

ANNUAL REPORT

CAMPTON

NEW HAMPSHIRE



YEAR ENDING DECEMBER 31, 2022



Incorporated 1767

Total Area: 33,620 acres

Highest Elevation in Town: Mt. Weetamoo 2,500 ft.

Population: 3,630

First NH - US Congressional District

Grafton County District 7

First NH Executive Councilor District

Second NH State Senatorial District

U.S. Senator Jeanne Shaheen

(202) 224-2841

shaheen.senate.gov

U.S. Senator Maggie Hassen

(202) 224-3324

hassen.senate.gov

Representative in U.S. Congress

Chris Pappas

(202) 225-5456

pappas.house.gov

Governor of New Hampshire

Christopher Sununu

(603) 271-2121

governor.nh.gov

Grafton County Commissioner

Omer C. Ahern Jr.

(603) 764-6024

Executive Councilor

Joseph D. Kenney

(603) 271-3632

NH State Senator, District 2

Bob J. Giuda

(603) 271-3074

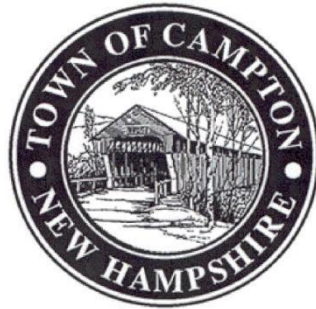
NH State Rep., Grafton District 7

Tom Hoyt

Hoytman56@gmail.com



ANNUAL REPORT
OF THE
OFFICERS
OF THE
TOWN OF
CAMPTON



NEW HAMPSHIRE

For the fiscal year ending

December 31, 2022

DEDICATION TO CHARLES "BILL" CHENEY



Charles "Bill" Cheney retired as Selectman, effective with the Annual Town Meeting on March 9, 2022.

Bill was first elected as Selectman in 1983 at a very young age and served continuously for 39 years. In addition to being a Selectman, he also served as Ex officio on the Planning Board and Zoning Board and, over the years, attained "expert" status with regard to his knowledge of the planning and zoning regulations. He also served as Code Enforcement Officer and served as a member of various Board committees such as the HR Committee, Roads Committee, and various other committees as needed.



Bill was thanked and recognized for his dedicated and distinguished service at the Annual Town Meeting and presented with a plaque with a stunning picture of the Campton dam with the beautiful flowers planted by the Campton Garden Club and a view north to Waterville Valley.

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Town Officers & Municipal Employees

SELECTMEN

Sharon Davis, Chair	Term Expires 2024	Campton, NH
Daniel Boynton, Vice Chair	Term Expires 2023	Campton, NH
Mortimer Donahue	Term Expires 2025	Campton, NH
Nicholas Coates	Term Expires 2024	Campton, NH
Craig Engel	Term Expires 2025	Campton, NH

TOWN ADMINISTRATOR

Corey Davenport	Hired by Selectmen	Bridgewater, NH
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ASSISTANT TO TOWN ADMINISTRATOR

Natasha Egger	Hired by Selectmen	Campton, NH
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PLANNING, ZONING, AND ASSESSING COORDINATOR

Jade E. Hartsgrove	Hired by Selectmen	Campton, NH
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FINANCE/HR COORDINATOR/WELFARE DIRECTOR

Lisa Vincent	Hired by Selectmen	Campton, NH
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TOWN MODERATOR

Richard Giehl	Term Expires 2025	Campton, NH
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TOWN CLERK/TAX COLLECTOR

Hannah B. Joyce	Term Expires 2023	Campton, NH
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DEPUTY TOWN CLERK/DEPUTY TAX COLLECTOR

Karen M. Rienzo	Appointed 2006	Campton, NH
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ASSISTANT TO TOWN CLERK/TAX COLLECTOR

Sally M. Goslin	Hired by Selectmen	Campton, NH
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TREASURER

Nancy L. Mardin	Appointed 2021	Campton, NH
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DEPUTY TOWN TREASURER

Anna Hanrahan	Appointed 2015	Campton, NH
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ROAD AGENT & CREWMEN

Ronald Farnsworth, Road Agent	Appointed 2021	Thornton, NH
Ryan Erazo, Crewman	Hired by Selectmen	Campton, NH
Isaac Masters, Crewman	Hired by Selectmen	Campton, NH
Ray Mardin, Seasonal Crewman	Hired by Selectmen	Campton, NH
Matt Abear, Crewman	Hired by Selectmen	Thornton, NH

CONSERVATION COMMISSION

Shannon Garnsey	Term Expires 2023	Campton, NH
Jessica Halm	Term Expires 2024	Campton, NH
Jane Kellogg	Term Expires 2024	Campton, NH
Rebecca Steeves	Term Expires 2025	Campton, NH
Jim Butler	Term Expires 2023	Campton, NH
Bill Copeland	Term Expires 2025	Campton, NH
Glen Rummier	Term Expires 2023	Campton, NH
Nicholas Coates, Ex Officio	Appointed 2021	Campton, NH
Richard Osbourne	Resigned	Campton, NH

POLICE DEPARTMENT

Kevin Foss, Chief	Appointed 2009	Holderness, NH
James Morton, Detective Sergeant	Resigned 2022	Moultonborough, NH
Anthony Scott, Corporal	Appointed 2019	Belmont, NH
Jon Brady, Patrol Officer	Resigned 2022	Laconia, NH
Jennifer Gould, Admin Ast.	Hired by Selectmen	Holderness, NH
Cayla Slaughter, Prosecutor	Appointed 2020	Bethlehem, NH
Michael Magee	Appointed 2021	Thornton, NH
Jordan Pellowe	Appointed 2021	New Hampton, NH
Joshua Cusson	Appointed 2022	Berlin, NH
Richard Jackson	Appointed 2022	Thornton, NH

HEALTH OFFICER

Daniel Defosses	Appointed 2019	Campton, NH
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EMERGENCY MANAGEMENT DIRECTOR

Karl Kelly, Jr	Appointed 2016	Campton, NH
Ronald Farnsworth, Deputy	Appointed 2021	Campton, NH

FIRE CHIEF/FIRE WARDEN & FIREFIGHTERS

Daniel Defosses, Chief	Appointed 2013	Campton, NH
Ian Halm, Deputy Chief	Hired by Fire Commission	Campton, NH
Scott Cathy, Captain	Hired by Selectman	Plymouth, NH
Daniel Custance, Lieutenant	Hired by Fire Commission	Campton, NH
Paul Piscitelli, Firefighter & EMT	Hired by Selectmen	Thornton, NH
Mike Swarbrick, Firefighter & EMT	Hired by Selectmen	Thornton, NH
Walter Durack, Firefighter & EMT	Resigned 2022	Ashland, NH
Robert Buckley, Firefighter & EMT	Hired by Selectmen	Littleton, NH
Brian Engelsen, Firefighter & AEMT	Hired by Selectmen	New Hampton, NH
Daniel Gregson, Firefighter & EMT	Resigned 2022	Plymouth, NH
Julie O'Neill, Admin. Assistant	Hired by Fire Commission	Thornton, NH

DEPUTY FIRE WARDENS

Ian Halm, Deputy	Reappointed 2020	Campton, NH
Daniel Custance, Lieutenant	Reappointed 2020	Campton, NH
Scott Cathy, Captain	Reappointed 2020	Plymouth, NH

SUPERVISORS OF THE CHECKLIST

Mary O'Brien	Term Expires 2028	Campton, NH
Nancy Donahue	Term Expires 2024	Campton, NH
Ron Goggans	Term Expires 2026	Campton, NH

TRUSTEE OF THE TRUST FUNDS

Donna Cass	Term Expires 2024	Campton, NH
Virginia Erickson	Term Expires 2023	Campton, NH
Edward J McElroy	Term Expires 2025	Campton, NH

LIBRARY TRUSTEES

Priscilla Whitney	Term Expires 2023	Campton, NH
Carolyn Hill	Term Expires 2022	Campton, NH
Shelley Thompson	Term Expires 2024	Campton, NH

TOWN LIBRARIAN

Susanna Buonopane, Director	Hired by Library Trustees	Campton, NH
Kelli Young, Asst. Director	Hired by Library Trustees	Campton, NH

COMPLIANCE OFFICER

Charles "Bill" Cheney	Appointed 2019	Campton, NH
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SUPT. CEMETERIES & SEXTON

John Timson	Term Expires 2023	Campton, NH
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PLANNING BOARD

Jack Letvinchuk, Chair	Appointed to 2024	Campton, NH
Stuart Pitts, Vice Chair,	Appointed to 2024	Campton, NH
Christopher Kelly	Appointed to 2024	Campton, NH
Timothy Scanlon	Appointed to 2024	Campton, NH
Floyd Wilkie	Appointed to 2023	Campton, NH
Sherrill Howard, Alternate	Appointed to 2024	Campton, NH
Jake Tuck, Alternate	Appointed to 2023	Campton, NH
Dan Boynton, Ex-Officio	Appointed Ex-Officio 2022	Campton, NH
Sam Miller	Resigned 2022	Campton, NH

ZONING BOARD OF ADJUSTMENT

Paula Kelly, Chair	Appointed to 2023	Campton, NH
Charles Wheeler, Vice Chair,	Appointed to 2024	Campton, NH
Timothy Scanlon	PB Ex-Officio 2024	Campton, NH
Alicia LaDouceur	Appointed to 2025	Campton, NH
George Baranowsky	Appointed to 2024	Campton, NH
Lee Williams, Alternate	Appointed to 2025	Campton, NH
Janet Lucas, Alternate	Appointed to 2023	Campton, NH
Martha Aguiar	Resigned 2022	Campton, NH

CAPITAL IMPROVEMENTS PLAN COMMITTEE

Karl Kelly, Jr., Chair	Appointed to 2025	Campton, NH
Jack Letvinchuk	PB Ex-Officio 2024	Campton, NH
Claire Desjardins	Appointed to 2024	Campton, NH
Bill Frye	Appointed to 2024	Campton, NH
Jim Butler	Appointed to 2025	Campton, NH
Craig Engel	Appointed Ex-Officio 2022	Campton, NH

PARK & RECREATION COMMISSION

Sharon Davis	Appointed to 2024	Campton, NH
Nik Coates	Appointed to 2024	Campton, NH

CLIMATE ADVISORY COMMISSION

Rita Sebastian	Appointed to 2024	Campton, NH
Bill Sebastian	Appointed to 2025	Campton, NH
Sherrill Howard	Appointed to 2024	Campton, NH
Susan Skinner	Appointed to 2023	Campton, NH
Gale Johnk, Alternate	Appointed to 2023	Campton, NH
Stephanie Osbourne, Alternate	Appointed to 2023	Campton, NH

2022 Selectmen's Report

2022 was a challenging year. The biggest challenge was the damaging rains and warm weather beginning the third week of March, which resulted in many town roads being temporarily impassable. The first major road repair action occurred on Friday, March 18. The Selectmen held three emergency meetings via zoom as permitted by RSA 91-A:2, III(b) on Saturday, March 19, Monday, March 21, and on Wednesday, March 23, due to the status of the roads and the need for immediate action as the Road Agent had advised that the conditions on so many roads at one time were beyond the Highway Department's ability to repair. The Selectmen authorized the Road Agent to hire local contractors to assist in repairing the roads and gave him authority to work with local gravel pit operators to obtain the gravel and stone that was needed to stabilize the roads. Road Agent Ron Farnsworth and his crew worked tirelessly for ten straight days and nights to stabilize the roads to ensure that the citizens of our Town could safely drive on our roads and that life safety equipment could travel on the roads if needed. After ten days, the highway crew and contractors took Sundays off. The last road was completed on April 11. The storm event cost the Town \$500,000, but fortunately, we were able to pay most of the expense out of the undesignated fund balance, so we did not have to borrow and raise taxes to pay for road restoration and repairs. Upgrading and maintaining gravel and paved town roads are still very much a priority of the Board of Selectmen, which you will see throughout the 2023 budget and town meeting warrant articles.

The Board engaged HEB Engineers, Inc. from North Conway, NH, to perform a Gravel Road Network Inventory and Assessment of 30 miles of gravel roads which was completed in November 2022. Of the 30 miles of road analyzed, approximately 1.7% of roads are in excellent condition; 1.7% of roads are in good condition; 62.2% of roads are in fair condition; 32.1% of roads are in poor condition, and 0.3% of roads failed. Roadway condition ratings were based on roadway conditions observed at the time of assessment. HEB Engineering has presented the Board with options and associated costs to improve the conditions of the gravel road network.

The second biggest challenge was the continuation of the "Great Resignation Era" having an impact on the Town's ability to hire and retain staff. Accordingly, wages had to be constantly reviewed and adjusted upwards. The departments most impacted were Fire & Safety – Police, Fire, and Road Departments. Towns and cities in NH are all vying for Fire and Safety staffing, so there has been tremendous pressure to keep our wages competitive in order to hire and retain employees.

The third challenge was the economy and supply chain interruption. The cost of fuel and electricity has greatly increased, and the continued supply chain interruption keeps driving the costs higher.

A great number of properties continued to sell in 2022, and the number of building permits issued was at a steady pace. There was a \$3,427,484 increase in the Town's Net Valuation for a total valuation of \$450,010,782. The total valuation in 2021 was \$446,583,298.

The Board continues to frequently meet with the towns of Thornton and Ellsworth regarding the operations of the Transfer Station and the Campton-Thornton Fire Department and the Capital Improvement Plans of each Town that affect the Transfer Station and Fire Department. The percentages of expenses continue to be Campton 52.6%, Thornton 45.6%, and Ellsworth 2%.

There is still a plan to conduct a charrette process with the assistance of Plan NH. A grant application has been filed to fund the process. A charrette process brings together a group of diverse professionals and citizens to

brainstorm recommendations to address the challenges a community faces. The Board of Selectmen is considering ways to make the intersection of Routes 49 and 175 and the roads leading into the intersection more conducive to walking and supportive of local businesses.

As always, the Selectmen would like to thank all who volunteer and dedicate their time to serve on the Town's boards and committees. And, of course, the Selectmen wish to thank the Town employees for their continued dedication and hard work in serving the citizens of Campton.

Respectfully submitted,

Sharon L. Davis, Chairman

Daniel S. Boynton, Vice Chairman

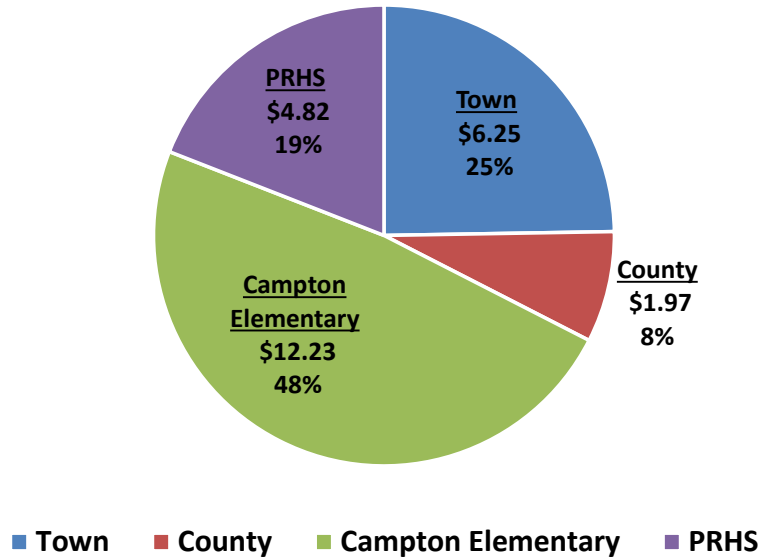
Nicholas J. Coates

Craig Engel

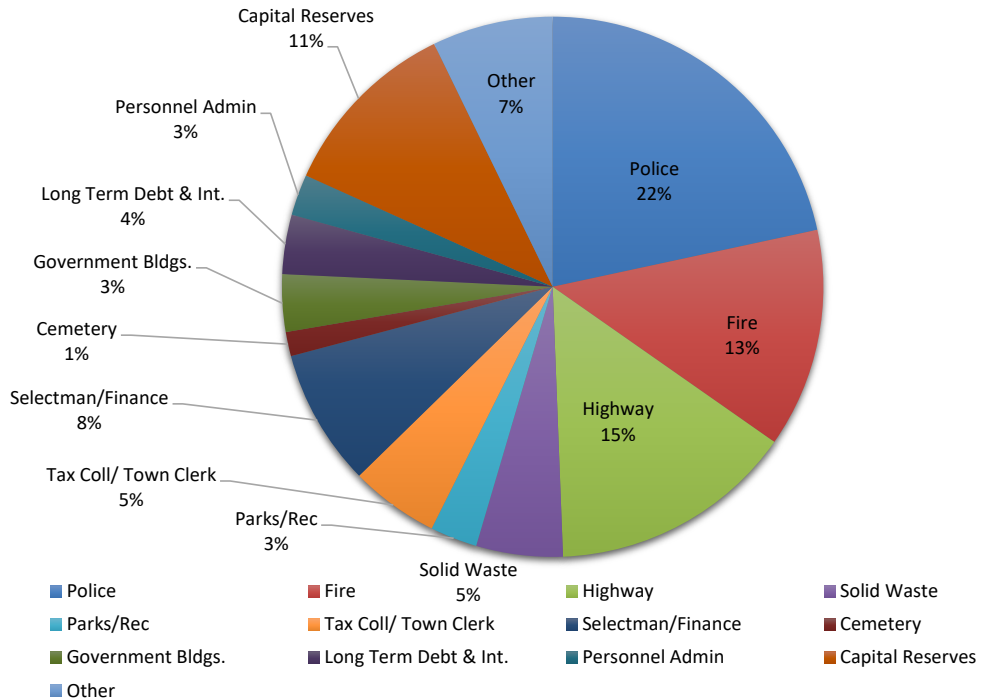
Mortimer J. Donahue

Tax Rate Distribution

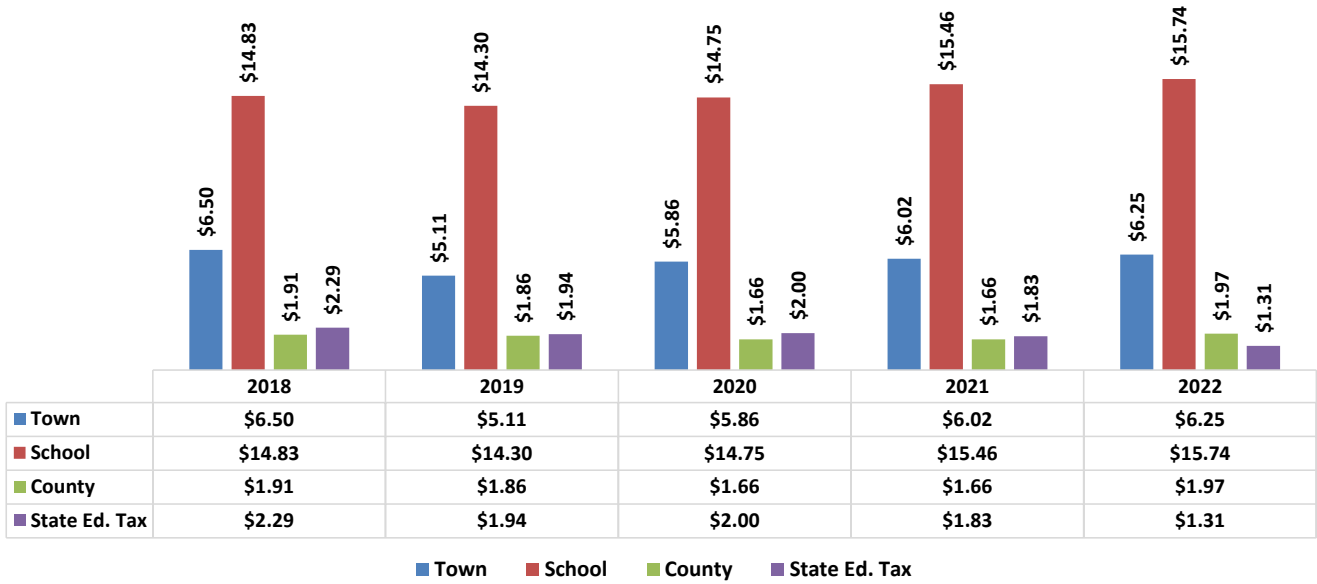
2022 TAX RATE \$25.27



2023 CAMPTON BY DEPARTMENT



CAMPTON TAX RATE 2018-2022



Town Inventory of Valuation 2022



New Hampshire
Department of
Revenue Administration

2022
MS-1

Land Value Only		Acres	Valuation
1A	Current Use RSA 79-A	21,626.53	\$807,282
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0
1C	Discretionary Easements RSA 79-C	0.00	\$0
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0
1F	Residential Land	5,417.36	\$130,905,300
1G	Commercial/Industrial Land	684.25	\$9,094,500
1H	Total of Taxable Land	27,728.14	\$140,807,082
1I	Tax Exempt and Non-Taxable Land	3,059.53	\$3,951,100
Buildings Value Only		Structures	Valuation
2A	Residential	0	\$268,479,200
2B	Manufactured Housing RSA 674:31	0	\$8,852,800
2C	Commercial/Industrial	0	\$21,018,900
2D	Discretionary Preservation Easements RSA 79-D	0	\$0
2E	Taxation of Farm Structures RSA 79-F	0	\$0
2F	Total of Taxable Buildings	0	\$298,350,900
2G	Tax Exempt and Non-Taxable Buildings	0	\$12,235,400
Utilities & Timber			Valuation
3A	Utilities		\$13,490,500
3B	Other Utilities		\$0
4	Mature Wood and Timber RSA 79:5		\$0
5	Valuation before Exemption		\$452,648,482
Exemptions		Total Granted	Valuation
6	Certain Disabled Veterans RSA 72:36-a	0	\$0
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12	0	\$0
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0
11	Modified Assessed Value of All Properties		\$452,648,482
Optional Exemptions		Amount Per	Total
12	Blind Exemption RSA 72:37	\$15,000	3
13	Elderly Exemption RSA 72:39-a,b	\$0	22
14	Deaf Exemption RSA 72:38-b	\$0	0
15	Disabled Exemption RSA 72:37-b	\$30,000	18
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0	0
17	Solar Energy Systems Exemption RSA 72:62	\$0	23
18	Wind Powered Energy Systems Exemption RSA 72:66	\$0	0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	\$0	0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0
19B	Renewable Generation Facilities & Electric Energy Systems	\$0	0
20	Total Dollar Amount of Exemptions		\$2,637,700
21A	Net Valuation		\$450,010,782
21B	Less TIF Retained Value		\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value		\$450,010,782
21D	Less Commercial/Industrial Construction Exemption		\$0
21E	Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction		\$450,010,782
22	Less Utilities		\$13,490,500
23A	Net Valuation without Utilities		\$436,520,282
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value		\$436,520,282

2022 Schedule of Town Property

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Description	Value	Map & Lot
L/B 186 NH Rte. 49 (Fire Station)	\$331,600	9.13.1
L/B 12 Gearty Way (New Municipal Bldg.)	\$1,323,100	
L/B 10 Gearty Way (Durgin Bldg.)	\$136,600	
L/B 16 Gearty Way (Town Garage)	\$105,900	
Salt Shed		
L/B 1110 NH Rte. 175 (Elementary School)	\$3,379,900	10.6.18
L/B 529 NH Rte. 175 (Campton Historical Bldg.)	\$212,100	16.2.1
L/O NH Rte. 175 (water for FD)	\$27,200	16.2.3
Blair Covered Bridge	\$4,000,000	
Bump Covered Bridge	\$255,000	
Bandstand (Cemetery)	\$2,500	
Cemetery Fence	\$1,500	
Cemetery Fountain	\$1,500	
Blair Woodlands - Rte. 3	\$89,600	15.9.8
Fire Substation L/B NH Rte. 175	\$185,700	15.15.4.7
L/O Blair Road	\$60,000	15.14.14
L/O Blair Road	\$30,000	15.14.16
L/O Blair Road	\$31,500	15.14.11
L/O US RT 3	\$168,300	9.1.1
Waterville Estates (tax deeded)		
L/O Isaax Fox Drive	\$8,300	5.13.4
L/O Briarcliff Circle	\$6,600	5.17.11
L/O Brambleberry Lane	\$9,400	10.1.1
Campton (tax deeded)		
L/B 522 Ellsworth Hill Road	\$121,700	2.1.15
L/O Ellsworth Hill Road	\$25,100	2.1.15.1

DRA - 2022 Tax Rate Calculation



New Hampshire
 Department of
 Revenue
 Administration

2022
\$25.27

Tax Rate Breakdown Campton

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$2,816,956	\$450,010,782	\$6.25
County	\$884,442	\$450,010,782	\$1.97
Local Education	\$7,082,227	\$450,010,782	\$15.74
State Education	\$570,475	\$436,520,282	\$1.31
Total	\$11,354,100		\$25.27

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Campton Village	\$86,669	\$56,646,166	\$1.53
Waterville Estates	\$1,229,625	\$74,794,694	\$16.44
Total	\$1,316,294		\$17.97

Tax Commitment Calculation	
Total Municipal Tax Effort	\$11,354,100
War Service Credits	(\$128,500)
Village District Tax Effort	\$1,316,294
Total Property Tax Commitment	\$12,541,894

Sam Greene
 Director of Municipal and Property Division
 New Hampshire Department of Revenue Administration

11/21/2022

DRA - 2022 Appropriations & Revenues

Appropriations and Revenues		
Municipal Accounting Overview		
Description	Appropriation	Revenue
Total Appropriation	\$5,019,238	
Net Revenues (Not Including Fund Balance)		(\$2,254,205)
Fund Balance Voted Surplus		(\$121,059)
Fund Balance to Reduce Taxes		\$0
War Service Credits	\$128,500	
Special Adjustment	\$0	
Actual Overlay Used	\$44,482	
Net Required Local Tax Effort	\$2,816,956	
County Apportionment		
Description	Appropriation	Revenue
Net County Apportionment	\$884,442	
Net Required County Tax Effort	\$884,442	
Education		
Description	Appropriation	Revenue
Net Local School Appropriations	\$6,936,731	
Net Cooperative School Appropriations	\$2,800,065	
Net Education Grant		(\$2,084,094)
Locally Retained State Education Tax		(\$570,475)
Net Required Local Education Tax Effort	\$7,082,227	
State Education Tax	\$570,475	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$570,475	
Valuation		
Municipal (MS-1)		
Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$450,010,782	\$446,583,298
Total Assessment Valuation without Utilities	\$436,520,282	\$429,005,798
Commercial/Industrial Construction Exemption	\$0	\$0
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$450,010,782	\$446,583,298
Village (MS-1V)		
Description	Current Year	
Campton Village	\$56,646,166	
Waterville Estates	\$74,794,694	

Campton

Tax Commitment Verification

2022 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$12,541,894
1/2% Amount	\$62,709
Acceptable High	\$12,604,603
Acceptable Low	\$12,479,185

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	

Under penalties of perjury, I verify the amount above was the 2022 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature:	Date:
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Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Campton	Total Tax Rate	Semi-Annual Tax Rate
Total 2022 Tax Rate	\$25.27	\$12.64
Associated Villages		
Campton Village	\$1.53	\$0.77
Waterville Estates	\$16.44	\$8.22

Fund Balance Retention

Enterprise Funds and Current Year Bonds	\$0
General Fund Operating Expenses	\$13,556,382
Final Overlay	\$44,482

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.
 [2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.
 [3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2022 Fund Balance Retention Guidelines: Campton	
Description	Amount
Current Amount Retained (6.01%)	\$815,250
17% Retained <i>(Maximum Recommended)</i>	\$2,304,585
10% Retained	\$1,355,638
8% Retained	\$1,084,511
5% Retained <i>(Minimum Recommended)</i>	\$677,819

Gross Pay - Town Employees & Officials 2022

<u>EMPLOYEE</u>	<u>DEPARTMENT</u>	<u>GROSS PAY</u>
ABEAR, MATTHEW	HIGHWAY	\$25,400.25
ADAMS, BENJAMIN	POLICE	\$57,260.52
ASH, LISA	RECREATION	\$26,493.29
BIXBY, CHRISTIAN	HIGHWAY	\$6,366.50
BOISVERT, BRIAN	POLICE	\$12,358.32
BOYNTON, DANIEL	BOARD OF SELECTMEN	\$4,000.00
BRADY, JON	POLICE	\$5,867.58
BUCKLEY, ROBERT	FIRE	\$70,436.43
BUONOPANE, SUSANNA	LIBRARY	\$8,613.31
CHENEY, CHARLES	BOARD OF SELECTMEN/CODE ENF.	\$6,124.00
COATES, NICHOLAS	BOARD OF SELECTMEN	\$4,000.00
CUSSON, JOSHUA	POLICE	\$12,986.84
DAVENPORT, COREY	FINANCIAL ADMINISTRATION	\$67,415.96
DAVIS, SHARON	BOARD OF SELECTMEN	\$4,100.00
DEFOSSES, DANIEL	FIRE/HEALTH OFFICER	\$78,490.92
DONAHUE, MORTIMER	BOARD OF SELECTMEN	\$3,000.00
DONAHUE, NANCY	SUPERVISOR OF THE CHECKLIST	\$982.50
DURACK, WALTER	FIRE	\$47,891.28
EGGER, NATASHA	ADMINISTRATIVE ASSISTANT	\$24,645.47
ENGEL, CRAIG	BOARD OF SELECTMEN	\$3,000.00
ENGELSEN, BRIAN	FIRE	\$13,320.00
ERAZO, RYAN	HIGHWAY	\$45,614.20
FARNSWORTH, RONALD	HIGHWAY/DEPUTY EMD	\$71,734.40
FIRE DEPT./PER DIEM & CALL	FIRE	\$158,023.09
FITZ, JOSHUA	FIRE	\$9,456.25
FOSS, KEVIN	POLICE	\$81,299.92
GOGGANS, RON	SUPERVISOR OF THE CHECKLIST	\$1,150.00
GOSLIN, SALLY	TOWN CLERK/TAX COLLECTOR	\$37,602.12
GOULD, JENNIFER	POLICE	\$46,800.80
GREGSON, DANIEL	FIRE	\$54,625.26
HANRAHAN, ANNA	FINANCIAL ADMINISTRATION	\$1,000.00
HARTSGROVE, JADE	FINANCIAL ADMINISTRATION	\$44,626.66
JACKSON, RICHARD	POLICE	\$7,322.00
JOYCE, HANNAH	TOWN CLERK/TAX COLLECTOR	\$67,511.30
KELLY, KARL	BOARD OF SELECTMEN/EMD	\$2,500.00
MAGEE, MICHAEL	POLICE	\$64,422.80
MARDIN, NANCY	FINANCIAL ADMINISTRATION	\$2,000.00
MARDIN, RAY	HIGHWAY	\$22,780.00
MASTERS, ISAAC	HIGHWAY	\$22,246.63
MORTON, JAMES	POLICE	\$39,123.18

O'BRIEN, MARY	SUPERVISOR OF THE CHECKLIST	\$727.50
O'NEILL, JULIANNA	FIRE	\$47,064.98
PELLOWE, JORDAN	POLICE	\$68,403.96
PISCITELLI, PAUL	FIRE	\$67,546.56
POPE, MICHAEL	HIGHWAY	\$26,327.05
RECREATION STAFF	RECREATION	\$66,269.28
RIENZO, KAREN	TOWN CLERK/TAX COLLECTOR	\$62,353.10
SCOTT, ANTHONY	POLICE	\$82,885.74
SCRAY, PATRICIA	SUPERVISOR OF THE CHECKLIST	\$379.50
SKINNER, SUSAN	LIBRARY	\$440.00
SLAUGHTER, CAYLA	POLICE	\$60,743.57
SWARBRICK, MICHAEL	FIRE	\$57,698.85
TIMSON, STEVEN	CEMETERY	\$21,013.45
TIMSON, JOHN	CEMETERY	\$21,013.45
VINCENT, LISA	FINANCIAL ADMINISTRATION	\$54,364.80
WRIGHT, DOROTHY	CEMETERY	\$3,259.44
YOUNG, KELLI	LIBRARY	\$19,017.40

Please note: Gross Pay includes overtime, detail, longevity, retirement (paid directly to employee), merit pay

Treasurer's Report

Cash on Hand December 31, 2021, \$3,338,149.42

Receipts:

Tax Collector	\$12,918,496.94
Tax Liens	\$225,826.83
Town Clerk	\$1,103,153.69
Selectmen	\$1,343,294.14
State of NH	\$708,192.46
ARPA Funds	\$172,737.93
Interest Earned	\$2,740.72

Total Cash on Hand & Receipts \$19,812,592.13

Expenditures:

Payroll	\$1,841,026.98
Vendors	\$14,354,620.45
DMV	\$271,461.65

Minus Expenditures \$16,467,109.08

Total Cash on Hand December 31, 2022, \$3,345,483.05

Nancy L. Mardin, Treasurer

New Hampshire Public Investment Pool

Campton Conservation Fund

Balance on Hand December 31, 2021	\$98,068.06
Receipts:	
Donations	\$350.00
Grants	\$500.00
Town of Campton	\$7,400.00
Refund Legal Fees	\$55.00
Interest Earned	\$9.72
Total Receipts:	<u>\$8,314.72</u>
Expenses:	
Barry Conservation 4-H Camp	\$1,080.00
Expenses for Spokesfield Conservation Area	\$19,293.09
Balance on Hand December 31, 2022	<u>\$86,009.69</u>

Cemetery Fund

Certificate of Deposit / Northway Bank

Balance on Hand December 31, 2021	\$14,727.02
Interest Earned 2022	\$14.73
Balance on Hand December 31, 2022	<u>\$14,741.75</u>

Nancy L. Mardin, Treasurer

Town Meeting Minutes

March 9, 2022

Moderator Richard Giehl opened the meeting at 6:30pm and led us in the Pledge of Allegiance. Moderator Giehl read the election results and announced the head table ~ Hannah Joyce, Town Clerk/Tax Collector, Matt Decker, Town Attorney, Bill Cheney, Selectmen, Sharon Davis, Selectmen, Nik Coates, Selectmen, Karl Kelly Jr., Selectmen, Dan Boynton, Selectmen and Corey Davenport, Town Administrator.

Selectmen Sharon Davis presented Selectmen Bill Cheney with a plaque for his 39 years of service as a Selectmen. Selectmen Davis stated that Bill has served on the planning board, zoning board, and will continue as our compliance officer. Selectmen Davis thanked Selectmen Karl Kelly for his years of service on the board. Selectmen Davis thanked Patricia Scray for her 20 years of service as a Supervisor of the Checklist. Lastly, Selectmen Davis thanked Donna Cass for her years of service as a Trustee of the Trust Funds.

Art. 5: To see if the Town will vote to raise and appropriate the sum of **\$4,471,379.00** for general municipal operations during the ensuing year. The Prosecutor and the Fire Department will be offset from the intergovernmental agreements that are in place. This sum does not include amounts set for an individual or special articles contained in the warrant. **The Selectmen recommend this article 5-0. (Majority Vote Required)**

Board of Selectman	\$24,100.00
Town Clerk/Tax Collector/SOC	\$230,656.00
Financial Administration	\$332,772.00
Assessing Services	\$51,000.00
Legal	\$50,000.00
Personnel Administration	\$107,001.00
Planning/Zoning/Tax Maps	\$9,251.00
Government Buildings	\$149,500.00
Cemetery	\$63,036.00
Insurance	\$82,595.00
Advertising & Regional	\$16,100.00
Trust Management	\$8,690.00
Contingency	\$15,000.00
Police Department	\$941,032.00
Fire Department	\$1,085,998.00
FD Dispatch/Forest Fire	\$35,948.00
Emergency Management	\$2,500.00
Signs, Posts, E911	\$1,500.00
Highway	\$637,841.00
Hydrant Rental	\$7,200.00
Solid Waste	\$229,047.00
Beebe River Utilities	\$22,840.00

Health Agencies	\$18,340.00
Town Welfare/Bridge House/VAV	\$19,000.00
Park & Recreation	\$122,460.00
Library	\$46,674.00
Patriotic Purposes	\$1,000.00
Conservation Commission	\$1,750.00
Long Term Debt & Interest	\$158,548.00

Motion by Selectmen Bill Cheney, Charlie Wheeler seconded. Selectmen Bill Cheney read the breakdown of the article. Moderator Giehl asked for any discussion. Robert Bain stated he had an amendment to Article 5, made a motion for it, and presented it to the Moderator in writing. Angela Bain seconded the motion for the amendment. Moderator Giehl read the amendment as presented:

To see if the Town will vote to raise and appropriate the sum of **\$4,416,379.00** for general municipal operations during the ensuing year. The Prosecutor and the Fire Department will be offset from the intergovernmental agreements that are in place. This sum does not include amounts set for an individual or special articles contained in the warrant. This said \$55,000.00 decrease is to be taken out of the budget as follows: \$20,000.00 to be taken out of the financial administration budget contained within this article and \$35,000.00 to be taken out of the highway department budget contained within this article.

Butch Bain stated that we are living in tough times and the cost of living has gone up and gave examples of different expenses that are going up such as Medicare Part B, gas, and heating oil. Butch stated that we should do our part to help out taxpayers and the elderly who are on fixed incomes. Craig Engel stated that the highway department has done a lot of maintenance work, improving structures, and they have worked hard to not overspend but to also meet the needs. Mr. Engel stated that they increased the gravel budget to bring the roads up to minimum standards. Mike Machanic stated that his road is one of the roads on the list, and to try now to take money out of the budget would not be good, we should be spending money on the roads. Mike stated that people can show up to meetings and make sure that meetings are being holistic. Selectmen Dan Boynton stated that there was a separate sheet handed out that had the tax rate breakdown based on a \$100,000.00 home and stated that if we reduce it by \$50,000.00 it would only reduce the rate by \$11.00. Butch Bain stated that this year's highway department had 5 sub-contractors on the west side of town, which takes 4 trucks to equal one pass, if you eliminate and reduce that it would probably save between \$22,000-\$44,000.00. Butch stated that in 2017 and 2018 the highway department only had 4 sub-contractors. Mike Machanic stated his road is fine and stated that there is a budget process, the road agent has a process, and that needs to happen. Matt Decker, Town Attorney stated that if we reduce the bottom line by areas requested, the Selectmen can move funds around in the budget and they do have that authority. Butch Bain asked how much was spent on engineering. Butch also stated that the Selectmen could spread the decrease out throughout the whole budget. Cheryl Howard stated she lives on Mason Road, a road that the vibratory roller is used on and had previously asked what the impact on the houses were going to be when the roller is used. Cheryl stated that if your house abuts Mason Rd. or are within 50 yards of the road, the houses shake. Cheryl also stated that they spent a lot of money, but didn't research the impacts of the potential side effects. Motion to limit discussion by Selectmen Bill

Cheney. Seconded by Mike Machanic. Voted to limit debate on amendment. Motion passed by a show of cards to limit discussion. Vote taken by a show of cards on the new proposed amendment. The new amendment failed by a show of cards. Moderator Giehl stated that we now have to go back to the original article as written and vote on that. **The original article passed by a show of cards.**

Art. 6: To see if the Town will vote to raise and appropriate the sum of **\$46,059.00** for the purpose of purchasing a new cruiser for the Police Department and further to fund this appropriation by authorizing the withdrawal of this amount from the unassigned fund balance as of December 31, 2021. No amount to be raised by general taxation. **The Selectmen recommend this article 5-0 (Majority vote required).**

Motion by Selectmen Bill Cheney, Selectmen Karl Kelly seconded. Moderator Giehl asked for any discussion. No discussion. **This article passed by a show of cards.**

Art. 7: To see if the Town will vote to raise and appropriate the sum of **\$55,000.00** to be added to the Highway Heavy Equipment Capital Reserve Fund previously established. **The Selectmen recommend this article 5-0 (Majority vote required).**

Motion by Selectmen Bill Cheney, Selectmen Karl Kelly seconded. Moderator Giehl asked for any discussion. No discussion. **This article passed by a show of cards.**

Art. 8: To see if the Town will vote to raise and appropriate the sum of **\$250,000.00** to be added to the Road Infrastructure Improvements Capital Reserve Fund previously established. **The Selectmen recommend this article 5-0 (Majority vote required).**

Motion by Selectmen Bill Cheney, Selectmen Karl Kelly seconded. Moderator Giehl asked for any discussion. Jane Kellogg asked what the current balance is in this fund. Selectmen Sharon Davis stated that it was on page 42 in the town report and that there is \$40,000.00 in it currently. **This article passed by a show of cards.**

Art. 9: To see if the Town will vote to raise and appropriate the sum of **\$100,000.00** to be added to the Fire/Rescue Vehicle Capital Reserve Fund previously established. **The Selectmen recommend this article 5-0 (Majority vote required).**

Motion by Selectmen Bill Cheney, Selectmen Karl Kelly seconded. Moderator Giehl asked for any discussion. No discussion. **This article passed by a show of cards.**

Art. 10: To see if the Town will vote to raise and appropriate **\$75,000.00** to be placed in the designated Capital Reserve Funds previously established and further to fund this appropriation by authorizing the withdrawal of **\$75,000.00** from the unassigned fund balance as of December 31, 2021. **The Selectmen recommend this article 5-0 (Majority vote required):**

Municipal Buildings Capital Reserve Fund	\$ 40,000.00
Bridge Maintenance Capital Reserve Fund	\$ 5,000.00
Road Reconstruction Capital Reserve Fund	\$ 5,000.00
Solid Waste Disposal Capital Reserve Fund	\$ 25,000.00

Motion by Selectmen Bill Cheney, Selectmen Karl Kelly seconded. Moderator Giehl asked for any discussion. No discussion. **This article passed by a show of cards.**

Art. 11: Shall the following provisions pertaining to elections in the Town of Campton, New Hampshire be adopted? All voting for the elected officials in municipal, county, state, and federal elections shall be by paper ballot; and all ballots shall be hand-counted only, rather than by use of optical scanning or any other types of programable or electronic ballot counting devices. **The Selectmen do not recommend this article 0-5 (By Petition) (Majority vote required).**

Motion to Passover by Mike Machanic and it was seconded by Selectmen Bill Cheney. Dan Werman asked what Passover meant. Moderator Giehl stated that there has been a motion and a second to Passover the article. Moderator Giehl stated that we must now vote on the motion that is on the floor to Passover. Mark Alliegro asked if that is a procedure to silence our neighbors and is designated in either Mason's or Roberts Rules. Roger Blake asked if this was the article that had to do with what was hung on doors and put in our post office boxes. Mike Machanic stated that he made a motion and it was seconded. Moderator Giehl stated that the Town Attorney confirmed that this is a legal motion to Passover an article. Moderator Giehl stated that the motion on the floor is to Passover and not discuss this article. Dan Werman - point of order – he stated that you can't have a vote without a discussion. Brief recess taken to consult with town attorney. Brief recess completed, approximately 5 minutes. Dan Werman - point of order. Moderator Giehl stated that we are now going to vote on the motion to NOT discuss Article 11. Moderator Giehl explained to the voters that if they want to discuss Article 11, then they do NOT vote for the motion that is on the floor right now. Moderator Giehl explained that the motion on the floor is to Passover and to not discuss Article 11. Moderator Giehl explained to the voters that if they DO NOT want to discuss and they want to Passover Article 11, then they need to vote for the motion on the floor currently. Voted by a show of cards - 99 votes by a show of cards in favor of the motion on the floor to Passover and 63 votes by a show of cards were not in favor of the motion. Moderator Giehl stated that the motion on the floor stands and Article 11 will be passed over and have no discussion. Selectmen Nik Coates made a motion that we vote on Article 11 without discussion. Second by Selectmen Sharon Davis. Dan Werman – point of order. Dan Werman stated that there has to be a discussion. Attorney Matt Decker stated that the original motion was to Passover Article 11 and it was described as to limit discussion. Attorney Matt Decker stated that traditionally if Town Meeting passes over a warrant article, that is the same as laying it on the table, taking no action on it up or down. Attorney Decker explained that is the motion that just passed and the voters are now expressing confusion on that motion that just passed. Attorney Matt Decker explained that Mr. Coates has proposed a motion to resolve that confusion and he made a motion to see if the voters want to have a vote on Article 11 without discussion. Mark Alliegro - Point of order – Mr. Alliegro stated that the Moderator now needs to ask for discussion. Attorney Matt Decker stated that the Moderator is controlling the meeting and the Moderators procedure with the motion to Passover is that there is no discussion on that and so the Moderator also has the authority to limit discussion on this motion and to go directly to a vote without discussion. Mark Alliegro – Point of Order – he stated that all night long there has been a procedure and felt that the rules were changed. Attorney Matt Decker stated that the motion on the floor is to vote on Article 11 with no discussion. Attorney Matt Decker stated that there will be discussion that is germane to the motion made by Mr. Coates about whether to vote on Article 11 with no discussion on the substance about it. Mark Alliegro – Point of Order - stated that we can't change the rules in the middle of the meeting. Dan Werman was asked by the Moderator to go back to his seat – out of order. Call the question was made by Selectmen Sharon Davis, seconded by Mike Machanic. Moderator Giehl stated that the motion on the floor is to move the question. Voted by a show of cards in the affirmative to move the question. Motion carries per the Moderator and the question has been moved. Moderator explained that we are now voting on Mr. Coates motion to vote on Article 11, up or down, with NO discussion. Dan Werman – asked by Moderator to sit down again. Voted by a show of cards in the affirmative to vote on Article 11 without discussion. Motion passed by a show of cards to have no discussion on

Article 11. Selectmen Nik Coates read the article again for the audience. Voted by a show of cards on Article 11 with no discussion. **Article 11 did NOT pass by a show of cards.**

Art. 12: To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** to be added to the Library Capital Reserve Fund. **The Selectmen recommend this article 5-0 (By Petition) (Majority vote required).**

Motion by Cheryl Howard, Sue Ellen Skinner seconded. Mary O'Brien gave an update on the Library Study Committee and what they have worked on over the past year. Mary stated that most recently they have sent out to bid for schematic designs, and are looking into the structure and cost. Mary stated that the new Library will be built on town owned land adjacent to town hall. **This article passed by a show of cards.**

Art. 13: To see if the Town will allow the Selectmen to enter into a long-term lease agreement for 7 body-worn cameras in the amount of \$34,000.00 payable over a term of 5 years. It is anticipated that the town may receive a grant to offset the total cost of this agreement. Furthermore, to raise and appropriate \$6,800 for the first year's payment. **The Selectmen recommend this article 5-0. (3/5 ballot vote required).**

Motion by Selectmen Bill Cheney, Selectmen Sharon Davis seconded. Moderator Giehl asked for any discussion. Selectmen Nik Coates stated that this will have to be by a 3/5 ballot vote, using ballot number 1.

Danny Desrosiers made a motion to limit reconsideration for articles 5 through 12. Charlie Wheeler seconded the motion to limit reconsideration. Passed by a show of cards to limit reconsideration. Mark Alliegro -Point of Order, he stated that there should be discussion. Moderator Giehl stated that the motion passed to not reconsider.

Art. 14: To see if the Town will vote to accept the reports of agents and officers hereto chosen. **The Selectmen recommend this article 5-0. (Majority vote required).**

Motion by Selectmen Bill Cheney, Selectmen Nik Coates seconded. Moderator Giehl asked for any discussion. No discussion. **This article passed by a show of cards.**

Art. 15: To transact any other business that may legally come before said meeting. **The Selectmen recommend this article 5-0. (Majority vote required).**

Motion by Charlie Wheeler, Mike Machanic seconded. Jane Kellogg and the Conservation Commission gave an update on their 3 year-long efforts to secure a parcel of land for conservation. The Conservation Commission thanked the Board of Selectmen, the office staff, and Dan Boynton, Ex-Officio. Jess Halm stated that they are always looking for project volunteers so feel free to ask. **This article passed by a show of cards.**

Article 13 ballot vote: Moderator Giehl read the results. 151 - YES to 17 - NO. **This article passed by ballot vote.**

Selectmen Dan Boynton made a motion to adjourn, Mike Mechanic seconded. Meeting adjourned at 7:58pm. Meeting Ended.

Respectfully Submitted,

Hannah B. Joyce
Town Clerk/Tax Collector

Town Clerk & Tax Collector's 2022 Report

It is with pleasure and appreciation to Campton citizens that I summarize the 2022 day to day business of your Town Clerk & Tax Collector's Office.

The Town Clerk & Tax Collector's Office was extremely busy this year. The office saw an increase in people entering the office, dog licenses, OHRV registrations, Hunting and Fishing licenses, and pieces of mail processed.

Our office will be sending out reminder notices for outstanding balances on property tax accounts, hoping to avoid properties going to lien. The Tax Collector's Office will be deeding properties with uncollected taxes dating back to 2020 sometime in the fall of 2023. Please remember that payments can be made at anytime and in any amount. Questions regarding your property taxes can be answered in person at our office or by calling (603) 726-3223 ext. 102 or ext. 103.

Dog owners, please remember that dogs must be registered by April 30th to avoid any additional penalties and costs. You may register your dog(s) by mail, as long as, our office has a record of their current rabies information. You may also renew your dog licenses on-line by visiting www.camptonnh.org, and click on the Town Clerk/Tax Collector page. The regular fees are as follows: Non-Spayed/Neutered Dogs - \$9.00, Spayed/Neutered - \$6.50 and owners over 65 receive one dog at \$2.00 and any additional are at regular price.

If you are a parent or legal guardian in need of obtaining your child's birth certificate, we are able to provide that here in our office. The fee for the first certified copy is \$15.00 and \$10.00 thereafter for multiple copies. We also provide marriage licenses, certified death certificates, and divorce decrees. However, some items are date sensitive due to confidentiality laws so please call our office for detailed information.

Our office provides Hunting & Fishing Licenses, OHRV and Boat registrations for your convenience. These services also provide additional revenue for the Town.

Please do not hesitate to contact me, if I can be of assistance. I look forward to serving the citizens of Campton again this year. I would like to thank my cheerful and competent staff Karen Rienzo and Sally Goslin for their hard work and dedication.

You are encouraged to comment or make suggestions that will help advance our efforts to make your Town Clerk & Tax Collector's Office increasingly user friendly.

In closure I would like to present the overall revenues collected by this office and remitted to the Treasurer for 2022. Also noted for your convenience are the 2021 revenue figures for comparison purposes.

<u>Department</u>	<u>2021 Totals</u>	<u>2022 Totals</u>
TAX COLLECTOR:	\$12,461,092.56	\$13,102,174.80
Taxes		
TOWN CLERK:		
Vehicle Registration Permits		
Town of Campton:	\$796,692.72	\$785,115.10
State of NH-DMV:	\$272,706.95	\$272,765.16
CTA's (Titles)	\$1,962.00	\$1,488.00
Municipal Agent Fees	\$15,794.00	\$15,388.00
Dog Licenses	\$5,287.00	\$5,274.00
Civil Forfeiture	\$375.00	\$575.00
Certified Copies	\$1,805.00	\$1,955.00
Marriage Licenses	\$750.00	\$700.00
UCC's	\$1,410.00	\$1,425.00
Boat Fees	\$1,650.60	\$1,290.92
Cemetery Lots	\$2,400.00	\$1,000.00
OHRV Registrations	\$3,724.00	\$13,338.00
Hunting & Fishing Licenses	\$367.50	\$1,897.50
Misc.	\$1,144.50	\$942.00
TOTAL REVENUES:	<u>\$13,567,161.83</u>	<u>\$14,205,328.48</u>

<u>Town Clerk/Tax Collector Office Statistics:</u>						
Year:	2017	2018	2019	2020	2021	2022
Automobile Registrations	5,198	5,153	5,431	5,267	5,500	5,427
Dog Licenses	873	899	885	842	885	896
OHRV Registrations	202	135	216	100	34	123
Hunting & Fishing Licenses	152	191	132	24	14	73
Pieces of Mail Processed	7,980	6,855	6,635	10,854	10,000	10,554
Phone Calls	2,786	2,649	2,413	8,107	2,848	2,411
People Entering the Office	6,038	6,658	5,756	3,467	4,247	5,325
On-Line Transactions	1,214	1,146	906	9,265	2,445	2,207
Credit Card Transactions	773	853	1,006	965	1,284	604

Online Payment Services:

Visit us at: www.camptonnh.org, click on the Town Clerk/Tax Collector page



- Automobile Renewals



- Renew Dog Licensing



- MV Estimates



- Vital Records Requests



- Property Tax Payments



-New Dog Licensing



Respectfully Submitted,

Hannah B. Joyce, NHCTC-TC
Town Clerk & Tax Collector

Campton Tax Rate

	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010
Town	\$6.25	\$6.02	\$5.86	\$5.11	\$6.50	\$6.38	\$6.00	\$5.43	\$6.45	\$4.78	\$4.57	\$5.03	\$5.23
School	\$15.74	\$15.46	\$14.75	\$14.30	\$14.83	\$14.24	\$13.71	\$13.30	\$12.93	\$11.33	\$10.97	\$10.15	\$9.62
County	\$1.97	\$1.66	\$1.66	\$1.86	\$1.91	\$1.88	\$1.81	\$1.72	\$1.68	\$1.45	\$1.61	\$1.50	\$1.34
State Ed. Tax	\$1.31	\$1.83	\$2.00	\$1.94	\$2.29	\$2.30	\$2.37	\$2.46	\$2.40	\$2.43	\$2.37	\$2.31	\$2.36
Total	\$25.27	\$24.97	\$24.27	\$23.21	\$25.53	\$24.80	\$23.89	\$22.91	\$23.46	\$19.99	\$19.52	\$18.99	\$18.55

Village Rates & Equalization Ratio

	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010
W.E.	\$16.44	\$14.64	\$15.83	\$16.08	\$17.87	\$16.46	\$16.72	\$16.82	\$16.12	\$14.46	\$14.07	\$13.34	\$12.98
C.V.	\$1.53	\$1.52	\$1.33	\$2.06	\$2.37	\$2.37	\$1.73	\$0.80	\$1.50	\$0.91	\$0.78	\$0.57	\$0.51
Beebe River	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.01	\$8.23
Ratio		65.80%	91.80%	98.60%	85.8%	94.40%	94.90%	98.50%	99.80%	115.70%	119.70%	107%	104%

Total Rate if you live in:

	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010
Campton	\$25.27	\$24.97	\$24.27	\$23.21	\$25.53	\$24.80	\$23.89	\$22.91	\$23.46	\$19.99	\$19.52	\$18.99	\$ 18.55
Campton Vill.	\$26.80	\$26.49	\$25.60	\$25.27	\$27.90	\$27.17	\$25.62	\$23.71	\$24.96	\$20.90	\$20.30	\$19.56	\$ 19.06
Waterville Est.	\$41.71	\$39.61	\$40.10	\$39.29	\$42.90	\$41.26	\$40.61	\$39.73	\$39.58	\$34.45	\$33.59	\$32.33	\$ 31.53
Beebe River	\$25.27	\$24.97	\$24.27	\$23.21	\$25.53	\$24.80	\$23.89	\$22.91	\$23.46	\$19.99	\$19.52	\$27.00	\$ 26.78

2022 MS-61 Tax Collector's Report



New Hampshire
Department of
Revenue Administration

MS-61

Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: County: Report Year:

PREPARER'S INFORMATION

First Name Last Name
Street No. Street Name Phone Number
Email (optional)

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2021	Year: 2020	Year: 2019
Property Taxes	3110		\$1,963,443.10		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185		\$2,842.10		
Excavation Tax	3187				
Other Taxes	3189		\$21,990.80		
Property Tax Credit Balance					
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2021	
Property Taxes	3110	\$12,554,823.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$82,688.80		
Yield Taxes	3185	\$26,926.64		
Excavation Tax	3187			
Other Taxes	3189	\$10,741.50		

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2021	2020	2019
Property Taxes	3110	\$25,177.20			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$5,851.04	\$24,428.76		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$12,706,208.18	\$2,012,704.76	\$0.00	\$0.00

Credits				
Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2021	2020	2019
Property Taxes	\$10,714,440.86	\$1,791,131.21		
Resident Taxes				
Land Use Change Taxes	\$72,672.20			
Yield Taxes	\$25,935.04	\$2,835.10		
Interest (Include Lien Conversion)	\$5,851.04	\$18,923.76		
Penalties		\$5,505.00		
Excavation Tax				
Other Taxes	\$8,371.22	\$20,628.56		
Conversion to Lien (Principal Only)		\$172,718.13		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2021	2020	2019
Property Taxes	\$715.00	\$963.00		
Resident Taxes				
Land Use Change Taxes	\$10,016.60			
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded	\$351.00			

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2021	2020	2019
Property Taxes	\$1,864,493.34			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$991.60			
Excavation Tax				
Other Taxes	\$2,370.28			
Property Tax Credit Balance				
Other Tax or Charges Credit Balance				
Total Credits	\$12,706,208.18	\$2,012,704.76	\$0.00	\$0.00

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$1,867,855.22
Total Unredeemed Liens (Account #1110 - All Years)	\$326,036.96

Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2021	Year: 2020	Year: 2019
Unredeemed Liens Balance - Beginning of Year			\$143,303.50	\$232,225.14
Liens Executed During Fiscal Year		\$183,535.74		
Interest & Costs Collected (After Lien Execution)		\$3,705.76	\$11,563.88	\$21,772.33
Total Debits	\$0.00	\$187,241.50	\$154,867.38	\$253,997.47

Summary of Credits

	Last Year's Levy	Prior Levies		
		2021	2020	2019
Redemptions		\$63,513.30	\$71,111.74	\$91,495.67
Interest & Costs Collected (After Lien Execution) #3190		\$3,705.76	\$11,563.88	\$21,772.33
Abatements of Unredeemed Liens		\$179.31	\$1,380.92	\$3,786.70
Liens Deeded to Municipality		\$612.23	\$432.87	\$514.68
Unredeemed Liens Balance - End of Year #1110		\$119,230.90	\$70,377.97	\$136,428.09
Total Credits	\$0.00	\$187,241.50	\$154,867.38	\$253,997.47

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$1,867,855.22
Total Unredeemed Liens (Account #1110 - All Years)	\$326,036.96

CAMPTON (67)

1. CERTIFY THIS FORM
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
Hannah	Joyce	01/06/2023

2. SAVE AND EMAIL THIS FORM
Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM
This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Hannah B. Joyce, Tax Collector
Preparer's Signature and Title

Trustee of the Trust Funds

The Trustees have had a busy year. The Trustees, under the provisions of RSA31:38-a, III Hired and entered into Contract with Independent Financial Advisors, LLC (IFA) to assist in the management of trust fund resources. Under consultation with IFA, the Trustee have determined that Campton's current Investment Policy needed to be reviewed. Refinement of the Investment Policy may help IFA with their investments tools.

Currently, the Trustees are interviewing nearby towns to review their Investment Policy keeping in mind the investment restrictions established under New Hampshire RSA. The Trustees have also determined that a review of the existing requirements of the established trusts would aid in establishing a new Investment Policy.

Both tasks are not taken lightly by the Trustees. It is the Trustee's fiduciary responsibilities to maintain principal amounts in the established trusts while maximizing investment returns.

Respectfully Submitted,

Donna Cass

Virginia Erickson

Edward J McElroy

Auditor's Report

January 30, 2023

To the Board of Selectmen
Town of Campton, New Hampshire

We have audited the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Campton, New Hampshire (the Town) for the year ended December 31, 2021. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards, as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated June 6, 2022. Professional standards also require that we communicate to you the following information related to our audit.

Significant Audit Matters

Qualitative Aspects of Accounting Practices

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by the Town of Campton, New Hampshire are described in Note 1 to the financial statements. No new accounting policies were adopted, and the application of existing policies was not changed during the year ended December 31, 2021. We noted no transactions entered into by the Town of Campton, New Hampshire during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimates affecting the governmental activities, each major fund, and the aggregate remaining fund information's financial statements were:

Management's estimate of the allowance for uncollectible taxes receivable is based on taxpayer bankruptcies, abatements subsequently issued, historical collection levels, and an analysis of the collectability of individual accounts. Also, management's estimates for the allowances for uncollectible accounts receivable is based on historical collection levels and an analysis of the collectability of certain accounts. We evaluated the key factors and assumptions used to develop the allowances in determining that they are reasonable in relation to the financial statements taken as a whole. Management's estimates of the useful lives of capital assets are based on historical utilization, necessary improvements and replacements. We evaluated the key factors and assumptions used to develop the useful lives of depreciable capital assets in determining that they are reasonable in relation to the financial statements taken as a whole. Additionally, management's estimate for the liability for landfill postclosure care costs is based on anticipated future monitoring and maintenance costs provided by the Town's engineering firm which appear reasonable in relation to the financial statements taken as a whole.

Significant estimates also include actuarial assumptions used in determining pension and other post-employment benefit costs which are based on plan audited financial statements. We evaluated the assumptions used in the plan audited financial statements to determine that they are reasonable in relation to the financial statements as a whole.

Certain financial statement disclosures are particularly sensitive because of their significance to financial statement users. The most sensitive disclosures affecting the financial statements were:

As discussed in Note 2 to the basic financial statements, the Town has not implemented all provisions of GASB Statement No. 75, *Accounting and Financial Reporting for Postemployment Benefits Other Than Pensions*. The single-employer plan provisions of GASB Statement 75 were required to be implemented by the Town during the year ended December 31, 2018.

The financial statement disclosures are neutral, consistent, and clear.

Difficulties Encountered in Performing the Audit

We encountered no significant difficulties in dealing with management in performing and completing our audit.

Corrected and Uncorrected Misstatements

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are clearly trivial, and communicate them to the appropriate level of management. Management has corrected all such misstatements. Please see the attached schedule of material adjustments detected and corrected by management as a result of audit procedures.

Disagreements with Management

For purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

Management Representations

We have requested certain representations from management that are included in the management representation letter dated January 30, 2023.

Management Consultations with Other Independent Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the Town of Campton, New Hampshire's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

Other Audit Findings or Issues

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the Town of Campton, New Hampshire's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

As noted in the above, the Town did not adopt all provisions of GASB Statement 75 – *Accounting and Financial Reporting for Postemployment Benefits Other Than Pensions* during the current year which resulted in an 'Adverse' opinion on the Governmental Activities. Additionally, during our audit we noted a deficiency in the Town's internal control which we considered to be a significant deficiency. See separately issued 'Report on Internal Controls' dated January 30, 2023 for further information regarding the identified deficiency.

Other Matters

We applied certain limited procedures to the management's discussion and analysis, budgetary comparison information, schedule of changes in the Town's proportionate share of the net OPEB liability, schedule of Town OPEB contributions, schedule of changes in the Town's proportionate share of the net pension liability, and schedule of Town pension contributions, which are required supplementary information (RSI) that supplements the basic financial statements. Our procedures consisted of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We did not audit the RSI and do not express an opinion or provide any assurance on the RSI.

We were engaged to report on the combining nonmajor governmental fund financial statements, which accompany the financial statements but are not RSI. With respect to this supplementary information, we made certain inquiries of management and evaluated the form, content, and methods of preparing the information to determine that the information complies with accounting principles generally accepted in the United States of America, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements or to the financial statements themselves.

Restriction on Use

This information is intended solely for the use of the Board of Selectmen and management of the Town of Campton, New Hampshire and is not intended to be, and should not be, used by anyone other than these specified parties.

Very truly yours,

Vachon Clukay & Company PC

Town of Campton, New Hampshire
For the year ended December 31, 2021
Material Audit Adjustments

The following is a listing of the material audit adjustments made for the year ended December 31, 2021 and have been corrected by management:

General Fund:

- To adjust liabilities for amounts due to Village and School Districts based on current year property tax commitments resulting in a net increase of \$3,934,868.
- To restore beginning fund balance based on prior year audited balances, resulting in an increase of \$5,307,098.
- To adjust property taxes receivable and revenues based on current year tax commitments and reconciliation to the tax collector's subsidiary records, resulting in a net increase in revenues of \$12,250,410.
- To adjust the allowance for uncollectable ambulance receivables based on management's estimates, resulting in an increase in the allowance of \$38,894.
- To adjust the allowance for uncollectable property tax receivables based on management's estimates resulting in an increase in the allowance of \$50,000.
- To reduce revenues and report the unspent portion of the ARPA funds as an advance from grantor in the amount of \$172,738.
- To record betterment tax receivables in the amount of \$43,717.

Aggregate Remaining Fund Information:

Permanent Trust Funds ~

- To restore fund balance, investment adjustment to market value and recognize current year investment income for changes in market value, for a net increase in revenues of \$28,682.

Private-Purpose Trust Funds ~

- To restore fund balance, investment adjustment to market value and recognize current year investment income for changes in market value, for a net increase in revenues of \$43,926.

Campton Conservation Commission (CCC)

The Commission's mission statement (adopted in 2001): *The Campton Conservation Commission (CCC) believes the community is sustained by its natural landscapes, clean water, forest and agricultural products, and varied habitats for plants and animals. The CCC sees its mission as working to preserve, protect, and properly utilize these resources for current and future residents of the Town.*

During 2022, the Commission's main focus has been to open up good public access to the Town's new conservation property, West Branch Brook Forest. We also maintained and made improvements to the other two properties. See below for all the details.

Property: West Branch Brook Forest (WBBF)

Located on the former 145-acre Spokesfield Homestead along NH Rt 3, the CCC has taken this land (purchased in December 2020) and developed it into a ready-to-use conservation property for the public's enjoyment in 2022. The pre-existing Miller snowmobile trail on WBBF crosses private land and then connects to the White Mountain National Forest. This large property provides a wide hiking trail that features vernal ponds, many types of wildlife, and West Branch Brook access/viewing.

Notable 2022 accomplishments:

- Public announcement of the property (65-piece mailing, press release, town meeting)
- Developed/submitted all land management plans & permits to relevant agencies
- Tree-cutting and excavation contracts to develop an eight-car parking lot for the property
- Installed boundary markers around the property; created special signs for private landowner
- Developed and posted signs about the property, key donors, and property use rules
- Installed a split rail fence to separate the parking lot from the snowmobile trail
- Built, stained, and installed an Information Kiosk in the parking lot
- Worked with the Town to install a paved apron connecting the entrance with US Route 3
- Updated the website with WBBF property information, QR code, pictures & trail map
- Obtained a 9-1-1 address for the property - 2187 US Route 3 Campton, NH 03223
- Pemi Baker Land Trust conducted an annual monitoring of the property in December

Planned 2023 projects include permanent signage for the information kiosk, a gate for the parking lot, and up to four benches to be placed at selected points along the trail.

The committee welcomes suggestions from residents and visitors. We have some great ideas for projects for any local Boy/Girl Scouts or Youth Groups. Reach out!

Property: Blair Woodland Natural Area (BWNA)

This property, located along US Route 3, south of Blair Road, required some maintenance and updating this past year.

Notable 2022 accomplishments:

- Updated kiosk information about trees, birds, and wildlife on the property
- Replaced the roof of the information kiosk
- Fixed the mailbox
- Parking lot and trail maintenance work (part of cleanup day 4/30 and on-going)



- Repainted the yellow blazes on trees to denote trails by neighbor D Siraco - thank you!

Property: Pattee Conservation Park (PCP)

This property, located at the corner of Blair Road and Route 175, got a sprucing up with new plantings and maintenance. Visitors were happy to report it was a good year for blueberry picking!

Notable 2022 accomplishments:

- Repaired the split rail fence
- Planted four native serviceberry bushes by the fence and corner sign
- Planted daffodils in Fall for Spring 2023 bloom
- Worked with Garden Club to support Liberty Elm maintenance and treatment
- Northern New England Pathfinders youth group planted an Autumn Blaze tree (donated by the Campton Garden Club) and performed maintenance on PCP
- White Mountain Karate started/ended its annual Veterans Day 5k run from the property
- Cleanup on the CCC stretch of Route 175 - we picked up trash the entire length of Blair Road and 175 north of Blair Road for 1.5 miles, near the intersection with Perch Pond Road

On-going Education for Commission Members & Community:

- We sponsored two Campton elementary students to attend Camp Barry for one week.

This is NH Fish and Game's Conservation Camp in Milan, NH. We have worked closely with health teacher Katie Scambio at Campton Elementary School to select one boy and one girl to attend a week of this summer camp based on applications and an interview process. The application process for Summer 2023 is currently underway, and names will be submitted by January 31.

- Several commissioners attended the "Saving Special Places Conference" in April
- Other on-going work included the review of wetland permit applications and outreach to landowners interested in conserving their land or landowners who wanted timber information resources.
- We also updated the Bulletin Board at Town Hall with information about the West Branch Brook Forest property to further announce and promote its use
- Continuing activities included managing submissions of monthly "Conservation Matters" articles to The Record Enterprise. Seven other conservation/natural resource groups in the area take turns writing articles on a variety of topics
- We are in the process of collecting Spokesfield Homestead historical items from the Miller Family. Items have been photographed and turned over to the Campton Historical Society for a possible exhibit once more items come in.



Other News:

- Commissioner Dick Osborne has resigned. He was a commissioner for five years, and his thoughtful perspective and "can do" attitude will be greatly missed.
- New commissioners Bill Copeland and Glenn Rummier were added this past summer

Conservation Fund

The Commission manages the Town's Conservation Fund (CF). In 2022, the CCC continued to receive donations totaling \$850 as part of our land acquisition and conservation efforts.

These funds were deposited into the CF, which also earned \$9.72 in interest. Land Use Change Tax funds of \$7,400 were deposited in 2022. Additional LUCT funds of \$28,936 were received by the Town and will be deposited in the CF in 2023. The CF Balance of the fund on 12/31/2022 was \$88,009.69.

Donations

Several donations were made to the Conservation Fund. Two were made in memory of Leah Gray, who donated the 17-acre Blair Woodlands Nature Area to the Town in 1999.

The Commission thanks the many donors and volunteers who continually help us mow lawns, donate signage, and provide services and materials at a significant discount to the Commission. We appreciate their help, expertise, and support of our community efforts. Some of these generous providers include:

- Ashland Lumber (building materials)
- Claussen Tree Company (tree cutting for WBBF parking lot)
- MegaPrint (signage)
- Pemi Valley Excavating (creation of WBBF parking lot)
- Tim Harvey (Pattee Conservation Park Mowing)
- Ron Reynolds (WBBF kiosk design, build & installation; new roof for BWNA kiosk)
- Mark Johnson (access across private land to connect WBBF with the WMNF)
- Brian Hilliard (help with fence and kiosk installation at WBBF)
-

The Commission now stands at six members, plus our Select Board Liaison, Nik Coates.

CCC meetings are open to the public and are held at the town office, generally on the first Wednesday of each month at 7 PM. April's meeting focuses on management planning for the conservation parcels. Public involvement is welcome.

You can also access CCC-related news, information, and archived articles through our website:

www.camptonconservation.org and on Facebook: <https://facebook.com/CamptonConservationCommission>.

Sincerely (serving since),

Nik Coates (2021), Jim Butler (2020), Shannon Garnsey (2014), Jessica Halm (2005),
Jane Kellogg (1999), Rebecca Steeves (2013), Bill Copeland (2022), Alt. Glenn Rummier (2022)

Capital Improvement Committee

Campton's Capital Improvements Plan (CIP) is a tool for planning capital expenditures. The Town of Campton adopted a CIP at the 2016 Town meeting, when voters authorized the Select Board to "...to appoint a capital improvement program committee to prepare and amend a recommended program of municipal capital improvement projects for a period of at least 6 years in accordance with RSA 674:5 through RSA 674:9".

Currently, the Town of Campton's CIP goes out ten years and defines a capital improvement as having a capital expenditure of ten thousand dollars (\$10,000) or more and a useful life of at least ten years. Examples of capital improvement projects include:

Land or Building Acquisition, Land Improvements, Major Building Renovations or Repairs, Road Construction or Improvements, Equipment Purchase, Major Equipment Repairs, Major Vehicle Purchase, and Major Vehicle Repairs.

The CIP is now in its seventh year and has become a vital instrument for long-term planning, organizing, and adapting to the growth of the community.

Capital improvements are paid for out of the capital reserve funds created by the Town for a specific purpose. The individual reserve funds generally correspond to a specific function of a town department or specific capital improvement or equipment purchase. Warrant articles are voted on at the annual Town meeting to authorize raising money to replenish funds for specific capital reserves. The Capital Improvements Committee has set a minimum amount of \$150,000.00 to be raised annually to replenish the capital reserve funds, which effectively prevents large variances in the tax rate due to the cost of capital improvements

The CIP ensures sound fiscal and capital planning and requires effective leadership and the involvement and cooperation of all municipal departments. The Committee begins the CIP process by contacting each department head and asking for their capital requests on an annual basis. The CIP committee then receives the requests, evaluates and prioritizes the projects from Town departments and lastly builds out the Capital Improvement Plan spreadsheet on a 10-year plan schedule. The Capital Reserve balances are updated at year-end and the spreadsheet is finalized. The committee meets with the Selectboard in December and presents their final recommended revision of the CIP Plan for the Selectboard's approval.

The CIP committee members start their work in the spring and meet through the end of the year. The committee members would like to thank the various boards, department staff, and volunteers who work tirelessly on behalf of Campton residents.

Respectfully submitted,

Karl Kelly (Chair), Jack Letvinchuk (Planning Board ex-officio), Claire Desjardins (Member)
Bill Frye (Member), Craig Engel (Selectman ex-officio), Jim Butler (Member)

Campton Planning Board 2022

This past year the Board approved 2 Voluntary Mergers, 3 Subdivisions, 3 Lot Line Adjustments, and 5 Site Plans. Along with the usual projects the Planning Board received feedback from the NH Office of Planning and Development in the fall regarding Campton's floodplain regulations. There are proposed amendments they have suggested. After the Planning Board read and reviewed, they supported the amendments and it will be a warrant article. There are copies of the amendments posted on the website and copies in the Selectmen's office for review.

The PZA Coordinator reached out to a couple of companies regarding coming up with the fees for the impact fee schedule and also to help with the zoning ordinance. It seems that we're not quite there yet, as the Selectmen would like to do a "build-out" analysis to determine if there is a need.

The Planning Board would like to explore the option of having a building inspector, as things are getting busier and more things are being built; having one could benefit the Town. The Board looked into having a third-party company help with the zoning ordinance as some ideas the members had may require outside help. The Board would like to see an approved application on a colored sheet of paper for any and all construction, so it is clear that they have the correct permits for the project.

Short-term rentals, aka "Air BNB" or "VRBO," have been a hot topic. There have been many inquiries from full-time residents about restrictions, and there have been inquiries from people looking to purchase homes/land to turn into STR. Currently, there is nothing in the zoning ordinance restricting STR. The Planning Board will continue researching STR and keep the topic on the table.

Typically, the Planning Board meets twice a month, the first and second Tuesday at 6:30 pm, in the community room located at 12 Gearty Way. The first meeting is a "work session" where preliminary topics are discussed, and people come in with ideas looking for guidance. The second meeting of each month is where the Board will vote to approve minutes and hold public hearings for applicants. The agendas are posted on the Town's website.

Respectfully Submitted,

Jack Letvinchuk, Chairman

Stuart Pitts, Vice-Chair

Chris Kelly

Tim Scanlon

Floyd Wilkie

Dan Boynton, Ex-Officio

Sherrill Howard, Alternate

Jake Tuck, Alternate

Jade E. Hartsgrrove, Planning, Zoning, and Assessing Coordinator

Zoning Board of Adjustment 2022

The Zoning Board of Adjustment met four times in 2022. The ZBA reviewed a couple of applications presented to them by the ZBA Assistant. The first application was for a variance to build a home; The ZBA discussed the application during the meeting, took some additional time to review the document, and ultimately denied the first application for the year as they did not see a hardship. The second application received was for an equitable waiver. Some members, the construction crew, the code compliance officer, the homeowner, and the ZBA assistant, did some site visits. After the site visits and research, the ZBA approved the equitable waiver. The next application was for a variance, and the variance was for 3/100ths of an acre to allow three residential units as mixed-use with a current retail space on RT 49; the ZBA approved this application. One more application was submitted, but the applicant and a couple of members were stuck in Florida and could not be at the meeting due to the weather. The meeting was rescheduled and noticed for January 2023.

The ZBA has had some restructuring and welcomed two new members. Alicia LaDouceur, an alternate, has assumed a vacant spot as a full member; Martha Aguiar resigned from the ZBA, and thank you, Martha, for your service to the ZBA. We welcome George Baranowsky and Lee Williams as new members of the ZBA. George is a full member, and Lee is an alternate.

The ZBA meets by appointment only, and after each meeting, the approved minutes will be posted to the minutes archive on the Town website.

Respectfully Submitted,

Paula Kelly (Chair)

Charlie Wheeler (Vice-Chair)

Alicia LaDouceur

Tim Scanlon, Planning Board Ex-Officio

Dan Boynton, Ex-Officio

Janet Lucas, Alternate

George Baranowsky

Lee Williams, Alternate

Jade E. Hartsgrove, Planning, Zoning, and Assessing Coordinator

2023 Town Meeting Warrant Articles

STATE OF NEW HAMPSHIRE

Town of Campton

To the inhabitants of the Town of Campton, in the County of Grafton, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Campton Municipal Building at 12 Gearty Way, Campton on **Tuesday, the 14th day of March 2023 from 8:00 a.m. until 7:00 p.m.** to act on Article 1 & 2. The Business Meeting will reconvene at the Campton Elementary School at 1110 NH Rte. 175 on **Wednesday, the 15th day of March 2023 at 6:30 p.m.** to consider the remaining warrant articles.

Art. 1: To choose all necessary Town Officers for the ensuing year: Selectmen for Three Years – One Position, Town Clerk/Tax Collector for Three Years – One Position, Supt. & Sexton of the Cemeteries for One Year – One Position, Trustee of the Trust Funds for Three Years- One Position, and Library Trustee for Three Years- One Position.

Art. 2: To see if the Town will vote to adopt the following amendments to the existing Town of Campton Zoning Ordinance as proposed by the Planning Board: To amend Article IV section 4.02 I to comply with requirements of the National Flood Insurance Program. Major changes revolve around floodplain definitions and terminology.

The following articles will be taken up during the Deliberative Session beginning at 6:30 p.m. on the 15th of March 2023 at the Campton Elementary School.

Art. 3: To see if the Town will vote to raise and appropriate the sum of **\$4,914,512.00** for general municipal operations during the ensuing year. The Prosecutor and the Fire Department will be offset from the intergovernmental agreements that are in place. This sum does not include amounts set for an individual or special articles contained in the warrant. **The Selectmen recommend this article 4-0. (Majority Vote Required)**

Board of Selectman	\$24,100.00
Town Clerk/Tax Collector/SOC	\$243,909.00
Financial Administration	\$346,595.00
Assessing Services	\$51,000.00
Legal	\$75,000.00
Personnel Administration	\$107,251.00
Planning/Zoning/Tax Maps	\$9,251.00
Government Buildings	\$182,000.00
Cemetery	\$63,323.00
Insurance	\$84,256.00
Advertising & Regional	\$17,100.00
Trust Management	\$8,640.00

Contingency	\$0
Police Department	\$1,041,094.00
Fire Department	\$1,188,194.00
FD Dispatch/Forest Fire	\$38,410.00
Emergency Management	\$2,500.00
Signs, Posts, E911	\$2,500.00
Highway	\$708,600.00
Hydrant Rental	\$7,200.00
Solid Waste	\$257,125.00
Beebe River Utilities	\$22,840.00
Health Agencies	\$18,276.00
Town Welfare/Bridge House/VAV	\$19,000.00
Park & Recreation	\$210,577.00
Library	\$55,609.00
Patriotic Purposes	\$1,500.00
Conservation Commission	\$1,950.00
Long Term Debt & Interest	\$123,712.00

Art. 4: To see if the Town will vote to raise and appropriate the sum of **\$80,000.00** to be added to the Highway Heavy Equipment Capital Reserve Fund previously established. **The Selectmen recommend this article 4-0 (Majority vote required).**

Art. 5: To see if the town will vote to change the purpose of the existing Road Infrastructure Capital Reserve Fund to the Road Capital Reserve Fund. For the purpose of maintenance, paving, reconstruction and all other associated road costs. Further, to name the Selectmen as agents to expend from said fund. **The Selectmen recommend this article 4-0 (2/3 vote required).**

Art. 6: To see if the Town will vote to raise and appropriate the sum of **\$750,000.00** to be added to the Road Capital Reserve Fund previously established. **The Selectmen recommend this article 4-0 (Majority vote required).**

Art. 7: To see if the Town will vote to raise and appropriate the sum of **\$110,000.00** to be added to the Fire/Rescue Vehicle Capital Reserve Fund previously established. **The Selectmen recommend this article 4-0 (Majority vote required).**

Art. 8: To see if the Town will vote to raise and appropriate the sum of **\$114,977.00** to be added to the Bridge Maintenance Capital Reserve Fund previously established. The money for this will come from SB 401 One Time Bridge Payment **The Selectmen recommend this article 4-0 (Majority vote required).**

Art. 9: To see if the Town will vote to raise and appropriate **\$67,500.00** to be placed in the designated Capital Reserve Funds previously established and further to fund this appropriation by authorizing the withdrawal of **\$67,500.00** from the unassigned fund balance as of December 31, 2022. **The Selectmen recommend this article 4-0 (Majority vote required):**

Municipal Buildings Capital Reserve Fund	\$ 40,000.00
Bridge Maintenance Capital Reserve Fund	\$ 5,000.00
Fire Department Equipment Capital Reserve Fund	\$ 7,500.00
Solid Waste Disposal Capital Reserve Fund	\$ 15,000.00

Art. 10: To see if the town will vote to discontinue the Road Reconstruction Capital Reserve Fund created in 1995. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. **The Selectmen recommend this article 4-0 (Majority vote required)**

Art. 11: To see if the Town will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate \$15,000 to put in the fund. This sum to come from undesignated fund balance. Any appropriation left in the fund at the end of the year will lapse to the general fund. **The Selectmen recommend this article 4-0 (Majority vote required).**

Art. 12: Shall the Town of Campton READOPT the OPTIONAL VETERANS' TAX CREDIT in accordance with RSA 72:28, II, for an annual tax credit on residential property of \$500? **The Selectmen recommend this article 4-0 (Majority vote required)**

Art. 13: To see if the town will vote to raise and appropriate the sum of \$10,000.00 for the purpose of paying for a Charette Program and further to fund this appropriation by authorizing the withdrawal of \$10,000.00 from the unassigned fund balance as of December 31, 2022. **The Selectmen recommend this article 4-0 (Majority vote required)**

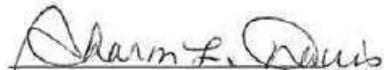
Art. 14: To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to be added to the Library Capital Reserve Fund. **The Selectmen recommend this article 4-0 (By Petition) (Majority vote required).**

Art. 15: To see if the Town will vote to accept the reports of agents and officers hereto chosen. **The Selectmen recommend this article 4-0. (Majority vote required).**

Art. 16: To transact any other business that may legally come before said meeting. **The Selectmen recommend this article 4-0. (Majority vote required).**

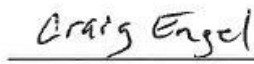
Given under our hands and seal this 6th day of February 2023

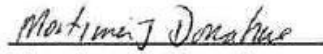
SELECTMEN OF CAMPTON


Sharon L. Davis

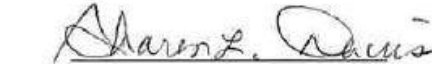

Daniel S. Boynton

Nicholas J. Coates


Craig Engel


Mortimer J. Donahue

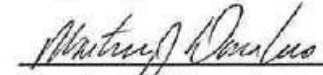
A true copy of Warrant-Attest:
SELECTMEN OF CAMPTON


Sharon L. Davis


Daniel S. Boynton

Nicholas J. Coates


Craig Engel


Mortimer J. Donahue

Polls will open at 8 a.m. on March 14, 2023 to vote on Article 1 & 2, Town Officers at the Campton Municipal Building, 12 Gearty Way. The other articles to be taken up on Wednesday, March 15, 2023 at 6:30 p.m. at the Campton Elementary School at 1110 NH Rte. 175.

2022 Estimates of Revenue

<u>Acct. No.</u>		<u>Est. Rev. 2022</u>	<u>Act. Rev. 2022</u>	<u>Est. Rev. 2023</u>
3120	<u>TAXES</u>			
3185	Land Use Change Taxes	\$15,000.00	\$72,672.20	\$10,000.00
3186	Yield Taxes	\$10,000.00	\$31,039.44	\$20,000.00
3187	Payment in Lieu of Taxes	\$16,000.00	\$17,012.17	\$16,000.00
3189	Other Taxes (excavation)	\$400.00	\$0.00	\$350.00
3190	Other Taxes (Betterment)	\$16,800.00	\$30,362.02	\$10,500.00
	Int. & Penalties on Del. Tax	\$100,000.00	\$67,293.78	\$75,000.00
3220	<u>LICENSES, PERMITS & FEES</u>			
	Motor Vehicle Permit Fees (MA & CTA)	\$700,000.00	\$785,115.10	\$750,000.00
3230	Bldg, Sign, Driveway,	\$7,500.00	\$9,933.10	\$8,000.00
3290	Other Licenses, Permits & Fees marriages,dogs, civil forfeitures, UCC, OHRV, Hunting & Fishing certified copies	\$9,000.00	\$7,215.50	\$9,000.00
3319	<u>FROM FEDERAL GOVERNMENT</u>			
	Disaster Money -FEMA	\$0.00	\$0.00	\$0.00
	Grant Monies	\$2,000.00	\$156,320.26	\$2,000.00
3351	<u>FROM STATE</u>			
3353	ARPA Funds	\$149,238.00	\$172,737.93	\$0.00
3354	Highway Block Grant	\$126,912.00	\$238,946.09	\$125,000.00
3356	State Bridge Aid	\$0.00	\$0.00	\$0.00
3359	Rooms & Meals Tax	\$250,736.00	\$296,508.00	\$225,000.00
	Other - RR	\$2,000.00	\$2,727.20	\$2,000.00
<u>Acct. No.</u>	<u>FROM OTHER GOVERNMENTS</u>			
3379	FD Funds-Thornton & Ellsworth	\$520,228.00	\$514,049.68	\$541,817.00
	Prosecutor Funds- Lincoln & Woodstock	\$74,000.00	\$74,000.00	\$76,000.00
	<u>CHARGES FOR SERVICES</u>			
3401	Ambulance Revenue	\$90,000.00	\$85,741.90	\$90,000.00
	Income from Departments-Police, Selectmen, Town Clerk,Planning,ZBA, Mis, Reimb, Ins. Reimb. P&Rec,Recycling, Welfare,FD,Ambulance,Cem. Lots,			
3401.1	Employee Contribution to health ins)	\$75,000.00	\$88,333.23	\$80,000.00
	Beebe River Water & Sewer Charges	\$22,840.00	\$22,685.80	\$20,000.00
3402.1	<u>MISCELLANEOUS REVENUES</u>			
3501	Sale of Municipal Property	\$20,000.00	\$24,116.96	\$20,000.00
3502	Interest on Investments	\$2,500.00	-\$1,044.69	\$2,500.00
3509	Franchise Fee	\$36,000.00	\$37,198.43	\$36,000.00

	<u>INTERFUND OPERATING TRANSFERS</u>			
3915	CR Paving, Bldg. G Durgin,Archives	\$300,000.00	\$272,103.72	\$300,000.00
3916	Bertha Chase Fund	\$0.00	\$0.00	\$0.00
	<u>OTHER FINANCING SOURCES</u>			
3934	Proc. from Long Term Notes & Bonds	\$0.00	\$0.00	\$0.00
	Cemetery CD	\$0.00	\$0.00	\$0.00
	<u>TOTAL</u>	\$2,765,154.00	\$3,005,067.82	\$2,419,167.00
	*Appropriations Recommended	\$4,863,809.00		
	Less Amt. of Est. Revenues	\$2,419,167.00		
	Est. Amt. of Taxes to be Raised	\$2,444,642.00		

Proposed 2023 Budget

		2022 Budget	2022 Expenses	2023 BOS Adjusted Budget	2023 BOS Budget Rev.	BOS Percentage Rev.
Acct. #	Department					
4130	SELECTMEN					
4130-001	Selectmen	\$20,100.00	\$20,100.00	\$20,100.00	\$0.00	0.00%
4130-004	Moderator/ Meals/memory coding etc.	\$3,000.00	\$4,311.02	\$3,000.00	\$0.00	0.00%
4130-005	Misc., Mtgs, mileage	\$1,000.00	\$342.25	\$1,000.00	\$0.00	0.00%
	Total	\$24,100.00	\$24,753.27	\$24,100.00	\$0.00	0.00%
4140	TOWN CLERK/TAX COLLECTOR					
4140-001	Town Clerk/Tax Collector Wages	\$61,212.00	\$61,211.30	\$66,109.00	\$4,897.00	8.00%
4140-001	Longevity	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	0.00%
4140-001	Deputy TC/Tax Wages	\$52,760.00	\$53,582.74	\$56,992.00	\$4,232.00	8.02%
4140-001	Assistant to TC/TAX	\$35,277.00	\$35,529.28	\$40,997.00	\$5,720.00	16.21%
4140-001	Employee Retention/Hiring	\$0.00	\$0.00	\$2,000.00	\$2,000.00	#DIV/0!
4140-130	TC/TX Overtime	\$6,000.00	\$3,793.26	\$6,400.00	\$400.00	6.67%
4140-003	Computer Svcs/Tax Bills	\$7,500.00	\$6,362.25	\$7,500.00	\$0.00	0.00%
4140-004	Deeding/Mortgagee Notices	\$3,200.00	\$2,512.00	\$3,200.00	\$0.00	0.00%
4140-005	Registry of Deeds - TC	\$1,000.00	\$1,019.66	\$1,000.00	\$0.00	0.00%
4140-006	Sup. of the Checklist-supplies/notices	\$7,300.00	\$5,612.15	\$2,015.00	(\$5,285.00)	-72.40%
4140-007	Printing & Supplies	\$7,500.00	\$8,189.34	\$7,500.00	\$0.00	0.00%
4140-008	Workshops/Certification	\$400.00	\$125.00	\$300.00	(\$100.00)	-25.00%
4140-009	Exp.(mileage, updates)	\$350.00	\$127.53	\$350.00	\$0.00	0.00%
4140-010	Dues	\$60.00	\$40.00	\$60.00	\$0.00	0.00%
4140-011	Law Books, Manuals	\$600.00	\$459.95	\$600.00	\$0.00	0.00%
4140-012	Dog Forms & Licenses	\$600.00	\$514.92	\$650.00	\$50.00	8.33%
4140-013	Annual/NE Conferences	\$950.00	\$563.00	\$1,200.00	\$250.00	26.32%
4140-014	Public Notices TC	\$500.00	\$200.00	\$500.00	\$0.00	0.00%
4140-016	Ballot Clerks	\$375.00	\$450.00	\$300.00	(\$75.00)	-20.00%
4140-017	Record Archives	\$4,500.00	\$0.00	\$4,500.00	\$0.00	0.00%
4140-210	TC/TX Health Insurance	\$15,103.26	\$15,201.12	\$15,684.00	\$580.74	3.85%
4140-212	TC/TX Dental Insurance	\$3,707.00	\$3,706.56	\$2,784.00	(\$923.00)	-24.90%
4140-214	TC/TX Life-Disability Insurance	\$1,575.00	\$1,574.16	\$1,589.00	\$14.00	0.89%
4140-230	TC/TX Retirement	\$18,185.30	\$18,111.13	\$19,679.00	\$1,493.70	8.21%
	Total	\$230,654.56	\$220,885.35	\$243,909.00	\$13,254.44	5.75%
4150	EXECUTIVE ADMINISTRATION					
4150-001	Town Administrator Salary	\$65,416.00	\$66,915.96	\$73,320.00	\$7,904.00	12.08%
4150-001	Finance/HR Coordinator & Welfare Dir.	\$51,813.00	\$52,425.67	\$59,322.00	\$7,509.00	14.49%
4150-001	Planning/Zoning/Assessing Coordinator	\$49,275.00	\$42,663.82	\$47,840.00	(\$1,435.00)	-2.91%
4150-001	Office Assistant-Minutes Secretary	\$40,036.00	\$23,569.88	\$40,997.00	\$961.00	2.40%
4150-001	Employee Retention/Hiring	\$0.00	\$0.00	\$2,000.00	\$2,000.00	#DIV/0!
4150-130	Overtime	\$3,000.00	\$2,967.89	\$3,500.00	\$500.00	16.67%
4150-003	Public Notices	\$1,000.00	\$2,047.00	\$1,500.00	\$500.00	50.00%
4150-004	Town Reports & Binding	\$2,000.00	\$2,425.00	\$2,500.00	\$500.00	25.00%
4150-005	Office Supplies	\$4,500.00	\$4,167.25	\$4,500.00	\$0.00	0.00%
4150-006	Treasurer/Deputy	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	0.00%
4150-007	Mileage and Meetings	\$250.00	\$259.39	\$250.00	\$0.00	0.00%
4150-008	Equip. Main. & Repair	\$2,000.00	\$2,469.18	\$1,000.00	(\$1,000.00)	-50.00%
4150-009	Internet & Website	\$750.00	\$1,101.84	\$750.00	\$0.00	0.00%
4150-010	Training/Professional Development	\$2,000.00	\$294.00	\$2,000.00	\$0.00	0.00%
4150-011	Auditors	\$14,500.00	\$16,765.49	\$16,000.00	\$1,500.00	10.34%
4150-014	NHMA/Dues	\$3,254.00	\$3,327.00	\$3,600.00	\$346.00	10.63%
4150-016	Reg. of Deeds Recording	\$500.00	\$63.36	\$500.00	\$0.00	0.00%
4150-017	Bank Charges	\$500.00	\$100.00	\$500.00	\$0.00	0.00%
4150-018	Compliance Officer	\$4,000.00	\$5,124.00	\$4,000.00	\$0.00	0.00%
4150-019	CIP Committee Stipend	\$300.00	\$450.00	\$500.00	\$200.00	66.67%
4150-020	Telephone	\$480.00	\$480.00	\$480.00	\$0.00	0.00%
4150-210	Admin Health Insurance	\$46,661.00	\$28,969.88	\$40,228.00	(\$6,433.00)	-13.79%
4150-212	Admin Dental Insurance	\$5,665.00	\$4,049.56	\$3,737.00	(\$1,928.00)	-34.03%
4150-214	Admin Life-Disability Insurance	\$2,347.00	\$1,712.81	\$2,155.00	(\$192.00)	-8.18%
4150-230	Admin Retirement	\$29,525.00	\$26,862.03	\$32,416.00	\$2,891.00	9.79%
	Total	\$332,772.00	\$292,211.01	\$346,595.00	\$13,823.00	4.15%

4152	ASSESSING SERVICES					
4152-001	Appraiser	\$14,000.00	\$13,705.00	\$14,000.00	\$0.00	0.00%
4152-001	Reval/Updates	\$37,000.00	\$40,157.00	\$37,000.00	\$0.00	0.00%
	Total	\$51,000.00	\$53,862.00	\$51,000.00	\$0.00	0.00%
4153	LEGAL EXPENSES					
4153-001	Legal Expenses	\$50,000.00	\$72,001.70	\$75,000.00	\$25,000.00	50.00%
	Total	\$50,000.00	\$72,001.70	\$75,000.00	\$25,000.00	50.00%
4155	PERSONNEL ADMINISTRATION					
4155-001	Health & Dental Insurance	\$16,000.00	\$18,560.15	\$16,000.00	\$0.00	0.00%
4155-004	Payroll Taxes & Service	\$80,000.00	\$83,148.45	\$80,000.00	\$0.00	0.00%
4155-005	Consortium (CDL)	\$500.00	\$710.00	\$750.00	\$250.00	50.00%
4155-006	Unemployment	\$1.00	\$0.00	\$1.00	\$0.00	0.00%
4155-007	Merit Pay	\$10,500.00	\$8,500.00	\$10,500.00	\$0.00	0.00%
	Total	\$107,001.00	\$110,918.60	\$107,251.00	\$250.00	0.23%
4191	PLANNING BOARD					
4191-001	PB Secretary	\$1,400.00	\$610.64	\$1,400.00	\$0.00	0.00%
4191-002	Postage	\$300.00	\$17.40	\$300.00	\$0.00	0.00%
4191-003	Registry of Deeds	\$500.00	\$509.45	\$450.00	(\$50.00)	-10.00%
4191-004	Public Notices	\$200.00	\$0.00	\$200.00	\$0.00	0.00%
4191-005	Printing	\$100.00	\$0.00	\$100.00	\$0.00	0.00%
4191-006	Computer Supplies	\$1,500.00	\$1,671.49	\$1,000.00	(\$500.00)	-33.33%
4191-007	Miscellaneous	\$150.00	\$388.54	\$650.00	\$500.00	333.33%
4191-008	Stipends	\$750.00	\$650.00	\$800.00	\$50.00	6.67%
	Total	\$4,900.00	\$3,847.52	\$4,900.00	\$0.00	0.00%
4192	ZONING BOARD OF ADJUSTMENT					
4192-001	ZBA Secretary	\$400.00	\$158.12	\$400.00	\$0.00	0.00%
4192-001	Postage	\$400.00	\$0.00	\$400.00	\$0.00	0.00%
4192-001	Public Notices	\$400.00	\$0.00	\$400.00	\$0.00	0.00%
4192-001	Misc., Books, Workshops	\$100.00	\$0.00	\$100.00	\$0.00	0.00%
4192-001	Stipends	\$550.00	\$550.00	\$550.00	\$0.00	0.00%
	Total	\$1,850.00	\$708.12	\$1,850.00	\$0.00	0.00%
4194	GEN. GOVERNMENT BUILDINGS					
4194-002	Electricity	\$15,000.00	\$19,058.41	\$24,000.00	\$9,000.00	60.00%
4194-003	Custodial,Maintenance,Rubbish	\$18,500.00	\$17,165.03	\$20,000.00	\$1,500.00	8.11%
4194-004	Water	\$2,000.00	\$2,052.88	\$2,000.00	\$0.00	0.00%
4194-005	Heating	\$12,000.00	\$11,534.48	\$25,000.00	\$13,000.00	108.33%
4194-007	Telephone/Internet	\$14,000.00	\$13,199.79	\$14,000.00	\$0.00	0.00%
4194-008	Yard Care	\$7,000.00	\$5,535.00	\$7,000.00	\$0.00	0.00%
4194-009	Miscellaneous Repairs	\$7,500.00	\$8,815.65	\$10,000.00	\$2,500.00	33.33%
4194-010	Security	\$5,000.00	\$4,831.00	\$5,000.00	\$0.00	0.00%
4194-011	Campton Historical Bldg. Repairs	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	0.00%
4194-012	Postage & Meter Rent	\$15,000.00	\$11,684.68	\$15,000.00	\$0.00	0.00%
4194-013	MISC-Paper gds, supplies etc.	\$2,000.00	\$1,872.10	\$2,000.00	\$0.00	0.00%
4194-014	Computer Services	\$34,000.00	\$43,258.50	\$35,000.00	\$1,000.00	2.94%
4194-015	Tax Deeded Property Disposal	\$10,000.00	\$11,082.00	\$10,000.00	\$0.00	0.00%
4194-016	Copier Leases	\$0.00	\$0.00	\$5,500.00	\$5,500.00	#DIV/0!
	Total	\$149,500.00	\$157,589.52	\$182,000.00	\$32,500.00	21.74%
4195	CEMETERY					
4195-001	Labor	\$41,086.00	\$45,286.34	\$44,373.00	\$3,287.00	8.00%
4195-002	Equipment	\$19,500.00	\$21,855.00	\$19,500.00	\$0.00	\$0.00
4195-003	Supplies	\$500.00	\$391.34	\$500.00	\$0.00	\$0.00
4195-004	Fence/fountain/head stones/trees	\$1,500.00	\$480.00	\$1,500.00	\$0.00	\$0.00
4195-005	Electricity for Well & Fountain	\$450.00	\$394.70	\$450.00	\$0.00	\$0.00
	Total	\$63,036.00	\$68,407.38	\$66,323.00	\$3,287.00	5.21%

4196	INSURANCE					
4196-100	Prop, Liab, Auto & Bond	\$61,420.00	\$53,942.89	\$58,323.00	(\$3,097.00)	-5.04%
4196-002	Worker's Comp	\$21,175.00	\$16,061.78	\$25,933.00	\$4,758.00	22.47%
	Total	\$82,595.00	\$70,004.67	\$84,256.00	\$1,661.00	2.01%
4197	ADVERTISING & REGIONAL ASSOC					
4197-001	Humane Society/Dog Officer	\$3,000.00	\$3,000.00	\$3,300.00	\$300.00	10.00%
4197-001	Grafton Cty Senior Citizen	\$4,400.00	\$4,400.00	\$4,400.00	\$0.00	0.00%
4197-001	Tri Cty Comm. Action	\$3,800.00	\$3,800.00	\$4,500.00	\$700.00	18.42%
4197-001	CADY	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	0.00%
4197-001	Mid-State Health Center	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	0.00%
4197-001	Chamber Dues	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
4197-001	CASA	\$500.00	\$500.00	\$500.00	\$0.00	0.00%
4197-001	Lakes Region Behavioral Health (fka. Genes	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	0.00%
4197-001	Transport Central	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	0.00%
	Total	\$16,100.00	\$16,100.00	\$17,100.00	\$1,000.00	6.21%
4199	OTHER GENERAL GOVERNMENT					
4199-001	Trusts Management Fees	\$8,000.00	\$0.00	\$8,000.00	\$0.00	0.00%
	Mileage, Legal Fees, Notices	\$290.00	\$100.00	\$290.00	\$0.00	0.00%
	Stipends	\$400.00	\$450.00	\$350.00	(\$50.00)	-12.50%
	Total	\$8,690.00	\$550.00	\$8,640.00	(\$50.00)	-0.58%
4199-002	Walking Town Boundary Lines	\$1.00	\$0.00	\$1.00	\$0.00	0.00%
	Total	\$1.00	\$0.00	\$1.00	\$0.00	0.00%
4199	Contingency	\$15,000.00	\$1,615.35	\$0.00	(\$15,000.00)	-100.00%
	Total	\$15,000.00	\$1,615.35	\$0.00	(\$15,000.00)	-100.00%
4199-002	Walking Town Boundary Lines	\$1.00	\$0.00	\$1.00	\$0.00	0.00%
	Total	\$1.00	\$0.00	\$1.00	\$0.00	0.00%
4199	Contingency	\$15,000.00	\$1,615.35	\$0.00	(\$15,000.00)	-100.00%
	Total	\$15,000.00	\$1,615.35	\$0.00	(\$15,000.00)	-100.00%
4210	POLICE DEPARTMENT					
4210-002	Chief's Salary	\$74,200.00	\$74,199.88	\$80,136.00	\$5,936.00	8.00%
4210-002	Detective	\$63,141.00	\$77,258.49	\$67,224.00	\$4,083.00	6.47%
4210-002	Officer 1 Wages	\$52,686.00	\$7,322.00	\$61,152.00	\$8,466.00	16.07%
4210-002	Corporal	\$54,847.00	\$61,209.10	\$62,376.00	\$7,529.00	13.73%
4210-002	Officer 2 Wages	\$52,686.00	\$54,821.37	\$56,894.00	\$4,208.00	7.99%
4210-002	Officer 3 Wages	\$52,686.00	\$55,442.84	\$56,894.00	\$4,208.00	7.99%
4210-002	Officer 4 Wages	\$52,686.00	\$30,716.22	\$55,190.00	\$2,504.00	4.75%
4210-002	Prosecutor	\$70,278.00	\$60,243.57	\$75,901.00	\$5,623.00	8.00%
4210-002	Holidays	\$18,850.00	\$0.00	\$18,130.00	(\$720.00)	-3.82%
4210-002	Executive Secretary	\$46,301.00	\$46,300.80	\$50,005.00	\$3,704.00	8.00%
4210-002	Longevity (1)	\$950.00	\$950.00	\$950.00	\$0.00	0.00%
4210-002	Employee Retention/Hiring	\$0.00		\$5,000.00	\$5,000.00	#DIV/0!
4210-001	Overtime	\$22,500.00	\$46,665.04	\$25,000.00	\$2,500.00	11.11%
4210-003	Training, Education, Dues	\$3,500.00	\$3,522.41	\$6,000.00	\$2,500.00	71.43%
4210-004	Uniforms & Equipment	\$15,000.00	\$24,759.38	\$15,000.00	\$0.00	0.00%
4210-005	Insurance Deductible	\$1,000.00	\$0.00	\$1,000.00	\$0.00	0.00%
4210-006	Janitorial	\$50.00	\$0.00	\$50.00	\$0.00	0.00%
4210-007	Office	\$14,000.00	\$14,488.31	\$14,000.00	\$0.00	0.00%
4210-008	Fuel	\$18,000.00	\$18,178.25	\$25,000.00	\$7,000.00	38.89%
4210-009	Part Time Officers Wages	\$1.00	\$0.00	\$1.00	\$0.00	0.00%
4210-010	Cruiser Maintenance	\$13,000.00	\$12,964.48	\$13,000.00	\$0.00	0.00%
4210-011	Telephone	\$4,560.00	\$5,484.92	\$5,000.00	\$440.00	9.65%
4210-012	Dispatch	\$48,899.00	\$48,898.78	\$55,573.00	\$6,674.00	13.65%
4210-013	Legal/Investigations	\$2,500.00	\$3,749.74	\$2,500.00	\$0.00	0.00%

4210-015	Body Worn Cameras	\$0.00	\$0.00	\$6,298.00	\$6,298.00	#DIV/0!
4210-019	Recruitment	\$1,000.00	\$1,700.00	\$1,000.00	\$0.00	0.00%
	Police Special Detail	\$5,000.00	\$4,165.62	\$5,000.00	\$0.00	0.00%
4210-210	Police Health Insurance	\$68,847.00	\$50,809.85	\$87,174.00	\$18,327.00	26.62%
4210-212	Police Dental Insurance	\$11,306.40	\$9,200.04	\$9,572.00	(\$1,734.40)	-15.34%
4210-214	Police Life-Disability Insurance	\$5,322.00	\$4,654.64	\$5,047.00	(\$275.00)	-5.17%
4210-230	Police Retirement	\$167,235.00	\$154,051.48	\$175,027.00	\$7,792.00	4.66%
	Total	\$941,031.40	\$871,757.21	\$1,041,094.00	\$100,062.60	10.63%
	(-) Revenue from Lincoln & Woodstock	\$867,031.40		\$965,094.00	\$98,062.60	11.31%
4220	FIRE DEPARTMENT					
4220-000	Chief Salary	\$70,771.00	\$70,770.92	\$76,433.00	\$5,662.00	8.00%
4220-000	Lieutenant Salary	\$50,000.00	\$51,728.67	\$56,925.00	\$6,925.00	13.85%
4220-000	Lieutenant Salary	\$56,825.00	\$54,542.00	\$61,375.00	\$4,550.00	8.01%
4220-000	Lieutenant Salary	\$54,050.00	\$0.00	\$64,825.00	\$10,775.00	19.94%
4220-000	Full Time FF/EMT	\$50,000.00	\$51,201.38	\$54,000.00	\$4,000.00	8.00%
4220-000	Full Time FF/EMT	\$50,000.00	\$47,206.81	\$54,000.00	\$4,000.00	8.00%
4220-000	Full Time FF/EMT	\$50,000.00	\$54,155.08	\$54,000.00	\$4,000.00	8.00%
4220-000	Full-Time Administrative Asst.	\$45,614.00	\$45,614.98	\$49,254.00	\$3,640.00	7.98%
4220-00	Payroll Differential-48 hour work week	\$0.00		\$0.00	\$0.00	#DIV/0!
4220-00	Employee Retention/Hiring	\$0.00		\$5,000.00	\$5,000.00	#DIV/0!
4220-001	Call Company	\$35,000.00	\$46,199.97	\$38,500.00	\$3,500.00	10.00%
4220-002	Night Call Company	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
4220-003	Payroll - Overtime - FT	\$54,050.00	\$48,134.44	\$33,364.00	(\$20,686.00)	-38.27%
4220-004	Payroll - Special Detail	\$3,825.00	\$6,523.75	\$3,825.00	\$0.00	0.00%
4220-006	Payroll- Per Diem (backfill & overnight)	\$86,400.00	\$115,943.42	\$102,265.00	\$15,865.00	18.36%
4220-007	Payroll -Holidays	\$11,938.00		\$13,253.00	\$1,315.00	11.02%
4220-009	Payroll-Longevity	\$1,900.00	\$1,900.00	\$1,900.00	\$0.00	0.00%
4220-010	Payroll Tax Expense	\$22,767.00	\$20,964.65	\$25,045.00	\$2,278.00	10.01%
4220-011	Payroll Unemployment	\$500.00	\$0.00	\$500.00	\$0.00	0.00%
4220-012	Payroll - Retirement	\$155,977.00	\$132,988.59	\$155,434.00	(\$543.00)	-0.35%
4220-013	Payroll - Health Ins. Life & Disability	\$86,781.00	\$64,809.39	\$92,696.00	\$5,915.00	6.82%
4220-015	Payroll-Merit Pay	\$4,000.00	\$3,000.00	\$4,000.00	\$0.00	0.00%
4220-030	Postage	\$600.00	\$386.31	\$600.00	\$0.00	0.00%
4220-032	Office Supplies	\$7,400.00	\$4,715.83	\$7,000.00	(\$400.00)	-5.41%
4220-035	Computer Services	\$11,100.00	\$9,948.16	\$8,000.00	(\$3,100.00)	-27.93%
4220-040	Insurance/Deductible	\$43,500.00	\$53,389.53	\$68,000.00	\$24,500.00	56.32%
4220-050	Telephone Internet	\$6,500.00	\$7,098.76	\$6,500.00	\$0.00	0.00%
4220-052	Utilities - Electric	\$8,000.00	\$11,348.40	\$13,000.00	\$5,000.00	62.50%
4220-053	Utilities - Heating Oil	\$6,000.00	\$9,769.50	\$9,000.00	\$3,000.00	50.00%
4220-060	Health & Safety	\$5,000.00	\$5,797.20	\$5,000.00	\$0.00	0.00%
4220-061	Training/Education	\$10,000.00	\$6,851.04	\$6,000.00	(\$4,000.00)	-40.00%
4220-070	Vehicle Fuel	\$12,000.00	\$24,662.72	\$21,000.00	\$9,000.00	75.00%
4220-071	Vehicle Maintenance	\$30,000.00	\$61,803.21	\$39,000.00	\$9,000.00	30.00%
4220-080	FD Equipment	\$12,000.00	\$8,477.82	\$12,000.00	\$0.00	0.00%
4220-081	EMS/Rescue Supplies	\$12,000.00	\$16,341.17	\$12,000.00	\$0.00	0.00%
4220-082	FD Fire Gear	\$9,000.00	\$15,190.44	\$12,000.00	\$3,000.00	33.33%
4220-083	FD Uniforms	\$5,000.00	\$5,181.33	\$5,000.00	\$0.00	0.00%
4220-085	Equipment Maintenance/Contracts	\$10,000.00	\$17,898.67	\$10,000.00	\$0.00	0.00%
4220-036	Grants	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	0.00%
4220-086	Misc. Building Maintenance	\$6,000.00	\$7,693.64	\$6,000.00	\$0.00	0.00%
	Total - Operating Budget	\$1,085,998.00	\$1,083,737.78	\$1,188,194.00	\$102,196.00	9.41%
	Campton 2021 Share (52.5%)	\$571,234.95	\$570,046.07	\$624,990.04	\$53,755.10	9.41%
4220-091	Lakes Region Mutual Fire Aid	\$35,448.00	\$35,447.54	\$37,910.00	\$2,462.00	6.95%
	Total	\$35,448.00	\$35,447.54	\$37,910.00	\$2,462.00	6.95%
4220-006	Forest Fires	\$500.00	\$0.00	\$500.00	\$0.00	0.00%
	Total	\$500.00	\$0.00	\$500.00	\$0.00	0.00%
4290	EMERGENCY MANAGEMENT					
4290-001	Emerg. Mgmt	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	0.00%
	Total	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	0.00%
4290-002	Signs, Posts, E911	\$1,500.00	\$4,257.54	\$2,500.00	\$1,000.00	66.67%
	Total	\$1,500.00	\$4,257.54	\$2,500.00	\$1,000.00	66.67%

4312	HIGHWAY DEPARTMENT					
4312-001	Road Agent's Salary	\$61,735.00	\$65,134.40	\$66,674.00	\$4,939.00	8.00%
4312-001	Highway Laborer	\$44,096.00	\$42,220.10	\$49,421.00	\$5,325.00	12.08%
4312-001	Highway Laborer	\$37,482.00	\$26,189.75	\$41,559.00	\$4,077.00	10.27%
4312-001	Highway Laborer	\$39,687.00	\$42,136.12	\$44,928.00	\$5,241.00	13.98%
4312-001	Highway Laborer (PT)	\$15,080.00	\$22,780.00	\$19,000.00	\$3,920.00	25.99%
4312-001	Longevity	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
4312-001	Highway On-call	\$2,000.00	\$0.00	\$2,000.00	\$0.00	0.00%
4312-001	Employee Retention/Hiring	\$0.00	\$0.00	\$2,000.00	\$2,000.00	#DIV/0!
4312-002	Overtime	\$15,000.00	\$9,233.66	\$18,000.00	\$3,000.00	20.00%
4312-004	Technology/Office Supplies	\$1,450.00	\$912.98	\$2,000.00	\$550.00	37.93%
4312-006	Culverts/Supplies	\$6,000.00	\$6,050.00	\$6,000.00	\$0.00	0.00%
4312-007	Equip. Maintenance/Repair	\$40,000.00	\$66,821.49	\$40,000.00	\$0.00	0.00%
4312-008	Fuel	\$38,000.00	\$60,128.77	\$50,000.00	\$12,000.00	31.58%
4312-009	Sub-Contractors	\$25,000.00	\$28,364.00	\$25,000.00	\$0.00	0.00%
4312-010	Winter Subs/Supplies	\$134,000.00	\$54,585.36	\$134,000.00	\$0.00	0.00%
4312-011	Gravel	\$40,000.00	\$43,437.12	\$40,000.00	\$0.00	0.00%
4312-012	Winter Salt	\$24,000.00	\$20,893.77	\$30,000.00	\$6,000.00	25.00%
4312-013	Winter Sand	\$30,000.00	\$28,295.03	\$30,000.00	\$0.00	0.00%
4312-014	Contg. for Insurance	\$1,000.00	\$3,848.33	\$1,000.00	\$0.00	0.00%
4312-015	Mowing	\$8,000.00	\$2,420.00	\$10,000.00	\$2,000.00	25.00%
4312-016	Road Sweeping	\$7,000.00	\$7,215.00	\$8,500.00	\$1,500.00	21.43%
4312-017	Calcium Treatment	\$10,000.00	\$12,075.00	\$15,000.00	\$5,000.00	50.00%
4312-0018	Tree Trimming	\$0.00	\$0.00	\$10,000.00	\$10,000.00	#DIV/0!
4312-210	Highway Health Insurance	\$24,780.00	\$24,725.44	\$27,888.00	\$3,108.00	12.54%
4312-212	Highway Dental Insurance	\$3,418.00	\$3,099.04	\$3,298.00	(\$120.00)	-3.51%
4312-214	Highway Life-Disability Insurance	\$2,274.00	\$1,702.81	\$2,057.00	(\$217.00)	-9.54%
4312-230	Highway Retirement	\$27,839.00	\$26,280.10	\$30,275.00	\$2,436.00	8.75%
	Total	\$637,841.00	\$598,548.27	\$708,600.00	\$70,759.00	11.09%
4313	HYDRANT RENTAL					
4313-001	Campton Village Precinct	\$6,800.00	\$6,800.00	\$6,800.00	\$0.00	0.00%
4313-001	Deer Run Dam	\$400.00	\$400.00	\$400.00	\$0.00	0.00%
	Total	\$7,200.00	\$7,200.00	\$7,200.00	\$0.00	0.00%
4323	SOLID WASTE & LANDFILL ADMIN					
4323-001	Town of Thornton	\$225,000.00	\$205,724.34	\$250,000.00	\$25,000.00	11.11%
	Ply. Vill W & S Dist.	\$100.00	\$0.00	\$100.00	\$0.00	0.00%
	Total	\$225,100.00	\$205,724.34	\$250,100.00	\$25,000.00	11.11%
4323-002	Dues PBSWD	\$3,946.24	\$3,946.24	\$3,947.00	\$0.76	0.02%
4323-003	TS Waste Water Testing	\$0.00	\$0.00	\$3,078.00	\$3,078.00	#DIV/0!
	Total	\$3,946.24	\$3,946.24	\$7,025.00	\$3,078.76	78.02%
4332-BB	BEEBE RIVER UTILITIES-WATER & SEWER					
4332	Management/Maintenance	\$8,240.00	\$0.00	\$8,240.00	\$0.00	0.00%
4326	Management/Maintenance	\$14,600.00	\$0.00	\$14,600.00	\$0.00	0.00%
	Total	\$22,840.00	\$0.00	\$22,840.00	\$0.00	0.00%
4415	HEALTH AGENCIES					
4415-001	PB Community Health	\$16,840.00	\$16,839.90	\$16,776.00	(\$64.00)	-0.38%
4415-002	Health Officer	\$1,500.00	\$1,371.04	\$1,500.00	\$0.00	0.00%
	Total	\$18,340.00	\$18,210.94	\$18,276.00	(\$64.00)	-0.35%
4442	TOWN WELFARE					
	Total	\$15,000.00	\$8,252.50	\$15,000.00	\$0.00	0.00%
4449	OTHER WELFARE					
4449-001	Voices Against Violence	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	0.00%
4449-002	Bridge House	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	0.00%
	Total	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	0.00%

4520	PARKS & REC					
4520-001	Recreation Director	\$0.00	\$0.00	\$58,968.00	\$58,968.00	#DIV/0!
4520-001	Payroll	\$93,660.00	\$91,762.57	\$96,660.00	\$3,000.00	3.20%
4520-002	Contracted Services	\$8,000.00	\$6,753.40	\$9,000.00	\$1,000.00	12.50%
4520-003	Training	\$3,000.00	\$369.80	\$3,000.00	\$0.00	0.00%
4520-004	Program Supplies	\$13,000.00	\$13,260.16	\$13,000.00	\$0.00	0.00%
4520-005	Office Supplies, Postage	\$1,800.00	\$3,016.60	\$1,800.00	\$0.00	0.00%
4520-006	Telephone	\$1,500.00	\$1,314.51	\$1,500.00	\$0.00	0.00%
4520-007	Mileage	\$1,500.00	\$607.82	\$1,500.00	\$0.00	0.00%
New	Recreation Health Insurance	\$0.00		\$15,000.00	\$15,000.00	#DIV/0!
New	Recreation Dental Insurance	\$0.00		\$1,449.00	\$1,449.00	#DIV/0!
New	Recreation Life-Disability Insurance	\$0.00		\$565.00	\$565.00	#DIV/0!
New	Recreation Retirement	\$0.00		\$8,135.00	\$8,135.00	#DIV/0!
	Total	\$122,460.00	\$117,084.86	\$210,577.00	\$88,117.00	71.96%
4550	LIBRARY					
4550-001	Librarian Wages	\$20,409.00	\$19,017.40	\$22,042.00	\$1,633.00	8.00%
4550-001	Asst. Wages	\$10,478.00	\$8,613.31	\$11,317.00	\$839.00	8.01%
4550-001	Substitute Wages	\$500.00	\$440.00	\$700.00	\$200.00	40.00%
4550-002	Books/Periodicals	\$10,007.00	\$11,746.69	\$14,000.00	\$3,993.00	39.90%
4550-003	Office Supplies/Oper. Exp/Furniture	\$1,000.00	\$1,550.49	\$1,750.00	\$750.00	75.00%
4550-004	Computer Services	\$1,500.00	\$1,494.47	\$2,000.00	\$500.00	33.33%
4550-006	Telephone	\$750.00	\$730.35	\$850.00	\$100.00	13.33%
4550-007	Staff Development	\$200.00	\$197.40	\$200.00	\$0.00	0.00%
4550-008	Special Programs	\$600.00	\$923.12	\$1,500.00	\$900.00	150.00%
4550-009	Trustee/Librarian Dues	\$180.00	\$90.00	\$200.00	\$20.00	11.11%
4550-010	Miscellaneous	\$100.00	\$0.00	\$100.00	\$0.00	0.00%
4550-011	Accountant	\$600.00	\$595.00	\$600.00	\$0.00	0.00%
4550-001	Paid to Trustees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
4550-001	Stipends	\$350.00	\$350.00	\$350.00	\$0.00	0.00%
4550-013	Library Study Committee	\$0.00		\$0.00	\$0.00	0.00%
	Total	\$46,674.00	\$45,748.23	\$55,609.00	\$8,935.00	19.14%
4583	PATRIOTIC PURPOSES					
4583-001	Durant Haley Post-Flags-Wreath	\$1,000.00	\$833.50	\$1,500.00	\$500.00	50.00%
4583-002	Old Home Day-250th Anniversary	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total	\$1,000.00	\$833.50	\$1,500.00	\$500.00	50.00%

***\$22,840 Not in General Operating Account in QuickBooks-Beebe River Water/Sewer**

Campton Garden Club 2022



The Campton Garden Club continues its mission of beautifying the Town of Campton through municipal landscaping projects.

Once again our hard-working, devoted Club members plant and maintain our existing locations around Town: the six 8' boxes on the bridge, the bridge garden and its "Welcome to Campton Village" sign at the lights, and the Pierce memorial bench garden on the diagonal opposite corner; the Pond Road daylily plots and nearby De's Garden, the watering trough at Rt. 175 and Mad River Road, the tubs at the

post office, the large garden at the "Welcome to Campton" sign at Dunkin' Donuts, the lilacs at Exit 28, and the two tubs in West Campton, one at Route 3/Dan Web Road and the other at Miclon/Ellsworth Hill Road. Dedicated members also plant the tubs at the Campton Library and the Campton Historical Society.

Thank you, thank you for your continued enthusiasm and support for our efforts! We never tire of the compliments. Gardening is always a challenge, and it takes a lot of dedication from our volunteers to keep all these locations looking beautiful.

Annually our Club purchases and installs approximately 285 plants to accommodate the above locations-215+ in the spring and another 70 replacements for the seasonal fall-chrysanthemum plantings. In June we buy 6+ yards of mulch, new potting soil, and fertilizer for the summer maintenance. In November we prepare for Christmas: a third planting of the bridge boxes/post office tubs with evergreens, berries, etc; the purchase/stringing of festive white lights on the crabtrees at the bridge and the single tall evergreen by the Welcome sign at Dunk's. In addition, for over ten years the Club has provided the two huge 42"-48" wreaths on Blair Bridge and a smaller one at the watering trough.

We continue to work with the Campton Conservation Commission for the care and deep-root fertilization of the Liberty Elm tree at the Pattee Conservation Park on Rt. 175 and Blair Road. We very much appreciate the Commission's sharing of the annual costs incurred for those maintenance procedures performed by a certified arborist.

With so many locations to care for, we always have some maintenance issues, but this year we had a couple of substantial unplanned additional expenses: a repair of leaks in the irrigation system relating to the flowerboxes on the Bridge by the dam, and restoration of the severely damaged "Welcome to Campton Village" sign in the Bridge Garden, costing our small Club well over a thousand dollars. In spite of those costs, we decided after many years it was finally time to add a spigot near the Welcome Garden to make it easier for members' watering duties at that exposed, sunny location. Our volunteers were very grateful, enabling them to avoid the Dunk's traffic, especially while carrying heavy watering cans!

We would like to express our thanks again to the following volunteers who help us in our seasonal endeavors: Jay Dickson for trucking our mulch and hanging/removing the Christmas wreaths on Blair Bridge; the Fire Dept. for the initial fill to the watering trough in the spring, and Al Tailby for the setup of the watering trough's submersible pump in the spring and removal/storage of it in the fall. Thanks to Ron Farnsworth and the Highway Dept. for promptly

buttoning up the trough with its winter cover and for removing and storing the West Campton tubs before the snowplowing begins. We would also like to thank Mark and Chris Swanson of Campton Dunkin' Donuts and the officers and members of the Campton Village Precinct for their considerable donation of power and irrigation; Melissa and David Levin of Mad River Coffee Roasters for their burlap-bag donation to wrap the yews beside the bridge.

On Memorial Day weekend we were able to hold our single annual fundraiser, the Campton Garden Club plant sale. Once again, we were so gratified that people came out in droves to support us. Continued thanks to Bud and Sarah Crane for allowing us to use their wonderful space on Andrews' Construction's front lawn.

The Campton Garden Club is a non-profit club. Donations are needed to continue our project maintenance and ongoing mission to beautify Campton. Snail mail: CGC, PO Box 1462, Campton; our email is krisdeke@yahoo.com. We meet at 7 pm in the science room at Campton Elementary School, the first Tuesday of every month beginning in May.

We're a fun group of varying ages, and some thumbs are greener than others! We all learn from each other, and most members have developed lasting relationships over the years, expanded their horizons, and have found real fulfillment, keeping Campton beautiful.

Please join us!

Respectfully submitted,

Carol Lenahan, Past President
CAMPTON GARDEN CLUB





Campton Police Department Year End Report – 2022

To the citizens of Campton, the Board of Selectmen, and all other interested persons, it is an honor and privilege to submit the Campton Police Department's year-end report for 2022.

Your police department is a full-service municipal police department operating 24 hours per day, every day. The department consists of seven full-time officers including the Chief of Police, a full-time district court prosecutor, and a full-time administrative assistant. Funding for the prosecutor position continues to be shared through an intergovernmental agreement with the Towns of Lincoln and Woodstock. On behalf of the men and women of your police department, we thank you for your continued support.

In 2022 the police department investigated 966 offenses, made 185 arrests and logged 8,600 calls for service with the Plymouth Communications Center. 95 felony-level crimes were investigated by the police department which resulted in arrests for serious offenses to include first degree assault with a deadly weapon, second-degree assault, kidnapping, sexual assault, failure to comply with sex offender registration, felons in possession of firearms, along with drug offenses to include the possession and distribution of dangerous drugs such as methamphetamine and fentanyl. There was one drug overdose death in our community, the investigation of which resulted in the arrest of an adult male for the sale of the controlled drug fentanyl with death resulting.

Officers stopped a total of 810 vehicles during the year, issuing citations in approximately 14% of the stops. In many of these, warnings were issued due to an equipment malfunction or violation and the driver/owner was given time to make the necessary repairs. There were also 44 motor vehicle collisions investigated in 2022.

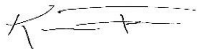
Nationally, there has been a significant shortage of law enforcement officers and New Hampshire has 20% of its law enforcement positions vacant. Our Department was not immune to this trend as we experienced a staffing shortage due to personnel changes during the year. Det. Sgt. James Morton retired in June after thirty-seven years in law enforcement, with his last four being in Campton. One officer resigned to pursue opportunities outside of law enforcement and one went to work at another law enforcement agency. The Department worked tirelessly to fill the vacancies with qualified personnel and we are fortunate to be full-staffed as we enter 2023. We hired Brian Boisvert and Joshua Cusson, both of whom will be attending the N.H. Police Academy in 2023 and Richard Jackson, a law enforcement veteran who previously worked for a county police department in Maryland.

The Police Department was awarded grant funding for implementing and maintaining a Body-Worn Camera program. We were able to equip and train all of our personnel with body-worn cameras which we deployed in June. The use of Body-Worn Cameras by law enforcement officers is a recommendation of New Hampshire's Commission on Law Enforcement Accountability, Community and Transparency. Law enforcement agencies across the United States and throughout the world are using body-worn cameras (BWCs) to improve evidentiary outcomes, and enhance the safety of, and improve interactions between, officers and the public. The body-worn cameras have been a welcome addition for both the officers and the community. We were also able to use grant funding to replace our 2007 radar trailer. The new radar trailer has message board capabilities and may be utilized by all Town departments to make notifications of scheduled road maintenance, emergencies, and municipal events.

We continue to maintain a Facebook page along with a webpage at www.camptonpd.org, where visitors can contact department personnel, request vacant house checks, or submit anonymous tips. We also post monthly activity logs along with information that may be of interest to the community. In closing, I wish to thank you all for your ongoing support and assistance as we work toward our mission, as stated:

“The Mission of the Campton, New Hampshire Police Department is to safeguard life and property, preserve the peace, prevent and detect crime, enforce the law, and protect the rights of all citizens. We are committed to working in partnership with the community to identify and resolve issues that impact public safety.”

Respectfully submitted,



Kevin Foss
Chief of Police

On behalf of;

Corporal Anthony Scott
Officer Richard Jackson
Officer Michael Magee
Officer Jordan Pellowe
Officer Joshua Cusson
Officer Recruit Brian Boisvert
Prosecutor Cayla K. Slaughter, Esq.
Administrative Assistant Jennifer Gould



2022 Offenses (IBR Grouped)

Kidnapping / Abduction	3	Identity Theft	3
Rape / Sexual Assault	13	Embezzlement	13
Aggravated Assault	9	Stolen Property Offenses	1
Simple Assault	56	Destruction / Vandalism	43
Intimidation / Threatening	43	Drug / Narcotic Violations	38
Arson	1	Child Pornography	3
Extortion / Blackmail	3	Animal Cruelty	2
Burglary	2	Bad Checks	1
Shoplifting	6	Disorderly Conduct	18
Theft from Building	5	Driving Under the Influence	28
Theft from Motor Vehicle	5	Drunkenness	6
All other Larceny	16	Family Offenses	4
Motor Vehicle Theft	2	Liquor Law Violations	14
Counterfeiting / Forgery	9	Runaway	3
False Pretenses / Swindle	7	Trespassing	21
Credit Card / ATM Fraud	3	All Other Offenses	591

Campton - Thornton Fire Rescue 2022

Dear Residents,



The members of Campton-Thornton Fire Rescue had yet another record-breaking year, ending with 1,061 incidents handled in 2022. We saw a 5.5% increase in calls, from the 1005 in 2021. This included a 3.1% decrease in Medical Emergencies and an increase in fire and carbon monoxide alarm activations from 67 in 2021 to 94 in 2022. Statistically, Saturday was the busiest day of the week with 194 calls, while the busiest hour of the day was a tie between 4 pm and 6pm, both at 73 calls. Just over 24% of our calls occurred while another incident was being handled and 18% of our calls occurred during the overnight between 9 pm and 6 am. We average 7 members for working fires, which is high, compared to many area departments. We assessed over 450 patients, resulting in 327 transports.

Full-time department member, Daniel Gregson moved on to a new position with the Plymouth Fire Department in November, we wish him well on his new endeavor. As is the case with most businesses these days, we are having a hard time filling full-time vacancies. In fact, we went the entirety of 2022 with at least one vacancy. This is an issue not only in our state, but all over the country.

Additionally, we issued 44 new street addresses, approximately half than what we issued in 2021. We issued over 500 burn permits at the station, while another 250 were purchased through the state's online permit system.

We were awarded nearly \$250,000 in grants to replace our UTV, purchase and install a "powerload" stretcher loading system in our second ambulance, purchase 2 Lucas CPR machines along with the replacement of some outdated portable radios. Additionally, we were awarded funds from NH Forests and Lands, to purchase a "skid unit" for the UTV, which will carry a small pump, some water and has a spot, that gives us the ability to transport a patient with the UTV.



In May, several of our members were recognized by Concord Hospital, for a cardiac arrest resuscitation that occurred in Thornton. The patient was transported by our staff directly to Concord, where the patient received further treatment. This was the culmination of years of training and dedication by our members to prepare for this type of incident. The patient is said to be doing well and has made a full recovery.

I would be remiss if I did not point out that 2023 marks our 75th anniversary. The department has sure come a long way over the years. I want to throw a thank you out to all the former members, who paved the way and set the bar high for our current members.

As always, I would also like to thank the current members for their continued hard work and our residents for their continued support. I also want to recognize the families of our members, who provide support and encouragement for our members to respond to calls, as well as attend many hours of trainings each year. As always, if you have any questions or concerns, please feel free to contact me. Stay safe and most importantly, stay well.

Respectfully Submitted,

Daniel Defosses

Daniel Defosses, Fire Chief
Campton-Thornton Fire Rescue

Campton Thornton Fire Rescue Roster 2022

Chief: Daniel Defosses

Deputy Chief: Ian Halm

Administrative Assistant: Julie O'Neill

Captain: Scott Cathy

Lieutenant: Daniel Custance

Members:

Aaron MacAulay	Haley Vincent	Mike Magee
Andrew Buckley	Ian McKinnon	Olivia Franklin
Anthony Patti	Jamie Tuttle	Paul Piscitelli
Alex Dria	Joseph Nericcio	Paul Spring
Amanda Matt	Josh Fitz	Peter Hicks
Andrew Pettit	Kevin Mitchell	Stefan Clugston
Brian Engelsen	Mark Roland	Walter Durack
Chris Camejo	Marshall Miller	
Daniel Gregson	Michael Swarbrick	

Campton-Thornton Fire Rescue 2022 Calls

Call Type	January	February	March	April	May	June	July	August	September	October	November	December	Total
Animal Rescue	1	2	1								1		5
Building Fire		1	2	3	4	1		2		1	3		17
1st Alarm Building		1						1	1				3
2nd Alarm Building	1											1	2
3rd Alarm Building						1			1				2
Chimney Fire		1	1									1	3
CO Detector W/ Illness												1	1
CO Detector W/O Illness		2	1	1	1	1	1	1	4	1	1	1	15
Cover Ambulance					1								1
Cover Engine		2		1	1	1	1					2	8
DHART Landing Zone									1	1			2
Electrical Problem										1			1
Emergency Transfer	1				1	1		1	3		1	1	9
Fire Alarm	1	2	2	4	4	15	12	10	2	12	6	8	78
Fuel Spill				2			1						3
Gas Leak Inside		4	1		3	1	1		1		1	1	13
Gas Leak Outside	2	1		1	2					2			8
Hazardous Condition							1	2			1	1	5
Medical	49	51	42	38	50	57	67	53	48	50	39	43	587
Miscellaneous Fire		1						1				2	4
Motor Vehicle Fire	1				1	1	1		1	1	1		7
MVA	11	5	7	1	5	7	8	3	4	2	4	8	65
MVA Snowmobile/ OHRV		1											1
Odor Investigation		1						1		1	1		4
Outside Fire		1	1	3	5	1	2	3	2	3	8	1	30
1st Alarm Outside Fire				1							1		2
EMS Service Call	11	3	4	2	2	3	1	3	4	2	4	4	43
FD Service Call	5	5	6	1	6	3	4	3	3	3	1	2	42
Search			1										1
Smoke In the Building	3	4	1	1	2						3	2	16
Smoke Investigation				1					2	2		1	6
Tree/ Wires Down	1	20	2	11	1	1	5	1	1	3	4	25	75
Transformer Fire		2											2
Total	87	110	72	71	89	93	106	85	78	85	80	105	1061

	January	February	March	April	May	June	July	August	September	October	November	December	Total
By Community													
Campton	52	47	41	39	52	51	59	47	39	41	41	56	565
Ellsworth	4	0	3	0	1	4	5	4	1	5	4	2	33
Thornton	23	51	23	24	24	30	32	24	27	27	27	38	350
Ashland	1									1			2
Bow								1					1
Epsom											1	1	2
Holderness					2			3				1	6
Lincoln		3				2	1	1	1				8
Pittsfield							1						1
Plymouth	7	5	5	5	7	4		4		8	6	1	52
Rumney							1		2				3
Sanbornton												1	1
Speare Memorial Hospital				1				1	3	1		1	7
Waterville Valley		1		2	1	1	3		3	1		3	15
Wentworth					1		1						2
Woodstock		3			1	1	3		2	1	1	1	13
Total:	87	110	72	71	89	93	106	85	78	85	80	105	1061
Year to date total-	87	197	269	340	429	522	628	713	791	876	956	1061	

	January	February	March	April	May	June	July	August	September	October	November	December	Year Total
2022	87	110	72	71	89	93	106	85	78	85	80	105	1061
		197	269	340	429	522	628	713	791	876	956	1061	
2021	72	108	83	75	78	71	94	109	63	91	80	81	1005
		180	263	338	416	487	581	690	753	844	924	1005	
2020	43	86	63	58	49	72	99	110	85	88	79	57	889
		129	192	250	299	371	470	580	665	753	832	889	
2019	76	62	57	67	75	67	78	78	49	83	66	64	822
		138	195	262	337	404	482	560	609	692	758	822	
2018	94	54	43	77	53	58	72	104	57	78	69	77	853
		148	191	268	321	379	451	555	612	690	759	836	
2017	63	57	50	49	51	54	84	59	69	125	68	72	801
		120	170	219	270	324	408	467	536	661	729	801	
2016	56	46	48	53	47	47	73	70	53	54	48	69	664
		102	150	203	250	297	370	440	493	547	595	664	

EMS Stats	
Non-Transports	123
ALS Transports	158
BLS Transports	169
Transport by Mutual Aid Ambulance	8
Total Patients Evaluated by CTFD	458
Transports- Ambulance 1	203
Transports- Ambulance 2	124
Total Patients Transported by CTFD	327

Report of Forest Fire Warden and State Forest Ranger

This year was another year where we observed wet weather in early spring followed by rapid drying and drought conditions which extended through the summer for much of the state. Drying conditions in early May led to large fire growth on numerous fires which required multiple days to extinguish and firefighter response from local, state, and federal agencies. Wildfire activity continued through the summer months where dry conditions led to more multi-day fires. Fires burned deep into the ground, requiring firefighters to establish water supplies and to spend days digging out all the hot spots.

This fall we had multiple fires started by the careless disposal of woodstove ashes. Before dumping your woodstove ashes, you should place them in a covered metal container until they are out cold. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state’s Forest Rangers by being fire wise and fire safe!

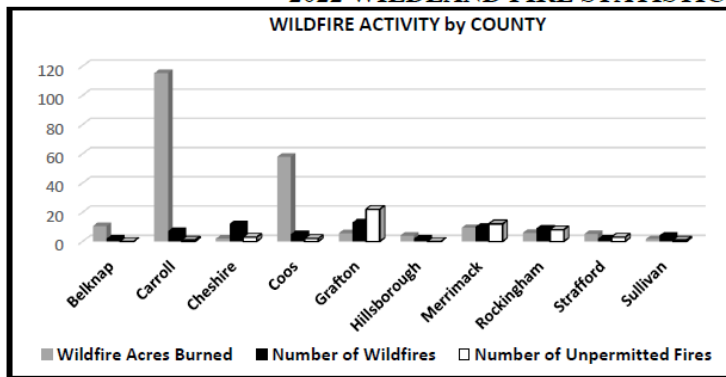
The long-lasting drought effects in Rockingham County are showing some minor signs of improvement but a good portion of Rockingham County remains in moderate drought and much of the state is still in the abnormally dry category. While the drought conditions have improved, we expect some areas of the state may still be experiencing abnormally dry or drought conditions this spring. For this reason, we ask everyone to remember Smokey’s message about personal responsibility and follow his ABC’s: **Always Be Careful** with fire. If you start a fire, put it out when you are done. **“Remember, Only You Can Prevent Wildfires!”**



As we prepare for the 2023 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services. You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping

us to protect New Hampshire’s forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdf/. For up-to-date information, follow us on Twitter and Instagram: **@NHForestRangers**

2022 WILDLAND FIRE STATISTICS



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2022	66	217	52
2021	66	86	96
2020	113	89	165
2019	15	23.5	92
2018	53	46	91

*Unpermitted fires which escape control are considered Wildfires.

CAUSES of FIRES REPORTED

Railroad operations & maintenance	Firearm & explosives use	Undetermined	Recreation & ceremony	Debris & open burning	Natural	Other causes	Power generation, transmission, distribution	Smoking	Arson	Misuse of fire by a minor	Equipment & vehicle use
1	3	21	4	60	7	5	7	1	2	1	3

2022 Emergency Management Report

The mission of the Campton Emergency Management Department is to provide the town of Campton with an efficient and effective response to, recovery from and mitigation of natural or man-made disasters and emergencies through coordination with local, state and federal agencies and resources.

As Emergency Management director I would like to acknowledge and give appreciation to the Deputy EMD , Ron Farnsworth. Ron is also the Road agent of Campton and Plays a vital role if and when emergency situations arise.

I would also like to mention the efforts and assistance of the Town Administrator, Corey Davenport, Police Chief Kevin Foss, and Fire Chief Dan Defosses. Without their cooperation and joint efforts, navigating through these emergencies would be impossible.

In 2022, Campton experienced an exceptional “mud season”. Several sections of town roads were adversely affected by extreme Spring thawing conditions. As there is no protocol in place with FEMA or NH Homeland Security and Emergency Management, Campton relied on its own resources. The highway department as well as several local contractors worked diligently to navigate through this period.

Campton experienced a significant snow/rain/wind storm on December 23rd. There has been no declaration of a disaster situation as of yet from FEMA, but the damage from that storm was significant and we are working with FEMA in the initial steps of the process.

This department in conjunction with other roles in Campton, continues to assist the Highway, Police and Fire departments in whatever way we can. These town employees are a vital asset to Campton and perform their duties and extra work load under ever changing and sometimes extreme conditions. We continue to be in regular contact with New Hampshire Homeland Security and office of Emergency Management for updates and guidelines in protocol for being prepared and keeping everyone safe.

We also continue to update the emergency shelter operations plan with great cooperation from the Campton Elementary School, Campton/Thornton Fire department, Campton Police department, Red Cross and the New Hampshire department of Homeland Security.

Lastly, we would like thank all the residents of Campton for their patience and understanding and willingness to work together through unexpected emergency situations and the current challenging events.

Respectfully,

Karl E. Kelly, Jr., Director

Ron Farnsworth, Deputy Director

Campton Highway Department

Due to the unprecedented weather, the highway department has seen many challenges this year. The year started off with a normal snow season, followed by an unusually warm spell which made for a challenging mud season. Many of you know, our roads took a major hit when everything thawed at an accelerated rate. We would like to thank the residents for being understanding that we were doing the best we could.

Mason, Lower Beech, Windmill, Turnpike, Upper Beech, and Bog Roads bare mud season's brunt. These roads were reconstructed. Many other roads in town had stone added to elevate the mud as needed.

This Summer, we paved Marden Road and Livermore Road. On the docket for 2023 to be paved will be Puckerbrush Road. There was a lot of grading and ditching, followed by lining the ditches with erosion stones that were done to save the roads from heavy rainfall. In addition to multiple culverts being replaced.

It has been a trying winter with unusually warm weather followed by a few heavy rainstorms that damaged a substantial amount of our road surfaces. The Highway Crew worked tirelessly around the clock to make the roads as passable and safe as possible.

I'd like to thank the Highway Department employees, Ryan Erazo, Isaac Masters, Matt Abear, Ray Mardin, our summer seasonal employee, and all of our sub-contractors for their dedication and hard work in managing the roads in good, the bad, and the ugly weather sometimes gets thrown our way.

We welcome any feedback. Please don't hesitate to stop by or call the Highway Department at 603-254-5908 if you have any questions or concerns.

Respectfully submitted,

Ron Farnsworth
Road Agent

Campton Historical Society

The Campton Historical Society has been active this past year. We ran eight programs beginning in April and continuing through November. Our programs are held the third Monday of the month. We hold regular meetings on the first Monday of each month beginning at 7:00 p.m. at the Society building. We encourage anyone interested in Campton history to join us at a meeting and/or the scheduled programs.

Campton School third graders continue to visit our building to learn some local history through a scavenger hunt experience. Our annual Heritage/Old Home Day event was held in October. It continues to be a popular event. We thank the Campton-Thornton Fire Department for returning this year to provide hamburgers and hot dogs which went well with the bean hole beans that were cooked in our new permanent pit dug by David Moulton and Jr. Joyce. We brought back the traditional Cookie Swap/Christmas Concert event which was emceed by Campton School music teacher, A.J. Coppola. It was a fun event and everyone got to take home some delicious cookies.

The Veterans' Memorial Committee completed the monument project. The monument recognizing all service branches was dedicated in front of the town municipal building in November. We'd like to recognize the Boy Scouts for keeping the Town Pound site looking good. We'd also like to thank Bob Davis for repairing an area of wood rot around the building bulkhead. Jr. and Dave also replaced the back steps and added a gutter over them to help prevent moss/mold buildup.

Donations continue to come in. If you have any Campton-specific artifacts, please let us know. Everything has to be documented, so please include any information that you can with any items donated.

To learn more about CHS, our website is <https://camptonhistorical.org/>. Our email address is: CamptonHistorical@gmail.com.

Respectfully submitted,
Campton Historical Society

2022 Campton Public Library Report

It has been an exciting year at the library as patron usage has gotten back to pre-pandemic levels and we've had a full schedule of events and activities. We welcomed 63 new patrons for a total of 1750. We were pleased to be able to offer patrons passes to the Squam Lakes Science Center, and, thanks to a generous grant from The Children's Literacy Foundation (CLiF), passes to The New England Aquarium in Boston. Many people also made use of the free covid test kits supplied to us by Mid-State Health.

Grants from NH Humanities made possible fascinating programs like "Family, Memory, Place: Writing Family Stories", and "Harnessing History: On the Trail of NH's State Dog, The Chinook". In August, we had a screening of the documentary, "Shadows Fall North", highlighting Black History in NH. In September we were pleased to host one of our most popular speakers ever, Ty Gagne, who spoke about the important mental health issues addressed in his article, "Emotional Rescue". Copies of the article were distributed around town to raise awareness of this timely topic.

Our Summer Reading Program theme was "Oceans of Possibilities", 34 local children and their families participated in fun activities and events. Especially exciting was a visit from the Whalemobile, a life size, inflatable replica of a Humpback whale. It was thrilling to watch it inflate and then be able to go inside to learn about the whale's internal organs.

We invite you to join us for any of our ongoing programs that are offered year-round, such as: Cookbook Club, Creative Writing Club, Drop-In Crafters, 2 different Book Clubs, and storytime offered on the 1st and 3rd Saturdays of the month at 11:00. Please check our website, Camptonnhlibrary.com for the latest information on events, clubs, activities, new books and movies, and much more.

Respectfully Submitted,

Director: Kelli Young
Assistant Director: Susanna Buonopane
camptonpubliclibrary@gmail.com

Board of Trustees
Carolyn Hill, Chair
Priscilla Whitney, Secretary
Shelley Thompson, Treasurer

Hours

Mon., Wed.-Fri. 3 - 8
Saturday 9 - 4
CLOSED: Tues. & Sun.

Campton Library Study Committee 2022 Report

With the help of an architect's sketch, the residents of Campton were able to visualize a NEW Campton Public Library this year. In early February, the Town of Campton requested a Proposal (RFP) from architects in the New England area for a Schematic Design and Cost Analysis for construction of a new library on Town Land. This building would be highly efficient with low maintenance as well as being cost-effective in the application of green technologies.

The plan was for a 3500 to 5000 square foot building that would have flexible, multi-use space configuration to meet the changing needs of the community. Important to our requirements was a Community Room that would be accessible to all town organizations and private community groups during the day as well as in the evening, including when the library was closed. Five architectural firms submitted proposals, and three were interviewed by a combined Select Board and Study Committee group. Sheerr McCrystal Paulson Architecture Inc (SMP), located in Concord, New Hampshire was selected.

Why do we need a New Library? The current Campton Public Library is located in the Elementary School and can only be accessed by the public after 3:00 pm. Evening hours are not suitable for mothers with young children or for many seniors citizens, two groups that would like to have easy access to a public library. The current small space limits having many programs and limits expanding our collection of children, young adults, adult books as well as CDs, audio discs, etc. With additional space, technology would also be upgraded and expanded, offering free, additional access to the community. A new building would also add space for quiet reading, research, and meeting space available to the entire community, whether they are patrons of the Library or not.

In May, the Committee and SMP representatives met to begin work on designing a building. Important questions were "Which building concept feels most like the Campton community?" and "How can we make that happen?" Work continued to incorporate the ideas from the Committee, the Library Trustees, and the Library staff.

Two Public Meetings were held for the residents' input on the design of the building and to have residents ask questions of both SMP and the Committee. Sketches were available to view at the Town Library and at the Historical Society's Old Home Day Event. Notices were included on the Town's website, in the Record Enterprise, and fliers were posted at multiple town businesses. Even the Police Department's mobile sign was used to publicize the public meetings. Updates will continue to be posted on the Public Library's website.

Over 50 people attended each Public Meeting with interest, enthusiasm, and questions. SMP developed a final sketch and gave an estimated \$3+ million cost analysis for the project. The Committee reviewed the process and discussed how to proceed. At this time, we will continue to keep Campton residents aware of the need to build a New Library but feel strongly that the increase financial burden would be heavy for our residents with other financial obligations demanded of the Town. This year we will ask for additional Library Capital Reserve Funds, not to build the library. Repair and building of our town roads for safety, and the demands on our school board for state mandated programs are important to the health of our community. In the coming years we will continue to work with the Select Board to invest in a New Library that is sorely needed for our small community to grow and flourish.

Thank you to the Campton residents, the Select Board and Library trustees who continue to support the Committee's effort.

Mary O'Brien, Chair Martha Aguiar Nancy Donahue

Carolyn Hill Timmee Whitmore Kelly Wieser

Campton Recreation Department 2022 Annual Report

Growing seeds: Our department has experienced incredible growth throughout the last few years. Our enrollment numbers are at an all-time high! We continue to look for new ways to engage our community in recreation.

When the school day ends: Our afterschool program is the highlight of the day. Students come to us after a day of working hard in school, eager to run around and have fun with peers. We strive to provide engaging activities for our kindergarten through fourth graders that often incorporate an educational twist, however recreation, in all its amazing forms, is our focus.

Pack your backpacks: Summer brought another successful five sessions of programming. We traveled throughout the beautiful White Mountains to provide our students with fun, enriching, and engaging activities. From Whale's Tale to Branch Brook to Wellington State Park to days at the school- there was excitement all around. Our days at the school involved bike day, countless slip-and-slides, a color run and messy day, and a movie day full of concessions and learning about money. Through the incorporation of STEAM (Science, Technology, Engineering, Arts, and Mathematics), students were tasked with carrying out experiments, creating structures with many different tools, and a variety of creative learning activities through an enriching hands-on approach. We thoroughly enjoy our five weeks of fun in the sun- maybe even a little more than the campers do!



Our summer program continues to service students from 1st through 5th grade. Previously, we had several students who had aged out of the summer program, but still want to be a part of it. We invited them to become "Counselors in Training". We love how eager these students are to act as leaders and support the needs of their younger peers. We love to see their pride as they sport their CIT shirt!

Wow we are lucky! We are very fortunate to have many excellent part-time staff to sustain our growing program. We also partner with Plymouth State University professors and students to provide college students with hands-on, experiential learning working with children that supports their education. This helps our program both financially and energetically, as the students bring excitement and creativity to the program.



What's down the road?! While recently evaluating our program needs and looking at ways to best support the whole community, we have concluded that hiring a full-time recreation director will be the best way to move forward with our department goals. This individual will develop new programming in addition to the eight programs we offer, and continue to carry out and enhance the current programming we take such pride in. We are hopeful to introduce new activities outside of summer camp, swim lessons and the afterschool program such as family events, holiday celebrations, dance classes, tennis lessons, pickleball, and more in 2023! Please reach out with any program suggestions. As our program continues to grow, we are excited to provide more activities and watch our program continue to evolve. This department would not be where it is today without the support from the school, parents, town, our staff, all of you, and our amazing students! Thank you all for everything that you do!

With great appreciation,

Campton Recreation Department



CADY 2022 Annual Report

Communities for Alcohol- and Drug-Free Youth would like to thank the town of Campton for your support over the past year. Together we are preventing substance misuse and building possibilities, potential, and promise for our children.

Addiction is one of the most complex issues facing NH today—the consequences of this epidemic are severe with overdose deaths continuing to steal the lives of too many of our young people. The most responsible and humane strategy is to stop these tragic situations from occurring in the first place by preventing the use of all addictive substances, including alcohol and high-potency marijuana, in adolescence.

Consequently, CADY believes local problems need local solutions; as such, it is our collective responsibility to address these problems head on to ensure that we are supporting the healthy social and emotional development of children in our region. The scary truth is we are seeing surges in childhood anxiety and clinical depression statewide and locally. Additionally, youth substance misuse in our local region has increased significantly, putting our children at an even greater risk of harm. The most recent Pemi-Baker Youth Risk Behavior Survey (YRBS) indicated our children are at higher rates than statewide averages in suicidal ideation, sadness, and feelings of hopelessness.

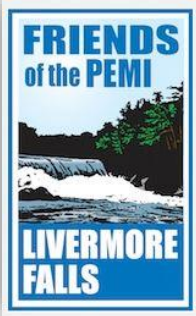
To counter this worrisome trend, CADY introduced several new trauma-informed services and programs in 2022 and will be rolling out additional new programming in 2023. We have also opened a new office in Bristol to provide compassionate connections for even more children and youth. These prevention and intervention services will foster resiliency and transform lives. Program details can be found on our website at cadyinc.org.

Research shows that for youth to thrive, even amidst challenging life circumstances, what they need most is to be encircled by caring adults. This is the essence of CADY's vital work. We work hard. We are persistent. And we will never give up. There is so much to be done. Collaboration is essential as our community is faced with complex problems that are just too big for a single organization, or level of government to solve alone. **The scarcity of treatment services for children makes prevention a crucial first step to addressing their growing needs.**

Thankfully, our collective action has the power to transform lives by preventing youth substance misuse through education, skill building, increasing early intervention services and social-emotional supports, and offering opportunities for mentoring and resiliency building. We thank our community partners for working tirelessly with CADY to build healthy environments that foster hope, growth, and resiliency. **We cannot do this critical work without you.** Thank you, Campton, we are truly honored and grateful for your support.

Sincerely
Deb Naro
Executive Director

Friends of the Pemi - Livermore Falls Chapter



Friends of the Pemi – Livermore Falls Chapter

Friends of the Pemi – Livermore Falls Chapter is pleased to report that our group is still together and working toward making Livermore Falls the most scenic, historical and recreational park area in the state of New Hampshire. Those of you who have been following us since 2012 know that we are not yet done with our efforts and have directed our attentions to the west side of the river in Campton.

Unfortunately, we did not make much progress in 2022. Due to staff and management turnover at the state and a shift in priorities by State Parks and Recreation, no improvements were made in Campton. As you know, we planned to add a parking lot, safety fencing a new walkway to the falls and interpretive signage about the area and the mill. There is money in the state budget for these improvements and the Friends have offered to raise additional funds, but we are in a holding pattern waiting our state's attention.

Nevertheless, we are proud of our past efforts and good working relationship with the state and will be ready to engage when state resources are available. In addition to our plans for Campton, we are investigating the best use, if any, for the Pumpkin Seed Bridge crossing the falls. Many interested friends believe that renovation of at least part of the bridge into a view site for the falls would be well received and provide an immediate benefit to our community through increased tourism. We have also held discussions about an engineering study to determine the structural integrity of the bridge.

If you are excited, as we are, about the prospects for further improvements to this tremendous community asset, please contact us to get involved and lend your ideas, your talents and your participation to our Friends group.

Respectfully submitted,

Ken Evans

Evanmead139@gmail.com

Pemigewasset River Local Advisory Committee



The Pemigewasset River Local Advisory Committee (PRLAC) is a member organization of appointed local representatives that oversees the Pemigewasset River corridor (one quarter mile on either side of the river) that traverses the municipalities of Ashland, Bridgewater, Bristol, Campton, Franconia, Franklin, Hill, Holderness, New Hampton, Plymouth, Sanbornton, and Thornton. The members of PRLAC act on behalf of the NH Department of Environmental Services (DES) to review and comment on state and local permits for activities impacting the corridor, and they communicate with municipalities and citizens regarding corridor management. The DES does not have adequate staff to visit most permit application sites in a timely fashion, and they have asked PRLAC as well as other

Local Advisory Committees to perform this task for them. Our site visits collect data, make observations, and usually take photos of the sites of the proposed projects that will impact the Pemi corridor, and then we report our findings to DES, the developer, and the property owner. Although we ourselves don't have the authority to approve or deny an application, our observations influence the action that is taken by DES.

During 2022 PRLAC's membership remained in good shape, and we thank your town for providing knowledgeable and engaged representatives! We gained some new members this year, and were excited when we gained members from Woodstock and Lincoln. These towns are just outside the PRLAC Corridor, but still have essential information and input to aid PRLAC in our mission. We are grateful for their participation. Just a reminder that Select Boards of each of the PRLAC towns may appoint up to 3 members to the committee.

The Pemi is a Class B River, meaning that it has high aesthetic value and is acceptable for swimming and other recreational activities, fish habitat, and for use as a public water supply after treatment. Our mission is to do those things necessary to maintain the Pemi's Class B water quality status. Historically, the Pemi has had a wide variety of surface water problems, and PRLAC has had much experience in identifying potential water quality issues before they become a crisis and make suggestions for prevention and remediation.

One role of PRLAC is to investigate permit applications that were submitted to DES. Our permit investigations included such reviews as the removal and replacement of underground gas and diesel storage tanks in Plymouth and Franklin, the expansion of a campground in Thornton, culvert repairs in many locations, bridge maintenance, and development in Thornton. We also were able to identify a few shoreline violations. One major concern we are still working on is the clear-cut mowing along the river banks by the various utility companies. We are concerned that they are not leaving enough flora to keep the river banks stable, thus causing erosion. We are continuing to explore what options we have to control that process. Although not specific to a permit application, members did some research to the possibility of PFAS chemicals being manufactured and used in areas along the river corridor.

Many of the permit applications we received had to do with water withdrawals, primarily in Thornton. Right now, the Pemigewasset River has 63 registered users and PRLAC has seen a large increase of withdrawal application this year. Our objective is to balance sensible environmental and economic goals while respecting the rights and desires of riparian property owners of the region as a whole. We wish to ensure that there is enough water to support aquatic life, fish consumption, drinking water supply after adequate treatment, swimming, boating, and wildlife.

One way we are looking to protect this goal is to have the Pemigewasset River be a part of the DES Instream Flow Program. The Instream Flow Program ensures that rivers continue to flow in spite of the uses and stresses that people put on them. The Instream Flow Program operates within the New Hampshire Rivers Management and Protection Program statute, Section 9-c (RSA 483:9-c) and in accordance with Administrative Rule Env-Wq 1900. Members attended a public hearing in November which will help determine if the Pemigewasset River will be chosen to be the

next river to adopt this program. Here is the link for further information on this program:

<https://www.des.nh.gov/water/rivers-and-lakes/instream-flow>

Another key role of PRLAC is its participation with the DES Volunteer River Assessment Program (VRAP), where PRLAC members tested water quality at 9 stations along the Pemigewasset and three tributaries that feed into the Pemi. Last year was the 21st year of regular water testing at these 9 stations, and we recognize what a benefit it is to have been able to rely on our volunteers to perform a 20-year longitudinal study of the Pemi River water quality parameters! Testing takes place from Bristol to Thornton and runs from April into September. VRAP tests are conducted for Dissolved Oxygen, pH, Turbidity, Specific Conductance, temperature, and chloride; all key elements in assessing overall river health. Additionally, after taking the previous year off due to COVID precautions, DES's lab was once again able to test for E coli, total phosphorus, and nitrogen at popular recreation sites on the river. Information on DES's rivers and lakes testing program along with the results of our annual testing are posted on the DES website: www.des.nh.gov/water/rivers-and-lakes/river-and-lake-monitoring.

Under state law, one purpose of the Local Advisory Committee is to develop a corridor management plan which communities may adopt as an adjunct to their master plan, and report to NH DES and communities on the status of compliance to laws and regulations. Our management plan can be found here: <http://lakesrpc.org/PRLAC/files/PemiCorrMgmtPlan2013.final.pdf>. It is used to inform the public and serve as a resource for anyone, both citizen and someone interested in going forward with a project in the Pemi River corridor. During 2022 PRLAC was awarded a \$15,000 grant from NHDES for the updating of the management plan. This includes not only updating the data presented, but also identifying new concerns and eliminating those issues that are now resolved. This will be an ongoing process throughout 2022 and PRLAC welcomes all towns to submit their comment and concerns! Your participation in the process is most welcome.

PRLAC continues to benefit from the financial support we receive from the majority of the Pemi Corridor towns that we work most closely with. For that, we are very thankful! Your contribution goes directly towards protection of this key corridor resource. All corridor communities receive our monthly meeting agendas and minutes. PRLAC meets at 6:30 p.m. on the last Tuesday of the month from January through November. We have returned to in-person meetings, and will continue to do so if the safety of our members is assured. Details of the monthly meeting are posted through your Town, and all are encouraged to attend, and you can find out more information from reviewing the meeting minutes. The minutes of our meetings are available at our link: www.lakesrpc.org/prlac/prlacmeetings.asp

PRLAC continues to be a dedicated group of volunteers with a focus on keeping the Pemigewasset River healthy and cared for so that all of us can utilize its beauty and its natural resources.

Regards,



Judy Faran, Chair
PRLAC

State of New Hampshire Executive Council

STATE OF NEW HAMPSHIRE Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

The year of 2022 brought forward a strong economy and a transition back to normalcy from the previous COVID-19 years. State government, as in the private sector, has noticed a strong demand for workforce, housing, and childcare. Additionally, there have been strong trends in the state with the growth of Airbnb to support a growing travel and tourism industry. Furthermore, the state has witnessed a growing homelessness population.

During and after the pandemic, the state of New Hampshire received millions of dollars from the federal government in the form of CARES Act and ARPA funding. In response to this, the State of New Hampshire Governor's Office for Emergency Relief and Recovery (GOFERR) was created to distribute funds under various programs: Local Restaurant Infrastructure Investment Program; County Emergency Equipment Program; NH Emergency Rental Assistance Program; Local Fiscal Recovery Fund Program; County Nursing Home Infrastructure Program; and the NH Homeowners Assistance Fund.

Other initiatives included federal and state funding for broadband in underserved or not served areas of the state. The initial award of \$50 million went to NH Electric Cooperative to build out broadband in the rural areas of NH. A second round will be awarded in 2023. The Governor's office put forward a \$20 million initiative to create grants for community center projects around the state which will be administered through the Community Development Finance Authority. The Department of Environmental Services received over \$200 million in ARPA funding to support water and sewage projects around the state in the form of grants and low interest loans.

Additionally, the GOFERR team put forward a \$100 million InvestNH Capital Grant Program to assist in gap funding for workforce and affordable housing projects and to assist local municipalities with local grants to support zoning and planning board technical assistance. Through the efforts of GOFERR and federal funding, the state was able to purchase the Hampstead Hospital as a children's inpatient psychiatric facility, a critical need in our state. Lastly, through GOFERR, the state was able to negotiate a contract with Easterseals NH for \$23 million to build a veteran's campus in Franklin to support veterans with mental health, substance misuse treatment and respite beds for short term stays.

Between January to December 2022, the Executive Council conducted 10 separate public hearings concerning the nominations of five Circuit Court judges, one Superior Court judge and four state Commissioners. The Council approved a new Banking Commissioner; new Commissioner of Transportation; new Acting Commissioner of Health and Human Services; and a previous Commissioner of Agriculture. The Council approved the confirmation of a new Director of Motor Vehicle for the Department of Safety; new Director of the Division of Aeronautics under the Department of Transportation; new Director of Homeland Security and Emergency Management under the Department of Safety; and new Director of the Child Advocate Office. Three other state Commissioners were reappointed and confirmed at the Departments of Labor, Environmental Services and Natural and Cultural Resources.

The total contract items approved were approximately 2,669 to include late items during 23 meetings. Of the 322 confirmations to serve on board and commissions, 62 were from District 1. On September 7th, the District 1 on the road meeting was held on top of Mount Washington inside the Sherman Adams building.

The Governor's Advisory Commission on Intermodal Transportation (GACIT) had completed its work in 2021, and the NH Legislature and Governor approved of its findings in 2022. GACIT directed \$242 million in additional new federal funds for bridges (\$22 million total/\$45 million per year) and electric vehicles charging (\$17 million) as part of the IJA. Fifteen percent (\$6.75 million annually) of the bridge funds will be allocated to the municipal bridge program, and the remainder, to existing bridge projects to free up funds that have greater spending flexibility. Contact William Watson at NHDOT for any additional details at (603)-271-3344.

As stated in the past, I have made economic development my top priority along with mental health and drug prevention, treatment, and recovery programs. In 2022, the state sold the Route 25 Rest Stop to the Town of Rumney, it continues to work on the transfer of 7 acres to the City Lebanon at Westboro Yard for recreational purposes, it acquired \$55 million of federal funding to upgrade the state's fish hatcheries, and as always, the state continues work on retention and recruitment of old and new businesses.

The Governor and Council are always looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301 attention Deanna Juris, Director of Appointments/Liaison or call at (603) 271-2121. A complete list of all state boards and commissions are available at the NH Secretary of State website: www.sos.nh.gov/redbook/index.htm

My office is open to receive state constitutions, council maps, etc. I periodically email my weekly schedule and Wrap Up Newsletter. If you would like to be included on this list, contact me at joseph.d.kenney@nh.gov. I also have an internship program for college students. My office number is (603) 271-3632. As a reminder, due to redistricting my District has taken me out of Sullivan County and most of Grafton County and pushed me to northern Strafford County. Nonetheless, I am always available to old friends. Please stay in touch.

Serving you,

Executive Councilor
Joe Kenney
District 1

The mission of **UNH Cooperative Extension** is to strengthen people and communities in New Hampshire by providing trusted knowledge, practical education and cooperative solutions, working in collaboration with county, state and federal government. Some examples of how Extension has been working towards this mission in Grafton County are summarized below in a few highlights of the past year.

Through the Nutrition Connections program, guidance on building raised garden beds, seeds, and nutrition lessons were provided to residents at a housing location who built raised beds for its tenants. In addition, recipe cards, and vegetables grown by Master Gardeners were provided so participants could apply lessons they learned in class. Master Gardeners were also involved in several community gardens that resulted in donations to food pantries.

Food and Agriculture staff conducted the second year of its cucumber variety trial in the high tunnel at the county complex. The trial looks to find marketable varieties while also monitoring yields and pest and disease resistance. Over 800 pounds of cucumbers from the trial were donated.

The Jumpstart to Farm Food Safety program continues to assist farmers in Maine and New Hampshire. This joint initiative aids fruit and vegetable farmers with farm food safety planning and offers them the chance to work individually with an Extension educator, trained in produce safety.

As part of a Building Community Resilience grant, Community and Economic Development staff worked with Mascoma and Greater Haverhill communities, providing technical support and training to build partnerships, identify needs, and develop a more resilient future.

Members of our Natural Resources team secured a Wildfire Risk Reduction grant for a fire management plan and prescribed fire projects at the Grafton County property. This will include education and training for local fire departments, forest rangers, DOC residents, natural resource professionals, and the public.

4-H youth from several counties took part in the Bunny Basics workshop in March, learning about the care of rabbits and how to exhibit them at a show. Many participants went on to demonstrate their knowledge at the Pint-size Pet Showcase at the North Haverhill Fair.

Please visit our website, extension.unh.edu for more information on programs and upcoming events.

Respectfully submitted,

Donna Lee,

UNH Extension, Grafton County Office Administrator

Pemi-Baker Community Health



Pemi-Baker Hospice & Home Health (PBH&HH) is a non-profit offering a wide range of vital health services to residents of 29 central and northern NH towns. This past year PBH&HH provided almost 15,000 home visits delivering skilled nursing, physical, occupational, and speech therapy, hospice end of life care, palliative care, and social work to residents regardless of their ability to pay.

In the 55 years of Pemi-Baker Hospice & Home Health's existence, we have never experienced such growth in our organization as we are seeing today. The demand for compassionate services in your community has risen steadily and thanks to community support, we have been able to meet the ongoing needs of every resident, in spite of the uncertain financial and regulatory climate in which we operate.

Pemi-Baker Hospice and Home Health is interested in the complete health of the community. Our primary services are:

Home Health – nursing, physical therapy, occupational therapy, speech therapy, social work, LNAs and nutritional counseling in the home setting

Hospice – nursing, therapies, social work, spiritual care counseling, bereavement services, hospice medical doctors, advanced practicing registered nurses, licensed nursing assistants, hospice trained volunteers, 24/7 on call support, and medications and durable medical supplies in the home setting

Palliative Care – advanced practicing registered nurses, social workers and chaplain services in the home setting

Rising health care costs and reductions in government funding have put needed health care out of reach for too many of our neighbors and friends. As healthcare delivery continues to evolve with the COVID-19 pandemic, advanced training and safety equipment is needed to continue delivery of services to our patients safely. We are following both the CDC and the NH Department of Health's safety recommendations to meet the needs of our homecare and hospice patients.

Pemi-Baker will continue to provide care, regardless of ability to pay. Town funds are used to provide services to those with limited or no ability to pay, and to augment (as in Hospice care) the cost of services that are not covered through third party payers. Our agency is dependent upon charitable donations, town funds, and grants to provide services.

Health is not a moment in time, but an ongoing adventure. Decisions about being healthy happen from the day we are born until the day we die. PBH&HH's programs assist members of our community in this journey to become and stay healthy, and with Hospice, we make the end of life journey one of hope and dignity, while putting the patient/family's needs first. Most of our community members choose to heal and recover at home from illness or accident or progress towards the end of life in the comfort of their own home with their family and possession around them. With the support of our team, we help make these choices a reality.

PBH&HH also provides:

- One-on-one bereavement support and monthly group meetings
- In-person and ZOOM Caregiver support groups
- In-person and ZOOM Advance Directive Help
- American Red Cross CPR/First Aid training
- Foot Clinics
- Hospice Care Volunteer Training
- Blood Pressure Clinics
- Nutrition & Health Presentations

We are pleased to be part of your community and touching the lives of those in need. Thank you for all your support!

A handwritten signature in cursive script that reads "Danielle Paquette-Horne RN". The signature is written in black ink on a white background.

Danielle Paquette-Horne, RN
Executive Director

PEMI-BAKER SOLID WASTE DISTRICT

Jessie Jennings, Chairman
Jim Mayhew, Vice-Chairman
Erik Rasmussen, Treasurer
Vacant, Secretary

c/o 161Main Street
Littleton, NH 03561
(603) 444-6303 ext. 2015
jsteale@nccouncil.org
mmoren@nccouncil.org

In 2022, Pemi-Baker Solid Waste District continued its cooperative efforts to promote waste reduction, increase recycling, and provide residents with a means of properly disposing of their household hazardous waste (HHW).

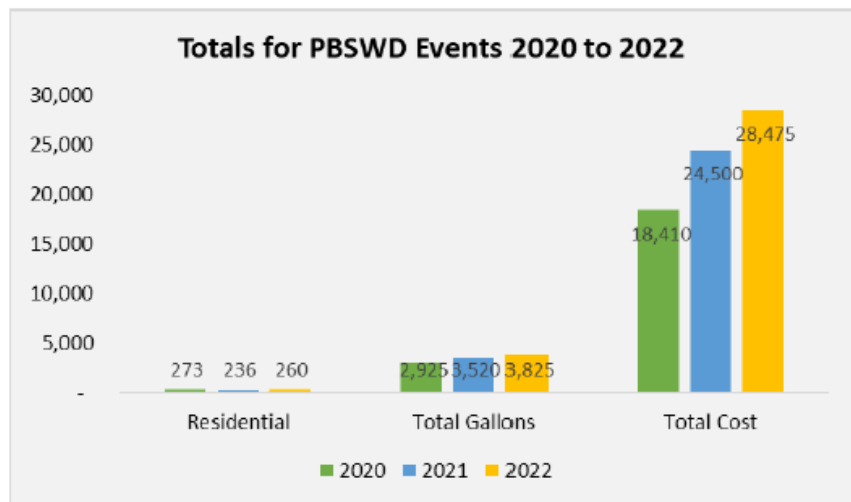
The District held two (2) one-day HHW collections, one in Littleton on Sunday, August 7th, and the other in Plymouth on Saturday, September 26th. A total of 260 vehicles participated, representing every community in the District. 3,825 gallons of material was collected, which was an 8% increase from 2021. Total expenses for 2022 HHW programming, which includes advertising, setup & disposal, totaled \$28,475, an 11% increase from 2021. The District received a \$5,000 donation from Casella Waste Management and NH Department of Environmental Services granted \$4,958. Net expenditures for the program were \$22,445. The district also coordinated two (2) fluorescent light bulb collections in the spring and fall, where all member towns were able to dispose of their bulbs and ballast. This year, fluorescent light bulb collections resulted in over 43,850 linear feet of fluorescent tubes being properly disposed of and 1,062 PCB containing light ballasts. Other materials collected were 49 fire/smoke detectors and an additional 1,300 specialty bulbs. The total cost for this effort was \$6,410, covered by district dues.

The District voted in favor of extending its waste disposal contract with North Country Environmental Services in Bethlehem, NH. This extension will provide an additional 4 years of waste disposal services through April 30, 2027. The agreement will also see an increase of Casella Waste Management’s HHW support to \$10,000 to help with rising disposal costs.

As always, citizens interested in participating in the development of the District’s programs are welcome to attend the District’s meetings. Information regarding the place and time of the meetings is available at all municipal offices and recycling centers. If at any time an individual community needs assistance in regard to their solid waste/recycling program, please contact the District by email.

Respectively Submitted,

Jim Mayhew, Acting Chairman



Campton Village Precinct 2022

PO Box 577
Campton, NH 03223

Officers 2022

MODERATOR:

Bill Frye Term Expires 2023

COMMISSIONERS:

Sky Bartlett Term Expires 2023

John Whitney Term Expires 2025

David Gyger Term Expires 2024

Clerk:

Priscilla Whitney Appointed

BOOKKEEPER & COLLECTOR:

John Pierce Term Expires 2024

TREASURER:

John Pierce Term Expires 2024

SUPERINTENDENT:

Robert Burhoe Appointed

Campton Village Budget

REVENUES	2022 BUDGET	2022 ACTUAL	2023
WATER FEES & USAGE	181000	180976	190765
FIRE PROTECTION	7400	7400	7400
IMPACT FEES WATER		1800	1830
RIVERBANK PROJECT CAPITAL	200000	200000	
INTEREST INCOME/REFUNDS	2	7	5
TOTAL INCOME	388402	390183	200000
EXPENSES			
BANK CHARGES	20	158	100
CHEMICALS	6000	3664	6000
INSURANCE	1300	628	1300
ELECTRICITY	18000	21964	26400
LEGAL	1500	1791	1500
BOND PAYMENT	50270	50270	50270
HYDRANT REPAIR	12000	17261	30000
REPAIRS / CAPITAL RESERVE	60000	34380	60000
WATER TEST	4000	2495	3000
SUPPLIES	2000	2761	3000
POSTAGE	100	156	100
TELEPHONE / ALARM	2200	1932	2000
PUMP HOUSE OPERATIONS	40000	47612	50000
PROPANE	1326	1390	2000
LICENSE & DUES	250	390	250
EDUCATION	300	90	300
RIVER BANK PROJECT	200000	172220	20000
TOTAL EXPENSES	399266	359162	256220
CASH ON HAND 12/31/2022	91208		

Campton Village Precinct Warrant

To the inhabitants of Campton Village Precinct, in the Town of Campton, in the County of Grafton, in said State, qualified to vote in Precinct affairs:

You are hereby notified to meet at the Campton Village Precinct Office at 112 Vintinner Road, in said Precinct, on Thursday, March 16, 2023, at 7:00 in the evening to act on the following articles:

Article 1: To choose the following officers: Precinct Commissioner for three years and Moderator for one year.

Article 2: To see if the voters will vote to raise and appropriate.
the sum of \$ 253003 with \$ 200000 to come
from the Water Department rates and charges.
(The Commissioners recommend this article.)

Article 3: To see if the voters will vote to authorize its commissioners to borrow monies from time to time for the current indebtedness of the Village Precinct within the scope of the budget for the ensuing year, and in anticipation of taxes and fees to be collected for the year 2023 and to be paid there from.
(The Commissioners recommend this article)

Article 4: To see if the voters will authorize the Commissioners to apply for, formally accept, and expend any grants that may be awarded to the Precinct by State or Federal Funds.
(The Commissioners recommend this article)

Article 5: To see if the voters will vote to accept the report of agents and officers hereto chosen.

Article 6: To transact any other business that may legally come before said meeting.

Given under our hands this 25th day of January 2023

Sky Bartlett

David Gyger

John Whitney

COMMISSIONERS

Campton Village Precinct Water

<u>REVENUES</u>	2022 BUDGET	2022 ACTUAL	2023 BUDGET
PRECINCT TAXES	86,200	88,000	53,000
INTEREST		3	3
Misc.		33	
<u>TOTAL</u>	86,200	88,036	53,003
<u>EXPENSES</u>			
BANK SERVICE	30	0	0
STREET LIGHTS	16,000	16,646	20000
INSURANCE	2,000	3,360	3500
OFFICERS SALARIES	12,525	13,150	13150
CHRISTMAS LIGHTS	200	231	300
LEGAL & AUDIT	10,000	10,000	12000
MISC	1,675	0	0
POSTAGE	1,200	936	1200
CONTINGENCY	3,000	0	1850
PAYROLL TAX	1,500	0	0
CAPITAL RESERVE	125,000	125,000	0
SIDEWALK REPAIR	1,900	850	1000
CONSULTING	11,200		0
<u>TOTAL</u>			
<u>EXPENSES</u>	186,230	170,173	53,000
Cash on hand			
12/31/22	18,359		

Vital Statistics

01/12/2023

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

Page 1 of 1

**CAMPTON Town Births
01/01/2022 - 12/31/2022**

Date Of Birth	Child's Name	Sex	Mother's Name	Mother's Maiden Name	City Of Residence
11/16/2022	SINDLINGER, PAX LORNE	M	LAPLANTE, CHANTAL LOUISE	LAPLANTE	CAMPTON

Total number of records 1

01/12/2023



**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

**RESIDENT DEATH REPORT
01/01/2022 - 12/31/2022
--CAMPTON, NH --**

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
LOPES, RICHARD L	01/07/2022	MEREDITH	LOPES, JOSEPH	PERRY, ROSE	U
NORMAND, NANCY A	01/13/2022	PORTSMOUTH	NORMAND, LUCIEN	BEAUDETTE, LUCILLE	N
ROGERS, NICHOLAS SCOTT	01/24/2022	WOODSTOCK	UNKNOWN, UNKNOWN	ROGERS, CRISSYLEE	N
KOVER JR, JOSEPH J	02/03/2022	PLYMOUTH	KOVER, JOSEPH	UNKNOWN, PEARLE	N
PAULA, ARTHUR	02/12/2022	PLYMOUTH	PAULA, ARTHUR	LATENDRESSE, FLORENCE	Y
BIGL, THERESA DAWN	03/06/2022	CONCORD	GRAY, ROLAND	JORDAN, LUCY	N
DURGIN, MARY ELLA	03/17/2022	CAMPTON	DURGIN, PAUL	DINSMORE, GLADYS	N
MULLEN, THOMAS NORTON TATE	03/21/2022	CAMPTON	MULLEN, NORTON	KELLY, HELEN	Y
BEATTIE, GRACE OSTERHOUT	03/30/2022	CONCORD	OSTERHOUT, HOWARD	SKOCZYLAS, PAULINE	N
GOFF, PETER	04/05/2022	CAMPTON	GOFF, RUSSELL	DURFEE, HARRIET	U
PEELER, DAVID P	04/18/2022	CONCORD	PEELER, EDWARD	HURLEY, FRANCES	N
KENISTON, DANIEL MORRISON	05/01/2022	LEBANON	PLAISTED, FRED	KENISTON, MARJORIE	Y
GROSS, ARTHUR CLIFFORD	06/01/2022	LEBANON	GROSS, ARTHUR	SMITH, IRMA	N
VACHON, LEA MARIE	06/03/2022	CAMPTON	VACHON, GREGORY	COYLE, MICHELLE	N
BRUNVAND, TOR ARNE	06/12/2022	CAMPTON	BRUNVAND, HAROLD	JORGENSEN, RUTH	Y
HITZIG, BERNARD MICHAEL	07/17/2022	CAMPTON	HITZIG, JOSEPH	STEIGER, MARTHA	N
DENEAU, GERARD MAURICE	08/19/2022	CAMPTON	DENEAU, WILFRED	GILMAN, EVELYN	Y
WOODWARD, GEORGE CLAYTON	08/26/2022	CAMPTON	WOODWARD, ROY	SAWYER, NELLIE	Y

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2022 - 12/31/2022

--CAMPTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
CARR, PHILIP MILTON	08/29/2022	CAMPTON	CARR, PHILIP	TROTTIER, DOROTHY	Y
TINNEY, DORIS ALLISON	09/01/2022	LACONIA	MACDONALD, ALLAN	MACDONALD, MARGARET	N
RUNDLE, MARCIA O	11/10/2022	CAMPTON	OLIVER, DONALD	CUTLER, ANN	N

Total number of records 21

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2022 - 12/31/2022

-- CAMPTON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
BENOIT, JILLIAN D CAMPTON, NH	RANDLETT, TREVOR A HOLDERNESS, NH	PLYMOUTH	CENTER HARBOR	05/21/2022
GOULD, ZACHARY A CAMPTON, NH	SUTHERLAND, LYNDESEY D CAMPTON, NH	CAMPTON	PLYMOUTH	05/28/2022
CARR, CARL P CAMPTON, NH	DOWNING, MELISSA M CAMPTON, NH	CAMPTON	HOLDERNESS	06/11/2022
SIEK, REBECCA J CAMPTON, NH	WATSON, MYLES C CAMPTON, NH	CAMPTON	HOLDERNESS	06/25/2022
DORNEY, CARA N CAMPTON, NH	MORABITO, ANDREW J CAMPTON, NH	CAMPTON	ALEXANDRIA	07/09/2022
MCGUIGAN, CHRISTIANA C CAMPTON, NH	SCHARFSTEIN, AUSTIN J CAMPTON, NH	CAMPTON	LYMAN	07/16/2022
ABRAHAMSEN, JAMES D CAMPTON, NH	DURNAN, EMERY B CAMPTON, NH	PLYMOUTH	HOLDERNESS	10/01/2022
TROTT, ADAM R CAMPTON, NH	MORTON, JESSICA L CAMPTON, NH	PLYMOUTH	THORNTON	10/02/2022
CARBINO, BILLY R CAMPTON, NH	NOONAN, KAYLA M CAMPTON, NH	CAMPTON	LINCOLN	10/21/2022
GANZEL, DERICK R CAMPTON, NH	PERRY, JORDYNE R FARMINGTON, NH	CAMPTON	PLYMOUTH	10/22/2022

Total number of records 10

Campton School District Officers

School Board	Term Expires
Danny Desrosiers	2023
Amanda Dileo-Guilbert	2024
Daniel Werman	2024
Donna Hiltz	2025
Kelly Wieser	2025

CLERK

Nina Sargent

TREASURER

Sharon Davis

AUDITOR

Roberge and Company

MODERATOR

David Moriarty

SUPERINTENDENT

Kyla A. Welch

ASSISTANT SUPERINTENDENT

Pamela A. Martin

ASSISTANT SUPERINTENDENT

Dana L. Andrews

Campton School District Warrant & Budget

School: Campton Local School

New Hampshire

Election Warrant

2023

To the inhabitants of the town of Campton Local School in the County of Grafton in the state of New Hampshire qualified to vote in school district affairs.

You are hereby notified to meet at the Campton Municipal Building (12 Gearty Way) in said District on the fourteenth day of March, 2023 between the hours of 8:00 a.m. and 7:00 p.m. to act upon the following subjects:

1. To choose a Member of the School Board for the ensuing three years.
2. To choose a Moderator for the ensuing three years.
3. To choose a Treasurer for the ensuing three years.

Given under our hands,

We certify and attest that on or before _____, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at Town Hall and Northway Bank, and delivered the original to the keeper of records.

Printed Name	Position	Signature
Danny Desrosiers	School Board Chairperson	
Amanda Dileo-Guilbert	School Board Member	
Donna Hiltz	School Board Member	
Daniel Werman	School Board Member	
Kelly Wieser	School Board Member	



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2022	Appropriations for period ending 6/30/2023	Appropriations for period ending 6/30/2024 (Recommended)	Appropriations for period ending 6/30/2024 (Not Recommended)
Instruction						
1100-1199	Regular Programs	06	\$3,380,983	\$3,501,173	\$3,495,547	\$0
1200-1299	Special Programs	06	\$1,071,467	\$1,355,692	\$1,526,379	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs	06	\$90,888	\$93,655	\$93,526	\$0
1500-1599	Non-Public Programs	06	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	06	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	06	\$71,876	\$110,024	\$239,419	\$0
Instruction Subtotal			\$4,615,214	\$5,060,544	\$5,354,871	\$0
Support Services						
2000-2199	Student Support Services	06	\$480,824	\$537,752	\$560,982	\$0
2200-2299	Instructional Staff Services	06	\$96,983	\$111,228	\$113,226	\$0
Support Services Subtotal			\$577,807	\$648,980	\$674,208	\$0
General Administration						
2310 (840)	School Board Contingency		\$0	\$5,000	\$0	\$0
2310-2319	Other School Board	06	\$25,005	\$23,711	\$27,334	\$0
General Administration Subtotal			\$25,005	\$28,711	\$27,334	\$0
Executive Administration						
2320 (310)	SAU Management Services	06	\$261,775	\$269,455	\$305,873	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0
2400-2499	School Administration Service	06	\$257,982	\$266,221	\$425,307	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	06	\$455,561	\$617,969	\$461,475	\$0
2700-2799	Student Transportation	06	\$309,643	\$320,341	\$371,233	\$0
2800-2999	Support Service, Central and Other		\$0	\$0	\$0	\$0
Executive Administration Subtotal			\$1,284,961	\$1,473,986	\$1,563,888	\$0
Non-Instructional Services						
3100	Food Service Operations	06	\$178,910	\$155,000	\$155,000	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$178,910	\$155,000	\$155,000	\$0

Facilities Acquisition and Construction

4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services	06	\$97,303	\$55,000	\$1	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$97,303	\$55,000	\$1	\$0

Other Outlays

5110	Debt Service - Principal	06	\$45,875	\$50,000	\$50,000	\$0
5120	Debt Service - Interest	06	\$35,125	\$32,680	\$30,130	\$0
Other Outlays Subtotal			\$81,000	\$82,680	\$80,130	\$0

Fund Transfers

5220-5221	To Food Service	06	\$0	\$25,000	\$20,000	\$0
5222-5229	To Other Special Revenue	06	\$0	\$1	\$1	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$0	\$25,001	\$20,001	\$0

Total Operating Budget Appropriations					\$7,875,433	\$0
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Individual Warrant Articles

Account	Purpose	Article	Appropriations for period ending 6/30/2024 (Recommended)	Appropriations for period ending 6/30/2024 (Not Recommended)
1100-1199	Regular Programs	03 <i>Purpose: Teachers Collective Bargaining Agreement</i>	\$112,671	\$0
2310 (840)	School Board Contingency	02 <i>Purpose: Establish a Contingency Fund</i>	\$5,000	\$0

Total Proposed Individual Articles				\$117,671	\$0
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Special Warrant Articles

Account	Purpose	Article	Appropriations for period ending 6/30/2024 (Recommended)	for period ending 6/30/2024 (Not Recommended)
5251	To Capital Reserve Fund	05 <i>Purpose: Fund Balance to Capital Reserve</i>	\$50,000	\$0
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0

Total Proposed Special Articles				\$50,000	\$0
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Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2022	Revised Estimated Revenues for Period ending 6/30/2023	Estimated Revenues for Period ending 6/30/2024
Local Sources					
1300-1349	Tuition	06	\$0	\$110,475	\$80,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	06	\$0	\$50	\$50
1600-1699	Food Service Sales	06	\$0	\$53,500	\$7,500
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities	06	\$0	\$0	\$0
1900-1999	Other Local Sources	06	\$0	\$5,000	\$25,000
Local Sources Subtotal			\$0	\$169,025	\$112,550
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid	06	\$0	\$0	\$27,353
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	06	\$0	\$1,500	\$1,500
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$0	\$1,500	\$28,853
Federal Sources					
4100-4539	Federal Program Grants	06	\$0	\$132,001	\$132,001
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	06	\$0	\$75,000	\$126,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	06	\$0	\$40,000	\$40,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$1,190	\$0
4810	Federal Forest Reserve	06	\$0	\$667	\$1,500
Federal Sources Subtotal			\$0	\$248,858	\$299,501

Other Financing Sources

5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund	06	\$0	\$25,000	\$20,000
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	05	\$0	\$0	\$50,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$25,000	\$70,000
Total Estimated Revenues and Credits			\$0	\$444,383	\$510,904

Budget Summary

Item	Period ending 6/30/2024
Operating Budget Appropriations	\$7,875,433
Special Warrant Articles	\$50,000
Individual Warrant Articles	\$117,671
Total Appropriations	\$8,043,104
Less Amount of Estimated Revenues & Credits	\$510,904
Less Amount of State Education Tax/Grant	\$0
Estimated Amount of Taxes to be Raised	\$7,532,200



Campton Local School

The inhabitants of the School District of Campton Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

Date: Monday, March 6, 2023
Time: 6:30 p.m.
Location: Campton Elementary School

GOVERNING BODY CERTIFICATION

We certify and attest that on or before _____, a true and attested copy of this document was posted at the place of meeting and at Town Office, Northway Bank and that an original was delivered to the keeper of the records.

Name	Position	Signature
Danny Desrosiers	School Board Chairperson	
Amanda Dileo-Guilbert	School Board Member	
Donna Hiltz	School Board Member	
Daniel Werman	School Board Member	
Kelly Wieser	School Board Member	

Article 01 Reports of agents, auditors, committees or officer

To see what action the school district will take relative to the reports of agents, auditors, committees and officers.

Yes No

Article 02 Establish a Contingency Fund

To see if the school district will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate five thousand dollars (\$5,000) to put in the fund. The School Board recommends this article. (Majority vote required).

Yes No

Article 03 Teachers Collective Bargaining Agreement

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Campton School Board and the Association of Campton Educators which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2023-2024	\$112,671
2024-2025	\$104,345
2025-2026	\$110,569
2026-2027	\$116,720

and further to raise and appropriate One Hundred Twelve Thousand Six Hundred Seventy-One dollars (\$112,671) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The School Board Recommends this article. (Majority vote required)

Yes No

Article 04 Discontinue Special Education Capital Reserve

To see if the School District will vote to discontinue the Special Education capital reserve fund created in 1992. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the school district's general fund. The School Board recommends this article. (Majority vote required.)

Yes No

Article 05 Fund Balance to Capital Reserve

To see if the school district will vote to raise and appropriate the sum of up to Fifty Thousand Dollars (\$50,000) to be added to the Building Maintenance Capital Reserve Fund previously established. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. The School Board Recommends this Article. (Majority vote required)

Yes No

Article 06 Operating Budget

To see if the school district will vote to raise and appropriate the amount of Seven Million Eight Hundred Seventy-Five Thousand Four Hundred Thirty-Three dollars (\$7,875,433) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the school district. This article does not include appropriations contained in special or individual articles addressed separately. The School Board recommends this article. (Majority vote required)

Yes No

Campton Elementary School Principal's Report 2022

It is my pleasure to present the 2022-23 annual principal's report for Campton Elementary School. Let me begin by welcoming our most recent staff additions to the CES family:

Preschool Teacher	Nicole Oesch
Recess Assistant	Patricia Morton
Special Education Paraprofessionals	Tracey Flanders
	Tania Keene
	Courtney Lylyk
	Brianna Perry
	Cassidy Sturgeon

We are fortunate to have each of these talented staff members working with our students. CES faculty, support staff, bus-drivers, food service workers and contracted service providers continue to go far above and beyond for Campton children. It is the people that make our school special and we have the best.

As of January 5, 2023, there are 280 students enrolled in grades K - 8. Additionally, there are 24 students enrolled in the preschool program with a total enrollment of 304 students. The town of Campton currently has 130 students attending Plymouth Regional High School, which represents 20% of their total student population.

The continual mission at Campton Elementary School is to meet the unique needs of all our students and to assist them in developing the desire and skills to become lifelong, independent learners and responsible citizens in an ever-changing society. Our vision remains that each child grows to be socially, physically, emotionally, and intellectually healthy individuals who are responsible as contributing members of a family, a diverse society, and the global community.

To that end, CES offers a wide array of academic, co-curricular, enrichment, extracurricular and athletic opportunities for our students that provide opportunities to reinforce lessons learned in the classroom, explore new interests and represent our school and community in competition while learning valuable life lessons. Additionally, the Campton Park and Recreation summer and afterschool programs, in conjunction with the Town of Campton, continue to provide enriching opportunities for our families. We appreciate the leadership of Director Lisa Ash and her staff!

Reflecting on the past year again highlights the importance of education in the lives of our children and it reminds us about what makes the Campton community such a wonderful place to raise a family. A successful school relies heavily on all of its stakeholders working together on behalf of our most precious stakeholders - our students. I feel very fortunate to be surrounded by such talented and caring people.

Our Superintendent of Schools Ms. Kyla Welch and Assistant Superintendents Ms. Pam Martin and Mr. Dana Andrews are simply the best. Their exceptional leadership is evidenced by exemplary communication with staff and community and across-the-board transparency. Their positive impact on the quality of education SAU48 students receive is far-reaching and is genuinely appreciated.

School Board members Mr. Danny Desrosiers (Chair), Ms. Kelly Wieser (Vice Chair), Ms. Donna Hiltz, Ms. Amanda Dileo-Guilbert and Mr. Daniel Werman's commitment to our school and the residents of Campton is equally notable. Their tireless efforts to promote excellence in education and maintain fiscal responsibility while meeting the needs of all students is truly commendable.

Board priorities for 2022-23 include;

- Continue to encourage and support academic growth and achievement by all students and staff.

- Continue to promote communication between school and parents.
- Continue to develop and modify the school's safety, technology and capital improvement plans.
- Continue to actively promote communication with the residents of Campton and all Town Boards.
- Continue the process of implementing new policies and updating previously passed School Board policies.

At CES, we are ever grateful to our parents, families and the citizens of Campton for your support, generosity and involvement in education. The partnership between school and community means everything. As we continue to push forward together, we urge each of you to keep sharing input and feedback. It helps to ensure that we preserve the great traditions of our school while embracing new challenges and the future. Stop by, call or email anytime to say hello.

Remember to check out our website at ces.sau48.org or follow us on Instagram@cesfoxes to learn more about what's happening at the school and how you can stay connected. Stay well!

Respectfully submitted,

David Hamnett

David Hamnett, Principal

School Nurse Annual Report

Campton Elementary School

School Year 2021-2022

The Campton Elementary School Health Office mission is to preserve and improve the health needs of all students. The school nurse works closely in communicating with students, parents/guardians, health care professionals, school and district administrators, teachers, and other school personnel regarding health care needs of students. This year-end report is a compilation of the health care services provided by the CES nursing office.

Campton Elementary School

Injury Event: 591	Medication Administration: 1,504	Screening: 1,230
Other Health: 2,579	Treatments: 1,007	
Positive Covid Cases: 157	Management: 665	
		Students: 303
Total Visits: 3,396		

Sports Physicals

Laurel Galvin APRN, conducted Sports Physical screenings to students in grades 5-8 that requested to participate in this program. A physical exam is required upon entering the school, every two years following and upon the start of participation in school sports. Ms. Galvin evaluated 35 students this year.

Vision and Hearing Screening

The purpose of a vision screening program is to identify those children who have external eye problems, reduced vision in one or both eyes, deficiencies of eye alignment, or color vision deficiencies and to refer them for professional examination.

The purpose of hearing screening programs is to identify those children who have conductive or sensorineural hearing loss in one or both ears and to refer them for professional examination.

ImPACT Testing

This year, in cooperation with Plymouth Regional High School's John Brule, ATC, Head Athletic Trainer, 121 student athletes were administered the ImPACT (Immediate Post Concussion Assessment and Cognitive Testing). If an athlete is believed to have suffered a head injury during competition, ImPACT is used to help determine the severity of head injury and when the injury is fully healed.

Immunizations

The New Hampshire Department of Health and Human Services requires all public schools to report on immunization compliance for student in grades Pre-K to 8. Children must have proof of all required immunizations, or valid exemptions, in order to attend school. Campton Elementary School's immunization report was completed and submitted by the November 15, 2021 deadline.

Dental Health

Spere Memorial Hospital continues to sponsor a Dental Health Clinic to include; screenings, fluoride treatments, sealants, temporary fillings and oral hygiene education at the school. Dental services were provided to 113 students from Pre-K to eight grades, of those, 84 students received fluoride treatments and 6 received dental sealants. Ruth

Doane, RH, program coordinated, works with our students throughout the year on an “as needed” basis to coordinate dental care.

Monthly Nurses Meetings

The SAU 48 school nurses continue to meet monthly at Speare Memorial Hospital with Haley Hay RN. We review and update policy and procedures for Board approval and discuss how best to support and address identified health and safety issues for the schools in SAU 48. As an employee of Speare Memorial Hospital the support and resources that are available to me is much appreciated.

Respectively Submitted,

Lorraine Cathy RN, BSN

Superintendent's Report

This annual report provides an opportunity to share with you a brief overview of the accomplishments and happenings of our school community.

It has been refreshing to return to a normal school year after the challenges of the past three years. Our students, staff, and administration are fully engaged in academics, professional learning, athletics, and co-curricular offerings across all of SAU 48.

In the areas of curriculum, instruction and assessment, we have been focusing on a variety of initiatives designed to better support and enhance the learning experiences for students. At Plymouth Regional High School, work has continued around curriculum refinement, instructional support, and additional course offerings. In the area of English/Language Arts, we are working with Keys to Literacy to create an SAU 48 Literacy Action Plan and to provide literacy professional development for our teachers. This three-year commitment will help our teachers infuse best literacy practice throughout our K-12 classrooms. For science, we are building on the work done last year around revising and improving our K-12 curriculum and ensuring that our units are aligned with Next Generation Science Standards (NGSS). In mathematics, our elementary schools are implementing Into Math programming while also maintaining a focus on professional development and student support.

School safety and security remain a top priority across SAU 48. Each school has a safety committee that includes administration, teachers, and local emergency services personnel. These committees meet regularly to review emergency operation plans and conduct site specific safety drills. Beginning in July 2022, the Department of Homeland Security provided an in-person evaluation for all schools in SAU 48. The safety recommendations provided will help our safety committees and school administrators ensure that our facilities and practices are as effective as possible. SAU 48 received a total of 21 Security Action for Education (SAFE) Grants from the NH Department of Education totaling \$615,170.

SAU 48 continues to utilize the Elementary and Secondary School Emergency Relief (ESSER) funding to help schools prevent, prepare, and respond to Covid-19 and future infectious diseases. These funds will be used for a variety of projects including but not limited to; HVAC upgrades, window & door replacement, bathroom renovations, new technology, additional staffing, professional development, and cleaning supplies.

All of us remain incredibly grateful for the support and generosity afforded to our schools by the families, staff, and community members of SAU 48. We understand and appreciate the sacrifices homeowners make to support our schools. We hope we have met your expectations and we are proud to serve the communities in SAU 48. Feel free to reach out to us with any questions or feedback anytime.

SAU 48 welcomed four new principals this Fall:

Laura-Beth Ulwick, Assistant Principal - Campton Elementary School

Janet Eccleston, Assistant Principal - Plymouth Regional High School

Tami Keyes, Principal - Wentworth Elementary School

Lindsay Costello, Principal - Waterville Valley Elementary School

Kyla A. Welch

Kyla A. Welch
Superintendent of Schools

Pamela Martin

Pamela Martin
Assistant Superintendent

Dana Andrews

Dana Andrews
Assistant Superintendent

Campton School District Special Education Expenditures

per RSA 32:11-a

	Fiscal Year 2020-2021	Fiscal Year 2021-2022
Expenditures	\$1,521,906	\$1,478,956
Revenues	\$220,353	\$266,228
Net Expenditures	<u>\$1,301,553</u>	<u>\$1,212,728</u>
\$ increase/decrease		-\$88,825
% increase/decrease		-6.82%

Campton School District Balance Sheet

	General	Food Service	All Other	Capital Projects	Trust/ Agency
Current Assets					
Cash	599,175.26	46,114.57	(54,993.80)	0.00	0.00
Investments	0.00	0.00	0.00	0.00	149,937.88
Assessments Receivable	0.00	0.00	0.00	0.00	0.00
Interfund Receivables	0.00	0.00	0.00	0.00	0.00
Intergov Receivables	5,986.50	69,657.57	58,255.36	0.00	0.00
Other Receivables	19,883.92	0.00	0.00	0.00	0.00
Prepaid Expenses	70,863.43	0.00	0.00	0.00	0.00
Total Assets	695,909.11	115,772.14	3,261.56	0.00	149,937.88
Current Liabilities					
Interfund Payables	0.00	0.00	0.00	0.00	0.00
Intergovernment Payables	0.00	0.00	0.00	0.00	0.00
Other Payables	26,442.49	36,555.18	1,022.36	0.00	0.00
Accrued Expenses	0.00	0.00	0.00	0.00	0.00
Payroll Deductions	0.00	0.00	0.00	0.00	0.00
Deferred Revenues	12,817.12	0.00	915.75	0.00	0.00
Total Liabilities	39,259.61	36,555.18	1,938.11	0.00	0.00
Fund Equity					
Res for Amounts Voted	50,000.00	0.00	0.00	0.00	0.00
Res for Continuing Appropriations	0.00	0.00	0.00	0.00	0.00
Unassigned Fund Bal. Retained	274,477.00	0.00	0.00	0.00	0.00
Res for Encumbrances	183,385.00	0.00	0.00	0.00	0.00
Res for Special Purposes	0.00	79,216.96	1,323.45	0.00	149,937.88
Unreserved Fund Balance	148,787.50	0.00	0.00	0.00	0.00
Total Fund Equity	656,649.50	79,216.96	1,323.45	0.00	149,937.88
Total Liability & Fund Equity	695,909.11	115,772.14	3,261.56	0.00	149,937.88

Campton School Election Warrant

School: Campton Local School

New Hampshire

Election Warrant

2023

To the inhabitants of the town of Campton Local School in the County of Grafton in the state of New Hampshire qualified to vote in school district affairs.

You are hereby notified to meet at the Campton Municipal Building (12 Gearty Way) in said District on the fourteenth day of March, 2023 between the hours of 8:00 a.m. and 7:00 p.m. to act upon the following subjects:

1. To choose a Member of the School Board for the ensuing three years.
2. To choose a Moderator for the ensuing three years.
3. To choose a Treasurer for the ensuing three years.

Given under our hands,

We certify and attest that on or before _____, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at Town Hall and Northway Bank, and delivered the original to the keeper of records.

Printed Name	Position	Signature
Danny Desrosiers	School Board Chairperson	
Amanda Dileo-Guilbert	School Board Member	
Donna Hiltz	School Board Member	
Daniel Werman	School Board Member	
Kelly Wieser	School Board Member	

Campton School District Teachers

Anderson, Sonja	Grade 3	B+54-10	77,584
Bowles, Michael	Middle School Math	B+35-10	73,557
Buckley, Rachel	Grade 6	B+35-9	70,390
Chant, Jessica	Grade 2	B+9-7	59,507
Collins, Pierre	Middle School English/Language Arts	M-10	73,557
Coppola, Anthony	Music	M+27-10	79,678
Drew, Riley	Special Education/Case Manager	M+18-2	54,557
Duchette, Brooke	Grade 4	M+36-10	81,830
Foote, Jennifer	Grade 5	B+35-10	73,557
Goldsmith, Jenna	Special Education/Case Manager	M-10	73,557
Gordon, Allison	Middle School Science	M+36-10	81,830
Gorman, Cammie	Speech/Language Pathologist	M-5	59,028
Hamilton, Kimberly	Kindergarten	B+27-10	71,623
Harris, Rebecca	Special Education/Case Manager	M+9-10	75,544
Inman, Kimberly	Library Media Specialist 40%	M-2	20,690
Kilmer, Anna	Grade 1	M+18-10	77,584
Magowan, Annette	Grade 1	M+27-10	79,678
Mausolf, Kate	Grade 3	M-9	70,390
Merrill, Nicole	Kindergarten	B+72-10	81,830
Nolan, Michelle	Grade 6	M+36-10	81,830
Oesch, Nicole	Grade 2	B-8	48,439
Ray, Catherine	Preschool Teacher 80%	B-5	53,060
Ritter, Audrey	Grade 4	B-6	55,447
Savage, Carla	Spanish Teacher/Classroom Support	M+18-10	77,584
Scambio, Katie	Health Teacher/Classroom Support	M+36-10	81,830
Tower, Shane	Physical Education	B+18-10	69,741
Toy, Patrick	Middle School Social Studies	M+18-10	77,584
Underwood, Kyle	Art/Classroom Support	M+36-8	74,935
Webster, Julie	Grade 5	B+63-10	79,678
Whitman, Charlene	Reading/Writing Specialist	M+36-10	81,830
Williams, Kirsten	School Counselor	M+36-8	74,935
Yelle, Paul	Digital Learning Specialist/Classroom Support	M+36-10	81,830

Annual Campton School District Meeting

March 7, 2022, 7:00 p.m.
Campton Elementary School

Moderator, David Moriarty, opened the meeting. The "Pledge of Allegiance" was conducted.

Moderator David Moriarty introduced

School Board Members: Amanda Dileo-Guilbert, Donna Hiltz, Kelly Wieser, Danny Desrosiers

Student Services Administrator: Janet Eccleston

Principal: David Hamnett

Assistant Superintendent: Pam Martin

District Clerk: Nina Sargent

Approximately 55 people were present.

The following warrant articles were acted upon:

Article 01: Reports of agents, auditors, committees or officer

To see what action the School District will take relative to the reports of agents, auditors, committees and officers.

Danny Desrosiers moved to accept Article 1 as presented, motion was seconded by Tom Underwood.

-Bond information as it pertains to next year's budget

There is a 20-year bond that is on the wood pellet plant and the lighting energy management contract for \$905,000 at a rate of 1.65% with NH Municipal Bond Bank. Budget reflects year 2 of the Bond.

-Each year \$200,000 is allocated into the building budget.

Order of projects in the CIP plan are as follows:

Paving, landscaping, and equipment in 22-23

Kitchen renovation and band room in 23-24

Science rooms and pv roof 24-25

HVAC

-Contracts

There is a contract with the Association of Campton Educators in year 3 of 3-year contract, there is a 1.75% increase.

There is a contract with Campton Elementary Support Personnel Association, recently agreed upon by parties and needs to be ratified by the voters.

There is a contract with Durham school services, we are in year 3 of 5.

Capital reserve on the building has a balance of \$150,000 plus interest

-Enrollment

There are 291 children in K-8 and 27 in pre-k, next year the same is projected. The current student to classroom teacher ratio is 15.25 students per teacher. The special education students represent 14.3% of the student population.

Regular education staff at 34.2 FTE. Next year is projected to be the same. There are 24 support staff members. Next year there will be 25.75. The increase is in special education aides.

Cost to educate a student in 2020-21: SAU 48 average: \$23,685. Campton: \$21,116. State average: \$19,331.

There were no additional questions by anyone in attendance.

Vote on Article 1 passed unanimously.

Article 02: Establish a Contingency Fund

To see if the School District will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate five thousand dollars (\$5,000) to put in the fund. The School Board recommends this article. (Majority vote required.)

Amanda Dileo-Guilbert moved to accept the Article 2 as presented. Danny Desrosiers seconded the motion.

There were no additional questions by anyone in attendance.

Vote on Article 2 passed unanimously.

Article 03: Support Staff Collective Bargaining Agreement

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Campton School Board and the Campton Elementary Support Personnel Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2022-2023	\$78,425
2023-2024	\$29,210
2024-2025	\$30,536
2025-2026	\$30,178

and further raise and appropriate seventy-eight thousand four hundred twenty-five dollars (\$78,425) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The School Board recommends this article. (Majority vote required.)

Kelly Wieser moved to accept Article 3 as presented, seconded by Donna Hiltz.

Kelly Wieser: Several items were negotiated successfully with the Campton Elementary Support Personnel Association. The 4-year contract calls for updates to forms that support staff use when reporting information to the SAU. It was agreed upon that there be an equitable arrangement, ensuring fair compensation for support staff when they substitute for teachers. Clarification was made as to who reports to the building on a cancellation day by creating four categories: non-instructional, paraprofessionals, secretarial, and custodial. There are changes in the contribution to the percentage of health care premiums. There is 90% coverage with a cap of \$12,000 for a single plan. Full family coverage is available but additional cost beyond single coverage will be paid by the support staff member.

There were additions to holiday and sick bank amounts. Professional development may be used for college coursework but was not increased in the quantity of days or amount.

Year of service schedule was agreed upon in regards to the four categories and their hourly rates, there was still a differentiation in pay based on when employment began. Members wanted to understand what they were being paid during each year of the four-year contract and that it was equitable and fair. In making these negotiations Campton Elementary is able to better retain valuable staff and attract new employees.

There were no additional questions by anyone in attendance.

Vote on Article 3 passed by majority with 2 opposed.

Article 04: Fund Balance to Capital Reserve

To see if the School District will vote to raise and appropriate the sum of up to Fifty Thousand Dollars (\$50,000) to be added to the Building Maintenance Capital Reserve Fund previously established. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. The School Board recommends this Article. (Majority vote required.)

Donna Hiltz: Moved to accept the Article 4 as presented. Danny Desrosiers seconded the motion.

At the end of the school year if all money is not used in the budget, up to \$50,000 is to be put in the Capital Reserve Fund for building maintenance. Anything above that would still be decided on how it is used. This guarantees that another \$50,000 not raised by taxation that is leftover will be put in the Capital Reserve Fund.

There were no additional questions by anyone in attendance.

Vote on Article 4 passed unanimously.

Article 05: Operating Budget

To see if the School District will vote to raise and appropriate the amount of seven million four hundred forty-six thousand four hundred seventy-seven dollars (\$7,446,477) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of statutory obligations of the school district. This article does not include appropriations contained in special or individual articles addressed separately. The School Board recommends this article. (Majority vote required.)

Danny Desrosiers: Moved to accept the Article 5 as presented, Amanda Dileo-Guilbert seconded.

Mr. Desrosiers gave an overview of the budget details;

-Appropriations: \$7446,477. An increase of \$182,408 from the previous year.

-Revenues: \$1,873,659. An increase \$99,171

-Assessment: \$5,572,818. An increase of \$83,237. Amount raised by taxes. 1.52% increase over last year \$0.19 per thousand. This is a \$57 increase on a \$300,000 home.

-Equitable education aid increased from \$1,331,750 to \$1,448,108. The bump is a one-time bump and anticipated to decrease the following year.

-The local fund balance of \$50,000 went into the capital reserve fund for building maintenance.

-LEA tuition has gone up \$26,000.

-Regular Education, Instruction: \$2,794,593 is an increase of \$98,321 from being in year 3 of a 3-year contract and includes increases to retirement.

- Special education has an increase of \$17,235 due to salaries and retirement.
- Co-curricular and summer school increase of \$10,297; salaries and our contribution to Parks and Recreation program increased a small amount.
- Custodial Services: \$580,507. An increase of \$132,496; Paving, landscaping and equipment.
- Transportation \$320,342 is contracted and changes are stipulated in the original contract. An increase of \$11,108.
- Food Service \$25,000. We subsidize this program and it has decreased \$10,000.
- Capital Projects; \$55,000 for doors, windows, etc. and is in CIP.
- Health insurance costs decreased by \$112,637. Guaranteed not to exceed rate for the coming year is 4.7%.

Overall budget increase is \$182,408.
Net assessed evaluation is a point in time and when adjustments are made to the towns assessments it may fluctuate a bit.

There were no additional questions by anyone in attendance.

Vote on Article 5 passed by majority with one opposed.

Dave Moriarity thanked the School Board and everyone for attending

Danny Desrosiers motioned, Kelly Wieser seconded to adjourn at 7:32 p.m.

Respectfully submitted,

Nina Sargent

Nina Sargent
District Clerk

Town Information

Selectmen's Office

726-3223, Ext. 100, 101, 105 & 107

Monday – Friday

8:30 am – 4:30 pm

The Selectmen meet bi-weekly on Mondays.

Please call to be placed on the agenda.

Town Clerk/Tax Collector's Office

726-3223, Ext. 102, 103 & 104

Monday, Wednesday, Thursday, and Friday

8:30 am – 3:30 pm

Tuesday

8:30 am – 4:15 pm

Planning and Zoning Boards

726-3223 Ext. 100

The Board meets on the first and second Tuesday of the month at 6:30 pm.

Zoning Board meets as needed. Please call to be placed on the agenda.

Campton Public Library

726-4877

Monday, Wednesday, Thursday, Friday

3:00pm – 8:00 pm

Saturday

9:00 am – 4:00 pm

Transfer Station/Recycling Center

726-7713

Tuesday, Wednesday, and Thursday

10:00 am – 6:00 pm

Saturday

8:00 am – 6:00 pm

Closed all major holidays.

FIRE – POLICE- FAST SQUAD 911

Police Chief (Non-emergency), Kevin Foss

603-726-8874

Fire Chief (Non-emergency), Daniel Defosses

603-726-3300

Road Agent, Ronald Farnsworth

603-254-5908

Health Officer, Daniel Defosses

603-726-3300