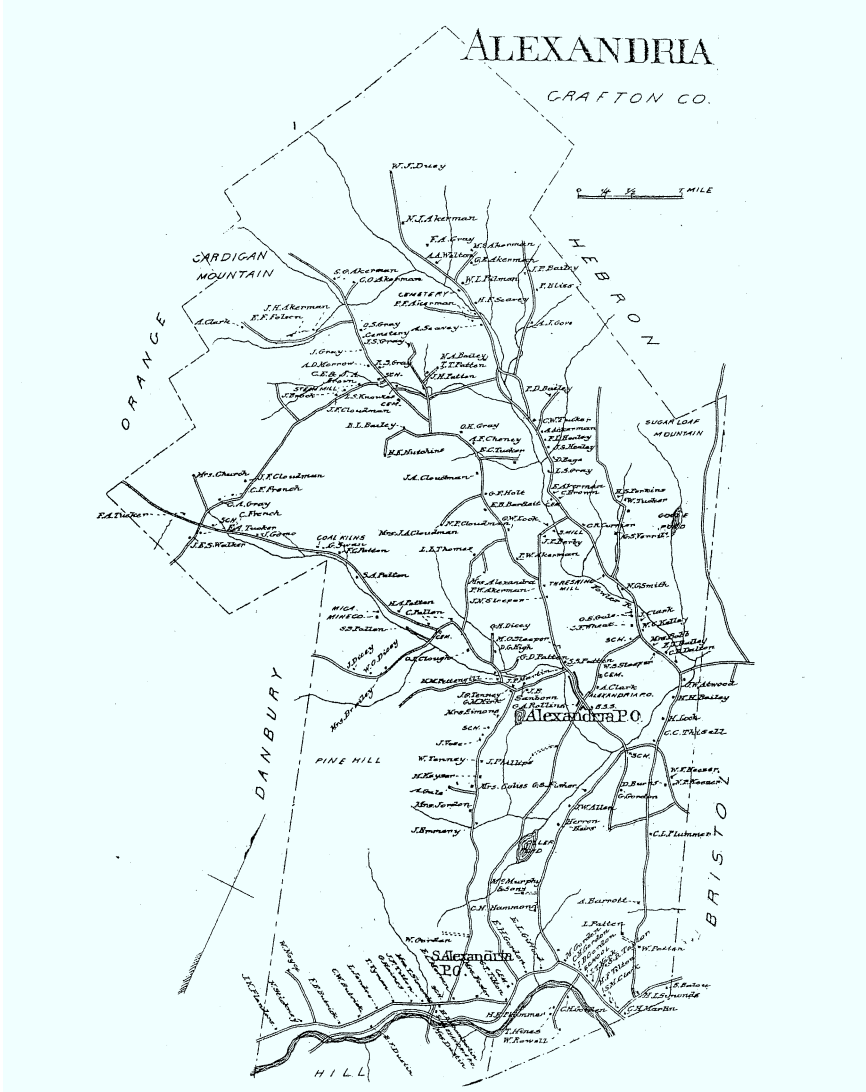


ANNUAL REPORT 2023

Town of Alexandria New Hampshire

For Fiscal Year Ending December 31, 2023



ANNUAL REPORT
FOR THE TOWN OF ALEXANDRIA
FOR THE FISCAL YEAR
ENDING DECEMBER 31, 2023

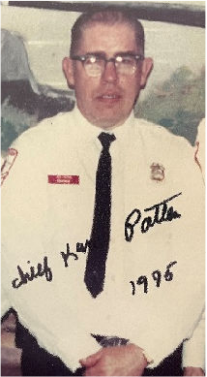
Town of Alexandria
47 Washburn Road
Alexandria, NH 03222
www.alexandrianh.com

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Dedication of the 2023 Alexandria Annual Report

This Report is dedicated to the memory of Ken Patten and Steve Whitman - two Alexandria citizens who gave so much to our community.



Ken was a lifelong resident of this town, and his contributions were many and varied: a founder of the Alexandria Volunteer Fire Department and chief there for a term, town Forest Fire Warden, groundskeeper at the United Methodist Church, and numerous other roles. He embodied the spirit of dedication to neighbors and community.



Alexandria was Steve's adopted home, but he gave generously of his time and energy, especially in service to the causes of conservation and sustainability. He was a long-standing member of the town's Conservation Commission, and a founder of the Recycling Committee. His voice was a consistent reminder of the need to consider our town's future direction.

Steve Whitman being presented with the NRRA 2015 Volunteer of the Year Award

We salute their efforts and mourn their passing.

**ALEXANDRIA TOWN OFFICIALS/EMPLOYEES
FOR YEAR ENDING DECEMBER 31, 2023**

<i>Position</i>	<i>Individual Names</i>	<i>Term Expires</i>		
Moderator	Vincenzo "Vinny" Governanti	2024		
Board of Selectmen	George Tuthill	2024		
	Robert Piehler	2025		
	Chet Caron	2026		
Highway Road Agent	Paul Sirard	2024		
Town Clerk/Tax Collector	Francine Skiffington	2024		
Deputy Clerk/Collector	Michele Cheney			
Chief of Police	David Suckling			
Town Treasurer	Melanie Marzola	2025		
Administrative Assistant	Jennifer Dostie			
Trustees of Trust Funds/ And Cemetery Trustees	Doug Benton	2026		
	Sue Cheney	2024		
	Sue Hunt	2025		
Supervisors of Checklist	Loretta Brouillard	2024		
	Suzanne Cheney	2026		
	Danielle Reed	2028		
Health Officer	Michael Provost			
Emergency Management	George Clayman			
Planning Board	Bryan Richardson	2024	Marla Walls	2026
	Brian Reed (Appointed)	2024	Alyssa Dunn (Appointed)	2024
	Merry Ruggirello	2025	Harold Platts	2024
Budget Committee	Douglas Benton	2026	Frederick Platts	2026
	Donald Paiva	2026	Cynthia Williams	2025
	Michael Provost	2025	Edward Skrobak	2024
	Danielle Reed	2024		
Conservation Comm.	Jennifer Tuthill, Ernest Lamos, Merry Ruggirello, Thomas Guilmette, Danielle Reed, Rosemary Homer, Douglas Sirotnak			
Forest Fire Warden	George Clayman			
School Board Member	Kimberly Bliss			
School Budget Committee	Doug Benton			

Alexandria Selectmen's Report

For Year Ending December 31, 2023

As always, we begin with an expression of gratitude to the many staff and volunteers who have made 2023 a successful year for Alexandria. Serving with you is a privilege and a pleasure. The following touches on some of the main activities of your town government this past year. We remind you to please refer to the reports of the various departments for a complete description of their work in 2023.

This past year we welcomed new town employees Kayman Spaulding (Highway Department), Herbert Ramsey (Transfer Station), and Josh Reynolds (Police Department). Although not a new face, Chet Caron was re-elected to another term on the Selectboard and we welcome him as well. We also express our thanks to past employees Steve Lacasse and Officer John LeBlanc for their service to Alexandria.

June witnessed a major flood event in Alexandria. Torrential rainfall over a very short period washed out – even obliterated - several roads in the eastern part of the town, leaving many residents stranded in their homes. Extraordinary efforts by Road Agent Paul Sirard and his crew, as well as Emergency Director George Clayman and many others, brought the situation under control within a few days. The towns of Danbury, Franklin and Hill sent personnel and equipment under our mutual aid agreements, and local contractors quickly stepped in also. Repairs, however, continued through the summer and the financial consequences to the town are still being felt.

In addition to coping with emergencies, the Highway Department oversaw the replacement of two bridges – over the Fowler River on the Fowler River Road, and over Brock Brook on Shem Valley Road.

Progress continued on the site on Cass Mill Road for the new transfer station. As planned, last spring a gravel pit was opened on the southern part of the property to provide the Highway Department for material for years to come. As of this writing, the final permitting process for the station is nearing conclusion and a general contractor has been hired. It is expected that the station will become operational in 2024.

Our Police Department has worked this past year to address – locally - the ongoing national opioid crisis. They have focused on both the supply end of the problem through investigation and arrest, and on the demand side by helping locate rehab opportunities for users whenever possible. The department took the lead in town government's becoming a Recovery Friendly Workplace, as designated by the State of New Hampshire. This publicly commits us assisting any employee involved in substance abuse, through cooperation with appropriate recovery organizations.

Renovation of the Town Hall has continued with the replacement of the shingles on the roof. These had deteriorated to the point that leakage could have developed. We are now in the process of improving the ventilation of the basement. Nancy Whitman has ably directed all these efforts.

Although it is not owned by the town, the Haynes Library adjacent to the Town Hall has this year experienced a rejuvenation thanks to the efforts of an energetic group of townspeople. These volunteers have undertaken to reactivate the library's status as a nonprofit, to address its immediate needs, and to think creatively about how it could contribute to the future life of our community. To maintain its viability going forward, they have recommended that the Haynes Library become a town-owned facility. Accordingly, a proposal to donate the library to the town appears before the voters on the 2024 town warrant.

A wonderful addition to the town's spirit was the evening holiday festival held at the gazebo and Town Hall shortly before Christmas. Many thanks are due to Nikki and Steve Wooster-Goodwin for making this happen. A lighting ceremony, hot cocoa, treats and the appearance of Santa – in all, an evening of warmth and neighborliness to close out the year 2023.

Town of Alexandria

2024 Town Warrant and Budget

Town of Alexandria
First Session of the Annual Meeting (Deliberative Session)
February 10, 2024

The inhabitants of the Town of Alexandria in the county of Grafton in the State of New Hampshire qualified to vote in the town affairs are hereby notified that the Annual Town Meeting will be held as follows:

The First Session of the Annual Meeting (Deliberative Session) was opened at 10:00a.m. by Moderator Vincenzo “Vinny” Governanti. The meeting was held at 45 Washburn Road, Alexandria, NH. Vinny welcomed everyone to the meeting and opened the meeting with the Pledge of Allegiance. A moment of silence was observed for those who have passed. Introductions to the Select Board, Administrative Assistant, Supervisors of the Checklist, Town Clerk/Tax Collector and Budget Committee were made. The rules and purpose of the meeting were read.

First Session of Annual Meeting (Deliberative Session):

Date: February 10, 2024

Time: 10:00 a.m.

Location: Town Hall, 45 Washburn Road, Alexandria, NH

Details: This session shall consist of explanation, discussion, and deliberation of the warrant articles numbered 1 through 12. The warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be emended; (b) warrant articles that are amended shall be placed on official ballot for a final vote on the main motion, as amended; and (c) no warrant article shall be amended to eliminate the subject matter of the article; but an amendment that changes the dollar amount of an appropriation in a warrant article shall not be deemed to violate this subparagraph.

Second Session of Annual Meeting (Official Ballot Voting)

Date: March 12, 2024

Time: 11:00 a.m. to 7:00 p.m.

Location: Town Hall, 45 Washburn Road, Alexandria, NH

Details: Voting Session to act on all Warrant Articles as amended, including the proposed budget, as a result of the action of the “First Session”.

Motion made and seconded to accept the rules and purposes of the meeting. Motion Passed.

Article 01 – Election of Public Officials:

Election of Public Officials, Newfound Area School District Items and other Articles appearing on the warrant as may be required by state law.

Motion made and seconded to move Article 01 forward for debate.

Debate: None

Motion made and seconded to move Article 01 forward to the ballot as written.

Article 02 – Budget of the Town:

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,182,879 (as recommended by the Budget Committee)? Should this article be defeated, the default budget shall be \$2,093,606, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: This operating budget warrant article does not include appropriations contained in ANY other warrant articles. Estimated tax impact \$5.04 per thousand based on the Budget Committee’s recommended budget.

Motion made and seconded to move Article 02 forward for debate.

Debate: None

Motion made and seconded to move Article 02 forward to the ballot as written.

Article 03 – Highway Department Loader 2019:

To see if the Town will raise and appropriate the sum of \$21,365 for the last of six yearly payments for the lease of the 2019 Loader for the Highway Department. This lease agreement was approved at the 2019 Town Meeting and contains an escape clause. Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 7-0-0. Estimated tax impact \$0.07 per thousand.

Motion made and seconded to move Article 03 forward for debate.

Debate: A resident asked what would happen if a warrant article for leased equipment were voted down. It was explained that the equipment would have to be surrendered. It was also stated that the leased equipment has an escape clause and a limited warrantee. If the article did not pass at town voting, the town would also be giving up the five payments it has made in the past five years and the opportunity to purchase the equipment for one dollar.

Motion made and seconded to move Article 03 forward to the ballot as written.

Article 04 - Highway Department Truck Lease 2020

To see if the Town will raise and appropriate the sum of \$21,462 for the fifth of six yearly payments for the lease of the 2020 Truck for the Highway Department. This lease agreement was approved at the 2020 Town Meeting and contains an escape clause. Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 7-0-0. Estimated tax impact \$0.07 per thousand.

Motion made and seconded to move Article 04 forward for debate.

Debate: None

Motion made and seconded to move Article 04 forward to the ballot as written.

Article 05 - Fire Equipment Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of \$10,000 to be put into the Fire Department Maintenance Expendable Trust Fund. Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 7-0-0. Estimated tax impact \$0.03 per thousand.

Motion made and seconded to move Article 05 forward for debate.

Debate: None

Motion made and seconded to move Article 05 forward to the ballot as written.

Article 06 - Paving

To see if the Town will vote to raise and appropriate the sum of \$260,000 for the repaving of paved roads? Recommended by the Selectmen 3-0-0. Not recommended by the Budget Committee 3-4-0. Estimated tax impact \$0.85 per thousand.

Motion made and seconded to move Article 06 forward for debate.

Debate: Paul Sirard discussed the heavily use roads in the town that needed to be repaved. George Tuthill explained that the wording for the article is not road specific in case funds need to be redirected to damaged roads in an emergency situation.

Motion made and seconded to move Article 06 forward to the ballot as written.

Article 07 - Town Hall Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of \$10,000 to be put into the Town Hall Expendable Trust Fund. Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 7-0-0. Estimated tax impact \$0.03 per thousand.

Motion made and seconded to move Article 07 forward for debate.

Debate: George Tuthill commented that the roof has been re-shingled (approx. cost \$30,000) and improvements have been made to the ventilation in the basement. This year's project will focus on the cleaning of the pressed tin ceilings and walls. Comments were made to the value of the building to the community, "It's a huge treasure to our town".

Motion made and seconded to move Article 07 forward to the ballot as written.

Article 08 - Emergency Management Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of \$60,000 to be put into the Emergency Management Expendable Trust Fund. This sum to come from unassigned fund balance. Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 7-0-0. Estimated tax impact \$0.00 per thousand.

Motion made and seconded to move Article 08 forward for debate.

Debate: None

Motion made and seconded to move Article 08 forward to the ballot as written.

Article 09 - Grader Lease for Highway Department

To see if the Town will raise and appropriate the sum of \$31,628 for the third of ten yearly payments for the lease of the 2022 Grader for the Highway Department. This lease agreement was approved at the 2022 Town Meeting and contains an escape clause. Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 6-1-0. Estimated tax impact \$0.11 per thousand.

Motion made and seconded to move Article 09 forward for debate.

Debate: There was a brief discussion regarding why the budget committee recommendation was 6-1-0. Donald Paiva stated that the one "no" vote was from the original committee member who was not in favor of the original lease.

Motion made and seconded to move Article 09 forward to the ballot as written.

Article 10 - Transfer Station Backhoe Lease

To see if the Town will raise and appropriate the sum of \$27,456 for the second of five yearly payments for the lease of the 2023 Backhoe for the Transfer Station. This lease agreement was approved at the 2023 Town Meeting and contains an escape clause. Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 6-1-0. Estimated tax impact is \$0.09 per thousand.

Motion made and seconded to move Article 10 forward for debate.

Debate: None

Motion made and seconded to move Article 10 forward to the ballot as written.

Article 11 - New Highway Department Truck

To see if the town will vote to authorize the selectmen to enter into a seven-year lease agreement in the amount of \$260,843 for the purpose of leasing a new truck for the highway department, and to raise and appropriate the sum of \$48,000 for the first year's payment for that purpose. This lease agreement contains an escape clause. Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 5-0-2. Estimated tax impact \$0.16 per thousand.

Motion made and seconded to move Article 11 forward for debate.

Debate: A resident asked if it was typical for towns to place leased vehicles/equipment as a warrant article for each year of the lease. The selectman explained that as the town transitioned from owning to leasing, it was the wish of the voters to have an escape clause on the leased vehicle(s)/equipment. Paul Sirard stated that he wanted to replace the two older, worn-out trucks with one new truck.

Motion made and seconded to move Article 11 forward to the ballot as written.

Article 12 - Haynes Library

To see if the Town will vote: (i) to authorize the Board of Selectmen to file a Petition with the Circuit Court - Probate Division in Grafton County in conjunction with the Charitable Trusts Unit of The New Hampshire Department of Justice seeking the Court's authorization/ approval to accept the land, building, books, and other associated personal property of the Haynes Library from the Haynes Library Trustees for the purposes of establishing a public library pursuant to RSA 202-A:3; (ii) If the Court so authorizes/ approves, to authorize the Selectmen to accept the land, building, books, and other associated personal property of the Haynes Library from the Haynes Library Trustees; (iii) as part of the establishment and operation of this public library, to authorize the

Selectmen to select the initial Board of three (3) Trustees of the Haynes Library as the governing body of said public library, which Trustees shall serve staggered three-year terms and thereafter be subject to election at future Town Meetings, and (iv) as part of the establishment and operation of this public library, to raise an appropriate the sum of five thousand dollars (\$5,000) for the operation of the Haynes Library after the transfer to the Town. Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 5-0-2. Estimated Tax Impact \$0.02 per thousand.

Motion made and seconded to move Article 12 forward for debate.

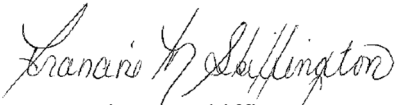
Debate: A brief history of the Haynes Library was given. Richard Nialitz stated that any volunteers for the library need to be covered by workman's compensation insurance. If the Town votes to accept the library, volunteers would be covered under the Town's workman's compensation insurance. Debbie Glidden provided a brief history of the library's beginnings and gave general outline of library's plan for the future.

Motion made and seconded to move Article 12 forward to the ballot as written

Motion made and seconded to adjourn the meeting.

The meeting adjourned at 11:20 A. M.

Respectfully submitted,



Francine M. Skiffington
Town Clerk/Tax Collector



Alexandria

The inhabitants of the Town of Alexandria in the County of Grafton in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session)

Date: February 10, 2024

Time: 10:00 am

Location: Town Hall, 45 Washburn Road, Alexandria, NH

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Second Session of Annual Meeting (Official Ballot Voting)

Date: March 12, 2024

Time: 11:00 am to 7:00 pm

Location: Town Hall, 45 Washburn Road, Alexandria, NH

Details: Voting Session to act on all Warrant Articles as amended, including the proposed budget, as a result of the action of the "First Session".

GOVERNING BODY CERTIFICATION

We certify and attest that on or before January 29, 2024 a true and attested copy of this document was posted at the place of meeting and at 47 Washburn Road and that an original was delivered to the Town Clerk.

Name	Position	Signature
George Tutthill Robert Piehler Chet Caron	Chair 513 N.O.S 005	



Article 01 Election of Public Officials

Election of Public Officials, Newfound Area School District Items and other Articles appearing on the warrant as may be required by state law.

Article 02 Budget of the Town

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,182,879 (as recommended by the Budget Committee)? Should this article be defeated, the default budget shall be \$2,093,606, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: This operating budget warrant article does not include appropriations contained in ANY other warrant articles. Estimated tax impact \$5.04 per thousand based on the Budget Committee's recommended budget.

Article 03 Highway Department Loader 2019

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Article 04 Highway Department Truck Lease 2020

To see if the Town will raise and appropriate the sum of \$21,462 for the fifth of six yearly payments for the lease of the 2020 Truck for the Highway Department. This lease agreement was approved at the 2020 Town Meeting and contains an escape clause. Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 7-0-0. Estimated tax impact \$0.07 per thousand.

Article 05 Fire Equipment Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of \$10,000 to be put into the Fire Department Maintenance Expendable Trust Fund. Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 7-0-0. Estimated tax impact \$0.03 per thousand.

Article 06 Paving

To see if the Town will vote to raise and appropriate the sum of \$260,000 for the repaving of paved roads? Recommended by the Selectmen 3-0-0. Not recommended by the Budget Committee 3-4-0. Estimated tax impact \$0.85.

Article 07 Town Hall Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of \$10,000 to be put into the Town Hall Expendable Trust Fund. Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 7-0-0. Estimated tax impact \$0.03 per thousand.

Article 08 Emergency Management Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of \$60,000 to be put into the Emergency Management Expendable Trust Fund. This sum to come from unassigned fund balance. Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 7-0-0. Estimated tax impact \$0.00 per thousand.



Article 09 Grader Lease for Highway Department

To see if the Town will raise and appropriate the sum of \$31,628 for the third of ten yearly payments for the lease of the 2022 Grader for the Highway Department. This lease agreement was approved at the 2022 Town Meeting and contains an escape clause. Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 6-1-0. Estimated tax impact \$0.11 per thousand.

Article 10 Transfer Station Backhoe Lease

To see if the Town will raise and appropriate the sum of \$27,456 for the second of five yearly payments for the lease of the 2023 Backhoe for the Transfer Station. This lease agreement was approved at the 2023 Town Meeting and contains an escape clause. Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 6-1-0. Estimated tax impact \$0.09 per thousand.

Article 11 New Highway Department Truck

To see if the town will vote to authorize the selectmen to enter into a seven-year lease agreement in the amount of \$260,843 for the purpose of leasing a new truck for the highway department, and to raise and appropriate the sum of \$48,000 for the first year's payment for that purpose. This lease agreement contains an escape clause. Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 5-0-2. Estimated tax impact \$0.16 per thousand.

Article 12 Haynes Library

To see if the Town will vote: (i) to authorize the Board of Selectmen to file a Petition with the Circuit Court – Probate Division in Grafton County in conjunction with the Charitable Trusts Unit of the New Hampshire Department of Justice seeking the Court's authorization/approval to accept the land, building, books, and other associated personal property of the Haynes Library from the Haynes Library Trustees for the purposes of establishing a public library pursuant to RSA 202-A:3; (ii) if the Court so authorizes/approves, to authorize the Selectmen to accept the land, building, books, and other associated personal property of the Haynes Library from the Haynes Library Trustees; (iii) as part of the establishment and operation of this public library, to authorize the Selectmen to select the initial Board of three (3) Trustees of the Haynes Library as the governing body of said public library, which Trustees shall serve staggered three-year terms and thereafter be subject to election at future Town Meetings, and (iv) as part of the establishment and operation of this public library, to raise and appropriate the sum of five thousand dollars (\$5,000) for the operation of the Haynes Library after the transfer to the Town. Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 5-0-2. Estimated Tax Impact \$0.02 per thousand.



New Hampshire
Department of
Revenue Administration

2024
MS-737

Proposed Budget
Alexandria

For the period beginning January 1, 2024 and ending December 31, 2024
Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: January 29, 2024

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Donald Priva	Chair	<i>Donald Priva</i>
Michael Provost	Budget Committee	<i>Michael Provost</i>
Danielle Reed	Secretary Budget Committee	<i>Danielle Reed</i>
Douglas Bentley	Budget Committee	<i>Douglas Bentley</i>
Frederick C. Platts	Budget Committee	<i>Frederick C. Platts</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2024
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
General Government								
4130	Executive	02	\$133,036	\$152,667	\$152,434	\$0	\$152,434	\$0
4140	Election, Registration, and Vital Statistics	02	\$5,863	\$8,685	\$21,175	\$0	\$21,175	\$0
4150	Financial Administration	02	\$120,107	\$131,016	\$133,715	\$0	\$133,715	\$0
4152	Property Assessment	02	\$30,271	\$39,656	\$39,656	\$0	\$39,656	\$0
4153	Legal Expense	02	\$17,828	\$23,350	\$20,350	\$0	\$20,350	\$0
4155	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191	Planning and Zoning	02	\$6,928	\$7,981	\$8,161	\$0	\$8,161	\$0
4194	General Government Buildings	02	\$49,565	\$56,810	\$60,733	\$0	\$60,733	\$0
4195	Cemeteries	02	\$5,651	\$16,557	\$16,557	\$0	\$16,557	\$0
4196	Insurance Not Otherwise Allocated	02	\$23,369	\$23,369	\$25,472	\$0	\$25,472	\$0
4197	Advertising and Regional Associations	02	\$25,610	\$25,609	\$29,923	\$0	\$29,923	\$0
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	02	\$2,488	\$5,500	\$5,500	\$0	\$5,500	\$0
			\$420,716	\$491,200	\$513,676	\$0	\$513,676	\$0
Public Safety								
4210	Police	02	\$307,128	\$333,299	\$343,723	\$0	\$343,723	\$0
4215	Ambulances	02	\$99,317	\$99,318	\$98,908	\$0	\$98,908	\$0
4220	Fire	02	\$57,000	\$72,056	\$68,556	\$0	\$68,556	\$0
4240	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290	Emergency Management	02	\$4,625	\$10,500	\$15,400	\$0	\$15,400	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0	\$0	\$0
			\$468,070	\$515,173	\$526,587	\$0	\$526,587	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Airport/Aviation Center								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Highway Administration	02	\$792,809	\$714,733	\$770,627	\$0	\$770,627	\$0
4312	Highways and Streets		\$199,400	\$252,450	\$0	\$0	\$0	\$0
4313	Bridges	02	\$18,480	\$26,000	\$26,000	\$0	\$26,000	\$0
4316	Street Lighting	02	\$3,353	\$3,360	\$3,500	\$0	\$3,500	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal		\$1,014,042	\$996,543	\$800,127	\$0	\$800,127	\$0
Sanitation								
4321	Sanitation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	02	\$198,581	\$224,165	\$222,777	\$0	\$222,777	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$198,581	\$224,165	\$222,777	\$0	\$222,777	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Water Distribution and Treatment								
4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Health Administration	02	\$1,730	\$3,850	\$3,850	\$0	\$3,850	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	02	\$18,452	\$18,452	\$21,952	\$0	\$21,952	\$0
4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0
	Health Subtotal		\$20,182	\$22,302	\$25,802	\$0	\$25,802	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)
Welfare								
4441	Welfare Administration	02	\$13,936	\$15,300	\$15,800	\$15,800	\$15,800	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$13,936	\$15,300	\$15,800	\$15,800	\$15,800	\$0
Culture and Recreation								
4520	Parks and Recreation	02	\$32,567	\$35,075	\$35,879	\$35,879	\$35,879	\$0
4550	Library		\$0	\$0	\$0	\$0	\$0	\$0
4583	Patriotic Purposes	02	\$411	\$600	\$500	\$500	\$500	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$32,978	\$35,675	\$36,379	\$36,379	\$36,379	\$0
Conservation and Development								
4611	Conservation Administration	02	\$644	\$1,701	\$1,581	\$1,581	\$1,581	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$644	\$1,701	\$1,581	\$1,581	\$1,581	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)
Debt Service								
4711	Principal - Long Term Bonds, Notes, and Other Debt	02	\$0	\$0	\$17,786	\$0	\$17,786	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	02	\$0	\$40,000	\$22,214	\$0	\$22,214	\$0
4723	Interest on Tax and Revenue Anticipation Notes	02	\$0	\$500	\$150	\$0	\$150	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$0	\$40,500	\$40,150	\$0	\$40,150	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$101,369	\$105,455	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$500,000	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$205,512	\$205,512	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$306,881	\$810,967	\$0	\$0	\$0	\$0
Operating Transfers Out								
4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations				\$2,182,879	\$0	\$2,182,879	\$0



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4916	To Expendable Trusts	05	\$10,000	\$0	\$10,000	\$0
			<i>Purpose: Fire Equipment Expendable Trust Fund</i>			
4916	To Expendable Trusts	07	\$10,000	\$0	\$10,000	\$0
			<i>Purpose: Town Hall Expendable Trust Fund</i>			
4916	To Expendable Trusts	08	\$60,000	\$0	\$60,000	\$0
			<i>Purpose: Emergency Management Expendable Trust Fund</i>			
Total Proposed Special Articles			\$80,000	\$0	\$80,000	\$0



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)
4312	Highways and Streets	06	\$260,000	\$0	\$0	\$260,000
		<i>Purpose: Paving</i>				
4550	Library	12	\$5,000	\$0	\$5,000	\$0
		<i>Purpose: Haynes Library</i>				
4902	Machinery, Vehicles, and Equipment	09	\$31,628	\$0	\$31,628	\$0
		<i>Purpose: Grader Lease for Highway Department</i>				
4902	Machinery, Vehicles, and Equipment	03	\$21,365	\$0	\$21,365	\$0
		<i>Purpose: Highway Department Loader 2019</i>				
4902	Machinery, Vehicles, and Equipment	10	\$27,456	\$0	\$27,456	\$0
		<i>Purpose: Transfer Station Backhoe Lease</i>				
4902	Machinery, Vehicles, and Equipment	04	\$21,462	\$0	\$21,462	\$0
		<i>Purpose: Highway Department Truck Lease 2020</i>				
4902	Machinery, Vehicles, and Equipment	11	\$48,000	\$0	\$48,000	\$0
		<i>Purpose: New Highway Department Truck</i>				
Total Proposed Individual Articles			\$414,911	\$0	\$154,911	\$260,000



New Hampshire
Department of
Revenue Administration

2024
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
Taxes					
3120	Land Use Change Taxes for General Fund	02	\$2,015	\$3,000	\$3,000
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	02	\$29,927	\$19,000	\$19,000
3186	Payment in Lieu of Taxes	02	\$0	\$4,600	\$4,600
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	02	\$35,078	\$35,000	\$35,000
	Taxes Subtotal		\$67,020	\$61,600	\$61,600
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	02	\$381,192	\$370,000	\$370,000
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees	02	\$19,210	\$18,500	\$18,500
	Licenses, Permits, and Fees Subtotal		\$400,402	\$388,500	\$388,500
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
	From Federal Government Subtotal		\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	02	\$168,040	\$86,500	\$86,500
3353	Highway Block Grant	02	\$111,079	\$87,000	\$87,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	02	\$681	\$750	\$750



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
State Sources					
3357	Flood Control Reimbursement		\$41,353	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
State Sources Subtotal			\$321,153	\$174,250	\$174,250
Charges for Services					
3401	Income from Departments	02	\$77,546	\$65,000	\$65,000
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$77,546	\$65,000	\$65,000
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	02	\$4,127	\$2,400	\$2,400
3502	Interest on Investments		\$0	\$0	\$0
3503	Other		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	02	\$2,811	\$1,000	\$1,000
Miscellaneous Revenues Subtotal			\$6,938	\$3,400	\$3,400
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	02	\$4,996	\$5,000	\$5,000
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$4,996	\$5,000	\$5,000
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$400,000	\$0	\$0
9998	Amount Voted from Fund Balance	08	\$0	\$60,000	\$60,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$400,000	\$60,000	\$60,000
	Total Estimated Revenues and Credits		\$1,278,055	\$757,750	\$757,750



Budget Summary

Item	Selectmen's Period ending 12/31/2024 (Recommended)	Budget Committee's Period ending 12/31/2024 (Recommended)
Operating Budget Appropriations	\$2,182,879	\$2,182,879
Special Warrant Articles	\$80,000	\$80,000
Individual Warrant Articles	\$414,911	\$154,911
Total Appropriations	\$2,677,790	\$2,417,790
Less Amount of Estimated Revenues & Credits	\$757,750	\$757,750
Estimated Amount of Taxes to be Raised	\$1,920,040	\$1,660,040



Supplemental Schedule

1. Total Recommended by Budget Committee	\$2,417,790
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$17,786
3. Interest: Long-Term Bonds & Notes	\$22,214
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$40,000
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$2,377,790
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$237,779
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting:	
(\$2,655,569	
<i>(Line 1 + Line 8 + Line 11 + Line 12)</i>	



Default Budget of the Municipality

Alexandria

For the period beginning January 1, 2024 and ending December 31, 2024

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 29 2024

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Donald Paiva	Chair	<i>Donald Paiva</i>
Michael Provost	Budget Committee	<i>Michael Provost</i>
Danielle Reed	Secretary Budget Committee	<i>Danielle Reed</i>
Douglas Benton	Budget Committee	<i>Douglas Benton</i>
Frederick C. Platt	Budget Committee	<i>Frederick C. Platt</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
4130	Executive	\$152,667	\$0	\$0	\$152,667
4140	Election, Registration, and Vital Statistics	\$8,685	\$0	\$0	\$8,685
4150	Financial Administration	\$131,016	\$0	\$0	\$131,016
4152	Property Assessment	\$39,656	\$0	\$0	\$39,656
4153	Legal Expense	\$23,350	\$0	\$0	\$23,350
4155	Personnel Administration	\$0	\$0	\$0	\$0
4191	Planning and Zoning	\$7,981	\$0	\$0	\$7,981
4194	General Government Buildings	\$56,810	\$0	\$0	\$56,810
4195	Cemeteries	\$16,557	\$0	\$0	\$16,557
4196	Insurance Not Otherwise Allocated	\$23,369	\$2,103	\$0	\$25,472
4197	Advertising and Regional Associations	\$25,609	\$0	\$0	\$25,609
4198	Contingency	\$0	\$0	\$0	\$0
4199	Other General Government	\$5,500	\$0	\$0	\$5,500
	General Government Subtotal	\$491,200	\$2,103	\$0	\$493,303
Public Safety					
4210	Police	\$333,299	\$0	\$0	\$333,299
4215	Ambulances	\$99,318	(\$410)	\$0	\$98,908
4220	Fire	\$72,056	\$0	\$0	\$72,056
4240	Building Inspection	\$0	\$0	\$0	\$0
4290	Emergency Management	\$10,500	\$0	\$0	\$10,500
4299	Other Public Safety	\$0	\$0	\$0	\$0
	Public Safety Subtotal	\$515,173	(\$410)	\$0	\$514,763
Airport/Aviation Center					
4301	Airport Administration	\$0	\$0	\$0	\$0
4302	Airport Operations	\$0	\$0	\$0	\$0
4309	Other Airport	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal	\$0	\$0	\$0	\$0
Highways and Streets					
4311	Highway Administration	\$714,733	\$0	\$0	\$714,733
4312	Highways and Streets	\$0	\$0	\$0	\$0
4313	Bridges	\$26,000	\$0	\$0	\$26,000
4316	Street Lighting	\$3,360	\$0	\$0	\$3,360
4319	Other Highway, Streets, and Bridges	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal	\$744,093	\$0	\$0	\$744,093



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Sanitation Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$224,165	\$0	\$0	\$224,165
4325	Solid Waste Facilities Clean-Up	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
	Sanitation Subtotal	\$224,165	\$0	\$0	\$224,165
Water Distribution and Treatment					
4331	Water Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338	Water Conservation	\$0	\$0	\$0	\$0
4339	Other Water	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal	\$0	\$0	\$0	\$0
Electric					
4351	Electric Administration	\$0	\$0	\$0	\$0
4352	Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
	Electric Subtotal	\$0	\$0	\$0	\$0
Health					
4411	Health Administration	\$3,850	\$0	\$0	\$3,850
4414	Pest Control	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	\$18,452	\$0	\$0	\$18,452
4419	Other Health	\$0	\$0	\$0	\$0
	Health Subtotal	\$22,302	\$0	\$0	\$22,302
Welfare					
4441	Welfare Administration	\$15,300	\$0	\$0	\$15,300
4442	Direct Assistance	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445	Vendor Payments	\$0	\$0	\$0	\$0
4449	Other Welfare	\$0	\$0	\$0	\$0
	Welfare Subtotal	\$15,300	\$0	\$0	\$15,300



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Culture and Recreation					
4520	Parks and Recreation	\$35,075	\$1,804	\$0	\$36,879
4550	Library	\$0	\$0	\$0	\$0
4583	Patriotic Purposes	\$600	\$0	\$0	\$600
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal	\$35,675	\$1,804	\$0	\$37,479
Conservation and Development					
4611	Conservation Administration	\$1,701	\$0	\$0	\$1,701
4612	Purchase of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0	\$0	\$0
4651	Economic Development Administration	\$0	\$0	\$0	\$0
4652	Economic Development	\$0	\$0	\$0	\$0
4659	Other Economic Development	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal	\$1,701	\$0	\$0	\$1,701
Debt Service					
4711	Principal - Long Term Bonds, Notes, and Other Debt	\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$0	\$40,000	\$0	\$40,000
4723	Interest on Tax and Revenue Anticipation Notes	\$500	\$0	\$0	\$500
4790	Other Debt Service Charges	\$0	\$0	\$0	\$0
	Debt Service Subtotal	\$500	\$40,000	\$0	\$40,500
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Operating Transfers Out					
4911	To Revolving Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund	\$0	\$0	\$0	\$0
4915	To Capital Reserve Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations	\$2,050,109	\$43,497	\$0	\$2,093,606



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4215	Change in contract price
4196	Increase in policy cost
4721	New long term bond
4520	Increase in cost of service

Town of Alexandria

Financials for year ending December 31, 2023

Voting Results – March 14, 2023

Article 1: Election of Public Officials, Newfound Area School District Items and other Articles appearing on the warrant as may be required by state law.

Selectman

3 year term(2026)(Vote for one)

	Count
Chet Caron	181
Write-in Votes	4
Undervotes (formally skipped)	26
Overvotes (formally defective)	0

Trustee of the Trust Funds

3 year term(2026)(Vote for one)

	Count
Douglas Benton	192
Write-in Votes	1
Undervotes (formally skipped)	18
Overvotes (formally defective)	0

Trustee of the Cemeteries

3 year term(2026)(Vote for one)

	Count
Douglas Benton	191
Write-in Votes	0
Undervotes (formally skipped)	20
Overvotes (formally defective)	0

Supervisor of the Checklist

Balance of 6 year term(2028)(Vote for two)

	Count
Danielle Reed	176
Write-in Votes	3
Undervotes (formally skipped)	32
Overvotes (formally defective)	0

Budget Committee

Term ending 2026 (Vote for 3)

	Count
Donald Paiva	153
Frederick Platts	143
Douglas Benton	179
Write-in Votes	4
Undervotes (formally skipped)	154
Overvotes (formally defective)	0

Budget Committee

2 year term(2025)(Vote for one)

	Count
Michael Provost	171
Write-in Votes	2
Undervotes (formally skipped)	38
Overvotes (formally defective)	0

Budget Committee

1 year term(2024)(Vote for one)

	Count
Danielle Reed	172
Write-in Votes	3
Undervotes (formally skipped)	36
Overvotes (formally defective)	0

Planning Board

3 year term(2026)(Vote for two)

	Count
Marla Walls	169
Gary Tomlinson	152
Write-in Votes	2
Undervotes (formally skipped)	99
Overvotes (formally defective)	0

Article 2: To see if the town will vote to approve the construction of a new transfer station at a cost not to exceed \$500,000 with \$100,000 being used from the unassigned fund balance and \$400,000 payable over a term of 15 years with an annual appropriation of \$40,000 and further to raise and appropriate \$40,000 for the first year's payment. In each of the following 14 years the appropriation of \$40,000 will be contained in the operating budget and the default budget. 3/5th majority vote required for passage. (Requires a three-fifths 3/5 ballot vote) Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 6-1-0. (Estimated tax impact \$0.14 per thousand)

Article 2	Count
Yes	197
No	142
Undervotes (formally skipped)	26
Overvotes (formally defective)	0

Article 3: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,050,109 (as recommended by the Budget Committee)? Should this article be defeated, the default budget shall be \$1,961,716, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: This operating budget warrant article does not include appropriations contained in ANY other warrant articles. Estimated tax impact \$4.57 per thousand based on the Budget Committee's recommended budget.

Article 3	Count
Yes	120
No	85
Undervotes (formally skipped)	6
Overvotes (formally defective)	0

Article 4: To see if the Town will raise and appropriate the sum of \$21,365 for the fifth of six yearly payments for the lease of the 2019 Loader for the Highway Department. This lease agreement was approved at the 2019 Town Meeting and contains an escape clause. Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 7-0-0. (Estimated tax impact \$0.07 per thousand)

Article 4	Count
Yes	179
No	27
Undervotes (formally skipped)	5
Overvotes (formally defective)	0

Article 5: To see if the Town will raise and appropriate the sum of \$21,462 for the fourth of six yearly payments for the lease of the 2020 Truck for the Highway Department. This lease agreement was approved at the 2020 Town Meeting and contains an escape clause. Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 7-0-0. (Estimated tax impact \$0.07 per thousand)

Article 5	Count
Yes	182
No	25
Undervotes (formally skipped)	4
Overvotes (formally defective)	0

Article 6: To see if the Town will vote to raise and appropriate the sum of \$10,000 to be put into the Fire Department Maintenance Expendable Trust Fund. Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 6-0-1.(Estimated tax impact \$0.03 per thousand)

Article 6	Count
Yes	183
No	24
Undervotes (formally skipped)	4
Overvotes (formally defective)	0

Article 7: To see if the Town will vote to raise and appropriate the sum of \$10,000 to be put into the Town Hall Expendable Trust Fund. Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 7-0-0. (Estimated tax impact \$0.03 per thousand)

Article 7	Count
Yes	170
No	37
Undervotes (formally skipped)	4
Overvotes (formally defective)	0

Article 8: To see if the Town will vote to raise and appropriate the sum of \$10,000 to be put into the Emergency Management Expendable Trust Fund. Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 7-0-0. (Estimated tax impact \$0.03 per thousand)

Article 8	Count
Yes	165
No	43
Undervotes (formally skipped)	3
Overvotes (formally defective)	0

Article 9: To see if the Town will vote to raise and appropriate the sum of \$252,450 for the repaving of paved roads? Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 6-1-0. (Estimated tax impact \$0.85).

Article 9	Count
Yes	155
No	51
Undervotes (formally skipped)	5
Overvotes (formally defective)	0

Article 10: To see if the town will vote to raise and appropriate the sum of \$205,512 to repair the bridge and abutments at a bridge on Fowler River Road with \$114,619 being used from state bridge fund and \$90,893 being raised by taxation. . Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 6-1-0.(Estimated tax impact \$0.31 per thousand)

Article 10	Count
Yes	160
No	45
Undervotes (formally skipped)	6
Overvotes (formally defective)	0

Article 11: To see if the Town will raise and appropriate the sum of \$31,628 for the second of ten yearly payments for the lease of the 2022 Grader for the Highway Department. This lease agreement was approved at the 2022 Town Meeting and contains an escape clause. Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 7-0-0. (Estimated tax impact \$0.11 per thousand)

Article 11	Count
Yes	172
No	36
Undervotes (formally skipped)	3
Overvotes (formally defective)	0

Article 12: Shall the Town of Alexandria readopt the ALL VETERANS' TAX CREDIT in accordance with RSA 72:28-b, for an annual tax credit on residential property which shall be equal the same amount as the standard or optional veterans' tax credit voted by the Town of Alexandria under RSA 72:28? (Majority vote required)Recommended by the Selectmen 3-0-0.

Article 12	Count
Yes	178
No	28
Undervotes (formally skipped)	5
Overvotes (formally defective)	0

Article 13: To see if the Town will vote to designate a portion of an existing Class V highway, specifically Poor Farm Road from the intersection of Corliss Road to the end of Poor Farm Road, as a highway to summer cottages pursuant to RSA 231:79 – 81. This would exempt the Town from keeping open and repairing the road from December 10 to April 10. (Majority vote required)Recommended by the Selectmen 3-0-0.

Article 13	Count
Yes	128
No	79
Undervotes (formally skipped)	4
Overvotes (formally defective)	0

Article 14: To see if the Town will vote to designate a portion of an existing Class V highway, specifically Wadhams Road, as a highway to summer cottages pursuant to RSA 231:79 – 81. This would exempt the Town from keeping open and repairing the road from December 10 to April 10. (Majority vote required)Recommended by the Selectmen 3-0-0.

Article 14	Count
Yes	146
No	62
Undervotes (formally skipped)	3
Overvotes (formally defective)	0

Article 15: To see if the Town will vote to completely discontinue an existing highway, specifically Linfield Road, pursuant to RSA 231:43. If a highway is completely discontinued, all town responsibility ends and the public right of way ceases to exist as per RSA 231:50. The right to use and possession returns to whomever owns title, which is presumed to be the highway's abutters. (Majority vote required)Recommended by the Selectmen 3-0-0.

Article 15	Count
Yes	162
No	42
Undervotes (formally skipped)	7
Overvotes (formally defective)	0

Article 16: To see if the Town will vote to authorize the Selectmen to dispose of 0.06 acres +/- of real estate on West Shore Road (being the northeastern most corner of Tax Map 201, Lot 4) by Quitclaim Deed to Abutter Leslie M. Steiner, Trustee of the Leslie M. Steiner Revocable Trust (being the owner of Tax Map Lots 201-5 and 201-95) in resolution of a long-standing and significant encroachment of the cottage now owned by said Trust pursuant to a boundary line adjustment plan prepared at the Trust's expense by Colin Brown of Central Land Surveying, Inc., whereby (i) the Town shall receive from the Trust at Closing the sum of Five Hundred Dollars even (\$500.00) plus reimbursement of the Town's attorney's fees incurred in this matter, (ii) the Trust shall pay at Closing all recording fees and any real estate transfer taxes associated with this transaction and (iii) the Parties agree that the Town's Deed shall expressly state that the Town is not conveying any property to the middle of the right of way, that the parcel is subject to appropriate easements for maintenance of West Shore Road and an adjacent culvert, and that the Trust for itself, its successors and assigns releases the Town and the NH Department of Transportation from any and all liabilities associated with such

maintenance due to the proximity of the cottage to the traveled way. Recommended by the Selectmen 3-0-0.

Article 16	Count
Yes	174
No	30
Undervotes (formally skipped)	7
Overvotes (formally defective)	0

Article 17: Are you in favor of the adoption of the town's amended floodplain ordinance as proposed by the select board as follows: amend Section II, Section VI, Section IX, Section X, Section XII, as necessary to comply with requirements of the National Flood Insurance Program? Recommended by the Selectmen 3-0-0.

Article 17	Count
Yes	164
No	34
Undervotes (formally skipped)	13
Overvotes (formally defective)	0

Article 18: To see if the town will vote to authorize the selectmen to enter into a five-year lease agreement in the amount of \$133,800 for the purpose of leasing a new backhoe for the transfer station, and to raise and appropriate the sum of \$31,000 for the first year's payment for that

purpose. The full cost of the backhoe is \$133,800 and the current backhoe at the transfer station will be traded in for \$18,000. This lease agreement contains an escape clause. Recommended by the Selectmen 3-0-0. Recommended by the Budget Committee 6-1-0. (Estimated tax impact \$0.11 per thousand)

Article 18	Count
Yes	133
No	70
Undervotes (formally skipped)	8
Overvotes (formally defective)	0

Article 19: To see if the Town will rescind the vote taken per Article 11 of the 2016 Town Meeting that established a municipal budget committee. The rescission is authorized by NH RSA 32:14. (Article presented by petition).

Article 19	Count
Yes	58
No	135
Undervotes (formally skipped)	18
Overvotes (formally defective)	0

BALANCE SHEET

AS OF DECEMBER 31, 2023

ASSETS	
Current Assets	
Checking/Savings	
1010 Cash/Equivalents	
1010.4 Franklin Savings Bank	2,526,665.84
1010.5 FSB-Credit Card Clearing	274,174.84
1010.6 FSB-Clerk CC Clearing	93,135.80
1011.3 Petty Cash Tax Collector	100.00
1011.1 Petty Cash Town Clerk	450.00
1011.20 Petty Cash Selectmen	100.00
Clearing Account	0.21
Total 1010 Cash/Equivalents	2,894,626.69
Total Checking/Savings	2,894,626.69
Other Current Assets	
1030.1 MBIA Asset Management	39,238.12
1080-4 Land Use Change Taxes	-1,595.20
1080-52 Yield Taxes	1,017.72
1080-9 Allowance for Uncollected	-45,000.00
1112.01 Current Year Receivable	382,498.24
1112.13 PILOT	0.32
1300.33 2020 Unredeemed Taxes	5,945.93
1300.34 2021 Unredeemed Taxes	49,767.30
1300.36 2022 Unredeemed Taxes	70,589.07
1400 Due From Trustees Trust Fund	4,996.00
Total Other Current Assets	507,457.50
Total Current Assets	3,402,084.19
Fix Assets	
1400.05 Tax Deeded Property	19,458.62
TOTAL ASSETS	<u>3,3421,542.81</u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	70,293.31
2005 Due Town School	1,623,670.00
2075-6 Due Conservation Commission	530.00
2075-9 MV Due to State	973.04
2080-8 Due to Special Detail	-190.77
3000 Deferred Revenue	284,007.97
3001 Reserved for Encumber.	0.24
Intergovernmental Payable	10,759.04
Payroll Liabilities	17,214.95
Total Current Liabilities	2,007,257.78
Total Liabilities	2,007,257.78
Equity	
2530 Undesignated Fund Balance	--216,292.77
2530.4 Non-spendable Fund Balance	19,198.87
2530.6 TH Repair Donations	189.27
Opening Balance Equity	620,657.35
Retained Earnings	615,653.93
Net Income	374,878.38
Total Equity	1,414,285.03
TOTAL LIABILITIES & EQUITY	<u>3,421,542.81</u>

APPROPRIATIONS & EXPENDITURES - FOR YEAR ENDING DECEMBER 31, 2023

GENERAL GOVERNMENT	Expended	Appropriated	Variance
Executive Expenses	\$133,036	\$152,667	(\$19,631)
Election, Registration & Vital Statistics	\$5,863	\$8,685	(\$2,822)
Financial Administration	\$120,107	\$131,016	(\$10,909)
Revaluation of Prop	\$30,271	\$39,656	(\$9,385)
Legal Expense	\$17,828	\$23,350	(\$5,522)
Planning & Zoning	\$6,928	\$7,981	(\$1,053)
General Government Buildings	\$49,565	\$56,810	(\$7,245)
Cemeteries	\$5,651	\$16,557	(\$10,906)
Insurance	\$23,369	\$23,369	\$0
Advert & Regional Associations	\$25,610	\$25,609	\$1
Other General Government	\$2,488	\$5,500	(\$3,012)
PUBLIC SAFETY		PUBLIC SAFETY	
Police	\$307,128	\$333,299	(\$26,171)
Ambulance	\$99,317	\$99,318	(\$1)
Fire Department	\$55,500	\$67,056	(\$11,556)
Emergency Management	\$6,125	\$15,500	(\$9,375)
HIGHWAYS & STREETS		HIGHWAYS & STREETS	
Administration	\$792,809	\$714,733	\$78,076
Bridges	\$18,480	\$26,000	(\$7,520)
Street Lighting	\$3,353	\$3,360	(\$7)
SANITATION		SANITATION	
Solid Waste Disposal	\$198,581	\$224,165	(\$25,584)
HEALTH		HEALTH	
Administration	\$1,730	\$3,850	(\$2,120)
Health Agencies	\$18,452	\$18,452	\$0
WELFARE		WELFARE	
Admin & Direct Assistance	\$13,936	\$15,300	(\$1,364)
CULTURE & RECREATION		CULTURE & RECREATION	
Parks & Recreation	\$32,567	\$35,075	(\$2,508)
Patriotic Purposes	\$411	\$600	(\$189)
CONSERVATION		CONSERVATION	
Administration	\$644	\$1,701	(\$1,057)
INTEREST ON ABATEMENTS			
Interest on Abatements	\$0	\$500	(\$500)
SUBTOTAL	\$1,969,749	\$2,050,109	(\$80,360)
Highway Paving	\$199,400	\$252,450	(\$53,050)
FD Expendable Trust Fund	\$10,000	\$10,000	\$0
Highway Loader Lease 2019	\$20,825	\$21,365	(\$540)
Emergency Management Expendable Trust Fund	\$10,000	\$10,000	\$0
Town Hall Expendable Trust Fund	\$10,000	\$10,000	\$0
Highway Department Truck 2020 Lease	\$21,462	\$21,462	\$0
Shem Valley Road Bridge (held over from 2022)	\$84,356	\$84,356	\$0
Highway Grader Lease 2022	\$31,627	\$31,628	(\$1)
Town Gravel Pit (held over from 2022)	\$43,625	\$43,625	\$0
Fowler River Road Bridge	\$205,512	\$205,512	\$0
Transfer Station Bond/Funding	\$0	\$540,000	(\$540,000)
TS Backhoe Lease	\$27,455	\$31,000	(\$3,545)
TOTAL ALL APPROPRIATIONS	\$2,634,011	\$3,311,507	(\$677,496)

**DETAILED STATEMENT OF EXPENDITURES
FOR YEAR ENDING DECEMBER 31, 2023**

Executive	
EX Selectmen Pay	\$8,318.85
EX Telephone	\$2,061.88
EX Data Processing	\$752.99
EX Professional Services	\$5,567.50
EX Printing/Advertising	\$760.06
EX Dues/Subscriptions	\$1,947.00
EX Office Supplies/Postage	\$2,913.52
EX Equipment Maintenance	\$510.26
EX Equipment Purchases	\$1,395.98
EX Mileage	\$2,063.23
EX Seminars	\$324.18
EX Admin Assistant	\$54,616.05
EX Secretary	\$113.10
EX Payroll Expenses	\$6,259.44
EX Health Insurance	\$35,974.25
EX Retirement	\$7,675.94
Total Executive	\$131,254.23
Town Meeting	
Moderator Pay	\$200.00
Town Meeting Advertising/Supplies	\$1,582.15
Total Town Meeting	\$1,782.15
Voter Registration	
Supervisors Pay	\$1,954.25
SOC Payroll Expenses	\$292.28
SOC Telephone	\$849.26
SOC Advertising	\$765.75
SOC Supplies/Postage	\$446.01
SOC Equipment Purchase	\$246.79
Total Voter Registration	\$4,554.34
Election Administration	
Ballot Clerk Pay	\$960.00
Moderator Pay	\$200.00
Election Supplies	\$149.00
Total Election Administration	\$1,309.00
Trustees of Trust Funds	
TTF Salaries	\$300.00
TTF Equip./Supplies	\$152.81
Total Trustees of Trust Funds	\$452.81
Auditing	
Total Auditing	\$15,900.00
Town Clerk/Tax Collector	
Deputy Town Clerk/Tax Collector Pay	\$22,388.63
Town Clerk/Tax Collector Pay	\$42,620.81
Payroll Expenses	\$6,660.32
Health Insurance	\$2,000.00
Retirement	\$5,995.36
TC/TX Phone	\$2,171.87
TC/TX Advertising Printing	\$892.01
TC/TX Dues	\$40.00
TC/TX Office Supplies	\$1,050.37
TC/TX Computer Support	\$6,667.00
TC/TX Equipment Maintenance	\$652.78
TC/TX Postage	\$5,786.70
TC/TX Books/Supplies	\$457.69
TC/TX Equipment Purchase	\$225.00
TC/TX Mileage/Training	\$310.00
TC/TX Lien/Deed Expenses	\$1,240.44
Total Town Clerk/Tax Collector	\$99,158.98
Treasurer	
Treasurer Pay	\$3,000.00
Treasurer Payroll Expenses	\$267.77
Treasurer Bank Fees	\$17.00
Treasurer Mileage	\$1,310.01
Total Treasurer	\$4,594.78

Property Appraisal	
Contract Appraiser	\$30,271.00
Total Property Appraisal	\$30,271.00
Legal Expenses	
Town Legal Fees/Books	\$5,827.85
Town Legal Retainage	\$12,000.00
Total Legal Expenses	\$17,827.85
Planning Board	
Planning Board Clerk Pay	\$5,500.00
Planning Board Payroll Expenses	\$551.93
Planning Board Phone	\$360.00
Planning Board Printing/Advertising	\$386.25
Planning Board Books	\$129.25
Total Planning Board	\$6,927.43
General Gov't Buildings	
GGB Payroll Expenses	\$1,420.78
GGB Custodial Pay	\$10,704.25
GGB Electric	\$6,430.12
GGB Propane/Heating Oil	\$6,577.31
GGB Internet Service	\$836.76
GGB Maintenance	\$15,620.03
GGB Security Sys.	\$996.00
GGB Custodial Supplies	\$6,979.49
Total General Gov't Buildings	\$49,564.74
Cemeteries	
Cemetery Wages	\$3,815.99
Payroll Expenses	\$371.85
Cemetery Supplies/Equipment	\$1,161.19
Cemetery Mileage	\$301.50
Total Cemeteries	\$5,650.53
Property/Liability Insurance	
Total Property/Liability Insurance	\$23,369.00
Regional Associations	
Lakes Region Mutual Fire Aid	\$22,454.61
Newfound Lake Region Association	\$1,500.00
Lakes Region Planning Commission	\$1,655.00
Total Regional Associations	\$25,609.61
Tax Mapping	
Total Tax Mapping	\$2,487.50
Police Department	
Police Department Salaries	\$37,038.38
Police Department Chief Pay	\$67,526.08
Police Department Admin. Assistant	\$19,008.22
Police Department Payroll Expenses	\$11,646.68
Police Department Health Insurance	\$59,553.05
Police Department Retirement	\$35,625.52
Police Department Telephone	\$4,490.30
Police Department Equipment Maint	\$326.45
Police Department Uniforms/Gear	\$4,874.95
Dispatch Services	\$9,000.00
Police Department Vehicle Maintenance	\$4,843.32
Police Department Printing/Advertising	\$1,086.09
Police Department Dues	\$375.00
Police Department Office Supplies	\$806.77
Police Department Computer License	\$4,176.15
Police Department Gasoline	\$5,308.00
Police Department Ammunition	\$415.80
Prosecutorial Fees	\$11,313.78
Investigative Fees	\$2,000.33
Police Department Equipment Purchase	\$5,650.29
PD Vehicle Lease	\$19,817.29
Police Department Training	\$1,507.00
Animal Control Pay	\$673.51
Animal Control Mileage	\$65.51
Total Police Department	\$307,128.47
Ambulance Service	
Total Ambulance Service	\$99,317.11

Fire Department	
Fire Department Secretary	\$9,198.51
Fire Department Payroll Expenses	\$870.74
Fire Department Telephone	\$1,270.07
Fire Department Uniforms	\$17,016.49
Fire Department Electricity	\$1,639.45
Fire Department Heat	\$2,929.82
Fire Department Office Supplies	\$118.42
Fire Department Equipment Maint.	\$179.88
Fire Department Dues/Subscriptions	\$6,144.26
Fire Department Supplies	\$1,955.95
Fire Department Gas/Diesel	\$1,999.04
Fire Department Equipment Testing	\$2,005.00
Fire Department Vehicle Maintenance	\$6,615.67
Fire Department Emergency Repairs	\$719.94
Fire Department Building Maintenance	\$57.40
Fire Department New Equipment	\$2,354.44
Fire Department Training	\$425.00
Total Fire Department	\$55,500.08
Emergency Management	
Emergency Management Salaries	\$3,500.00
Emergency Management Training	\$735.91
Code Red	\$389.23
Total Emergency Management	\$4,625.14
Forest Fires	
Total Forest Fires	\$1,500.00
Highway Department	
Highway Labor	\$56,564.53
Road Agent Pay	\$62,633.94
Contracted Labor	\$8,318.32
Highway Payroll Expenses	\$21,175.24
Health Insurance	\$85,490.06
Retirement	\$29,085.82
Highway Telephone	\$1,662.75
Highway Medical Expenses	\$370.00
Highway Uniforms	\$2,286.48
Highway Electric	\$4,160.38
Highway Heat	\$6,515.50
Highway Supplies/Dues	\$17,636.65
Culverts, Guard Rail, Basins, Signs	\$5,422.94
Highway Gasoline/Diesel/Mileage	\$53,276.44
Highway Vehicle Maintenance	\$62,233.46
Highway Building Maintenance	\$638.00
Highway Equipment Purchase	\$12,000.00
Highway Equipment Rentals	\$6,165.00
Highway Dumpster Rental	\$5,342.88
Highway Hot Top/Paving/Cold Patch	\$10,595.40
Highway Gravel, Sand, and Rock	\$137,824.36
Highway Salt	\$40,226.63
Highway Winter Sand	\$58,352.75
Edges, Tires, Chains	\$4,831.41
Total Highway Department	\$677,587.56
Bridges	
Total Bridges	\$18,480.00
Street Lighting	
Total Street Lighting	\$3,352.91
Solid Waste Disposal	
Transfer Station Wages	\$68,198.34
Transfer Station Payroll Expenses	\$6,393.84
Transfer Station Telephone	\$780.00
Transfer Station Electricity	\$1,504.39
Transfer Station Heat	\$18.76
Transfer Station Equipment Rent	\$2,400.00
Transfer Station Land Lease	\$9,072.24
Transfer Station Dues	\$457.08
Transfer Station Gas/Diesel	\$1,765.40

Transfer Station Equip. Maint	\$5,070.61
Transfer Station Supplies	\$3,059.06
Transfer Station Equipment Purchase	\$1,739.65
Hazardous Waste Day	\$1,666.00
Transfer Station Disposal Costs	\$96,455.82
Total Solid Waste Disposal	\$198,581.19
Health Officer	
Health Officer Pay	\$885.37
Payroll Expenses	\$93.18
Health Officer Dues	\$95.00
Health Officer Training/Mileage	\$246.24
Health Officer Expenses/Supplies	\$410.00
Total Health Officer	\$1,729.79
Health Agencies	
Health Agencies	\$18,452.00
Total Health Agencies	\$18,452.00
Welfare Assistance	
Housing Assistance	\$9,800.00
Fuel Assistance	\$160.29
Food Assistance	\$1,661.04
Electric Assistance	\$2,315.00
Total Welfare Assistance	\$13,936.33
Recreation/Parks	
TTCC Bristol	\$30,075.00
Wellington Entry	\$2,491.73
Total Recreation/Parks	\$32,566.73
Conservation Commission	
Conservation Commission Dues	\$250.00
Conservation Commission Supplies	\$213.66
Conservation Commission Training	\$180.00
Total Conservation Commission	\$643.66
Warrant Articles	
Highway Paving	\$199,400.00
Fire Department Expend Trust Fund	\$10,000.00
Highway Loader 2019 Lease	\$20,824.94
Town Hall Expendable TF	\$10,000.00
Emerg. Management Expendable TF	\$10,000.00
Highway Truck Lease 2020	\$21,461.96
Shem Valley Road Bridge	\$84,356.00
Highway Grader Lease 2022	\$31,627.08
Town Gravel Pit	\$43,625.00
Fowler River Road Bridge	\$205,512.00
TS Backhoe Lease	\$27,455.21
Total Warrant Articles	\$664,262.19
Other Expenses	
Newfound School District	\$3,331,978.00
Grafton County	\$388,311.00
Vital Statistic/Fees to State	\$7,113.00
Refund/Refund Expenses	\$11,356.09

SUMMARY INVENTORY OF VALUATION (MS-1) 2023

Description	Acres	Value
Residential Land	4534.60	\$86,359,800
Land at Current Use Value	19,098.80	\$1,203,520
Commercial/Industrial Land	232.91	\$2,323,500
Total of Taxable Land	23,866.31	\$89,886,820
Tax Exempt and Non-Taxable Land	1,566.04	\$3,613,500
Value of Buildings – Residential		\$180,898,900
Value of Buildings – Manufactured Housing		\$8,087,600
Value of Commercial Buildings		\$4,904,500
Total Value of Buildings		\$193,891,000
Tax Exempt and Non-Taxable Buildings		\$1,831,300
Utilities		\$15,591,000
Valuation Before Exemptions		\$299,368,820
Exemptions:		
Blind, Elderly, Disabled		\$1,140,000
Net Valuation for Computation of Municipal, County & Local Education Tax		\$298,228,820
Less Utilities		\$15,591,000
Net Value for State Education Tax		\$282,637,820
Elderly Exemption Breakdown		
Total Receiving \$35,000 Exemption		3
Total Receiving \$50,000 Exemption		6
Total Receiving \$75,000 Exemption		8
Veterans Credit Breakdown		
Total Receiving \$270 Credit		84
Total Receiving \$1400 Total Disability Credit		11
Current Use Report	Acres	Value
Farm Land	778.82	\$246,585
Forest Land	14511.68	\$807,107
Forest Land with Documented Stewardship	3,053.24	\$134,682
Unproductive Land	175.09	\$3,470
Wet Land	579.97	\$11,676
Total	19,098.80	\$1,203,520
Total Acres with 20% Recreational Credit	3543.79	
Total Acres Removed from Current Use in 2017	8.15	
Total Number of Owners in Current Use	237	
Total Number of Parcels in Current Use	450	

2023 Tax Rate Calculation (Tax Rates per \$1,000 valuation)

Municipal Tax Rate Calculation			
Description	Tax Effort	Valuation	Tax Rate
Municipal	\$1,787,394	\$298,228,820	\$5.99
County	\$388,311	\$298,228,820	\$1.30
Local Education	\$2,951,386	\$298,228,820	\$9.90
State Education	\$412,113	\$282,637,820	\$1.46
Total	\$5,539,204		\$18.65

Municipal Account Overview		
Description	Appropriation	Revenue
Total Appropriation	\$3,183,526	
Net Revenues		(\$1,301,411)
Fund Balance Voted Surplus		(\$100,000)
Fund Balance to Reduce Taxes		(\$60,000)
War Service Credits	\$38,080	
Actual Overlay Used	\$27,199	
Net Required Local Tax Effort	\$1,787,394	

County Apportionment		
Description	Appropriation	Revenue
Net County Apportionment	\$388,311	
Net Required County Tax Effort	\$388,311	

Education		
Description	Appropriation	Revenue
Net Cooperative School Appropriations	\$4,108,477	
Net Education Grant		(\$744,978)
Locally Retained State Education Tax		(\$412,113)
Net Required Local Education Tax Effort	\$2,951,386	
State Education Tax	\$412,113	
Net Required State Education Tax Effort	\$412,113	

Valuation (Municipal from MS-1)		
Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$298,228,820	\$296,116,725
Total Assessment Valuation without Utilities	\$282,637,820	\$278,244,325

Tax Rate History

Year	Tax Rate	Town	School	State School	County	Net Assessed Valuation	Property Tax Commitment
2022	\$18.37	\$6.01	\$9.98	\$1.07	\$1.31	\$296,116,725	\$5,420,541
2021	\$18.82	\$5.71	\$10.29	\$1.44	\$1.38	\$288,719,358	\$5,415,107
2020	\$27.92	\$9.32	\$14.41	\$2.20	\$1.38	\$198,181,477	\$5,501,385
2019	\$24.04	\$6.46	\$13.44	\$2.17	\$1.97	\$197,038,051	\$4,661,061
2018	\$22.78	\$6.13	\$12.63	\$2.21	\$1.81	\$197,218,893	\$4,452,848
2017	\$25.17	\$7.16	\$14.03	\$2.22	\$1.76	\$196,640,493	\$4,872,832
2016	\$21.00	\$5.45	\$11.71	\$2.18	\$1.66	\$199,478,140	\$4,106,066
2015	\$21.00	\$5.09	\$12.12	\$2.32	\$1.47	\$204,496,891	\$4,215,494

ESTIMATED VS ACTUAL REVENUES 2023

Description of Revenue	(MS-4) 2023 Estimated	2023 Actual
Land Use Change Tax	\$3,000.00	\$2,015.00
Timber & Gravel Tax	\$30,000.00	\$29,927.11
Payment in Lieu of Taxes	\$4,600.00	\$0.00
Interest & Penalties on Overdue Taxes	\$35,000.00	\$35,078.26
Motor Vehicle Fees	\$365,000.00	\$381,192.00
Permits, Licenses & Other Town Clerk Fees	\$17,300.00	\$19,210.21
Sale of Municipal Property	\$3,900.00	\$4,127.00
State Bridge Aid Distribution	\$0.00	\$33,523.34
Rooms and Meals Distribution	\$168,040.00	\$168,040.21
Highway Block Grant	\$86,571.00	\$111,078.81
State Forest Land Income	\$681.00	\$681.15
Income from Departments	\$65,000.00	\$77,545.88
Due from Trust Fund	\$5,000.00	\$4,995.67
Other Income	\$2,700.00	\$2,810.57
FEMA Reimbursement	\$114,619.00	\$41,352.86
Proceeds from Long Term Notes/Bonds	\$400,000.00	\$400,000.00
Total	\$1,301,411.00	\$1,311,578.07

OTHER TOWN OF ALEXANDRIA FUNDS FOR YEAR ENDING DECEMBER 31, 2023

Account Name	Balance 01/01/2023	Deposits	Expended	Interest	Balance 12/31/2023
Alexandria Transfer Station Account	\$43,612.19	\$9,532.47	\$0.00	\$29.07	\$53,173.73
Alexandria Special Detail Account	\$3,285.69	\$0.00	\$0.00	\$1.33	\$3,287.02
Alexandria Conservation Account	\$27,030.63	\$1,492.00	\$5,499.99	\$16.67	\$23,039.31
Alexandria Planning Board	\$4,875.01	\$0.00	\$0.00	\$1.94	\$4,876.95

Alexandria Conservation Commission Account

The Conservation expenses \$2,999.99 for the purchase of a DR Brush Mower. In January 2023, \$725 will be put back into the conservation commission account from donations made in memory of Steve Whitman towards the purchase of the mower. The conservation commission spent \$2,500 from this fund to survey the George Whittaker Town Forest at Tax Map 418 Lot 55.

Alexandria Special Detail Account

The Special Detail Account will receive a deposit in January 2024 of \$1,475.51 from details done in 2023.

OTHER EXPENSES AND THEIR FUND SOURCE FOR YEAR ENDING DECEMBER 31, 2023

Description of Expenses	Amount Spent	Amount Received	Source of Funds
5020 TH Expendable Trust Fund	\$31,750	\$31,750	The roof on the town hall was repaired. \$1,750 were used for this expense and \$30,000 was removed from the TH Expendable Trust Fund.
5024 Conservation Commission	\$5,499.99	\$5,499.99	The Conservation expenses \$2,999.99 for the purchase of a DR Brush Mower. In January 2023, \$725 will be put back into the conservation commission account from donations made in memory of Steve Whitman towards the purchase of the mower. The conservation commission spent \$2,500 from this fund to survey the George Whittaker Town Forest at Tax Map 418 Lot 55.
5025 Emergency Management Expendable Trust Fund	\$60,000.00	\$60,000.00	\$60,000.00 was removed from the Emergency Management Expendable Trust Fund to help pay for the cost of repairing road damage caused by the June 2023 rain storms.

Town Clerk/Tax Collector's Report
Year Ending December 31, 2023

Dog License Renewal:

April 30th is quickly approaching and it's time to license your dog(s). You should be receiving your dog license renewal letters shortly. Your dog(s) can be licensed by mail, online, or in person. If we do not have your dog's current rabies information, you will need to provide an up-to-date rabies certificate before we can license your dog(s). We do not necessarily receive the rabies certificates from the veterinary's office and we do not receive any information from rabies clinics, you will need to provide a rabies certificate. All dogs four months or older need to be licensed. Fees are \$9.00 for unaltered dogs and \$6.50 for spayed/neutered dogs. Group rates (5 or more dogs) are available for \$20.00. Senior residents over 65 receive a discount fee of \$2.00 for the first dog, with any additional dog(s) being charged full price. Late fees of \$1.00 per month, begin in May, with fees up to \$25.00. If your dog is deceased or no longer in your household, please contact our office and we will update your records. When licensing your dog, please let us know if you have had a change in your telephone number(s) in case we need to contact you. If your dog is microchipped we can add the chip number to your dog's profile. It is important that your dog be licensed, not only is it the law, but if your dog should become loose, our animal control officer will have a record of your dog and owner contact information.

Elections:

There are two major elections ahead of us. The State Primary Election will be held on September 10th, 2024 and the General Election will be held on November 5th, 2024. The last day to change your party affiliation before the State Primary Election will be June 4th, 2024. If you want to register to vote, please come into the Clerk's office, a Supervisor of the Checklist meeting, or you can also register to vote on the day of the election. Please bring your driver's license or non-driver ID and proof of residency if you do not own property in Alexandria. Forms of residency include: a recent bank statement, utility bill, check stub, rental or lease agreement. The last day to register to vote at the Clerk's Office for the State Primary Election will be August 29th, 2024. The last day to register to vote at the Clerk's Office for the General Election will be October 24th, 2024.

If you are unable to vote in person for one of the following reasons: absent on the day of voting, observance of a religious commitment, a disability, or an employment obligation (including the care of children and infirm adults), please visit our website alexctxcoll@metrocast.net for an application for an absentee ballot. Elections will be held at 45 Washburn Road (the Old Town Hall). Polling hours for the state and general elections are from 8:00 am until 7:00 pm.

If you have any questions or if we can assist you, please feel free to contact the Town Clerk/Tax Collector's office at 603-744-3288.

Warmest regards,
Francine M. Skiffington

Town Clerk/Tax Collector
Report of the Tax Collector MS-61
For Year Ending December 31, 2023

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR 2023	PRIOR LEVIES		
			2022	2021	2020
Property Taxes	#3110	Xxxxxx	\$458,561.80	\$0.00	\$0.00
Land Use Change Taxes	#3120	xxxxxx	\$14.00	\$0.00	\$0.00
Timber Yield Taxes	#3185	xxxxxx	\$0.00	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$0.00	\$0.00	\$0.00
Prior Years' Credits Balance**		(\$9,525.62)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$5,499,401.00	\$0.00
Land Use Change Taxes	#3120	\$4,030.00	\$0.00
Timber Yield Taxes	#3185	\$29,635.71	\$0.00
Excavation Tax @ \$.02/yd	#3187	\$291.40	\$0.00

OVERPAYMENT REFUNDS

Property Taxes	#3110	\$6,255.95	\$0.00	\$0.00	\$0.00
Interest – Late Tax	#3190	\$2,439.17	\$14,260.06	\$0.00	\$0.00
TOTAL DEBITS		\$5,532,527.61	\$472,835.86	\$0.00	\$0.00

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR 2023	PRIOR LEVIES		
		2022	2021	2020
Property Taxes	5,126,819.12	\$367,089.63	\$0.00	\$0.00
Land Use Change Taxes	\$3,275.20	\$14.00	\$0.00	\$0.00
Timber Yield Taxes	\$28,437.31	\$0.00	\$0.00	\$0.00
Interest (Includes Lien Conver)	\$2,319.17	\$11,489.06	\$0.00	\$0.00
Penalties	\$120.00	\$2,771.00	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	\$291.40	\$0.00	\$0.00	\$0.00
Converted to Liens(Principal Only)	\$0.00	\$91,090.17	\$0.00	\$0.00

ABATEMENTS MADE

Property Taxes	\$1,507.21	\$382.00	\$0.00	\$0.00
Land Use Change Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Yield Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Current Levy Deeded	\$0.00	\$0.00	\$0.00	\$0.00

UNCOLLECTED TAXES – END OF YEAR #1080

Property Taxes	\$382,498.24	\$0.00	\$0.00	\$0.00
Land Use Change Taxes	\$754.80	\$0.00	\$0.00	\$0.00
Yield Tax	\$1,198.40	\$0.00	\$0.00	\$0.00
Property Tax Credit Balance*	(\$14,693.24)	\$0.00	\$0.00	\$0.00
TOTAL CREDITS	\$5,532,527.61	\$472,835.86	\$0.00	\$0.00

DEBITS

UNREDEEMED & EXECUTED LIENS	2023	PRIOR LEVIES		
		2022	2021	2020
Unredeemed liens Beginning of FY		\$0.00	\$75,112.87	\$56,944.45
Liens Executed During FY	\$0.00	\$97,545.19	\$0.00	\$0.00
Interest & Costs Collected	\$0.00	\$1,504.51	\$5,597.22	\$11,265.30
TOTAL LIEN DEBITS	\$0.00	\$99,049.70	\$80,710.09	\$68,209.75

CREDITS

REMITTED TO TREASURER	2023	PRIOR LEVIES		
		2022	2021	2020
Redemptions	\$0.00	\$26,582.46	\$22,614.82	\$44,087.85
Interest & Costs Collected	\$0.00	\$1,504.51	\$5,597.22	\$11,265.30
Abatements of Unredeemed Liens	\$0.00	\$373.66	\$2,730.75	\$6,910.67
Unredeemed Liens End of FY	\$0.00	\$70,589.07	\$49,767.30	\$5,945.93
TOTAL LIEN CREDITS	\$0.00	\$99,049.70	\$80,710.09	\$68,209.75

Alexandria Town Clerk
 Deposit Journal
 Deposit Dates from: 1/1/2023 to 12/31/2023

Account Name	Account #	Count	Amount	Debit Amount	Credit Amount
Dog License Fee Service Dog		2	\$0.00	\$0.00	\$0.00
Credit	0009998877	1	\$111.20	\$0.00	\$111.20
Motor Vehicle Account	3220.10	3,324	\$361,962.00	\$106.00	\$362,068.00
Motor Vehicle Title	3220.11	506	\$1,012.00	\$0.00	\$1,012.00
Town Clerk MV Fee Account	3220.12	8,768	\$18,218.00	\$11.00	\$18,229.00
Hunt/Fish State	3221.10	37	\$1,552.50	\$0.00	\$1,552.50
ATV State	3221.20	11	\$1,260.00	\$165.00	\$1,425.00
Snowmobile State	3221.30	17	\$2,902.00	\$0.00	\$2,902.00
Hunt/Fish Town	3221.41	37	\$45.00	\$0.00	\$45.00
ATV Town	3221.42	11	\$93.00	\$12.00	\$105.00
Snowmobile Town	3221.43	17	\$116.00	\$0.00	\$116.00
Pistol Permit	3230.40	12	\$120.00	\$0.00	\$120.00
Beach Pass	3230.50	949	\$5,694.00	\$30.00	\$5,724.00
Town Dog License Account	3290.10	443	\$1,689.50	\$8.00	\$1,697.50
Dog Late Fees	3290.20	15	\$33.50	\$0.00	\$33.50
Dog Overpopulation Account	3290.21	343	\$686.00	\$4.00	\$690.00
General Account – State of NH	3290.22	446	\$775.50	\$1.00	\$776.50
Town Dog Fines	3290.25	4	\$127.00	\$0.00	\$127.00
Town Marriage License Account	3290.30	13	\$91.00	\$0.00	\$91.00
UCC Filing Fees	3290.40	5	\$1,045.00	\$0.00	\$1,045.00
Certified Copies – Multiple Copies	3290.50	182	\$1,205.00	\$0.00	\$1,205.00
Boat Permits	3290.60	160	\$1,231.18	\$0.00	\$1,231.18
Boat Agent Fees	3290.70	108	\$540.00	\$0.00	\$540.00
Town Miscellaneous Account	3290.80	6	\$4.03	\$0.00	\$4.03
Motor Vehicle Revenue to State of NH DMV	3290.95	4,840	\$157,073.81	\$147.95	\$157,221.76
Copies	3401.60	3	\$4.50	\$0.00	\$4.50
Driveway Permits	3401.70	6	\$450.00	\$0.00	\$450.00
Accident Reports/PD Income	3401.90	7	\$220.00	\$0.00	\$220.00
Town Hall Rental	3401.92	7	\$1,201.00	\$0.00	\$1,201.00
Total		20,280	\$559,462.72	\$484.95	\$559,947.67
Check Overage		217	\$0.00	\$2,936.71	\$2,936.71
Credit	0009998877	3	\$213.00	\$90.00	\$303.00
Total		220	\$213.00	\$3,026.71	\$3,239.71
Fee/Miscellaneous Transaction Total:		20,498	\$559,675.72		

Trustees of the Trust Funds For the year ending December 31, 2023

In 2023, our common trust principal increased by \$64,482.33. This included \$1600.00 for sale of lots. Interest earned was \$47,610.61. For more detail, see MS9 printed in this town report.

The Trustees were able to Request \$3000.00 from the 1942 Cemetery Fund, and \$2649.62 from various other cemetery trust funds, to partially reimburse the town for the cost of maintaining the cemeteries. Funds were also requested from the designated funds for the Haynes Library, and the Alexandria Church.

Funds were also withdrawn from the Perkins School Trust Fund for maintenance, utilities, supplies, programs, etc. for the Alexandria Village School.

In March, the Town voted to raise and appropriate \$10,000 to be put into the Fire Equipment Expendable Trust Fund (ETF), \$10,000 for the Town Hall ETF, and \$10,000 for the Emergency Management ETF

At the Town's request, \$60,000 was withdrawn from the Emergency Management ETF towards emergency repairs to various roads in town affected by the severe flooding in June.

Also, \$30,000 was requested from the Town Hall ETF, to reimburse the Town for payment to Marquis Roofing for removal and replacement of all shingles on the old Town Hall.

We were able to obtain a better interest rate for our Capital Reserve Funds, starting in 2023. It is modest, but much better than what we were receiving. These funds must be kept in a manner to be immediately accessible at any time.

Cemetery Trustees

In June, we had a serious washout of the riverbank and driveway at Riverside Cemetery. It was partially repaired, but washed out again in July. There were a number of things that led to the vulnerability. We are grateful to Ken Braley for working with our road agent and for fixing the root causes and current damages for a very small amount of money.

In September, we had a stone cleaning workshop at Rhoades Cemetery, led by Martha and Susan Hunt. We all learned a lot. One important thing is to be very careful not to use harsh cleaners or abrasive tools. The stones can be easily damaged. The safest way is to keep wet with water (a spray bottle works well) and scrub with a soft bristle brush. A toothbrush works well in the carved letters. Rinse when done. We have requested an amount in our budget for repairing broken, cracked, or leaning stones. We hope to make some progress with that this year.

Again, we thank David Blais, our Sexton, for his hard work on the many facets of being a sexton.

Respectfully submitted,
Douglas Benton, Suzanne Cheney, Susan Hunt
Trustees of the Trust Funds/Cemetery Trustees

REPORT OF THE TRUST FUNDS OF THE TOWN OF ALEXANDRIA, NH DECEMBER 31, 2023

Date	CAPITAL RESERVE FUNDS	PRINCIPAL				INCOME				TOTAL
		Balance Beginning Year	Net Money In/(Out)	Gain/Loss	Balance End Year	Balance Beginning Year	Earned During Year	Expended	Balance End Year	Principal & Income
3/1/1987	Highway Equipment Fund	34,970.00	0.00	0.00	34,970.00	2,272.04	308.36	0.00	2,580.40	37,550.40
3/1/1987	Fire Equipment Fund	35,000.00	0.00	0.00	35,000.00	565.64	294.48	0.00	860.12	35,860.12
3/1/1989	Police Cruiser Fund	0.00	0.00	0.00	0.00	591.31	4.91	0.00	596.34	596.34
3/1/1989	Town Shed Fund	0.00	0.00	0.00	0.00	426.62	3.52	0.00	430.14	430.14
	Town Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3/1/1971	Town Dump Site Monitoring	20,000.00	0.00	0.00	20,000.00	1483.44	177.86	0.00	1,661.30	21,661.30
	Bridge	100.00	0.00	0.00	100.00	3.64	0.89	0.00	4.53	104.53
	Safety Services Cap Res	5,000.00	0.00	0.00	5,000.00	9.81	41.48	0.00	51.29	5,051.29
3/14/2017	Fire Dept. Maintenance	30,772.11	10,000.00	0.00	40,772.11	10.95	273.80	0.00	284.75	41,056.86
12/24/2019	Town Hall	20,674.24	(20,000.00)	0.00	674.24	4.49	185.22	0.00	189.71	863.95
12/24/2019	Emergency Management	50,000.00	(50,000.00)	0.00	0.00	13.71	342.59	0.00	356.30	356.30
	Total	196,516.35	(60,000.00)	0.00	136,516.35	5,381.77	1,633.11	0.00	7,014.88	143,531.23

REPORT OF THE TRUST FUNDS OF THE TOWN OF ALEXANDRIA, NH DECEMBER 31, 2023

Date	NAME OF TRUST FUND	Purpose	PRINCIPAL					INCOME					TOTAL
			%	Balance Beginning Year	Net In/Out	Gain/Loss	Balance End Year	Balance Beginning Year	Earned During Year	Fees	2021 Expenditure	Balance End Year	Principal & Income
Mar 1884	Cass	Crawford Cem	0.38%	4,090.09	0	244.13	4334.22	1,150.73	180.26	-36.99	-4.44	1,289.56	5,623.78
Nov 1886	Crawford	Crawford Cem	6.92%	74,715.24	0	4,459.67	79,174.90	20,692.46	3,292.80	-675.79	0.00	23,309.47	102,484.38
Mar 1894	Perkins	Riverside Cem	0.41%	4,442.72	0	265.18	4,707.91	1,092.33	195.80	-40.18	-8.88	1,239.07	5,946.97
Mar 1896	Rhoades	Rhoades Cem	3.46%	37,362.31	0	2,230.11	39,592.42	0.000	1,646.61	-337.94	-1,019.78	288.90	39,881.32
Mar 1899	Cheney	Rhoades Cem	0.41%	4,442.72	0	265.18	4,707.91	1,092.33	195.80	-40.18	-8.88	1,239.07	5,946.97
Mar 1906	Burns	Burns Hill Cem	2.08%	22,425.42	0	1,338.55	23,763.97	0.00	988.32	-202.83	-756.04	29.45	23,793.42
Mar 1910	Leneghan	Bailey	1.38%	14,950.99	0	892.41	15,843.40	1,786.72	658.91	-135.23	-79.12	2,231.28	18,074.68
Sep 1918	Knowles	Riverside Cem	0.38%	4,090.14	0	244.14	4,334.27	1,150.73	180.26	-36.99	-4.44	1,289.55	5,623.83
Oct 1920	Berry	Riverside Cem	0.38%	4,090.14	0	244.14	4,334.27	1,150.73	180.26	-36.99	-4.44	1,289.55	5,623.83
Nov 1933	Cushing	Rhoades Cem	0.38%	4,090.14	0	244.14	4,334.27	1,150.73	180.26	-36.99	-4.44	1,289.55	5,623.83
Apr 1940	C.K. Gray	Riverside Cem	1.42%	15,302.84	0	913.41	16,216.25	4,778.05	674.42	-138.41	-4.44	5,309.62	21,525.87
May 1940	R.S. Gray	Pitman	0.72%	7,826.38	0	467.15	8,293.53	2,359.39	344.92	-70.79	-4.44	2,629.08	10,922.61
May 1942	H.W. Noyes	Rhoades Cem	0.76%	8,178.98	0	488.19	8,667.18	2,320.42	360.46	-73.98	-8.88	2,598.02	11,265.20
Sep 1942	A.C. Sleeper	Crawford Cem	0.38%	4,090.10	0	244.13	4,334.23	1,150.72	180.26	-36.99	-4.44	1,289.54	5,623.77
Sep 1943	Patten	Riverside Cem	0.38%	4,090.10	0	244.13	4,334.23	1,150.72	180.26	-36.99	-4.44	1,289.54	5,623.77
Apr 1945	Seavey	Riverside Cem	1.45%	15,655.77	0	934.47	16,590.24	4,719.78	689.97	-141.60	-8.88	5,259.26	21,849.50
Sep 1946	Akerman	Riverside Cem	0.76%	8,179.41	0	488.22	8,667.63	2,301.16	360.48	-73.98	-8.88	2,578.77	11,246.41
Sep 1946	Hines	Rhoades Cem	0.72%	7,826.38	0	467.15	8,293.53	2,359.40	344.92	-70.79	-4.44	2,629.09	10,922.62
Sep 1946	Twombly	Riverside Cem	0.72%	7,826.38	0	467.15	8,293.53	2,359.40	344.92	-70.79	-4.44	2,629.09	10,922.62
Sep 1949	G.W. Noyes	Rhoades Cem	0.76%	8,178.98	0	488.19	8,667.18	2,281.62	360.46	-73.98	-8.88	2,559.22	11,226.40
Jul 1968	Gifford Lot	Rhoades Cem	1.20%	12,923.35	0	771.38	13,694.73	4,008.27	569.55	-116.89	-4.44	4,456.49	18,151.23
Jul 1968	Lawrence Gray	Riverside Cem	0.68%	7,359.02	0	439.25	7,798.27	0.00	324.32	-66.56	-257.76	0.00	7,798.28
Dec 1980	R.B. Hutchins	Riverside Cem	0.83%	8,950.24	0	534.23	9,484.47	0.00	394.45	-80.95	-313.49	0.00	9,484.47
Dec 1980	R.B. Hutchins	Riverside Cem	0.32%	3,463.33	0	206.72	3,670.05	0.00	152.63	-31.33	-121.31	0.00	3,670.05
1942	Cemetery Fund	Use as Needed	19.45%	210,171.37	1,600	12,544.89	224,316.25	12,251.57	9,262.53	-1,900.96	-3,000.00	16,613.14	240,929.39
Mar 1905	Perkins-School	Schools	41.73%	450,788.42	0	26,907.04	477,695.45	23,132.88	19,866.85	-4077.30	-4733.08	34,189.34	511,884.80
Unknown	Literary	Schools	2.07%	22,415.37	0	1,337.95	23,753.32	1,287.66	987.88	-202.74	-2,072.79	0.00	23,753.32
Unknown	Ministerial	Church	2.07%	22,415.37	0	1,337.95	23,753.32	0.00	987.88	-202.74	-785.13	0.00	23,753.32
Jul 1918	S.B. Sleeper	Church	6.92%	74,715.72	0	4,459.69	79,175.41	0.00	3,292.82	-675.79	-2,617.03	0.00	79,175.41
Jul 2018	Alex. Fire Dept.	Fire Dept	0.49%	5,250.54	0	313.40	5,563.93	420.00	231.40	-47.49	0.00	603.91	6,167.84
	Total		100%	1,080,307.97	1,600	64,482.33	1,146,390.30	96,147.80	47,610.61	-9771.20	-15,857.65	118,129.56	1,264,519.86

AUDITOR'S REPORT

Complete audit for year ending December 31, 2022 is currently available on our website at www.alexandrianh.com or in the Selectmen's Office.

Audit for year ending December 31, 2023 will be available on our website at www.alexandrianh.com or in the Selectmen's Office in June 2024.

SCHEDULE OF TOWN-OWNED PROPERTY
FOR YEAR ENDING DECEMBER 31, 2023

Map-Lot	Description	AC	Land Value	Bldg. Value	Total Value	Year Acquired
201-004	West Shore Road	2.00	1,800		1,800	1997
201-096	West Shore Road	0.02	161,400		161,400	
404-006	Pitman Cemetery	0.16	28,900		28,900	
406-014	Riverside Cemetery	2.52	38,700		38,700	
406-99-1	Fox Hollow Road	1.42	400		400	2020
407-011	Town Forest-Pitman Lot	53.05	92,500		92,500	1984
407-020	Bailey Cemetery	0.09	200		200	
407-037	Tucker Cemetery	0.15	28,900		28,900	
407-042	Linfield Cemetery	0.40	27,900		27,900	
406-006	Off Clarks Road	53.05	115,800		115,800	2022
410-004	Braley-Patten Cemetery	0.32	30,300		30,300	
411-001	Town Halls/Garage	14.79	123,300	836,000	959,300	
411-004	Old Highway Garage	0.60	63,600	48,300	111,900	
411-050	158 Washburn Road	3.00	72,900	106,100	179,000	
411-052	Scott Patten Cemetery	0.15	35,300		35,300	
411-99	Mount Cardigan Road	13.16	400		400	2020
411-113	Roller Shed	0.50	32,400	1,400	33,800	
411-116	School House	1.20	58,000	86,300	144,300	
411-174	Fairview Lane	20.90	22,700		22,700	2020
411-189	Crawford Cemetery	0.50	36,900	2,100	39,000	
411-201	Town Pound Rd	0.18	2,700		2,700	2006
411-217	Tucker House Lot	9.55	75,600	185,200	260,800	1995
413-030	Burns Hill Cemetery	0.86	35,900		35,900	
414-052	Chellis Meadow/Barrett Park	20.00	55,800		55,800	
414-089	Off Morrison Road	13.10	43,500		43,500	2019
418-042	Rhoades Cemetery	1.16	36,800		36,800	
418-055	Bog Road	8.80	44,600		44,600	2008
418-145-1	Shelby Lane	0.84	0		0	2010
419-013-99	Transfer Station Building			19,600	19,600	
419-29	Cass Mill Road	16.88	79,200	900	80,100	2020
	TOTAL:	186.30	1,346,400	1,285,900	2,632,300	

Town of Alexandria

Department and Committee Reports
for year ending December 31, 2023

Alexandria Highway Department Year Ending December 31, 2023

In 2023, Mother Nature sure made it a rough year; starting with the flooding that occurred at the end of June. Dropping over 5 inches of rain in about 2 hours, the roads took a severe beating. Unfortunately, this left several residents stranded temporarily. With a well-coordinated Emergency Management team, which includes Alexandria Highway, Police and Fire Departments, we were able to call upon Mutual Aid from the Towns of Danbury, Hill, and Franklin Highway Departments. We were also assisted by several local contractors, Peter Fisher Construction, SKR Construction, Brailey Construction, Casey Kuplin Construction, Eric Peterson Landscaping and Morrison Construction. Using an abundance of rock, stone, and gravel, which included the complete supply of gravel produced at the new gravel pit, we were able to get all the roads repaired and passable for the July 4th weekend. A special thank you to Alexandria Firefighters Association and our residents for the meals donated to keep all the crews functioning and replenished. Also, a final thanks to all the ladies at the town office for their assistance during this time and throughout the year. It just shows how much this small town supports and comes together in difficult times.

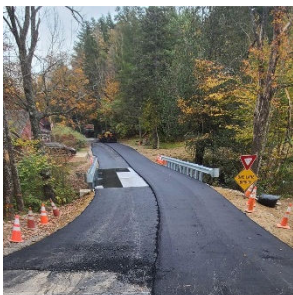
As the year continued, the completion of Shem Valley and Fowler River bridges was performed by Hansen Bridge. All paving was performed by Bryant Paving. Their continued assistance to this town and flexibility to fulfill our needs into their already busy schedules has been greatly appreciated.

With the departure of our part time employee due to personal reasons, this fall, a new full-time employee was hired. Kayman Spaulding has joined our crew. Bringing with him experienced mechanical skills needed to do a lot of vehicle repairs in house. In return, this should help to save the town money by not outsourcing all repairs required to keep our department running smoothly and efficiently

As the winter came in with exceptionally warm temperatures, it not only brought more minor flooding, but the third mud season for 2023. We hope to see a much brighter year in 2024.

As always, thank you to the Alexandria Highway crew for your service and to the residents of Alexandria for your patience and continued support.

Sincerely,
Paul Sirard
Road Agent



ALEXANDRIA TRANSFER STATION
Year Ending December 31, 2023

In 2023, with the departure of supervisor, Steven Lacasse, the responsibilities of the Transfer Station Supervisor have been accepted by myself, Paul Sirard. We have 3 full part-time employees as well, Prudence Lovett, Keith Bruning and our newest being Herb Ramsay. Their service to the town is appreciated.

We have gratefully received a new backhoe from the town residents. This has not only assisted us in serving you better, but will continue to do so in the future. The permits required for the new transfer station on Cass Mill are still moving forward at this time. Continued progress of this endeavor is expected in 2024.

We thank you all for your support and hope the extended hours on Wednesday evenings have helped to serve the community in a more convenient way.

Sincerely,

Paul Sirard
Road Agent/Transfer Station Supervisor





ALEXANDRIA POLICE DEPARTMENT

47 Washburn Rd.
Alexandria, NH 03222
Dispatch (603) 744-6650
Business (603) 744-6651
Fax (603) 744-9574

David Suckling
Chief of Police

In 2023, with the blessing of the Selectboard, Alexandria became a Recovery Friendly Community, and in turn the first Recovery Friendly Community in NH. Being a Recovery Friendly Community means that we support individuals in their recovery process, their families and support system with the community partners and resources available to us. In the lobby of the Municipal Building, between the Police Department Office and the Town Clerk there is a No Questions Asked Resource Wall.

We worked with our neighbor agencies to not only celebrate the highs, but also the lows and the successes in between. Congratulations to the new Chiefs, Officers who received awards for their response in crisis, and outpouring of support for all local Law Enforcement when we celebrated the life of Sergeant Barry Tanner from the Bristol PD. Our community partners also worked with us to bring justice for the most serious case of animal cruelty we have seen to date. In addition to fines, the individual was banned from ever owning any kind of livestock ever again. Our community partners at Doorways & Health First even heard our concern with a need for hygiene kits for those folks heading off for recovery or even those needing a little support after the booking process, to start the journey off with a fresh start.

The catastrophic weather event in June brought us together as a community. Working alongside the Highway Department and their Mutual Aid partners brought a sense of pride in our community. When things get tough, this community rallied together!

July brought a chance for Chief Suckling to square off against Chief Bean (Bristol PD) with their dancing partners for Voices Against Violence, Chief Suckling and his dancing partner Samantha Brode brought home the People's Choice Award with their hip hop routine, helping Chief bring in more than \$1,600 towards the overall fundraising goal.

August brought us the end of an era with the demolition of the power plant on Smith River Road, reaching more than 1,200 folks with a few videos. August also brought us well wishes for Officer LeBlanc after two years of service with us and we began the search for an Officer to fill his open position.

In September we had an opportunity to train with the Northeast Counter Drug Center for hands on land navigation, patrol tactics and skills with practical exercises alongside community partners state wide from US Border Patrol to the NH State Police and many local agencies located in between.

In December, we welcomed Joshua Reynolds and his family into our family. Officer Reynolds is attending the 195th Police Academy and is excited to serve our community. We also teamed up with the Newfound Police Departments, with the help of our regional community to raise \$4,500 along with food for the *Every Child is Ours* program, making sure our food insecure neighbors have access to food. We also celebrated the First Annual Community Tree lighting, with our families. We are grateful to be able to serve such a supportive community. We thank you for your continued support.

Supervisors of the Checklist For year ending December 31, 2023

In 2023, we only had the Town and School District Deliberative Sessions and Town/School Election Day.

This year we have those plus the Presidential Primary, which occurred on January 23, 2024.

Other upcoming dates are:

Town/School District Election Day-March 12, from 11 to 7.

State Primary Election Day-September 10, from 8 to 7.

State General Election Day-November 5, from 8 to 7. (Presidential) In 2020, we had an 82.8% voter turnout!

Last November, Election officials received an interesting letter from Secretary of State, David Scanlon, about our “First in the Nation” Presidential Primary. It explained how we got it the first time, over 100 years ago, by default. Since then, we have fought to protect that right. A law was passed 110 years ago to protect this. There is actually a 50-year-old state law that requires the NH Presidential Primary to be held at least 7 days before any similar event. This preserves the position of the Iowa Caucus.

There is no individual state that reflects the make up of America. New Hampshire is small enough to give candidates a lot of exposure to the people. People from all over the USA watch and listen to citizens asking many questions of the candidates, so, many Americans get to share this exposure. It is also possible for a little-known candidate to run and do well in NH.

Another interesting fact is that NH drafted the first State Constitution, even before the US constitution was established.

I have used some wording from Dave Scanlon’s letter here, but I will have copies at the Town Hall on voting day for those who would like to read more about this.

The following are some inspirational voting quotes:

The future of the republic is in the hands of the American voter. -Dwight D Eisenhower

Not voting is not a protest. It is a surrender. -Keith Ellison

Vote like your right to vote depends on it. -?

Voting isn’t the most we can do. But it is the least. —Gloria Steinem

Alexandria voters: Keep up the good work! Stay informed and VOTE!

Currently we have 1194 voters on the checklist: 225 Democrats, 501 Republicans, and 468 Undeclared.

Respectfully submitted,

Loretta Brouillard

Suzanne Cheney

Danielle Reed

Supervisors of the Checklist

ALEXANDRIA CONSERVATION COMMISSION ANNUAL REPORT 2023

It's the end of another year for the Alexandria Conservation Commission. Here are a few highlights:

Most recently a presentation for the public titled Alexandria Turtle Preserve- What's it All about? was presented by members of the ACC. Subjects covered were New Hampshire turtles, habits, needs and habitats, along with videos and photos from our turtle preserve. Gabe Winant presented photos and spoke in detail regarding specific turtles found in our region, their behaviors and habitat needs. Rosie Homer added important details regarding turtle tracks as well as having created outstanding photos and text for display.

The final plans and format for the Alexandria Turtle Preservation were put in place. Cameras, signage, roping were installed. Trespassers have been filmed (mostly bird watchers all whom have been filmed standing directly on turtle nests...) . We have posted photos of the trespassers on the ACC Facebook page, (Alexandria NH Conservation Commission).

A new Facebook page was created specifically focused on the turtle preserve, Alexandria Turtle Preserve.

November brought volunteers to the turtle preserve for ground maintenance, consisting of brush cutting and soil harrowing to better prepare nesting areas. Survey work on property boundaries of the preserve remains ongoing.

The Survey of the Whittaker Town Forest is completed and survey boundaries are in place. Painting boundary lines is next, then trails, signs, and parking designation needs to be decided. It is quite possible that this area is a good site for turtles, and that will be looked at by ACC members. There are no plans to designate this as a turtle preserve.

The ACC purchased a DR Brush Mower using funds donated in memory of the late Steve Whitman. The machine was delivered in December. This mower will be used to maintain the Turtle Preserve property as well as other projects under ACC stewardship.

Further maintenance of the Alexandria Town Forest access and parking will continue. The Kiosk was placed in its final location . Thanks to Kim Sharp for his never-ending attention to trails and upkeep.

Monthly roadside litter removal continued a bit sporadically this year, with the usual hotspots being Cass Mill and Thissell road. Over 60 bags of trash were collected during our outings. We hope to continue our litter pickup with more consistency.

We welcomed two new members in 2024, Doug Sirotnek and Gabe Winant.

As always, we encourage volunteers to consider joining our committee as well as other activities . Meetings are held the last Wednesday of the month at 6 pm in the Alexandria Village School. You can find us on our Facebook page, Alexandria NH Conservation Commission, as well as Alexandria Turtle Preserve.

Respectfully Submitted, Jennifer Tuthill, Chair, Ernie Lamos, Vice Chair, Rosie Homer, Merry Ruggirello, Gabe Winant, and Bob Piehler, Select Board Representative



Alexandria Volunteer Fire Department and Emergency Management 2023 Annual Report

Hello to all of my fellow residents!

This year has been a busy one for the Alexandria Fire Department! We responded to 254 calls for service with the majority of those being requests for medical aid. Our members participated in multiple trainings over the last 12 months which spanned from things as simple as maintaining their CPR certifications all the way through live burn evolutions with mutual aid communities. Our training officer, Darren Downing, has done a fantastic job coordinating these opportunities for our agency and recently has been promoted to Deputy Chief! We welcome him to this new role!

Tom Moore, who had served as Deputy Chief for quite a few years now, decided to step down from that role this past year. I want to thank Deputy Moore for everything he has contributed to the department over the years in all of the roles that he has served in. Tom will continue on with the department in a firefighter position and I hope he stays with us for many more years!

We have also added some new volunteers to both our department and association rosters and I want to welcome all of them! Volunteering to be a firefighter is not a light commitment as it requires quite a bit of education and time. I want to personally thank each of our active volunteers for the time and effort they put in week after week to respond to the emergent needs of our community members. I also want to thank every one of our community members for the support that you show for our efforts. It would not be possible to do what we do without your continued aid.

This past year once again displayed the ability of our town to pull together when needed during the two major flooding events that we had. Because of prior financial preparation that you voted for and resource lists that were already in place, the town was able to quickly respond to and mitigate the damages that Mother Nature threw at us. Even though no funds were made available to us from FEMA (we tried, that's for sure) I am grateful to live in a community that can pull together like we did.

Please remember that sometimes it is the simplest of things that can make the biggest difference in someone's life. Checking in on an elderly neighbor to make sure they have heat during a power outage or calling and checking on a friend that is home bound to ensure they were able to get the medications they need. These are just a few examples of things we can all do to ensure we are taking care of each other.

As a department we will continue to strive to provide opportunities for education to all of our members so that we can provide the best response possible during your time of need. We also continue to research options to leverage new technologies, planning and partnerships to reduce response times and ultimately, delivery of life and property saving services.

I encourage anyone who has any questions to email us at fire@alexandrianh.com. I hope everyone has a safe, healthy and prosperous year.

Be safe and Never Give Up.

Best Regards,
George L Clayman
Fire Chief/Emergency Management Director

Town of Alexandria

Organizations & Agencies Reports
for year ending December 31, 2023

Alexandria Village School For Year Ending 12-31-23

It has been a busy year at AVS!

We have two more groups meeting at the school: A toddler's group, for 0- to 2-year-olds and their parents and a home school group of 4-7-year-olds, who also bring their parents. They are enjoying AVS and all the activities available there.

We encourage parents to bring their children to play in the playground and picnic table.

We now have a beautiful, new white picket fence out front. It is made of vinyl, so we won't have to paint it! We are using parts of the old fence around our garden behind the school. Deb Richardson and her helpers, including Zeke, and Bryan, planted pumpkins, tomatoes, marigolds, etc. in the front and back gardens and flowers in a planter on the well. Shelly Cheney planted forsythias at the boundary to the left of the school. Doug Benton planted lilacs in the same area. Shelly added more playground chips under the swings and installed the fences, with help from Vinnie and Lisa. Bryan Richardson installed the new hose reel and Shelly bought new hoses. We had our outside spigot replaced. We painted the front and back porches and ramp. Deb put up lights and decorations for the Christmas season. They were beautiful! I'm sorry if I have left anyone out, but I thank everyone who helps to take care of the school!

In December, gifts were purchased for the 2 children's groups and gifts were brought to the Municipal Building to give out to children who came in with parents who were doing business. In addition, there were some gifts to distribute if there was a need for them.

We had our power coming into the building rerouted, at the suggestion of Eversource. It was set up to come in from the neighbor's property to the back of the building. Our neighbors are very good about allowing access, but Eversource said they would need an easement to go through their property to make repairs. The power now comes in from the Eversource pole to the front of the school. It will be run through the basement to the breaker box in the back hall.

In August, my daughter, Lisa, and I, set up at the Church Fair. Each year, we offer free crafts for children of all ages to make. We also offer free water, juice, and cookies. It is a lot of fun to meet the children and help them with their crafts. They are always so appreciative. Some of the children are there for the whole day with parents. We encourage them to come back multiple times to make a variety of crafts. It's also a nice rest area for parents who can use a break!

Anyone who has questions about the school and its availability can contact Sue Cheney at 603-744-8630 or scheney@metrocast.net or Lorraine Jones at lorrainejones236@gmail.com.

Respectfully submitted,
Sue Cheney, for the Alexandria Recreation Advisory Council

OUR YEAR IN REVIEW

2023 has been a wild ride here at the TTCC with so many positive things happening! As we enter 2024 we will be reviewing options for our 2nd location which will have a full-size gymnasium in the plans. With our ever-growing programs we need additional space to provide our communities with our many activities. We will not be leaving our current building but have received a \$1,000,000 grant to do renovations and upgrades in our much beloved space. This will include a new handicap entrance with access to the basement and main floor, electrical upgrades, new security system and relocation of the offices. Work has begun and will be done in phases as we will continue to be using the building for programs.

This past summer we were able to bring back our 'Westward Bound Teen Expedition' trip after a hiatus during Covid. This is an award-winning program that takes 12 incoming freshman students on a trip to visit National Parks in the Western United States. The chaperones include the TTCC Director, Principal of the High School and two High School teachers. This was our 14th trip and we visited the Arches National Park, Mesa Verde, Four Corners, and Great Sand Dunes National Park. It has been described as 'life changing' by many and the relationships that are built with the High School staff make an incredibly positive impact on their HS career.

This year we were able to provide over \$28,000 in program scholarships to area families and had over 1,000 participants in our programs. We have teamed up with Newfound Country Store to offer the Annual Bridgewater Turkey Trot event. This event raised over \$14,000 in 2023 which provided local families with gas, food and clothing gift cards to help those that are struggling. We continue to offer our Every Child is Ours weekly food bag program. This program provides bags of food containing 10 items for students that may be food challenged on weekends. We are currently filling 142 bags each week. Our Operation Warm program provided 136 children with coats, snowpants and boots this past fall. Clearly the need is great in our communities and we are grateful for all of the support we receive to make these opportunities available.

This past summer our camps filled within the first few days of registration opening. This created a waiting list of 60 children. Realizing how much these families depend on us for the well-being of their children in the summer we had to get creative! We made the decision to add a 4th camp – Project QUEST. Additional staff was hired and we were able to secure the use of the Bristol Elementary School as the site for that group. Incredibly, we were able to take everyone off from the waiting list. We averaged 170 campers per day and despite the rain, rain, rain we were able to have a safe, fun, and successful summer!

We continue to offer all youth sports, adult pickleball, Shape Up Newfound and have added Dog Obedience, Adult Tap & Hip Hop, Youth Karate & Youth Dance classes. Baseball & Softball registration begins in February and Summer Program registration opens on March 1st.

We have been incredibly fortunate for the support from our donors and supporter's this year as we raise funds for our building projects. And it is important that we give a huge thank you to our many volunteers that help us to provide youth sports, staff events, and help wherever needed. We could not accomplish this without all of you! What an amazing community we live in!

This is just a brief snapshot of what we have been doing over the past year. We look forward to serving you in 2024! On behalf of our TTCC Staff & Board we thank you!!

CADY 2023 ANNUAL REPORT Town of Alexandria

Communities for Alcohol- and Drug-Free Youth would like to thank the town of Alexandria for your support over the past year. Together we are preventing substance misuse and building possibilities, potential, and promise for our children.

Addiction is one of the most complex issues facing NH today—the consequences of this epidemic are severe with overdose deaths stealing the lives of 487 people in 2022. Use of addictive substances during adolescence poses serious risks of harm, including interference with brain development and significantly increased risk of addiction. We must remember addiction is a progressive disease that’s preventable. CADY works to build protective factors and reduce risk for our children and youth, and together with our community partners, we are accomplishing that important goal.

Consequently, CADY believes local problems need local solutions; as such, it is our collective responsibility to address these problems head on to ensure that we are supporting the healthy social and emotional development of children in our region. The most recent Newfound Region Youth Risk Behavior Survey data indicates that local youth are experiencing significantly higher rates of sadness, hopelessness, and rates of suicidal ideation than previously reported in 2019. Misuse of alcohol, high-potency marijuana, vaping products, and prescription drugs are risk factors of great concern. The lack of treatment and mental health services for children in New Hampshire makes preventing the problems before they start a more urgent goal.

With your support, CADY has continued to build youth resiliency by providing asset-building, high-impact prevention programming and leadership training for hundreds of area students in grades 5-12, including Suicide Prevention Training for Central NH youth. We also continue to provide our most vulnerable youth a second chance to overcome challenges, to learn, grow and to turn their lives around through our region’s juvenile court diversion program, Restorative Justice (RJ). Many of the high-risk youth referred to RJ are already struggling with substance use disorders—this vital intervention is preventing entry to the addiction pipeline and saving lives. To provide wrap-around support, we have hired a highly qualified mental health professional to provide trauma-informed counseling to support RJ youth and their families. To learn more about our programs, please go to our website, CADYINC.ORG.

CADY believes every child deserves a promising future. That’s why we’re doing whatever it takes—every day—to help local children, especially those hardest to reach and most vulnerable. We, as trusted adults, need to work together to protect the precious years of childhood from the harms of social isolation, mental health crises, substance misuse, and addiction.

Thankfully, our collective action has the power to transform lives by preventing youth substance misuse through education, skill building, increasing early intervention services and social-emotional supports, and offering opportunities for mentoring and resiliency building. We thank our community partners for working tirelessly with CADY to build healthy environments that foster hope, growth, and resiliency. **We cannot do this critical work without you.** Thank you, Alexandria, we are truly honored and grateful for your support.

Sincerely,
Deb Naro
Executive Director



2023 Report to Newfound Watershed Towns

Newfound Lake Region Association

The mission of the Newfound Lake Region Association is to protect Newfound Lake and its watershed. The Association—through education, programs, and collaboration—promotes conservation and preservation of the region's natural, social, and economic resources.

In 2023, the NLRA continued to work with groups throughout the watershed and beyond, including landowners, educators, town officials, residents, and visitors. Some of our successes for 2023 include:

- We ran 44 programs at Grey Rocks Conservation Area and 10 programs around the watershed for community members, including Nature Station, guided paddles and hikes, and a StoryWalk®.
- With our partners, including the Newfound Land Conservation Partnership and NH Audubon, we co-hosted 14 hikes, explorations, and presentations.
- We worked with kids at the Tapply-Thompson Community Center 17 times in the afterschool & summer camp programs and provided support to their summer camp.
- We ran 12 science activities for local preschoolers, hosted the Bridgewater-Hebron Village School 2nd grade field trip at Grey Rocks, led a hike for families of Mountain Village Charter School, worked with local home schoolers, and visited Danbury Elementary 11 times.
- We helped Camp Wicosuta campers explore the watershed 6 times in the summer, invited Mayhew Program campers and staff to Grey Rocks in October, and worked with Slim Baker Foundation to co-host 5 spring events for Circle Program mentors & mentees.
- We continued to expand our Weed Watchers program, with 4 invasive species identification training events. In 2023 Weed Watchers surveyed 100% of Newfound's near-shore area, with no invasive species reported.
- In partnership with NH LAKES, our Lake Hosts performed 2,368 courtesy boat inspections at Newfound's public boat launches, protecting the lake from invasive aquatic species and the devastation they cause.
- Water quality in Newfound Lake remains high though the rainy summer weather had an impact on water clarity. Water quality volunteers and NLRA staff added 69 lake samples and 169 tributary samples to a 37 year record of water quality during 2023.
- We expanded our small-scale stormwater management program, completing 33 homeowner and neighborhood association assessments and installing 21 stormwater control measures.
- Thanks to the generosity of landowners, the Newfound Land Conservation Partnership secured the conservation of property along Fowler River Road in Alexandria, bringing the total of conserved land in the Newfound Watershed to nearly one-quarter of the watershed or almost 15,000 acres.
- Three AmeriCorps Watershed Stewards completed impactful terms of service in 2023—engaging over 180 people through guided exploration programs & camp visits, collecting water quality samples, helping install stormwater management structures throughout the watershed, and working with Lakes Region Conservation Trust to maintain trails at Goose Pond & Sugarloaf Conservation Area.
- Grey Rocks Conservation Area continues to see high usage, with thousands of area residents and visitors using the 1.5 miles of trails and non-motorized public boat launch. The planned conservation center will enhance visitor experience and strengthen our impact in the watershed.

Looking forward to 2024, NLRA is building on our increased capacity to further lake and watershed conservation. We rely on the support and partnership of our watershed towns to ensure our work to protect the natural resources of the Newfound Watershed for the benefit of all.

NEWFOUND LAKE REGION ASSOCIATION
10 North Main St. Unit 1 • Bristol, NH 03222
(603) 744-8689 • NewfoundLake.org



Lakes Region Planning Commission

103 Main Street, Suite 3
 Meredith, NH 03253
 603-279-8171 | www.lakesrpc.nh.gov

FY23 Annual Report
Town of Alexandria

The Lakes Region Planning Commission (LRPC) is a voluntary association of 30 communities in Belknap, Carroll, Grafton, and Merrimack counties enabled under RSA 36:45. The LRPC plans at the local, regional, and statewide levels and is an essential conduit for federal funding. The LRPC employs a highly trained, professional staff to provide a wide variety of cost-saving local services such as presented below, and coordinates transportation, land use, economic development, and environmental planning at the regional level. A twelve-member Executive Board, together with Commissioners, governs the LRPC. Operations are overseen by an Executive Director.

The LRPC provides a forum for communities to share information and services from model ordinances and joint purchasing to solid waste districts and watershed management plans, and serves as a resource to support and enhance local planning and regional collaboration. The LRPC recognizes that the foundation of regional decision-making lies within local communities. Membership provides access to a wide range of services and resources including:

- Transportation, land use, and watershed management planning
- Technical assistance with Master Plans, Capital Improvement Plans, Hazard Mitigation Plans, Zoning and Site Plan Regulations, Developments of Regional Impact, and Circuit Rider assistance
- Economic development assistance
- Grant writing and administration
- GIS mapping
- Data collection and analysis

The following are highlights of our FY23 activities. For our full FY23 Annual Report, please visit the *About LRPC* page on our website at www.lakesrpc.nh.gov.

Highlighted Local and Regional Planning Services Provided for FY23

General & Technical Assistance	<ul style="list-style-type: none"> • Worked with Town Officials to fill Commissioner and TAC membership vacancies. • As a member of the LRPC, Town Officials are encouraged to contact the LRPC regarding our services or any other regional planning related issues.
GIS Mapping	<ul style="list-style-type: none"> • The LRPC is a great resource for community maps. Give us a call if your town needs updated zoning, town roads, or community facility maps for instance.
Grant Administration	<ul style="list-style-type: none"> • The LRPC provides a wide variety of grant writing and administration assistance to towns as needed.
Household Hazardous Waste (HHW) Collection	<ul style="list-style-type: none"> • Coordinated our 37th Annual Household Hazardous Waste (HHW) Collections event in the Summer & Fall of 2023, and widely promoted this event to reach the maximum number of households. This event provides a safe disposal option for residents in our participating communities. • Alexandria Household Participation for this event: 21 • <i>Please go to our website (lakesrpc.nh.gov) if you missed this year's collection for alternative disposal options.</i>
Newsletters & Articles	<ul style="list-style-type: none"> • The LRPC helps coordinate information from many different sources and is a great resource for keeping towns up to date on planning issues and resources through both our website and direct contact.
Planning & Land Use Regulation Books	<ul style="list-style-type: none"> • Coordinated the purchase and delivery of 335 copies of the annual <i>NH Planning and Land Use Regulation</i> books as part of a regional bulk purchase at a savings of \$96.25 for each book and \$88.50 for each book with e-book. • Alexandria purchased 11 books. Total saved: \$1,058.75.
Solid Waste Management	<ul style="list-style-type: none"> • Performed outreach at transfer station to promote HHW collection event. • The LRPC provides a wide range of services to solid waste operators throughout the region including information, training, signage, roundtable events, regional purchase opportunities, and much more.

Technical Land Use Planning Assistance (TBG – A)	<ul style="list-style-type: none"> The LRPC employs a professional land use planner to assist towns with technical land use issues which require a knowledge of land use law, NH RSA's, as well as state and local regulations on either a short or long-term basis.
Transportation Planning	<ul style="list-style-type: none"> Conducted traffic counts at 8 locations within Alexandria as requested by the NH Department of Transportation.

Commission Meetings

- Convened 6 regular Commission Meetings with guest speakers covering topics including Regional Housing Needs Assessment/Housing Affordability Trends/InvestNH Funding, Solid Waste Management Grant, Household Hazardous Waste, Transportation Program Overview & Data Collection, Geographic Information System Programs, NH Broadband Planning Update, Electric Vehicle Infrastructure & Asset Management.

Regional Services & Activities of Benefit to Multiple Communities

- 2023 Household Hazardous Waste (HHW) Collection
 - BY THE NUMBERS:** 37 years of regional collections | 24 participating communities | 7 summer & 1 fall collection sites | 4 HHW Coordinator meetings | 80 workers & volunteers contributing more than 500 hours | a dozen new local HHW Coordinators, including 3 new Site Coordinators | 1,564 households served | approximately 60,000 pounds (30 tons) of household hazardous waste safely removed and disposed, preventing negative effects on human health and mitigating potential illegal dumping and disposal throughout the Lakes Region.
- Bulk ordered and distributed 335 *NH Planning and Land Use Regulation* books for a group discount of \$96.25 per book and \$88.50 per book with e-book. TOTAL SPENT by 27 Member Communities = \$4,028.75 | TOTAL SAVED by 27 Members = \$31,719.25.
- Reviewed 15 Intergovernmental Review Process (IRP) notices from the state planning office as public notification to regional planning commissions of all projects in the region intended to receive federal financial support.
- Updated Regional Housing Needs Assessment: LRPC is contracted with the NH Department of Business and Economic Affairs (BEA) to address the RSA requirement that regional planning commissions complete a housing needs assessment every 5 years. This update was completed for 2023 and a draft was posted to our website together with a downloadable toolbox to assist communities with housing planning. Discussions have begun relative to adoption.

Solid Waste Management Accomplishments

- Worked with solid waste operators around the region to address solid waste issues through grant writing and research.
- Utilized Geographic Informational System (GIS) mapping tools to identify potential solid waste solar sites in the Lakes Region.
- Conducted a plastics disposal and municipal solid waste study for Lakes Region transfer stations with summer intern.
- Ran two roundtables for solid waste operators concerning *Food Waste Composting in NH* and *Glass Management – Efficiencies and Uses*.
- Conducted outreach at various transfer stations, providing information to a number of residents concerning the annual Household Hazardous Waste collection event.

Economic Development

- Comprehensive Economic Development Strategy (CEDS). Drafted update using innovative story map formatting approach which is posted on LRPC's website.
- Community Development Block Grants (CDBG). Administered CDBG Microenterprise funding for Grafton County which assists businesses and economic development organizations in Grafton, Belknap & Carroll counties.
- Northern Border Regional Commission (NBRC) Grant Administration. Provided grant writing and grant administration assistance to several successful NBRC grantees as the designated local development district for our region, including:

NEW:

- Town of Gilford - Foam Recycling Project
- GALA Makers Space – Phase II
- Granite State Adaptive – Equine Therapeutic Center
- Lakes Region Model Railroad Museum (Wolfeboro)

ONGOING:

- City of Laconia | WOW – Opechee Loop
- Town of Hebron – Fiber Optic Network
- Town of Sandwich – Fiber Optic Network

Transportation

- LRPC Transportation Advisory Committee (TAC). Provided administrative support for meetings and facilitated communications. The TAC met 6 times involving city/town appointed representatives in order to engage community participation and local involvement in regional transportation planning and project development. Topics (some with guest speakers) included Ten Year Plan (TYP) Project Planning for 2025 – 2034, Road Safety Audits, NH Route 11 Alton-Gilford Planning Study Update, Scoring of Proposed TYP Projects, Update on the Regional Plan and Congestion Mitigation Air Quality Application Process, Regional Bicycle Group Update, 2022 Traffic Count Summary, Charging & Fueling Infrastructure Discretionary Grant Program, and Processed Glass Aggregate.
- Bicycle and Pedestrian Planning. Updated draft of state-wide Bicycle and Pedestrian Plan.
- Regional Transportation Plan. Drafted Regional Transportation Plan. Included additional crash data information so Plan now can be used for more grant opportunities (Safe Streets For All).
- Ten Year Plan (TYP) Funding and Project Prioritization (TYP 2025 – 2034): Worked with towns, NH DOT and GACIT to develop project scopes and cost estimates.
 - Meredith – NH Route 25 intersection improvements at Laker Lane, True Road, Quarry Road, and Patrician Shores (additional funding).
 - Laconia – Union Avenue improvements.
- Data Collection & Analysis. Collected traffic count data at 148 assigned locations throughout the region for NHDOT along with 17 municipal requested counts. Worked on updating Road Surface Management System (RSMS) assessment for one community.

The LRPC is a participation-based organization where Commissioners have the final say on the annual budget and can determine what services the organization provides. • Alexandria representatives to the LRPC during FY23 were:

Commissioner Gary Tomlinson	Term Expiration 5/02/27	TAC Member George Tuthill	Term Expiration 06/01/25
Alternate George Tuthill	Term Expiration 05/02/25	TAC Alternate Chet Caron	Term Expiration 06/01/23

Respectfully submitted,
Jeffrey R. Hayes
Executive Director

STATE OF NEW HAMPSHIRE
Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

The year of 2023 saw a rise in inflation both statewide and nationally. The hot topics continue to be housing, workforce, childcare and food security. This year also saw a lot of storm damage in July and December which has required a lot of roads, bridge infrastructure and trail repair around the state.

Many of my priorities have been directed at economic development, outreach to the business community, mental health system improvement, and food security. This Councilor has been an advocate for a northern New Hampshire food warehouse to enable food pantries to replenish in a timely manner and to provide fresh produce and meats.

The Governor's Office for Emergency Relief and Recovery (GOFERR) and the Executive Council provided \$15.4 million to Strafford County to support the building of a new nursing home. Strafford County Commissioners and Legislative Delegation continue to work on the project. The Council approved the transfer of the Old Rochester Courthouse to the City of Rochester in the exchange of land on Rochester Hill Road to build a \$17.5 million Rochester District Courthouse.

The Governor's Advisory Commission on Intermodal Transportation (GACIT) had completed its work in 2023, and the NH Legislature and Governor will approve of its findings in 2024. This Councilor conducted 8 public hearings around the district to hear input from the public and regional planning commissions on transportation and infrastructure concerns.

The Governor and Council approved \$20 million of the American Rescue Plan Act to fund the community center grant program, administered through the Community Development Finance Authority. The two round programs have been completed, dozens of projects around the state have received funding and construction is ongoing.

Between January to December 2023, the Executive Council confirmed 8 judicial candidates to the Circuit, Superior and Supreme Court levels. Additionally, 3 other judicial candidates received public hearings in December and will be up for confirmation in January 2024. The Council confirmed a new Chief Justice of the Superior Court, a new Commissioner of Health and Human Services, a new Insurance Commissioner, and a new Department of Environmental Services Deputy Commissioner.

The total contract items reviewed by the Executive Council were approximately 2,919 to include 5 late items over the course of 22 meetings. Of the 231 confirmations of board and commission positions, 55 were from District 1. On July 19th the District 1 on the road meeting was held at the Rotary Arts Pavilion in Dover, NH in honor of the 400th Celebration.

The sale of the Laconia State Property is scheduled for early 2024. The Council has been an active participant with NH Administrative Services to make sure all aspects of this purchase and sales agreement is completed and thorough. State officials continue to work on retention and recruitment of businesses to our state.

The Governor and Council are always looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301 attention to Director of Appointments/Liaison or call at (603) 271-2121. A complete list of all state boards and commissions are available at the NH Secretary of State website: www.sos.nh.gov/redbook/index.htm

My office is open to requests for state constitutions, tourist maps, consumer handbooks, etc. I periodically email my weekly schedule and Wrap Up Newsletter. If you would like to be included on this list, contact me at joseph.d.kenney@nh.gov. I also have an internship program for college students. My office number is (603) 271-3632. I am always available to old and new friends. Please stay in touch.

Serving you,

Executive Councilor
Joe Kenney

Annual Report – 2023

The mission of **UNH Cooperative Extension** is to strengthen people and communities in New Hampshire by providing trusted knowledge, practical education and cooperative solutions, working in collaboration with county, state and federal government. Some examples of how Extension has been working towards this mission in Grafton County are summarized below.

The Grafton County **4-H** program continued to promote intergenerational activities and build a positive community of youth and older adults. In addition to the annual carved pumpkin display at the nursing home, 4-H members showcased their animals at the county complex in the Spring, giving nursing home residents the opportunity to see the animals up close and share past experiences with the youth.

Through the **Community & Economic Development** program over 150 participants from 60 NH communities in all 10 counties, including eight Grafton County communities, completed the Housing Academy training program as part of the InvestNH Municipal Planning and Zoning Grant program. Participating communities worked to assess needs, identify strategies that fit their own communities' goals and implement strategies to address the housing crisis in NH.

A 4-part twilight meeting series on high tunnel management was presented in Grafton County by the **Food & Agriculture** staff. Over 50 people attended and 17 earned two pesticide recertification credits each towards keeping their applicator licenses current. Several participants reported putting what they learned to work on their own farms.

The **Food Safety** program offered several Safety Awareness in the Food Environment classes for food service workers and NH Food Pantry workers. Workshops were also held for NH homestead food processors on how to produce homemade food in NH legally and safely. The NH Jumpstart program continued with 12 farm participants (3 in Grafton County) who made positive changes in their produce food safety activities.

Natural Resources staff developed and/or presented 20 workshops or trainings on forestry and wildlife topics. These workshops and trainings reached a total of 1,004 participants across Grafton County, including adult learners and elementary and high school students.

Several community gardens, that resulted in donations to food pantries, continued to be managed by **Master Gardeners**. Projects to promote beneficial pollinators flourished as did a project to reclaim a section of Lake Mascoma in Enfield for recreational use. A virtual Master Gardener training was also launched.

Health and Well-Being programming in Grafton County was expanded in 2023, to focus on reducing healthcare costs and boosting nutrition, physical activity, food access and mental health. New programs included Master Wellness Volunteers, Boost Your Brain and Memory for older adults, and food security screenings at OB/Gyn clinics. Positive outcomes included participants learning to save an average of \$16 more a day on food and acquiring skills to support others in crisis (including those considering suicide).

To learn more about programs and resources that are available, please visit extension.unh.edu.

Respectfully submitted by
Donna Lee
UNH Extension, Grafton County Office Administrator

Report of Forest Fire Warden and State Forest Ranger

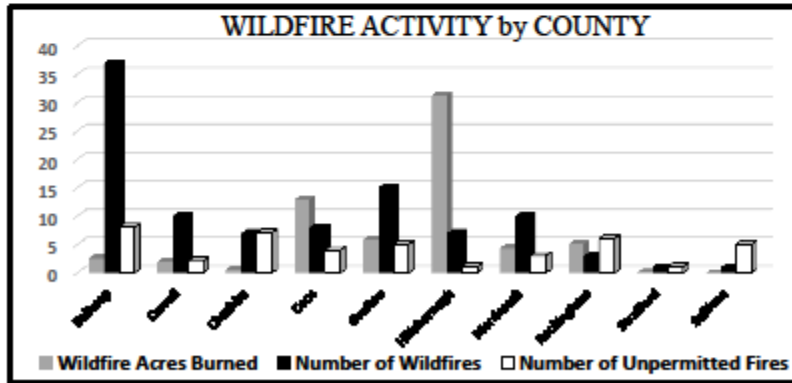
This past year we observed wet weather in late spring and throughout the summer. This led to reduced wildfire activity throughout the state and allowed many of our state firefighting resources to respond to Nova Scotia and Quebec to assist our Canadian neighbors with their record wildfire season. We were also able to team up with local fire departments and provide many wildfire trainings throughout the state.

This time of year, we see fires caused by the careless disposal of woodstove ashes. Before dumping your woodstove ashes, you should place them in a covered metal container until they are out cold. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Even with the lower wildfire threat in New Hampshire in 2023, properties within the Wildland Urban Interface were still impacted, with 8 structures threatened and 3 destroyed by wildfires. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe! We ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done. "Remember, Only You Can Prevent Wildfires!"

As we prepare for the 2024 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services. You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdfl/. For up-to-date information, follow us on X and Instagram: @NHForestRangers



2023 WILDLAND FIRE STATISTICS



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2023	99	64.5	42
2022	59	203	48
2021	66	86	96
2020	113	89	165
2019	15	23.5	92

*Unpermitted fires which escape control are considered Wildfires.

CAUSES of FIRES REPORTED											
Railroad operations & maintenance	Firearm & explosives use	Undetermined	Recreation & ceremony	Debris & open burning	Natural	Other causes	Power generation, transmission, distribution	Smoking	Arson	Misuse of fire by a minor	Equipment & vehicle use
0	0	22	3	80	4	4	10	1	2	0	4



Request for Alexandria Allocation in Fiscal Year 2023: \$3,500

Founded in 1966, Lakes Region Mental Health Center (LRMHC) is designated by the state as the community mental health center (CMHC) serving 24 towns in Region 3 (Belknap and southern Grafton Counties).

LRMHC’s **mission** is to provide integrated mental and physical health care for people with mental illness while creating wellness and understanding, in our communities. The organization’s **vision** is to be the community leader providing quality, accessible and integrated mental and physical health services, delivered with dedication and compassion.

A CMHC serves the most vulnerable people that require the highest levels of care, are the furthest from socio-economic opportunity, and therefore are dependent on Medicaid to access needed services. Because of the nature of this work, LRMHC’s annual budget is comprised of up to 70% Medicaid reimbursements. The resulting loss of Medicaid reimbursement revenue due to the expiration of the public health emergency (COVID), known as “unwinding”, combined with increased case management efforts to re-engage this population and help those that are eligible to access benefits, has resulted in an unprecedented, extremely challenging 2024 Fiscal Budget year for LRMHC, as well as other community health agencies. The support of the towns we serve is more important than ever so that we can maintain services.

The New Hampshire Department of Health and Human Services (DHHS) “Mission Zero” plan to eliminate hospital emergency department psychiatric boarding by 2025 is a top focus of NH’s 10-year Mental Health Plan. Because of the central location in the state, LRMHC has agreed to be a leader of this initiative and will dedicate part of the LRMHC Plymouth office location as a crisis center called “**A Place to Go**”, expected to open in 2024. A Place to Go will offer people in crisis with acute psychiatric needs access to care and supports to address their immediate psychological needs.

Every dollar the town of Alexandria contributes is invested in care for people in Alexandria. It is leveraged with funds from other towns to offset the tremendous cost of high-quality access to care.

From July 1, 2021 to June 30, 2023, LRMHC served **3,622** patients, and provided over **\$319,000** in charity care.

33 residents of Alexandria accessed LRMHC services. Alexandria residents represent **2%** of the LRMHC catchment area.

Similar to the police or fire department, Mental Health Care is a municipal service and a safety net for *all* residents of your town, not just those utilizing the service. Your appropriation ensures the provision of this essential service for the residents of your community and reduces the burden on your town.

Respect Advocacy Integrity Stewardship Excellence Diversity

40 Beacon Street East, Laconia, NH 03246 | 81 Highland Street, Gilmanton, NH 03264
Tel 603-524-1100 * www.lrmhc.org

DEPARTMENT OF STATE-DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT DEATH REPORT 01/01/2023– 12/31/2023

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union
Giguere, Dennis Maurice	01/20/2023	Plymouth	Giguere, Raymond	Cardnal, Rachael
Folsom, Elizabeth Ann	01/21/2023	Franklin	Tozzo, Joseph	Dipierro, Elvera
Towle, Brenda Kay	03/24/2023	Plymouth	Bucklin, Lesley	Clough, Myra
Hamel, Sandra Patricia	04/03/2023	Alexandria	Troughton, George	Eames, Gladys
Brouillard, Robert Pierre	04/10/2023	Laconia	Brouillard, Arthur	Starkweather, Louise
Adams, Gordon Allen	04/22/2023	Alexandria	Adams, Nelson	King, Fay
Smith, Christopher Paul	05/21/2023	Alexandria	Smith, Calvin	Andreson, Bettylee
Hinkley Jr, Peter Stephen	06/22/2023	Franklin	Hinkley Sr, Peter	Bonvie, Judith
Conway, Beverly Mae	08/05/2023	Alexandria	Driscoll, Richard	Gaudet, Mary
Homer, Robert W	08/10/2023	Concord	Homer, Robert	Atkins, Janet
Flanders, Elizabeth June	08/24/2023	Concord	Flanders, Donald	Gray, June
Conway, Thomas Joseph	09/29/2023	Laconia	Conway, Michael	Kelly, Bridget
Borry, Patrick James	10/01/2023	Plymouth	Borry, Arthur	Laramée, Rebecca
Kalil, Marthur Hurley	10/09/2023	Alexandria	Hurley, Arthur	O'Leary, Mary
Newell, Steven Philip	12/15/2023	Concord	Newell, Philip	Bucklin, Brenda
Braley, Michael Ralph	12/16/2023	Alexandria	Braley Sr, Robert	Colcord, Marie
Come, Eleanor Lorraine	12/19/2023	Alexandria	Compo, Leonard	Come, Dorinda
Somers, Kenneth Frank	12/20/2023	Alexandria	Somers, Robert	Sczufnarowska, Josephine

DEPARTMENT OF STATE-DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT BIRTH REPORT 01/01/2023– 12/31/2023

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
Wilamowski, Agnes Lily	03/06/2023	Hanover, NH	Wilamowski, Gabriel Edward	Bean, Juliette Marie
Mattice, Beau Alexander	06/12/2023	Concord, NH	Mattice, Zachary Frederick-Alexander	Mattice, Kristel Leigh
O'Mara, Draco Nicholas	06/21/2023	Plymouth, NH	O'Mara, Patrick James	O'Mara, Morgan Qiu Jing
Pardy, Zachary Preston	07/03/2023	Concord, NH	Pardy, Michael Wilson	Pardy, Courtney Jane
Hack, Ellory Heath	07/20/2023	Alexandria, NH	Hack, Daniel Joshua	Hack, Heather Marie
Rose, Colton Beckham	07/30/2023	Plymouth, NH	Rose, Colby Edward	Farrar, Lilly Ann
O'Brien, Ryla Rosemary	08/08/2023	Alexandria, NH	O'Brien, Torey Christopher	O'Brien, Ashley Karen
Gomez Terrasi, Aelyn Cecilia	10/29/2023	Plymouth, NH	Gomez Flores, Richard Enmanuel	Gomez Terrasi, Courtney Marie
Oliveira, Gabriel Stephen	12/02/2023	Exeter, NH	Oliveira, Arthur Correia	Oliveira, Frances Rose

DEPARTMENT OF STATE-DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT MARRIAGE REPORT 01/01/2023 – 12/31/2023

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
Voto, Vanessa Alexandra Alexandria, NH	Appleton, Lucas Scott Alexandria, NH	Alexandria	Windham	03/25/2023
Perry, David Anthony Alexandria, NH	Robie, Ebony Laine Alexandria, NH	Alexandria	Alexandria	04/20/2023
Holloran, Annmarie Alexandria, NH	Milano, Vincent Raymond Francis Alexandria, NH	Alexandria	Windham	04/22/2023
Clive, Nathen Christopher Alexandria, NH	Reid, Eryka Anne Alexandria, NH	Alexandria	Danbury	09/16/2023
Anair, Shane Ryan Alexandria, NH	Dow, Miranda Ann Rochester, NH	Rochester	Milton Mills	09/16/2023
Debassio, Joseph Alexandria, NH	St Clair, Brianna Lee Alexandria, NH	Alexandria	Alexandria	10/14/2023
Bennett, Georgiana Lynn Hartford, ME	Tomaso, Jeffrey Scott Alexandria, NH	Alexandria	Alexandria	11/04/2023
Skiffington, Nathan Richard Alexandria, NH	Townsend, Evangelyn England, England	Alexandria	Alexandria	12/15/2023

ALEXANDRIA LOCAL DIRECTORY

Selectmen's Office

47 Washburn Road
Ph: 603-744-3220 Fax: 603-744-9461
info@alexandrianh.com

Monday: 8 am to 4 pm
Tuesday: 8 am to 4 pm
Wednesday: 8 am to 4 pm
Thursday: 8 am to 4 pm
Friday: CLOSED

Selectmen's Meeting: the first and third Tuesday of the month at 6 pm. Visit our website or call office for meeting dates

Planning Board

Ph: 603-744-8986
Meetings: 3rd Wednesday at 6 pm

Transfer Station

603-744-6810
Monday: 8 am to 4 pm
Wednesday: 8 am to 6 pm
Saturday: 8 am to 4 pm

Must arrive 15 minutes prior to closing.
transferstation@alexandrianh.com

Supervisors of the Checklist

Ph: 603-744-3691

Town Clerk & Tax Collector

47 Washburn Road
Ph: 603-744-3288 Fax: 603-744-8577
alexctcoll@metrocast.net

Monday: 9 am to 4 pm
Tuesday: 9 am to 7 pm
Wednesday: 9 am to 4 pm
Thursday: 9 am to 4 pm
Friday: CLOSED

Highway Department

72 Mundy Road
Ph: 603-744-6516
Paul Sirard, Road Agent

Police Department

47 Washburn Road
Ph: 603-744-6650
Emergency: Dial 911
apdnh@metrocast.net
Chief David Suckling

Animal Control 603-744-6650

The Police Department has open office hours on Tuesday, Wednesday and Thursday from 8:00 am to 2:00 pm.

Health Officer

Michael Provost
Office: 603-744-3220
healthofficer@alexandrianh.com

NH State Police

1-800-852-3411

Grafton County Sheriff

1-800-564-6911

Alexandria Fire Department

158 Washburn Road
Ph: 603-744-3165 or 603-530-2229
Emergency: Dial 911
George Clayman, Chief
fire@alexandrianh.com

Forest Fire Warden/Fire Permits

George Clayman Ph: 603-744-3165 or 603-530-2229
Fire permits can also be obtained online at
<https://nh.burnsafeamerica.com/>