

CHESTERFIELD
NEW HAMPSHIRE
ANNUAL REPORTS

for the Year Ending
DECEMBER 31, 2021



www.nhchesterfield.com

CHESTERFIELD SCHOOL DISTRICT
for the Year Ending JUNE 30, 2021

CHESTERFIELD FIRE & RESCUE PRECINCT
DECEMBER 31, 2021

SPOFFORD FIRE DEPARTMENT
DECEMBER 31, 2021

Dedication



William "Will" Vogeley moved into his home on Old Chesterfield Road at the age of 6 years and has remained there for over 75 years. To say he knows the town and its residents is an understatement. Will has been active in the town as it has evolved into the community we all know now. We have been fortunate to have him as part of this community.

Will has served the town government in several roles over the years. He was a member of the Cemetery Commission and a Supervisor of the Checklist. At its inception in 1975, Will was appointed to the Parks and Recreation Commission and served as their treasurer. At that time the Commission finances were operated separately from the town. Wares Grove had just been purchased in 1973 and the town was still working out what to do with the new beach.

Will served on the Chesterfield Fire Department for over 60 years. For many years he responded to calls from the center station—the two car garage next to the Chesterfield post office. The only access to get into the trucks was down the aisle between them and if the truck was not pulled completely out of the station before turning you knocked out the center post between the two doors on the station. Serving as Fire Chief from 1980 to 1992, Will was actively involved with the combining of the West and Center fire companies and the building of the new Center fire station.

After retiring from NH DOT, Will continued to be active with his bees and selling honey products. He mentored many of his friends in the art of beekeeping. He's still a good source for locally sourced honey — selling it from the porch of his home.

Will and his wife, Carole are both very active in the community with Carole not only taking on the task of running Joan's Pantry, but also organizing the monthly Senior Meals program. Will is never far from the front lines of these two activities, hauling hot roast beef up to the town hall or picking up a truckload of food for the pantry.

INDEX

Annual Town Meeting 2021	26
Capital Reserve Funds - Highway & Police	89
Cemetery Report	104
Chesterfield Senior Activities Report	103
Code Enforcement Report	99
Comparative Statement of Expenses	40
Connecticut River Joint Commissions Report	116
Conservation Commission Report	115
Detailed Statement of Expenditures	61
Detailed Statement of Receipts	59
Economic Development Committee	107
Estimated & Actual Revenues 2021	42
Estimated Revenues 2022	24
Fire Warden Report	118
Health Officer Report	100
Highway Department Report	94
Library Reports	108
Office of Emergency Management Report	101
Parks & Recreation Report	102
Police Department Report	95
Report of Appropriations - 2021	37
Rescue Inc	121
Schedule of Town Property	43
Selectboard Report	5
Solid Waste Department Report	97
Statement of Bonded Debt	45
Summary of Inventory Valuation	25
Tax Collector's Report	48
Tax Rate Chart	39
Tax Rate History	106
Town Budget - 2022	12
Town Clerk's Report	47
Town Expenditures History	105
Town Officers	2
Town Treasurer's Reports	53
Town Warrant	7
Trustees of the Trust Funds Reports	70
Vital Statistics	208
Welfare Director's Report	117
CHESTERFIELD FIRE and RESCUE PRECINCT:	122
SPOFFORD FIRE DISTRICT:	145
CHESTERFIELD SCHOOL:	166
Budget	183
Report of School District Meeting - 2021	196
School Administration Report	193
School District Officers	166
School Warrant	179
Statement of Compliance	178
Treasurer's Report	195

**2021
TOWN OFFICERS**

REPRESENTATIVES TO THE GENERAL COURT	Michael Abbott Paul Berch Caherine Harvey Lucy Weber	2022 2022 2022 2022
SENATOR - DISTRICT 10	Jay Kahn	2022
MODERATOR	Brad Roscoe	2022
ASSISTANT MODERATOR		
SELECTMEN	Gary Winn, Chair Frances Shippee Kelli Hanzalik	2024 2023 2022
TOWN ADMINISTRATOR	Alissa Thompson	
TOWN CLERK	Barbara Girs	2024
DEPUTY TOWN CLERK	Kristin McKeon	
TAX COLLECTOR	Kenneth Cook	2022
DEPUTY TAX COLLECTOR	Barbara Doyle	
TOWN TREASURER	Edward Cheever	2023
DEPUTY TOWN TREASURER	Margaret Winn	
HIGHWAY SUPERINTENDENT	Bruce Alder	
TRANSFER STATION SUPERVISOR	Bruce Alder	
FULL-TIME POLICE	Duane Chickering, Chief Michael Bomba, Lieutenant Derek Jackson Penny Witherbee Stephen Gordon	
PART-TIME POLICE	John Mousseau Steve Laskowski	
ANIMAL CONTROL OFFICER	Vacant	
TRUSTEE OF TRUST FUNDS	Christine Prah Beverly Bernard Karen LaRue	2022 2023 2024
CEMETERY SEXTON	Chris Flagg	
HEALTH OFFICER	Steve Dumont	

DEPUTY HEALTH OFFICER	Vacant	
CODE ENFORCEMENT OFFICER	Matt Beauregard	
DEPUTY CODE ENFORCEMENT	Steve Dumont	
EMERGENCY MANAGEMENT	Ralph Petti, Director John Keppler Chris McKay Cheryl Maibusch Hazel Hunter	
LIBRARIAN	Kathleen Packard	
LIBRARY TRUSTEES	Linda Skrzyniarz, Secretary	2024
	Cathy Harvey, Vice Chair	2024
	Edward Cheever, Alt	2024
	Jill Dumont, Treasurer	2022
	Carole Wheeler	2022
	Bruce Potter, Chair	2023
	Ron Scherman	2023
	Scott Riddlemoser	2022
	William McCarty, Alt	
	Frances Shippee, Selectmen's Rep	
BUDGET COMMITTEE	Dan Cotter	2022
	Judy Idelkope	2022
	Scott Riddlemoser	2022
	George Goulet, Vice Chair	2023
	Steve Laskowski, Chair	2023
	Alex Winn	2023
	Brad Roscoe	2024
	Burt Riendeau, Jr.	2024
	Joseph Parisi	2024
	Gary Winn, Selectmen's Rep	
	Rob Hodgkins, Spofford Fire Rep	
	Rick Cooper, Chesterfield Fire Rep	
	Genienne Hockensmith, School Rep	
	Amy LaFontaine, Secretary	
SUPERVISORS OF THE CHECKLIST	Edward Cheever	2022
	John Hudachek	2024
	George Goulet	2026
BOARD OF ADJUSTMENT	Kristin McKeon, Chair	2024
	Joe Hanzalik, Vice Chair	2023
	John Zannotti	2022
	Lucky Evans	2021
	Joe Brodbine, Alt	2023
	Cassey Schnackenberg, Alt	2023
	Nate LaChance	2023
	Lance Zinn, Alt	2024
	Beverly Bernard, Secretary	
	Gary Winn, Selectmen's Rep	

PLANNING BOARD	James Corliss, Chair	2023
	Joe Parisi, Vice Chair	2022
	Roland Vollbehrr	2023
	Joseph Brodbine	2022
	John Koopmann	2021
	Jon McKeon	2021
	Bob Maibusch, Alt	2023
	Fran Shippee, Selectmen's Rep Beverly Bernard, Secretary	
CEMETERY COMMISSION	Margaret Winn, Chair	2023
	Jeffrey Titus	2024
	Neil Jenness	2022
	Nancy Aichele	2022
	Ed Cheever	2024
	Gary Winn, Selectmen's Rep	
PARKS & RECREATION DIRECTOR	Darlene Smith	
CONSERVATION COMMISSION	Lynne Borofsky	2023
	Bruce Jacobs	2021
	Pam Walton	2023
	Susan Donahue	2021
	Kathy Thatcher	2022
	Chris V. Oot, Alt	2021
	Fran Shippee, Selectmen's Rep Amy LaFontaine, Secretary	
	ECONOMIC DEVELOPMENT COMM.	Ron Rsaza, Chair
Julianna Dodson, Vice Chair	2022	
John Pieper, Secretary	2022	
Mary Ewell	2022	
Michelle Hood	2024	
Donna Roscoe, Secretary Kelli Hanzalik, Selectmen's Rep		

2021 Selectboard Report

This past year saw our community beginning to return to normal. Town Meeting was again disrupted by COVID-19 but saw the largest voting turnout possibly in town history. By summer the state lifted the emergency protocols and boards returned to in person meetings.

The emergency provisions did give the town the opportunity to explore means of meeting remotely and the boards have continued to use this technology to allow citizens to attend meetings from their homes. In person meetings are still a requirement for the boards, but this has been well received by those who want to keep informed.

Several notable personnel changes have occurred. Penny Cooper retired from the Police Department office in January, and we welcomed Jodi Brown. Steve Laskowski retired as a part time officer but continues to work in the evidence room. Penny Witherbee and Stephen Gordon have joined the department as full-time officers. In the office, Erin Cintron has replaced Jim Barey, who returned to his home state. Darlene Smith has taken the helm of the Parks & Recreation Department and Bruce Adler is handling the highway and transfer station management. Mike Weldon and Chris Beckwith have joined the Highway Department. John Fumicello retired from the Highway Department and has returned to work part time with the cemetery crew and at the transfer station. Kathleen Packard has taken over as the Library Director.

Early in the year we signed an agreement with New England Heritage to take over the Marsh House. Renovations are underway, notably paint and new decking on the exterior. The plan is to create a small café with two B&B type rentals. Space has been allowed for storage of the farmer's market materials as well.

The Town Hall has reopened for use. The kitchen has been stocked with cooking equipment and dinnerware with thanks to the support of the funds donated in honor of Margaret Johnson. The window repair project has begun, so please bear with us while one side at a time is removed for repairs.

In July we accepted the first installment of the American Rescue Plan Act in the amount of \$189,854. The town will be determining how to use these funds in 2022, within the parameters set forth in the act.

A new town website was brought online in the fall. We are excited about the ease of use and invite you to check it out.

The NH Dot project at the intersection of Routes 9 and 63 is completed. This is intended to make drivers more aware of the entering traffic and ultimately reduce accidents.

The board established a Watershed Committee to study the issues which need to be addressed to protect Spofford Lake. The lake is an important asset to this town and faces many challenges, both natural and man-made. The goal is to build on the studies which have been done and identify the specific problems faced, to establish a working plan to address these issues. The Wastewater Regulation is one of the steps the board has taken to protect the lake.

We again thank all the volunteers in the community who serve on our boards, commissions and committees. Community involvement is invaluable to good government.

Gary Winn

Kelli Hanzalik

Frances Shippee



**2022 TOWN WARRANT
TOWN OF CHESTERFIELD
STATE OF NEW HAMPSHIRE**

To the inhabitants of the Town of Chesterfield, in the County of Cheshire, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at Camp Spofford Gymnasium in said Spofford, on Tuesday, the 8th day of March, next at ten of the clock in the forenoon to ballot for Town Officers and other questions required by law to be decided by ballot. Polls will close at 7:00 pm.

ARTICLE 1: To vote an Australian Ballot for all necessary Town Officers.

ARTICLE 2: To vote by ballot on amendments to the Zoning Ordinances.

The following part of the Town Meeting shall be adjourned until Saturday, the 12th of March, next at noon at the CHESTERFIELD SCHOOL and/or TOWN HALL in said Chesterfield.

ARTICLE 3: To hear the report of the Budget Committee, or act in any way related thereto.

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of Three Million, Nine Hundred Ninety-Seven Thousand Nine Hundred Forty-Five Dollars (\$3,997,945) for the following purposes, or act in any way related thereto.

	Recommended by the Budget Committee	Budget Committee Vote	Recommended by the Selectmen
1. Executive	208,984	(12 - 0)	208,984
2. Elections, Registrations, Vital Stats	88,398	(12 - 0)	88,398
3. Financial Administration	82,508	(11 - 1)	82,508
4. Legal Expense	50,000	(12 - 0)	50,000
5. Personnel Administration	596,240	(12 - 0)	596,240
6. Planning Board	20,200	(12 - 0)	20,200
7. Board of Adjustment	9,678	(12 - 0)	9,678
8. General Government Buildings	67,337	(12 - 0)	67,337
9. Cemeteries	46,278	(12 - 0)	46,278
10. General Insurance	56,000	(12 - 0)	56,000
11. Regional Association (SWRPC)	3,907	(12 - 0)	3,907
12. Police	665,197	(12 - 0)	665,197
13. Police Reimbursable Detail	25,000	(12 - 0)	25,000
14. Ambulance	119,433	(12 - 0)	119,433
15. Code Enforcement	80,244	(12 - 0)	80,244
16. Office of Emergency Management	8,908	(12 - 0)	8,908
17. Forest Fires	6,000	(12 - 0)	6,000
18. Highway/Town Road Maintenance	835,994	(10 - 2)	835,994
19. Street Lighting	15,000	(12 - 0)	15,000
20. Solid Waste	267,875	(12 - 0)	267,875
21. Health Officer	18,271	(12 - 0)	18,271
22. Animal Control	1,650	(12 - 0)	1,650
23. General Assistance	25,000	(12 - 0)	25,000
24. Parks and Recreation	184,923	(12 - 0)	184,923
25. Library	188,013	(12 - 0)	188,013

26. Patriotic Purposes	1,255	(12 – 0)	1,255
27. Conservation Commission	7,076	(11 – 1 absent)	7,076
28 Economic Development Committee	4,270	(8-4)	4,270
29. Debt Service	<u>314,306</u>	(12 – 0)	<u>314,306</u>
TOTAL	3,997,945		3,997,945

ARTICLE 5: To see if the town will vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of police special details and to raise and appropriate Twenty-Five Thousand Dollars (\$25,000) to be put in the fund, or act in any way related thereto. All revenues received for police special details will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year and shall not be considered part of the town's general fund balance. The town treasurer shall have custody of all moneys in the fund and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12 - 0)

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of Three Hundred Forty-Six Thousand Eight Hundred Thirty-Two Dollars (\$346,832) for the purpose of reconstructing and basecoat paving of the remaining 2/3 of North Shore Rd, or act in any way related thereto, said appropriation to be partially offset by the Highway Block Grant funds provided by the State of New Hampshire in the amount of One Hundred Forty-Nine Thousand Eight Hundred Twenty-Seven Dollars (\$149,827) if the grant is not fully received, the remainder to be raised through taxation and to authorize the withdrawal of the sum of One Hundred Eighty Six Thousand Dollars (\$186,000) from the Road Construction/Reconstruction Capital Reserve Fund, the remainder of Eleven Thousand Five Dollars (\$11,005) to be raised by taxation. This is a special warrant article per RSA 32:3 VI (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee 11 – 1)

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of One Hundred Seventeen Thousand Nine Hundred Seventy-Five Dollars (\$117,975) for the purpose of resurfacing Town roads. To be raised through taxation. This is a special warrant article per RSA 32:3 VI (c).

(Recommended by the Selectmen) (Recommended by the Budget Committee 10 – 2)

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty-Six Thousand Dollars (\$126,000) to be added to the already established Highway Heavy Equipment Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12 – 0)

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Thousand Dollars (\$120,000) to purchase a new 19,500 GVW Cab, Chassis and associated equipment for the Highway Department and authorize the withdrawal of the sum of One Hundred Twenty Thousand Dollars (\$120,000) from the Highway Heavy Equipment Capital Reserve Fund.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12 – 0)

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be added to the already established Roadways Construction/Reconstruction Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12 – 0)

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of Twenty-Six Thousand Four Hundred Dollars (\$26,400) to be added to the already established Revaluation Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12 – 0)

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of Twenty-Four Thousand Dollars (\$24,000) for year one of a five year full cyclical revaluation and authorize the withdrawal of the sum of Twenty-Four Thousand Dollars (\$24,000) from the revaluation capital reserve fund.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12 – 0)

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of Fifty-Seven Thousand Dollars (\$57,000) to be added to the already established Town Buildings Maintenance Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12 – 0)

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of Fifty-Seven Thousand Dollars (\$57,000) and authorize the withdrawal of the sum of Fifty-Seven Thousand Dollars (\$57,000) from the Town Buildings Maintenance Capital Reserve Fund, to support the following, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c).

Paving of Town Hall Parking Lot	6,000
Painting of Town Office Interior	24,500
Painting of Town Hall Steeple	9,500
Painting of Library Windowsills and Trim Repair	7,500
Town Hall Siding & Paint for back side	9,500
TOTAL	57,000

(Recommended by the Selectmen) (Recommended by the Budget Committee 12 – 0)

ARTICLE 15: To see if the town will vote to raise and appropriate the sum of Twenty-Nine Thousand Dollars (\$29,000) to be added to the already established Police Cruiser Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12 – 0)

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of Forty-Four Thousand Dollars (\$44,000) for the purchase of a New AWD police cruiser and authorize the withdrawal of the sum of Forty-Four Thousand Dollars (\$44,000) from the Police Department Cruiser Capital Reserve Fund for that purpose, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12 – 0)

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of Seventeen Thousand Five Hundred Dollars (\$17,500) to be added to the already established Police Department Equipment Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12 – 0)

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of Nine Thousand Five Hundred Dollars (\$9,500) to purchase 5 tasers, holsters and associated cartridges and authorize the withdrawal of the sum of Nine Thousand Five Hundred Dollars (\$9,500) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12 – 0)

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of Six Thousand One Hundred Dollars (\$6,100) for a dual band cruiser mobile radio and installation and authorize the withdrawal of the sum of Six Thousand One Hundred Dollars (\$6,100) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12 – 0)

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) to be added to the already established Parks and Rec Pickup Truck Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c).
(Recommended by the Selectmen) (Recommended by the Budget Committee 12 – 0)

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) to be added to the already established Parks and Rec 4x4 All-Terrain Vehicle Capital Reserve Fund, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c).
(Recommended by the Selectmen) (Recommended by the Budget Committee 12 – 0)

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) to be added to the already established Parks and Rec Activities Enhancements Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c).
(Recommended by the Selectmen) (Recommended by the Budget Committee 12 -0)

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) to be added to the already established Wildland Fire Suppression Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c).
(Recommended by the Selectmen) (Recommended by the Budget Committee 11 – 0 – 1 absent)

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be added to the already established Cemetery Truck Replacement Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c).
(Recommended by the Selectmen) (Recommended by the Budget Committee 11 – 0 – 1 absent)

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500) to be added to the already established Cemetery Mower Replacement Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c).
(Recommended by the Selectmen) (Recommended by the Budget Committee 12 – 0)

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) to be added to the already established ROW (Right-of-Way) Survey Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c).
(Recommended by the Selectmen) (Recommended by the Budget Committee 12 – 0)

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the already established Spofford Lake Control and Remediation of Invasive Species Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (c).
(Recommended by the Selectmen) (Not Recommended by the Budget Committee 6 – 6)

ARTICLE 28: To see if the Town will vote to discontinue the Parks and Rec Building Expendable Trust Fund. Said funds and accumulated interest to date of withdrawal are to be transferred to the municipality's general fund.
(Recommend by the Selectmen) (Recommended by the Budget Committee 12 – 0)

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of Three Thousand Seven Hundred Twenty-Seven Dollars (\$3,727) to be put in the Buildings Maintenance Capital Reserve Fund. This sum to come from unassigned fund balance. No amount to be raised from taxation. If article 28 fails, this article is null and void.
(Recommended by the Selectmen) (Recommended by the Budget Committee 12 – 0)

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of Twenty-One Thousand Nine Hundred Ninety-Six Dollars (\$21,996) to support the following, or act in any way related thereto. This is a special warrant article per RSA 32:3 VI (d).

Home Health, Meals on Wheels and Age in Motion	7,307
Monadnock Family Services / Mental Health	4,440
Community Kitchen	2,000
The Gathering Place	1,000
Chesterfield Senior Meals	1,000
VNA & Hospice	500
Monadnock Child Advocacy Center	1,000
Big Brothers Big Sisters	400
MCVP Crisis & Prevention Center	571
Hundred Nights Inc	1,000
CASA	500
Community Volunteer Transportation	250
Southwestern Community Services	<u>2,028</u>
TOTAL	21,996

(Recommended by the Selectmen) (Recommended by the Budget Committee 12 – 0)

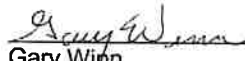
ARTICLE 31: Petition Warrant Article – As specified in 41:8-b: “are you in favor of increasing the board of selectmen to 5 members?”

ARTICLE 32: To see if the Town will vote to allow the Board of Selectmen to dispose of municipal assets by sealed bid, or by other means as deemed appropriate, or act in any way related thereto.

ARTICLE 33: To transact any other business that may legally come before this meeting.

Given under our hands and seal this 9th day of February in the year of our Lord Two Thousand and Twenty-Two.

Chesterfield Board of Selectmen



Gary Winn



Frances Shippee

Kelli Hanzalik

A True Attested Copy of the Warrant
Chesterfield Selectmen



Proposed Budget
Chesterfield

For the period beginning January 1, 2022 and ending December 31, 2022

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 2/17/2022

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Stephen Lusvardi	Chair, Budget Comm	[Signature]
GEORGE WYET	Vice Chair Budget	[Signature]
Alexander Winn	Budget Comm	[Signature]
SCOTT A. RUDENOSIA	BUDGET COMMITTEE	[Signature]
Charles Collier	Budget Comm	[Signature]
Bradley Adams	Budget Committee	[Signature]
Robert C. Hodykins	Budget Committee	[Signature]
Wicki Cooper	Budget Committee	[Signature]
Gary Winn	Sealman Rep	[Signature]

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	04	\$174,246	\$173,830	\$208,984	\$208,984	\$208,984	\$0
4140-4149	Election, Registration, and Vital Statistics	04	\$82,144	\$78,553	\$88,398	\$88,398	\$88,398	\$0
4150-4151	Financial Administration	04	\$69,442	\$64,702	\$82,508	\$82,508	\$82,508	\$0
4152	Revaluation of Property		\$55,020	\$56,000	\$0	\$0	\$0	\$0
4153	Legal Expense	04	\$47,755	\$50,000	\$50,000	\$50,000	\$50,000	\$0
4155-4159	Personnel Administration	04	\$573,250	\$565,822	\$596,240	\$596,240	\$596,240	\$0
4191-4193	Planning and Zoning	04	\$16,713	\$32,490	\$29,878	\$29,878	\$29,878	\$0
4194	General Government Buildings	04	\$59,297	\$71,439	\$67,337	\$67,337	\$67,337	\$0
4195	Cemeteries	04	\$37,212	\$42,514	\$46,278	\$46,278	\$46,278	\$0
4196	Insurance	04	\$62,482	\$63,990	\$56,000	\$56,000	\$56,000	\$0
4197	Advertising and Regional Association	04	\$4,075	\$4,075	\$3,907	\$3,907	\$3,907	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
	General Government Subtotal		\$1,181,636	\$1,203,415	\$1,229,530	\$1,229,530	\$1,229,530	\$0
Public Safety								
4210-4214	Police	04	\$588,780	\$675,614	\$690,197	\$690,197	\$690,197	\$0
4215-4219	Ambulance	04	\$116,323	\$116,318	\$119,433	\$119,433	\$119,433	\$0
4220-4229	Fire		\$0	\$0	\$0	\$0	\$0	\$0
4240-4249	Building Inspection	04	\$65,864	\$90,127	\$80,244	\$80,244	\$80,244	\$0
4290-4296	Emergency Management	04	\$8,167	\$9,300	\$8,908	\$8,908	\$8,908	\$0
4299	Other (Including Communications)	04	\$3,019	\$6,000	\$6,000	\$6,000	\$6,000	\$0
	Public Safety Subtotal		\$780,153	\$897,359	\$804,782	\$804,782	\$904,782	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)
Highways and Streets								
4311	Administration	04	\$781,171	\$845,077	\$835,994	\$835,994	\$835,994	\$0
4312	Highways and Streets		\$0	\$0	\$0	\$0	\$0	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	04	\$11,375	\$15,000	\$15,000	\$15,000	\$15,000	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal		\$792,546	\$860,077	\$850,994	\$850,994	\$850,994	\$0
Sanitation								
4321	Administration	04	\$234,477	\$233,891	\$267,875	\$267,875	\$267,875	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$234,477	\$233,891	\$267,875	\$267,875	\$267,875	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)
Health								
4411	Administration	04	\$6,407	\$27,139	\$18,271	\$18,271	\$0	\$0
4414	Pest Control	04	\$0	\$1,650	\$1,650	\$1,650	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$17,575	\$20,999	\$0	\$0	\$0	\$0
	Health Subtotal		\$23,982	\$49,788	\$19,921	\$19,921	\$0	\$0
Welfare								
4441-4442	Administration and Direct Assistance	04	\$0	\$25,000	\$25,000	\$25,000	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$0	\$25,000	\$25,000	\$25,000	\$0	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	04	\$127,774	\$164,259	\$184,923	\$184,923	\$0	\$0
4550-4559	Library	04	\$166,769	\$157,739	\$188,013	\$188,013	\$0	\$0
4583	Patriotic Purposes	04	\$482	\$1,255	\$1,255	\$1,255	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$295,025	\$323,253	\$374,191	\$374,191	\$0	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	04	\$3,914	\$3,787	\$7,076	\$7,076	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	04	\$2,813	\$4,353	\$4,270	\$4,270	\$0	\$0
	Conservation and Development Subtotal		\$6,727	\$8,140	\$11,346	\$11,346	\$0	\$0



**New Hampshire
Department of
Revenue Administration**

**2022
MS-737**

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	04	\$222,900	\$222,900	\$225,000	\$0	\$225,000	\$0
4721	Long Term Bonds and Notes - Interest	04	\$100,369	\$112,609	\$89,306	\$0	\$89,306	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$323,269	\$335,509	\$314,306	\$0	\$314,306	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$206,905	\$257,639	\$0	\$0	\$0	\$0
4903	Buildings		\$83,358	\$103,900	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$262,272	\$373,183	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$532,535	\$734,722	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations			\$3,997,945	\$0	\$0	\$3,997,945	\$0



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4152	Revaluation of Property	12	\$24,000	\$0	\$24,000	\$0
	<i>Purpose: Cyclical Revaluation</i>					
4415-4419	Health Agencies, Hospitals, and Other	30	\$21,996	\$0	\$21,996	\$0
	<i>Purpose: Misc Health Agencies</i>					
4902	Machinery, Vehicles, and Equipment	09	\$120,000	\$0	\$120,000	\$0
	<i>Purpose: Purchase Loader, bucket, and sweeper</i>					
4902	Machinery, Vehicles, and Equipment	16	\$44,000	\$0	\$44,000	\$0
	<i>Purpose: Purchase of Police Cruiser</i>					
4902	Machinery, Vehicles, and Equipment	18	\$9,500	\$0	\$9,500	\$0
	<i>Purpose: 5 Tasers, holsters & associated cartridges</i>					
4902	Machinery, Vehicles, and Equipment	19	\$6,100	\$0	\$6,100	\$0
	<i>Purpose: PD Dual band cruiser mobile radio & installation</i>					
4903	Buildings	14	\$51,000	\$0	\$51,000	\$0
	<i>Purpose: Capital Maintenance Plan</i>					
4909	Improvements Other than Buildings	06	\$346,832	\$0	\$346,832	\$0
	<i>Purpose: Reconstruction & Repaving</i>					
4909	Improvements Other than Buildings	07	\$117,975	\$0	\$117,975	\$0
	<i>Purpose: Resurfacing</i>					
4909	Improvements Other than Buildings	14	\$6,000	\$0	\$6,000	\$0
	<i>Purpose: Capital Maintenance Plan</i>					
49140	To Proprietary Fund - Other	05	\$25,000	\$0	\$25,000	\$0
	<i>Purpose: Establish Revolving Fund for Police Special Detail</i>					
4915	To Capital Reserve Fund	08	\$126,000	\$0	\$126,000	\$0
	<i>Purpose: Add to Highway Heavy Equipment Fund</i>					
4915	To Capital Reserve Fund	10	\$25,000	\$0	\$25,000	\$0
	<i>Purpose: Add to Highway Const/Recon CRF</i>					



		Special Warrant Articles				
4915	To Capital Reserve Fund	11	\$26,400	\$0	\$26,400	\$0
		<i>Purpose: Add to Revaluation CRF</i>				
4915	To Capital Reserve Fund	13	\$57,000	\$0	\$57,000	\$0
		<i>Purpose: Add to Town Buildings Maintenance CRF</i>				
4915	To Capital Reserve Fund	15	\$29,000	\$0	\$29,000	\$0
		<i>Purpose: Add to Police Cruiser CRF</i>				
4915	To Capital Reserve Fund	17	\$17,500	\$0	\$17,500	\$0
		<i>Purpose: Add to Police Equipment CRF</i>				
4915	To Capital Reserve Fund	21	\$500	\$0	\$500	\$0
		<i>Purpose: Add to P&R 4X4 ATV CRF</i>				
4915	To Capital Reserve Fund	29	\$3,727	\$0	\$3,727	\$0
		<i>Purpose: Add to Buildings Maintenance Capital Reserve Fund</i>				
4916	To Expendable Trusts/Fiduciary Funds	20	\$2,000	\$0	\$2,000	\$0
		<i>Purpose: Add to P&R Pickup Truck Expendable Trust</i>				
4916	To Expendable Trusts/Fiduciary Funds	22	\$500	\$0	\$500	\$0
		<i>Purpose: Add to P&R Activities Enhance Exp Trust</i>				
4916	To Expendable Trusts/Fiduciary Funds	23	\$3,000	\$0	\$3,000	\$0
		<i>Purpose: Add to Fire Suppression Exp Trust</i>				
4916	To Expendable Trusts/Fiduciary Funds	24	\$2,500	\$0	\$2,500	\$0
		<i>Purpose: Add to Cemetery Truck Replacement ETF</i>				
4916	To Expendable Trusts/Fiduciary Funds	25	\$1,500	\$0	\$1,500	\$0
		<i>Purpose: Add to Cemetery Mower Replacement ETF</i>				
4916	To Expendable Trusts/Fiduciary Funds	26	\$500	\$0	\$500	\$0
		<i>Purpose: ROW Survey Expendable Trust Fund</i>				
4916	To Expendable Trusts/Fiduciary Funds	27	\$10,000	\$0	\$0	\$10,000
		<i>Purpose: Spofford Lake Control and Remediation of Invasive</i>				
		Total Proposed Special Articles		\$0	\$1,077,530	\$1,067,530



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)
Total Proposed Individual Articles			\$0	\$0	\$0	\$0



New Hampshire
 Department of
 Revenue Administration

2022
MS-737

		Revenues			
Account	Source	Actual Revenues for period ending 12/31/2021	Selectmen's Estimated Revenues for period ending 12/31/2022	Budget Committee's Estimated Revenues for period ending 12/31/2022	
Taxes	Article				
3120	Land Use Change Tax - General Fund	\$0	\$0	\$0	\$0
3180	Resident Tax	\$0	\$0	\$0	\$0
3185	Yield Tax	\$31,611	\$25,000	\$25,000	\$25,000
3186	Payment in Lieu of Taxes	\$29,291	\$29,291	\$29,291	\$29,291
3187	Excavation Tax	\$0	\$0	\$0	\$0
3189	Other Taxes	\$0	\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$29,093	\$30,000	\$30,000	\$30,000
9991	Inventory Penalties	\$0	\$0	\$0	\$0
	Taxes Subtotal	\$89,995	\$84,291	\$84,291	\$84,291
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	\$0	\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	\$921,022	\$800,000	\$800,000	\$800,000
3230	Building Permits	\$50,087	\$40,000	\$40,000	\$40,000
3290	Other Licenses, Permits, and Fees	\$8,579	\$7,500	\$7,500	\$7,500
3311-3319	From Federal Government	\$0	\$0	\$0	\$0
	Licenses, Permits, and Fees Subtotal	\$979,688	\$847,500	\$847,500	\$847,500
State Sources					
3351	Municipal Aid/Shared Revenues	\$0	\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$272,545	\$180,000	\$180,000	\$180,000
3353	Highway Block Grant	\$150,094	\$149,827	\$149,827	\$149,827
3354	Water Pollution Grant	\$0	\$0	\$0	\$0
3355	Housing and Community Development	\$0	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$3,084	\$2,500	\$2,500	\$2,500
3357	Flood Control Reimbursement	\$0	\$0	\$0	\$0
3359	Other (Including Railroad Tax)	\$30	\$3,000	\$3,000	\$3,000
3379	From Other Governments	\$265,836	\$0	\$0	\$0
	State Sources Subtotal	\$691,589	\$335,327	\$335,327	\$335,327



**New Hampshire
Department of
Revenue Administration**

**2022
MS-737**

		Revenues			
Account	Source	Actual Revenues for period ending 12/31/2021	Selectmen's Estimated Revenues for period ending 12/31/2022	Budget Committee's Estimated Revenues for period ending 12/31/2022	
Charges for Services					
3401-3406	Income from Departments	\$100,286	\$25,000	\$25,000	
3409	Other Charges	\$115,877	\$75,000	\$75,000	
		\$216,163	\$100,000	\$100,000	
Charges for Services Subtotal					
Miscellaneous Revenues					
3501	Sale of Municipal Property	\$5,707	\$0	\$0	
3502	Interest on Investments	\$3,606	\$2,800	\$2,800	
3503-3509	Other	\$3,931	\$0	\$0	
		\$13,244	\$2,800	\$2,800	
Miscellaneous Revenues Subtotal					
Interfund Operating Transfers In					
3912	From Special Revenue Funds	\$0	\$0	\$0	
3913	From Capital Projects Funds	\$0	\$0	\$0	
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0	\$0	
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0	\$0	
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0	\$0	
3914S	From Enterprise Funds: Sewer (Offset)	\$0	\$0	\$0	
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0	\$0	
3915	From Capital Reserve Funds	\$424,033	\$446,600	\$446,600	
3916	From Trust and Fiduciary Funds	\$32,816	\$0	\$0	
3917	From Conservation Funds	\$0	\$0	\$0	
		\$456,849	\$446,600	\$446,600	
Interfund Operating Transfers In Subtotal					
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	\$144,654	\$0	\$0	
9998	Amount Voted from Fund Balance	\$0	\$3,727	\$3,727	
9999	Fund Balance to Reduce Taxes	\$0	\$0	\$0	
		\$144,654	\$3,727	\$3,727	
Other Financing Sources Subtotal					
Total Estimated Revenues and Credits					
		\$2,592,162	\$1,820,245	\$1,820,245	



Budget Summary

Item	Selectmen's Period ending 12/31/2022 (Recommended)	Budget Committee's Period ending 12/31/2022 (Recommended)
Operating Budget Appropriations	\$3,997,945	\$3,997,945
Special Warrant Articles	\$1,077,530	\$1,067,530
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$5,075,475	\$5,065,475
Less Amount of Estimated Revenues & Credits	\$1,820,245	\$1,820,245
Estimated Amount of Taxes to be Raised	\$3,255,230	\$3,245,230



Supplemental Schedule

1. Total Recommended by Budget Committee	\$5,065,475
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$5,065,475
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$506,548
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$5,572,023

ESTIMATED REVENUES FOR 2022	Estimated
TAXES	
3120 Land Use Change Tax	\$0.00
3185 Timber Tax	\$25,000.00
3186 Payment in Lieu of Taxes	\$29,291.00
3189 Other Taxes	\$0.00
3190 Interest & Penalties on Delinquent Taxes	\$30,000.00
3187 Excavation Tax (\$.02 cents per cu yd)	\$0.00
LICENSES, PERMITS & FEES	
3210 Business Licenses & Permits	\$0.00
3220 Motor Vehicle Permit Fees	\$800,000.00
3230 Building Permits	\$40,000.00
3290 Other Licenses, Permits & Fees	\$7,500.00
3311 -3319 FROM FEDERAL GOVERNMENT	
FROM STATE	
3351 Shared Revenues	\$0.00
3352 Meals & Rooms Tax Distribution	\$180,000.00
3353 Highway Block Grant	\$149,000.00
3356 State & Federal Forest Land Reimbursement	\$2,500.00
3357 Flood Control Reimbursement	\$0.00
3359 Other (Including Railroad Tax)	\$3,000.00
3379 FROM OTHER GOVERNMENTS	\$0.00
CHARGES FOR SERVICES	
3401 -3406 Income from Departments	\$25,000.00
3409 Other Charges	\$75,000.00
MISCELLANEOUS REVENUES	
3501 Sale of Municipal Property	\$0.00
3502 Interest on Investments	\$2,800.00
3503-3509 Other	
INTERFUND OPERATING TRANSFERS IN	
3912 From Special Revenue Funds	
3913 From Capital Projects Funds	
3914 From Enterprise Funds	
3915 From Capital Reserve Funds	\$446,600.00
3916 From Trust & Agency Funds	\$3,727.00
OTHER FINANCING SOURCES	
3934 Proc. From Long Term Bonds & Notes	\$142,473.00
TOTAL OF REVENUES	\$1,961,891.00

SUMMARY OF INVENTORY OF VALUATION 2021

	Chesterfield & W. Chesterfield	Spofford	Total Town
Value of Land Only:			
Current Use	\$ 945,053	\$ 433,656	\$ 1,378,709
Conservation Restriction Assessment	0	5,717	5,717
Discretionary Easement	0	0	0
Residential	80,689,800	157,821,700	238,511,500
Commercial/Industrial	9,343,300	4,229,900	13,573,200
Total of Taxable Land	90,978,153	162,490,973	253,469,126
Value of Buildings Only			
Residential	\$ 153,085,700	\$ 159,275,130	\$ 312,360,830
Manufactured Housing	802,300	576,600	1,378,900
Commercial/Industrial	30,788,700	6,457,700	37,246,400
Total Value of Taxable Buildings	184,676,700	166,309,430	350,986,130
Public Utilities	\$ 5,300,978	\$3,838,639	\$ 9,139,617
Valuation Before Exemptions	\$ 280,955,831	\$ 332,639,042	\$ 613,594,873
Blind Exemptions	0	0	0
Elderly Exemptions (13)	768,500	(9) 560,000	(22) 1,328,500
Solar Energy Systems Exemption (11)	210,460	(10) 148,640	(21) 359,100
Total Dollar Amount of Exemption	978,960	708,640	1,687,600
NET VALUATION ON WHICH TAX RATE IS COMPUTED	\$279,976,871	\$331,930,402	\$611,907,273
REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAXES			
State Forest Land			3,346
Camp Spofford			28,154
TAX CREDITS			
Totally & Permanently Disabled Veterans		(15)	30,000
Other War Service Credits		(173)	86,500
ELDERLY EXEMPTION COUNT			
Number of Individuals With Initial Applications in 2021		2 @ \$40,000 1 @ \$60,000 2 @ \$80,000	
Total Number of Elderly Exemptions Granted in 2021		8 @ \$40,000 4 @ \$60,000 10 @ \$80,000	

CURRENT USE REPORT

<u>Use</u>	<u>Acres</u>	
Farm Land	1,364	
Forest Land	10,216	
Forest Land w/Documented Stewardship	4,267	
Unproductive Land	158	
Wet Land	457	
Total Number of Acres Exempted Under Current Use		16,462



OFFICE OF TOWN CLERK

PHONE 363-8071



P.O. Box 64, Chesterfield, NH 03443

February 27, 2021 at 10:02 a.m. Moderator Brad Roscoe convened the second Covid Town Meeting in the Town of Chesterfield. This one, done on the Zoom platform so that voters could take part remotely would take place over several days, allowing residents to hear reports and submit written questions to the Selectboard and ultimately vote in their cars on March 9, 2021. This one, the first of those parts would be a reading of the Warrant Articles with explanations by the Selectboard and/or the Budget Committee. Roscoe introduced officials and explained details of how to take part

Article 3

Stephen Laskowski, chair of the Budget Committee, spoke, saying he was proud of the make up of the committee and that they and the Selectboard were in general agreement on the budget; most votes were unanimous.

Article A

Roscoe explained that the first question on the Town Meeting ballot would be to accept or reject the form of the meeting. If this did not pass, none of the warrant articles that followed would be valid. The town would revert to the 2020 budget or would have to try to have another meeting later in the year.

Article 4

Roscoe read through each line item one by one. Question on Line 2. Elections More money was asked for because of the greater workload due to Covid, a new computer system, numerous tasks that have never been funded. Current budget looks like it didn't use all the money allocated for 2020 because of Covid grant funding. #7 Board of Adjustment: BOS chair Gary Winn explained that this increase in money was for the Zoning Board to have funds available if they need expert assistance, as the ZBA are volunteers and do not have expertise in all areas.

Joe Parisi opined that the question of why there was a 10% increase in the budget overall was more important than going through the ½% difference between the Budget Committee and the Selectboard.

Police Chief Duane Chickering explained that his department's 13.5% increase was due to salary. IT and change of secretary.

Code Enforcement saw a 30% increase due, according to Gary Winn, to the current employee having more experience, pay for assistant, IT and code updates.

OEM increase due to IT

Highway department increase engendered a lot of comments and questions, mostly about subsidies for people using their own cell phones rather than buying radios for all employees. Jeanny Aldrich pointed out that this was ultimately the cheaper way to go and more useful because there are many parts of town where radios do not work. Budget Committee wanted the subsidies to be half what the BOS suggested (\$25/month vs #50/month.) Jeanny Aldrich, BOS member: alternative was to pay \$70.00 for phones and service.

Joe Parisi wants to know entire cost of IT because right now it looks like every department's budget has increased.

Gary Winn, BOS, offered that street lighting kept at current levels has a 7% increase.

Judy Idelkope, Budget Committee member, said the health officer line has a 651% increase. Wastewater regulation (in the Spofford Lake District) is the reason, though the regulation won't take effect until 2022. Fran Shippee, BOS, responded that there's much that has to be done ahead of time. Jeanny Aldrich added that currently the health officer is working on his own time, for which he should be compensated. This is a temporary two year implementation cost. Jon McKeon stated that the Budget Committee was trying to legislate by denying funding. Burt Riendeau countered that the town had no vote on the issue; it was a BOS regulation. Jeanny Aldrich responded that the selectmen are elected and are therefore representatives of the town.

The Moderator stated that Parks and Recreation is self-funded. The library has a decrease of 12%

General questions and comments followed regarding the mill rate, where to find revenue details, when printed copies of the warrants would be available, etc.

#5

Gary Winn: this begins a three year project—which was in last year's budget but never started because of budget delay due to Covid. \$93,000 is from a Capital Reserve Fund; the remainder come from a block grant.

#10

Joe Parisi asked about reserve funds. What are the rules for them. Christine Prah, one of the Trustees of Trust Funds, explained that not all money held by them is from CRF, which are \$1.5 million. Those are invested in money market accounts.

#12

Bev Bernard asked where do prices for maintenance come from. Fran Shippee explained that they come from bids; prices are good for the year. John Pieper asked if the Planning Board had any input. Gary Winn: this fund is for day-to-day maintenance. It is different from a Capitol Improvement Plan.

#18

Chief Chickering explained that some money may come from the state.

#28 Joe Hanzalik explained the urgency of making sure Spofford Lake is protected and that the town is prepared in case of invasive species found in the lake. Some discussion ensued, including that the lake belongs to the state so why should town residents pay. Joe Parisi: it doesn't matter who owns the lake, Chesterfield will be affected. "We have to do this, there's no choice."

#29

Gary Winn: This will streamline recordkeeping. Jeanny Aldrich: this program will keep information with the lot which will make it more accessible.

#30

Gary Winn: this is a maintenance issue; the range is currently not adequate

#31

Fran Shippee: all groups have to put in a budget and show that they serve town residents

#32

Sandy Cormier explained details of the abandoned part of the road. James Corliss stated there was no conditional approval from the Planning Board.

The Moderator then asked the head of the Planning Board to explain the Zoning Amendment Ballot, which is beyond the scope of a traditional Town Meeting and is not recorded here.

This day of Town Meeting ended at 2:30

Kyle Allen 5/26/21
Deputy Town Clerk

Chesterfield Town Information Hearing Continued

March 03, 2021

Via Zoom

Note: This meeting may be recorded

CALL TO ORDER

Brad Roscoe called the hearing to order at 7:01PM. In attendance were, Fran Shippee, Gary Winn, Jeanny Aldrich, Alissa Thompson, and Jim Barey.

As Moderator of the Town of Chesterfield, due to the COVID-19/Coronavirus crisis and in accordance with Governor Sununu's Emergency Order #12 pursuant to Executive Order 2020-04, this body is authorized to meet electronically.

Please note that there is no physical location to observe and listen contemporaneously to the meeting, which was authorized pursuant to the Governor's Emergency Order. However, in accordance with the Emergency Order, this is to confirm that we are:

- a) *Providing public access to the meeting by telephone, with additional access possibilities by video or other electronic means;*

We are utilizing the Zoom platform for this electronic meeting. All members of the Board have the ability to communicate contemporaneously during this meeting through the Zoom platform, and the public has access to contemporaneously listen and, if necessary, participate in this meeting through dialing the following phone # 1-646-876-9923 and by clicking on the following website address:

<https://us02web.zoom.us/j/83185107896>

- b) *Providing public notice of the necessary information for accessing the meeting;*

We previously gave notice to the public of how to access the meeting using Zoom, and instructions are provided on the Town of Chesterfield website at:

<https://chesterfield.nh.gov/>.

Meeting ID: 831 8510 7896

- c) *Providing a mechanism for the public to alert the public body during the meeting if there are problems with access;*

- d) *Adjourning the meeting if the public is unable to access the meeting.*

In the event the public is unable to access the meeting, we will adjourn the meeting and have it rescheduled at that time.

Please note that all votes that are taken during this meeting shall be done by Roll Call vote.

Brad Roscoe called the hearing to order at 7:01PM.

Roscoe introduced Jeanny Aldrich, Gary Winn, Fran Shippee, Alissa Thompson, and Jim Barey.

Aldrich moved Chair responsibilities to Winn as Vice-Chair.

Roscoe asked that everyone recognize Zoom etiquette and noted that this is a deliberative meeting of the Board of Selectmen and defined the rules therein.

Roscoe provided the public with a summarization of events so far, noting the process in arriving at the current proposed budgets for 2021. Since the town cannot have a town meeting as normal, the state has allowed the use of Zoom.

Roscoe stated that after tonight, the warrant articles will no longer be available for amendment. The public will not be able to provide input as that was done at the previous hearing.

Roscoe shared his screen to exhibit the voting procedure and traffic patterns for Tuesday March 9th, 2021.

Roscoe stated that the objectives for tonight's meeting are: to look at all budget input from the public submitted before midnight on March 1, to deliberate on possible changes to the budget, finalize the budget to go to vote on March 9, and answer any questions coming in from Town Informational Hearing 1. Roscoe noted tonight's focus is strictly on the town articles and the budget.

Roscoe read public comments submitted to the Selectmen's office, noting that he had split the comments into two batches: those addressing budget items, and those addressing zoning items. General comments will be read first and more specific comments following.

Roscoe opened discussion to the Board of Selectmen. Winn began with the software question on revaluation. Winn stated the software was purchased last year and is used in the property records, the software itself does not perform the revaluation, that is still done by a firm. Winn stated what is driving the revaluation is not totally a choice of the Board of Selectmen, the state requires that properties in town be kept within a certain percentage level of true evaluation. Winn continued, stating that due to the increased sales of properties within the last year, evaluations have been drastically skewed. Winn noted that houses have sold much in excess of what they were selling for a year ago and the town is regulated by the state for how the evaluations are kept. Winn continued, stating the upside to doing a statistical revaluation is it will delay a full revaluation for another five years. Winn stated that the other side of that revaluation issue is the money to

perform this comes out of a capital reserve fund so as much as it is a substantial amount of money, it is not having an impact on the tax rate being looked at for this year. Winn noted that one thing to keep in mind, the tax rate last year went down from the year before; partially because North Shore reconstruction had funds appropriated but the project did not occur due to the scheduling of town meeting.

Winn stated in the board's estimates, they are proposing to apply \$200,000 to this year's budget as opposed to \$180,000. Winn noted that this amount is somewhat flexible depending on auditors in the fall. Winn stated he feels that is a conservative figure that the board can live with, noting that the board kept the expected revenue numbers on the conservative side as well. Winn stated that the goal come fall is that the rate will be lower.

Aldrich stated she would like to address Karen Denzler's issues point by point. Aldrich began, stating that the first item asking about changing the way the budget is presented and every year the Board of Selectmen attempt to clarify and simplify the budget. Aldrich continued, stating that Denzler requested the warrant articles to be written more simply; Aldrich answered that the warrant articles need to be written that way and if oversimplified the board could be held accountable for that. Moving on, Aldrich noted that sales prices in the town have gone up but the Statistical Revaluation to address those higher selling prices is covered by the Revaluation Capital Reserve Fund. Aldrich stated that wherever there is a Reserve noted, the money is already there and will not be coming out of taxes, eventually these items will have to be taken care of and the money is already available. Aldrich continued, addressing salary increases exceeding COLA. Aldrich stated that is correct and wants to be very clear; when the Board of Selectmen decide as to paying the employees, they must think about what services are expected in the Town of Chesterfield. Aldrich noted that towns close by have a lot of issues with their Police Departments, noting that Chesterfield sets a high standard in the area. Aldrich stated that the board could continue down the vein of not paying enough and there would be no new applicants, which would in turn lessen property values as well as the ways of life expected in the town.

Shippee stated she would like to reiterate what Aldrich noted and added that the towns employees are retiring, and we are finding out that new employees cannot be hired in Chesterfield for what they are asking. Shippee also noted the board is trying to cut costs wherever possible.

Aldrich noted discussion on the Board of Selectmen's attempts to be as transparent as possible during the entire budget process.

Roscoe read Denzler's comments on the Highway department proposal to reduce the phone stipend. Winn noted discussion is occurring and some of the phones will be reduced and some personal phones are used as town phones. Aldrich responded to Denzler's written comments concerning the Highway radio system, that it is helpful to be able to send text messages in dead

zones which will affect radios as well. Aldrich continued, stating that employees are able to take photos to send to supervisors, so they have a real idea of what is happening. Aldrich noted that after all the deliberation the board has conducted, this is the most cost-effective way to do this.

Roscoe read Denzler's questions on whether there is a Capital Reserve Fund for IT. Roscoe noted that there is not as it is a year-by-year expense. Winn noted that discussion on one has taken place and there is always maintenance to be done on the system and equipment has a limited life span. Winn stated this is something new that has just begun in the past year as previously there was no organized IT service. Winn stated the board is looking to bring the town more up to date and secure as far as computers and technology goes, as a result software is being upgraded to Office365 and the board is looking at upgrading the website to make it more user friendly. Winn stated the town has come to rely on the technology for storing information especially in the Police Department.

Roscoe read Denzler's comments on the Health Officer salary. Aldrich responded that the Health Officer position is not salaried, it is an hourly position.

Roscoe read from Denzler's comments regarding Article 5: Rebuilding North Shore Road, noting that this is a rhetorical question for the public before voting. Aldrich responded that this is one of the most heavily traveled roads in town.

Roscoe read Denzler's comments on Article 27: Right-of-Way survey. Winn answered that the fund was started with the intent that if there was an issue requiring surveyor services, there would be funds to utilize in doing so.

Roscoe read Denzler's comments regarding raising \$10,000 for the Spofford Lake remediation fund. Aldrich stated that this warrant has been verbally explained at every meeting. Roscoe stated every reserve fund has a goal to be maintained and looked at every year.

Roscoe relayed Denzler's questions regarding funds for the Police department radar trailer. Aldrich noted it is up to the voters but there is much more impact to the roads around the lake, and this trailer would help to assist the officers.

Roscoe read comments from the Starbuck's requesting that the Board of Selectmen reinstate full funding for the Health Officer.

Roscoe read James Corliss's comments urging the town to reinstate full funding for the Wastewater regulation.

Roscoe read comments from the Schoolwerth's who are supporting the original budget proposal set forth by the board.

Roscoe read comments from Pam Walton supporting the Health Officer funding proposed by the Board of Selectmen.

Roscoe read comments from Ron Rzsasa, requesting that all budget items follow the Board of Selectmen recommendations and not the Budget Committee recommendations.

Roscoe stated at this point he grouped the last of the comments together as they spoke about the same topic. Roscoe shared his screen of Article 4, breaking out all information previously available and exhibited which columns were represented by the Board of Selectmen and the Budget Committee.

Roscoe stated the board is now allowed to discuss and vote on any amendments.

Winn stated the Board of Selectmen have reviewed the input from the public and the only lines they wish to address are the ones where they differ with the Budget Committee. Winn stated that the first line in question is Elections, Registrations, and Vital Statistics. Winn noted there has been extensive conversation on the topic and the board is not totally in line with the Budget Committee recommendation. Winn stated the board had reviewed and saw a justification for increases in the deputy clerk for the records retention project. Winn also noted that the responses the board had received are in favor of restoring this line.

Gary Winn moved to amend the assistant clerk line by adding \$1,714 to that line from the Budget Committee recommendation which would make a total of \$78,553. The motion was seconded by Jeanry Aldrich.

Discussion: Shippee stated she came up with a slightly different number by \$20, but she is fine with the current amendment.

The motion passed unanimously by roll call vote.

Winn noted discussion on the Zoning Board of Adjustment. Winn stated that including this line item is strongly suggested by NHMA and is used by other towns. Winn stated the board recognizes that the Zoning Board only worked for half of the year and there were times where the board may have sought the advice offered. The board is looking to maintain this position for another year before being removed.

Gary Winn moved that the Zoning Board of Adjustment line be increased by \$1,500 to a total of \$10,890. The motion was seconded by Fran Shippee and passed unanimously by roll call vote.

Winn stated the next line is the Highway Town Road Maintenance line. Winn noted the Board of Selectmen feels there is a benefit to cell phones on the job, part of the understanding with the employees implementing this is that they are responsible for the maintenance of their phones, to have them keep a maintenance contract on their phones or if not, they assume responsibility on repairs.

Gary Winn moved to amend the budget line to return to \$845,077. The motion was seconded by Fran Shippee.

Discussion: Aldrich stated she would like to clarify why the Board of Selectmen are choosing

\$50 over the Budget Committee recommendation of \$25. The average stipen is \$50 per phone per month and employees do have to pay for their own insurance. Aldrich stated that when a business requires employees to carry a phone, employees should be compensated as if a business required the use of the employee's personal vehicle.

The motion passed unanimously by roll call vote.

Winn stated that the final line in question is the Health Officer budget. Winn noted that the board included \$13,500 to implement the budget. Winn stated that at this point the board feels there will be continued emphasis on Covid that the Health Officer has been actively involved in, as well as continuing to inspect day cares, public kitchens, and other such places.

Gary Winn moved to amend the Health Officer budget to the original \$27,139. The motion was seconded by Jeanny Aldrich and passed unanimously by roll call vote.

Winn noted there were no other articles to change. Winn stated that the only other discussion is on Article 28: lake invasive species warrant article. Winn noted that this would go to the town as an up or down vote and the Board of Selectmen see no reason to take any action on it.

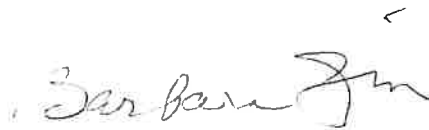
Winn opened discussion of Article 32. Winn stated that the Board of Selectmen agree that there is no use for the roadbed and the request is perfectly legitimate. The board is not taking a stand on this. Shippee and Aldrich agreed with Winn.

Roscoe stated the last item is to go over input on the Steep Slopes Ordinance. Roscoe noted that zoning articles are not to be a part of this meeting, but it is up to board whether they would like to proceed. Aldrich stated there was quite a bit of input the other night, and both sides were heard. Shippee stated the input received in writing is not different from what was said at the meeting. Roscoe stated in a normal year, the way zoning items are heard is in public hearings with the Planning board; Roscoe wanted to bring it up so that the public was aware of it. Winn agreed with Roscoe that the purpose of the meeting is to discuss the warrant and the Steep Slopes issue would not be up to actual discussion at Town meeting; normally it would not be on the floor. Winn stated he believes the public is aware of what the amendment applies to. Roscoe clarified there were no questions but statements of individuals standing on the ordinance.

Gary Winn moved to forgo discussion on the Steep Slopes ordinance. The motion was seconded by Jeanny Aldrich and passed unanimously by roll call vote.

Fran Shippee moved to adjourn at 8:17PM. The motion was seconded by Jeanny Aldrich and passed unanimously by roll call vote.

Respectfully Submitted,



CHESTERFIELD TOWN ELECTIONS AND TOWN MEETING RESULTS

Selectman 3 YR	Gary Winn	802	
Selectman 1 yr	Kelly Hanzalik	683	
Treasurer	Ed Cheever	772	
Tax collector	Ken Cook	760	
Town Clerk	Barbara Girs	705	
Budget 3 yrs	Erik Barnes	344	
	Wm.Denzler	237	
	Joseph Parisi	402	
	Burt Riendeau	442	
	Brad Roscoe	533	
	Library T	Cathy Harvey	740
		Linda Skrzyniarz	718
Trustee of Trust3	Karen Larue	747	
Cemetery 3 yr	Ed Cheever	762	
	Jeff Titus	741	
Cemetery 1yr	Nancy Aichele	753	

ZONING		
AMENDMENT 1	YES	242
	NO	608
	No VOTE	55
AMENDMENT 2	YES	396
	NO	424
	No VOTE	85
AMENDMENT 3	YES	424
	NO	391
	No VOTE	85
AMENDMENT 4	YES	517
	NO	333
	No VOTE	55
AMENDMENT 5	YES	493
	NO	382
	No VOTE	32
AMENDMENT 6	YES	342
	NO	512
	No VOTE	51
AMENDMENT 7	YES	353
	NO	525
	No VOTE	27

**REPORT OF APPROPRIATIONS ACTUALLY VOTED
March 9, 2021**

This is to certify that the information contained in this form, appropriations actually voted by the town meeting, was taken from official records and is complete to the best of our knowledge and belief. RSA 21-J:34.

Gary Winn
Frances Shippee
Kelli Hanzalik
BOARD OF SELECTMEN

GENERAL GOVERNMENT:

Executive	\$	173,830
Election, Registration & Vital Stats.		80,267
Financial Administration		64,702
Revaluations of Property		56,000
Legal Expense		50,000
Personnel Administration		565,822
Planning and Zoning		32,490
General Government Buildings		71,439
Cemeteries		42,514
Insurance		63,990
Advertising & Regional Association		4,075

PUBLIC SAFETY:

Police	675,614
Ambulance	116,318
Code Enforcement	90,127
Emergency Management	9,300
Other Public Safety (Forest Fires)	6,000

HIGHWAYS AND STREETS:

Highways & Streets	845,077
Street Lighting	15,000

SANITATION:

Administration	233,891
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HEALTH:

Health Officer	27,139
Animal Control	1,650
Health Agencies and Hospitals	20,999

WELFARE:

Direct Assistance	25,000
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CULTURE AND RECREATION:

Parks and Recreation	164,259
Library	157,739
Patriotic Purposes	1,255

CONSERVATION:

Commission Commission 3,787

ECONOMIC DEVELOPMENT

Economic Development Committee 4,353

DEBT SERVICE:

Principal - Long Term Bonds & Notes 222,900

Interest - Long Term Bonds & Notes 112,609

CAPITAL OUTLAY:

Machines, Vehicles & Equipment 257,639

Buildings 103,900

Improvements Other Than Buildings 373,183

OPERATING TRANSFERS OUT:

To Capital Reserve Funds 253,100

To Expendable Trust Funds 22,400

TOTAL APPROPRIATIONS: \$ 4,948,368

NET ASSESSED VALUATION: 619,919,727

TOTAL PROPERTY TAX COMMITMENT 12,235,431

TAX RATE PER THOUSAND OF VALUATION:

Municipal 4.36

County 3.34

School (local) 9.51

School (state) 1.80

TOTAL 19.01

Spofford Fire District 1.05 **TOTAL = 20.06**

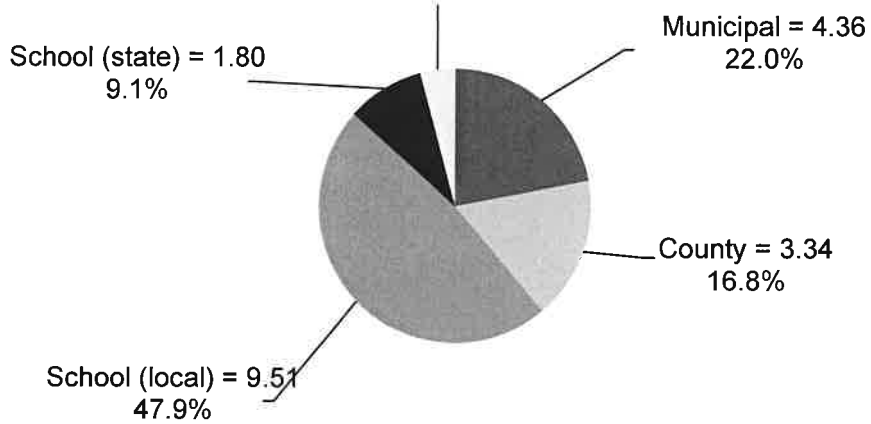
Chesterfield Fire Department 0.84 **TOTAL = 19.85**

Chesterfield/W. Chesterfield

Tax Rate = 19.85

2021

Chesterfield F.D. = .84
4.2%

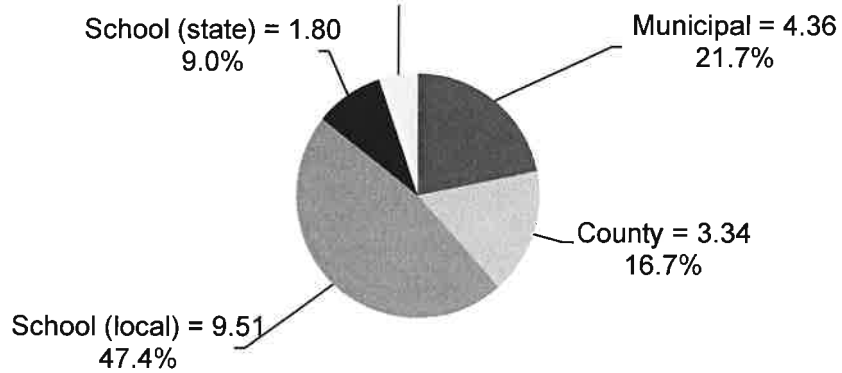


Spofford

Tax Rate = 20.06

2021

Spofford F.D. = 1.05
5.2%



COMPARATIVE STATEMENT OF EXPENSES - 2021

ITEMS	21 Approp.	Expended	Unexpended (Overdraft)
Executive	173,830	174,246	(416)
Elections/Registration/Vital Statistics	80,267	82,144	(1,877)
Financial Administration	64,702	69,442	(4,740)
Revaluation	56,000	55,020	980
Legal	50,000	47,755	2,245
Personnel Administration	565,822	573,250	(7,428)
Planning Board	21,600	13,691	7,909
Zoning Board	10,890	3,022	7,868
General Government Buildings	71,439	59,297	12,142
Cemeteries	43,614	37,212	6,402
General Insurance	63,990	62,482	1,508
Regional Association	4,075	4,075	0
Police	650,614	558,543	92,071
Police Reimbursable Detail	25,000	30,237	(5,237)
Ambulance	116,318	116,323	(5)
Code Enforcement	84,227	65,864	18,363
OEM/Emergency Management	9,300	6,167	3,133
Forest Fires	6,000	3,019	2,981
Highways & Streets	845,077	781,171	63,906
Street Lighting	15,000	11,375	3,625
Solid Waste	233,891	234,477	(586)
Health Officer	27,139	6,407	20,732
Animal Control	1,650	380	1,270
General Assistance	25,000	0	25,000
Parks & Recreation	164,259	127,774	36,485
Library	159,739	166,769	(7,030)
Patriotic Purposes	1,255	482	773
Conservation Commission	3,787	3,914	(127)
Economic Development	4,353	2,813	1,540
Debt Service	335,509	323,269	12,240
Highway Loader & Assoc Equip	170,000	156,085	13,915
Code Enforcement Avitar Software	5,900	5,900	0
PD Cruiser	42,050	32,500	9,550
PD Radar Trailer	15,550	15,490	60
PD Cruiser Mounted Radar	2,850	2,830	20
PD 4 body camera & 1 in car camera	25,764	0	25,764
Sally Port PD Floor Resurfacing	2,000	2,000	0
Town Hall Interior Painting	14,700	14,700	0
Town Hall Windows	40,000	5,000	35,000
Historical Society Building Paint & Maint	13,500	13,500	0
Library Upgrades 2020	0	6,608	(6,608)
Library Carpet	0	2,758	(2,758)
Repair Roof Wares Grove Concession	6,500	6,500	0
Town Office Wifi Access, 24 port swith, wor	1,475	1,475	0

COMPARATIVE STATEMENT OF EXPENSES - 2021

Town Office Avitar Software Tax & BOS off	0	20,750	(20,750)
Town Annex	0	8,600	(8,600)
Town Office Interior Painting - PD	27,200	10,300	16,900
Resurfacing	120,733	128,178	(7,445)
Road Construction/Reconstruction	93,000	93,000	0
Tennis Court	6,361	6,361	0
Flag Monument Repointing	2,500	0	2,500
Home Health/M.O.W.	8,470	5,046	3,424
Monadnock Fam. Serv./Mental Health	4,505	4,505	0
Keene Community Kitchen	2,500	2,500	0
Southwestern Community Services	1,655	1,655	0
Big Brothers Big Sisters	400	400	0
Hundred Nights	2,500	2,500	0
MCVP Crisis & Prevention Center	269	269	0
Groundworks Collaborative	200	200	0
CASA	500	500	0
Highway Heavy Equipment CRF	121,000	121,000	0
Roadways Construct/Reconstruct CRF	25,000	25,000	0
Police Cruiser CRF	28,000	37,550	(9,550)
Police Equipment CRF	16,000	16,000	0
Parks & Rec 4x4 ATV CRF	500	500	0
Revaluation CRF	25,000	25,000	0
Town Buildings Maintenance CRF	37,600	37,600	0
Town Buildings Maintenance Exp Tr	2,400	2,400	0
Right of Way Exp Tr	500	500	0
Wildland Fire Suppression Exp Tr	3,000	3,000	0
Cemetery Truck Replace Exp Tr	2,500	2,500	0
Cemetery Mower Replace Exp Tr	1,500	1,500	0
P&R Pickup Truck Exp Tr	2,000	2,000	0
P&R Enhancements Exp Tr	500	500	0
Spofford Lake Control & Remedia Exp Tr	10,000	10,000	0
TOTALS	4,800,929	4,455,780	345,149
Liabilities to Carry Over - 2022		Excess Appropriations:	345,149
Town Hall Windows	35,000		
PD 4 body camera & 1 in car camera	25,764		
Flag Monument Repointing	2,500		
		Liabilities to Carry Over	(63,264)
Revenues Received:	2,626,823	Revenues In Excess of Est	746,344
Revised Estimated Revenues:	1,880,479		
Revenues In Excess of Estimate:	746,344	Balance:	1,028,229

These figures are based on the Town portion of the budget only and do not include tax revenues, discounts & refunds or payments to the School, Spofford Fire District, Chesterfield Fire and Rescue Precinct, Cheshire County or the State of New Hampshire.

STATEMENT OF ESTIMATED AND ACTUAL REVENUES FOR 2021

<u>SOURCE</u>	<u>ESTIMATED</u> (Oct. 2021)	<u>ACTUAL</u>
TAXES		
Land Use Change Tax	0	
Timber/Yield Tax	31,000	31,611
Payment in Lieu of Taxes	29,291	29,291
Excavation Tax	0	0
Interest & Penalties on Taxes	28,000	29,093
LICENSES, PERMITS & FEES		
Business Licenses & Permits	0	35
Motor Vehicle Permit Fees	800,000	921,022
Building Permits	41,000	50,087
Other Licenses, Permits & Fees	3,500	8,579
FROM FEDERAL GOVERNMENT		
	0	0
FROM STATE		
Shared Revenues	0	0
Meals & Rooms Tax Distribution	180,000	272,545
Highway Block Grant	150,000	150,094
State & Fed. Forest Land Reimb.	2,500	3,084
Misc State Grants & Reimbursement	0	30
Other	3,000	265,836
CHARGES FOR SERVICES		
Income From Departments	33,000	100,286
Other Charges: Parks & Rec	75,000	115,877
MISCELLANEOUS REVENUES		
Sale of Municipal Property	5,700	5,707
Interest on Investments	2,785	3,606
Other	3,542	3,931
INTERFUND OPERATING TRANSFERS IN		
From Capital Reserve Funds	492,161	424,033
From Expendable Trusts & Agency Funds	0	32,816
OTHER FINANCING SOURCES		
Proceeds from Long Term Bonds & Notes	0	144,654
TOTALS	1,880,479	2,592,215

SCHEDULE OF TOWN PROPERTY

GENERAL GOVERNMENT BUILDINGS & LANDS:

4-A4	Land	6.8 acres	55,200
4-A5	Highway Garage & Recycling Center	11.6 acres	472,500
5D-B35	North Shore L&B	1.18 acres	589,800
5M-A11	Wares Grove L&B	4.58 acres	860,800
12-B1	Friedsam Forest	127.64 acres	163,600
12-B3	Friedsam Memorial Park	80.40 acres	141,200
12B-B4	Library L&B	3.93 acres	766,700
12B-B5	Town Hall & Friedsam Building	1.82 acres	376,600
12B-C8	Town Office/Police Station	2.55 acres	1,336,600
12B-C9	Former Town Office Land	2.77 acres	83,200
24-A1	James O'Neil Sr. Forest	35.20 acres	44,900
24-A2	James O'Neil Sr. Forest	21.80 acres	29,500
24-A4	James O'Neil Sr. Forest	40 acres	64,800

LANDS & BUILDINGS ACQUIRED BY TAX COLLECTOR'S DEED:

5E-D12	Pine St.	.43 acres	37,100
5E-D19	N. Shore Rd.	.28 acres	39,100
5E-D22	Pierce St.	.38 acres	46,000
5K-A4	Off Canal St.	.04 acres	61,400
8-C3	Off Rte. 9	3.00 acres	31,400
8-C23	Off Forestview Drive	8.00 acres	49,500
10B-A2	400 Route 9A	1.37 acres	107,800
11A-B5	40 Old Chesterfield Rd	.23 acres	51,300
11A-B6	Old Chesterfield Rd.	.17 acres	23,800
11A-B7	Old Chesterfield Rd.	.23 acres	25,100
13B-A12	Main St.	.20 acres	1,600
14-C2	71 Welcome Hill Rd	4.20 acres	167,600
14B-C1	Route 9	.29 acres	9,300
14B-C2	Route 9	.22 acres	11,100
14C-C15	Mountain Road	.18 acres	5,900
14C-C16	Mountain Road	.16 acres	8,200
15-A15.4	Gulf Rd.	5.00 acres	45,900
18A-B13	Access Road	6.70 acres	10,100
18A-B14	Access Road	5.80 acres	8,700
19-A9	Old Swanzey Rd	1.50 acres	3,000
20-A12	Ebon Brown Rd.	7.66 acres	14,500
20-E1	Old Swanzey Rd.	8.50 acres	39,400
21-A3.1	Winchester Rd.	4.75 acres	23,100
25-A12	Gulf Road	5.10 acres	57,500

OTHER PROPERTIES:

3-A8	Poocham Rd - Robertson Cemetery	3.00 acres	0
3-B4.1	Poocham Rd - Presho Cemetery	.23 acres	0
4-B2	Poocham Rd	.12 acres	40,900
5C-C9	Wheeler lot- N. Shore	.45 acres	313,700
5N-B3	Route 9A	.23 acres	40,100
6A-A3	High St	3.42 acres	15,600
6-A32.1	Westmoreland Rd.	.65 acres	55,300
7-A7	Westmoreland Rd.	2.39 acres	3,600
7-D6	Edgar Rd	.85 acres	7,600
10-B22	Old Bartlett Rd	.15 acres	500
12-B4	Route 63	9.75 acres	75,100
12-B8	Twin Brook Rd - Wheeler Cemetery	.92 acres	3,200
12B-A12	Rte. 63 - Sunset Strip	.12 acres	64,900
12B-D2	Old Chesterfield Rd. - Ware-Joslyn Cemetery	.55 acres	36,600
12B-D3.1	Fire Pond - Old Chesterfield Rd.	.60 acres	13,800
13-F6	Poor Rd	5.87 acres	86,700
13-H22	Morrisse Gift - Route 9	2.78 acres	38,900

14-B2	Welcome Hill Rd	.30 acres	41,400
14C-D5	Gulf Rd. Green Belt	18.66 acres	15,200
15-A14	Gulf Rd	.38 acres	2,500
15-D4	Stage Rd	.53 acres	34,500
16-A5	Route 63 & Stage Rd (old hwy lot)	1 acres	85,000
18-A4	Old Swanzey Rd	70 acres	77,800
18-A5.1	Old Swanzey Rd	.01 acres	2,400
18-A6	Old Swanzey Rd	25 acres	17,400
18-A7.1	Old Swanzey Rd	8 acres	52,000
20-A10	Draper Rd - Draper Cemetery	.23 acres	3,800
20-G1.1	Near Draper Rd	.12 acres	9,900
20-G1.2	Beals Rd - Latham Cemetery	.21 acres	0
24A-A3	North Hinsdale Rd	.10 acres	14,800
25A-A7	Mountain Rd	1.14 acres	<u>1,700</u>
Total:			7,018,700



Statement of Bonded Debt

Town Office/Police Station Bond

20 years, 4.57%, \$2,224,450

New Hampshire Municipal Bond Bank

Fiscal Year				Less 2015	
ending 12/31	Principal	Interest	Interest Rate	Interest Refunding	Total Payment
2008	114,450	109,276.06	4.00%		223,726.06
2009	115,000	97,337.50	4.00%		212,337.50
2010	115,000	92,737.50	4.00%		207,737.50
2011	115,000	88,137.50	4.00%		203,137.50
2012	115,000	83,537.50	4.25%		198,537.50
2013	110,000	78,650.00	4.25%		188,650.00
2014	110,000	73,975.00	4.25%		183,975.00
2015	110,000	69,300.00	5.00%		179,300.00
2016	110,000	63,800.00	5.00%		173,800.00
2017	110,000	58,300.00	5.00%		168,300.00
2018	110,000	52,800.00	5.00%		162,800.00
2019	110,000	47,300.00	5.00%	(8,000.00)	149,300.00
2020	110,000	41,800.00	4.75%	(8,000.00)	143,800.00
2021	110,000	36,575.00	4.75%	(10,200.00)	136,375.00
2022	110,000	31,350.00	4.75%	(10,227.00)	131,123.00
2023	110,000	26,125.00	4.75%	(9,000.00)	127,125.00
2024	110,000	20,900.00	4.75%	(9,200.00)	121,700.00
2025	110,000	15,675.00	4.75%	(7,500.00)	118,175.00
2026	110,000	10,450.00	4.75%	(400.00)	120,050.00
2027	110,000	5,225.00	4.75%	(2,500.00)	112,725.00
TOTALS	2,224,450	1,103,251.06		(65,027.00)	3,262,674.06

Town Hall Annex

10 Years, 2.57%, \$310,400

New Hampshire Municipal Bond Bank

Fiscal Year	Principal	Interest	Interest Rate	Total Payment
2019	310,410	18,556.75	5.10%	53,956.75
2020	275,000	14,025.00	5.10%	49,025.00
2021	240,000	12,240.00	5.10%	42,240.00
2022	210,000	10,710.00	5.10%	40,710.00
2023	180,000	9,180.00	5.10%	39,180.00
2024	150,000	7,650.00	5.10%	37,650.00
2025	120,000	6,120.00	5.10%	36,120.00
2026	90,000	4,590.00	5.10%	34,590.00
2027	60,000	3,060.00	5.10%	33,060.00
2028	30,000	1,530.00	5.10%	31,530.00
TOTALS	1,665,410	87,661.75		398,061.75

Statement of Bonded Debt

**Broadband
20 years, 2.15%, \$1,622,900
New Hampshire Municipal Bond Bank**

Fiscal Year	Principal	Interest	Interest Rate	Total Payment
2020		32,288.77	5.10%	32,288.77
2021	82,900	61,753.95	5.10%	144,653.95
2022	85,000	57,472.50	5.10%	142,472.50
2023	85,000	53,137.50	5.10%	138,137.50
2024	85,000	48,802.50	5.10%	133,802.50
2025	85,000	44,467.50	5.10%	129,467.50
2026	80,000	40,260.00	5.10%	120,260.00
2027	80,000	36,180.00	5.10%	116,180.00
2028	80,000	32,100.00	5.10%	112,100.00
2029	80,000	28,020.00	5.10%	108,020.00
2030	80,000	23,940.00	5.10%	103,940.00
2031	80,000	20,260.00	4.10%	100,260.00
2032	80,000	16,980.00	4.10%	96,980.00
2033	80,000	14,450.00	2.225%	94,450.00
2034	80,000	12,620.00	2.35%	92,620.00
2035	80,000	10,740.00	2.35%	90,740.00
2036	80,000	8,860.00	2.35%	88,860.00
2037	80,000	6,930.00	2.475%	86,930.00
2038	80,000	4,950.00	2.475%	84,950.00
2039	80,000	2,970.00	2.475%	82,970.00
2040	80,000	990.00	2.475%	80,990.00
TOTALS	1,622,900	558,172.72		2,181,072.72

**REPORT OF THE TOWN CLERK
FOR THE YEAR 2021**

**RECEIPTS
AS OF DECEMBER 31, 2021**

Dog Licenses

837 Issued	\$ 5,974.00	\$ 5,974.00
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Vehicle Permits (5466)	\$934,748.56	
Vital Records	\$ 1,345.00	
Marriage Licenses	\$ 900.00	
Civil Forfeiture fines	\$ 1,598.50	
Returned check fees	\$ 00.00	
Copies of checklist fees	\$ 508.50	
Online postage payments	\$ 1,942.00	
Misc. Fees & payments	\$ 603.61	
	\$ 941,646.17	\$941,646.17

Total Receipts: \$947,620.17

PAYMENTS

Paid to Treasurer:

Dog Licenses	\$ 5,974.00
Vehicle Permits	\$934,748.56
Vital Records	\$ 1,345.00
Marriage Licenses	\$ 900.00
Civil Forfeiture Fines	\$ 1,598.50
Returned Check Fees	\$ 00.00
Copies of Checklist Fees	\$ 508.50
Online postage payments	\$ 1,942.00
Misc. Fees & Payments	\$ 603.61
	\$ 947,620.17

Total Payments: 947,620.17



New Hampshire
 Department of
 Revenue Administration

MS-61

Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2020	Year: 2019	Year: 2018+	
Property Taxes	3110		\$2,041,511.70	(\$283.63)	(\$7.98)	
Resident Taxes	3180					
Land Use Change Taxes	3120				\$6,000.00	
Yield Taxes	3185		\$12,206.85		\$461.65	
Excavation Tax	3187					
Other Taxes	3189			(\$0.43)	\$8.73	
Property Tax Credit Balance		(\$8,870.68)				
Other Tax or Charges Credit Balance		(\$4.00)				

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2020	
Property Taxes	3110	\$12,098,462.61	\$25,218.00	
Resident Taxes	3180			
Land Use Change Taxes	3120	\$560.00		
Yield Taxes	3185	\$29,801.52		
Excavation Tax	3187	\$4,432.36		
Other Taxes	3189			
BMSI Beginning not matching Ending 2020				(\$8,263.63)

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2020	2019	2018+
Property Taxes	3110	\$18,590.08			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$2,106.97	\$18,092.98		\$13.06
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$12,145,078.86	\$2,088,765.90	(\$284.06)	\$6,475.46



Credits				
Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2020	2019	2018+
Property Taxes	\$10,633,511.56	\$1,910,464.23	(\$175.40)	\$0.75
Resident Taxes				
Land Use Change Taxes	\$560.00			
Yield Taxes	\$29,801.52	\$11,303.63		
Interest (Include Lien Conversion)	\$2,091.97	\$13,304.56		\$13.06
Penalties	\$15.00	\$4,788.42		
Excavation Tax	\$4,432.36			
Other Taxes				
Conversion to Lien (Principal Only)		\$121,395.88		
over payments moved to credits		(\$149.00)	(\$108.66)	
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2020	2019	2018+
Property Taxes	\$70,807.24	\$26,754.96		
Resident Taxes				
Land Use Change Taxes				\$6,000.00
Yield Taxes		\$903.22		\$461.65
Excavation Tax				
Other Taxes				
Current Levy Deeded	\$2,306.00			



New Hampshire
 Department of
 Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2020	2019	2018+
Property Taxes	\$1,413,726.87			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$12,173.66)			
Other Tax or Charges Credit Balance				
Total Credits	\$12,145,078.86	\$2,088,765.90	(\$284.06)	\$6,475.46

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$1,401,553.21
Total Unredeemed Liens (Account #1110 - All Years)	\$248,586.79



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2020	Year: 2019	Year: 2018
Unredeemed Liens Balance - Beginning of Year		\$72,556.64	\$50,391.36	\$147,645.09
Liens Executed During Fiscal Year	\$128,269.86			
Interest & Costs Collected (After Lien Execution)	\$2,326.20	\$5,343.77	\$11,295.55	\$6,789.87
Credit			\$31.25	(\$1,297.23)
Conversion to new system				\$72.06
Total Debits	\$130,596.06	\$77,900.41	\$61,718.16	\$153,209.79

Summary of Credits

	Last Year's Levy	Prior Levies		
		2020	2019	2018
Redemptions	\$47,930.40	\$31,078.93	\$34,201.20	\$13,838.26
Interest & Costs Collected (After Lien Execution) #3190	\$2,326.20	\$5,343.77	\$11,295.55	\$6,789.87
Abatements of Unredeemed Liens	\$38.55		\$216.55	\$4,116.26
Liens Deeded to Municipality	\$5,101.89	\$4,791.17	\$3,985.93	\$3,783.10
Unredeemed Liens Balance - End of Year #1110	\$75,199.02	\$36,686.54	\$12,018.93	\$124,682.30
Total Credits	\$130,596.06	\$77,900.41	\$61,718.16	\$153,209.79

For DRA Use Only	
Total Uncollected Taxes (Account # 1080 - All Years)	\$1,401,553.21
Total Unredeemed Liens (Account #1110 - All Years)	\$248,586.79



CHESTERFIELD (87)


1. CERTIFY THIS FORM
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
Kenneth	Cook	2/10/2022

2. SAVE AND EMAIL THIS FORM
Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM
This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.



Preparer's Signature and Title

**TOWN OF CHESTERFIELD
TREASURERS REPORT**

FISCAL YEAR 2021

BEGINNING BALANCE FISCAL YEAR 2021 **3,395,547.21**

REVENUE FROM TAXES

Property Taxes	1,728,905.70
Redemptions	16,592.14
Yield Taxes	7,845.34
Principal	10,917,043.96
Interest	29,563.91
Penalties	3,166.94
Overpayments	72,406.59
Misc. Tax Revenue	15,076.44
Payment in Lieu of Taxes	29,291.00

TOTAL REVENUE FROM TAXES **12,819,892.02**

TOWN CLERK REVENUE FROM LICENSES, PERMITS & FEES

Motor Vehicle Permits	921,021.56
Motor Vehicle State Fees	13,560.00
Motor Vehicle Town Clerk Fees	3,675.00
Dog Licenses	5,138.00
Marriage Licenses	774.00
Vital Records	701.00
Fines and Forefits	1,598.50
Misc Revenue and overpayments	2,889.11
Holding Account	6,736.65

TOTAL REVENUE FROM TOWN CLERK **956,093.82**

REVENUE FROM OTHER LICENSES PERMITS AND FEES

Building Permits and Renewals	50,086.98
Pistol Permits	367.50

TOTAL REVENUE FROM OTHER LICENSES PERMITS AND FEES **50,454.48**

REVENUE FROM THE STATE OF N.H.

Highway Block Grants	150,093.93
Room and Meals	272,545.21
Forest Land Grants & Reimb.	3,083.56
State Local Fiscal Recovery Funds	189,854.67
County Local Fiscal Recovery Funds	75,981.26
Misc. State Grants	30.00

TOTAL REVENUE FROM THE STATE OF N.H. 691,588.63

REVENUE FROM DEPARTMENT SERVICES

Police Dept. Reports & Misc Revenue	1,577.00
Police Dept. Special Detail	50,516.86
Planning & Zoning Boards	1,818.50
Highway Department	4,378.56
Cemetery Commission	6,850.00
Recycling Center	35,145.04
Parks & Rec. Services	115,337.06
Miscellaneous Department Revenue	540.00

TOTAL REVENUE FROM DEPT. SERVICES 216,163.02

REVENUE FROM MISCELLANEOUS SOURCES

Sale of Town Property	5,706.55
Interest on Investments	3,606.08
Rents	627.50
Fines and Forfeits	587.06
Insurance Claims, Dividends & Reimb.	55,245.31

TOTAL REVENUE FROM MISC. SOURCES 65,772.50

REVENUE FROM OTHER MISC. SOURCES

Miscellaneous Revenue	3,931.36
Reimbursements	158,886.97
Return of Appropriations - Library	5,622.86
Revenue Adjustments	18,089.75

TOTAL REVENUE FROM OTHER MISC. SOURCES 186,530.94

INTERFUND OPERATING TRANSFERS IN

Transfer from Conservation Funds	27,420.00	
Transfers from Capital Reserves	421,032.76	
Transfers from Expendable Trusts	2,804.99	
Transfers from Trust Funds	8,962.29	
TOTAL REVENUE FROM INTERFUND TRANSFERS		460,220.04
TOTAL FUNDS AVAILABLE - FISCAL YEAR 2021		18,842,262.66
SELECTMENS PAID ORDERS - FISCAL YEAR 2021		(15,031,780.50)
2021 ENDING BALANCE		3,810,482.16

TOWN OF CHESTERFIELD
CONSERVATION COMMISSION ACCOUNTS
2021

SAVINGS ACCOUNT # 0603008713

Balance 01-01-2021	2,122.16
Earned Interest	1.06
Deposits - LUC	560.00
Transferred CD Funds	85,021.62
2021 Withdrawals	(20,870.00)

12-31-2021 BALANCE	66,834.84
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CD #6393642536

Balance 01-01-2021	84,906.74
Earned Interest	114.88
Transferred to Savings Account	(85,021.62)

ACCCOUNT CLOSED 12-31-2021 BALANCE	0.00
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PARKS AND RECREATION REVOLVING FUND
2021

ACCT # 2900004713

Balance 01-01-2021	20,072.83
2021 Deposits	2,470.00
Paid outs through 12-31-2021	(1,706.93)

BALANCE 12-31-2021	20,835.90
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DEPARTMENT OF JUSTICE
EQUITY SHARING ACCOUNT
2021

ACCT # 6500066114

Balance 01-01-2021	1,371.16
Earned Interest	0.20

BALANCE 12-31-2021	1,371.36
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**TIMBER BOND ESCROW
ACCOUNT # 4976990319**

Balance 01-01-2021	8,150.16	
2021 Deposits	218.50	
Earned Interest	0.67	
2021 Withdrawals	(7,970.95)	
Service Charge	(5.00)	
BALANCE 12-31-2021		393.38

**PROJECT D.A.R.E.
2021**

ACCT. # 0601003516

Balance 01-01-2021	611.97	
2021 Deposits	-	
2021 Withdrawals	-	
BALANCE 12-31-2021		611.97

**TD BANK BAN ACCOUNT
924-5534014**

Balance 01-01-2021	12,328.92	
Earned Interest	13.85	
BALANCE 12-31-2021		12,342.77

**MARSH HOUSE
SURETY ESCROW
ACCOUNT # 6169121898**

Account opened 07-31-2021	30,000.00	
Earned Interest	1.40	
BALANCE 12-31-2021		30,001.40

**LOCAL FISCAL RECOVERY FUND
CHECKING ACCOUNT
6500677330**

Account opened 08-12-2021		
State Funds	189,854.67	
Deposit 12-30-2021		
County Funds	75,981.26	
BALANCE 12-31-2021		265,835.93

**NINE A LLC
RESTORATION BOND
ACCOUNT # 5534083399**

Account opened 04-16-2021	16,500.00	
Earned Interest	1.16	
BALANCE 12-31-2021		16,501.16

DETAILED STATEMENT OF RECEIPTS 2021

ACCT #	SOURCE	2021 REC'D	
	TAXES:		
3120	Land Use Change Tax	0	
3185	Timber/Yield Taxes	31,611	
3186	Payment in Lieu of Taxes	29,291	
3187	Excavation Tax	0	
3190	Interest & Penalties on Taxes		
	Interest on Property tax	12,696	
	Tax Penalty	550	
	Redemptions Interests & Costs	14,448	
	Yield Tax Interest	1,280	
	Tax Lien fees	119	
			\$89,995
	LICENSES, PERMITS, FEES:		
3210	Business Licenses & Permits	35	
3220	Motor Vehicle Permit Fees	921,022	
	State Reg Fees - Town Clerk	13,560	
	Motor Vehicle Town Clerk Fees	3,675	
3230	Building Permits	50,087	
3290	Other Licenses, Permits & Fees		
	Dog Licenses	5,138	
	Marriage Licenses	774	
	Vital Records	701	
	Fines and Forefits	1,599	
	Pistol Permits	368	
	Misc Revenue and overpayments	2,889	
	Holding Account	6,737	
			\$1,006,585
	FROM STATE:		
3351	NH Shared Block Grant	0	
3352	Meals & Rooms Tax Distribution	272,545	
3353	Highway Block Grant	150,094	
3356	Forest Land Reimbursement	3,084	
3359	Other:		
	State Local Fiscal Recovery Fund	189,855	
	Misc State Grants & Reimburse	30	
	County Local Fiscal Recovery Funds	75,981	
			\$691,589
	CHARGES FOR SERVICES:		
3401-3406	Income from Departments		
	Police Dept Revenue		
	Accident Reports	802	
	Discovery Reports	30	
	Reimbursable Details	47,517	
	Witness Fees	0	
	Misc. Police Revenue	296	
	Planning Board	419	
	Zoning Board	1,350	

DETAILED STATEMENT OF RECEIPTS 2021

	Waste Water Ordinance Income	50	
	Highway Department Revenue	4,379	
	Cemetery/Burials	7,300	
	Misc Department Revenue	3,260	
3404	Solid Waste/Recycling Fees		
	Refuse - Commercial	13,623	
	Refuse - Landfill	18,697	
3409	Parks & Rec/Admissions, Camp, etc.	115,337	
			\$213,059
	MISCELLANEOUS REVENUES:		
3501	Sale of Town Property	5,724	
3502	Interest on Investments	3,606	
3503	Rents	628	
3504	Court Fines	382	
	Parking Fines	205	
	Town Clerk Fines & Forfeits	1,598	
	Tax Collector - Misc Charges	1,071	
3506	Health Insurance Reimb	25,825	
	Insurance Claim Payments	29,119	
	NH Retirement System Reimb	1,312	
3508	Cemetery Trust Funds	6,372	
3509	Copies	434	
	Refunds	403	
	Misc. Outside Reimbursements	1,990	
	Welfare Reimbursements	1,000	
	Town Office Reimbursement	2,753	
	Utilities Reimbursements	1,651	
	Public Works Reimbursements	2,074	
	Court Ordered Reimbursement	43	
	Technical Assistance Reimbursement	1,100	
	Return of Appropriation	5,623	
	Broadband Interest - Ban	61,754	
	Principal on Broadband Bond	82,900	
			\$237,566
3912-16	TRANSFERS IN:		
	From Capital Reserve Funds	424,033	
	From Expendable Trust Funds	2,805	
	From Conservation Funds	27,420	
	From Other Trust Funds	2,591	
			\$456,848
	TOTAL REVENUES AND CREDITS		\$2,695,641

Detailed Statement of Expenditures 2021

Executive/General Government

Selectmen's Salary	9,762
Meetings & Conferences	380
Training / Education	8,412
Mileage	62
General Services	7,718
Tax Map Updating	0
Technical Assistance	11,262
Telephone	709
Advertising	1,920
Printing Town Rept/Inv. Bks	1,764
Dues	3,975
Selectmen's Expense	1,671
Safety Committee Expense	0
Office Supplies	3,052
Postage	2,011
Town Car Maintenance	0
Office Equipment	80
Equipment Repairs	0
Computer Equipment	0
Copier Expense	1,362
Town Administrator Salary	65,105
Selectmen's Secretary	42,629
Selectmen's Office Help Salary	6,160
Supervisor of Checklist	993
Trustees of Trust Funds	4,184
Trustees Expense	9
Trustees of the Trust Funds - IT	1,026

\$174,246

Elections, Regs,Vital Stats

Town Clerk Salary	31,010
Motor Vehicle	19,187
Town Clerk Misc Fees	5,806
Deputy Town Clerk	10,863
Town Clerk Telephone/Internet	1,359
IT - Town Clerk	7,420
Vital Records - State	1,447
Dog Licenses - State	1,663
Records Retention	0
Town Clerk Office Supplies	607
Town Clerk postage	1,600
Election Payroll	0
Election Supplies	450
Election Meals	187
Election Ballots	345
Election Advertising	200

\$82,144

Financial Administration

CPA Services	23,091
Property Appraisal	3,815
Deputy Tax Collector Salary	2,683
Tax Collector Fees	0
Tax Collector Salary	13,668
Tax Collector Expense	5,973
Tax Collector Telephone	568
IT - Tax Collector	2,587

Detailed Statement of Expenditures 2021

Treasurer Salary	11,095	
Deputy Treasurer	521	
Treasurer's Expense	846	
IT - Treasurer	1,286	
Budget Committee Secretary	1,995	
Budget Committee Training	0	
Budget Committee Supplies	339	
		\$68,467
Revaluation	55,020	
		\$55,020
Legal	47,755	
		\$47,755
Personnel Administration		
Health Insurance	262,343	
Life Insurance/Long Term Disability	8,527	
Dental Insurance	22,754	
FICA/Medicare	74,542	
Employees Retirement	82,680	
PD Retirement	121,736	
Unemployment Compensation	493	
Background Checks	175	
		\$573,250
Planning Board		
Part-time Secretary	9,344	
Technical Assistance	1,176	
IT - PB	1,216	
Services	52	
Printing	0	
Meetings & Conferences	420	
Office Supplies	453	
Advertising	831	
Secretary Expense	0	
Postage	199	
		\$13,691
Zoning Board		
Part-time Secretary	1,588	
General Supplies	124	
Meetings & Conferences	70	
Advertising	1,013	
Secretary's Expense	85	
Postage	142	
Consultant & Town Planner	0	
		\$3,022
General Government Buildings		
Cleaning Service - Town Hall	575	
Electricity - Town Hall	680	
Fuel Oil - Town Hall	1,884	
Repairs & Maintenance - Town Hall	3,565	
Building Supplies - Town Hall	33	
Lawn Care - Town Hall	0	
Alarm Contract - Town Hall	1,518	
Laborer - Town Hall	0	

Detailed Statement of Expenditures 2021

Cleaning Service - Office Building	6,780	
Electricity - Office Building	10,009	
Fuel Oil - Office Building	5,007	
Repairs & Maintenance - Office Building	16,996	
Building Supplies - Office Building	4,460	
Telephone - Office Building	1,173	
Lawn Care - Office Building	3,465	
Alarm / Automatic Door - Office Building	3,130	
Laborer - Office Building	0	
		\$59,275
Cemeteries		
Sexton	14,062	
Part-time Salaries	13,334	
Subcontract	875	
Cemetery Part - Time Overtime	309	
Lot Repurchase	0	
Admin Expense	1,373	
Meetings & Conferences	0	
Transportation	2,785	
Electricity	109	
Dues	20	
Supplies	1,549	
Materials & Equipment	348	
Equipment Maintenance	931	
Maintenance	1,069	
Stone Repair	448	
		\$37,212
General Insurance	62,482	
		\$62,482
SWRPC Regional Association	4,075	
		\$4,075
Police		
Chief Salary	92,102	
Full time Salaries	265,242	
Regional Prosecutor	19,841	
Salaries- P/T	20,717	
Full time Overtime	14,725	
Uniforms	951	
Uniform Cleaning	230	
Telephone	6,650	
Fleet Maintenance	21,678	
Vehicle Supplies	1,583	
Printing	157	
Dues & Subscriptions	450	
Office Supplies	4,756	
Investigations	4,120	
Postage	114	
Gas & Oil	11,798	
Information Technolgy	28,371	
Office Equipment	1,018	
Office Equip. Repair	4,254	
FT/Court	118	
PT/Court	0	
Community Policing	131	

Detailed Statement of Expenditures 2021

Meetings/Conferences	0	
Training	7,466	
Officer Certification	4,492	
Secretary	42,309	
Equipment Purchase	5,055	
Equipment Maintenance	215	
		\$558,543
Police Reimbursable Detail	30,237	
		\$30,237
Ambulance		
Keene Ambulance	73,255	
Rescue Inc	43,068	
		\$116,323
Code Enforcement		
Code Enforcement Salary	54,176	
Deputy Code Enforcement Salary	7,871	
Meetings & Conferences	525	
Continuing Education	0	
Mileage	38	
Cell Phone	324	
Telephone	568	
Vehicle Maintenance CEO	0	
Dues	150	
Supplies	392	
IT - Code Enforcement	1,498	
Gas & Oil CEO	322	
		\$65,864
OEM/Emergency Management		
Administration/Training	692	
Secretarial	0	
Travel	0	
Telephone	1,330	
Supplies/Misc.	451	
IT - OEM	3,230	
Maintenance/Repairs	464	
Equipment	0	
OEM Grants	0	
		\$6,167
Forest Fires		
Forest Fires/Training	1,958	
Vehicle Maintenance	1,061	
		\$3,019
Highway		
PW Director Salary	96,558	
Meetings & Conferences	0	
Mileage	0	
Uniforms	6,695	
Cell Phone	3,100	
Telephone	1,242	
Electricity	2,019	
Spofford Dam	763	
Dues	205	
Supplies & Safety Req.	2,818	

Detailed Statement of Expenditures 2021

Building Maintenance	7,789	
Contracted Services	7,060	
Equipment Repair (small)	1,432	
Rented Equipment	2,640	
Parts/Supplies/Edges	11,246	
Asphalt	28,058	
Gas, Oil, Diesel	52,796	
Sm. Equipment Purchase	1,413	
Repair & Upkeep (large)	125,953	
Miscellaneous	1,627	
Salaries - F/T	205,933	
Salaries - P/T	16,095	
Full Time Overtime	26,930	
Part Time Overtime	0	
Delins, Posts & Signs	2,480	
Chloride	3,211	
Culverts, Blocks & Covers	11,444	
Sand & Gravel	73,630	
Salt	88,035	
		\$781,172
Highway Block Grant	150,094	
		\$150,094
Street Lighting	11,375	
		\$11,375
Solid Waste Department		
Full Time Salaries	28,902	
Part Time Salaries	24,351	
Full Time Overtime	0	
Part Time Overtime	0	
Meetings and Conferences	150	
Uniforms	88	
Telephone	844	
Electricity	1,739	
Safety & Supplies	555	
Office Supplies	1,049	
Fuel	275	
General Supplies	1,619	
Building Maintenance	4,387	
Equipment Repair	3,825	
Tipping Fees	114,175	
Contracted Services	3,971	
Hauling	48,547	
		\$234,477
Health Officer		
Health Officer Salary	3,162	
Health Officer Secretary	633	
Meeting & Training	0	
Mileage	592	
Cell Phone	0	
Dues	0	
Supplies	77	
IT - HO	1,943	
Miscellaneous Expense	0	

Detailed Statement of Expenditures 2021

		\$6,407
Animal Control		
Salary	150	
Equipment Purchase	0	
Supplies	0	
Animal Containment	230	
		\$380
General Assistance	0	
		\$0
Parks and Recreation		
COMMISSION		
Commission Treasurer	0	
Director Salary	48,176	
Commission Secretary	0	
Recertification	278	
Gas/Repair	1,179	
IT- PR	3,485	
Advertising	667	
Water Testing	710	
Background checks	175	
Tennis Court	31	
Supplies	740	
T-shirts	382	
Miscellaneous	985	
SUMMER PROGRAM		
Prog. Salaries	12,413	
Recreation Coord.	4,487	
Prog Materials	2,365	
OTHER PROGRAMS		
After / Before Care Program	3,126	
Materials - After / Before Care Program	262	
Salaries - Vacation Camp	0	
Concert Series	1,500	
WARES GROVE		
Salaries	10,854	
Telephone	2,966	
Electricity	1,616	
Maintenance	1,239	
Opening / Closing WG	644	
Grounds Maintenance WG	1,465	
Playground Maintenance	241	
Supplies	1,816	
Concession Supplies	8,014	
Plumbing/Pumping	1,105	
Sand	0	
Rubbish Removal	1,965	
Fencing	0	
New Equipment	2,134	
NORTH SHORE		
Salaries	0	
Electricity	248	
Maintenance	378	
Opening / Closing NS	755	

Detailed Statement of Expenditures 2021

Grounds Maintenance NS	1,088	
Supplies	232	
Septic	250	
Sand	0	
New Equipment	963	
WARES GROVE COTTAGE		
Electricity - Cottage	1,830	
Propane - Cottage	1,173	
Building Maintenance - Cottage	5,837	
		\$127,774
Library		
Director	32,970	
Staff/Custodian	58,555	
Bonus - Library	0	
FICA/Medicare	6,922	
Retirement Contribution	1,867	
Workman's Comp / General Insurance	2,794	
Health Insurance	2,119	
Life & Disability Insurance	96	
Dental Insurance	140	
Mileage	32	
Education/Dues	787	
Networks and Computers	1,099	
Binding & Labeling	129	
Books/Media	15,276	
Electronic Subscriptions	2,488	
Supplies - Library	6,565	
Childrens Programing	3,991	
Adult Programing	963	
Postage	93	
Utilities-Telephone	1,270	
Utilities-Electricity	1,105	
Utilities-Fuel	2,459	
Utilities- Water Testing	770	
Water Bubbler	51	
Fire Alarm System/Security	250	
Maintenance Building/Grounds	10,339	
Equipment Maintenance	448	
Furniture/Equipment	4,502	
Printing	563	
Per Diem Contracts	2,845	
Social Media	1,881	
Intergrated Library System	2,475	
Charitable Contributions	278	
Hospitality	105	
Bank Charges	-9	
Prime - Annual Fee	119	
Miscellaneous	432	
Return Unused Budget Fund	1,909	
		\$168,678
Patriotic Purposes	482	\$482
Conservation Commission		
Secretary Salary	1,747	
Contracted Services	356	

Detailed Statement of Expenditures 2021

Website Maintenance	206	
Supplies & Signs	1,142	
Dues	375	
Meetings/Conferences	35	
Postage	0	
Equipment Maintenance	0	
Miscellaneous	53	
		\$3,914
 Economic Development		
Secretary Salary	1,371	
Contracted Services / Ongoing Maintenance	168	
IT - EDC	310	
Website Updates / Online Promotion	65	
Supplies / Signs Advertising	316	
Business to Business Events	434	
Meetings & Conferences - EDC	149	
		\$2,813
 Debt Service		
Principal Bond/Note	222,900	
Interest Bond/Note	100,369	
		\$323,269
 Capital Outlay/Warrant Articles		
2021 John Deere 544P Loader	156,085	
Upgrade IT in Town Office	1,475	
Avitar	33,890	
PD Cruiser Purchase	32,500	
PD Radar Unit for Cruiser	2,830	
PD - Radar Trailer	15,490	
Library Renovations 2020	6,608	
Roof Wares Grove Concession Building	6,500	
Library Carpet	2,758	
Town Annex	8,600	
TH, PD, Historical Soc - Painting	40,500	
Town Hall Windows	5,000	
Resurfacing	128,178	
North Shore Paving	231,590	
Tennis Court	6,361	
		\$678,365
Home Health/M.O.W./Age In Motion	5,046	
Monadnock Fam. Serv./Mental Health	4,505	
Keene Community Kitchen	2,500	
Groundworks Collaborative	200	
Southwestern Community Services	1,655	
Big Brothers Big Sisters	400	
Hundred Nights	2,500	
MCVP Crisis & Prevention Center	269	
CASA	500	
		\$17,575
 Capital Reserves & Trust Payments		
Highway Heavy Equipment CRF	121,000	
Roadways Constuction/Reconstruction CRF	25,000	
Police Cruiser CRF	37,550	
Police Equipment CRF	16,000	

Detailed Statement of Expenditures 2021

P&R 4x4 ATV CRF	500	
Revaluation CRF	25,000	
Town Buildings Maintenance CRF	37,600	
Town Buildings Maintenance Exp Tr	2,400	
Right of Way Exp Tr	500	
Wildland Fire Suppression Exp Tr	3,000	
Cemetery Truck Replace Exp Tr	2,500	
Cemetery Mower Replace Exp Tr	1,500	
P&R Pickup Truck Expt Tr	2,000	
P&R Activities Enhancement Exp Tt	500	
Spofford Lake Control & Remediation Exp Tr	10,000	
		\$285,050
Unclassified		
Property Tax overpayment	31,392	
Motor Vehicle overpayment	632	
Town Office Overpayment/Refunds	175	
Legal & Court Ordered Payments	31,721	
Miscellaneous Refunds	25	
Land Use Change	560	
Abatements	453	
Conservation Fund	20,870	
Expendable Trust Expenditures	8,151	
Uncategorized Expense	446	
Covid 19 Expense	8,395	
Local Financial Recovery Fund	265,836	
PD Flood Insurance Expense	26,440	
		\$395,096
Payments to Other Governments		
County Taxes	2,072,623	
Spofford Fire District	353,997	
Chesterfield Fire & Rescue Precinct	200,181	
School District	7,396,760	
		\$10,023,561
TOTAL PAYMENTS FOR ALL PURPOSES		\$15,171,275

Trustees of Trust Funds

2021 Report

Town of Chesterfield

For the fiscal year 2021, the Town Trustees managed the deposits, withdrawals and investments of all town-created Capital Reserve and Non-Capital Reserve funds, town-created Expendable Trusts, and multiple Donor Trusts to benefit cemeteries, recreational facilities, beaches, library, school, etc. The Trustees generate annual reports for the Town of Chesterfield, the State of New Hampshire, and the SAU29 School District.

All charitable donations accepted by the Board of Selectmen to the town are to be held in trust by the Trustees of Trust Funds. There was one new donation made to the town in 2021 for the newly established Police Garage Expendable Trust.

The Trustees would like to make it known that there are additional donor trusts that can accept donations, including the Chesterfield Scholars Fund, the Vocational Scholarship fund, and the Wares Grove Recreational Facilities Enhancement fund. If you wish to contribute to any of these trusts, please contact the Trustees or Board of Selectmen.

Respectfully submitted,

Christine Prah

Trustee of Trust Funds, Town of Chesterfield

Financial Statement
Trustees of Trust Funds
Town of Chesterfield
January 1, 2021 through December 31, 2021

Beginning Balance Fiscal Year 2020**2,501,677****GAINS (Additions & Income)****Donor Trusts**

Donor Trust New Funds	39,211 *
Donor Trust Realized Gains/Losses (Positive)	20,957
Donor Trust Income	10,540

Capital Reserve & Non-Capital Reserve Funds

CRF & NCRF New Funds	425,367
CRF & NCRF Interest	1,990

Expendable Trusts

Expendable Trust New Funds	47,400
Expendable Trust Interest	559

Total Gains/Additions **546,024**
LOSSES (Withdrawals, Adjustments & Fees)**Donor Trusts**

Donor Trust Withdrawals	18,822
Donor Trust Realized Gains/Losses (Negative)	
Donor Trust Fees to Income	2,845

Capital Reserve & Non-Capital Reserve Funds

CRF & NCRF Withdrawals	664,744
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Expendable Trusts

Expendable Trust Withdrawals	6,500
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Total Losses/Subtractions **692,911**
Ending Balance Fiscal Year 2020**2,354,791**

**35,000 of new Donor Trust Funds were accepted in 2021*

The remaining \$4211 reflects movement into the investment portfolio

Donor Trusts, CRF's, NCRF's & Expendable Trusts				Principal				Income				P&I	
Fund Name	Type	Purpose	Date Created	Balance Beg. Year	New Funds	Realized Gains	Withdrawals	Balance End. Year	Income Beg. Year	Fees	Withdrawals	Balance Year End	Total Principal/Income Year End
Donor Trusts Held in Common													
Cemetery Trusts Held in Common													
Cemetery Common Fund	Trust	Cemetery Perpetual Care	Common Inver: 1901	275567.73	0.00	11493.53	0.00	287061.27	5540.29	-1567.32	5540.28	4240.72	291301.98
Elta Hubbard Town-General Cemetery Care	Trust	Cemetery Perpetual Care	Common Inver: 1960	41354.95	0.00	1724.85	0.00	43079.80	831.44	-235.21	831.44	636.24	43716.04
Library Trusts Held in Common													
Breckley Library	Trust	Library	Common Inver: 1935	2561.14	0.00	106.82	0.00	2667.96	51.49	-14.57	51.49	39.40	2707.37
Frank C. Hamilton Library	Trust	Library	Common Inver: 1941	2776.39	0.00	115.90	0.00	2892.19	55.62	-15.79	55.62	42.71	2934.90
Elta Hubbard Library- Purchase Books	Trust	Library	Common Inver: 1944	10840.59	0.00	443.80	0.00	11284.39	213.93	-60.52	213.93	163.70	11248.10
Elta Hubbard General Library	Trust	Library	Common Inver: 1962	19310.02	0.00	805.39	0.00	20115.41	388.23	-109.83	388.23	297.08	20412.49
Sallie Friedsam Library	Trust	Library	Common Inver: 1976	1157.76	0.00	48.29	0.00	1206.05	23.28	-6.58	23.28	17.81	1223.86
School Trusts Held in Common													
Elizabeth F. Bonney-Support Spofford Schools	Trust	Educational Purposes	Common Inver: 1980	2315.53	0.00	96.58	0.00	2412.10	46.55	-13.17	46.55	35.62	2447.73
Vocational Scholarship	Trust	Scholarship	Common Inver: 1989	9593.99	0.00	457.76	0.00	10041.75	1397.81	-62.26	0.00	1566.52	11608.28
Chesterfield Scholars	Trust	Scholarship	Common Inver: 1990	14210.08	0.00	654.93	0.00	14865.01	1366.88	-67.40	500.00	1101.96	15966.98
UNFI	Trust	Educational Purposes	Common Inver: 1992	41561.38	0.00	2262.96	0.00	43824.32	12768.52	-307.91	200.00	13401.95	57226.27
Other Trusts Held in Common													
Frank C. Hamilton-Elderly Christmas	Trust	Poor/Indigent	Common Inver: 1941	8257.92	163.03	347.66	0.00	8768.61	12.76	-47.64	200.00	-57.78	8710.83
Frank C. Hamilton-Poor Child	Trust	Poor/Indigent	Common Inver: 1941	2177.20	40.76	90.76	0.00	2308.72	3.64	-12.35	3.64	33.45	2342.17
Elizabeth F. Bonney - Evangelical Preacher	Trust	Ministerial	Common Inver: 1931	1025.39	0.00	42.77	0.00	1068.16	20.62	-5.83	20.62	15.78	1083.93
Home Health Services	Trust	Hospital/Health Donation	Common Inver: 1986	1157.64	0.00	482.89	0.00	12060.52	232.77	-65.85	232.77	176.12	12238.64
FOCS	Trust	Scholarship	Common Inver: 1986	15752.73	0.00	697.64	0.00	16450.38	984.00	-94.88	0.00	1241.13	17691.51
W. Chickering	Trust	Scholarship	Common Inver: 2000	19270.34	0.00	896.56	0.00	20166.90	2286.47	-122.21	0.00	2617.64	22786.55
Wares Grove Donor Beach Fund	Trust	Parks/Recreation	Common Inver: 2019	0.00	4007.19	164.06	4323.30	-112.01	0.00	-15.45	39.51	0.00	-132.01
Total Donor Trusts Held in Common				479700.78	4210.98	20955.07	4323.30	499943.53	26224.68	-2844.76	8347.75	25572.07	525515.80
Donor Trusts Not Held in Common													
Police Garage	Trust	Police/Fire	Money Market: 2021	0.00	35000.00	0.26	0.00	35000.26					35000.26
W/G Rec Facilities Enhancement Donor	Trust	Parks/Recreation	Money Market: 2009	6686.60	0.00	8.35	0.00	6694.95					6694.95
Wares Grove Beach Donor Fund	Trust	Parks/Recreation	Money Market: 2019	4006.38	0.00	0.81	4007.19	0.00					0.00
Town Hall Annex Kitchen Supplies	Trust	Discretionary/Benefit of It	Money Market: 2019	2494.29	0.00	-7.27	2144.24	342.76					342.76
Total all Donor Trusts				492268.04	38210.98	20957.22	10474.73	541881.51	26224.69	-2844.76	8347.75	25572.07	567553.56

Fund Name	Type	Purpose	How Invested	Date Created	Principal			Income			P&I		
					Balance Beg. Year	New Funds	Withdrawals	Income Bal. New Year	Income Amount	Withdrawals	Balance Year End	Total Principal/Income Year End	
Chesterfield Fire Fire Pond	Capital Reserve Police/Fire	Capital Reserve Police/Fire	Money Market	2003	300590.91	72000.00	314.50	291117.41	0.00	0.00	0.00	291117.41	
Chesterfield Fire Heavy Equipment	Capital Reserve Police/Fire	Capital Reserve Police/Fire	Money Market	2002	73924.47	11000.00	60.55	46055.90	0.00	0.00	0.00	46055.90	
Chesterfield Fire Small Equipment	Capital Reserve Police/Fire	Capital Reserve Police/Fire	Money Market	2003	16106.23	2000.00	20.17	18126.40	0.00	0.00	0.00	18126.40	
Chesterfield School Maintenance Non-CF Capital Reserve	Capital Reserve Maintenance and Repair	Capital Reserve Maintenance and Repair	Money Market	1997	311017.91	10000.00	387.84	234205.75	0.00	0.00	0.00	234205.75	
Chesterfield School Renovation/Reconstruction	Capital Reserve Police/Fire	Capital Reserve Police/Fire	Money Market	1989	45208.22	60856.00	77.15	30000.00	0.00	0.00	0.00	76143.37	
Spofford Fire Heavy Equipment	Capital Reserve Police/Fire	Capital Reserve Police/Fire	Money Market	2000	28359.24	16495.00	39.40	6338.16	0.00	0.00	0.00	38489.48	
Spofford Fire Small Equipment	Capital Reserve Police/Fire	Capital Reserve Police/Fire	Money Market	1986	70960.41	28000.00	112.40	42050.00	0.00	0.00	0.00	57022.81	
Cruiser Replacement	Capital Reserve Capital Reserve (Other)	Capital Reserve Capital Reserve (Other)	Money Market	1959	109953.84	121000.00	189.51	154085.20	0.00	0.00	0.00	77038.15	
Highway Equipment	Capital Reserve Parks/Recreation	Capital Reserve Parks/Recreation	Money Market	2010	3012.15	500.00	4.20	3518.35	0.00	0.00	0.00	3518.35	
Parks and Rec 4X4 ATV	Capital Reserve Police/Fire	Capital Reserve Police/Fire	Money Market	1999	10429.11	16000.00	19.59	18320.00	0.00	0.00	0.00	8128.70	
Police Department Equipment	Capital Reserve Police/Fire	Capital Reserve Police/Fire	Money Market	1999	11375.09	25000.00	152.33	46850.00	0.00	0.00	0.00	89677.42	
Recreation	Capital Reserve Capital Reserve (Other)	Capital Reserve Capital Reserve (Other)	Money Market	1984	305465.34	25000.00	401.98	93000.00	0.00	0.00	0.00	237867.33	
Roadways Construction	Capital Reserve Capital Reserve (Other)	Capital Reserve Capital Reserve (Other)	Money Market	2005	30078.64	25000.00	36.98	8022.32	0.00	0.00	0.00	22093.30	
Town Buildings Maintenance	Capital Reserve Maintenance and Repair	Capital Reserve Maintenance and Repair	Money Market	2012	65028.64	37600.00	135.58	58361.00	0.00	0.00	0.00	74403.22	
Town Hall Annex	Capital Reserve Capital Reserve (Other)	Capital Reserve Capital Reserve (Other)	Money Market	2005	46663.34	37600.00	58.27	46721.61	0.00	0.00	0.00	46721.61	
Transfer Station Heavy Equipment	Capital Reserve Capital Reserve (Other)	Capital Reserve Capital Reserve (Other)	Money Market	2005	159273.54	423387.00	1990.46	864743.90	0.00	0.00	0.00	1320687.10	
Total CRF & NCRF													
Chesterfield Fire Fire Pond	Expendable Tru Police/Fire	Expendable Tru Police/Fire	Money Market	1984	14722.39	2000.00	18.45	16740.84	0.00	0.00	0.00	16740.84	
Chesterfield Fire Firefighting Equipment	Expendable Tru Police/Fire	Expendable Tru Police/Fire	Money Market	2007	7921.68	2000.00	9.89	7931.57	0.00	0.00	0.00	7931.57	
Chesterfield School High School/Special Ed	Expendable Tru Educational Purposes	Expendable Tru Educational Purposes	Money Market	1992	215498.99	5000.00	270.26	220769.25	0.00	0.00	0.00	220769.25	
Spofford Fire Building Maintenance	Expendable Tru Maintenance and Repair	Expendable Tru Maintenance and Repair	Money Market	2010	14945.10	10000.00	22.82	2500.00	0.00	0.00	0.00	22367.92	
Spofford Fire Building Maintenance	Expendable Tru Police/Fire	Expendable Tru Police/Fire	Money Market	2007	13572.72	4000.00	19.23	17591.95	0.00	0.00	0.00	17591.95	
Spofford Fire Water Holes	Expendable Tru Police/Fire	Expendable Tru Police/Fire	Money Market	1989	6151.19	2000.00	8.63	8160.02	0.00	0.00	0.00	8160.02	
Spofford Fire Water Holes	Expendable Tru Cemetery Trust (Other)	Expendable Tru Cemetery Trust (Other)	Money Market	2004	6886.14	1500.00	9.83	8396.07	0.00	0.00	0.00	8396.07	
Cemetery Mower	Expendable Tru Cemetery Trust (Other)	Expendable Tru Cemetery Trust (Other)	Money Market	2004	18157.03	2500.00	24.90	20681.93	0.00	0.00	0.00	20681.93	
Cemetery Truck	Expendable Tru Cemetery Trust (Other)	Expendable Tru Cemetery Trust (Other)	Money Market	2020	11786.78	2500.00	14.72	11801.50	0.00	0.00	0.00	11801.50	
General Cemetery Care	Expendable Tru Discretionary/Benefit of th	Expendable Tru Discretionary/Benefit of th	Money Market	2002	653.21	500.00	0.82	654.03	0.00	0.00	0.00	654.03	
OEM Emergency	Expendable Tru Maintenance and Repair	Expendable Tru Maintenance and Repair	Money Market	2014	3727.54	500.00	4.65	3732.19	0.00	0.00	0.00	3732.19	
Parks and Rec Building	Expendable Tru Parks/Recreation	Expendable Tru Parks/Recreation	Money Market	2012	2975.25	500.00	3.73	799.88	0.00	0.00	0.00	2679.00	
Parks and Rec Activities Enhancement	Expendable Tru Parks/Recreation	Expendable Tru Parks/Recreation	Money Market	2010	11319.33	2000.00	15.92	13335.25	0.00	0.00	0.00	13335.25	
Parks and Rec Pickup Truck	Expendable Tru Discretionary/Benefit of th	Expendable Tru Discretionary/Benefit of th	Money Market	2002	5809.31	2500.00	7.46	2000.00	0.00	0.00	0.00	6116.77	
ROW Survey	Expendable Tru Environmental Purposes	Expendable Tru Environmental Purposes	Money Market	2020	10007.28	10000.00	21.40	20028.68	0.00	0.00	0.00	20028.68	
Spofford Late Control and Remediation of Inva	Expendable Tru Maintenance and Repair	Expendable Tru Maintenance and Repair	Money Market	2016	33725.23	2400.00	44.22	1200.00	0.00	0.00	0.00	34989.45	
Town Buildings Maintenance - Expendable	Expendable Tru Parks/Recreation	Expendable Tru Parks/Recreation	Money Market	2011	7042.12	3000.00	8.78	7050.91	0.00	0.00	0.00	7050.91	
Wares Grove Trees	Expendable Tru Police/Fire	Expendable Tru Police/Fire	Money Market	2005	40089.88	3000.00	52.74	43142.62	0.00	0.00	0.00	43142.62	
Wildland Fire Suppression	Expendable Tru Police/Fire	Expendable Tru Police/Fire	Money Market	2005	424681.17	47600.00	558.76	468149.95	0.00	0.00	0.00	468149.95	
Total Expendable Trusts													
Checking Account					200.00			200.00				200.00	
Grand Total					2475462.75	511977.98	23506.44	228218.86	26224.69	10539.80	-2844.76	20572.07	

Donor Trusts Held in Common Fund

Fund Name	Type	Cemetery Use	Purpose	Date Create	CF % Year End	Principal			Income			P&I				
						Balance Beg Year	New Funds	realized Gains (Market Adj.) Fees	Withdrawal \$	Balance End Year	Income Beg Year	Fees	Withdrawals	Balance Year End	Total P&I Year End	
Elizabeth F. Bonney-Support Spofford Trust	Trust		Educational Purpose	1980	0.47%	2,315.53	0.00	96.58	0.00	2,412.10	46.55	48.79	(13.17)	46.55	35.62	2,447.73
Vocational Scholarship Trust	Trust		Scholarship	1989	2.21%	9,583.99	0.00	457.76	0.00	10,041.75	1,397.81	230.97	(62.25)	0.00	1,566.52	11,608.28
Chesterfield Scholars	Trust		Scholarship	1990	3.04%	14,210.08	0.00	654.93	0.00	14,865.01	1,366.88	322.48	(87.40)	500.00	1,101.96	15,966.98
UNFI	Trust		Purposes	1992	10.85%	41,561.36	0.00	2,262.96	0.00	43,824.32	12,768.52	1,141.34	(307.91)	200.00	13,401.95	57,226.27
Beckley Library	Trust		Library	1935	0.52%	2,561.14	0.00	106.82	0.00	2,667.96	51.49	53.97	(14.57)	51.49	39.40	2,707.37
Frank C. Hamilton Library	Trust		Library	1941	0.56%	2,776.39	0.00	115.80	0.00	2,892.19	55.82	58.51	(15.79)	55.82	42.71	2,934.90
Elia Hubbard Library- Purchase Book Trust	Trust		Library	1944	2.14%	10,640.59	0.00	443.80	0.00	11,084.39	213.93	224.22	(60.52)	213.93	163.70	11,248.10
Elia Hubbard General Library	Trust		Library	1962	3.88%	19,310.02	0.00	805.39	0.00	20,115.41	388.23	406.91	(109.83)	388.23	297.08	20,412.49
Sallie Friedsam Library	Trust		Library	1976	0.23%	1,157.76	0.00	48.29	0.00	1,206.05	23.28	24.40	(6.58)	23.28	17.81	1,223.86
Frank C. Hamilton-Elderly Christmas Trust	Trust		Poor/Indigent	1941	1.70%	8,257.92	163.03	347.86	0.00	8,768.61	12.76	177.10	(47.64)	200.00	(57.78)	8,710.83
Frank C. Hamilton-Poor Child Trust	Trust		Poor/Indigent	1941	0.44%	2,177.20	40.76	90.76	0.00	2,308.72	3.84	45.80	(12.35)	3.84	33.45	2,342.17
Elizabeth F. Bonney - Evangelical Pr Trust	Trust		Ministerial	1931	0.21%	1,025.39	0.00	42.77	0.00	1,068.16	20.62	21.61	(5.83)	20.62	15.78	1,083.93
Home Health Services	Trust		Hospital/Health Don	1988	2.33%	11,577.64	0.00	482.89	0.00	12,060.52	232.77	243.97	(65.85)	232.77	178.12	12,238.64
FOCS	Trust		Scholarship	1986	3.37%	15,752.73	0.00	697.64	0.00	16,450.38	984.00	352.01	(94.88)	0.00	1,241.13	17,691.51
W. Chickering	Trust		Scholarship	2000	4.34%	19,270.34	0.00	898.56	0.00	20,168.90	2,286.47	453.38	(122.21)	0.00	2,617.64	22,786.55
Wares Grove Donor-Beach Fund	Trust		Parks/Recreation	2019	-0.03%	0.00	4,007.19	184.08	4,323.30	(132.03)	0.00	54.95	(15.45)	39.51	(0.00)	(132.03)
Elia Hubbard Town-General Cemetery Trust	Trust	General Cemetery	Cemetery Perpetual	1960	8.32%	41,354.95	0.00	1,724.85	0.00	43,079.80	831.44	871.45	(235.21)	831.44	636.24	43,716.04
Cray, Homer & Winston	Trust	Flowers	Cemetery Perpetual	2003	0.16%	807.59	0.00	33.68	0.00	841.27	16.24	17.02	(4.59)	16.24	12.42	853.70
Watts, Frank H. & Margaret	Trust	Flowers	Cemetery Perpetual	2003	0.23%	1,153.70	0.00	48.12	0.00	1,201.82	23.20	24.31	(6.56)	23.20	17.75	1,219.57
Allen, Raymond & Madeline	Trust	Lot Care	Cemetery Perpetual	1954	0.08%	417.21	0.00	17.40	0.00	434.61	8.39	8.79	(2.37)	8.39	6.42	441.03
Amidon - Hannum	Trust	Lot Care	Cemetery Perpetual	1935	0.02%	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Amidon, Albert N.	Trust	Lot Care	Cemetery Perpetual	1962	0.07%	337.71	0.00	14.09	0.00	351.80	6.79	7.12	(1.92)	6.79	5.20	356.99
Amidon, George F.	Trust	Lot Care	Cemetery Perpetual	1937	0.02%	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Amidon, Lorenzo & Maurice	Trust	Lot Care	Cemetery Perpetual	1962	0.02%	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Amidon, Squire	Trust	Lot Care	Cemetery Perpetual	1937	0.02%	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Ashworth, Donald & Betty	Trust	Lot Care	Cemetery Perpetual	1985	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Atiema, Doek & James	Trust	Lot Care	Cemetery Perpetual	1948	0.02%	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Barrett - Brown	Trust	Lot Care	Cemetery Perpetual	1943	0.02%	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Beach - Desrusseau	Trust	Lot Care	Cemetery Perpetual	1984	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76

Report of the Trust Funds, Town of Chesterfield, for year end December 31, 2021

MS-9 SUB

Bevis, George W. & Shirley	Trust	Lot Care	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Bishop, David & Earnest, Ann	Trust	Lot Care	576.85	0.00	24.06	0.00	600.91	11.60	12.16	(3.28)	11.60	8.87	609.79
Blanchard - Chickering	Trust	Lot Care	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Bothwell	Trust	Lot Care	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Brown, Addison M.	Trust	Lot Care	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Brown, Julia P. & Arthur	Trust	Lot Care	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Brown, Ralph & Elsie	Trust	Lot Care	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Brown, Reuben & Liah S.	Trust	Lot Care	243.56	0.00	10.16	0.00	253.72	4.90	5.13	(1.39)	4.90	3.75	257.46
Brown, Zilla Streeter	Trust	Lot Care	336.14	0.00	14.02	0.00	350.16	6.76	7.08	(1.91)	6.76	5.17	355.33
Bruno, Doris	Trust	Lot Care	173.66	0.00	7.24	0.00	180.90	3.49	3.66	(0.99)	3.49	2.67	183.57
Burnham, Helen Farr	Trust	Lot Care	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Burroughs, Jennie Hubbard	Trust	Lot Care	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Buller, George	Trust	Lot Care	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Buller, Oliver	Trust	Lot Care	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Buller, Rena	Trust	Lot Care	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Carey, Emroy & Esther	Trust	Lot Care	57.88	0.00	2.41	0.00	60.30	1.16	1.22	(0.33)	1.16	0.89	61.19
Carey, William F. & Joanne	Trust	Lot Care	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Castle, John	Trust	Lot Care	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Caswell - Farr	Trust	Lot Care	685.15	0.00	28.58	0.00	713.73	13.78	14.44	(3.90)	13.78	10.54	724.27
Chamberlain, Charles W.	Trust	Lot Care	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Chamberlain, George	Trust	Lot Care	6,621.68	0.00	276.18	0.00	6,897.86	133.14	139.54	(37.66)	133.14	101.87	6,999.74
Chase, Theresa & Charies	Trust	Lot Care	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Cherrie, Joel	Trust	Lot Care	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Chesterfield Cemetery Maint.	Trust	Lot Care	14,040.65	0.00	585.62	0.00	14,626.27	282.31	297.00	(79.66)	282.31	217.14	14,843.41
Chickering, Albert	Trust	Lot Care	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Chickering, Arthur B. & Carl B.	Trust	Lot Care	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Chickering, Fannie & Raymond	Trust	Lot Care	450.51	0.00	18.79	0.00	469.30	9.06	9.49	(2.56)	9.06	6.93	476.23
Chickering, H.C. & b.E.	Trust	Lot Care	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Chickering, Henrietta & Carroll	Trust	Lot Care	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Chickering, Henry & Moses	Trust	Lot Care	482.05	0.00	20.11	0.00	502.16	9.69	10.16	(2.74)	9.69	7.42	509.57
Chickering, Herman E.	Trust	Lot Care	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Chickering, Johnson-McQuaide	Trust	Lot Care	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Chickering, Lawrence & Judith	Trust	Lot Care	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Chickering, Lester & Edyth	Trust	Lot Care	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Chickering, R. W. & S & W	Trust	Lot Care	346.11	0.00	14.44	0.00	360.55	6.96	7.29	(1.97)	6.96	5.32	365.87
Chickering, Richard G.	Trust	Lot Care	463.07	0.00	19.31	0.00	482.39	9.31	9.76	(2.63)	9.31	7.12	489.51
Chickering, Ruth & Morton	Trust	Lot Care	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Chickering, William L.	Trust	Lot Care	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Christensen, Pauline A.	Trust	Lot Care	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Clegg, William	Trust	Lot Care	289.43	0.00	12.07	0.00	301.50	5.82	6.10	(1.65)	5.82	4.45	305.95

Report of the Trust Funds, Town of Chesterfield, for year end December 31, 2021

Cleveland, John	Trust	Lot Care	Cemetery Perpetual 1965	0.02%	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Cobb, Paul & Norman	Trust	Lot Care	Cemetery Perpetual 1950	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Cobleigh, Jonathan	Trust	Lot Care	Cemetery Perpetual 1924	0.10%	482.05	0.00	20.11	0.00	502.16	9.69	10.16	(2.74)	9.69	7.42	509.57
Colburn, Norman G.	Trust	Lot Care	Cemetery Perpetual 1924	0.02%	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Cray, Homer & Winslon	Trust	Lot Care	Cemetery Perpetual 1948	0.09%	463.07	0.00	19.31	0.00	482.39	9.31	9.76	(2.63)	9.31	7.12	489.51
Cripps, Chesley J.	Trust	Lot Care	Cemetery Perpetual 1956	0.08%	399.85	0.00	16.68	0.00	416.53	8.04	8.43	(2.27)	8.04	6.15	422.68
Culler - Penning	Trust	Lot Care	Cemetery Perpetual 1969	0.02%	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Davenport - Fossey	Trust	Lot Care	Cemetery Perpetual 1953	0.07%	336.14	0.00	14.02	0.00	350.16	6.76	7.08	(1.91)	6.76	5.17	355.33
Davenport, Edgar & Jennie	Trust	Lot Care	Cemetery Perpetual 1972	0.02%	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
David, Ann A.	Trust	Lot Care	Cemetery Perpetual 1990	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Davis - Bothwell	Trust	Lot Care	Cemetery Perpetual 1974	0.02%	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Davis - Colburn	Trust	Lot Care	Cemetery Perpetual 1952	0.02%	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Davis - Murray	Trust	Lot Care	Cemetery Perpetual 1956	0.02%	123.95	0.00	5.17	0.00	129.12	2.49	2.61	(0.71)	2.49	1.91	131.03
Davis, John W.	Trust	Lot Care	Cemetery Perpetual 1930	0.05%	243.56	0.00	10.16	0.00	253.72	4.90	5.13	(1.39)	4.90	3.75	257.46
Davis, Russell & Ezra	Trust	Lot Care	Cemetery Perpetual 1931	0.02%	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Davis, Louise A.	Trust	Lot Care	Cemetery Perpetual 1976	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Davis, Ulysses & Dora	Trust	Lot Care	Cemetery Perpetual 1948	0.02%	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Dean, Jeanette & Frank	Trust	Lot Care	Cemetery Perpetual 1990	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Dodge - Champney	Trust	Lot Care	Cemetery Perpetual 1986	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Dunn, Howard & Mabel	Trust	Lot Care	Cemetery Perpetual 1969	0.02%	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Estler, Vault	Trust	Lot Care	Cemetery Perpetual 1990	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Fairbanks, Sylvia	Trust	Lot Care	Cemetery Perpetual 1944	0.02%	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Farr, Asa F.	Trust	Lot Care	Cemetery Perpetual 1923	0.02%	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Farr, Dunton	Trust	Lot Care	Cemetery Perpetual 1944	0.02%	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Farr, Ira d.	Trust	Lot Care	Cemetery Perpetual 1944	0.02%	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Farr, Larkin	Trust	Lot Care	Cemetery Perpetual 1948	0.01%	57.88	0.00	2.41	0.00	60.30	1.16	1.22	(0.33)	1.16	0.89	61.19
Farr, Nadine & Howard	Trust	Lot Care	Cemetery Perpetual 1953	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Farr, Norman	Trust	Lot Care	Cemetery Perpetual 1963	0.03%	144.71	0.00	6.04	0.00	150.74	2.91	3.05	(0.82)	2.91	2.23	152.97
Farr, Norris	Trust	Lot Care	Cemetery Perpetual 1976	0.02%	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Farr, Olin R.	Trust	Lot Care	Cemetery Perpetual 1925	0.10%	482.05	0.00	20.11	0.00	502.16	9.69	10.16	(2.74)	9.69	7.42	509.57
Farr, Ransom C.	Trust	Lot Care	Cemetery Perpetual 1928	0.07%	337.72	0.00	14.09	0.00	351.81	6.79	7.12	(1.92)	6.79	5.20	357.00
Farr, Richard P.	Trust	Lot Care	Cemetery Perpetual 1944	0.02%	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Fletcher, Stephen	Trust	Lot Care	Cemetery Perpetual 2009	0.05%	259.58	0.00	10.83	0.00	270.41	5.22	5.47	(1.48)	5.22	3.99	274.40
Fowke, Frank B.	Trust	Lot Care	Cemetery Perpetual 1955	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Fredette - Bora	Trust	Lot Care	Cemetery Perpetual 1967	0.03%	173.66	0.00	7.24	0.00	180.90	3.49	3.66	(0.99)	3.49	2.67	183.57
Gauthier, Philip and Nancy	Trust	Lot Care	Cemetery Perpetual 2012	0.06%	288.43	0.00	12.03	0.00	300.46	5.80	6.08	(1.64)	5.80	4.44	304.89
Gauthier, Richard & Christine	Trust	Lot Care	Cemetery Perpetual 1987	0.03%	173.66	0.00	7.24	0.00	180.90	3.49	3.66	(0.99)	3.49	2.67	183.57
Gauthier, Richard & Elizabeth	Trust	Lot Care	Cemetery Perpetual 1975	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Gilson, Calvin P.	Trust	Lot Care	Cemetery Perpetual 1940	0.10%	482.05	0.00	20.11	0.00	502.16	9.69	10.16	(2.74)	9.69	7.42	509.57
Griffin, Mark W.	Trust	Lot Care	Cemetery Perpetual 1977	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76

Report of the Trust Funds, Town of Chesterfield, for year end December 31, 2021

MS-9 SUB

Grimes, Earl	Trust	Lot Care	Cemetery Perpetual 1971	0.02%	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Hade, Melissa	Trust	Lot Care	Cemetery Perpetual 2013	0.06%	288.43	0.00	12.03	0.00	300.46	5.80	6.08	(1.64)	5.80	4.44	304.89
Hall - Teller	Trust	Lot Care	Cemetery Perpetual 1986	0.07%	347.31	0.00	14.49	0.00	361.80	6.98	7.32	(1.98)	6.98	5.34	367.14
Hammond, Harold & Jessie	Trust	Lot Care	Cemetery Perpetual 1983	0.03%	173.66	0.00	7.24	0.00	180.90	3.49	3.66	(0.99)	3.49	2.67	183.57
Haneman, Isabel	Trust	Lot Care	Cemetery Perpetual 1984	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Harris, Raymond	Trust	Lot Care	Cemetery Perpetual 1990	0.03%	173.66	0.00	7.24	0.00	180.90	3.49	3.66	(0.99)	3.49	2.67	183.57
Henderson - Chickering	Trust	Lot Care	Cemetery Perpetual 1977	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Hill, Marguerite & Lawrence	Trust	Lot Care	Cemetery Perpetual 1989	0.03%	173.66	0.00	7.24	0.00	180.90	3.49	3.66	(0.99)	3.49	2.67	183.57
Hills, Charles C.	Trust	Lot Care	Cemetery Perpetual 1947	0.02%	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Hoag, Charles, Sandra & Lyle	Trust	Lot Care	Cemetery Perpetual 1988	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Holman - Anderson	Trust	Lot Care	Cemetery Perpetual 1994	0.07%	347.31	0.00	14.49	0.00	361.80	6.98	7.32	(1.98)	6.98	5.34	367.14
Holman - Sloddard	Trust	Lot Care	Cemetery Perpetual 1971	0.02%	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Houghton, Laura Smith	Trust	Lot Care	Cemetery Perpetual 1923	0.02%	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Hood, Michael and Irene	Trust	Lot Care	Cemetery Perpetual 2013	0.12%	576.85	0.00	24.06	0.00	600.91	11.60	12.16	(3.28)	11.60	8.87	609.79
Howe, Barbara	Trust	Lot Care	Cemetery Perpetual 1990	0.03%	173.66	0.00	7.24	0.00	180.90	3.49	3.66	(0.99)	3.49	2.67	183.57
Hubbard, George A.	Trust	Lot Care	Cemetery Perpetual 1916	0.02%	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Hubner, Anna C. & Frank	Trust	Lot Care	Cemetery Perpetual 1970	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Humphrey - Davis	Trust	Lot Care	Cemetery Perpetual 1983	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Hurd, Richard & Shirley	Trust	Lot Care	Cemetery Perpetual 1989	0.03%	173.66	0.00	7.24	0.00	180.90	3.49	3.66	(0.99)	3.49	2.67	183.57
Ingalls, Myron A. Jr. & Sr.	Trust	Lot Care	Cemetery Perpetual 1990	0.06%	289.43	0.00	12.07	0.00	301.50	5.82	6.10	(1.65)	5.82	4.45	305.95
Johnson, Russell C.	Trust	Lot Care	Cemetery Perpetual 1990	0.06%	289.43	0.00	12.07	0.00	301.50	5.82	6.10	(1.65)	5.82	4.45	305.95
King, Mrs. Alan H.	Trust	Lot Care	Cemetery Perpetual 1990	0.06%	289.43	0.00	12.07	0.00	301.50	5.82	6.10	(1.65)	5.82	4.45	305.95
Kingsbury, Anita & Durward	Trust	Lot Care	Cemetery Perpetual 1990	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Kingsley - Farr	Trust	Lot Care	Cemetery Perpetual 1936	0.02%	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Kinnare, John E. & Sheila L.	Trust	Lot Care	Cemetery Perpetual 2014	0.06%	288.43	0.00	12.03	0.00	300.46	5.80	6.08	(1.64)	5.80	4.44	304.89
Lackey - Streeter	Trust	Lot Care	Cemetery Perpetual 1977	0.02%	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Lane - Howell	Trust	Lot Care	Cemetery Perpetual 1976	0.02%	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
LaFontaine, Donald Jr. & Amy	Trust	Lot Care	Cemetery Perpetual 2012	0.46%	2,307.40	0.00	96.24	0.00	2,403.64	46.40	48.62	(13.12)	46.40	35.50	2,439.14
Laskey, Walden L.	Trust	Lot Care	Cemetery Perpetual 1930	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Lawton, Terry & Esither	Trust	Lot Care	Cemetery Perpetual 1985	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Lewis, Clarence K.	Trust	Lot Care	Cemetery Perpetual 1946	0.09%	463.07	0.00	19.31	0.00	482.39	9.31	9.76	(2.63)	9.31	7.12	489.51
Litman, Matthew	Trust	Lot Care	Cemetery Perpetual 1971	0.02%	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Lord - Burbank	Trust	Lot Care	Cemetery Perpetual 1967	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Macie, Loren & Edith	Trust	Lot Care	Cemetery Perpetual 1987	0.03%	173.66	0.00	7.24	0.00	180.90	3.49	3.66	(0.99)	3.49	2.67	183.57
Marsh, Henry C.	Trust	Lot Care	Cemetery Perpetual 1916	0.11%	542.55	0.00	22.53	0.00	565.18	10.91	11.43	(3.09)	10.91	8.35	573.53
Melvin - Davis	Trust	Lot Care	Cemetery Perpetual 1976	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Miller, A.S. & Scott, George	Trust	Lot Care	Cemetery Perpetual 1950	0.05%	243.56	0.00	10.16	0.00	253.72	4.90	5.13	(1.39)	4.90	3.75	257.46
Moore, Norman & Alma S.	Trust	Lot Care	Cemetery Perpetual 1973	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Morgan - Colburn	Trust	Lot Care	Cemetery Perpetual 1952	0.01%	57.88	0.00	2.41	0.00	60.30	1.16	1.22	(0.33)	1.16	0.89	61.19
Morgan, Elinor	Trust	Lot Care	Cemetery Perpetual 1991	0.03%	173.66	0.00	7.24	0.00	180.90	3.49	3.66	(0.99)	3.49	2.67	183.57

Report of the Trust Funds, Town of Chesterfield, for year end December 31, 2021

MS-9 SUB

Mesbaugh, John S.	Trust Lot Care	Cemetery Perpetual 1972	0.02%	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Nace, William F.	Trust Lot Care	Cemetery Perpetual 1976	0.02%	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Nelson, Harold	Trust Lot Care	Cemetery Perpetual 1976	0.02%	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Nicolielli, Joseph G.	Trust Lot Care	Cemetery Perpetual 1984	0.02%	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Nugent, Irene	Trust Lot Care	Cemetery Perpetual 1952	0.02%	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Nurse, Marg, Eliz., & John	Trust Lot Care	Cemetery Perpetual 1975	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Ogilvie - Cobb	Trust Lot Care	Cemetery Perpetual 1985	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Pearce, Ellen	Trust Lot Care	Cemetery Perpetual 1990	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Pellier, Onesine	Trust Lot Care	Cemetery Perpetual 1925	0.04%	187.43	0.00	7.82	0.00	195.25	3.77	3.95	(1.07)	3.77	2.88	198.13
Perkins, Frederick	Trust Lot Care	Cemetery Perpetual 1981	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Pikula, Ylvia & Michael	Trust Lot Care	Cemetery Perpetual 1965	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Planie, Bessie C.	Trust Lot Care	Cemetery Perpetual 1991	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Plante, Lucille & Gordon	Trust Lot Care	Cemetery Perpetual 1995	0.05%	230.74	0.00	9.62	0.00	240.36	4.64	4.86	(1.31)	4.64	3.55	243.91
Pond, Charlie	Trust Lot Care	Cemetery Perpetual 1960	0.09%	450.51	0.00	18.79	0.00	469.30	9.06	9.49	(2.56)	9.06	6.93	476.23
Prentice - Morris	Trust Lot Care	Cemetery Perpetual 1964	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Provincia, John C. & Cora C.	Trust Lot Care	Cemetery Perpetual 1974	0.02%	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Puinam, Henry I.	Trust Lot Care	Cemetery Perpetual 1970	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Quinn, Charles L. & Louise M.	Trust Lot Care	Cemetery Perpetual 1985	0.03%	173.66	0.00	7.24	0.00	180.90	3.49	3.66	(0.99)	3.49	2.67	183.57
Quinn, Guy & Gladys	Trust Lot Care	Cemetery Perpetual 1972	0.05%	231.14	0.00	9.64	0.00	240.78	4.65	4.87	(1.31)	4.65	3.56	244.34
Randall, Fred R.	Trust Lot Care	Cemetery Perpetual 1970	0.02%	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Rawson, Harold L. & Shirley	Trust Lot Care	Cemetery Perpetual 1983	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Reardon, Beulah	Trust Lot Care	Cemetery Perpetual 2015	0.18%	871.29	0.00	36.34	0.00	907.63	17.52	18.36	(4.95)	17.52	13.40	921.04
Rice, Sherman	Trust Lot Care	Cemetery Perpetual 1944	0.02%	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Richardson - Bevis	Trust Lot Care	Cemetery Perpetual 1925	0.02%	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Richardson - Stowell	Trust Lot Care	Cemetery Perpetual 1957	0.14%	685.15	0.00	28.58	0.00	713.73	13.78	14.44	(3.90)	13.78	10.54	724.27
Richardson, Wilfred & Helen	Trust Lot Care	Cemetery Perpetual 1967	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Riendeau, Richard & Irene	Trust Lot Care	Cemetery Perpetual 1985	0.03%	173.66	0.00	7.24	0.00	180.90	3.49	3.66	(0.99)	3.49	2.67	183.57
Rilling, Charles & Margret	Trust Lot Care	Cemetery Perpetual 1987	0.03%	173.66	0.00	7.24	0.00	180.90	3.49	3.66	(0.99)	3.49	2.67	183.57
Robbins, Herbert F.	Trust Lot Care	Cemetery Perpetual 1966	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Rowe, Percy	Trust Lot Care	Cemetery Perpetual 1972	0.02%	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Ryder, Joseph & Sylvia Cy	Trust Lot Care	Cemetery Perpetual 2016	0.12%	606.42	0.00	25.29	0.00	631.72	12.19	12.78	(3.45)	12.19	9.33	641.05
Schoelmann, William	Trust Lot Care	Cemetery Perpetual 1976	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Shumway, Ellen M.	Trust Lot Care	Cemetery Perpetual 1939	0.08%	409.59	0.00	17.08	0.00	426.67	8.24	8.63	(2.33)	8.24	6.30	432.97
Simonds, Ida J.	Trust Lot Care	Cemetery Perpetual 1973	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Slowe, Richard, Sr. & Edith	Trust Lot Care	Cemetery Perpetual 1990	0.03%	173.66	0.00	7.24	0.00	180.90	3.49	3.66	(0.99)	3.49	2.67	183.57
Smith, Beatrice & Robert	Trust Lot Care	Cemetery Perpetual 1990	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Smith, Elizabeth D.	Trust Lot Care	Cemetery Perpetual 1928	0.02%	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Smith, Ellen A.	Trust Lot Care	Cemetery Perpetual 1926	0.02%	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Smith, Ella L.	Trust Lot Care	Cemetery Perpetual 1953	0.05%	243.56	0.00	10.16	0.00	253.72	4.90	5.13	(1.39)	4.90	3.75	257.46
Smith, Melvin M.	Trust Lot Care	Cemetery Perpetual 1924	2.23%	11,067.21	0.00	461.60	0.00	11,528.80	222.53	233.21	(62.95)	222.53	170.27	11,699.07

Report of the Trust Funds, Town of Chesterfield, for year end December 31, 2021

MS-9 SUB

Snow, Nettie D.	Trust	Lot Care	Cemetery Perpetual 1945	0.28%	1,376.94	0.00	57.43	0.00	1,434.37	27.69	29.02	(7.83)	27.69	21.18	1,455.56
Spaulding, Stanley L.	Trust	Lot Care	Cemetery Perpetual 1956	0.05%	239.73	0.00	10.00	0.00	249.73	4.82	5.05	(1.36)	4.82	3.69	253.41
Spooner, Doris	Trust	Lot Care	Cemetery Perpetual 1993	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Stanley - Amidon	Trust	Lot Care	Cemetery Perpetual 1935	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Staples - Cook	Trust	Lot Care	Cemetery Perpetual 1974	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Sleams, Gordis R.	Trust	Lot Care	Cemetery Perpetual 1927	0.21%	1,025.33	0.00	42.76	0.00	1,068.09	20.62	21.61	(5.83)	20.62	15.77	1,083.87
Stewart - Amidon	Trust	Lot Care	Cemetery Perpetual 1961	0.09%	450.51	0.00	18.79	0.00	469.30	9.06	9.49	(2.56)	9.06	6.93	476.23
Stoddard, Ashbel	Trust	Lot Care	Cemetery Perpetual 1942	0.24%	1,198.98	0.00	50.01	0.00	1,248.99	24.11	25.27	(6.82)	24.11	18.45	1,267.44
Stoddard, Fred H.	Trust	Lot Care	Cemetery Perpetual 1945	0.07%	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Stoddard, Fred J.	Trust	Lot Care	Cemetery Perpetual 1994	0.07%	347.31	0.00	14.49	0.00	361.80	6.98	7.32	(1.98)	6.98	5.34	367.14
Stoddard, Russell	Trust	Lot Care	Cemetery Perpetual 1994	0.07%	347.31	0.00	14.49	0.00	361.80	6.98	7.32	(1.98)	6.98	5.34	367.14
Streater, Harlan	Trust	Lot Care	Cemetery Perpetual 1952	0.02%	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Streater, Harriet Dailey	Trust	Lot Care	Cemetery Perpetual 1911	0.02%	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Streater, Jessie	Trust	Lot Care	Cemetery Perpetual 1991	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Thomas, Stanley E. & Barbara N.	Trust	Lot Care	Cemetery Perpetual 2012	0.12%	576.85	0.00	24.06	0.00	600.91	11.60	12.16	(3.28)	11.60	8.87	609.79
Thompson, Elizada	Trust	Lot Care	Cemetery Perpetual 1976	0.02%	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Tisdale - Hubbard	Trust	Lot Care	Cemetery Perpetual 1962	0.02%	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Trucker, Leila	Trust	Lot Care	Cemetery Perpetual 1942	0.02%	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Tyler, Shirley & Frederick	Trust	Lot Care	Cemetery Perpetual 1986	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Underwood, Frank and Priscilla	Trust	Lot Care	Cemetery Perpetual 2017	0.18%	894.90	0.00	37.33	0.00	932.23	17.99	18.86	(5.09)	17.99	13.77	946.00
Warm, Avis H. & Benjamin	Trust	Lot Care	Cemetery Perpetual 1986	0.03%	173.66	0.00	7.24	0.00	180.90	3.49	3.66	(0.99)	3.49	2.67	183.57
Walkins, Cecil H.	Trust	Lot Care	Cemetery Perpetual 1979	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Watts, Frank H. & Margaret	Trust	Lot Care	Cemetery Perpetual 1970	0.09%	463.07	0.00	19.31	0.00	482.39	9.31	9.76	(2.63)	9.31	7.12	489.51
Webb, Nathaniel & Mary C.	Trust	Lot Care	Cemetery Perpetual 1941	0.02%	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Weisenbach, Robert	Trust	Lot Care	Cemetery Perpetual 1967	0.02%	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Welcome, Paul E. & Grace	Trust	Lot Care	Cemetery Perpetual 1978	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Wells - Davis	Trust	Lot Care	Cemetery Perpetual 1921	0.21%	1,025.33	0.00	42.76	0.00	1,068.09	20.62	21.61	(5.83)	20.62	15.77	1,083.87
Wessel, William & Sharon	Trust	Lot Care	Cemetery Perpetual 2018	0.12%	597.87	0.00	24.94	0.00	622.81	11.98	12.60	(3.40)	11.98	9.20	632.00
Westervelt - Kaiser	Trust	Lot Care	Cemetery Perpetual 1974	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
White, Edson & Darling	Trust	Lot Care	Cemetery Perpetual 1946	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Whitehouse - Hubner	Trust	Lot Care	Cemetery Perpetual 1986	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Willette, Amos M. & Joyce	Trust	Lot Care	Cemetery Perpetual 1982	0.02%	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Williams, Mary & Merrill F.	Trust	Lot Care	Cemetery Perpetual 1983	0.03%	173.66	0.00	7.24	0.00	180.90	3.49	3.66	(0.99)	3.49	2.67	183.57
Winitz, Reuben & Beatrice	Trust	Lot Care	Cemetery Perpetual 1979	0.02%	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Yeaw - Ashworth	Trust	Lot Care	Cemetery Perpetual 1974	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
				0.00%											
Garison - Byard - Chickering	Trust	Lot Care	Cemetery Perpetual 1921	0.08%	413.00	0.00	17.23	0.00	430.23	8.30	8.70	(2.35)	8.30	6.35	436.58
Chamberlain, Anna P.	Trust	Lot Care	Cemetery Perpetual 1932	0.03%	132.43	0.00	5.52	0.00	137.96	2.66	2.79	(0.75)	2.66	2.04	139.99
Chamberlain, William & Alanson	Trust	Lot Care	Cemetery Perpetual 1955	0.10%	495.72	0.00	20.68	0.00	516.40	9.97	10.45	(2.82)	9.97	7.63	524.03
Chickering, Solon	Trust	Lot Care	Cemetery Perpetual 1921	0.03%	132.04	0.00	5.51	0.00	137.55	2.65	2.78	(0.75)	2.65	2.03	139.58

Report of the Trust Funds, Town of Chesterfield, for year end December 31, 2021

MS-9 SUB

Clark - Bullock	Trust	Lot Care	130.11	0.00	5.43	0.00	135.54	2.62	2.74	(0.74)	2.62	2.00	137.54
Cobleigh, Geo. O. & Merie W.	Trust	Lot Care	119.18	0.00	4.97	0.00	124.15	2.40	2.51	(0.68)	2.40	1.83	125.98
Coburn, Leroy N.	Trust	Lot Care	60.78	0.00	2.53	0.00	63.31	1.22	1.28	(0.35)	1.22	0.94	64.25
Cook, Gertrude B.	Trust	Lot Care	119.18	0.00	4.97	0.00	124.15	2.40	2.51	(0.68)	2.40	1.83	125.98
Davis, Arthur M.	Trust	Lot Care	128.96	0.00	5.38	0.00	134.34	2.59	2.72	(0.73)	2.59	1.98	136.32
Davis, Martha & Bertha L.	Trust	Lot Care	128.96	0.00	5.38	0.00	134.34	2.59	2.72	(0.73)	2.59	1.98	136.32
Harris, Fred J.	Trust	Lot Care	128.96	0.00	5.38	0.00	134.34	2.59	2.72	(0.73)	2.59	1.98	136.32
Hildreth, Elta Hubbard	Trust	Lot Care	2,257.11	0.00	94.14	0.00	2,351.25	45.38	47.56	(12.84)	45.38	34.73	2,385.98
Jackson - Barrett	Trust	Lot Care	3,743.52	0.00	136.14	0.00	3,879.66	75.27	78.89	(21.29)	75.27	57.59	3,957.25
Marsh - Buller	Trust	Lot Care	1,048.29	0.00	43.72	0.00	1,092.01	21.08	22.09	(5.96)	21.08	16.13	1,108.14
Puffer, Clara J.	Trust	Lot Care	590.53	0.00	24.63	0.00	615.16	11.87	12.44	(3.36)	11.87	9.09	624.25
Randall, Eleazer	Trust	Lot Care	128.96	0.00	5.38	0.00	134.34	2.59	2.72	(0.73)	2.59	1.98	136.32
Sargent, George W.	Trust	Lot Care	1,121.51	0.00	46.78	0.00	1,168.29	22.55	23.63	(6.38)	22.55	17.25	1,185.54
Stowell, Sem L.	Trust	Lot Care	128.96	0.00	5.38	0.00	134.34	2.59	2.72	(0.73)	2.59	1.98	136.32
Ware, George W.	Trust	Lot Care	60.49	0.00	2.52	0.00	63.01	1.22	1.27	(0.34)	1.22	0.93	63.94
Webb, George W.	Trust	Lot Care	1,175.00	0.00	49.01	0.00	1,224.01	23.63	24.76	(6.66)	23.63	18.08	1,242.08
Winn, Emma V.	Trust	Lot Care	129.73	0.00	5.41	0.00	135.14	2.61	2.73	(0.74)	2.61	2.00	137.14
Yeager - York	Trust	Lot Care	196.27	0.00	8.19	0.00	204.45	3.95	4.14	(1.12)	3.95	3.02	207.47
Machowska, Marya S.	Trust	Cross Repair	463.07	0.00	19.31	0.00	482.39	9.31	9.76	(2.63)	9.31	7.12	489.51
Aldrich, George E.	Trust	Lot Care	57.88	0.00	2.41	0.00	60.30	1.16	1.22	(0.33)	1.16	0.89	61.19
Aleksiewicz - Regan	Trust	Lot Care	347.31	0.00	14.49	0.00	361.80	6.98	7.32	(1.98)	6.98	5.34	367.14
Austin, Wayne R. & Andrea J.	Trust	Lot Care	576.85	0.00	24.06	0.00	600.91	11.60	12.16	(3.28)	11.60	8.87	609.79
Barber, Annemarie	Trust	Lot Care	606.38	0.00	25.29	0.00	631.68	12.19	12.78	(3.45)	12.19	9.33	641.00
Bedaw, Clifford E.	Trust	Lot Care	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Benjamin, Richard	Trust	Lot Care	86.83	0.00	3.62	0.00	90.45	1.75	1.83	(0.49)	1.75	1.34	91.78
Bergeron, Margo	Trust	Lot Care	288.43	0.00	12.03	0.00	300.46	5.80	6.08	(1.64)	5.80	4.44	304.89
Blavin, William and Donna	Trust	Lot Care	576.85	0.00	24.06	0.00	600.91	11.60	12.16	(3.28)	11.60	8.87	609.79
Bolles, David & Deborah	Trust	Lot Care	290.43	0.00	12.11	0.00	302.54	5.84	6.12	(1.65)	5.84	4.47	307.01
Bonneau, Robert	Trust	Lot Care	597.87	0.00	24.94	0.00	622.81	11.98	12.60	(3.40)	11.98	9.20	632.00
Borofsky, Robert L. & Lynne S.	Trust	Lot Care	1,730.55	0.00	72.18	0.00	1,802.73	34.80	36.47	(9.84)	34.80	25.62	1,829.36
Brehm, P. Donald and Jill	Trust	Lot Care	1,153.70	0.00	48.12	0.00	1,201.82	23.20	24.31	(6.56)	23.20	17.75	1,219.57
Brooks, Stanley Jr. & Edith	Trust	Lot Care	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Capen, Charles M.	Trust	Lot Care	28.95	0.00	1.21	0.00	30.15	0.58	0.61	(0.16)	0.58	0.45	30.60
Chamberlain, Paul & Priscilla	Trust	Lot Care	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Chamberlain, John and Bonnie	Trust	Lot Care	288.43	0.00	12.03	0.00	300.46	5.80	6.08	(1.64)	5.80	4.44	304.89
Chelsey, Alfred and Karen	Trust	Lot Care	298.30	0.00	12.44	0.00	310.74	6.00	6.29	(1.70)	6.00	4.59	315.33
Chesterfield Cemetery Maint.	Trust	Lot Care	43,821.79	0.00	1,827.74	0.00	45,649.54	881.13	923.44	(249.24)	881.13	674.19	46,323.73
Clark, Albert	Trust	Lot Care	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Coleman, David	Trust	Lot Care	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38

Report of the Trust Funds, Town of Chesterfield, for year end December 31, 2021

MS-9 SUB

Dean, Frank & Jeannelle	Trust	Lot Care	Cemetery Perpetual 1974	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Dean, Norman W. and Lucille J.	Trust	Lot Care	Cemetery Perpetual 2017	0.24%	1,193.20	0.00	49.77	0.00	1,242.97	23.99	25.14	(6.79)	23.99	18.36	1,261.33
Dittrich, David & Joan	Trust	Lot Care	Cemetery Perpetual 1984	0.02%	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Donahue, Charles and Susan	Trust	Lot Care	Cemetery Perpetual 2011	1.28%	6,345.36	0.00	264.66	0.00	6,610.02	127.59	133.71	(36.09)	127.59	97.62	6,707.64
Doody, Terry J & Ellen M.	Trust	Lot Care	Cemetery Perpetual 2015	0.12%	580.86	0.00	24.23	0.00	605.09	11.68	12.24	(3.30)	11.68	8.94	614.02
Drew, Donald and Susan	Trust	Lot Care	Cemetery Perpetual 2013	0.12%	576.85	0.00	24.06	0.00	600.91	11.60	12.16	(3.28)	11.60	8.87	609.79
Dunn, Raymond & Darlene	Trust	Lot Care	Cemetery Perpetual 2018	0.05%	298.94	0.00	12.47	0.00	311.40	5.99	6.30	(1.70)	5.99	4.60	316.00
Dustin, Paula and Thomas	Trust	Lot Care	Cemetery Perpetual 2015	0.23%	1,161.72	0.00	48.45	0.00	1,210.17	23.36	24.48	(6.61)	23.36	17.87	1,228.05
Duston, Tom	Trust	Lot Care	Cemetery Perpetual 2013	0.23%	1,153.70	0.00	48.12	0.00	1,201.82	23.20	24.31	(6.56)	23.20	17.75	1,219.57
Dyer, Donald and Elise	Trust	Lot Care	Cemetery Perpetual 2009	0.23%	1,155.69	0.00	48.20	0.00	1,203.89	23.24	24.35	(6.57)	23.24	17.78	1,221.67
Emery, Donald & Vanelta	Trust	Lot Care	Cemetery Perpetual 1980	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Emery, Donald	Trust	Lot Care	Cemetery Perpetual 2018	0.60%	2,989.35	0.00	124.68	0.00	3,114.03	59.92	62.99	(17.00)	59.92	45.99	3,160.02
Ericson, Harry & Audrey	Trust	Lot Care	Cemetery Perpetual 1973	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Fletcher, Wilson & Elsie	Trust	Lot Care	Cemetery Perpetual 1973	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Gavin, Linda K.	Trust	Lot Care	Cemetery Perpetual 2014	0.23%	1,153.70	0.00	48.12	0.00	1,201.82	23.20	24.31	(6.56)	23.20	17.75	1,219.57
Georgina, Lester & Linda	Trust	Lot Care	Cemetery Perpetual 1980	0.01%	57.88	0.00	2.41	0.00	60.30	1.16	1.22	(0.33)	1.16	0.89	61.19
Gladke, Nicholas and Helen	Trust	Lot Care	Cemetery Perpetual 2011	0.23%	1,153.70	0.00	48.12	0.00	1,201.82	23.20	24.31	(6.56)	23.20	17.75	1,219.57
Gold, Jack	Trust	Lot Care	Cemetery Perpetual 1971	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Goldslein, Daniel & Williams, Laura	Trust	Lot Care	Cemetery Perpetual 2019	0.12%	597.87	0.00	24.94	0.00	622.81	11.98	12.60	(3.40)	11.98	9.20	632.00
Green, Lloyd C. & Mildred E.	Trust	Lot Care	Cemetery Perpetual 2011	0.05%	288.43	0.00	12.03	0.00	300.46	5.80	6.08	(1.64)	5.80	4.44	304.89
Hall, Robert, Constance & David	Trust	Lot Care	Cemetery Perpetual 1980	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Harris - Butler	Trust	Lot Care	Cemetery Perpetual 1974	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Heaney, Kevin & Anna-Carin	Trust	Lot Care	Cemetery Perpetual 2016	0.12%	606.42	0.00	25.29	0.00	631.72	12.19	12.78	(3.45)	12.19	9.33	641.05
Herrick, Shailer Jr. & E.	Trust	Lot Care	Cemetery Perpetual 1983	0.02%	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Hine, Jack & Nancy F.	Trust	Lot Care	Cemetery Perpetual 1983	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Hine, Robert	Trust	Lot Care	Cemetery Perpetual 2013	0.12%	576.85	0.00	24.06	0.00	600.91	11.60	12.16	(3.28)	11.60	8.87	609.79
Hine, Robert	Trust	Lot Care	Cemetery Perpetual 2018	0.12%	597.87	0.00	24.94	0.00	622.81	11.98	12.60	(3.40)	11.98	9.20	632.00
Huse, Lloyd & Geraldine	Trust	Lot Care	Cemetery Perpetual 1980	0.01%	57.88	0.00	2.41	0.00	60.30	1.16	1.22	(0.33)	1.16	0.89	61.19
Jenna, George and Margaret	Trust	Lot Care	Cemetery Perpetual 2011	0.05%	288.43	0.00	12.03	0.00	300.46	5.80	6.08	(1.64)	5.80	4.44	304.89
Johnson, Carl & Margaret	Trust	Lot Care	Cemetery Perpetual 1970	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Katich, Richard L. & Judith J.	Trust	Lot Care	Cemetery Perpetual 2015	0.47%	2,323.44	0.00	96.91	0.00	2,420.35	46.72	48.96	(13.21)	46.72	35.75	2,456.10
Kemp, Mildred M.	Trust	Lot Care	Cemetery Perpetual 1979	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Kingsbury, H. Thayer & M. F.	Trust	Lot Care	Cemetery Perpetual 1983	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Lindeman, Karl F. & Nancy	Trust	Lot Care	Cemetery Perpetual 1982	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Lynns, Wallace and Barbara	Trust	Lot Care	Cemetery Perpetual 2011	0.05%	288.43	0.00	12.03	0.00	300.46	5.80	6.08	(1.64)	5.80	4.44	304.89
Mahoney, Martin F. and Barbara A.	Trust	Lot Care	Cemetery Perpetual 2017	0.12%	596.60	0.00	24.88	0.00	621.49	12.00	12.57	(3.39)	12.00	9.18	630.66
Marow, George M. & Louise R.	Trust	Lot Care	Cemetery Perpetual 1973	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
McKenna, William A. & Florence	Trust	Lot Care	Cemetery Perpetual 1982	0.02%	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Michaud, Leonard & Mary	Trust	Lot Care	Cemetery Perpetual 1985	0.02%	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Mills, Robert Jr. & Ethel	Trust	Lot Care	Cemetery Perpetual 1980	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76

Report of the Trust Funds, Town of Chesterfield, for year end December 31, 2021

MS-9 SUB

Mitchell, Robert	Trust	Lot Care	Cemetery Perpetual 1979	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Mitchell, William M. & Prudence	Trust	Lot Care	Cemetery Perpetual 1983	0.02%	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Mitchner, Marion	Trust	Lot Care	Cemetery Perpetual 1970	0.01%	28.95	0.00	1.21	0.00	30.15	0.58	0.61	(0.16)	0.58	0.45	30.60
Newcomer, Jeffrey and Susan	Trust	Lot Care	Cemetery Perpetual 2013	0.12%	576.85	0.00	24.06	0.00	600.91	11.60	12.16	(3.28)	11.60	8.87	609.79
Nichols, George	Trust	Lot Care	Cemetery Perpetual 1973	0.01%	57.88	0.00	2.41	0.00	60.30	1.16	1.22	(0.33)	1.16	0.89	61.19
Nowill, Harold C. & Alice J.	Trust	Lot Care	Cemetery Perpetual 2014	0.05%	288.43	0.00	12.03	0.00	300.46	5.80	6.08	(1.64)	5.80	4.44	304.89
Nurse - Brown	Trust	Lot Care	Cemetery Perpetual 1976	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
O'Neill, James & Dorothy	Trust	Lot Care	Cemetery Perpetual 1970	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Parker, John B. & Doris	Trust	Lot Care	Cemetery Perpetual 1972	0.01%	57.88	0.00	2.41	0.00	60.30	1.16	1.22	(0.33)	1.16	0.89	61.19
Perkins, Frank	Trust	Lot Care	Cemetery Perpetual 1977	0.02%	86.83	0.00	3.62	0.00	90.45	1.75	1.83	(0.49)	1.75	1.34	91.78
Planchette, Dustin	Trust	Lot Care	Cemetery Perpetual 2016	0.12%	606.42	0.00	25.29	0.00	631.72	12.19	12.78	(3.45)	12.19	9.33	641.05
Rawlings, Frederick & June	Trust	Lot Care	Cemetery Perpetual 1972	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Riddlemoser, Scott & McNully, Kathie	Trust	Lot Care	Cemetery Perpetual 2019	0.12%	597.87	0.00	24.94	0.00	622.81	11.98	12.60	(3.40)	11.98	9.20	632.00
Rilling, David C. & Paula	Trust	Lot Care	Cemetery Perpetual 2009	0.10%	519.17	0.00	21.65	0.00	540.82	10.44	10.94	(2.95)	10.44	7.99	548.81
Schwenger - Happ	Trust	Lot Care	Cemetery Perpetual 1978	0.02%	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Scrivani, Joseph & Lorraine	Trust	Lot Care	Cemetery Perpetual 1980	0.01%	57.88	0.00	2.41	0.00	60.30	1.16	1.22	(0.33)	1.16	0.89	61.19
Shaw, Ira	Trust	Lot Care	Cemetery Perpetual 1979	0.05%	303.21	0.00	12.65	0.00	315.86	6.10	6.39	(1.72)	6.10	4.66	320.52
Shaw, Phil Jr. & Susan	Trust	Lot Care	Cemetery Perpetual 2016	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Searles, Jeffrey L. and Katharine C.	Trust	Lot Care	Cemetery Perpetual 1976	0.01%	57.88	0.00	2.41	0.00	60.30	1.16	1.22	(0.33)	1.16	0.89	61.19
Sherman, Frank	Trust	Lot Care	Cemetery Perpetual 1976	0.01%	57.88	0.00	2.41	0.00	60.30	1.16	1.22	(0.33)	1.16	0.89	61.19
Shaw, Phil Jr. & Susan	Trust	Lot Care	Cemetery Perpetual 2009	0.10%	519.17	0.00	21.65	0.00	540.82	10.44	10.94	(2.95)	10.44	7.99	548.81
Solomon, Tammy L.	Trust	Lot Care	Cemetery Perpetual 1980	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Souza, Antonio & Milzi	Trust	Lot Care	Cemetery Perpetual 1980	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Stalk, Paul	Trust	Lot Care	Cemetery Perpetual 1978	0.05%	463.07	0.00	19.31	0.00	482.39	9.31	9.76	(2.63)	9.31	7.12	489.51
Stoddard, Leonard & Marilyn	Trust	Lot Care	Cemetery Perpetual 1983	0.09%	57.88	0.00	2.41	0.00	60.30	1.16	1.22	(0.33)	1.16	0.89	61.19
Sullivan, Theresa M.	Trust	Lot Care	Cemetery Perpetual 1982	0.01%	288.43	0.00	12.03	0.00	300.46	5.80	6.08	(1.64)	5.80	4.44	304.89
Symonds, Frank & Ann	Trust	Lot Care	Cemetery Perpetual 2011	0.05%	597.87	0.00	24.94	0.00	622.81	11.98	12.60	(3.40)	11.98	9.20	632.00
Szmlil, Fred & Frances	Trust	Lot Care	Cemetery Perpetual 2018	0.12%	57.88	0.00	2.41	0.00	60.30	1.16	1.22	(0.33)	1.16	0.89	61.19
Taylor, Lawrence & Theresa	Trust	Lot Care	Cemetery Perpetual 1980	0.01%	1,195.74	0.00	49.87	0.00	1,245.61	23.97	25.20	(6.80)	23.97	18.40	1,264.01
Thomas, David & Linda	Trust	Lot Care	Cemetery Perpetual 2019	0.24%	298.94	0.00	12.47	0.00	311.40	5.99	6.30	(1.70)	5.99	4.60	316.00
Turner, Linda	Trust	Lot Care	Cemetery Perpetual 1980	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Underwood, Donald & Marilyn	Trust	Lot Care	Cemetery Perpetual 1982	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Van Steinburg, Roy & Anne	Trust	Lot Care	Cemetery Perpetual 1975	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Wall, Walter & Phyllis	Trust	Lot Care	Cemetery Perpetual 1980	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Woodman, Robert & Eleanor	Trust	Lot Care	Cemetery Perpetual 1980	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Wormer, Robert & E. Melissa	Trust	Lot Care	Cemetery Perpetual 1983	0.02%	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Wright, Arlene	Trust	Lot Care	Cemetery Perpetual 2009	0.10%	519.17	0.00	21.65	0.00	540.82	10.44	10.94	(2.95)	10.44	7.99	548.81
Zarr, Paul A. & Lillian	Trust	Lot Care	Cemetery Perpetual 1982	0.02%	115.79	0.00	4.83	0.00	120.61	2.33	2.44	(0.66)	2.33	1.78	122.40
				0.00%										0.00	0.00
Bennett, Florence Robertson	Trust	Lot Care	Cemetery Perpetual 1966	0.03%	134.81	0.00	5.62	0.00	140.43	2.71	2.84	(0.77)	2.71	2.07	142.51
Coolidge, Henry O.	Trust	Lot Care	Cemetery Perpetual 1918	0.66%	3,259.13	0.00	135.93	0.00	3,395.06	65.53	68.68	(18.54)	65.53	50.14	3,445.20

Report of the Trust Funds, Town of Chesterfield, for year end December 31, 2021

MS-9 SUB

Cressey, Kate	Trust	Lot Care	Cemetery Perpetual 1922	0.02%	92.00	0.00	3.84	0.00	95.83	1.85	1.94	(0.52)	1.85	1.42	97.25
Day, David	Trust	Lot Care	Cemetery Perpetual 1947	0.03%	133.84	0.00	5.58	0.00	139.42	2.69	2.82	(0.76)	2.69	2.06	141.48
Day, Oramel Holden	Trust	Lot Care	Cemetery Perpetual 1961	0.03%	134.78	0.00	5.62	0.00	140.40	2.71	2.84	(0.77)	2.71	2.07	142.47
Hunt, Lucinda	Trust	Lot Care	Cemetery Perpetual 1903	0.12%	615.98	0.00	25.69	0.00	641.68	12.39	12.39	(3.50)	12.39	9.48	651.15
Mead Cemetery	Trust	Lot Care	Cemetery Perpetual 1924	0.50%	2,472.44	0.00	103.12	0.00	2,575.56	49.71	52.10	(14.06)	49.71	38.04	2,613.60
New Boston Cemetery	Trust	Lot Care	Cemetery Perpetual 1916	0.08%	416.05	0.00	17.35	0.00	433.40	8.37	8.77	(2.37)	8.37	6.40	439.80
Robertson Cemetery	Trust	Lot Care	Cemetery Perpetual 1920	0.50%	2,500.45	0.00	104.29	0.00	2,604.74	50.28	52.69	(14.22)	50.28	38.47	2,643.21
Robertson, Emoretta T.	Trust	Lot Care	Cemetery Perpetual 1937	0.03%	137.83	0.00	5.75	0.00	143.58	2.77	2.90	(0.78)	2.77	2.12	145.70
Ware, Nellie M. Cressey	Trust	Lot Care	Cemetery Perpetual 1908	0.03%	137.01	0.00	5.71	0.00	142.73	2.75	2.89	(0.78)	2.75	2.11	144.84
Timothy Robertson Burial Ground	Trust	Lot Care	Cemetery Perpetual 2017	0.04%	178.98	0.00	7.47	0.00	186.45	3.60	3.77	(1.02)	3.60	2.75	189.20
Field, Henry O.	Trust	L/C & Flowers	Cemetery Perpetual 1920	0.23%	1,132.00	0.00	47.21	0.00	1,179.21	22.76	23.85	(6.44)	22.76	17.42	1,196.63
Hamilton, Frank C.	Trust	L/C & Flowers	Cemetery Perpetual 1941	0.66%	3,301.76	0.00	137.71	0.00	3,439.47	66.39	69.58	(18.78)	66.39	50.80	3,490.26
Hewitt, Charles A.	Trust	L/C & Flowers	Cemetery Perpetual 1962	0.10%	486.94	0.00	20.31	0.00	507.25	9.79	10.26	(2.77)	9.79	7.49	514.74
Hurford, Walter C.	Trust	L/C & Flowers	Cemetery Perpetual 1938	0.12%	607.50	0.00	25.34	0.00	632.84	12.22	12.80	(3.46)	12.22	9.35	642.19
James - Bescher	Trust	L/C & Flowers	Cemetery Perpetual 1955	0.19%	924.10	0.00	38.54	0.00	962.65	18.58	19.47	(5.26)	18.58	14.22	976.86
Tuite, Clifford W.	Trust	L/C & Flowers	Cemetery Perpetual 1989	0.05%	231.55	0.00	9.66	0.00	241.21	4.66	4.88	(1.32)	4.66	3.56	244.77
Worrell, Joseph	Trust	L/C & Flowers	Cemetery Perpetual 1962	0.16%	797.99	0.00	33.28	0.00	831.28	16.05	16.82	(4.54)	16.05	12.28	843.55
Spofford Tool Shed	Trust	Gen Care	Cemetery Perpetual 1985	0.09%	448.26	0.00	18.61	0.00	466.88	8.97	9.40	(2.54)	8.97	6.87	471.74
Allen, Chester	Trust	Lot Care	Cemetery Perpetual 1976	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Allen, Warren G. & Jane J.	Trust	Lot Care	Cemetery Perpetual 1981	0.05%	246.73	0.00	10.29	0.00	257.02	4.96	5.20	(1.40)	4.96	3.80	260.82
Arnold - Slade	Trust	Lot Care	Cemetery Perpetual 1918	0.29%	1,452.29	0.00	60.57	0.00	1,512.86	29.20	30.60	(8.26)	29.20	22.34	1,535.21
Atherton, Fred E. & William	Trust	Lot Care	Cemetery Perpetual 1938	0.32%	1,589.59	0.00	66.30	0.00	1,655.89	31.96	33.50	(9.04)	31.96	24.46	1,680.35
Ball, Ellen M.	Trust	Lot Care	Cemetery Perpetual 1923	0.17%	843.40	0.00	35.18	0.00	878.58	16.96	17.77	(4.80)	16.96	12.98	891.55
Bali, Nelson H.	Trust	Lot Care	Cemetery Perpetual 1935	0.03%	132.16	0.00	5.51	0.00	137.67	2.66	2.78	(0.75)	2.66	2.03	139.70
Bonney, Elizabeth F.	Trust	Lot Care	Cemetery Perpetual 1931	0.30%	1,475.27	0.00	61.57	0.00	1,537.84	29.68	31.11	(8.40)	29.68	22.71	1,560.55
Boyce, Frank A.	Trust	Lot Care	Cemetery Perpetual 1973	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Bradish,	Trust	Lot Care	Cemetery Perpetual 1967	0.06%	292.41	0.00	12.20	0.00	304.60	5.88	6.16	(1.66)	5.88	4.50	309.10
Buller, John F.	Trust	Lot Care	Cemetery Perpetual 1922	0.32%	1,588.31	0.00	68.25	0.00	1,654.56	31.94	33.47	(9.03)	31.94	24.44	1,678.99
Buxton, Ira P.	Trust	Lot Care	Cemetery Perpetual 1915	0.03%	134.69	0.00	5.62	0.00	140.31	2.71	2.84	(0.77)	2.71	2.07	142.38
Chandler, Merrick E.	Trust	Lot Care	Cemetery Perpetual 1918	0.02%	121.43	0.00	5.06	0.00	126.49	2.44	2.56	(0.69)	2.44	1.87	128.36
Chesterfield Cemetery Comm.	Trust	Lot Care	Cemetery Perpetual 1988	0.12%	578.85	0.00	24.14	0.00	602.99	11.64	12.20	(3.29)	11.64	8.91	611.90
Clark, Anna Campbell	Trust	Lot Care	Cemetery Perpetual 1924	0.03%	134.16	0.00	5.60	0.00	139.76	2.70	2.83	(0.76)	2.70	2.06	141.82
Cobb, Richard T.	Trust	Lot Care	Cemetery Perpetual 1923	0.31%	1,555.95	0.00	64.90	0.00	1,620.85	31.29	32.79	(8.85)	31.29	23.94	1,644.79
Cook, J. Willard & Rosette	Trust	Lot Care	Cemetery Perpetual 1953	0.03%	135.47	0.00	5.65	0.00	141.12	2.72	2.85	(0.77)	2.72	2.08	143.20
Corbett, Clarence & George	Trust	Lot Care	Cemetery Perpetual 1913	0.31%	1,555.56	0.00	64.88	0.00	1,620.44	31.28	32.78	(8.85)	31.28	23.93	1,644.37
Davis - Royce	Trust	Lot Care	Cemetery Perpetual 1957	0.12%	610.86	0.00	25.48	0.00	636.34	12.28	12.87	(3.47)	12.28	9.40	645.74
Estey, Elizabeth M.	Trust	Lot Care	Cemetery Perpetual 1939	0.32%	1,566.68	0.00	65.34	0.00	1,632.02	31.50	33.01	(8.91)	31.50	24.10	1,656.13
Farrington, Harold & Anne	Trust	Lot Care	Cemetery Perpetual 2018	0.12%	597.87	0.00	24.94	0.00	622.81	11.98	12.60	(3.40)	11.98	9.20	632.00

Report of the Trust Funds, Town of Chesterfield, for year end December 31, 2021

MS-9 SUB

Farr, Evelyn A.	Trust Lot Care	Cemetery Perpetual 1942	0.32%	1,579.11	0.00	65.86	0.00	1,644.97	31.75	33.28	(8.98)	31.75	24.29	1,669.26
Farr, Walter P.	Trust Lot Care	Cemetery Perpetual 1982	0.03%	126.79	0.00	5.29	0.00	132.08	2.55	2.67	(0.72)	2.55	1.95	134.03
Farwell, Emma P.	Trust Lot Care	Cemetery Perpetual 1940	0.03%	133.01	0.00	5.55	0.00	138.56	2.67	2.80	(0.76)	2.67	2.05	140.60
Fassett, Elsie M., Albee	Trust Lot Care	Cemetery Perpetual 1923	0.09%	465.06	0.00	19.40	0.00	484.45	9.35	9.80	(2.65)	9.35	7.15	491.61
Fletcher, George S.	Trust Lot Care	Cemetery Perpetual 1916	0.03%	135.86	0.00	5.67	0.00	141.53	2.73	2.86	(0.77)	2.73	2.09	143.62
Foster, Elsie & M. Muller	Trust Lot Care	Cemetery Perpetual 1982	0.05%	253.58	0.00	10.58	0.00	264.16	5.10	5.34	(1.44)	5.10	3.90	268.06
Foster, Reuben B.	Trust Lot Care	Cemetery Perpetual 1934	0.03%	132.54	0.00	5.53	0.00	138.07	2.66	2.79	(0.75)	2.66	2.04	140.10
Fowler, Herschel J.	Trust Lot Care	Cemetery Perpetual 1920	0.03%	134.15	0.00	5.60	0.00	139.75	2.70	2.83	(0.76)	2.70	2.06	141.81
Fuller - Patridge	Trust Lot Care	Cemetery Perpetual 1953	0.03%	128.05	0.00	5.34	0.00	133.39	2.57	2.70	(0.73)	2.57	1.97	135.36
Fuller, George	Trust Lot Care	Cemetery Perpetual 1967	0.06%	319.33	0.00	13.32	0.00	332.65	6.42	6.73	(1.82)	6.42	4.91	337.56
Gilson, Frank & Henry L.	Trust Lot Care	Cemetery Perpetual 1918	0.03%	130.66	0.00	5.45	0.00	136.11	2.63	2.75	(0.74)	2.63	2.01	138.12
Gline - Brown - Willard	Trust Lot Care	Cemetery Perpetual 1923	0.03%	132.27	0.00	5.52	0.00	137.79	2.66	2.79	(0.75)	2.66	2.03	139.82
Gline, Phineas	Trust Lot Care	Cemetery Perpetual 1930	0.03%	133.66	0.00	5.57	0.00	139.23	2.69	2.82	(0.76)	2.69	2.06	141.29
Goodrich, Robert & Florence	Trust Lot Care	Cemetery Perpetual 1956	0.03%	133.09	0.00	5.55	0.00	138.64	2.68	2.80	(0.76)	2.68	2.05	140.69
Gould, Lydia & Lyman Howe	Trust Lot Care	Cemetery Perpetual 1946	0.03%	163.14	0.00	6.80	0.00	169.95	3.28	3.44	(0.93)	3.28	2.51	172.46
Greeley, Arthur M.	Trust Lot Care	Cemetery Perpetual 1980	0.02%	119.04	0.00	4.96	0.00	124.00	2.39	2.51	(0.68)	2.39	1.83	125.84
Hall, Murray & Gaius	Trust Lot Care	Cemetery Perpetual 1960	0.02%	119.95	0.00	5.00	0.00	124.95	2.41	2.53	(0.66)	2.41	1.85	126.80
Hamilton, George L.	Trust Lot Care	Cemetery Perpetual 1922	0.09%	467.88	0.00	19.51	0.00	487.40	9.41	9.86	(2.66)	9.41	7.20	494.60
Henry, John Harfield	Trust Lot Care	Cemetery Perpetual 1924	0.03%	132.34	0.00	5.52	0.00	137.86	2.66	2.79	(0.75)	2.66	2.04	139.90
Higgins - Spaulding	Trust Lot Care	Cemetery Perpetual 1921	0.12%	604.48	0.00	25.21	0.00	629.69	12.15	12.74	(3.44)	12.15	9.30	638.99
Highton, Ada Ethel & Henry	Trust Lot Care	Cemetery Perpetual 1958	0.14%	682.36	0.00	28.46	0.00	710.82	13.72	14.38	(3.88)	13.72	10.50	721.31
Hildreth, Erving A.	Trust Lot Care	Cemetery Perpetual 1924	0.02%	120.27	0.00	5.02	0.00	125.29	2.42	2.53	(0.68)	2.42	1.85	127.14
Hill - Goodrich	Trust Lot Care	Cemetery Perpetual 1918	0.03%	131.85	0.00	5.50	0.00	137.34	2.65	2.78	(0.75)	2.65	2.03	139.37
Hopkins - Estabrook	Trust Lot Care	Cemetery Perpetual 1924	0.03%	131.85	0.00	5.50	0.00	137.34	2.65	2.78	(0.75)	2.65	2.03	139.37
Hopkins, Fred W.	Trust Lot Care	Cemetery Perpetual 1924	0.05%	248.53	0.00	10.37	0.00	258.90	5.00	5.24	(1.41)	5.00	3.82	262.72
Howe, Henry H.	Trust Lot Care	Cemetery Perpetual 1927	0.19%	937.72	0.00	39.11	0.00	976.83	18.65	19.76	(5.33)	18.65	14.43	991.25
Humphrey - Bartlett	Trust Lot Care	Cemetery Perpetual 1950	0.11%	555.03	0.00	23.15	0.00	578.18	11.16	11.70	(3.16)	11.16	8.54	586.72
Joslin, Charles F.	Trust Lot Care	Cemetery Perpetual 1968	0.03%	128.59	0.00	5.36	0.00	133.95	2.59	2.71	(0.73)	2.59	1.98	135.93
Joslin, George H.	Trust Lot Care	Cemetery Perpetual 1935	0.17%	842.85	0.00	35.15	0.00	878.00	16.95	17.76	(4.79)	16.95	12.97	890.97
Joslin, John A.	Trust Lot Care	Cemetery Perpetual 1925	0.31%	1,561.71	0.00	65.14	0.00	1,626.84	31.40	32.91	(8.88)	31.40	24.03	1,650.87
Joslin, John E.	Trust Lot Care	Cemetery Perpetual 1957	0.03%	155.03	0.00	6.47	0.00	161.50	3.12	3.27	(0.88)	3.12	2.39	163.89
Judson - Dragon	Trust Lot Care	Cemetery Perpetual 1967	0.03%	132.34	0.00	5.52	0.00	137.86	2.66	2.79	(0.75)	2.66	2.04	139.90
LeClair - Humphrey	Trust Lot Care	Cemetery Perpetual 1982	0.05%	240.77	0.00	10.04	0.00	250.81	4.84	5.07	(1.37)	4.84	3.70	254.51
Lincoln, Horace S.	Trust Lot Care	Cemetery Perpetual 1923	0.32%	1,592.02	0.00	66.40	0.00	1,658.42	32.01	33.55	(9.05)	32.01	24.49	1,682.91
Lyle, Cornelius R.	Trust Lot Care	Cemetery Perpetual 1950	0.14%	696.51	0.00	29.05	0.00	725.56	14.00	14.68	(3.96)	14.00	10.72	736.28
Mansley - Farr	Trust Lot Care	Cemetery Perpetual 1942	0.09%	439.61	0.00	18.34	0.00	458.16	8.84	9.27	(2.50)	8.84	6.77	464.92
Naylor, James C.	Trust Lot Care	Cemetery Perpetual 1927	0.03%	134.74	0.00	5.62	0.00	140.36	2.71	2.84	(0.77)	2.71	2.07	142.43
Nicholson - Buxton	Trust Lot Care	Cemetery Perpetual 1981	0.05%	249.61	0.00	10.41	0.00	260.03	5.02	5.26	(1.42)	5.02	3.84	263.87
Orr - Pearson	Trust Lot Care	Cemetery Perpetual 1967	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Phillips, Jennie M.	Trust Lot Care	Cemetery Perpetual 1930	0.03%	130.22	0.00	5.43	0.00	135.65	2.62	2.74	(0.74)	2.62	2.00	137.65

Report of the Trust Funds, Town of Chesterfield, for year end December 31, 2021

MS-9 SUB

Pierce, Harry A.	Trust	Lot Care	Cemetery Perpetual 1952	0.12%	603.39	0.00	25.17	0.00	628.55	12.13	12.71	(3.43)	12.13	9.28	637.84
Pierce, Henry D.	Trust	Lot Care	Cemetery Perpetual 1927	0.05%	322.15	0.00	13.44	0.00	335.58	6.48	6.79	(1.83)	6.48	4.96	340.54
Pierce, Joseph W.	Trust	Lot Care	Cemetery Perpetual 1945	0.03%	128.57	0.00	5.36	0.00	133.93	2.59	2.71	(0.73)	2.59	1.98	135.91
Post, Abial M.	Trust	Lot Care	Cemetery Perpetual 1924	0.03%	136.68	0.00	5.70	0.00	142.38	2.75	2.86	(0.78)	2.75	2.10	144.48
Post, Arthur H.	Trust	Lot Care	Cemetery Perpetual 1934	0.14%	680.52	0.00	28.38	0.00	708.91	13.68	14.34	(3.87)	13.68	10.47	719.38
Post, Wilhelmina & Harold	Trust	Lot Care	Cemetery Perpetual 1963	0.08%	412.09	0.00	17.19	0.00	429.28	8.29	8.68	(2.34)	8.29	6.34	435.62
Puffer, Charles L.	Trust	Lot Care	Cemetery Perpetual 1919	0.03%	136.98	0.00	5.71	0.00	142.69	2.75	2.89	(0.78)	2.75	2.11	144.80
Puffer, Henry	Trust	Lot Care	Cemetery Perpetual 1925	0.03%	133.21	0.00	5.56	0.00	138.76	2.68	2.81	(0.76)	2.68	2.05	140.81
Puffer, Jabez	Trust	Lot Care	Cemetery Perpetual 1919	0.03%	135.44	0.00	5.65	0.00	141.09	2.72	2.85	(0.77)	2.72	2.08	143.18
Puffer, Moses	Trust	Lot Care	Cemetery Perpetual 1930	0.03%	135.31	0.00	5.64	0.00	140.95	2.72	2.85	(0.77)	2.72	2.08	143.03
Puffer, Nathan	Trust	Lot Care	Cemetery Perpetual 1935	0.08%	385.60	0.00	16.08	0.00	401.68	7.75	8.13	(2.19)	7.75	5.93	407.62
Rainburn, Carl & Ellen	Trust	Lot Care	Cemetery Perpetual 1985	0.02%	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Robinson, Mark	Trust	Lot Care	Cemetery Perpetual 2014	0.05%	288.43	0.00	12.03	0.00	300.46	5.80	6.08	(1.64)	5.80	4.44	304.89
Schlichting	Trust	Lot Care	Cemetery Perpetual 1959	0.14%	677.48	0.00	28.26	0.00	705.73	13.62	14.28	(3.85)	13.62	10.42	716.16
Scott, Edgar & Lena	Trust	Lot Care	Cemetery Perpetual 1916	0.03%	280.94	0.00	11.72	0.00	292.66	5.65	5.92	(1.60)	5.65	4.32	296.98
Scott, James W.	Trust	Lot Care	Cemetery Perpetual 1971	0.05%	136.08	0.00	5.68	0.00	141.75	2.74	2.87	(0.77)	2.74	2.09	143.85
Spaulding, M. H.	Trust	Lot Care	Cemetery Perpetual 1918	0.32%	1,606.75	0.00	67.02	0.00	1,673.76	32.31	33.86	(9.14)	32.31	24.72	1,698.48
Stearns	Trust	Lot Care	Cemetery Perpetual 1985	0.05%	282.79	0.00	10.96	0.00	293.75	5.28	5.54	(1.49)	5.28	4.04	297.79
Sireter, Thaddeus	Trust	Lot Care	Cemetery Perpetual 1910	0.03%	133.25	0.00	5.56	0.00	138.81	2.68	2.81	(0.76)	2.68	2.05	140.86
Thomas - Redding	Trust	Lot Care	Cemetery Perpetual 1960	0.12%	617.88	0.00	25.77	0.00	643.65	12.42	13.02	(3.51)	12.42	9.51	653.15
Thompson, Maryann E.	Trust	Lot Care	Cemetery Perpetual 1935	0.03%	140.77	0.00	5.87	0.00	146.65	2.83	2.97	(0.80)	2.83	2.17	148.81
Thompson, Silas	Trust	Lot Care	Cemetery Perpetual 1982	0.03%	126.79	0.00	5.29	0.00	132.08	2.55	2.67	(0.72)	2.55	1.95	134.03
Tuttle, Clifford W.	Trust	Lot Care	Cemetery Perpetual 1947	0.13%	646.63	0.00	26.97	0.00	673.60	13.00	13.63	(3.68)	13.00	9.95	683.54
Tuttle, Francis	Trust	Lot Care	Cemetery Perpetual 1971	0.04%	204.70	0.00	8.54	0.00	213.24	4.12	4.31	(1.16)	4.12	3.15	216.39
Tuttle, George A.	Trust	Lot Care	Cemetery Perpetual 1947	0.15%	730.73	0.00	30.48	0.00	761.21	14.69	15.40	(4.16)	14.69	11.24	772.45
Walton, David S.	Trust	Lot Care	Cemetery Perpetual 1916	0.03%	140.89	0.00	5.88	0.00	146.77	2.83	2.97	(0.80)	2.83	2.17	148.93
Warren - Colony	Trust	Lot Care	Cemetery Perpetual 1965	0.04%	223.40	0.00	9.32	0.00	232.72	4.49	4.71	(1.27)	4.49	3.44	236.16
Weob, Arlene Miller	Trust	Lot Care	Cemetery Perpetual 1980	0.05%	248.47	0.00	10.36	0.00	258.84	5.00	5.24	(1.41)	5.00	3.82	262.66
Wheeler, J. Foster	Trust	Lot Care	Cemetery Perpetual 1931	0.03%	136.15	0.00	5.68	0.00	141.83	2.74	2.87	(0.77)	2.74	2.09	143.92
Whorfe, Deborah & Frank	Trust	Lot Care	Cemetery Perpetual 1984	0.02%	116.70	0.00	4.87	0.00	121.56	2.35	2.46	(0.66)	2.35	1.80	123.36
York, Charley D.	Trust	Lot Care	Cemetery Perpetual 1946	0.10%	514.87	0.00	21.47	0.00	536.35	10.35	10.85	(2.93)	10.35	7.92	544.27
Anderson, Harold & Alice	Trust	Lot Care	Cemetery Perpetual 1985	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Atkins, Homer L. & Jean	Trust	Lot Care	Cemetery Perpetual 1982	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Bahr - Richter	Trust	Lot Care	Cemetery Perpetual 1969	0.01%	57.88	0.00	2.41	0.00	60.30	1.16	1.22	(0.33)	1.16	0.89	61.19
Basso, George & Gabrielle	Trust	Lot Care	Cemetery Perpetual 1976	0.01%	57.88	0.00	2.41	0.00	60.30	1.16	1.22	(0.33)	1.16	0.89	61.19
Bischoff, Kurt	Trust	Lot Care	Cemetery Perpetual 1976	0.01%	28.95	0.00	1.21	0.00	30.15	0.58	0.61	(0.16)	0.58	0.45	30.60
Bradstreet - Fagan	Trust	Lot Care	Cemetery Perpetual 1976	0.02%	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Bradstreet, Gordon L. & Jill A.	Trust	Lot Care	Cemetery Perpetual 2011	0.12%	576.85	0.00	24.06	0.00	600.91	11.60	12.16	(3.28)	11.60	8.87	609.79
Burt, Raymond	Trust	Lot Care	Cemetery Perpetual 1970	0.02%	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38

Report of the Trust Funds, Town of Chesterfield, for year end December 31, 2021

MS-9 SUB

Trust	Lot Care	2.60%	12,911.40	539.52	0.00	13,449.91	259.61	272.08	(73.44)	259.61	196.64	13,646.55
Chesterfield Cemetery Mainl.	Trust Lot Care	Cemetery Perpetual 1986										
Connor, Dennis & Brenda	Trust Lot Care	Cemetery Perpetual 1973	28.95	1.21	0.00	30.15	0.58	0.61	(0.16)	0.58	0.45	30.60
Curtis, Wilhelmina	Trust Lot Care	Cemetery Perpetual 1976	28.95	1.21	0.00	30.15	0.58	0.61	(0.16)	0.58	0.45	30.60
Davidson, George A. & Annette	Trust Lot Care	Cemetery Perpetual 1980	115.77	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Davis - Schiewe	Trust Lot Care	Cemetery Perpetual 1970	57.88	2.41	0.00	60.30	1.16	1.22	(0.33)	1.16	0.89	61.19
Davis, Alfred	Trust Lot Care	Cemetery Perpetual 1967	86.83	3.62	0.00	90.45	1.75	1.83	(0.49)	1.75	1.34	91.78
Donovan, Patrick	Trust Lot Care	Cemetery Perpetual 1976	57.88	2.41	0.00	60.30	1.16	1.22	(0.33)	1.16	0.89	61.19
Doyla, Thomas	Trust Lot Care	Cemetery Perpetual 1968	115.77	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Egan, Raymond Jr. & Mary	Trust Lot Care	Cemetery Perpetual 1974	57.88	2.41	0.00	60.30	1.16	1.22	(0.33)	1.16	0.89	61.19
Ferm, Emil	Trust Lot Care	Cemetery Perpetual 1965	57.88	2.41	0.00	60.30	1.16	1.22	(0.33)	1.16	0.89	61.19
Flora, Halsey	Trust Lot Care	Cemetery Perpetual 1969	57.88	2.41	0.00	60.30	1.16	1.22	(0.33)	1.16	0.89	61.19
Fowle - Miller	Trust Lot Care	Cemetery Perpetual 1965	115.77	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Furione, Warren	Trust Lot Care	Cemetery Perpetual 1977	57.88	2.41	0.00	60.30	1.16	1.22	(0.33)	1.16	0.89	61.19
Goldstein, Allan & Valaie	Trust Lot Care	Cemetery Perpetual 1980	115.77	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Goodell, Richard	Trust Lot Care	Cemetery Perpetual 1969	57.88	2.41	0.00	60.30	1.16	1.22	(0.33)	1.16	0.89	61.19
Goodenow, Leonard G. & Carol	Trust Lot Care	Cemetery Perpetual 1901	288.43	12.03	0.00	300.46	5.80	6.08	(1.64)	5.80	4.44	304.89
Hali, Joan M.	Trust Lot Care	Cemetery Perpetual 1977	57.88	2.41	0.00	60.30	1.16	1.22	(0.33)	1.16	0.89	61.19
Head, Willard & Catherine	Trust Lot Care	Cemetery Perpetual 1982	115.77	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Henchey, Stephen & Phyllis	Trust Lot Care	Cemetery Perpetual 1974	57.88	2.41	0.00	60.30	1.16	1.22	(0.33)	1.16	0.89	61.19
Hill, Rowland	Trust Lot Care	Cemetery Perpetual 1976	57.88	2.41	0.00	60.30	1.16	1.22	(0.33)	1.16	0.89	61.19
Jacques, Whitney	Trust Lot Care	Cemetery Perpetual 1979	57.88	2.41	0.00	60.30	1.16	1.22	(0.33)	1.16	0.89	61.19
Jarvis, Stephen	Trust Lot Care	Cemetery Perpetual 1976	57.88	2.41	0.00	60.30	1.16	1.22	(0.33)	1.16	0.89	61.19
Johnston, James & Muriel	Trust Lot Care	Cemetery Perpetual 1975	115.77	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Kienle, Hans	Trust Lot Care	Cemetery Perpetual 1969	57.88	2.41	0.00	60.30	1.16	1.22	(0.33)	1.16	0.89	61.19
Korradi, Fred	Trust Lot Care	Cemetery Perpetual 1968	115.77	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Kozich, Edward & Wendolyn	Trust Lot Care	Cemetery Perpetual 1983	231.54	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Lake, Anita	Trust Lot Care	Cemetery Perpetual 1979	115.77	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Lucier, Jean F.	Trust Lot Care	Cemetery Perpetual 1979	57.88	2.41	0.00	60.30	1.16	1.22	(0.33)	1.16	0.89	61.19
Lund, W. Kenneth & Hilda	Trust Lot Care	Cemetery Perpetual 1984	231.54	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
McDermott, John	Trust Lot Care	Cemetery Perpetual 1976	57.88	2.41	0.00	60.30	1.16	1.22	(0.33)	1.16	0.89	61.19
Mengler, Frank & Florence	Trust Lot Care	Cemetery Perpetual 1980	115.77	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Moehle - Pierce	Trust Lot Care	Cemetery Perpetual 1974	57.88	2.41	0.00	60.30	1.16	1.22	(0.33)	1.16	0.89	61.19
Mondeau, William & Donna R.	Trust Lot Care	Cemetery Perpetual 1973	86.83	3.62	0.00	90.45	1.75	1.83	(0.49)	1.75	1.34	91.78
Northrup, Walter & Catherine	Trust Lot Care	Cemetery Perpetual 1972	57.88	2.41	0.00	60.30	1.16	1.22	(0.33)	1.16	0.89	61.19
O'Kelly, Lawrence	Trust Lot Care	Cemetery Perpetual 1969	173.66	7.24	0.00	180.90	3.49	3.66	(0.99)	3.49	2.67	183.57
Palmos - Wheeler	Trust Lot Care	Cemetery Perpetual 1965	86.83	3.62	0.00	90.45	1.75	1.83	(0.49)	1.75	1.34	91.78
Pickering, Stanley & Marion	Trust Lot Care	Cemetery Perpetual 1983	115.77	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Pierstorff, B. C.	Trust Lot Care	Cemetery Perpetual 1970	57.88	2.41	0.00	60.30	1.16	1.22	(0.33)	1.16	0.89	61.19
Plantle, Perley & Jane	Trust Lot Care	Cemetery Perpetual 1975	231.54	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76

Report of the Trust Funds, Town of Chesterfield, for year end December 31, 2021

MS-9 SUB

Richter, Fritz & Martha	Trust	Lot Care	Cemetery Perpetual 1974	0.01%	57.88	0.00	2.41	0.00	60.30	1.16	1.22	(0.33)	1.16	0.89	61.19
Richter, Otto & Emma	Trust	Lot Care	Cemetery Perpetual 1975	0.01%	57.88	0.00	2.41	0.00	60.30	1.16	1.22	(0.33)	1.16	0.89	61.19
Rudolph, Charles J.	Trust	Lot Care	Cemetery Perpetual 1977	0.02%	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Rudolph, Richard D.	Trust	Lot Care	Cemetery Perpetual 1977	0.02%	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Savard, Octave	Trust	Lot Care	Cemetery Perpetual 1968	0.01%	57.88	0.00	2.41	0.00	60.30	1.16	1.22	(0.33)	1.16	0.89	61.19
Scharfe, Louis H.	Trust	Lot Care	Cemetery Perpetual 1980	0.02%	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Scharles, Ernest & Louise	Trust	Lot Care	Cemetery Perpetual 1969	0.05%	231.54	0.00	9.66	0.00	241.19	4.66	4.88	(1.32)	4.66	3.56	244.76
Schiewe, August	Trust	Lot Care	Cemetery Perpetual 1969	0.02%	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Schlichling, Benny & Catherine	Trust	Lot Care	Cemetery Perpetual 1980	0.02%	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Schlichling, Daniel P.	Trust	Lot Care	Cemetery Perpetual 1977	0.02%	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Schlichling, Otto & Christine	Trust	Lot Care	Cemetery Perpetual 1980	0.01%	57.88	0.00	2.41	0.00	60.30	1.16	1.22	(0.33)	1.16	0.89	61.19
Short, Lea & Emma	Trust	Lot Care	Cemetery Perpetual 1970	0.01%	57.88	0.00	2.41	0.00	60.30	1.16	1.22	(0.33)	1.16	0.89	61.19
Smith, John & Madeline	Trust	Lot Care	Cemetery Perpetual 1967	0.01%	57.88	0.00	2.41	0.00	60.30	1.16	1.22	(0.33)	1.16	0.89	61.19
Thompson, Rebecca	Trust	Lot Care	Cemetery Perpetual 2011	0.12%	576.85	0.00	24.06	0.00	600.91	11.60	12.16	(3.29)	11.60	8.87	608.79
Tait, Richard and Leona	Trust	Lot Care	Cemetery Perpetual 2011	0.06%	288.43	0.00	12.03	0.00	300.46	5.80	6.08	(1.64)	5.80	4.44	304.89
Van Blarcom, Robert & Shelia	Trust	Lot Care	Cemetery Perpetual 1982	0.02%	115.77	0.00	4.83	0.00	120.60	2.33	2.44	(0.66)	2.33	1.78	122.38
Woodbury, Frank & Florence	Trust	Lot Care	Cemetery Perpetual 1983	0.07%	347.31	0.00	14.49	0.00	361.80	6.98	7.32	(1.98)	6.98	5.34	367.14
Wyman, Wayne & Norma	Trust	Lot Care	Cemetery Perpetual 2015	0.12%	580.86	0.00	24.23	0.00	605.09	11.68	12.24	(3.30)	11.68	8.94	614.02
Amidon, Annie A.	Trust	Lot Care	Cemetery Perpetual 1924	0.74%	3,674.30	0.00	153.25	0.00	3,827.55	73.88	77.43	(20.90)	73.88	56.53	3,884.08
Buller, Warren H.	Trust	Lot Care	Cemetery Perpetual 1918	0.03%	132.96	0.00	5.55	0.00	138.51	2.67	2.80	(0.76)	2.67	2.05	140.56
Cheever, Laura A.	Trust	Lot Care	Cemetery Perpetual 1938	0.03%	139.74	0.00	5.83	0.00	145.56	2.81	2.94	(0.79)	2.81	2.15	147.71
Davis, Louise E.	Trust	Lot Care	Cemetery Perpetual 1930	0.03%	137.30	0.00	5.73	0.00	143.03	2.76	2.89	(0.78)	2.76	2.11	145.14
Hamilton, Capt. Ara	Trust	Lot Care	Cemetery Perpetual 1950	0.02%	92.68	0.00	3.87	0.00	96.54	1.86	1.95	(0.53)	1.86	1.43	97.97
Hildreth, John W. & Africa	Trust	Lot Care	Cemetery Perpetual 1926	0.03%	150.79	0.00	6.29	0.00	157.08	3.03	3.18	(0.86)	3.03	2.32	159.40
Hosford, Ida A.	Trust	Lot Care	Cemetery Perpetual 1932	0.10%	495.58	0.00	20.67	0.00	516.25	9.96	10.44	(2.82)	9.96	7.62	523.88
Merrifam, Emily	Trust	Lot Care	Cemetery Perpetual 1901	0.04%	202.90	0.00	8.46	0.00	211.36	4.08	4.28	(1.15)	4.08	3.12	214.49
Norcross, Alanson	Trust	Lot Care	Cemetery Perpetual 1941	0.03%	131.81	0.00	5.50	0.00	137.31	2.65	2.78	(0.75)	2.65	2.03	139.34
Safford, Oliver & Maryelle	Trust	Lot Care	Cemetery Perpetual 1943	0.03%	138.06	0.00	5.76	0.00	143.82	2.78	2.91	(0.79)	2.78	2.12	145.95
Smith, Mary C.	Trust	Lot Care	Cemetery Perpetual 1928	0.03%	135.03	0.00	5.63	0.00	140.66	2.72	2.85	(0.77)	2.72	2.08	142.74
Stamford, John	Trust	Lot Care	Cemetery Perpetual 1931	0.03%	131.37	0.00	5.48	0.00	136.85	2.64	2.77	(0.75)	2.64	2.02	138.87
Ware, Wallace K.	Trust	Lot Care	Cemetery Perpetual 1924	0.27%	1,340.88	0.00	55.93	0.00	1,396.80	26.96	28.26	(7.63)	26.96	20.63	1,417.43
Total Donor Trusts Held in Common				100%	479,100.78	4,210.98	20,955.07	4,323.30	499,943.53	26,224.68	10,539.90	(2,844.76)	8,347.75	25,572.07	525,515.60

New Donor Trusts, Trustees of Trust Funds, Town of Chesterfield for year end December 31, 2021

Donations for Police Garage Expendable Trust Fund

<u>Date</u>	<u>Donor</u>	<u>Amount</u>
Dec-21	Grace Evangelical Church	\$35,000.00
Total		\$35,000.00

**Highway Heavy Equipment
Capital Reserve Fund**
(Subject to annual review)

yearly contribution (2019 dollars)	\$121,000	interest inflation	1.0% 4.0%
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Year	Item	Description	2008 Cost (Inflation factored)	CRF Balance	
2017	CRF	deposit into fund	89,000	\$237,280	
	replace	tractor with mower	-50,000	\$187,280	
		Interest	1,873	\$189,153	
2018	CRF	deposit into fund	121,000	\$310,153	
	replace	1-ton	-114,000	\$196,153	
		Interest	1,892	\$198,044	
2019	CRF	deposit into fund	0	\$198,044	
	replace	35000 GVW	0	\$198,044	
		Interest	0	\$236,789	ADJ
2020	CRF	deposit into fund	243,000	\$479,789	
	replace	35000 GVW	-370,318	\$109,471	
	replace		0	\$109,471	
		Interest	2,368	\$111,839	
2021	CRF	deposit into fund	121,000	\$232,839	
	replace	loader	-170,000	\$62,839	
		Interest	0	\$62,839	
2022	CRF	deposit into fund	126,000	\$189,957	
	replace	2011 1-ton	-120,000	\$69,957	
		Interest	640	\$70,597	
2023	CRF	deposit into fund	131,000	\$201,597	
	replace	2012 1-ton	-120,000	\$81,597	
		Interest	706	\$82,303	
2024	CRF	deposit into fund	131,000	\$213,303	
	replace	2013 35000 GVW	-190,000	\$23,303	
		Interest	823	\$24,126	
2025	CRF	deposit into fund	134,000	\$158,126	
	replace	2013 Chevy 2500	-50,000	\$108,126	
		interest	241	\$108,367	
2026	CRF	deposit into fund	134,000	\$242,367	
	replace	Gap Year to Recoup Monies	0	\$242,367	
		interest	1,084	\$243,450	
2027	CRF	deposit into fund	139,000	\$382,450	
	replace	2010 Grader	-220,000	\$162,450	
		Interest	2,435	\$164,885	
2028	CRF	deposit into fund	140,000	\$304,885	
	replace	2018 1 ton	-124,000	\$180,885	
		Interest	1,649	\$182,534	
2029	CRF	deposit into fund	142,000	\$324,534	
	replace	2019 35000 GVW	-190,000	\$134,534	
		Interest	1,825	\$136,359	
2030	CRF	deposit into fund	143,000	\$279,359	
	replace	2020 66000 GVW	-220,000	\$59,359	

**Highway Heavy Equipment
Capital Reserve Fund**
(Subject to annual review)

		Interest	1,364	\$60,723
2031	CRF replace	deposit into fund 2015 Backhoe interest	144,000 -125,000 607	\$204,723 \$79,723 \$80,330
2032	CRF replace	deposit into fund 2022 1 ton Interest	142,000 -125,000 803	\$222,330 \$97,330 \$98,133
2033	CRF replace	deposit into fund 2023 1 ton interest	143,000 -125,000 981	\$241,133 \$116,133 \$117,115
2034	CRF replace	deposit into fund 35000 GVW Interest	144,000 -190,000 1,171	\$261,115 \$71,115 \$72,286
2035	CRF replace	deposit into fund Rail Mower interest	145,000 -75,000 723	\$217,286 \$142,286 \$143,009
2036	CRF Replace	deposit into fund 2021 Loader interest	145,000 -210,000 1,430	\$288,009 \$78,009 \$79,439
2037	CRF replace	deposit into fund Tractor interest	137,000 -75,000 794	\$216,439 \$141,439 \$142,233
2038	CRF Replace	deposit into fund 1 Ton interest	138,000 -125,000 1,422	\$280,233 \$155,233 \$156,655
2039	CRF replace	deposit into fund 6 Wheel Dump interest	139,000 -193,000 1,567	\$295,655 \$102,655 \$104,222
2040	CRF replace	deposit into fund 10 Wheel Dump interest	139,000 -220,000 1,042	\$243,222 \$23,222 \$24,264
2041	CRF repace	deposit into fund Chevy 2500 interest	140,000 -75,000 243	\$164,264 \$89,264 \$89,507
2042	CRF replace	deposit into fund 1 ton interest	140,000 -127,000 895	\$229,507 \$102,507 \$103,402
2043	CRF replace	deposit into fund 1 ton interest	140,000 -127,000 1,034	\$243,402 \$116,402 \$117,436
2044	CRF replace	deposit into fund 6 Wheeler interest	140,000 -190,000 1,174	\$257,436 \$67,436 \$68,610
2045	CRF replace	deposit into fund Roller Interest	140,000 -75,000 2,086	\$208,610 \$133,610 \$135,696
2046	CRF replace	deposit into fund Backhoe	140,000 -130,000	\$275,696 \$145,696

**Highway Heavy Equipment
Capital Reserve Fund**
(Subject to annual review)

interest	1,357	\$147,053
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Amount added to CRF (inflation factored)

Year	amount	rounded	added to fund
2006	\$67,000	\$67,000	
2007	\$69,000	\$69,000	
2008	\$71,000	\$71,000	
2009	\$72,775	\$73,000	
2010	\$74,825	\$75,000	
2011	\$76,875	\$77,000	
2012	\$78,925	\$79,000	
2013	\$80,975	\$81,000	
2014	\$83,025	\$83,000	
2015	\$85,075	\$85,000	
2016	\$87,125	\$87,000	
2017	\$89,175	\$89,000	
2018	\$121,000	\$121,000	
2019	\$125,840	\$121,000	
2020	\$125,840	\$126,000	
2021	\$131,040	\$131,000	
2022	\$136,240	\$136,000	
2023	\$119,000	\$119,000	
2024	\$123,760	\$124,000	
2025	\$128,960	\$129,000	
2026	\$134,160	\$134,000	
2027	\$139,360	\$139,000	
2028	\$144,560	\$145,000	
2029	\$150,800	\$151,000	
2030	\$157,040	\$157,000	

**Highway Heavy Equipment
Capital Reserve Fund**
(Subject to annual review)

current year	cycle	description	replacement year(s)		cost less 5% for trade-in	2021 dollars estimated cost
2015	15 years	backhoe	2028		114,000	120000
2010	16 years	grader	2025		213,750	225000
2021	15 years	loader	2021		237,500	250000
2011	10 years	1-ton	2022&2029		114,000	120000
2012	10 years	1-ton	2023 & 2030		114,000	120000
2018	10 years	1-ton	2018 & 2027		114,000	120000
2019	10 years	35000 GVW	2030		180,500	190000
2020	10 years	66000 GVW	2031		209,000	220000
2013	10 years	35000 GVW	2024&2034		161,500	170000
2017	20 years	Tractor w/ mower	2037		52,250	75000
2013	12 years	RA pickup	2028		30,000	50000
	20 years	Roller	2031		15,000	18500

years	purchase
2018	1-ton Dodge
2019	W. Star 6 Wheel
2020	W. Star 10 Wheel
2021	JD 544 J
2022	1 ton
2023	1 ton
2024	35000 GVW
2025	Chevy 2500
2026	
2027	Grader
2028	1-ton
2029	35000GVW
2030	66000 GVW
2031	Backhoe

Police Cruiser CRF

YEARS

yearly contribution	\$23,000	2013-2018	interest	1.00%
	\$28,000	2019-2021	Inflation	1.70%

Year	Cycle in Years	Item	Description	Cost	NOTES	CRF Balance
2017	every	CRF	deposit into fund	23,000		\$59,975
		PD cruiser	Equipment installed	-33,252	purchase	\$26,723
		interest		128		\$26,851
2018	every	CRF	deposit into fund	23,500		\$50,351
		PD cruiser	Equipment installed	-34,153	purchase	\$16,198
		interest		95		\$16,293
2019	every	CRF	deposit into fund	27,000		\$43,293
				0		\$43,293
		interest		56		\$43,349
2020	every	CRF	deposit into fund	27,500		\$70,849
						\$70,849
		interest		112		\$70,960
2021	every	CRF	deposit into fund	28,000		\$98,960
		PD cruiser	Equipment installed	-42,050	purchase	\$56,910
		interest		56		\$56,966
2022	every	CRF	deposit into fund	29,000		\$85,966
		PD cruiser	Equipment installed	-44,000	purchase	\$41,966
		interest		56		\$42,022
2023	every	CRF	deposit into fund	30,000		\$72,022
						\$72,022
		interest		56		\$72,078
2024	every	CRF	deposit into fund	31,000		\$103,078
		PD cruiser	Equipment installed	-44,700	purchase	\$58,378
		interest		56		\$58,434
2025	every	CRF	deposit into fund	32,000		\$90,434
	(2 Vehicles)	PD SUV	Equipment installed	-92,100	purchase	-\$1,666
		interest		56		-\$1,610
2026	every	CRF	deposit into fund	33,000		\$31,390
		PD cruiser	Equipment installed			\$31,390
		interest		56		\$31,446
2027	every	CRF	deposit into fund	34,000		\$65,446
		PD cruiser	Equipment installed	-47,500	purchase	\$17,946
		interest		95		\$18,041
2028	every	CRF	deposit into fund	35,000		\$53,041
		PD cruiser	Equipment installed	-49,000	purchase	\$4,041
		interest		56		\$4,097
2029	every	CRF	deposit into fund	36,000		\$40,097
						\$40,097
		interest		56		\$40,153
2030	every	CRF	deposit into fund	37,000		\$77,153
		PD cruiser	Equipment installed	-50,500	purchase	\$26,653
		interest		56		\$26,709

Chesterfield Highway Department

2021 has come to an end and with it a challenging year has been put behind us. The entire department wants to thank the Chesterfield community for their continued support.

The winter of 2021 did not bring a lot of inches of snow, however each storm created its own challenges.

We were able to complete 2.5 miles of resurfacing this year and plan another 2 miles in 2022. We were able to grind and repave 1 mile of North Shore Road and will continue on with this much needed project this coming year. Several problem culverts were able to be replaced this year which will help with keeping the roads in the best shape possible and the water flowing in the correct directions.

We welcomed some new employees this year who are fitting in well and quickly coming up to speed. Tricia Lachenal has taken on some new responsibilities but is still here just enough to keep us all in line. John Fumicello retired, but you will still be seeing him around Town.

We look forward to 2022 and continuing to serve the Chesterfield community to the best of our abilities!

Respectfully yours,

Bruce Alder
Highway Superintendent





CHESTERFIELD POLICE DEPARTMENT



I am pleased to present the 2022 Chesterfield Police Department Operating Budget for consideration. With the loss of Officer Palmer, Officer Laporte, Officer Magdycz, Officer Laskowski and our 20+ year Police Administrator Penny Cooper, my remaining team and I pushed forward and continued to provide the best service that we could while we tried to hire new officers. The hiring of new officers has been extremely difficult and at the time of this writing, I still have one full time position that must be filled.

Over the past year we rebuilt from what seems like the ground up. We have hired Police Officer Penny Witherbee, Police Officer Stephen Gordon and Police Administrator Jodi Brown. We also re-hired Steve Laskowski as a Civilian Employee who oversees our Evidence Room. Both patrol officers have previous law enforcement experience and after successfully completing their Field Training Period have hit the ground running. Police Administrator Jodi Brown had previous administrative experience in a hospital setting. She quickly adapted to the police setting and is also doing a great job.

On top of our team rebuilding phase, our police facility had a catastrophic failure of the air handling unit which caused hundreds of gallons of water to leak out of the ceiling and onto all of our computers, printers, electronic equipment, paperwork and furniture. All of the contents in the police department needed to be removed so that repairs could be made. Once these items were removed, we moved into the Police/OEM Training Room as our temporary police headquarters. It felt like the "old days" when we were in the one room carriage house prior to 2008. I appreciated it, but since none of my existing officers ever worked there, they didn't have the same nostalgia. I am pleased to say that we have all returned to our offices and the police department looks brand new.

Last year, I had mentioned that there were sweeping changes for law enforcement officers in New Hampshire. A commission looking at police accountability and transparency was created to discuss current standards for training on diversity, de-escalation and use of force. There were 48 recommendations that the governor has approved. Most of the requested changes have been made by this agency (such as additional policies, procedures), but we are still working on the finalization of body cameras as well as increasing our training budget to adjust for the additional mandatory training.

Chesterfield Police Department Activity

	<u>2021</u>	<u>2020</u>	<u>2019</u>	<u>2018</u>	<u>2017</u>	<u>2016</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>
Assaults	15	8	14	19	17	8	10	11	10	12
Thefts	55	87	32	28	30	43	28	35	44	52
Burglaries	5	9	4	10	6	20	13	14	18	9
Underage Alcohol Violations	12	0	3	15	12	15	14	25	12	14
DWI Arrests	8	6	11	12	9	12	6	9	6	5
Drug Offense	7	6	17	14	15	15	24	10	7	5
Sexual Offenses	23	11	9	8	3	14	7	5	2	4
Threatening	2	3	2	6	0	0	4	4	12	11
Trespassing	6	10	8	8	2	6	4	23	20	11
Animal Complaints	204	340	175	248	228	189	243	148	173	247
Assist Other Depart	191	145	185	205	191	209	196	182	146	222
All other Citizen Assists	1070	797	872	1115	1170	1107	1033	753	650	485
Total Calls For Service	1598	1422	1339	1568	1589	1645	1721	1348	1281	1438

Accidents:	<u>2021</u>	<u>2020</u>	<u>2019</u>	<u>2018</u>	<u>2017</u>	<u>2016</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>
Total	85	68	82	83	76	97	83	85	60	67
Injury Accidents	10	11	19	12	16	11	12	12	18	15
Fatalities	0	0	0	1	0	0	1	1	2	1
Summonses:	456	576	615	428	667	510	607	469	797	621
Warnings:	286	49	406	495	509	300	777	507	869	712

Respectfully Submitted,

Duane M. Chickering
Chief of Police



Solid Waste Department

Transfer Station 2021

Another year has come to an end we would like to thank everyone for their continued efforts in keeping the recycling program front and center. Recycling helps the environment and everyone in town benefits from the savings. Each year your efforts increase the amount of recycling and therefore reduce the amount of rubbish sent to landfills. Although hauling prices increased in the middle of the year, the Transfer Station was able to come in under budget.

In an effort to keep everyone informed as to what can and cannot be brought to the Recycle Center, we accept most household waste and small construction debris. While there is a fee associated with some things (couches, refrigerators, microwaves, etc.), plastic or cardboard is free to dispose of. We cannot accept televisions or computer monitors; these need to be brought to an approved location.

When things get left on the side of the road, the entire town suffers. We have had numerous tv's, tires and couches dumped on the roadsides and it creates an eyesore as well as headaches for the Police and Highway Departments as they are the ones who then deal with the mess.

The transfer station has added John Fumicello as a new part-time employee this year. Make sure to say hello!

In an effort to discourage out of Town usage of the Transfer Station, a new permit is required every two years for each resident, proof of residency must be shown, and new sticker issued and affixed to your vehicle's windshield. Thank you for your continued understanding and cooperation.

Do not hesitate to ask an attendant for assistance if you are unsure what can and cannot be recycled. Please remember that the Transfer Station is on a closed-circuit surveillance system for your safety and the safety of our staff.

Thank you to Julie Chickering, John Cobb and John Fumicello for the tremendous job you do.

Respectfully Submitted,

Bruce Alder
Highway Superintendent

Transfer station & Recycle center 2021 Numbers

DESCRIPTION	2020	2021	Tonnes increases for 2021 are as follows:		
				2020	2021
Air Conditioner	11	52			
Dehumidifier	14	38	MSW	839.17	740.78
Dishwasher	8	12	PAPER	66.13	55.52
Dryer	2	11	CO-MINGLE	180.21	198.75
Freezer	2	6	CARDBOARD	43.6	101.04
Furnace / Boiler / Oil	1	1	METAL	10.66	64.96
Propane Tank	5	39	C&D	45.75	61.08
Refrigerator	5	23			
Stove	1	13			
Wheel Barrow/Bike Tires	0	3			
Tires ~ under 16"	2	0	TRASH TONS	839.17	740.78
Tires ~ 16" to 20"	0	1			
On-road Tires ~ Over 20"	0	0	RECYCLE TONS	300.6	420.27
Off-road Lg Equip Tires	0	0			
Trash Compactor	0	0	TOTAL TONS	1139.77	1161.05
Washer	2	18			
Water Heater	11	13	RECYCLE RATE	26.37%	36.20%
Box Spring	11	46			
Chairs ~ Stuffed	12	28			
Couch / Loveseat	15	50			
Sleeper Couch	0	1			
Furniture - Other / small	46	80			
Large Irr. Shape	27	82			
Mattress	27	86			
Microwave	18	36			
Sheetrock (CY)	1.13	13.07			
Shingles (CY)	0.38	3.73			
Bulky Demo(CY)	86.88	278.24			
Recycle demo(CY)	0.00	10.69			

Building Inspections- Code Enforcement

Annual Report for 2021

The Building and Code Enforcement Department show the following statistics for the annual report of 2021 compared to the prior year.

	<u>2020</u>	<u>2021</u>
Building Permits Issued	135	151
Certificates of Occupancy/ Completion	61	91

General

This Department acts as a resource for residents for information regarding building and property usage as written in the Chesterfield Ordinances.

Building Inspection

This function through the Building Ordinance and the State Building Code is responsible for repairs, renovations, and new construction in Chesterfield. It includes plan review, permitting, rough inspections and final inspections.

Code Enforcement

This role is for local regulations concerning property uses and structures through the Chesterfield Zoning and Planning Ordinances.

Some examples of the type of items enforced: Setback infringements, impervious coverage, permitted property uses, and sign violations.

Respectfully Submitted,

Matt Beauregard

Code Enforcement Officer/ Building Inspector

Chesterfield Health Officer
2021 Report

The Chesterfield Health Officer is appointed by the NH Department of Health and Human Services as recommended by the Board of Selectmen.

As health officers, we are responsible for investigating failed septic systems.

We are also responsible for approving homes for the placement of foster care and adoptive children as well as periodic health inspections at child day care centers. NH DHHS also requires periodic health inspections of Chesterfield School. Most times the school health inspection will be performed in conjunction with fire & life safety inspections. The public drinking water which supplies the library and both public beaches is tested in the spring and fall for bacteria and also in the fall for nitrates & nitrites.

This office signs off on septic designs for new and replacement septic systems prior to state approval.

NHDES is responsible for the final system approvals for design and use.

In 2021 the following inspections were performed:

- Chesterfield School
- 5 Foster care and adoptive homes
- 2 Child daycare center
- Semiannual Public Drinking Water Supplies

Respectfully Submitted

Steven Dumont, Chesterfield Health Officer

Office of Emergency Management - Chesterfield, NH

2021 Review and 2022 Planning Ideas

Based on the good work of our former OEM Directors, Mike Chamberlain and John Zannotti, and with the outstanding support of many Chesterfield Admin and Leadership resources, our town was approved for our Chesterfield Hazard Mitigation Plan in 2021. This FEMA approval is for a five-year period extending from January 14, 2022, through January 13, 2027.

With this approval, our jurisdiction is eligible to apply to New Hampshire Homeland Security and Emergency Management (HSEM) for mitigation grants administered by FEMA.

Related to this approval, our OEM office, accompanied by our Town Admin, Alissa Thompson, hosted a meeting with HSEM Field Rep, Liz Gilboy, to discuss such matters. We will actively work with HSEM to locate and utilize grants related to many areas, including COVID-19, and to focus on other areas of need. We also have had discussions with Lisa Murphy for guidance and support related to her role in the Southwest Regional Planning Commission in Cheshire County.

Since 2020, the Chesterfield Office of Emergency Management (OEM) has worked closely with the State of New Hampshire in response to the COVID-19 epidemic. We joined with the police and fire departments to secure Personal Protective Equipment (PPEs) and to update response protocols to help to ensure the safety of our first responders and town residents and visitors. At the end of 2021, OEM purchased a significant inventory of KN-95 masks and other resources.

In 2022, we will look to expand our Chesterfield Monthly Newsletters list to reach more residents. OEM would also like to be more involved in community activities involving the Chesterfield School, Library and other groups, as well as partnering with the likes of the Chesterfield Lions Club and others to attend their community events.

As always, we recommend several ideas to help protect our residents and businesses. These ideas go beyond the presence of COVID-19 and serve to protect you at home and at work.

The OEM office continues to encourage Chesterfield residents and visitors to avail themselves of our on-line resources regarding COVID-19, Safety, Cybersecurity and additional information. Our goal is to be a resource for the town and to respond when called upon.

Please provide your feedback and ideas to us at OEM@NHChesterfield.com

Respectfully submitted,

Ralph Petti, MBCI, CBCP, CRCP, CERT
Director - Office of Emergency Management
Chesterfield, NH
OEM@NHChesterfield.com

Chesterfield Parks and Rec Report 2021

Crazy to think that we are still in the middle of a pandemic after 2 years. When many of us thought it was only going to be 2 weeks to a month. The state guidelines for Covid-19 needed to be followed throughout all our programs. With the constant changing of these guidelines, we had to adapt many of our programs which was a bit challenging for the Parks and Rec Department. However, happy to report we were very successful with the changes that we needed to do, and all our programs ran smoothly and successfully.

Rec Camp was allowed to have 75 kids per day and all kids were required to have their temps taken and were screened every morning at drop off for the first 3 weeks of camp. On week 4 guidelines changed and we no longer had to do temp checks so that was a nice change for all. Despite the very rainy summer we had, our campers had lots of fun activities and crafts. We had a very successful Olympic week which coincided with the Olympics being held in Toyoko. At the end of camp all kids were awarded a gold medal.

Ware's Grove Beach was very busy on the hot sunny days, and it was nice that we never reached capacity, the morning crowd would leave and the afternoon crowd would come so parking worked out great. We also held a very successful beach clean-up in May at both beaches. Thank you to our community for helping get our beaches ready for the summer, it worked out so well that we will continue to do that every May.

Our Rec after school program takes place at Chesterfield School every day after school until 5:00. This program has really helped working families who needed care for the children while still at work.

The Rec Soccer program had 14 volunteer coaches, with 91 participants ranging from grades K-6th. The 4-6th grades were split up into two teams who both traveled to the Putney Tournament. Both teams ended up playing each other in the finals, with the purple team winning the championship.

The Parks and Rec Department also held two exercise programs. We had Zumba at the town hall in the winter, and yoga that was held on the beach throughout the summer, with many of our community members attending.

In December, the Parks and Rec Department offered a new program "Letters to Santa". Two mailboxes were placed at the library and the Peoples United Bank. Children were encouraged to write letters to Santa and put them in a mailbox to be mailed to the North Pole for Santa to answer.

The Parks and Rec Department is looking forward to a very fun and successful 2022.

Respectfully Submitted,

Darlene Smith, Parks and Rec Director

CHESTERFIELD SENIOR MEALS

Our last senior meal was in December 2019 - because of COVID we elected to put 2020 and part of 2021 on hold to keep everyone safe.

In July of 2021 we had our picnic at Wares Grove, our seniors seemed to be happy to attend.

We spent most of the summer of 2021 along with Fran Shippee outfitting our new kitchen. Thanks to the taxpayers of Chesterfield, we have a wonderful new space to work in.

We would also like to thank the Johnson family for the Margaret Johnson Foundation that helped us outfit our new space. We especially love our new coffee service that we were able to purchase with the funds.

We are getting used to our new space after working out a few problems. We were able to prepare and serve meals to our seniors in September, October, November and December.

January and February we will have no meals but hopefully resume in March. We ask that all of our volunteers and guests be fully vaccinated and boosted to keep everyone safe.

Again, we want to thank the citizens for their continued support.

Respectfully,

Carole Vogeley and the Senior Meals Volunteers

CHESTERFIELD CEMETERY COMMISSION

The Cemetery Crew performed, Four (4) Burials and Fourteen (14) cremations during the 2021 season.

Mike Fitzgerald worked with Tom Flavin and me this year - he was a great asset and pleasure to work with.

2021 season was average year with normal amount of rain and minimal storm damage to the Cemeteries.

Every year I cannot praise the Highway crew enough, and their willingness to help when needed. Especially this year with helping gravel the roads at Chesterfield West Cemetery.

The Cemetery Commission has always been supportive and a pleasure to work with. I must say that I am very impressed with the current Commission. Their enthusiasm, commitment, and foresight for the future of the Town's Cemeteries is to be commended! The Town is lucky to have all the members.

Chris Flagg
Sexton Town of Chesterfield

Town Expenditures 2014 - 2021

ACCT NAME	2014	2015	2016	2017	2018	2019	2020	2021
Executive	123,996	133,499	138,188	136,269	133,076	148,292	164,328	174,246
Elections, Reg., Vital Stats	51,668	57,304	62,296	58,013	63,307	62,730	66,172	82,144
Financial Administration	67,820	67,362	66,842	64,799	60,821	67,695	63,006	69,442
Legal Expense	31,282	20,361	46,055	63,601	38,203	43,306	45,836	47,755
Personnel Administration	431,764	428,814	398,938	438,734	466,965	502,923	473,895	573,250
Planning Board	10,044	12,782	9,301	10,697	11,648	13,565	20,272	13,691
Zoning Board	7,302	5,435	7,657	4,947	9,159	891	4,348	3,022
General Gov. Buildings	40,408	44,894	55,951	44,954	57,917	62,710	59,788	59,297
Cemeteries	40,018	43,152	36,963	38,003	40,810	34,157	34,316	37,212
General Insurance	28,891	37,801	37,934	73,322	54,543	59,241	67,100	62,482
Regional Association	3,969	4,242	4,419	5,317	4,217	4,003	4,069	4,075
Police	416,852	438,061	425,234	507,542	514,400	513,253	502,265	558,543
PD Reimbursable Detail	2,904	9,419	6,109	4,399	5,287	3,825	15,980	30,237
Ambulance	80,016	76,228	93,757	98,409	97,750	109,903	108,667	116,323
Code Enforcement	27,001	28,665	31,813	45,511	48,423	51,994	76,149	65,864
OEM/Emerg. Management	8,936	16,085	18,103	10,852	7,080	3,171	2,315	6,167
Forest Fires	4,605	2,269	5,404	1,016	0	2,424	8,028	3,019
Highway/Town Rd. Maint.	812,842	757,513	715,005	721,922	783,035	830,314	659,152	781,171
Street Lighting	20,780	15,057	14,197	14,612	14,489	13,320	14,513	11,375
Solid Waste	196,440	208,000	176,361	189,894	199,125	204,411	210,208	234,477
Health Officer	1,135	949	303	1,224	2,337	2,063	6,569	6,407
Animal Control	311	469	547	194	347	263	280	380
Misc. Health Agencies	19,212	21,782	0	23,304	16,969	18,187	19,223	17,575
General Assistance	2,126	5,012	750	1,583	907	190	2,300	0
Parks & Recreation	75,622	132,282	107,743	100,639	99,845	122,235	92,934	127,774
Library	133,802	139,881	131,642	142,392	164,581	153,477	146,164	166,769
Patriotic Purposes	0	347	563	0	240	700	286	482
Conservation Commission	2,549	1,424	2,060	3,388	2,541	2,962	3,641	3,914
Economic Development						2,117	1,986	2,813
Debt Service	183,975	179,300	173,800	168,300	162,800	213,898	232,126	323,269
Capital Outlay, Warrant Articles	352,338	485,836	297,720	344,612	438,091	344,297	432,418	587,555
Capital Reserve & Trust Pay.	197,800	224,895	258,500	225,500	275,511	275,558	278,433	285,050
TOTAL TOWN EXPENDITURES	3,376,408	3,599,120	3,324,155	3,543,949	3,774,424	3,868,075	3,816,767	4,455,780
Payments to Other Governments	9,380,904	9,245,926	9,003,891	9,326,584	8,916,110	9,142,549	9,635,267	10,023,561

Town Tax History 2014 - 2021

	2014	2015	2016	2017	2,018	2019	2020	2021
TAXES: DRA Computations								
Town Appropriations	3,571,985	3,822,525	3,593,368	3,898,761	4,432,996	8,699,851	4,702,565	4,946,654
less Revenues	-1,505,952	-1,596,628	-1,581,352	-1,717,065	-2,074,773	-5,917,165	-1,932,349	-2,265,239
less Voted from Surplus	0	-17,895	-35,000	0	0	-21,691	-14,958	0
Fund Balance to Reduce Taxes	-190,000	-160,000	-215,000	-400,000	-750,000	-10,000	-180,000	-120,000
add Overlay	21,370	23,568	27,190	23,973	25,361	10,907	8,679	23,994
add War Service Credits	74,500	73,150	70,150	98,250	102,178	103,000	109,500	116,500
Net Town Appropriation	1,971,903	2,144,720	1,859,356	1,903,919	1,735,762	2,884,902	2,693,437	2,701,909
Town Tax Rate	4.06	4.36	3.77	3.81	3.36	5.51	5.13	4.36
Net Local School Budget	7,771,525	7,399,711	7,418,971	7,700,089	7,399,800	7,654,158	7,965,621	7,931,655
Adequate Education Grant	-673,060	-629,747	-565,964	-759,583	-758,435	-914,276	-978,861	-937,964
State Education Taxes	-1,200,340	-1,182,991	-1,237,403	-1,120,860	-1,102,630	-1,062,933	1,012,449	1,100,265
Net School Appropriation	5,898,125	5,586,973	5,615,604	5,819,646	5,538,735	5,676,949	5,974,311	1,100,265
Local School Tax Rate	12.13	11.38	11.38	11.64	10.73	10.91	11.37	9.51
State School Tax Rate	2.50	2.44	2.53	2.27	2.17	2.07	1.96	1.80
Total School Tax Rate	14.63	13.82	13.91	13.91	12.90	12.98	13.33	11.31
Due to County	1,712,676	1,827,607	1,764,571	1,809,905	2,012,216	1,993,697	2,182,058	2,072,623
Net County Appropriation	1,712,676	1,827,607	1,764,571	1,809,905	2,012,216	1,993,697	2,182,058	2,072,623
County Tax Rate	3.52	3.72	3.58	3.62	3.90	3.83	4.15	3.34
Total Property Taxes Assessed	10,783,044	10,742,291	10,476,934	10,654,330	10,389,343	11,598,481	11,862,255	11,768,223
less War Service Credits	-74,500	-73,150	-70,150	-98,250	-102,178	-103,000	-109,500	-116,500
add Village Dist. Commitments	458,507	479,854	479,356	513,672	514,584	507,312	592,776	583,708
Total Property Tax Commitments	11,167,051	11,148,995	10,886,140	11,069,752	10,801,749	12,002,793	12,345,531	12,235,431
Net Assessed Valuation of all Property in Town	486,104,728	491,106,338	493,407,519	499,916,759	516,093,400	520,186,333	525,382,807	619,919,727
Tax Rate	22.21	21.90	21.26	21.34	20.16	22.32	22.61	19.01
% of Market Value	0.98	0.93	0.92	0.96	0.99	0.99	0.100	0.100
Amt. Of Tax on \$100,000 Home	2,183.24	2,036.70	1,955.92	2,048.64	1,985.76	2,209.68	2,261.00	1,901.00
add for Spofford Fire District	1.01	1.04	1.03	1.15	1.02	1.04	1.29	1.05
add for Chesterfield Fire District	0.86	0.90	0.90	0.88	0.97	0.90	0.94	0.84

Chesterfield Economic Development Committee 2021 Annual Report

In 2021, the Economic Development Committee continued to build off the great momentum we generated in 2020. The January virtual business mixer was very popular; we had nearly 30 attendees, many of whom we had not engaged with previously. During the mixer we were able to explain the mission of the EDC, hear a presentation from the Hannah Grimes Center on programs and resources they have for businesses, and we heard from each business owner about what they do. During the event we polled participants to see if they would like to see similar events in the future; 100% indicated yes.

There were lots of connections made during this mixer that helped to spur further dynamic work. For example, during the mixer we learned from People's Bank that they have a table designated for businesses to rotate as a promotion opportunity. The EDC organized having information there for a month, which allowed us to connect with businesses in a whole new way.

We continued to be a "first stop" resource for those considering starting or expanding business in Chesterfield. Our presence and consultation with business owners is a piece of the puzzle for becoming a more "Business Friendly Chesterfield (BFC)". One of the projects on which we consulted was the Chesterfield Preservation Group in the acquisition of the Marsh House. This project will have a huge impact on the town of Chesterfield by providing a community gathering space, while preserving an important piece of Chesterfield history.

Continuing on our path of recruiting new committee members, we developed Rules of Procedure for the EDC, which will allow guidance for those joining as well as continuity in the case that there is a transfer of leadership.

In July, we had an outdoor Business Mixer at Copper Cannon, where we had over 50 people associated with Chesterfield businesses. This was a great way to exhibit the products of a local business and give everyone a chance to connect. During the event we spotlighted the work of one of the youngest entrepreneurs in our community, who was only 11 years old. We collected survey information from attendees on what their needs are and how we can help. The reviews from this event were incredible.

We began the process of connecting the dots for work that has already been done on remediation of a brownfield site on 9A. The first step was for one of our members to gather all the information that has been collected through articles, from SWRPC, NH DES, local experts, and right to know requests with the town.

In order to move the Senior Housing initiative forward, we worked with Southwestern Community Services, the BOS, and the Planning Board to develop a zoning amendment to accommodate Senior Housing in town.

Our top priorities for 2022 will be advancing Senior Housing, Brownfield site on Route 9A, Business Friendly Chesterfield initiative, recruiting new members, all while continuing with our core work of new business consultations, welcome packet distribution, business feature blogs, and hosting business mixers.

Submitted by: Ronald Rzasa, Chair Chesterfield Economic Development Committee.

2021 Library Report

At the beginning of the year the library was closed due to Covid related concerns and the dedication from the staff and trustees to keep the public safe. While the inside of the library was closed, library staff were busy coming up with new ways to support the residents of Chesterfield with their information needs. This included regular virtual programming, increased educational outreach on the library's FaceBook page and curbside services. The library also used this time as an opportunity to complete a much needed major renovation. This renovation included installing all new carpeting, weeding and shifting books, repositioning all shelving, purchasing and installing new mobile bookshelving, creating a dedicated location for adult audiobooks, installing plexiglass around the circulation desk, and more. We hope you have stopped by the library and seen the improvements!

The library had access to two databases this year. These are Ancestry and Novelist. For 2021 all New Hampshire library users that subscribed to Ancestry had access from home in addition to the library. In the past they have only allowed use in libraries. This is reflected in our large increase in usage from 2020. Novelist is available from any location with Internet access. In total there were 696 searches in Ancestry and 201 for Novelist.

The library held 25 adult programs with 186 attendees during 2021. Examples include: "(Not So) Elementary, My Dear Watson: the popularity of Sherlock Holmes" with Ann McClellan, "What the Declaration Could Mean to Us" and "The First Amendment" a two part series with Meg Mott, "Strange Terrain: how to get poetry and let it get you instead" with Alice Fogel, "New Hampshire's One-Room Rural Schools: the romance and reality" with Stephen Taylor, "Preserving Old Barns – preventing the loss of a valuable resource" with John Porter, Francis Gilman and Lowell Fewster, "Covered Bridges of New Hampshire" with Glenn Knoblock, "The Guitar in Latin America: continuities, changes, and bicultural strumming" with Jose Lezcano, "A Deep Presence: 13,000 years of Native American history" with Robert Goodby.

During the beginning of the year, the youth department offered Take and Make craft kits for families to pick up curbside, and virtual monthly teen programs in collaboration with Keene and several other NH libraries called "Teen Night In". In addition, the national teen lock-in program was held in June.

This year's theme for summer reading was "*Tails and Tales*". The library held seven programs over the summer. In addition to staff led programs of crafting and animal tracking, we were able to host programs featuring agility dogs, kites, wildlife tales with live animals, and a performance by UNH's Little Red Wagon theater troupe.

Preschool Storyhour resumed in the fall of 2021. Families were able to enjoy the wonderful fall weather and take advantage of our Children's Garden space.

In total, there were 19 youth programs held and 177 attendees.

In June the Library was awarded a New Hampshire State Library ARPA Grant, Round 1, to purchase musical instruments for our Children's Garden. The musical instruments are one component of the revision of this space. Once completed, the Children's Garden will expand the library's outdoor programming opportunities and provide an enjoyable space for all community members to enjoy. In 2021, phase one and two were completed which included, ordering, receiving and installing the instruments. Some site work was done to accomplish these phases. Examples include: removing trees, relocating benches, and creating a new walking path, etc. The remainder of the project will be completed in the spring of 2022 when the weather allows for plantings. The Friends group has supported this project every step of the way and we look forward to finalizing the project this coming year.

Throughout the year the library experienced several staff changes. In January, Thomas Nuhfer joined the staff as library assistant, leaving in July to pursue other work opportunities out of state. In April, Melissa Baptiste left to a full time library position at Antioch University. Director Beth Ruane left in June after a successful year, which included overseeing the library renovations and Covid closure. Kathleen Packard became director in August. Also in August Alix Dumont worked as library page. In September, Patti Smith filled the library assistant position, leaving in December to focus on family. Of note, the library hired two temporary per diem substitutes, Lucy Applegate and Rachel Boyden in late fall/early winter to fill sick and vacation as needed.

We're very grateful for the support of the Friends of Chesterfield Library for our programming and to Chesterfield Parks and Recreation and the Chesterfield Historical Society and other New Hampshire libraries for partnering with us so that we can bring such high quality programming to our community. Please sign up for our newsletter and check out our website and FaceBook page for future events. We look forward to serving you in 2022!

Respectfully Submitted,

Kathleen Packard,
Library Director

**2021 Activity Report of the Chesterfield
Public Library**

Circulation of Materials

<u>Books</u>		<u>Totals</u>
Adult	3460	
Young Adult	295	
Child	2684	
Total Books		6439
<u>Non-Book</u>		
DVDs	231	
Audio Books/ CD's & Music	247	
Downloadable Books	4881	
Magazines	77	
Puppets	6	
Puzzles	20	
Misc. games & equipment	4	
Total Non-Books		<u>5466</u>
Total Circulation of Materials		11,905
Interlibrary Loan	Rec'd	258
	Sent	400
In-Library Use of Materials		122
Reference Questions answered		132
Directional Questions answered		13
Computer Use (in half-hour intervals)		681
Wi-Fi users		171
Total library visits		3,664
Home Deliveries		16
Registered Card Holders		2341
FaceBook Followers		516
Days Open	250	Hours Open 1582
Programs/Meetings held		
Adult	25	Attendance 186
Child	18	" 155
Young Adult	1	" 22
		<u>Total 363</u>

Volunteer Hours Worked 212

Web Site at: www.chesterfieldlibrary.org
 Phone: 603-363-4621
 Fax: 603-363-4958
 Fax: Sending: \$1.00 Receiving: \$1.00
 Copier/ Printer \$.10 copy/page
 Color copies \$.25/page

On-line Services

Downloadable Materials 4881
 Ancestry Plus 696
 NoveList Reader's Advisory 201

Library Holdings

Books held 1/1/2021		25,819
Books added:		
Adult:		432
YA		60
Child:		309
Total		<u>801</u>
Books Withdrawn:		
Adult	2,273	
YA	24	
Child	128	
Total	<u>2,425</u>	
Increase/Decrease		-1,624
(Purge of materials)		
Total Books Held 12/31/21		<u>24,195</u>
Non-Book Materials: (Includes all ages)		
CD's	1,503	
DVD's	1,163	
Puzzles	82	
Puppets	59	
Equipment	2	
Games	31	
Magazines: Titles 25 Issues	192	
Total Non-book		3,032
Total Library Holdings 12/31/21		<u>27,227</u>
Hours Open*:		
Monday - Thursday		
10 am – 6 pm		
Saturday		
9 am – 12 pm		

Wi-Fi password: readingrocks

Story-time**: Mondays (except for Holidays), 10:30am

Summer Reading Program: "Tails and Tales"

Total Program Participants
129
 Total ReadSquared Unique Readers
73
 Total ReadSquared Recorded Minutes Read
5457

*The hours changed in April, May, & July

**Resumed September 27th

Respectfully Submitted, Kathleen Packard, Director

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01/25/22
Accrual Basis

Chesterfield Public Library
YTD Actual vs. Budget by Class
January through December 2021

	Non-Lapsing Funds		Town Appropriated Funds		TOTAL	
	Jan - Dec 21	% of Budget	Jan - Dec 21	% of Budget	Jan - Dec 21	% of Budget
	Budget		Budget		Budget	
Ordinary Income/Expense						
Income						
100 TOWN OF CHESTERFIELD						
101 Operations - 281 0000	0.00		47,790.00	100.0%	47,790.00	100.0%
102 Sal & Benes 281 0110-0140	0.00		104,175.31	94.7%	109,949.00	94.7%
Total 100 TOWN OF CHESTERFIELD	0.00		151,965.31	96.3%	157,739.00	96.3%
200 NON-LAPSING INCOME/ASSETS						
210 Grants						
212 State	3,584.00		0.00		0.00	100.0%
218 Foundations	600.00		0.00		0.00	100.0%
Total 210 Grants	4,184.00		0.00		0.00	100.0%
225 Sales	62.50		0.00		0.00	100.0%
230 Bequests						
231 Johnson Family Fund	863.00		0.00		0.00	100.0%
232 Lynn Camp / Maxwell	19,878.28		0.00		0.00	100.0%
Total 230 Bequests	20,741.28		0.00		0.00	100.0%
235 Trustees of Trust Funds	732.74		0.00		0.00	100.0%
240 Donations	581.00		0.00		0.00	100.0%
250 Income Generating Equipment	26.00		0.00		0.00	100.0%
255 Non-Resident Fees	25.00		0.00		0.00	100.0%
260 Fines/Conscience jar	134.99		0.00		0.00	100.0%
280 Interest Earned	9.33		0.00		0.00	100.0%
Total 200 NON-LAPSING INCOME/ASSETS	26,496.84		0.00		0.00	100.0%
Total Income	26,496.84		151,965.31	96.3%	178,462.15	113.1%
Expense						
300 PERSONNEL						
310 Staff Salaries						
311 Director (2810110)	0.00		32,969.60	82.5%	39,976.00	82.5%
313 Assistant Director	0.00		33,081.34	105.1%	31,479.00	105.1%
315 Youth Services Librarian	0.00		14,763.22	98.6%	14,971.00	98.6%
317 Librarian	0.00		9,340.18	73.1%	12,771.00	73.1%
319 Librarian	0.00		0.00		0.00	0.0%
325 Library Aide	0.00		1,370.13	137.0%	1,000.00	137.0%
Total 310 Staff Salaries	0.00		91,524.47	91.3%	100,197.00	91.3%

Chesterfield Public Library
YTD Actual vs. Budget by Class
January through December 2021

	Non-Lapsing Funds		Town Appropriated Funds		TOTAL	
	Jan - Dec 21	% of Budget	Jan - Dec 21	% of Budget	Jan - Dec 21	% of Budget
	Budget		Budget		Budget	
330 FICA/Medicare (2810131)	0.00		6,922.17	90.3%	6,922.17	90.3%
340 Retire Benes (2810133)	0.00		1,866.64		1,866.64	100.0%
Total 300 PERSONNEL	0.00		100,313.28	93.0%	100,313.28	93.0%
350 OTHER PERSONNEL EXPENSES						
351 Health Insurance	0.00		2,355.03		2,355.03	100.0%
352 Workers Comp Insurance	0.00		220.00	55.0%	400.00	55.0%
353 Continuing Education	0.00		25.00	3.3%	750.00	3.3%
355 Dues & Subscriptions	0.00		662.00	220.7%	300.00	220.7%
357 Professional Development	0.00		0.00	0.0%	400.00	0.0%
359 Mileage/Lodging/Meals	0.00		32.48	5.4%	600.00	5.4%
370 Other Personnel Expenses	0.00		100.00	200.0%	50.00	200.0%
Total 350 OTHER PERSONNEL EXPENSES	0.00		3,394.51	135.6%	3,394.51	135.6%
400 CONTRACTUAL						
410 Insurance	0.00		1,287.00	64.4%	1,287.00	64.4%
420 Legal & Financial	0.00		0.00	0.0%	500.00	0.0%
430 Building & Grounds	8,340.00		1,999.16	153.8%	10,339.16	795.3%
440 Equipment Maintenance	0.00		448.17	89.6%	500.00	89.6%
450 Per Diem Contracts	0.00		2,845.00	74.9%	3,800.00	74.9%
460 Network and computers	789.42		309.97	8.9%	1,099.39	31.4%
470 Social Media	0.00		1,881.25	94.1%	1,881.25	94.1%
480 Water Bubbler	0.00		51.00	40.8%	125.00	40.8%
490 Fire Alarm Monitoring	0.00		250.00	100.0%	250.00	100.0%
Total 400 CONTRACTUAL	9,129.42		9,071.55	64.9%	13,975.00	130.2%
500 COLLECTIONS						
510 Books						
512 Adult	0.00		9,015.15	112.7%	8,000.00	112.7%
514 Young Adult	0.00		566.07	18.9%	3,000.00	18.9%
516 Children's	0.00		3,282.51	99.5%	3,300.00	99.5%
518 Reference	0.00		100.00	100.0%	100.00	100.0%
520 Nonfiction	0.00		1,159.25	115.9%	1,000.00	115.9%
Total 510 Books	0.00		14,122.98	91.7%	15,400.00	91.7%
530 Periodicals						
532 Subscriptions	30.00		426.81	85.4%	500.00	91.4%
534 Professional Literature	0.00		99.00	100.0%	0.00	100.0%
530 Periodicals - Other	0.00		99.99	100.0%	100.00	100.0%
Total 530 Periodicals	30.00		625.80	104.3%	600.00	109.3%

Chesterfield Public Library
YTD Actual vs. Budget by Class
January through December 2021

	Non-Lapsing Funds		Town Appropriated Funds		TOTAL	
	Jan - Dec 21	Budget % of Budget	Jan - Dec 21	Budget % of Budget	Jan - Dec 21	Budget % of Budget
540 A/V Resources	37.49		414.71	500.00	452.20	500.00
544 CDs - Talking Books	0.00		45.26	700.00	45.26	700.00
546 DVDs - Video	37.49		459.97	1,200.00	497.46	1,200.00
Total 540 A/V Resources						
550 Digital Resources	0.00		1,185.00	1,600.00	1,185.00	1,600.00
554 Database Subscriptions	0.00		1,303.00	1,300.00	1,303.00	1,300.00
556 eBooks - Park Street Foun	0.00		2,488.00	2,900.00	2,488.00	2,900.00
Total 550 Digital Resources						
560 Binding & Labeling	0.00		0.00	250.00	0.00	250.00
570 Other	128.85		0.00	0.00	128.85	0.00
Total 500 COLLECTIONS	196.34		17,696.75	20,350.00	17,893.09	20,350.00
600 PROGRAMMING						
610 Children's	3,491.37		500.00	500.00	3,991.37	500.00
630 Adult	650.00		313.00	500.00	963.00	500.00
660 Webinars / Digital	0.00		0.00	200.00	0.00	200.00
670 Outreach/Public Relations	0.00		0.00	250.00	0.00	250.00
Total 600 PROGRAMMING	4,141.37		813.00	1,450.00	4,954.37	1,450.00
700 GENERAL & ADMINISTRATIVE						
705 Integrated Library System	0.00		2,475.00	2,000.00	2,475.00	2,000.00
720 Printing	562.72		0.00	250.00	562.72	250.00
725 Postage & PO Box	0.00		92.80	100.00	92.80	100.00
730 Facility Maint & Supplies	0.00		5,232.65	907.00	5,232.65	907.00
740 Office Supplies	0.00		1,332.15	1,100.00	1,332.15	1,100.00
760 Furniture & Equipment	686.35		3,815.54	1,500.00	4,501.89	1,500.00
770 Hospitality	0.00		104.94	250.00	104.94	250.00
780 Bank charges	0.00		-9.00	50.00	-9.00	50.00
782 Credit Card	0.00		119.00	120.00	119.00	120.00
785 Charitable Contributions	278.00		0.00	0.00	278.00	0.00
790 Miscellaneous	432.00		0.00	75.00	432.00	75.00
795 Return Unused Budget Fund	0.00		1,909.00	0.00	1,909.00	0.00
Total 700 GENERAL & ADMINISTRATIVE	1,959.07		15,072.08	6,352.00	17,031.15	6,352.00
Total						
Total 500 COLLECTIONS						
Total 600 PROGRAMMING						
Total 700 GENERAL & ADMINISTRATIVE						

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Accrual Basis

**Chesterfield Public Library
YTD Actual vs. Budget by Class
January through December 2021**

	Non-Lapsing Funds		Town Appropriated Funds		TOTAL	
	Jan - Dec 21	% of Budget	Jan - Dec 21	% of Budget	Jan - Dec 21	% of Budget
800 UTILITIES						
810 Electric	0.00		1,270.18	63.5%	1,270.18	63.5%
820 Water Testing	0.00		770.00	308.0%	770.00	308.0%
840 Telephone	0.00		1,105.44	110.5%	1,105.44	110.5%
860 Heating Oil	0.00		2,498.52	122.9%	2,498.52	122.9%
Total 800 UTILITIES	0.00		5,604.14	106.7%	5,604.14	106.7%
Total Expense	15,426.20		151,965.31	96.3%	167,391.51	106.1%
Net Ordinary Income	11,070.64		0.00	0.0%	11,070.64	100.0%
Net Income	11,070.64	0.00	0.00	0.0%	11,070.64	100.0%

The Chesterfield Conservation Commission 2021 Annual Report

The Chesterfield Conservation Commission (CCC) continues to focus on environment protection, educational activities, hiking trails, enhancing visual and wildlife characteristics in town, collaborating with the zoning/planning board and assisting the State of New Hampshire through the wetland permit process.

In 2021, the Chesterfield Conservation Commission supported the efforts to protect Spofford Lake contributing \$6,500.00 to the successful Spofford Lake milfoil prevention program and commended the work of the Spofford Lake Association in their efforts to reduce erosion and maintain the high-water quality. As board members of the Spofford Lake Association (SLA), Susan Donahue, Chris Oot and Lynne Borofsky serve as liaisons to the SLA.

This year we continued the work on our Natural Resource Inventory using the Moosewood Ecological LLC services to maintain a current index of our town's natural resources. There was a 24-hour BioBlitz on Sunday, June 6th using the iNaturalist App which many of the townsfolk contributed to.

In April, in conjunction with the Friends of the Chesterfield Library, the CCC sponsored a Zoom program (presented by naturalist Susie Spikol from the Harris Center) workshop on Moles, Voles and Shrews which was a success. There were 124 attendees. The video is on the Harris Center website.

The CCC continues to maintain hiking trails in the Friedsam Town Forest, James O'Neil, Sr. Forest, the Madame Sherri Forest, and sections of the Wantastiquet-Monadnock Trail, thanks to the work of the much-appreciated trail adopters for their volunteer efforts. This year's highlights were removing the junk and rusted trailer in the James O'Neil, Sr. Forest thanks to the work and determination of Paul Link, replacing signs, and bridge walkways in the Friedsam Town Forest and a graffiti clean-up, in partnership with the Forest Society, on the ruins of the Madame Sherri Castle site. The collapse of the upper part of the stone arches at the Castle was quite a media announcement and brought in even more visitors this year. Our trails, bridges and signs could not be maintained without our incredible volunteer work force: John Herrick, Wayne Dingman, Tom Duston, Connie Lafleur, Pam and Ken Walton, Jeff Scott, Ray and Darlene Dunn, Cory Shepard, John Bauby, Kathy Thatcher, Paul Link, Kendra Garner and Gary Montgomery. We also are thankful to the Town of Chesterfield and to the Ericsons for plowing the Friedsam Forest Trailheads.

Please view our website for information on the events, trails and natural areas and informational links.

www.chesterfield-conservation-commission.com.

Ending the year 2021, the CCC members include:

Lynne Borofsky, Kathy Thatcher, Pam Walton, Bruce Jacobs, Susan Donahue, Chris Oot (alternate) and Kelli Hanzalik as Selectboard Representative.



Connecticut River Joint Commissions
10 Water Street, Suite 225
Lebanon, NH 03766
(603) 727-9484

Connecticut River – Wantastiquet Subcommittee Annual Report – 2021

The Wantastiquet Subcommittee of the Connecticut River Joint Commissions (CRJC) meets every two months and consists of up to two volunteers nominated by participating municipalities, with allowance for alternates. During early 2021, meetings were virtual due to emergency orders in response to the COVID-19 pandemic. Since July 2021, the Subcommittee has transitioned to a hybrid meeting format where a quorum of members is required to be present in person. Current members of Vermont are Kathy Urffer and Michael Fairchild from Brattleboro, Daniel Marx from Dummerston, Andy White from Vernon, Paul Harlow and Jim Calchera from Westminster, and openings in Putney. Current members of New Hampshire are Roland Volbehr from Chesterfield, Mike Darcy from Hinsdale, Samantha Loch and Paul Reyns from Walpole, and Perry Sawyer from Westmoreland. During 2021, Perry Sawyer from Westmoreland served as chair. Those with one representative have an opening for a second volunteer.

Wantastiquet is one of the five subcommittees that have been part of the Connecticut River Joint Commissions since 1989. The Subcommittees provide a local voice to help steward the resources on or affecting the Connecticut River, particularly on topics related to the maintenance of good water quality and wildlife habitat. Specific responsibilities include providing feedback on matters pertaining to the river to NH Department of Environmental Services, VT Agency of Natural Resources, and municipalities. Feedback covers comment on proposed permits and plans, and maintaining a corridor management plan. Meetings and events are open to the public.

During 2021, Wantastiquet engaged on a number of issues. Permits that were reviewed include those related to upgrades and signage on the Hinsdale-Brattleboro bridge, the renewal of an NPDES minor discharge permit for the Putney Paper Mill, a discharge permit for VTrans in Brattleboro, and a new water infrastructure project in Walpole. Wantastiquet also received a presentation on the renewal of Great River Hydro FERC license for three Connecticut River dams, still in process.

Wantastiquet also supported outreach efforts in service of the Connecticut River, including the distribution of an information article about the Wantastiquet region and participation in a new virtual speaker series (available on YouTube) that delved into conversations about river wildlife corridors, invasive species, climate migration, water quality, and a history of our River. Further, Wantastiquet continued and expanded upon their water quality monitoring efforts at five sites along the Connecticut River.

During 2022, Wantastiquet will continue their activities in management, outreach, and learning for the Connecticut River. Members welcome local participation in permit reviews, the speaker series, and water quality monitoring. If you are interested to learn more, please contact our staff support Olivia Uyizeye at ouyizeye@uvlsrpc.org.

WELFARE DIRECTORS REPORT 2021

Even with the ups and downs of the pandemic, Chesterfield seems to be weathering the storm well as the town did not provide any assistance in the form of direct welfare to any citizens in 2021. Each year the town aids organizations through money requested by the organizations and paid from the Town Budget, but no money was spent out of the welfare budget.

Please keep in mind if you need assistance and are unsure if you qualify for assistance through the town, you can call or stop in and fill out an application. We may also be able to provide contact information to other services that may be able to assist.

Respectfully Submitted,

Alissa Thompson
Town Administrator

Chesterfield Fire Warden's Report for 2021

The year 2021 was quite the turnaround from the previous year. We started off with things being a little dry which had our fire departments responding to a few minor brush fires. Then it seemed like it rained most every day, although not for the whole day. This caused people to call for permits and me having to deny them, as the law states it must be a steady rain all day. As it was, we were able to issue quite a few permits this year, both online and in person. I will share the statistics of that toward the end of this report.

For those that are new to town and the State of New Hampshire, under State law (RSA 227-L:17) a fire permit is required for all outside open burning, unless the ground is completely covered with snow, then no permit is required. Additional information and homeowner recommendations are available at www.firewise.org. Fire permits are available online at www.NHfirepermit.com. There is a fee for the online permit, which goes to the developer of the website and continued oversight of the website. You also must be able to print out the permit. I realize some people do not have a printer or even a computer. If you have trouble obtaining your permit you can contact me, and I will see that you get your permit. My phone number can be found on the town web page.

If you have questions pertaining to, or concerns with open burning, you may contact me or talk to any of my Deputy Wardens. While we are talking about deputies, I would like to congratulate Michael Fuller through his extensive training and knowledge of Wildland Fires, he was promoted by the Division of Forests and Lands to Special Deputy. With this certification he may be called on by Forest and Lands to respond to any Town in the State of NH for the purpose of Wildland Fire Suppression.

Statistics:

Online Permits 173 In Person Permits 125 Total Permits issued 298

Respectfully Submitted,

Stephen A Buckley Jr.

Forest Fire Warden

Town of Chesterfield



Fire Department

31 Vernon Street

City Of Keene

New Hampshire 03431

February 8, 2022

Town of Chesterfield
Board of Selectmen
PO Box 175
Chesterfield, NH 03443

Dear Selectmen,

This report is to serve as a summary for the Ambulance Service provided to the service area covered in the Town of Chesterfield (including Spofford).

Incident Response Information: (calendar year 2021)

Dispatched to **107 calls** related to emergency medical incidents with the breakdown as follows:

- Code 320 Emergency Medical Service, other- **1**
- Code 321 Emergency Medical, excluding vehicle accidents- **86**
- Code 322 Motor Vehicle Accident with Injury- **5**
- Code 324 Motor Vehicle Accident no injury- **4**
- Code 611 Dispatched and Cancelled before arrival- **11**

The following is a summary of FY21 expenses, revenues and general information:

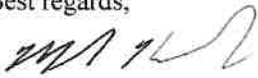
- The total operating/CIP cost for FY21 totaled \$2,094,770.13 a increase of \$4,983.27 from FY20 expenses which totaled \$2,089,786.86
- EMS Capital Projects included in the FY21 budget include \$130,000 Capital Reserve Ambulance Replacement.
- We continue to work to monitor and work with our billing agency on revenue collections. In FY21, we collected \$916,233.85 in total revenue. This is a decrease of \$44,431.06, this decrease is due to the system wide decrease in medical transports, and a decrease in patient payment for services rendered.
- The net for all "Town/City" shares for expenses increased by 3.69% overall.
- The Town of Chesterfield expenses increased by \$2,893.73
- In FY21, we ordered a new ambulance that arrived in January of 2022. This unit replaces our A2 unit that is nine years old. The unit being replaced will become a reserve unit for the department to serve if one of our three primary units is out of service for repairs.
- We added and Advanced Life Support- Rapid Sequence Intubation Program to our service this year. Four Paramedics are credentialed to this level and all other members of the department are

credentialed as assistants. We plan to expand the number of Paramedics credentialed in this level of care in FY22-23.

- In FY21, the City of Keene and Diluzio Ambulance service also entered into a contract to provided “backup” service when available. This agreement provides our contract towns a formal backup agreement if Keene is not available to respond. It provides Diluzio contract towns the same service when Diluzio is not available. This agreement is only one year so that it can be reviewed for equality.
- All KFD Ambulance contracts including with the Town of Chesterfield expire March 31, 2023. The City of Keene will start to review this process in late fall of 2022 and will be in contact with the communities.

I want to thank you for your continued support for the services provided. We take great pride in providing your community the highest level of service possible, with commitment to our staff training, maintaining reliable equipment, and remaining fiscally responsible so that the operation remains sustainable.

Best regards,



Mark F. Howard, Fire Chief
City of Keene

RESCUE INC

Our communities,

During the last year, ever-changing community needs have had our staff expanding services and taking on new roles. Our ambulance crews, based out of our Brattleboro and Townshend stations, responded to 5,716 emergency and nonemergency calls including transports of our sickest community members to hospitals in six states. We were able to provide service to 100% of emergency calls in our coverage area as well as provide support to many of our neighboring towns. Our technical rescue team continues to grow; this year the team provided flood response, as well as wilderness search support, in what ended up being one of our busiest years.

Our COVID response, in partnership with the Vermont Department of Health, included home delivery of COVID vaccinations, mobile vaccination clinics, specialty transport of infected patients, and mobile infusion centers that provided access to life saving monoclonal treatments in our area and across the state.

As we look ahead, our members and staff remain dedicated to our 56-year tradition of providing exceptional emergency medical care and transport in the region. We are excited to be able to continue providing these services this year at the same per-capita rate as last year (due to census changes, total town cost may have changed). Our COVID team will also continue to support the state pandemic response, bringing critical services to our communities.

Thank You,



Drew Hazelton
Chief of Operations

**Warrant for the Chesterfield Fire & Rescue Precinct
Town of Chesterfield, NH
For the Year 2022**

To the inhabitants of the Chesterfield Fire & Rescue Precinct, Town of Chesterfield, County of Cheshire, State of New Hampshire, qualified to vote in Precinct Affairs:

You are hereby notified to meet at the Center Station of the Chesterfield Fire Department, 492 Route 63, in said Chesterfield, on Tuesday, the 15th day of March, 2022, at 7:00 PM, to select Precinct Officers and to vote on the following articles:

Article 1: To elect a Moderator for the ensuing year;

Article 2: To elect a Clerk/Treasurer for the ensuing year;

Article 3: To elect a Commissioner for three years (2022-2025);

Article 4: To see if the Precinct will vote to raise and appropriate the sum of \$152,650.00 for the following purposes, or act in any way related thereto:

Item	Recommended by the Commissioners	Recommended by the Budget Committee
Administrative Exp	\$1,200.00	\$1,200.00
Building Maintenance	\$5,500.00	\$5,500.00
Small Equipment	\$7,000.00	\$7,000.00
Small Equipment Repairs	\$2,500.00	\$2,500.00
Fire Prv Program	\$200.00	\$200.00
Insurance	\$16,500.00	\$16,500.00
Training & Dues	\$6,000.00	\$6,000.00
Stipends & Other Related Exp	\$43,000.00	\$43,000.00
Worker's Compensation	\$3,500.00	\$3,500.00
Audit	\$2,450.00	\$2,450.00
Contracted Services	\$6,000.00	\$6,000.00
Rescue Supplies	\$2,000.00	\$2,000.00
Electricity	\$5,500.00	\$5,500.00
Heating Oil	\$5,500.00	\$5,500.00
Propane	\$2,500.00	\$2,500.00
Telephone	\$1,800.00	\$1,800.00
Gas & Diesel Fuel	\$3,000.00	\$3,000.00
Equipment Repairs & Maint	\$12,000.00	\$12,000.00
Hepatitis B,TB & Flu	\$1,500.00	\$1,500.00
Payment for Mutual Aid	\$25,000.00	\$25,000.00
	\$152,650.00	\$152,650.00

Article 5: To see if the Precinct will vote to raise and appropriate the sum of \$72,000 to be added to the already established Chesterfield Fire & Rescue Precinct Heavy Equipment Capital Reserve Fund; (Recommended by Commissioners) (Recommended by Budget Committee)

Article 6: To see if the Precinct will vote to raise and appropriate the sum of \$12,000 to be added to the already established Chesterfield Fire & Rescue Precinct Small Equipment Capital Reserve Fund;

(Recommended by Commissioners) (Recommended by the Budget Committee)

Article 7: To see if the Precinct will vote to raise and appropriate the sum of \$2,000 to be added to the already established Chesterfield Fire & Rescue Precinct Fire Pond Expendable Trust Fund;

(Recommended by Commissioners) (Recommended by the Budget Committee)

Article 8: To see if the Precinct will vote to raise and appropriate the sum of \$2,000 to the already established Chesterfield Fire & Rescue Precinct Building Maintenance Non-Capital Reserve Fund;

(Recommended by Commissioners) (Recommended by Budget Committee)

Article 9: To see if the Precinct will vote to raise and appropriate the sum of \$6,500 for the purchase of 2 sets of Personal Protective Equipment for Firefighters and further to authorize the withdrawal of \$6,500 from the Small Equipment Capital Reserve Fund. This is a special warrant article per RSA 32:10 I(d).

(Recommended by Commissioners) (Recommended by the Budget Committee)

Article 10: To see if the Precinct will vote to raise and appropriate the sum of \$3,000 for the purpose of purchasing a Portable Pump & Equipment and further to authorize the withdrawal of \$3,000 from the Small Equipment Capital Reserve Fund. This is a special warrant article per RSA 32:10 I(d).

(Recommended by Commissioners) (Recommended by Budget Committee)

Article 11: To transact any other business that may legally come before the meeting.

Commissioners:

Robert Goderre

George Wright

Crystal Winn



New Hampshire
Department of
Revenue Administration

2022
MS-737

Proposed Budget:
Chesterfield

For the period beginning January 1, 2022 and ending December 31, 2022

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Stephen Lesmond	Chair Budget Comm	[Signature]
GEORGE S. WET	Vice Chair Budget Comm	[Signature]
Alexander Linn	Budget Comm	[Signature]
SCOTT A. RUDENOSER	BUDGET COMMITTEE	[Signature]
Daniel Carter	Budget Comm	[Signature]
Bradley Howe	Budget Committee	[Signature]
John F. C. Hodykins	Budget Comm	[Signature]
Kyle Cooper	Budget Committee	[Signature]
Gary Winn	Seawman Rep	[Signature]

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2022
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)	
General Government									
0000-0000	Collective Bargaining								
4130-4139	Executive	04	\$174,246	\$173,830	\$208,984	\$0	\$208,984	\$0	
4140-4149	Election, Registration, and Vital Statistics	04	\$82,144	\$78,553	\$88,398	\$0	\$88,398	\$0	
4150-4151	Financial Administration	04	\$69,442	\$64,702	\$82,508	\$0	\$82,508	\$0	
4152	Revaluation of Property		\$55,020	\$56,000	\$0	\$0	\$0	\$0	
4153	Legal Expense	04	\$47,755	\$50,000	\$50,000	\$0	\$50,000	\$0	
4155-4159	Personnel Administration	04	\$573,250	\$565,822	\$596,240	\$0	\$596,240	\$0	
4191-4193	Planning and Zoning	04	\$16,713	\$32,490	\$29,878	\$0	\$29,878	\$0	
4194	General Government Buildings	04	\$59,297	\$71,439	\$67,337	\$0	\$67,337	\$0	
4195	Cemeteries	04	\$37,212	\$42,514	\$46,278	\$0	\$46,278	\$0	
4196	Insurance	04	\$62,482	\$63,990	\$56,000	\$0	\$56,000	\$0	
4197	Advertising and Regional Association	04	\$4,075	\$4,075	\$3,907	\$0	\$3,907	\$0	
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0	
	General Government Subtotal		\$1,181,636	\$1,203,415	\$1,229,530	\$0	\$1,229,530	\$0	
Public Safety									
4210-4214	Police	04	\$588,780	\$675,614	\$690,197	\$0	\$690,197	\$0	
4215-4219	Ambulance	04	\$116,323	\$116,318	\$119,433	\$0	\$119,433	\$0	
4220-4229	Fire		\$0	\$0	\$0	\$0	\$0	\$0	
4240-4249	Building Inspection	04	\$65,864	\$90,127	\$80,244	\$0	\$80,244	\$0	
4290-4298	Emergency Management	04	\$6,167	\$9,300	\$8,908	\$0	\$8,908	\$0	
4299	Other (Including Communications)	04	\$3,019	\$6,000	\$6,000	\$0	\$6,000	\$0	
	Public Safety Subtotal		\$780,153	\$897,359	\$904,782	\$0	\$904,782	\$0	
Airport/Aviation Center									
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0	
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0	\$0	



New Hampshire
Department of
Revenue Administration

2022
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectman's Appropriations for period ending 12/31/2022 (Recommended)	Selectman's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
Highways and Streets								
4311	Administration	04	\$781,171	\$845,077	\$835,994	\$0	\$835,994	\$0
4312	Highways and Streets		\$0	\$0	\$0	\$0	\$0	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	04	\$11,375	\$15,000	\$15,000	\$0	\$15,000	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal		\$792,546	\$860,077	\$850,994	\$0	\$850,994	\$0
Sanitation								
4321	Administration	04	\$234,477	\$233,891	\$267,875	\$0	\$267,875	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$234,477	\$233,891	\$267,875	\$0	\$267,875	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2022
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
Health								
4411	Administration	04	\$6,407	\$27,139	\$18,271	\$0	\$18,271	\$0
4414	Pest Control	04	\$0	\$1,650	\$1,650	\$0	\$1,650	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$17,575	\$20,999	\$0	\$0	\$0	\$0
	Health Subtotal		\$23,982	\$49,788	\$19,921	\$0	\$19,921	\$0
Welfare								
4441-4442	Administration and Direct Assistance	04	\$0	\$25,000	\$25,000	\$0	\$25,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$0	\$25,000	\$25,000	\$0	\$25,000	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	04	\$127,774	\$164,259	\$184,923	\$0	\$184,923	\$0
4550-4559	Library	04	\$166,789	\$157,739	\$188,013	\$0	\$188,013	\$0
4583	Patriotic Purposes	04	\$482	\$1,255	\$1,255	\$0	\$1,255	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$295,025	\$323,253	\$374,191	\$0	\$374,191	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	04	\$3,914	\$3,787	\$7,076	\$0	\$7,076	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	04	\$2,813	\$4,353	\$4,270	\$0	\$4,270	\$0
	Conservation and Development Subtotal		\$6,727	\$8,140	\$11,346	\$0	\$11,346	\$0



New Hampshire
Department of
Revenue Administration

2022
MS-737

Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4152	Revaluation of Property	12	\$24,000	\$0	\$24,000	\$0
Purpose: Cyclical Revaluation						
4415-4419	Health Agencies, Hospitals, and Other	30	\$21,996	\$0	\$21,996	\$0
Purpose: Misc Health Agencies						
4902	Machinery, Vehicles, and Equipment	09	\$120,000	\$0	\$120,000	\$0
Purpose: Purchase Loader, bucket, and sweeper						
4902	Machinery, Vehicles, and Equipment	16	\$44,000	\$0	\$44,000	\$0
Purpose: Purchase of Police Cruiser						
4902	Machinery, Vehicles, and Equipment	18	\$9,500	\$0	\$9,500	\$0
Purpose: 5 Tasers, holsters & associated cartridges						
4902	Machinery, Vehicles, and Equipment	19	\$6,100	\$0	\$6,100	\$0
Purpose: PD Dual band cruiser mobile radio & installation						
4903	Buildings	14	\$51,000	\$0	\$51,000	\$0
Purpose: Capital Maintenance Plan						
4909	Improvements Other than Buildings	06	\$346,832	\$0	\$346,832	\$0
Purpose: Reconstruction & Repaving						
4909	Improvements Other than Buildings	07	\$117,975	\$0	\$117,975	\$0
Purpose: Resurfacing						
4909	Improvements Other than Buildings	14	\$6,000	\$0	\$6,000	\$0
Purpose: Capital Maintenance Plan						
49140	To Proprietary Fund - Other	05	\$25,000	\$0	\$25,000	\$0
Purpose: Establish Revolving Fund for Police Special Detail						
4915	To Capital Reserve Fund	08	\$126,000	\$0	\$126,000	\$0
Purpose: Add to Highway Heavy Equipment Fund						
4915	To Capital Reserve Fund	10	\$25,000	\$0	\$25,000	\$0
Purpose: Add to Highway Const/Recon CRF						



New Hampshire
Department of
Revenue Administration

2022
MS-737

Special Warrant Articles

4915	To Capital Reserve Fund	11		\$28,400	\$0	\$28,400	\$0
			<i>Purpose: Add to Revaluation CRF</i>				
4915	To Capital Reserve Fund	13		\$57,000	\$0	\$57,000	\$0
			<i>Purpose: Add to Town Buildings Maintenance CRF</i>				
4915	To Capital Reserve Fund	15		\$29,000	\$0	\$29,000	\$0
			<i>Purpose: Add to Police Cruiser CRF</i>				
4915	To Capital Reserve Fund	17		\$17,500	\$0	\$17,500	\$0
			<i>Purpose: Add to Police Equipment CRF</i>				
4915	To Capital Reserve Fund	21		\$500	\$0	\$500	\$0
			<i>Purpose: Add to P&R 4X4 ATV CRF</i>				
4915	To Capital Reserve Fund	29		\$3,727	\$0	\$3,727	\$0
			<i>Purpose: Add to Buildings Maintenance Capital Reserve Fund</i>				
4916	To Expendable Trusts/Fiduciary Funds	20		\$2,000	\$0	\$2,000	\$0
			<i>Purpose: Add to P&R Pickup Truck Expendable Trust</i>				
4916	To Expendable Trusts/Fiduciary Funds	22		\$500	\$0	\$500	\$0
			<i>Purpose: Add to P&R Activities Enhance Exp Trust</i>				
4916	To Expendable Trusts/Fiduciary Funds	23		\$3,000	\$0	\$3,000	\$0
			<i>Purpose: Add to Fire Suppression Exp Trust</i>				
4916	To Expendable Trusts/Fiduciary Funds	24		\$2,500	\$0	\$2,500	\$0
			<i>Purpose: Add to Cemetery Truck Replacement ETF</i>				
4916	To Expendable Trusts/Fiduciary Funds	25		\$1,500	\$0	\$1,500	\$0
			<i>Purpose: Add to Cemetery Mower Replacement ETF</i>				
4916	To Expendable Trusts/Fiduciary Funds	26		\$500	\$0	\$500	\$0
			<i>Purpose: ROW Survey Expendable Trust Fund</i>				
4916	To Expendable Trusts/Fiduciary Funds	27		\$10,000	\$0	\$0	\$10,000
			<i>Purpose: Spofford Lake Control and Remediation of Invasive</i>				
Total Proposed Special Articles				\$1,077,530	\$0	\$1,067,530	\$10,000



New Hampshire
 Department of
 Revenue Administration

2022
MS-737

Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
Total Proposed Individual Articles			\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2022
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Selected's Estimated Revenues for period ending 12/31/2022	Budget Committee's Estimated Revenues for period ending 12/31/2022
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	04	\$31,611	\$25,000	\$25,000
3186	Payment in Lieu of Taxes	04	\$29,291	\$29,291	\$29,291
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	04	\$29,093	\$30,000	\$30,000
9991	Inventory Penalties		\$0	\$0	\$0
	Taxes Subtotal		\$89,995	\$84,291	\$84,291
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	04	\$921,022	\$800,000	\$800,000
3230	Building Permits	04	\$50,087	\$40,000	\$40,000
3290	Other Licenses, Permits, and Fees	04	\$8,579	\$7,500	\$7,500
3311-3319	From Federal Government		\$0	\$0	\$0
	Licenses, Permits, and Fees Subtotal		\$979,688	\$847,500	\$847,500
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	04	\$272,545	\$180,000	\$180,000
3353	Highway Block Grant	08	\$150,094	\$149,827	\$149,827
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	04	\$3,084	\$2,500	\$2,500
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	04	\$30	\$3,000	\$3,000
3379	From Other Governments		\$265,836	\$0	\$0
	State Sources Subtotal		\$691,589	\$335,327	\$335,327



New Hampshire
Department of
Revenue Administration

2022
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2022	Selectmen's Estimated Revenues for period ending 12/31/2022	Budget Committee's Estimated Revenues for period ending 12/31/2022
Charges for Services						
3401-3406	Income from Departments	04	\$100,286	\$25,000	\$25,000	\$25,000
3409	Other Charges	04	\$115,877	\$75,000	\$75,000	\$75,000
	Charges for Services Subtotal		\$216,163	\$100,000	\$100,000	\$100,000
Miscellaneous Revenues						
3501	Sale of Municipal Property		\$5,707	\$0	\$0	\$0
3502	Interest on Investments	04	\$3,606	\$2,800	\$2,800	\$2,800
3503-3509	Other		\$3,931	\$0	\$0	\$0
	Miscellaneous Revenues Subtotal		\$13,244	\$2,800	\$2,800	\$2,800
Interfund Operating Transfers In						
3912	From Special Revenue Funds		\$0	\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0	\$0
3915	From Capital Reserve Funds	16, 09, 12, 14, 19, 06, 18	\$424,033	\$446,600	\$446,600	\$446,600
3916	From Trust and Fiduciary Funds		\$32,816	\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$456,849	\$446,600	\$446,600	\$446,600
Other Financing Sources						
3934	Proceeds from Long Term Bonds and Notes		\$144,654	\$0	\$0	\$0
9998	Amount Voted from Fund Balance	29	\$0	\$3,727	\$3,727	\$3,727
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0	\$0
	Other Financing Sources Subtotal		\$144,654	\$3,727	\$3,727	\$3,727
	Total Estimated Revenues and Credits		\$2,592,192	\$1,820,245	\$1,820,245	\$1,820,245



New Hampshire
 Department of
 Revenue Administration

2022
MS-737

Budget Summary

Item	Selectmen's	Budget Committee's
	Period ending 12/31/2022 (Recommended)	Period ending 12/31/2022 (Recommended)
Operating Budget Appropriations	\$3,997,945	\$3,997,945
Special Warrant Articles	\$1,077,530	\$1,067,530
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$5,075,475	\$5,065,475
Less Amount of Estimated Revenues & Credits	\$1,820,245	\$1,820,245
Estimated Amount of Taxes to be Raised	\$3,255,230	\$3,245,230



Supplemental Schedule

1. Total Recommended by Budget Committee	\$5,065,475
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$5,065,475
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$506,548
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0

Maximum Allowable Appropriations Voted at Meeting:
(Line 1 + Line 8 + Line 11 + Line 12) **\$5,572,023**

Chesterfield Fire Department

2021

2021 was another long year of uncertainty due to Covid 19, kudos to my membership. I would like to thank Kim Gauthier-Weaver and Megan Pratt for their years of service and express our sadness with the loss of Steve Chickerling Sr, he was a long-term member.

With that said I would like to welcome 4 new members this year: Kayla Cashman, Lukas Cashman, Michael McNeil and Patrick Ericson.

In May we finally took delivery of our new 4-wheel drive pumper truck; in June we received a new Life Pak 15 (cardiac monitor) and a Lucas which helps us a cardiac call when we must do CPR. We also had heaters for the pump compartments on our trucks to keep the lines from freezing.

Here's hoping for the best this year and a healthier summer. Stay safe.

Sincerely,

Chief Rick Cooper

Chesterfield Fire



2021 Calls

Medical Calls	82
Alarms	29
Structure	26
Motor Vehicle Crashes	29
Chimney Fires	2
Lift Assist/ Medical Assist	11
Good Intent Calls	6
Dive	2
Car Fires	0
Brush Fires	8
Mutual Aid	27
Power Lines Down	17
Misc.	23
Total Calls	261

CHESTERFIELD FIRE RESCUE PRICINCT
2021 ROSTER

Firefighter	Served	Firefighter	Served
		New	
Richard Gauthier	50	Matthew Kline	2
Stephen "Bart" Bevis	48	Zachary Gassette	2
Richard Cooper	45	Michael Chambelin	2
John Herrick	41	Michele Hall	2
Mike Plante	41	Jessica Albelia	2
Penny Cooper	35	Chris McKay	1
Bruce Gideos	35	Alex Opsahl	1
Hans Dennie	26	Cashman, Kayla	0
Steven Chickering Jr	16	Cashman, Lucas	0
Al Rydant	11	Ericson, Patrick	0
James Finkenstadt	9	McNeil, Michael	0
Alex Millar	6		
Sandra Chickering	6		
Gary Cutts	4		
James Kersten	4		

CHESTERFIELD FIRE RESCUE PRICINCT
2021 ROSTER

Financial Statement		
Chesterfield Fire & Rescue Precinct		
For the Calendar Year 2021		
Cash- January 1, 2021		\$14,062.64
Revenue		
Revenue from Taxes	\$233,902.00	
Tax Valuation 2021	\$1,279.00	
Trustees of Trust Funds - HECRF	\$81,588.00	
Trustees of Trust Funds - SECRF	\$38,929.22	
Misc Credit	\$398.25	
Insurance Refund	\$95.48	
Interest Income	\$6.19	
		\$356,198.14
Expenses		
Budget Appropriations	\$143,132.51	
Heavy Equipment Capital Reserve Fund	\$72,000.00	
Small Equipment Capital Reserve Fund	\$11,000.00	
Fire Pond Expendable Trust	\$2,000.00	
Building Maintenance Non-Capital Reserve Fund	\$2,000.00	
Heavy Equipment Capital Reserve Fund	\$81,588.00	
Small Equipment Capital Reserve Fund (2021 Warrant Article 9)	\$32,929.22	
Small Equipment Capital Reserve Fund (2021 Warrant Article 10)	\$6,000.00	
		\$350,649.73
Cash Balance December 31, 2021		\$19,611.05

Grant Account

Beginning Balance 1/1/2021	\$ 1,012.52
interest	\$ 0.15
Ending Balance 12/31/2021	\$ 1,012.67

**CHESTERFIELD
FIRE & RESCUE PRECINCT
ANNUAL MEETING
MARCH 16, 2021**

Moderator Gary Winn called the meeting to order at 7:03 PM

Article 1: Penny Cooper moved to nominate Gary Winn as the moderator for the ensuing year. The motion was seconded by Alex Millar. There were no other nominations for moderator. Gary Winn was elected moderator by unanimous vote.

Article 2: Penny Cooper moved to nominate Amy LaFontaine as the clerk/treasurer for the ensuing year. The motion was seconded by Jessica Finkenstadt. There were no other nominations for clerk/treasurer. Amy LaFontaine was elected clerk/treasurer by unanimous vote.

Article 3: George Wright moved to nominate Michael Chamberlin as commissioner for three years (2021-2024). The motion was seconded by Penny Cooper. James Finkenstadt moved to nominate Crystal Winn commissioner for three years (2021-2024). Paper Ballots were cast. Crystal Winn 8 votes; Michael Chamberlin 4 votes. Crystal Winn declared elected.

Article 4: To see if the Precinct will vote to raise and appropriate the sum of \$148,400.00 for the following purposes, or act in any way related thereto:

Item	Recommended by the Commissioners	Recommended by the Budget Committee
Administrative Exp	\$1,200.00	\$1,200.00
Building Maintenance	\$5,000.00	\$5,000.00
Small Equipment	\$7,000.00	\$7,000.00
Small Equipment Repairs	\$2,500.00	\$2,500.00
Fire Prv Program	\$200.00	\$200.00
Insurance	\$15,500.00	\$15,500.00
Training & Dues	\$6,000.00	\$6,000.00
Stipends & Other Related Exp	\$41,000.00	\$41,000.00
Worker's Compensation	\$3,000.00	\$3,000.00
Audit	\$2,500.00	\$2,500.00
Contracted Services	\$6,000.00	\$6,000.00
Rescue Supplies	\$2,000.00	\$2,000.00
Electricity	\$5,500.00	\$5,500.00
Heating Oil	\$5,500.00	\$5,500.00
Propane	\$2,500.00	\$2,500.00
Telephone	\$1,500.00	\$1,500.00
Gas & Diesel Fuel	\$3,000.00	\$3,000.00
Equipment Repairs & Maint	\$12,000.00	\$12,000.00
Hepatitis B,TB & Flu	\$1,500.00	\$1,500.00
Payment for Mutual Aid	\$25,000.00	\$25,000.00
	\$148,400.00	\$148,400.00

Richard Cooper moved to approve Article 4. The motion was seconded by Penny Cooper and passed unanimously.

Article 5: To see if the Precinct will vote to raise and appropriate the sum of \$72,000 to be added to the already established Chesterfield Fire & Rescue Precinct Heavy Equipment Capital Reserve Fund; (Recommended by Commissioners) (Recommended by the Budget Committee)

Richard Cooper moved to approve Article 5. The motion was seconded by Jessica Finkenstadt and passed unanimously.

Article 6: To see if the Precinct will vote to raise and appropriate the sum of \$11,000 to be added to the already established Chesterfield Fire & Rescue Precinct Small Equipment Capital Reserve Fund; (Recommended by Commissioners) (Recommended by the Budget Committee)

James Finkenstadt moved to approve Article 6. The motion was seconded by Richard Cooper and passed unanimously.

Article 7: To see if the Precinct will vote to raise and appropriate the sum of \$2,000 to be added to the already established Chesterfield Fire & Rescue Precinct Fire Pond Expendable Trust Fund; (Recommended by Commissioners) (Recommended by the Budget Committee)

Richard Cooper moved to approve Article 7. The motion was seconded by James Finkenstadt and passed unanimously.

Article 8: To see if the Precinct will vote to raise and appropriate the sum of \$2,000 to the already established Chesterfield Fire & Rescue Precinct Building Maintenance Non-Capital Reserve Fund; (Recommended by Commissioners) (Recommended by the Budget Committee)

Michael Chamberlin moved to approve Article 8. The motion was seconded by Richard Cooper and passed unanimously.

Article 9: To see if the Precinct will vote to raise and appropriate the sum of \$34,158 for the purpose of purchasing a Lifepak 15 defibrillator and a LUCAS. A \$1,000 fully refundable deposit has already been paid from the Small Equipment CRF. The balance to come from the Small Equipment CRF. The existing Lifepak is obsolete. This is a special warrant article per RSA 32:10 I(d). (Recommended by Commissioners) (Recommended by the Budget Committee)

Richard Cooper moved to approve Article 9. The motion was seconded by Alex Millar and passed unanimously.

Article 10: To see if the Precinct will vote to raise and appropriate the sum of \$6,000 for the purchase of 2 sets of Personal Protective Equipment for Firefighters and further to authorize the withdrawal of \$6,000 from the Small Equipment Capital Reserve Fund. This is a special warrant article per RSA 32:10 I(d). (Recommended by Commissioners) (Recommended by the Budget Committee)

Richard Cooper moved to approve Article 10. The motion was seconded by James Finkenstadt and passed unanimously.

Article 11: To transact any other business that may legally come before the meeting.

Rick Cooper reported that the new truck was being lettered and a virtual inspection would be at the end of March. The truck would then be shipped to Foxboro Mass the 3rd or 4th week of April.

Gary Winn thanked Michael Chamberlin for his service as Commissioner to the Precinct.

With no other business to come before the meeting Richard Cooper moved to adjourn at 7:20 PM. The motion was seconded by Michael Chamberlin and passed unanimously.

Respectfully Submitted,

Amy LaFontaine
District Clerk

SPOFFORD FIRE & RESCUE – 2021

It is the mission of the Spofford Fire Department to provide the highest quality emergency response services to our residents and patrons.

2021 has been a busy year for the Spofford Fire Department. The Department has responded to a total of 271 emergencies. These emergencies included 29 fire related calls, 186 medical calls, 6 hazardous incident calls, 10 brush fires, 22 motor vehicle accidents, 12 Mutual aid calls, 3 Motor Vehicle fires and 3 Boating & water rescue emergencies.

The Spofford Fire Department continues to provide firefighting and emergency medical services, twenty-four hours a day, seven days a week, three hundred sixty-five days a year. We are always in need of additional members who wish to join our department. If you are interested in becoming a Firefighter or Emergency Medical Technician, please feel free to stop by the fire house on Sunday mornings, between 9:00-10:00am.

On behalf of the Spofford Fire Department and its members, we would like to thank the community members for their continued support. As well as a very special thank you to all our firefighters and EMT's and their families for their selfless dedication to our department and serving our community. I would like to give my sincerest thanks and appreciation to the members of our fire department, and our citizens for allowing me to serve as their Fire Chief for the past 4 years. It has truly been an honor. It is my pleasure to leave the Chief's position to Brendan Kiniry, and Tom Dwyer as the Deputy Fire Chief. They both will without doubt carry out the mission of the Spofford Fire Department, and I proudly leave the department in the very capable hands of these two dedicated members. Though I am stepping down as Chief I will remain active on the department as a firefighter and EMT.

Respectfully

Steven J Dumont

Fire Chief

Spofford Fire & Rescue



Spofford Fire Department 2021 Membership

Michael Fuller, FF/EMT	37 years
Stephen Buckley, Firefighter	37 years
David Orr, FF	23 years
Brad Wright, FF	21 years
David Jordan, FF/EMT	18 years
Steven Dumont Sr., Chief FF/EMT	18 years
Justin Putzel, FF/EMT-P	14 years
Evan Deutsch – EMT, Rescue LT	14 years
Michael Martineau, FF	12 years
Patrick Erison, FF/EMT-P	8 years
Brandi Babcock, FF/EMT	3 years
Steven Dumont Jr.-FF/A-EMT	8 years
Tim Scanlon, FF-LT	8 years
Brendan Kiniry, Deputy Chief FF/EMT-P	3 years
Gabriella Carosella, A-EMT	3 years
Joseph Babcock, Captain/EMT	6 years
Michael White, FF/EMT	5 years
Matthew Faulkner, FF-LT	5 years
Thomas Dwyer, FF	4 years
Cameron Bellows, FF	4 years
Chris Stockwell	8 years
Kyle Rideout, FF/EMT	
Sam Eton, FF	
Zazo French, Fire Fighter Jr.	
Austin Wyman, Fire Fighter Jr.	3 years
Cara Coursey, Fire Fighter Jr.	3 years
Colby Wright, Fire Fighter Jr.	2 years

Warrant for the Spofford Fire District for the Year 2022

To the inhabitants of the Spofford Fire District qualified to vote on the affairs of the District:

You are hereby notified to meet at the Spofford Fire Station on Tuesday, March 15, 2022 at 7:00 PM to vote on the following articles:

Article 1: To choose a Moderator for the ensuing year.

Article 2: To choose a Clerk for the ensuing year.

Article 3: To choose a Treasurer for the ensuing year.

Article 4: To choose a Commissioner for three years: 2022, 2023, 2024

Article 5: To see if the District will vote to raise and appropriate the amount of \$248,200 for General Government:

Propane	\$ 6,000
Telephone	\$ 5,000
Electricity	\$ 6,000
Insurance	\$16,500
Worker's Compensation	\$ 2,700
Contracted Expenses	\$ 4,000
Administrative Expenses	\$ 700
Rescue Supplies	\$ 4,000
Gas & Diesel Fuel	\$ 3,000
Equipment Repairs & Maintenance	\$ 9,000
Small Equipment Repair	\$ 3,500
Building: Maintenance and Upgrade	\$ 6,000
Training & Dues	\$ 4,000
Stipends & other related expenses	\$43,800
Small Equipment	\$ 5,000
Fire Prevention Program	\$100
NFPA Testing	\$ 3,500
Firefighters Physicals / Inoculations	\$ 1,000
Financial Audit	\$ 2,400
Bond Interest	\$15,000
Bond Principal	\$75,000
Mutual Aid Payment	\$32,000
Totals	\$ 248,200

(Majority vote required)

(Recommended by the Commissioners) (Recommended by the Budget Committee)

Article 6: To see if the District will vote to raise and appropriate the sum of \$65,184 to be added to the Heavy Equipment Capital Reserve Fund previously established.

(Majority vote required)
(Recommended by the Commissioners) (Recommended by the Budget Committee)

Article 7: To see if the District will vote to raise and appropriate the sum of \$17,229 to be added to the Small Equipment Capital Reserve Fund previously established.

(Majority vote required)
(Recommended by the Commissioners) (Recommended by the Budget Committee)

Article 8: To see if the District will vote to raise and appropriate the sum of \$2,000 to be added to the Spofford Water Hole Expendable Trust previously established.

(Majority vote required)
(Recommended by the Commissioners) (Recommended by the Budget Committee)

Article 9: To see if the District will vote to raise and appropriate the sum of \$14,000 to be added to the Catastrophic Emergency Expendable Trust Fund previously established.

(Majority vote required)
(Recommended by the Commissioners) (Recommended by the Budget Committee)

Article 10: To see if the District will vote to raise and appropriate the sum of \$15,000 to be added to the Spofford Fire Building Maintenance Expendable Trust Fund previously established.

(Majority vote required)
(Recommended by the Commissioners) (Recommended by the Budget Committee)

Article 11: To see if the District will authorize the Commissioners to raise and appropriate the sum of \$11,554.40 for the second year's payment of the Zoll Defibrillator as previously approved.

(Majority vote required)
(Recommended by the Commissioners) (Recommended by the Budget Committee)

Article 12: To see if the District will vote to raise and appropriate the sum of \$53,000 for the purpose of purchasing and installing one Metron Fire Pump Controller and one Kohler Automatic Transfer Switch.

(Majority vote required)

(Recommended by the Commissioners) (Recommended by the Budget Committee)

Article 13: To see if the District will vote to raise and appropriate the sum of \$8,500 for the purpose of purchasing and installing the ESO Reporting Software. Said sum to come from the unassigned fund balance available on December 31, 2021.

(Majority vote required)

(Recommended by the Commissioners) (Recommended by the Budget Committee)

Article 14: No tax impact. To see if the District will authorize Commissioners to accept, expend, and hold in trust gifts, legacies, and devises for any public purpose without further action by the district pursuant to RSA 31:19. This authority shall continue in effect until rescinded.

(Majority vote required)

(Recommended by the Commissioners) (Recommended by the Budget Committee)

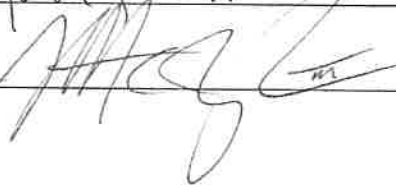
Article 15: To transact any other business that may legally come before said meeting.

Spofford Fire District Commissioners

Evan James Deutsch, Chairman

John Forester

Robert Hodgkins





Proposed Budget
Spofford Fire

For the period beginning January 1, 2022 and ending December 31, 2022

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 2/17/2022

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Sybil Laskowski	Chair, Budget Com.	<i>Sybil Laskowski</i>
GEORGE GOULIER	VICE CHAIR BUDGET COM.	<i>George Goulier</i>
Alexander Winn	Budget Com.	<i>Alexander Winn</i>
SCOTT A RUDENOSER	BUDGET COMMITTEE	<i>Scott Rudenoser</i>
Daniel Carter	Budget Committee	<i>Daniel Carter</i>
Robert C Hodjekus	Budget Committee	<i>Robert Hodjekus</i>
Bradley A Resche	Budget Committee	<i>Bradley Resche</i>
Rick Cooper	Budget Committee	<i>Rick Cooper</i>
Gary Winn	Selection Rep	<i>Gary Winn</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Commissioner's Appropriations for period ending 12/31/2022 (Recommended)	Commissioner's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive		\$0	\$0	\$0	\$0	\$0	\$0
4140-4149	Election, Registration, and Vital Statistics		\$0	\$0	\$0	\$0	\$0	\$0
4150-4151	Financial Administration		\$0	\$0	\$0	\$0	\$0	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense		\$0	\$0	\$0	\$0	\$0	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning		\$0	\$0	\$0	\$0	\$0	\$0
4194	General Government Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4195	Cemeteries		\$0	\$0	\$0	\$0	\$0	\$0
4196	Insurance		\$0	\$0	\$0	\$0	\$0	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
	General Government Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety								
4210-4214	Police		\$0	\$0	\$0	\$0	\$0	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	05	\$137,156	\$149,200	\$158,200	\$0	\$158,200	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management		\$0	\$0	\$0	\$0	\$0	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
	Public Safety Subtotal		\$137,156	\$149,200	\$158,200	\$0	\$158,200	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Commissioner's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)
Highways and Streets							
4311	Administration		\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets		\$0	\$0	\$0	\$0	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal		\$0	\$0	\$0	\$0	\$0
Sanitation							
4321	Administration		\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment							
4331	Administration		\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0	\$0
Electric							
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Commissioner's Appropriations for period ending 12/31/2022 (Recommended)	Commissioner's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Health Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Welfare								
4441-4442	Administration and Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation								
4520-4529	Parks and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
4550-4559	Library		\$0	\$0	\$0	\$0	\$0	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2022
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Commissioner's Appropriations for period ending 12/31/2022 (Recommended)	Commissioner's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	05	\$75,000	\$75,000	\$75,000	\$0	\$75,000	\$0
4721	Long Term Bonds and Notes - Interest	05	\$14,494	\$18,000	\$15,000	\$0	\$15,000	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$89,494	\$93,000	\$90,000	\$0	\$90,000	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$30,948	\$11,554	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$30,948	\$11,554	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations			\$248,200	\$0	\$0	\$248,200	\$0



Special Warrant Articles

Account	Purpose	Article	Commissioner's Appropriations for period ending 12/31/2022 (Recommended)	Commissioner's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	06	\$65,184	\$0	\$65,184	\$0
		<i>Purpose: Heavy Equipment CRF</i>				
4915	To Capital Reserve Fund	07	\$17,229	\$0	\$17,229	\$0
		<i>Purpose: Small Equipment CRF</i>				
4916	To Expendable Trusts/Fiduciary Funds	08	\$2,000	\$0	\$2,000	\$0
		<i>Purpose: Spofford Waterhole</i>				
4916	To Expendable Trusts/Fiduciary Funds	09	\$14,000	\$0	\$14,000	\$0
		<i>Purpose: Catastrophic Emergency ETF</i>				
4916	To Expendable Trusts/Fiduciary Funds	10	\$15,000	\$0	\$15,000	\$0
		<i>Purpose: Building Maintenance ETF</i>				
Total Proposed Special Articles			\$113,413	\$0	\$113,413	\$0



Individual Warrant Articles

Account	Purpose	Article	Commissioner's Appropriations for period ending 12/31/2022 (Recommended)	Commissioner's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)	
4902	Machinery, Vehicles, and Equipment	11	\$0	\$11,554	\$11,554	\$0	
		<i>Purpose: Defibrillator</i>					
4902	Machinery, Vehicles, and Equipment	12	\$53,000	\$0	\$53,000	\$0	
		<i>Purpose: To see if the District will vote to raise and appr</i>					
4909	Improvements Other than Buildings	13	\$8,500	\$0	\$8,500	\$0	
		<i>Purpose: To see if the District will vote to raise and appr</i>					
Total Proposed Individual Articles			\$73,054	\$0	\$73,054	\$0	



New Hampshire
 Department of
 Revenue Administration

2022
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Commissioner's Estimated Revenues for period ending 12/31/2022	Budget Committee's Estimated Revenues for period ending 12/31/2022
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$256,009	\$0	\$0
3185	Yield Tax		\$0	\$0	\$0
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes		\$0	\$0	\$0
9991	Inventory Penalties		\$0	\$0	\$0
	Taxes Subtotal		\$256,009	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees		\$0	\$0	\$0
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees		\$0	\$0	\$0
3311-3319	From Federal Government		\$0	\$0	\$0
	Licenses, Permits, and Fees Subtotal		\$0	\$0	\$0
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution		\$0	\$0	\$0
3353	Highway Block Grant		\$0	\$0	\$0
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$677	\$0	\$0
	State Sources Subtotal		\$677	\$0	\$0



**New Hampshire
Department of
Revenue Administration**

**2022
MS-737**

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Commissioner's Estimated Revenues for period ending 12/31/2022	Budget Committee's Estimated Revenues for period ending 12/31/2022
Charges for Services					
3401-3406	Income from Departments		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments		\$0	\$0	\$0
3503-3509	Other		\$20	\$0	\$0
Miscellaneous Revenues Subtotal			\$20	\$0	\$0
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$38,838	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$38,838	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	13	\$1,056	\$8,500	\$8,500
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$1,056	\$8,500	\$8,500
Total Estimated Revenues and Credits			\$296,600	\$8,500	\$8,500



Budget Summary

Item	Commissioner's Period ending 12/31/2022 (Recommended)	Budget Committee's Period ending 12/31/2022 (Recommended)
Operating Budget Appropriations	\$248,200	\$248,200
Special Warrant Articles	\$113,413	\$113,413
Individual Warrant Articles	\$73,054	\$73,054
Total Appropriations	\$434,667	\$434,667
Less Amount of Estimated Revenues & Credits	\$8,500	\$8,500
Estimated Amount of Taxes to be Raised	\$426,167	\$426,167



Supplemental Schedule

1. Total Recommended by Budget Committee	\$434,667
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$434,667
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$43,467
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$478,134

**Spofford Fire District
Financial Report for the Year Ending December 31, 2021**

Cash on hand, December 31, 2020		31,387
Town of Chesterfield Taxes	353,997	
Transfer from Trustees of Trust Funds - Heavy Equipment CRF	30,000	
Transfer from Trustees of Trust Funds - Small Equipment CRF	6,338	
Transfer from Trustees of Trust Funds - Building ETF	2,500	
Other - Miscellaneous	697	
Total Operating Revenue		393,532
Total Revenue		424,919
Budget Appropriation	226,649	
2020 Article 13 - Class A Uniforms	267	
2021 Article 6 - to Heavy Equipment CRF	59,802	
2021 Article 7 - to Small Equipment CRF	16,409	
2021 Article 8 - to Water Hole ETF	2,000	
2021 Article 9 - to Catastrophic Emergency ETF	4,000	
2021 Article 10 - Building Maintenance ETF	10,000	
2021 Article 11 - to Heavey Equipment CRF	1,056	
2021 Article 12 - Zoll Defibrillator	948	
Annual Apparatus Lease Payment	30,000	
Generator/Fire Pump Engineering	2,500	
Automatic Defibrillators	3,396	
Total Expenses		357,027
Cash on hand, December 31, 2021		67,892

Spofford Fire District Budget Report 2021

Item	Budget	Expense	Difference
Propane	5,000	4,383	617
Telephone/Internet	3,500	4,212	-712
Electricity	6,000	4,811	1,189
Workers Compensation	2,200	2,630	-430
Property/Casualty Insurance	16,000	16,386	-386
Contracted Services	4,000	2,580	1,420
Administrative Expenses	2,500	834	1,666
Rescue Supplies	4,000	2,700	1,301
Gas & Diesel Fuel	2,000	1,220	780
Equipment Repairs & Maintenance	9,000	4,390	4,610
Small Equipment Repairs & Maintenance	3,500	658	2,842
Building Maintenance and Upgrades	6,000	4,077	1,923
Training & Dues	4,000	869	3,131
Stipends & Other Related Expenses	42,000	50,448	-8,448
Small Equipment	3,500	4,811	-1,311
Fire Prevention Program	1,000	291	709
NFPA Testing	3,500	1,290	2,210
Firefighter Physicals/Innoculations	100	0	100
Financial Audit	2,400	2,400	0
Mutual Aid Payment	29,000	28,168	832
Bond Interest	18,000	14,494	3,506
Bond Principal	75,000	75,000	0
Total Operating Expenses	242,200	226,649	15,551
Capital Reserve/Expendable Trust Deposits			
Heavy Equipment Capital Reserve Fund	60,858	60,858	0
Small Equipment Capital Reserve Fund	16,409	16,409	0
Waterhole Expendable Trust Fund	2,000	2,000	0
Catastrophic Expendable Trust Fund	4,000	4,000	0
Building Expendable Trust Fund	10,000	10,000	0
Total Deposits	93,267	93,267	0
Capital Reserve/Expendable Trust Withdrawals			
Heavy Equipment Capital Reserve Fund	30,000	30,000	0
Small Equipment Capital Reserve Fund	0	6,338	-6,338
Waterhole Expendable Trust Fund	0	0	0
Catastrophic Expendable Trust Fund	0	0	0
Building Expendable Trust Fund	0	2,500	-2,500
Total Withdrawals	30,000	38,838	-8,838
Special Warrant Articles - Local Funds			
Zoll Defibrillator	11,554	948	10,606
Total Special Warrant Articles	11,554	948	10,606

Spofford Fire District Annual Meeting Minutes – March 16, 2021

The annual meeting of the Spofford Fire District was called to order by Moderator Michael Bentley at 7:01 pm at the Spofford Fire Station on Tuesday, March 16, 2021. There were 25 people in attendance.

Article 1: To choose a Moderator for the ensuing year.

Evan James Deutsch moved to nominate Michael Bentley as Moderator for the ensuing year; seconded by Michael Fuller. There were no other nominations. Motion passed unanimously.

Article 2: To choose a Clerk for the ensuing year.

Evan James Deutsch moved to nominate Jay Gaudry as Clerk for the ensuing year; seconded by Michelle Fuller. There were no other nominations. Motion passed unanimously.

Article 3: To choose a Treasurer for the ensuing year.

Evan James Deutsch moved to nominate Michelle Fuller as Treasurer for the ensuing year; seconded by Joseph Babcock. There were no other nominations. Motion passed unanimously.

Article 4: To choose a Commissioner for three years: 2021, 2022, 2023

Robert Hodgkins moved to nominate John Forester as Commissioner for three years; seconded by Steven Dumont. There were no other nominations. Motion passed unanimously.

Article 5: To see if the District will vote to raise and appropriate the amount of \$242,200 for General Government:

Propane	\$ 5,000
Telephone	\$ 3,500
Electricity	\$ 6,000
Insurance	\$16,000
Worker's Compensation	\$ 2,200
Contracted Expenses	\$ 4,000
Administrative Expenses	\$ 2,500
Rescue Supplies	\$ 4,000
Gas & Diesel Fuel	\$ 2,000
Equipment Repairs & Maintenance	\$ 9,000
Small Equipment Repair	\$ 3,500
Building: Maintenance and Upgrade	\$ 6,000
Training & Dues	\$ 4,000
Stipends & other related expenses	\$42,000
Small Equipment	\$ 3,500
Fire Prevention Program	\$100
NFPA Testing	\$ 3,500
Firefighters Physicals / Inoculations	\$ 1,000
Financial Audit	\$ 2,400
Bond Interest	\$18,000
Bond Principal	\$75,000
Mutual Aid Payment	\$29,000
Totals	\$ 242,200

(Majority vote required)

(Recommended by the Commissioners) (Recommended by the Budget Committee)

Stephen Buckley moved to approve Article 5 as read; seconded by David Orr. Motion passed unanimously.

Article 6: To see if the District will vote to raise and appropriate the sum of \$59,802 to be added to the Heavy Equipment Capital Reserve Fund previously established.

(Majority vote required)
(Recommended by the Commissioners) (Recommended by the Budget Committee)

Tim Scanlon moved to approve Article 6 as read; seconded by Stephen Buckley. Motion passed unanimously.

Article 7: To see if the District will vote to raise and appropriate the sum of \$16,409 to be added to the Small Equipment Capital Reserve Fund previously established.

(Majority vote required)
(Recommended by the Commissioners) (Recommended by the Budget Committee)

Michael Fuller moved to approve Article 7 as read; seconded by Stephen Buckley. Motion passed unanimously.

Article 8: To see if the District will vote to raise and appropriate the sum of \$2,000 to be added to the Spofford Water Hole Expendable Trust previously established.

(Majority vote required)
(Recommended by the Commissioners) (Recommended by the Budget Committee)

Stephen Buckley moved to approve Article 8 as read; seconded by David Jordan. Motion passed unanimously.

Article 9: To see if the District will vote to raise and appropriate the sum of \$4,000 to be added to the Catastrophic Emergency Expendable Trust Fund previously established.

(Majority vote required)
(Recommended by the Commissioners) (Recommended by the Budget Committee)

Michael Fuller moved to approve Article 9 as read; seconded by Stephen Buckley. Motion passed unanimously.

Article 10: To see if the District will vote to raise and appropriate the sum of \$10,000 to be added to the Spofford Fire Building Maintenance Expendable Trust Fund previously established.

(Majority vote required)
(Recommended by the Commissioners) (Recommended by the Budget Committee)

Stephen Buckley moved to approve Article 10 as read; seconded by David Jordan. Motion passed unanimously.

Article 11: To see if the District will vote to raise and appropriate \$1,056 to be added to the Heavy Equipment Capital Reserve Fund previously established. Said sum to come from the unassigned fund balance and represents the funds received from the Town of Chesterfield for the use of apparatus at a forest fire.

(Majority vote required)
(Recommended by the Commissioners) (Recommended by the Budget Committee)

Steven Dumont moved to approve Article 11 as read; seconded by Stephen Buckley. Motion passed unanimously.

Article 12: To see if the District will authorize the Commissioners to enter into a three-year agreement for the purpose of purchasing a ZOLL Defibrillator in the amount of \$34,663.20 and to raise and appropriate \$11,554.40 for the first year's payment. This agreement contains an escape clause.

(Majority vote required)
(Recommended by the Commissioners) (Recommended by the Budget Committee)

David Jordan moved to approve Article 12 as read; seconded by Steven Dumont.

Dan Cotter asked about the purchase and funding. Evan James Deutsch explained about the 0% interest and three payments of \$11,554.

Motion passed unanimously.


Article 13: To transact any other business that may legally come before said meeting.

Moderator Michael Bentley acknowledged and thanked Cathy Schlichting for her commitment and dedication for over 25 years of service and the community members applauded with their appreciation.

Moderator Michael Bentley moved to adjourn the meeting; seconded by David Jordan.

The meeting adjourned at 7:14 pm.

Respectfully submitted,


Jay Gaudry
Clerk

**SCHOOL DISTRICT OFFICERS
CHESTERFIELD SCHOOL DISTRICT**

MODERATOR

Gary Winn

CLERK

Frances Shippee

TREASURER

Frances Shippee

MEMBERS OF THE SCHOOL BOARD

	Term Expires
Ege Cordell, Chair	2024
Nick Belsky	2022
Genienne Hockensmith	2022
Erin Laskowski	2023
Amy Treat	2023

NH SCHOOL ADMINISTRATIVE UNIT 29 ADMINISTRATION

Robert H. Malay, Superintendent of Schools
Brian Campbell, Assistant Superintendent
Dr. Benjamin White, Assistant Superintendent
Timothy L. Ruehr, Chief Financial Officer
Scott Lazzaro, Business Manager
Nancy Deutsch, Director of Human Resources
Dr. Richard Matte, Director of Student Services
Robert Milliken, Director of Technology

PRINCIPAL

Sharyn D'Eon

SCHOOL NURSE

Traci Fairbanks

SCHOOL DOCTOR

George Idelkope, M.D.

ATTENDANCE OFFICER

Duane Chickering

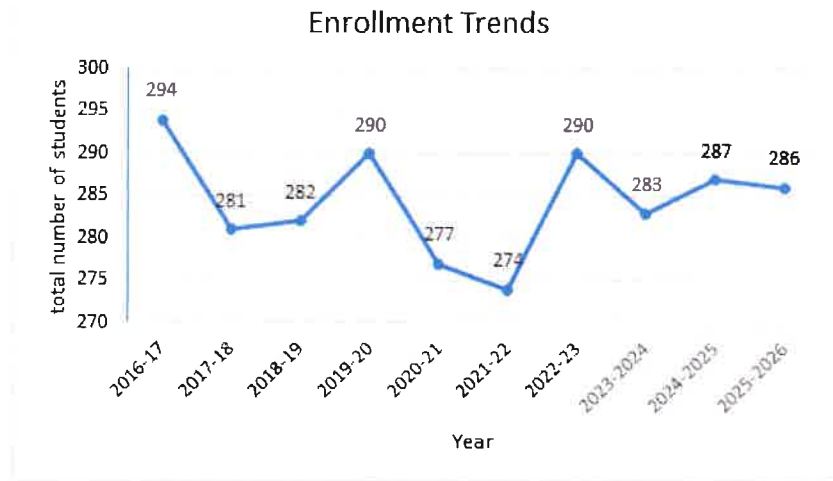
DISTRICT REPORT

Mission Statement of the Chesterfield School

The mission of Chesterfield School is to provide an educational program that allows each individual child the best opportunity to develop intellectually and emotionally to their fullest potential, and to become healthy, happy, responsible and productive members of our society.

Chesterfield School continues to work with the schools in SAU #29 to provide a quality education experience for all of our students. Our teachers continue to work on curriculum, teaching practices, and collaboration.

Currently the school's enrollment is at 276 students. We have seen a number of families choose homeschooling, private schools or virtual options. We continue to enforce strict safety measures to mitigate the spread of COVID-19 in school. The staff work diligently to maintain learning while also attending to the social and emotional needs of our students. COVID-19 has impacted our community and we are dedicated to returning to normal in person learning.

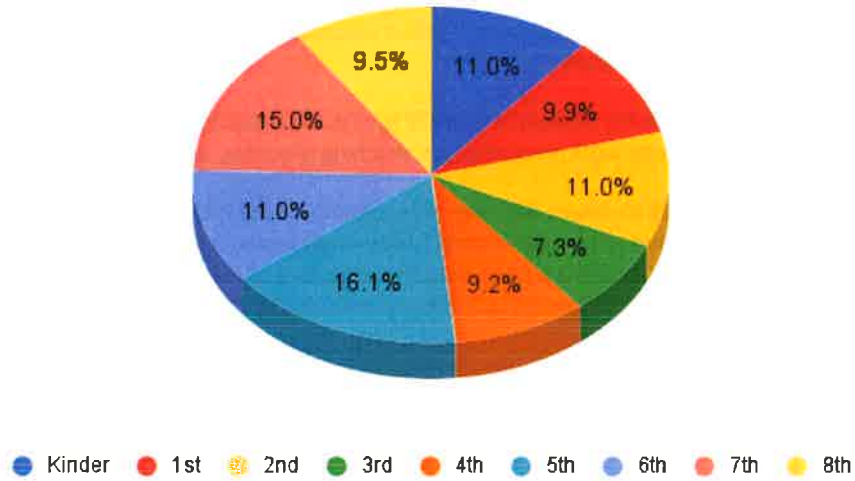


The enrollment trends have leveled off and are hovering around the 300's. This is a healthy number for the current space we have in our facility.

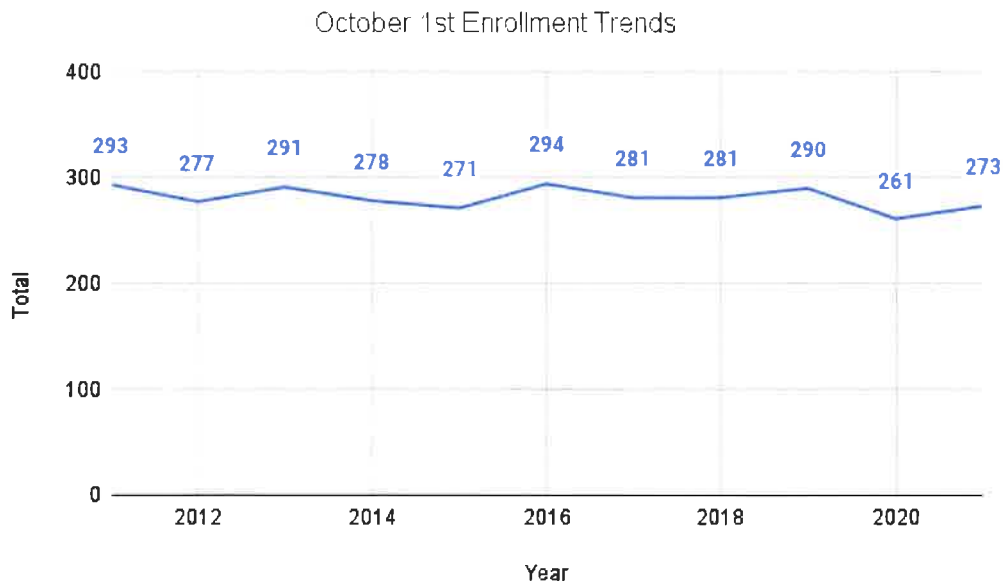
Enrollment

Here's a look at the percentage breakdown by grade using the October 1, 2021 enrollment:

Current Enrollment by Grade



Finally, a look at the October 1st enrollment trend from 2011-2021:



Staff

PRINCIPAL	SHARYN D'EON	ADMIN. ASSISTANT	DARLENE KALSKI
RECEPTIONIST	JESSICA SHEPHERD	SCHOOL NURSE	TRACI FAIRBANKS
GUIDANCE	BECKY KOHLER	ADJUSTMENT COUNSELOR	LISETTE MOREL
			MERCADO
DIR. BUILDINGS & GROUNDS	ANDY LEDWITH	CUSTODIANS	ERIC RICHARDSON
			GEORGE MAKI
KITCHEN MANAGER	ALICIA WILLIAMS	KITCHEN WORKER	HOLLY LYONS-GIDEOS
ATHLETIC DIRECTOR	JUSTIN JARVIS		
KINDERGARTEN	NANCY HARDY	GRADE ONE	ASHLI STAZKO
	AMY RANDALL		TABITHA SIPLER
GRADE TWO	NOREEN RUSHLOW	GRADE THREE	PATTY HARRIS
	CARRIE MARTIN		
GRADE FOUR	GINA GITCHELL	GRADE FIVE	LAURA WHITE
	JESSICA QUARRY		BETTINA RAMSEY
		UNIFIED ARTS	
MIDDLE SCHOOL		TECHNOLOGY	MICHAEL HINESLEY
	MORGAN LAUSIER	PE/HEALTH	GREG HAMMETT
	JAY VANSTECHELMAN		JUSTIN JARVIS (50%)
	TINA DEAL	ART	MELANIE
	SARAH PLOTCHYK	MUSIC/CHOIR/BAND (4-8)	FEDOROWICZ (80%)
	ERICA WOOD	MUSIC (K-3)	ALISON SCHOALES
			LUBA
		SPANISH	LISCHYNSKY(40%)
			STACEY GONZALEZ
		LIBRARY	(50%)
			CYNTHIA WATERS
MATH SPECIALIST	SHEARA HEON	SPECIAL EDUCATION	LARRY ULLRICH
READING SPECIALIST	STEPHANIE KORB		JENNIFER WOJENSKI
SPEECH	KAREN RUEHR (95%)		KATHERINE HOUSTON
ENG. LANGUAGE LEARNERS	ROGERIO WASILEWSKI		
	(60%)		
OCCUPATIONAL THERAPY	PAM PRENTISS		
EDUCATION EVALUATOR	GWEN MITCHELL (40%		
	GRANT FUNDED)		
SCHOOL PSYCHOLOGIST	CHRIS NELSON (60%)		
PARA PROFESSIONALS –			
INCLUSIONARY AIDES			
ANGEL HUDSON	BETH SCHNACKENBERG	STEPHANIE QUAIL	LORI-ANNE INGRAM
JENNIFER DEMARRAIS	GEORGIA O'CONNOR	LORRAINE DIGERONIMO	DAVID HARDY
DIANNE DREW	ROSALEEN PARISI	AMANDA FRYBERGER	AMANDA GARNETT
KIM SHONBECK	AMANDA SOLOMON	MUFFY WHITE	LOREN WILDER
ERICA BOUTILLETTE	TBA	BETH SCHNACKENBERG	
(PRESCHOOL 50%)			
TITLE I (1 Grant position)			
FUNDED FOR 4.5 HOURS/DAY			

Facility/Maintenance

This past summer was quiet when it came to the physical plant. We spent time on repairs and completing the roofing replacement. As we look forward to this summer's current projects it includes repairing and repainting the gym flooring, painting the gym, replacing the fire panel and any necessary upgrades to our fire system, replacing flooring in kindergarten classrooms and getting some architectural designs for a remodel of the bathrooms in the original section of the building.

Community Support/Service/Volunteers

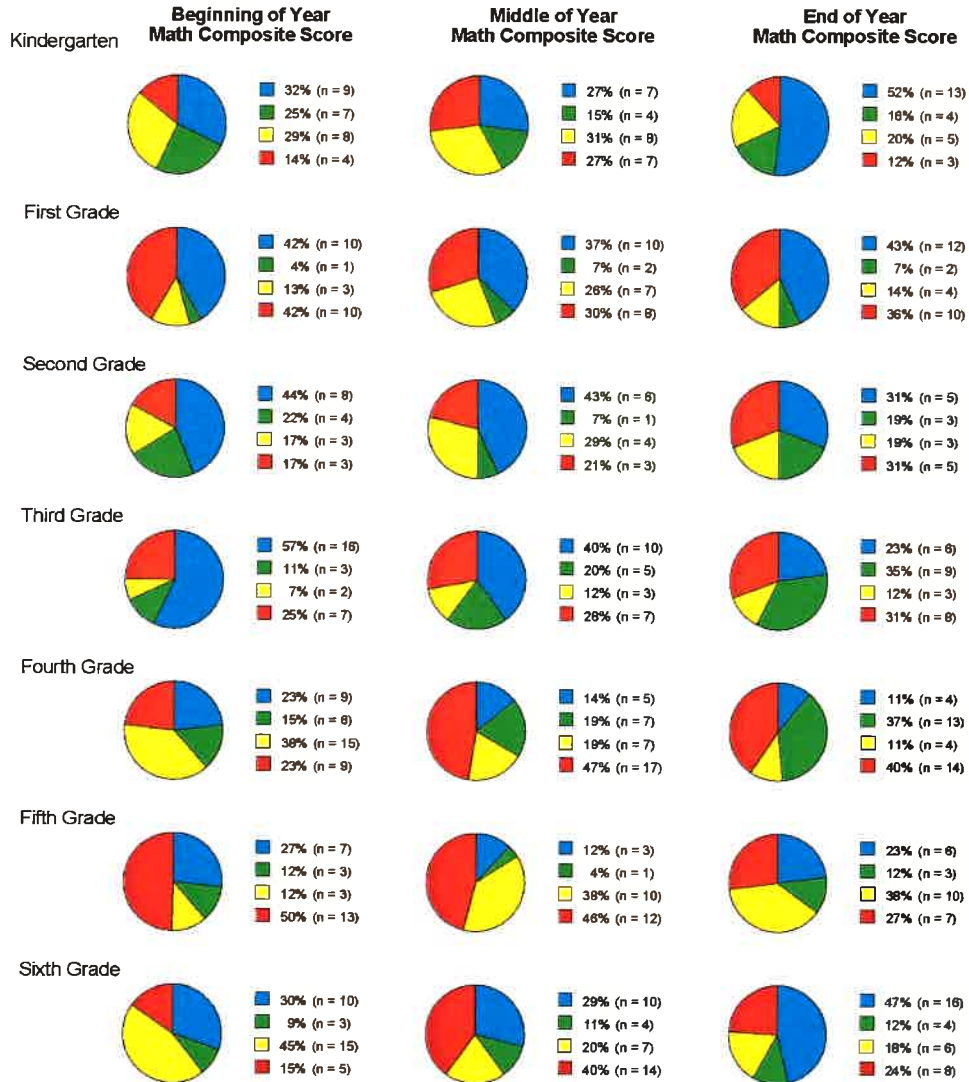
The **Friends of Chesterfield School (FOCS)** continues to support our students and staff in various ways. This group offers student scholarship assistance as well as monthly activities for families. The group meets on the third Thursday of the month and welcomes everyone. Please check out their happenings at <https://sites.google.com/site/chesterfieldfocs/home>

The **Chesterfield Public School Foundation** is a community organization which offers significant financial support to the school. Recently they have funded some Social and Emotional presentations by TIGER from Plymouth University, purchased a pottery wheel for the art room and continue to support smaller projects within the school. This group continues to be extremely supportive of school programming. If you would like to learn more please visit their webpage at <https://www.chesterfieldpsf.com/>

The **Chesterfield Lions Club** continues to support our school and the students in our community. They provide scholarships for graduating high school students which total in the thousands, vision screening for entering students and summer camp for students with diabetes. Please come and support this group at their annual Pancake Breakfast held on February 13th at the school. You also can participate in the annual John Schlichting Memorial Golf Tournament to support this organization. The club does have a Facebook Page located at <https://www.facebook.com/Chesterfield-NH-Lions-Club-1546750032222576>

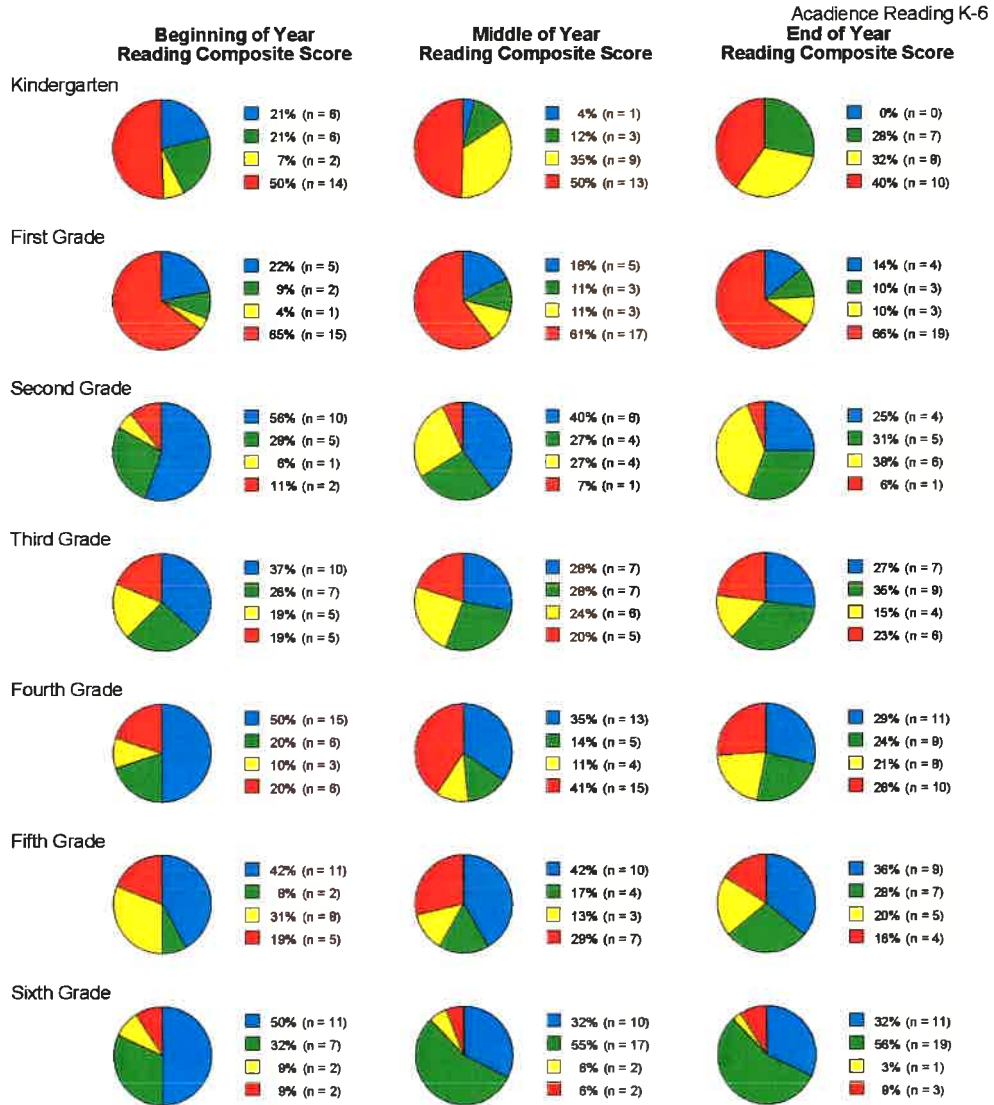
We thank all these organizations and private donors for their continued support.

20-21 Acadience Data: Math & Reading



Status	Score Level	Likely Need For Support
■	Above Benchmark	Likely to Need Core Support
■	At Benchmark	Likely to Need Core Support
■	Below Benchmark	Likely to Need Strategic Support
■	Well Below Benchmark	Likely to Need Intensive Support

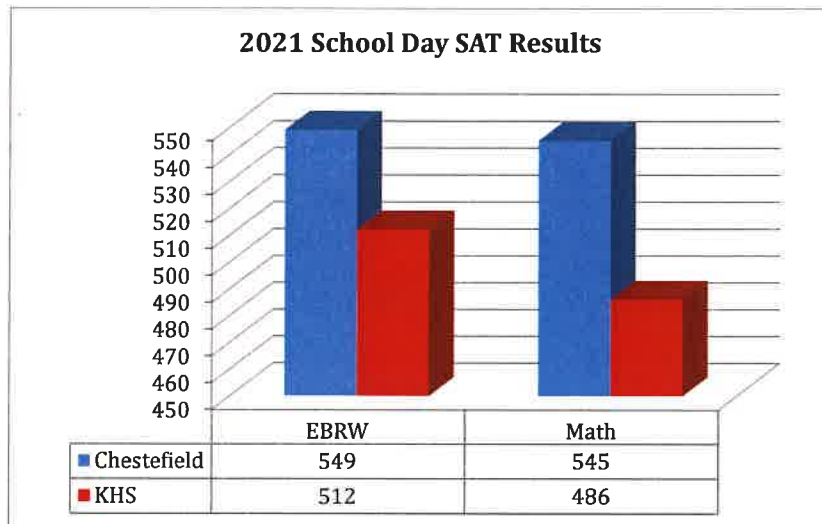
20-21 Acadience Data: Math & Reading



Status	Score Level	Likely Need For Support
■	Above Benchmark	Likely to Need Core Support
■	At Benchmark	Likely to Need Core Support
■	Below Benchmark	Likely to Need Strategic Support
■	Well Below Benchmark	Likely to Need Intensive Support

SAT Results

Below is a look at how Chesterfield students at Keene High School performed in comparison to all students at Keene High School that took the SAT.



Source: College Board

Co-Curricular

Here at Chesterfield we offer a variety of co-curricular opportunities for all ages. Outing Club, Drama Club, Yearbook, Soccer, Cross Country, Basketball, Baseball, Softball, Track, DJ Club, Birding Club, Art Club, New Hampshire Dance Institute, Math Club, Student Council and many others.

Special Recognitions and Awards

The following awards were given at graduation ceremonies in June 2021:

Post #84 Kaiser O'Neil American Legion Award- Amelia Dodson and Eli Kopcha

Larry Taylor Citizenship Award- Nick Fortier and Emily Ross

Presidential Awards for Academic Excellence- Eli Kopcha, Maggie Shepherd, Emily Ross and Riley Hayes.

Most Improved Student- Ava Lane

Harold T. Martin Athletes of the Year- Kaylee Lougee and Jacob Parrot

Doug Sergeant Memorial Award –Emily Ross and Eli Kopcha

Kate Stohr Memorial Award – Colin Hennigen

Pandemic Update

In March of 2020, life as we knew it shifted with the onset of the pandemic in the United States and around the world. We saw the closure of schools statewide as well as throughout the country, a shift to remote learning with little to no advanced warning, followed by the start of a new school year in a hybrid learning model for most of our schools. Daily screening, mask wearing, social distancing, and an emphasis on proper hand hygiene all became a part of the everyday routine for our students, staff and families. We faced each challenge head on with a dedicated staff that refused and still refuses to give up. Our teachers and administrators thought outside the box, taught outside the building and gave their all to ensure that learning continued. As we come upon the halfway point of the third school year impacted by the global pandemic, our students, staff and families continue to persevere.

Blizzard Bags

Throughout the pandemic, we have needed to respond to a number of logistical issues that have arisen along the way. One of these practices was utilizing Blizzard Bags during inclement weather when school would typically be cancelled. Blizzard Bag days allow for remediation, academic conferences, and ongoing unit discussions. A benefit of utilizing a typical snow day in this format is that the day did not have to be made up, thereby not needing to extend the school year. All districts in SAU 29 have approved the use of Blizzard Bags with each school outlining their respective process in advance to parents and students.

ESSER (Elementary and Secondary Schools Emergency Relief) Funding

The purpose of the ESSER fund is to provide districts with emergency relief funds to address the impact COVID-19 has had and continues to have, on elementary and secondary schools that are providing educational services and developing plans for the return to normal operations. The ESSER grant provides districts considerable flexibility in determining how best to use ESSER funds. Funds may be used for a wide variety of purposes, which must fall under the allowable investments outlined by federal guidance.

An important parameter of this ESSER funding is that our investments must be accomplished within the allowable time frame set forth within the ESSER federal grant, which is 2020-2024. Any positions, technology software, or facility project that will require continued investments to maintain, will ultimately be an expense to taxpayers. Therefore, it is crucial to think twice about the investments for which this ESSER federal funding is used so that there are no significant fluctuations to local district budgets once this ESSER federal funding expires.

Currently, SAU 29 has identified the following initiatives and areas of investment: Instruction, Support, Technology and Facilities. Initiatives in instruction include an investment in innovative best practices to enhance a culture of learning, such as but not limited to, play-based learning, outdoor education, and community building. Support initiatives include social-emotional learning opportunities such as counseling, mental health, wellness resources for students, staff and families. Technology investments include software and hardware to aid in curriculum development and alignment for students. Facilities upgrades include indoor ventilation to meet pandemic air quality standards.

A stakeholder survey was sent out August 23, 2021 and garnered 224 responses across all districts helping to inform the determination of where funding could best be allocated.

The Chesterfield School District was awarded ESSER II & III funding in the amount of \$413,520.65.

Central Office Updates

There were several staffing changes at the Central Office in 2021. Assistant Superintendent Dorothy (Dotty) Frazier retired at the end of June following a 37-year career in teaching and administration with SAU 29. This fall, we paid tribute to Mrs. Frazier's dedicated service to the students and families of SAU 29 by naming the Keene Middle School auditorium in her honor. It was a fitting tribute given Mrs. Frazier's involvement in the establishment of the Keene Middle School located at 167 Maple Avenue. On July 1, 2021, we welcomed Dr. Ben White as Assistant Superintendent. Dr. White served as teacher and principal in Vermont before joining SAU 29. Dr. White oversees the Keene elementary schools as well as Harrisville, Marlow and Nelson schools.

Mary Laliberte joined the SAU 29 Business Office in October 2021 as an administrative assistant. Mary previously worked at a mortgage company in Chesterfield. As the calendar year came to a close, we said goodbye to Sharon Rhoades in Human Resources. Sharon retired following a combined 30-year career in the Keene School District and SAU 29. We also said goodbye to Liz Dunn who served as Special Education Administrator for the town districts for the past 8 years. The hiring process is underway to fill both positions.

SAU 29 is continually looking for qualified substitutes. The daily substitute teachers, nurses and support staff in SAU 29 provide critical services to help maintain safe and effective learning environments. In the fall of 2021, SAU 29 announced increases to daily pay rates as well as a bonus incentive program based on completion of a qualified number of full-day substitute assignments. As is the case with neighboring school districts and area businesses, SAU 29 is battling a challenging workforce environment in order to fully staff our buildings.

Chesterfield School Board

To our Chesterfield School students, families, community and staff,

This report has historically been an opportunity for the school board to share with the Chesterfield community and memorialize the year. Let me begin with a grateful thanks for a community that proves over and over again, in good times and bad that our school matters. Our kids, families, staff, employees, volunteers and the many others who represent our school with their immeasurable efforts every day are at the heart of Chesterfield School. A thoughtful, vibrant, engaged, caring, articulate school contributes to its community in positive ways and helps build on its strengths. Conversely, a weak school community will have ripple effects far beyond student test scores.

The pandemic has been a challenge and a distraction, draining our resources (both material and human), and continuously shifting gears for our families, students and staff. And yet, we keep chugging along, kids showcasing exceptional work, sportsmanship and creativity. It bears repeating that these students are tomorrow's adults in our community, the workforce and beyond. This weighs heavily on my mind as I go into my 17th year on the board. It's important to share with the community what we are seeing as a board, the impact of legislation on our public schools, and the dramatic shift in rhetoric and support at the state level.

The school board is not a political body and does not function as one; however, we must advocate for our schools. This past year, bills have been passed which are designed to weaken and dismantle public schools throughout our nation, New Hampshire being among the one third of states (and the only state in the Northeast) to institute gag-order style mandates on teaching. In addition, the Voucher bill is designed to direct public funds to private institutions on the financial backs of our communities, in most cases, far surpassing the ~\$3800 per pupil received by our schools from the state. Our teachers, already strained from the pandemic, are being targeted and harassed, and our school tax bills, already bearing the weight of school funding, are projected to skyrocket.

I feel compelled to share these issues as they impact our school and our town. Our school thrives with a passionate staff, teaching material the way all students deserve to be taught—with truth, integrity, and curiosity to the expansive nature of our world—allowing students to progress with compassionate understanding and a hope for the future. Please reach out to us on the school board as we welcome your questions and concerns. We will continue to balance the fiscal responsibility of our town with the educational needs of our students, while navigating the challenges of public health and state legislation. It's never been an easy road, but on a positive note, this is Chesterfield, and we have pride in our school, our students, and our town. The School Board believes in the potential of our kids, the professionalism of our staff and the support of our community; together, we can and will achieve and succeed.

Many thanks for entrusting us, be safe and well.

Ege Cordell: School Board Chair/Member since 2006

I continue to be impressed with the perseverance, caring and strength of the staff of Chesterfield School. As the pandemic continues to invade our lives and cause far-reaching issues that have made education extremely difficult, our staff continues to step up and show that they truly believe that the students should and do come first. My children have "outgrown" Chesterfield School and have moved on to further their education. Their former teachers prepared them for the rigorous programs they now thrive in and helped to shape them into the

amazing, caring, studious people they are today. I will always be grateful for how their teachers went above and beyond for them, as they continue to do for their current students.

Amy Treat: School Board Member since 2015

Genienne Hockensmith: School Board Vice-Chair/Member since 2010

Erin Laskowski: School Board Member since 2020

And a fond farewell and much appreciation for his years of service to:

Nick Belsky: School Board Member 2016-2022

The board thanks you for your many contributions, passion and willingness to “put yourself out there” to benefit Chesterfield School. You will be missed!

Sharyn D'Eon
Principal

Ege Cordell
Chair

Robert H. Malay
Superintendent of Schools

COMPLIANCE STATEMENT

The Chesterfield School District does not discriminate in its educational programs, activities or employment practices on the basis of race, color, national origin, sex, sexual orientation, gender identity, disability, or age, and provides equal access to the Boy Scouts and other designated youth groups.

The following person has been designated to handle inquiries regarding non-discrimination policies: Nancy Deutsch, Title IX Coordinator for School Administrative Unit 29, and Director of Human Resources, 193 Maple Avenue, Keene, New Hampshire 03431, telephone number (603) 357-9002 ext. 213.

Complaints regarding compliance with Rehabilitation Act of 1973 - Section 504 should be submitted in writing to Dr. Rick Matte, Director of Student Services, 193 Maple Avenue, Keene, New Hampshire 03431, telephone number (603) 357-9001 ext. 230.

For further information on notice of non-discrimination, visit <http://wderobcolp01.ed.gov/CFAPPS/OCR/contactus.cfm> for the address and phone number of the office that serves your area, or call 1-800-421-3481.

Robert H. Malay
Superintendent of Schools

[Source: Notice of Non-Discrimination, U.S. Department of Education, Office of Civil Rights (August 2010); Title IX Resource Guide, U.S. Department of Education, Office for Civil Rights, at 6-7 (April 2015).]

STATE OF NEW HAMPSHIRE

SCHOOL WARRANT

To the inhabitants of the school district in the Town of Chesterfield qualified to vote in District affairs:

You are hereby notified to meet at the Chesterfield Town Hall in said District on the 8th day of March, 2022, at 10:00 in the forenoon to bring in your votes for the election of school district officers. The polls will open not later than 10:00 am, nor close earlier than 7:00 pm.

ARTICLE 1: To choose all necessary school district officers:

- Two board members for three-year terms
- A moderator for the ensuing year
- A clerk for the ensuing year
- A treasurer for the ensuing year from July 1, 2022

Given under our hands at said Chesterfield, this 14 day of February, 2022.

The location of the Town Election and voting has changed to the Camp Spofford Gym.

Ehi

Amy Trott

Bill Perry

OK

Spofford

Ehi

Amy Trott

Bill Perry

OK

Spofford

A True Copy Attest:



Chesterfield Local School

The inhabitants of the School District of Chesterfield Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

Date: March 12th, 2022
Time: 10:00 am
Location: Chesterfield Elementary School and the Town Hall
Details: Chesterfield School requires masking, Town Hall does not.

GOVERNING BODY CERTIFICATION

We certify and attest that on or before 2/18/2022, a true and attested copy of this document was posted at the places of meeting, Transfer Station, Chesterfield Post Office, and W. Chesterfield Post Office and that an original was delivered to Superintendent.

Name	Position	Signature
Ege Cordell	School Board Chair	
Nick Belsky	Board Member	
Amy Treet	School Board member	
Erin Laskowski	School Board Member	
Genevieve Hockensmith	School Board Vice Chair	



Article 01 To Hear Reports

To hear the reports of agents, auditors, committees or officers chosen, and pass any vote relating thereto.

Article 02 Operating Budget

To see if the district will vote to raise and appropriate the amount of \$9,036,490 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Article 03 Capital Reserve

To see if the school district will vote to raise and appropriate the sum of \$75,000 to be added to the Capital Reserve Fund established by voters on March 5, 1994 for the purpose of major renovation/reconstruction of school buildings and related costs. Full amount to be raised from taxation. (This article is recommended by the Chesterfield Budget Committee and the Chesterfield School Board)(Majority vote required)

Article 04 Special Education / High School Tuition Fund

To see if the school district will vote to raise and appropriate the sum of \$10,000 to be added to the Special Education/High School Tuition Fund, established by voters on March 7, 1992 for the purpose of paying future year unanticipated special education and/or high school tuitions. Full amount to be raised from taxation. (This article is recommended by the Chesterfield Budget Committee and the Chesterfield School Board)(Majority vote required)

Article 05 Withdrawal from Capital Reserve Fund

To see if the school district will vote to raise and appropriate the sum of \$52,500 for roof repairs outlined in the Districts Capital Improvement Plan and authorize the withdrawal of \$52,500 from the Capital Reserve Fund established by voters on March 5, 1994 for the purpose of major renovation/reconstruction of school buildings and related costs. (The Board Recommends this Article) (The Budget Committee recommends this article) (Majority vote required)



Proposed Budget
Chesterfield Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2022 to June 30, 2023

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 2/17/2022

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Stephen Lukersmith	Chair	<i>[Signature]</i>
GEORGE GONZALEZ	VICE CHAIR	<i>[Signature]</i>
Alexander Winn	Budget Comm	<i>[Signature]</i>
SCOTT A RIDOLEY	BUDGET COMMITTEE	<i>[Signature]</i>
Robert C. Hodgkins	Budget Comm	<i>[Signature]</i>
Brady A. Rosen	Budget Committee	<i>[Signature]</i>
Rick Cooper	Budget Committee	<i>[Signature]</i>
Gary Winn	Section Rep	<i>[Signature]</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2022
MS-27

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2021	Appropriations as Approved by DRA for period ending 6/30/2022	School Board's Appropriations for period ending 6/30/2023 (Recommended) (Not Recommended)	School Board's Appropriations for period ending 6/30/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended) (Not Recommended)
Instruction								
1100-1199	Regular Programs	02	\$3,993,783	\$4,200,786	\$4,188,481	\$0	\$4,188,481	\$0
1200-1299	Special Programs	02	\$1,499,136	\$1,598,640	\$1,680,922	\$0	\$1,680,922	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	02	\$41,953	\$83,270	\$95,601	\$0	\$95,601	\$0
1500-1599	Non-Public Programs	02	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	02	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
	Instruction Subtotal		\$5,534,872	\$5,882,696	\$5,965,004	\$0	\$5,965,004	\$0
Support Services								
2000-2199	Student Support Services	02	\$510,801	\$603,899	\$572,847	\$0	\$572,847	\$0
2200-2299	Instructional Staff Services	02	\$144,378	\$195,167	\$243,422	\$0	\$243,422	\$0
	Support Services Subtotal		\$655,179	\$799,066	\$816,269	\$0	\$816,269	\$0
General Administration								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	02	\$31,324	\$36,877	\$35,477	\$0	\$35,477	\$0
	General Administration Subtotal		\$31,324	\$36,877	\$35,477	\$0	\$35,477	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2021	Appropriations as Approved by DRA for period ending 6/30/2022	School Board's Appropriations for period ending 6/30/2023 (Recommended) (Not Recommended)	School Board's Appropriations for period ending 6/30/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended) (Not Recommended)
Executive Administration								
2320 (310)	SAU Management Services	02	\$463,683	\$502,516	\$507,117	\$507,117	\$0	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	02	\$260,943	\$283,682	\$352,312	\$352,312	\$0	\$0
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	02	\$416,167	\$463,656	\$472,232	\$472,232	\$0	\$0
2700-2799	Student Transportation	02	\$329,859	\$439,727	\$433,474	\$433,474	\$0	\$0
2800-2999	Support Service, Central and Other	02	\$86,982	\$90,311	\$89,605	\$89,605	\$0	\$0
	Executive Administration Subtotal		\$1,557,634	\$1,779,892	\$1,854,740	\$1,854,740	\$0	\$0
Non-Instructional Services								
3100	Food Service Operations		\$0	\$0	\$0	\$0	\$0	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
	Non-Instructional Services Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction								
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$87,200	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
	Facilities Acquisition and Construction Subtotal		\$0	\$87,200	\$0	\$0	\$0	\$0
Other Outlays								
5110	Debt Service - Principal		\$0	\$0	\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0	\$0	\$0
	Other Outlays Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



**New Hampshire
Department of
Revenue Administration**

**2022
MS-27**

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2021	Appropriations as Approved by DRA for period ending 6/30/2022	School Board's Appropriations for period ending 6/30/2023 (Recommended)	School Board's Appropriations for period ending 6/30/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Not Recommended)
Fund Transfers								
5220-5221	To Food Service	02	\$5,500	\$130,000	\$130,000	\$0	\$130,000	\$0
5222-5229	To Other Special Revenue	02	\$0	\$235,000	\$235,000	\$0	\$235,000	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
	Fund Transfers Subtotal		\$5,500	\$365,000	\$365,000	\$0	\$365,000	\$0
	Total Operating Budget Appropriations				\$9,036,490	\$0	\$9,036,490	\$0



Special Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2023 (Recommended) (Not Recommended)	School Board's Appropriations for period ending 6/30/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended) (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	05	\$52,500	\$0	\$52,500	\$0
			<i>Purpose: Withdrawal from Capital Reserve Fund</i>			
5251	To Capital Reserve Fund	03	\$75,000	\$0	\$75,000	\$0
			<i>Purpose: Capital Reserve</i>			
5252	To Expendable Trusts/Fiduciary Funds	04	\$10,000	\$0	\$10,000	\$0
			<i>Purpose: Special Education / High School Tuition Fund</i>			
			\$137,500	\$0	\$137,500	\$0
			Total Proposed Special Articles			



Individual Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2023 (Recommended) (Not Recommended)	School Board's Appropriations for period ending 6/30/2023 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Not Recommended)
Total Proposed Individual Articles			\$0	\$0	\$0	\$0



**New Hampshire
Department of
Revenue Administration**

**2022
MS-27**

Revenues

Account Source	Article	Revised Revenues for period ending 6/30/2022	School Board's Estimated Revenues for period ending 6/30/2023	Budget Committee's Estimated Revenues for period ending 6/30/2023
Local Sources				
1300-1349 Tuition	02	\$1,000	\$3,000	\$3,000
1400-1449 Transportation Fees		\$0	\$0	\$0
1500-1599 Earnings on Investments	02	\$1,800	\$1,000	\$1,000
1600-1699 Food Service Sales	02	\$75,000	\$75,000	\$75,000
1700-1799 Student Activities		\$0	\$0	\$0
1800-1899 Community Service Activities		\$0	\$0	\$0
1900-1999 Other Local Sources	02	\$126,324	\$79,830	\$79,830
		\$204,124	\$158,830	\$158,830
Local Sources Subtotal				
State Sources				
3210 School Building Aid		\$0	\$0	\$0
3215 Kindergarten Building Aid		\$0	\$0	\$0
3220 Kindergarten Aid		\$0	\$0	\$0
3230 Special Education Aid	02	\$5,013	\$67,285	\$67,285
3240-3249 Vocational Aid		\$0	\$0	\$0
3250 Adult Education		\$0	\$0	\$0
3260 Child Nutrition	02	\$2,000	\$2,000	\$2,000
3270 Driver Education		\$0	\$0	\$0
3290-3299 Other State Sources		\$0	\$0	\$0
		\$7,013	\$69,285	\$69,285
State Sources Subtotal				



New Hampshire
Department of
Revenue Administration

2022
MS-27

		Revenues			
Account	Source	Revised Revenues for period ending 6/30/2022	School Board's Estimated Revenues for period ending 6/30/2023	Budget Committee's Estimated Revenues for period ending 6/30/2023	
Federal Sources					
4100-4539	Federal Program Grants	\$235,000	\$235,000	\$235,000	
4540	Vocational Education	\$0	\$0	\$0	
4550	Adult Education	\$0	\$0	\$0	
4560	Child Nutrition	\$45,000	\$45,000	\$45,000	
4570	Disabilities Programs	\$0	\$0	\$0	
4580	Medicaid Distribution	\$8,000	\$6,000	\$6,000	
4590-4999	Other Federal Sources (non-4810)	\$0	\$0	\$0	
4810	Federal Forest Reserve	\$0	\$0	\$0	
		\$288,000	\$286,000	\$286,000	
Federal Sources Subtotal					
Other Financing Sources					
5110-5139	Sale of Bonds or Notes	\$0	\$0	\$0	
5140	Reimbursement Anticipation Notes	\$0	\$0	\$0	
5221	Transfer from Food Service Special Revenue Fund	\$0	\$0	\$0	
5222	Transfer from Other Special Revenue Funds	\$0	\$0	\$0	
5230	Transfer from Capital Project Funds	\$0	\$0	\$0	
5251	Transfer from Capital Reserve Funds	\$87,200	\$52,500	\$52,500	
5252	Transfer from Expendable Trust Funds	\$0	\$0	\$0	
5253	Transfer from Non-Expendable Trust Funds	\$0	\$0	\$0	
5300-5699	Other Financing Sources	\$0	\$0	\$0	
9997	Supplemental Appropriation (Contra)	\$0	\$0	\$0	
9998	Amount Voted from Fund Balance	\$0	\$0	\$0	
9999	Fund Balance to Reduce Taxes	\$0	\$0	\$0	
		\$87,200	\$52,500	\$52,500	
Other Financing Sources Subtotal					
Total Estimated Revenues and Credits		\$586,337	\$566,615	\$566,615	



Budget Summary

Item	School Board Period ending 6/30/2023 (Recommended)	Budget Committee Period ending 6/30/2023 (Recommended)
Operating Budget Appropriations	\$9,036,490	\$9,036,490
Special Warrant Articles	\$137,500	\$137,500
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$9,173,990	\$9,173,990
Less Amount of Estimated Revenues & Credits	\$566,615	\$566,615
Less Amount of State Education Tax/Grant	\$1,918,567	\$1,918,567
Estimated Amount of Taxes to be Raised	\$6,688,808	\$6,688,808



Supplemental Schedule

1. Total Recommended by Budget Committee	\$9,173,990
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$9,173,990
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$917,399
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$10,091,389

**Report of the School District Treasurer
for the
Fiscal Year July 1, 2020 to June 30, 2021
Chesterfield, NH School District**

Cash on hand July 1, 2020 (Treasurer's bank balance)	148,374.78
RECEIPTS:	
Current Tax Appropriation	6,986,760.00
Revenue from State Sources	1,035,863.40
Revenue from Federal Sources	306,933.95
Received from all other sources	202,215.48
TOTAL RECEIPTS	8,531,772.83
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance & Receipts)	8,680,147.61
EXPENSES (School Board Orders Paid)	8,205,744.99
Cash on hand June 30, 2021 (Treasurer's bank balance)	474,402.62

FROM WHOM	DESCRIPTION	AMOUNT
Bank	Interest	2,070.37
NHPDIP	Interest	41.83
Federal Funds	DOE USDA Meal Programs	72,124.02
Federal Funds	IDEA Funds	72,832.14
Federal Funds	REAP	23,850.42
Federal Funds	Title I	14,984.21
Federal Funds	Title II A	13,919.06
Federal Funds	FMAP	647.84
Federal Funds	Supplemental Public School Res.	86,800.00
Federal Funds	CARES Act	21,382.94
Federal Funds	Title 1A	393.32
New Hampshire	DOE USDA Meal Programs	4,861.33
New Hampshire	Adequate Education Aid	978,861.35
New Hampshire	NH Medicaid	9,978.95
New Hampshire	Project Reimbursement	27,054.26
New Hampshire	Catastrophic Aid	5,131.46
New Hampshire	Differentiated Aid	9,976.05
Other	Building usage fees	30.00
Other	Miscellaneous	4,207.35
Other	Reimbursements - Medicare, health &	44,478.27
Other	Reimbursements - other	5,804.25
Other	Reimbursements - salaries & benefits	80,121.50
Other	Student Lunch Payments	2,162.75
Other	Tuition	21,639.08
Other	Outdoor Education Project	41,660.08
Town	Capital Reserve & Expendable Trust	60,000.00
Town	Tax Appropriation	6,986,760.00
TOTAL RECEIPTS DURING YEAR		8,591,772.83

Chesterfield School District Meeting Session 1 Minutes February 27, 2021

Present via Zoom: Ege Cordell (chair), Genienne Hockensmith, Amy Treat, Erin Laskowski, Nick Belsky – Chesterfield School District Board Members; Gary Winn – Chesterfield School District Moderator; Fran Shippee – Chesterfield School District Clerk; Robert Malay – SAU #29 Superintendent of Schools; Brian Campbell – SAU #29 Assistant Superintendent; Scott Lazzaro – SAU #29 Business Manager; Sharyn D'Eon – Chesterfield School Principal; Steve Laskowski – Chesterfield Budget Committee Chair.

Robert Malay gave introductory comments on the process for finding information and submitting comments on Chesterfield School District Articles either through email or by phone. Comments or questions must be accompanied with a name, address and phone number and be submitted by midnight on March 1st. A second session will be held on Thursday, March 4th at 7:00 pm to answer those questions.

Gary Winn, the Moderator, called the meeting to order at 2:03 p.m. and stated the following:

Due to the COVID-19 crisis in accordance with Gov. Sununu's Emergency Order #12 pursuant to the Executive Order 2020-04, this committee is authorized to meet electronically. Please note there is no physical location to observe or listen contemporaneously to the meeting which is authorized pursuant to the Governor's Emergency Order. However, in accordance with that emergency order, I would like to confirm that we are providing public access to the meeting by telephone with additional possibilities by video or other electronic means. We are utilizing the Zoom platform for this meeting. The public has access to contemporaneously listen and if necessary, participate in this meeting through dialing the following phone number – 1 (646) 558-8656 in New York or 1 (312) 626-6799 in Chicago. The meeting ID is 82895105005. The passcode is 660640. If anyone has a problem accessing the Zoom meeting, please call Scott Lazzaro at (603) 757-6111 or email slazzaro@sau29.org for guidance. You can join the Zoom meeting through the link which is on the SAU29 website. In the event the public is unable to access the meeting, we will adjourn the meeting and reschedule it at that time.

Winn introduced the chair of the budget committee; the members of the Chesterfield School Board; SAU #29 superintendent of schools, assistant superintendent and business manager; Chesterfield School principal; and the Chesterfield School District clerk. Winn then went over the process for the day's meeting and also the voting procedure to take place on Tuesday, March 9th and explained that any comments or questions on the articles presented should be sent by email to csd.warrant@sau29.org or by phone to (603) 363-8301 and submitted by midnight on Monday, March 1st. Answers will be issued at the meeting on Thursday, March 4th. Any changes will happen at that point and the final ballot will be issued and printed for the March 9th voting.

Question 1 – Are you in favor of the adoption of the Procedures used by this Meeting, including the prior virtual meetings and the voting process used today? If this is not adopted,

then all other shall be deemed to have failed and the Moderator will recess the meeting to a specific date, time, and place.

The question must pass by majority in order for the remaining articles to be considered.

Article #1

To hear the reports of agents, auditors, committees or officers chosen, and pass any vote relating thereto.

No other issues

Article #2

To see if the district will vote to raise and appropriate the amount of \$8,827,301 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Steve Laskowski spoke to the difficulties faced by the school district and the town this year. He reported no changes made by the Budget Committee to the Chesterfield School budget as presented by the Chesterfield School Board. He noted the budget committee's appreciation of the efforts of the School Board and also their support of the 2021-2022 budget.

Genienne Hockensmith presented an overview of the detailed budget and highlights with an explanation of any increases. The total increase from last year was \$273,638 or 3.3%. However, the increase in the tax rate is 7.71% due to a decrease in revenue. Major increases are in health insurance costs, NH retirement system contribution rate, special education, IEP changes and there will be 5 additional students at Keene High School. There is a decrease in Spanish instruction which will be by a part-time teacher instead of full-time.

A question from Joe Parisi about busing was addressed by Hockensmith. Busing costs were not down as much as expected due to the fact that the contract pays for the buses which are purchased for our town whether or not they are used daily and also the bus company continues to deliver meals to students' homes and also brings some students to the school.

Article #3

To see if the school district will vote to raise and appropriate the sum of \$10,000 to be added to the Capital Reserve Fund established by on March 5, 1994. Full amount to be raised from taxation. (This article is recommended by the Chesterfield Budget Committee and the Chesterfield School Board) (Majority vote required)

Hockensmith reported that this article was reduced from the usual \$50,000 placed in the Capital Reserve Fund due to the year's events and reduced income for many residents of Chesterfield.

Article #4

To see if the school district will vote to raise and appropriate the sum of \$5,000 to be added to the Special Education/High School Tuition Fund, established by voters on March 7, 1992. Full amount to be raised from taxation. (This article is recommended by the Chesterfield Budget Committee and the Chesterfield School Board) (Majority vote required)

Hockensmith reported that this article was reduced from the usual \$10,000 placed in the Special Education/High School Tuition Fund due to the year's events and reduced income for many residents of Chesterfield.

This fund is a contingency fund for new students who may move in after the budget is passed and will attend Keene High School and/or need special education.

Article #5

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Chesterfield School District and the Chesterfield Education Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase	Fiscal Year	Estimated Increase
2021-22	\$36,230	2022-23	\$58,244
Fiscal Year	Estimated Increase	Fiscal Year	Estimated Increase
2023-24	\$47,680	2024-25	\$66,610

and further to raise and appropriate \$36,230 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (The Board recommends this article) (The Budget Committee recommends this article) (Majority vote required)

Cordell discussed the details of the collective bargain agreement and what percentage increases these amounts represented to the budget. A 4-year contract agreement was reached. Hockensmith said the percentage increases are 1.26% (21-22), 1.94% (22-23), 1.55% (23-24), and 2.14% (24-25). In following years, the increases will show up in the regular budget rather than a special warrant article.

Article #6

Shall the school district, if Warrant Article #5 is defeated, authorize the governing body to call one special meeting, at its option, to address Warrant Article #5 cost items only? (Majority vote)

Malay explained the purpose of this article to re-address the cost items in Article #5 at an additional School District meeting if Article #5 does not pass.

Article #7

To see if the school district will vote to raise and appropriate the sum of \$87,200 for roof repairs outlined in the District's Capital Improvement Plan and authorize the withdrawal of \$87,200 from the Capital Reserve Fund established by voters on March 5, 1994 created for that purpose. (The Board Recommends this Article) (The Budget Committee recommends this article) (Majority vote required)

Belsky referred to the School District's Capital Improvement Plan which was updated in 2019 and the items that are included in that plan for roof repairs. This money will be taken from taxes previously placed in the Capital Reserve Fund and will have no current effect on taxes further reducing the increase in next year's tax rate.

Article #8

To transact any other business, that may legally come before this meeting.

Scott Lazzaro reported the Trust Fund balances as of July 1, 2020 as follows:

Capital Reserve Fund – \$260,800

Special Education/High School Tuition Expendable Trust Fund – \$205,317

The meeting was recessed at 2:54 pm to be continued on Thursday, March 4th at 7:00 pm.

A true copy of record attest,



Frances Shippee
School District Clerk

Chesterfield School District Meeting Session 2 Minutes March 4, 2021

Present via Zoom: Ege Cordell (chair), Genienne Hockensmith, Amy Treat, Nick Belsky – Chesterfield School District Board Members; Gary Winn – Chesterfield School District Moderator; Fran Shippee – Chesterfield School District Clerk; Robert Malay – SAU #29 Superintendent of Schools; Brian Campbell – SAU #29 Assistant Superintendent and Scott Lazzaro – SAU #29 Business Manager; Sharyn D'Eon – Chesterfield School Principal. Erin Laskowski (school board) was excused.

Gary Winn, the Moderator, called the meeting to order at 7:02 p.m. The meeting was interrupted by hackers. The moderator shut down the meeting which was reconvened at 7:29 p.m.

Winn explained the process by which the meeting will be conducted as laid out in NH House Bill #1129. Public input questions and comments will be read and then followed up with a response from the School Board.

Public input – Is there any reason why we can't hold these sessions in person – with masks and social distancing at the Town Hall or the school gym – and still provide a virtual option for those who don't wish to attend in person?

Response – The House Bill that was passed supported one format or the other and was silent on running a combination in-person and virtual participation as a combined effort. That would suggest that it could be possible to do so. However, the logistical side of that is a much trickier hurdle to overcome that requires special equipment that neither the town nor the school currently has. When we explored this last summer, it would have been a significant investment for equipment that may not return the value of the purchase, which would lend to the option of contracting that service to someone that has the equipment and is set up to facilitate that function. We know of a couple of vendors that are capable and have the necessary equipment to do this, but it would be an added expense that neither the school district nor town budgeted for. The estimates we received in the summer ran from \$1,400 to \$2,000 per event. That would have cost the town and district a combined \$5,600 to \$8,000. The subscription for the Zoom account that we use on a monthly basis ran us a little under \$600. In the end, it made more financial sense to not spend the money on a couple of one time events and invest in the platform that could be used regularly and efficiently. Please note that this is not a reflection of anyone's personal beliefs about being in person or not. This is simply an explanation on the costs and logistical challenges of facilitating both an in person and virtual town/district meeting.

Question 1 – Are you in favor of the adoption of the Procedures used by this Meeting, including the prior virtual meetings and the voting process used today? If this is not adopted, then all other shall be deemed to have failed and the Moderator will recess the meeting to a specific date, time, and place.

This question will be on the ballot but it was not on the original warrant article list. If this article does not pass, the other article votes will not be counted.

Article #1

To hear the reports of agents, auditors, committees or officers chosen, and pass any vote relating thereto.

This article will not be on the ballot.

Article #2

To see if the district will vote to raise and appropriate the amount of \$8,827,301 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Public Input #1 – How is increase offset by reduction of staff because of lower attendance, if any. What % increase in pay or benefits. What is the pupil enrollment, staff number, and student ratio of teacher to pupil.

Response – Attendance is not part of this. Reduction in staff was made to help lower the overall tax burden. We moved Spanish from 100% to 50%. That was the current staff reduction. Pupil enrollment is currently 258. However with Covid, many families pulled their students to home school or attend private school. We need to account for those students should they return. Our enrollment projection is 298.

Public Input #2 – I am aware that the administration was required to make significant cuts to compensate for the increases imposed by both the NHRS (+18%) and GMR (guaranteed maximum rate) (+6%). I'd be interested in knowing what accounts were impacted by those cuts.

Response – Most accounts were impacted. Staff and administration really looked at what was critical for next year and what could be pushed to another year. In addition, we cut Spanish from 100% to 50%. Software was cut 40%. The school board also chose to put less into the capital reserve and expendable trust funds.

Public Input #3 – Unanticipated and uncontrolled special education costs are always a factor in budget development. Is state catastrophic aid/assistance being requested? What is the current status of state aid in this area? What percentage of costs can be reimbursed? What is the timeline?

Response – We are expecting to receive \$31,000 in catastrophic aid in the 2021-22 year. There is a formula used by the State that reimburses 80% of costs over 3x the NH average cost basis, and then 100% of the costs that exceed 10x the NH average cost basis. However, the State has not been fully funding their obligation and reimburse roughly .65 on the dollar. The timeline for this reimbursement is the next fiscal year, so any expenses incurred this year will be reimbursed next year.

Public Input #4 – If all warrants are approved, what will be the total tax impact on individual families/homes?

Response – Budget Increase	\$273,638	3.20%	
School Property Tax Increase	\$526,833	7.48%	
School Prop. Tax Rate Increase	\$1.0055	1.0371	
School Tax Change on \$100,000 property			\$100.55
School Tax Change on \$150,000 property			\$150.83
School Tax Change on \$200,000 property			\$201.10
Additional Warrant Articles:			
		Total	Add'l Tax
Capital Reserve Fund Transfer, Bldg (Art. #3)	\$10,000		\$10,000
Expendable Trust Fund Transfer (Art. #4)	\$5,000		\$5,000
CEA Contract (Article #5)	\$36,230		\$36,230
Capital Reserve Fund Withdrawal	\$87,200		\$0
Increase if all Warrant Articles Pass	\$1.1224	8.20%	\$541,833
School Tax Change on \$100,000 property			\$112.24
School Tax Change on \$150,000 property			\$168.36
School Tax Change on \$200,000 property			\$224.48

Public Input #5 – What, if any, aid could be anticipated from the possible passage of the current bill being considered by the US Senate, as it relates to the “reopening of schools”?

Response – ESSR 2 funds were passed by the US Senate. Chesterfield will be receiving an additional ~\$125K. These funds need to be directly tied to additional expenses realized as a result of COVID-19 and need to be expended by September 2023.

Public Input #6 – Did the school save any money in transportation costs this year due to frequent remote-only days? Or are we bound by the terms of our original contract with the bus company? What are the bus cost assumptions for the 2021-2022 school year vis-à-vis the impact of COVID?

Response – We have a signed contract with the bus company. Even though students were remote, the bus company did drop off of materials as well as transported a smaller amount of students to the school (identified Special Ed students still came onsite for Support services). We do have an agreement, however, that provides a rebate for fuel costs on days the buses do not run. The base cost of our 2021-22 contract will be \$304,056. The additional van increases the cost by \$64,890 for a total of \$368,946. These figures are based on the assumption that all buses will run everyday and does not include any potential savings from the aforementioned fuel savings on days the buses do not run.

Public Input #7 – What services does Chesterfield School get for the ~\$450K paid to the district? Are these services and, in particular, the associated costs in line with other NH districts?

Response – Chesterfield School and the Chesterfield School District receive the following services of individual departments: Office of the Superintendent, Business Office Services, Student Services Office, Human Resources Office, and Information Technology Department. Because of the unique structure of SAU 29 in which each district is a separate entity, each district pays SIGNIFICANTLY less by sharing these services in comparison to districts that staff these services individually. Take for example a neighboring school district of similar size to Chesterfield that pays nearly \$750,000 for just the services of a Superintendent's Office (PT Superintendent), Business Office and IT Department and you'll quickly see the value that Chesterfield School and District are getting for the amount they are paying. In previous years, the board has done studies to determine the cost effectiveness of belonging to SAU29 vs. maintaining in-house positions and consultant/contractors to provide all services/oversight...these studies showed a clear advantage to the cost and scope of services we receive from SAU29.

Public Input #8 – Can you provide a list of the teacher and para assumptions, per grade, that became the basis for the 2021-2022 budget?

Response – Paras are not assigned to teachers and often their assignments may shift during the school year. Paras are placed by what is written in the IEP's. An IEP may change during the year so these are constantly changing. Students move in and out of Chesterfield also fluctuating this number. To create the budget, Principal D'Eon takes the exact number of minutes the special ed students require in their IEP's, divides it by 6.5 (7 hours is what an aide works but some of that time is before or after school time to collaborate with other staff.) Then she looks at scheduling of the areas students need support in. Due to confidentiality we try not to identify our special ed students by grade levels. At budget time there were 102 hours needed daily to meet the IEP requirements. Since then several new students were evaluated and found eligible. This can be a moving target but the number is based on actual hours in IEP's.

Motion was moved by Genienne Hockensmith and seconded by Ege Cordell. Roll call vote – Cordell-yes, Belsky-yes, Hockensmith-yes, Treat-yes. The motion passes unanimously.

Article #3

To see if the school district will vote to raise and appropriate the sum of \$10,000 to be added to the Capital Reserve Fund established by on March 5, 1994. Full amount to be raised from taxation. (This article is recommended by the Chesterfield Budget Committee and the Chesterfield School Board) (Majority vote required)

No public input. Motion was made by Ege Cordell and seconded by Nick Belsky. Roll call vote – Belsky-yes, Hockensmith-yes, Treat-yes, Cordell-yes. The motion passes unanimously.

Article #4

To see if the school district will vote to raise and appropriate the sum of \$5,000 to be added to the Special Education/High School Tuition Fund, established by voters on March 7, 1992. Full amount to be raised from taxation. (This article is recommended by the Chesterfield Budget Committee and the Chesterfield School Board) (Majority vote required)

No public input. Motion was made by Ege Cordell and seconded by Amy Treat. Roll call vote – Hockensmith-yes, Treat-yes, Cordell-yes, Belsky-yes. The motion passes unanimously.

Article #5

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Chesterfield School District and the Chesterfield Education Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase	Fiscal Year	Estimated Increase
2021-22	\$36,230	2022-23	\$58,244
Fiscal Year	Estimated Increase	Fiscal Year	Estimated Increase
2023-24	\$47,680	2024-25	\$66,610

and further to raise and appropriate \$36,230 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (The Board recommends this article) (The Budget Committee recommends this article) (Majority vote required)

Public Input – Reference was made at the meetings to certain “language changes” in the proposed contract extension with the CEA. What were those language changes? What was the rationale for making those changes? What impact will this have for the teachers and administration moving forward over the next four years?

Response – From the Public Hearing Handout: Facts about the Proposed four-year Chesterfield Education Association Contract 2021-2025: The Chesterfield Education Association is a bargaining unit consisting of 32 professional staff who are employed in the Chesterfield School District.

Salaries:

- 2021-2022: total compensation increases by 1.26% (salary increases of 1.63%).
- 2022-2023: total compensation increases by 1.94% (salary increases of 2.26%).
- 2023-2024: total compensation increases by 1.55% (salary increases of 1.84%).
- 2024-2025: total compensation increases by 2.14% (salary increases of 2.53%).

In 2021-2022, the District will need to raise and appropriate an additional \$36,230 for 2021-2022 pay and benefits as a result of the agreement. This will result in an increase of \$0.069 on the educational property tax rate resulting in \$6.88 annually in additional property taxes on a \$100,000 home if the assessment remains constant from 2020 to 2021.

The approximate increased costs for the next three years are \$58,244 for 2022-23, \$47,680 for 2023-2024, and \$66,610 for 2024-2025.

Language changes were made to add clarity around administrative oversight with classroom reassignment, personal days and allocation of preparation periods. Staff input on early release initiatives was added to reflect past and present practice. Removal of confusing language regarding consideration vs. recall in job openings.

Summary Changes to Contract Provisions:

Allows for input from teachers when planning early release day professional development content.

Extra paid days for teachers being transferred or reassigned now only paid for those transferred or assigned by Administration.

Increases maximum sick leave accrual by 10 additional days.

Creates an exception clause to the prohibition of personal day use around long weekends and school vacations.

Retirement stipends increased by \$1,000 to \$9,000 for 15 years of services and \$13,000 for 20 years of service.

A motion was made by Genienne Hockensmith and seconded by Amy Treat. Roll call vote-Treat-yes, Cordell-yes, Belsky-yes, Hockensmith-yes. The motion passes unanimously.

Article #6

Shall the school district, if Warrant Article #5 is defeated, authorize the governing body to call one special meeting, at its option, to address Warrant Article #5 cost items only? (Majority vote)

No public input.

A motion to move the article was made by Ege Cordell and seconded by Nick Belsky. Roll call vote – Cordell-yes, Belsky-yes, Hockensmith-yes, Treat-yes. The motion passes unanimously.

Article #7

To see if the school district will vote to raise and appropriate the sum of \$87,200 for roof repairs outlined in the District's Capital Improvement Plan and authorize the withdrawal of \$87,200 from the Capital Reserve Fund established by voters on March 5, 1994 created for that purpose. (The Board Recommends this Article) (The Budget Committee recommends this article) (Majority vote required)

No public input.

A motion to move the article was made by Ege Cordell and seconded by Amy Treat. Roll call vote – Belsky-yes, Hockensmith-yes, Treat-yes, Cordell-yes. The motion passes unanimously.

Article #8

To transact any other business, that may legally come before this meeting.

A motion to move the article was made by Ege Cordell and seconded by Genienne Hockensmith. Roll call vote – Hockensmith-yes, Treat-yes, Cordell-yes, Belsky-yes.

The final warrant will be published by Saturday, March 6 by 1 p.m. on the School District website – che.sau29.org under Resources/Chesterfield District Meeting Documents.

The meeting was recessed by Gary Winn at 8:12 pm until Tuesday, March 9th at 10:00 a.m.

A true copy of record attest,

A handwritten signature in cursive script that reads "Frances Shippee".

Frances Shippee
School District Clerk

**Chesterfield School District Meeting Minutes
March 9, 2021**

At a legal meeting of the voters of the town of Chesterfield, Cheshire County, State of New Hampshire, held on Tuesday, March 9, 2021 the following votes of those present and qualified to vote for Chesterfield School District officials and warrant articles were, by them in open meeting, given to the Moderator, and said Moderator, in said meeting, in the presence of the Clerk and other election officials, and assisted by them, sorted and counted said votes and after the counting was completed, made a public declaration of the whole number of votes cast, with the name of every person voted for, the number of each person, the name of each warrant article and the number of each warrant article as follows:

MEMBER OF THE SCHOOL BOARD (Three Years)

Ege Cordell – 755 votes
Ege Cordell was declared the winner.

SCHOOL DISTRICT MODERATOR (One Year)

Gary Winn – 828 votes
Gary Winn was declared the winner.

SCHOOL DISTRICT TREASURER (One Year – To Begin July 1, 2021)

Fran Shippee – 795 votes
Fran Shippee was declared the winner.

SCHOOL DISTRICT CLERK (One Year)

Fran Shippee – 780 votes
Fran Shippee was declared the winner.

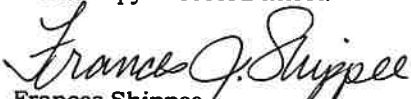
A total of 898 candidate ballots were cast.

WARRANT ARTICLES:

Question #1	Yes-731	No-113	No vote-50
Article #2	Yes-595	No-253	No vote-46
Article #3	Yes-569	No-278	No vote-47
Article #4	Yes-611	No-237	No vote-46
Article #5	Yes-532	No-311	No vote-51
Article #6	Yes-620	No-219	No vote-54
Article #7	Yes-642	No-127	No vote-125
Article #8	Yes-540	No-217	No vote-137

A total of 894 warrant article ballots were cast.

A true copy of record attest:


Frances Shippee
School District Clerk

**BIRTHS FOR THE YEAR ENDING
DECEMBER 31, 2021**

<u>DATE</u>	<u>NAME OF CHILD</u>	<u>BIRTHPLACE</u>	<u>NAME OF FATHER</u>	<u>NAME OF MOTHER</u>
04/13/2021	RANCOURT, HAYES DOUGLAS	LEBANON	RANCOURT, TEAGAN	ANDERSON, ELIZABETH
08/24/2021	RILEY, LILYANN JANE	SPOFFORD	RILEY, ERIK	RAYNES, SUZANNE
09/03/2021	JOHNSON, KINSLEY RAE	LEBANON	JOHNSON, RYAN	JOHNSON, ALEXANDRA
09/08/2021	BERARDI, WILDER TY	KEENE	BERARDI, CARMEN	BERARDI, LACIE
10/15/2021	RICHARDSON, LOGAN FREDERICK	KEENE	RICHARDSON, ANDREW	RICHARDSON, MEGAN
10/25/2021	ALDRICH, ADDISON JENINE	KEENE	ALDRICH, MATTHEW	JARDINE, SARA
12/03/2021	ABRAHAMSEN, AKSEL STAN	KEENE	ABRAHAMSEN, TORY	ABRAHAMSEN, ALISSA
12/06/2021	LAWRENCE, CHARLOTTE ANN	KEENE		TETREAULT, MARIAH

DEATHS FOR THE YEAR ENDING
DECEMBER 31, 2021

<u>DECEDENT'S NAME</u>	<u>DATE OF DEATH</u>	<u>PLACE OF DEATH</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S NAME</u>
STOCKWELL, FRED ANDREW	01/06/2021	W.CHESTERFIELD	STOCKWELL, GUY	VAINÉ, GLADYS
INGALLS, MYRON ROBERT, JR.	01/12/2021	KEENE	INGALLS, MYRON, SR.	ALDRIDGE, HAZEL
PHILLIPS, ELIZABETH ANN	01/14/2021	KEENE	PHILLIPS, LEONARD	ALLEN, MARION
GRAVES, ROBERT JONATHAN	01/24/2021	SPOFFORD	GRAVES, ERWIN	HARPER, RHODA
PLANSKER, SCOTT R.	02/25/2021	KEENE	PLANSKER, RICHARD	ZIELNSKI, SYLVIA
ELWELL, NANCY	03/15/2021	SPOFFORD	GILLIS, JAMES	MORIN, MARIE
DAVIS, ROBERT	03/20/2021	KEENE	DAVIS, GEORGE	PAYNE, DORIS
CHAMBERLIN, JOHN P.	04/04/2021	LEBANON	CHAMBERLIN, PAUL	GRANT, PRISCILLA
LESTER, JOYCE CAROL	04/15/2021	SPOFFORD	RUSNAK, PETER, SR.	MARTIN, MARY
MITCHELL, EVELYN	04/22/2021	KEENE	KELLEY, HARRY	OLMSTEAD, LILLIAN
CHICKERING, STEVEN LAWRENCE, SR.	04/26/2021	W.CHESTERFIELD	CHICKERING, LAWRENCE	MARTIN, JUDITH
FFIELD, CATHERINE	05/25/2021	KEENE	COTE, HENRY	LATUCHE, GLADYS
HALEY, PAT	06/18/2021	KEENE	HALEY, FRANCIS	KUHLE, EVA
RICHARDSON, CARMELLA DALESSI	06/21/2021	CHESTERFIELD	DIALESSI, JOSEPH	PARISI, LUCY
COUBLE, JOSEPH EDWARD	07/04/2021	LEBANON	COUBLE, EDWARD	POWERS, ELIZABETH
GLADKE, HELEN	08/16/2021	KEENE	CHOMITZ, MAXIMILLIAN	KONOPLJANIK, CLEOPATRA
BALDWIN, JOHN NOLLER, JR.	10/08/2021	KEENE	BALDWIN, JOHN	JOHNSON, DOROTHY
WISELL, FRANCIS STANLEY	11/14/2021	W.CHESTERFIELD	WISELL, FLOYD	CROSS, GRACE
LACROIX, MICHAEL NEAL 1	11/30/2021	W.CHESTERFIELD	LACROIX, GEORGE	KING, ANN
GILBO, ROBERT FRANCIS, SR.	12/4/2021	SPOFFORD	GILBO, ELWIN	TELLER, EDNA

**MARRIAGES FOR THE YEAR
ENDING DECEMBER 31, 2021**

<u>DATE OF MARRIAGE</u>	<u>PERSON A'S NAME</u>	<u>PERSON A'S RESIDENCE</u>	<u>PERSON B'S NAME</u>	<u>PERSON B'S RESIDENCE</u>	<u>PLACE OF MARRIAGE</u>
06/19/2021	MCGUIGAN, DANIEL J.	PHILADELPHIA, PA	NELSON, BRITTA J.	CHESTERFIELD	SPOFFORD
06/26/2021	FLOOD, IAN P.	CHESTERFIELD	BOWERS, BRITTNEY C.	CHESTERFIELD	CHESTERFIELD
08/14/2021	COURNOYER, MICHELLE D.	W.CHESTERFIELD	GERO, PAUL S.	W.CHESTERFIELD	CHESTERFIELD
09/03/2021	GRAY, ELIZABETH M.	WESTMORELAND	PARKER, JEFFREY M.	CHESTERFIELD	WESTMORELAND
09/05/2021	BOUFFORD, JOHN E, JR.	CHESTERFIELD	BEAN, SAMANTHA M.	CHESTERFIELD	KEENE
10/01/2021	LOBER, MICHAEL A.	W.CHESTERFIELD	KEATING, GRACE C.	W.CHESTERFIELD	KEENE
10/02/2021	KENNEDY, ANDREW J.	SPOFFORD	SLOCUM, MARIA A.	SPOFFORD	SPOFFORD

TOWN OF CHESTERFIELD, NEW HAMPSHIRE

Web site - www.nhchesterfield.com

Selectmen meet every other Wednesday at 6:00 p.m. at the Town Offices

Gary Winn, W Chesterfield	(Term Expires 3/24)
Frances Shippee, Chesterfield	(Term Expires 3/23)
Kelli Hanzalik, Spofford	(Term Expires 3/22)

Town Administrator: Alissa Thompson 363-4624 x13

Selectmen's Office: 363-4624 x10

Hours: Mon-Thur; 8AM – 4PM; Fri 9AM - noon

Town Clerk: Barbara Girs: 363-8071 x11

Hours: Tuesday and Wednesday 9AM - 1PM & 4PM – 7PM

Tax Collector: Kenneth Cook: 363-4527 x14

Hours: Monday: 2PM – 6PM

Recycling Center: 256-3016

Hours: Tues, Wed, Fri & Sat 7:30AM - 4:30PM

Library: Elizabeth Packard, Librarian: 363-4621

Hours: Mon-Thurs 10AM -6PM; Sat 9AM - noon

FIRE DEPARTMENT (to report a fire) and POLICE DEPARTMENT 911

Police Department (non-emergency)		Budget Committee	
	363-4233	Steve Laskowski, Chair	363-4624
Animal Control Officer		Board of Adjustment	
	363-4233	Kristin McKeon, Chair	363-4624
Office of Emergency Management		Planning Board	
	363-4133	James Corliss, Chair	363-4624
Highway Garage	256-6629	Chesterfield Branch	
Building Inspector		Home Health Care & Community	
Matt Beauregard	363-4624	Services	363-4337
Health Officer		Central School	363-8301
Steve Dumont	363-4624	Supervisors of the Checklist	
Cemetery Commission		George Goulet	607-510-0079
Cornelia Jenness,	363-8018	Edward Cheever	363-8818
Edward Cheever	363-8818	John Hudachek	363-8897
Jeffrey Titus	256-8856	Treasurer	
Pat Porter	256-8484	Edward Cheever	363-8818
Margaret Winn	256-3028	Forest Fire Warden	
Conservation Commission		Steve Buckley (for burn permits)	363-4681
	363-4624	cell 398-1344	
Parks and Rec			
Darlene Smith	313-1416		