

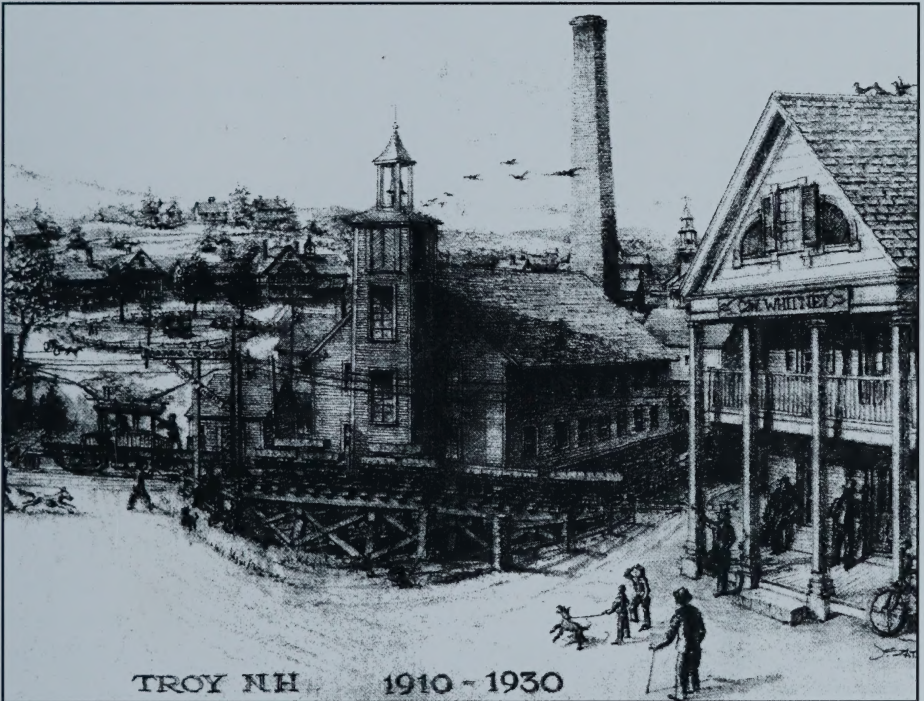
352.0742b

T75

2009

c.2

Annual Report Of The Town of Troy New Hampshire



For The Year Ending
December 31, 2009

**TOWN OF TROY
TELEPHONE DIRECTORY**

EMERGENCY NUMBER 911
For General Emergencies – Police, Fire, Ambulance

TOWN OFFICES

Office of the Select Board 242-7722
Office of the Town Clerk/Tax Collector..... 242-3845
Fax Transmissions 242-3430

FACILITIES & DEPARTMENTS

Cemetery Trustee..... 242-7722
Cheshire Railroad Depot Commission 242-6274
Emergency Management Director 242-3712
Fire Station..... 242-7759
Fire Safety Compliance Officer..... 209-3883
Gay-Kimball Library 242-7743
Health Officer 209-3883
Highway Department..... 242-3649
Historic Society 242-6292
Kimball Hall 242-7997
Police Station 242-7992
Summer Recreation Program..... 242-7722
Transfer Station/Recycling Center..... 242-3500
Troy Ambulance, Inc 242-3775
Water/Sewer Department..... 242-3890
Welfare Administrator 242-7722

MONADNOCK REGIONAL SCHOOL DISTRICT

SAU 38, 600 Old Homestead Highway, Swanzey 352-6955
Jr/Sr High School, 580 Old Homestead Highway, Swanzey 352-6575
Troy Elementary School, 44 School Street, Troy 242-7741

TD BANK 242-4300

TROY POST OFFICE 242-6482

TOWN OFFICE ADDRESS

Mailing: P.O. Box 249, Troy, NH 03465-0249
Location: 16 Central Square, on the Town Common

www.troy-nh.us
selectmen@troy-nh.us
taxcollector@troy-nh.us

TOWN OF TROY

NEW HAMPSHIRE

Select Board

Aaron K. Patt
Russell W. Butler
Thomas A. Walsh

Town Charter

June 23, 1815

Population

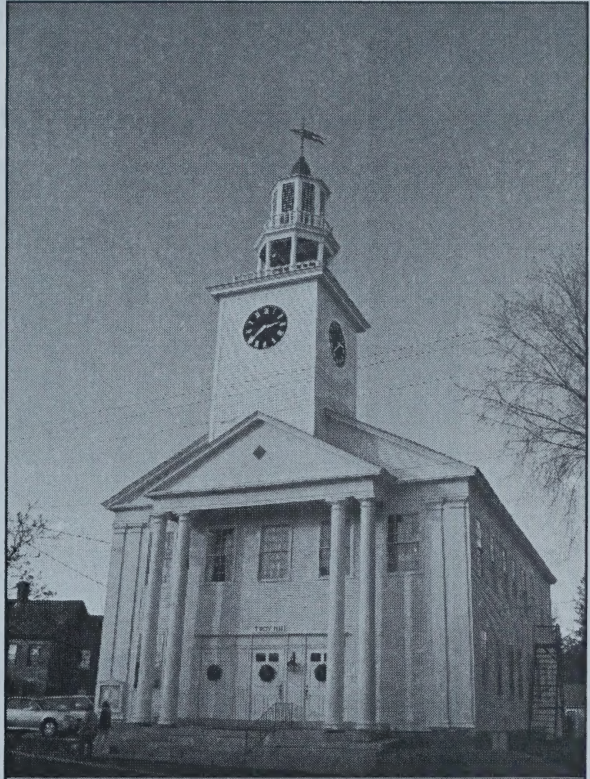
1,962
US Census Estimate

Total Area

17.61 square miles
19.2 miles Class V
Town roads
8.3 miles State Roads

Photo

Troy Town Hall



2009 ANNUAL REPORTS

OF THE OFFICIALS,
STAFF, AND COMMITTEES
OF THE TOWN

FOR THE YEAR ENDING
DECEMBER 31, 2009

25207420
T75
2009
c8

Town Report Guide

The Town Report contains three divided sections. The first section consists of Executive Summaries from the Select Board, Town Treasurer, Trustees of the Trust Funds, Governor John Lynch and Senator Molly Kelly, followed by the financial reports. The Town Warrant is in the yellow section in the middle of the book. Department and Committee Reports, Vital Statistics, and the Minutes of the 2009 Town Meeting follow in the last section.

Please bring this book to Town Meeting, Wednesday, March 10, 2010



The bridge on South Main Street over the outlet of Village Pond dates from 1835 when the stone arch was built by the Town of Troy. The original, filled spandrel, split stone arch structure remains visible on the upstream (west) side of the bridge.

Acknowledgements

Reports are submitted by Department Supervisors and Committee/Board Chairmen. The Financial Reports are submitted by Town Treasurer, Janet L. McCullough, and the Town Auditors, Vachon Clukay & Company, PC

NHSL - CONCORD Town Report prepared by Cynthia Satas

Artwork by John Satas

APR 27 2010

Cover: The Troy Granite Railway

Table of Contents

EXECUTIVE SUMMARY

Town Officials, Staff, and Committees	6
Select Board Report	10
Town Treasurer's Report	13
Trustees of the Trust Funds Report.....	14
Report from Governor John H. Lynch.....	15
Report from Senator Molly Kelly	16

FINANCIAL REPORTS

Annual Financial Report (MS-5)	46
Auditor's Report	45
Budget of the Town of Troy (MS-7).....	18
Comparative Statement of Appropriations and Expenditures.....	26
Detailed Statement of Expenditures.....	28
Gay-Kimball Library Treasurer's Report	64
Report of Appropriations Actually Voted (MS-2).....	66
Schedule of Town Property	69
Statement of Estimated and Actual Revenue.....	71
Summary Inventory of Valuation (MS-1).....	73
Tax Collector's Financial Report (MS-61)	76
Tax Rate Calculation.....	79
Tax Rate Comparison	80
Town Clerk/Tax Collector's Financial Report.....	84
Town Warrant for 2010	91
Treasurer's Financial Report.....	85
Trust and Capital Reserve Funds Report (MS-9).....	82
Water and Sewer Financial Report	43

DEPARTMENT AND COMMITTEE REPORTS

American Legion Post 56.....	99
Budget Committee	100
Cemetery Department	101
Cheshire Public Health Network	102
Cheshire Railroad Commission	103
Conservation Commission.....	104
Emergency Management	105
Fire Department	106
Forest Fire Suppression.....	108
Forest Fire Warden and State Forest Ranger	109
Gap Mountain Gardeners.....	111
Gay-Kimball Library	113

Table of Contents

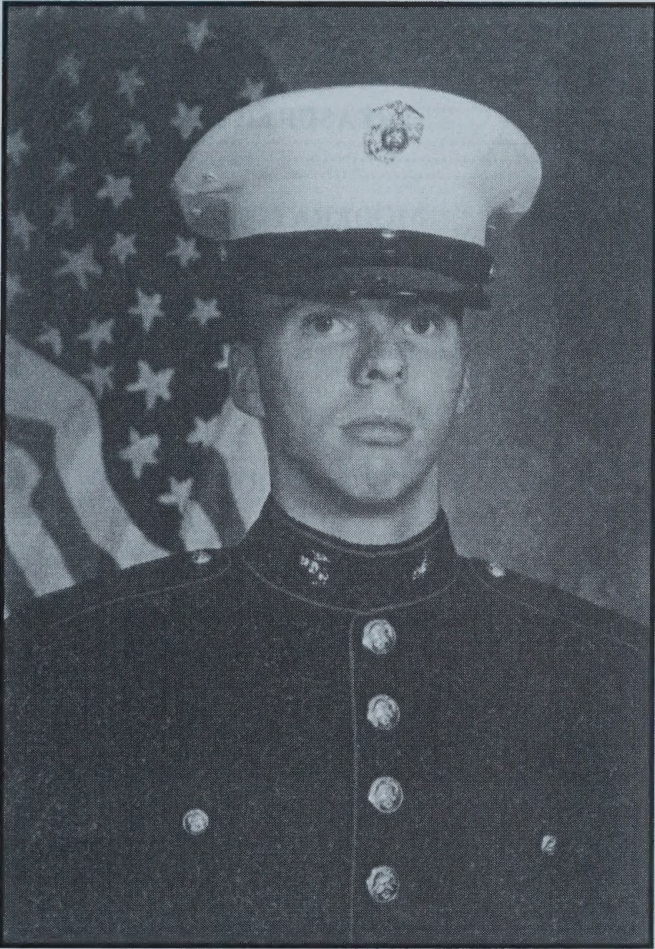
Girl Scouts of the Green and White Mountains.....	115
Helping Hand Center	117
Heritage Commission.....	118
Highway Department.....	119
Historical Society.....	120
Home Healthcare, Hospice and Community Services	121
Meadowood County Area Fire Department.....	123
Memoriam.....	5
Monadnock Advisory Commission	126
Monadnock Family Services.....	127
Old Home Days	129
Planning Board	131
Police Department.....	132
Senior Citizens.....	134
Southwest Region Planning Commission.....	135
Southwestern Community Services, Inc	136
Transfer Station/Recycling Center.....	137
Troy Ambulance, Inc.....	138
Troy Elementary School	140
Troy Granite Railway (Cover Photo).....	142
Vital Statistics - Births.....	146
Vital Statistics - Deaths.....	148
Vital Statistics - Marriages.....	147
War Memorial Recreation Program.....	143
Water and Sewer Department.....	145
Minutes of the 2009 Town Meeting.....	149
Town Telephone Directory	Front Cover
Business Hours and Committee Meetings	Back Cover

In Memoriam

Stephen L. Murphy

Born: April 27, 1973

Died: November 8, 2009



Marine Staff Sgt. Stephen L. Murphy, 36, of Troy, NH; assigned to 2nd Intelligence Battalion, II Marine Expeditionary Force Headquarters Group, Camp Jejune, NC, died November 8th as a result of a non-hostile incident in Anbar Province, Iraq. His mother, Carol Murphy, who lives in Troy, said “He touched this earth, and he left behind all beautiful things for people in this town”, during a tribute to her son on the Town Common that was hosted by American Legion Post 56. His military career made his family proud. Semper Fi.

Town Officials, Staff and Committees

- ELECTED TOWN OFFICIALS -

SELECT BOARD

Aaron K. Patt, Chairman.....	2010
Russell W. Butler.....	2012
Lynda J. Cutts.....	Resigned

TREASURER

Janet L. McCullough.....	2010
--------------------------	------

MODERATOR

Thomas E. Britton.....	2010
------------------------	------

SUPERVISORS OF THE CHECK LIST

Margaret E. Heald, Chairwoman.....	2014
Carrie J. Mentzer.....	2012
Sandra L. Goodwin.....	2010

TRUSTEES OF THE TRUST FUNDS

Donald A. Upton, Chairman.....	2010
Normand A. Dion.....	2010
Edward F. Oakes.....	2012

TOWN CLERK/TAX COLLECTOR

Marcy Johnson.....	2012
--------------------	------

PLANNING BOARD

Steven J. Sawyer, Chairman.....	2011
John W. Satas.....	2011
Jeffrey L. Beal.....	2010
Marcia Press.....	2010

ZONING BOARD OF ADJUSTMENT

David W. Rollins, Chairman.....	2012
Todd H. Carter.....	2010
Anthony D. Levick.....	2010
Beth A. Richardson.....	2011

CEMETERY COMMISSIONERS

Frank J. Obuchowski, Chairman.....	2010
James E. Dicey.....	2011
Scott Meader.....	2010

Town Officials, Staff and Committees

BUDGET COMMITTEE

Justine F. Guay, Co-Chair.....	2010
Frank E. Swett Jr., Co-Chair.....	2011
Thomas Carroll.....	2010
Anthony M. Chirichella.....	2011
Naomi Lafond.....	2011
Stacie Maillet.....	2012
Todd Maillet.....	2012
Thomas A. Walsh.....	2010
Frank J. Obuchowski.....	Resigned
Neal S. Richardson.....	Resigned

FIRE DEPARTMENT

Mark D. Huntoon, Fire Chief.....	2011
Robert J. Hebert, 1 st Deputy.....	2010
Scott M. Meader, 2 nd Deputy.....	2012

GAY KIMBALL LIBRARY TRUSTEES

Kathleen M. Marrotte, Chairwoman.....	2011
Evan John.....	2012
Beth A. Richardson.....	2010

WELFARE ADMINISTRATOR

Cynthia N. Satas.....	2010
-----------------------	------

WATER AND SEWER COMMISSIONERS

Bert W. Lang, Chairman.....	2010
Frank J. Obuchowski.....	2011
John C. Callahan, Jr.....	2014
Peter A. Marrotte.....	2012

- APPOINTED OFFICIALS -

ADMINISTRATIVE ASSISTANT Cynthia N. Satas

DEPUTY TOWN CLERK/TAX COLLECTOR Ralph E. Heald, Sr.

EMERGENCY MANAGEMENT DIRECTOR.....Robert J. Hebert

FIRE SAFETY COMPLIANCE OFFICER.....Randall S. Blodgett

Town Officials, Staff and Committees

POLICE CHIEF Howard M. Sheats, Jr.

FOREST FIRE WARDEN John C. Callahan, Jr.

DEPUTY FIRE WARDENS

Robert Crowell

George F. Fish, Jr.

Daniel C. Guay

Robert J. Hebert

Mark D. Huntoon

Daniel S. Lang

Charles F. Rocheleau

PUBLIC WORKS DIRECTOR..... James E. Dacey

SOLID WASTE MGMT SUPERINTENDENT..... Roderick N. Page

LIBRARIAN..... Catherine S. Callegari

WATER AND SEWER DEPT SUPERINTENDENT . Randy L. Luopa

-COMMITTEES -

OLD HOME DAYS

Kathy Marrotte

CHESHIRE RAILROAD COMMISSION

Valerie H. Britton, Chairwoman

Joshua D. Benner

Kathleen H. Clarke

Robert A. Hall

Veronica E. Hoffman

John W. Satas

Ralph L. Wentworth

CHRISTMAS DECORATING COMMITTEE

Betsy Loud

Michelle Stosez

CONSERVATION COMMISSION

Doris S. Upton, Chairwoman

Joan B. Garuti

Ronald K. Goodridge

Francis Merlone

John W. Satas

GAP MOUNTAIN GARDENERS

Theresia Weber-John, Chairwoman

Judith Lepine

Christina Meinke

Marcia Press

Deborah A. Sawyer

Town Officials, Staff and Committees

HERITAGE COMMISSION

Kathleen H. Clarke, Chairwoman
Pia Lawrence, Lifetime Member

Fenella Levick
Andrea K. Thackston

HISTORICAL SOCIETY

Robert A. Hall, President

Kathleen M. Marrotte

RECREATION COMMITTEE

Lisa A. Carpenter

Tricia Tucker

TROY AMBULANCE, INC.

Amy E. Willey, President/Treasurer
Melanie L. Ellis, Vice-President
Sumer Ellis, Secretary

Ronda L. Fish, Chief
Gail E. Thomas, Captain
Daniel C. Guay, Lieutenant

- MONADNOCK REGIONAL SCHOOL DISTRICT - SCHOOL BOARD MEMBERS

Richard H. Thackston	2012
Lisa A. Carpenter	2010
Susan Oerman	Resigned
Douglas H. Lyman	Resigned

SCHOOL BUDGET COMMITTEE

Normand A. Dion	2010
Douglas H. Lyman	2012

- STATE OFFICIALS -

GOVERNOR

John Lynch

2nd CONGRESSIONAL DISTRICT

Paul W. Hodes

EXECUTIVE COUNCILOR

Debora B. Pignatelli

STATE SENATOR

Molly Kelly

STATE REPRESENTATIVES

Peter H. Allen, Harrisville
Alfred Lerandeanu, Swanzey

Jane B. Johnson, Swanzey
Nancy Carlson, Swanzey

Select Board

The Selectmen's Office would like to acknowledge the hard work of our employees over the past year and their involvement in the budget process, which was especially time consuming. We would like to thank the Budget Committee for starting earlier than normal in 2009. Their work was full of difficult choices. The committee meetings went late into some very cold nights. We'd like to make special mention of our volunteers this year by expressing our admiration and thanks for the hard work that so many people have put into the community. A big thank you to all of you that serve on boards, committees, or who help to beautify the town. We would like to make special mention of Jennifer Murray from the Inn at East Hill Farm who has resurrected our web site and put us back on line. While we would like to expand our website so that residents have the option to go online and see Select Board Meeting Minutes and other committee meeting minutes and notices, you can see our current web site at (www.troy-nh.us). We notice that a number of boards and committees need help this year. Our volunteer rate is at a low ebb; possibly a result of the recession? Please let us know if you would be interested in helping out.

Before we begin the report on 2009, we would like to congratulate Iver Olson, this past years recipient of the Boston Post Cane. We enjoyed an afternoon in the sun with Iver this past fall presenting him with the Boston Post Cane and certificate for the oldest resident in Troy. Iver was a past Trustee of Trust Funds and was instrumental in growing the Cemetery Perpetual Trust Fund tremendously during the mid 2000's. Congratulations, and thank you, to Iver Olsen.



Select Board

Now on to the report. When we ended 2008, despite the skyrocketing fuel prices prior to fall, we felt that all things considered the year ended positively and we were assured of a stable financial forecast for 2009. While we had anticipated that 2009 was going to be a difficult year financially, it was still early days of the new year when the economy abruptly fell off a cliff. The mood change was felt immediately and dramatically. On top of falling revenues locally, it was rumored that the State of New Hampshire was contemplating the confiscation of revenues that are normally shared with municipalities. The State is on a June to July fiscal budget schedule and ours is January to December. Every two years the State updates its budgets, after we've set ours, and normally there aren't any issues with this arrangement. But advance notice in 2009 suggested that the State of New Hampshire was in trouble and was scrambling to fill in some big holes created by spending expansion in prior years. By March we were increasingly worried that significant portions of our revenues were being targeted.

The Selectmen's Office scheduled emergency meetings with our elected officials with the burning question: "what's going on with the State's budget process?". We were told variously that "it's a moving target", and "it's very fluid, its still in process", which did nothing to help us feel like we were protected from the problems that Concord was having balancing its budget. Rather than assurances that small towns would not be targeted and that our shared revenues were protected, it was clear that we needed to quickly put spending controls in place. As a result the Selectmen's Office instituted a town wide budget freeze in April. We met with the department heads to ensure that everyone was on board and understood that until the state's budget process was completed in July we needed austerity measures in case our revenues took a hit.

By July the State of New Hampshire had re-worked their budgets and eliminated a significant amount of revenue resources that municipalities had figured into their budgets. Our portion of the Business Profits Tax that the State confiscated was over \$86,000. This was a significant loss and it became clear that we needed to extend the spending freeze out for the remainder of 2009.

By "standing on the brake" of departmental spending we were able to save \$179,478 for the year. We had a lot of help from our employees to reach this figure. As we head into 2010, the difficulty that the long running recession put on all of us is continuing in the form of high

Select Board

unemployment, continued pressures on our incomes, decline of revenues at the town level, and the potential for further cutbacks by the State on what revenue sharing we still have left.

While 2009's drama was focused around the impact of statewide politics and budgeting on local municipalities, it's important to outline our achievements in Troy as a result of our collective hard work over the past five years. After a long struggle with the loss of Troy Mills tax revenue, we have achieved a significant financial goal; we have been able to accumulate savings and pay it directly against the town's tax rate. Slowly but surely we have established a level of trust between the town departments and town government. As a result we are all pulling together and can work through these difficult times. One of the results of the hard work by our employees and town government is that our departments give back unspent funds at the end of the year. This helps town government when it comes time to set the tax rate, which is one of our key responsibilities. Over the past two years we have given back \$200,000 to taxpayers by applying it directly to the tax rate. As a result of the spending freeze this past year we will have funds in surplus that we can apply to our tax rate for a third year in a row. This translates into money that taxpayers keep in their pockets rather than paying out higher property taxes. It also allows us to make use of grants, engage in significant projects for the betterment of the town, and to continue to make Troy a great place to live. While there have been lots of other accomplishments over the years this one really stands out in these economic times.

Respectfully submitted,

Aaron Patt
Chairman

selectmen@troy-nh.us

Town Treasurer

At the beginning of 2009, our cashflow was substantial, but with the increases in our school liability payments, and other obligations, this diminished fast. We end up borrowing money in lieu of taxes being collected.

In April the Select Board held a meeting with all department supervisors and requested that they only spend what was absolutely necessary to sustain their departments with the news that Governor Lynch was holding back all “ Business Profit Tax” that each community usually receives during the year, to balance his budget. This amounted to a loss of \$86,889 to the Town of Troy.

With motor vehicle registration revenue declining, our revenues were going down, which meant taxes would have to go up to compensate.

We usually set tax rates around the 2nd to 3rd week of October, but because the Monadnock Regional School SAU 38 had not sent in all of their reports required to establish their rate, we were held up in getting our tax bills out. The tax rate for the Town of Troy was not set until November 16th after repeated calls to SAU 38 to get their information into the Department of Education and the Department of Revenue Administration.

On receiving the tax rates, the school increase for the town was approximately \$5,787 more a month, which was a 4.4% increase from last year. The State Education Tax, which we pay directly to the school, had an increase of \$1,781 more a month for a 7.8% increase from last year. The Cheshire County budget went up by \$20,305 or a 5.5% increase from last year.

Because we had a revaluation this year the town increased in value by 12,768,200, which in turn lowered the overall tax rate from last year.

Respectfully submitted,

Janet L. McCullough
Treasurer

Trustees of the Trust Funds

The Town of Troy has two Trust Funds; one is for the Perpetual Care of Troy Cemeteries and the other for the Gay-Kimball Library. There are three elected Trustees for the Trusts Funds. The trustee's mission is to invest the funds prudently so as to maintain the needed cash flow through interest and dividends. At the same time assets must increase modestly so that interest and dividends will increase to keep up with inflation.

In last year's article I suggested that for anyone in cash the market was providing an opportunity most of us will not see again in our lifetime. That projection is coming true. The conservatively invested trust funds only dropped about 8% in 2008 mostly because a good chunk of the funds were in cash from maturing bonds. Putting that cash to work, the two trust funds are up about 33% in 2009! This kind of return for a conservative trust fund is nothing less than phenomenal. What was done and how was it done?

A year ago many financial institutions and corporations were in general having problems and fear of collapsing was running rampant. Because there was no demand, securities were selling at significant discounts. We were able to identify these bonds and pick them up for 70 cents on the dollar. The expectation was for them to slowly increase in value until they matured in 4 or 5 years. When the market bounced back late last summer and into the fall these bonds quickly increased back to par value and some have exceeded par value while maintaining their 8% dividend.

The other strategy was to increase cash flow. Rather than investing in stocks that pay one or two percent dividend we opted to invest in high dividend paying stock. These stocks range from 10% to 24% dividends providing more than enough cash flow to cover distributions without selling securities.

In the upcoming year the trustees will evaluate some of the older holdings to determine if they are still appropriate investments going forward or if they are dinosaurs at the end of their business cycle. Any deemed to be out of date would be replaced with more up and coming companies.

Respectfully submitted,

Edward F. Oakes
Trustee

State of New Hampshire
OFFICE OF THE GOVERNOR
107 North Main Street, State House – Room 208
Concord, New Hampshire 03301
Telephone (603) 271-2121
www.nh.gov/governor
governorlynch@nh.gov

On behalf of the citizens of New Hampshire, I would like to send my best wishes to the Town of Troy.

For the past 18 months, our state and our country have been in the grips of a deep national recession. Workers lost their jobs and businesses shut their doors. Too many families lost their homes, their health insurance and their savings.

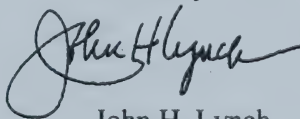
We are beginning to see glimmers of light through these dark clouds. Throughout this recession, New Hampshire has done better than most of the nation. Our state's unemployment rate is one of the lowest in the country, and more than 30 percent below the national average. We are seeing some companies begin to hire and some people go back to work. Home sales are increasing and foreclosures are decreasing. But we must continue to come together to help our citizens in need and to address the challenges presented by these difficult times.

I have great faith in our ability to work together, and it is my belief in the spirit of the people of New Hampshire that gives me optimism about our future. We live in the greatest state in the greatest country in the world. Working together, I know we can meet any challenge that comes our way.

New Hampshire and its people have weathered many storms. We have worked to improve education and health care, we acted to protect our land and cut pollution, and we have worked hard to build our economy and create jobs.

Together, we can continue to make New Hampshire a place of opportunity for all of our citizens. I want to wish the best of luck to the citizens of Troy and I look forward to continue working with you to strengthen our state.

Sincerely,



John H. Lynch
Governor

Senator Molly Kelly District 10

As your State Senator, I am honored to serve you and am happy to report from the New Hampshire Senate on some of the important issues that affect you as residents of Troy.

Despite a difficult year for the economy, we passed a balanced and responsible state budget for the next two years that preserves critical human services and provides more state funding for public education. Depending on how the economy unfolds, we will make changes to the budget to ensure we end the biennium in balance.

This year, New Hampshire saw its status as a business-friendly state rise from eighth to seventh best in the nation. Several legislative efforts from the last couple years are starting bear fruit, including the launch of HealthFirst, a major effort to provide a more affordable health insurance product for small businesses.

By providing some additional assistance to towns without kindergarten, we've now ensured that all youngsters in New Hampshire have access to a public kindergarten program.

Our decision to participate in the Regional Greenhouse Gas Initiative has allowed us to establish funds to help businesses and retailers upgrade their energy system and improve energy conservation.

With a sensible long-term transportation plan in place, we were able to maximize our ability to use federal stimulus dollars to repair and improve our infrastructure.

The decision to modernize our unemployment system this year and last made us eligible for more than \$30 million in additional federal dollars for our unemployment trust fund just when we needed it most.

So while times are tough, the Legislature's focus on laying the groundwork for our state's future growth and stability means we will remain the envy of many other states as we turn the corner on this terrible recession.

**Senator Molly Kelly
District 10**

FY 2009-Town of TROY

TROY	TYPE OF AID	FY 2009
	Adequate Education Grants	2,348,155.00
	Highway Block Grants	48,259.13
	Landfill Closure	12,597.19
	Meals & Rooms Distribution	90,942.29
	Retirement Contribution-Police & Fire	12,104.71
	Revenue Sharing	.00
	Water Pollution Grants	75,453.00
	TROY TOTAL	\$2,587,511.32
MRHS	School Building Aid	312,933.91
	Driver Education	25,050.00
	Retirement Contribution - Teachers	335,272.76
	Special Education	618,482.11
	Tuition & Transportation	47,650.40
	MONADNOCK REGIONAL TOTAL	\$1,299,389.18
SAU 38	Retirement Contributions - Teachers	31,793.76
	School Breakfast/Lunch	16,670.81
	SAU TOTAL	\$ 48,464.57

Going forward as the Chair of the Senate Education Committee, I continue to focus on important issues for our children and our schools. Among other things, we are looking at ways to improve our school building aid system and ensure it is sustainable into the future.

I look forward to working with the state representatives from the Monadnock Region to continue to protect and preserve the quality of life in New Hampshire for all our families.

If you wish to contact me about these or any other matters I might help you with, please call me at (603) 271-4153, or email me at molly.kelly@leg.state.nh.us

Respectfully submitted,

Senator Molly Kelly

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: TROY

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2010 to December 31, 2010

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form
2. Hold at least one public hearing on this budget
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): February 2, 2010

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my knowledge it is true, correct and complete.

Frank Sweet
John R. ...
Margaret Bradford
A. Churchill
Stacie Maillet

Justin Valley

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY



NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

ACCT#	PURPOSE OF APPROPRIATIONS (RSA 32.3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEES APPROPRIATIONS	
					Ending Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	Ending Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)
GENERAL GOVERNMENT								
4130-4139	Executive	4	197,216	179,429	190,990	190,990	190,990	190,990
4140-4149	Election & Registration	4	625	474	1,127	1,127	1,127	1,127
4150-4151	Financial Administration	4	9,600	8,261	9,000	9,000	9,000	9,000
4152	Revaluation of Property							
4153	Legal Expense	4	17,500	15,512	15,000	15,000	15,000	15,000
4155-4159	Personnel Administration							
4191-4193	Planning & Zoning	4	5,050	1,354	3,400	3,400	3,400	3,400
4194	Gen Government Bldgs	4	39,648	37,596	36,446	36,446	36,446	36,446
4195	Cemeteries		24,235	13,841				
4196	Insurance							
4197	Regional Associations	4	2,247	2,237	2,228	2,228	2,228	2,228
4199	Other General Government							
PUBLIC SAFETY								
4210-4214	Police	4	346,770	272,981	334,517	334,517	334,517	334,517
4215-4219	Ambulance	4	4,732	3,140	4,055	4,055	4,055	4,055
4220-4229	Fire	4	88,450	58,944	70,170	70,170	70,170	70,170
4240-4249	Building Inspection							
4290-4298	Emergency Management	4	5,000	2,325	4,834	4,834	4,834	4,834
4299	Other (Including Communications)							
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration							
4312	Highways & Streets	4	249,144	222,234	249,035	249,035	249,035	249,035
4313	Bridges							

ACT#	PURPOSE OF APPROPRIATIONS (GSA, B, J, U)	OP/Bud Ware. Vtr.#	Appropriations Prior Year At Approved by DBA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEES APPROPRIATIONS	
					(RECOMMENDED)	(NOT RECOMMENDED)	(RECOMMENDED)	(NOT RECOMMENDED)
HIGHWAYS & STREETS cont.								
4316	Street Lighting	4	12,075	12,968	12,850	12,850	12,850	XXXXXXXXX
4319	Other		48,268	48,268				XXXXXXXXX
SANITATION								
4321	Administration	4	143,193	131,470	131,496	131,496	131,496	XXXXXXXXX
4323	Solid Waste Collection							
4324	Solid Waste Disposal							
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
WATER DISTRIBUTION & TREATMENT								
4331	Administration							XXXXXXXXX
4332	Water Services							
4335-4339	Water/Sewer Department		404,746	397,412				
ELECTRIC								
4351-4352	Admin. and Generation							XXXXXXXXX
4353	Purchase Costs							
4354	Electric Equip Maint							
4359	Other Electric Costs							XXXXXXXXX
HEALTH/WELFARE								
4411	Administration							XXXXXXXXX
4414	Pest Control	4	2,579	2,414	2,477	2,477	2,477	XXXXXXXXX
4415-4419	Health Agencies	4	7,144	6,943	7,563	7,563	7,563	XXXXXXXXX
4441-4442	Admin & Assistance	4	21,618	30,680	26,618	26,618	26,618	XXXXXXXXX
4445-4449	Vendor Payments		11,200	11,200				

ACCT.#	PURPOSE OF APPROPRIATIONS (BSA 323.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DBA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	(NOT RECOMMENDED)	(RECOMMENDED)	(NOT RECOMMENDED)
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
CULTURE & RECREATION								
4520-4529	Parks & Recreation	4	23,405	22,147	22,545	22,545	22,545	XXXXXXXXXX
4550-4559	Library	4	84,151	80,486	81,735	81,735	81,735	XXXXXXXXXX
4583	Patriotic Purposes	4	750	699	750	750	750	XXXXXXXXXX
4589	Old Home Days	4	1,325	1,628	2,000	2,000	2,000	XXXXXXXXXX
CONSERVATION								
4611-4612	Conservation Commission	4	1,530	422	1,200	1,200	1,200	XXXXXXXXXX
4631-4632	Heritage Commission	4	1,000	0	950	950	950	XXXXXXXXXX
4651-4659	Redevelopment & Housing							XXXXXXXXXX
4790-4799	Economic Development	4	1,100	83	0	0	0	XXXXXXXXXX
DEBT SERVICE								
4711	Princ.- Long Term Bonds	4	182,628	182,628	131,549	131,549	131,549	XXXXXXXXXX
4721	Interest-Long Term Bonds	4	100,448	100,448	57,902	57,902	57,902	XXXXXXXXXX
4723	Tax Anticipation Note Int.	4	11,500	3,370	10,000	10,000	10,000	XXXXXXXXXX
4790-4799	Other Debt Service							XXXXXXXXXX
CAPITAL OUTLAY								
4901	Land		25,000	21,728				XXXXXXXXXX
4902	Machinery, Vehicles & Equipment		12,650	12,145				XXXXXXXXXX
4903	Buildings		3,500	3,500				XXXXXXXXXX
4909	Improvements Other Than Bldgs.		71,900	61,000				XXXXXXXXXX
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							XXXXXXXXXX
4913	To Capital Projects Fund							XXXXXXXXXX
4914	To Enterprise Fund							XXXXXXXXXX
	Sewer-							XXXXXXXXXX
	Water-							XXXXXXXXXX

ACCT #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art #	Appropriations Prior Year As Approved by DBA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	(NOT RECOMMENDED)	Ensuing Fiscal Year RECOMMENDED	Ensuing Fiscal Year NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.								
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	Electric-							
	Airport-							
4915	To Capital Reserve Fund *							
4916	To Expend Trust Fund *							
4917	To Health Trust Funds *							
4918	To Nonexp Trust Funds							
4919	To Fiduciary Funds							
OPERATING BUDGET TOTAL			2,161,927	1,949,967	1,410,437		1,410,437	

* Use special warrant article section on next page.

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 323.3.VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a multiple or nontransferable article.

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 323.3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
			13/23	14/24		(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
4915	Capital Reserve Deposits 7/11/	13/23	125,357	125,357	125,357	47,172	39,672	7,500	
4916	Expendable Trust Deposits 9/	14/24	21,426	21,426	21,426	8,485	8,485	90	
4901	Nonexpendable Trust Fund	9				90	90	150,000	
4901	South Street Paving Project	15				90,000	90,000	90,000	
4901	Safe Routes to School Project	16							
SPECIAL ARTICLES RECOMMENDED									
			XXXXXXX	XXXXXXX	XXXXXXX	295,747	XXXXXXX	288,247	XXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 323.3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
			4	5		(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
4711	Landfill Bond Payment	5				91,006	91,006	91,006	
4909	Inventory of Natural Resources	6				5,000	5,000	5,000	
4195	Cemetery Budget	8				13,845	13,845	13,845	
4902	Police Cruiser Payment	10	6,449	6,449	6,449	6,449	6,449	6,449	
4902	Propane Tanks	12				2,775	2,775	2,775	
4319	Highway Block Grant	17				50,462	50,462	50,462	
4902	Transfer Station Bags	18				4,000	4,000	4,000	
4902	Transfer Station Forklift	19				22,500	22,500	22,500	
4902	War Mem. Engineering Study	20				5,000	5,000	5,000	
4902	S.E. Paul Site Work/Playground	22				25,000	25,000	25,000	
4326-4332	Water/Sewer Oper. Budget	25				404,746	404,746	404,746	
4445	Donations	26				9,000	9,000	9,000	
INDIVIDUAL ARTICLES RECOMMENDED									
			XXXXXXX	XXXXXXX	XXXXXXX	639,783	XXXXXXX	639,783	XXXXXXX

ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund		0	6,040	0
3180	Resident Taxes		0	0	0
3185	Timber Taxes		5,000	24,702	5,000
3186	Payment in Lieu of Taxes		0	0	0
3189	Other Taxes		25,000	31,714	25,000
3190	Interest & Penalties on Delinquent Taxes		5,000	6,993	5,000
	Inventory Penalties		50	0	0
3187	Excavation Tax (\$.02 cents per cu yd)		0	0	0
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		400	375	400
3220	Motor Vehicle Permit Fees		250,000	240,400	240,000
3230	Building Permits		500	830	500
3290	Other Licenses, Permits & Fees		5,200	6,367	6,200
3311-3319	FROM FEDERAL GOVERNMENT		0	24,302	0
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		49,595	0	0
3352	Meals & Rooms Tax Distribution		90,942	90,541	90,541
3353	Highway Block Grant		48,268	48,268	50,462
3354	Water Pollution Grant		0	0	0
3355	Housing & Community Development		0	0	0
3356	State & Federal Forest Land Reimbursement		350	260	260
3357	Flood Control Reimbursement		0	0	0
3359	Other (Including Railroad Tax)		73,979	95,497	168,675
3379	FROM OTHER GOVERNMENTS		0	0	0
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		14,500	10,149	10,000
3409	Other Charges		0	0	0
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		0	2,670	0
3502	Interest on Investments		10,000	1,703	2,000
3503-3509	Other		5,000	2,725	2,650
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds		29,000	28,495	46,500
3913	From Capital Projects Funds		0	0	0

ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFERS IN			XXXXXXXX	XXXXXXXX	XXXXXXXX
3914	From Enterprise Funds		0	0	0
	Sewer - (Offset)		239,724	215,342	239,724
	Water - (Offset)		165,022	187,749	165,022
	Electric - (Offset)		0	0	0
	Airport - (Offset)		0	0	0
3915	From Capital Reserve Funds		50,999	50,999	86,449
3916	From Trust & Fiduciary Funds		26,120	15,830	39,005
3917	Transfers from Conservation Funds		0	0	0
OTHER FINANCING SOURCES			XXXXXXXX	XXXXXXXX	XXXXXXXX
3934	Proc. from Long Term Bonds & Notes		0	0	0
	Amounts VOTED From F/B ("Surplus")		6,426	6,426	5,390
	Fund Balance ("Surplus") to Reduce Taxes		0	0	0
TOTAL ESTIMATED REVENUE & CREDITS			1,101,075	1,098,376	1,188,778

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Approp. Recommended	2,161,927	1,410,437	1,410,437
Special Warrant Articles Recommended	146,783	295,747	288,247
Individual Warrant Articles Recommended	6,449	639,783	639,783
TOTAL Appropriations Recommended	2,315,159	2,345,967	2,338,467
Less: Amount of Estimated Revenues	1,101,075	1,193,778	1,188,778
Estimated Amount of Taxes to be Raised	1,214,084	1,152,189	1,149,689

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 37: 2,553,369
 (See Supplemental Schedule With 10% Calculation)

Comparative Statement of Appropriations and Expenditures

Fiscal Year Ending December 31, 2009

Purpose of Appropriation	Appropriation	Receipts & Reimb	Total Available	Expenditures	Unexpended Balance	Overdrafts Balance
Office of the Select Board	118,155	141,769	118,155	105,088	13,067	
Town Clerk/Tax Collector	79,061	245,288	79,061	74,342	4,719	
Election & Registration	625	0	625	474	151	
Auditors	9,600	0	9,600	8,261	1,339	
Judicial and Legal	17,500	0	17,500	15,512	1,988	
Planning Board	4,575	843	4,575	1,094	3,481	
Zoning Board of Adjustment	475	281	475	261	214	
Kimball Hall	8,959	0	8,959	7,767	1,192	
Town Hall	19,800	0	19,800	19,341	459	
Cemetery Department	24,235	12,330	24,235	13,841	10,394	
Cheshire Railroad Depot	2,959	6,355	2,959	2,839	120	
Regional Associations	2,247	0	2,247	2,237	10	
Vendor Donations	11,200	0	11,200	11,200	(0)	
Police Department	322,827	1,369	322,827	269,136	53,691	
Police Revenue Offset	23,943	4,642	23,943	3,847	20,096	
Ambulance	4,732	0	4,732	3,139	1,593	
Emergency Services Building	7,930	0	7,930	7,649	281	
Fire Department	86,400	195	86,400	58,313	28,087	
Forest Fire Suppression	2,050	134	2,050	633	1,417	
Emergency Management	5,000	0	5,000	2,324	2,676	
Highway Department	249,144	2,146	249,144	222,233	26,911	
Street Lighting	12,075		12,075	12,968		(893)

Highway Block Grant	48,268	48,268	48,268	(0)
Transfer Station/Recycling Center	143,193	143,193	131,472	11,721
Animal Control	2,579	575	2,415	164
Health Administration	7,144	0	6,943	201
Welfare Administration	1,618	0	1,617	1
Welfare Direct Assistance	20,000	8,000	29,063	
Town Common	2,850	0	3,522	
War Memorial	20,555	333	18,625	1,930
Library	84,151	0	80,486	3,665
Patriotic Purposes	750	0	699	51
Old Home Days	1,325	0	1,628	
Conservation Commission	1,530	0	423	1,107
Heritage Commission	1,000	0	0	1,000
Industrial Development Authority	1,100	0	83	1,017
Principal/Interest on Bonds	283,076	25,000	283,076	(0)
Tax Anticipation Note Interest	11,500	0	3,370	8,130
Capital Reserves	125,357	50,999	125,357	0
Expendable Trust Funds	21,426	6,995	21,426	0
Capital Outlay	119,499	0	104,822	14,677
Water/Sewer Operations	404,746	403,091	397,412	7,334
Total	2,315,159	959,466	2,315,159	222,884
Net Unexpended Balance of Appropriations.....				(10,931)
Difference Between Unexpended and Overdrafts				211,953
				211,953

Janet L. McCullough, Treasurer

Detailed Statement of Expenditures

OFFICE OF THE SELECT BOARD

Select Board Salaries	10,800	
Administrative Assistant	44,894	
Budget Committee Clerk	314	
Moderator	200	
Supervisors of the Checklist	600	
Treasurer	3,600	
Trustees of the Trust Funds	1,500	
Fire Safety Compliance Officer	3,600	
Advertising	49	
Cheshire Registry of Deeds	23	
Computer Services	6,358	
Computer Supplies	668	
Consulting Service Fees	500	
Dues, Memberships & Subscriptions	777	
Equipment Purchase	277	
Health Insurance	14,872	
Internet	442	
Life Insurance	69	
Office Supplies	275	
Post Office Box Rent	49	
Postage	958	
Seminars	35	
Social Security	4,754	
State Retirement	4,288	
Tax Map Contract	1,100	
Telephone Basic Rate	715	
Telephone Toll Charges	220	
Town Report Delivering	331	
Town Report Printing	2,407	
Travel Reimbursement	292	
Workers' Compensation	120	
Subtotal		105,087

OFFICE OF THE TOWN CLERK/TAX COLLECTOR

Town Clerk/Tax Collector	35,074	
Deputy Town Clerk/Tax Collector	8,595	
Advertising	155	
Cheshire Registry of Deeds	276	
Computer Services	2,493	
Dues, Memberships & Subscriptions	1,097	
Equipment Repair	95	

Detailed Statement of Expenditures

Health Insurance	12,058	
Internet	442	
Life Insurance	69	
Dog License Fees	1,204	
Marriage License Fees	494	
Office Supplies	791	
Post Office Box Rent	51	
Postage	1,787	
Postage Machine Rental	456	
Printing/Forms	397	
Seminars	1,066	
Social Security	3,178	
State Retirement	3,136	
Telephone Basic Rate	424	
Telephone Toll Charges	43	
Travel Reimbursement	220	
Vault Storage	125	
Vital Record Search Fees	540	
Workers' Compensation	76	
Subtotal		74,342

ELECTION AND REGISTRATION

Ballot Clerks	300	
Advertising	52	
Food Allowance	121	
Workers' Compensation	1	
Subtotal		474

AUDITORS FOR TOWN BOOKS

		8,261
JUDICIAL AND LEGAL		
Law Books	346	
Legal Expenses	15,166	
Subtotal		15,512

PLANNING BOARD

Planning Board Clerk	80	
Advertising	92	
Internet	83	
Postage	1	
Seminars	20	
Social Security	5	

Detailed Statement of Expenditures

Planning Assistance Program	810	
Workers' Compensation	2	
Subtotal		1,093

ZONING BOARD OF ADJUSTMENT

Zoning Board Clerk	109	
Advertising	75	
Postage	68	
Social Security	8	
Workers' Compensation	1	
Subtotal		261

KIMBALL HALL

Custodian	376	
Building Maintenance & Repair	236	
Electricity	1,105	
General Supplies	32	
Heating Oil	4,109	
Oil Burner Service	310	
Labor Contracted Services	135	
Liability Insurance	36	
Property Insurance	366	
Propane Gas	230	
Recharge Fire Extinguishers	213	
Social Security	29	
Telephone Basic Rate	578	
Workers' Compensation	12	
Subtotal		7,767

TOWN HALL

Custodian	1,925	
Building Maintenance & Repair	681	
Copier Supplies	400	
Copier Service Agreement	725	
Electricity	1,633	
Equipment Purchase	200	
Fire/Security Alarm Contract	2,976	
Fax Machine Supplies	108	
General Supplies	263	
Heating Oil	6,965	
Oil Burner Service	310	
Labor Contracted Services	180	

Detailed Statement of Expenditures

Liability Insurance	1,318	
Property Insurance	977	
Recharge Fire Extinguishers	35	
Social Security	142	
Fax Line Basic Rate	403	
Fax Line Toll Charges	51	
Workers' Compensation	49	
Subtotal		19,341

CEMETERY DEPARTMENT

Commissioners Salaries	1,500	
Superintendent	5,232	
Part-Time Salaries	3,157	
Vehicle Insurance	391	
Dues, Memberships & Subscriptions	20	
Electricity	133	
Equipment Repair	724	
Fencing	175	
General Supplies	292	
Monument Repair	18	
Liability Insurance	94	
Property Insurance	5	
Seed/Fertilizer/Loam	69	
Seminars	50	
Social Security	757	
Cellular Telephone	330	
Equipment Fuel-Gasoline	541	
2001 Dodge Pickup Truck Repairs	73	
Workers' Compensation	280	
Subtotal		13,841

CHESHIRE RAILROAD DEPOT

Advertising	346	
Building Maintenance & Repair	364	
Electricity	1,175	
General Supplies	138	
Labor Contracted Services	189	
Liability Insurance	10	
Property Insurance	120	
Post Office Box Rent	40	
Postage	51	
Surveillance System Telephone	406	

Detailed Statement of Expenditures

Subtotal	2,839
----------	-------

REGIONAL ASSOCIATIONS

Dues, Memberships & Subscriptions	2,237
-----------------------------------	-------

OTHER GENERAL GOVERNMENT

Property Tax Overpayment Refunds	8,197
Railroad Depot Donations / Grants	9,238
EMS Bldg Insurance Deductible	2,085
Emergency Mgmt POD Funds	356
Timber Tax Refund	35
Flowers/Fruit Baskets	285
Planning Board Fee Refund	35
Unemployment Compensation	616
CMC POD Expenses	615
Subtotal	21,462

POLICE DEPARTMENT

Police Chief	57,253
Police Sergeant	43,677
Full-Time Police Officer	38,667
Part-Time Police Officer	18,338
Overtime	23,233
Call Time	4,334
Secretary	1,752
Mandatory Training	1,047
Health Insurance Buyout	1,411
Vehicle Insurance	1,174
Computer Support Services	3,976
Copier Service Agreement	1,253
Dues, Memberships & Subscriptions	245
Equipment Purchase	3,841
Equipment Rent/Pager Service	506
Equipment Repair	10
General Supplies	471
Health Insurance	6,355
Internet	816
Police Professional Liability Insurance	4,240
Life Insurance	276
Meal Reimbursement	43
Property Insurance	11
Office Supplies	965

Detailed Statement of Expenditures

Post Office Box Rent	54	
Postage	49	
Radio/Radar/Electronic Maintenance	195	
Regional Prosecutor	10,000	
Recharge Fire Extinguishers	93	
Social Security	4,044	
State Retirement	21,719	
Telephone Basic Rate	1,366	
Telephone Toll Charges	341	
Cellular Telephone	1,532	
Training/Hiring/Testing	625	
Uniforms	1,379	
Uniform Cleaning/Alterations	561	
Vehicle Fuel-Gasoline	7,300	
2009 Ford Crown Victoria Repairs	188	
2007 Ford Expedition Repairs	85	
1999 Ford Expedition Repairs	1,657	
2003 Ford Crown Victoria Repairs	364	
2007 Ford Expedition Tires	413	
Workers' Compensation	3,275	
Subtotal		269,134

POLICE REVENUE OFFSET

Special Detail Salaries	1,925	
Enforcement Patrols (Grant)	1,153	
Social Security	52	
State Retirement	407	
Workers' Compensation	310	
Subtotal		3,847

TROY AMBULANCE, INC

Vehicle Insurance	391	
Rescue Squad Errors & Omission Insurance	824	
Telephone Basic Rate	454	
Telephone Toll Charges	13	
Vehicle Fuel-Diesel	804	
Workers' Compensation	654	
Subtotal		3,140

EMERGENCY SERVICES BUILDING

Building Maintenance & Repair	263	
Electricity	2,502	

Detailed Statement of Expenditures

Security Alarm Monitoring	192	
General Supplies	130	
Heating Oil	2,446	
Oil Burner Service	125	
Liability Insurance	1,634	
Property Insurance	264	
Recharge Fire Extinguishers	93	
Subtotal		7,649

FIRE DEPARTMENT

Board of Engineers Salaries	1,500	
Firefighters	11,457	
Inspections	164	
Vehicle Maintenance	409	
Secretary	117	
Training	7,905	
Advertising	257	
Vehicle Insurance	4,174	
Building Maintenance & Repair	1,248	
Cleaning Supplies	107	
Dues, Memberships & Subscriptions	792	
Electricity	3,713	
Equipment Purchase	2,281	
Equipment Repairs	269	
Fire Prevention Supplies	80	
Heating Oil	3,875	
Oil Burner Service	140	
Internet	335	
Firefighters Errors & Omission Insurance	257	
Medical/Rescue Supplies	93	
Liability Insurance	248	
Property Insurance	453	
Office Supplies	475	
Post Office Box Rent	98	
Postage	11	
Propane Gas	1,239	
Radio/Radar/Electronic Maint	283	
Recharge Fire Extinguishers	727	
Social Security	1,647	
Telephone Basic Rate	453	
Telephone Toll Charges	18	
Cellular Telephone	330	

Detailed Statement of Expenditures

Training/Hiring/Testing	4,387	
Bunker Gear	513	
Vehicle Fuel-Diesel	495	
34E1 2004 HME Fire Truck Repairs	63	
34T1 1998 Mack Tanker Repairs	3,441	
34E2 1978 Mack Repairs	1,642	
34B1 1985 GMC Rescue Truck Repairs	722	
34R1 1984 Mack Rescue Truck Repairs	316	
34B2 1975 AMC Brush Truck Repairs	755	
Workers' Compensation	822	
Subtotal		58,311

FOREST FIRE SUPPRESSION

Warden/Deputy Wardens	588	
Social Security	45	
Subtotal		633

EMERGENCY MANAGEMENT

Emergency Management Payroll	1,500	
Internet	707	
Social Security	115	
Workers' Compensation	3	
Subtotal		2,325

HIGHWAY DEPARTMENT

Road Agent	50,003	
Full-Time Assistant	37,669	
Part-Time Assistant	12,929	
Overtime	9,976	
Seasonal Laborers	2,065	
Advertising	198	
Vehicle Insurance	2,740	
Building Maintenance & Repair	670	
Chain Saw Parts & Repair	151	
Cleaning Supplies	135	
Clothing Allowance	360	
Cold Patch	546	
Computer/Software Purchase	744	
Computer Supplies	122	
Construction Material	98	
Culverts	1,317	
Dam Fees to the State of NH	800	

Detailed Statement of Expenditures

Drum Oil & Grease	25
Dues, Memberships & Subscriptions	170
Electricity	2,265
Equipment Purchase	525
Equipment Rental	300
1998 Caterpillar Loader Repair	1,059
1988 John Deere Backhoe Repair	280
Fire Hydrant Shoveling	800
General Supplies	370
Hardware/Nuts & Bolts	121
Health Insurance	21,604
Heating Oil	2,952
Oil Burner Service	205
Hot Mix	669
Ice Control-Sand	5,940
Ice Control-Salt	13,152
Labor Contracted Services	2,133
Internet	719
Life Insurance	138
Line Striping	1,500
Liability Insurance	1,036
Property Insurance	300
Office Supplies	33
Pest Control	425
Monitoring Wells	5,017
Radio/Radar/Electronic Maint	844
Recharge Fire Extinguishers	142
Sand & Gravel	449
Signs	41
Social Security	8,261
Small Tools	155
Snow Plow Parts & Repair	604
State Retirement	8,900
Stone for Roads	306
Telephone Basic Rate	455
Telephone Toll Charges	24
Cellular Telephone	575
Training/Hiring/Testing	382
Vehicle Fuel-Diesel	7,886
Vehicle Fuel-Gasoline	57
1997 Trackless Tractor Repairs	1,775
1992 International Repairs	310

Detailed Statement of Expenditures

2002 Ford F350 Repairs	1,153	
1997 International Repairs	878	
2007 Dodge Ram 3500 Repairs	932	
Welding Supplies	212	
Workers' Compensation	5,417	
Workshops	215	
Subtotal		222,234

HIGHWAY BLOCK GRANT

Labor Contracted Services		48,268
---------------------------	--	--------

STREET LIGHTING

12,968

TRANSFER STATION/RECYCLING CENTER

Superintendent	19,394	
Part-Time Salaries	22,296	
Building Maintenance & Repair	342	
Clothing Allowance	107	
Electricity	2,275	
Equipment Purchase	170	
Equip Rental-Compactor	3,420	
Equipment Repairs	431	
Forklift Repairs	1,782	
General Supplies	463	
Electronic Disposal	1,950	
Health Insurance	12,058	
Hazardous Waste Collection	843	
Heating Oil	1,017	
Oil Burner Service	125	
Life Insurance	35	
Liability Insurance	296	
Property Insurance	280	
Pest Control	420	
Monitoring Wells	4,733	
Portable Toilet Rental	1,504	
Propane Gas	992	
Recharge Fire Extinguishers	66	
Safety Equipment	340	
Social Security	3,089	
State Retirement	2,802	
Telephone Basic Rate	441	
Telephone Toll Charges	12	

Detailed Statement of Expenditures

Training/Hiring/Testing	200	
Tipping Fees	34,482	
Trucking Fees	7,050	
Waste/Recycle	6,646	
Workers' Compensation	1,409	
Subtotal		131,470

ANIMAL CONTROL

Animal Control Officer	1,305	
Advertising	53	
Monadnock Humane Society	144	
Postage	27	
Radio/Radar/Electronic Maint	573	
Social Security	100	
Travel Reimbursement	200	
Workers' Compensation	12	
Subtotal		2,414

HEALTH ADMINISTRATION

Health Officer	300	
Home Healthcare Meals-On-Wheels	2,104	
Home Healthcard Membership Fee	1,962	
Monadnock Family Services Membership Fe	2,554	
Social Security	23	
Subtotal		6,943

WELFARE ADMINISTRATION

Welfare Officer	1,500	
Social Security	115	
Workers' Compensation	2	
Subtotal		1,617

WELFARE GENERAL ASSISTANCE

Burials and Cremations	1,095	
Medical	1,572	
Rent	16,473	
Electricity	4,533	
Heating Oil	4,306	
Water/Sewer	1,084	
Subtotal		29,063

DONATIONS

Detailed Statement of Expenditures

Gap Mountain Gardeners	700	
Helping Hand	2,000	
Troy Historical Society	1,000	
Meadowood Fire Department, Inc.	2,500	
Troy Senior Citizens	500	
Southwestern Community Services, Inc.	2,500	
The Community Kitchen, Inc.	2,000	
Subtotal		11,200

TOWN COMMON

Electricity	723	
General Supplies	213	
Labor Contracted Services	2,586	
Subtotal		3,522

WAR MEMORIAL RECREATION PROGRAM

Part-Time Salaries	265	
Building Maintenance & Repair	267	
Electricity	1,816	
General Supplies	48	
Labor Contracted Services	840	
Marlborough Road Athletic Fields	29	
Liability Insurance	91	
Public Beach Insurance	1,108	
Property Insurance	33	
Social Security	20	
Telephone Basic Rate	418	
Training/Hiring/Testing	50	
Six Week Summer Camp Program	13,400	
Water Testing	240	
Subtotal		18,625

LIBRARY

Librarian	36,050	
Part-Time Salaries	17,196	
Seasonal Laborers	780	
Appropriation Transfer	2,000	
Building/Elevator Maintenance & Repair	1,753	
Electricity	3,942	
Health Insurance	6,029	
Heating Oil	2,758	
Oil Burner Service	125	

Detailed Statement of Expenditures

Labor Contracted Services	180	
Life Insurance	69	
Liability Insurance	331	
Property Insurance	923	
Recharge Fire Extinguishers	35	
Social Security	4,052	
State Retirement	3,227	
Telephone Basic Rate	887	
Telephone Toll Charges	31	
Workers' Compensation	118	
Subtotal		80,486

PATRIOTIC PURPOSES

Band/Memorial Day Parade	300	
Flags	399	
Subtotal		699

OLD HOME DAYS

Entertainment	1,225	
General Supplies	118	
Portable Toilet Rental	185	
Road Race Permit	100	
Subtotal		1,628

CONSERVATION COMMISSION

Conservation Education	85	
Fishing Derby	337	
Subtotal		422

INDUSTRIAL DEVELOPMENT

Internet		83
----------	--	----

LONG TERM BONDS & NOTES

2004 Fire Truck Lease	14,643	
Landfill Bond	91,006	
Sewer Bond	52,560	
Sewer Plant Upgrade Bond	124,867	
Subtotal		283,076

TAX ANTICIPATION NOTE

Tax Anticipation Note Prin & Interest		203,370
---------------------------------------	--	---------

Detailed Statement of Expenditures

CAPITAL OUTLAY - LAND

Road/Street Sand Sealing	21,728
--------------------------	--------

CAPITAL OUTLAY - MACHINERY/VEHICLES/EQUIPMENT

Highway Department Snow Blower	8,650
Police Department Cruiser	6,449
Transfer Station Bags	3,495
Subtotal	18,594

CAPITAL OUTLAY - BUILDINGS

Fire Station Window & Door Replacement	3,500
--	-------

CAPITAL OUTLAY - OTHER

Reassessment of Town Property	49,000
Reassessment of Public Utilities	12,000
Subtotal	61,000

DEPOSITS TO CAPITAL RESERVE FUNDS

Fire Department	10,357
Highway Department	15,000
Highway and Streets	75,000
Police Department	10,000
Reassessment	15,000
Subtotal	125,357

DEPOSITS TO EXPENDABLE TRUST FUNDS

Cemetery Maintenance	900
Emergency Management	1,326
Samuel E. Paul War Memorial	5,000
Town Building Maintenance	10,000
Subtotal	17,226

COUNTY TAX PAYMENT

Cheshire County	385,408
-----------------	---------

SCHOOL DISTRICT PAYMENT

Monadnock Regional School District	1,880,287
------------------------------------	-----------

WATER/SEWER DEPARTMENT

Reimbursed to the Town of Troy

Water/Sewer Commissioners Salaries	2,600
Superintendent	53,560

Detailed Statement of Expenditures

Assistant Superintendent	45,155	
Office Manager	31,460	
Laborer	9,775	
Overtime	2,705	
Treasurer	2,000	
Advertising	52	
Health Insurance	28,010	
Legal Expenses	165	
Life Insurance	207	
Postage	5	
Social Security	10,887	
State Retirement	11,891	
Vehicle Fuel-Diesel	2,335	
Vehicle Fuel-Gasoline	2,046	
Workers' Compensation	1,967	
Subtotal		204,820

EXPENSES INCURRED FROM LIABILITIES CARRIED FORWARD

08 Art 5-Inv of Natural Resources	2,540	
08 Art 14-Highway Block Grant Bal	499	
08 Art 24-Fire Station Painting	3,520	
Subtotal		6,559

2009 PREPAID EXPENSES (Paid November 2008)

BMSI Annual Computer Support	5,512	
Matthew Bender & C Law Books	346	
Subtotal		-5,858

2010 PREPAID EXPENSES (Paid November 2009)

BMSI Annual Computer Support		5,920
------------------------------	--	-------

TOTAL EXPENSES **4,400,185**

Water and Sewer Department Financial Report

GENERAL FUND REVENUES

Cash on Hand 1/1/2009	80,361	
Metered Water	182,457	
Metered Sewer	193,110	
User Fees	19,365	
Water Billings Labor	3,210	
Water Billings Parts	248	
Sale of Town Equipment	105	
Transfer-Water/Sewer Savings Account	3,312	
Bank Fees/Service Charges/Interest	216	
Insurance Refund - Misc Income	1,068	
TOTAL REVENUE		483,452

DETAILED STATEMENT OF EXPENDITURES

Superintendent's Salary	53,560	
Assistant Superintendent's Salary	43,955	
Overtime	2,705	
Pager Compensation	1,400	
Office Manager	31,260	
Laborer's Salary	9,775	
Commissioner's Salaries	2,600	
Treasurer Salary	2,000	
Social Security - Department Share	10,887	
State Retirement - Department Share	11,891	
Advertising	212	
Flowers/Gifts	215	
Auditors for 2008 Books	3,000	
Calibrating Lab Equipment	804	
Chemicals	26,557	
Computer Supplies/Programs	1,120	
BMSI Prepay 2009	2,857	
Contract Labor	6,847	
Courses/Licenses	1,855	
Refund	641	
Equipment/Rental/Repairs	1,535	
Food/Mileage	1,069	
Generator Maintenance	747	
Honeywell Alarm System	2,825	
Instrumental Telephone	1,544	
New Equipment	1,781	
NHMA Health/Life Insurance	28,217	
Material/Parts	6,535	
Maintenance Supplies	3,720	

Water and Sewer Department Financial Report

Office Supplies/Equipment	392
Postage	1,782
Office Telephone, Basic Rate	896
Office Telephone, Toll Calls	146
Internet Service	360
Cell Phone Service	1,554
PSNH - Electricity	55,929
Property Liability & Vehicle Insurance	4,233
Property Taxes - Town of Jaffrey	5,110
Service/Freight Charges	60
Sewer Bond Reimbursement to Town	20,499
Sewer /Water Tests	18,978
State Dam Fee	750
Membership Dues	385
Uniform/Boots	665
Vehicle Repair/Inspections	3,275
Vehicle Unleaded Gasoline	1,894
Vehicle Diesel	2,487
Waste Disposal	995
Workers' Compensation	1,967
Legal Expenses	2,782
TOTAL OPERATING EXPENDITURES	387,252

CAPITAL OUTLAY

Transfer from Operating to PPI-Sewer	4,200
Water System Improvements	5,960
TOTAL CAPITAL OUTLAY	10,160

TOTAL EXPENDITURES 397,412

CASH ON HAND 12/31/2009

86,04

 VACHON CLUKAY
& COMPANY PC

February 16, 2010

Board of Selectmen
Town of Troy, New Hampshire

We have compiled the financial statements of the Town of Troy, New Hampshire for the year ended December 31, 2009 included in the accompanying Form F-65 (MS-5), in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants.

Our compilation was limited to presenting in the form prescribed by the New Hampshire Department of Revenue Administration, information that is the representation of Town Officials. We have not audited or reviewed the financial statements referred to above and accordingly, do not express an opinion or any other form of assurance on them.

The financial report, Form F-64 (MS-5), is presented in accordance with the requirements of the New Hampshire Department of Revenue Administration, which differ from accounting principles generally accepted in the United States of America. Accordingly, these financial statements are not designed for those who are not informed about such differences.

Vachon Clukay & Company PC

FORM (MS-5)

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION



ANNUAL CITY/TOWN
FINANCIAL REPORT

AARON K. PATT, CHAIRMAN
OFFICE OF THE SELECT BOARD
16 CENTRAL SQUARE
P.O. BOX 249
TROY, NH 03465-0249

PLEASE
RETURN
COMPLETED
FORM TO

State of New Hampshire
Department of Revenue Administration
Municipal Services Division
P.O. Box 487
Concord, NH 03302-0487
Telephone: (603) 271-3397

Part I GENERAL FUND -

**Revenues and Expenditures for the period
January 1, 2009 to December 31, 2009**

A. REVENUES - Modified Accrual	Acct #	Amount
1. Revenue from taxes (Including state education)	(a)	(b)
a. Property taxes (commitment less overlay Plus Section C, line 6, column (c), page 12)	3110	3,408,949
b. State and local taxes assessed for MRSD 1,935,368	4933	
c. Land Use Change Taxes - General Fund	3120	7,470
d. Land Use Change Taxes - Conservation Fund	3121	
e. Resident Taxes	3180	
f. Timber Taxes	3185	23,018
g. Payments in Lieu of Taxes	3186	
h. Other Taxes (Explain on separate schedule)	3189	
i. Interest and Penalties on Delinquent Taxes	3190	52,359
j. Excavation Tax (@ .02 per cu. Yd.)	3187	
k. TOTAL (Excluding line 1b) ----- >		3,491,796
2. TOTAL Revenues for Education Purposes (This entry should be used by the few towns which have dependent school districts only)		
3. Revenue from Licenses, Permits, and Fees		
a. Business Licenses and Permits	3210	375
b. Motor Vehicle Permit Fees	3220	240,400
c. Building Permits	3230	830

Part I GENERAL FUND (Continued)

A. REVENUES - Modified Accrual (Continued)	Acct #	Amount
3. Revenue from Licenses, Permits and Fees Cont'd	(a)	(b)
<u>d. Other Licenses, Permits, and Fees</u>	3290	6,366
e. TOTAL ----- >		247,971
4. Revenue from the Federal Government		
<u>a. Housing and Urban Renewal (HUD)</u>	3311	
<u>b. Environmental Protection</u>	3312	
<u>c. Other Fed Grants & Reimbursements - Specify (FEMA; Homeland Security; COPPS)</u>	3319	24,302
d. TOTAL ----- >		24,302
5. Revenue from the State of New Hampshire		
<u>a. Shared Revenue Block Grant</u>	3351	
<u>b. Meals and Rooms Distribution</u>	3352	90,541
<u>c. Highway Block Grant</u>	3353	48,268
<u>d. Water Pollution Grants</u>	3354	50,136
<u>e. Housing and Community Development</u>	3355	
<u>f. State and Federal Forest Land Reimbursement</u>	3356	260
<u>g. Flood Control Reimbursement</u>	3357	
<u>h. Other State Grants & Reimbursements</u>	3359	2,506
i. TOTAL ----- >		191,711
6. Revenue from Other Governments		
Intergovernmental Revenue - Other	3379	
7. Revenue from Charges for Services <i>(Exclude interfund transfers)</i>		
<u>a. Income from Departments</u>	3401	14,605
<u>b. Water Supply System Charges</u>	3402	
<u>c. Sewer User Charges</u>	3403	
<u>d. Garbage-Refuse Charges</u>	3404	
<u>e. Electric User Charges</u>	3405	
<u>g. Parking</u>		
<u>h. Transit or Bus System</u>		
<u>i. Parks and Recreation</u>		
<u>j. Cemeteries</u>		
<u>k. Toll Highways</u>		
<u>l. Other charges</u>	3409	
m. TOTAL ----- >		14,605

Part I GENERAL FUND (Continued)

A. REVENUES - Modified Accrual (Continued)	Acct #	Amount
8. Revenue from miscellaneous sources	(a)	(b)
a. Special Assessments	3500	
b. Sale of Municipal Property	3501	1,770
c. Interest on Investments	3502	1,703
d. Rents of Property	3503	25
e. Fines and Forfeits	3504	945
f. Insurance Dividends and Reimbursements	3506	1,150
g. Contributions and Donations	3508	9,238
h. Other Miscellaneous Sources	3509	613
i. TOTAL ----- >		15,444
9. Interfund Operating Transfers In		
a. Transfers from Special Revenue Fund	3912	48,994
b. Transfers from Capital Projects Fund	3913	
c. Transfers from Proprietary Funds	3914	
d. Transfers from Capital Reserve Fund	3915	59,589
e. Transfers from Trust and Fiduciary Funds	3916	10,767
f. Transfers from Conservation Fund	3917	
g. TOTAL ----- >		119,350
10. Other Financial Sources		
a. Proceeds from Long-Term Notes and General Obligation Bonds	3934	
b. Proceeds from all Other Bonds	3935	
c. Other Long-Term Financial Sources	3939	
d. TOTAL ----- >		
11. TOTAL REVENUES FROM ALL SOURCES >		4,105,179
12. TOTAL FUND EQUITY (Beginning of year) (Should equal line B.2f, column b, j ----- >		520,714
13. TOTAL OF LINES 11 AND 12 (Should equal line 21, page 8) ----- >		4,625,893
Remarks		

Part I GENERAL FUND (Continued)				
B. EXPENDITURES - Modified Accrual	Acct #	Total Exp.	Equip & land purch	Construction
	(a)	inc.col.c&d	(c)	(d)
1. General Government				
a. Executive	4130	105,087		
b. Election and Registration	4140	474		
c. Financial Administration	4150	82,602		
d. Revaluation of Property	4152	61,000		
e. Legal Expense	4153	15,512		
f. Personnel Administration	4155			
g. Planning and Zoning	4191	1,354		
h. General Government Building	4194	37,596		
i. Cemeteries	4195	13,841		
j. Insurance not Otherwise Allocated	4196			
k. Advertising and Regional Association	4197	2,237		
l. Other General Government	4199	13,243		
m. TOTAL ----- >		332,946		
2. Public Safety				
a. Police	4210	279,430	6,449	
b. Ambulance	4215	3,140		
c. Fire	4220	80,607	14,643	7,020
d. Building Inspection	4240			
e. Emergency Management	4290	2,325		
f. Other Public Safety	4299			
g. TOTAL ----- >		365,502	21,092	7,020
3. Airport/Aviation Center				
a. Administration	4301			
b. Airport Operations	4302			
c. Other	4309			
d. TOTAL ----- >				
Remarks				

Part I GENERAL FUND (Continued)

B. EXPENDITURES - Modified Accrual (Cont.)

4. Highways and Streets

a. Administration

Acct # (a)	Total Exp. inc.col.c&d	Equip & land purch	Construction
		(c)	(d)

4311			
------	--	--	--

b. Highways and Streets

4312	301,379	8,650	
------	---------	-------	--

c. Bridges

4313			
------	--	--	--

d. Street Lighting

4316	12,968		
------	--------	--	--

e. Toll Highways

4316			
------	--	--	--

f. Other Highway, Streets, and Bridges

4319			
------	--	--	--

g. TOTAL ----- >

	314,347	8,650	
--	---------	-------	--

5. Sanitation

a. Administration

4321	131,470		
------	---------	--	--

b. Solid Waste Collection

4323			
------	--	--	--

c. Solid Waste Disposal

4324	3,495		
------	-------	--	--

d. Solid Waste Clean-up

4325			
------	--	--	--

e. Sewage Collection and Disposal

4326			
------	--	--	--

f. Other Sanitation

4329			
------	--	--	--

g. TOTAL ----- >

	134,965		
--	---------	--	--

6. Water Distribution and Treatment

a. Administration

4331			
------	--	--	--

b. Water Services

4332			
------	--	--	--

c. Water Treatment

4335			
------	--	--	--

d. Water Conservation

4338			
------	--	--	--

e. Other Water

4339			
------	--	--	--

f. TOTAL ----- >

--	--	--	--

7. Electric

a. Administration

4351			
------	--	--	--

b. Generation

4352			
------	--	--	--

c. Purchase Costs

4353			
------	--	--	--

d. Equipment Maintenance

4354			
------	--	--	--

e. Other Electric

4359			
------	--	--	--

f. TOTAL ----- >

--	--	--	--

Part I GENERAL FUND (Continued)				
B. EXPENDITURES - Modified Accrual (Cont.)	Acct # (a)	Total Exp. inc.col.c&d	Equip &	Construction
			land purch (c)	(d)
8. Health				
a. Administration	4411	6,943		
b. Pest Control	4414	2,414		
c. Health Agencies and Hospitals	4415	11,200		
d. Vital Statistics	4140			
e. Other Health	4419			
f. TOTAL ----- >		20,557		
9. TOTAL expenditures for education purposes (This entry should be used by the few municipalities which have dependent school districts only)				
10. Welfare				
a. Administration	4441	1,617		
b. Direct Assistance	4442	29,063		
c. Intergovernmental Welfare Payments	4444			
d. Vendor Payments	4445			
e. Other Welfare	4449			
f. TOTAL ----- >		30,680		
11. Culture and Recreation				
a. Parks and Recreation	4520	22,147		
b. Library	4550	80,486		
c. Patriotic Purposes	4583	699		
d. Other Culture and Recreation	4589	1,628		
e. TOTAL ----- >		104,960		
12. Conservation				
a. Administration	4611			
b. Purchase of Natural Resources	4612			
c. Other Conservation	4619	2,962		
d. TOTAL ----- >		2,962		
13. Redevelopment and Housing				
a. Administration	4631			
b. Redevelopment and Housing	4632			
c. TOTAL ----- >				

Part I GENERAL FUND (Continued)

B. EXPENDITURES - Modified Accrual (Cont.)	Acct # (a)	Total Exp. inc.col.c&d	Equip &	Construction
			land purch (c)	(d)
14. Economic Development				
a. Administration	4651			
b. Economic Development	4652	83		
c. Other Economic Development	4659			
d. TOTAL ----- >		83		
15. Debt Service				
a. Principal Long Term Bonds and Notes	4711	171,627		
b. Interest on Long Term Bonds and Notes	4721	96,806		
c. Interest on Tax Anticipation Notes	4723	3,370		
d. Other Debt Service Charges	4790			
e. TOTAL ----- >		271,803		
16. Capital Outlay (not reported above)				
a. Land and Improvements	4901			
b. Machinery, Vehicles, and Equipment	4902			
c. Buildings	4903			
d. Improvements other than Buildings	4909			
e. TOTAL ----- >				
17. Interfund Operating Transfers Out				
a. Transfers to Special Revenue Funds	4912			
b. Transfers to Capital Projects Funds	4913			
c. Transfers to Proprietary Funds	4914			
d. Transfers to Capital Reserve Funds	4915	125,357		
e. Transfers to Expendable Trust Funds	4916	17,226		
f. Transfers to Non-Expendable Trust Funds	4918			
g. TOTAL ----- >		142,583		
	CUMMULATIVE TOTALS			
	From Pages 4-7		1,721,388	29,742
				7,020

Remarks

Part III GENERAL FUND BALANCE SHEET - Complete Page 12 Prior to Balance Sheet

As of December 31, 2009

MODIFIED ACCRUAL

A. ASSETS	Acct	Beginning of year	End of year
	#		
I. Current Assets	(a)	(b)	(c)
a. Cash and Equivalents	1010	971,872	1,050,626
b. Investments	1030	3,475	3,485
c. Taxes Receivable (Section D, page 12)	1080	325,886	353,403
d. Tax Liens Receivable (Section D, pg 12)	1110	84,216	140,030
e. Accounts Receivable	1150		
f. Due from Other Governments	1260	37,993	
g. Due from Other Funds	1310	33,557	26,274
h. Other Current Assets	1400	5,858	5,920
i. Tax Deeded Property (Subject to Resale)	1670		
j. TOTAL ASSETS (Should equal line B3) ----->		1,462,857	1,579,738
B. LIABILITIES AND FUND EQUITY			
I. Current Liabilities			
a. Warrants and Accounts Payable	2020		108
b. Compensated Absences Payable	2030		
c. Contracts Payable	2050		
d. Due to Other Governments	2070		
e. Due to School Districts (Section A, Pg 12)	2075	934,569	989,650
f. Due to Other Funds	2080		
g. Deferred Revenue	2220	7,574	6,251
h. Notes Payable - Current	2230		
I. Bonds Payable - Current	2250		
j. Other Payables	2270		
k. TOTAL LIABILITIES ----->		942,143	996,009
2. Fund Equity			
a. Reserve for Encumbrances (Detail on pg 10)	2440		
b. Reserve for Continuing Approp (Detail pg 10)	2450	15,499	22,460
c. Reserve for Approp. Voted from Surplus	2460		
d. Reserve for Special Purposes (Detail pg 10)	2490		
e. Unreserved Fund Balance	2530	505,215	561,269
f. TOTAL FUND EQUITY ----->		520,714	583,729
3. TOTAL LIABILITIES AND FUND EQUITY--->			
(Should equal line A1j) ----->		1,462,857	1,579,738

Part IV**DETAIL**

This page may be used to provide the detail requested whenever "Explain" or "Specify" is found. If additional space is needed, please add extra pages using the following format. Please show the detail and the total for each.

Account Number (a)	Item (b)	Amount (c)

Please Detail Reserves from page 9 (Balance Sheet)

Account Number (a)	Item (b)	Amount (c)
2450	Reserve for Continuing Appropriations:	
	Inventory of Natural Resources	2,460
	Safe Routes to School Project	10,000
	Silica Pond Access	10,000
	Total:	22,460

Part V**GENERAL FUND**

**A. LIST THE ANNUAL REQUIREMENTS TO AMORTIZE ALL GENERAL OBLIGATION
(Debt as of December 31, 2009 to the ensuing five years)**

	Year (a)	Principal (b)	Interest (c)	Total (d)
1	2010	176,191	89,622	265,813
2	2011	180,972	82,222	263,194
3	2012	185,980	74,595	260,575
4	2013	161,097	66,749	227,846
5	2014	142,133	60,643	202,776
6	SUBTOTAL (Sum of lines 1-5)	846,373	373,831	1,220,204
7	Remaining periods of debt	1,446,216	314,459	1,760,675
8	TOTAL ----- >	2,292,589	688,290	2,980,879

Part V GENERAL FUND (Continued)

D. AMORTIZATION OF LONG-TERM DEBT As of December 31, 2009

Description (a)	Original Obligation (b)	Purpose (c)	Annual Installment (d)	Interest Rate (e)	Date of final Payment (f)	Bonds o/s at beginning of Year (g)	Bonds Issued This Year (h)	Bonds Retired This Year (i)	Bonds o/s at end of Year (j)
Sewer Bond	800,000	Sewer	Variable	5.00%	May 2013	205,799		42,644	163,155
State Revolving Loan	1,187,500	Landfill	Variable	4.46%	Aug 2020	831,555		53,885	777,670
State Revolving Loan	1,501,960	Water	Variable	3.49%	Feb 2027	1,426,862		75,098	1,351,764
TOTALS	3,489,460					2,464,216		171,627	2,292,589
Remarks									

Part VI RECONCILIATIONS

A. RECONCILIATION OF SCHOOL DISTRICT LIABILITY	Amount	
1. School District Liability at Beginning of Year <i>(Account number 2075, column b, on page 9)</i>		934,569
2. Add: School District Assessment for Current Year		1,935,368
3. TOTAL LIABILITY WITHIN CURRENT YEAR		2,869,937
4. SUBTRACT: Payments made to School District	<	1,880,287 >
5. School District Liability at End of Year (lines 3 - line 4) <i>(Account number 2075, column c, on page 9)</i>		989,650
B. RECONCILIATION OF TAX ANTICIPATION NOTES	Amount	
1. Short-Term (TANS) Debt at Beginning of Year		
2. ADD: New Issues during Current Year		200,000
3. SUBTRACT: Issues Retired during Current Year	<	200,000 >
4. Short-Term (TANS) Outstanding at End of Year <i>(Be sure to include (TANS) in Account number 2230, column c, page 9)</i>		

PLEASE REFER TO THE INSTRUCTIONS TO COMPLETE SECTIONS C AND D

C. ALLOWANCE FOR ABATEMENTS WORKSHEET	Current year (a)	Prior years (b)	TOTAL (c)
1. Overlay/Allowance for Abatements (Beginning of Year) *	9,397	50,000	59,397
2. SUBTRACT: Abatements (From Tax Collector's Report)	(2,523)	(11,254)	(13,777)
3. SUBTRACT: Discounts			
4. SUBTRACT: Refunds (Cash Abatements)	(4,746)		(4,746)
5. ESTIMATED ALLOWANCE FOR ABATEMENTS AT END OF YEAR **		(50,000)	(50,000)
6. Excess of Estimate (Add to Revenue on page 1, line 1a)	2,128	(11,254)	(9,126)

*Use overlay amount for column (a) and use last year's balance of line 5, Allowance for Abatements for column b (see your form from last year).

**The amount in column c will go into line 1(b) for next year's worksheet.

D. TAXES/LIENS RECEIVABLE WORKSHEET	1080 taxes (a)	1110 liens (b)	TOTALS (c)
1. Uncollected, End of Year	353,403	190,030	543,433
2. SUBTRACT: "Overlay" Carried Forward as Allowance for Abatements (from Worksheet C, line 5)		(50,000)	(50,000)
3. Receivable, End of Year *	353,403	140,030	493,433

* (These amounts are entered on page 9, account numbers 1080 and 1110, column c)

Part VII SUMMARY OF REVENUES FOR ALL OTHER FUNDS

As of December 31, 2009

REVENUE AND OTHER FINANCING SOURCES	Capital Projects	Special Revenue	Enterprise	Internal service
	(a)	(b)	(c)	(d)
1. Revenue from Taxes				
2. Revenue from Licenses, Permits, and Fees				
3. Revenue from the Federal Government				
4. Revenue from the State of New Hampshire	442,554			
5. Revenue from Other Governments				
6. Revenue from Charges for Services				
(a) Water Supply System Charges		196,325		
(b) Sewer User Charges		224,855		
(c) Garbage/Refuse Collection Charges		36,907		
(d) Electric				
(e) Airport and Aviation				
(f) Highway				
(g) Toll Facilities				
(h) Parks and Recreation				
(i) Parking				
(j) Transit or Bus System				
(k) Other - Specify (1)				
7. Revenue from Miscellaneous Sources				
(a) Interest on Investments	1,008	1,530		
(b) Other Miscellaneous Sources	1,475	7,276		
8. Interfund Operating Transfers In		7,602		
9. Other Financial Sources				
10. TOTAL REVENUE AND OTHER SOURCES	445,037	474,495		

Part VIII SUMMARY OF EXPENDITURES FOR ALL OTHER FUNDS

As of December 31, 2009

EXPENDITURES (BY FUNCTIONS)	Capital Projects			Proprietary Funds	
	(a)	(b)	(c)	(d)	
1. General Government					
2. Public Safety					
(a) Police					
(b) Ambulance					
(c) Fire					
3. Airport/Aviation Center					
4. Highway and Streets					
5. Toll Highways					
6. Sanitation		177,080			
7. Water Distribution and Treatment		188,728			
8. Sewerage					
9. Electric					
10. Health					
11. Welfare					
12. Culture and Recreation		15,802			
13. Parking					
14. Transit or Bus System					
15. Conservation					
16. Redevelopment and Housing					
17. Economic Development					
18. Debt Service					
19. Capital Outlay - Other	460,796				
20. Interfund Operating Transfers Out		53,194			
21. TOTAL EXPENDITURES ----->	460,796	434,804			

Part IX BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS

As of December 31, 2009

	Account No. (a)	Capital Projects (b)	Special Revenue (c)	Proprietary Funds	
				Enterprise (d)	Internal Service (e)
A. ASSETS					
1. Current assets					
(a) Cash and Equivalents	1010	200,035	89,602		
(b) Investments	1030		113,235		
(c) Accounts Receivable	1150		122,800		
(d) Due from Other Govmnts	1260	116,778			
(e) Due from Other Funds	1310		106,866		
(f) Other - Specify					
Prepaid Expenses			2,856		
2. Fixed assets					
(a) Land and Improvements	1610				
(b) Buildings	1620				
(c) Mach, Vehs, and Equip	1640				
(d) Construction in Progress	1650				
(e) Other Improvements	1660				
(f) Other - Specify					
3. TOTAL ASSETS ----->		316,813	435,359		

Part IX BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS (Continued)

As of December 31, 2009

B. LIABILITIES AND FUND EQUITY	Account No. (a)	Capital Projects (b)	Special Revenue (c)	Proprietary Funds	
				Enterprise (d)	Internal Service (e)
1. Liabilities					
(a) Warrants and Accts Payable	2020	123,213			
(b) Compensated Absences Pay	2030				
(c) Contracts Payable	2050				
(d) Due to Other Governments	2070				
(e) Due to Other Funds	2080	182,773	115,831		
(f) Deferred Revenue	2220				
(g) Notes and Bonds Payable					
(f) TOTAL LIABILITIES -- >		305,986	115,831		
2. Fund Equity/Capital					
(a) Reserve for Encumbrances	2440				
(b) Reserve for Spec Purpose	2490				
(c) Unreserved Fund Balance	2530	10,827	319,528		
(d) Municipal Contributed Cap	2610				
(e) Other Contributed Capital	2620				
(f) Retained Earnings	2790				
(g) TOTAL FUND EQUITY >		10,827	319,528		
3. TOTAL LIABILITIES AND FUND EQUITY ----->		316,813	435,359		

Part X**SUPPLEMENTAL INFORMATION WORKSHEET****A. INTERGOVERNMENTAL EXPENDITURES**

Report payments made to the State or other local governments on reimbursement or cost-sharing basis. Do not include these expenditures in part VIII.

Purpose (a)	Account No. (b)	Amount (c)
Payments made to Other Local Governments for Schools		
Sewers		
All Other - County	4931	
All Other - Towns	4199	
Payments made to State for:		
Purpose (a)	Account No. (b)	Amount paid to the State (c)
Highways	4319	
All Other Purposes	4199	

C. DEBT OUTSTANDING, ISSUED, AND RETIRED

Long-Term Debt Purpose (a)	Bonds out. Beginning 2009 (b)	Bonds during this Fiscal Year		Outstanding at the End of this Fiscal Year (e)
		Issued (c)	Retired (d)	
Industrial Rev.				
All Other Debt	2,464,216		171,627	2,292,589
Interest on Water Debt	49,769			

D. SALARIES AND WAGES

Report here total salaries and wages paid to all employees of your city before deductions for soc. sec., retirement, etc. Include also salaries and wages paid to emp. of any utility owned & operated by your government, as well as salaries & wages of city emp. charged to construction projects. These amounts may be from the W3 form filed by your government for the year ended December 31.

Total Wages Paid

643,952

E. CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR

Report separately for each of the two types of funds listed below, the amount of cash on hand and on deposit and investments in Federal Government, Federal agency, State and local government and non-governmental securities. Report all investments at market value. Exclude accounts receivable, value of real property, and all non-security assets.

Type of Fund (a)	Amount at End of Fiscal Year (b)
Bond Funds - Unexpended Proceeds from Sale of Bond Issues Held Pending Disbursement	

All Other Funds Except Employee Retirement Funds & Nonexpend. Trust Funds

1,514,380

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief. Date: 2/16/2010

Signatures of a Majority of the Governing Body:

Jason Post
Lucille Butler
Ba Walk

GENERAL INSTRUCTIONS

When completed, one signed copy should be sent to the Department of Revenue Administration and one copy should be placed in your municipal records.

Please be sure you have completed Part X, items A-D.

WHEN TO FILE: (RSA 21-J:34, V) For cities/towns reporting on a calendar year basis, this report must be filed on or before April 1.

For cities/towns reporting on an optional fiscal year basis (year ending June 30), this report must be filed on or before September 1.

WHERE TO FILE: Department of Revenue Administration
State of New Hampshire
Municipal Services Division
PO Box 487
Concord, NH 03302-0487

Gay-Kimball Library Treasurer's Report

Checking Account Balance, January 1, 2009 3,179

INCOME

Fundraisers	1,944	
Copier/Printer Fees	202	
Donations	1,085	
Grant/Scholarships	250	
Interest	8	
Fund Transfer	296	
Non-Resident fee	150	
Refunds/Credits	869	
Town of Troy	2,000	
Trust Funds	5,602	
TOTAL INCOME		12,406

EXPENSES

Automation System	495	
Bank Charges/Adjustment	888	
Building Maintenance	513	
Business Supplies	716	
Computer Equipment	236	
Education/Memberships	201	
Internet	519	
Janitorial Supplies	191	
Materials (Books & DVDs)	6,727	
Materials Supplies	876	
Mileage	234	
Online Materials	420	
Periodicals (Magazines/Newspapers)	573	
Programming	1,045	
Reimbursement	88	
Web Hosting/Back-up	250	
TOTAL EXPENSES		13,972

Checking Account Balance, December 31, 2009 1,613

Gay-Kimball Library Treasurer's Report

PETTY CASH

Receipts from Fines on Overdue Materials & Fundraising

Opening Balance, January 1, 2009	421	
Money Received	1875	
Less Expenses	2043	
Ending Balance, December 31, 2009		253

Expenses

Books	79	
Business Supplies	113	
DVDs	1053	
Janitorial Supplies	25	
Maintainance	42	
Postage	540	
Programs	70	
Other	121	
Total Expenses		2,043

LIBRARY BUILDING/MAINTENANCE FUND 2009

Opening Balance, January 1, 2009	141	
Interest Received	0	
Less Expenses	141	
Ending Balance, December 31, 2009		0

OTHER ACCOUNTS Ending Balance, December 31, 2009

Memorial Fund	35
Fines	305

Respectfully submitted,

Beth Richardson
Treasurer

Report Of Appropriations Actually Voted
FORM MS-2 FOR 2009

(RSA 21-J:34)

Date of Meeting: March 10, 2009

Town/City Of: Troy County: Cheshire

Mailing Address: Office of the Select Board

P.O. Box 249, Troy, NH 03465-0249

Phone # 242-7722 Fax # 242-3430 E-Mail selectmen@troy-nh.us

Certificate of Appropriations

(To be Completed After each Annual and Special Meeting)

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief.

Governing Body (Selectmen)

Please sign in ink.

Date: March 30, 2009

Arion Pate

Lance Butler

FOR DRA USE ONLY

NH DEPT OF REVENUE ADMIN
MUNICIPAL SERVICES
PO BOX 487, CONCORD NH 03302
(603) 271-3397

Report Of Appropriations Actually Voted

GENERAL GOVERNMENT

Executive Offices	197,216
Election and Registration	625
Auditors for Town Books	9,600
Legal Expenses	17,500
Planning and Zoning	5,050
General Government Buildings	39,648
Cemeteries	24,235
Regional Associations	2,247

PUBLIC SAFETY

Police Department	346,770
Troy Ambulance, Inc.	4,732
Fire Department	88,450
Emergency Management	5,000

HIGHWAYS & STREETS

Highway Department	249,144
Street Lighting	12,075
Highway Block Grant	48,268

TRANSFER STATION/RECYCLING CENTER

143,193

WATER/SEWER DEPARTMENT OPERATIONS

404,746

HEALTH

Animal Control	2,579
Health Agencies & Related Programs	7,144

WELFARE

Administration & Direct Assistance	21,618
Other Donations	11,200

CULTURE & RECREATION

Town Common	2,850
War Memorial Recreation Program	20,555
Gay-Kimball Library	84,151
Patriotic Purposes	750
Old Home Days	1,325

Report Of Appropriations Actually Voted

CONSERVATION

Conservation Commission	1,530
Heritage Commission	1,000
Industrial Development	1,100

DEBT SERVICE

Sewer Bond Payment	52,560
Sewer Plant Upgrade Bond Payment	124,867
2004 HME Fire Truck 2nd Payment	14,643
Landfill Bond Payment	91,006
Tax Anticipation Note Interest	11,500

CAPITAL OUTLAY

Land

Highway Department Sand Sealing	25,000
---------------------------------	--------

Machinery, Vehicles & Equipment

2009 Ford Crown Victoria Police Cruiser Down Payment	6,449
Highway Department Snow Blower	8,650
Transfer Station Bags	4,000

Buildings

Fire Station Repairs	3,500
----------------------	-------

Other Improvements

Reassessment of Town Property	49,900
Reassessment of Public Utilities	12,000
Safe Routes to School Project	10,000

OPERATING TRANSFERS OUT

To Capital Reserve Funds

Highways and Streets	75,000
Fire Department	10,357
Highway Department	15,000
Police Department	10,000
Reassessment	15,000

To Expendable Trust Funds

Cemetery Maintenance	900
Emergency Management	1,326
General Government Buildings	10,000
Samuel E. Paul War Memorial	5,000
Troy Sewer Department	4,200

TOTAL VOTED APPROPRIATIONS

2,315,159

Schedule of Town Property

TOWN FACILITIES

DESCRIPTION	VALUE
Town Hall	262,900
Emergency Services Building.....	109,900
Cheshire Railroad Depot	95,700
B&M Freight Sheds.....	32,200
Kimball Hall	97,800
Fire Department	276,600
Highway Department.....	190,600
Transfer Station/Recycling Center.....	233,900
Sand Dam Recreation Area.....	246,500
Town Common	67,600
Gay-Kimball Library	247,300
Wastewater Treatment Plant.....	<u>8,512,600</u>
TOTAL	10,373,600

TOWN OWNED LAND

LOCATION	MAP	LOT	ACRES	VALUE
Perkins Pond-Off Monadnock St	1	12	5.00	29,800
North Side of Perkins Pond	1	13	4.90	5,900
Ground Water Supply (Olsen's)	2	3A	1.28	35,000
Farrar Field Cemetery Lot/Ballfield	10	07	59.00	152,200
Dort Street	11	2A	.11	7,800
Silica Mill Pond-Brook Street	18	48	.97	13,500
Access to Silica Mill Pond	18	51A	.97	8,400
Water Supply Facilities	19	72	8.40	20,000
Dort Street-Water/Sewer	19	72B	3.30	8,300
Water Dept Reservoir/Jaffrey	203	10	100.00	83,913
Mountain View Cemetery				N/A
Richmond Road Cemetery	31	7	.51	15,000
Village Cemetery				<u>N/A</u>
TOTAL				379,813

Schedule of Town Property

LAND ACQUIRED THROUGH TAX COLLECTOR'S DEED

LOCATION	MAP	LOT	ACRES	VALUE
Fitzwilliam/Jaffrey Line	4	6	.83	2,100
Forest Road (Private Road)	8	26	3.21	2,240
Marlborough Road	10	5A	2.50	26,400
Marlborough Road	10	5B	.02	9,000
Industrial Property (Brown Lot)	11	5	48.00	104,600
Industrial Property (Route 12 South)	13	1	8.30	51,600
Quarry Road (Newcomb Lot)	13	1A	55.00	68,300
Quarry Road (Old Trailer Park)	13	2	.69	26,900
Intersection Rte 12 & Quarry Road	13	5	.12	3,200
Route 12 South	13	6A	.47	13,800
South Main & Longmeadow	13	19	.60	24,600
South Main Street	13	70	.40	20,500
South Main Street	13	71	.40	20,500
South Main Street	13	72	.40	21,600
South Main Street	13	73	.40	20,500
Rockwood Pond Landfill Site	17	25	270.00	89,602
Water Street	18	10	.05	1,500
Intersection Prospect & Depot	18	27	.02	1,500
Prospect Street	18	33	1.47	21,100
Mill Street Parking Lot	18	182	5.58	45,500
Route 12 and Old Keene Road	20	15	1.08	<u>17,100</u>
TOTAL				592,142

UNKNOWN PROPERTY

Town Tax Maps – Boundaries Not Correct

LOCATION	MAP	LOT	ACRES	VALUE
Old Keene Road	20	17A	.02	1,500
Richmond Road (Massin-Matson)	33	8A	6.90	11,000
Richmond Road (Massin-Matson)	33	8B	6.90	11,000
Richmond Road (Massin-Matson)	33	8C	7.70	11,400
Off Richmond Road	33	10	20.00	17,400
Mackey Road	36	2	11.00	<u>5,100</u>
TOTAL				57,400

Total Town Facilities	10,373,600
Town Owned Land	379,813
Land Acquired Through Tax Collector's Deed	592,142
Unknown Property-Incorrect Boundaries	<u>57,400</u>
TOTAL	11,402,955

Statement of Estimated And Actual Revenue

Year Ending December 31, 2009

	Estimated Revenue 2009 MS-7	Actual Revenue Collected 2009	Revised Revenue MS-4 9/1/09	Revenue Used On 2009 Tax Rate
TAXES				
Land Use Change Taxes	-0-	6,040	-0-	-0-
Yield Taxes	5,000	24,702	22,755	24,655
Int/Pen Del Taxes	25,000	31,714	25,000	26,110
Excavation Tax (.02 Cents)	50	-0-	50	50
Inventory Penalties	5,000	6,993	5,000	5,000
LICENSES, PERMITS AND FEES				
Bus. Licenses & Permits	400	375	400	400
Motor Vehicle Permits	250,000	240,400	250,000	250,000
Building Permits	500	830	500	720
Other Lic. Permits, Fees	5,200	6,367	5,350	6,104
STATE OF NEW HAMPSHIRE				
Shared Revenue	49,595	-0-	-0-	-0-
Room/Meals Tax	90,942	90,542	90,942	90,541
Highway Block Grant	48,268	48,268	48,268	48,268
State/Federal Forest Land	350	260	260	260
Landfill 20% Grant Reimb.	12,676	12,676	12,676	12,676
Highway Dept. Gas Spill	-0-	2,146	493	493
Police Offset Revenue	23,943	5,222	23,943	23,210
Sewer 30% Forgiveness	37,360	75,453	37,360	75,453
FEDERAL GOVERNMENT				
FEMA-Ice Storm	-0-	24,302	20,830	24,302
CHARGES FOR SERVICE				
Income from Departments	14,500	10,149	1,500	9,605
MISCELLANEOUS				
Sale of Cemetery Lots	-0-	900	-0-	-0-
Sale of Town Equipment	-0-	1,770	-0-	-0-
Interest on Investments	10,000	1,703	2,000	2,000
Town Tent Rental	75	25	-0-	
Court Ordered Fines	1,700	945	945	945
Insurance Refunds	2,000	1,150	1,150	1,150
Other/CkChgs/Labels	1,225	604	455	455

Statement of Estimated And Actual Revenue

Year Ending December 31, 2009

	Estimated Revenue 2009 MS-7	Actual Revenue Collected 2009	Revised Revenue MS-4 9/1/09	Revenue Used On 2009 Tax Rate
OTHER GOVERNMENT TRANSFERS IN				
W/S Bond Reimbursement	20,499	20,499		
Water/Sewer Operations	384,247	382,592	404,746	404,746
INTERFUND OPERATING TRANSFERS IN				
Landfill Special Revenue Fun	29,000	28,495	29,000	29,000
Cemetery Expendable Trust	22,620	12,330	22,620	22,620
Gen Gov Building Expendabl	3,500	3,500	3,500	3,500
Capital Reserves	50,999	50,999	50,999	50,999
VOTED FROM SURPLUS	6,426	6,426	6,426	6,426
Fund Balance Surplus to Reduce Taxes				100,000
TOTAL REVENUE	1,101,075	1,098,377	1,067,168	1,219,688

Janet L. McCullough, Treasurer

Summary Inventory Of Valuation

FORM MS-1 FOR 2009

Municipal Services Division

PO Box 487, Concord, NH 03302-0487 Phone (603) 271-2687

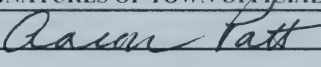
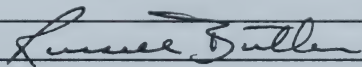
Email Address: equalization@rev.state.nh.us

CITY/TOWN OF TROY IN CHESHIRE COUNTY

CERTIFICATION

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief. Rev 1707.03(d)(7)

Governing Body (Select Board)

PRINTED NAMES OF TOWN OFFICIALS	SIGNATURES OF TOWN OFFICIALS
Aaron K. Patt	
Lynda J. Cutts	
Russell W. Butler	

Date Signed: 8/31/2009
Telephone # 242-7722
Due date: September 1, 2009

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions tab for individual items.

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO:

N.H. DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
PO BOX 487
CONCORD, NH 03302-0487

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer: Cynthia N. Satas

E-Mail Address: selectmen@troy-nh.us

Summary Inventory Of Valuation

LAND	List of all improved and unimproved land	NUMBER OF ACRES	2009 ASSESSED VALUATION BY CITY/TOWN
BUILDINGS	List all buildings		
VALUE OF LAND ONLY			
Current Use		7,072.79	655,337
Residential Land		1,813.79	26,882,911
Commercial/Industrial Land		172.23	2,372,600
Total of Taxable Land		9,058.81	29,910,848
Tax Exempt & Non-Taxable Land		1,937.49	4,241,614
VALUE OF BUILDINGS ONLY			
Residential			80,110,600
Manufactured Housing			3,197,900
Commercial/Industrial			4,504,100
Total of Taxable Buildings			87,812,600
Tax Exempt & Non-Taxable Buildings			15,715,500
UTILITIES			
New England Power Company			973,700
Public Service Company of New Hampshire			11,794,500
Total of Utilities			12,768,200
VALUATION BEFORE EXEMPTIONS			130,491,648
Blind Exemption	Total # Granted	2	
	Amount per Exemption	15,000	30,000
Elderly Exemption	Total # Granted	1	
	Amount per Exemption	25,000	25,000
Elderly Exemption	Total # Granted	5	
	Amount per Exemption	50,000	250,000
TOTAL DOLLAR AMOUNT OF EXEMPTIONS			305,000
NET VALUATION ON WHICH TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED			130,186,648
Less Utilities			12,768,200
NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED			117,418,448

Summary Inventory Of Valuation

TAX CREDITS	LIMITS	NUMBER	ESTIMATED TAX CREDITS
Veterans' Tax Credit	250	92	23,000
Tax Credit for Service Connected Total Disability	1,800	1	1,800
TOTAL NUMBER AND AMOUNT		93	24,800

ELDERLY EXEMPTION REPORT

# OF FIRST TIME FILERS GRANTED EXEMPTION FOR CURRENT YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL OF EXEMPTIONS GRANTED			
Age	#	Amount Per Individual	Age	#	Maximum Allowable Amount	Total Actual Amount
65-74	0	12,000	65-74	0	0	0
75-79	1	25,000	75-79	1	25,000	25,000
80+	0	50,000	80+	5	250,000	250,000
			TOTAL	6	275,000	275,000
INCOME LIMIT: Single		13,400	ASSET LIMITS: Single		40,000	
Married/Civil Union		20,400	Married/Civil Union		40,000	

CURRENT USE REPORT

	Acres	Valuation	Other Current Use Statistics	Acres
Farm Land	239.97	91,612	Receiving 20% Recreation Adjustment	3,690.22
Forest Land	5,138.84	502,807	Removed from Current Use During Current Year	6.07
Forest Land Documented Stewardship	1,380.24	55,484		TOTAL NUMBER
Unproductive Land	12.10	201	Total Number of Owners in Current Use	150
Wet Land	301.64	5,233	Total Number of Parcels in Current Use	250
TOTAL	7,072.79	655,337		

REVENUE RECEIVED FROM PAYMENT IN LIEU OF TAXES

State Forest Land	Number of Acres	Payment In Lieu of Taxes
Rhododendron State Park	159.4	260

Tax Collector's Report MS-61

For the Municipality of Troy Year Ending 2009

DEBITS

UNCOLLECTED TAXES BEGINNING OF YEAR*	Levy for this Year	PRIOR LEVIES		
		2008	2007	PRIOR
Property Taxes	xxxxxx	322,665.36	289.00	
Resident Taxes	xxxxxx			
Land Use Change	xxxxxx			
Yield Taxes	xxxxxx	3,221.06		
Excavation Tax @ \$.02/yd	xxxxxx			
Utility Charges	xxxxxx	1,433.00		
Property Tax Credit Balance**				

TAXES COMMITTED THIS YEAR

			FOR DRA USE ONLY
Property Taxes	3,427,472.00		
Resident Taxes			
Land Use Change	7,470.00		
Yield Taxes	23,017.64	34.86	
Excavation Tax @ \$.02/yd			
Utility Charges			

OVERPAYMENT REFUNDS

Property Taxes	6,427.63			
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Penalties	7,964.00			
Interest - Late Tax	3,691.50	20,758.52		
Resident Tax Penalty				
TOTAL DEBITS	3,476,042.77	348,112.80	289.00	0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid for next year as authorized by RSA 80:52-a

**NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487**

Tax Collector's Report MS-61

For the Municipality of Troy Year Ending 2009

CREDITS

REMITTED TO TREASURER	Levy for this Year	PRIOR LEVIES		
		2008	2007	PRIOR
Property Taxes	3,083,459.53	153,862.58		
Resident Taxes				
Land Use Change	6,040.00			
Yield Taxes	21,446.57	3,255.92		
Interest	3,691.50	18,631.02		
Penalties	6,293.00	700.00		
Excavation Tax @ \$.02/yd				
Utility Charges				
Conversion to Lien		171,631.28		
DISCOUNTS ALLOWED				

ABATEMENTS MADE

Property Taxes	2,121.00	32.00	289.00	
Resident Taxes				
Land Use Change				
Yield Taxes	402.35			
Excavation Tax @ \$.02/yd				
Utility Charges				
CURRENT LEVY DEEDED				

UNCOLLECTED TAXES - END OF YEAR

Property Taxes	348,210.75			
Resident Taxes				
Land Use Change	1,430.00			
Yield Taxes	1,168.72			
Excavation Tax @ \$.02/yd				
Utility Charges				
Penalties	1,671.00			
Property Tax Credit Balance*	108.35			
TOTAL CREDITS	3,476,042.77	348,112.80	289.00	0.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a

Tax Collector's Report MS-61

For the Municipality of Troy Year Ending 2009

DEBITS

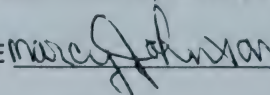
	Last Year's Levy 2008	PRIOR LEVIES		
		2007	2006	PRIOR
Unredeemed Liens Balance at Beginning of Fiscal Year		75,171.94	47,515.13	13,039.10
Liens Executed During Fiscal Year	183,119.24			
Interest & Costs Collected (AFTER LIEN EXECUTION)	3,219.78	9,039.67	8,656.75	170.82
TOTAL DEBITS	186,339.02	84,211.61	56,171.88	13,209.92

CREDITS

REMITTED TO TREASURER	Last Year's Levy 2008	PRIOR LEVIES		
		2007	2006	PRIOR
Redemptions	51,214.83	29,064.15	29,832.57	2,263.38
Interest & Costs Collected (AFTER LIEN EXECUTION)	3,169.78	9,039.67	8,536.75	172.98
Abatements of Unredeemed Liens		3,274.99	11,679.80	
Liens Deeded to Municipality				
Unredeemed Liens Balance End of Year	131,954.41	42,832.80	6,122.76	10,773.56
TOTAL CREDITS	186,339.02	84,211.61	56,171.88	13,209.92

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? Yes

Under penalties of perjury, I declare that I examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE  DATE 02/12/10

2009 Tax Rate Calculation

DEPARTMENT OF REVENUE ADMINISTRATION Municipal Services Division

TOWN OF TROY

Gross Appropriations	2,315,159	
Less: Revenues	(1,219,688)	
Less: Shared Revenues	(0)	
Add: Overlay	9,397	
Add: War Service Credits	<u>24,800</u>	
Net Town Appropriation	1,129,668	
Municipal Tax Rate		8.68

MONADNOCK REGIONAL SCHOOL DISTRICT

Regional School Apportionment	4,128,918	
Less: Adequate Education Grant	(2,193,550)	
Less: State Education Taxes	<u>(295,050)</u>	
Approved School Tax Effort	1,640,318	
Local School Tax Rate		12.60

STATE EDUCATION TAXES

Equalized Valuation (no utilities)	138,196,634	
Multiplied by: State Tax Rate	<u>x 2.14</u>	
	295,050	
Divide by: Local Assessed Valuation	117,418,448	
State School Tax Rate		2.51

CHESHIRE COUNTY TAXES

Due to County	385,408	
Less: Shared Revenues	<u>(0)</u>	
Approved County Tax Effort	385,408	
County Tax Rate		<u>2.96</u>

TOTAL TAX RATE **26.75**

COMMITMENT ANALYSIS

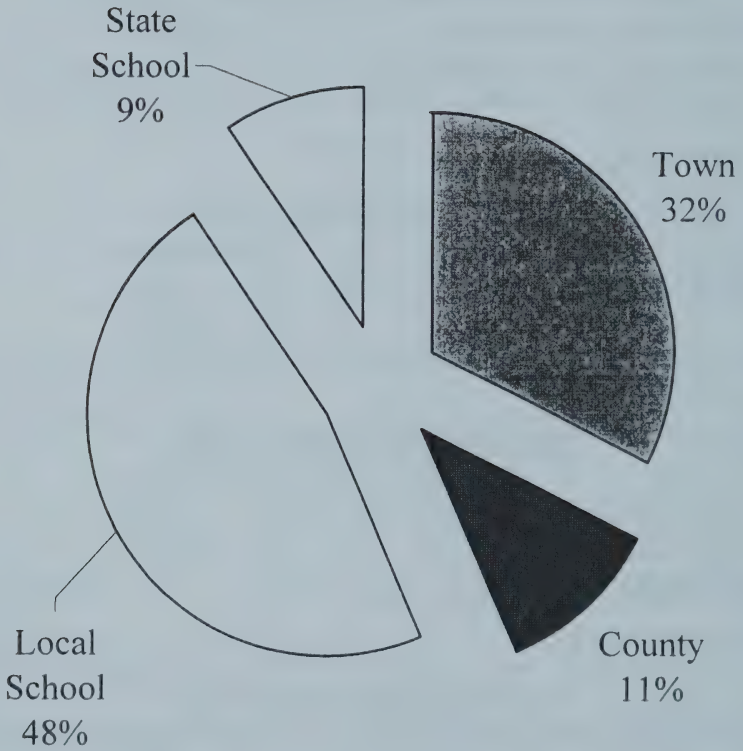
Total Property Taxes Assessed	3,450,444	
Less: War Service Credits	<u>(24,800)</u>	
Total Property Tax Commitment	3,425,644	

PROOF OF RATE

State Education Tax (no utilities)	117,418,448 x 2.51	295,050
All Other Taxes	130,186,648 x 24.24	<u>3,155,394</u>
		3,450,444

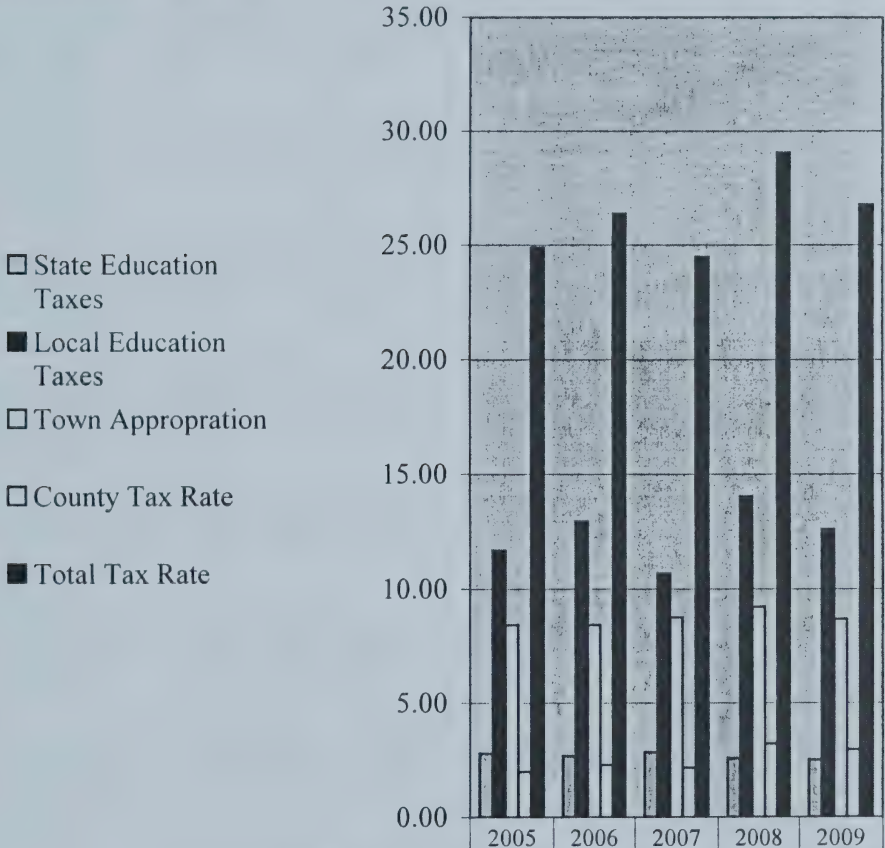
Tax Rate Comparison

Town	8.68	16%
County	2.96	6%
Local School	12.60	24%
State School	2.51	5%
Total Tax Rate	26.75	100%
Total School Rate	15.11	57%



Tax Rate Comparison

	2005	2006	2007	2008	2009
State Education Taxes	2.79	2.69	2.85	2.58	2.51
Local Education Taxes	11.67	12.94	10.69	14.02	12.60
Town Appropriation	8.43	8.43	8.76	9.22	8.68
County Tax Rate	1.99	2.30	2.17	3.21	2.96
Total Tax Rate	24.88	26.36	24.47	29.03	26.75



State Education Taxes	2.79	2.69	2.85	2.58	2.51
Local Education Taxes	11.67	12.94	10.69	14.02	12.60
Town Appropriation	8.43	8.43	8.76	9.22	8.68
County Tax Rate	1.99	2.30	2.17	3.21	2.96
Total Tax Rate	24.88	26.36	24.47	29.03	26.75

MS-9 REPORT OF COMMON TRUST FUND INVESTMENTS OF TOWN OF TROY
December 31, 2009

Trust Fund	Principal Balance Beginning Year	New Funds Created	Gains/Loss on Securities	Withdrawals & Transfers	Principal Balance End Year	Income Balance Beginning Year	Net Income Received	Income Expended During Year	Income Balance End Year	Grand Total of Principal & Income at End of Year
	Cemetery Perpetual Care									
Mountain View Cemetery	633,790.33	0.00	573.02	0.00	634,363.35	234,462.54	37,726.13	4,001.35	268,187.32	902,550.67
Village Cemetery	43,378.65	0.00	39.22	0.00	43,417.87	14,928.28	2,582.10	273.87	17,236.51	60,654.38
Total Perpetual Care	677,168.98	0.00	612.24	0.00	677,781.22	249,390.82	40,308.23	4,275.22	285,423.83	963,205.05
Gay Kimball Library										
Eltzabeth Ripley Fund	6,135.39	0.00	7.12	0.00	6,142.51	208.18	359.48	208.18	359.48	6,501.99
Harold Gay Fund	11,982.33	0.00	13.90	0.00	11,996.23	406.58	702.05	406.57	702.06	12,698.29
Eltzabeth Ripley Fund	105,593.34	0.00	122.47	0.00	105,715.81	3,582.89	6,186.77	3,582.89	6,186.77	111,902.58
Troy Library Fund	9,215.67	0.00	10.69	0.00	9,226.36	312.70	539.95	312.70	539.95	9,766.31
Louise Whalley Fund	15,511.82	0.00	17.99	0.00	15,529.81	526.33	908.85	526.33	908.85	16,438.66
Doris Howe Fund	4,534.24	0.00	5.26	0.00	4,539.50	153.85	265.66	153.85	265.66	4,805.16
Ruth McIntire Platt Fund	12,114.61	0.00	14.05	0.00	12,128.66	411.06	709.80	411.06	709.80	12,838.46
Total Library Funds	165,087.40	0.00	191.48	0.00	165,278.88	5,601.59	9,672.56	5,601.58	9,672.57	174,951.45
GRAND TOTAL										
COMMON FUNDS:	842,256.38	0.00	803.72	0.00	843,060.10	254,992.41	49,980.79	9,876.80	295,096.40	1,138,156.50

	Principal Balance Beginning Year	New Funds Created	Gains/Loss on Securities	Withdrawals & Transfers	Principal Balance End Year	Income Balance Beginning Year	Net Income Received	Income Expended During Year	Income Balance End Year	Grand Total of Principal & Income at End of Year
Trust Fund										
Capital Reserve										
Reassessment Reserve	30,932.49	15,000.00	0.00	(35,900.00)	10,032.49	6,593.16	122.97	0.00	6,716.13	16,748.62
Highway Department	17,415.93	15,000.00	0.00	(8,650.00)	23,765.93	16,373.32	112.32	0.00	16,485.64	40,251.57
Fire Department	57,523.85	10,357.00	0.00	0.00	67,880.85	16,702.60	247.80	0.00	16,950.40	84,831.25
Police Department	23,564.18	10,000.00	0.00	(6,449.00)	27,115.18	13,411.14	123.22	0.00	13,534.36	40,649.54
TS/RC-Veh & Equip	0.00	0.00	0.00	0.00	0.00	10,096.77	33.15	0.00	10,129.92	10,129.92
Ambulance	0.00	0.00	0.00	0.00	0.00	2,707.38	8.65	0.00	2,716.03	2,716.03
Highway & Streets	0.00	75,000.00	0.00	0.00	75,000.00	0.00	1.52	0.00	1.52	75,001.52
Subtotal Cap. Res.	129,436.45	125,357.00	0.00	(50,999.00)	203,794.45	65,884.37	649.63	0.00	66,534.00	270,328.45
Expendable Trusts										
Town Bldgs & Repairs	85,350.28	10,000.00	0.00	(3,500.00)	91,850.28	20,367.25	352.46	0.00	20,719.71	112,569.99
Industrial Development	0.00	0.00	0.00	0.00	0.00	123.76	0.00	0.00	123.76	123.76
Youth Ctr. Committee	20,860.07	0.00	0.00	0.00	20,860.07	15,786.55	122.19	0.00	15,908.74	36,768.81
SP War Memorial Trust	57,587.52	5,000.00	0.00	0.00	62,587.52	13,210.88	236.17	0.00	13,447.05	76,034.57
Cemetery Maintenance Exp	39,914.01	900.00	0.00	(18,864.15)	21,949.86	6,390.69	100.18	0.00	6,490.87	28,440.73
Gay-Kimball Library Exp.	4,203.62	0.00	0.00	0.00	4,203.62	391.43	15.51	0.00	406.94	4,610.56
Conservation Commission	5,000.00	0.00	0.00	0.00	5,000.00	6.80	16.34	0.00	23.14	5,023.14
Emergency Management	1,944.00	1,326.00	0.00	0.00	3,270.00	2.63	7.10	0.00	9.73	3,279.73
Water & Sewer Dept	87,161.26	0.00	0.00	0.00	87,161.26	15,647.94	1,288.65	0.00	16,936.59	104,097.85
Subtotal Exp. Trust	302,020.76	17,226.00	0.00	(22,364.15)	296,882.61	71,927.93	2,138.60	0.00	74,066.53	370,949.14
Total Capital Reserve & Expendable Trusts										
	431,457.21	142,583.00	0.00	(73,363.15)	500,677.06	137,812.30	2,788.23	0.00	140,600.53	641,277.59
GRAND TOTAL										
ALL FUNDS:	1,273,713.59	142,583.00	803.72	(73,363.15)	1,343,737.16	392,804.71	52,769.02	9,876.80	435,696.93	1,779,434.09

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Trustees of the Trust Funds: Donald A. Upton, Normand A. Dion and Edward F. Oakes

Town Clerk/Tax Collector's Financial Report

Motor Vehicle Permits	240,397
Building Permits	830
Lien Recording Fees	375
Certified Copies	848
Dog Licenses.....	3,455
Marriage Licenses.....	585
Pistol Permits	340
Transfer Station Permits	754
Trash Bag Sales in Town Clerk's Office only	1,769
TOTAL	249,353

5 LARGEST TAXPAYERS FOR 2009

Taxpayer	Valuation	Taxes	Paid	Due
PSNH	12,760,200	309,500	309,500	0
Inn at East Hill Farm	1,698,564	45,437	45,437	0
Drugg Real Estate LLC	1,446,226	33,022	0	33,022
Troy England Power	973,700	23,602	23,602	0
Troy Housing Associates	1,056,800	28,269	28,269	0

Unredeemed Property Taxes Unpaid Balances Report As of December 31, 2009

Tax Lien for 2003	661.35
Tax Lien for 2004	3,704.79
Tax Lien for 2005	3,732.48
Tax Lien for 2006	6,122.76
Tax Lien for 2007	42,832.80
Tax Lien for 2008	131,954.41
Unpaid Taxes for 2009.....	<u>352,588.82</u>
Total Unredeemed Property Taxes	541,597.41

I hereby certify the foregoing to be correct to the best of my knowledge and belief.

Respectfully submitted,

Marcy Johnson
Town Clerk

Treasurer's Report
Fiscal Year Ending December 31, 2009

TAX COLLECTOR	2009	2008	2007	2006	2005	TOTAL
Property Tax-June	1,486,633	35,595	xxxxxxx	xxxxxxx	xxxxxxx	1,522,228
Property Tax-December	1,594,626	118,268	xxxxxxx	xxxxxxx	xxxxxxx	1,712,893
Inventory Penalties	5,916	1,077	xxxxxxx	xxxxxxx	xxxxxxx	6,993
Interest	3,691	6,840	xxxxxxx	xxxxxxx	xxxxxxx	10,531
Tax Liens Redeemed	xxxxxxx	51,102	29,037	29,833	2,263	112,235
Interest/Cost	xxxxxxx	3,170	9,040	8,497	173	20,879
Yield Tax	21,447	3,256	xxxxxxx	xxxxxxx	xxxxxxx	24,702
Yield Tax Interest	0	303	xxxxxxx	xxxxxxx	xxxxxxx	303
Land Use Change Tax	6,040	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	6,040
TOTAL	3,118,352	219,610	38,077	38,329	2,436	3,416,805

2008 Tax Lien	168,803
Inventory Penalties	701
Interest	11,488
Costs	2,128
TOTAL LIEN	183,119

Treasurer's Report
Fiscal Year Ending December 31, 2009

TAX COLLECTOR REPORT	\$	3,416,805
 TOWN CLERK		
Motor Vehicles Permits	240,400	
Building Permits	830	
UCC Lien Recording Fees	375	
Vital Statistics/Birth/Death Certificates	848	
Dog Licenses	3,080	
Marriage Licenses	585	
Pistol Permits	340	
Transfer Station Permits	854	
TOTAL		247,311
 INTEREST-GENERAL FUND AND INVESTMENTS		
Banknorth Checking Account	1,691	
Gen Fund Public Deposit Invest Fund	12	
TOTAL		1,703
 TAX ANTICIPITATION NOTE		
Connecticut River Bank		200,000
 STATE OF NEW HAMPSHIRE		
Highway Block Grant	48,268	
Highway Gas Spill Reimbursement	2,146	
State & Federal Forest Land Reimb	360	
Revenue Sharing-BPT	0	
Rooms/Meals Tax	90,541	
Landfill Bond 20% Reimbursement	12,676	
State Forest Land Reimbursement	261	
Sewer Project 30% Forgiveness Grant	75,453	
TOTAL		229,704
 FEDERAL GOVERNMENT		
FEMA-Ice Storm	24,302	
CMC Emergency POD Plan	255	
TOTAL		24,556

Treasurer's Report

Fiscal Year Ending December 31, 2009

DEPARTMENT & LOCAL RECEIPTS

Animal Violations/Fines	575	
Bank Fees Recovered	242	
Board of Adjustment Fees	281	
Check List/Label Print Request	225	
Court Related Fines Reimbursement	945	
Cheshire R/R Depot Donations	6,355	
Fire Department Refund	195	
Forest Fire Suppression Refund	134	
Miscellaneous Revenues	136	
Planning Board Fees	843	
Police Dept. Insurance Report Request	364	
Police Detail-Special	4,642	
Police-Parking Violation Fines	85	
Police Restitution	100	
Police-Witness/Mileage Fees	120	
Sale of Town Equipment	1,770	
Sale of Cemetery Lots	900	
Town Tent Rental	25	
Transfer-Cemetery Trust Fund	1,570	
Transfer-Cemetery Perpetual Care	10,760	
Transfer-Gen Govern Bldgs. Trust	3,500	
Transfer-Highway Capital Reserve	8,650	
Transfer-Police Capital Reserve	6,449	
Transfer-Ressassement Capital Reserve	35,900	
Transfer-TS/RC Special Revenue Fund	28,495	
Recreation Dept.-Karate Fee	333	
Wate/Sewer Payroll/Misc Reimb	204,818	
Water/Sewer Bond Reimbursement	20,499	
Welfare Reimbursements	8,000	
Workers' Comp Insurance Refund	1,150	
TOTAL	348,062	
TOTAL RECEIPTS GENERAL FUND	4,468,142	

Treasurer's Report
Fiscal Year Ending December 31, 2009

GENERAL FUND

Cash on Hand 1/1/09	996,916	
TAN Note Received	200,000	
Receipts	<u>4,268,142</u>	
Total		5,465,058
Less Payment of TAN NOTE		200,000
Less Expenditures		<u>4,200,185</u>
Cash on Hand 12/31/09		1,064,873

GENERAL FUND/PDIP INVESTMENT FUND

Cash on Hand 1/1/09	3,475	
Interest	<u>11</u>	
Total		3,486
Transfer to 916 Account		<u>0</u>
Cash on Hand 12/31/09		3,486

DARE

Cash on Hand 1/1/09	612	
Receipts	<u>0</u>	
Total		612
Less Expenditures		<u>0</u>
Cash on Hand 12/31/09		612

TROY SPECIAL REVENUE FUND #1-CD/BAGS

Cash on Hand 1/1/09	23,869	
Receipts/Sale of Bags	15,950	
Receipts/CD White Goods	10,760	
Interest	<u>235</u>	
Total		50,814
Less Expenditures		<u>28,495</u>
Cash on Hand 12/31/09		22,319

TROY SPECIAL REVENUE FUND #2-SALE OF RECYCLABLES

Cash on Hand 1/1/09	79,673
Receipts/Sale of Recyclables	10,198

Treasurer's Report
Fiscal Year Ending December 31, 2009

Interest	1,046	
Total		90,916
Less Expenditures		0
Cash on Hand 12/31/09		90,916

WATER/SEWER GENERAL FUND ACCOUNT

Cash on Hand 1/1/09	80,361	
Receipts	403,091	
Total		483,452
Less Departmental Expenses		397,412
Cash on Hand 12/31/09		86,040

**TROY WATER PROJECT-STAG GRANT
AND STATE REVOLVING LOAN**

Cash on Hand 1/1/09	46,902	
Receipts	346,124	
Interest Earned	285	
Total		393,311
Less Expenditures		336,700
Cash on Hand 12/31/09		56,611

TROY CDBG WATER PROJECT GRANT

Cash on Hand 1/1/09	1	
Receipts	15	
Non-Interest Bearing Account	xxxxxxx	
Total		16
Less Expenditures		0
Cash on Hand 12/31/09		16

TROY SEWER PROJECT

Cash on Hand 1/1/09	151,834	
Receipts	0	
Transfer from Retainage Account	0	
Interest Earned	705	
Total		152,539

Treasurer's Report
Fiscal Year Ending December 31, 2009

Less Expenditures	25,535
Cash on Hand 12/31/09	<u>127,004</u>

WATER PROJECT RETAINAGE ACCOUNT

Cash on Hand 1/1/09	0	
Receipts	16,401	
Interest Earned	<u>3</u>	
Total		16,405
Less Transfer of Retainage to Water Project		<u>0</u>
Cash on Hand 12/31/09		16,405

Janet L. McCullough, Treasurer

TOWN OF TROY
State of New Hampshire
2010 TOWN WARRANT

To the inhabitants of the Town of Troy, in the County of Cheshire, in said state, qualified to vote in town affairs, you are hereby notified to meet at Troy Elementary School, in said town on Tuesday, the 9th day of March 2010, at 10:00 a.m. for balloting upon matters specified in Articles 1 and 2, and you are hereby further notified to meet at Troy Elementary School on Wednesday, the 10th day of March, 2010, at 7:00 p.m. for consideration of all other articles contained in the warrant.

Article 1 – Election of Officers

- | | |
|--|-----------------------------------|
| SELECTMAN: | Three Years – Vote for One |
| Robert ‘Mike’ Cummings | |
| Aaron K. Patt | |
| SELECTMAN: | One Year – Vote for One |
| Thomas A. Walsh | |
| TREASURER: | Three Years – Vote for One |
| Janet L. McCullough | |
| TRUSTEE OF THE TRUST FUNDS: | Three Years – Vote for One |
| Normand A. Dion | |
| TRUSTEE OF THE TRUST FUNDS: | One Year – Vote for One |
| Donald A. Upton | |
| MODERATOR: | Two Years – Vote for One |
| Thomas E. Britton | |
| SUPERVISOR OF CHECK LIST: | Six Years – Vote for One |
| Sandra L. Goodwin | |
| WELFARE ADMINISTRATOR: | One Year – Vote for One |
| Cynthia N. Satas | |
| 1ST DEPUTY FIRE CHIEF: | Three Years – Vote for One |
| Robert J. Hebert | |
| CEMETERY TRUSTEE: | Three Years – Vote for One |
| Ralph E. Heald, Sr. | |
| Frank J. Obuchowski | |
| CEMETERY TRUSTEE: | Two Years – Vote for One |
| Scott M. Meader | |
| Cynthia N. Satas | |
| PLANNING BOARD: | Three Years – Vote for Two |
| | Two Years – Vote for Two |
| ZONING BOARD:..... | Three Years – Vote for Two |
| | Two Years – Vote for Two |

.....	One Year – Vote for One
LIBRARY TRUSTEE:	Three Years – Vote for One
BUDGET COMMITTEE:	Three Years –Vote for Three
.....	Two Years – Vote for One
WATER/SEWER COMMISSIONER:	Five Years – Vote for One
Bert W. Lang	
WATER/SEWER COMMISSIONER:	Three Years – Vote for One

Article 2 – Zoning Amendments

Are you in favor of the adoption of **Amendment No. 1** as proposed by the Planning Board for the Troy Zoning Ordinance?

To add a new Article titled “Conservation Subdivisions” that intends to: (1) encourage a type of subdivision design that preserves land with special natural, historic or cultural features by locating the house lots away from these features; (2) allow additional density up to 25% for 11 specific activities (for example, providing open space or recreational facilities); and grant the Planning Board the authority to work with applicants to achieve the best design for the site. This type of subdivision would be required for all applications, with the following subdivisions being exempt: five lots or less; no more than one additional dwelling unit; 11 acres in size when 10 acres are to be placed in current use; and where there is no potential under current zoning for future subdivision or the deed for the lot contains a prohibition against further subdivision.

Article 3 – Planning Board

To see if the town will vote to authorize the Planning Board to require preliminary review of subdivisions and site plans as provided for in RSA 674:35 & 43.

Article 4 – Operating Budget

To see if the town will vote to raise and appropriate the sum of **one million four hundred ten thousand four hundred thirty-seven dollars (\$1,410,437)** for the general government fiscal year operating budget period, January 1, 2010 to December 31, 2010, recommended by the Budget Committee.

Office of the Select Board.....	109,971
Office of the Town Clerk/Tax Collector.....	81,019
Election and Registration.....	1,127
Auditors	9,000
Legal	15,000
Planning Board	3,000
Zoning Board of Adjustment	400
Kimball Hall	7,646

Town Hall	18,458
Cheshire Railroad Depot.....	2,930
Regional Associations.....	2,228
Police Department.....	310,095
Police Revenue Offset	24,422
Troy Ambulance, Inc.	4,055
Emergency Services Building.....	7,412
Fire Department	68,000
Forest Fire Suppression.....	2,170
Emergency Management	4,834
Highway Department	249,035
Street Lighting	12,850
Transfer Station/Recycling Center.....	131,496
Animal Control	2,477
Health Administration.....	7,563
Welfare Administration	1,618
Welfare General Assistance.....	25,000
Town Common	2,850
War Memorial Recreation Program.....	19,695
Library	81,735
Patriotic Purposes	750
Old Home Days	2,000
Conservation Commission.....	1,200
Heritage Commission.....	950
Sewer Bond.....	52,560
Sewer Plant Upgrade Bond.....	122,248
2004 HME Fire Truck 4th Payment.....	14,643
Tax Anticipation Note Interest.....	<u>10,000</u>
Total	1,410,437

Article 5. Landfill Bond Payment

To see if the town will vote to raise and appropriate the sum of **ninety-one thousand six dollars (\$91,006)** for the annual bond payment for closing the town landfill, and to authorize the withdrawal of **twenty thousand dollars (\$20,000)** from the Transfer Station/Recycling Center Special Revenue Fund. The balance of seventy-one thousand six dollars (**\$71,006**) is to be funded by taxation.

Article 6. Inventory of Natural Resources Phase II

To see if the town will vote to raise and appropriate the sum of **five thousand dollars (\$5,000)** for the purpose of conducting Phase II of the Inventory of Natural Resources; to include ground fine scale assessment, validating specific areas for zoning practices, and to authorize the withdrawal of **five thousand dollars (\$5,000)** from the Conservation

Capital Reserve Fund. This article has no effect on the tax rate. No amount is to be raised by taxation.

Article 7. Conservation Capital Reserve Fund Deposit

To see if the town will vote to raise and appropriate the sum of **five thousand dollars (\$5,000)** to be deposited in the Conservation Capital Reserve Fund, received from the current use change tax during fiscal year 2009. This article has no effect on the tax rate. No amount is to be raised by taxation. The Select Board recommends this appropriation. The Budget Committee does not recommend this appropriation.

Article 8. Cemetery Operating Budget

To see if the town will vote to raise and appropriate the sum of **thirteen thousand eight hundred forty-five dollars (\$13,845)** for the care of the cemeteries and authorize the withdrawal of **eleven thousand two hundred thirty dollars (\$11,230)** proportionately from the Cemetery Maintenance Expendable Trust and the Cemetery Perpetual Care Trust Funds. The balance of **two thousand six hundred fifteen dollars (\$2,615)** is to be funded by taxation.

Article 9. Cemetery Maintenance Expendable Trust Fund Deposit

To see if the town will vote to raise and appropriate the sum of **nine hundred dollars (\$900)** and to deposit **eight hundred ten dollars (\$810)** in the Cemetery Maintenance Expendable Trust Fund, and to deposit **ninety dollars (\$90)** in the Cemetery Perpetual Care Trust Fund, from the sale of cemetery lots in 2009 deposited in fund balance (surplus). This article has no effect on the tax rate. No amount is to be raised by taxation. The Select Board and the Budget Committee recommend this appropriation.

Article 10. 2009 Ford Crown Victoria Police Cruiser Payment

To see if the town will vote to raise and appropriate the sum of **six thousand four hundred forty-nine dollars (\$6,449)** for the first payment over the term of three years on the lease/purchase agreement on the 2009 Ford Crown Victoria police cruiser and to authorize the withdrawal of **six thousand four hundred forty-nine dollars (\$6,449)** from the Police Department Capital Reserve Fund to offset this expense. This article has no effect on the tax rate. No amount is to be raised by taxation.

Article 11. Police Department Capital Reserve Deposit

To see if the town will vote to raise and appropriate the sum of **one thousand six hundred twenty dollars (\$1,620)** to be placed in the Police Department Capital Reserve Fund. This amount is to come from fund balance (surplus), from the sale of the 2003 Ford Crown Victoria, May 16, 2009. This article has no effect on the tax rate. No amount is to be

raised by taxation. The Select Board and the Budget Committee recommend this appropriation.

Article 12. Propane Tanks

To see if the town will vote to raise and appropriate the sum of **two thousand seven hundred seventy-five dollars (\$2,775)** to purchase a 500 gallon propane tank for the Fire Department generator for **one thousand four hundred seventy-five dollars (\$1,475)** and to purchase two 120 gallon propane tanks for the Emergency Services Building generator at a cost of **one thousand three hundred dollars (\$1,300)** and to authorize the withdrawal of **two thousand seven hundred seventy-five dollars (\$2,775)** from the Town Building Maintenance Expendable Trust Fund. This article has no effect on the tax rate. No amount is to be raised by taxation.

Article 13. Fire Department Capital Reserve Fund Deposit

To see if the town will vote to raise and appropriate the sum of **one hundred ninety-five dollars (\$195)** to be deposited in the Fire Department Capital Reserve Fund, from the sale of scrap metal deposited in fund balance (surplus) October 27, 2009. This article has no effect on the tax rate. No amount is to be raised by taxation. The Select Board and the Budget Committee recommend this appropriation.

Article 14. Emergency Management Expendable Trust Fund Deposit

To see if the town will vote to raise and appropriate the sum of **two thousand six hundred seventy-five dollars (\$2,675)** to be deposited in the Emergency Management Expendable Trust Fund. This amount is to come from fund balance (surplus), representing the unexpended balance of the Emergency Management 2009 operating budget. This article has no effect on the tax rate. No amount is to be raised by taxation. The Select Board and the Budget Committee recommend this appropriation.

Article 15. Highway Department and Water/Sewer Department South Street Project

To see if the town will vote to raise and appropriate the sum of **one hundred fifty thousand dollars (\$150,000)** to replace culverts as needed on South Street and to reclaim and base-in 1.1 miles of South Street and replace a portion of the water main and services. And to authorize the withdrawal of **seventy-five thousand dollars (\$75,000)** from the Highway and Streets Capital Reserve Fund to offset the paving portion of the expense. The balance of **seventy-five thousand dollars (\$75,000)** is to be funded by taxation. This will be a non-lapsing appropriation per RSA 32:7 VI, and will not lapse until completion or by December 31,

2011, whichever is sooner. The Select Board and the Budget Committee recommend this appropriation.

Article 16. Safe Routes to School Project

To see if the town will vote to raise and appropriate the sum of **ninety thousand dollars (\$90,000)** for the sidewalk upgrades as part of the ‘Safe Routes to School’ reimbursable project, which includes repair, replacement, or new installation of sidewalk for a portion of Mill Street, the sidewalks around the Town Common, along South Main Street, and a portion of South Street ending at Sand Dam. No funds would be expended without receipt of the grant from the State of New Hampshire Department of Transportation Safe Routes to School Program. This will be a non-lapsing appropriation per RSA 32:7 VI, and will not lapse until completion or by December 31, 2011, whichever is sooner. This article is totally grant funded and has no effect on the tax rate. No amount is to be raised by taxation. The Select Board and the Budget Committee recommend this appropriation.

Article 17. Highway Block Grant

To see if the town will vote to raise and appropriate the sum of **fifty thousand four hundred sixty-two dollars (\$50,462)**, which will be received from the State of New Hampshire Highway Block Grant during 2010 for the maintenance, construction, and reconstruction of Class IV and V highways. This article has no effect on the tax rate. No amount is to be raised by taxation.

Article 18. Transfer Station Bags

To see if the town will vote to raise and appropriate the sum of **four thousand dollars (\$4,000)** to purchase transfer station bags (a minimum order of 114 cases of the 15 gallon drawstring bags; 10 bags per roll, 20 rolls per case, yielding 22,800 bags) and to authorize the withdrawal of **four thousand dollars (\$4,000)** from the Transfer Station/Recycling Center Special Revenue Fund. This article has no effect on the tax rate. No amount is to be raised by taxation.

Article 19. Transfer Station/Recycling Center Forklift

To see if the town will vote to raise and appropriate up to the sum of **twenty-two thousand five hundred dollars (\$22,500)** to purchase a forklift for the Transfer Station/Recycling Center and to authorize the withdrawal of up to **twenty-two thousand five hundred dollars (\$22,500)** from the Transfer Station/Recycling Center Special Revenue Fund. This article has no effect on the tax rate. No amount is to be raised by taxation.

Article 20. S.E. Paul War Memorial Engineering Study and Site Plan

To see if the town will vote to raise and appropriate the sum of **five thousand dollars (\$5,000)** for an engineering study and site plan for the Samuel E. Paul War Memorial Recreation Area (Sand Dam) and to authorize the withdrawal of **five thousand dollars (\$5,000)** from the Samuel E. Paul War Memorial Expendable Trust Fund. This article has no effect on the tax rate. No amount is to be raised by taxation.

Article 21. Samuel E. Paul War Memorial Commission

To see if the town will authorize the Select Board to appoint a three-year commission to oversee the use and maintenance of the Samuel E. Paul War Memorial Recreation Area (Sand Dam). This commission is to be comprised of at least five people and shall be responsible for making decisions about the proper use of the site, how it is to be maintained, develop any necessary budgets, and also work with the Select Board on the engineering study and site plan for future development.

Article 22. Samuel E. Paul Site Work and Playground

To see if the town will vote to raise and appropriate up to the sum of **twenty-five thousand dollars (\$25,000)** for the preliminary demolition and cleanup of the existing recreation building, site work, landscaping, and the purchase of playground equipment and landscape material as outlined in the engineering study and site plan and to authorize the withdrawal of up to the sum of **twenty-five thousand dollars (\$25,000)** from the Samuel E. Paul War Memorial Expendable Trust Fund. This will be a non-lapsing appropriation per RSA 32:7 VI, and will not lapse until completion or by December 31, 2011, whichever is sooner. No funds will be expended without the completion of the engineering study.

Article 23. Capital Reserve Fund Deposits

To see if the town will vote to raise and appropriate the funds listed below to be deposited in the Capital Reserve Funds:

RECOMMENDED BY		
SELECT BOARD – BUDGET COMMITTEE		
Fire Department	10,357	7,857
Highway Department	15,000	15,000
Reassessment	<u>15,000</u>	<u>15,000</u>
	40,357	37,857

Article 24. S.E. Paul War Memorial Expendable Trust Fund Deposit

To see if the town will vote to raise and appropriate the sum of **five thousand dollars (\$5,000)** to be deposited in the Samuel E. Paul War Memorial Expendable Trust Fund. The Select Board and the Budget Committee recommend this appropriation.

Article 25. Water/Sewer Department Operations

To see if the town will vote to raise and appropriate the sum of **four hundred four thousand seven hundred forty-six dollars (\$404,746)** for Water/Sewer Department operations. Income comes from the collection of water and sewer rents. No amount to be raised by taxation.

Article 26. Donations

To see if the town will vote to raise and appropriate the sum of **nine thousand dollars (\$9,000)** to be donated to the following agencies:

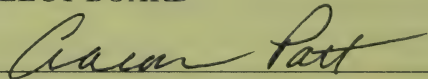
- **five hundred dollars (\$500)** for the Gap Mountain Gardeners
- **one thousand five hundred dollars (\$1,500)** for Helping Hand
- **one thousand dollars (\$1,000)** for the Community Kitchen
- **five hundred dollars (\$500)** for the Historical Society
- **two thousand five hundred dollars (\$2,500)** for Meadowood County Area Fire Department
- **five hundred dollars (\$500)** for the Troy Senior Citizens
- **two thousand five hundred dollars (\$2,500)** for Southwestern Community Services, Inc.

Article 27. Sand Dam Committee

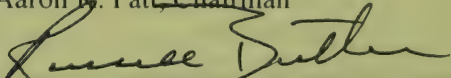
To see if the town will authorize the Select Board to appoint a committee to review, investigate and create a proposal for the future of Sand Dam recreational area. This would include meeting with townspeople, researching grants and other sources of funds and creating a five year Sand Dam plan. This committee is to be comprised of at least seven people representing a range of interests. (By Petition)

GIVEN UNDER our hands this 8th day of February in the year of our Lord, two thousand and ten. A true copy of Town Warrant – Attest


SELECT BOARD



Aaron K. Patt, Chairman



Russell W. Butler



Thomas A. Walsh

American Legion Post 56

American Legion Post 56 is an active service organization. Our mission is to support service personnel, past and present, and to bring awareness to the sacrifices made by these brave patriots in the preservation of our nation's security, the Constitution, and the freedom we share. A Patriot's Memorial site at the Troy Railroad Depot is the result of such dedication to this mission. We are here to serve the needs of veterans and have a fund that is available for such purpose. For any veteran needing assistance, or if you know of such a veteran requiring our help, please contact any one of our members. We will be there.

During the year we worked with several individuals, organizations, and businesses to present remembrances that inspire our citizenry to fully appreciate the sacrifices made by our servicemen. With the help of Troy's Fire and Police Departments, the Monadnock Regional High School Band, Troy Highway Department, Office of the Select Board, Troy Cheshire Railroad Depot Commission, and the 6th New Hampshire Volunteer Regiment we had a Memorial Day that reached that mark.

This past year, while our Post has proudly sponsored our town's Patriot's Day, Flag Day and Memorial Day remembrances, we have also, sadly and respectfully, had to lay to rest our brother in arms, SSgt. Stephen Murphy. With the help of the wonderful ladies of the VFW Women's Auxiliary, at their Post in Fitzwilliam, our Post was able to accommodate the many friends who came to pay their respects. Among them were Governor John Lynch, State Senators and Representatives, Troy public services personnel, officials and friends. We can only imagine, now, what SSgt. Murphy's willing spirit and kind nature would have meant for our community upon his return to Troy after serving his enlistment.

Yearly public observance is a purpose, not an event, for our Post. We hold that the willingness to risk all for ones friends and his country deserves endless honor bestowed, reminding all, present and future, of the full value and cost of freedom.

While SSgt. Murphy has joined the league of Troy's lost service members, his memory will live on in the hearts of his friends in Troy.

Respectfully submitted,

John W. Satas

Budget Committee

The primary function of the Budget Committee is to make recommendations at town meeting on all warrant articles that involve the appropriation of funds.

The Town of Troy's annual budget cycle runs January 1st through December 31st. The process of preparing the upcoming year's budget begins in the early fall of the previous year when department supervisors submit their preliminary budgets and new spending initiatives to the Select Board. The Select Board reviews these proposals and works with the supervisors to develop an operating budget that is then presented to the Budget Committee by November 1st. The Budget Committee then schedules meetings with all department supervisors in November and December to review expenditures and requests. These meetings are aimed at stimulating discussion between the committee members and the supervisors about the department's budget requests, its operations, issues of efficiency and effectiveness, and plans for the future. After the meeting, the Budget Committee determines whether requested expenses are necessary and costs reasonable. A vote is then taken to determine the amounts presented to town meeting for each warrant article.

The budget cycle for 2010 was a particularly difficult one. The Town of Troy is faced with a revenue reduction of approximately \$86,000 resulting from the State of New Hampshire's decision not to distribute the business profits tax back to the towns. This cut at the state level forced the Budget Committee to review all expenditures for absolute necessity and make tough decisions in terms of cuts. We feel we have done the best job we can for the town in an attempt to keep the tax rate stable. The Budget Committee and the Select Board are recommending an operating budget for 2010 that is down by approximately 10% from 2009.

We thank all the departments for their openness in communicating with the committee and helping us through these tough economic times. Thanks also to the Town Hall staff and our clerk, Shirlene Kenney, for their invaluable assistance. As co-chairs, we want to personally thank each committee member for their time and sacrifice in service to the town.

Respectfully submitted,

Justine Guay
Frank Swett, Jr.

Cemetery Department

The Cemetery Trustee's have a new member starting this year (2010), we are pleased that Scott Meader had joined us. Both Jim Dacey and Frank Obuchowski welcome him to the committee.

With all the rain this spring and fall this year's maintenance crew Skip Mason and Bob Baker had their hands full trying to keep up with the cemeteries. They had to work weekends to do the fine job they did.

This year we had nine burials and sold two grave lots. At this time we have not opened the Farrar Cemetery, there are still lots available at the Mountain View Cemetery.

The prices for lots have gone up this year. New prices are two (2) grave lots \$100, four (4) grave lots \$400.00 and eight (8) grave lots \$800.00.

We are at stand still for computerizing the cemetery records at this time.

Last year (2008) we spent \$23,000 and this year (2009) we spent \$14,000. In 2008 we had a lot of seeding, trim work and trees to take out.

Respectfully submitted,

Frank Obuchowski
Chairman

Cheshire Public Health Network

2009 has been a full and active year for the Public Health Network. In existence since 2003, the Cheshire Public Health Network has been very actively involved in the state-wide regionalization process. The goal of this effort is to support the growth and development of a performance-based public health delivery system, which provides public health services throughout New Hampshire. In 2007 as part of the beginning process of regionalizing public health services in the state, Cheshire County became the recipient of the PHN grant and established a subcontract agreement with Cheshire Medical Center for the delivery of services. Beginning July 2009, the network coverage area grew to cover all the towns in the Monadnock region; increasing coverage area from 20 towns to 33. As a result of this growth, we changed our name from Cheshire Public Health Network to the Greater Monadnock Public Health Network (GMPHN).

As 2009 began we continued to focus on our public health emergency preparedness and response planning efforts; joining stakeholders from all 33 towns, regional healthcare organizations and non-profits. The outbreak of H1N1 influenza in the spring resulted in the focus of a response to this public health emergency.

The GMPHN served to function as a communication and coordination entity during the spring and summer; monitoring the impact of H1N1 in the region and ensuring an effective response when needed. As H1N1 spread throughout the world and it was identified as a pandemic; our planning efforts focused on the implementation of our community-wide points of dispensing plan. We followed the guidance from CDC and the State of NH, division of Public Health Services as they identified targeted populations at greatest risk of contracting the virus. Partnering closely with Home Healthcare Hospice and Community Services (HCS), the GMPHN set out to offer free vaccine to our first responders, school nurses, dentists & their staff; sponsoring twenty-one clinics throughout the region during the month of November. During the month of December, we began to provide free H1N1 vaccine to anyone; sponsoring twelve clinics throughout the region. Clinics will continue to be offered throughout the month of January 2010. As of this writing, fifteen H1N1 vaccine clinics are planned.

Respectfully submitted,

Eileen Fernandes

Greater Monadnock Public Health Network Coordinator

Cheshire Railroad Commission

The Cheshire Railroad Commission had another successful year in 2009.

We participated in the Troy Old Home Days and the Currier & Ives Christmas Cookie Tour. Both events brought a lot of people through to visit the depot museum.

Unfortunately, we were unable to build the handicap ramp this year as planned. Our hard earned savings were spent towards a perimeter drain in the front and down the trackside of the building to stabilize the foundation.

It's always fantastic to receive artifacts that were originally used at the depot. The safe has been returned from storage at Kimball Hall and settled back into the Station Master's Office. The snow shovel donated by Denise & Donald Paso is also back where it originated. Some of our smaller artifacts will be on display at the library in the spring for those people who haven't had a chance to visit the depot.

Our new year will begin with a Troy Depot Website designed by Bergeron Internet Consulting with a link to the Town of Troy website which has nicely been updated by Jennifer Murray.

We look forward to another year of new items to add to the museum as well as more members to our commission.

Respectfully submitted,

Valerie Britton
Chairwoman

Conservation Commission

The Conservation Commission was established pursuant to RSA 36-A specifically for the protection of the town's natural resources, to develop and maintain an inventory of those natural resources, to preserve open space and scenic views, to monitor conservation easements held by the town, to protect water quality and to develop and distribute information to the public on conservation issues.

The Conservation Commission advises on conservation matters to the Select Board, Planning Board, Zoning Board of Adjustment and the New Hampshire Department of Environmental Services. The commission reviews and comments on wetland permit applications prior to forwarding the applications to the New Hampshire Department of Environmental Services Wetlands Bureau.

The Conservation Commission is dedicated to the preservation of Troy's unique character and valuable resources. The commission actively seeks to preserve Troy's rural character, open lands for outdoor education, recreation, and enjoyment; areas of historical significance or natural beauty; water resources, marshland, swamps, wild lands and wildlife; and buildings, monuments, and sites of historical, educational, and environmental significance.

Our work complements that of the Planning Board. While the Commission is a three to seven-member town board appointed by the Select Board, and tasked with regulatory functions, we are an independent board. At the heart of Troy's natural beauty is, of course, its land. Accordingly, our top priority is to protect the land so that open spaces can be preserved for future generations.

A major activity undertaken by the Commission in 2009 saw development of Troy's Phase I Natural Resource Inventory (NRI), a comprehensive map-based identification, description and compilation of existing natural resources data. A basis for community outreach and education, the NRI can be used as a planning tool for future site-specific assessments and recommendations. Two NRI Forums were held, with the NRI Public Presentation scheduled in February 2010.

Respectfully submitted,

Troy Conservation Commission

Emergency Management

The Troy Emergency Management Department has had a very busy year. We started in January submitting requests to the Federal Emergency Management Agency (FEMA) for reimbursement of expenses that the town incurred during and after the December '08 ice storm.

We established a formal Memorandum of Understanding between the Monadnock Regional School District and the Town of Troy for use of the Troy Elementary School as a shelter.

Shortly after this was established, we were notified that the H1N1 was in the United States and that we needed to start preparing to dispense a large amount of vaccine to all the residents of Troy, Fitzwilliam, and Richmond. As we continued to prepare it became apparent that a large-scale immunization would be necessary.

We are currently preparing plans for small and large shelter areas within the town with Kimball Hall for smaller incidents and Troy Elementary School for larger incidents. We are currently working with the school for the installation of a generator.

Respectfully submitted,

Robert J. Hebert
Director

Neal Richardson
Assistant Director

troyemd@hotmail.com

Fire Department

In 2009 the Fire Department responded to 111 calls for service, up by nineteen from the previous year.

Calls For Service

Motor Vehicle Accident/Fire .	14	EMS/Public Assistance.....	30
Automatic Fire Alarm.....	6	Hazmat/Gas Leak.....	2
Brush Fire	6	Mutual Aid.....	20
Carbon Monoxide Detector.....	5	Structure Fire	5
Chimney Fire	4	Other.....	8
Electrical Fire/Problem	11	Total.....	111

The department would like to thank everyone who helped throughout the year to maintain the building and all of the department owned gear. The department would like to thank Richard Pelto Contracting for the great painting job on the exterior of the station, and Carl Patten, Jr. of Stripe-It Seal-It for his donation of seal coating the ramp and parking area.

The department purchased a used 1,200 gallon stainless steel tank to replace a tank that was in very poor condition on the 1975 AMC brush truck. The department also purchased two minitor pagers. The pagers need to be purchased before January 1, 2013 because the FCC is changing over to narrow band radio frequencies. The current pagers are not narrow band capable.

The department is very proud to announce that we had three firefighters successfully pass the 188 hours of Firefighter 1A and 1B State Certification, Nick Huntoon, Nick Jacobetz, and Brett Murray; two firefighters successfully pass the nationally registered EMT-B course, Scott Meader and Brett Murray; and one firefighter successfully pass the 108 hours of the Firefighter II State Certification, Mark Huntoon. Congratulations to all.

Several members of the department attended a grant writing seminar in Keene. I would like to thank everyone for their time. A few of the members volunteered a lot of time and research into writing a couple of grants that we are still awaiting the outcome. The department will continue to write grants when they become available. It is very important that we continue to apply for grants to keep the department in compliance with all the National Fire Protection Association (NFPA) standards.

Fire Department

The department would like to thank everyone involved with the Explorer Program. It is critical to the department for future firefighters. The department would also like to thank all the young men and women for their assistance around the station and on the fire ground.



I would like to thank all the men and women on the Troy Fire Department for their help throughout the year. Everyone spends a lot of time training and responding to various calls all hours of the day and night. It is a great pleasure to work with everyone.

If you would like to become a member or would like to tour the Fire Station or to view any of the vehicles or equipment, please stop in whenever you see someone at the station. Thank you for your support.

Respectfully submitted,

Mark Huntoon
Fire Chief

troyfire-34@hotmail.com

Forest Fire Suppression

The State of New Hampshire Department of Resources and Economic Development, Division of Forests and Lands, has recognized Deputy Forest Fire Warden Robert J. Hebert for his 25 years of service for the Town of Troy and the State of New Hampshire. John Callahan, Troy's Forest Fire Warden, presented Deputy Hebert with a certificate.

Deputy Forest Fire Wardens have the authority to issue permits and cite property owners for violations. There are currently six deputy fire wardens in Troy. State training is required, which includes working the fire line, suppression as a crew member, and safety training. Deputy Hebert is a crew chief with the Troy Fire Department, responsible for a group of men on the line during a fire.

Fire Permits

Anyone who wishes to burn clean, ordinary combustibles such as leaves, brush or untreated lumber, or have a camp or cooking fire must have written permission from the landowner and a **Fire Permit** from the local Forest Fire Warden or Deputy Wardens.

What You Can Burn and When

Only leaves, woody debris or brush less than 5 inches in diameter, or untreated wood and dimension lumber can be burned. For any open burning a written fire permit is required. Even with the permit, no open burning is allowed between the hours of 9:00 am and 5:00 pm. When the ground where you are burning is completely covered with snow no fire permit is required. Air quality regulations restrict the type of material burned in the open. Stumps, painted or treated lumber, tires, tubes, plastics, foam rubber and shingles are some of the prohibited materials.

John C. Callahan, Jr., Troy Forest Fire Warden 242-6621

Deputy Wardens

Robert S. Crowell	352-3853	Mark D. Huntoon	242-3372
George F. Fish, Jr.	209-2124	Daniel S. Lang	242-7252
Daniel C. Guay	242-9716	Charles Rocheleau	357-8913
Robert J. Hebert	242-3712		

Respectfully submitted,

John C. Callahan, Jr.
Forest Fire Warden

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

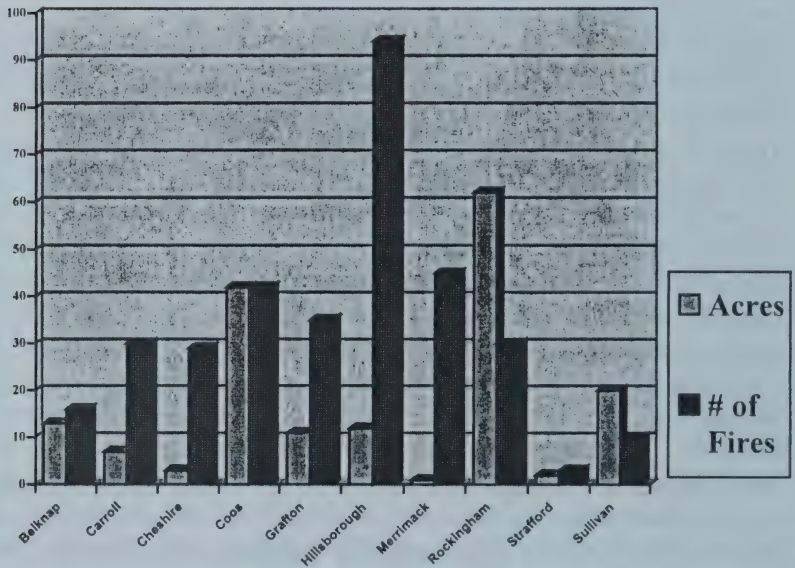
Spring fire season was unusually short this past year, with wet weather beginning the third week in April and lasting virtually all summer long. Consequently both the number of fires and the number of acres burned were below the last five year average. Due to state budget constraints, the staffing of our statewide system of 16 fire lookout towers was limited to class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookout towers are credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented this year by contracted aircraft and the Civil Air Patrol when fire danger was especially high. Surprisingly the largest single fire this year occurred in late November during an unusual dry spell, in the northern Coos County town of Clarksville. This fire burned 17.1 acres and is presumed to have been caused by a careless hunter. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2009 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2009 FIRE STATISTICS

(All Fires Reported as of December 3, 2009)

(Figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	13	16
Carroll	7	30
Cheshire	3	29
Coos	42	42
Grafton	11	35
Hillsborough	12	94
Merrimack	1	45
Rockingham	62	30
Strafford	2	3
Sullivan	20	10



CAUSES OF FIRES REPORTED

				Total Fires	Total Acres
Arson	4	Smoking	15	2009	334
Debris	184	Railroad	5	2008	455
Campfire	18	Equipment	5	2007	437
Children	12	Lightning	0	2006	500
Misc.*	91	(*Misc.: power lines, fireworks, electric fences, etc.)			

ONLY YOU CAN PREVENT WILDLAND FIRE

Gap Mountain Gardeners

The Gap Mountain Gardeners Club was founded in the fall of 2004 to promote the beautification of Troy, a goal of the UNH Troy Tomorrow workshop.

In 2009, we:

- Filled all 12 baskets that hang from the lampposts on the Town Common in time for the Memorial Day festivities.
- Planted wildflowers and lilies on the triangle in front of the Gay-Kimball Library.
- Filled the triangle at the south end of the Town Common with annuals to ensure colorful blooms to fill in as the various perennials pass their season.
- Planted annuals on the Town Common around the memorial.
- Maintained the lily garden on the triangle at the north end of the Town Common.
- Added more daffodils, tulips and lilies to all of the gardens so we can look forward to a rich display of color come spring.



We want to thank the town for their continued support of our efforts. A special thank you to Fenella and Anthony Levick for their guidance and assistance in helping to procure the plants at reasonable rates. Also, thank you to Lucy Clark for her continued support, providing bulbs and lilies as we need them.

Gap Mountain Gardeners

Keeping the hanging baskets watered continues to be an issue. With only a few active members, we have been able to maintain four gardens and the many planters you see on the lampposts around the Town Common. As citizens of this community, we see this as a labor of love and a way to contribute to the town in which we are proud to live. However, with so few members, it becomes a major effort to maintain the hanging baskets. They must be watered at least twice a week depending on the weather and deadheaded on a regular basis to continue flowering. It is part of our goal to include residents of all ages in the beautification of our town. If people would donate just an hour or two here and there, it would make it much easier.

Therefore, we must ask you for your help. Do you love flowers? Do you have a few hours a month that you could donate your time to helping with preparing the beds or weeding? Could you give an evening to help with watering? None of the jobs are large, but without more hands, it puts a burden on just a few individuals. The club is open to all residents of the town, regardless of age. If you are interested, please call Debbie at 242-3666 or Theresia at 242-3608. Join us and help us keep Troy beautiful.

The beautification of Troy benefits us all by making it a town where we are proud to live.

Respectfully submitted,

Theresia Weber-John
President

Gay-Kimball Library

Despite a drastic reduction in our Trust Fund monies and the spring budget freeze, we rallied our Yankee ingenuity and thriftiness to have a lot of fun and exciting things going on at the library this year. Our "Animals in the Library" series took place over several months and included bunnies, hatching chicks, turkey and chicken babies, plus a Backyard Chicken Program and name the Library Chicken event. We owe a huge debt to Lily Plasse for sharing her animals and expertise. In June we received a grant from the NH Humanities Council for a well-attended presentation by humorist and author, Rebecca Rule. During the summer we partnered with the No Child Left Alone Program (NCLA) at Troy Elementary School for weekly visits of nearly 30 children. Over sixty participants enjoyed a reptile program and had some delicious cake from Eva's Bakery during our July victory party to celebrate our triumph in the Battle of the Libraries contest over Marlborough Library. We've also extended our efforts to reach even more of the community by updating our website and using Facebook and Twitter. With the downturn in the economy we have seen visits to the library increase as people use our services to help stretch their budget. To help out both our patrons and the local food bank, we now have a semi-annual Food for Fine drive. This year we were able to save our patrons over \$200 and send 15 boxes of food to the Community Kitchen. Next year we hope to do even more.

Some things haven't changed. In the late winter we held our Second Annual Hot Soup Social, which people continue to enjoy. The Summer Reading Program and Ice Cream Social are still exceedingly popular. In July our visit from the Wildlife Encounters Zoo coincided with Old Home Days resulting in a crowd of nearly 200. Thankfully we held the program at Troy School this year. Our story times run by Sheila Depew have been attended by hundreds of children. Our WiFi, fax machine and photo copier are used on a daily basis, and we remain the only place in town to offer these services.



The library really does depend on the support of its community members. For example, we offer Currier Museum of Art passes thanks to the generosity of one of our patrons. A donation by the Parent Teacher Organization (PTO) allowed us to buy a snazzy new bike rack, which is

Gay-Kimball Library

well used. We thank those munificent folks who donate items that we use in our collection and for our book sale. We thank our volunteers' selfless donation of time, which allows us to hold two successful book sales a year and helps us improve our library facilities and collection. We honestly cannot thank you enough! Finally, we want to officially recognize our trusty Library Board of Trustees – Beth Richardson, Kathy Marrotte and Evan John – who continue to govern the library with a sense of duty and equally as important, a sense of humor. Thank you!

Gay-Kimball Library 2009 Statistics

Items Purchased

Books	608
Audiobooks.....	22
DVDs.....	166
Magazine Subscriptions.....	25

Items Donated 413

Items Withdrew/Lost..... 362

Total Materials..... 22,548

Total Items Borrowed 26,000

Patron Visits..... 17,682

Computer usage 2,760

Total Patrons 1,188

New Patrons..... 190

Meeting Room Usage 75

Respectfully submitted,

Catherine Callegari

Library Director

www.troylibrary.us

Girl Scouts of the Green and White Mountains



Hi everyone from the Girl Scouts of the Green and White Mountains. I am very excited to report that our Brownie and Daisy troops have been having a lot of fun this year in scouting. Our two troops consist of girls from both Troy and Fitzwilliam so we have been trying to incorporate activities with both towns. We have been to the Troy Ambulance, Fitzwilliam Fire Department, and have had a dance instructor teach us different types of dance. We have planned trips to Family Fun Day with the Manchester Monarchs, to the Children's Museum in Dover with the Daisies and the Harris Center in Hancock with the Brownies for activities. We will also be doing our Service Unit's Girl Scouts Across the USA Festival and much more. All that is in addition to the regular meeting activities which earn the girls their Try-Its (which are what the brownie badges are called) and their Petals (which are what the Daisy badges are called). A big thank you to all the people who volunteer their time sharing their knowledge with our troops. Also, thank you to all the wonderful parents of the girls in both troops who volunteer their time. If you are interested in Girl Scouting, come see what we are all about. We are always looking for adult volunteers as well as the girls who make doing this so much fun.

Respectfully submitted,

Kimberly A. Swett, Leader
Lisa McGee, Assistant Leader

Girl Scout Juniors

Grades 4-5

Exploration, Fun, and Best Friends

The Troy/Fitzwilliam Junior Girls Scout Troop was off to a late start this year due to a new leader taking the role. This has not stopped the girls from wanting to move forward quickly and start earning badges and patches towards their goals.

Their main focus is to work in the community to make a difference for whomever they come in contact with. The troop as a whole has decided to donate half of their donated cookie boxes to the Helping Hand Center and the other half to the troops serving overseas.

Girl Scout Juniors earn badges and explore new opportunities, learn decision-making skills, and gain the confidence to be in service to their communities. Some of the activities available for Girl Scout Juniors are:

- Staying at a Girl Scout camp and learning outdoor skills
- Sleeping over in a science museum
- Writing to a Girl Scout who lives overseas
- Selling cookies to earn money

Girl Scout Juniors wear the Girl Scout Membership Pin, showing that they belong to Girls Scouts USA, and the World Trefoil Pin, signifying their membership in a worldwide movement.

We look forward to meeting many community members in our venture to make these girls journey a successful one.

Joining Girl Scout Juniors is simple. Please call Sarah Heath, 717-4196.

Mandy Bryans, Leader
Sarah Heath, Co-Leader

Helping Hand Center

2009 was a great year for the Helping Hand Center. Our organization continues to provide people in Troy and Fitzwilliam who are in need with food and free clothing.

Our volunteers have been with us for years and continue to volunteer their time. We are open six days a week. The community has been wonderful in supporting us with donations of money, clothing and food.

In 2009, we had 178 new client visits. We had 5,670 repeat client visits. Each food box we give out has at least three meals per day for three days, which totals 52,650 meals for the year. This total doesn't include the fact that we almost always give our clients more than three days worth of food. We had to spend \$13,453 on food. This is the highest amount ever spent during our fifteen years in operation.

Our bills totaled \$41,999. This included a new roof, new front door, new blinds, new locks on the doors, a new commercial air conditioner and some electrical work.

Our total expenditures were \$55,452. Our total income was \$52,418. We are proud to report that we currently have an emergency fund set up in the amount of \$28,000. This is for the purchase of a newer van should the need arise, emergency food purchases or emergency maintenance work. The bulk of this money was raised by the hard work of our volunteers through our fundraiser room. We also have discussed renting or purchasing a bigger building due to the fact that our building is too small for food storage, sorting clothing, garbage disposal and Planet Aid distribution.

We have also set aside \$10,000 for new carpeting and complete painting of our interior walls, repair of our ceilings and trim work that is needed throughout our building. This will be done this summer.

Troy should be very proud of their involvement and continued support in helping their neighbors and friends. We thank everyone who has helped us during our years of service.

Respectfully submitted,

Michelle Sheldon
Director

Heritage Commission

Over the past two years, our commission has taken advantage of working more closely with both the Railroad Depot Commission and the Historical Society, on jointly sponsored events, along with our once or twice yearly town yard sales and Christmas on the Common.

Some of our more work intensive fundraising events and restoration projects have been put aside, temporarily, due largely to the already strained economic situation of the town and it's citizens, and partly due to the small number of commission members.

We hope in the near future to resume some of our most enjoyable fundraisers and events, such as the house and cemetery tours and the antique appraisal and/or auction. This summer we should see the purchase and installation of a new gate for the old Village Cemetery and we would like also to sponsor a few programs by the New Hampshire Humanities Council living history presenters during the winter months. We have also begun discussions regarding two future restoration projects within the town Historic District.

Hopefully in the coming year the economy will continue to get stronger and we can resume the more active role we have enjoyed in the past and look forward to in the future.

We would like to express our thanks to the Town of Troy and it's townspeople for your continued support of our efforts to preserve the history that has made this place that we call home what it is.

Anyone interested in joining the commission can call me at 242-3573.

Respectfully submitted,

Kacey Clarke, Chair

Highway Department

The Highway Department's responsibilities and duties include, but are not limited to, maintaining the town's roads and streets which include general maintenance, resurfacing, reconstruction, improvements, and snow removal; assisting in the maintenance of all town owned buildings, grounds and parks; assisting in the construction of new town facilities; and performing roadside leaf and brush cleanup. The department is responsible for approximately 19.2 miles of town roads.

2009 was one of the roughest years I can remember for the Highway Department to make any improvements, with all the cleanup from the December 2008 ice storm, and then a budget freeze. We had to stick to just what had to be done. We did manage to make a few improvements, such as sealing Mackey Road and we ground up and paved Old Whitcomb Road.

Hopefully, 2010 will be a better year. We have the Safe Routes to School Grant to put a sidewalk from Route 12 to Sand Dam. We are hoping to do the road work at the same time, which is grinding 1.1 miles of South Street and paving it. We will be partnering with the Water/Sewer Department, PSNH, and other project participants, to ensure a safe and efficient construction schedule.

The primary goal of the Highway Department is providing safe and dependable service for all our residents and visitors.

I would like to thank the Highway Department staff for another year of service; thanks to Gary LeBlanc, Rod Page, and Peter Mattson. Thanks to all departments and townspeople.

Respectfully submitted,

James E. Dicey
Public Works Director

tryhwy1@myfairpoint.net

Historical Society

The Historical Society has had a busy year. We have most of the collection catalogued and are working on rearranging the displays. We hoped to display many of the items that have been donated this year.

The Historical Society participated in Old Home Days by sponsoring the foot race and providing an information booth on the Town Common. We also sponsored two presentations at the Gay-Kimball Library. The first was a power point presentation on Bob and Judy Hall's trip to Africa. They not only gave us an interesting picture into another culture, they shared many humorous stories of their experiences there. The second event was Judy Hall's participation in an oral history of the railroads in Cheshire County. Judy shared her memories of the railroad in Keene and when the circus came to town.

We ended the year by participating in the annual Cookie Tour. This was a very successful tour for us. This event brought many people, including new residents to Troy, in to view our wonderful collection.

The Troy Historical Society meets on the third Thursday of each month except for December, January and February. Our annual meeting will be Thursday, March 18th at 7:00 pm at the Gay-Kimball Library. Our speakers will be Bob Hall and Toni Haag. Hope to see you there!

Respectfully submitted,

Kathy Marrotte
President



December 11, 2009

Office of the Select Board
Town of Troy
P.O. Box 249
Troy, NH 03465

Dear Members of the Board,

In 2010, we are requesting an appropriation of \$1,962.00 to continue home care services and \$2,054.00 for Meals-On-Wheels in Troy. Services will include visiting nurses and rehabilitation therapists that help residents to recover at home, and support services that assist those with chronic illnesses and long term care needs to remain independent at home. In addition, Nurse Is In Clinics, prenatal and well child care, geriatric care management and hospice services are available to residents.

Home Healthcare, Hospice & Community Services continues to make every effort to seek funding for patient care from a variety of sources; however, the town's appropriation continues to be essential to providing services for patients who are low income and uninsured for home care.

Thank you for your consideration of our request. Please do not hesitate to contact me at 352-2253 if you have any questions about our services or this request.

Sincerely,

Susan Ashworth
Director of Community Relations

Home Healthcare, Hospice & Community Services

Report to the Town of

TROY

2009

Annual Report

In 2009, Home Healthcare, Hospice and Community Services (HCS) continued to provide home care and community services to the residents of Troy. The following information represents HCS's activities in Troy during the past twelve months.

Service Report

Services Offered	Services Provided
Nursing.....	845 Visits
Physical Therapy.....	358 Visits
Occupational Therapy.....	59 Visits
Medical Social Work.....	37 Visits
Home Health Aide.....	426 Visits
Chronic Care.....	4,339 Hours
Outreach.....	6 Visits
Health Promotion Clinics.....	24 Clinics
Meals-On-Wheels.....	4,533 Meals

Total Unduplicated Residents Served: 117

Prenatal and well child care, and hospice services are also available to residents. Town funding partially supports these services.

Financial Report

The actual cost of all services provided in 2009 with all funding sources is projected to be \$571,019.00.

These services have been supported to the greatest extent by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by your town.

For 2010, we request an appropriation of \$1,962.00 to continue to be available for home care services, and an appropriation of \$2,054.00 for the Meals-On-Wheels Program.

Thank you for your consideration.

Meadowood County Area Fire Department And Training Center

The Meadowood Report is dedicated to Lieutenant Leo Hurme, who, after more than 20 years of dedicated and honorable service, retired from active service and became a Life Member of Meadowood. We sincerely thank Lt. Hurme for his many years of service to the organization.

Emergency Response:

Meadowood Fire/Rescue responded to 95 emergency calls this year.

Structure Fires.....	29	Carbon Monoxide Meter.....	1
Motor Vehicle Accidents.....	25	Brush Fire.....	1
Chimney Fires.....	17	Oil Burner.....	1
Water Rescue.....	12	Snowmobile Accident.....	1
Smoke in the Building.....	3	Cover Truck.....	1
Cascade.....	3	Vehicle Recovery.....	1
		Total.....	95

Towns Responded To:

Fitzwilliam.....	29	Spofford.....	1
Rindge.....	18	Chesterfield.....	1
Troy.....	15	Acworth.....	1
Richmond.....	6	Walpole.....	1
Marlborough.....	4	Charlestown.....	1
Jaffrey.....	4	Winchendon, Mass.....	1
Royalston, Mass.....	3	Hancock.....	1
Dublin.....	3	North Walpole.....	1
Stoddard.....	2	Peterborough.....	1
Swanzy.....	2		

Personnel:

Meadowood has approximately 65 members. This includes Board of Directors, active firefighters and divers, Associate Members, Life Members, and Ladies Auxiliary.

Training:

Our personnel continue to receive monthly training in power saws/ventilation, cascade/generator/compressor operations, ladders, pre-trip truck inspections, cold-water rescue/gumby suits, auto extrication, annual Haz-Mat review, and annual SCBA review. We have done tanker shuttle training with both Fitzwilliam and Winchendon Fire Departments; live fire training with Winchester Fire, auto extrication with Fitzwilliam Fire, and firefighter rehabilitation with Troy Fire. The Dive Team

Meadowood County Area Fire Department And Training Center

continues to hold their monthly training and have trained with other fire departments. This year all four of our instructors have renewed their instructor credentials. MCAFD has sponsored a FFIB class, a FFII class, 2 ICS For The Fire Service/NIMS 700 classes, ICS 300/ICS 400 classes, EMT-B/EMT-I classes, May/September Fire Schools, and propane classes. Troy Fire has used the SCBA Building. Fitzwilliam Fire/Troy Ambulance used the Assembly Hall/parking lot for a familiarization training session.

Apparatus/equipment:

Maintenance on the apparatus is ongoing. Rescue 1 had its radiator, thermostat, water pump, and rear drive shaft replaced. Tower 1 had a non-destructive test done and passed. All apparatus is roadworthy and in working order. The compressor had its annual air test done and passed. The equipment is in good shape.

Projects:

No Parking signs were put up on the dam. Two new picnic tables were obtained. The station sign was hung up. State portables were updated. A fence was installed around the propane field tanks. An anode test was done on the pipes. New anode protection will be installed in the spring. The old fence was removed, the tank painted, and a new fence installed around the flammable liquid pit tank. A coliform problem at the Assembly Hall was corrected. A broken waterline to the Snack Shack was repaired. A new burn vehicle was obtained. The pond was lowered, the spillway cleaned, the water supply pipe was fixed, rotted timbers and boards replaced, and the retaining boards replaced. Brush was cut along the stream and dam. The ground water testing is on going and still showing a reduction in contamination. Our Internet service was replaced with Fairpoint. We held a meatloaf dinner and a fundraiser at Uno's. The Annual Auction was held. A Golf Tournament was held. The Annual Solicitation Letter was sent out.

Community service:

Community service continues to be an important part of Meadowood. We put up/took down the flag/bunting and put up/took down the Old Home Day banner for Troy. The Tower was used to remove ice from the Town Hall, put up Christmas lights, and remove windows from a church in Fitzwilliam. The Tanker filled the cistern and water tank in Fitzwilliam. The Tanker filled the sprinkler tank for the Fitzwilliam Inn. The Rescue

Meadowood County Area Fire Department And Training Center

and a crew did an auto extrication demonstration for Greenfield Fires 100th Anniversary celebration. The Tower participated in the Richmond parade. The Tower assisted Rindge Fire in removing a cat from a tree. The Assembly Hall/pavilion has been used by the VFW, Lions Club, Troy Seniors, a wedding reception, and a birthday party. We loaned tables/chairs/sign for the Troy Old Home Days.

2010 will be another busy year for Meadowood. Emergency calls are already on the increase. We will continue to respond to all calls for help. We will continue to seek new members. We hope to put the new Rescue in service shortly. We will continue to upgrade apparatus, equipment, and training. We are planning to do more interdepartmental training with the area departments. We have some projects that need to be finished and others started. We will continue to seek ways to raise funds. We will continue our community service. We have scheduled an Intro to Technical Rescue Systems class and the Utilities Emergency Module class. We are planning a FFI and FFII class, Annual Fire Schools, as well as other classes.

I thank the Board of Directors, Officers, Members, Ladies Auxiliary, area departments, and communities for the support they have given Meadowood and me this year. I appreciate it very much. I look forward to a very busy 2010 and with your support, we will get through it.

Respectively submitted,

Robert S. Crowell
Chief

Monadnock Advisory Commission

The Monadnock Advisory Commission was created by State Statute and is charged to advise and guide the Department of Resources and Economic Development on the management of state lands on Monadnock, Gap and Little Monadnock Mountains. State law allows the Commission to accept tax-deductible donations. MAC is a primary funding source for search and rescue supplies and equipment.

In response to the December 2008 Ice Storm, all trails on Monadnock were closed to the public until a full evaluation of the damage and subsequent clean up could be finished. The White Dot and White Cross Trails were cleared first, due to their popularity. The clean-up work was limited to Monadnock staff, other DRED personnel and official Monadnock volunteers because of safety concerns, conditions of the trails and effects of clearing them. All trails were reopened by late spring. The campground reopened in May.

In spite of the closures, hiking attendance and revenues increased slightly in 2009. Iron Ranger revenue helped bring additional money into the Park System. Camping attendance and income were down.

The Monadnock Ecological Research and Education Project (MERE), under the auspices of Antioch University professor Peter Palmiotto, continues. Among the interesting and valuable projects are a Summit Stewardship Program, which educates hikers on alpine vegetation around the summit, research on the long-term effects of the ice storm, the formation of a database of plant life and mapping of plant communities on the mountain.

Commission Members:

Ann Royce, Chair – Jaffrey
John Smith – Jaffrey
Ernie Linders - Marlborough
Polly Pattison – Marlborough
Ed Germain – Dublin
Sterling Abram – Dublin
David Adams – Troy
Donald Upton – Troy
Robin Haynes – Fitzwilliam

Official Representatives or Designees:

Ted Austin - Director of Parks
Ken Desmarais – Div. Forests & Lands
Carrie Deegan SPNHF
Patrick Hummel – State Park Manager
George Bald – Commissioner of DRED



November 6, 2009

Office of the Select Board
Town of Troy
P.O. Box 249
Troy, NH 03465

Dear Members of the Board,

As you know, Monadnock Family Services is actively serving members in your community through the provision of quality mental health counseling services to anyone who needs them regardless of their ability to pay. MFS offers a variety of services for persons who experience a range of personal mental health problems, including mental illnesses, emotional and psychological issues. Our substance abuse programs help people to develop new healthy behaviors and to make positive changes in their lives, while our family programs give new mothers the tools they need to bring happy and healthy children into the world. MFS also offers prevention services for youth at risk of substance abuse and mental health problems.

The cost to MFS to serve uninsured persons has increased steadily with more people seeking help and care, but who cannot afford to pay. Your ongoing support of our work is deeply appreciated, and we hope that our partnership in caring for the residents of Troy will continue. We pursue many other sources of funding, such as The Monadnock United Way, grants, and conduct additional fundraising efforts through our Board of Directors. Each source helps with only a portion of the total cost of care.

We thank you for your many years of financial support and ask for your continued allocation to help underwrite the cost of services we provide to the uninsured and underinsured individuals in your community. Therefore, based on figures from the 2008 population estimates from the NH Office of State Planning, we are asking for the equivalent of \$1.25 per each resident of the town, which for the Town of Troy, amounts to \$2,531. We have enclosed information for you about the services provided to residents of your town.

Monadnock Family Services

If you have questions, or would like more information provided, please feel free to contact Erin George at 283-1658.

Again, your support is very important to us. By working together, we help to insure our communities remain healthy and vital places to live, work, and grow. Thank you for your consideration.

Sincerely,

Ken Jue
Chief Executive Officer

Annual Report For the Year Ended June 30, 2009

Service Report

Number of Clients Treated.....	118
Children	22
Adults.....	89
Senior Citizens.....	7
Total Number of Appointments Provided for the above Residents.....	2,195

Financial Report

Percentage of Payments Received for Service.....	70.07%
Discounts Based on a Resident's Ability to Pay and Other Discounts.....	\$58,608.52
In Addition to the Above Discounts Current Outstanding and Uncollectible Resident Balances	\$24,740.48

Administrative Office
17 93rd Street, Keene, NH 03431 Phone 603 357-6878
Fax 603 357-6896
www.mfs.org

Old Home Days

The dates had been set, Old Home Days - Friday, July 24 and Saturday, July 25, 2009-but the planning and organizing actually began in 2008. Committees met at the Gay-Kimball Library monthly to make decisions on entertainment, vendors, exhibitors, raffles, demonstrations, and expenses.

As the days of the event drew near, the Gap Mountain Garden Club had the flower pots hanging from the light posts, Cindy Satas had the banner waving from the Town Hall, Jim Dicey had seen to the trimming of the trees and bushes, and the Highway Department had the tents, chairs, and rubbish barrels on the Town Common.

The Gap Mountain Lion's Club started the event off with the Chicken Barbecue on the Town Common. Many people showed up, some dining on the Town Common and others taking their chicken home. The Barbecue was followed by the musical entertainment of Category 4. The band played a variety of songs, some old favorites, some new, and some they had written.

Saturday was off to an early start with the Foot race and vendors and exhibitors setting up their wares. The Cheshire Railroad Depot Commission served a Hobo breakfast and homemade doughnuts. K&C Homeward Bound Band led off the musical entertainment for the morning. As their tunes floated through the Town Common, people milled around the various booths. Also, during the morning, there was a bicycle parade, a knitting contest, a penny social, and antique cars on display, just to name a few.

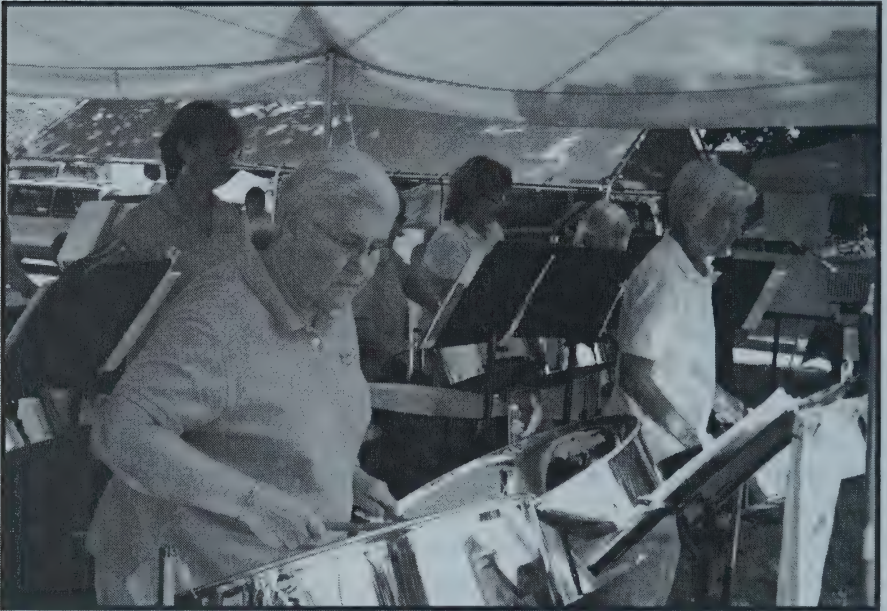


Later in the morning, our local Steel Drum bands, directed by Elaine Merrifield, provided the musical entertainment. The sound of the drums gave a tropical feeling to our summer event. Another event going on at this time was the Live Zoo Animal Show, sponsored by the Gay-Kimball Library. This show was held at the Troy Elementary School and had over 100 people in attendance.

The musical entertainment for the afternoon was the Mixed Grill. They filled in at the last minute for the Westmoreland Town Band, who had to

Old Home Days

cancel because of a medical emergency. Mixed Grill made a great sound that fit the occasion. The Troy Fire Department provided a lunch wagon for the event. They grilled hamburgers, hotdogs, and the fixings most of the afternoon. The afternoon was filled with entertainment, food, and activities for all ages.



This truly was a **Town** event. Without the participation of the Town groups, committees, officials and browsers, this event would not have been the success that it turned out to be. A big **thank you** to all of you who supported Troy Old Home Days.

Respectfully submitted,

Kathy Marrotte
Chairwoman

Planning Board

The Planning Board consists of six members, serving three-year terms, staggered so that one-third of the terms expire each year, plus a representative from the Select Board. Board members are volunteers who contribute many hours of service preparing for, and participating in the Board's meetings, hearings and decisions.

During 2009 the Planning Board was very active with applications presented to the Board for review. The Planning Board has also been actively reviewing the Master Plan, to safeguard our heritage for the town's current and future generations by encouraging the preservation of our natural landscapes and other valued resources, such as the Open Space Ordinance that would benefit both the Town of Troy and landowners for future development in town.

Along with the Open Space Ordinance, the Planning Board has been working very closely with the Troy Conservation Commission, which just finished the Natural Resource Inventory. This is a very important tool that will allow the Planning Board to pinpoint natural and historical assets in town for preservation and protection. This data will help the Planning Board to proactively conserve and protect natural resources during the planning and development process.

The Planning Board has also been reviewing the application fees that are charged to insure that the town does not absorb any cost for a new application. The current fees are posted in the Town Hall.

The Planning Board has lost a number of members and is in need of members to continue the work of the past year. The Planning Board meets at the Town Hall on the first and third Wednesdays of every month, in the Conference Room of the Town Hall beginning at 7:00 p.m. All meetings are open to the public and minutes are available for public inspection in the Office of the Town Clerk.

Respectfully submitted,

Steven J. Sawyer
Chairman

Police Department

I would like to begin my annual report on a personal note. 2009 was a very sad year with the death of my wife, Joanne. Carissa, David and I would like to thank everyone for the kindness and support that was shown to us during this most difficult time of our lives.

If not for the kindness and support shown we would surely have had a more difficult time dealing this our loss, once again thank you all from the bottom of our hearts.

Most of you know that Officer Kevin Stone has been out of work as a result of being injured during the ice storm in December of 2008. Kevin is working extra hard to get the strength back into his surgically repaired knee and we are anticipating his return soon.

The Safe Routes to School Program is progressing; we have chosen CLD Consulting Engineers out of York, Maine to handle the engineering phase of this project. The surveying phase of this project is scheduled to be completed in February of 2010.

This year we had a reported theft of two 4 wheelers and with the assistance and determination of the owner and a few friends, several arrests were made in this case.

Officer David Ellis was instrumental in recovering thousands of dollars worth of electronic equipment stolen from Mount Caesar Elementary School in Swanzy, as well as making two arrests for possession of stolen property recovered from a burglary at Fat Boys Pizza here in Troy.

I would like to remind everyone that when reporting animal complaints that the Police Department should be called first, and we will notify one of the Animal Control Officers to respond.

Regarding the Police Department's overall budget, I know we are one of the largest budgets in town and it is important that everyone knows that I act very responsibly with the spending of town funds. I have turned back money every year, which contributes to the town surplus that is used to offset taxes. At the end of 2009, we gave back \$53,693 from the Police Department budget and \$20,096 from the Police Revenue Offset budget, for a total of \$73,789. This is an important consideration, when thinking about the size of the Police Department budget.

Police Department

I just don't spend the funds appropriated for the sake of spending. If a piece of equipment is needed then it is purchased and if not, then we do not spend the money for it.

Finally, a short breakdown of the types of calls we have handled this past year.

CALLS FOR SERVICE	2,687
Assist the Ambulance	64
Animal Complaints	128
Assist Citizens	75
Assist Other Agencies	210
Arrest	93
Domestic Complaints	21
Juvenile Offenses	6
Manner of Operation	94
Motor Vehicle Accidents	51
Paper Service	82
Incidents	103
Simple Assaults	10
Vandalism	21
Warnings	588

Thank you for your continued support of the Troy Police Department.

Respectfully submitted,

Howard M. Sheats
Chief of Police

troypolice@myfairpoint.net

Senior Citizens

The Troy Senior Citizens participated in three-day trips this year. In June, we traveled to the Lantana in Randolph, MA for a luncheon followed by Joey Arminio's variety show. In August, we enjoyed a narrated cruise past ten Rhode Island lighthouses in Narragansett Bay. Then it was off to the Quonset Club for lunch. In September, we traveled to the Venus De Milo in Swansea, MA for a luncheon followed by a very entertaining show presented by John Davidson. There was lots of music and comedy. As you can tell, the seniors enjoy fine dining and lively entertainment.

Special programs are presented at our monthly meetings, sometimes just for fun (Yankee Swap) and sometimes interesting presentations from guests or members. We really enjoyed Bob and Judy Hall and Fred and Tina Torelli's outstanding presentation on their trip to Africa. We have three dinner meetings at the Inn at East Hill Farm that are very popular.

The Senior Citizens were also involved in fundraising to assist several organizations in town, making donations to Helping Hands, Bridge of Joy and Troy Ambulance. We assembled and delivered fruit baskets to shut-ins in town at Thanksgiving. We also collected gifts in November and delivered them to Maplewood Nursing Home, Good Shepherd Nursing Home and Genesis Eldercare for the residents' Christmas parties.

Our main fundraiser is the breakfast at Kimball Hall on the first Saturday of every month. Although it is a lot of work for the seniors, it seems to gain in popularity every month. Thank you to our great cook, Bob Berry. We know we could not do the breakfasts without Bob's expertise in the kitchen. We also want to thank Police Chief Sheats for helping every month at our breakfast. Bob and Chief Sheats give their time and energy unselfishly and the Troy Seniors appreciate all that they do on our behalf.

We thank the Town of Troy for its continued support and for allowing us to use Kimball Hall for our meetings and functions.

The Troy Senior Citizens meet the fourth Wednesday of every month at Kimball Hall. Anyone 50 years of age or older is invited to attend. At present, we have 73 members enrolled in the organization. We'd love to have you join us. Thank you, Troy Seniors, for your support and willingness to serve this past year.

Respectfully submitted,
Lucille Saturley, President

Southwest Region Planning Commission

Southwest Region Planning Commission includes a service area of 35 municipalities in Cheshire, Hillsborough and Sullivan Counties and is one of New Hampshire's nine regional planning agencies established by the State Legislature and the Region's towns. We continue to provide planning-related assistance to member communities and to represent the Southwest Region in state and federal programs. Our work program covers activities including local planning assistance, natural resources planning, regional information systems & mapping, transportation planning, community & economic development, and emergency management planning. We are funded through multiple sources including local membership dues. For each dollar in local dues, we've succeeded in leveraging eight additional dollars to assist in addressing planning needs of the Region and its municipalities. Highlights of Commission activities for the past year include:

- Continued oversight in work toward completing a project to improve the Troy water infrastructure system through the use of a federal Community Development Block Grant;
- Assistance with Troy's successful application under the State's Safe Routes to School program;
- Held the Commission's 2009 Fall meeting at the Inn at East Hill Farm in Troy featuring a presentation on the Monadnock Reflections project focusing on our history and cultural heritage;
- Continued maintenance of the Comprehensive Economic Development Strategy for Southwest New Hampshire including the preparation of the 2009 Annual Report;
- Sponsored several workshops including the Right-to-Know law, new requirements relative to Workforce Housing, and use of the NH Innovative Land Use Planning Techniques Handbook, and
- Secured funding to support an inventory of Broadband infrastructure in the Region and the State.

Looking forward to 2010, we continue to be available to assist you and the towns of the Southwest Region in planning-related activities. Thank you for your continued support and participation with the work of the Planning Commission.

Respectfully submitted,

Tim Murphy
Executive Director

Southwestern Community Services, Inc.

Southwestern Community Services, Inc. would like to sincerely thank the citizens of Troy who have been such excellent partners to us in our efforts to serve those families who are in a time of need.

Over the years we have joined together with the town's representatives to deliver a multitude of human services. During fiscal year 2009 we delivered 776 units of service to 386 households within the town. These include, but are not limited to: Head Start, Fuel Assistance, Handicapped Employment, Homeless Services, Family Housing and Elderly Housing.

All told the services total in excess of \$395,385 and it is through the generosity of communities such as yours that SCS is able to pursue the funds necessary to accomplish this.

We look forward to a long and continued good relationship with the people of Troy and we extend an invitation anyone interested to stop by our offices and to further discuss the services that we are able to offer.

Respectfully submitted,

David W. Osgood
Deputy Director

Transfer Station/Recycling Center

The revenues were down in 2009. Prices per ton on everything were down. The chart below illustrates the differences between 2008 and 2009.

	2008	2009	2008	2009	2008	2009
Item	Tons	Tons	Revenue	Revenue	Expense	Expense
Cardboard	36.54	20.23	3,879.10	1,112.50	0.00	0.00
Mixed Paper	24.08	10.27	1,045.70	256.75	0.00	0.00
Newspaper	9.55	9.55	695.00	695.00	0.00	0.00
Plastics	7.13	5.69	3,854.76	1,139.64	0.00	0.00
Alum Bev Cans	2.40	2.55	1,481.76	574.43	0.00	0.00
Alum Foil/Pet Cans	0.25	0.33	140.06	74.00	0.00	0.00
Scrap Aluminum	0.48	0.00	151.20	0.00	0.00	0.00
Scrap Metal	22.73	19.21	1,760.99	960.27	0.00	0.00
Batteries: Auto	1.26	0.57	220.00	91.20	0.00	0.00
Steel Cans	4.37	4.36	0.00	0.00	0.00	0.00
Glass	16.68	Drainage	0.00	0.00	85.58	Drainage
Electronic Disposal	2.07	4.41	0.00	0.00	415.76	1,325.00
5 Cent Returnable	0.00	0.00	3,936.90	5,293.85	0.00	0.00
Waste Oil	240 Gallon	Storage	0.00	0.00	0.00	0.00
Compactor Fees	206.28	211.90	0.00	0.00	20,628.00	21,190.00
CD Container/Tires	119.73	140.33	9,847.00	10,760.36	11,973.00	14,033.00
Compactor Rental	0.00	0.00	0.00	0.00	3,420.00	3,420.00
Trucking Fees	0.00	0.00	0.00	0.00	7,690.00	6,900.00
Pay Per Bag Sales	0.00	0.00	15,968.00	15,949.50	3,922.12	3,495.00
TS/RC Permits	0.00	0.00	346.00	854.00	214.10	0.00
Total	453.55	429.40	43,326.47	37,761.50	48,348.56	50,363.00

In 2009, Rod Page, Ray Dicey, Gary LeBlanc, and I renewed our Level IV Solid Waste Operator Certifications from the Department of Environmental Services and a U.S. flag drop-off/collection container was placed at the Recycling Center.

Once again I would like to commend the residents for their recycling efforts and support. I would also like to thank Superintendent Rod Page and his staff for their dedication serving you and all your recycling needs for another year, and Kevin Ryan, who left employment in 2009. His commitment to the town over the last six years is greatly appreciated.

Respectfully submitted,

James E. Dicey
Public Works Director

Troy Ambulance, Inc.

Over the past year the ambulance averaged just over 14 emergency responses per month, responding to a total of 176 calls for the year.



There are currently 16 members on the roster. Of the 16 members, 9 meet the annual requirement of making 20% of the calls in order to be considered active. Two members are trained as EMT-Intermediates and the rest of the membership are trained as EMT-Basics. The EMTs trained as Intermediates are licensed to perform a slightly higher level of care than the Basics.

The City of Keene continues to provide paramedic (advanced life support) service to the residents of Troy, and the Troy Ambulance is billed a fee for their service on a per patient basis. In 2009, Troy Ambulance paid a total of \$12,789 for the paramedic services provided by Keene. This was the top expense for the year.

The second highest expense for the year was the purchase of protective emergency medical service grade pants and jackets for the members of the squad. The pant and jacket sets are designed to protect medical personnel from injury while they are providing patient care at hazardous scenes, such as severe car accidents, where they are likely to be exposed to broken glass, jagged metal and dangerous fluids. The one-time purchase cost of the protective gear was \$11,569.

Troy Ambulance, Inc.

This past year the ambulance had a total income of \$45,327 and total expenses of \$37,780 for a net income of \$7,547. The primary source of income was generated through billing insurance companies and individuals for services. Troy Ambulance contracts the services of a billing agency, Certified Ambulance Group, to handle billing for medical services. The cost of the billing agency was the third highest cost for the year at \$4,277.

The current ambulance was purchased new in 2002 and is presently in good condition with 26,510 miles on it. The members of the ambulance presently have over \$80,000 invested towards replacing the ambulance when the time comes to do so.

The members of the ambulance are very appreciative of the support they receive from town residents in the form of thank you notes, donations and memorials. Donation and memorial dollars tremendously help to defray the costs of replacing medical supplies and equipment. We have enjoyed the opportunity to serve our friends and neighbors this past year and look forward to providing town residents with professional and quality medical care throughout the year ahead.

Respectfully submitted,

Amy E. Willey
President

Troy Elementary School

Each year as I prepare the annual report I'm reminded of just how much it takes to provide a quality education in a caring community. For years the use of data has expanded to where it is now an invaluable tool for teachers. We have the ability to identify gaps and/or weaknesses in detail and to do so sooner than ever. Along with this are research based early intervention programs designed to instruct or remediate these needs and allow students to return to the regular curriculum and be successful. Along with this we are developing plans and programs for behaviors. Often behaviors are triggered by learning problems and can be more easily corrected if dealt with as part of the academic remediation. This process is part of Response to Intervention or RTI. Though it may sound simple it is actually quite involved. All of the staff have been involved in training ranging from in-house sessions to multi-day conferences to pursuing advanced degrees. We need to be able to utilize the data we are receiving, develop or select appropriate assessments, individualize instruction, master new programs, revamp schedules, and more. The training doesn't end there, it is ongoing. We have implemented or are piloting six programs that are designed to address various aspects of this remediation and instruction. Each requires analysis of progress to determine if it is the best program for our needs and to identify the students that would most benefit from using it. We are in our third year of multi-grade teaming. These PLC, Professional Learning Communities, are allowing for a great exchange of ideas and an expanding flexibility in grouping and instruction. Elementary education isn't what it used to be and staying current requires an unbelievable amount of time and commitment but when your goal is for every child to learn and be successful, you do it.

We continue to welcome parent and community involvement. The more we work together the better it is for everyone. We have the Title I Program, NCLA or after school program, and staff members offering a variety of workshops and conversations for the community to hopefully inform and answer questions. Along with this we offer programs such as curriculum fair, math night and parent conferences to help parents understand our programs and see what their child is doing. Events such as Grandparent Lunch and the PTO sponsored family nights bring us together just to have fun. I hope you have visited the new web site (www.mrsd.org/troy) where many of the teachers regularly post information about their specific classes.

Troy Elementary School

To balance the educational experience we have offered guest authors and writers, the Reading with Ribby Program, job shadowing and the music shows, band nights, field trips and environmental camp that we believe enrich and energize the curriculum.

Yes, it has been another very busy year but a good year. And as always, I wish to thank the community for your support and invaluable help.

Respectfully submitted,

David Dahl
Principal

The Troy Granite Railway

A hundred years ago, the Troy Granite Railway was a familiar sight to local residents. Heading north on the Keene Turnpike (today's South Main Street) towards the Town Common, they might have encountered an electric locomotive hauling a load of granite from the Quarry to the Railroad Depot, passing from right to left, as in this scene re-created by local artist John Satas. From this vantage point, the tracks passed just beyond Whitney's landmark four-columned store on the right, across today's Route 12 and along Water Street to the Railroad Depot, where they joined those of the Fitchburg Railroad, which later became the Cheshire Division of the Boston & Maine Railroad.

Located up behind our present-day Transfer Station/Recycling Center, the Troy Granite Quarry was said in its day to have "*contained granite of a superior quality, valuable for building and monumental purposes, having good color and able to withstand exposure.*" From as far back as the 1830's, it had produced stone of such quality and renown as to be selected in 1895 for the approaches to the Congressional Library in Washington, DC, among other notable projects. And in such **quantity** for shipment to far-reaching destinations, that a better mode of transportation was needed to replace the cumbersome animal-drawn conveyances then in regular use.

Incorporated on November 8, 1899, records of the Troy Granite Railway describe its right-of-way leading from the Depot along Water Street, across the Keene Turnpike, around behind Whitney's store and our present-day Library to reach Granite Street, and then continuing on toward the Quarry. Issuance of \$15,000 of capital stock was authorized, necessary land acquired, rolling stock ordered from Laconia, and construction – with full electrification by poles and overhead wiring – completed by late 1901.

The Quarry and Railway were to continue service through better times and poorer, until a catastrophic flood ended operations around late 1917. Later, the tracks were removed, but evidence of their existence remains: written records can still be found at Town Hall; physical traces yet linger – a trestle abutment behind Whitney's, a graded potential 'rail trail' leading from the far end of Granite Street to the Recycling Center fence; and photos of the tracks and freight cars, which can be seen over at the new Troy Depot website, <http://www.troyrailroadtrainstation.org/>

Important elements of Troy's history and heritage are kept alive and vibrant, as brought to us by John's drawing on the cover of this year's Annual Report. Please take a few moments, at least, to examine and appreciate his fine contribution to us.

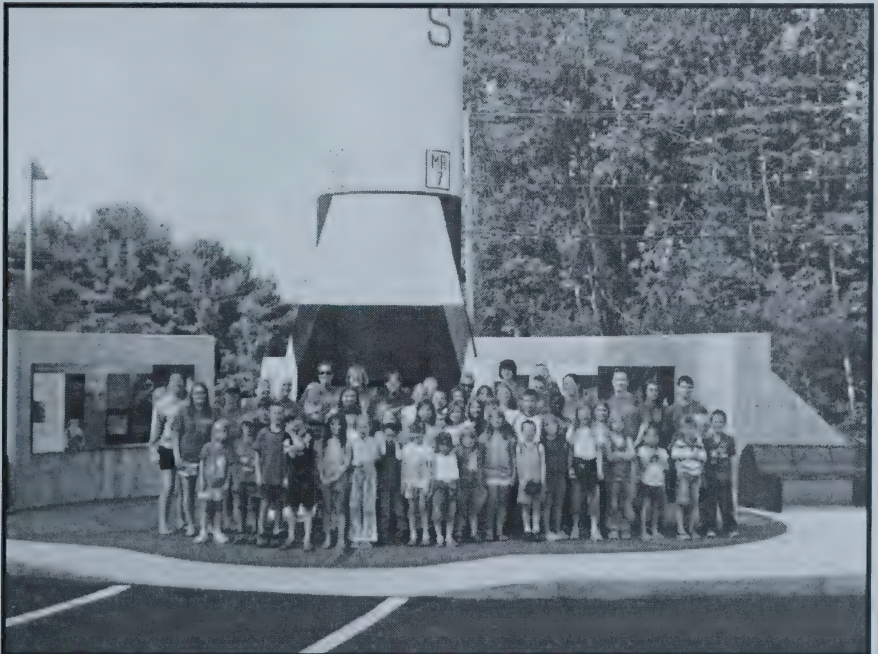
Jennifer Adams

War Memorial Recreation Program

For a second year the Town of Troy partnered with Troy Elementary School and the No Child left Alone Program (NCLA) to create a full day summer program for 42 youth of Troy and the surrounding towns.

The program is for students leaving kindergarten and leaving sixth grade. It started at 7:00 am and went until 6:00 pm. The cost this year was \$45 per week, which also included breakfast and lunch.

On Mondays through Thursdays, campers did academic activities in the morning and then played recreational games in the afternoon. During the afternoon they used the War Memorial Recreation Area (Sand Dam). In the late afternoon hours (3:00 pm to 6:00 pm) the program offered clubs to the students to choose from such as Nature Club, Arts & Crafts and Food Fun. On Fridays campers went on field trips to various locations; the Troy Transfer Station/Recycling Center, Christa McAuliffe Planetarium, See Science Center, bowling, miniature golfing, and hiking. The summer ended by taking a trip to the Seacoast Science Center in Rye, NH.



War Memorial Recreation Program



The program was considered another success for its second year and we hope to offer the same type of program in 2010.

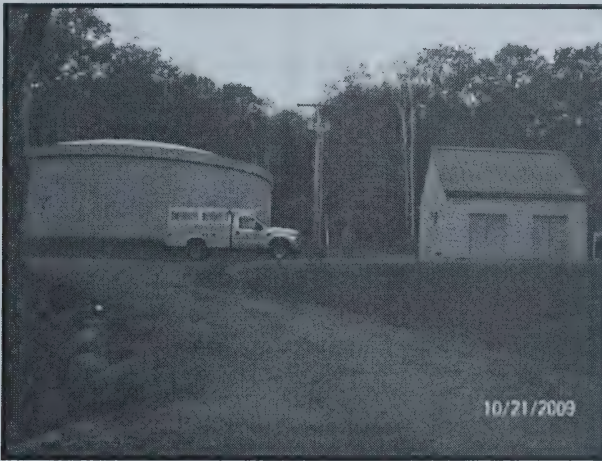
Respectfully submitted,

Jean Isgro
NCLA Site Coordinator

Water and Sewer Department

In the year 2009 the Troy Water and Sewer Department continued to make improvements to the Water Department. We continued the Water Project into 2010 through the State Revolving Fund to finish any outstanding priorities that may be included in the upgrades. The new sources in the form of bedrock wells are now being used to supply water to the town's distribution system. The Water Department this year also obtained a new Local Source Water Protection Grant from the New Hampshire Department of Environmental Services (NHDES). This grant will be used to install a new fence and gate at the gravel pack well road, which will be installed this coming spring.

The Wastewater Treatment Plant is continuing to perform as designed, with meeting permit requirements for removal. In 2009 the Wastewater Plant upgraded the siding on the control building with the old T-111 being replaced with vinyl. The Troy Water/Sewer Board of Commissioners entered into a new Administrative Order by Consent (AOC) with the NHDES last June. This AOC is continuing through December 2010.



The Water and Sewer Commissioners meet on the second and fourth Wednesday of each month at 5:00 p.m. unless otherwise posted. We are still looking for one more person to fill a five (5) year term as commissioner, if anyone is interested please contact us at the Water/Sewer Department, 242-3890 or troywater@myfairpoint.net.

Respectfully submitted,
Board of Commissioners
Bert W. Lang, Chairman
John C. Callahan, Jr.

Peter A. Marrotte
Frank J. Obuchowski

DEPARTMENT OF STATE
Division of Vital Records Administration
Resident Birth Report - 01/01/2009 to 12/31/2009

CHILD'S NAME	BIRTH DATE	BIRTH PLACE	FATHER'S NAME	MOTHER'S NAME
Gutierrez, Elias Matthew	01/31/2009	Peterborough, NH	Gutierrez, Gustavo	Gutierrez, Karen
Falanga, Fayth Ellen	02/05/2009	Keene, NH	Falanga, Christopher	Lent, Dawn
Fisher, Alyssa Marie	02/09/2009	Keene, NH		Fisher, Jolene
Lloyd, Aidan Edward	02/14/2009	Keene, NH	Lloyd, Nicholas	Duval, Angela
Dunston, Anthony Robert	03/10/2009	Keene, NH		Diffendale, Natassia
Nye, Christopher Martin	03/20/2009	Keene, NH	Nye, Benjamin	Nye, Bridget
Heath, Ruby Evelyn	04/13/2009	Keene, NH	Vogel, Ronnie	Heath, Daisy
Brown-Bassle, Kainoa Alexander K	05/31/2009	Keene, NH	Bassle, Shane	Brown, Jennifer
Yararli, Sofia Fay	06/13/2009	Peterborough, NH	Yararli, Musa	Yararli, Vanessa
Sokol, Carla Sofia	07/18/2009	Peterborough, NH	Sokol, Henry	Manuel-Sokol, Rochelle
Bowne, Jeffrey James	07/28/2009	Keene, NH	Bowne, Christopher	Bowne, Tara
Filipi, Mackayla Sophia	08/02/2009	Keene, NH	Filipi, Joseph	Filipi, Susan
Buckley, Brandon Kyle	08/19/2009	Keene, NH	Buckley, Brandon	Michaud, Monique
Malcolm, Damien Richard	08/27/2009	Keene, NH	Malcolm, William	Colon, Crystal
Sullivan, Jeremy Michael	09/24/2009	Peterborough, NH	Sullivan, Jeremy	Giannetti, Alyssa
Martino, Melody Rose	10/08/2009	Keene, NH	Martino, Michael	Martino, Jennifer
Bidwell-Pratt, Makenzie Hannah EL	10/21/2009	Keene, NH	Pratt, Aaron	Bidwell, Melissa
Dobias Cota, Lily Ann Rose Marie	11/06/2009	Keene, NH	Dobias, William	Cota, Elizabeth
Michelson, Molly Sophia	11/09/2009	Keene, NH	Daley, James	Michelson, Angelaa
Maillet, Jack Philip Evangelist	11/11/2009	Keene, NH	Maillet, Todd	Maillet, Stacie
Johnston, Nevaeh Wyla	11/20/2009	Keene, NH	Johnston, Jody	Robie, Sarah

DEPARTMENT OF STATE
Division of Vital Records Administration
Resident Marriage Report
01/01/2009-12/31/2009

PERSON A'S NAME	PERSON A'S RESIDENCE	PERSON B'S NAME	PERSON B'S RESIDENCE	PLACE OF MARRIAGE	DATE OF MARRIAGE
Van Valkenburg, Dean	Manchester, NH	Lang, Stacy A	Troy, NH	Troy	01/21/2009
Brittain, Robert T	Troy, NH	Spears, Brandy L	Troy, NH	Troy	02/14/2009
Luopa, Mark A	Troy, NH	Giroux, Leila J	Fitzwilliam, NH	Troy	05/23/2009
Thompson, Ryan J	Troy, NH	Jalava, Lois D	Troy, NH	Troy	05/23/2009
Pierce, Roderick E	Troy, Nh	Minzagirova, Alina M	Troy, NH	Bretton Woods	06/17/2009
Hughes, Michael C	Troy, Nh	Barlick, Andrea M	Troy, NH	Jaffrey	06/20/2009
Hull, Michael L	Troy, NH	Piskolti, Desirae M	Troy, NH	Peterborough	07/25/2009
Christy, Jerred M	Troy, NH	Arlen, Racheal M	Winchester, NH	Roxbury	08/14/2009
Smith, Kyle J	Troy, NH	Wood, Jessica A	Troy, NH	Surry	08/22/2009
Novak, Michael J	Troy, NH	Brasley, Annette S	Troy, NH	Troy	08/29/2009
French, Christopher G	Keene, NH	Breen, Suzanne J	Troy, NH	Keene	09/06/2009
Newell, Ryan P	Troy, NH	Walsh, Brenna L	Troy, NH	Swanzy	09/08/2009
Scarborough, John D	Troy, NH	Wheeler, Charity B	Troy, NH	East Swanzy	09/12/2009
Pelkey, Joseph R	Troy, NH	White, Shayna M	Troy, NH	Jaffrey	09/12/2009
Nadeau, Gideon L	Troy, NH	Abare, Marcia L	Troy, NH	Troy	10/21/2009
Steadman, Mikel D	Troy, NH	Carpenter, Lisa A	Troy, NH	Troy	12/24/2009

DEPARTMENT OF STATE
Division of Vital Records Administration
Resident Death Report – 01/01/2009 to 12/31/2009

DECEDENT'S NAME	DATE OF DEATH	PLACE OF DEATH	FATHER'S NAME	MOTHER'S MAIDEN NAME
Lawrence, Pia	01/04/2009	Troy	Magnani, Leonardo	Contri, Rosa
Rodriguez, Juan	01/06/2009	Keene	Ruiz, Gerardo	Rodriguez, Maria
Lang, Edith	01/17/2009	Keene	Pasquarelli, Amidio	Giovinna, Maria
Hill, Darlene	02/12/2009	Troy	Trudelle, John	Shackette, Margaret
Barry, James	02/21/2009	Lebanon	Barry, Edward	Murphy, Lucille
Devine, Beverly	02/26/2009	Troy	Parker, William	Chandler, Eva
Olsen, Dorothy	03/01/2009	Keene	Andersen, Thorvald	Gundsten, Marie
Portwine, Pamela	03/19/2009	Keene	Portwine, Ralph	Mackey, Celia
Blood, Ralph	04/11/2009	Keene	Blood, Ralph	Sterns, Annie
Nickson, Wendy	04/14/2009	Keene	Kolapakka Jr, Sulo	Lafreniere, Caroline
Eaton, Helen	08/10/2009	Peterborough	Fernald, Guy	Meservey, Daisy
Sheats, Joanne	08/21/2009	Troy	LaLiberte, Albert	Hayden, Rita
Boyer, Jonathon	10/11/2009	Keene	Unknown	Lambert, Melissa
McCullough Jr, Charles	10/28/2009	Keene	McCullough Sr, Charles	Olmstead, Eva
Beverly Jr, Austin	11/12/2009	Keene	Beverly Sr, Austin	Foss, Bertha
Spadjinske, Robert	11/17/2009	Troy	Spadjinske, Emil	Delano, Lucy
Gravelle, Harold	11/30/2009	Peterborough	Gravel, George	Johnson, Evelyn

TOWN OF TROY
State of New Hampshire
TOWN MEETING MINUTES
MARCH 11, 2009

The polls opened at 10:00 am, Tuesday, March 10, 2009 by Moderator Thomas E. Britton at Troy Elementary School for the purpose of electing Town Officers. The polls closed at 7:00 pm at which time the counting of ballots commenced.

The Town Meeting convened Wednesday, March 11, 2009 at 7:04 pm at the Troy Elementary School to act upon the remaining articles in the Town Warrant with Moderator Thomas E. Britton presiding. Following the Pledge of Allegiance to the flag, Selectman Patt acknowledged outgoing Selectman Shattler for his three terms and all his hard work as a Selectman.

Article 1 – Election of Officers

To bring in your vote for one Selectman for three years and other Town Officers elected by official ballot as passed by Town Meeting or State Statute for the specified number of years.

Selectman for three years	Russell Butler
Town Clerk/Tax Collector for three years	Marcy Johnson
Welfare Administrator for one year	Cynthia Satas
Trustee of the Trust Funds for three years	Edward F. Oakes
2 nd Deputy Fire Chief for three years	Scott Meader
Water/Sewer Commissioner for five years	John C. Callahan, Jr.
Library Trustee for three years	Evan W. John
Budget Committee for three years	Neal S. Richardson
Budget Committee for three years	Stacie N. Maillet
Budget Committee for three years	Todd P. Maillet
Budget Committee for two years	Frank E. Swett, Jr.
Budget Committee for two years	Anthony Chirichella
Budget Committee for two years	Naomi Lafond
Zoning Board of Adjustment for two years	Beth A. Richardson
Zoning Board of Adjustment for three years	David Rollins

Article 2 – Operating Budget

To see if the Town will vote to raise and appropriate the Budget Committee and the Select Board recommended sum of **One Million Four Hundred Sixty-Nine Thousand Two Hundred Thirty-Five Dollars (\$1,469,235)** for the General Government Operating Budget. This Article

represents the fiscal year 2009 operating budget period, January 1, 2009 to December 31, 2009.

Office of the Select Board.....	118,155
Office of the Town Clerk/Tax Collector.....	79,061
Election and Registration.....	625
Auditors.....	9,600
Legal.....	17,500
Planning Board.....	4,575
Zoning Board of Adjustment.....	475
Kimball Hall.....	8,959
Town Hall.....	19,800
Cheshire Railroad Depot.....	2,959
Regional Associations.....	2,247
Police Department.....	322,827
Police Revenue Offset.....	23,943
Troy Ambulance, Inc.....	4,732
Emergency Services Building.....	7,930
Fire Department.....	86,400
Forest Fire Suppression.....	1,863
Emergency Management.....	5,000
Highway Department.....	249,144
Street Lighting.....	12,075
Transfer Station/Recycling Center.....	143,193
Animal Control.....	2,579
Health Administration.....	7,144
Welfare Administration.....	1,618
Welfare General Assistance.....	20,000
Town Common.....	2,850
War Memorial Recreation Program.....	20,555
Library.....	84,151
Patriotic Purposes.....	750
Arts Festival (Old Home Day).....	1,325
Conservation Commission.....	1,530
Heritage Commission.....	1,000
Industrial Development Authority.....	1,100
Sewer Bond.....	52,560
Sewer Plant Upgrade Bond.....	124,867
2004 HME Fire Truck 3 rd Payment.....	14,643
Tax Anticipation Note Interest.....	<u>11,500</u>
Total.....	1,469,235

Amended to increase Forest Fire Suppression from \$1,863 up to \$2,050 bringing the new total to \$1,469,422.

Passed as amended

Article 3. Landfill Bond Payment

To see if the town will vote to raise and appropriate the sum of **Ninety-One Thousand Six Dollars (\$91,006)** for the annual bond payment for closing the town landfill, and to authorize the withdrawal of **Twenty-Five Thousand Dollars (\$25,000)** from the Transfer Station/Recycling Center Special Revenue Fund to offset this expense. The balance of **Sixty-Six Thousand Six Dollars (\$66,006)** is to be funded by taxation.

Passed as presented

Article 4. Reassessment of Town Property

To see if the town will vote to raise and appropriate the sum of **Forty-Nine Thousand Nine Hundred Dollars (\$49,900)** for Vision Appraisal Technology to conduct the state mandated 2009 valuation update of all town property and to authorize the withdrawal of **Thirty-Five Thousand Nine Hundred Dollars (\$35,900)** from the Reassessment Capital Reserve Fund to offset this expense. The balance of **Fourteen Thousand Dollars (\$14,000)** is to be funded by taxation.

Passed as presented

Article 5. Reassessment of Public Utilities

To see if the town will vote to raise and appropriate the sum of **Twelve Thousand Dollars (\$12,000)** for George E. Sansoucy, LLC, to assess the valuation of the public utilities in the Town of Troy. The utilities to be considered are Public Service Company of New Hampshire and New England Power Company. This article is to be funded by taxation.

Passed as presented

Article 6. Cemetery Operating Budget

To see if the town will vote to raise and appropriate the sum of **Twenty-Four Thousand Two Hundred Thirty-Five Dollars (\$24,235)** for the care of the cemeteries and to authorize the withdrawal of **Twenty-Two Thousand Six Hundred Twenty Dollars (\$22,620)** proportionately from the Cemetery Maintenance Expendable Trust and the Cemetery Perpetual Care Expendable Trust Funds. The balance of **One Thousand Six Hundred Fifteen Dollars (\$1,615)** is to be funded by taxation.

Passed as presented

Article 7. Cemetery Maintenance Expendable Trust

To see if the town will vote to raise and appropriate the sum of **Nine Hundred Dollars (\$900)** to be deposited in the Cemetery Maintenance

Expendable Trust Fund, from the sale of burial lots in 2008, and further, to transfer said amount from the general fund balance (surplus) to the Cemetery Maintenance Expendable Trust Fund. This Article has no effect on the tax rate. The appropriation is funded entirely by the sale of burial lots.

The Select Board recommends this appropriation.

Passed as presented

Article 8. 2009 Ford Crown Victoria Police Cruiser

To see if the town will vote to authorize the Select board to enter into a long-term lease/purchase agreement in the amount of **Twenty-Five Thousand Seven Hundred Ninety-Six Dollars (\$25,796)** and to raise and appropriate the sum of **Six Thousand Four Hundred Forty-Nine Dollars (\$6,449)** for a down payment on a 2009 Ford Crown Victoria, and to authorize the withdrawal of said amount from the Police Department Capital Reserve Fund. Annual payments of **Six Thousand Four Hundred Forty-Nine Dollars (\$6,449)** will be payable over the term of three years against the remaining balance of **Nineteen Thousand Three Hundred Forty-Seven Dollars (\$19,347)**. The first annual payment will be due in April 2010. This police cruiser will replace the 2003 Ford Crown Victoria. This Article has no effect on the tax rate. (2/3 majority vote required)

Amended to insert the following after the (\$19,347). “The remaining balance will also be withdrawn from the Capital Reserve Fund.”

Passed as amended 59 Yes 8 No

Article 9. Fire Station Building Repairs

To see if the town will vote to raise and appropriate the sum of **Three Thousand Five Hundred Dollars (\$3,500)** to replace four windows on the south side of the Fire Station with cement block and a fire rated door and to upgrade the electrical panel and wiring for a commercial washing machine and dryer and to authorize the withdrawal of **Three Thousand Five Hundred Dollars (\$3,500)** from the Town Building Maintenance Expendable Trust Fund. This Article has no effect on the tax rate.

Passed as presented

Article 10. Emergency Management Expendable Trust

To see if the town will vote to raise and appropriate the sum of **One Thousand Three Hundred Twenty-Six Dollars (\$1,326)** to be deposited in the Emergency Management Expendable Trust Fund, and further, to

transfer said amount from the general fund balance (surplus) to the Emergency Management Expendable Trust Fund. This Article has no effect on the tax rate. The appropriation is funded entirely by the unexpended balance of the Emergency Management 2008 operating budget.

The Select Board recommends this appropriation.

Passed as presented

Article 11. Highway Block Grant

To see if the town will vote to raise and appropriate the sum of **Forty-Eight Thousand Two Hundred Sixty-Eight Dollars (\$48,268)** that will be received from the State of New Hampshire Highway Block Grant during 2009 for the maintenance, construction, and reconstruction of Class V roads. This Article has no effect on the tax rate. The appropriation is funded entirely by revenue from the State of New Hampshire Highway Block Grant.

Passed as presented

Article 12. Highway Department Snow Blower

To see if the town will vote to raise and appropriate the sum of **Eight Thousand Six Hundred Fifty Dollars (\$8,650)** to replace the 51" snow blower for the trackless sidewalk plow and to authorize the withdrawal of **Eight Thousand Six Hundred Fifty Dollars (\$8,650)** from the Highway Department Capital Reserve Fund. This Article has no effect on the tax rate.

Passed as presented

Article 13. Highway Department Sand Sealing

To see if the town will vote to raise and appropriate the sum of **Twenty-Five Thousand Dollars (\$25,000)** to sand seal Mackey Road, School Street, Dustin Street, and Memorial Drive. This Article is to be funded by taxation.

Passed as presented

Article 14. Highway and Streets Capital Reserve Fund

To see if the town will vote to authorize the establishment of a Capital Reserve Fund (pursuant to RSA Chapter 35) to be known as the Highway and Streets Capital Reserve Fund, for the purpose of funding road grinding, paving, reclamation, and associated costs, and further to raise and appropriate the sum of **Seventy-Five Thousand Dollars (\$75,000)**

towards this purpose and to designate the Select Board as agents to expend.

The Select Board recommends this appropriation.

Passed as presented

Article 15. Transfer Station/Recycling Center, Rename CRF

To see if the town will vote to rename the Landfill Building and Equipment Capital Reserve Fund to the Transfer Station/Recycling Center Building and Equipment Capital Reserve Fund. (2/3 majority vote required)

Passed as presented 61 Yes 0 No

Article 16. Transfer Station Bags

To see if the town will vote to raise and appropriate the sum of **Four Thousand Dollars (\$4,000)** to purchase transfer station bags and to authorize the withdrawal of **Four Thousand Dollars (\$4,000)** from the Transfer Station/Recycling Center Special Revenue Fund. This Article has no effect on the tax rate.

Passed as presented

Article 17. Capital Reserve Funds

To see if the town will vote to raise and appropriate the sum of **Fifty Thousand Three Hundred Fifty-Seven Dollars (\$50,357)** to be deposited in the following Capital Reserve Funds:

- **Ten Thousand Three Hundred Fifty-Seven Dollars (\$10,357)** to be deposited in the **Fire Department Capital Reserve Fund** for the purpose of the replacement of vehicles and equipment for the Fire Department.
- **Fifteen Thousand Dollars (\$15,000)** to be deposited in the **Highway Department Capital Reserve Fund** for the purpose of the replacement of vehicles and equipment for the Highway Department.
- **Ten Thousand Dollars (\$10,000)** to be deposited in the **Police Department Capital Reserve Fund** for the purpose of the replacement of vehicles and equipment for the Police Department.
- **Fifteen Thousand Dollars (\$15,000)** to be deposited in the **Reassessment Capital Reserve Fund** for the purpose of conducting state mandated valuation updates of town property every five years.

The Select Board recommends this appropriation.

Passed as presented

Article 18. Expendable Trust Funds

To see if the town will vote to raise and appropriate the sum of **Fifteen Thousand Dollars (\$15,000)** to be deposited in the following Expendable Trust Funds:

- **Ten Thousand Dollars (\$10,000)** to be deposited in the **Town Building Maintenance Expendable Trust Fund** for the purpose of updating and maintaining the town buildings.
- **Five Thousand Dollars (\$5,000)** to be deposited in the **Samuel E. Paul War Memorial Expendable Trust Fund** for the purpose of updating and maintaining the Samuel E. Paul War Memorial Recreation Area.

The Select Board recommends this appropriation.

Passed as presented

Article 19. Water and Sewer Department Operations

To see if the town will vote to raise and appropriate the sum of **Four Hundred Four Thousand Seven Hundred Forty-Six Dollars (\$404,746)** for Water and Sewer Department operations. This Article has no effect on the tax rate. The appropriation is funded entirely by revenue from the collection of water and sewer utility bills.

Passed as presented

Article 20. Troy Sewer Expendable Trust

To see if the town vote to raise and appropriate the sum of **Four Thousand Two Hundred Dollars (\$4,200)** to be deposited in the Troy Sewer Expendable Trust Fund. This appropriation is funded entirely by the proceeds from the sale of the 1994 Ford F384 pickup truck. This Article has no effect on the tax rate.

The Select Board recommends this appropriation.

Passed as presented

Article 21. Donations

To see if the town will vote to raise and appropriate the sum of **Eleven Thousand Two Hundred Dollars (\$11,200)** to be donated to the following agencies:

- **Seven Hundred Dollars (\$700)** for the Gap Mountain Gardeners
- **Two Thousand Dollars (\$2,000)** for the Helping Hand Center

- **Two Thousand Dollars (\$2,000)** for the Community Kitchen
- **One Thousand Dollars (\$1,000)** for the Historical Society
- **Two Thousand Five Hundred Dollars (\$2,500)** for Meadowood County Area Fire Department
- **Five Hundred Dollars (\$500)** for the Troy Senior Citizens
- **Two Thousand Five Hundred Dollars (\$2,500)** for Southwestern Community Services, Inc.

Passed as presented

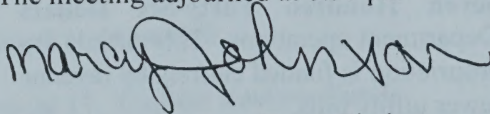
Article 22. Safe Routes to School Project

To see if the town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000)** to hire an engineering firm to begin and oversee the South Street "Safe Routes to School" reimbursable project. This Article is to be funded by taxation.

Amended to remove the words "South Street".

Passed as amended

The meeting adjourned at 8:38 pm.



Marcy Johnson, Troy Town Clerk

DATE DUE

DATE DUE			
GAYLORD			PRINTED IN U.S.A.

**TOWN OF TROY
BUSINESS HOURS**

OFFICE OF THE SELECT BOARD

Monday – Select Board Meeting	Begins at 5:00 pm
Tuesday – Thursday	9:00 am – 4:00 pm
Friday.....	9:00 am – Noon
(Tues, Wed, Thurs – Lunch Hour 12:30 – 1:30)	

OFFICE OF THE TOWN CLERK/TAX COLLECTOR

Monday – Wednesday	9:00 am – 4:30 pm
Thursday	1:00 pm – 7:00 pm
Friday.....	9:00 am – 1:30 pm
(Mon, Tues, Wed - Lunch Hour 12:30 – 1:30)	

HIGHWAY DEPARTMENT

Monday – Friday	7:00 am – 3:00 pm
-----------------------	-------------------

TRANSFER STATION/RECYCLING CENTER

Friday	Noon – 5:00 pm
Saturday.....	8:00 am – 5:00 pm

GAY-KIMBALL LIBRARY

Tuesday	10:30 am – 7:30 pm
Wednesday and Thursday.....	1:30 pm – 7:30 pm
Saturday.....	10:00 am – 3:00 pm

WATER/SEWER DEPARTMENT

Monday – Friday	7:00 am – 3:00 pm
-----------------------	-------------------

TD BANK

Monday – Friday	8:00 am – 6:00 pm
Saturday.....	8:00 am – 1:00 pm

TROY POST OFFICE

Monday – Friday	8:00 am – 5:00 pm
Saturday	8:30 am – Noon
(Monday through Friday - Lunch Hour 12:30 – 1:30)	

MEETING SCHEDULE

Select Board.....	Every Monday	5:00 pm @ Town Hall
Conservation Commission.....	2 nd Tuesday.....	6:00 pm @ Library
Planning Board	1 st & 3 rd Wednesday	7:00 pm @ Town Hall
Library Trustees.....	1 st Thursday	7:00 pm @ Library
Water/Sewer Commission.....	2 nd & 4 th Wednesday.....	5:00 pm @ W/S Bldg
Zoning Board of Adjustment..	As Requested.....	7:00 pm @ Town Hall

New Hampshire State Library



3 4677 00133694 5

TOWN OF TROY
OFFICE OF THE SELECT BOARD
P.O. BOX 249
TROY, N.H. 03465

US POSTAGE PAID
PRSRV STD
PERMIT #13
TROY, NH 03465