

The Andover Historical Society maintains these and other historical properties and artifacts. For more about the Society, see the inside front cover.

352.0742b

A552

2009

c.2



Andover Town Report 2009

Town reports traditionally cover Town government and organizations that receive money from the Town budget, but many other non-profit community organizations make a large contribution to the quality of life in Andover. In recognition of that fact, we plan to feature such an organization on the cover of the Andover Town Report. This year we chose to feature the Andover Historical Society.

THE ANDOVER HISTORICAL SOCIETY

Our mission statement is: To preserve the history of Andover through the acquisition and conservation of property, artifacts, and stories, and to foster an awareness and appreciation for that history within the community.

To that end, we own five properties and two railroad cars. The Tucker Mountain School on Tucker Mountain Road is open to the public, with monthly programs on the second Sunday of the month, June through October, from 1 PM to 3 PM.

The Potter Place Railroad Station, with a furnished stationmaster's office and annual changing exhibits related to Andover, is open Memorial Day to Columbus Day on Saturdays from 10 AM to 3 PM and on Sundays from 12:30 PM to 3 PM. An adjacent caboose is also open during station hours.

The Emons Store and Post Office across the street from the station is equipped as a country store and was the official Potter Place Post Office, zip code 03265, until 1988 when postmistress Dorothy Lull retired. We sell our publications there as well as small gifts. The adjacent house is also the property of the Society. We pay real estate taxes on the house and on the 7+ acre plot that includes the Potter Place historic marker on Route 11.

The Potter Place freight house and newly acquired freight car are the hub of our August fair. Our hope for the future is to have the freight house be a part of the museum, displaying tools and farm equipment.

We have assumed a large responsibility in the care and maintenance of these buildings and receive no funds from the Town. We need the help and support of all interested citizens of Andover.

Our Old Time Fair on the first Sunday in August is the source of most of our revenue, but dues are also very important. Become a member – dues are only \$10 for an individual; \$25 for a family; or \$200 individual life member; or \$350 family life member. We need your help! You can reach us at PO Box 167, Andover NH 03216 or at AndoverHistory.org.

DEDICATION

This year's Town Report is dedicated to Dennis E. Fenton, retiring after 52 years of service to the town of Andover.

Dennis' service began in 1958 when he was appointed to the Planning Board, served two terms as a School Board member, and served on the Budget Committee and Solid Waste Committee. He represented Andover in the formative years of the Concord Regional Solid Waste/Resource Recovery Co-operative. Andover enjoys the

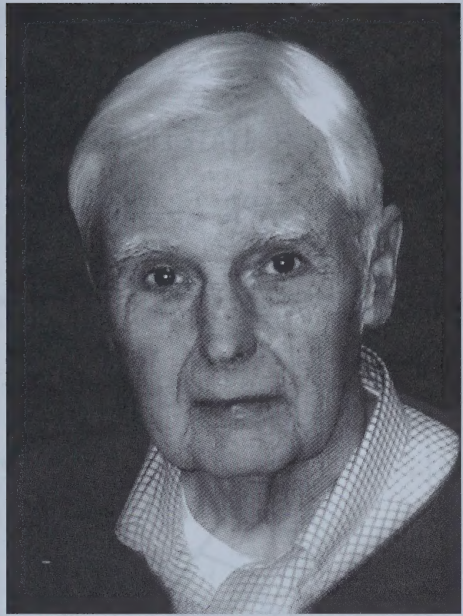
services of a Town Administrator thanks to the work of the Committee for Study of the Administrative Assistant Form of Government, which Dennis chaired in 1979.

Some may remember that Dennis "retired" from town service in 1991 but was unable to refuse when the town once again needed his services. He was elected to the Board of Selectmen in 1998 and has now served four additional terms. It is worth noting that he was elected chairman by his peers for each of those 12 years. As chairman, he served as the board's representative to the Proctor/Town of Andover Liaison Committee since its inception in 2002.

Dennis was the driving force behind the Library/Town Office renovation expansion project as well as the construction of the new Police Station and numerous highway and bridge projects.

Dennis has set a high standard for community service, and those of us fortunate enough to have served with him have benefited from his wisdom, his diplomacy, and his thorough knowledge of the town.

Thank you, Dennis. We know you'll be keeping an eye on things from your perch overlooking Highland Lake!



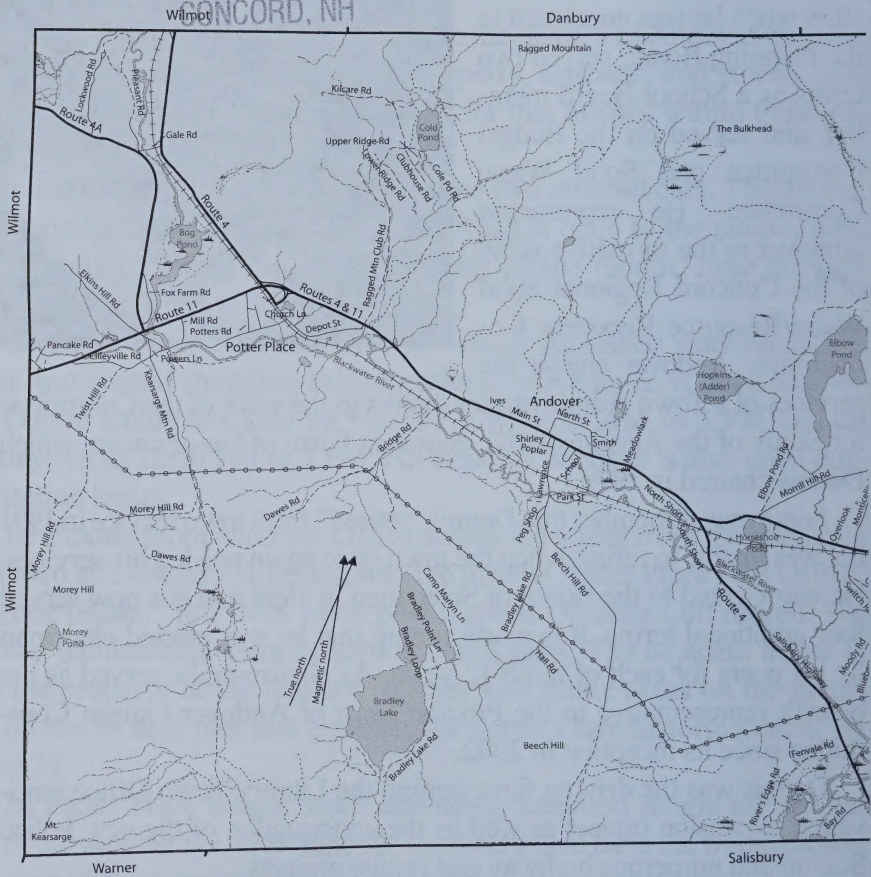
2 Map Of Andover

352.0742b
AS 52
2009
C.2

N. H. STATE LIBRARY

APR 29 2010

CONCORD, NH



Andover, New Hampshire

TABLE OF CONTENTS

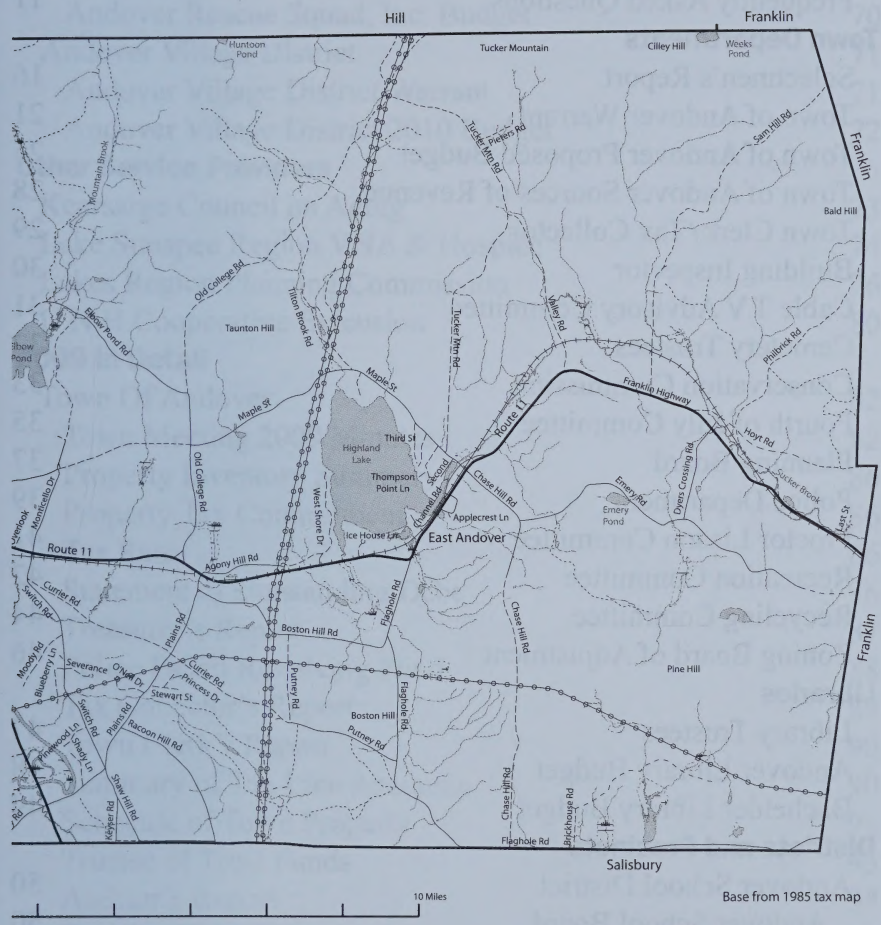


TABLE OF CONTENTS

Dedication	1
Map of Andover	2
Town Officers and Representatives	7
Frequently Asked Questions	11
Town Departments	
Selectmen's Report	16
Town of Andover Warrant	21
Town of Andover Proposed Budget	25
Town of Andover Sources of Revenue	28
Town Clerk/Tax Collector	29
Building Inspector	30
Cable TV Advisory Committee	31
Cemetery Trustees	32
Conservation Commission	33
Fourth of July Committee	35
Planning Board	37
Police Department	39
Proctor Liason Committee	41
Recreation Committee	42
Recycling Committee	44
Zoning Board of Adjustment	46
Libraries	
Library Trustees	47
Andover Library Budget	48
Bachelor Library Budget	49
Districts and Precincts	
Andover School District	50
Andover School Board	50
Superintendent's Report	53
Andover School District Warrant	55
Andover School District Election Warrant	56
Andover School District 2010/2011 Proposed Budget	57
Andover School District 2010/2011 Estimated Revenue	60
Andover Fire District 1	61
Andover Fire District 1 Warrant	62

Andover Fire District 1 Budget	63
East Andover Fire Precinct	64
East Andover Fire Precinct Warrant	66
East Andover Fire Precinct 2010 Budget	67
Andover Rescue Squad, Inc.	68
Andover Rescue Squad, Inc. Budget	70
Andover Village District	71
Andover Village District Warrant	71
Andover Village District 2010 Budget	72
Other Service Providers	
Kearsarge Council on Aging	73
Lake Sunapee Region VNA & Hospice	74
Lakes Region Planning Commission	76
U N H Cooperative Extension	80
2009 in Detail	
Town Of Andover	82
Town Meeting 2009 Minutes	82
Property Inventory Summary	86
Property Tax Commitment	86
Tax Rate	86
Statement of Outstanding Debt	86
Treasurer's Report	87
Police Detail Revolving Fund	88
Tax Collector's Report	89
Town Clerk's Report	90
Summary of Tax Lien Accounts	90
Schedule of Town Property	91
Trustee of Trust Funds	93
Auditor's Report	94
Fourth of July Committee	97
Libraries	98
2009 Library Statistics	98
Andover School District	99
AE/MS Staff 2009/2010	99
AE/MS Statistics 2009/2010	101
Andover Honor Students	103
2008/2009 School District Treasurer's Report	104

6 Table Of Contents

School District 2009 Meeting Minutes	105
Andover Fire District 1	111
Andover Fire District 1 2009 Meeting Minutes	111
East Andover Fire Precinct	113
East Andover Fire Precinct 2009 Meeting Minutes	113
Andover Rescue Squad, Inc.	115
Andover Rescue Squad, Inc. 2009 Financial Report	115
Andover Village District	116
Andover Village District 2009 Meeting Minutes	116

Vital Statistics

Births	118
Marriages	119
Deaths	120



Local men working on the railroad around 1915. Top row, l-r: Fred Bagley, Bill Powers, Mr. Heman, Al Eaton, E.N. Sebra, Bill Smith (or Bill Chase?), Sibley Melendy Crosby, Ed Chase. Lower row: Dan Clifford, Warren Eastman (or Mr. Lull?).

Photo: Andover Historical Society collection

TOWN OFFICERS AND REPRESENTATIVES

The year in parentheses, if any, is the year in which the official's term expires.

TOWN OFFICERS

MODERATOR

elected

Edward C. Becker (2010)

SELECTMEN

elected

Dennis E. Fenton, Chair (2010)

Jacob B. Johnson (2012)

Victoria L. Mishcon (2011)

TOWN ADMINISTRATOR

appointed by the Selectmen

Dana I. Hadley

ROAD AGENT

elected

Jonathan Champagne (2010)

POLICE DEPARTMENT

appointed by the Selectmen

Glenn E. Laramie, Chief

Joseph P. Mahoney, III, Sergeant

David A. Hewitt

Daniel C. Shaw

BUILDING INSPECTOR

appointed by the Selectmen

Donald Gross

Lloyd M. Perreault, Deputy

EMERGENCY MANAGEMENT

appointed by the Selectmen

Edward C. Becker, Director

Jane Hubbard, Deputy Director

BOARD OF HEALTH

Board of Selectmen

DOG OFFICER

appointed by the Selectmen

VACANT

OVERSEER OF THE POOR

Board of Selectmen

SUPERVISORS OF THE CHECKLIST

elected

Irene H. Jewett (2014)

Betsy McDonald (2010)

Arthur C. Urie (2012)

TREASURER

elected

Shirley H. Currier (2010)

TOWN CLERK & TAX COLLECTOR

elected

Marjorie Roy (2010)

appointed by Town Clerk/Tax Collector

Joanna Sumner, Deputy

BUDGET COMMITTEE

elected

William Bardsley, Chair (2011)

Sharon Darling (2012)

Carroll Gautreau (2012)

Edwin Hiller (2011)

William Keyser (2010)

Jeffrey Newcomb (2010)

Charles McCrave, *ex officio*,
Andover School Board

Victoria Mishcon, *ex officio*,
Board of Selectmen

8 Town Officers And Representatives

Reginald Roy, *ex officio*, Andover
Village District

LIBRARY TRUSTEES

elected

Diane Rice, Chair (2012)

Robin Boynton (2012)

Marilyn Gould (2011)

Sandra Graves (2010)

Janet Moore (2010)

TRUSTEES OF TRUST FUNDS

elected

Mary Lou McCrave, Chair (2011)

Alex Estin (2010)

Janet Moore (2012)

PLANNING BOARD

appointed by the Selectmen

Eric A. Johnson, Chair (2010)

Nancy Teach, Vice Chair (2010)

Michelle Bengivengo (2013)

Paul Currier (2012)

Donald E. Gould (2012)

Jon Warzocha (2011)

Mark Cowdrey, alternate

Edwin Hiller, alternate

Wood Sutton, alternate

William Zimmerman, alternate

Jacob Johnson, *ex officio*, Board
of Selectmen

ZONING BOARD OF ADJUSTMENT

appointed by the Selectmen

Donald J. Gross, Chair (2011)

Charles McCrave (2010)

Jeff Newcomb (2010)

Amy Rankins (2012)

Susan Schnare (2012)

Paul Fopiano, alternate

Gillian Smith, alternate

Katherine B. Stearns, alternate

CONSERVATION COMMISSION

appointed by the Selectmen

Mary Anne Broshek, Chair (2012)

Gerald Hersey, Vice Chair (2010)

Tina Cotton (2011)

Sandra Graves (2011)

Nancy "Nan" Kaplan (2009)

RECYCLING COMMITTEE

appointed by the Selectmen

Kenneth Tripp, Chair

Dana Hadley

Nancy "Nan" Kaplan

William Matulevich

Alan McIntyre

Vicky Mishcon

Susan Schnare

Howard Wilson

CABLE TV ADVISORY COMMITTEE

appointed by the Selectmen

Tina Cotton Marilyn Gould

Charlie Darling Sheree Miller

CEMETERY TRUSTEES

elected

Patricia Cutter (2011)

John Graves (2010)

Susan Schnare (2012)

RECREATION COMMITTEE

appointed by the Selectmen

David Powers, Jr., Chair (2010)

Mike Barton (2010)

Tom Frantz (2010)

Ellie George (2011)

Alan Hanscom (2010)

SAFETY COMMITTEE

appointed by the Selectmen

Jacob Johnson, Chair

Jay Fitzpatrick

David Hewitt
 Rene Lefebvre
 Jane Slayton
 Mark Stetson

Deputy Wardens:
 Chuck Ellis 735-5025
 Fred Lance 735-5122
 John Landry 735-6935
 Rene Lefebvre 934-2197
 John Thompson 455-7490

FOREST FIRE WARDEN

appointed by State Forester
 Stephen A. J. Barton, Sr. 735-5984

AUDITORS

appointed by the Selectmen
 Plodzik & Sanderson

DISTRICT AND PRECINCT OFFICERS

ANDOVER SCHOOL DISTRICT

*School Board elected on
 Town Meeting day*
 Don Gould, Chair (2012)
 Charles McCrave, Vice Chair
 (2010)
 Erik Anderson (2012)
 Kent Armstrong (2011)
 Lynn Baker (2010)
*District Officers elected on
 Town Meeting day*
 Bill Bardsley, Moderator (2010)
 Shirley Currier, Treasurer (2010)
 Christie Coll, Clerk (2010)

Scott Davis, Lieutenant
 Glenn Haley, Engineer
 Fred Lance, Secretary
 Eric Tilton, Captain

EAST ANDOVER FIRE PRECINCT

elected at Precinct Meeting
 Mark Thompson, Commissioner
 (2010)
 Tim Frost, Commissioner (2011)
 Roger Kidder, Commissioner
 (2012)
 JoAnn Hicks, Moderator (2010)
 Kathleen Kidder, Clerk (2010)
 John Cotton, Treasurer (2010)
 Mark Stetson, Auditor (2010)
appointed by Commissioners
 Rene Lefebvre, Chief (2011)
 Stephen Barton, Deputy Chief
 (2011)
elected by Volunteer Firemen
 Jacob Johnson, Captain (2011)
 Mark Perry, Lieutenant (2011)
 Jon Collette, Engineer (2011)

ANDOVER FIRE DISTRICT NO. 1

elected at District Meeting
 Doug Gay, Commissioner (2010)
 Les Fenton, Commissioner (2011)
*the third Commissioner position
 is vacant*
 Fred Lance, Clerk/Treasurer
 (2010)
 Mark Stetson, Moderator (2010)
elected by Volunteer Firemen
 Chuck Ellis, Chief (2009)
appointed by the Chief
 Darren Gove, Deputy Chief
 Chris Bengivengo, Inspector

ANDOVER VILLAGE DISTRICT

elected at District Meeting
 Reggie Roy, Commissioner
 (2011)

10 Town Officers And Representatives

Mark Cowdrey, Commissioner
(2010)

David Henderson, Commissioner
(2012)

Lisa Meier, Clerk/Treasurer
(2010)

Joseph Vercellotti, Moderator
(2010)

STATE LEGISLATIVE REPRESENTATIVES

NH SENATE

Sen. Matthew Houde (2010)
PO Box 66
Meriden NH 03778-0066
matthew.houde@leg.state.nh.us
504-2744

NH HOUSE

Rep. Claire D. Clarke (2010)
437 Daniel Webster Highway
Boscawen NH 03303-2411
claire.clarke@leg.state.nh.us
796-2268

Rep. Jennifer Coffey (2010)
748 Raccoon Hill Road
Andover NH 03216-4040
jenn.coffey@leg.state.nh.us
271-3554 (Legislature)

Rep. Priscilla P. Lockwood (2010)
PO Box 1
Canterbury NH 03224-0001
priscillalockwood@verizon.net
783-4349

Rep. Joy K. Tilton (2010)
4 Hill Street
Northfield, NH 03276-0611
joylark1@earthlink.com
286-8806

Rep. Frank Tupper (2010)
PO Box 92
Canterbury NH 03224-0092
frank.tupper@leg.state.nh.us
783-4110

Rep. Deborah H. Wheeler (2010)
38 Bay Street
Northfield NH 03276-1603
deborah.wheeler@leg.state.nh
286-8212

US LEGISLATIVE REPRESENTATIVES

US HOUSE

Rep. Paul Hodes (2010)
18 North Main Street, Suite 400
Concord NH 03301
223-9814

US SENATE

Sen. Judd Gregg (2010)
125 North Main Street
Concord NH 03301
225-7115

Sen. Jeanne Shaheen (2014)
50 Opera House Square
Claremont NH 03743
542-4872

FREQUENTLY ASKED QUESTIONS

When does the Board of Selectmen meet? The Board of Selectmen meets on the first and third Monday of the month. If the meeting night is a holiday, the meeting will be on the Tuesday following the first or third Monday. Agendas are posted at the Town Office, the Andover Post Office, the East Andover Post Office and on the Town's Web site at TownOfAndoverNHus.com.

If you have any further questions feel free to call the Town Office.

Do I need a building permit? Not all building projects require a building permit. Citizens should check with the Building Inspector to be sure.

Property Taxes

What is the 2009 tax rate? There are two tax rates for properties in Andover depending on which fire precinct you are served by. Properties east of Mountain Brook are in the Andover Fire District. Properties located west of Mountain Brook are in the East Andover Fire Precinct.

Properties in the Andover Fire District \$18.05 per thousand

Properties in the East Andover Fire Precinct \$17.72 per thousand

When is the deadline for filing a tax abatement for 2009? March 1, 2010.

When does the tax year start? The tax year runs from April 1st through March 31st. Assessments of your property are made as of its value on April 1st of each tax year. These assessments will appear on your property tax bill.

When was Andover last reassessed? The Town of Andover was revalued in 2009. The Town is on a five year schedule to update assessments as per New Hampshire state law. Properties are physically visited at least once during the five year period. In 2010, only properties that have an outstanding building permit or have a change listed on the inventory form will be visited.

What if I think my tax assessment is higher than the fair market value? Taxpayers who believe their property is over assessed may apply for a property tax abatement. The time period to file for tax abatement is *after* the issuance of the final tax bill (generally sent out in November) and *on or before* the following March 1st. It is the taxpayer's responsibility to provide documentation in support of an abatement request.

12 Frequently Asked Questions

Forms are available at the Town Office.

When are taxes due? The Town of Andover bills for property taxes on an annual basis. Bills are due 30 days after the bill is mailed; this is normally the first week in December.

Should I send a copy of my tax bill to my lending institution? Yes, if your taxes are paid from an escrow account. We do not send bills to lending institutions.

What if I did not receive a tax bill? State law requires that bills be sent to the last known owner. The Assessor's Office updates its records according to transfers received from the Merrimack County Registry of Deeds after they have been recorded. Your attorney or title company who handled the closing should have checked the status of taxes due. However, it is *your* responsibility as the new owner to make sure taxes are paid and to advise us of your mailing address in writing. If you have any questions concerning this, refer to your closing statement or call us. Interest at 12% per annum is charged on tax bill not paid by the due date.

Can I make early payments on my property taxes? Absolutely. We will apply payments made in advance of the bill, and your bill will reflect the balance due.

Motor Vehicle Registration

Do I need to prove residency to register a vehicle? Yes. If you are new to Andover and have not changed your address on your driver's license, please bring a utility bill or piece of mail indicating your physical address.

Can I register a vehicle for someone else? You must have their registration with you. Due to new security regulations we cannot send you out with more information that you bring us.

What vehicles require a title? All vehicles 1995 and newer will need a title until the vehicle is 15 years old. Heavy trucks always require a title. To register an a vehicle older than 15 years you will need to bring a bill of sale and a title or valid New Hampshire registration from the previous owner.

I purchased a vehicle from a New Hampshire licensed auto dealership. What paperwork do I need to bring the clerk to register the vehicle? You will need the CTA (blue form) from the dealership.

Can I transfer my plates from my old vehicle to my new vehicle? Yes. The registration must be current because you are transferring the

registration and the plates. You must present the old registration so that it can be sent to the DMV. If you do not have the old registration, you may purchase a certified copy for a fee of \$13.00. If you are unsure whether to transfer plates or purchase new ones, we will be happy to help you.

I'm a new resident from out-of-state. How do I title and register my vehicle? If you are a new resident with an out of state title, you will need to bring your current registration, the name and address of your lien holder, and the present mileage on the vehicle.

We will prepare a title application that will be mailed to the New Hampshire Title Bureau. The Title Bureau will contact the lien holder for permission to title and register the vehicle in New Hampshire. When that is done, you will receive a letter from the Title Bureau instructing you to come to the Town Clerk's office to register the vehicle.

If your lien holder is in New Hampshire, you will need to contact them for the title.

If there is no lien on your vehicle, you will need to bring in the title, and your vehicle will be registered at that time.

If your vehicle is older than 15 years and you do not have the title, you will need to bring in a previous registration or any other paperwork that gives the information on the car. If you can only provide us with the bill of sale, we will provide a VIN Verification Form that can be filled out and signed by a law enforcement officer, a licensed inspection station, or a licensed New Hampshire auto dealer. When you return with the completed form, we will register the vehicle.

Are fees pro-rated? What is my renewal month? Fees are calculated when your registration is being processed. There are two separate fees that will need to be paid. One is the Town fee and the other is the State registration fee. Fees are all pro-rated from the month you come in to the month of renewal. The minimum number of months for a registration is 5 and the maximum is 16. There is also a \$25.00 title fee when any title application is originated in this office. All vehicles registered to an individual expire in the registrant's month of birth. If the vehicle is registered to a business or to a leasing company, the first letter of the company name determines the month of renewal.

Can I renew my registration by mail? Yes. We mail reminders prior to the beginning of each month. Please send back the renewal forms for only the vehicles you wish to register. The form indicates the individual

14 Frequently Asked Questions

town and state fees. If you are registering more than one vehicle, you may combine the state fees on a check made payable to: State of New Hampshire-DMV and you may combine the town fees on a check made payable to: Town of Andover. Please include a self-addressed, stamped envelope for the return of your registration(s).

Dog Licensing

At what age do dogs need to be licensed? State law requires that all dogs 4 months or older must be licensed in New Hampshire. You will need to bring in proof of rabies inoculation and proof of spaying or neutering if the dog is altered.

When should I license my dog? All dog licenses expire on April 30. You will need to renew your dog's license annually by this date or penalties and fines will be issued per State law. There is a one-month grace period before the penalty begins. The penalty is \$1.00 per month beginning in June. There may also be a \$25.00 civil forfeiture fine issued which will be due 15 days after receipt of the Notice of Civil Forfeiture is issued.

What does it cost to license my dog? \$9 for a male or female not altered; \$6.50 for spayed or neutered dog; \$2 for the first dog belonging to a senior citizen over 65 years of age. Dog licenses are not pro-rated.

Please notify the Town Clerk if you no longer have your dog or have moved from Andover.

Can I license my dog by mail? Yes. Dog license renewal notices will be sent to the address on file. Dogs may be licensed by mail if their rabies vaccination is current. If the rabies vaccination has been recently updated or the dog has been altered since its last license, please mail the appropriate certificate(s) with your check. We will return the certificate(s) to you. Please include a self-addressed, stamped envelope.

Voter Registration

Where do I register to vote? At the Town Clerk's office, 31 School Street, during regular business hours. See back cover for schedule. You may also register with the Supervisors of the Checklist during one of their scheduled meetings that are posted in advance.

Town Stickers

How do I obtain a Transfer Station/beach sticker? Bring your vehicle registration to the Town Clerk's office. There is a \$1 to \$2 fee for each sticker.

Vital Records

How do I obtain a marriage license? The bride and groom must appear before a town or city clerk anywhere in the State of New Hampshire and must be married in the State of New Hampshire. The fee for the license is \$45.00. Both parties must be 18 years of age or older and a driver's license, passport or birth certificate is sufficient for proof of age. If either party is a New Hampshire resident and under 18 a waiver may be granted by the probate court in the county where you live. If either party was married before, a certified copy of how the marriage ended is needed (death certificate, divorce decree, or annulment certificate). The license is good for 90 days. There is no waiting period.

How do I get a certified copy of a birth, death or marriage certificate? You need to make a your request in writing either by mail or in person. You must be a member of the immediate family (no cousins) or have a direct and tangible interest in the record. The cost of the certified copy is \$12.00 for the first copy and \$8.00 for any subsequent copies ordered at the time for the same person. You will need to give the name(s) of the registrant(s) and approximate date of the event. You must also state your relationship or your interest in the record. As of 1/1/05 New Hampshire State Law requires identification when requesting a certified record or search. You will need to send a copy of your picture ID when requesting a record by mail or show picture ID when you come in.



East Andover Village from Highland Lake

Photo: Andover Historical Society collection

SELECTMEN'S REPORT

We are living in challenging times, this year being more difficult than most for many people, here and around the world. We are grateful for the talents and sacrifices of all those serving in the Armed Forces and their families. They put their lives on the line to protect our great country every day.

Thank you to all the volunteers of town government boards and committees and the many town non-profit organizations, who do so much to enhance Andover's quality of life. We are all most grateful.

Valuation

The valuation update, which began in 2005, has been completed. Avitar representatives were available to meet with property owners who had questions about their assessments. Waterfront and view properties saw increases, though overall the town's total valuation was down 3% from 2008. Total valuation of taxable property as of April 1, 2009 is \$264,149,723. The 2005 valuation was at \$258,834,587.

The goal is to have properties valued as close to 100% of market value as possible, and to be proportionate to neighboring properties. Andover's assessment was at 97% of market value. This process is required of each town by the State every five years, and is a result of the Claremont lawsuit requiring the state to fund a constitutionally adequate education for all NH students, through equalized valuation.

The total cost to the town for the revaluation is \$90,000 total for the 5 years. We are recommending putting aside money each year toward the cost.

Town Hall

The Andover Beacon is enjoying its new home in the town hall building. The new office provides more workspace for volunteers, and the proximity to the center of action in the town hall allows for easy communication for everyone. The printing of this year's town report was a collaborative effort between the *Beacon* and town administration. The format has been improved, with all of this year's reports and warrants articles at the front, and last year's minutes at the back. We also will be highlighting one of Andover's volunteer and non-profit organizations in this and future town reports.

The Andover Food Pantry in the downstairs lobby of town hall is run by the Lions Club and *The Andover Beacon*. Based on volume going

out, the pantry seems to be serving the community well. We are thankful for everyone's generosity.

The Town Clerk's office is working toward offering payment of taxes and motor vehicle registration by credit card. There have been many requests for this over the years. Marjorie Roy, our town clerk and tax collector was recently appointed to the Executive Board of the New Hampshire City and Town Clerks Association. She will serve as the Regional Co-Chair for the Dartmouth/Lake Sunapee Region. Her job of organizing and providing training for clerks in the region will keep us on the cutting edge.

Highland Lake Dam

The NH Department of Environmental Services (DES) reclassified the Highland Lake Dam a high hazard dam during the construction process. The state is requiring that we take measures to satisfy this classification, or to reduce the hazard level. The town received legal advice that there would be little chance of winning a case against the DES.

The new classification requires that the design accommodate 2.5 times more flood flow than the previous classification required and still maintain less than one foot of floodwater above the floor level of any living spaces below the dam. The dwelling immediately below the dam, which property also includes the millpond, presents the problem.

We are working with DES and Dam Services to resolve the issue with minimal impact on the town budget.

Transfer Station

Recycling is more important than ever this year as we saw our municipal waste tipping fee increase 40% as of December 1, 2009. The "sweetheart deal" in the twenty-year contract between Waste Management and Public Service of NH has ended, causing the tipping rates to increase to make up for the loss in revenue. The Cooperative towns are now on a ten-year extension of the contract, which will end in 2019, at which point we can expect another jump in fees.

The Recycle Committee and the Board of Selectmen will continue working together to find ways to increase the rate of recycling. The Co-op Single Stream Recycling Facility has been put on hold until enough support is gained from large municipalities to make the operation viable. In the meantime, we are exploring other options for increasing our plastics recycling, which at present is limited to #1 PETE plastics. Pro-

18 Selectmen's Report

grams such as Pay As You Throw (PAYT) have been very successful in many communities in NH. When combined with a comprehensive recycling program (plastics 1-7, mixed paper, glass, aluminum, steel containers), PAYT has significantly reduced costs both to the town and to the individual taxpayer.

Corcoran Environmental Services, Inc. was contacted to review our waste management and recycling practices. They toured our facility and will provide a report detailing suggestions for making our process more efficient and cost effective. There was no charge to the town for this service.

Roads And Bridges

The highway budget was hit hard this year with clean up from the December 2008 ice storm. Although the town received reimbursement money from FEMA, Department of Revenue law prohibits that money from being placed back into the highway department budget. Instead, it goes into the general fund. We were very fortunate that winter storms were fewer overall than the previous year. The Road Agent worked diligently to find good deals on equipment rental and materials, allowing us to do the much needed summer maintenance work of ditching, clearing culverts, roadside mowing and sweeping.

Bridge inspection by DOT in October of 2008 shows significant structural deterioration and corrosion of Hoyt Road bridge. It may be necessary to close the bridge to vehicular traffic for public safety. The town will consult with DOT within the year to determine the safest and most cost-effective action.

Special Projects

The upper paved portion of Chase Hill Road was resurfaced in 2009 and all culverts were replaced by the highway department, in preparation for that work. Maple street paving was also completed.

We plan to finish the Chase Hill Road project in 2010, which will include the replacement of culverts and resurfacing the lower half of the road to Rt. 11.

The next project will be Emery Road, beginning with the replacement of culverts and ditching to improve drainage. Both ends of Emery Road, at the top of Dyers Crossing Rd and at Chase Hill Road where most of the damage is, will need to be restructured and the entire road will then be resurfaced.

We await necessary permits from the State to repair flood damage on Sam Hill Road. Funds for that project have been encumbered from this year's budget.

Every year we put aside \$20,000 toward bridge rehabilitation, and 2010 will see the replacement of the Morrill Hill Road Bridge. The State pays 80% of the total cost and the town will have enough in our fund to pay for the town portion.

Rescue Squad

Historically, the Andover Rescue Squad has been able to operate on donations and memorials, without having to bill the patient for services. This has been a source of pride for many years and we are most grateful for the volunteers who have provided this critical service.

Today the ARS faces new challenges- changes in insurance and hospital policy, no longer allow ARS to restock their ambulance supplies at no charge. Donations are down due to a slow economy, and most of our volunteers work fulltime jobs out of town and are unable to cover 9 to 5 on weekdays. The result is an ambulance service with costs outweighing income, and that is stretched to the max in terms of coverage, having to depend on mutual aid from neighboring towns.

After many long hours of meetings with the ARS, the board is recommending the following: As of April 1st, 2010, the ARS will become a town Emergency Services Department. As a town department, the rescue squad will be able to bill insurance companies for ambulance services, and donations and memorials will be placed into a revolving fund to be used only toward ambulance services. The first year of operation as a town department will be fully funded by revenues from billing and from the donation and memorial fund currently held by the ARS. Franklin will provide ambulance services for weekdays, though at the time of this report, a contract has been promised but not yet secured.

Warrant Article 3 addresses the formation of the Department of Emergency Services, and Warrant Article 4 addresses the creation of a revolving fund for the purpose of accepting and expending monies from donations and memorials.

The board is in the process of forming a committee, whose purpose it will be to examine the needs of the town and to explore the best avenues to meet those needs. There are many, many variables to consider, but we have come to the point when Andover needs a new solution for

20 Selectmen's Report

providing emergency services.

Library

Andover is fortunate to have two libraries, which together serve the needs of our community. In October of 2009, the Trustees of the Andover Libraries expressed serious concerns about the financial status of the William A. Bachelder Library, which was created and is funded by the Nahum J. Bachelder Trust. The trust fund is another casualty of the current economic climate, and the limited principal is rapidly being depleted. The trust was set up to cover the cost of operating and maintaining the library, but not for paying the salary of a librarian. Until recent times, the fund has been healthy enough to pay the librarian's salary, but the Andover Library Trustees are now looking for support from the town.

Because the Bachelder Library is an important and productive part of our town-wide library network, as well as providing much needed meeting space for town groups, the board is recommending that the salary of the librarian (\$9,469) be added to the library budget.

Police

Voters at last year's town meeting strongly expressed the need for a 4-wheel drive police vehicle to be able to provide service to the community in inclement weather. The Andover Police Department, through careful management of its budget, has purchased a 2001 4x4 Chevy Tahoe. The total cost of purchase and equipment was under \$5,000. The SUV will only be used during inclement weather, which will save on maintenance and fuel costs. Thanks to the amount of detail work with all the resurfacing of state roads in our area, the department had the opportunity to acquire the SUV and other needed equipment without impacting the town budget.

Computers with voice command were installed in the cruisers through a grant from the Car 54 Project, which is a state/ federal partnership grant.

The department is looking to add the "air card" this year, which is an extension of that project and brings one more line of safety for our officers. The air card gives them immediate wireless access to the state's motor vehicle database. This allows them to run motor vehicle record checks on the road and determine if a vehicle is stolen or the driver is wanted, and to call for additional support, if necessary.

TOWN OF ANDOVER WARRANT

Town Meeting, March 9, 2010

To the inhabitants of the Town of Andover, County of Merrimack, State of New Hampshire, qualified to vote in town affairs:

You are hereby notified to meet at the Phelps Auditorium in the Andover Elementary/Middle School on Tuesday, March 9, 2010 to act upon the following subjects:

The polls for the election of officials and for questions on the official ballot will be open from 11:30 am to 7:30 p.m. The business meeting will start at 7:30 p.m.

ARTICLE 1: To choose the necessary officers for the ensuing year.

ARTICLE 2: Are you in favor of the adoption of the amendment of the Andover Zoning Ordinance to accommodate small wind energy systems in appropriate locations in Andover while protecting the public's health, safety and welfare and to provide a permitting process for such small wind energy systems to ensure compliance with certain requirements and standards established in the amendment, as proposed by the Andover Planning Board? A copy of the proposed amendment is available to the public at the Town Clerk's office prior to the meeting and an official copy shall be on display to voters at the meeting place on the date of the meeting. This Article shall appear on the Official Ballot.

ARTICLE 3: To see if the town will vote to provide ambulance service as a town department effective April 1, 2010 and to raise and appropriate the sum of \$24,000 for this year's expenses. This expenditure will be offset by revenues received from ambulance billing and from available funds to be established in a revolving fund.

ARTICLE 4: To see if the Town will vote to establish a Revolving Fund pursuant to RSA 31:95-h with the Board of Selectmen as agents to expend. The revenues received from donations and memorial contributions shall be maintained in this fund and allowed to accumulate from year to year and shall be expended for the purpose of providing ambulance services which may include the purchase of a replacement ambulance, equipment and other ambulance expenses, and shall not be considered as part of the Town's unreserved general fund balance. If this article is approved, the Andover Rescue Squad will provide an initial donation of

22 Town Of Andover Warrant

the remaining funds from the Andover Rescue Squad that is estimated to total \$20,000.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of \$6,000 to be placed in the Police Cruiser Capital Reserve Fund previously established. *This article is supported by the Board of Selectmen and the Budget Committee.*

ARTICLE 6: To see if the town will vote to raise and appropriate the sum of \$10,000 to be added to the highway equipment capital reserve fund previously established. *This article is supported by the Board of Selectmen and the Budget Committee.*

ARTICLE 7: To see if the town will vote to raise and appropriate the sum of \$20,000 to be added to the bridge rehabilitation capital reserve fund previously established. *This article is supported by the Board of Selectmen and the Budget Committee.*

ARTICLE 8: To see if the town will vote to raise and appropriate the sum of \$10,000 to be added to the transfer station equipment capital reserve fund previously established. *This article is supported by the Board of Selectmen and the Budget Committee.*

ARTICLE 9: To see if the town will vote to raise and appropriate the sum of \$4,000 for the purpose of repairing winter damage in all Town cemeteries and to create additional lots at Lakeside/Lakeview Cemeteries that were enlarged due to the relocation of Route 11. This will be a special non-lapsing appropriation per RSA 32:7, VI, and will not lapse until the restoration is completed or December 31, 2015, whichever is sooner. *This article is supported by the Board of Selectmen and the Budget Committee.*

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of \$28,228 for the construction phase of the rail trail from Potter Place railroad station northerly into Danbury. Such amount raised will be offset by a grant from the New Hampshire Department of Transportation for 80% of the cost and the remaining 20% will be reimbursed to the Town from the Friends of the Northern Rail Trail in Merrimack County. This article is to take advantage of an increase in the grant amount to provide for bridge railings along the Trail.

ARTICLE 11: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of paying the costs of a Town Revaluation and further to raise and appropriate the

sum of \$18,550 to be placed in this fund. *This article is supported by the Board of Selectmen and the Budget Committee.*

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of \$16,000 to be used for the planning and construction of a multi-purpose building at Blackwater Park and to authorize the Selectmen to transfer those funds from the Blackwater Park Fund held by the Town Treasurer. This article will not affect the tax rate as these funds were raised by donations.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of \$420,000 to replace the Morrill Hill Road Bridge. This cost will be shared with the Department of Transportation under the Bridge Replacement Program with a grant that will pay 80% of the cost which is (\$336,000) with the remaining 20% (\$84,000) to be paid by the Town: and to further authorize the Board of Selectmen to withdraw the Town's share of the Bridge replacement cost up to a total of \$84,000 from the Bridge Rehabilitation Capital Reserve Fund previously established for this purpose. At the end of 2009, this fund had a balance of \$92,213.00.

ARTICLE 14: To see if the town will vote to raise and appropriate the sum of One Million Two Hundred Forty Three Thousand Four Hundred Forty Five Dollars and no cents. (\$1,243,445.00) for general municipal operations as recommended by the Budget Committee. This article does not include appropriations voted in the other warrant articles.

ARTICLE 15: To see if the Town will vote to accept that portion of Depot Street that was formerly a state owned and maintained road. The road will be discontinued after the completion of the Route 11 Bridge removal if not accepted by the Town. It begins at the Potter Place Rail Road station and extends north up the former ramp ending at Route 11.

ARTICLE 16: To see if the Town will vote to authorize the Board of Selectmen to appoint a study committee charged with analyzing the present model of delivering emergency services town wide; to determine the scope of services the townspeople expect and are willing to pay for; and to report to the town and the selectmen whether it is desirable and practical to combine the Andover Fire Department and the East Andover Fire Department into one entity. This report should be presented to the selectmen in a timely fashion such that preparations of budgets and warrant articles will be ready to present to voters at the 2011 town, district and precinct meetings. *Submitted by Petition under RSA 39:3*

24 Town Of Andover Warrant

ARTICLE 17: To see if the Town of Andover, will cap its taxes at the current level, until such time as money again is Constitutional. *Submitted by Petition under RSA 39:3*

ARTICLE 18: To see if the Town of Andover, will re-pave Emery Road, from its junction with Chase Hill Road to Dyer's Crossing Road. *Submitted by Petition under RSA 39:3*

ARTICLE 19: To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President. Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire constitution that defines "marriage". *Submitted by Petition under RSA 39:3*

ARTICLE 20: To transact any other business that may legally come before this meeting.

Dennis E. Fenton, Chair
Victoria L. Mishcon
Jacob B. Johnson
Andover Board of Selectmen



The bobbin factory, the covered bridge, and the fly rod factory in Cilleyville. Photo: Andover Historical Society collection

TOWN OF ANDOVER PROPOSED BUDGET

Town Departments

	Appropriations 2009	Expenditures 2009	Selectmen's Budget 2010	Budget Committee's 2010
General Government				
Town Officers' Salaries				
Selectmen	\$4,500	\$4,493	\$4,500	\$4,500
Building Inspector	9,000	2,775	9,000	4,500
Moderator	150	110	400	400
Deputy Town Clerk	8,034	9,428	8,034	8,034
Treasurer	2,200	2,200	2,200	2,200
Town Clerk/Tax Collector Salary	<u>27,000</u>	<u>26,950</u>	<u>28,200</u>	<u>28,200</u>
	\$50,884	\$45,956	\$52,334	\$47,834
Town Officers' Expenses				
Town Administrator Salary	\$50,000	\$50,000	\$50,000	\$50,000
Town Administrator Benefits	2,425	2,425	6,000	6,000
Secretary/Bookkeeper	18,000	16,329	18,000	18,000
Expenses, Supplies & Equipment	13,000	15,333	18,000	18,000
FICA for all Employees	18,650	22,245	19,884	19,884
Workers' Comp & U.C. Ins.	23,413	20,662	21,092	21,092
Postage	4,500	5,455	4,500	4,500
Town Report	3,800	2,127	3,800	3,800
NHMA Dues	1,750	1,746	1,750	1,750
Elections & Registration	800	655	1,500	1,500
Registry of Deeds	1,000	594	1,000	1,000
Reappraisal of Property	60,000	60,030	10,000	10,000
Tax Map Revisions	1,000	620	1,000	1,000
Audit	13,000	11,849	13,000	13,000
Conference Fees	2,300	2,590	2,300	2,300
Mileage	1,000	807	1,000	1,000
Cable TV	<u>15,000</u>	<u>7,021</u>	<u>15,000</u>	<u>15,000</u>
	\$229,638	\$220,488	\$187,826	\$187,826
Town Office Building				
Utilities	\$6,300	\$5,972	\$6,300	\$6,300
Telephone	2,300	2,104	2,300	2,300
Repairs, Maint. & Supplies	<u>5,000</u>	<u>6,609</u>	<u>7,000</u>	<u>7,000</u>
	\$13,600	\$14,685	\$15,600	\$15,600
Planning & Zoning	\$8,000	\$8,377	\$8,000	\$8,000
Property & Liability Insurance	\$25,000	\$21,598	\$25,000	\$25,000
Cemeteries	\$13,120	\$13,159	\$13,500	\$13,500
Legal Expenses	<u>\$10,000</u>	<u>\$8,202</u>	<u>\$10,000</u>	<u>\$10,000</u>
	\$56,120	\$51,336	\$56,500	\$56,500
Public Safety				
Police				
Labor (Part-time)	\$56,820	\$55,674	\$59,580	\$57,390
Labor (Full-time)	45,960	45,085	47,686	46,420

26 Town Of Andover Proposed Budget

	Appropriations Expenditures		Selectmen's Budget	Budget Committee's
	2009	2009	2010	2010
Benefits (Full-time officer)	14,139	18,245	17,407	17,407
Training	1,000	748	1,000	1,000
4th of July	1,325	1,386	1,650	1,650
Office Expenses	8,132	6,093	8,496	8,223
Telephone	4,200	4,490	5,400	4,200
Dispatch	8,610	8,963	9,863	9,863
Prosecution Expenses	900	900	1,200	1,200
Building Utilities	2,200	1,626	2,200	2,200
Uniforms	1,500	24	1,500	1,500
Equipment	3,600	738	3,500	3,500
Cruiser Expenses	6,000	4,053	5,900	5,900
Cruiser Fuel	8,400	5,748	8,400	8,400
	<u>\$162,786</u>	<u>\$153,773</u>	<u>\$173,782</u>	<u>\$168,853</u>
Forest Fires	\$3,100	\$2,903	\$3,100	\$3,100
Highways & Bridges				
Summer Labor	\$25,000	\$30,052	\$25,000	\$25,000
Summer Equipment Rental	45,000	89,156	45,000	45,000
Summer Materials & Misc.	60,000	30,402	60,000	60,000
Winter Labor	14,000	25,204	14,000	14,000
Winter Equipment Rental	170,000	184,983	170,000	170,000
Winter Materials & Misc.	44,000	30,471	44,000	44,000
Driveway Permits	150		150	150
Grader Maintenance & Repair	5,000	8,424	5,000	5,000
Grader Fuel	5,000	3,914	5,000	5,000
Bridges	7,500	4,284	7,500	7,500
Projects	192,000	175,646	145,000	90,000
Street Lights	7,000	7,011	7,000	7,000
Street Signs	2,000	1,617	2,000	2,000
DOT Drug Testing	300	106	300	300
	<u>\$576,950</u>	<u>\$591,270</u>	<u>\$529,950</u>	<u>\$474,950</u>
Solid Waste Disposal				
Transfer Station				
Labor	\$36,000	\$40,440	\$36,000	\$36,000
Operating Expenses	15,000	15,892	15,000	15,000
Trucking to Penacook	35,000	35,788	36,200	36,200
Tipping Fees at Penacook	57,900	53,646	81,000	81,000
Capital Outlay	500	0	500	500
Construction Debris Disposal	18,000	12,476	18,000	18,000
Recycling Committee Expenses	500	193	500	500
Old Landfill H2O Testing, etc.	800	413	800	800
Hazardous Waste Collection			1,500	1,500
	<u>\$163,700</u>	<u>\$158,848</u>	<u>\$189,500</u>	<u>\$189,500</u>

Town Of Andover Proposed Budget **27**

	Appropriations	Expenditures	Selectmen's Budget 2010	Budget Committee's 2010	Town Departments
	2009	2009			
Health & Welfare					
Council on Aging	\$3,000	\$3,000	\$3,000	\$3,000	
Lake Sunapee VNA	5,825	5,825	5,825	5,825	
General Assistance	9,000	10,525	9,000	9,000	
Community Action Program	2,620	2,620	2,620	2,620	
Animal Control	2,500	390	2,500	1,000	
	<u>\$22,945</u>	<u>\$22,360</u>	<u>\$22,945</u>	<u>\$21,445</u>	
Culture & Recreation					
Library	\$18,318	\$18,318	\$27,787	\$27,787	
Parks & Recreation	26,020	21,500	25,050	25,050	
Patriotic Purposes	600	338	500	500	
Conservation Commission	500	500	500	500	
	<u>\$45,438</u>	<u>\$40,656</u>	<u>\$53,837</u>	<u>\$53,837</u>	
Debt Service					
Interest on Tax Anticipation	\$24,000	\$10,975	\$24,000	\$24,000	
Purchase Police Cruiser	\$24,000	\$24,000			
Highway Equip Capital Reserve	10,000	10,000			
Bridge Rehab Capital Reserve	20,000	20,000			
Transfer Station Capital Reserve	10,000	10,000			
Cemetery Restoration Trust	4,000	425			
Construction- Rail Trail Grant	250,000	32,790	24,000	24,000	
	<u>\$318,000</u>	<u>\$97,215</u>	<u>\$24,000</u>	<u>\$24,000</u>	
Total without Warrant Articles			\$1,309,374	\$1,243,445	
2010 Warrant Articles					
Police Cruiser Capital Reserve			6,000	6,000	
Bridge Rehab Capital Reserve			20,000	20,000	
Cemetery Restoration Expenditure Trust			4,000	4,000	
Transfer Station Equipment Capital Reserve			10,000	10,000	
Highway Equipment Capital Reserve			10,000	10,000	
Construction-Rail Trail Grant			28,228	28,228	
Blackwater Park Recreation Building			16,000	16,000	
Revaluation Capital Reserve			18,550	18,550	
Andover Rescue Squad Proposal			24,000	24,000	
Morrill Hill Road Bridge Replacement			420,000	420,000	
			<u>\$556,778</u>	<u>\$556,778</u>	
Total Appropriations	\$1,667,161	\$1,410,465	\$1,866,152	\$1,800,223	
Less Estimated 2010 Revenues (Exclusive of Taxes)			\$1,210,771	\$1,210,771	
Amount of 2010 Taxes to be Raised			\$655,381	\$589,452	

TOWN OF ANDOVER SOURCES OF REVENUE

	Estimated Revenues 2009	Actual Revenues 2009	Estimated Revenues 2010
Taxes:			
Current Use Penalty*	\$5,000	\$3,355	\$4,000
Interest & Penalties	35,000	35,674	35,000
Yield Taxes	20,000	7,407	5,000
Excavation Tax	<u>150</u>	<u>190</u>	<u>150</u>
	\$60,150	\$46,626	\$44,150
Revenues Received from State:			
Shared Revenue	\$ 11,962	0	0
Meals & Rooms Tax Distribution	75,000	98,773	0
Highway Block Grant	85,141	87,741	91,821
Witness Fees	0	120	0
Rail Trail Grant-Construction	250,000	200,000	22,582
State Forest Land Reimbursement	<u>252</u>	<u>303</u>	<u>300</u>
	\$372,355	\$386,937	\$114,703
Licenses & Permits:			
Business Licenses & Permits	\$ 600	\$ 6,391	\$ 600
Motor Vehicle Permit Fees	350,000	348,982	350,000
Building Permits	9,000	3,190	4,500
Other Licenses, Permits & Fees	<u>3,000</u>	<u>5,688</u>	<u>3,000</u>
	\$362,600	\$364,251	\$358,100
Charges for Services:			
Sale of Recycled Materials	\$15,000	\$4,779	\$4,000
Construction Debris Disposal Fees	10,000	13,010	10,000
Other Transfer Station Charges	4,000	3,599	2,400
Reimbursement of Tipping Fees	10,000	11,320	10,000
Recreation Program - Fees	5,000	5,115	5,000
Miscellaneous (Planning, Office, Ambulance etc.)	<u>4,800</u>	<u>4,728</u>	<u>28,800</u>
	\$48,800	\$42,551	\$60,200
Miscellaneous Revenues:			
Sale of Town Property	\$ 500	0	0
Interest on Deposits	4,000	3,772	4,000
Cable TV Income	12,100	13,581	14,000
Donation to Police Department	0	500	0
Donation to General Fund	0	120	0
Donation from Friends of the Rail Trail	50,000	50,000	5,646
Other	<u>13,300</u>	<u>17,525</u>	<u>13,300</u>
	\$79,900	\$84,498	\$36,946
Other Financing Sources:			
Trust Funds	\$ 900	\$ 895	\$ 900
From Recreation Fund	0	0	16,000
From Bridge Capital Reserve	0	0	84,000
From DOT Bridge Fund	0	0	336,000
From Police Safety Detail Fund	0	0	9,000
FEMA	60,000	152,645	0
From Surplus	<u>130,000</u>	<u>100,000</u>	<u>200,000</u>
	\$190,900	\$253,540	\$645,900
Total Revenues	\$1,114,705	\$1,178,403	\$1,210,771

*Only one half of the actual Current Use Change Tax revenue is reported here. The balance is turned over directly to the Conservation Commission pursuant to a Town Meeting vote in March of 2000.

TOWN CLERK/TAX COLLECTOR

As always, it has been a busy year here in the office. At year's end we had processed 3,932 motor vehicle transactions resulting in \$357,993.50 in Town revenue. There were no changes in the processing or charges for the local portion of vehicle registrations, but the state did implement an increase in the form of a surcharge for every registration.

Dog Licenses

Dogs should be licensed annually by the end of April. Their rabies vaccination needs to be current and we need to know if the dog is spayed or neutered. Usually, the local veterinarians provide this information to us. However, it is a good idea to bring it with you if you come into the office to get the license, or to mail the certificates to us with your check for the license. We will return the certificates with the license.

In 2009 five hundred sixty seven dog licenses were processed resulting in Town revenue of \$3,758.50.

Professional Development

We attended the Annual Conference of the New Hampshire City and Town Clerk's Association in September. The conference is made up of classes presented by the State Agencies including DMV (all bureaus), Vital Records and the Secretary of State (Elections Division). Dr. Clifford McGinnis, the NH State Veterinarian also gave a presentation.

Marjorie attended the Annual Conference of the NH Tax Collector's Association in October. Classes included a technical review of Tax Collector duties, Banking Before and after the Stimulus, Credit Card Regulations and Implementation, Legislative Updates, and Reporting to the Dept. of Revenue Administration.

The New Hampshire City and Town Clerk's Association and the New Hampshire Tax Collector's Association offer a joint certification program to all city/town clerks as well as tax collectors. Marjorie completed her second year in 2009 and is looking forward to graduating in 2011. Marjorie was also appointed to the Executive Board of the New Hampshire City and Town Clerk's Association in the fall of 2009.

As always, our focus is customer service. This year Joanna will be a Notary Public so Notary and/or Justice of the Peace service will be available whenever the office is open.

We look forward to serving you in 2010.

BUILDING INSPECTOR

The year 2009 was a slower year for permits than 2008, with a total of 35 being issued. Several permits issued in previous years were under construction. Most of the permits were issued for small projects to include additions, renovations, decks, sheds and outdoor furnaces.

The building permit inspection process in Andover is very simple and inexpensive. The building rules were designed to be fair to all property owners and the international building codes we follow to ensure safety. Permits are required for most construction projects and permanent installations of \$100.00 or more and all electrical and plumbing projects.

A couple of recent changes occurred that may affect building permit applicants. First is for projects to the home or property that are within 250 feet of protected waters (Shore Land Protection Act, July 1, 2008). Any such project must be permitted by the New Hampshire Department of Environmental Services and the Town. Plan ahead for such projects as permitting may take some time.

Secondly, some changes have been made in the fee structure and how it is calculated to ensure a fair process for the community.

The Building Inspector's Office hours are on Tuesday evenings from 6 to 7 PM. Permit applications are available during regular business hours at Town Hall and I am usually available by phone. For further information call the Town Office at 735-5332.

Donald J. Gross
Building Inspector



Frank Baker and Brad Hartwell re-shingle the roof of the Tucker Mountain Schoolhouse.

Photo: Andover Historical Society collection

CABLE TV ADVISORY COMMITTEE

The Cable TV Advisory Committee has the special privilege of operating Andover Community Access Cable TV on Comcast cable Channel 8. Our signal reaches throughout Andover and into southern Danbury and the fringes of Wilmot and Salisbury.

Our priority is Andover news and events, including town government, history, school events, community events, regional programming, and more – and in addition we present programming hard to find elsewhere. Even with a satellite link for your other viewing, you can enjoy Comcast’s “Basic Cable” plan (which includes Channel 8 as well as regional network affiliates, independents, and two PBS stations) for under \$20 per month.

In 2009 we continued to put the finishing touches on the long process of becoming an all-digital operation. We can now download broadcast-quality videos from the Web directly into our digital video server, making it easy to bring you a wide variety of new programs.

After much careful study, we finally settled on a way to offer locally-produced programs for viewing on the Web. As we roll out this new capability early in 2010, we’ll go from serving just the Andover homes that subscribe to cable to serving every home, school, library, etc. that has a broadband connection to the Web. Having Andover programs on the Web will allow you to watch them on the day and time you want to, not just when they’re scheduled to run on Channel 8. And you can watch them from anywhere (including on your cell phone) that has a suitable Web connection.

Volunteers Needed!

Channel 8 relies almost entirely on volunteers to handle every aspect of its operations. Volunteering at Channel 8 can be a fun, rewarding experience, and we’re happy to train you in whatever aspect of modern video production you’d like to learn about. Stop by the station – we’re in the basement of the Town Hall – or call our station manager, Charlie Darling, at 735-6099 to learn more.

CEMETERY TRUSTEES

In the past year a considerable amount of repair work was done in Boston Hill Cemetery where twelve stones, all with foot stones, were reset. Broken stones were also repaired in the Durgin, Philbrick, and Hobbs/Swett Cemeteries, where three stones were straightened. In the Old Center Cemetery, six stones were straightened and one was encased in cement before being set up.

The State Highway Department work on “Cemetery Corner” on Route 11 in East Andover is finished, and the land that was once the old corner will be used to extend Lakeside Cemetery expansion. The 0.84 acre parcel was generously donated by the Thompson family and accepted at the 2008 Town Meeting. This is timely as very few, if any, lots are presently available in East Andover. Plans for lot layout, new fencing, and tree plantings will be developed in the coming months.



**Boston Hill Cemetery received considerable repair work in 2009.
Photo: Andover Cemetery Committee**

CONSERVATION COMMISSION

The completion of a draft Andover natural resources inventory (NRI) was the significant achievement of the year. Special thanks to Tina Cotton for the time and effort she put into this project. The NRI is summarized as a short chapter and a more detailed appendix in the revised Master Plan. Maps from the NRI were used in the process.

Other projects during the year included the following:

- Pat Moyer worked with Dana Hadley on a town-wide clean-up for a week in May. Residents signed up to clean up specific roads and trash was picked up by Jon Champagne. For our participation, New Hampshire the Beautiful sent Andover 800 daffodils bulbs.
- Molly Morgan, Susan Schnare and Mark Barselle worked with AE/MS students to plant flowering crab trees at Town Hall followed by the planting of ground cover and perennials. Donated funds will be used to expand this project next year.
- Sandy Crystall from the New Hampshire Department of Environmental Services (DES) presented the latest regulations on wetland issues.
- A meeting on Bradley Lake water quality combined with information on conservation easements was held at Bluewater Lodge (thanks to Deb Brower). Paul Susca from DES, and Beth McGuinn and Brian Hotz from local land trusts provided information and answered the many questions raised from a spirited discussion. Bradley Lake is the town water supply and the questions and issues presented at the meeting will be worked on in 2010. A new sign has been ordered and plans are underway for an informational meeting on loons for June.
- Proctor students undertook a winter inventory of plants and animals in the Bog Pond area.
- Most Conservation Commission events are taped and available to the public.

Two conservation easements on Andover land were completed in 2009 -The Barclin conservation easement between Shaw Hill and Raccoon Hill Roads (Andover is the back up easement holder) and the Gross easement on Route 11. Additional easements on the Cline property and the Roger Hersey property are anticipated in 2010. Placing a conserva-

34 Conservation Commission

tion easement does not change the ownership of the land or take land off the tax rolls. Property owners take part in determining how the property can be used in the future.

Sadly, Bob Ward stepped down from the Commission but Pat Moyer who has a legal background, stepped in as a replacement.



Logging has always been an important occupation in Andover. Pictured are William Messer, Carl George, Jess Braley, Fred Emerson, William Lordon, Henry Morrill, Tim Scheehan, Silas Glines, Marsh Stevens, Frank Moot (or Moat?), Frank Lull, Leon Stetson, O. (or G.?) Howlett, Gene Glines, Ray Hall, and Ed Buzzell.

Photo: Andover Historical Society collection

FOURTH OF JULY COMMITTEE

The Celebration

Saturday, July 4th, 2009 was a turbulent day, weather wise, for our town's celebration of Independence Day.

As is the custom, the day started with the annual Lions Club pancake breakfast. This was followed by the opening ceremonies on the Village Green, including the flag raising by the Andover Boy Scouts and Girl Scouts, an invocation by David Grover and the singing of the National Anthem. Other pre-parade activities on the Green were the flea market, music by the Kearsarge Community Band, a medley of patriotic songs by Margo Coolidge and a terrific performance by the Andover One Wheelers. For the third year the "Firecracker 5 K Race" foot race was held in the morning on the Northern Rail Trail and was co-sponsored by the Fourth of July Committee and the Friends of the Northern Rail Trail. This event had a good turn-out of runners and was a big success.

This year's parade theme, which was selected at the 2009 Town Meeting, was "Old Memories", a theme which reflected Andover's history. This theme was interpreted very creatively in the various parade floats prepared by Andover's community groups. The children marching in the Children's Parade did a wonderful job in following the parade theme. A special highlight was the appearance of three marching bands in the parade.

With a storm threatening and strong winds coming up suddenly, the parade barely was completed when a heavy rain storm set in and almost all of the afternoon activities were cancelled as the people in attendance scurried for shelter from the storm.

Andover's 67th celebration of the America's Independence Day ended with the grand finale ... a fireworks display that was, as always, nothing short of spectacular!

Dedication

This year's parade was dedicated to the memory of Roger Goodwin in recognition of the years of service which he has provided to the Town of Andover.

Recognition

The work of organizing Andover's Fourth of July celebration is accomplished each year by a dedicated group of Andover residents who

36 Fourth Of July Committee

volunteer their time in order to make our community's Independence Day celebration a success. The Fourth of July Committee's officers and committee chairs are listed below in recognition of their efforts to keep Andover's Fourth of July tradition alive.

Chairman, Bob Ward

Vice Chair, Irene Jewett

Secretary, Rose Tilton

Treasurer, Shirley Currier

Master of Ceremonies, Bill Leber

Parade Committee Co-Chairs, Judy Perreault and Jamie Thompson

Flea Market Chair, Howard Wilson

Children's Parade Chair, Sara Tracy

Clean-up Committee, Howard Wilson

Donations Committee, Irene Jewett

Publicity Committee, Judy Perreault

Special Thanks

Our Committee would like to give special thanks to Proctor Academy for generously providing the use of many of its facilities in support of Andover's Independence Day Celebration.

Community Support

Our Committee would like to take this opportunity to thank the entire Andover community for its support. This very special event is both a celebration of our nation's independence and a celebration of our own small community. Andover's Independence Day Celebration would not be possible without the continued enthusiastic support from all of you.

PLANNING BOARD

Zoning Amendments

We ask for your vote this year to amend Andover's Zoning Ordinance. This action is required to regulate small wind energy systems. These are defined as units with a rated capacity of 100 kilowatts (kW) or less. For reference, generally a home power needs can be met with a supply of 4 kW and a 100 kW system could supply enough electricity for 30 homes. This ordinance has been developed by the Andover Planning Board in response to NH RSA 674:63 which states that municipalities cannot unreasonably limit or hinder small wind energy systems through ordinances or regulations. The purpose of amendment is to accommodate small wind energy systems in appropriate locations, while protecting the residents health, safety and welfare.

Without this amendment residents and the planning board will lose local control of siting, construction and installation of this increasingly popular green energy source.

Master Plan Update

A draft master plan update was submitted to the Planning Board by the Master Plan Update Committee in December 2009. This submission completed the committee's work, begun in 2004. During 2010 the Planning Board expects to review the draft, hold hearings as required by RSA 675:6, and adopt a final plan. A copy of the draft plan can be obtained at the Town Office. All residents of Andover are encouraged to review the draft, attend the Master Plan hearings, and submit your comments to the Planning Board.

Planning Board Reviews And Approvals

In addition to its central responsibility for land use planning, the planning board considers applications for certain land use changes in Andover, including land subdivisions, lot line adjustments, business site plan reviews, excavation permits and the siting and installation of personal wireless communication towers.

The year 2009 saw a significant decrease in this activity, consistent with the depressed economy and real estate sales. The board conducted 13 public meetings to assist citizens and others through procedures necessary to effect the desired land dimension and use changes in accord with all applicable law.

38 Planning Board

These included site plan approvals for within home therapeutic massage facility, Deb Huntoon, 682 Franklin Highway, retail antique sales, Arthur and Thomas Miller at 104 Depot Street, and bed and breakfast hospitality facility, Chris and Michelle Bengivengo at 1 Boston Hill Road.

Lot line changes were effected through subdivision and annexation for the M. M. Thissell estate at Flaghole and Putney Roads; Donald Gross, et al, at 436 Main Street; and Christopher and Kathleen Norris at 303 Emery Road.

Our Lakes Region Planning Commission membership and resulting access to professional assistance, particularly in the update of the Andover Master Plan, has been most helpful.



The Historical Society's biggest fundraiser each year, the Old Time Fair in Potter Place on the first Sunday in August, features craftspeople, an auction, a flea market, a farmer's market, music, free admission to the Society's museums, and much more.

Photo from the Andover Historical Society collection

ANDOVER POLICE DEPARTMENT

The year 2009 was another busy year for the Andover Police Department. The department handled 2,772 calls for service. Compared to last year, there is an increase of 58 calls for service. The following is a list of some of the calls we handled.

Accidents	32
Assaults	4
Assist to Fire Department	11
Assist to Other Police Departments	89
Assist to Ambulance/Rescue	29
Burglary	6
Criminal Mischief Complaints	18
Criminal Trespass Complaints	6
911 Hang-Up Calls	12
Abandoned Vehicle Complaints	8
Alarms	20
Animal Complaints	67
Assist to Citizens	122
Assist to Motorist	82
Business and House Checks	594
Traffic Summons	95
Traffic Warnings	692
Civil Issues/Standbys	37
Domestic Disputes	11
Evidence Destruction	5
Harassing Communication Complaints	20
Juvenile Complaints	10
Illegal Dumping	3
Traffic Arrest	6
Reckless Operation	23
OHRV Complaints	13
Pistol Permits	42
Road Rage Complaints	4
Sexual Assaults	2
Suspicious Person/Vehicle	70
Thefts	22

40 Police Department

Unwanted Subjects	5
Warrant Civil/Criminal	11
Welfare Checks	7

There were 44 criminal arrests for 2009.

Again this year there was a decrease in the domestic disputes, 11 versus 14 for 2008. I did notice that of those 11, most involved some sort of assault. This is an alarming statistic.

We seem to handle more civil issues than in the past. The public apparently wants the department to intervene on domestic issues. This is a service we supply.

I noticed that the number of traffic summons and warnings were down for 2009 compared to 2008. This is a great trend. Motorists must be slowing down and obeying New Hampshire laws. With that I say, "Thank you, motorists."

The department for the first time has purchased a 4WD vehicle. It is a 2001 Chevy Tahoe. We managed to get the vehicle from another police department, and the vehicle had some police equipment on it that the department did not have to purchase, which is a saving to the community. It has come in handy already this year. Feel free to stop by the office when you see it there and have a look.

This past year the department has done some community speaking, and we hope to expand that in 2010 for local organizations. Give us a call if you would like us to speak at any event that you might have planned.

We also have updated our cruiser computers so that we have the capability to run record, license, and registration checks from our car. We can know ahead of time if the vehicle we are checking is stolen, if the person driving is wanted, or if there are warrants or domestic orders on them. It is a great safety tool for the patrol officers.

No year has gone by that I don't personally thank my officers for the outstanding job they do for the community. They really do work hard for you, and every time they go on duty, they know the risk of what being a police officer is all about. Thank you, guys.

I want to say thank you to all citizens for their continued support of the Andover police and have a great 2010.

Chief Glenn Laramie

ANDOVER/PROCTOR LIASON COMMITTEE

The Town of Andover/Proctor Academy Liaison Committee convened twice in 2009, on March 30 and October 29. Representatives of the Town included Bill Bardsley, Dennis Fenton, Vicky Mishcon, John Cotton, and Laurie Ferguson; Proctor was represented by Mike Henriques, Karl Methven, Alex Estin, Peter Southworth, and Chuck Will.

Topics discussed during the spring meeting included campus security (in light of several burglaries in December 2008) and single-stream recycling initiatives planned for 2010. It was noted that Proctor clears sidewalks from Jake's Market to Pizza Chef and maintains crosswalk cones on Main Street. The school paid \$91,610 in taxes in 2008-09.

October 2009 Meeting

The October meeting initially focused on dangers posed by foot traffic and skateboarding on and across Main Street and Lawrence Street. Possible responses being explored include a flashing light for pedestrian crossing, speed limit enforcement, and confronting students who violate Proctor's ban on skateboarding on Main Street.

Discussion then ranged to services provided by Proctor to the town. School Board Chair Don Gould cited several examples: student volunteering as teachers' aides at AE/MS, donation of technology hardware and 40 classroom desks, Share Day support, Proctor Maintenance Department's ladder truck replacing AE/MS parking lot lights, the Learn to Skate program, and public skating. Proctor faculty volunteered for Math Night, and the George family continues to volunteer services for playing field maintenance.

March 2010 Meeting

Mike Henriques was elected moderator for 2010 and will assume that position at the committee's next meeting, scheduled for Monday, March 29, at 7:30 PM at the Town Hall.

RECREATION COMMITTEE

It has been another enjoyable year for all those who have participated in the variety of sports programs offered by our town. Thanks need to go out to the many people who volunteered their time and efforts to make our programs so successful. Without their efforts our ability to offer the children of Andover such quality programs would be severely limited. Thank you to all.

This past year we finalized the purchase of the piece of land at Blackwater Park that will allow us to move forward with our planned multipurpose building. Our goal is to have the main structure up and closed in this year, and to phase in the interior facilities over the next several years. This building will have a much-needed storage room, a small kitchen/snack bar, a utility room to house electrical and irrigation systems, and bathrooms.

This building is being done with donations and contributions only – no taxpayer money will be going towards this project. With that in mind, we ask for your help in making this building a reality. Please consider making donations to the “Multipurpose Building Fund” and send them c/o Town of Andover, PO Box 61, Andover NH 03216. We also ask for your support and approval to expend funds already in the Blackwater Park Fund to start this building project.

Skiing continues to be our most popular program, with 120+ children and chaperones spending five Friday afternoons at Ragged Mountain Resort. This is a great program where the participants receive a one-hour lesson each day before heading out on the slopes for some skiing and boarding. Thanks go out to Ragged Mountain, AB Transportation, the chaperones, and to Ellie and Howard George for making this such a great experience for all.

Basketball runs from December thru February for 3/4 and 5/6 boys and girls teams with a full slate of games. We continue to offer first and second graders the opportunity to learn the sport with a Saturday morning co-ed program. It's great to see the younger children learning the basics. What enthusiasm! Thanks to Mike Barton for directing the older kids program, Tom Frantz for organizing the referees, and to Emily and Daryl Furtkamp for taking on the younger kids program.

Soccer is another popular program, with boys' and girls' programs

similar to basketball. Our teams participate in the very competitive Merrimack Valley Soccer League at a very high level, almost always finishing well in the season-ending tournaments. Thanks to Alan Hanscom for all his efforts, from organizing the program and the referees to laying out and marking the fields. Alan says he plans on stepping down this year, but we're still working on him. If anyone would be interested in filling his duties, please contact one of the Recreation Committee members.

Once again we will be offering the summer swim program at Highland Lake public beach. This is a valuable program, but we need more participants. Please watch for sign-up and program information as we get closer to warmer weather.

Also, with the help of Howard and his group of volunteers, we are happy to report that we now have public skating once again. The rink is now on the outdoor basketball court at the skateboard park. The park lights will be on until 9 PM most evenings for all to enjoy. Please observe the signs for when the rink is closed to avoid damaging the liner, and always remember to wear a helmet.

Finally, the Committee would like to offer our thanks to Roger Laro for his time and efforts that go back many years, for helping make our Recreation Program what it is. Roger resigned earlier this year, and his dedication will be missed by us all. Thank you, Roger.



The pumper car is an ever-popular “ride” at the Historical Society’s annual Old Time Fair.

Photo: Andover Historical Society collection

RECYCLING COMMITTEE

The single-stream recycling facility planned by our Trash Co-Op for June 2010 will not happen. It could be delayed or canceled. The Co-Op needed guaranteed business from non-Co-Op towns, which it did not obtain. The Recycling Committee spent most of 2009 planning for the transition to single-stream. Revised planning is in order for 2010.

We have started examining ways to save money at the Transfer Station. Are we getting optimum prices for our recyclables? Are we paying too much for transportation? Do fees charged for special items accurately reflect the cost to the town? We have been in contact with a company from Maine to help us answer these questions.

The tipping fees at the Penacook incinerator are increasing dramatically. We can offset some of this added cost by increasing our recycling rate. It was assumed that single-stream was a magic bullet. Lacking the magic, we must look elsewhere. Can we recycle plastics number two through number seven? Can more of our kitchen waste be composted? Can peer pressure convert non-participants? Can we shop smarter by avoiding excessive non-recyclable packaging? Will better education yield results? Do we need "Pay as You Throw" or a mandatory recycling ordinance?

The Recycling Committee held May to October swap events at the Transfer Station. These events were held the second Saturday of every month. We have purchased rain tarps to minimize the possibility of weather cancellations. We also had our second Holiday Swap at AE/MS in December. Thanks to all the volunteers who made these events possible.

It is anticipated that we will have a Hazardous Waste Day this summer. Antifreeze was added to the materials recycled at the Transfer Station.

On the following page is a summary of the economics of 2009 recycling. We hope to improve our marketing strategies for 2010.

ITEM	TONS RECYCLED	SALES REVENUE	FEES (1)	COSTS (2)	AVOIDED COSTS (3)	NET SAVINGS (COST)	CUSTOMERS AND VENDORS
Aluminum	4.9	\$5,728	----	---	\$442	\$6,170	NRRA
Glass	44.0	---	----	\$600	\$1,982	\$1,382	Dumpster Depot, Town of New London
Cardboard	73.4	\$3,532	----	---	\$6,613	\$10,145	NRRA
Loose Paper	93.7	\$778	----	\$5,725	\$8,442	\$3,495	Dumpster Depot, NRRA
#1 Plastics	13.3	\$521	----	\$941	\$1,198	\$778	NRRA
Tin Cans	4.9	\$260	----	\$195	\$437	\$502	NRRA and Dumpster Depot
Metal (4)	106.9	\$10,650	----	\$3,590	\$9,632	\$16,692	NRRA
Electronics	9.0	---	? (1)	\$2,038	\$811	?	NRRA
Construction Debris	52.5	---	\$13,010 (1)	\$12,476	\$4,730	\$5,264	Waste Management
Fluorescent Bulbs	?	---	----	\$310	?	-\$310	NRRA
Tires	---	---	? (1)	---	---	---	---
Clothing	?	---	----	---	?	?	---

- (1) Fees collected at the Transfer Station. The Recycling Committee will tabulate these fees for 2010.
- (2) Transportation, container rental, and environmental fees
- (3) \$90.10 per ton equals the estimated 2009 transportation cost plus tipping fees.
- (4) Income based on metal trailer containing 100% light iron.

ZONING BOARD OF ADJUSTMENT

The Andover Zoning Board of Adjustment is an appointed group. It is charged with the responsibility of dealing with matters that fall within the guidelines of the Town's zoning ordinance, which was adopted by the Town in 1974.

To fairly and reasonably apply and interpret the ordinance, the board members must constantly review related material, laws and court decisions. Each and every situation brought before the board is unique and each applicant has different needs or hardships. In most cases brought to the board the ordinance does not clearly and specifically guide us to a decision. With the ordinance as a controlling principle, the decisions are made both consistently and with state law and trying to keep the community's best interest in mind. As simple as these decisions seem, they often are very difficult.

An area of particular confusion that we have encountered several times this year is the question of home businesses. Currently our rules are reasonably simple. For applicants who are interested in home businesses we recommend that you come to us for a review and informal guidance.

If you are considering any type of building or property changes, it's best to review all of the Town ordinances and laws that might pertain. Ask questions if you are unsure. The zoning ordinance was developed to protect and guide the community. It is a collection of general and specific rules, which cannot predict every situation and will often require adjustments, particularly as times change. Many changes are being considered to make the rules simpler, fairer, and more in tune with the present.

LIBRARY TRUSTEES

The Andover Public Library and William A. Bachelder Library continue to be active.

The two libraries are funded separately – Andover Public by budgeted town funds, and Bachelder by a Trust Fund which is below adequate in today's world and is struggling to stay afloat. Both libraries benefit from donations and the results of the July 4th book/food sale and snack table at Town Meeting.

Librarians Priscilla Poulin at Andover and Mary Sell at Bachelder continue working to keep our books and informational resources up to date. The 2009 Summer Reading program theme was *Summertime and the Reading is Easy*. There were approximately 30 readers who participated.

In February Marj Roy resigned from the Trustees – Janet Moore was appointed to fill this vacancy. In March Robyn Boynton was elected to a three-year term as a Library Trustee.

Diane Rice continues to write informative monthly articles for *The Andover Beacon*. Extra hours on Saturday morning, 10 to noon, at Andover Library are still on-going.

Our two annual fundraisers – July 4th book, watermelon, and water sale, and selling refreshments at Town Meeting – were successful. We thank all the individuals and organizations who have made generous contributions.

The Trustee meetings are held monthly on the 3rd Thursday, from September through June, and alternate between each library. Visitors are welcome.

ANDOVER LIBRARY BUDGET

INCOME	Estimated 2009	Actual 2009	Proposed 2010
Cash on Hand January 1, 2009	\$ 1,742.20	\$ 1,742.00	\$ 1,333.74
Donations Received	2,650.74	2,650.74	0.00
Town Appropriation	18,318.00	18,318.00	18,318.00
Transfer from Savings			710.26
Trust Fund Interest		56.66	
Miscellaneous	0.00	171.51	0.00
Chase Memorial Fund	<u>0.00</u>	<u>500.00</u>	<u>0.00</u>
Total Income	\$22,710.94	\$23,438.11	\$20,362.00
 EXPENDITURES			
Salaries:			
Librarian	\$9,469.00	\$9,468.96	\$9,469.00
Substitute	400.00	174.00	400.00
Social Security	728.00	724.32	728.00
Janitor	150.00	150.00	150.00
Books, Magazines, etc.	6,000.00	6115.48	6000.00
Licensing Fee	250.00	0.00	250.00
Library Supplies	538.20	512.18	540.00
Technology Items	500.00	1477.67	1,000.00
Telephone	650.00	443.13	600.00
Insurance		61.04	100.00
Maintenance & Repair	425.00	0.00	425.00
NH Library Trustee's Association	100.00	100.00	100.00
Miscellaneous	700.00	208.50	500.00
Summer Reading Program	<u>150.00</u>	<u>19.35</u>	<u>100.00</u>
Total Expenditures	\$20,060.20	\$19,454.63	\$20,362.00

The Andover Library maintains savings accounts that are comprised of memorial donations, general donations, book donation monies, and the proceeds from town meeting and the Fourth of July food sales. This money is used to purchase additional books, library supplies and equipment and to meet any unanticipated need that may arise in the library. In November 2007, the library received a memorial gift of \$2,500.00 with its use restricted to the purchase of books. These funds are managed by the library trustees pursuant to New Hampshire State Law.

Receipts during 2009

General Donations	\$290.00	Certificate of Deposit	\$5,580.26
Donations for Books	987.18	Chase Memorial Gift CD	<u>2,157.57</u>
Proceeds from Food Sale	238.50		7,737.83
Bank Interest	<u>5.53</u>	Total Savings as 12/31/2009	\$16,850.05
Total Receipts	\$1,521.21		
Passbook Balance 12/31/2009	\$9,112.22		

\$500.00 was withdrawn from the Memorial Gift CD to purchase books in memory of Marjorie Helen Bliss Chase.

BACHELDER LIBRARY BUDGET

	Estimated 2009	Actual 2009	Estimated 2010
INCOME			
Cash on Hand January 1, 2008	\$ 2,739.32	\$ 2,739.32	\$ (85.53)
WABL Trust Jan-July	8,871.69	8,962.10	6,889.68
WABL Trust Aug-Dec	5,000.00	4,921.20	4,000.00
Minnie Blake Trust Fund		5.67	
Miscellaneous		20.00	
Proposed Support from Town	0.00	0.00	9,469.00
Transfer from Savings Account	1,475.99		
Chase Memorial Fund		500.00	
Total Income	\$18,087.00	\$17,148.29	\$20,273.15
	Estimated 2009	Actual 2009	Estimated 2010
EXPENDITURES			
Salaries:			
Librarian	\$9,469.00	\$9,468.96	\$9,469.00
Substitute	400.00	271.88	400.00
Social Security	728.00	724.32	728.00
Janitor	150.00	150.00	150.00
Books, Magazines, etc.	2,750.00	2,667.87	4,856.15
Library Supplies	100.00	82.41	100.00
Technology Services	100.00		100.00
Electricity	650.00	727.32	730.00
Fuel	3,000.00	2,629.15	3,000.00
Maintenance	100.00	20.40	100.00
Insurance	540.00	460.76	540.00
Miscellaneous	<u>100.00</u>	<u>68.51</u>	<u>100.00</u>
Total Expenditures	\$18,087.00	\$17,271.58	\$20,273.15

The Williams Adams Bachelor Library maintains a savings account that is comprised of memorial donations, general donations, book donation monies, and the proceeds from Town meeting and fourth of July food sales. This money is used to purchase additional books, library supplies and equipment, and to meet any unanticipated need that may arise in the Library. In November of 2007 the library receive a memorial gift of \$2,500 with its use restricted to the purchase of books. These funds are managed by the Library Trustees pursuant to New Hampshire state law.

Receipts during 2009

General Donations	\$1,630.00
Donations received from Yoga Class	220.00
Donations for Books	901.03
Donations for books	40.00
Proceeds of food sales	244.00
Bank Interest	<u>5.06</u>
Total	\$9,697.38

Expenses/Withdrawals

\$500.00 was withdrawn from the Memorial Gift CD for the purchase of books in memory of Marjorie Helen Bliss Chase.

Chase Memorial Gift CD	\$2,157.57
NH Public Depositors Investment Pool	<u>8,362.23</u>
Total Savings 12/31/2009	\$20,217.18

ANDOVER SCHOOL BOARD

This year, 2009, there was great excitement in the School District – challenges, changes, and the reward of a higher quality of education in a safer environment at the Andover Elementary/Middle School (AE/MS). This was increased by peer recognition of SAU 46 Superintendent Dr. Michael Martin as Superintendent of the Year and Merrimack Valley High School principal Dr. Michael Jette as the New Hampshire Secondary Principal of The Year.

At the district annual meeting voters approved the proposed budget, additional funds for elimination of an asbestos hazard through renovation of the gymnasium, and renewal of the lease of the AE/MS Annex to the Andover After School and Andover 5 Alive Programs. This was a great show of support for quality education by the people of Andover.

AE/MS building safety concerns were raised to citations following a visit by an investigator from the New Hampshire Fire Marshal's Office. This involved critical issues that demanded remediation before return of students after winter break, and many others that required expeditious remedy within 30 days, or a granted time extension, subject to penalties.

The following building corrections were made to address life safety issues:

Gymnasium – The gymnasium rafters and walls were steam cleaned and floor wax stripped after thorough testing to assure no asbestos exposure. Walls were painted, the scoreboard was moved for better visibility, windows were repaired and protective grills installed, and then the new floor was laid to provide a safer gymnasium for school and community activities.

Electrical – The electrical supply system was upgraded to meet requirements of the life safety code and the demands of increased technology. Three new load centers, 59 new outlets and over half a mile of metal shielded conduit were installed.

Emergency Egress – Windows in the middle school wing and main lobby were repaired and the window in the music room replaced with a push-out window for easier escape. The south emergency exit door was replaced and the propane tanks relocated to meet life safe egress requirements.

General Building – Sprinkler systems were installed in the boiler room and in the kitchen. Doors and roll-up window in the kitchen were

replaced with structures having appropriate fire barrier ratings. Smoke/fire barriers in the middle school attic and windows in the elementary class area await construction approvals and then the next vacation period to complete construction.

While not all of the work has been completed, the final cost has been decreased through efforts to find best alternatives to be less than the initial estimate of \$185,000. Savings will be returned to the taxpayers at the end of the current fiscal year.

The AE/MS Annex (formerly known as the Hamp House) has also undergone many improvements to assure a safer environment for children enrolled in the Andover After School Program and Andover Five Alive Program (AASP/AFAP). A new standing seam metal roof cover was installed, roof trusses were upgraded to snow loading code compliance, new windows installed in sun porch and front porch, and a new electric hot water heater installed. All of this work was paid for by the AASP/AFAP board.

A new asphalt sidewalk has been installed from Main Street, past the skateboard park, the basketball court, and the AE/MS Annex, to the school. This was federally funded by the Safe Routes to School Project of the New Hampshire Department of Transportation.

A focus on the math curriculum has intensified at AE/MS. A math committee spent the summer planning and analyzing assessment data. When the school year began attention was given to Everyday Mathematics as it pertained to pacing, home involvement, enrichment, grouping, skills and differentiated instruction. A math consultant, financed through a grant, has worked regularly with faculty members and even offered an evening for parents this fall.

In September, AE/MS students completed the Northwest Evaluation Association – Measures of Academic Progress (NWEA) for all students in grades 3 – 8. In October, the state assessment, New England Common Assessment Program (NECAP) was administered. These assessment programs assist the faculty in analyzing their instruction and curriculum to improve student learning.

AE/MS continues to offer a strong academic program. In addition to their regular studies, several middle school students have enrolled at the Virtual Learning Academy Charter School in order to take a foreign language before high school. Some students are finding this helpful but

it is clear that it is not as beneficial as having a teacher in a classroom on a day to day basis.

All this, and the board was able to beat the “flat line budget” challenge by the Budget Committee to present a budget 1.1% below last year for voter approval at the 2010 district meeting.

The board would like to thank the community, all the volunteers, staff and teachers, SAU 46, transportation providers, the Andover Fire Department, and the unlisted contributors for the support provided. It was an exciting year for the school district – challenges, changes and the reward of a higher quality of education in a safer environment.

Please join us at regularly scheduled meetings on the first Tuesday of each month (except July and August) at 6:30 PM at AE/MS as well as any work session that may be posted from time to time.



Kyle Smart, AE/MS grade eight.

SUPERINTENDENT'S REPORT

This past year has been one of many changes and challenges for the Andover School District. We have welcomed four new board members (Erik Anderson, Don Gould, Charlie McCrave, and Lynn Baker) to join Kent Armstrong. I would like to take the opportunity to thank all five board members for their willingness to serve on the Board. Your school board members have worked overtime to make sure all these items were being addressed thoughtfully and comprehensively and significant progress has been achieved on all fronts.

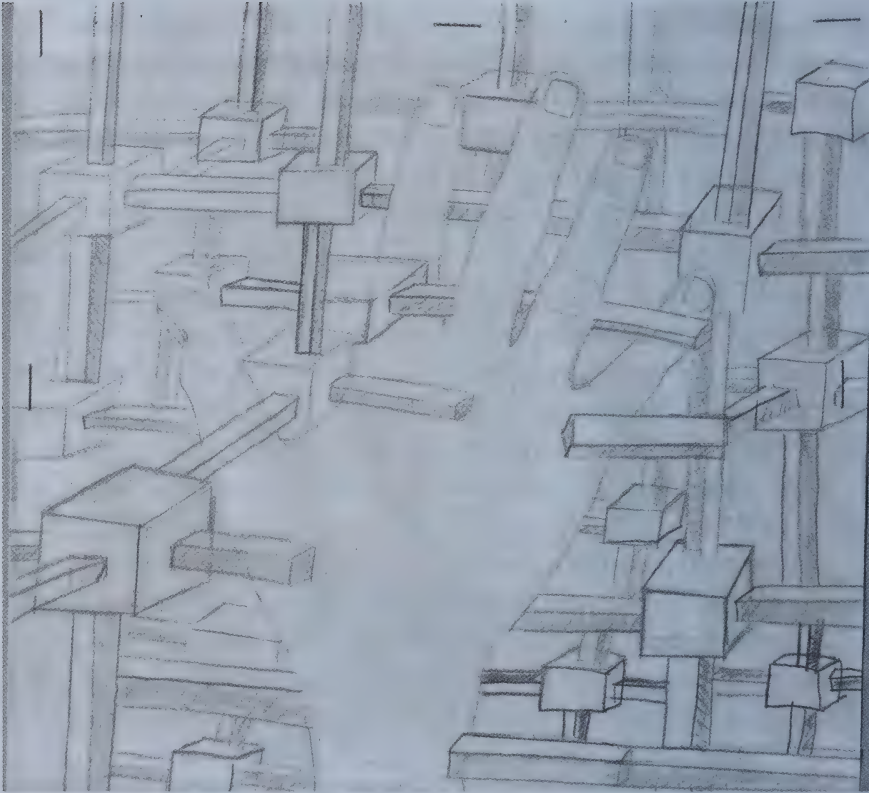
The board transition occurred at a time when the district was faced with a number of challenges. Items include a new transportation contract bid and award, fire safety issues (Middle School attic fire barriers, electrical system, window repairs, and kindergarten access), sidewalk project funded by a federal grant, installation of a new gym floor and renewal of the lease with Andover After School Program.

Under the leadership of Principal Jane Slayton, the Andover Elementary/ Middle School continues its community based focus. Each month Principal Slayton shares important dates and special programs. Some examples of these events include Share Day, School Community Night, Homecoming Soccer Game, Math Night, AE/MS Fire Prevention Day, International Walk to School Day, Andover Lions Club Vision-Hearing Screening, AE/MS Veteran's Day Celebration, Eighth Grade visit to MVHS, Grandparents Thanksgiving, K-5 Holiday Concert, and AE/MS Instrumental Evening.

We are very proud to report that during the 2008-2009 school year, 100% of Andover seniors attending Merrimack Valley High School graduated. Of these students, 57% were accepted into a 2 year college program, 36% accepted into a 4 year program and 7% accepted into a certificate program. I am sure we all agree that our young people deserve congratulations for this accomplishment and wish them well as they pursue their post secondary education.

As we look forward to the 2010 Annual Meeting, we were faced with the challenge of building a budget for the 2010-2011 school year, which has been difficult in these tough economic times. The process started in April 2009 when a meeting with the budget committee occurred. A second meeting was held in the early fall with a joint meeting between the

budget committee and the Andover School Board. Both parties agree that the budget presented for 2010-2011 school year is appropriate for these economic times. We are appreciative of the community feedback we have received this year and encourage your continued interest and support in Andover School District.



Heather Lamos, AE/MS grade eight

ANDOVER SCHOOL DISTRICT WARRANT

School District Meeting, March 1, 2010

To the inhabitants of the School District in the Town of Andover qualified to vote in District affairs:

You are hereby notified to meet at the Andover Elementary/Middle School Gymnasium in said District on Monday, the 1st day of March 2010, at 7 PM to act upon the following subjects:

ARTICLE I. To see if the District will vote to accept the reports of Officials, Agents, Auditors and/or Committees as printed in the School District report.

ARTICLE II. To see if the District will vote to authorize the School Board to make application for, to accept and expend on behalf of the District any and all advances, grants or other funds for educational purposes which may now or hereinafter be forthcoming from the United States of America and its agencies or from the State of New Hampshire and its agencies.

ARTICLE III. To see if the District will authorize the School Board to accept and expend on behalf of the District private gifts and contributions for educational purposes.

ARTICLE IV. To see if the School District will vote to raise and appropriate the sum of Four Million, Two Hundred Fifty One Thousand, One Hundred Thirty Dollars (\$4,251,130) for the support of schools, for the payment of salaries of school district officers and agents and for the payment of statutory obligations of said district and to authorize the application against said appropriation of such sums that are estimated to be raised from the state's equalization payment, together with other income. The School Board shall certify to the selectmen of Andover the amount to be raised by taxation of said town.

ARTICLE V. We the undersigned, voters of the Town of Andover, oppose the Andover School Board's decision to award the 5-year contract to provide student transportation to First Student, Inc. This is an egregious error based on all available information regarding First Student and the quality of the service they provide. Further, the bid document was not complete and made provisions for fuel expenses the Andover School District will have to absorb, over the bid amount for 5 years.

They are imposing a fuel limitation of \$2.50. Currently, diesel is \$2.899 and gasoline is \$2.699. There is no way to determine or control energy costs over the next 5 years which could impose a serious peril on the taxpayers of Andover. Both JFE and Goffstown Trucking offered complete bids. They did not carry this limitation and offered competitive wages. This may allow us to retain the current longtime drivers who know our children and our children know and trust. **(By Petition.)**

ARTICLE VI. To transact any other business that may legally come before this meeting.

ANDOVER SCHOOL DISTRICT ELECTION WARRANT

To the inhabitants of the School District in the Town of Andover qualified to vote in District affairs:

You are hereby notified to meet at the Andover Elementary/Middle School gymnasium in said District on Tuesday, the 9th day of March 2010 at 11:30 AM to act upon the following subjects:

ARTICLE I. To choose by nonpartisan ballot the following school district officers, with the polls opening at 11:30 AM and remaining open continually until 7:30 PM

Moderator for the ensuing year

Clerk for the ensuing year

Treasurer for the ensuing year

Two (2) School Board Members for the ensuing three years (2013)

Donald Gould, Chair

Eric Anderson

Kent Armstrong

Evelyn Baker

Charles McCrave

Andover School Board

ANDOVER SCHOOL DISTRICT 2010/2011 PROPOSED BUDGET

Districts and Precincts

	Expend. 2008-2009	Adj. Budget 2009-2010	School Board Proposed 2010-2011	Budget Comm. Recommended 2010-2011	Difference, Last Yr Adj. to This Yr Proposed
1100 Regular Education Programs					
Salaries	939,176.53	999,197	985,781	985,781	(13,416)
Employee Benefits	356,029.80	391,876	401,621	401,621	9,745
Purch. Prof./Tech Services	-	-	-	-	-
Purch. Property Services (R&M)	5,433.67	5,500	5,500	5,500	-
Tuition (High School)	796,157.77	1,080,365	1,039,650	1,039,650	(40,715)
Supplies - General	18,816.72	16,433	16,433	16,433	-
Supplies - Specific	11,241.51	9,507	9,507	9,507	-
Printed Materials	29,890.88	30,754	13,230	13,230	(17,524)
Electronic Information	734.60	1,360	1,360	1,360	-
Property (Furn. & Equip.)	4,076.50	3,422	3,422	3,422	-
TOTAL 1100 FUNCTION	2,161,557.98	2,538,414	2,476,504	2,476,504	(61,910)
1200 Special Education Programs					
Salaries	192,213.65	192,124	192,124	192,124	-
Employee Benefits	69,491.13	74,860	92,123	92,123	17,263
Other Purch. Services & Tuition	75,246.50	165,738	137,000	137,000	(28,738)
Conf/Travel (SpEd)	1,012.18	1,000	1,000	1,000	-
Supplies/Printed Materials	2,131.54	3,204	3,204	3,204	-
Electronic Information	101.95	892	892	892	-
Property (Furn. & Equip.)	-	195	195	195	-
Dues	495.00	635	635	635	-
TOTAL 1210 FUNCTION	340,691.95	438,648	427,173	427,173	(11,475)
1211 Special Education - Summer Prog.					
Salaries	2,100.00	2,550	2,550	2,550	-
Employee Benefits	231.55	447	447	447	-
Supplies	-	85	85	85	-
Transportation	-	1,000	1,000	1,000	-
TOTAL 1211 FUNCTION	2,331.55	4,082	4,082	4,082	-
1290 Reading Recovery					
Salary	21,947.90	-	-	-	-
Employee Benefits	3,609.97	-	-	-	-
Workshops	399.34	-	-	-	-
Printed Media	402.45	-	-	-	-
TOTAL 1290 FUNCTION	26,359.66	-	-	-	-
1400 Co-Curricular Programs					
Salaries	9,200.00	11,000	11,000	11,000	-
Benefits	1,361.22	1,962	1,962	1,962	-
Officials	960.00	2,520	2,520	2,520	-
Supplies	4,879.00	4,826	3,826	3,826	(1,000)
Dues	169.00	300	300	300	-
TOTAL 1400 FUNCTION	16,569.22	20,608	19,608	19,608	(1,000)
2100 Student Support Services (Guidance/Health/SpEd Services)					
Salaries	86,821.93	89,807	89,807	89,807	-
Employee Benefits	23,405.64	27,111	26,768	26,768	(343)
Purchased Tech. Services	77,947.39	76,690	77,350	77,350	660
Supplies/Printed Media	3,606.54	3,868	3,868	3,868	-
Dues	-	215	215	215	-
TOTAL 2100 FUNCTIONS	191,781.50	197,691	198,008	198,008	317
2210 Staff Mentoring Services					
Salaries	2,000.00	2,000	2,000	2,000	-
Employee Benefits	289.18	307	343	343	36
TOTAL 2210 FUNCTION	2,289.18	2,307	2,343	2,343	36
2213 Instructional Staff Training					
Course Reimbursement	7,688.06	13,000	13,000	13,000	-
Workshops	5,000.00	8,750	8,750	8,750	-
Travel Reimbursement	-	-	-	-	-
TOTAL 2213 FUNCTION	12,688.06	21,750	21,750	21,750	-
2220 Educational Media					
Salaries	15,736.47	16,438	16,438	16,438	-
Employee Benefits	3,859.39	4,207	4,149	4,149	(58)
Repair & Maintenance	985.68	1,000	1,000	1,000	-
Supplies	614.35	650	650	650	-
Printed Media	4,976.58	5,000	5,000	5,000	-
Electronic Information	641.37	650	650	650	-
Furniture & Equipment	400.00	400	400	400	-
TOTAL 2220 FUNCTION	27,213.84	28,345	28,287	28,287	(58)

58 Andover School District

	Expend. 2008-2009	Adj. Budget 2009-2010	School Board Proposed 2010-2011	Budget Comm. Recommended 2010-2011	Difference, Last Yr Adj. to This Yr Proposed
2310 School Board Services					
Salaries	500.00	500	500	500	-
Employee Benefits	10.29	12	12	12	-
Purch. Tech. Serv. (Liab. Ins.)	4,840.00	4,840	3,000	3,000	(1,840)
Supplies	438.11	600	500	500	(100)
NHSBA Dues	2,914.92	3,157	2,979	2,979	(178)
TOTAL 2310 FUNCTION	8,703.32	9,109	6,991	6,991	(2,118)
2312 Moderator/Clerk Services	160.92	161	161	161	-
2313 District Treasurer					
Salary	1,000.00	1,000	1,000	1,000	-
Employee Benefits	14.50	17	17	17	-
Purch. Tech. Services (Bond)	-	-	-	-	-
Supplies/Postage	342.19	275	300	300	25
TOTAL 2313 FUNCTION	1,356.69	1,292	1,317	1,317	25
2317 Audit Services	5,799.20	6,500	6,500	6,500	-
2318 Legal Services	2,839.60	7,000	7,000	7,000	-
2319 Other School Board Services					
Fingerprinting/Census	1,045.25	800	800	800	-
Advertising	2,235.50	3,200	3,200	3,200	-
TOTAL 2319 FUNCTION	3,280.75	4,000	4,000	4,000	-
2321 Office of the Superintendent	95,000.00	99,750	100,993	100,993	1,243
2410 Office of the Principal					
Salaries	105,513.00	108,485	108,485	108,485	-
Employee Benefits	26,202.13	29,132	46,411	46,411	17,279
Repairs & Maintenance	2,928.00	3,500	3,500	3,500	-
Purch. Tech. Services	3,508.92	4,273	4,273	4,273	-
Conf/Travel	79.56	-	-	-	-
Supplies	2,239.23	2,500	1,000	1,000	(1,500)
Software	600.00	650	650	650	-
Property (Furn & Equip)	3,148.38	6,000	6,000	6,000	-
Dues	670.00	675	675	675	-
TOTAL 2410 FUNCTION	144,889.22	155,215	170,994	170,994	15,779
2490 Graduation Expenses	131.60	150	150	150	-
2620 Operation & Maintenance					
Salaries	67,940.63	67,557	67,557	67,557	-
Employee Benefits	24,491.69	26,831	26,569	26,569	(262)
Repairs & Maintenance	120,784.54	75,442	25,000	25,000	(50,442)
Purch. Tech. Services*	4,432.10	4,450	4,450	4,450	-
*Water, Septic, Carpet Cleaning					
Facilities Rental	1,304.25	1,200	1,200	1,200	-
Insurance	1,992.00	7,500	4,500	4,500	(3,000)
Telephone	7,563.33	7,000	7,000	7,000	-
Travel (Custodian)	780.13	1,000	1,000	1,000	-
Supplies	14,058.53	14,211	14,211	14,211	-
Electricity	32,910.25	32,500	33,000	33,000	500
Propane	5,769.85	3,808	4,500	4,500	692
Oil	36,038.50	64,450	55,000	55,000	(9,450)
Property (Furn & Equip)	-	-	-	-	-
TOTAL 2620 FUNCTION	318,065.80	305,949	243,987	243,987	(61,962)
2630 Care/Upkeep of Grounds					
Snow Removal (Roofs)	3,317.50	5,000	5,000	5,000	-
Repair & Maintenance	209.35	1,500	1,500	1,500	-
Supplies	915.00	1,000	1,000	1,000	-
Gas	205.07	250	250	250	-
Equipment	2,151.38	-	-	-	-
TOTAL 2630 FUNCTION	6,798.30	7,750	7,750	7,750	-
2640 Care/Upkeep of Equipment	-	-	-	-	-
2721 Transportation - Reg. Education	201,724.15	220,000	222,215	222,215	2,215
2722 Transportation - Special Educ.	11,090.00	37,200	24,000	24,000	(13,200)
2724 Transportation - Athletic	2,390.75	3,300	3,000	3,000	(300)
2725 Transportation - Field Trips	2,304.50	4,300	4,000	4,000	(300)
2900 Support Services - Other	-	-	78,817	78,817	78,817
4200 Site Improvement	423.93	500	500	500	-

	Expend. 2008-2009	Adj. Budget 2009-2010	School Board Proposed 2010-2011	Budget Comm. Recommended 2010-2011	Difference, Last Yr Adj. to This Yr Proposed
4600 Building Improvement	-	-	-	-	-
5221 Food Service - Local Support	37,566.60	29,000	37,000	37,000	8,000
5252 Transfer to Tuition Trust Fund	-	-	-	-	-
TOTAL GENERAL FUND	3,624,008.27	4,143,021	4,097,130	4,097,130	(45,891)
5221 Food Service - Federal/State	96,005.47	72,000	72,000	72,000	-
5222 Federal Projects	135,516.75	82,000	82,000	82,000	-
5252 Expend. Trust - Special Educ.	-	-	-	-	-
TOTAL BUDGET	3,855,529.98	4,297,020	4,251,130	4,251,130	(45,891) -1.07%



Rhianna White, AE/MS grade eight

ANDOVER SCHOOL DISTRICT 2010/2011 ESTIMATED REVENUE

	Dept. of Revenue 2009-2010	Projected Revenue 2010-2011
General Fund		
School Building Aid	-	-
Catastrophic Aid	-	-
Tuition	7,500	-
Medicaid Distributions	3,000	3,000
Interest Revenue	6,500	6,500
Adequate Education Grant	769,140	769,140
State Wide Property Tax	663,277	663,277
Other Income		
Sub-total General Fund	1,449,417	1,441,917
Reserve for Special Ed. Trust		
Reserve for Maintenance Trust		
Fund Balance to Reduce Taxes	126,023	-
Sub-total Fund Balance	126,023	-
TOTAL GENERAL FUND	1,575,440	1,441,917
FEDERAL FUNDS	82,000	82,000
Food Service Fund		
Sale of Lunches	40,000	40,000
Federal Child Nutrition	16,000	16,000
State Child Nutrition	1,160	1,160
Interest Income		
TOTAL FOOD SERVICE	57,160	57,160
Revenue other than Assessments	1,714,600	1,581,077
Assessment (Estimated)	2,582,420	2,670,053
TOTAL BUDGET	4,297,020	4,251,130

Per RSA 32:11-a, the following information is provided regarding special education expenditures and revenues for the past two fiscal years.

	2007-2008	2008-2009
Special Education Expenditures	501,905.47	490,619.32
Special Education Revenues	10,672.17	12,560.38
Net Special Education Costs	491,233.30	478,058.94
Special education allocation from adequacy funding		173,562.00

ANDOVER FIRE DISTRICT 1

In 2009 the Andover Fire Department responded to 74 calls: 47 fire-related calls, 8 medical-assist calls, 17 motor vehicle accidents, and 2 service calls.

Many fire preventative improvements have been made at the school, and the school has been very cooperative through these improvements, which has made my job a lot easier.

Over the summer we installed a 10-kilowatt Generac generator. The generator automatically comes on when the power goes out. This is just one more project done that has been in the works since the addition in 2005.

I would like to thank the active members I have for all they do. It isn't easy being a Volunteer Firefighter; most have busy schedules but still find time to help the community.

It can be very rewarding when you know you helped someone in need. We meet almost every Monday night at 7 PM and are always looking for new members – come and check us out.

Don't forget to check your batteries in your fire and carbon monoxide detectors, and if you're unsure how to, please contact us.

Lastly, I would like to thank John Landry for his many years of service on the Department. John was Chief of the Department from 2004 to 2008.

Thank you,

Chuck Ellis

Chief

Officers

Chuck Ellis – Chief

Darren Gove – Deputy Chief

Eric Tilton – Captain

Scott Davis – Lieutenant

Fred Lance – Sec'y/Treasurer

Glenn Haley – Engineer

Chris Bengivengo – Inspector

Firefighters

Dennis Bartlett

Kevin Bartlett

Cathy Ellis

Patrick Smith

Justin Smith

Brad Hardy

Andrew Perkins

Adam Ellis

ANDOVER FIRE DISTRICT 1 WARRANT

Andover Fire District 1 Meeting, March 17, 2010

To the inhabitants of the Andover Fire District No. 1, in the Town of Andover, County of Merrimack and the State of New Hampshire, qualified to vote on district affairs:

You are hereby notified to meet at the Andover Fire Station in said district on Wednesday, the 17th day of March 2010, at 7:30 PM to act on the following subjects:

ARTICLE 1: To hear the report of the last meeting.

ARTICLE 2: To hear the report of the treasurer, auditor, commissioners and fire chief.

ARTICLE 3: To elect the necessary officers for the ensuing term:

Commissioner for three years

Clerk/Treasurer for one year

Moderator for one year

ARTICLE 4: To see if the district will vote to authorize the use of the December 2009 fund balance of \$5,375 as revenue for the 2010 budget. That fund balance is composed of \$2,322 which is the balance of the unexpended 2009 appropriation, \$253 which is the 2009 surplus from district taxes collected by the Town of Andover and \$2,800 which is the proceeds from the sale of 1984 Ford Fire Truck sold in 2009.

ARTICLE 5: To see if the district will vote to raise and appropriate the amount of \$15,000 to be added to the "New Fire Truck" capital reserve account established in 2003. The commissioners and budget committee recommend this appropriation.

ARTICLE 6: To see if the district will vote to raise and appropriate the sum of \$3,500 to be added to the Fire Equipment Maintenance Expendable Trust Fund created in 2007. The commissioners and budget committee recommend this appropriation.

ARTICLE 7: To see if the district will vote to accept the operating budget of \$50,775 as recommended by the commissioners and by the budget committee and to raise and appropriate such sums.

ARTICLE 8: To transact any other business that may legally come before this meeting

ANDOVER FIRE DISTRICT 1 BUDGET

Districts and Precincts

	Appropriations 2009	Actual Expenditures 2009	Proposed Budget 2010
Fuel	\$ 3,360	\$ 3,473	\$ 3,200
Electricity	1,200	1,197	1,200
Telephone	800	430	800
Water	175	385	225
Dues	150	60	150
Maintenance & Repair	4,500	5,665	6,000
Miscellaneous	650	441	650
Insurance	5,000	5,362	4,500
Training	1,000	0	1,000
New Equipment	3,000	5,079	3,350
Clerk Salary	400	400	400
LRMA Association	9,000	8,557	9,500
Chief's Salary	500	500	500
Capital Reserve-Fire Truck	15,000	15,000	15,000
Expendable Trust Fund	2,500	2,500	3,500
Bond Payment-Building	15,951	15,947	15,475
SCBA Equipment	2,500	577	4,200
Motor Fuel	1,000	547	1,000
Turnout Gear	4,000	2,045	4,000
LRMA Debt Service	<u>2,762</u>	<u>2,761</u>	<u>0</u>

Total	\$72,448	\$70,926	\$74,650
-------	----------	----------	----------

Source of Revenues	Estimated Revenues 2009	Actual Revenues 2009	Proposed Revenues 2010
Amount raised through Taxes	\$69,975	\$69,849	\$69,275
Year End Surplus	2,473	2,599	2,575
Proceeds from Truck Sale			<u>2,800</u>
Total	\$72,448	\$72,448	\$74,650

EAST ANDOVER FIRE PRECINCT

This past year saw a decrease in the number of fire calls we responded to. The reasons for a safer year are difficult to explain. I think most people are careful by nature but a very slow economy may have kept folks closer to their homes.

A slow year makes training an important tool to keep our skills sharp. This year we were able to conduct live burn training at the Ragged Mountain Fish and Game Club. The day-long training allowed us to experience the heat and smoke of a structure fire in a very controlled exercise. This training is an invaluable tool used to expose our newest members to the fire ground tactics and our strict safety procedures. We again thank the Club members for their welcoming hospitality.

This past year Jon Collette has attained fire fighter level 2; Ben Seaver has completed fire fighter level 1; and Diana Miller and Jeff Sweeney will complete level 1 this spring. These courses take many hours of time to complete, and though there is great personal satisfaction in reaching that level of training, we cannot take their dedication for granted. My thanks for their hard work and congratulations for their accomplishments.

We are finishing the design of a new truck we hope to purchase. Mark Perry and the truck team have completed a design review and will seek bids in the spring. The process has been challenging at times, but the pain will all be forgotten when the new truck is delivered.

The Explorer Post continues to nurture future fire fighters. The Explorers will be better trained and more experienced when they become 18 and eligible for full membership than many of us were after several years of on-the-job training. Our enthusiastic young team bodes well for a promising future for our town's emergency services.

We continue to find and replace smoke detectors when we respond to calls. A new smoke and carbon monoxide detector is kept on our engines, so if we find yours is faulty we will replace it before we leave. We feel this important life-saving device is too important to wait until the next day to replace.

We do what we do because you continue to support us. Thank you.

East Andover Fire Department Members

Stephen Barton	Diana Miller
Ed Becker	Jeff Miller
John Bridgmon	Mark Perry
Jon Collette	Joe Russell
JoAnn Hicks	Ben Seaver
Jacob Johnson	Jeff Sweeney
Rene Lefebvre	Jessica West
Mary Ann Levesque	

Explorers

Stephen A.J. Barton, Jr.	Zach St. Jacques
Pat Barton	Ray Smith
Bob Bulduc	Jason Thompson
Adam Ellis	Tyler Valley
Nicholas Mock	



An impressive collections of antique tractors parade each year at the Historical Society's Old Time Fair.

Photo: Andover Historical Society collection

EAST ANDOVER FIRE PRECINCT WARRANT

East Andover Fire Precinct Meeting, April 13, 2010

To the inhabitants of the East Andover Fire Precinct in the Town of Andover, County of Merrimack and the State of New Hampshire, qualified to vote in precinct affairs:

You are hereby notified to meet at the East Andover fire station in said precinct on Tuesday, the 13th of April 2010, at 7:30 PM to act on the following subjects:

ARTICLE 1: To choose the necessary officer for the ensuing term:

Moderator for one year

Auditor for one year

Clerk for one year

Commissioner for three years

Treasurer for one year

ARTICLE 2: To see if the precinct will vote to raise and appropriate the sum of \$335,000 (Gross Budget) for the purchase of new fire equipment, and to authorize the issuance of not more than \$150,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) to authorize the Commissioners to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the withdrawal of \$185,000 from the Fire Suppression Equipment Capital Reserve Fund created for this purpose. The commissioners and budget committee recommend this appropriation. (2/3 ballot vote required)

ARTICLE 3: To hear the reports of the treasurer, auditor, commissioners and the fire chief.

ARTICLE 4: To see if the precinct will vote to apply the entire 2008 fund balance (surplus) of \$1,487 as revenue for the 2010 budget. That fund balance is comprised of \$482 which is the 2009 precinct taxes surplus, \$1,000 which is the reserve for insurance and bank interest of \$5.00.

ARTICLE 5: To see if the precinct will vote to raise and appropriate the sum of \$25,000 to be added to the capital reserve fund previously established for fire suppression equipment. (The commissioners and budget committee recommend the approval this article.)

ARTICLE 6: To see if the precinct will vote to raise and appropriate the sum of \$56,800 as the operating budget for the East Andover Fire Precinct. (The commissioners and budget committee recommend the

approval of this article)

ARTICLE 7: To transact any other business that may legally come before the meeting.

EAST ANDOVER FIRE PRECINCT 2010 BUDGET

	Appropriations 2009	Actual Expenditures 2009	Proposed Budget 2010
Heating Fuel	\$ 3,700	\$ 1,795	\$ 2,700
Electricity	1,500	1,442	1,600
Telephone	300	300	300
Fuel, Truck Maintenance	4,500	8,047	4,500
Equipment	5,000	5,083	5,000
Insurance	4,700	3,440	4,700
Administration/Training	2,900	2,049	2,000
Building Maintenance	12,000	11,487	2,000
LRMA Association	8,600	8,557	9,000
Fire Truck & Equipment	0	0	335,000
Capital Reserve	<u>16,000</u>	<u>16,000</u>	<u>25,000</u>
Total	\$59,200	\$58,200	\$391,800

Source of Revenues	Estimated Revenues 2009	Actual Revenues 2009	Proposed Revenues 2010
Amount raised through Taxes	\$51,033	\$51,515	\$55,313
Amount from Capital Reserve	0	0	185,000
Amount from Truck Bonding	0	0	150,000
Year End Surplus	<u>8,167</u>	<u>8,167</u>	<u>1,487</u>
Total	\$59,200	\$59,682	\$391,800

ANDOVER RESCUE SQUAD, INC.

The Andover Rescue Squad, Inc. (ARS) provides a volunteer service of emergency medical care to all residents of East Andover and Andover. In addition to this care to our immediate community, we provide services to others in the surrounding towns when called upon for assistance, just as they come to our aid when we need them.

In 2009, Andover Rescue Squad responded to 144 calls, the same as the 144 in 2008. Of those 144 calls, 103 were for medical emergencies, 22 were for motor vehicle accidents, 18 were for fire medical coverage, and 1 service call. Of the 125 emergency medical and motor vehicle accident calls, 86 resulted in transports to area hospitals: 38 to Franklin, 35 to New London, 2 to Concord.

For more than 40 years, the Andover Rescue Squad has been dependent on donations and memorial contributions to fund its operations. We would like to sincerely thank everyone who has made donations and to the families who have honored their loved ones by making memorial contributions. The Andover Rescue Squad asks for your support of the 2010 warrant articles that will allow Andover to continue to have a responding Emergency Medical Service (EMS).

Memorial contributions were received in memory of: Brian Shaw, Joan Gross, Mary and Rodney Smith, Chris Smith, Ransom Davis, John Bonk, Eli Stryder, Marianne Fairall, Virginia Hutchinson, Richard Beckford, Frances Huntoon, Lucille Kidder, Thelma and Francis Frame, Mary Keyser, Estelle Durgin, Dorothy and Ervin Patten, Richard Stetson, and Hannah Stetson.

The Andover Rescue Squad has evaluated its organizational model to determine how to best serve the community. The Andover Selectmen, Budget Committee, and the members of ARS have worked together to present warrant articles that will allow Andover to continue to have a responding Emergency Medical Service (EMS). The first of the articles will propose to create a town EMS department, and another warrant article will propose the creation of a Revolving Fund into which any deposits will be used to offset the new Andover EMS Department budget.

If adopted, Andover Rescue Squad, Inc. will be providing the initial deposit into this fund, which is anticipated to be approximately \$20,000.

Thank you to the community members who have served as members of the Andover Rescue Squad. The work they have done and continue to do is appreciated.

As always, a special thank you goes to Irene Jewett, ARS treasurer, for her continued support and organization!

Andover Rescue Squad, Inc. Roster

Brown, Sam – EMS student, Associate member

Clark, Jeffery – NREMT – Basic

Coffey, Jennifer – NREMT-Intermediate, Vice President

Collette, John – NREMT-Basic

Ellis, Chuck – NREMT-Basic

Fecteau, Amy – NREMT- Intermediate, Lieutenant

Fecteau, Stephen – NREMT-Paramedic

Hackmann, Philip – NREMT-Intermediate, President

Hardie, Brad – NREMT – Paramedic

Jenkins, Jason – NREMT- Intermediate

Kinney, John – NREMT-Basic, Secretary

Lefebvre, Rene – NREMT- Basic

Makechnie, Heather – NREMT-Basic

Miller, Jeffrey – NREMT- Basic

Moore, Oliver – EMS student, Associate member

Robinson, Caroline, NREMT-Basic

Seaver, Benjamin – NREMT-Basic

Seaver, Vido – NREMT-Basic

Stetson, Greg – NREMT-Intermediate – Captain

Tasiopoulos, Nik – EMS student, Associate member

ANDOVER RESCUE SQUAD, INC. BUDGET

Operating Budget	12 Months	9 Months
Phone (TDS)	\$450.00	\$337.50
Phone (US Cellular)	\$200.00	\$150.00
Diesel Fuel	\$1,350.00	\$1,012.50
Office Supplies	\$300.00	\$225.00
Ambulance Maintenance	\$1,000.00	\$1,000.00
Pagers/Equipment	\$1,000.00	\$1,000.00
Training/Licensure	\$4,500.00	\$3,375.00
Medical Supplies	\$12,000.00	\$9,000.00
Oxygen	\$1,000.00	\$750.00
Medtronics	\$975.00	\$975.00
PPE/Clothing	\$3,000.00	\$2,250.00
Administrative Stipend	\$5,000.00	\$3,750.00
Paramedic Intercept Fee(s)	\$700.00	\$700.00
Total	\$31,475.00	\$24,525.00



This 1886 photo captures Gene Currier, Harry "Doc" Currier, Carrie Dodge Gailfield, Will Baker, grandpa Lyman Currier, grandma Lucy Currier, aunt Kate Thompson, and Ella Thompson.

Photo: Andover Historical Society collection

ANDOVER VILLAGE DISTRICT WARRANT**Andover Village District Meeting, March 1, 2010**

To the inhabitants of the Andover Village District in the Town of Andover, County of Merrimack and the State of New Hampshire, qualified to vote in district affairs:

You are hereby notified to meet at the Andover Town Office in said district on Monday, the 1st day of March, 2010, at 7 PM to act on the following subjects:

ARTICLE 1: To hear the report of the last annual meeting.

ARTICLE 2: To hear the reports of the commissioners, treasurer and auditor.

ARTICLE 3: To elect the necessary officers for the ensuing year(s):

Commissioner for three years

Clerk / Treasurer for three years

Moderator for one year

ARTICLE 4: To see if the district will vote to accept and expend any federal and/or state grants received by the district.

ARTICLE 5: To see if the district will vote to accept water rents totaling an estimated \$64,400.00 to be billed at a per gallon rate with a user fee.

ARTICLE 6: To see if the district will vote to raise and appropriate the sum of \$76,430.00 for the general district operations as recommended by the commissioners and presented by the budget committee..

ARTICLE 7: To transact any further business that may legally come before this meeting.

ANDOVER VILLAGE DISTRICT 2010 BUDGET

	2009 Appropriations	2009 Actual Expenditures	2010 Proposed
Commissioners Salaries	1,500	1,500	3,000
Clerk/Treasurer Salary	1,800	1,800	2,000
Office	1,400	1,316	510
Telephone	1,500	1,189	1,300
Fuel	4,300	2,475	3,000
Electric	3,800	3,258	3,500
Chemical Treatment	2,300	3,046	3,400
Chlorine Plant Operator	7,700	7,663	8,000
Water Testing	4,900	3,303	3,500
Maintenance & Repair	12,000	14,881	17,000
Meter Reading	320	320	320
Insurance	1,500	1,051	1,200
Capital Reserve Deposit	2,000	2,000	2,000
Dam Registration	750	750	750
Bond Payment	27,750	27,750	26,650
Education	300	147	300
TOTAL	73,820	72,449	76,430

Sources of Revenue	2009 Estimated Revenues	Actual Revenues	2010 Proposed Revenues
Water Rents	60,000	58,868	64,400
State Grant Program	8,160	8,160	7,830
Cash Account Withdrawal	5,660	5,421	4,200
TOTAL	73,820	72,449	76,430



COA CHAPIN SENIOR CENTER

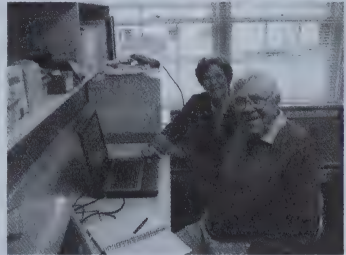
37 Pleasant Street, New London NH 03257

COA's motto in fulfilling its basic mission is "People Helping People".

From a philosophical standpoint COA provides multiple ongoing opportunities for area seniors to get out and participate in activities and programs which keep their minds and bodies in action and improve the quality of their lives. There are many studies which support the fact that seniors who volunteer, get out to socialize and stay active, live longer, healthier lives and stay longer in their homes.

From a practical standpoint, in 2009 COA volunteers drove members from the nine town area 47,000 miles. COA's transportation program provides home pick up and return to people who are unable to drive, all this at no charge and with no reimbursement. To put this overwhelming statistic in perspective, COA maintains ongoing separate listings of "ongoing rides" - those people who require treatment at the VA Hospital, White River Junction, Concord or Hitchcock Hospitals. Oncology patients can often receive treatments only at hospitals other than New London Hospital, sometimes requiring transportation on a daily basis.

COA has a thriving senior center, with over 54 programs. The center is open M-F 9-4. Come for exercises, cards, attend an enrichment educational program or just have coffee with friends! A full library and video library awaits, computer instruction, knitting group, a multitude of volunteer opportunities and most importantly a community of people who care about each other.



COA is making significant contributions to the health, well being and quality of life of senior residents in the area and they value these services as evidenced by the high membership and the thousands of valuable hours of volunteer time they are willing to give.

COA CHAPIN SENIOR CENTER ~ THEN & NOW		
	<u>2008</u>	<u>1996</u>
Membership	2712	628
Newsletter Delivery	2000	900
No. of COA Programs	54	10
No. of Volunteer Hours	11,600	4,900
No. of Volunteer Miles driven	47,000	16,000

LAKE SUNAPEE REGION VNA & HOSPICE

As we enter our 40th year, staff at Lake Sunapee Region VNA & Hospice (LSRVNA) remain grateful for the ongoing opportunities to provide home health, hospice, long-term care and community health services to all residents of Andover. Our mission remains unchanged and centers on providing these services to support the dignity and independence of all individuals and families in your community.

As in previous years, the LSRVNA Board of Directors has pledged that, within its financial resources, the agency will continue to provide Andover residents with all its services, except for long-term private duty care, regardless of insurance coverage or any patient's ability to pay for care.



Lake Sunapee Region VNA & HOSPICE

I am proud to report that in 2009, LSRVNA employees:

- Provided over 1,658 hours of nursing, therapy, and in-home long-term supportive care to 42 residents;
- Provided approximately 1,400 in-home nursing, therapy, and social work visits to these residents; and,
- Six residents received 97 visits through our hospice program and, thanks in part to our support, were able to spend their last days at home. Their family and loved ones are eligible for bereavement support and counseling for the next year at no cost.

Additionally, 111 residents utilized foot care, flu, and blood pressure clinics and parent, child, caregiver, and bereavement support groups provided by LSRVNA.

These statistics illustrate how deeply LSRVNA is embedded in the fabric of the Andover community. However, it should be noted that ours is, truly, a symbiotic relationship. Here is why: Despite the obvious need for home health care in Andover, LSRVNA would not be able to provide all these services without extra financial support from both the Town of Andover and some of its individual residents. This additional financial support is needed because reimbursement for home care services gener-

ally falls short of the cost of providing said services. This is an unfortunate aspect of healthcare today in this country. It is not a reflection on any lack of fiscal discipline at LSRVNA; we are cautious and prudent spenders. In fact, virtually any LSRVNA employee could earn a higher salary working in a hospital. The vast majority of people who work at LSRVNA do so because of a passion for home health and community; we truly love what we do.

Speaking on behalf of all agency employees, I am grateful for your continued support and wish you all happiness and the best of health in 2010.

Sincerely,
Scott Fabry, RN
President and CEO



The Andover Historical Society offers many interesting volunteer opportunities. One of the most popular is the role of docent, or “stationmaster,” at the museum in Potter Place. Pictured in this 1995 photo are Stationmasters Cordelia Graves (age 93) and Kimball Elkins (age 91).

Photo: Andover Historical Society collection

LAKES REGION PLANNING COMMISSION

The Lakes Region continues to grow and evolve. As our economy and world change, so does the work we are engaged in. The Lakes Region Planning Commission (LRPC) is an organization established according to state law to provide area communities and the region with the capacity to respond to and shape the pressures of change in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services including technical assistance,



geographic information systems, transportation planning, land use, environmental planning, hazard planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and leadership to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the town of Andover and the region in the past fiscal year are noted below:

Local

- Continued to assist local officials with an update of the local Master Plan.
- Set up and printed a series of land use maps for the Planning Board.
- Provided revisions to the draft housing guiding principle and discussed changes with committee members.
- Reviewed a proposed Steep Slopes & Ridgeline Protection ordinance.
- Provided information on the annual Household Hazardous Waste 2009 collection.
- Provided copies of the NH Planning and Land Use Regulations to the town at considerable savings.

Land Use

- Prepared master plans, capital improvement programs, local emergency operations plans, zoning ordinances, subdivision regula-

tions, and related services for several communities.

- Maintained circuit rider planning services for municipalities interested in assistance with development proposals.
- Organized and facilitated a discussion on the development of local impact fee methodologies at the Pines Community Center in Northfield.
- Contributed to the preparation of the award winning Innovative Land Use (ILU) Guidance resource document and ILU Mapper.
- Received funding from the Pardoe Foundation to conduct Smart Growth Audits for selected communities.
- Organized and hosted three public Municipal Law Lectures, in cooperation with the NH Local Government Center: 1) Constitutional Issues in Land Use Regulations; 2) The Five Variance Criteria in the 21st Century; and 3) What Do You Do When They Stop Building? Vested Rights, Modified Approvals, Violations and Revocation.

Transportation

- Conducted over 150 traffic and turning movement counts around the region.
- Attended and hosted the Governor's Advisory Commission on Intermodal Transportation meeting.
- Convened many meetings of the LRPC Transportation Technical Advisory Committee to enhance local involvement in regional transportation planning and project development.
- Prepared a 2009 Transportation Improvement Plan Process Guide for distribution to our communities. Submitted regional transportation priorities for consideration by the NH Department of Transportation.
- Completed the NH Route 28 Corridor Safety Study, and acquired best management skills using Road Surface Management Systems software.

Public Facilities Goal

- Modified and improved Community Facilities standard maps. Updated maps are posted to LRPC.

Housing

- Drafted a process to conduct a Workforce Housing Audit to help communities determine if their planning regulations and laws are in compliance with the Workforce Housing law.

78 Lakes Region Planning Commission

- Contributed to statewide sessions and participated on housing needs assessment methods.
- Participated in workforce housing forums with the Work Here, Live Here Committee, and the Eastern Lakes Region Housing Coalition.

Economic Development

- Continue to work with area economic development groups including Belknap County Economic Council, Grafton County Economic Development Council, Franklin Business and Industrial Development Corporation, and the Wentworth Economic Development Council.
- Completed the Lakes Region Comprehensive Economic Development Strategy, A Plan for Sustainable Progress, and submitted it to the U.S. Economic Development Administration for acceptance.
- Coordinated an Economics Day for Leadership Lakes Region and co-presented the Lakes Region Comprehensive Economic Development Strategy to attendees.
- Applied for and received a three year \$400,000 Brownfields grant from the U.S. Environmental Protection Agency. The funds will be used to conduct several site assessments and environmental site characterizations.
- Completed a Phase I Lakes Region Broadband Study to determine the extent and capacity of existing broadband service.
- Planned and facilitated the third Lakes Region Energy Alliance meeting. The Alliance is a consortium of local energy committees brought together to share ideas and activity.
- Completed the 2009 Development Trends Report and distributed it to all Lakes Region municipalities and many other stakeholders.

Natural Resources

- Collaborated with other planning commissions to present water resources ordinances for the Regional Environmental Planning Program at the Fall Planning Conference.
- Received a Source Water Protection Grant contract from the New Hampshire Department of Environmental Services (NHDES) to work with the Green Mountain Conservation Group (GMCG) and several municipalities on behalf of ground water protection in the Ossipee aquifer.
- Received a notice of award from the National Oceanic and Atmospheric Administration for additional Winnepesaukee watershed

planning. Continue to work with several partners on the Lake Winnepesaukee Watershed Management Plan.

- Continue to represent the region at meetings of the Lakes Region Household Hazardous Product Facility to explore the ways and means the facility may encourage other communities to participate.
- Received support through the NH Department of Environmental Services and the federal American Recovery and Revitalization Act to continue work on the Pemigewasset Watershed Co-occurrence Model.
- Continue to organize and coordinate two annual Household Hazardous Waste collections a year, involving 23 member communities.

Utility And Public Service Goal

- Presented the lakesrpc.org/energy Web site to partner groups, municipalities, and agencies throughout the state, as part of the Lakes Region Energy Alliance.

Natural Hazards

- Completed several Hazard Mitigation Plan updates, and Local Emergency Operations Plans.

Regional Concerns

- Convened six Commission meetings that featured a range of topics, ranging from the NH Rail Transit Authority, proposed legislation, Transportation Plans/Projects, NH Water Resources Primer and Survey, and a public hearing on the roles communities should have in regulating large ground water withdrawals.
- Met with the Legislative Policy Committee of the NH Association of Regional Planning Commission to review and make recommendations on over 70 bills and legislative requests.
- Conducted outreach and provided assistance at the Geographic Information System workshops offered in Laconia. Attended 2010 Census training.
- Met with PlusTimeNH staff to discuss the possibilities for learning opportunities for high school students in the region.
- Maintain and host LRPC's website, www.lakesrpc.org, for current regional planning activities and events.



UNIVERSITY of NEW HAMPSHIRE
COOPERATIVE EXTENSION

Merrimack County

UNH Cooperative Extension, the public outreach arm of the University of New Hampshire, has engaged New Hampshire residents for 95 years with a broad variety of non-formal educational offerings. One in four Merrimack County residents took advantage of at least one Extension program last year.

We offer programs in parenting, family finances, food safety, home gardening, 4-H (including clubs, camps, special interest programs and after school programs for children and teens), nutrition education for low-income families, and acculturation for refugee families. We respond to the needs of forest landowners, commercial farmers, niche growers, farmers' markets, and many other groups.

Merrimack County Extension educators also work extensively with towns and school districts, organizing and advising after-school programs, helping school and town groundskeepers maintain athletic fields, landscaped areas, and town forests. We provide guidance to community boards on current use, timber tax law, and other land-use issues. We also help social service agencies plan programs and stay current with the latest research and best practices.

Our county staff participate—and sometimes take leadership roles—in many state and local coalitions, among them the Franklin and Concord Asset Building Coalitions, the Concord Substance Abuse Coalition, the Timberland Owners Association, NH Farm and Forest Exposition board, Ausbon Sargent Land Trust outreach committee, NH Association for Infant Mental Health, the state Marriage and Family Advisory Board, the NH Volunteer Administrators Association, and Pittsfield Youth Workshop.

Merrimack County Extension provides fact-sheet notebooks to all town libraries and our educators often appear on WPTL Radio (107.7 FM), which offers information to residents throughout the station's listening area.

UNH Cooperative Extension operates a statewide toll-free Info Line (1-877-398-4769) at our Family, Home & Garden Education Center,

staffed Monday through Friday, 9:00 a.m. – 2:00 p.m., and 5:00 p.m. to 7:30 p.m. on Wednesday evenings. Last year, the Info Line handled nearly 600 requests from Merrimack County residents.

Finally, UNH Extension trains and supports more than 5,000 volunteers statewide: 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others, who extend the reach of Extension programs into many domains of New Hampshire life. If volunteer opportunities interest you, please call Merrimack County Extension Office at 796-2151, or stop by the office at 315 Daniel Webster Highway in Boscawen next to the County Nursing Home on Route 3.

Extension also distributes a wide range of information from our Web site: www.extension.unh.edu.



The crew at a sawmill in East Andover. The three men in the middle are (l-r) John Robie, Clarence Holmer, and Al McDonald.

Photo: Andover Historical Society collection

TOWN MEETING 2009 MINUTES

March 10, 2009

Moderator Edward Becker closed the polls at 7:30 PM. He then called the meeting to order at 7:31 PM. Moderator Becker explained the Moderator's Rules of Conduct.

Selectman Dennis Fenton paid tribute to Selectman Roger Godwin, whose term was expiring. Selectman Godwin served six terms on the Board of Selectmen. In his tribute Selectman Fenton said that Roger wanted to serve his adopted hometown, coming to Andover from Oklahoma. He has contributed many extra hours to the Planning Board, the Master Plan Update Committee, the Cable TV Advisory Committee, and the establishment of the Town's Web page in addition to the many other ongoing duties required of selectmen. He always was ready to take on something new if needed, many times working behind the scenes and unacknowledged. The Town thanks Roger and wishes him the best in his retirement from public service. Mr. Godwin was unable to be present due to illness.

ARTICLE 1: To choose the necessary officers for the ensuing year.

The following officials were elected:

- | | |
|--|---------------------|
| • Selectman for three years | Jacob Johnson |
| • Library Trustee for three years | Robin Boynton |
| • Library Trustee for three years | Diane M. Rice |
| • Cemetery Trustee for three years | Susan E. Schnare |
| • Budget Committee for three years | Sharon S. Darling |
| • Budget Committee for three years | Carroll J. Gautreau |
| • Trustee of Trust Funds for three years | Janet Moore |

ARTICLE 2: To see if the town will vote to raise and appropriate the sum of \$24,000 for the purchase of a new police cruiser for the Police Department and to authorize the withdrawal of \$18,000 plus accumulated interest from the previously established capital reserve fund.

Moved to adopt by Ed Hiller, seconded by Mary Anne Levesque.

Chief Laramie spoke to the article: Cruisers need to be replaced about every eight years. Capital reserve funds are in place. The Police Department has a cruiser in mind.

Wood Sutton proposed an amendment to Article 2 that would re-

quire the purchase of a four-wheel drive vehicle rather than a regular sedan-style cruiser. Wood and several others spoke to the significant safety issues of trying to navigate Andover's hilly terrain in the winter without the advantage of 4WD.

Motion amended to purchase a 4-wheel drive vehicle by Wood Sutton, seconded by Peter Zak.

Chief Laramie stated that the Department would prefer to purchase a car then purchase a good used 4-wheel drive vehicle to be used during bad weather. He stated that a 4-wheel drive vehicle used year round would not last the eight years a car will. He further stated that funds are available in the Special Detail revenue fund to purchase the used vehicle.

Wood Sutton and Peter Zak withdrew their amendment. **Article 2 was adopted.**

ARTICLE 3: To see if the town will vote to raise and appropriate the sum of \$10,000 to be added to the highway equipment capital reserve fund previously established.

Moved to adopt by Ed Hiller, seconded by Jeffrey Miller. **Article 3 was adopted.**

ARTICLE 4: To see if the town will vote to raise and appropriate the sum of \$20,000 to be added to the bridge rehabilitation capital reserve fund previously established.

Moved to adopt by Ed Hiller, seconded by Howard Wilson. **Article 4 was adopted.**

ARTICLE 5: To see if the town will vote to raise and appropriate the sum of \$10,000 to be added to the transfer station equipment capital reserve fund previously established.

Moved to adopt by Ed Hiller, seconded by Mary Anne Levesque. Ed Hiller explained the difference between the Selectmen's and the Budget Committee's recommendations and urged those present to vote in favor of the article. Questions were asked regarding single stream recycling. Vicky Mishcon gave an overview of the process. **Article 5 was adopted.**

ARTICLE 6: To see if the town will vote to raise and appropriate the sum of \$4,000 for the purpose of repairing damaged monuments in the Durgin, Hobbs-Sweat, Old Center and Boston Hill Cemeteries. This will be a special non-lapsing appropriation per RSA32:7, VI, and will

not lapse until the restoration is completed or December 31, 2014, whichever is sooner.

Moved to adopt by Howard Wilson, seconded by Ed Hiller. Pat Cutter spoke to the article. This has been an annual appropriation for several years. There are seventeen cemeteries in Andover. Only four are active. Every year old stones are damaged by weather etc. and are repaired by professionals using many different methods. **Article 6 was adopted.**

ARTICLE 7: To see if the town will vote to raise and appropriate the sum of \$250,000 for the construction phase of the rail trail from Potter Place railroad station northerly into Danbury. Such amount raised will be offset by a grant from the New Hampshire Department of Transportation for 80% of the cost and the remaining 20% will be reimbursed to the town from the Friends of the Northern Rail Trail of Merrimack County.

Moved to adopt by Ed Hiller, seconded by Robin Boynton. Bob Ward spoke to the article. The major source of funds is federal. The Friends of the Northern Rail Trail will raise the remaining funds. Construction will be between 2010-2011. **Article 7 was adopted.**

ARTICLE 8: To see if the town will vote to raise and appropriate the sum of One Million Three Hundred Forty Nine Thousand One Hundred Sixty One Dollars (1,349,161.00) for general municipal operations as recommended by the Budget Committee. This article does not include appropriations voted in the other warrant articles.

Moved to adopt by Ed Hiller, seconded by Gretchen Hildebrand. Ed Hiller stated that the budget committee worked with selectmen to come up with a lean budget. The moderator led the meeting through the budget section by section. After much discussion **Article 8 was adopted.**

Les Fenton moved to limit reconsideration of Article 8. Ed Hill seconded. Motion approved.

ARTICLE 9: To see if the town will vote to adopt the provisions of RSA 76:15-a. This will provide for the semi-annual collection of property taxes. The first bill will be due on or approximately July 1st and will be one half of the previous year's total tax bill. The second half of the bill will be due on or approximately December 1st and will be the year's billing based on the current year tax rate with credit given for the first half payment.

Moderator Becker recused himself and appointed William Bardsley

as moderator for the remainder of the meeting. Moved to adopt by Ed Hiller, seconded by Leighton Terwilliger. Discussion ensued. **Article 9 was defeated.**

Article 10: To transact any other business that may legally come before this meeting.

Moderator Bardsley moved a resolution to thank Roger Godwin for his many years of service to the town and to wish him a speedy recovery. Upon hearing the enthusiasm of the “aye” voted, he decreed the approval to be unanimous.

At 9:36 PM the meeting was adjourned.

Marjorie M. Roy
Town Clerk



The Andover Cornet Band: George Thompson, John Sullivan, George Morrill, Ev Perkins, Will Baker, Gene Carr, John Merrill, Roy Blake, Bert Farnum, Jack Fenton, Charles Whittemore, Al Smith, Ed Yetter, Tom Borden, and Oscar Farnum.

Photo: Andover Historical Society collection

PROPERTY INVENTORY SUMMARY

	2008	2009
Land	\$115,543,902	\$104,372,823
Buildings	128,297,200	128,047,700
Manufactured Housing	4,420,300	4,513,000
Commercial/Industrial *	13,258,200	14,930,700
Public Utilities	<u>11,140,900</u>	<u>12,755,500</u>
Total Valuation	\$272,660,502	\$264,619,723
Less School Exemptions *	150,000	150,000
Less Elderly, Blind & Disabled Ex.	<u>340,000</u>	<u>320,000</u>
Net Valuation	\$272,170,502	\$264,149,723

* The method of calculating the school exemptions was revised in 2008. The exemption now impacts the Commercial/Industrial Category

Total Valuation	\$264,619,723
Less: Public Utilities	<u>12,755,500</u>
Value Used to Compute State Education Tax	\$251,394,223

PROPERTY TAX COMMITMENT

Approved Net Tax Amounts:	2008	2009
Town	\$ 585,868	\$ 609,474
School District (Town share)	2,311,786	2,582,420
School District (State share)	636,142	663,277
County	<u>771,975</u>	<u>707,359</u>
Total Town Taxes	\$4,305,771	\$4,562,530
Precinct Taxes:		
Andover Fire District No. 1	72,453	69,975
East Andover Fire Precinct	<u>51,377</u>	<u>51,033</u>
Total Gross Property Taxes	\$4,429,601	\$4,683,538
Less War Service Tax Credits	<u>68,400</u>	<u>67,900</u>
Net Property Tax Commitment	\$4,361,201	\$4,615,638

TAX RATE

	2008	2009
Town	\$ 2.15	\$ 2.30
School District (Town share)	8.49	9.78
School District (State share)	2.44	2.64
County	<u>2.84</u>	<u>2.68</u>
Total Tax Rate (per \$1,000.00)	\$15.92	\$17.40
Andover Fire District No. 1	\$ 0.65	\$ 0.65
East Andover Fire Precinct	\$ 0.32	\$ 0.33

STATEMENT OF OUTSTANDING DEBT

- None -

TREASURER'S REPORT**Year Ended December 31, 2009**

Cash on Hand, January 1, 2009	\$ 1,319,988.21
Received During Year*	\$ 7,089,237.44
Total Receipts	\$ 8,409,225.65
Less Selectmen's Orders Paid	\$ 6,975,067.95
Less Transfer to Conservation Fund	\$ 6,102.55
Less Transfer from Blackwater Park	\$ 830.00
Cash on Hand, December 31, 2009	\$ 1,427,225.15

***Breakdown of Receipts:**

Tax Collector	\$ 4,631,989.18
Town Clerk	\$ 360,502.50
Selectmen	\$ 436,831.47
Building Inspector	\$ 3,185.00
Accounts Receivable	\$ 31,632.54
Interest on Accounts	\$ 5,256.76
Line of Credit Proceeds	\$ 1,400,000.00
School Payment Adjustment	\$ 207,939.99
Transfer from the Blackwater Fund	\$ 7,900.00
Transfer from the Conservation Fund	\$ 4,000.00
Total Receipts	\$ 7,089,237.44

Additional Funds Held by the Treasurer

	Blackwater Park Fund	Cilleyville/Bog Bridge Fund
Balance-January 1, 2009	\$ 25,470.60	\$ 7,163.50
Interest Earned	\$ 69.08	\$ 24.11
Contributions Received	\$ 1,280.92	
Expenditures	\$ 7,900.00	
Balance-December 31, 2009	\$ 18,920.60	\$ 7,187.61

	Andover	
	Village Park	
	Fund	Conservation Fund
Balance-January 1, 2009	\$ 2,578.13	\$ 54,231.21
Interest Earned	\$ 8.50	\$ 184.91
Contributions	\$ -	\$ 9,457.55
Expenditures	\$ -	\$ 6,780.00
Balance-December 31, 2009	\$ 2,586.63	\$ 57,093.67

POLICE DETAIL REVOLVING FUND

Year Ended December 31, 2009

Balance 01/01/09	\$2,651.00
Received during 2009	<u>\$24,628.75</u>
	\$27,279.75
Expended 2009	<u>\$14,413.50</u>
Balance 12/31/09	\$12,866.25

TAX COLLECTOR'S REPORT**Year Ended December 31, 2009****2009 in Detail**

	Levies of: 2009	Prior
Debits:		
Uncollected Taxes on January 1, 2008:		
Property Taxes		\$488,467.26
Land Use Change Taxes		0.00
Yield Taxes		0.00
Gravel Taxes		0.00
Taxes Committed During 2009		
Property Taxes	\$4,586,062.27	
Land Use Change Tax	6,710.00	
Yield Taxes	15,832.31	
Gravel Taxes	15.32	175.00
Interest/Penalties Collected on Delinquent Taxes	1,072.66	20,383.59
Credits Refunded	<u>5,384.00</u>	
 Total Debits	 \$4,615,076.56	 \$509,025.85
Credits:		
Remitted to Treasurer During 2009:		
Property Taxes	\$4,119,527.80	\$308,462.21
Land Use Change Taxes	6,710.00	
Yield Taxes	9,188.72	
Gravel Taxes	15.32	175.00
Interest/Penalties	1,072.66	20,383.59
Converted to Liens (Principal Only)		179,990.61
Abatements During 2009:		
Property Taxes	0.00	
Yield Taxes	6,382.39	
Uncollected Taxes As Of December 31, 2008:		
Property Taxes	500,113.20	
Yield Taxes	261.20	
Prior Year's Overpayment Assigned	(12,539.41)	
Property Tax Credit Balance	<u>(15,655.32)</u>	
 Total Credits	 \$4,615,076.56	 \$509,025.85

TOWN CLERK'S REPORT

Year Ended December 31, 2009

Motor Vehicle Registrations	\$347,091.00
Municipal Agent Fees	9,948.50
Title Application Fees	954.00
Dog Licenses	3,576.50
Penalties (Dogs)	182.00
Transfer Station & Beach Permits	342.00
Marriage Licenses	630.00
Vital Statistics	980.00
Return Check Charges	75.00
Dredge & Fill Applications	10.00
Miscellaneous	<u>38.00</u>
 Total Receipts Remitted to Treasurer	 \$363,827.00

SUMMARY OF TAX LIEN ACCOUNTS

Year Ended December 31, 2009

Tax Sale on Account on Levies of:

	2008	2007	Prior
Debits:			
Unredeemed Taxes on January 1, 2009		\$78,851.17	\$34,815.07
Liens Executed During 2008	\$191,909.88		
Interest Collected After Tax Liens	<u>6,142.34</u>	<u>8,635.29</u>	<u>9,806.70</u>
Total Debits	\$198,052.22	\$87,486.46	\$44,621.77
 Credits:			
Remittance to Treasurer During 2009			
Redemptions	\$ 90,756.60	\$34,867.24	\$23,925.66
Interest & Costs After Tax Liens	6,142.34	8,635.29	9,806.70
Abatements of Unredeemed Liens	0	0	0
Liens Deeded to the Town	0	0	0
Unredeemed Taxes as of December 31, 2009	<u>\$ 101,153.28</u>	<u>\$43,983.93</u>	<u>\$ 10,889.41</u>
Total Credits	\$198,052.22	\$87,486.46	\$ 44,621.77

SCHEDULE OF TOWN PROPERTY

2009 in Detail

Description	Value
Beach land & bath house	\$493,500
Blackwater Park land	292,200
Transfer station land & buildings	201,800
Equipment	20,000*
Police Department building	72,600
Cruisers	42,000*
Equipment	15,000*
Town Office building	446,700
Town Office furnishings & equipment	38,000*
Road Grader	200,000*
Plows, york rake & street broom	15,000*
Miscellaneous road tools & equipment	3,000*
Cemetery tools & equipment	1,000*
Library books & furnishings	65,000*
Proctor Cemetery land	224,000
Old Center Cemetery land	213,400
Lakeside/Lakeview Cemetery land	448,100
Old dump site land off of Monticello Drive	66,800
Village Green on Main Street	133,200
Land off south side of Currier Road	1,000
Land between Channel Road and Highland Lake	15,500
Land between Second Street and Highland Lake	16,700
Land at the corner of Switch Road and Blueberry Lane	7,200
Land between Route 11 and railroad east of Dyers Crossing	11,000
Property Acquired by Tax Collector's Deed:	
Land on Bradley Lake	73,900
Land on Bradley Lake	139,800
Land on Flaghole Road	6,200
Land north of Route 11 near Hogback	8,900
Land near West Shore Drive and railroad bed	6,900
Land on north side of Route 11 near Monticello Drive	45,500
Land below Highland Lake Dam	1,500
Land between Route 11 and Cilleyville Road	15,200

92 Town Of Andover

Land between Depot Street and railroad bed	6,000
Land between Route 4 and railroad bed	65,400
Land north of Route 11 near Agony Hill Road	6,600
Total	\$3,418,600

Figures are assessed valuations except for those marked with asterisks (*), which represent approximate costs.



The typed caption on this photo reads “Ready to start out again after a noon stop at Halcyon Hills Farm in 1924. Ellsworth “Stub” Eastman and Edwin McKeage on the roll. Ralph Chaffee takes the picture. After a storm it took two days with two snow rollers to break out the eastern half of the town.”

Photo: Andover Historical Society collection

TRUSTEE OF TRUST FUNDS**Year Ended December 31, 2009****2009 in Detail**

	Principle & Interest				Market Value Changes	Principle & Interest
	12/31/2008	Additions	Interest	Withdrawals		12/31/2009
CAPITAL RESERVE FUNDS						
Town-Road Equipment	\$27,670.42	\$10,000.00	\$427.34	\$0.00		\$38,097.76
Town-Police Cruiser	\$18,380.36		\$120.51	\$18,500.87		\$0.00
Town-Trans Station Equipment	\$10,062.62	\$10,000.00	\$155.49	\$0.00		\$20,218.11
Town-Bridge Rehabilitation	\$72,213.77	\$20,000.00	\$1,115.16	\$0.00		\$93,328.93
Village District-Repairs	\$71,793.08	\$2,000.00	\$599.16	\$0.00		\$74,392.24
AFD-New Truck	\$23,810.12	\$15,000.00	\$367.81	\$0.00		\$39,177.93
AFD-Expendable Trusts	\$5,024.65	\$2,500.00	\$77.61	\$0.00		\$7,602.26
EAFD-Equipment	\$144,092.02	\$16,000.00	\$2,224.88	\$0.00		\$162,316.90
TOTAL	\$373,047.04	\$75,500.00	\$5,087.96	\$18,500.87		\$435,134.13
LIBRARIES						
Andover Libraries-Exp Trust	\$12,097.48		\$186.75	\$0.00		\$12,284.23
Andover Libraries-Trust	\$2,468.04		\$37.16	\$62.33		\$2,442.87
TOTAL	\$14,565.52	\$0.00	\$223.91	\$62.33		\$14,727.10
SCHOOL DISTRICT FUNDS						
Van't Hoff Art & Music	\$11,675.10	\$280.00	\$81.74	\$0.00		\$12,036.84
Village Park Maintenance	\$2,622.26		\$18.34	\$0.00		\$2,640.60
Special Education	\$64,472.74		\$451.23	\$0.00		\$64,923.97
Building Maintenance	\$12,877.72		\$90.12	\$0.00		\$12,967.84
High School Tuition	\$26,047.13		\$182.26			\$26,229.39
TOTAL	\$117,694.95	\$280.00	\$823.69	\$0.00		\$118,798.64
CEMETERY FUNDS						
Cy Pres	\$4,423.57		\$68.29	\$0.00		\$4,491.86
Old Center	\$185.91		\$2.88	\$0.00		\$188.79
Perpetual Care	\$31,171.57		\$472.12	\$371.90		\$31,271.79
John Proctor Trust	\$3,879.88		\$481.51	\$481.51	\$1,454.95	\$5,334.83
Individual Trusts	\$56,950.96		\$949.82	\$0.00		\$57,900.78
Maintenance	\$4,281.96	\$3,150.00	\$71.82	\$1,097.91		\$6,405.87
TOTAL	\$100,893.85	\$3,150.00	\$2,046.44	\$1,951.32	\$1,454.95	\$105,593.92

AUDITOR'S REPORT

The 2009 audit was not complete as of press time. Selected portions of the 2008 audit appear on this page and the following pages.

EXHIBIT C-1
TOWN OF ANDOVER, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2008

	General	Other Governmental Funds	Total Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 1,321,878	\$ 254,512	\$ 1,576,390
Investments	1,979	101,373	103,352
Receivables, net of allowance for uncollectible:			
Taxes	584,133	-	584,133
Accounts	-	4,466	4,466
Intergovernmental	17,925	5,779	23,704
Interfund receivable	11,842	2,223	14,065
Prepaid items	835	8,000	8,835
Total assets	<u>\$ 1,938,592</u>	<u>\$ 376,353</u>	<u>\$ 2,314,945</u>
LIABILITIES AND FUND BALANCES			
Liabilities:			
Accounts payable	\$ 10,002	\$ -	\$ 10,002
Intergovernmental payable	1,513,443	-	1,513,443
Interfund payable	2,223	11,842	14,065
Deferred revenue	16,799	-	16,799
Total liabilities	<u>1,542,467</u>	<u>11,842</u>	<u>1,554,309</u>
Fund balances:			
Reserved for encumbrances	1,250	-	1,250
Reserved for special purposes	-	98,938	98,938
Unreserved, undesignated, reported in:			
General fund	394,875	-	394,875
Capital project fund	-	2,922	2,922
Special revenue funds	-	262,651	262,651
Total fund balances	<u>396,125</u>	<u>364,511</u>	<u>760,636</u>
Total liabilities and fund balances	<u>\$ 1,938,592</u>	<u>\$ 376,353</u>	<u>\$ 2,314,945</u>

EXHIBIT C-3
TOWN OF ANDOVER, NEW HAMPSHIRE
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds
For the Fiscal Year Ended December 31, 2008

	General	Other Governmental Funds	Total Governmental Funds
Revenues:			
Taxes	\$ 568,643	\$ 6,103	\$ 574,746
Licenses and permits	373,260	-	373,260
Intergovernmental	262,480	5,779	268,259
Charges for services	55,339	8,653	63,992
Miscellaneous	47,629	10,622	58,251
Total revenues	<u>1,307,351</u>	<u>31,157</u>	<u>1,338,508</u>
Expenditures:			
Current:			
General government	314,298	-	314,298
Public safety	153,810	7,271	161,081
Highways and streets	862,193	-	862,193
Sanitation	153,977	-	153,977
Health	540	-	540
Welfare	21,269	-	21,269
Culture and recreation	32,285	19,034	51,319
Conservation	-	4,569	4,569
Debt service:			
Interest	11,081	-	11,081
Capital outlay	4,350	10,952	15,302
Total expenditures	<u>1,553,803</u>	<u>41,826</u>	<u>1,595,629</u>
Deficiency of revenues under expenditures	<u>(246,452)</u>	<u>(10,669)</u>	<u>(257,121)</u>
Other financing sources (uses):			
Transfers in	2,475	60,075	62,550
Transfers out	(59,873)	(2,677)	(62,550)
Total other financing sources and uses	<u>(57,398)</u>	<u>57,398</u>	<u>-</u>
Net change in fund balances	(303,850)	46,729	(257,121)
Fund balances, beginning	699,975	317,782	1,017,757
Fund balances, ending	<u>\$ 396,125</u>	<u>\$ 364,511</u>	<u>\$ 760,636</u>

SCHEDULE 3
TOWN OF ANDOVER, NEW HAMPSHIRE
Major General Fund
Schedule of Changes in Unreserved - Undesignated Fund Balance (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2008

Unreserved, undesignated fund balance, beginning	\$ 517,475
Changes:	
Unreserved fund balance used to reduce 2008 tax rate	(271,000)
2008 Budget summary:	
Revenue surplus (Schedule 1)	\$ 199,121
Overdraft of appropriations (Schedule 2)	(50,721)
2008 Budget surplus	<u>148,400</u>
Unreserved, undesignated fund balance, ending	<u>\$ 394,875</u>

SCHEDULE 4
TOWN OF ANDOVER, NEW HAMPSHIRE
Nonmajor Funds
Combining Balance Sheet
December 31, 2008

	Special Revenue Funds										Capital Project Fund		Total
	Conservation Commission		Public Library	Police Detail	Blackwater Park	Expendable Trust	Village Park	Cilleyville Bog Bridge	Rail Trail	Permanent Fund	Total		
	\$		\$	\$	\$	\$	\$	\$	\$	\$			
ASSETS													
Cash and cash equivalents	2,622	\$ 11,984	-	\$ -	\$ 144,848	\$ -	\$ -	-	\$ -	\$ 95,058	\$ -	\$ 254,512	
Investments	54,231	8,049	-	25,471	-	2,578	7,164	-	-	3,880	-	101,373	
Receivables:													
Accounts	-	-	3,021	-	-	-	-	-	1,445	-	-	4,466	
Intergovernmental	-	-	-	-	-	-	-	-	5,779	-	-	5,779	
Interfund receivable	2,223	-	-	-	-	-	-	-	-	-	-	2,223	
Prepaid items	-	-	-	8,000	-	-	-	-	-	-	-	8,000	
Total assets	\$ 59,076	\$ 20,033	\$ 3,021	\$ 33,471	\$ 144,848	\$ 2,578	\$ 7,164	\$ 7,224	\$ 7,224	\$ 98,938	\$ -	\$ 376,353	
LIABILITIES AND FUND BALANCES													
Liabilities:													
Interfund payable	\$ -	\$ -	\$ 370	\$ 7,170	\$ -	\$ -	\$ -	\$ -	\$ 4,302	\$ -	\$ -	\$ 11,842	
Fund balances:													
Reserved for special purposes	-	-	-	-	-	-	-	-	-	98,938	-	98,938	
Unreserved, undesignated	59,076	20,033	2,651	26,301	144,848	2,578	7,164	2,922	2,922	-	-	265,573	
Total fund balances	59,076	20,033	2,651	26,301	144,848	2,578	7,164	2,922	2,922	98,938	-	364,511	
Total liabilities and fund balances	\$ 59,076	\$ 20,033	\$ 3,021	\$ 33,471	\$ 144,848	\$ 2,578	\$ 7,164	\$ 7,224	\$ 7,224	\$ 98,938	\$ -	\$ 376,353	

FOURTH OF JULY COMMITTEE**TREASURER'S REPORT**

Year Ended December 31, 2009

Balance on hand January 1, 2009	\$18,373.04
---------------------------------	-------------

Income

Andover Libraries	25.02
Andover Little League	140.00
Andover Lions Club	564.13
Andover Snowmobile Club	119.00
Bank Interest	9.16
Barnyard Bingo	29.00
Blackwater Grange	300.00
Booster Ads & Donations	10,291.00
East Andover Fire Department	53.78
Flea Market	1,930.00
Girls Softball	50.00
Libertarian Party	.40
Immaculate Conception Church	82.00
Rail Trail Committee	<u>535.00</u>
Total Income	\$14,128.49

Expenses

Advertising	\$ 145.45
Bunting and Flags	469.65
Children's Parade	100.00
Cleanup	763.90
Entertainment	500.00
Firecracker 5K Race	500.00
Fireworks	6,000.00
Flea Market	27.30
Office	19.13
Parade	4,007.94
Parade Prizes	300.00
Programs & Signs	1,997.42
Ribbons	244.04
Sanitary Units	<u>560.00</u>
Total Expenses	\$15,634.83

Balance on hand December 31, 2009	\$16,866.70
-----------------------------------	-------------

Andover Town Report - 2009

2009 LIBRARY STATISTICS

	Andover Public Library	Bachelder Library
Circulation:		
Adult Non-Fiction	326	152
Adult Fiction	2,231	834
Juvenile Books	3,423	350
Magazines	407	51
Audios, Videos & Non-books	<u>1,341</u>	<u>272</u>
Subtotal	7,728	1,659
Interlibrary Loaned	287	130
Interlibrary Borrowed	<u>287</u>	<u>138</u>
Total	8,302	1,927
New Acquisitions:		
Adult Books	411	173
Juvenile Books	373	91
Magazines	0	24
Audio & Videos	<u>119</u>	<u>32</u>
Total	903	310

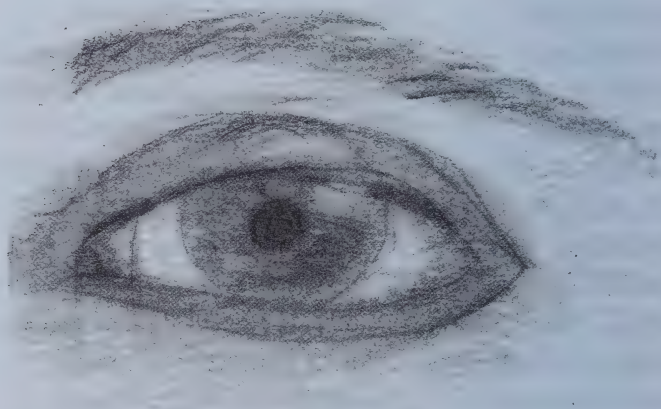
The libraries are very appreciative of the many donations of books and videos.

AE/MS STAFF 2009/2010

Adams, Diane	Regular Classroom Assistant
Anderson, Bill	Custodian
Babineau, Mary	Speech Pathologist
Bent, Jennifer	Grade 1 Teacher
Binette, Tina	Special Education Assistant
Braley, Christine	Permanent Substitute
Coll, Christie	Special Education Assistant
Connor, Christine	Grades K-8 Computer Teacher
DeMinico, Linda	Grades K-8 Art Teacher
Donaldson, Lee	Library Assistant
Duquette, Gina	Special Education Assistant
Fadden, Cathy	Speech Assistant/Special Education Assistant
Fitzpatrick, Gail	Middle School Language Arts Teacher
Gagne, Holly	Special Education Teacher
Gaudette, Julie	Special Education Coordinator/Assistant Principal
Harkabus, Jennifer	Occupational Therapist
Hildebrand, Gretchen	Grade 2 Teacher
Hubbard, Jay	Grade 3 Teacher
Hubert, Paul	Grade K-8 Music Teacher and Band Director
Jensen, Michael	Grade 2 Teacher
Keezer, Michelle	Middle School Math Teacher
Kidane, Molly	Grade 4 Teacher
Lance, Brenda	Reading / Math Teacher
LaRoche, Kristy	Grade 5 Teacher
Lauster, Amanda	Title I Reading Teacher
Lemeris, Shari	Middle School Language Arts Teacher
McDonald, Brenda	Cafeteria Assistant
Murphy, Ryan	Middle School Science Teacher
Parenteau, Gail	Administrative Assistant
Pellegrino, Audrey	Kindergarten Teacher
Peters, Stephanie	Grade 5 Teacher
Quintal, Ron	Head Custodian
Rogers, Wendy	Kindergarten Assistant
Schultz, Susan	Grade K – 8 Counselor
Silverstein, Michael	Grade K-8 Physical Education Teacher

100 Andover School District

Slayton, Jane	Principal
Tiede, Lynn	Special Education Teacher
Tucker, Jim	Middle School Social Studies Teacher
Van Horn, Stephanie	Occupational Therapist Assistant
Wagner, Amy	Classroom Assistant
Wiley, Michael	Grade 3 Teacher
Young, Joanne	Cafeteria Director



Bekah Stearns, AE/MS grade eight

AE/MS STATISTICS 2009/2010**Class Totals as of January 2010**

Kindergarten	35
Grade 1	18
Grade 2	20
Grade 3	31
Grade 4	20
Grade 5	25
Grade 6	20
Grade 7	31
Grade 8	24

Roll Of Perfect Attendance

Pupils Not Absent For The School Year Ended June 30, 2009

Kindergarten	Kyleigh Fanny
Grade 1	Madalyn Goodwin
Grade 4	Ainsley Goodwin
Grade 5	Ben Yusko
Grade 6	Shannon Haley Nicholas Terwilliger
Grade 8	Ethan Barton

Graduates 2009

Jason Ashburn	Shrief Elmasry	Trisha McDonald
Charles Barry	Amber French	Kristi Perreault
Cody Barton	Timothy Grover	Madison Powers
Ethan Barton	Dylan Howe	Kamrin Racine
Eva Berton	Brian Jackson	Meaghan Reid
Timothy Braley	Alexis King	Tyler Rudolph
Benjamin Cox	Mariah Lansdown-Howard	Ashley Scanlan
Stephanie Croteau	Howard	Natasha Vogel
Richard Dansereau	Kayla Laramie	Mary Jane Wittel
Cameron Doucet	Marissa Laro	Cameron Wood

Honor Roll Students

Boldface indicates High Honors in all four terms

GRADE 5	Vincent Bolte	Nathan French
Riley Anderson	Molly Comrie	Erin Frost
Max Barrett	Taylor Duquette	Jacob Hubbard
Joel Beauman	Daisy Elwell	Emily Lance
Adrian Bolte	Shannon Haley	Monica Newton
Will Cox	Erin Hanscom	Tucker Peters
Emma Davis	Austin Hawks	Kyle Smarth
Keith Davis	Jesika Heath	Skyler Smith
Tyler Holman	Olivia Henriques	Rebekah Stearns
Nick Keniston	Alyson Mullett	Maddie Trefethen
Logan Marcus	Shelby Perreault	GRADE 8
Taylor Methven	Bailey Powers	Jason Ashburn
Brendan Reid	Eli Shedd	Cody Barton
Alyssa Smith	Robert Smith	Ethan Barton
Josiah Wagner	Nicholas Terwilliger	Eva Berton
Ben Yusko	Fiona White	Richard Dansereau
GRADE 6	Amy Wittel	Alexis King
Kelsey Allen	GRADE 7	Mariah Lansdown-Howard
Alicia Barry	Haley Adams	Marissa Laro
Nicole Barton	Katelyn Ashburn	Kristi Perreault
Jeffery Bates	Samuel Barrett	Madison Powers
Kelsie Berry	Trenton Bonk	Meaghan Reid
Thaddeus Bicknell	Devynne Dlubac	Cameron Wood
Olivia Blodgett	Brooke Ellis	

Attendance Table

School Year Ended June 30, 2009

Length of School in Weeks	36
Total Enrollment	232
Girls / Boys	107 / 125
Average Daily Attendance	212.48
Average Daily Absence	11.00
Average Daily Membership	223.48
Students with Perfect Attendance	7

ANDOVER HONOR STUDENTS

2009 in Detail

Merrimack Valley High School Honors 2008-2009

CLASS OF 2009

Zachary Barton
 Lucas Benoit
 John Bridgmon
 Amanda Brule
 Megan Coll
 Travis French
 Heather Frost
 Katelin Haley
 Abigail Lance
 Kellie St. Jacques
 Keith Towle
 Joshua Wilterdink

Gregory Hewitt
 Amy Lamos
 Mika Martin
 Gary Mason
 Elizabeth Rego
 Elizabeth Stearns
 Joshua Wagner
 Cory Wiley

Jonathan-James
 Santiago
 Zoe Stoddard

CLASS OF 2010

Curtis Blodgett
 Joshua Bond
 Tenzin Dickinson
 Mariah Haley

CLASS OF 2011

Shawna Barton
 Henry Bendel
 Norbu Dickinson
 Jacob Frost
 Katie Keller
 Brianna Keniston
 Kassie Lamper
 Rebecca Lance
 Emily Laro

CLASS OF 2012

Danielle Adams
 Chantal Caron
 Jesse Coffey
 Brendan Coll
 Michael Donovan
 Savanna Donovan
 Adam Ellis
 Ashleigh Fife
 Ashley Lamson
 Jeremy Mason
 Matthew Michael
 Joseph Rego
 India Thompson
 Kyle Wiley

Proctor Academy Honors 2008-2009

Patrick Allen
 Benjamin Berton
 Jackson Bicknell
 Meredith Cline
 Kayla Dansereau
 Breanna Davis
 Elliot Fleming
 Tuckerman Ferris
 Caleb Frantz

Hannah Frantz
 James Hanlon
 Megan Hanscom
 William Henriques
 Emma Jones
 Daniel Loehr
 Anne O'Byrne
 Taylre O'Byrne
 Haley Peters

Madalyn Pfeifer
 Caroline Pond
 Siobhan Reid
 Blair Southworth
 Story Southworth
 Michaela Trefethen
 Sophie Viandier
 Andrew Young
 Allegra Zimmerman

Bishop Brady Honors 2008-2009

Steele Henderson
 Jessica West

Tilton School Honors 2008-2009

Adam Smith

2008/2009 SCHOOL DISTRICT TREASURER'S REPORT

Beginning Cash \$ (82,307.69)

\$ 287,929.73

	Received from				Orders Paid			State Ed Grant Account			
	Selectmen	Acct Transfers	State Sources	All Other Sources	Total Receipts	Operating	Ending	Receipts State Sources	Other	Acct Transfers	Ending
JUL	286,897.09	-		1,628.94	288,526.03	117,324.92	88,893.42	549.92			288,479.65
AUG	286,897.09			7,230.96	294,128.05	21,574.05	361,447.42	41,489.11			329,968.76
SEP	286,897.09		3,495.66	12.27	290,405.02	285,080.36	366,772.08	896.19			473,957.95
OCT	-	110,000.00	3,963.45	7,399.52	121,362.97	470,379.85	17,755.20	143,093.00		110,000.00	507,687.20
NOV	286,897.09	200,000.00	445.11	2,075.50	489,417.70	260,218.02	246,954.88	5,797.36		200,000.00	313,799.03
DEC	286,897.09	100,000.00		2,288.22	389,185.31	408,156.25	227,983.94			100,000.00	214,009.41
JAN	286,897.09			5,255.83	292,152.92	204,941.54	315,195.32	214,640.00			428,897.74
FEB	286,897.09			5,731.28	292,628.37	372,785.64	235,038.05	15,700.00			444,724.45
MAR	286,897.09		1,356.32	2,733.64	290,987.05	290,403.08	235,622.02	42,307.78			487,159.43
APR	286,897.09	30,000.00	101.81	20,224.08	337,222.98	388,901.02	183,943.98	214,641.00			701,981.14
MAY	-	100,000.00		2,028.28	102,028.28	261,751.70	24,220.56	17,700.00		100,000.00	619,854.64
JUN	573,794.18	310,500.00	4,284.44	1,924.52	890,503.14	541,858.61	372,865.09	7,435.18		300,000.00	327,368.34
Totals	\$ 3,155,867.99	\$ 850,500.00	\$ 13,646.79	\$ 58,533.04	\$ 4,078,547.82	\$ 3,623,375.04		\$ 804,407.32	\$ 45,031.29	\$ 810,000.00	

Cash ALL accts on hand 7/1/08 \$ 205,622.04

Rec'd Selectmen \$ 3,155,867.99

Rec'd State \$ 818,054.11

Rec'd All Other \$ 103,564.33

FS Transfers June \$ 40,500.00

Total All Receipts \$ 4,117,986.43

Amt Available \$ 4,323,608.47

Orders Paid \$ 3,623,375.04

Balance on hand 6/30/2009 \$ 700,233.43

SCHOOL DISTRICT 2009 MEETING MINUTES

March 2, 2009

At the request of Andover Fire Chief John Landry, Moderator Bardsley directed the attention of the audience to the fire exits in the gymnasium. There were safety concerns arising from the large audience size. Paul Currier, Margo Coolidge and Megan Emerson performed the songs "This Land Is Your Land" and "America the Beautiful". Margo also performed a composition of her own relating to Andover and tonight's school district meeting. Two AE/MS students, 2nd grader Matthew Bent and 5th grader Nicholas Keniston, led the audience in the Pledge of Allegiance. Moderator Bardsley called the meeting to order at 7:17 PM. He briefly reviewed the rules of order for the meeting. He introduced the Andover School Board members, Dr Martin the superintendent, and school board candidates present.

Article I. To see if the District will vote to accept the reports of Officials, Agents, Auditors and/or Committees as printed in the School District report.

Mrs. Hiller moved to accept the reports as printed; Doug Boisvert seconded. **Article I was adopted** without discussion.

Article II. Shall the school district accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the school board to apply for, accept and expend, without further action by the school district, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year?

Doug Boisvert moved to accept the provisions of RSA 198:20-b; Mrs. Hiller seconded. **Article II was adopted** without discussion.

Article III. To see if the District will vote to authorize the School Board to make application for, to accept and expend on behalf of the District any and all advances, grants or other funds for educational purposes which may now or hereinafter be forthcoming from the United States of America and its agencies or from the State of New Hampshire and its agencies.

Doug Boisvert moved to accept Article III; Percy Hill seconded. **Ar-**

Article III was adopted without discussion.

Article IV. To see if the District will authorize the School Board to accept and expend on behalf of the District private gifts and contributions for educational purposes.

Howard Wilson moved to accept Article IV; Vicki Mishcon seconded. **Article IV was adopted** unanimously.

Article V. To see if the School District will vote to raise and appropriate the sum of Four Million, Two Hundred Thirty Six Thousand, Five Hundred Seventy Eight Dollars (\$4,236,578) for the support of schools, for the payment of salaries of school district officers and agents and for the payment of statutory obligations of said district and to authorize the application against said appropriation of such sums that are estimated to be raised from the state's equalization payment, together with other income. The School Board shall certify to the selectmen of Andover the amount to be raised by taxation of said town.

Ed Hiller moved to accept Article V; Evelyn Baker seconded. As the Andover Budget Committee chairman, Ed Hiller gave a brief review of this year's proposed budget. Major increases include the increase in salaries as negotiated under the current teachers' contract and the increase in the high school tuition rates as negotiated and previously approved. A line by line discussion followed.

Under line 1100 Regular Education Programs, Dave Hewitt explained that the large increase in the high school tuition rate brought the rate in line with the state average cost. School year 2009-2010 is the first year of a fifteen year contract and the yearly increase following the first year should average 2-3%. This rate increase has been anticipated for the previous six years. This year's budget does include reductions in AE/MS staff including a teacher's position, the Reading Recovery program, and two support staff positions. There was extensive discussion revolving around the current economic conditions. Under line item 1200 Special Education Programs, Dave Hewitt explained that there were currently forty six (46) students served under the proposed budget. Special Education Programs are required to provide needed services to any eligible Andover child ages 3-21. Dr Martin stated the dollar figures for the proposed budget were arrived at through a combination of known and anticipated cost projections. Line item 1290 Reading Recovery Program has been eliminated for the school year 2009-2010. Principal Jane Slayton explained that the

strict limitations of the Reading Recovery Program do not always allow AE/MS to use the most cost effective means of providing needed services. These services will continue to be supplied by staff currently in place through the normal educational process. Under line item 2130 Health Services there was discussion of the school nurse's salary. Mrs. Hill has been at AE/MS for eleven years, has her RN degree as well as a Bachelor's degree in Education and will receive her Master's in Education in May of this year. She is also the current teacher for the middle school health classes as well as the full time school nurse. There was considerable discussion concerning line item 2321 Office of the Superintendent. Dr. Martin provided an extensive list of the services provided to the Andover School District by the Superintendent's Office. Andover currently contributes a contracted 12-13% towards the total cost of the Superintendent's Office. There was discussion of capping the amount paid to the Superintendent's Office. However, this is a contracted dollar amount and any reduction in the dollar figure is, in reality, a reduction in the rest of the school budget, not a reduction in this specific line item. Under line items 2721-2725 Transportation, Armand Boisvert reviewed the history between AB Transportation and the Andover School District. Mr. Boisvert stated he had begun AB Transportation when approached by the Andover School Board as well as to help support the Andover One Wheelers and the town ski program. He also stated he has no intention at this time of renewing the transportation contract after the current contract expires at the end of school year 2009-2010. There was heated discussion involving the future costs of transportation and its anticipated substantial impact on future school budgets and the town property tax rate. Line item 5222 Federal Projects decreased by forty five thousand dollars (\$45,000) in the proposed budget. This was a one time cost, funded by a grant, to install a sidewalk alongside the parking lot at AE/MS.

Following the line by line discussion of the budget, the floor opened to general discussion of the proposed budget. There was an extended discussion of the current economic conditions and the inability of many town residents to afford another large increase in the town tax property rate this year. Jennifer Coffey **moved to reduce the budget amount by forty five thousand dollars (\$45,000)**; Peter Zak seconded. After further discussion, **the amendment was defeated. Article V was adopted.** Les Fenton **moved to limit reconsideration of the budget.** The motion

passed unanimously.

Moderator Bardsley called for a ten-minute recess at 9:54. The meeting reconvened at 10:08 PM.

Mr. Bardsley announced Howard George had been awarded the John W McCrillus annual award given in the Sunapee area for his contribution to skiing activities. Mr. George received a standing ovation.

Article VI. To see if the District will vote to direct the School Board to reverse its prior decision and renew the lease on the Hamp House for the use of the Andover AfterSchool Program (AASP). The AASP seeks a ten (10) year lease from the School Board, with a termination clause for both parties requiring one year's notice. The AASP proposes to immediately repair the roof covering and reinforce the roof snow load capacity per the recent engineering evaluation, and to provide full and complete liability insurance coverage. There would be no additional cost to the School District as a result of this warrant article. The Andover AfterSchool Program will continue full financial responsibility of the Hamp House per the terms of the lease. **(By Petition)**

Howard Wilson moved to accept Article VI; Percy Hill seconded. Lead petitioner Bonny Morris, the chairman of the AASP Directors' Board, thanked the citizens of Andover for the past use of the Hamp House by AASP. She stated the AASP wished to continue to provide services to the community. She felt Andover was fortunate to have a private house on school property that allowed students to attend after school activities and also receive after school care without requiring transportation. There followed an extended debate concerning many issues surrounding the use of the Hamp House. These issues included the benefits of after school child care, the liability of the Andover School District as a landlord, safety issues at the Hamp House including the load rating of the roof and lead paint, the adverse effect on local families when child care is not available, the length of a new lease and possible rent amounts, the costs of physically removing the Hamp House, and safety concerns at the AE/MS facility. The overwhelming tone of the discussion by the audience was to support the formation of a committee to review the best use of the Hamp House and to renew the AASP lease until a decision had been reached. The Andover School Board reminded the audience that this article was a recommendation not a mandate. After much discussion, the vote was moved by Dennis Fenton. Bonny Morris removed her signature from the

request for a secret ballot vote, thus allowing the article to be voted orally. **Article VI passed.** Darryl Furtkamp moved to limit reconsideration of **Article VI.** The motion passed.

Article VII. To see if the District will vote to raise and appropriate the sum of Sixty Seven Thousand Three Hundred Dollars (\$67,300) for the purpose of removal of asbestos containing tile from the gymnasium floor and replacement with poured-in-place polyurethane surface, remove dust accumulations in the area and replace present opaque and cracked windows with clear, thermo energy efficient windows. This is year three of the facility maintenance plan and necessary for safe, more energy efficient use of the gymnasium by students and the general public. **(By Petition) (The School Board does not recommend passing this petitioned article.) (The Budget Committee does not recommend passing this petitioned article.)**

Howard Wilson moved to accept Article VII; Don Gould seconded. As lead petitioner, Don Gould began discussion of the article. He is frequently called as an expert witness in asbestos litigation. He stated the wax that is applied monthly is not a protective coating. He moved to amend Article VII based on further information he has discovered through his extensive research; Howard Wilson seconded.

Article VII was amended to read as follows:

Article VII. To see if the District will vote to raise and appropriate the sum of sixty thousand and four hundred and forty-two dollars (\$60,442) for the purpose of installing protective cover and new safer gym floor over the existing asbestos-containing vinyl tile and remove dust accumulations in ceiling supports. This is year three of the facility maintenance plan and necessary for safe use of the gymnasium by students and the general public. **(By petition and amendment)**

The amendment **passed.** Don Gould explained that the current floor would be covered by a foam encapsulation layer, then polyurethane applied over to seal and become the new gym floor. Kent Armstrong stated that the gym can not currently be used as an emergency shelter for the community if need arises due to the asbestos content of the tiles. Several speakers reiterated the impact to the tax rate and again expressed concerns due to the current economic conditions. A written ballot progressed. **Article VII passed** with a vote of 69 yeas, 56 nays.

Article VIII. To authorize the Andover School Board to raze or dispose of

the Hamp House by whatever means necessary. Further, to accept and expend donations and contributions in the form of labor or funding to assist the School Board in the disposition of the Hamp House. **(By Petition).**

Mary Anne Levesque moved to accept Article VIII; Frank Baker seconded. **Article VIII was defeated** without discussion. Kent Armstrong moved to limit reconsideration of Article VIII. **The motion passed.**

Article IX. To transact any other business that may legally come before this meeting.

Moderator Bardsley reminded the audience the next monthly meeting of the Andover School Board was March 3 at 6:30pm.

With no further discussion, Mrs. Bardsley moved to adjourn the meeting; Doug Boisvert seconded.

There being no other business to come before the district, the meeting was adjourned at 12:09 am.

Christie Coll
School District Clerk



Sam Bentley, AE/MS grade eight

ANDOVER FIRE DISTRICT 1 2009 MEETING MINUTES

March 18, 2009

The annual meeting of the Andover Fire District No. 1 was held on March 18th, 2009. Moderator Mark Stetson called the meeting to order at 7:30 PM.

ARTICLE 1: A motion was made by John McDonald and seconded by Les Fenton that the minutes of the 2008 annual district meeting be accepted as published in the town report. The motion was approved, all in favor.

ARTICLE 2: To hear the report of the treasurer, auditor, commissioners and fire chief. The Auditor's report was read by Fred Lance. Les Fenton gave the commissioner's report. He reported with regret the retirement of Commissioner John McDonald after 30 plus years of service to the fire department. He commended the members for keeping within budget and keeping the tax rate down for the coming year considering the tough economic times. John McDonald made a motion to accept the commissioners' report as given, the auditors report as read and the Chief's report as published in the town report. Les Fenton seconded the motion. The motion was approved, all in favor.

ARTICLE 3: The following officers were elected unanimously.

Moderator for one year: Mark Stetson

Clerk/Treasurer for one year: Fred Lance

As there was no candidate for commissioner, the existing commissioners will appoint a candidate for the coming year and next year the meeting will elect two commissioners, one for a two year term and one for a three year term.

ARTICLE 4: To see if the district will vote to apply the entire 2008 fund balance (surplus) of \$2,473, as revenue for the 2009 budget. That fund balance is comprised of \$1,613 which is the 2008 fund surplus and \$860 surplus taxes collected by the Town of Andover. Les Fenton moved the article and Fred Lance seconded it. The motion was approved all in favor.

ARTICLE 5: To see if the district will vote to accept the budget of \$54,948 for the 2009 operating budget. Less Fenton moved the article and John

McDonald seconded it. The motion was approved all in favor.

ARTICLE 6: To see if the district will vote to raise and appropriate the sum of \$2500.00 to be added to the “Fire Equipment Maintenance Expendable Trust Fund” created in 2007. The article was moved by Les Fenton and seconded by John McDonald. It was unanimously approved.

ARTICLE 7: To see if the district will vote to raise and appropriate the sum of \$15,000 to be added to the “New Fire Truck” capital reserve fund established in 2003. John McDonald moved the article and Les Fenton seconded it. The article was approved unanimously.

ARTICLE 8: To transact any other business that may legally come before the meeting. Les Fenton made a motion to reaffirm Article #7 from last year’s meeting to sell 31 Engine 2 with revenue to be applied to 2010 budget. John McDonald moved the motion and Doug Gay seconded the motion. It was unanimously approved.



Railroad buffs offer rides on their unusual motorized work cars at the Historical Society’s Old Time Fair in Potter Place on the first Sunday of August each year.

Photo: Andover Historical Society collection

EAST ANDOVER FIRE PRECINCT 2009 MEETING MINUTES

March 17, 2009

The 76th annual meeting of the East Andover Fire Precinct was held on March 17th, 2009. Moderator JoAnn Hicks called the meeting to order at 7:30 PM.

ARTICLE 1: A motion was made by Rene Lefebvre and seconded by Stephen Barton to cast one ballot for the following slate of officers.

Moderator for one year	JoAnn Hicks
Clerk for one year	Kathleen Kidder
Treasurer for one year	John Cotton
Auditor for one year	Mark Stetson
Commissioner for three years	Roger Kidder

The motion was approved and the ballot was cast for the slate of officers.

ARTICLE 2: To hear the report of the treasurer, auditor, commissioners and fire chief.

Fire Precinct Treasurer John Cotton reported that expenses were as expected. The fund balance remaining at the end of 2008 totaled \$8,167. That was the total of the surplus of the 2008 precinct taxes, the reserve for insurance and the funds raised for paving of the driveway at the last meeting that were not expended. It was also reported that the audit is complete and that no irregularities were found.

Fire Chief Rene Lefebvre reported the annual report normally printed in the Town Report would be printed in *The Andover Beacon*. He noted that East Andover resident Brian Shaw died shortly before Christmas and the contributions made by Mr. Shaw will be missed. He reported on the Explorer Post; there are seven members, and two have become volunteer fire fighters for East Andover. He said that the fire truck committee has been working on the purchase of a new engine to replace the engine that is now twenty years old. Currently three vendors are being considered for that purchase.

ARTICLE 3: To see if the precinct will vote to apply the entire 2008 fund balance of \$8,167 to be used as revenue for the 2009 budget.

Motion by Rene Lefebvre and seconded by Jeffrey Miller.

Vote in the affirmative.

114 East Andover Fire Precinct

ARTICLE 4: To see if the precinct will vote to raise and appropriate the sum of \$16,000 to be added to the capital reserve fund previously established for fire suppression equipment.

Motion by Jeffrey Miller and seconded by Rene Lefebvre.

Motion by Edward Becker and seconded by Stephen Barton to increase the amount to be added to the capital reserve fund to \$20,000.

Discussion followed with Mr. Becker expressing his reasons for supporting the increase. After discussion, Mr. Becker withdrew his motion and Mr. Barton withdrew the second.

Voted in the affirmative.

ARTICLE 5: To see if the precinct will vote to raise and appropriate the sum of \$43,200 as the operating budget for the East Andover Fire Precinct.

Motion by Rene Lefebvre and seconded by Mark Perry.

Voted in the affirmative.

ARTICLE 6: To transact any other business that may legally come before the meeting.



The Andover Lions Club's Concord Coach is still a popular attraction at local events. Plans are underway to store it in the Historical Society's freight shed in Potter Place.

Photo: Andover Historical Society collection

ANDOVER RESCUE SQUAD, INC. 2009 FINANCIAL REPORT

2009 in Detail

Expenditures

Ambulance Maintenance	\$1,402.31
Annual Letter	\$577.35
Clothing	\$2,608.01
Education/Training	\$3,340.18
Equipment Maint/Radio	\$3,006.57
Fuel	\$838.04
Medical Supplies	\$4,694.49
Medtronics	\$1,005.00
Misc.	\$1,837.43
Office Supplies	\$76.59
Oxygen	\$1,065.09
Telephone	
TDS	\$419.14
US Cellular	\$206.75
Total	\$21,076.95

Revenues

Donations	\$14,831.00
Memorials	\$11,340.00
Total	\$26,171.00

ANDOVER VILLAGE DISTRICT 2009 MEETING MINUTES

March 2, 2009

Substitute Moderator Joseph Vercellotti called the meeting to order on March 2, 2009 at 7 PM. The following is a summary of the annual meeting minutes:

ARTICLE 1: To hear the report of the last annual meeting. The minutes of the March 3, 2008 meeting were read and accepted.

ARTICLE 2: To hear the reports of the commissioners, treasurer and auditor. The commissioners gave a brief summary of the work accomplished in 2008. The commissioners' reports was read and accepted. The treasurer's report was read and accepted. The auditor's report was read and accepted. The auditor used to review the financial records of the district for 2008 was Marj Roy of Andover.

ARTICLE 3: To elect the necessary officers for the ensuing year:

Commissioner for three years: David Henderson

Moderator for one year: Joseph Vercellotti

ARTICLE 4: To see if the district will vote to accept the budget of \$72,820 and to raise and appropriate such sums as may be necessary for the budget. The budget was amended to increase the line items "Office" from \$400 to \$1400 for the purchase of a new computer and "Maintenance & Repair" from \$12,000 to \$16,000 anticipating receipt of grant money to replace three valves and demolish the chlorine plant. If the grant money is not available, default budget would go back to \$12,000 for "Maintenance & Repair". Expenditure offset for office by cash account withdrawal, and add to "sources of revenue" to include \$8,000 from federal stimulus grant. Annual budget amended to \$77,820. Accepted as amended.

ARTICLE 5: To see if the district will vote to accept water rents totaling an estimated \$60,000.00 to be billed quarterly at a gallonage rate with a user fee. Accepted.

ARTICLE 6: "Shall the Village District accept the provisions of RSA 31:95-b providing that any village district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the commissioners to apply for, accept and expend, without

further action by the district meeting unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year? This authorization will remain in effect until rescinded by a vote of the district meeting. (Majority vote required). Accepted.

ARTICLE 7: To transact any further business that may legally come before this meeting.

There being no further discussion, Moderator Marj Roy adjourned the meeting at 7:20 PM.



The typed caption reads “1938 Hurricane Aftermath - Altogether 1,464,000 board feet of pine logs were salvaged in the water here in Horseshoe Pond and in the Blackwater Bays from the town of Andover.” Photo: Andover Historical Society collection

BIRTHS

Child's Name	Date of Birth	Place Of Birth	Father's/Partner's Name	Mother's Name
LUICHA,LILY ANN	01/08/2009	CONCORD,NH	LUICHA,ELISHA	LUICHA,KIMBERLY
SWEENEY,PARKER JEFFREY	04/15/2009	CONCORD,NH	SWEENEY,JEFFREY	SWEENEY,MEGAN
BARTON,WYATT JACOB	06/02/2009	CONCORD,NH	BARTON,STEPHEN	BARTON,MEGHAN
WHEELER,ALYSSA JANE	06/12/2009	CONCORD,NH	WHEELER,BRADLEY	WHEELER,SARAH
GILMAN,SAMUEL STEPHEN	07/31/2009	CONCORD,NH	GILMAN,BRIAN	GILMAN,SARAH
DEMERS-LABONTE,JULIA MAE	09/05/2009	CONCORD,NH	BROWN LABONTE,RYAN	DEMERS,ALYSSA
ADAMS,MADISON MAE	09/27/2009	CONCORD,NH	ADAMS,MATTHEW	ADAMS,JESSICA
SPAULDING,SETH ALLEN	10/31/2009	CONCORD,NH	SPAULDING,LEONARD	SPAULDING,CANDICE
GREGOIRE,RYKER MAURICE	10/31/2009	CONCORD,NH	GREGOIRE,JUSTIN	GREGOIRE,JENA
GAGNON,JAKOB TYLER	11/10/2009	MANCHESTER,NH	GAGNON,GEORGE	LOCKWOOD,MELISSA
BOOTH,SAMUEL WEBSTER	11/26/2009	CONCORD,NH	BOOTH,ANTHONY	WEBSTER,ABIGAIL
MACMICHAEL,SKYLAR MUNRO	12/30/2009	CONCORD,NH	MACMICHAEL,JOSH	BURNELL,KASIE
MACMICHAEL,PAYTON HARRIS	12/30/2009	CONCORD,NH	MACMICHAEL,JOSH	BURNELL,KASIE
REYNOLDS,RAMON RICHARD	12/30/2009	CONCORD,NH		PERRY,REGINA

MARRIAGES

Person A's Name	Person A's Residence	Person B's Name	Person B's Residence	Town of Issuance	Place of Marriage	Date of Marriage
THOMAS, HORACE E	ANDOVER, NH	FALES, LINDA M	ANDOVER, NH	ANDOVER	ANDOVER	02/10/2009
DUPUIS, ROLAND J	ANDOVER, NH	GOODINE, MARJORIE J	LACONIA, NH	LACONIA	ANDOVER	02/14/2009
SOULIOTIS, GEORGE J	ANDOVER, NH	SIMPSON, LINDSEY K	ANDOVER, NH	NEW LONDON	ANDOVER	04/25/2009
KEYSER, JEFFREY A	ANDOVER, NH	GLOVER, CYNTHIA J	ANDOVER, NH	ANDOVER	ANDOVER	05/14/2009
ACHESON, CHRISTOPHER G	MARIEMONT, OH	BROWN, GRACIA M	ANDOVER, NH	ANDOVER	SUTTON	05/23/2009
DUQUETTE, MARK A	ANDOVER, NH	WITTLE, LAUREN R	ANDOVER, NH	ANDOVER	SUNAPEE	07/04/2009
DAVIS, MATTHEW F	ANDOVER, NH	KING, AMANDA D	ANDOVER, NH	ANDOVER	ANDOVER	08/08/2009
MCAULIFF, MARTY M	ANDOVER, NH	ROSMAN, JESSICA R	ANDOVER, NH	ANDOVER	SUNAPEE	09/05/2009
KEYSER, JASON	ANDOVER, NH	LAVERTU, STACEY A	FRANKLIN, NH	ANDOVER	SALISBURY	09/26/2009
ANDREWSKI, JOHN C	ANDOVER, NH	MORRILL, GEORGIANNA M	ANDOVER, NH	ANDOVER	PITTSBURG	10/03/2009
SMALL, GENAVIEVE T	ANDOVER, NH	CHURCHILL, DANIEL J	TILTON, NH	ANDOVER	ANDOVER	10/31/2009
LABONTE, DANIEL J	ANDOVER, NH	EASTMAN, KATHRYN M	ANDOVER, NH	ANDOVER	ANDOVER	11/14/2009

DEATHS

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
DAVIS JR, RANSOM	01/26/2009	NEW LONDON	DAVIS SR, RANSOM	OSTROUT, EVELYN	Y
ROBERTS, GERALD	02/10/2009	CONCORD	ROBERTS II, HORACE	STEVENS, HELEN	N
FRAME, THELMA	02/19/2009	CONCORD	HOEHN, RICHARD	TRUMPOLD, ELIZABETH	N
FRENCH, EUGENE	03/18/2009	ANDOVER	FRENCH, ERNEST	DESROSIERS, VALERIE	N
CALLMAN, WILLIAM	03/23/2009	NORTHFIELD	CALLMAN, MORRIS	MACFADZEAN, MARY	Y
BECKFORD, RICHARD	04/24/2009	FRANKLIN	BECKFORD, WILLIAM	PROULX, THERESA	N
CHASE, JOAN	05/13/2009	ANDOVER	PREVE, JOSEPH	YOUNG, NINA	N
PEASE, SIDNEY	06/05/2009	FRANKLIN	PEASE, REGINALD	STANTON, BEULAH	Y
FRAME, FRANCIS	06/12/2009	FRANKLIN	FRAME, ROY	MERRYFIELD, LENA	Y
GODWIN, ROGER	06/16/2009	LEBANON	GODWIN, JACK	BLISS, BARBARA	Y
RIKER JR, RAYMOND	07/19/2009	ANDOVER	RIKER SR, RAYMOND	DILLON, ROSEANNA	N
WILTERDINK, JOSHUA	08/07/2009	NEW LONDON	WILTERDINK, ROBERT	SPEAR, ROBIN	N
PELCHAT, GWENDOLYN	08/12/2009	FRANKLIN	HILDRETH, CHARLES	BEAMIS, FLORA	N
NOWELL, RICHARD	08/21/2009	FRANKLIN	NOWELL, RICHARD	PETELLE, IRENE	Y
DURGIN, ESTELLA	08/25/2009	FRANKLIN	ROLLINS, DENNIS	UNKNOWN, UNKNOWN	N
POLLARI, HELEN	11/07/2009	FRANKLIN	POLLARI, ANTTI	HAAPALAINEN, KATRI	N
NEWTON, DAVID	11/27/2009	EAST ANDOVER	NEWTON, LEE	MEEK, MILDRED	Y

THANK YOU FOR RECYCLING

***ALUMINUM:** Rinse all items, cans, foil, pie plates, etc. Place in container in recycling building.

***ANTIFREEZE:** Place in container to the right of hopper building

***APPLIANCES:** a) With CFC's (refrigerators, air conditioners, freezers) \$10.00 fee Charged. See attendant.

b) Others – scrap metal trailer, washers, dryers, microwaves, stoves, etc.

BATTERIES: a) Household – Combine with regular trash

***b)** Automotive – See attendant, no fee charged

***c)** Rechargeable Ni-Cads, watch and camera batteries – Place in container in recycling building

BRUSH AND UNPAINTED WOOD: Limbs, five-inch diameter or less, and untreated lumber go in the burn pile. No plywood, particle board, painted, stained or pressure-treated wood.

***TIN CANS:** Cans attracted by a magnet, cat food and tuna fish cans go in container in Recycling building.

***MANDATORY RECYCLING**

adhesives, explosives. Wait for a "Hazardous Waste Day" or call New Hampshire Department of Environmental Services for assistance.

***OIL:** Motor and transmission oil in five-gallon maximum containers. No fee charged. Place in container to the right of hopper building.

PAINT: Latex paints. Let the paint dry. Scrape contents into regular trash and recycle the can in the scrap metal container. **Oil-based paints and stains - save for Hazardous Waste Day.**

PAPER: Mixed paper that can be ripped, for example, magazines, newspapers, paste board, cereal boxes, egg cartons. Place in the orange container located just outside the recycling building.

***NUMBER ONE PLASTICS:** (PETE) Place in the black box marked Number One plastics inside recycling building.

PRINTER CARTRIDGES: Look for collection containers inside the recycling building and school building.

SCRAP METAL: Place in outdoor container. No refrigerators, air conditioners, freezers, or fuel tanks.

***TANKS:** See attendant. Fee charged.

a) 20-lb. Propane – gas grill size, \$2.00

b) Camping propane tanks, \$1.00

c) Others, \$20.00

TIRES: Fee charged. See attendant. Remove rims. 16", maximum rim size, \$2.00

YARD WASTE: Leaves, grass, weeds, etc. Place on compost pile. Remove bags.

***MANDATORY RECYCLING**

***CARDBOARD:** Corrugated and double-walled cardboard, paper grain, and dog food bags and brown paper bags – flatten, keep clean and dry and place near baler in recycling building.

***CELL PHONES:** Look for collection boxes inside the recycling building and in the lobby at the Town Office.

CERAMICS PILE: Bricks, stones, ceramic tiles. No toilet or sinks.

***CONSTRUCTION DEBRIS:** Fee charged. See attendant. Drywall, plywood, toilets, sinks, particle boards, roofing materials, painted, stained and pressure-treated woods, etc.

***ELECTRONICS:** \$5.00 fee charged. See attendant. Computer monitors, televisions, keyboards, printers, copiers, fax machines, VCR's, CPU's.

***FLUORESCENT LIGHT BULBS, THERMOSTATS AND THERMOMETERS:** See attendant. All contain mercury and cannot be sent to the incinerator. No fee charged.

FURNITURE: See attendant. Fee charged.

- a) Mattresses, box springs, couches, automotive bench seats, \$5.00
- b) Recliners, upholstered chairs, automotive seats, \$3.00
- c) Porcelain, toilet seats - \$5.00. Sinks - \$3.00

***GLASS:** Glass jars and bottles, drinking glasses and ceramic dishware only. No mirrors or light bulbs.

***HAZARDOUS WASTE:** Not accepted. Asbestos, gasoline, antifreeze, poisons, adhesives, explosives. Wait for a "Hazardous Waste Day" or call New

WHY RECYCLE?

Save the town money

Reduce pollution

Conserve resources

Create jobs

Provide materials others can utilize

In 2009, we paid \$90.10 per ton to transport and incinerate the trash. These fees are anticipated to increase dramatically in the next couple of years.

Energy is generated by incineration but nonburnable materials like bottles, metal and ceramics reduce efficiency.

Ash from the incineration of electronics and plastics contains mercury, lead, and other very hazardous materials.

Smoke from incineration contains air pollutants (including mercury) that cause health problems, especially to babies and children, and make fish poisonous to eat.

SWAP EVENTS

One-day swap events will be held at the Transfer Station. These events will be held the second Saturday of each month from 8 AM to 2 PM. No incoming material will be accepted after 1 PM. Events will be held May through October. Please volunteer to help.



3 4677 00134226 5

TOWN HOURS

Town Office: Mon-Fri 8:30-1

Town Clerk & Tax Collector:

Mon & Wed, 9-2

Tue & Thu, 1:30-6:30

Last Saturday of month, 9-11

Building Inspector: Tues, 6-7

Transfer Station:

Wed, 7-6 (7-5 during winter)

Sat, 7-5

Swap Event (May-Oct):

2nd Sat (rain date: 3rd Sat)

Transfer Station, 8-2

LIBRARY HOURS

Andover Library:

Mon, 6:30-8:30

Wed, 9-12 & 6:30-8:30

Thu, 12:30-4:30

Sat, 10-12

Bachelder Library:

Tues, 9-12:30 & 6:30-8:30

Thu, 6:30-8:30

Fri, 1:30-5

TOWN MEETINGS 2010

School - March 1, 7:00 pm, AE/MS

Village District - March 1, 7:00 pm, Town Hall

Voting - March 9, 11:30 to 7:30 pm, AE/MS

Town Meeting - March 9, 7:30 pm, AE/MS

Andover Fire Dist. - March 17, 7:30 pm, AFD

East Andover Fire Prec. - April 13, 7:30 pm, EAFD

Front cover photos: (clockwise from top left) Freight Shed, Potter Place Railroad Station, Emons Store, B&M Box Car, Tucker Mountain School House.