

2023  
Town of Littleton  
Annual Report





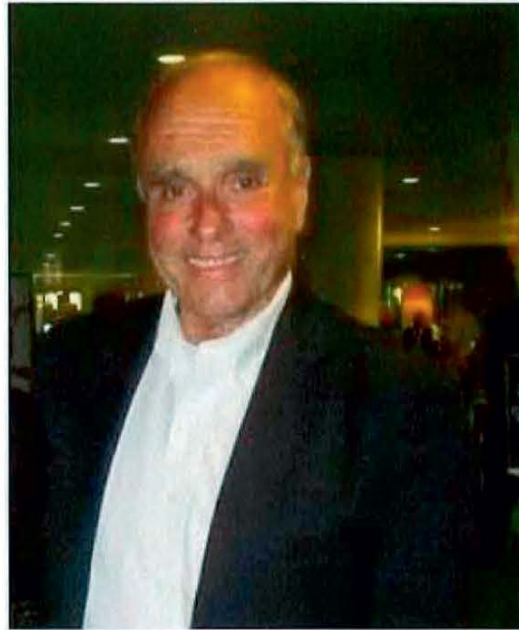
*Congratulations to Bonnie Lemieux for  
winning the Third Annual Photo Contest  
for the cover of the 2023 Town Report.*

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## DEDICATION TO MILTON T. BRATZ



Milton and his wife Joan moved to Littleton NH from Wisconsin in 1976. One could say "The rest is history.", but that would not do justice to the amount of service Milton has provided to the Town his family decided to call home.

In addition to a full-time career in the mental health field (1969-1986), and then the Human Resources Director at Littleton Stamp & Coin (1989-2012), Milton found time to be part of his community by serving on numerous municipal committees and boards.

Among the elected and appointed positions, 2 years were on the town/school budget committee, 18 years on the Littleton School Board, 3 years as a library trustee, 2 years as a trustee of the trust funds, 5 years with the Littleton Chamber of Commerce, and 7 years as a Selectboard member. Let's not forget his couple of months as interim Town Manager!! While serving as a Selectboard member, Milton was designated as the ex-officio to the Planning Board and continued as a full-time member for 3 years (in addition to being a Planning Board member from 1978-1981!). His education in the health field made him a great candidate for Littleton Health Officer which he served from 2016-2023. Feeling he had some free time, Milton took on the role of Littleton Zoning Officer in Spring of 2018 until retiring at the end of 2023. Milton also made time to be a Rotary Club member from 1979-1981. "Active in his community" is an understatement. It should come to no surprise that Milton was chosen as the Littleton Citizen of the Year in 2016.

Another contribution to the Littleton Community after his "retirement" was (and still is!) substituting at the Littleton Middle and High School. From 1993 to 2011, Milton was a Lakeway Elementary School volunteer reader. Hearing "Hey Mr. Bratz!!" from a past or present student is not uncommon.

Those that worked with Milton at the Town Office will miss him stopping by with paperwork, hearing the many tales of his adventures in life, and seeing him raid the candy dish. The Planning & Zoning Administrator fondly recalls driving to a conference with Milton. She looked over to the speedometer and asked "Do you know how fast you're going?", but Milton was much more interested in the story he was sharing 😊

## Town Government

Town Manager, James Gleason  
Administrative Secretary/Deputy Tax Collector, Vicki Potter  
Finance Director, Lori Bolasevich  
Accounts Payable/Accounts Receivable Clerk, Rachel Lineman  
Human Resource/Benefits Coordinator, Michael Cross  
Welfare Director, Ceil Stubbings  
Tax Collector, Amy Gonthier (NH Certified)  
Planning/Zoning Administrator, Joanna Ray  
Town Clerk, Angela Brousseau  
Assistant Town Clerk, Jen Rugar  
Police Chief, Paul Smith  
Deputy Police Chief, James Gardiner  
Fire Chief, Chad Miller  
Deputy Fire Chief, Tom Hartwell  
Public Works Director, Doug Damko  
Landfill/Recycling Manager, Steve Bean  
Building Maintenance/Waste Water Technician, Eric Oliver  
Highway Operations Foreman, William Sargent  
Parks & Recreation Interim Director, Amelia Clause  
Parks & Recreation Program Coordinator, Currently Vacant  
Parks & Recreation Superintendent, Patrick Donahue  
Opera House Manager/Cultural Arts Coordinator, Rilee Clark  
Interim Zoning Officer, Joanna Ray  
Interim Health Officer, Chad Miller  
Water & Light Superintendent, Tom Considine

**2023 TOWN OF LITTLETON**  
**ELECTED OFFICIALS**

**Board of Selectmen**

Roger Emerson, Chairman	3-Year Term Expires (2026)
Carrie Gendreau, Vice Chairman	3-Year Term Expires (2024)
Linda MacNeil, Selectman	3-Year Term Expires (2025)

**Moderator**

Chad Stearns	2-Year Term Expires (2024)
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**Town Clerk**

Angela Brousseau – NH Certified	3-Year Term Expires (2025)
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**Treasurer**

Janet Costa	3-Year Term Expires (2025)
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**Supervisors of the Checklist**

Mary Northrup	6-Year Term Expires (2024)
Janice (Jani) Fillion	6-Year Term Expires (2026)
Wendy Kern	6-Year Term Expires (2028)

**Trustees of the Trust Funds**

Christine Sheley	3-Year Term Expires (2026)
Lisa Beausoleil	3-Year Term Expires (2024)
Samantha Norrie	3-Year Term Expires (2025)

**Park & Recreation Commissioners**

Danielle Lafitte Cook	3-Year Term Expires (2026)
Blake Roberts	3-Year Term Expires (2024)
Andrew Kilmer	3-Year Term Expires (2025)

### **Library Trustees**

Janice (Jani) Fillion	3-Year Term Expires (2026)
Bryan Koplow	3-Year Term Expires (2026)
Margot Roy	3-Year Term Expires (2026)
Sarah Cloutier	3-Year Term Expires (2024)
Sara MacIver	3-Year Term Expires (2024)
Leslie Walker	3-Year Term Expires (2024)
Kim Delutis	3-Year Term Expires (2025)
Judy Jones-Girouard	3-Year Term Expires (2025)
Dawn Marie Hatch – (Resigned 2023)	3-Year Term Expires (2025)

### **Representatives to the General Court**

Linda Massimilla	Term Expires (2024)
Matt Simon	Term Expires (2024)

### **State Senator District 1**

Carrie Gendreau	Term Expires (2024)
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### **NH District 2 Executive Councilor**

Cinde Warmington	Term Expires (2024)
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**2023 TOWN OF LITTLETON  
APPOINTED COMMISSIONERS AND COMMITTEE MEMBERS**

**Town/School Budget Committee**

Steve Kelley, Term Expires 2024	John Goodrich, Term Expires 2026
Diane Cummings, Chair, Term Expires 2024	Mary Menzies, Term Expires 2026
Dan Stearns, Term Expires 2024	Art Bisenti, Term Expires 2025
John Piette, Term Expires 2025	

**Planning Board**

Tony Ilacqua, Chairman, Term Expires 2024	Kevin Kihslinger, Alternate, Term Expires 2026
Linda MacNeil, Ex-Officio, Term Expires 2024	Calvin Beaulier, Alternate, Term Expires 2024
Bruce Ralston, Term Expires 2026	Val Poulsen, Term Expires 2025
Mary Menzies, Term Expires 2026	James Richardson, Term Expires 2026
Raymond Bowler, Alternate, Term Expires 2024	

**Zoning Board**

Mark Wright, Chair, Term Expires 2024	Milton Bratz, Zoning Officer, Term Expires 2024
Ken Lavine, Term Expires 2026	Courtney Bowler, Term Expires 2025
David Fiandaca, Alternate, Term Expires 2025	Zachary Hawkins, Term Expires 2025
Lindsay Richardson, Term Expires 2026	Jordan Montgomery, Term Expires 2026
Joseph Depalma IV, Alternate, Term Expires 2026	

**Conservation Commission**

Thomas Alt, Chairman, Term Expires 2024	Lori Jo Gardner, Alternate, Term Expires 2025
Roger Merrill, Term Expires 2024	Dorothy Corey, Term Expires 2025
Taryn Casagni, Term Expires 2026	Gardner Kellogg, Alternate, Term Expires 2025
Val Poulsen, Term Expires 2026	James Duranty, Alternate, Term Expires 2024

**Water & Light Commission**

Peter Cooper, Term Expires 2026
Linda MacNeil, Term Expires 2024
Ralph Ross, Term Expires 2025

**Health Officer Department**

Milton Bratz, Health Officer, Term Expires 2025
Chad Miller, Deputy Health Officer, Term Expires 2025

**Pemi-Baker Solid Waste District**

Steve Bean, Term Expires 2024
James Gleason, Alternate, Term Expires 2024

**Littleton Dog Park Committee**

Caitlin Leverone, Chairman	Ed Zuk
Sue Pilotte	Mary Schrum
Penny McKinnon Zuk	Vern Schrum

**Littleton Cultural Arts Advisory Commission**

Jason Tors, Term Expires 2026	Andrew Lidestri, Term Expires 2024
Anthony Cimino, Term Expires 2026	Adam Reczek, Term Expires 2024
Vanessa Robbins, Term Expires 2026	Deb Sullivan, Term Expires 2024
Doug Evelyn, Term Expires 2026	George Mitchell, Term Expires 2025
Paige Roberts, Term Expires 2026	Victoria Cole, Term Expires 2025
Dick Alberini, Term Expires 2024	Emory Marshall, Term Expires 2025

**Ammonoosuc River Local Advisory Committee**

Richard Walling
Courtney Bowler – Term Expires 2025
Jordan Montgomery – Term Expires 2025
Resta Detwiler – Term Expires 2025

# Board of Selectmen's Report

I am pleased to submit to the Littleton Residents the annual report for the Board of Selectmen for 2023.

We were challenged last year with three Union contracts, more parking lot improvements, additional work on the Waste Water Treatment Plant and a lot of negotiations with a new support staff agreement. There were long hours working with the Budget Committee to work out next year's budget. Last year's budget came in at 4.5% under. Thanks to all the staff for your hard work. The Town of Littleton is in better shape financially than it has in a long time. The tax rate was down this year, even with all the inflations. Thanks to Jim Gleason for all your hard work and guidance. Thank you to the Littleton Businesses and residents for making it one of the best Main Streets in the Country. Thanks for your patience during the renovations of the Town Offices. Special thanks to Carrie and Linda for the work you do. A special thanks to the residents of Littleton for letting me serve this community.

Roger Emerson  
Chairman, Board of Selectmen



## Town Manager Report 2023

### Dear Residents of Littleton,

I am pleased to present the Town Manager Report for the year ending 2023. This year has posed its own set of challenges, primarily stemming from economic factors such as inflation and supply chain disruptions. Despite these hurdles, the dedicated town employees have worked tirelessly to make significant progress on various projects and programs. Littleton remains the economic hub of the north country, continuing to recover from the challenges posed by the past two years of the COVID-19 pandemic.

### Economy

Littleton's balanced approach to economic health continues to benefit our community. We maintain our reputation as a significant employment and commercial center in northern New Hampshire, home to both major corporations and small family-owned businesses. Notably, Starbucks and AT&T have established their presence in newly constructed buildings in town, and we are exploring the possibility of welcoming Jersey Mikes and 5 Guys is still considering expansion to Littleton.

Littleton's business-friendly environment, coupled with other positive community attributes like excellent schools, access to talented employees, and top-notch medical facilities such as Littleton Regional Healthcare and Ammonoosuc Community Health, have contributed to a thriving local economy. Our town offers attractive, walkable neighborhoods, a vibrant downtown, beautiful public spaces, and access to cultural amenities like the Opera House and events like First Fridays. Littleton Water and Light continues to lead in providing low-cost utilities to our community.

One significant challenge we face, which is also a state and national issue, is the need for "workforce housing" to provide affordable residential opportunities. The absence of workforce housing has made it challenging for local businesses to fill open positions and could potentially hinder business expansion or relocation to the area. We are pleased to report that InvestNH, a new state program, has invested \$100 million in affordable housing, with a project in Littleton that added 12 new housing units to our community.

### Budget: 2022

In 2022, the town's general fund budget ended 6.01% under budget, resulting in a surplus of \$576,945.57 returned to taxpayers through the general fund reserves. Our general fund emergency reserves have grown from \$525,077 in 2021 to \$1,200,109 in 2022, and further to \$2,779,426 by the end of 2023. The Board of Selectmen (BOS) used \$475,000 in 2022 to reduce the 2023 town tax rate, leaving reserves at \$1,200,109 million.

### Budget:2023

The town, like businesses and residents, faced the impacts of inflation, supply chain challenges, and workforce issues. Balancing the needs of our residents and businesses with the goal of providing excellent service and maintaining a healthy work environment for our town employees has been a continuous challenge. I am pleased to report that the current 2023 town general fund budget ended the year at 4.50% under budget! This will add an additional estimated \$440,737 to the town reserves, this allows the town to add additional funds to reserves for use

in 2024 to buy down the tax rate and have funds on hand for emergencies and when setting the 2025 budget rates.

### **Budget: 2024**

I commend the hard work of our Town Staff as we present the 2024 General Fund Budget totaling \$10,417,105. We anticipate an estimated tax rate of \$5.68 per \$1,000 of property value, a reduction of 25 cents from the 2022 tax rate of \$5.93. When combined with school, county, and state tax rates, the total tax rate stands at \$22.54 per \$1,000 of property value, down from \$23.06 in 2021 and 2022. This reduction amounts to a savings of \$.52 per \$1,000 of property value for December 2023 and April 2024.

To maintain this tax rate, the town utilized remaining ARPA Funds (Federal Dollars) and Invest New Hampshire Funds to purchase equipment, resulting in additional tax savings for our residents.

After the tax buydown, our current reserves stand at \$1,981,426 (8.3%). The BOS proposed using an additional \$376,909 from reserves to purchase capital items in 2024, reducing the taxable warrant articles. This would leave our reserves at \$1,604,515, exceeding the recommended minimum of 5%, standing at 5.45% advised by the Department of Revenue Administration (DRA). The surplus will grow by an estimated \$440,737 from coming in under budget again in 2023 with funds returned to the taxpayers by town staff. This will bring estimated town reserves (Emergency Savings) to \$2,045,254.

### **Legal**

I am pleased to report that the Town and Littleton Water and Light successfully resolved the litigation that predates my tenure as town manager. This resolution is beneficial to both taxpayers and ratepayers. I want to extend my gratitude to Tom Considine and his team for their cooperation throughout the case. In 2023, the town also resolved all remaining tax abatement cases.

### **Town Staffing**

Like all organizations, the town has faced retirements and departures of employees. However, we have been fortunate to attract new, talented individuals to fill critical roles.

In March of 2023, town voters approved union bargaining unit contracts:

Police Department (2023-2026, 3-year contract)

Highway Department-Transfer Station (2023-2026, 3-year contract)

Fire Department (2023-2027, 4-year contract).

These contracts provide labor certainty for the next 3-4 years and result in cost savings by reducing legal expenses during negotiation years.

### **Promotions**

Chad Miller, previously Deputy Fire Chief, was promoted to Fire Chief in February 2023, while Lieutenant Tommy Hartwell was promoted to Deputy Fire Chief in August 2023.

## **Projects**

In 2023-2024, we focused on several key projects, including road and sidewalk improvements, Dells Dam, Riverfront Commons, town public parking, Cottage-Mill Street sidewalks, and the wastewater treatment septic receiving system.

Cottage/Mill Street sidewalk, BOS voted to remove the Mill street section as this would only delay a project that is long overdue. While I make no excuses some of the delay has been with NHDOT. I apologize to the residents this project is behind and has taken this long. The goal is to see Cottage Street sidewalk completed in 2024.

Riverfront Commons, a \$1.4 million project, advanced to the final design and engineering stage, with construction slated for spring 2024. We are pleased to share that we secured a \$300,000 grant sponsored by US Senator Shaheen for this project. With the change in scope this did create a 3-4-month delay in the project timeline as we seek funders approvals.

The wastewater treatment plant, voters approved \$1.9 million in 2022 for repairs and necessary upgrades. In 2023, we received an estimated \$800,000 in grant money toward these projects, reducing the town's financial burden to \$1.1 million. Additionally, we obtained a \$100,000 grant for a comprehensive study of the wastewater treatment plant to develop a long-term capital master plan.

We are also working on a proposed septic receiving station, which will allow town residents with septic systems to utilize the Littleton Waste Water Treatment Plant.

## **Parks and Recreation**

One of our key projects in this area is the Remich Park Renovation Project. Thanks to federal funding, corporate support, and community donations, we will rebuild the Little League building, pave the walkway around Remich Park, and improve drainage in the lower field.

## **Parking**

To enhance parking in town, we implemented an alpha lettering system and installed parking signs to identify all free public parking areas. Additionally, town parking meters were upgraded with the ParkMobile app, allowing visitors to pay for parking conveniently from their phones.

## **Roads and Sidewalks**

A budget allocation of \$500,000 for road and sidewalk repairs and improvements was contracted in 2023, addressing critical infrastructure needs.

The Cottage Sidewalks project will be bid in early 2024, with construction expected to begin in the same year and completion slated for early 2025. This project complements the New Hampshire Department of Transportation's repaving of Cottage Street.

## **Invest New Hampshire**

As previously mentioned, a 12-unit workforce housing project was approved through Invest New Hampshire. The town received a one-time grant of \$120,000 from InvestNH, which was used for upgrades and improvements to the town offices and to assist in the development of the housing project, with the remaining funds offsetting other town costs, ultimately saving taxpayers money.

Additionally, the town received \$57,330 from InvestNH Demolition Grant Fund to reimburse the cost of removing the building located at 25 Ammonoosuc.

### **Town Offices**

The town offices have returned to the second floor of the Bank of New Hampshire following the completion of the bank's construction project. Our staff worked diligently to minimize the impact on services provided to the citizens of Littleton during the move.

### **Committees & Commissions**

I want to express my heartfelt gratitude to all those who volunteered their time and served on the various town boards, committees, and commissions. The efficient operation of our town relies heavily on your dedicated efforts.

### **Closing**

As I approach the completion of my third and final year as town manager, I want to extend my sincere thanks to Roger Emmerson for believing in me when I was appointed Town manager in April of 2021. I will never forget his support and allowing me to continue in my profession as a Town manager. I again want to thank the 2023 Board of Selectmen, for believing in me and giving me the opportunity to serve your community.

I also want to express my gratitude to the professional employees who tirelessly work on behalf of the stakeholders of Littleton. Their support and partnership have been invaluable to me and ensured our success.

I have always maintained an open-door policy and committed to open and honest communication. While I may not always provide the answer you seek, I was here to listen, take appointments, receive calls, and respond to your emails. Transparency and dialogue are vital for our town's continued success.

I leave Littleton in a better financial condition than when I started as town manager in April 2021. Challenges will always exist, but the next manager will have the opportunity to build upon the successes of the past three years. Thank you for allowing me the honor of serving as your town manager and being a part of this wonderful community for the past three years. I wish you all a safe and successful 2024.

Sincerely,

Jim Gleason  
Town Manager







**Article 1 – Election of Officers**

To choose necessary officers, including:	(1)	Board of Selectmen	(3 Year Term)
	(1)	Moderator	(2 Year Term)
	(1)	Supervisor of the Checklist	(6 Year Term)
	(1)	Trustees of the Trust Funds	(3 Year Term)
	(1)	Park & Recreation Commissioner	(3 Year Term)
	(1)	Library Trustee	(3 Year Term)
	(1)	Library Trustee	(3 Year Term)
	(1)	Library Trustee	(3 Year Term)
	(1)	Library Trustee	(1 Year Term)

**Article 2 - Zoning Amendment #1**

Are you in favor of the adoption of Amendment No. 1 as proposed by the Littleton Planning Board for the Littleton Zoning Ordinance as follows: Remove the words "After Catastrophe" from the title of Article XI, Section 11.03 to clarify that any nonconforming use that is destroyed may be replaced by special exception.

Recommended by Planning Board: 7 – 0 - 0

**Article 3 – Petition – To Amend Zoning Ordinance**

Are you in favor of the adoption of Amendment No. 2 as proposed by petition for the Littleton Zoning Ordinance to add the following:

**6.13 Prohibition of casinos and commercial gaming parlors**

*In all districts and zones, activities in Littleton are prohibited that require licensing related to any of the following: RSA Chapter 287-D GAMES OF CHANCE, specifically sections RSA 287-D:7 Facilities License, RSA 287-D:8 Game Operator Employer, RSA 287-D:9 Primary Game Operator; and/or RSA Chapter 284 HORSE AND DOG RACING, specifically sections RSA 284:6-a Racing and Charitable Gaming, RSA 284:12-a License Required, RSA 284:21-h Authorization VIII, RSA 284:22-b Pari-Mutuel Pools on Historic Horse Races.*

*Charitable organizations that obtain a license under RSA 287-D:6 Charitable Organization License Applications, shall not offer those license covered activities in any district or zone in Littleton.*

*These prohibitions shall not be subject to granting a variance or special exception, nor shall they be subject to waiver or override by any elected or appointed official.*

Not Recommended by Planning Board: 2 – 5 - 0

**Article 4 – Ambulance 5 Year Lease-Purchase Agreement with Escape Clause**

To see if the Town will vote to authorize the Board of Selectmen to enter into a 5 year lease-purchase agreement in the amount of \$300,000 (three hundred thousand dollars) for the purpose of lease-purchasing an Ambulance with the first payment to begin in FY2025. This lease-purchase agreement contains an escape clause.

Estimated Tax Impact: None for 2024 – Estimated to be \$.076 per thousand in 2025 thru 2029

Recommended by Board of Selectmen: 2 – 1 - 0      Not Recommended by Budget Committee: 0 – 7 - 0



**Article 5 – Lease of Landfill for Solar Development to Supply Electricity to Littleton Water and Light**

Shall the Town lease 8.5 acres of land on the Town’s landfill at 74 Industrial Road to Kearsarge Energy for an initial term of twenty years, with up to three 5-year extensions? Kearsarge Energy will use the leased land to develop a solar facility to sell electricity exclusively to Littleton Water and Light. Kearsarge’s payment for the use of the land shall be \$10,521 (ten thousand five hundred twenty-one dollars) for the first year and will increase each subsequent year.

**Estimated Tax Impact: None**

**Recommended by Board of Selectmen: 2 – 1 - 0**

**Article 6 – 2024 General Fund Operating Budget**

Shall the Town raise and appropriate as an operating budget for the General Fund, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$10,417,105 (ten million four hundred seventeen thousand one hundred five dollars)? Should this article be defeated, the default budget shall be \$10,174,755 (ten million one hundred seventy-four thousand seven hundred fifty-five dollars) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

**Estimated Tax Impact: \$4.057 per thousand**

**Recommended by Board of Selectmen: 3 – 0 - 0**

**Recommended by Budget Committee: 7 – 0 - 0**

**Article 7 – Collective Bargaining Agreement – AFSCME Support Staff**

To see if the Town will vote to approve the cost items included in the collective bargaining agreement for 3 years reached between the Board of Selectmen and the American Federation of State, County and Municipal Employees (AFSCME) Council 93, Local 1348 Support Staff, which calls for increases in wages and benefits at the current staffing level as follows:

Year	Estimate
2024	\$ 49,584
2025	\$ 36,124
2026	\$ 38,779

And further to raise and appropriate from taxation the sum of \$49,584 (forty-nine thousand five hundred eighty-four dollars) for fiscal year 2024, such sum representing the additional costs attributable to the increase in wages and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

**Estimated Tax Impact: \$ 0.068 per thousand**

**Recommended by Board of Selectmen: 3 – 0 - 0**

**Recommended by Budget Committee: 7 – 0 - 0**

**Article 8 – Special Town Meeting**

Shall the Town, if warrant article #7 is defeated, authorize the governing body to call one special meeting, at its option, to address warrant article #7 cost items only?

**Estimated Tax Impact: None**

**Recommended by Board of Selectmen: 2 – 1 - 0**

**Recommended by Budget Committee: 4 – 3 - 0**



**Article 9 – 2024 Sewer Fund Operating Budget**

Shall the Town raise and appropriate as an operating budget for the Sewer Department the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$1,386,365 (one million three hundred eighty-six thousand three hundred sixty-five dollars). Said sum to come from the Sewer Fund and be offset by user fees. Of this amount, \$932,576 will be used for Direct Expenses associated with running the sewer system, and \$453,789 will be used to reimburse the General Fund for Indirect Expenses included in the Article 6 operating budget, such as salaries. Should this article be defeated, the default budget shall be \$1,382,305 (one million three hundred eighty-two thousand three hundred five dollars) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

**Estimated Tax Impact: None**

**Recommended by Board of Selectmen: 3 – 0 - 0**

**Recommended by Budget Committee: 7 – 0 - 0**

**Article 10 - 2024 Water & Light Operating Budget**

Shall the Town raise and appropriate as an operating budget for the Water & Light Department, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$12,283,869 (twelve million two hundred eighty-three thousand eight hundred sixty-nine dollars)? Said sum to be offset by user fees. Should this article be defeated, the default budget shall be \$12,206,227 (twelve million two hundred six thousand two hundred twenty-seven dollars) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

**Estimated Tax Impact: None**

**Recommended by Board of Selectmen: 2 – 0 - 1**

**Recommended by Budget Committee: 7 – 0 - 0**

**Article 11 – Town Offices - Computer Equipment Town Wide**

To see if the Town will vote to appropriate the sum of \$10,000 (ten thousand dollars) for the Town Manager to replace desk and laptop computers Town wide with said funds to come from Unassigned Fund Balance, with no amount to be raised by taxation. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purpose is completed, or by 12/31/2025, whichever is sooner.

**Estimated Tax Impact: None**

**Recommended by Board of Selectmen: 3 – 0 - 0**

**Recommended by Budget Committee: 6 – 1 - 0**

**Article 12 – Police - Transfer to Part Time Officer Training Expendable Trust Fund**

To see if the Town will vote to raise and appropriate the sum of \$10,000 (ten thousand dollars) to be placed in the Police Part Time Officer Training Expendable Trust Fund (previously established in 2019 Article 23 - fund limit of \$50,000 & 2020 Article 34 \$10,000 annual limit). This sum is equivalent to the unexpended 2023 appropriation balance for police full time and part time wages, and is to come from Unassigned Fund Balance with no amount to be raised by taxation.

**Estimated Tax Impact: None**

**Recommended by Board of Selectmen: 3 – 0 - 0**

**Recommended by Budget Committee: 7 – 0 - 0**



**Article 13 – Police – Vehicle & Equipment Capital Reserve Fund Appropriation**

To see if the Town will vote to raise and appropriate from taxation the sum of \$50,000 (fifty thousand dollars) to be added to the Police Vehicles & Equipment Capital Reserve Fund previously established in 2020 under Article 33 under the provisions of RSA 35:1.

**Estimated Tax Impact: \$ 0.069 per thousand**

**Recommended by Board of Selectmen: 3 – 0 - 0**

**Recommended by Budget Committee: 7 – 0 - 0**

**Article 14 – Police – Purchase of 4 (Four) Police Cruisers**

To see if the Town will vote to authorize the expenditure of \$200,000 (two hundred thousand dollars) for the purpose of purchasing 4 (four) new police cruisers with said funds to come from the Police Vehicles & Equipment Capital Reserve Fund established in 2020 under Article 33. If Article 13 fails, then the amount will reduce to \$150,000 (one hundred fifty thousand dollars) and only 3 (three) new police cruisers will be purchased. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purpose is completed, or by 12/31/2025, whichever is sooner.

**Estimated Tax Impact: None**

**Recommended by Board of Selectmen: 3 – 0 - 0**

**Recommended by Budget Committee: 7 – 0 - 0**

**Article 15 – Police – Computer Software Purchase**

To see if the Town will vote to appropriate the sum of \$65,650 (sixty-five thousand six hundred fifty dollars) for the Police Department purchase, installation and implementation of Cloud Licensing, Monitoring Software & Monthly Management with said funds to come from Unassigned Fund Balance, with no amount to be raised by taxation. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purpose is completed, or by 12/31/2025, whichever is sooner.

**Estimated Tax Impact: None**

**Recommended by Board of Selectmen: 3 – 0 - 0**

**Recommended by Budget Committee: 6 – 1 - 0**

**Article 16 – Ambulance – Equipment Purchase**

To see if the Town will vote to appropriate the sum of \$24,000 (twenty-four thousand dollars) to purchase an EMS Autopulse (automated CPR machine) for the Town’s Ambulance with said funds to come from Unassigned Fund Balance, with no amount to be raised by taxation. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purpose is completed, or by 12/31/2025, whichever is sooner.

**Estimated Tax Impact: None**

**Recommended by Board of Selectmen: 3 – 0 - 0**

**Recommended by Budget Committee: 7 – 0 - 0**

**Article 17 – Fire – Vehicle & Equipment Capital Reserve Fund Appropriation**

To see if the Town will vote to raise and appropriate from taxation the sum of \$50,000 (fifty thousand dollars) to be added to the Fire Department Vehicles & Equipment Capital Reserve Fund previously established in 2020 under Article 32 under the provisions of RSA 35:1.

**Estimated Tax Impact: \$0.069 per thousand**

**Recommended by Board of Selectmen: 3 – 0 - 0**

**Recommended by Budget Committee: 7 – 0 - 0**



**Article 18 – Fire – Pickup Truck Replacement Purchase**

To see if the Town will vote to appropriate the sum of \$88,000 (eighty-eight thousand dollars) to purchase a new pickup truck to replace the Fire Department’s 1990 Ford F150 pickup truck with said funds to come from Unassigned Fund Balance, with no amount to be raised by taxation. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purpose is completed, or by 12/31/2025, whichever is sooner.

**Estimated Tax Impact: None**

**Recommended by Board of Selectmen: 2 – 1 - 0**

**Not Recommended by Budget Committee: 1 – 6 - 0**

**Article 19 – Fire - Hose & Equipment Replacement**

To see if the Town will vote to raise and appropriate the sum of \$47,500 (forty-seven thousand five hundred dollars) for the Fire Department purchase of new hose and equipment with said funds to come from Unassigned Fund Balance, with no amount to be raised by taxation. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purpose is completed, or by 12/31/2025, whichever is sooner.

**Estimated Tax Impact: None**

**Recommended by Board of Selectmen: 3 – 0 - 0**

**Not Recommended by Budget Committee: 3 – 4 - 0**

**Article 20 – Fire – Establish Revolving Fund for Franconia Emergency Ambulance Services**

To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of Franconia Emergency Ambulance Services. Contract payments received for providing Franconia Emergency Ambulance Services pursuant to an Intermunicipal Agreement will be deposited into the fund and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the Town’s General Fund Balance. And, further to raise and appropriate the sum of \$167,561 (one hundred sixty-seven thousand five hundred sixty-one dollars) to be added to the Franconia Emergency Ambulance Services revolving fund, which is the sum equivalent to the unexpended balance received in 2023 from the Franconia contract, and is to come from Unassigned Fund Balance with no amount to be raised by taxation. The Town Treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the Board of Selectmen and no further approval is required by the legislative body to expend. Such funds may be expended only for any purpose related to providing these services, including but not limited to buying equipment and hiring or paying personnel.

**Estimated Tax Impact: None**

**Recommended by Board of Selectmen: 3 – 0 – 0**

**Recommended by Budget Committee: 7 – 0 - 0**

**Article 21 – Public Works – Vehicle & Equipment Capital Reserve Fund Appropriation**

To see if the Town will vote to raise and appropriate from taxation the sum of \$50,000 (fifty thousand dollars) to be added to the Public Works Vehicles & Equipment Capital Reserve Fund previously established in 2020 under Article 31 under the provisions of RSA 35:1.

**Estimated Tax Impact: \$0.069 per thousand**

**Recommended by Board of Selectmen: 3 – 0 - 0**

**Recommended by Budget Committee: 5 – 2 - 0**



**Article 22 – Public Works – Parking Improvements**

To see if the Town will vote to raise and appropriate from taxation the sum of \$80,000 (eighty thousand dollars) to cover costs associated with parking improvements and the expansion of public parking lots including design, construction, and acquisition of land and/or rights of way, easements and buildings. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purpose is completed, or by 12/31/2026, whichever is sooner.

**Estimated Tax Impact: \$0.110 per thousand**

**Recommended by Board of Selectmen: 3 – 0 - 0**

**Recommended by Budget Committee: 4 – 3 - 0**

**Article 23 – Public Works – Road & Sidewalk Improvements**

To see if the Town will vote to raise and appropriate from taxation the sum of \$500,000 (five hundred thousand dollars) for the purpose of improvements, replacement or repair of roads and sidewalks. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purpose is completed, or by 12/31/2026, whichever is sooner.

**Estimated Tax Impact: \$0.687 per thousand**

**Recommended by Board of Selectmen: 3 – 0 - 0**

**Recommended by Budget Committee: 7 – 0 - 0**

**Article 24 – Public Works – Highway 6-Wheel Dump/Plow Truck Replacement Purchase**

To see if the Town will vote to raise and appropriate the sum of \$195,000 (one hundred ninety-five thousand dollars) to purchase a new 6-wheel dump/plow truck to replace the Highway Department’s 2008 International truck with said funds to come from Unassigned Fund Balance, with no amount to be raised by taxation. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purpose is completed, or by 12/31/2025, whichever is sooner.

**Estimated Tax Impact: None**

**Recommended by Board of Selectmen: 2 – 1 - 0**

**Not Recommended by Budget Committee: 1 – 6 - 0**

**Article 25 – Public Works – Highway NH TAP Grant Match for Sidewalk Project**

To see if the Town will vote to appropriate the sum of \$1,246,295 (one million two hundred forty-six thousand two hundred ninety-five dollars) which is the total cost to complete the Cottage Street sidewalk project under the NH Transportation Alternatives Program (NH TAP) with 80% or \$997,036 (nine hundred ninety-seven thousand thirty-six dollars) of the costs being paid for by the NH TAP grant, and the other 20% or \$249,259 (two hundred forty-nine thousand two hundred fifty-nine dollars) will come from Unassigned Fund Balance, with no amount to be raised by taxation. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purpose is completed, or by 12/31/2025, whichever is sooner.

**Estimated Tax Impact: None**

**Recommended by Board of Selectmen: 3 – 0 - 0**

**Recommended by Budget Committee: 7 – 0 - 0**

**Article 26 – Public Works – Parking Lot F – Raised Landscape Beds Repair**

To see if the Town will vote to appropriate the sum of \$28,000 (twenty-eight thousand dollars) to cover costs associated with repairing or replacing the failing retaining walls around the raised landscape beds that are adjacent to Parking Lot F and the Opera House with said funds to come from Unassigned Fund Balance, with no amount to be raised by taxation. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purpose is completed, or by 12/31/2026, whichever is sooner.

**Estimated Tax Impact: None**

**Recommended by Board of Selectmen: 3 – 0 - 0**

**Recommended by Budget Committee: 6 – 0 - 1**



**Article 27 – Transfer Station Revolving Fund Tax Appropriation**

To see if the Town will vote to raise and appropriate from taxation \$195,600 (one hundred ninety-five thousand six hundred dollars) to be placed in the Transfer Station Revolving Fund. This amount is in addition to 2024 user fees which will automatically be placed in the fund.

**Estimated Tax Impact: \$0.269 per thousand**

**Recommended by Board of Selectmen: 3 – 0 - 0**

**Recommended by Budget Committee: 7 – 0 - 0**

**Article 28 – Transfer Station – Bobcat Skid Steer Loader Purchase**

To see if the Town will vote to raise and appropriate from taxation the sum of \$63,086 (sixty-three thousand eighty-six dollars) for the Transfer Station purchase of a new Bobcat Skid Steer Loader with the amount being reduced by any grants received toward the purchase. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purpose is completed, or by 12/31/2025, whichever is sooner.

**Estimated Tax Impact: \$0.087 per thousand**

**Recommended by Board of Selectmen: 3 – 0 - 0**

**Recommended by Budget Committee: 7 – 0 - 0**

**Article 29 – Transfer Station – Paving, Speed Signs & HVAC**

To see if the Town will vote to raise and appropriate from taxation the sum of \$40,000 (forty thousand dollars) to extend the paving work completed in 2023 to the gate, install a radar speed sign, and install HVAC in the office at the Town’s Transfer Station. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purpose is completed, or by 12/31/2025, whichever is sooner.

**Estimated Tax Impact: \$0.055 per thousand**

**Recommended by Board of Selectmen: 3 – 0 - 0**

**Recommended by Budget Committee: 7 – 0 - 0**

**Article 30 – Conservation – Transfer to Conservation Care Expendable Trust Fund**

To see if the Town will vote to raise and appropriate the sum of \$972 (nine hundred seventy-two dollars) to be placed in the Conservation Care Expendable Trust Fund previously established in 1994 under Article 10. This sum is equivalent to the unexpended balance of the 2023 appropriation for conservation expense, and is to come from Unassigned Fund Balance with no amount to be raised by taxation.

**Estimated Tax Impact: None**

**Recommended by Board of Selectmen: 3 – 0 - 0**

**Recommended by Budget Committee: 7 – 0 - 0**

**Article 31 – Library – Building Improvement Capital Reserve Fund Appropriation**

To see if the Town will vote to raise and appropriate from taxation the sum of \$20,000 (twenty thousand dollars) to be added to the Library Building Improvement Capital Reserve Fund previously established in 2014 under Article 27 under the provisions of RSA 35:1.

**Estimated Tax Impact: \$0.027 per thousand**

**Recommended by Board of Selectmen: 3 – 0 - 0**

**Recommended by Budget Committee: 7 – 0 - 0**

**Article 32 – Opera House Improvements**

To see if the Town will vote to raise and appropriate the sum of \$15,000 (fifteen thousand dollars) for the purpose of repairs, equipment, and improvements to the Opera House building, equipment, property, and systems. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purpose is completed, or by 12/31/2025, whichever is sooner.

**Estimated Tax Impact: \$0.021 per thousand**

**Recommended by Board of Selectmen: 3 – 0 - 0**

**Recommended by Budget Committee: 6 – 1 - 0**



**Article 33 – Park & Recreation Revolving Fund Tax Appropriation**

To see if the Town will vote to raise and appropriate from taxation \$581,384 (five hundred eighty-one thousand three hundred eighty-four dollars) to be placed in the Park & Recreation Revolving Fund. This amount is in addition to 2024 user fees which will automatically be placed in the fund.

**Estimated Tax Impact: \$0.799 per thousand**

**Recommended by Board of Selectmen: 3 – 0 - 0**

**Recommended by Budget Committee: 7 – 0 - 0**

**Article 34 – Park & Recreation – Zero-Turn Mower**

To see if the Town will vote to raise and appropriate from taxation the sum of \$15,000 (fifteen thousand dollars) for the purchase of a new zero-turn mower for the Park & Recreation Department.

**Estimated Tax Impact: \$0.021 per thousand**

**Not Recommended by Board of Selectmen: 0 – 3 - 0**

**Not Recommended by Budget Committee: 0 – 7 - 0**

**Article 35 – Park & Recreation - Establish a Recreation Facility Capital Reserve Fund**

To see if the Town will vote to raise and appropriate from taxation the sum of \$50,000 (fifty thousand dollars) to establish a Recreation Facility Capital Reserve Fund under the provisions of RSA 35:1 for the Park & Recreation Department to repair or replace the existing building.

**Estimated Tax Impact: \$0.069 per thousand**

**Recommended by Board of Selectmen: 2 – 1 - 0**

**Not Recommended by Budget Committee: 1 – 6 - 0**

**Article 36 – Park & Recreation - Establish a Swimming Pool Capital Reserve Fund**

To see if the Town will vote to raise and appropriate from taxation the sum of \$50,000 (fifty thousand dollars) to establish a Swimming Pool Capital Reserve Fund under the provisions of RSA 35:1 for the Park & Recreation Department to repair or replace the existing swimming pool.

**Estimated Tax Impact: \$0.069 per thousand**

**Recommended by Board of Selectmen: 3 – 0 - 0**

**Recommended by Budget Committee: 3 – 2 - 2**

**Article 37 – Park & Recreation – Dog Park Special Revenue Fund**

To see if the Town will vote to appropriate \$4,600 (forty-six hundred dollars) for Dog Park Expenses with said funds to come from the Dog Park Special Revenue Fund previously established in 2019 under Article 9 per RSA 31:95-c

**Estimated Tax Impact: None**

**Recommended by Board of Selectmen: 3 – 0 - 0**

**Recommended by Budget Committee: 7 – 0 - 0**

**Article 38 – Petition - Chamber of Commerce Downtown Beautification**

To see if the Town will vote to raise and appropriate the sum of \$19,411 (nineteen thousand four hundred eleven dollars) to support Downtown Beautification efforts - a partnership between the Town of Littleton and the Littleton Area Chamber of Commerce. Despite rising costs, the amount is held to the same as last year's by reduction in scope and contributions by businesses. Beautification includes Downtown Flowers, Flags and Holiday Lights – by petition.

**Estimated Tax Impact: \$0.027 per thousand**

**Recommended by Board of Selectmen: 3 – 0 - 0**

**Not Recommended by Budget Committee: 3 – 4 - 0**





**Article 39 – Petition – Pathways Pregnancy Care Center**

To see if the Town of Littleton will vote to assist Pathways Pregnancy Care Center in the amount of One Dollar (\$1.00) to help in maintaining and increasing its Material Assistance and Learn to Earn Program. Through Material Assistance, clients receive diapers, wipes, clothing and other family essentials monthly. The Learn to Earn program enables those who take free education classes to earn points, which can be used to receive additional items such as car seats, strollers, and Pack 'n Plays from the Baby Boutique. Learn to Earn allows clients to receive a hand up rather than just a hand out. In 2022, Pathways assisted 72 clients throughout our community, who took 50 lessons and over 3,500 material items from the center. Over 200 different classes are available ranging in topic from pregnancy, birth, and parenting, to practical life skills and healing. There is no requirement to receive any of Pathway’s services. All services are free and confidential to anyone who needs assistance – by petition.

**Estimated Tax Impact: \$0.000 per thousand**

**Recommended by Board of Selectmen: 3 – 0 - 0**

**Recommended by Budget Committee: 7 – 0 - 0**

**Article 40 – Petition – CASA – Court Appointed Special Advocates**

To see if the Town of Littleton, NH will vote to raise and appropriate the sum of \$2,000.00 (two thousand dollars) for the recruitment and retention of CASA volunteer advocates. CASA of NH is a nonprofit that provides a voice for abused and neglected children and youth by empowering a statewide network of trained volunteers to advocate on their behalf so they can thrive in a safe, permanent home – by petition.

**Estimated Tax Impact: \$0.003 per thousand**

**Recommended by Board of Selectmen: 3 – 0 - 0**

**Recommended by Budget Committee: 7 – 0 - 0**

**Article 41 – Petition - Grafton County Senior Citizens Council**

Shall the voters raise and appropriate thirty-five thousand seven hundred fifty dollars (\$35,750.00) to Grafton County Senior Citizens Council, Inc through the Littleton Area Senior Center and the ServiceLink Resource Center for services for Littleton residents. From July 1, 2022 – June 30, 2023, the Littleton Area Senior Center provided services for 1,012 Littleton residents, and ServiceLink provided services for 262 residents. These services included nutrition, transportation, outreach support, ServiceLink support, and more. The cost of providing these services was \$597,026.13 – by petition.

**Estimated Tax Impact: \$0.049 per thousand**

**Recommended by Board of Selectmen: 3 – 0 - 0**

**Recommended by Budget Committee: 7 – 0 - 0**

**Article 42 – Petition – Tri-County Community Action**

To see if the Town will vote to raise and appropriate the sum of Twelve Thousand and Ten Dollars (\$12,010.00) for the operation of Tri-County Community Action Program, Inc service programs in Littleton: Transportation, Energy Assistance, Weatherization, Guardianship, Head Start, Homeless Intervention and Prevention, Disaster Relief, Tamworth Dental Center – by petition.

**Estimated Tax Impact: \$0.017 per thousand**

**Not Recommended by Board of Selectmen: 0 – 3 - 0**

**Recommended by Budget Committee: 7 – 0 - 0**

**Article 43 – Petition – Ammonoosuc Community Health Services**

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) for Ammonoosuc Community Health Services, Inc. (ACHS) ACHS is a non-profit community health center that provide primary preventive health care to anyone, regardless of their ability to pay. This will help ACHS continue to provide high quality care to 1,897 current Littleton patients, as well as reach more of those in need – by petition.

**Estimated Tax Impact: \$0.021 per thousand**

**Not Recommended by Board of Selectmen: 0 – 3 - 0**

**Recommended by Budget Committee: 7 – 0 - 0**



**Article 44 – Petition – Boys & Girls Club**

To see if the Town will vote to raise and appropriate the sum of \$11,000.00 (eleven thousand dollars) to support the Boys & Girls Club of the North Country in order to provide a healthy, safe, and productive after school and vacation camp environment for children from Littleton and the local community. The Club provides busing from the Littleton School to the Club for the after-school program, which alone costs \$18,000 a year – by petition.

**Estimated Tax Impact: \$0.015 per thousand**

**Recommended by Board of Selectmen: 2 – 1 - 0**

**Recommended by Budget Committee: 5 – 2 - 0**

**Article 45 – Petition – North Country Home Health & Hospice**

To see if the Town will vote to raise and appropriate \$21,500 (Twenty-One Thousand Five Hundred Dollars) for the purpose of supporting Hospice, Home Health, Palliative and Long-Term Care Services provided by North Country Home Health & Hospice – by petition.

**Estimated Tax Impact: \$0.030 per thousand**

**Recommended by Board of Selectmen: 2 – 1 - 0**

**Recommended by Budget Committee: 7 – 0 - 0**

**Article 46 – Petition – White Mountain Mental Health & Northern Human Services**

To see if the Town will vote to raise and appropriate the sum of \$9,696.00 for White Mountain Mental Health, recognizing that untreated mental illness results in loss of productivity at work, disruption to families and children, risk to the community and loss of life through suicide. Treatment works, but only if it is available and affordable – by petition.

**Estimated Tax Impact: \$0.013 per thousand**

**Not Recommended by Board of Selectmen: 1 – 2 - 0**

**Recommended by Budget Committee: 7 – 0 - 0**

**Article 47 – Petition – Second Chance Animal Rescue, Inc.**

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to support the Second Chance Animal Rescue, Inc. which is a non-profit organization that provides care and shelter for abused cats and kittens. Second chance also sponsors monthly low-cost spay/neuter clinics for both dogs and cats as well as shot clinics in the Spring/Fall – by petition.

**Estimated Tax Impact: \$0.007 per thousand**

**Not Recommended by Board of Selectmen: 0 – 3 - 0**

**Recommended by Budget Committee: 5 – 0 - 2**



**Article 48 – Petition - Intent to Place a No Overnight Camping Ordinance on Town Owned Property**

To see if the Town will vote to create and enforce an ordinance for no overnight camping on town owned properties. Purpose. The purpose of this ordinance is to provide for the safe and efficient use of public properties within the Town of Littleton. Public Health, safety, and the quiet enjoyment of public properties are important to the quality of life for residents and visitors. Public property use regulation is allowed under New Hampshire RSA 31:39 and its subsections. Camping of Town Property. It shall be unlawful to camp, without written permission from the Board of Selectmen, or their designee, on the following properties owned by the Town of Littleton; any parks, municipal parking lots, public streets, town owned properties or town green spaces. Camping is defined as, “any activity that involves an overnight stay, whether sheltered or unsheltered or within an automobile, camper, or other vehicle.” Whether an overnight stay occurs, “activities commonly associated with the preparation for an overnight stay,” are also included in this definition. The period of time defined as an overnight stay shall mean, “10 PM to 6 AM.” Exemptions. This prohibition specifically exempts persons or organizations that have obtained prior written permission by the Board of Selectmen, or their designee, to camp in a specific area for a specific time period. All permissible camping will follow “carry in-carry out” guidelines when camping on Town of Littleton Property. Penalties. The penalty for a violation of this chapter shall be a fine of \$10 for the first offense. For any second or subsequent violation within a twelve-month period the fine shall be \$25. This shall be enforced by the Littleton Police Department – by petition.

**Estimated Tax Impact: None**

**Not Recommended by Board of Selectmen: 1 – 1 - 1**

**Article 49 – Petition - Intent to Increase the Number of Members on Board of Selectmen from Three to Five**

To see if the Town of Littleton will vote to increase the number of the Littleton Board of Selectmen from three (3) to five (5) members – by petition.

**Estimated Tax Impact: None**

**Not Recommended by Board of Selectmen: 1 – 2 - 0**

**Article 50 – Petition - Intent to Change the Parks & Recreation Commissioners from Elected to Appointed**

To see if the Town will vote to change the form of selection for the Parks and Recreation Commissioners from elected to appointed, to conform with RSA 35-B:4. With the approval of this article, the three (3) elected positions shall continue to hold office until March 11, 2025, at which time the elected offices shall terminate and all three (3) positions will be filled by Select Board appointment with staggered terms follows: one (1) member appointed for 1-year year term, one (1) member appointed for 2-year term, and one (1) member appointed for 3-year term. Each subsequent year will have an appointment for one (1) member for a 3-year term – by petition.

**Estimated Tax Impact: None**

**Recommended by Board of Selectmen: 3 – 0 - 0**

**Article 51 – Petition – Littleton Community Center**

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to support a donation to the Littleton Community Center. These funds will be used as a partial match for an LCHIP grant of \$100,000 towards the first phase of rehabilitating the Community Center’s Carriage Barn (aka Annex) which has been shuttered for more than a decade following structural and safety issues. The plan is to restore the building to serve the community once again – by petition.

**Estimated Tax Impact: \$0.069 per thousand**

**Recommended by Board of Selectmen: 3 – 0 - 0**

**Recommended by Budget Committee: 5 – 0 - 2**



**Article 52 – Vacant Land Donation – 134 Riverside Drive**

To see if the Town will vote to accept donated vacant land identified as Map #78 Lot #286 or 134 Riverside Drive.

**Estimated Tax Impact: None**

**Recommended by Board of Selectmen: 3 – 0 - 0**

**Article 53 – Lease of Land for Battery Energy Storage System to Provide Energy Storage to Littleton Water & Light**

Shall the Town lease approximately 9,500 square feet of land at the Town’s West Side Substation at 1533 St. Johnsbury Road to Convergent Energy Solutions LLC or its designated affiliate (“Convergent”) for an initial development period of three years, followed by a lease term of 20 years with the option to extend the lease term for up to ten additional years. Convergent will use the leased land to develop a battery energy storage system to benefit Littleton Water and Light customers directly by allowing Littleton Water and Light to utilize stored energy in lieu of purchasing energy from ISONE during peak energy demand hours. Convergent’s payment for the use of the land shall be as negotiated by the Board of Selectmen or its representative.

**Estimated Tax Impact: None**

**Recommended by Board of Selectmen: 2 – 0 - 1**





**New Hampshire  
Department of  
Revenue Administration**

**2024  
MS-636**

**Proposed Budget**

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending 12/31/2023	for period ending 12/31/2023	ending 12/31/2024	(Recommended) (Not Recommended)
<b>General Government</b>						
4130	Executive	06	\$316,737	\$353,059	\$341,167	\$0
4140	Election, Registration, and Vital Statistics	06	\$297,516	\$316,313	\$328,788	\$0
4150	Financial Administration	06	\$310,834	\$291,725	\$314,543	\$0
4152	Property Assessment	06	\$124,205	\$91,890	\$158,861	\$0
4153	Legal Expense	06	\$136,629	\$125,000	\$155,000	\$0
4155	Personnel Administration	06	\$177,738	\$206,597	\$215,253	\$0
4191	Planning and Zoning	06	\$95,455	\$93,559	\$97,986	\$0
4194	General Government Buildings	06	\$134,032	\$174,836	\$187,687	\$0
4195	Cemeteries	06	\$97,350	\$97,350	\$107,085	\$0
4196	Insurance Not Otherwise Allocated	06	\$145,007	\$138,667	\$157,802	\$0
4197	Advertising and Regional Associations	06	\$35,686	\$40,480	\$41,000	\$0
4198	Contingency		\$0	\$0	\$0	\$0
4199	Other General Government	06	\$35,500	\$36,000	\$36,000	\$0
	<b>General Government Subtotal</b>		<b>\$1,906,689</b>	<b>\$1,965,476</b>	<b>\$2,141,172</b>	<b>\$0</b>
<b>Public Safety</b>						
4210	Police	06	\$2,390,347	\$2,498,587	\$2,783,501	\$0
4215	Ambulances	06	\$438,416	\$439,430	\$475,802	\$0
4220	Fire	06	\$1,574,744	\$1,723,852	\$1,759,752	\$0
4240	Building Inspection		\$0	\$0	\$0	\$0
4290	Emergency Management		\$0	\$0	\$0	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0
	<b>Public Safety Subtotal</b>		<b>\$4,403,507</b>	<b>\$4,661,869</b>	<b>\$5,019,055</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>						
4301	Airport Administration		\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0
	<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>						
4311	Highway Administration	06	\$164,976	\$165,291	\$189,202	\$0
4312	Highways and Streets	06	\$1,322,078	\$1,518,772	\$1,581,374	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	06	\$88,873	\$68,909	\$89,050	\$0
4319	Other Highway, Streets, and Bridges	06	\$113,113	\$124,037	\$125,619	\$0
	<b>Highways and Streets Subtotal</b>		<b>\$1,689,040</b>	<b>\$1,877,009</b>	<b>\$1,985,245</b>	<b>\$0</b>
<b>Sanitation</b>						
4321	Sanitation Administration		\$0	\$0	\$0	\$0



**New Hampshire**  
 Department of  
 Revenue Administration

**2024**  
**MS-636**

**Proposed Budget**

4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$46,945	\$57,000	\$0	\$0
	<b>Sanitation Subtotal</b>		<b>\$46,945</b>	<b>\$57,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Water Distribution and Treatment</b>						
4331	Water Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0
	<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>						
4351	Electric Administration		\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
	<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>						
4411	Health Administration		\$0	\$0	\$0	\$0
4414	Pest Control	06	\$657	\$4,150	\$4,150	\$0
4415	Health Agencies and Hospitals		\$0	\$0	\$0	\$0
4419	Other Health		\$0	\$0	\$0	\$0
	<b>Health Subtotal</b>		<b>\$657</b>	<b>\$4,150</b>	<b>\$4,150</b>	<b>\$0</b>
<b>Welfare</b>						
4441	Welfare Administration	06	\$169,713	\$162,345	\$246,342	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0
4449	Other Welfare		\$134,067	\$134,067	\$0	\$0
	<b>Welfare Subtotal</b>		<b>\$303,780</b>	<b>\$296,412</b>	<b>\$246,342</b>	<b>\$0</b>
<b>Culture and Recreation</b>						
4520	Parks and Recreation		\$47,311	\$48,895	\$0	\$0
4550	Library	06	\$345,944	\$346,344	\$355,134	\$0
4583	Patriotic Purposes	06	\$474	\$2,400	\$2,400	\$0
4589	Other Culture and Recreation	06	\$87,392	\$126,509	\$106,266	\$0
	<b>Culture and Recreation Subtotal</b>		<b>\$481,121</b>	<b>\$524,148</b>	<b>\$463,800</b>	<b>\$0</b>



**New Hampshire**  
*Department of*  
**Revenue Administration**

**2024**  
**MS-636**

**Proposed Budget**

**Conservation and Development**

4611	Conservation Administration	06	\$2,333	\$3,305	\$3,304	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0
	<b>Conservation and Development Subtotal</b>		<b>\$2,333</b>	<b>\$3,305</b>	<b>\$3,304</b>	<b>\$0</b>

**Debt Service**

4711	Principal - Long Term Bonds, Notes, and Other Debt	06	\$594,369	\$594,351	\$246,813	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	06	\$74,650	\$74,684	\$63,903	\$0
4723	Interest on Tax and Revenue Anticipation Notes	06	\$0	\$5,000	\$5,000	\$0
4790	Other Debt Service Charges	06	\$0	\$5,000	\$5,000	\$0
	<b>Debt Service Subtotal</b>		<b>\$669,019</b>	<b>\$679,035</b>	<b>\$320,716</b>	<b>\$0</b>

**Capital Outlay**

4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	06	\$233,318	\$233,319	\$233,321	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$520,742	\$1,792,200	\$0	\$0
	<b>Capital Outlay Subtotal</b>		<b>\$754,060</b>	<b>\$2,025,519</b>	<b>\$233,321</b>	<b>\$0</b>

**Operating Transfers Out**

4911	To Revolving Funds		\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$118,800	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$624,065	\$624,065	\$0	\$0
4914S	To Sewer Proprietary Fund	09	\$1,286,486	\$1,286,486	\$1,386,365	\$0
4914W	To Water Proprietary Fund	10	\$14,852,246	\$14,852,246	\$12,283,869	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
	<b>Operating Transfers Out Subtotal</b>		<b>\$16,881,597</b>	<b>\$16,762,797</b>	<b>\$13,670,234</b>	<b>\$0</b>

<b>Total Operating Budget Appropriations</b>					<b>\$24,087,339</b>	<b>\$0</b>
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Proposed Budget

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2024	
			(Recommended)	(Not Recommended)
4441	Welfare Administration	44	\$11,000	\$0
		<i>Purpose: Petition – Boys &amp; Girls Club</i>		
4445	Vendor Payments	38	\$0	\$27,117
		<i>Purpose: Petition - Chamber of Commerce Downtown Beautiful</i>		
4445	Vendor Payments	39	\$3,200	\$0
		<i>Purpose: Petition – Pathways Pregnancy Care Center</i>		
4445	Vendor Payments	40	\$1,000	\$0
		<i>Purpose: Petition – CASA – Court Appointed Special Advocate</i>		
4445	Vendor Payments	41	\$35,750	\$0
		<i>Purpose: Petition - Grafton County Senior Citizens Council</i>		
4445	Vendor Payments	42	\$0	\$12,010
		<i>Purpose: Petition – Tri-County Community Action</i>		
4445	Vendor Payments	43	\$0	\$15,000
		<i>Purpose: Petition – Ammonoosuc Community Health Services</i>		
4445	Vendor Payments	45	\$21,500	\$0
		<i>Purpose: Petition – North Country Home Health &amp; Hospice</i>		
4445	Vendor Payments	46	\$0	\$9,696
		<i>Purpose: Petition – White Mountain Mental Health &amp; Northern</i>		
4445	Vendor Payments	47	\$0	\$5,000
		<i>Purpose: Petition – Second Chance Animal Rescue, Inc.</i>		
4445	Vendor Payments	51	\$50,000	\$0
		<i>Purpose: Petition – Littleton Community Center</i>		
4589	Other Culture and Recreation	37	\$4,600	\$0
		<i>Purpose: Park &amp; Recreation – Dog Park Special Revenue Fund</i>		
4902	Machinery, Vehicles, and Equipment	11	\$10,000	\$0
		<i>Purpose: Town Offices - Computer Equipment Town Wide</i>		
4902	Machinery, Vehicles, and Equipment	14	\$200,000	\$0
		<i>Purpose: Police - Purchase of 4 (Four) Police Cruisers</i>		
4902	Machinery, Vehicles, and Equipment	15	\$65,650	\$0
		<i>Purpose: Police - Computer Software Purchase</i>		
4902	Machinery, Vehicles, and Equipment	16	\$24,000	\$0
		<i>Purpose: Ambulance - Equipment Purchase</i>		
4902	Machinery, Vehicles, and Equipment	18	\$88,000	\$0
		<i>Purpose: Fire - Pickup Truck Replacement Purchase</i>		
4902	Machinery, Vehicles, and Equipment	19	\$47,500	\$0
		<i>Purpose: Fire - Hose &amp; Equipment Replacement</i>		
4902	Machinery, Vehicles, and Equipment	24	\$195,000	\$0
		<i>Purpose: Public Works - Highway 6-Wheel Dump/Plow Truck Rep</i>		
4902	Machinery, Vehicles, and Equipment	28	\$63,086	\$0
		<i>Purpose: Transfer Station - Bobcat Skid Steer Loader Purcha</i>		
4903	Buildings	32	\$15,000	\$0
		<i>Purpose: Opera House Improvements</i>		



Proposed Budget

4909	Improvements Other than Buildings	22	\$80,000	\$0
	<i>Purpose: Public Works - Parking Improvements</i>			
4909	Improvements Other than Buildings	23	\$500,000	\$0
	<i>Purpose: Public Works - Road &amp; Sidewalk Improvements</i>			
4909	Improvements Other than Buildings	25	\$1,246,295	\$0
	<i>Purpose: Public Works - Highway NH TAP Grant Match for Side</i>			
4909	Improvements Other than Buildings	26	\$28,000	\$0
	<i>Purpose: Public Works - Parking Lot F - Raised Landscape Be</i>			
4909	Improvements Other than Buildings	29	\$40,000	\$0
	<i>Purpose: Transfer Station - Paving, Speed Signs &amp; HVAC</i>			
4911	To Revolving Funds	20	\$167,561	\$0
	<i>Purpose: Fire - Establish Revolving Fund for Franconia Emer</i>			
4911	To Revolving Funds	27	\$195,600	\$0
	<i>Purpose: Transfer Station Revolving Fund Tax Appropriation</i>			
4911	To Revolving Funds	33	\$581,384	\$0
	<i>Purpose: Park &amp; Recreation Revolving Fund Tax Appropriation</i>			
4915	To Capital Reserve Funds	13	\$50,000	\$0
	<i>Purpose: Police - Vehicle &amp; Equipment Capital Reserve Fund</i>			
4915	To Capital Reserve Funds	17	\$50,000	\$0
	<i>Purpose: Fire - Vehicle &amp; Equipment Capital Reserve Fund Ap</i>			
4915	To Capital Reserve Funds	21	\$50,000	\$0
	<i>Purpose: Public Works - Vehicle &amp; Equipment Capital Reserve</i>			
4915	To Capital Reserve Funds	31	\$20,000	\$0
	<i>Purpose: Library - Building Improvement Capital Reserve Fun</i>			
4915	To Capital Reserve Funds	35	\$50,000	\$0
	<i>Purpose: Park &amp; Recreation - Establish a Recreation Facilit</i>			
4915	To Capital Reserve Funds	36	\$50,000	\$0
	<i>Purpose: Park &amp; Recreation - Establish a Swimming Pool Capi</i>			
4916	To Expendable Trusts	12	\$10,000	\$0
	<i>Purpose: Police - Transfer to Part Time Officer Training Ex</i>			
4916	To Expendable Trusts	30	\$972	\$0
	<i>Purpose: Conservation - Transfer to Conservation Care Expen</i>			
<b>Total Proposed Special Articles</b>			<b>\$3,955,098</b>	<b>\$68,823</b>



Proposed Budget

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2024	
			(Recommended)	(Not Recommended)
4140	Election, Registration, and Vital Statistics	07 <i>Purpose: Collective Bargaining Agreement - AFSCME Support S</i>	\$2,956	\$0
4150	Financial Administration	07 <i>Purpose: Collective Bargaining Agreement - AFSCME Support S</i>	\$1,649	\$0
4191	Planning and Zoning	07 <i>Purpose: Collective Bargaining Agreement - AFSCME Support S</i>	\$10,242	\$0
4210	Police	07 <i>Purpose: Collective Bargaining Agreement - AFSCME Support S</i>	\$9,386	\$0
4220	Fire	07 <i>Purpose: Collective Bargaining Agreement - AFSCME Support S</i>	\$1,598	\$0
4319	Other Highway, Streets, and Bridges	07 <i>Purpose: Collective Bargaining Agreement - AFSCME Support S</i>	\$7,892	\$0
4520	Parks and Recreation	34 <i>Purpose: Park &amp; Recreation – Zero-Turn Mower</i>	\$0	\$15,000
4520	Parks and Recreation	07 <i>Purpose: Collective Bargaining Agreement - AFSCME Support S</i>	\$13,425	\$0
4589	Other Culture and Recreation	07 <i>Purpose: Collective Bargaining Agreement - AFSCME Support S</i>	\$2,436	\$0
<b>Total Proposed Individual Articles</b>			<b>\$49,584</b>	<b>\$15,000</b>



Proposed Budget

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2024
<b>Taxes</b>					
3120	Land Use Change Taxes for General Fund	06	\$17,615	\$100	\$100
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	06	\$26,212	\$16,000	\$16,000
3186	Payment in Lieu of Taxes	06	\$4,264,463	\$4,212,624	\$4,212,624
3187	Excavation Tax	06	\$0	\$100	\$100
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	06	\$68,448	\$80,000	\$80,000
	<b>Taxes Subtotal</b>		<b>\$4,376,738</b>	<b>\$4,308,824</b>	<b>\$4,308,824</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	06	\$0	\$0	\$2,500
3220	Motor Vehicle Permit Fees	06	\$1,371,241	\$1,400,000	\$1,400,000
3230	Building Permits	06	\$11,874	\$5,000	\$5,000
3290	Other Licenses, Permits, and Fees	06	\$116,395	\$132,500	\$100,000
	<b>Licenses, Permits, and Fees Subtotal</b>		<b>\$1,499,510</b>	<b>\$1,537,500</b>	<b>\$1,507,500</b>
<b>From Federal Government</b>					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
	<b>From Federal Government Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>State Sources</b>					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	06	\$568,860	\$568,860	\$550,000
3353	Highway Block Grant	06	\$177,625	\$177,647	\$177,647
3354	Water Pollution Grant		\$23,302	\$23,302	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution	06	\$117	\$117	\$117
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$123,963	\$0	\$0
3379	Intergovernmental Revenues - Other	25	\$4,538	\$0	\$997,036
	<b>State Sources Subtotal</b>		<b>\$898,405</b>	<b>\$769,926</b>	<b>\$1,724,800</b>
<b>Charges for Services</b>					



**New Hampshire**  
 Department of  
 Revenue Administration

**2024**  
**MS-636**

**Proposed Budget**

3401	Income from Departments	06	\$969,050	\$810,381	\$844,612
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$340,877	\$0	\$0
	<b>Charges for Services Subtotal</b>		<b>\$1,309,927</b>	<b>\$810,381</b>	<b>\$844,612</b>
<b>Miscellaneous Revenues</b>					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	06	\$170,489	\$25,000	\$50,000
3502	Interest on Investments	06	\$27,879	\$18,000	\$18,000
3503	Other	06	\$33,907	\$9,650	\$9,650
3504	Fines and Forfeits		\$1,400	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$3,733	\$0	\$0
3508	Contributions and Donations		\$7,900	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified		\$130,736	\$0	\$0
	<b>Miscellaneous Revenues Subtotal</b>		<b>\$376,044</b>	<b>\$52,650</b>	<b>\$77,650</b>
<b>Interfund Operating Transfers In</b>					
3911	From Revolving Funds		\$0	\$0	\$0
3912	From Special Revenue Funds	37	\$6,604	\$3,559	\$4,600
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund	09	\$1,263,184	\$1,263,184	\$1,386,365
3914W	From Water Proprietary Fund	10	\$14,852,246	\$14,852,246	\$12,283,869
3915	From Capital Reserve Funds	14	\$0	\$0	\$200,000
3916	From Trust and Fiduciary Funds		\$50,000	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
	<b>Interfund Operating Transfers In Subtotal</b>		<b>\$16,172,034</b>	<b>\$16,118,989</b>	<b>\$13,874,834</b>
<b>Other Financing Sources</b>					
3934	Proceeds from LT Notes/Bonds/Other Sources		\$0	\$1,212,200	\$0
9998	Amount Voted from Fund Balance	16, 12, 15, 30, 24, 25, 19, 18, 20, 11, 26	\$52,436	\$0	\$685,942
9999	Fund Balance to Reduce Taxes		\$798,000	\$0	\$0
	<b>Other Financing Sources Subtotal</b>		<b>\$850,436</b>	<b>\$1,212,200</b>	<b>\$885,942</b>
	<b>Total Estimated Revenues and Credits</b>		<b>\$25,483,094</b>	<b>\$24,810,470</b>	<b>\$23,224,162</b>



**Proposed Budget**

<b>Item</b>	<b>Period ending 12/31/2024</b>
Operating Budget Appropriations	\$24,087,339
Special Warrant Articles	\$3,955,098
Individual Warrant Articles	\$49,584
Total Appropriations	\$28,092,021
Less Amount of Estimated Revenues & Credits	\$23,224,162
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$4,867,859</b>



Default Budget of the Municipality  
Littleton

For the period beginning January 1, 2024 and ending December 31, 2024

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1/29/2024

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Roger Emerson	Chairman	<i>Roger Emerson</i>
Linda MacNeil	Vice Chairwoman	<i>Linda MacNeil</i>
Carrie Gendreau	Selectwoman	<i>Carrie Gendreau</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



Default Budget of the Municipality

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>General Government</b>					
4130	Executive	\$353,059	\$9,385	(\$33,580)	\$328,864
4140	Election, Registration, and Vital Statistics	\$316,313	\$18,896	(\$10,575)	\$324,634
4150	Financial Administration	\$291,725	\$18,657	\$0	\$310,382
4152	Property Assessment	\$91,890	\$66,971	\$0	\$158,861
4153	Legal Expense	\$125,000	\$0	\$0	\$125,000
4155	Personnel Administration	\$206,597	\$5,256	\$0	\$211,853
4191	Planning and Zoning	\$93,559	\$4,644	\$0	\$98,203
4194	General Government Buildings	\$174,836	\$31,369	(\$19,000)	\$187,205
4195	Cemeteries	\$97,350	\$0	\$0	\$97,350
4196	Insurance Not Otherwise Allocated	\$138,667	\$19,135	\$0	\$157,802
4197	Advertising and Regional Associations	\$40,480	\$1,020	(\$1,000)	\$40,500
4198	Contingency	\$0	\$0	\$0	\$0
4199	Other General Government	\$36,000	\$0	\$0	\$36,000
	<b>General Government Subtotal</b>	<b>\$1,965,476</b>	<b>\$175,333</b>	<b>(\$64,155)</b>	<b>\$2,076,654</b>
<b>Public Safety</b>					
4210	Police	\$2,498,587	\$236,040	(\$9,152)	\$2,725,475
4215	Ambulances	\$439,430	\$35,819	(\$1,500)	\$473,749
4220	Fire	\$1,723,852	\$55,971	(\$53,489)	\$1,726,334
4240	Building Inspection	\$0	\$0	\$0	\$0
4290	Emergency Management	\$0	\$0	\$0	\$0
4299	Other Public Safety	\$0	\$0	\$0	\$0
	<b>Public Safety Subtotal</b>	<b>\$4,661,869</b>	<b>\$327,830</b>	<b>(\$64,141)</b>	<b>\$4,925,558</b>
<b>Airport/Aviation Center</b>					
4301	Airport Administration	\$0	\$0	\$0	\$0
4302	Airport Operations	\$0	\$0	\$0	\$0
4309	Other Airport	\$0	\$0	\$0	\$0
	<b>Airport/Aviation Center Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>					
4311	Highway Administration	\$165,291	\$21,154	\$0	\$186,445
4312	Highways and Streets	\$1,518,772	\$70,642	\$0	\$1,589,414
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$68,909	\$17,421	\$0	\$86,330
4319	Other Highway, Streets, and Bridges	\$124,037	\$1,580	\$0	\$125,617
	<b>Highways and Streets Subtotal</b>	<b>\$1,877,009</b>	<b>\$110,797</b>	<b>\$0</b>	<b>\$1,987,806</b>
<b>Sanitation</b>					
4321	Sanitation Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0
4325	Solid Waste Facilities Clean-Up	\$0	\$0	\$0	\$0





Default Budget of the Municipality

4326	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$17,000	\$0	(\$17,000)	\$0
	Sanitation Subtotal	\$17,000	\$0	(\$17,000)	\$0
<b>Water Distribution and Treatment</b>					
4331	Water Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338	Water Conservation	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal	\$0	\$0	\$0	\$0
<b>Electric</b>					
4351	Electric Administration	\$0	\$0	\$0	\$0
4352	Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
	Electric Subtotal	\$0	\$0	\$0	\$0
<b>Health</b>					
4411	Health Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$4,150	\$0	\$0	\$4,150
4415	Health Agencies and Hospitals	\$0	\$0	\$0	\$0
4419	Other Health	\$0	\$0	\$0	\$0
	Health Subtotal	\$4,150	\$0	\$0	\$4,150
<b>Welfare</b>					
4441	Welfare Administration	\$162,345	\$2,547	\$0	\$164,892
4442	Direct Assistance	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445	Vendor Payments	\$0	\$0	\$0	\$0
4449	Other Welfare	\$0	\$0	\$0	\$0
	Welfare Subtotal	\$162,345	\$2,547	\$0	\$164,892
<b>Culture and Recreation</b>					
4520	Parks and Recreation	\$0	\$0	\$0	\$0
4550	Library	\$346,344	\$0	\$0	\$346,344
4583	Patriotic Purposes	\$2,400	\$0	\$0	\$2,400
4589	Other Culture and Recreation	\$122,950	\$38	(\$13,379)	\$109,609
	Culture and Recreation Subtotal	\$471,694	\$38	(\$13,379)	\$458,353
<b>Conservation and Development</b>					
4611	Conservation Administration	\$3,305	\$0	\$0	\$3,305
4612	Purchase of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$0	\$0	\$0	\$0



**Default Budget of the Municipality**

4631	Redevelopment and Housing Administration	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0	\$0	\$0
4651	Economic Development Administration	\$0	\$0	\$0	\$0
4652	Economic Development	\$0	\$0	\$0	\$0
4659	Other Economic Development	\$0	\$0	\$0	\$0
	<b>Conservation and Development Subtotal</b>	<b>\$3,305</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,305</b>
<b>Debt Service</b>					
4711	Principal - Long Term Bonds, Notes, and Other Debt	\$594,351	\$5,402	(\$352,940)	\$246,813
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$74,684	\$0	(\$10,781)	\$63,903
4723	Interest on Tax and Revenue Anticipation Notes	\$5,000	\$0	\$0	\$5,000
4790	Other Debt Service Charges	\$5,000	\$0	\$0	\$5,000
	<b>Debt Service Subtotal</b>	<b>\$679,035</b>	<b>\$5,402</b>	<b>(\$363,721)</b>	<b>\$320,716</b>
<b>Capital Outlay</b>					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$233,319	\$5,843	(\$5,841)	\$233,321
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
	<b>Capital Outlay Subtotal</b>	<b>\$233,319</b>	<b>\$5,843</b>	<b>(\$5,841)</b>	<b>\$233,321</b>
<b>Operating Transfers Out</b>					
4911	To Revolving Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	\$1,286,486	\$95,819	\$0	\$1,382,305
4914W	To Water Proprietary Fund	\$14,852,246	\$0	(\$2,646,019)	\$12,206,227
4915	To Capital Reserve Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
	<b>Operating Transfers Out Subtotal</b>	<b>\$16,138,732</b>	<b>\$95,819</b>	<b>(\$2,646,019)</b>	<b>\$13,588,532</b>
	<b>Total Operating Budget Appropriations</b>	<b>\$26,213,934</b>	<b>\$723,609</b>	<b>(\$3,174,266)</b>	<b>\$23,763,287</b>



Default Budget of the Municipality

Account	Explanation
4197	Contract Costs
4215	Contract Costs
4140	2023 Rates, Contracts & 4 Elections
4130	2023 Rates & Contract Costs
4150	2023 Rates & Contract Costs
4220	Contract Costs
4194	Contract Costs
4311	2023 Rates & Contract Costs
4312	Contract Costs
4196	Contract Costs
4721	Actual 2024 Payment
4902	Actual 2024 Payment
4319	2023 Rates & Contract Costs
4329	Included in PW Admin 4311
4155	Contract Costs
4191	2023 Rates
4210	2023 Rates & Contract Costs
4711	Actual 2024 Payment
4152	Contract Costs
4316	Contract Costs
4914S	Contract Costs
4914W	Contract Costs
4441	2023 Rates & Contract Costs



DELIBERATIVE SESSION  
ANNUAL TOWN ELECTION  
LITTLETON, NEW HAMPSHIRE  
FEBRUARY 7<sup>TH</sup> 2023

Littleton Moderator Chad Stearns brought the Town Deliberative Session meeting to order at 6:00PM on February 7, 2023 in the Littleton High School Cafeteria.

Chad Stearns led us in the Pledge of Allegiance and explained where the exits were. He also introduced the Selectmen, Town Manager, and all department heads. He wanted to thank everyone that makes this meeting happen. Explained how the meeting was going to go and went over state laws.

Ron Bolt made a motion to allow people to speak that are not voters of the town. William Gendreau second the motion. A vote was taken on the motion and it was in the affirmative to allow people to speak that are not voters in Littleton.

Carrie Gendreau made a motion to move to articles 37-46 to the front and then go back to the beginning, it was second by Linda MacNeil. The motion was voted on and passed.

Ron Bolt wanted to know if we had letters of justification on warrant articles 37-46, Carrie Gendreau said they did ask for financials pre COVID and found some people did provide them while others did not. Dan Stearns from the Budget Committee wants to know more about the financials and who they are so the committee can make decisions.

Carrie Gendreau made a motion to not reconsider any articles read and voted on so far which would be articles 1-17 and 37-46, Linda MacNeil second the motion, it was voted on and passed.

Town Manager James Gleason spoke briefly about the ARPA funds that were accepted in 2020 and 2021 (\$307,000 each year) and how the funds are being used within the community.

**Article 1 – Election of Officers**

To choose necessary officers, including:

- (1) Selectman (3 Year Term)
- (1) Library Trustee (3 Year Term)
- (1) Library Trustee (3 Year Term)
- (1) Library Trustee (3 Year Term)
- (1) Trustees of the Trust Funds (3 Year Term)
- (1) Park & Recreation Commission (3 Year Term)

**No discussion, placed on ballot as written.**

**Article 2 - Zoning Amendment**

“Are you in favor of Amendment No. 1 as proposed by the Littleton Planning Board for the Littleton Zoning Ordinance as follows: *Amend Section 8.04 regarding Permitted Home Occupation to clarify that the list of Home Occupations in the Ordinance are examples of the types of Permitted Home Occupations and not a finite list of Permitted Home Occupations.*”

**Read By: Chad Stearns**

**Discussion: Milton Bratz spoke about the zoning ordinance from 1970, home professional office was not listed in the ordinance so we need to add this to the zoning ordinance. Recommended to add it to the list.**

**Placed on ballot as written.**

**Article 3 – Public Works – Borrowing for Improvements to Dells Dam**



To see if the Town will vote to raise and appropriate the sum of \$602,200 (six hundred two thousand two hundred dollars) for the Public Works Department to make improvements to Dells Dam, and to authorize the issuance of not more than \$602,200 (six hundred two thousand two hundred dollars) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize Selectmen to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof, and to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project, WITH THE AMOUNT OF SUCH BONDS OR NOTES TO BE REDUCED BY ANY GRANT, AID OR OTHER FUNDING RECEIVED FOR THE PROJECT, and to comply with all laws applicable to said project, and further to authorize the Selectmen to take any other action or to pass any other vote relative thereto.

**Estimated Tax Impact: None for 2023 – Estimated to be \$ 0.161 per thousand in 2024 thru 2030**

**Recommended by Board of Selectmen: 3 – 0 - 0**

**Recommended by Budget Committee: 6 – 0 – 0**

**Requires 3/5 Vote**

**Read By: Chad Stearns**

**Discussion: Doug Damko public works director spoke about the article from last November, keep current dam look and meet state standards. Received state money accepted by board for bridge work use money towards this project. Placed on ballot as written.**

**Article 4 – Public Works – Borrowing for Roadway Culverts**

To see if the Town will vote to raise and appropriate the sum of \$610,000 (six hundred ten thousand dollars) for the Public Works Highway Department to repair as many of these roadway culverts as possible based on actual costs – the estimated costs are:

\$250,000	Manns Hill & Palmer Brook	\$150,000	Riverside Drive at Curtis Brook
\$150,000	Keeler Road & Baker Brook	\$ 60,000	South Street & Curtis Brook

And to authorize the issuance of not more than \$610,000 (six hundred ten thousand dollars) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize Selectmen to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof, and to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project, WITH THE AMOUNT OF SUCH BONDS OR NOTES TO BE REDUCED BY ANY GRANT, AID OR OTHER FUNDING RECEIVED FOR THE PROJECT, and to comply with all laws applicable to said project, and further to authorize the Selectmen to take any other action or to pass any other vote relative thereto.

**Estimated Tax Impact: None for 2023 – Estimated to be \$ 0.163 per thousand in 2024 thru 2030**

**Recommended by Board of Selectmen: 3 – 0 - 0**

**Recommended by Budget Committee: 6 – 0 – 0**

**Requires 3/5 Vote**

**Read By: Chad Stearns**

**Discussion: Doug Damko Public Works Director spoke on the capital improvement plan, roadway culverts that need to be replaced. Funding with help towards grant opportunities. Ron Bolt Littleton resident said these articles are going to be bonds, wants to know when we bond and when we don't bond and what the figures are over the 7 years in interest we would have to pay. Lori Bolasevich Finance Director says Dells dam estimated interest cost 120,440 for 7 years based on a 5% rate and the culverts estimated interest for 7 years cost 122,000 based on a 5% interest borrowing rate. Look at what reserves we have and decide at that time if we bond or not. Work is urgent and needs to be done. John Piette Budget Committee said a bond would be appropriate for culverts, road work is something that happens every year so we don't bond that. Culvert is a 6 year bond it should last us at least 10 years. Placed on ballot as written.**

**Article 5 – 2023 General Fund Operating Budget**



Shall the Town raise and appropriate as an operating budget for the General Fund, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$9,854,096 (nine million eight hundred fifty-four thousand ninety-six dollars)? Should this article be defeated, the default budget shall be \$9,717,473 (nine million seven hundred seventeen thousand four hundred seventy-three dollars) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. If Article 27 fails, then this Article 5 operating budget amount (not the default budget) will be reduced by \$122,950 and the estimated total tax impact will be reduced to \$3.229 per thousand.

**Estimated Tax Impact: \$3.344 per thousand**

**Recommended by Board of Selectmen: 3 – 0 – 0**

**Recommended by Budget Committee: 5 – 0 – 0**

Read By: Chad Stearns

Discussion: James Gleason went over the 2023 budget, the majority of increase is healthcare cost, budgeted for increases in heating, gas, and electric. Annual increase for employees non union. Board used reserves to leave tax rate as is. 2022 budget ended 6% under budget (\$500,000) and 2021 was also under budget (\$520,000) returned to tax payers. A million in savings over 2 years. 2021 board started \$525,077 in reserves \$167,5109 increased in 2022, \$422,000 bought down tax rate. This year estimate is 1.7 million in reserves. \$5.925 tax rate is for this year and if everything passes on articles rate for next year will be \$6.924.

**Placed on ballot as written.**

**Article 6 – Collective Bargaining Agreement – SEA**

To see if the Town will vote to approve the cost items included in the collective bargaining agreement for 3 years reached between the Board of Selectmen and the State Employees’ Association of New Hampshire, Inc. (SEA) Chapter 57 Littleton Police Employees, Local 1984 Service Employees International Union CTW, CLC, which calls for increases in wages and benefits at the current staffing level as follows:

Year	Estimate
2023	\$ 93,721
2024	\$ 60,186
2025	\$ 50,273

And further to raise and appropriate from taxation the sum of \$93,721 (ninety-three thousand seven hundred twenty-one dollars) for fiscal year 2023, such sum representing the additional costs attributable to the increase in wages and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

**Estimated Tax Impact: \$0.130 per thousand**

**Recommended by Board of Selectmen: 2 – 1 – 0**

**Recommended by Budget Committee: 7 – 0 – 0**

Read By: chad Stearns

Discussion: James Gleason said both unions came up for negotiation, highway and fire broke into separate division. Try to get 3 and 4 year agreements so they didn’t come up at the same time and need funding. Police union 3 year agreements. No labor cost for 3 years. Rudy Gelsi said it was not understandable to the tax payers. \$451,000 for 3 years it will cost the tax payers, he wants them to vote no. \$204,481 over 3 years for just this article James Gleason said. Only raise is cumulative. Luke Harvey did math it came to \$204,180 he says vote yes.

**Placed on ballot as written.**

**Article 7 – Special Town Meeting**

Shall the Town, if warrant article #6 is defeated, authorize the governing body to call one special meeting, at its option, to address warrant article #6 cost items only?

**Estimated Tax Impact: None**



Recommended by Board of Selectmen: 3 – 0 - 0

Recommended by Budget Committee: 2 – 5 – 0

Read By: Chad Stearns

Discussion: John Piette Budget Committee his concern if the vote fails, it may be because residents are confused by the recommendation by the Budget Committee, he would like Not recommended added. Attorney Walter Mitchell said it was proper to say it was not recommended by budget committee. The change needs to clerical with the board. Placed on ballot as written.

**Article 8 – Collective Bargaining Agreement – AFSCME UNIT A**

To see if the Town will vote to approve the cost items included in the collective bargaining agreement for 3 years reached between the Board of Selectmen and the American Federation of State, County and Municipal Employees (AFSCME) Council 93, Local 1348 Unit A: Highway Department & Transfer Station, which calls for increases in wages and benefits at the current staffing level as follows:

Year	Estimate
2023	\$ 54,510
2024	\$ 14,671
2025	\$ 14,831

And further to raise and appropriate from taxation the sum of \$54,510 (fifty-four thousand five hundred ten dollars) for fiscal year 2023, such sum representing the additional costs attributable to the increase in wages and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

Estimated Tax Impact: \$0.076 per thousand

Recommended by Board of Selectmen: 2 – 1 - 0

Recommended by Budget Committee: 7 – 0 – 0

Read By: Chad Stearns

Discussion: Rudy Gelsi amount of money will cost tax payers \$207,703 for 3 years. Concerned with the amount of money tax payers need to come up with over 3 years. Wants everyone to vote no because it will cost a lot of money. John Piette make a motion to change the wording in this article. Wants it to say cumulative cost is \$207,703. Attorney Walter Mitchell says maybe we can do this, language set in statue you cannot change, the language used is a format not done by the Selectmen. DRA demands every town uses. If you want to change it, it goes through DRA. Jon Piette withdrawing motion. Rudy Gelsi says language can be changed because right to know NH, it's a request. Placed on ballot as written.

**Article 9 – Special Town Meeting**

Shall the Town, if warrant article #8 is defeated, authorize the governing body to call one special meeting, at its option, to address warrant article #8 cost items only?

Estimated Tax Impact: None

Recommended by Board of Selectmen: 3 – 0 - 0

Recommended by Budget Committee: 2 – 5 – 0

Read By: Chad Stearns

Discussion: None

No discussion, placed on ballot as written.

**Article 10 – Collective Bargaining Agreement – AFSCME UNIT B**

To see if the Town will vote to approve the cost items included in the collective bargaining agreement for 4 years reached between the Board of Selectmen and the American Federation of State, County and Municipal Employees (AFSCME) Council 93, Local 1348 Unit B Fire Department, which calls for increases in wages and benefits at the current staffing level as follows:

Year	Estimate
2023	\$ 72,875



2024 \$ 22,390  
2025 \$ 41,770  
2026 \$ 43,669

And further to raise and appropriate from taxation the sum of \$72,875 (seventy-two thousand eight hundred seventy-five dollars) for fiscal year 2023, such sum representing the additional costs attributable to the increase in wages and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

**Estimated Tax Impact: \$0.101 per thousand**

**Recommended by Board of Selectmen: 2 – 1 - 0**

**Recommended by Budget Committee: 1 – 6 – 0**

**Read By: Chad Stearns**

**Discussion:** James Gleason said highway and transfer station are one union. There is a cumulative cost over the 4 years. Labor negotiations cost \$50,000 this year. 4 year in fire 3 year in police so they don't come up together when negotiation time comes. Ray Bowler 40 years retired fire, why didn't Budget Committee support the article. Do you take advice from others or make decision on your own. The same arguments happen each year about overtime, minimum staffing is the issue. The constant attack on the Fire Department needs to stop, maybe the Budget Committee needs to be changed. Rudy Gelsi vote no on article, it is going to cost tax payers \$487,659 for 4 years. John Goodrich Budget Committee says the Fire Department does deserves our respect. Budget Committee meets with each department and ask questions before they make a decision. Johns personal reason to vote against it was because of inflation. 5% to 7% increase for town employees, but for Fire he calculated 14%. Change rate, change hours, reduce overtime is what the fire is trying to do. Tommy Hartwell said there are 12 people in union its always been that way. Dan Stearns Budget Committee this was a difficult article there were some concerns being transparency, new positions, amount of planning that went into the contract. The new position can be from \$80,000 to \$97,000 with everything included and that was not clear in the article. Overtime budget was over by a huge amount, it's difficult to predict what it's going to be. James Gleason 24 years Town/City Manager he has heard the overtime issues all the time. The only time you don't get overtime is when everyone is well staffed and no one gets sick. The Fire Department was under budget for 2022! Tommy Hartwell said the new position was not negotiated. Overtime is because they are understaffed and overworked. Chad Miller Deputy Chief said the revenue that was generated this year for Fire was \$555,000. Jon Piette Budget Committee said Fire is requesting we needed to go to a 42 hour work week in order to keep employees. Ron bolt said if there is not a new position then the article needs to be changed. Bill Latulip said calls have gone up a lot and the Fire have brought in a lot of money this year. Do away with Budget Committee and do 5 Selectmen. Steve Kelley Budget Committee says they always go in open minded and an independent body. Doing away with the Budget Committee will be a big mistake. Fire Chief McQuillen said they did have a lot of discussion with the Budget Committee on overtime. We are losing employees to work less hours and make more money. Tom Alt says confusing turns into gossip, better communication is needed.  
**Placed on ballot as written.**

**Article 11 – Special Town Meeting**

Shall the Town, if warrant article #10 is defeated, authorize the governing body to call one special meeting, at its option, to address warrant article #10 cost items only?

**Estimated Tax Impact: None**

**Recommended by Board of Selectmen: 3 – 0 - 0**

**Recommended by Budget Committee: 2 – 5 – 0**

**Read By: Chad Stearns**

**Discussion: None**

**No discussion, placed on ballot as written.**

**Article 12 – 2023 Sewer Operating Budget**





Shall the Town raise and appropriate as an operating budget for the Sewer Department the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$1,286,486 (one million two hundred eighty-six thousand four hundred eighty-six dollars). Said sum to come from the Sewer Fund and be offset by user fees. Of this amount, \$857,746 will be used for Direct Expenses associated with running the sewer system, and \$428,740 will be used to reimburse the General Fund for Indirect Expenses included in the Article 5 operating budget, such as salaries. Should this article be defeated, the default budget shall be \$1,294,972 (one million two hundred ninety-four thousand nine hundred seventy-two dollars) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

**Estimated Tax Impact: None**

**Recommended by Board of Selectmen: 3 – 0 - 0**

**Recommended by Budget Committee: 5 – 0 – 0**

**Read By: Chad Stearns**

**Discussion: Doug Damko Public Works Director says a lot of work at the treatment plant is happening, the plant is 30 years old. New 5 year contract.**

**Placed on ballot as written.**

**Article 13 - 2023 Water & Light Operating Budget**

Shall the Town raise and appropriate as an operating budget for the Water & Light Department, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$14,852,246 (fourteen million eight hundred fifty-two thousand two hundred forty-six dollars)? Said sum to be offset by user fees. Should this article be defeated, the default budget shall be \$14,765,463 (fourteen million seven hundred sixty-five thousand four hundred sixty-three dollars) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

**Estimated Tax Impact: None**

**Recommended by Board of Selectmen: 2 – 0 - 1**

**Recommended by Budget Committee: 5 – 0 – 0**

**Read By: Chad Stearns**

**Discussion: None**

**No discussion, placed on ballot as written.**

**Article 14 – Lease Agreement – Mt. Eustis Ski Hill**

To see if the Town will vote to authorize the Board of Selectmen to enter into a 3 year lease with the Mount Eustis Ski Hill Group for up to thirty-three (33) acres of Town owned property known as the Mount Eustis Property as shown on Tax Map 92-33-0 under the terms negotiated and agreed upon by the Mount Eustis Ski Hill Group and the Town of Littleton in consultation with the Parks & Recreation Commissioners, and in accordance with Town zoning and planning regulations, and after at least two public hearings.

**Estimated Tax Impact: None**

**Recommended by Selectmen: 3 – 0 - 0**

**Recommended by Budget Committee: 6 – 0 – 0**

**Read By: Chad Stearns**

**Discussion: None**

**No discussion, placed on ballot as written.**

**Article 15 – Convey Property to State – Route 18 (St Johnsbury Rd) Map 55, Lot 8**



To see if the Town will vote to authorize the Board of Selectmen to convey property located on Route 18 (Saint Johnsbury Road), Tax Map 55 and Lot 8, which property was acquired by tax deed in 2017, to the State of New Hampshire in exchange for property located at Riverside Drive, Tax Map 84 and Lot 7.

**Estimated Tax Impact: None**

**Recommended by Selectmen: 3 – 0 - 0**

**Recommended by Budget Committee: 6 – 0 – 0**

**Read By: Chad Stearns**

**Discussion: James Gleason said the town did an environmental inspection on the property and it will be a beneficial asset to the town. Steve Kelley asked if we had maps so people could see where these are. Roger Emerson explained where it was. James Gleason said the state approached us in the land swap.**

**Placed on ballot as written.**

**Article 16 – HR/Benefits – Transfer to Leave Time Liability Expendable Trust Fund**

To see if the Town will vote to raise and appropriate the sum of \$1,371 (thirteen hundred seventy-one dollars) to be placed in the Leave Time Liability Expendable Trust Fund previously established in 2003 under Article 15. This sum is equivalent to the unexpended balance of the 2022 appropriation for the Leave Time Liability Reduction Benefit, and is to come from unassigned fund balance with no amount to be raised by taxation.

**Estimated Tax Impact: None**

**Recommended by Board of Selectmen: 3 – 0 - 0**

**Recommended by Budget Committee: 6 – 0 – 0**

**Read By: Chad Stearns**

**Discussion: None**

**No discussion, placed on ballot as written.**

**Article 17 – Police – Vehicle & Equipment Capital Reserve Fund Appropriation**

To see if the Town will vote to raise and appropriate from taxation the sum of \$50,000 (fifty thousand dollars) to be added to the Police Vehicles & Equipment Capital Reserve Fund previously established in 2020 under Article 33 under the provisions of RSA 35:1.

**Estimated Tax Impact: \$ 0.069 per thousand**

**Recommended by Board of Selectmen: 3 – 0 - 0**

**Recommended by Budget Committee: 6 – 0 – 0**

**Read By: Chad Stearns**

**Discussion: Rudy Gelsi says this is a joke, they already have the money. Police Chief Smith said they do not have the money on hand for new vehicles. It's cheaper to buy all vehicles at once.**

**Placed on ballot as written.**

**Article 18 – Fire – Vehicle & Equipment Capital Reserve Fund Appropriation**

To see if the Town will vote to raise and appropriate from taxation the sum of \$50,000 (fifty thousand dollars) to be added to the Fire Department Vehicles & Equipment Capital Reserve Fund previously established in 2020 under Article 32 under the provisions of RSA 35:1.

**Estimated Tax Impact: \$0.069 per thousand**

**Recommended by Board of Selectmen: 3 – 0 - 0**

**Recommended by Budget Committee: 6 – 0 – 0**

**Read By: Chad Stearns**

**Discussion: James Gleason said in the past this has been budgeted at \$1,000, can't buy anything for that. Same process as you passed in 2020 for Police Department.**

**Placed on ballot as written.**



**Article 19 – Public Works – Vehicle & Equipment Capital Reserve Fund Appropriation**

To see if the Town will vote to raise and appropriate from taxation the sum of \$50,000 (fifty thousand dollars) to be added to the Public Works Vehicles & Equipment Capital Reserve Fund previously established in 2020 under Article 31 under the provisions of RSA 35:1.

**Estimated Tax Impact: \$0.069 per thousand**

**Recommended by Board of Selectmen: 3 – 0 - 0**

**Recommended by Budget Committee: 6 – 0 – 0**

**Read By: Chad Stearns**

**Discussion: James Gleason said Public Works had a \$1,000 item line, wants to change it to be the same as Police and Fire.**

**Placed on ballot as written.**

**Article 20 – Public Works – Parking Improvements**

To see if the Town will vote to raise and appropriate from taxation the sum of \$80,000 (eighty thousand dollars) to cover costs associated with parking improvements and the expansion of public parking lots including design, construction, and acquisition of land and/or rights of way, easements and buildings. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purpose is completed, or by 12/31/2025, whichever is sooner.

**Estimated Tax Impact: \$0.111 per thousand**

**Recommended by Board of Selectmen: 3 – 0 - 0**

**Recommended by Budget Committee: 6 – 0 – 0**

**Read By: Chad Stearns**

**Discussion: James Gleason this is to improve and repair parking lots. Jon Piette asked does Remick Park’s skating rink qualify or is that on Park and Recreation. Doug Damko said they are included in this article.**

**Placed on ballot as written.**

**Article 21 – Public Works – Road & Sidewalk Improvements**

To see if the Town will vote to raise and appropriate from taxation the sum of \$500,000 (five hundred thousand dollars) for the purpose of improvements, replacement or repair of roads and sidewalks. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purpose is completed, or by 12/31/2028, whichever is sooner.

**Estimated Tax Impact: \$0.694 per thousand**

**Recommended by Board of Selectmen: 3 – 0 - 0**

**Recommended by Budget Committee: 6 – 0 – 0**

**Read By: Chad Stearns**

**Discussion: James Gleason said money is allocated to improve roads and sidewalks. Capital improvement list is in priority order to get things fixed. Order can be changed if needed.**

**Placed on ballot as written.**

**Article 22 – Library – Building Improvement Capital Reserve Fund Appropriation**

To see if the Town will vote to raise and appropriate from taxation the sum of \$20,000 (twenty thousand dollars) to be added to the Library Building Improvement Capital Reserve Fund previously established in 2014 under Article 27 under the provisions of RSA 35:1.

**Estimated Tax Impact: \$0.028 per thousand**

**Recommended by Board of Selectmen: 3 – 0 - 0**

**Recommended by Budget Committee: 6 – 0 – 0**

**Read By: Chad Stearns**

**Discussion: None**

**No discussion, placed on ballot as written.**



**Article 23 – Transfer Station Revolving Fund Tax Appropriation**

To see if the Town will vote to raise and appropriate from taxation \$159,028 (one hundred fifty-nine thousand twenty-eight dollars) to be placed in the Transfer Station Revolving Fund. This amount is in addition to 2023 user fees which will automatically be placed in the fund.

**Estimated Tax Impact: \$0.221 per thousand**

**Recommended by Board of Selectmen: 3 – 0 - 0**

**Recommended by Budget Committee: 5 – 0 – 0**

**Read By: Chad Stearns**

**Discussion: None**

**No discussion, placed on ballot as written.**

**Article 24 – Landfill Closure Capital Reserve Fund Appropriation**

To see if the Town will vote to raise and appropriate from taxation the sum of \$85,000 (eighty-five thousand dollars) to cover estimated costs for 5 years, to be added to the Landfill Closure Capital Reserve Fund previously established in 1986 under Article 18 under the provisions of RSA 35:1. If Article 5 operating budget passes, this warrant article 24 will be void.

**Estimated Tax Impact: \$0.118 per thousand**

**Recommended by Board of Selectmen: 3 – 0 - 0**

**Recommended by Budget Committee: 6 – 0 – 0**

**Read By: Chad Stearns**

**Discussion: None**

**No discussion, placed on ballot as written.**

**Article 25 – Transfer Station – Drainage and Paving**

To see if the Town will vote to raise and appropriate from taxation the sum of \$40,000 (forty thousand dollars) for drainage and paving work to be completed at the Town’s Transfer Station.

**Estimated Tax Impact: \$0.055 per thousand**

**Recommended by Board of Selectmen: 3 – 0 - 0**

**Recommended by Budget Committee: 6 – 0 – 0**

**Read By: Chad Stearns**

**Discussion: None**

**No discussion, placed on ballot as written.**

**Article 26 – Conservation – Transfer to Conservation Care Expendable Trust Fund**

To see if the Town will vote to raise and appropriate the sum of \$1,065 (one thousand sixty-five dollars) to be placed in the Conservation Care Expendable Trust Fund previously established in 1994 under Article 10. This sum is equivalent to the unexpended balance of the 2022 appropriation for conservation expense, and is to come from unassigned fund balance with no amount to be raised by taxation.

**Estimated Tax Impact: None**

**Recommended by Board of Selectmen: 3 – 0 - 0**

**Recommended by Budget Committee: 6 – 0 – 0**

**Read By: Chad Stearns**

**Discussion: None**

**No discussion, placed on ballot as written.**

**Article 27 – Discontinue Opera House Special Revenue Fund**

To see if the Town will vote to rescind the provisions of RSA 31:95-c and discontinue the Opera House Special Revenue Fund previously established in 1995 under Article 9, and to transfer the remaining balance to the Unassigned Fund Balance. If Article 5 operating budget is defeated and the default budget is passed, this warrant article 27 will be void.



Estimated Tax Impact: None

Recommended by Board of Selectmen: 3 – 0 – 0

Recommended by Budget Committee: 5 – 1 – 0

Read By: Chad Stearns

Discussion: James Gleason said the funding for the Opera House only passed by 6 votes. If it failed it wouldn't have been able to operate. Moving it to the operating fund.

Placed on ballot as written.

**Article 28 – Opera House Special Revenue Fund 2023 Expense Limit & Tax Appropriation**

To see if the Town will vote to raise and appropriate the sum of \$122,950 (one hundred twenty-two thousand nine hundred fifty dollars) for Opera House operations. Of this amount, \$82,950 is to be raised by taxation and \$40,000 will be withdrawn from the Opera House Special Revenue Fund. If Article 27 passes, this warrant article 28 will be void.

Estimated Tax Impact: \$0.115 per thousand

Recommended by Board of Selectmen: 3 – 0 – 0

Recommended by Budget Committee: 4 – 0 – 1

Read By: Chad Stearns

Discussion: James Gleason said only in effect if article 27 fails.

Placed on ballot as written.

**Article 29 – Park & Recreation Revolving Fund Tax Appropriation**

To see if the Town will vote to raise and appropriate from taxation \$465,037 (four hundred sixty-five thousand thirty-seven dollars) to be placed in the Park & Recreation Revolving Fund. This amount is in addition to 2023 user fees which will automatically be placed in the fund.

Estimated Tax Impact: \$0.645 per thousand

Recommended by Board of Selectmen: 3 – 0 – 0

Recommended by Budget Committee: 5 – 0 – 0

Read By: Chad Stearns

Discussion: James Gleason charge user fees only, people wouldn't be able to afford to us the service.

Placed on ballot as written.

**Article 30 – Park & Recreation – Renovations to Apthorp Dugouts Tax Appropriation**

To see if the Town will vote to raise and appropriate from taxation the sum of \$50,000 (fifty thousand dollars) for renovations to the Apthorp dugouts not to exceed \$50,000 (fifty thousand dollars) for the Park & Recreation Department.

Estimated Tax Impact: \$0.069 per thousand

Recommended by Board of Selectmen: 3 – 0 – 0

Recommended by Budget Committee: 0 – 7 – 0

Read By: Chad Stearns

Discussion: Dan Stearns Budget Committee said the Budget Committee is not supporting this because the amount is high and had no contractor estimate. Caitlin Leverone Park and Recreation Director said last spring the dugouts were deemed to be unsafe. She did not get anyone to come out to give an estimate but still needs the money because of the safety issue. John Goodrich Budget Committee voted against it, he thinks we need volunteers not tax payers money.

Placed on ballot as written.

**Article 31 – Park & Recreation – Security Cameras for Park Buildings Tax Appropriation**

To see if the Town will vote to raise and appropriate from taxation the sum of \$13,895 (thirteen thousand eight hundred ninety-five dollars) for security cameras for park buildings for the Park & Recreation Department.

Estimated Tax Impact: \$0.019 per thousand



Recommended by Board of Selectmen: 3 – 0 - 0

Recommended by Budget Committee: 7 – 0 – 0

Read By: Chad Stearns

Discussion: James Gleason said we experienced a lot of vandalism, the cameras will help find out who is doing this. It's an investment to protect the town.

Placed on ballot as written.

**Article 32 – Park & Recreation – Replace Lights at Apthorp Soccer/Softball Field Tax Appropriation**

To see if the Town will vote to raise and appropriate from taxation the sum of \$35,000 (thirty-five thousand dollars) to replace lights at the Apthorp soccer/softball field for the Park & Recreation Department.

Estimated Tax Impact: \$0.049 per thousand

Recommended by Board of Selectmen: 3 – 0 - 0

Recommended by Budget Committee: 7 – 0 – 0

Read By: Chad Stearns

Discussion: John Piette thought the amount was high, but this is to replace all the lights with LED lights so they all match.

Placed on ballot as written.

**Article 33 – Park & Recreation – Dog Park Special Revenue Fund**

To see if the Town will vote to authorize 2023 Dog Park Special Revenue Fund expenses in the amount of \$3,559 (three thousand five hundred fifty-nine dollars) previously established in 2019 under Article 9 per RSA 31:95-c

Estimated Tax Impact: None

Recommended by Board of Selectmen: 3 – 0 - 0

Recommended by Budget Committee: 6 – 0 – 0

Read By: Chad Stearns

Discussion: None

No discussion, placed on ballot as written.

**Article 34 – Welfare – Transfer to Local Assistance Expendable Trust Fund**

To see if the Town will vote to raise and appropriate the sum of \$50,000 (fifty thousand dollars) to be placed in the Local Assistance Expendable Trust Fund previously established in 2012 under Article 14. These funds are a portion of the unexpended balance of the 2022 appropriation for Welfare expense, and will come from unassigned fund balance with no amount to be raised by taxation.

Estimated Tax Impact: None

Recommended by Board of Selectmen: 3 – 0 - 0

Recommended by Budget Committee: 5 – 0 – 0

Read By: Chad Stearns

Discussion: James Gleason said the budgeted money not used last year move it to the reserve fund.

Placed on ballot as written.

**Article 35 – Optional Veteran’s Tax Credit - Readopt**

To see if the Town will vote to readopt the Optional Veteran’s Tax Credit in accordance with RSA 72:28, II, for an annual tax credit on residential property of \$500. This article is a result of the passage of HB 1667 which clarifies that veterans of the United States armed forces who served in any active duty status and who continue to serve qualify for the veterans’ property tax credits. The Town originally adopted this \$500 credit in 2006 under Article 17.

Estimated Tax Impact: None

Recommended by Selectmen: 3 – 0 - 0

Recommended by Budget Committee: 5 – 0 – 0

Read By: Chad Stearns



Discussion: James Gleason the article is an update in language only.  
Placed on ballot as written.

**Article 36 – All Veterans Tax Credit - Readopt**

To see if the Town will vote to readopt the All Veterans’ Tax Credit in accordance with RSA 72:28-b, for an annual tax credit on residential property which shall be equal to the same amount as the standard or Optional Veterans’ tax credit voted by the Town under RSA 72:28. This article is a result of the passage of HB 1667 which clarifies that veterans of the United States armed forces who served in any active duty status and who continue to serve qualify for the veterans’ property tax credits. The Town originally adopted this \$500 credit in 2018 under Article 42.

Estimated Tax Impact: None

Recommended by Selectmen: 3 – 0 - 0

Recommended by Budget Committee: 5 – 0 – 0

Read By: Chad Stearns

Discussion: James Gleason updating town language. John Piette how is this different from article 35. James Gleason one says all one says some veterans.

Placed on ballot as written.

**Article 37 – Petition - Chamber of Commerce Downtown Beautification**

To see if the Town will vote to raise and appropriate the sum of \$19,411 (nineteen thousand four hundred eleven dollars) to support Downtown Beautification efforts - a partnership between the Town of Littleton and the Littleton Area Chamber of Commerce including Downtown Flowers and Holiday Decorations.

Estimated Tax Impact: \$0.027 per thousand

Recommended by Board of Selectmen: 3 – 0 - 0

Recommended by Budget Committee: 6 – 0 – 0

Read By: Chad Stearns

Motion: Linda MacNeil

Second: Carrie Gendreau

Discussion: None

No discussion, placed on ballot as written.

**Article 38 – Petition – Second Chance Animal Rescue**

To see if the voters of the Town of Littleton will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to support the Second Chance Animal Rescue, Inc. which is a non-profit organization that provides care and shelter for abused cats and kittens. Second Chance also sponsors monthly low cost spay/neuter clinics for both dogs and cats as well as shot clinics in the Spring/Fall.

Estimated Tax Impact: \$0.007 per thousand

Recommended by Board of Selectmen: 3 – 0 - 0

Recommended by Budget Committee: 6 – 0 – 0

Read By: Chad Stearns

Motion: Carrie Gendreau

Second: Linda MacNeil

Discussion: None

No discussion, placed on ballot as written.

**Article 39 – Petition – The Bridge Outreach Center**

To see if the voters of the Town of Littleton will vote to raise and appropriate the sum of Fifteen Hundred Dollars (\$1,500) to assist the Littleton Food Pantry (located at 70 Redington Street, Littleton NH 03561), in purchasing practical day to day items that are needed for the program. The Littleton Food Pantry is a choice pantry that serves our community by providing food, personal care items and more. All service is free of charge, and all are welcome.



Estimated Tax Impact: \$0.002 per thousand  
 Recommended by Board of Selectmen: 3 – 0 - 0

Recommended by Budget Committee: 6 – 0 – 0

Read By: Chad Stearns  
 Motion: Linda MacNeil  
 Second: Carrie Gendreau  
 Discussion: None  
 No discussion, placed on ballot as written.

**Article 40 – Petition – Pathways Pregnancy Care Center**

To see if the Town of Littleton will vote to assist Pathways Pregnancy Care Center in the amount of Three Thousand, Two Hundred Dollars (\$3,200.00) to help in maintaining and increasing its Material Assistance and Learn to Earn Program. Through Material Assistance, clients receive diapers, wipes, clothing and other family essentials monthly. The Learn to Earn program enables those who take free education classes about parenting and other life skills classes to earn points, which can be used to receive additional items such as car seats, strollers, and Pack 'n Plays from the Baby Boutique. Learn to Earn allows clients to receive a hand up rather than just a hand out. The center has assisted at least 80 (eighty) families throughout our community in the past year offering 1,758 material items. There is no requirement to receive any of Pathway’s services. All services are free and confidential to anyone who needs assistance.

Estimated Tax Impact: \$0.004 per thousand  
 Recommended by Board of Selectmen: 3 – 0 - 0

Recommended by Budget Committee: 6 – 0 – 0

Read By: Chad Stearns  
 Motion: Linda MacNeil  
 Second: Roger Emerson  
 Discussion: None  
 No discussion, placed on ballot as written.

**Article 41 – Petition - Grafton County Senior Citizens Council**

Shall the voters raise and appropriate thirty-five thousand seven hundred fifty dollars (\$35,750.00) to Grafton County Senior Citizens Council, Inc through the Littleton Area Senior Center and the ServiceLink Resource Center for services for Littleton residents in 2023. These services include congregate meals, home delivered meals, transportation, outreach support, ServiceLink support, and more.

Estimated Tax Impact: \$0.050 per thousand  
 Recommended by Board of Selectmen: 3 – 0 - 0

Recommended by Budget Committee: 5 – 0 – 0

Read By: Chad Stearns  
 Motion: Carrie Gendreau  
 Second: Roger Emerson  
 Discussion: None  
 No discussion, placed on ballot as written.

**Article 42 – Petition – Tri-County Community Action**

To see if the Town will vote to raise and appropriate the sum of Twelve Thousand and Ten Dollars (\$12,010.00) for the operation of Tri-County Community Action Program, Inc service programs in Littleton: Transportation, Energy Assistance, Weatherization, Guardianship, Head Start, Homeless Intervention and Prevention, Disaster Relief, Tamworth Dental Center.

Estimated Tax Impact: \$0.017 per thousand  
 Recommended by Board of Selectmen: 3 – 0 - 0

Recommended by Budget Committee: 5 – 0 – 0





Read By: Chad Stearns  
Motion: Roger Emerson  
Second: Linda MacNeil  
Discussion: None  
No discussion, placed on ballot as written.

**Article 43 – Petition – Ammonoosuc Community Health Services**

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) for Ammonoosuc Community Health Services, Inc. (ACHS) ACHS is a non-profit community health center that provide primary preventive health care to anyone, regardless of their ability to pay. This will help ACHS continue to provide high quality care to 1,897 current Littleton patients, as well as reach more of those in need.

Estimated Tax Impact: \$0.021 per thousand

Recommended by Board of Selectmen: 3 – 0 - 0

Recommended by Budget Committee: 5 – 0 – 0

Read By: Chad Stearns  
Motion: Carrie Gendreau  
Second: Linda MacNeil  
Discussion: None  
No discussion, placed on ballot as written.

**Article 44 – Petition – Boys & Girls Club**

To see if the Town will vote to raise and appropriate the sum of \$11,000.00 (eleven thousand dollars) to support the Boys & Girls Club of the North Country in order to provide a healthy, safe, and productive after school and vacation camp environment for children from Littleton and the local community. The Club provides busing from the school to the Club for the after-school program, which alone costs \$18,000 a year.

Estimated Tax Impact: \$0.015 per thousand

Recommended by Board of Selectmen: 3 – 0 - 0

Recommended by Budget Committee: 5 – 0 – 0

Read By: Chad Stearns  
Motion: Linda MacNeil  
Second: Roger Emerson  
Discussion: None  
No discussion, placed on ballot as written.

**Article 45 – Petition – North Country Home Health & Hospice**

To see if the Town will vote to raise and appropriate \$21,500 (Twenty-One Thousand Five Hundred Dollars) for the purpose of supporting Hospice, Home Health, Palliative and Long-Term Care Services provided by North Country Home Health & Hospice.

Estimated Tax Impact: \$0.030 per thousand

Recommended by Board of Selectmen: 3 – 0 – 0

Recommended by Budget Committee: 5 – 0 – 0

Read By: Chad Stearns  
Motion: Linda MacNeil  
Second: Carrie Gendreau  
Discussion: None  
No discussion, placed on ballot as written.

**Article 46 – Petition – White Mountain Mental Health & Northern Human Services**



To see if the Town will vote to raise and appropriate the sum of \$9,696.00 for White Mountain Mental Health and Common Ground, programs of Northern Human Services, serving the mental health and developmental service needs of Littleton residents.

Estimated Tax Impact: \$0.013 per thousand

Recommended by Board of Selectmen: 3 – 0 – 0

Recommended by Budget Committee: 5 – 0 – 0

Read By: Chad Stearns

Motion: Linda MacNeil

Second: Roger Emerson

Discussion: None

No discussion, placed on ballot as written.

Article 47 – Non-Binding Question – Permanent Town Office

Are you in favor of moving forward with the potential of building or purchasing a permanent town office?

Estimated Tax Impact: None

Recommended by Board of Selectmen: 3 – 0 – 0

Recommended by Budget Committee: 0 – 5 – 0

Read By: chad Stearns

Discussion: James Gleason Town Offices are in Bank of NH, current lease expires in June 2023. Rent money just go to the landlord, once you own you no longer have a payment. John Piette Budget Committee \$45,000 a year in rent, building will be \$60,000 to \$70,000 a year. The interest will be 50% more than what is being paid now. Rudy Gelsi thinks it should be amended, he wants it to says how much the town pays monthly and yearly. It's money down the drain we need our own building. Dan Stearns said he didn't support this because it wasn't written properly. He thinks we need to explore a building we already own. James Gleason takes responsibility if the article is not written correctly. Dan Stearns thinks we need the article amended or revised.

Dan Stearns makes a motion to amend article so it reads are you in favor of moving forward with the potential of building, purchasing, or renovating an existing town building for a permanent town office?

Second by Rudy Gelsi. Carrie Gendreau explained what the article will do step by step. Tom Clardy says are you sure you want to ask this question. He suggests dropping the warrant article, do the research and then presenting it again with figures. Steve Kelley Budget Committee said we had a great deal at \$8,000 a year, now its \$43,000 a year. He says it's going to be more money to build, but doesn't see the issue with asking the question. Courtney Bowler this is just to get direction to see if the Selectmen should move forward and do the research.

Amendment passed by voters


Amendment article passed.

Meeting adjourned at 8:47PM

A TRUE COPY ATTEST

ANGELA BROUSSEAU  
LITTLETON NH TOWN CLERK

# SAMPLE BALLOT

	BALLOT 1 OF 4  TOWN CLERK
<b>OFFICIAL BALLOT ANNUAL TOWN ELECTION LITTLETON, NEW HAMPSHIRE MARCH 14, 2023</b>	

**INSTRUCTIONS TO VOTERS**

A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this:

B. Follow directions as to the number of candidates to be marked for each office.

C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

BOARD OF SELECTMAN <small>(Vote for not more than ONE) (Three Year Term)</small>	LIBRARY TRUSTEES <small>(Vote for not more than THREE) (Three Year Term)</small>	TRUSTEE OF TRUST FUNDS <small>(Vote for not more than ONE) (Three Year Term)</small>
COURTNEY BOWLER 354 <input type="radio"/>	BRYAN KOPLOW 546 <input type="radio"/>	<input type="radio"/>
ROGER EMERSON 489 <input type="radio"/>	JANICE FILLION 739 <input type="radio"/>	Christine Sheel <input type="radio"/>
ADOLFO RUDY GELSI 310 <input type="radio"/>	Peg Poulsen ROY 57 <input type="radio"/>	<input type="radio"/>
(Write-In) <input type="radio"/>	(Write-In) <input type="radio"/>	(Write-In) <input type="radio"/>
		<b>PARKS &amp; RECREATION COMMISSION</b> <small>(Vote for not more than ONE) (Three Year Term)</small>
		DANIELLE COOK 727 <input type="radio"/>
		(Write-In) <input type="radio"/>

**ARTICLES**

**Article 2 - Zoning Amendment**  
 "Are you in favor of Amendment No. 1 as proposed by the Littleton Planning Board for the Littleton Zoning Ordinance as follows: Amend Section 8.04 regarding Permitted Home Occupation to clarify that the list of Home Occupations in the Ordinance are examples of the types of Permitted Home Occupations and not a finite list of Permitted Home Occupations."  
 YES  625  
 NO  215

**Article 3 - Public Works - Borrowing for Improvements to Dells Dam**  
 To see if the Town will vote to raise and appropriate the sum of \$602,200 (six hundred two thousand two hundred dollars) for the Public Works Department to make improvements to Dells Dam, and to authorize the issuance of not more than \$602,200 (six hundred two thousand two hundred dollars) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize Selectmen to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof, and to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project, WITH THE AMOUNT OF SUCH BONDS OR NOTES TO BE REDUCED BY ANY GRANT, AID OR OTHER FUNDING RECEIVED FOR THE PROJECT, and to comply with all laws applicable to said project, and further to authorize the Selectmen to take any other action or to pass any other vote relative thereto.  
 Estimated Tax Impact: None for 2023 - Estimated to be \$ 0.161 per thousand in 2024 thru 2030  
 Recommended by Board of Selectmen: 3 - 0 - 0 Recommended by Budget Committee: 6 - 0 - 0  
 Requires 3/5 Ballot Vote  
 YES  630  
 NO  250

**Article 4 - Public Works - Borrowing for Roadway Culverts**  
 To see if the Town will vote to raise and appropriate the sum of \$610,000 (six hundred ten thousand dollars) for the Public Works Highway Department to repair as many of these roadway culverts as possible based on actual costs - the estimated costs are:  

\$250,000 Manns Hill & Palmer Brook	\$150,000 Riverside Drive at Curtis Brook	Riverside Drive at Curtis Brook
\$150,000 Keeler Road & Baker Brook	\$ 60,000 South Street & Curtis Brook	

 And to authorize the issuance of not more than \$610,000 (six hundred ten thousand dollars) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize Selectmen to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof, and to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project, WITH THE AMOUNT OF SUCH BONDS OR NOTES TO BE REDUCED BY ANY GRANT, AID OR OTHER FUNDING RECEIVED FOR THE PROJECT, and to comply with all laws applicable to said project, and further to authorize the Selectmen to take any other action or to pass any other vote relative thereto.  
 Estimated Tax Impact: None for 2023 - Estimated to be \$ 0.163 per thousand in 2024 thru 2030  
 Recommended by Board of Selectmen: 3 - 0 - 0 Recommended by Budget Committee: 6 - 0 - 0  
 Requires 3/5 Ballot Vote  
 YES  700  
 NO  195

**TURN BALLOT OVER AND CONTINUE VOTING**

# SAMPLE BALLOT

## ARTICLES CONTINUED

**Article 5 – 2023 General Fund Operating Budget**

Shall the Town raise and appropriate as an operating budget for the General Fund, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$9,854,096 (nine million eight hundred fifty-four thousand ninety-six dollars)? Should this article be defeated, the default budget shall be \$9,717,473 (nine million seven hundred seventeen thousand four hundred seventy-three dollars) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. If Article 27 fails, then this Article 5 operating budget amount (not the default budget) will be reduced by \$122,960 and the estimated total tax impact will be reduced to \$3,229 per thousand. Estimated Tax Impact: \$3,344 per thousand  
Recommended by Board of Selectmen: 3 – 0 – 0      Recommended by Budget Committee: 5 – 0 – 0

5609  
YES   
NO   
306

**Article 6 – Collective Bargaining Agreement – SEA**

To see if the Town will vote to approve the cost items included in the collective bargaining agreement for 3 years reached between the Board of Selectmen and the State Employees' Association of New Hampshire, Inc. (SEA) Chapter 57 Littleton Police Employees, Local 1984 Service Employees International Union CTW, CLC, which calls for increases in wages and benefits at the current staffing level as follows:

Year	Estimate
2023	\$ 93,721
2024	\$ 60,186
2025	\$ 50,273

And further to raise and appropriate from taxation the sum of \$93,721 (ninety-three thousand seven hundred twenty-one dollars) for fiscal year 2023, such sum representing the additional costs attributable to the increase in wages and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. Estimated Tax Impact: \$0.130 per thousand  
Recommended by Board of Selectmen: 2 – 1 – 0      Recommended by Budget Committee: 7 – 0 – 0

540  
YES   
NO   
341

**Article 7 – Special Town Meeting**

Shall the Town, if warrant article #6 is defeated, authorize the governing body to call one special meeting, at its option, to address warrant article #6 cost items only?  
Estimated Tax Impact: None  
Recommended by Board of Selectmen: 3 – 0 – 0      Not Recommended by Budget Committee: 2 – 6 – 0

489  
YES   
NO   
364

**Article 8 – Collective Bargaining Agreement – AFSCME UNIT A**

To see if the Town will vote to approve the cost items included in the collective bargaining agreement for 3 years reached between the Board of Selectmen and the American Federation of State, County and Municipal Employees (AFSCME) Council 93, Local 1348 Unit A: Highway Department & Transfer Station, which calls for increases in wages and benefits at the current staffing level as follows:

Year	Estimate
2023	\$ 54,510
2024	\$ 14,671
2025	\$ 14,831

And further to raise and appropriate from taxation the sum of \$54,510 (fifty-four thousand five hundred ten dollars) for fiscal year 2023, such sum representing the additional costs attributable to the increase in wages and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. Estimated Tax Impact: \$0.076 per thousand  
Recommended by Board of Selectmen: 2 – 1 – 0      Recommended by Budget Committee: 7 – 0 – 0

571  
YES   
NO   
303

**Article 9 – Special Town Meeting**

Shall the Town, if warrant article #8 is defeated, authorize the governing body to call one special meeting, at its option, to address warrant article #8 cost items only?  
Estimated Tax Impact: None  
Recommended by Board of Selectmen: 3 – 0 – 0      Not Recommended by Budget Committee: 2 – 6 – 0

491  
YES   
NO   
365

**Article 10 – Collective Bargaining Agreement – AFSCME UNIT B**

To see if the Town will vote to approve the cost items included in the collective bargaining agreement for 4 years reached between the Board of Selectmen and the American Federation of State, County and Municipal Employees (AFSCME) Council 93, Local 1348 Unit B Fire Department, which calls for increases in wages and benefits at the current staffing level with the addition of one (1) new position as follows:

Year	Estimate
2023	\$ 72,876
2024	\$ 22,390
2025	\$ 41,770
2026	\$ 43,669

And further to raise and appropriate from taxation the sum of \$72,876 (seventy-two thousand eight hundred seventy-five dollars) for fiscal year 2023, such sum representing the additional costs attributable to the increase in wages and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year with the addition of one (1) new position. Estimated Tax Impact: \$0.101 per thousand  
Recommended by Board of Selectmen: 2 – 1 – 0      Not Recommended by Budget Committee: 1 – 6 – 0

453  
YES   
NO   
426

GO TO NEXT BALLOT AND CONTINUE VOTING

# SAMPLE BALLOT



BALLOT 2 OF 4

**OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
LITTLETON, NEW HAMPSHIRE  
MARCH 14, 2023**

*Ann Bussiere*  
TOWN CLERK

**ARTICLES CONTINUED**

**Article 11 - Special Town Meeting**

Shall the Town, if warrant article #10 is defeated, authorize the governing body to call one special meeting, at its option, to address warrant article #10 cost items only?  
Estimated Tax Impact: None  
Recommended by Board of Selectmen: 3 - 0 - 0 Not Recommended by Budget Committee: 2 - 5 - 0

431  
YES   
NO   
393

**Article 12 - 2023 Sewer Operating Budget**

Shall the Town raise and appropriate as an operating budget for the Sewer Department the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$1,286,488 (one million two hundred eighty-six thousand four hundred eighty-six dollars). Said sum to come from the Sewer Fund and be offset by user fees. Of this amount, \$857,746 will be used for Direct Expenses associated with running the sewer system, and \$428,740 will be used to reimburse the General Fund for Indirect Expenses included in the Article 5 operating budget, such as salaries. Should this article be defeated, the default budget shall be \$1,294,972 (one million two hundred ninety-four thousand nine hundred seventy-two dollars) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.  
Estimated Tax Impact: None  
Recommended by Board of Selectmen: 3 - 0 - 0 Recommended by Budget Committee: 5 - 0 - 0

781  
YES   
NO   
103

**Article 13 - 2023 Water & Light Operating Budget**

Shall the Town raise and appropriate as an operating budget for the Water & Light Department, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$14,852,246 (fourteen million eight hundred fifty-two thousand two hundred forty-six dollars)? Said sum to be offset by user fees. Should this article be defeated, the default budget shall be \$14,765,463 (fourteen million seven hundred sixty-five thousand four hundred sixty-three dollars) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.  
Estimated Tax Impact: None  
Recommended by Board of Selectmen: 2 - 0 - 1 Recommended by Budget Committee: 5 - 0 - 0

724  
YES   
NO   
1160

**Article 14 - Lease Agreement - Mt. Eustis Ski Hill**

To see if the Town will vote to authorize the Board of Selectmen to enter into a 3 year lease with the Mount Eustis Ski Hill Group for up to thirty-three (33) acres of Town owned property known as the Mount Eustis Property as shown on Tax Map 92-33-0 under the terms negotiated and agreed upon by the Mount Eustis Ski Hill Group and the Town of Littleton in consultation with the Parks & Recreation Commissioners, and in accordance with Town zoning and planning regulations, and after at least two public hearings.  
Estimated Tax Impact: None  
Recommended by Board of Selectmen: 3 - 0 - 0 Recommended by Budget Committee: 6 - 0 - 0

789  
YES   
NO   
102

**Article 15 - Convey Property to State - Route 18 (St Johnsbury Rd) Map 55, Lot 8**

To see if the Town will vote to authorize the Board of Selectmen to convey property located on Route 18 (Saint Johnsbury Road), Tax Map 55 and Lot 8, which property was acquired by tax deed in 2017, to the State of New Hampshire in exchange for property located at Riverside Drive, Tax Map 84 and Lot 7.  
Estimated Tax Impact: None  
Recommended by Board of Selectmen: 3 - 0 - 0 Recommended by Budget Committee: 6 - 0 - 0

746  
YES   
NO   
124

**Article 16 - HR/Benefits - Transfer to Leave Time Liability Expendable Trust Fund**

To see if the Town will vote to raise and appropriate the sum of \$1,371 (thirteen hundred seventy-one dollars) to be placed in the Leave Time Liability Expendable Trust Fund previously established in 2003 under Article 15. This sum is equivalent to the unexpended balance of the 2022 appropriation for the Leave Time Liability Reduction Benefit, and is to come from unassigned fund balance with no amount to be raised by taxation.  
Estimated Tax Impact: None  
Recommended by Board of Selectmen: 3 - 0 - 0 Recommended by Budget Committee: 6 - 0 - 0

734  
YES   
NO   
135

**Article 17 - Police - Vehicle & Equipment Capital Reserve Fund Appropriation**

To see if the Town will vote to raise and appropriate from taxation the sum of \$50,000 (fifty thousand dollars) to be added to the Police Vehicles & Equipment Capital Reserve Fund previously established in 2020 under Article 33 under the provisions of RSA 35:1.  
Estimated Tax Impact: \$ 0.069 per thousand  
Recommended by Board of Selectmen: 3 - 0 - 0 Recommended by Budget Committee: 6 - 0 - 0

595  
YES   
NO   
292

TURN BALLOT OVER AND CONTINUE VOTING

# SAMPLE BALLOT

## ARTICLES CONTINUED

<p><b>Article 18 -- Fire -- Vehicle &amp; Equipment Capital Reserve Fund Appropriation</b>                      To see if the Town will vote to raise and appropriate from taxation the sum of \$50,000 (fifty thousand dollars) to be added to the Fire Department Vehicles &amp; Equipment Capital Reserve Fund previously established in 2020 under Article 32 under the provisions of RSA 35:1.                      Estimated Tax Impact: \$0.069 per thousand                      Recommended by Board of Selectmen: 3 -- 0 -- 0      Recommended by Budget Committee: 6 -- 0 -- 0</p>	631 YES <input type="radio"/> NO <input type="radio"/> 252
<p><b>Article 19 -- Public Works -- Vehicle &amp; Equipment Capital Reserve Fund Appropriation</b>                      To see if the Town will vote to raise and appropriate from taxation the sum of \$50,000 (fifty thousand dollars) to be added to the Public Works Vehicles &amp; Equipment Capital Reserve Fund previously established in 2020 under Article 31 under the provisions of RSA 35:1.                      Estimated Tax Impact: \$0.069 per thousand                      Recommended by Board of Selectmen: 3 -- 0 -- 0      Recommended by Budget Committee: 6 -- 0 -- 0</p>	630 YES <input type="radio"/> NO <input type="radio"/> 241
<p><b>Article 20 -- Public Works -- Parking Improvements</b>                      To see if the Town will vote to raise and appropriate from taxation the sum of \$80,000 (eighty thousand dollars) to cover costs associated with parking improvements and the expansion of public parking lots including design, construction, and acquisition of land and/or rights of way, easements and buildings. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purpose is completed, or by 12/31/2025, whichever is sooner.                      Estimated Tax Impact: \$0.111 per thousand                      Recommended by Board of Selectmen: 3 -- 0 -- 0      Recommended by Budget Committee: 6 -- 0 -- 0</p>	572 YES <input type="radio"/> NO <input type="radio"/> 306
<p><b>Article 21 -- Public Works -- Road &amp; Sidewalk Improvements</b>                      To see if the Town will vote to raise and appropriate from taxation the sum of \$600,000 (five hundred thousand dollars) for the purpose of improvements, replacement or repair of roads and sidewalks. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purpose is completed, or by 12/31/2028, whichever is sooner.                      Estimated Tax Impact: \$0.094 per thousand                      Recommended by Board of Selectmen: 3 -- 0 -- 0      Recommended by Budget Committee: 6 -- 0 -- 0</p>	679 YES <input type="radio"/> NO <input type="radio"/> 203
<p><b>Article 22 -- Library -- Building Improvement Capital Reserve Fund Appropriation</b>                      To see if the Town will vote to raise and appropriate from taxation the sum of \$20,000 (twenty thousand dollars) to be added to the Library Building Improvement Capital Reserve Fund previously established in 2014 under Article 27 under the provisions of RSA 35:1.                      Estimated Tax Impact: \$0.028 per thousand                      Recommended by Board of Selectmen: 3 -- 0 -- 0      Recommended by Budget Committee: 6 -- 0 -- 0</p>	673 YES <input type="radio"/> NO <input type="radio"/> 202
<p><b>Article 23 -- Transfer Station Revolving Fund Tax Appropriation</b>                      To see if the Town will vote to raise and appropriate from taxation \$159,028 (one hundred fifty-nine thousand twenty-eight dollars) to be placed in the Transfer Station Revolving Fund. This amount is in addition to 2023 user fees which will automatically be placed in the fund.                      Estimated Tax Impact: \$0.221 per thousand                      Recommended by Board of Selectmen: 3 -- 0 -- 0      Recommended by Budget Committee: 5 -- 0 -- 0</p>	626 YES <input type="radio"/> NO <input type="radio"/> 243
<p><b>Article 24 -- Landfill Closure Capital Reserve Fund Appropriation</b>                      To see if the Town will vote to raise and appropriate from taxation the sum of \$85,000 (eighty-five thousand dollars) to cover estimated costs for 5 years, to be added to the Landfill Closure Capital Reserve Fund previously established in 1986 under Article 18 under the provisions of RSA 35:1. If Article 5 operating budget passes, this warrant article 24 will be void.                      Estimated Tax Impact: \$0.118 per thousand                      Recommended by Board of Selectmen: 3 -- 0 -- 0      Recommended by Budget Committee: 6 -- 0 -- 0</p>	589 YES <input type="radio"/> NO <input type="radio"/> 273
<p><b>Article 25 -- Transfer Station -- Drainage and Paving</b>                      To see if the Town will vote to raise and appropriate from taxation the sum of \$40,000 (forty thousand dollars) for drainage and paving work to be completed at the Town's Transfer Station.                      Estimated Tax Impact: \$0.055 per thousand                      Recommended by Board of Selectmen: 3 -- 0 -- 0      Recommended by Budget Committee: 6 -- 0 -- 0</p>	654 YES <input type="radio"/> NO <input type="radio"/> 216
<p><b>Article 26 -- Conservation -- Transfer to Conservation Care Expendable Trust Fund</b>                      To see if the Town will vote to raise and appropriate the sum of \$1,065 (one thousand sixty-five dollars) to be placed in the Conservation Care Expendable Trust Fund previously established in 1994 under Article 10. This sum is equivalent to the unexpended balance of the 2022 appropriation for conservation expense, and is to come from unassigned fund balance with no amount to be raised by taxation.                      Estimated Tax Impact: None                      Recommended by Board of Selectmen: 3 -- 0 -- 0      Recommended by Budget Committee: 6 -- 0 -- 0</p>	706 YES <input type="radio"/> NO <input type="radio"/> 160

GO TO NEXT BALLOT AND CONTINUE VOTING

# SAMPLE BALLOT



BALLOT 3 OF 4

**OFFICIAL BALLOT**  
**ANNUAL TOWN ELECTION**  
**LITTLETON, NEW HAMPSHIRE**  
**MARCH 14, 2023**

*Ann Buxton*  
 TOWN CLERK

**ARTICLES CONTINUED**

<p><b>Article 27 -- Discontinue Opera House Special Revenue Fund</b>                      To see if the Town will vote to rescind the provisions of RSA 31:95-c and discontinue the Opera House Special Revenue Fund previously established in 1995 under Article 9, and to transfer the remaining balance to the Unassigned Fund Balance. If Article 5 operating budget is defeated and the default budget is passed, this warrant article 27 will be void.                      Estimated Tax Impact: None                      Recommended by Board of Selectmen: 3 - 0 - 0      Recommended by Budget Committee: 5 - 1 - 0</p>	<p>665                      YES <input type="radio"/>                      NO <input type="radio"/>                      210</p>
<p><b>Article 28 -- Opera House Special Revenue Fund 2023 Expense Limit &amp; Tax Appropriation</b>                      To see if the Town will vote to raise and appropriate the sum of \$122,950 (one hundred twenty-two thousand nine hundred fifty dollars) for Opera House operations. Of this amount, \$82,950 is to be raised by taxation and \$40,000 will be withdrawn from the Opera House Special Revenue Fund. If Article 27 passes, this warrant article 28 will be void.                      Estimated Tax Impact: \$0.115 per thousand                      Recommended by Board of Selectmen: 3 - 0 - 0      Recommended by Budget Committee: 4 - 0 - 1</p>	<p>491                      YES <input type="radio"/>                      NO <input type="radio"/>                      386</p>
<p><b>Article 29 -- Park &amp; Recreation Revolving Fund Tax Appropriation</b>                      To see if the Town will vote to raise and appropriate from taxation \$465,037 (four hundred sixty-five thousand thirty-seven dollars) to be placed in the Park &amp; Recreation Revolving Fund. This amount is in addition to 2023 user fees which will automatically be placed in the fund.                      Estimated Tax Impact: \$0.645 per thousand                      Recommended by Board of Selectmen: 3 - 0 - 0      Recommended by Budget Committee: 5 - 0 - 0</p>	<p>553                      YES <input type="radio"/>                      NO <input type="radio"/>                      334</p>
<p><b>Article 30 -- Park &amp; Recreation -- Renovations to Aphorp Dugouts Tax Appropriation</b>                      To see if the Town will vote to raise and appropriate from taxation the sum of \$50,000 (fifty thousand dollars) for renovations to the Aphorp dugouts not to exceed \$50,000 (fifty thousand dollars) for the Park &amp; Recreation Department.                      Estimated Tax Impact: \$0.069 per thousand                      Recommended by Board of Selectmen: 3 - 0 - 0      Not Recommended by Budget Committee: 0 - 7 - 0</p>	<p>430                      YES <input type="radio"/>                      NO <input type="radio"/>                      454</p>
<p><b>Article 31 -- Park &amp; Recreation -- Security Cameras for Park Buildings Tax Appropriation</b>                      To see if the Town will vote to raise and appropriate from taxation the sum of \$13,895 (thirteen thousand eight hundred ninety-five dollars) for security cameras for park buildings for the Park &amp; Recreation Department.                      Estimated Tax Impact: \$0.019 per thousand                      Recommended by Board of Selectmen: 3 - 0 - 0      Recommended by Budget Committee: 7 - 0 - 0</p>	<p>676                      YES <input type="radio"/>                      NO <input type="radio"/>                      216</p>
<p><b>Article 32 -- Park &amp; Recreation -- Replace Lights at Aphorp Soccer/Softball Field Tax Appropriation</b>                      To see if the Town will vote to raise and appropriate from taxation the sum of \$35,000 (thirty-five thousand dollars) to replace lights at the Aphorp soccer/softball field for the Park &amp; Recreation Department.                      Estimated Tax Impact: \$0.049 per thousand                      Recommended by Board of Selectmen: 3 - 0 - 0      Recommended by Budget Committee: 7 - 0 - 0</p>	<p>685                      YES <input type="radio"/>                      NO <input type="radio"/>                      259</p>
<p><b>Article 33 -- Park &amp; Recreation -- Dog Park Special Revenue Fund</b>                      To see if the Town will vote to appropriate \$3,559 (three thousand five hundred fifty-nine dollars) for Dog Park Expenses with said funds to come from the Dog Park Special Revenue Fund previously established in 2019 under Article 9 per RSA 31:95-c.                      Estimated Tax Impact: None                      Recommended by Board of Selectmen: 3 - 0 - 0      Recommended by Budget Committee: 6 - 0 - 0</p>	<p>553                      YES <input type="radio"/>                      NO <input type="radio"/>                      338</p>
<p><b>Article 34 -- Welfare -- Transfer to Local Assistance Expendable Trust Fund</b>                      To see if the Town will vote to raise and appropriate the sum of \$50,000 (fifty thousand dollars) to be placed in the Local Assistance Expendable Trust Fund previously established in 2012 under Article 14. These funds are a portion of the unexpended balance of the 2022 appropriation for Welfare expense, and will come from unassigned fund balance with no amount to be raised by taxation.                      Estimated Tax Impact: None                      Recommended by Board of Selectmen: 3 - 0 - 0      Recommended by Budget Committee: 5 - 0 - 0</p>	<p>668                      YES <input type="radio"/>                      NO <input type="radio"/>                      213</p>
<p><b>Article 35 -- Optional Veteran's Tax Credit - Readopt</b>                      To see if the Town will vote to readopt the Optional Veteran's Tax Credit in accordance with RSA 72:28, II, for an annual tax credit on residential property of \$500. This article is a result of the passage of HB 1667 which clarifies that veterans of the United States armed forces who served in any active duty status and who continue to serve qualify for the veterans' property tax credits. The Town originally adopted this \$500 credit in 2006 under Article 17.                      Estimated Tax Impact: None                      Recommended by Board of Selectmen: 3 - 0 - 0      Recommended by Budget Committee: 5 - 0 - 0</p>	<p>185                      YES <input type="radio"/>                      NO <input type="radio"/>                      98</p>

**TURN BALLOT OVER AND CONTINUE VOTING**

# SAMPLE BALLOT

## ARTICLES CONTINUED

**Article 36 – All Veterans Tax Credit - Readopt**

To see if the Town will vote to readopt the All Veterans' Tax Credit in accordance with RSA 72:28-b, for an annual tax credit on residential property which shall be equal to the same amount as the standard or Optional Veterans' tax credit voted by the Town under RSA 72:28. This article is a result of the passage of HB 1667 which clarifies that veterans of the United States armed forces who served in any active duty status and who continue to serve qualify for the veterans' property tax credits. The Town originally adopted this \$500 credit in 2018 under Article 42.

773  
YES   
NO

Estimated Tax Impact: None

Recommended by Selectmen: 3 – 0 – 0

Recommended by Budget Committee: 5 – 0 – 0

96

**Article 37 – Petition - Chamber of Commerce Downtown Beautification**

To see if the Town will vote to raise and appropriate the sum of \$19,411 (nineteen thousand four hundred eleven dollars) to support Downtown Beautification efforts - a partnership between the Town of Littleton and the Littleton Area Chamber of Commerce including Downtown Flowers and Holiday Decorations -- by petition.

580  
YES   
NO

Estimated Tax Impact: \$0.027 per thousand

Recommended by Board of Selectmen: 3 – 0 – 0

Recommended by Budget Committee: 6 – 0 – 0

289

**Article 38 – Petition – Second Chance Animal Rescue**

To see if the voters of the Town of Littleton will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to support the Second Chance Animal Rescue, Inc. which is a non-profit organization that provides care and shelter for abused cats and kittens. Second Chance also sponsors monthly low cost spay/neuter clinics for both dogs and cats as well as shot clinics in the Spring/Fall – by petition.

634  
YES   
NO

Estimated Tax Impact: \$0.007 per thousand

Recommended by Board of Selectmen: 3 – 0 – 0

Recommended by Budget Committee: 6 – 0 – 0

238

**Article 39 – Petition – The Bridge Outreach Center**

To see if the voters of the Town of Littleton will vote to raise and appropriate the sum of Fifteen Hundred Dollars (\$1,500) to assist the Littleton Food Pantry (located at 70 Redington Street, Littleton NH 03601), in purchasing practical day to day items that are needed for the program. The Littleton Food Pantry is a choice pantry that serves our community by providing food, personal care items and more. All services are free of charge, and all are welcome -- by petition.

672  
YES   
NO

Estimated Tax Impact: \$0.002 per thousand

Recommended by Board of Selectmen: 3 – 0 – 0

Recommended by Budget Committee: 6 – 0 – 0

193

**Article 40 – Petition – Pathways Pregnancy Care Center**

To see if the Town of Littleton will vote to assist Pathways Pregnancy Care Center in the amount of Three Thousand, Two Hundred Dollars (\$3,200.00) to help in maintaining and increasing its Material Assistance and Learn to Earn Program. Through Material Assistance, clients receive diapers, wipes, clothing and other family essentials monthly. The Learn to Earn program enables those who take free education classes about parenting and other life skills classes to earn points, which can be used to receive additional items such as car seats, strollers, and Pack 'n Plays from the Baby Boutique. Learn to Earn allows clients to receive a hand up rather than just a hand out. The center has assisted at least 80 (eighty) families throughout our community in the past year offering 1,758 material items. There is no requirement to receive any of Pathway's services. All services are free and confidential to anyone who needs assistance -- by petition.

578  
YES   
NO

Estimated Tax Impact: \$0.004 per thousand

Recommended by Board of Selectmen: 3 – 0 – 0

Recommended by Budget Committee: 6 – 0 – 0

292

**Article 41 – Petition - Grafton County Senior Citizens Council**

Shall the voters raise and appropriate thirty-five thousand seven hundred fifty dollars (\$35,750.00) to Grafton County Senior Citizens Council, Inc through the Littleton Area Senior Center and the ServiceLink Resource Center for services for Littleton residents in 2023. These services include congregate meals, home delivered meals, transportation, outreach support, ServiceLink support, and more -- by petition.

743  
YES   
NO

Estimated Tax Impact: \$0.050 per thousand

Recommended by Board of Selectmen: 3 – 0 – 0

Recommended by Budget Committee: 5 – 0 – 0

123

**Article 42 – Petition – Tri-County Community Action**

To see if the Town will vote to raise and appropriate the sum of Twelve Thousand and Ten Dollars (\$12,010.00) for the operation of Tri-County Community Action Program, Inc service programs in Littleton: Transportation, Energy Assistance, Weatherization, Guardianship, Head Start, Homeless Intervention and Prevention, Disaster Relief, Tamworth Dental Center -- by petition.

673  
YES   
NO

Estimated Tax Impact: \$0.017 per thousand

Recommended by Board of Selectmen: 3 – 0 – 0

Recommended by Budget Committee: 5 – 0 – 0

195

**Article 43 – Petition – Ammonoosuc Community Health Services**

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) for Ammonoosuc Community Health Services, Inc. (ACHS) ACHS is a non-profit community health center that provide primary preventive health care to anyone, regardless of their ability to pay. This will help ACHS continue to provide high quality care to 1,897 current Littleton patients, as well as reach more of those in need -- by petition.

629  
YES   
NO

Estimated Tax Impact: \$0.021 per thousand

Recommended by Board of Selectmen: 3 – 0 – 0


Recommended by Budget Committee: 5 – 0 – 0

240

GO TO NEXT BALLOT AND CONTINUE VOTING



# SAMPLE BALLOT

	<p><b>OFFICIAL BALLOT</b>  <b>ANNUAL TOWN ELECTION</b>  <b>LITTLETON, NEW HAMPSHIRE</b>  <b>MARCH 14, 2023</b></p>	<p>BALLOT 4 OF 4</p> <p><i>Ann Buschman</i>  TOWN CLERK</p>
<b>ARTICLES CONTINUED</b>		
<p><b>Article 44 – Petition – Boys &amp; Girls Club</b>  To see if the Town will vote to raise and appropriate the sum of \$11,000.00 (eleven thousand dollars) to support the Boys &amp; Girls Club of the North Country in order to provide a healthy, safe, and productive after school and vacation camp environment for children from Littleton and the local community. The Club provides busing from the school to the Club for the after-school program, which alone costs \$18,000 a year – by petition.  Estimated Tax Impact: \$0.015 per thousand  Recommended by Board of Selectmen: 3 – 0 – 0      Recommended by Budget Committee: 5 – 0 – 0</p>		
	<p>637  YES <input checked="" type="radio"/>  NO <input type="radio"/></p> <p>244</p>	
<p><b>Article 45 – Petition – North Country Home Health &amp; Hospice</b>  To see if the Town will vote to raise and appropriate \$21,500 (Twenty-One Thousand Five Hundred Dollars) for the purpose of supporting Hospice, Home Health, Palliative and Long-Term Care Services provided by North Country Home Health &amp; Hospice – by petition.  Estimated Tax Impact: \$0.030 per thousand  Recommended by Board of Selectmen: 3 – 0 – 0      Recommended by Budget Committee: 5 – 0 – 0</p>		
	<p>744  YES <input checked="" type="radio"/>  NO <input type="radio"/></p> <p>134</p>	
<p><b>Article 46 – Petition – White Mountain Mental Health &amp; Northern Human Services</b>  To see if the Town will vote to raise and appropriate the sum of \$9,896.00 for White Mountain Mental Health and Common Ground, programs of Northern Human Services, serving the mental health and developmental service needs of Littleton residents – by petition.  Estimated Tax Impact: \$1.013 per thousand  Recommended by Board of Selectmen: 3 – 0 – 0      Recommended by Budget Committee: 5 – 0 – 0</p>		
	<p>698  YES <input checked="" type="radio"/>  NO <input type="radio"/></p> <p>202</p>	
<p><b>Article 47 – Non-Binding Question – Permanent Town Office</b>  Are you in favor of moving forward with the potential of building, purchasing, or renovating an existing town building for a permanent town office?  Estimated Tax Impact: None  Recommended by Board of Selectmen: 3 – 0 – 0      Not Recommended by Budget Committee: 0 – 5 – 0</p>		
	<p>560  YES <input checked="" type="radio"/>  NO <input type="radio"/></p> <p>311</p>	
<p><i>Ann Buschman</i>  Littleton NH Town Clerk</p>		
<p><b>YOU HAVE NOW COMPLETED VOTING THIS BALLOT</b></p>		

<b>TOWN OF LITTLETON</b>			
<b>TREASURER REPORT</b>			
<b>12/31/2023 BANK ACCOUNT BALANCES</b>			
		<b>ACCOUNT</b>	<b>12/31/2023</b>
<b>ACCOUNT NAME</b>	<b>BANK NAME</b>	<b>TYPE</b>	<b>BALANCE</b>
General Fund Operating	Bank of New Hampshire	Checking	9,351,358.23
EMS Ambulance	Bank of New Hampshire	Checking	35,526.25
Police - Parking Meter	Bank of New Hampshire	Checking	6,438.41
Park & Recreation	Bank of New Hampshire	Checking	2,701.58
Transfer Station	Bank of New Hampshire	Checking	10,452.52
Trust Funds (see breakdown)	Bank of New Hampshire	Investment	10,190,827.45
General Fund Operating	NH Public Deposit Investment Pool	Investment	1,617.37
Conservation	NH Public Deposit Investment Pool	Investment	992.19
	<b>TOTAL</b>		<b>19,599,914.00</b>

Town of Littleton  
2023 Actual & Anticipated Revenues  
Report Period: January 2023 thru December 2023

ACCOUNT NAME	2023 Anticipated Revenue	<i>Unaudited</i> 2023 Actual Revenue	2023 Over (Under) Budget
<b>GENERAL FUND (01)</b>			
PROPERTY TAXES	4,130,873.00	4,037,885.00	(92,988.00)
TAXES - OVERLAY	(574,123.00)	(363,286.36)	210,836.64
LAND USE CHANGE	100.00	17,615.00	17,515.00
YIELD / TIMBER TAX -CURRENT YR	16,000.00	26,211.63	10,211.63
PYMT/LIEU OF TAXES-CURRENT YR	4,212,624.00	4,264,463.00	51,839.00
EXCAVATION TAX-CURRENT YEAR	100.00	0.00	(100.00)
INTEREST & COSTS/TAXES	80,000.00	63,708.08	(16,291.92)
PENALTIES/TAXES	0.00	4,740.26	4,740.26
<b>TOTAL TAXES</b>	<b>7,865,574.00</b>	<b>8,051,336.61</b>	<b>185,762.61</b>
UCC FILINGS & CERTIFICATES	2,500.00	2,955.00	455.00
MOTOR VEHICLE REG-DECALS	37,027.00	23,731.00	(13,296.00)
BOAT A FEE	682.00	780.00	98.00
MOTOR VEHICLE REGISTRATION FEE	1,400,000.00	1,371,241.14	(28,758.86)
BOATS	1,430.00	1,662.84	232.84
BUILDING PERMITS	5,000.00	11,874.35	6,874.35
ZONING BOARD FEE	500.00	1,010.00	510.00
ZBA POSTAGE & NEWS FEES	1,500.00	2,215.55	715.55
PLANNING BOARD FEES	700.00	594.00	(106.00)
CURRENT USE APPLICATIONS	100.00	48.00	(52.00)
PLANNING BOARD POSTAGE & NEWS	2,500.00	1,972.36	(527.64)
RECORDING FEES	1,000.00	622.63	(377.37)
HAWKERS & PEDDLERS	100.00	325.00	225.00
DOG LICENSES	10,799.00	7,922.00	(2,877.00)
MARRIAGE LICENSES & FEES	262.00	392.00	130.00
CERT COPIES/BIRTHS & DEATHS	10,200.00	11,727.00	1,527.00
ELECTIONS-VOTER CHECKLIST FEE	200.00	412.00	212.00
TOWN CLERK RET CK FEES	200.00	154.32	(45.68)
MISC. TOWN CLERK FEES	1,500.00	1,064.42	(435.58)
POLICE - PISTOL PERMIT FEES	250.00	170.00	(80.00)
POLICE REPORT FEES	950.00	361.50	(588.50)
CABLE FRANCHISE FEE	60,000.00	58,145.13	(1,854.87)
POL - FEES SEX OFFENDER REGISTRY	100.00	130.00	30.00
<b>TOTAL LICENSES, PERMITS &amp; FEES</b>	<b>1,537,500.00</b>	<b>1,499,510.24</b>	<b>(37,989.76)</b>
ROOMS & MEALS TAX	568,860.00	568,859.74	(0.26)
HIGHWAY BLOCK GRANT	177,647.00	177,624.61	(22.39)
HWY FY24 HB2 ROADS IV&V	0.00	49,972.86	49,972.86
HWY FY24 HB2 BRIDGES	0.00	73,826.23	73,826.23
RAILROAD TAX	117.00	116.62	(0.38)
NH FEMA GRANT	0.00	4,538.05	4,538.05
NH SB 376-FN POL CIT REIMB	0.00	163.75	163.75
<b>TOTAL FROM STATE GOV'T</b>	<b>746,624.00</b>	<b>875,101.86</b>	<b>128,477.86</b>
INCOME FROM DEPTS - POLICE	9,000.00	3,746.55	(5,253.45)
INCOME FROM DEPTS - FIRE	2,641.00	440.00	(2,201.00)
INCOME FROM DEPTS - OPERA HOUSE	40,000.00	3,302.56	(36,697.44)
SEWER INDIRECT COSTS	428,740.00	428,740.00	0.00
FRANCONIA AMB - UNANTIC REV	0.00	340,877.35	340,877.35
AMBULANCE REVENUE	300,000.00	440,347.44	140,347.44
AMBULANCE OTHER AREA COVERAGE	30,000.00	92,473.90	62,473.90
<b>TOTAL CHARGES FOR SERVICES</b>	<b>810,381.00</b>	<b>1,309,927.80</b>	<b>499,546.80</b>

Town of Littleton  
 2023 Actual & Anticipated Revenues  
 Report Period: January 2023 thru December 2023

ACCOUNT NAME	2023 Anticipated Revenue	<i>Unaudited</i> 2023 Actual Revenue	2023 Over (Under) Budget
SALE OF TOWN OWNED PROPERTY	25,000.00	170,488.56	145,488.56
RENTALS - TOWN OWNED PROPERTY	1,650.00	5,731.54	4,081.54
RENTAL INCOME - OPERA HOUSE	0.00	18,420.00	18,420.00
INTEREST ON INVESTMENTS	18,000.00	27,878.88	9,878.88
BETTERMENT ASSESSMENT	5,000.00	5,350.02	350.02
POLICE - COURT FINES	3,000.00	4,405.91	1,405.91
FIRE - WITNESS FEES	0.00	25.00	25.00
PD FEES-NO TRESPASS	0.00	275.00	275.00
PD FEES- FINGERPRINTING	0.00	830.00	830.00
PD FEES- VIN VERIFICATION	0.00	270.00	270.00
OPERA HSE - UNANTICIPATED REVENUE	0.00	7,680.00	7,680.00
CULTURAL ARTS COMM -UNANTICIPATED	0.00	220.00	220.00
OTHER INSURANCE REIMB-GEN FUND	0.00	3,732.58	3,732.58
MISCELLANEOUS REVENUE	0.00	19,905.69	19,905.69
REFUNDS DUE FOR PRIOR YR EXPENSES	0.00	110,829.81	110,829.81
<b>TOTAL MISCELLANEOUS</b>	<b>52,650.00</b>	<b>376,042.99</b>	<b>323,392.99</b>
TRANSFER IN FROM OPERA HOUSE FUND	6,603.65	6,603.65	0.00
TRANS FROM TRUST-MISC	50,000.00	50,000.00	0.00
<b>TOTAL INTERFUND TRANSFERS IN</b>	<b>56,603.65</b>	<b>56,603.65</b>	<b>0.00</b>
USE OF FUND BALANCE TO REDUCE TAXES	798,000.00	798,000.00	0.00
<b>TOTAL OTHER FINANCING SOURCES</b>	<b>798,000.00</b>	<b>798,000.00</b>	<b>0.00</b>
<b>GENERAL FUND (01) Totals</b>	<b>11,867,332.65</b>	<b>12,966,523.15</b>	<b>1,099,190.50</b> <i>1,099,190.50</i>
<b>SEWER ENTERPRISE FUND (02)</b>			
NHDES SAG SUBAREA 5 C-943	23,302.00	23,302.00	0.00
SEWER USER FEE	1,286,486.00	1,395,665.68	109,179.68
SEWER USER FEE OVERLAY	0.00	(1,951.33)	(1,951.33)
INTEREST & PENALTY SEWER USER	0.00	6,160.52	6,160.52
SEPTIC DISPOSAL FEES	0.00	72.18	72.18
SEWER CONNECTION FEE	0.00	9,800.00	9,800.00
INTEREST ON INVESTMENTS	0.00	204.89	204.89
MISC REVENUE-SEWER	0.00	338.00	338.00
SEWER - INSURANCE REIMB	0.00	1,512.01	1,512.01
<b>SEWER ENTERPRISE FUND (02) Totals</b>	<b>1,309,788.00</b>	<b>1,435,103.95</b>	<b>125,315.95</b> <i>125,315.95</i>
<b>PARKING METER SPECIAL REVENUE FUND (03)</b>			
PARKING METER FEES	0.00	47,750.11	47,750.11
PARKING VIOLATIONS	0.00	19,319.83	19,319.83
PARKING PERMIT FEES	0.00	9,305.00	9,305.00
ELECTRIC CAR CHARGING FEES	0.00	3,496.58	3,496.58
<b>PARKING METERS FUND (03) Totals</b>	<b>0.00</b>	<b>79,871.52</b>	<b>79,871.52</b> <i>79,871.52</i>

Town of Littleton  
2023 Actual & Anticipated Revenues  
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ACCOUNT NAME	2023 Anticipated Revenue	<i>Unaudited</i> 2023 Actual Revenue	2023 Over (Under) Budget
<b>PARKS &amp; RECREATION REVOLVING FUND (10)</b>			
DAY CAMP DEPOSIT	147,420.00	104,212.00	(43,208.00)
POOL-SWIMMING LESSONS	2,000.00	4,003.00	2,003.00
POOL-SEASON PASSES	2,000.00	1,680.00	(320.00)
POOL-DAILY ADMISSIONS	1,200.00	1,148.00	(52.00)
CONCESSIONS	1,200.00	1,289.25	89.25
POOL - OTHER CHARGES	200.00	5.00	(195.00)
BIDDY BASKETBALL	0.00	532.50	532.50
SUMMER PROGRAM DONATION REMICH	0.00	500.00	500.00
AFTERSCHOOL PROGRAM	25,500.00	12,841.50	(12,658.50)
FIELD TRIP FEES	1,500.00	0.00	(1,500.00)
Recreation Programing Reimburs	3,001.00	9,025.00	6,024.00
FACILITY FEES-PARKS & REC	1,800.00	2,487.50	687.50
VENDOR FEES - JULY	0.00	625.00	625.00
<b>TOTAL CHARGES FOR SERVICES</b>	<b>185,821.00</b>	<b>138,348.75</b>	<b>(47,472.25)</b>
MISC REVENUE	3,426.00	1,300.00	(2,126.00)
DONATIONS - CONCERTS IN PARK	0.00	13,500.00	13,500.00
GOLF TOURNAMENT - PK & REC	14,000.00	16,580.00	2,580.00
<b>TOTAL MISCELLANEOUS</b>	<b>17,426.00</b>	<b>31,380.00</b>	<b>13,954.00</b>
TRANSFERS IN FROM GENERAL FUND	465,037.00	465,037.00	0.00
<b>TOTAL INTERFUND TRANSFERS IN</b>	<b>465,037.00</b>	<b>465,037.00</b>	<b>0.00</b>
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<b>PARKS &amp; RECREATION FUND (10) Totals</b>	<b>668,284.00</b>	<b>634,765.75</b>	<b>(33,518.25)</b>
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<b>TRANSFER STATION REVOLVING FUND (11)</b>			
FIBER RECYCLING-TRANSFER	50,000.00	35,156.10	(14,843.90)
ALUMINUM CAN	5,000.00	4,976.51	(23.49)
TIRE DISPOSAL-TRANSFER	4,000.00	4,728.00	728.00
APPLIANCE DISPOSAL-TRANSFER	5,500.00	7,364.00	1,864.00
ALL OTHER CHARGES-TRANSFER	5,000.00	4,916.60	(83.40)
PLASTICS-TRANSFER	5,000.00	5,976.60	976.60
DEMOLITION DEBRIS-TRANSFER	60,000.00	129,239.41	69,239.41
PAY PER BAG-TRANSFER	175,000.00	176,180.40	1,180.40
SCRAP METAL-TRANSFER	35,000.00	16,716.84	(18,283.16)
RECYCLING ELECTRONIC DISPOSAL	10,000.00	9,410.13	(589.87)
SHINGLE DISPOSAL	5,000.00	6,275.00	1,275.00
BRUSH	1,200.00	736.00	(464.00)
LIGHT BULBS	1,600.00	1,376.30	(223.70)
<b>TOTAL CHARGES FOR SERVICES</b>	<b>362,300.00</b>	<b>403,051.89</b>	<b>40,751.89</b>
TRANSFERS FROM GENERAL FUND	159,028.00	159,028.00	0.00
<b>TOTAL INTERFUND TRANSFERS IN</b>	<b>159,028.00</b>	<b>159,028.00</b>	<b>0.00</b>
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<b>TRANSFER STATION FUND (11) Totals</b>	<b>521,328.00</b>	<b>562,079.89</b>	<b>40,751.89</b>
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Town of Littleton  
 2023 Actual & Anticipated Revenues  
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ACCOUNT NAME	2023 Anticipated Revenue	<i>Unaudited</i> 2023 Actual Revenue	2023 Over (Under) Budget
<b>DOG PARK FUND (14)</b>			
DOG PARK \$1 TOWN CLERK FEE	0.00	1,049.00	1,049.00
<b>DOG PARK FUND (14) Totals</b>	<b>0.00</b>	<b>1,049.00</b>	<b>1,049.00</b>
<b>CONSERVATION FUND (15)</b>			
LAND USE CHANGE TAX REVENUE	0.00	10,000.00	10,000.00
Conservation Investment Income	0.00	49.34	49.34
TRANSFER IN	0.00	1,065.00	1,065.00
<b>CONSERVATION FUND (15) Totals</b>	<b>0.00</b>	<b>11,114.34</b>	<b>11,114.34</b>
<b>SPECIAL DETAIL REVOLVING FUND (33)</b>			
POLICE SPEC DETAIL-OUTSIDE	0.00	16,401.45	16,401.45
<b>SPECIAL DETAIL REVOLVING FUND (33) Totals</b>	<b>0.00</b>	<b>16,401.45</b>	<b>16,401.45</b>
<b>CAPITAL PROJECTS FUND (35)</b>			
\$250K NBRC Riverfront Commons	0.00	1,461.38	1,461.38
\$460K CDFA Riverfront Commons	0.00	1,150.15	1,150.15
\$2500 EVERSOURCE GT RF COMMONS	2,500.00	2,500.00	0.00
2016 A:3 NHTAP \$800K Sdwik Con	0.00	36,730.80	36,730.80
NHDES FED ARPA WWTP PLANNING	0.00	91,154.62	91,154.62
NHDES FED ARPA WWTP UPGRADES	0.00	11,122.50	11,122.50
EDA River District Phase II	0.00	32,687.92	32,687.92
TRANSFER FROM GENERAL FUND	0.00	118,800.00	118,800.00
TRANSFER FROM SEWER FUND	17,469.91	17,469.91	0.00
<b>CAPITAL PROJECTS FUND (35) Totals</b>	<b>19,969.91</b>	<b>313,077.28</b>	<b>293,107.37</b>
<b>PRIVATE/MISC GRANTS FUND (40)</b>			
ADMIN - \$40K GRAFTON CTY ARPA	0.00	40,000.00	40,000.00
POL - NCHC ROPM GRANT	0.00	500.00	500.00
POL-SUGAR HILL PROSEC TRAINING	0.00	500.00	500.00
POL - BERLIN GRANITE SHIELD GR	0.00	826.80	826.80
FIRE & RESCUE DONATIONS	0.00	100.00	100.00
2023 MUTUAL AID EQUIP \$5K	0.00	5,000.00	5,000.00
<b>PRIVATE/MISC GRANTS FUND (40) Totals</b>	<b>0.00</b>	<b>46,926.80</b>	<b>46,926.80</b>

Town of Littleton  
 2023 Actual & Anticipated Revenues  
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ACCOUNT NAME	2023 Anticipated Revenue	<i>Unaudited</i> 2023 Actual Revenue	2023 Over (Under) Budget
<b>FEDERAL GRANTS FUND (41)</b>			
POL - MARIJUANA ERAD GRANT	0.00	7,926.07	7,926.07
POL - DOJ OCD ENF TASK FORCE	0.00	6,001.05	6,001.05
POL - NHTSA HWY SAFETY GRANT	0.00	52,520.26	52,520.26
FIRE - \$50K FFY2020 HAZMAT GRA	0.00	49,007.51	49,007.51
<b>FEDERAL GRANTS FUND (41) Totals</b>	<b>0.00</b>	<b>115,454.89</b>	<b>115,454.89</b> <i>115,454.89</i>
<b>STATE GRANTS FUND (42)</b>			
STATE - INVEST NH \$120K	120,000.00	120,000.00	0.00
POL - DTF DRUG TASK FORCE REVENUE	0.00	48,190.10	48,190.10
POL - DTF OVERTIME GRANT	0.00	4,372.13	4,372.13
OH-FY23 ACE#10827 FIRST FRIDAY	5,100.00	5,100.00	0.00
<b>STATE GRANTS FUND (42) Totals</b>	<b>125,100.00</b>	<b>177,662.23</b>	<b>52,562.23</b> <i>52,562.23</i>

Town of Littleton  
2023 Actual & Anticipated Expenditures  
Report Period: January 2023 thru December 2023

ACCOUNT NAME	2023	<i>Unaudited</i>	2023
	Anticipated Expenditures	2023 Actual Expenditures	Over (Under) Budget
<b>GENERAL FUND (01)</b>			
EXECUTIVE	353,059.00	316,737.48	(36,321.52)
ELECTION, REGISTRATION & VITALS	316,313.00	297,515.71	(18,797.29)
FINANCIAL ADMINISTRATION	291,725.00	310,833.87	19,108.87
REAL PROPERTY APPRAISAL	91,890.00	124,205.35	32,315.35
LEGAL	125,000.00	136,628.60	11,628.60
PERSONNEL ADMINISTRATION	206,597.00	177,737.52	(28,859.48)
PLANNING & ZONING	93,559.00	95,454.75	1,895.75
GENERAL GOV'T BUILDINGS	174,836.00	134,031.62	(40,804.38)
CEMETERIES	97,350.00	97,350.00	0.00
TOWN INSURANCE	144,402.00	145,007.00	605.00
ADVERTISING/REG ASSOCIATION	40,480.00	35,686.00	(4,794.00)
OTHER GENERAL GOV'T	36,000.00	35,500.00	(500.00)
<b>TOTAL GENERAL GOVERNMENT</b>	<b>1,971,211.00</b>	<b>1,906,687.90</b>	<b>(64,523.10)</b>
POLICE	2,201,908.00	2,107,243.05	(94,664.95)
DISPATCH	202,958.00	189,382.50	(13,575.50)
AMBULANCE	439,430.00	438,416.30	(1,013.70)
FRANCONIA AMBULANCE	657,236.00	161,255.96	(495,980.04)
FIRE	1,650,977.00	1,501,868.95	(149,108.05)
<b>TOTAL PUBLIC SAFETY</b>	<b>5,152,509.00</b>	<b>4,398,166.76</b>	<b>(754,342.24)</b>
<b>TOTAL - PUBLIC WORKS ADMINISTRATION</b>	<b>182,291.00</b>	<b>171,920.95</b>	<b>(10,370.05)</b>
<b>TOTAL - HIGHWAYS &amp; STREETS &amp; BRIDGES</b>	<b>1,464,262.00</b>	<b>1,267,567.50</b>	<b>(196,694.50)</b>
<b>TOTAL - TOWN BUILDING MAINTENANCE</b>	<b>124,037.00</b>	<b>113,113.45</b>	<b>(10,923.55)</b>
<b>TOTAL - STREET LIGHTING</b>	<b>68,909.00</b>	<b>88,873.30</b>	<b>19,964.30</b>
<b>TOTAL HEALTH - ANIMAL CONTROL</b>	<b>4,150.00</b>	<b>656.85</b>	<b>(3,493.15)</b>
<b>TOTAL WELFARE</b>	<b>162,345.00</b>	<b>169,713.37</b>	<b>7,368.37</b>
LIBRARY	346,344.00	345,944.33	(399.67)
PATRIOTIC PURPOSES	2,400.00	473.62	(1,926.38)
<b>TOTAL CULTURE &amp; RECREATION</b>	<b>348,744.00</b>	<b>346,417.95</b>	<b>(2,326.05)</b>
<b>TOTAL CONSERVATION</b>	<b>3,305.00</b>	<b>2,332.73</b>	<b>(972.27)</b>
<b>TOTAL OPERA HOUSE</b>	<b>117,215.00</b>	<b>87,391.58</b>	<b>(29,823.42)</b>
<b>TOTAL DEBT SERVICE</b>	<b>679,035.00</b>	<b>669,019.11</b>	<b>(10,015.89)</b>
<b>TOTAL CAPITAL OUTLAY</b>	<b>233,319.00</b>	<b>233,317.69</b>	<b>(1.31)</b>
<b>TOTAL TRANSFER TO CAP PROJECTS FUND</b>	<b></b>	<b>118,800.00</b>	<b>118,800.00</b>
<b>TOTAL WARRANT ARTICLES</b>	<b>2,808,737.86</b>	<b>2,262,624.44</b>	<b>(546,113.42)</b>
<b>TOTAL PRIOR YEAR ENCUMBERED FUNDS</b>	<b>18,036.39</b>	<b>12,844.71</b>	<b>(5,191.68)</b>
<b>GENERAL FUND (01) Totals</b>	<b>13,338,106.25</b>	<b>11,849,448.29</b>	<b>(1,488,657.96)</b>
			<i>(1,488,657.96)</i>
<b>SEWER ENTERPRISE FUND (02)</b>			
Expenses	857,746.00	887,589.12	29,843.12
Transfers Out - Indirect Costs to Gen Fund	428,740.00	428,740.00	0.00
Transfers Out to Capital Projects Fund	0.00	17,469.91	17,469.91
Prior Year Encumbered Funds	19,015.80	19,015.80	0.00
<b>SEWER ENTERPRISE FUND (02) Totals</b>	<b>1,305,501.80</b>	<b>1,352,814.83</b>	<b>47,313.03</b>
			<i>47,313.03</i>



Town of Littleton  
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ACCOUNT NAME	2023 Anticipated Expenditures	<i>Unaudited</i> 2023 Actual Expenditures	2023 Over (Under) Budget
<b>PARKING METER SPECIAL REVENUE FUND (03)</b>			
Expenditures		76,383.68	76,383.68
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<b>PARKING METERS FUND (03) Totals</b>	<b>0.00</b>	<b>76,383.68</b>	<b>76,383.68</b>
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<b>PARKS &amp; RECREATION REVOLVING FUND (10)</b>			
Expenditures	686,284.00	702,451.00	16,167.00
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<b>PARKS &amp; RECREATION FUND (10) Totals</b>	<b>686,284.00</b>	<b>702,451.00</b>	<b>16,167.00</b>
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<b>TRANSFER STATION REVOLVING FUND (11)</b>			
Expenditures	523,328.00	582,384.28	59,056.28
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<b>TRANSFER STATION FUND (11) Totals</b>	<b>523,328.00</b>	<b>582,384.28</b>	<b>59,056.28</b>
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<b>OPERA HOUSE SPECIAL REVENUE FUND (12)</b>			
Transfer Out to General Fund	0.00	16,225.30	16,225.30
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<b>OPERA HOUSE FUND (12) Totals</b>	<b>0.00</b>	<b>16,225.30</b>	<b>16,225.30</b>
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<b>SPECIAL DETAIL REVOLVING FUND (33)</b>			
Police Special Details - Outside		14,461.95	14,461.95
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<b>SPECIAL DETAIL REVOLVING FUND (33) Totals</b>	<b>0.00</b>	<b>14,461.95</b>	<b>14,461.95</b>
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<b>CAPITAL PROJECTS FUND (35)</b>			
Riverfront Commons	926,438.47	3,518.71	(922,919.76)
Partridge Lake	3,146.12	0.00	(3,146.12)
NHTAP Sidewalk Connectivity	827,949.20	57,693.37	(770,255.83)
Dells Dam Improvements	602,200.00	2,500.00	(599,700.00)
Roadway Culverts	610,000.00	24,270.55	(585,729.45)
CWSRF Sewer Asst Mgmt	5,159.34	0.00	(5,159.34)
NHDES Fed ARPA WWTP Planning/Upgrades	670,165.25	102,277.12	(567,888.13)
CS-334129-08 CWSRF Loan Sewer/WWTP	1,351,000.00	0.00	(1,351,000.00)
Remich Park Playground	200,000.00	0.00	(200,000.00)
River District	314,911.81	228,234.88	(86,676.93)
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<b>CAPITAL PROJECTS FUND (35) Totals</b>	<b>5,510,970.19</b>	<b>418,494.63</b>	<b>(5,092,475.56)</b>
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Town of Littleton  
 2023 Actual & Anticipated Expenditures  
 Report Period: January 2023 thru December 2023

ACCOUNT NAME	2023	<i>Unaudited</i>	2023
	Anticipated Expenditures	2023 Actual Expenditures	Over (Under) Budget
<b>PRIVATE/MISC GRANTS FUND (40)</b>			
Admin - Grafton County ARPA Grant	40,000.00	40,000.00	0.00
Police - NCHC ROPM Grant	43,783.44	3,192.42	(40,591.02)
Police - RSA 318B 17B Drug Forfeiture	6,674.70	2,309.78	(4,364.92)
Police - Sugar Hill Prosecutorial Training	247.56	65.00	(182.56)
Police - Berlin Granite Shield Grant	826.80	826.80	0.00
Fire & Rescue Donations	1,600.00	0.00	(1,600.00)
Fire - NHCF Scholar No Country FF Education	1,000.00	0.00	(1,000.00)
Fire - \$5K Mutual Aid Equipment	5,000.00	1,130.48	(3,869.52)
<b>GRANTS FUND (40) Totals</b>	<b>99,132.50</b>	<b>47,524.48</b>	<b>(51,608.02)</b> <i>(51,608.02)</i>
<b>FEDERAL GRANTS FUND (41)</b>			
Exec - Fed Covid-19 Expense	(21,299.29)	500.00	21,799.29
Exec - Fed Covid-19 ARPA Police ROPM	8,301.12	8,301.12	0.00
Exec - Fed Covid-19 ARPA Fire Ventilation	139.43	0.00	(139.43)
Exec - Fed Covid-19 ARPA Police Security	11,804.50	1,600.00	(10,204.50)
Exec - Fed Covid-19 ARPA Fire Security	12,395.00	4,998.50	(7,396.50)
Exec - Fed Covid-19 ARPA Fire Equipment	24,058.61	24,058.61	0.00
Exec - Fed Covid-19 ARPA 2022 Award	20,632.06	0.00	(20,632.06)
Exec - Fed Covid-19 ARPA DPW 6-WHL Truck	87,889.67	87,889.67	0.00
Exec - Fed Covid-19 ARPA Fire Equipment	5,941.39	5,941.39	0.00
Exec - Fed Covid-19 ARPA Police Weapons	15,663.20	15,663.20	0.00
Exec - Fed Covid-19 ARPA Police Body Cameras	63,821.00	17,261.00	(46,560.00)
Exec - Fed Covid-19 ARPA Police Signs	14,385.25	14,385.25	0.00
Exec - Fed Covid-19 ARPA Police Power DMS	16,903.56	16,899.56	(4.00)
Exec - Fed Covid-19 ARPA Fire AEDs	5,100.00	4,008.41	(1,091.59)
Exec - Fed Covid-19 ARPA Fire Laryngo	3,900.00	3,761.53	(138.47)
Exec - Fed Covid-19 ARPA Twn Clk Poll Pads	8,050.00	8,050.00	0.00
Exec - Fed Covid-19 ARPA Twn Office Security	21,778.00	10,889.00	(10,889.00)
Exec - Fed Covid-19 ARPA Police VPN Port	3,200.00	0.00	(3,200.00)
Exec - Fed Covid-19 ARPA Fire AEDs	20,000.00	0.00	(20,000.00)
Exec - Fed Covid-19 ARPA Police Cruisers	20,000.00	0.00	(20,000.00)
Police - Marijuana ERAD Grant	10,000.00	8,316.87	(1,683.13)
Police - DOJ OCD Enforce Task Force	0.00	11,301.12	11,301.12
Police - NHTSA Hwy Safety Grant	0.00	52,350.83	52,350.83
Police - DOJ ATF Grant		529.53	529.53
Fire - Hazard Mitigation (BRIC)	9,000.00	4,500.00	(4,500.00)
Fire - FFY2020 Hazmat Grant	50,000.00	49,007.51	(992.49)
<b>FEDERAL GRANTS FUND (41) Totals</b>	<b>411,663.50</b>	<b>350,213.10</b>	<b>(61,450.40)</b> <i>(61,450.40)</i>

Town of Littleton  
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ACCOUNT NAME	2023 Anticipated Expenditures	<i>Unaudited</i> 2023 Actual Expenditures	2023 Over (Under) Budget
<b>STATE GRANTS FUND (42)</b>			
Exec - State Invest NH Grant	120,000.00	109,736.41	(10,263.59)
Police - Drug Task Force - Base Wages	39,832.13	63,255.50	23,423.37
Police - Drug Task Force - Overtime Wages		5,435.57	5,435.57
Police - NHLC Alcohol Comp Educ - ACE	585.44	0.00	(585.44)
Opera House - ACE#10827 First Friday Grant	5,100.00	4,900.00	(200.00)
<b>STATE GRANTS FUND (42) Totals</b>	<b>165,517.57</b>	<b>183,327.48</b>	<b>17,809.91</b> <i>17,809.91</i>
<b>EXPENDABLE TRUST FUNDS (45)</b>			
TRUST-2003 A:15 ETF-LEAVE TIME LIABILITY	96,833.06		(96,833.06)
TRUST-2009 A:13 ETF-TWN ASSESS	1,270.18		(1,270.18)
TRST-2019 A23 ETF-POL PT TRAINING	8,713.01		(8,713.01)
TRST-2020 A33 CRF-POL VEHICLES/EQUIP	152,235.88		(152,235.88)
TRST-2020 A32 CRF-FIRE VEHICLES/EQUIP	53,037.20		(53,037.20)
TRUST-2013 A:15 ETF-SIDEWLK MAINT	355.38		(355.38)
TRUST-2020 A:31 CRF-PW VEHICLES/EQUIP	53,037.08		(53,037.08)
TRUST-2009 A:12 ETF-ST LIGHT MAINT	2,265.35		(2,265.35)
TRUST - 1986 A:18 CRF-LANDFILL CLOSURE	1,714.18		(1,714.18)
TRUST-2012 A:14 ETF-LOCAL ASSISTANCE	50,056.56	50,000.00	(56.56)
TRUST-2015 A:26 CRF-REM PK BUILDING	937.97		(937.97)
TRUST-2014 A:27 CRF-LIBRARY	67,272.03		(67,272.03)
TRUST - 1994 A:10 ETF-CONSERV	93,894.77		(93,894.77)
<b>EXPENDABLE TRUST FUNDS (45) Totals</b>	<b>581,622.65</b>	<b>50,000.00</b>	<b>(531,622.65)</b> <i>(531,622.65)</i>

TOWN OF LITTLETON  
2023 STATEMENT OF BONDED DEBT

	Borrowing Source	Issue Date	Maturity Date	Interest Rate	Original Amount Borrowed	O/S Prin 12/31/2022	2023 Prin	2023 Int	O/S Prin 12/31/2023
<b>GEN FUND - TOWN DEBT</b>									
Grove Street Bridge REFI	Bank of NH	7/25/2013	7/15/2023	1.98%	1,144,737.00	109,226.04	109,226.04	1,548.87	-
Police Station REFI	Bank of NH	7/25/2013	7/15/2023	1.98%	1,259,211.00	120,148.73	120,148.73	1,703.76	-
Parking Lot Enhancement	Passumpsic Bank	4/29/2013	7/10/2023	variable*	200,000.00	23,564.46	23,564.46	595.42	-
Public Works Garage	Passumpsic Bank	5/18/2015	6/1/2032	2.24%	1,300,000.00	873,011.48	83,431.38	18,700.98	789,580.10
River District - Art 3 ATM 3/8/2016 33% from Sewer	Passumpsic Bank	9/15/2016	10/1/2031	2.50%	900,000.00	609,805.75	62,500.55	14,531.05	547,305.20
Foster Hill Road - Art 3 ATM 3/13/2018	Passumpsic Bank	6/12/2020	7/1/2023	1.54%	500,000.00	100,000.00	100,000.00	1,523.11	-
Subarea #5 Sewer - A:3 ATM 3/14/2017 100% from Sewer	NH WPC Loan Fund	10/1/2019	10/1/2039	2.00%	2,217,777.98	1,665,138.77	83,206.71	33,302.78	1,581,932.06
Highway 1.5 ton Dump/Plow Truck - Art 8 ATM 3/8/2022	Mascoma Bank	5/26/2022	5/26/29	2.95%	93,870.00	93,870.00	12,270.50	2,769.16	81,599.50
<b>TOTALS</b>						<b>3,594,765.23</b>	<b>594,348.37</b>	<b>74,675.13</b>	<b>3,000,416.86</b>

\*Variable Rate: Fixed at 1.79% thru July 2018, then equal to 68% of the sum of the Fed Home Loan Bank of Boston 5-year amortization advance rate plus a margin of 2%

Town of Littleton

Trust Funds

as of December 31, 2023

Date of Creation	Name of Trust Fund	Purpose Trust Fund	PRINCIPAL							INCOME					Grand Total Principal & Income of Period	Market Value
			Balance Beginning Year	Additions/ New Funds Created	Expended During Period	Fees During Period	Cash Capital Gains	Gain (Loss) on Securities	Balance End of Period	Balance Beginning Year	Income During Period	Expended/ Received During Period	Fees During Period	Balance End of Period		
1964	Littleton Cemeteries	Care	114,702.90	-	-	(241.93)	740.90	4,322.23	119,524.10	9,730.91	3,516.28	-	(241.93)	13,005.26	132,529.36	152,119.26
1981	Community House	Care	70,611.50	-	-	(165.87)	507.69	2,770.70	73,724.02	14,845.61	2,410.26	-	(165.87)	17,090.00	90,814.02	104,237.74
1964	Littleton Public Library	Care	183,672.93	-	-	(402.80)	1,233.31	7,021.10	191,524.54	23,634.93	5,853.99	(24,910.56)	(402.80)	4,175.56	195,700.10	253,220.37
1993	Littleton Public Library	Books	323,324.32	-	-	(716.85)	2,172.67	12,426.27	337,206.41	47,101.70	10,404.62	(5,356.53)	(716.85)	51,432.94	388,639.35	446,086.32
	Howard J. and Joan Collins	Books	17,314.32	-	-	(39.28)	120.23	670.33	18,065.60	2,909.44	570.73	-	(39.28)	3,440.89	21,506.49	24,685.49
	<b>Total Library</b>		524,311.57	-	-	(1,158.93)	3,526.21	20,117.70	546,796.55	73,646.07	16,829.34	(30,267.09)	(1,158.93)	59,049.39	605,845.94	723,992.18
1918	D C Remick	Park Care	12,574.24	-	-	(27.88)	85.35	482.60	13,114.31	1,775.36	405.12	-	(27.88)	2,152.60	15,266.91	17,523.60
1977	KII Macleod	Pool	16,096.99	-	-	(33.93)	103.86	606.31	16,773.23	1,346.34	492.93	-	(33.93)	1,805.34	18,578.57	21,324.78
	<b>Total Park</b>		28,671.23	-	-	(61.81)	189.21	1,088.91	29,887.54	3,121.70	898.05	-	(61.81)	3,957.94	33,845.48	38,848.38
*1998	I C Richardson	Dom Science	2.31	-	-	-	0.01	0.10	2.42	0.08	0.06	-	-	0.14	2.56	2.94
1980	Morris Band Fund	Scholarship	11,007.73	-	-	(23.45)	71.84	414.33	11,470.45	2,558.35	944.42	(1,500.00)	(23.45)	1,379.32	12,849.77	14,749.17
1980	H T Revoir	Scholarship	20,848.67	-	-	(46.67)	142.90	803.15	21,748.05	3,182.41	678.36	-	(46.67)	3,814.10	25,562.15	29,340.64
1982	F H Glazier	Scholarship	671.61	-	-	(1.66)	5.09	26.93	701.97	186.54	24.18	-	(1.66)	209.06	911.03	1,045.70
*1989	Littleton High School	Scholarship	7,932.54	-	(800.00)	(13.57)	37.06	290.13	7,446.16	(0.03)	197.17	(1,000.00)	(13.57)	(816.43)	6,629.73	7,609.72
*1987	B & C Melnick	Scholarship	5,129.07	-	-	(10.73)	32.89	192.77	5,344.00	393.51	156.08	-	(10.73)	538.86	5,882.86	6,752.43
1980	J C Macleod	Prizes	10,189.36	-	-	(21.76)	66.61	385.66	10,619.87	1,001.15	316.16	-	(21.76)	1,295.55	11,915.42	13,676.71
1984	New England Power	Award	2,138.28	-	-	(5.10)	15.63	84.45	2,233.26	493.41	74.21	-	(5.10)	562.52	2,795.78	3,209.04
1990	D Enderson	Award	16,708.45	-	-	(36.57)	111.94	637.63	17,421.45	2,507.05	532.29	(400.00)	(36.57)	2,602.77	20,024.22	22,984.12
* 2002	Nancy Bigelow	Scholarship	33,127.14	-	(1,245.60)	(62.13)	190.36	1,194.63	33,204.40	1,254.22	908.91	(1,254.40)	(62.13)	846.60	34,051.00	39,084.27
*1990	M Lakeway	Scholarship	83.32	-	-	(0.18)	0.56	3.19	86.89	10.63	2.66	-	(0.18)	13.11	100.00	114.78
1991	Brooks	Scholarship	29,389.44	-	-	(54.99)	168.48	1,061.96	30,564.89	(1,171.36)	799.30	-	(54.99)	(427.05)	30,137.84	34,592.69
*2006	Patricia Stillings	Scholarship	10,548.15	-	-	(23.11)	70.76	403.05	10,998.85	1,345.49	335.86	-	(23.11)	1,658.24	12,657.09	14,528.00
2007	Elizabeth McKinnon	Scholarship	13,317.69	9,550.00	-	(34.12)	118.91	575.79	23,528.27	(471.72)	498.11	(2,000.00)	(34.12)	(2,007.73)	21,520.54	24,414.66
*2004	Eileen Fahey	Scholarship	16,301.73	-	(3,504.54)	(26.52)	76.28	572.91	13,419.86	353.93	392.29	(495.46)	(26.52)	224.24	13,644.10	15,660.90
*2009	Charles C Craigie Mem	Scholarship	50.07	-	-	(0.12)	0.37	1.99	52.31	12.59	1.77	-	(0.12)	14.24	66.55	76.40
2010	Magruerite Badger Scholar	Scholarship	5,242,275.40	-	-	(11,166.69)	34,086.22	198,395.47	5,463,590.40	559,394.47	162,405.39	(77,000.00)	(11,166.69)	633,633.17	6,097,223.57	6,998,488.41
2011	Everett/Barbara Blakley	Scholarship	58,946.37	-	-	(123.68)	978.77	2,216.99	61,418.45	4,661.41	1,797.64	-	(123.68)	6,335.37	67,753.82	77,768.90
*2012	Bernard L Kohn Memorial	Scholarship	4,845.84	100.00	-	(9.68)	29.89	178.42	5,144.47	70.62	140.53	-	(9.68)	201.47	5,345.94	6,136.16
*2017	Streeter Scholarship	Scholarship	2,629.11	-	-	(5.23)	16.00	96.99	2,736.87	55.02	75.93	-	(5.23)	125.72	2,862.59	3,285.73
	<b>Total School</b>		5,486,142.28	9,650.00	(5,550.14)	(11,665.96)	35,620.57	207,536.54	5,721,733.29	575,837.77	169,681.32	(83,649.86)	(11,665.96)	650,203.27	6,371,936.56	7,313,521.37

\* = Principal and Income may be distributed from these funds. All other Trust Funds only Income is available for distribution.

Town of Littleton

Trust Funds

as of December 31, 2023

Date of Creation	Name of Trust Fund	Purpose Trust Fund	PRINCIPAL							INCOME					Grand Total Principal & Income of Period	Market Value
			Balance Beginning Year	Additions/ New Funds Created	Expended During Period	Fees During Period	Cash Capital Gains	Gain (Loss) on Securities	Balance End of Period	Balance Beginning Year	Income During Period	Expended/ Received During Period	Fees During Period	Balance End of Period		
1918	D C Remick	Dells Care	14,089.26	-	-	(39.35)	120.35	593.42	14,763.68	6,231.36	571.60	-	(39.35)	6,763.61	21,527.29	24,709.35
* 1994	Conservation Comm	Care	37,774.87	19,265.00	-	(116.62)	382.88	1,589.30	58,895.43	8,039.93	1,669.13	-	(116.62)	9,592.44	68,487.87	78,611.45
1999	Cons Com - M. C. Howland	Maintenance	25,545.11	-	-	(75.14)	(39,106.08)	1,100.88	(12,535.23)	13,308.72	1,092.11	-	(75.14)	14,325.69	1,790.46	47,205.55
	<b>Total Conservation</b>		77,409.24	19,265.00	-	(231.11)	(38,602.85)	3,283.60	61,123.88	27,580.01	3,332.84	-	(231.11)	30,681.74	91,805.62	150,526.35
<b>Trust Funds Main Account</b>			<b>6,301,848.72</b>	<b>28,915.00</b>	<b>(5,550.14)</b>	<b>(13,525.61)</b>	<b>1,981.73</b>	<b>239,119.68</b>	<b>6,552,789.38</b>	<b>704,762.07</b>	<b>196,668.09</b>	<b>(113,916.95)</b>	<b>(13,525.61)</b>	<b>773,987.60</b>	<b>7,326,776.98</b>	<b>8,483,245.28</b>

\* = Principal and Income may be distributed from these funds. All other Trust Funds only Income is available for distribution.

Town of Littleton  
Capital Reserve Funds  
as of December 31, 2023

Date of Creation	Name of Trust Fund	Purpose	PRINCIPAL					INCOME					Grand Total Principal & Income	Market Value	
			Balance Beginning Year	Additions/ New Funds Created	Expended During Period	Cash Capital Gains	Gain (Loss) on Securities	Balance End of Period	Balance Beginning Year	Income During Period	Expended During Period	Balance End of Period			
1964	Littleton School District	Equipment	74,680.27	-	(12,608.62)	-	-	62,071.65	1,299.16	3,308.84	(2,376.38)	2,231.62	64,303.27	64,303.27	
1993	Littleton School District	Fac Management	79,909.82	50,000.00	-	-	-	129,909.82	1,533.47	4,106.48	-	5,639.95	135,549.77	135,549.77	
1997	LSD	Ed Disabled Children	191,703.67	-	-	-	-	191,703.67	21,605.32	10,471.53	-	32,076.85	223,780.52	223,780.52	
2008	HJ Gallen Career & Tech Ed Ctr Fund		386,783.14	11,804.06	(18,548.62)	-	-	380,038.58	2,360.43	19,081.64	(17,931.38)	3,510.69	383,549.27	383,549.27	
2021	Elementary School Buildings & Grounds		100,009.67	305,000.00	(65,545.05)	-	-	339,458.62	764.13	5,400.59	(5,125.45)	1,039.27	340,497.89	340,497.89	
	<b>Total Schools</b>		<b>833,080.57</b>	<b>366,804.06</b>	<b>(96,702.29)</b>	<b>-</b>	<b>-</b>	<b>1,103,182.34</b>	<b>27,562.51</b>	<b>42,369.08</b>	<b>(25,433.21)</b>	<b>-</b>	<b>1,147,680.72</b>	<b>1,147,680.72</b>	
1986	Warrent Article 18	Landfill	1,684.93	-	-	-	-	1,684.93	29.25	84.15	-	113.40	1,798.33	1,798.33	
1994	Warrant Article 25	Sewer Upgrade	1,402.87	-	-	-	-	1,402.87	549.00	95.83	-	644.83	2,047.70	2,047.70	
1994	Warrant Article 10	Conserv Comm Fund	88,657.00	-	(8,200.00)	-	-	80,457.00	5,237.77	4,321.56	-	9,559.33	90,016.33	90,016.33	
2003	Warrant Article 15	Leave Time Liability	76,089.62	1,371.00	-	-	-	77,460.62	19,357.03	4,711.89	-	24,068.92	101,529.54	101,529.54	
2009	Warrant Article 12	Street Light Maint	2,000.00	-	-	-	-	2,000.00	265.35	111.20	-	376.55	2,376.55	2,376.55	
2009	Warrant Article 13	Town-wide Assess	1,155.79	-	-	-	-	1,155.79	129.80	63.12	-	192.92	1,348.71	1,348.71	
2012	Warrant Article 14	Assistance Expnd	55.54	50,000.00	(49,481.55)	-	-	573.99	1.02	861.82	(518.45)	344.39	918.38	918.38	
2013	Warrant Article 15	Sidewalk Maint	311.50	-	-	-	-	311.50	43.88	17.46	-	61.34	372.84	372.84	
2013	Warrant Article 33	Park & Rec Equip	11,480.42	-	-	-	-	11,480.42	800.59	602.89	-	1,403.48	12,883.90	12,883.90	
2014	Warrant Article 27	Library Fund	45,000.00	20,000.00	-	-	-	65,000.00	2,272.03	2,704.67	-	4,976.70	69,976.70	69,976.70	
2015	Warrant Article 26	Remich Park Bldg Replcmt	820.51	-	-	-	-	820.51	117.46	46.04	-	163.50	984.01	984.01	
2020	Warrant Article 23	Police Part Time Training	8,661.97	-	-	-	-	8,661.97	51.04	427.73	-	478.77	9,140.74	9,140.74	
2020	Warrant Article 31	Public Works Vehicle & Equip	3,000.00	50,000.00	-	-	-	53,000.00	37.08	1,109.27	-	1,146.35	54,146.35	54,146.35	
2020	Warrant Article 33	Police Vehicle & Equip	101,000.00	50,000.00	-	-	-	151,000.00	1,235.88	5,979.02	-	7,214.90	158,214.90	158,214.90	
2020	Warrant Article 32	Fire/EMS Vehicle & Equip	3,000.00	50,000.00	-	-	-	53,000.00	37.20	1,109.27	-	1,146.47	54,146.47	54,146.47	
	<b>Total Town</b>		<b>344,320.15</b>	<b>221,371.00</b>	<b>(57,681.55)</b>	<b>-</b>	<b>-</b>	<b>508,009.60</b>	<b>30,164.38</b>	<b>22,245.92</b>	<b>(518.45)</b>	<b>-</b>	<b>559,901.45</b>	<b>559,901.45</b>	
	<b>Capital Reserve Totals</b>		<b>1,177,400.72</b>	<b>588,175.06</b>	<b>(154,383.84)</b>	<b>-</b>	<b>-</b>	<b>1,611,191.94</b>	<b>57,726.89</b>	<b>64,615.00</b>	<b>(25,951.66)</b>	<b>-</b>	<b>1,707,582.17</b>	<b>1,707,582.17</b>	
	<b>Grand Total</b>		<b>7,479,249.44</b>	<b>617,090.06</b>	<b>(159,933.98)</b>	<b>(13,525.61)</b>	<b>1,981.73</b>	<b>239,119.68</b>	<b>8,163,981.32</b>	<b>762,488.96</b>	<b>261,283.09</b>	<b>(139,868.61)</b>	<b>(13,525.61)</b>	<b>9,034,359.15</b>	<b>10,190,827.45</b>

## **Littleton Assessing Department**

The Assessing Office is responsible for calculating the Assessed Value of each property in Littleton and ensuring that each is assessed equitably in relation to market value. Littleton utilizes computer assisted mass appraisal (CAMA) software provided by Vision Government Solutions of Northborough, MA. The last update of values was performed in 2020 by KRT Appraisal of Haverhill, MA. The assessed values of Littleton properties can be found in the Town of Littleton website under departments, assessing, and parcel maps online.

KRT Appraisal is the Town's contracted Assessors and is usually in the Town Hall one day during the work week. Please feel free to call and speak with them with questions you may have regarding your assessment. Some of the duties of the Town's contracted Assessors are to follow up on building permits, quarterly property inspections and data checks on properties. If you have any questions regarding their credentials, please contact us here at the Town Office and we will verify who they are and if they are in your neighborhood on that particular day.

Applications for all exemptions, tax deferrals (formerly the elderly & disabled tax lien), and tax credits must be made no later than April 15th, preceding the setting of the tax rate (RSA 72:33). The taxpayer must be qualified for the exemption, deferral, or credit as of April 1st of the tax year claimed. The financial qualifications will be reviewed as of the time the application is filed. The Assessing Officials will provide a written decision.

Applications for abatements must be made by March 1st following the notice of the tax. The Assessing Officials are to grant or deny the abatement by July 1st. The taxpayer may appeal the denial of an abatement to the Board of Tax & Land Appeals or to Superior Court, but not both, by September 1st. These dates are adjusted if the tax bills are mailed after December 31st.

### **Important Dates**

March 1 Last day to file for abatements for the upcoming tax year.

April 15 Last day to file application for property tax exemption, credit, or deferral for the upcoming tax year.

April 15 Last day for religious, educational, and charitable organizations to file annual list of all exempt property with assessing officials. Refusal to file may be grounds for denial.

April 15 Last day to file application for "Current Use" for the upcoming tax year.

KRT Appraisal, Contract Assessor  
603-444-3996 ext. 1014

SUMMARY OF VALUATION  
Annual Report - 2023

CURRENT USE LAND	1,094,840
RESIDENTIAL LAND	80,269,070
COMMERCIAL/INDUSTRIAL LAND	73,858,070
<b>TOTAL TAXABLE LAND</b>	<b>155,221,980</b>
RESIDENTIAL BUILDINGS	336,824,721
MANUFACTURED HOUSING	12,978,400
COMMERCIAL/INDUSTRIAL BUILDINGS	151,430,665
<b>TOTAL TAXABLE BUILDINGS</b>	<b>501,233,786</b>
PUBLIC UTILITIES-SECTION A	74,508,500
PUBLIC UTILITIES-SECTION B	
<b>VALUATION BEFORE EXEMPTIONS</b>	<b>730,964,266</b>
BLIND EXEMPTIONS	75,000
ADJUSTED ELDERLY EXEMPTIONS	3,605,000
<b>TOTAL EXEMPTIONS OFF VALUE</b>	<b>3,680,000</b>
<b>VALUATION ON WHICH MUNICIPAL, COUNTY &amp; LOCAL EDUCATION TAX RATE IS COMPUTED</b>	<b>727,284,266</b>
LESS PUBLIC UTILITIES-SECTION A	74,508,500
<b>VALUATION ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED</b>	<b>652,775,766</b>
VETERANS EXEMPTIONS	130,800
DISABLED VETERANS	7,700
<b>TOTAL TAX CREDITS</b>	<b>138,500</b>
NON-TAXABLE LAND AND BUILDINGS	292,983,530



TOWN OF LITTLETON  
TAX RATE HISTORY

YEAR	TOWN	COUNTY	LOCAL SCHOOL	STATE SCHOOL	TAX RATE	SIDEWALK DIST	IN TOWN
1993	\$8.67	\$1.57	\$23.18	N/A	\$33.42	0.42	\$33.84
1994	\$8.55	\$1.55	\$23.81	N/A	\$33.91	0.37	\$34.28
1995	\$8.45	\$1.48	\$25.16	N/A	\$35.09	0.27	\$35.36
1996	\$5.17	\$1.18	\$17.16	N/A	\$23.51	0.18	\$23.69
1997	\$5.52	\$1.23	\$17.92	N/A	\$24.67	0.17	\$24.84
1998	\$6.27	\$1.23	\$17.14	N/A	\$24.64	0.14	\$24.78
1999	\$7.45	\$1.17	\$7.42	\$6.51	\$22.55	0.13	\$22.68
2000	\$5.96	\$1.42	\$11.63	\$6.37	\$25.38	0.13	\$25.51
2001	\$6.59	\$1.59	\$11.28	\$6.49	\$25.95	0.15	\$26.10
2002	\$6.67	\$1.65	\$12.24	\$6.44	\$27.00	0.2	\$27.20
2003	\$7.67	\$1.76	\$14.84	\$5.68	\$29.95	0.23	\$30.18
2004	\$8.74	\$1.88	\$19.96	\$4.46	\$35.04	0.36	\$35.40
2005	\$5.41	\$1.11	\$11.13	\$2.57	\$20.22	0.24	\$20.46
2006	\$5.60	\$0.86	\$10.27	\$2.46	\$19.19	0.1	\$19.29
2007	\$6.40	\$1.11	\$11.04	\$2.28	\$20.83	0.16	\$20.99
2008	\$6.78	\$1.14	\$11.26	\$2.62	\$21.80	0.14	\$21.94
2009	\$6.90	\$1.05	\$10.57	\$2.54	\$21.06	0	\$21.06
2010	\$8.04	\$1.10	\$11.23	\$2.46	\$22.83	0	\$22.83
2011	\$6.77	\$1.24	\$10.08	\$2.31	\$20.40	0	\$20.40
2012	\$7.00	\$1.32	\$10.35	\$2.40	\$21.07	0	\$21.70
2013	\$7.40	\$1.27	\$11.34	\$2.45	\$22.46	0	\$22.46
2014	\$7.44	\$1.29	\$11.15	\$2.32	\$22.20	0	\$22.20
2015	\$7.84	\$1.35	\$11.55	\$2.58	\$23.32	0	\$23.32
2016	\$8.57	\$1.52	\$13.32	\$2.50	\$25.91	0	\$25.91
2017	\$8.51	\$1.63	\$13.29	\$2.39	\$25.82	0	\$25.82
2018	\$7.90	\$1.49	\$11.62	\$2.09	\$23.10	0	\$23.10
2019	\$4.25	\$2.16	\$14.72	\$1.97	\$23.10	0	\$23.10
2020	\$5.26	\$2.04	\$12.70	\$1.65	\$21.65	0	\$21.65
2021	\$5.48	\$2.11	\$13.13	\$2.34	\$23.06	0	\$23.06
2022	\$5.93	\$2.08	\$13.29	\$1.76	\$23.06	0	\$23.06
2023	\$5.68	\$2.08	\$12.96	\$1.82	\$22.54	0	\$22.54

\*2009 AND AFTER ONLY ONE TAX RATE

Office of the Tax Collector  
125 Main St, Suite 201  
Littleton, NH 03561

The Tax Collector's Office is responsible for collecting revenue from property taxes, sewer user fees, yield taxes, current use taxes, and excavation tax. If these taxes and fees go unpaid then we are responsible for the Tax Lien and the Deeding process. The office also responds to the inquiries from banks, mortgage companies, attorneys, and real estate agents. The Tax Collector's office works closely with the Assessors and the Planning/Zoning office as well.

The Town of Littleton accepts monthly payments for property taxes and sewer user fees. Please contact me if you would like to set up payment arrangements, we can also set them up to pay on previous years taxes. In 1994, the Town voted to accept pre-payments on taxes; if you wish to pay early we would be glad to assist you. Pursuant to RSA 76:13 interest shall not be charged until 30 days after the property tax or sewer bills are mailed. For your convenience there is a drop box for the Town of Littleton Tax Collector outside on the front of the building.

As of July 2015, the Tax Collectors Office now accepts Discover, Visa, Master Card and American Express. To make a payment on line you will need your map and lot, go to the town website at [www.townoflittleton.org](http://www.townoflittleton.org). There are additional convenience fees that will be charged and are not paid to the Town of Littleton.

If anyone has any questions please contact me at:

[agonthier@townoflittleton.org](mailto:agonthier@townoflittleton.org)

Direct Line (603) 575-9166

Respectfully,

Amy Gonthier  
NH Certified Tax Collector



### Tax Collector's Report

For the period beginning  and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

#### Instructions

**Cover Page**

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

**For Assistance Please Contact:**

NH DRA Municipal and Property Division  
Phone: (603) 230-5090  
Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

#### ENTITY'S INFORMATION

Municipality:  County:  Report Year:

#### PREPARER'S INFORMATION

First Name	Last Name	
<input type="text" value="Amy"/>	<input type="text" value="Gonthier"/>	
Street No.	Street Name	Phone Number
<input type="text" value="125"/>	<input type="text" value="Main St Ste 201"/>	<input type="text" value="(603) 575-9166"/>
Email (optional)		
<input type="text"/>		



**Debits**

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2022	Year: 2021	Year: 2020
Property Taxes	3110		\$452,507.55		
Resident Taxes	3180				
Land Use Change Taxes	3120		\$10,990.00		
Yield Taxes	3185		\$135.33		
Excavation Tax	3187				
Other Taxes	3189		\$75,466.78	(\$12.08)	(\$61.00)
Property Tax Credit Balance			(\$16,035.59)		
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	2022	Prior Levies
Property Taxes	3110	\$16,164,394.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$27,615.00		
Yield Taxes	3185	\$26,211.63		
Excavation Tax	3187			
Other Taxes	3189			
Betterment		\$5,350.02		
Sewer		\$1,395,665.68		
Pilot		\$4,264,463.00		

Overpayment Refunds	Account	Levy for Year of this Report	2022	2021	2020
Property Taxes	3110	\$17,614.94	\$22.00		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Sewer		\$3,877.71	\$23.03		
Interest and Penalties on Delinquent Taxes	3190	\$5,466.33	\$22,246.14		
Interest and Penalties on Resident Taxes	3190				

<b>Total Debits</b>		<b>\$21,910,658.31</b>	<b>\$545,355.24</b>	<b>(\$12.08)</b>	<b>(\$61.00)</b>
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Credits				
Remitted to Treasurer	Levy for Year of this Report	2022	Prior Levies	
			2021	2020
Property Taxes	\$15,329,609.58	\$308,120.18		
Resident Taxes				
Land Use Change Taxes	\$27,615.00	\$10,990.00		
Yield Taxes	\$21,840.03	\$135.33		
Interest (Include Lien Conversion)	\$5,466.33	\$22,246.14		
Penalties				
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$147,760.39		
Betterment	\$5,350.02			
Sewer	\$1,307,927.76	\$55,011.77		
Prepayment	\$269.18	(\$422.15)	(\$12.08)	(\$61.00)
Pilot	\$4,264,463.00	\$650.00		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2022	Prior Levies	
			2021	2020
Property Taxes	\$37,633.63	\$1,749.30		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Sewer	\$1,937.53	\$10.90		
Current Levy Deeded				



**New Hampshire**  
 Department of  
 Revenue Administration

**MS-61**

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2022	2021	2020
Property Taxes	\$833,479.38			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$4,371.60			
Excavation Tax				
Other Taxes	\$91,774.49			
Property Tax Credit Balance	(\$21,079.22)	(\$896.62)		
Other Tax or Charges Credit Balance				
<b>Total Credits</b>	<b>\$21,910,658.31</b>	<b>\$545,355.24</b>	<b>(\$12.08)</b>	<b>(\$61.00)</b>

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	<b>\$907,649.63</b>
Total Unredeemed Liens (Account #1110 - All Years)	<b>\$204,037.10</b>



**Lien Summary**

**Summary of Debits**

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2022	Year: 2021	Year: 2020
Unredeemed Liens Balance - Beginning of Year			\$109,710.53	\$131,183.12
Liens Executed During Fiscal Year		\$157,655.33		
Interest & Costs Collected (After Lien Execution)		\$3,723.69	\$11,846.87	\$31,325.83
<b>Total Debits</b>	<b>\$0.00</b>	<b>\$161,379.02</b>	<b>\$121,557.40</b>	<b>\$162,508.95</b>

**Summary of Credits**

	Last Year's Levy	Prior Levies		
		2022	2021	2020
Redemptions		\$59,878.42	\$58,512.66	\$63,177.11
Interest & Costs Collected (After Lien Execution) #3190		\$3,723.69	\$11,846.87	\$31,325.83
Abatements of Unredeemed Liens				
Liens Deeded to Municipality			\$3,303.18	\$9,640.51
Unredeemed Liens Balance - End of Year #1110		\$97,776.91	\$47,894.69	\$58,365.50
<b>Total Credits</b>	<b>\$0.00</b>	<b>\$161,379.02</b>	<b>\$121,557.40</b>	<b>\$162,508.95</b>

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	<b>\$907,649.63</b>
Total Unredeemed Liens (Account #1110 - All Years)	<b>\$204,037.10</b>



**LITTLETON (265)**

**1. CERTIFY THIS FORM**  
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
Amy	Gonthier	1/9/2024

**2. SAVE AND EMAIL THIS FORM**  
Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

**3. PRINT, SIGN, AND UPLOAD THIS FORM**  
This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

**PREPARER'S CERTIFICATION**  
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

\_\_\_\_\_

Preparer's Signature and Title



**TAX EXEMPTIONS AND CREDITS**  
**ELDERLY EXEMPTION**  
**OFF ASSESSED VALUATION**

Amount	Required Age	Income Limitation	Asset Limitation
\$35,000	65 to 74	Not in excess of	Not in excess of
\$52,500	75 to 79	\$30,000 if single;	\$75,000, excluding
\$70,000	80 and Up	\$40,000 if married.	The value of the residence and up to two acres of land.

**TAX LIEN FOR THE ELDERLY AND DISABLED**

**Amount**

The assessing officials may annually grant a tax lien for all or part of the taxes due, plus annual interest at 5%. Total tax liens on a single property shall not be more than 85% of its assessed value. If the property is subject to mortgage, the owner must obtain the Mortgage holder's approval of the tax lien.

**Who may apply**

Any resident property owner may apply for the lien if he/she: is either 65 years of age or eligible under the Federal Social Security Act for the totally and permanently disable, have owned the homestead for at least 5 years, and are living in the homestead. **Applications are due by April 15<sup>th</sup>.**

**TYPES OF TAX CREDITS/EXEMPTIONS**  
**(Off Land Valuation)**

**Blind Exemption**

**\$15,000**

Every inhabitant owning residential real estate, and is legally blind, as determined by the administrator of blind services of the vocational rehabilitation division of the education dept.

**VETERANS**

**Standard**

**\$500**

Every resident who served in the armed forces shall qualify for all veterans' tax credits if the person is a resident of this state who served not less than 90 days on active service in the armed forces of the United States and was honorably discharged; or the spouse/surviving spouse of such resident per RSA 72:28 and 72:78-b. You will need to provide a copy of your DD-214.

**Surviving Spouse**

**\$700**

The surviving spouse of any person who was killed or died while on active in the armed forces, as listed in RSA 72:28, as long as the person does not remarry.

**Service-Connected Disability**

**\$700**

Any person who has been honorably discharged and Received a Form DD214, and who has a total and permanent service-connected disability, or is a double amputee or paraplegic because of the service-connected injury, or the surviving spouse of such a person if such surviving spouse is not remarried.

## POLICE DEPARTMENT

In 2023, it became apparent that illicit drug use and mental health were a few of the many issues that have contributed to the homeless problem. However, many other social and economic factors, such as a housing shortage, played a major role in the unique challenges of a displaced population. Officers and department staff analyzed the issue, retooled, and worked around the clock with municipal officials and other regional social services to serve those in need during the pandemic. As the end of the year closed in, it was apparent, through teamwork and perseverance, progress had been made with homelessness in our community. However, it is clear that our community will be dealing with the homelessness issue for several more years.

The police department operational approach to the drug epidemic, in addition to our normal police activities, continued to be dramatically altered by the global pandemic. COVID-19 significantly affected both the internal and external operations of Littleton Police Department. These ramifications are particularly profound as they relate to safety measures and risk mitigation strategies implemented to protect police personnel and the public they serve from exposure to the virus. Operational procedures were adjusted to reduce in-person response calls and on-line forms and publications were made readily available to assist the public while reducing person to person contact. Departmental routines and protocols were adjusted to keep the staff and public safe as different variants of the virus evolved over the year. I am happy to say as the pandemic was brought under control, our community policing activities (such as Main Street Trick or Treating, First Nights and other public events) were returned to normal.

In 2023, drug overdose deaths in Littleton were reduced from the previous year. The use of these highly addictive drugs has repercussions that extend far beyond the individual user. The medical and social consequences of their use—such as hepatitis, HIV/AIDS, fetal effects, crime, violence, and disruptions in family, workplace, and educational environments—have a devastating impact on society and cost billions of dollars each year. Not only are local and state law enforcement agencies seeing a deadly resurgence of fentanyl (the primary source of most overdose deaths in NH), but a rise in the use and distribution of Methamphetamine, Cocaine and Crack Cocaine.

### **Littleton Police Department participated in National Drug Take Back Day on April 22nd**



The voters of the Littleton were gracious enough to approve an additional patrol officer position to be partially funded by the New Hampshire Department of Justice. This allowed the department to assign an officer to the NH Attorney General's Drug Task Force. This assignment solidified our commitment to combat the drug epidemic in our backyard. Additionally, in an effort to reduce the illegal distribution and use of controlled substances in the Town of Littleton, the Littleton Police Department worked diligently with local municipal police departments, Grafton County Sheriff's Office, Grafton County Attorney's Office, Drug Enforcement Agency (DEA), Bureau Of Alcohol Tobacco Firearms and Explosives (BATFE) , Homeland Security Investigators, Attorney General's Drug Task Force, and the New Hampshire State Police (comprised of members from the Mobile Enforcement Team (MET), Narcotics Investigations Unit (NIU), and Troop F). Many of the investigations are part of larger police operations outside of Littleton investigating the distribution of methamphetamine, fentanyl, and other narcotics, which has netted hundreds of grams of drugs, cash as well as several guns. The Littleton Police Department partnered with the Berlin Police Department in participating in the NH Law Enforcement Opioid Abuse Reduction Initiative Grant (Granite Shield) to address the illicit use of opioid class drugs by interdiction work and forming a larger coalition to serve the "North of the Notches" region. The Littleton Police Department remains committed to reduce illegal distribution and use of controlled substances in order to maintain the status of being a safe community with a reputation as a great place to live, visit, work and do business.

As an alternative concurrent approach to combat drug use and overdoses, the Littleton Police Department continues to partner with the North Country Health Consortium (NCHC) to initiate a Recovery-Oriented Policing Model for the Town of Littleton. The model included training officers in responding to individuals suffering from substance and opioid abuse disorders, providing them with resources to enter into a path of sobriety and recovery such as the WARM program at the NCHC and the introduction to a recovery coach on staff at the police department. The model also allows for educational efforts in preventing illicit drug use, coordinated treatment/recovery programs and enhanced law enforcement efforts. Jamie Allaire (one of our administrative assistants), is a trained recovery coach who is available on an on-call basis to the officers when they encounter an individual in need of recovery services after normal business hours. Currently, Jamie is in the process of becoming a Certified Recovery Support Worker (CRSW), through the Littleton Police Department, continuing her efforts in providing numerous people with a path to recovery and wellness. To date, she has assisted over 75 people (some more than once) on the road to wellness.

Please don't forget about our permanent drug take back location in the lobby of the Littleton Police Department. Unused prescription medications in homes create a public health, environmental and safety concern, because they can be accidentally ingested, stolen, misused, and abused. In 2023 the department collected 264 lbs. of unused prescription medication. Also, don't forget, the Rx Abuse Leadership Initiative of New Hampshire (RALI NH) provided the Littleton Police Department with nearly a thousand Deterra drug disposal pouches to help raise awareness of the importance of safe drug disposal practices and work towards preventing substance misuse. These environmentally safe pouches are provided for free for members of the community, so they can dispose of unwanted/unused drugs in their home. As first responders work to help families stay safe and healthy during and after the COVID-19 pandemic, a critical priority is the safe disposal of unused medications in the home.

The department continued to utilize outside revenue sources such as grants to provide enhanced patrols in order to provide for safer streets and neighborhoods. The Littleton Police Department was the recipient of several New Hampshire Highway Safety Agency grants. The grants provided equipment and enhanced patrol coverage which included DWI saturation patrols, pedestrian safety foot patrols, seatbelt enforcement patrols, and specialized patrols to address distracted drivers and speed during morning and afternoon "rush hour" traffic. In total, the Littleton Police Department secured \$17,484.63 in New Hampshire Highway Safety grant funding to make our streets and sidewalks safe.

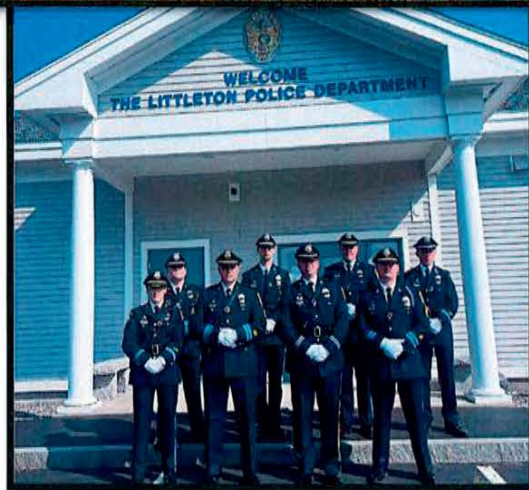


**Officer of the Year— Officer Chris Wilkins**

**All decked out in their dress uniforms!**

**Back row (L to R):** Ofc. Andrew Eastman, MPO Justin Barnum, Ofc. Chris Wilkins and MPO Kyle Audit

**Front row (L to R):** Det. Jillian Myers, Sgt. James Hamel, Deputy Chief James Gardiner and SSG David Wentworth



In 2023, Jillian Myers returned to full-time employment at Littleton Police Department and was assigned as a detective following her completion of an extensive selection process. Officer Kyle Audit was awarded the Master Patrol Officer designation after being recommended by his supervisors and completing an assessment center which included an oral board and a written exam. Officer Maiuly Roman (189th Academy) and Officer Jordan Bergeron (191st Academy) graduated from the New Hampshire Full Time Police Academy which is 16 weeks long. Our full time attorney prosecutor, Aaron Agnew, was deployed for six months while he attended the US Army Direct Commissioned Course at Fort Benning, GA followed by The Judge Advocate General's Legal Center and School in Charlottesville, VA.

At our annual awards ceremony held in April of 2023, Officer Christopher Wilkins received the 2022 Officer of the Year Award for his performance of duty and dedication to the Town of Littleton. During the ceremony, several awards and citations were also presented to officers, civilian employees, and volunteers (VIPS) who distinguished themselves throughout the year. Bill Mellekas was the recipient of the Civil Service Award for his dedication to the department mission and Town of Littleton.

The Littleton Police Department continues to participate in the Alcohol Tobacco and Other Drugs task force (ATOD). ATOD is a collaborative effort of community leaders which is hosted by the North Country Health Consortium. Its primary mission is to reduce consequences of alcoholism and drug addiction by preventing youth substance misuse. The department is a proud member of the Grafton County Drug Court team and continues to be committed to alternative sentencing such as ASSERT (our local mental health court). Grafton County Alternative Sentencing Programs seek to provide an effective and meaningful alternative to the traditional criminal justice system for first time juvenile offenders and for individuals with a mental illness, or drug and alcohol addiction. Their goal is to promote prompt intervention, education, treatment and recovery in order to improve the quality of the individual's life, reduce recidivism, save money and improve community safety.

The department remains committed to educating and mentoring our youth against the dangers of drugs, tobacco and alcohol with programs such as the Too Good for Drugs program. Littleton Police Department D.A.R.E. officer, Deputy Chief of Police James Gardiner, continued to instruct the Too Good for Drugs program in the Mildred C. Lakeway Elementary School. Skill development is at the core of Too Good for Drugs, a universal K-12 prevention education program designed to mitigate the risk factors and enhance protective measures related to alcohol, tobacco, and other drug use. The lessons introduce and develop social and emotional skills for making healthy choices, building positive friendships, developing self-efficacy, communicating effectively, and resisting peer pressure and influence.

In March 2023, the Littleton Police Department participated in its second law enforcement Winni Dip to support Special Olympics New Hampshire. Local donations exceeded \$15,000 and we thank you for your support! New Hampshire Law Enforcement is one of the largest supporters of the NH Special Olympic athletes. Funds gathered in this event help in providing training, equipment, venues, uniforms and transportation to athletes in NH. In October, in recognition of Breast Cancer Awareness Month, the Littleton Police Department participated in our second Pink Patch Project. We raised hundreds of dollars which was donated to the Littleton Regional Healthcare Oncology Department to assist families and individuals who are afflicted with this devastating disease. Also, we hosted the fourth annual Pumpkin Head People Contest. Many businesses and families participated, drawing many visitors to our community to view their creations. Additionally, the department continued the very successful Great Pumpkin Challenge. These pre-Halloween events are designed to encourage families to get outside and discover our community together. In support of the NH Toys for Tots initiative and spearheaded by Caitlin Leverone and Opera House Manager Rilee Clark, the department participated in "Stuff a Cruiser" and "Shop With a COP" events during the Christmas season at Walmart. Due to the generous outpouring of charity, several patrol vehicles were filled with children's toys. A special thank you to the many merchants and community members who donated prizes for these events.

## GRADUATION DAY for Officer Jordan Bergeron & Officer Maiuly Roman



## FREEZIN' FOR A REASON

Officers taking the "plunge" for Special Olympics of New Hampshire



## PINK PATCH CAMPAIGN

October's Breast Cancer Awareness Pink Patch Campaign was a success! The LPD Benevolent Association raised a total of \$740 which was donated to Littleton Regional Healthcare's Oncology Department to assist families and individuals affected by this devastating disease.



Members of the police department participated, volunteered and donated their time and money to support programs sponsored by the Littleton Police Department Benevolent Association. The Littleton Police Benevolent Association sponsors programs such as "Operation Santa" which provides assistance anonymously to families in need within our community at Christmas time. This year, they were able to adopt two families and provide them with items such as winter coats, snow suits, winter boots, hats, gloves, scarves, warm clothes, books and toys. Members of the Littleton Police Benevolent Association spearheaded a new initiative, "Operation Backpack" to ensure each student had the tools and supplies they need to success in school. Thanks to the overwhelming support of the community, we were able to provide Lakeway Elementary School, Daisy Bronson Middle School and Littleton High School with over 100 backpacks to distribute to students that need them. We will continue to provide these programs and would like to thank the supporters for their generous donations that help make these events and programs possible.

The Littleton Police Department remained very dedicated in providing a school safe environment. We worked very closely with the administration and staff from SAU #84 in order to provide for the safety of our youth. The department participated in safety meetings, assisted with emergency drills (active shooter, medical emergencies, shelter in place, etc.) and provided training to the faculty and staff to help the district become a leader in school safety in the State of New Hampshire. The Littleton Police Department continues to be a proud member of the Safe Routes to School (SRTS) Program. As we emerged from the pandemic, the police department once again started participating in programs such as "Walking Wednesdays" and the annual bike rodeo held at Lakeway Elementary School every spring.

The Littleton Volunteers in Police Service program continues to be an integral part of the Littleton Police Department. The Volunteers in Police Service (VIPS) program was created by the United States Department of Justice and established in Littleton in 2008. The VIPS program provides support and resources for agencies interested in developing or enhancing a volunteer program and for citizens who wish to volunteer their time and skills with a community law enforcement agency. The program's ultimate goal is to enhance the capacity of state and local law enforcement to utilize volunteers. The volunteers have been able to provide assistance to the officers and the community in the following areas: community outreach such as the Halloween events and Safe Routes to School Bike Rodeo, cruiser maintenance, prosecutorial assistance, house checks, landscaping, speed trailer deployment, front desk assistance to the administrative staff and assist with traffic control during the numerous parades that our community holds. Annually the Littleton Police Department Volunteers in Police Service (VIPS) donate equipment for the men and women of the department. This year, the VIPS donated time and money to rehabilitate the garden surrounding the Littleton Police Department sign located at the intersection of West Main Street and Boynton Lane. Dedicated volunteers logged at total of 110 hours of service to the community and department. Utilizing the formula provided by the Federal Government, those hours of service calculated into \$2,578 in savings to the tax payer. We would like to extend a special thanks to the current members of the VIPS program. As always, the VIPS program is looking for new members. Feel free to contact the Littleton Police Department if you are interested in volunteering for this great cause.

**Littleton Police Department 's Pumpkin Head People—  
Superheroes & Vilians Theme**



**Pumpkinhead People Winner Business**



**Pumpkinhead People Winner Residential**



**Littleton Police Benevolent Association  
Members delivering backpacks to Lakeway  
Elementary School for Operation Backpack**



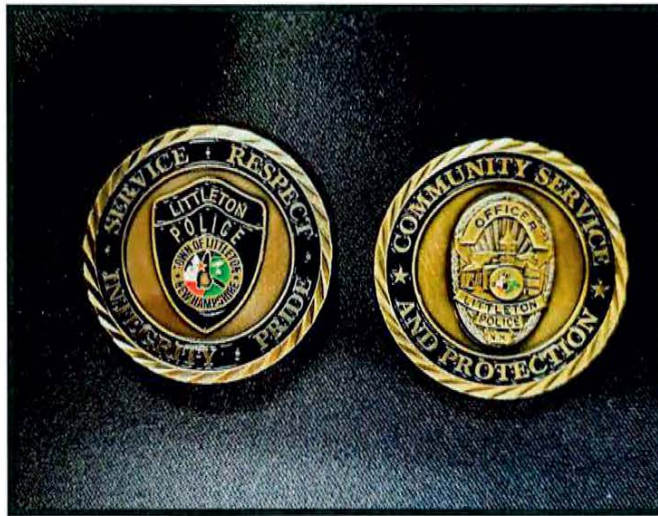
**Littleton Police Department is the proud  
recipient of an E-Bike donated by Bruce Caplain  
& Dave Harkless**



**Members of the Littleton Police Department exemplifying their motto of  
“Community Service & Protection”**



We continued to honor National Police Week by recognizing all law enforcement personnel who have made the ultimate sacrifice. On May 15<sup>th</sup>, Peace Officers Memorial Day, members of the Littleton Police Department visited Glenwood Cemetery in remembrance of all law enforcement officers killed or disabled in the line of duty. Littleton officers placed law enforcement markers and flags on the gravesites of former full-time police officers for the Town of Littleton in recognition of their service and commitment to this community and law enforcement. We encourage you to visit our website at [www.littletonpd.org](http://www.littletonpd.org) to familiarize yourself with the services provided by our department, obtain information on upcoming events, the park card program, our VIPs program, or to sign up for our new coinless parking system, **ParkMobile**. If you would like to receive updates on police department activities, events, as well as criminal related incidents, please “like” us on Facebook or follow us Instagram. Don’t forget, parking ticket fines may be paid online at our website.



**TOP AREA DEPARTMENTS SUBMITTING FELONY CASES TO THE  
GRAFTON COUNTY ATTORNEY’S OFFICE (GCAO)**

**2020**

LEBANON—128  
PLYMOUTH—28  
LITTLETON—27  
CAMPTON—21  
HAVERHILL—20

**2021**

LEBANON—282  
CAMPTON—97  
LITTLETON—69  
PLYMOUTH—61  
NHSP—F—49

**2022**

LEBANON—224  
CAMPTON—64  
PLYMOUTH—53  
GCSO—52  
NHSP—F—29

**2023**

LEBANON— 316  
CAMPTON—72  
PLYMOUTH—68  
LITTLETON—65  
NHSP—F—46

**Local Help for  
Local Needs.**



## Littleton Police Department Statistics

	2019	2020	2021	2022	2023
<b>Total Calls For Service</b>	13313	11970	12825	14519	13573
Administration	3117	2527	2505	1329	850
Patrol	10196	9443	10320	11705	11251
<hr/>					
<b>Arrests</b>	478	427	476	330	295
Adult	348	293	342	244	220
Juvenile	28	28	36	18	5
Protective Custody	43	36	40	23	15
Domestic Violence Related	36	48	33	23	25
DWI's	23	22	25	22	30
<b>Events Requiring Investigation</b>	6221	4201	2843	3558	4025
<b>Incidents Requiring Investigation</b>	461	405	328	567	420
<b>Animal Related Calls</b>	258	253	154	182	161
<b>Motor Vehicle Related</b>					
Motor Vehicle Accidents Invest.	231	156	229	313	323
Motor Vehicle Citations	210	213	147	443	1075
Motor Vehicle Warnings	1110	1023	1194	611	505
Motor Vehicle Lockouts	224	195	204	204	153
Parking Tickets	2203	705	1594	1110	1626
<b>Parking Meter Revenue</b>	\$44,115.48	\$30,075.18	\$46,140.38	\$48,424.93	\$52,497.31
<b>Parking Violation Revenue</b>	\$24,705.18	\$8,921.11	\$18,356.66	\$14,945.64	\$19,416.25

Littleton is a diverse community with vision and determination that contributes to its growth and success. Littleton is the economic and recreational hub of the North Country. Littleton officers work very hard to serve the citizens of this community each and every day. We currently have fourteen sworn full time officers, four part-time officers, one full-time prosecutor, two full-time administrative assistants, one parking enforcement officer, and four unsworn auxiliary personnel. In addition to basic patrol functions, the police department offers an Honor Guard and Bike Patrol.

The Littleton Police Department will continue to be sensitive to the many issues and challenges that this community has faced in recent times and will strive forward in a very transparent and energetic way by stepping outside the box and continue to build new relationships with the community. We remain committed to our mission, ***“To provide responsive, competent, and professional law enforcement service in partnership with our community.”*** The men and women of the Littleton Police Department take great pride in serving the Town of Littleton. They are truly dedicated professionals who believe strongly in their ethics and integrity. On behalf of the men and women of the Littleton Police Department, I wish to extend our sincere thanks for your help and support during this past year and wish you all a very safe new year.

Respectfully Submitted,

A handwritten signature in black ink that reads "Paul J. Smith". The signature is written in a cursive style with a large initial "P" and "S".

Paul J. Smith  
Chief of Police

*“Community Service and Protection”*



## Littleton Police Department Volunteers in Police Service End of the Year Report 2023



2023 was another very trying year for the Littleton Police Department Volunteers in Police Service (VIPS). COVID-19 exposure and pandemic limitations coupled with the loss of membership created predictable barriers for VIPS services. However, I am happy to report that our VIPS organization overcame those challenges and have remained strong, healthy and active.

During 2023, we continued to perform house checks, parade traffic control, maintained the beautiful department flower beds, assisted with the annual Safe Routes to School Bike Rodeo at Lakeway Elementary School, and helped with administrative work in the front office at the police department. VIPS personnel performed a total of 20 house checks. Our volunteer hours totaled an incredible 110 hours for the year. This is a savings of \$2,578.00 to the town. The VIPS were also able to secure a couple of donations to assist with beautification. Meadow Leasing provided mulch for our flower beds and Top Notch Glass contributed funds to purchase a new VIPS flag which flies proudly on the flagpole in front of the Littleton Police Department. The VIPS take pleasure in providing these services for the department, so the men and women of the Littleton Police Department can focus on public safety.

As always, the VIPS are always available to the department to help in any way they can. We are looking forward to another great year working with the men and women of the Littleton Police Department and serving our great community.

Finally, we are always looking for new volunteers. Please, check us out at the Littleton Police Department web site, [www.littletonpd.org](http://www.littletonpd.org) and fill out an application.

Respectfully submitted,

Shari Brooks  
Littleton Police Department  
Coordinator, Volunteers in Police Service



# Littleton Fire Rescue

2023 was another year of continued change at Littleton Fire Rescue. The department responded to 1,721 incidents up from 1,650 in 2022. These incidents include 1,273 medical calls, 40 fires, 125 service calls, 30 hazardous conditions and 10 severe weather calls. These are in addition to other calls such as good intent and false alarms. 75% of our incidents are Emergency Medical Services calls.



One large change is a formal agreement with the Town of Franconia to provide Emergency Medical Services to their town. Littleton already provides these services to the towns of Easton and Sugar Hill. The Franconia Select Board stressed their partnership-based approach. As part of this agreement Franconia is funding adding a fourth firefighter to each of our four shifts. This has allowed us to staff concurrent medical calls which has increased dramatically

from Littleton's call volume alone. It also provides better staffing to work high acuity medical calls such as cardiac arrest and trauma in addition to staffing for fire incidents. We frequently have multiple ambulances operating at different concurrent incidents.

Littleton Fire Rescue was awarded the 2023 EMS Unit of Year by the New Hampshire Fire and Emergency Medical Services Committee of Merit. The award was received at a ceremony on September 17<sup>th</sup> at the Capital Center for the Art in Concord. This is just a few years after the establishment of our transport EMS system. I am so enormously thrilled the Committee of Merit saw their body of work and recognized them with the EMS Service of the Year award.

## Incidents of note:

- On February 2<sup>nd</sup> we responded to a fire alarm fire at the Lakeway Elementary School caused by a lithium ion battery. Quick actions of the maintenance staff kept the fire contained to one room.
- On March 13<sup>th</sup> we responded to what would end up being a four-alarm fire in a commercial structure on Cottage Street. At one point three aerials were flowing water to keep the fire contained to one half of the building.
- On April 14<sup>th</sup> we responded to a two-alarm building fire in a house on Pleasant Street.
- Also, on April 14<sup>th</sup> we responded to what ended up being a multi-alarm three-acre brush fire off of Brickyard Road.

- On May 8<sup>th</sup> we responded to Lyndonville to assist at a multi alarm fire which at one point had three buildings on fire.
- On November 22<sup>nd</sup> a tractor trailer hauling wood chips overturned on Interstate 93 on the bridge over industrial park road closing the Interstate for more than 8 hours. The driver was entrapped. Firefighters worked the scene prevent several hundred gallons of fuel from flowing into the Ammonoosuc River and clear debris from the roadway.
- Littleton and the surrounding area had significant flooding from a December 18<sup>th</sup> storm. Meadow Street was heavily impacted.



Staff Changes:

- Chief Michael McQuillen departed us on February 28<sup>th</sup> for Fire Chief position in Massachusetts. We all tremendously appreciate Chief McQuillen's professionalism and passion for the fire service. He was instrumental in the design and purchase of our first new fire engine since 1997. He set the bar high with moving forward.
- Deputy Chief Chad Miller was promoted to Fire Chief and Emergency Management Director at the end of February which allowed us to continue moving the department forward without having to get someone up to speed.
- Lieutenant Tommy Hartwell was promoted to Deputy Fire Chief. He brings a strong operations background to work with all of our firefighters.
- Lieutenant Jeremy Oleson was promoted to Captain to manage our fire, rescue and hazardous materials programs.



- Firefighter Lucas Harvey was promoted to Captain to manage our Emergency Medical Services program.
- Firefighter Quintin Ross was promoted to Lieutenant.

These promotions are a momentous occasion that marks not only personal achievement but a deepened commitment to leadership, service, and the well-being of our community.

Littleton Fire Rescue continues a tradition of community involvement including our maintenance of the Pollyanna gateway, leading the home coming and Jack-o-Lantern bonfires, hosting an annual open house, fire prevention week activities including the Lakeway poster contests and jumping into frigid Partridge Lake along with our police department in the Polar Plunge.

In closing I would like to thank the many residents and businesses that stop in to check on us or bring the firefighters cards or treats, especially after hard calls. And I would like to thank our firefighters and their families. Firefighting is not just a job; it's a way of life. It's about more than learning the techniques of extinguishing fires or providing medical aid; it's about embodying the values of courage, selflessness, and dedication to a community. I am so tremendously honored and proud to work daily with the best firefighters. And on behalf of our firefighters I extend a sincere thank you for supporting us being there for you in your time of need.



Yours in public safety and service,

A handwritten signature in black ink that reads "Chad Miller". The signature is fluid and cursive.

Chad Miller  
Fire Chief & Emergency Management Director



**2022 Annual Report  
Littleton Public Works Department**

This year has been another one filled with regular public works operations for all units. There were also many projects related to roads, sidewalks, bridges, wastewater and Dell's Dam that added to a busy and successful year. I want to give a heartfelt 'thank you' to the core foundation of our department, which is a group of hardworking employees, contracted operators and consultants. I have had the pleasure to work alongside this great group of people and they are recognized below. It has been a honor to serve as the Director of Public Works these last five years and I have decided to move on to other adventures in the world of civil engineering and project management. I have worked alongside many talented and committed town employees who have helped me and who serve the town's people faithfully. Thank you!

**HIGHWAY**

Bill Sargent  
Ralph Lucas  
Steve Cloutier  
George Skidmore  
Ron Blanchard  
Ray Carpe  
Keith Reinhard  
Bruce Emmons  
Rodney Dimick  
Mike Crum  
Claude Lapete (seasonal)  
Joe Skidmore (seasonal)

**TRANSFER STATION**

Steve Bean  
Mike Chamberlain  
Patrick Williamson  
Brandon Lavoie  
Dylan Brooks (part time)  
Chris Ingerson (part time)

**BUILDINGS & WASTEWATER**

Eric Oliver

**SEWER TREATMENT PLANT**

**Operator: H2O Innovation**

Jefferson Tolman  
Bill Gilpatric  
Dan Matthews  
Amanda Matthews

**Supporting Consultants:**

Hoyle Tanner  
KV Partners  
Headwaters Hydrology  
Dubois & King  
Horizons Engineering  
HEB Engineers

**DEPARTMENT HIGHLIGHTS**

**Highway**

I want to thank Bill Sargent and Ralph Lucas for maintaining solid highway operational duties and balancing that effort with the many other miscellaneous and unforeseen duties that arise day by day. New hires to the department have been excellent additions and these guys have been working diligently in their positions. The first hire is Rodney Dimick as a Light Equipment Operator and his experience as a mechanic has earned him the assignment of Assistant Mechanic. The second hire is Mike Crum as Truck Driver and he has been diligent in obtaining his CDL. The third hire is Joe Skidmore as Truck Driver for the winter season and he is assigned to operate a sidewalk tractor.

**Transfer Station**

I want to thank Steve Bean for an excellent job managing the transfer station throughout the year. With my departure, Steve will be moving up to department head status and reporting to the town manager. Kudos to Steve!

**HIGHWAY**

HIGHWAY OPERATIONS is overseen by our operations foreman, Bill Sargent, with crew supervision handled by our working foremen, Ralph Lucas. The highway crew provided a high level of service and diligent effort at maintaining the Town's roads, bridges, sidewalks, parking lots and sewer collection system. This maintenance effort is ever changing throughout the seasonal changes of the year. The following section highlights the highway operations for each season.



## SEASONAL OPERATIONS BREAKDOWN

WINTER always carries the heaviest burden on the crew being five months long with extended overtime and mandatory 24/7 on-call with a requirement to report within a half-hour of being called in. These winter season requirements take an emotional and personal toll on the crew so please encourage them if you have opportunity with a hand shake, kind word, hand wave, thumbs up, or better yet, some edible treats delivered to the municipal garage.

EARLY SPRING (aka mud season) brought its usual challenges to the crew with variability in road conditions due to freeze/thaw conditions and the resulting damage to roads. The crew had to continue handling rain/snow events as needed along with addressing drainage problems with culverts and ditches due to the combination of melt and half-frozen conditions. Enforcement of restrictions (posting) on dirt roads is always a challenge during this season.

LATE SPRING is the transition to town wide cleanup operations consisting of winter damage repair, dirt road grading, ditching, paved road sweeping, sidewalk sweeping, sidewalk cleaning, parking lot cleaning, lawn repairs and repainting of crosswalks. The goal is to get the majority of this cleanup done by the Memorial Day holiday weekend that officially marks the beginning of the summer tourism season.

SUMMER AND FALL had the crew balancing their time equally between construction activities and regular maintenance activities. Regular maintenance activities included mid-summer and fall cycles of dirt road grading with calcium chloride spraying and paved road sweeping. Other activities include pothole patching, minor paving, line painting, ditching, roadside mowing, landfill mowing, weed trimming, weed spraying and brush trimming. The "leaf peeping" tourism season ends with maintenance activities focused on winter season prep with a final cycle of road sweeping and doing culvert cleaning and catch basin cleaning.

YEAR ROUND the crew is on-call for emergency call outs. These call outs are commonly for downed trees and sewer backup issues. The crew empties trash barrels on Main Street and the River District area anywhere from 2 to 4 times a week. The crew maintains sewer lines in the roads and will periodically clean lines and do camera inspections. They also repair and adjust sewer manholes as needed.

HIGHWAY EQUIPMENT is overseen by George Skidmore and he works closely with Bill Sargent to coordinate daily on needed repairs and maintenance of the large fleet of highway trucks and equipment. George also provides repair and maintenance services to other town departments and he performs the annual NHDOT vehicle inspections of all town vehicles. Rodney Dimick supports George as assistant mechanic as needed.

- This year, myself and the highway crew decided to attend the NH Road Agents Association's 36th Annual Mountain of Demonstration event at Mount Sunapee Resort in Newbury, NH. The event was a nice break from the daily routine, but there was also an expected surprise with the display for sale of a red Western Star fully outfitted 6-wheel plow truck that fell out of purchase by the Town of Jefferson. Discussions with George

Skidmore came to a decision on this truck being a good match for the highway department and the Selectboard authorized the purchase using available DOT and ARPA funds. This truck replaces an older unit that was in the vehicle replacement plan scheduled for 2023.

HIGHWAY PROJECTS are scheduled throughout spring, summer and fall and coordinated with regular maintenance activities. Below is the list of projects that were completed by the highway crew this year.

- Ditching, Culverts & Sewer Covers – Highway crew performed preparatory work at all of the roadway locations to be paved, this included DOT routes that were paved. All existing ditches were cleaned up and reshaped. Culverts deemed in poor condition were replaced. The tops of sewer manholes were rebuilt to match with the new pavement surface. Ditching on out-of-town roads occurred throughout the summer season with a focus on Manns Hill Rd, Wilkins Farm Rd, Mt. Eustis Rd, Slate Ledge Rd and Gerard Rd. Other projects included installing new underdrain on Pest House Rd and performing a box cut on Manns Hill Rd at Sugarwood Ln with the installation of fabric and gravel.
- Road & Sidewalk Improvements (Warrant Article) – Highway crew worked with the hired paving contractor to complete roadway paving at various locations that included another section of Industrial Park Rd, the upper section of Birchcroft Rd, Tara Ln, Orchard Hill Rd, Mount Eustis Rd and the far end of Manns Hill Rd. Sidewalk paving included the completion of the stretch on Union Street between Lakeway Elementary and Reddington Street and the south side of Main St between Church St and Saranac St. Parking lot paving included the Fire Station and the lower lot at Remich Park.
- Riverglen Lane & Cottage Street Crosswalk – Highway crew took on the challenge and did a great job in installing a compact RRFB (flashing beacon) crosswalk package at this intersection. This was the first one they have installed and the plan is to upgrade other crosswalks along the main thoroughfares with these flashing beacon units.
- Riverwalk Pathway Flood Damage Repair – Highway crew responded to the pathway damage that resulted from the flood stage level of the Ammonoosuc River. The day after the damage they completed the repair of a culvert with ditching and they fully replaced the surface gravel.

## SEWER

Sewer activities have been at a high level since 2018 with the beginning of construction on the Subarea 5 project and the River District Improvements project. 2021 marked an even higher level of activity with a shift in focus from the collection system to the wastewater treatment plant. This high level of activity has continued through 2022 and into 2023 with the wastewater treatment plant, finalizing the town's Sewer Use Ordinance (SUO) and restarting the industrial pretreatment program.

### TREATMENT PLANT:

All of the activities that were initiated in 2021 have progressed through 2022 and have continued through 2023. The closeout was completed for the \$1.3M Emergency Repair Project for the replacement of the two primary lift screw pumps and bar rack screening system. The next phase of improvements being Warrant Article 2022-05 – Sewer Bond – WWTP Improvements for \$1.93M proceeded with preliminary engineering by the town's wastewater consultant, Hoyle-Tanner. Hoyle Tanner is completing preliminary engineering through a Facilities Plan report that will serve as a Basis of Design for all future projects needed to keep the plant in good condition and meet NPDES permit discharge limits. The next phase project is anticipated to focus on repairs and improvements to the clarifiers. The Facilities Plan will be completed in early 2024 and the final engineering for the next phase project will be completed by the end of 2024.

The treatment plant received an updated NPDES permit issued by the EPA in late 2020 that has a compliance schedule for meeting lower effluent limits for a number of constituents. The addition of chemicals has been the most effective approach for achieving these lower effluent limits. A trial program has been underway beginning 2021 and continuing

through 2022 and into 2023 for determining the best chemicals dosing program. This program is now being guided by Hoyle Tanner as they proceed with the Facilities Plan.

During 2023, good progress was been made to address the NH Dept of Environmental Services Corrective Action Plan and the goal is to continue that effort in 2024 and complete all correction items with the finalization of the Facilities Plan with NHDES.

Septage receiving has been halted by the town since 2021 due to the needed repairs and due to the updated NPDES permit issued by the EPA. A new septage receiving station is needed that will reduce impacts of septage that is caused by its higher concentration of organics and other constituents. A preliminary plan and layout have been prepared by Hoyle Tanner for the septage receiving station. Financing and final design will be addressed in 2024.

#### COLLECTION SYSTEM:

The collection system consists of 37.4 miles of sewer lines and 819 manholes that are underneath a majority of the town's roads. Repair and maintenance of these sewer lines consists of large projects that completely replace these lines. Smaller projects are also done that replace manholes or replace small sections of sewer line. The main focus of projects for the collection system is eliminating pipe separations or deterioration that allows sewer to leave the confines of the pipe or allows groundwater and stormwater to enter the pipe and increase flows to the treatment plant. The Highway Department is responsible for the ongoing maintenance of the collection system. They have a trailer mounted sewer jet that can clean out shorter sections of sewer line. For longer sections of sewer line, the Highway Department will hire a company with a large vac truck that can efficiently clean many miles of sewer lines.

#### PUMP STATIONS:

The Town has three pump stations located on Brickyard Road, Meadow Street and Mt Eustis Road. These pump stations operated reliably for 2023, but the Meadow Street station had a valve breakdown twice and an engineering evaluation should be undertaken in 2024. The Brickyard station had maintenance work with the replacement of the volutes.

#### SEWER CONNECTIONS:

The Town's collection system, pump stations and treatment plant can all be impacted by current and future residences and businesses that are connected or will connect to the Town's sewer collection system. Connections to the collection system are governed by the town's Sewer Use Ordinance and applicable plumbing codes and are managed through a connection application process. These connections typically require the trenching of a new building sewer line out into a town road and tapping into the town sewer main. There were 5 sewer connections made in 2023.

#### INDUSTRIAL PRETREATMENT – INDUSTRIAL DISCHARGE PERMITS:

The main effort this year that impacted the town's Industrial Pretreatment Program was completing a thorough update to the town's Sewer Use Ordinance per an order of the New Hampshire Department of Environmental Services (NHDES). This effort included reviewing the town's Sewer Use Ordinance (SUO) and identified language that needed to be revised or added for consistency with the State of New Hampshire "Model" Sewer Use Ordinance. Eric Oliver worked with our wastewater consultant, who assists the town with the industrial pretreatment program, to synthesize all language changes. NHDES and the town's legal counsel reviewed all language revisions and the final, updated SUO was adopted by the Board of Selectmen on January 9, 2023. The SUO contains extensive language that governs industrial pretreatment of sewer discharges that come from industrial users. The main governing element for the town is the requirement for industrial discharge permits (IDPs) for all businesses that discharge effluent other than domestic wastewater.

For 2023, Eric Oliver has continued the lengthy process to complete the IDP renewal for Schilling Beer Co that had been begun in 2021. An IDP amendment was completed with a 6-month testing period for their pH neutralization system. The final IDP will be completed in the beginning of 2024. Eric has spent about 75% of his time on restarting the industrial pretreatment program. He completed a lengthy process to review the hundreds of Littleton businesses that have outdated or expired IDPs and to starting the step-by-step effort to get each one updated. Eric completed 11 fully signed IDPs with 8 additional IDPs completed and just awaiting signatures. Another 12 IDPs are in the midst of being processed.

This IDP effort is anticipated to continue through 2024 and potentially longer. There have been delays on getting some businesses to respond and better ways of making progress are being evaluated.

**BUILDINGS**

Eric Oliver stayed very busy with a shift of about 75% of his time to wastewater industrial discharge permits and needing to reduce his time to 25% for building maintenance and projects for departments. He continues to manage a regular inspection program for town buildings that helps with life safety compliance and planning for maintenance projects. He is available to all departments to help get cost estimates for maintenance projects. Below is a brief summary of the projects he has completed for departments.

- Town Offices** ..... Managed move from 3<sup>rd</sup> to 2<sup>nd</sup> floors including office improvements for painting, carpet and furniture
- Police Station** ..... Replaced rotted siding
- Library**..... Helped with bids for doing exterior painting in 2024
- Project Management**..... Painting of Riverwalk Covered Bridge, Lot D New Fencing, Lot F Fencing Removal, 65 Carleton St Building Demolition

**DEVELOPMENT PROJECTS**

As new development activity has come through this year for staff review, I have been able to bring my municipal engineering background to assist in evaluating issues related to roads, utilities, storm drainage and floodplain impacts. The goal is to get good information on these important issues clearly communicated to the applicant to guide them in achieving a successful development project.

Respectfully submitted,

Doug Damko, Director of Public Works

## 2023 Littleton Transfer Station Annual Report

The influx of new residents to the town of Littleton over the past few years seems to be leveling off. The staff has adjusted to the higher volume and we had another safe and successful year. While we lost a valuable member to our team in July we were fortunate to find a candidate to replace him that is performing at a high level. I cannot stress enough how lucky Littleton is with the staff at the facility.

In 2023 we disposed of 2.4 million pounds of household trash and construction debris that was sent to the NCES landfill in Bethlehem. By using this landfill until its potential closing in 2027 we are saving approx. \$20,000 per year in transportation cost as opposed to going to the landfill in Berlin NH.

On the recycling side, we processed just over a million pounds of cardboard. This consumes a lot of our labor hours as it all gets baled by hand. Along with that we baled and sold 326,000 pounds of mixed paper, 104,000 pounds of plastics and 13,000 pounds of aluminum cans. The plastic film recycling is going very well and provides almost \$4,000 a year in income. In addition, we have sent out 390,000 pounds of scrap metal we are now selling to a local scrap yard.

Our relationship with the industrial park business is still strong as we continue to take cardboard, paper and plastic out of their waste stream providing income for us and saving money for them. We had another successful Household Hazardous Waste day in August keeping those materials out of the landfill.

In summary, the recycling market appears to be on the rise with most markets trending upward which equals more profits. We continue to monitor the landfill situation in the state and are keeping communications open with those in the know. The staff attended a day long training event in May with the Northeast Resource Recovery Association-NRRA to meet the DES yearly training requirements. In closing, remember the more you recycle the less trash you pay for and the more revenue we make!

Respectfully submitted,

Steve Bean

## 2023 Town Clerk's Annual Report

The Town Clerk's office serves as Municipal Agent for the state issuing registrations, titles, plates, and decals. We handle dog licensing, fees, and fines for people who do not register their dogs before April 30<sup>th</sup> of each year. We handle vital records including birth, death, divorce, and marriage, we also issue marriage licenses here in the office. We are responsible for balancing, deposits, and reports for the monies that we take in each day and we send the state portion out on a daily basis via ACH. We take in voter registrations, verify information, and pass it onto the Supervisors of the Checklist, and we also handle all the absentee ballots in the office.

I attended my second year of certification training in August, and the annual conference in October. Jen continues to show her leadership skills while I am away on trainings, by running the office and making sure residents are taken care of. Thank you, Jen, for your continued support for the residents. Billye helps with all the office filing and mailings that need to be done, she also is a big help when it comes to elections, helping get all the absentee ballots mailed out. Thank you Billye for all the help you give us!

This year our office did a top dog contest, everyone that registered their dog on or before April 30<sup>th</sup> got entered into a drawing for a doggy basket! We had 677 dogs entered into the drawing, Chief Smith came in and helped us draw a winner and our top dog was Winston!! He and his owner received a goodie basket to share from the office.



This year we only had 1 election in March, it went very smooth. We want to give a big thank you to the Highway Garage for allowing us to use their space and for all the hard work they put into each election with setup and take down, without them it wouldn't run as smooth as it does. We also want to say thank you to all the ballot clerks for the time they take out of their day to get our residents checked in and get them their ballot to vote, it takes a lot of work and time to make an election run smoothly. The Supervisors of the Checklist stayed very busy during the election registering same day voters and took care of any issues that came up. Thank you to everyone who helped with this year's election!

The total money collected in the Town Clerk's Office between January 1, 2023 and December 31, 2023 is as follows:

Motor Vehicle Permits	\$1,395,533.30
Boat Permit Fees	\$2,442.84
Dog License Fees	\$9,020.00
Marriage License	\$392.00.00
Vital Records (birth, marriage, death certificates)	\$11,727.00
Miscellaneous (checklist copies, bank charges, postage)	\$998.59
Postage	\$2,439.25
TOTAL:	\$1,422,552.98

Angela Brousseau  
Town Clerk

**DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION**

**RESIDENT BIRTH REPORT**

**01/01/2023 - 12/31/2023**

**-- LITTLETON--**

Child's Name	Birth Date	Birth Place	Father's/Parent's Name	Mother's/Parent's Name
CALAI0-BOUTIN, PAISLEY HARPER MAE	02/16/2023	LITTLETON, NH	BOUTIN, JOHNATHAN RILEY	CALAI0, ROSALYN RUTH
CLERKIN, LILITH JOLENE	10/24/2023	LITTLETON, NH	CLERKIN, ETHAN DAVID	LOVELAND, SARAH ELIZABETH
COOK, NATALIE BETH	02/08/2023	LITTLETON, NH	COOK, CHRISTOPHER WILLIAM	COOK, JILLIAN KELLY
ELLINGWOOD, RILEE JO	04/23/2023	LEBANON, NH	ELLINGWOOD, ANTHONY SPRAGUE	ELLINGWOOD, JENNIFER SUE
FARRINGTON-GAIMARO, ISABELLA	10/18/2023	LITTLETON, NH	FARRINGTON, SABASTIAN EUSTACE	GAIMARO, MARIA JULIETA
FRANCISCO ANAN, ELLIOT WILLIAM	11/15/2023	LITTLETON, NH	FRANCISCO HERNANDEZ, MARIO ANTONIO	FRANCISCO, SERENNA JOY
GANOS, MAGNUS GEORGE	02/24/2023	LITTLETON, NH		LANDRY, SIERRA ELIZABETH
HAGAN, EMERI LAINE	04/30/2023	LITTLETON, NH	HAGAN, BRETT JOSEPH	FOSTER, JAYMI PAIGE
HAMEL, DANIELLE NICOLE	09/13/2023	LEBANON, NH	HAMEL, JAMES RICHARD WINFRED	HAMEL, JANE ELIZABETH
HAWKINS, REECE ROBERT	04/17/2023	LITTLETON, NH	HAWKINS, ZACHARY RYAN	HAWKINS, KRISTIN ANN
HOLLINGER-PERRAS, AMELIA LYNDA	11/21/2023	LITTLETON, NH	PERRAS, RYAN CHRISTOPHER	HOLLINGER, AMY ERIKA
HORNE, CREW GREGORY	11/23/2023	LITTLETON, NH	HORNE, MATTHEW DEANE	RAYMOND, LEAH NICOLE
JOHNSON, LEILIANNA ROSE	10/06/2023	LITTLETON, NH		BARTH, SHALON MARIE
LEVERONE, WRENLEY ALLISON	02/24/2023	LITTLETON, NH	LEVERONE, EMILY MARGARET	LEVERONE, CAITLIN MICHELLE
LEWIS, KENSRIK JAMES	01/24/2023	LITTLETON, NH	LEWIS, RAYMOND JAMES	CURRIER, KAYLEE ROSE
MAYNES, EVAN CLOUTIER	06/02/2023	LITTLETON, NH	MAYNES, KRISTA MICHELLE	MAYNES, AMY LEIGH
MCCOMISKEY, BRENTLEY OLIVER	05/08/2023	LITTLETON, NH	MCCOMISKEY JR, BERNARD ROY	MCCOMISKEY, TAYLOR LYNN
MCMAHON, MARGARET ROSE	01/19/2023	LITTLETON, NH	MCMAHON III, JAMES FRANCIS	MCMAHON, JENNIFER FULLFORD
MILLER, MICAH JAMES	05/10/2023	LITTLETON, NH	MILLER, DUNCAN LEE	SCHULTZ, MARLAYNA MARIE
NORRIS, CLAIRA-JEAN FRANCES-LEE	12/13/2023	LEBANON, NH	NORRIS, KYLE ANDREW	NORRIS, JOSSLYN LEE
NORRIS, LYDIA MONROE	05/28/2023	LITTLETON, NH	NORRIS, MARK TEAGAN	ROBBINS, VANESSA KATHRYN
NOYES, BENTLEY ALAN	06/04/2023	LITTLETON, NH	NOYES, TYLER JAMES	COURVILLE, KATELYN RENEE
SALOMON, KIRIN RUNGSUWAN	01/18/2023	LITTLETON, NH	SALOMON, ASHER DAVID	SALOMON, PIYATHIDA RUNGSUWAN
SANBORN, MASON FOSTER	04/27/2023	LITTLETON, NH	SANBORN, EVAN FOSTER	FRANCIS, AUTUMN RAE
SHAW, PIPER NICOLE	05/20/2023	LEBANON, NH	SHAW, ETHAN JOHN	SHAW, ALANA CORRIN
TERHUNE, JACKSON ISRAEL	10/15/2023	LITTLETON, NH	TERHUNE, SHAUN PAUL	TERHUNE, MARY-ELIZABETH DUNLAP
WALKER, FELICITY JANINE	01/31/2023	LITTLETON, NH	WALKER, TODD MARCUS	WALKER, JANINE LEE

Total number of records 27



DIVISION OF VITAL RECORDS ADMINISTRATION  
RESIDENT MARRIAGE REPORT

01/05/2024

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-- LITTLETON --

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Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
BEAN, SARAH ELIZABETH LITTLETON, NH	LAVOIE JR, CHRISTOPHER PAUL LITTLETON, NH	LITTLETON	NORTH WOODSTOCK	06/25/2023
BERNIER, BRANDON ROBERT JOSEPH LITTLETON, NH	VEINOTTE, AMBER GRACE LITTLETON, NH	LITTLETON	LITTLETON	04/03/2023
BONTA, MARK STEVEN LITTLETON, NH	LEDUC, GABRIELE MARIA LITTLETON, NH	LITTLETON	LITTLETON	03/14/2023
BRILL, JEREMY GLENN LYNDONVILLE, VERMONT	CLARK, KRISTEN AMANDA LITTLETON, NH	LITTLETON	LITTLETON	05/06/2023
CLOUGH, CARRIE MAE LITTLETON, NH	NOYES, AARON ALDEN LITTLETON, NH	LITTLETON	LITTLETON	03/31/2023
DESBIENS, SOPHIE CAROLINE LITTLETON, NH	ROSS, JUSTIN RICHARD LITTLETON, NH	LITTLETON	LISBON	09/02/2023
DESROCHERS, STEVEN JOSEPH LITTLETON, NH	SHEPPARD, CHELSEA MARIE LITTLETON, NH	LITTLETON	JEFFERSON	09/03/2023
DODGE, GARI-LEIGH LITTLETON, NH	WAY, SCOTT ALLAN LITTLETON, NH	LITTLETON	LITTLETON	02/27/2023
DUNN, GINA MARIA LITTLETON, NH	GUMMERE, PAUL WILLIAM LITTLETON, NH	LITTLETON	FRANCONIA	06/10/2023
ELLINGWOOD, ROBERT BRUCE LITTLETON, NH	KEITH, JULIE MAE LITTLETON, NH	LITTLETON	LITTLETON	10/05/2023
FARRINGTON, SABASTIAN EUSTACE LITTLETON, NH	GAIMARO, MARIA JULIETA LITTLETON, NH	LITTLETON	LITTLETON	01/02/2023
FRASER, HEATHER RAE LITTLETON, NH	BOHM, CHARLES JUSTIN LITTLETON, NH	LITTLETON	LITTLETON	01/07/2023
GILL, DANIEL ALAN LITTLETON, NH	HALL, AMANDA MAE LITTLETON, NH	LITTLETON	LITTLETON	10/31/2023
RUSSELL, BONNIE MICHELLE LITTLETON, NH	PATTEN, HUNTER CHANCE LITTLETON, NH	LITTLETON	WHITEFIELD	06/25/2023
RUSSO, EMILY ROSE LITTLETON, NH	BLUNI JR, SCOTT THOMAS LITTLETON, NH	LITTLETON	HART'S LOCATION	06/15/2023
SHAW, DANIELLE ROSE LITTLETON, NH	TALBOT, CHRISTOPHER WILLIAM EDWARD LONE BUTTE, CANADA	LITTLETON	JACKSON	12/16/2023

DIVISION OF VITAL RECORDS ADMINISTRATION  
RESIDENT MARRIAGE REPORT

01/01/2023 - 12/31/2023

-- LITTLETON --

01/05/2024

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
STAGER, TYLER ROBERT LITTLETON, NH	SILVA TINOCO, MARIA ELENA LITTLETON, NH	LITTLETON	CRAWFORD NOTCH	11/04/2023
VERFAILLIE, KATHRYN ROSE LITTLETON, NH	FRIZZELL, MARGUERITE MARIE LITTLETON, NH	LITTLETON	LITTLETON	07/29/2023

Total number of records 18

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION



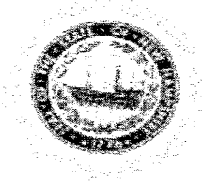
RESIDENT DEATH REPORT

01/01/2023 - 12/31/2023

--LITTLETON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
DUSSAULT, JOSEPH R	01/02/2023	WHITEFIELD	DUSSAULT, CLARENCE	OSWALD, EMMA	N
FAHLBECK, CHRISTIAN JAMES	01/07/2023	LITTLETON	FAHLBECK, MARK	LAKE, JENNIFER	N
WEINMANN, WALTER H	01/12/2023	CONCORD	WEINMANN, PHILIP	HUNGERFORD, NEVELLA	N
DAILLEBOUST, DANNY GENE	01/13/2023	LITTLETON	DAILLEBOUST, JOE	MUDGETT, HEATHER	N
PILGRIM, MARGARET A	01/14/2023	LITTLETON	CARBONNEAU, LEONARD	BERRY, DOROTHY	N
HAYNES, HELEN MARION THOMPSON	01/15/2023	WHITEFIELD	THOMPSON, GEORGE	CROWE, CLARA	N
MESSIER, ERNEST LEE	01/22/2023	LITTLETON	MESSIER, JAMES	QUIMBY, EULA	Y
DEMO, DANIEL ARTHUR	01/26/2023	LITTLETON	DEMO, NORMAN	CHAMPNEY, PAULINE	N
DECOSTA, JOSEPH R	01/26/2023	LITTLETON	DECOSTA, MANUEL	SOUZA, AGNES	N
POULSEN, ROBERT ANDREW	02/14/2023	LITTLETON	POULSEN, ANDREW	WESTIN, GRETA	Y
MCDONALD, JOHN COREY	02/26/2023	LITTLETON	MCDONALD, HENRY	COREY, JOAN	N
BLODGETT, MARJORIE ALICE	02/27/2023	LITTLETON	MCPHERSON, JOHN	HUGHES, ELENORA	N
KNAPTON, CYNTHIA MARIE	03/08/2023	LITTLETON	LOUGHRAN, CHARLES	UNKNOWN, MONICA	N
SANTAW, DIANE G	03/12/2023	LITTLETON	ROLSTON SR, MILLARD	ROCKWELL, MILLICENT	Y
REINHARD, JAMES H	03/18/2023	LITTLETON	REINHARD, WALTER	MCCLOUD, ESTER	Y
LARRIVEE, MURIEL JEAN	03/19/2023	LITTLETON	HUNT, REGINALD	DYKE, MABEL	N
TRAHAN, EDWARD J	03/24/2023	LEBANON	TRAHAN, EDWARD	DEVEAU, GERTRUDE	Y
MAGOON, RUSSELL LAWRENCE	04/02/2023	LITTLETON	MAGOON, HENRY	SUMMER, GOLDIE	Y

DEPARTMENT OF STATE  
 DIVISION OF VITAL RECORDS ADMINISTRATION

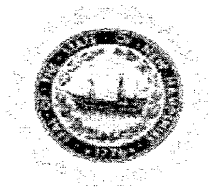


RESIDENT DEATH REPORT  
 01/01/2023 - 12/31/2023  
 --LITTLETON, NH --

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Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
DERRINGTON, ALVIN G	04/10/2023	LITTLETON	DERRINGTON, ALBERT	WESTNEY, AGNES	N
RYAN, MARGARET W	04/12/2023	LEBANON	WILLEY, ARTHUR	BURNS, BLANCHE	Y
BRANN, SUSAN ANN	04/21/2023	LITTLETON	CORLISS, ALVIN	LUCAS, EUDORA	N
PARKER, FLOYD AI	04/24/2023	LITTLETON	PARKER, RAY	WHITING, MINNIE	N
WENTWORTH, HARRY W	04/25/2023	LITTLETON	WENTWORTH, HARRY	STANLEY, ARLENE	Y
KINSEY, VALERIE EUNICE	04/27/2023	LITTLETON	KINSEY, ROBERT	ROWELL, EUNICE	N
BROOKS, CLAUDETTE M	04/28/2023	LITTLETON	WOODBURY, WALLACE	HARTSHORN, THELMA	N
CONLEY, WILLIAM J	05/02/2023	LITTLETON	CONLEY, JOSEPH	LETOURNEAU, ANDREA	N
MONTROND, MICHELLE MAUREEN	05/06/2023	LITTLETON	MORRIS, UNKNOWN	STROZINSKI, IRENE	N
KING, KENNETH	05/08/2023	LITTLETON	KING, MARTIN	GILES, RUTH	Y
PANCOAST, TERRIE LEE	05/12/2023	LITTLETON	ANDERSEN, JAMES	VEIHDEFFER, BEVERLY	N
PLEISCHL, JAMES ALLAN	05/14/2023	PORTSMOUTH	PLEISCHL, ROBERT	BARKACS, JUDITH	N
MERROW, RICHARD H	05/15/2023	LITTLETON	MERROW, HOWARD	COLE, ELSIE	Y
GRAMMO, PATRICIA ANN	05/19/2023	LITTLETON	EDMUNDS, CARL	ALLARD, VERA	N
BROOKS, CHRISTOPHER HAPGOOD	05/25/2023	BETHLEHEM	BROOKS JR, FREDERIC	EDWARDS, ELIZABETH	N
BISSON, KENNETH W	06/07/2023	LANCASTER	BISSON, ETIENNE	CROWE, VIVIAN	N
ILACQUA, CAROL A	06/10/2023	LEBANON	LORDI, ANTHONY	ANDERSON, GERTRUDE	N
VALLEY, CHEYENNE JADE	06/19/2023	LITTLETON	SOFTY SR, HERBERT	BECKER, FRANCES	N

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION



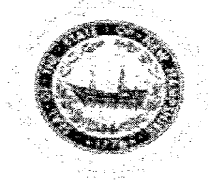
RESIDENT DEATH REPORT

01/01/2023 - 12/31/2023

--LITTLETON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
DEANE, PRISCILLA H	06/25/2023	LITTLETON	HUNT, WINTHROP	LEIGHTON, BEATRICE	N
HOULIHAN, GLORIA MARIE	06/29/2023	LITTLETON	PURDY, CHARLES	LAUZIER, IRENE	N
SHEEHAN, RONALD SANFORD	07/02/2023	LITTLETON	UNKNOWN, UNKNOWN	LEWIS, LEONE	N
WENTWORTH, DOROTHY	07/04/2023	LITTLETON	WESTOVER, WILLIAM	WRIGHT, ALFREDA	N
THOMPSON, JEAN INGERSON	07/05/2023	FRANCONIA	INGERSON, LESTER	BEDELL, GRACE	N
RAYMOND, ROBERT J	07/08/2023	LITTLETON	RAYMOND, JOHN	OLUBOWIC, KATHERINE	N
MARDIN, CURTIS WAYNE	07/15/2023	LITTLETON	MARDIN, ALBERT	FELLOWS, ESTHER	Y
SMALL, ANDREW N	07/15/2023	LITTLETON	SMALL, NORMAN	LAVOIE, SUSAN	N
CHAMPAGNE, REVA A	07/18/2023	NORTH HAVERHILL	GOLDSMITH, RALPH	SARVER, THELMA	N
CYR, SUSAN A	07/21/2023	FRANCONIA	ARMSTRONG, CHARLES	GILLIES, JACQUELINE	N
MCCABE, MICHAEL KENT	07/23/2023	LITTLETON	MCCABE, HENRY	KENT, JUDY	Y
FRENKIEWICH, JOAN ANN	07/25/2023	LITTLETON	WARREN, THOMAS	SCHULTZ, CLAIRE	N
LAVOIE, FRANCES	07/31/2023	BETHLEHEM	FARR, EUGENE	WOOD, BEATRICE	N
GUZMAN LOZADA, JORGE A	08/24/2023	MANCHESTER	GUZMAN, JOSE	LOZADA, JUSTINA	N
TERHAAR, ANNE C	08/29/2023	LITTLETON	UNKNOWN, UNKNOWN	UNKNOWN, UNKNOWN	N
JOYAL, ALAN JOSEPH	09/05/2023	LITTLETON	JOYAL, LYMAN	MOREL, MARIE	N
PECK, RUTH L	09/06/2023	LEBANON	LEWIS, GORDIS	MARSHALL, HELEN	N
THOMPSON, ROBERT W	09/11/2023	LITTLETON	THOMPSON, WALLACE	HUNT, LILLIAN	Y

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RESIDENT DEATH REPORT

01/01/2023 - 12/31/2023

--LITTLETON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
BARR, DONALD PETER	09/12/2023	LITTLETON	BARR, JACK	COREY, ALICE	Y
SCHWARZ, JEANNETTE M	09/13/2023	LITTLETON	BRANDENBERG, MAX	UNKNOWN, UNKNOWN	N
BERKO, JAY LIONEL	09/18/2023	LITTLETON	BERKO, SOLOMON	HOEFFER, MIRIAM	N
D'ALESSANDRO, PATRICIA	09/22/2023	LITTLETON	IUCULANO, JOHN	DEPALMA, MARIE	N
LYONS, JOHN J	09/29/2023	LITTLETON	LYONS, FRANCIS	GOULET, RITA	N
BRITT, CAROL ANN	10/13/2023	LITTLETON	MATHENA, GENE	KENNEDY, MARY	N
HARRIGAN, MARGARET ANN	10/13/2023	LITTLETON	HARRIGAN, THOMAS	DOYLE, MABEL	N
MACIVER, CAROL A	10/14/2023	LEBANON	KNIGHT, JAMES	WARD, MARY	N
SPARKS, DANIEL ARTHUR	10/16/2023	LEBANON	SPARKS, ARTHUR	UNKNOWN, VIRGINIA	Y
MILLER, VIRGINIA LEE	10/17/2023	WHITEFIELD	LEE, STANLEY	UNKNOWN, LEXIE	N
CUMMINGS JR, HERBERT WILLIAM	11/07/2023	LITTLETON	CUMMINGS, HERBERT	GAUDETTE, MARIE	N
BAKER, JESSICA LYNN TAYLOR	11/10/2023	LITTLETON	UNKNOWN, UNKNOWN	HADDOCK, BARBARA	N
HANEHAN, MARY JANE	11/12/2023	LITTLETON	WILK, JOSEPH	GUIDER, EDITH	N
HOPKINS, VIOLET MARILYN LANG	11/12/2023	LANCASTER	LANG, ANDREW	VIEGUE, MAMIE	N
REYNOLDS, ALICIA FAY	11/15/2023	FRANCONIA	DOW, REGINALD	UNKNOWN, JANE	N
FORTUNA, EDWIN P	11/15/2023	LITTLETON	FORTUNA, STANLEY	LECH, STELLA	Y
BOUTIN, DANIEL JAMES	11/16/2023	LITTLETON	BOUTIN JR, PAUL	CHAMBERLIN, BETTY	N
WAITES, JUDIE M	11/21/2023	NORTH HAVERHILL	WAITES, ROBERT	STUDLEY, BETTY	N

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2023 - 12/31/2023

--LITTLETON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
ASHMORE, DEANNA JEAN	11/29/2023	LITTLETON	WELCH, BERNARD	FARLEY, MARION	N
KELLY, RONALD ANDREW	12/04/2023	LITTLETON	KELLY, JOSEPH	JENSEN, CHRISTINE	N
MARLBOROUGH, GEORGE WILLIAM	12/05/2023	LITTLETON	MARLBOROUGH, GEORGE	FARREN, RUTH	N
CHASE, MARK IRWIN	12/08/2023	LEBANON	CHASE, WILLIAM	KNOWLTON, LOUISE	N
LABRECQUE, JODY BEAN	12/17/2023	LEBANON	BEAN, ROBERT	FINDLEY , NATALIE	N
SMITH, STEPHEN MICHAEL	12/17/2023	LITTLETON	SMITH, FRANKLIN	COTE, DOROTHY	N
TETRO, SARAH JOANNE	12/17/2023	LITTLETON	TETRO, DAVID	SKETCHLEY, JOANNE	N
NELSON, GLENDA	12/26/2023	LITTLETON	NELSON, GLEN	ARCHIBALD, LORRAINE	N
WHITCOMB, CARLENE T	12/28/2023	LEBANON	THOMAS, ROBERT	GIORDANO, ANTOINETTE	N
BELAND, CONSTANCE F	12/31/2023	LITTLETON	KING, CHARLES	KING, ELIZABETH	N

Total number of records 82

**TOWN OF LITTLETON  
SUMMARY OF WELFARE PAYMENTS - 2023**

MONTH	Client Repayments	FOOD	RENT	MED	ELECTRIC	MISC/Motels	HEATING FUEL	FUNERAL	TOTAL
January	0.00	49.28	2,092.00	0.00	0.00	9,715.37	0.00	0.00	\$11,856.65
February	0.00	0.00	6,660.00	0.00	512.50	6,049.72	473.18	0.00	\$13,695.40
March	0.00	0.00	3,228.00	0.00	0.00	15,454.13	0.00	0.00	\$18,682.13
April	0.00	97.80	3,713.00	0.00	900.00	8,083.09	0.00	0.00	\$12,793.89
May	0.00	0.00	5,923.00	0.00	1,725.00	2,970.00	0.00	0.00	\$10,618.00
June	0.00	49.05	6,047.66	0.00	0.00	3,123.00	0.00	0.00	\$9,219.71
July	0.00	0.00	4,774.00	0.00	518.18	12,664.49	0.00	0.00	\$17,956.67
August	0.00	0.00	1,427.00	0.00	0.00	7,463.70	0.00	0.00	\$8,890.70
September	200.00	0.00	1,704.00	0.00	0.00	12,706.79	0.00	0.00	\$14,410.79
October	600.00	0.00	1,340.00	0.00	1,081.77	11,249.37	0.00	0.00	\$13,671.14
November	600.00	0.00	2,858.00	0.00	100.18	10,769.37	0.00	750.00	\$14,477.55
December	0.00	0.00	6,995.00	0.00	35.43	14,178.58	1,129.73	0.00	\$22,338.74
<b>Total Expenditures:</b>	<b>\$1,400.00</b>	<b>\$196.13</b>	<b>\$46,761.66</b>	<b>\$0.00</b>	<b>\$4,873.06</b>	<b>\$114,427.61</b>	<b>\$1,602.91</b>	<b>\$750.00</b>	<b>\$168,611.37</b>
<b>Repayments</b>									<b>\$0.00</b>
									<b>\$168,611.37</b>
<b>Budget</b>		<b>\$600.00</b>	<b>\$40,000.00</b>	<b>\$400.00</b>	<b>\$3,500.00</b>	<b>\$60,000.00</b>	<b>\$3,500.00</b>	<b>\$3,000.00</b>	<b>\$161,000.00</b>
<b>Balance Left</b>		<b>\$403.87</b>	<b>-\$6,761.66</b>	<b>\$400.00</b>	<b>-\$1,373.06</b>	<b>-\$54,427.61</b>	<b>\$1,897.09</b>	<b>\$2,250.00</b>	<b>-\$7,611.37</b>
<b>% of Budget</b>		<b>32.69%</b>	<b>116.90%</b>	<b>0.00%</b>	<b>139.23%</b>	<b>190.71%</b>	<b>45.80%</b>	<b>25.00%</b>	<b>104.73%</b>



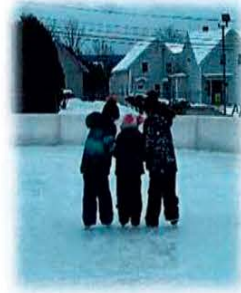
**TOWN OF LITTLETON**  
**SUMMARY OF WELFARE PAYMENTS - 2006 THROUGH 2023**

YEAR	Client Repayments	FOOD	RENT	MED	ELECTRIC	MISC/Motels	HEATING FUEL	FUNERAL	TOTAL
2023	125.00	196.13	46,761.66	0.00	4,873.06	114,427.61	1,602.91	750.00	168,611.37
2022	900.00	248.59	16,719.81	0.00	2,029.05	63,140.30	0.00	750.00	82,887.75
2021	621.38	295.62	17,438.00	0.00	2,050.57	209,716.42	0.00	1,500.00	231,000.61
2020	70.00	1,050.40	18,678.00	0.00	1,343.99	165,721.59	0.00	3,750.00	190,543.98
2019	1,115.00	1,361.45	40,293.00	288.94	3,747.40	18,247.75	161.78	3,144.05	\$67,244.37
2018	0.00	1,420.27	32,852.00	31.70	3,447.13	12,288.26	2,482.25	2,250.00	\$54,771.61
2017	100.00	836.58	45,328.65	0.00	3972.89	12,142.69	1,809.86	3,000.00	\$67,090.67
2016	0.00	350.19	44,910.25	253.25	3,985.03	7,275.45	3,416.97	4,500.00	\$64,691.14
2015	0.00	520.10	43,501.32	153.33	2,858.56	8,549.33	1,239.24	3,750.00	\$60,571.88
2014	161.00	468.90	36,216.50	0.00	4,337.29	10,999.47	3,747.72	5,250.00	\$60,858.88
2013	0.00	243.74	55,619.18	123.22	5,629.19	4,337.29	5,700.79	1,500.00	\$72,992.41
2012	417.00	390.94	56,125.30	525.76	4,501.57	4,043.35	1,778.50	1,500.00	\$68,448.42
2011	870.42	283.15	40,530.50	220.40	4,776.22	3,280.48	2,397.97	0.00	\$50,618.30
2010	4,345.68	291.81	51,579.99	674.23	4,313.85	4,331.59	2,488.97	0.00	\$59,334.76
2009	5,458.03	1,036.76	60,653.31	734.01	3,363.40	19,015.19	1,530.50	0.00	\$80,875.14
2008	6,493.01	1,551.02	50,358.33	0.00	2,574.22	8,991.10	5,598.78	0.00	\$62,580.44
2007	962.10	504.75	35,871.40	461.99	2,601.60	1,444.16	986.60	750.00	\$41,658.40
2006	0.00	733.31	44,437.19	1,269.41	3,243.68	1,107.43	145.00	0.00	\$50,936.02

## 2023 Littleton Parks & Recreation Annual Report

Littleton Parks and Recreation is grateful for the past year continuing to provide programs and services to the town of Littleton. Our staff and patrons volunteering their time and services worked extremely hard with our department to provide the best quality of programs and events to all.

As the winter's average temperatures rise with reference to climate change, building an ice skating rink is quite the challenge. By the end of January 2023, we still did not have an ice rink and just a week prior we finally got enough snow for the Remich Park sledding hill. With the hard work and diligence from our parks superintendent and crew we were able to open the rink early February and hold tight onto it until the second week of March. Lakeway's Winter Program was the first to break the ice in on February 6 and Library Story Time was out there the day after. We also saw much use during February School Vacation by our vacation camp and many community members. As always thank you so much to Jerry Clough for allowing Parks and Rec to use the tractor year after year to help resurface the ice. We would also like to say thank you to Brian Lineman for his assistance building the rink this year.



Back by popular demand, we held our Valentine's Dance to support Friends of Remich Park. This year we held it at the Littleton High School Cafeteria as a Parent & Child Edition Dance. We had over 200 people in attendance and we raised \$700 for a great group!

School Vacation Camps for February and April were back in full swing this year! We had many activities planned to fill our days from almost daily trips ice skating and sledding at Remich Park to baking, full gym access for a variety of games, and several art projects. We appreciate the Littleton Library making room for our camp groups to visit the children's room and in house activities they had planned We also enjoyed attending their AMC event at Remich Park.



This year's Easter Egg Hunt Egg had close to 200 people in attendance. We extend much gratitude to our amazing staff and student volunteers as we were able to stuff and hide over 5,000 eggs with around 10,000 pieces of candy! Thank you to our local donors for egg basket prizes: Lahouts, Little Village Toy, Jack and Fins, Chutters, Mt. Eustis, Littleton Police Department, and Littleton Fire Department. Thank you for donations, equipment and volunteering from C&S Auto and Truck Parts, Lahouts Apartments, Littleton Public Works, Littleton Babe Ruth Association, Joe DePalma, P&S Equipment, DJ Jeremy Brown and Littleton High School Student Council!

Our Parks and Recreation department would not have its beautifully maintained parks and grounds without the continued hard work from our grounds crew, Patrick and George. From the moment spring arrives they dive into many duties with mowing, seeding, playground upkeep, tree trimming, pool maintenance, and vehicle maintenance, just to name a few. They oversee our multiple properties of Remich Park, Apthorp Commons, David E. Stoddard Fields, Brickyard fields, Dells, Riverfront Commons and more.

Youth Baseball, Softball and Soccer in Littleton are run by Littleton Babe Ruth Association and Littleton Youth Soccer. These non-profit groups are led by boards of dedicated volunteers that work closely with the Parks Department for scheduling. We would like to thank Darrell Louis, Kristi Driscoll and their Boards for all of the support when it comes to our shared use of fields and facilities.

This pool season we started with a pretty large repair to the pool drainage and with the hard work from Mike at Country Pools and Spa we had the pool open and operating by the last day of school for our After School Program Party! We want to thank Rilee Clark as this year's Aquatics Director for the many hours of certified pool maintenance and many weeks of swim lessons! We also would not be able to operate our pool without our diligent lifeguards, thank you for an amazing season!



Summer Park Program had over 130 campers during the 9 weeks of summer! We were staffed with over 27 counselors who spent their first days of summer partaking in Counselor Training and becoming CPR & First Aid certified. We are extremely grateful to have worked with the Littleton School District and Littleton Academy to be able to update the Old Daisy Bronson Middle School and be able to expand our program space for daily use; we are extremely appreciative for their hard work and accommodations. We extend more gratitude for the Community Action Program (CAP) who continued their program with us and the Littleton Community this summer from June through August, offering meals at no cost to all children under the age of 18. We are so thankful for this amazing program.

Summer was filled with many field trips, themed weeks, and collaborations. We enjoyed participating in Littleton Library story hour, their AMC Summer Series at Remich Park and the Bookmobile visited us weekly. White Mountain Science Inc. (WMSI) programmed with each of our grade levels for some STEM based projects and All Saints Episcopal Church volunteered with our Pre-K/K group. With field trips nearly every week and the field trip registration now included in our camper registration fee we were on the go to Santa's Village, Echo Lake, Clark's Trading Post, Whales Tales, Storyland, Lost River, Mini Golf, and Squam Lake Natural Science Center. And as fast as summer came, it wrapped up its final week with a



visit from the Littleton High School Cheer Team, a fun filled day of Summer Fest activities and our Touch-A-Truck event. The kids had a blast learning about different professions, the vehicles, and of course using the horns! Thank you to Littleton Police Department, Littleton Fire & Rescue, Littleton Water & Light, Grafton Sheriff Department, White Mountain Community College, Ross Funeral Home, Littleton Public Works, and the Drown family!

We were able to host 11 concerts in our Concerts in The Park this season and all accomplished through community support from 15 local business sponsors for each concert! At each concert we had local food trucks and homemade snacks! Thank you to Travis Lewis for all his help in making these great events a success!



Our largest event of the year is our Independence Day event. This year we had 2 awesome bands, horse rides, carnival games, mini golf, a rolling video games & VRcade trailer, face painting, 4 food trucks and at dusk we had the spectacular firework display. This event brings in close to 1,000 people from all over New Hampshire and New England. Thank you to Travis Lewis for helping to plan and organize another great event! Thank you to the Littleton Police Department and Littleton Fire Department for assisting with traffic management and being present at the event!

Our After School Program enrolled 78 registered participants right as summer came to a close. With spacing and staff we limit our registration at 75-80 students to ensure the adequate child to staff ratio. We are happy to support the families of Littleton after school from offering homework help, Stem based activities, art & crafts, and options for outdoor or gym activities. We welcomed back Littleton Library coming once a month for programming and looked into adding more as the school year progressed.



September brings our largest fundraiser of the year to support the 4<sup>th</sup> of July fireworks! The Littleton Golf Tournament had an astonishing 32 teams at the tournament this year! There were 29 local businesses that sponsored holes and even more that donated prizes! Thank you to Maple Leaf Golf & Country Club and Travis Lewis for all your help with this successful event!

October brings Halloween, the annual Haunted Walk and Gathering of the Jack O' Lanterns event! This year Littleton Parks and Recreation partnered with Littleton Bike and Fitness, Littleton Opera House and Go Littleton to plan this event. Friends of Remich Park was the beneficiary of the event this year and all proceeds went towards a youth scholarship fund that will benefit recreational programming. We would like to recognize Mr. Jeremy Brown and Littleton High School students for planning and executing their "Walk of the Living Dead" Haunted Walk; at least 1,000 people attended the Haunted Walk! We had 11 community sponsors and many members put time into making the Gathering of the Jack O' Lanterns a success and we are very thankful!

Each year, volunteers from the Mount Eustis group work hard to open the hill for low cost skiing opportunities at our local hill. This year saw the most demand for our collaboration Ski and Snowboard Loaner program. They were able to supply over 116 children with low cost ski and snowboard rentals for the winter season!

This year's Youth Basketball program saw 90 in house athletes and 56 for our travel teams. Our K-2<sup>nd</sup> grade athletes had 13 Saturday practices run by volunteer coaches. Our 3<sup>rd</sup> through 6<sup>th</sup> grade athletes started with six weeks of in-house skills and practices then transitioned into Travel Teams for the remaining 7 weeks of the season, where they play local towns on weeknight games and several weekend tournaments. We would not be able to ruin this program without our volunteer parent coaches, they are the foundation to this program being so successful.

Littleton Parks & Recreation Department is looking forward to a great 2024 year! We are so thankful every year for the outstanding support from our local community. Thank you again to everyone and all the businesses that donated and supported us throughout the year!



Respectfully submitted,

Amelia Clause

Parks and Recreation Program Coordinator/ Interim Director of Parks & Recreation



# The Historic Littleton Opera House



2023 was another busy year for the Littleton Opera House with some new and exciting changes. In August of this year, I was presented with an opportunity to fill the large shoes of the previous Opera House manager, Adam. While the opportunity posed a new learning curve that had differed from my previous career path, I was excited to embark on the journey. Prior to a transition in managers, the Opera House had seen over 30 one time rentals, not including the 2 performances by Theatre Up, or multiple municipal meetings. The trend continued as things picked up immediately on my first day in August with over 10 one time rentals in just the first two months. Opera House management had the pleasure of hosting the New Hampshire Municipal Association, the Chamber of Commerce Annual Luncheon, Creative Edge Dance Studio for the Nutcracker, Theatre Up for multiple productions, Bruce Hilton with the Being Petty: The Tom Petty and the Heartbreakers Experience!, Josh Simonds with the Mistletoe Market, multiple municipal meetings, private baby showers, weddings, celebrations of life, and more! Even during an unprecedented year, the historical Littleton Opera House thrived!

## **The Littleton Historical Museum:**

Aside from all of the unique rentals at the Opera House, the building is also home to the Littleton Historical Museum. Not only does the Museum offer multiple historic archives for visitors to view, it also offers lots of community events. Here is a message from Richard Alberini, Curator, on the 2023 Museum season: “The Littleton Area Historical Museum has been very busy in 2023. It is a 501c3, nonprofit organization that relies solely on donations from its patrons and members. We are proud to say that we don’t rely on taxpayer support.

The museum has 18 volunteers. They range from the “regulars” who appear every Wednesday and Saturday to those who portray Littleton’s citizens of the past during the yearly Cemetery Walk, Ghost Stories, Christmas Parade, Santa at the Museum, and other programs that we produce. During the year 2023, they have donated more than 2500+ hours. This number doesn’t reflect the work done in their homes during the museum's off hours.

In 2023, the museum opened its doors to more than 750 visitors from all over the state, nation, and world. Visitors from places such as Switzerland, Great Britain, Ireland, Israel, Australia, and beyond have enjoyed Littleton’s history. We have had visitors from 31 states from Maine to Florida and Massachusetts to California.

The quarterly newsletter is in the Winter, Spring, Summer, and Fall. It’s sent by both email and snail mail to members from Maine to Florida and Massachusetts to California.

Currently, we have a membership of 189. These include individuals, families, and businesses. Many of our members donate far above and beyond the \$20 (individual), \$30(family), and \$50 (business) membership fees. These fees and donations enable us to produce quality programming enjoyed by a wide variety of Littleton’s population and folks from the surrounding area.

The programs that the Historical Museum has produced include the Pollyanna movie (sponsored by Littleton Chevrolet), Art Show (History Walks), Farmers Market, Haunted Littleton Stories, Cemetery Walk (16<sup>th</sup> this year), Festival of the Jack-O'Lanterns, Christmas Parade, Santa at the Museum, Sunday Morning Music (live performances via Facebook), Littleton's Memorial Day Procession, Benjamin Kilburn (grade 6 history hike up Kilburn Crags), Ladies Club tour (Danville, VT), Epic Christian Academy visits, Tuesday morning history programs on WLTN, Humanities Council (Dan Szezesny, author of books on Mt. Washington), Historical tours of Main Street, slide presentations at Riverglen House in Littleton and Summit in Whitefield on topics such as Bette Davis, Old Time Littleton, and the 1942 Bomber Crash in Woodstock, NH.

The museum is not a total "hands-off" experience. There are stereoscopes and stereoscopic pictures that can be enjoyed by visitors. The toy section has several activities that youngsters can enjoy such as the Lionel train display, an activity table with crayons and pictures to be colored as well as View Master Viewers and reels. Museum volunteer, Jim Radmore, recreated wooden toys from years gone by that can be touched and enjoyed.

The Littleton Area Historical Museum/Society also works with other museums in the state. We loaned photographs to the Museum of the White Mountains in Plymouth, NH for their summer exhibit honoring the 20<sup>th</sup> anniversary of the fall of the Old Man in the Mountain. We have worked with Jefferson, Lisbon, and Sugar Hill Historical Societies by sharing information and methodology with them. We even sent one of our board members to Nashua to attend training on the computer program, PastPerfect, which, in time, will hold a complete inventory of artifacts and digital photographs.

The museum has been featured on television shows such as Chronicle (WCVB-Boston), Our Hometown (PBS), and New Hampshire Life (NESN). We also utilize social media and have an active Facebook page, as well as a website ([littletonnhmuseum.com](http://littletonnhmuseum.com)). There are currently 3324 likes on our Facebook Page. We also publish articles and press releases in both the Littleton Courier and the Caledonian Record.

The Littleton Area Historical Museum has installed a QR Code Tour. Twenty-one codes can be scanned throughout the museum. Visitors can get a tour using their cell phones. This project was accomplished in March of 2023. It has been used a great deal since its installation. For those of you who remember people such as Wilbur Willey, "Doc" Hill, Frances Heald, and many more of our citizens who have passed, you can hear them tell stories on the museum's website under "Oral History." This is easily accessed from your home computer or any other device that is connected to the internet.

The museum has an active board of directors that includes Dick Searles (President), Wayne Ruggles (Treasurer), Barbara Radmore (Secretary), Roger Merrill (Vice-president), Richard Alberini (Curator), Jan Maltais, Joan Noyes, Bill Mellekas, and Mark Roberts. We are one of the few small-town museums open twelve months of the year.

Respectfully submitted,  
Richard F. Alberini, Curator"

### **Long Term Rental - Theatre Up:**

Aside from our one time rentals, and the gracious tenants at the Littleton Area Historical Museum, the Opera House is also home to a long-term tenant, Theatre Up. I witnessed a lot from Theatre Up in 2023; rehearsal nights, set builds, and show weekends, but there was more to Theatre Up than met the eye in 2023 so here is the year recap from Lynne Grigelevich, Executive Director of Theatre Up: "Theatre UP was thrilled to be able to utilize the beautiful Opera House space once again throughout 2023. In our tenth year in this facility, we provided high-quality productions, education & training for students, and the opportunity for many community members to take part in bringing theatrical entertainment to our audiences.

We launched our Youth Theatre Education program in January, offering classes on theatre foundational training to students in grades 3-8. 43 young people from as far as Gorham came to study and train, and the Opera House served as an exciting venue for these young people. We were able to utilize both the Grand Hall and Tower for classes, which continued in the fall, welcoming 15 new students. Students worked to build skills that would help them prepare for our first Youth Production in the spring of 2024, Disney's "The Lion King Jr.

February showcased a Stephen Sondheim masterpiece, "Assassins," which offered a glimpse inside the minds of those who assassinated or attempted to assassinate our US presidents. This dark comedy gave us the opportunity to look at these events in history from a different perspective, and it provided the cast the chance to broaden their theatrical training by using theatrical weapons. Audiences loved being immersed in this provocative piece, and it proved to be one of our highest grossing winter productions in UP's history.

We brought Shakespeare's classic comedy "A Midsummer Night's Dream" to the stage in May. The Founding Artistic Director designed a set that transformed the Opera House stage into a magical fairy kingdom, and 32 actors graced that stage, including a court of royalty, a troupe of mischievous actors, and a delightful flutter of fairies. Audiences marveled at the production: the magical set; the enchanting costumes, and the comedic elements that kept everyone laughing. This production was nominated for thirteen awards by the NH Theatre Alliance.

The fall of 2023 brought much controversy and with that, a showing of incredible support from the community. "La Cage aux Folles" was chosen as our opening performance for Season 44 in response to the social climate in the country, and it ended up being one of our most celebrated productions. At sold-out performances, the cast sang and danced and uplifted the audience, eliciting joyous laughter and empathetic tears. Corporate and community sponsors provided financial support, and countless individuals reached out and showed up to join the chorus of UP voices in proclaiming "We are what we are, and love is love!" "La Cage aux Folles," one of UP's most laudable successes, was nominated for three awards by the NH Theatre Alliance.

2023 brought us the opportunity to continue our tenancy at the Opera House, and we are grateful to the Opera House Managers, Adam Reczek and Rilee Clark, for their partnership and support. Working with these managers has been so positive and productive, and we look forward to continuing to do so and to bring the magic to the Opera House stage."



**Piano Project:**

During the summer months, the Opera House partnered with the Chamber of Commerce to organize, distribute, and maintain pianos for the annual Piano Project on Main Street. At the end of the 2023 season, the Department of Public Works brought the pianos back to the Opera House for the winter, where they were inspected, tuned, and received any maintenance they needed from an outside source. Since the pianos are continuously exposed to the elements of a New Hampshire summer, we do have to retire pianos from time to time. This year we experienced one piano beyond repair, but we were blessed with a gracious piano donation from Greg Eastman for a replacement. This project will continue to be successful thanks to the many community members that come together to support the efforts of having the pianos on Main Street, and the generous piano donations. I look forward to expanding this project in 2024!

**Gathering of the Jack O' Lanterns:**

In October the Opera House, in conjunction with Littleton Bike and Fitness, GoLittleton, and Friends of Remich Park, assisted in the execution of the annual Gathering of the Jack O' Lantern event on the Riverwalk. This event took a lot of planning, which started in the early days of September.

With close to 400 pumpkins carved at 10 carving parties in the community, the Riverwalk was illuminated for all to see! A huge thank you to Porfidis Market and Deli for covering over 50% of the expenses associated with the purchase of these pumpkins! Frank and his team contribute to this event annually, and we are thankful for their continued support.

This year the event partnered with the Littleton Police Department to support a candy drive. The goal of the candy drive was to support the local businesses wishing to participate in the annual trick-or-treating event on Main Street with candy without the expectation of a financial burden. The candy drive brought in close to 100 bags of candy, which was evenly distributed to businesses prior to the event. This was the first year the candy drive was implemented, and it will continue in the future.

The local Parks and Recreation support group, Friends of Remich Park (FoRP), was the 2024 beneficiary of the event. FoRP organized two booths and participated in the trick-or-treating on Main Street before they ventured down to the Riverwalk for the remainder of the evening. With the goal of spreading their mission to support the Parks and Recreation Department in mind, FoRP distributed stickers and glow sticks at the Riverwalk event. In addition, FoRP partnered with Sam Fregeau, owner of Bees Knees, to produce shirts and sweatshirts with freshly screen printed FoRP and Gathering of the Jack O'Lantern logos. After all expenses were paid, Friend of Remich Park profited roughly \$1,800 to support the department in any future programs, projects, or scholarship opportunities.

The Littleton High School participated for another year with their haunted walk experience. Every year the local Student Council picks a theme and plans, organizes, and executes a haunted experience for all visitors to enjoy. The theme this year was "The Walk of the Living Dead" and was filled with zombies and screams! Although the weather was an obstacle for the setup of the walk, the Student Council volunteers got creative with their construction and pulled off another successful year. This event brought a unique experience for all who chose to enter the walk of the unknown, and a fulfilling opportunity to all volunteers who participated.

A huge shoutout to Dave Harkless at Littleton Bike and Fitness for being the mastermind behind this event. Dave has shaped this event into what it is today and we are extremely grateful for his continued efforts in the production of this event. Dave ordered all of the pumpkins, attended every carving party, managed the sponsors, was a huge help in the overall execution of the event, and he did it all with a smile on his face. Thank you to Dave!

Community events like this would be lacking if we did not also have the support from our local departments; The Littleton Fire Department, The Littleton Police Department, Department of Public Works, and Parks and Recreation. In addition to our local agencies, there were many community sponsors behind this event; The Littleton Coin Company, Chutters, Chang Thai, Crosstown Motors, Littleton Chevrolet, Freehouse Taproom and Eatery, Lahouts, and Schilling Beer. We are thankful for the continuous support received for this event - we look forward to 2024!

With so much life left in the Littleton Opera House, Opera House management thanks all of its supporters as we embark on yet another year of events. If you have not already, check out our website for events that could bring you down to the Littleton Opera House.

Best Wishes,

*Rilee Clark*

Opera House Manager

## PLANNING BOARD & ZONING BOARD OF ADJUSTMENT

### Planning Board

The Planning Board meets twice a month, on the first and third Tuesday. The Planning Board approves Subdivisions, Lot Line Adjustments, and Merges. Subdivision approval is required before a landowner can divide a lot into smaller lots. The Board holds Public Hearings for large developments to assure that any concerns of the public are considered. In addition, the Board determines if proposed amendments to the Littleton Zoning Ordinance are appropriate for Littleton as a whole.

In 2023, the Planning Board approved 7 lot line adjustments and 5 subdivisions. A total of 7 new lots were created.

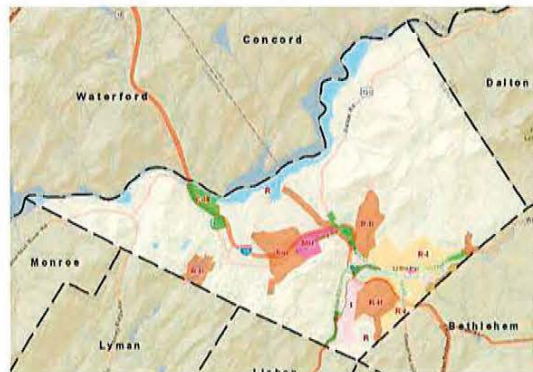
### Zoning Board of Adjustment

The Zoning Board of Adjustment meets the second and fourth Tuesday of each month, as necessary. The Board considers Variances and Special Exception applications as well as Equitable Waivers of Dimensional Requirements and Appeals to Administrative Decisions. Some of the items that Board members consider during a hearing is how the requests might affect surrounding properties, property values, whether or not a nuisance or unreasonable hazard would result, the specific restrictions in the Zoning Ordinance, and if the request is consistent with the spirit of the ordinance.

At the end of 2023, Milton Bratz finished serving Littleton as Zoning Officer. Milton took his responsibilities seriously and kept busy this year with site visits and correspondence with a variety of property owners as well as developers. He approved permits for 16 new homes, 3 mobile home removals, 20 residential accessory structures, 11 residential alterations, and 5 commercial alterations. Out of 15 Notices of Concern & Recommendation / Notices of Violation & Order, 7 remain unresolved and will require follow-up.

The ZBA ended the year with a new full voting member, Mark Wright, and two new alternates, Joe DePalma IV and David Fiandaca.

Joanna Ray, Planning & Zoning Administrator, assists landowners and their agents regarding the necessary applications and filing deadlines. For all questions regarding building permits and hearing applications, please contact Joanna in the Planning & Zoning Office at (603) 575-9176 or by email at [jray@townoflittleton.org](mailto:jray@townoflittleton.org). Milton Bratz, Littleton Zoning Officer, can be reached through the Planning & Zoning Office.



## LITTLETON HEALTH OFFICER

The Littleton Health Officer is responsible for the interpretation and enforcement of public health laws and local public health ordinances. This requires public outreach, citizen and community education, aiding with the interpretation and application of rental housing standards, clarifying lead hazard reduction requirements, and trash receptacle requirements for prevention of wildlife break-ins and mitigation of standing water to eliminate mosquito reproduction.

In 2023, there were six foster home inspections and two child day care inspections for license issuance or license renewal. There were no public-school inspections this year, but there was one private school inspection. There were also two septic system complaint follow-ups that resulted in one ground water testing action, and one safety inspection. The following actions also occurred in accordance with specific state statutes or municipal ordinances:

**RSA 155-B (Hazardous and Dilapidated Buildings):** Follow-up interventions on current **RSA 155-B** violations from previous years that were still active, but no new **Notices** issued during 2023.

**RSA 147 (Nuisances, Toilets, Drains, Expectorations, Rubbish and Waste):** One **NOTICE OF DEFICIENCY** issued for scattered rubbish including rodent activity, and one **NOTICE OF CONCERN AND RECOMMENDATION** issued for exposed bags of edible garbage.

**RSA 48-A:14 (Housing Standards):** Six **NOTICE OF VIOLATION AND ORDER** issued regarding violations of listed rental standards, and one **NOTICE OF DEFICIENCY** letter issued involving lack of adequate heat in rental unit.

**RSA 141-C (Communicable Diseases):** No actions during 2023!

**Municipal Chapter 3-A (Control of Dogs on Public Property):** No actions during 2023! Thanks to all dog owners for your cooperation in keeping your animals off our athletic fields. Our local and regional student athletes and their coaches thank you as well.

**Municipal Chapter 24 (Dumpsters, Offensive Matter and Standing Water):** One **NOTICE OF CONCERN AND RECOMMENDATION** was issued for bear activity resulting in strewn garbage in the Willow and Cottage Streets areas.

**Bureau of Public Health Protection Confidentiality Agreement with the Town of Littleton**  
No lead poisoning referrals to the Bureau were submitted, nor were there any DPHHS surveillance requests from the bureau during 2023. Four residential buildings continued to be under **ADMINISTRATIVE ORDER** for lead hazard mitigation.

There were also consultations with area restaurants regarding summer events, continued masking recommendations, and one consultation intervention involving a failed heating system in a local mobile home park.

In closing, as I ended my eight plus years as Littleton's Health Officer on December 31, I again want to thank the Police, Fire Rescue and Public Works Departments for their assistance and support in carrying out the above public health responsibilities, both in terms of helpful advice given and physical presence rendered when necessary. Your willing cooperation is greatly appreciated. And I also very much appreciated and was thankful for the ongoing support given to me by the town office administration and staff. Your support was consistent and most valuable to me in carrying out my public health responsibilities. Thank you all, and upon leaving I wish you the very best going forward in serving this very, very special community.

  
Milton T. Bratz, Ph.D., MPH

Littleton Public Library  
2023 Annual Report

2023 was a super busy year at the library. The library completed some exciting building updates that have greatly improved the space. The carpet replacement took a little extra time to complete but the results are worth it. Thank you to all our patrons who bore with us while we closed for this project. The library was also the recipient of the Empower Coos County Youth grant, which allowed us to create a dedicated space for middle and high schoolers in the basement. There are still a few books to move around, but the room looks great and our local teens are enjoying having a comfortable space to hang out after school. Both these projects help meet community needs and ensure that the library is a safe, warm, welcoming space for all.



Our Children's Librarians were extra busy all year long. Lakeway Winter Program sent a group weekly throughout the winter for crafts, books, and STEM challenges. Story times took place predominantly outside at Remich park and the Dells. In the fall, the library took over the Dells for Fairy Houses, followed by DiNovember! DiNovember ended with a very fancy tea dinosaur tea party at the Opera House. In addition, we ran several homeschool STEAM-team programs with the help of our amazing volunteer Kathy Ross.

This year's Summer Reading Program was themed All Together Now. We kicked off summer with a concert with Mr. Aaron and finished with a Jedi Carnival at Remich Park with special guests from the 501<sup>st</sup> New England Garrison. Educators from the AMC also joined us for some nature-based programs. 71 children participated in summer reading challenges.





Adult programs and activities included monthly book discussions and craft afternoons, quarterly paint nights, and regular special lectures and events. All library programs continue to be free and open to the public. Grants and donations made many of these programs possible.

The library also provides outreach services to various organizations in town. Monthly book deliveries are made to Riverglen House for residents there who are unable to utilize the library in person. Outreach story times and activities occur regularly at Head Start and the after-school programs.



The Friends of the Library brought back the Gala, but this time it was a Mystery at the Library. Attendees had a blast trying to solve the mystery of who stole one of the library's priceless paintings. The FOLPL also had a successful annual book sale, taking place the weekend of the Arts Festival. The Friends of the Library continue to sponsor Littleton's membership in the NH Downloadable Books consortium, which provides access to Overdrive for library users. The Friends also support the summer reading program and other programs and events throughout the year.

#### **2023 by the numbers:**

- 1,376 active patrons
- 229 new patrons
- 29,185 books, audiobooks, magazines, and more circulated
- 200 programs with 3,729 attendees
- 924 items borrowed & 578 items lent through interlibrary loan
- 2,199 items added to the collection
- 3,563 items removed

Library services include:

- Access to a large physical collection of fiction, non-fiction, and children's books, magazines, audiobooks, movies, tv shows.
- Access to thousands of digital audiobooks, ebooks, movies, magazines, and more through NH Overdrive/Libby and Hoopla.
- Library of Things including an Orion Blast Telescope, Early Learning Backpacks, Child and Family Packs for Knitting, Hiking, Birdwatching, Baking, Animal Tracking and more.
- Public computer workstations and WIFI with technical support.
- Copy, print and scanning services.
- Access to WestLaw and print legal research materials through a partnership with the NH Law Library.
- Ancestry Library Edition available for on-site use. Additional print genealogical resources available in the NH History Room.
- Historical Newspapers Archive available in an online, easily searchable format.
- Interlibrary loan service- the ability to borrow books from libraries all over the state.
- Kilburn Art Collection- astounding works of arts representing the White Mountain School of Art including paintings by Edward Hill and Ellen Farr.
- Reference and readers advisory support from friendly librarians.

**Littleton Public Library**  
**Financial Report**  
 January - December 2023

	<b>Total</b>
<b>Income</b>	
Due From Memorial Funds	4,102.08
Due From Trust Funds	30,267.09
Grants	17,450.00
Heald Fund Investment Income	22,624.62
Library Income	4,438.92
Special Events	102.50
Town Appropriation	345,880.00
<b>Total Income</b>	<b>\$ 424,865.21</b>
<b>Expenses</b>	
110 Permanent Positions	206,722.53
210 Health Insurance	35,207.10
215 Life Insurance	291.84
219 Disability Insurance	1,073.88
220 Social Security	12,659.01
225 Medicare	2,960.70
230 Retirement	25,175.64
240 Training	391.60
341 Telephone	3,809.28
390 Professional Services	3,273.27
410 Electricity	7,865.67
411 Heating Fuel	8,820.81
413 Sewer	320.53
430 Equipment Maintenance	462.25
440 Rentals and Leases	1,241.52
560 Dues	650.00
610 General Supplies	1,550.16
620 Office Supplies	1,907.62
625 Postage	259.20
630 Building Maintenance	43,404.26
671 Subscriptions	2,811.90
672 Audiobooks	<b>2,409.98</b>
673 Audiovisuals	615.47
674 Programs	3,682.27
675 Material Preservation	10,427.33
676 Books	<b>\$ 16,621.71</b>
690 Miscellaneous	280.08
740 Equipment Purchase	6,901.30
800 Property Liability Ins.	2,396.00
<b>Total Expenses</b>	<b>\$ 404,192.91</b>





American Legion Post 68  
2400 St Johnsbury Rd  
Littleton, NH 03561  
603-444-4802

**Statement of Charitable Purpose**

American Legion Post 68 is a Veterans Service Organization whose purpose is to support military veterans and their families.

Examples of the Post financial accomplishments are as follows:

**2022**


Scholarships – one \$500 scholarship	\$ 500.00
Littleton Babe Ruth Baseball	\$ 300.00
Veteran Donations - Fuel assistance, memorials, etc.	<u>\$4,831.00</u>
	\$5,631.00

**2023**

AFSP	\$ 200.00
Memorial Day Foundation	\$ 100.00
North Country Vets Dental Program	\$ 500.00
North Country Charter Academy	\$ 500.00
Children's XMAS Party	\$ 300.00
Veteran Donations - Fuel assistance, memorials, etc.	\$3,300.00
Scholarships – five \$500 scholarships	<u>\$2,500.00</u>
	\$7,400.00

Non-financial activities: use of Post Hall for celebration of life functions, participation in Memorial and Veteran's Day ceremonies, etc.

DJ Victor  
Finance Officer



## Ammonoosuc River Local Advisory Committee 2023 Annual Report

The New Hampshire General court passed the Rivers Management and Protection Act (RSA 483) in 1988. The 44.8-mile segment of Ammonoosuc River, from the White Mountain National Forest, boundary near Lower Falls in Carroll, to the confluence with the Connecticut River in Haverhill was enrolled in the NH Rivers Management and Protection Program in 2007. The upper reach of the river to its source at the Lake of the Clouds was designated in 2009.

LAC members represent the interests of their communities on the committee. Without that representation a town is missing out on an opportunity to provide input and receive feedback in a timely manner. Each town may nominate up to three (3) members and we ask the select board of each town to help us identify qualified candidates, especially those towns currently without a representative.

At the ARLAC's inaugural meeting on January 8, 2008 there were 14 members. Of those original members two (2) remain. The eight towns with representation on the ARLAC are Carroll, Bethlehem, Littleton, Landaff, Lisbon, Bath, Haverhill and Sugar Hill. The purpose of the ARLAC was for these communities to work together in protecting the water quality of the Ammonoosuc along its corridor.

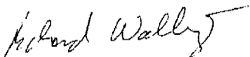
<b>Current Member Representatives (6)</b>	
Bath	Richard Walling (Chair)
Bethlehem	Vacant
Carroll	Vacant
Landaff	Errol Peters
Lisbon	Robert Cook
Littleton	Jordan Montgomery (Vice-chair), Courtney Bowler (Secretary), Resta Detwiler (Resigned 6/2023)
Haverhill	Vacant
Sugar Hill	Dennis McFadden (Treasurer)

Water quality protection and storm water management have been the main issues for the ARLAC this year. Protection of ground water from runoff is vital for safe drinking water and for preserving

the aesthetic values of the river which support recreational and economic activity. The Ammonoosuc River has swelled beyond its banks repeatedly in 2023 due to more severe flash storms as weather patterns are impacted by climate change. With each flooding event, the Ammonoosuc River is threatened by runoff pollution and erosion of its banks. Efforts by Ammonoosuc Conservation Trust to mitigate erosion along the banks in Lisbon with rootballs plantings were tested during the December 17th, 2023 flooding. They were a success and reduced the erosion that would have occurred had the mitigation not been installed.

During the course of the year, the ARLAC held six (6) regular meetings, reviewing 15 applications, and submitting substantial comments on 7 of those applications reviewed. Committee members are anticipating an increasingly challenging agenda in the year ahead as it seeks to preserve and enhance the quality of this extraordinary resource our towns enjoy.

Respectfully,



Rick Walling, Chair  
Ammonoosuc River Local Advisory Committee

# Report of Forest Fire Warden and State Forest Ranger

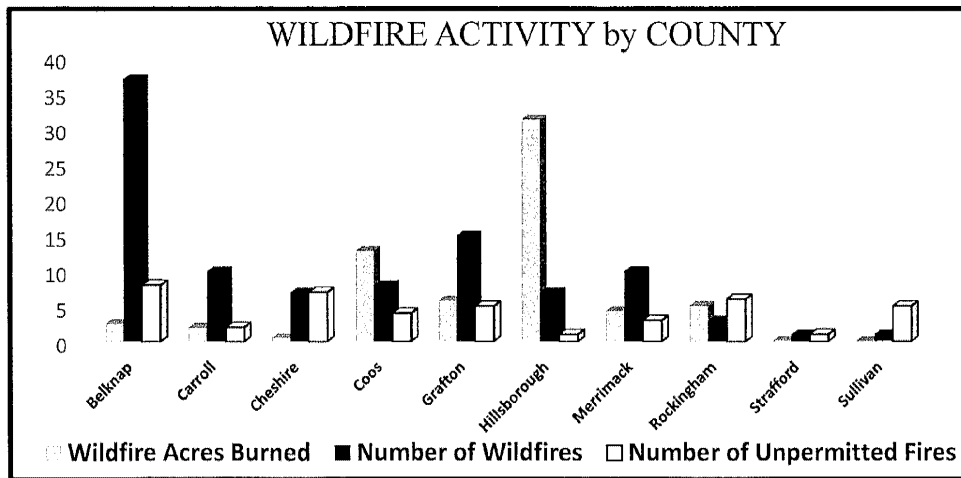
This past year we observed wet weather in late spring and throughout the summer. This led to reduced wildfire activity throughout the state and allowed many of our state firefighting resources to respond to Nova Scotia and Quebec to assist our Canadian neighbors with their record wildfire season. We were also able team up with local fire departments and provide many wildfire trainings throughout the state.

This time of year, we see fires caused by the careless disposal of woodstove ashes. Before dumping your woodstove ashes, you should place them in a covered metal container until they are out cold. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Even with the lower wildfire threat in New Hampshire in 2023, properties within the Wildland Urban Interface were still impacted, with 8 structures threatened and 3 destroyed by wildfires. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe! We ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: **Always Be Careful with fire**. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**

As we prepare for the 2024 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting [www.NHfirepermit.com](http://www.NHfirepermit.com). The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services. You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nh.gov/nhdfl/](http://www.nh.gov/nhdfl/). For up-to-date information, follow us on X and Instagram: [@NHForestRangers](https://twitter.com/NHForestRangers)



## 2023 WILDLAND FIRE STATISTICS



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2023	99	64.5	42
2022	59	203	48
2021	66	86	96
2020	113	89	165
2019	15	23.5	92

\*Unpermitted fires which escape control are considered Wildfires.

CAUSES OF FIRES REPORTED											
Railroad operations & maintenance	Firearm & explosives use	Undetermined	Recreation & ceremony	Debris & open burning	Natural	Other causes	Power generation, transmission, distribution	Smoking	Arson	Misuse of fire by a minor	Equipment & vehicle use
0	0	22	3	80	4	4	10	1	2	0	4



**GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.  
REPORT 2022/2023**

Grafton County Senior Citizens Council, Inc. (GCSCC) is a private nonprofit organization that provides programs and services that support the health and well-being of our communities' older citizens as well as adults with disabilities. GCSCC's programs enable community members to remain independent in their own homes and communities for as long as possible.

GCSCC operates eight senior centers (located in Bristol, Canaan, Haverhill, Lebanon, Lincoln, Littleton, Orford, and Plymouth) and sponsors the Grafton County ServiceLink Resource Center and RSVP Volunteer Center (an AmeriCorps Seniors project). Through GCSCC's network, older adults and their families take part in a range of community-based long-term services including home-delivered meals, community dining programs, transportation, outreach and counseling, chore/home repair services, recreational and educational programs, and volunteer opportunities.

From July 1, 2022 through June 30, 2023, 1,012 older residents of Littleton were served by one or more of GCSCC's programs offered through the Littleton Regional Senior Center . In addition, 262 residents were served through ServiceLink.

- Older adults from Littleton enjoyed 35,432 meals prepared by GCSCC.
- Littleton residents received assistance with problems, crises, or issues of long-term care through 712 contacts with a trained outreach worker and 775 contacts with ServiceLink.
- Littleton residents participated in 2,446 health, education, or social activities.
- 4,270 door-to-door, on demand bus rides were provided to Littleton residents.

The cost for GCSCC to provide services for Littleton residents in 2022-2023 was \$597,026.13.

Such services can be critical for older adults and adults with disabilities who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty. Doing so saves tax dollars that would otherwise be expended for nursing home care. GCSCC's programs also contribute to a higher quality of life for older friends and neighbors. As our population ages, supportive services such as those offered by GCSCC are becoming even more critical.

GCSCC would very much appreciate Littleton's support for our programs that enhance the independence and dignity of older adults and adults with disabilities. GCSCC enables our community members to meet the challenges of aging, while remaining in the security and comfort of their own communities and homes.

Kathleen Vasconcelos, Executive Director

**Grafton County Senior Citizens Council, Inc.**

Statistics for the Town of Littleton

July 1, 2022 - June 30, 2023

From July 1, 2022 - June 30, 2023 served 1,012 Littleton residents (of 1,649 residents over 60, 2019 Tufts Healthy Aging Report)  
ServiceLink assisted 262 Littleton residents.

<u>Services</u>	<u>Type of Service</u>	<u>Units of Service</u>		<u>Unit Cost</u>	<u>Total Cost Of Service</u>
Nutrition	Meals	35,432	x	\$11.16	395,421.12
Social Services	Contacts	712	x	\$39.17	27,889.04
ServiceLink	Contacts	775	x	\$39.17	30,356.75
Activities		2,446	x	\$15.77	38,573.42
Transportation	Rides	4,270	x	\$24.54	104,785.80
Number of Volunteers:		65			
Number of volunteer hours:		5,558			

GCSCC cost to provide services for Littleton residents only	\$597,026.13
Request for Senior Services for 2024	\$35,750.00

**NOTE:**

1. Unit cost from GCSCC Statement of Revenue and Expenses for July 1, 2021 to June 30, 2022
2. Services were funded by Federal and State programs 52%; Local government appropriations 11%; Client donations 4%; Charitable contributions 24%; Grants and contracts 7%; Other 2%.

## Littleton Area Historical Museum

The Littleton Area Historical Museum has been very busy in 2023. It is a 501c3, nonprofit organization that relies solely on donations from its patrons and members. We are proud to say that we don't rely on taxpayer support.

The museum has 18 volunteers. They range from the "regulars" who appear every Wednesday and Saturday to those who portray Littleton's citizens of the past during the yearly Cemetery Walk, Ghost Stories, Christmas Parade, Santa at the Museum, and other programs that we produce. During the year, 2023, they have donated more than 2500+ hours. This number doesn't reflect the work done in their homes during the museum's off hours.

In 2023, the museum opened its doors to more than 750 visitors from all over the state, nation, and world. Visitors from places such as Switzerland, Great Britain, Ireland, Israel, Australia, and beyond have enjoyed Littleton's history. We have had visitors from 31 states from Maine to Florida and Massachusetts to California.

The quarterly newsletter is in the Winter, Spring, Summer, and Fall. It's sent by both email and snail mail to members from Maine to Florida and Massachusetts to California.

Currently, we have a membership of 189. These include individuals, families, and businesses. Many of our members donate far above and beyond the \$20 (individual), \$30 (family), and \$50 (business) membership fees. These fees and donations enable us to produce quality programming enjoyed by a wide variety of Littleton's population and folks from the surrounding area.

The programs that the Historical Museum has produced include the Pollyanna movie (sponsored by Littleton Chevrolet), Art Show (History Walks), Farmers Market, Haunted Littleton Stories, Cemetery Walk (16<sup>th</sup> this year), Festival of the Jack-O'-Lanterns, Christmas Parade, Santa at the Museum, Sunday Morning Music (live performances via Facebook), Littleton's Memorial Day Procession, Benjamin Kilburn (grade 6 history hike up Kilburn Crags), Ladies Club tour (Danville, VT), Epic Christian Academy visits, Tuesday morning history programs on WLTN, Humanities Council (Dan Szezesny, author of books on Mt. Washington), Historical tours of Main Street, slide presentations at Riverglen House in Littleton and Summit in Whitefield on topics such as Bette Davis, Old Time Littleton, and the 1942 Bomber Crash in Woodstock, NH.

The museum is not a total "hands-off" experience. There are stereoscopes and stereoscopic pictures that can be enjoyed by visitors. The toy section has several activities that youngsters can enjoy such as the Lionel train display, an activity table with crayons and pictures to be colored as well as View Master Viewers and reels. Museum volunteer, Jim Radmore, recreated wooden toys from years gone by that can be touched and enjoyed.

The Littleton Area Historical Museum/Society also works with other museums in the state. We loaned photographs to the Museum of the White Mountains in Plymouth, NH for their summer exhibit honoring the 20<sup>th</sup> anniversary of the fall of the Old Man in the Mountain. We have worked with Jefferson, Lisbon, and Sugar Hill Historical Societies by sharing information and methodology with them. We even sent one of our board members to Nashua to attend training on the computer program, PastPerfect, which, in time, will hold a complete inventory of artifacts and digital photographs.

The museum has been featured on television shows such as Chronicle (WCVB-Boston), Our Hometown (PBS), and New Hampshire Life (NESN). We also utilize social media and have an active Facebook page, as well as a website ([littletonnhmuseum.com](http://littletonnhmuseum.com)). There are currently 3324 likes on our Facebook Page. We also publish articles and press releases in both the Littleton Courier and the Caledonian Record.

The Littleton Area Historical Museum has installed a QR Code Tour. There are twenty-one codes that can be scanned throughout the museum. Visitors can get a tour using their cell phones. This project was accomplished in March of 2023. It has been used a great deal since its installation.

The museum has an active board of directors that includes Dick Searles (President), Wayne Ruggles (Treasurer), Barbara Radmore (Secretary), Roger Merrill (Vice-president), Richard Alberini (Curator), Jan Maltais, Joan Noyes, Bill Mellekas, and Mark Roberts. We are one of the few small-town museums open twelve months of the year.

Respectfully submitted,

Richard F. Alberini, Curator



*Granite Hotel - later Northern Hotel 1870*







The Chamber of Commerce's Board of Directors is pleased to provide this update to our Littleton Neighbors as a small token of our appreciation for the support of our generous sponsors, nonprofits and businesses, hosts and attendees of our events, volunteers, town officials, and taxpayers. The Chamber Board recognizes the diversity of needs, services, opportunities, and interests of our community and constituents. Our hometowns embrace deep and myriad traditions of history, tourism, manufacturing, retail, financial services, education, cottage industries, medical services, and social services: from Main Street to the Mountains--the "mom and pops" to the big box stores and everything in between.

The Chamber has been proud to once again collaborate with the Town and Members to put the pianos downtown, the flowers and lights on the lamp posts, and the flags on the poles. (These programs receive constant positive feedback from businesses, tourists, locals, and other organizations). We are eager to continue leading our major events such as the Annual Golf Tournament, the Economic Luncheon, the Annual Awards night (featuring the Eames Family Scholarship presentation to a Littleton High School Senior), and the Littleton Art Show. (Special thanks to Lynne Tardiff, Marcie Zaharie, and the Committee)

As we look back to 2023, the Board would like to recognize those who stood out in the community for volunteerism, citizenship, and academic excellence. We recognized two Students of the Year, Rebecca Colby and Kaitlyn Ilacqua, for outstanding excellence in academics, arts, athletics, and volunteerism. The Ray S Burton Business Leader of the Year was Tim Wennrich, of Meadowstone Farm, for providing the community with affordable, locally grown produce, establishing public collection sites for food waste and turning it into compost, and providing employment opportunities. Our Citizen of the Year recipient was Debbie Alberini for her 50 years of dedication to the Littleton area community. Travis Lewis was awarded the George and Jan Kirk Volunteer of the Year for his efforts in bringing the community together with the annual Independence Day Celebration, and his support of youth athletics programming and Chamber community initiatives over the years.

Finally, we would like to point out that each member of the Board has committed to supporting various initiatives and goals to assist the area's different needs and interests. Let us introduce our 2023 Board to you with our specialized focus:

Megg Wright, Interim Executive Director, Task Manager, Membership and Outreach  
Rebecca Metcalf, President, Tourism and Public Relations  
Joanne Melanson, Vice President, Small Business Coordinator  
Marcie Zaharie, Secretary, Arts and Culture Coordinator  
Tony Ilacqua, Financial and Long-Term Planning Coordinator  
Peter Cooper, Economic Luncheon and Town Affairs Coordinator  
Nanci Carney, Golf Tournament and Established Nonprofit Coordinator  
Teresa Cormier, Business Advocacy Coordinator

We appreciate the support and engagement from everyone, and we would love to hear from you about how we can improve the Littleton Area Chamber of Commerce.

Littleton Community Center  
2023 Annual Town Report

The Littleton Community Center is a non-profit corporation managed by a small, volunteer board of directors who oversee the operations and maintenance of the property at 120 Main Street in Littleton.

**Center Operations:** There have been some major operational changes over the past few years. Covid-19 forced the Center to shut down in March of 2020, not reopening fully until June of 2021. Weight Watchers never resumed its in-person meetings, but other groups have returned, and we are now as busy as ever. At the end of October 2022 our beloved and long-standing live in hosts, Wendy and Briggs Clark, retired. Board members have been running the Center for the past year and we plan to hire a new employee in early 2024.

**Recognitions & Grant Awards:**

- 2012: the Community Center was named to the New Hampshire Preservation Alliance's "Seven to Save" list of buildings that are "extraordinary examples of architecture and craftsmanship, significant to their communities, and important for their connections to local and state history."
- 2013: we received a grant from LCHIP (the New Hampshire Land and Community Heritage Investment Program) to assist with the cost of replacing the roof on the main building. LCHIP's mission is to "conserve and preserve New Hampshire's most important natural, cultural and historic resources."
- 2023: we received a grant from AARP to improve the accessibility of the Center for our users, especially our older users. This funded safety and security upgrades, as well as accessibility.
- 2023: the Center was named to the National Register of Historic Places. We were already listed on the NH State Register of Historic Places. These listings will make us eligible for more grants to preserve and restore the buildings.
- 2023: LCHIP granted us \$100,000 towards Phase One of the planned Carriage Barn restoration project.

**Building Repairs and Improvements:** We have been busy for the last several years working to repair and restore the main building, overcoming years of deferred maintenance.

- 2013: the roof was replaced with help from the LCHIP grant mentioned earlier.
- 2014 and 2015: with help from the 2014 and 2015 Town Warrant Articles, the building was completely rewired, lighting fixtures replaced, and alarm systems installed - bringing the building into compliance with fire and safety codes. After the electrical work, the Heald Room was repainted, and new rugs and wooden blinds were installed.
- 2016: the exterior of the building was addressed. This involved removing cracked vinyl siding and lead-based paint, installing additional insulation, and repainting the building in a period-appropriate color scheme. We also added new storm windows to help with energy efficiency.
- 2017: replaced the steam boiler.
- 2019: painted the dining room, hallways, and apartment.
- 2023: refinished the wooden floors in the apartment and the first-floor hallway and installed gutters and graded the west lawn away from the building to reduce the amount of water getting into the basement. The 2023 AARP grant funded upgrades to our security system (including interior security cameras), faster internet service, and a robust wireless network for our users. New sturdy but light-weight tables were also purchased. The most exciting enhancement funded by the AARP grant was the addition of an A/V system to allow on-screen meeting presentations and Zoom capabilities for users who can't participate in person due to weather or other limiting factors.

In 2023 the Littleton Garden Club adopted our gardens, planting and maintaining three beautiful gardens in the front, side, and back of the building. Thanks to memorial gifts, the front patio (the site of the former information booth) now boasts three beautiful granite benches surrounded by serene and colorful plantings.

**Fun Times and Community Celebrations:** The front lawn was the site of booths and activities on Pollyanna Glad Day, First Friday celebrations, and the annual Art Show. We partnered with the Episcopal Church and the Littleton Garden Club to host the annual Pie Festival at the Community Center during the Art Show; this was so successful that we sold out of pie an hour early! We revived our Community Open House in conjunction with the Christmas Parade, providing a warm and festively decorated spot where children and their families could enjoy hot chocolate and cookies and have fun decorating gingerbread people. The Community Center hosts monthly Trivia Nights, Game Nights, and a Book Club.

**Building Usage:** The Community Center has long been a meeting place for individuals, community organizations, and businesses. In 2023 we hosted over 7,500 people at a total of 318 functions. Regular

users include many Town boards and committees, the Friday Club, the Littleton Garden Club, the Littleton Quilters' Guild, Quilts of Valor, the Littleton Lions Club, North Country Beekeepers, and Trout Unlimited. We also host many family and social events such as birthdays, showers, weddings, and memorial gatherings. We are happy to welcome visitors to the center and to assist with arrangements for public and private functions. General information may be found on our website at <http://littletoncommunitycenter.org/> and further information is available by calling (603) 444-5711 or emailing [littletoncommunitycenter@gmail.com](mailto:littletoncommunitycenter@gmail.com).

**Future Plans:** Our plans for 2024 include further energy efficiency improvements to the main building and the start of a multi-year project to repair and restore the long-closed Carriage Barn (the back building) bringing it back as a vital asset to the community. The 2024 Warrant will include a \$50,000 petition warrant article to use as a partial match for the \$100,000 LCHIP grant for this project. Phase One (lifting the building, repairing rotted foundation beams, and reinstalling it on a new foundation) is estimated to cost about \$300,000. We will be seeking additional grants for this project as it progresses.

We want to thank the citizens of Littleton for their continued support of this community treasure and encourage you to stop by to see the improvements and to use us for your next group function.

Littleton Community Center Board of Directors:  
Regina Bowler (Secretary), Kathleen Doriski, Gail Kimball, Mary Menzies (Treasurer), George Mitchell (President), and Kathleen Smith (Vice President)



North Country Council Regional Planning Commission and Economic Development District is one of nine regional planning commissions in New Hampshire established by RSA 36:46. The Commission's region consists of serving 50 communities and 25 unincorporated places in the northern third of New Hampshire. The Council serves in an advisory role to local governments in order to promote coordinated planning, orderly growth, efficient land use, transportation access, and environmental protection. The Council's professional staff provides transportation, land use, economic development, community, and environmental planning services; geographic information services (GIS); data collection and analysis; grant writing; grant administration; facilitation; and project management.

In 2023, the North Country Council undertook the following activities in the region:

Launched the new [website](#) in June!

Collaborated with other Regional Planning Commissions through the NH Association of Regional Planning Commissions and Director meetings in Concord.

Supported efforts and attended regional planning and municipal conferences.

Bulk ordered and distributed New Hampshire Planning and Land Use Regulation books to local land use boards (estimated savings of \$75.00 per book).

#### **Transportation**

Staff completed over 160 traffic counts during the 2023 collection season.

A major update to the Regional Transportation Plan (RTP) was approved by the North Country Transportation Advisory Committee (TAC) and Council Representatives. This update consisted of an expanded regional context, background, goals, objectives, corridor datasheets, and updated challenges & opportunities and maps section.

Staff worked with communities throughout the year on noted transportation concerns and opportunities. These included different funding options, community projects for on-call engineering support services, and coordinating meetings with local officials and other agencies.

Began the Ten-Year Transportation Improvement Plan process, including work by the Transportation Advisory Committee (TAC) to finalize the regional project priority rankings and the approval of the initial funding allocation. Two projects were submitted to the NHDOT on behalf of the region.

Staff attended 4 Governor's Advisory Commission on Intermodal Transportation (GACIT) hearings during September 2023 and presented regional projects at 3 of these meetings.

#### **Economic Development**

Coordinated 6 comprehensive Economic Development Committee (CEDS) meetings. Focusing on connecting resources in the region, learning about innovative strategies for improved economic prosperity, and sharing regional information as well as adopting [the 2023-2028 CEDS update](#) that was also adopted by the Council's Board of Directors. We welcomed the new EDA Maine and New Hampshire field representatives for a two-day tour of the region and various Economic Development projects and opportunities.

[The Regional Housing Needs Assessment](#) (RHNA) was updated and adopted by the Board of Directors. The new 5-year RHNA is complete with data, projections for the future, and, most importantly, tools! Visit our website to see more about this report!

9 communities in the region were awarded Housing Opportunity Planning (HOP) Grants for planning, demolition, and housing construction. This includes five (5) communities that have partnered with the Council to complete Opportunity Planning Grants and make regulatory changes in an effort to reduce barriers to housing production.

Staff reviewed and responded to 3 Developments of Regional Impact over the course of the year.

The Council continued to assist the Northern Border Regional Commission (NBRC) & State of NH Bureau of Economic Affairs (BEA) in providing development assistance to potential and awarded grantees. In 2023, the Council provided pre-project development coaching assistance to over 25 NBRC applicants, assistance to 10 new NBRC grantees in getting NTP, and technical assistance to NHBEA Capacity Consultant ADG for statewide program support to over 30 NBRC active grantees.

Continued work with 3 regional employer groups to bring employer housing conversation toward action using the NH Employer Workforce Through NHFA funding.

Continued to assist Coos County with the Coos County Broadband Committee, as well as providing technical support to the Carroll County Broadband Committee

#### **Environmental Planning**

North Country Council assisted in coordinating and staffing 2 Household Hazardous Waste events for the Pemi-Baker Solid Waste District (PBSWD). There were 289 participants that brought the equivalent of 4,000 gallons of hazardous materials that were removed from the waste stream.

The Council collaborated with Saco Headwaters Alliance, NH Fish & Game, NH Geological Survey of DES and Green Mountain Conservation Group, and NH Association of Conservation Commissions for the Saco River Watershed Stream Crossing Assessment project.

#### **Resiliency & Emergency Planning**

Staff supported the development of a North Country Food and Agriculture Council made up of industry leaders, businesses and organizations who has formed a Steering Committee and hosted two annual food and agriculture summits.

Staff are facilitating the development of a North Country Climate Resiliency Resource Guide for businesses and communities through a collaborative effort the Council is providing for regional environmental, education, and outdoor organizations and businesses working on climate resiliency.

North Country Council is providing support and facilitation for the newly formed North Country Arts and Culture Collaborative that is bringing together leadership, businesses, and organizations within the Arts and Culture industry to develop a strategic plan to support the arts and the creative economy.

#### **Mapping and Data Analysis**

North Country Council developed ArcGIS Online Hubs to be a resource for the region. The Hubs offer spaces to find grants, funding opportunities, and data resources that are applicable to the North Country. Users can find funding opportunities and data resources related to community & economic development, environmental, housing, transportation, business, arts & culture, and more!

Provided mapping and data services to communities throughout the region in support of project development and funding opportunities.



# North Country Home Health & Hospice Agency

## 2023 Annual Report - Town of Littleton

North Country Home Health & Hospice Agency provides quality services that include Hospice, Home Health, Palliative, and Long-term care. Within these services we also provide nursing, rehabilitation, social services, and homemaking in 51 towns, covering all of Coos County and northern Grafton County and we've expanded our territory south to Plymouth, NH. In **2023, for the Town of Littleton, we visited 25 patients on Long-Term Care and Palliative Care 681 times, provided Home Health services to 140 patients over 2618 visits, and cared for 57 patients on Hospice Care over 3226 visits.** Our providers visited your friends and neighbors in your community over 6530 times in 2023 to provide vital care.

Hospice Care is centered on improving the quality of life for patients and supporting their caregivers in realizing goals and wishes. Our dedicated team, including physicians, nurse practitioners, nurses, social workers, home health aides, spiritual counselors, and volunteers, collaborates with patients to manage pain, address emotional and spiritual needs, and provide necessary medications and equipment. Beyond end-of-life care, we offer family and caregiver education, short-term inpatient treatment for challenging symptoms, and bereavement counseling for surviving loved ones. Choosing hospice is not a surrender, but a decision to focus on quality of life, offering a unique, compassionate approach that diverges from the traditional medical model.

Home Health Care plays a pivotal role in addressing the growing healthcare needs of our community. Our proficient clinical team adeptly monitors health issues and delivers disease management within the familiar confines of patients' homes, mitigating the necessity for more expensive healthcare alternatives like hospitalization or long-term institutional care. With a primary focus on restoring patients to their baseline, our dedicated nursing team and therapists work collaboratively. Given the heightened strain on hospitals over the past year, we've operated at an elevated capacity to alleviate their burden, creating space for much-needed beds. This increased demand has introduced a higher acuity of Home Health patients, presenting a unique challenge that we're committed to addressing with unwavering dedication.

Long-Term Care is committed to delivering essential home health aide, homemaking, and companion services to individuals facing challenges in performing vital activities of daily living independently, including bathing, dressing, meal preparation, and household tasks. These services are particularly designed to assist those with physical, medical, or mental limitations, enabling them to maintain their independence. Our focus is to support the elderly and disabled, facilitating their ability to stay in the comfort of their homes while averting hospital readmissions and preventing the need for long-term institutionalization. By addressing these fundamental needs, we strive to enhance the quality of life for those we serve.

Our Palliative Care Program, launched as a pilot in 2019, has rapidly expanded from its initial 5 patients to now encompass 112 active patients. Distinguished by its primarily home-based approach, our Advanced Practice Registered Nurses (APRNs) and Social Workers engage with patients in their homes to delve into discussions about their serious illnesses, advanced care planning, code status, goals, wishes, and, most importantly, what holds significance for them. While the program targets individuals with serious illnesses, it doesn't necessitate terminal conditions, as Hospice does. Recognizing the broad spectrum of patients in need, especially in our service territories, NCHHHA fills a crucial gap between Home Health services for recovery and Hospice services for terminal cases. Palliative Care acts as a vital bridge, offering support for those with serious illnesses who may not be ready for Hospice services yet.

The team at the North Country Home Health & Hospice Agency, along with our esteemed Board of Directors, expresses profound gratitude to the Town of Littleton for their unwavering support of our agency. This steadfast commitment enables us to fulfill our mission of delivering services to individuals, irrespective of their ability to pay. Our dedication extends to providing essential services in the Town of Littleton, ensuring that clients and their families can reside in the familiarity of their homes within a safe and supportive environment. By doing so, we aim to enhance overall health outcomes within the community and uphold our commitment to fostering well-being in the lives of those we serve.

Respectfully,

Ren Anderson, Senior Manager of Philanthropy & Community Engagement

**2023 Director's Report**  
**Northern Human Services-White Mountain Mental Health**

Northern Human Services-White Mountain Mental Health is one of 10 community mental health centers in New Hampshire that provides an array of services to meet the mental health needs of all persons residing in Northern Grafton County and lower Coos County. As the safety net provider of mental health services for these geographic areas, White Mountain Mental Health strives to ensure that everyone in the community, regardless of income or insurance status, has access to high quality mental health services. These services include 24/7 emergency services, outpatient therapy for adults and children, psychiatric services for established clients, case management and functional support outreach services, Assertive Community Treatment (ACT) services, Supported Employment services, a 6 bed adult residential group home and three supported, short-term transitional beds available for clients in need of housing while awaiting stable, permanent, affordable housing. For those that are uninsured or underinsured, Northern Human Services offers a sliding fee scale as well as affordable payment plan options so necessary services are still accessible to individuals regardless of their ability to pay.

We continue to see a huge demand for mental health services in our catchment area that is exceeding clinic capacity; individuals experiencing acute psychiatric crises are triaged via Mobile Crisis/Rapid Response through Northern Human Services and, once stabilized, are prioritized for treatment at the closest NHS community mental health center. According to 2021 data from the National Institute of Mental Illness, it is estimated that more than one in five US adults live with a mental illness (approximately 57.8 million adults ages 18 years and older), with young adults aged 18-25 years having the highest prevalence compared to other age groups. Additionally, an estimated 49.5% of adolescents in the US have a mental illness with approximately 22.2% experiencing severe impairment and/or distress. The statistics for New Hampshire tell a similar story. 221,000 adults in New Hampshire have a mental health condition, of which 57,000 NH adults have a serious mental illness and 15,000 NH youth aged 12-17 years have depression. On average, one person in the United States dies by suicide every 11 minutes. In New Hampshire, 279 lives were lost to suicide in 2021. Providing emergency services is arguably our most important service and also the costliest and often not a reimbursable service for some commercial insurances. Every year we ask the towns that we serve for funding to help offset the costs of this incredibly important service so no one who is having an acute psychiatric emergency has to worry about cost while in crisis.

In 2023, 302 uninsured or underinsured residents of Littleton received services from White Mountain Mental Health. Our cost for these services was \$279,186.00 of which \$39,420.00 were fees from Emergency Services. Despite the rising cost of care, we are requesting level funding from the town of Littleton. All funds received from Littleton go directly to Littleton residents that are uninsured or underinsured and help us to provide needed services to the residents of Littleton.

# *PEMI-BAKER SOLID WASTE DISTRICT*

Steve Bean, Chairman  
Vacant, Vice-Chairman  
Erik Rasmussen, Treasurer  
Vacant, Secretary

c/o 161 Main Street  
Littleton, NH 03561  
(603) 444-6303 ext. 2028  
[troy@nccouncil.org](mailto:troy@nccouncil.org)

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## 2023 Annual Report

In 2023, the 19 member Pemi-Baker Solid Waste District continued its cooperative efforts to promote waste reduction, increase recycling, and provide residents with a means of properly disposing of their household hazardous waste (HHW).

The District held two (2) one-day HHW collections, one in Littleton on Sunday, August 8<sup>th</sup>, and the other in Plymouth on Saturday, September 23<sup>th</sup>. A total of 284 households participated, representing every community in the District. 20,275 lbs. of material were collected, with nearly all (96%) of it being flammable materials. Total expenses for 2023 HHW programming, which includes advertising, setup & disposal, totaled \$30,476, a 7% increase from 2022. To help cover these expenses, the District received a \$10,000 donation from Casella Waste Management and NH Department of Environmental Services granted an additional \$4,990. Net expenditure for the program was \$15,486 which is less than \$0.50 per district resident. The District also coordinated two (2) fluorescent light bulb collections in the spring and fall, where all member towns were able to dispose of their bulbs and ballast. This year, fluorescent light bulb collections resulted in over 11,000 linear feet of fluorescent tubes being properly disposed of and 163 PCB containing light ballasts. Other materials collected were 47 fire/smoke detectors and an additional 396 specialty bulbs. The total cost for this effort was \$3,251.62.

The next two events in 2024 have been scheduled for August, 4<sup>th</sup> in Littleton at the Transfer station and September 21<sup>st</sup> at the Plymouth Recycling Center. Both events will run from 9AM to 12PM.

Citizens interested in participating in the development of the district's programs are welcome to attend the district meetings. Information regarding the place and time of the meetings is available at all municipal offices and recycling centers. If at any time an individual community needs assistance in regard to their solid waste/recycling program, please contact the District by email.

Respectively Submitted,

Steve Bean, Chairman



# *Riverbend Local River Subcommittee*

of the Connecticut River Joint Commissions

New Hampshire – Lancaster, Dalton, Littleton, Monroe, Bath, Haverhill

Vermont – Guildhall, Lunenburg, Concord, Waterford, Barnet, Ryegate, Newbury



## ***Connecticut River – Riverbend Local River Subcommittee – Annual Report 2023***

The Riverbend Subcommittee of the Connecticut River Joint Commissions (CRJC) meets quarterly and consists of up to two volunteers nominated by riverfront municipalities, with allowance for alternates. Throughout 2023, the Subcommittee has maintained a hybrid meeting format where a quorum of participating municipalities is required to be present in person. Current members of Vermont are Bill Graves and John Fairchild from Barnet, Deborah Noble from Concord, Scott Labun from Newbury, Sally Wilson from Ryegate, William Piper from Waterford, and openings in Guildhall & Lunenburg. Current members of New Hampshire are Rick Walling from Bath, Gal Potashnick from Dalton, Pauline Corzilius and Howard Hatch from Haverhill, Rob Christie from Lancaster, Sean Doll from Littleton, and Justin Bradshaw and Steve Sherman from Monroe. Those with one representative have an opening for a second volunteer. During 2023, Rick Walling served as chair. Meetings and events are open to the public.

Riverbend is one of the five subcommittees a part of the CRJC since 1989. The Subcommittees provide a local voice to help steward the resources on or affecting the Connecticut River, particularly on topics related to the maintenance of good water quality, wildlife habitat, and appropriate development. Specific responsibilities include providing feedback on proposed permits and plans to NH Department of Environmental Services, VT Agency of Natural Resources, and municipalities. In addition, CRJC is responsible for maintaining a bi-state watershed plan.

During 2023, Riverbend engaged on several issues. Permits that were reviewed include a water quality certification for the Newbury Hydroelectric project, Wetlands permit for Eversource, Alteration of Terrain for a transmission line, stormwater runoff during construction in Ryegate, herbicide use, and a Lancaster floodplain restoration. Riverbend is also following the Twin States Clean Energy Link project.

Riverbend supported outreach efforts in service of the Connecticut River, including the Making Room series: Planning for those who are here and those on their way; as well as the Connecticut River Watershed Partnership meeting in coordination with Friends of Conte. Further, Riverbend supported water quality monitoring efforts along the Connecticut River.

In 2024, Riverbend will continue their activities in management, outreach, and learning for the Connecticut River. Riverbend welcomes local participation in permit reviews, educational events, watershed planning, and water quality monitoring. If you are interested, contact [info@crjc.org](mailto:info@crjc.org).



Connecticut River Joint Commissions

<https://www.crjc.org/>





January 31, 2024

Town of Littleton  
125 Main St. Suite 200  
Littleton, NH 03561

Tri County CAP is a Family of Programs, serving families in Coos, Carroll, and Grafton Counties. We are dedicated to improving the lives and well-being of New Hampshire's individuals, families, and communities. We provide opportunities and supports for people to learn and grow in self-sufficiency and to get involved in helping their neighbors and improving the conditions in their communities. We seek to eliminate the root causes of poverty through the development of programs that allow low-income individuals the opportunity to meaningfully participate in the State and National economy and the social fabric of their communities through programs that address: Education; Emergency Support; Economic Development; Food Self Sufficiency; Marshalling of Local Resources; and Transportation.

Tri County Community Action Program provides opportunities to strengthen communities by improving the lives of low to moderate income families and individuals.

Annually we serve more than 24,000 individuals that reside over 4,455 sq. miles of Northern New Hampshire. TCCAP and our 16 service programs provide services to all residents of Coos, Carroll, and Grafton County's requesting and needing support.

During our Fiscal Year 2023 we served a Total of 971 Littleton Clients valuing \$728,276.00 in services provided.

Tri County Community Action Program thanks all communities and counties that we serve for their financial support of the programs, so that we may be able to continue to provide services to our community families in need.

Respectfully,

Brenda Gagne  
Chief Programs Officer  
Tri County Community Action Program, Inc.

30 Exchange Street, Berlin NH 03570 | P: 603-752-7001 | [www.tccap.org](http://www.tccap.org)

*Tri-County Community Action Program provides opportunities to strengthen communities by improving the lives of low to moderate income families and individuals.*

The mission of **UNH Cooperative Extension** is to strengthen people and communities in New Hampshire by providing trusted knowledge, practical education and cooperative solutions, working in collaboration with county, state and federal government. Some examples of how Extension has been working towards this mission in Grafton County are summarized below.

The Grafton County **4-H** program continued to promote intergenerational activities and build a positive community of youth and older adults. In addition to the annual carved pumpkin display at the nursing home, 4-H members showcased their animals at the county complex in the Spring, giving nursing home residents the opportunity to see the animals up close and share past experiences with the youth.

Through the **Community & Economic Development** program over 150 participants from 60 NH communities in all 10 counties, including eight Grafton County communities, completed the Housing Academy training program as part of the InvestNH Municipal Planning and Zoning Grant program. Participating communities worked to assess needs, identify strategies that fit their own communities' goals and implement strategies to address the housing crisis in NH.

A 4-part twilight meeting series on high tunnel management was presented in Grafton County by the **Food & Agriculture** staff. Over 50 people attended and 17 earned two pesticide recertification credits each towards keeping their applicator licenses current. Several participants reported putting what they learned to work on their own farms.

The **Food Safety** program offered several Safety Awareness in the Food Environment classes for food service workers and NH Food Pantry workers. Workshops were also held for NH homestead food processors on how to produce homemade food in NH legally and safely. The NH Jumpstart program continued with 12 farm participants (3 in Grafton County) who made positive changes in their produce food safety activities.

**Natural Resources** staff developed and/or presented 20 workshops or trainings on forestry and wildlife topics. These workshops and trainings reached a total of 1,004 participants across Grafton County, including adult learners and elementary and high school students.

Several community gardens, that resulted in donations to food pantries, continued to be managed by **Master Gardeners**. Projects to promote beneficial pollinators flourished as did a project to reclaim a section of Lake Mascoma in Enfield for recreational use. A virtual Master Gardener training was also launched.

**Health and Well-Being** programming in Grafton County was expanded in 2023, to focus on reducing healthcare costs and boosting nutrition, physical activity, food access and mental health. New programs included Master Wellness Volunteers, Boost Your Brain and Memory for older adults, and food security screenings at OB/Gyn clinics. Positive outcomes included participants learning to save an average of \$16 more a day on food and acquiring skills to support others in crisis (including those considering suicide).

To learn more about programs and resources that are available, please visit [extension.unh.edu](https://extension.unh.edu).

Respectfully submitted by  
Donna Lee  
UNH Extension, Grafton County Office Administrator



**OFFICE HOURS AND PHONE NUMBERS** Web Site: [www.townoflittleton.org](http://www.townoflittleton.org)

<b>Department</b>	<b>Office Hours</b>	<b>Contact Numbers</b>
<b>Fire Department</b> Chief Chad Miller 230 West Main Street	Monday – Friday	Phone: 603-444-2137 Fax: 603-259-0101
<b>Police Department</b> Chief Paul Smith 2 Kittridge Lane	Administrative Office Hours: Mon-Fri 8AM-6PM Police Response: 24/7	Business Phone: 603-444-7711 24 Hr. Phone: 603-444-2422 Fax: 603-444-1704
<b>FOR EMERGENCIES DIAL 911</b>		
<b>Littleton Public Library</b> 92 Main Street littlib@gmail.com	Tuesday & Wednesday 9:30 AM – 7PM Thursday & Friday: 9:30 AM – 5:00 PM Saturday: 9:30 AM – 4PM <b>Closed Sunday &amp; Monday</b>	Phone: 603-444-5741 Fax: 603-444-1706
<b>Public Works—Highway Department</b> 28 Boynton Lane Doug Damko, Public Works Director	Monday – Friday 6:30 AM – 3:00 PM	Phone: 603-444-5051 Fax: 603-444-2524
<b>Transfer Station</b> 1213 Mount Eustis Road  <b>Summer Hours from May 2<sup>nd</sup> through October 31</b>  <b>Opera House</b> 2 Union Street, Littleton NH 03561 Rilee Clark—Opera House Manager	Tuesday – Friday 12:00 PM – 4:00 PM Saturday 8:00 AM – 4:00 PM  Monday–Wednesday 10:00 AM—3:00 PM Thursday By Appointment	Phone: 603-444-1447 Fax: 603-444-1716  <b>Closed Sunday and Monday</b>  Phone: 603-575-5324 Cell 603-991-0958 Email: <a href="mailto:rclark@townoflittleton.org">rclark@townoflittleton.org</a>
<b>Wastewater Treatment Plant</b> 323 Meadow Street	Monday – Friday 6:30 AM – 3:00 PM	Phone: 603-444-5400
<b>Water &amp; Light Department</b> Lafayette Avenue	Monday – Friday 6:30 AM – 3:00 PM	Phone: 603-444-2915
<b>Municipal Offices</b> <b>125 Main Street</b>	Monday – Thursday 8:30 AM – 4:00 PM Town Clerk Only—Closes at 6:00 PM on Tuesday  Friday 8:30 AM – 1:00 PM	Phone: 603-444-3996 Town Office Fax: 603-444-1703 Town Clerk Fax: 603-444-0735
Town Manager Administrative Secretary Finance Director Welfare Director Tax Collector Planning & Zoning Administrator Parks & Recreation Director Assessing Department Parks & Recreation Coordinator Assistant Finance Director Town Clerk Assistant Town Clerk Building Maintenance/Waste Water Human Resource	Jim Gleason Vicki Potter Lori Bolasevich Ceil Stubbings Amy Gonthier Joanna Ray Rilee Clark KRT Assessing—Richard Dorsett Amelia Clause Rachel Lineman Angela Brousseau Jennifer Rugar Eric Oliver Michael Cross	Extension: 1028 Extension: 1010 Extension: 1011 Extension: 1015 Extension: 1012 Extension: 1027 Extension: 1013 Extension: 1014 Extension: 1016 Extension: 1024 Extension: 1020 Extension: 1023 Extension: 1016 Extension: 1021

