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ANNUAL REPORT
CAMPTON
NEW HAMPSHIRE



YEAR ENDING
DECEMBER 31, 2018

Town of Campton, New Hampshire



Incorporated 1767

Total Area: 33,620 acres Highest Elevation in Town: Mt. Weetamoo 2,500 ft.

Population: 3,630

First NH - US Congressional District

Grafton County District 7

First NH Executive Councilor District

Second NH State Senatorial District

U.S. Senator Jeanne Shaheen

(202) 224-2841

shaheen.senate.gov

U.S. Senator Maggie Hassen

(202) 224-3324

hassen.senate.gov

Representative in U.S. Congress

Chris Pappas

(202) 225-5456

pappas.house.gov

Governor of New Hampshire

Christopher Sununu

(603) 271-2121

governor.nh.gov

Grafton County Commissioner

Marcia Morris

(603) 744-0313

Executive Councilor

Michael Cryans

(603) 271-3632

NH State Senator, District 2

Bob J. Giuda

(603) 271-3074

NH State Rep., Grafton District 7

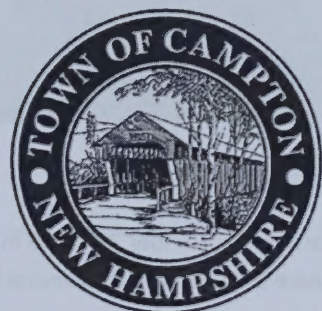
Richard Osborne

(603) 254-0265



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ANNUAL REPORT
OF THE
OFFICERS
OF THE
TOWN OF
CAMPTON



N. H. STATE LIBRARY
FEB 28 2019
CONCORD, NH

NEW HAMPSHIRE

For the fiscal year ending
December 31, 2018

Tributes

in Memory of

Donna “De” Lee Robitaille



Donna Lee Robitaille, fondly known as ‘De’, was born on September 23, 1949 in Springfield, MA. De was a Veteran of the United States Air Force. De married Edward Robitaille in June of 1978, and they moved to Campton where they raised a son and three daughters.

De was an advocate for disabled children and founded several parent-teacher groups in Campton and Tamworth. She was a member of the Lioness Club where she won a National Disabilities Achievement award.

De’s love of gardening led her to become a member of the Campton Garden Club where she held the roles as Vice President and then President for 6 years. De, with a number of other Campton Garden Club members, volunteered hundreds of hours with planning, planting and maintaining a number of gardens and decorative barrels bringing beautification to Campton’s landscape.

On August 30, 2018, the Garden Club held a celebration for De in unveiling the new pollinator perennial garden at the Campton Dam. The garden was dedicated to De in recognition of her many years of devotion to beautify Campton and is known as ‘De’s Garden.’ At the ceremony, De stated that she will be watching her garden from “above”. *

On October 10, 2018, De passed away peacefully at her home on Alden Drive surrounded by her family.

*There is more about De’s Garden in the Campton Garden Club’s yearly update in this Town Report.

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Town Officers & Municipal Employees

SELECTMEN

Peter Laufenberg, Chair	Resigned 12/5/2018	Campton, NH
Karl Kelly, Jr, Vice Chair	Term Expires 2019	Campton, NH
Sharon Davis,	Term Expires 2021	Campton, NH
Craig Keeney	Term Expires 2021	Campton, NH
Charles "Bill" Cheney	Term Expires 2019	Campton, NH

TOWN ADMINISTRATOR

Carina Park	Hired by Selectboard	Plymouth, NH
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ASSISTANT TO TOWN ADMINISTRATOR/ WELFARE ADMINISTRATOR

May Brosseau	Hired by Selectmen	Campton, NH
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FINANCE/HR COORDINATOR

Lisa Vincent	Hired by Selectboard	Campton, NH
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TOWN MODERATOR

Charles Wheeler	Term Expires 2020	Campton, NH
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TOWN CLERK/TAX COLLECTOR

Hannah B. Joyce	Term Expires 2020	Campton, NH
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DEPUTY TOWN CLERK/DEPUTY TAX COLLECTOR

Karen M. Rienzo	Appointed 2006	Campton, NH
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ASSISTANT TO TOWN CLERK/TAX COLLECTOR

Jade E. Hartsgrove	Hired by Selectboard	Thornton, NH
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TREASURER

Mary E. Durgin	Term Expires 2019	Campton, NH
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DEPUTY TOWN TREASURER

Anna Hanrahan	Appointed 2015	Campton, NH
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ROAD AGENT & CREWMAN

Robert "Butch" Bain	Appointed 2018	Campton, NH
David Goodwin, Crewman	Hired by Selectboard	Plymouth, NH
Ronald Farnsworth, Crewman	Hired by Selectboard	Thornton, NH
Harold Hughen, Crewman	Hired by Selectboard	Campton, NH
Ryan Erazo, Crewman	Hired by Selectboard	Campton, NH

CONSERVATION COMMISSION

Shannon Garnsey	Term Expires 2020	Campton, NH
Jessica Halm	Term Expires 2021	Campton, NH
Jane Kellogg	Term Expires 2021	Campton, NH
Rebecca Steeves	Term Expires 2019	Campton, NH
David Peeler	Term Expires 2020	Campton, NH
Richard Osbourne	Term Expires 2020	Campton, NH

POLICE DEPARTMENT

Christopher Warn, Chief	Appointed 1999	Plymouth, NH
Patrick Payer, Lieutenant Detective	Appointed 2006	Campton, NH
Kevin Foss, Sergeant	Appointed 2009	Holderness, NH
Colby Morrison, Corporal	Appointed 2009	Campton, NH

Zachary Moylan, Patrol Officer	Appointed 2016	Thornton, NH
Seth Arcieri, Patrol Officer	Appointed 2017	Plymouth, NH
Luis Arias, Patrol Officer	Appointed 2018	Campton, NH
James Morton, Detective	Appointed 2018	Moultonborough, NH
Janet Woolfenden, Executive Sec.	Appointed 1999	Campton, NH

HEALTH OFFICER

Charles Brosseau	Appointed 2013	Campton, NH
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EMERGENCY MANAGEMENT DIRECTOR

Karl Kelly, Jr	Appointed 2016	Campton, NH
Robert "Butch" Bain, Deputy	Appointed 2018	Campton, NH

FIRE CHIEF/FIRE WARDEN & FIREFIGHTERS

Daniel Defosses, Chief	Appointed 2013	Campton, NH
Ian Halm, Deputy Chief	Hired by Fire Commission	Campton, NH
Joshua Fitz, Lieutenant	Hired by Fire Commission	Plymouth, NH
David Lavoie, Lieutenant	Hired by Fire Commission	Campton, NH
Daniel Custance, Lieutenant	Hired by Fire Commission	Campton, NH
Paul Steele, Lieutenant	Hired by Fire Commission	Campton, NH
Cyle Moore, Firefighter	Hired by Fire Commission	Plymouth, NH
Christopher Yaeger, Firefighter-Paramedic	Hired by Fire Commission	Piermont, NH
Julie O'Neill, Admin. Assistant	Hired by Fire Commission	Thornton, NH

DEPUTY FIRE WARDENS

Ian Halm	Appointed by Selectboard	Campton, NH
Dean Johnston	Appointed by Selectboard	Campton, NH
Joshua Fitz	Appointed by Selectboard	Plymouth, NH
Paul Steele	Appointed by Selectboard	Campton, NH
David Lavoie	Appointed by Selectboard	Campton, NH
Daniel Custance	Appointed by Selectboard	Campton, NH
Charles "Bill" Cheney	Appointed by Selectboard	Campton, NH

FIRE COMMISSIONERS

Brenda Boisvert	Appointed to 2019	Campton, NH
Virginia Erickson	Appointed to 2019	Campton, NH

SUPERVISORS OF THE CHECKLIST

Sally Moulton	Term Expires 2020	Campton, NH
Patricia Scray	Term Expires 2022	Campton, NH
Nancy Donahue	Term Expires 2024	Campton, NH

TRUSTEE OF THE TRUST FUNDS

Donna Cass	Term Expires 2019	Campton, NH
Nancy Mardin	Term Expires 2019	Campton, NH
Jennifer Duncan	Appointed to 2020	Campton, NH

LIBRARY TRUSTEES

Priscilla Whitney	Term Expires 2020	Campton, NH
Carolyn Hill	Term Expires 2019	Campton, NH
Shelley Thompson	Term Expires 2021	Campton, NH

TOWN LIBRARIAN

Susanna Buonopane, Director	Hired by Library Trustees	Campton, NH
Kelli Young, Asst. Director	Hired by Library Trustees	Campton, NH

COMPLIANCE OFFICER

Charles Brosseau	Appointed 2003	Campton, NH
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SUPT. CEMETERIES & SEXTON

John Timson Term Expires 2019 Campton, NH

PLANNING BOARD

Stuart Pitts, Chair	Appointed to 2021	Campton, NH
Gregory Jencks, Secretary	Appointed to 2021	Campton, NH
Charles Brosseau	Appointed to 2019	Campton, NH
Christopher Kelly	Appointed to 2021	Campton, NH
Timothy Scanlon	Appointed to 2019	Campton, NH
Jay Pafundi	Alternate Planning Bd. Member	Campton, NH
Harold Hughen	Alternate Planning Bd. Member	Campton, NH
Peter Laufenberg	Resigned 2018	Campton, NH
Charles "Bill" Cheney	Appointed Ex-Officio 2018	Campton, NH

ZONING BOARD OF ADJUSTMENT

Sam Plaisted, Chair	Appointed to 2021	Campton, NH
Paula Kelly	Appointed to 2019	Campton, NH
Martha Aguiar	Appointed to 2021	Campton, NH
Timothy Scanlon	Appointed to 2021	Campton, NH
Peter Laufenberg, Alternate	Resigned 2018	Campton, NH

PARK & RECREATION COMMISSION

Sharon Davis	Appointed to 2019	Campton, NH
Craig Keeney	Appointed to 2019	Campton, NH



The Old Pulp Mill at
Livermore Falls

2018 Selectmen's Report

2018 was another busy year for the Selectmen, Town employees, Town boards and volunteers. There are several key updates that the Board would like to inform the town about.

Tax Rate:

The town tax rate, as you will recall, is a combination of the town rate, the local schools' rate, the NH education rate, and the county rate. The rates for 2018 were as follows:

Town: \$6.50

School: \$14.83

County: \$1.91

State Ed: \$2.29

Total: \$25.53

The Board of Selectmen were able to minimize the increase to the tax rate by using roughly \$119,000 from the undesignated fund balance. This kept the overall increase to \$.73. Though this was a short-term solution to try stabilize the tax rate, the Board recognizes that this is not a long-term solution to keeping the rate stable.

2019 Budget:

The Selectmen starting working on the budget early in the fall of 2018. This year's budget is up roughly \$91,000 representing a 2.4% increase. Some of the highlights from this year's budget includes:

- Capital Reserve Funds were funded using the recommendations from Capital Improvements Plan Committee. The Committee based these recommendations on the proposed Capital expenses scheduled for the upcoming budget years.
- This year's budget includes pay increases for employees. The increase was done in two parts: a 2.8% across the board increase and a onetime \$500 merit-based payment. This onetime payment was based directly on employee's annual performance evaluation.
- Thanks to the continued hard work and cost consciousness of our department heads, the town had a surplus of roughly \$170,000 return to fund balance. The Board decided to use this surplus to help lower the overall budget, particularly redirecting it to several capital reserve funds.

Campton-Thornton Fire Rescue transitions under the management of the Town of Campton:

Beginning January 1, 2019, the Campton-Thornton Fire Rescue Department came under the management of the town of Campton. This transition is the result of the work of a committee comprised of Selectboard members from the towns of Campton, Thornton and Ellsworth, and their respective Town Administrators throughout all of 2018. The committee also created a formula to calculate the percentages paid by the towns to better define each town's share of the funding. The new formula is based upon both population and valuation which has resulted in Campton's share reducing to 56.5% in 2019. The new percentages will be phased in over a three-year period with Campton's final rate to reflect 53% in 2021.

Lastly, we would like to thank all of those who voluntarily serve on the Town's boards and committees. These volunteers generously donate hours of their time to ensure that our town remains a great place to live. And, of course, we thank the Town employees for their continued hard work and dedication.

Respectfully submitted,

Craig S. Keeney, Chairman
Karl E. Kelly, Vice Chairman
Sharon L. Davis
Charles "Bill" Cheney
Dan Boynton

Town Inventory 2018

Land Value Only		Acres	Valuation
1A	Current Use RSA 79-A	21,515.03	\$1,011,239
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0
1C	Discretionary Easements RSA 79-C	0.00	\$0
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0
1F	Residential Land	5,563.19	\$107,851,100
1G	Commercial/Industrial Land	687.11	\$8,074,900
1H	Total of Taxable Land	27,765.33	\$116,937,239
1I	Tax Exempt and Non-Taxable Land	2,811.53	\$3,161,000

Buildings Value Only		Structures	Valuation
2A	Residential		\$230,860,201
2B	Manufactured Housing RSA 674:31		\$8,346,200
2C	Commercial/Industrial		\$19,576,600
2D	Discretionary Preservation Easements RSA 79-D	0	\$0
2E	Taxation of Farm Structures RSA 79-F	0	\$0
2F	Total of Taxable Buildings		\$258,783,001
2G	Tax Exempt and Non-Taxable Buildings		\$11,564,400

Utilities & Timber		Valuation
3A	Utilities	\$11,380,600
3B	Other Utilities	\$0
4	Mature Wood and Timber RSA 79:5	\$0

5	Valuation before Exemption	\$387,100,840
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Exemptions		Total Granted	Valuation
6	Certain Disabled Veterans RSA 72:36-a	0	\$0
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0
8	Improvements to Assist Persons with Disabilities RSA	0	\$0
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-	0	\$0
10A	Non-Utility Water & Air Pollution Control Exemption	0	\$0
10B	Utility Water & Air Pollution Control Exemption RSA	0	\$0

11	Modified Assessed Value of All Properties	\$387,100,840
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Optional Exemptions		Amount Per	Total	Valuation
12	Blind Exemption RSA 72:37	\$15,000	2	\$30,000
13	Elderly Exemption RSA 72:39-a,b		29	\$2,355,100
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$30,000	18	\$400,200
16	Wood Heating Energy Systems Exemption RSA 72:70		0	\$0
17	Solar Energy Systems Exemption RSA 72:62		10	\$169,500
18	Wind Powered Energy Systems Exemption RSA 72:66		0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA		0	\$0

20	Total Dollar Amount of Exemptions	\$2,954,800
21A	Net Valuation	\$384,146,040
21B	Less TIF Retained Value	\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value	\$384,146,040
22	Less Utilities	\$11,380,600

2018 Schedule of Town Property

Description	Value	Map & Lot
L/B 186 NH Rte. 49 (Fire Station)	\$318,800	9.13.1
L/B 12 Gearty Way (New Municipal Bldg.)	\$1,213,700	
L/B 10 Gearty Way (Durgin Bldg.)	\$144,200	
L/B 16 Gearty Way (Town Garage)	\$214,600	
Salt Shed		
L/B 1110 NH Rte. 175 (Elementary School)	\$3,436,200	10.6.18
L/B 529 NH Rte. 175 (Campton Historical Bldg.)	\$191,600	16.2.1
L/O NH Rte. 175 (water for FD)	\$29,900	16.2.3
Blair Covered Bridge	\$4,000,000	
Bump Covered Bridge	\$255,000	
Bandstand (Cemetery)	\$2,500	
Cemetery Fence	\$1,500	
Cemetery Fountain	\$1,500	
Blair Woodlands - Rte. 3	\$92,900	15.9.8
Fire Substation L/B NH Rte. 175	\$169,800	15.15.4.7
L/O Blair Road	\$63,000	15.14.14
L/O Blair Road	\$33,000	15.14.16
L/O Blair Road	\$33,900	15.14.11
Waterville Estates (tax deeded)		
L/O Hodgeman Hill Road	\$8,100	4.1.3
L/O Morrill Circle	\$6,400	4.2.17
L/O Pegwood Road	\$7,500	5.3.13
L/O Richardson Trail	\$10,100	5.4.7
L/O Weetamoo Trail	\$12,300	5.18.18
L/O Isaax Fox Drive	\$13,600	5.12.10
L/O Morrill Circle	\$7,100	4.2.23
L/O Summit Drive	\$9,900	5.11.24
Campton (tax deeded)		
L/O (Jenny Lane)	\$34,300	15.15.12
L/O (Cabernet Drive)	\$42,700	10.15.1.19
L/B (741 Eastern Corner Rd)	\$38,100	12.1.1

DRA - 2018 Tax Rate Calculation



New Hampshire
 Department of
 Revenue
 Administration

2018 \$25.53

Tax Rate Breakdown Campton

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$2,499,263	\$384,146,040	\$6.50
County	\$732,160	\$384,146,040	\$1.91
Local Education	\$5,696,389	\$384,146,040	\$14.83
State Education	\$853,375	\$372,765,440	\$2.29
Total	\$9,781,187		\$25.53

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Campton Village	\$118,608	\$50,045,744	\$2.37
Waterville Estates	\$1,069,955	\$59,874,360	\$17.87
Total	\$1,188,563		\$20.24

Tax Commitment Calculation	
Total Municipal Tax Effort	\$9,781,187
War Service Credits	(\$110,000)
Village District Tax Effort	\$1,188,563
Total Property Tax Commitment	\$10,859,750

Stephan Hamilton Director of Municipal and Property Division New Hampshire Department of Revenue Administration	11/7/2018
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DRA - 2018 Appropriations & Revenues

Appropriations and Revenues

Municipal Accounting Overview		
Description	Appropriation	Revenue
Total Appropriation	\$4,230,021	
Net Revenues (Not Including Fund Balance)		(\$1,619,356)
Fund Balance Voted Surplus		(\$150,400)
Fund Balance to Reduce Taxes		(\$119,083)
War Service Credits	\$110,000	
Special Adjustment	\$0	
Actual Overlay Used	\$48,081	
Net Required Local Tax Effort	\$2,499,263	

County Apportionment		
Description	Appropriation	Revenue
Net County Apportionment	\$732,160	
Net Required County Tax Effort	\$732,160	

Education		
Description	Appropriation	Revenue
Net Local School Appropriations	\$5,783,490	
Net Cooperative School Appropriations	\$2,363,119	
Net Education Grant		(\$1,596,845)
Locally Retained State Education Tax		(\$853,375)
Net Required Local Education Tax Effort	\$5,696,389	
State Education Tax	\$853,375	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$853,375	

Valuation		
Municipal (MS-1)		
Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$384,146,040	\$382,124,429
Total Assessment Valuation without Utilities	\$372,765,440	\$370,528,929
Village (MS-1V)		
Description	Current Year	
Campton Village	\$50,045,744	
Waterville Estates	\$59,874,360	

Tax Commitment Verification

2018 Tax Commitment Verification - RSA 76:10 II	
Description	Amount
Total Property Tax Commitment	\$10,859,750
1/2% Amount	\$54,299
Acceptable High	\$10,914,049
Acceptable Low	\$10,805,451

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	\$10,874,615.00
Less amount for any applicable Tax Increment Financing Districts (TIF)	\$10,874,615.00
Net amount after TIF adjustment	

Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Campton	Total Tax Rate	Semi-Annual Tax Rate
Total 2018 Tax Rate	\$25.53	\$12.77
Associated Villages		
Campton Village	\$2.37	\$1.19
Waterville Estates	\$17.87	\$8.94

Fund Balance Retention

Enterprise Funds and Current Year Bonds	\$300,000
General Fund Operating Expenses	\$11,211,945
Final Overlay	\$48,081

2018 Fund Balance Retention Guidelines: Campton

Description	Amount
Current Amount Retained (6.53%)	\$732,033
17% Retained (<i>Maximum Recommended</i>)	\$1,906,031
10% Retained	\$1,121,195
8% Retained	\$896,956
5% Retained (<i>Minimum Recommended</i>)	\$560,597

Gross Pay - Town Employees & Officials

EMPLOYEE	DEPARTMENT	GROSS PAY
Arcieri, Seth	Police	\$52,918.32
Arias, Luis	Police	\$38,618.65
Ash, Lisa	Parks & Rec	\$23,502.72
Bain, Robert	Highway/EMD	\$57,965.40
Brosseau, Charles	Compliance & Health Officer	\$8,985.40
Brosseau, May	Financial Administration	\$42,562.71
Buonopane, Susanna	Library	\$12,883.86
Cheney, Charles	Board of Selectmen	\$3,250.00
Davis, Chris	Highway	\$2,265.00
Davis, Sharon	Board of Selectmen	\$3,250.00
Donahue, Nancy	Supervisors of the Checklist	\$761.25
Durgin, Mary	Financial Administration	\$2,000.00
Erazo, Ryan	Highway	\$17,665.01
Farnsworth, Ronald	Highway	\$49,746.44
Foss, Kevin	Police	\$66,218.00
Goodwin, David	Highway	\$24,963.02
Hanrahan, Anna	Financial Administration	\$1,000.00
Hartsgrove, Jade	Town Clerk/Tax Collector	\$32,379.61
Hughen, Harold	Highway	\$10,719.76
Joyce, Hannah	Town Clerk/Tax Collector	\$59,146.49
Keeney, Craig	Board of Selectmen	\$2,562.50
Kelly, Karl	EMD/Board of Selectmen	\$4,750.00
Laufenberg, Peter	Board of Selectmen	\$3,350.00
Longley, Susan	Library	\$470.00
Mardin, Ray	Highway	\$10,480.00
Morrison, Colby	Police	\$57,787.25
Morton, James	Police	\$2,376.00
Moulton, Sally	Supervisors of the Checklist	\$728.44
Moylan, Zachary	Police	\$57,341.01
Park, Carina	Board of Selectmen	\$68,653.65
Parks & Recreation Staff	Parks & Rec	\$60,022.72
Payer, Patrick	Police	\$47,423.00
Reynolds, Ronald	Emergency Management	\$266.25
Richards, Diane	Financial Administration	\$908.46
Rienzo, Karen	Town Clerk/Tax Collector	\$49,980.47
Scanlon, Timothy	Moderator	\$200.00
Scray, Patricia	Supervisors of the Checklist	\$1,061.43
Timson Jr., John	Cemetery	\$17,341.28
Vincent, Lisa	Financial Administration	\$43,785.13
Warn, Christopher	Police	\$80,245.00
Wheeler, Charles	Board of Selectmen	\$1,087.50
Woolfenden, Janet	Police	\$45,229.51
Wright, Dorothy	Cemetery	\$16,786.08
Young, Kelli	Library	\$12,380.76

Please note- Gross Pay includes overtime, detail, longevity and health insurance opt out payments.

2018 Town of Campton Receipts

Department	Receipts
Parks & Recreation	
1300-005 Parks & Rec Grant	2,400.00
3401-009 P&R Fees	50,002.00
Parks & Recreation Total	52,402.00
Police Dept	-
3401-004 Court Fines	1,177.68
3401-004 PD Alarm Activation Fee	60.00
3401-004 PD Alarm Reg.	135.00
3401-004 PD Dog Fees	160.00
3401-004 PD Misc.	300.00
3401-004 PD Police Detail	7,664.25
3401-004 PD Reports	1,581.82
3401-004 PD Witness Fees	30.00
Police Dept Total	11,108.75
Selectmen's Office	-
3187 Payment in lieu of taxes	17,021.18
3230 Building Permit	5,089.03
3230-001 Signs	60.00
3230-002 Driveway Permits	250.00
3230-006 Current Use Fees	16.60
3319 Federal Monies-FEMA	110,468.43
3353 State -Highway Block	131,671.31
3359 Rooms & Meals	172,576.92

2250--001 Deer Run Dam Bond Proceeds	300,000.00
3359-002 State RR	2,360.32
3359-003 State other	-
3401-001 Ambulance Fees	98,399.92
3401-002 Fire Misc.	3,356.75
3401-003 Planning Board	1,353.02
3401-005 ZBA	-
3401-006 Insurance Reimbursement	7,572.10
3401-007 Welfare Reimbursement	500.00
3401-008 Mis. Reimbursement	4,582.89
3401-011 Miscellaneous	961.76
3501 Sale of Town Property	19,425.00
3502 MFA & GF Int	3,227.73
3509 Franchise Fee	35,421.79
3910-002 CR Archives	8,862.00
3910-003 CR Waste Disposal	5,976.44
3910-005 CR Bridge Maint.	4,000.00
3910-006 CR Road Recon.	66,367.00
3910-008 CR Highway Heavy Equ.	60,000.00
3910-012 CR Municipal Bldgs.	33,968.73
3910-014 CR Deer Run Dam	33,190.00
3910-016 CR Road Infrastructure	194,142.15
Selectmen's Office Total	1,320,821.07

Tax Collector	-
1080-001 Property Taxes	10,874,615.00
1080-004 Betterment Tax	7,464.09
1080-005 Excavation Tax	-
1080-012 Land Use Change Tax	140.00
1080-014 Timber/Yield Tax	22,333.81
1080-015 Demolition Removal	-
1110-001 Tax Liens	309,568.13
3190-010 Tax Interest	46,643.60
3190-011 Lien Interest	49,500.53
3190-012 Tax Costs	6,860.45
3190-013 Lien Costs	2,568.26
3199-010 Overpayments	30,663.63
Tax Collector Total	11,350,357.50
Town Clerk	-
3220 Auto Permits	684,814.34
3220-001 MA Fees	14,559.00
3220-002 CTA	1,686.00
3290 Dog License	3,493.50
2070-002 Due to State-Dog	1,903.50
3290-002 Civil Forfeitures	500.00
3290-003 Marriages	112.00
2070-002 Due to State-Vitals	1,840.00
3290-004 UCC	1,800.00

3290-005 Misc.	887.00
3290-006 OHRV	405.00
2070-002 Due to State-OHRV	11,309.50
3290-007 H&F	153.00
2070-002 Due to State- H&F	5,584.00
3290-008 TC Certified Copies	1,048.00
3290-009 Boat Fees	1,970.96
3401-012 Cemetery Lots	2,600.00
Town Clerk Total	734,665.80
Grand Total	13,469,355.12



The settlement at Livermore Falls
about 1880

Treasurer's Report

Cash on Hand, January 2018	\$3,391,180.53
Receipts:	
Tax Collector	\$11,046,670.46
Tax Liens	\$285,807.00
Town Clerk	\$973,357.75
Selectmen	\$726,534.63
Loan-Deer Run Dam	\$300,000.00
Trust Funds-Capital Reserves	\$232,815.20
State of New Hampshire	\$191,012.83
Checking Account Interest	<u>\$3,227.73</u>
Total Receipts	<u>\$13,759,425.60</u>
TOTAL CASH ON HAND AND RECEIPTS	<u>\$17,150,606.13</u>
Expenditures:	
Selectmen	<u>\$13,674,268.29</u>
Cash on Hand, December 31, 2018	<u>\$3,476,337.84</u>

Mary E. Durgin, Treasurer

New Hampshire Public Investment Pool

GENERAL ACCOUNT

Balance on Hand, January 1, 2018		\$19,168.83
<u>RECEIPTS</u>		
Interest	\$355.50	
TOTAL RECEIPTS		<u>\$355.50</u>
<u>BALANCE ON HAND, December 31, 2018</u>		<u>\$19,542.33</u>

CONSERVATION FUND

Balance on Hand, January 1, 2018		\$207,470.73
<u>RECEIPTS</u>		
Donation	\$500.00	
Current Use Tax	\$70.00	
Interest	\$20.60	
TOTAL RECEIPTS		<u>\$590.60</u>
		\$208,061.33
<u>EXPENSES</u>		
UNH 4H Camp		<u>\$1,020.00</u>
<u>BALANCE ON HAND, December 31, 2018</u>		<u>\$207,041.33</u>

CEMETERY FUND

Certificate of Deposit, Northway Bank

Balance on Hand, January 1, 2018		\$14,590.23
<u>RECEIPTS</u>		
Interest	\$29.20	
TOTAL RECEIPTS		<u>\$29.20</u>
<u>BALANCE ON HAND, December 31, 2018</u>		<u>\$14,619.43</u>

Town Meeting Minutes

Campton, NH

March 14, 2018

Moderator Tim Scanlon opened the meeting at 6:30pm. The Boy Scout Troop #58 led us in the pledge of allegiance and Pastor Russell Petrie gave the prayer. Moderator Scanlon read the election results and stated that he would allow non-residents to speak at this meeting. Moderator Scanlon introduced the head table starting with Selectmen Peter Laufenberg, Selectmen Charles Wheeler, Selectmen Karl Kelly, Jr., Selectmen Sharon Davis, Town Attorney Shawn Tanguay, and Town Clerk/Tax Collector Hannah Joyce. Selectmen Charles Cheney was unable to attend.

Article 6: To see if the Town will vote to raise and appropriate the sum of **\$300,000.00** for the reconstruction of the Deer Run Pond Dam a/k/a Alden Pond Dam, and to authorize the issuance of not more than **\$300,000.00** of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; The Selectmen recommend this article 5-0. (2/3 ballot vote required)

Moved. Seconded. Moderator Scanlon asked for any discussion. Bill Frye asked if the State is mandating this, than aren't they supposed to fund it or has the unfunded mandate been repealed. Selectmen Peter Laufenberg stated that there are no funds available from the State. Bill Frye asked if we could quick claim deed it to the State and let them own it. Selectmen Laufenberg stated that the State would not accept it back. Dee Robitaille stated that she lives in Deer Run and there is one access in and out to get to the majority of the houses and there is a big dent in the road right now. Ms. Robitaille stated that this is not new; this has been going on for several years. Ms. Robitaille stated that Ann Marie Foote brought it to our attention years ago and there has been nothing set aside to her knowledge over these past years to take care of this. Ms. Robitaille stated it is her understanding that at this point it would cost as much to dry the pond and put in tanks so that it will maintain the fire pond, as it would be to put in a dam. Craig Keeney asked at what point did the State hand it off to us and at what point did they determine it to be deficient. Selectmen Peter Laufenberg stated that he was not entirely sure of the date when we inherited the dam but said that the State recently declared it deficient. Selectmen Laufenberg stated that last spring there was significant road erosion from high water. Selectmen Laufenberg stated that essentially the culvert that drains the pond; which the State defines as earth and dam, the outlet, has completely rusted out so the water is running under the road. Selectmen Laufenberg stated that the Road Agent contacted DES to try to mitigate the issue at that time. DES then came out and evaluated the dam and provided us with a report which gave the town until 2020 to fix the dam. Craig Keeney asked if the State hands out a dam report like they do for bridges and asked if we have a log showing that they were classifying it as a dam and when they

owned it. Selectmen Laufenberg stated that they are not sure the State ever owned it. Selectmen Laufenberg stated that he believes the question becomes if it is really a dam or not. Selectmen Laufenberg said that the State of NH decided it was a dam which is when it became the town's problem. Selectmen Laufenberg stated that long ago when it was created, there was an association that existed, but it has been de-funked for decades, so it defaults to the town's responsibility. Craig Keeney asked at what point was it classified as a dam and what was the status of it when we were forced to take ownership of it. Mr. Keeney further asked why we are responsible for it when they have proven that they are responsible for it. Selectmen Laufenberg stated that they have challenged it. Mr. Keeney asked why they have not provided documentation that it is a dam. Selectmen Laufenberg said that the State has defined it as a dam because it is holding back earth and water and no one really thought of it as a dam until the State said it was a dam. Marsh Morgan asked if it was a town road that goes across what is now being called a dam. Selectmen Laufenberg stated yes. Moderator Scanlon asked for any more discussion. No more discussion. Moderator Scanlon asked for people to cast their vote using Ballot #1 – ballot box will stay open for hour. Selectmen Laufenberg clarified that if we voted it down, the State will assess us, after 2020, a fine of \$10,000.00 per day, per violation.

Article 7: To see if the municipality will vote to authorize the Selectmen to enter into a long-term lease/purchase agreement in the amount of **\$181,000.00** payable over a term of 4 years to purchase a new 6 Wheel dump truck with plow and sander and further to raise and appropriate the sum of **\$60,000.00** as a down payment with said sum to come from the Highway Heavy Equipment Capital Reserve Fund. The Selectmen recommend this article 5-0. (2/3 ballot vote required)

Moved. Seconded. Moderator Scanlon asked for any discussion. Gary Strong asked how the Selectmen came up with needing a new dump truck and asked for an explanation. Mr. Strong stated that we already have a lot of equipment and asked if it was wearing out that fast. Selectmen Karl Kelly stated that this particular dump truck was due to be replaced. Selectmen Kelly stated that it has been one breakdown after another and is due to be replaced. Selectmen Kelly stated that we only have two 6-wheelers and two 550 heavy one tons. Mr. Strong asked if we purchased a backhoe last year and asked if we were supposed to trade the old one in. Selectmen Kelly stated that we did keep the old backhoe and the Board voted to keep the old one. Mr. Strong stated that the people should have been notified because the people thought it was getting traded. Selectmen Kelly stated that it was not a unanimous vote, but it was voted to keep the old one. Selectmen Sharon Davis stated that we kept old one because when the new one is out and about we can still use the old one to move sand and gravel at the town facility. Gary Strong asked if we had a front end loader too. Road Agent Butch Bain stated they do have a loader but stated that it is challenging when you try to put one and a half yards of sand in a one and a half yard sander with a four yard bucket. Craig Keeney asked if we will be trading in the other truck or selling it. Selectmen Laufenberg stated that he can confidentially say that we will get rid of the International truck that this new truck will be replacing. Selectmen Laufenberg stated that it has been a nightmare, so yes it will go away. Caron Pierce asked what

year the current truck is. Road Agent Bain stated that it is a year 2008 International. Road Agent Bain stated that it has broken down multiple times, has had chronic problems, and has cost about \$30,000 over the past 3-4 months. Road Agent Bain stated that since day one it has been in for warranty work, other repairs approximately 50 plus times, and has been towed approximately a dozen times. Road Agent Bain stated that this is something we just can't avoid and it is too costly for us. Ms. Pierce asked about recalls on it. No other discussion. Moderator Scanlon asked for people to cast their vote using Ballot #2 – ballot box will stay open for hour.

Article 8: To see if the Town will vote to raise and appropriate the sum of **\$1,183,753.00** for general municipal operations during the ensuing year. This sum does not include amounts set for an individual or special articles contained in the warrant. Selectmen recommend this article 5-0. (Majority vote required)

Moved. Seconded. Selectmen Sharon Davis read the breakdown for this article. Jade Hartsgrove asked if this article included the Town Administrator's salary. Selectmen Davis stated that it did. Ms. Hartsgrove asked for an explanation why the Town Administrator's salary went up \$10,000.00. Selectmen Davis stated that the Board renegotiated a new contract with the Town Administrator and it was in order to keep her with our town. Ms. Hartsgrove asked if it was a 5 day work week. Selectmen Sharon Davis stated yes it is. Caron Pierce asked if she heard right that she got a \$10,000.00 raise and asked why she is indispensable. Selectmen Laufenberg stated that they were faced with a situation in which Carina may have been leaving and they felt that they wanted to keep her services, so they entered into a negotiation with her and these are the results. Ms. Pierce asked if this is a position that is negotiated yearly. Selectmen Laufenberg stated that this currently is a 3 year contract and she has been with us for 2 years. Ms. Pierce asked the Board if anyone else can do this position. Selectmen Laufenberg stated that they felt they wanted to keep the Town Administrator's services. Selectmen Laufenberg stated that they had an option to do a number of things, but the Board felt they wanted to keep her services which are these results. Ms. Pierce asked if the Board looked at other towns and compared it to other towns. Selectmen Laufenberg stated that they have a wage study and her current pay is in line with that and our sister town, Thornton, just hired someone for the same amount. John Pierce asked if this is going to increase every year. Selectmen Laufenberg stated that if there are any COLA or wage adjustments there would be an increase and that would be reflected. Jane Kellogg stated that she is in favor of the Selectmen's decision on this because when we get someone good, we should try to keep that person for consistency and long term benefit of the town. Ted Hammond asked what is entailed with the financial administration position. Town Administrator, Carina Park stated that the Town Administrator position is the personnel in the Board of Selectmen's office. Carina stated that there are 2 full time positions other than her, as well as the retirement and benefits. Carina stated that the only thing in the Board of Selectmen's budget is her salary, retirement and benefits. Debbie Johnson stated that the average annual household income in Campton is less than \$40,000 and is usually a household with 2 people working. Ms. Johnson stated that is the reality of who is paying the bills and hopes that those making the decisions are weighing reality. Joanne Moser stated that her husband served 8 years on the Selectboard and stated that

she works at a local hospital and they have a cap at 2 percent. Ms. Moser stated that it doesn't matter how many years you have been there, how many hours you work, that's what you get for a raise no matter what. Ms. Moser stated that if you have been there for a while your salary is capped. Ms. Moser stated that for an increase, they figure out how many hours you work throughout that year, and they will give you a check for that amount, which decreases the actual amount they have to pay for 401K, etc. Ms. Moser asked the Board to keep that in mind because an average two person household income is not that high. Caron Pierce asked if this included medical as well. Selectmen Laufenberg stated that it does not include medical for her. Selectmen Laufenberg stated that there are 2 different plans the town has to choose from. Caron Pierce asked what her contribution is. Selectmen Davis stated that they can't give out that information. Gary Strong asked if they realize that most people don't get insurance and when you pay people and then fund their dental and their medical it becomes a landslide and stated that there are a lot of unpaid taxes still from last year. Gary Strong stated that the money is not here, it is shrinking, and we keep spending. Richard Osbourne stated that this is more of wanting people of good quality to run this institution. Mr. Osbourne stated that you are going to have to add to their salary and it is terrible that the average income is \$40,000 a year, but it is not the average income of this job. Mr. Osbourne stated that he has had personal interaction with the Town Administrator and she does an excellent job so in order to keep her that is the salary being reflected. Wayne Charron asked about unpaid taxes. Tax Collector Hannah Joyce indicated that the unpaid taxes currently are about \$1 million with interest. Selectmen Laufenberg stated that the assessed values and the tax base have grown. Wayne Charron stated that as the tax base grows, our expenses will grow. Wayne Charron stated that most positions come with those benefits. Wayne Charron stated that we need to have the right people in those positions; you can't just stick someone in those kinds of positions. Wayne Charron asked if it was only that she was undervalued last year. Selectmen Laufenberg stated yes, that was part of it. Dee Robitaille asked to move question. Seconded. Voted all in favor to move the question. Voted in the affirmative to move the question. **This article passed by a show of cards in the affirmative.**

Article 9: To see if the Town will vote to raise and appropriate the amount of **\$818,492.00** for the operating budget of the Police Department. Selectmen recommend this article 3-2. (Majority vote required)

Moved. Seconded. Moderator Scanlon asked for any discussion. George Cavicchi asked about the new Lieutenant position and asked if we really need something like that here and stated that we are not in the City of Manchester, we are a small town. Mr. Cavicchi asked why we are paying the Chief \$70,000+ and he is leaving during the day to go to Plymouth College to teach a class when he is supposed to be in the town, with the town vehicle and town gas. Mr. Cavicchi stated that our taxes are outrageous. Chief Christopher Warn stated that towards the end of last year they added a 7th full-time position at town meeting and towards the end of last year, around October, we were faced with losing 3 valuable employees. Chief Warn stated that the reasons given at the time were that the schedules were hard on the family because they work 24 hour schedules, the money was lower than in other surrounding agencies, and there were a few officers that were being spoken to by a couple other agencies for more money and bonuses. Chief Warn stated that

he considered all these issues and adjusted where he could and took the concern and possible solutions to the Board of Selectmen. Chief Warn stated that one possible solution was to make a series of promotions for 3 of the employees. Chief Warn stated that these 3 employees have been with the Town of Campton for about 10 years each, none of which we could afford to lose. Chief Warn stated that he took the money issue to the Board of Selectmen along with the wage study again; spoke to area Chiefs about what they were seeing for replacement ability, certified officers and for those who would be able to work in this part of the state. Chief Warn presented all this information to the Board and the Board agreed, 3-2, to promote Sergeant Payer to Lieutenant, Corporal Foss to Sergeant, and Officer Morrison to Corporal. Chief Warn stated that these promotions were not only to keep them here but also given on merit. Chief Warn stated that Lieutenant Payer is currently handling 35 cases. Corporal Foss is in training and is stepping into the role of supervising the other officers. Chief Warn stated that we did lose one of the 3 officer's that he mentioned before, one reason given, with permission, was that it is too much work for the money they are paid. Chief Warn stated that the other reason given was for a better schedule where he didn't have to work mid-night to 8 shifts. Chief Warn stated that he has been a salaried employee by the Town of Campton since 1999 and has been an adjunct professor at PSU since 2005 in the Criminal Justice Dept. Chief Warn said he typically teaches Tues and Thurs from about 3:30pm to 6:15pm or 9pm, depending on the class. Chief Warn stated that in 2017 he tallied his total hours which were 2285. Chief Warn stated that he thinks teaching Criminal Justice is a positive thing and stated that 2 of our officers are graduates of that program. Ted Hammond asked about the 3-2 vote on the article. Selectmen Charles Wheeler stated that he was in favor of it for all the reasons that the Chief stated and thought he had a compelling argument for why his staff needed these promotions and the money that they got. Selectmen Laufenberg stated that he also voted in favor of it. Selectmen Sharon Davis stated that she voted yes as well for the same reasons because when we get a new officer it costs about \$4,000-\$5,000.00 to train them to be certified so it costs the town a lot of money to replace an officer. Selectmen Karl Kelly stated that he did not support this budget again this year. Selectmen Kelly stated that he typically doesn't go along with pay increases and this is a significant one. Selectmen Kelly feels that this budget is 2 to 3 years away from a million dollar budget. Selectmen Kelly stated that he does fully support the police department and they are the best around. Selectmen Laufenberg stated that Selectmen Cheney was the 5th vote and he was not in favor of it. Gary Strong asked for an explanation of the \$88,000.00 increase from last year. Chief Warn stated that you are seeing an annual salary of each employee and the sworn in personnel are at a 42.5 hours of straight time. Chief Warn stated that there are several changes from budget year to budget year and the biggest were the promotions, the adjustments to the patrolman's rate, and stated that they still didn't get to an hourly rate that we were hoping to get to, but it was already a good size increase. Chief Warn stated that based on 42.5 hours instead of 40 hours a week, the annual rate was accessible. Chief Warn stated that the other amounts have to do with the retirement and insurance. Chief Warn stated that there is a significant increase in cruiser maintenance because there are no cars being asked for this year. Chief Warn stated that the duty cars are running a year older on each of them. Chief Warn pointed out that there were some decreases in the budget as well. Chief Warn stated that they gave back almost \$7,000.00 in the cruiser warrant article from last year because they found a better deal for a cruiser and gave back almost \$12,000.00 for the operating budget. Chief Warn stated that

some of that was because a full time person left which was about 2 months' worth of salary. Selectmen Sharon Davis stated that when they had the budget hearing, they did explain that the biggest increases were the salaries and insurance which they tried to keep down. George Cavicchi stated that last year we got a new cruiser and asked if we kept the old one. Chief Warn stated that they have 4 cars that work. Chief Warn stated that they have the Durango and 3 Dodge Chargers. Chief Warn stated that he asked the Board to hold onto the other car for detail work for the Northern Pass project and stated that it is now not needed so it will be going to auction in the spring. No more discussion. Motion to move question. Seconded to move. Voted to end discussion. **This article passed by a show of cards in the affirmative.**

Article 10: To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** for the purpose of funding Police Details. This amount will be offset by revenues received for these services. Selectmen recommend this article 5-0. (Majority vote required)

Moved. Seconded. Moderator asked for any discussion. No discussion. **This article passed by a show of cards in the affirmative.**

Article 11: To see if the town will vote to raise and appropriate the amount of **\$536,029.00** for the maintenance of highways and bridges, said sum to be offset by approximately **\$129,000.00** from Highway Block Grants and the remainder to come from general taxation. Selectmen recommend this article 5-0. (Majority vote required)

Moved. Seconded. Moderator asked for any discussion. No discussion. **This article passed by a show of cards in the affirmative.**

Article 12: To see if the Town will vote to raise and appropriate the sum of **\$219,569.00** for the operating budget of the Town Clerk-Tax Collectors Office and the Supervisors of the Checklist. The Selectmen recommend this article 5-0. (Majority vote required)

Moved. Seconded. Moderator asked for any discussion. No discussion. **This article passed by a show of cards in the affirmative.**

Article 13: To see if the Town will vote to raise and appropriate the sum of **\$112,469.00** for the operating budget of the Recreation Department. The Selectmen recommend this article 5-0. (Majority vote required)

Moved. Seconded. Moderator asked for any discussion. John Pierce stated that it is a wonderful program. **This article passed by a show of cards in the affirmative.**

Article 14: To see if the Town will vote to raise and appropriate the sum of **\$ 442,484.00** for the support and maintenance of the Fire, Rescue and Ambulance Departments. The Selectmen recommend this article 5-0. (Majority vote required)

Moved. Seconded. Gary Strong asked if we have 2 ambulances now. Fire Chief Dan Defosses stated that in August of last year they found a deal on a used 2012 ambulance that came from Missouri. Fire Chief Defosses stated that it was at an aluminum plant, they got it for \$ 87,000 which is less than half the cost of a new one. Fire Chief Defosses stated that the Campton and Thornton Boards opted to keep the 2007 red one. Fire Chief Defosses stated that the 2007, the red one, had some issues but they have been able to correct them for minimal cost. Chief Defosses stated that about a month and a half ago, the new white one had a catastrophic failure of the motor. Chief Defosses stated that the rumor going around is that the oil was left low which was not the case. Chief Defosses stated that they run them on a weekly cycle, so each Sunday they would swap from one to the other and run that unit. Chief stated that there was a storm that day, they swapped trucks like they usually do, checked the oil, and it was good. Chief stated that the new one has about 12,000 miles on it and we bought it with about 6,000 on it. Chief Defosses said that when the motor ceased they had it towed to the dealer. Chief Defosses said the dealer looked at it and determined that the engine was blown and needed to be replaced. Chief Defosses said they found out it was not under warranty and they didn't want to spend any additional money to look into what the cause was because they already knew it had to be replaced. Chief Defosses stated that they started getting prices; first one came in about \$9,000-\$10,000. Chief Defosses stated that they ended up getting it done locally for \$7,000. Chief Defosses stated that during that same time when that unit was out of service, the 2007 had some issues with the batteries which are in a separate side compartment. Chief stated that the cables basically rotted off from corrosion and that unit is still out of service at the moment. Chief Defosses stated that last week the red one had an issue, on Friday, but fortunately the Town of Plymouth loaned them an ambulance for a few days while the white one could get repaired. Chief Defosses stated that the white one is back up and running good and the mechanic said there is no reason why we shouldn't get a long life out of the white unit as there is no rust on that unit. Chief Defosses stated that the question of whether we have one or two ambulances is up in the air at this point. Gary Strong asked where the money came from and who authorized it as it was in the middle of an election year. Selectmen Peter Laufenberg stated that the current ambulance needs to be replaced, so the Chief came to the Campton and Thornton Boards and said that there was an opportunity to buy an ambulance for about \$90,000. Selectmen Laufenberg stated that the two Boards agreed to purchase it but any future conversations about continuing to have two operational ambulances or when we would replace them would be pushed off. Selectmen Laufenberg stated that they have asked the Fire Commissioners to set up a threshold on maintenance for the old ambulance so it's not a money pit and if it hits the threshold it will no longer run. Selectmen Laufenberg stated that the old ambulance is not due to be

replaced until 2020. Chief Defosses stated that staffing doesn't change if they have two ambulances. Chief Defosses said there are two people on during the day who are assisted by call members who come from home, so no additional staff during the day, just the two guys and himself during the day. Selectmen Laufenberg stated that the money came out of capital reserves. Gary Strong stated that he had to use the ambulance and was under the impression that the townspeople could use it, but he got charged extra money to use it when his taxes already pay for it. Chief Defosses stated that the fees, prior to 2005 or 2006, was an agreement with the Town of Plymouth who would come with an ambulance and transport. Chief Defosses said they would not bill you if you were a town resident of the service covered, but if you were here on vacation you would get a bill. Chief stated that the insurance company took issue to that, and said we have to either bill everyone or no one. Chief stated that they bring in about \$125,000 in revenue, which is around 70 percent collection. Chief Defosses stated that they are not super aggressive for billing and people can call ComStar billing service or the station if help is needed with a bill. Gary Strong stated that it is a double edged sword; it was originally sold to us that the townspeople could use it, and that we were going to generate revenue from non-residents. Kevin Millar asked how we set the fees for the ambulance. Mr. Millar asked who decides the fee structure for our ambulance; he received a bill for about \$1400 for a ride from Campton to Plymouth. Chief stated that ComStar provides them with an average from about 50 towns, they review the list, they review the level of service which would not require a lot of intervention, and that is how the average is done. Mr. Millar asked if \$1400 from Campton to Plymouth was the average. Chief Defosses stated that the \$1400 is actually the base rate and believe it or not, it is the average. Chief Defosses would like to not have to bill our residents, but that amount is about the average. Chief Defosses stated that if there are any other questions, people can feel free to stop by the station.

Moderator Scanlon announced that this is the last chance to cast a vote on Article 6.

No other discussion on Article 14. **This article passed by a show of cards in the affirmative.**

Article 15: To see if the Town will vote to raise and appropriate the sum of **\$32,370.00** for fire dispatch services and dues provided by the Lakes Region Mutual Fire Aid Association. The Selectmen recommend this article 5-0. (Majority vote required)

Moved. Seconded. Moderator asked for any discussion. No discussion. **This article passed by a show of cards in the affirmative.**

Moderator Scanlon stated that the ballot box for Article 6 is now closed.

Article 16: To see if the Town will vote to raise and appropriate the sum of **\$500.00** for fighting forest fires. The Selectmen recommend this article 5-0. (Majority vote required)

Moved. Seconded. Moderator asked for any discussion. No discussion. **This article passed by a show of cards in the affirmative.**

Article 17: To see if the Town will vote to raise and appropriate the sum of **\$57,230.00** for the maintenance of Blair and other cemeteries in Town and to fund this appropriation by authorizing the withdrawal of **\$800.00** from the Cemetery Trust Funds for Perpetual Care with **\$56,430.00** to be raised by taxes. The Selectmen recommend this article 5-0. (Majority vote required)

Moved. Seconded. Moderator asked for any discussion. No discussion. **This article passed by a show of cards in the affirmative.**

Article 18: To see if the Town will vote to raise and appropriate the sum of **\$ 16,145.00** for Advertising and Regional Expenses. Selectmen recommend this article 5-0. (Majority vote required)

Moved. Seconded. Moderator asked for any discussion. Selectmen Charles Wheeler read the breakdown of this article. **This article passed by a show of cards in the affirmative.**

Article 19: To see if the Town will vote to raise and appropriate the sum of **\$15,580.00** for the Town's share of services provided by Pemi-Baker Community Health, formerly known as Pemi-Baker Home Health Agency. Selectmen recommend this article 5-0. (Majority vote required)

Moved. Seconded. Moderator asked for any discussion. No discussion. **This article passed by a show of cards in the affirmative.**

Article 20: To see if the Town will vote to establish a Road Infrastructure Improvements Capital Reserve Fund under the provisions of RSA 35:1 for regular maintenance and improvements such as paving and gravel to town owned roadways and to raise and appropriate the sum of **\$215,000.00** to be placed in this fund. Further, to name the Selectmen as agents to expend from said fund. The Selectmen recommend this article 5-0. (Majority Vote Required)

Moved. Seconded. Moderator asked for any discussion. No discussion. **This article passed by a show of cards in the affirmative.**

Moderator Scanlon closed the ballot box for Article 7.

Article 21: To see if the Town will vote to raise and appropriate **\$150,400.00** to be placed in the designated Capital Reserve Funds previously established and further to fund this appropriation by authorizing the

withdrawal of **\$150,400.00** from the unanticipated and undesignated fund balance as of December 31, 2017. The Selectmen recommend this article 5-0. (Majority Vote Required):

Highway Equipment Capital Reserve Fund	\$ 100,000.00
Municipal Buildings Capital Reserve Fund	\$ 10,000.00
Dam Reconstruction Capital Reserve Fund	\$ 36,000.00
Town Records Archive Capital Reserve Fund	\$ 4,400.00

Moved. Seconded. Moderator asked for any discussion. No discussion. **This article passed by a show of cards in the affirmative.**

Article 22: To see if the Town will vote to raise and appropriate the sum of \$ **\$40,000.00** to be added to the Fire/Rescue Vehicle Capital Reserve Fund previously established. Selectmen recommend this article 5-0. (Majority vote required.)

Moved. Seconded. Moderator asked for any discussion. No discussion. **This article passed by a show of cards in the affirmative.**

Article 23: To see if the Town will vote to change the Treasurer position from elected to appointed. This change will be effective at the end of the 2019 Town election in accordance with RSA 669:17-b. The Selectmen recommend this article 5-0. (Majority Vote Required)

Moved. Seconded. Moderator Scanlon asked for any discussion. Kelly Wieser asked why this is being changed. Selectmen Sharon Davis stated that it is because the Treasurer’s responsibilities have increased substantially and the accounting experience, requirements, and qualifications are very important today and they want to be sure that our funds are protected in the town and we can appoint a person that we know is capable of doing the job. Jade Hartsgrove asked if that is why there is a Deputy, so if she is not there any longer then the Deputy can take over. Selectmen Davis stated that the Deputy is meant to be a backup in the absence of the Treasurer. No more discussion. **This article passed by a show of cards in the affirmative.**

Moderator Scanlon read the results for Article 6: Yes – 72 No – 20. Article 6 passed.

Article 24: To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** to be added to the Municipal Library Capital Reserve Fund for the purpose of building and furnishing a new Public Library. This article is not recommended by the Board of Selectmen 2-3. (By Petition) (Majority vote required.)

Moved. Seconded. Kelly Wieser stated that she is speaking on behalf of Library Study Committee. Ms. Wieser stated that they sent out a survey to every taxpayer in town, got several results back, and are currently compiling the results and will present them to the Board of Selectmen as required. Ms. Wieser stated that they are considering many options, but no final determinations have been made. Ms. Wieser pointed out that they are not considering the former Town Office building. Ms. Wieser stated that they are considering cooperation with other towns, improvements to the current location, or relocating on property already owned by the town. Ms. Wieser stated that they are looking at funding outside of tax revenue. Ms. Wieser stated that in past years the taxpayers have funded the Campton Library capital reserve fund and they are requesting an additional \$15,000 to be added this year. Ms. Wieser stated that if funds are not approved for any use that they recommend, the funds will be returned to the taxpayers. Bill Frye asked what percentage of the surveys that were sent out was returned. Kelly Wieser stated about 10% were returned. Bill Frye asked for an account of the responses. Ms. Wieser stated that the answers were different across the board. Selectmen Laufenberg stated that the Board did not recommend the article because they feel that if money is going to be set aside, they feel it should be put in the Municipal Building fund overall, and secondly they created a CIP and currently the library building is not on the CIP list. Selectmen Sharon Davis stated that by going with the CIP, it will help keep the tax rate stable if we can and only raise the funds that we will need. Greg Jencks asked what the end line is if we keep going, what is the goal for money? Ms. Wieser stated that the committee was formed with the approval of the town, so they will be presenting a report, along with the findings of the evaluations, and will work with the Board. Selectmen Laufenberg stated that any capital reserve that is disband goes back into the general fund. Mort Donahue stated that \$15,000 is a fairly short amount of money and it could go back as Peter just stated so it seems that it wouldn't affect us in a tremendous fashion. No more discussion. **This article passed by a show of cards in the affirmative.**

Moderator Scanlon read the results from Article 7: Yes – 75 No – 18 Article 7 passed.

Article 25: Shall we allow the operation of KENO games within town? (By Petition) (Majority vote required.)

Moved. Seconded. Virginia Miller asked the Selectmen if they have had any thoughts about how many people this will affect that may have a gambling addiction. Kelly Wieser asked about why there was not a Selectmen recommendation listed on this article. Selectmen Laufenberg stated that he was in favor of the article and said all the other Selectmen are too. Kelly Wieser stated that she spends a lot of time with people who are drawn to playing games like this and those people are the ones who least can afford it. Ms. Wieser stated that this is the gateway to gambling and it is a short term gain for who knows what long term negative affect. Ms. Wieser stated that she is speaking out very much in opposition to this. Beth Read stated that she also does not support this, it is so depressing, and our town does not need this. Craig Keeney asked how the Zoning plays into this. Selectmen Laufenberg stated that there is nothing that would preclude a business from having Keno. Town Attorney Shawn Tanguay clarified that Keno helps fund full day Kindergarten and there seems to be a misconception at other town meetings. Attorney Tanguay stated that regardless of

whether you vote for or against this warrant article, it will not affect any appropriations that the town may get regarding Kindergarten. Attorney Tanguay stated that there is no affiliation with your vote and getting money for full day Kindergarten. Chief Warn stated that he believes you have to have a liquor license in order to have Keno. Wayne Charron stated that you have to have an on premise liquor license. Mr. Charron stated that the people who own bars and restaurants in the area probably are not able to come here because they live out of town, but Wayne stated that he personally would like to let it go another year and see how it works out in other towns. Wayne Charron stated to maybe re-look at it later down the road. No more discussion. **This article did not pass by a show of cards.**

Article 26: To see if the Town will vote to accept the reports of agents and officers hereto chosen. Selectmen recommend this article 5-0. (Majority vote required)

Moved. Seconded. Moderator asked for any discussion. No discussion. **This article passed by a show of cards in the affirmative.**

Article 27: To transact any other business that may legally come before said meeting. Selectmen recommend this article 5-0. (Majority vote required)

Moved. Seconded. Selectmen Laufenberg presented Selectmen Charles Wheeler with a stein for his decade and a half years of service as this is his last town meeting as Selectmen. George Wright asked if anyone in town had any videos of the town, really old ones, because he is looking to transfer old videos and maybe put them on television.

Moderator Scanlon announced that Article 25 had to be by ballot vote not by a show of cards. Town Attorney Tanguay explained that the Keno warrant article must be a ballot vote, it does not need to remain open for an hour, and it just needs a simple majority. Moderator Scanlon said to use ballot # 3.

The ballot results were as follows: Yes - 12 No - 67. Article 25 did not pass.

Meeting ended declared by the Moderator at 8:33pm.

Respectfully Submitted,

Hannah B. Joyce
Town Clerk

Town Clerk / Tax Collector's 2018 Report

It is with pleasure and appreciation to Campton citizens that I summarize the 2018 day to day business of your Town Clerk & Tax Collector's Office.

The Town Clerk & Tax Collector's Office was again busy this year. The office saw an increase in dog licenses, hunting & fishing licenses, visitors into the office, and credit card transactions.

Our office will be sending out reminder notices for outstanding balances on property tax accounts, hoping to avoid properties going to lien. The Tax Collector's Office will be deeding properties with uncollected taxes dating back to 2016 sometime in the fall of 2019. Please remember that payments can be made at anytime and in any amount. Questions regarding your property taxes can be answered in person at our office or by calling (603)726-3223 ext. 102, 103 or 104.

Dog owners, please remember that dogs must be registered by April 30th to avoid any additional penalties and costs. You may register your dog(s) by mail, as long as, our office has a record of their current rabies information. You may also renew your dog licenses on-line by visiting www.camptonnh.org, and click on the Town Clerk/Tax Collector page. The regular fees are as follows: Non-Spayed/Neutered Dogs - \$9.00, Spayed/Neutered - \$6.50 and owners over 65 receive one dog at \$2.00 and any additional are at regular price. I would like to thank Plymouth Animal Hospital and Dr. Ellyn Tighe for their support and sponsorship of the April 2018 rabies clinic.

If you are a parent or legal guardian in need of obtaining your child's birth certificate, we are able to provide that here in our office. The fee for the first certified copy is \$15.00 and \$10.00 thereafter for multiple copies. We also provide marriage licenses, certified death certificates, and divorce decrees. However, some items are date sensitive due to confidentiality laws so please call our office for detailed information.

Our office provides Hunting & Fishing Licenses, OHRV and Boat registrations for your convenience. These services also provide additional revenue for the Town.

Thanks to the continued support of Campton voters, Kofile, will once again provide you with several restored town record books this year. Our office thanks you for your dedication in helping us to preserve some of Campton's history.

Please do not hesitate to contact me, if I can be of assistance. I look forward to serving the citizens of Campton again this year. I would like to thank, our cheerful and competent office staff, Karen Rienzo and Jade Hartsgrove for their hard work and dedication.

I would appreciate your input on how these new services are working for you. You are encouraged to comment or make suggestions that will help advance our efforts to make your Town Clerk & Tax Collector's Office increasingly user friendly.

In closure I would like to present the overall revenues collected by this office and remitted to the Treasurer for 2018. Also noted for your convenience are the 2017 revenue figures for comparison purposes. Please note that the second issue tax bill for 2016 that is typically due in December was postponed and due in January 2017 causing the increase in property tax revenues in 2017.

<u>Department</u>	<u>2017 Totals</u>	<u>2018 Totals</u>
TAX COLLECTOR:	\$13,638,033.35	\$11,350,039.96
Taxes		
TOWN CLERK:		
Vehicle Registration Permits		
Town of Campton:	\$673,198.59	\$684,814.34
State of NH-DMV:	\$239,054.16	\$238,509.39
CTA's (Titles)	\$1,706.00	\$1,686.00
Municipal Agent Fees	\$14,694.00	\$14,559.00
Dog Licenses	\$5,282.00	\$5,397.00
Civil Forfeiture	\$1,125.00	\$500.00
Certified Copies	\$2,255.00	\$2,200.00
Marriage Licenses	\$1,050.00	\$800.00
UCC's	\$1,095.00	\$1,800.00
Boat Fees	\$1,382.64	\$1,970.96
Cemetery Lots	\$800.00	\$2,600.00
OHRV Registrations	\$15,754.00	\$11,714.50
Hunting & Fishing Licenses	\$5,027.50	\$5,737.00
Misc.	\$921.00	\$887.00
TOTAL REVENUES	<u>\$14,601,378.24</u>	<u>\$12,323,215.15</u>

**Town Clerk/Tax Collector Office
Statistics:**

Year:	2013	2014	2015	2016	2017	2018
Automobile Registrations	4811	4977	5025	5042	5198	5153
Dog Licenses	817	831	833	876	873	899
OHRV Registrations	43	52	80	170	202	135
Hunting & Fishing Licenses	94	91	125	183	152	191
Pieces of Mail Processed	7972	5718	8648	6362	7980	6855
Phone Calls	3049	4126	2828	2930	2786	2649
People Entering the Office	6596	5956	6223	5892	6038	6658
On-Line Transactions		640	1018	839	1214	1146
Credit Card Transactions				183	773	853

Online Payment Services:

Visit us at: www.camptonnh.org, click on the Town Clerk/Tax Collector page



- Automobile Renewals



- Dog Licensing



- Vital Records Requests



- Property Tax Payments



Respectfully Submitted,

Hannah B. Joyce, CNHTCTC

CAMPTON TAX RATE HISTORY

	2018	2017	2016	2015	* 2014
Town	\$6.50	\$6.38	\$6.00	\$5.43	\$6.45
School	\$14.83	\$14.24	\$13.71	\$13.30	\$12.93
County	\$1.91	\$1.88	\$1.81	\$1.72	\$1.68
State Ed. Tax	\$2.29	\$2.30	\$2.37	\$2.46	\$2.40
Total	\$25.53	\$24.80	\$23.89	\$22.91	\$23.46
W.E.	\$17.87	\$16.46	\$16.72	\$16.82	\$16.12
C.V.	\$2.37	\$2.37	\$1.73	\$0.80	\$1.50
Ratio		94.40%	94.90%	98.50%	99.80%
Total Rate					
If you live in:					
Campton	\$25.53	\$24.80	\$23.89	\$22.91	\$23.46
Campton Vill.	\$27.90	\$27.17	\$25.62	\$23.71	\$24.96
Waterville Est.	\$42.90	\$41.26	\$40.61	\$39.73	\$39.58

*=Re-val Yr.

2018 MS-61 Tax Collector's Report



New Hampshire
Department of
Revenue Administration

MS-61

Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year)** or **September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality:

County:

Report Year:

PREPARER'S INFORMATION

First Name

Hannah

Last Name

Joyce

Street No.

10

Street Name

GEARTY WAY

Phone Number

603 726 3223 x102

Email (optional)



Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2017	Year: 2016	Year: 2015	
Property Taxes	3110		\$880,081.98			
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185		\$546.72			
Excavation Tax	3187					
Other Taxes	3189		\$2,581.60			
Property Tax Credit Balance						
Other Tax or Charges Credit Balance						

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2017	
Property Taxes	3110	\$10,877,642.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$156.60		
Yield Taxes	3185	\$23,518.13		
Excavation Tax	3187	\$360.00		
Other Taxes	3189	\$7,777.41		

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2017	2016	2015
Property Taxes	3110	\$11,906.26			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$9,267.67	\$44,220.62		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$10,930,628.07	\$927,430.92	\$0.00	\$0.00



Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2017	2016	2015
Property Taxes	\$10,042,551.18	\$598,132.43		
Resident Taxes				
Land Use Change Taxes	\$156.60			
Yield Taxes	\$21,787.09	\$19.60		
Interest (Include Lien Conversion)	\$9,267.67	\$37,370.62		
Penalties		\$6,850.00		
Excavation Tax	\$360.00			
Other Taxes	\$4,883.49	\$184.40		
Conversion to Lien (Principal Only)		\$284,873.87		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2017	2016	2015
Property Taxes	\$11,851.00			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$1,718.04			
Excavation Tax				
Other Taxes				
Current Levy Deeded	\$631.00			



Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2017	2016	2015
Property Taxes	\$834,515.08			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$13.00			
Excavation Tax				
Other Taxes	\$2,893.92			
Property Tax Credit Balance				
Other Tax or Charges Credit Balance				
Total Credits	\$10,930,628.07	\$927,430.92	\$0.00	\$0.00



Lien Summary

Summary of Debits	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2017	Year: 2016	Year: 2015
Unredeemed Liens Balance - Beginning of Year			\$219,381.98	\$192,443.73
Liens Executed During Fiscal Year		\$309,568.13		
Interest & Costs Collected (After Lien Execution)		\$5,823.10	\$23,634.13	\$22,659.01
Total Debits	\$0.00	\$315,391.23	\$243,016.11	\$215,102.74

Summary of Credits	Last Year's Levy	Prior Levies		
		2017	2016	2015
Redemptions		\$102,659.02	\$93,709.22	\$95,118.53
Interest & Costs Collected (After Lien Execution) #3190		\$5,823.10	\$23,634.13	\$22,659.01
Abatements of Unredeemed Liens		\$1,649.48	\$1,029.16	\$6,175.26
Liens Deeded to Municipality		\$1,441.86	\$1,418.18	\$1,265.39
Unredeemed Liens Balance - End of Year #1110		\$203,817.77	\$123,225.42	\$89,884.55
Total Credits	\$0.00	\$315,391.23	\$243,016.11	\$215,102.74



CAMPTON (67)

1. CERTIFY THIS FORM
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
Hannah	Joyce	01/11/2019

2. SAVE AND EMAIL THIS FORM
Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM
This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Hannah B Joyce
Preparer's Signature and Title

Capital Reserves

MS-9 Summary 12/31/2018		Principal Book Value										Income Book Value				Total Principal & Income Market Value
Date	Trust Name	Account	Purpose	How/Invested	12/31/2017 Book Value	New Funds	Expended Funds	Realized Gain/Loss	12/31/2018 Book Value	12/31/2017 Book Value	Income Earned YTD	Expended Income YTD	12/31/2018 Book Value	Total Principal & Income Book Value		
6/14/1993	Bridge Construction	AM4623	Capital Reserve	Cash Equivalent	8,090.33		4,000.00		4,090.33	140.46	78.03		216.49	4,306.82	4,306.82	
6/14/1993	Road Construction	AM4624	Capital Reserve	Cash Equivalent	75,469.47		68,387.00		9,102.47	1,475.32	317.46		1,792.78	10,895.25	10,895.25	
6/14/1993	CES School Building Fund	AM4625	Capital Reserve	Cash Equivalent	181.71				181.71	555.90	11.23		567.13	748.84	748.84	
6/14/1993	Waste Disposal Fund	AM4626	Capital Reserve	Cash Equivalent	109,935.60		5,976.44		103,959.16	2,603.30	1,683.95		4,287.25	108,226.41	108,226.41	
6/14/1993	Fire Truck/Rescue Truck Fund	AM4627	Capital Reserve	Cash Equivalent	197,051.70	40,000.00			237,051.70	2,088.18	3,526.44		5,614.62	242,666.32	242,666.32	
6/14/1993	Highway Equipment Fund	AM4628	Capital Reserve	Cash Equivalent	60,534.89	166,921.00	128,921.00		100,534.89	658.88	1,710.81		2,368.69	102,901.58	102,901.58	
6/14/1993	Village Precinct-Sidewalks	AM4617	Capital Reserve	Cash Equivalent	16,820.14				16,820.14	3,649.42	313.51		3,962.93	20,583.07	20,583.07	
7/16/1997	Town Records Archive	AM4629	Capital Reserve	Cash Equivalent	6,015.82	4,400.00	8,882.00		1,553.62	140.47	80.34		220.81	1,774.43	1,774.43	
9/30/1997	CES Spec Education	AM4630	Capital Reserve	Cash Equivalent	240.08				240.08	1.97	3.67		5.64	245.72	245.72	
2/26/2002	Village Precinct-Bridge Lights	AM4632	Capital Reserve	Cash Equivalent	4,250.10				4,250.10	1,161.97	83.74		1,245.71	5,495.81	5,495.81	
5/16/2005	Municipal Bid Eval Fund	AM4633	Capital Reserve	Cash Equivalent	82,727.84	10,000.00	33,988.73		58,739.11	5,478.91	1,380.33		6,859.24	65,588.35	65,588.35	
2006	Village Precinct - Water	AM4634	Capital Reserve	Cash Equivalent	25,000.79	50,000.00			75,000.79	9,635.23	535.84		10,171.07	85,171.86	85,171.86	
2007	Campton Historical Building	AM4635	Capital Reserve	Cash Equivalent	31,950.29				31,950.29	405.05	500.41		905.46	32,855.75	32,855.75	
7/2/2011	Fire Dept Cap Equip	AM4636	Capital Reserve	Cash Equivalent	45,000.00				45,000.00	392.15	702.10		1,094.25	46,094.85	46,094.85	
7/2/2011	Office Technology	AM4637	Capital Reserve	Cash Equivalent	8,000.20				8,000.20	60.59	124.64		185.23	8,185.43	8,185.43	
4/1/2017	Dam Reconstruction	AM4889	Capital Reserve	Cash Equivalent	-	36,000.00	33,180.00		2,810.00	-	181.94		181.94	2,991.94	2,991.94	
4/1/2017	Library Capital Reserve	AM4890	Capital Reserve	Cash Equivalent	15,000.00	15,000.00			30,000.00	71.83	400.47		472.30	30,472.30	30,472.30	
4/13/2018	Campton-Road	AM5002	Capital Reserve	Cash Equivalent	-	215,000.00	194,142.15		20,857.85	-	2,279.66		2,279.66	23,137.51	23,137.51	
	Totals				666,069.36	322,321.00	275,285.17		729,105.19	28,516.63	116,612.81		40,129.54	769,234.73	769,234.73	
	Trust Name		12/31/2017 Balance	New Funds		Realized Gain/Loss		Principal Expended		Net Income		Income Expended		12/31/2018 Balance		
	Expendable Trust Funds															
	George V. Durgin Fund	39,844.07		18,931.89					322.52					59,098.48		
	Trust Funds															
	Walter Lee Scholarship Fund	339,376.87		-	4,405.39				8,829.57					345,061.83		
	Chase Library	17,565.87		-	458.50				477.34					18,501.71		
	Cemetery Fund	195,799.66		650.00	5,110.71				5,303.51					206,863.88		

Auditor's Report



CERTIFIED PUBLIC ACCOUNTANTS
638 Chestnut Street • Manchester, New Hampshire 03104
(603) 622-7070 • Fax: (603) 622-1452 • www.vachonclukay.com

August 8, 2018

To the Board of Selectmen
Town of Campton, New Hampshire

We have audited the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Campton, New Hampshire (the Town) for the year ended December 31, 2017. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards, as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated April 13, 2018. Professional standards also require that we communicate to you the following information related to our audit.

Significant Audit Findings

Qualitative Aspects of Accounting Practices

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by the Town of Campton, New Hampshire are described in Note 1 to the financial statements. During the year ended December 31, 2017, the Town adopted and implemented the capital asset provision of Governmental Accounting Standards Board (GASB) Statement No. 34 – *Basic Financial Statements & Management's Discussion and Analysis for State and Local Governments*. Accordingly, the cumulative effect of the accounting change as of the beginning of the year has been reported in the financial statements and is described in Note 16 to the basic financial statements. We noted no transactions entered into by the Town of Campton, New Hampshire during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimates affecting the governmental activities, the major fund and the aggregate remaining fund information's financial statements were:

Management's estimate of the allowance for uncollectible taxes receivable is based on taxpayer bankruptcies, abatements subsequently issued, historical collection levels, and an analysis of the collectability of individual accounts. Also, management's estimates for the allowances for uncollectible accounts receivable is based on historical collection levels and an analysis of the collectability of certain accounts. We evaluated the key factors and assumptions used to develop the allowances in determining that they are reasonable in relation to the financial statements taken as a whole. Management's estimates of the useful lives of capital assets are based on historical utilization, necessary improvements and replacements. We evaluated the key factors and assumptions used to develop the useful lives of depreciable capital assets in determining that they are reasonable in relation to the financial statements taken as a whole. Additionally, management's estimate for the liability

for landfill postclosure care costs is based on anticipated future monitoring and maintenance costs provided by the Town's engineering firm.

Significant estimates also include actuarial assumptions in determining pension costs which are based on plan audited financial statements. We evaluated the assumptions used in the plan audited financial statements to determine that they are reasonable in relation to the financial statements as a whole.

Certain financial statement disclosures are particularly sensitive because of their significance to financial statement users. The most sensitive disclosure affecting the financial statements was:

As discussed in Note 2 to the financial statements, the Town has not implemented GASB 45, *Accounting and Financial Reporting by Employers for Postemployment Benefits Other Than Pensions*. Accordingly, an adverse opinion has been issued on the Governmental Activities.

The financial statement disclosures are neutral, consistent, and clear.

Difficulties Encountered in Performing the Audit

We encountered no significant difficulties in dealing with management in performing and completing our audit.

Corrected and Uncorrected Misstatements

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are clearly trivial, and communicate them to the appropriate level of management. Management has corrected all such misstatements. Please see the attached schedule of material adjustments detected and corrected by management as a result of audit procedures.

Disagreements with Management

For purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

Management Representations

We have requested certain representations from management that are included in the management representation letter dated August 8, 2018.

Management Consultations with Other Independent Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the Town of Campton, New Hampshire's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

Other Audit Findings or Issues

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the Town of Campton, New Hampshire's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

Other Matters

We applied certain limited procedures to the management's discussion and analysis, the budgetary comparison information, the schedule of changes in the Town's proportionate share of the net pension liability, and the schedule of Town contributions which are required supplementary information (RSI) that supplements the basic financial statements. Our procedures consisted of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We did not audit the RSI and do not express an opinion or provide any assurance on the RSI.

We were engaged to report on the combining nonmajor governmental fund financial statements, which accompany the financial statements but are not RSI. With respect to this supplementary information, we made certain inquiries of management and evaluated the form, content, and methods of preparing the information to determine that the information complies with accounting principles generally accepted in the United States of America, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements or to the financial statements themselves.

Restriction on Use

This information is intended solely for the use of the Board of Selectmen and management of the Town of Campton, New Hampshire and is not intended to be, and should not be, used by anyone other than these specified parties.

Very truly yours,

Vachon Clukay & Company PC

Campton Conservation Commission (CCC)

2018 ANNUAL REPORT

The Commission's mission statement (adopted in 2001): *The Campton Conservation Commission (CCC) believes the community is sustained by its natural landscapes, clean water, forest and agricultural products, and varied habitats for plants and animals. The CCC sees its mission as working to preserve, protect, and properly utilize these resources for current and future residents of the town.*

The Commission continues to manage the 2 town-owned conservation properties: Pattee Conservation Park (PCP) and Blair Woodland Natural Area (BWNA). The field at PCP was not mowed this year, leaving grasses for nesting birds and milkweed for butterflies. The Campton Garden Club continues to partner on care of the Liberty Tree. At BWNA, The Rey Center held 4 Nature Night sessions for families during July and August. Sessions had between 6-15 participants.

The commission manages the town's Conservation Fund. In 2018 \$ 70.00 was deposited from Land Use Change Tax (LUCT), and \$ 20.60 of interest incurred. One withdrawal was made for \$1050 to send two CES students to Barry Camp. The Commission received a \$500 donation for conservation purposes from The Parrish Family which was deposited into the fund. Balance of the fund on 12/31/18 was \$ 207, 041.33.

Continuing activities this year included managing submission of monthly "Conservation Matters" articles to The Record Enterprise. Seven other conservation/natural resource groups in the area take turns writing articles on a variety of topics. Our roadside clean-up took place once this year in spring. Early snows prevented the fall clean-up. We welcome residents' help, particularly those living along the route which changed this year, due to a NHDOT record-keeping snafu. We now pick up trash the entire length of Blair Road and 175 north of Blair Road for 1.5 miles, near the intersection with Perch Pond Road. We held our sixth annual Frozen Bog Tracking Walk in January, led by Lea Stewart. About 22 participants found a nice variety of animal tracks. January 27, 2019 is the date scheduled for the seventh annual walk.

CCC members continue to stay current in conservation related topics and attended various events and webinars including the NH Assoc. of Conservation Commissions and DES Groundwater Source Protection conferences, and meetings of the Lakes Region Planning Commission, and Pemi River Local Advisory Committee. Other ongoing work includes the review of wetland permit applications, permits for the Northern Pass project, and outreach to landowners interested in conserving their land. We continue to follow projects on the Beebe River Tract by The Conservation Fund, NH Fish and Game, Trout Unlimited and others as it progresses toward becoming Campton's largest conservation area. We were contacted by a property owner who wanted to acquire the necessary NHDES permitting to install a pond. We made site visits, gave advice, and assisted with paperwork; all resulting in a positive project for the family.

There were some inquiries about visible timber harvesting within the community. The Commission has reached out to our county forester for assistance in reaching out to landowners with timber resources to help answer questions, plan for sustainable timber harvest practices, Best Management Practices, etc. Look for information we plan to make available on these topics in 2019.

The Friends of the Pemi-Livermore Falls Chapter continues to grow and push towards the goal of revitalizing the recreational, scenic and historic Livermore Falls area. The volunteer effort is led by Plymouth Rotary. CCC members continue to regularly attend meetings with members of the Campton Historical Society, State agency

representatives and interested citizens. The West side continues to be unsafe around the old mill, erosion from high water events make the river difficult to access, and legal parking along Rt 3 is limited and confusing. Unfortunately, in 2018, we did not see visible improvements that were hoped for. The east side improvements made in previous years by the State of NH and the Friends group continue to be enjoyed by an increasing number of people floating the river to Plymouth, picnickers and swimmers, and fishermen. For a third summer, there was an archeological study conducted below the falls. More can be learned by reading the Friends of the Pemi annual report or going to their website. Those interested in helping improve this important resource, can contact us or the Campton Historical Society about how to become involved.

David Peeler resigned from the commission in 2018. His enthusiastic service and additions to topics at meeting often brought the commission some fresh thinking. Thank you, David! The commission now stands at 5 members. Those interested in becoming involved should contact the CCC or Select Board, or attend a meeting. CCC meetings are open to the public and are held at the town office, generally on the first Wednesday of each month at 7PM. The topic of the April meeting each year is management of the town's two conservation lands. Public involvement is welcome. We have also stepped into the world of communicating our news, other messages and archived articles through our website: www.camptonconservation.org and Facebook: <https://facebook.com/CamptonConservationCommission>.

Sincerely, (serving since)

Shannon Garnsey (2014), Jessica Halm (2005), Jane Kellogg (1999),
Dick Osborne (2017), Rebecca Steeves (2013)



Blair Woodlands Natural Area

Capital Improvement Committee

2018 CAPITAL IMPROVEMENT PLAN COMMITTEE

Campton's Capital Improvements Plan (CIP) is a tool for planning capital expenditures. The Town of Campton adopted a CIP at the 2016 Town meeting, when voters authorized the Select Board to "...to appoint a capital improvement program committee to prepare and amend a recommended program of municipal capital improvement projects for a period of at least 6 years in accordance with RSA 674:5 through RSA 674:9".

Currently, the Town of Campton defines a capital improvement as having a capital expenditure of ten thousand dollars (\$10,000) or more and a useful life of at least seven years. Examples of capital improvement projects include:

- Land or Building Acquisition
- Land Improvements
- Major Building Renovations or Repairs
- Road Construction or Improvements
- Equipment Purchase
- Major Equipment Repairs
- Major Vehicle Purchase
- Major Vehicle Repairs

Capital improvements are paid for out of the capital reserve funds created by the Town for a specific purpose. The individual reserve funds generally correspond to a specific function of a town department or specific capital improvement or equipment purchase. Warrant articles are voted on at the annual Town meeting to authorize raising money to replenish funds for specific capital reserves. The Capital Improvements Committee has set a minimum amount of \$150,000.00 to be raised annually to replenish the capital reserve funds which effectively prevents large variances in the tax rate due to the cost of capital improvements.

The CIP insures sound fiscal and capital planning and requires effective leadership and the involvement and cooperation of all municipal departments. The Committee begins the CIP process by contacting each department head and asking for their capital requests. The Departments meet with the Town's Selectboard to review their proposals. The CIP committee then receives the requests, evaluates and prioritizes the projects from Town departments and lastly builds out the Capital Improvement Plan spreadsheet on a 10-year plan schedule. The Capital Reserve balances are updated at year end and the spreadsheet is finalized. The committee meets with the Selectboard and the final revision of the CIP Plan is approved.

The CIP committee members start their work in the spring and meet through the end of the year. This was our first full year and we were able to meet once a month. The CIP committee adopted a handbook this year with the goal of strengthening it for years to come. We welcome interested citizens to join us in the process. Please contact the Town office to obtain contact information for the committee members.

Thanks goes out to the various boards, department staff and volunteers who work tirelessly on behalf of Campton residents.

Respectfully submitted,

Karl Kelly

Craig Keeney

Tim Scanlon

Bill Frye

David Williams

Campton Planning Board 2018

The Campton Planning Board had a busy year. The Campton Tax Maps, Subdivision and Site Plan Regulations are on the Campton website. The Zoning Ordinance and the Master Plan are also on the Campton website. The Planning Board approved two Site Plan Reviews, two Subdivisions, two Boundary Line Adjustments and two Voluntary Mergers. The Planning Board has had many Work Session inquiries. The Planning Board would like to thank Ron Reynolds for donating his time for working on the mapping and the Town of Campton website. The Planning Board would like to thank May for keeping the Planning Board on track and for the work involved with the mapping system.

Stuart Pitts, Chairman
Greg Jencks, Secretary
May Brosseau, Planning Board Clerk
Peter Laufenberg, Ex-Officio
Charles Brosseau
Chris Kelly
Tim Scanlon
Harry Huguen, Alternate
Jay Pafundi, Alternate

Zoning Board of Adjustment 2018

The following matters were considered by the Zoning board of Adjustment during 2018,

Four Variances were Approved.

One Variance Denied.

Respectfully,
Sam Plaisted, Chairman
May Brosseau, Zoning Board of Adjustment Clerk
Paula Kelly
Martha Aguiar
Tim Scanlon
Peter Laufenberg, Alternate

2019 Town Meeting Warrant Articles

STATE OF NEW HAMPSHIRE

Town of Campton

To the inhabitants of the Town of Campton, in the County of Grafton, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Campton Municipal Building at 12 Gearty Way, Campton on Tuesday, the 12th day of March 2019 from **8:00 a.m. until 7:00 p.m.** to act on Articles 1 & 2. The Business Meeting will reconvene at the Campton Elementary School at 1110 NH Rte. 175 on Wednesday, the 13th day of March 2019 at **6:30 p.m.** to consider the remaining warrant articles.

Art. 1: To choose all necessary Town Officers for the ensuing year: Selectmen for Three Years – Two Positions, Selectmen for One Year—One Position, Trustee of the Trust Funds for Three Years – Two Positions, Supt. & Sexton of the Cemeteries for One Year – One Position and Library Trustee for Three Years-One Position.

Art. 2: Zoning Ordinance Amendment Question #1:

Are you in favor of a citizens petition to amend the existing Sign Ordinance, Article III, Section N- Real Estate Signs, Adding Sub-Section # 10, To allow two directional sale signs to be permitted at the nearest main roads or routes. Signs may not exceed one square foot (6" X 24"). The message shall be limited to address, arrow, distance, and description of sale. Example – Home for Sale or Lot/Land for Sale with Realtor's name on sign. The Selectmen do not recommend this article 0-5.

The following articles will be taken up during the Deliberative Session beginning at 6:30 p.m. on the 13th of March 2019 at the Campton Elementary School.

Art. 3: To see if the Town will vote to raise and appropriate the sum of **\$1,320,987.00** for general municipal operations during the ensuing year. This sum does not include amounts set for an individual or special articles contained in the warrant. The Selectmen recommend this article 5-0. (Majority vote required)

Art. 4: To see if the Town will vote to raise and appropriate the amount of **\$780,480.00** for the operating budget of the Police Department. The Selectmen recommend this article 4-1. (Majority vote

required)

Art. 5: To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** for the purpose of funding Police Details. This amount will be offset by revenues received for these services. The Selectmen recommend this article 5-0. (Majority vote required)

Art. 6: To see if the Town will vote to raise and appropriate the sum of **\$35,000.00** for the purpose of purchasing a new cruiser for the Police Department and further to fund this appropriation by authorizing the withdrawal of this amount from the unanticipated and undesignated fund balance as of December 31, 2018. No amount to be raised by general taxation. The Selectmen recommend this article 5-0. Majority vote required.

Art. 7: To see if the town will vote to raise and appropriate the amount of **\$531,413.00** for the maintenance of highways and bridges, said sum to be offset by approximately **\$130,000.00** from Highway Block Grants and the remainder to come from general taxation. The Selectmen recommend this article 5-0. (Majority vote required)

Art. 8: To see if the Town will vote to raise and appropriate the sum of **\$216,662.00** for the operating budget of the Town Clerk-Tax Collectors Office and the Supervisors of the Checklist. The Selectmen recommend this article 5-0. (Majority vote required)

Art. 9: To see if the Town will vote to raise and appropriate the sum of **\$112,669.00** for the operating budget of the Recreation Department. The Selectmen recommend this article 5-0. (Majority vote required)

Art. 10: To see if the Town will vote to raise and appropriate the sum of **\$ 456,392.00** for the support and maintenance of the Fire, Rescue and Ambulance Departments. The Selectmen recommend this article 4-0 (1 abstention) (Majority vote required)

Art. 11: To see if the Town will vote to raise and appropriate the sum of **\$32,588.00** for fire dispatch services and dues provided by the Lakes Region Mutual Fire Aid Association. The Selectmen recommend this article 5-0. (Majority vote required)

Art. 12: To see if the Town will vote to raise and appropriate the sum of **\$500.00** for fighting forest fires. The Selectmen recommend this article 5-0. (Majority vote required)

Art. 13: To see if the Town will vote to raise and appropriate the sum of **\$57,500.00** for the maintenance of Blair and other cemeteries in Town and to fund this appropriation by authorizing the withdrawal of \$800.00 from the Cemetery Trust Funds for Perpetual Care with **\$56,700.00** to be raised by taxes. The Selectmen recommend this article 5-0. (Majority vote required)

Art. 14: To see if the Town will vote to raise and appropriate the sum of **\$ 16,145.00** for Advertising and Regional Expenses. The Selectmen recommend this article 5-0. (Majority vote required)

Art. 15: To see if the Town will vote to raise and appropriate the sum of **\$15,600.00** for the Town's share of services provided by Pemi-Baker Community Health, formerly known as Pemi-Baker Home Health Agency. The Selectmen recommend this article 5-0. (Majority vote required)

Art. 16: To see if the Town will vote to raise and appropriate the sum of **\$ \$95,000.00** to be added to the Highway Heavy Equipment Capital Reserve Fund previously established. The Selectmen recommend this article 5-0. (Majority vote required.)

Art. 17: To see if the Town will vote to raise and appropriate the sum of **\$ \$160,000.00** to be added to the Road Infrastructure Improvements Capital Reserve Fund previously established. The Selectmen recommend this article 5-0. (Majority vote required.)

Art. 18: To see if the Town will vote to raise and appropriate **\$149,400.00** to be placed in the designated Capital Reserve Funds previously established and further to fund this appropriation by authorizing the withdrawal of **\$149,400.00** from the unanticipated and undesignated fund balance as of December 31, 2018. The Selectmen recommend this article 5-0. (Majority vote Required):

Fire/Rescue Vehicle Capital Reserve Fund	\$ 100,000.00
Municipal Buildings Capital Reserve Fund	\$ 45,000.00
Town Records Archive Capital Reserve Fund	\$ 4,400.00

Art. 19: To see if the Town will vote to expand the purpose of the existing Library Capital Reserve Fund to include renovation and furnishing of the existing space and/or any addition to said space. The Selectmen recommend this article 5-0. (By Petition) (2/3 vote required.)

Art. 20: To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** to be added to the Library Capital Reserve Fund. The Selectmen do not recommend this article 2-3. (By Petition) (Majority vote required.)

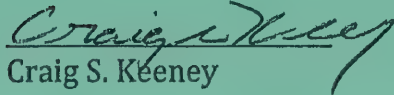
Art. 21: Shall the Town modify the provisions of RSA 72:35 for an optional tax credit of \$4,000.00 for a Service-Connected Total Disability on residential property? The Selectmen recommend this article 5-0. (Majority vote required)

Art. 22: To see if the Town will vote to accept the reports of agents and officers hereto chosen. The Selectmen recommend this article 5-0. Majority vote required.


Art. 23: To transact any other business that may legally come before said meeting. The Selectmen recommend this article 5-0. Majority vote required.

Given under our hands and seal this 11th day of February 2019.

SELECTMEN OF CAMPTON


Craig S. Keeney


Karl E. Kelly


Sharon L. Davis



Charles W. Cheney

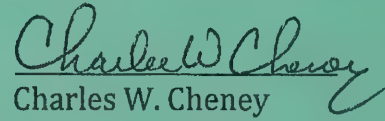

Daniel S. Boynton

A true copy of Warrant-Attest:
SELECTMEN OF CAMPTON


Craig S. Keeney


Karl E. Kelly


Sharon L. Davis


Charles W. Cheney


Daniel S. Boynton

Polls will open at 8 a.m. on March 12, 2019 to vote on Article 1, Town Officers and Zoning Ordinance Amendments at the Campton Municipal Building, 12 Gearty Way. The other articles to be taken up on Wednesday, March 13, 2019 at 6:30 p.m. at the Campton Elementary School at 1110 NH Rte. 175.

2018 Estimates of Revenue

<u>Acct. No.</u>		<u>Est. Rev. 2018</u>	<u>Act. Rev. 2018</u>	<u>Est. Rev. 2019</u>
3120	<u>TAXES</u>			
3185	Land Use Change Taxes	\$5,000.00	\$156.60	\$5,000.00
3186	Yield Taxes	\$6,000.00	\$21,800.00	\$15,000.00
3187	Payment in Lieu of Taxes	\$15,000.00	\$17,021.18	\$16,000.00
3189	Other Taxes (excavation)	\$500.00	\$360.00	\$500.00
3190	Other Taxes (Betterment)	\$8,320.00	\$7,465.49	\$7,995.24
	Int. & Penalties on Del. Tax	\$100,000.00	\$105,583.92	\$100,000.00
3220	<u>LICENSES, PERMITS & FEES</u>			
	Motor Vehicle Permit Fees	\$600,000.00	\$643,632.34	\$600,000.00
3230	Bldg, Sign, Driveway,	\$5,000.00	\$5,399.03	\$5,000.00
3290	Other Licenses, Permits & Fees marriages, dogs, civil forfeitures, UCC, OHRV, Hunting & Fishing certified copies	\$15,000.00	\$9,802.58	\$15,000.00
3319	<u>FROM FEDERAL GOVERNMENT</u>			
	Disaster Money -Floods	\$0.00	\$110,468.43	\$0.00
	Local Grant - Campton Recreation	\$0.00	\$2,600.00	\$0.00
3351	<u>FROM STATE</u>			
3353	Shared Revenue			
3354	Highway Block Grant	129,000.00	\$131,671.32	130,000.00
3356	State Bridge Aid	\$0.00	\$0.00	\$0.00
3359	Div. of Forest & Lands - Grant			
	Emergency Operations Plan Grant	\$0.00	\$0.00	
	Other - Rooms & Meals Tax	\$170,000.00	\$172,576.92	\$170,000.00
3359	Other - RR	\$2,000.00	\$2,360.32	\$2,000.00
3401	<u>CHARGES FOR SERVICES</u>			
	Income from Departments-Police, Selectmen, Town Clerk, Planning, ZBA, Mis, Reimb, Ins. Reimb. P&Rec, Recycling, Welfare, FD, Ambulance, Cem. Lots, Employee Contribution to health ins)	\$160,000.00	\$180,437.19	\$165,000.00
3402.1	Beebe River Water & Sewer Charges	\$16,000.00	\$12,710.35	\$22,840.00
3501	<u>MISCELLANEOUS REVENUES</u>			
3502	Sale of Municipal Property	\$15,000.00	\$19,425.00	\$10,000.00
3509	Interest on Investments	\$250.00	\$2,687.72	\$1,000.00
	Franchise Fee	\$35,000.00	\$35,421.79	\$35,000.00
3915	<u>INTERFUND OPERATING TRANSFERS</u>			
3916	CR Paving, Bldg. G Durgin, Archives	\$100,000.00	\$349,389.32	\$300,000.00
	Cemetery Trust/Cemetery Revenue	\$800.00		\$800.00

3934

OTHER FINANCING SOURCES

Proc. from Long Term Notes & Bonds	\$300,000.00	\$300,000.00	\$0.00
Fund Balance	\$150,400.00	\$150,400.00	\$191,400.00
<u>TOTAL</u>	\$1,833,270.00	\$2,281,369.50	\$1,792,535.24

2019 Est.

Total Appropriations	\$3,825,936.00
Less Amt. of Est. Revenues	\$1,601,135.24
Est. Amt. of Taxes to be Raised	\$2,224,800.76

* Capital Purchases & Capital Reserves funded by Undesignated Fund Balance



The old "Pumpkin Seed" Bridge
constructed in 1886

Budget for 2018

		2018 Budget	2018 Expenses	2019 Proposed
Acct. #	Department			Budget
4130	SELECTMEN			
4130-001	Selectmen	\$ 16,350.00	\$ 16,350.00	\$ 20,100.00
4130-002	Town Administrator Salary	\$ 70,000.00	\$ 69,999.80	\$ 71,750.00
4130-210	TA Health Insurance	\$ 11,292.00	\$ 10,508.98	\$ 10,400.00
4130-212	TA Dental Insurance	\$ 1,741.00	\$ 997.60	\$ 2,072.00
4130-214	TA Life/Disability Insurance	\$ 771.00	\$ 824.46	\$ 805.00
4130-230	TA Retirement	\$ 7,966.00	\$ 7,812.82	\$ 8,090.00
4130-004	Moderator/ Meals/memory coding etc.	\$ 7,500.00	\$ 5,382.02	\$ 3,500.00
4130-005	Misc., Mtgs, mileage	\$ 500.00	\$ 438.01	\$ 500.00
	Total	\$ 116,120.00	\$ 112,313.69	\$ 117,217.00
4140	TOWN CLERK/TAX COLLECTOR			
4140-001	Town Clerk/Tax Collector Wages	\$ 54,150.00	\$ 54,137.84	\$ 55,504.00
4140-001	Longevity	\$ 1,900.00	\$ 1,900.00	\$ 2,000.00
4140-001	Deputy TC/Tax Wages	\$ 42,000.00	\$ 42,571.98	\$ 42,863.00
4140-001	Assistant to TC/TAX	\$ 32,800.00	\$ 32,356.25	\$ 33,446.00
4140-130	TC/TX Overtime	\$ 5,900.00	\$ 2,817.86	\$ 3,200.00
4140-210	TC/TX Health Insurance	\$ 17,079.00	\$ 16,056.75	\$ 15,987.00
4140-212	TC/TX Dental Insurance	\$ 3,803.00	\$ 3,818.86	\$ 4,525.00
4140-214	TC/TX Life-Disability Insurance	\$ 1,520.00	\$ 1,645.80	\$ 1,677.00
4140-230	TC/TX Retirement	\$ 13,327.00	\$ 12,787.38	\$ 13,215.00
4140-002	Fees to State of NH	\$ 22,000.00	\$ 20,778.50	\$ 23,000.00
4140-003	Computer Svcs/Tax Bills	\$ 4,500.00	\$ 5,259.91	\$ 4,500.00
4140-004	Deeding/Mortgagee Notices	\$ 4,000.00	\$ 1,088.04	\$ 2,500.00
4140-005	Registry of Deeds - TC	\$ 1,000.00	\$ 718.52	\$ 1,000.00
4140-006	Sup. of the Checklist-supplies/notices	\$ 3,500.00	\$ 2,883.02	\$ 2,360.00
4140-007	Printing & Supplies	\$ 8,500.00	\$ 6,480.15	\$ 7,500.00
4140-008	Workshops/Certification	\$ 350.00	\$ 95.00	\$ 300.00
4140-009	Exp. (mileage, updates)	\$ 350.00	\$ 283.40	\$ 350.00
4140-010	Dues	\$ 40.00	\$ 40.00	\$ 60.00
4140-011	Law Books, Manuals	\$ 350.00	\$ 599.80	\$ 600.00
4140-012	Dog Forms & Licenses	\$ 500.00	\$ 458.76	\$ 600.00
4140-013	Annual/NE Conferences	\$ 950.00	\$ 858.00	\$ 950.00
4140-014	Public Notices TC	\$ 650.00	\$ 118.00	\$ 300.00
4140-015	Ballot Clerks	\$ 400.00	\$ 575.00	\$ 225.00
	Total	\$219,569.00	\$ 208,328.82	\$ 216,662.00
4150	FINANCIAL ADMINISTRATION			
4150-002	Finance/HR Coordinator	\$ 43,680.00	\$ 39,632.46	\$ 44,772.00

4150-002	Assistant to Town Administrator	\$ 36,750.00	\$ 35,071.89	\$ 30,399.00
4150-002	Longevity	\$ 950.00	\$ 950.00	\$ 1,050.00
4150-002	Office Assistant-Minutes Secretary	\$ 2,500.00	\$ 2,560.00	\$ 16,000.00
4150-130	Overtime	\$ 2,000.00	\$ 1,053.10	\$ 2,000.00
4150-210	Admin Health Insurance	\$ 10,200.00	\$ 9,350.00	\$ 28,593.00
4150-212	Admin Dental Insurance	\$ 2,263.00	\$ 1,015.52	\$ 3,823.00
4150-214	Admin Life-Disability Insurance	\$ 1,060.00	\$ 1,028.26	\$ 1,100.00
4150-230	Admin Retirement	\$ 7,955.00	\$ 7,290.44	\$ 8,558.00
4150-003	Public Notices	\$ 1,000.00	\$ 1,918.30	\$ 1,500.00
4150-004	Town Reports & Binding	\$ 2,800.00	\$ 2,782.32	\$ 2,800.00
4150-005	Office Supplies	\$ 5,000.00	\$ 4,426.11	\$ 4,500.00
4150-006	Treasurer/Deputy	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
4150-007	Mileage and Meetings	\$ 400.00	\$ -	\$ 250.00
4150-008	Equip. Main. & Repair	\$ 2,000.00	\$ 1,589.04	\$ 2,000.00
4150-009	Internet & Website	\$ 1,000.00	\$ 305.25	\$ 500.00
4150-020	Telephone	\$ -	\$ -	\$ 480.00
4150-010	Training	\$ 250.00	\$ 164.38	\$ 250.00
4150-011	Auditors	\$ 13,000.00	\$ 15,512.18	\$ 13,000.00
4150-012	Computer Services	\$ 18,000.00	\$ 19,601.80	\$ -
4150-013	Checks, Tax Forms	\$ 500.00	\$ 165.29	\$ -
4150-014	NHMA Dues	\$ 3,099.00	\$ 3,269.00	\$ 3,109.00
4150-015	Assess. Pub. & Forms	\$ 20.00		\$ -
4150-016	Reg. of Deeds Recording	\$ 500.00	\$ 101.50	\$ 250.00
4150-017	Bank Charges	\$ 500.00	\$ 280.00	\$ 500.00
4150-018	Compliance Officer	\$ 6,800.00	\$ 8,529.40	\$ 6,800.00
	Total	\$ 165,227.00	\$ 159,596.24	\$ 175,234.00
4152	ASSESSING SERVICES			
4152-001	Appraiser	\$ 12,000.00	\$ 4,987.00	\$ 12,000.00
4152-001	Reval/Updates	\$ 37,000.00	\$ 37,000.00	\$ 64,000.00
	Total	\$ 49,000.00	\$ 41,987.00	\$ 76,000.00
4153	LEGAL EXPENSES			
4153-001	Legal Expenses	\$ 20,000.00	\$ 24,500.00	\$ 20,000.00
	Total	\$20,000.00	\$ 24,500.00	\$ 20,000.00
4155	PERSONNEL ADMINISTRATION			
4155-001	Health & Dental Insurance	\$ 25,000.00	\$ 26,330.75	\$ 17,500.00
4155-002	Life Insurance/Disability	\$ 60.00	\$ 60.00	\$ 60.00
4155-004	Payroll Taxes & Service	\$ 67,000.00	\$ 64,238.88	\$ 68,750.00
4155-005	Consortium (CDL)	\$ 500.00	\$ 488.00	\$ 500.00
4155-006	Unemployment	\$ 1.00	\$ -	\$ 1.00

4155-007	Merit Pay	\$ 8,750.00	\$ 7,500.00	\$ 8,500.00
	Total	\$ 101,311.00	\$ 98,617.63	\$ 95,311.00
4191	PLANNING BOARD			
4191-001	PB Secretary	\$ 1,850.00	\$ 1,036.85	\$ 2,000.00
4191-002	Postage	\$ 1,000.00	\$ -	\$ 500.00
4191-003	Registry of Deeds	\$ 500.00		
4191-004	Public Notices	\$ 1,000.00	\$ 1,257.00	\$ 1,000.00
4191-005	Printing	\$ 300.00	\$ 8.50	\$ 150.00
4191-005	Computer Supplies	\$ 300.00		\$ 300.00
4191-006	Miscellaneous	\$ 200.00	\$ 184.50	\$ 200.00
	Total	\$ 5,150.00	\$ 2,486.85	\$ 4,150.00
4191-008	ZBA Secretary	\$ 400.00	\$ 344.00	\$ 400.00
	Postage	\$ 450.00		\$ 450.00
	Public Notices	\$ 450.00		\$ 450.00
	Misc., Books, Workshops	\$ 100.00		\$ -
	Total	\$ 1,400.00	\$ 344.00	\$ 1,300.00
4191-009	Town Mapping	\$ 5,500.00	\$ 322.47	\$ 2,500.00
	Total	\$ 5,500.00	\$ 322.47	\$ 2,500.00
4194	GEN. GOVERNMENT BUILDINGS			
4194-001	TC/Tax Office Repairs	\$ 1,000.00		\$ -
4194-002	FD Repairs	\$ 4,000.00	\$ 6,542.12	\$ -
4194-003	Electricity	\$ 17,500.00	\$ 14,934.96	\$ 17,500.00
4194-004	Custodial, Maintenance, Rubbish	\$ 17,500.00	\$ 17,709.71	\$ 16,500.00
4194-005	Water	\$ 2,500.00	\$ 2,106.20	\$ 2,500.00
4194-006	Heating	\$ 12,000.00	\$ 12,479.38	\$ 12,000.00
4194-007	Telephone/Internet	\$ 19,000.00	\$ 19,300.54	\$ 19,000.00
4194-008	Yard Care	\$ 4,000.00	\$ 5,066.00	\$ 4,500.00
4194-009	Miscellaneous Repairs	\$ 3,000.00	\$ 4,417.62	\$ 7,500.00
4194-010	Security & Renovations	\$ 5,000.00	\$ 6,384.13	\$ 5,000.00
4194-011	Campton Historical Bldg. Repairs	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
4194-012	Postage & Meter Rent	\$ 10,000.00	\$ 10,206.69	\$ 10,000.00
4194-013	MISC-Paper gds, supplies etc.	\$ 3,200.00	\$ 3,435.65	\$ 3,000.00
4194-014	Computer Services	\$ -	\$ -	\$ 32,000.00
	Total	\$ 106,200.00	\$ 110,083.00	\$ 137,000.00
4195	CEMETERY			
4195-001	Labor	\$ 34,500.00	\$ 34,127.36	\$ 34,500.00
4195-002	Equipment	\$ 19,000.00	\$ 18,755.00	\$ 19,000.00

4195-003	Supplies	\$ 700.00	\$ 201.63	\$ 500.00
4195-004	Fence/fountain/head stones/trees	\$ 2,700.00	\$ 3,045.00	\$ 2,700.00
4195-005	Electricity for Well & Fountain	\$ 330.00	\$ 770.01	\$ 800.00
	Total	\$ 57,230.00	\$ 56,899.00	\$ 57,500.00
4196	INSURANCE			
4196-001	Prop, Liab, Auto & Bond	\$ 42,000.00	\$ 41,338.00	\$ 44,040.00
4196-002	Worker's Comp	\$ 27,437.00	\$ 27,537.00	\$ 30,181.00
	Total	\$ 69,437.00	\$ 68,875.00	\$ 74,221.00
4197	ADVERTISING & REGIONAL ASSOC			
4197-001	Humane Society/Dog Officer	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
4197-001	Grafton Cty Senior Citizen	\$ 4,400.00	\$ 4,400.00	\$ 4,400.00
4197-001	Tri Cty Comm. Action	\$ 3,800.00	\$ 3,800.00	\$ 3,800.00
4197-001	CADY	\$ 500.00	\$ 500.00	\$ 500.00
4197-001	Mid-State Health Center	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
4197-001	Chamber Dues	\$ 795.00	\$ 695.00	\$ 795.00
4197-001	CASA	\$ 500.00	\$ 500.00	\$ 500.00
4197-001	American Red Cross	\$ 500.00	\$ 500.00	\$ 500.00
4197-001	Genesis Behavioral Health	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
4197-001	Day Away Program	\$ 250.00	\$ 250.00	\$ 250.00
	Total	\$ 16,145.00	\$ 16,045.00	\$ 16,145.00
4199	OTHER GENERAL GOVERNMENT			
4199-001	Trusts Management Fees	\$ 6,800.00	\$ 8,317.61	\$ 6,800.00
	Mileage, Legal Fees, Notices	\$ 290.00		\$ 290.00
	Total	\$ 7,090.00	\$ 8,317.61	\$ 7,090.00
4199-002	Walking Town Boundary Lines	\$ 1.00	\$ -	\$ 1.00
	Total	\$ 1.00		\$ 1.00
4199-003	Contingency	\$ 15,000.00	\$ 965.00	\$ 15,000.00
	Total	\$ 15,000.00	\$ 965.00	\$ 15,000.00
4210	POLICE DEPARTMENT			
4210-002	Chief's Salary	\$ 75,296.00	\$ 75,294.98	\$ 77,178.00
4210-002	Sergeant	\$ 61,880.00	\$ 47,178.00	\$ 56,645.00
4210-002	Sergeant	\$ 55,250.00	\$ 57,362.50	\$ 55,250.00
4210-002	Officer/Detective	\$ 50,830.00	\$ 53,153.00	\$ 55,250.00
4210-002	Officer 2 Wages	\$ 47,515.00	\$ 50,105.75	\$ 48,731.00
4210-002	Officer 3 Wages	\$ 47,515.00	\$ 50,331.51	\$ 48,731.00
4210-002	Officer 4 Wages	\$ 47,515.00	\$ 34,110.25	\$ 48,731.00

4210-002	Holidays	\$ 15,500.00	\$ -	\$ 15,000.00
4210-002	Executive Secretary	\$ 44,809.00	\$ 44,879.87	\$ 45,929.00
4210-002	Longevity (4)	\$ 3,050.00	\$ 3,050.00	\$ 4,000.00
4210-009	Part Time Officers Wages	\$ 1.00	\$ -	\$ 1.00
4210-001	Overtime	\$ 14,000.00	\$ 17,378.46	\$ 16,000.00
4210-210	Police Health Insurance	\$ 89,610.00	\$ 48,480.21	\$ 45,850.00
4210-212	Police Dental Insurance	\$ 8,520.00	\$ 4,589.18	\$ 6,612.00
4210-214	Police Life-Disability Insurance	\$ 5,405.00	\$ 4,538.07	\$ 5,243.00
4210-230	Police Retirement	\$ 127,325.00	\$ 117,213.35	\$ 127,279.00
4210-003	Training, Education, Dues	\$ 7,000.00	\$ 4,679.77	\$ 7,000.00
4210-004	Uniforms & Equipment	\$ 15,000.00	\$ 14,004.56	\$ 15,000.00
4210-005	Insurance Deductible	\$ 1,000.00	\$ -	\$ 1,000.00
4210-006	Janitorial	\$ 50.00		\$ 50.00
4210-007	Office	\$ 14,000.00	\$ 12,531.38	\$ 12,000.00
4210-008	Fuel	\$ 17,000.00	\$ 15,841.54	\$ 18,000.00
4210-010	Cruiser Maintenance	\$ 15,000.00	\$ 10,915.66	\$ 15,000.00
4210-011	Telephone	\$ 5,000.00	\$ 3,276.66	\$ 5,000.00
4210-012	Dispatch	\$ 44,421.00	\$ 43,768.49	\$ 45,000.00
4210-013	Legal/Prosecutor	\$ 5,000.00	\$ 6,935.77	\$ 5,000.00
4210-019	Recruitment	\$ 1,000.00	\$ 1,443.60	\$ 1,000.00
	Total	\$ 818,492.00	\$ 721,062.56	\$ 780,480.00
4210-014	POLICE SPECIAL DETAIL			
	Total	\$ 15,000.00	\$ 5,766.00	\$ 15,000.00
4220	FIRE DEPARTMENT			
4220-001	Chief Salary	\$ 60,673.00	\$ 60,671.00	\$ 62,608.00
4220-001	Lieutenant Salary	\$ 45,261.00	\$ 45,252.00	\$ 46,384.00
4220-001	(3) Full Time FF/EMT	\$ 40,352.00	\$ 40,350.00	\$ 41,371.00
4220-001	(3) Full Time FF/EMT	\$ 35,776.00	\$ 35,773.00	\$ 36,670.00
4220-001	(3) Full Time FF/EMT	\$ 35,776.00	\$ 24,096.00	\$ 43,722.00
4220-001	Full-Time Administrative Asst.	\$ 39,541.00	\$ 39,541.00	\$ 40,539.00
4220-001	Call Company	\$ 45,150.00	\$ 36,505.00	\$ 45,150.00
4220-001	Night Call Company	\$ 32,850.00	\$ 26,351.00	\$ 30,360.00
4220-002	Payroll - Overtime - FT	\$ 30,776.00	\$ 26,225.00	\$ 39,298.00
4220-003	Payroll - Special Detail	\$ 5,280.00	\$ 4,955.00	\$ 3,510.00
4220-004	Payroll Support Staff	\$ 2,500.00	\$ 2,600.00	\$ 1.00
4220-005	Payroll- Per Diem (backfill & overnight)	\$ 34,200.00	\$ 51,109.00	\$ 65,250.00
4220-006	Payroll -Holidays	\$ -		\$ 7,761.00
4220-007	Payroll-Longevity	\$ -		\$ 2,850.00
4220-008	Payroll Tax Expense	\$ 27,415.00	\$ 16,707.00	\$ 22,569.00
4220-009	Payroll Unemployment	\$ 500.00	\$ 162.00	\$ 500.00

4220-010	Payroll - Retirement	\$ 79,057.00	\$ 72,098.00	\$ 94,356.00
4220-011	Payroll - Health Ins. Life & Disability	\$ 90,443.00	\$ 79,506.00	\$ 64,622.00
4220-012	Payroll-Merit Pay	\$ -		\$ 3,000.00
4220-013	Payroll- Expenses	\$ 2,500.00	\$ 3,037.00	\$ 1.00
4220-014	Chief's Expenses	\$ 200.00	\$ 154.00	\$ 200.00
4220-015	Deputy Chief's Expenses	\$ 200.00	\$ 57.00	\$ 200.00
4220-016	Fire Commissioners' Expenses	\$ 200.00	\$ 62.00	\$ -
4220-017	Postage	\$ 550.00	\$ 367.00	\$ 550.00
4220-018	Publications & Software	\$ 1,500.00	\$ 1,395.00	\$ 2,800.00
4220-019	Office Supplies	\$ 2,000.00	\$ 2,643.00	\$ 2,000.00
4220-020	Audit	\$ 2,400.00	\$ 5,000.00	\$ 2,500.00
4220-021	Legal Expense	\$ 2,000.00	\$ 2,398.00	\$ 2,000.00
4220-022	I.T.	\$ 8,105.00	\$ 10,079.00	\$ 8,300.00
4220-023	Advertising	\$ 500.00	\$ 61.00	\$ 500.00
4220-024	Insurance	\$ 32,000.00	\$ 30,913.00	\$ 32,000.00
4220-025	Insurance Deductions	\$ 2,000.00		\$ 2,000.00
4220-026	Utilities - Telephone	\$ 3,000.00	\$ 3,471.00	\$ 3,000.00
4220-027	Utilities - Cell Phones	\$ 2,000.00	\$ 1,866.00	\$ 2,000.00
4220-028	Utilities - Electric	\$ 8,000.00	\$ 8,453.00	\$ 8,000.00
4220-029	Utilities - Heating Oil	\$ 7,000.00	\$ 9,392.00	\$ 7,000.00
4220-030	Utilities - Cable	\$ 1,100.00	\$ 1,475.00	\$ 1,100.00
4220-031	Health & Safety	\$ 4,000.00	\$ 5,279.00	\$ 5,000.00
4220-032	Training	\$ 6,500.00	\$ 12,092.00	\$ 6,500.00
4220-033	Education	\$ 1,500.00	\$ 1,303.00	\$ 1,500.00
4220-034	Vehicle Fuel	\$ 13,000.00	\$ 16,601.00	\$ 13,000.00
4220-035	Vehicle Maintenance	\$ 25,000.00	\$ 41,026.00	\$ 25,000.00
4220-036	FD Equipment	\$ 8,000.00	\$ 10,474.00	\$ 8,000.00
4220-037	FD Rescue Supplies	\$ 8,000.00	\$ 13,030.00	\$ 8,000.00
4220-038	FD Fire Gear	\$ 1,100.00	\$ 1,603.00	\$ 1,100.00
4220-039	FD Uniforms	\$ 2,000.00	\$ 1,652.00	\$ 2,000.00
4220-040	Equipment Maintenance	\$ 6,500.00	\$ 8,740.00	\$ 6,500.00
4220-041	Other Supplies	\$ 1,000.00	\$ 3,290.00	\$ 1,000.00
4220-042	Maintenance Contracts	\$ 4,500.00	\$ 1,400.00	\$ 4,500.00
4220-043	Miscellaneous Expense	\$ 1,000.00	\$ 2,737.00	\$ 1,000.00
	Total - Operating Budget	\$ 762,903	\$ 761,951.00	\$ 807,772.00
	Campton Share			\$ 456,391.18
	TOC operating budget (56.5%)	\$ 442,484.00	\$ 442,483.76	\$ 456,392.00
4220-002	Lakes Region Mutual Fire Aid	\$ 32,370.00	\$ 32,369.88	\$ 32,588.00
	Total	\$32,370.00	\$ 32,369.88	\$ 32,588.00

4220-006	Forest Fires	\$ 500.00	\$ -	\$ 500.00
	Total	\$500.00	\$ -	\$ 500.00
4290	EMERGENCY MANAGEMENT			
4290-001	Emerg. Mgmt.	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
	Total	\$2,500.00	\$ 2,500.00	\$ 2,500.00
4290-002	Signs, Posts, E911	\$ 500.00	\$ 1,725.95	\$ 1,500.00
	Total	\$500.00	\$ 1,725.95	\$ 1,500.00
4312	HIGHWAY DEPARTMENT			
4312-001	Road Agent's Salary	\$57,115.00	\$ 57,113.74	\$ 58,542.00
4312-001	Highway Crew Wages	\$106,320.00	\$ 99,395.23	\$ 121,500.00
4312-002	Longevity	\$1,900.00	\$ 1,900.00	\$ 950.00
4312-002	Overtime	\$15,000.00	\$ 13,128.97	\$ 15,000.00
4312-210	Highway Health Insurance	\$48,126.00	\$ 38,041.45	\$ 26,899.00
4312-212	Highway Dental Insurance	\$4,512.00	\$ 4,331.44	\$ 3,920.00
4312-214	Highway Life-Disability Insurance	\$1,756.00	\$ 1,869.62	\$ 1,674.00
4312-230	Highway Retirement	\$11,750.00	\$ 12,494.29	\$ 16,078.00
4312-004	Telephone & Internet	\$1,350.00	\$ 2,078.08	\$ 1,350.00
4312-006	Culverts/Supplies	\$6,000.00	\$ 6,036.80	\$ 6,000.00
4312-007	Equip. Maintenance/Repair	\$36,000.00	\$ 41,195.75	\$ 33,000.00
4312-008	Fuel	\$34,000.00	\$ 30,526.20	\$ 34,000.00
4312-009	Sub-Contractors	\$4,000.00	\$ 3,280.00	\$ 4,000.00
4312-010	Winter Subs/Supplies	\$119,000.00	\$ 113,673.78	\$ 119,000.00
4312-011	Gravel	\$20,000.00	\$ 21,978.21	\$ 20,000.00
4312-012	Winter Salt	\$20,000.00	\$ 21,263.43	\$ 20,000.00
4312-013	Winter Sand	\$32,000.00	\$ 30,407.63	\$ 32,000.00
4312-014	Contg. for Weather Damage	\$1,000.00		\$ 1,000.00
4312-015	Mowing	\$7,700.00	\$ 7,800.00	\$ 8,000.00
4312-016	Road Sweeping	\$8,500.00	\$ 7,188.75	\$ 8,500.00
	Total	\$536,029.00	\$513,703.37	\$ 531,413.00
4313	HYDRANT RENTAL			
4313-001	Campton Village Precinct	\$ 6,800.00	\$ 6,800.00	\$ 6,800.00
4313-001	Deer Run Dam	\$ 800.00	\$ -	\$ 800.00
	Total	\$ 7,600.00	\$ 6,800.00	\$ 7,600.00
4323	SOLID WASTE & LANDFILL ADMIN			
4323-001	Town of Thornton	\$ 225,000.00	\$ 221,496.08	\$ 225,000.00
	Ply. Vill W & S Dist.	\$ 100.00		\$ 100.00
	Total	\$225,100.00	\$ 221,496.08	\$ 225,100.00

4323-002	Dues PBSWD	\$ 3,063.00	\$ 3,061.26	\$ 3,369.00
	Total	\$ 3,063.00	\$ 3,061.26	\$ 3,369.00
4332-BB	BEEBE RIVER UTILITIES-WATER & SEWER			
H20	Management/Maintenance	\$ 7,250.00	\$ 7,099.34	\$ 8,240.00
SW	Management/Maintenance	\$ 8,750.00	\$ 15,237.80	\$ 14,600.00
	Total	\$16,000.00	\$ 22,337.14	\$ 22,840.00
4415	HEALTH AGENCIES			
4415-001	PB Community Health	\$ 15,580.00	\$ 15,587.85	\$ 15,600.00
4415-002	Health Officer	\$ 1,500.00	\$ 1,537.40	\$ 1,500.00
	Total	\$ 17,080.00	\$ 17,125.25	\$ 17,100.00
4442	TOWN WELFARE	\$ 25,000.00	\$ 29,602.92	\$ 30,000.00
	Total	\$ 25,000.00	\$ 29,602.92	\$ 30,000.00
4449	OTHER WELFARE			
4449-001	Voices Against Violence	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
4449-001	Bridge House	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
	Total	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
4520	PARKS & REC			
4520-001	Payroll	\$ 85,000.00	\$ 83,967.65	\$ 86,000.00
4520-002	Contracted Services	\$ 8,000.00	\$ 8,477.50	\$ 8,200.00
4520-003	Training	\$ 1,200.00	\$ 270.00	\$ 800.00
4520-004	Program Supplies	\$ 13,269.00	\$ 13,775.86	\$ 13,969.00
4520-005	Office Supplies, Postage	\$ 2,300.00	\$ 1,013.96	\$ 1,000.00
4520-006	Telephone	\$ 1,100.00	\$ 1,180.71	\$ 1,100.00
4520-007	Mileage	\$ 1,600.00	\$ 1,778.84	\$ 1,600.00
	Total	\$112,469.00	\$110,464.52	\$ 112,669.00
4550	LIBRARY			
4550-001	Librarian Wages	\$ 13,260.00	\$ 13,136.48	\$ 13,526.00
4550-001	Asst. Wages	\$ 12,642.00	\$ 12,623.52	\$ 12,895.00
4550-001	Substitute Wages	\$ 600.00	\$ 470.00	\$ 600.00
4550-002	Books/Periodicals	\$ 11,000.00	\$ 12,924.19	\$ 12,500.00
4550-003	Office Supplies/Oper. Exp	\$ 3,000.00	\$ 2,544.54	\$ 2,000.00
4550-004	Computer Services	\$ 1,000.00	\$ 1,285.30	\$ 1,000.00
4550-006	Telephone	\$ 900.00	\$ 546.83	\$ 850.00
4550-007	Staff Development	\$ 500.00	\$ 370.00	\$ 500.00

4550-008	Special Programs	\$ 2,500.00	\$ 2,573.76	\$ 2,000.00
4550-009	Trustee/Librarian Dues	\$ 150.00	\$ 110.00	\$ 150.00
4550-010	Miscellaneous	\$ 100.00	\$ -	\$ 100.00
4550-011	Accountant	\$ 400.00	\$ 400.00	\$ 400.00
4550-001	Paid to Trustees	\$ -	\$ -	\$ -
4550-013	Library Study Committee	\$ 500.00	\$ 500.00	\$ 2,500.00
	Total	\$ 47,152.00	\$ 47,980.00	\$ 49,021.00
4583	PATRIOTIC PURPOSES			
4583-001	Durant Haley Post-Flags-Wreath	\$ 500.00	\$ 663.90	\$ 750.00
4583-002	Old Home Day-250th Anniversary	\$ -		
	Total	\$ 500.00	\$ 663.90	\$ 750.00
4611	CONSERVATION COMMISSION			
4611--003	Dues	\$ 300.00	\$ 296.00	\$ 296.00
4611--004	PRLAC	\$ 300.00	\$ 300.00	\$ 300.00
4611--005	Conference//Education	\$ 250.00		\$ 250.00
4611--006	Postage, Public Notices, Printing	\$ -		
4611--007	Property Management	\$ 200.00	\$ 75.00	\$ 200.00
4611--008	Miscellaneous	\$ 100.00	\$ 313.95	\$ 100.00
4611--009	250th Expenses	\$ -		
	Total	\$ 1,150.00	\$ 984.95	\$ 1,146.00
4711	LONG TERM DEBT-PRINCIPAL			
4711-001	Municipal Building	\$ 67,857.00	\$ 67,857.14	\$ 67,857.00
4711-003	Fire/Rescue Vehicle	\$ 53,513.00	\$ 53,513.00	\$ 54,985.00
4711-004	John Deere Backhoe	\$ 30,809.00	\$ 30,809.00	\$ 31,668.00
4711-005	Kenworth 6 Wheel Truck	\$ -	\$ -	\$ 26,931.00
4711-006	Deer Run Dam	\$ -	\$ -	\$ 20,000.00
	Total	\$ 152,179.00	\$ 152,179.14	\$ 201,441.00
4711-005	Beebe River Road Betterment	\$ 8,320.00	\$ 8,320.38	\$ 7,996.00
	Total	\$ 8,320.00	\$ 8,320.38	\$ 7,996.00
4721	LONG TERM DEBT-INTEREST			
4721-001	New Town Bldg. Interest	\$ 15,471.00	\$ 15,428.45	\$ 13,924.00
4721-003	Fire Rescue Vehicle	\$ 4,538.00	\$ 4,537.13	\$ 3,066.00
4721-004	John Deere Backhoe	\$ 1,744.00	\$ 1,742.38	\$ 884.00
4721-005	Kenworth 6 Wheel Truck	\$ -	\$ -	\$ 4,502.00
4711-006	Deer Run Dam	\$ -	\$ -	\$ 10,824.00
	Total	\$ 21,753.00	\$ 21,707.96	\$ 33,200.00

4721-003	TAN Interest	\$ 6,000.00	\$ -	\$ 4,000.00
	Total	\$ 6,000.00	\$ -	\$ 4,000.00
4900	CAPITAL RESERVE FUNDS			
	Fire Department Vehicles	\$ 40,000.00	\$ 40,000.00	\$ -
	Road Infrastructure Improvements	\$ 215,000.00	\$ 215,000.00	\$ 160,000.00
	Highway Heavy Equipment	\$ -	\$ -	\$ 95,000.00
	Total	\$ 255,000.00	\$ 255,000.00	\$ 255,000.00
4900	CAPITAL RESERVE FUNDS-FUNDED BY UNDESIGNATED FUND BALANCE-NO AMOUNT TO BE RAISED BY GENERAL TAXATION			
	Heavy Highway Equipment	\$ 100,000.00	\$ 100,000.00	\$ -
	Bridge Maintenance	\$ -	\$ -	
	Road Reconstruction	\$ -	\$ -	
	Town Archives	\$ 4,400.00	\$ 4,400.00	\$ 4,400.00
	Municipal Building Fund	\$ 10,000.00	\$ 10,000.00	\$ 45,000.00
	Campton Historical Bldg.	\$ -	\$ -	
	Office Technology Fund	\$ -	\$ -	
	FD Capital Equipment	\$ -	\$ -	
	Solid Waste Disposal	\$ -	\$ -	
	Dam Reconstruction	\$ 36,000.00	\$ 36,000.00	
	Fire Department Vehicles	\$ -	\$ -	\$ 100,000.00
	Total	\$ 150,400.00	\$ 150,400.00	\$ 149,400.00
4900	2019 PETITIONED WARRANT ARTICLES			
CR	Municipal Library Construction-Capital Res.	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
	Total	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
	2019 CAPITAL OUTLAY WARRANT ARTICLES-FUNDED BY UNDESIGNATED FUND BALANCE-NO AMOUNT TO BE RAISED BY GENERAL TAXATION			
	2019 Police Cruiser	\$ -	\$ -	\$ 35,000.00
	TOTAL OPERATING			
	GRAND TOTAL	\$3,719,621.00	\$ 3,546,016.33	\$3,810,936.00
			Including Petition Article	\$3,825,936.00
			Surplus	\$ 173,604.67
			Less Beebe Funds	\$ -
		2018 RETURN TO FUND BALANCE		\$ 173,604.67
			Less UFB Warrant Art.	\$ 184,400.00
		RETURN TO FUND BALANCE		\$ -

Campton Garden Club 2018

The Campton Garden Club continues its mission of beautifying the Town of Campton through municipal landscaping projects.

On August 30, 2018, we dedicated “De’s Garden”, a newly established butterfly (pollinator) garden in honor of De Robitaille, our past President. Sadly, De passed away in October having fought a long battle with cancer. Her strength, bravery, and optimistic outlook were constant inspirations to all of us. She was our President for the past six years and will be forever in our thoughts. Her garden is located on Pond Road at the end of the parking lot, above the stone retaining wall abutting the side of the dam. A slate sign will be returned there this spring to once again commemorate the spot for the season.

Long on the Club’s radar to improve what many considered an eyesore, it wasn’t until the late fall of 2017 that the physical work to improve this location began in earnest. Spurred on by the national concern about pollinator decline and De’s progressing illness, the excavation and loam replacement were finally accomplished. In July 2018 compost and peat moss were added to amend the loam, and then 75+ plants were installed on August 1st. Mulch followed, and then teams of 2 or 3 members watered daily for 3 weeks to get the plants established. All plants were pollinator favorites and were supplied by friends and garden-club members, mostly from their own gardens.

We wanted to put part of ourselves and our plants into this garden which will be watered and maintained by nature alone. As gardeners we appreciate the regenerative capacity of plant life which shows us both permanence and continuous renewal. We hope this garden for De will be a place of remembrance, reflection, and certainly busy bee and butterfly activity!

We would like to acknowledge and thank the following donors for their support making this project come to fruition: Mad River Power Associates (Brandon Boudreau) and their agent, Gary Benedix; Jane Hilliard, Town of Campton Selectboard, Sharon Davis; Town of Campton Highway Dept.—Butch Bain, Ron Farnsworth, David Goodwin; Leigh & Susan Johnston, Jay Dickson, and the 27 hard-working members of the Campton Garden Club.

In October the invasive ‘autumn olive’ bush was found growing throughout our lilac beds and what was the wildflower plot at Exit 28. We worked with Barbara Rollins, a Landscape Specialist Supervisor from the State DOT Bureau of Highway Design, who came up from Concord to cut out about 30 of these and then applied an herbicide afterward to discourage regrowth. Many had 1” diameter stems and were growing right in the middle of many of the lilac clumps. We also observed some growing by Dunkin’ Donuts, on Southmayd Road, and many near the Information Center. They are spread by birds attracted to their red berries and grow quickly once established. We will be liming, fertilizing, and mulching all the lilac beds this coming spring.

We would like to thank O’Rourke Realty for their generous sponsorship of the fall planting of approximately 56 chrysanthemums for the six 8’ flowerboxes on the Bridge at the dam. We would also like to thank Mad River Coffee Roasters for their donation of burlap coffee bags which we use each fall to wrap the 11 yews planted at the Bridge to protect them from wind and highway salt/snow during the winter months.

We thank Jay Dickson for hanging/removing our large wreaths on Blair Bridge; we thank the Fire Dept. for the initial fill to the Watering Trough in the spring, and we thank Al Tailby for the setup of the submersible pump in the spring and removal of it in the fall. Thanks to the Highway Dept. for buttoning the Trough up with a cover for the winter months.

We continue to plant and maintain *ten locations* around Town: the boxes on the Bridge, the Bridge garden, Pond Road daylily plots, the watering trough at Rt. 175 and Mad River Road, the Pierce Bench garden at the lights, the tubs at the post office and the Information Center, the large garden at the "Welcome to Campton" sign at Dunkin' Donuts, the lilacs at Exit 28, and the two tubs in West Campton. All of these locations require spring and some fall plantings; often new soil (tubs) every spring, weekly fertilizer, yearly mulch, and compost biannually. Those without irrigation need water almost daily. The irrigation systems require professionals to activate them every spring and then to properly drain and shut them down in the fall. All of our Club members' labor is volunteer; however, we have to expend many \$\$ to pay for everything else along with trucking charges for the mulch, compost, etc. We very much appreciate any contributions that can be made to help us allay these costs.

We once again held our single annual fundraiser, the Campton Garden Club plant/bake sale on Memorial Day weekend in space generously provided by Bud Crane/Andrews' Construction. Their lovely front lawn makes a great backdrop for our plants and there's plenty of parking! We also want to acknowledge the many individuals and businesses who donate plants, baked goods, and other items to make this event more successful each year. Thank you all.

The Campton Garden Club is a non-profit club. Donations are needed to continue our projects and ongoing mission to beautify Campton. Snail mail: CGC, PO Box 1462, Campton; our email is: peaseporridgehot@roadrunner.com. We usually meet at 7 pm, the first Tuesday of every month in the art room at CES, beginning in April. Come join us! Green thumbs are not a prerequisite.

Respectfully submitted,

Carol Lenahan, President





Campton Police Department Year End Report – 2018

To the citizens of Campton, the Board of Selectmen, and other interested persons, I respectfully submit the police department's year-end report for 2018. This the 20th report that I, as Police Chief have submitted on behalf of the men and woman of the Campton Police Department.

The Campton Police Department is a full service municipal police agency operating 24 hours a day, 7 days a week. I am honored and proud to list the following staff of the department: Janet M. Woolfenden, Administrative Assistant and Records Clerk, Sergeant Kevin Foss, Corporal Colby Morrison, Detective Jim Morton, Officer Zach Moylan, Officer Seth Arcieri, and Officer Luis Arias.

According to Plymouth Police Communications Center, who answer the phones after 4:30 pm to before 8:30 am, as well as 24-hour 911 calls, Campton officers received a total of 6,638 calls for service in 2018. Each "call for service" is a separate event that the dispatch center receives and counts as "one" for its duration. In essence, one CFS may be a notification to check for a suspicious person and the officer's response to that call. It would also include numerous calls and radio transmissions pertaining to a singular incident. Calls for service during the day totaled approximately 5,200.

The department responded to and/or investigated 92 felony-level offenses, including aggravated felonious sexual assaults, aggravated assaults, enhanced domestic violence assaults, burglaries, forgeries, possession of and/or sales of controlled drugs, arsons, frauds, habitual offenders, felonious possession of weapons. Other types of offenses that were typically investigated include suspicious persons, trespassing, domestic disturbances, assaults, drug-related crimes, thefts, animal cruelty and animal-based complaints, intoxicated and disorderly persons, mentally disturbed persons, suicide threats, building alarms, juvenile offenses, etc.

Officers stopped 1,507 vehicles, issued warnings to 1,234 drivers. The remaining 273 received citations for various violations or were arrested for a crime, including DWI, Driving after Suspension, Transporting Drugs, or had an active warrant. Officers arrested 133 persons during the year and filed approximately 185 charges.

The police department continues to work with many stakeholders in and around the Campton area, including the neighboring police departments, the New Hampshire State Police, the Campton-Thornton Fire Department, Voices Against Violence, the Grafton County Sheriff's Office and County Attorney, the Child Advocacy Center of Grafton and Sullivan Counties, the NH Drug Task Force, the Internet Crimes Against Child Task Force (ICAC), the Division of Child, Youth and Families, and so many more. It is these partnerships and others that allow us all to live and grow in a healthy state and town. I thank you for your support.

Respectfully Submitted,

Christopher Warn, Police Chief

Campton - Thornton Fire Rescue – 2018



Dear Residents,

It is hard to believe that another year has passed already. Campton-Thornton Fire Rescue was busy in 2018, which also happened to be the 70th year of service, with not only another record year for emergency calls, but projects like working on merging into the Town of Campton and fixing up the fire station.

I want to take a moment and thank our present and former Commissioners for their work over the years. They were an all-volunteer crew that worked diligently to oversee the budget and operations of the fire department since 1970. Unfortunately, it became increasingly difficult to find people who were willing to fill vacancies on the board and the decision was made to merge the department into the Town of Campton, much in the way that the Transfer Station operates under the supervision of the Town of Thornton. As a resident, you will see very little change with this merger. We still cover all 3 towns for fire and EMS emergencies and go the all 3 town meetings for budget approval, as we always have.

We had a couple of staff changes in 2018. Jared Beard left in September, to work for the City of Concord Fire Department. In December, Chris Yaeger left for a new position as a FF/Paramedic with the City of Laconia Fire Department. Tim Muldoon was hired in January, to replace Jared. Tim who had worked for the Littleton Fire Department, was hired as a Full-Time Lieutenant and is in charge of the "B Shift." I also want to take a moment and thank Ted and Erin Smith, whom both retired this year, for their 20 and 25 years respectively with the department. We wish them all well on their new endeavors.

As mentioned, 2018 was another record year for CTFR. We handled 853 emergency calls, surpassing the prior record from 2017 of 799 calls. This was nearly 200 calls above our 10-year average and 164 calls above our 5 year average. We saw a sharp increase in medical emergency calls. Over 500 calls or 58% of our calls were medical related. We also saw a sharp increase in Mutual Aid requests to neighboring communities. 80 calls or 9% of our run volume was Mutual Aid to another community. 50 of those requests were for an ambulance.

We handled 120 simultaneous calls in 2018, approximately 14% of our total volume. Ambulance 1 handled 192 calls and Ambulance 2 handled 370 calls. Out of those calls, 11 times they simultaneously transported to the hospital. Not a large number, but keep in mind that Ambulance 1 was out of service for 92 days and Ambulance 2 for 42 days total in 2018, due to various mechanical issues. At one point both units were down, and Plymouth loaned us an ambulance.

We responded to 2 Mass Casualty Incidents. The first was on April 1st, when Carbon Monoxide poisoned 6 patients in Thornton. The second was on August 26th, when 2 vehicles collided in Campton and 6 patients required transport, 2 with serious injury. At both incidents, Ambulance 1 & 2, along with several area ambulances transported the patients to Speare Memorial Hospital. We hear that all patients are doing well.

In July and August, during our busiest time of the year, we staffed our station 24 hours a day. Each of our 4 full-time FF/EMTs were paired with a per diem employee. This allowed our call department members to get a well-deserved breather and focus on responding to only the most serious incidents and additional calls. Our staff also used the extra time at the station to do some much-needed repair and upkeep. The Town of Campton was gracious enough to replace the front pad and roof of Station #1. Our staff painted the walls, pipes and ceiling in the bay area, as well as replaced the fiberglass wall paneling and trim around doorways.

It is becoming increasingly difficult to find personnel who are willing to get up in the middle of the night and go out for calls, then get up and go to work the following day. 192 calls were handled during "sleeping hours," from 10 pm to 6 am. That means that 192 times, a minimum of 2 people were out for 2-3 hours in the middle of the night and then went to work the next day. This is nothing new for the fire service, as on-call and volunteer departments have been struggling for many years, to find new people and keep the ones we have. It is becoming more and more inevitable

that we consider hiring 2 additional full-time employees in the coming years and go to a 24-hour staffed station. Our current budget equates to about \$1.06 per thousand, adding the additional staff would increase it to approximately \$1.24 per thousand of property value. I encourage you, if you have a strong opinion on the matter, to reach out to your Selectboard.

I will end with the same paragraph as last year, please take a moment to ensure your safety, by checking that smoke and carbon monoxide detectors are working properly, are no older than 10 years and that batteries were changed within the last 6 months. Also, please remember to slow down and move over on the roadways when approaching emergency scenes and work zones. We look forward to serving you another year and thank you again for your continued support. Have a safe and happy 2019!

Respectfully Submitted,

Daniel Defosses

Daniel Defosses, Fire Chief

Campton-Thornton Fire Rescue 2018 Calls

	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.		
Call Type													Total	Percentage
Animal Rescue								1			1		2	0.23%
Building Fire		1		1			1				1		4	0.47%
1st Alarm Building	1						1		1			1	4	0.47%
2nd Alarm Building	1	2			1					1			5	0.59%
3rd Alarm Building	1								3				4	0.47%
4th Alarm Building		1											1	0.12%
Chimney Fire	2	1		1	1		1				1	2	9	1.06%
CO Detector W/Illness				2									2	0.23%
CO Detector W/O Illness	3	2	1				1	1	1	6	1	3	19	2.23%
Cover Ambulance		1											1	0.12%
Cover Engine					2	1						1	4	0.47%
Electrical Problem								1					1	0.12%
Elevator Rescue										1			1	0.12%
Emergency Transfer								1					1	0.12%
Fire Alarm	7	1	2	3	3	4	9	5	3	5	3	6	51	5.98%
Fuel Spill		1	1										2	0.23%
Gas Leak Inside	1			1				1	1		2	1	7	0.82%
Gas Leak Outside	1		1										2	0.23%

Hazardous Condition								1		1	2	1	5	0.59%
Landing Zone (Lin-Wood EMS)					1								1	0.12%
Medical	52	31	23	37	38	33	32	54	32	35	38	46	451	52.87%
Miscellaneous Fire					1		1	2					4	0.47%
Motor Vehicle Fire	3	1					1			1		2	8	0.94%
MVA	4	5	4	4	5	6	5	8	4	5	4	7	61	7.15%
MVA Extrication	1					1	1	1	1				5	0.59%
Odor Investigation													0	0.00%
Outside Fire				4	1	2	1	5	3	3		1	20	2.34%
1st Alarm Outside Fire				1									1	0.12%
Paramedic Intercept			2	1					1				4	0.47%
Search	1						1						2	0.23%
EMS Service Call	4	4	2	4	3	2	6	12	2	1	6	1	47	5.51%
FD Service Call	7	3	2	4	5	1	4	5	1	6	5	3	46	5.39%
Smoke in the Building	1		2		1		1		1		2		8	0.94%
Smoke Investigation		1	1	2	1	1		2	1	1	1		11	1.29%
Transformer Fire			1				1		1	1			4	0.47%
Tree/ Wires Down	4		1	14	4	7	4	4	1	11	2	2	54	6.33%
Water Rescue							1						1	0.12%
ERROR			1				2						3	
Total (Minus Error)	94	55	44	79	67	58	74	104	57	78	69	77	853	100%

Campton Thornton Fire Rescue Roster 2018

Chief: Daniel Defosses

Deputy Chief: Ian Halm

Administrative Assistant: Julie O'Neill

Treasurer: Deborah Sullivan

<i>Company 1</i>	<i>Company 2</i>	<i>Company 3</i>	<i>Company 4</i>
Lieutenant	Lieutenant	Lieutenant	Lieutenant
Josh Fitz	Paul Steele	Dave Lavoie	Daniel Custance
Chris Yaeger	Jamie Tuttle	Alex Dria	Pat Dunaway
Jared Beard	Paul Piscitelli	Haley Vincent	Marshall Miller
Scott Cathy	Josh Hill	Olivia Franklin	Chris Samiya
Mike Pomerantz	Mike Magee	Peter Hicks	Conor Foulouis
Cyle Moore	Mike Swarbrick	Chris Davis	

Fire Commission Report 2018

The department has experienced a busy year with over 800 calls for service: fire calls, rescues, medical calls, covering other stations, mutual aid service, and community activities such as school visits. Training and continuing education continue to be top priorities.

Staffing has been a major issue throughout the year. The Chief works hard to find good candidates for full time positions. As we have witnessed, retention is a problem and we believe that our low wages are a prime reason that we lose new, well trained staff to other departments in the area. We need to look at ways to mitigate this problem. Our full time and on-call employees work tirelessly to serve our community and we believe that they deserve competitive wages.

The Fire Commission accepted the resignation of Jay Wagner as an Ellsworth Fire Commissioner in early spring and we would like to thank him for his experience and service. Donna O'Brien graciously accepted the vacant position and became the Ellsworth Fire Commissioner.

The Fire Commission has continued to act as a liaison to the Towns we serve throughout the year. As of January 1, 2019, the members of the Fire Department became employees of the town of Campton and thus the need for commissioners has been eliminated. It has been our pleasure to serve the town in this capacity and we are grateful for the hard work of our Chief, Assistant Chief, Administrative Assistant, Full Time Firefighters/EMT's and our On-Call Staff. Thank you all for your service.

Respectfully submitted,

Brenda Boisvert

Virginia Erickson

Susan Jayne

Donna O'Brien

Report of Forest Fire Warden and State Forest Ranger

This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildland fire activity throughout the state. September and October saw fire conditions change and the state was faced with some difficult fires. The Dilly Cliff fire in North Woodstock was one of the most challenging fires we have seen in New Hampshire. Steep terrain and extreme fire behavior made this fire difficult to fight. It lasted for over 3 weeks and the final hotspots in inaccessible terrain were extinguished by heavy rains. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

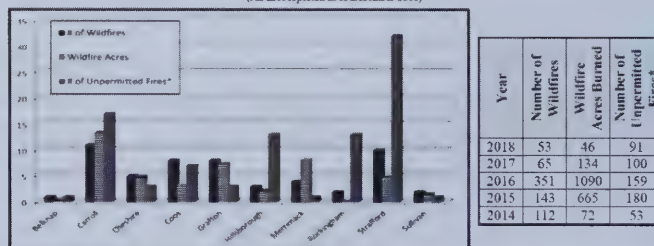
Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2018 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

In 2019, we will be recognizing Smokey Bear's 75th birthday! Dressed in a ranger's hat, belted blue jeans, and carrying a shovel, he has been the recognized wildfire prevention symbol since 1944. The NH Forest Protection Bureau and local fire departments will be celebrating Smokey Bear's 75 years of wildfire prevention throughout the year. Smokey's message has always been about personal responsibility – remember his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done. "Remember, Only You Can Prevent Wildfires!"

As we prepare for the 2019 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

2018 WILDLAND FIRE STATISTICS

(All fires reported as of December 2018)



* Unpermitted fires which escape control are considered Wildfires.

Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2018	53	46	91
2017	65	134	100
2016	351	1090	159
2015	143	665	180
2014	112	72	55

CAUSES OF FIRES REPORTED

(These numbers do not include the W&SFP)

Atison	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.
1	10	4	1	5	0	6	2	24

2018 Emergency Management Report

The mission of the Campton Emergency Management Department is to provide the town of Campton with an efficient and effective response to, recovery from and mitigation of natural or man-made disasters and emergencies through coordination with local, state and federal agencies and resources.

2018 was spent working with FEMA and the NH Department of Homeland Security in tidying up from two 2017 weather/disaster events. Although we experienced two disasters in July and October of 2017, the burden was eased some by the assistance of these agencies.

The July 2, 2017 disaster was finalized on July 5, 2018 when we received \$40,339.35 in FEMA funds representing 75% of the damage costs associated with that disaster. The October 29, 2017 disaster was finalized on October 12, 2018 when we received \$70,129.50 in FEMA funds representing 75% of damage costs associated with that disaster.

The Campton Emergency Management Department started work on our five year update to our Hazard Mitigation Plan and will be working on the HMP throughout 2019. The HMP provides a plan of action in the event of a disaster and precautions against such disasters. The HMP is a joint effort with the town of Ellsworth and can be viewed at the town office.

In the coming year we plan to continue to expand our knowledge and education in Emergency preparedness as well as provide the public with information and assistance.

We'd like to thank the Campton/Thornton Fire department, Campton Police department and the Campton Highway department for their tireless efforts. Also, a thank you to Paul Hatch at the NH State Homeland security and Emergency Management, NH chapter of the American Red Cross, Jay Wagner, Ellsworth EMD.

Respectfully,

Karl E. Kelly, Jr., Director

Robert "Butch" Bain, Deputy Director

Campton Highway Department

To the citizens and Board of Selectmen of Campton, I respectfully submit the Highway Department's end of year report for 2018.

The highway department started the 2018 year with average snowfall, followed by a spring with a particularly difficult mud season, closing out the year with significant snowfall and cold weather. This year the department was also happy to welcome Ryan Erazo to the team, initially as part-time, and later moved to full-time to fill a vacant position. We were also able to put into operation a 2019 Kenworth truck, which should prove to be a valuable piece of equipment for the department. You the citizens can expect to see that the Highway Department came in under budget for the 13th year running.

During the course of the past year, the highway department had the following roads paved: Cider Mill Rd, Merrill Rd, Sugarbush Dr, Willis Ct, Tower Rd, Southmayd Rd, and the entrance to Vintinner Rd. We were also able to complete a significant amount of ditching again during the 2018 year. The department tentatively plans to pave the following roads in the 2019 year: Puckerbrush Rd, Depot St, Bumps Intervale Rd, Eastern Corner Rd, and Cascade Rd.

I would like to thank the residents of Campton for showing their continued support. I am very proud and honored to have this position, and look forward to being your Road Agent for many more years to come. I would also like to thank my crew at the Highway Department, for their continued hard work and commitment throughout this busy year. I would like to give final thanks to all of the members of the Town Hall, the Police Department, and the Fire Department for the collaborative efforts put forth to ensure the safety and security of the citizens of Campton.

In conclusion, should anyone need anything, please do not hesitate to stop by the Highway Department, or call me at the department at 726-3064, on my cell phone at 254-4557, or on my home phone at 254-7281.

Respectfully Submitted,
Robert "Butch" Bain
Town of Campton Road Agent

Campton Historical Society

Annual Report - 2018

We first want to thank our members, business members and the taxpayers for supporting the Campton Historical Society. Over the year we do have limited fundraising, however, we could not accomplish our goals of providing programs, special events, and opportunities for research to our clientele without the involvement and financial support from our community.

We are extremely fortunate to have a dedicated group of volunteers that allow the Society to remain a viable organization in our town. We call them VIP'S! Our Board of Directors is active during their terms and often after their terms have expired – thank you, many hands add to our diversity and uniqueness. Special thanks to our Librarian Virginia Stickney Erickson and our all-around

repair man Scott Pulsifer who fixes everything we cannot and then some. Both Virginia and Scott follow their ancestors in serving the town, thank you for your many hours of volunteer time and dedication. It is my privilege to work with them as Curator!

We indeed have had busy year with programs every month of the year except February and March; please check out our website for upcoming programs. A heartfelt thank you to Nancy Mardin for serving as the Program Chair for many years-thank you for finding great programs. From time to time we sponsor additional activities this year they included the following:

- Pot Luck & free Movie with popcorn, in February. Silent movies with Jeff Rapsis on keyboard are well loved by our constituents –this program is jointly supported by the Campton Public Library
- Old Home Day early in August
- Cemetery walk with costumed participants sharing the lives of past Campton residents in September
- Political forum with Richard Osborne in September
- Spaghetti supper and concert in October
- Concert and cookie swap in December
- Two violin concerts sponsored by Skye and Jesse Bartlett – thank you for bringing these children and adults to us, the concerts were such a treat
- Boy Scouts maintaining the Town Pond

Please consider stopping by to chat, bring us new Campton history items, and ideas for programs or presenting one! We love having volunteers to chat or lend a helping hand on a project. We are a diverse group always looking for historical information that may be stored in your head and valuable to us! Check out our website at camptonhistorical.org You will find lots of information nestled there.

Please consider becoming a member: single memberships are \$12.00, family memberships are \$20 and business memberships are \$100 A membership form can be found on our website.

Respectfully, Brenda Boisvert, President and Curator

2018 Campton Public Library Report

2018 was an exciting year at the Library, with a dramatic increase shown in the number of new patrons and attendees at public programs as well as increases in acquisitions and use of library-based technology. In order to help the Town's residents with their educational, literary and technological needs, we are pleased to be able to continue not only to provide free reading and research materials, including downloadable books, but also to provide access to free programs and technology.

The Friends of the Library, a non-profit organization, sponsors activities and programs that advance the Library's mission, including holding an annual book sale, sponsoring speakers and assistance with grants. Membership is open to the public; new members are always welcome. Please contact the Library Staff for more information.

Our first Little Free Library, located at the Exit 28 Information Center, opened this year. Happily, many residents and travelers have found our Little Free Library kiosk and have taken advantage of this book exchange which encourages people to take a book and, if they wish, leave a book. Due to its popularity, we are planning another Little Free Library for another section of Campton.

LIBRARY HOURS: Mon, Wed - Fri. 3-8 p.m.; Sat. 9 a.m.– 4 p.m.

PATRONS: 1441

CIRCULATION: 4692

FRIENDS MEMBERSHIP: 30

ADDITIONS TO COLLECTION and TECHNOLOGY: books, magazines, movies, audiobooks, chrome books, tablets, fitbits, Wii, VR, blood pressure machine, cameras, photo printer, printer for patrons' use, and an all-in-one computer

GRANTS: Make Wellness Your Story grant from NLM NIH, and UMass Worcester; Humanities to Go; CLIF Year of the Book

DONATIONS: magazines, books, movies, furniture, Montshire Museum passes, Exit 28 Pizza, Subway, Pizza Hut, Volunteer Hours, Programs, Workshops, local musicians and storytellers, and Friends of the CPL

PASSES: Currier Museum (given by the Friends), Squam Lake Science Center, Storyland, Polar Caves and Clark's Trading Post PROGRAMS:

Book Club, Fiber Arts Club, Movie Nights, Storytime and Craft, Maker Mondays, Craft Nights, Cookbook Club, Creative Writing, and Summer Reading Programs

PRESENTATIONS:

Some of the speakers at the Library this year were:

"Are We Special? Humankind's Place in the Cosmos" (sponsored by the Friends)

Musician, T.J. Wheeler (sponsored by the Friends)

Simon Brooks, Storyteller

Where You'll Find Me by Ty Gagne

"Oil, Ice and Bone: Whale Hunter" by Helen Frink

"Stark Decency: NH's Only WWI II POW Camp" by Allen Koop

Library Staff

Susanna Buonopane, Director

Kelli Young, Assistant Director

Library Trustees

Carolyn Hill, Chair

Shelley Thompson, Treasurer

Priscilla Carr Whitney, Secretary

Campton Library Study Committee 2018 Report

The Town of Campton Library Study Committee was appointed by the Board of Selectmen in October 2016 to study the current library and its use; determine the condition and adequacy of the current library structure; and to either recommend an expansion/refiguring of the current library or recommend the building of a new library based on the Committee's due diligence. After extensive investigation, discussion and study, in 2018 the Committee members unanimously recommended to the Board of Selectmen that the Town of Campton undertake to renovate, reconfigure and upgrade the current town library facility in its present location, but not necessarily in the present configuration.

To reach this conclusion, the Committee's activities and research included:

- 1) Analysis of the membership/usage/offerings and other statistics of current library, the highlights of which are the following:
 - As of December 31, 2018, there were 1,441 library card holders, up 119 since the end of 2017;
 - There were 4962 visitors to the library from January 2018 through the end of December 2018;

- The library hosted more than 65 separate library programs since the beginning of 2018, with more than 600 people in attendance total; these have included author and other speaker presentations, craft nights, game nights, adult, young adult and children’s book groups, story time and crafts for young children, and music events.
 - Library circulation in 2018 was 4692, including books and other media.
- 2) Investigation of whether there were any possibilities of collaborating with surrounding towns on a new library or any other arrangement that would benefit the citizens of Campton: After discussing with the directors and trustees in neighboring towns, we determined that no viable possibilities existed for such collaboration.
 - 3) Survey of all town residents and taxpayers: We received over 300 responses, which include the following results --
 - The library hours are not acceptable as families with young children and older adults cannot access the facility during the day, which limits its use by large segments of our population;
 - The parking situation needs improvement, especially if the library will be open during the day;
 - The size of the facility is not adequate;
 - The library needs technology upgrades;
 - Residents love the special programs; and
 - People in Campton use the library for far more than just borrowing books!
 - 4) Consultation with the New Hampshire State Librarian: He visited the library and met with us to discuss libraries of the future and options for Campton. The State Librarian was supportive of our plan for re-imagining the current library space.

The Committee has been authorized to continue its work to determine a path forward for a re-imagined and revitalized Campton Public Library in the present location that will meet the needs of the residents of the Town. We will continue to meet on a regular basis and will undertake further outreach to get feedback, hear ideas and answer questions from residents and taxpayers as we proceed.

Respectfully submitted,

The Town of Campton Library Study Committee

Mary O’Brien, Chair

Martha Aguiar, Secretary

Nancy Donahue

Sharon Davis, ex officio

Carolyn Hill

Kelly Wieser, ex officio

Timmee Whitmore



Campton Recreation Department -2018 Annual Report

The Recreation Department is now proudly immersed in our tenth year of offering a range of community programming that provides recreational outlets and promotes healthy living for all. In addition, we work to support the community/family bond that is characteristic of our wonderful town.

Afterschool Program – We serviced 98 students this year. This number represents 90% of the student population within our service range. We take great pride in these numbers and feel honored to serve these students and families. The spirit of the program is in the design. This is not simply a “hang out until pick up” program. We provide enrichment with thoughtful lesson planning, featuring creativity, and frequent opportunities for student based self-design. Homework time incorporates tutoring, and an opportunity to extend the school day learning. The recreation portion of the program was developed with a lot of movement and comradery.

Adult Volleyball Program – We serviced over 38 adults in our Monday evening volleyball matches. We thank the school for the use of their facility and the ongoing support for this program.

Summer Program – Five weeks of fun in the sun, clouds or rain! We serviced over 57 students during our past summer and engaged in daily adventures sure to make their summer unforgettable. We traveled throughout the White Mountains and to the ocean in southern New Hampshire. Students’ favorite field trips included Whale’s Tale Waterpark and Polar Caves. Please help us keep the secret: We incorporate learning explorations as we visit places like the Seacoast Science Center! Our campers couldn’t stop talking about all they had learned on the bus ride back.

Swim Lessons – We are fortunate to have access to the pools at Waterville Estates to teach children water safety and develop their swimming techniques. We thank Corey Smith and his board for their commitment to local recreation programming. Students advance from a fear and lack of confidence around water, to strong skills and a love for swimming. Parents report that they are thrilled with the outcome and value the importance of this program and our commitment to water safety. It is our pleasure!

We would like to thank the Town Administrator and staff and the Campton Board of Selectmen for their unending support. Parents often express to us how much this department means to them, and that they would struggle to work and provide for their family without it. We couldn’t do what we do without the support of all of you.

The Department owes a special thanks to the Campton Elementary School administration and staff who always open their doors and support an environment of cooperation. From behind the scenes, they continue to contribute monetarily, through facility use, supplies, and school staff contributions, all adding to the success of the programs. On behalf of our families and staff, we would like to thank Melissa Anderson who takes time from her already busy work load to relay messages, direct people to our in-school office, and supply our program information. We would also like to thank Facility Director Frank McCann and his staff who assist us with our countless building needs, and a few messes here and there.

Lastly, we regretfully said goodbye to Donna Lee Robitaille, who supported our department in countless heartfelt ways over the past decade. This was a heartbreaking loss for all. We already miss you, De.

Respectfully submitted, Campton Parks and Recreation Commission and Staff

Campton Food Pantry

The Town of Campton Food Pantry has had a very busy year. Our Food Pantry has received many food donations for 2018.



The food pantry serves an average of 10 to 20 people per month.

We want to thank everyone for the generous donations and support.

Thank you all!

May Brosseau
Town of Campton Food Pantry

CADY 2018 Annual Report

Communities for Alcohol- and Drug-Free Youth would like to thank the town of Campton for your support over the past year—together we are building possibilities, potential, and promise for our youth!

Addiction is one of the most complex issues facing NH today—the consequences of this epidemic are severe with overdose deaths stealing the lives of so many of our young people. The most responsible and humane strategy is to stop these tragic situations from occurring in the first place.

Former Director of the White House Office of National Drug Control Policy, Michael Botticelli, powerfully stated, “Addiction doesn’t start with prescription drug abuse or heroin use. It starts with alcohol, tobacco and marijuana. If we want to end the epidemic our country is experiencing, then we must put resources on the ground for prevention of substance use.” Use of addictive substances during adolescence is a health and safety issue that poses serious risks of harm including interference with brain development. Substance misuse also significantly increases the chances of addiction with those beginning use before age 15 nearly 7 times more likely to develop a substance use disorder. We must keep in mind that substance abuse is not inevitable—addiction is a progressive disease that’s preventable. CADY works to build protective factors for our children and youth and together with our community partners we are accomplishing that important goal.

As I write this year’s annual report, I am excited to share information about the progress we have made over the past year. We have built youth resiliency by providing asset-building, high-impact prevention programming and leadership training for hundreds of area students in grades 5-12. We also continue to provide our most vulnerable youth a second chance to overcome challenges, to learn, grow and to turn their lives around through our region’s juvenile court diversion program, Restorative Justice. Many of the high-risk youth referred to Restorative Justice are already struggling with substance use disorders—this vital intervention is preventing entry to the addiction pipeline and saving lives.

Your support allowed CADY to introduce a new protective factor this year with the implementation of the Parent Advisory Council (PAC). We know the earlier we provide education the greater the likelihood of preventing high-risk behavior before it starts. Parents are the first line of defense and we are proud to work with this new network to reach parents of younger children—we are now getting vital information and resources to parents of children as young as toddlers. We also continue to promote the permanent Rx Medication Drop Box at the Plymouth Police Department

where Pemi-Baker area residents are safely disposing of unwanted or expired prescriptions. By using the drop box, we can prevent the diversion of potentially harmful and lethal drugs to kids. We are proud to collaborate with the Plymouth Police Department, Speare Memorial Hospital, and the Central NH Public Health Network on this important prevention initiative so let's: TAKE IT TO THE BOX!

Our community outreach includes an ongoing media campaign designed to raise awareness on substance misuse and solutions with CADY Corner submissions to the Record Enterprise, school newsletters, and the PennySaver, as well as social networking sites Facebook and Youtube. We also host a video library and other outstanding resources for parents and community on our website: cadyinc.org.

Beyond our primary prevention mission, our work with the Substance Use Disorders Continuum of Care statewide includes ongoing promotion of the NH Statewide Addiction Crisis Line (1-844-711-HELP); providing resources to families of children struggling with addiction so they can access services that just may save their children's lives; and hosting of community trainings.

While we are grateful for our many successes, we have a long way to go. Together we can protect our children and erase the sad headlines of addiction and tragic overdose deaths by stopping the problem before it starts. Thank you, Campton, for your ongoing support of prevention and active participation!

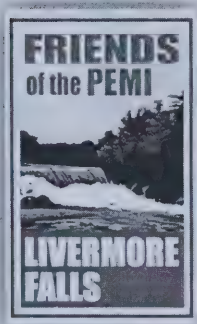
Sincerely,

Deb Naro

Executive Director

Friends of the Pemi - Livermore Falls Chapter

Town Report 2018



By now you know full well about the volunteer work performed by the Friends of the Pemi – Livermore Falls Chapter to transform the park at Livermore Falls into a recreational, environmental and cultural asset in our local communities and the State of New Hampshire. Each year, the number of visitors has grown, its use as an educational location has increased and the historical findings from continued archeological work by the State have contributed to our understanding of our community's development. As previously noted by State staff, "They (Friends Group) provide a voice from the community to the State as it relates to the management of Livermore Falls State Forest, meeting with the State regularly to give guidance and input on decisions. They are an organized voice of the local community to the Department of Natural and Cultural Resources in helping to implement change and improvements to a popular local resource.... They are one of the strongest and most valuable Volunteer relationships our Department has in the entire State."

While our achievements are notable and work ongoing (have you visited recently?), there is much left to be done in maximizing this terrific asset. We desire involvement from volunteers in the further development and want to hear your voices about the art of the possible at Livermore Falls. Now is a particularly sensitive time as we build out the

west side of the river, develop interpretive signage, continue historical research and further investigate the issues of safe access and safe uses for our visitors.

During 2018 we continued to meet with the State and other interested parties. The Friends group greeted visitors to the east side parking lot this summer. In meetings we monitored progress on the west side with plans for a parking lot, a safe trail to the view spot and interpretive signage about the commercial and residential development at the Falls. The stage is set for significant progress to be made during 2019 and hopefully the first stage of improvements will be completed on both sides of the river.

The sky is the limit for what we can accomplish at Livermore Falls. With your participation, continued support from the State and lots of positive energy, our dreams, now five years old, will become reality.

Please contact us at:

Livermore Falls .org

NHstateparks.org/visit/state-parks/Livermore-falls-recreation-area.aspx

Ken Evans at evanmead139@gmail.com

Pemigewasset River Local Advisory Committee

2018 Annual Town Report

The Pemigewasset River Local Advisory Committee (PRLAC) has been designated as *the* group of appointed local representatives that oversees the Pemigewasset River corridor (one quarter mile on either side of the river) that traverses the municipalities of Ashland, Bridgewater, Bristol, Campton, Franconia, Franklin, Hill, Holderness, New Hampton, Plymouth, Sanbornton, and Thornton. PRLAC members review and comment on state and local permits for activities impacting the corridor, and they communicate with municipalities and citizens regarding corridor management. The NH Dept. of Environmental Services (NHDES) is not staffed to visit most permit application sites, and they have asked PRLAC to perform this task for them. Site visits by PRLAC are conducted with the property owner or an agent. We often recommend some changes, but we have no authority to deny approval. In calendar year 2018, NHDES asked PRLAC to perform ten onsite visits at sites that had submitted applications for permits. The Lakes Region Planning Commission (LRPC) provides administrative and technical assistance to PRLAC.

The Pemi is a Class B river. Class B waters have high aesthetic value and are acceptable for swimming and other recreational activities, fish habitat, and for use as a public water supply after treatment. Our mission is to do those things necessary to maintain the Pemi's Class B water quality status. Historically, the Pemi has had a wide variety of surface water problems, and PRLAC has had much experience in identifying potential water quality issues before they become a crisis, and make suggestions for prevention and remediation.

Key Events: PRLAC remained focused on its role as intervenor in the Northern Pass permit application process. PRLAC representatives had the honor of being the last to provide oral testimony before the state's Site Evaluation Committee (SEC) just prior to the committee deliberating and rejecting the permit. PRLAC will continue to provide testimony for the NH Supreme Court as it formulates a response to Northern Pass' request for reconsideration of SEC's decision.

After the SEC completed its deliberations, PRLAC had an opportunity to focus on additional tasks. We were able to start taking up some of the items described in the "Pemigewasset River Corridor Management Plan"

(<http://lakesrpc.org/PRLAC/files/PemiCorrMgntPlan2013.final.pdf>). Specifically, those “Water Quality” action items of Appendix N were reviewed, and there were discussions on how to proceed with several of the activities that were identified in this section of the plan.

In 2018, PRLAC completed its 17th year of biweekly water testing on the Pemi and three of its tributaries. Water quality testing is in concert with NHDES’ Volunteer River Assessment Program (VRAP). Testing takes place at 9 stations from Bristol to Thornton, and runs from April into September. Tests are conducted for Dissolved Oxygen, pH, Turbidity, Specific Conductance, temperature and chloride; all key elements in assessing overall river health. Periodic tests are also made for E coli, total phosphorus and nitrogen at popular recreation sites on the river. The results of our testing are analyzed and posted on NHDES website (<https://www.des.nh.gov/organization/divisions/water/wmb/vrap/pemigewasset/index.htm>). The five PRLAC volunteer members that participated in water sampling travelled over 500 miles in their own vehicles and contributed many hours of their own time to participate in this activity. The analytical results of the quality indicators show that water quality continues to be good, with the only exception being a lower than neutral pH at the majority of the sites tested. Historically, the pH levels show a tendency to be slightly acidic and below NHDES limits for water quality standards. Although the pH levels in 2018 were not any different from previous years, all other indicators were fine and consistent with the Pemi’s historical profile, and the river remains in great shape.

Focus in 2019: As mentioned earlier, PRLAC will return to work on several goals described in the 2013 Pemigewasset River Corridor Management Plan. Four years ago, the focus was stormwater runoff and its implications, and we shall continue to focus on this with every permit application we review. Stormwater runoff is already creating problems in our region such as flooding, erosion, and non-point source pollution. We have also started the process of prioritizing additional work for the 2019 calendar year. This will likely include a return to expending resources on Northern Pass, because once the Supreme Court issues its findings, the whole permit application may need to be reconsidered by the revised makeup of the SEC. We will need to be there with factual, scientific-based testimony to counter the misstatements of fact that the Northern Pass proponents have historically tried to spin.

PRLAC continues to benefit from the financial support we receive from the majority of the Pemi Corridor towns that we work most closely with. For that, we are very thankful! Your contribution goes directly towards protection of this key corridor resource. All corridor communities receive our monthly meeting agendas and minutes. PRLAC meets at 7 p.m. on the last Tuesday of the months of January through November; usually at Plymouth’s Pease Public Library. All are encouraged to attend, and you can find out more information from the following website: <http://www.lakesrpc.org/prlac/prlacindex.asp>.

William Bolton, Chair

PRLAC

North Country Council 2018 Report



As the Regional Planning Commission serving 50 municipalities and 25 Unincorporated Places of Northern New Hampshire, North Country Council continues to move forward as a proactive resource for our communities, partners and the region, providing professional economic development, community, regional, transportation and solid waste planning services to serve your needs. Here are some of the highlights from the past year:

Continue to play a key role in the administration and compliance of federal regulations for funding received for infrastructure improvements at the former Wausau paper mill site in Groveton.

Administrator for the Pemi Baker Solid Waste District.

Provided technical assistance and staff support to the Town of Littleton Parking Commission for a study and plan for management of parking in downtown Littleton.

Provided grant writing and technical assistance to assist communities, highlight of this work is the awarded \$500,000 CDBG to retain and create 27 jobs at the Friendship House in Bethlehem and a feasibility study for to identify the need for expanded care in the Cottage Hospital service are through Grafton County.

Administered and provided technical assistance to communities and organization seeking Northern Border Regional Commission (NBRC) grants within the region.

Coordinated household hazardous waste collection events serving 19 towns in the region.

Assisted NH Fish & Game, White Mountain Community College, and the Androscoggin Watershed Council with assessments of stream crossings in the Androscoggin River Watershed, as well as outreach to municipalities to help them use them information gathered to prioritize and plan culvert improvement and replacement projects.

Completed 199 traffic counts (160 for NHDOT and 39 locally-requested counts) throughout the region to provide consistent and reliable data for use when planning infrastructure improvements.

Facilitated the efforts of the North Country Scenic Byways Council to steward, improve, and promote the North Country's system of scenic byways." Make the second sentence a new bullet, change to "Performed pavement condition assessments of local roads for the Towns of Groton and Wentworth to assist with planning and budgeting for roadway maintenance.

Assisted communities in the region with the development and submittal of proposals for roadway and bicycle and pedestrian safety and improvement projects to be considered for funding through the Statewide Ten Year Transportation Plan, the Transportation Alternatives Program, and the Federal Lands Access Program.

Assisted the Town of Littleton with development of Bicycle and Pedestrian Infrastructure Improvement Plan.

Provide technical mapping services to various communities in the region, including assistance to the Bath Conservation Commission for an Aquatic Resource Mitigation (ARM) Fund grant application and to the Town of Bethlehem for a map of public parking areas.

Provided member municipalities with guidance on records storage, prime wetlands designation, private development on federal land, bonding, interpretation of local regulations, and to several communities with the process for cell tower review, master plan updates and capital improvement programming. Dues provided match funding to enable some additional hands-on assistance with updates to local land use regulations, zoning amendments, downtown revitalization, and MTAG and hazard mitigation grant applications.

Facilitated bulk purchase by communities of the NH Planning and Land Use Regulation books.

In economic development we continue our strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. This year's highlight of our work with EDA include continuous work with the Comprehensive Economic Development Strategy Committee meeting on a bi-monthly basis to complete the five year update by December of 2018. This effort in 2019 will take a deeper dive into the regions communities the Council will host regional roundtables focused on better understanding the needs and unique assets of the regions communities. Through this funding North Country Council Staff is able to provide various types of technical assistance and project development support around the region.

All of us here at North Country Council look forward to serving your community. The Council is your organization. We are dedicated to both supporting our individual members and promoting our region's success. We look forward to working with you in the months ahead.

Respectfully submitted,

Michelle Moren-Grey

Co-Executive Director & CEO

Kathleen Frenette

Co-Executive Director & CO

State of New Hampshire Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE

STATE OF NEW HAMPSHIRE
Executive Council



STATE HOUSE BUILDING
121 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-8600

Annual Report of District One Executive Councilor Joseph Kenney January 3rd, 2018

Moving into 2019, this will be my last year as your Executive Councilor, I have thoroughly enjoyed serving you and working with many great local, county and state officials. I have been honored and grateful to have your trust for the past five years.

The Governor, Executive Council and Legislature have worked on many important issues such as the heroin, fentanyl and opioid crisis, workforce development, infrastructure improvement, school safety infrastructure, youth and family services and protection of our natural resources.

In 2018, I was proud to be a part of the Friendship House dedication in Bethlehem, the Fifth Glen House Hotel dedication near Mount Washington, the State Liquor store dedications in Colebrook and Lancaster and state land transfer near Mascoma Lake Park in Enfield. I have worked with dozens of small business owners to assist them throughout the regulatory process to open their businesses. The State is moving forward in a positive direction to sell the Rumney and Shelburne rest stop areas that have been closed for many years. I remain close to the Lakeshore Redevelopment Planning Commission in the development of the "Old State Property" in Laconia. Many communities such as Newport, Colebrook and Bristol are going through economic development revitalization and I have assisted them with funding ideas and with state and federal contacts.

There are over a thousand volunteers who serve on our State Boards and Commissions. I have had the pleasure to vote for many of them in District 1. The Council has confirmed 6 Circuit Court Judges, 2 Superior Court Judges and 1 State Supreme Judge(s) in 2018. In 2018, there were 1.7 billion dollars in expenditures, 6.4 billion in working capital and the Council passed 1775 contract items.

The Ten Year Transportation Improvement Plan, working with the NHDOT and the Regional Planning Commissions will commence in the New Year. The new Council will address the needs of the State and conduct hearings later in the summer and subsequently pass on a plan to the Governor for his consideration prior to it going to the NH Legislature. In the past, the plan has focused on preservation, maintenance and safety of existing pavement and bridge infrastructures throughout the state. Over \$16 million in federal funds was provided to NH for the Congestion, Mitigation, and Air Quality (CMAQ) program of which 16 grant applications were accepted. One of those grants, is the Conway Rec Path Project for \$1.2 million. Contact William Watson at NHDOT for any additional details at 271-3344.

The Governor and Council are looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301, attention Eliot Gault Director of Appointments/Liaison or at (603) 271-8790. A complete list of all state boards and commissions is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm

The Executive Council office has available the following informational items: NH Constitutions, tourist maps, consumer protection handbooks, etc. Some Councilors periodically email their weekly schedule and other items of note. If you would like to be included on this list, contact our office at 271-3632. There is also an active internship program for college students and others who might be interested so please contact our office to discuss this with our staff at any time.

Best Regards - Joe

UNH Cooperative Extension

ANNUAL REPORT 2018



The mission of UNH Cooperative Extension is to strengthen people and communities in New Hampshire by providing trusted knowledge, practical education and cooperative solutions. We work in four broad topic areas; Youth and Family Development, Community and Economic Development, Natural Resources, and Food and Agriculture.

A few highlights of our impacts are:

- Heather Bryant conducted 57 farm visits and is working on two on-farm research/demonstration projects in cooperation with the Grafton County Farm.
- Mary Choate taught 7 ServSafe® classes to 70 restaurant staff, 5 S.A.F.E. classes to 128 school and food pantry/community meals staff, and created and taught 4 home food safety classes.
- Lisa Ford brought nutrition education and food security lessons to more than 350 participants throughout Grafton County.
- Jim Frohn conducted 43 woodlot visits covering 6400 acres, and referred 26 landowners to consulting foresters. He led or assisted with 24 workshops, events, and meetings.
- With help from Lisa Knapton and predecessor Janene Robie, over 25 Grafton County Master Gardeners continued to educate community members with science based gardening guidance.
- Under the guidance of Donna Lee, 88 screened 4-H leaders worked with 235 youth (ages 5 to 18) on projects which enhanced their personal development and increased their life-skills.
- Michal Lunak completed work on a Tillotson Charitable Foundation grant to examine the feasibility for farmers to raise dairy beef using shelled corn as a main feed instead of forages.
- Geoffrey Sewake led a pilot program called Downtowns & Trails, which uses trails as an asset for community and economic development.

Respectfully submitted: Heather Bryant, County Office Administrator

Pemi-Baker Community Health (PBCH) is a non-profit offering home health, hospice, palliative care, outpatient rehabilitation, aquatic & fitness memberships, and community programs.

Healthcare faces the challenge of significant new service demands, an uncertain financial and regulatory climate, and competition for a limited pool of qualified caregivers. In addition, rising health care costs and the reductions in government funding add to the challenges of providing quality care, regardless of ability to pay. Towns and individuals who support PBCH make it possible to continue the mission Dorothy Westberg began on July 17, 1967. Today, over 50 staff members provide skilled nursing, home health aide services, physical therapy, aquatic therapy, occupational therapy, speech therapy, homemaking and social work annually to almost 600 patients in more than 12 communities, no matter their ability to pay.

Town funds are used to provide services to those with limited or no ability to pay and to augment (as in Hospice care) the cost of services that are not covered through third party payers. The agency is dependent upon charitable donations, town funds and grants to provide services. Our website www.pemibakercommunityhealth.org is a resource for the many programs offered at PBCH.

Health is not a moment in time, but an ongoing adventure. Decisions about being healthy happen from the day we are born until the day we die. PBCH's programs assist members of our community in this journey to become and stay healthy through life, and with Hospice we can make the end of life journey one of hope and dignity while putting the patient/family in the driver's seat. Most of our community members would choose to remain healthy at home and many have been able to realize this possibility.

Pemi-Baker Community Health is interested in the complete health of the community. Our primary services are:

- ⌘ Home Health (nursing, physical therapy, occupational therapy, speech therapy, social work, LNAs, and nutritional counseling) – in the home setting
- ⌘ Hospice (nursing, therapy, social work, hospice director, and LNAs) – in the home setting
- ⌘ Palliative Care (nursing, therapy, social work, and LNAs) – in the home setting
- ⌘ Outpatient Therapy (Physical, Occupational, and Aquatic Therapy) – available on site

Supplemental Programs offered:

- | | |
|---|-------------------------------------|
| ⌘ Drop In Bereavement Group | ⌘ Foot Clinics |
| ⌘ Mindfulness & Meditation for Grief & Loss | ⌘ Blood Pressure Clinics |
| ⌘ Joint Mobility Classes | ⌘ Children's Swim Lessons |
| ⌘ Tai Ji Quan and Moving for Better Balance | ⌘ Nutrition Classes |
| ⌘ Women's Day of Wellness | ⌘ Health Presentations |
| ⌘ Gym and Aquatics Memberships | ⌘ Aquatics Fitness Classes |
| ⌘ American Red Cross CPR/First Aid/Lifeguarding | ⌘ Programs available in local towns |

Our success is thanks to our skilled, passionate, client-focused staff who provide professional care with a personal touch, and to a community who has supported us in so many ways. We are pleased to be part of this community and touching lives: yours, your family's, your neighbor's, with a customer oriented, client centered approach, in a partnership to improve health and lives.

Thank you for all your support!

Chandra Engelbert, RN, BSN, MBA
Executive Director



Employees of Dearborn Tannery

Department of Veterans Affairs



U.S. Department
of Veterans Affairs

November 29, 2018

Dear Veteran,

The White River Junction VA Medical Center is attempting to contact all Veterans in our catchment area of Vermont and New Hampshire who are not enrolled or are enrolled and no longer utilizing our services. If you currently receive our services, please pass this note on to a Veteran who may benefit.

We offer a wide variety of services including assistance to Veterans who are homeless or unemployed to providing primary and specialty care. We have a robust mental health department offering one-on-one counseling, peer support, group sessions, and more. There is a designated treatment area for our women Veterans at the Women's Comprehensive Care Clinic; a safe space.

The White River Junction VA Medical Center has seven community based outpatient clinics. They are located in Bennington, Rutland, Brattleboro, Newport and Burlington, Vermont; in New Hampshire we offer services in Keene and Littleton. We are here to serve all Veterans, please do not hesitate to contact us, if for no other reason than to register/enroll with us in case of future need.

Our eligibility office in White River Junction can be reached at 802-295-9363 extension 5118. A single form - VA form 10-10EZ – and a copy of the DD214 is all that is needed.

The American Legion, Disabled American Veterans and the Veterans of Foreign Wars have full time service officers that are knowledgeable about our programs. These independent organizations serve all Veterans including nonmembers in processing disability and pension claims. They can be reached in White River Junction at:

American Legion	802-296-5166
Disabled American Veterans	802-296-5167
Veterans of Foreign Wars	802-296-5168

Thank you for your service to our nation. On behalf of the White River Junction VA Medical Center team, we look forward to serving you.

Sincerely,

A handwritten signature in cursive script that reads "Laura Miraldi".

Laura Miraldi
Acting Medical Center Director

Pemi-Baker Solid Waste District

PEMI-BAKER SOLID WASTE DISTRICT

Brian Patnoe, Chairman
Jessie Jennings, Vice-Chairman
Erik Rasmussen, Treasurer
Nick Altonaga, Secretary

c/o 161 Main Street
Littleton, NH 03561
(603) 444-6393 ext. 2021
pemibakerswd@gmail.com

2018 Annual Report

This past year, the Pemi-Baker Solid Waste District continued its cooperative efforts to promote waste reduction, increase recycling, and to provide residents with a means of properly disposing of their household hazardous waste (HHW).

The District held two (2) one-day HHW collections, one in Littleton and the other in Plymouth. A total of 237 households participated in the program. It was estimated that over 8,200 tons of material was collected. Total expenses for this year's program (disposal costs, advertising, & insurance) were \$23,344.00. The District was awarded a grant from the State of NH for \$5,587, and received a \$5,000 donation from Casella Waste. The net expenditures for the program were \$12,757 (a cost of \$0.46 per resident).

In 2018, the District will once again hold collections in Littleton (Sunday, August 19th) and in Plymouth (Saturday, September 29th). Individual residents can help to minimize the District's disposal costs and reduce the toxicity of the waste stream by remembering a few of these helpful tips; Buy only what you need. If you have leftover product, properly store it so it will last. Use biological controls and organic products for pests and diseases in the garden when feasible. Apply chemical pesticides only as a last resort and be sure to follow the directions on the label. Lastly, air-dry your leftover latex paint. When completely dried, latex paint may be disposed of in your household trash.

The district also coordinated a fluorescent light bulb collection and recycling program, which involved all member towns. This year roughly 27,628 linear feet of fluorescent tubes was collected, as well as 3,247 compact fluorescent bulbs, and 1,644 units of ballasts and batteries. The total cost for this effort was \$4,161.31 covered by district dues.

When selling your recyclables, be sure to call multiple brokers as prices can vary between brokers. Even small differences can add up to significant dollars over the course of a year. Brokers also can offer a wide array of collection options (single-stream, co-mingled, split loads, etc) to best suit your recycling facility. What works for one town may not work for another, but no matter the circumstances, there are many possibilities for members to decrease waste and increase recycling efforts. We are very fortunate to have some of the best municipal recycling programs in the State as well as a knowledgeable and innovative group of facility operators. If your town has questions, issues, or concerns you would like to address, please use the resources you have available. New Hampshire the Beautiful offers grants to NH communities to help with the purchase of recycling equipment. Grants may total up to one-half of the purchase price of such things as balers, roll-off containers, collections bins, or other equipment that will assist a town in achieving a higher diversion rate. More information on the grant program is available at www.nhthebeautiful.org.

As always, citizens interested in participating in the development of the District's programs are welcome to attend the District's meetings. Information regarding the place and time of the meetings is available at all municipal offices and recycling centers. If at any time an individual community needs assistance in regards to their solid waste/recycling program, please contact the District by email at pemibakerswd@gmail.com. Respectively Submitted,

Nicholas Altonaga, Secretary

Campton Village Precinct Report - 2018

VILLAGE PRECINCT

OFFICERS

2018

MODERATOR:

Bill Frye

Term Expires 2019

COMMISSIONERS:

Mike Avery

Term Expires 2020

John Whitney

Term Expires 2019

David Gyger

Term Expires 2021

CLERK:

Paula Hancock

Appointed

BOOKKEEPER & COLLECTOR:

John Pierce

Term Expires 2021

TREASURER:

John Pierce

Term Expires 2021

SUPERINTENDENT:

Peter Vaillancourt

Appointed

Campton Village Precinct Budget

<u>REVENUES</u>	2018 BUDGET	YTD 2018 ACTUAL	2019
PRECINCT TAXES	\$ 118,375	\$ 73,230.00	\$ 114,705
INTEREST / REFUNDS		\$ 313.58	
<u>TOTAL</u>	\$ 116,475	\$ 73,543.58	\$ 114,705
 <u>EXPENSES</u>			
STREET LIGHTS	\$ 17,000	\$ 14,518.00	\$ 17,000
INSURANCE	\$ 1,300	\$ 973.00	\$ 2,000
OFFICERS SALARIES	\$ 11,075	\$ 11,205.00	\$ 11,205
CHRISTMAS LIGHTS	\$ 400	\$ 188.00	\$ 200
LEGAL & AUDIT	\$ 15,000	\$ 13,250.00	\$ 18,000
MISC	\$ 1,400	\$ 1,674.00	\$ 1,400
POSTAGE	\$ -	\$ -	\$ 1,200
PLOWING	\$ 700	\$ -	\$ 700
CONTINGENCY	\$ 20,000	\$ -	\$ 11,500
PAYROLL TAX	\$ 1,500	\$ 998.00	\$ 1,500
CAPITAL RESERVE	\$ 50,000	\$ 50,000.00	\$ 50,000
<u>TOTAL EXPENSES</u>	\$ 118,375	\$ 92,806.00	\$ 114,705
 Cash on hand 12/31/19	 \$ 64700		

CAMPTON VILLAGE PRECINCT WARRANT

To the inhabitants of Campton Village Precinct, in the Town of Campton, in the County of Grafton, in said State, qualified to vote in Precinct affairs:

You are hereby notified to meet at the Campton Village Precinct Office at 112 Vintinner Road, in said Precinct, on Wednesday, March 20, 2019 at 7:00 in the evening to act on the following articles:

Article 1: To choose the following officers: Precinct Commissioner for three years and Moderator for one year.

Article 2: To see if the voters will vote to raise and appropriate an Operating Budget of **\$267,107** with **\$152,402** to come from the Water Department rates and charges.
(The Commissioners recommend this article.)

Article 3: To see if the voters will vote to authorize its Commissioners to borrow monies from time to time for the current indebtedness of the Village Precinct within the scope of the budget for the ensuing year, and in anticipation of taxes and fees to be collected for the year 2019 and to be paid there from. **(The Commissioners recommend this article)**

Article 4: To see if the voters will authorize the Commissioners to apply for, formally accept, and expend any grants that may be awarded to the Precinct by State or Federal Funds. **(The Commissioners recommend this article)**

Article 5: To see if the voters will vote to accept the report of agents and officers hereto chosen.

Article 6: To transact any other business that may legally come before said meeting.

Given under our hands this 30th day of January 30, 2019

Mike Avery David Gyger John Whitney

Commissioners

A true copy of warrant attest:

Mike Avery David Gyger John Whitney

Commissioners

Campton Village Water

<u>REVENUES</u>	2018 BUDGET	YTD 2018 ACTUAL	2019
WATER FEES & USAGE	\$ 145,000	\$ 137,100	\$ 145,000
PRECINCT		\$ 10,000	
FIRE PROTECTION	\$ 7,400	\$ 7,400	\$ 7,400
IMPACT FEES	\$ -	\$ 1,230	\$ -
INTEREST INCOME/REFUNDS	\$ 2	\$ 62	\$ 2
<u>TOTAL INCOME</u>	\$ 152,402	\$ 155,792	\$ 152,402
<u>EXPENSES</u>			
BANK CHARGES	\$ 20	\$ 60.00	\$ 20
CHEMICALS	\$ 2,800	\$ 2,786.00	\$ 2,800
INSURANCE	\$ 500	\$ 973.00	\$ 500
ELECTRICITY	\$ 14,500	\$ 17,227.00	\$ 19,000
LEGAL	\$ 1,500	\$ -	\$ 1,500
BOND PAYMENT	\$ 50,270	\$ 50,270.00	\$ 50,270
HYDRANT REPAIR	\$ 9,800	\$ -	\$ 9,800
MAINT. / REPAIRS	\$ 24,162	\$ 31,240.00	\$ 27,262
WATER TEST	\$ 2,500	\$ 2,149.00	\$ 2,500
SUPPLIES	\$ 1,000	\$ 2,693.00	\$ 1,000
METER READING	\$ 3,000	\$ 3,000.00	\$ 3,000
POSTAGE	\$ 1,300	\$ 1,005.00	\$ -
TELEPHONE / ALARM	\$ 1,100	\$ 2,322.00	\$ 2,300
SUPERINTENDENT	\$ 21,600	\$ 21,600.00	\$ 21,600
PAYROLL TAXES	\$ 5,000	\$ 5,024.00	\$ 6,000
PROPANE	\$ 2,500	\$ 4,208.00	\$ 4,000
LICENSE & DUES	\$ 250	\$ 220.00	\$ 250
EDUCATION	\$ 600	\$ -	\$ 600
CAPITAL RESERVE	\$ 10,000	\$ -	
<u>TOTAL EXPENSES</u>	\$ 152,402	\$ 144,777	\$ 152,402
CASH ON HAND 12/31/2018	\$ 31,881.00		

Vital Statistics

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2018-12/31/2018

--CAMPTON--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
CHESLEY, WES NOLAN	01/31/2018	PLYMOUTH,NH	CHESLEY, BRAD	DUPUIS, EMILY
WILSON, MOLLY MICHELLE	02/23/2018	PLYMOUTH,NH	WILSON, DWIGHT	WILSON, DANIELLE
BANVILLE, ZACHARY DAVID	03/01/2018	PLYMOUTH,NH	BANVILLE, NATHANIEL	COSTA, SAMANTHA
HEADMAN, ELIJAH FREEMAN	03/02/2018	LEBANON,NH	HEADMAN, NOEL	FREEMAN, STEPHANIE
NICOLAISEN, AZALEA JONES	03/12/2018	CAMPTON,NH	NICOLAISEN, JOSHUA	NICOLAISEN, SARA
BROCHU, ISABELLE DEBRA	08/03/2018	PLYMOUTH,NH	BROCHU, JOHN	BROCHU, ELIZABETH
BOEHM, ZOEY SOPHIA	08/09/2018	PLYMOUTH,NH	BOEHM, NICOLAS	PIAZZA, ALLISON
ELY, LUKE RAYMOND	08/23/2018	LEBANON,NH	ELY IV, HIRAM	ELY, LAUREN
MCINTOSH, PACE LOUIS	08/04/2018	PLYMOUTH,NH	MCINTOSH, RYAN	MCINTOSH, KELSEY
CARR, TUCKER JOHN	09/18/2018	PLYMOUTH,NH	CARR, DAVID	CARR, HANNAH
RHUDE, JESSA JEAN	09/24/2018	PLYMOUTH,NH	RHUDE, JEFFREY	DAUPHIN-BAILEY, ALYSSA
SAFFIAN, OTTO THEODORE	10/29/2018	PLYMOUTH,NH	SAFFIAN, MATTHEW	SAFFIAN, AMY
VARIN, EMERSON GRACE	12/11/2018	PLYMOUTH,NH	VARIN, MATTHEW	VARIN, CHELSEA
DOW, LETTIE FRANCES	12/25/2018	PLYMOUTH,NH	DOW, JOHN	DOW, BRIANNA

Total number of records 14

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2018 - 12/31/2018

-- CAMPTON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
PAGE, STEPHEN G CAMPTON, NH	TORRACO, ANITA C CAMPTON, NH	CAMPTON	PLYMOUTH	04/20/2018
RAY, TYLER F CAMPTON, NH	FLYNN, CATHERINE R CAMPTON, NH	THORNTON	EPPING	06/09/2018
MURDOCK, ERIC C PLYMOUTH, NH	JAMISON, TERESA C CAMPTON, NH	PLYMOUTH	RUMNEY	06/16/2018
BANVILLE, NATHANIEL J CAMPTON, NH	COSTA, SAMANTHA N CAMPTON, NH	CAMPTON	CAMPTON	06/30/2018
SALZER, DANIEL J CAMPTON, NH	DESLOGES, KATHERINE S CAMPTON, NH	CAMPTON	GREENFIELD	07/07/2018
GOLDSMITH, RYAN J CAMPTON, NH	BEST, JENNA B CAMPTON, NH	CAMPTON	CAMPTON	07/07/2018
THOMPSON, DANIEL J CAMPTON, NH	BERNIER, RENEE CAMPTON, NH	CAMPTON	CAMPTON	07/28/2018
BOND, DANIEL A CAMPTON, NH	WILSON, AMBER J CAMPTON, NH	CAMPTON	CAMPTON	09/22/2018
BRETT, AMANDA L RUMNEY, NH	LYNCH, THOMAS J CAMPTON, NH	CAMPTON	WOODSTOCK	10/13/2018
DAUER, SPENCER B CAMPTON, NH	UHLMAN, JAMIE L ASHLAND, NH	ASHLAND	NEW HAMPTON	10/13/2018
LEVREULT, MATTHEW D CAMPTON, NH	DONOVAN, TARA K CAMPTON, NH	CAMPTON	MOULTONBOROUGH	10/14/2018
MACDONALD, RICHARD D THORNTON, NH	LACROIX, JACQUELINE M CAMPTON, NH	THORNTON	CAMPTON	11/10/2018
COBELLI, BRYAN J MANCHESTER, NH	MACDONALD, CALLISTA R CAMPTON, NH	TILTON	TILTON	11/24/2018
FANNION, NATHAN R CAMPTON, NH	FISHER, BRITNEY A GORHAM, NH	GORHAM	CAMPTON	12/01/2018

Total number of records 14

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2018 - 12/31/2018

--CAMPTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
CAMPBELL, PATRICIA	01/03/2018	MEREDITH	CAMPBELL, ALBERT	VAN WINKLE, MARGARET	N
TOPHAM, PATRICIA	01/05/2018	MEREDITH	GILMARTIN, JOHN	LAMORA, LAURA	N
MC KINNON, MARY	02/26/2018	CAMPTON	PETERS, EDWARD	BENSON, SALLY	N
BAUMANN, MICHAEL	04/15/2018	LACONIA	BAUMANN, BERNARD	LAPPITT, PHYLLIS	Y
PAGE, HOWARD	04/20/2018	LEBANON	PAGE, HOWARD	ERICKSON, ALMA	Y
WILSON III, GEORGE	04/24/2018	CONCORD	WILSON JR, GEORGE	WEED, DORIS	Y
OSMER JR, FRANK	05/04/2018	MEREDITH	OSMER SR, FRANK	MARCOIS, OLIVINE	Y
RIOUX, SANDRA	05/08/2018	PLYMOUTH	WAGNER, ROBERT	ROBERTSON, RUTH	N
CROSBIE, SCOTT	05/24/2018	MEREDITH	CROSBIE, SCOTT	SERETTO, CAROLYN	Y
LANE, JUSTIN	06/09/2018	CAMPTON	LANE, BRYAN	MONION, PATTI	N
DOWNES JR, RAYMOND	07/23/2018	CONCORD	DOWNES SR, RAYMOND	BAILEY, EVELYN	N
MCDUGALL, ALEXANDER	08/01/2018	CAMPTON	MCDUGALL, DUNCAN	KIMBALL, SHIRLEY	N
FREEMAN III, ALBERT	08/06/2018	CAMPTON	FREEMAN JR, ALBERT	RAMSEY, DOROTHY	N
SCHLABACH, ERROL	08/19/2018	CONCORD	SCHLABACH, ELMER	WEISS, ESTA	Y
CANTLIN, JANE	09/01/2018	CAMPTON	HORTON, WILLIAM	FOWLER, ANNIE	N
HANSLIN, ROSA	09/03/2018	CAMPTON	DUBACH, KASPER	KURMANN, PAULINA	N
HAMILTON, MARYANN	09/03/2018	CAMPTON	CANESI, SEBASTIAN	MARYTN, CONNIE	N
THOMPSON, DAVID	09/04/2018	CAMPTON	THOMPSON, LAWRENCE	REISTER, PATRICIA	U
ROBITAILLE, DONNALEE	10/10/2018	CAMPTON	SCHMIDT, GEORGE	SMITH, BARBARA	Y
NORTHROP, JOHN	10/11/2018	PLYMOUTH	NORTHROP, JOHN	UNKNOWN, ARVILLA	Y
CURTIS, BRADFORD	10/15/2018	PLYMOUTH	CURTIS, JOHN	TABER, MARJORIE	U
ENGEL JR, WALTER	10/26/2018	CAMPTON	ENGEL SR, WALTER	BURDICK, LILLIAN	Y
HUKE, BOBETTE	10/29/2018	PLYMOUTH	WHITE, ROBERT	KEEFER, CAROLE	N
GRACE, BETTY	10/30/2018	FRANKLIN	ANDERSON, ERIC	SUNDBERG, SIGRID	U
KELLY, LINDA	11/15/2018	PLYMOUTH	EDGEHILL, HAROLD	WHITE, LEONA	N
CLAY, GEORGE	12/03/2018	LEBANON	CLAY, JAMES	RICKS, MARGARET	N
DAVID, YVETTE	12/15/2018	CAMPTON	MILHOMME, OSWALD	BLANCHETTE, JULIA	N
COKEN, PATRICIA	12/18/2018	CAMPTON	POKRAS, PHILIP	PLINER, FREDA	N
PICKERING, ALETEA	12/23/2018	PLYMOUTH	ARCHIBALD, STANLEY	DAY, MILDRED	N

Campton School District

School District Officers

School Board	Term Expires
Kevin Hamilton	2019
Kelly Wieser	2019
Danny Desrosiers	2020
Donna Hiltz	2021
Amanda Dileo-Guilbert	2021

CLERK

Kathryn Joyce

TREASURER

Sharon Davis

AUDITOR

Grzelak and Associates

MODERATOR

David Moriarty

SUPERINTENDENT

Mark J. Halloran

ASSISTANT SUPERINTENDENT

Ethel F. Gaides

ASSISTANT SUPERINTENDENT

Kyla A. Welch

Campton School District Warrant & Budget

School: Campton Local School

New Hampshire

Election Warrant

2019

To the inhabitants of the town of Campton Local School in the County of Grafton in the state of New Hampshire qualified to vote in school district affairs.

You are hereby notified to meet at the Campton Municipal Building (12 Gearty Way) in said District on the twelfth day of March, 2019 between the hours of 8:00 a.m. and 7:00 p.m. to act upon the following subjects:

1. To choose a Member of the School Board for the ensuing three years.
2. To choose a Moderator for the ensuing three years.
3. To choose a Treasurer for the ensuing three years.

Given under our hands,

We certify and attest that on or before _____, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at Town Hall and Northway Bank, and delivered the original to the keeper of records.

Printed Name	Position	Signature
Danny Desrosiers	Board Chairperson	
Amanda Dileo-Guilbert	Board Member	
Kevin Hamilton	Board Member	
Donna Hiltz	Board Member	
Kelly Wieser	Board Member	



New Hampshire
 Department of
 Revenue
 Administration

**2019
MS-26**

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2018	Appropriations for period ending 6/30/2019	Appropriations for period ending 6/30/2020 (Recommended)	Appropriations for period ending 6/30/2020 (Not Recommended)
Instruction						
1100-1199	Regular Programs	04	\$2,922,803	\$3,037,331	\$3,253,925	\$0
1200-1299	Special Programs	04	\$850,675	\$1,083,767	\$1,017,640	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs	04	\$83,835	\$82,487	\$82,698	\$0
1500-1599	Non-Public Programs	04	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	04	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	04	\$33,883	\$89,530	\$43,018	\$0
	Instruction Subtotal		\$3,891,196	\$4,293,115	\$4,397,281	\$0
Support Services						
2000-2199	Student Support Services	04	\$475,340	\$493,896	\$556,084	\$0
2200-2299	Instructional Staff Services	04	\$118,155	\$124,874	\$133,463	\$0
	Support Services Subtotal		\$593,495	\$618,770	\$689,547	\$0
General Administration						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$5,000	\$0	\$0
2310-2319	Other School Board	04	\$20,992	\$21,734	\$20,111	\$0
	General Administration Subtotal		\$20,992	\$26,734	\$20,111	\$0
Executive Administration						
2320 (310)	SAU Management Services	04	\$204,504	\$205,067	\$223,418	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0
2400-2499	School Administration Service	04	\$371,663	\$364,274	\$378,480	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	04	\$377,298	\$384,393	\$364,136	\$0
2700-2799	Student Transportation	04	\$277,300	\$294,925	\$322,682	\$0

2800-2999	Support Service, Central and Other		\$0	\$0	\$0	\$0
Executive Administration Subtotal			\$1,230,765	\$1,248,659	\$1,288,716	\$0
Non-Instructional Services						
3100	Food Service Operations	04	\$122,397	\$165,000	\$155,000	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$122,397	\$165,000	\$155,000	\$0
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services	04	\$84,569	\$1	\$1	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$84,569	\$1	\$1	\$0
Other Outlays						
5110	Debt Service - Principal		\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0
Other Outlays Subtotal			\$0	\$0	\$0	\$0
Fund Transfers						
5220-5221	To Food Service	04	\$30,000	\$30,000	\$30,000	\$0
5222-5229	To Other Special Revenue	04	\$120,337	\$1	\$1	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$150,337	\$30,001	\$30,001	\$0
Total Operating Budget Appropriations					\$6,580,657	\$0

Special Warrant Articles

Account	Purpose	Article	Appropriations for period ending 6/30/2020 (Recommended)	Appropriations for period ending 6/30/2020 (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
Total Proposed Special Articles			\$0	\$0

Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2018	Revised Estimated Revenues for Period ending 6/30/2019	Estimated Revenues for Period ending 6/30/2020
Local Sources					
1300-1349	Tuition	04	\$54,723	\$40,000	\$65,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	04	\$47	\$50	\$50
1600-1699	Food Service Sales	04	\$38,673	\$54,000	\$49,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities	04	\$0	\$0	\$0
1900-1999	Other Local Sources	04	\$34,370	\$20,000	\$25,000
Local Sources Subtotal			\$127,813	\$114,050	\$139,050
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$32,223	\$0
3230	Catastrophic Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	04	\$1,421	\$1,500	\$1,500
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources	04, 03	\$0	\$103,000	\$131,050
State Sources Subtotal			\$1,421	\$136,723	\$132,550

Federal Sources

4100-4539	Federal Program Grants		\$117,261	\$97,778	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	04	\$53,851	\$79,500	\$74,500
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	04	\$42,858	\$40,000	\$40,000
4590-4999	Other Federal Sources (non-4810)	04	\$0	\$25,000	\$90,000
4810	Federal Forest Reserve	04	\$1,817	\$1,167	\$1,100
Federal Sources Subtotal			\$215,787	\$243,445	\$205,600

Other Financing Sources

5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund	04	\$30,000	\$30,000	\$30,000
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$30,000	\$30,000	\$30,000

Total Estimated Revenues and Credits			\$375,021	\$524,218	\$507,200
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Campton Elementary School Principal's Report 2018

PRINCIPAL'S REPORT

2018-2019

It is my pleasure to present the annual principal's report for the 2018-2019 academic year. Please allow me to introduce the most recent staff to our "Campton Family":

Assistant Principal	Mr. David Hamnett
Middle School Teacher	Mr. Mike Bownes
Administrative Assistant	Ms. Melissa Anderson
Facilities Manager	Mr. Frank Mccann
Part-Time Custodian	Mr. Corey Beede
Part-Time Custodian	Ms. Susan Axon
Café Services Director	Mr. Doug Heald
Receptionist/Sped. Secretary	Ms. Fran Bean
Special Education Paraprofessionals	Ms. Marcia Moulton
	Ms. Heather Wilcox
	Ms. Alex Brozini
	Mr. Eric Bergeron

As of January 18, 2019, our student population is 287. There are 128 Campton students attending Plymouth Regional High School. Our school consistently strives to be successful in meeting seven performance goals developed for our K-8 population:

1. Students will be able to gather, process, and communicate information through reading, written and oral expression, and active listening.
2. Students will learn how to utilize research capabilities and be technologically skilled and literate.
3. Students will develop intellectual curiosity which will grow into a lifelong passion for learning.
4. Students will use a variety of problem-solving strategies, be visionary problem solvers, and informed decision makers.
5. Students will have an awareness of the arts and communicate effectively through personal artistic expression.
6. Students will develop a respect of self and others.
7. Students will be literate in the sciences, mathematics, and social studies and be aware of the impact of these disciplines on every aspect of the human experience.

Campton Elementary School is made up of extraordinary educational stakeholders, each of which combines efforts to give our children an excellent education. Students are encouraged to think critically, explore, research, question, and enjoy their day to day experiences. Every adult in this building is dedicated, hard-working, bright and puts students above themselves. They truly care about our kids. The central office is

made up of the best administrative team in the state. Superintendent of Schools Mr. Mark Halloran and the two Assistant Superintendents Dr. Ethel Gaides and Mrs. Kyla Welch provide Campton with support and resources for our entire school population.

To the citizens of Campton- without your support, the school would never be able to meet our obligation to our students. As always, I am grateful to the adults of this great town.

School Board members: Mr. Danny Desrosiers, Ms. Donna Hiltz, Mr. Kevin Hamilton, Ms. Kelly Wieser and Ms. Amanda Guilbert represent our community with a great sense of pride. They are hard-working people dedicated to providing us with the tools to give our kids a great education. Their common sense guides us as we continue to meet our performance goals. Our hats off to the parents and guardians who have raised such great children. These kids are bright, well-behaved, and caring. You have done a terrific job with them. Mr. Hamnett and I are thrilled to be around this group of young people!

It must be noted that we have Mr. David Hamnett taking over the Assistant Principal position. He has been our middle school math teacher for seven years. Dave is a bright, articulate, and task-driven individual. He is a perfect fit for CES.

We are very happy again to have our kids enjoy the benefit of the After School Program. This is expertly run by Ms. Lisa Ash. Some of the activities include arts, crafts, indoor/outdoor games, and homework help. Lisa and her staff provide a healthy environment to allow our students to have a positive after school experience.

As you can imagine, we have many responsibilities to our students. Providing a safe school is at the top of the list. We have an active safety committee made up of teachers, a parent, school board member, the facilities director, police and fire departments, and front office personnel. We meet every month as well as conduct safety drills. The committee reports back to the school board every month.

Again, thank you all for your generous support. Please stop in to the school when you can and say hello.

Respectfully submitted,

James George

James George, Principal

School Nurse Annual Report 2018

The Campton Elementary School Health Office mission is to preserve and improve the health needs of all students. The school nurse works closely in communicating with students, parents/guardians, health care professionals, school and district administrators, teachers, and other school personnel regarding health care needs of students.

I am pleased to relay to the Campton Community the following annual report for review of the School Health Office at Campton Elementary School. The following is the statistical report of activity in the health office from January 1, 2018 to December 31, 2018:

Campton Elementary School

Injury Event: 202	Medication Administration: 1,211
Other Health: 313	Treatments: 240
Management: 9	Emergency Transport (CTFD): 1
Illness Event: 1,153	

Total Visits: 1,659

Annual screening of students for height, weight, vision and hearing continued throughout the year. Any student that meets the state guideline for referral received a note from this office with their child's screening information.

The New Hampshire Department of Health and Human Services requires all public schools to report on immunization compliance for student in grades Pre-K to 8. Children must have proof of all required immunizations, or valid exemptions, in order to attend school. Campton Elementary School's immunization report was completed and submitted by the November 15, 2017 deadline.

Diane L. Arnsenault, M.D., F.A.A.F.P., conducted Sports Physical screenings to students in grades 5-8 that requested to participate in this program. A physical exam is required upon entering the school, every two years following and upon the start of participation in school sports. Dr. Arnsenault evaluated 35 students this year. Please don't hesitate to contact me if you have any questions concerning your student's information at any time.

In cooperation with New Hampshire Immunization Program and the Public Health Network of Central New Hampshire, this office hosted a school-based flu clinic on October 2, 2017. The flu vaccine is recommended for children 6 months of age and older by the Center for Disease Control, 50 students received the flu vaccine in school. In cooperation with Speare Memorial Hospital, this office also hosted a flu clinic for the employees and their dependents.

Speare Memorial Hospital continues to sponsor a Dental Health Clinic to include; screenings, cleanings, fluoride treatments, sealants, temporary fillings and oral hygiene education at the school. Dental services were provided to 194 students from Pre-K to eight grades, of those, 135 students received fluoride treatments, 27 received dental sealants and 15 received temporary fillings. Ruth Doane, RH, program coordinated, works with our students throughout the year on an "as needed" basis to coordinate dental care.

The SAU 48 school nurses continue to meet monthly at Speare Memorial Hospital with Beth Simpson RNC; Nurse Director of the Birthing Suite, Med/Surgical Department. We review and update policy and procedures for Board

approval and discuss how best to support and address identified health and safety issues for the schools in SAU 48. As an employee of Speare Memorial Hospital the support and resources that are available to me is much appreciated.

This year, in cooperation with Plymouth Regional High School's John Brule, ATC, Head Athletic Trainer, 98 student athletes were administered the ImPACT (Immediate Post Concussion Assessment and Cognitive Testing). If an athlete is believed to have suffered a head injury during competition, ImPACT is used to help determine the severity of head injury and when the injury is fully healed.

This office maintains a web page found at the CES site and updates this with health alerts and medical information frequently.

I would like to thank all parents, school personnel, physicians, community agencies, and the PTO in their cooperation and support in assisting me in my role of promoting a physical and emotional healthy learning environment.

Please don't hesitate to contact me if you have any questions concerning your student's information at any time.

Respectively Submitted,

Loraine Cathy, RN, BSN

Loraine Cathy, RN, BSN

Superintendent's Report

2018-2019

Welcome to the world of public education in the second decade of the twenty first century. Our schools are fully engaged in the fast changing pace of technology, in enhancing security systems, and in mental health education.

Safety and Security is a priority in all of our schools. Each school has a safety committee that includes administration, teachers, and local resources such as emergency management personnel. These teams meet often on emergency protocols such as fire drills, shelter in place, medical emergencies, response to active shooters, etc. The Department of Homeland Security has evaluated most of our schools safety equipment and procedures to ensure our buildings and faculty have the most up to date trainings and functioning equipment such as security cameras and other technologies that enhance a safe and secure environment.

We are continuing to focus on mental health and specifically trauma informed cultures and tools to assist students who have experienced trauma. Each school has developed teams from both inside our schools and out in the community including both the CADY and ADAPT programs to build a system of supports and interventions for families and students.

All schools within SAU 48 have rolled out the common report card in grades K-4 with the option of 5. The purpose of this shift in to ensure all students are being taught and graded on the same indicators, regardless

of which elementary school they attend. The common standards are in the four content areas: literacy, mathematics, social studies, and science.

Plymouth Regional High School is currently going through the NEASC Accreditation process which will outline strengths and opportunities for growth. The Career and Technology Center Renovation is completed and we are excited to offer upgraded and new programs for our students at the high school.

True technology integration cannot occur without the energy and expertise of our well-prepared K-12 students. Our Student Technology Leaders (STLs) continue to support their school communities. School Generation YES teams presented at the New Hampshire Christa McAuliffe Technology Conference in November. Gen YES connects teachers with students willing to share their technical knowledge. We believe all students should: a) have opportunities for personalized learning; b) help drive how technology is used in schools; c) be prepared for the 21st century workforce; and d) engage with their community and serve their school.

We continue to build strong school and public library partnerships. Our Library Media Specialists created Makerspaces in the libraries and classrooms where students gather to create, invent, and learn. Making is about learning that is interest-driven, hands-on, and often supported by peer-to-peer learning. Through Do It Yourself (DIY) projects, student learning promotes inquiry, giving students opportunities to solve problems and find answers to questions.

Several of our schools continue to take advantage of the NH Robotics Education Development Program offering students a unique opportunity to develop real-world skills. Schools created robotics teams and competed with other teams across the state. These grants will continue to help schools secure all the technical resources they will need to start a team, from robot kits and tools to tournament registration fees and stipends for team coaches.

Our schools are rapidly evolving, and will continue to be at the forefront of change. We value your participation as families and schools work together to prepare our students for a successful future.

Mark J. Halloran

Ethel F. Gaides

Kyla A. Welch

Superintendent of Schools

Assistant Superintendent

Assistant Superintendent

Campton School District Special Education Expenditures

	Fiscal Year 2016-2017	Fiscal Year 2017-2018
Expenditures	\$1,194,863	\$1,277,193
Revenues	\$166,003	\$152,264
Net Expenditures	\$1,028,860	\$1,124,930
\$ increase/decrease		\$96,069
% increase/decrease		9.34%

Campton School District Balance Sheet

	General	Food Service	All Other	Capital Projects	Trust/ Agency
Current Assets					
Cash	179,930.44	(48,027.09)	(13,154.35)	0.00	0.00
Investments	0.00	0.00	0.00	0.00	984.16
Assessments Receivable	0.00	0.00	0.00	0.00	0.00
Interfund Receivables	0.00	0.00	0.00	0.00	0.00
Intergov Receivables	2,619.61	54,233.49	19,563.26	0.00	0.00
Other Receivables	5,631.05	16.50	0.00	0.00	0.00
Prepaid Expenses	3,223.56	0.00	0.00	0.00	0.00
Total Assets	191,404.66	6,222.90	6,408.91	0.00	984.16
Current Liabilities					
Interfund Payables	0.00	0.00	0.00	0.00	0.00
Intergovernment Payables	0.00	0.00	0.00	0.00	0.00
Other Payables	21,479.56	0.00	6,163.50	0.00	0.00
Accrued Expenses	0.00	0.00	0.00	0.00	0.00
Payroll Deductions	0.00	0.00	0.00	0.00	0.00
Deferred Revenues	6,400.00	0.00	926.40	0.00	0.00
Total Liabilities	27,879.56	0.00	7,089.90	0.00	0.00
Fund Equity					
Res for Encumbrances	88,953.00	0.00	536.85	0.00	0.00
Res for Special Purposes	0.00	6,222.90	(1,217.84)	0.00	984.16
Unreserved Fund Balance	74,572.10	0.00	0.00	0.00	0.00
Total Fund Equity	163,525.10	6,222.90	(680.99)	0.00	984.16
Total Liability & Fund Equity	191,404.66	6,222.90	6,408.91	0.00	984.16

Campton School District Teachers

Anderson, Sonja	Grade 4	B+45-10	70,479
Bownes, Michael	Gr. 7/8 Math	B-6	51,730
Buckley, Rachel	Grade 4	B+9-5	50,839
Chant, Jessica	Grade 3	B-3	45,329
Chappell, Rebecca	Special Education	B+27-2	46,988
Collins, Pierre	Gr. 7/8 English/Language Arts	M-10	68,626
Coonan, Barbara	Speech/Language Pathologist	M+9-10	70,479
Coppola, Anthony	Music	M+9-10	70,479
Costello, Lindsey	Grade 6	B+54-10	72,383
Foote, Jennifer	Grade 5	B+18-10	65,065
Goldsmith, Jenna	Special Education	M-6	57,548
Gordon, Allison	Gr. 7/8 Science	M+36-10	76,344
Hamilton, Kimberly	Grade 2	B+18-10	65,065
Harrigan, Jennifer	Kindergarten	B+72-10	76,344
Harris, Rebecca	Special Education	M+9-9	67,444
Hoyt, Patricia	Kindergarten	B+63-10	74,336
Kapp, Kiley	Library/Media Specialist 40%	M+36-10	30,538
Keyes, Tami	Grade 3	M-10	68,626
Kilmer, Anna	Grade 1	M-10	68,626
Magowan, Annette	Grade 1	M+9-10	70,479
Matthews, Brett	Physical Education	B-2	43,379
Merrill, Nicole	Grade 2	B+54-10	72,383
Nolan, Michelle	Grade 6	M+36-10	76,344
Savage, Carla	Spanish Teacher	M-10	68,626
Scambio, Katie	Health Teacher	M+9-10	70,479
Tower, Shane	Grade 6	B+9-6	53,125
Toy, Patrick	Grade 7/8 Social Studies	M-6	57,548
Underwood, Kyle	Art	M-4	52,698
Webster, Julie	Grade 5	B+54-10	72,383
Whitman, Charlene	Reading/Writing Specialist	B+72-10	76,344
Williams, Kirsten	Guidance Counselor	M+9-4	54,121
Yelle, Paul	Technology	M+36-10	76,344

School District 2018 Annual Meeting Minutes

CAMPTON SCHOOL DISTRICT
Annual School District Meeting
March 6, 2018, 7:00 p.m.
Campton Elementary School

Moderator, David Moriarty, opened the meeting. The "Pledge of Allegiance" was conducted. The following articles were acted upon:

Article 1: To see what action the School District will take relative to the reports of agents, auditors, committees and officers.

Ms. Wieser moved to accept the reports of agents, auditors, committees and officers. Kevin Hamilton seconded the motion.

Mr. Desrosiers gave a 'State of the School' address:

--No bonds

--Future capital improvement projects (within 3-5 years):

- 1) replacement of oil tanks (25 years old)
- 2) boilers (1990); propane vs. oil
- 3) lighting upgrades

--Two unions within the building:

- 1) Association of Campton Educators (A.C.E.) is in year 2 of a 3-year contract with a 1.75% salary increase.
- 2) The board and the support staff union (C.E.S.P.A.) have negotiated a 4-year contract. Warrant article 4 will address this.

--SAU budget – Their assessment is down by 1%, but Campton's share is up from \$13.62 to \$13.81 for a total of \$482.

--The transportation contract with Durham School Services (formerly Robertson Transit) goes through the year 2020. (3% annual increase)

--Enrollment for this year was projected at 273. As of Oct. 1, it was 287. Next year's projection is 284.

--Teaching staff will remain current at 34.4 FTE's. The support staff (including administrators, aides, etc.) will be at 24.5 FTE's.

--Cost to educate a student at CES for 2016-17 was \$18,135

--Class size will average about 16:1 next year.

Vote on Article 1 was taken in the affirmative.

Article 2: To see if the School District will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate five thousand dollars (\$5,000) to put in the fund. The School Board recommends this article. (Majority vote required.)

Mr. Healey moved the article as read. Mr. Desrosiers seconded.

Vote on Article 2 was taken in the affirmative.

Article 3: To see if the School District will vote to authorize and empower the School Board to borrow up to one hundred three thousand dollars (\$103,000) representing a portion of the State of New Hampshire’s share of special education costs for the 2018-2019 school year, pursuant to RSA 198:20-d upon such terms and conditions as the School Board determines in the best interests of the District; said sum together with the costs of borrowing to be repaid by the State of New Hampshire pursuant to RSA 198:20-d; or to take any action in relation thereto. (The School Board recommends this article.) (Majority vote required.)

Mr. Hamilton moved the article as read, seconded by Mr. Desrosiers. Mr. Hamilton noted this would authorize the school board to borrow money for unanticipated special education needs.

Vote taken on Article 3 was in the affirmative.

Article 4: To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Campton School Board and the Campton Education Support Personnel Association which calls for the following increase in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2018-2019	\$27,045
2019-2020	\$27,402
2020-2021	\$28,222
2021-2022	\$28,559

and further to raise and appropriate twenty-seven thousand forty-five dollars (\$27,045) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. Recommendations required. (Majority vote required.)

Ms. Hiltz moved the article as read, seconded by Ms. Wieser. Ms. Hiltz noted that salary increases for the 4-year contract were: 2.75/2.75/2.6/2.6. Ms. Wieser spoke on the restructured health care coverage options noting that we have to offer affordable health care plans. There is a choice of two plans or a buy-out option.

Vote taken on Article 4 was in the affirmative.

Article 5: To see if the School District will vote to raise and appropriate the amount of six million two hundred forty-seven thousand two hundred thirty-five dollars (\$6,247,235) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. The School Board recommends this appropriation. (Majority vote required.)

Mr. Desrosiers moved the article as read. Ms. Hiltz seconded the motion. Mr. Desrosiers noted reviewed estimated revenues noting revenues are estimated to increase by \$25,918. The district appropriation will increase by \$116,098. Therefore, the district assessment will reflect an increase of \$90,178 (1.94%) or approximately \$0.24 increase in assessed valuation per \$1000.

There are various increases and decreases throughout the budget. He noted with respect to staffing that there may be only one class of grade 4 due to current enrollment. He noted that Campton tends to have class splits about 5 students below the state standards.

Vote taken on Article 5 was in the affirmative.

Mr. Desrosiers noted years of service of the current board members and administrative staff:

Danny – 31 years	Jim George – 18 years teaching; 6 Asst. Principal; 14 Principal
Donna – 22 years	Dede Joyce – 38 years
Kevin – 19 years	Mark Halloran – '90 Asst. Supt, '04 Supt., 2020 retiring
Jon – 12 years	Ethel Gaides – 4 as CES Principal, 15 Asst. Superintendent
Kelly – 4 years	Kyla Welch – 5 yrs. as Asst. Supt.; previously @ CES

He presented a recognition plaque to Mr. Healy as he steps down from the board. Jon thanked the community for their support of the school.

Mr. George spoke introducing Janet Eccleston, special education director and Dana Giamapola, Assistant Principal. He stated that when you have a school board, SAU administration, community members, and the kids themselves, then you have a great place to raise children. The school is an important part of every community. Our kids are wonderful young people.

Mr. Healey moved, seconded by Ms. Wieser to adjourn the meeting. All were in favor.

The meeting adjourned at 7:32 p.m.

Respectfully submitted,

Kathryn Joyce
Clerk





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Town Information

Town Clerk/Tax Collector's Office

726-3223, Ext. 102, 103 & 104

Monday, Wednesday, Thursday, Friday	8:30 am – 3:30 pm
Tuesday	8:30 am – 4:15 pm

Selectmen's Office

726-3223, Ext. 100, 101 & 105

Monday – Friday	8:30 am – 4:30 pm
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Selectmen meet bi-weekly on Monday evenings.

Please call to be placed on the agenda.

Planning and Zoning Boards

726-3223 Ext. 100

The Board meets the second Tuesday of the month 6:30 pm

Zoning Board meets as needed. Please call to be placed on the agenda.

Campton Public Library

726-4877

Monday, Friday	2:00 pm – 8:30 pm
Wednesday, Thursday	3:00 pm – 8:00 pm
Saturday	9:00 am – 4:00 pm

Transfer Station/Recycling Center

726-7713

Monday, Wednesday, Sunday	10:00 am – 5:00 pm
Saturday	8:00 am – 5:00 pm

Closed all major holidays.

FIRE – POLICE- FAST SQUAD 911

Police (Non-emergency), Christopher Warn	726-8874
Fire Chief (Non-emergency), Daniel Defosses	726-3300
Road Agent, Robert "Butch" Bain	726-3064
Health Officer, Charles Brosseau	536-1367