfers	460,820
Ambulance S.R. Fund reimbursements	18,472
Police Detail S.R. Fund reimbursements	30,893

+ 11,284,232  
\$ 14,587,296

Expenditures:

Payments by order of Selectmen	6,180,080
Payments to Winnisquam Reg. School District	4,907,422
Tax Payment to Belknap County	559,466
Long Term Debt - principal payments	448,777
Long Term Debt - interest payments	<u>167,574</u>

- 12,263,319

**Ending Balance June 30, 2013**

**\$ 2,323,977**

*Savings Accounts*

**AMBULANCE FUND**

(Savings account opened in 2004 to hold Special Revenue Funds)

Beginning balance July 1, 2012 \$ 62,043.33

Deposits to account:

Revenues	53,475.02
Interest earnings	<u>+ 163.45</u>

+ 53,638.47

115,681.80

Expenditures – reimbursed to General Fund

- 18,472.16

**Ending Balance June 30, 2013**

**\$ 97,209.64**

**CEMETERY SALES FUND**

(Savings account opened in 2008 after sale of first plots)

Beginning balance July 1, 2012	\$ 1,141.30
Deposits to account: Income	2,200.00
Interest earnings	+ 2.57
	<u>3,343.87</u>
No Expenditures	
<b>Ending Balance June 30, 2013</b>	<b>\$ 3,343.87</b>

**CONSERVATION FUND**

(Opened in 1988 in accordance with RSA 36-A:5)

Beginning balance July 1, 2012	\$ 8,139.04
Deposits to account: Donation	10,000.00
Interest earnings	+ 16.38
	<u>18,155.42</u>
Expenditures	<u>- 9,086.88</u>
<b>Ending Balance June 30, 2013</b>	<b>\$ 9,068.54</b>

**CONSERVATION / Land Use Change Tax Fund**(Authorized by vote of 1999 Town Meeting in accordance with RSA 79-A:25 II;  
modified by vote of 2002 Town Meeting)

Beginning balance July 1, 2012	\$ 137,898.56
Deposits to account: Interest earnings	+ 272.42
	<u>138,170.98</u>
Expenditures	<u>- 83,981.00</u>
<b>Ending Balance June 30, 2013</b>	<b>\$ 54,189.98</b>

**FOREST MAINTENANCE FUND**

(Opened in February 2002 in accordance with RSA 31:113)

Beginning balance July 1, 2012	\$ 68,841.74
Deposits to account:	630.50
Interest earnings	+ 113.13
	<u>69,585.37</u>
Expenditures	<u>- 6,466.00</u>
<b>Ending Balance June 30, 2013</b>	<b>\$ 63,119.37</b>

**ENERGY CONSERVATION FUND**

(Savings account opened January 2009 to hold funds specifically for conservation)

Beginning balance July 1, 2012	\$ 167.47
No activity	
<b>Ending Balance June 30, 2013</b>	<b>\$ 167.47</b>

**ESCROW SAVINGS FUND**

(Savings account opened March 2010 to hold retainage funds for Hiltz Construction covering work on the Maple Circle project)

Beginning balance July 1, 2012	\$ 26,635.92
Deposits to account: Funds put into escrow	18,588.76
Interest earnings	+ 52.61
	<u>45,277.29</u>
Funds Released this period	- 14,623.46
<b>Ending Balance June 30, 2013</b>	<b>\$ 30,653.83</b>

**FOOD PANTRY FUND**

(Savings account opened July 2009 to hold funds donated for Food Pantry)

Beginning balance July 1, 2012	\$2,849.01
Deposits to account: Donations	3,516.47
Town appropriation	3,500.00
Interest earnings	.29
	<u>9,865.77</u>
Expenditures	- 6,658.59
<b>Ending Balance June 30, 2013</b>	<b>\$ 3,207.18</b>

**POLICE/DRUG FORFEITURE MONIES**

(Opened in 1990 in accordance with RSA 318-B:17-c)

Beginning balance July 1, 2012	\$ 421.94
Deposits to account: Interest earnings	+ .54
	<u>422.48</u>
No Expenditures	
<b>Ending Balance June 30, 2013</b>	<b>\$ 422.48</b>

**POLICE SPECIAL DETAIL FUND**

(Opened in 2012, in accordance with RSA 31:95-h)

Beginning balance July 1, 2012	\$ 15,274.93
Deposits to account: Income	\$ 34,020.00
Interest earnings	+ 1.32
	<u>49,296.25</u>
Expenditures – reimbursed to General Fund	- 30,892.53
<b>Ending Balance June 30, 2013</b>	<b>\$ 18,403.72</b>

**RECREATION COMMISSION – NON-LAPSING FUND**

(Authorized by vote at the 1995 Town Meeting, in accordance with RSA 35-B:2,11)

Beginning balance July 1, 2012		\$ 44,267.90
Deposits to account:		
Program receipts	\$ 61,642.31	
Fundraising receipts	249.00	
Interest earnings	<u>+ 75.86</u>	
		+ 61,967.17
		<u>106,235.07</u>
Expenditures:		
Program payments from account	11,320.01	
Playground equipment for Town Park	14,977.00	
Annual Commitment to General Fund	<u>+ 54,521.50</u>	
		- 80,818.51
<b>Ending Balance June 30, 2013</b>		<b>\$ 25,416.56</b>

**SEWER FUND**

(Savings account opened in 2004 to hold Special Revenue Funds)

Beginning balance July 1, 2012		\$ 1,948.24
Deposits to account: Interest earnings		<u>+ .96</u>
		1,949.20
No Expenditures		
<b>Ending Balance June 30, 2013</b>		<b>\$ 1,949.20</b>

**TOWN HALL RESTORATION FUND**

(Opened in 2001 in accordance with RSA 31:95-b)

Beginning balance July 1, 2012		\$ 4,676.47
Deposits to account: Interest earnings		<u>+ 6.06</u>
		4,676.47
No Expenditures		
<b>Ending Balance June 30, 2013</b>		<b>\$ 4,676.47</b>

*All funds under control of the treasurer are on deposit at The Franklin Savings Bank.*

Respectfully submitted,

Susan S. Shannon, Treasurer



libraries for our patrons and loaned 552 items to libraries for their patrons as part of the regional interlibrary loan system.

Story time for young children is held every Tuesday at 1 p.m. and every Friday at 10:30 a.m. The importance of reading aloud to very young children daily is emphasized, and a craft project reinforcing the story is offered. We will be offering the Summer Reading Program *Fizz, Boom Read* in 2014 with activities and fun to encourage students to continue reading over the vacation.

The members of the Library Board of Trustees worked on cleaning out and organizing the interior rooms and closets in the fall. They oversaw repairs to the security system, lights, doors, faucets and the fire box. The town had Ahlgren & Son Builders repair and paint the cupola in 2013, greatly improving the appearance of the Woodman Academy side of the building.

Community groups continue to use the library rooms for meetings and activities. Other services available to all include: local newspapers, book discussions, computer access, printing, scanning and fax services, artists group, fiber arts group, film series in collaboration with Sanbornton Congregational Church, and free WiFi.

I greatly appreciate the patience of the staff as I assume the duties and get to know the community. I have had the opportunity to read to children at Sanbornton Central School and have met many of you. You have told me how much you enjoy your town library and I am delighted to be here.

A very special thank you to the many volunteers and donors who help make the library all it can be. In 2013, the library benefited from 18 volunteers giving over 120 hours of their time to help us better serve the patrons. We greatly appreciate their service to the community.

Sanbornton Public Library is open **35** hours each week. Do you have a library card?

<b>Tuesday</b>	<b>9 a.m. to 5 p.m.</b>
<b>Wednesday</b>	<b>1 p.m. to 8 p.m.</b>
<b>Thursday</b>	<b>1 p.m. to 8 p.m.</b>
<b>Friday</b>	<b>9 a.m. to 5 p.m.</b>
<b>Saturday</b>	<b>9 a.m. to 2 p.m.</b>

Information and photographs of past and future programs may be viewed on our website at [www.splnh.com](http://www.splnh.com). Please call to be added to the library email list.



Respectfully submitted,  
Marcia Haigh, Director

## Historic District Commission Annual Report, 2013

Members: Franz Vail (Chair), Linda Salatiello, Nick Orgetas, David Rivers, Guy Guinta (Selectman's Rep)

Alternates: Lisa Draper, Nina Gardner

Staff Support: Robert Ward, Town Planner

The Sanbornton Historic District Commission was established in 1965 and was one of the earliest in New Hampshire. The Commission's goal is to conserve and protect the unique historical aspects of the town.

The Commission completed a multi-year review and development of a Standards and Guidelines document for proposed developments and improvements within the Historic District, mailed this to all residents of the Historic District in December and made plans for a public hearing on the document in February, 2014.

In 2013 the Commission met six times, approving one application for a Certificate of Approval with an associated public hearing, met with one previous applicant on a compliance matter, met with a district resident for a pre-application meeting and worked on the Standards and Guidelines document.

The Commission bade goodbye to long-time member Abigail Mercer (and we thank her for her service) and welcomed David Rivers as he stepped up to a regular member position from an alternate position. The Commission also welcomes new alternate member Nina Gardner. We have empty alternate member positions and would welcome anyone with an interest.

The Commission operates with regularly scheduled quarterly meetings, and meets additionally whenever an application has been received to hold a public hearing and act on the application.

Respectfully submitted,

Franz Vail, Chair

### CONSERVATION COMMISSION REPORT 2013

The Conservation Commission is proud to report a very successful 2013! In cooperation with the NRCS and the Belknap County Conservation District, we have successfully placed a conservation easement on the Swain Farm on Hunkins Pond Road, for 41 acres. This land is now protected and will forever hold the rural characteristics of our town as a rural town with open space for generations to enjoy. We are also happy to announce that our timber harvest on the Dr. True road lot was a success. The commission scheduled a post- harvest tour and answered any questions anyone had and we are proud to say there were no complaints.

We have continued our work on the Eastman Hill Road lot that is the town forest. This wonderful parcel is now mapped out for the pleasure of all our citizens and more. We have several new trails that were added in 2013, one of which was dedicated to our resigning member, Wayne Elliott. One other trail was dedicated to Hal Graham who has been instrumental in helping the commission with the development of our wonderful trail system. We hope that in 2014 we will be mapping out more trails for all to enjoy. If you haven't had the pleasure of hiking these trails, there is a large map at the Town Office with trail information at the trail heads in our kiosks. The commission has also had a small spot cleared for parking off Hermit Woods Road. The commission is working with Steele Hill to connect all of our trails together to make your hiking and cross country skiing much more fun. So come join us on the "Wayne Elliott and Hal Graham Trails".

We sponsored two roadside clean up days in 2013, one in the spring and one in the fall. This allowed our community to enjoy over 60 miles of clean road side. We look forward to your participation in our roadside cleanup efforts in 2014!

We have also had UNH students do a project as part of their studies and it was presented to the commission on our trail systems. We have added signs to our trails in the woods to keep motorized vehicles at bay. We have continued with our annual easement monitoring and reporting responsibilities.

All residents who are interested in Sanbornton's rural heritage and preserving open space should attend one of our meetings. We meet the second Thursday of each month at 7:00pm in the Town Offices. Schedules are posted in the Town Office lobby and on the Town website.

Respectfully Submitted;

Brad Crosby, Chairman  
Sanbornton Conservation Commission

Membership includes:

John Earley	Mary Ahlgren	Dot Banks	Katy Wells (Secretary and Alternate)
Brian Mokler	Steve Ober	Warren Lake	Karen Bourdeau

## CEMETERY TRUSTEE REPORT

The committee continues the landscaping of the cemetery grounds. The site really looks great. The Trustees hope to repair the roadway which has had some erosion occur during the past year. The residents continue to give very positive comments regarding our Town's public cemetery. The exit and entrance roadways have been named after two former active members of the Cemetery Committee, Milly Shaw & Bob Bodwell, who are also lifelong members of Sanbornton. Residents & non-residents continue to purchase burial sites at the Town Cemetery. If you have not visited the site please do so, to see what a wonderful resting place this is for our beloved family members.

## REPORT OF SANBORNTON HOUSING ADVISORY COMMITTEE

In February of 2012 the Planning Board created an ad-hoc advisory committee called the Sanbornton Housing Advisory Committee (SHAC). The SHAC was tasked with developing an updated Housing Chapter of the Master Plan and providing it as a draft proposal to the Planning Board for eventual adoption by the Planning Board into the Master Plan. This committee received the support and technical assistance of the Town Planner.

The SHAC held three (3) regular monthly meetings during 2013. During these three meetings the SHAC reviewed and made amendments to its draft Housing Chapter. The SHAC approved the final wording and data contained in the draft Housing Chapter at its May 13, 2013 meeting. On September 5 the SHAC presented its final draft of the Housing Chapter to the Planning Board for the Planning Board's consideration and adoption. The Planning Board scheduled and advertised a public hearing on the proposed Housing Chapter for January 16, 2014.

Respectfully submitted, Richard Leclerc  
Chairman, Sanbornton Housing Advisory Committee

## Sanbornton Trustees of the Trust Fund 2013

Throughout FY 2013, the Board of Trustees has continued to update the Trustee's records, existing policies and procedures associated with expenditures, record keeping and financial reporting.

All disbursements under the current Board of Trustees are dictated by unbiased decisions and fully supported documentation. All requests made to the Trustees for any Trust Fund disbursement must be presented on the standard Trustee Voucher Form that is available at the Town Office. Within this same year, the Board of Trustees has provided funding from the Needy Poor Trust Funds for fuel, energy assistance and money to aid in buying food for the Town's Food Pantry.

The Board provided funds of \$460,319.66 to the Town of Sanbornton from 9 Capital Reserve Funds (CRF) for reimbursable expenditures as voted on at Town meeting. The Town provided \$180,000.00 in total to the Trustees of the Trust Funds. Two financial institutions were utilized which included a checking account, 9 certificates of deposit, 2 money market funds and an equity mutual fund. The total income earned during the year was \$74.00. As of June 30, 2012 the Board of Trustees was custodian for \$478,371.83 in funds and Capital and Non-Capital Reserve Funds.

Respectfully submitted, Carmine Cioffi, Chairman  
Norma Colp, Trustee and Marla Davis, Trustee

## 2013 ANNUAL REPORT

## PEMIGEWASSET RIVER LOCAL ADVISORY COMMITTEE

**Key Events – 2013:** PRLAC completed the multi-year effort to completely re-write the 2001 Pemi River Management Plan which no longer reflected current river conditions. We worked closely with the Lakes Region Planning Commission and North Country Council in this process. The Management Plan (MP) is to the river what a Master Plan is to a town in that it assesses a) where we are today, b) outlines a long term vision, and c) identifies issues we expect to deal with in implementing this vision. The MP can be accessed <http://lakesrpc.org/PRLAC/files/PemiCorrMgmentPlan2013.final.pdf>. The MP was introduced to corridor town Planning Boards by members providing a brief summary of what we have concluded are the major threats to both the quality and quantity of our water resources in the future. Water Quality Testing – in 2013 we expanded our WQ testing program – number of test stations increased from 9 to 10; sampling for E coli/Phosphorous increased from 3 to 4 times per year; and we have added Nitrogen, Nitrates, and Chlorides (salt) to our lab testing effort. The river continues to be impaired for pH (acidity) which means it does not meet pH standards for a Class B river. The river segment near the Ayers Island Dam continues to be listed as impaired for Dissolved Oxygen. Both conditions are considered moderate and not in need of immediate attention. Lab testing results (E coli, Phosphorous, Nitrogen, Nitrates, Chlorides) were well below concern level limits. Lab tests are relevant to both public health and river health. Permit Applications – PRLAC received 7 development permit applications in 2013 all of which had Pemi water quality implications. On-site reviews were conducted on 6 of the applications. All were approved, however, discussion continues on a PRLAC proposed change to one.

**Focus in 2014:** The extensive MP review process produced ~ 20 areas of concern which are covered in some detail in the Concerns/Recommendations section of the plan. The issue that rose to the top priority is Stormwater Runoff, which is already creating problems in our region such as flooding, erosion, and non-point source pollution. The source of the problem is *impervious surfaces* (paved, built, or otherwise altered areas where water cannot infiltrate) that prevent natural recharge and reduce natural groundwater recharge rates. There is already evidence that this issue is negatively affecting water resources in more developed parts of the state. The problem is complex because it can be caused by poor stormwater management anywhere in our 1000 square mile watershed. It contributes to 80% of surface water impairments in the state. While the state does regulate some non-point sources of stormwater, reducing much of the stormwater runoff is left up to property owners and municipalities through thoughtful property management. Rivers and streams do not recognize town borders yet active participation by municipal entities today is the key to any comprehensive solution. PRLAC will work with corridor town Planning Boards to see what can be done to improve runoff management in our region. The initial focus will be on new development – finding ways to limit post-development runoff to pre-development levels. Encouraging the infiltration of runoff into our groundwater serves both to mitigate flooding and protect needed groundwater supplies. This is not a crisis issue in our region today but there is some urgency in getting runoff mitigation started in 2014.

PRLAC continues to enjoy financial support from 90% of the Pemi Corridor towns, Thornton to Hill, that we work most closely with. All corridor communities receive our monthly meeting agendas and minutes. The public is invited to attend our meetings. For details call the chairman at the number listed below. Thank you for continuing to support protection of this key corridor resource.

Max Stamp, PRLAC Chair – 744-8223

SUMMARY OF SERVICES 2013  
 PROVIDED TO  
 SANBORNTON RESIDENTS  
 BY THE FRANKLIN AREA CENTER  
 COMMUNITY ACTION PROGRAM  
 BELKNAP-MERRIMACK COUNTIES, INC.

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
EMERGENCY FOOD PANTRIES provide up to five days of food for people facing temporary food crisis. Value \$5.00 per meal.	MEALS--632	PERSONS--81	\$ 3,160.00
FUEL ASSISTANCE is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled.	APPLICATIONS--51	PERSONS--110	\$ 40,500.00
ELECTRIC ASSISTANCE program is a statewide program funded by all electric rate payers which provides a specific tier of discount from 8% to 77% on electric bills for income eligible households.	ENROLLED HH--45		\$ 15,721.01
NEIGHBOR HELPING NEIGHBOR provides emergency energy assistance up to \$300 for those not eligible for fuel assistance.	GRANTS--1		\$ 200.00
WEATHERIZATION improves the energy efficiency of income eligible households. Supplemental program also includes furnace replacement, water heater replacement and roof repair. Value includes average material and labor.	HOMES--0	PERSONS--0	\$ -
USDA COMMODITY SURPLUS foods are now distributed directly to local food pantries and kitchens on a quarterly basis. These pantries and soup kitchens service all in need, not just town residents.	CASES--249		\$ 4,648.92
<b>GRAND TOTAL</b>			<b>\$ 64,229.93</b>
INFORMATION AND REFERRAL--CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.			

Sanbornton Community Garden  
2013 Growing Season

The fourth growing season despite the rainy spring and summer produced a great crop of veggies again this year. Like most gardens the root crops did great and the zucchini and summer squash did very little. Because of the rain very little watering was needed.

Our attempt to reach out to the senior citizens of our community proved a bit challenging. People going into the library took advantage of the produce this year, which we are very happy to see.

What began as a Master Gardener project; to produce fresh vegetables for a community, educate and train gardeners in the ways of raised bed gardening seems to have lost interest. The goal of the Gardeners is to establish, train and walk away from a project in the hopes it will continue to grow each year.

Many people in our community do have their own gardens to tend and other summer commitments. A lack of volunteers has forced us to look at the gardens and repurpose them.

So in 2014 the three beds in the front, near the door of the library are being turned over to the library to be used as Children's Gardens or Education Gardens. A few of the beds in the back of the library will be planted and cared for by the Congregational Church in the hopes of reaching out to the community. The Gardeners will work with each of these groups to assist them in their planting endeavors and hope the growing season both now and in the future will be bountiful.

Respectfully,  
Karen R. Ober  
Belknap County Master Gardener

Tree Warden Report 2013

During the last year I have met and worked with the DPW Director Van Tassel and Interim Director Bordeau coordinating the take down of eleven hazardous trees within the right of way of our town roads. This process involves the inspection, marking, hiring and follow through on each take down.

Additionally, Director Van Tassel and I met with the PSNH representative on two separate occasions to inspect potential take downs along the right-of-way of both the utility and the town. This meeting involved, reviewing a four-page list of take downs along the utility lines in Sanbornton.

Over the year, four complaints came in through the town office concerning a hazard tree situation. Each complaint was investigated and appropriate action taken upon review of each incident. Due to winter weather conditions, there are hazard trees that have been identified and are in process of removal. Work will continue in the next year to identify and remove trees that are a hazard to the traveling public, utilities and roads.

Landowners need to be vigilant in maintaining the trees on their property. Particularly the trees, if they should fall, would create a hazard to the traveling public. Following the ice storm of 2008 the NH Supreme Court rendered a decision and many RSA's were revised to include more liability on the landowner for hazard trees.

Respectfully,  
Steve Ober  
Sanbornton Tree Warden

## Sanbornton Bay Circle of Home & Family

Our small group had a busy and productive year, starting in January with book reviews by six (6) members. What a variety of topics, from President Lincoln's wife to Organic Gardening!

In February we filled thirty-one (31) Personal Care Bags for the Carey House, a women's shelter.

March included a slide show, articles and recipes from Turkey. The pictures and objects were courtesy of Darlene's daughter and son-in-law who were in Turkey in 2011 visiting their son who was studying in Istanbul. Linda Presby provided us with several Turkish treats.

Our April program by Lela Corbin, "Party Line Telephones", included her antique wall telephone as well as a great "Information Please" article. We discussed our responsibilities for the Fall CHF State meeting which Belknap & Rockingham counties will host.

The May program was on the "Indian Stream Republic" the little known history of the poorly defined boundaries of NH and Canada in the 1830's. We also voted to provide a \$200 book award to a Winnisquam High School graduating senior from Sanbornton and Thomas Mahoney was the recipient.

June was our normal "Luncheon Out", this year at Shiloh's in Tilton.

An extra meeting was added in July to work on name tags and "goody bags" for the State meeting. Linda Presby has the misfortune to fracture her ankle in June, untimely, particularly for a determined gardener. However it did give her the time to make name tags, small candy boxes and thus speeded up our July work party.

The September meeting included a great potluck lunch, and of course too much food. The program had a very comprehensive list of suggestions for "De cluttering" provide by Lela Corbin.

October was the 2014 Planning Meeting and assembling articles for our "New Hampshire Made" raffle basket and "goody bags".

Two members were present for both evening & day activities at the NH State CHF Annual Meeting held at the Margate in Laconia on November 1<sup>st</sup> and 2<sup>nd</sup>, with five members attending the day programs. At our November meeting we filled twenty-four (24) quart canning jars with soup starter mixes to be sold at the Sanbornton Historical Society's Annual Craft & Greens Sale on December 7<sup>th</sup>.

We concluded our year with packing and delivering 15 "Cookie Baskets" to the elderly and of course quality control taste testing was included.

By: Darlene Sellars, Secretary

## CHILD AND FAMILY SERVICES, LAKES REGION OFFICE

On behalf of the clients and staff of Child and Family Services, we are pleased to send this report to the residents of Sanbornton on the services we provided to residents in the past year. Town support is critical to our being able to offer a wide range of services to children and their families without regard to income. All of the agency's services are affordable and accessible to families in need.

We serve children, youth and families in clinical, community, school and home-based settings. The funding provided by the town mainly supports our Family and Children's Counseling program, making it possible for us to provide needed services to those least able to afford them. In the current economic climate, more individuals and families are struggling to keep afloat. Challenged by unemployment or working more than one low-paying job, being uninsured or underinsured, and facing higher levels of stress due to short finances, leads to emotional stress. This combination of unrelenting pressure and limited resources can lead to a cycle of coping difficulties, emotional outbursts or withdrawal, and chronic relationship conflicts that can interfere with positive decision-making, healthy actions and parenting. Fourteen families received family counseling supportive services last year.

Community support makes it possible for CFS to deliver a range of other family support services to residents. In 2013 we provided Day Treatment, Family Counseling and Permanency Planning including prevention of out-of-home placement and family reunification Services.

Every dollar the community invests in Child and Family Services is returned many times over in the value of services provided to residents. Having local support makes it possible for us to apply for state and federal contracts and charitable funds from foundations. We continue to count on your help to be able to offer a full range of quality, professional services to children and their families who otherwise could not afford them because they lack insurance or are underinsured. 75% of the families we serve live below the federal poverty guidelines. We believe that CFS has the most accessible and balanced fee policy of any similar agency in the state. This is made possible by grants, such as those received by the town of Sanbornton and makes it possible for us to serve the most needy, vulnerable families without regard to income. Town support also makes it possible for us to secure a range of other charitable and public dollars that require local matching funds.

Child and Family Services is New Hampshire's oldest charitable social service organization. We have been serving New Hampshire children and families for 164 years. We are pleased to serve the families of Sanbornton through our NEW Laconia office location at 719 North Main Street as well as 841 Central Street, Franklin, 103 N. State Street, Concord, Manchester program sites: at 464 Chestnut Street and Teen Outreach Center, 99 Hanover Street where we serve homeless youth and operate the state's only outpatient Adolescent Substance Abuse Treatment program and Camp Spaulding in Penacook, NH. For further information about any of these services please call (800) 640-6486 or visit our website at [www.cfsnh.org](http://www.cfsnh.org).

## SANBORNTON HISTORICAL SOCIETY

As many already know, the governing board of SHS applied for a grant so that we could complete the refinishing of the exterior of the Tavern on one operation. Over the last twelve years we have had contractors re-clapboard all but the rear of the building. We have had them add two covered porches to protect doorways from eave drops from the rain. Volunteers have worked to restore the east, front doorway that included foundation work and new sills. The work is now highlighted with a green door and fan. Unfortunately, the south doorway was so far gone before the roof over it was built that we had to replace the whole doorway including the door.

That work is complete except for finish painting. Now the rest of the exterior door needs work. The clapboards need painting so that all sides are uniform in color. Importantly, the original; corner boards, the trim along the east side eaves and the trim work that connects horizontally to the end of the eaves and finally the window trim have not been restored only repainted. The old paint is peeling away or is very lacking in paint coverage. The grant we received in December is designed to address this work.

The grant was awarded from the Land & Community Heritage Investment Program that is funded by the State Legislature. This is their 12<sup>th</sup> grant year. This program is usually referred to by its acronym, LCHIP. We had to file an application, complete with photos and letters, by early September 2013. The award is a matching grant, we received a grant of \$5,750 dollars to do a job that the contractor priced at \$11,500 dollars. We need to raise the matching funds of \$5,750 dollars by the Spring of 2015. We anticipate the work to be done during the summer of 2015.

Last fall, we located a three ring notebook containing the history of the Lane Tavern as a property of our Historical Society. The notebook has some 70 pages of yearly reports of the society that includes an almost step by step walk through the process of restoration of the tavern. The dates are March 1966 through 1985. Each yearly report is labeled a Progress Report and they are numbered in order. This report is complete with the names of the people who did the work either as a volunteer or as a paid craftsperson.

This process started almost fifty years ago, so few if any of the people who did the work are alive today. To begin with, the building had been used as an apartment house for years and in around 1965 the vacant building went on the market. Two local men bought it for \$5,500 dollars and tried to sell it for the same price to the SHS. No funds were available, so a local woman bought it and gave it to the SHS in 1965. From the Spring of 1966 the restoration began. Time was spent this winter reading through the material and excerpting the restoration information. The aim is to have a report that can be shared with interested people today. The plan is to add historic restoration photos.

Through 2014, the SHS will be presenting a wide variety of programs on topics that center on the history of this area. These programs are listed at the bottom of this page. With the exception of the June field trip to John Hay's The Fells on Lake Sunapee, there is never a charge for these programs plus we serve refreshments on the house (or Tavern). Please feel welcome, we are handicap accessible. All the dates are on the 2<sup>nd</sup> Thursday of the month, except June 10<sup>th</sup>.

- April 10<sup>th</sup> – What do you Do with an Old Graveyard?, Presenters: Richard Alperin & Richard Maloon (N.H. Old Graveyard Assoc.) If inclement weather the meeting may be held at the Sanbornton Public Library.
- May 8<sup>th</sup> – All hands on Board: The War of 1812 and the U.S.S. Constitution, Presenter: Bard Wolff.
- June 10<sup>th</sup> (Tuesday) – Field Trip to the Fells: Historic Estate and Gardens of John Hay. Note, this is private tour: \$12 per person and carpools leave the Lane Tavern at 5:00 p.m.
- July 10<sup>th</sup> – The Isles of Shoals: The First N.H. Contact, Presenter: Tom Coleman
- August 14<sup>th</sup> – The Underground Railroad, Presenter: Eleanor Strong
- September 11<sup>th</sup> – Voices from Sanbornton's Past: A living history skit. Presenters: Vikki Abbott, Evelyn Auger, Linda Salatiello & Dave Witham
- October 9<sup>th</sup> – Annual Meeting: Potluck Supper, 6 p.m. – Meeting 7 p.m. Attic Treasure Show & Tell (bring yours to share)

# PUBLIC NOTICE

**To all owners of property which was involuntarily merged by municipal action for zoning purposes without the consent of the owner.**

**As per the requirements of NH RSA 674:39-aa, a statute entitled “Restoration of Involuntarily Merged Lots”, which became effective July 24, 2011:**

The Town of Sanbornton, on the date shown below, hereby files this notice with the Town Clerk and posts this public notice to inform residents and property owners that any lots or parcels of land which were involuntarily merged shall be restored to premerger status (separate and distinct condition) upon the owner's request.

RSA 674:39-aa, II requires that “lots or parcels that were involuntarily merged prior to September 18, 2010 by a city, town, county, village district, or any other municipality, shall at the request of the owner, be restored to their premerger status and all zoning and tax maps shall be updated to identify the premerger boundaries of said lots or parcels as recorded at the appropriate registry of deeds, provided:

(a) The request is submitted to the governing body prior to December 31, 2016.

(b) No owner in the chain of title voluntarily merged his or her lots. If any owner in the chain of title voluntarily merged his or her lots, then all subsequent owners shall be estopped from requesting restoration. The municipality shall have the burden of proof to show that any previous owner voluntarily merged his or her lots.”

Requests for “un-merger” (restoring involuntarily merged lots or parcels of land) shall be submitted to the Sanbornton Board of Selectmen, whose decisions may be appealed pursuant to RSA 676.

This public notice is filed with the Sanbornton Town Clerk and is posted in three (3) public places in the Town of Sanbornton on December 16, 2011 and shall remain posted through December 31, 2016.

Similar notice shall also be published in the Town of Sanbornton’s 2011 through 2015 Annual Reports.

Date of Public Posting: 12/16/2011

## SANBORNTON ZONING BOARD OF ADJUSTMENT 2013

The Sanbornton Zoning Board of Adjustment heard three cases in 2013; one seeking Special Exception and two seeking Variance.

The Zoning Board of Adjustment is designed to be a board comprised of ten residents, five of whom are members and five are alternate members. **Currently there are openings for additional alternate members.** All ten members are appointed for three-year terms and are allowed to hear and vote on any appeal before the board. The Board can hear appeals from individuals who feel wronged by inflexible zoning ordinance requirements and/or administrative decisions of other town boards. The Board can also grant Special Exceptions to our zoning ordinance and Variances from our zoning ordinance. Appearing before the Zoning Board provides residents the first step in the appeals process before entering the court system.

Decisions of the Zoning Board are based on state law, legal precedent, and our town Zoning Ordinance. As stated in Article 1 of the Zoning Ordinance, the Sanbornton Zoning Ordinance exists for the purpose of promoting the health, safety, moral prosperity, convenience or general welfare, as well as efficiency and economy in the process of development of the inhabitants of the town of Sanbornton, New Hampshire, by securing safety from fire, panic and other dangers, providing adequate areas between buildings and various rights-of-way, by preserving the rural charm now attached to our town, the promotion of good civic design and arrangements, wise and efficient expenditure of public funds, and the adequate provision of public utilities and other public requirements, and by other means.

The Zoning Board of Adjustment meets on the fourth Tuesday of each month, as applications require, but applicants should inquire with the clerk for the exact date in any given month. Applications for an *Appeal From An Administrative Decision, Special Exception or Variance* are available at the Town Offices or can be downloaded from the town website: [www.sanborntonnh.org](http://www.sanborntonnh.org). Completed applications should be returned by the first day of the month in which the appeal is to be heard.

Interested residents are invited to attend the hearing scheduled in any month. Notice of hearing and meeting minutes are posted publicly and are a matter of public record.

**Residents interested in becoming involved on the zoning board are encouraged to attend several meetings and speak to the chairman.**

Respectfully submitted,

John Olmstead, Chairman  
Bill Whalen, Co-Chairman

Don Bormes, Member  
Earl Leighton, Member  
Tim Lang, Member  
Wayne Elliot, Alternate  
Ann E. Littlefield, Alternate and Clerk(Resigned)  
Katy Wells, Clerk/Recording Secretary

## SANBORNTON ZONING BOARD OF ADJUSTMENT 2013

<u>CASE #</u>	<u>NAME/DESCRIPTION</u>	<u>ADDRESS</u>	<u>TM/LOT</u>	<u>STATUS/CONDITIONS</u>
466	James and Debra Knowlton, Property owner <i>Special exception – single family conversion</i>	Stage Road	TM 3/Lot 49-1B	GRANTED 11/27/2012 <i>REHEARING 3/26/2013 UPHELD</i>
467	Alicia Ellis Keigwin and Mark W. Keigwin owner <i>Variance –construction into minimum setback requirements</i>	Johnson Road	TM 15/Lot 52 <i>Condition: existing cottage be demolished</i>	GRANTED 03/26/2013
468	Matthew Bickford Marianne and Todd Philbrick, property owner <i>Variance-construct deck into shore front setback</i>	Gray Road	TM 12/Lot 36	GRANTED 6/25/2013

## 2013 Zoning Enforcement Report

In 2013, the Zoning Enforcement Office issued 49 "Certificate of Zoning Compliance" permits:

<b>Accessory Buildings</b>	<b>24</b>
<b>Additions</b>	<b>11</b>
<b>Commercial</b>	<b>2</b>
<b>Manufactured Housing</b>	<b>0</b>
<b>New Homes</b>	<b>9</b>
<b>Renovations</b>	<b>1</b>
<b>Use Changes</b>	<b>0</b>
<b>Demolition</b>	<b>2</b>
<b>TOTAL PERMITS ISSUED</b>	<b>49</b>
<b>TOTAL APPLICATION FEES</b>	<b>\$6,703*</b>

\*FY2013

Respectfully submitted,

Robert Ward

Zoning Enforcement Officer

**SANBORNTON TELECOMMUNICATIONS ADVISORY COMMITTEE**  
**ANNUAL REPORT /2013**

TELECOMMUNICATIONS CHAPTER OF THE MASTER PLAN

On October 17, 2013 the Planning Board voted to establish the Sanbornton Telecommunications Advisory Committee (STAC). This committee is advisory to the Planning Board and was established to prepare a draft Telecommunications Chapter which will be provided to the Planning Board for its consideration and eventual adoption into the Master Plan. The 7-member committee held its first (organizational) meeting on November 18, 2013. The committee meets on a monthly basis and is continuing its work as of the end of 2013. The committee is expected to complete its work during 2014.

The committee is receiving administrative and technical support from the Town Planner as well as from the Lakes Region Planning Commission.

The process which the STAC committee is following is to inventory and map the services areas for internet service in Sanbornton. The committee plans to conduct a limited survey concerning internet service currently available to Sanbornton which will be followed by an analysis of existing internet service against the desired level of internet service. The process will conclude with a set of recommendations concerning internet service in Sanbornton.

RECOGNITION

The members of the Sanbornton Telecommunications Advisory Committee serve as volunteers without compensation.

Respectfully submitted,

Chairman, Susan Sylvester  
Richard Gardner  
Roger Grey (resigned)  
Steven Jamele  
Timothy Lang  
Selectman Representative, Karen Ober  
Ian Raymond

03/24/2014

**LAKES REGION PLANNING COMMISSION**

103 Main Street, Suite #3  
 Meredith, NH 03253  
 Tel (603) 279-8171  
 Fax (603) 279-0200  
 www.lakesrpc.org



**FOR TOWN ANNUAL REPORTS**  
**LAKES REGION PLANNING COMMISSION**  
 2012 – 2013 (FY13)

The Lakes Region Planning Commission (LRPC) is an organization enabled by state law and established by its local municipalities to provide communities and the region with the capacity to respond to and shape the pressures of change in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to its members. As our economy and world change, so does the work we perform. The Commission offers direct and support services including, but not necessarily limited to, technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazards planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and guidance to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the town of Sanbornton and the region in the past fiscal year are noted below:

**OUTREACH**

- Completed the updates to the town's Master Plan, as requested by the town planner.
- Provided a copy of the town zoning map to the town to post on the town website.
- Reviewed, assisted with and developed a budget breakout for the town's NH Housing Community Planning Grant application and submitted a letter of support, and prepared agreement.
- Continued work on the update of the town's Hazard Mitigation Plan.
- Nominated the town for participation in the University of New Hampshire special broadband assistance program.
- Provided copies of the NH Planning and Land Use Regulations book to the town at considerable savings.

**REGIONAL SERVICES**

- Conducted an extensive public involvement effort to garner input for the Lakes Region Plan. Activities included attendance at business and community fairs and events, participation in a statistically valid telephone survey for the state and region, an Open House with multiple planning displays, press releases, web announcements and related activities which have reached a thousand or more people.
- Successfully received funding from the NH Department of Environmental Services for two innovative storm water management projects: the construction of a bio-retention garden and the Soak Up the Rain Waukewan project
- Continued work on the Center Harbor Bay subwatershed management plan, and repositioned the project to be completed by the end of 2014. The project will be added to the Winnepesaukee Gateway web site, which is designed to be a source for all of the subwatershed management plans completed in the Winnepesaukee River Watershed.
- Applied for and successfully received two grants from NH Housing to assist targeted communities with workforce housing opportunities.
- Received funding and training from the NH Planners Association to assist communities interested in conducting health impact assessments as part of a community's review of proposed development.
- Assisted members of the Pemigewasset River Local Advisory Committee (PRLAC) with the completion of the Pemigewasset River Corridor Management plan, which will help guide planning decisions within the corridor in the future.
- Added a map atlas to [www.winnepesaukeegateway.org](http://www.winnepesaukeegateway.org).
- Completed a Source Water Protection Grant proposal and 319 project summary.

## HOUSEHOLD HAZARDOUS WASTE

- Continued the summer tradition of convening the annual Lakes Region Household Hazardous Waste Collections, which were conducted over two consecutive weekends at eight locations. Approximately 1,755 households from 24 Lakes Region communities removed about 19,000 gallons of hazardous products from their homes.
- Over the past two years, 6,000 Flipbooks with tips and recipes for Alternatives to Household Hazardous Waste have been distributed.
- Continue to participate as a resource to the Lakes Region Household Hazardous Product Facility board.

## EDUCATION

- Organized and hosted three public Municipal Law Lectures, in cooperation with the NH Local Government Center: 1) Procedural Basics for Planning and Zoning Boards; 2) Religion and Land Use Controls: What Are the Legal Limits? and 3) Innovative Land Use Controls: Reexamining Your Zoning Ordinance.
- Convened six Commission meetings and facilitated discussion on: Shoreland Water Quality Protection Act at One Year: How is it Doing?; The Shoreland Water Quality Act: Are Changes Needed?; NH Department of Transportation Balanced Scoreboard and Audience Participation; Siting Energy Projects in New Hampshire; Milfoil Invasive Species Management Strategies: Challenges and Opportunities; Lakes Region Transportation Improvement Plan.
- Held the 45<sup>th</sup> LRPC Annual Meeting at Church Landing in Meredith on June 25 with over 150 people in attendance. The keynote speaker was NH Department of Environmental Services Commissioner Thomas Burack, who talked about the environment and energy. The B. Kimball Ayers Award for outstanding, voluntary contributions to environmental protection was presented to Christopher Conrod of Tamworth and Awards of Appreciation were presented to the founding members of the Lakes Region Clean Waters Association: Donald Foudriat, Peter Karagianis, Esther Peters, and James Walker.

## ECONOMIC DEVELOPMENT

- Awarded \$200,000 from the U.S. Environmental Protection Agency's (EPA) Brownfields Program to conduct additional hazardous material assessments in the region over the next two and a half years. This was the only EPA assessment grant received in NH in the past two years.
- Worked with regional energy leaders to facilitate a meeting of the Lakes Region Energy Alliance to build capacity to identify economic development opportunities related to energy.
- Coordinated with area economic development groups including Belknap Economic Development Council, Grafton County Economic Development Council, Franklin Business and Industrial Development Corporation, Mount Washington Valley Economic Council, and the Wentworth Economic Development Council in pursuit of workforce development and growth opportunities for the region. Serve on the BEDC Board of Directors.
- Established a Broadband Stakeholders Group to contribute to the development of a regional Broadband Plan. Several meetings have been conducted around the region, as the plan is now in the plan development stages.
- Completed updates of broadband speeds available at key community institutions as part of an ongoing broadband mapping program.
- Convened several meetings of the Comprehensive Economic Development Strategy (CEDS) committee as part of a major update to the CEDS. The draft CEDS was released for public comment last June and approved by the LRPC in September 2013. It is awaiting approval from the U.S. Economic Development Administration.
- Completed the 2013 Development Trends Report, an annual survey of local development activity.

## TRANSPORTATION

- Successfully applied for and received \$400,000 to continue an extensive regional transportation planning program through June 2015.
- Completed more than 170 traffic and turning movement counts around the region.
- Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development. Updated the TAC Member Guidebook.
- Completed the NH Route 140 Corridor Study, which included the towns of Alton, Belmont, Gilmanton, Northfield and Tilton.
- Assisted with a successful application to fund the expansion of transportation services for the elderly and disabled in Carroll County. Participated in and supported several Mid-State Regional Coordinating Council and Carroll County Regional Coordinating Council meetings. The RCCs advise the State Coordinating Council on public transit issues in their respective locations.
- Conducted preliminary research for the start of the Lakes Region Tour Scenic Byways Plan, which takes in portions of US Route 3, and NH Routes 11, 25, 28, 106 and 109.
- Completed an analysis, including maps, on the potential future demand for the Winnepesaukee Transit System.
- Participated in and reviewed the Governor's Advisory Commission on Intermodal Transportation (GACIT) information relative to Lakes Region projects in the Ten Year Plan (TYP) 2013-2022.
- Reviewed and evaluated Lakes Region bridge projects in the state Ten Year Plan in cooperation with District Engineers.
- Represent rural areas of the state as a member of the Safe Routes to School State Advisory Committee.

## **PLANNING BOARD ANNUAL REPORT /2013**

### **LAND DEVELOPMENT REVIEW**

As was the case for the last few years, the review and approval of land development proposals occupied a major amount of the Planning Board's time in 2013 although land development activity was substantially reduced due to the continued downturn in the economy.

The Planning Board conducted Public Hearings on three proposed subdivisions, four site plan reviews, two conditional use permits, one voluntary merger and one Home Occupation/Level One. The four applications for site plan review approval included two proposals for cell tower up-grades and two proposals for condominium development. The Planning Board considered one application for the voluntary merger of adjoining land parcels and two conditional use permits for cell tower modifications or up-grades to existing cell towers. All the applications which were submitted during 2013 were approved by the Planning Board.

### **MASTER PLAN**

In December 2012 the Master Plan Advisory Committee and the Planning Board completed the process of preparing a Master Plan up-date for Sanbornton. On March 17 the Planning Board held a Public Hearing to present the proposed draft of the new Master Plan to the public for review and comment as required by state law. On April 18 the Planning Board approved the new Master Plan which is entitled "2012 Master Plan".

The "2012 Master Plan" includes up-dated vision, land use, and transportation chapters as well as a new chapter dealing with energy.

As a result of the new land use policies contained in the up-dated Master Plan, the Planning Board anticipates proposing a number of amendments to the Zoning Ordinance for the voters to consider adopting at Town Meeting 2014.

### **HOUSING CHAPTER OF THE MASTER PLAN**

In February 2012 the Sanbornton Housing Advisory Committee was established with members appointed by the Board of Selectmen. The Housing Advisory Committee is an advisory committee which was created to assist the Planning Board in preparing the new Housing Chapter of the Master Plan.

The Housing Advisory Committee has completed the preparation of a draft Housing Chapter and submitted it to the Planning Board for review and adoption. The Planning Board will hold a Public Hearing as required by state law in January and will then adopt the new Housing Chapter into the Master Plan.

### **TELECOMMUNICATIONS CHAPTER OF THE MASTER PLAN**

On October 17 the Planning Board voted to establish the Sanbornton Telecommunications Advisory Committee. This committee is an advisory committee established to prepare a draft Telecommunications Chapter for adoption into the Master Plan. The 7-member committee was established and held its first meeting on November 18, 2013. The committee is continuing its work as of the end of 2013 and is expected to complete its work during 2014.

### **AMENDMENTS TO ZONING ORDINANCE**

At the May 2013 Town Meeting three amendments to the Zoning Ordinance were proposed by the Planning Board. The first amendment proposed a clarification

of the definition of "front setback". The second amendment proposed modifying the standards under which accessory apartments are allowed from one bedroom/700 square feet to two bedroom/850 square feet. The third amendment proposed to modify the maximum impervious coverage permitted on a lot in the Aquifer Conservation (Overlay) Zone and to allow additional uses in this zone. All three proposed amendments were approved by the Town Meeting.

#### HISTORIC DISTRICT COMMISSION

During 2012 the Town Planner met on a regular basis with the Historic District Commission and assisted the Commission in preparation of proposed Historic District Standards and Guidelines.

#### COMMUNITY PLANNING GRANT

On February 12 the Planning Board filed an application with the NH Housing Finance Authority (NHHFA) for a Community Planning Grant in the amount of \$21,056. This grant is federally funded through US Department of Housing and Urban Development. This grant was proposed to be matched by cash and "in-kind" local match in the amount of \$7019 for a total project budget of \$28075. The purpose of the proposed project was to prepare and consider for adoption a number of amendments to Sanbornton's land use regulations which would facilitate the construction of workforce housing and make the cost of new housing in Sanbornton more affordable.

On March 1 NHHFA advised Sanbornton that its grant application had been approved. The Town has contracted with the Lakes Region Planning Commission to provide consultant services to complete the work tasks as specified in the grant application. This project is underway at the end of 2013 and will be completed by June 30, 2014.

#### UP-COMING PLANNING PROJECTS FOR 2014

Projects which the Planning Board expects to undertake in 2014 include:

- > Convene a Public Hearing or Hearings concerning the proposed Housing Chapter of the Master Plan with special emphasis on work force housing and senior housing and following the hearing process to adopt a new Housing Chapter into the Master Plan;
- > Continue the process of preparing a new Telecommunications Chapter of the Master Plan;
- > Prepare and present appropriate amendments to the Zoning Ordinance for consideration by Town Meeting;
- > Conduct a comprehensive review and amendment process for the Town's Subdivision Regulations;
- > Enact revised fee schedule for Subdivision Regulations and Site Plan Review Regulations.

Respectfully submitted,

Chairman, Don Bormes

Vice Chairman, Carmine Cioffi

Selectman Representative, Karen Ober

Regular Members: Evelyn Auger and Richard Gardner

Alternate Members: Will Ellis and Nick Orgettas

Town Planner: Robert Ward

Planning Board Clerk: April Rollins

Dear Friends,

It's an honor to serve the residents of New Hampshire's First District. Here are some highlights from my Congressional end of year report to constituents:

Both parties finally came together to pass a bipartisan budget for the first time in years. The compromise budget was crafted by Congressman Paul Ryan (R-WI) and Senator Patty Murray (D-WA). This bipartisan agreement will promote job growth, ease the sequester, and protect our economy from another government shutdown. And the compromise secures two years for Congress to govern, instead of lurching from crisis to crisis. Fortunately, no cuts to Social Security or Medicare are in the budget compromise.

Because of the new health care law, Medicare beneficiaries saved at the pharmacy and the doctor's office. According to the Centers for Medicare & Medicaid Services, New Hampshire seniors with Medicare prescription drug coverage saved over \$9.6 million, or an average of \$807 per beneficiary, during the first ten months of 2013. And essential preventive care visits didn't carry a copay.

The rollout of the Affordable Care Act has been unacceptable, and I spoke to President Obama directly about the problems we are experiencing in New Hampshire. Since it became law in 2010, the Affordable Care Act has addressed many problems, but now we need to improve on this achievement by fixing any problems with the law and its implementation.

Of course, the vast majority of New Hampshire consumers currently have employer-sponsored insurance, Medicare, Medicaid, or VA care, and they can go to the same doctors and hospitals next year, unless their employer's insurance company changes that, as they often have, but with the added benefits that come with the Affordable Care Act.

Going forward, I'll continue working to drive down deductibles and premiums and to increase competition so everyone in our state has access to affordable health insurance and the financial security that comes with good coverage.

Next year, the challenge facing Washington will be how to reclaim the American Dream: to build an economy where all can work, and where hard work merits fair pay. We must build on the recent budget compromise and address the priorities that Granite Staters want to focus on. It won't be easy, but it's not impossible.

Thanks for reading, and please feel free to reach out to my office at any time. If you would like to see my complete "year in review" newsletter please visit the following link [www.shea-porter.house.gov](http://www.shea-porter.house.gov).

Best Wishes, and Happy New Year!

Carol Shea-Porter  
Member of Congress

**Town of Sanbornton  
Accomplishments 2013**

Set-up a Town credit card;  
Fixed the heating & ventilation at the DPW;  
Revised the Town Hall Rental form;  
Amended the Outdoor Theatrical License (Open Air Permit) forms;  
Finalized Septic Easement Agreement for McDonald property;  
Placed new Tanker in service;  
Awarded the Community Planning Grant (CPG) and accepted funds at Town meeting;  
Received a grant for five DUI checkpoints;  
Swain Conservation Easement completed;  
Fixed Gazebo at the Town Hall;  
Adopted the new 2012 Master Plan;  
Repaired Cupola at the Library;  
Hired new DPW Truck Driver;  
Hired new Custodian and back-up Custodian;  
Hired new DPW Truck Driver/Laborer;  
Replaced one cruiser;  
Established a Digging & Trenching Permit;  
Eliminated the Town's "NO Cash" Policy;  
Started Consolidating all of the personnel files into the Selectmen's Office;  
Held discussions regarding the Winnisquam Fire Station with Tilton/Northfield;  
Promoted part-time Police Officer to full-time;  
Hired new part-time Police Officer then promoted to full-time;  
Brook Road over Salmon Brook completed;  
Hired new part-time Officer;  
Hired new Bookkeeper;  
Completed the Statistical Update;  
Town Office's computer server replaced;  
Merged the Sanbornton Food Pantry with the First Fruits Food Pantry;  
New playground at the Town Park;  
Conducted performance evaluations of all Department Heads;  
Updated the Town's Hazard Mitigation Plan;  
Completed harassment training for employees;  
Completed "Y" Project;  
Completed ARRA Project;  
Hired new Zoning Board Recording Secretary;  
Reviewed rebates on Insurance coverage;  
Started review of the Personnel files;  
Established a DPW Privatization Study Panel;  
Revised road bids & truck bids;  
Hired a new Truck Driver/Laborer;  
Established a Telecommunications Advisory Committee;  
Amended the Town's Mailbox Policy;  
Hired Interim DPW Director;  
Lease purchase agreement for the new DPW six-wheeler;  
Black Brook Road Bridge completed,  
Lower Bay Bride near Huse Road completed;  
Hung Christmas Lights at the Town Office;  
Contracted the Town Office telephone system & service;

## Town of Sanbornton **Selectmen's Report 2013**

2013 has again been met with challenges for the Selectmen. We worked the entire winter with an interim Highway Director and short of highway staff. We had to replace another furnace in the Selectmen's office and do some emergency repair work to some town buildings. The economy has not been kind to us again this year, the state and county have shifted many costs back to the town; one such cost shift from the county was for fire dispatch that costs Sanbornton approximately \$29,000. Welfare is another area that seems to be an issue with cost shifting. We still have town residents finding it difficult to pay their property taxes.

Again this year the Selectmen in working through the new budget asked the department heads to level fund their budgets except for absolutely needed items. We worked closely with the Budget Committee in putting together a budget that we feel will benefit all taxpayers.

We made needed improvements to some of our roads, dirt and asphalt, including ditching and drainage work. There were meetings held with Steele Hill and residents on how we could improve and maintain our road system. We also formed a highway study committee to look into privatizing the highway department; a report is due next year. The Selectmen also asked the interim Highway Director to bring us a detailed five year road plan. A contract was awarded to Pike Industries for rebuilding Hunkins Pond Road from the school to Parker Loop to begin this spring.

We continued to update the Police and Fire Departments with new radios and fire fighting gear.

The Select board would like to thank all the department heads and all employees for the great work and effort they have provided. Thanks also to the Highway Department for working shorthanded and with an interim Director and doing a great job this winter.

We'd also like to thank all the volunteers who work on committees for their dedication and hard work; it makes Sanbornton a wonderful place to live.

Please don't forget to come and vote at the town meeting! This is the time and place where YOU control the spending, your taxes, and the future of your town.

Respectfully submitted,

Guy Giunta Jr., Chairman

**TOWN OF SANBORNTON**  
**CAPITAL IMPROVEMENT PROGRAM COMMITTEE'S 2013 REPORT**  
**For FY 2015 thru FY 2020**

The Sanbornton Capital Improvement Program Committee (CIPC) was established by voters at the March 15, 2006 Town Meeting. The statute that guides this form of Town Government is contained in RSA 674:5-8. The CIPC's Primary Task is to aid the Selectmen and Budget Committee in their consideration of the annual budget through preparation and amending a plan for capital improvement projects (CIP) projected over a period of at least six (6) years. The Board of Selectmen (BOS) structured the CIPC to be made up of seven members to come from a cross section of the legislative body as recommended in the statute. This year the Selectmen appointed the following members to serve for a one year term representing these slots as follows.

1	Board of Selectmen Member -	Dave Nickerson
1	Planning Board Member -	Don Bormes
1	Budget Committee Member -	Jeff Jenkins
1	School Board Member -	Tim Lang
1	Town Administrator -	Bob Veloski
2	Town Citizens -	Nina Gardner
		- Mitch Lewis

This year the CIPC put a hold on our planning for Town Buildings because the BOS put together a Road Study Committee to investigate Privatization of Road Maintenance. If any changes are recommended by that committee it could have a big effect on space needed by our departments. That committee was given 1 year to perform their study and get back to the BOS.

The CIPC continued our work with the other areas of our town's infrastructure; vehicles, bridges, and roads. As in the past we tried to balance department requests with urgency of need and the impact on our taxes. This plan is in the form of a spread sheet showing the next six fiscal years by department and what the CIPC is recommending for the Town's capital expenditures.

We on the committee continue to feel that the Town's infrastructure is what we need to focus on. The roads and bridges are still seen as the highest priority and do feel we as a town are starting to make forward progress with these areas. The most noted would be with our bridges which the BOS has been able to make some major updates on.

When the Town decides what path to take with the "Privatization Study", then the CIPC will get back to how to plan an approach for space needs and our town buildings.

Respectfully submitted,  
 Jeffrey Jenkins  
 Chairman, CIPC

CIP for FY 2015 - FY 2020		2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	
		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	
Building Renovations	Transition Bond	112,572.00 \$	112,572.00 \$	112,572.00 \$	112,572.00 \$	112,572.00 \$		\$0	
	ARRA Funds (Maple Circle/ Shute Hill)	53,000.00 \$	53,000.00 \$	53,000.00 \$	53,000.00 \$	53,000.00 \$	53,000.00 \$	53,000.00 \$	
	Station Accommodations (Sleeping Fire Station)								
	Town Office Building (\$1,000,000 as part of bond)			95,000	95,000	95,000	95,000	95,000	
	Concept design for Town Buildings		10,000						
	Police Station ( concept and design New Police Station)			10,000	40,000	40,000	40,000	40,000	
	Highway Garage Building (\$1,000,000 as part of bond)		135,160	135,160	135,160	135,160	135,160	135,160	
	Upgrade road at Recreation park and site work for play ground			63,184					
		\$	165,572.00 \$	310,732.00 \$	468,916.00 \$	435,732.00 \$	435,732.00 \$	323,160.00 \$	323,160.00 \$
	<b>Sanbornston Fire Dept.</b>								
Capital Reserve Funding - Fire Truck	60,000	60,000	70,000	70,000	70,000	70,000	70,000	70,000	
Capital Reserve Funding - Fire Truck Repairs	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	
Replace engine 1					390,000				
2nd Ambulance							215,000		
Replace Pick up truck			38,000.00						
Police SUV replacement			7,000	7,000	7,000	7,000	7,000	7,000	
Police Cruiser	34,000	34,000	33,000	33,000	34,000	34,000	34,000	34,000	
Capital Reserve Funding - Town Building Improv.	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	
Capital Reserve Funding - Facilities Maintenance	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	
Road Grader Lease (2007-2014)	38,000								
Repair Loader		25,000							
Highway Trucks (F550 *2 Ton*) Truck 5						14,000	14,000	14,000	
Highway Trucks (F550 *2 Ton*) Truck 4	12,000					18,000	18,000	18,000	
6 WHI Highway Truck ("5 Ton") Truck 1	26,500					28,000	28,000	28,000	
6 WHI Highway Truck ("5 Ton") Truck 3	26,500					28,000	28,000	28,000	
Highway Truck (F250 1/2 ton) Truck 2	6,000		6,000						
6 WHI Highway Truck ("5 Ton") Truck 6	35,500		35,500	35,500	35,500	35,500			
Vibratory Roller (8 ton)									
Roads (Town-Class V)	400,000		500,000	500,000	500,000	500,000	500,000	500,000	
Road Bond (\$3,000,000 bond)	368,628	274,705	274,705	274,705	274,705	274,705	274,705	274,705	
Bridges	100,000	100,000	100,000	100,000	100,000	25,000	25,000	25,000	
<b>TOTAL GROSS CAPITAL APPROPRIATIONS</b>		<b>\$1,312,700 \$</b>	<b>1,392,937.00 \$</b>	<b>\$1,567,121 \$</b>	<b>1,496,937.00 \$</b>	<b>1,899,937.00 \$</b>	<b>1,576,865.00 \$</b>	<b>1,354,865.00 \$</b>	
Capital Reserve Fund or Other Fund Source									
Fire Truck				(38,000)		(390,000)	(215,000)		
SAR Funds to SAR (offset to road bond)		(245,752)	(181,305)	(181,305)	(181,305)	(181,305)	(181,305)	(181,305)	
Town Building Improvements									
<b>NET CAPITAL APPROPRIATIONS</b>		<b>\$1,066,948</b>	<b>\$1,211,632</b>	<b>\$1,347,816</b>	<b>\$1,315,632</b>	<b>\$1,328,632</b>	<b>\$1,180,560</b>	<b>\$1,173,560</b>	



# BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: Sanbornton

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED  
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, \_\_\_\_\_ to December 31, \_\_\_\_\_  
or Fiscal Year From July 1, 2014 to June 30, 2015

### IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): \_\_\_\_\_

### BUDGET COMMITTEE

*Please sign in ink.*

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

*Jeffrey Jenkins*  
 \_\_\_\_\_  
*John*  
 \_\_\_\_\_  
*Roger*  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

*Robert Curran*  
 \_\_\_\_\_  
*William J. West*  
 \_\_\_\_\_  
*Tom D'Amico*  
 \_\_\_\_\_  
*Earl S. Lipton Jr.*  
 \_\_\_\_\_  
 \_\_\_\_\_

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)230-5090

**Warrant**

**May 2014 Warrant  
Town of Sanbornton, New Hampshire**

The polls will be open from 7:00 a.m. to 7:00 p.m.

To the Inhabitants of the Town of Sanbornton in the County of Belknap in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Sanbornton on Tuesday, the Thirteenth day of May, in the year Two Thousand Fourteen, to act on the following subjects:

To choose all necessary Town Officers for the ensuing year.

To vote on the following amendments to the Town Zoning Ordinance:

**Amendment #1**

Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board to amend Article 2 of the Zoning Ordinance, entitled "Districts"? The proposal is to **CHANGE THE WORDING OF ARTICLE 2** to read as follows: (NOTE: The proposed amended language is shown in bold italics.)

"Article 2, **ZONING DISTRICTS**:

For the purpose of this ordinance, the Town of Sanbornton is divided into zoning districts as shown on the official zoning district map of the Town of Sanbornton entitled Zoning Map, Sanbornton, NH, **2014** filed with the Town Clerk and with the corrections as adopted by legal vote of the Town and including the following ***zoning districts***:

Reasoning:

This amendment is a housekeeping amendment intended to clarify the wording of Article 2 and to up-date the reference year of the Zoning Map from 2011 to 2014.

*(The Planning Board supports the adoption of this amendment.)*

**Amendment #2**

Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board to amend the official zoning district map referred to in Article 2 of the Zoning Ordinance, which map is currently reference-dated 2011 and is proposed to be reference-dated 2014 by Amendment #1 above. The proposal is to change the boundaries of the zoning districts as recommended by the Master Plan and specifically as shown on the Future Land Use Map. (NOTE: The exact changes to the Zoning Map which are proposed are shown on the Future Land Use Map which is contained in the "2012 Master Plan" and which is on file at the Sanbornton Town Office in both the Planning Office and the Town Clerk's Office.)

Reasoning:

This amendment is intended to bring the zoning district map into alignment with the recommendations of the newly-adopted Master Plan and with the Master Plan's Future Land Use Map.

*(The Planning Board supports the adoption of this amendment.)*

### Amendment #3

Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board to amend a definition in Article 3 of the Zoning Ordinance? The proposal is to AMEND THE DEFINITION OF "CLUSTER DEVELOPMENT" to read as follows: (NOTE: The proposed amended language is shown either in bold italics or as words stricken out.)

"Article 3, DEFINITIONS, 10. Cluster Development means an innovative residential subdivision of a parcel of land, as provided in RSA 674:21, where, instead of subdividing the entire parcel into house lots of conventional size, a similar number of single family dwelling units ***dwelling***s may be clustered on lots of reduced dimensions. The remaining land in the cluster development which has not been built upon is permanently reserved for open space. ***This provision includes an opportunity for workforce housing consistent with RSA 674:58-61.***"

Reasoning:

This amendment is intended to allow a variety of dwelling types within any Cluster Development proposal.

*(The Planning Board supports the adoption of this amendment.)*

### Amendment #4

Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board to amend a definition in Article 3 of the Zoning Ordinance? The proposal is to AMEND THE DEFINITION OF "DWELLING, MULTIPLE FAMILY" to read as follows: (NOTE: The proposed amended language is shown in bold italics.)

"Article 3, DEFINITIONS, 19. Dwelling, Multiple Family means a dwelling occupied by three ***families, but not more than five*** families, living independently of each other in individual dwelling units."

Reasoning:

This amendment is intended to limit the maximum number of families allowed in one building to five families.

*(The Planning Board supports the adoption of this amendment.)*

### Amendment #5

Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board to amend the provisions of Section T of Article 4 of the Zoning Ordinance? The proposal is to AMEND THE PROVISIONS OF ARTICLE 4(T) with the intent to provide provisions for workforce housing as mandated by NH RSA 674:58-61 and specifically to allow workforce housing in the General Agricultural, General Residence, Historical Preservation and Commercial Zoning Districts. (NOTE: The exact wording of the proposed amendment is available for inspection at the Sanbornton Town Office in both the Planning Office and the Town Clerk's Office.)

Reasoning:

This amendment is intended to allow workforce housing in the four zoning districts mentioned above.

*(The Planning Board supports the adoption of this amendment.)*

**Amendment #6**

Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board to add the provisions of a new Section AA to Article 4 of the Zoning Ordinance? The proposal is to ADD THE PROVISIONS OF SECTION AA TO ARTICLE 4 which will allow for lot size and frontage averaging requirements of the Zoning Ordinance in the General Agricultural, General Residence, Historical Preservation and Commercial Zoning Districts. (NOTE: The exact wording of the proposed amendment is available for inspection at the Sanbornton Town Office in both the Planning Office and the Town Clerk's Office.)

**Reasoning:**

This amendment is intended to allow for averaging of lot size and frontage in new subdivisions.  
(The Planning Board supports the adoption of this amendment.)

**You are hereby notified to meet at the Sanbornton Central School in said Sanbornton on Wednesday the fourteenth day of May, in the year Two Thousand Fourteen, at 7:00 p.m. to act upon the following subjects:**

**1. Operating Budget**

To see if the Town will vote to raise and appropriate the sum of **Three million eight hundred seventeen thousand seventy-five dollars (\$3,817,075)** as recommended by the Budget Committee for the Operating Budget of the Town. The Selectman's recommendation is \$3,875,732

<u>DRA Acct. #s</u>	<u>DRA Account Name</u>	<u>Budget Committee Recommendation</u>	<u>Selectmen's Recommendation</u>
4130-4199	General Government	1,145,289	1,158,192
4210	Police	437,488	444,179
4220-4299	Fire & Emg Mgt	348,925	355,972
4311-4319	Highways & Streets	772,346	796,936
4321-4329	Sanitation	200,035	201,443
4411-4449	Health & Welfare	114,881	115,654
4520	Recreation	106,893	111,872
4550	Library	111,770	120,411
4583	Other Culture and Patriotic Purposes	2,901	2,901
4611-4659	Conservation	1,808	1,808
4711-4799	Debt Service	574,739	574,739
<b>Total -----&gt;</b>		<b>3,817,075</b>	<b>3,884,107</b>

(Majority vote required)

**2. EMS Billing and Paramedic Intercept Fees paid for from Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund**

To see if the Town will vote to raise and appropriate the sum of **Five thousand Two hundred dollars (\$5,200)** to pay fees for EMS billing and Paramedic Intercepts; further these fees to be paid for out of the Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund and no amount to come from taxation.

**Appropriations under this Warrant Article are not included in the Operating Budget total previously voted upon under Article 1.**

**(Majority Vote Required)**

Recommended by the Selectmen – Recommended by the Budget Committee

**3. Emergency Medical Equipment and Supplies paid for from Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund**

To see if the Town will vote to raise and appropriate **Five thousand dollars (\$5,000)** to purchase Emergency Medical related equipment and supplies to be paid for out of the Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund and no amount to come from taxation.

**Appropriations under this warrant article are not included in the Operating Budget total previously voted upon under Article 1.**

**(Majority Vote Required)**

Recommended/by the Selectmen – Recommended by the Budget Committee

**4. Firefighter Protective Clothing paid for from Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund**

To see if the Town will vote to raise and appropriate **Ten thousand dollars (\$10,000)** to purchase Firefighter Protective Clothing to be paid for out of the Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund and no amount to come from taxation.

**Appropriations under this warrant article are not included in the Operating Budget total previously voted upon under Article 1.**

**(Majority Vote Required)**

Recommended by the Selectmen – Recommended by the Budget Committee

### 5. Capital Outlay

To see if the Town will vote to raise and appropriate the sum of **Five hundred forty-one thousand five hundred dollars (\$541,500)** for the following Capital Outlay purposes:

<u>DRA Acct.#s</u>	<u>DRA Account Name</u>	<u>Budget Committee Recommendation</u>	<u>Selectmen's Recommendation</u>
4902	Machinery, Vehicles & Equip: DPW –Dump Truck Lease Payment	35,500	35,500
	DPW – F250 Lease Payment	6,000	6,000
	Sub-Total ----->	41,500	41,500
4909	Improvements Other Than Buildings		
	<u>Town Roads</u>	<u>500,000</u>	<u>500,000</u>
	Sub-Total ----->	<u>541,500</u>	<u>541,500</u>
	<b>Total for All Capital Outlays &gt;</b>		

**(Majority vote required)**

### 6. Lease/Purchase replacement for the Police SUV

To see if the Town will vote to authorize the Board of Selectmen to enter into a five (5) year lease/purchase agreement for **Thirty-one thousand dollars (\$31,000)** for the purpose of replacing the SUV in the Police Department, and to raise and appropriate the sum of **Six thousand five hundred dollars (\$6,500)** for the first year's payment for that purpose. The old SUV to be sold at auction or for trade.

**Appropriations under this Warrant Article are not included in the previously voted upon Capital Outlay under Article 5.**

**(Majority vote required)**

Recommended by the Selectmen – Recommended by the Budget Committee

### 7. Police Cruiser

To see if the Town will vote to raise and appropriate the sum of **Thirty-four thousand Dollars (\$34,000)** for the purchase and set up of a Police Cruiser. This cost includes: updating any equipment needed, installation of existing equipment, decommissioning a cruiser in order to send it to auction or for trade.

**Appropriations under this Warrant Article are not included in the previously voted upon Capital Outlay under Article 5.**

**(Majority vote required)**

Recommended by the Selectmen – Recommended by the Budget Committee

**8. Loader Repair**

To see if the Town will vote to raise and appropriate the sum of **Twenty-five thousand Dollars (\$25,000)** for the repair and upgrading of the current Loader used by the Department of Public Works. This cost includes repairing and updating any equipment needed.

**Appropriations under this Warrant Article are not included in the previously voted upon Capital Outlay under Article 5.**

**(Majority vote required)**

Recommended by the Selectmen – Recommended by the Budget Committee

**9. Transfers to Capital Reserve Funds**

To see if the Town will vote to raise and appropriate the sum of **Two hundred thousand dollars (\$200,000)** for the payment to the Capital Reserve Funds as follows:

<u>DRA Account Name</u>	<u>Budget Committee Recommendation</u>	<u>Selectmen's Recommendation</u>
To Capital Reserve Funds		
Fire Truck	60,000	60,000
Fire Truck Repair and Refurbish	10,000	10,000
Roads and Bridges	100,000	100,000
Town Building Improvement	10,000	10,000
Town Facilities Maintenance	<u>20,000</u>	<u>20,000</u>
<b>Total Operating Transfer →</b>	<b>200,000</b>	<b>200,000</b>

**(Majority vote required)**

This Warrant Article is designated as a **Special Warrant Article.**

Recommended by the Selectmen – Recommended by the Budget Committee

**10. Establish a Capital Reserve fund to reduce phosphorus or Milfoil in Lake Winnisquam**

To see if the Town will vote to raise and appropriate Five Thousand dollars (\$5,000) to establish a Capital Reserve Fund for the purpose of reducing the phosphorus level in Lake Winnisquam and further appoint the Board of Selectmen as agents to expend such funds.

**Appropriations under this warrant article are not included in the Transfers to Capitol Reserve funds total previously voted upon under Article 9.**

**(Majority Vote Required)**

Recommended by the Selectmen – Not Recommended by the Budget Committee

**11. Fire Department Special Duty**

To see if the Town will vote to designate fees for special duty provided by the Fire Department, be deposited in the Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund.

**(2/3 Vote Required)**

Recommended by the Selectmen – Recommended by the Budget Committee

### **12. Land Use Change Tax Adjustment**

To see if the Town will vote to deposit 100% of the revenues collected pursuant to RSA 79-A (the land use change tax) in the conservation fund in accordance with RSA 36-A:5 III as authorized by RSA 79-A 25 II & IV.

**(Majority Vote Required)**

Recommended by the Selectmen – Recommended by the Budget Committee

### **13. Petitioned Warrant Article relative to Elderly Housing**

To see if the Town will vote to have the Selectmen appoint a five person committee to investigate and develop a plan for elderly housing within the Town of Sanbornton and bring the plan before the 2015 Town Meeting for approval; provide supplies and space for monthly committee meetings and direct the town planner to assist the committee in completing its task.

Not recommended by the Budget Committee

### **14. Petitioned Warrant Article relative to a Constitutional Amendment**

TO SEE IF the town of Sanbornton will urge:

That the New Hampshire State Legislature join nearly 500 municipalities including 47 in New Hampshire at March Town Meetings, and 16 other states including all other New England states, in calling upon Congress to move forward a constitutional amendment that guarantees the right of our elected representatives and of the American people to safeguard fair elections through authority to regulate political spending, and clarifies that constitutional rights were established for people, not corporations.

That the New Hampshire Congressional delegation support such a constitutional amendment;

That the New Hampshire State Legislature support such an amendment once it is approved by Congress and sent to the State for ratification;

The record of the vote approving this article shall be transmitted by written notices from our selectmen within 30 days of the vote to our congressional delegation and to our state legislators, and to the President of the United States informing them of the instructions from their constituents.

### **15. Petitioned Warrant Article to return to a March Town Meeting**

To see if the Town will vote to return the annual voting and town meeting to the second Tuesday in March.

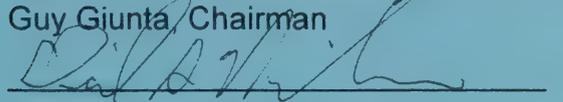
### **16. Other Business**

To transact such other business that may legally come before the Town Meeting.

Given under our hand and seal this 9th day of April, Two Thousand and Fourteen.



Guy Giunta, Chairman



David Nickerson, Selectmen



Karen Ober, Selectmen

DRA Acct #	ACCOUNT TITLE	FY 11 Final	FY 11 Actual	FY 12 Final	FY 12 Actual	FY 13 Final	FY 13 Actual	FY 14 Final	FY 14 YTD	FY 15 Dept	FY 15 BOS	FY 15 BC	FY 15 Final
<b>GENERAL GOVERNMENT</b>													
<b>(DRA accts 4130-4199)</b>													
<b>EXECUTIVE ADMINISTRATION</b>													
4130.110	Salary - Town Administrator	60,000	60,000	61,200	61,200	61,200	61,200	62,730	47,048	64,298	64,298	62,730	0
4130.115	Part-Time Positions	6,120	7,840	6,242	8,634	6,242	9,245	4,500	10,615	4,500	4,500	4,500	0
	Recording Secretary	7,344	7,840	5,590	6,934	5,590	7,032	4,500	10,615	4,500	4,500	4,500	0
	Administrative Support	73,464	67,840	73,032	69,834	73,032	70,445	71,730	57,863	73,298	73,298	71,730	0
	Sub-Total for Executive Officials												
4130.130	Elected Officials	3,500	3,500	3,500	3,500	3,500	3,500	3,500	0	4,500	4,500	4,500	0
	Elected Officials - Selectmen 1	3,500	3,500	3,500	3,500	3,500	3,500	3,500	0	4,500	4,500	4,500	0
	Elected Officials - Selectmen 2	3,500	3,500	3,500	3,500	3,500	3,500	3,500	0	4,500	4,500	4,500	0
	Elected Officials - Selectmen 3	3,500	3,500	3,500	3,500	3,500	3,500	3,500	0	4,500	4,500	4,500	0
	Elected Officials - Treasurer	4,680	4,680	4,774	4,774	4,774	4,774	4,774	0	5,274	5,274	5,274	0
	Elected Officials - Moderator	200	200	200	200	200	200	200	0	200	200	200	0
	Elected Officials - Trustee 1	200	200	200	200	200	200	200	0	200	200	200	0
	Elected Officials - Trustee 2	200	200	200	200	200	200	200	0	200	200	200	0
	Elected Officials - Trustee 3	200	200	200	200	200	200	200	0	200	200	200	0
	Sub-Total for Elected Officials	15,980	16,055	16,074	15,974	19,074	19,074	19,574	14,480	19,574	19,574	19,574	0
4130.201	Town Website Hosting	600	600	0	200	150	100	150	100	100	100	100	0
4130.220	FICA (Social Security)	5,546	5,202	5,525	5,318	5,711	5,544	5,661	4,538	5,758	5,758	5,661	0
4130.225	Medicare	1,297	1,217	1,292	1,244	1,336	1,297	1,324	1,061	1,347	1,347	1,324	0
4130.315	Consulting Services - Information Technology	3,000	8,188	2,500	3,853	2,500	2,979	2,500	2,011	3,000	3,000	3,000	0
4130.316	Consulting Services - Planning	1	0	1	0	1	0	1	0	0	1	1	0
4130.317	Consulting Services - Engineering	1,500	0	1,500	1,500	1,500	1,395	1,500	1,183	1,500	1,500	1,500	0
4130.318	Consulting Services - Grant Writing	1	0	1	0	1	0	1	0	0	1	1	0
4130.341	Telephone (Cell and/or Pager)	360	180	360	376	360	368	360	61	368	368	368	0
4130.353	Advertising	2,500	918	3,000	1,478	2,000	652	2,000	947	1,200	1,200	1,200	0
4130.560	Dues & Subscriptions	2,800	2,398	2,800	2,508	2,800	2,547	2,800	2,793	2,600	2,600	2,600	0
4130.565	Software Purchase-Upgrade	1	0	1	0	1	0	1	0	0	1	1	0
4130.610	General Supplies	100	113	1,000	639	700	620	700	225	700	700	700	0
4130.620	Office Supplies	250	28	250	0	250	22	250	212	50	50	50	0
4130.628	Office Equipment	2,000	1,554	2,500	0	1,200	1,308	3,000	2,395	700	700	700	0
4130.629	Election Equipment	3,400	4,397	1	0	1	0	1,320	722	1	1	1	0
4130.635	Gasoline Fuel	800	1,039	800	1,039	900	574	900	409	600	600	600	0
4130.660	Vehicle repairs	500	0	500	0	500	0	500	0	500	500	500	0
4130.670	Books & Periodicals	1,000	889	1,000	1,160	1,000	1,160	1,000	544	1,200	1,200	1,200	0
4130.690	Miscellaneous	200	425	200	57	200	86	200	146	200	200	200	0
4130.691	Employee Appreciation	500	805	500	333	600	203	600	10	350	350	350	0
4130.825	Mileage & Travel	200	95	1	8	1	0	1	0	0	0	0	0
4130.830	Training	300	301	100	0	300	65	300	110	100	100	100	0
4130.902	Audio Recording of Town Meetings	500	300	500	250	500	300	500	0	350	350	350	0
	Sub-Total for Executive Expenses	25,405	25,048	22,282	19,673	22,511	19,420	25,589	17,465	20,628	20,628	20,508	0
<b>Total Executive Administration</b>		114,849	108,943	111,368	105,481	114,817	108,939	118,873	89,600	113,500	113,500	111,812	0
		6%		-3%	8%		-3%		-3%	-4%		-100%	

DRA Acct #	ACCOUNT TITLE	FY 11 Final	FY 11 Actual	FY 12 Final	FY 12 Actual	FY 13 Final	FY 13 Actual	FY 14 Final	FY 14 YTD	FY 15 Dept	FY 15 BOS	FY 15 BC	FY 15 Final
	<b>ELECTION &amp; REGISTRATION</b>												
4140.000	Elections & Registration												
4140.115	Permanent Part Time												
	Seasonal Election Worker 1	225		200		300	0	100		300		300	
	Seasonal Election Worker 2	225		200		300	0	100		300		300	
	Seasonal Election Worker 3	225		200		300	0	100		300		300	
	Seasonal Election Worker 4	225		200		300	0	100		300		300	
	Seasonal Election Worker 5	0		200		300	0	0		300		300	
	Checklist Data Entry Clerk	250		500		550	0	300		600		600	
	Sub-Total for Permanent PT ---->	1,150	998	1,500	1,075	2,050	1,900	700	423	2,100	2,100	2,100	0
4140.130	Elected Officials - Supervisor of the Checklist	480		495		675	0	350		675		675	
	Elected Officials - Supervisor of the Checklist	480		485		675	0	350		675		675	
	Elected Officials - Supervisor of the Checklist	480		485		675	0	350		675		675	
	Sub-Total for Elected Officials ---->	1,440	1,211	1,455	1,356	2,025	1,550	1,050	330	2,025	2,025	2,025	0
4140.220	FICA (Social Security)	161	124	183	130	253	214	109	47	256	256	256	
4140.225	Medicare	38	29	43	30	59	50	25	11	60	60	60	
4140.353	Advertising	125	147	175	145	175	135	175	62	210	210	210	
4140.550	Printing & Coding	2,706	2,873	2,400	1,655	3,200	2,573	1,250	200	3,400	3,400	3,400	
4140.566	Software Maintenance Contracts	200	200	200	0	225	200	225	544	250	250	250	
4140.610	General Supplies	30	29	25	0	25	37	25	0	25	25	25	
4140.625	Postage	50	3	475	152	25	0	25	0	25	25	25	
4140.628	Office Equipment	0	0	0	0	0	555	0	0	0	0	0	
4140.810	Meals	540	600	450	330	600	0	175	285	540	540	540	
	Sub-Total for Elected Officials ---->	3,850	4,005	3,951	2,442	4,562	3,764	2,009	1,149	4,767	4,767	4,767	0
	<b>Total Election &amp; Registration</b>	6,440	6,214	6,900	4,873	8,637	7,214	3,759	1,902	8,692	8,692	8,692	0
		5%		7%	44%				137%		137%	137%	-100%

DRA Acct #s	ACCOUNT TITLE	FY 11 Final	FY 11 Actual	FY 12 Final	FY 12 Actual	FY 13 Final	FY 13 Actual	FY 14 Final	FY 14 YTD	FY 15 Dept	FY 15 BOS	FY 15 BC	FY 15 Final
	FINANCIAL ADMINISTRATION (Finance & Assessing)												
4150.110	Permanent Full Time Finance Officer	35,460		36,171		36,171				40,783	40,783	40,075	
	Assessing Assistant	35,460		36,171		36,171				40,783	40,783	40,075	
	Sub-Total for Permanent FT	70,920	70,928	72,342	72,342	72,342	72,342	74,150	67,609	81,566	81,566	80,150	0
4150.220	FICA (Social Security)	4,397	4,397	4,485	4,486	4,486	4,486	4,597	4,191	5,057	5,057	4,989	
4150.225	Medicare	1,028	1,029	1,049	1,049	1,049	1,049	1,075	981	1,183	1,183	1,182	
4150.301	Auditing Services	12,000	17,331	12,240	10,068	12,000	10,470	12,000	10,800	11,000	11,000	11,000	
4150.341	Telephone	3,240	2,390	2,760	2,688	2,700	2,699	2,700	1,809	2,000	2,000	2,000	
4150.353	Advertising	500	173	300	615	200	253	300	1,753	300	300	300	
4150.391	Registry of Deeds	330	158	300	79	250	51	150	6	100	100	100	
4150.392	Bank Charges	200	0	150	109	100	101	100	73	100	100	100	
4150.550	Printing	5,000	4,385	4,700	2,496	4,700	2,642	3,700	0	2,700	2,700	2,700	
4150.550	Dues & Subscriptions	400	0	200	0	1	20	1	20	1	1	1	
4150.565	Software Purchase/Upgrade	1,000	469	850	1,250	600	999	600	0	1,000	1,000	1,000	
4150.566	Software Maintenance Contracts	2,000	2,144	2,250	1,937	2,500	1,975	2,500	789	2,500	2,500	2,500	
4150.590	Purchased Services	250	0	250	0	1	0	1	0	1	1	1	
4150.610	General Supplies	100	60	1	0	100	0	100	40	1	1	1	
4150.620	Office Supplies	3,000	2,309	3,000	2,833	2,500	3,335	3,000	1,960	3,000	3,000	3,000	
4150.625	Postage	4,000	736	4,000	-536	3,500	2,509	1,500	1,716	2,000	2,000	2,000	
4150.628	Office Equipment	500	0	500	0	500	0	500	550	1	1	1	
4150.630	Equip. Maint/Repair	1,200	803	1,200	1,202	1,000	765	1,000	1,228	1,000	1,000	1,000	
4150.690	Miscellaneous	200	0	1	0	1	0	1	0	0	0	0	
4150.695	Rented Equipment	550	1,081	520	563	550	563	575	0	575	575	575	
4150.750	Furniture/Fixtures	200	41	100	73	50	86	50	0	0	0	0	
4150.825	Mileage/Travel Expenses	300	40	100	40	100	185	100	0	200	200	200	
4150.930	Training	40,396	37,546	38,957	28,952	36,888	32,188	34,552	25,916	32,796	32,796	32,687	
	Total Financial Administration	111,316	108,474	111,300	101,284	109,231	104,530	106,702	83,525	114,361	114,361	112,837	0
		-2%		0%	7%		5%	5%	5%	5%	5%	4%	-100%

DRA Acct #s/ACCOUNT TITLE	FY 11 Final	FY 11 Actual	FY 12 Final	FY 12 Actual	FY 13 Final	FY 13 Actual	FY 14 Final	FY 14 YTD	FY 15 Dept	FY 15 BOS	FY 15 BC	FY 15 Final
<b>TOWN CLERK &amp; TAX COLLECTOR</b>												
4151.110 Permanent Full Time - Deputy TC / TC	31,824	30,432	28,410	28,664	28,410	28,535	29,120	21,984	29,120	29,120	29,120	29,120
4151.115 Part Time Position												
4151.130 Salary - Elected Official - TC / TC	47,046	56,989	47,987	47,987	47,987	47,987	49,187	38,890	40,000	45,000	40,000	40,000
4151.220 FICA (Social Security)	4,890	5,487	4,737	4,765	4,737	4,751	4,855	3,657	4,285	4,898	4,285	4,285
4151.225 Medicare	1,144	1,283	1,108	1,114	1,108	1,111	1,135	855	1,002	1,078	1,002	1,002
4151.341 Telephone	1,000	941	1,040	937	1,000	934	1,000	585	1,000	1,000	1,000	1,000
4151.390 Professional Services	2,500	4,218	3,800	4,626	3,500	3,708	3,500	2,178	3,500	3,500	3,500	3,500
4151.391 Registry of Deeds	1,000	297	600	185	500	429	500	82	500	500	500	500
4151.550 Printing	500	0	200	0	200	0	200	0	1	1	1	1
4151.560 Dues & Subscriptions	250	140	200	40	200	40	200	20	100	100	100	100
4151.566 Software Maintenance Contracts	4,500	4,793	4,800	4,898	5,080	5,148	5,480	4,757	5,380	5,380	5,380	5,380
4151.610 General Supplies	1,500	1,462	1,500	509	1,400	1,119	1,400	73	1,400	1,400	1,400	1,400
4151.620 Office Supplies	700	865	1,000	478	1,000	2,601	700	389	700	700	700	700
4151.625 Postage	3,000	3,317	3,400	3,424	3,000	0	3,400	1,308	3,400	3,400	3,400	3,400
4151.628 Office Equipment	1	798	1	0	1	0	1	0	1	1	1	1
4151.629 Equipment Purchase	1	0	1,000	0	1	0	1	0	1	1	1	1
4151.630 Equip/Maint/Repair	500	113	500	138	500	255	500	0	500	500	500	500
4151.825 Mileage Reimbursement	250	0	250	186	250	560	250	101	250	250	250	250
4151.830 Training	1,500	484	1,500	1,168	1,500	0	1,500	0	1,100	1,500	1,100	1,100
4151.990 Miscellaneous	200	0	200	0	200	0	200	0	200	200	200	200
<b>Total Town Clerk &amp; Tax Collector</b>	<b>102,306</b>	<b>111,629</b>	<b>102,233</b>	<b>99,119</b>	<b>100,574</b>	<b>97,176</b>	<b>103,129</b>	<b>72,899</b>	<b>92,441</b>	<b>98,223</b>	<b>92,442</b>	<b>92,442</b>
			0%		1%				-10%	-5%	-10%	-100%
	<b>102,306</b>	<b>111,629</b>	<b>102,233</b>	<b>99,119</b>	<b>100,574</b>	<b>97,176</b>	<b>103,129</b>	<b>72,899</b>	<b>92,441</b>	<b>98,223</b>	<b>92,442</b>	<b>92,442</b>
			0%		1%				-10%	-5%	-10%	-100%

DRA Acct #'s	ACCOUNT TITLE	FY 11 Final	FY 11 Actual	FY 12 Final	FY 12 Actual	FY 13 Final	FY 13 Actual	FY 14 Final	FY 14 YTD	FY 15 Dept	FY 15 BOS	FY 15 BC	FY 15 Final
<b>REVALUATION OF PROPERTY</b>													
4152.200	Revaluation of Property					25,000	4,900	0	0	0	0	0	0
4152.305	Tax Maps	2,000	1,975	2,000	1,975	2,000	1,975	2,000	988	2,000	2,000	2,000	0
4152.306	Web Hosting of Assessing Data	2,200	100	1	0	1	0	1	0	1	1	1	1
4152.312	Assessing	19,600	17,194	19,600	18,932	19,600	13,250	19,600	9,306	19,000	19,000	19,000	19,000
4152.560	Dues & Subscriptions	1	20	1	20	1	0	1	1	1	1	1	1
415.566	Software Maintenance Contracts	4,642	4,500	4,600	4,750	4,900	0	4,900	1,874	5,200	5,200	5,200	5,200
<b>Total Revaluation of Property</b>		28,443	23,769	28,202	25,677	51,502	20,125	28,502	12,168	26,202	26,202	26,202	26,202
		-41%		-9%		101%				-1%	-1%	-1%	-100%
<b>LEGAL EXPENSE</b>													
4152.307	Legal Services	30,000	35,654	27,000	25,048	27,000	18,760	27,000	12,689	27,000	27,000	27,000	27,000
4152.308	Claims, Judgments and/or Settlements	1	0	1	0	1	0	1	0	0	1	1	1
<b>Total Legal Expense</b>		30,001	35,654	27,001	25,048	27,001	18,760	27,001	12,689	27,001	27,001	27,001	27,001

DRA Acct #	ACCOUNT TITLE	FY 11 Final	FY 11 Actual	FY 12 Final	FY 12 Actual	FY 13 Final	FY 13 Actual	FY 14 Final	FY 14 YTD	FY 15 Dept	FY 15 BOS	FY 15 BC	FY 15 Final
		-25%		-10%		8%					0%		-100%
	PERSONNEL ADMINISTRATION												
4155.210	Medical Insurance	282,000	255,337	282,000	233,538	297,000	275,388	329,000	194,200	337,000	337,000	337,000	
4155.212	Payments in Lieu of Medical Insurance	3,150	3,000	3,000	3,000	3,000	1,000	1,000	1,000	2,150	2,150	2,150	
4155.218	Combined Dental / Life / Disability	28,615	28,402	30,000	30,172	32,000	29,870	32,500	21,048	32,500	32,500	32,500	
4155.219	Incentive Pay			1,826	209	1,826	0	0	0	0	0	0	
4155.220	FICA (Social Security)	124	62	124	124	124	62	62	14	133	133	133	
4155.225	Medicare	45	29	45	44	45	15	15	3	31	31	31	
4155.300	Retirement	98,000	97,459	109,000	109,504	110,000	107,528	140,000	110,281	148,000	148,000	144,937	
4155.800	Workers Compensation	34,390	38,813	40,701	38,196	39,746	10,023	42,458	22,044	42,458	42,458	42,458	
4155.900	Unemployment Compensation	4,500	5,955	11,910	13,803	16,696	23,167	15,319	7,679	16,000	16,000	16,000	
4155.950	Tuition Reimbursement	1	0	1	0	1	0	1	520	1	1	1	
	Total Personnel Administration	450,825	429,057	488,607	426,600	500,438	446,853	560,355	356,740	578,273	578,273	575,210	0
		7%		8%		14%		3%	3%	3%	3%	3%	-100%

DRA Acct #	ACCOUNT TITLE	FY 11 Final	FY 11 Actual	FY 12 Final	FY 12 Actual	FY 13 Final	FY 13 Actual	FY 14 Final	FY 14 YTD	FY 15 Dept	FY 15 BOS	FY 15 BC	FY 15 Final
	PLANNING AND ZONING (DRA Accts 4191-4193)												
	PLANNING BOARD												
4191.115.1	Recording Secretary	25,071		25,572		25,572	0	26,211		26,866	26,866	26,211	
4191.115	Part Time Planner	2,609		2,661		2,661	0	2,728		2,796	2,796	2,728	
	Recording Secretary - Planning Board	3,758		3,833		3,833	0	1,000		1,025	1,025	1,000	
	Administrative Support												
	Sub-Total for Permanent PT ---->	31,438	26,508	32,067	27,781	32,066	29,400	29,939	18,595	30,687	30,687	29,939	0
4191.220	FICA (Social Security)	1,949	1,684	1,988	1,718	1,988	1,823	1,856	1,303	1,903	1,903	1,866	
4191.225	Medicare	394	394	465	401	465	426	434	305	445	445	434	
4191.325	Planning Board Postage	500	70	400	25	400	-85	400	0	300	300	300	
4191.353	Advertising	500	0	500	87	500	333	500	198	400	400	400	
4191.391	Registry of Deeds	0	0	0	0	0	0	250	0	200	200	200	
4191.550	Printing	300	0	250	20	150	90	150	115	150	150	150	
4191.560	Dues & Subscriptions	150	135	150	128	150	245	450	365	400	400	400	
4191.610	General Supplies	500	282	450	143	200	281	200	118	200	200	200	
4191.825	Mileage & Travel	200	288	200	351	500	675	500	210	500	500	500	
4191.830	Planning Board Training	250	515	500	2,757	2,698	2,698	2,744	2,744	2,782	2,782	2,782	
4191.900	L.R.P.C. Membership	2,703	2,703	1,700	2,160	1,700	1,995	600	0	400	400	400	
4191.910	Master Plan Update (Mapping, printing)	3,000	1,566	1,700	7,791	9,301	8,481	8,084	5,358	7,680	7,680	7,622	
	Sub-Total for Planning Board ---->	10,508	7,847	9,360	35,572	41,367	37,661	38,023	23,953	38,367	38,367	37,561	
	Total Planning Board	41,846	34,155	41,427	35,572	41,367	37,661	38,023	23,953	38,367	38,367	37,561	
		7%		-1%		14%	-1%	1%		1%		-1%	-100%

DRA Acct # & ACCOUNT TITLE	FY 11 Final	FY 11 Actual	FY 12 Final	FY 12 Actual	FY 13 Final	FY 13 Actual	FY 14 Final	FY 14 YTD	FY 15 Dept	FY 15 BOS	FY 15 BC	FY 15 Final
ZONING BOARD												
4192 1151 Recording Secretary - Zoning Board	1,977	989	1,521	373	1,521	1,064	1,559	411	1,598	1,898	1,668	
4192 220 FICA (Social Security)	123	60	94	23	94	85	97	25	99	99	97	
4192 225 Medicare	29	14	22	5	22	15	23	6	23	23	23	
4192 620 Office Supplies	200	504	500	189	500	320	250	0	250	250	250	
4192 625 Postage	80	34	70	21	70	0	70	0	80	80	80	
4192 670 Books & Periodicals	300	72	300	111	300	0	200	0	200	200	200	
419 820 Meetings/Conferences	100	0	100	0	100	0	100	0	200	200	200	
<b>Total Zoning Board</b>	<b>2,806</b>	<b>1,733</b>	<b>2,807</b>	<b>722</b>	<b>2,607</b>	<b>1,454</b>	<b>2,298</b>	<b>442</b>	<b>2,450</b>	<b>2,450</b>	<b>2,408</b>	<b>0</b>
			-7%		0%						5%	-100%
<b>Total Planning &amp; Zoning</b>	<b>44,754</b>	<b>35,888</b>	<b>44,034</b>	<b>36,284</b>	<b>43,974</b>	<b>39,335</b>	<b>40,322</b>	<b>24,395</b>	<b>40,817</b>	<b>40,817</b>	<b>39,970</b>	<b>0</b>
	7%		-2%		17%				1%	1%	-1%	

DRA Acct # & ACCOUNT TITLE	FY 11 Final	FY 11 Actual	FY 12 Final	FY 12 Actual	FY 13 Final	FY 13 Actual	FY 14 Final	FY 14 YTD	FY 15 Dept	FY 15 BOS	FY 15 BC	FY 15 Final
<b>GENERAL GOVERNMENT BUILDINGS</b>												
4194.115 Permanent Part Time - Maintenance Worker	6,240	3,633	6,365	2,652	5,304	1,117	5,437	1,473	3,000	3,000	3,000	3,000
4194.220 FICA (Social Security)	387	225	395	165	328	69	337	91	186	186	186	186
4194.225 Medicare	90	53	92	38	77	16	78	21	44	44	44	44
4194.390 Professional Services	2,000	420	1,500	785	1,500	747	1,000	380	1,000	1,000	1,000	1,000
4194.392 Bottled Water	920	1,047	980	1,199	1,100	1,336	1,100	1,046	1,350	1,350	1,350	1,350
4194.393 Fire Extinguisher Inspection & Replacement	500	1,025	500	1,027	1,100	3,196	1,100	1,444	3,200	3,200	3,200	3,200
4194.396 Grounds Maintenance Services	7,100	4,805	7,200	9,430	6,000	8,644	6,400	6,209	10,000	10,000	10,000	10,000
4194.410 Electricity	16,200	19,796	17,800	18,398	20,000	18,816	20,000	13,419	20,000	20,000	20,000	20,000
4194.411 Heating Fuel Oil	21,000	32,138	22,800	31,974	22,800	31,982	33,000	35,880	33,000	33,000	33,000	33,000
4194.430 Repairs & Maintenance	12,000	16,127	12,000	11,522	12,000	14,828	12,000	17,403	12,000	12,000	12,000	12,000
4194.610 General Supplies	300	195	100	19	200	101	200	139	100	100	100	100
4194.629 Equipment Purchase	4,000	2,788	4,000	2,471	3,000	2,989	1,000	100	1,000	1,000	1,000	1,000
4194.630 Equip. Maint/Repair	1,500	4,019	2,000	2,138	2,000	1,330	2,000	0	2,000	2,000	2,000	2,000
4194.640 Custodial Supplies	1,500	1,769	2,000	527	2,000	393	1,500	614	600	600	600	600
4194.690 Miscellaneous	200	36	200	54	200	0	200	36	200	200	200	200
4194.691 Trailer Storage	900	900	900	4,425	900	0	0	0	0	0	0	0
<b>Total General Govt. Buildings</b>	<b>74,837</b>	<b>88,976</b>	<b>78,832</b>	<b>86,824</b>	<b>78,510</b>	<b>86,574</b>	<b>85,352</b>	<b>78,255</b>	<b>87,690</b>	<b>87,690</b>	<b>87,690</b>	<b>87,690</b>
	10%		5%		-11%		3%		3%	3%	3%	-100%

DRA Acct #s	ACCOUNT TITLE	FY 11 Final	FY 11 Actual	FY 12 Final	FY 12 Actual	FY 13 Final	FY 13 Actual	FY 14 Final	FY 14 YTD	FY 15 Dept	FY 15 BOS	FY 15 BC	FY 15 Final
	CEMETERIES												
4195.366	Grounds Maintenance Services	3,500	3,330	3,500	3,875	4,700	5,215	4,700	2,395	4,700	4,700	4,700	4,700
4195.610	General Supplies	1,000	1,045	1,000	715	200	200	200	0	200	200	200	200
4195.625	Postage & Copying	500	398	500	0	100	104	100	0	100	100	100	100
	Sub-Total for Cemeteries →	5,000	4,771	5,000	4,590	5,000	5,519	5,000	2,395	5,000	5,000	5,000	5,000
	Total Cemeteries	5,000	4,771	5,000	4,590	5,000	5,519	5,000	2,395	5,000	5,000	5,000	5,000
		43%		0%		8%		0%		0%	0%	0%	-100%

DRA Acct #	ACCOUNT TITLE	FY 11 Final	FY 11 Actual	FY 12 Final	FY 12 Actual	FY 13 Final	FY 13 Actual	FY 14 Final	FY 14 YTD	FY 15 Dept	FY 15 BOS	FY 15 BC	FY 15 Final
	INSURANCE												
4196 000	INSURANCE - MISC. CASUALTY	50,049 2,000	45,878 0	49,053 2,000	48,198 2,094	45,550 2,000	45,550 875	46,839 2,000	46,839 0	54,060 2,000	54,060 2,000	54,060 2,000	54,060 2,000
4196 900	Insurance Deductible												
	Total Insurance	52,049 9%	45,878 -2%	51,053 -6%	50,292 -2%	47,550 -6%	48,425	48,839	48,839	58,060 15%	56,060 15%	56,060 15%	0 -100%

DRA Acct #s	ACCOUNT TITLE	FY 11 Final	FY 11 Actual	FY 12 Final	FY 12 Actual	FY 13 Final	FY 13 Actual	FY 14 Final	FY 14 YTD	FY 15 Dept	FY 15 BOS	FY 15 BC	FY 15 Final
<b>OTHER GENERAL GOVERNMENT</b>													
	Budget Committee												
4199.210	Recording Secretary - Budget Committee	1,000	906	1,000	933	1,000	1,307	1,025	1,007	1,025	1,025	1,025	1,025
4199.220	FICA - Budget Committee	62	54	62	74	62	81	64	58	64	64	64	64
4199.225	Medicare - Budget Committee	15	14	15	17	15	19	15	14	15	15	15	15
4199.353	Advertising - Budget Committee	170	100	1	0	1	0	0	0	0	0	0	0
4199.610	General Supplies - Budget Committee	50	13	35	0	35	0	1	43	1	1	1	1
	Sub-Total for Budget Committee-->	1,297	1,087	1,113	1,024	1,113	1,407	1,104	1,122	1,104	1,104	1,104	1,104
<b>Historical District Commission</b>													
4199.710	Recording Secretary - Historical Dist Comm.												
4199.720	FICA - Historical Dist Comm.			0		0	0						
4199.725	Medicare - Historical Dist Comm.			0		0	0						
4199.726	Postage - Historical Dist Comm.	65	0	0		0	0	0	0	75	75	75	75
4199.760	Dues & Sub - Historical Dist Comm.	60	36	70	0	70	0	70	155	75	75	75	75
4199.790	Professional Serv - Historical Dist Comm.	125	73	180	180	180	155	180	100	100	100	100	100
	Sub-Total for Historical Dist Commission-->	250	108	250	180	250	155	250	155	250	250	250	250
<b>Solid Waste Committee</b>													
4199.950	Recording Secretary - Solid Waste Committee	1	0	1		1	0	1	0	1	1	1	1
4199.951	FICA - Solid Waste Committee	1	0	1		1	0	1	0	1	1	1	1
4199.952	Medicare - Solid Waste Committee	1	0	1		1	0	1	0	1	1	1	1
4199.953	Office Supplies - Solid Waste Committee	1	0	1		1	0	1	0	1	1	1	1
4199.954	Postage - Solid Waste Committee	1	0	1		1	0	1	191	1	1	1	1
	Sub-Total for Solid Waste Committee-->	5	0	5	0	5	0	5	191	5	5	5	5
<b>Capital Improvement Program Committee</b>													
4199.960	Recording Secretary - CIP Committee	728	172	743	176	743	231	762	11	762	762	762	762
4199.961	FICA - CIP Committee	45	11	46	11	46	14	47	3	47	47	47	47
4199.962	Medicare - CIP Committee	11	2	11	3	11	3	11	0	11	11	11	11
4199.963	Office Supplies - CIP Committee	1	0	1	0	1	0	1	0	1	1	1	1
4199.964	Postage - CIP Committee	1	0	1	0	1	0	1	0	1	1	1	1
4199.965	Advertising - CIP Committee	1	0	1	0	1	0	1	0	1	1	1	1
	Sub-Total for CIP Committee -->	787	185	803	190	803	248	823	14	823	823	823	823
<b>Energy Committee</b>													
4199.974	Printing & Copying	400	0	400	0	400	0	400	0	400	400	400	400
	Sub-Total for Energy Committee	400	0	400	0	400	0	400	0	400	400	400	400
<b>Total Other General Government</b>		4,420	1,360	2,571	1,394	2,571	1,810	2,183	1,482	2,184	2,184	2,184	2,184
		-9%		-42%		0%		0%		0%		0%	-100%
<b>TOTAL GENERAL GOVERNMENT</b>		1,025,241	1,000,653	1,055,127	969,476	1,089,605	982,260	1,128,017	792,897	1,152,410	1,158,192	1,145,289	0
		2%		3%		11%							

DRA Acct #	ACCOUNT TITLE	FY 11 Final	FY 11 Actual	FY 12 Final	FY 12 Actual	FY 13 Final	FY 13 Actual	FY 14 Final	FY 14 YTD	FY 15 Dept	FY 15 BOS	FY 15 BC	FY 15 Final
	PUBLIC SAFETY												
	(DRA accts 4210-4299)												
	POLICE DEPARTMENT												
4210.110	Permanent Full Time												
	Salary - Police Chief	55,915		57,033		57,033		62,736		64,304	64,305	62,736	
	Lieutenant	46,632		47,566		47,566		53,515		54,853	54,854	53,515	
	Sergeant	44,617		45,509		45,509		50,972		52,246	52,246	50,972	
	Officer 1	38,952		39,732		39,732		43,701		44,794	45,240	44,130	
	Officer 2	38,952		39,732		39,732		42,112		43,165	43,165	42,112	
	Officer 3	38,952		39,732		39,732		39,726		40,721	42,307	41,267	
	Administrative Assistant	32,927		33,586		33,586		35,608		36,498	36,498	35,608	
	Sub-Total for Permanent FT	296,947	298,252	302,890	302,370	302,890	309,723	328,372	244,812	336,581	338,615	330,348	0
4210.115	Permanent Part Time	9,500	14,077	9,500	11,954	9,500	13,822	10,971	11,943	10,971	10,971	10,971	
4210.140	Overtime	15,000	18,110	15,000	12,805	15,000	8,615	15,000	9,868	15,000	16,000	16,976	
4210.145	Special Details	0											
4210.190	Holiday Pay	13,198	13,150	13,471	13,411	13,471	13,471	14,599	13,222	14,964	14,964	14,724	
4210.220	FICA (Social Security)	2,630	3,052	2,683	2,824	2,683	2,927	2,908	2,542	2,981	2,981	2,908	
4210.225	Medicare	4,661	5,153	4,754	4,938	4,754	5,023	5,153	4,116	5,282	5,282	5,195	
4210.341	Telephone (Cell and/or Pager)	7,400	6,421	7,226	6,201	6,426	6,125	6,426	3,963	6,426	6,426	6,426	
4210.550	Printing	500	372	500	157	350	648	350	79	350	350	350	
4210.560	Dues & Subscriptions	200	210	200	210	200	210	200	50	210	210	210	
4210.565	Software Maintenance Contracts	2,200	4,279	2,200	2,771	3,000	3,762	3,000	2,335	3,680	3,680	3,680	
4210.620	Office Supplies	2,500	1,460	3,000	3,089	3,000	3,277	3,000	1,589	3,000	3,000	3,000	
4210.625	Postage	550	531	550	544	550	662	550	346	600	600	600	
4210.629	Equipment Purchase	4,000	3,611	800	716	800	1,048	800	800	800	800	800	
4210.630	Equip. Maint/Repair	3,000	3,732	2,050	4,406	2,050	2,268	2,050	2,008	2,050	2,050	2,050	
4210.635	Gasoline	15,000	16,784	14,000	21,625	17,000	19,949	20,000	13,132	20,000	20,000	20,000	
4210.660	Vehicle Repairs	12,000	8,979	10,000	10,485	9,750	8,033	9,750	6,782	9,750	9,750	9,750	
4210.684	Uniform Purchase/Clean	6,000	3,475	5,000	1,808	4,500	3,229	4,500	3,660	4,500	4,500	4,500	
4210.690	Miscellaneous	200	207	200	60	200	87	200	80	200	200	200	
4210.830	Training	3,500	2,373	3,500	3,392	3,500	3,383	3,500	2,334	3,500	3,500	3,500	
4210.900	Animal Control Charges	1,000	1,000	1,000	0	1,000	1,000	1,000	0	1,000	1,000	1,000	
4210.910	DARE Program	500	254	500	495	300	0	300	0	300	300	300	
	Sub-Total for PD	103,839	107,491	96,134	101,891	98,034	98,339	104,257	79,049	105,564	105,564	107,140	0
	Total Police Department	400,786	403,743	399,024	404,261	400,924	406,062	432,629	323,861	442,145	444,179	437,488	0
	Police Special Details	25,900	0	0	0	0	0	3,382	3,382	0	0	0	
		425,786	411,554	399,024	404,261	400,924	406,062	432,629	327,243	442,145	444,179	437,488	
		3%		-7%		-1%		2%		3%	3%	1%	-100%



DRA Acct #	ACCOUNT TITLE	FY 11 Final	FY 11 Actual	FY 12 Final	FY 12 Actual	FY 13 Final	FY 13 Actual	FY 14 Final	FY 14 YTD	FY 15 Dept	FY 15 BOS	FY 15 BC	FY 15 Final
<b>EMERGENCY MANAGEMENT</b>													
4291 100	EM Dept Grant Related	1,000	1,000	1,000	1,000	1,000	1,000	1,025	769	1,054	1	1	1
4291 115	Permanent Part Time	62	0	62	0	62	0	65	0	0	1	1	1
4291 220	FICA (Social Security)	15	0	15	0	15	0	20	0	0	1	1	1
4291 225	Medicare	280	373	310	377	375	398	375	282	400	400	400	400
4291 341	Telephone (Pots Line)	200	0	195	0	195	175	195	195	150	150	150	150
4291 620	Office Supplies	125	0	100	0	100	0	100	195	100	100	100	100
4291 628	Office Equipment	350	98	350	0	325	0	0	0	0	0	0	0
4291 820	Meetings/Conferences	450	59	450	0	400	0	0	0	0	0	0	0
4291 825	Mileage/Travel Expense	400	0	400	0	400	0	400	298	400	400	400	400
4291 830	Training	1	0	0	0	0	0	0	0	0	0	0	0
4291 835	Public Awareness/Education Materials	1	0	0	0	0	0	0	0	0	0	0	0
<b>Total Emergency Management</b>		2,983	598	2,883	1,377	2,873	1,573	2,181	1,544	1,054	1,054	1,054	1,054
		-12%	0%	0%	52%	52%	-52%	-52%	-52%	-52%	-52%	-52%	-100%
<b>E911</b>													
4292 115	Permanent Part Time	660	24	1	0	1	0	1	0	1	1	1	1
4292 220	FICA (Social Security)	41	0	1	0	1	0	1	0	1	1	1	1
4292 225	Medicare	10	0	1	0	1	0	1	0	1	1	1	1
4292 810	Other Charges	134	0	1	0	1	0	1	0	1	1	1	1
<b>Total E911</b>		844	24	4	0	4	0	4	0	4	4	4	4
		-8%	-100%	-100%	100%	100%	0%	0%	0%	0%	0%	0%	-100%
<b>FOREST FIRE CONTROL</b>													
4290 400	Forest Fire Control	1,000	0	1	0	1	0	1	0	1	1	1	1
4290 420	FICA - Forest Fire Control	62	0	1	0	1	0	1	0	1	1	1	1
4290 425	Medicare - Forest Fire Control	15	0	1	0	1	0	1	0	1	1	1	1
4290 629	Equipment Purchase	1,100	740	1,500	0	1,500	1,385	500	0	500	500	500	500
<b>Total Forest Fire Control</b>		2,177	740	1,503	0	1,503	1,385	503	0	503	503	503	503
		0%	-31%	-31%	100%	100%	0%	0%	0%	0%	0%	0%	-100%
<b>TOTAL EMERGENCY MGMT.</b>													
		5,904	1,352	4,390	1,377	4,380	2,958	2,688	1,544	1,561	1,561	1,561	1,561
		0	0	0	0	0	0	0	0	-42%	-42%	-42%	-42%
<b>TOTAL PUBLIC SAFETY</b>													
		715,791	714,118	713,317	687,398	715,163	706,261	750,986	549,148	797,064	800,151	786,414	786,414
		1%	0%	0%	4%	4%	6%	7%	5%	5%	5%	5%	-100%

DRA Acct #	ACCOUNT TITLE	FY 11 Final	FY 11 Actual	FY 12 Final	FY 12 Actual	FY 13 Final	FY 13 Actual	FY 14 Final	FY 14 YTD	FY 15 Dept	FY 15 BOS	FY 15 BC	FY 15 Final
	HIGHWAYS & STREETS (DRA accts 4311-4319) HIGHWAY DEPARTMENT												
4312.100	Highway Block Grant	100,000	100,000	100,000	94,385	100,000	100,000	100,000	76,064	100,000	100,000	100,000	0
	Sub-Total for Highway Block Grant	100,000	100,000	100,000	94,385	100,000	100,000	100,000	76,064	100,000	100,000	100,000	0
4312.110	Permanent Full Time:												
	DPW Director	53,302		54,368		54,368		55,727		57,120		65,727	
	Operations Manager	39,853		40,650		40,650		41,667		42,709		41,667	
	Equipment Operator	38,000		38,760		38,760		39,729		40,722		39,729	
	Truck Driver (CDL)	32,270		32,915		32,915		33,738		34,581		33,738	
	Truck Driver (CDL)	32,270		32,915		32,915		33,738		34,581		33,738	
	Laborer	29,120		29,702		29,702		30,445		31,206		30,445	
	Sub-Total for Permanent FT	224,815	224,344	229,311	230,366	229,311	222,100	235,044	162,761	240,920	240,919	235,044	0
4312.120	Temp Labor												
	4312.121 Admin Asst	4,181	0	4,181	0	2,000	0	2,000	33	2,000	2,000	2,000	0
	4312.140 Overtime	35,000	22,419	35,000	25,094	35,000	27,862	35,000	43,295	35,875	35,000	35,000	0
	4312.220 FICA (Social Security)	16,368	15,299	16,647	15,846	16,511	15,498	16,867	12,850	17,285	17,861	18,867	0
	4312.225 Medicare	3,828	3,578	3,893	3,706	3,862	3,624	3,944	3,005	4,043	4,175	3,945	0
	4312.341 Telephone (Cell and/or Pager)	2,100	1,678	2,100	1,361	2,100	1,070	1,700	903	1,500	1,700	1,700	0
	4312.350 Medical Services	200	310	200	288	200	280	300	259	300	300	300	0
	4312.353 Advertising	1,000	886	1,000	2,152	1,000	435	1,000	1,630	1,000	1,000	1,000	0
	4312.357 Radio/Radar Maintenance	500	917	500	1,023	500	150	500	1,428	500	500	500	0
	4312.380 Hired Equipment/Trucking	24,000	22,420	24,000	37,822	24,000	8,560	30,000	18,714	42,000	37,000	37,000	0
	4312.398 Hired Snow Removal	12,000	3,540	10,000	5,861	8,000	9,216	8,000	4,635	8,000	8,000	8,000	0
	4312.430 Repairs & Maintenance	1,200	3,017	1,200	4,620	1,200	4,804	1,200	935	4,000	1,200	1,200	0
	4312.610 General Supplies	700	738	700	509	700	1,328	700	457	1,200	700	700	0
	4312.620 Office Supplies	200	199	200	272	200	341	200	140	400	200	200	0
	4312.625 Postage	50	100	50	6	50	0	50	130	50	50	50	0
	4312.628 Office Equipment	100	2,264	100	55	100	298	100	0	100	100	100	0
	4312.629 Equipment Purchase	3,000	3,600	2,500	1,904	2,500	1,034	2,500	275	4,000	2,500	2,500	0
	4312.630 Equip. Maint/Repair (Winter)	13,000	10,371	12,000	14,284	12,000	14,217	12,000	16,256	15,000	12,000	12,000	0
	4312.635 Gasoline	1,200	4,748	3,700	3,179	3,700	4,818	3,700	2,892	5,000	3,700	3,700	0
	4312.636 Diesel Fuel	40,000	46,416	40,000	47,684	45,000	47,773	50,000	40,163	50,000	50,000	50,000	0
	4312.637 Oil	2,250	1,045	1,500	1,512	1,500	1,888	1,500	2,818	1,600	1,500	1,500	0
	4312.660 Vehicle Repairs	30,000	34,680	29,000	47,972	29,000	46,438	29,000	37,549	45,000	46,000	37,500	0
	4312.661 Tires	5,000	1,490	3,500	3,837	3,500	7,154	13,500	4,845	5,000	5,000	5,000	0
	4312.670 Books & Periodicals	50	0	50	0	50	0	0	0	0	0	0	0

DRA Acct #s	ACCOUNT TITLE	FY 11 Final	FY 11 Actual	FY 12 Final	FY 12 Actual	FY 13 Final	FY 13 Actual	FY 14 Final	FY 14 YTD	FY 15 Dept	FY 15 BOS	FY 15 BC	FY 15 Final
4312.680	Protective Clothing	2,000	665	2,000	1,213	1,500	1,634	1,500	802	1,500	1,500	1,500	1,500
4312.681	Hardware/Nuts/Bolts	1,000	381	1,000	867	1,000	253	1,000	992	1,000	1,000	1,000	1,000
4312.682	Small Tools	1,000	650	1,000	869	800	1,515	800	111	800	800	800	800
4312.683	Medical Supplies	50	0	50	0	50	0	1	0	1	1	1	1
4312.684	Uniform Purchase/Clean	2,000	589	2,000	1,286	2,000	526	2,000	376	8,000	2,000	2,000	2,000
4312.686	Oil/Grits/Shimming	2,000	2,993	2,000	2,875	2,000	889	3,000	504	1,000	3,000	3,000	3,000
4312.687	Welding Supplies	300	140	300	345	300	771	300	192	300	300	300	300
4312.689	Signs	2,600	1,988	2,600	1,090	2,600	2,108	2,600	913	2,600	2,600	2,600	2,600
4312.690	Miscellaneous	200	300	200	64	200	98	200	195	200	200	200	200
4312.691	Sand/Salt	100,000	87,252	100,000	86,186	100,000	104,168	100,000	156,422	120,000	120,000	120,000	120,000
4312.694	Construction Material	50,000	55,334	47,000	105,923	47,000	39,322	47,000	23,894	105,000	60,000	60,000	60,000
4312.695	Rental Equipment	1,000	85	1,000	569	500	488	2,000	2,222	500	2,000	2,000	2,000
4312.810	Meals	1	0	1	0	1	0	1	0	1	1	1	1
4312.820	Meetings/Conferences	250	0	1	0	1	0	1	25	1	1	1	1
4312.830	Training	800	40	800	565	800	300	500	750	1,000	500	500	500
4312.835	Culvert Pipe	4,000	1,030	4,000	800	3,000	2,767	3,000	2,032	6,000	3,000	3,000	3,000
4312.840	Dust Control	1,000	711	1,000	180	1,000	120	1,000	0	500	1,000	1,000	1,000
4312.841	Tree Removal	5,000	750	5,000	8,000	5,000	2,600	5,000	2,550	15,000	15,000	15,000	15,000
	Subtotal Highways & Streets	369,128	332,603	361,974	429,619	360,425	354,247	383,665	385,290	506,657	452,380	433,665	0
	Total Highway	683,943	656,947	691,284	754,370	689,735	676,347	718,709	624,115	847,577	793,299	768,709	-100%
	TOWN BRIDGES												
4313.681	Hardware	600	27	100	0	100	0	100	0	100	100	100	100
4313.685	Materials	3,500	0	3,500	0	3,500	0	1,000	0	1,000	1,000	1,000	1,000
	Total Town Bridges	4,100	27	3,600	0	3,600	0	1,100	0	1,100	1,100	1,100	1,100
	STREET LIGHTING												
4316.000	STREET LIGHTING	2,380	2,444	2,380	2,393	2,444	2,521	2,444	1,723	2,537	2,537	2,537	0
	Total Street Lighting	2,380	2,444	2,380	2,393	2,444	2,521	2,444	1,723	2,537	2,537	2,537	0
	Total Highways & Streets	700,423	659,418	697,265	756,764	695,780	678,868	722,253	625,838	851,214	796,936	772,346	-100%
		1%		0%		-9%			18%		10%	7%	-100%

DRA. Acct #s	ACCOUNT TITLE	FY 11 Final	FY 11 Actual	FY 12 Final	FY 12 Actual	FY 13 Final	FY 13 Actual	FY 14 Final	FY 14 YTD	FY 15 Dept	FY 15 BOS	FY 15 BC	FY 15 Final
SANITATION													
(DRA acct#s 4321-4329)													
TRANSFER STATION													
4324.110	Permanent Full Time Assistant Manager	21,298	23,114	16,294	23,567	22,183	23,567	22,738	18,113	23,306	23,306	22,738	0
	Sub-Total for Permanent FT ---->	21,298	23,114	16,294	23,567	22,183	23,567	22,738	18,113	23,306	23,306	22,738	0
4324.115	Permanent Part Time: Equipment Operator	6,000		6,120		9,309	0	9,542		9,781	9,781	9,542	
	Attendant - Certified	17,169		12,730		15,913	0	16,311		16,719	16,719	16,311	
	Sub-Total for Permanent PT ---->	23,169	26,579	18,850	25,554	25,222	24,005	25,853	14,821	26,500	26,500	25,853	0
4324.220	FICA (Social Security)	2,757	3,081	2,179	3,046	2,939	2,950	3,012	1,970	3,088	3,088	3,013	
4324.225	Medicare	645	720	510	712	687	690	705	450	722	722	705	
4324.341	Telephone	500	691	700	699	700	721	700	571	700	700	700	
4324.353	Advertising	150	0	150	50	100	0	1	167	1	1	1	
4324.380	Hired Equipment/Trucking	8,000	7,842	8,000	9,457	8,000	3,710	9,000	1,592	9,000	9,000	9,000	
4324.390	Contract Services	70,000	49,064	70,000	56,077	60,000	56,188	59,000	40,784	59,000	59,000	59,000	
4324.500	Hazardous Waste Day	1,884	2,017	2,017	2,017	2,017	0	2,017	2,017	2,017	2,017	2,017	
4324.560	Dues and Subscriptions	100	144	100	148	100	0	150	175	150	150	150	
4324.580	Software Upgrade	1	0	1	0	1	115	1	0	1	1	1	
4324.590	Purchased Services (Tire Removal)	1,200	0	1,200	0	1,000	319	1,000	0	1,000	1,000	1,000	
4324.610	General Supplies	500	1,294	250	429	250	245	400	663	400	400	400	
4324.620	Office Supplies	250	200	250	229	1,400	1,351	250	288	250	250	250	
4324.625	Postage	20	1	20	0	1	0	1	0	1	1	1	
4324.628	Office Equipment	1	0	1	0	1	0	1	0	1	1	1	
4324.629	Equipment Purchase	800	649	100	0	100	0	1	0	1	1	1	
4324.630	Equipment Maintenance & Repair	2,000	1,536	1,500	1,632	1,500	1,394	1,500	991	1,500	1,500	1,500	
4324.635	Propane	600	449	500	342	450	374	450	214	450	450	450	
4324.636	Diesel	700	565	1,000	549	750	385	600	438	600	600	600	
4324.660	Vehicle Maintenance & Repairs	1,000	2,121	1,000	1,104	1,000	133	1,000	0	3,000	3,000	3,000	
4324.682	Small Tools	50	52	50	72	50	0	50	0	50	50	50	
4324.684	Uniform purchase	100	0	500	0	500	147	500	43	500	500	500	
4324.685	Materials (Trash Bags)	14,000	7,430	8,500	2,018	5,000	2,126	5,000	5,247	5,000	5,000	5,000	
4324.690	Miscellaneous	1	0	1	0	1	0	1	40	1	1	1	
4324.694	Construction/Materials/Elec	50	0	50	5	50	0	1	0	1	1	1	
4324.695	Rented Equipment	1	0	1	0	1	0	1	0	1	1	1	
4324.696	Safety Equipment	200	107	200	0	200	282	200	0	300	300	300	
4324.825	Mileage/Travel Expenses	200	60	200	0	100	0	1	0	1	1	1	
4324.830	Training	600	250	600	325	400	400	400	100	400	400	400	
	Sub Total Transfer Station	106,310	78,273	99,580	78,911	87,317	71,530	85,943	55,740	88,136	88,136	87,943	0
Total Transfer Station		150,777	127,966	134,724	128,032	134,721	118,102	134,534	86,674	137,942	137,942	136,534	0
		-22%		-11%	5%		3%		3%			1%	-100%

DRA Acct #s	ACCOUNT TITLE	FY 11 Final	FY 11 Actual	FY 12 Final	FY 12 Actual	FY 13 Final	FY 13 Actual	FY 14 Final	FY 14 YTD	FY 15 Dept	FY 15 BOS	FY 15 BC	FY 15 Final
<b>LANDFILL</b>													
4325 310	Architects & Engineers	2,400	1,925	2,400	0	2,400	0	2,000	0	1	1	1	1
4325 692	Landfill Monitoring (Gas)	3,543	2,681	2,500	2,742	2,700	3,951	2,900	2,518	4,000	4,000	4,000	4,000
4325 693	Landfill Monitoring (Groundwater)	2,872	3,987	3,700	3,353	3,900	5,471	3,900	0	5,500	5,500	5,500	5,500
4325 835	Landfill Mowing	800	650	800	650	700	650	700	650	700	700	700	700
4325 xxx	Pistol Range	15,000	1,735	encumbered	11,300								
	<b>Total Landfill</b>	<b>24,615</b>	<b>10,938</b>	<b>9,400</b>	<b>18,045</b>	<b>9,700</b>	<b>10,072</b>	<b>9,600</b>	<b>3,168</b>	<b>10,201</b>	<b>10,201</b>	<b>10,201</b>	<b>0</b>
		<b>251%</b>		<b>-62%</b>		<b>-86%</b>				<b>7%</b>	<b>7%</b>		<b>-100%</b>
<b>WASTEWATER</b>													
4326 000	Winnepesaukee River Basin												
4326 100	WRBP Capital Charges	9,373	9,206	9,940	8,546	9,940	9,642	9,940	9,940	19,000	19,000	19,000	19,000
4326 200	WRBP O & M Charges	21,359	18,535	22,640	18,526	22,640	17,970	22,640	11,384	20,000	20,000	20,000	20,000
4326 300	WRBP Admin Charges	9,681	9,871	10,262	10,777	10,262	10,348	10,262	5,824	10,500	10,500	10,500	10,500
4326 300	WRBP Replacement Charges	3,801	3,801	3,800	3,801	3,800	3,801	3,800	3,801	3,800	3,800	3,800	3,800
	<b>Total Wastewater</b>	<b>44,214</b>	<b>41,413</b>	<b>46,642</b>	<b>41,650</b>	<b>46,642</b>	<b>41,761</b>	<b>46,642</b>	<b>30,959</b>	<b>53,300</b>	<b>53,300</b>	<b>53,300</b>	<b>0</b>
		<b>0</b>											
	<b>Total Sanitation</b>	<b>219,606</b>	<b>180,317</b>	<b>190,766</b>	<b>187,727</b>	<b>191,063</b>	<b>170,935</b>	<b>190,876</b>	<b>122,801</b>	<b>201,443</b>	<b>201,443</b>	<b>200,035</b>	<b>0</b>
		<b>-10%</b>		<b>-13%</b>		<b>2%</b>				<b>6%</b>	<b>6%</b>		<b>-100%</b>

DRA Acct #s ACCOUNT TITLE	FY 11 Final	FY 11 Actual	FY 12 Final	FY 12 Actual	FY 13 Final	FY 13 Actual	FY 14 Final	FY 14 YTD	FY 15 Dept	FY 15 BOS	FY 15 BC	FY 15 Final
HEALTH / WELFARE (DRA accts 4411-4449)												
ENFORCEMENT (Administration)												
4411.115 Code Enforcement Officer	5,590	8,554	8,554	5,094	7,064	0	7,241	0	7,422	7,422	7,241	959
Health Enforcement Officer	918	936	936	5,094	8,000	2,666	8,200	4,756	8,405	8,405	8,200	0
Sub-Total for Permanent PT →	6,508	6,504	9,490	5,094	8,000	2,666	8,200	4,756	8,405	8,405	8,200	0
4411.220 FICA (Social Security)	403	363	588	319	496	165	508	299	521	521	508	0
4411.225 Medicare	94	85	138	71	116	36	119	70	122	122	119	0
4411.315 Consulting Services	1	0	1	0	1	0	1	0	1	1	1	0
4411.341 Telephone (Cell and/or Pager)	1	0	1	0	1	0	1	28	1	1	1	0
4411.390 Professional Services	0	0	1	0	1	0	1	0	1	1	1	0
4411.590 Other Purchased Services	120	145	150	145	150	15,490	150	0	150	150	150	0
4411.620 Office Supplies	1	0	1	0	1	0	1	0	1	1	1	0
4411.825 Mileage Reimbursement	321	175	300	42	200	0	200	0	200	200	200	0
4411.830 Training	150	50	150	70	100	0	100	0	100	100	100	0
Sub Total Welfare	1,092	818	1,181	647	1,066	15,694	1,081	397	1,097	1,097	1,081	0
Total Enforcement (Administration)	7,600	7,322	10,671	5,741	9,066	18,360	9,281	5,155	9,502	9,502	9,281	0
	-7%		29%		37%		2%		2%	2%	0%	-100%

DRA Acct #s	ACCOUNT TITLE	FY 11 Final	FY 11 Actual	FY 12 Final	FY 12 Actual	FY 13 Final	FY 13 Actual	FY 14 Final	FY 14 YTD	FY 15 Dept	FY 15 BOS	FY 15 BC	FY 15 Final
<b>HEALTH &amp; COMMUNITY ORGANIZATIONS</b>													
4415.200	Central NH VNA & Hospice	3,200	3,200	3,200	3,200	0	0	1,000	1,000	2,500	1,000	1,000	0
4415.300	Child and Family Services	750	750	750	750	750	750	750	750	1,000	750	750	0
4415.500	New Beginnings	1,200	1,200	1,200	1,200	0	0	0	0	0	0	0	0
4415.600	Community Action Program	1,521	1,521	1,521	1,521	1,521	1,521	1,521	1,521	1,521	1,521	1,521	0
4415.800	Genesis Behavioral Health	791	791	0	0	0	0	0	0	6,750	0	0	0
4415.900	First Fruits Food Pantry	3,000	3,000	3,000	3,000	3,000	3,000	3,000	0	6,500	6,000	6,000	0
4415.000	Sanbornon Food Pantry	3,000	3,000	3,500	3,500	3,500	3,500	3,500	0	0	0	0	0
4415.910	Court Appointed Special Advocates	500	0	0	0	0	0	0	0	500	0	0	0
	New Red Cross					1,000	0			1,338	0	0	0
	New Franklin VNA												
	Greater Lakes Child Advocacy Center												
	<b>Total Health &amp; Community Organizations</b>	<b>13,964</b>	<b>11,212</b>	<b>10,171</b>	<b>9,671</b>	<b>6,771</b>	<b>6,771</b>	<b>9,771</b>	<b>3,271</b>	<b>22,109</b>	<b>10,271</b>	<b>10,271</b>	<b>0</b>
		<b>-75%</b>		<b>-37%</b>		<b>1%</b>				<b>126%</b>	<b>5%</b>	<b>5%</b>	<b>-100%</b>

DRA Acct #s	ACCOUNT TITLE	FY 11 Final	FY 11 Actual	FY 12 Final	FY 12 Actual	FY 13 Final	FY 13 Actual	FY 14 Final	FY 14 YTD	FY 15 Dept	FY 15 BOS	FY 15 BC	FY 15 Final
<b>GENERAL ASSISTANCE (Administration)</b>													
4441.130	Elected Officials - Overseer of the Welfare	16,646	16,979	16,979	16,979	20,000	20,000	20,500	15,375	21,013	21,013	20,500	
4441.115	Part Time coverage	200	100	100	100	100	100	100	100	100	100	100	
4441.220	FICA (Social Security)	1,044	1,052	1,059	1,052	1,246	1,246	1,277	963	1,309	1,309	1,277	
4441.225	Welfare Medicare	244	241	248	246	291	291	299	223	306	306	299	
	Sub-Total for Elected Officials →	18,135	17,919	18,386	18,377	21,638	21,630	22,176	16,651	22,728	22,728	22,176	0
4441.341	Telephone (Cell and/or Pager)	1,290	743	800	747	750	729	750	477	750	750	750	
4441.560	Dues & Subscriptions	30	0	30	0	1	1	1	0	1	1	1	
4441.620	Office Supplies	130	163	90	0	90	92	90	0	90	90	90	
4441.625	Postage	50	0	20	8	20	0	20	0	10	10	10	
4441.628	Office Equipment	50	0	0	0	1	0	1	0	1	1	1	
4441.820	Mileage/Travel Expenses	1,000	972	800	792	900	772	900	760	800	800	800	
4441.825	Training	50	0	1	40	1	0	1	0	1	1	1	
	Sub-Total	2,600	1,878	1,742	1,587	1,763	1,593	1,763	1,237	1,653	1,653	1,653	0
<b>(Vendor Payments)</b>													
4445.000	Welfare Fuel Assistance	10,000	13,322	9,872	18,908	15,000	14,507	15,000	14,350	15,000	15,000	15,000	
4445.100	General Assistance Vendor Payments	40,000	63,455	40,000	25,938	60,000	47,636	60,000	26,346	56,500	56,500	56,500	
	Total General Assistance	50,000	76,777	49,872	44,846	75,000	62,143	75,000	40,696	71,500	71,500	71,500	0
	<b>Total General Assistance</b>	70,735	96,574	70,000	64,810	96,401	85,366	98,939	58,584	95,881	95,881	95,329	0
		7%		-1%		34%				-3%		-4%	-100%
	<b>Total Health &amp; Welfare</b>	92,299	115,108	90,842	80,222	117,238	112,497	117,991	67,010	127,492	115,654	114,881	0
		-28%		-2%		32%				8%		-3%	-100%

DRA Acct #	ACCOUNT TITLE	FY 11 Final	FY 11 Actual	FY 12 Final	FY 12 Actual	FY 13 Final	FY 13 Actual	FY 14 Final	FY 14 YTD	FY 15 Dept	FY 15 BOS	FY 15 BC	FY 15 Final
4520 115	RECREATION (Parks & Recreation)	35,000	35,000	35,700	35,700	35,700	35,700	36,593	27,444	37,508	37,608	36,593	
4520 110	Permanent Full Time - Recreation Coordinator	22,196	22,641	22,649	22,649	22,649	0	23,311	23,616	23,616	23,616	21,716	
	Camp Director - Before/After School	11,200	13,118	13,144	13,144	13,144	0	12,365	11,094	11,094	11,094	11,086	
	Counselor - Asst. Teacher	33,396	33,980	35,759	35,087	35,793	32,051	35,676	23,232	34,710	34,710	32,801	
	Sub-Total for Permanent PT												0
4520 120	Temporary Help:												
	Lifeguards	8,586	0	8,810	0	8,810	0	8,561	8,153	8,153	8,153	6,540	
	Counselor - Asst. Teacher	3,065	0	4,992	0	4,992	0	6,968	7,505	7,505	7,505	7,318	
	Sub-Total for Temporary	11,651	12,127	13,802	12,064	13,802	12,264	15,529	12,965	15,658	15,658	13,868	
4520 220	FICA (Social Security)	4,963	5,029	5,286	5,137	5,288	4,961	5,444	3,946	5,448	5,448	5,162	
4520 225	Medicare	1,161	1,176	1,236	1,201	1,237	1,160	1,273	923	1,274	1,274	1,207	
4520 341	Telephone	2,858	2,608	2,790	2,622	2,748	1,942	1,548	845	1,476	1,476	1,476	
4520 390	Professional Services	600	905	1,200	588	1,200	1,061	1,200	1,401	1,200	1,200	1,200	
4520 395	Alarm Monitoring	225	200	225	200	225	200	225	200	225	225	225	
4520 430	Repairs & Maintenance	920	774	400	1,187	500	666	500	430	500	500	500	
4520 560	Membership Dues	110	115	110	65	110	115	360	65	360	360	360	
4520 610	General Supplies	3,495	4,713	3,495	6,166	4,395	8,094	4,395	3,968	5,300	5,300	5,300	
4520 611	Awards	0	0	0	0	0	0	0	0	0	0	0	
4520 612	T-Shirts	2,293	1,092	2,000	1,428	2,000	1,963	2,000	1,683	2,000	2,000	2,000	
4520 613	Basketball Equipment	400	845	250	0	250	628	250	145	500	500	500	
4520 614	Soccer Equipment	200	411	300	250	300	0	380	376	380	380	380	
4520 619	Transportation (Buses)	4,800	3,805	4,000	3,341	3,000	2,759	3,000	2,984	3,000	3,000	3,000	
4520 620	Office Supplies	200	482	300	395	300	271	300	230	380	380	380	
4520 625	Postage	100	92	75	49	75	0	25	0	25	25	25	
4520 628	Office Equipment	900	1,079	50	0	50	0	1	90	1	1	1	
4520 651	Portable Toilets	2,275	951	1,235	940	1,235	1,023	1,235	686	1,125	1,125	1,125	
4520 689	Signs	125	56	200	0	200	0	700	25	200	200	200	
4520 825	Mileage	800	605	400	65	400	357	400	46	400	400	400	
4520 830	Training	113	300	235	24	235	0	150	20	200	200	200	
	Sub-Total for Recreation	26,538	25,238	23,787	23,658	23,748	23,200	23,386	18,063	23,995	23,996	23,641	
	Total Recreation	106,585	106,345	109,048	106,509	108,043	103,215	111,184	81,704	111,871	111,872	106,833	
		0%		2%		2%		1%		1%		4%	-100%

DRA Acct #s	ACCOUNT TITLE	FY 11 Final	FY 11 Actual	FY 12 Final	FY 12 Actual	FY 13 Final	FY 13 Actual	FY 14 Final	FY 14 YTD	FY 15 Dept	FY 15 BOS	FY 15 BC	FY 15 Final
LIBRARY													
4550.000	Library												
4550.110	Librarian	41,116	41,116	41,938	41,939	41,938	41,939	42,986	15,459	36,900	34,900	34,900	34,900
	Assistant	25,662	25,839	26,175	26,617	26,175	26,200	26,827	15,116	27,498	27,498	26,827	26,827
4550.115	Part-time	5,308	6,983	5,414	8,832	8,418	7,155	8,629	7,754	6,164	6,716	4,315	4,315
	Part-time program coordinator									6,716	6,716	4,315	4,315
	Part-time summer aide and substitute			3,004						1,264	1,264		
	Subtotal - Salaries / Wages	72,086	73,938	76,532	77,388	76,531	76,284	78,442	38,329	78,542	78,561	72,387	72,387
4550.220	FICA/ Social Security	4,469	4,684	4,745	4,801	4,745	4,689	4,863	2,376	4,871	4,871	4,863	4,863
4550.225	Medicare	1,045	1,072	1,110	1,123	1,110	1,097	1,137	556	1,139	1,139	1,137	1,137
4550.310	Retirement	6,070	2,367	7,554	2,388	2,303	2,306	2,889	2,209	6,936	6,936	6,936	6,936
4550.800	Worker's Compensation	245	0	0	0	0	0	0	0	0	0	0	0
4550.392	Bank Service Charges	15	0	0	10	0	0	0	0	0	0	0	0
4550.341	Telephone	745	673	595	554	595	558	560	298	560	560	560	560
4550.395	Security System	180	0	180	475	180	180	180	180	180	180	180	180
4550.565	Computer Software	200	36	200	141	200	202	140	140	140	140	140	140
4550.330	Bookkeeping and accounting	350	394	350	676	575	777	649	141	649	649	350	350
4550.315	Computer Services	1,300	537	1,300	2,450	1,300	1,596	1,500	1,628	1,600	1,600	1,300	1,300
4550.430	Equipment Repair	3,400	197	150	40	150	970	150	182	500	500	150	150
4550.410	Electricity	250	2,290	3,120	2,759	3,120	2,466	2,800	1,575	2,800	2,800	2,800	2,800
4550.431	Repairs, Building and facility	200	4,073	250	680	500	416	500	285	500	500	500	500
4550.432	Elevator	150	259	200	450	200	460	795	795	795	795	795	795
4550.393	Fire extinguishers	150	93	150	85	150	31	31	439	75	75	31	31
4550.360	Custodial Services	3,000	2,002	3,000	2,117	3,000	2,334	2,200	1,167	2,800	2,800	2,200	2,200
4550.396	Lawn & Grounds maintenance	200	93	200	16	200	375	200	24	200	200	50	50
4550.690	Other property services (Building Supplies)	100	28	100	829	100	62	500	1,613	500	500	100	100
4550.353	Advertising & Marketing	650	892	650	348	650	254	650	901	650	650	650	650
4550.560	Dues & Subscriptions	375	355	375	360	375	395	410	400	400	400	410	410
4550.325	Shipping and mailing costs	330	238	230	295	230	231	250	65	250	250	250	250
4550.620	Office supplies	680	790	680	1,137	680	786	975	237	975	975	880	880
4550.621	Computer hardware	900	1,385	900	877	900	715	900	163	900	900	900	900
4550.670	Books/Periodicals(admin)	200	212	200	191	200	204	200	84	200	200	200	200
4550.825	Travel/Training	400	105	400	340	400	535	340	225	340	340	340	340
	Services & Programs												
4550.390	Programming/Special Events	2,150	2,396	2,150	2,956	2,150	1,707	2,500	625	2,500	2,500	2,500	2,500
4550.612	Program supplies	1,510	2,037	1,510	2,193	1,510	2,157	2,000	904	2,000	2,000	2,000	2,000
4550.670	Books	8,890	9,185	8,890	9,615	9,390	10,647	9,390	4,750	9,390	9,390	9,390	9,390
	Subtotal Library	38,154	36,293	39,188	37,906	34,913	38,150	36,710	20,627	41,850	41,850	39,413	39,413
	Total Library	110,240	110,240	115,720	115,720	111,444	111,444	115,152	115,152	120,392	120,411	111,770	111,770
				5%		-3%		0	0	5%	5%	-3%	-100%

DRA Acct #	ACCOUNT TITLE	FY 11 Final	FY 11 Actual	FY 12 Final	FY 12 Actual	FY 13 Final	FY 13 Actual	FY 14 Final	FY 14 YTD	FY 15 Dept	FY 15 BOS	FY 15 BC	FY 15 Final
4583.000	PATRIOTIC PURPOSES												
	4583.000 Patriotic Purposes	200	204	200	295	300	333	650	0	650	650	650	0
	Total Patriotic Purposes	200	204	200	295	300	333	650	0	650	650	650	0
	OTHER CULTURE & RECREATION												
	4583.100 Moulton's Band	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	0
	4583.200 Old Home Day	500	500	500	0	500	0	1	0	1	1	1	0
	Total Other Culture & Recreation	2,750	2,750	2,750	2,250	2,750	2,250	2,251	2,250	2,251	2,251	2,251	0
	Total Patriotic Purposes & Other Culture	2,950	2,954	2,950	2,545	3,050	2,583	2,901	2,250	2,901	2,901	2,901	0
	Total Culture	113,190	113,194	118,670	118,265	114,484	114,027	118,053	117,402	123,283	123,312	114,671	0
	Total Culture & Recreation	219,775	219,539	227,718	224,774	223,537	217,242	229,237	199,106	235,164	235,184	221,564	0
		0%		3%		-1%				3%	3%	-3%	-100%

DRA Acct #s	ACCOUNT TITLE	FY 11 Final	FY 11 Actual	FY 12 Final	FY 12 Actual	FY 13 Final	FY 13 Actual	FY 14 Final	FY 14 YTD	FY 15 Dept	FY 15 BOS	FY 15 BC	FY 15 Final
CONSERVATION													
(DRA accts 4611-4659)													
CONSERVATION (Administration)													
4611 115	Permanent Part Time	850	754	867	692	867	988	889	540	1,020	1,020	1,020	
4611 115	Recording Secretary		51	54	43	54	61	55	38	63	63	63	
4611 220	FICA (Social Security)	53	12	13	10	13	14	13	8	15	15	15	
4611 225	Medicare		338	300	300	300	235	300	245	300	300	300	
4611 560	Dues & Subscriptions		68	25	0	25	44	0	0	0	0	0	
4611 620	Office Supplies		19	30	0	30	38	10	0	10	10	10	
4611 625	Postage		67	350	120	300	139	300	150	300	300	300	
4611 620	Meetings/Conferences		0	0	0	50	161	100	15	100	100	100	
4611 825	Travel & Mileage		0	0	0	0	0	0	0	0	0	0	
	Total Conservation (Administration)	1,620	1,307	1,638	1,165	1,638	1,680	1,667	996	1,808	1,808	1,808	0
	Total Conservation	1,620	1,307	1,638	1,165	1,638	1,680	1,667	996	1,808	1,808	1,808	0
		7%		1%		29%				8%	8%	8%	-100%

DRA Acct #s	ACCOUNT TITLE	FY 11 Final	FY 11 Actual	FY 12 Final	FY 12 Actual	FY 13 Final	FY 13 Actual	FY 14 Final	FY 14 YTD	FY 15 Dept	FY 15 BOS	FY 15 BC	FY 15 Final
<b>DEBT SERVICE</b>													
(DRA accts 4711-4799)													
	Principal - LT Bonds & Notes												
4711 100	Debt Service - Principal LT Bond-Trans. Budget	81,461	87,051	89,928	89,553	93,022	93,022	96,160	47,570	99,404	99,404	99,404	99,404
4711 110	Debt Service - Principal LT Bond Y project	0		250,753	250,753	260,309	260,309	270,832	270,832	209,762	209,762	209,762	209,762
	Debt Service - Principal ARRA funds					0	0	24,634	26,081	44,938	44,938	44,938	44,938
4711 300	Debt Service - Principal SRF (Landfill)	45,000	45,000	45,000	45,000	0	0	0	0	0	0	0	0
4711 310	Debt Service - Principal Highway Garage			91,943	91,943	95,446	95,446	99,305	99,305	103,206	103,206	103,206	103,206
	<b>Total Principal - LT Bonds &amp; Notes--&gt;</b>	<b>126,461</b>	<b>132,051</b>	<b>477,624</b>	<b>477,249</b>	<b>448,777</b>	<b>448,777</b>	<b>490,931</b>	<b>443,788</b>	<b>457,310</b>	<b>457,310</b>	<b>457,310</b>	<b>0</b>
<b>Interest - LT Bonds &amp; Notes</b>													
4721 100	Debt Service - Interest LT Bond-Trans. Budget	29,000	25,523	22,646	23,021	19,552	19,552	16,414	8,717	13,169	13,169	13,169	13,169
4721 110	Debt Service - Interest LT Bond Y project	0		117,875	117,865	108,309	108,309	97,786	97,786	64,944	64,944	64,944	64,944
	Debt Service - Interest ARRA Funds					0	0	28,470	26,218	7,362	7,362	7,362	7,362
4721 300	Debt Service - Interest SRF (Landfill)	4,500	2,237	1,118	1,118	0	0	0	0	0	0	0	0
4721 310	Debt Service - Interest Highway Garage			43,217	43,217	39,713	39,713	35,855	35,855	31,953	31,953	31,953	31,953
	<b>Total Interest - LT Bonds &amp; Notes--&gt;</b>	<b>33,500</b>	<b>27,760</b>	<b>184,856</b>	<b>185,221</b>	<b>167,574</b>	<b>167,574</b>	<b>178,525</b>	<b>168,576</b>	<b>117,428</b>	<b>117,428</b>	<b>117,428</b>	<b>0</b>
4723 000	Tax Anticipation Notes - Interest	1	0	1	1	1	1	1	0	1	1	1	1
	Tax Anticipation Notes - Interest	1	0	1	1	1	1	1	0	1	1	1	1
	<b>Total Debt Service</b>	<b>159,962</b>	<b>159,811</b>	<b>662,491</b>	<b>662,470</b>	<b>616,352</b>	<b>616,351</b>	<b>669,457</b>	<b>612,364</b>	<b>574,739</b>	<b>574,739</b>	<b>574,739</b>	<b>0</b>
		-1%		314%						-14%	-14%	-14%	-100%
<b>Sub-Total Before Capital Sections</b>													
		3,134,715	3,050,271	3,639,154	3,569,996	3,650,094	3,486,094	3,810,284	2,970,180	3,941,334	3,884,107	3,817,075	0
		4%	0	14%		0%		4%		3%	2%	0%	-100%

DR#	Acct #	ACCOUNT TITLE	FY 11 Final	FY 11 Actual	FY 12 Final	FY 12 Actual	FY 13 Final	FY 13 Actual	FY 14 Final	FY 14 YTD	FY 15 Dept	FY 15 BOS	FY 15 BC	FY 15 Final
		CAPITAL OUTLAY												
	4901 000	Land												
	4901 000	Land												
		Total Land-->	0	0										
		Machinery, Vehicles & Equipment												
	4902 305	Highway Dept. - Backhoe Lease Payment	16,824	16,824	1	0	0	0	0	0	0	0	0	0
	4902 306	DPW - Grader Lease Payment	38,000	34,817	38,000	34,817	38,000	34,817	38,000	38,000	0	0	0	0
	4902 307	Highway Trucks (F550 "1 Ton")	12,000	11,142	12,000	11,142	12,000	11,142	12,000	11,142	0	0	0	0
	4902 308	2 new dump trucks	53,000	52,547	53,000	52,547	53,000	52,547	53,000	52,547	0	0	0	0
	4902 xxx	New 1250	6,000	5,963	6,000	5,963	6,000	5,963	6,000	5,963	6,000	6,000	6,000	6,000
	4902 000	new 6 wheel truck	16,000	15,053	1	0	0	0	0	0	35,500	35,500	35,500	35,500
	4902 450	Transfer - Backhoe Lease Payment	135,000	130,183	109,002	104,269	109,000	104,269	144,500	98,176	41,500	41,500	41,500	41,500
		Total Machinery, Vehicles & Equipment-->	135,000	130,183	109,002	104,269	109,000	104,269	144,500	98,176	41,500	41,500	41,500	41,500
		Improvements Other Than Buildings												
	4908 000	Town Bridges	300,000	346,346	310,000	86,830	400,000	420,840	400,000	18,500	500,000	500,000	500,000	500,000
	4908 000	Town Roads	300,000	346,346	300,000	315,963	400,000	420,840	400,000	18,500	500,000	500,000	500,000	500,000
		Total Improvements Other Than Bldgs-->	600,000	692,692	610,000	402,393	800,000	841,680	800,000	37,000	1,000,000	1,000,000	1,000,000	1,000,000
		Total Capital Outlay	435,000	478,529	719,002	508,662	509,000	525,109	544,500	116,676	541,500	541,500	541,500	541,500
			-66%		65%	0%					-1%	-1%	-1%	-100%







**THE YEAR ENDING DECEMBER 31, 2013**

<b>DATE</b>	<b>PLACE</b>	<b>NAME OF CHILD</b>	<b>FATHER'S NAME MOTHER'S NAME</b>
01-16-2013	Concord	Sargent, Eva Mae	Sargent, Isaac Sargent, Rachel
01-19-2013	Concord	Reister, Taylor Marie	Reister, Justin Hynes, Jeanette
02-02-2013	Concord	Timmons, Orson Elliot	Timmons, Matthew Timmons, Jennifer
04-26-2013	Concord	Moody, Jacob Richard	Moody, Jason Moody, Jennifer
05-19-2013	Concord	Potter, Noah James	Potter, Joshua Potter, Bethanne
06-03-2013	Laconia	Dennis, Keegan Daniel	Dennis, Tyson Dennis, Nicole
06-03-2013	Laconia	Dennis, Jillian Lynn	Dennis, Tyson Dennis, Nicole
07-12-2013	Concord	Reed, Luca Paul	Reed, Kyle Reed, Jacquelyn
07-15-2013	Concord	Lavoie, Lyla Mae	Lavoie, Jeffrey Lavoie, Christine
07-22-2013	Manchester	Chapman, Kenley Brooke	Chapman, Daniel Chapman, Aubrey
08-24-2013	Concord	Dupont, James Tucker	Dupont, Kevin Dupont, Sara
09-18-2013	Sanbornton	Breidenthal, Sigrid Victoria	Breidenthal, Sean Breidenthal, Kerstin
09-21-2013	Sanbornton	Marchand, Theodore, James	Marchand, Stacey Marchand, Sarah
10-14-2013	Laconia	Wolfe, Dillon Blake	Wolfe, Ryan Huoppi, Rebecca
11-08-2013	Concord	Riendeau, Waylon David	Riendeau, Paul Riendeau, Jacquelyn

**MARRIAGES REGISTERED IN THE TOWN OF SANBORNTON  
FOR THE YEAR ENDING DECEMBER 31, 2013**

<b>NAMES</b>	<b>DATE</b>	<b>RESIDENCE</b>
<b>Wright, Jonathan D MacDonald, Samantha A</b>	<b>02-23-2013</b>	<b>Sanbornton, NH Sanbornton, NH</b>
<b>Etchells, Brian S Mossey, Brittany L</b>	<b>06-22-2013</b>	<b>Sanbornton, NH Sanbornton, NH</b>
<b>Raymond, Dylan K</b>	<b>07-06-2013</b>	<b>Sanbornton, NH</b>

<b>Fox, Cassondra R</b>		<b>Belmont, NH</b>
<b>Walker, Kevin B</b> <b>Roark, Erin A</b>	<b>08-17-2013</b>	<b>Northfield, NH</b> <b>Sanbornton, NH</b>
<b>Howe, Justin R</b> <b>Tibbetts, Abby L</b>	<b>09-14-2013</b>	<b>Sanbornton, NH</b> <b>Sanbornton, NH</b>
<b>Hicks Jr, Dennis M</b> <b>Tobin, Jennifer W</b>	<b>09-21-2013</b>	<b>Sanbornton, NH</b> <b>Sanbornton, NH</b>
<b>Burke, Richard K</b> <b>Daly, Mary E</b>	<b>10-02-2013</b>	<b>Sanbornton, NH</b> <b>Sanbornton, NH</b>
<b>Dirienzo, Gianfranco</b> <b>Adams, Katelynn M</b>	<b>10-05-2013</b>	<b>Sanbornton, NH</b> <b>Sanbornton, NH</b>
<b>Donovan Jr, Richard A</b> <b>Loughney, Megan K</b>	<b>10-25-2013</b>	<b>Sanbornton, NH</b> <b>Lowell, Ma.</b>
<b>Jerry, Curtis S</b> <b>Presby, Michelle A</b>	<b>11-02-2013</b>	<b>Sanbornton, NH</b> <b>Sanbornton, NH</b>
<b>Paquette, Andrew J</b> <b>Giunta, Melissa P</b>	<b>11-09-2013</b>	<b>Sanbornton, NH</b> <b>Sanbornton, NH</b>
<b>Levy, Doreen L</b> <b>Whittaker, Barbara D</b>	<b>11-14-2013</b>	<b>Sanbornton, NH</b> <b>Sanbornton, NH</b>

**DEATHS REGISTERED IN THE TOWN OF SANBORNTON FOR  
THE YEAR ENDING DECEMBER 31, 2013**

<b>NAME OF DECEASED</b>	<b>DATE</b>	<b>PLACE</b>	<b>FATHER'S NAME</b> <b>MOTHER'S NAME</b>
Piscopo, Mildred	01-23-2013	Franklin	Scott, Robert Taylor, Elspeth
Drake Catherine	01-29-2013	Laconia	O'Connor, John Looney, Margaret
Collins, Clayton	03-19-2013	Sanbornton	Collins, Ralph Osgood, Ruth
Govoni, Robert	03-30-2013	Laconia	Govoni, Louis Dias, Juliet
Simpson, Carol	04-05-2013	Belmont	Bourque, Richard Bolduc, Claudette
Giguere, Mary	05-28-2013	Sanbornton	Gilman, Robert Stone, Gertrude
Ricard Jr, Raymond	06-06-2013	Laconia	Ricard, Raymond Plante, Aldora
Ellingwood, Frances	07-28-2013	Franklin	Colburn, Luther Mansfield, Alice
Ryan, Shirley	08-08-2013	Sanbornton	Dupuis, Thomas Lowell, Elizabeth
Howard, David	08-18-2013	Laconia	Howard, David Powell, Florita
Lance, Ann	09-01-2013	Sanbornton	Lane, Leslie

Pike, Mindy

McKenzie, Jesse	09-02-2013	Franklin	McKenzie, Clarence Reed, Ellen
Bush, Priscilla	09-23-2013	Sanbornton	Bentley, ellsworth Spear, Alice
Welcome Sr, William	11-04-2013	Lebanon	Welcome Jr, Henry Masse, Jean
Ochs, Thomas	12-04-2013	Franklin	Ochs, Howard MacKinnon, Marion



# TOWN OF SANBORNTON TELEPHONE DIRECTORY

## **TOWN OFFICES**

Administration-----	729-8090
Assessment Records-----	729-8005
Finance-----	729-8002
Planning & Zoning-----	729-8003
Selectmen's Office-----	286-8303
Town Clerk/ Tax Collector-----	286-4034
Treasurer-----	286-8303
Welfare-----	934-3682
Fax Transmission-----	286-9544

## **EMERGENCY NUMBERS**

General Emergencies-----	911
Police Department-----	286-4323
Crime Line-----	286-2200
To Report a Fire-----	524-1545
Ambulance Service-----	524-1545

## **FACILITIES & OTHERS**

Department of Public Works-----	286-8252
Fire Department (Non Emergency) -----	286-4819
Fire Department – Fax transmission -----	286-4023
Health Officer-----	934-5946
Historic District Commission-----	286-7422
Planning Board-----	729-8003
Recreation Commission -----	286-2659
Sanbornton Public Library-----	286-8288
Town Park-----	934-3682
Transfer Station/Recycling Center-----	934-7173
Zoning Board of Adjustment-----	286-3445

## **SCHOOLS**

Sanbornton Central School-----	286-8223
Winnisquam Regional Middle School-----	286-7143
Winnisquam Regional High School-----	286-4531
Sant Bani School (Private)-----	934-4240
Montessori House for Children (Private) -----	934-3007

### **Town Office Address**

Mailing: P.O. Box 124 Sanbornton, NH 03269  
Location: 573 Sanborn Road, in the Town Square

**Selectmen's Office 286-8303**

Monday	8:00 am – 4:00 pm
Tuesday	8:00 am – 4:00 pm
Wednesday	8:00 am – 4:00 pm
Wednesday – Board of Selectmen's Meeting	Begins – 4:30 pm
Thursday	8:00 am – 4:00 pm
Friday	8:00 am – 4:00 pm

**Town Clerk-Tax Collector 286-4034**

Monday	8:00 am – 6:30 pm
Tuesday	8:00 am – 4:00 pm
Wednesday	CLOSED
Thursday	8:00 am – 4:00 pm
Friday	8:00 am – 4:00 pm

**Transfer Station/Recycling Center 286-8252**

Saturday	7:30 am – 5:30 pm
Thursday & Friday	8:00 am – 6:00 pm

**Sanbornton Public Library 286-8288**

Tuesday	9:00 am – 5:00 pm
Wednesday	1:00 pm – 8:00 pm
Thursday	1:00 pm – 8:00 pm
Friday	9:00 am – 5:00 pm
Saturday	9:00 am – 2:00 pm

**Sanbornton Post Office 286-3335**

Monday – Friday	7:30 – 1:00 and 3:00 – 5:00
Saturday	8:00 am – 12 Noon

**MEETING SCHEDULE**

Board of Selectmen	Every Wednesday	6:30 pm
Budget Committee	3 <sup>rd</sup> Tuesday	6:30 pm
Conservation Commission	2 <sup>nd</sup> Thursday	7:00 pm
Highway Safety/TAC (at L/S bldg)	4 <sup>th</sup> Thursday	7:00 pm
Historical District Commission	3 <sup>rd</sup> Tuesday	7:00 pm
Housing Advisory Committee	2 <sup>nd</sup> Monday	6:30 pm
Library Trustees (at Library)	3 <sup>rd</sup> Tuesday	6:30 pm
Planning Board	1 <sup>st</sup> & 3 <sup>rd</sup> Thursday	7:00 pm
Recreation Commission	2 <sup>nd</sup> Tuesday	7:00 pm
Trustees of the Trust Funds	2 <sup>nd</sup> Tuesday	4:00 pm
Zoning Board of Adjustments	4 <sup>th</sup> Tuesday	7:00 pm

All meetings are held in the Town Offices unless otherwise noted. The public is always more than welcome to attend.