

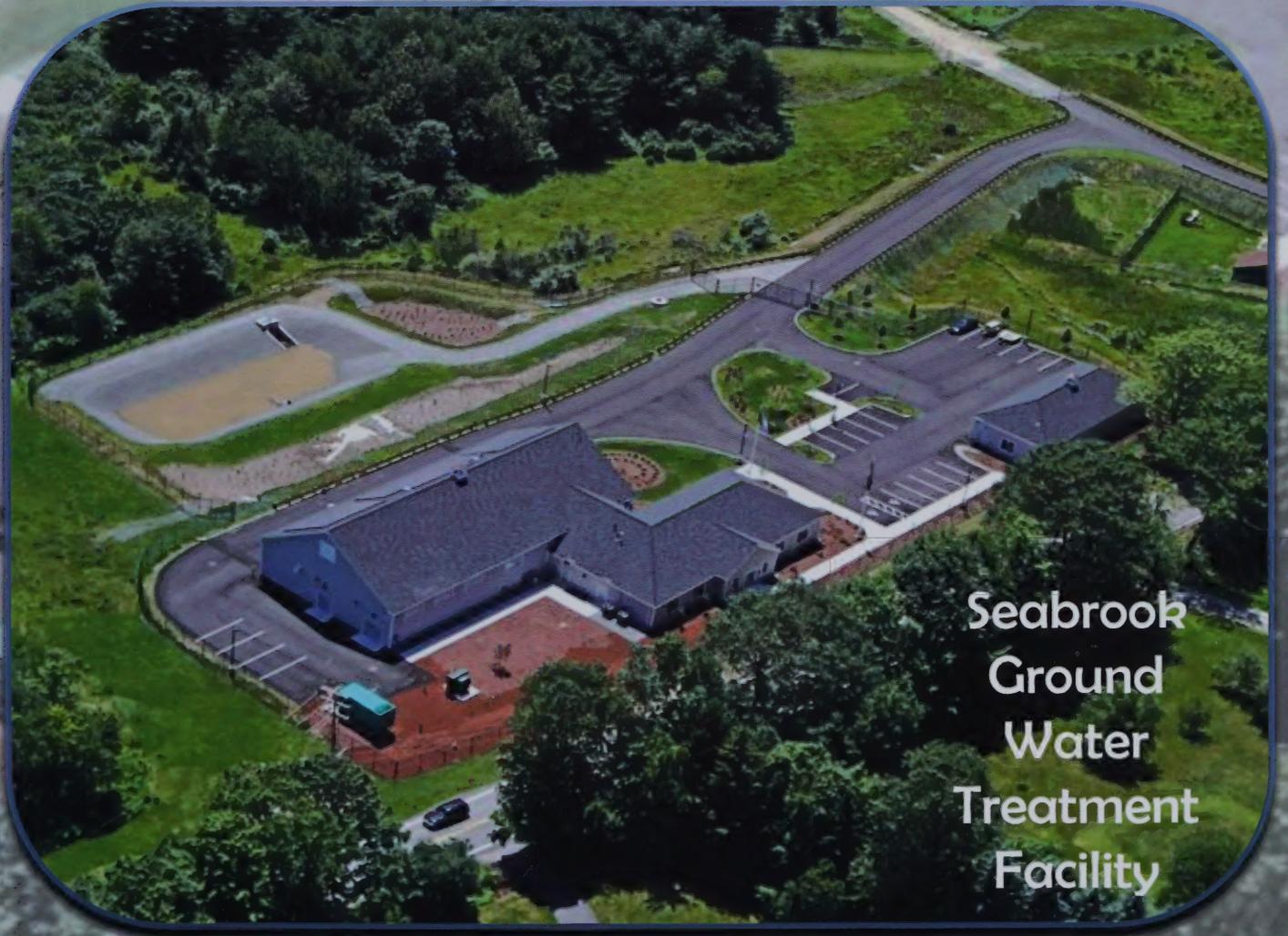
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ANNUAL REPORTS OF THE
TOWN OF

Seabrook

NEW HAMPSHIRE

2011



Seabrook
Ground
Water
Treatment
Facility

INCORPORATED 1768

BOARDS & COMMITTEES - TOWN OF SEABROOK

Boards/Committees	Location	Date	Time
Board of Selectmen	Town Hall	Every Other Wednesday	10:00 a.m.
Zoning Board of Adjustment	Town Hall	4th Wednesday	7:00 p.m.
Planning Board	Town Hall	1st & 3rd Tuesday	6:30 p.m.
Recreation Commission	Community Center	3rd Thursday	7:00 p.m.
Conservation Commission	Town Hall	2nd & 4th Monday June, July, August - 2nd Monday	7:00 p.m. 7:00 p.m.
Village District Beach Commission	Warren West Building Rte. 1A	2nd Wednesday	7:00 p.m.
Municipal Telephone Numbers & Locations			
Department	Location	Telephone Number	
Fire & Ambulance	87 Centennial Street	474-3434 - Emergency 474-2611 - Business 474-3880 - Fire Chief 474-5300 - Deputy Chief	
Police	7 Liberty Lane	474-2666 - Emergency 474-5200 - Business 474-2640 - Crimeline	
Town Manager	99 Lafayette Road	474-3252	
Board of Selectmen	99 Lafayette Road	474-3311	
Assessors	99 Lafayette Road	474-2966	
Library	25 Liberty Lane	474-2044	
Building & Health	99 Lafayette Road	474-3871	
Beach Building Inspector	Beach Precinct Building - Rte. 1-A	474-7029	
Emergency Management	87 Centennial Street	474-5772	
Finance Department	99 Lafayette Road	474-8027	
Department of Public Works	43 Railroad Avenue	474-9771	
Community Center	311 Lafayette Road	474-5746	
Elementary School	256 Walton Road	474-3822 474-9221 - Jr. High 474-2252 - Special Ed. 474-9075 - Cafeteria 474-7366 - Homework HL	
Tax Collector	99 Lafayette Road	474-9881	
Town Clerk	99 Lafayette Road	474-3152	
Transfer Station	70 Rocks Road	474-9765	
Water Office	550 Route 107	474-9921	
Wastewater Treatment Plant	Wrights Island	474-8012	
Wastewater Office	Wrights Island	474-8030	
Welfare Office	99 Lafayette Road	474-8931	
POISON CONTROL CENTER OF NH		1-800-562-8236	

In Memoriam

NEW HAMPSHIRE
JUL 24 1911

ROBERT S. WOOD, JR., M.D. (1878-1971)
November 11, 1878 - January 17, 1971

Member and Chairman of the Town
Board of Adjustment from 1976 to 1978

Member of the Town Board of
Health from 1978 to 1979

Member of the Town Board of
Health from 1979 to 1980

ANNUAL REPORTS OF THE

TOWN OF SEABROOK

NEW HAMPSHIRE

For the Year Ending December 31st

2011

As Compiled by the Town Officers

In Memoriam



Robert A. Beal, Sr.

December 21, 1935 – January 17, 2011

Bob was a member and chairman of the Zoning Board of Adjustment from 1976 to 1979.

He was trustee of Dr. Dearborn Scholarship Fund from 1975 to 1979.

He was a member of the Trinity United Church and an attendee of the Four Corners Church.

He was a member of the Gideons International, Raymond E. Walton American Legion Post 70, St. James Lodge No. 102 F & AM of Hampton and the Hampton Falls Grange.

Bob enjoyed music and was known locally for singing at various churches and other events.

Milton D. Gillespie

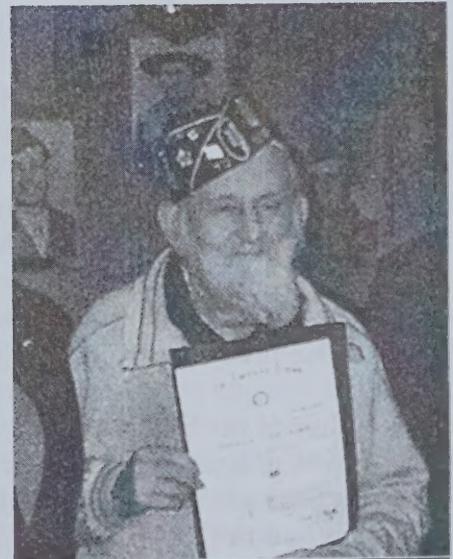
January 7, 1926 – August 1, 2011

Milton was a lifelong resident of Seabrook and attended local schools.

He served the town as a police officer for many years and was a volunteer on the fire department.

He was a longtime active member and past commander of the Raymond E. Walton American Legion Post 70 and served as adjutant for 60 years.

He served as the historian for the National American Legion and as Department Vice Commander for the State of NH.





Charlotte K. Marshall
May 11, 1916 – March 25, 2011

Charlotte was a volunteer election worker for many years.

She was a 40 year member and former clerk of the Trinity United Church.

She was a member of the Hampton Falls Grange, served as a library trustee during the construction of the new library and was a Red Cross volunteer and a donor to many charities over the years.

Philip R. Stockbridge
December 20, 1932 – June 30, 2011

Phil served on the Budget Committee from 1998 to 1999, served two terms on the Planning Board from 1997 to 2003 and served on the Economic Development Advisory Committee.

He was also a representative to the MPO.

He served in the US Navy aboard the destroyer USS Joseph P. Kennedy Jr. from 1951 to 1955.

He was a member of the Star in the East Lodge No. 59 F & AM of Exeter NH, the National Rural Letter Carriers' Association, the Tin Can Sailors and the 470 Railroad Club.



**INVOLUNTARILY MERGED LOTS
MAY BE RESTORED TO PREMERGER STATUS UPON
THE OWNER'S REQUEST**

THIS IS PER HOUSE BILL 316 OF THE 2011 SESSION

See below for details:

**TITLE LXIV
PLANNING AND ZONING
CHAPTER 674
LOCAL LAND USE PLANNING AND REGULATORY POWERS
Regulation of Subdivision of Land
Section 674:39-aa**

674:39-aa Restoration of Involuntarily Merged Lots. –

I. In this section:

(a) "Involuntary merger" and "involuntarily merged" mean lots merged by municipal action for zoning, assessing, or taxation purposes without the consent of the owner.

(b) "Owner" means the person or entity that holds legal title to the lots in question, even if such person or entity did not hold legal title at the time of the involuntary merger.

(c) "Voluntary merger" and "voluntarily merged" mean a merger under RSA 674:39-a, or any overt action or conduct that indicates an owner regarded said lots as merged such as, but not limited to, abandoning a lot line.

II. Lots or parcels that were involuntarily merged prior to September 18, 2010 by a city, town, county, village district, or any other municipality, shall at the request of the owner, be restored to their premerger status and all zoning and tax maps shall be updated to identify the premerger boundaries of said lots or parcels as recorded at the appropriate registry of deeds, provided:

(a) The request is submitted to the governing body prior to December 31, 2016.

(b) No owner in the chain of title voluntarily merged his or her lots. If any owner in the chain of title voluntarily merged his or her lots, then all subsequent owners shall be estopped from requesting restoration. The municipality shall have the burden of proof to show that any previous owner voluntarily merged his or her lots.

III. All decisions of the governing body may be appealed in accordance with the provisions of RSA 676.

IV. Any municipality may adopt local ordinances, including ordinances enacted prior to the effective date of this section, to restore previously merged properties that are less restrictive than the provisions in paragraph I and II.

V. The restoration of the lots to their premerger status shall not be deemed to cure any non-conformity with existing local land use ordinances.

VI. Municipalities shall post a notice informing residents that any involuntarily merged lots may be restored to premerger status upon the owner's request. Such notice shall be posted in a public place no later than January 1, 2012 and shall remain posted through December 31, 2016. Each municipality shall also publish the same or similar notice in its 2011 through 2015 annual reports.

Source. 2011, 206:4, eff. July 24, 2011.

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TOWN OFFICIALS – 2011

Officials – Appointed

Town Manager	Barry M. Brenner
Police Chief	Patrick Manthorn
Fire Chief	Jeffrey M. Brown
Building Inspector - Health Officer	Paul Garand, CEO
Emergency Management Director	Joseph Titone
Finance Office Manager	Debra Knowles
Welfare Agent	Bonnie Armentrout
Sewer Superintendent	Warner B. Knowles
Water Superintendent	Curtis Slayton
Department of Public Works	John M. Starkey
Appraiser	Angela Silva
Recreation Director	Sandra L. Beaudoin

Officials - Elected/Appointed

Representative to General Court – 2 year term	
Amy Stasia Perkins	Expire 2012 – Elected
Lawrence Koko Perkins	Expire 2012 – Elected
Glenn F. Ritter	Expire 2012 – Elected
Kevin Janvrin	Expire 2012 – Elected
Selectmen & Assessors – 3 year term	
Robert S. Moore	Expire 2012 – Elected
Brendan Kelly	Expire 2013 – Elected
Aboul B. Khan	Expire 2014 – Elected
Tax Collector – 3 year term	
Lillian Knowles	Expire 2012 – Elected
Town Clerk – 3 year term	
Bonnie Lou Fowler	Expire 2014 – Elected
Treasurer – 3 year term	
Oliver Carter	Expire 2014 – Elected
Constables – 1 year term	
Michael J. Felch	Expire 2012 – Elected
Howard C. Page III	Expire 2012 – Elected
Dennis B. Sweeney	Expire 2012 – Elected
Trustee of Trust Funds – 3 year term	
Gary K. Fowler	Expire 2014 – Elected
Bruce G. Brown	Expire 2013 – Elected
Carrie L. Fowler	Expire 2012 – Elected
Moderator – 2 year term	
Paul M. Kelley	Expire 2013 – Elected
Virginia L. Small – Assistant Moderator	Appointed
Elizabeth (Betsey) Ross	Appointed
Citizens Petitioners Advisory Committee	
Bruce Brown	Appointed
Eric N. Small	Appointed

Planning Board Members – 3 year term

Donald W. Hawkins (Chair)	Expire 2014 – Elected
Sue Foote	Expire 2012 – Elected
Elizabeth Thibodeau	Expire 2012 – Elected
Dennis Sweeney	Expire 2014 - Elected
Jason A. Janvrin	Expire 2013 – Elected
Robert O. Fowler	Expire 2013 – Elected
Paul Garand – CEO	Appointed
Aboul B. Khan	BOS Representative
Tom Morgan	Appointed
Barbara Kravitz	Secretary – Appointed
Paul Himmer	Alternate – Appointed
Michael Lowry	Alternate – Appointed
Francis Chase	Alternate – Appointed
Paula Wood	Alternate – Appointed

Budget Committee Members – 3 year term

Paula J. Wood (Chair)	Expire 2014 – Elected
Donald W. Hawkins	Expire 2014 – Elected
Roger Frazee	Expire 2014 – Elected
Margaret “Peg” Weare	Expire 2013 – Elected
Dianna Demars	Expire 2012 – Elected
Brendan Kelly	BOS Representative
Kathy Cronin	School Board Rep
Richard Maguire	Beach Precinct Rep
Jamie McDonald	Secretary – Appointed

Board of Adjustment – 3 year term

Henry Theriault (Chair)	Expire 2014 – Appointed
Teresa Rowe	Expire 2014 – Appointed
Mike Lowry (V-Chair)	Expire 2013 – Appointed
Robert Lebold	Expire 2013 – Appointed
Robin Fales (V-Chair)	Expire 2014 - Appointed
Lucille Moulton	Alternate
Jo-Anne Page	Secretary - Appointed

Supervisors of Checklist – 6 year term

Bruce G. Brown	Expire 2016 – Elected
Richard Fowler	Expire 2014 – Elected
Gary K. Fowler	Expire 2012 – Elected

Trustees of Library

Eric N. Small	Expire 2012 – Elected
Debra A. Knowles	Expire 2013 – Elected
Laura Litcofsky	Expire 2014 – Elected

Fence Viewers

Bruce G. Brown	Appointed
Frederick Moulton Jr.	Appointed
Warner Knowles	Appointed

Seabrook Library	
Ann Robinson	Director – Appointed
Joyce Fry	Library Assistant – Appointed
Anne Ferreira	Library Assistant – Appointed
Suzanne Weinreich	Circulation – Appointed
Sharon Rafferty	Technical Services – Appointed
Lisa Michaud	Children Services – Appointed
Richard Gagnon	Maintenance Supervisor – Appointed
Jane Frechette	Appointed
Susan Schatvet	Appointed
Conservation Commission	
Susan Foote (Chair)	Expire 2014 – Appointed
Richard Dodge	Expire 2013 – Appointed
Jesse S. Fowler	Expire 2014 – Appointed
Michael R. Colin	Expire 2013 – Appointed
Ivan Q. Eaton Sr.	Expire 2012 – Appointed
Helen Lalime (Alternate)	Expire 2012 – Appointed
Judy Walker	Secretary – Appointed
Cable TV Advisory Committee	
Oliver Carter Jr.	Appointed
Charles DeFrancesco	Appointed
Dick Dodge	Appointed
Elizabeth Thibodeau	Appointed
Paula Wood	Appointed
Cora E. Stockbridge	Appointed
Amy Davis	Secretary – Appointed
Recreation Commission	
Vernon Small (Chair)	Member at Large – Appointed
Linda Fortin	Member at Large – Appointed
Susan Foote	Planning Board Member – Appointed
Robert S. Moore	BOS Representative
Jessica Brown	Appointed
Maria Brown	Alternate
Barbara J. Ward	Appointed
William Knowles	Appointed

Street Light Committee	
E. Albert Weare	Appointed
Michael Klein	Appointed
Housing Authority	
Richard E. Donahue	Expire 2014 – Appointed
Paul Kelley (Chair)	Expire 2012 – Appointed
Asa Knowles Jr.	Expire 2015 – Appointed
Ivan Q. Eaton, Sr.	Expire 2013 – Appointed
Frederick L. Moulton Jr.	Expire 2016 – Appointed
Highway Safety Committee	
Willard Boyle	Appointed
E. Albert Weare	Appointed
Vacant	Police Department Rep.
John Starkey	DPW Manager
Scholarship Fund Committee	
Carrie Fowler	Expire 2012 – Appointed
Vernon R. Small	Expire 2012 – Appointed
Evie Wasson	Secretary
Seabrook Beach Commissioners	
Anita Diamond	Elected
Richard Maguire	Elected
Edmund “Ted” Xavier	Elected
Seabrook Beach Officers	
Paul Kelley (Moderator)	Elected
Mike Rurak (Treasurer)	Elected
Donald Hawkins (Clerk)	Elected
Seabrook Beach Board of Adjustment	
Henry Theriault (Chair)	Appointed
Patricia Vivencio	Appointed
Bernard Tay	Appointed
Sue Manzi	Appointed
Peter Harter	Appointed
Doris Sweet	Alternate
Robert Gardella	Alternate
Beach Building Inspector	
Stephen Keaney	Appointed

**Town Of Seabrook
First Session
Community Center
February 8, 2011**

Meeting called to order by Moderator, Paul M. Kelley at 7:00 p.m.

Head table introduced by the Moderator. Present were Town Manager, Barry M. Brenner, Selectmen, Aboul Khan, Robert S. Moore and Brendan Kelly, Town Clerk, Bonnie L. Fowler.

Salute to the flag led by assistant moderator.

Moderator stated business would be conducted under Kelley's Rules of Order. All questions will be directed to the moderator. Minority needs to be heard and majority will rule. Moderator states please come to the microphone and state your name and address if you would like to speak. One amendment on the floor at a time. All amendments must be in writing, signed by the voter and presented to the Town Clerk. Sponsor of the article will be called on first to explain the article. All articles will be read by the moderator individually. Discussion on all articles of interest by the town voters.

Chairman of the Board of Selectmen, Aboul B. Khan, spoke to the audience: Good Evening Mr. Moderator, Good Evening my fellow Seabrook residents. My name is Aboul Khan and I am one of your Selectmen. It is my great pleasure to report to you that our 2011 Budget preparation and warrant articles are near completion. Tonight, is one of the nights where our great democracy gives us the power to vote, power to listen and the power to act.

My fellow residents, it was a long and lengthy budget season. There were many discussions, arguments and many different opinions. But at the end of the day, we all worked collectively to deliver a good, sensible and realistic budget, while keeping in mind our residents and their tax dollars.

I strongly believe Seabrook's brighter days are ahead of us. We need simply to look forward and carefully move forward. We have a wonderfully strong Town among us and we have to do everything possible to keep it strong and promising.

Fortunately, our past leaders in Seabrook have done a great job paving the way for our future and now, all we have to do is continue their hard work and add our

own vision to the mix and everything will fall into place.

I'd like to take this opportunity to give a big thanks to all the town employees working so hard and tirelessly for the last few weeks of the snow storm.

Finally, I am reminding all the residents about this year's annual town meeting on March 8th. Please exercise your right to vote. Your vote and every vote counts. Thank you and God Bless America!

Article 8

Amendment proposed by Warner B. Knowles to read \$18,894,578. Seconded by Bette Thibodeau. Hand vote take: Yes – 20, No – 14. Article passed as amended.

Article 13

Amendment proposed by Paula Wood to increase Easter Seal's by \$5,000. Seconded by Jeffrey Brown. Making the total of human services to be \$158,367. Article passed as amended.

Article 14

Amendment proposed by Albert (Max) Abramson to read \$48,600. Seconded by Paul Knowles. Article passed as amended.

Article 15

Amendment proposed by Jason A. Janvrin to delete police vehicles and replace with marked police cruisers. Seconded by Albert (Max) Abramson. Article passed as amended.

Article 38 – Citizens Petition

Amendment proposed by Jeffrey Brown to see if the Town will vote to discontinue completely a portion of Chevy Chase Road to the extent it may be a Class V or Class VI highway, pursuant to RSA 231:43, upon the condition that the fee owner of Chevy Chase Road and its successors and assigns permits reasonable access over the discontinued portion of Chevy Chase Road to Chase Gove Cemetery and that the fee owner signs an agreement with the town providing that the fee owner, its successors and assigns shall forever indemnify the Town for any costs, attorney's fees, and/or damages that arise from the discontinuance of Chevy Chase Road for any claim of any nature, whether in tort or otherwise, for any loss or damage, including but not limited to any actions arising from termination of any Town services. Further, the fee owner, its successors and assigns, agree to provide a plan for a suitable truck

turnaround at point 52.24 of the proposed road discontinuance plan referenced in this warrant article, such plan for truck turnaround to be subject to review and approval by the Seabrook Planning Board. If passed, this article shall not take effect unless and until these conditions are met. Seconded by Albert (Max) Abramson. Article passed as amended.

**Town of Seabrook
Second Session
Community Center
March 8, 2011**

Meeting called to order by Moderator, Paul M. Kelley at 7:00 a.m.

Motion by Elizabeth Thibodeau seconded by Fred Welch to suspend reading of entire ballot.

Moderator states absentee ballots will be opened at 1:00 p.m. by Assistant Moderator and Town Clerk.

Absentee Ballots	199
Ballots Voted	1415
Total Voted	1614

Moderator declared the polls closed at 7:00 p.m.

Election Workers

- | | |
|---|-------------------|
| Jo-Ann Page | Carrie Fowler |
| Nellie Beckman | Bonnie Lou McCann |
| G. Keith Fowler | Lois Lewis |
| Edith Follansbee | Shaylia Marquis |
| Bruce G. Brown III | Avis Denis |
| June E.A. Fowler | Nicole Coleman |
| Josephine Rumore | Robin Callum |
| Marie Beal | Evelyn Bogash |
| Virginia L. Small (Assistant Moderator) | |
| Betsey Ross (Assistant Moderator) | |

**Town of Seabrook
Town Election Recount
Town Hall
March 11, 2011**

Meeting started at 2:00 p.m.

Present were: Albert (Max) Abramson sponsor of article 7, Supervisor of Checklist, Bruce Brown, Bette Thibodeau, Selectmen Robert S. Moore, Brendan Kelly and Aboul B. Khan, Moderator, Paul M. Kelley, Assistant Moderator, Virginia L. Small, Town Clerk, Bonnie Lou Fowler and counters Lacey L. Moore and Shaylia Marquis, viewers Richard Maguire and Edward Hess.

Recounted ballots: Yes – 637, No – 646, Blanks – 282. Recount of article 7 was defeated.

The recount was closed at 2:50 p.m.

**Special Primary
Election for State Representative
Community Center
July 5, 2011**

Meeting called to order by Moderator, Paul M. Kelley at 7:00 a.m.

Ballot box inspected by Moderator, one Democrat and one Republican to verify ballot box is empty. The Moderator then padlocked the ballot box closed.

Moderator states absentee ballots will be opened at 1:00 p.m.

Absentee ballots opened by Assistant Moderator, Virginia L. Small and Town Clerk, Bonnie Lou Fowler.

Moderator checked the entire building to see if everyone had voted before he closed the election at 7:00 p.m.

Moderator, Paul M. Kelley, advised the election workers to be divided into teams of Republicans and Democrats. The ballots were then separated by color. The Democrat ballot is blue and the Republican ballot is pink. The Election Workers, Moderator, Assistant Moderator, Town Clerk and Supervisors of the Checklist then separated the ballots by candidates so each candidate had its own stack of ballots. Then

the ballots were counted twice as viewers looked on. The Moderator then read the results of the election.

Total number of names on checklist	5730
Total number of regular ballots cast	552
Total number of absentee ballots cast	46

Election Workers

Jo-Ann Page	Marie J. Beal
Nellie Beckman	June Fowler
Lois Lewis	Bonnie Lou McCann
Shaylia Marquis	Heather Bibaud
Avis Denis	Josephine Rumore
June E.A. Fowler	
Virginia L. Small (Assistant Moderator)	

Total number of names on checklist	4706
Total number of regular ballots cast	796
Total number of absentee ballots cast	42

Election Workers

Jo-Ann Page	Carrie Fowler
Nellie Beckman	Sandra Strangman
Nichole Coleman	Lois Lewis
Kelly O'Connor	Shaylia Marquis
Bonnie Lou McCann	Avis Denis
Virginia L. Small (Assistant Moderator)	

**Official Ballot
Annual Town Election
March 8, 2011**

**General Special Election
State Representative One Year Term
Community Center
September 6, 2011**

Meeting called to order by Moderator, Paul M. Kelley at 7:00 a.m.

Moderator read warrant and stated absentee ballots will be opened at 1:00 p.m.

Ballot box inspected by Moderator, one Democrat and one Republican to verify that ballot box is empty. The Moderator then padlocked the ballot box closed.

This election will consist of paper ballots and will be counted by hand per order of the Secretary of State.

Absentee ballots were opened by Assistant Moderator, Virginia L. Small and Town Clerk, Bonnie Lou Fowler.

Moderator, Paul M. Kelley checked the entire building to see if everyone had voted before he closed the election at 7:00 p.m.

Moderator divided Republicans and Democrats into teams and all ballots were divided into four stacks. One stack for each three candidates and one stack for write-ins. Moderator, Supervisors of the Checklist, Assistant Moderator, Town Clerk and Election Workers counted ballots in stacks of twenty-five while the public watched. When finished the Moderator announced the results of the election.

Selectmen – 3-year term vote for one

Maria Y. Brown	321
Aboul B. Khan	1157
Jason A. Janvrin	80

Town Clerk – 3-year term vote for one

Albert (Max) Abramson	209
Bonnie L. Fowler	915
Sonya Brown Batchelder Write In	388

Treasurer – 3-year term vote for one

Oliver Carter Jr.	1191
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Moderator – 2-year term vote for one

Paul M. Kelley	1213
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Planning Board – 3-year term vote for two

Roger S. Frazee	546
Donald W. Hawkins	616
Dennis B. Sweeney	607

Trustee of Trust Fund – 3-year term vote for one

Gary K. Fowler	1134
----------------	------

Budget Committee – 3-year term vote for three

Roger S. Frazee	621
Donald W. Hawkins	667
Paul E. Knowles	572
Paula Wood	867

Trustee of the Library – 3-year term vote for one

Laura Litcofsky	1042
-----------------	------

Budget Committee – 1-year term vote for one

Dianna Demars	1015
---------------	------

Constables – 1-year term vote for three

Albert (Max) Abramson	398
Michael J. Felch	785
Howard C. Page III	848
Dennis B. Sweeney	562

**THE STATE OF NEW HAMPSHIRE
TOWN OF SEABROOK
TOWN WARRANT FOR 2011**

To the inhabitants of the Town of Seabrook, in the County of Rockingham, in said State, qualified to vote in Town affairs:

You are hereby notified to meet in the auditorium of the Seabrook Community Center, U.S. Route 1 (Lafayette Road) on Tuesday, February 8, 2011, at 7:00 o'clock in the evening to participate in the first session of the 2011 Annual Town Meeting.

And, you are hereby notified that the polls will be open in the auditorium of the Seabrook Community Center, U.S. Route 1 (Lafayette Road) on Tuesday, March 8, 2011, at 7:00 o'clock in the forenoon, and you may cast your ballots on the official ballot questions below, until at least 7:00 o'clock in the evening of the same day.

Further, you are notified that the Moderator will process the absentee ballots beginning at 1:00 o'clock in the afternoon on Tuesday, March 8, 2011, pursuant to RSA 659:49.

ARTICLE 1

To select by non-partisan ballot:

one (1) Selectman and Assessor for a term of three (3) years; two (2) members of the Planning Board for a term of three (3) years; three (3) members of the Budget Committee for a term of three (3) years; one (1) member of the Budget Committee for a term of one (1) year; one (1) member of the Trustee of the Trust Funds for a term of three (3) years; one (1) member of the Board of Library Trustees for a term of three (3) years; one (1) Town Clerk for a term of three (3) years; one (1) Treasurer for a term of three (3) years; one (1) Moderator for a term of (2) years; three (3) Constables for a term of one (1) year;

ARTICLE 2

Are you in favor of amendment #1 as proposed by the Planning Board for the Town Zoning Ordinance

as follows:

Amendment #1 – Amend Articles II and V of the Zoning Ordinance as follows:

A) Add the following definition to Article II: Wholesale – The selling of goods in large quantities to be retailed by others.

B) Amend Article V as follows:

Zoning District: 1 2 2R 3 4 5

Guest Houses; ~~Structures built prior to March 1974, and in which the owner is the primary occupant;~~ P P P N N N

Wholesale ~~Businesses incidental to a principal retail business;~~ N P N PN N N

Warehousing and Storage: N N N P N N

Yes – 688 No - 542

ARTICLE 3

Are you in favor of amendment #2 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amendment #2 – Amend the Seabrook Zoning Ordinance by amending Articles IV and VI of the Zoning Ordinance as follows:

A) Amend Article IV as follows:

ARTICLE IV – Buildings per Lot

Every building hereinafter erected shall be located on a lot, as herein defined, and in no case shall there be more than one building on one lot, except as follows: Commercial development in Zone 2 within 500 feet of Lafayette Road that exceeds a building lot area greater than ~~50,000~~ 60,000 square feet is exempt from the one building ~~on one~~ per lot requirement cited above.

B) Amend Article VI as follows:

No building shall be erected, reconstructed or structurally altered to exceed the height herein established for the districts in which such building is located. No lot area shall be so reduced or diminished that the yards or other open spaces shall

be smaller than prescribed by this ordinance, nor shall the density of population be increased in any manner except in conformity with the ~~Dimensional Requirements~~ (Table 2) set forth below. No yard or other open space provided around any building for the purpose of complying with the provisions of these regulations shall be considered as providing a yard or open space for any other building. In order to demonstrate the minimum required lot depth and lot width, lots in Zones 2R & 5 must be able to accommodate a 100' by 100' square; lots in Zones 1, 2 & 3 must be able to accommodate a 125' by 125' square.

	1	2	2R	3	4	5
Maximum # of Primary Structures ² (Residential) Buildings per lot ³	1	1	1	0	0	1
(Residential) Units per lot ³	2	2	2	0	0	1

Footnotes: 2-Note exceptions for lots in Zone 2, per Section 4 of this ordinance.

Yes – 706 No – 552

ARTICLE 4

Are you in favor of amendment #3 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amendment #3 – Amend the Seabrook Zoning Ordinance by amending Articles II and XII of the Zoning Ordinance, as follows:

A) Amend the definition of “sign” in Article II as follows:

Sign: Any device, structure, banner, fixture, awning or placard using graphics, symbols, and/or written copy designed specifically for the purpose of advertising or identifying any establishments product, goods, service or activity.

B) Amend Article XII as follows:

ARTICLE XII – Signs

No sign shall be erected without a ~~Sign~~ permit issued by the Building Inspector. Said permit will be dated by the Building Inspector. All signs shall adhere to the minimum requirement set forth in Table 3 below:

A – Signs That Require No Permit: Notwithstanding

the above, in addition to the signage that is normally permitted herein, ~~in Table 3~~, each lot shall be allowed, without a sign permit.

B – Prohibited signs: The following signs are prohibited in the Town of Seabrook:

- Animated, moving, flashing, intensely lighted signs and signs that emit audible sounds, noises or visible matter;
- Digital Display signs that change their message more frequently than once per hour. The display of time and temperature is exempt from this prohibition.

Yes – 759 No – 521

ARTICLE 5

Are you in favor of amendment #4 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amendment #4 - Amend the Seabrook Zoning Ordinance by reformatting the Town’s land use regulations, as per proposal on display in the Town Hall.

Yes – 640 No – 558

ARTICLE 6

Are you in favor of amendment #5 as proposed by the Planning Board of the Town Zoning Ordinance as follows:

Amendment #5 - Amend the Seabrook Building Code, as follows:

A) Amend the code as follows:

B – Building permit required: No person or entity shall undertake any construction, development or alteration of any building, structure or use of land without a written building permit issued by the Building Inspector, unless such undertaking is for normal maintenance, or emergency repairs, ~~or construction costs of less than \$500 and does not increase the building floor area.~~

C – The New Hampshire Building Code (see NH RSA Chapter 155-A) is hereby adopted as it now exists and as it may be amended from time to time by state law. ~~Said New Hampshire Building Code currently includes by reference the following codes:~~

International Building Code 2006;
International Mechanical Code 2006;
International Plumbing Code 2006;
International Residential Code 2006 (for One and Two-Family Dwellings);
International Energy Conservation Code 2006;
National Electrical Code 2008.

Additional codes adopted by reference herein, pursuant to NH RSA 674:51 and NH RSA 674:51-a, include:

International Property Maintenance Code 2006;
International Fuel Gas Code 2006, published by the International Code Council;
NFPA 101 Life Safety Code 2009, published by the National Fire Protection Association; and,
New Hampshire State Fire Code NFPA 1 Uniform Fire Code 2009, published by the National Fire Protection Association.

B) Delete Sections H, K & P of the Building Code.

Yes – 743 No – 564

ARTICLE 7 – CITIZENS PETITION

Upon a petition by Albert Abramson and other legal residents of the town, to see if the following article, authorized by RSA 674:21,V, shall be added to the Seabrook Zoning Ordinance:

“Purpose – This ordinance is enacted in order to ensure that development pays its own way, rather than burden the inhabitants of the Town of Seabrook with the cost of new facilities that are made necessary by that growth, and to purchase vehicles and buildings which are more durable and energy efficient. Any impact fee shall be accounted for separately in an Impact Fee Fund to be managed by the Town Treasurer, segregated from the Town’s general fund, spent upon order of the Board of Selectmen, exempt from all provisions of RSA 32 relative to limitation and expenditure of town moneys, and be used solely for the capital improvements for which it was collected, or to recoup the cost of capital improvements made in anticipation of the needs which the fee was collected to meet.

Authority – Impact fees imposed pursuant to RSA 674:21,V, shall be assessed at the time of Planning Board approval of a subdivision plat or site plan. When Planning Board approval has been made prior to the adoption of this impact fee ordinance, impact fees shall be assessed as a condition for the issuance

of a building permit, intended to reflect the effect of development upon municipal facilities at the time of the issuance of the building permit, and collected at the time a certificate of occupancy is issued. If no certificate of occupancy is required, impact fees shall be collected when the development is ready for its intended use. If an alternate, mutually acceptable schedule of payment is established, the Planning Board may require developers to post bonds, issue letter of credit, accept liens, or otherwise provide suitable measures of security so as to guarantee future payment of the assessed impact fees.

Definitions – As used in this section, “impact fee” means a fee or assessment imposed upon development in order to help meet the needs occasioned by that development for the construction or improvement of capital facilities owned or operated by the Town, including and limited to water treatment and distribution facilities; wastewater treatment and disposal facilities; sanitary sewers; storm water, drainage and flood control facilities; public road systems and rights-of-way; municipal office facilities; public school facilities; the Town’s proportional share of capital facilities of a cooperative or regional school district of which Seabrook is a member; public safety facilities; solid waste collection, transfer, recycling, processing and disposal facilities; public library facilities; and public recreational facilities not including public open space. “New development” means any new subdivision, expansion, construction, or other land use change which would create a net increase in the demand for additional public capital facilities. “Hazardous Materials” include substances pursuant to RSA 339:A-2,II-X, 153:1,IV-V, or 125-G:2,VI. “Congestion Corridor” means that section of Route 1 north of Cains Brook, and that section of Route 107 east of Interstate 95. “Facilities” include buildings, vehicles, land, equipment, and durable items with a useful life of at least 3 years.

Methodology – The amount of any such fee shall be a proportional share of municipal capital improvement costs which is reasonably related to the capital needs created by the development, and to the benefits accruing to the development from the capital improvements financed by the fee. An Impact Fee Schedule shall be established and updated at least every 3 years upon a noticed Planning Board hearing pursuant to RSA 675:7, indexed for the Construction Cost Index, offset for any off-site facility improvements as approved by the Planning Board, and credited for property taxes already paid for the lot. The adoption of this impact fee ordinance shall not be deemed to affect existing authority of the

Planning Board over subdivision or site plan review; and any impact fees shall be in addition to off-site exactions for necessary highway, drainage, and sewer and water upgrades which are near and specific to the development. In the case of new development created by a change of use, redevelopment, or expansion or modification of an existing use, the impact fee shall be based upon the net positive increase in the impact fee for the new use as compared to that which was or would have been assessed for the previous use. The Planning Board shall have the authority to negotiate an impact fee assessment with an applicant until the Board has adopted an Initial Fee Schedule. Neither the first two new dwellings added to any subdivision, nor first 2500 square feet of any other expansion or construction shall be assessed, unless any part of that development is intended to contain Hazardous Materials.

Waivers – The Planning Board may grant a partial waiver of an impact fee for Affordable Housing pursuant to RSA 675:58,I, Housing For Older Persons (55+) pursuant to RSA 354:A-15, for development that occurs outside of the Congestion Corridor, for non-profits, religious use, or for specialty shops which cater primarily to one retail market; and may credit a developer for some portion of the municipal taxes to be paid by employees, provided that the property is deed restricted for at least 7 years to employ some number of Seabrook residents.

Refunds – Any portion of an impact fee which has not become encumbered or otherwise legally bound to be spent for the purpose for which it was collected shall be refunded to the owner of record, with any accrued interest, 6 years after collection of final payment, upon the failure of the Board of Selectmen to appropriate the Town’s share of the capital improvement costs.

Appeals – The Board of Selectmen may appoint an Advisory Panel in order to review the Impact Fee Fund and Impact Fee Schedule annually. Any decision under this ordinance may be appealed to the Zoning Board of Adjustment, in the same manner provided by statute for appeals, as set forth in RSA 677:2-14. After hearing a recommendation from the Advisory Panel, the Board of Adjustment may reduce any assessed fee upon receipt of any traffic study, water usage study, or other proof of lower impact on municipal facilities.” This is a special warrant article. (Submitted by petition) (Majority vote required) (Not Recommended by the Planning Board).

Yes – 647 No - 651

ARTICLE 8

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Eighteen Million Eight Hundred Forty Seven Thousand Five Hundred Seventy Eight Dollars (\$18,847,578). Should this article be defeated, the default budget shall be \$18,725,282 dollars which is the same as last year, with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Estimated \$5.35 impact per \$1,000 on the tax rate) (Majority vote required) (Recommended by the Board of Selectmen) (The Budget Committee recommended a budget of \$18,716,139 which has an estimated \$5.30 impact per \$1,000 on the tax rate).

NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant articles.

Yes – 535 No – 699

ARTICLE 9

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Seabrook Professional Firefighters Association for the period April 1, 2011 through March 31, 2012, and furthermore to raise and appropriate the sum of Thirteen Thousand Seven Hundred Thirty Nine Dollars (\$13,739) for fiscal year 2011, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The increased cost for fiscal year 2012 would be \$18,546 through March 31, 2012. The increased cost for fiscal year 2013 would be \$4,655 through March 31, 2013. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.005 impact per \$1,000 on the tax rate).

NOTE: 2-year contract, provides a 1% wage increase in 2011 and a 1% wage increase in 2012; although a wage increase was provided in 2010, no wage increase was provided in 2008 and 2009.

Yes – 612 No – 746

ARTICLE 10

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Seabrook Police Association for the period April 1, 2011 through March 31, 2012; and furthermore to raise and appropriate the sum of Twenty Five Thousand Three Hundred Thirteen Dollars (\$25,313) for fiscal year 2011, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The increased cost for fiscal year 2012 would be \$8,615 through March 31, 2012. (Majority vote required) (Recommended by the Board of Selectmen) (Not Recommended by the Budget Committee) (Estimated \$0.009 impact per \$1,000 on the tax rate).

NOTE: 1-year contract, provides no wage increase in 2011; but does provide payment of one additional hour’s pay per week in resolution of a Federal Fair Labor Standards Act work hours issue. Although a wage increase was provided in 2010, previously no wage increase had been provided from 2005 through 2009.

Yes – 543 No – 818

ARTICLE 11

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Seabrook Supervisory Employees’ Association for the period April 1, 2011 through March 31, 2012 and furthermore to raise and appropriate the sum of Twenty Eight Thousand Nine Hundred Ninety Seven Dollars (\$28,997) for fiscal year 2011, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The increased cost for fiscal year 2012 would be \$9,665 through March 31, 2012. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.014 impact per \$1,000 on the tax rate).

NOTE: 1-year contract, provides a \$0.75 cents per hour wage increase in 2011; no wage increase has been provided since 2005.

Yes – 602 No – 808

ARTICLE 12

To see if the Town will vote to approve the cost items

included in the collective bargaining agreement reached between the Board of Selectmen and the Seabrook Employees Association for the period April 1, 2011 through March 31, 2012; and furthermore to raise and appropriate the sum of Forty Three Thousand One Hundred Three Dollars (\$43,103) for fiscal year 2011, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The increased cost for fiscal year 2012 would be \$14,368 through March 31, 2012. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.015 impact per \$1,000 on the tax rate).

NOTE: 1-year contract, provides a 2% wage increase in 2011; no wage increase has been provided since 2007.

Yes – 642 No – 771

ARTICLE 13

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Eight Thousand Three Hundred Sixty Seven Dollars (\$158,367.00) for the cost of Seabrook’s contribution to local human service agencies as set forth herein and listed below: This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.06 impact per \$1,000 on the tax rate).

Human Service Agency	Agency Request	Board of Selectmen Recommend	Budget Committee Recommend
A Safe Place	\$6,000	\$6,000	\$6,000
Aids Response of the Seacoast	\$2,500	\$2,500	\$2,500
Area Homemaker Home Health Aide Svc.	\$4,500	\$4,500	\$4,500
Big Brother/Big Sister of the Seacoast	\$8,200	\$8,200	\$8,200
Child & Family Service	\$3,000	\$3,000	\$3,000
Child Advocacy Center	\$1,000	\$1,000	\$1,000
Community Diversion	\$2,160	\$2,160	\$2,160
Cross Roads	\$3,500	\$3,500	\$3,500
Easter Seals – Snow Clearance	\$10,000	\$10,000	\$10,000
Families First Health & Support Center	\$7,500	\$7,500	\$7,500
American Red Cross	\$1,250	\$1,250	\$1,250

Lamprey Health Care	\$3,800	\$3,800	\$3,800
RSVP	\$1,300	\$1,300	\$1,300
Richie McFarland Children's Fund	\$6,000	\$6,000	\$6,000
Rockingham Cty Adult Tutorial Program	\$1,000	\$1,000	\$1,000
Rockingham Cty Community Ac.	\$42,700	\$42,700	\$42,700
Rockingham Cty Nutrition Prg.	\$8,598	\$8,598	\$8,598
Seabrook Comm Table	\$5,000	\$5,000	\$5,000
Seacare Hlth Svc	\$2,000	\$2,000	\$2,000
Seacoast Hospice	\$4,000	\$4,000	\$4,000
Seacoast Mental Health Center	\$5,000	\$5,000	\$5,000
Seacoast VNC	\$13,942	\$13,942	\$13,921
Sexual Assault Support Services	\$1,517	\$1,517	\$1,517
Seacoast Diversion Prg	\$10,000	\$10,000	\$10,000
TASC	\$3,900	\$3,900	\$3,900

Yes – 972 No – 401

ARTICLE 14

To see if the Town will vote to raise and appropriate the sum of Forty Eight Thousand Six Hundred Dollars (\$48,600.00) to be used for the purchase of library materials, including, but not limited to books for children, young adults and adults; large print books, reference books, magazines, newspapers, books on tape, DVD's, CD's and videos. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.017 impact per \$1,000 on the tax rate).

NOTE: In FY2004, the Selectmen and Budget Committee removed the \$48,600 line item for "Books & Subscriptions" from the Library's Budget and placed it on a separate Warrant Article.

Yes – 864 No – 516

ARTICLE 15

To see if the Town will vote to raise and appropriate the sum of Ninety Thousand Dollars (\$90,000.00) for the purchase and equipping of three (3) marked police cruisers and to authorize the sale or trade of three (3) marked police cruisers. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not

lapse until the vehicles are acquired by the Town and fully equipped or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.03 impact per \$1,000 on the tax rate).

NOTE: Replacement police cruisers were not funded in 2009 and 2010.

Yes – 543 No – 730

ARTICLE 16

To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand Dollars (\$14,000.00) for the purpose of replacing and adding office equipment and furnishings at the Police Station. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.005 impact per \$1,000 on the tax rate).

NOTE: Police Station was built in 1986 and most equipment and furnishings date back to 1986.

Yes – 538 No - 834

ARTICLE 17

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) for the purpose of replacing video security equipment at the Police Station. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.005 impact per \$1,000 on the tax rate).

NOTE: This equipment is seventeen years old.

Yes – 635 No – 734

ARTICLE 18

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) for replacement of Fire Department Turnout Gear. This amount will only be appropriated if the Federal Grant Funds previously applied for are not received. This

will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.01 impact per \$1,000 on the tax rate).

NOTE: Fire Department turnout gear is personal protective safety equipment used in firefighting. Federal Grant Funds have been applied for this replacement, but a Federal Grant decision is not anticipated prior to the Annual Town Meeting. If the Grant is received these funds will not be expended. This article is a contingency only if the Grant Funds are not received.

Yes – 881 No – 497

ARTICLE 19

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Thousand Five Hundred Dollars (\$120,500) for the replacement of the roof at the Fire Station. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.04 impact per \$1,000 on the tax rate).

NOTE: Replacement of original roof dating back to 1987 when Fire Station was built.

Yes – 841 No - 536

ARTICLE 20

To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000.00) for the purpose of an Engineering Study of the Water System. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.02 impact per \$1,000 on the tax rate).

Yes – 650 No – 714

ARTICLE 21

To see if the Town will vote to raise and appropriate the sum of Eighteen Thousand Dollars (\$18,000.00) for the update of the Geographic Information System

(GIS) for the Water Department Mapping System. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.006 impact per \$1,000 on the tax rate).

Yes – 649 No – 734

ARTICLE 22

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Eight Thousand Dollars (\$158,000.00) for improvements to Town streets consisting of pavement overlays, adjustments to associated structures, crack-sealing repairs, and design and construction of drainage improvements. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the projects are completed or in two (2) years, whichever occurs first. Said appropriation to be offset by a State Highway Block Grant estimated to be One Hundred Fifty One Thousand Four Hundred Thirty Two Dollars (\$151,432.00) and the balance to be funded by a transfer of up to Six Thousand Five Hundred Sixty Eight Dollars (\$6,568.00) from the Transportation Improvement Special Revenue Fund. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (No impact on the tax rate).

Yes – 1045 No – 368

ARTICLE 23

To see if the Town will vote to authorize the Selectmen to swap (1) a portion of Town owned roadway formerly known as Rocks Road running easterly of the Town's Transfer Station Road to the previously discontinued section of Rocks Road, for (2) a similarly sized triangular portion of the adjacent lot currently owned by NextEra and/or other owners of the Seabrook Nuclear Power Plant referenced as Tax Map 7, Lot 110. The purpose of this land swap is to facilitate the re-routing of the road access to the Town's Transfer Station off of the remaining residential portion of Rocks Road and on to the internal roads of the Power Plant including North Access Road and a new connecting road to be built by the Power Plant owners pursuant to the terms of separate easement agreements between the parties as previously authorized by Town Meeting. (Majority vote required) (Recommended by the Board of

Selectmen).

NOTE: Owners of the Seabrook Nuclear Power Plant have agreed to provide access across their property and to construct the access road connection at their expense. This swapping of a small portion of adjacent property with a small portion of Town property facilitates the access road.

Yes – 1095 No – 303

ARTICLE 24

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifteen Thousand Dollars (\$115,000.00) for the purchase and equipping of a Dump Truck with snow and ice equipment for the Public Works Department Highway Division, and to authorize the sale or trade of the existing 1996 Dump Truck. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the vehicle is acquired by the Town and fully equipped or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.04 impact per \$1,000 on the tax rate).

Yes – 729 No - 681

ARTICLE 25

To see if the Town will vote to raise and appropriate the sum of Fifty Six Thousand Dollars (\$56,000.00) for the purchase and equipping of a One Ton Truck with Rack Body and Plow for the Public Works Department Parks Division, and to authorize the sale or trade of the existing 1999 One Ton Truck. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the vehicle is acquired by the Town and fully equipped or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.02 impact per \$1,000 on the tax rate).

Yes – 623 No – 783

ARTICLE 26

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) for the purpose of resurfacing existing Town cemetery roads. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant

article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.007 impact per \$1,000 on the tax rate).

NOTE: This will be the first phase of a 3-year program to resurface the roads in the Town’s major cemeteries.

Yes – 715 No - 687

ARTICLE 27

To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000.00) for the purpose of paving the parking lot at Governor Weare Park. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Not Recommended by the Budget Committee) (Estimated \$0.004 impact per \$1,000 on the tax rate).

Yes – 452 No – 880

ARTICLE 28

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) for Engineering and Architectural Services for Expansion of Governor Weare Park. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.005 impact per \$1,000 on the tax rate).

NOTE: In 2009 Town Meeting authorized acquisition of State owned land to expand Governor Weare Park.

Yes – 534 No – 797

ARTICLE 29

To see if the Town will vote to raise and appropriate the sum of Thirty Seven Thousand Six Hundred Dollars (\$37,600.00) for the purchase and equipping of a 4WD Pick-up Truck with plow for the Sewer Department, and to authorize the sale or trade of the existing 1999 Chevrolet 3/4 Ton Pick-up. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the vehicle is acquired by the Town and fully equipped or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by

the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.01 impact per \$1,000 on the tax rate).

Yes – 535 No - 798

ARTICLE 30

To see if the Town will vote to raise and appropriate the sum of Twenty Nine Thousand Dollars (\$29,000.00) for the purchase and equipping of a 2WD Pick-up Truck for the Sewer Department, and to authorize the sale or trade of the existing 1997 Dodge 3/4 Ton Pick-up. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the vehicle is acquired by the Town and fully equipped or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.01 impact per \$1,000 on the tax rate).

Yes – 498 No – 841

ARTICLE 31

To see if the Town will vote to raise and appropriate the sum of Ninety Thousand Dollars (\$90,000.00) for the purchase of Influent Screening Equipment for the Wastewater Treatment Plant. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.03 impact per \$1,000 on the tax rate).

Yes – 784 No - 538

ARTICLE 32

To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000.00) to be used to repair the parking lot at the Recreation Department Community Center. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.004 impact per \$1,000 on the tax rate).

Yes – 624 No – 701

ARTICLE 33

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be used for the restoration of cemetery monuments, markers and structures within Town cemeteries. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.002 impact per \$1,000 on the tax rate).

NOTE: Article submitted by the Cemetery Restoration Committee.

Yes – 832 No - 497

ARTICLE 34

To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) to be used by the Council on Aging as needed to continue to provide transportation programs, which assists non-driving handicapped and/or elderly residents of Seabrook. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the \$2,500 is fully used by the Council on Aging or in four (4) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.001 impact per \$1,000 on the tax rate).

Yes – 1080 No – 271

ARTICLE 35

To see if the Town will vote to raise and appropriate the sum of Three Hundred Eighty Thousand Dollars (\$380,000) to donate to the Seabrook Housing Authority for architectural and engineering services for the design for new senior housing units, including preparation of plans and specifications for bids for construction including a construction cost estimate. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in five (5) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.13 impact per \$1,000 on the tax rate).

Yes – 574 No – 769

ARTICLE 36 – CITIZENS PETITION

Upon the petition of Wayne Bowden and other legal voters of the Town, “we request the Town to raise and appropriate the sum of \$5,000.00 for the purpose of partially funding the Seabrook Lions Club, a service organization created for the purpose of providing hearing and eye care to families, including the elderly and physically challenged, who are financially struggling during these difficult economic times. Their services include vision and hearing testing for our elementary and middle school children as well as providing hearing aids and glasses.” This is a special warrant article. (Submitted by petition) (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee).

NOTE: Estimated \$0.002 impact per \$1,000 on the tax rate.

Yes – 823 No – 578

ARTICLE 37 – CITIZENS PETITION

Upon the petition of Margaret G. Fogg and other legal voters of the Town. “To see if the Town of Seabrook will vote to ban all sales of Synthetic Cannabinoids better known as but not limited to K2, Salvia, or Spice. These substances at present time have no age limit and can be purchased by children. If this Article passes it will make it illegal to sell Synthetic Cannabinoids substances within the Town of Seabrook as of the March 8, 2011 Election.” (Submitted by petition) (Majority vote required) (Recommended by the Board of Selectmen).

Yes – 1064 No – 349

ARTICLE 38 – CITIZENS PETITION

Upon the petition of George Staples and other legal voters of the Town. “To see if the Town will vote to discontinue completely a portion of Chevy Chase Road to the extent it may be a Class V or Class VI highway, pursuant to RSA 231:43, upon the condition that the fee owner of Chevy Chase Road and its successors and assigns permits reasonable access over the discontinued portion of Chevy Chase Road to Chase Gove Cemetery and that the fee owner signs an agreement with the Town providing that the fee owner, its successors and assigns, shall forever indemnify the Town for any costs, attorney’s fees, and/or damages that arise from the discontinuance of Chevy Chase Road for any claim of any nature, whether in tort or otherwise, for any loss or damage, including but not limited to any actions arising from

termination of any Town services. Further, the fee owner, its successors and assigns, agrees to provide a plan for a suitable truck turnaround at point 52.24 of the Proposed Road Discontinuance plan referenced in this warrant article, such plan for truck turnaround to be subject to review and approval by the Seabrook Planning Board. If passed, this article shall not take effect unless and until these conditions are met. Chevy Chase Road was originally depicted on plan entitled “Subdivision Plan, Lafayette Road, Seabrook, NH by CDEC, Inc. dated June 3, 1987 and recorded at Rockingham County Registry of Deeds as Plan D-16921. The area to be discontinued is set forth as follows:

Beginning at a point where the northeasterly line of Chevy Chase Road (private, 50 foot wide) is intersected by the dividing line between Lot 54-2 and Lot 54-1, Map 8, and from said beginning point running thence; proceeding along said northeasterly line, the following four (4) courses:

1. Along a curve to the right having a radius of 250.00 feet, a central angle of 01 degree – 05 minutes – 34 seconds, and an arc length of 4.77 feet, also bearing a chord of south 70 degrees – 02 minutes – 53 seconds east, a chord distance of 4.77 feet to a point of tangency, thence;
2. South 69 degrees – 30 minutes – 06 seconds east, a distance of 443.22 feet to a point of curvature, thence;
3. Along a curve to the right having a radius of 250.00 feet, a central angle of 22 degrees – 40 minutes – 38 seconds, and an arc length of 98.95 feet, also bearing a chord of south 58 degrees – 09 minutes – 47 seconds east, a chord distance of 98.30 feet to a point of tangency, thence;
4. South 46 degrees – 49 minutes – 28 seconds east, a distance of 444.81 feet to a point, thence;
5. Along the southeasterly terminus of Chevy Chase Road, south 43 degrees – 10 minutes – 32 seconds west, a distance of 50.00 feet to an iron bar with cap found, thence;
6. Along the southwesterly line of Chevy Chase Road, north 46 degrees – 49 minutes – 28 seconds west, a distance of 35.00 feet to a point of curvature, hence;
7. Along a curve to the left connecting said

southwesterly line with the southeasterly line of Chevy Chase Road having a radius of 25.00 feet, a central angle of 90 degrees – 00 minutes – 00 seconds, and an arc length of 39.27 feet, also bearing a chord of south 88 degrees – 10 minutes – 32 seconds west, a chord distance of 35.36 feet to appoint of tangency, thence;

8. Along said southeasterly line, south 43 degrees – 10 minutes – 32 seconds west, a distance of 163.77 feet to a point, thence;

9. Along the southwesterly terminus of Chevy Chase Road, north 58 degrees – 39 minutes – 57 seconds west, a distance of 51.09 feet to a point, thence;

10. Along the northwesterly line of Chevy Chase Road, north 43 degrees – 10 minutes – 32 seconds east, a distance of 174.25 feet to a point of curvature, thence;

11. Along a curve to the left connecting said northwesterly line with the aforementioned southwesterly line of Chevy Chase Road having a radius of 25.00 feet, a central angle of 90 degrees – 00 minutes – 00 seconds, and an arc length of 39.27 feet, also bearing a chord of north 01 degree – 49 minutes – 28 seconds west, a chord distance of 35.36 feet to a point of tangency, thence; proceeding along said southwesterly line, the following three (3) courses;

12. North 46 degrees – 49 minutes – 28 seconds west, a distance of 309.81 feet to a point, of curvature, thence;

13. Along a curve to the left having a radius of 200.00 feet, a central angle of 22 degrees – 40 minutes – 38 seconds, and an arc length of 79.16 feet, also bearing a chord of north 58 degrees – 09 minutes – 47 seconds west, a chord distance of 78.64 feet to a point of tangency, thence;

14. North 69 degrees – 30 minutes – 06 seconds west, a distance of 432.69 feet to a point, thence;

15. Along a line through Chevy Chase Road, north 03 degrees – 28 minutes – 19 seconds east, a distance of 52.24 feet to the point and place of beginning.

Containing 58,680 square feet or 1.347 acres

See plan entitled “Proposed Road Discontinuance, Portion of Chevy Chase Road, Town of Seabrook,

Rockingham County, New Hampshire by Control Point Associates, Inc., dated 1-4-11” to be recorded in the Rockingham County Registry of Deeds”. (Submitted by petition) (Majority vote required).

Yes – 451 No – 783

ARTICLE 39 – CITIZENS PETITION

Upon the petition of Charles Rosa, and other legal voters of the Town of Seabrook. “To see if the Town will vote to raise and appropriate the sum of \$5,000 for Chucky’s Fight to be used for the purchase of clothing, tags, and transportation costs for substance abuse awareness.” (Submitted by petition) (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee).

NOTE: Estimated \$0.002 impact per \$1,000 on the tax rate.

Yes – 805 No – 571

REPORT OF THE SELECTMEN

The dawn of 2011 came with many challenges for the Town of Seabrook and the Board of Selectmen tackled each of them forcefully. Our nation's economic downturn has also touched our Town, our homes and our businesses. Earlier this year, the Board of Selectmen made a policy decision to prepare a zero-increase budget for 2012. They determined not to overspend on any individual department budget and in the process the Selectmen had to take a few bold decisions to reduce some town services.

In the Spring of 2011, due to negligence by another New Hampshire town's sewage plant, Seabrook Beach was faced with millions of white disks floating on shore. We had to mobilize all our departments and volunteers to clean-up these disks. By the Summer of 2011, we significantly reduced the white disks from our beaches and marshes. Thanks to all the volunteers who participated in this effort.

Seabrook was a proud host to the U.S. Commerce Department's economic development assessment teams. In the Spring of 2011, the teams conducted a two-day analysis of the Northeast fishing community. This summit was held in the Seabrook Library. There were many participants from various seacoast cities and towns. Hopefully, the fair assessment of the teams provides a better environment for our fishing industry.

The summer of 2011 was a milestone for the Town of Seabrook. On August 30th, with all the fanfare, the Town of Seabrook opened their prized water treatment plant. Years ago, the Federal Government asked the Town of Seabrook to comply with the Federal Drinking Water Standards. After spending 11 million dollars, Seabrook finally provides safe drinking water for our residents. Thanks to countless people who worked for this project for many years.

This summer attracted many tourists to our beaches and around town. Thanks to our public safety department for continuing to do a superb job.

Towards the end of the year, our town faced two big weather-related challenges. In August, we tackled hurricane Irene and in October, we experienced an unexpected snow-storm, which left many residents without power for days. Thanks to our Emergency Management Department and its Director for preparing an emergency shelter for our residents.

After a few years of declining commercial growth, 2012 looks promising. Several big businesses are preparing to start their projects for 2012.

In alliance with the State of New Hampshire Department of Transportation and a private developer, the Town of Seabrook is going forward to widen the I-95 bridge on Route 107. The construction hopefully will start in the coming year.

One of the biggest challenges that the Town is currently facing is the rising healthcare costs for our employees. After months of negotiations with all four town employees' union, the Board of Selectmen successfully negotiated a more cost effective healthcare plan with no changes to existing benefits. Thanks to all union representatives for their time and effort during these long and challenging negotiations.

The Board of Selectmen is respectfully urging all taxpayers and voters to vote favorably for all four union contracts.

The Board of Selectmen is also urging our taxpayers and voters to vote favorably on the Town Budget.

The Board of Selectmen would like to acknowledge all the volunteers who serve the various committees and commissions so proudly for their town.

We would also like to take this opportunity to thank all the men and women who work for the Town of Seabrook.

Respectfully submitted,
Members of the Board of Selectmen

REPORT OF THE TOWN MANAGER

2011 was an extremely busy year for the Town, with the Town confronting many challenges. Foremost of these challenges was financial.

2011 Tax Rate

For 2011 the Town conducted a revaluation as required by the NH Department of Revenue Administration. On average most residential properties were reduced in value 5%.

Commercial properties saw a small increase in values and industrial properties saw a small decrease.

Although the tax rate increased for 2011; that increase for most residential property owners was offset by the 5% average reduction in residential assessments due to the revaluation.

The tax rate consists of the municipal rate, the local school rate, the state school rate and the county rate. These rates for 2011 totaled \$13.88.

This represented an increase in the tax rate of 4.6%, however for the average single family residential property owner tax bills were decreased 1.1% even though the tax rate had increased.

Mobile home property owners saw an average decrease of 5.2% in their tax bills even though the tax rate increased.

The table below shows how average home taxes and values had changed from 2010 to 2011.

	<u>2010</u>	<u>2011</u>
Average Single Family Home Assessment	\$274,000	\$259,000
Tax Rate	\$13.27	\$13.88
Tax Bill	\$3,636	\$3,595
Average Mobile Home Assessment	\$66,500	\$60,200
Tax Rate	\$13.27	\$13.88
Tax Bill	\$882	\$836

This tax rate and this tax bill were achieved while preparing a budget, which provided for the continuation of existing municipal programs, services and operations as well as confronting financial challenges due to the downturn in the economy including actions by the Governor and State Legislature to downshift costs from the State to

Municipalities for the NH Retirement System for Police Officers and Firefighters.

FY2012 Budget

The Policy Goal established by the Board of Selectmen for preparation of the FY2012 Budget was to provide for no increase in expenditures. The 2012 Budget has been prepared on this basis, representing no increase for 2012.

Water Treatment Plant

The new Water Treatment Plant completed construction and began operation in 2011. The Water Treatment Plant removes arsenic, copper, manganese and radon from the water supply and result in safe, quality water in compliance with the requirements of the U.S. Environmental Protection Agency and the N.H. Department of Environmental Services.

Capital Improvement Program

The six-year Capital Improvement Program for FY2012-2017 was prepared working with the Planning Board, Board of Selectmen and Town Departments. Projects in the first year of the six-year Capital Improvement Program are presented as warrant articles to the Annual Town Meeting and Election Ballot.

Labor Negotiations

I am pleased to report that negotiations by the Board of Selectmen with all of the employee unions have been successfully completed for new contracts for presentation to the Annual Town Meeting and Election Ballot.

The contracts include the Seabrook Firefighters Association (SFA), Seabrook Police Association (SPA), Seabrook Supervisory Employees' Association (SSEA) and Seabrook Employees' Association (SEA).

The issue of health insurance costs was a priority policy position of the Board of Selectmen in the negotiations. All unions have cooperatively agreed effective April 1, 2012 to change their health insurance plans to a plan with a significantly reduced annual premium cost. This change results in significant savings to the Town each year.

In return for the employee unions agreeing to change their health insurance plans and reduce the Town's cost for health insurance each employee union will receive wage increases. Even when the costs of these wage increases are calculated over the next three

years, the magnitude of savings from the change in health insurance plans will result in a net savings conservatively over the next 3 years of \$750,000.

All agreements are 3 year contracts.

The Seabrook Employees' Association (SEA) agreement provides a \$0.75 cents per hour wage increase on April 1, 2012. This contract covers labor and trade positions in the Public Works, Water and Wastewater Departments, as well as clerical and secretarial positions in all Town Departments. These employees have not received a wage increase since 2007.

In the second year of the SEA agreement the employees will receive a \$0.75 cents per hour wage increase and in the third year of the agreement they will receive a \$0.50 cents per hour wage increase.

The Seabrook Supervisory Employees' Association (SSEA) agreement provides for a \$0.75 cents per hour wage increase on April 1, 2012. The contract covers supervisory employees in all Town Departments. These employees have not received a wage increase since 2005.

In the second year of the SSEA agreement the employees will receive a \$0.75 cents per hour wage increase and in the third year of the agreement they will receive a \$0.50 cents per hour wage increase.

The Seabrook Police Association (SPA) agreement provides for a \$0.50 cents per hour wage increase in 2012. The agreement also provides payment for one additional hour's pay per week in resolution of a Federal Fair Labor Standards Act work hours issue. Although police officers did receive a wage increase in 2010, previously no wage increase had been provided from 2005 through 2009, and no wage increase was provided in 2011.

In the second year of the SPA agreement the employees will receive a \$0.75 cents per hour wage increase and in the third year of the agreement they will receive a \$0.75 cents per hour wage increase.

The Seabrook Firefighters Association (SFA) agreement provides for a \$0.75 cents per hour wage increase on April 1, 2012. Although firefighters did receive a wage increase in 2010, previously no wage increase was provided in 2008 and 2009, and no increase was provided in 2011.

In the second year of the SFA agreement the employees will receive a \$0.75 cents per hour wage increase and in the third year of the agreement they will receive a \$0.50 cents per hour wage increase.

The accomplishments of the Town in 2011 are detailed in the report of the Board of Selectmen, as well as the reports of the various Town Boards, Committees, Commissions and Departments. The accomplishments are due to the dedicated efforts of the Board of Selectmen, the Town's Boards, Committees and Commissions, and the employees of the Town Departments that provide the services to our community. The Town is indeed fortunate to have many citizens who generously volunteer their time and effort to serve on the Town's Boards, Committees and Commissions, as well as in other volunteer capacities.

I would like to take this opportunity to acknowledge the efforts of Executive Secretary Kelly O'Connor, Town Manager's Office Clerk Amy Davis and Projects Clerk Shaylia Marquis for their assistance as well as that of the Town Department Heads.

Respectfully submitted,
Barry M. Brenner
Town Manager

REPORT OF THE BUDGET COMMITTEE

Once again the Budget Committee has been given the task of reviewing the budgets of the Town, School and Beach Precinct; including their warrant articles and making recommendations to the voters of Seabrook. We take this on with great enthusiasm. Each one of us has their own ideas and opinions but we work together as a committee for the best interest of the taxpayers of Seabrook.

It is a difficult task to balance the needs of our Town, while considering the cost of these needs. We have put many hours into these budgets and the decisions have not come easy.

Our questions and discussion in the meetings help us and we hope that it will help those who watch our meeting on Channel 22 to better understand the budgets and warrant articles.

Respectfully submitted,
Members of the Budget Committee

Land Which the Town Purchased

		1.00	Acres
Bagley, Charles H Sr		1.00	Acres
Chase Homestead Lafayette Rd		11.80	Acres
Chase, Thomas & Eaton Anne heirs		2.00	Acres
Crovetti Well Field True Road		18.50	Acres
Downs, Helen & Ruhp Grace & Nancy Maplot # 6-37-0		.09	Acres
Dobson, Dorothy marshland 26-40, 26-41, 26-42		5.50	Acres
Eaton, Clinton heirs		4.00	Acres
Eaton, Mavis		.54	Acres
Eaton, R.C.V. est		1.00	Acres
Felch, Sadie heirs		1.70	Acres
Fogg-Pineo Well Field Mill Lane		17.30	Acres
Fogg, Grace C (Gift)		10.15	Acres
Goodwin, Fannie heirs		6.00	Acres
Meeting House Land		3.10	Acres
North Atlantic Energy Corp Rocks Road		1.892	Acres
Old New Boston Rd land		24.00	Acres
Peters, Christopher		9.685	Acres
Police Station land Centennial St		10.50	Acres
Randall, Anthony Jr & Edith off Centennial St		.38	Acres
Riley Well Fields Ledge/Blacksnake Rd		28.60	Acres
Rock Well Fields Rte 107		112.70	Acres
Sand Dunes East of Atlantic Ave		19.00	Acres
Sand Dunes West of Ocean Blvd		56.00	Acres
State of NH		2.70	Acres
Tri-Town Realty Trust		5.60	Acres
Tri-Town Realty Trust (land located in Kensington)		15.00	Acres
Tri-Town Realty Trust (land located in South Hampton)		7.00	Acres
Town Hall land Lafayette Road		1.70	Acres
Transfer Station land on Rocks Road		3.50	Acres
Van Deusen, Diana 31 Worthley Ave		0.75	Acres
Violette, Thomas & Souther, Mary Wrights Island		0.538	Acres
Welch, Sandra L Etals, Railroad Ave, Map 8-59-0		0.76	Acres

**Property Owned by the Town
Which was Acquired Through Tax Collector's Deed**

Taxes To:	Description:
Anderson, A.J.	4.5 acres of marsh land
Bagley, Effie	1 acre of Fowler Marsh Land
Beckman, Hiram G.	Cross Beach
Brewster, Charles hrs	7 acres of Tilton Land
Charles, Thomas est	Eaton Land
Chase, Charles P. hrs	2 acres of marsh land
Chase, George hrs	1/3 interest in the following properties: 1 acre of Chase Land 4 acres Chase & Pike land 1 acre of Felch Stump land 3 acres of Eaton Homestead 3.5 acres Dow's Island Twombly Land
Chase, Josiah hrs	Flats
Chase, J. Smith hrs	Gove land
Chase, Mary J.	3.5 acres of marsh land Map 26-36-0
Clark, Walter	Parcel of land
Comley, Joseph hrs	7 acres of marsh land
Dagget, Phillip or Phyllis	Land on River St
Delong, Joseph	4.5 acres of marsh land
Dow, Albert hrs	Marsh land
Dow, William hrs	1 acres of marsh land
Eaton, Anna R Heirs	1 acre of marsh land Map 26-49
Eaton, Clarence	Land off Rte 286
Eaton	Land off South Main St
Eaton, Seneca hrs	.5 acre off Blackwater River
Evans, Harry	9 acres of marsh land 10 acres of marsh land 4 acres of marsh land
Evans, Jerome hrs	Evans stump & pond (woodland)
Felch, George E hrs	1.5 acre of marsh land
Felch, Myron B hrs	.75 acre of marsh land Walton Rd ext, .5 acre marsh land off Mill Creek, 3 acres marsh land off Blackwater River, Martin Slough Creek Map 26-51-0, 26-52-0, 26-53-0

Town Acquired Land -- Continued

Flannagan, Albert	Lot 52 Seabrook Beach
Fogg, Newell & Harriett	Stump land
Fowler, George O.	1/2 acre of woodland off Worthley Ave, Map 16-59-1, Book 4472, Page 1651
Fowler, George O.	8 acres of vacant land off South Main St, Map 16-94-0, Book 4472, Page 1652
Fowler, Wilard est	Marsh land
Garcia, Deborah Anne	.25 acres River Street
Goodall, Dr E.B.	5 acres of Perkins Woodland
Gove, Benjamin, hrs	3 acres of Gove marsh land
Gove, Edward N & Sylvia C	1/8 acre of Walton Flatts
Gynan, Andrew hrs	1/2 acre of Gove Flatts Map 26-60-0
Gynan, Herbert hrs	3.5 acres of rock marsh
Hodgekins, Julie	Land on River Street
Janvrin, Charles hrs	7 acres of land
Janvrin, John	2.5 acres of Joy marsh
Joy, Benjamin	2 acres of flats
Knowles, Wallace hrs	Land off Rte 286
Lamprey, Charles W.A. hrs	Folly Mill Woods lots
Larnard, Dennis	Marsh land
Locke, George hrs	1.5 acres Marsh Land
Mahar, Almerna Heirs	7 acres of Collins Wood land (3-30-2, 3-30-3, 3-30-4)
Merrill, Albert	4.5 acres of sprout land (3-30-1)
Moody, John	0.5 acre of stump land
Morrill, Walter hrs	Map 26-68, Marsh land
Nedean, Errol & Alicia	3 acres of land
O'Connor, Ellen est	0.5 acre of marsh land
Pearson, Edmund	12 acres of marsh land
Perkins, Charles hrs	Mobile Home, no land
Perkins, Ed hrs	3.5 acres Stump & Wood Land
Pike, George D. hrs	Land south side of Rocks Rd
Randall, Chester L Heirs	5.7 acres off South Main St
Robinson, Carrie	4 acres of marsh land
Rowell, Charles hrs	4 acres of Gove marsh land
	.39 acre at 202 South Main Street
	0.50 acres of marshland Map 26-112
	12 acs of Cross Beach Land map 26-113

Town Acquired Land -- Continued

Sanborn, Theophilus Jr.	8 acres marshland Map 26-73-0 6 acres of marshland Map 27-74-0 4 acres of marshland Map 26-75-0 10 acres of marshland Map 26-76-0
Shattler, Berry	2 acres of marshland, 4 acres of marshland
Short, Ruby	9 pieces of land
Sibley, Susan hrs	3-2 acres of marshland
Smith, Emily	1 acre of Joy wood land, 1.5 acres of Lock Tillage, 3 acres Gillis Land, Roak Land, .5 acre of Cross Land
Smith, Jacob hrs	1 acre of Boynton Land
Smith, James hrs	.5 acre of wood land, 2 acres Dow land 1/4 acre stump land
Smith, Madeline	4 acres of Smith Stump Land, B. Chase Land, 2.5 acres Pettengill Stump Land, 1.5 acres of tillage land
Stratham, Hardward	Wood land
Sullivan, Charles	.75 acre of land
Tilton, Joseph hrs	4 acres of marshland
Thurlow, Ethel	3 acres of Dow Wood land, .5 acre of marshland, 2.5 acres of marshland
Towle, Howard	2.5 acres of marshland, 4 pieces of Tilton marshland totaling 4 acres
Unknown Owner	Land on Rte 286 next to the Lamott Property
Unknown Owner	4.2 acres of backland Map 9, Lot 236-1
Unknown Owner	2.11 acres off South Main St on Plan D -- 28278 Map 15-8-99
Unknown Owner	1 acre off Ledge Rd Map 6-1-4
Unknown Owner	.48 acre off Worthley Ave Map 16-56-5
Unknown Owner	3 acres off Worthley Ave Map 16-93
Walton, George estate of	Land
Walton, John N hrs	Marshland
Walton, Theresa estate of	Marshland
Walton, William H estate of	Marshland & Philbrick land
Weare, George O	Marshland
West, Carolyn L	Condo -- 21 Folly Mill Terrace #7C
Willis, Denise A	4 acres of Marshland
Wilson, Edward G Hrs	Land & Bldgs, 20 Washington St

REPORT OF THE ASSESSOR

Seabrook Valuation Trends

Market statistics still appear to show that we are at or near the bottom of this downturn, with trends showing a flat market in 2010 and 2011. The Town hired Vision Government Solutions to perform a revaluation for the 2011 tax year. Information on this is printed below. We look forward to some major improvements on Route 1 to DeMoulas Supermarkets and a new regional mall proposed at the intersection of State Routes 1 and 107. Route 1 itself will also undergo some major upgrades as traffic will increase.

Our tax rate went up 4.6% in 2011 to \$13.88. Where most residential values went down, the majority of property owners tax bills remained about the same.

State Education Property Tax Relief

If the *Low and Moderate Income Homeowners Property Tax Relief* program continues, applications will be available at the Assessor's Office after April 15, 2012. Taxpayers who received this *relief* in 2010 should receive this form in the mail.

2011 Revaluation

The Town hired Vision Government Solutions to complete a revaluation for the 2011 tax year. To update the land and building cost valuation tables, analyze and update the depreciation tables and land curves, analyze the different neighborhoods and property types and to update & review the income approach model. This was a rewriting of the appraisal book on how the computer, with the Assessor's input, values each property in Town. When this occurs, it is said that one-third of the property values will go down, one-third will stay about the same and one-third will increase. Anyone who wishes to have their record reviewed can call the office and ask that it be reviewed.

Thank you's

Thank you to Mary Souther and Genessa Carrillo for their hard work during the year. Thank you to the Tax Collector's Office and Building Department employees who work closely with us throughout the year.

Respectfully submitted,
Angela L. Silva, CNHA
Town Appraiser/Assessor

Seabrook Nuclear Power Plant

The Town and the joint owners of the Seabrook Nuclear Power Plant have not agreed on an assessment for 2010 and 2011 tax years, but continue to work towards a resolution for the 2010, 2011 and 2012 tax years.

2011 SUMMARY OF VALUATION

Land	717,271,450
Buildings	606,711,400
Public Utilities	1,791,124,600
Total Valuation Before Exemptions	\$3,115,107,450

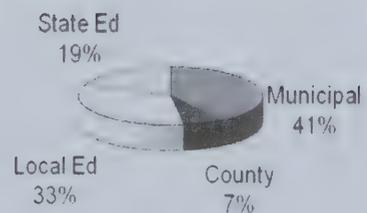
Blind Exemption	\$105,000
Elderly Exemption	21,849,500
Disabled Exemption	2,280,700
Exempt Properties	90,446,500
Water/Air Poll Cont Ex	234,302,300

Total Valuation (after allowed exemptions)
\$2,856,569,950

2011 – Tax Rate

	Appropriation	Tax Per \$1000	%
Municipal	\$16,361,939	\$5.72	= 41.2%
County	2,471,107	0.87	= 6.2%
Local School	13,223,472	4.63	= 33.4%
State Education	3,451,526	2.66	= 19.2%
Total Tax Rate	\$35,508,044	\$13.88	

TAX RATE PIE CHART



Abatements/Refunds for 2011

Taxes

<i>Last Name</i>	<i>First</i>	<i>Map/Lot</i>	<i>Tax Year</i>	<i>Amount</i>
Verizon	New England	26-904-0	2005 Lien Abatement	7,856.17
Total Lien Abatements for 2005				<u>7,856.17</u>
Verizon	New England	26-904-0	2006 Lien Abatement	7,885.32
Total Lien Abatement for 2006				<u>7,885.32</u>
Verizon	New England	26-904-0	2007 Lien Abatement	8,249.91
Total Lien Abatement for 2007				<u>8,249.91</u>
Annis	Christopher	8-17-0	2008 Lien Abatement	70.93
Fowler	Paula	15-96-0	2008 Lien Abatement	953.48
Garcia	Deborah Anne	23-25-0	2008 Lien Abatement	385.11
Verizon	New England	26-904-0	2008 Lien Abatement	7,294.25
Total Lien Abatements for 2008				<u>8,703.77</u>
Mass	Municipal Wholesale	11-1-4	2008 Tax Stabilization	13,680.00
Nextra	Energy Seabrook LLC	11-1-1	2008 Tax Stabilization	104,110.00
Taunton	Municipal Lighting Plant	11-1-8	2008 Tax Stabilization	118.00
Town of	Hudson MA Light & Power	11-1-11	2008 Tax Stabilization	92.00
Total Tax Stabilization Refunds 2008-2009				<u>118,000.00</u>
Fowler	Paula	15-96-0	2009 Lien Abatement	2,503.67
Koney	April	9-12-0	2009 Lien Abatement	139.99
Northern	New England Telephone	13-23-0	2009 Lien Abatement	134.09
Verizon	New England	26-904-0	2009 Lien Abatement	8,078.59
Total Lien Abatements for 2009				<u>10,856.34</u>
Cobalt	Properties NH Corp	9-238-2	2009 Abatement	957.00
M & K	Complex	7-91-103-205	2009 Abatement	9,498.00
Total Abatement Refunds for 2009				<u>10,455.00</u>
Cobalt	Properties NH Corp	9-238-2	2010 Abatement	981.00
Goss	Franklin L	16-8-0	2010 Abatement	1,327.00
M & K	Complex	7-91-103-205	2010 Abatement	1,879.00
M & K	Complex	7-91-103-205	2010 Abatement	1,914.00
Wilson	Edward G Hrs.	15-120-0	2010 Abatement	575.00
Total Abatements 2010				<u>6,676.00</u>

Abatements/Refunds for 2011

Taxes

<i>Last Name</i>	<i>First</i>	<i>Map/Lot</i>	<i>Tax Year</i>	<i>Amount</i>
Fowler	Paula	15-96-0	2010 Lien Abatement	2,439.69
Koney	April	9-12-0	2010 Lien Abatement	134.61
Verizon	New England	26-904-0	2010 Lien Abatement	8,349.03
Total Lien Abatements for 2010				10,923.33
Anderson	Mabel	7-113-0	2010 Abatement	744.00
Beach	Shoppes Inc.	26-88-0	2010 Abatement	252.00
Chuang	Ying	9-155-0	2010 Abatement	701.00
Cicale	Marc & Michell	9-178-0	2010 Abatement	409.00
CST-1	Family Trust	4-7-2	2010 Abatement	84.00
Fiorino	John C & Melissa J	2-53-14	2010 Abatement	97.00
Jayce LLC	C/O AD&C A Vorias	4-19-1	2010 Abatement	3,338.00
Knowles	Lance A & Tammy J	12-39-10	2010 Abatement	199.00
Loctite	Corporation - Henkel	6-26-25	2010 Abatement	8,931.00
M & K	Complex	7-91-103-205	2010 Abatement	5,940.00
Palmisano	James M 1996 Trust	20-105-0	2010 Abatement	610.00
Preston	Robert F & Charlotte	26-93-0	2010 Abatement	578.00
Riley	Rebbekkah A & S.Chisholm	2-53-26	2010 Abatement	109.00
Total Abatement Refunds for 2010				21,992.00
Aucoin	Robert A & Iona B	14-6-153	2011 Abatement	531.00
Eaton	Jeannette M	12-043-0	2011 Abatement	103.00
Fowler	Paula	15-96-0	2011 Abatement	397.00
Hannon	John J Revocable Trust	4-14-220	2011 Abatement	500.00
Hanson	Barbara	8-078-0	2011 Abatement	33.00
Kelly	Scott & Darlene	14-32-4	2011 Abatement	16.00
Marengo	Wayne	14-6-4	2011 Abatement	297.00
Perkins	Mathew, Joseph & Donna	12-8-105	2011 Abatement	312.00
Potter	Mildred	14-6-29	2011 Abatement	529.00
Randall	Anthony T	10-111-0	2011 Abatement	1,019.00
2011 Abatements				3,737.00
Allard	Kenneth Dudley	10-111-0	2011 Abatement	1,019.00
Aucoin	Robert A & Iona B	14-6-153	2011 Abatement	524.00
Bazydlo	Bruce & Debra	14-32-16	2011 Abatement	33.00
Benoit	Patricia Ann	7-12-0	2011 Abatement	8.00
Bickford	Barbara	7-75-0	2011 Abatement	237.00
Bowlen	Donna	2-43-0	2011 Abatement	89.00
Bronk	Betty	2-75-0	2011 Abatement	59.00

*Abatements/Refunds for 2011**Taxes*

<i>Last Name</i>	<i>First</i>	<i>Map/Lot</i>	<i>Tax Year</i>	<i>Amount</i>
Carbone	Steven	9-64-0	2011 Abatement	169.00
Casassa	Bruce & Priscilla	10-46-0	2011 Abatement	198.00
Chance	Louis S & Brenda J	8-39-3	2011 Abatement	500.00
Craib	Robert & Helen	14-6-58	2011 Abatement	26.00
Demers	Alfred J Jr.	9-205-5	2011 Abatement	16.00
Deshais	Family Trust	12-34-0	2011 Abatement	169.00
Deshler	Howard G Jr	20-27-0	2011 Abatement	990.00
Dow	Burton & Addie	17-33-0	2011 Abatement	30.00
Eaton	Charles R Jr	15-147-01	2011 Abatement	873.00
Felch	Forrest S & Christine T	7-17-0	2011 Abatement	85.00
Fowler	Robert O	9-41-41	2011 Abatement	1,388.00
Fowler	Mary AJ & W. McComb	16-84-0	2011 Abatement	74.00
Franscone	Lisa	9-218-0	2011 Abatement	50.00
Gazzillo	Robert & Caroline	14-32-60	2011 Abatement	12.00
Gibbs	Jane	14-32-1	2011 Abatement	1.00
Griffey	Seabrook LLC	9-234-1	2011 Abatement	67.00
Hart	Ruth	15-72-0	2011 Abatement	33.00
Hewlett	Harold W Jr & Evelena	16-90-0	2011 Abatement	114.00
Hewlett	William N & Ruth E	13-61-0	2011 Abatement	779.00
Himmer	Alan W & Carol A	17-20-5	2011 Abatement	105.00
Hughes	Thomas G	7-103-4	2011 Abatement	193.00
Johnson	Mona J & Mary J Souther	17-34-0	2011 Abatement	199.00
Jones	Floyd M & Edith A	9-222-0	2011 Abatement	148.00
Knowles	Mildred	16-21-0	2011 Abatement	191.00
Labarre	Leone, Melisi Laura	9-192-0	2011 Abatement	954.00
Locke	Constance, & H Perkins	10-72-0	2011 Abatement	32.00
Looke	Scott & Terry	14-32-49	2011 Abatement	8.00
Martocci	Carol	14-32-48	2011 Abatement	35.00
NH Housing	Finance Authority	15-7-0	2011 Abatement	995.00
Owens	Alberto A & Susan M	10-29-2	2011 Abatement	449.00
Palladino	James J	8-13-4	2011 Abatement	37.00
Parent	Alice	2-69-0	2011 Abatement	957.00
Potter	Mildred	14-6-29	2011 Abatement	526.00
Randall	Anthony T	10-111-0	2011 Abatement	1,310.00
Reed	Philip M & Cheryl Perkins	10-104-0	2011 Abatement	1.00
Reynolds	Max & Doris	14-32-61	2011 Abatement	6.00
Robinson	Melvin T & Marilyn P	8-84-0	2011 Abatement	125.00
Roche	Ray & Grace	14-32-7	2011 Abatement	35.00
Samantha	Real Estate	9-36-1	2011 Abatement	369.00

Abatements/Refunds for 2011

Taxes

<i>Last Name</i>	<i>First</i>	<i>Map/Lot</i>	<i>Tax Year</i>	<i>Amount</i>
Shaughnessy	Lawrence & Cecelia	14-32-51	2011 Abatement	47.00
Shaw	Bill & Irene	14-32-42	2011 Abatement	10.00
Sherman	Norman	14-32-40	2011 Abatement	29.00
Sherrod	Janet	7-14-0	2011 Abatement	163.00
Sidelinger	Pat & Joe	14-32-45	2011 Abatement	34.00
Small	Reginald W Jr & Ethel	8-12-2	2011 Abatement	149.00
Souther	Anna M	25-21-1	2011 Abatement	23.00
Starr	Liane & Sherry Powers	8-13-100	2011 Abatement	11.00
Super	Pauline A & Irene Belanger	9-195-0	2011 Abatement	78.00
Tagg	Thomas G & Elizabeth W	9-190-0	2011 Abatement	23.00
Taylor	Louise M Trust	1-8-0	2011 Abatement	522.00
Thibodeau	Elizabeth A	10-58-0	2011 Abatement	193.00
Thistle	Eleanor F Revoc Trust	8-13-14	2011 Abatement	56.00
Walton	Jonathan L & Margaret A	7-107-0	2011 Abatement	145.00
Wright	Peter & Cindy	14-32-47	2011 Abatement	9.00
Zinck	Arthur R	2-34-0	2011 Abatement	108.00
Total Abatement Refunds for 2011				<u>15,818.00</u>

Town of Seabrook Securities - are held in custody by the Treasurer for completion of projects by the Planning Board or for other Town requirements.

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12-16 New Zealand Road LLC	2008-03	Cash	20,814.37
Acorn Associates XCIII, Ltd	2009-10	Letter of Credit	81,700.00
Advance Stores Company Inc	2006-10	Cash	27,343.27
ANJNI Realty Trust	2009-12	Cash	5,021.92
Anthony Rizzo Esc	2003-48	Cash	17,259.12
Arc Source	2007-06	Cash	5,136.85
Arc Source	2007-07	Cash	10,269.37
Bradley Kutcher	2004-08	Letter of Credit	35,000.00
Brinker International - Chili's	2003-43	Cash	5,209.39
Bruce Brown Escrow	2003-31	Cash	49,971.88
Bulbman Holding	2004-24	Letter of Credit	27,000.00
CAP Surfside Seabrook LLC	2005-14	Cash	3,546.86
Charles Bagley JR	2005-42	Cash	11,590.72
Dalton Investments, LLC	2007-11	Letter of Credit	125,825.00
DDR Seabrook	2009-01	Cash	41,337.87
Developers Diversified Realty	CODE	Cash	53,395.55
Douglas Hersey Escrow	2003-23	Cash	10,935.33
Federated Construction	2007-21	Cash	12,655.97
Federated Construction	2007-21	Cash	37,140.81
Fudgit LLC	2006-16	Cash	11,507.45
Griffey Seabrook LLC	2006-61	Cash	89.12
Ivan Eaton JRTTEE 33-35 Gove	2010-24	Cash	226,032.09
JD Hospitality LLC	2006-35	Cash	13,775.28
Kinsmen Corporation	WTR-2009	Cash	158,420.07
LP Superior Realty	2006-58	Cash	5,066.23
Margaret Stard Escrow	2001-06	Cash	17,703.41
Michael Bergeron Escrow	2004-19	Cash	8,144.45
Nextel	2006-56	Cash	5,078.24
Nextera Energy	2010-22	Cash	35,065.47
Parkersville, LLC	2008-16	Cash	27,488.92
Pineo Farms	2005-43	Letter of Credit	88,885.00
Rigz Enterprises LLC	2009-15	Cash	5,038.12
Seabrook Circle Realty Trust	2002-12	Cash	5,314.09
Stard Road Realty Trust	2008-01	Cash	509.53
Stargazer Real Estate Dev.	2002-37	Letter of Credit	170,000.00
Teledyne Inst. Inc.	2010-33	Cash	5,005.66
Waterline Industries	2007-09	Letter of Credit	35,500.00

Totals

1,399,777.81

REPORT OF THE BOARD OF ADJUSTMENT

The Board of Adjustment heard 11 cases in 2011. These cases ranged from special exceptions for family apartments to variances for reduced road frontage. New Hampshire land courts continue to make new findings and the board members worked hard to stay abreast of those changes. Zoning in this town is a complex issue and the decisions made by the board can have positive or negative effects on the entire town.

The Board of Adjustment does its best to accommodate the needs of an individual while protecting the town's zoning ordinances. While not everyone is happy with our decisions they are made with impartiality and a great deal of thought. I would like to thank my fellow board members for their volunteer service in 2011 and I look forward to working with them in 2012.

Respectfully submitted,
Members of the Board of Adjustment

REPORT OF THE WATER DEPARTMENT

This past year has been very productive and challenging for the Water Department. We have several large projects while operating and maintaining the water system at the same time. I would like to thank the office staff and field crews for their continued hard work and dedication to provide the water users the best customer service possible. I would like to congratulate Mike Colin for receiving his Distribution Systems Operator Grade One this fall and George Eaton who increased his distribution license from a level two to a level three. The Water Department employees are always going to training classes to increase their skill level and apply their new skills to our water system, keeping the water system current and safe.

There were 335,031,922 gallons pumped from the towns' three well fields. This was a 23,703,103 gallon decrease from last year. Commercial and industrial accounted for 128,349,296 gallons while residential accounted for 170,779,338 gallons. 4.2 million gallons were used to flush the distribution system this spring.

The Water Department successfully completed the water main flushing program this spring. We reverse

the direction the water normally flows in the water mains by opening and closing gate valves and then we open hydrants to increase the water flow to a scouring velocity. This action scours the inside of the water pipes and forces any deposits out a hydrant and onto the ground. We flushed 50 miles of water mains over a period of nine nights using 4.2 million gallons of water and 411 overtime man hours.

The construction of the arsenic, iron, manganese and radon water treatment plant was started in the fall of 2009 and continued through 2010 and went on-line January 27th 2011. The Water Department has worked closely this past year with AECOM, the design and construction oversight engineers and Kinsmen Corporation, the facility contractor for a timely startup date. Since completion this facility has the ability to treat 2500 gallons of drinking water per minute. With the five original bedrock wells plus the two new bedrock wells 5.1 and 5.2 that were built as part of this project, we now have approximately 1700 gallons per minute being processed while still having capacity for more wells to be added in the future. Since the start up of the water treatment plant arsenic levels have been reduced to levels well below the EPA limit of 10 ppm. Most days arsenic levels are below detection limits. Iron and manganese coming from the bedrock wells has been greatly reduced. Iron has been consistently below detection limits and manganese has been at or below .020 mg/l.

As of May 17th the field crews moved into the new garage that was built along with the water treatment plant. It took two months to move all the equipment from the old garage to the new one. We used all the free time we could find in between our normal spring duties. The administrative offices moved into the treatment plant on August 2, with the help of the Highway Department. The office was closed for one day and was back in business August 3rd. An open house was held on August 30th from 2pm to 7pm after the ribbon cutting ceremony at 1pm. The Water Department personnel worked hard in preparation for this event, which showed with all the positive feedback we received from residents.

Hydro-fracturing of bedrock well #5 was completed this spring as it was connected to the treatment plant. We performed a pump test to determine if this process of pressurizing sections of the well to 3000 psi made an improvement. The specific capacity of the well before the hydro-fracturing was 1.6 gpm/ft of draw down. After the hydro-fracturing the specific capacity had increased to 2.8 gpm/ft of draw down.

REPORT OF THE FIRE DEPARTMENT

This is still below the historic maximum capacity of 4.9 gpm/ft of draw down when the well was first developed back in the 1990's. The well was downsized from 230 gpm to 125 gpm during the water treatment plant construction and with the addition of wells 5.1 and 5.2 which draw from the same aquifer.

Water Department staff completed the Best Management Practices (BMP's) survey for 2011. The Water Department participates in this DES program every three years, which helps us protect the well head protection area around the wells. Letters and education material were sent to all the residents that live within the well head protection area. We inspected all the businesses that reside within the well head protection area looking for potential contamination sources. Out of the 42 inspections only two minor violations were found and were addressed immediately.

In closing, I would like to thank the citizens of Seabrook for their continued support and to remind everyone that drinking water is a precious resource. The Town of Seabrook is limited on the number of ground water sites within our borders and we need to do all that we can to protect these natural resources for our future and our children's futures.

Respectfully submitted,
Curtis Slayton
Water Superintendent

REPORT OF RESTORATION COMMITTEE

There was considerable work done this year in the Methodist and Hillside cemeteries. Stones were down and needed repair after the severe winter. Several stones were loose and all were repaired.

The committee is interested in any comments or suggestions anyone would like to pass on to help ensure that our cemeteries are restored and well-kept.

The Seabrook restoration committee would like to express our gratitude to the residents for your continuing support.

Respectfully submitted,
Members of the Cemetery Restoration Committee

In 2011 the Fire Department responded to various calls ranging from service calls to storm events. We work with all town departments, particularly emergency management to ensure that our response and your safety is priority one. Calls for service, although stabilized as compared to recent years, mirror those of communities of much greater size. This trend will continue as Seabrook continues to grow and people travel through the real gateway to New Hampshire.

Firefighters continue to demonstrate their dedication and caring as community members by being active as volunteers for community activities as well as charities. The Firefighters, with your gracious support raised more money for the Muscular Dystrophy Association (MDA) than many other communities of greater size. The Seabrook Firefighters Toy Bank assured that children throughout the community enjoyed a happy Christmas. This partnership between the firefighters and the community is an example of what makes our town the perfect place to live.

In 2011 we purchased and equipped a new ambulance that was paid for with ambulance fee revenue. This program continues to assist in lowering the cost of services to the taxpayer.

2012 will bring with it many more challenges. Mandates from Federal and State government with little to no resources will make our task difficult. Rest assured that we will complete the tasks that confront us. Your firefighters stand ready to respond to any emergency.

On behalf of the officers and firefighters of the Fire Department, we thank you for your support.

Fire Department Calls For Service

Ambulance		Fire	
Transport	1278	Fire	131
No Transport	984	Rescue	27
Mutual Aid	72	Hazard Cond.	112
Total	2334	Alarm	237
		Smoke Inv.	96
		Service Call	841
		Mutual Aid	32
		Total	1476

Respectfully submitted,
Jeff Brown, Fire Chief

REPORT OF THE HEALTH OFFICER

The office received numerous mold complaints this year. The flooding and additional rain storms impacted many residential units causing mold and mildew. It is important to remove any item impacted by moisture and to properly sanitize areas to prevent mold growth.

Bed bugs are making a comeback across the United States. They are increasingly being encountered in homes, apartments, hotels, motels, dormitories, shelters and modes of transportation. The best way to deal with bed bugs is to prevent them from entering your home. It is important to inspect clothing and baggage when returning from a trip and to inspect secondhand beds, furniture and clothing before bring items into your home. Additional information can be found on the town website at www.seabrooknh.org.

Yearly Inspections

Beauty Parlors	6
Catering Services	1
Convenience Stores	19
Fish Markets	2
Food Processors	1
Health Gym	1
Ice Cream Stands	2
Mobile Food Vendors	3
Motels/Inns	7
Municipal	4
Nail Salons	2
Restaurant/Take-Out Stands	41
Stores/Markets	4
Tattoo Artists	12
Tattoo Studio	4

Respectfully submitted,
Paul J. Garand
Code Enforcement Officer

REPORT OF THE BUILDING INSPECTOR

The Code Enforcement Office has one full-time inspector, one part-time inspector and one full time clerk for both the Building and Health Department. Office hours are Monday through Friday 8:00AM-4:00PM.

Building Permit Applications are available in the office and online at www.seabrooknh.org. Applications must be submitted and approved prior to any work commencing. If we can assist you or if you have questions concerning the building permit application process please contact us.

With the slow economy and increased fuel costs the office saw a reduction in larger projects and noted an increase in small alteration permits, along with increased applications for the installation of new heating systems and alternative heating sources. I would like to remind all residents to maintain all heating systems and solid fuel-burning appliances in a safe working condition and use them for their intended function. Smoke detector batteries should be changed on a regular basis.

Carbon monoxide detectors are mandatory in every home. Carbon monoxide is a clear, tasteless and odorless gas that kills. Protect your family and tenants by installing carbon monoxide detectors as required by law.

If using a backup generator it should be closely monitored to ensure that the equipment is not used in an unsafe fashion. Generator equipment should only be used in an approved location to prevent carbon monoxide issues and they should never be wired into an electrical system in an unapproved fashion.

REPORT OF EMERGENCY MANAGEMENT

	Total Building Permits Issued	Estimated Construction Cost
Commercial	6	31,500
Commercial Addition/Alteration	26	1,222,110
Electrical Permit – Industrial	8	43,120
Electrical Permit – Commercial	11	40,856
Electrical Permit – Residential	24	62,420
Family Apartment	2	41,100
Fence	9	14,121
Foundation/Piling	1	30,000
Industrial Addition/Alteration	12	1,476,600
Industrial Building	1	342,000
Mechanical Permit	2	10,331
Mobile Home	6	296,000
Plumbing Permit – Gas	47	148,302
Plumbing Permit	24	56,929
Renewal of Permit	2	0
Residential Garage	5	79,500
Residential	7	126,900
Residential Addition/Alteration	60	395,525
Residential Remodel	35	204,771
Residential Shed	28	57,971
Sign Permit	5	54,753
Single Family Home	18	2,540,600
Swimming Pool	5	80,830
Temporary Structure	1	1,000
Town	0	0
Two Family	1	200,000
TOTAL	346	7,557,239

Respectfully submitted,
Paul J. Garand
Code Enforcement Officer

The Office of Emergency Management spent most of 2011 dealing with planning for and response to natural disasters. We completed an update of the local All Hazards Mitigation Plan. This plan is developed by the Rockingham Planning Commission with input from the Town. This plan helps us to plan for natural hazards as well as applying for grants that may help mitigate damage from floods and storm events.

The office responded to several storm events in 2011. The remnants of Hurricane Irene and the October snow storm once again proved that your local emergency management program is working. All departments joined together to help those in need and provide a safe place to go if needed.

2012 will be a busy year for the office as we update emergency plans, attend regional meetings and training sessions and participate in emergency exercises related to the power plant.

I would like to thank the people of Seabrook for their time and support. If ever there are any questions or concerns related to emergency management, please feel free to contact the office at 87 Centennial Street, 474-5772.

Respectfully submitted,
Joseph Titone
Emergency Management Director

REPORT OF THE POLICE DEPARTMENT

In 2011 we have seen the lingering effects of a poor economy. This presents itself in a myriad of ways with an increase in certain types of crimes, rising costs of fuel and vehicle maintenance, as well as the upkeep of the facility. All this while budgets remain constant or are reduced. We have all had to pitch in and do more with less, so that the Town of Seabrook can continue to enjoy the high level of service provided by all town departments. I'm sure that we will all pull together to get through these times, as the people of Seabrook are resilient and resourceful.

The upkeep and maintenance of the line cruisers and the rest of the fleet is becoming more costly. Many of the units have high mileage. Warranties have run out. The line units receive much more wear and tear due to the nature of their use. Most are run almost 24-hours a day. While they are maintained on a regular basis, high mileage equals major repairs, such as transmissions, alternators, brakes and the like. For instance, the 704 unit has 144,747 miles on it. The 705 unit has had to be dead lined and is now used for parts only. Hopefully in the near future we will see the purchase of new vehicles with a warranty.

We continue to see a rise in certain types of crime, no doubt due the poor economy. Total crimes against society are up 25%. This includes drug and narcotics violations. Total calls for service remain steady around 13,500 for the year. We continue to encourage and enjoy the help of the citizen's in our attempts to thwart crime. Advances in technologies such as media are making a difference. Just recently, a robbery at a local bank was solved within a few hours thanks to a reply from a face book posting.

One positive note is the continued success of the prescription drug drop box program. Seabrook started the first such program in the State of New Hampshire. We continue to take thousands of dangerous drugs off of the street and out of the hands of those who would be harmed by them. In 2011 we saw a new law (RSA 318-B), which was enacted for such programs. It was largely based on the Seabrook model. Since Seabrook began the drop box program over three years ago, several other communities in New Hampshire have followed our example. Lt. Mike Gallagher has assisted many other departments in starting their own programs throughout the State.

As we enter 2012, let us hope that our economy

continues to rebound. In the meantime, the men and women of the Police Department will continue to serve the community with dedication and professionalism. We are all partners in the future of this great Town.

Respectfully submitted,
Pat Manthorn, Police Chief

REPORT OF THE WELFARE DEPARTMENT

The Town of Seabrook, as required by N.H. State Statutes, provides financial assistance for residents when situations arise in their lives which prevent them from meeting their basic needs. The Town is a safety net for our residents until their situation improves or aid can be received through other agencies or programs. Residents in need of assistance must apply and meet the eligibility standards in order to qualify for shelter, food, utilities, medical needs and/or any other necessities.

Assistance provided by the Town is temporary in nature and may be provided directly by the Town or by referral to the appropriate Federal, State or local agencies. Such outside agencies include: food stamps, food pantries, Temporary Aid for Needy Families (TANF), shelters, Medicaid, Families First, Lamprey Health Care, Fuel Assistance, Community Action Program, Meal on Wheels, Area Home Care, Sea Care, NH Division of Employment Security, Community Table and more, which serve to assist residents who are ill, struggling on fixed incomes, or have incurred job losses or pay cuts.

The Town also contributes to Human Service Agencies to assist our residents with long-term assistance to reduce or eliminate the need for Town assistance. We remain fortunate enough to have many local and nonprofit organizations who also work to provide assistance to our residents.

The welfare department has assisted over 462 applicants that have applied for local welfare. Of them 312 were financially assisted and the others were referred to the appropriate agencies so their needs could be met.

The welfare department also received revenue of \$7384.13 through liens on property, recovery from legally liable relatives RSA165:19, recovery against judgments and settlements, along with promises of

repayments signed by assisted clients.

The expenditure for the current year is as follows:

Other Professional Svcs	\$340.10
Electricity	\$6,708.39
Food	\$2,528.26
Funerals	\$5,000.00
Gasoline	\$1,444.70
Fuel/Oil	\$6,353.28
Natural Gas	\$782.88
Prescriptions	\$780.38
Rent/Mortgages	\$74,464.57
Transportation	\$382.65
TOTAL EXPENDITURES	\$98,785.21

Respectfully submitted,
Bonnie Armentrout
Welfare Director

REPORT OF THE DEPARTMENT OF PUBLIC WORKS

The Department of Public Works highlights during 2011 were as follows:

- Snow and ice evolutions – 29 Storms
- Beach raking of Hooksett N.H. treatment plant disks
- Repairs and reinstallation of Welcome Center cupola
- Located and recorded with GPS more stormwater outfalls and retention/detention basins town-wide
- Submitted to EPA and State of N.H. annual stormwater report
- Submitted to State of N.H. annual solid waste report
- Restoration to harbor boardwalk
- Memorial placed at end of Farm Lane “Dock Road” for Arnold Knowles
- Repaired load bearing column of salt storage bay
- Park bathrooms and concession stand repainted
- Former State property adjacent to Gov. Weare Park cleared and stumped
- Paved new sluiceways for stormwater on Washington Street
- Large scale paving in 2011 took place on:
 - Walton Road (Turtle Creek to the

- school)
- Liberty Lane (Centennial to town Library)
- Batchelder Road (Route 107 to Ledge Road)

- Two employees completed the entire Road Scholar Program after numerous years of training
- Old Home Day (pre-event and post-event)
- Summer beach and harbor maintenance
- Treated concrete sidewalks with double boiled linseed oil
- Installed “Crime Watch” signs town-wide
- Constructed two new dugouts at Veteran’s Park
- Installed bio-retention swale at transfer station
- Re-surfaced existing Wildwood Cemetery road
- Completed town-wide paving
- Repaired South Main Street War Memorial
- Mosquito control
- Received a second grant for Harborside Park \$62,136, which can be used if town matches this appropriation.

The Department of Public Works employees would like to thank the taxpayers of this community for your support in 2011 and express our continued commitment to provide you with a high level of service.

Respectfully submitted,
John Starkey
Public Works Manager

REPORT OF THE WASTEWATER DEPARTMENT

First, I would like to take this opportunity to personally thank the fine men and women working for the Wastewater Department and for the outstanding work accomplished in 2011.

Below is a list of all the employees presently working for the department and their accomplishments in 2011.

Our Chief Operator, Philippe (Phil) Maltais, not only does an excellent job running the treatment plant he is also a director of the Granite State Rural Water Association. Recently he was one of the guest speakers at the annual EPA New England Pre-Treatment Coordinators Workshop.

Our Industrial Pretreatment Manager, Thomas Campbell, has been busy focusing primarily on the management of fats, oils and greases coming from our food establishments. All of these establishments, approximately 65, with grease removal equipment have been inspected. Of those, 85% have passed their inspection, in contrast to about 75% at the end of 2010. We are making visible progress in controlling greases into the system. Thomas is also finalizing new drafts for the sewer use ordinance and our construction rules and regulations.

Our working foreman, Garret Murphy, has saved the town money by fabricating and installing a permanent structure to work on and maintain our sludge building air handling unit. He also installed quick-connect connectors at our 16 major pump stations in total. These will be used only if the stations are unable to pump. An already equipped spare pump now can be connected and used in a matter of minutes.

Anthony (Ben) Merrill and Raymond (Ray) Follansbee together installed a much needed in-line grinder in our treatment plant pump building. Now all sewage will be routed through it saving valuable time. Valves and pumps will not clog as frequently. Ben installed a filter on our chlorine analyzer, which prevents the equipment from clogging resulting in failure. Ray has repaired two major roof leaks at the treatment plant operation building saving thousands of dollars. Ray has also been doing vehicle repair.

Domenic (Mike) Pike has been operating and experimenting on our sludge press. He has come up

with improvements that will save the town money by making the process work more efficiently.

Our Lab Technician, Claire Littlefield, has the most important job. She is the first one who sees and reports any changes in the treatment process. We depend on her.

Congratulations are in order for Antonio Falco who was hired in April and has successfully completed his probationary period. He is a welcomed asset to the department.

Congratulations to our part-time workers Mark Wile and Nathaniel Maltais who successfully passed their Grade II Wastewater Operator and Grade II Wastewater Operator in Training respectfully. Mark also has a CDL license with a tankers endorsement.

Our part-time secretary/clerk, Stacy Melican, has done a great job of keeping the office in order. A lot of work comes in and goes out daily.

The crew cleaned approximately 5.6 miles of sewer mains while also inspecting and cleaning the manholes. All pump stations were cleaned, inspected tested and repaired. This included 78 simplex (homeowner) stations, 11 (subdivision) stations and 16 (major pump) stations. Seven sewer services were repaired.

Our wastewater treatment plant processed 1439.42 million gallons of sewerage. From this we extracted 250.89 tons of bio-solids, which were transported to a composting facility.

Nine simplex pump stations have been refurbished. The cost of materials to do each pump station is about \$1,000.00. There are 60 more stations that will need the same work.

The Town awarded Lakeside Equipment Corporation of Bartlett, IL the bid for the Wastewater Headwork's Micro Strainer in the amount of \$66,990. Projected completion is 2012. CMA Engineers of Portsmouth, NH will do the inspections. Construction Divers Inc. of Saco, ME is the low bidder to clean, inspect and do the videotaping of our ocean outfall diffusers.

As a reminder, if you notice a pump station with a flashing light and/or an audible alarm sounding, please call the Seabrook Police Department immediately (474-5200). The officer on duty will notify the wastewater department personnel. Please

don't assume that someone else has already reported the alarm, make the call yourself! Your one quick call could help us to prevent a hazardous backup and save costly repairs. We need everyone's help to keep our environment as safe as possible. This means please do not flush anything that may be deemed hazardous into our sewer system, such as hypodermic needles or petroleum products. If a hazardous product accidentally goes into the sewer piping, please notify the sewer department. This will make it much safer for our workers. Remember the sewer department personnel are continually working in manholes and repairing valves and pumps. I would like to take this opportunity to remind the residents that it is illegal to connect floor drains, roof drains or sump pumps to the sewer system.

Respectfully submitted,
 Warner B. Knowles
 Sewer Superintendent

REPORT OF THE PLANNING BOARD

The planning board received 35 applications in 2011, despite the economic downturn, with three cases involving more than one type of proposal. Additionally, considerable effort was focused on 3 cases carried over from the prior year. Three cases initiated in 2011 are going forward in 2012. The master plan steering committee and the planning board completed the 2011-20 master plan and a new mixed-use zone was designed and identified as "Smithtown Village" in its traditional location at the southern end of Route 1. An open space zoning initiative was also created. Both diversified zones have been forwarded for approval to the 2012 Town Meeting. The planning board also progressed toward its goal of placing the burden of the costs associated with development proposals on the applicants. This is in keeping with the planning board's belief that the taxpayers should not be required to subsidize the costs of planning board cases through their tax dollars.

2011 Case Type	Amount
Subdivision	04
Site Plan review	08
Condominium Conversion	03
Lot Line Adjustment, Merger	09
Amend previously approved plan	04
Expedited Application	10
Total:	38

Proposals well suited for the expedited application process continued to be popular. Ten cases involving minor changes to approved site plans that do not affect a building footprint or disturb the land, were handled as expedited applications. These proposals are less costly for the applicant because they do not require a fully engineered plan-set and generally the applicant can personally make the presentation to the board. The highlights of the board's activity in 2012 came from the process and hearings for large redevelopment proposals for Route 1 properties. Both the north and south Demoulas Market Basket shopping plazas comprised a great deal of the commercial redevelopment activity along Route 1. After submitting a proposal to demolish and then entirely rebuild and enhance the north shopping center known as Seabrook Plaza late in 2010, the developers withdrew the project early in 2011. However, before the end of the year, Demoulas alerted the board that it intends to resubmit the project, probably in 2012.

Early 2011, Demoulas submitted a site plan application proposing to expand the existing Market Basket south shopping center known as Southgate Plaza. The proposal would add to the Market Basket store on the north end of the existing building and expand the south end of the building to accommodate one or two business units. A stand-alone retail building accommodating a number of smaller stores was proposed for the adjacent property to the north, also owned by this developer. The planning board has approved the Demoulas south proposal with conditions that include, but are not limited to, an option to the town to connect beyond the end of Boynton Lane and certain contributions toward the prospective Route 107 bridge and the widening of Route 1 south of Route 107. Toward the end of 2011, the developer returned to the planning board seeking to amend the Demoulas south approval to modestly enlarge the Market Basket entry area and providing a number of tables nearby, so that customers may eat prepared foods within the store. This modification has been conditionally approved by the planning board; overall construction is anticipated to begin in the first half of 2012.

A smaller scale Route 1 redevelopment project was approved for the demolition and rebuilding of the Atlantic Fireworks site and retail business facilities. Examples of commercial development west of Route 1 and approved in 2011, include Midway Utility Contractors, a company originally from Massachusetts that specializes in implementing

infrastructure for public utilities and SustainX, which chose Seabrook for the continued development of an innovative energy conservation and reuse process based on technology transfer from a New Hampshire University.

A settlement was negotiated in 2011 among the Town of Seabrook, Developers Diversified Realty Corporation (Seabrook) and the New Hampshire Department of Transportation resolving the litigation concerning the planning board's 2008 denial of approval for the DDR Phase II shopping center site plan proposal for the old Venture site. Under the Supreme Court's order, the NHDOT is to undertake the badly needed expansion of the Route 107 bridge over Interstate 95 connecting the east and west portions of the town, as well as the widening of Route 1 from Route 107 as far as the Lowe's/Kohl's traffic signal. The funds to implement this public/private partnership come from up to \$4,000,000 from the State, approximately \$800,000 from Seabrook's existing escrows designated for the purpose of traffic mitigation in the area and the balance from the developer. DDR was given 18-months to decide whether it would move forward with the project and in recent months has communicated its intention to do so. A NHDOT spokesperson has confirmed that so far DDR has substantially funded the design engineering for the bridge expansion and the project is anticipated to be put out for bids early in 2012. In a related case, the site plan for relocating the Route 1 McDonald's Restaurant elsewhere on the DDR site was approved. In the history of the town the size and scope of development comprised in these cases is second only to that of the Nuclear Power Plant.

The master plan steering committee worked continuously on completing the 2011-2020 master plan vision focusing on the long-range growth of the town. The key chapters include housing and population, transportation and circulation, historic resources, natural resources, land use and future land use and economic development, plus a number of new maps heretofore unavailable. The Implementation Guide comprises timeframes, status, responsible entities and recommendations on how to achieve the goals of the townspeople. All of these components were approved by the planning board in 2011 and will be made available on the planning board page of the Town of Seabrook website during the first quarter of 2012. Considerable feedback came from townspeople participating via a survey and in several public hearings held by the planning

board. The 3-year master plan process was funded through a \$19,796 grant from the N.H. Office of Energy and Planning, the highest amount received by any community in the State, plus three voter approved town warrant article appropriations of \$10,000 each. Seabrook's Master Plan is a vital document that is required by State law to be revised every 5 to 10 years. It had not been updated since 2000.

Much of the steering committee's effort focused on transportation issues resulting from the intensity of large size existing and future commercial development in the Route 1 Corridor, the adequacy of the related infrastructure and facilities capacity and the impact on services. The committee gave special attention to various ideas for scaling down and diversifying activity, including the feasibility of smaller scale commercial and residential development toward the southern end of Lafayette Road. The Board of Selectmen and the planning board applied for a NHDOT grant to work with the Rockingham Planning Commission to develop this concept. The research and analysis accomplished in 2011 brought to light the historic character of "Smithtown" dating back to 1700, which was located in the general area of the town hall. This gave birth to a new Seabrook Village concept proposed to enhance economic activity, vitality, business diversity, accessibility and visual appeal in a manner that is consistent with the landscape and architecture of Seabrook's historic village tradition. The proposed village area begins at the Massachusetts boundary and continues north along Route 1 to encompass the Cains Brook waterway and runs to the west from the rail trail to the edge of Route I-95.

To enable the Smithtown Village potential, two new zones would be created: 6M runs north to south for 500-feet on both sides of Route 1 with the purpose of fostering the development of a vibrant mixed use commercial-residential district, with standards encouraging a cohesive street layout and architectural character that includes commercial, residential and civic uses and integration of open spaces, as well as transit, bicycle and pedestrian accommodations. The proposed zone 6R comprises the residential areas on either side of the 6M zone much of which is already populated. The Smithtown Village proposal will advance to the 2012 Town Meeting for voter approval.

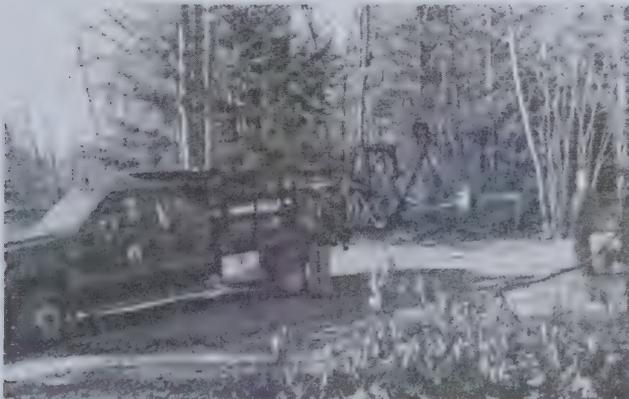
Respectfully submitted,
Members of the Planning Board



REPORT OF THE CONSERVATION COMMISSION

The Conservation Commission reviewed 11 N.H. Department of Environmental Services Wetland Division Dredge and Fill applications this year. Six applications were commercial, 3 were residential and 2 were related for beach construction.

The conservation commission has made a motion to dedicate up to \$2,000 for signage and safety vests for the Town of Seabrook's shooting range located behind the Town of Seabrook's water treatment facility located on Route 107.



The members of the Conservation Commission would like to thank the residents of Seabrook for their continued support of our projects.

The Conservation Commission meets on the 2nd and 4th Monday of the month at 7:00 p.m. The public is always welcome and we value your interest and support.

Respectfully submitted,
Members of the Conservation Commission

REPORT OF THE SCHOLARSHIP COMMITTEE

The scholarship committee met at the public works building on Railroad Avenue, May 23, 2011. After reviewing the applications, thirty-three, \$2000 awards were given.

Eight of these were presented on awards night at Winnacunnet High School to Chelsea Ahearn, Nicole Bowley-LeBrun, LeeAnn Brown, Ariana Green, Adam Houben, Trisha Mills, Alayna Perkins and Ethan Riley.

Twenty-five recipients were notified by mail and they were: Hollie Abrahams, Brittany Brown, Sara Brown, James Crossland, Kristin Crossland, Kathleen Farrell, Sean Farrell, Jacob Fiorino, Paige Graham, Erika Griggs, Heather Hewlett, Courtney Knowles, Daniel Landry, Trisha Locke, Joseph McAdams, Breann Nadeau, Michael O'Connor, Marianne Russell, Caitlyn Sandler, Courtney Small, Michelle Tsaltas, Shawna Vandalinda, Jessica Veilleux, Sarah Watts and Joseph Wood.

Respectfully submitted,
Members of the Scholarship Committee

SEABROOK LIBRARY

INTRODUCTION: 2011 was another great year at the Library. Our numbers are holding steady in almost every category. While the economy continues to recover, the library provides free entertainment, information and services to help all citizens move forward in challenging times.

STAFF: Ann Robinson, in her fourth year as Director of the Library, continues to try to provide the best possible library for the townspeople of Seabrook. Suzanne Weinreich, Anne Ferreira and Jane Frechette provide help at the front desk, Sharon Rafferty does our technical processing, Joyce Fry leads our book discussion group, and Rick Gagnon keeps the building clean. Librarians Lisa Michaud (Children) and Susan Schatvet, formerly Petrikas (Teen/Reference) both offer the highest level of professional service available in these important areas.

SERVICES: The Library has books to borrow, as well as movies, audio books, music CDs, large print books, newspapers and magazines. With sixteen public computers with the latest software and free WiFi, we are extremely well equipped to meet patrons' needs. The Library's website (www.sealib.org) has a calendar of events, a blog highlighting new books and movies, and a link to the NH Downloadable Audio books program. With just your library card number you have access to hundreds of audio books to save to your computer or MP3 player. Interlibrary Loan service allows us to borrow books from other libraries. Museum passes include reduced-cost passes to the Children's Museum in Dover and thanks to the generous support of Seabrook Station, we have also have discounted passes to the Museum of Science in Boston. Comfortable clean meeting rooms that can accommodate 100, 8, 6 and 4 people are available for public use. We also offer free computer coaching for those who need just a little help or who have never touched a computer, with one-on-one tutoring. Please call us at 474-2044 to make an appointment.

VOLUNTEERS: Our volunteers this year were Karen Luxton and Ursula Mackey. Karen is responsible for the planting and maintaining the beautiful gardens in the front and back of the Library, as well as working at the desk and in the stacks. Ursula was the owner and handler for our Reading Therapy dog, Aspen. We greatly appreciate their time and effort, and hope that other people will feel welcome to come share their talents.

CHILDREN'S DEPT.: Story Times took place four times a week, and the Library's wonderful craft room is open all week long for "Open Art" time. The children's summer reading program had a record number of participants, up 14% over 2010. Other kids' programming included Paws 4 Reading, school vacation activities, family movie nights, and special holiday events, including *The Polar Express* read by local actor Don Bagley and followed by hot chocolate and songs.

YOUNG ADULT DEPT.: Young Adult/Reference Librarian Susan Schatvet (formerly Petrikas) is ready to provide teens with programs and services geared to their interests. We have a Wii and a PS2 console with several popular games that are used on gaming nights. We now circulate computer games like books.

PROGRAMS FOR ADULTS: Old Time Radio shows continue to be very popular; the monthly Book Discussion Group led by Joyce Fry carries on a lively tradition sharing books; GED prep classes through Exeter Adult Education are held weekly. On Mondays from February to mid-April volunteers from the AARP offer free tax preparation assistance at the Library. Other programs in 2011 included *Two Old Friends*, *NH Towns & the Civil War*, *Capt. George Duffy's POW Experiences*, *Indian Wars of New England*, *Old Man of the Mountain Substance & Symbol*, *Seabrook's Early History*, and *Selling on Ebay*. Refer to the website's calendar for dates and times of future programs.

HOURS: The Library is open Monday, Wednesday and Thursday from 10-8 and Tuesday and Friday from 10-6, and Saturday from 9-1. Call or visit the website soon, or email us at ocean@sealib.org.

FINANCIAL REPORT:

INCOME	
Appropriation from Town	\$530,608
Non-appropriated income:	
Memorial Gifts, Donations	\$1,437
Copier/Computer Printouts	\$1,919
Non-Resident Fees	\$200
Card Replacement	\$104
Sale Books	\$1,613
Lost/Damaged Replacement	\$312
Conscience donations	\$290
Misc.	\$553
Refunds/returns	\$1,429
Bank interest	\$742
Total Income	\$539,207
EXPENSES	
Dept. Head-Robinson,A.	\$57,034
FT-Michaud, L.	\$35,048
FT-Gagnon, R.	\$31,803
FT-Petrikas, S.	\$35,360
FT-Weinreich, S.	\$31,304
PT-Ferreira, A.	\$14,323
PT-Fry, J.	\$5,543
PT-Rafferty, S.	\$17,041
PT-Frechette, J.	\$11,126
PT-Stock, M.	\$2,220
Health Insurance	\$111,838
Dental Insurance	\$4,908
Longevity	\$1,150
Life Insurance, STD, LTD	\$2,367
Social Security	\$15,418
Medicare	\$3,606
Deferred Comp – ICMA	\$8,040
Tuition/Education	\$0
Education Pay	\$4,875
Unemployment Compensation	\$5,499
Workers Compensation	\$2,482
Uniforms/Clothing	\$200
Legal Services	\$0
Telephone	\$4,961
Electricity	\$20,070
Heat (Nat. gas)	\$10,190
Equipment Maintenance	\$10,863
Building Maintenance	\$15,869
Equipment Lease	\$2,504
Other Contract Services	\$17,212
Printing & Binding	\$0
Dues and Membership	\$1,599
Meetings and Conferences	\$695
Stationery/Paper	\$0
Chemicals	\$0

Office Supplies	\$3,614
Postage	\$1,174
Gasoline	\$45
Custodial Supplies	\$2,391
Computer Supplies	\$666
Copier Supplies	\$0
New Equipment	\$5,319
Mileage Reimbursement	\$979
Programming	\$5,695
Total Expenses	\$505,032
Anticipated Unexpended Funds	\$764
OTHER FUNDS	
Seabrook Library Fund	\$439,618
Grace Fogg	\$5,355
Friends of the Library	\$4,095
Pavers	\$6,758

Respectfully submitted,
Ann Robinson, Library Director



REPORT OF THE RECREATION COMMISSION

The 2011 members of the Seabrook Recreation Commission: Vernon Small, Chairman; Brendan Kelly, Selectmen; Susan Foote, Planning Board; Linda Fortin; Billy Knowles; Barbara Ward and Jessica Brown. Alternate was Maria Brown. Kelly McDonald was the Commission's Clerk. The Recreation and Community Center full-time staff includes: Sandra Beaudoin, Director of Recreation; Patrick Collins, Assistant Director; Lyndsey Hamblet, Program Director; Frances Eaton, Office Supervisor and Mitchell Bragg, Community Center Custodian.

General Information: In general the department managed to provide most of the programs that was offered during the past few years. After the March Town Meeting, all departments were asked to make 2% cuts in their budgets. The recreation department was asked to make additional cuts, so we reduced some hours in the late evening and weekends during the fall. The center was open 6-days less than 2010.

Community Center: During 2011 a single article was proposed for the community center and was not approved. That article involved repairing the cracks in the parking lots, seal coating and repainting lines. Lines had to be painted as they were pretty much gone making it hard to park, especially during crowded events.

Projects completed in 2011 involved some carryovers from 2010, such as finishing the shed for seasonal equipment and installation of the game room and the exercise room floors. All other projects were repairs.

Items that couldn't wait included repairs to a small section of the roof over multi-room 3 (due to a bad leak), cracks in tennis courts (safety issue and temporarily repaired), ripped up and patched the walkway near the playground and cut down diseased trees at the center.



After the trees were removed it gave us space for a playfield for the kids. Biddy soccer is using it.

New equipment purchased in 2011 included replacing 40 folding chairs that were purchased in 1984. A new piece of equipment was purchased for the exercise room - a commercial quality Total Gym.



Staff Training: This year's training was October 10, 2011. The building was closed in order for every worker to have the opportunity to attend. The meeting covered up-dates on policies, record keeping logs, etc. This year's LGC speaker was Wynette DeGrout and the main topics covered were Communication & Generation Gaps in the workplace.

Seabrook Recreation Department/Community Center Income for 8 Years

2004	2005	2006	2007
\$45,314	\$50,421	\$65,477	\$71,806
2008	2009	2010	2011
\$95,342	\$97,898	\$111,831	\$112,777

Income Breakdown for 2011

General Budget Income = \$64,960.64

Revolving Budget Income = \$47,816.95

Summer Camp/Year and Total Enrollment Number

2000	2001	2002	2003
150	154	149	171
2004	2005	2006	2007
162	163	158	176
2008	2009	2010	2011
217	164	168	161

Total New I.D. Cards Issued in 2011:

230 (2,360 grand total)

Number of Days Center was Open in 2011: 289

Number of Programs that Operated Successfully

40 Adult Classes/Programs

79 youth Classes/Programs

63+ Special Events

Total SCC Attendance for the year: 45,311+

Total of Difference People Using SCC Services

3,024 (2,310 residents & 714 non-residents)

The following displays the different types of **Special Events** held throughout the year. The special events listed below contain the lowest and highest event attendance during 2010. In addition there were other vacation events and trips.

Number held & Event Name	Low-High
6 Roller-skating Nights	57-128
8 Youth Dances/Mixer for 3 rd – 4 th	43-68
7 Youth Dances/Mixer for 5 th – 6 th	37-99
1 Youth Mixer for 3 rd -5 th	132
1 Youth Mixer for 6 th -8 th	86
1 6 th -8 th grades Girls Night	4
7 Youth Dance/Mixers 7 th -8 th	15-72
1 Youth Holiday Party	207
1 Basketball Tourney	5,185
3 rd -8 th Basketball Jamboree	200
2 New Players Basketball Clinics	45
5 Sr. Wii Club Bowling Trips	11-14
1 Basketball Hall of Fame Trip/Youth	15
4 Sports Banquets	80-345
1 Travel & HS Season Ended Party	65
Red Sox Trip vs. Blue Jays	54
Disney Ice Show (Toy Story)	48
3 Summer Camp Trips	89-97
4 Sr. Wii Club Trips (Seacoast Centers)	11-14
Senior Citizen Day	259
Halloween Party	318
Jack-O-Lantern Contest	10
Breakfast w/Easter Bunny & (Photos taken w/the Bunny)	93
Annual Easter Egg Hunt	66
Annual Trail Clean up/SES	312
Annual Trail Clean up/SES	93
1 Basketball Camp-Mixed ages	13



“Holiday Party & Senior Day 2011

Other Community Center Usage: Over 20 different local groups used the SCC in 2011 for meetings, training, fundraising and recreation – Included were health agencies, elections, businesses, scouts, outside agency events, child services, State programs, public meetings, civic & booster clubs, various town committee meetings and leagues.



“Beachcombers & Adventures 2011”

Facilities request forms are available for those groups interested in renting room for activities. Contact the Recreation Department - 474-5746.

2011 Seabrook Old Home Days: The 2011 Seabrook Old Home Days ran from Saturday, August 13th thru Saturday, August 21st. The 8th annual Seabrook Lions Club Baby Pageant was the first event held during the old home day’s festivities with over 228 attending. The overall winners were Taylor Randall and Anthony Matynka. Also that night, Ronald James Antanavich, Jr. was selected as Ambassador, a 2nd time winner and Addison Eaton as the Most Photogenic. About 150 people attended Monday’s slide show of “The Garrison House” shown at the Community Center by Eric Small of the Seabrook Historical Society.



2011 Winners

The 31st annual Miss Seabrook Contest was held on Thursday, August 18th where over 288 people witnessed Kayla O’Neill being crowned Miss Seabrook. The 13th Little Miss Seabrook, Maesyn Marshall, was also crowned that same night. On the following night, Taylor Eaton was crowned the 27th Jr. Miss Seabrook in front of over 150 spectators. On Saturday, August 20th local non-profit groups, town departments and others provided food, crafts, contests, entertainment and more at the main event held at the Seabrook Elementary School. The Musket Shoot was the first activity held on Saturday

at the Seabrook Wells on Rt. 107 run by Ralph Smith. Peter Ross took the title as the best shooter and became the 2011 Champ. Back at the school, Mona Johnson won over the judges in the Best Homemade Pie Contest with her winning pies and took all the ribbons (first place thru fourth place). This year's tractor pull winners were Dominic Mancini, weight class up to 39lbs and Drew Brown 40-55lbs. Rhonda Brown became the new "Champion of the Hot Dog Eating Contest" by eating seven hotdogs, including the rolls, in ten minutes. Tim Eaton and Rod Tilley claimed the Cribbage Tournament title as Champs for 2011.



New this year was the Corn Hole Contest, which was a hit. Howie Eaton and Tim took the adult division. Chris Silver and Cameron Hauze took the teen division. Buddy Dow and Mike Brown were champions in the Horseshoe Tournament. The band "Chippee & the YaYas" entertained everyone this year for the first time. The younger crowd again enjoyed dancing and games with DJ "Bobby Freedom". Saturday's events ended with a great show of fireworks displayed by American Thunder. The Old Home Day Turkey Shoot was held at the Seabrook Wells on Sunday. It was sponsored by the Hunter Safety Program. Herbie Merrill won overall at the Turkey Shoot. The 2011 Old Home Day Committee included representatives from the Public at Large, Community Civic Groups and Seabrook Recreation Department. The active representatives: Larry Schrempf, Terry Bragg, Nancy Crossland, Patrick Collins, Lyndsey Hamblet, Kelly McDonald and Sandra Beaudoin. Thanks to all things went as planned. Anyone interested in helping with the 2012 Old Home Days, please contact the Seabrook Recreation Department at 474-5746.

James Champoux Basketball Scholarship Award

– Billy Powers was the recipient of the James Champoux Basketball Scholarship Award at the March Basketball Banquet. The coaches of the 2011 Seabrook Youth Basketball Program chose him for this award due to his outstanding sportsmanship and conduct. He received a 2011 award plaque for his achievement and a free scholarship to attend a

Seabrook Rec. Dept. Basketball Camp this past June.

2011 Volunteer of the Year Award recipient,

Faisal Usta will be presented with an award at the 2012 Basketball Banquet in March. During the winter Faisal coached the Lions (Biddy Basketball League), the Bulldogs, (Youth Basketball League), the Hawks (Jr. Basketball League), the High School Rec. team and 3rd & 4th all-star team. During the spring he volunteered as an instructor for 2nd & 3rd grade basketball clinic. During the fall he assisted the coach of the Tiny Mites/Pop Warner Football and lead a 3rd & 4th grade Basketball Clinic. He was involved in fundraising for all the sports he was involved in coaching. Thank you Faisal for being a great coach making a difference. In conclusion, the commission and staff appreciatively extends a special thanks to all those volunteers who shared their time and put forth much effort for the youth of Seabrook during 2011. Fifty-five local volunteers were responsible for coaching over 44 sports teams for youth & teens.

Sponsors in 2011: Seacoast Coca-Cola Bottling Co. continues to be an active sponsor supporting youth & teen programs. During 2011, the company provided over \$1,000 in beverage products and prizes and \$1,450 in sponsorships. They partnered with the department and helped sponsor a 9th year Junior Golf program (held at Breakfast Hill Golf Club for the 2011 season). The 99 Restaurant continued to support our annual ground cleanup in Spring by providing meals for the 5th grade class that helped. A big thank you goes to all the money sponsors who helped make things happen in 2011 - F.O.R.S., American Legion Post #70, Lions Club, Honey Dew Donuts, Seabrook Station, Poland Springs, MacKenzie Heating & Oil, Dick's Sporting Goods, Shaw's Supermarket, Dunkin Donuts, Markland Welding, Seabrook Supervisory Employees Assoc., Yankee Greyhound, Seabrook Firefighters, Screen Gems, 2 Penn LLC, Price Right Flooring, Wholesale Flooring, Youth Tennis Foundation, Bruce Brown, Tirone Construction, Hampton Physical Therapy. *THANK YOU ALL FOR YOUR SUPPORT!*

Web Site: For information on Seabrook Recreation Department programs and facilities visit the town web site/recreation address – www.seabrooknh.org (maintained by staff).

Respectfully submitted,
Seabrook Recreation Commission and Staff

**TOWN OF SEABROOK, NEW HAMPSHIRE
YEAR ENDING DECEMBER 31, 2011**

STATEMENT OF TOWN CLERK'S ACCOUNTS FOR FISCAL YEAR

MOTOR VEHICLE, TITLE & DECAL FEES	1,325,362.00
MARRIAGE LICENSE FEES	497.00
VITAL STATISTIC FEES	2,212.00
ANIMAL LICENSE FEES	9,913.00
BAD CHECK - FEES COLLECTED	350.00
ALL OTHER MISC. FEES	2,844.08
COMMERCIAL TRANSFER STATION PERMIT FEES	139.00
TOTAL REGISTRATIONS PROCESSED	6,133
STATE FEES COLLECTED BY THE TOWN CLERKS OFFICE	723,509.40
TOTAL FEES COLLECTED BY THE TOWN CLERKS OFFICE	2,091,381.48

**TOWN OF SEABROOK, NEW HAMPSHIRE
YEAR ENDING DECEMBER 31, 2011
COMPARISON OF YEARS 2010 AND 2011**

	2010	2011	DIFFERENCE
MOTOR VEHICLE, TITLE & DECAL FEES	1,370,945.41	\$1,325,362.00	(45,583.41)
MARRIAGE LICENSE FEES	6,492.00	\$497.00	(5,995.00)
VITAL STATISTIC FEES	3,708.00	\$2,212.00	(1,496.00)
ANIMAL LICENSE FEES	8,508.50	\$9,913.00	1,404.50
BAD CHECK - FEES COLLECTED	452.70	\$350.00	(102.70)
ALL OTHER MISC. FEES	2,444.08	\$2,844.08	400.00
COMMERCIAL TRANSFER STATION PERMITFEES	31.00	\$139.00	108.00
TOTAL REGISTRATIONS PROCESSED	11352	6133	

**RESPECTFULLY SUBMITTED,
BONNIE LOU FOWLER**

REPORT OF THE TAX COLLECTOR

Seabrook, New Hampshire

December 31, 2011

<u>Uncollected Taxes – Beg. Of Year*:</u>	<u>Debits Levy for Year of this Report</u>	<u>Year 2010</u>
Property Taxes	XXXXXXXXXX	12,248,688.84
Resident Taxes	XXXXXXXXXX	
Land Use Change	XXXXXXXXXX	
Yield Taxes	XXXXXXXXXX	
Utilities	XXXXXXXXXX	
Taxes Committed This Year		
Property Taxes	35,274,577.00	
Resident Taxes		
Land Use Change		
Yield Taxes		
Excavation Taxes	1,039.36	
Utilities		
Check Fees	50.00	
Conv. Of Int. & Cost to Liens		31,162.28
OVERPAYMENT:		
Property Taxes	4,913.77	
Taxes Refunded	18,815.07	13,428.74
Pre-Payment Taxes		
Resident Taxes		
Land Use Change Refunded		
Yield Taxes Refunded		
Deeded Property		
Collect Interest-Late Taxes	12,968.51	38,212.55
Interest Yield Taxes		
Interest Excavation Taxes		
Land Use Change Interest		
Penalties-Resident Tax		
Total Debits	35,312,363.71	12,331,492.41

<u>Remitted to Treasurer</u>	<u>Credits Levy for Year Of this Report</u>	<u>Year 2010</u>
Property Taxes	32,960,706.72	11,862,263.76
Def Rev Collected 2010	4,421.11	
Resident Taxes		
Land Use Change		
Yield Taxes		
Excavation Taxes	1,039.36	
Utilities		
Interest Property	12,968.51	38,212.55
Interest Yield		
Interest Excavation		
Land Use Change Interest		
Penalties		
Conversion to Lien		394,158.82
Conv Int & Cost to Lien		31,162.28
Check Fees	50.00	
Abatements Made:		
Property Taxes	6,693.00	5,695.00
Resident Taxes		
Land Use Change		
Yield Taxes		
Utilities		
Current Levy Deeded	2,367.00	
Uncollected Taxes End of Year:		
Property Taxes	2,324,118.01	
Resident Taxes		
Land Use Change		
Yield Taxes		
Excavation Tax		
Property Tax Credit Balance		
Total Credits	35,312,363.71	12,331,492.41

DEBITS						
	2010	2009	2008	2007	2006	2003-2005
Outstanding Liens 12/31/10	425,321.10	305,795.38	189,230.95	25,748.01	11,754.24	12,504.13
Outstanding Current Use Lien						
Liens Executed During Year						
Overpayment Refund			385.11			
Interest & Costs	8,204.01	21,183.94	60,086.89	6,511.18	1,118.09	
TOTAL DEBITS	433,525.11	326,979.32	249,702.95	32,259.19	12,872.33	12,504.13
CREDITS						
Remitted to Treasurer:	2010	2009	2008	2007	2006	2003-2005
Redemptions	130,410.43	110,891.84	168,335.14	12,961.80	2,462.90	868.99
Interest & Costs	8,204.01	21,183.94	60,086.89	6,511.18	1,118.09	
Abatements of Liens	10,923.33	10,856.34	8,318.66	8,249.91	7,885.32	7,856.17
Liens Deeded	5,185.97	5,978.88	5,572.35			
Outstanding Liens	278,801.37	178,068.32	7,389.91	4,536.30	1,406.02	3,778.97
Total Credits	433,525.11	326,979.32	249,702.95	32,259.19	12,872.33	12,504.13
Town of Seabrook						
Summary of Billings		Water/Sewer				
December 31, 2010						
Debits	Water		Sewer			
Outstanding Bills 12/31/10	71,492.83		78,016.69			
Warrants in 2011	559,732.85		559,641.49			
Late Fees Billings	3,925.00		3,880.00			
Interest	610.52		1,190.58			
Restore Fees	500.00					
Certified Mail Fees	3,450.00					
Overpayments	743.79		409.13			
Overpayment Refunds			5.00			
Overpayment Penalty Refunds						
Total Debits	640,454.99		643,142.89			
Credits						
Cash Receipts	563,288.24		570,878.60			
Late Fees	3,910.00		3,870.00			
Interest	610.52		1,190.58			
Restore Fees	500.00					
Certified Mail Fees	3,450.00					
Def Revenue Collected 2010	485.82		592.68			
Abatements	2,840.00		3,122.33			
Uncollected Fees						
Abatements-Late Fees	10.00		10.00			
Uncollected Billings	65,360.41		63,478.70			
	640,454.99		643,142.89			

Lillian L. Knowles, CTC
Tax Collector

TREASURER'S REPORT 2011

GENERAL FUND

Current year Taxes

Property Tax	32,941,716.51
Property Tax collected for Water	(1,064,315.00)
Property Tax collected for Sewer	(1,163,811.00)
Property Tax Interest	51,160.98
Excavation Tax	1,039.36
Total Current Year Taxes	\$ 30,765,790.85

Prior Years Taxes

Property Tax	11,881,074.05
Redemption	426,111.02
Interest and Cost	97,124.19
Total Prior Year Taxes	\$ 12,404,309.26

Cemetery Department

Sale of Cemetery Lots	\$ 3,375.00
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Code Enforcement Office

Amusement Device	1,600.00
Building Permit Fees	57,578.00
Demo Permit	275.00
Certificate of Occupancy Inspection	1,516.85
Health License Fees	7,769.95
Board of Adjustment	2,607.00
Tattoo License Fees	2,500.00
Violations	100.00
Total Code Enforcement Office	\$ 73,946.80

Department of Public Works

Driveway Permit	100.00
Street Excavation Permits	3,600.00
Total Department of Public Works	\$ 3,700.00

Fire Department

Fire Alarms System Revenue	1,405.00
Miscellaneous Income	154.24
Total Fire Department	\$ 1,559.24

TREASURER'S REPORT 2011

Miscellaneous

Reimbursement	17,291.86
Yankee Greyhound - Dog Racing Permit Fees	110,000.00
Interest on Deposits	14,023.56
Bad Check Fees	600.00
Insurance Reimbursements	3,461.33
Copies	21,074.37
Transfer in From Transportation	63,034.00
Sale Municipal Property	750.00
Tax Anticipation Note TAN	5,000,000.00
Special Reserve Planning Board	5,000.00
Total Miscellaneous	\$ 5,235,235.12

Payroll Department

Fire Hire	11,258.17
Short Term Insurance Reimbursements	111,518.13
Previous Years Settlement	4,664.85
Total Payroll	\$ 127,441.15

Planning Board

Application Fees	33,755.47
Recording Fees	1,229.00
Engineering Fees	1,480.00
Studies Planning Board	27,405.22
Town Planner Review	12,068.40
Miscellaneous Income	8.75
Other Professional Services(PB)	1,925.00
Total Planning Board	\$ 77,871.84

Police Department

Pistol Permit Fees	410.00
Fingerprinting Fees	270.00
Insurance Report Fees	7,394.00
Dog Fines	145.00
Parking Fines	6,200.00
Violations	10,175.34
Miscellaneous Income	360.00
Reimbursement SES	50,000.00
Total Police Department	\$ 74,954.34

TREASURER'S REPORT 2011

Recreation Department

Program & Registration Fees	39,742.84
Membership ID's	2,006.00
Vending Machines	65.51
Roller Skating	10,525.00
Special Events	6,323.30
Old Home Days	1,734.50
Facility Rental	60.00
Total Recreation Department	\$ 60,457.15

State

Highway Block Grant	170,150.53
Rooms and Meals	388,311.02
Total State	\$ 558,461.55

Previous Years State and Federal Grants Received in 2011

FEMA Reimbursement	12,334.61
Total Previous Years State and Federal Grants Received in 2011	\$ 12,334.61

Town Clerk

Motor Vehicle Permit Fees	1,352,844.00
Certificates Birth and Deaths	8,060.00
Marriage Licenses	3,315.00
Animal Licenses	12,600.50
Election Fees	1,670.00
Commercial Refuse License	139.00
Landlord/Agent Registration Fee	180.00
Uniform Commercial Code	980.00
Total Town Clerk	\$ 1,379,788.50

Town Hall

Refuse Tickets	6,864.85
Business Licenses	7,400.00
Parade - Party Permit	14.00
Fireworks Licenses	30,000.00
Junk Yard Permits	300.00
Rent Town Property	12.00
Hawkers & Vendors License	350.00
Total Town Hall	\$ 44,940.85

Welfare

Reimbursements	\$ 7,384.13
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Total General Fund Receipts from all Sources

\$ 50,831,550.39

TREASURER'S REPORT 2011

Balance January 1, 2011	894,710.17
Total Receipts	<u>\$ 50,831,550.39</u>
Less Total Payments	<u>(40,429,956.62)</u>
GENERAL FUND BALANCE AS OF DECEMBER 31, 2011	<u>\$ 11,296,303.94</u>

PROOF OF BALANCE

Balance as per bank statement (Provident Bank)12/31/2011	12,286,351.11
Deposits not credited	207,300.98
Less Outstanding Checks	(78,797.84)
Bank adjustment in January	4,094.00
Balance Due To Water Fund	(435,350.31)
Balance Due To Sewer Fund	(671,257.22)
Balance Due To Economic Development Fund	(21,532.04)
Balance Due Police Revolving	(10,671.34)
Balance Due Grants	11,234.72
NH Public Deposit Investment Pool	4,931.88
General Fund Balance as of December 31, 2011	<u>\$ 11,296,303.94</u>

WATER FUND

Water Department Receipts

Water Use	563,288.24
Connection/Inspection Fees	21,794.69
Reimbursement	12,863.94
Water Use late Fees	5,000.52
Property Tax collected for Water	1,064,315.00
Bad Check Fee	25.00
Total Receipts	<u>\$ 1,667,287.39</u>

Water Department Expenditures

Total Personnel	960,960.31
Total Administrative	26,751.53
Total Supplies & Material	304,614.50
Total Contract Services	66,659.23
Total Expenditures	<u>\$ 1,358,985.37</u>

Treasurer's Report for Water Department

Balance as of January 1, 2011	127,048.29
Total Revenues	1,667,287.39
Total Expenditures	(1,358,985.37)
WATER FUND BALANCE AS OF DECEMBER 31, 2011	<u>\$ 435,350.31</u>

Water Use Billing (See Tax Collector's Report)

Water Use Balance as of January 1, 2011	71,492.83
Billings	568,218.37
Cash Receipts	(571,758.76)
Abatements	(2,850.00)
Overpayments Refunds & Deferred Revenue 2009	257.97
Outstanding Balance as of December 31, 2011	<u>\$ 65,360.41</u>

TREASURER'S REPORT 2011

SEWER FUND

Sewer Department Receipts

Sewer Use	570,878.60
Connection/Inspection Fees	4,325.00
Sewer Use late Fees	5,060.58
Property Tax collected for Sewer	1,163,811.00
Reimbursement	4,200.56
Total Receipts	\$ 1,748,275.74

Sewer Department Expenditures

Total Personnel	776,231.51
Total Administrative	46,987.75
Total Supplies & Material	664,386.33
Total Contract Services	59,420.10
Total Expenditures	\$ 1,547,025.69

Treasurer's Report for Sewer Department

Balance as of January 1, 2011	470,007.17
Total Revenues	1,748,275.74
Total Expenditures	(1,547,025.69)
SEWER FUND BALANCE AS OF DECEMBER 31, 2011	\$ 671,257.22

Sewer Use Billing (See Tax Collector's Report)

Sewer Use Balance as of January 1, 2011	78,016.69
Billings	564,712.07
Cash Receipts	(575,939.18)
Abatements	(3,132.33)
Overpayments Refunds & Deferred Revenue 2009	(178.55)
Outstanding Balance as of December 31, 2011	\$ 63,478.70

ECONOMIC DEVELOPMENT FUND

Balance January 1, 2011	26,072.04
Receipts	-
Payments	(4,540.00)
BALANCE OF BANK AND CASH BOOK AS OF DECEMBER 31, 2011	\$ 21,532.04

GRANTS

Balance January 1, 2011	(\$258.36)
PD 2010 Maintenance 2005 HS	4,860.00
PD 2010 Maintenance 2004 HS	14,746.32
EM 2011 RERP	10,367.66
PD 2011 DWI/DUI Patrols	1,275.80
PD 2011 Enforcement Patrol	3,431.41
PD 2010 Maintenance 2004 HS	6,129.68
Federal Government	258.36
Payments	\$ (52,045.59)
BALANCE OF BANK AND CASH BOOK AS OF DECEMBER 31, 2011	(\$11,234.72)

TREASURER'S REPORT 2011

POLICE REVOLVING FUND

Balance January 1, 2011	(7,375.18)
Receipts	162,885.79
Payments	(144,839.27)
BALANCE OF CASH BOOK AS OF DECEMBER 31, 2011	10,671.34

TRANSPORTATION FUND

Balance January 1, 2011	165,168.77
Motor Vehicle Transportation Fees	32,870.00
Interest	114.21
Payments	(63,034.00)
BALANCE OF CASH BOOK AS OF DECEMBER 31, 2011	\$ 135,118.98

CONSERVATION FUND

Balance January 1, 2011	17,360.27
Interest	62.12
2007/2008 Cains Brook Grant	160,040.00
Payments	(7,789.01)
Outstanding Check	66.69
BALANCE OF BANK AND CASH BOOK AS OF DECEMBER 31, 2011	\$ 169,740.07

AMBULANCE REVOLVING FUND

Balance January 1, 2011	\$552,873.49
Ambulance Fees	262,454.31
Interest	357.68
Sale of Municipal Property	13,000.00
Payments	(508,055.86)
BALANCE OF CASH BOOK AS OF DECEMBER 31, 2011	320,629.62
Deposit Outstanding	(5,821.77)
BALANCE OF BANK AS OF DECEMBER 31, 2011	314,807.85

RECREATION REVOLVING FUND

Balance January 1, 2011	40,058.78
Receipts	48,414.30
Interest	34.02
Payments	(37,738.18)
BALANCE OF BANK AND CASH BOOK AS OF DECEMBER 31, 2011	\$ 50,768.92

WATER TREATMENT PLANT

Balance January 1, 2011	2,186,157.54
Interest	1,113.08
Engeneering Services (WTF)	36,176.25
Other Professional Services	237,185.06
Payments	(1,309,934.43)
BALANCE OF BANK AND CASH BOOK AS OF DECEMBER 31, 2011	\$ 1,150,697.50

RECYCLED MATERIALS REVOLVING FUND

Balance January 1, 2011	14,213.76
Interest	30.21
Recycled Materials Income	86,196.70
BALANCE OF BANK AND CASH BOOK AS OF DECEMBER 31, 2011	\$ 100,440.67

Respectfully Submitted,
Oliver L. Carter Jr., Treasurer

Town of Seabrook – Debt Schedule

5 Year Level Debt Schedule
TD Banknorth

Date Prepared: 09/19/07
 First Interest Payment: 08/10/08
 Net Interest Cost: 4.2900%
 Loan Amount to be paid: **462,000.00**

Debt Year	Coupon Date	Principal Payment	Interest Payment	Fiscal/Periodic Debt Service	Outstanding Debt
2008	08/10/08	92,400.00	19,819.80	112,219.80	369,600.00
2009	8/10/09	92,400.00	15,855.84	108,255.84	277,200.00
2010	08/10/10	92,400.00	11,891.88	104,291.88	184,800.00
2011	08/10/11	92,400.00	7,927.92	100,327.92	92,400.00
2012	08/10/12	92,400.00	3,963.96	96,363.96	
Totals		<u>462,000.00</u>	<u>59,459.40</u>	<u>521,459.40</u>	

Town of Seabrook – Debt Schedule

29 Year Level Debt Schedule
 NH Municipal Bond Bank

Date Prepared:	07/14/08	Loan Amount to be paid:	5,997,345.00
Bond Dated:	07/01/08	Premium:	2,655.00
Interest Start Date:	208 days	Total Proceeds:	6,000,000.00
First Interest Payment:	02/15/09		
Net Interest Cost:	4.5600%		

Debt Year	Period Ending	Principal Outstanding	Principal	Rate	Interest	Total Payment	Calendar Year Total Payment
1	02/15/09	5,997,345.00	162,345.00	4.00	160,225.03	160,225.03	
	08/15/09				138,656.28	301,001.28	461,226.31
	02/15/10				135,409.38	135,409.38	
2	08/15/10	5,835,000.00	170,000.00	4.00	135,409.38	305,409.38	440,818.76
	02/15/11				132,009.38	132,009.38	
3	08/15/11	5,665,000.00	175,000.00	5.00	132,009.38	307,009.38	439,018.76
	02/15/12				127,634.38	127,634.38	
4	08/15/12	5,490,000.00	180,000.00	5.00	127,634.38	307,634.38	435,268.76
	02/15/13				123,134.38	123,134.38	
5	08/15/13	5,310,000.00	185,000.00	5.25	123,134.38	308,134.38	431,268.76
	02/15/14				118,278.13	118,278.13	
6	08/15/14	5,125,000.00	195,000.00	5.25	118,278.13	313,278.13	431,556.26
	02/15/15				113,159.38	113,159.38	
7	08/15/15	4,930,000.00	200,000.00	5.25	113,159.38	313,159.38	426,318.76
	02/15/16				107,909.38	107,909.38	
8	08/15/16	4,730,000.00	195,000.00	5.25	107,909.38	302,909.38	410,818.76

Debt Year	Period Ending	Principal Outstanding	Principal	Rate	Interest	Total Payment	Calendar Year Total Payment
9	02/15/17				102,790.63	102,790.63	
	08/15/17	4,535,000.00	205,000.00	5.25	102,790.63	307,790.63	410,581.26
	02/15/18				97,409.38	97,409.38	
10	08/15/18	4,330,000.00	215,000.00	5.25	97,409.38	312,409.38	409,818.76
	02/15/19				91,765.63	91,765.63	
11	08/15/19	4,115,000.00	220,000.00	5.00	91,765.63	311,765.63	403,531.26
	02/15/20				86,265.63	86,265.63	
12	08/15/20	3,895,000.00	140,000.00	4.125	86,265.63	226,265.63	312,531.26
	02/15/21				83,378.13	83,378.13	
13	08/15/21	3,755,000.00	145,000.00	4.125	83,378.13	228,378.13	311,756.26
	02/15/22				80,387.50	80,387.50	
14	08/15/22	3,610,000.00	155,000.00	4.25	80,387.50	235,387.50	315,775.00
	02/15/23				77,093.75	77,093.75	
15	08/15/23	3,455,000.00	160,000.00	4.25	77,093.75	237,093.75	314,187.50
	02/15/24				73,693.75	73,693.75	
16	08/15/24	3,295,000.00	170,000.00	4.25	73,693.75	243,693.75	317,387.50
	02/15/25				70,081.25	70,081.25	
17	08/15/25	3,125,000.00	180,000.00	4.375	70,081.25	250,081.25	320,162.50
	02/15/26				66,143.75	66,143.75	
18	08/15/26	2,945,000.00	190,000.00	4.375	66,143.75	256,143.75	322,287.50
	02/15/27				61,987.50	61,987.50	
19	08/15/27	2,755,000.00	200,000.00	4.50	61,987.50	261,987.50	323,975.00
	02/15/28				57,487.50	57,487.50	
20	08/15/28	2,555,000.00	210,000.00	4.50	57,487.50	267,487.50	324,975.00
	02/15/29				52,762.50	52,762.50	
21	08/15/29	2,345,000.00	220,000.00	4.50	52,762.50	272,762.50	325,525.00
	02/15/30				47,812.50	47,812.50	
22	08/15/30	2,125,000.00	230,000.00	4.50	47,812.50	277,812.50	325,625.00
	02/15/31				42,637.50	42,637.50	
23	08/15/31	1,895,000.00	240,000.00	4.50	42,637.50	282,637.50	325,275.00

Debt Year	Period Ending	Principal Outstanding	Principal Payment	Rate	Interest	Total Payment	Calendar Year Total Payment
	02/15/32				37,237.50	37,237.50	
24	08/15/32	1,655,000.00	255,000.00	4.50	37,237.50	292,237.50	329,475.00
	02/15/33				31,500.00	31,500.00	
25	08/15/33	1,400,000.00	265,000.00	4.50	31,500.00	296,500.00	328,000.00
	02/15/34				25,537.50	25,537.50	
26	08/15/34	1,135,000.00	260,000.00	4.50	25,537.50	285,537.50	311,075.00
	02/15/35				19,687.50	19,687.50	
27	08/15/35	875,000.00	275,000.00	4.50	19,687.50	294,687.50	314,375.00
	02/15/36				13,500.00	13,500.00	
28	08/15/36	600,000.00	290,000.00	4.50	13,500.00	303,500.00	317,000.00
	02/15/37				6,975.00	6,975.00	
29	08/15/37	310,000.00	310,000.00	4.50	6,975.00	316,950.00	323,950.00
Totals			5,997,345.00		4,466,218.93	10,463,563.93	10,463,563.93

PRELIMINARY COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

Fiscal Year Ending December 31, 2011

PRELIMINARY UNAUDITED FIGURES WITHOUT ENCUMBRANCES, PAYROLL ACCRUALS, AND FY 2011 BILLS STILL OUTSTANDING

Title of Appropriation	Appropriation	Expenditure	Balance
Executive	537,861.00	526,090.73	11,770.27
Election, Regist. & Vital Statistics	356,683.00	297,883.24	58,799.76
Financial Administration	1,115,155.00	1,010,579.74	104,575.26
Legal Expense	175,000.00	465,667.64	(290,667.64)
Planning & Zoning	86,741.00	119,279.95	(32,538.95)
General Government Buildings	128,896.00	135,060.46	(6,164.46)
Cemeteries	136,790.00	129,043.75	7,746.25
Insurance	668,310.00	669,827.28	(1,517.28)
Police Department	3,728,738.00	3,527,331.76	201,406.24
Fire Department	3,004,750.00	3,018,183.74	(13,433.74)
Building Inspection	123,803.00	121,210.14	2,592.86
Emergency Management	125,992.00	119,664.00	6,328.00
Highway Department	1,274,164.00	1,266,555.52	7,608.48
Street Lights	67,182.00	72,596.30	(5,414.30)
Solid Waste Building	26,415.00	27,465.59	(1,050.59)
Rubbish Department	1,330,905.00	1,348,141.81	(17,236.81)
Water Treatment, Conserv., & Other	116,000.00	60,610.75	55,389.25
Health Department	72,887.00	69,939.97	2,947.03
Animal Control/Mosquito Control	140,541.00	129,651.06	10,889.94
Welfare Administration & Direct Assistance	238,022.00	183,731.71	54,290.29
Parks & Recreation	843,982.00	759,760.35	84,221.65
Library	530,608.00	530,608.00	0.00
Patriotic Purposes (Memorial & Old Home)	31,181.00	31,104.03	76.97
Conservation Commission	5,845.00	1,925.98	3,919.02
Principal on Long Term Note	267,400.00	267,400.00	0.00
Interest on Long Term Note	271,947.00	271,946.68	0.32
Interest on TAN	0.00	7,823.61	(7,823.61)
Sewer Department	1,704,646.00	1,495,726.81	208,919.19
Water Department	1,614,838.00	1,328,667.65	286,170.35
Total Operating Budget	18,725,282.00	17,993,478.25	731,803.75
#13 Human Service Request	158,367.00	154,367.00	4,000.00
#14 Library Materials	48,600.00	28,177.28	20,422.72
#18 Turnout Gear	40,000.00	-	40,000.00
#19 Replace Fire Station Roof	120,500.00	-	120,500.00
#22 Town Road Improvements	158,000.00	128,687.16	29,312.84
#24 Dump Truck	115,000.00	75,249.00	39,751.00
#26 Resurface cemetery roads	20,000.00	14,168.00	5,832.00
#31 Purchase Influent Screening Equipment	90,000.00	4,230.07	85,769.93
#33 Restore Cemetery Monuments	5,000.00	3,636.04	1,363.96
#34 Council on Aging	2,500.00	-	2,500.00
#36 Seabrook Lions Club	5,000.00	5,000.00	0.00
#39 Chucky's Fight	5,000.00	5,000.00	0.00
Total 2011 Warrant Articles	767,967.00	418,514.55	349,452.45
2011 Grand Total	19,493,249.00	18,411,992.80	1,081,256.20

PRELIMINARY FIGURES

Town of Seabrook
General Fund Budget Report
Fiscal Year Ending December 31, 2011

Account Title	Total Appropriation	Year to Date Expenditures	Unexpended Balance
EXECUTIVE			
Board of Selectmen			
Personnel	61,090.00	62,391.94	(1,301.94)
Food/Meals	200.00	346.96	(146.96)
Other Professional Services	0.00	0.00	0.00
Meetings and Conferences	300.00	112.00	188.00
Mileage and Tolls	250.00	141.39	108.61
Town Manager/Admin.Assistant			
Personnel	394,813.00	372,720.40	22,092.60
Audit Services	26,000.00	39,505.50	(13,505.50)
Advertising	3,000.00	1,639.27	1,360.73
Engineering Services	0.00	0.00	0.00
Phone and Communication	4,900.00	3,738.21	1,161.79
Other Professional Services	5,000.00	6,284.12	(1,284.12)
Equipment Rental	4,700.00	5,695.74	(995.74)
Other Contract Services	2,500.00	488.00	2,012.00
Printing and Binding	7,000.00	6,476.19	523.81
Dues and Memberships	9,955.00	10,415.16	(460.16)
Meetings and Conferences	3,500.00	2,514.82	985.18
Office Supplies	7,000.00	4,727.34	2,272.66
Postage	3,000.00	4,597.48	(1,597.48)
Copier Supplies	2,800.00	2,702.82	97.18
Books and Subscriptions	1,000.00	906.83	93.17
New Equipment	0.00	0.00	0.00
Mileage and Tolls	250.00	78.72	171.28
Finance Charges and Late Fees	0.00	5.00	(5.00)
Trustee of Trust Funds			
Personnel	603.00	602.84	0.16
	537,861.00	526,090.73	11,770.27
ELECTION, REGIST., & VITAL STATISTICS			
Town Clerk			
Personnel	298,901.00	260,198.52	38,702.48
Phone and Communication	800.00	340.58	459.42
Programmers	2,000.00	111.00	1,889.00
Other Professional Services	200.00	795.00	(595.00)
Equipment Maintenance	800.00	800.00	0.00
Food/Meals	300.00	0.00	300.00
Printing and Binding	20,000.00	10,723.50	9,276.50
Dues and Memberships	130.00	20.00	110.00
Meetings and Conferences	700.00	671.00	29.00
Stationery/Paper	1,700.00	507.79	1,192.21
Postage	7,500.00	4,315.56	3,184.44
Books and Subscriptions	100.00	0.00	100.00
Dog Licenses & Tags	700.00	572.88	127.12

Preliminary Unaudited Figures

PRELIMINARY FIGURES

Account Title	Total Appropriation	Year to Date Expenditures	Unexpended Balance
Red Book/Motor Vehicles	500.00	270.00	230.00
New Equipment	0.00	225.96	(225.96)
Mileage and Tolls	1,200.00	556.60	643.40
Elections & Registrations			
Personnel	18,952.00	15,544.03	3,407.97
Advertising	400.00	558.00	(158.00)
Food/Meals	1,000.00	834.94	165.06
Other Contract Services	0.00	0.00	0.00
Office Supplies	300.00	358.72	(58.72)
Postage	500.00	479.16	20.84
	356,683.00	297,883.24	58,799.76
FINANCIAL ADMINISTRATION			
Budget Committee			
Personnel	2,153.00	2,057.41	95.59
Advertising	200.00	54.00	146.00
Food/Meals	440.00	440.00	0.00
Meetings and Conferences	50.00	0.00	50.00
Office Supplies	0.00	0.00	0.00
Postage	25.00	0.00	25.00
Books and Subscriptions	240.00	0.00	240.00
Mileage & Tolls Reimbursements	0.00	0.00	0.00
Finance Department			
Personnel	341,993.00	324,307.16	17,685.84
Phone and Communication	800.00	654.84	145.16
Other Professional Services	2,500.00	2,020.00	480.00
Equipment Maintenance	0.00	0.00	0.00
Food/Meals	0.00	67.64	(67.64)
Dues and Memberships	140.00	100.00	40.00
Meetings and Conferences	500.00	200.00	300.00
Stationery/Paper	1,300.00	1,218.85	81.15
Postage	2,200.00	2,191.82	8.18
Books and Subscriptions	400.00	401.00	(1.00)
New Equipment	1,000.00	1,049.82	(49.82)
Mileage and Tolls	500.00	746.79	(246.79)
Finance Charges & Late Fees	0.00	0.00	0.00
Treasurer			
Personnel	21,530.00	21,530.04	(0.04)
Dues and Memberships	50.00	25.00	25.00
Meetings and Conferences	150.00	0.00	150.00
Books and Subscriptions	100.00	0.00	100.00
New Equipment	350.00	0.00	350.00
Mileage and Tolls	100.00	0.00	100.00

Preliminary Unaudited Figures

PRELIMINARY FIGURES

Account Title	Total Appropriation	Year to Date Expenditures	Unexpended Balance
Tax Collections			
Personnel	188,170.00	170,463.42	17,706.58
Phone and Communication	400.00	296.55	103.45
Other Professional Services	1,500.00	965.68	534.32
Food/Meals	50.00	0.00	50.00
Printing and Binding	1,500.00	947.41	552.59
Dues and Memberships	50.00	50.00	0.00
Meetings and Conferences	1,000.00	486.00	514.00
Postage	4,000.00	5,078.97	(1,078.97)
Books and Subscriptions	10.00	0.00	10.00
New Equipment	200.00	28.00	172.00
Mileage and Tolls	400.00	507.75	(107.75)
Assessing Department			
Personnel	252,641.00	212,464.50	40,176.50
Phone and Communication	400.00	351.19	48.81
Programmers	6,195.00	6,100.00	95.00
Other Professional Services	10,000.00	0.00	10,000.00
Equipment Rental	1,056.00	1,056.00	0.00
Food/Meals	100.00	0.00	100.00
Other Contract Services	128,000.00	116,425.70	11,574.30
Printing and Binding	300.00	298.99	1.01
Dues and Memberships	1,792.00	1,772.40	19.60
Meetings and Conferences	500.00	115.00	385.00
Photography Supplies	0.00	0.00	0.00
Stationery/Paper	250.00	98.54	151.46
Postage	400.00	241.35	158.65
Computer Supplies	200.00	784.72	(584.72)
Books and Subscriptions	1,100.00	875.03	224.97
New Equipment	0.00	6,233.42	(6,233.42)
Mileage and Tolls	1,600.00	971.43	628.57
Computer Technology			
Personnel	81,039.00	77,108.80	3,930.20
Phone and Communication	2,250.00	2,521.27	(271.27)
Programmers	0.00	0.00	0.00
Software & Licensing	0.00	27,432.88	(27,432.88)
Equipment Maintenance	23,000.00	0.00	23,000.00
Other Contract Services	5,060.00	5,134.75	(74.75)
Meetings and Conferences	0.00	90.00	(90.00)
Computer Supplies	6,100.00	4,249.98	1,850.02
New Equipment	10,000.00	5,348.66	4,651.34
Mileage and Tolls	0.00	146.27	(146.27)
Training	0.00	135.00	(135.00)

Preliminary Unaudited Figures

PRELIMINARY FIGURES

Account Title	Total Appropriation	Year to Date Expenditures	Unexpended Balance
Channel 22			
Personnel	5,921.00	3,913.50	2,007.50
Other Professional Services	1,500.00	0.00	1,500.00
Office Supplies	250.00	178.92	71.08
New Equipment	1,500.00	643.29	856.71
	1,115,155.00	1,010,579.74	104,575.26
LEGAL EXPENSE			
Legal Services	175,000.00	237,794.96	(62,794.96)
Legal Services Nextera	0.00	227,872.68	(227,872.68)
	175,000.00	465,667.64	(290,667.64)
PLANNING & ZONING			
Planning Board			
Personnel	40,776.00	38,662.11	2,113.89
Advertising	2,000.00	2,145.25	(145.25)
Engineering Service	3,600.00	1,120.00	2,480.00
Legal Services	5,000.00	2,987.97	2,012.03
Phone and Communication	400.00	378.84	21.16
Other Professional Services	22,400.00	64,349.49	(41,949.49)
Food/Meals	450.00	450.00	0.00
Printing and Binding	250.00	238.36	11.64
Dues and Memberships	1,600.00	1,557.40	42.60
Meetings and Conferences	200.00	140.00	60.00
Stationery/Paper	0.00	0.00	0.00
Office Supplies	400.00	268.99	131.01
Postage	1,700.00	1,680.58	19.42
Computer Supplies	500.00	351.56	148.44
Copier Supplies	0.00	(33.00)	33.00
Books & Subscriptions	250.00	44.50	205.50
New Equipment	600.00	698.49	(98.49)
Mileage and Tolls	300.00	171.72	128.28
Board of Adjustment			
Personnel	2,865.00	1,701.76	1,163.24
Advertising	1,400.00	960.75	439.25
Other Professional Services	100.00	0.00	100.00
Food/Meals	280.00	0.00	280.00
Meetings and Conferences	120.00	20.00	100.00
Postage	1,500.00	1,327.68	172.32
Books and Subscriptions	50.00	57.50	(7.50)
	86,741.00	119,279.95	(32,538.95)

Preliminary Unaudited Figures

TOWN MEETING WARRANT

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**THE STATE OF NEW HAMPSHIRE
TOWN OF SEABROOK
TOWN WARRANT FOR 2012**

To the inhabitants of the Town of Seabrook, in the County of Rockingham, in said State, qualified to vote in Town affairs:

You are hereby notified to meet in the auditorium of the Seabrook Community Center, U.S. Route 1 (Lafayette Road) on Tuesday, February 7, 2012, at 7:00 o'clock in the evening to participate in the first session of the 2012 Annual Town Meeting.

And, you are hereby notified that the polls will be open in the auditorium of the Seabrook Community Center, U.S. Route 1 (Lafayette Road) on Tuesday, March 13, 2012, at 7:00 o'clock in the forenoon, and you may cast your ballots on the official ballot questions below, until at least 7:00 o'clock in the evening of the same day.

Further, you are notified that the Moderator will process the absentee ballots beginning at 1:00 o'clock in the afternoon on Tuesday, March 13, 2012, pursuant to RSA 659:49.

ARTICLE 1

To select by non-partisan ballot:

one (1) Selectman and Assessor for a term of three (3) years;
two (2) members of the Planning Board for a term of three (3) years;
one (1) member of the Budget Committee for a term of three (3) years;
one (1) member of the Trustee of the Trust Funds for a term of three (3) years;
one (1) member of the Board of Library Trustees for a term of three (3) years;
one (1) Tax Collector for a term of three (3) years;
three (3) Constables for a term of one (1) year;

ARTICLE 2

Are you in favor of amendment #1 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amendment #1 – Amend Section 7 of the Zoning Ordinance as follows (additions indicated as underlined):

Section 7 – Special Exceptions & Conditional Use Permits

7.100 **Special Exceptions** shall be granted by the Board of Adjustment and Conditional Use Permits shall be granted by the Planning Board, if in the board's judgment, the proposed use **does not:**

- Have an adverse effect on surrounding properties;
- Cause a significant increase in motor vehicle traffic;
- Cause erosion or discharge of chemicals and other pollutants from stormwater;

- Emit odors, noise, dust, vibration, smoke or fumes which travel beyond the boundary lines of the subject property; or
- Threaten the safety of nearby residents.

And amend the Zoning Ordinance by deleting Section 8 (Parking Requirements) and re-numbering subsequent sections accordingly.

NOTE: Article establishes criteria for Conditional Use Permits and moves parking requirements out of the Zoning Ordinance.

ARTICLE 3

Are you in favor of amendment #2 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amendment #2 – Add provisions to protect vernal pools to Sections 2 & 14.400 of the Zoning Ordinance as follows:

Section 2: **Vernal Pools** are as defined by the NH Code of Administrative Rules – part Env-Wt 101.106.

Section 14.400: **Buffers & Setbacks** - The following vegetative buffers and structural setbacks shall be observed in order to protect the integrity and functionality of Seabrook’s water resources.

Water Resource	Minimum Buffer	Minimum Setback
Wetlands less than 5,000 sq ft	None	10 feet
<u>Vernal Pools of any size, and</u> Wetlands greater than 5,000 sq ft	25 feet limited-cut, consistent with Paragraph D above.	25 feet
Ponds & Streams	25 feet limited-cut, consistent with Paragraph D above.	50 feet

Parking lots shall observe a minimum setback of 25 feet.

NOTE: Article adds provisions to Zoning Ordinance to protect vernal pools.

ARTICLE 4

Are you in favor of amendment #3 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amendment #3 – Replace the definition of “Home Occupation” in Section 2 with the following:

Home Occupation is a home-based business that has no noticeable impact on the quality and character of Seabrook’s residential districts. In order to qualify as a Home Occupation, the business must meet all of the following standards: 1) no more than two non-resident employees; 2) it is not a nuisance; 3) it is conducted within a pre-existing building; 4) parking is located off the street and the vehicles are subject to zoning setbacks for structures; 5) no emission of odor, smoke, dust, vibration, or noise that is discernable from the property line; and 6) no on-site

storage of hazardous, flammable, or explosive materials other than small quantities of products that are intended for normal household use.

NOTE: Article modernizes the definition of home occupations in the Zoning Ordinance.

ARTICLE 5

Are you in favor of amendment #4 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amendment #4 – Adopt a new Section 8 and re-number subsequent sections accordingly.

Section 8 – Open Space Development

8.100 Purpose: The purpose of this section is to encourage flexibility in design and development of land in order to promote the conservation of open space and the efficient use of land in harmony with its natural features.

8.200 Objectives:

8.201- To stimulate imaginative and economical approaches to land use and community development.

8.202 - To facilitate the adequate and economical provision of streets, utilities and public spaces.

8.203 – To preserve the natural and scenic qualities of open areas.

8.204 – To establish living areas that provide a diversity of housing opportunities while ensuring adequate standards for public health, safety, welfare and convenience.

8.205 – To encourage the conveyance of land and easements for use by the general public for recreational and or conservation purposes.

8.206 – To preserve those areas of the site that have the highest ecological value, for example, wildlife habitat including rare and exemplary species and habitats, water resources, wetlands, streams and rivers.

8.207 – To create a contiguous network of open spaces or “greenways” by linking the common open spaces within the subdivision and to open space on adjoining lands wherever possible.

8.300 Locations: Such development shall only be permitted in Zones 1, & 2R & 6R.

8.400 Procedure: Applications shall follow the procedures and standards of the Subdivision Regulations. Open Space subdivisions, as described herein, are strictly optional, that is to say, applicants are free to pursue conventional subdivisions pursuant to Seabrook’s Subdivision Regulations.

8.500 Dimensional Requirements: Within the Buildable Area, residential development may be built in any configuration or combination of dwelling types and lot sizes, subject to the following:

8.501 – A minimum of fifty percent (50%) of the land identified as Net Tract Area shall be set aside as open space.

8.502 – Residential density for the Buildable Area shall not exceed 7,500 square feet per dwelling.

8.503 – The height of buildings shall not exceed 35 feet.

8.504 – Ten foot structural setbacks shall be maintained from all abutters who are situated outside of the Open Space Development.

8.505 – The Planning Board finds that the proposal is consistent with the purposes of this section.

8.600 Open Space Guarantees

8.601 – **Contiguous Open Space:** Reasonable efforts shall be made to locate open space adjacent to protected open space in adjoining property or properties to the satisfaction of the Planning Board. This open space shall be permanently restricted for recreation, open space and conservation uses and protected by a homeowners or condominium association. Upon mutual agreement of the Town, the development and/or the homeowners or condominium association, a portion of the open space may be permanently protected by a public body which shall maintain the land for the benefit of the general public.

8.602 – **Enforceability:** The Town and the property owners within the development shall be assured of enforceable rights with respect to such preservation.

8.603 – **Non-Divisible:** Such open space shall not be re-subdivided further, but may contain accessory structures and improvements appropriate for educational, recreational or social uses.

8.604 – **Legal Guarantees:** The developer shall submit, prior to final approval, such legal instruments as the Planning Board may require to prescribe the manner of ownership, maintenance and obligations of the developer and future residents, including the articles of incorporation and charter in a form and manner approved by the Board necessary to insure the intent and purpose of this section.

8.605 – **Municipal Rights:** In the event the party entrusted with ownership of the open space within the development shall fail to maintain such open space in a reasonable order and condition, the Town may, through court action, be authorized to assess the costs incurred by the municipality to maintain this open space against the owners as a lien on their properties.

8.606 – **Dissolution:** Should the organization managing said open space dissolve, all assets shall be turned over to the public or a non-profit organization dedicated to the preservation of open space. Any such transfer shall be approved by the Planning Board.

And add the following to Section 2 (Definitions):

Net Tract Area: The area of a parcel less all non-buildable land such as wetlands and land encumbered by utilities such as electrical transmission lines.

Buildable Area: Land within the Net Tract Area that is not dedicated to open space preservation.

NOTE: Article encourages subdivisions that preserve open space in the Zoning Ordinance.

ARTICLE 6

Are you in favor of amendment #5 as proposed by the Planning Board of the Town Zoning Ordinance as follows:

Amendment #5 – Amend the Zoning Ordinance so as to establish two new zoning districts, Smithtown Village 6M mixed use and 6R residential, and their accompanying regulations, and amend the Town’s Zoning Map accordingly as depicted herein and as follows (additions indicated as underlined and deletions indicated as struck through):

- A) Amend the table of contents to include a new Section 4 Smithtown;
- B) Add the following to Section 1:

Any terms not defined in Section 2 Definitions shall be accorded their commonly accepted meanings. In the event of conflicts between Section 2-Definitions and Section 4-Smithtown Village, those of Section 4 shall take precedence.

- C) Add the following to Section 2:

Commercial-General means any retail, sales, service or office uses and not including heavy or light industrial uses.

Industrial-Heavy means any use having to do with the business of manufacturing products using regulated substances and/or heavy machinery.

Industrial-Light means any production and/or manufacturing activity that uses moderate amounts of partially processed materials to produce finished goods or product parts and components with no significant environmental pollution or risk of contamination.

Mixed Use – A building or parcel that incorporates some combination of residential and non-residential uses or functions. Mixed use also includes elements of pedestrian-oriented access and site design, non-vehicular and transit accommodations, public space, and open space. A mixed-use building or parcel shall have no less than 50 percent of the

gross floor area for non-residential use.

D) Amend Section 3 as follows:

For the purpose of this ordinance the Town of Seabrook is hereby divided into ~~six~~eight use districts:

Zone 1 (Rural)

Zone 2 (Commercial)

Zone 2R (Residential)

Zone 3 (Industrial)

Zone 4 (Conservation)

Zone 5 (Harbor Commercial)

Zone 6R (Smithtown Village-Residential)

Zone 6M (Smithtown Village-Mixed Use)

E) Add a new Section 4 as follows and re-number subsequent sections accordingly:

Section 4 – Smithtown Village

4.100 Authority

1. The purpose of this ordinance is to establish Smithtown Village, a mixed use and residential district focused on creating a diverse service and pedestrian oriented, economically viable development center in Seabrook as authorized under RSA 674:21 II Innovative Land Use Controls and RSA 674:16 Grant of Power.

2. This Section was adopted as one of the instruments to implement the public purposes and objectives of the Town's Master Plan. This Ordinance is declared to be in accord with the Master Plan as required by RSA 674:2.

4.200 Purpose and Intent

1. The purpose of the Smithtown Village is to enhance economic vitality, business diversity, accessibility and visual appeal in a manner that is consistent with the landscape and architecture of the Town's historic village tradition.

2. This Ordinance was adopted to promote the health, safety and general welfare of the Town of Seabrook and its citizens, including protection of the environment, conservation of land, energy and natural resources, reduction in vehicular traffic congestion, more efficient use of public funds, health benefits of a pedestrian environment, preservation of community character, civic and recreational use, reduction in sprawl development and improvement of the built environment.

3. The intent of the Smithtown Village is to foster development of a vibrant mixed use district with a cohesive street layout and architectural character that includes commercial, residential and civic uses and integration of open spaces, transit, bicycle and pedestrian accommodations.

The overarching goals of the Smithtown Village are to: enhance the economic development potential of properties; encourage mixed uses that support one another; provide services and employment opportunities; create pedestrian and bicycle friendly neighborhoods; respect the historical nature of the Smithtown Village; and create a gateway between New Hampshire and Massachusetts.

4. Development shall incorporate the following concepts to preserve and complement elements of the historic tradition of Seabrook and local and regional village character:

- a. Comprised of compact, pedestrian-oriented development;
- b. Mixed use pattern of development where development specializing in a single use should be the exception;
- c. Encourage a range of housing choices and price levels to accommodate diverse populations;
- d. Diversity of open space including parks, squares, and playgrounds distributed within neighborhoods and throughout the district;
- e. Expansion and provision of public transportation facilities that promote use and access;
- f. Provide improved visibility and access to and use of conservation lands, where appropriate; and
- g. Opportunities for agrarian activities such as farmers markets and community gardens.

F) Add the following to the end of the current Section 4:

And 2) Zone 6M Smithtown Village-Mixed Use.

G) Amend Section 5 as follows:

Table 1. List of uses by zoning district

P = Permitted S = Special Exception – only permitted if granted by Board of Adjustment

N = Not Permitted C = Conditional Use – only permitted if granted by Planning Board

Uses	Zoning Districts							
	1	2	2R	3	4	5	6R	6M
Accessory uses and buildings not for human habitation and which are normally incidental to the permitted principal use of the premises.	P	P	P	P	N	P	<u>P</u>	<u>P</u>
Agricultural	P	P	P	N	N	N	<u>P</u>	<u>C</u> ¹
Boat Charters and Excursions	N	N	N	N	N	P	<u>N</u>	<u>P</u>
Boating Supplies	N	P	N	N	N	P	<u>N</u>	<u>P</u>
Churches	P	P	P	N	N	N	<u>N</u>	<u>P</u>
Day Care	P	P	P	S	N	N	<u>C</u>	<u>P</u>
Fireworks Sales	N	N	N	N	N	N	<u>N</u>	<u>N</u>
Fish and Shellfish: wholesale and retail sales	N	P	N	N	N	P	<u>N</u>	<u>P</u> ²
Fishing Equipment: fabrication, storage and repair	P	P	P	N	N	P	<u>P</u>	<u>P</u>
Gasoline Stations: New stations shall be at least 1,000' from exiting stations; outdoor storage of more than one inoperative and unregistered auto is prohibited	N	P	N	N	N	N	<u>N</u>	<u>N</u>
Guest Houses	P	P	P	N	N	N	<u>C</u>	<u>P</u>
Home Occupations	N	P	P	P	N	N	<u>P</u>	<u>P</u>
Hotels and Motels	N	P	N	N	N	N	<u>N</u>	<u>P</u>
Industrial-Heavy	N	N	N	P	N	N	<u>N</u>	<u>N</u>
Industrial-Light	N	<u>P</u>	<u>N</u>	<u>P</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>P</u>

Manufacturing – as a Principal Use , and of such a nature that the use is not obnoxious or injurious to the safety of the community.	N	N	N	P	N	N	<u>N</u>	<u>N</u>
Manufacturing – as a Subordinate Use , and clearly subordinate and incidental to the permitted principal use of the premises.	N	P	P	P	N	N	<u>C</u>	<u>C</u>
Marinas and Related Services such as sail lofts, boat brokerage, boat building & repair, retail boat & motor sales, boat storage, and boat refueling.	N	P	N	P	N	P	<u>C</u>	<u>N</u>
Mixed Uses	N	C	C	<u>N</u>	<u>N</u>	<u>N</u>	<u>C</u>	<u>P</u>
Motor Vehicle Re-Manufacturing provided that 1) No more than 20 vehicles are stored on-site at one time; and 2) all salvaged parts shall be used to repair vehicles on-site.	N	S	N	N	N	N	<u>N</u>	<u>N</u>
Nursing or Convalescent Homes – not more than 20 patients.	N	P	N	N	N	N	<u>N</u>	<u>P</u>
Offices – Professional offices which are incidental to a residence and which conform in design to the structures in the area. There shall be no more than one office per single-family house and no such office shall have more than three employees.	P	P	P	P	N	N	<u>P</u>	<u>P</u>
Offices for maritime activities	N	P	P	N	N	P	<u>P</u>	<u>P</u>
Offices – All other offices, including banks	N	P	N	P	N	N	<u>N</u>	<u>P</u>
Outside Commercial Amusements and Entertainment , including, but not limited to helicopter & airplane rides, bungee jumping and carnivals.	N	S	N	S	N	N	<u>N</u>	<u>N</u>
Recreation – Commercial amusements and entertainment which is conducted within the confines of a building.	N	P	N	S	N	N	<u>N</u>	<u>N</u>
Recreation – Non-commercial passive recreation	P	P	P	P	P	P	<u>P</u>	<u>P</u>
Residential:								
Family Apartment	S	S	S	N	N	N	<u>S</u>	<u>N</u>
Mobile Home Park	N	N	N	N	N	N	<u>N</u>	<u>N</u>
Multi-Family Building (<i>no more than 5 dwelling units</i>)	N	N	N	N	N	N	<u>N</u>	<u>P</u>
Single Family Dwelling	P	P	P	N	N	P	<u>P</u>	<u>N</u>
Two Family Dwelling	P	P	P	N	N	N	<u>P</u>	<u>P</u>
Restaurants & Lounges	N	P	N	N	N	N	<u>N</u>	<u>P</u>
Restaurants that do not have drive-up windows	N	P	N	N	N	P	<u>N</u>	<u>P</u>
Retail and Service Businesses – floor area of 1,000 sq ft or more	N	P	N	N	N	N	<u>N</u>	<u>P</u>
Retail and Service Businesses – floor area less than 1,000 sq ft	N	P	P	N	N	N	<u>P</u>	<u>P</u>
School Bus Shelters	S	S	S	S	N	S	<u>S</u>	<u>P</u>
Schools	P	P	P	N	N	N	<u>N</u>	<u>P</u>
Sexually Oriented Businesses as regulated, restricted and defined by this ordinance, Section 21 hereof and such other ordinances adopted by the Town regulating sexually oriented businesses. Specifically, without limitation, sexually oriented businesses shall not be permitted with 1,000 feet of a church, or place of worship, parish house, or convent, a public, parochial or private school, a state approved day care center, another sexually oriented business, a sexually oriented business for which a building permit has been applied for, or within 300 feet from a residence, or 500 feet from a public sports/recreation park, any establishment in which minors constitute more than 50% of the patrons within 500 feet, or within 500 feet of such businesses or buildings owned by the Town of Seabrook and operated for government use.	N	P	N	N	N	N	<u>N</u>	<u>N</u>
Swimming Pools	P	P	P	N	N	N	<u>P</u>	<u>P</u>
Tattoo Establishment	N	N	N	N	N	N	<u>N</u>	<u>N</u>
Telecommunications Facilities permitted only on land west of I-95 and within 3,500' of the centerline of I-95. These facilities are subject to the provisions of Section 16.	P	P	N	P	N	N	<u>N</u>	<u>N</u>
Theaters and Halls	N	P	N	N	N	N	<u>N</u>	<u>P</u>
Trailers and Boats – Dead storage of travel trailers and boats used by residents.	P	P	P	P	N	P	<u>P</u>	<u>N</u>
Travel Trailer Parks	N	P	N	N	N	N	<u>N</u>	<u>N</u>
Utilities: Public Utility Buildings	N	P	P	P	N	N	<u>P</u>	<u>C</u>
Wholesale	N	P	N	P	N	N	<u>N</u>	<u>N</u>

H) Amend Section 6 as follows:

Table 2. List of dimensional requirements by zoning district

Dimensional Requirements	Zoning Districts							
	1	2	2R	3	4	5	6R	6M
Minimum Lot Area (in thousands of sq ft) ¹								
With Municipal Sewer	20	30	15	30	--	20	<u>15</u>	<u>30</u>
No Municipal Sewer	30	30	30	30	--	30	<u>30</u>	<u>30</u>
For Two Dwelling Units	30	30	30	--	--	--	<u>20</u>	--
Maximum # of Primary Structures ²								
(Residential) Buildings per lot ³	1	1	1	0	0	1	<u>2</u>	--
(Residential) Units per lot ³	2	2	2	0	0	1	<u>2</u>	<u>2</u>
Mixed Use (maximum dwelling units per building)	--	--	--	--	--	--	--	<u>5</u>
Minimum Lot Dimensions ¹								
Continuous Road Frontage ⁷ (i.e. uninterrupted frontage)	125'	125'	100'	125'	--	100'	<u>50</u>	<u>50</u>
Depth and Width	125'	125'	100'	125'	--	100'	<u>50</u>	<u>50</u>
Minimum Setbacks ⁵								
Front	20'	30'	20'	50'	--	30'	<u>20'</u>	<u>15'</u>
Side and Rear	10'	15'	10'	15'	--	15'	<u>10'</u>	<u>10'</u>
Side and Rear for sheds less than 100 sq ft	2'	2'	2'	2'	--	2'	<u>2'</u>	<u>2'</u>
From ponds & streams	50'	50'	50'	50'	--	50'	<u>50'</u>	<u>50'</u>
School Bus and Transit Shelters:								
setback from roadway pavement	8'	8'	8'	8'	--	8'	<u>8'</u>	<u>8'</u>
setback from roadway intersections	20'	20'	20'	20'	--	20'	<u>20'</u>	<u>20'</u>
Side and rear setbacks for commercial uses from land utilized or zoned Residential	30'	30'	30'	30'	--	30'	<u>20'</u>	<u>10'</u>
Minimum Buffers								
See Section 14 for buffer and setback requirements for wetlands and surface waters.								
Maximum Height ⁴	35'	35' ³	35'	50'	--	35'	35'	--
In 6M – with parking on first floor								<u>45'</u>
In 6M – without parking on first floor								<u>40'</u>
Minimum Width of Greenbelt along Lafayette Road ⁶	20'						--	<u>20'</u>
Minimum % of Open Space	25%	25%	25%	25%	100%	25%	25%	20%
Maximum Building Footprint (in square feet)	-	-	-	-	-	-	-	<u>7,500</u>
Mixed Use Building (with no more than 5 dwelling Units per building permitted)								

I) Amend Section 13 as follows:

Add the following to Section 13.100:

Table 3. List of sign specifications by zoning district

	Zoning Districts				
	1, 2R, 5	2, 3	4	6R	6M
Maximum Cumulative Surface Area of all free-standing signs (in square feet)	16	100*	0	<u>16</u>	<u>55</u>
Maximum area of all roof signs (in square feet)	0	32	0	<u>0</u>	<u>0</u>
Maximum number of free-standing signs per lot	1	1	0	<u>1</u>	<u>1</u>
Maximum number of roof signs per business	0	1	0	<u>0</u>	<u>0</u>
Height of sign above grade:					
Maximum Height	15'	20'	-	<u>15'</u>	<u>15'</u>
Minimum height for signs within 30' of street pavement	6'	6'	-	<u>6'</u>	<u>6'</u>
Minimum height for signs beyond 30' of street pavement	0	0	-	<u>0</u>	<u>0</u>
Setback from lot lines and/or edge of pavement	10'	15'	-	<u>10'</u>	<u>15'</u>

*100 square feet plus an additional 24 square feet for every business on the premises, not to exceed a total of 400 square feet. No one side of any sign shall exceed 200 square feet.

- Wall signs up to a maximum of 10% of the wall surface; in the Smithtown Village – 6M walls signs up to a maximum of 10 square feet;

- Suspended Signs in Smithtown Village – 6M (attached to a building no higher than the second floor sill) up to a maximum of 8 square feet including surface area of both sides.

NOTE: Article re-zones the area near the Post Office known as Smithtown.

ARTICLE 7

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Eighteen Million Six Hundred Sixty Five Thousand Two Hundred Seventy Four Dollars (\$18,665,274). Should this article be defeated, the default budget shall be \$18,698,557 dollars which is the same as last year, with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Estimated \$5.20 impact per \$1,000 on the tax rate) (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee).

NOTE: This operating budget warrant article does not include appropriations contained in **ANY** other warrant articles.

ARTICLE 8

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Seabrook Police Association for the period April 1, 2012 through March 31, 2015; and furthermore to raise and appropriate the sum of Forty Six Thousand Six Hundred Seventy Three Dollars (\$46,673) for fiscal year 2012, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The increases in salaries and benefits for fiscal year 2013 would be \$48,227. The increases in salaries and benefits for fiscal year 2014 would be \$43,959. The increases in salaries and benefits for fiscal year 2015 would be \$10,890 through March 31, 2015. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (No impact on the tax rate).

NOTE: This contract as well as all other union contracts provides a change in the employees health insurance plan to a plan with a significantly reduced annual premium cost. This change results in significant savings to the Town each year.

In return for the employee unions agreeing to change their health insurance plans and reduce the Town's cost for health insurance each employee union will receive wage increases. Even when the costs of wage increases for all union contracts are calculated over the next three years, the magnitude of savings from the change in health insurance plans will result in a net savings conservatively over the next 3 years of \$750,000.

3-year contract, provides payment of one additional hour's pay per week in resolution of a Federal Fair Labor Standards Act work hours issue and provides a \$0.50 cents per hour wage increase in 2012, a \$0.75 cents per hour wage increase in 2013 and a \$0.75 cents per hour wage increase in 2014. Although a wage increase was provided in 2010, no increase was provided in 2011, and previously no wage increase had been provided from 2005 through 2009.

ARTICLE 9

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Seabrook Supervisory Employees' Association for the period April 1, 2012 through March 31, 2015 and furthermore to raise and appropriate the sum of Twenty Eight Thousand Nine Hundred Ninety Seven Dollars (\$28,997) for fiscal year 2012, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The increases in salaries and benefits for fiscal year 2013 would be \$38,662. The increases in salaries and benefits for fiscal year 2014 would be \$28,996. The increases in salaries and benefits for fiscal year 2015 would be \$6,444 through March 31, 2015. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (No impact on the tax rate).

NOTE: This contract provides a change in the employees health insurance plan to a plan with a significantly reduced annual premium cost. This change results in significant savings to the Town each year.

In return for the employee unions agreeing to change their health insurance plans and reduce the Town's cost for health insurance each employee union will receive wage increases. Even when the costs of wage increases for all union contracts are calculated over the next three years, the magnitude of savings from the change in health insurance plans will result in a net savings conservatively over the next 3 years of \$750,000.

3-year contract, provides a \$0.75 cents per hour wage increase in 2012, a \$0.75 cents per hour wage increase in 2013 and a \$0.50 cents per hour wage increase in 2014; no wage increase has been provided since 2005.

ARTICLE 10

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Seabrook Employees Association for the period April 1, 2012 through March 31, 2015; and furthermore to raise and appropriate the sum of Eighty One Thousand Seven Hundred Eighty Dollars (\$81,780) for fiscal year 2012, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The increases in salaries and benefits for fiscal year 2013 would be \$105,440. The increases in salaries and benefits for fiscal year 2014 would be \$79,080. The increases in salaries and benefits for fiscal year 2015 would be \$17,574 through March 31, 2015. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (No impact on the tax rate).

NOTE: This contract provides a change in the employees health insurance plan to a plan with a significantly reduced annual premium cost. This change results in significant savings to the Town each year.

In return for the employee unions agreeing to change their health insurance plans and reduce the Town's cost for health insurance each employee union will receive wage increases. Even when the costs of wage increases for all union contracts are calculated over the next three years, the magnitude of savings from the change in health insurance plans will result in a net savings conservatively over the next 3 years of \$750,000.

3-year contract, provides a wage increase of \$0.75 cents per hour in 2012, a wage increase of \$0.75 cents per hour in 2013 and a wage increase of \$0.50 cents per hour in 2014; no wage increase has been provided since 2007.

ARTICLE 11

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Seabrook Professional Firefighters Association for the period April 1, 2012 through March 31, 2013, and furthermore to raise and appropriate the sum of Thirty One Thousand Ninety Six Dollars (\$31,096) for fiscal year 2012, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The increases in salaries and benefits for fiscal year 2013 would be \$38,794. The increases in salaries and benefits for fiscal year 2014 would be \$29,095. The increases in salaries and benefits for fiscal year 2015 would be \$6,466 through March 31, 2015. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (No impact on the tax rate).

NOTE: This contract provides a change in the employees health insurance plan to a plan with a significantly reduced annual premium cost. This change results in significant savings to the Town each year.

In return for the employee unions agreeing to change their health insurance plans and reduce the Town's cost for health insurance each employee union will receive wage increases. Even when the costs of wage increases for all union contracts are calculated over the next three years, the magnitude of savings from the change in health insurance plans will result in a net savings conservatively over the next 3 years of \$750,000.

3-year contract, provides a \$0.75 cents per hour wage increase in 2012, a \$0.75 cents per hour wage increase in 2013 and a \$0.50 cents per hour wage increase in 2014; although a wage increase was provided in 2010, no wage increase was provided in 2008, 2009 and 2011.

ARTICLE 12

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Four Thousand Four Hundred Fifty Seven Dollars (\$154,457.00) for the cost of Seabrook's contribution to local human service agencies as set forth herein and listed below: This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.054 impact per \$1,000 on the tax rate).

	<u>Agency Request</u>	<u>Board of Selectmen Recommended</u>	<u>Budget Committee Recommended</u>
<u>Human Service Agency</u>			
A Safe Place	\$6000	\$6000	\$6000
Aids Response of the Seacoast	\$2500	\$2500	\$2500
Area Homecare & Family Services	\$4500	\$4500	\$4500
Big Brother/Big Sisters of the Seacoast	\$8200	\$8200	\$8200
Child & Family Service	\$3000	\$3000	\$3000
Child Advocacy Center	\$3500	\$3500	\$3500
Cross Roads	\$3500	\$3500	\$3500
Easter Seals – Snow Clearance	\$10000	\$5000	\$5000
Families First Health and Support Center	\$7500	\$7500	\$7500
Great Bay Chapter American Red Cross	\$3768	\$2500	\$2500
Lamprey Health Care	\$3800	\$3800	\$3800
Retired & Senior Volunteer Program	\$1300	\$1300	\$1300

Richie McFarland Children's Fund	\$4500	\$4500	\$4500
Rockingham Cty Adult Tutorial Program	\$1000	\$1000	\$1000
Rockingham County Community Action	\$42700	\$42700	\$42700
Rockingham County Nutrition Program	\$8598	\$8598	\$8598
Seabrook Community Table	\$5000	\$5000	\$5000
Seacare Health Services	\$2000	\$2000	\$2000
Seacoast Mental Health Center	\$5000	\$5000	\$5000
Seacoast Visiting Nurses Center	\$13942	\$13942	\$13942
Sexual Assault Support Services	\$1517	\$1517	\$1517
Seacoast Diversion Program	\$20000	\$15000	\$15000
Transportation Assistance for Seacoast Citizens	\$3900	\$3900	\$3900

ARTICLE 13

To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for the purpose of partially funding the Seabrook Lions Club, a service organization created for the purpose of providing hearing and eye care to families, including the elderly and physically challenged, who are financially struggling during these difficult economic times. Their services include vision and hearing testing for our elementary and middle school children as well as providing hearing aids and glasses.” This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.002 impact per \$1,000 on the tax rate).

ARTICLE 14

To see if the Town will vote to raise and appropriate the sum of \$5,000 for Chucky's Fight to be used for the purchase of clothing, tags, and transportation costs for substance abuse awareness. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.002 impact per \$1,000 on the tax rate).

ARTICLE 15

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) to be used for the purchase of library materials, including, but not limited to books for children, young adults and adults; large print books, reference books, magazines, newspapers, books on tape, DVD's, CD's and videos. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.014 impact per \$1,000 on the tax rate).

NOTE. In FY2004, the Selectmen and Budget Committee removed the \$48,600 line item for “Books & Subscriptions” from the Library's Budget and placed it on a separate Warrant Article.

ARTICLE 16

To see if the Town will vote to raise and appropriate the sum of Seven Thousand One Hundred Two Dollars (\$7,102.00) to fund cost of living (COLA) increases for Library staff. (Majority vote required) (Recommended by Library Board of Trustees) (Recommended by the Board of

Selectmen) (Recommended by the Budget Committee) (Estimated \$0.003 impact per \$1,000 on the tax rate).

NOTE: This provides a 3.3% per hour wage increase for Library staff, who are non-unionized and therefore do not receive step or merit increases; no wage increase has been provided since 2008. Cost includes wages, social security, medicare and retirement costs for 2012.

ARTICLE 17

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) for the purpose of replacing video security equipment at the Police Station. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.01 impact per \$1,000 on the tax rate).

NOTE: This equipment is eighteen years old.

ARTICLE 18

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) for replacement of Fire Department Turnout Gear. This appropriation may be offset by a Federal Grant in the amount of \$40,000 which was previously applied for. This amount will only be appropriated if the Federal Grant Funds previously applied for are not received. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.014 impact per \$1,000 on the tax rate).

NOTE: Fire Department turnout gear is personal protective safety equipment used in firefighting. Federal Grant Funds have been applied for this replacement, but a Federal Grant decision is not anticipated prior to the Annual Town Meeting. If the Grant is received these funds will not be expended. This article is a contingency only if the Grant Funds are not received.

ARTICLE 19

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) for the purpose of cleaning, rehabilitation and long-term maintenance of the Town water wells. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until December 31, 2014. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.0175 impact per \$1,000 on the tax rate).

ARTICLE 20

To see if the Town will vote to raise and appropriate the sum of Eighteen Thousand Dollars (\$18,000.00) for the update of the Geographic Information System (GIS) for the Water Department Mapping System. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.006 impact per \$1,000 on the tax rate).

ARTICLE 21

To see if the Town will vote to raise and appropriate the sum of Two Hundred Thirty Eight Thousand Dollars (\$238,000.00) for improvements to Town streets consisting of pavement overlays, adjustments to associated structures, crack-sealing repairs, and design and construction of drainage improvements. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the projects are completed or in two (2) years, whichever occurs first. Said appropriation to be offset by a State Highway Block Grant estimated to be One Hundred Fifty One Thousand Four Hundred Seventy Six Dollars (\$151,476.00) and the balance to be funded by a transfer of up to Eighty Six Thousand Five Hundred Twenty Four Dollars (\$86,524) from the Transportation Improvement Special Revenue Fund. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (No impact on the tax rate).

ARTICLE 22

To see if the Town will vote to raise and appropriate the sum of Fifty Two Thousand Dollars (\$52,000.00) to purchase a sidewalk snowblower with 4-season attachment equipment. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the vehicle is acquired by the Town and fully equipped or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.018 impact per \$1,000 on the tax rate).

ARTICLE 23

To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000.00) for the purchase and equipping of a One Ton Truck with Rack Body and Plow for the Public Works Department Parks Division, and to authorize the sale or trade of the existing 1999 One Ton Truck. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the vehicle is acquired by the Town and fully equipped or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.021 impact per \$1,000 on the tax rate).

ARTICLE 24

To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000.00) for the purpose of resurfacing existing Town cemetery roads. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.012 impact per \$1,000 on the tax rate).

NOTE: This will be the second phase of a 3-year program to resurface the roads in the Town's major cemeteries.

ARTICLE 25

To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) for the purpose of paving the access road and parking lot at Veterans Park. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority

vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.009 impact per \$1,000 on the tax rate).

ARTICLE 26

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) for the match of a Federal Grant received for improvements to Harborside Park. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.0175 impact per \$1,000 on the tax rate).

NOTE: Park Development Federal Grant for Phase II is in amount of \$62,300. Phase I was completed in 2009.

ARTICLE 27

To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000.00) for improvements and repairs to the Public Works Facility. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.012 impact per \$1,000 on the tax rate).

ARTICLE 28

To see if the Town will vote to raise and appropriate the sum of Thirty Eight Thousand Two Hundred Dollars (\$38,200.00) for the purchase and equipping of a Utility Truck for the Sewer Department (to replace the 2006 Chevrolet 3/4 ton pick-up truck) and to authorize the sale or trade of an existing Sewer Department truck which is in the worst condition of the existing fleet of vehicles in the Department. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the vehicle is acquired by the Town and fully equipped or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.013 impact per \$1,000 on the tax rate).

NOTE: Intent of the article is to purchase a utility truck and to sell/trade an existing truck so that the current number of vehicles in the department is not increased.

ARTICLE 29

To see if the Town will vote to raise and appropriate the sum of Six Hundred Thirty Thousand Dollars (\$630,000) for the design and construction of a building addition to the Sewer Treatment Facility for additional office and administrative space. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in five (5) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Not recommended by the Budget Committee) (\$0.22 impact per \$1,000 on the tax rate).

ARTICLE 30

To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000.00) for the replacement of the roof at the Recreation Department Community Center.

This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.021 impact per \$1,000 on the tax rate).

ARTICLE 31

To see if the Town will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500.00) for the repair of the tennis courts at the Recreation Department. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Not recommended by the Budget Committee) (Estimated \$0.003 impact per \$1,000 on the tax rate).

ARTICLE 32

To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000.00) to be used to repair the parking lot at the Recreation Department Community Center. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.004 impact per \$1,000 on the tax rate).

ARTICLE 33

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be used for the restoration of cemetery monuments, markers and structures within Town cemeteries. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.002 impact per \$1,000 on the tax rate).

NOTE: Article submitted by the Cemetery Restoration Committee.

ARTICLE 34

To see if the Town will vote to raise and appropriate the sum of Three Hundred Eighty Thousand Dollars (\$380,000) to donate to the Seabrook Housing Authority for architectural and engineering services for the design for new senior housing units, including preparation of plans and specifications for bids for construction including a construction cost estimate. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in five (5) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Not recommended by the Budget Committee) (Estimated \$0.133 impact per \$1,000 on the tax rate).

ARTICLE 35

To see if the Town will vote to raise and appropriate the sum of Sixteen Thousand Five Hundred Dollars (\$16,500) for replacement of the electrical wiring in the Town Hall attic. This will be a non-lapsing appropriation per RSA 32:7 VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote

required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.006 impact per \$1,000 on the tax rate).

NOTE: Replacement of wiring is to bring electrical systems and wiring into compliance with electrical code for fire safety.

ARTICLE 36

To see if the Town will vote to designate the Seabrook Rail Trail as a Class B Municipal Trail per RSA 231-A. This shall be conditioned and effective upon execution of a Trail Management Agreement, allowing this action between the NH Department of Transportation and the Seabrook Board of Selectmen and ratification of the agreement by the Governor and Executive Council. (Majority vote required) (Recommended by the Board of Selectmen).

ARTICLE 37 – CITIZENS PETITION

Upon the petition of Thomas O’Hara and other legal voters of the Town, “To see if the Town will vote to allow the display of permissible fireworks on private property throughout the Town of Seabrook (excluding the Seabrook Beach Village District) before 11:00pm as long as the person displaying the fireworks is 21 years of age or older and has the written consent of the owner or is the owner of the property.” (Submitted by petition) (Majority vote required).

ARTICLE 38 – CITIZENS PETITION

Upon the petition of Albert Abramson and other legal voters of the Town, “Shall we adopt the provisions of RSA 40:14-b to delegate the determination of the default budget to the Seabrook Budget Committee which has been adopted under RSA 32:14.” (Submitted by petition) (Majority vote required).

Given under our hands and seals the 7TH day of February, 2012.

BOARD OF SELECTMEN


Robert S. Moore, Chairman


Brendan Kelly, Vice Chairman


About B. Khan, Clerk

**As amended at the deliberative session on February 7, 2012.
Original posted date of January 26, 2012.**

A true copy of warrant, ATTEST:


Robert S. Moore, Chairman


Brendan Kelly, Vice Chairman


Aboul B. Khan, Clerk

We hereby certify that we gave notice to the inhabitants, within named, to meet at the time and place and for the purposes within named, by posting an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the Post Office and the Town Hall, being public places in said Town of Seabrook this 10th day of ~~February~~ January, 2012.

STATE OF NEW HAMPSHIRE
Rockingham, ss

February 7, 2012

Personally appeared the above named Selectmen of the Town of Seabrook and swore that the above was true to the best of their knowledge and belief.

Before me,


Justice of the Peace/Notary Public
My commission expires: July 16, 2013

**As amended at the deliberative session on February 7, 2012.
Original posted date of January 26, 2012.**

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: Seabrook

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2012 to December 31, 2012

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): January 26, 2012

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Paul J. Wood
David Anderson
Bathsheba J. Crowe
Richard P. Mayo
Roger J. Frazier
Richard J. ...

Brenda Kelly

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
GENERAL GOVERNMENT								
4130-4139	Executive		537,861	526,091	519,486		519,486	
4140-4149	Election, Reg & Vital Statistics		356,683	297,883	355,332		355,332	
4150-4151	Financial Administration		1,115,155	1,010,576	1,057,986		1,057,986	
4152	Revaluation of Property							
4153	Legal Expense		175,000	463,562	175,000		175,000	
4155-4159	Personnel Administration							
4191-4193	Planning & Zoning		86,741	118,830	83,408		83,408	
4194	General Government Buildings		128,896	135,039	123,372		123,372	
4195	Cemeteries		136,790	128,466	137,560		137,560	
4196	Insurance		668,310	669,827	640,671		640,671	
4197	Advertising & Regional Assoc.							
4199	Other General Government							
PUBLIC SAFETY								
4210-4214	Police		3,728,738	3,526,586	3,742,381		3,742,381	
4215-4219	Ambulance							
4220-4229	Fire		3,004,750	3,014,565	3,022,356		3,022,356	
4240-4249	Building Inspection		123,803	121,210	125,289		125,289	
4290-4298	Emergency Management		125,992	119,493	139,926		139,926	
4299	Other (Including Communications)							
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration		1,274,164	1,266,516	1,301,658		1,301,658	
4312	Highways & Streets							
4313	Bridges							

ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMM. APPROPRIATIONS	
					Ensuing Fiscal Year (Recommended)	(Not Recommended)	Ensuing Fiscal Year (Recommended)	(Not Recommended)
HIGHWAYS & STREETS (cont.)								
4316	Street Lighting		67,182	72,596	71,000		71,000	
4319	Other							
SANITATION								
4321	Administration		26,415	27,466	27,315		27,315	
4323	Solid Waste Collection		1,330,905	1,331,800	1,271,373		1,271,373	
4324	Solid Waste Disposal							
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv. & Other		116,000	60,611	70,500		70,500	
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration		72,887	69,940	71,834		71,834	
4414	Pest Control		140,541	129,651	140,529		140,529	
4415-4419	Health Agencies & Hosp. & Other							
4441-4442	Administration & Direct Assist.		89,072	84,947	90,049		90,049	
4444	Intergovernmental Welfare Payemnts							
4445-4449	Vendor Payments & Other		148,950	98,785	106,950		106,950	

1	2	3	4	5	6	7	8	9
ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
CULTURE & RECREATION								
4520-4529	Parks & Recreation		843,982	757,529	825,220		810,219	
4550-4559	Library		530,608	530,608	521,754		521,754	
4583	Patriotic Purposes		31,181	31,104	31,081		31,081	
4589	Other Culture & Recreation							
CONSERVATION								
4611-4612	Admin. & Purch. of Nat. Resources		5,845	1,926	5,845		5,845	
4619	Other Conservation							
4631-4632	Redevelopment and Housing							
4651-4659	Economic Development							
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes		267,400	267,400	272,400		272,400	
4721	Interest-Long Term Bonds & Notes		271,947	271,947	440,658		440,658	
4723	Int. on Tax Anticipation Notes			7,824	21,300		21,300	
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	- Sewer		1,704,646	1,465,030	1,752,710		1,752,710	
	- Water		1,614,838	1,316,236	1,580,332		1,535,332	

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ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
	OPERATING TRANSFERS OUT (cont.)							
	- Electric							
	- Airport							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
	OPERATING BUDGET TOTAL		18,725,282	17,924,044	18,725,275		18,665,274	

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
TAXES					
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Timber Taxes				
3186	Payment in Lieu of Taxes				
3189	Other Taxes		1,039	-	-
3190	Interest & Penalties on Delinquent Taxes		179,317	128,000	128,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		51,401	45,000	45,000
3220	Motor Vehicle Permit Fees		1,325,362	1,300,000	1,300,000
3230	Building Permits		57,953	50,000	50,000
3290	Other Licenses, Permits & Fees		166,136	167,050	167,050
3311-3319	FROM FEDERAL GOVERNMENT		12,335	-	-
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		388,311	379,016	379,016
3353	Highway Block Grant		170,151	151,476	151,476
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)			20,310	20,310
3379	FROM OTHER GOVERNMENTS		50,000	50,000	50,000
CHARGES FOR SERVICES					
3401-3406	Income from Departments		136,917	102,028	102,028
3409	Other Charges				
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		4,125	3,000	3,000
3502	Interest on Investments		14,022	13,000	13,000
3503-3509	Other		19,058	12,000	12,000
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds		6,568	-	-
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFERS IN (cont.)					
3914	From Enterprise Funds				
	Sewer - (Offset)		547,398	540,000	686,750
	Water - (Offset)		561,094	549,500	696,250
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds		9	20	20
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			3,691,196	3,510,400	3,803,900

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	18,725,282	18,725,275	18,665,274
Special Warrant Articles Recommended (from pg. 6)	767,967	1,993,759	976,259
Individual Warrant Articles Recommended (from pg. 6)	-	188,546	188,546
TOTAL Appropriations Recommended	19,493,249	20,907,580	19,830,079
Less: Amount of Estimated Revenues & Credits (from above)	3,691,196	3,510,400	3,803,900
Estimated Amount of Taxes to be Raised	15,802,053	17,397,180	16,026,179

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18:
(See Supplemental Schedule With 10% Calculation)

\$1,909,572

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Allowable Increase)

(RSA 32:18, 32:19, & 32:21)

Use VERSION #3 if budget includes Collective Bargaining Cost Items; RSA 32:21 Water Costs; or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT: Seabrook

FISCAL YEAR END December 31, 2012

Col. A

	RECOMMENDED AMOUNT		
1. RECOMMENDED by Budget Committee (See Posted Budget MS-7, 27, or 37)	19,830,079		
LESS EXCLUSIONS:			
2. Principal: Long-Term Bonds & Notes	272,400		
3. Interest: Long-Term Bonds & Notes	461,958		
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b			
5. Mandatory Assessments			
6. Total exclusions (sum of rows 2 -5)	< 734,358 >		
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	19,095,721		
8. Line 7 times 10%	1,909,572		
9. Maximum allowable appropriations prior to vote (line1+8)	21,739,651	Column B	Column C (Col. B-A)
10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV (Complete Col. A prior to meeting & Col. B and Col. C at meeting)	Cost items recommended (Also included in line 1) 188,546	Cost items voted	Amount voted above recommended
11. Mandatory Water & Waste Treatment Facilities (RSA 32:21). (Complete Col. A prior to meeting & Col. B and Col. C at meeting)	Amount recommended (Also included in line 1)	Amount voted	Amount voted above recommended
12. Bond Override RSA 32:18-a	XXXXXXXXXX	XXXXXXXXXX	Amount voted

MAXIMUM ALLOWABLE APPROPRIATIONS VOTED

At meeting, add Line 9 + amounts in Column C.

\$ 21,739,651

Line 8 plus any amounts in Column C (amounts voted above recommended amount) is the allowable increase to budget committee's recommended budget.

Attach a copy of this completed supplemental schedule to the back of the budget form.

PRELIMINARY FIGURES

Account Title	Total Appropriation	Year to Date Expenditures	Unexpended Balance
GENERAL GOVERNMENT BUILDINGS			
Town Hall			
Personnel	73,796.00	72,592.93	1,203.07
Electricity	18,000.00	14,418.86	3,581.14
Equipment Maintenance	5,000.00	84.51	4,915.49
Building Maintenance	12,650.00	33,187.80	(20,537.80)
Contract Painting	500.00	60.10	439.90
Carpentry Supplies	300.00	0.00	300.00
Town Hall Environmental Repairs	0.00	0.00	0.00
Food/Meals	0.00	0.00	0.00
Other Contract Services	4,200.00	4,296.69	(96.69)
Medical Supplies	450.00	377.14	72.86
Safety Equipment	0.00	0.00	0.00
Electrical Supplies	500.00	286.65	213.35
Gasoline	100.00	0.00	100.00
Natural Gas	8,000.00	2,931.79	5,068.21
Custodial Supplies	1,500.00	2,392.85	(892.85)
Landscaping Materials	1,000.00	3,184.06	(2,184.06)
Hand Tools	200.00	67.24	132.76
New Equipment	1,500.00	179.88	1,320.12
Mileage and Tolls	1,200.00	999.96	200.04
Finance Charges & Late Fees	0.00	0.00	0.00
	128,896.00	135,060.46	(6,164.46)
CEMETERIES			
Personnel	126,145.00	119,091.29	7,053.71
Advertising	100.00	0.00	100.00
Other Professional Services	3,700.00	4,092.50	(392.50)
Electricity	360.00	172.78	187.22
Equipment Maintenance	700.00	1,022.68	(322.68)
Printing and Binding	0.00	75.90	(75.90)
Dues and Memberships	60.00	60.00	0.00
Meetings and Conferences	150.00	150.00	0.00
Chemicals	250.00	0.00	250.00
Office Supplies	325.00	360.25	(35.25)
Plumbing Supplies	0.00	0.00	0.00
Custodial Supplies	300.00	118.21	181.79
Computer Supplies	100.00	563.17	(463.17)
Landscaping Materials	1,000.00	105.12	894.88
Hand Tools	100.00	65.26	34.74
Books and Subscriptions	0.00	0.00	0.00
Water Pipe	100.00	0.00	100.00
Fencing	250.00	1,204.60	(954.60)
Concrete	0.00	94.86	(94.86)
New Equipment	3,000.00	1,586.20	1,413.80
Mileage and Tolls	150.00	280.93	(130.93)
	136,790.00	129,043.75	7,746.25

Preliminary Unaudited Figures

PRELIMINARY FIGURES

<u>Account Title</u>	<u>Total Appropriation</u>	<u>Year to Date Expenditures</u>	<u>Unexpended Balance</u>
INSURANCE			
Unemployment Compensation	26,010.00	26,010.00	0.00
Workers' Compensation	474,752.00	472,290.00	2,462.00
General Property	167,548.00	171,527.28	(3,979.28)
	668,310.00	669,827.28	(1,517.28)
POLICE DEPARTMENT			
Personnel	3,382,965.00	3,200,420.01	182,544.99
Advertising	800.00	0.00	800.00
Phone and Communication	21,348.00	20,735.85	612.15
Programmers	2,500.00	630.00	1,870.00
Other Professional Services	9,160.00	7,434.38	1,725.62
Equipment Maintenance	0.00	995.94	(995.94)
Radio Maintenance	1,000.00	1,743.00	(743.00)
Vehicle Maintenance	35,000.00	43,040.94	(8,040.94)
Equipment Lease	23,400.00	9,454.97	13,945.03
Food/Meals	1,200.00	423.76	776.24
Other Contract Services	0.00	375.56	(375.56)
Printing and Binding	1,300.00	1,791.94	(491.94)
Dues and Memberships	3,915.00	3,830.00	85.00
Meetings and Conferences	4,500.00	25.00	4,475.00
Medical Supplies	1,300.00	120.85	1,179.15
Batteries	3,040.00	146.03	2,893.97
Photography Supplies	250.00	0.00	250.00
Office Supplies	4,000.00	3,788.23	211.77
Public Relations/Ed Supplies	2,000.00	0.00	2,000.00
Postage	800.00	1,877.26	(1,077.26)
Gasoline	33,390.00	51,626.94	(18,236.94)
Computer Supplies	12,605.00	6,547.67	6,057.33
Copier Supplies	400.00	1,635.78	(1,235.78)
Books and Subscriptions	2,500.00	3,831.13	(1,331.13)
New Equipment	15,657.00	5,350.87	10,306.13
Mileage and Tolls	2,000.00	1,515.12	484.88
Firearms Training	15,500.00	7,994.40	7,505.60
Finance Charges & Late Fees	0.00	50.11	(50.11)
Damages to Non-Town Property	0.00	183.88	(183.88)
Police Station			
Personnel	76,026.00	78,868.52	(2,842.52)
Electricity	20,000.00	20,635.06	(635.06)
Equipment Maintenance	1,800.00	1,781.80	18.20
Building Maintenance	2,500.00	9,719.56	(7,219.56)
Painting	300.00	43.51	256.49
Carpentry Supplies	300.00	0.00	300.00
Equipment Lease	2,282.00	5,054.00	(2,772.00)
Ground Maintenance	1,650.00	2,268.35	(618.35)
Food/Meals	400.00	91.70	308.30
Other Contract Services	28,950.00	25,658.34	3,291.66
Medical Supplies	100.00	0.00	100.00

Preliminary Unaudited Figures

PRELIMINARY FIGURES

Account Title	Total Appropriation	Year to Date Expenditures	Unexpended Balance
Photography Supplies	0.00	0.00	0.00
Plumbing Supplies	300.00	4.49	295.51
Electrical Supplies	300.00	297.72	2.28
Natural Gas	10,000.00	5,419.96	4,580.04
Custodial Supplies	1,300.00	1,349.09	(49.09)
Landscaping Materials	400.00	0.00	400.00
Hand Tools	100.00	32.45	67.55
New Equipment	1,500.00	479.97	1,020.03
Finance Charges and Late Fees	0.00	57.62	(57.62)
	3,728,738.00	3,527,331.76	201,406.24
FIRE DEPARTMENT			
Personnel	2,863,882.00	2,867,483.50	(3,601.50)
Advertising	0.00	0.00	0.00
Phone and Communication	2,750.00	9,812.57	(7,062.57)
Other Professional Services	500.00	1,607.72	(1,107.72)
Equipment Maintenance	5,000.00	7,199.60	(2,199.60)
Vehicle Maintenance	5,000.00	3,403.15	1,596.85
Gas Pumps' Maintenance	1,000.00	1,031.00	(31.00)
Equipment Lease	0.00	240.00	(240.00)
Food/Meals	200.00	0.00	200.00
Other Contract Services	1,000.00	15,631.58	(14,631.58)
Dues and Memberships	1,200.00	1,664.00	(464.00)
Meetings and Conferences	100.00	0.00	100.00
Medical Supplies	0.00	8,825.93	(8,825.93)
Photography Supplies	1.00	0.00	1.00
Stationery/Paper	100.00	261.46	(161.46)
Office Supplies	1,000.00	863.79	136.21
Public Relations/Ed Supplies	1.00	0.00	1.00
Postage	200.00	30.97	169.03
Gasoline	4,320.00	7,165.61	(2,845.61)
Diesel Fuel	14,850.00	21,197.05	(6,347.05)
Custodial Supplies	0.00	0.00	0.00
Computer Supplies	1,000.00	1,446.78	(446.78)
Copier Supplies	200.00	0.00	200.00
Hand Tools	0.00	0.00	0.00
Books and Subscriptions	2,500.00	925.00	1,575.00
New Equipment	22,000.00	10,157.06	11,842.94
Mileage and Tolls	5,000.00	251.09	4,748.91
Fire Alarms System	3,000.00	1,555.37	1,444.63
Regional Hazmat	4,500.00	4,310.02	189.98
Finance Charges and Late Fees	0.00	21.88	(21.88)
Fire Station			
Other Professional Services	300.00	675.00	(375.00)
Electricity	15,000.00	14,511.28	488.72
Building Maintenance	10,000.00	9,347.47	652.53
Carpentry Supplies	100.00	0.00	100.00
Ground Maintenance	100.00	0.00	100.00

Preliminary Unaudited Figures

PRELIMINARY FIGURES

Account Title	Total Appropriation	Year to Date Expenditures	Unexpended Balance
Chemicals	250.00	0.00	250.00
Plumbing Supplies	100.00	325.92	(225.92)
Electrical Supplies	100.00	16.94	83.06
Natural Gas	20,000.00	15,995.29	4,004.71
Custodial Supplies	1,500.00	2,497.41	(997.41)
Landscaping Materials	1.00	81.01	(80.01)
Hand Tools	1.00	0.00	1.00
New Equipment	5,000.00	1,369.71	3,630.29
Finance Charges and Late Fees	0.00	66.35	(66.35)
Fire Hire (Fire Hire is 100% reimbursed by persons requiring fire hire)			
Personnel	12,994.00	8,212.23	4,781.77
	3,004,750.00	3,018,183.74	(13,433.74)
BUILDING INSPECTION			
Personnel	119,368.00	117,757.42	1,610.58
Auto Allowance	0.00	1,650.00	(1,650.00)
Phone and Communication	625.00	572.57	52.43
Other Professional Services	0.00	0.00	0.00
Food/Meals	0.00	0.00	0.00
Printing and Binding	60.00	23.00	37.00
Dues and Memberships	250.00	175.00	75.00
Meetings and Conferences	300.00	75.00	225.00
Photography Supplies	100.00	0.00	100.00
Stationery/Paper	200.00	0.00	200.00
Postage	200.00	230.98	(30.98)
Books & Subscriptions	100.00	120.80	(20.80)
New Equipment	100.00	93.98	6.02
Mileage and Tolls	2,500.00	511.39	1,988.61
	123,803.00	121,210.14	2,592.86
EMERGENCY MANAGEMENT			
Personnel	117,742.00	110,472.50	7,269.50
Advertising	0.00	0.00	0.00
Phone and Communication	4,000.00	5,149.73	(1,149.73)
Other Professional Services	250.00	0.00	250.00
Equipment Maintenance	1,000.00	460.72	539.28
Vehicle Maintenance	0.00	165.52	(165.52)
Food/Meals	500.00	297.50	202.50
Other Contract Services	250.00	0.00	250.00
Dues & Memberships	0.00	0.00	0.00
Batteries	250.00	0.00	250.00
Photography Supplies	100.00	0.00	100.00
Office Supplies	250.00	190.75	59.25
Gasoline	0.00	0.00	0.00
Diesel Fuel	0.00	0.00	0.00
Computer Supplies	300.00	689.96	(389.96)
Copier Supplies	250.00	89.97	160.03
Books and Subscriptions	100.00	0.00	100.00
New Equipment	1,000.00	82.47	917.53

Preliminary Unaudited Figures

PRELIMINARY FIGURES

<u>Account Title</u>	<u>Total Appropriation</u>	<u>Year to Date Expenditures</u>	<u>Unexpended Balance</u>
Finance Charges & Late Fees	0.00	0.00	0.00
2012 EM RERP	0.00	2,064.88	(2,064.88)
	125,992.00	119,664.00	6,328.00
HIGHWAY DEPARTMENT			
Personnel	981,914.00	930,570.27	51,343.73
Advertising	329.00	0.00	329.00
Phone and Communication	5,000.00	3,590.33	1,409.67
Programmers	300.00	0.00	300.00
Other Professional Services	5,000.00	6,923.75	(1,923.75)
Electricity	5,000.00	5,371.88	(371.88)
Equipment Maintenance	25,000.00	47,171.83	(22,171.83)
Radio Maintenance	300.00	0.00	300.00
Vehicle Maintenance	20,000.00	22,019.62	(2,019.62)
Carpentry Supplies	1,719.00	368.05	1,350.95
Equipment Rental	5,000.00	2,957.00	2,043.00
Food/Meals	0.00	11.96	(11.96)
Other Contract Services	19,000.00	18,055.32	944.68
Printing and Binding	50.00	16.91	33.09
Dues and Memberships	1,725.00	2,034.40	(309.40)
Meetings and Conferences	800.00	35.00	765.00
Safety Equipment	575.00	1,786.98	(1,211.98)
Photography Supplies	50.00	9.59	40.41
Chemicals	500.00	365.44	134.56
Office Supplies	1,200.00	2,029.95	(829.95)
Postage	300.00	81.57	218.43
Plumbing Supplies	100.00	0.00	100.00
Electrical Supplies	100.00	0.00	100.00
Gasoline	14,640.00	24,571.90	(9,931.90)
Diesel Fuel	24,750.00	33,847.31	(9,097.31)
Custodial Supplies	3,000.00	1,578.19	1,421.81
Computer Supplies	0.00	959.32	(959.32)
Landscaping Materials	2,000.00	3,165.27	(1,165.27)
Vehicle Supplies	0.00	0.00	0.00
Hand Tools	600.00	1,494.20	(894.20)
Traffic Signs	4,633.00	3,252.47	1,380.53
Asphalt/Road Materials	10,000.00	5,159.97	4,840.03
Crushed Stone	1,500.00	3,316.95	(1,816.95)
Drainage Pipe	2,000.00	1,521.66	478.34
Sand	3,500.00	5,951.44	(2,451.44)
Road Salt	93,403.00	88,983.21	4,419.79
New Equipment	6,000.00	6,266.87	(266.87)
Mileage and Tolls	1,076.00	792.89	283.11
Cold Patch	800.00	1,693.86	(893.86)
Finance Charges and Late Fees	0.00	66.96	(66.96)
Damages to Non-Town Property	0.00	2,542.20	(2,542.20)

Preliminary Unaudited Figures

PRELIMINARY FIGURES

Account Title	Total Appropriation	Year to Date Expenditures	Unexpended Balance
Public Works Garage			
Electricity	6,000.00	5,467.10	532.90
Building Maintenance	3,200.00	9,418.27	(6,218.27)
Carpentry Supplies	1,200.00	1,734.61	(534.61)
Other Contract Services	3,000.00	5,221.66	(2,221.66)
Natural Gas	18,900.00	16,149.36	2,750.64
	1,274,164.00	1,266,555.52	7,608.48
STREET LIGHTS			
Electricity	67,182.00	72,596.30	(5,414.30)
	67,182.00	72,596.30	(5,414.30)
SOLID WASTE BUILDING			
Other Professional Services	2,600.00	2,523.50	76.50
Electricity	10,700.00	9,345.01	1,354.99
Building Maintenance	2,840.00	6,103.68	(3,263.68)
Carpentry Supplies	175.00	0.00	175.00
Natural Gas	10,000.00	9,493.40	506.60
New Equipment	100.00	0.00	100.00
Finance Charges and Late Fees	0.00	0.00	0.00
	26,415.00	27,465.59	(1,050.59)
RUBBISH DEPARTMENT			
Personnel	803,419.00	872,709.81	(69,290.81)
Advertising	100.00	82.76	17.24
Engineering Services	37,600.00	26,253.20	11,346.80
Phone and Communication	1,320.00	900.73	419.27
Other Professional Services	3,500.00	2,952.41	547.59
Equipment Maintenance	16,800.00	18,492.68	(1,692.68)
Vehicle Maintenance	13,000.00	29,488.62	(16,488.62)
Carpentry Supplies	0.00	24.67	(24.67)
Equipment Lease	0.00	0.00	0.00
Equipment Rental	9,600.00	950.00	8,650.00
Other Contract Services	0.00	71.80	(71.80)
Printing and Binding	400.00	240.00	160.00
Dues and Memberships	2,452.00	1,935.15	516.85
Meetings and Conferences	1,100.00	250.00	850.00
Safety Equipment	0.00	1,048.62	(1,048.62)
Chemicals	400.00	0.00	400.00
Office Supplies	550.00	373.35	176.65
Diesel Fuel	0.00	3,183.20	(3,183.20)
Natural Gas	0.00	0.00	0.00
Custodial Supplies	2,450.00	1,931.20	518.80
Computer Supplies	200.00	761.50	(561.50)
Hand Tools	0.00	55.60	(55.60)
Vehicle Supplies	0.00	0.00	0.00
New Equipment	5,400.00	5,294.95	105.05
Mileage and Tolls	500.00	32.08	467.92
Finance Charges & Late Fees	0.00	50.00	(50.00)
Damages to Non-Town Property	0.00	350.44	(350.44)

Preliminary Unaudited Figures

PRELIMINARY FIGURES

Account Title	Total Appropriation	Year to Date Expenditures	Unexpended Balance
Rubbish Disposal	350,226.00	314,602.94	35,623.06
Recycling	81,888.00	66,106.10	15,781.90
	1,330,905.00	1,348,141.81	(17,236.81)
WATER TREATMENT, CONSERV., & OTHER			
Stormwater Management			
Other Contract Services	116,000.00	60,610.75	55,389.25
New Equipment	0.00	0.00	0.00
	116,000.00	60,610.75	55,389.25
HEALTH DEPARTMENT			
Personnel	67,410.00	66,324.12	1,085.88
Auto Allowance	0.00	1,350.00	(1,350.00)
Phone and Communication	625.00	572.46	52.54
Other Professional Services	850.00	780.00	70.00
Printing and Binding	0.00	23.00	(23.00)
Dues and Memberships	50.00	50.00	0.00
Meetings and Conferences	200.00	0.00	200.00
Photography Supplies	50.00	0.00	50.00
Stationery/Paper	200.00	0.00	200.00
Postage	0.00	230.98	(230.98)
Books and Subscriptions	50.00	4.01	45.99
New Equipment	100.00	94.00	6.00
Mileage and Tolls	1,750.00	511.40	1,238.60
Prescription Drugs	1,602.00	0.00	1,602.00
	72,887.00	69,939.97	2,947.03
ANIMAL CONTROL			
Personnel	70,796.00	70,773.54	22.46
Radio Maintenance	200.00	0.00	200.00
Vehicle Maintenance	1,000.00	3,949.67	(2,949.67)
Printing and Binding	100.00	207.00	(107.00)
Photography Supplies	100.00	0.00	100.00
Office Supplies	350.00	0.00	350.00
New Equipment	500.00	0.00	500.00
Mileage and Tolls	50.00	0.00	50.00
Prescription Drugs	245.00	0.00	245.00
Finance Charges and Late Fees	0.00	0.00	0.00
Damages to Non-town Property	0.00	0.00	0.00
Damages Caused by Animals	100.00	0.00	100.00
Animal Care/Disposal	3,000.00	963.86	2,036.14
MOSQUITO CONTROL			
Advertising	50.00	0.00	50.00
Other Professional Services	62,000.00	52,250.00	9,750.00
Carpentry Supplies	2,000.00	1,506.99	493.01
Meetings and Conferences	50.00	0.00	50.00
	140,541.00	129,651.06	10,889.94

Preliminary Unaudited Figures

PRELIMINARY FIGURES

Account Title	Total Appropriation	Year to Date Expenditures	Unexpended Balance
WELFARE ADMINISTRATION & DIRECT ASSISTANCE			
Welfare Administration			
Personnel	87,032.00	83,194.28	3,837.72
Phone and Communication	1,000.00	1,141.73	(141.73)
Other Professional Services	350.00	0.00	350.00
Food/Meals	60.00	0.00	60.00
Printing and Binding	0.00	0.00	0.00
Dues and Memberships	30.00	0.00	30.00
Meetings and Conferences	200.00	40.00	160.00
Postage	200.00	168.79	31.21
Books and Subscriptions	0.00	0.00	0.00
New Equipment	0.00	399.93	(399.93)
Mileage and Tolls	200.00	0.00	200.00
Finance Charge & Late Fee	0.00	1.77	(1.77)
Direct Assistance			
Other Professional Services	2,000.00	340.10	1,659.90
Electricity for Clients	12,500.00	6,708.39	5,791.61
Food/Meals for Clients	3,250.00	2,528.26	721.74
Gasoline for Clients	1,600.00	1,444.70	155.30
Fuel Oil for Clients	6,500.00	6,353.28	146.72
Natural Gas for Clients	4,000.00	782.88	3,217.12
Prescription Drugs for Clients	10,000.00	780.38	9,219.62
Building Rental for Clients	100,000.00	74,464.57	25,535.43
Clothing for Clients	100.00	0.00	100.00
Funerals for Clients	6,000.00	5,000.00	1,000.00
Transportation for Clients	3,000.00	382.65	2,617.35
	238,022.00	183,731.71	54,290.29
PARKS & RECREATION			
Parks			
Personnel	82,168.00	73,107.10	9,060.90
Phone and Communication	660.00	427.40	232.60
Other Professional Services	2,700.00	278.70	2,421.30
Electricity	4,500.00	3,964.26	535.74
Equipment Maintenance	1,900.00	2,963.58	(1,063.58)
Radio Maintenance	50.00	0.00	50.00
Vehicle Maintenance	1,000.00	22.14	977.86
Painting	200.00	1,771.55	(1,571.55)
Carpentry Supplies	300.00	391.36	(91.36)
Ground Maintenance	1,000.00	1,160.00	(160.00)
Equipment Rental	0.00	42.90	(42.90)
Other Contract Services	800.00	368.00	432.00
Meetings and Conferences	150.00	55.00	95.00
Plumbing Supplies	286.00	227.77	58.23
Electrical Supplies	201.00	66.64	134.36
Gasoline	239.00	393.44	(154.44)
Custodial Supplies	1,400.00	1,325.14	74.86
Landscaping Materials	1,000.00	2,026.35	(1,026.35)

Preliminary Unaudited Figures

PRELIMINARY FIGURES

Account Title	Total Appropriation	Year to Date Expenditures	Unexpended Balance
Vehicle Supplies	0.00	0.00	0.00
Hand Tools	300.00	549.61	(249.61)
Recreational Supplies	300.00	1.86	298.14
Concrete	200.00	0.00	200.00
Infield Mix	500.00	320.00	180.00
New Equipment	2,000.00	783.59	1,216.41
Mileage and Tolls	0.00	0.00	0.00
Finance Charges and Late Fees	0.00	0.00	0.00
Memorial Day	1,400.00	4,319.67	(2,919.67)
Recreation Department			
Personnel	448,563.00	426,625.23	21,937.77
Advertising	664.00	0.00	664.00
Phone and Communication	2,220.00	1,663.65	556.35
Programmers	1,000.00	0.00	1,000.00
Other Professional Services	5,500.00	2,814.50	2,685.50
Equipment Maintenance	4,040.00	5,121.13	(1,081.13)
Vehicle Maintenance	343.00	285.11	57.89
Equipment Lease	10,636.00	10,738.15	(102.15)
Equipment Rental	12,500.00	11,675.00	825.00
Food/Meals	1,440.00	234.67	1,205.33
Other Contract Services	21,346.00	13,360.00	7,986.00
Printing and Binding	1,290.00	1,467.32	(177.32)
Dues and Memberships	1,350.00	417.00	933.00
Meetings and Conferences	1,275.00	541.50	733.50
Medical Supplies	600.00	512.39	87.61
Photography Supplies	1,239.00	435.65	803.35
Office Supplies	2,113.00	2,284.25	(171.25)
Postage	1,000.00	929.39	70.61
Gasoline	486.00	800.08	(314.08)
Propane Gas	0.00	0.00	0.00
Computer Supplies	2,242.00	1,670.37	571.63
Copier Supplies	336.00	0.00	336.00
Vehicle Supplies	0.00	0.00	0.00
Books and Subscriptions	408.00	475.46	(67.46)
Recreational Supplies	11,404.00	7,628.84	3,775.16
New Equipment	5,410.00	1,254.86	4,155.14
Mileage and Tolls	575.00	543.65	31.35
Finance Charges and Late Fees	0.00	4.93	(4.93)
Admission Fees	7,950.00	6,381.94	1,568.06
Community Center			
Personnel	92,818.00	78,281.54	14,536.46
Advertising	200.00	0.00	200.00
Electricity	25,500.00	23,036.17	2,463.83
Equipment Maintenance	5,890.00	4,145.72	1,744.28
Building Maintenance	16,859.00	15,968.99	890.01
Carpentry Supplies	350.00	203.44	146.56
Ground Maintenance	1,450.00	3,746.48	(2,296.48)

Preliminary Unaudited Figures

PRELIMINARY FIGURES

Account Title	Total Appropriation	Year to Date Expenditures	Unexpended Balance
Food/Meals	0.00	0.00	0.00
Other Contract Services	3,398.00	3,033.45	364.55
Chemicals	1,625.00	1,805.42	(180.42)
Plumbing Supplies	50.00	0.00	50.00
Electrical Supplies	434.00	0.00	434.00
Gasoline	48.00	79.01	(31.01)
Natural Gas	14,000.00	11,138.65	2,861.35
Propane Gas	10.00	0.00	10.00
Custodial Supplies	2,413.00	4,851.19	(2,438.19)
Landscaping Materials	542.00	1,189.53	(647.53)
Hand Tools	50.00	0.00	50.00
New Equipment	5,982.00	4,509.18	1,472.82
Mileage and Tolls	75.00	0.00	75.00
Finance Charges and Late Fees	0.00	0.00	0.00
Welcome Center			
Personnel	9,154.00	9,059.03	94.97
Electricity	550.00	520.83	29.17
Building Maintenance	700.00	803.66	(103.66)
Painting	0.00	0.00	0.00
Carpentry Supplies	300.00	236.00	64.00
Other Contract Services	0.00	0.00	0.00
Custodial Supplies	700.00	1,206.28	(506.28)
Finance Charges and Late Fees	0.00	0.00	0.00
Beach and Pier			
Equipment Rental	3,000.00	0.00	3,000.00
Town Pier Maintenance	1,200.00	1,700.00	(500.00)
Beach Maintenance	7,500.00	1,814.65	5,685.35
	843,982.00	759,760.35	84,221.65
LIBRARY			
Other Professional Services	530,608.00	530,608.00	0.00
	530,608.00	530,608.00	0.00
PATRIOTIC PURPOSES			
Memorial Day			
Food/Meals	700.00	819.83	(119.83)
Other Contract Services	3,200.00	2,725.00	475.00
Memorial Supplies	5,232.00	5,143.91	88.09
Old Home Day			
Other Professional Services	4,250.00	4,430.00	(180.00)
Carpentry Supplies	500.00	467.90	32.10
Equipment Rental	7,275.00	5,775.00	1,500.00
Other Contract Services	6,350.00	7,087.40	(737.40)
Printing and Binding	400.00	1,440.00	(1,040.00)
Photography Supplies	30.00	0.00	30.00
Office Supplies	44.00	0.00	44.00
Postage	500.00	500.27	(0.27)
Electrical Supplies	100.00	0.00	100.00

Preliminary Unaudited Figures

PRELIMINARY FIGURES

Account Title	Total Appropriation	Year to Date Expenditures	Unexpended Balance
Recreational Supplies	2,600.00	2,714.72	(114.72)
	31,181.00	31,104.03	76.97
CONSERVATION COMMISSION			
Personnel	3,424.00	1,178.12	2,245.88
Advertising	150.00	0.00	150.00
Other Professional Services	0.00	220.00	(220.00)
Food/Meals	320.00	300.00	20.00
Printing and Binding	100.00	0.00	100.00
Dues and Memberships	500.00	0.00	500.00
Meetings and Conferences	100.00	0.00	100.00
Photography Supplies	100.00	0.00	100.00
Stationery/Paper	50.00	0.00	50.00
Office Supplies	25.00	0.00	25.00
Postage	25.00	0.00	25.00
Computer Supplies	1.00	0.00	1.00
Books and Subscriptions	50.00	0.00	50.00
Maps	250.00	0.00	250.00
New Equipment	250.00	0.00	250.00
Mileage and Tolls	500.00	227.86	272.14
	5,845.00	1,925.98	3,919.02
PRINCIPAL ON LONG TERM NOTE	267,400.00	267,400.00	0.00
INTEREST ON LONG TERM NOTE	271,947.00	271,946.68	0.32
TAX ANTICIPATION NOTE	0.00	7,823.61	(7,823.61)
WATER DEPARTMENT	1,614,838.00	1,328,667.65	286,170.35
SEWER DEPARTMENT	1,704,646.00	1,495,726.81	208,919.19
TOTAL OPERATING BUDGET	18,725,282.00	17,993,478.25	731,803.75
2011 Warrant Articles			
#13 Human Service Request	158,367.00	154,367.00	4,000.00
#14 Library Materials	48,600.00	28,177.28	20,422.72
#18 Turnout Gear	40,000.00	-	40,000.00
#19 Replace Fire Station Roof	120,500.00	-	120,500.00
#22 Town Road Improvements	158,000.00	128,687.16	29,312.84
#24 Dump Truck	115,000.00	75,249.00	39,751.00
#26 Resurface cemetery roads	20,000.00	14,168.00	5,832.00
#31 Purchase Influent Screening Equipment	90,000.00	4,230.07	85,769.93
#33 Restore Cemetery Monuments	5,000.00	3,636.04	1,363.96
#34 Council on Aging	2,500.00	-	2,500.00
#36 Seabrook Lions Club	5,000.00	5,000.00	0.00
#39 Chucky's Fight	5,000.00	5,000.00	0.00
Total 2011 Warrant Articles	767,967.00	418,514.55	349,452.45

Preliminary Unaudited Figures

PRELIMINARY FIGURES

<u>Account Title</u>	<u>Total Appropriation</u>	<u>Year to Date Expenditures</u>	<u>Unexpended Balance</u>
SELECTMEN'S ENCUMBRANCES			
2010 Warrant Articles			
#14 Library Materials	19,693.64	19,693.64	0.00
#17 Rehab Bedrock Well #5	19,265.00	18,800.98	464.02
#19 Upgrade Master Plan Phase III	10,000.00	10,000.00	0.00
#20 Town Road Improvements	117,472.28	117,472.28	0.00
#22 Town Drainage Improvements	9,400.00	9,400.00	0.00
#29 Replace Heat/AC Game Room	5,980.00	3,630.00	2,350.00
#30 Restore Cemetery Monuments	1,788.96	1,788.96	0.00
#32 Council On Aging	2,500.00	0.00	2,500.00
#39 Veteran's Park Improvements	22,145.91	19,876.59	2,269.32
#40 Cement Encasements	1,800.57	1,131.59	668.98
Total 2010 Warrant Articles	210,046.36	201,794.04	8,252.32
2009 Warrant Articles			
#20 Upgrade Master Plan Phase II	53.37	53.37	0.00
#22 Town Drainage Improvements	5,637.45	5,637.45	0.00
#27 Council on Aging	2,500.00	304.00	2,196.00
Total 2009 Warrant Articles	8,190.82	5,994.82	2,196.00
2008 Warrant Articles			
#12 Council on Aging	1,755.00	1,755.00	0.00
#36 Scada Communication Systems Upgrade	4,324.37	4,305.89	18.48
Total 2008 Warrant Articles	6,079.37	6,060.89	18.48
Operating Budget Encumbrance			
ENC (AD) - Vision Appraisal	58,411.00	58,411.00	0.00
ENC (PD) - Absolute Air Quality	97,000.00	97,000.00	0.00
	155,411.00	155,411.00	0.00
Grants with no matching Town Funds			
2010 PD JAG	0.00	9,612.80	(9,612.80)
2010 PD Maintenance - 2005 HS	0.00	4,860.00	(4,860.00)
2010 PD Maintenance - 2004 HS	0.00	20,876.00	(20,876.00)
2011 PD DUI Patrol	0.00	2,085.08	(2,085.08)
2011 PD Enforcement Patrol	0.00	3,563.72	(3,563.72)
2011 Operation Safe Commute	0.00	680.33	(680.33)
2011 EM RERP	0.00	10,367.66	(10,367.66)
Total Grants	0.00	52,045.59	(52,045.59)
ABATEMENTS & REFUNDS	0.00	99,106.65	(99,106.65)
SEABROOK ELEMENTARY SCHOOL			
Budget 2010-2011 Balance	4,619,738.00	4,619,738.00	0.00
Budget 2011-2012	10,396,980.00	5,160,000.00	5,236,980.00
WINNACUNNET HIGH SCHOOL			
Budget 2010-2011 Balance	2,631,646.00	2,631,646.00	0.00
Budget 2011-2012	6,278,018.00	3,875,000.00	2,403,018.00
COUNTY TAX 2011	2,471,107.00	2,471,107.00	0.00

Preliminary Unaudited Figures

TOWN PAYROLL - ANNUAL TOWN REPORT 2011

NAME	TITLE	BASE PAY	OVERTIME	*WORK DETAIL	TOTAL PAY	YEARS OF SERVICE
ELECTED OFFICIALS						
Brown, Bruce G	Supervisor of the Checklist	1,583.00			1,583.00	42
Carter Jr., Oliver L	Treasurer	20,000.04			20,000.04	7
Fowler, Bonnie I	Town Clerk	58,146.48			58,146.48	33
Fowler, Gary	Supervisor of the Checklist	2,138.00			2,138.00	23
Fowler, Richard L	Supervisor of the Checklist	1,578.00			1,578.00	21
Kelley, Paul M	Moderator	950.00			950.00	12
Kelly, Brendan F	Selectman	5,043.36			5,043.36	5
Khan, Aboul B	Selectman	5,305.86			5,305.86	4
Knowles, Lillian L	Tax Collector	58,146.48			58,146.48	23
Moore, Robert S	Selectman	6,040.86			6,040.86	5
FIRE DEPARTMENT						
Baker, Robert J	Fireman	53,745.30	28,032.69		81,761.21	8
Bibaud, Marc P	Fireman	59,533.49	34,742.18	556.34	94,802.01	9
Chase Jr., Frank W	Fireman	55,254.87	21,484.24	339.26	77,078.37	6
Coleman, Seth R	Fireman	55,992.48	27,628.02	878.90	84,499.40	7
Dube Jr., Robert R	Fireman	63,002.61	20,231.27	211.02	83,444.90	27
Edwards, William J	Fireman	55,006.64	22,010.71	188.72	77,206.07	5
Felch, Charles W	Fire Captain	65,545.74	34,255.93	358.23	100,159.90	28
Felch, Jabe W	Fireman	51,228.47	16,344.87	142.53	67,715.87	3
Fowler, Clarence G	Fire Captain	67,495.75	39,394.93	230.92	107,121.60	38
Hewlett III, Harold W	Fire Captain	67,495.75	32,882.99	230.92	100,609.66	25
Janvrin, Kevin M	Fireman	61,571.89	31,546.52	218.89	93,337.30	17
Lebor, Adam J	Fireman	51,878.47	22,877.68		74,756.15	3
Mawson, Robert G	Fireman	58,733.02	38,711.02	359.69	97,803.73	12
Perkins Jr., Lawrence B	Fireman	61,153.96	33,949.81	497.73	95,601.50	17
Perkins, Rayenold B	Fireman	58,787.29	23,200.85	199.83	82,187.97	10
Perry, Christopher G	Fireman	54,589.59	31,604.05	1,079.53	87,273.17	8
Potvin, Mark A	Fireman	54,604.87	26,976.55		81,581.42	9
Sarscy, Stanley	Fire Captain	67,145.10	9,772.66	229.41	77,147.17	22
Sargent, Barry M	Fireman	34,036.90	11,789.94	558.39	46,385.23	8
Wright, Jeremy R	Fireman	53,711.06	33,819.04	180.77	87,710.87	3
POLICE DEPARTMENT						
Allen, Jason R	Police Sergeant	56,063.57	16,393.84		76,299.54	13
Brown, Frank W JR	Police Officer	49,344.44	16,841.66		69,076.10	8
Buccheri, David J	Police Sergeant	54,684.76	10,990.89		73,583.90	8
Cawley, James M	Police Officer	55,791.30	22,887.53		88,110.96	26
Cawley, Michael J	Police Officer	52,868.01	7,009.16		67,443.42	19
Chase Jr., Donald G	Police Officer	52,608.57	2,655.26		55,263.83	26
Deshales, James J	Police Officer	53,079.54	14,968.21	3,182.00	71,229.75	23
Dietenhofer, Keith W	Police Officer	45,116.20	2,698.38		47,814.58	3
Felch, Chester A	Police Officer	54,045.35	13,680.65	18,258.99	85,984.99	17
Gallagher, Michael T	Police Lieutenant	68,734.80			68,734.80	22
Gelineau, Kevin M	Police Officer	22,992.88	1,430.26		27,681.27	6
Granlund, Robert B	Police Sergeant	59,723.18	19,356.23	10,257.70	89,337.11	23
Hershey, David R	Police Officer	46,311.04	7,101.41		56,271.20	8
Kane, Ryan A	Police Officer	20,937.45	7,095.37	176.00	28,208.82	6 Mos.
Laurent, Adam R	Police Officer	50,105.04	18,570.70	475.00	69,150.24	5

TOWN PAYROLL - ANNUAL TOWN REPORT 2011

NAME	TITLE	BASE PAY	OVERTIME	*WORK DETAIL	TOTAL PAY	YEARS OF SERVICE
Lawrence, Daniel J	Police Officer	50,109.56	29,837.54		79,947.10	12
Mendes, Scott T	Police Officer	50,303.93	15,950.33	3,003.50	69,257.76	12
Mounsey, John A	Police Officer	49,877.95	13,479.95	4,479.76	67,837.21	8
Murphy, Justin T	Police Officer	48,677.35	9,673.20	4,418.26	62,768.81	4
Preston, Mark	Police Sergeant	45,112.77	519.91		45,632.68	30
Richardson, Mark A	Police Officer	47,794.82	7,392.27	6,984.75	62,171.84	9
Smart, Patrick E	Police Officer	48,649.47	6,705.05		56,354.52	7
Tetreault, Jeremy	Police Officer	44,195.53	6,696.72	2,783.75	53,676.00	3
Titone, Michael D	Police Officer	51,361.03	3,729.93		55,090.96	17
Walker, Brett J	Police Officer	52,195.03	3,520.66	7,738.75	63,454.44	8
Wasson, John C	Police Sergeant	54,271.14	19,029.68	9,828.75	83,129.57	10
DEPARTMENT HEADS/DEPUTIES						
Armentrout, Bonnie L	Welfare Officer	46,646.09			46,646.09	4
Baillatyon, Jeffrey J	Animal Control/PT Police Officer	49,099.86	23,762.67	1,609.25	74,471.78	25
Beaucour, Sandra L	Recreation Director	58,729.46			58,729.46	23
Bitomske, Lee J	Deputy Police Chief	70,968.70	4,063.62	3,817.86	78,850.18	25
Bowen, Cheryl L	Deputy Town Clerk	31,354.00			31,354.00	8
Brenner, Barry M	Town Manager	101,542.38			101,542.38	3
Brown, Jeffrey M	Fire Chief	89,919.41			89,919.41	25
Collins, Patrick T	Assistant Recreation Director	41,445.96	1,878.55		43,324.51	10
Eaton, George M	Chief Water Treatment Facility Operator	63,959.80			63,959.80	15
Fowler, Amy E	Deputy Tax Collector	43,139.28			43,139.28	29
Fowler, Paul J	Code Enforcement Officer	58,422.00			58,422.00	15
Garand, Paul J	Ass't Finance Mgr/Deputy Treasurer	43,359.32	62.51		43,421.83	28
Griggs, Suzanne M	Recreation Program Director	39,505.89	1,003.96		40,509.85	7
Hamblet, Lyndsey S	Finance Office Manager	60,552.96			60,552.96	7
Knowles, Debra A	Sewer Superintendent	68,608.32			68,608.32	39
Knowles, Warner B	Chief Sewer Plant Operator	66,986.87			66,986.87	16
Maitais, Philippe J. G.	Police Chief	82,390.00			82,390.00	33
Manthorr, Patrick D	Computer Systems Administrator	59,856.34			59,856.34	1
Murphy, Brian J	Assistant Code Enforcement Officer	46,866.85			46,866.85	19
Sanborn, Emily A	Assessing Appraiser	60,553.01			60,553.01	5
Silva, Angela	Water Superintendent	69,262.20			69,262.20	16
Slayton, Curtis P.	Public Works Director	67,851.84			67,851.84	11
Starkey, John M	Deputy Fire Chief/Call Fire	78,018.70			78,018.70	35
Strangman, Everett C	Emergency Management Director	56,513.15			56,513.15	12
Titone, Joseph F						
LABORERS/CERTIFIED EQUIPMENT OPERATORS/PLANT OPERATORS/FOREMEN						
Beckman, Edgar	Laborer	41,073.30	3,793.10		44,866.40	43
Brown, Jason A	Certified Laborer	37,716.35	7,086.43		44,802.78	4
Campbell, Thomas E.	Ind. Sewer Pre-treatment Manager	51,719.20			51,719.20	7
Carter, Casey B	Certified Laborer	38,813.64	4,337.39		43,151.03	9
Carter, Forrest E	Parks/Cemetery Foreman	44,604.30	6,037.97		50,642.27	18
Chagnon, Clement J	Certified Laborer	37,514.07	7,350.82		44,864.89	7
Colin, Michael R	Equipment Operator/CDL/Call Fire	44,805.96	4,809.72		49,615.68	16
Dow, Anthony G	Certified Laborer	36,732.91	1,956.05		38,688.96	3
Eaton, Allen Ward	Certified Laborer	37,501.11	4,388.03		41,889.14	9
Eaton, George F	Certified Laborer	37,529.59	5,769.08		43,298.67	9
Eaton, Stephen E	Certified Laborer	37,936.37	9,615.85		47,552.22	10

TOWN PAYROLL - ANNUAL TOWN REPORT 2011

NAME	TITLE	BASE PAY	OVERTIME	*WORK DETAIL	TOTAL PAY	YEARS OF SERVICE
Falco III, Antonio F.	Wastewater Operator Grade II w/CDL	26,913.21	3,643.32		30,556.53	9 Mos.
Feich, Bruce A	DEM Working Foreman w/CDL	49,375.38	12,926.19		62,301.57	19
Follansbee, Raymond	Laborer/Equip. Operator/Call Fire	42,070.80	739.26		42,810.06	4
Fowler, Herbert E	Water Dept. Foreman	47,235.40	836.67		48,072.07	33
Knowles IV, Asa	Equipment Operator w/CDL	40,669.51	8,237.05		48,906.56	10
Knowles, William A	Water Operator Grade II	54,266.59	13,559.54		67,826.13	16
Littlefield, Claire L	Laboratory Technician	42,380.65			42,380.65	16
Littlefield, Randy S	Water Operator Grade I w/CDL	22,243.96			22,243.96	16
Littlefield, Walter L	Mechanic w/CDL	42,260.19	6,808.50		49,068.69	13
Mason, Kevin W	Certified Laborer	38,215.09	9,183.85		47,398.94	9
Merrill Jr., Anthony J	Wastewater Operator Grade III	52,695.48	10,272.14		62,967.62	8
Moore, Robert A	Water Operator Grade II	50,470.27	11,606.39		62,076.66	8
Murphy, Garret L	Sewer Foreman/Wastewtr Oper Gr III w/CDL	51,954.07	12,060.01		64,014.08	3
Murphy, Leonard R	Laborer	21,279.70	6,227.20		27,506.90	4
Perkins Jr., Harry A	Laborer/Equip. Operator	41,541.86	4,005.48		45,547.34	17
Perkins Sr., Dennis W	Certified Laborer	37,507.31	8,216.45		45,723.76	7
Pike, Domenic M	Wastewater Operator Grade II	42,065.15	8,232.38		50,297.53	4
Randall Jr, Herbert	Certified Laborer	8,203.40	1,433.33		9,636.73	11
Randall Sr, Herbert M	Equipment Operator w/CDL	47,364.15	7,709.41		55,073.56	29
Ross Jr., George L	Certified Laborer	38,162.81	4,008.01		42,170.82	3
Sanborn, Keith A	Certified Laborer	36,808.05	3,077.65		39,885.70	3
Thurlow, Wayne D	Scale House Operator	41,621.85	4,545.02		46,166.87	15
Welch, Ralph F	Rubbish Working Foreman w/CDL	46,329.02	6,856.02		53,185.04	15
CUSTODIANS						
Bragg, Mitchell R	Recreation Department	34,789.88	2,559.62		37,349.50	1
Hill Jr., Raymond L	Police Department	39,366.80	10,161.83		49,528.63	15
Stankatis, Robert A	Town Hall	38,977.92	4,421.55		43,399.47	19
CLERKS/SECRETARIES						
Allen, Melanie J	Public Works Dept Clerk	37,349.41	107.45		37,456.86	6
Carrillo, Genessa M	Assessing Dept Clerk	35,316.60			35,316.60	7
Cody, Tarnya M	Criminal Investigations Secretary	41,335.67	16,216.93		57,552.60	23
Davis, Amy E	Town Manager's Clerk	40,392.52			40,392.52	5
Dow, Dee-Ann E	Fire&Emerg Mgmt Secretary/Call Fire	42,654.34	767.20		43,421.54	16
Eaton, Frances H	Recreation Secretary/Bookkeeper	46,519.02	660.95		47,179.97	27
Follansbee, Edith M	Clerk to Town Clerk	35,399.96	163.44		35,563.40	14
Fowler, Carrie L	Finance Clerk	36,837.13	219.42		37,056.55	8
Knowles, Tia M	Finance Clerk	37,464.58	219.42		37,684.00	9
Marquis, Shaylia D.W.	Projects Clerk	37,273.49	3,147.15		40,420.64	5
Moore, Judith J	Clerk to Town Clerk	34,552.10	124.35		34,676.45	3
O'Connor, Kelly J	Executive Secretary	52,768.61	861.89		53,630.50	8
Page, Jo-Anne	Building&Health/BOA Clerk	38,908.28	2,093.47		41,001.75	14
Perkins, Debra J	Water Dept Clerk	41,335.69	499.20		41,834.89	28
Petit, Janine R	Police Chief's Secretary	39,785.22			40,284.42	20
Soutner, Mary J	Certified Assessing Clerk	24,045.08			24,045.08	5
Walker, Judith E	Cemetery/Parks Dept Clerk	34,787.24	1,215.24		36,002.48	2
Wasson, Yvette M	Water Dept Clerk	37,273.47	318.03		37,591.50	4
Willwerth, Lynn A	Rubbish Dept Clerk	39,654.31	256.72		39,911.03	20
Welfenden, Lara K	Payroll/Benefits Supervisor	41,852.71	59.04		41,911.75	6

TOWN PAYROLL - ANNUAL TOWN REPORT 2011

NAME	TITLE	BASE PAY	OVERTIME	*WORK DETAIL	TOTAL PAY	YEARS OF SERVICE
DISPATCHERS						
Cote Jr, Clement	Police Dispatcher	32,770.45	3,422.54		36,192.99	3
Ganley, Mary-Jo	Police Dispatcher	36,426.15	11,439.43		47,865.58	3
Greene, Krystal M	Police Dispatcher	34,758.92	2,795.06		37,553.98	4
Smith, Melissa L	Police Dispatcher	36,231.17	8,339.94		44,571.11	3
PART-TIME EMPLOYEES						
CLERKS/LABORERS/ELECTION						
WORKERS/CALL FIREMEN/POLICE						
OFFICERS, ETC.						
Annis, Zachary C	Call Fire	2,950.00			2,950.00	P-time
Azoury, Christopher O	Referee - Recreation	200.00			200.00	Seasonal
Bagley, Benjamin M	Summer Camp Counselor - Recreation	4,978.53			4,978.53	Seasonal
Batchelder, Sonya	Supervisor - Recreation	2,413.07			2,413.07	P-time
Beal, Marie J	Election Worker	321.35			321.35	Seasonal
Beckman, Nellie	Election Worker	570.68			570.68	Seasonal
Bibaud, Heather	Election Worker	155.13			155.13	Seasonal
Bishop, Sheila M	Laborer/Custodian - Welcome Center	8,335.14			8,335.14	P-time
Bogash, Evelyn F	Election Worker	166.22			166.22	Seasonal
Borges, Kyle	Summer Camp CIT - Recreation	1,792.57			1,792.57	Seasonal
Bowlen, Richard F	Laborer w/GDL	24,258.04	144.53		24,402.57	P-time
Brown II, Bruce	Election Worker	166.22			166.22	Seasonal
Brown, David A	Call Fire	1,500.00			1,500.00	P-time
Brown, Lita M	Supervisor - Recreation	10,319.90			10,319.90	P-time
Buell, Jacob C	Call Fire	1,860.00			1,860.00	P-time
Cadell III, Anderson	Summer Camp CIT - Recreation	1,783.53			1,783.53	Seasonal
Calderwood, Daniel C	Call Fire	2,425.00			2,425.00	P-time
Callum, Robin M	Election Worker	94.19			94.19	Seasonal
Carter, Alexandria L	Summer Camp Counselor - Recreation	2,604.64			2,604.64	Seasonal
Carter, Cassandra	Office Receptionist-Recreation	4,840.83			4,840.83	P-time
Coleman, Nichole E	Election Worker	315.81			315.81	Seasonal
Coleman, Troy	Call Fire	1,500.00			1,500.00	P-time
Cooper, Richard W	Emergency Management/Call Fire	3,510.00			3,510.00	P-time
Crossland, James A	Laborer	7,059.35	86.10		7,145.45	P-time
Datilio, Nicholas D	Group leader - Recreation	2,891.23			2,891.23	Seasonal
Denis, Avis A.	Election Worker	504.19			504.19	Seasonal
DiGandomenico, Christopher	Summer Camp CIT - Recreation	543.76			543.76	Seasonal
DiMare, Brittney N	Summer Camp CIT - Recreation	2,056.34			2,056.34	Seasonal
Dixon, Jamie	Emergency Management	640.00			640.00	P-time
Dow, George W	Emergency Management/Call Fire	3,160.00			3,160.00	P-time
Duquette, Cameron	Summer Camp CIT - Recreation	237.50			237.50	Seasonal
Eaton Jr., Furmer H	Call Fire	3,000.00			3,000.00	P-time
Eaton, Timothy L	Call Fire	850.00			850.00	P-time
Emond, Francis E	Call Fire	3,000.00			3,000.00	P-time
Fallarsbee, Edith	Election Worker	205.00			205.00	Seasonal
Foulkes-Bagley, Karen L	Supervisor - Recreation	12,796.89	20.84		12,817.73	P-time
Fowler II, Gary K	Election Worker	210.54			210.54	Seasonal
Fowler, Carrie	Election Worker	387.83			387.83	Seasonal
Fowler, Gary K	Call Fire	925.00			925.00	P-time
Fowler, June A	Election Worker	326.89			326.89	Seasonal
Fowler, Michael	Referee - Recreation	180.00			180.00	Seasonal
Fowler, Peter A	Police Officer	338.66			338.66	P-time
Franklin, Terri J	Tax Clerk	5,053.84			5,053.84	P-time

TOWN PAYROLL - ANNUAL TOWN REPORT 2011

NAME	TITLE	BASE PAY	OVERTIME	*WORK DETAIL	TOTAL PAY	YEARS OF SERVICE
Gentile, Brittny A	Supervisor - Recreation	6,221.74			6,221.74	P-time
Golthwaite, James M	Police Officer	303.84		2,890.00	3,193.84	P-time
Gonthier, John D	Supervisor - Recreation	4,048.69			4,048.69	Seasonal
Graf, Lori M	Summer Camp Counselor - Recreation	2,990.92			2,990.92	Seasonal
Hager, Randolph	Emergency Management	160.00			160.00	P-time
Hale, Richard	Call Fire	3,000.00			3,000.00	P-time
Hartnett, Dean	Referee - Recreation	37.50			37.50	Seasonal
Hess Jr., Edward J	Call Fire	3,000.00			3,000.00	P-time
Hickman, Daniel J	Police Officer	5,640.47	652.01	660.00	6,952.48	P-time
Himmer, Paul A	Emergency Management	3,630.00			3,630.00	P-time
Janvrin, Jason	Emergency Management	190.00			190.00	P-time
Johnson, Alanah M	Summer Camp Counselor - Recreation	2,452.82			2,452.82	Seasonal
King, Jeffrey	Emergency Management	160.00			160.00	P-time
Knowles, Courtney X	Tax Clerk	2,361.64			2,361.64	P-time
Kravitz, Barbara K	Committee/Planning Board Clerk	36,758.26			36,758.26	P-time
Lewis, Lois J	Election Worker	504.18			504.18	Seasonal
Littlefield, Randy G	Certified Laborer	19,434.66	135.50		19,570.16	P-time
Locke, Emily A	Janitor - Recreation	5,169.84			5,169.84	P-time
Locke, Tiffany	Summer Camp Counselor/Referee - Rec.	3,280.06			3,280.06	Seasonal
Logins, Jessica	Group Leader - Recreation	1,899.61			1,899.61	Seasonal
Logins, Julianne L	Summer Camp Counselor - Recreation	2,190.50			2,190.50	Seasonal
Lynch, Ryan	Summer Camp CIT - Recreation	1,605.13			1,605.13	Seasonal
Maccara, Michael	Emergency Management	560.00			560.00	P-time
Maltais, Nathaniel M	Laborer	12,133.20			12,133.20	P-time
Marchesi, Diane	Summer Camp Counselor - Recreation	2,209.06			2,209.06	Seasonal
Marquis, Shaylia	Election Worker	470.94			470.94	Seasonal
Mawson, Nathan G	Referee - Recreation	420.00			420.00	Seasonal
McAdams, Joseph R.	Summer Camp CIT - Recreation	2,612.62			2,612.62	Seasonal
McCann, Bonnie L	Election Worker	581.76			581.76	Seasonal
McDonald, Jamie N	Budget Committee Secretary	773.05			773.05	Seasonal
McDonald, Kelly	Office Clerk - Recreation	19,156.03	173.58		19,329.61	P-time
McDonald, Matthew J	Certified Laborer	24,551.00	356.44		24,907.44	P-time
Melican, Stacy L	Sewer Clerk	18,952.29			18,952.29	P-time
Merrill, Cameron	Summer Camp CIT - Recreation	329.89			329.89	Seasonal
Merrill, Shayna D	Office Receptionist - Recreation	9,744.05	34.25		9,778.30	P-time
Michaud III, Paul L	Referee - Recreation	130.00			130.00	Seasonal
Mills, Dale	Emergency Management	190.00			190.00	P-time
Moore, Brandon	Certified Laborer	24,972.45	348.15		25,320.60	P-time
Moore, Lacey L	Clerk to the Town Clerk	10,337.95			10,337.95	P-time
O'Connor Jr., Michael A	Laborer	7,301.70	88.19	308.75	7,389.89	P-time
O'Connor, Kelly	Election Worker	127.43			127.43	Seasonal
Page III, Howard C	Police Officer	212.68			212.68	P-time
Page, Jo Anne	Election Worker	603.92			603.92	Seasonal
Perkins, Amy S	Emergency Management	530.00			530.00	P-time
Perkins, Ashley L	Referee - Recreation	210.00			210.00	Seasonal
Perkins, Michael W	Certified Laborer	25,291.17	97.47		25,388.64	P-time
Preston, Mark	Emergency Management	200.00			200.00	P-time

TOWN PAYROLL - ANNUAL TOWN REPORT 2011

NAME	TITLE	BASE PAY	OVERTIME	*WORK DETAIL	TOTAL PAY	YEARS OF SERVICE
Radkay, Randall	Emergency Management	5,520.00			5,520.00	P-time
Ross, Elizabeth A.	Election Worker	199.46			199.46	Seasonal
Ruffin Jr., Richard E	Referee - Recreation	200.00			200.00	Seasonal
Rumore, Josephine M	Election Worker	321.35			321.35	Seasonal
Russell, Kristen A	Emergency Management	160.00			160.00	P-time
Saracy, Richard C	Fire Dept/Call Fire	3,420.00			3,420.00	P-time
Schrempf, Mariene	Janitor - Recreation	9,747.75	28.22		9,775.97	P-time
Sigman, Samantha E	Referee - Recreation	210.00			210.00	Seasonal
Sinagra, Anthony J	Supervisor - Recreation	2,889.26			2,889.26	P-time
Small, Virginia I.	Election Worker	570.68			570.68	Seasonal
Souther, Dwight	Fire Dept/Call Fire	3,060.00			3,060.00	P-time
Stackhouse, Justin	Referee - Recreation	437.50			437.50	Seasonal
Stevens, Matthew	Custodian/Supervisor - Recreation	9,496.59	13.00		9,509.59	Seasonal/PT
Strangman, Sandra	Election Worker	149.59			149.59	Seasonal
Tiffany, Alexandra	Summer Camp CIT - Recreation	1,672.95			1,672.95	Seasonal
Tilley, Christopher	Call Fire	3,000.00			3,000.00	P-time
Titone, Michael	Emergency Management	200.00			200.00	P-time
Vaill, Lillian	Office Receptionist - Recreation	5,755.32			5,755.32	P-time
Welch, Chad	Call Fire	775.00			775.00	P-time
Welch, Ronald R	Laborer	27,169.97	29.73		27,199.70	P-time
Wile, Mark L	Laborer	23,540.46			23,540.46	P-time
Wood, Robert R	Certified Laborer	25,167.62	243.89		25,411.51	P-time
Totals		6,958,993.82	1,123,944.02		126,457.01	8,209,394.85

*Details are reimbursed to the Town at no cost to the taxpayer.



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen and Town Manager
Town of Seabrook
Seabrook, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Seabrook as of and for the fiscal year ended December 31, 2010, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Seabrook's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and the significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Seabrook as of December 31, 2010, and the respective changes in financial position for the year then ended and the respective budgetary comparison for the general fund, in conformity with accounting principles generally accepted in the United States of America.

Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis (pages 2 through 10) and the Schedule of Funding Progress for Other Postemployment Benefit Plan (page 37) be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Seabrook's basic financial statements. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. The Schedule of Expenditures of Federal Awards is presented for purposes of additional analysis as required by U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and is also not a required part of the basic financial statements. The combining and individual fund financial schedules and the Schedule of Expenditures of Federal Awards are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the financial schedules themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the basic financial statements as a whole.

Sheryl A. Platt, CPA

PLODZIK & SANDERSON
Professional Association

December 9, 2011

EXHIBIT A TOWN OF SEABROOK, NEW HAMPSHIRE Statement of Net Assets December 31, 2010

ASSETS	Governmental Activities
Cash and cash equivalents	\$ 7,909,571
Investments	10,289
Intergovernmental receivable	160,912
Other receivables, net of allowances for uncollectible	13,061,334
Prepaid items	350
Tax, deceded property held for resale	10,207
Capital assets, not being depreciated:	
Land	3,811,948
Construction in progress	9,310,068
Capital assets, net of accumulated depreciation:	
Buildings and building improvements	16,743,336
Improvements other than buildings	493,727
Equipment and vehicles	2,649,234
Infrastructure	41,377,935
Total assets	95,538,911
LIABILITIES	
Accounts payable	741,427
Accrued salaries and benefits	211,905
Intergovernmental payable	7,370,686
Accrued interest payable	102,654
Unearned revenue	5,500
Noncurrent obligations:	
Due within one year:	
Bonds	267,400
Capital leases	20,085
Compensated absences	418,638
Due in more than one year:	
Bonds	5,382,400
Capital leases	19,338
Compensated absences	500,523
Other postemployment benefits payable	399,627
Total liabilities	15,640,183
NET ASSETS	68,497,023
Invested in capital assets, net of related debt	
Restricted for:	
Perpetual care	13,531
Library purposes	1,814,464
Unrestricted	9,373,708
Total net assets	\$ 79,898,728

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT B
TOWN OF SEABROOK, NEW HAMPSHIRE
Statement of Activities
For the Fiscal Year Ended December 31, 2010

	Program Revenues			Net (Expense) Revenue and Change in Net Assets
	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	
Governmental activities:				
General government	\$ 3,758,189	\$ 117,969	\$ 5,025	\$ (3,635,195)
Public safety	7,647,383	430,452	226,303	(6,990,628)
Highways and streets	2,086,407	151,432	-	(1,934,975)
Sanitation	4,310,343	570,249	600	(3,739,494)
Water distribution and treatment	1,628,002	516,860	610	(1,110,532)
Health	195,540	-	-	(195,540)
Welfare	1,573,239	22,917	-	(291,554)
Culture and recreation	294,996	62,465	-	(232,531)
Conservation	278,594	-	-	(278,594)
Interest on long-term debt	-	10,879	3,528,855	3,539,734
Capital outlay	\$ 22,064,247	\$ 1,658,447	\$ 458,703	\$ (16,418,242)
Total governmental activities				

General revenues:

Taxes:	
Property	15,042,183
Other	117,114
Motor vehicle permit fees	1,312,559
Licenses and other fees	307,766
Grants and contributions not restricted to specific programs	428,948
Unrestricted investment earnings	14,834
Miscellaneous	191,471
Total general revenues	17,414,875
Change in net assets	996,633
Net assets, beginning, as restated (see Note 15)	78,902,095
Net assets, ending	\$ 79,898,728

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-1
TOWN OF SEABROOK, NEW HAMPSHIRE
Governmental Funds
Balance Sheet
December 31, 2010

	General	Expendable Trust	Water Treatment Plant	Other Governmental Funds	Total Governmental Funds
ASSETS					
Cash and cash equivalents	\$ 887,116	\$ 2,857,843	\$ 2,186,158	\$ 1,978,454	\$ 7,909,571
Investments	4,928	-	-	5,361	10,289
Receivables, net of allowance for uncollectible:					
Taxes	12,711,210	-	-	-	12,711,210
Accounts	2,337	-	-	347,787	350,124
Intergovernmental	614	-	-	160,298	160,912
Interfund receivable	59,984	-	-	4,260	64,244
Prepaid items	350	-	-	-	350
Tax deemed property (subject to resale)	10,207	-	-	-	10,207
Total assets	\$ 13,676,746	\$ 2,857,843	\$ 2,186,158	\$ 2,496,160	\$ 21,216,907
LIABILITIES AND FUND BALANCES					
Liabilities:					
Accounts payable	\$ 253,748	\$ -	\$ 371,694	\$ 115,985	\$ 741,427
Accrued salaries and benefits	184,027	-	-	27,878	211,905
Intergovernmental payable	7,370,686	-	-	-	7,370,686
Interfund payable	4,260	-	-	59,984	64,244
Deferred revenue	4,421	-	-	1,079	5,500
Total liabilities	7,817,142	-	371,694	204,926	8,393,762
Fund balances:					
Reserved for encumbrances	379,728	-	-	-	379,728
Reserved for endowments	-	-	-	13,531	13,531
Reserved for tax deemed property	10,207	-	-	-	10,207
Reserved for special purposes	809,399	-	1,814,464	105,000	2,728,863
Unreserved, designated for contingency	475,558	-	-	-	475,558
Unreserved, undesignated, reported in:					
General fund	4,184,712	-	-	-	4,184,712
Special revenue funds	-	2,857,843	-	2,172,703	5,030,546
Total fund balances	5,859,604	2,857,843	1,814,464	2,291,234	12,823,145
Total liabilities and fund balances	\$ 13,676,746	\$ 2,857,843	\$ 2,186,158	\$ 2,496,160	\$ 21,216,907

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-2
TOWN OF SEABROOK, NEW HAMPSHIRE
Reconciliation of Total Governmental Fund Balances to the Statement of Net Assets
December 31, 2010

Total fund balances of governmental funds (Exhibit C-1)	\$ 12,823,145
Amounts reported for governmental activities in the statement of net assets are different because:	
Capital assets used in governmental activities are not financial resources, and therefore, are not reported in the funds.	
Cost	\$ 120,821,616
Less accumulated depreciation	(46,435,368)
	74,386,248
Interfund receivables and payables between governmental funds are eliminated on the statement of net assets.	
Receivables	\$ (64,244)
Payables	64,244
Interest on long-term debt is not accrued in governmental funds.	
Accrued interest payable	(102,654)
Long-term liabilities are not due and payable in the current period, and therefore, are not reported in the funds.	
General obligation bonds payable	\$ 5,849,800
Capital leases payable	39,423
Compensated absences payable	919,161
Other postemployment benefits payable	399,627
	(7,208,011)
Total net assets of governmental activities (Exhibit A)	\$ 79,898,728

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-3
TOWN OF SEABROOK, NEW HAMPSHIRE
Governmental Funds
Statement of Revenues, Expenditures, and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2010

	General	Expendable Trust	Water Treatment Plant	Other Governmental Funds	Total Governmental Funds
Revenues:					
Taxes	\$ 15,159,297	\$ -	\$ -	\$ -	\$ 15,159,297
Licenses and permits	1,620,325	-	-	-	1,620,325
Intergovernmental	793,819	-	3,528,855	74,107	4,396,781
Charges for services	154,349	-	-	1,504,098	1,658,447
Miscellaneous	54,260	5,001	10,879	155,890	226,030
Total revenues	<u>17,782,050</u>	<u>5,001</u>	<u>3,539,734</u>	<u>1,734,095</u>	<u>23,060,880</u>
Expenditures:					
Current:					
General government	3,449,474	-	-	-	3,449,474
Public safety	7,001,324	-	-	361,455	7,362,779
Highways and streets	1,397,622	-	-	-	1,397,622
Water distribution and treatment	146,269	-	-	1,170,832	1,317,101
Sanitation	1,304,457	-	-	1,741,988	3,046,445
Health	195,540	-	-	-	195,540
Welfare	291,554	-	-	-	291,554
Culture and recreation	850,726	-	-	608,713	1,459,439
Conservation	1,884	-	-	293,112	294,996
Debt service:					
Principal	262,400	-	-	-	262,400
Interest	282,711	-	-	-	282,711
Capital outlay	1,030,031	1,000	7,382,965	-	8,413,996
Total expenditures	<u>16,213,992</u>	<u>1,000</u>	<u>7,382,965</u>	<u>4,176,100</u>	<u>27,774,057</u>
Excess (deficiency) of revenues over (under) expenditures	1,568,058	4,001	(3,843,231)	(2,442,005)	(4,713,177)
Other financing sources (uses):					
Transfers in	142,799	-	-	2,931,043	3,073,842
Transfers out	(2,931,043)	-	-	(142,799)	(3,073,842)
Total other financing sources and uses	<u>(2,788,244)</u>	<u>-</u>	<u>-</u>	<u>2,788,244</u>	<u>-</u>
Net change in fund balances	(1,220,186)	4,001	(3,843,231)	346,239	(4,713,177)
Fund balances, beginning	7,079,790	2,853,842	5,657,695	1,944,995	17,536,322
Fund balances, ending	<u>\$ 5,859,604</u>	<u>\$ 2,857,843</u>	<u>\$ 1,814,464</u>	<u>\$ 2,291,234</u>	<u>\$ 12,823,145</u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-4
TOWN OF SEABROOK, NEW HAMPSHIRE
Reconciliation of the Statement of Revenues, Expenditures and
Changes in Fund Balances of Governmental Funds to the Statement of Activities
For the Fiscal Year Ended December 31, 2010

Net change in fund balances of governmental funds (Exhibit C-3)	\$ (4,713,177)
Amounts reported for governmental activities in the statement of activities are different because:	
Governmental funds report capital outlays as expenditures. In the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which capitalized capital outlay exceeded depreciation expense in the current period.	
Capitalized capital outlay (net of disposals)	\$ 8,709,876
Depreciation expense (net of disposals)	(2,995,754)
	<u>\$ 5,714,122</u>
Transfers in and out between governmental funds are eliminated on the operating statement.	
Transfers in	
Transfers out	\$ (3,073,842)
	<u>3,073,842</u>
The repayment of the principal of long-term debt consumes the current financial resources of governmental funds, but has no effect on net assets.	
Repayment of bond principal	
Repayment of capital lease principal	\$ 262,400
	<u>18,874</u>
	<u>281,274</u>
Some expenses reported in the statement of activities do not require the use of current financial resources, and therefore, are not reported as expenditures in governmental funds.	
Increase in accrued interest expense	\$ 4,117
Increase in compensated absences payable	(84,203)
Increase in other postemployment benefits payable	(205,500)
	<u>(285,586)</u>
Changes in net assets of governmental activities (Exhibit B)	<u>\$ 996,633</u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT D
TOWN OF SEABROOK, NEW HAMPSHIRE
Statement of Revenues, Expenditures, and Changes in Fund Balance
Budget and Actual (Non-GAAP Budgetary Basis)
General Fund
For the Fiscal Year Ended December 31, 2010

	Original Budget	Final Budget	Actual	Variance Positive (Negative)
Revenues:				
Taxes	\$ 14,686,622	\$ 14,686,622	\$ 15,159,297	\$ 472,675
Licenses and permits	1,560,736	1,560,736	1,620,325	59,589
Invergovernmental	574,643	574,643	580,380	5,737
Charges for services	146,294	146,294	154,349	8,055
Miscellaneous	47,831	47,831	54,260	6,429
Total revenues	<u>17,016,126</u>	<u>17,016,126</u>	<u>17,568,611</u>	<u>552,485</u>
Expenditures:				
Current:				
General government	3,064,299	3,564,299	3,500,066	64,233
Public safety	6,720,114	6,720,114	6,884,885	(164,771)
Highways and streets	1,334,030	1,334,030	1,397,622	(63,592)
Water distribution and treatment	166,036	166,036	18,028	148,008
Sanitation	1,325,672	1,325,672	1,304,457	21,215
Health	210,927	210,927	195,540	15,387
Welfare	395,168	395,168	292,237	102,931
Culture and recreation	881,464	881,464	850,726	30,738
Conservation	5,845	5,845	1,884	3,961
Debt service:				
Principal	262,400	262,400	262,400	-
Interest	282,711	282,711	282,711	-
Capital outlay	416,200	416,200	497,412	(81,212)
Total expenditures	<u>15,064,866</u>	<u>15,564,866</u>	<u>15,487,968</u>	<u>76,898</u>
Excess of revenues over expenditures	<u>1,951,260</u>	<u>1,451,260</u>	<u>2,080,643</u>	<u>629,383</u>
Other financing sources (uses):				
Transfers in	86,544	86,544	142,799	56,255
Transfers out	(2,930,911)	(2,930,911)	(2,930,911)	-
Total other financing sources and uses	<u>(2,844,367)</u>	<u>(2,844,367)</u>	<u>(2,788,112)</u>	<u>56,255</u>
Net change in fund balances	<u>\$ (893,107)</u>	<u>\$ (1,393,107)</u>	<u>(707,469)</u>	<u>\$ 685,638</u>
Increase in fund balance reserved for tax, decided property			(7,067)	
Increase in fund balance designated for contingency			(325,558)	
Decrease in fund balance reserved for special purposes			395,820	
Unreserved fund balance, beginning			4,828,986	
Unreserved fund balance, ending			<u>\$ 4,184,712</u>	

The notes to the basic financial statements are an integral part of this statement.

TOWN OF SEABROOK, NEW HAMPSHIRE
 NOTES TO THE BASIC FINANCIAL STATEMENTS
 AS OF AND FOR THE FISCAL YEAR ENDED
 DECEMBER 31, 2010

TOWN OF SEABROOK, NEW HAMPSHIRE
 NOTES TO THE BASIC FINANCIAL STATEMENTS
 AS OF AND FOR THE FISCAL YEAR ENDED
 DECEMBER 31, 2010

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TOWN OF SEABROOK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2010

Governmental activities – Governmental funds are identified as general, special revenue, capital projects, and permanent funds, based upon the following guidelines:

General Fund – is the primary operating fund of the Town and is always classified as a major fund. It is used to account for all financial resources except those required to be accounted for in another fund.

Special Revenue Funds – are used to account for the proceeds of specific revenue sources (other than major capital projects) that are legally restricted to expenditures for specified purposes.

Capital Projects Funds – are used to account for financial resources to be used for the acquisition or construction of major capital facilities

Permanent Funds – are used to account for resources legally held in trust. All resources of the fund, including earnings on invested resources, may be used to support the Town.

Fiduciary fund types – These funds account for assets held by the Town as a trustee or agent for individuals, private organizations, and other units of governments. Fiduciary fund types are not part of the reporting entity in the government-wide financial statements, but are reported in a separate statement of fiduciary net assets and a statement of changes in fiduciary net assets. These funds are as follows:

Private Purpose Trust Funds – are used to account for trust arrangements under which principal and income benefit individuals, private organizations, or other governments.

Agency Funds – are used to account for resources held by the Town in a purely custodial capacity, for individuals, private organizations, and/or governmental units.

Major funds – The Town reports the following major governmental funds:

General Fund – All general revenues and other receipts that are not allocated by law or contracted agreement to another fund are accounted for in this fund. This fund accounts for general operating expenditures, fixed charges, and the capital improvement costs that are not reported in other funds.

Expendable Trust Funds – This special revenue fund accounts for the legally established funds for future costs.

Water Treatment Plant – The capital project fund accounts for the activity pertaining to the construction of a municipal water treatment plant.

Nonmajor Funds – The Town also reports twelve nonmajor governmental funds.

1-C Measurement Focus

Government-wide and fiduciary fund financial statements – The government-wide and fiduciary fund financial statements, except for agency funds which have no measurement focus, are reported using the economic resources measurement focus. Under this concept, revenues and expenses are matched using the accrual basis of accounting. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met.

Governmental fund financial statements – Governmental fund financial statements are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Revenues are recognized as soon as they are susceptible to accrual, that is, when they are both measurable and available. Revenues are considered to be available if they are collected within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the Town considers revenues to be available if they are collected within 60 days of the end of the current period. Property taxes, grants and contracts, and interest associated with the current period are considered to be susceptible to accrual. All other revenue items are considered to be measurable and available only when cash is received by the Town. Expenditures are recorded when the related fund liability is incurred, except for principal and interest on general long-term debt, claims and judgments, and compensated absences, which are recognized as expenditures to the extent they have matured. General capital asset acquisitions are reported as expenditures in governmental funds. Proceeds of general long-term debt and acquisitions under capital leases are reported as other financing sources. When both restricted and unrestricted resources are available for use, it is the Town's policy to use restricted resources first, then unrestricted resources as they are needed.

TOWN OF SEABROOK, NEW HAMPSHIRE
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NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accompanying financial statements of the Town of Seabrook, New Hampshire (the Town), are presented in conformity with accounting principles generally accepted in the United States of America for governmental units as prescribed by the Governmental Accounting Standards Board (GASB) and other authoritative sources.

The more significant of the Town's accounting policies are described below.

1-A Reporting Entity

The Town of Seabrook is a municipal corporation governed by an elected 3-member Board of Selectmen and Town Manager. The reporting entity is comprised of the primary government and any other organizations (*component units*) that are included to ensure that the financial statements are not misleading.

Component units are legally separate organizations for which the Town is financially accountable. The Town is financially accountable for an organization if the Town appoints a voting majority of the organization's governing board, and (1) the Town is able to significantly influence the programs or services performed or provided by the organizations; or (2) the Town is legally entitled to or can otherwise access the organization's resources; (3) the Town is legally obligated or has otherwise assumed the responsibility to finance the deficits of, or provide financial support to, the organization; or (4) the Town is obligated for the debt of the organization. Based on the foregoing criteria, no other organizations are included in the Town's financial reporting entity.

1-B Basis of Presentation

Government-wide financial statements – The government-wide financial statements display information about the Town as a whole. These statements are presented on an "economic resources" measurement focus and the accrual basis of accounting. The effect of interfund activity has been eliminated from these statements.

The statement of net assets presents information on all of the entity's assets and liabilities, with the difference between the two presented as net assets. Net assets are reported as one of three categories, invested in capital assets, net of related debt; restricted; or unrestricted.

The statement of activities presents a comparison between direct expenses and program revenues for the different functions of the Town's governmental activities. Direct expenses are those that are specifically associated with a program or function and, therefore, are clearly identifiable to a particular function. Vehicle maintenance; pension benefit; property and liability insurance; claims and judgments; and state assessments and charges have been allocated to major functions in order to present a more accurate and complete picture of the cost of Town services. Program revenues include (1) charges to customers or applicants for goods received, services rendered or privileges provided, and (2) grants and contributions that are restricted to meeting operational or capital requirements of a particular function. Revenues that are not classified as program revenues, including all taxes, are presented as general revenues.

Fund financial statements – The Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. Financial statements of the Town are organized into funds, each of which is considered to be a separate accounting entity. Each fund has a separate set of self-balancing accounts that constitute its assets, liabilities, fund equity, revenues, and expenditures. Funds are organized as major funds or nonmajor funds within the governmental statements. An emphasis is placed on major funds within the governmental categories. A fund is considered major if it is the primary operating fund of the Town or meets the following criteria:

- (a) Total assets, liabilities, revenues or expenditures of that individual governmental fund are at least 10% of the corresponding total for all funds of that category or type;
- (b) Total assets, liabilities, revenues or expenditures of the individual governmental fund are at least 5% of the corresponding total for all governmental fund combined; and
- (c) In addition, any other governmental fund that the Town believes is particularly important to the financial statement users may be reported as a major fund.

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Revenues – exchange transactions – Revenue resulting from exchange transactions in which each party gives and receives essentially equal value is recorded on the accrual basis when the exchange takes place. On the modified accrual basis revenue is recorded when the exchange takes place in the fiscal year in which the resources are measurable and become available.

Revenues – nonexchange transactions – Nonexchange transactions, in which the Town receives value without directly giving equal value in return, include grants and donations. Revenue from grants and donations is recognized in the fiscal year in which all grantor imposed eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the year when use is first permitted; matching requirements, in which the Town must provide local resources to be used for a specified purpose; and expenditure requirements, in which the resources are provided to the Town on a reimbursement basis. On a modified accrual basis, revenue from nonexchange transactions also must be available (i.e., collected within 60 days) before it can be recognized, with the exception of property taxes which are recognized if expected to be collected in time to be used to pay the liability to the school district which is due over the next six months.

1-D Cash and Cash Equivalents

The Town considers all highly liquid investments with an original maturity of three months or less to be cash equivalents. Deposits with financial institutions consist primarily of demand deposits, certificates of deposits, and savings accounts. A cash pool is maintained that is available for use by all funds. Each fund's portion of this pool is reflected on the combined financial statements under the caption "cash and cash equivalents."

New Hampshire statutes require that the Town Treasurer have custody of all money belonging to the Town and pay out the same only upon orders of the Town Manager. The treasurer shall deposit all such moneys in participation units in the public deposit investment pool established pursuant to N.H. RSA 383:22 or in solvent banks in the state. Funds may be deposited in banks outside the state if such banks pledge and deliver to a third party custodial bank or the Federal Reserve Bank, collateral security for such deposits, United States government or government agency obligations or obligations of the State of New Hampshire in value at least equal to the amount of the deposit in each case.

1-E Investments

State statutes place certain limitations on the nature of deposits and investments available as follows:

- New Hampshire law authorizes the Town to invest in the following type of obligations:
- Obligations of the United States government,
- The public deposit investment pool established pursuant to RSA 383:22,
- Savings bank deposits,
- Certificates of deposit and repurchase agreements of banks incorporated under the laws of the State of New Hampshire or in banks recognized by the state treasurer.

Any person who directly or indirectly receives any such funds or moneys for deposit or for investment in securities of any kind shall, prior to acceptance of such funds, make available at the time of such deposit or investment an option to have such funds secured by collateral having a value at least equal to the amount of such funds. Such collateral shall be segregated for the exclusive benefit of the Town. Only securities defined by the bank commissioner as provided by rules adopted pursuant to RSA 386:57 shall be eligible to be pledged as collateral.

Investments are stated at fair value based on quoted market prices.

1-F Receivables

Receivables in the government-wide and governmental fund financial statements represent amounts due to the Town at December 31, recorded as revenue, which will be collected in the future and consist primarily of taxes, accounts, and intergovernmental receivables.

Tax revenue is recorded when a warrant for collection is committed to the tax collector. As prescribed by law, the tax collector executes a lien on properties for all uncollected property taxes in the following year after taxes are due. The lien on these properties has priority over other liens and accrues interest at 18% per annum. If property is not redeemed within the two year redemption period, the property is tax decided to the Town.

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Accounts receivable include various service charges, which are recorded as revenue for the period when serviced was provided. These receivables are reported net of any allowances for uncollectible accounts.

1-G Interfund Balances

During the course of operations, numerous transactions occur between individual funds that may result in amounts owed between funds. Short-term interfund loans are reported as "interfund receivables and payables." Interfund receivables and payables between funds are eliminated in the statement of net assets.

1-H Prepaid Items

Certain payments to vendors reflect costs applicable to future accounting periods and are recorded as prepaid items in both government-wide and fund financial statements and expensed as the items are used.

1-I Capital Assets

General capital assets are those assets of a capital nature which the Town owns. All capital assets are capitalized at cost (or estimated at historical cost) and updated for additions and retirements during the year. Donated capital assets are recorded at their fair market values as of the date received. The Town maintains a capitalization threshold of \$10,000 and more than five years of estimated useful life. Improvements to capital assets are capitalized; the costs of normal maintenance and repairs that do not add to the value of an asset or materially extend the asset's life are expensed.

Depreciation of all exhaustible fixed assets is recorded as an allocated expense in the Statement of Activities, with accumulated depreciation reflected in the Statement of Net Assets. All reported capital assets are depreciated over their estimated useful lives. Depreciation is computed using the straight-line method over the following useful lives:

	Years
Buildings and building improvements	20-100
Improvements other than buildings	5
Equipment and vehicles	5-100
Infrastructure	20-50

In the fund financial statements, capital assets used in governmental fund operations are accounted for as capital outlay expenditures of the governmental fund upon acquisition. Capital assets are not capitalized and related depreciation is not reported in the fund financial statements.

1-J Allowances for Uncollectible Accounts

Allowances for uncollectible accounts have been recorded for the following purposes:

- Taxes** – an allowance has been established by management where collectability is in doubt.
- Ambulance** – an allowance has been established for all receivables that are older than 120 days, and where collectability is in doubt.

1-K Deferred/Unearned Revenue

In the government-wide financial statements, deferred revenue is recognized when cash, receivables or other assets are recorded prior to their being earned. In the governmental fund financial statements deferred revenue represents monies received or revenues accrued which have not been earned or do not meet the "available" criterion for revenue recognition under the modified accrual basis of accounting. On the government-wide statements of net assets, deferred revenue is classified as unearned revenue.

1-L Compensated Absences

The Town's policy allows certain employees to earn varying amounts of vacation and sick pay based on the employee's length of employment. Upon retirement or termination of employment, employees are paid for any accrued leave earned as set forth by the Town's collective bargaining agreements.

Vested amounts of both vacation and sick pay are reported as long-term liabilities in the statement of net assets.

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1-M Long-Term Obligations

Long-term debt and other long-term obligations are reported as liabilities in the government-wide statements.

1-N Claims and Judgments

Claims and judgments are recorded as liabilities if all the conditions of Governmental Accounting Standards Board pronouncements are met. Claims and judgments that would normally be liquidated with expendable available financial resources are recorded during the year as expenditures in the governmental funds. Claims and judgments are recorded in the government-wide financial statements as expense when the related liabilities are incurred. There were no significant claims or judgments at year-end.

1-O Equity Classifications

Government-wide statements – Equity is classified as net assets and displayed in three components:

- a) *Invested in capital assets, net of related debt* – Consists of capital assets, net of accumulated depreciation, and reduced by the outstanding balances of any bonds or other borrowings that are attributable to the acquisition, construction, or improvement of those assets. If there are significant unspent related debt proceeds at year-end, the portion of the debt attributable to the unspent proceeds are not included in the calculation of invested capital assets, net of related debt.
- b) *Restricted net assets* – Consists of net assets with constraints placed on use either by (1) external groups such as creditors, grantors, contributors, or laws or regulations of other governments; or (2) law through constitutional provisions or enabling legislation.
- c) *Unrestricted net assets* – All other net assets that do not meet the definition of “restricted” or “invested in capital assets, net of related debt”.

Fund statements – Governmental fund equity is classified as fund balance. Fund balance is classified as reserved and unreserved, with unreserved further split between designated and undesignated. Reserved fund balances represent amounts not available for appropriation, or are legally restricted by outside parties for use for a specific purpose. Designated fund balances represent tentative management plans that are subject to change. Undesignated fund balance amounts represent amounts available for use in future periods.

1-P Interfund Activities

Interfund activities are reported as follows:

Interfund receivables and payables – Activity between funds that are representative of lending/borrowing arrangements outstanding at the end of the fiscal year are referred to as “due to/from other funds.” Interfund receivables and payables between funds are eliminated in the statement of net assets.

Interfund transfers – Interfund transfers represent flows of assets without equivalent flows of assets in return and without a requirement for repayment. In governmental funds, transfers are reported as other financing uses in the funds making the transfers and other financing sources in the funds receiving the transfers. In the government-wide financial statements, all interfund transfers between individual governmental funds have been eliminated.

1-Q Use of Estimates

The preparation of the financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts and disclosures in the financial statements. Actual results could differ from those estimates and the differences could be material.

NOTE 2 – STEWARDSHIP, COMPLIANCE, AND ACCOUNTABILITY

2-A General Budget Policies

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the Town’s operations. At its annual meeting, the Town adopts a budget for the current year for the general fund, and nonmajor (water and sewer department) funds. Except as reconciled below, the budget was adopted on a basis consistent with accounting principles generally accepted in the U.S.

Management may transfer appropriations between operating categories as deemed necessary, but expenditures may not legally exceed budgeted appropriations in total. All annual appropriations lapse at year-end unless encumbered.

Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully expended at year-end) are recognized, is employed in the governmental funds. Encumbrances are not the equivalent of expenditures, and are therefore, reported as part of the fund balance at year-end, and are carried forward to supplement appropriations of the subsequent year.

State statutes require balanced budgets, but provide for the use of beginning unreserved fund balance to achieve that end. In the fiscal year 2010, \$1,393,107 of the beginning general fund fund balance was applied for this purpose.

2-B Budgetary Reconciliation

The following reconciles the general fund budgetary basis to the GAAP basis.

Revenues and other financing sources:	\$ 17,711,410
Per Exhibit D (budgetary basis)	
Adjustment:	
Basis difference:	
On-behalf retirement contributions made by the State of New Hampshire	213,439
recognized as revenue on the GAAP basis, but not on the budgetary basis	<u>17,924,849</u>
Per Exhibit C-3 (GAAP basis)	
Expenditures and other financing uses:	\$ 18,418,879
Per Exhibit D (budgetary basis)	
Adjustment:	
Basis differences:	892,445
Encumbrances, beginning	(379,728)
Encumbrances, ending	
On-behalf retirement contributions made by the State of New Hampshire	213,439
recognized as an expenditure on the GAAP basis, but not on the budgetary basis	<u>19,145,035</u>
Per Exhibit C-3 (GAAP basis)	

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DETAILED NOTES ON ALL FUNDS

NOTE 3 – CASH AND CASH EQUIVALENTS

Quasi-fiduciary risk is the risk that in the event of a bank failure, a government's deposits may not be returned to it. The government does not have a deposit policy for custodial credit risk. As of December 31, 2010, none of the Town's bank balances of \$9,803,773 was exposed to custodial credit risk as uninsured and uncollateralized.

Cash and cash equivalents reconciliation:

Cash per statement of net assets (Exhibit A)	\$ 7,909,571
Cash per statement of fiduciary net assets (Exhibit E-1)	1,808,283
Total cash and cash equivalents	\$ 9,717,854

NOTE 4 – INVESTMENTS

As of December 31, 2010, the Town had an investment balance of \$10,289 in New Hampshire Public Deposit Investment Pool.

NOTE 5 – TAXES RECEIVABLE

The property tax year is from April 1 to March 31 and all property taxes are assessed on the inventory taken in April of that year. The net assessed valuation as of April 1, 2010, upon which the 2010 property tax levy was based is:

For the New Hampshire education tax	\$ 1,345,680,250
For all other taxes	2,864,624,050

The Town subscribes to the semi-annual method of tax collection as provided for by RSA 76:15-a. Taxes were levied on May 26, 2010 and December 8, 2010, with payments due on July 1, 2010 and January 13, 2011. Interest accrues at a rate of 1.2% on bills outstanding after the due dates. The first billing is considered an estimate only and is one half of the previous year's tax billing. The remaining balance of taxes due is billed in the fall after the New Hampshire Department of Revenue Administration has calculated and approved the Town's tax rate for the fiscal year.

In connection with the setting of the tax rate, Town officials with the approval of the Department of Revenue Administration, establish and raise through taxation an amount for abatements and refunds of property taxes, known as overlay. This amount is reported as a reduction in tax revenue and is adjusted by management for any tax allowance at year-end. The property taxes collected by the Town include taxes levied for the State of New Hampshire, Seabrook School District, Winnacountee Cooperative School District, and Rockingham County, which are remitted as required by law. The ultimate responsibility for the collection of taxes rests with the Town.

The tax rates and amounts assessed for the year ended December 31, 2010 were as follows:

	Per \$1,000 of Assessed Valuation	Property Taxes Assessed
Municipal portion	\$5.42	\$ 15,503,670
School portion:		
State of New Hampshire	\$2.51	3,381,425
Local	\$4.43	12,694,959
County portion	\$0.91	2,620,958
Total		\$ 34,201,012

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During the current fiscal year, the tax collector executed a lien on May 4, 2010 for all uncollected 2009 property taxes. Taxes receivable at December 31, 2010, are as follows.

Property:	\$ 12,248,689
Levy of 2010	305,795
Unredeemed (under tax lien)	189,231
Levy of 2009	50,007
Levy of 2008	(82,512)
Levies of 2007 and prior	-
Less: allowance for estimated uncollectible taxes	-
Net taxes receivable	\$ 12,711,210

NOTE 6 – OTHER RECEIVABLES

Receivables at December 31, 2010, consisted of accounts (billings for ambulance, water, sewer, police details, and other user charges) and intergovernmental amounts arising from grants.

Receivables are recorded on the Town's financial statements to the extent that the amounts are determined to be material and substantiated not only by supporting documentation, but also by a reasonable, systematic method of determining their existence, completeness, valuation, and collectability.

Receivables as of December 31, 2010 for the Town's individual major funds and nonmajor funds in the aggregate including applicable allowances for uncollectible accounts are as follows:

	General Fund	Nonmajor Funds	Total
Receivables:			
Accounts	\$ 2,337	\$ 938,038	\$ 940,375
Intergovernmental	614	160,298	160,912
Gross receivables	2,951	1,098,336	1,101,287
Less: allowance for uncollectible	-	(590,251)	(590,251)
Net total receivables	\$ 2,951	\$ 508,085	\$ 511,036

NOTE 7 – PREPAID ITEMS

Prepaid items at December 31, 2010 consisted \$350 for prepaid postage.

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NOTE 8 – CAPITAL ASSETS

Capital asset activity for the year ended December 31, 2010 consisted of the following:

At cost:	Balance, beginning (as restated)	Additions	Disposals	Balance, ending
Not being depreciated:				
Land	\$ 3,537,616	\$ 925,545	\$ (651,213)	\$ 3,811,948
Construction in progress	2,783,992	9,310,068	(2,783,992)	9,310,068
Total capital assets not being depreciated	6,321,608	10,235,613	(3,435,205)	13,122,016
Being depreciated:				
Buildings and building improvements	28,062,690	1,758,512	(958,536)	28,862,666
Improvements other than buildings	706,545	286,828	-	993,373
Equipment and vehicles	6,144,276	619,939	(211,799)	6,552,416
Infrastructure	70,876,621	414,524	-	71,291,145
Total capital assets being depreciated	105,790,132	3,079,803	(1,170,335)	107,699,600
Total all capital assets	112,111,740	13,315,416	(4,605,540)	120,821,616
Less accumulated depreciation:				
Buildings and building improvements	(11,436,100)	(697,462)	14,232	(12,119,330)
Improvements other than buildings	(461,570)	(38,076)	-	(499,646)
Equipment and vehicles	(3,620,074)	(464,274)	181,166	(3,903,182)
Infrastructure	(28,383,440)	(1,529,770)	-	(29,913,210)
Total accumulated depreciation	(43,901,184)	(2,729,582)	195,398	(46,435,368)
Net book value, capital assets being depreciated	61,888,948	350,221	(974,937)	61,264,232
Net book value, all governmental activities capital assets	\$ 68,210,556	\$ 10,585,834	\$ (4,410,142)	\$ 74,386,248

Depreciation expense was charged to functions of the Town based on their usage of the related assets. The amounts allocated to each function are as follows:

General government	\$ 29,084
Public safety	317,029
Highways and streets	688,785
Sanitation	1,263,899
Water distribution and treatment	310,902
Culture and recreation	119,883
Total depreciation expense	\$ 2,729,582

NOTE 9 – INTERFUND BALANCES AND TRANSFERS

Interfund receivable and payable balances consisting of overdrafts in pooled cash and budgetary transfers at December 31, 2010, are as follows:

Receivable Fund	Payable Fund	Amount
General	Nonmajor	\$ 59,984
Nonmajor	General	4,260
		\$ 64,244

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Interfund transfers during the year ended December 31, 2010 are as follows:

	Transfers In:		Total
	General Fund	Nonmajor Funds	
Transfers out			
General fund	\$ -	\$ 2,931,043	\$ 2,931,043
Nonmajor funds	142,799	-	142,799
Total	\$ 142,799	\$ 2,931,043	\$ 3,073,842

Transfers are used to: (1) move revenues from the fund that is required to collect them to the fund that is required or allowed to expend them; and (2) use unrestricted revenue collected in the general fund to finance various programs accounted for in other funds in accordance with budgetary authorizations.

NOTE 10 – INTERGOVERNMENTAL PAYABLES

Amounts due to other governments at December 31, 2010 consist of the following:

General fund:	
Balance of 2010-2011 district assessment due to the Seabrook School District	\$ 4,619,738
Balance of 2010-2011 district assessment due to the Winnacomet Cooperative School District	2,631,646
Retirement fees due to the New Hampshire Retirement System	117,798
Treasurer, State of New Hampshire	513
United States Treasury	124
Other miscellaneous obligations due to other governments	867
Total intergovernmental payables due from the general fund	\$ 7,370,686

NOTE 11 – DEFERRED/UNEARNED REVENUE

Deferred/unearned revenue at December 31, 2010 consists of the following:

General fund:	
Property tax revenue collected in advance of the 2011 property tax warrant being issued	\$ 4,421
Water fund:	
Water billing revenue collected in advance of the 2011 water billing warrant being issued	\$ 486
Sewer fund:	
Sewer billing revenue collected in advance of the 2011 sewer billing warrant being issued	\$ 593

NOTE 12 – LONG-TERM LIABILITIES

Changes in the Town's long-term obligations consisted of the following for the year ended December 31, 2010:

	General Obligation Bonds Payable	Capital Leases Payable	Compensated Absences Payable	Total
Balance, beginning	\$ 6,112,200	\$ 58,297	\$ 834,958	\$ 7,005,455
Additions	-	-	84,203	84,203
Reductions	(262,400)	(18,874)	-	(281,274)
Balance, ending	\$ 5,849,800	\$ 39,423	\$ 919,161	\$ 6,808,384

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Long-term liabilities payable are comprised of the following:

	Original Amount	Issue Date	Maturity Date	Interest Rate %	Outstanding at December 31, 2010	Current Portion
General obligation bonds payable:						
Arsenic removal	\$ 462,000	2007	2012	4.29	\$ 184,800	\$ 92,400
Water treatment plant	\$ 6,000,000	2008	2037	4.0-4.5	\$ 5,665,000	\$ 175,000
					\$ 5,849,800	\$ 267,400
Capital leases payable:						
Acom recorder	\$ 11,340	2007	2011	10.92	1,822	1,822
Canon Image Runner	\$ 9,024	2008	2011	N/A	2,672	2,672
Police vehicle	\$ 14,439	2008	2012	5.95	5,927	2,878
Recreation vehicle	\$ 33,900	2009	2013	4.13	20,302	6,413
Toshiba copier	\$ 9,600	2009	2012	N/A	4,800	2,400
Canon Image Runner	\$ 9,360	2009	2011	N/A	3,900	3,900
					\$ 39,423	\$ 20,085
Compensated absences payable:						
Vested sick leave					368,164	190,590
Accrued vacation leave					550,997	228,048
					919,161	418,638
Total					\$ 6,808,384	\$ 706,123

The annual requirements to amortize all general obligation bonds outstanding as of December 31, 2010, including interest payments, are as follows:

Fiscal Year Ending December 31,	Principal	Interest	Total
2011	\$ 267,400	\$ 267,572	\$ 534,972
2012	272,400	254,733	527,133
2013	185,000	241,413	426,413
2014	195,000	231,438	426,438
2015	200,000	221,069	421,069
2016-2020	975,000	947,750	1,922,750
2021-2025	810,000	752,035	1,562,035
2026-2030	1,050,000	848,881	1,598,881
2031-2035	1,295,000	284,064	1,579,064
2036-2037	600,000	27,450	627,450
Totals	\$ 5,849,800	\$ 3,776,405	\$ 9,626,205

The annual requirements to amortize the capital leases payable as of December 31, 2010, including interest payments, are as follows:

Fiscal Year Ending December 31,	Principal	Interest	Total
2011	\$ 20,085	\$ 1,455	\$ 21,540
2012	12,210	935	13,145
2013	7,128	387	7,515
Totals	\$ 39,423	\$ 2,777	\$ 42,200

All debt is general obligation debt of the Town, which is backed by its full faith and credit, and will be repaid from general governmental revenues.

NOTE 13 – GOVERNMENTAL ACTIVITIES NET ASSETS

Governmental activities net assets reported on the government-wide statement of net assets at December 31, 2010 include the following:

Invested in capital assets, net of related debt	
Capital assets, net of accumulated depreciation	\$ 74,386,248
Less:	
General obligation bonds payable	(5,849,800)
Capital leases payable	(39,423)
Total invested in capital assets, net of related debt	68,497,025
Restricted for special purposes:	
Perpetual care	13,531
Capital projects	1,814,464
Unrestricted	9,573,708
Total net assets	\$ 79,898,728

NOTE 14 – GOVERNMENTAL FUND BALANCES

Governmental fund balances reported on the fund financial statements at December 31, 2010 include the following:

Reserved:	
Major funds:	\$ 1,199,334
General	1,814,464
Capital project	
Nonmajor funds	
Permanent	13,531
Special revenue	105,000
Total reserved fund balance	3,132,329
Unreserved, designated:	
Major fund:	
General	475,558
Unreserved, undesignated	
Major funds:	
General	4,184,712
Expendable trust	2,857,843
Nonmajor funds:	
Special revenue	2,172,703
Total unreserved, undesignated fund balance	9,690,816
Total governmental fund balances	\$ 12,823,145

NOTE 15 – PRIOR PERIOD ADJUSTMENT

Fund equity at January 1, 2010 was restated to record the value of the capital assets, net of accumulated depreciation, not previously reported, as follows:

Adjustment	\$ (101,311)	Government-wide
Net assets, as previously reported	79,003,406	Statements
Net assets, as restated	\$ 78,902,095	

TOWN OF SEABROOK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2010

NOTE 16 – EMPLOYEE RETIREMENT PLAN

The Town participates in the New Hampshire Retirement System (the System) which is the administrator of a cost-sharing multiple-employer contributory pension plan and trust established in 1967 by RSA 100-A:2 and is qualified as a tax-exempt organization under Sections 401(e) and 501(c) of the Internal Revenue Code. The plan is a contributory, defined benefit plan providing service, disability, death and vested retirement benefits to members and their beneficiaries. Provision for benefits and contributions are established and can be amended by the New Hampshire Legislature. The System issues a publicly available financial report that may be obtained by writing the New Hampshire Retirement System, 54 Regional Drive, Concord, NH 03301.

The System is financed by contributions from both the employees and the Town. Member contribution rates are established and may be amended by the State legislature while employer contribution rates are set by the System trustees based on an actuarial valuation. Police officers and firefighters are required to contribute 9.3% of gross earnings. For the first six months, the Town contributed 13.66% for police and 17.28% for fire. For the remaining six months, the Town contributed 14.63% for police and 18.52% for fire. The contribution requirements for the Town of Seabrook for the fiscal years 2008, 2009, and 2010 were \$496,611, \$535,142, and \$588,372, respectively, which were paid in full in each year.

For the first six months of 2010, the State of New Hampshire funded 30% of the total employer normal contribution rate for police officers and firefighters employed by the Town. As of July 1, the funding rate decreased to 25% of the total employer normal contribution rate. This amount \$213,439, is reported as an "on-behalf payment" as an expenditure and revenue on the governmental fund operating statement, and as an expense and revenue on the government-wide statements of activities.

NOTE 17 – OTHER POSTEMPLOYMENT BENEFITS (OPEB)

In addition to pension benefits described in Note 16, the Town provides postemployment benefit options for health care, to eligible retirees, terminated employees, and their dependents. The benefits are provided in accordance with the Town's agreements, collective bargaining agreements, and the Consolidated Omnibus Budget Reconciliation Act of 1985 (COBRA). The Town funds the benefits on a pay-as-you-go basis. Eligible New Hampshire Retirement System (NHRS) employees are required to pay set premiums for a portion of the cost with the NHRS subsidizing the remaining costs.

The Governmental Accounting Standards Board (GASB) issued Statement 45, *Accounting and Financial Reporting by Employers for Postemployment Benefits Other Than Pensions*. GASB Statement 45 was implemented by the Town during fiscal year 2009, and requires that the long-term cost of retirement health care and obligations for other postemployment benefits (OPEB) be determined on an actuarial basis and reported similar to pension plans. GASB Statement 45 does not mandate the pre-funding of postemployment benefit liabilities. However, any pre-funding of these benefits will help minimize or eliminate the postemployment benefit obligation that will be required to be reported on the financial statements.

The Town has only partially funded (on a pay-as-you-go basis) the annual required contribution (ARC), an actuarially determined rate in accordance with the parameters of GASB Statement 45. The ARC represents a level of funding that, if paid on an ongoing basis, is projected to cover normal cost each year and amortize any unfunded actuarial liabilities over a period not to exceed thirty-years. The following table presents the OPEB cost for the year, the amount contributed and changes in the OPEB plan for fiscal year 2010:

	\$	257,178		
Annual required contribution/OPEB cost		257,178		
Contributions made (pay-as-you-go)		(51,678)		
Increase in net OPEB obligation		205,500		
Net OPEB obligation, beginning		194,127		
Net OPEB obligation, ending		<u>\$ 399,627</u>		
Annual				
Required				
Contribution				
(ARC)				
Contributed				
Percentage				
Contributed				
Net OPEB				
Obligation				
Fiscal Year				
Ended				
12/31/2010	\$	257,178	\$	51,678
			20.1%	\$ 399,627

The Town's annual OPEB cost, the percentage of annual OPEB cost contributed to the plan, and the net OPEB obligation for fiscal year 2010 was as follows:

TOWN OF SEABROOK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
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As of January 1, 2009, the date of the most recent actuarial valuation, the actuarial accrued liability (AAL) for benefits was \$2,177,109, with no actuarial value of assets, resulting in an unfunded actuarial accrued liability (UAAL) of \$2,177,109. The covered payroll (annual payroll) of active employees covered by the plan) was \$6,089,429 during fiscal year 2010, and the ratio of the UAAL to the covered payroll was 35.8%.

Actuarial valuations of an ongoing plan involve estimates of the value of reported amounts and assumptions about the probability of events far into the future. Examples include assumptions about future employment, mortality, and the healthcare cost trend. Actuarially determined amounts are subject to continual revisions as actual results are compared with past expectations and new estimates are made about the future. The Schedule of Funding Progress, presented as required supplementary information following the notes to the financial statements, is designed to present multiyear trend information about whether the actuarial value of the plan assets is increasing or decreasing over time relative to the actuarial accrued liabilities for benefits.

Projections of benefits for financial reporting purposes are based on the substantive plan (the plan as understood by the employer and the plan members) and include the types of benefits provided at the time of each valuation and the historical pattern of sharing of benefit costs between the employer and plan members to that point. The projection of benefits for financial reporting purposes does not explicitly incorporate the potential effects of legal or contractual funding limitations on the pattern of cost sharing between the employer and plan members in the future. The actuarial methods and assumptions used include techniques that are designed to reduce the effect of short-term volatility in actuarial accrued liabilities and the actuarial value of assets, consistent with the long-term perspective of the calculations.

In the January 1, 2009 actuarial valuation, the projected unit credit cost method was used. The actuarial assumptions included a 4% investment rate of return per annum. The projected annual healthcare cost trend is 10% initially, reduced by decrements to an ultimate rate of 5% after four years. The UAAL is being amortized as a level dollar amount over an open basis. The remaining amortization period at December 31, 2010 was 28 years.

NOTE 18 – RISK MANAGEMENT

The Town is exposed to various risks of loss related to torts; theft of, damage to, or destruction of assets; errors or omissions; injuries to employees; or natural disasters. During fiscal year 2010, the Town was a member of the Local Government Center Property-Liability Trust, LLC, and the New Hampshire Public Risk Management Exchange (Primex) Workers' Compensation Program. These entities are considered public entity risk pools, currently operating as common risk management and insurance programs for member Towns and cities.

The Local Government Center Property-Liability Trust, LLC, is a Trust organized to provide certain property and liability insurance coverages to member Towns, cities and other qualified political subdivisions of New Hampshire. As a member of the Local Government Center Property-Liability Trust, LLC, the Town shares in contributing to the cost of, and receiving benefits from, a self-insured pooled risk management program. The membership and coverage run from July 1 to June 30. The program maintains a self-insured retention above which it purchases reinsurance and excess insurance. This policy covers property, auto physical damage, crime, general liability, and public officials' liability subject to a \$1,000 deductible.

Contributions paid in fiscal year ending December 31, 2010, to be recorded as an insurance expenditure totaled \$157,629. There were no unpaid contributions for the year ended December 31, 2010. The trust agreement permits the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. At this time, the Trust foresees no likelihood of any additional assessments for past years.

The New Hampshire Public Risk Management Exchange (Primex) Workers' Compensation Program is a pooled risk management program under RSAs 5-B and 281-A. A coverage summary of Workers' Compensation Program provided from January 1, 2010 to December 31, 2010 by Primex, which retained \$1,000,000 of each workers' compensation loss. The Board has decided to self-insure the aggregate exposure and has allocated funds based on actuarial analysis for that purpose. The estimated net contribution from the Town of Seabrook billed and paid for the year ended December 31, 2010 was \$471,058 for workers'. The workers' compensation section of the self-insurance membership agreement permits Primex' to make additional assessments to members should there be a deficiency in contributions for any member year, not to exceed the member's annual contribution. GASB Statement No. 10 requires members of a pool with a sharing risk to disclose if such an assessment is probable, and a reasonable estimate of the amount, if any. At this time, Primex' foresees no likelihood of any additional assessment for this or any prior year.

TOWN OF SEABROOK, NEW HAMPSHIRE
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2010

NOTE 19 – CONTINGENT LIABILITIES

The Town has received federal and state grants for specific purposes that are subject to review and audit by the grantor agencies or their designee. These audits could result in a request for reimbursement from the grantor agency for costs disallowed under terms of the grant. Based on prior experience, the Town believes such disallowances, if any, will be immaterial.

There are various legal claims and suits pending against the Town which arose in the normal course of the Town's activities. In the opinion of management, the ultimate disposition of these various claims and suits will not have a material effect on the financial position of the Town.

NOTE 20 – DONATION

The Town received an \$800,000 donation during 2007 from a commercial entity in support of road construction and highway improvements. This amount has been reserved for special purposes until such time as work is begun on the project.

NOTE 21 – RELATED PARTY TRANSACTIONS

Financial reporting standards require disclosure of significant related-party transactions, including the nature of the relationship, a description of the transactions, dollar amounts of the transaction. The Town's Fire Department received training courses from Seabrook Emergency Training Association; this organization is a nonprofit organization which is operated by the Town's Fire Chief. Payments made to Seabrook Emergency Training Association totaled \$94,810, for the year ended December 31, 2010.

In order to enhance accountability and to simplify the budget and audit process, the Seabrook Emergency Training Association will no longer submit invoices to the Town of Seabrook for training activities.

Future training costs will be billed by the individual training instructors, associations, or individual instructors. For the remainder of 2011, there may be invoices from NH Fire Standards and Training, Seacoast Medical Training, or the Interstate Emergency Unit (IEU).

NOTE 22 – SUBSEQUENT EVENTS

Subsequent events are events or transactions that occur after the balance sheet date, but before the financial statements are issued. Recognized subsequent events are events or transactions that provide additional evidence about conditions that existed at the balance sheet date, including the estimates inherent in the process of preparing the financial statements. Nonrecognized subsequent events are events that provide evidence about conditions that did not exist at the balance sheet date, but arose after the date. Management has evaluated subsequent events through December 9, 2011, the date the December 31, 2010 financial statements were issued, and no events occurred requiring recognition or disclosure.

NOTE 23 – IMPLEMENTATION OF NEW GASB PRONOUNCEMENTS

In March 2009 the GASB issued Statement No. 54, *Fund Balance Reporting and Governmental Fund Type Definitions*. The requirements of Statement No. 54 are not mandatory for the Town until fiscal year ended December 31, 2011.

Management's Discussion and Analysis
For the Fiscal Year 2010

The Town of Seabrook's (the Town) discussion and analysis is designed to: (1) assist the reader in focusing on significant financial issues; (2) provide an overview of the Town's financial activity; (3) identify changes in the Town's financial position (its ability to address the next and subsequent year's challenges); and (4) identify any material deviations from the financial plan (the approved budget).

Financial Highlights:

- The assets of the Town exceeded its liabilities at the close of the most recent year-end by \$79,898,728 (*net assets*). Of this amount, \$9,573,708 (*unrestricted net assets*) may be used to meet the Town's ongoing obligations to its citizens.
- The Town's change in net assets was an increase of \$996,633.
- At the close of the current year, the Town's governmental funds reported a combined ending fund balance of \$12,823,145. Approximately 32.63% (\$4,184,712) of this total amount is available for spending at the Town's discretion (*unreserved, undesignated fund balance*).
- At the end of the current year, unreserved fund balance for the General Fund is \$4,184,712, which is a decrease of 13.34% (\$644,274) in relationship to the 2009 year-end balance.

Overview of the Financial Statements:

This discussion and analysis is intended to serve as an introduction to the Town's basic financial statements. The Town's basic financial statements include three components: 1) government-wide financial statements; 2) fund financial statements; and 3) notes to the financial statements. In addition to the basic financial statements, this report contains other supplementary information.

Government-wide financial statements

The government-wide financial statements provide a broad view of the Town's finances. These statements (*Statement of Net Assets* and the *Statement of Activities*) provide both short-term and long-term information about the Town's overall financial position. They are prepared using the accrual basis of accounting which recognizes all revenues and expenses connected with the current year, even if cash has not been received or paid.

The *Statement of Net Assets* presents information on all of the Town's non-fiduciary assets and liabilities with the difference between the two being reported as net assets. Overall, increases or decreases in the net assets may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The *Statement of Activities* presents information showing how the Town's net assets changed during the most recent year. All changes in net assets are reported as soon as the underlying event occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will not result in cash flows until future periods (such as uncollected taxes, licenses, and earned but unused vacation leave). This statement also presents a comparison between direct expenses and program revenues for each function of the Town.

The Town participates in governmental activities and does not currently participate in any business type activities. The governmental activities in this section represent most of the Town's basic services and are

generally supported by taxes, grants, and intergovernmental revenues. The governmental activities of the Town include general government, public safety, highway and streets, sanitation, water distribution and treatment, health, welfare, culture and recreation, conservation, and economic development.

The government-wide financial statements can be found on pages 11 and 12 of this report.

Fund financial statements

Unlike government-wide financial statements, the focus of the fund financial statements is directed to specific activities of the Town rather than the Town as a whole. Except for the General Fund, a specific fund is established to maintain control over resources that have been segregated for specific activities or objectives. The Town, like other local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. The fund financial statements focus on the individual parts of the Town government and report the Town's operations in more detail than the government-wide statements. The Town's funds are divided into two categories: 1) governmental; and 2) fiduciary.

Governmental funds: Most of the basic services provided by the Town are financed through governmental funds. Unlike the government-wide financial statements, the governmental fund financial statements focus on near-term inflows and outflows of spendable resources as well as on balances of spendable resources available at the end of the year. Such information may be useful in evaluating a government's near-term requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented here with similar information presented in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund *Balance Sheet* and the governmental fund *Statement of Revenues, Expenditures and Changes in Fund Balances* provide reconciliation to the government-wide statements in order to facilitate this comparison between governmental funds and governmental activities.

The Town maintains fifteen individual governmental funds. Information is presented separately in the *Governmental Fund Balance Sheet* and in the *Statement of Revenues, Expenditures and Changes in Fund Balances* for the General Fund, the Expendable Trust Fund, and the Water Treatment Plant Fund, each of which is considered to be a major fund. The General Fund accounts for governmental services provided to the Town's residents. The Town voted to establish an Expendable Trust Fund which includes four capital reserves funds. The other major fund in 2010 is the Water Treatment Plant Fund which the Town voted to establish in order to build the Town's water treatment facility. Data from the other twelve governmental funds are combined into a single, aggregated presentation termed Other Governmental Funds.

The Town's governmental fund financial statements can be found on pages 13 through 16.

Fiduciary Funds: These funds are used to account for resources held for the benefit of parties outside the government. While these funds represent trust responsibilities of the Town, these assets are restricted in purpose and do not represent discretionary assets of the government. Therefore, these assets are not presented as part of the Government Wide Financial Statements.

• **Private-Purpose Trust Funds:** These funds account for the activity of trust arrangements under which principal and income benefit individuals, private organizations, or other governments. The Town uses these types to account for scholarship donations.

• **Agency Funds:** These funds account for the resources held in a purely custodial capacity. This fund reports information on developers' performance bonds held by the Town's Treasurer and also two funds that are held by the Trustee of the Trust Funds, which are for School Maintenance and School Special Education Needs.

The Town's fiduciary funds statements can be found on pages 18 and 19 of this report.

Notes to the financial statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and the fund financial statements and are required by generally accepted accounting principles (GAAP) in the United States.

The notes to the financial statements begin on page 20.

Required supplementary information: The basic financial statements and accompanying notes are followed by a section of required supplementary information. This section includes a Schedule of Funding Progress for Other Postemployment Benefit Plan.

Other supplementary information: Other supplementary information includes combining financial statements for other (non-major) governmental funds.

Government-wide Financial Analysis:

The following table reflects a condensed summary of Net Assets compared to the prior year. More detailed information can be found on page 11 of this report.

	Town of Seabrook Net Assets as of December 31, 2010 and 2009	
	2010	2009
Current and other assets	\$ 21,152,663	\$ 25,401,518
Capital assets, net of accumulated depreciation	74,386,248	68,773,437
Total assets	95,538,911	94,174,955
Current liabilities	9,138,295	8,624,313
Long-term liabilities	6,501,888	6,547,236
Total liabilities	15,640,183	15,171,549
Net assets:		
Invested in capital assets, net of related debt	68,497,025	62,602,940
Restricted	1,827,995	5,671,226
Unrestricted	9,573,708	10,729,240
Total net assets	\$ 79,898,728	\$ 79,003,406

As noted earlier, net assets may serve over time as a useful indicator of a government's financial position. In the case of the Town, assets exceeded liabilities by \$79,898,728 as of December 31, 2010.

The Town's capital assets, net of related debt, at the end of 2010 were \$68,497,025. Capital assets are items such as land, buildings, equipment, and infrastructure (roads and bridges). The largest increases in this line

The following is a summary of the information presented in the Statement of Activities found on page 12.

Town of Seabrook
Changes in Net Assets for years ended December 31, 2010 and 2009
 Governmental
 Activities

Revenues	2010	2009
Program revenues:		
Charges for services	\$ 1,658,447	\$ 1,673,364
Operating grants and contributions	458,703	634,152
Capital grants and contributions	3,528,855	2,271,145
General revenues:		
Property and other taxes	15,159,297	14,397,461
Motor vehicle permit fees	1,312,559	1,365,044
Licenses, permits and other fees	307,766	423,958
Grants and contributions not restricted to specific programs	428,948	373,920
Unrestricted investment earnings	14,834	
Miscellaneous	191,471	263,285
Total revenues	\$ 23,060,880	\$ 21,402,329
Expenses		
General governmental	3,758,189	3,216,922
Public safety	7,647,383	7,361,618
Highways and streets	2,086,407	1,893,810
Sanitation	4,310,343	4,779,679
Water distributions and treatments	1,628,002	1,571,299
Health	195,540	197,469
Welfare	291,554	270,779
Culture and recreation	1,573,239	1,378,756
Conservation	294,996	103,817
Capital outlay	0	258,122
Interest on long-term debt	278,594	293,261
Total expenses	\$ 22,064,247	\$ 21,325,532
Increase in net assets	996,633	76,797
Net assets, beginning of year as restated*	78,902,095	78,926,609
Net assets, end of year	\$ 79,898,728	\$ 79,003,406

*Beginning net assets were adjusted due to retroactively restating capital assets to reflect the proper year-end balance.

due to construction in progress at the Town's new water treatment facility and building improvements to Town Hall because of the mold remediation project. This portion of the Town's net assets (85.73%) sets its investment in capital assets, less any related debt used to acquire those assets. The Town uses these capital assets to provide services to its citizens. Consequently, these assets are not available for future funding.

g-term liabilities decreased by \$197,071. This was due to the following factors: a decrease in bond debt of 2,400; a decrease in capital leases of \$18,874; and an increase in compensated absences (vested sick leave accrued vacation leave) of \$84,203.

Town reported \$13,531 in net assets restricted for perpetual care. These represent the permanent funds for which the principal cannot be spent and the income is used for Town purposes. And the Town also reported \$14,464 which is restricted for the construction of the new water treatment facility.

balance of unrestricted net assets totaling \$9,573,708 may be used to meet the government's ongoing obligations to its citizens and creditors. The unrestricted net assets represent 11.98% of the Town's total net assets.

assets
 stated in Capital Assets: The largest portion of the Town's net assets (85.73%) reflects its investment in capital assets.

restricted Net Assets: Only 2.29% of the Town's net assets represent resources that are subject to external restrictions on how they may be used.

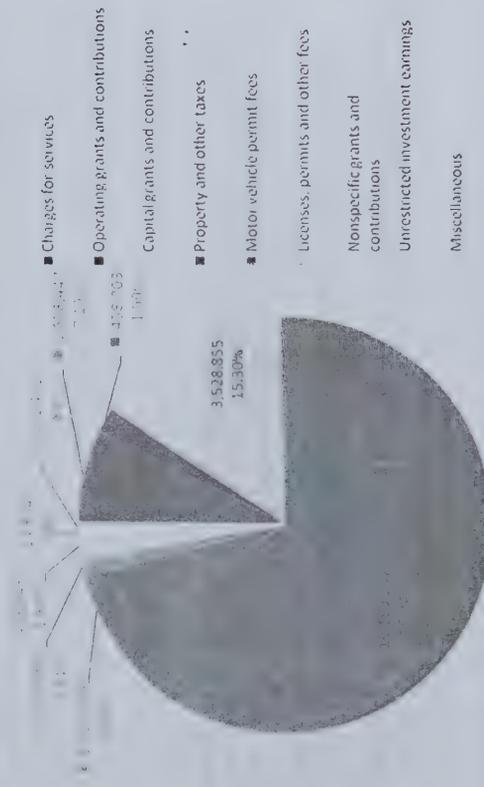
restricted Net Assets: The remaining 11.98% of the Town's total net assets falls into this category. Formally imposed designations of resources are not presented as restricted net assets. At the end of the year, Town was able to report positive balances in all three categories of net assets.

Governmental Activities

Net assets increased in 2010 by \$996,633. This increase was due mainly to the NHDES Revolving Loan program monies which were used to help build the Town's new water treatment facility. This project was financed with a bond from the NH Municipal Bond Bank for \$6,000,000 which was received by the Town in 2008 and another \$5,000,000 which was received during 2009 and 2010. The \$5,000,000 was received from the NHDES Revolving Loan program and was part of the federal government's stimulus program, the American Recovery and Reinvestment Act (ARRA).

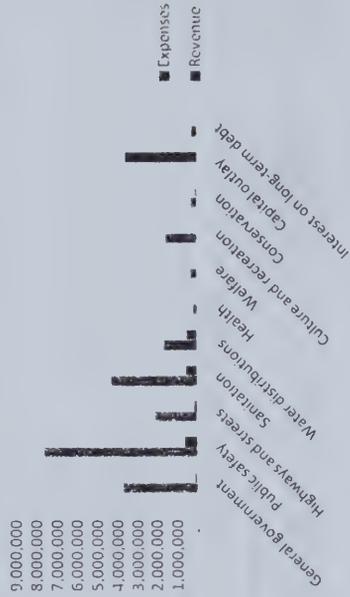
The total cost of Governmental activities this year was \$22,053,727. However, as shown in the Statement of Activities, the amount that our taxpayers ultimately financed for these activities through Town property taxes was only \$15,042,183. The overall tax rate in 2010 increased by \$.32/\$1000 (from \$12.95/\$1000 in 2009 to \$13.27/\$1000 in 2010). Those who directly benefited from the programs paid \$1,658,447, and other governments and organizations subsidized certain programs in the amount of \$3,977,038. The Town paid for the remaining governmental activities with \$2,372,692 in revenues not specifically targeted for specific programs. These revenues are known as general revenues, such as: other taxes, interest, miscellaneous, motor vehicle permit fees, and other licenses and permits.

Revenue by Source - Governmental Activities



The Town's expenses cover a range of services. The largest expenses were for Public Safety, which accounts for 34.63% of total expenses. Public safety is made up of police, fire, building inspections, and emergency services.

Expense and Program Revenues - Governmental Activities



Financial Analysis of the Town's Funds:

As noted earlier, the Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements.

Governmental funds

The governmental fund financial statements for the Town are provided on pages 13 through 16. The focus of the Town's governmental funds is to provide information on near-term inflows, outflows, and balances of spendable resources. Such information is useful in assessing the Town's financing requirements. In particular, unreserved fund balance may serve as a useful measure of a government's net resources available for spending at the end of the year.

At the end of the current year, the Town's governmental funds reported a combined ending fund balance of \$12,823,145, which decreased \$4,713,177 from the prior year. The decrease is mainly due to the use of funds in the construction of the water treatment facility and the use of some of the General Fund's fund balance to offset the tax rate and to increase the contingency designation. Of the \$12,823,145 in combined ending fund balance, \$3,132,329 has been designated for specific use and \$475,558 has been designated for contingency. The remaining fund balance of \$9,215,258 is considered unreserved-undesignated and is available for spending at the Town's discretion subject to budgetary controls.

The General Fund is the primary operating fund of the Town. At the end of the current year the unreserved fund balance of the General Fund was \$4,184,712. As a measure of the General Fund's liquidity, it may be useful to compare both unreserved fund balance and total fund expenditures. Unreserved fund balance

represents 25.83% of total General Fund expenditures, while total fund balance represents 36.16% of that same amount.

The unreserved-undesignated fund balance of the Town's General Fund decreased by \$644,274, or 13.34%, from the prior year. Key factors in this change are as follows:

Amount voted from "surplus" (Ambulance Revolving Fund)	\$ (393,107)
Amount used for RSA 32:11 emergency (Town Hall mold)	(500,000)
Use of fund balance to reduce the 2010 tax rate	608,740
Excess of revenues over budget estimates	76,898
Unexpended balance of appropriations not spent by departments	395,820
Decrease in fund balance reserved for special purposes	(7,067)
Increase in fund balance reserved for tax decided property	(325,558)
Increase in fund balance designated for contingency	(644,274)
Total	<u>\$ (644,274)</u>

The Expendable Trust Fund qualified as a major fund in the current year. This fund is comprised of the Tax Stabilization, Water Resources Capital Reserve, Vacation and Sick Leave Payable upon Termination of Employment, and the Cemetery Maintenance funds that were established at Town meeting. The Water Treatment Plant capital fund was also considered a major fund in the current year.

Budgetary Highlights:

During the 2010 year the original budget was increased by \$500,000. This permissible use of fund balance was allowed by the DRA (NH Department of Revenue Administration) for the mold remediation project at the Town Hall.

The General Fund operating budget returned \$76,898 to fund balance. Please see Schedule 2 of the audit report found on pages 40 and 41 to see the break-down by category.

Capital Assets and Long-Term Liabilities:

Capital assets
The Town's capital assets for its governmental activities as of December 31, 2010 are \$74,386,248 net of accumulated depreciation. This investment in capital assets includes land, construction in progress, buildings and building improvements, improvements other than buildings, equipment and vehicles, and infrastructure.

	2010	Restated 2009
Land	\$ 3,811,948	\$ 3,537,616
Buildings and improvements	28,862,666	28,062,690
Improvements other than buildings Equipment and vehicles	993,373 6,552,416	706,545 6,144,276
Construction in progress	9,310,068	2,783,992
Infrastructure	71,291,145	70,876,621
Total	120,821,616	112,111,740
Accumulated Depreciation	(46,435,368)	(43,901,184)
Total Capital Assets	\$ 74,386,248	\$ 68,210,556

Debt administration and Long-Term Liabilities

Additional information on the debt can be found in Note 12 in the Notes to the Basic Financial Statements.

Debt Payable as of December 31, 2010

Payable as of 2009	\$ 6,170,497
Less: Capital Lease payments	(18,874)
Less: Debt payments	(262,400)
Payable as of December 31, 2010	<u>\$ 5,889,223</u>

Economic Factors and the Future:

New Hampshire Employment Security reports Seabrook's unemployment rate for August, 2011 at 6.8%, the State's unemployment rate at 5.2%. The National unemployment rate is at 9.1%. These same rates for August, 2010 were 7.6%, 5.8%, and 9.6% respectively.

In terms of the future, while Seabrook's General Fund balance is holding steady, the operating budget is under great pressure. The Town is working with a default operating budget for 2011, which means the 2010 budget was adjusted only for contractual items to give us the 2011 default budget. This has placed pressure on Management to reallocate services and responsibility on each department to best fit the needs of the residents.

Seabrook is facing major challenges with the maintenance of equipment and buildings. Many of the Town's buildings were constructed over two decades ago and are in need of maintenance, as well as the operating systems within the buildings need to be updated. Some vehicles and equipment in all departments have outlived their life expectancy. For many communities, capital reserves have been the solution to this challenge.

On the revenue side of the equation, Seabrook has found itself in a position of providing benefits to its residents without regard to the costs. In short, Seabrook's spending has outpaced its revenues. There has been an effort made by management to review fees over the last few years, and in 2006 a committee was established to review all fees for each department and make recommendations to the Board of Selectmen.

To that end it is especially important that the Board of Selectmen maintains and regularly updates its comprehensive plan, goals and strategies, based upon guidance from management and significant citizen involvement. By putting citizens and local government officials into the decision-making loop, the Town will be shifting to a more open and inclusive process of governance.

Requests for Information:

This financial report is designed to provide a general overview of the Town of Seabrook's finances for all of the citizens, taxpayers, customers, investors, and creditors. This financial report seeks to demonstrate the Town's accountability for the money it receives. Questions concerning any of the information provided in this report, or requests for additional information should be addressed to: Town of Seabrook, Finance Department, PO Box 456, Seabrook, NH 03034-0456 or telephone (603) 474-8027.

REPORT OF TRUST AND CAPITAL RESERVE FUNDS

\$ 3,903,692.11

Please insert the total of ALL funds here

Town/City Of: Seabrook

For Year Ended: December 31, 2011

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Gary J. Fowler

Bruce G. Brown

Carrie L. Fowler

Print and sign

Signed by the Trustees of Trust Funds

on this date January 11, 2012

REMINDERS FOR TRUSTEES

- 1. SIGNATURES** - Print and sign on lines provided above.
- 2. INVESTMENT POLICY** - RSA 31:32 requires the trustees to adopt an investment policy and review and confirm this policy at least annually.
- 3. PROFESSIONAL BANKING AND BROKERAGE ASSISTANCE** - RSA 31:38-a enables you to have a professional banking or brokerage firm assist you in performing your trustee duties. Refer to the law for further information. Attributable expenses may be charged against the trust fund involved, however, please be advised the fees can be taken from income only and not from principal.
- 4. WEB SITE** - A trustee handbook can be down loaded from the web site for the Attorney General's Charitable Trust Division. www.nh.gov/nhdoj/charitable/
- 5. FAIR VALUE** - Fold and complete page 4 to disclose the fair value (market value) of principal only. This information may be obtained from financial publications or from your professional banker or broker.
- 6. CAPITAL RESERVE FUND** - Must be kept in a separate account and not intermingled with any other funds of the municipality (RSA 35:9).
- 7. WHEN and WHERE TO FILE** - By March 1 if filing for a calendar year and by September 1 if filing for optional fiscal year. See addresses on page 4 of this form. If you hold funds for the school, the school business administrator will also need a copy for the school's financial report.

FOR DRA USE ONLY

State of New Hampshire
Department of Revenue Administration
Municipal Services Division
PO Box 487, Concord, NH 03302-0487
(603) 271-3397

REPORT OF THE TRUST FUNDS OF THE TOWN OF SEABROOK

YEAR ENDING December 31, 2011

Date of Creation	Name of Trust Fund	Purpose of Trust	How Invested Stocks, etc	%	*** PRINCIPAL ***				*** INCOME ***				Grand Total Principal & Income		
					Balance Beg of Yr.	New Funds Created	Gains or Losses	Withdrawals	Balance End of Yr.	Balance Beg of Yr.	%	Amt		Expended During Yr	Balance End of Yr
10/7/1900	Wm. H & C. H. Sanborn	Care of Cemetery Lot	Common Trust		200.00			0	200.00	0	1.478	0.14	0.14	0	200.00
10/10/1910	Sally A. Fowler	"	"		65.00			0	65.00	0	0.486	0.05	0.05	0	65.00
3/1/1912	George F. Dow	"	"		100.00			0	100.00	0	0.739	0.07	0.07	0	100.00
4/5/1912	Edward D. Gove	"	"		200.00			0	200.00	0	1.478	0.14	0.14	0	200.00
7/8/1912	Emily Locke	"	"		200.00			0	200.00	0	1.478	0.14	0.14	0	200.00
9/3/1914	Reuben & Annie Eaton	"	"		200.00			0	200.00	0	1.478	0.14	0.14	0	200.00
8/12/1915	Mary A. Smith	"	"		50.00			0	50.00	0	0.367	0.03	0.03	0	50.00
7/18/1916	Maple Grove Cemetery	"	"		233.63			0	233.63	0	1.726	0.16	0.16	0	230.62
9/19/1918	Wm. H. Walton	"	"		100.00			0	100.00	0	0.739	0.07	0.07	0	100.00
2/13/1920	Arthur Rowe	"	"		50.00			0	50.00	0	0.367	0.03	0.03	0	50.00
8/4/1920	Benjamin Perkins	"	"		75.00			0	75.00	0	0.554	0.05	0.05	0	75.00
10/26/1920	Benjamin F. Gove	"	"		100.00			0	100.00	0	0.739	0.07	0.07	0	100.00
12/20/1920	Augustus S. Brown	"	"		100.00			0	100.00	0	0.739	0.07	0.07	0	100.00
1/14/1922	Emily P. Sanborn	"	"		100.00			0	100.00	0	0.739	0.07	0.07	0	100.00

Date of Creation	Name of Trust Fund	Purpose of Trust	How Invested	%	*** PRINCIPAL ***					*** INCOME ***					Grand Total Principal & Income
					Balance Beg. of Yr.	New Funds Created	Gains or Losses	Withdrawals	Balance End of Yr.	Balance Beg. of Yr.	%	Amt.	Expended During Yr.	Balance End of Yr.	
1/20/1924	Abbott A. Locke	Care of Cemetery Lot	Common Trust		200.00			0	200.00	1.478	0.14	0.14	0	200.00	
8/24/1924	John L. Chase	"	"		100.00			0	100.00	0.739	0.07	0.07	0	100.00	
8/29/1924	Tappan Chase	"	"		50.00			0	50.00	0.367	0.03	0.03	0	50.00	
5/8/1925	Cable Eaton	"	"		30.00			0	30.00	0.221	0.02	0.02	0	30.00	
10/24/1925	Nancy F. Carey	"	"		100.00			0	100.00	0.739	0.07	0.07	0	100.00	
1/17/1926	Alfred N. Dow	"	"		100.00			0	100.00	0.739	0.07	0.07	0	100.00	
6/17/1926	Albert L. Brown	"	"		66.16			0	66.16	0.488	0.05	0.05	0	66.16	
8/18/1929	J Chase & C Brown	"	"		50.00			0	50.00	0.367	0.03	0.03	0	50.00	
2/4/1930	John Philbrick	"	"		200.00			0	200.00	1.478	0.14	0.14	0	200.00	
3/2/1931	George P Locke	"	"		400.00			0	400.00	2.956	0.28	0.28	0	400.00	
3/3/1933	Wm. H. Smith Jr	"	"		500.00			0	500.00	3.695	0.35	0.35	0	500.00	
9/18/1933	Wm Albert Rand	"	"		100.00			0	100.00	0.739	0.07	0.07	0	100.00	
10/30/1935	Cynthia H Moore	"	"		50.00			0	50.00	0.367	0.03	0.03	0	50.00	
4/14/1936	Adin F. Smith	"	"		200.00			0	200.00	1.478	0.14	0.14	0	200.00	
10/26/1937	Gove Rowe & Ellen P Bragg	"	"		50.00			0	50.00	0.367	0.03	0.03	0	50.00	

Date of Creation	Name of Trust Fund	Purpose of Trust	How Invested	%	*** PRINCIPAL ***					*** INCOME ***					Grand Total Principal & Income
					Balance Beg. of Yr.	New Funds Created	Gains or Losses	Withdrawals	Balance End of Yr.	Amt.	Expended During Yr.	Balance End of Yr.			
10/23/1939	David B Collins	Care of Cemetery Lot	Common Trust		100.00			0	100.00	0.739	0.07	0	100.00	100.00	
10/29/1941	Geo L & Mary A Brown	"	"		100.00			0	100.00	0.739	0.07	0	100.00	100.00	
1/31/1944	Lillian S Cavanaugh	"	"		200.00			0	200.00	1.478	0.14	0	200.00	200.00	
7/19/1944	Wimfred Hickman	"	"		200.00			0	200.00	1.478	0.14	0	200.00	200.00	
10/4/1944	Richard B Brown	"	"		100.00			0	100.00	0.739	0.07	0	100.00	100.00	
6/5/1945	Alice Gynan Chase	"	"		100.00			0	100.00	0.739	0.07	0	100.00	100.00	
6/5/1945	Capt. John Chase	"	"		100.00			0	100.00	0.739	0.07	0	100.00	100.00	
6/5/1945	Nicholas Gynan	"	"		100.00			0	100.00	0.739	0.07	0	100.00	100.00	
7/7/1945	Jos. C & Lurana W Noyes	"	"		100.00			0	100.00	0.739	0.07	0	100.00	100.00	
3/24/1947	Henry Knowles & Sara A Fogg	"	"		200.00			0	200.00	1.478	0.14	0	200.00	200.00	
4/13/1948	Webster Brown	"	"		200.00			0	200.00	1.478	0.14	0	200.00	200.00	
4/13/1948	John L Brown & Jere Smith	"	"		500.00			0	500.00	3.695	0.35	0	500.00	500.00	
7/6/1948	Florence A Small	"	"		150.00			0	150.00	1.108	0.10	0	150.00	150.00	

Date of Creation	Name of Trust Fund	Purpose of Trust	How Invested	°°	*** PRINCIPAL ***				*** INCOME ***				Grand Total Principal & Income	
					Balance Beg. of Yr.	New Funds Created	Gains or Losses	Withdrawals	Balance End of Yr.	Balance Beg. of Yr.	°°	Amt.		Expended During Yr.
10/19/1949	Collin C Butler & Lottie Osborne	Care of Cemetery Lot	Common Trust		200.00			0	200.00	0	1.478	0.14	0	200.00
5/2/1952	Charles Albert Smith	"	"		120.00			0	120.00	0	0.886	0.08	0	120.00
6/30/1953	Wm E. McLaughlin	"	"		300.00			0	300.00	0	2.217	0.21	0	300.00
11/6/1953	Jos. & Jennie Weare	"	"		100.00			0	100.00	0	0.739	0.07	0	100.00
11/6/1953	Arthur & Hortense Burnham	"	"		100.00			0	100.00	0	0.739	0.07	0	100.00
10 25 1955	David Whittier & Wm. I. Felch	"	"		300.00			0	300.00	0	2.217	0.21	0	300.00
10/25/1955	Geo & Josephine Felch	"	"		200.00			0	200.00	0	1.478	0.14	0	200.00
7/18/1956	James Beaumont & Margaret Eaton	"	"		100.00			0	100.00	0	0.739	0.07	0	100.00
7/18/1956	J A Varney, George Rebecca & Sullman Dow	"	"		100.00			0	100.00	0	0.739	0.07	0	100.00
5/28/1958	Geo. E & Emily Knowles	"	"		300.00			0	300.00	0	2.217	0.21	0	300.00

Date of Creation	Name of Trust Fund	Purpose of Trust	How Invested	%	*** PRINCIPAL ***					*** INCOME ***					Grand Total Principal & Income
					Balance Beg. of Yr.	New Funds Created	Gains or Losses	Withdrawals	Balance End of Yr.	Balance Beg. of Yr.	Amt	Expended During Yr.	Balance End of Yr.		
8/28/1958	Samuel J Smith	Care of Cemetery Lot	Common Trust		300.00			0	300.00	2.217	0.21	0.21	0	300.00	
3/7/1962	Jerome Hardy	"	"		200.00			0	200.00	1.478	0.14	0.14	0	200.00	
7/29/1963	Barton	"	"		200.00			0	200.00	1.478	0.14	0.14	0	200.00	
9/17/1963	Charles Orzo Smith	"	"		180.97			0	180.97	1.337	0.13	0.13	0	180.97	
6/22/1965	Nicholas A Gynan	"	"		100.00			0	100.00	0.739	0.07	0.07	0	100.00	
9/24/1965	Charles Janvrin	"	"		400.00			0	400.00	2.956	0.28	0.28	0	400.00	
11/29/1965	Wm. H & John Fretch	"	"		100.00			0	100.00	0.739	0.07	0.07	0	100.00	
12/13/1966	Anna Maude Dow	"	"		500.00			0	500.00	3.695	0.35	0.35	0	500.00	
12/13/1966	William L Boyd	"	"		400.00			0	400.00	2.956	0.28	0.28	0	400.00	
6/2/1967	John N Chase	"	"		200.00			0	200.00	1.478	0.14	0.14	0	200.00	
6/2/1967	John Larrabee	"	"		150.00			0	150.00	1.108	0.10	0.10	0	150.00	
8/2/1967	Joshua & Dorcus Eaton	"	"		200.00			0	200.00	1.478	0.14	0.14	0	200.00	
2/12/1968	Walton - Adams	"	"		150.00			0	150.00	1.108	0.10	0.10	0	150.00	
1/27/1972	George A Fogg	"	"		250.00			0	250.00	1.847	0.17	0.17	0	250.00	
6/21/1973	Gove - Rowe	"	"		50.00			0	50.00	0.367	0.03	0.03	0	50.00	
1/15/1974	Avery A Felch	"	"		300.00			0	300.00	2.217	0.21	0.21	0	300.00	

Date of Creation	Name of Trust Fund	Purpose of Trust	How Invested	%	*** PRINCIPAL ***					*** INCOME ***					Grand Total Principal & Income
					Balance Beg. of Yr.	New Funds Created	Gains or Losses	Withdrawals	Balance End of Yr.	Balance Beg. of Yr.	Amt	Expended During Yr	Balance End of Yr.		
10/1/1974	Roy S Brown	Care of Cemetery Trust Lot	Common Trust		300.00			0	300.00	0	2.217	0.21	0	300.00	
7/25/1975	Albert E Cobb	"	"		250.00			0	250.00	0	1.847	0.17	0	250.00	
12/31/1975	Memorial Fund	"	"		1000.00			0	1000.00	0	7.390	0.69	0	1000.00	
1/14/1976	Other	"	"		130.00			0	130.00	0	0.960	0.09	0	130.00	
9/20/1983	Wm. & Lydia Eaton	"	"		230.62			0	230.62	0	1.704	0.16	0	230.62	
TOTAL COMMON TRUST					13531.38				13531.38		100	9.37	9.37	0	13531.38
2/16/1988	Cablevision Scholarship	Scholarships	Bank Deposits		506,425.79	49,013.94		-	555,439.73	37,833.36		394.97	-	38,228.33	593,668.06
1/19/1989	Yankee Greyhound	"	"		238,823.30	47,550.00		66,000.00	220,373.30	9,119.67		185.32	-	9,304.99	229,678.29
3/15/1988	Viola Brown Scholarship	"	"		15,450.00	-		-	15,450.00	608.49		11.08	500.00	119.57	15,569.57
3/2003	Water Resources	Water	"		1,494,892.16	-		-	1,494,892.16	52,784.51		1,070.23	500.00	53,354.74	1,548,246.90
3/2002	Tax Stabilization	Stab. Taxes	"		1,017,231.56	-		-	1,017,231.56	174,120.85		823.92	-	174,944.77	1,192,176.33
4/7/2005	Retirement Fund	To Fund Retire.	"		103,703.33	-		-	103,703.33	10,022.82		78.65	-	10,101.47	113,804.80
10/11/2005	Oscar & Mary Stewart Scholarship	Scholarships	"		37,940.63	-		-	37,940.63	3,044.72		28.34	-	3,073.06	41,013.69
11/5/2007	Special Ed School	Special Ed	Bank Deposits		80,000.00	20,000.00		-	100,000.00	830.39		57.46	-	887.85	100,887.85
5/9/2008	Cemetery Mice Fund	Cemetery Mice	Bank Deposits		5,000.00	-		-	5,000.00	87.45		3.52	-	90.97	5,090.97
11/09/10	School Mice Fund	School Mice	Bank Deposits		25,000.00	25,000.00		-	50,000.00	5.08		19.19	-	24.27	50,024.27
TOTALS					3,512,998.15	141,563.94		66,000.00	3,613,562.09	288,452.26		2,682.05	1,009.37	290,130.02	3,903,692.11

REPORT OF THE COMMON TRUST FUNDS INVESTMENTS OF THE TOWN OF SEABROOK

YEAR ENDING December 31, 2011

# of Shares or Other Units	*** HOW INVESTED ***		*** PRINCIPAL ***					*** INCOME ***					Grand Tot Prin. & Inc End of Year	
	Description of Investment (Names of Banks, Stocks, Bonds, etc) Put * by any delisted securities & explain	Citizens Bank Government Banking	Bal. Beg of Year	Purchases	Cash Capital Gains	Proceeds from Sales	Gains or Loss f/ Sales	Bal. End of Year	Bal. Beg of Year	Income During Year	Expended During Year	Balance End of Year		
13,531.38	Cemetery Fund		13,531.38	-			-	13,531.38	-	9.37	9.37	-	38,228.33	13,531.38
593,668.06	Cablevision Scholarship		506,425.79	49,013.94			-	555,439.73	37,833.36	394.97	-	-	38,228.33	593,668.06
229,678.29	Yankee Greyhound Scholarship		238,823.30	47,550.00			66,000.00	220,373.30	9,119.67	185.32	-	-	9,304.99	229,678.29
15,569.57	Viola B. Brown Scholarship		15,450.00	-			-	15,450.00	608.49	11.08	500.00	-	119.57	15,569.57
1,548,246.90	Water Resources		1,494,892.16	-			-	1,494,892.16	52,784.51	1,070.23	500.00	-	53,354.74	1,548,246.90
1,192,176.33	Tax Stabilization		1,017,231.56	-			-	1,017,231.56	174,120.85	823.92	-	-	174,944.77	1,192,176.33
113,804.80	Retirement Fund		103,703.33	-			-	103,703.33	10,022.82	78.65	-	-	10,101.47	113,804.80
41,013.69	Oscar & Mary Steward Scholarship		37,940.63	-			-	37,940.63	3,044.72	28.34	-	-	3,073.06	41,013.69
100,887.85	Special Ed School		80,000.00	20,000.00			-	100,000.00	830.39	57.46	-	-	887.85	100,887.85
5,090.97	Cemetery Maintenance Fund		5,000.00	-			-	5,000.00	87.45	3.52	-	-	90.97	5,090.97
50,024.27	School Maintenance Fund		25,000.00	25,000.00			-	50,000.00	5.08	19.19	-	-	24.27	50,024.27
3,903,692.11			3,537,998.15	141,563.94			66,000.00	3,613,562.09	288,457.34	2,682.05	1,009.37	-	290,130.02	3,903,692.11

MS - 10

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2011-12/31/2011

--SEABROOK--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
SIMMONS, GISELLE MARIE	01/12/2011	PORTSMOUTH,NH	SIMMONS, WILLIAM	SIMMONS, MARIE FE
MERRILL, EVELYN FERGUSON	02/21/2011	EXETER,NH	MERRILL, JONATHAN	MERRILL, MICHELLE
AHAM, RYLEE JUDITH	03/04/2011	PORTSMOUTH,NH	AHAM, MICHAEL	RITA, KATHLEEN
MCDONALD, EMILY CLAIRE	03/18/2011	PORTSMOUTH,NH	MCDONALD, MATTHEW	MCDONALD, JAMIE
WALKEY, GEMMA FAITH	03/29/2011	PORTSMOUTH,NH	WALKEY, RONALD	KUBIK, ERICA
EGGEN, MATTHEW MICHAEL	04/12/2011	EXETER,NH	EGGEN, MICHAEL	THURLOW, KAREY
GREENE, KHLOE ELIZABETH	04/21/2011	EXETER,NH	GREENE, JASON	GREENE, KRYSTAL
MERRILL, LAILA BELL	05/01/2011	EXETER,NH	MERRILL, PHILLIP	MERRILL, LOUANNA
SYLVESTER, ANNA MICHELLE	05/17/2011	EXETER,NH	SYLVESTER, MITCHELL	CROWLEY, CHRISTINE
BRYAND, LYNCOLN ROBERT	06/09/2011	ROCHESTER,NH	SMART, KYLE	DUMONT, NICOLE
FOWLER, DANA CHARLES	06/29/2011	PORTSMOUTH,NH	FOWLER JR, DENNIS	MARSHALL, ANDREA
HATHAWAY, LOGAN ANTHONY	07/07/2011	EXETER,NH	HATHAWAY, ANTHONY	GERVAIS, TABBATHA
STIMPSON, SOPHIA MARIE	07/21/2011	PORTSMOUTH,NH	STIMPSON, JACK	CUTTER, KAYLOR
TULLY, CADENCE ARLENE OLIVIA	07/28/2011	EXETER,NH	TULLY, MICHAEL	CHAGNON, ADRIANNA
WEIKER, REBECCA NICHOLE	08/25/2011	PORTSMOUTH,NH	WEIKER, DANIEL	WEIKER, OLIVIA
DUSERICK, DESMOND HUGH	09/22/2011	DERRY,NH	DUSERICK JR, PAUL	REYNOLDS, JENNIFER
ELLERY, ANNA MARIE	11/04/2011	PORTSMOUTH,NH	ELLERY JR, GREGORY	COBBETT, TRACI
PAUGH, RORRI VIRGINIA	11/13/2011	EXETER,NH	PAUGH, MICHAEL	DALY, ALEXANDRA
MARSHALL, DREW ANTHONY	11/22/2011	PORTSMOUTH,NH	MARSHALL, ERIC	MARSHALL, BRIANNE
WHITE, ABIGAIL MARIE	12/29/2011	EXETER,NH	WHITE, DEREK	FLYNN, JENNY

Total number of records 20

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT BIRTH REPORT
01/01/2011 - 12/31/2011
SEABROOK, NH

CHILD'S NAME	BIRTH DATE	BIRTH PLACE	FATHER'S / PARTNER'S NAME	MOTHER'S NAME
FOWLER LUKE SUMNER	3/21/2011	PORTSMOUTH NH	FOWLER JUSTIN	MOORE LACEY LOU
HUEBER CONNOR ALLEN	5/18/2011	PORTSMOUTH NH	HUEBER CHRISTOPHER	MORRIS KELLI J
HUEBER CAMERON ALBERT	5/18/2011	PORTSMOUTH NH	HUEBER CHRISTOPHER	MORRIS KELLI J
ABRAHAMS TUCKER STORM	11/22/2011	EXETER NH		ABRAHAMS HATTIE L

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2011 - 12/31/2011

-- SEABROOK --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
MOURA, PETER SEABROOK, NH	CARTER, CASSANDRA L SEABROOK, NH	SEABROOK	PORTSMOUTH	01/22/2011
PATTERSON, CLARK R SEABROOK, NH	STANLEY, BARBARA J LITCHFIELD, NH	SEABROOK	SEABROOK	02/14/2011
MUNSON JR, ARTHUR H SEABROOK, NH	CHESSER, NANCY G PORTSMOUTH, NH	PORTSMOUTH	PORTSMOUTH	02/25/2011
FRANZ, ADAM R SEABROOK, NH	VOKES, JANICE M MANSFIELD CENTER, CT	SEABROOK	SEABROOK	03/12/2011
DEBOISBRIAND, TIMOTHY SEABROOK, NH	SALISBURY, BEVERLY A SEABROOK, NH	SEABROOK	SEABROOK	04/09/2011
LATTIME III, HORATIO C SEABROOK, NH	SOUTHER, TRACEY L SEABROOK, NH	SEABROOK	SEABROOK	04/23/2011
ALBERS, CHRISTOPHER C SEABROOK, NH	FIORINO, JENNESSA A SEABROOK, NH	SEABROOK	SEABROOK	04/30/2011
PARCHMENT, ANDRAE C SEABROOK, NH	HAMBLET, LYNDSEY S SEABROOK, NH	SEABROOK	HAMPTON FALLS	05/21/2011
KIMBALL, CHAD E SEABROOK, NH	SANBORN, FELICIA M SEABROOK, NH	SEABROOK	SEABROOK	06/04/2011
YARUSITES, KYLE J SEABROOK, NH	DESMOND, MORGAN R SEABROOK, NH	SEABROOK	WINDHAM	06/10/2011
CAHOON JR, RICHARD J SEABROOK, NH	WILSON, CRISSY M SEABROOK, NH	SEABROOK	LITTLETON	06/21/2011

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2011 - 12/31/2011

-- SEABROOK --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
YAMAGUCHI, FRANCIS M YORK, ME	NELSON, RUTH E SEABROOK, NH	HAMPTON	BRENTWOOD	07/01/2011
TILLEY, STEVEN E SEABROOK, NH	STINSON, MARCIA R SEABROOK, NH	SEABROOK	BRENTWOOD	07/10/2011
ASHBY, SAMUEL A SEABROOK, NH	COTREAU, VICTORIA V NASHUA, NH	SEABROOK	NASHUA	07/10/2011
ELLSWORTH, CYNTHIA L SEABROOK, NH	DIGIUSTINO, RALPH J SEABROOK, NH	SEABROOK	KENSINGTON	07/14/2011
CALDERWOOD, AMY L SEABROOK, NH	CASEY, HENRY F SEABROOK, NH	SEABROOK	HAMPTON FALLS	07/15/2011
KNOWLES, VERN M SEABROOK, NH	POPE, LINDA L SEABROOK, NH	SEABROOK	HAMPTON FALLS	07/30/2011
BAKER, CHRYSTAL L SEABROOK, NH	CHRISTOVAO, ALAN R SEABROOK, NH	SEABROOK	SEABROOK	08/13/2011
GRANCIUC, RITA SEABROOK, NH	REEVES, KENNY A SEABROOK, NH	SEABROOK	SEABROOK	08/25/2011
GAFFNEY, GINA L SEABROOK, NH	PONTOO, JAMES SEABROOK, NH	SEABROOK	SEABROOK	08/27/2011
KERR, BOBBIANNE SEABROOK, NH	LAJOIE, SCOTT L SEABROOK, NH	SEABROOK	SEABROOK	08/27/2011
FOSTER, JUSTIN C SEABROOK, NH	BRAGG, DANIELLE J SEABROOK, NH	SEABROOK	HAMPTON	09/03/2011

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RESIDENT MARRIAGE REPORT

01/01/2011 - 12/31/2011

-- SEABROOK --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
FERNANDES, LEONARDO S SEABROOK, NH	OLIVEIRA, HERICA M SEABROOK, NH	HAMPTON	HAMPTON	09/04/2011
RUDOLPH, ANN H SEABROOK, NH	LEAVITT SR, WILLIAM H SEABROOK, NH	SEABROOK	SEABROOK	09/09/2011
GAGNON, LYNETTE J SEABROOK, NH	SARGENT, BARRY M SEABROOK, NH	SEABROOK	SEABROOK	09/10/2011
HUDSON, BOBBY D SEABROOK, NH	TURCOTTE, TIFFANY L SEABROOK, NH	SEABROOK	SEABROOK	09/10/2011
JOHNSON, MARY E SEABROOK, NH	SMITH, ELIZABETH A SEABROOK, NH	SEABROOK	WINDHAM	09/24/2011
HICKS, WENDY A SEABROOK, NH	HAJALI, RAKAN M SEABROOK, NH	SEABROOK	SEABROOK	10/01/2011
PERKINS, HEIDI K SEABROOK, NH	STEBBINS, TIMOTHY J SEABROOK, NH	NORTH HAMPTON	JACKSON	10/08/2011
CLEMENT, MATTHEW B SEABROOK, NH	KARPIAK, KATE M SEABROOK, NH	SEABROOK	SUNAPEE	10/22/2011
TERRY, BRUCE B SEABROOK, NH	CAMMETT, PAMELA J SEABROOK, NH	SEABROOK	SEABROOK	10/29/2011
SOUTHER, DWIGHT D SEABROOK, NH	LINEHAN, MARCEE R SEABROOK, NH	SEABROOK	SEABROOK	11/11/2011
ALBERTS, KAYLA L MILTON, NH	KLAASSEN, JOHANNES J SEABROOK, NH	SEABROOK	NASHUA	11/12/2011

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-- SEABROOK --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
COLEMAN, ASHLEY R SEABROOK, NH	MELDRUM, MATTHEW C SEABROOK, NH	SEABROOK	HAMPTON	11/12/2011
SIMMONS, BRANDON D SEABROOK, NH	STEVENS, KRISTEN M SALISBURY, MA	SEABROOK	SEABROOK	11/14/2011

Total number of records 35

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RESIDENT DEATH REPORT

01/01/2011 - 12/31/2011

--SEABROOK, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Militar
PERKINS JR, CLARENCE	01/01/2011	SEABROOK	PERKINS SR, CLARENCE	MARSHALL, HELEN	N
PAGE, NOREEN	01/05/2011	EXETER	JUTRAS SR, NORMAN	CRAVEN, COLEEN	N
CASKER, STEVEN	01/07/2011	EXETER	CASKER, JAMES	LEEDS, DOROTHY	N
MCPAHON, STEPHEN	01/08/2011	PORTSMOUTH	MCPAHON, WILLIAM	DUNN, MARY	N
CORDEIRO, FLORENCE	01/12/2011	SEABROOK	THERIAULT, JEFFREY	GIROUARD, IDA	N
DIGNARD SR, ROGER	01/15/2011	EXETER	DIGNARD, EDMUND	MCLAUGHLIN, FLORA	N
EATON, DORIS	01/16/2011	SEABROOK	TOMPKINS, LYMAN	BEECH, BLANCHE	N
BEAL SR, ROBERT	01/17/2011	EXETER	BEAL, ONSVILLE	GREENMAN, ALICE	Y
GALLOWAY, JON	01/30/2011	PORTSMOUTH	GALLOWAY, CHARLES	RUSSELL, SADIE	N
O'SULLIVAN, ANNA	02/07/2011	SEABROOK	GREENWOOD, RICHARD	MURPHY, VERONICA	N
MCDONALD, ROBERT	02/08/2011	EXETER	MCDONALD, FREDERIC	DEAN, MILDRED	Y
DICOMANDREA, DIANE	02/13/2011	SEABROOK	PURDY, ALVIN	WORNICK, MILDRED	N
DONOVAN, JOSEPH	02/13/2011	MANCHESTER	DONOVAN, JOSEPH	O'NEIL, CATHERINE	Y
RANDALL, MADELINE	02/27/2011	SEABROOK	EATON, ISAAC	EATON, EFFIE	N
DEBOISBRIAND, JOSEPH	03/02/2011	EXETER	DEBOISBRIAND, JOSEPH	DRELICK, AGNES	Y
GAUDET, MICHAEL	03/12/2011	EXETER	GAUDET, DONALD	BONENFANT, PATRICIA	Y
GODFREY, GERALD	03/21/2011	ROCHESTER	GODFREY, MICHAEL	FITZGERALD, DELIA	Y
MARSHALL, CHARLOTTE	03/25/2011	EXETER	HUMES, WARREN	AVINS, LUCY	N

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--SEABROOK, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
BELIVEAU, WILLIAM	04/10/2011	PORTSMOUTH	BELIVEAU, ALPHONSE	FAGAN, MARY	Y
RICKER, KENNETH	04/19/2011	EXETER	RICKER, RICHARD	GODDARD, EVELYN	Y
FOWLER, FRED A	04/27/2011	SEABROOK	KAMON, ANDREW	KROL, NELLIE	N
HARRIS, MARYMARGARET	04/28/2011	EXETER	HAYES, JOSEPH	RUSSELL, MARY	N
DORE, CHARLES	05/03/2011	SEABROOK	DORE, LINWOOD	NEOLE, FRANCES	N
SOUTHER, DOUGLAS	05/12/2011	SEABROOK	SOUTHER, FRED	FOWLER, LOTTIE	Y
PHILBRICK, KATHERINE	05/25/2011	HAMPTON	MACGILLIVRAY, JOHN	CHISHOLM, FLORENCE	N
RUSH, DAWN	05/31/2011	SEABROOK	INGRAM, GREGORY	KAPLY, CAROL	N
FAGNANT, LEO	06/01/2011	EXETER	FAGNANT, ELZEAR	ROY, IMELDA	Y
MORRIS, KATHLEEN	07/07/2011	PORTSMOUTH	GEARY, WILLIAM	DELEHANTY, CATHERINE	N
DOWNS, DOROTHY	07/18/2011	EXETER	BODWELL, CHARLES	MURRY, MABEL	N
FOISY, GARY	07/22/2011	DOVER	FOISY, EDMUND	RACINE, LAURA	N
GILLESPIE, MILTON	08/01/2011	SEABROOK	GILLESPIE, WALTER	GOLDSMITH, GERTRUDE	Y
CROSSLAND, CHELSEA	08/02/2011	SEABROOK	CROSSLAND, MARK	DIONNE, LINDA	N
DOHERTY, ROBERT	08/08/2011	NASHUA	DOHERTY, JOHN	MCKENNEY, GRACE	Y
ANSPAUGH, CHARLES	08/17/2011	EXETER	ANSPAUGH, FRED	AUSTIN, PAULINE	Y
TAY, BERNARD	08/18/2011	SEABROOK	TAY, HERMAN	JELKOVSKY, HELEN	Y
HINCMAN, THOMAS	08/28/2011	SEABROOK	HINCMAN, ISADORE	WRONECKI, SOPHIE	Y

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--SEABROOK, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
NICOLL, CATHERINE	09/02/2011	SEABROOK	BYRON, SAMUEL	TURNBULL, CATHERINE	N
SPAULDING, JEAN	09/20/2011	SEABROOK	RICKER, RICHARD	GODDARD, EVELYN	N
GAGNON, ANDRINA	09/22/2011	EXETER	FORGET, VICTOR	GROSSETT, ANTONIA	N
CHASE SR, CHARLES	09/25/2011	SEABROOK	CHASE, JOHN	LATTIME, RUTH	N
CASEY, WILLIAM	09/26/2011	MANCHESTER	UNKNOWN, UNKNOWN	CASEY, MARY	Y
WELCH JR, ERNEST	10/04/2011	SEABROOK	WELCH SR, ERNEST	EATON, PEARLINE	N
LITTLEFIELD, VELMA	10/06/2011	HAMPTON	UNKNOWN, UNKNOWN	AKERMAN, JOSEPHINE	N
MCCREVAN, MICHAEL	10/09/2011	SEABROOK	MCCREVAN SR, GEORGE	JOYCE, MARY	N
EATON, KEITH	10/13/2011	SEABROOK	EATON, BERNARD	HIGGINS, LINDA	N
EATON JR, IVAN	10/18/2011	SEABROOK	EATON SR, IVAN	PROVENCHER, JOANNE	N
VLASS, CLYDE	10/25/2011	PORTSMOUTH	VLASS, NORMAN	ANCTIL, MARIE	Y
HUEBER, ALBERT	10/27/2011	SEABROOK	HUEBER, RAYMOND	LAHIE, SIMONE	Y
FOLLANSBEE, AGNES	10/27/2011	EXETER	VANHORN, ROBERT	FULLER, RHODA	N
EATON, JAMES	10/30/2011	MANCHESTER	EATON, HERMAN	DROUIN, ANNIE	Y
GOSS JR, EDWARD	10/30/2011	SEABROOK	GOSS, EDWARD	ABRAHAMS, DELTINA	Y
FERRIS SR, MICHAEL	11/02/2011	SEABROOK	FERRIS SR, MAURICE	TRUCZKOT, JOSEPHINE	N
REUSCH, EDWARD	11/09/2011	EXETER	REUSCH, EDWARD	LEVINE, MARYE	N
BUTLER, JUDITH	11/13/2011	PORTSMOUTH	LEARY, PAUL	NICHOLS, THERESA	Y

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--SEABROOK, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
ROGERS, NAOMI	11/20/2011	SEABROOK	VARMETTE, HENRY	HINGSTON, WINIFRED	Y
SILVERMAN, JACK	11/26/2011	DOVER	SILVERMAN, HYMAN	STONE, RACHEL	Y
RINES, LURANA	12/20/2011	EXETER	KNOWLES, ADNA	HAMEL, NELLIE	N

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 SEABROOK, NH

DECEDENT'S NAME	DEATH DATE	DEATH PLACE	FATHER'S NAME	MOTHER'S MAIDEN NAME	MILITARY
HANSON ANN M	1/1/2011	NEWBURYPORT MA	DOUCETTE JOSEPH	DEVEAU EMMA	N
BILLEWICZ BERNICE C	1/6/2011	FAIR HAVEN VT	CHADWICK HAROLD	FRISCH LILLIAN	N
MOORE JR FRED S	1/9/2011	EXETER NH	MOORE SR FRED S	HEYWOOD MAUDE	N
D'AGOSTINO LENA	1/13/2011	EXETER NH	COLETTA THEODORE	GRECO ROSE	N
EGNEW GREGORY L	1/14/2011	PORTSMOUTH NH	EGNEW DAVID E	HEYWOOD MARIANNE	
SOUTHER MILDRED	2/1/2011	EXETER NH			
COOK DEBRA	2/7/2011	HAVERHILL MA	DAVIS GILBERT	BRIGGS JEAN	N
TONER THOMAS	2/12/2011	BRADFORD MA	TONER FRANK	EGAN HELEN	Y
DOWNS JR FRANK R	2/27/2011	NEWBURYPORT MA	DOWNS SR FRANK R	ABRAHAMS THELMA	
BROWN PATRICIA	3/10/2011	HAVERHILL MA			N
MURPHY LORRAINE T	3/10/2011	HAVERHILL MA	MARQUIS OMERILLE	MICHAUD BERTHA	N
SMITH REBECCA	3/15/2011	BOSTON MA	GALLANT JESSE	MITCHELL MARIA	
EVANS JOHN	3/20/2011	BOSTON MA			
HONEYCUTT BERNICE	3/20/2011	BOSTON MA	MCNEIL CHARLES J	WILSON MARGARET B	N
LEBLANC MICHAEL	3/21/2011	SEABROOK NH			
FAZIO ANTONIETTA	4/9/2011	NORTH ANDOVER MA	COLETTA TEODORO	GRECO ROSA	N
HOWARD ELIZABETH	4/18/2011	BRENTWOOD NH	DINEEN JOHN	ALEXANDER ANNIE	N
CHURCHILL FLORENCE	4/23/2011	NEWBURYPORT MA	BOUDREAU ERNEST	TIBBETTS MYRTLE E	N
DUNLAP MARY	4/27/2011	SALEM NH	TRFICANTE SAM	STELLA	N
SKEIRIK LILA	5/11/2011	HAVERHILL MA			

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BARRETT CLAIRE Z	6/5/2011	PEABODY MA	ZINCK GEORGE	TWOMEY MARGARET	N
LANCASTER WINNIFRED A	6/8/2011	EXETER NH	HALL WILBUR	TORREY PHILANTHA	N
TENNENT JOHN A	6/10/2011	NEWBURYPORT MA	TENNENT ALEXANDER J	CUTHBERT AGNES	
BURNS ADOLIA	6/12/2011	NEWBURYPORT MA			N
LONG HOWARD W	6/17/2011	HAVERHILL MA	LONG HOWARD T	DUKESHIRE ETHEL J	Y
MERRIMAN ROBERT E	6/19/2011	EXETER NH			
TRUE WILLARD	6/20/2011	PEABODY MA	TRUE FRANKLIN	CHAUNCEY EVELYN	
STOCKBRIDGE PHILIP R	6/30/2011	EXETER NH	STOCKBRIDGE EARL R	BREWSTER HATTIE M	Y
FITZGERALD JAMES E	7/4/2011	HAVERHILL MA	FITZGERALD LAURENCE J	KELLEY MARGARET	Y
CAMUSO NICHOLAS	7/6/2011	METHUEN MA	CAMUSO NICOLA	FAEILLA ANNA	N
BELINSKY STANLEY	8/4/2011				
BOSCO CLAIRE M	8/17/2011	PORTSMOUTH NH	JONES FRANCIS J	SULLIVAN MONICA L	N
ANTANAVICH JAMES R	9/1/2011	HAVERHILL MA	ANTANAVICH ALBIN	LANGLOIS FLORENCE	N
STAHLER VIRGINIA	9/1/2011	DANVERS MA	WAKE SR PAUL B	JONES DOROTHY	
NICOLL CATHERINE J	9/2/2011				
HARGRAVES RONALD	9/7/2011	NEWBURYPORT MA	HARGRAVES DANIEL	PLAISTED VELMA A	Y
KINLOCK MARION	9/18/2011	LAWRENCE MA	BURKHARDT GEORGE W	SEED HANNAH	N
POTTER JR ROLAND E	10/10/2011	NEWBURYPORT MA	POTTER ROLAND E	BROWN FRANCES L	Y
EATON NEVAEH I D	10/17/2011			EATON JENNIFER	N
BURKE WILLIAM E	10/18/2011	NEWBURYPORT MA	BURKE WILLIAM P	CURRIER ETHEL	Y

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VILLEMAIRE PAUL J	11/13/2011	HAVERHILL MA	VILLEMAIRE ARTHUR H	DOUCETTE AGNES	Y
BLACKWELL JOHN E	11/18/2011	DANVERS MA	BLACKWELL JAMES	BARRETT JOSEPHINE	Y
KEEFE JEAN E	11/20/2011	PORTLAND ME	BOUFFARD ARMAND	RUTHMAN ESTER MAE	N
BLAIS KATHLEEN	11/27/2011	NEWBURYPORT MA	GUERIN HARVEY	ROBICHAUD LYDIA	N
SACKLER CHARLES	12/7/2010	DANVERS MA	SACKLER SEYMOUR	BADER PHYLLIS	
WILLIAMS MADELINE	12/23/2011	SARATOGA SPRINGS NY			
REED DOUGLAS	12/27/2010	SOMERSWORTH NH			
WRIGHT SHARON		DANVERS MA	DENIS LEON T	SUTTON HELEN	
MOORE NORMA E		ST PETERSBURG FL	SNOW NORMAN F	MORTON EVELYN	N

TOWN OFFICE HOURS & TELEPHONE NUMBERS

Monday – Friday

<u>OFFICE</u>	<u>HOURS</u>	<u>TELEPHONE #</u>
Selectmen	8:00 a.m. – 4:00 p.m.	474-3311
Town Manager	8:00 a.m. – 4:00 p.m.	474-3252
Town Clerk	8:00 a.m. – 3:00 p.m.	474-3152
Tax Office	9:00 a.m. – 12:30 p.m. 1:00 p.m. - 4:00 p.m.	474-9881
Finance/Treasurer	8:00 a.m. – 12:30 p.m. 1:00 p.m. - 4:00 p.m.	474-8027
Payroll Office	8:00 a.m. – 12:30 p.m. 1:00 p.m. - 4:00 p.m.	474-8025
Assessing	8:00 a.m. – 12:30 p.m. 1:00 p.m. - 4:00 p.m.	474-2966
Building & Health	8:00 a.m. – 12:30 p.m. 1:00 p.m. - 4:00 p.m.	474-3871
Beach Building Insp. (Beach Precinct Building) Tuesdays & Thursdays	7:30 a.m. - 8:30 p.m.	474-7029
Projects Office	8:00 a.m. – 12:30 p.m. 1:00 p.m. - 4:00 p.m.	474-5601
Welfare Office	9:00 a.m. – 12:30 p.m. 1:00 p.m. - 3:30 p.m.	474-8931
Wastewater Office	7:00 a.m. – 12:30 p.m. 1:00 p.m. - 3:00 p.m.	474-8030
Water Office	7:00 a.m. – 12:30 p.m. 1:00 p.m. – 3:00 p.m.	474-9921

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