

CHESTERFIELD
NEW HAMPSHIRE

ANNUAL REPORTS
for the Year Ending
DECEMBER 31, 2023



www.nhchesterfield.com

CHESTERFIELD SCHOOL DISTRICT
for the Year Ending JUNE 30, 2023

CHESTERFIELD FIRE & RESCUE PRECINCT
DECEMBER 31, 2023

SPOFFORD FIRE DEPARTMENT
DECEMBER 31, 2023

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Dedication

In 2023 Duane Chickering completed 20 years of service to the town of Chesterfield as a police officer. Raised in Chesterfield, Duane started his law enforcement career with the NH Marine Patrol. Following several summers there he joined the Chesterfield Police Department in 1989 and worked here for three years. Duane moved on to the Keene Police Department and then to the Los Angeles Police Department. He worked 10 years in Los Angeles. Among his assignments were gang investigations and internal affairs. He reached the rank of Detective Sargent before making a career change.

Duane moved on to “spread his wings”, so to speak. He began a career in commercial flying, a long-held passion. 9-11 brought an abrupt halt to his training as an airline pilot, but not his love of flying.

Family brought Duane back to Chesterfield, where he worked for the Hinsdale Police Department as no positions were open in town at the time. When a position opened in 2003 he applied to return to his home town department under Chief Lester Fairbanks. He became Chief in 2015.

Duane embodies many ideal characteristics of a small-town Police Chief. He is available to lend a hand or ear whenever needed. Professionally he is quiet and reserved and well respected among his peers and staff. Recently he has served as the head of the Cheshire County Chiefs of Police Association. His sense of humor sneaks out at times if you have followed the department Facebook page, a trait likely inherited from his father. During the past few years, with the difficulties in hiring police officers, Duane has put in countless hours ensuring the town receives the level of service it has come to expect from his department.

**2023
TOWN OFFICERS**

REPRESENTATIVES TO THE GENERAL COURT	Michael Abbott Catherine Harvey Renee Monteil Amanda Elizabeth Toll	2024 2024 2024 2024
SENATOR - DISTRICT 10	Donovan Fenton	2024
MODERATOR	Brad Roscoe	2024
ASSISTANT MODERATOR		
SELECTMEN	Gary Winn, Chair Frances Shippee, Vice-Chair Judy Idelkope	2024 2026 2025
TOWN ADMINISTRATOR	Alissa Thompson	
TOWN CLERK	Mary Ewell	2024
DEPUTY TOWN CLERK	Christine Prah	
TAX COLLECTOR	Kenneth Cook	2024
DEPUTY TAX COLLECTOR	Barbara Doyle	2024
TOWN TREASURER	Edward Cheever	2024
DEPUTY TOWN TREASURER	Margaret Winn	2024
HIGHWAY SUPERINTENDENT	Bruce Alder	
TRANSFER STATION SUPERVISOR	Phillip Riendeau	
FULL-TIME POLICE	Duane Chickering, Chief Lance Rouse, Lieutenant Stephen Gordon	
PART-TIME POLICE	Michael Bomba	
ANIMAL CONTROL OFFICER	Vacant	
TRUSTEE OF TRUST FUNDS	Christine Prah Karen LaRue Norma Abel, Alt	2025 2024 2023
CEMETERY SEXTON	Chris Flagg	
HEALTH OFFICER	Steve Dumont	
DEPUTY HEALTH OFFICER	Vacant	
CODE ENFORCEMENT OFFICER	Matt Beauregard	

DEPUTY CODE ENFORCEMENT	Steve Dumont	
EMERGENCY MANAGEMENT	Ralph Petti, Director John Keppler John Zanotti Cheryl Maibusch Chris Nelson Leonard Fleischer Mike Chamberlain	
LIBRARIAN	Clai Lasher-Sommers	
LIBRARY TRUSTEES	Cathy Harvey, Chair Michelle Fuller Carole Wheeler Vicki Herrick Edward Cheever, Alt Heather Madden, Alt Amy Neal Leslie McMahon Whitney Vonderhorst Amy Neal Judy Idelkope, Selectmen's Rep	2024 2024 2025 2025 2024 2024 2023 2026 2024 2025
BUDGET COMMITTEE	George Goulet, Chair Alex Winn, Vice Chair Dan Cotter Brad Roscoe Burt Riendeau, Jr. Joseph Parisi Sandra Jaskolski Scott Riddlemoser Peter Browne Gregg Denzler Gregory Pratt Judy Idelkope, Selectmen's Rep Rob Hodgkins, Spofford Fire Rep Rick Cooper, Chesterfield Fire Rep Ege Cordell, School Rep Amy LaFontaine, Secretary	2026 2026 2024 2024 2024 2024 2024 2025 2024 2025 2026
SUPERVISORS OF THE CHECKLIST	Edward Cheever John Hudachek George Goulet	2028 2024 2026
BOARD OF ADJUSTMENT	Kristin McKeon, Chair Joe Hanzalik, Vice-Chair Joe Brodbine, Alt Nate LaChance John Zanotti Deb Livernois Lance Zinn, Alt Gary Winn, Selectmen's Rep	2024 2023 2023 2023 2025 2025 2024

PLANNING BOARD	James Corliss, Chair	2023
	Steve Laskowski	2023
	Maria Bissel	2024
	Bob Maibusch	2024
	Joseph Brodbine	2025
	James Hancock, Alt	2024
	Keith Kohanski	2025
	Fran Shippee, Selectmen's Rep	
CEMETERY COMMISSION	Margaret Winn, Chair	2026
	Jeffrey Titus	2024
	Ed Cheever	2024
	Neil Jenness	2025
	Nancy Aichele	2025
	Gary Winn, Selectmen's Rep	
PARKS & RECREATION DIRECTOR	Darlene Smith	
CONSERVATION COMMISSION	Lynne Borofsky	2023
	Pam Walton	2023
	Bruce Jacobs	2024
	Susan Donahue	2024
	Kathy Thatcher	2025
	Kenneth Holvik, Alt	2025
	Judy Idelkope, Selectmen's Rep	
	Amy LaFontaine, Secretary	
ECONOMIC DEVELOPMENT COMM.	Ron Rsaza, Chair	2024
	Michelle Hood, Vice Chair	2024
	John Pieper	2025
	Erin Soltys	2025
	Gerald Lins	2025
	Marion Rsaza	2025
	Donna Roscoe, Secretary	
	Fran Shippee, Selectmen's Rep	
GRAVEL ROADS COMMITTEE	Brad Roscoe	2023
	John Zanotti	2023
	John Kondos	2023
	Harvey Clough	2023
	Fran Shippee, Selectmen's Rep	
WATERSHED COMMITTEE	Brad Roscoe	2023
	Bayard Tracy	2023
	Dan Syvertsen	2023
	Charlie Paquette	2023
	Ron Coburn	2023
	Richard Mellen	2023
	Judy Idelkope, Selectmen's Rep	

2023 Board of Selectmen's Report

We have new employees in town –Wayne Dingman has joined the Highway Department, Steve Harris is new at the Transfer Station, and Phil Riendeau is the new Transfer Station Manager. Sean Graves and Ryan Miller worked last summer with the Cemetery Sexton in keeping the cemeteries looking great. Chris Flagg (the current Cemetery Sexton) is retiring after several years, and the Cemetery Commission is on the lookout for a replacement. Doug Adler (brother of our highway agent Bruce Adler) was hired to be our town buildings maintenance person. Renée de Champlain has joined the office staff in the BOS office and is responsible for planning and zoning meetings among other things. Clai Lasher-Sommers is the new town librarian, along with new library employees Maddie McLaren, Alex Mooney, and Lydia Hurley. All of our new employees come with extensive knowledge and experience and we are certainly happy to have them all working for the Town of Chesterfield.

The Gravel Roads Committee continues its work in identifying gravel roads that need repairs. The Highway Department has done repair work with Geotextile fabric on Atherton Hill Road and Zinn Road. More work will happen on North Hinsdale Road and other identified roads.

The Watershed Committee has made several recommendations to the Planning Board for zoning ordinance changes that will benefit Spofford Lake, the Connecticut River and our local brooks. After several meetings and much discussion, five changes have been approved to be put before the Town at our Town Election on March 12.

A new Spofford Lake Boat Launch committee has been formed to initiate repair of the Public Boat Launch on Route 9A. The money to fund this project will come from ARPA funds (\$100,000) and a private citizen donation (\$80,000). The committee will report their findings to the Board of Selectmen for them to take act on. The plan is for this repair to happen in the Fall of 2024.

Community Power is new for the Town of Chesterfield. The Board of Selectmen voted this year to join the program set up by Cheshire County. Our participation will typically mean lower prices on our electric bills.

Some of the ARPA funds received by the Town have been either spent or dedicated to certain projects. \$38,750 has been spent on the groundwork for the new police garage, \$4,000 has been committed to engineering to fix the curbing in front of the town office, and we have committed to getting a new HVAC system for the Historical Society Building and paying for up to \$100,000 on the new Spofford Lake public boat launch on Route 9A.

We look forward to welcoming two new members to the Board of Selectmen in March. They will have a positive impact on the workload for the whole team!

Fran Shippee

Judy Idelkope

Gary Winn

**2024 TOWN WARRANT
TOWN OF CHESTERFIELD
STATE OF NEW HAMPSHIRE**

To the inhabitants of the Town of Chesterfield, in the County of Cheshire, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at Town Hall in said Chesterfield, on Tuesday, the 12th day of March, next at ten of the clock in the forenoon to ballot for Town Officers and other questions required by law to be decided by ballot. Polls will close at 7:00 pm.

ARTICLE 1: To vote an Australian Ballot for all necessary Town Officers.

ARTICLE 2: To vote by ballot on amendments to the Zoning Ordinances.

The following part of the Town Meeting shall be adjourned until Saturday, the 16th of March, next at 1:00 PM at the CHESTERFIELD SCHOOL in said Chesterfield.

ARTICLE 3: To hear the report of the Budget Committee, or act in any way related thereto.

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of Four Million Three Hundred Seventy-Eight Thousand, Six Hundred Eighty-Three Dollars (\$4,378,683) for the following purposes, or act in any way related thereto. (Majority Vote Required)

	Recommended by Budget Committee	Budget Committee Vote	Recommended by Board of Selectmen
1. Executive	230,296	(11-0)	230,296
2. Elections, Registrations, Vital Stats	90,260	(11-0)	90,260
3. Financial Administration	99,013	(11-0)	99,013
4. Legal Expense	50,000	(10 – 1 abstain)	50,000
5. Personnel Administration	712,409	(11-0)	712,409
6. Planning Board	17,355	(11-0)	17,355
7. Board of Adjustment	7,970	(11-0)	7,970
8. General Government Buildings	146,671	(11-0)	146,671
9. Cemeteries	64,205	(11-0)	64,205
10. General Insurance	81,257	(11-0)	81,257
11. Regional Association (SWRPC)	3,948	(11-0)	3,948
12. Police	698,530	(11-0)	698,530
13. Ambulance	123,201	(10 – 1 abstain)	123,201
14. Code Enforcement	90,258	(11-0)	90,528
15. Office of Emergency Management	6,371	(10 – 1 abstain)	6,371
16. Forest Fires	6,000	(11-0)	6,000
17. Highway/Town Road Maintenance	879,071	(11-0)	879,071
18. Street Lighting	12,000	(11-0)	12,000
19. Solid Waste	345,360	(11-0)	345,360
20. Health Officer	7,201	(11-0)	7,201
21. Animal Control	1,650	(11-0)	1,650
22. General Assistance	25,000	(10-1)	25,000
23. Parks and Recreation	158,563	(11-0)	158,563
24. Library	216,345	(7-4)	226,345

25. Patriotic Purposes	1,255	(11-0)	1,255
26. Conservation Commission	7,851	(11-0)	7,851
27. Economic Development Committee	3,220	(10-1)	3,786
28. Debt Service	<u>293,153</u>	(11-0)	<u>293,153</u>
TOTAL	\$4,378,683		\$4,389,249

ARTICLE 5: To see if the town will vote to establish an Office of Emergency Management Expendable Trust Fund under the provisions of RSA 31:19-a for the purpose of having funds available if an emergency (weather related, natural disasters, terrorism, and the like) is to arise and associated costs and to raise and appropriate the sum of One Thousand Dollars (\$1,000) to be placed in this fund. Further, to name the Board of Selectmen as agents to expend from said fund. (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 10 – 1 abstain)

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of Twenty-Nine Thousand Dollars (\$29,000) to be added to the already established IT Expendable Trust Fund, or act in any way related thereto. (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 11-0)

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Two Hundred Dollars (\$12,200) to purchase two new laptops, one Toughbook, server storage increase and Firewall firmware update and associated costs for installation and authorize the withdrawal of the sum of Twelve Thousand Two Hundred Dollars (\$12,200) from the IT Expendable Trust Fund. (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 10-1)

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of Three Hundred Eighty-Three Thousand Three Hundred Twenty Dollars (\$383,320) for the purpose of resurfacing of paved roads and maintenance of gravel Town roads, or act in any way related thereto, said appropriation to be partially offset by the Highway Block Grant funds from the State of New Hampshire in the amount of One Hundred Fifty Thousand Nine Hundred Dollars (\$150,900) and the Special Highway Block Grant in the amount of Forty-Two Thousand Six Hundred Sixteen Dollars (\$42,616). If the grant is not fully received, the remainder to be raised through taxation along with the One Hundred Eighty-Nine Thousand Eight Hundred Four Dollars (\$189,804) that will be raised from taxation. This is a special warrant article per RSA 32:3 VI (c). (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 11-0)

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of One Hundred Sixty Thousand Dollars (\$160,000) to be added to the already established Highway Heavy Equipment Capital Reserve Fund, or act in any way related thereto.

(Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 11-0)

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of Two Hundred Fifty-Six Thousand Dollars (\$256,000) to purchase a new 35,000 GVW Truck and associated equipment for the Highway Department and authorize the withdrawal of the sum of Two Hundred Fifty-Six Thousand Dollars (\$256,000) from the Highway Heavy Equipment Capital Reserve Fund. (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 11-0)

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be added to the already established Roadways Construction/Reconstruction Capital Reserve Fund, or act in any way related thereto. (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 11-0)

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of Twenty-Six Thousand Four Hundred Dollars (\$26,400) to be added to the already established Revaluation Capital Reserve Fund, or act in any way related thereto. (Majority Vote Required)
(Recommended by the Selectmen) (Recommended by the Budget Committee 11-0)

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of Twenty-Four Thousand Dollars (\$24,000) for year three of a five year full cyclical revaluation and authorize the withdrawal of the sum of Twenty-Four Thousand Dollars (\$24,000) from the Revaluation Capital Reserve Fund. (Majority Vote Required)
(Recommended by the Selectmen) (Recommended by the Budget Committee 11-0)

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be added to the already established Town Buildings Maintenance Capital Reserve Fund, or act in any way related thereto. (Majority Vote Required)
(Recommended by the Selectmen) (Recommended by the Budget Committee 11-0)

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of One Hundred Eight Thousand Eight Hundred Eighty Dollars (\$108,880) and authorize the withdrawal of the sum of One Hundred Eight Thousand Eight Hundred Eighty Dollars (\$108,880) from the Town Buildings Maintenance Capital Reserve Fund, to support the following, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c). (Majority Vote Required)

Paving of Town Hall and Town Office Parking Lot	78,880
Caulking of Town Hall	1,000
Caulking of Historical Society	6,000
Transfer Station Light Fixtures	3,000
Library Front Door	13,000
Library Window	2,000
Town Office Light Fixtures	5,000

TOTAL **108,880**

(Recommended by the Selectmen) (Recommended by the Budget Committee 11-0)

ARTICLE 16: To see if the town will vote to raise and appropriate the sum of Forty-Four Thousand Dollars (\$44,000) to be added to the already established Police Cruiser Capital Reserve Fund, or act in any way related thereto. (Majority Vote Required)
(Recommended by the Selectmen) (Recommended by the Budget Committee 11-0)

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of Nineteen Thousand Five Hundred Dollars (\$19,500) to be added to the already established Police Department Equipment Capital Reserve Fund, or act in any way related thereto. (Majority Vote Required)
(Recommended by the Selectmen) (Recommended by the Budget Committee 11-0)

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000) to purchase firearms and associated equipment and authorize the withdrawal of the sum of Thirteen Thousand Dollars (\$13,000) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto. (Majority Vote Required)
(Recommended by the Selectmen) (Recommended by the Budget Committee 11-0)

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) for a cruiser mounted radar and installation and authorize the withdrawal of the sum of Three Thousand Dollars (\$3,000) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto. (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 11-0)

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Dollars (\$1,200) for a bullet proof vest and authorize the withdrawal of the sum of One Thousand Two Hundred Dollars (\$1,200) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto. (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 11-0)

ARTICLE 21: To see if the town will vote to establish a Parks & Recreation Capital Improvements Capital Reserve Fund under the provisions of RSA 35:1 for future capital improvements to Parks & Recreation facilities. Further, to name the Board of Selectmen as agents to expend from said fund. (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 8-2-1 abstain)

ARTICLE 22: To see if the town will vote to raise and appropriate the sum of Twelve Thousand Seven Hundred Six Dollars (\$12,706) to be added to the Parks & Recreation Capital Improvements Capital Reserve Fund previously established. This sum comes from unassigned fund balance. This amount is calculated by the amount of income that exceeds the expenses spent by the Parks & Recreation Department budget in 2023. No amount to be raised from taxation. (Majority vote required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 11-0)

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) to be added to the already established Parks and Rec Pickup Truck Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c). (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 11-0)

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) to be added to the already established Parks and Rec 4x4 All-Terrain Vehicle Capital Reserve Fund, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c). (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 11-0)

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) to be added to the already established Parks and Rec Activities Enhancements Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c). (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 11-0)

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) to be added to the already established Wildland Fire Suppression Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c). (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 11-0)

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000) to be added to the already established Cemetery Truck Replacement Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c). (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 11-0)

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be added to the already established Cemetery Mower Replacement Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c). (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 11-0)

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of Seven Hundred Fifty Dollars (\$750) to be added to the already established General Cemetery Care Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c). (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 11-0)

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) to be added to the already established ROW (Right-of-Way) Survey Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c). (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 11-0)

ARTICLE 31: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the already established Spofford Lake Control and Remediation of Invasive Species Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c). (Majority Vote Required)

(Recommended by the Selectmen) (Not Recommended by the Budget Committee 5-5-1 abstain)

ARTICLE 32: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the already established Transfer Station Heavy Equipment Capital Reserve Fund, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c). (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 11-0)

ARTICLE 33: To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand Two Hundred Dollars (\$14,200) for the complete set-up for video and audio conferencing in the Jon McKeon meeting room with associated equipment, or act in any way related thereto. This sum to come from taxation. (Majority Vote Required)

(Recommended by the Selectmen) (Not Recommended by the Budget Committee 5-5-1 abstain)

ARTICLE 34: To see if the Town will vote to raise and appropriate the sum of Sixteen Thousand Dollars (\$16,000) for new radios, antenna, and base stations with associated equipment for the Highway Department, or act in any way related thereto. This sum to come from taxation. (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 10-0)

ARTICLE 35: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) for the development of the Master Plan. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the Master Plan is completed or by December 31, 2028, whichever is sooner, or act in any way related thereto. (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 11-0)

ARTICLE 36: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Five Hundred Dollars (\$10,500) to enable the Chesterfield Revitalization Group, a subcommittee of the Economic Development Committee, to pursue the revitalization of the Old Electrosonics property. Funding to be used for legal support, grant writing, marketing, office supplies, printing, application

fees, and other related expenses of investigating the feasibility of rehabilitation of this property. This sum comes from taxation. (Majority vote required)

(Recommended by the Selectmen) (Not Recommended by the Budget Committee 8-3)

ARTICLE 37: To see if the Town will vote to raise and appropriate the sum of Twenty-Nine Thousand Three Hundred Eighty-Eight Dollars (\$29,388) to support the following, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (d). (Majority Vote Required)

Home Health, Meals on Wheels	8,662
Monadnock Family Services / Mental Health	4,440
Community Kitchen	2,758
The Gathering Place	1,000
Chesterfield Senior Meals	2,000
VNA & Hospice	1,500
Monadnock Child Advocacy Center	1,100
Big Brothers Big Sisters	400
MCVP Crisis & Prevention Center	963
Hundred Nights Inc	1,333
CASA	500
Community Volunteer Transportation	500
Southwestern Community Services	<u>4,232</u>
TOTAL	29,388

(Recommended by the Selectmen) (Recommended by the Budget Committee 9-2)

ARTICLE 38: To see if the Town will vote to allow the Board of Selectmen to dispose of municipal assets by sealed bid, or by other means as deemed appropriate, or act in any way related thereto.

ARTICLE 39: To transact any other business that may legally come before this meeting.

Given under our hands and seal this 7th day of February in the year of our Lord Two Thousand and Twenty-Four.

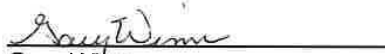
Chesterfield Board of Selectmen



Frances Shippee



Judy Idelkope



Gary Wifn

A True Attested Copy of the Warrant
Chesterfield Selectmen



Proposed Budget
Chesterfield

For the period beginning January 1, 2024 and ending December 31, 2024
Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 2/1/24

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Judith Idelkape	Member	Judith Idelkape
George Goulet	CHAIR	George Goulet
Daniel Colter	Member	Daniel Colter
Rick Cooper	member	Rick Cooper
Gregory Pinta	member	Gregory Pinta
Robert Sutherland	Member	Robert Sutherland
Gregg Derrida	member	Gregg Derrida
Alex W. M.	VICE Chair	Alex W. M.
Robert Hodgkins	Member	Robert Hodgkins

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
General Government								
4130	Executive	04	\$187,689	\$216,739	\$230,296	\$0	\$230,296	\$0
4140	Election, Registration, and Vital Statistics	04	\$81,231	\$84,051	\$90,260	\$0	\$90,260	\$0
4150	Financial Administration	04	\$91,013	\$78,889	\$99,013	\$0	\$99,013	\$0
4152	Property Assessment		\$17,599	\$24,000	\$0	\$0	\$0	\$0
4153	Legal Expense	04	\$37,551	\$50,000	\$50,000	\$0	\$50,000	\$0
4155	Personnel Administration	04	\$497,790	\$620,117	\$712,409	\$0	\$712,409	\$0
4191	Planning and Zoning	04	\$7,872	\$27,683	\$25,325	\$0	\$25,325	\$0
4194	General Government Buildings	04	\$143,655	\$150,147	\$146,671	\$0	\$146,671	\$0
4195	Cemeteries	04	\$40,671	\$62,623	\$64,205	\$0	\$64,205	\$0
4196	Insurance Not Otherwise Allocated	04	\$71,086	\$73,912	\$81,257	\$0	\$81,257	\$0
4197	Advertising and Regional Associations	04	\$3,943	\$3,943	\$3,948	\$0	\$3,948	\$0
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$110,239	\$0	\$0	\$0	\$0	\$0
General Government Subtotal					\$1,382,104	\$1,503,384	\$0	\$1,503,384
Public Safety								
4210	Police	04	\$569,014	\$685,139	\$698,530	\$0	\$698,530	\$0
4215	Ambulances	04	\$99,884	\$100,058	\$123,201	\$0	\$123,201	\$0
4220	Fire		\$0	\$0	\$0	\$0	\$0	\$0
4240	Building Inspection	04	\$73,661	\$81,264	\$90,528	\$0	\$90,528	\$0
4290	Emergency Management	04	\$5,440	\$5,482	\$6,371	\$0	\$6,371	\$0
4299	Other Public Safety	04	\$474	\$6,000	\$6,000	\$0	\$6,000	\$0
Public Safety Subtotal					\$877,943	\$924,630	\$0	\$924,630



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Airport/Aviation Center								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Highway Administration	04	\$783,460	\$863,526	\$879,071	\$0	\$879,071	\$0
4312	Highways and Streets		\$0	\$0	\$0	\$0	\$0	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	04	\$9,859	\$15,000	\$12,000	\$0	\$12,000	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal		\$793,319	\$878,526	\$891,071	\$0	\$891,071	\$0
Sanitation								
4321	Sanitation Administration	04	\$321,604	\$355,938	\$345,360	\$0	\$345,360	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$321,604	\$355,938	\$345,360	\$0	\$345,360	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Water Distribution and Treatment								
4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Health Administration	04	\$2,523	\$14,751	\$7,201	\$0	\$7,201	\$0
4414	Pest Control	04	\$60	\$1,650	\$1,650	\$0	\$1,650	\$0
4415	Health Agencies and Hospitals		\$20,973	\$26,721	\$0	\$0	\$0	\$0
4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0
	Health Subtotal		\$23,556	\$43,122	\$8,851	\$0	\$8,851	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Welfare								
4441	Welfare Administration	04	\$3,785	\$25,000	\$25,000	\$0	\$25,000	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$3,785	\$25,000	\$25,000	\$0	\$25,000	\$0
Culture and Recreation								
4520	Parks and Recreation	04	\$120,836	\$185,344	\$158,563	\$0	\$158,563	\$0
4550	Library	04	\$201,338	\$202,644	\$226,345	\$0	\$216,345	\$10,000
4583	Patriotic Purposes	04	\$525	\$1,255	\$1,255	\$0	\$1,255	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$322,699	\$389,243	\$386,163	\$0	\$376,163	\$10,000
Conservation and Development								
4611	Conservation Administration	04	\$4,767	\$7,801	\$7,851	\$0	\$7,851	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
4659	Other Economic Development	04	\$2,651	\$3,220	\$3,786	\$0	\$3,220	\$566
	Conservation and Development Subtotal		\$7,418	\$11,021	\$11,637	\$0	\$11,071	\$566



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Debt Service								
4711	Principal - Long Term Bonds, Notes, and Other Debt	04	\$225,000	\$225,000	\$225,000	\$0	\$225,000	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	04	\$79,443	\$79,443	\$68,153	\$0	\$68,153	\$0
4723	Interest on Tax and Revenue Anticipation Notes		\$0	\$0	\$0	\$0	\$0	\$0
4790	Other Debt Service Charges		\$0	\$100,000	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$304,443	\$404,443	\$293,153	\$0	\$293,153	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$372,040	\$286,800	\$0	\$0	\$0	\$0
4903	Buildings		\$6,636	\$8,000	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$447,592	\$596,217	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$826,268	\$891,017	\$0	\$0	\$0	\$0
Operating Transfers Out								
4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations				\$4,389,249	\$0	\$4,378,683	\$10,566



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for 12/31/2024 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for 12/31/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for 12/31/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for 12/31/2024 (Recommended) (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4152	Property Assessment	13	\$24,000	\$0	\$24,000	\$0
	<i>Purpose: Cyclical Revaluation</i>					
4191	Planning and Zoning	35	\$30,000	\$0	\$30,000	\$0
	<i>Purpose: Master Plan</i>					
4415	Health Agencies and Hospitals	37	\$29,388	\$0	\$29,388	\$0
	<i>Purpose: Misc Health Agencies</i>					
4902	Machinery, Vehicles, and Equipment	07	\$12,200	\$0	\$12,200	\$0
	<i>Purpose: Purchase IT</i>					
4902	Machinery, Vehicles, and Equipment	10	\$256,000	\$0	\$256,000	\$0
	<i>Purpose: Purchase 35,000 GVW Truck</i>					
4902	Machinery, Vehicles, and Equipment	18	\$13,000	\$0	\$13,000	\$0
	<i>Purpose: PD Firearms</i>					
4902	Machinery, Vehicles, and Equipment	19	\$3,000	\$0	\$3,000	\$0
	<i>Purpose: PD Cruiser Mounted Radar</i>					
4902	Machinery, Vehicles, and Equipment	20	\$1,200	\$0	\$1,200	\$0
	<i>Purpose: Bullet Proof Vest</i>					
4903	Buildings	15	\$30,000	\$0	\$30,000	\$0
	<i>Purpose: Capital Maintenance Plan</i>					
4909	Improvements Other than Buildings	08	\$383,320	\$0	\$383,320	\$0
	<i>Purpose: Paved & Gravel Roads</i>					
4909	Improvements Other than Buildings	15	\$78,880	\$0	\$78,880	\$0
	<i>Purpose: Capital Maintenance Plan</i>					
4915	To Capital Reserve Funds	09	\$160,000	\$0	\$160,000	\$0
	<i>Purpose: Add to Highway Equipment Fund</i>					
4915	To Capital Reserve Funds	11	\$25,000	\$0	\$25,000	\$0
	<i>Purpose: Add to Highway Const/Recon CRF</i>					



Special Warrant Articles

4915	To Capital Reserve Funds	12		\$26,400	\$0	\$26,400	\$0
			<i>Purpose: Add to Revaluation CRF</i>				
4915	To Capital Reserve Funds	14		\$30,000	\$0	\$30,000	\$0
			<i>Purpose: Add to Town Buildings Maintenance CRF</i>				
4915	To Capital Reserve Funds	16		\$44,000	\$0	\$44,000	\$0
			<i>Purpose: Add to Police Cruiser CRF</i>				
4915	To Capital Reserve Funds	17		\$19,500	\$0	\$19,500	\$0
			<i>Purpose: Add to Police Equipment CRF</i>				
4915	To Capital Reserve Funds	22		\$12,706	\$0	\$12,706	\$0
			<i>Purpose: Add to Parks & Rec Capital Improvements CRF</i>				
4915	To Capital Reserve Funds	24		\$500	\$0	\$500	\$0
			<i>Purpose: Add to P&R 4X4 ATV CRF</i>				
4915	To Capital Reserve Funds	32		\$20,000	\$0	\$20,000	\$0
			<i>Purpose: Add to Transfer Station Heavy Equipment CRF</i>				
4916	To Expendable Trusts	05		\$1,000	\$0	\$1,000	\$0
			<i>Purpose: Establish OEM Expendable Trust Fund</i>				
4916	To Expendable Trusts	06		\$29,000	\$0	\$29,000	\$0
			<i>Purpose: Add to IT Expendable Trust Fund</i>				
4916	To Expendable Trusts	23		\$2,000	\$0	\$2,000	\$0
			<i>Purpose: Add to P&R Pickup Truck Expendable Trust</i>				
4916	To Expendable Trusts	25		\$500	\$0	\$500	\$0
			<i>Purpose: Add to P&R Activities Enhance Exp Trust</i>				
4916	To Expendable Trusts	26		\$3,000	\$0	\$3,000	\$0
			<i>Purpose: Add to Fire Suppression Exp Trust</i>				
4916	To Expendable Trusts	27		\$6,000	\$0	\$6,000	\$0
			<i>Purpose: Add to Cemetery Truck Replacement ETF</i>				
4916	To Expendable Trusts	28		\$2,500	\$0	\$2,500	\$0
			<i>Purpose: Add to Cemetery Mower Replacement ETF</i>				
4916	To Expendable Trusts	29		\$750	\$0	\$750	\$0
			<i>Purpose: Add to General Cemetery Care ETF</i>				
4916	To Expendable Trusts	30		\$500	\$0	\$500	\$0
			<i>Purpose: ROW Survey Expendable Trust Fund</i>				



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		Special Warrant Articles			
4916	To Expendable Trusts	31	\$10,000	\$0	\$0
<i>Purpose: Spofford Lake Control and Remediation of Invasive</i>					
Total Proposed Special Articles			\$1,254,344	\$0	\$1,244,344
					\$10,000



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)	
4659	Other Economic Development	36	\$10,500	\$0	\$0	\$10,500	
<i>Purpose: Chesterfield Revitalization Group</i>							
4902	Machinery, Vehicles, and Equipment	33	\$14,200	\$0	\$0	\$14,200	
<i>Purpose: Video & Audio Conferencing</i>							
4902	Machinery, Vehicles, and Equipment	34	\$16,000	\$0	\$16,000	\$0	
<i>Purpose: Highway Dept Radios</i>							
Total Proposed Individual Articles			\$40,700	\$0	\$16,000	\$24,700	



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
Taxes					
3120	Land Use Change Taxes for General Fund		\$50,500	\$0	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	04	\$32,463	\$25,000	\$25,000
3186	Payment in Lieu of Taxes	04	\$35,350	\$35,350	\$35,350
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	04	\$35,583	\$19,458	\$19,458
			\$153,896	\$79,808	\$79,808
			Taxes Subtotal		
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$14	\$0	\$0
3220	Motor Vehicle Permit Fees	04	\$921,728	\$800,000	\$800,000
3230	Building Permits	04	\$46,181	\$30,000	\$30,000
3290	Other Licenses, Permits, and Fees	04	\$6,905	\$10,000	\$10,000
			\$974,828	\$840,000	\$840,000
			Licenses, Permits, and Fees Subtotal		
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
			\$0	\$0	\$0
			From Federal Government Subtotal		
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	04	\$336,737	\$180,000	\$180,000
3353	Highway Block Grant	08	\$195,088	\$150,900	\$150,900
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	04	\$2,913	\$2,500	\$2,500



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
State Sources					
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution	04	\$0	\$3,000	\$3,000
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$26,492	\$0	\$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
	State Sources Subtotal		\$561,230	\$336,400	\$336,400
Charges for Services					
3401	Income from Departments	04	\$67,102	\$22,000	\$22,000
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges	04	\$133,542	\$75,000	\$75,000
	Charges for Services Subtotal		\$200,644	\$97,000	\$97,000
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	04	\$146	\$2,500	\$2,500
3503	Other		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	04	\$102,588	\$136,003	\$136,003
	Miscellaneous Revenues Subtotal		\$102,734	\$138,503	\$138,503
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds	10, 19, 15, 18, 13, 20	\$407,170	\$406,080	\$406,080
3916	From Trust and Fiduciary Funds		\$47,554	\$12,200	\$12,200
3917	From Conservation Funds	07	\$0	\$0	\$0
	Interfund Operating Transfers in Subtotal		\$454,724	\$418,280	\$418,280
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$138,138	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$138,138	\$0	\$0
	Total Estimated Revenues and Credits		\$2,586,194	\$1,909,991	\$1,909,991



Budget Summary

Item	Selectmen's Period ending 12/31/2024 (Recommended)	Budget Committee's Period ending 12/31/2024 (Recommended)
Operating Budget Appropriations	\$4,389,249	\$4,378,683
Special Warrant Articles	\$1,254,344	\$1,244,344
Individual Warrant Articles	\$40,700	\$16,000
Total Appropriations	\$5,684,293	\$5,639,027
Less Amount of Estimated Revenues & Credits	\$1,909,991	\$1,909,991
Estimated Amount of Taxes to be Raised	\$3,774,302	\$3,729,036



Supplemental Schedule

1. Total Recommended by Budget Committee	\$5,639,027
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$5,639,027
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$563,903
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting:	
(Line 1 + Line 8 + Line 11 + Line 12)	
	\$6,202,930

Acct. #	ESTIMATED REVENUES 2024	Estimated
TAXES		
3120	Land Use Change Tax	\$0.00
3185	Timber Tax	\$25,000.00
3186	Payment in Lieu of Taxes	\$35,350.00
3189	Other Taxes	\$0.00
3190	Interest & Penalties on Delinquent Taxes	\$19,458.00
3187	Excavation Tax (\$.02 cents per cu yd)	\$0.00
LICENSES, PERMITS & FEES		
3210	Business Licenses & Permits	\$0.00
3220	Motor Vehicle Permit Fees	\$800,000.00
3230	Building Permits	\$30,000.00
3290	Other Licenses, Permits & Fees	\$10,000.00
3311 -3319	FROM FEDERAL GOVERNMENT	
FROM STATE		
3351	Shared Revenues	\$0.00
3352	Meals & Rooms Tax Distribution	\$180,000.00
3353	Highway Block Grant	\$150,900.00
3356	State & Federal Forest Land Reimbursement	\$2,500.00
3357	Flood Control Reimbursement	
3359	Other (Including Railroad Tax)	\$3,000.00
3379	FROM OTHER GOVERNMENTS	
CHARGES FOR SERVICES		
3401 -3406	Income from Departments	\$22,000.00
3409	Other Charges	\$75,000.00
MISCELLANEOUS REVENUES		
3501	Sale of Municipal Property	\$0.00
3502	Interest on Investments	\$2,500.00
3503-3509	Other	\$2,200.00
INTERFUND OPERATING TRANSFERS IN		
3912	From Special Revenue Funds	\$0.00
3913	From Capital Projects Funds	\$0.00
3914	From Enterprise Funds	\$0.00
3915	From Capital Reserve Funds	\$406,080.00
3916	From Trust & Agency Funds	\$12,200.00
OTHER FINANCING SOURCES		
3934	Proc. From Long Term Bonds & Notes	\$133,803.00 (Broadband)
TOTAL OF REVENUES		\$1,909,991.00

SUMMARY OF INVENTORY OF VALUATION 2023

	Chesterfield & W. Chesterfield	Spofford	Total Town
Value of Land Only:			
Current Use	\$ 735,471	\$ 338,072	\$ 1,073,543
Conservation Restriction Assessment	0	4,463	4,463
Discretionary Easement	0	0	0
Residential	80,517,000	157,584,600	238,101,600
Commercial/Industrial	9,184,900	3,916,000	13,100,900
Total of Taxable Land	90,437,371	161,843,135	252,280,506
Value of Buildings Only			
Residential	\$ 156,080,600	\$ 163,828,530	\$ 319,909,130
Manufactured Housing	783,400	576,600	1,360,000
Commercial/Industrial	30,027,100	6,719,500	36,746,600
Total Value of Taxable Buildings	186,891,100	171,124,630	358,015,730
Public Utilities	\$ 4,847,592	\$3,510,326	\$ 8,357,918
Valuation Before Exemptions	\$ 282,176,063	\$ 336,478,091	\$ 618,654,154
Blind Exemptions	0	0	0
Elderly Exemptions	(13) 820,000	(7) 460,000	(22) 1,280,000
Solar Energy Systems Exemption	(20) 469,470	(17) 348,276	(21) 817,746
Total Dollar Amount of Exemption	1,289,470	808,276	2,097,746
NET VALUATION ON WHICH TAX RATE IS COMPUTED	\$280,886,593	\$335,669,815	\$616,556,408
REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAXES			
State Forest Land			2,913
Camp Spofford			35,350
TAX CREDITS			
Totally & Permanently Disabled Veterans		(17)	34,000
Other War Service Credits		(175)	87,500
ELDERLY EXEMPTION COUNT			
Number of Individuals With Initial Applications in 2023		1 @ \$40,000	
		0 @ \$60,000	
		0 @ \$80,000	
Total Number of Elderly Exemptions Granted in 2023		6 @ \$40,000	
		4 @ \$60,000	
		10 @ \$80,000	

CURRENT USE REPORT

<u>Use</u>	<u>Acres</u>	
Farm Land	1,358	
Forest Land	10,243	
Forest Land w/Documented Stewardship	4,267	
Unproductive Land	158	
Wet Land	459	
Total Number of Acres Exempted Under Current Use		16,485

Town Clerk Meeting Notes – March 18th, 2023
2023 TOWN WARRANT
TOWN OF CHESTERFIELD
STATE OF NEW HAMPSHIRE

Proceedings of the Annual Town Meeting of the voters of the Town of Chesterfield, New Hampshire, called at the Chesterfield School.

Note: Town Elections for Town Officials and Zoning amendments, originally scheduled for March 14th were delayed due to inclement weather to March 28th pursuant to RSA 669:1.

Brad Roscoe, Town Moderator, called the meeting to order at 12:00PM and introduced the Board of Selectmen (BOS), Town Administrator, and Town Clerk. He made general announcements before asking Chief Chickering to lead the Pledge of Allegiance.

Fran Shippee & Judy Idelkope read the Town Report dedications to Audrey Ericson and Edward Cheever.

Brad discussed the day's procedure and where data is found in the Town Report Data: Pg 45 taxes paid by residents and thus today discussing the 22% of budget, municipal dollars. He announced Fire Department meetings to be held at 7pm on March 21st at the respective district Fire Houses. He stated that most amendments would be voted on by hand counts, holding up ballot packets issued by the town clerk at check-in. Any paper ballot counts would start with the white paper on top of the ballot packet.

ARTICLE 3: To hear the report of the Budget Committee, or act in any way related thereto.

George Goulet, Chairman of the Budget Committee, stated that with a few minor adjustments the Budget Committee agreed with the BOS with the exception of not recommending Article 29.

ARTICLE 4: To see if the town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to fix water runoff on Pinnacle Springs so it can stop running down into Lake Spofford, and to authorize the issuance of not more than One Hundred Thousand Dollars (\$100,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon to come from the Clean Water State Revolving Fund. Recommendations required (3/5 ballot vote required).

(Recommended by the Selectmen) (Recommended by the Budget Committee 12 - 0)

Town Meeting Vote – Paper ballot – open for an hour.

Motion: Gary Winn; Seconded: Susan Newcomer. Discussion Opened.

Judy Idelkope explained the background of this article. Last year the Selectmen + Spofford Lake Association applied for a \$100,000 grant. This group is now in the process of the final grant application pending approval. Thus, these monies would be supplied by the grant if approved. And, if the grant is not approved the bond would not go forward.

Brad Announced Ballot Voting and had ballot clerks with bins go around the room to collect ballots. Discussion ended at 12:30PM voting ended at 1:30PM and results counted.

At 1:40PM Brad Roscoe took a break to count the votes for Article 4: Results YES 62; NO 5.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of Four Million One Hundred Ninety-Six Thousand, Six Hundred Nineteen Dollars (\$4,196,619) for the following purposes, or act in any way related thereto.

General Operating Budget amounts read out by Moderator, Brad Roscoe – open up discussion afterward. Highway Department saw a \$1200 discrepancy and the Library a \$382 discrepancy recommendations from the Budget Committee & BOS.

Motion: Gary Winn; Seconded: Susan Newcomer. Discussion Opened.

Gary Winn discussed the orange sheet provided at entry that showed an increase \$0.03 per \$1,000 on tax on the houses. He noted that this is predicated on taking \$300,000 from the unassigned fund balance. **Karen Denzler** addressed the budget as a whole. She has lived here 5 years and has seen property taxes increase all but one year. She stated that she realized that the Budget Committee and BOS voted unanimously for all but two items. She questioned if this continues, she may be taxed out of her home and asked if there might be areas to cut back on.

Motion & Article carried by visual vote of raised hands.

	Recommended by Budget Committee	Budget Committee Vote	Recommended by BOS
1. Executive	(12-0)	216,739	216,739
2. Elections, Registrations, Vital Stats	(12-0)	84,051	84,051
3. Financial Administration	(12-0)	78,889	78,889
4. Legal Expense	(12-0)	50,000	50,000
5. Personnel Administration	(12-0)	620,117	620,117
6. Planning Board	(12-0)	18,605	18,605
7. Board of Adjustment	(12-0)	9,078	9,078
8. General Government Buildings	(12-0)	150,147	150,147
9. Cemeteries	(12-0)	52,623	52,623
10. General Insurance	(12-0)	73,912	73,912
11. Regional Association (SWRPC)	(12-0)	3,943	3,943
12. Police	(12-0)	685,139	685,139
13. Ambulance	(12-0)	100,058	100,058
14. Code Enforcement	(12-0)	81,264	81,264
15. Office of Emergency Management	(12-0)	5,482	5,482
16. Forest Fires	(12-0)	6,000	6,000
17. Highway/Town Road Maintenance	(10-1)	863,526	864,726
18. Street Lighting	(12-0)	15,000	15,000
19. Solid Waste	(12-0)	355,938	355,938
20. Health Officer	(12-0)	14,751	14,751
21. Animal Control	(12-0)	1,650	1,650
22. General Assistance	(12-0)	25,000	25,000
23. Parks and Recreation	(12-0)	165,344	165,344
24. Library	(8-3)	202,644	202,262
25. Patriotic Purposes	(12-0)	1,255	1,255
26. Conservation Commission	(12-0)	7,801	7,801
27. Economic Development Committee	(12-0)	3,220	3,220
28. Debt Service	(12-0)	<u>304,443</u>	<u>304,443</u>
TOTAL	(12-0)	\$4,196,619	\$4,197,437

ARTICLE 6: To see if the town will vote to establish an IT Expendable Trust Fund under the provisions of RSA 31:19-a for the purpose of IT equipment purchase and associated costs and to

raise and appropriate the sum of Twenty-Nine Thousand Dollars (\$29,000) to be placed in this fund. Further, to name the Board of Selectmen as agents to expend from said fund. (Majority Vote Required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of Three Thousand Seven Hundred Dollars (\$3,700) to purchase a new Desktop Computer and Firewall and associated costs for installation and authorize the withdrawal of the sum of Three Thousand Seven Hundred Dollars (\$3,700) from the IT Expendable Trust Fund.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

Brad Roscoe chose to couple Article 6 and 7 for expediency.

Motion: Gary Winn; Seconded: Greg Denzler. Discussion Opened.

Gary Winn stated that for a number of years all town IT expenses were split between town offices that use IT services. This year, as recommended by the Budget Committee, the BOS is requesting to set up a Trust Fund for IT purchasing costs. This will allow for better budgeting of replacement computers and servers. It will also allow for a Capital Plan while keeping yearly budgets flatter since the BOS can approve withdrawals from the Trust Fund when hardware is needed throughout the year. This Article is a request to start funding this trust. Then in Article 7 the BOS will need to take out of the funds appropriated in the fund. **Christine Prah** – Asking as a trustee – if Article 7 was necessary, since if Article 6 passes, then BOS has the right to spend the expendable trust funds from Article 7 without a vote of approval. Answer by **Gary Winn** for BOS Article 7 was for transparency about costs that are required.

Vote – Motion & Articles 6 & 7 carried by visible vote of raised hands.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000) for the purpose of final top coat of paving on the remaining 2/3 of North Shore Rd, or act in any way related thereto, said appropriation to be partially offset by the Extra Highway Block Grant funds from August of 2022 provided by the State of New Hampshire in the amount of One Hundred Thirty Thousand Three Hundred Sixty-Nine Dollars (\$130,369), the remainder Nineteen Thousand Six Hundred Thirty-One Dollars (\$19,631) to be raised by taxation. This is a special warrant article per RSA 32:3 VI (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

Motion: Bayard Tracy; Seconded: John Zannotti. Discussion - None.

Vote – Motion & Article carried visual vote of raised hands at approximately 12:46PM

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of Three Hundred Nineteen Thousand Four Hundred Dollars (\$319,400) for the purpose of resurfacing of paved and gravel Town roads, or act in any way related thereto, said appropriation to be partially offset by the Highway Block Grant funds from the State of New Hampshire in the amount of One Hundred Fifty-Four Thousand Dollars (\$154,000). If the grant is not fully received, the remainder to be raised through taxation along with the One Hundred Sixty-Five Thousand Four Hundred Dollars (\$165,400) that will be raised from taxation. This is a special warrant article per RSA 32:3 VI (c).

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

Motion: Judy Idelkope; Seconded: Susan Newcomer. Discussion Opened.

Fran Shippee stated that this Article combines gravel + paved roads.

Vote – Motion & Article carried visual vote of raised hands.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of One Hundred Forty-Five Thousand Dollars (\$145,000) to be added to the already established Highway Heavy Equipment Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

Motion: Fran Shippee; Seconded: John Zannotti. Discussion Opened.

Vote – Motion & Article carried at 12:49PM visual vote of raised hands.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty-Four Thousand Dollars (\$134,000) to purchase a new 19,500 GVW Truck and associated equipment for the Highway Department and authorize the withdrawal of the sum of One Hundred Thirty-Four Thousand Dollars (\$134,000) from the Highway Heavy Equipment Capital Reserve Fund.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

Motion: Fran Shippee; Seconded: Greg Denzler. Discussion – None.

Vote – Motion & Article carried by visible vote of raised hands.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the already established Roadways Construction/Reconstruction Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

Motion: Fran Shippee; Seconded: Jeff Newcomer. Discussion – None.

Vote – Motion & Article carried by visible vote of raised hands.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of Twenty-Six Thousand Four Hundred Dollars (\$26,400) to be added to the already established Revaluation Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

Motion: Gary Winn; Seconded: Susan Newcomer. Discussion – None.

Vote – Motion & Article carried by visible vote of raised hands.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of Twenty-Four Thousand Dollars (\$24,000) for year two of a five year full cyclical revaluation and authorize the withdrawal of the sum of Twenty-Four Thousand Dollars (\$24,000) from the revaluation capital reserve fund.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

Motion: Gary Winn; Seconded: Pam Prentiss. Discussion – None.

Vote – Motion & Article carried by visible vote of raised hands.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Thousand Dollars (\$120,000) to be added to the already established Town Buildings Maintenance Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

Motion: Fran Shippee; Seconded: John Zannotti. Discussion – None.

Vote – Motion & Article carried by visible vote of raised hands.

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty-Six Thousand Eight Hundred Seventeen Dollars (\$126,817) and authorize the withdrawal of the sum of One Hundred Twenty-Six Thousand Eight Hundred Seventeen Dollars (\$126,817) from the Town Buildings Maintenance Capital Reserve Fund, to support the following, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c).

Paving of Town Hall Parking Lot	17,100
Paving of Town Office Parking Lot	76,350
Fuel System - High Speed Hoses	14,454
Fuel System Reader	18,913
TOTAL	126,817

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

Motion: Fran Shippee; Seconded: Rick Cooper. Discussion – None.

Vote – Motion & Article carried by visible vote of raised hands.

ARTICLE 17: To see if the town will vote to raise and appropriate the sum of Fifty-Two Thousand Dollars (\$52,000) to be added to the already established Police Cruiser Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

Motion: Judy Idelkope; Seconded: Susan Newcomer. Discussion – None.

Vote – Motion & Article carried by visible vote of raised hands.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) for the purchase of a New AWD Dodge Durango Pursuit police cruiser and authorize the withdrawal of the sum of Sixty Thousand Dollars (\$60,000) from the Police Department Cruiser Capital Reserve Fund for that purpose, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

Motion: Rick Cooper; Seconded: John Zannotti. Discussion Opened.

Amendment Motion: John Kondos requested an amendment to this article requesting “the police department evaluate and consider an electric police car instead of the Dodge Durango as the replacement vehicle.” **Seconded: Jennifer Fraunfelder. Gary Winn** voiced concern that warrant articles cannot be amended but for the dollar amount and this amendment may create issues that would delay or void the article. **Chief Chickering** stated that he appreciated the information provided to the department to make good vehicle decisions. He stated that as a taxpayer he has been researching these vehicles and has reservations for several reasons. Chesterfield has distinct motorways including hilly terrain on paved and approximately 100 miles of unpaved roadways, and a high speed highway. He needs a vehicle that can be all purpose, not just on paved and plowed roadways. In speaking with other towns that have hybrids they have had issues finding trained maintenance people for repairs. He is picking an SUV because of the weather and the need for high clearance to get through snow. He discussed his concern about who can do maintenance on these cars and what happens when the town loses electricity for charging. This past storm he found out

that we had limited life on the generator. So further research is needed and thus, why the Durango was chosen. **Brad Roscoe** then announced a vote to amend the article – add the wording about electric vehicle option – although the change in wording may not be accepted. If not, go back to the original article as proposed. **Gary Winn** discussed more about how difficult it can be to change wording – it could end up not being able to purchase the Durango. **John Kondos** requested to withdraw the amendment and continue discussion with Chief Chickering. **Chief Chickering** stated that the cost stated by John Kondos was \$15000 less than the total cost of an EV converted cruiser.

Brad Roscoe Announced vote for the Article as written.

Vote – Motion & Article carried by visible vote of raised hands.

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of Eighteen Thousand Five Hundred Dollars (\$18,500) to be added to the already established Police Department Equipment Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

Motion: Judy Idelkope; Seconded: Rick Cooper. Discussion Opened.

Vote – Motion & Article carried by visible vote of raised hands.

Susan Newcomer made a Motion to restrict returning to Articles 5-19. Seconded by Alex Winn at approximately 1:00PM.

Vote – Motion and Article carried by visible vote of raised hands.

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to purchase 4 light bars and associated equipment and authorize the withdrawal of the sum of Twenty Thousand Dollars (\$20,000) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

Motion: Judy Idelkope; Seconded: Greg Denzler. Discussion – None.

Vote – Motion & Article carried by visible vote of raised hands.

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of Six Thousand One Hundred Dollars (\$6,100) for a dual band cruiser mobile radio and installation and authorize the withdrawal of the sum of Six Thousand One Hundred Dollars (\$6,100) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

Motion: Judy Idelkope; Seconded: Rick Cooper. Discussion – None.

Vote – Motion & Article carried by visible vote of raised hands.

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) to be added to the already established Parks and Rec Pickup Truck Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c).

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) to be added to the already established Parks and Rec 4x4 All-Terrain Vehicle Capital Reserve Fund, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c).

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) to be added to the already established Parks and Rec Activities Enhancements Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c).
(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

Brad Roscoe grouped Article 22-24 together for expediency.

Motion: Gary Winn; Seconded: John Zannotti. Discussion – None.

Vote – Motion & Articles carried by visible vote of raised hands.

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) to be added to the already established Wildland Fire Suppression Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c).
(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

Motion: Gary Winn; Seconded: Greg Denzler. Discussion – None.

Vote – Motion & Articles carried by visible vote of raised hands.

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars (\$3,500) to be added to the already established Cemetery Truck Replacement Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c).
(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to be added to the already established Cemetery Mower Replacement Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c).
(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

Brad Roscoe grouped Articles 26-27 together for expediency.

Motion: Gary Winn; Seconded: Greg Denzler. Discussion – None.

Vote – Motion & Articles carried by visible vote of raised hands.

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) to be added to the already established ROW (Right-of-Way) Survey Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c).
(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

Motion: Fran Shippee; Seconded: John Cooper. Discussion – None.

Vote – Motion & Articles carried by visible vote of raised hands.

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the already established Spofford Lake Control and Remediation of Invasive Species Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c).
(Recommended by the Selectmen) (Not Recommended by the Budget Committee 7 - 4)

Motion: Judy Idelkope; Seconded: Jeff Newcomer. Discussion Opened.

Bayard Tracy, president for the Spofford Lake Association, discussed invasive species and the monetary impact to the town if invasion is found both on clean-up costs and on lower tourism dollars. DES would pay for an initial new invasive species infestation – once. Afterwards, DES will match up

to 50% of the cost. These grants are funded by boat fees which have been found to be insufficient in generating needed funding. Thus, the town will be required to come up with their own funds – this is what this expendable trust fund will fund. 30% of towns taxable funds come from the taxation of lake front properties. This would be the 4th installment of 5 contributions to the trust requested by the Association. Parks & Rec takes in funds that rely upon the lake as well. **George Goulet**, budget committee chair stated he believes in the mission and supports the Spofford Lake Association. The Budget Committee, by a split vote, voted to give the taxpayers a break this year. **Jeffrey Scott** discussed a Vermont lake and costs associated with clean up in upwards of \$100,000 yearly to rid the lake of invasive species. Herbicides were used in 2010 and the invasive species returned. So, working up front can be wise.

Vote – Motion & Articles carried by visible vote of raised hands at 1:20PM.

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the already established Transfer Station Heavy Equipment Capital Reserve Fund, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c).
(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

Motion: Fran Shippee; Seconded: Susan Newcomer. Discussion Opened.

Fran Shippee stated that this fund has been somewhat neglected and will likely need to keep providing some monies yearly.

Vote – Motion & Articles carried by visible vote of raised hands.

ARTICLE 31: To see if the Town will vote to raise and appropriate the sum of Sixty-Three Thousand Dollars (\$63,000) for a Skid Steer Loader and authorize the withdrawal of the sum of Sixty-Three Thousand Dollars (\$63,000) from the Transfer Station Heavy Equipment Capital Reserve Fund for that purpose, or act in any way related thereto.
(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

Motion: Fran Shippee; Seconded: Rick Cooper. Discussion – None.

Vote – Motion & Articles carried by visible vote of raised hands.

ARTICLE 32: To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000) to purchase and install storm windows for the Town Hall. This sum to come from taxation. (Majority vote required)
(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

Motion: Fran Shippee; Seconded: Donna Roscoe. Discussion – None.

Vote – Motion & Articles carried by visible vote of raised hands at approximately 1:23 PM.

ARTICLE 33: To see if the Town will vote to raise and appropriate the sum of Twenty-Six Thousand Seven Hundred Twenty-One Dollars (\$26,721) to support the following, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (d).

Home Health, Meals on Wheels	7,518
Monadnock Family Services / Mental Health	4,440
Community Kitchen	3,700
The Gathering Place	1,000
Chesterfield Senior Meals	2,000
VNA & Hospice	1,500

Monadnock Child Advocacy Center	1,100
Big Brothers Big Sisters	400
MCVP Crisis & Prevention Center	356
Hundred Nights Inc	500
CASA	500
Community Volunteer Transportation	500
Southwestern Community Services	<u>3,207</u>
TOTAL	26,721

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

Motion: Judy Idelkope; Seconded: Susan Newcomer. Discussion Opened.

Cathy Harvey, state representative, stated that she will vote yes and is a CASA volunteer. However, she would urge BOS to add local non-profit Joan's Pantry to this list. **Karen Denzler** stated that although the total amount is small she doesn't like the principle of the town giving to charity. She feels she should not be made to donate to these charities by the town.

Vote - Motion & Article carried by visual vote of raised hands.

ARTICLE 34: Shall the Town of Chesterfield READOPT the OPTIONAL VETERANS' TAX CREDIT in accordance with RSA 72:28, II, for an annual tax credit on residential property of \$500? (Majority vote required)

(Recommended by the Selectmen) (Recommended by the Budget Committee 12-0)

Motion: Judy Idelkope; Seconded: Bayard Tracy. Discussion – None.

Vote - Article & Motion carried by visual vote of raised hands.

ARTICLE 35: Shall the Town of Chesterfield READOPT the Solar Energy Exemption with the new definition of "solar energy system". Paragraph I. – "solar energy system" means a system which utilizes solar energy to heat or cool the interior of a building or to heat water for use in a building and which includes one or more collectors and a storage container. "Solar energy system" also means a system which provides electricity for a building by the use of photovoltaic panels. Paragraph II. – "Solar energy system" means, in addition to the definition in paragraph I, a system which utilizes solar energy to produce electricity for a building and includes all photovoltaics, inverters, and storage. Systems may be off grid or connected to the grid in a net metered or group net metered arrangement pursuant to RSA 362-A:9 or in a direct retail sale arrangement pursuant to RSA 362-A:2-a. (Majority vote required)

(Recommended by the Selectmen) A Selectman stated this was a misprint and it wasn't discussed by the board..

Motion: Judy Idelkope; Seconded: John Kondos. Discussion Opened.

Judy Idelkope stated that this article is just a definition change. Under this new definition, more than just a single residential installation would qualify.

Vote – Article & Motion carried by visual vote of raised hands.

Brad Roscoe stated that the following Warrant Articles are by Petition, and therefore have no recommendation by the BOS or Budget Committee.

ARTICLE 36: Petition Warrant Article

Petition to the Town of Chesterfield, NH to replace Columbus Day with Indigenous People's Day. Whereas we celebrate the people who first called this land home; we remember the struggles and

tragedies they endured; and we honor their place in and contributions to the shared story of America, therefore we the citizens of Chesterfield, NH petition the Town of Chesterfield to replace Columbus Day with Indigenous People's Day, and that the Board of Selectmen forward a copy of the petition and vote, if successful, to the governor's office and the legislature.

(Inserted by Petition)

At approximately 1:40PM. **Motion: Jennifer Fraunfelder; Seconded: John Kondos.** Discussion Opened.

Leo Sandy thanked Jeff Scott for gathering signatures on this article and discussed the history of this country's treatment of America's indigenous people by reviewing several historical events. **Cheryl Maibusch** stated that she feels that if people want Indigenous People Day, they should make a new holiday, why remove Columbus Day, don't co-opt another holiday. **Cathy Harvey**, state representative for Chesterfield, stated that this bill has come to the state house before and has been repeatedly tabled because members state they are unsure how constituents feel. Cathy will vote for this change and urges others to vote for this change to send a message to the statehouse about how constituents in this town feel. **Jeff Scott** stated the importance of separating fact from fiction in deciding who to honor with a holiday.

Vote – Article & Motion carried by visual vote of raised hands.

ARTICLE 37: Petition Warrant Article

To see if the Town shall vote to amend the Town's solar tax exemption under RSA 72:61-64 inclusively, which provide for an optional property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with solar energy systems intended for use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the assessed value of qualifying solar energy system equipment under these statutes, with no maximum dollar amount on the exemption.

(Inserted by Petition)

Motion: Jennifer Fraunfelder; Seconded: John Kondos. Discussion Opened.

Jennifer Fraunfelder stated if a solar array is more than \$20,000, the resident pays the difference in assessed tax. The Petition Article would amend the exemption to the total assessed value of the array. She gave an example of another town, Swanzey, that has done this. **John Kondos** stated he has been harvesting solar energy for years. Providing this exemption doesn't cost us anything – local energy creation reduces some of the local distribution system. Savings keep dollars in the local economy rather than outside. **Gary Winn** commented on assessing the value of solar systems. As everyone is aware, solar arrays have a life expectancy. Appraiser takes this into account when conducting assessments. Thus, the total assessed value would also be reduced for older systems. **Karen Denzler** stated she had no vested interest in passing and expressed her concerns about fairness. What happens when two residents make changes to home – one without solar arrays, and one with a solar array – the person without the solar array must pay the new assessed value on upgrade but the one with the solar array does not. **Ian Fraunfelder** stated solar arrays can generate up to 120% of residential need and give back to the grid. Reduce everyone's need for electricity locally. **Alex Winn** stated if you have a solar array big enough you can save on taxes. **Jennifer Fraunfelder** stated the federal rebate is a tax credit. **James Corliss** hopes to get new system credit as he is installing a 2nd array on his land. He doesn't think asking the town of Chesterfield to support more exemption even though he has solar. **Ray Dunn**, I do have solar that cost less than \$20k so my installation is not relevant to discussion. Mr. Dunn wanted to clarify that homeowners can only put up solar arrays for the immediate home – they can't sell the energy. He noted he put up his array because it made financial sense, he would not have otherwise. **Bruce Stolys** stated he is getting solar installed this year and therefore will be eligible for the 26% tax credit. He reminded those at the meeting that this isn't cash, you only get the tax credit if you have sufficient tax load to write off the amount. This isn't a cash rebate. **Judy Idelkope** stated this is assessment abatement not a tax

credit. It would lower the assessed value of the home so it would for example mean: \$4 per \$100,000 for \$200,000 assessed home and \$20k array.

Vote – Brad Roscoe announced a break to collect and count ballots.
Article & Motion carried by ballot – YES - 44 and NO 30.

ARTICLE 38: Petition Warrant Article

Are you in favor of increasing the Board of Selectmen to 5 Members? (Majority ballot vote required)
(Inserted by Petition)

Motion: Susan Newcomer; Seconded: Greg Denzler. Discussion Opened.

Amy LaFontaine, the originator of the petition, is unable to be at Town Meeting. **Judy Idelkope** stated she will speak for her. **Judy Idelkope** stated having 5 rather than 3 BOS would be a better distribution workload. She listed several examples:

- Disperse town BOS committee assignments across the members.
- It would enable subcommittees of the BOS. Presently, a 2-person subcommittee would be a quorum and therefore not allowed. With a 5-person board BOS subcommittees could be assigned to gather initial research for projects and present to the total board. For example, Community Power.
- Better representatives – 5 people means more representatives per person.
- Greater efficiency in discussion since the selectman cannot talk to each other as two currently constitutes a quorum. All business must be conducted at meeting times which now already run very long. If any two talk together, even if nothing about BOS, just social interactions, it can be seen as a potential breach. When new BOS are elected, they can't get advice or training from other members since only 2 is a quorum.
- Provide more work capacity and enlarge the skills sets available in the BOS. Every person brings different skill sets to the board which enhances the board's ability to do the work of the town.
- Greater stability and continuity. If one board member leaves, say on vacation, and a 2nd gets sick, no meetings can take place. So five rather than three BOS provides continuity .
- Makes it easier to think about running since new members will have the opportunity to learn rather than having the immediate pressure of being one of 3.
- She included a potential negative – longer meetings, this could be handled by limiting discussion to new information.

Jennifer Fraunfelder asked two questions: If not enough people run to be elected to BOS, how are open BOS seats filled? When would the 5-member board start? Open seats would be appointed by BOS. If passed, a five-member board would not start until next year. **Susan Newcomer** provided her thoughts about being on the previously three-member school board. She stated that it required more than weekly meetings as there was simply too much work to be done. **Bayard Tracy** questioned the wording of the Article. He asked if it was an actionable warrant article? **Gary Winn** stated that this is the appropriate wording for this petition.

Vote – Brad Roscoe announced a break to collect and count ballots.
Article & Motion carried by ballot vote. YES 72 NO 10.

Motion to restrict reconsideration of Articles 35-38. **Motion: Ray Dunn; Seconded: Susan Newcomer.**

Motion carried by visual vote of raised hands.

ARTICLE 39: To see if the Town will vote to allow the Board of Selectmen to dispose of municipal assets by sealed bid, or by other means as deemed appropriate, or act in any way related thereto.

Motion: Jennifer Fraunfelder; Seconded: Jeff Newcomer. Discussion – None.

Motion & Article carried by visual vote of raised hands.

Susan Newcomer stood to thank Bill and Jane Allen for their service to the town. Both long term residents of Chesterfield and just shy of their 100-years-old at their deaths in 2022 and 2023 respectively. Jane was a long-term Trustee of the Trust Funds.

ARTICLE 40: To transact any other business that may legally come before this meeting.

Motion: Bayard Tracy; Seconded: Jeff Newcomer.

Town Meeting Adjourned at 2:18pm, to resume on March 28th at the Town Hall for Town Elections per Article 1 and Article 2.

Town Election per Article 1 and Article 2 was opened at 10:00AM on March 28th and closed at 7:00PM.

A True copy of record Attest,

A handwritten signature in cursive script that reads "Mary Ewell". The signature is written in black ink and is positioned above the printed name and title.

Mary Ewell
Town Clerk

	Total
Selectman (1)	
Fran Shippee	250
Treasurer (1)	
Edward Cheever	253
Tax Collector (1)	
Kenneth H. Cook	249
Trustee of the Trust Fund (1)	
Norma Abel	241
Cemetery Commissioner (1)	
Margaret Winn	248
Budget Comm. 3-YR (3)	
Alexander Winn	223
George Goulet	242
Greg Pratt	6

Budget Comm. 2-YR (1)	
Phil D. Davis	233
Library Trustee 1YR (1)	
Joan Hayssen	46
Michelle Fuller	196
Library Trustee 2-YR (1)	
Linda Heimerdinger	36
Amy Neal	142
Kirsti Sandy	58
Library Trustee 3-YR (2)	
Leslie McMahon Frank	152
Heather Madden	167
Greg Pratt	123
Total Votes	275

Zoning Amendments	Votes
	1
YES	208
NO	34
	2
YES	207
NO	40
	3
YES	180
NO	72
	4
YES	190
NO	60

REPORT OF APPROPRIATIONS ACTUALLY VOTED
March 18, 2023

This is to certify that the information contained in this form, appropriations actually voted by the town meeting, was taken from official records and is complete to the best of our knowledge and belief. RSA 21-J:34.

Gary Winn
 Frances Shippee
 Judy Idelkope
 BOARD OF SELECTMEN

GENERAL GOVERNMENT:

Executive	\$	216,739
Election, Registration & Vital Stats.		84,051
Financial Administration		78,889
Revaluations of Property		24,000
Legal Expense		50,000
Personnel Administration		620,117
Planning and Zoning		27,683
General Government Buildings		150,147
Cemeteries		52,623
Insurance		73,912
Advertising & Regional Association		3,943

PUBLIC SAFETY:

Police		685,139
Ambulance		100,058
Code Enforcement		81,264
Emergency Management		5,482
Other Public Safety (Forest Fires)		6,000

HIGHWAYS AND STREETS:

Highways & Streets		863,526
Street Lighting		15,000

SANITATION:

Administration		355,938
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HEALTH:

Health Officer		14,751
Animal Control		1,650
Health Agencies and Hospitals		26,721

WELFARE:

Direct Assistance		25,000
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CULTURE AND RECREATION:

Parks and Recreation		165,344
Library		202,644
Patriotic Purposes		1,255

CONSERVATION:

Commission Commission 7,801

ECONOMIC DEVELOPMENT

Economic Development Committee 3,220

DEBT SERVICE:

Principal - Long Term Bonds & Notes 225,000

Interest - Long Term Bonds & Notes 79,443

Other Debt Service 100,000

CAPITAL OUTLAY:

Machines, Vehicles & Equipment 286,800

Buildings 8,000

Improvements Other Than Buildings 596,217

OPERATING TRANSFERS OUT:

To Capital Reserve Funds 387,400

To Expendable Trust Funds 48,500

TOTAL APPROPRIATIONS: \$ 5,674,257

NET ASSESSED VALUATION: 616,251,783

TOTAL PROPERTY TAX COMMITMENT 12,783,343

TAX RATE PER THOUSAND OF VALUATION:

Municipal 4.79

County 3.20

School (local) 10.14

School (state) 1.69

TOTAL 19.82

Spofford Fire District 1.33 **TOTAL = 21.15**

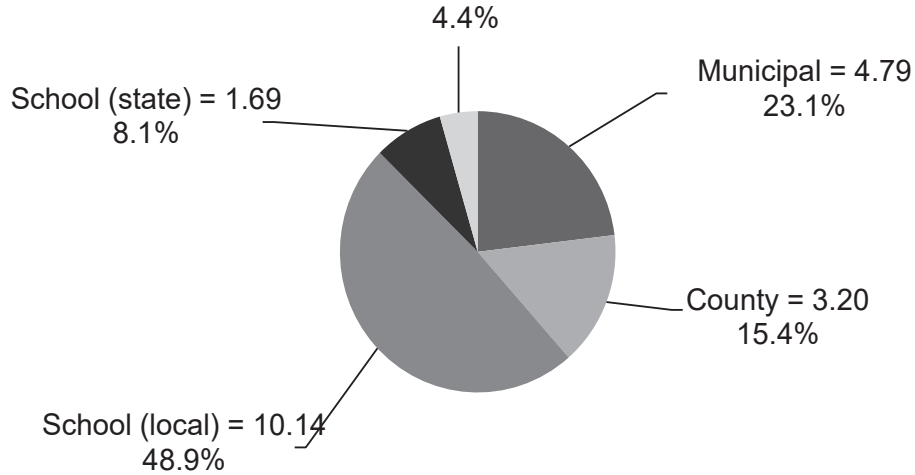
Chesterfield Fire Department 0.92 **TOTAL = 20.74**

Chesterfield/W. Chesterfield

Tax Rate = 20.74

2013

Chesterfield F.D. = .92

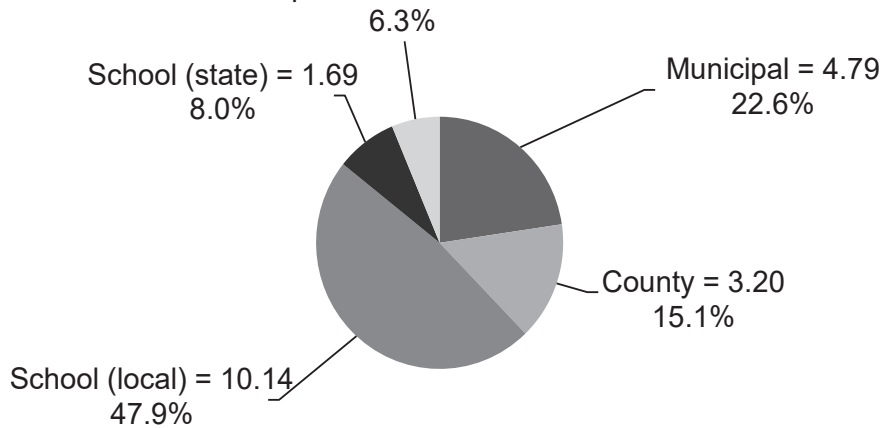


Spofford

Tax Rate = 21.15

2023

Spofford F.D. = 1.33



COMPARATIVE STATEMENT OF EXPENSES - 2023

ITEMS	23 Approp.	Expended	Unexpended (Overdraft)
Executive	216,739	187,689	29,050
Elections/Registration/Vital Statistics	84,051	81,231	2,820
Financial Administration	78,889	91,013	(12,124)
Revaluation	24,000	17,599	6,401
Legal	50,000	37,551	12,449
Personnel Administration	620,117	497,790	122,327
Planning Board	18,605	6,024	12,581
Zoning Board	9,078	1,848	7,230
General Government Buildings	150,147	143,655	6,492
Cemeteries	52,623	40,671	11,952
General Insurance	73,912	71,086	2,826
Regional Association	3,943	3,943	0
Police	685,139	569,014	116,125
Ambulance	100,058	99,844	214
Code Enforcement	81,264	73,661	7,603
OEM/Emergency Management	5,482	5,440	42
Forest Fires	6,000	474	5,526
Highways & Streets	863,526	783,460	80,066
Street Lighting	15,000	9,859	5,141
Solid Waste	355,938	321,604	34,334
Health Officer	14,751	2,523	12,228
Animal Control	1,650	60	1,590
General Assistance	25,000	3,785	21,215
Parks & Recreation	165,344	120,836	44,508
Library	202,644	201,338	1,306
Patriotic Purposes	1,255	525	730
Conservation Commission	7,801	4,767	3,034
Economic Development	3,220	2,651	569
Debt Service	304,443	304,443	0
HW - Fuel System Hoses	14,454	14,454	0
Highway 19,500 GVW Truck	134,000	124,799	9,201
HW - Fuel System Reader	18,913	11,897	7,016
IT - Yearly Equip	3,700	3,360	340
PD Cruiser	60,000	101,826	(41,826)
PD Portable Radios	6,100	6,100	0
PD Tasers (5), Holsters, Cartridges	0	9,054	(9,054)
PD Light Bars	20,000	20,000	0
Cemetery Truck Replacement	0	23,000	(23,000)
Transfer Station - Skid Steer	63,000	57,550	5,450
Town Annex	0	2,594	(2,594)
Town Hall Windows	8,000	4,042	3,958
Resurfacing	319,400	266,713	52,687
North Shore Paving	150,000	144,686	5,314

COMPARATIVE STATEMENT OF EXPENSES - 2023

Paving Town Hall Parking Lot	17,400	0	17,400
Paving Town Office	76,350	36,193	40,157
Home Health/M.O.W.	7,518	1,770	5,748
Monadnock Fam. Serv./Mental Health	4,440	4,440	0
Keene Community Kitchen	3,700	3,700	0
The Gathering Place	1,000	1,000	0
Chesterfield Senior Meals	2,000	2,000	0
Southwestern Community Services	3,207	3,207	0
VNA & Hospice	1,500	1,500	0
Monadnock Child Advocacy Center	1,100	1,100	0
Big Brothers Big Sisters	400	400	0
Hundred Nights	500	500	0
MCVP Crisis & Prevention Center	356	356	0
CASA	500	500	0
Community Volunteer Transportation	500	500	0
Highway Heavy Equipment CRF	145,000	145,000	0
Roadways Construct/Reconstruct CRF	5,000	5,000	0
Transfer Station Heavy Equipment CRF	20,000	20,000	0
Police Cruiser CRF	52,000	52,000	0
Police Equipment CRF	18,500	18,500	0
Parks & Rec 4x4 ATV CRF	500	500	0
Revaluation CRF	26,400	26,400	0
Town Buildings Maintenance CRF	120,000	120,000	0
Right of Way Exp Tr	500	500	0
Wildland Fire Suppression Exp Tr	3,000	3,000	0
Cemetery Truck Replace Exp Tr	3,500	3,500	0
Cemetery Mower Replace Exp Tr	1,000	1,000	0
P&R Pickup Truck Exp Tr	2,000	2,000	0
P&R Enhancements Exp Tr	500	500	0
Spofford Lake Control & Remedia Exp Tr	10,000	10,000	0
IT Expendable Trust Fund	29,000	29,000	0
TOTALS	5,575,557	4,968,525	607,032
Liabilities to Carry Over - 2024		Excess Appropriations:	607,032
Town Hall Windows	3,958		
		Liabilities to Carry Over	(3,958)
Revenues Received:	2,586,194	Revenues In Excess of Est	546,650
Revised Estimated Revenues:	2,039,544		
Revenues In Excess of Estimate:	546,650	Balance:	1,149,724

These figures are based on the Town portion of the budget only and do not include tax revenues, discounts & refunds or payments to the School, Spofford Fire District, Chesterfield Fire and Rescue Precinct, Cheshire County or the State of New Hampshire.

STATEMENT OF ESTIMATED AND ACTUAL REVENUES FOR 2023

<u>SOURCE</u>	<u>ESTIMATED</u> (Oct. 2023)	<u>ACTUAL</u>
TAXES		
Land Use Change Tax	50,500	50,500
Timber/Yield Tax	31,500	32,463
Payment in Lieu of Taxes	35,350	35,350
Excavation Tax	0	0
Interest & Penalties on Taxes	26,959	35,583
LICENSES, PERMITS & FEES		
Business Licenses & Permits	7	14
Motor Vehicle Permit Fees	800,000	921,728
Building Permits	37,578	46,181
Other Licenses, Permits & Fees	6,300	6,905
FROM FEDERAL GOVERNMENT		
	0	0
FROM STATE		
Meals & Rooms Tax Distribution	180,000	336,737
Highway Block Grant	152,472	195,088
State & Fed. Forest Land Reimb.	2,900	2,913
Other	0	26,492
CHARGES FOR SERVICES		
Income From Departments	52,818	67,102
Other Charges: Parks & Rec	133,542	133,542
MISCELLANEOUS REVENUES		
Sale of Municipal Property	44,204	44,204
Interest on Investments	2,500	146
Other	44,392	58,384
INTERFUND OPERATING TRANSFERS IN		
From Capital Reserve Funds	261,161	407,170
From Expendable Trusts & Agency Funds	39,194	47,554
OTHER FINANCING SOURCES		
Proceeds from Long Term Bonds & Notes	138,167	138,138
TOTALS	2,039,544	2,586,194

SCHEDULE OF TOWN PROPERTY

GENERAL GOVERNMENT BUILDINGS & LANDS:

4-A4	Land	6.8 acres	55,200
4-A5	Highway Garage & Recycling Center	11.6 acres	472,500
5D-B35	North Shore L&B	1.18 acres	589,800
5M-A11	Wares Grove L&B	4.58 acres	860,800
12-B1	Friedsam Forest	127.64 acres	163,600
12-B3	Friedsam Memorial Park	80.40 acres	141,200
12B-B4	Library L&B	3.93 acres	766,700
12B-B5	Town Hall & Friedsam Building	1.82 acres	376,600
12B-C8	Town Office/Police Station	2.55 acres	1,336,600
12B-C9	Former Town Office Land	2.77 acres	83,200
24-A1	James O'Neil Sr. Forest	35.20 acres	44,900
24-A2	James O'Neil Sr. Forest	21.80 acres	29,500
24-A4	James O'Neil Sr. Forest	40 acres	64,800

LANDS & BUILDINGS ACQUIRED BY TAX COLLECTOR'S DEED:

5E-D12	Pine St.	.43 acres	37,100
5E-D19	N. Shore Rd.	.28 acres	39,100
5E-D22	Pierce St.	.38 acres	46,000
5K-A4	Off Canal St.	.04 acres	61,400
8-C3	Off Rte. 9	3.00 acres	31,400
11A-B6	Old Chesterfield Rd.	.17 acres	23,800
11A-B7	Old Chesterfield Rd.	.23 acres	25,100
14B-C1	Route 9	.29 acres	9,300
14B-C2	Route 9	.22 acres	11,100
14C-C15	Mountain Road	.18 acres	5,900
14C-C16	Mountain Road	.16 acres	8,200
15-A15.4	Gulf Rd.	5.00 acres	45,900
18A-B13	Access Road	6.70 acres	10,100
19-A9	Old Swanzey Rd	1.50 acres	3,000
20-A12	Ebon Brown Rd.	7.66 acres	14,500
20-E1	Old Swanzey Rd.	8.50 acres	39,400
21-A3.1	Winchester Rd.	4.75 acres	23,100
25-A12	Gulf Road	5.10 acres	57,500

OTHER PROPERTIES:

3-A8	Poocham Rd - Robertson Cemetery	3.00 acres	0
3-B4.1	Poocham Rd - Presho Cemetery	.23 acres	0
4-B2	Poocham Rd	.12 acres	40,900
5C-C9	Wheeler lot- N. Shore	.45 acres	313,700
5N-B3	Route 9A	.23 acres	40,100
6A-A3	High St	3.42 acres	15,600
6-A32.1	Westmoreland Rd.	.65 acres	55,300
7-A7	Westmoreland Rd.	2.39 acres	3,600
7-D6	Edgar Rd	.85 acres	7,600
10-B22	Old Bartlett Rd	.15 acres	500
12-B4	Route 63	9.75 acres	75,100
12-B8	Twin Brook Rd - Wheeler Cemetery	.92 acres	3,200
12B-A12	Rte. 63 – Sunset Strip	.12 acres	64,900
12B-D2	Old Chesterfield Rd. - Ware-Joslyn Cemetery	.55 acres	36,600
12B-D3.1	Fire Pond – Old Chesterfield Rd.	.60 acres	13,800
13-F6	Poor Rd	5.87 acres	86,700
13-H22	Morrisse Gift - Route 9	2.78 acres	38,900
14-B2	Welcome Hill Rd	.30 acres	41,400
14C-D5	Gulf Rd. Green Belt	18.66 acres	15,200
15-A14	Gulf Rd	.38 acres	2,500
15-D4	Stage Rd	.53 acres	34,500
16-A5	Route 63 & Stage Rd (old hwy lot)	1 acres	85,000
18-A4	Old Swanzey Rd	70 acres	77,800

18-A5.1	Old Swanzey Rd	.01 acres	2,400
18-A6	Old Swanzey Rd	25 acres	17,400
18-A7.1	Old Swanzey Rd	8 acres	52,000
20-A10	Draper Rd - Draper Cemetery	.23 acres	3,800
20-G1.1	Near Draper Rd	.12 acres	9,900
20-G1.2	Beals Rd - Latham Cemetery	.21 acres	0
24A-A3	North Hinsdale Rd	.10 acres	14,800
25A-A7	Mountain Rd	1.14 acres	<u>1,700</u>
Total:			6,632,200

Statement of Bonded Debt

Town Office/Police Station Bond

20 years, 4.57%, \$2,224,450

New Hampshire Municipal Bond Bank

Fiscal Year				Less 2015	
ending 12/31	Principal	Interest	Interest Rate	Interest Refunding	Total Payment
2008	114,450	109,276.06	4.00%		223,726.06
2009	115,000	97,337.50	4.00%		212,337.50
2010	115,000	92,737.50	4.00%		207,737.50
2011	115,000	88,137.50	4.00%		203,137.50
2012	115,000	83,537.50	4.25%		198,537.50
2013	110,000	78,650.00	4.25%		188,650.00
2014	110,000	73,975.00	4.25%		183,975.00
2015	110,000	69,300.00	5.00%		179,300.00
2016	110,000	63,800.00	5.00%		173,800.00
2017	110,000	58,300.00	5.00%		168,300.00
2018	110,000	52,800.00	5.00%		162,800.00
2019	110,000	47,300.00	5.00%	(8,000.00)	149,300.00
2020	110,000	41,800.00	4.75%	(8,000.00)	143,800.00
2021	110,000	36,575.00	4.75%	(10,200.00)	136,375.00
2022	110,000	31,350.00	4.75%	(10,227.00)	131,123.00
2023	110,000	26,125.00	4.75%	(9,000.00)	127,125.00
2024	110,000	20,900.00	4.75%	(9,200.00)	121,700.00
2025	110,000	15,675.00	4.75%	(7,500.00)	118,175.00
2026	110,000	10,450.00	4.75%	(400.00)	120,050.00
2027	110,000	5,225.00	4.75%	(2,500.00)	112,725.00
TOTALS	2,224,450	1,103,251.06		(65,027.00)	3,262,674.06

Town Hall Annex

10 Years, 2.57%, \$310,400

New Hampshire Municipal Bond Bank

Fiscal Year	Principal	Interest	Interest Rate	Total Payment
2019	310,410	18,556.75	5.10%	53,956.75
2020	275,000	14,025.00	5.10%	49,025.00
2021	240,000	12,240.00	5.10%	42,240.00
2022	210,000	10,710.00	5.10%	40,710.00
2023	180,000	9,180.00	5.10%	39,180.00
2024	150,000	7,650.00	5.10%	37,650.00
2025	120,000	6,120.00	5.10%	36,120.00
2026	90,000	4,590.00	5.10%	34,590.00
2027	60,000	3,060.00	5.10%	33,060.00
2028	30,000	1,530.00	5.10%	31,530.00
TOTALS	1,665,410	87,661.75		398,061.75

Statement of Bonded Debt

**Broadband
20 years, 2.15%, \$1,622,900
New Hampshire Municipal Bond Bank**

Fiscal Year	Principal	Interest	Interest Rate	Total Payment
2020		32,288.77	5.10%	32,288.77
2021	82,900	61,753.95	5.10%	144,653.95
2022	85,000	57,472.50	5.10%	142,472.50
2023	85,000	53,137.50	5.10%	138,137.50
2024	85,000	48,802.50	5.10%	133,802.50
2025	85,000	44,467.50	5.10%	129,467.50
2026	80,000	40,260.00	5.10%	120,260.00
2027	80,000	36,180.00	5.10%	116,180.00
2028	80,000	32,100.00	5.10%	112,100.00
2029	80,000	28,020.00	5.10%	108,020.00
2030	80,000	23,940.00	5.10%	103,940.00
2031	80,000	20,260.00	4.10%	100,260.00
2032	80,000	16,980.00	4.10%	96,980.00
2033	80,000	14,450.00	2.225%	94,450.00
2034	80,000	12,620.00	2.35%	92,620.00
2035	80,000	10,740.00	2.35%	90,740.00
2036	80,000	8,860.00	2.35%	88,860.00
2037	80,000	6,930.00	2.475%	86,930.00
2038	80,000	4,950.00	2.475%	84,950.00
2039	80,000	2,970.00	2.475%	82,970.00
2040	80,000	990.00	2.475%	80,990.00
TOTALS	1,622,900	558,172.72		2,181,072.72

Town Clerk Report

The town clerk's office is responsible for vehicle registrations and titling, all elections held in the town (with the town moderator), vital records (birth, marriage, and death), and with the Board of Selectmen, records retention for the municipality as well as other duties.

In conjunction with regular duties, the town clerk's office worked this past year on four major initiatives.

1. **The office has instituted new daily/monthly procedures for financial reconciliation.** We reconciled all office transactions for 2022 and 2023. Monthly reconciling includes all bank statements, office daily transaction reports, and credit card transactions.
2. **The office is working to complete a comprehensive, indexed, online searchable daily, monthly and yearly standard operating procedure (SOP).** This set of SOPs will enable clerks to quickly review steps for unusual transactions as well as provide new clerks or deputies with a reference during training with minimal disruption to workflow.
3. **We worked with various town offices and the Board of Selectmen (BOS) on municipal retention.** This included creating space in overflowing municipal storage areas, assisting the BOS in the adoption of a retention policy, and creating a searchable database for retention requirements from the state by municipal office. A total of 64 boxes of documents were removed after various departments tagged them for shredding, allowing for an increase in storage areas for town records.

The town clerk reached out to the town administration building departments to ensure knowledge of compliance requirements for permanent documents. These documents require storage in a fire-resistant cabinet. Departments are currently working to comply with NH retention requirements. Our office has been able to use existing fire-resistant cabinets to store permanent records and purchased a fire-resistant cabinet for the supervisors of the checklist.

Our office also purchased a scanner to reduce paper usage and storage needs. Scanned documents are not permanent currently. We are holding documents for the appropriate term on our computer systems which are backed up daily. We hope to purchase a 2nd scanner to use where appropriate for permanent records retention and have had discussions with the municipalities IT vendor about redundancy to ensure that records are stored electronically in multiple locations and on thumb drives.

4. **We expanded the town clerk's presence on the town website and enhanced reminder procedures for vehicle registration and dog licensing.**
 - a. We updated and regularly add to the existing Town Clerk Website and Facebook page.
 - b. We instituted monthly email reminders for vehicle registration and dogs. Using links provided in the email enables residents to renew all vehicles or dogs more easily.

We also added **New Dog Licensing with an online registration option** so that residents no longer need to come to the office to register or renew dog licenses.

We instituted changes to dog licensing reminders in April. Where residents have not supplied us with email contact, we will call or send a reminder via USPS before penalties are applied to licensing. This past year we were able to renew/register dogs with under 30 civil forfeitures presented to the BOS.

2023 Financial Report of the Town Clerk

Receipts from 01/01/2023 - 12/31/2023

Dog Licenses	
Total Issued Licenses	932
Dog License Fees	\$5,905.50
Civil Forfeiture Fees	\$425.00
Total	\$6,330.50

Vehicle Registration	\$949,979.90
Vital Records	\$1,470.00
Marriage Licenses	\$550.00
Online postage payment	\$1,599.00
Misc. Fees & payments	\$753.50
Total	\$954,352.40

Grand Total	\$960,682.90
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Payments to Treasurer from 01/01/2023 - 12/31/2023

Dog Licensing	\$6,330.50
Vehicle Registration	\$949,979.90
Vital Records	\$1,470.00
Marriage Licenses	\$550.00
Online postage payment	\$1,599.00
Misc. Fees & payments	\$753.50

Grand Total	\$960,682.90
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Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
 Phone: (603) 230-5090
 Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: County: Report Year:

PREPARER'S INFORMATION

First Name Last Name
 Street No. Street Name Phone Number
 Email (optional)



New Hampshire
 Department of
 Revenue Administration

MS-61

Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2022	Year: 2021	Year: 2020+	
Property Taxes	3110		\$1,951,651.60			
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185		\$7,482.52			
Excavation Tax	3187					
Other Taxes	3189					
Property Tax Credit Balance						
Other Tax or Charges Credit Balance		(\$27,649.30)				

Taxes Committed This Year	Account	Levy for Year of this Report	2022	Prior Levies
Property Taxes	3110	\$12,781,092.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$75,750.00		
Yield Taxes	3185	\$20,204.38	\$4,956.93	
Excavation Tax	3187			
Other Taxes	3189			
Other Charges				

Overpayment Refunds	Account	Levy for Year of this Report	2022	2021	2020+
Property Taxes	3110	\$19,020.63			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
	3190				
Interest and Penalties on Delinquent Taxes	3190	\$3,581.01	\$14,705.92		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$12,871,998.72	\$1,978,796.97	\$0.00	\$0.00



Credits				
Remitted to Treasurer	Levy for Year of this Report	2022	Prior Levies	
			2021	2020+
Property Taxes	\$11,060,360.83	\$1,845,226.82		
Resident Taxes				
Land Use Change Taxes	\$75,750.00			
Yield Taxes	\$20,204.38	\$12,439.45		
Interest (Include Lien Conversion)	\$3,551.01	\$13,068.42		
Penalties	\$30.00	\$1,637.50		
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$67,851.44		
<div style="border: 1px solid black; padding: 2px; display: inline-block;">Other Charges</div>				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2022	Prior Levies	
			2021	2020+
Property Taxes	\$803.59	\$20,835.34		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
<div style="border: 1px solid black; padding: 2px; display: inline-block;">Interest</div>				
<div style="border: 1px solid black; padding: 2px; display: inline-block;">Current Levy Deeded</div>	\$8,870.00	\$17,738.00		
Current Levy Deeded				



Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2022	2021	2020+
Property Taxes	\$1,704,591.59			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance				
Other Tax or Charges Credit Balance	(\$2,162.68)			
Total Credits	\$12,871,998.72	\$1,978,796.97	\$0.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$1,702,428.91
Total Unredeemed Liens (Account #1110 - All Years)	\$250,204.32



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2022	Year: 2021	Year: 2020+
Unredeemed Liens Balance - Beginning of Year		\$78,968.39	\$44,577.45	\$141,060.38
Liens Executed During Fiscal Year	\$73,192.09			
Interest & Costs Collected (After Lien Execution)	\$471.87	\$5,418.44	\$4,686.00	\$2,855.32
Total Debits	\$73,663.96	\$84,386.83	\$49,263.45	\$143,915.70

Summary of Credits

	Last Year's Levy	Prior Levies		
		2022	2021	2020+
Redemptions	\$5,330.41	\$27,167.18	\$19,911.11	\$7,040.57
Interest & Costs Collected (After Lien Execution) #3190	\$471.87	\$5,418.44	\$4,686.00	\$2,855.32
Abatements of Unredeemed Liens				\$5,943.15
Liens Deeded to Municipality		\$10,899.59	\$11,301.98	
Unredeemed Liens Balance - End of Year #1110	\$67,861.68	\$40,901.62	\$13,364.36	\$128,076.66
Total Credits	\$73,663.96	\$84,386.83	\$49,263.45	\$143,915.70

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$1,702,428.91
Total Unredeemed Liens (Account #1110 -All Years)	\$250,204.32



CHESTERFIELD (87)

1. CERTIFY THIS FORM
 Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
Kenneth	Cook	01/4/2023

2. SAVE AND EMAIL THIS FORM
 Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM
 This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION
 Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Kenneth Cook

 Preparer's Signature and Title

**TOWN OF CHESTERFIELD
TREASURERS REPORT**

2023

01-01-2023 BEGINNING BALANCE 3,846,198.90

REVENUE FROM TAXES

Principal	13,027,593.51
Interest	24,407.73
Penalties	1,570.75
Overpayments	46,601.43
Redemptions	10,748.56
Payment in Lieu of Taxes	35,350.00

TOTAL REVENUE FROM TAXES 13,146,271.98

TOWN CLERK REVENUE - LICENSES PERMITS & FEES

Motor Vehicle Permits	936,500.90
Motor Vehicle State Fees	14,106.00
Motor Vehicle Town Clerk Fees	4,372.50
Dog Licenses	4,940.60
Marriage Licenses	473.00
Vital Records	767.00
Fines and Forefits	425.00
Misc. Revenue	1,598.00
Holding Account	(11,887.47)

TOTAL REVENUE FROM TOWN CLERK 951,295.53

REVENUE FROM THE STATE OF N.H.

Highway Block Grants	107,184.81
Room and Meals	336,737.19
Forest Land Grants & Reimb.	53,739.46
New Hampshire Shared Block Grants	45,287.53
Bridge Aid	18,281.21

TOTAL REVENUE FROM THE STATE OF N.H. 561,230.20

REVENUE FROM DEPARTMENT SERVICES

Police Dept. Reports & Misc Revenue	820.00
Police Dept. Special Detail	7,657.97
Planning & Zoning Boards	1,996.55
Highway Department	1,056.93
Cemetery Commission	5,287.98
Recycling Center	21,799.24
Parks & Rec.Services	132,979.00
Miscellaneous Department Revenue	8,967.43

TOTAL REVENUE FROM DEPT. SERVICES 180,565.10

REVENUE FROM MISCELLANEOUS SOURCES

Sale of Town Property	44,200.19
Interest on Investments	95,792.15
Rents	2,202.50
Fines and Forfeits	1,055.00
Insurance Claims, Dividends & Reimb.	5,036.31
Building Permits	46,180.50

TOTAL REVENUE FROM MISC. SOURCES 194,466.65

REVENUE FROM OTHER MISC. SOURCES

Miscellaneous Revenue	1,166.33
Reimbursements	178,852.18
Return of Appropriations - Library	6,235.16
Revenue Adjustments	6,576.90

TOTAL REVENUE FROM OTHER MISC. SOURCES 192,830.57

INTERFUND OPERATING TRANSFERS IN

Transfer from Conservation Funds	6,500.00	
Transfers from Capital Reserves	407,169.62	
Transfers from Trust Funds	41,054.10	
TOTAL REVENUE FROM INTERFUND TRANSFERS		454,723.72
TOTAL FUNDS AVAILABLE 2023		19,527,582.65
SELECTMENS 2023 PAID ORDERS		(14,899,898.89)
12-31-2023	ENDING BALANCE	4,627,683.76

**TOWN OF CHESTERFIELD
CONSERVATION COMMISSION ACCOUNTS
2023**

Balance - 01-01-2023	50,514.86
2023 Deposits	50,000.00
Earned Interest	1,814.09
Service Charge	(175.00)
Withdrawals	(6,500.00)

12-31-2023 - BALANCE	95,653.95
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**PARKS AND RECREATION REVOLVING FUND
2023**

Balance - 01-01-2023	20,832.15
2023 Deposits	3,155.00
Paid outs	(2,458.23)

12-31-2023 BALANCE	21,528.92
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**DEPARTMENT OF JUSTICE
EQUITY SHARING ACCOUNT
2023**

Balance - 01-01-2023	1,372.32
Earned Interest	40.05

12-31-2023 - BALANCE	1,412.37
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**TIMBER BOND ESCROW
ACCOUNT**

2023

Balance - 01-01-2023	175.20	
Deposits	2,846.50	
Earned Interest	14.46	
BALANCE - 12-31-2023		3,036.16

**PROJECT D.A.R.E.
2023**

Balance - 01-01-2023	611.97	
	-	
No Activity	-	
BALANCE - 12-31-2023		611.97

**POLICE DEPARTMENT
SPECIAL DETAIL ACCT.
2023**

Balance - 01-01-2023	47,813.03	
2022 Adjustment	4,886.74	52,699.77
2023 Adjustment	(4,886.74)	
Deposits	32,081.65	
Paid Outs	(2,979.96)	
Earned Interest	1,743.73	
Service Charge Adjustment	52.60	
BALANCE - 12-31-2023		78,711.05

**MARSH HOUSE
SURETY ESCROW
2023**

Balance - 01-01-2023	30,005.38	
Earned Interest	791.61	
BALANCE - 12-31-2023		30,796.99

**LOCAL FISCAL RECOVERY FUND
CHECKING ACCOUNT
2023**

Balance - 01-01-2023	455,690.62	
Paid Out	(10,856.76)	
BALANCE - 12-31-2023		444,833.86

**NINE A LLC
RESTORATION BOND
2023**

Balance - 01-01-2023	16,503.35	
Earned Interest	35.07	
Withdrawal	(16,538.42)	
	-	
ZERO BALANCE 02-28-2023 ACCOUNT CLOSED		-

DETAILED STATEMENT OF RECEIPTS 2023

ACCT #	SOURCE	2023 REC'D	
	TAXES:		
3120	Land Use Change Tax	50,500	
3185	Timber/Yield Taxes	32,463	
3186	Payment in Lieu of Taxes	35,350	
3190	Interest & Penalties on Taxes		
	Interest on Property tax	29,923	
	Tax Penalty	2,797	
	Redemptions Interests & Costs	2,863	
			\$153,896
	LICENSES, PERMITS, FEES:		
3210	Business Licenses & Permits	14	
3220	Motor Vehicle Permit Fees	921,728	
	State Reg Fees - Town Clerk	28,147	
3230	Building Permits	46,181	
3290	Other Licenses, Permits & Fees		
	Dog Licenses	6,039	
	Vital Records	703	
	Fines and Forfeits	63	
	Pistol Permits	100	
			\$1,002,975
	FROM STATE:		
3352	Meals & Rooms Tax Distribution	336,737	
3353	Highway Block Grant	152,472	
3356	Forest Land Reimbursement	2,913	
3359	Other:		
	Misc. State Grants & Reimburse	8,211	
	Bridge Block Grant - Special	18,281	
	Special Block Grant	42,616	
			\$561,230
	CHARGES FOR SERVICES:		
3401-3406	Income from Departments		
	PD Accident Reports	630	
	PD Discover Reports	75	
	PD Reimbursable Details	32,579	
	PD Misc. Police Revenue	15	
	Planning Board	1,697	
	Zoning Board	300	
	Waste Water Ordinance Income	225	
	Highway Department Revenue	1,082	
	Cemetery Commission Revenue	5,288	
	Misc Department Revenue	1,566	
3404	Solid Waste/Recycling Fees		
	Refuse - Commercial	5,513	
	Refuse - Landfill	18,133	
3409	Parks & Rec/Admissions, Camp, etc.	133,542	
			\$200,645

DETAILED STATEMENT OF RECEIPTS 2023

	MISCELLANEOUS REVENUES:		
3501	Sale of Town Property	44,204	
3502	Interest on Investments	147	
3503	Rents	2,203	
3504	Court Fines	100	
	Parking Fines	955	
	Town Clerk Fines & Forfeits	450	
	Property/Liability Ins Reimb	1,252	
	Insurance Claim Payments	13,898	
	NH Retirement System Reimb	11,787	
3509	Copies	382	
	Reimbursements - Forest Fires	423	
	Town Office Reimbursement	2,563	
	Utilities Reimbursements	289	
	Public Works Reimbursements	15,495	
	Return of Appropriation	6,235	
	Miscellaneous Revenue	2,354	
	Broadband Interest - Ban	68,819	
	Principal on Broadband Bond	69,318	
			\$240,874
3912-16	TRANSFERS IN:		
	From Capital Reserve Funds	407,170	
	From Expendable Trust Funds	3,360	
	From Cemetery Trust Funds	30,294	
	From Conservation Funds	6,500	
	From Other Trust Funds	7,400	
			\$454,724
	TOTAL REVENUES AND CREDITS		\$2,614,344

Detailed Statement of Expenditures 2023

Executive/General Government		
Selectmen's Salary	10,958	
Meetings & Conferences	110	
Training / Education	460	
Mileage	0	
General Services	13,447	
Tax Map Updating	4,700	
Telephone	1,317	
Cell Phone (TA & IT)	985	
Advertising	597	
Printing Town Rept/Inv. Bks	2,270	
Dues	3,909	
Selectmen's Expense	1,707	
Safety Committee Expense	100	
Office Supplies	1,385	
Postage	199	
Office Equipment	593	
Equipment Repairs	0	
Copier Expense	1,962	
Town Administrator Salary	76,441	
Selectmen's Secretary	35,457	
Selectmen's Administrative Assistant	22,350	
Supervisor of Checklist	899	
Trustees of Trust Funds	4,772	
Trustees Expense	0	
Watershed Committee Expense	3,071	
Homeland Security Grants	0	
		\$187,689
Elections, Regs,Vital Stats		
Town Clerk Salary	34,283	
Motor Vehicle	13,873	
Town Clerk Misc Fees	2,725	
Deputy Town Clerk	14,333	
Town Clerk Telephone/Internet	1,527	
Vital Records - State	1,165	
Dog Licenses - State	2,632	
Records Retention	2,047	
Town Clerk Office Supplies	3,194	
Town Clerk postage	2,180	
Software	2,352	
Election Payroll	0	
Election Supplies	405	
Election Meals	240	
Election Ballots	0	
Election Advertising	276	
		\$81,231
Financial Administration		
CPA Services	29,883	
Property Appraisal	14,728	
Deputy Tax Collector Salary	2,262	
Tax Collector Salary	15,152	
Tax Collector Expense	8,177	
Tax Collector Telephone	659	
Software	3,565	
Treasurer Salary	12,417	
Deputy Treasurer	583	

Detailed Statement of Expenditures 2023

Treasurer's Expense	927	
Budget Committee Secretary	2,186	
Budget Committee Training	420	
Budget Committee Supplies	55	
		\$91,013
Revaluation	17,599	
		\$17,599
Legal	37,551	
		\$37,551
Personnel Administration		
Health Insurance	208,229	
Life Insurance/Long Term Disability	5,878	
Dental Insurance	17,667	
FICA/Medicare	75,740	
Employees Retirement	84,115	
PD Retirement	105,746	
Unemployment Compensation	365	
Background Checks	50	
		\$497,790
Planning Board		
Part-time Secretary	4,765	
Technical Assistance	52	
Services	78	
Printing	0	
Meetings & Conferences	0	
Office Supplies	351	
Advertising	0	
Postage	778	
		\$6,024
Zoning Board		
Part-time Secretary	1,610	
General Supplies	0	
Meetings & Conferences	0	
Advertising	214	
Secretary's Expense	24	
Postage	0	
Consultant & Town Planner	0	
		\$1,848
General Government Buildings		
Cleaning Service - Town Hall	2,727	
Electricity - Town Hall	1,110	
Fuel Oil - Town Hall	3,793	
Repairs & Maintenance - Town Hall	4,131	
Building Supplies - Town Hall	99	
Lawn Care - Town Hall	0	
Alarm Contract - Town Hall	1,887	
Laborer - Town Hall	0	
Cleaning Service - Office Building	9,490	
Electricity - Office Building	12,935	
Fuel Oil - Office Building	9,028	
Repairs & Maintenance - Office Building	24,481	
Building Supplies - Office Building	1,664	

Detailed Statement of Expenditures 2023

Telephone - Office Building	3,254	
Lawn Care - Office Building	3,160	
Alarm / Automatic Door - Office Building	2,358	
Laborer - Office Building	3,827	
Historical Society Building	979	
IT All departments	58,733	
		\$143,655
 Cemeteries		
Sexton	16,499	
Part-time Salaries	12,355	
Subcontract	1,000	
Cemetery Part - Time Overtime	0	
Lot Repurchase	0	
Admin Expense	325	
Meetings & Conferences	90	
Transportation	2,744	
Electricity	137	
Dues	20	
Supplies	1,529	
Materials & Equipment	18	
Equipment Maintenance	795	
Maintenance	4,795	
Stone Repair	362	
		\$40,671
 General Insurance	 71,086	 \$71,086
 SWRPC Regional Association	 3,943	 \$3,943
 Police		
Chief Salary	116,695	
Full time Salaries	232,694	
Regional Prosecutor	20,966	
Salaries- P/T	7,992	
Full time Overtime	16,463	
Uniforms	2,646	
Uniform Cleaning	72	
Telephone	8,215	
Fleet Maintenance	54,244	
Vehicle Supplies	6,204	
Printing	0	
Dues & Subscriptions	550	
Office Supplies	2,896	
Investigations	550	
Postage	114	
Gas & Oil	10,409	
Office Equipment	1,541	
Office Equip. Repair	5,887	
FT/Court	679	
PT/Court	108	
Community Policing	74	
Meetings/Conferences	192	
Training	5,321	
Officer Certification	6,658	
Secretary	45,942	

Detailed Statement of Expenditures 2023

Equipment Purchase	7,807	
Equipment Maintenance	14,094	
		\$569,014
Ambulance		
Keene Ambulance	56,972	
Rescue Inc	42,873	
		\$99,844
Code Enforcement		
Code Enforcement Salary	63,873	
Deputy Code Enforcement Salary	2,039	
Meetings & Conferences	895	
Continuing Education	640	
Mileage	240	
Cell Phone	385	
Telephone	659	
Vehicle Maintenance CEO	2,001	
Dues	145	
Supplies	578	
Software	1,613	
Gas & Oil CEO	593	
		\$73,661
OEM/Emergency Management		
Administration/Training	1,119	
Travel	275	
Telephone	1,389	
Supplies/Misc.	1,092	
Maintenance/Repairs	429	
Equipment	1,136	
		\$5,440
Forest Fires		
Forest Fires/Training	474	
Vehicle Maintenance	0	
		\$474
Highway		
PW Director Salary	0	
Meetings & Conferences	510	
Mileage	0	
Uniforms	9,545	
Cell Phone	3,000	
Telephone	1,618	
Electricity	2,322	
Spofford Dam	867	
Dues	200	
Supplies & Safety Req.	3,520	
Building Maintenance	9,935	
Contracted Services	6,629	
Equipment Repair (small)	2,166	
Rented Equipment	10,273	
Parts/Supplies/Edges	11,458	
Asphalt	28,682	
Gas, Oil, Diesel	77,559	
Sm. Equipment Purchase	9,174	
Repair & Upkeep (large)	110,088	
Miscellaneous	1,405	

Detailed Statement of Expenditures 2023

Salaries - F/T	257,268	
Salaries - P/T	12,812	
Full Time Overtime	45,375	
Part Time Overtime	236	
Delins, Posts & Signs	4,153	
Chloride	8,101	
Culverts, Blocks & Covers	14,038	
Sand & Gravel	61,666	
Salt	90,862	
		\$783,460
Street Lighting	9,859	
		\$9,859
Solid Waste Department		
Full Time Salaries	32,224	
Part Time Salaries	33,360	
Full Time Overtime	392	
Part Time Overtime	2,024	
Meetings and Conferences	150	
Uniforms	78	
Telephone	734	
Electricity	2,751	
Safety & Supplies	616	
Office Supplies	1,042	
Fuel	697	
General Supplies	3,424	
Building Maintenance	3,173	
Equipment Repair	10,030	
Tipping Fees	164,743	
Contracted Services	3,996	
Hauling	62,170	
		\$321,604
Health Officer		
Health Officer Salary	1,515	
Health Officer Secretary	963	
Meeting & Training	0	
Mileage	45	
Cell Phone	0	
Dues	0	
Supplies	0	
Miscellaneous Expense	0	
		\$2,523
Animal Control		
Salary	0	
Equipment Purchase	0	
Supplies	0	
Animal Containment	60	
		\$60
General Assistance	3,785	
		\$3,785
Parks and Recreation		
COMMISSION		

Detailed Statement of Expenditures 2023

Commission Treasurer	0	
Director Salary	39,233	
Commission Secretary	0	
Recertification	650	
Dues	225	
Gas/Repair	529	
Software	235	
Advertising	0	
Water Testing	560	
Background checks	125	
Tennis Court	155	
Supplies	227	
T-shirts	470	
Program Refunds	750	
SUMMER PROGRAM		
Prog. Salaries	16,905	
Recreation Coord.	3,498	
Prog Materials	1,313	
OTHER PROGRAMS		
After / Before Care Program	0	
Materials - After / Before Care Program	0	
Salaries - Vacation Camp	0	
Concert Series	0	
WARES GROVE		
Salaries	20,501	
Telephone	2,396	
Electricity	1,711	
Maintenance	71	
Opening / Closing WG	886	
Grounds Maintenance WG	1,540	
Playground Maintenance	0	
Supplies	1,011	
Concession Supplies	6,742	
Plumbing/Pumping	727	
Sand	0	
Rubbish Removal	2,010	
Fencing	0	
New Equipment	129	
NORTH SHORE		
Salaries	0	
Electricity	233	
Maintenance	6,255	
Opening / Closing NS	757	
Grounds Maintenance NS	857	
Supplies	240	
Septic	285	
Sand	0	
New Equipment	0	
WARES GROVE COTTAGE		
Electricity - Cottage	2,089	
Propane - Cottage	2,618	
Building Maintenance - Cottage	4,905	
		\$120,836

Library

Detailed Statement of Expenditures 2023

Appropriations to Library	64,350	
Director	45,976	
Staff/Custodian	68,375	
FICA/Medicare	7,751	
Retirement Contribution	6,311	
Health Insurance	4,951	
Life & Disability Insurance	336	
Dental Insurance	464	
General Insurance	2,825	
		\$201,338
Patriotic Purposes	525	\$525
Conservation Commission		
Secretary Salary	1,365	
Contracted Services	573	
Website Maintenance	327	
Supplies & Signs	1,756	
Dues	400	
Meetings/Conferences	347	
Postage	0	
Equipment Maintenance	0	
Miscellaneous	0	
		\$4,767
Economic Development		
Secretary Salary	1,612	
Website Updates / Online Promotion	295	
Supplies / Signs Advertising	560	
Business Mixers	184	
Meetings & Conferences - EDC	0	
		\$2,651
Debt Service		
Principal Bond/Note	225,000	
Interest Bond/Note	79,443	
		\$304,443
Capital Outlay/Warrant Articles		
HW- Fuel System Hoses	14,454	
Highway 19,500 GVW Truck	124,799	
HW- Fuel System Reader	11,897	
IT- Yearly Equip	3,360	
PD Cruiser Purchase	101,826	
PD Portable Radio	6,100	
PD Tasers (5), Holsters, cartridges	9,054	
PD Light Bars	20,000	
Cemetery Truck Replacement	23,000	
Transfer Station- Skid Steer	57,550	
Town Annex	2,594	
Town Hall Windows	4,042	
Resurfacing	266,713	
North Shore Paving	144,686	
Paving Town Hall Parking Lot	0	
Paving Town Office	36,193	
		\$826,268

Detailed Statement of Expenditures 2023

Misc. Health Agencies/Services

Home Health/M.O.W.	1,770
Monadnock Fam. Serv./Mental Health	4,440
Keene Community Kitchen	3,700
The Gathering Place	1,000
Chesterfield Senior Meals	2,000
Southwestern Community Services	3,207
VNA & Hospice	1,500
Monadnock Child Advocacy Center	1,100
Big Brothers Big Sisters	400
Hundred Nights	500
MCVP Crisis & Prevention Center	356
CASA	500
Community Volunteer Transportation	500

\$20,973

Capital Reserves & Trust Payments

Highway Heavy Equipment Fund	145,000
Roadways Constuction/Reconstruction CRF	5,000
Transfer Station Heavy Equip CRF	20,000
Police Cruiser CRF	52,000
Police Equipment CRF	18,500
P&R 4x4 ATV CRF	500
Revaluation CRF	26,400
Town Buildings Maintenance CRF	120,000
Right of Way Exp Tr	500
Wildland Fire Suppression Exp Tr	3,000
Cemetery Truck Replace Exp Tr	3,500
Cemetery Mower Replace Exp Tr	1,000
P&R Pickup Truck Expt Tr	2,000
P&R Activities Enhancement Exp Tt	500
Spofford Lake Control & Remedia Exp Tr	10,000
IT Expendable Trust Fund	29,000

\$436,900

Unclassified

Property Tax overpayment	20,841
Motor Vehicle overpayment	253
Town Office Overpayment/Refunds	1,352
Miscellaneous Refunds	513
Land Use Chage Non-Budget	50,000
Abatements	3,878
Conservation Fund	6,500
Expandable Trust expenditures	25,303
Unanticipated funds- RSA 31 95-b	1,600

\$110,239

Payments to Other Governments

County Taxes	1,969,067
Spofford Fire District	446,441
Chesterfield Fire & Rescue Precinct	258,416
School District	7,018,235
Payroll Expenses- DO NOT USE	12,544
Uncategorized Expenses	659
COVID- 19 Expenses	3,159
Special Bridge Grant	8,710
CLSRF Planning Grant	8,211

Detailed Statement of Expenditures 2023

Local Financial Recovery Funds	38,750	
2016 Ford Explorer Insurance	4,192	\$9,768,383
Special Detail Revolving Owes	27,475	\$27,475
TOTAL PAYMENTS FOR ALL PURPOSES		\$14,874,622

Trustees of Trust Funds
2023 Report
Town of Chesterfield

For the fiscal year 2022, the Town Trustees managed the deposits, withdrawals and investments of all town-created Capital Reserve and Non-Capital Reserve funds, town-created Expendable Trusts, and multiple Donor Trusts for the benefit of our cemeteries, recreational facilities, beaches, library, and school. The Trustees generate annual reports for the Town of Chesterfield, the State of New Hampshire, and the SAU29 School District.

All charitable donations accepted by the Board of Selectmen to the town are to be held in trust by the Trustees of Trust Funds. There was one new donation made to the town for 2023 (received in December 2022, deposited in 2023), for the existing Police Garage Expendable Trust.

The Trustees would like to make it known that there are additional donor trusts that can accept donations, including the Chesterfield Scholars Fund, the Vocational Scholarship fund, and the Wares Grove Recreational Facilities Enhancement fund. We would like to encourage residents and businesses to consider tax deductible donations to any of these trusts. Our two educational scholarship funds in particular are in need of funding. Both were established in good faith but with insufficient funds to provide meaningful scholarships to students attending universities or vocational programs without further contributions. If you are interested, please contact the Trustees or Board of Selectmen.

Respectfully submitted,

Christine Prah

Trustee of Trust Funds, Town of Chesterfield

**Financial Statement
Trustees of Trust Funds
Town of Chesterfield
January 1, 2023 through December 31, 2023**

Beginning Balance Fiscal Year 2023 **2,320,049**

GAINS (Additions & Income)

Donor Trusts

Donor Trust New Funds	500
Donor Trust Realized Gains/Losses (Positive)	26,375
Donor Trust Capital Gains Distributions	8,101
Donor Trust Income Income	13,474

Capital Reserve & Non-Capital Reserve Funds

CRF & NCRF New Funds	614,268
CRF & NCRF Interest	46,046

Expendable Trusts

Expendable Trust New Funds	149,500
Expendable Trust Interest	16,121

Total Gains/Additions **874,385**

LOSSES (Withdrawals, Adjustments & Fees)

Donor Trusts

Donor Trust Withdrawals	43,425
Donor Trust Realized Gains/Losses (Negative)	N/A
Donor Trust Fees to Income	2,472

Capital Reserve & Non-Capital Reserve Funds

CRF & NCRF Withdrawals	412,343
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Expendable Trusts

Expendable Trust Withdrawals	48,106
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Total Losses/Subtractions **506,347**

Ending Balance Fiscal Year 2023 **2,688,087**

Donor Trusts, CRF's, NCRF's & Expendable Trusts										Principal				Income				P&L	
Fund Name	Type	Purpose	How Invested	Date Created	Balance Bgd Year	New Funds	Realized Gains	Cap Gains	Withdrawals	Balance End Year	Income Bal beg Year	Income	Fees	Withdrawals	Balance Year End	Total Principal/Income Year End			
Donor Trusts Held in Common																			
Cemetery Trusts																			
Cemetery Common Fund	Trust	Cemetery Perpetual Care	Common Invest	1901	237736.08	0.00	14040.49	4447.96	0.00	256224.53	4953.63	7400.46	-1357.86	4949.88	6045.74	262270.27			
Etta Hubbard Town	Trust	Cemetery Perpetual Care	CF1	1960	35688.94	0.00	2108.00	667.72	0.00	38464.65	744.27	1110.89	-203.84	744.27	907.06	39371.72			
Library Trusts																			
Beckley Library	Trust	Library	CF1	1935	2210.24	0.00	130.55	41.35	0.00	2382.14	46.09	68.80	-12.62	46.09	56.18	2438.32			
Frank C. Hamilton Library	Trust	Library	CF1	1941	2396.00	0.00	141.52	44.83	0.00	2582.35	49.97	74.58	-13.68	49.97	60.90	2643.24			
Etta Hubbard Library- Purchase Books	Trust	Library	CF1	1944	9182.73	0.00	542.39	171.80	0.00	9896.92	191.50	285.83	-52.45	191.50	233.39	10130.31			
Etta Hubbard General Library	Trust	Library	CF1	1962	16664.37	0.00	984.29	311.78	0.00	17960.44	347.53	518.71	-95.18	347.52	423.54	18383.98			
Salle Friedsam Library	Trust	Library	CF1	1976	999.14	0.00	59.01	18.69	0.00	1076.85	20.84	31.10	-5.71	20.84	25.39	1102.24			
Educational Trusts																			
Schools	Trust	Educational Purposes	CF1	1980	1998.28	0.00	118.03	37.39	0.00	2153.69	41.67	62.20	-11.41	41.67	50.79	2204.48			
Vocational Scholarship	Trust	Scholarship	CF1	1989	8058.10	0.00	570.59	183.65	0.00	8812.33	1767.03	305.22	-55.97	0.00	2016.27	10828.60			
Chesterfield Scholars	Trust	Scholarship	CF1	1990	12136.53	0.00	784.83	252.60	0.00	13173.97	1377.75	419.82	-76.99	0.00	1720.58	14894.55			
UNFI	Trust	Educational Purposes	CF1	1992	34045.34	0.00	2812.86	905.34	0.00	37763.54	14390.39	1504.65	-275.94	0.00	15619.10	53382.63			
Other Trusts																			
Frank C. Hamilton-Elderly Christmas	Trust	Poor/Indigent	CF1	1941	7313.85	0.00	430.18	138.46	0.00	7882.48	93.51	230.11	-42.20	0.00	281.42	8163.90			
Frank C. Hamilton-Poor Child	Trust	Poor/Indigent	CF1	1941	1878.87	0.00	110.98	35.15	0.00	2025.00	39.18	58.48	-10.73	39.18	47.75	2072.75			
Elizabeth F. Bonney - Evangelical Preacher	Trust	Ministerial	CF1	1931	884.90	0.00	52.27	16.56	0.00	953.73	18.45	27.54	-5.05	18.45	976.22				
Home Health Services	Trust	Hospital/Health Donation	CF1	1988	9991.39	0.00	590.15	186.93	0.00	10768.48	208.36	311.00	-57.07	208.36	253.94	11022.42			
FOGS	Trust	Scholarship	CF1	1986	13427.20	0.00	869.60	279.89	0.00	14576.68	1546.70	485.16	-85.31	0.00	1926.56	16503.24			
W. Chickering	Trust	Scholarship	CF1	2000	16275.08	0.00	1120.04	360.49	0.00	17755.60	3011.22	599.12	-109.87	0.00	3500.47	21256.07			
Total Donor Trusts Held in Common					410887.03	0.00	25465.76	8100.60	0.00	444453.39	28847.47	13473.69	-2471.89	6657.73	33191.54	477644.93			
Donor Trusts Not Held in Common																			
Police Garage	Trust	Police/Fire	Money Market	2021	35559.91	500.00	707.49		36767.40	0.00						0.00			
W/G Rec Facilities Enhancement Donor	Trust	Parks/Recreation	Money Market	2009	6706.35	0.00	195.95		6902.30	0.00						6902.30			
Town Hall Annex Kitchen Supplies	Trust	Discretionary/Benefit of th	Money Market	2019	342.92	0.00	3.57		348.49	0.00						348.49			
Total all Donor Trusts					453496.21	500.00	26374.77	8100.60	36767.40	451704.18	28847.47	13473.69	-2471.89	6657.73	33191.54	484895.72			

Donor Trusts, CRF's, NCRF's & Expendable Trusts										Principal				Income				P&L	
Fund Name	Type	Purpose	How Invested	Date Created	Balance Beg. Year	New Funds	Realized Gains or Interest	Cap Gains	Withdrawals	Balance End Year	Income Bal. beg Year	Income Amount	Fees	Withdrawals	Balance Year End	Total Principal Income Year End			
Chesterfield Fire Heavy Equipment	Capital Reserve/Police/Fire		Money Market	2003	363994.75	74000.00	10807.04	0.00	0.00	448801.79						448801.79			
Chesterfield Fire Small Equipment	Capital Reserve/Police/Fire		Money Market	2003	49050.57	13000.00	1371.52	8920.00	0.00	54502.09						54502.09			
Chesterfield Fire Building Maintenance Non-CR	Capital Reserve/Maintenance and Repair		Money Market	2003	20159.54	2000.00	593.67	0.00	0.00	22753.21						22753.21			
Chesterfield School Renovation/Reconstruction	Capital Reserve/Maintenance and Repair		Money Market	1997	234605.50	75000.00	8877.34	0.00	0.00	318482.84						318482.84			
Sporford Fire Heavy Equipment	Capital Reserve/Police/Fire		Money Market	1989	111502.27	41051.00	3680.46	0.00	0.00	156233.73						156233.73			
Sporford Fire Small Equipment	Capital Reserve/Police/Fire		Money Market	2000	55786.14	18090.00	1816.18	0.00	0.00	75692.32						75692.32			
Cruiser Replacement	Capital Reserve/Police/Fire		Money Market	1986	83982.78	52000.00	2389.53	101828.00	0.00	36546.31						36546.31			
Highway Heavy Equipment	Capital Reserve/Capital Reserve (Other)		Money Market	1989	90267.82	145000.00	4730.18	124799.00	0.00	115199.00						115199.00			
Parks and Rec 4X4 ATV	Capital Reserve/Parks/Recreation		Money Market	2010	4023.00	500.00	128.08	0.00	0.00	4651.08						4651.08			
Police Department Equipment	Capital Reserve/Police/Fire		Money Market	1989	20017.15	18500.00	667.08	35153.70	0.00	4030.53						4030.53			
Revaluation	Capital Reserve/Capital Reserve (Other)		Money Market	1994	98279.44	26400.00	3356.81	17599.00	0.00	110437.25						110437.25			
Roadways Construction	Capital Reserve/Capital Reserve (Other)		Money Market	2005	77102.32	5000.00	2412.13	0.00	0.00	84514.45						84514.45			
Town Hall Annex	Capital Reserve/Capital Reserve (Other)		Money Market	2012	11871.67	0.00	285.83	2594.26	0.00	9563.24						9563.24			
Town Buildings Maintenance	Capital Reserve/Maintenance and Repair		Money Market	2016	60763.10	123727.00	4221.66	63901.18	0.00	124810.58						124810.58			
Transfer Station Heavy Equipment	Capital Reserve/Capital Reserve (Other)		Money Market	2005	46801.35	20000.00	708.80	57550.00	0.00	9960.15						9960.15			
Total CRF & NCRF					1328207.40	614268.00	46046.31	412343.14	0.00	1576178.57	0.00	0.00	0.00	0.00	0.00	1576178.57			
Chesterfield Fire Fire Pond	Expendable Tru./Police/Fire		Money Market	1984	18771.63	2000.00	553.11	0.00	0.00	21324.74						21324.74			
Chesterfield Fire Firefighting Equipment Replac	Expendable Tru./Police/Fire		Money Market	2007	7945.09	0.00	232.14	0.00	0.00	8177.23						8177.23			
Chesterfield School High School/Special Educ	Expendable Tru./Educational Purposes		Money Market	1992	221146.07	10000.00	6731.30	0.00	0.00	237877.37						237877.37			
Sporford Fire Building Maintenance	Expendable Tru./Maintenance and Repair		Money Market	2010	37425.24	25000.00	1350.60	0.00	0.00	63775.84						63775.84			
Sporford Fire Catastrophic Emergency Fund	Expendable Tru./Police/Fire		Money Market	2007	31639.84	24000.00	1171.48	0.00	0.00	56811.32						56811.32			
Sporford Fire Water Holes	Expendable Tru./Police/Fire		Money Market	1989	10176.48	2000.00	317.92	0.00	0.00	12494.40						12494.40			
Sporford Fire PPE	Expendable Tru./Police/Fire		Money Market	2023	2904.62	1000.00	105.93	0.00	0.00	4010.55						4010.55			
Cemetery Mower	Expendable Tru./Cemetery Trust (Other)		Money Market	2004	23220.55	3500.00	149.94	0.00	0.00	23000.00						23000.00			
Cemetery Truck	Expendable Tru./Cemetery Trust (Other)		Money Market	2004	11821.64	0.00	345.41	0.00	0.00	12167.05						12167.05			
General Cemetery Care	Expendable Tru./Cemetery Trust (Other)		Money Market	2020	11821.64	0.00	19.14	0.00	0.00	674.23						674.23			
OEM Emergency	Expendable Tru./Discretionary/Benefit of th		Money Market	2002	655.09	0.00	7.94	3746.48	0.00	3787.80						3787.80			
Parks and Rec Building	Expendable Tru./Maintenance and Repair		Money Market	2012	3184.23	500.00	103.57	0.00	0.00	3787.80						3787.80			
Parks and Rec Activities Enhancement	Expendable Tru./Parks/Recreation		Money Market	2010	15360.66	20000.00	482.22	18000.00	0.00	17852.88						17852.88			
Parks and Rec Pickup Truck	Expendable Tru./Parks/Recreation		Money Market	2010	6627.86	500.00	204.19	0.00	0.00	7332.05						7332.05			
ROW Survey	Expendable Tru./Discretionary/Benefit of th		Money Market	2002	30076.23	10000.00	1089.54	0.00	0.00	41165.77						41165.77			
Sporford Lake Control and Remediation of Inve	Expendable Tru./Environmental Purposes		Money Market	2020	35029.12	0.00	1023.51	0.00	0.00	36052.63						36052.63			
Town Buildings Maintenance- Expendable	Expendable Tru./Maintenance and Repair		Money Market	2016	0.00	29000.00	576.99	3360.00	0.00	26216.99						26216.99			
IT	Expendable Trust (RSA 31:19-a)		Money Market	2023	0.00	0.00	98.14	0.00	0.00	3456.96						3456.96			
Wildland Fire Suppression	Expendable Tru./Parks/Recreation		Money Market	2011	3358.82	3000.00	1407.48	0.00	0.00	50623.72						50623.72			
Total Expendable Trusts					509297.95	149500.00	16121.41	0.00	48106.48	626812.88	0.00	0.00	0.00	0.00	0.00	626812.88			
Checking Account	Expendable Tru./Discretionary/Benefit of th		Money Market	1900	200.00	0.00	0.00	0.00	0.00	200.00						200.00			
Grand Total					2291201.56	764268.00	88542.49	8100.60	497217.02	2654895.63	28847.47	13473.69	-2471.89	6657.73	33191.54	2688057.17			

Donor Trusts Held in Common Fund										Principal					Income					P&I	
Fund Name	Cemetery	Cemetery Type	Cemetery Use	Purpose	Date Created	CF % Year End	Balance Beg Year	New Funds	Fees	Realized Gains (Market Adj. Fees)	Cash Cap Gains	Withdr. awals	Balance End Year	Income Bal Beg Year	Income Amount	Expended (Fees&WD)	Balance Year End	Total Principal/Income Year End			
Elizabeth F. Bonney-Support Spofford Schools	Trust	Trust	Educational Purp		1980	0.46%	1,998.28	0.00	(11.41)	118.03	37.39	0.00	2,153.69	41.67	62.20	53.09	50.79	2,204.48			
Vocational Scholarship	Trust	Trust	Scholarship		1989	2.27%	8,058.10	0.00	(55.97)	570.59	183.65	0.00	8,812.33	1,767.03	305.22	55.97	2,016.27	10,828.60			
Chesterfield Scholars	Trust	Trust	Scholarship		1990	3.12%	12,136.53	0.00	(76.99)	784.83	252.60	0.00	13,173.97	1,377.75	419.82	76.99	1,720.58	14,894.55			
UNF)	Trust	Trust	Purposes		1992	11.18%	34,045.34	0.00	(275.94)	2,812.86	905.34	0.00	37,763.54	14,390.39	1,504.65	275.94	15,619.10	53,382.63			
Beckley Library	Trust	Trust	Library		1935	0.51%	2,210.24	0.00	(12.62)	130.55	41.35	0.00	2,382.14	46.09	68.80	58.72	56.18	2,438.32			
Frank C. Hamilton Library	Trust	Trust	Library		1941	0.55%	2,396.00	0.00	(13.68)	141.52	44.83	0.00	2,582.35	49.97	74.58	63.65	60.90	2,643.24			
Etta Hubbard Library- Purchase Books	Trust	Trust	Library		1944	2.12%	9,182.73	0.00	(52.45)	542.39	171.80	0.00	9,896.92	191.50	285.83	243.95	233.39	10,130.31			
Etta Hubbard General Library	Trust	Trust	Library		1962	3.85%	16,664.37	0.00	(95.18)	984.29	311.78	0.00	17,960.44	347.53	518.71	442.70	423.54	18,383.98			
Sallie Friedsam Library	Trust	Trust	Library		1976	0.23%	999.14	0.00	(5.71)	59.01	18.69	0.00	1,076.85	20.84	31.10	26.54	25.39	1,102.24			
Frank C. Hamilton-Elderly Christmas	Trust	Trust	Poor/Indigent		1941	1.71%	7,313.85	0.00	(42.20)	430.18	138.46	0.00	7,882.48	93.51	230.11	42.20	281.42	8,163.90			
Frank C. Hamilton-Poor Child	Trust	Trust	Poor/Indigent		1941	0.43%	1,878.87	0.00	(10.73)	110.98	35.15	0.00	2,025.00	39.18	58.48	49.91	47.75	2,072.75			
Elizabeth F. Bonney - Evangelical Preacher	Trust	Trust	Ministerial		1931	0.20%	884.90	0.00	(5.05)	52.27	16.56	0.00	953.73	18.45	27.54	23.51	22.49	976.22			
Home Health Services	Trust	Trust	Hospital/Health Do		1988	2.31%	9,991.39	0.00	(57.07)	590.15	186.93	0.00	10,768.48	208.36	311.00	265.43	253.94	11,022.42			
FOCS	Trust	Trust	Scholarship		1986	3.46%	13,427.20	0.00	(85.31)	869.60	279.89	0.00	14,576.68	1,546.70	465.16	85.31	1,926.56	16,503.24			
W. Chickering	Trust	Trust	Scholarship		2000	4.45%	16,275.08	0.00	(109.87)	1,120.04	360.49	0.00	17,755.60	3,011.22	599.12	109.87	3,500.47	21,256.07			
Etta Hubbard Town	CCC	Trust	Open Cem	Category Perpetua	1960	8.24%	35,688.94	0.00	(203.84)	2,108.00	667.72	0.00	38,484.65	744.27	1,110.89	948.10	907.06	39,371.72			
Gray, Homer & Winston, Flowers	CWC	Trust	Flowers	tery Perpetua	2003	0.17%	696.94	0.00	(4.06)	41.42	13.36	0.00	751.73	14.53	22.16	18.60	18.10	769.83			
Watts, Frank H. & Margaret, Flower	CWC	Trust	Flowers	tery Perpetua	2003	0.24%	995.63	0.00	(5.80)	59.18	19.09	0.00	1,073.90	20.76	31.66	26.57	25.86	1,099.76			
Allen, Raymond & Madeline	CWC	Trust	Lot Care	tery Perpetua	1954	0.08%	360.05	0.00	(2.06)	21.27	6.74	0.00	388.05	7.51	11.21	9.57	9.15	397.21			
Amidon - Hannum	CWC	Trust	Lot Care	tery Perpetua	1935	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22			
Amidon, Albert N.	CWC	Trust	Lot Care	tery Perpetua	1962	0.07%	291.44	0.00	(1.66)	17.21	5.45	0.00	314.11	6.08	9.07	7.74	7.41	321.52			
Amidon, George F.	CWC	Trust	Lot Care	tery Perpetua	1937	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22			
Amidon, Lorenzo & Maurice	CWC	Trust	Lot Care	tery Perpetua	1962	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22			
Amidon, Squire	CWC	Trust	Lot Care	tery Perpetua	1937	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22			
Ashworth, Donald & Betty	CWC	Trust	Lot Care	tery Perpetua	1985	0.05%	199.81	0.00	(1.14)	11.80	3.74	0.00	215.35	4.17	6.22	5.31	5.08	220.43			
Atema, Deek & James	CWC	Trust	Lot Care	tery Perpetua	1948	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22			
Barrett - Brown	CWC	Trust	Lot Care	tery Perpetua	1943	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22			
Beach - Desruisseau	CWC	Trust	Lot Care	tery Perpetua	1984	0.05%	199.81	0.00	(1.14)	11.80	3.74	0.00	215.35	4.17	6.22	5.31	5.08	220.43			
Bevis, George W. & Shirley	CWC	Trust	Lot Care	tery Perpetua	1973	0.05%	199.81	0.00	(1.14)	11.80	3.74	0.00	215.35	4.17	6.22	5.31	5.08	220.43			
Bishop, David & Earnest, Ann	CWC	Trust	Lot Care	tery Perpetua	2011	0.11%	497.82	0.00	(2.84)	29.40	9.31	0.00	536.53	10.38	15.50	13.22	12.65	549.19			
Bianchard - Chickering	CWC	Trust	Lot Care	tery Perpetua	1974	0.05%	199.81	0.00	(1.14)	11.80	3.74	0.00	215.35	4.17	6.22	5.31	5.08	220.43			
Bothwell	CWC	Trust	Lot Care	tery Perpetua	1956	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22			
Brown, Addison M.	CWC	Trust	Lot Care	tery Perpetua	1939	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22			

Brown, Julia P. & Arthur	CWC	Trust	Lot Care	tery Perpetua	1981	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22
Brown, Ralph & Elsie	CWC	Trust	Lot Care	tery Perpetua	1978	0.05%	199.81	0.00	(1.14)	11.80	3.74	0.00	215.35	4.17	6.22	5.31	5.08	220.43
Brown, Reuben & Lilah S.	CWC	Trust	Lot Care	tery Perpetua	1946	0.05%	210.19	0.00	(1.20)	17.41	3.93	0.00	226.54	4.38	6.54	5.58	5.34	231.88
Brown, Zilla Streeter	CWC	Trust	Lot Care	tery Perpetua	1954	0.07%	290.09	0.00	(1.66)	12.13	5.43	0.00	312.65	6.05	9.03	7.71	7.37	320.02
Bruno, Doris	CWC	Trust	Lot Care	tery Perpetua	1990	0.03%	149.86	0.00	(0.86)	8.85	2.80	0.00	161.52	3.13	4.66	3.98	3.81	165.33
Burnham, Helen Farr	CWC	Trust	Lot Care	tery Perpetua	1928	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22
Burroughs, Jennie Hubbard	CWC	Trust	Lot Care	tery Perpetua	1937	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22
Butler, George	CWC	Trust	Lot Care	tery Perpetua	1970	0.05%	199.81	0.00	(1.14)	11.80	3.74	0.00	215.35	4.17	6.22	5.31	5.08	220.43
Butler, Oliver	CWC	Trust	Lot Care	tery Perpetua	1960	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22
Butler, Rena	CWC	Trust	Lot Care	tery Perpetua	1968	0.05%	199.81	0.00	(1.14)	11.80	3.74	0.00	215.35	4.17	6.22	5.31	5.08	220.43
Carey, Emroy & Esther	CWC	Trust	Lot Care	tery Perpetua	1971	0.01%	49.95	0.00	(0.29)	2.95	0.93	0.00	53.84	1.04	1.55	1.33	1.27	55.11
Carey, William F. & Joanne	CWC	Trust	Lot Care	tery Perpetua	1977	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22
Castle, John	CWC	Trust	Lot Care	tery Perpetua	1976	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22
Caswell - Farr	CWC	Trust	Lot Care	tery Perpetua	1935	0.14%	591.28	0.00	(3.38)	34.92	11.06	0.00	637.26	12.33	18.40	15.71	15.03	652.29
Chamberlain, Charles W.	CWC	Trust	Lot Care	tery Perpetua	1935	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22
Chamberlain, George	CWC	Trust	Lot Care	tery Perpetua	1992	1.32%	5,714.45	0.00	(32.64)	337.53	106.91	0.00	6,158.89	119.17	177.87	151.81	145.24	6,304.13
Chase, Theresa & Charles	CWC	Trust	Lot Care	tery Perpetua	1990	0.05%	199.81	0.00	(1.14)	11.80	3.74	0.00	215.35	4.17	6.22	5.31	5.08	220.43
Cherrie, Joel	CWC	Trust	Lot Care	tery Perpetua	1975	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22
Chesterfield Cemetery Maint., CWC	CWC	Trust	Lot Care	tery Perpetua	1996	2.80%	12,123.17	0.00	(69.06)	714.18	226.02	0.00	13,063.37	251.52	376.52	320.56	307.48	13,370.85
Chickering, Albert	CWC	Trust	Lot Care	tery Perpetua	1936	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22
Chickering, Arthur B. & Carl B.	CWC	Trust	Lot Care	tery Perpetua	1987	0.05%	199.81	0.00	(1.14)	11.80	3.74	0.00	215.35	4.17	6.22	5.31	5.08	220.43
Chickering, Fannie & Raymond	CWC	Trust	Lot Care	tery Perpetua	1957	0.09%	388.79	0.00	(2.22)	22.96	7.27	0.00	419.02	8.11	12.10	10.33	9.88	428.90
Chickering, H.C. & C.E.	CWC	Trust	Lot Care	tery Perpetua	1970	0.05%	199.81	0.00	(1.14)	11.80	3.74	0.00	215.35	4.17	6.22	5.31	5.08	220.43
Chickering, Henrietta & Carroll	CWC	Trust	Lot Care	tery Perpetua	1967	0.05%	199.81	0.00	(1.14)	11.80	3.74	0.00	215.35	4.17	6.22	5.31	5.08	220.43
Chickering, Henry & Moses	CWC	Trust	Lot Care	tery Perpetua	1925	0.10%	416.01	0.00	(2.38)	24.57	7.78	0.00	448.36	8.68	12.95	11.05	10.57	458.93
Chickering, Herman E.	CWC	Trust	Lot Care	tery Perpetua	1942	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22
Chickering, Johnson-McQuaide	CWC	Trust	Lot Care	tery Perpetua	1944	0.05%	199.81	0.00	(1.14)	11.80	3.74	0.00	215.35	4.17	6.22	5.31	5.08	220.43
Chickering, Lawrence & Judith	CWC	Trust	Lot Care	tery Perpetua	1976	0.05%	199.81	0.00	(1.14)	11.80	3.74	0.00	215.35	4.17	6.22	5.31	5.08	220.43
Chickering, Lester & Edyth	CWC	Trust	Lot Care	tery Perpetua	1972	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22
Chickering, R & W, & S & W	CWC	Trust	Lot Care	tery Perpetua	1995	0.07%	288.69	0.00	(1.71)	17.64	5.59	0.00	321.92	6.23	9.30	7.93	7.59	329.51
Chickering, Richard G.	CWC	Trust	Lot Care	tery Perpetua	1954	0.09%	399.63	0.00	(2.28)	23.60	7.48	0.00	430.71	8.33	12.44	10.62	10.16	440.87
Chickering, Ruth & Morfon	CWC	Trust	Lot Care	tery Perpetua	1984	0.05%	199.81	0.00	(1.14)	11.80	3.74	0.00	215.35	4.17	6.22	5.31	5.08	220.43
Chickering, William L.	CWC	Trust	Lot Care	tery Perpetua	1986	0.05%	199.81	0.00	(1.14)	11.80	3.74	0.00	215.35	4.17	6.22	5.31	5.08	220.43
Christensen, Pauline A.	CWC	Trust	Lot Care	tery Perpetua	1991	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22
Clegg, William	CWC	Trust	Lot Care	tery Perpetua	1976	0.06%	249.77	0.00	(1.43)	14.75	4.67	0.00	269.20	5.21	7.77	6.64	6.35	275.55
Cleveland, John	CWC	Trust	Lot Care	tery Perpetua	1965	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22
Cobb, Paul & Norman	CWC	Trust	Lot Care	tery Perpetua	1950	0.05%	199.81	0.00	(1.14)	11.80	3.74	0.00	215.35	4.17	6.22	5.31	5.08	220.43
Cobleigh, Jonathan	CWC	Trust	Lot Care	tery Perpetua	1924	0.10%	416.01	0.00	(2.38)	24.57	7.78	0.00	448.36	8.68	12.95	11.05	10.57	458.93
Coburn, Norman G.	CWC	Trust	Lot Care	tery Perpetua	1948	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22
Cray, Homer & Winston	CWC	Trust	Lot Care	tery Perpetua	1948	0.09%	399.63	0.00	(2.28)	23.60	7.48	0.00	430.71	8.33	12.44	10.62	10.16	440.87
Cripps, Chesley J.	CWC	Trust	Lot Care	tery Perpetua	1956	0.08%	345.07	0.00	(1.97)	20.38	6.46	0.00	371.90	7.20	10.74	9.17	8.77	380.67
Cutler - Penning	CWC	Trust	Lot Care	tery Perpetua	1969	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22
Davenport - Fossey	CWC	Trust	Lot Care	tery Perpetua	1953	0.07%	290.09	0.00	(1.66)	17.13	5.43	0.00	312.65	6.05	9.03	7.71	7.37	320.02
Davenport, Edgar & Jennie	CWC	Trust	Lot Care	tery Perpetua	1972	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22
David, Ann A.	CWC	Trust	Lot Care	tery Perpetua	1990	0.05%	199.81	0.00	(1.14)	11.80	3.74	0.00	215.35	4.17	6.22	5.31	5.08	220.43
Davis - Bothwell	CWC	Trust	Lot Care	tery Perpetua	1974	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22
Davis - Coburn	CWC	Trust	Lot Care	tery Perpetua	1952	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22
Davis - Murray	CWC	Trust	Lot Care	tery Perpetua	1956	0.02%	106.97	0.00	(0.61)	6.32	2.00	0.00	115.29	2.23	3.33	2.84	2.72	118.01
Davis, John W.	CWC	Trust	Lot Care	tery Perpetua	1930	0.05%	210.19	0.00	(1.20)	12.41	3.93	0.00	226.54	4.38	6.54	5.58	5.34	231.88
Davis, Louise A.	CWC	Trust	Lot Care	tery Perpetua	1931	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22
Davis, Russell & Ezra	CWC	Trust	Lot Care	tery Perpetua	1976	0.05%	199.81	0.00	(1.14)	11.80	3.74	0.00	215.35	4.17	6.22	5.31	5.08	220.43

Davis, Ulysses & Dora	CWC	Trust	Lot Care	tery Perpetua	1948	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22
Dean, Jeanette & Frank	CWC	Trust	Lot Care	tery Perpetua	1990	0.05%	199.81	0.00	(1.14)	11.80	3.74	0.00	215.35	4.17	6.22	5.31	5.08	220.43
Dodge - Champney	CWC	Trust	Lot Care	tery Perpetua	1986	0.05%	199.81	0.00	(1.14)	11.80	3.74	0.00	215.35	4.17	6.22	5.31	5.08	220.43
Dunn, Howard & Mabel	CWC	Trust	Lot Care	tery Perpetua	1985	0.05%	199.81	0.00	(1.14)	11.80	3.74	0.00	215.35	4.17	6.22	5.31	5.08	220.43
Estler, Vautl	CWC	Trust	Lot Care	tery Perpetua	1969	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22
Fairbanks, Sylvia	CWC	Trust	Lot Care	tery Perpetua	1990	0.05%	199.81	0.00	(1.14)	11.80	3.74	0.00	215.35	4.17	6.22	5.31	5.08	220.43
Farr, Asa F.	CWC	Trust	Lot Care	tery Perpetua	1944	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22
Farr, Dunton	CWC	Trust	Lot Care	tery Perpetua	1923	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22
Farr, Ira d.	CWC	Trust	Lot Care	tery Perpetua	1944	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22
Farr, Larkin	CWC	Trust	Lot Care	tery Perpetua	1948	0.01%	49.95	0.00	(0.29)	2.95	0.93	0.00	53.84	1.04	1.55	1.33	1.27	55.11
Farr, Nadine & Howard	CWC	Trust	Lot Care	tery Perpetua	1993	0.05%	199.81	0.00	(1.14)	11.80	3.74	0.00	215.35	4.17	6.22	5.31	5.08	220.43
Farr, Norman	CWC	Trust	Lot Care	tery Perpetua	1983	0.03%	124.88	0.00	(0.71)	7.38	2.34	0.00	134.60	2.60	3.89	3.32	3.17	137.77
Farr, Norris	CWC	Trust	Lot Care	tery Perpetua	1976	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22
Farr, Olin R.	CWC	Trust	Lot Care	tery Perpetua	1925	0.10%	416.01	0.00	(2.38)	24.57	7.78	0.00	448.36	8.68	12.95	11.05	10.57	458.93
Farr, Ransom C.	CWC	Trust	Lot Care	tery Perpetua	1928	0.07%	291.45	0.00	(1.66)	17.21	5.45	0.00	314.12	6.08	9.07	7.74	7.41	321.53
Farr, Richard P.	CWC	Trust	Lot Care	tery Perpetua	1944	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22
Fletcher, Stephen	CWC	Trust	Lot Care	tery Perpetua	2009	0.05%	224.02	0.00	(1.28)	13.23	4.19	0.00	241.44	4.67	6.97	5.95	5.69	247.13
Fowke, Frank B.	CWC	Trust	Lot Care	tery Perpetua	1955	0.05%	199.81	0.00	(1.14)	11.80	3.74	0.00	215.35	4.17	6.22	5.31	5.08	220.43
Fredette - Bora	CWC	Trust	Lot Care	tery Perpetua	1967	0.03%	149.86	0.00	(0.86)	8.85	2.80	0.00	161.52	3.13	4.66	3.98	3.81	165.33
Gauthier, Philip and Nancy	CWC	Trust	Lot Care	tery Perpetua	2012	0.03%	248.91	0.00	(1.42)	14.70	4.66	0.00	268.27	5.19	7.75	6.61	6.33	274.59
Gauthier, Richard & Christine	CWC	Trust	Lot Care	tery Perpetua	1987	0.05%	149.86	0.00	(0.86)	8.85	2.80	0.00	161.52	3.13	4.66	3.98	3.81	165.33
Gauthier, Richard & Elizabeth	CWC	Trust	Lot Care	tery Perpetua	1975	0.05%	199.81	0.00	(1.14)	11.80	3.74	0.00	215.35	4.17	6.22	5.31	5.08	220.43
Gilson, Calvin P.	CWC	Trust	Lot Care	tery Perpetua	1940	0.10%	416.01	0.00	(2.38)	24.57	7.78	0.00	448.36	8.68	12.95	11.05	10.57	458.93
Griffin, Mark W.	CWC	Trust	Lot Care	tery Perpetua	1977	0.05%	199.81	0.00	(1.14)	11.80	3.74	0.00	215.35	4.17	6.22	5.31	5.08	220.43
Grimes, Earl	CWC	Trust	Lot Care	tery Perpetua	1971	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22
Hade, Melissa	CWC	Trust	Lot Care	tery Perpetua	2013	0.06%	248.91	0.00	(1.42)	14.70	4.66	0.00	268.27	5.19	7.75	6.61	6.33	274.59
Hall - Teifer	CWC	Trust	Lot Care	tery Perpetua	1986	0.07%	299.73	0.00	(1.71)	17.70	5.61	0.00	323.04	6.25	9.33	7.96	7.62	330.65
Hammond, Harold & Jessie	CWC	Trust	Lot Care	tery Perpetua	1983	0.03%	149.86	0.00	(0.86)	8.85	2.80	0.00	161.52	3.13	4.66	3.98	3.81	165.33
Haneman, Isabel	CWC	Trust	Lot Care	tery Perpetua	1984	0.05%	199.81	0.00	(1.14)	11.80	3.74	0.00	215.35	4.17	6.22	5.31	5.08	220.43
Harris, Raymond	CWC	Trust	Lot Care	tery Perpetua	1990	0.03%	149.86	0.00	(0.86)	8.85	2.80	0.00	161.52	3.13	4.66	3.98	3.81	165.33
Henderson - Chickering	CWC	Trust	Lot Care	tery Perpetua	1977	0.05%	199.81	0.00	(1.14)	11.80	3.74	0.00	215.35	4.17	6.22	5.31	5.08	220.43
Hill, Marguerite & Lawrence	CWC	Trust	Lot Care	tery Perpetua	1989	0.03%	149.86	0.00	(0.86)	8.85	2.80	0.00	161.52	3.13	4.66	3.98	3.81	165.33
Hills, Charles C.	CWC	Trust	Lot Care	tery Perpetua	1947	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22
Hoag, Charles, Sandra & Lyle	CWC	Trust	Lot Care	tery Perpetua	1988	0.05%	199.81	0.00	(1.14)	11.80	3.74	0.00	215.35	4.17	6.22	5.31	5.08	220.43
Holman - Anderson	CWC	Trust	Lot Care	tery Perpetua	1994	0.07%	299.73	0.00	(1.71)	17.70	5.61	0.00	323.04	6.25	9.33	7.96	7.62	330.65
Holman - Stoddard	CWC	Trust	Lot Care	tery Perpetua	1971	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22
Houghton, Laura Smith	CWC	Trust	Lot Care	tery Perpetua	1923	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22
Hood, Michael and Irene	CWC	Trust	Lot Care	tery Perpetua	2013	0.11%	497.82	0.00	(2.84)	29.40	9.31	0.00	536.53	10.38	15.50	13.22	12.65	549.19
Howe, Barbara	CWC	Trust	Lot Care	tery Perpetua	1990	0.03%	149.86	0.00	(0.86)	8.85	2.80	0.00	161.52	3.13	4.66	3.98	3.81	165.33
Hubbard, George A.	CWC	Trust	Lot Care	tery Perpetua	1916	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22
Hubner, Anna C. & Frank	CWC	Trust	Lot Care	tery Perpetua	1970	0.05%	199.81	0.00	(1.14)	11.80	3.74	0.00	215.35	4.17	6.22	5.31	5.08	220.43
Humphrey - Davis	CWC	Trust	Lot Care	tery Perpetua	1983	0.05%	199.81	0.00	(1.14)	11.80	3.74	0.00	215.35	4.17	6.22	5.31	5.08	220.43
Hurd, Richard & Shirley	CWC	Trust	Lot Care	tery Perpetua	1989	0.03%	149.86	0.00	(0.86)	8.85	2.80	0.00	161.52	3.13	4.66	3.98	3.81	165.33
Ingalls, Myron A. Jr. & Sr.	CWC	Trust	Lot Care	tery Perpetua	1983	0.05%	199.81	0.00	(1.14)	11.80	3.74	0.00	215.35	4.17	6.22	5.31	5.08	220.43
Johnson, Russell C.	CWC	Trust	Lot Care	tery Perpetua	1990	0.06%	249.77	0.00	(1.43)	14.75	4.67	0.00	269.20	5.21	7.77	6.64	6.35	275.55
King, Mrs. Alan H.	CWC	Trust	Lot Care	tery Perpetua	1990	0.06%	249.77	0.00	(1.43)	14.75	4.67	0.00	269.20	5.21	7.77	6.64	6.35	275.55
Kingsbury, Anita & Dunward	CWC	Trust	Lot Care	tery Perpetua	1990	0.05%	199.81	0.00	(1.14)	11.80	3.74	0.00	215.35	4.17	6.22	5.31	5.08	220.43
Kingsley - Farr	CWC	Trust	Lot Care	tery Perpetua	1936	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22
Kinnare, John E. & Sheila L.	CWC	Trust	Lot Care	tery Perpetua	2014	0.06%	248.91	0.00	(1.42)	14.70	4.66	0.00	268.27	5.19	7.75	6.61	6.33	274.59
Lackey - Streeter	CWC	Trust	Lot Care	tery Perpetua	1977	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22
Lane - Howell	CWC	Trust	Lot Care	tery Perpetua	1976	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22

LaFontaine, Donald Jr. & Amy	CWC	Trust	Lot Care	tery Perpetua	2012	0.46%	1,991.27	0.00	(11.37)	117.62	37.26	0.00	2,146.14	41.53	61.98	52.90	50.61	2,196.75
Laskay, Walden L.	CWC	Trust	Lot Care	tery Perpetua	1930	0.05%	199.81	0.00	(1.14)	11.80	3.74	0.00	215.35	4.17	6.22	5.31	5.08	220.43
Lawton, Terry & Esther	CWC	Trust	Lot Care	tery Perpetua	1985	0.05%	199.81	0.00	(1.14)	11.80	3.74	0.00	215.35	4.17	6.22	5.31	5.08	220.43
Lewis, Clarence K.	CWC	Trust	Lot Care	tery Perpetua	1946	0.09%	399.63	0.00	(2.28)	23.60	7.48	0.00	430.71	8.33	12.44	10.62	10.16	440.87
Littman, Matthew	CWC	Trust	Lot Care	tery Perpetua	1971	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22
Lord - Burbank	CWC	Trust	Lot Care	tery Perpetua	1967	0.05%	199.81	0.00	(1.14)	11.80	3.74	0.00	215.35	4.17	6.22	5.31	5.08	220.43
Macle, Loren & Edith	CWC	Trust	Lot Care	tery Perpetua	1987	0.03%	149.86	0.00	(0.86)	8.85	2.80	0.00	161.52	3.13	4.66	3.98	3.81	165.33
Marsh, Henry C.	CWC	Trust	Lot Care	tery Perpetua	1916	0.11%	469.22	0.00	(2.67)	27.66	8.76	0.00	504.63	9.76	14.57	12.44	11.90	516.53
Melvin - Davis	CWC	Trust	Lot Care	tery Perpetua	1976	0.05%	199.81	0.00	(1.14)	11.80	3.74	0.00	215.35	4.17	6.22	5.31	5.08	220.43
Miller, A.S. & Scott, George	CWC	Trust	Lot Care	tery Perpetua	1950	0.05%	210.19	0.00	(1.20)	12.41	3.93	0.00	226.54	4.38	6.94	5.58	5.34	231.88
Moore, Norman & Alma S.	CWC	Trust	Lot Care	tery Perpetua	1973	0.05%	199.81	0.00	(1.14)	11.80	3.74	0.00	215.35	4.17	6.22	5.31	5.08	220.43
Morgan - Colburn	CWC	Trust	Lot Care	tery Perpetua	1952	0.01%	49.95	0.00	(0.29)	2.85	0.93	0.00	53.84	1.04	1.55	1.33	1.27	55.11
Morgan, Elinor	CWC	Trust	Lot Care	tery Perpetua	1991	0.03%	149.86	0.00	(0.86)	8.85	2.80	0.00	161.52	3.13	4.66	3.98	3.81	165.33
Mosbaugh, John S.	CWC	Trust	Lot Care	tery Perpetua	1972	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22
Nacel, William F.	CWC	Trust	Lot Care	tery Perpetua	1976	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22
Nelson, Harold	CWC	Trust	Lot Care	tery Perpetua	1984	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22
Nicoletti, Joseph G.	CWC	Trust	Lot Care	tery Perpetua	1952	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22
Nugent, Irene	CWC	Trust	Lot Care	tery Perpetua	1952	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22
Nurse, Marg., Eliz., & John	CWC	Trust	Lot Care	tery Perpetua	1975	0.05%	199.81	0.00	(1.14)	11.80	3.74	0.00	215.35	4.17	6.22	5.31	5.08	220.43
Ogilvie - Cobb	CWC	Trust	Lot Care	tery Perpetua	1985	0.05%	199.81	0.00	(1.14)	11.80	3.74	0.00	215.35	4.17	6.22	5.31	5.08	220.43
Pearce, Ellen	CWC	Trust	Lot Care	tery Perpetua	1990	0.05%	199.81	0.00	(1.14)	11.80	3.74	0.00	215.35	4.17	6.22	5.31	5.08	220.43
Pellier, Onesine	CWC	Trust	Lot Care	tery Perpetua	1925	0.04%	161.75	0.00	(0.92)	9.55	3.03	0.00	174.33	3.37	5.03	4.30	4.11	178.44
Perkins, Frederick	CWC	Trust	Lot Care	tery Perpetua	1981	0.05%	199.81	0.00	(1.14)	11.80	3.74	0.00	215.35	4.17	6.22	5.31	5.08	220.43
Pikula, Viola & Michael	CWC	Trust	Lot Care	tery Perpetua	1965	0.05%	199.81	0.00	(1.14)	11.80	3.74	0.00	215.35	4.17	6.22	5.31	5.08	220.43
Plante, Beessie C.	CWC	Trust	Lot Care	tery Perpetua	1981	0.05%	199.81	0.00	(1.14)	11.80	3.74	0.00	215.35	4.17	6.22	5.31	5.08	220.43
Plante, Lucille & Gordon	CWC	Trust	Lot Care	tery Perpetua	1995	0.05%	199.13	0.00	(1.14)	11.76	3.73	0.00	214.61	4.15	6.20	5.29	5.06	219.67
Pond, Charlie	CWC	Trust	Lot Care	tery Perpetua	1960	0.09%	388.79	0.00	(2.22)	22.96	7.27	0.00	419.02	8.11	12.10	10.33	9.88	428.90
Prentice - Morris	CWC	Trust	Lot Care	tery Perpetua	1964	0.05%	199.81	0.00	(1.14)	11.80	3.74	0.00	215.35	4.17	6.22	5.31	5.08	220.43
Provincia, John C. & Cora C.	CWC	Trust	Lot Care	tery Perpetua	1974	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22
Putnam, Henry I.	CWC	Trust	Lot Care	tery Perpetua	1970	0.05%	199.81	0.00	(1.14)	11.80	3.74	0.00	215.35	4.17	6.22	5.31	5.08	220.43
Quinn, Charles L. & Louise M.	CWC	Trust	Lot Care	tery Perpetua	1985	0.03%	149.86	0.00	(0.86)	8.85	2.80	0.00	161.52	3.13	4.66	3.98	3.81	165.33
Quinn, Guy & Gladys	CWC	Trust	Lot Care	tery Perpetua	1970	0.05%	199.48	0.00	(1.14)	11.78	3.73	0.00	214.99	4.16	6.21	5.30	5.07	220.06
Randall, Fred R.	CWC	Trust	Lot Care	tery Perpetua	1970	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22
Rawson, Harold L. & Shirley	CWC	Trust	Lot Care	tery Perpetua	1983	0.05%	199.81	0.00	(1.14)	11.80	3.74	0.00	215.35	4.17	6.22	5.31	5.08	220.43
Reardon, Beulah	CWC	Trust	Lot Care	tery Perpetua	2015	0.17%	751.92	0.00	(4.29)	44.41	14.07	0.00	810.40	15.68	23.40	19.98	19.11	829.51
Rice, Sherman	CWC	Trust	Lot Care	tery Perpetua	1944	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22
Richardson - Bevis	CWC	Trust	Lot Care	tery Perpetua	1925	0.05%	199.81	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22
Richardson - Stowell	CWC	Trust	Lot Care	tery Perpetua	1957	0.14%	591.28	0.00	(3.38)	34.92	11.06	0.00	637.26	12.33	18.40	15.71	15.03	652.29
Richardson, Wilfred & Helen	CWC	Trust	Lot Care	tery Perpetua	1967	0.05%	199.81	0.00	(1.14)	11.80	3.74	0.00	215.35	4.17	6.22	5.31	5.08	220.43
Riendeau, Richard & Irene	CWC	Trust	Lot Care	tery Perpetua	1985	0.03%	149.86	0.00	(0.86)	8.85	2.80	0.00	161.52	3.13	4.66	3.98	3.81	165.33
Rilling, Charles & Margret	CWC	Trust	Lot Care	tery Perpetua	1987	0.03%	149.86	0.00	(0.86)	8.85	2.80	0.00	161.52	3.13	4.66	3.98	3.81	165.33
Robbins, Herbert F.	CWC	Trust	Lot Care	tery Perpetua	1966	0.05%	199.81	0.00	(1.14)	11.80	3.74	0.00	215.35	4.17	6.22	5.31	5.08	220.43
Rowe, Percy	CWC	Trust	Lot Care	tery Perpetua	1972	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22
Ryder, Joseph & Sylvia Cy	CWC	Trust	Lot Care	tery Perpetua	2016	0.12%	523.34	0.00	(2.99)	30.91	9.79	0.00	584.04	10.91	16.29	13.90	13.30	577.34
Schoefmann, William	CWC	Trust	Lot Care	tery Perpetua	1976	0.05%	199.81	0.00	(1.14)	11.80	3.74	0.00	215.35	4.17	6.22	5.31	5.08	220.43
Shumway, Ellen M.	CWC	Trust	Lot Care	tery Perpetua	1939	0.08%	353.47	0.00	(2.02)	20.88	6.61	0.00	380.96	7.37	11.00	9.39	8.98	389.94
Simonds, Ida J.	CWC	Trust	Lot Care	tery Perpetua	1973	0.05%	199.81	0.00	(1.14)	11.80	3.74	0.00	215.35	4.17	6.22	5.31	5.08	220.43
Slowe, Richard, Sr. & Edith	CWC	Trust	Lot Care	tery Perpetua	1990	0.03%	149.86	0.00	(0.86)	8.85	2.80	0.00	161.52	3.13	4.66	3.98	3.81	165.33
Smith, Beatrice & Robert	CWC	Trust	Lot Care	tery Perpetua	1990	0.05%	199.81	0.00	(1.14)	11.80	3.74	0.00	215.35	4.17	6.22	5.31	5.08	220.43
Smith, Elizabeth D.	CWC	Trust	Lot Care	tery Perpetua	1928	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22
Smith, Ellen A.	CWC	Trust	Lot Care	tery Perpetua	1926	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22

	CWC	Trust	Lot Care	tery Perpetua	1953	0.05%	210.19	0.00	(1.20)	12.41	3.93	0.00	226.54	4.38	6.54	5.58	5.34	231.88	
Smith, Etta L.	CWC	Trust	Lot Care	tery Perpetua	1924	2.21%	9,550.90	0.00	(54.55)	564.13	178.69	0.00	10,293.72	199.18	297.29	253.73	242.74	10,536.46	
Smith, Melvin M.	CWC	Trust	Lot Care	tery Perpetua	1945	0.27%	1,188.29	0.00	(6.79)	70.19	22.23	0.00	1,280.71	24.78	36.99	31.57	30.20	1,310.91	
Snow, Nettie D.	CWC	Trust	Lot Care	tery Perpetua	1956	0.05%	206.88	0.00	(1.18)	12.22	3.87	0.00	222.97	4.31	6.44	5.50	5.26	228.23	
Spaulding, Stanley L.	CWC	Trust	Lot Care	tery Perpetua	1933	0.05%	199.81	0.00	(1.14)	11.80	3.74	0.00	215.35	4.17	6.22	5.31	5.08	220.43	
Spaulding, Stanley L.	CWC	Trust	Lot Care	tery Perpetua	1935	0.05%	199.81	0.00	(1.14)	11.80	3.74	0.00	215.35	4.17	6.22	5.31	5.08	220.43	
Spooner, Doris	CWC	Trust	Lot Care	tery Perpetua	1974	0.05%	199.81	0.00	(1.14)	11.80	3.74	0.00	215.35	4.17	6.22	5.31	5.08	220.43	
Stanley - Amidon	CWC	Trust	Lot Care	tery Perpetua	1927	0.20%	884.85	0.00	(5.05)	52.26	16.56	0.00	953.67	18.45	27.94	23.51	22.49	976.16	
Staples - Cook	CWC	Trust	Lot Care	tery Perpetua	1961	0.09%	388.79	0.00	(2.22)	22.96	7.27	0.00	419.02	8.11	12.10	10.33	9.88	428.90	
Stearns - Gordis R.	CWC	Trust	Lot Care	tery Perpetua	1942	0.24%	1,034.71	0.00	(5.91)	61.12	19.36	0.00	1,115.19	21.58	32.21	27.49	26.30	1,141.49	
Stoddard, Ashbel	CWC	Trust	Lot Care	tery Perpetua	1945	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22	
Stoddard, Fred H.	CWC	Trust	Lot Care	tery Perpetua	1994	0.07%	299.73	0.00	(1.71)	17.70	5.61	0.00	323.04	6.25	9.33	7.96	7.62	330.65	
Stoddard, Fred J.	CWC	Trust	Lot Care	tery Perpetua	1994	0.07%	299.73	0.00	(1.71)	17.70	5.61	0.00	323.04	6.25	9.33	7.96	7.62	330.65	
Stoddard, Russell	CWC	Trust	Lot Care	tery Perpetua	1952	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22	
Streeter, Harlan	CWC	Trust	Lot Care	tery Perpetua	1911	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22	
Streeter, Harriet Dalley	CWC	Trust	Lot Care	tery Perpetua	1991	0.05%	199.81	0.00	(1.14)	11.80	3.74	0.00	215.35	4.17	6.22	5.31	5.08	220.43	
Streeter, Jessie	CWC	Trust	Lot Care	tery Perpetua	2012	0.11%	497.82	0.00	(2.84)	29.40	9.31	0.00	536.53	10.38	15.50	13.22	12.65	549.19	
Thomas, Stanley E. & Barbara N.	CWC	Trust	Lot Care	tery Perpetua	1976	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22	
Thompson, Elzada	CWC	Trust	Lot Care	tery Perpetua	1962	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22	
Tisdale - Hubbard	CWC	Trust	Lot Care	tery Perpetua	1942	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22	
Tucker, Leila	CWC	Trust	Lot Care	tery Perpetua	1986	0.05%	199.81	0.00	(1.14)	11.80	3.74	0.00	215.35	4.17	6.22	5.31	5.08	220.43	
Tyler, Shirley & Frederick	CWC	Trust	Lot Care	tery Perpetua	2017	0.18%	772.29	0.00	(4.41)	45.62	14.45	0.00	832.36	16.11	24.04	20.52	19.63	851.99	
Underwood, Frank and Priscilla	CWC	Trust	Lot Care	tery Perpetua	1986	0.03%	149.86	0.00	(0.86)	8.85	2.80	0.00	161.52	3.13	4.66	3.98	3.81	165.33	
Warm, Avis H. & Benjamin	CWC	Trust	Lot Care	tery Perpetua	1979	0.05%	199.81	0.00	(1.14)	11.80	3.74	0.00	215.35	4.17	6.22	5.31	5.08	220.43	
Watkins, Cecil H.	CWC	Trust	Lot Care	tery Perpetua	1970	0.09%	399.63	0.00	(2.28)	23.60	7.48	0.00	430.71	8.33	12.44	10.62	10.16	440.87	
Watts, Frank H. & Margaret	CWC	Trust	Lot Care	tery Perpetua	1941	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22	
Webb, Nathaniel & Mary C.	CWC	Trust	Lot Care	tery Perpetua	1967	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22	
Weisenbach, Robert	CWC	Trust	Lot Care	tery Perpetua	1978	0.05%	199.81	0.00	(1.14)	11.80	3.74	0.00	215.35	4.17	6.22	5.31	5.08	220.43	
Welcome, Paul E. & Grace	CWC	Trust	Lot Care	tery Perpetua	1921	0.20%	884.85	0.00	(5.05)	52.26	16.56	0.00	953.67	18.45	27.94	23.51	22.49	976.16	
Wells - Davis	CWC	Trust	Lot Care	tery Perpetua	2018	0.12%	515.96	0.00	(2.95)	30.48	9.65	0.00	566.09	10.76	16.06	13.71	13.11	569.20	
Wessel, Willem & Sharon	CWC	Trust	Lot Care	tery Perpetua	1974	0.05%	199.81	0.00	(1.14)	11.80	3.74	0.00	215.35	4.17	6.22	5.31	5.08	220.43	
Westervelt - Kaiser	CWC	Trust	Lot Care	tery Perpetua	1946	0.05%	199.81	0.00	(1.14)	11.80	3.74	0.00	215.35	4.17	6.22	5.31	5.08	220.43	
White, Edson & Darling	CWC	Trust	Lot Care	tery Perpetua	1986	0.05%	199.81	0.00	(1.14)	11.80	3.74	0.00	215.35	4.17	6.22	5.31	5.08	220.43	
Whitehouse - Hubner	CWC	Trust	Lot Care	tery Perpetua	1982	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22	
Willette, Amos M. & Joyce	CWC	Trust	Lot Care	tery Perpetua	1983	0.03%	149.86	0.00	(0.86)	8.85	2.80	0.00	161.52	3.13	4.66	3.98	3.81	165.33	
Williams, Mary & Merrill F.	CWC	Trust	Lot Care	tery Perpetua	1979	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22	
Windle, Reuben & Beatrice	CWC	Trust	Lot Care	tery Perpetua	1974	0.05%	199.81	0.00	(1.14)	11.80	3.74	0.00	215.35	4.17	6.22	5.31	5.08	220.43	
Yeaw - Ashworth	CWC	Trust	Lot Care	tery Perpetua															
Carlson - Byard - Chickering	CWPAB	Trust	Lot Care	tery Perpetua	1921	0.08%	356.42	0.00	(2.04)	21.05	6.67	0.00	384.14	7.43	11.09	9.47	9.06	393.20	
Chamberlain, Anna P.	CWPAB	Trust	Lot Care	tery Perpetua	1932	0.03%	114.29	0.00	(0.65)	6.75	2.14	0.00	123.18	2.38	3.56	3.04	2.90	126.08	
Chamberlain, William & Alanson	CWPAB	Trust	Lot Care	tery Perpetua	1955	0.10%	427.80	0.00	(2.44)	25.27	8.00	0.00	461.08	8.92	13.32	11.36	10.87	471.95	
Chickering, Solon	CWPAB	Trust	Lot Care	tery Perpetua	1921	0.03%	113.95	0.00	(0.65)	6.73	2.13	0.00	122.81	2.38	3.55	3.03	2.90	125.71	
Clark - Bullock	CWPAB	Trust	Lot Care	tery Perpetua	1926	0.03%	112.29	0.00	(0.64)	6.63	2.10	0.00	121.02	2.34	3.50	2.98	2.85	123.87	
Cobleigh, Geo. O. & Merle W.	CWPAB	Trust	Lot Care	tery Perpetua	1934	0.02%	102.85	0.00	(0.59)	6.07	1.92	0.00	110.85	2.14	3.20	2.73	2.61	113.46	
Colburn, Leroy N.	CWPAB	Trust	Lot Care	tery Perpetua	1930	0.01%	52.45	0.00	(0.30)	3.10	0.98	0.00	56.53	1.09	1.63	1.39	1.33	57.86	
Cook, Gertrude B.	CWPAB	Trust	Lot Care	tery Perpetua	1930	0.02%	102.85	0.00	(0.59)	6.07	1.92	0.00	110.85	2.14	3.20	2.73	2.61	113.46	
Davis, Arthur M.	CWPAB	Trust	Lot Care	tery Perpetua	1928	0.03%	111.29	0.00	(0.64)	6.57	2.08	0.00	119.95	2.32	3.46	2.96	2.83	122.78	
Davis, Martha & Bertha L.	CWPAB	Trust	Lot Care	tery Perpetua	1928	0.03%	111.29	0.00	(0.64)	6.57	2.08	0.00	119.95	2.32	3.46	2.96	2.83	122.78	
Harris, Fred J.	CWPAB	Trust	Lot Care	tery Perpetua	1928	0.03%	111.29	0.00	(0.64)	6.57	2.08	0.00	119.95	2.32	3.46	2.96	2.83	122.78	
Hilbreth, Etta Hubbard	CWPAB	Trust	Lot Care	tery Perpetua	1943	0.45%	1,947.87	0.00	(11.13)	115.05	36.44	0.00	2,099.36	40.62	60.63	51.75	49.51	2,148.87	
Jackson - Barrett	CWPAB	Trust	Lot Care	tery Perpetua	1933	0.75%	3,230.62	0.00	(18.45)	190.82	60.44	0.00	3,481.89	67.37	100.56	85.82	82.11	3,563.99	

Kientle, Hans	SCA	Trust	Lot Care	tery Perpetua	1969	0.01%	49.95	0.00	(0.29)	2.95	0.93	0.00	53.84	1.04	1.55	1.33	1.27	55.11
Konradi, Fred	SCA	Trust	Lot Care	tery Perpetua	1968	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22
Kozach, Edward & Wendolyn	SCA	Trust	Lot Care	tery Perpetua	1983	0.05%	199.81	0.00	(1.14)	11.80	3.74	0.00	215.35	4.17	6.22	5.31	5.08	220.43
Lake, Anita	SCA	Trust	Lot Care	tery Perpetua	1979	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22
Lucier, Jean F.	SCA	Trust	Lot Care	tery Perpetua	1979	0.01%	49.95	0.00	(0.29)	2.95	0.93	0.00	53.84	1.04	1.55	1.33	1.27	55.11
Lund, W. Kenneth & Hilda	SCA	Trust	Lot Care	tery Perpetua	1984	0.05%	199.81	0.00	(1.14)	11.80	3.74	0.00	215.35	4.17	6.22	5.31	5.08	220.43
McDermott, John	SCA	Trust	Lot Care	tery Perpetua	1976	0.01%	49.95	0.00	(0.29)	2.95	0.93	0.00	53.84	1.04	1.55	1.33	1.27	55.11
Mengler, Frank & Florence	SCA	Trust	Lot Care	tery Perpetua	1980	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22
Moehle - Pierce	SCA	Trust	Lot Care	tery Perpetua	1974	0.01%	49.95	0.00	(0.29)	2.95	0.93	0.00	53.84	1.04	1.55	1.33	1.27	55.11
Mondeau, William & Donna R.	SCA	Trust	Lot Care	tery Perpetua	1973	0.02%	74.93	0.00	(0.43)	4.43	1.40	0.00	80.76	1.56	2.33	1.99	1.90	82.66
Northrup, Walter & Catherine	SCA	Trust	Lot Care	tery Perpetua	1972	0.01%	49.95	0.00	(0.29)	2.95	0.93	0.00	53.84	1.04	1.55	1.33	1.27	55.11
O'Kelly, Lawrence	SCA	Trust	Lot Care	tery Perpetua	1969	0.03%	149.86	0.00	(0.86)	8.85	2.80	0.00	161.52	3.13	4.66	3.98	3.81	165.33
Patmos - Wheeler	SCA	Trust	Lot Care	tery Perpetua	1965	0.02%	74.93	0.00	(0.43)	4.43	1.40	0.00	80.76	1.56	2.33	1.99	1.90	82.66
Pickering, Stanley & Marion	SCA	Trust	Lot Care	tery Perpetua	1983	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22
Pierstorff, B. C.	SCA	Trust	Lot Care	tery Perpetua	1970	0.01%	49.95	0.00	(0.29)	2.95	0.93	0.00	53.84	1.04	1.55	1.33	1.27	55.11
Plante, Perley & Jane	SCA	Trust	Lot Care	tery Perpetua	1975	0.05%	199.81	0.00	(1.14)	11.80	3.74	0.00	215.35	4.17	6.22	5.31	5.08	220.43
Richter, Fritz & Martha	SCA	Trust	Lot Care	tery Perpetua	1974	0.01%	49.95	0.00	(0.29)	2.95	0.93	0.00	53.84	1.04	1.55	1.33	1.27	55.11
Richter, Otto & Emma	SCA	Trust	Lot Care	tery Perpetua	1975	0.01%	49.95	0.00	(0.29)	2.95	0.93	0.00	53.84	1.04	1.55	1.33	1.27	55.11
Rudolph, Charles J.	SCA	Trust	Lot Care	tery Perpetua	1977	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22
Rudolph, Richard D.	SCA	Trust	Lot Care	tery Perpetua	1977	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22
Savard, Octave	SCA	Trust	Lot Care	tery Perpetua	1968	0.01%	49.95	0.00	(0.29)	2.95	0.93	0.00	53.84	1.04	1.55	1.33	1.27	55.11
Scharfe, Louis H.	SCA	Trust	Lot Care	tery Perpetua	1980	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22
Scharfe, Ernest & Louise	SCA	Trust	Lot Care	tery Perpetua	1969	0.05%	199.81	0.00	(1.14)	11.80	3.74	0.00	215.35	4.17	6.22	5.31	5.08	220.43
Schiewe, August	SCA	Trust	Lot Care	tery Perpetua	1969	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22
Schlichting, Benny & Catherine	SCA	Trust	Lot Care	tery Perpetua	1980	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22
Schlichting, Daniel P.	SCA	Trust	Lot Care	tery Perpetua	1977	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22
Schlichting, Otto & Christine	SCA	Trust	Lot Care	tery Perpetua	1980	0.01%	49.95	0.00	(0.29)	2.95	0.93	0.00	53.84	1.04	1.55	1.33	1.27	55.11
Short, Lea & Emma	SCA	Trust	Lot Care	tery Perpetua	1970	0.01%	49.95	0.00	(0.29)	2.95	0.93	0.00	53.84	1.04	1.55	1.33	1.27	55.11
Smith, John & Madeline	SCA	Trust	Lot Care	tery Perpetua	1967	0.01%	49.95	0.00	(0.29)	2.95	0.93	0.00	53.84	1.04	1.55	1.33	1.27	55.11
Taff, Richard and Leona	SCA	Trust	Lot Care	tery Perpetua	2011	0.11%	497.82	0.00	(2.84)	29.40	9.31	0.00	536.53	10.38	15.50	13.22	12.65	549.19
Thompson, Rebecca	SCA	Trust	Lot Care	tery Perpetua	2011	0.06%	248.91	0.00	(1.42)	14.70	4.66	0.00	288.27	5.19	7.75	6.61	6.33	274.59
Van Blarcom, Robert & Shelia	SCA	Trust	Lot Care	tery Perpetua	1982	0.02%	99.91	0.00	(0.57)	5.90	1.87	0.00	107.68	2.08	3.11	2.65	2.54	110.22
Woodbury, Frank & Florence	SCA	Trust	Lot Care	tery Perpetua	1983	0.07%	299.73	0.00	(1.71)	17.70	5.61	0.00	323.04	6.25	9.33	7.96	7.62	330.65
Wymann, Wayne & Norma	SCA	Trust	Lot Care	tery Perpetua	2015	0.12%	501.28	0.00	(2.86)	29.61	9.38	0.00	540.26	10.45	15.60	13.32	12.74	553.00
Amidon, Annie A.	WARE	Trust	Lot Care	tery Perpetua	1924	0.73%	3,170.88	0.00	(18.11)	187.29	59.33	0.00	3,417.50	66.13	98.70	84.24	80.59	3,498.09
Butler, Warren H.	WARE	Trust	Lot Care	tery Perpetua	1918	0.03%	114.75	0.00	(0.66)	6.78	2.15	0.00	123.67	2.39	3.57	3.05	2.92	126.59
Cheever, Laura A.	WARE	Trust	Lot Care	tery Perpetua	1938	0.03%	120.59	0.00	(0.69)	7.12	2.26	0.00	129.97	2.51	3.75	3.20	3.06	133.04
Davis, Louise E.	WARE	Trust	Lot Care	tery Perpetua	1930	0.03%	118.49	0.00	(0.68)	7.00	2.22	0.00	127.71	2.47	3.69	3.15	3.01	130.72
Hamilton, Capt. Ara	WARE	Trust	Lot Care	tery Perpetua	1950	0.02%	79.98	0.00	(0.46)	4.72	1.50	0.00	86.20	1.67	2.49	2.12	2.03	88.23
Hildreth, John W. & Africa	WARE	Trust	Lot Care	tery Perpetua	1926	0.03%	130.13	0.00	(0.74)	7.69	2.43	0.00	140.25	2.71	4.05	3.46	3.31	143.56
Hosford, Ida A.	WARE	Trust	Lot Care	tery Perpetua	1932	0.10%	427.68	0.00	(2.44)	25.26	8.00	0.00	460.95	8.92	13.31	11.36	10.87	471.82
Merriam, Emily	WARE	Trust	Lot Care	tery Perpetua	1901	0.04%	175.10	0.00	(1.00)	10.34	3.28	0.00	188.72	3.65	5.45	4.65	4.45	193.17
Norcross, Alanson	WARE	Trust	Lot Care	tery Perpetua	1941	0.03%	113.75	0.00	(0.65)	6.72	2.13	0.00	122.60	2.37	3.54	3.02	2.88	125.49
Safford, Oliver & Maryette	WARE	Trust	Lot Care	tery Perpetua	1943	0.03%	119.15	0.00	(0.68)	7.04	2.23	0.00	128.41	2.48	3.71	3.17	3.03	131.44
Smith, Mary C.	WARE	Trust	Lot Care	tery Perpetua	1928	0.03%	116.53	0.00	(0.67)	6.88	2.18	0.00	125.59	2.43	3.63	3.10	2.96	128.55
Stanford, John	WARE	Trust	Lot Care	tery Perpetua	1931	0.03%	113.37	0.00	(0.65)	6.70	2.12	0.00	122.19	2.36	3.53	3.01	2.88	125.07
Ware, Wallace K.	WARE	Trust	Lot Care	perpetual Care	1924	0.27%	1,157.17	0.00	(6.61)	68.35	21.65	0.00	1,247.16	24.13	36.02	30.74	29.41	1,276.57
Total Donor Trusts Held in Common						100%	410,887.03	0.00	(2,471.90)	25,465.76	8,100.60	0.00	444,453.39	28,847.47	13,473.69	9129.62	33,191.54	477,644.93

New Donor Trust Donations
Trustees of Trust Funds
Town of Chesterfield
January 1, 2023 through December 31, 2023

Donations for Police Garage Expendable Trust Fund

Date	Donor	Amount
Jan-23	Whatley	\$500.00
Total		\$500.00

Chesterfield Highway Department

March 2023 gave us a Nor'easter with significant tree damage. The Highway Department was out for two days clearing up roads from the snow. The tree clean-up lasted until the spring. Good thing mud season wasn't too bad this year.

Paving was successful - we were able to put the final topcoat on North Shore Road. River Road and Cross Road were paved. The Town made improvements to Zinn Road with Geotextile Fabric and then re-graveling.

The summer of 2023 was like nothing we were expecting. The flooding and washouts occupied most of the summer. It put the Highway Department back three months, so a lot of the trim trimming, mowing and road maintenance was behind schedule.

The new truck cab and chassis was picked up at the end of July. It was sent out in November to get the body of the truck completed and the plow put on and we are hoping it will be done soon.

We look forward to 2024 and continuing to serve the Chesterfield community to the best of our abilities!

Bruce Adler
Road Agent

**Highway Heavy Equipment
Capital Reserve Fund**
(Subject to annual review)

yearly contribution	\$160,000	interest	1.0%
		inflation	4.0%

Year	Item	Description	(Inflation factored)	CRF Balance	
2022				\$90,268	ADJ
	CRF	deposit into fund	145,000	\$235,268	
2023	replace	2012 19,500 GVW	-124,799	\$110,469	
		Interest	903	\$111,371	
	CRF	deposit into fund	160,000	\$271,371	
2024	replace	2013 35,000 GVW	-256,000	\$15,371	
		Interest	1,114	\$16,485	
	CRF	deposit into fund	160,000	\$176,485	
2025	replace	2013 Chevy 2500	-70,000	\$106,485	
		interest	165	\$106,650	
	CRF	deposit into fund	160,000	\$266,650	
2026	replace	Gap Year to Recoup Monies	0	\$266,650	
		interest	1,067	\$267,717	
	CRF	deposit into fund	160,000	\$427,717	
2027	replace	2010 Grader	-220,000	\$207,717	
		Interest	2,677	\$210,394	
	CRF	deposit into fund	160,000	\$370,394	
2028	replace	2018 19,500 GVW	-140,000	\$230,394	
		Interest	2,104	\$232,498	
	CRF	deposit into fund	160,000	\$392,498	
2029	replace	2019 35,000 GVW	-260,000	\$132,498	
		Interest	2,325	\$134,823	
	CRF	deposit into fund	165,000	\$299,823	
2030	replace	2020 66,000 GVW	-220,000	\$79,823	
		Interest	1,348	\$81,171	
	CRF	deposit into fund	165,000	\$246,171	
2031	replace	2015 Backhoe	-125,000	\$121,171	
		interest	812	\$121,983	
	CRF	deposit into fund	165,000	\$286,983	
2032	replace	2022 19,500 GVW	-150,000	\$136,983	
		Interest	1,220	\$138,202	
	CRF	deposit into fund	165,000	\$303,202	
2033	replace	2023 19,500 GVW	-160,000	\$143,202	
		interest	1,382	\$144,584	
	CRF	deposit into fund	165,000	\$309,584	
2034	replace	35,000 GVW	-290,000	\$19,584	
		Interest	1,446	\$21,030	
	CRF	deposit into fund	165,000	\$186,030	
2035	replace	Rail Mower	-75,000	\$111,030	
		interest	210	\$111,241	
	CRF	deposit into fund	165,000	\$276,241	
2036	Replace	2021 Loader	-210,000	\$66,241	
		interest	1,112	\$67,353	

**Highway Heavy Equipment
Capital Reserve Fund**
(Subject to annual review)

2037	CRF	deposit into fund	165,000	\$232,353
	replace	Tractor	-75,000	\$157,353
		interest	674	\$158,027
2038	CRF	deposit into fund	165,000	\$323,027
	Replace	19,500 GVW	-180,000	\$143,027
		interest	1,580	\$144,607
2039	CRF	deposit into fund	165,000	\$309,607
	replace	35,000 GVW	-193,000	\$116,607
		interest	1,446	\$118,053
2040	CRF	deposit into fund	165,000	\$283,053
	replace	66,000 GVW	-220,000	\$63,053
		interest	1,181	\$64,233
2041	CRF	deposit into fund	165,000	\$229,233
	repace	Chevy 2500	-75,000	\$154,233
		interest	642	\$154,876
2042	CRF	deposit into fund	165,000	\$319,876
	replace	19,500 GVW	-180,000	\$139,876
		interest	1,549	\$141,424
2043	CRF	deposit into fund	165,000	\$306,424
	replace	19,500 GVW	-180,000	\$126,424
		interest	1,414	\$127,839
2044	CRF	deposit into fund	165,000	\$292,839
	replace	35,000 GVW	-190,000	\$102,839
		interest	1,278	\$104,117
2045	CRF	deposit into fund	165,000	\$269,117
	replace	Roller	-75,000	\$194,117
		Interest	2,691	\$196,808
2046	CRF	deposit into fund	165,000	\$361,808
	replace	Backhoe	-130,000	\$231,808
		interest	1,968	\$233,776

current year	cycle	description	replacement year(s)
2015	16 years	backhoe	2031
2010	17 years	grader	2027
2021	15 years	loader	2036
2022	10 years	19,500 GVW	2032
2023	10 years	19,500 GVW	2033
2018	10 years	19,500 GVW	2028
2019	10 years	35,000 GVW	2029
2020	10 years	66,000 GVW	2030
2013	10 years	35,000 GVW	2034
2017	20 years	Tractor w/ mower	2037
2013	12 years	RA pickup	2025
	20 years	Roller	2031

Solid Waste Department

Transfer Station

Another year has come and gone. There were some employee changes at the Transfer Station in 2023. Philip Riendeau was hired for the position of Transfer Station Manager and Steven Harris was hired for one of the Transfer Station Attendant positions.

Please remember to sort your recycling at home to keep the lines moving at the Transfer Station.

We gladly accept most household waste and small construction debris. There is a fee associated with some things (see the Town website or an attendant for a full list), but cardboard, paper, glass, and plastic are free to dispose of at the Transfer Station. Remember we still do not accept televisions or computer monitors, which need to be brought to an approved location. (Best buy and Keene Transfer Station accept them)

To help the Transfer Station with operations there has been a new permit system for any property owner who rents their property for short-term rentals that require the renter to dispose of their trash before checking out of the rental unit. All property owners who rent can pick up a permit application at the Transfer Station or print one on the Town Website and return it to the Transfer Station or the Selectmen's Office. Thank you for your understanding and cooperation with these continued efforts.

Please do not hesitate to ask an attendant for assistance if you are unsure what can and cannot be recycled. Please remember that the Transfer Station is on a closed-circuit surveillance system for your safety and the safety of our staff.

A full list of what days the Transfer Station will be closed for Holidays can be found on the Town Website and in the Town Happenings email.

Bruce Adler

Transfer station & Recycle center 2023 Numbers

DESCRIPTION	2022	2023	Tonrages increases for 2023 are as follows:		
Air Conditioner	59	24		2022	2023
Dehumidifier	25	18	MSW	850.65	876.8
Dishwasher	17	8	PAPER	57.07	53.96
Dryer	7	7	CO-MINGLE	139.85	114.11
Freezer	5	1	CARDBOARD	103.47	105.8
Furnace / Boiler / Oil	1	1	METAL	26.17	
Propane Tank	28	13	C&D	79.3	69.4
Refrigerator	21	22			
Stove	9	6			
Wheel Barrow/Bike Tires	1	0			
Tires ~ under 16"	4	2	TRASH TONS	850.65	
Tires ~ 16" to 20"	0	1			
On-road Tires ~ Over 20"	0	1	RECYCLE TONS	405.86	
Off-road Lg Equip Tires	0	0			
Trash Compactor	1	0	TOTAL TONS	1256.51	
Washer	4	4			
Water Heater	15	11	RECYCLE RATE	32.30%	
Box Spring	42	20			
Chairs ~ Stuffed	48	30			
Couch / Loveseat	29	22			
Sleeper Couch	2	1			
Furniture - Other / small	73	60			
Large Irr. Shape	103	57			
Mattress	95	57			
Microwave	49	51			
Sheetrock (CY)	11.40				
Shingles (CY)	4.91				
Bulky Demo(CY)	278.29				
Recycle demo(CY)	1.68				
Freon Units		119			

**Transfer Station Equipment
Capital Reserve Fund**
(Subject to annual review)

Transfer Station Equipment Capital Reserve Fund

	interest	1.0%
	inflation	4.0%

Year	Item	Description	Amount	CRF Balance
		beginning balance		\$46,801
2023	CRF	deposit into fund	25,000	\$71,801
		Skid Steer	-63,000	\$8,801
		Interest	468	\$9,269
2024	CRF replace	deposit into fund	25,000	\$34,269
		Interest	343	\$34,612
2025	CRF replace	deposit into fund	25,000	\$59,612
		Interest	346	\$59,958
2026	CRF replace	deposit into fund	25,000	\$84,958
		Interest	600	\$85,558
2027	CRF replace	deposit into fund	25,000	\$110,558
		Compactor 1	-80,000	\$30,558
		Interest	856	\$31,413
2028	CRF replace	deposit into fund	25,000	\$56,413
		Interest	314	\$56,727
2029	CRF replace	deposit into fund	25,000	\$81,727
		Interest	0	\$81,727
		Interest	567	\$82,295
2030	CRF replace	deposit into fund	25,000	\$107,295
		Baler	-20,000	\$87,295
		Interest	823	\$88,118
2031	CRF replace	deposit into fund	25,000	\$113,118
		Compactor 2	-80,000	\$33,118
		Interest	881	\$33,999
2032	CRF replace	deposit into fund	25,000	\$58,999
		Interest	340	\$58,999
		Interest	340	\$59,339
2033	CRF replace	deposit into fund	25,000	\$84,339
		NONE		\$84,339
		Interest	593	\$84,932
2034	CRF replace	deposit into fund	20,000	\$104,932
		Interest	849	\$104,932
		Interest	849	\$105,782
2035	CRF replace	deposit into fund	20,000	\$125,782
		Interest	1,058	\$125,782
		Interest	1,058	\$126,839
2036	CRF replace	deposit into fund	20,000	\$146,839
		Interest	1,268	\$146,839
		Interest	1,268	\$148,108

**Transfer Station Equipment
Capital Reserve Fund**
(Subject to annual review)

2037	CRF replace	deposit into fund	20,000	\$168,108
		Interest	1,481	\$169,589
2038	CRF replace	deposit into fund	20,000	\$189,589
		Interest	225	\$189,814
2039	CRF replace	deposit into fund	20,000	\$209,814
		Interest	72	\$209,886
2040	CRF replace	deposit into fund	20,000	\$229,886
		Interest	339	\$230,225
2041	CRF	deposit into fund	20,000	\$250,225
		Interest	297	\$250,522
2042	CRF replace	deposit into fund	20,000	\$270,522
		Interest	2,705	\$273,227
2043	CRF replace	deposit into fund	20,000	\$293,227
		Skid Steer	-80,000	\$213,227
		Interest	2,732	\$215,959
2044	CRF replace	deposit into fund	20,000	\$235,959
		Compactor 1	-100,000	\$135,959
		Interest	0	\$135,959
2045	CRF replace	deposit into fund	20,000	\$155,959
		Interest	1,360	\$157,319
2046	CRF replace	deposit into fund	20,000	\$177,319
		Interest	1,573	\$178,892
2047	CRF replace	deposit into fund	20,000	\$198,892
		Compactor 2	-100,000	\$98,892
		Interest	1,789	\$100,681
2048	CRF replace	deposit into fund	20,000	\$120,681
		Interest	1,007	\$121,688
2049	CRF replace	deposit into fund	20,000	\$141,688
		Interest	1,217	\$142,905
2050	CRF replace	deposit into fund	20,000	\$162,905
		Baler	-30,000	\$132,905
		interest	1,429	\$134,334
2051	CRF replace	deposit into fund	20,000	\$154,334
		Interest	1,343	\$155,677



CHESTERFIELD POLICE DEPARTMENT



I am pleased to present the 2024 Chesterfield Police Department Operating Budget for consideration. 2023 has been a very challenging year. Hiring and retention of employees has been at the top of my list. To assist with trying to recruit new members, the Board of Selectmen has authorized me to offer a \$10,000.00 hiring bonus for New Hampshire Full-time Certified Officers and a \$5,000.00 sign-on bonus for non-certified officers. Unfortunately, Chesterfield is not the only agency which has severe staffing shortages. Some agencies are offering \$20,000 to \$30,000 hiring incentives. In addition to the sign on bonus, the Chesterfield Police Department is also engaged in a two-year pilot program surrounding personally assigned vehicles. Studies have shown that officers take better care of their personally assigned vehicles and, over time, show a decrease in maintenance costs. These incentives have been very successful for some of the local agencies in Cheshire County and I am hoping that it will do the same for us.

After Lt. Bomba retired in July of 2023, Officer Rouse was promoted to take Lt. Bomba's vacancy. Lt. Rouse came to the Chesterfield Police Department after many years with the Guilford, NH Police Department. Lt. Rouse has extensive patrol and investigative experience and is a welcome asset to this agency. Lt. Bomba was also our firearms instructor. Prior to his retirement, Lt. Bomba worked with Officer Gordon so that he could take over our firearms and use of force programs. This year, Officer Gordon was the primary instructor and recently became certified as a rifle instructor.

Administrator Katie Collins has also been busy with keeping our agency running. On top of her administrative and dispatching duties, she saw additional ways that she could help out while we dealt with our staffing issues. Katie will now be registering new sex offenders and fingerprinting residents who need them done for employment.

In November, we hired Shawn Collins to fill one of our open full time patrol positions. Officer Collins comes to us with prior experience as a certified police officer out of Georgia. However, he still must attend the New Hampshire Police Academy. He started the police academy in January, and we hope to see him out on his own by September of 2024.

Traffic enforcement and crime prevention are still a priority for us. This year we specifically focused on our problem areas in town and targeted those areas with high visibility and high traffic enforcement. These tasks were coupled with our Radar Trailers. This deployment has been very successful on the town roads. Having said this, it appears that the deployment of radar trailers and directed

traffic enforcement are showing some success. In comparison of the 2022 and 2023 years, we have had a 30% decrease (91 Accidents to 63 Accidents) in traffic collisions. Out of these accidents, we had a 50% decrease in injury accidents (16 to 8).

As always, if you have a question, comment or concern, please reach out to us. We are available 24/7.

CHESTERFIELD POLICE DEPT ACTIVITY 2023

	2023	2022	2021	2020	2019	2018	2017	2016	2015	2014
Assaults	14	12	15	8	14	19	17	8	10	11
Thefts	36	32	55	87	32	28	30	43	28	35
Burglaries	3	6	5	9	4	10	6	20	13	14
Susp Act	80	131	148	96	120	119	112	154	166	98
DWI Arrest	10	14	8	6	11	12	9	12	6	9
Drug Offense	1	8	7	6	11	12	9	12	6	9
Sexual Offense	3	5	23	11	9	8	3	14	7	5
Threatening	4	8	2	3	2	6	0	0	4	4
Trespassing	14	30	6	10	8	8	2	6	4	23
Animal Control	111	231	204	340	175	248	228	189	243	148
Assist Other Depts	82	243	191	145	185	205	191	209	196	182
Assist Citizens	242	481	1070	797	872	1115	1170	1107	1033	753
Total Calls for Service	3427	3373	1598	1422	1339	1568	1589	1645	1721	1348

	2023	2022	2021	2020	2019	2018	2017	2016	2015	2014
Accidents										
Total:	63	91	85	68	82	83	76	97	83	85
With Injuries	8	16	10	11	19	12	16	11	12	12
Fatalities	0	0	0	0	0	1	0	0	1	1

Tickets	722	364	456	576	615	428	667	510	607	469
Warnings	251	300	286	49	406	495	509	300	777	507

Sincerely,

Chief Duane Chickering

Police Cruiser CRF

YEARS

yearly contribution	\$23,000	2013-2018	interest	1.00%
	\$28,000	2019-2021	Inflation	1.70%
	\$50,000	2022	inflation	\$0

Year	Cycle in Years	Item	Description	Cost	NOTES	CRF Balance
2023	every	CRF	deposit into fund	52,000		\$78,157
		PD SUV	PD cruiser	-60,000	purchase	\$18,157
		interest		56		\$18,213
2024	every	CRF	deposit into fund	44,000		\$62,213
		interest		56		\$62,269
2025	every	CRF	deposit into fund	45,000		\$107,269
		PD cruiser	Equipment installed	-70,000	purchase	\$37,269
		interest		56		\$37,325
2026	every	CRF	deposit into fund	46,000		\$83,325
		PD cruiser	Equipment installed	-71,000	purchase	\$12,325
		interest		56		\$12,381
2027	every	CRF	deposit into fund	47,000		\$59,381
		interest		95		\$59,476
2028	every	CRF	deposit into fund	48,000		\$107,476
		PD cruiser	Equipment installed	-72,000	purchase	\$35,476
		interest		56		\$35,532
2029	every	CRF	deposit into fund	49,000		\$84,532
		PD cruiser	Equipment installed	-73,000	purchase	\$11,532
		interest		56		\$11,588
2030	every	CRF	deposit into fund	50,000		\$61,588
		interest		56		\$61,644
2031	every	CRF	deposit into fund	51,000		\$112,644
		PD cruiser	Equipment installed	-74,000	purchase	\$38,644
		interest		56		\$38,700
2032	every	CRF	deposit into fund	52,000		\$90,700
		PD cruiser	Equipment installed	-75,000	purchase	\$15,700
		interest		56		\$15,756
2032	every	CRF	deposit into fund	53,000		\$68,756
		interest		56		\$68,812
2033	every	CRF	deposit into fund	54,000		\$122,812
		PD cruiser	Equipment installed	-76,000	purchase	\$46,812
		interest		56		\$46,868

Police Equipment CRF

Year	Item	Description	YEARS		Balance
			2021	\$16,000	
			Cost	Inflation	1.70% CRF
2023	CRF	deposit into fund	18,500		\$38,517
	Radio	Replace Cruiser Radio	-6,100		\$32,417
	Lightbar	Replace 4 lightbars,install	-20,000		\$12,417
	interest		0		\$12,417
2024	CRF	deposit into fund	19,500		\$31,917
	Firearms	Replace Firearms/lights/holsters	-13,000		\$18,917
	Radar Unit	Replace Cruiser Mounted Radar	-3,000		\$15,917
	Vests	1 bullet proof Vest 61	-1,200		\$14,717
	interest		0		\$14,717
2025	CRF	deposit into fund	20,500		\$35,217
	Shield	6 Ballistic Shields	-12,000		\$2,717
	Helmets	8 Ballistic Level III Helmets	-6,400		\$28,817
	Radio	Replace Portable Radio	-6,200		\$22,617
	Radio	Replace Cruiser Radio	-6,700		\$15,917
	Radar Unit	Replace Cruiser mounted radar	-3,100		\$12,817
	interest		0		\$12,817
2026	CRF	deposit into fund	21,500		\$34,317
	Radio	Replace Cruiser Radio	-6,200		\$28,117
	Radar Unit	Radar Unit (handheld)	-2,700		\$25,417
	Vest	Bulletproof Vest Gordon	-1,200		\$24,217
	Laptop	Replace Cruiser Laptop	-6,800		\$17,417
	Radio	Replace Base Station Radio	-7,900		\$9,517
	interest		0		\$9,517
2027	CRF	deposit into fund	22,500		\$32,017
	Radio	Replace Portable Radio	-6,200		\$25,817
	Vests	Replace Vest for Rouse and Bomba	-2,400		\$23,417
	Laptop	Replace Cruiser Laptop	-6,900		\$16,517
	Rifles	Replace Patrol Rifles,lights,sights	-13,500		\$9,917
	interest		0		\$9,917
2028	CRF	deposit into fund	23,500		\$33,417
	Radio	Replace Portable Radio	-6,300		\$27,117
	Vest	Replace B.F. Vest Vest Collins,65,71	-4,500		\$22,617
	Server	Replace and Install Server	-15,000		\$7,617
	Shotgun	Replace Shotguns,lights,sights	-10,000		\$17,117
	Laptop	Replace Cruiser Laptop	-7,000		\$10,117
	interest		0		\$10,117
2029	CRF	deposit into fund	24,500		\$34,617
	Vests	Replace Vests for 61,64	-2,500		\$32,117
	DVR	Replace DVR and VPN	-15,000		\$17,117
	Radio	Replace Cruiser Radio	-6,400		\$10,717
	interest		0		\$10,717
2030	CRF	deposit into fund	25,500		\$36,217
	Vests	3 bullet proof Vests 62,63,68	-5,500		\$30,717
	Taser	Replace Tasers and Assoc. Equip	-14,000		\$16,717
	interest		0		\$16,717
2031	CRF	deposit into fund	26,500		\$43,217
	Lightbar	Replace Lightbars on Cruisers	-32,000		\$11,217
	Vests	Replace Bullet Proof Vest Gordon	-1,500		\$9,717
	interest		0		\$9,717
2032	CRF	deposit into fund	27,500		\$37,217
	Radar Trailer	Replace Radar Trailer	-15,000		\$22,217
	Radio	Replace Portable Radio	-6,700		\$15,517
	interest		0		\$15,517

Building Inspections- Code Enforcement

Annual Report for 2023

The Building and Code Enforcement Department show the following statistics for the annual report of 2023 compared to the prior year.

	<u>2022</u>	<u>2023</u>
Building Permits Issued	143	189
Certificates of Occupancy/ Completion	87	130

General

This Department acts as a resource for residents for information regarding building and property usage as written in the Chesterfield Ordinances.

Building Inspection

This function through the Building Ordinance and the State Building Code is responsible for repairs, renovations and new construction in Chesterfield. It includes plan review, permitting, rough inspections and final inspections.

Code Enforcement

This role is for local regulations concerning property uses and structures through the Chesterfield Zoning and Planning Ordinances.

Some examples of the type of items enforced: Setback infringements, Impervious coverage, Permitted property uses, and Sign violations.

Respectfully Submitted,

Matt Beauregard

Code Enforcement Officer/ Building Inspector

Chesterfield Health Office

2023 Report

The Chesterfield health officer is appointed by the NH Department of Health and Human Services as recommended by the Board of Selectmen.

As health officers, we are responsible for investigating failed septic systems.

We are also responsible for approving homes for the placement of foster care and adoptive children as well as periodic health inspections of child day care centers. NHDHHS also requires periodic health inspections of Chesterfield School. Most of the time the school health inspection will be performed in conjunction with fire & life safety inspections. The public drinking water which supplies the library and both public beaches is tested in the spring and fall for bacteria and also in the fall for nitrates & nitrites.

This health office signs off on septic designs for new and replacement septic systems prior to state approval.

NHDES is responsible for the final system approvals for design and use.

In 2023 the following inspections were performed:

- Chesterfield School

- 4 Foster care and adoptive homes

- 2 Child Day care center

- 3 Mold & Odor investigations

- Semiannual Public Drinking Water Supplies

Respectfully Submitted

Steven Dumont

Chesterfield Health Officer



Department of Office of Emergency Management – 2023 Summary

Ralph Petti, Director, OEM + John Keppler, Deputy Director, OEM

Chesterfield OEM is working diligently to support our community!

As our local government prepares for everyday emergencies, the number and scope of incidents can overwhelm conventional emergency services. We always can use new volunteers!

Chesterfield OEM leads regional support effort

As our community is looking for local towns to share in information resources, we have reached out to HSEM and other agencies for information and guidance. In addition, we are in process of contacting many local communities to share information about what resources that we each can contribute for one another if there is an event. Former OEM Director, John Zannotti, will be assisting in this effort as we have worked with John's contacts in other towns for assistance.

Follow Chesterfield Social Media Sites to Get the Latest Safety News!

Our Police Department has an active "Chesterfield NH Police Department Facebook Page" and our town has an active "Chesterfield NH Facebook Page" – go to Facebook to look them up!

Local Flooding May Have Impacted Your Wells – Have it tested with this link!

According to WMUR, the recent heavy rains may have affected your wells. Test them here: <https://www.dhhs.nh.gov/programs-services/environmental-health-and-you/water-testing>

Chesterfield OEM attends HSEM Regional Training event at Keene St. College

In Q4'23, members of our OEM team attended the HSEM Integrated Preparedness Planning Workshop where we met with OEM teams from Gilsum, Stoddard, Swanzey and others. This matched our goal of making connections NOW to support one another's towns during events **Pet Safety/Pet Transport** is critical during disasters so residents can relocate with their pets. This was a major area of discussion in 2023 headed up by our OEM Deputy, Cheryl Maibusch.

OEM Emergency Operations Centers (EOC) provide power & shelter for you

OEM is creating a THIRD OEM site to be at the Old Town Hall to complement the primary EOC at that OEM office and the secondary EOC at the Spofford Fire Station to serve our town.

***** For info about "your" OEM Office – Please contact us at OEM@NHChesterfield.com *****

_Submitted by Ralph Petti, Director – Office of Emergency Management – Cell: 908.310.6381

Chesterfield Parks and Rec Report 2023

The Chesterfield Parks & Recreation Department offers programs to promote health and wellness for all ages through traditional and non-traditional programs and activities. We strive to provide affordable, quality recreation programs to meet the needs of our community.

Thank you to Chesterfield School for allowing us the use of your gym for our 6-week Winter Basketball Program that was offered to Grades 2-3 and 4-5. We had about 50 kids that signed up and many volunteer coaches. Our programs would not be successful without the help of our coaches and parent support.

Despite all the rain we had, we had 84 Happy Rec Campers this summer. Our program ran for 8 weeks and each week there was a different theme that activities were coordinated around. Our Camp staff were exceptional this year and really had to improvise as needed due to the weather, one minute it is cloudy and rainy and the next the sun is out. Lifeguards did a phenomenal job this year keeping everyone safe. Many challenging days with the thunderstorms that came on so quickly and they were able to clear the beach in a timely fashion. Of course, always a great job from our Snack Shack employees, they keep our Rec Campers and our Beach goers very happy with snacks and Ice Cream.

Our Fall Soccer Program was once again a huge success with 105 soccer players and 18 volunteer coaches. So, appreciate all the help from Coaches, Parents and Kiddos. Once again, we played in the Putney Tournament with our 4-6 grade teams and finished in 4th and 6th place.

Yoga classes are being held at the Town Hall on Tuesday Morning from 9-10 and Sunday Mornings at 8:15-9:15, if interested just show up and try out a class, who knows you may love it. Age and Motion was also offered at the Town Hall for 8 weeks and should be coming back this year along with Cardio Drumming. We also offered 2 nights of Paint n Sip at the Town Hall where we had 25 women show up and paint. It was a lot of fun.

A community beach clean-up was held the second weekend in May at Ware's Grove Beach to help clean up the debris from the winter. Thanks tons to all the Volunteers that showed up and helped. A Big thanks to Todd Bassler from Greenwald Realty for providing complimentary Food and Drinks at North Shore for all those that showed up and help clean up the beaches. If you visit North Shore, you will notice that the bathrooms were renovated, painted, and updated.

Looking Forward to another great year in 2024

Respectfully Submitted,

Darlene Smith, Parks and Rec Director

Chesterfield Senior Meals Report for 2023

We serve our senior meals at the Chesterfield Town Hall in March, April, May, June, and July. This year because of all the rain, Ware's Grove was too wet and muddy to have our July cookout. Instead, we moved to the town hall where some of the guys manned the grills out in the parking lot. Thank you, fellas. It was well received, and we have decided to move the cookout to the town hall. It is much more comfortable for our seniors, some of whom are using canes and walkers. In August we break for vacations and meal planning for September, October, November, and December.

In the fall Sara Pratt of the Village Creamery donated her delicious ice cream to go with our homemade desserts. She also joined us to help serve the meals and ice cream Thank you Sara. We continue to prepare takeout meals for our seniors who cannot join us at the town hall. These numbers have increased this year as well as our seated guests.

Posting our menus in the town newsletter and on the Chesterfield facebook page has been a good way to advertise our meals and remind people.

Thank you for the continued support of the citizens of Chesterfield for our meals.

Respectfully submitted,
Carole Vogeley and the kitchen staff

CHESTERFIELD CEMETERY COMMISSION

The cemetery crew performed four (4) burials and nine (9) cremation burials during the 2023 season.

Most of the cemeteries received above normal winter storm damage which required extensive clean up, with the help of the Highway Department. Sincere thanks go out to Bruce Adler and the Highway Crew.

The 2007 Cemetery truck would no longer pass inspection and was replaced with a 2014 Chevrolet Silverado 2500, 2D HD Pickup.

Three new entry gates were installed at the Chesterfield West Cemetery and a final coat of paint was applied to the fence.

After thirteen seasons I have decided to step down as Sexton. I plan on being available to help, if needed, with training the new Sexton and Crew.

I have stated before the town is very lucky to have a dedicated and enthusiastic Cemetery Commission. The members have always been supportive and a pleasure to work with.

Chris Flagg
Sexton
Town of Chesterfield

The Chesterfield Cemetery Commission wishes to THANK Chris for his thirteen years of dedicated service to the towns 24 cemeteries and the families that he has served. We wish him well.

Town Expenditures 2016 - 2023

ACCT NAME	2016	2017	2018	2019	2020	2021	2022	2023
Executive	138,188	136,269	133,076	148,292	164,328	174,246	180,387	187,689.29
Elections, Reg., Vital Stats	62,296	58,013	63,307	62,730	66,172	82,144	87,401	81,231.46
Financial Administration	66,842	64,799	60,821	67,695	63,006	69,442	89,984	91,012.74
Legal Expense	46,055	63,601	38,203	43,306	45,836	47,755	48,167	37,551.21
Personnel Administration	398,938	438,734	466,965	502,923	473,895	573,250	550,452	497,789.79
Planning Board	9,301	10,697	11,648	13,565	20,272	13,691	9,244	6,023.67
Zoning Board	7,657	4,947	9,159	891	4,348	3,022	3,501	1,847.97
General Gov. Buildings	55,951	44,954	57,917	62,710	59,788	59,297	67,086	143,655.07
Cemeteries	36,963	38,003	40,810	34,157	34,316	37,212	42,263	40,670.64
General Insurance	37,934	73,322	54,543	59,241	67,100	62,482	53,548	71,085.71
Regional Association	4,419	5,317	4,217	4,003	4,069	4,075	3,907	3,943.00
Police	425,234	507,542	514,400	513,253	502,265	558,543	584,800	569,013.71
PD Reimbursable Detail	6,109	4,399	5,287	3,825	15,980	30,237	1,421	
Ambulance	93,757	98,409	97,750	109,903	108,667	116,323	127,136	99,844.28
Code Enforcement	31,813	45,511	48,423	51,994	76,149	65,864	71,629	73,660.78
OEM/Emerg. Management	18,103	10,852	7,080	3,171	2,315	6,167	8,711	5440.18
Forest Fires	5,404	1,016	0	2,424	8,028	3,019	543	474.43
Highway/Town Rd. Maint.	715,005	721,922	783,035	830,314	659,152	781,171	683,371	783,459.88
Street Lighting	14,197	14,612	14,489	13,320	14,513	11,375	14,206	9,858.73
Solid Waste	176,361	189,894	199,125	204,411	210,208	234,477	261,626	321,604.29
Health Officer	303	1,224	2,337	2,063	6,569	6,407	8,111	2,522.96
Animal Control	547	194	347	263	280	380	0	60
Misc. Health Agencies	0	23,304	16,969	18,187	19,223	17,575	17,493	20,973.00
General Assistance	750	1,583	907	190	2,300	0	1,352	3,784.70
Parks & Recreation	107,743	100,639	99,845	122,235	92,934	127,774	120,202	120,836.19
Library	131,642	142,392	164,581	153,477	146,164	166,769	176,858	201,337.99
Patriotic Purposes	563	0	240	700	286	482	437	524.9
Conservation Commission	2,060	3,388	2,541	2,962	3,641	3,914	4,362	4,766.61
Economic Development				2,117	1,986	2,813	2,042	2,650.65
Debt Service	173,800	168,300	162,800	213,898	232,126	323,269	314,306	304,442.50
Capital Outlay, Warrant Articles	297,720	344,612	438,091	344,297	432,418	587,555	757,785	843,867.13
Capital Reserve & Trust Pay.	258,500	225,500	275,511	275,558	278,433	285,050	301,400	436,900.00
TOTAL TOWN EXPENDITURES	3,324,155	3,543,949	3,774,424	3,868,075	3,816,767	4,455,780	4,593,731	4,968,523.46
Payments to Other Governments	9,003,891	9,326,584	8,916,110	9,142,549	9,635,267	10,023,561	9,772,687	9,692,159.00

Town Tax History 2014 - 2022

	2015	2016	2017	2,018	2019	2020	2021	2022	2023
TAXES: DRA Computations									
Town Appropriations	3,822,525	3,593,368	3,898,761	4,432,996	8,699,851	4,702,565	4,946,654	5,134,200	5,675,257
less Revenues	-1,596,628	-1,581,352	-1,717,065	-2,074,773	-5,917,165	-1,932,349	-2,265,239	-2,230,242	-2,433,576
less Voted from Surplus	-17,895	-35,000	0	0	-21,691	-14,958	0	-3,727	-130,369
Fund Balance to Reduce Taxes	-160,000	-215,000	-400,000	-750,000	-10,000	-180,000	-120,000	-300,000	-300,000
add Overlay	23,568	27,190	23,973	25,361	10,907	8,679	23,994	20,000	19,839
add War Service Credits	73,150	70,150	98,250	102,178	103,000	109,500	116,500	117,500	121,500
Net Town Appropriation	2,144,720	1,859,356	1,903,919	1,735,762	2,864,902	2,693,437	2,701,909	2,737,731	2,952,651
Town Tax Rate	4.36	3.77	3.81	3.36	5.51	5.13	4.36	4.48	4.79
Net Local School Budget	7,399,711	7,418,971	7,700,089	7,399,800	7,654,158	7,965,621	7,931,655	8,205,719	8,104,077
Adequate Education Grant	-629,747	-565,964	-759,583	-758,435	-914,276	-978,861	-937,964	-1,156,314	-825,809
State Education Taxes	-1,182,991	-1,237,403	-1,120,860	-1,102,630	-1,062,933	1,012,449	1,100,265	-756,979	-1,028,155
Net School Appropriation	5,586,973	5,615,604	5,819,646	5,538,735	5,676,949	5,974,311	1,100,265	6,292,426	6,250,113
Local School Tax Rate	11.38	11.38	11.64	10.73	10.91	11.37	9.51	10.29	10.14
State School Tax Rate	2.44	2.53	2.27	2.17	2.07	1.96	1.80	1.26	1.69
Total School Tax Rate	13.82	13.91	13.91	12.90	12.98	13.33	11.31	11.55	11.83
Due to County	1,827,607	1,764,571	1,809,905	2,012,216	1,993,697	2,182,058	2,072,623	2,071,008	1,969,067
Net County Appropriation	1,827,607	1,764,571	1,809,905	2,012,216	1,993,697	2,182,058	2,072,623	2,071,008	1,969,067
County Tax Rate	3.72	3.58	3.62	3.90	3.83	4.15	3.34	3.39	3.2
Total Property Taxes Assessed	10,742,291	10,476,934	10,654,330	10,389,343	11,598,481	11,862,255	11,768,223	11,862,943	12,199,986
less War Service Credits	-73,150	-70,150	-98,250	-102,178	-103,000	-109,500	-116,500	-117,500	-121,500
add Village Dist. Commitments	479,854	479,356	513,672	514,584	507,312	592,776	583,708	638,886	704,857
Total Property Tax Commitments	11,148,995	10,886,140	11,069,752	10,801,749	12,002,793	12,345,531	12,235,431	12,384,329	12,783,343
Net Assessed Valuation of all Property in Town	491,106,338	493,407,519	499,916,759	516,093,400	520,186,333	525,382,807	619,919,727	611,423,938	616,251,783
Tax Rate	21.90	21.26	21.34	20.16	22.32	22.61	19.01	19.42	19.82
% of Market Value	0.93	0.92	0.96	0.99	0.99	0.100	0.100	1	1
Amt. Of Tax on \$100,000 Home	2,036.70	1,955.92	2,048.64	1,985.76	2,209.68	2,261.00	1,901.00	1,942.00	1,982.00
add for Spofford Fire District	1.04	1.03	1.15	1.02	1.04	1.29	1.05	1.20	1.33
add for Chesterfield Fire District	0.90	0.90	0.88	0.97	0.90	0.94	0.84	0.86	0.92

Chesterfield Economic Development Committee 2023 Annual Report

In 2023, the Economic Development Committee (EDC) pursued many initiatives as described more fully below.

Route 9A Brownfield Remediation--On January 14, 2023, we hosted a community presentation at the Old Town Hall to inform Chesterfield residents of the plans for cleaning and developing the Route 9A Brownfield site (in Spofford village) and to seek community support.

Approximately 65 people attended along with a number attending on Zoom. Juliana Dodson gave the presentation and answered questions. As a result of the meeting, a number of individuals expressed interest in working on the project. During the year, the Chesterfield Revitalization Group (CRG), a subcommittee of the EDC, has held regular meetings and developed additional plans for finishing the clean-up of the property. It has also obtained a letter of support from the Board of Supervisors (BOS). The EDC will be holding another community information session on February 10, 2024.

Arts and Crafts Fairs—On several occasions throughout the year, the EDC organized and sponsored fairs at the Old Town Hall for local artisans and craftsmen to showcase their products and services. The feedback has been very positive and vendors generally reported successful business results.

Childcare Alternatives—The EDC has been exploring possibilities for leasing a building, such as possibly the American Legion building, that could be used to provide childcare services for the community. This would require locating and leasing a building that either currently has the necessary facilities or could be renovated to provide them.

Senior Housing--We continue to consider conceptual plans for Senior Housing. We have been trying to identify parcels of land that might be developed for this purpose. including possibly using land along Route 63.

Business Mixer—As in past years, in May we held an outdoor Business Mixer at Copper Cannon, with multiple attendees associated with Chesterfield businesses. The event highlighted several local businesses and entrepreneurs, along with collecting and exchanging information among attendees on needs and services.

Future Priorities--Our top priorities for 2024 will include obtaining federal or state funding for Phase 3 of the Route 9A Brownfield remediation project, developing childcare/day care facilities, looking into workforce housing, and continuing to organize and sponsor events (such as Arts and Crafts fairs, business mixers and business expos) that help local businesses and residents.

Submitted by: Gerald T. Lins, Member, Chesterfield Economic Development Committee.

Chesterfield Public Library 2023

The Chesterfield Public Library staff and volunteers are thrilled with the progress we have made. We are also grateful to the Board of Trustees and our Patrons who have supported our ability to move our Library forward.

Renovation

With the help of a bequest from Mary Maxwell, which can be used for repairs to our library building, we were able to rebuild the back room with new flooring, new cabinets, small kitchen area, and staff area. We also were able to replace flooring in the bathrooms and hallway. The renovation included the installation of a mini split for air ventilation, heat, and air conditioning for this room.

Community Welcoming

The Friends of the Chesterfield Library helped library staff with community and outreach efforts. Together, we hosted an open house, a winter solstice open house, a Spring Egg Hunt with books, and prizes given to every child who attended. To start our summer program, we hosted a BBQ for the community. Children signed up for programming and reading logs. Our Chesterfield Fire Chief, Rick Cooper, and many volunteers grilled, brought salads, and ice cream for all to enjoy.

Collection Development

The library weeded our entire collection, keeping costs low by joining the Sustainable Book Project provided by our main book vendor. Our Collection Development management resulted in 6,479 books weeded, also adding of 1,367 adult books, 991 children's - young adult books. We also did a full inventory of our collection the last two days of 2023 to ascertain the value for insurance purposes.

Programming

We have held on site and zoom programs in partnership with the Friends of the Chesterfield Library, and NH Humanities. These programs included:

Granite State Gallery: New Hampshire Art and Artists Through the Years

Pam Weeks: New England Quilts and the Stories They Tell

Lynn Levine: Identifying Ferns the Easy Way

Chris Schadler: Becoming Wolf: Eastern Coyotes in New Hampshire

Community BBQ for Summer Program "All Together Now"

Poetry Night

Spring Egg Hunt

Rebekah Bassen: Weaving as Sculpture.

Dr. Mary Kelly: Ireland's Great Famine

Hawk Program with Monadnock Falconry

Summer Program included visits from VT Southern Natural History Museum,

Susie Spikol, local Author and Naturalist; Rebecca Bassen, Artist in Residence (one week); Melanie Fedorowicz: Story and Planet Painting Project, A pajama storytime and stuffed animal Library Sleepover and a visit to the Fire House to learn more about safety.

Book Groups and Fall Programming for Children

The library hosts an Adult Book Group, a Middle School Book Group, and a Teen Book Group. They are held once a month and are staffed by librarians. We also work with three other book groups based in Chesterfield to Interlibrary Loan the books our patrons need. Story hour has been held on Mondays and, during the summer, has been held on Saturdays. This fall, we had a Book and Art Club held four Mondays and a sewing class for children to make book tote bags.

Website

We now have a new logo and an updated website. Patrons can now use the website to request Interlibrary Loans, access to Libby, renew a book, and suggest a book for our collection. The Friends of the Chesterfield Public Library purchased two streaming packages from Kanopy, one for children and one for favorite movies. All can be accessed with your library card.

As we continue to emerge from COVID-19, we are happy to open the library doors for learning, engagement, and to be a resource for this community. Please come in to meet us and enjoy our efforts to make the library welcome for all.

Respectfully Submitted,

Clai Lasher-Sommers
Director

2023 Activity Record

Circulation

Print Book Circulation

Adult	4355
YA	252
Children	5853
Book Total	10460

Other Circulation

Audio	221
Downloadable	6343
DVD's	600
Magazines	122
Puzzles	85
Puppets	126
Games	52
Equipment	3
Kits	28
Non-book Total	7580

Circulation Total 18040

Interlibrary Loan

ILL Received	587
ILL Sent	531

Library Activity

In-house Use	156
Reference Questions	438
Directional Questions	85
Computer Users	938
Wi-Fi Users	577
Daily Attendance	9031
Unique Downloadable Users	1087
Hours Open	1780
Days Open	251

Library Programs

Adult Programs	74
Attendance	646
Children's Programs	74
Attendance	899
Passive Programs' Attendance	405

2023 Collection Development

Library Holdings

Physical Books	17904
Audio	1132
DVD	1152
Puzzles	115
Games	62
Equipment	7
Kits	7
Puppets	52
Periodicals	433
Total Items	20864

Items Added/Deleted

Physical Books Added	2086
Physical Books Deleted	6126
Other Added	367
Other Deleted	491

Chesterfield Public Library

Profit and Loss by Class

January - December 2023

	NON-LAPSING FUNDS	TOWN APPROPRIATED FUNDS	NOT SPECIFIED	TOTAL
Income				
100 TOWN OF CHESTERFIELD				\$0.00
101 Operations - 281 0000		64,350.00		\$64,350.00
102 Sal & Benes 281 0110-0140		136,987.99		\$136,987.99
Total 100 TOWN OF CHESTERFIELD		201,337.99		\$201,337.99
Total Income	\$0.00	\$201,337.99	\$0.00	\$201,337.99
GROSS PROFIT	\$0.00	\$201,337.99	\$0.00	\$201,337.99
Expenses				
300 PERSONNEL				\$0.00
310 Staff Salaries				\$0.00
311 Director (2810110)		45,976.36		\$45,976.36
313 Assistant Director		32,540.31		\$32,540.31
315 Youth Services Librarian		12,983.00		\$12,983.00
317 Librarian		18,796.48		\$18,796.48
325 Library Temp		4,054.88		\$4,054.88
Total 310 Staff Salaries		114,351.03		\$114,351.03
330 FICA/Medicare (2810131)		7,750.68		\$7,750.68
340 Retire Benes (2810133)		6,310.52		\$6,310.52
351 Health/Dental Insurance		5,750.76		\$5,750.76
352 Workers Comp/Unemp Ins		2,825.00		\$2,825.00
Total 300 PERSONNEL		136,987.99		\$136,987.99
350 OTHER PERSONNEL EXPENSES				\$0.00
353 Continuing Education	0.00	1,569.99		\$1,569.99
355 Dues & Subscriptions		574.00		\$574.00
359 Mileage/Lodging/Meals		146.05		\$146.05
370 Other Personnel Expenses		50.00		\$50.00
Total 350 OTHER PERSONNEL EXPENSES	0.00	2,340.04		\$2,340.04
400 CONTRACTUAL				\$0.00
420 Legal & Financial		2,885.00		\$2,885.00
430 Building & Grounds		1,817.80		\$1,817.80
440 Equipment Maintenance		845.92		\$845.92
450 Contractual Services		8,191.80		\$8,191.80
460 Network and computers		5,609.69		\$5,609.69
470 Software		2,075.86		\$2,075.86
480 Water Bubler		291.23		\$291.23
490 Fire Alarm Monitoring		250.00		\$250.00
Total 400 CONTRACTUAL		21,967.30		\$21,967.30

Chesterfield Public Library

Profit and Loss by Class

January - December 2023

	NON-LAPSING FUNDS	TOWN APPROPRIATED FUNDS	NOT SPECIFIED	TOTAL
500 COLLECTIONS				\$0.00
510 Books				\$0.00
512 Adult		6,907.13		\$6,907.13
514 Young Adult		1,901.89		\$1,901.89
516 Children's	0.00	8,100.87		\$8,100.87
518 Reference		40.50		\$40.50
520 Nonfiction		2,641.75		\$2,641.75
Total 510 Books	0.00	19,592.14		\$19,592.14
530 Periodicals				\$0.00
532 Subscriptions		268.91		\$268.91
534 Professional Literature		382.71		\$382.71
Total 530 Periodicals		651.62		\$651.62
540 A/V Resources				\$0.00
546 DVDs - Video		234.46		\$234.46
Total 540 A/V Resources		234.46		\$234.46
550 Digital Resources				\$0.00
554 Database Subscriptions		1,704.00		\$1,704.00
Total 550 Digital Resources		1,704.00		\$1,704.00
Total 500 COLLECTIONS	0.00	22,182.22		\$22,182.22
600 PROGRAMMING				\$0.00
610 Children's		1,587.81		\$1,587.81
630 Adult		1,448.69		\$1,448.69
650 Movie Licensing		333.00		\$333.00
670 Outreach/Social Media		15.00		\$15.00
Total 600 PROGRAMMING		3,384.50		\$3,384.50
700 GENERAL & ADMINISTRATIVE				\$0.00
705 Integrated Library System		2,490.00		\$2,490.00
725 Postage & PO Box		105.19		\$105.19
730 Facility Maint & Supplies		786.14		\$786.14
740 Office Supplies		1,976.06		\$1,976.06
760 Furniture & Equipment		1,044.83		\$1,044.83
770 Hospitality		178.22		\$178.22
780 Bank charges	0.00	-5.00		\$ -5.00
782 Prime - annual fee		44.97		\$44.97
790 Miscellaneous		42.72	0.00	\$42.72
Total 700 GENERAL & ADMINISTRATIVE	0.00	6,663.13	0.00	\$6,663.13
800 UTILITIES				\$0.00
810 Electric		2,594.08		\$2,594.08
820 Water Testing		280.00		\$280.00
840 Telephone		1,305.68		\$1,305.68

Chesterfield Public Library

Profit and Loss by Class

January - December 2023

	NON-LAPSING FUNDS	TOWN APPROPRIATED FUNDS	NOT SPECIFIED	TOTAL
860 Heating Oil		3,633.05		\$3,633.05
Total 800 UTILITIES		7,812.81		\$7,812.81
Total Expenses	\$0.00	\$201,337.99	\$0.00	\$201,337.99
NET OPERATING INCOME	\$0.00	\$0.00	\$0.00	\$0.00
Other Income				
Non-Lapsing Income				\$0.00
210 Grants	300.00			\$300.00
232 Lynn Camp / Maxwell	21,014.19			\$21,014.19
235 Trustees of Trust Funds	655.92			\$655.92
240 Donations	3,402.00			\$3,402.00
250 Income Generating Equipmen	94.55			\$94.55
255 Non-Resident Fees	125.00			\$125.00
280 Interest Earned	80.68			\$80.68
285 Miscellaneous / Reimburse	35.00			\$35.00
Total Non-Lapsing Income	25,707.34			\$25,707.34
Total Other Income	\$25,707.34	\$0.00	\$0.00	\$25,707.34
Other Expenses				
Non-Lapsing 353 Continuing Education	345.23			\$345.23
Non-Lapsing 430 Buildings and Grounds	41,348.49			\$41,348.49
Non-Lapsing 460 Network and Computer	3,516.88			\$3,516.88
Non-Lapsing 510 Books 512 Adult	1,386.60			\$1,386.60
Non-Lapsing 512 Adult Collections	7,499.30			\$7,499.30
Non-Lapsing 516 Children's collection	2,436.43			\$2,436.43
Non-Lapsing 525 Games and Puzz' s	826.05			\$826.05
Non-Lapsing 610 Children's Programming	165.14			\$165.14
Non-Lapsing 730 Facility Maint & Supplies	1,062.26			\$1,062.26
Non-Lapsing 760 Furniture and Equipment	1,220.79			\$1,220.79
Total Other Expenses	\$59,807.17	\$0.00	\$0.00	\$59,807.17
NET OTHER INCOME	\$ -34,099.83	\$0.00	\$0.00	\$ -34,099.83
NET INCOME	\$ -34,099.83	\$0.00	\$0.00	\$ -34,099.83

2023 CCC Town Annual Report

The Chesterfield Conservation Commission continues to focus on environmental protection, educational activities, hiking trails, enhancing visual and wildlife characteristics in town, collaborating with the Zoning and Planning boards, and assisting the New Hampshire Department of Environmental Services with the permitting process.

Members of the CCC presented the Chesterfield Natural Resource Inventory (Littleton 2022) (NRI) to the Planning Board. The discussion included how best to incorporate the NRI in the Planning Board process. The CCC also suggested the town include recommendations made by the NRI in the next update of the Master Plan. The CCC board has begun the process of having all wetlands in Chesterfield greater than two acres inventoried, another recommendation from the NRI. The NRI is available in the town offices and the Chesterfield Library and online via the CCC's page on the town's website. The CCC's website also has a link to an interactive Story Map that helps to guide users through the NRI maps. A few of the maps from the NRI have been enlarged and printed. They include *Wetlands & Surface Water Resources*, *Groundwater Resources*, *Significant Wildlife Habitats*, *Conservation*, *Town Land*, and others along with *Tax Parcel* overlays. These can be found in the town's offices.

The CCC has continued to promote using iNaturalist App to document the many wild species in Chesterfield. In addition, CCC board members have spoken to other groups in town, worked with the local school, and had instructional brochures printed and made available.

In 2023, the CCC supported the efforts to protect Spofford Lake, contributing \$6,500.00 to the successful Spofford Lake Host Milfoil Prevention Program. This season, the Lake Hosts inspected 4,959 boats. In addition, it commended the Spofford Lake Association's work in reducing erosion and maintaining high water quality.

Preventing the spread of invasive species is always a concern. CCC members joined Chesterfield's 5th Grade in the Friedsam Town Forest, collecting data for The Gulf of Maine Research Institute's The Woolly Adelaide Project. In addition, flyers were printed and shared at area events on how to identify and remove the many invasives found in town. The CCC website, Chesterfield Happenings, and The Lake Lovers Gazette regularly post current information on local invasive species gathered by CCC members.

The CCC maintains hiking trails in the Friedsam Town Forest, James O'Neil, Sr. Forest, the Madame Sherri Forrest, and sections of the Wantastiquet-Monadnock Trail. The CCC again supported the Wantastiquet-Monadnock Coalition by renewing its membership. Many thanks to the work of the much-appreciated trail adopters for their volunteer efforts. This year's highlights include renaming the Bear Mountain Connector to the Tom Duston Trail, adding a new kiosk, and trail markers. A celebration was held in September honoring the former CCC chair, long-time volunteer, and trail adopter leader Tom Duston. The Friedsam parking lot at Rt 63 was repaved, the Kiosk at town offices was repainted, and the Madame Sherri Forest had a new sign installed and the kiosk repaired. In August, a thank-you event was held for the volunteers who worked on the Draper Campsite privy. It included excursions to the Schlichting and Draper Cellar holes. In 2024, the CCC plans to complete the Ravine Bridge work in Friedsam Town Forest. Volunteers do most of our work with donated supplies, saving the Town of Chesterfield many thousands of dollars.

All members of the CCC are also members of the New Hampshire Association of Conservation Commissions. This year, members attended a variety of NHACC workshops on wetlands.

Please view our website for information on the events, trails, natural areas, and informational links.
www.chesterfield-conservation-commission.com

Ending the year 2023, the CCC members include: Lynne Borofsky, Kathy Thatcher, Pam Walton, Bruce Jacobs, Susan Donahue, Kenneth Holvik (alternate), and Judy Idelkope as Selectboard Representative

Wantastiquet Local River Subcommittee

of the Connecticut River Joint Commissions

New Hampshire - Walpole, Westmoreland, Chesterfield, Hinsdale
Vermont - Westminster, Putney, Dummerston, Brattleboro, Vernon



Connecticut River – Wantastiquet Local River Subcommittee – Annual Report 2023

The Wantastiquet Subcommittee of the Connecticut River Joint Commissions (CRJC) meets every two months and consists of up to two volunteers nominated by riverfront municipalities, with allowance for alternates. Throughout 2023, the Subcommittee has maintained a hybrid meeting format where a quorum of participating municipalities is required to be present in person. Current members of Vermont are Kathy Urffer and Michael Fairchild from Brattleboro, Andy White from Vernon, Jim Calchera from Westminster, Heidi Henkel from Putney, and openings in Dummerston. Current members of New Hampshire are Roland Volbehr from Chesterfield, Mike Darcy from Hinsdale, Samantha Loch from Walpole, and Perry Sawyer from Westmoreland. Those with one representative have an opening for a second volunteer. During 2023, Perry Sawyer from Westmoreland served as chair. Meetings and events are open to the public.

Wantastiquet is one of the five subcommittees a part of the CRJC since 1989. The Subcommittees provide a local voice to help steward the resources on or affecting the Connecticut River, particularly on topics related to the maintenance of good water quality, wildlife habitat, and appropriate development. Specific responsibilities include providing feedback on proposed permits and plans to NH Department of Environmental Services, VT Agency of Natural Resources, and municipalities. In addition, CRJC is responsible for maintaining a bi-state watershed plan.

During 2023, Wantastiquet engaged on several issues. Permits that were reviewed include an alteration of terrain permit for New England Power through a wetlands, a stream alteration in Dummerston, a floodplain restoration in Brattleboro, a proposal for a museum in Chesterfield, a monitoring of the relicensing of the Connecticut River Vernon Dam.

Wantastiquet supported outreach efforts in service of the Connecticut River, including the Making Room series: Planning for those who are here and those on their way; as well as the Connecticut River Watershed Partnership meeting in coordination with Friends of Conte. Further, Wantastiquet supported water quality monitoring efforts along the Connecticut River.

In 2024, Wantastiquet will continue their activities in management, outreach, and learning for the Connecticut River. Wantastiquet welcomes local participation in permit reviews, educational events, watershed planning, and water quality monitoring. If you are interested to learn more, please contact us at info@crjc.org.



Connecticut River Joint Commissions
<https://www.crjc.org/>



WELFARE DIRECTOR'S REPORT 2023

Chesterfield provided five adults and two children with rental assistance in 2023. The few cases that were received were emergency one-time situations.

Each year the town aids organizations through money requested by the organization and paid from the Town Budget. These organizations help residents in Town with certain needs that they cannot afford which enables the welfare budget to stay low for the Town.

Please keep in mind if you need assistance and are unsure if you qualify for assistance through the town, you can call or stop in and fill out an application. We may also be able to provide contact information to other services that may be able to assist.

Respectfully Submitted,

Alissa Thompson
Town Administrator

Chesterfield Fire Warden's Report for 2023

2023 was an unusual year. With such a wet year we did not have any major brush fires. Always a reminder that a Permit is required for any outdoor burning in the State of New Hampshire. Those can be obtained on-line through the Division of Forest and Lands – click on permits and follow directions.

Category I seasonal permits are for fire pits up to 2 feet in diameter and must be 25 feet from any livable structure. A Category II permit is for firepits 4 feet in diameter, those must be a minimum of 50 feet from any livable structure. Category III permits are for common brush piles with nothing over 5-inch diameter, and no illegal wood. The most common question I get when someone wishes to obtain a class 3 permit is, it is raining can I burn today. I then must look at the forecast, and if it looks like it is going to clear up in a couple of hours, I must deny the permit. The law states it must be a steady rain all the time you are burning.

If you have any questions, you can always call me or your Fire Chief or any Deputy Warden. If you are unable to use the online system to obtain a permit, I am here to assist you.

137 Category I Permits issued.

54 Category II Permits issued.

55 Category III Permits issued.

3 Category IV Permits issued.

Respectfully Submitted

Stephen A Buckley Jr.

Chesterfield Forest Fire Warden

Rescue Inc : 2023

Rescue Inc had another successful year providing reliable high-quality medicine and medical transport to our member towns. We are pleased to announce that once again we responded to 100% of the 911 emergencies. We responded to more than 6000 requests for service in 2023 which resulted in transport to hospitals in five states and ranged from public assists to critical care transports.

During the last year, in addition to our emergency medical response, we were able to teach 358 classes and train more than 1500 students at our new training academy located in Newfane. The Vermont EMS Academy offers initial and continuing EMS education as well as specialty programs for all healthcare professionals. The state-of-the-art facility features human simulators that create a life-like training experience in an ambulance and emergency room setting. New this year, we are also able to provide Pearson Vue certification exams.

A dozen searches and two floods this year kept our volunteer technical rescue team busy. We are excited to have had the opportunity to expand our membership with new members from the Killington area, bringing our team to more than 40 members. We take our role as part of the statewide disaster response seriously, training more than forty days throughout the year to keep our skills sharp. Our teams were deployed to some of the most complex rescues in the state.

Doing more for our communities and providing cutting-edge medicine is nothing new for Rescue Inc. We have nearly 58 years of leading the state in EMS delivery and serving our community. This year, in partnership with Brattleboro Memorial Hospital, we are pleased to be providing the first mobile integrated healthcare program in the state. Rescue Inc EMTs and Paramedics are now actively working with BMH orthopedics to improve the patient experience and improve healing before and after joint replacement. Home visits that are closely coordinated with the orthopedics team provide patients access to specialized services in their home.

We are grateful for the partnerships that we have with our local first-response agencies. Our system is widely regarded as the most reliable and cost-effective EMS system in the state, and we could not do it without them. Looking forward to the next year, we are committed to providing the same high-quality care, community support, and specialized programs that we are known for. Our municipal assessments for 2024 are going to increase by a modest 1%.

Thank you for your continued support!

Drew Hazelton
Chief of Operations
Rescue Inc

**Warrant for the Chesterfield Fire & Rescue Precinct
Town of Chesterfield, NH
For the Year 2024**

To the inhabitants of the Chesterfield Fire & Rescue Precinct, Town of Chesterfield, County of Cheshire, State of New Hampshire, qualified to vote in Precinct Affairs:

You are hereby notified to meet at the Center Station of the Chesterfield Fire Department, 492 Route 63, in said Chesterfield, on Tuesday, the 19th day of March, 2024, at 7:00 PM, to select Precinct Officers and to vote on the following articles:

Article 1: To elect a Moderator for the ensuing year;

Article 2: To elect a Clerk/Treasurer for the ensuing year;

Article 3: To elect a Commissioner for three years (2024-2027);

Article 4: To see if the Precinct will vote to raise and appropriate the sum of \$177,000.00 for the following purposes, or act in any way related thereto:

Item	Recommended by the Commissioners	Recommended by the Budget Committee
Administrative Exp	\$1,300.00	\$1,300.00
Building Maintenance	\$5,500.00	\$5,500.00
Small Equipment	\$7,000.00	\$7,000.00
Small Equipment Repairs	\$2,500.00	\$2,500.00
Fire Prv Program	\$200.00	\$200.00
Insurance	\$18,000.00	\$18,000.00
Training & Dues	\$6,000.00	\$6,000.00
Stipends & Other Related Exp	\$56,000.00	\$56,000.00
Worker's Compensation	\$2,500.00	\$2,500.00
Audit	\$3,000.00	\$3,000.00
Contracted Services	\$7,000.00	\$7,000.00
Rescue Supplies	\$2,500.00	\$2,500.00
Electricity	\$7,000.00	\$7,000.00
Heating Oil	\$7,000.00	\$7,000.00
Propane	\$4,000.00	\$4,000.00
Telephone	\$2,500.00	\$2,500.00
Gas & Diesel Fuel	\$5,000.00	\$5,000.00
Equipment Repairs & Maint	\$12,000.00	\$12,000.00
Hepatitis B, TB & Flu	\$1,500.00	\$1,500.00
Payment for Mutual Aid	\$26,500.00	\$26,500.00
	\$177,000.00	\$177,000.00

(Majority Vote Required)

Article 5: To see if the Precinct will vote to raise and appropriate the sum of \$75,000 to be added to the already established Chesterfield Fire & Rescue Precinct Heavy Equipment Capital Reserve Fund; (Majority Vote Required)

(Recommended by Commissioners) (Recommended by the Budget Committee)

Article 6: To see if the Precinct will vote to raise and appropriate the sum of \$16,000 to be added to the already established Chesterfield Fire & Rescue Precinct Small Equipment Capital Reserve Fund; (Majority Vote Required).

(Recommended by Commissioners) (Recommended by the Budget Committee)

Article 7: To see if the Precinct will vote to raise and appropriate the sum of \$2,000 to be added to the already established Chesterfield Fire & Rescue Precinct Fire Pond Expendable Trust Fund; (Majority Vote Required).

(Recommended by Commissioners) (Recommended by the Budget Committee)

Article 8: To see if the Precinct will vote to raise and appropriate the sum of \$2,000 to be added to the already established Chesterfield Fire & Rescue Precinct Building Maintenance Non-Capital Reserve Fund; (Majority Vote Required)

(Recommended by Commissioners) (Recommended by the Budget Committee)

Article 9: To see if the precinct will vote to raise and appropriate \$200,000 for the purpose of purchasing a used pumper/ladder truck with associated equipment and further to authorize the withdrawal of up to \$200,000 from the Heavy Equipment Capital Reserve Fund. This is a special warrant article per RSA 32:10 I(d). (Majority Vote Required).

(Recommended by Commissioners) (Recommended by the Budget Committee)

Article 10: To see if the Precinct will vote to raise and appropriate the sum of \$9,000 for the purchase of 2 sets of Personal Protective Equipment for Firefighters and further to authorize the withdrawal of \$9,000 from the Small Equipment Capital Reserve Fund. This is a special warrant article per RSA 32:10 I(d). (Majority Vote Required).

(Recommended by Commissioners) (Recommended by the Budget Committee)

Article 11: To transact any other business that may legally come before the meeting.

Commissioners:

Crystal Winn

Neal Titus

Jeff Titus



Proposed Budget
Chesterfield Fire

For the period beginning January 1, 2024 and ending December 31, 2024

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 2/23/24

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
George Goulet	Budget Com. Chair	<i>[Signature]</i>
Alexis Winn	UIC Chair	<i>[Signature]</i>
Daniel Colfer	Member	<i>[Signature]</i>
Robert B. Summers	Member	<i>[Signature]</i>
Sandra T. Jaskowski	Member	<i>[Signature]</i>
Judith Attkope	Budget Committee Member	<i>[Signature]</i>
Rick Cooper	Budget Comm	<i>[Signature]</i>
Peter McWana	" "	<i>[Signature]</i>
Gregory Protr	" "	<i>[Signature]</i>
Edge Cordell	Budget Committee School Board	<i>[Signature]</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Commissioner's Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Commissioner's Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)
General Government								
4130	Executive		\$0	\$0	\$0	\$0	\$0	\$0
4140	Election, Registration, and Vital Statistics		\$0	\$0	\$0	\$0	\$0	\$0
4150	Financial Administration		\$0	\$0	\$0	\$0	\$0	\$0
4152	Property Assessment		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense		\$0	\$0	\$0	\$0	\$0	\$0
4155	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191	Planning and Zoning		\$0	\$0	\$0	\$0	\$0	\$0
4194	General Government Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4195	Cemeteries		\$0	\$0	\$0	\$0	\$0	\$0
4196	Insurance Not Otherwise Allocated		\$0	\$0	\$0	\$0	\$0	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
	General Government Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety								
4210	Police		\$0	\$0	\$0	\$0	\$0	\$0
4215	Ambulances		\$0	\$0	\$0	\$0	\$0	\$0
4220	Fire	04	\$150,093	\$170,000	\$177,000	\$177,000	\$177,000	\$0
4240	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290	Emergency Management		\$0	\$0	\$0	\$0	\$0	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0	\$0	\$0
	Public Safety Subtotal		\$150,093	\$170,000	\$177,000	\$177,000	\$177,000	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Commissioner's Appropriations for period ending 12/31/2024 (Recommended)	Commissioner's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Airport/Aviation Center								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Highway Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets		\$0	\$0	\$0	\$0	\$0	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation								
4321	Sanitation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Commissioner's Appropriations for period ending 12/31/2024 (Recommended)	Commissioner's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Water Distribution and Treatment								
4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Health Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals		\$0	\$0	\$0	\$0	\$0	\$0
4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0
	Health Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Commissioner's Appropriations for period ending 12/31/2024 (Recommended)	Commissioner's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Welfare								
4441	Welfare Administration		\$0	\$0	\$0	\$0	\$0	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation								
4520	Parks and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
4550	Library		\$0	\$0	\$0	\$0	\$0	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development								
4611	Conservation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Commissioner's Appropriations for period ending 12/31/2024 (Recommended)	Commissioner's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Debt Service								
4711	Principal - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes		\$0	\$0	\$0	\$0	\$0	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$8,920	\$9,000	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$8,920	\$9,000	\$0	\$0	\$0	\$0
Operating Transfers Out								
4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations			\$177,000	\$0	\$177,000	\$0	\$0



Special Warrant Articles

Account	Purpose	Article	Commissioner's Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Commissioner's Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	09	\$200,000	\$0	\$200,000	\$0
		<i>Purpose: Expend CRF</i>				
4902	Machinery, Vehicles, and Equipment	10	\$9,000	\$0	\$9,000	\$0
		<i>Purpose: Expend from Small Equipment CRF</i>				
4915	To Capital Reserve Funds	05	\$75,000	\$0	\$75,000	\$0
		<i>Purpose: Add to Heavy Equipment CRF</i>				
4915	To Capital Reserve Funds	06	\$16,000	\$0	\$16,000	\$0
		<i>Purpose: Add to Small Equipment CRF</i>				
4916	To Expendable Trusts	07	\$2,000	\$0	\$2,000	\$0
		<i>Purpose: Appropriate to Fire Pond Expendable Trust Fund</i>				
4916	To Expendable Trusts	08	\$2,000	\$0	\$2,000	\$0
		<i>Purpose: Deposit to Building Maintenance Non-Capital Reserv</i>				
Total Proposed Special Articles			\$304,000	\$0	\$304,000	\$0



Individual Warrant Articles

Account	Purpose	Article	Commissioner's Appropriations for Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Commissioner's Appropriations for Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)
			\$0	\$0	\$0	\$0
Total Proposed Individual Articles			\$0	\$0	\$0	\$0



New Hampshire
 Department of
 Revenue Administration

2024
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Commissioner's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
Taxes					
3120	Land Use Change Taxes for General Fund		\$0	\$0	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes		\$0	\$0	\$0
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes		\$0	\$0	\$0
		Taxes Subtotal	\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees		\$0	\$0	\$0
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees		\$0	\$0	\$0
		Licenses, Permits, and Fees Subtotal	\$0	\$0	\$0
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
		From Federal Government Subtotal	\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution		\$0	\$0	\$0
3353	Highway Block Grant		\$0	\$0	\$0
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0



New Hampshire
 Department of
 Revenue Administration

2024
MS-737

		Revenues			
Account	Source	Actual Revenues for period ending 12/31/2023	Commissioner's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024	
State Sources					
3357	Flood Control Reimbursement	\$0	\$0	\$0	\$0
3359	Railroad Tax Distribution	\$0	\$0	\$0	\$0
3360	Water Filtration Grants	\$0	\$0	\$0	\$0
3361	Landfill Closure Grants	\$0	\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH	\$0	\$0	\$0	\$0
3379	Intergovernmental Revenues - Other	\$0	\$0	\$0	\$0
			\$0	\$0	\$0
State Sources Subtotal					
Charges for Services					
3401	Income from Departments	\$0	\$0	\$0	\$0
3402	Water Supply System Charges	\$0	\$0	\$0	\$0
3403	Sewer User Charges	\$0	\$0	\$0	\$0
3404	Garbage-Refuse Charges	\$0	\$0	\$0	\$0
3405	Electric User Charges	\$0	\$0	\$0	\$0
3406	Airport Fees	\$0	\$0	\$0	\$0
3409	Other Charges	\$0	\$0	\$0	\$0
			\$0	\$0	\$0
Charges for Services Subtotal					
Miscellaneous Revenues					
3500	Special Assessments	\$0	\$0	\$0	\$0
3501	Sale of Municipal Property	\$0	\$0	\$0	\$0
3502	Interest on Investments	\$0	\$25	\$25	\$25
3503	Other	\$0	\$0	\$0	\$0
3504	Fines and Forfeits	\$0	\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements	\$0	\$0	\$0	\$0
3508	Contributions and Donations	\$0	\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	\$0	\$0	\$0	\$0
			\$0	\$25	\$25
Miscellaneous Revenues Subtotal					
Interfund Operating Transfers In					
3911	From Revolving Funds	\$0	\$0	\$0	\$0



New Hampshire
 Department of
 Revenue Administration

2024
MS-737

		Revenues			
Account	Source	Actual Revenues for period ending 12/31/2023	Commissioner's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024	
		Article			
Interfund Operating Transfers In					
3912	From Special Revenue Funds	\$0	\$0	\$0	
3913	From Capital Projects Funds	\$0	\$0	\$0	
3914A	From Airport Proprietary Fund	\$0	\$0	\$0	
3914E	From Electric Proprietary Fund	\$0	\$0	\$0	
3914O	From Other Proprietary Fund	\$0	\$0	\$0	
3914S	From Sewer Proprietary Fund	\$0	\$0	\$0	
3914W	From Water Proprietary Fund	\$0	\$0	\$0	
3915	From Capital Reserve Funds	\$0	\$209,000	\$209,000	
3916	From Trust and Fiduciary Funds	\$0	\$0	\$0	
3917	From Conservation Funds	\$0	\$0	\$0	
	Interfund Operating Transfers In Subtotal	\$0	\$209,000	\$209,000	
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources	\$0	\$0	\$0	
9998	Amount Voted from Fund Balance	\$0	\$0	\$0	
9999	Fund Balance to Reduce Taxes	\$0	\$0	\$0	
	Other Financing Sources Subtotal	\$0	\$0	\$0	
	Total Estimated Revenues and Credits	\$0	\$209,025	\$209,025	



Budget Summary

Item	Commissioner's Period ending 12/31/2024 (Recommended)	Budget Committee's Period ending 12/31/2024 (Recommended)
Operating Budget Appropriations	\$177,000	\$177,000
Special Warrant Articles	\$304,000	\$304,000
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$481,000	\$481,000
Less Amount of Estimated Revenues & Credits	\$209,025	\$209,025
Estimated Amount of Taxes to be Raised	\$271,975	\$271,975



Supplemental Schedule

1. Total Recommended by Budget Committee	\$481,000
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$481,000
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$48,100
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: <i>(Line 1 + Line 8 + Line 11 + Line 12)</i>	\$529,100

Chesterfield Fire Department

2023

This year was another record year with 306 calls. The women and men of the fire department stepped up and did a great job of covering the calls.

This year we did 3 community projects, and one fund raiser. The 3 community projects were a fire safety program for the library in July, Trunk or Treat in October for the kids and our Santa Clause visit in December. June, we did the fund raiser that is our usual water stop for the B2VT bike race.

I would like to welcome Peter Milne to the department and thank all the members for their dedication throughout the year.

I would also like to welcome any woman or man in the area fire district that have been thinking about joining the department to stop by on Sunday mornings between 9am and 10am to talk with us about joining.

Sincerely,

Chief Rick Cooper

Chesterfield Fire

2023 Call BREAKDOWN

Medical Calls	139
Alarms	15
Structure	1
Motor Vehicle Crashes	29
Chimney Fires	1
Lift Assist	11
Good Intent Calls	9
Dive	3
Car Fires	4
Brush Fires	0
Mutual Aid	64 (this includes Rescue calls to Spofford)
Misc.	30
	<hr/>
	306 Total calls

CHESTERFIELD FIRE RESCUE PRICINCT
2023 ROSTER

Firefighter	Served	Firefighter	Served
Stephen "Bart" Bevis	50	Matthew Kline	4
Richard Cooper	46	Michael Chambelin	4
John Herrick	43	Michele Hall	4
Mike Plante	43	Jessica Albelia	4
Penny Cooper	36	Alex Opsahl	3
Steven Chickering Jr	18	Cashman, Kayla	2
Al Rydant	13	Cashman, Lucas	2
James Finkenstadt	11	Ericson, Patrick	2
Alex Millar	8	Milne, Peter	new 2023
Sandra Chickering	8		
Gary Cutts	6		
James Kersten	6		

Financial Statement		
Chesterfield Fire & Rescue Precinct		
For the Calendar Year 2023		
Cash-January 1, 2023		\$21,467.19
<u>Revenue</u>		
Revenue from Taxes	\$258,416.00	
Trustees of Trust Funds - SECRF	\$8,920.00	
Misc Credit	\$250.00	
Interest Income	\$34.01	
		\$267,620.01
<u>Expenses</u>		
Budget Appropriations	\$150,093.07	
Heavy Equipment Capital Reserve Fund	\$74,000.00	
Small Equipment Capital Reserve Fund	\$13,000.00	
Fire Pond Expendable Trust	\$2,000.00	
Building Maintenance Non-Capital Reserve Fund	\$2,000.00	
Small Equipment Capital Reserve Fund Warrant Article 9	\$7,920.00	
Small Equipment Capital Reserve Fund Warrant Article 10	\$1,000.00	
		\$250,013.07
Cash Balance December 31, 2023		\$39,074.13

Grant Account

Beginning Balance 1/1/2023	\$ 1,013.38
interest	\$ 1.01
Ending Balance 12/31/2023	\$ 1,014.39

	Budget Report				
	Chesterfield Fire & Rescue Precinct				
	For the calendar year 2023				
GL#	Category	Budget	Total Exp	Variance	
600020	Administrative Exp	\$ 1,300.00	\$ 1,023.92	\$ 276.08	
600030	Building Maintenance	\$ 5,500.00	\$ 5,982.16	\$ (482.16)	
600040	Small Equipment	\$ 3,000.00	\$ 11,116.34	\$ (8,116.34)	
600050	Small Equipment Repairs	\$ 2,000.00	\$ 1,822.20	\$ 177.80	
600060	Fire Prv Program	\$ 200.00	\$ -	\$ 200.00	
600070	Insurance	\$ 17,500.00	\$ 15,475.54	\$ 2,024.46	
600080	Training & Dues	\$ 6,000.00	\$ 370.00	\$ 5,630.00	
600090	Payroll & Other Related Exp	\$ 56,000.00	\$ 45,277.64	\$ 10,722.36	
600100	Worker's Compensation	\$ 2,500.00	\$ 2,229.00	\$ 271.00	
600110	Audit	\$ 2,500.00	\$ 2,400.00	\$ 100.00	
600120	Contracted Services	\$ 7,000.00	\$ 12,468.48	\$ (5,468.48)	
600130	Rescue Supplies	\$ 2,500.00	\$ 3,459.86	\$ (959.86)	
600140	Electricity	\$ 6,000.00	\$ 5,216.07	\$ 783.93	
600150	Heating Oil	\$ 7,000.00	\$ 3,018.79	\$ 3,981.21	
600160	Propane	\$ 4,000.00	\$ 3,348.39	\$ 651.61	
600170	Telephone	\$ 2,000.00	\$ 1,354.49	\$ 645.51	
600180	Gas & Diesel Fuel	\$ 5,000.00	\$ 3,953.21	\$ 1,046.79	
600190	Equipment Repairs & Maint	\$ 12,000.00	\$ 6,484.13	\$ 5,515.87	
600210	Hepatitis B, TB & Flu	\$ 1,500.00	\$ -	\$ 1,500.00	
	Mutual Aid	\$ 26,500.00	\$ 24,783.71	\$ 1,716.29	
Total		\$ 170,000.00	\$ 149,783.93	\$ 20,216.07	
	<u>Warrant</u>				
	<u>Article</u>				
5	Heavy Equipment CRF	\$74,000.00	\$74,000.00		
6	Small Equipment CRF	\$13,000.00	\$13,000.00		
7	Fire Pond Ex Trust	\$2,000.00	\$2,000.00		
8	Building Maintenance Non-Capital RF	\$2,000.00	\$2,000.00		
9	Personal Protective Equipment	\$8,000.00	\$7,920.00		
10	Computer & Related Expenses	\$1,000.00	\$1,000.00		

**CHESTERFIELD
FIRE & RESCUE PRECINCT
ANNUAL MEETING
MARCH 21, 2023**

Moderator Gary Winn called the meeting to order at 7 PM.

Article 1: Rick Cooper moved to nominate Gary Winn as Moderator for the ensuing year. The motion was seconded by Steve Chickering. There were no other nominations. Gary Winn was elected unanimously.

Article 2: Rick Cooper moved to nominate Amy LaFontaine as Clerk/Treasurer for the ensuing year. The motion was seconded by Penny Cooper. There were no other nominations. Amy LaFontaine was elected unanimously.

Article 3: Steve Laskowski moved to nominate Jeffrey Titus as Commissioner for three years (2023-2026). The motion was seconded by Penny Cooper. There were no other nominations. Jeffrey Titus was elected unanimously.

Article 4: To see if the Precinct will vote to raise and appropriate the sum of \$160,000.00 for the following purposes, or act in any way related thereto:

Item	Recommended by the Commissioners	Recommended by the Budget Committee
Administrative Exp	\$1,300.00	\$1,300.00
Building Maintenance	\$5,500.00	\$5,500.00
Small Equipment	\$3,000.00	\$3,000.00
Small Equipment Repairs	\$2,000.00	\$2,000.00
Fire Prv Program	\$200.00	\$200.00
Insurance	\$17,500.00	\$17,500.00
Training & Dues	\$6,000.00	\$6,000.00
Stipends & Other Related Exp	\$46,000.00	\$46,000.00
Worker's Compensation	\$2,500.00	\$2,500.00
Audit	\$2,500.00	\$2,500.00
Contracted Services	\$7,000.00	\$7,000.00
Rescue Supplies	\$2,500.00	\$2,500.00
Electricity	\$6,000.00	\$6,000.00
Heating Oil	\$7,000.00	\$7,000.00
Propane	\$4,000.00	\$4,000.00
Telephone	\$2,000.00	\$2,000.00
Gas & Diesel Fuel	\$5,000.00	\$5,000.00
Equipment Repairs & Maint	\$12,000.00	\$12,000.00
Hepatitis B,TB & Flu	\$1,500.00	\$1,500.00
Payment for Mutual Aid	\$26,500.00	\$26,500.00
	\$160,000.00	\$160,000.00

Steve Laskowski moved to approve Article 4. The motion was seconded by Al Rydant.

Steve Laskowski moved to add \$10,000 to Stipends & Other Related Expenses for a total of \$56,000. The motion was seconded by Penny Cooper and passed unanimously.

The amended Operating Budget for \$170,000 was approved unanimously by voice vote.

Article 5: To see if the Precinct will vote to raise and appropriate the sum of \$74,000 to be added to the already established Chesterfield Fire & Rescue Precinct Heavy Equipment Capital Reserve Fund; (Recommended by Commissioners) (Recommended by the Budget Committee)

Rick Cooper moved to approve Article 5. The motion was seconded by Penny Cooper and passed unanimously.

Article 6: To see if the Precinct will vote to raise and appropriate the sum of \$13,000 to be added to the already established Chesterfield Fire & Rescue Precinct Small Equipment Capital Reserve Fund; (Recommended by Commissioners) (Recommended by the Budget Committee)

Steve Chickering moved to approve Article 6. The motion was seconded by Steve Laskowski and passed unanimously.

Article 7: To see if the Precinct will vote to raise and appropriate the sum of \$2,000 to be added to the already established Chesterfield Fire & Rescue Precinct Fire Pond Expendable Trust Fund;
(Recommended by Commissioners) (Recommended by the Budget Committee)

Rick Cooper moved to approve Article 7. The motion was seconded by James Finkenstadt and passed unanimously.

Article 8: To see if the Precinct will vote to raise and appropriate the sum of \$2,000 to be added to the already established Chesterfield Fire & Rescue Precinct Building Maintenance Non-Capital Reserve Fund;
(Recommended by Commissioners)(Recommended by the Budget Committee)

Steve Chickering moved to approve Article 8. The motion was seconded by James Finkenstadt and passed unanimously.

Article 9: To see if the Precinct will vote to raise and appropriate the sum of \$8,000 for the purchase of 2 sets of Personal Protective Equipment for Firefighters and further to authorize the withdrawal of \$8,000 from the Small Equipment Capital Reserve Fund. This is a special warrant article per RSA 32:10 I(d).
(Recommended by Commissioners)(Recommended by the Budget Committee)

Steve Chickering moved to recommend Article 9. The motion was seconded by Rick Cooper and passed unanimously.

Article 10: To see if the Precinct will vote to raise and appropriate the sum of \$1,000 for the purpose of purchasing an office Computer with Software and further to authorize the withdrawal of \$1,000 from the Small Equipment Capital Reserve Fund. This is a special warrant article per RSA 32:10 I(d).
(Recommended by Commissioners) (Recommended by the Budget Committee)

James Finkenstadt moved to recommend Article 10. The motion was seconded by Alex Millar and passed unanimously.

Article 11: To transact any other business that may legally come before the meeting. Rick Cooper moved to thank Robert Goderre for over 20 years of service as Commissioner to the Fire Precinct.

Steve Laskowski moved to adjourn at 7:21 PM. The motion was seconded by Rick Cooper and passed unanimously.

Respectfully Submitted,

Amy LaFontaine
District Clerk



SPOFFORD FIRE DEPARTMENT

9 Pontiac Drive
Spofford, NH 03462



It is the mission of the Spofford Fire Department to provide the highest level of emergency response to our residents and visitors to our community, 24 hours a day, 7 days a week, 365 days a year. The members of the Spofford Fire Department were dispatched to 224 calls for service in 2022, running the gamut from building fires to lift assists.

Over the past year, the department saw many members obtain or upgrade their certifications in firefighting, emergency medical services (including a member who obtained their paramedic license) and technical rescue, in addition to participating in hundreds of hours of internal department training. Additionally, the department was able to upgrade our EMS agency license to the AEMT level, improving the level of care we are equipped to provide prior to the arrival of a transporting ambulance, and place into service new low-angle rope rescue equipment in order to effect a rescue on difficult terrain.

I would like to thank all the members and their families for their dedication to the department, and their hundreds of hours training and honing their craft; without their dedication, the high level of service provided by this department would not be possible.

We are always in need of new members to join our team as firefighters, apparatus operators or EMS providers! If you have interest or questions about the department, please reach out to me at spoffordfdc1@gmail.com or speak with any department member.

Respectfully,

Brendan Kiniry
Chief of Department
Spofford Fire and Rescue



SPOFFORD FIRE DEPARTMENT

9 Pontiac Drive
Spofford, NH 03462



2023 Department Membership

Michael Fuller	Lieutenant/EMT	39 years
Stephen Buckley	Firefighter/EMT	39 years
David Orr	Engineer	25 years
Brad Wright	Lieutenant	22 years
David Jordan	Lieutenant	20 years
Steven Dumont, Sr.	Firefighter/EMT	20 years
Justin Putzel	Firefighter/Paramedic	16 years
Evan Deutsch	Rescue Lieutenant/EMT	16 years
Steven Dumont, Jr.	Firefighter/AEMT	10 years
Chris Stockwell	Firefighter	10 years
Joseph Babcock	Captain/EMT	8 years
Cameron Bellows	Firefighter	7 years
Michael White	Firefighter/AEMT	7 years
Matthew Faulkner	Firefighter	7 years
Brendan Kiniry	Chief/Paramedic	6 years
Gabriella Kiniry	Firefighter/AEMT	6 years
Brandi Babcock	Firefighter/Paramedic	6 years
Thomas Dwyer	Deputy Chief	6 years
Colby Wright	Firefighter	4 years
Kyle Rideout	Firefighter/Paramedic	2 year
Samuel Eaton	Firefighter/EMT	2 year
Robert Skrocki	Firefighter/AEMT	2 year
Robert Nowill	Firefighter/EMT	2 year
Jillian Rideout	Firefighter/EMT	1 year
Cory Watkins	Firefighter/EMR	
Seamus Howard	Firefighter	

Warrant for the Spofford Fire District for the Year 2024

To the inhabitants of the Spofford Fire District qualified to vote on the affairs of the District:

You are hereby notified to meet at the Spofford Fire Station on Tuesday, March 19, 2024 at 7:00 PM to vote on the following articles:

Article 1: To choose a Moderator for the ensuing year.

Article 2: To choose a Clerk for the ensuing year.

Article 3: To choose a Treasurer for the ensuing year.

Article 4: To choose a Commissioner for three years: 2024, 2025, 2026

Article 5: To see if the District will vote to raise and appropriate the Budget Committee recommended sum of \$311,300 for General Government:

Propane	\$ 7,000
Telephone	\$ 5,000
Electricity	\$ 9,000
Insurance	\$20,000
Worker's Compensation	\$ 2,700
Contracted Expenses	\$ 4,000
Administrative Expenses	\$ 5,500
Rescue Supplies	\$ 4,000
Gas & Diesel Fuel	\$ 6,000
Equipment Repairs & Maintenance	\$12,000
Small Equipment Repair	\$ 3,500
Building: Maintenance and Upgrade	\$12,000
Training & Dues	\$ 4,000
Stipends & other related expenses	\$45,000
Small Equipment	\$ 8,000
Firefighters Physicals / Inoculations	\$ 1,000
NFPA Testing	\$ 5,000
Fire Prevention Program	\$ 100
Financial Audit	\$ 2,500
Bond Interest	\$12,000
Bond Principal	\$75,000
Mutual Aid Payment	\$31,000
Uniforms & PPE	\$ 7,000
Heavy Equipment Lease	\$30,000
Total	\$311,300

(Majority vote required)

(Recommended by the Commissioners in the amount of \$317,300; with Propane in the amount of \$9,000; and Mutual Aid Payment in the amount of \$35,000)
(Recommended by the Budget Committee in the amount of \$311,300)

Article 6: To see if the District will vote to raise and appropriate the sum of \$90,000 to be added to the Heavy Equipment Capital Reserve Fund previously established.

(Majority vote required)
(Recommended by the Commissioners in the amount of \$90,000)
(Recommended by the Budget Committee in the amount of \$75,000)

Article 7: To see if the District will vote to raise and appropriate the sum of \$41,000 to be added to the Small Equipment Capital Reserve Fund previously established.

(Majority vote required)
(Recommended by the Commissioners)
(Recommended by the Budget Committee)

Article 8: To see if the District will vote to raise and appropriate the sum of \$2,000 to be added to the Spofford Water Hole Expendable Trust previously established.

(Majority vote required)
(Recommended by the Commissioners)
(Recommended by the Budget Committee)

Article 9: To see if the District will vote to raise and appropriate the sum of \$24,000 to be added to the Catastrophic Emergency Expendable Trust Fund previously established.

(Majority vote required)
(Recommended by the Commissioners in the amount of \$24,000)
(Recommended by the Budget Committee in the amount of \$10,000)

Article 10: To see if the District will vote to raise and appropriate the sum of \$50,000 to be added to the Spofford Fire Building Maintenance Expendable Trust Fund previously established.

(Majority vote required)
(Recommended by the Commissioners)
(Recommended by the Budget Committee)

Article 11: To see if the District will authorize the Commissioners to raise and appropriate the sum of \$4,743 for the final six months' payments of the Zoll Defibrillator as previously approved.

(Majority vote required)
(Recommended by the Commissioners)
(Recommended by the Budget Committee)

Article 12: To see if the District will vote to raise and appropriate the sum of \$19,000 to be added to the Personal Protective Equipment Capital Reserve Fund previously established.

(Majority vote required)

(Recommended by the Commissioners in the amount of \$19,000)

(Recommended by the Budget Committee in the amount of \$16,000)

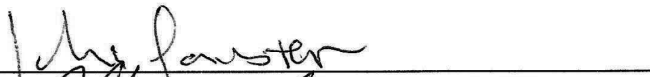
Article 13: To transact any other business that may legally come before said meeting.

Spofford Fire District Commissioners

Evan James Deutsch, Chairman



John Forester



Robert Hodgkins





Proposed Budget
Spofford Fire

For the period beginning January 1, 2024 and ending December 31, 2024
Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 2/21/24

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
GEORGE GOLDSSET Gregory Goldset	CHAIR Member	<i>[Signature]</i>
ROBERT SUTHERLANDS	MEMBER	<i>[Signature]</i>
Gregory Dewhirst	MEMBER	<i>[Signature]</i>
Rock Cooper	MEMBER	<i>[Signature]</i>
Alex Wilson	VIC Chair	<i>[Signature]</i>
Samuel Gutter	MEMBER	<i>[Signature]</i>
Robert Haykins	MEMBER	<i>[Signature]</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Commissioner's Appropriations for period ending 12/31/2024 (Recommended)	Commissioner's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
General Government								
4130	Executive		\$0	\$0	\$0	\$0	\$0	\$0
4140	Election, Registration, and Vital Statistics		\$0	\$0	\$0	\$0	\$0	\$0
4150	Financial Administration		\$0	\$0	\$0	\$0	\$0	\$0
4152	Property Assessment		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense		\$0	\$0	\$0	\$0	\$0	\$0
4155	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191	Planning and Zoning		\$0	\$0	\$0	\$0	\$0	\$0
4194	General Government Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4195	Cemeteries		\$0	\$0	\$0	\$0	\$0	\$0
4196	Insurance Not Otherwise Allocated		\$0	\$0	\$0	\$0	\$0	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
	General Government Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety								
4210	Police		\$0	\$0	\$0	\$0	\$0	\$0
4215	Ambulances		\$0	\$0	\$0	\$0	\$0	\$0
4220	Fire	05	\$198,387	\$217,000	\$230,300	\$0	\$224,300	\$6,000
4240	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290	Emergency Management		\$0	\$0	\$0	\$0	\$0	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0	\$0	\$0
	Public Safety Subtotal		\$198,387	\$217,000	\$230,300	\$0	\$224,300	\$6,000



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Commissioner's Appropriations for period ending 12/31/2024 (Recommended)	Commissioner's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Airport/Aviation Center								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Highway Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets		\$0	\$0	\$0	\$0	\$0	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation								
4321	Sanitation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Commissioner's Appropriations for period ending 12/31/2024 (Recommended)	Commissioner's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's period ending 12/31/2024 (Recommended)	Budget Committee's period ending 12/31/2024 (Not Recommended)
Water Distribution and Treatment								
4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Health Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals		\$0	\$0	\$0	\$0	\$0	\$0
4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0
	Health Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Commissioner's Appropriations for period ending 12/31/2024 (Recommended)	Commissioner's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Welfare								
4441	Welfare Administration		\$0	\$0	\$0	\$0	\$0	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation								
4520	Parks and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
4550	Library		\$0	\$0	\$0	\$0	\$0	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development								
4611	Conservation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Commissioner's Appropriations for period ending 12/31/2024 (Recommended)	Commissioner's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Debt Service								
4711	Principal - Long Term Bonds, Notes, and Other Debt	05	\$75,000	\$75,000	\$75,000	\$0	\$75,000	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	05	\$9,119	\$12,000	\$12,000	\$0	\$12,000	\$0
4723	Interest on Tax and Revenue Anticipation Notes		\$0	\$0	\$0	\$0	\$0	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$84,119	\$87,000	\$87,000	\$0	\$87,000	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$11,385	\$11,554	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$11,385	\$11,554	\$0	\$0	\$0	\$0
Operating Transfers Out								
4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations				\$317,300	\$0	\$311,300	\$6,000



Special Warrant Articles

Account	Purpose	Article	Commissioner's Appropriations for Appropriations for 12/31/2024 (Recommended) (Not Recommended)	Commissioner's Appropriations for Appropriations for 12/31/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for 12/31/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for 12/31/2024 (Recommended) (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4915	To Capital Reserve Funds	06	\$90,000	\$0	\$75,000	\$15,000
		<i>Purpose: Heavy Equipment CRF</i>				
4915	To Capital Reserve Funds	07	\$41,000	\$0	\$41,000	\$0
		<i>Purpose: Small Equipment CRF</i>				
4915	To Capital Reserve Funds	12	\$19,000	\$0	\$16,000	\$3,000
		<i>Purpose: Personal Protective Equipment Capital Reserve Fund</i>				
4916	To Expendable Trusts	08	\$2,000	\$0	\$2,000	\$0
		<i>Purpose: Spofford Waterhole</i>				
4916	To Expendable Trusts	09	\$24,000	\$0	\$10,000	\$14,000
		<i>Purpose: Catastrophic Emergency ETF</i>				
4916	To Expendable Trusts	10	\$50,000	\$0	\$50,000	\$0
		<i>Purpose: Building Maintenance ETF</i>				
Total Proposed Special Articles			\$226,000	\$0	\$194,000	\$32,000



Individual Warrant Articles

Account	Purpose	Article	Commissioner's Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Commissioner's Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)
4902	Machinery, Vehicles, and Equipment	11	\$4,743	\$0	\$4,743
Total Proposed Individual Articles			\$4,743	\$0	\$4,743



New Hampshire
 Department of
 Revenue Administration

2024
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Commissioner's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
Taxes					
3120	Land Use Change Taxes for General Fund		\$0	\$0	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes		\$0	\$0	\$0
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes		\$0	\$0	\$0
	Taxes Subtotal		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees		\$0	\$0	\$0
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees		\$0	\$0	\$0
	Licenses, Permits, and Fees Subtotal		\$0	\$0	\$0
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
	From Federal Government Subtotal		\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution		\$0	\$0	\$0
3353	Highway Block Grant		\$0	\$0	\$0
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0



New Hampshire
 Department of
 Revenue Administration

2024
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Commissioner's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
State Sources					
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
	State Sources Subtotal		\$0	\$0	\$0
Charges for Services					
3401	Income from Departments		\$0	\$0	\$0
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
	Charges for Services Subtotal		\$0	\$0	\$0
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments		\$0	\$0	\$0
3503	Other		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified		\$0	\$0	\$0
	Miscellaneous Revenues Subtotal		\$0	\$0	\$0
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0



New Hampshire
 Department of
 Revenue Administration

2024
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Commissioner's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$0	\$0	\$0
	Total Estimated Revenues and Credits		\$0	\$0	\$0



Budget Summary

Item	Commissioner's Period ending 12/31/2024 (Recommended)	Budget Committee's Period ending 12/31/2024 (Recommended)
Operating Budget Appropriations	\$317,300	\$311,300
Special Warrant Articles	\$226,000	\$198,000
Individual Warrant Articles	\$4,743	\$4,743
Total Appropriations	\$548,043	\$514,043
Less Amount of Estimated Revenues & Credits	\$0	\$0
Estimated Amount of Taxes to be Raised	\$548,043	\$514,043



Supplemental Schedule

1. Total Recommended by Budget Committee	\$514,043
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$514,043
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$51,404
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: <i>(Line 1 + Line 8 + Line 11 + Line 12)</i>	\$565,447

Spofford Fire District
2023 Profit & Loss Budget vs. Actual
 January through December 2023

	Jan - Dec 23	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
Town of Chesterfield			
Town of Chesterfield Taxes	446,441.00	444,695.40	1,745.60
Total Town of Chesterfield	446,441.00	444,695.40	1,745.60
Unanticipated Income	583.00		
Total Income	447,024.00	444,695.40	2,328.60
Expense			
Article 5 - Operating Budget			
301 Propane	4,830.59	10,000.00	-5,169.41
302A Telephone	3,890.50	5,000.00	-1,109.50
302B Electricity	7,237.83	8,000.00	-762.17
303 Workers Compensation	1,884.00	2,700.00	-816.00
304 Insurance	21,072.00	18,000.00	3,072.00
305 Contracted Expenses	1,515.00	4,000.00	-2,485.00
306 Administrative Expenses	5,976.25	5,500.00	476.25
307 Rescue Supplies	2,867.99	4,000.00	-1,132.01
308 Gas & Diesel Fuel	2,165.18	5,000.00	-2,834.82
309 Equipment Repairs/Maintance	11,301.25	9,000.00	2,301.25
310 Small Equipment Repair	879.87	3,500.00	-2,620.13
311 Building Maintenance&Upgrad	11,148.05	6,000.00	5,148.05
312 Training & Dues	3,552.77	4,000.00	-447.23
313 Stipends/Related Expenses	43,559.97	43,800.00	-240.03
314 Small Equipment	4,479.06	8,000.00	-3,520.94
316 Firefighters Physicals	0.00	1,000.00	-1,000.00
317 NFPA Testing	2,925.45	5,000.00	-2,074.55
318 Fire Prevention Program	0.00	100.00	-100.00
319 Financial Audit	2,400.00	2,400.00	0.00
320 Mutual Aid Payment	29,701.43	35,000.00	-5,298.57
321 Bond Interest	9,118.76	12,000.00	-2,881.24
322 Bond Principal	75,000.00	75,000.00	0.00
323 Uniforms and PPE	7,000.00	7,000.00	0.00
324 Heavy Equipment Lease	30,000.00	30,000.00	0.00
Total Article 5 - Operating Budget	282,505.95	304,000.00	-21,494.05
Unanticipated Expense	38,361.40		
Voted Articles			
Article 10 Building Expendable	25,000.00	25,000.00	0.00
Article 11 Zoll Defib 2023	11,385.36	11,554.40	-169.04
Article 12 Personal Prot Equip	19,000.00	19,000.00	0.00
Article 12 Pump Cntrl/Generator	23,000.00		
Article 6 Heavy Equipment Cap R	41,051.00	41,051.00	0.00
Article 7 Small Equipment Capit	18,090.00	18,090.00	0.00
Article 8 Water Hole Expendable	2,000.00	2,000.00	0.00
Article 9 Catastrophic Expenda	24,000.00	24,000.00	0.00
Total Voted Articles	163,526.36	140,695.40	22,830.96
Total Expense	484,393.71	444,695.40	39,698.31
Net Ordinary Income	-37,369.71	0.00	-37,369.71
Net Income	-37,369.71	0.00	-37,369.71

Spofford Fire District
Annual Meeting Minutes – March 21, 2023

The annual meeting of the Spofford Fire District was called to order by Moderator Michael Bentley at 7:02 pm at the Spofford Fire Station on Tuesday, March 21, 2023. There were 18 people in attendance; only 17 Spofford registered voters attended.

Article 1: To choose a Moderator for the ensuing year.

Mike Fuller moved to nominate Michael Bentley as Moderator for the ensuing year; seconded by Steve Buckley. There were no other nominations. Motion passed unanimously.

Article 2: To choose a Clerk for the ensuing year.

Evan James Deutsch moved to nominate Jay Gaudry as Clerk for the ensuing year; seconded by Steve Dumont. There were no other nominations. Motion passed unanimously.

Article 3: To choose a Treasurer for the ensuing year.

Moderator Michael Bentley asked for nominations. Discussion ensued as no one in attendance was willing to accept the position. Brendan Kiniry moved to designate the Commissioners to be empowered to appoint a Treasurer for the ensuing year; seconded by John Forester. Motion passed unanimously.

Article 4: To choose a Commissioner for three years: 2023, 2024, 2025

Evan James Deutsch moved to nominate Rob Hodgkins as Commissioner for three years; seconded by Steve Buckley. There were no other nominations. Motion passed unanimously.

Article 5: To see if the District will vote to raise and appropriate the amount of \$274,000 for General Government:

Propane	\$10,000
Telephone	\$ 5,000
Electricity	\$ 8,000
Insurance	\$18,000
Worker's Compensation	\$ 2,700
Contracted Expenses	\$ 4,000
Administrative Expenses	\$ 5,500
Rescue Supplies	\$ 4,000
Gas & Diesel Fuel	\$ 5,000
Equipment Repairs & Maintenance	\$ 9,000
Small Equipment Repair	\$ 3,500
Building: Maintenance and Upgrade	\$ 6,000
Training & Dues	\$ 4,000
Stipends & other related expenses	\$43,800
Small Equipment	\$ 8,000
Fire Prevention Program	\$ 100
NFPA Testing	\$ 5,000
Firefighters Physicals / Inoculations	\$ 1,000

Financial Audit	\$ 2,400
Bond Interest	\$12,000
Bond Principal	\$75,000
Mutual Aid Payment	\$35,000
Uniforms & PPE	\$ 7,000

Totals \$274,000

(Majority vote required)

(Recommended by the Commissioners)

(Recommended by the Budget Committee)

Steve Buckley moved to approve Article 5 as read; seconded by David Orr.

Discussion ensued regarding Article 5 with further explanation and the reason to reduce liability risk and have a more transparent presentation for the Department of Revenue Administration (DRA). Evan James Deutsch moved to amend Article 5 to add the line item, "Heavy Equipment Lease, in the amount of \$30,000" and change the corresponding total amount from \$274,000 to \$304,000; seconded by Steve Buckley. Vote taken on Article 5 amendment to add the line item Heavy Equipment Lease, in the amount of \$30,000 for a new Article 5 total amount of \$304,000; all in favor to amend Article 5 to \$304,000. There being no further discussion it was voted to approve Article 5 as amended. Moderator Michael Bentley declared the adoption of Article 5 as amended to add the line item Heavy Equipment Lease, in the amount of \$30,000 for a new total of \$304,000.

Article 6: To see if the District will vote to raise and appropriate the sum of \$71,051 to be added to the Heavy Equipment Capital Reserve Fund previously established.

(Majority vote required)

(Recommended by the Commissioners)

(Recommended by the Budget Committee)

Steve Buckley moved to approve Article 6 as read; seconded by Steve Dumont.

Discussion ensued regarding clarification and transparency as recommended by the Department of Revenue Administration (DRA). Evan James Deutsch moved to amend Article 6 to reduce the amount of \$71,051 to \$41,051 to be added to the Heavy Equipment Capital Reserve Fund previously established; seconded by Joey Babcock. Discussion ensued regarding the amount and impact for future years. Vote taken on Article 6 amendment to reduce the sum of \$71,051 to \$41,051 to be added to the Heavy Equipment Capital Reserve Fund previously established; all in favor to amend Article 6 to \$41,051. There being no further discussion it was voted to approve Article 6 as amended. Moderator Michael Bentley declared the adoption of Article 6 as amended to raise and appropriate the sum of \$41,051 to be added to the Heavy Equipment Capital Reserve Fund previously established.

Article 7: To see if the District will vote to raise and appropriate the sum of \$18,090 to be added to the Small Equipment Capital Reserve Fund previously established.

(Majority vote required)

(Recommended by the Commissioners)

(Recommended by the Budget Committee)

Steve Buckley moved to approve Article 7 as read; seconded by Mike Fuller. Motion passed unanimously.

Article 8: To see if the District will vote to raise and appropriate the sum of \$2,000 to be added to the Spofford Water Hole Expendable Trust previously established.

(Majority vote required)

(Recommended by the Commissioners)

(Recommended by the Budget Committee)

Steve Buckley moved to approve Article 8 as read; seconded by David Orr. Motion passed unanimously.

Article 9: To see if the District will vote to raise and appropriate the sum of \$24,000 to be added to the Catastrophic Emergency Expendable Trust Fund previously established.

(Majority vote required)

(Recommended by the Commissioners for the full amount of \$24,000)

(Recommended by the Budget Committee for the amount of \$14,000)

Steve Buckley moved to approve Article 9 as read; seconded by Steve Dumont. Discussion ensued and Rob Hodgkins explained this is our emergency fund and the Commissioners thought it was underfunded and wanted to build the fund for the future. Mike Fuller and Steve Buckley said there have been some unexpected costs in past years and the requested amount of \$24,000 is necessary. Motion passed unanimously.

Article 10: To see if the District will vote to raise and appropriate the sum of \$25,000 to be added to the Spofford Fire Building Maintenance Expendable Trust Fund previously established.

(Majority vote required)

(Recommended by the Commissioners)

(Recommended by the Budget Committee)

Steve Buckley moved to approve Article 10 as read; seconded by Steve Dumont. Motion passed unanimously.

Article 11: To see if the District will authorize the Commissioners to raise and appropriate the sum of \$11,554.40 for the third year's payment of the Zoll Defibrillator as previously approved.

(Majority vote required)

(Recommended by the Commissioners)

(Recommended by the Budget Committee)

Steve Buckley moved to approve Article 11 as read; seconded by David Orr. Motion passed unanimously.

Article 12: To see if the District will vote to establish a Personal Protective Equipment Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing Personal Protective Equipment (PPE) and Turnout Gear and to raise and appropriate the sum of \$19,000 to be placed in this fund. Further, to name the Commissioners as agents to expend from the Personal Protective Equipment Capital Reserve Fund.

(Majority vote required)

(Recommended by the Commissioners)

(Recommended by the Budget Committee)

Steve Buckley moved to approve Article 12 as read; seconded by Mike Fuller. Motion passed unanimously.

Article 13: To transact any other business that may legally come before said meeting.

There being no further business to come before the meeting, Evan James Deutsch moved to adjourn; seconded by David Orr.

Moderator Michael Bentley adjourned the meeting at 7:19 pm.

Respectfully submitted,



Jay Gaudry
Clerk

**SCHOOL DISTRICT OFFICERS
CHESTERFIELD SCHOOL DISTRICT**

MODERATOR

Gary Winn

CLERK

Grace Lober

TREASURER

Frances Shippee

MEMBERS OF THE SCHOOL BOARD

	Term Expires
Ege Cordell, Chair	2024
Len Fleischer	2025
Genienne Hockensmith	2025
Liza Lowe	2026
Amy Treat	2026

NH SCHOOL ADMINISTRATIVE UNIT 29 ADMINISTRATION

Robert H. Malay, Superintendent of Schools
Brian Campbell, Assistant Superintendent
Dr. Benjamin White, Assistant Superintendent
Timothy L. Ruehr, Chief Financial Officer
Scott Lazzaro, Business Manager
Samantha Fletcher, Human Resources Manager
Kate Adams, Interim Director of Student Services
Robert Milliken, Director of Technology

PRINCIPAL

Sharyn D'Eon

SCHOOL NURSE

Keanna Bingham

SCHOOL DOCTOR

George Idelkope, M.D.

ATTENDANCE OFFICER

Duane Chickering

DISTRICT REPORT

Mission Statement of the Chesterfield School

The mission of Chesterfield School is to provide an educational program that allows each individual child the best opportunity to develop intellectually and emotionally to their fullest potential, and to become healthy, happy, responsible and productive members of our society.

It gives me great pride to be able to report out the happenings this past year at the school. There has been a lot going on both to the physical structure and internally with instruction. This year marks our first year reporting to parents using standards. Gone are the days of letter grades and now we report on individual progress by state and national standards. This has been a major undertaking for many within the SAU. We hope that in the coming years this reporting method will align better with the portrait of a graduate from Keene High School.

We did have a few staffing changes this year. Welcomed in several new Paraprofessionals as some long time employees chose to retire. We continue to see a shortage in subs. We are looking for custodial subs as well as para and teacher subs. If you are interested please check these opportunities out on the SAU 29 Website under Human Resources.

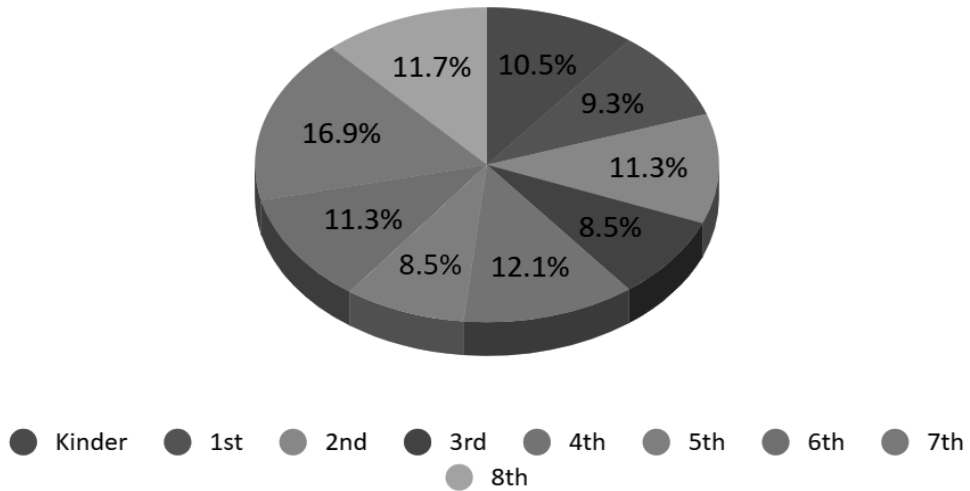
I welcome community members into the school for a tour. Please let me know if you would like to visit or have any questions about our school. (603)363-8301.

Currently the school's enrollment is at 248 students. We have seen a lot of families move into town with new high school students. The housing market continues to bring new families into our community. Please see the graph below for our enrollment trends.

Enrollment

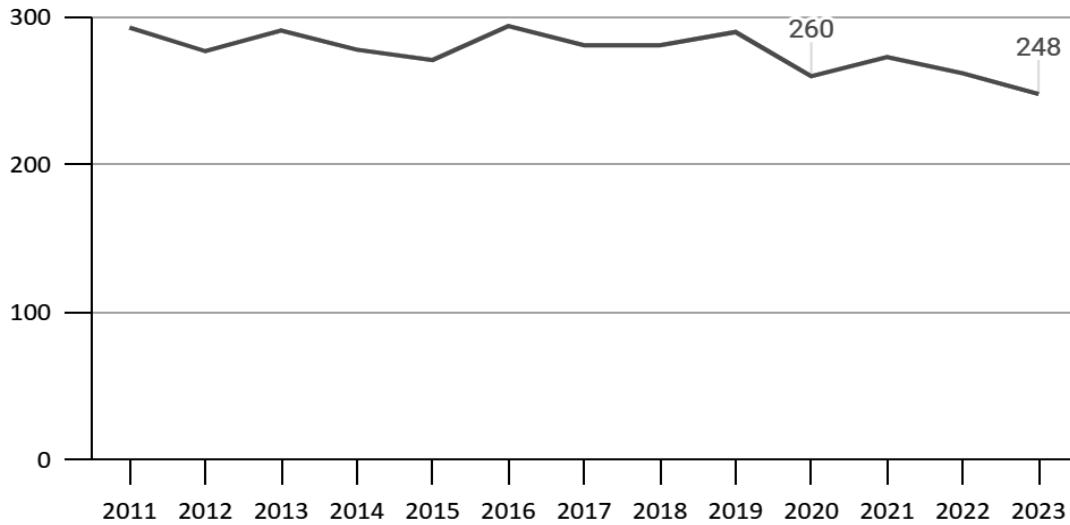
Here's a look at the percentage breakdown by grade using the October 10, 2023 enrollment:

Enrollment Percentage by Grade



Finally, a look at the October 1st enrollment trend from 2011-2023:

October 1st Enrollment Trends



Staff

PRINCIPAL	SHARYN D'EON	ADMIN. ASSISTANT	DARLENE KALSKI
RECEPTIONIST	JESSICA SHEPHERD	SCHOOL NURSE	KEANNA BINGHAM
GUIDANCE	BECKY KOHLER	ADJUSTMENT COUNSELOR	TBA
MGR. BUILDINGS & GROUNDS	ALEX WOOD	CUSTODIANS	ERIC RICHARDSON DONALD RECCA
KITCHEN MANAGER	ALICIA WILLIAMS	KITCHEN WORKER	HOLLY LYONS-GIDEOS
ATHLETIC DIRECTOR	JUSTIN JARVIS		
KINDERGARTEN	STEPHANIE QUAIL	GRADE ONE	ASHLI STAZKO TABITHA SIPLER
	AMY RANDALL	GRADE THREE	BETTINA RAMSEY
GRADE TWO	MORGAN LAUSIER		
	CARRIE MARTIN	GRADE FIVE	LAURA WHITE
GRADE FOUR	JESSICA QUARRY		
	GINA GITCHELL	GRADE SIX	ERICA WOOD TARA TIEBOUT
		UNIFIED ARTS	
		STEM	MICHAEL HINESLEY
MIDDLE SCHOOL		PE/HEALTH	GREG HAMMETT JUSTIN JARVIS (50%)
	BRIAN HOGLUND	ART	MELANIE FEDOROWICZ (80%)
	JAY VANSTECHELMAN		
	MARK HALEY		

	SARAH PLOTCHYK	MUSIC/CHOIR/BAND (4-8)	SHARON NELSON
		MUSIC (K-3)	LUBA
		SPANISH	LISCHYNSKY(40%)
		LIBRARY	ROGERIO
			WASILEWSKI (50%)
			CYNTHIA WATERS
MATH SPECIALIST	SHEARA HEON	SPECIAL EDUCATION	LARRY ULLRICH
READING SPECIALIST	AMELIA CLUNE		JENNIFER WOJENSKI
SPEECH	KAREN RUEHR		KATIE HOUSTON
ENG. LANGUAGE LEARNERS	ROGERIO WASILEWSKI (40%)		
OCCUPATIONAL THERAPY	PAM PRENTISS		
EDUCATION EVALUATOR	LISA ABOHATAB (40% GRANT FUNDED)		
SCHOOL PSYCHOLOGIST	CHRIS NELSON (60%)		
PARA PROFESSIONALS – INCLUSIONARY AIDES			
LORRAINE DIGERONIMO	LORI-ANNE INGRAM	MATTHEW VELKEY	
DIANNE DREW	JAIMEE MURPHY	MUFFY WHITE	
JACOB HARPER	JULIANA GABRIEL	KAILI WILLIAMSON	
DAVID HARDY	BETH SCHNACKENBERG	ERIN SOLTYS	

Facility/Maintenance

This has been a huge learning year for Alex Wood, our Building and Grounds Manager, in regard to getting to know the staff, discovering the history of the building and immersing himself in the building's needs. He has been working on catching the school up on deferred maintenance and standardizing cleanliness practices. The goal is to work towards a preventative maintenance model for the building and grounds to help with budgeting, planning, and future projects.

We have worked hard this past year showing our Chesterfield Pride with freshly painted dugouts/ concession stand, newly painted gym and new floor, sprucing up the grounds with fresh mulch and the pruning of overgrown shrubs & brush throughout the campus.

Safety of our staff and students continues to be a priority with the final phase of upgrading the fire alarm system being completed this year. All known asbestos has been removed from the building this summer. Lead testing and remediation in potable water has been an ongoing project with the state of New Hampshire to ensure students have safe drinking water.

Alex looks forward to beginning renovations to the original bathrooms in the middle school and % hallways. This large multi-year project will not simply bring cosmetic changes, but an updated layout will improve students'

comforts. Replacing the middle school roof to complete a 10 year roofing plan and various other projects to make the school a more comfortable and safe space to learn.

Community Support/Service/Volunteers

Mrs. D'Eon has been working closely with the **Town's Office of Emergency Management, Fire and Police Departments**. Recently a grant was secured to obtain a piece of software that allows the school to communicate with all staff and first responders immediately. This software will be critical should we ever have an emergency here onsite. First responders are able to see live information about the school and those in it. Staff have been trained to use this. This software has opened live communications with first responders and the school staff.

The **Friends of Chesterfield School (FOCS)** have been busy with new activities and events for the families of Chesterfield School. The annual Trunk or Treat went well despite the unusual weather. The group is still looking for new members and welcomes all. The group meets on the third Thursday of the month. Please check out their happenings at <https://www.facebook.com/FriendsofChesterfieldSchoolPTO>.

The **Chesterfield Public School Foundation** is a community organization which offers significant financial support to the school for enrichment purposes. This year they have funded a permanent story walk for our outdoor classroom space, provided funding for materials so that grade three students could learn to sew and have funded trips to the Colonial for all grades. If you would like to learn more about this group or even to make a donation, please visit <https://www.facebook.com/ChesterfieldPublicSchoolFoundation>.

The **Chesterfield Lions Club** continues to support our school and the students in our community. This year's Peace Poster Contest winner was Molly Mitchell. She went on to place second in the state competition. Funds that were donated last year to purchase materials for AED and CPR training have been put to great use. Over 80% of the staff at school are now certified in CPR, First Aid and AED use. In addition, our school nurse, Keanna Bingham has offered training to the middle school students.

The Lions Club provides scholarships for graduating high school students which total in the thousands of dollars. They screen students for vision needs and help families obtain glasses. Please come and support this group at their annual Pancake Breakfast held on February 11, 2024 at the school. You can also participate in the annual John Schlichting Memorial Golf Tournament. Visit their website at <https://www.facebook.com/profile.php?id=100064394453861>.

We thank all these organizations and private donors for their continued support.

Academics

Chesterfield School 2022-2023 Acadience Status Report

ELA

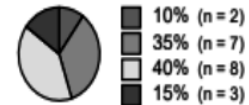
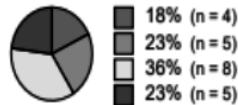
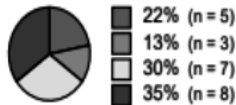
Kindergarten

Beginning of Year

Middle of Year

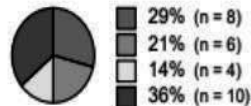
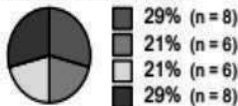
End of Year

Reading Composite Score



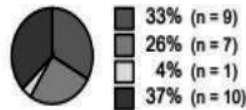
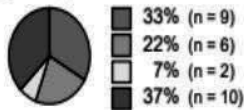
1st Grade

Reading Composite Score



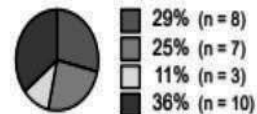
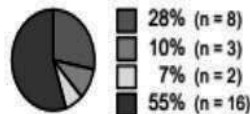
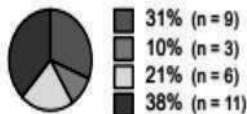
2nd Grade

Reading Composite Score



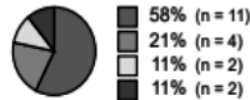
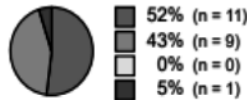
3rd Grade

Reading Composite Score



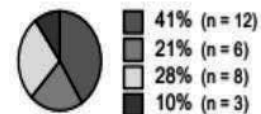
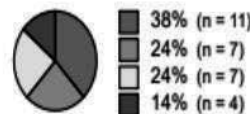
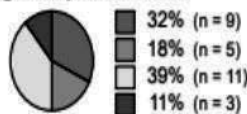
4th Grade

Reading Composite Score

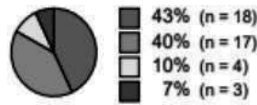
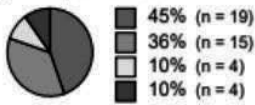
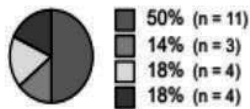
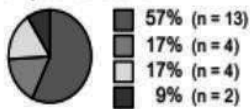
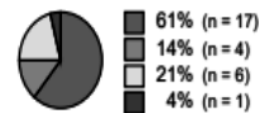
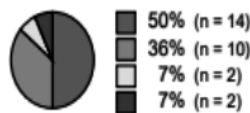
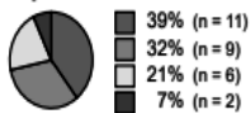
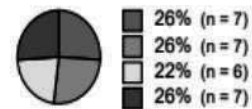
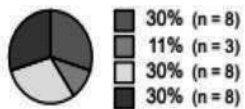
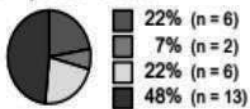
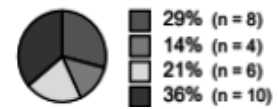
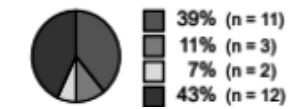
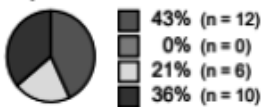
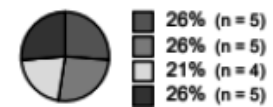
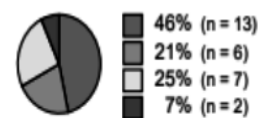
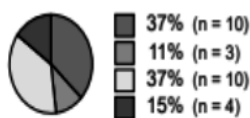
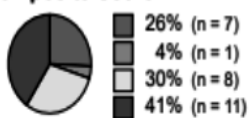


5th Grade

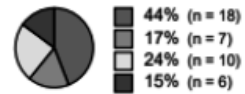
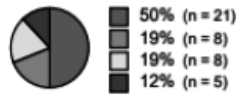
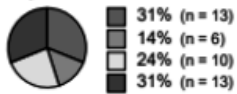
Reading Composite Score



6th Grade

Reading Composite Score**Math****Kindergarten****Math Composite Score****1st Grade****Math Composite Score****2nd Grade****Math Composite Score****3rd Grade****Math Composite Score****4th Grade****Math Composite Score****5th Grade****Math Composite Score****6th Grade**

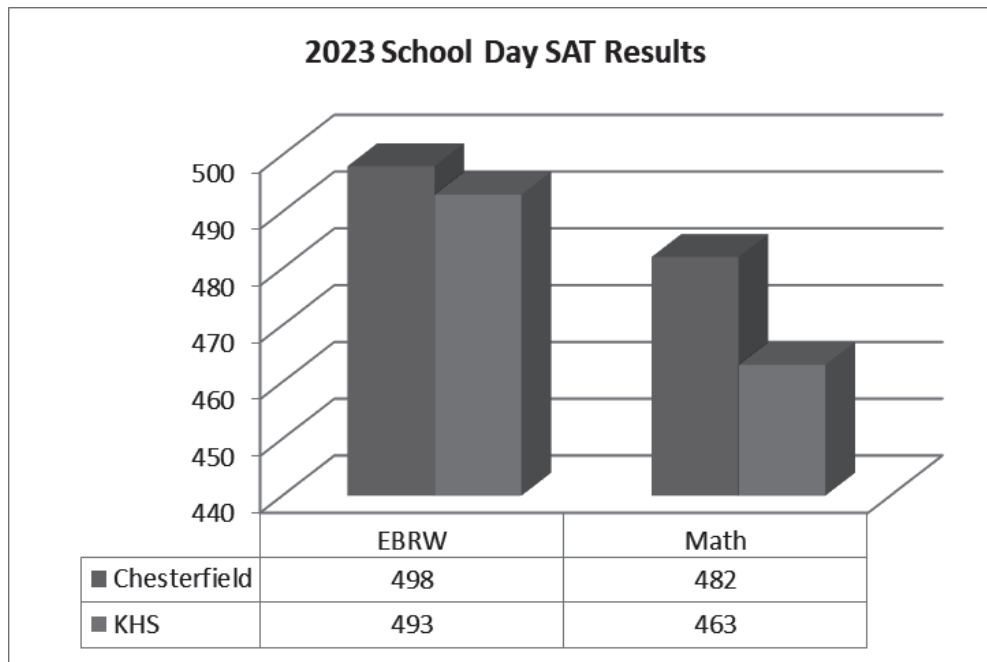
Math Composite Score



Above Benchmark - Likely to Need Core Support
 At Benchmark - Likely to Need Core Support

SAT Results

Below is a look at how Chesterfield students at Keene High School performed in comparison to all students at Keene High School that took the SAT.



Source: College Board

Co-Curricular

Chesterfield School prides itself with the various programming opportunities it has for a small rural school. Yearbook Club, Soccer, Cross Country, Basketball, Baseball, Softball, Track, Outdoor Education Club, New Hampshire Dance Institute, Art Club, Robotics Club, Math Club, Student Council, Chess Club, Diversity Club and many others. Some of our clubs are run by volunteers and we thank you for providing these opportunities to our students.

This year our artist in residency program brings Mr. Randy Armstrong to our school. Randy is the co-founder of Do'a World Music Ensemble, Unu Mondo and Beyond Borders. He has performed throughout the United States, Canada, Alaska, Belize, India, Cuba, Puerto Rico, Slovenia, Croatia, Italy and South Africa and West Africa. He has appeared on over 60 albums, theater and film scores and has been the recipient of numerous grants from the National Endowment on the Arts and the New England Foundation for the Arts. In 2023, his new group, Randy Armstrong & World Beat Marimba received NH Magazine's Best of New Hampshire "Ambassadors of Peace" Award. Mr. Armstrong will be with us the week of January 22, 2024.

The Harris Center continues to bring new and exciting outdoor education lessons to our students. Grades K-8 have at least one unit taught by a teacher-naturalist. John Benjamin has returned this year and continues to utilize our outdoor classroom spaces for his lessons. We continue to have a very strong Outdoor Education Committee. This committee helps support staff in access and using the outdoor space for instruction.

Special Recognitions and Awards

Post #84 Kaiser O'Neil American Legion Award - Paige Bassler and Ryan Kopcha

Larry Taylor Citizenship Award - Kylie Rilling (7th grade) and Olivia Culter (8th grade)

Presidential Awards for Academic Excellence - Lola Black, Ashlan DiLegge, Grayden Gruber, Ryan Kopcha, Carl Wolf.

Most Improved Student - Styliani Lanoue and RJ Estes

Harold T. Martin Athlete of the Year - Sophie Either and Charlie Ogren

Doug Sargent Memorial Award – Avery Dunham and Ryan Kopcha

Kate Stohr Memorial Award – Breanna Greentree

2023 School Spelling Bee Champion – Calvin Cutler Runner Up Tobias Kowal

Strategic Plan Update

In May of 2023, all seven member districts began a process to establish a comprehensive five-year strategic plan. This important work will help guide all of our schools and improve outcomes for students in all grade levels. The process has and will continue to collect input from our communities with the end products being a reflection of what our communities want to see with our public schools and will include the following:

1. A comprehensive 5-year strategic plan that addresses the following areas of focus (Core Values, Portrait of a Graduate, Mission, Academics, DEI, SEL, School Safety and Professional Development).
2. A documented set of core values.
3. A documented vision of a graduate.
4. A detailed implementation plan that outlines the specific actions that will be taken to achieve the goals and objectives outlined in the strategic plan.
5. A set of metrics and measures that will be used to track progress towards achieving the goals and objectives outlined in the strategic plan.
6. A presentation of the strategic plan to the NH School Administrative Unit 29 and its member districts.
7. A communication plan that promotes transparency.

Timeline

The timeline for this work is well underway. As you will see below, we are nearing the conclusion of Activities 5 and 6 and will be transitioning to Activities 7 and 8.



Updates and progress are reported monthly in the Superintendent’s Report that can be viewed on the district’s website under the school board tab.

Competency-Based Education Update

Competency-based education is an approach to designing academic programs with a focus on competencies (knowledge, skills and abilities) rather than time spent in a classroom. It is a method or approach that focuses on students’ mastery and demonstration of a subject based on specific and intentional learning outcomes that are frequently linked to real-world applications and can be measured and applied in practice. Students acquire and demonstrate their knowledge and skills by engaging in learning exercises, activities and experiences that align with clearly defined programmatic outcomes

Over the better part of two years, all K-8 schools across the SAU have engaged in collaborative conversations and work sessions to to define subject area competencies and the learning outcomes (performance indicators). The conversations have led to stronger curricular alignment across each grade level. There is now a common grading system and report card for each of our schools. The approach to learning has shifted conversations with students and parents from “what they failed or didn’t complete (task related)” to “what are the areas of strength and concern and how sub-proficient areas can be strengthened.”

Our educators need to be commended for their efforts to put this approach into practice. Their tireless efforts will align teaching and learning for the betterment of each student in the SAU. We look forward to the future and our continued upward trajectory of providing a rich, meaningful educational experience to our youth.

Innovation Institute

The Innovation Institute 2023, held on November 7th, is a significant highlight in our school district's annual report, symbolizing our commitment to fostering a culture of continuous learning and innovation. This event,

which has grown remarkably in scope and participation, received overwhelmingly positive feedback from the 467 staff members who attended. The engagement level this year was extraordinary, reflecting an increased dedication to professional development across the district.

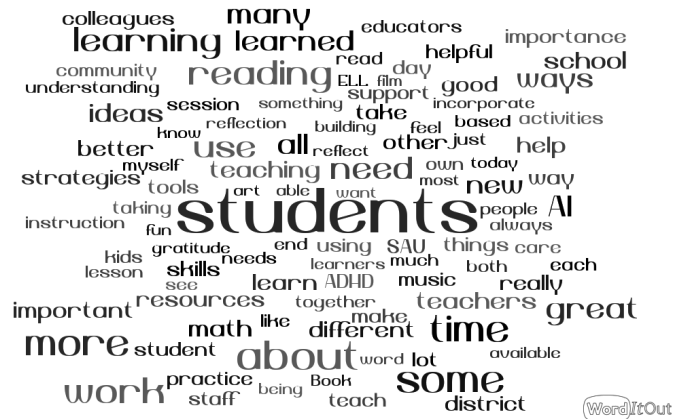
Notably, there has been a remarkable increase in the number of presenters at the Institute, a clear indicator of the growing interest in collaborative learning and knowledge sharing among our educators and staff. From 35 presenters in 2022, we witnessed a substantial jump to 70 in 2023. This escalation is not just a numerical achievement but a testament to the diversifying expertise and experiences within our district. What's more, the enthusiasm continues to build, with over 100 staff members already expressing their interest in presenting for the upcoming 2024 session. This proactive participation highlights a dynamic shift towards a more engaged and empowered educational community.

The range of topics covered in this year's Institute was as diverse as it was comprehensive, catering to a wide array of interests and professional development needs. The list of offerings from this year's event showcases the multifaceted nature of our educational approach, emphasizing our commitment to addressing the various aspects of teaching and learning. From innovative teaching methods to the latest in educational technology, the presentations provided valuable insights and practical applications that our staff can incorporate into their classrooms and professional practices.

The feedback received from the participants of the "Innovation Institute 2023" has been particularly insightful. The words most frequently used to describe the event are indicative of a positive and growth-oriented mindset among our staff. These reflections serve not only as a measure of the event's success but also as a valuable tool for planning future initiatives. They help us understand the evolving needs of our educators and enable us to tailor our professional development programs accordingly.

As we look forward to the next "Innovation Institute," the momentum gained from this year's success sets a high bar. The anticipation for the 2024 event is a clear indicator of the integral role the Institute plays in our professional development calendar. It is a platform that not only enhances the professional skills of our staff but also fosters a sense of community and shared purpose within our district.

In conclusion, the "Innovation Institute" is a shining example of our district's dedication to excellence in education. It underscores our belief that investing in the professional growth of our staff is essential to providing high-quality education. By nurturing an environment where learning, innovation, and collaboration are celebrated, we not only enhance the professional capabilities of our educators but also significantly enrich the educational experiences of our students. This event is a crucial component of our mission to cultivate an educational environment where students and staff alike can thrive and achieve their fullest potential.



Chesterfield School Board

To the Chesterfield Community:

The Chesterfield School Board wishes you all good health and wellness in the New Year! Wellness can take on many forms, as shared by our board members below. In pursuit of our board service we have seen the impact and importance of a healthy, safe and supportive school environment for our students to access their education, ultimately leading to their future contributions, both locally and beyond. It is my privilege, and quite often pleasure, to serve the Chesterfield School Community...18 years and counting. Working with Principal Sharyn D'Eon throughout my board tenure, I have been able to witness first hand her day-to-day operations and long-term initiatives. Chesterfield is not immune to the challenges faced throughout public education, but we continue to move forward, working together to provide our town with a comprehensive, responsive and responsible budget which supports the needs of our students and families while maintaining the academic and extra-curricular excellence that symbolize our Chesterfield Pride.

My sincerest thanks for your continued support,

Ege Cordell
Chesterfield School Board Chair
SAU29 Board Chair
NHSBA (New Hampshire School Board Assoc) Board of Directors
COSSBA (Consortium of State School Boards Assoc) National Chair

Genienne Hockensmith:

I have been a member of the Chesterfield School Board for 14 years. I am also a child protection attorney for the State of New Hampshire Division for Children, Youth and Families. In both these roles, I have seen the impact of generational poverty, substance abuse, domestic violence, food insecurity and general neglect on a child's ability to be present and learn in a classroom. On its face, Chesterfield is a picturesque New England town, which sometimes makes it difficult for people to believe that we have students who come to school having had no dinner the night before or breakfast that morning. Their clothes may be too small or worn or unwashed, making them embarrassed to interact with their peers. They may not have internet at home, so their homework is left undone. Their parents may also be struggling with their own issues. These kids cannot be expected to perform on standardized tests or contribute to the classroom, when they are hungry, worried about losing their housing or worse. Our teachers are expected to be social workers and educators – an impossible job. Our kids' basic physical, social and emotional needs are being neglected, yet there seems to be a national fixation on what books are in school libraries and the "secret agenda" some believe our teachers have. To put it simply, we need to be less focused on what books our kids are reading in school and more focused on the fact that they may not be able to read at all. The systems are failing our families. Rent is too high, jobs pay too little. Treatment for substance abuse and mental health doesn't even scratch the surface of the problem. Families are forced to choose between food, rent and fuel every single day. Politicians don't care.

Ironically, the only way out of this cycle of poverty and addiction is education. Our kids need to be able to learn. They need to know that they can learn, that they are smart, that there is a future beyond what they are currently experiencing. If we as a community can't provide that to them, we have failed and they will fail. The good news is I truly believe in the desire of our community to make a difference for all our students. I am grateful for Sharyn D'Eon and all our Chesterfield teachers and staff who truly care about our kids and go above and beyond for them. I am also continually impressed and thankful for our residents, who, in my 14 years on the Board have always supported our school and budget requests.

Amy Treat:

I have been a member of the Chesterfield School Board for 8 years and am a School Counselor for Walpole Elementary in Walpole, NH.

Schools are finding that they are needed more and more to address the needs of students that are more than academic needs. If the social/emotional and psychological needs of students are not met they are not able to access their education. With limited resources in the community as well it falls onto the school more and more. One of the ways that the school board is hoping to address this is by adding a full-time Adjustment Counselor to the staff. This position would help address many of the things that interfere with a child's ability to learn as well as provide the opportunity, through this position and freeing up other staff members, to act in a more proactive manner to teach skills that should reduce behavior, improve community and build relationships in the school.

One of the ways that Chesterfield School is addressing the social/emotional and mental health needs of students is by starting a Therapy Dog program with the help of volunteer dogs and handlers. The hope is to one day have a certified dog and handler on staff but until that time we are starting the program with volunteers and certified dogs. So far we have had visits from Addi Treat and certified Therapy Dog, Coldsprings Beatrice, CGCA and myself

with Sterling Ridge Eloise. Both dogs are on staff at Walpole Elementary School, but on their days off have visited Chesterfield School. I am a certified trainer and have 20+ years of experience handling Therapy Dogs in schools, and have volunteered to evaluate prospective Therapy Dog teams who are interested in visiting the school. A Therapy Dog policy will be put in place this year.

Len Fleischer:

The board has taken an active engagement with student and staff wellness. In the wake of the pandemic, both academic as well as social-emotional learning was challenged. In response, board members volunteered with the school counseling program, consulted with administration, and approved and budgeted for a new, full-time school adjustment counselor.

The Chesterfield School Board works closely and effectively with Chesterfield School administration, staff, students, and families. As a result, we have an excellent school that we feel is at the center of our community's needs and aspirations for its children.

Liza Lowe:

There continues to be valuable, experiential learning happening outdoors at Chesterfield School across the grades! An *Outdoor Classroom Work Day** in August was an opportunity for our community to come together and ready outdoor spaces for students and teachers to return to the land. We started the '23-'24 school year with a *Family Outdoor Night* in September, where **34 middle school students** volunteered with pride and enthusiasm!

If you were to peek into outdoor learning at Chesterfield School you might observe...

- **Kindergarteners** building structures with fallen branches, comparing and sorting natural objects, and making mud pies and other nature art.
- **2nd graders** using their senses for nature walks, completing scavenger hunts based on colors, shapes and sizes, and making leaf creatures with different items from nature.
- **3rd graders** learning about migration and the challenges animals face with the support of a naturalist from the Harris Center.
- **4th grade students** engaging in sit spots, using outdoor journals, participating in nature games, going on micro-hikes, using math, and discovering small creatures in the outdoor classrooms ending their time in nature with Woodsy Recess.
- **Students in 5th grade** writing informational articles about fungi, discovering the heaviest tree on campus, hypothesizing about their endless discoveries, partaking in Woods Recess, harvesting ice for an ice museum, and working in teams to complete physical activities with natural objects.
- **6th, 7th & 8th graders** training for the annual Turkey Trot or studying Native American culture through interdisciplinary math and engineering to build a wigwam.

As you can see, students and teachers are busy engaging with nature at Chesterfield School. We invite you to learn more and view some pictures by visiting the [Outdoor Education Program](#) webpage on Chesterfield School's website.

*The annual work day, which happens each August, is an excellent opportunity for Chesterfield residents to get involved!

Please join us at our monthly board meetings in the Chesterfield School Library, the second Monday of the month (September to June) at 5:00pm. And keep an eye on the school website for opportunities to visit, see our building and grounds, and watch our staff and students in action. We welcome you!

Sharyn D'Eon
Principal

Ege Cordell
Chair

Robert H. Malay
Superintendent of Schools

COMPLIANCE STATEMENT

The Chesterfield School District does not discriminate in its educational programs, activities or employment practices on the basis of race, color, national origin, sex, sexual orientation, gender identity, disability, or age, and provides equal access to the Boy Scouts and other designated youth groups.

The following person has been designated to handle inquiries regarding non-discrimination policies: Nancy Deutsch, Title IX Coordinator for School Administrative Unit 29, and Director of Human Resources, 193 Maple Avenue, Keene, New Hampshire 03431, telephone number (603) 357-9002 ext. 213.

Complaints regarding compliance with Rehabilitation Act of 1973 - Section 504 should be submitted in writing to Kate Adams, Director of Student Services, 193 Maple Avenue, Keene, New Hampshire 03431, telephone number (603) 357-9001 ext. 230.

For further information on notice of non-discrimination, visit <http://wdcrobcolp01.ed.gov/CFAPPS/OCR/contactus.cfm> for the address and phone number of the office that serves your area, or call 1-800-421-3481.

Robert H. Malay
Superintendent of Schools

[Source: Notice of Non-Discrimination, U.S. Department of Education, Office of Civil Rights (August 2010); Title IX Resource Guide, U.S. Department of Education, Office for Civil Rights, at 6-7 (April 2015).]



Chesterfield Local School

The inhabitants of the School District of Chesterfield Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

Annual Meeting
Date: 3/16/2024
Time: 10:00 A.M.
Location: Chesterfield School
Details: Gymnasium

GOVERNING BODY CERTIFICATION

We certify and attest that on or before 3/01/2024, a true and attested copy of this document was posted at the place of meeting, Chesterfield Post Office, West Chesterfield Post Office, Chesterfield Transfer Station, and at the Town Hall, and that an original was delivered to Superintendent.

Name	Position	Signature
Ege Cordell	School Board Chair	Ege Cordell
Amy Tren +	School Board V. Chair	Amy Tren +
ELIZABETH (Liz) LOWE	school board	Elizabeth Lowe
Len Ferscho	School board	Len Ferscho



Article 01 To Hear Reports

To hear the reports of agents, auditors, committees or officers chosen, and pass any vote relating thereto.

Article 02 Operating Budget

To see if the district will vote to raise and appropriate the amount of \$9,570,469 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (The School Board recommends this Article) (The Budget Committee recommends this Article) (Majority vote required)

Article 03 Capital Reserve

To see if the school district will vote to raise and appropriate the sum of \$75,000 to be added to the Capital Reserve Fund established by voters on March 5, 1994 for the purpose of major renovation/reconstruction of school buildings and related costs. Full amount to be raised from taxation. (This article is recommended by the Chesterfield Budget Committee and the Chesterfield School Board)(Majority vote required)

Article 04 Special Education Tuition Trust Fund

To see if the school district will vote to raise and appropriate the sum of \$10,000 to be added to the Special Education/High School Tuition "Expendable Trust" Fund, established by voters on March 7, 1992 for the purpose of paying future year unanticipated special education and/or high school tuitions. Full amount to be raised from taxation. (This article is recommended by the Chesterfield Budget Committee and the Chesterfield School Board)(Majority vote required)

Article 05 Fund Balance Retention

To see if the school district will vote to authorize, indefinitely until rescinded, to retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 5 percent of the current fiscal year's net assessment, in accordance with RSA 198:4-b, II. (This article is not recommended by the Budget Committee, however, it is recommended by the School Board) (Majority vote required)

Article 06 To Transact Any Other Business

To transact any other business, that may legally come before this meeting.



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Proposed Budget

Chesterfield Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24 Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2024 to June 30, 2025

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 2/6/2024

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
George Goslet	Budget Com. Chair	<i>[Signature]</i>
George Goslet	Vice Chair	<i>[Signature]</i>
Samuel Carter	Committee Member	<i>[Signature]</i>
Robert B. Sammons	Committee Member	<i>[Signature]</i>
Sandra T. Jaskolski	Committee Member	<i>[Signature]</i>
Judith Adelskope	Committee Member	<i>[Signature]</i>
Rick Cooper	Committee Member	<i>[Signature]</i>
Peter Gruller	" "	<i>[Signature]</i>
Gregory Pratt	" "	<i>[Signature]</i>
Eve Cordell	Budget Committee School Board	<i>[Signature]</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2023	Appropriations as Approved by DRA for period ending 6/30/2024	School Board's Appropriations for period ending 6/30/2025 (Recommended) (Not Recommended)	School Board's Appropriations for period ending 6/30/2025 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Recommended) (Not Recommended)	
Instruction									
1100-1199	Regular Programs	02	\$4,094,815	\$4,224,938	\$4,337,145	\$0	\$4,337,145	\$0	
1200-1299	Special Programs	02	\$1,327,037	\$1,711,390	\$1,742,633	\$0	\$1,742,633	\$0	
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0	
1400-1499	Other Programs	02	\$65,221	\$103,810	\$84,499	\$0	\$84,499	\$0	
1500-1599	Non-Public Programs	02	\$0	\$0	\$0	\$0	\$0	\$0	
1600-1699	Adult/Continuing Education Programs	02	\$0	\$0	\$0	\$0	\$0	\$0	
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0	
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0	
			\$5,487,073	\$6,040,138	\$6,164,277	\$0	\$6,164,277	\$0	
			Instruction Subtotal						\$0
Support Services									
2000-2199	Student Support Services	02	\$528,870	\$545,656	\$584,692	\$0	\$584,692	\$0	
2200-2299	Instructional Staff Services	02	\$181,617	\$249,168	\$337,500	\$0	\$337,500	\$0	
			\$710,487	\$794,824	\$922,192	\$0	\$922,192	\$0	
			Support Services Subtotal						\$0
General Administration									
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0	
2310-2319	Other School Board	02	\$28,770	\$38,027	\$32,742	\$0	\$32,742	\$0	
			\$28,770	\$38,027	\$32,742	\$0	\$32,742	\$0	
			General Administration Subtotal						\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2023	Appropriations as Approved by DRA for period ending 6/30/2024	School Board's Appropriations for period ending 6/30/2025 (Recommended) (Not Recommended)	School Board's Appropriations for period ending 6/30/2025 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Recommended) (Not Recommended)	
Executive Administration								
2320 (310)	SAJ Management Services	02	\$507,117	\$509,052	\$523,462	\$0	\$523,462	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	02	\$286,692	\$375,509	\$317,238	\$0	\$317,238	\$0
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	02	\$454,428	\$726,428	\$726,878	\$0	\$726,878	\$0
2700-2799	Student Transportation	02	\$432,656	\$470,998	\$466,994	\$0	\$466,994	\$0
2800-2999	Support Service, Central and Other	02	\$70,758	\$52,310	\$51,686	\$0	\$51,686	\$0
			\$1,751,651	\$2,134,297	\$2,086,258	\$0	\$2,086,258	\$0
Non-Instructional Services								
3100	Food Service Operations		\$0	\$0	\$0	\$0	\$0	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction								
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0	\$0
Other Outlays								
5110	Debt Service - Principal		\$0	\$0	\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0	\$0



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Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2023	Appropriations as Approved by DRA for period ending 6/30/2024	School Board's Appropriations for period ending 6/30/2025 (Recommended)	School Board's Appropriations for period ending 6/30/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Not Recommended)
Fund Transfers								
5220-5221	To Food Service	02	\$0	\$130,000	\$130,000	\$0	\$130,000	\$0
5222-5229	To Other Special Revenue	02	\$0	\$235,000	\$235,000	\$0	\$235,000	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
	Fund Transfers Subtotal		\$0	\$365,000	\$365,000	\$0	\$365,000	\$0
	Total Operating Budget Appropriations				\$9,570,469	\$0	\$9,570,469	\$0



Special Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2025 (Recommended)	School Board's Appropriations for period ending 6/30/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	03	\$75,000	\$0	\$75,000	\$0
		<i>Purpose: Capital Reserve</i>				
5252	To Expendable Trusts/Fiduciary Funds	04	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: Special Education Tuition Trust Fund</i>				
Total Proposed Special Articles			\$85,000	\$0	\$85,000	\$0



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Individual Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2025 (Recommended) (Not Recommended)	School Board's Appropriations for period ending 6/30/2025 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Recommended) (Not Recommended)
Total Proposed Individual Articles			\$0	\$0	\$0	\$0



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Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2024	School Board's Estimated Revenues for period ending 6/30/2025	Budget Committee's Estimated Revenues for period ending 6/30/2025
Local Sources					
1300-1349	Tuition	02	\$3,000	\$3,000	\$3,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	02	\$30,000	\$30,000	\$30,000
1600-1699	Food Service Sales	02	\$75,000	\$75,000	\$75,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	02	\$76,913	\$71,289	\$71,289
Local Sources Subtotal			\$184,913	\$179,289	\$179,289
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid		\$40,908	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition		\$2,000	\$2,000	\$2,000
3270	Driver Education	02	\$0	\$0	\$0
3290-3299	Other State Sources		\$947	\$0	\$0
State Sources Subtotal			\$43,855	\$2,000	\$2,000



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Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2024	School Board's Estimated Revenues for period ending 6/30/2025	Budget Committee's Estimated Revenues for period ending 6/30/2025
Federal Sources					
4100-4539	Federal Program Grants	02	\$235,000	\$235,000	\$235,000
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	02	\$45,000	\$45,000	\$45,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	02	\$6,000	\$6,000	\$6,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$286,000	\$286,000	\$286,000
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$100,000	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	02	\$738,441	\$25,000	\$25,000
Other Financing Sources Subtotal			\$838,441	\$25,000	\$25,000
Total Estimated Revenues and Credits			\$1,353,209	\$492,289	\$492,289



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Budget Summary

Item	School Board Period ending 6/30/2025 (Recommended)	Budget Committee Period ending 6/30/2025 (Recommended)
Operating Budget Appropriations	\$9,570,469	\$9,570,469
Special Warrant Articles	\$85,000	\$85,000
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$9,655,469	\$9,655,469
Less Amount of Estimated Revenues & Credits	\$492,289	\$492,289
Less Amount of State Education Tax/Grant	\$1,802,346	\$1,802,346
Estimated Amount of Taxes to be Raised	\$7,360,834	\$7,360,834



Supplemental Schedule

1. Total Recommended by Budget Committee	\$9,655,469
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$9,655,469
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$965,547
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$10,621,016

CHESTERFIELD SCHOOL DISTRICT

MONTHLY TREASURER'S REPORT

JULY 1, 2022 - JUNE 30, 2023

FISCAL YEAR BEGINNING BALANCE (7/1/2022)	1,121,828.34
Bank - Interest Sweeps	25,369.33
PDIP Cash Dividends	8,491.26
Local Income:	
Town of Chesterfield -Tax Appropriation	6,418,235.00
Parent Meal Payments	11,818.63
Paypams Meal Payments	58,941.45
Chesterfield Trust Funds	0.00
State Income:	
NH Medicaid	17,426.95
Adequate Education Aid	1,156,334.24
NH DOE Meal Programs	15,453.55
Differentiated Aid	39,018.63
Special Education IEP	7,107.27
Education Freedom Account	1,893.33
Federal Income:	
Title 1	20,844.98
Title IIA	10,915.43
IDEA Funds	146,827.39
E-Rate	3,633.33
REAP	20,769.40
DOE USDA Meal Programs	96,969.01
Cares Act	831.52
Title 1A	11,873.67
CRRSA-ESSER II	38,440.44
Title IV-A	8,277.11
ESSER III	88,853.94
Robotics	6,200.00
Title II	4,155.64
Miscellaneous Income:	
Reimbursed Salaries & Benefits	123,759.72
Building Usage Fees	790.00
Tuition - Misc.	3,000.00
Misc Income - Other	49,241.80
TOTAL CASH RECEIPTS FOR YEAR	8,395,473.02
THIS YEAR'S AP EXPENDITURES	5,083,113.85
THIS YEAR'S PR EXPENDITURES	3,475,843.89
VOIDED CHECKS	-102.13
TOTAL DISBURSEMENTS FOR YEAR	8,558,855.61
YTD CASH BALANCE (total of all accounts)	958,445.75
BALANCE - GENERAL FUND	25,000.00
BALANCE - PAYROLL ACCOUNT	0.00
BALANCE - SWEEP ACCOUNT	959,976.71
BALANCE - CAFETERIA ACCOUNT	0.00
BALANCE - PDIP	68,014.92
TOTAL BANK BALANCES (per reconciliation)	1,052,991.63
OUTSTANDING CHECKS - GENERAL FUND	93,194.69
OUTSTANDING CHECKS - PAYROLL ACCOUNT	1,351.19
TOTAL OUTSTANDING CHECKS	94,545.88
CASH BALANCE OF ALL ACCOUNTS (06/30/2023)	958,445.75

OUTSTANDING CHECKS - GENERAL FUND

3/13/2023	1016518 White, Laura	72.52
6/12/2023	1016653 D'Eon, Sharyn	28.56
6/12/2023	1016657 Educational & Behavioral	5537.50
6/12/2023	1016680 Pitsco	59.99
6/12/2023	1016681 PJD Septic	280.00
6/12/2023	1016687 Ruehr, Karen	24.06
6/12/2023	1016701 Turing Tumble	698.43
6/12/2023	1016703 Conroy & Pratt	1728.00
6/30/2023	1016712 Amazon	851.15
7/1/2023	1016713 Antioch University	417.00
7/2/2023	1016714 Canon	18.47
7/3/2023	1016715 Carolina	59.41
7/4/2023	1016716 Cedarcrest	13405.54
7/5/2023	1016717 Community House	3410.00
7/6/2023	1016718 Consolidated Communications	815.14
7/7/2023	1016719 Convenient MD	120.00
7/8/2023	1016720 Country Side	220.00
7/9/2023	1016721 D&L Transit	4180.25
7/10/2023	1016722 Educational	7568.75
7/11/2023	1016723 Ellis Music	902.00
7/12/2023	1016724 Eversource	4526.81
7/13/2023	1016725 Gibson Farms	337.50
7/14/2023	1016726 Gordon Food	2248.84
7/15/2023	1016727 GOV Connections	1715.94
7/16/2023	1016728 Healthtrust	27.50
7/17/2023	1016729 Heon, Sheara	482.59
7/18/2023	1016730 JP Pest Services	101.00
7/19/2023	1016731 Keene Family YMCA	264.00
7/20/2023	1016732 Keene School District Food	331.95
7/21/2023	1016733 Keene School District Food	45.00
7/22/2023	1016734 Keene School District	20691.00
7/23/2023	1016735 Monadnock Regional School District	660.00
7/24/2023	1016736 NH SAU 29	1345.00
7/25/2023	1016737 NH SAU 29	6692.00
7/26/2023	1016738 NHUC Fund	2.19
7/27/2023	1016739 Personal Touch Yard Care	1360.00
7/28/2023	1016740 PFG Springfield	132.68
7/29/2023	1016741 PJD Septic	210.00
7/30/2023	1016742 Plodzik	1207.00
7/31/2023	1016743 Prentiss, Pamela	58.25
8/1/2023	1016744 Rise for Family and Baby	225.00
8/2/2023	1016745 Ruehr, Karen	63.81
8/3/2023	1016746 Special Education	88.50
8/4/2023	1016747 Sprague, Jessica	850.00
8/5/2023	1016748 Tucker Transportation	2550.00
8/6/2023	1016749 Upton	4947.50
8/7/2023	1016750 Conroy & Pratt	864.00
8/8/2023	1016751 Wilcox Tree Services	600.00
8/9/2023	1016752 MacGill	142.36
8/10/2023	1016753 Williams, Alicia	27.50

	Total - General Fund	93194.69
OUTSTANDING CHECKS - PAYROLL ACCOUNT		
4/28/2023	1010858 Chesterfield Support	161.56
5/12/2023	1010865 Chesterfield Support	161.56
5/26/2023	1010872 Chesterfield Support	161.56
6/9/2023	1010878 Chesterfield Support	161.56
6/23/2023	1010879 Fairbanks, Traci	81.64
6/23/2023	1010881 Smith, Taylor	461.75
6/23/2023	1010885 Chesterfield Support	161.56
	Total - Payroll Account	1351.19
	TOTAL OUTSTANDING CHECKS	94545.88

Chesterfield School District

Chesterfield School District Meeting Minutes

Saturday, March 18, 2023

Gary Winn, the Moderator, called the meeting to order at 10:04 am.

Article 01: To Hear Reports

To hear the reports of agents, auditors, committees or officers chosen, and pass any vote relating thereto.

There were no reports and no related votes.

Article 02: Operating Budget

To see if the district will vote to raise and appropriate the amount of \$9,228,340 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

George Goulet, on behalf of the budget committee, moved to accept article 2 as written, seconded by Susan Newcomer.

Mrs. Winn questioned where the money is coming from for the bathroom project and why we're increasing this year's tax bill for this project. She also stated the equipment line has gone up 43%, it's usually \$5,000 and now it's \$16,000 and she would like to know why. Mr. Lazzaro explained that with the extreme rise in building costs, the amount that was budgeted is no longer sufficient. We put more money in the actual budget so we can complete the first stage this year as planned. The increase in equipment is due to purchasing our own tractor to do a lot of our own work.

Mrs. Newcomer asked if Mrs. D'Eon could do a quick overview as to how this year is progressing and what the projections are for the future. Mrs. D'Eon believes the year is going very well, she did mention some of the challenges that the school is facing right now. Aside from that, she believes we are getting back to normalcy, the staff and students are really upbeat.

The vote results were 40 yes and 4 no by paper ballot. The article passed.

Mrs. Hockensmith moved to restrict reconsideration on Article 2, seconded by Sheara Heon. The motion passed by voice vote.

Article 03: Capital Reserve

To see if the school district will vote to raise and appropriate the sum of \$75,000 to be added to the Capital Reserve Fund established by voters on March 5, 1994 for the purpose of major renovation/reconstruction of school buildings and related costs. Full amount to be raised from taxation. (This article is recommended by the Chesterfield Budget Committee and the Chesterfield School Board) (Majority vote required)

1 | 193 Maple Avenue, Keene, NH 03431 Phone: 603-357-9002 Fax: 603-357-9012

Chesterfield School District

Amy Treat moved to accept Article 3, seconded by George Goulet.

The vote results were 43 yes and 3 no by paper ballot. The article passed.

Mrs. Hockensmith moved to restrict reconsideration on Article 3, seconded by Susan Newcomer. The motion passed by voice vote.

Article 04: Special Education / High School Tuition Fund

To see if the school district will vote to raise and appropriate the sum of \$10,000 to be added to the Special Education/High School Tuition "Expendable Trust" Fund, established by voters on March 7, 1992 for the purpose of paying future year unanticipated special education and/or high school tuitions. Full amount to be raised from taxation. (This article is recommended by the Chesterfield Budget Committee and the Chesterfield School Board) (Majority vote required)

Amy Treat moved to accept Article 4, seconded by George Goulet. The article passed by voice vote.

Mrs. Hockensmith moved to restrict reconsideration on Article 4, seconded by Kathy O'Connell. The motion passed by voice vote.

Article 05: Withdrawal from Capital Reserve Fund

To see if the school district will vote to raise and appropriate the sum of \$100,000 for the bathroom renovation/asbestos abatement project outlined in the Districts Capital Improvement Plan and authorize the withdrawal of \$100,000 from the Capital Reserve Fund established by voters on March 5, 1994 for the purpose of major renovation/reconstruction of school buildings and related costs. (The Board Recommends this Article) (The Budget Committee recommends this article) (Majority vote required)

Amy Treat moved to accept Article 5, seconded by Len Fleischer.

The vote results were 46 yes and 3 no by paper ballot. The article passed.

Mrs. Hockensmith moved to restrict reconsideration of Article 5, seconded by Pam Prentiss. The motion passed by voice vote.

Article 06: To see if the school district will vote to approve

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Chesterfield School District and the Chesterfield Support Staff which calls for the following increases in salaries and benefits at the current staffing level:

2023 - \$43,946

2024- \$25,543

2025 - \$22, 796

2026 - \$24, 347

and further to raise and appropriate \$43,946 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over

Chesterfield School District

those that would be paid at current staffing levels. The Board recommends this article. The Budget Committee recommends this article. (Majority vote required)

Amy Treat moved to accept Article 6, seconded by Kathy O'Connell.

The vote results were 44 yes votes and 5 no by paper ballot. The article passed.

Mrs. Hockensmith moved to restrict reconsideration on Article 6, seconded by Susan Newcomer. The motion passed by voice vote.

Article 7: Shall the school district, if Warrant Article #6 fails

Shall the school district, if Warrant Article 06 is defeated, authorize the governing body to call one special meeting, as its option, to address Warrant article 06 cost items only? (Majority vote)

Susan Newcomer moved to pass over, seconded by Mary Ewell. The motion passed by voice vote.

Article 8: To transact any other business

To transact any other business, that may legally come before this meeting.

George Goulet moved to adjourn, seconded by Mrs. Newcomer. Mr. Winn adjourned the meeting at 10:49 am.

Respectfully submitted by,
Grace Lober, District Clerk



Chesterfield School District

Chesterfield School District Meeting Minutes

March 28, 2023

At a legal meeting of the voters of the town of Chesterfield, Cheshire County, State of New Hampshire, held on Tuesday, March 28, 2023, the following votes of those present and qualified to vote for the Chesterfield School District officials were, by them in open meeting, given to the Moderator, and said Moderator, in said meeting, in the presence of the Clerk and other election officials, and assisted by them, sorted and counted said votes and after the counting was completed, made a public declaration of the whole number of votes cast, with the name of every person voted for and the number of each person as follows:

MEMBER OF THE SCHOOL BOARD (three years)

Amy Treat - 243 votes

Liza Lowe - 233 votes

SCHOOL DISTRICT MODERATOR (one year)

Gary Winn - 242 votes

SCHOOL DISTRICT TREASURER (one year)

Fran Shippee - 256 votes

SCHOOL DISTRICT CLERK (one year)

Grace Lober - 248 votes

Respectfully submitted by,

Grace Lober, District Clerk



**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

**RESIDENT BIRTH REPORT
01/01/2023 - 12/31/2023**

-- CHESTERFIELD--

Child's Name	Birth Date	Birth Place	Father's/Parent's Name	Mother's/Parent's Name
ABRAHAMSEN, AVAH MAE	12/18/2023	KEENE, NH	ABRAHAMSEN, TORY DAVID	ABRAHAMSEN, ALISSA MORGAN
BURBANK, RICHARD JAMES MACKAY	11/28/2023	KEENE, NH	BURBANK, KYLE MCKAY GATCOMB	HORMOR, CHELSEA NICOLE
BURNS, RORY ADELL	12/09/2023	LEBANON, NH	BURNS, JAMESON THOMAS	BURNS, OLIVIA MIKAEL
CANDELLO, KENNEDY JILLIAN	04/08/2023	LEBANON, NH	CANDELLO, DARREN MICHAEL	CANDELLO, ASHLEY CHRISTINE
CARDILLO, ALEXANDRA OLIVIA	07/22/2023	KEENE, NH	CARDILLO, WILLIAM PETER	SOTGIU, FEDERICA
CURRY, OLIVER CORLISS	04/20/2023	SPOFFORD, NH	CURRY, GREGORY RICHARD	CURRY, TABITHA MAE
FERNANDO, DIMITRIE SEVIN	10/06/2023	KEENE, NH	FERNANDO, KUDAMADUWAGE THARINDU	COORAY, MUTHUTANTRIGE HARINE
GREGORY, SONYA VIOLINDA	10/13/2023	SPOFFORD, NH	GREGORY, JACOB ROGER	GREGORY, MELODY LEILA
HARRINGTON, JACKSON NEWTON	11/13/2023	LEBANON, NH	HARRINGTON, LUCAS NEWTON	HARRINGTON, CANDACE DANNELLE
HIGGINS, ELUAH COREY NATHANIEL	08/09/2023	KEENE, NH	HIGGINS, DAMION EVERETTE	ACKER-MARCHETTI, ALEXIS ELIZABETH
HILTON, JOHN MATTHEW	05/18/2023	LEBANON, NH	HILTON, DUNCAN LINDSLEY	HOBBS, BETHANY SUSAN
KELLEY, MIA EVELYN	11/06/2023	KEENE, NH	KELLEY, TIMOTHY DAVID	KELLEY, SARAH MAI
LERISTIS, STELIANOS DIMITRIS	08/05/2023	KEENE, NH	LERISTIS, DIMITRIS	LERISTIS, MARIA
MAHER-HICKS, MAGNOLIA JUNE	12/15/2023	KEENE, NH	HICKS, HUNTER PETERSON	MAHER, HAYLEY ELISABETH
MATUSZEWSKI, GRACE ANNE	09/12/2023	KEENE, NH	MATUSZEWSKI, RYAN MICHAEL	MATUSZEWSKI, MEREDITH HARTMANN
MCNEIL, WYATT MICHAEL	04/17/2023	WEST CHESTERFIELD, NH	MCNEIL, MICHAEL ROBERT	ALDEN, KACEY ANN
NELSON, BRODY JAMES	09/21/2023	PETERBOROUGH, NH	NELSON, NICHOLAS ERROLD	NELSON, ALEXIS MARIE
PIEHLER, THEODORE FRIEDRICH HARPER	12/26/2023	KEENE, NH	PIEHLER, CHRISTOPHER ANDREW	PIEHLER, ANASTASIA AILEEN BUTLER
POWELL, WREN INDIGO	09/08/2023	KEENE, NH	LOOMIS, NATHAN BENJAMIN	POWELL, SARA RUTH
ROUSE, ANDERSON DEMETRIUS	11/16/2023	KEENE, NH	ROUSE, LANCE ALEXANDER	ROUSE, EMMA CATHERINE

Total number of records 20

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**



RESIDENT DEATH REPORT

01/01/2023 - 12/31/2023

--CHESTERFIELD, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
MACIE, THEADORA WREN	01/07/2023	WEST CHESTERFIELD	HOLCOMB, THADDEUS	COLEMAN, DOROTHEA	N
MANN, ISABELLE J	01/29/2023	LEBANON	PEARSON, ARVID	SCHLICHTING, ELEANOR	N
PIKE, FRED MORRIS	02/08/2023	WEST CHESTERFIELD	PIKE, AMOS	LIVERMOORE, MARJORIE	N
ALLEN, JANE JUDD	02/08/2023	SPOFFORD	POST, WALTER	LEAHY, KATHERINE	Y
DEMOND, JAYLIN R	02/12/2023	LEBANON	SIDNEY, MARTIN	KINGSBURY, SHIRLEY	N
DYER, ELSIE L	03/31/2023	SPOFFORD	BOYDEN, EARLE	WOODSIDE, HAZEL	N
WILKINSON, ELIZABETH ADELAIDE	04/16/2023	WEST CHESTERFIELD	FAIRBANKS, GEORGE	MCLEOD, VIOLET	N
EASON, EDWARD JAMES	04/21/2023	SPOFFORD	EASON SR, EDWARD	HERNANDEZ, PATRICIA	Y
NORTH, TARA	04/23/2023	CHESTERFIELD	NORTH, THOMAS	GENT, KATHLEEN	N
DIESL, JILL	05/19/2023	CONCORD	DIESL, RICHARD	REMSEN, MARION	N
SCHULTZ, THOMAS	05/20/2023	CHESTERFIELD	SCHULTZ, JOSEPH	VANCE, CAROL	N
WRIGHT, NANCY ANN	06/16/2023	CHESTERFIELD	LACLAIR, GEORGE	SMITH, THELMA	N
BORGESON, RODGER ARTHUR	06/20/2023	WEST CHESTERFIELD	BORGESON, ROBERT	HAMMOND, CAROLYNN	N
SPAULDING, DAVID ASHLEY	07/07/2023	SPOFFORD	SPAULDING, EARL	MONTY, YVONNE	N
JOHNSON, BARBARA R	07/11/2023	KEENE	POTTER, PERLEY	DODGE, BERNICE	N
COBB, ESTHER MARY	08/07/2023	KEENE	ALLAN, JOHN	JEWELL, PEARL	N
GAUTHIER SR, RICHARD WALTER	08/09/2023	KEENE	GAUTHIER, LOUIS	WHILLANS, MILDRED	N
PELLEGRINO, DENNIS PETER	09/07/2023	WEST CHESTERFIELD	PELLEGRINO, SAM	PIZZANO, MARY	N

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**



RESIDENT DEATH REPORT

01/01/2023 - 12/31/2023

--CHESTERFIELD, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
BORGHETTI JR, JOHN FRANCES	09/12/2023	WEST CHESTERFIELD	BORGHETTI SR, JOHN	DIMASIO, LYDIA	N
STEWART, PAUL	09/20/2023	CHESTERFIELD	STEWART, ANTHONY	HOFFMANN, MARIE	Y
WEIST, MARY WILSON	10/12/2023	KEENE	WILSON, GEORGE	SALTSMAN, DORIS	N
DESCOTEAUX JR, EUGENE	10/25/2023	LEBANON	DESCOTEAUX, EUGENE	FIELD, MARTHA	Y
BAUER, JEFFREY	11/06/2023	SPOFFORD	BAUER, CLIFFORD	BUNTZ, HELENE	N
SEDLWICZ, PAUL	11/07/2023	KEENE	SEDLWICZ, EUGENE	WHEELLOCK, JACQUELINE	Y
WHATLEY, JEAN G	11/09/2023	CHESTERFIELD	GILBERT, LEE	ELDER, MARY	N
COULBORN, RICHARD HOUSTON	12/20/2023	SPOFFORD	COULBORN, JOHN	GREGG, DOROTHY	Y

Total number of records 26

DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS ADMINISTRATION
 RESIDENT MARRIAGE REPORT
 01/01/2023 - 12/31/2023
 -- CHESTERFIELD --

01/04/2024

Page 1 of 1

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
CONNOLLY, STEVE ALLEN WEST CHESTERFIELD, NH	NESBIT, AMANDA LEE WEST CHESTERFIELD, NH	CHESTERFIELD	CHESTERFIELD	08/05/2023
FERNANDEZ, DYLAN PAUL WEST CHESTERFIELD, NH	ATHANASOPOULOS, JENNA ELIZABETH WEST CHESTERFIELD, NH	CHESTERFIELD	KEENE	09/09/2023
GENESEO, JAMES JOSEPH WEST CHESTERFIELD, NH	PARTRIDGE, PATRICIA ANN WEST CHESTERFIELD, NH	CHESTERFIELD	SWANZEY	02/19/2023
MADDEN, EMILEE DONNA SPOFFORD, NH	HOBBS, TYLER GERALD SPOFFORD, NH	CHESTERFIELD	KEENE	07/01/2023
PELCZARSKI, BRIAN JAMES SPOFFORD, NH	GORDON, AMANDA LYNE SPOFFORD, NH	CHESTERFIELD	SPOFFORD	05/20/2023
SURMAN, JANET ELIZABETH SPOFFORD, NH	CRAIN, ROBERT NELSON HOOKSETT, NH	CANDIA	CANDIA	10/07/2023

Total number of records 6

TOWN OF CHESTERFIELD, NEW HAMPSHIRE

Web site - www.nhchesterfield.com

Selectmen meet every other Wednesday at 6:00 p.m. at the Town Offices

Gary Winn, W Chesterfield (Term Expires 3/24)
Frances Shippee, Chesterfield (Term Expires 3/26)
Judy Idelkope, Spofford (Term Expires 3/25)

Town Administrator: Alissa Thompson 363-4624 x13

Selectmen's Office: 363-4624 x10

Hours: Mon-Thur; 8AM – 4PM; Fri 9AM - noon

Town Clerk: Mary Ewell: 363-8071 x11

Hours: Tuesday and Wednesday 9AM - 1PM & 4PM – 7PM

Tax Collector: Kenneth Cook: 363-4527 x14

Hours: Monday: 2PM – 6PM

Recycling Center: 256-3016

Hours: Tues, Wed, Fri & Sat 7:30AM - 4:30PM

Library: Clai Lasher-Sommers, Librarian: 363-4621

Hours: Mon-Thurs 10AM -6PM; Sat 9AM - noon

FIRE DEPARTMENT (to report a fire) and POLICE DEPARTMENT911

Police Department (non-emergency)
363-4233

Animal Control Officer
363-4233

Office of Emergency Management
Ralph Petti 363-4133

Highway Garage
Bruce Adler 256-6629

Building Inspector
Matt Beaugard 363-4624

Health Officer
Steve Dumont 363-4624

Cemetery Commission
Margaret Winn 363-4624

Conservation Commission 363-4624

Parks and Rec
Darlene Smith 313-1416

Budget Committee
George Goulet, Chair 363-4624

Board of Adjustment
Kristin McKeon, Chair 363-4624

Planning Board
James Corliss, Chair 363-4624

Central School 363-8301

Supervisors of the Checklist
George Goulet 363-4624
Edward Cheever
John Hudachek

Treasurer
Edward Cheever 363-4624

Forest Fire Warden
Steve Buckley (for burn permits) 363-4681
cell 398-1344