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# 2016



## Town of Walpole New Hampshire

Annual Report of the Town Officials, Departments,  
Committees & Walpole Fire District

## Town of Walpole

This Town Report is dedicated to  
**George “Herb” Hurlburt, Jr.**



Herb was a 47 year member of the Walpole Fire Department who lost his battle with ALS in early November 2016. Herb joined Walpole Fire in 1969, working his way through the ranks to Chief Officer, Fire Commissioner and decorated member. He proudly served on the Board of Directors at South Western NH Fire Mutual Aid and had an instrumental role with the incorporation of Emergency Medical Services (EMS) into the Walpole Fire Department.

Town of Walpole

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NH STATE LIBRARY  
MAR 16 2017  
CONCORD, NH

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Front cover photo: Sarah Downing  
Back cover photos: Ray Boas

# Town of Walpole

## OFFICIALS, BOARDS, COMMITTEES AND STAFF

<b>TOWN MODERATOR:</b>	<b>(Elected)</b>	Ernest Vose	Term: 2018
<b>SELECTBOARD:</b>	<b>(Elected) Chair:</b>	Steven Dalessio	Term: 2017
		Whitney R. Aldrich	Term: 2017
		Peggy L. Pschirrer	Term: 2018
<b>TOWN TREASURER:</b>	<b>(Elected)</b>	Thomas Goins	Term: 2017
<b>TOWN CLERK/TAX COLLECTOR:</b>	<b>(Elected)</b>	Sandra J. Smith	Term: 2018
<b>SUPERVISORS OF THE CHECKLIST:</b>	<b>(Elected)</b>	Gary McCormick	Term: 2018
		Cynthia Westover	Term: 2020
		Joanne Hurlburt	Term: 2022
<b>TRUSTEES OF TRUST FUNDS:</b>	<b>(Elected)</b>	Robert Kimball	Term: 2017
		Thomas Winmill	Term: 2018
		Karen Galloway	Term: 2019
<b>PLANNING BOARD:</b>	<b>(Elected) Chair:</b>	Jeffrey Miller	Term: 2018
	<b>Vice Chair:</b>	Robert Miller	Term: 2019
	<b>Members:</b>	Jeff White	Term: 2017
		Jason Perron	Term: 2017
		James Aldrich	Term: 2018
		Dennis Marcom	Term: 2019
	<b>Alternates:</b>	Ed Potter	Term: 2019
		Joanna Andros	Term: 2019
	<b>Selectboard Rep:</b>	Steven Dalessio	
	<b>Secretary:</b>	Marilou Blaine	
<b>ZONING BOARD OF ADJUSTMENT:</b>	<b>(Elected) Chair:</b>	Myra Mansouri	Term: 2019
	<b>Members:</b>	Judy Trow	Term: 2017
		Thomas Murray	Term: 2018
		Mary Therese Lester	Term: 2018
		Jan Galloway- LeClerc	Term: 2019
	<b>Alternates:</b>	Ernest Vose	Term: 2019
	<b>Secretary:</b>	Marilou Blaine	
<b>LIBRARY TRUSTEES:</b>	<b>(Elected) Chair:</b>	Jennifer Kelly	Term: 2017
		Kate Nerrie	Term: 2017
		Shirley Capron	Term: 2017
		Barbara Lounsbury	Term: 2018
		Jeanne Ramey	Term: 2018
		Carole Cramer	Term: 2018
		Gail LaHaise	Term: 2019
		Fred Ernst	Term: 2019
		Jean Kobeski	Term: 2019
	<b>Selectboard Rep:</b>	Peggy L. Pschirrer	

# Town of Walpole

## OFFICIALS, BOARDS, COMMITTEES AND STAFF

<b>CEMETERY TRUSTEES:</b>	<b>(Elected)</b>	Dale Woodward	Term: 2017
		Elizabeth Prentiss	Term: 2018
		John Sheldon	Term: 2019
<b>CONSERVATION COMMISSION:</b> <b>(Appointed)</b>	<b>Chair:</b>	Tom Beaudry	Term: 2017
	<b>Members:</b>	Lewis Shelley	Term: 2017
		John Peska	Term: 2018
		Kelli Wilson	Term: 2018
		Duncan Watson	Term: 2019
		Alicia Flammia	Term: 2019
		Jackie Kensen	Term: 2019
	<b>Alternates:</b>	Elaine Heleen	Term: 2017
		Myra Mansouri	Term: 2018
		Peter Palmiotto	Term: 2019
		Gary Speed	Term: 2019
	<b>Selectboard Rep:</b>	Whitney R. Aldrich	
	<b>Secretary:</b>	Elaine Heleen	
<b>HOOPER INSTITUTE COMMITTEE:</b> <b>(Appointed)</b>	<b>Director:</b>	Eloise Clark	
	<b>Assistant Director:</b>	Rebecca Whippie	
	<b>Members:</b>	Marcia Galloway	Term: 2017
		Lewis Shelley	Term: 2017
		Karen Galloway	Term: 2017
		Karen Kuniholm	Term: 2018
		Joseph Coneeny	Term: 2018
		Rebecca Sethi	Term: 2019
		Thomas Goins	Term: 2019
		Holly Gowdy	Term: 2019
	<b>Selectboard Rep:</b>	Whitney Aldrich	
<b>RECREATION COMMITTEE:</b> <b>(Appointed)</b>	<b>Chair:</b>	Kerry Pickering	Term: 2019
	<b>Members:</b>	Bradley Tetu	Term: 2017
		Lisa Hindes-Moody	Term: 2017
		Evelyn Beliveau	Term: 2018
		Stacy Gay	Term: 2018
		Sarah Manning	Term: 2019
		<b>Selectboard Rep:</b>	Whitney R. Aldrich

# Town of Walpole

## OFFICIALS, BOARDS, COMMITTEES AND STAFF

### WALPOLE RECYCLING ACTION

#### COMMITTEE:

(Appointed)

**Members:** Paul Colburn

Ed Jennison

Term: 2017

David Adams

Term: 2018

Heather Collins

Term: 2019

**Selectboard Rep:** Steven Dalessio

### HOOPER SCHOLARSHIP

#### COMMITTEE:

(Appointed)

**Members:** Kim Lewis

Term: 2017

Susan Wyckoff PhD

Term: 2018

Carol Malnati

Term: 2019

Thomas Goins

Term: 2019

**Selectboard Rep:** Peggy L. Pschirrer

### DEPUTY TOWN CLERK/

#### TAX COLLECTOR:

#### MANAGER OF ADMINISTRATION:

#### MANAGER OF FINANCE:

#### ASSISTANT OFFICE MANAGER:

#### OFFICE ASSISTANT:

#### RECORDING SECRETARY:

#### MAINTENANCE/JANITORIAL:

#### WELFARE DIRECTOR:

#### WATER & SEWER DIRECTOR:

Meghan Hansson

Appointed

Sarah Downing

Appointed

Richard Kreissle

Appointed

(Part Time) Linda Edkins

Appointed

(Part Time) Alex Fafara

Appointed

(Part Time) Regina Borden

Appointed

(Part Time) Gerald Brady

Appointed

Edson Grout Assoc.

Contracted

Mark Houghton

Contracted

### POLICE DEPARTMENT:

**Chief:** Michael Paquette

Appointed

**Full Time:** Sgt. Justin Sanctuary

Ofc. Raymond Gosetti

Ofc. Dean Wright

**Part Time:** Det. Robert Bromley

Ofc. David Hewes

Sgt. Joel Huntley

Ofc. Christopher

Swain

Ofc. Wendy Rawling

Ofc. Michael Tollett

Ofc. Adam Howard

Ofc. Roger Landry

**Office Manager/VWL:** Janet Clough

**Selectboard Rep:** Steven Dalessio



# Town of Walpole

## 2016 ANNUAL MEETING MINUTES

The annual meeting of the Town of Walpole was called to order at 8 a.m. by our Moderator, Ernest Vose and the polls were declared open. The North Walpole polls in the hall at St. Peter's Church were also opened at 8 a.m. by our Assistant Moderator, Herbert Werden. Articles 1 and 2 were voted on the official ballot.

Number of voters on the checklists 2645 --- 963 ballots were cast.

**ARTICLE 1:** To elect the necessary Town officers for their respective terms Voted by ballot. 2645 on the checklists and 963 ballots were cast **\*\*DECLARED ELECTED**

### **SELECTMAN - three years**

(Vote for not more than one)

JAMIE TEAGUE	172
JOSEPH ALDRICH	484**
JOHN PRATT	278

### **CEMETERY TRUSTEE – three years**

(Vote for not more than one)

JOHN L. SHELDON	834**
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### **MODERATOR - two years**

(Vote for not more than one)

ERNEST D. VOSE	880**
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### **SUPERVISOR of CHECKLISTS - six years**

(Vote for not more than one)

JOANNE H. HURLBURT	868**
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### **TREASURER-one year**

(Vote for not more than one)

THOMAS GOINS	824**
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### **LIBRARY TRUSTEE- three years**

(Vote for not more than three)

Christie Winmill	452
Jean Kobeski	716**
Frederick V. Ernst	459**
Gail LaHaise	459**

### **TRUSTEE of TRUST FUNDS - three years**

(Vote for not more than one)

KAREN GALLOWAY	879**
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### **SUPERVISOR of CHECKLISTS- two years**

(Vote for not more than one)

Gary McCormick	817**
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### **PLANNING BOARD –three years**

(Vote for not more than two)

Jeffrey White	185
Joanna Andros	390
Dennis Marcom	511**
Robert Miller	447**

### **ZONING BOARD of ADJUSTMENT-three years**

(Vote for not more than two)

Myra Mansouri	717**
Jan Galloway-Leclerc	765**

**ARTICLE 2:** Are you in favor of the adoption of the following changes to the Town's Zoning Ordinance?

Add under Article IV General Provisions Section N Recycling and Transfer Stations:

a. In addition to the current Town recycling center at 207 Whitcomb Road, Route 123, Walpole, New Hampshire, recycling centers and/or transfer stations shall be permitted uses in the Industrial Zone subject to meeting the Town's site plan review regulations and shall be submitted to the Planning Board for site plan review; provided such facilities are owned or operated by the Town for the transfer and/or recycling of solid waste generated in the Town and provided further that the recycling center or transfer station is owned and operated by the Town or by a Regional Solid Waste District whose ownership or operation thereof is governed by an agreement entered into pursuant to RSA 149-M24.

By Petition. The Walpole Planning Board recommends this petition.

The Select board recommend this article (3 Yes, 0 No)

ARTICLE 2 WAS ON THE BALLOT      YES 725 \*\*      NO 124      ARTICLE 2 PASSED



## Town of Walpole

### 2016 ANNUAL MEETING MINUTES

Polls were closed at 7 p.m. and the North Walpole ballots were brought to the Town Hall and fed into the ballot counting machine. After the ballots were counted, our moderator adjourned the meeting until Saturday, March 12<sup>th</sup> at 1 p.m. at the Walpole Town Hall.

Town Meeting was reconvened March 12<sup>th</sup> at 1 p.m. at the Walpole Town Hall by our Moderator, Ernest Vose.

The Fall Mt. Regional H.S. Jr. ROTC presented the Colors and led the Pledge of Allegiance assisted by Major John Cenney.

Stanley Hutchings led us in the Star Spangled Banner. We then had a moment of Silence for our 28 deceased citizens. The Moderator then gave congratulations to the parents of our 22 new citizens.

The Moderator called our newly elected town officials to the front of the Town Hall; they faced the audience and were sworn in by the Moderator. They newly elected officials signed their Oaths of Office.

The Moderator introduced those seated at the head table which included our Selectboard members Peggy L. Pschirrer, Whitney R. Aldrich, and Steven Dalessio, Town Clerk-Tax Collector, Sandra J. Smith, Deputy Town Clerk-Tax Collector, Meghan Hansson, Administrative Assistant, Janet Clough and Financial Clerk, Richard Kreissle.

The North Walpole Village commissioners are Barbara O'Brien, Patrick Kiniry and Cheryl Mayberry. The Supervisors of the Checklist are Cindy Westover and Joanne Hurlburt with the newest checklist member being Gary McCormack.

The Moderator introduced Tara Sad and Lucy Weber, State Representatives. Peter Graves, our County Commissioner was not present. Mike Paquette, Police Chief and Richard Hurlburt, Walpole Fire Chief were also introduced.

The Moderator then asked our Veterans to please stand to be recognized. They were given a round of applause.

The rules of the meeting were explained by the Moderator. William "Bill" Houghton, by tradition, was asked to read each article and make the motion.

**ARTICLE 3:** To see if the Town will vote to raise and appropriate the sum of three million nine hundred forty six thousand one hundred two dollars (\$3,946,102) which represents the three million four hundred eighty thousand eight hundred seventy three dollars (\$3,480,873) Town Operating Budget, one hundred sixty nine thousand seven hundred twenty eight dollars (\$169,728) for the Water Fund Operating Budget and two hundred ninety five thousand five hundred one dollars (\$295,501) for the Sewer Operating Budget for the general government of the Town. Such sum does not include special or individual articles or bonds addressed below.

The Select board recommends this article. (3 Yes, 0 No)

#### **ARTICLE 3 WAS PASSED AS READ WITH A VOICE VOTE**

**ARTICLE 4:** To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to repair the Pump, Filtration System and Cover in the pool at the Walpole Recreation Center. The said funds to come from Unreserved Fund Balance.

The Select board recommends this article. (3 Yes, 0 No)

#### **ARTICLE 4 WAS PASSED AS READ WITH A VOICE VOTE**

## Town of Walpole

### 2016 ANNUAL MEETING MINUTES

**ARTICLE 5:** To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) for the replacement of a Salt Shed Wall at the Walpole Highway Department. The said funds to be raised through general taxation.

The Select board recommends this article. (3 Yes, 0 No)

#### **ARTICLE 5 WAS PASSED AS READ WITH A VOICE VOTE**

**ARTICLE 6:** To see if the Town will vote to raise and appropriate the sum of Eighty Eight Thousand Dollars (\$88,000) for the repairs and Maintenance of Town Buildings. The said funds to come from Unreserved Fund Balance.

The Select board recommends this article. (3 Yes, 0 No)

#### **ARTICLE 6 WAS PASSED AS READ WITH A VOICE VOTE**

**ARTICLE 7:** To see if the Town will vote to raise and appropriate the sum of Fifty Eight Thousand Dollars (\$58,000.00) to purchase a Police Patrol Vehicle with cage, console, other necessary equipment and installation and to upgrade an existing patrol vehicles previously purchased. The said funds to come from Unreserved Fund Balance.

The Select board recommends this article. (3 Yes, 0 No)

#### **ARTICLE 7 WAS PASSED AS READ WITH A VOICE VOTE**

**ARTICLE 8:** To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be deposited in the Capital Reserve Fund- Police Vehicle, previously established for the purchase of a police vehicle. The said funds to be raised through general taxation.

The Select board recommends this article. (3 Yes, 0 No)

#### **ARTICLE 8 WAS PASSED AS READ WITH A VOICE VOTE**

**ARTICLE 9:** To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to purchase an Electric Forklift with accessories for the Walpole Recycle Department. The said funds to be raised through general taxation.

The Select board recommends this article. (3 Yes, 0 No)

#### **ARTICLE 9 WAS PASSED AS READ WITH A VOICE VOTE, A FEW NOS**

**ARTICLE 10:** To see if the Town will vote to reestablish the Town of Walpole Highway Capital Reserve Account and to appropriate Fifteen Thousand (\$15,000) to be placed in the fund. The said funds to be raised through general taxation.

The Select board recommends this article. (3 Yes, 0 No)

Robert "Bob" Kimball said we don't have to "re-establish" as some money was still in the fund.

Amendment to Article 10: to see if the Town will vote to replenish the Town of Walpole Highway Capital Reserve Account and to appropriate Fifteen Thousand (\$15,000.00) to be placed in the fund. The said funds to be raised through general taxation, as amended by Adrian A. Basora.

Town of Walpole  
**2016 ANNUAL MEETING MINUTES**

Amendment was made to change “re-establish” to “replenish” the amendment was passed with a voice vote.

**THE AMENDED ARTICLE 10 WAS PASSED WITH A VOICE VOTE**

**ARTICLE 11:** To see if the Town will vote to establish a Police Revolving Fund pursuant to RSA 31:95-H, for the purpose of police equipment and training. All revenues received for Police Special Details and fines will be deposited into the fund and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the Town’s unreserved fund balance. The Town Treasurer shall have custody of all monies in the fund and shall pay out the same only upon order of the governing body with no further approval required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created.

The Select board recommends this article. (3 Yes, 0 No)

**ARTICLE 11 WAS PASSED AS READ WITH A VOICE VOTE**

**ARTICLE 12:** To see if the Town will vote to establish a Recreation Revolving Fund pursuant to RSA 35-B: 2, II. The money received from fees and charges for recreation services and facilities shall be allowed to accumulate from year to year, and shall not be considered part of the Town’s unreserved fund balance. The Town Treasurer shall have custody of all monies in the fund and shall pay out the same only upon order of the governing body or another board or body designated by the local legislative body, with no further approval required by the legislative body to expend. Such funds may be expended only for the purpose for recreation purposes as stated in RSA 35-B, and no expenditure shall be made in such a way as to require the expenditure of other funds that have not be appropriated for that purpose.

The Select board recommends this article. (3 Yes, 0 No)

**ARTICLE 12 WAS PASSED AS READ WITH A VOICE VOTE**

**ARTICLE 13:** To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) for the purpose of adding to a current fund drive aimed at buying and installing new playground on the site of the current playground behind the Walpole Primary School.

By petition of 25 or more eligible voters in the Town of Walpole, NH

The Select board recommends this article. ( 0 Yes, 0 No, 3 Abstain)

Gary Dennis of the Walpole Parent Teachers Group made a motion to amend Article 13. He would like to add the wording, “Said funds to be raised through general taxation and distributed to the Walpole Parent Group with 501c-3 nonprofit status”.

*Proposed Amendment to Article 13:* To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000.00) for the purpose of adding to a current fund drive aimed at buying and installing a new playground on the site of the current playground behind the Walpole Primary School. Said funds to be raised through general taxation and distributed to the Walpole Parent-Teacher Group with 501c3-nonprofit status.

A question regarding the 501c-3 status was raised. Mr. Dennis said the group was applying for a 501c-3 and hoped to have an approval within a few months.

Lucy Weber then made an amendment to say “once 501c-3 status has been confirmed.”

Town of Walpole  
**2016 ANNUAL MEETING MINUTES**

After discussion and explanations,

**AMENDMENT NUMBER 2 FROM LUCY WEBER WAS PASSED WITH A VOICE VOTE**

Steven Dalessio, Selectman, read reasons of caution per Town Council regarding the legality of the article. There was more discussion of the article. Motion made and seconded to move the question.

**AMENDMENT NUMBER 1 FROM GARY DENNIS FAILED WITH A VOICE VOTE**

**ARTICLE 13 FAILED WITH A VOICE VOTE**

Steven Dalessio presented a plaque to Whitney Aldrich for his 12 years of service on the Board of Selectmen. The plaque will be hung in the office.

A motion was made to end the meeting by Stan Hutchins and seconded by Deb Hutchins.

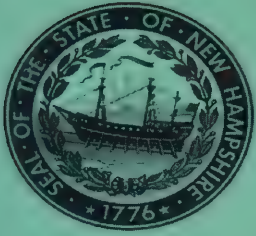
Meeting was dissolved by our Moderator, Ernest Vose at 2:30 p.m.

Respectfully submitted,

Sandra J. Smith

Town Clerk-Tax Collector

124 Voters attended Town Meeting



Town of Walpole  
**STATE OF NEW HAMPSHIRE**  
**TOWN OF WALPOLE**  
**Town Meeting – March 18, 2017**

**To the Inhabitants of the Town of Walpole qualified to vote in Town Affairs:**

You are hereby notified to meet at the Town Hall, 34 Elm Street, Town of Walpole, on **Tuesday, March 14, 2017 at 8:00 A.M.** to act on **ARTICLES 1 –13**. Article **1** and **2** will be voted on at the polls. **Polls** at the Walpole Town Hall and at North Walpole St. Peter’s Church will be open at **8:00 A.M.**, and will remain open until **7:00 P.M.** Following the closing of the polls and counting of the ballots, the meeting will be adjourned until **Saturday, March 18, 2017 at 1:00 P.M.**, at the **Walpole Town Hall** on Elm Street, at which time the balance of the Articles will be acted upon.

**ARTICLE 1:** To elect the necessary Town officers for their respective terms.

**ARTICLE 2:** Are you in favor of the adoption of a Detached Accessory Dwelling Unit zoning ordinance as proposed by the Walpole Planning Board for the Town of Walpole’s Zoning Ordinance as follows:

One Detached Accessory Dwelling Unit shall be allowed in all zoning districts that permit single family dwellings. There will be no change frontage or setback requirements. Minimum lot size is dependent on the zoning district. A maximum of 900 square feet of space is allowed with no more than 3 bedrooms. The detached unit must be within 150’ of primary house. Occupancy is limited to family members or 2 unrelated individuals. The DADU must meet all state regulations and the Town of Walpole’s Zoning Ordinances.

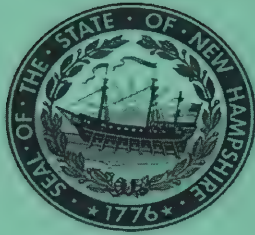
(Note: A copy of this proposal will be posted at the polls. A copy of this proposal can be obtained at the Selectboard Office during regular business hours)

The Planning Board recommends this article. (6 Yes, 0 No)

**ARTICLE 3:** To see if the Town will vote to authorize the Selectboard to enter into a long term lease/ purchase agreement in the amount of two hundred twenty-seven thousand four hundred forty-seven dollars and seventy-two cents (\$227,447.72) payable over a term of thirty-eight months in four equal payments, for a new John Deere loader for the highway department and to raise and appropriate the sum of fifty-six thousand, eight hundred sixty-two dollars and sixty-eight cents (\$56,862.68) for the first year’s payment for that purpose.

**\*\*2/3 ballot vote required\*\***

The Selectboard recommends this article. (3 Yes, 0 No)



Town of Walpole  
**STATE OF NEW HAMPSHIRE**  
**TOWN OF WALPOLE**  
**Town Meeting – March 18, 2017**

**ARTICLE 4:** To see if the Town will vote to raise and appropriate the sum of four million two hundred nineteen thousand three hundred five dollars (\$4,219,305) which represents the three million seven hundred twenty nine thousand five hundred ninety five dollars (\$3,729,595) Town Operating Budget of which one hundred thirty thousand dollars (\$130,000) to come from the Unassigned Fund Balance and three million five hundred ninety nine thousand five hundred ninety five dollars (\$3,599,595) to be raised from general taxation, one hundred eighty two thousand one hundred thirty dollars (\$182,130) for the Water Fund Operating Budget and three hundred seven thousand five hundred eighty dollars (\$307,580) for the Sewer Operating Budget for the general government of the Town. Such sum does not include special or individual articles or bonds as otherwise found in the warrant.

The Selectboard recommends this article. (3 Yes, 0 No)

**ARTICLE 5:** To see if the Town will vote to raise and appropriate the sum of seventy thousand dollars (\$70,000) for the repairs and maintenance of Town buildings. The said funds to come from Unassigned Fund Balance.

The Selectboard recommends this article. (3 Yes, 0 No)

**ARTICLE 6:** To see if the Town will vote to raise and appropriate the sum of seventy-seven thousand dollars (\$77,000) to purchase a (used) New Holland Tractor/Side Mower for use by the Walpole Highway Department for roadside mowing. (Funds to be raised through general taxation)

The Selectboard recommends this article. (3 Yes, 0 No)

**ARTICLE 7:** To see if the Town of Walpole will vote to raise and appropriate the sum of \$31,950 for a vehicle for the Walpole Police Department, and to authorize the issuance of not more than \$31,950 through a promissory note with the Savings Bank of Walpole in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Further to raise and appropriate the sum of ten thousand nine hundred seventy five (\$10,975) for the first year's payment.

**\*\*2/3 ballot vote required\*\***

The Selectboard recommends this article. (3 Yes, 0 No)

**ARTICLE 8:** To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to purchase a cage, console, other necessary equipment and installation in the new police car. This article is contingent upon the passing of warrant article 7.

The Selectboard recommends this article (3 Yes, 0 No)



Town of Walpole  
**STATE OF NEW HAMPSHIRE**  
**TOWN OF WALPOLE**  
**Town Meeting – March 18, 2017**

**ARTICLE 9:** To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be deposited in the Town of Walpole Highway - Capitol Reserve Fund Account previously established for the purchase of highway equipment. The said funds to be raised through general taxation

The Selectboard recommends this article. (3 Yes, 0 No)

**ARTICLE 10:** To see if the Town will vote to raise and appropriate the sum of seven thousand dollars (\$7,000) to be deposited in the Police Vehicle - Capitol Reserve Fund Account previously established for the purchase of a police vehicle. The said funds to be raised through general taxation.

The Selectboard recommends this article. (3 Yes, 0 No)

**ARTICLE 11:** To see if the Town will vote to modify the elderly exemptions from property tax, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$25,000; for a person 75 years to 80 years, \$40,000; for a person 80 years of age or older \$50,000. To qualify, the person must have resided in this state for at least 3 consecutive years preceding April 1 in the year in which the exemption is claimed, own real estate individually or jointly, or if the real estate owned by such person's spouse, they must have been married for at least five years. In addition the taxpayer must have net income of not more than \$25,000, or if married a combined net income of less than \$40,000; and own net assets not in excess of \$75,000 excluding the value of the person's residence.

The Selectboard recommends this article. (3 Yes, 0 No)

**ARTICLE 12:** To see if the Town will vote to adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit. If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and (2) was honorably discharged or an officer honorably separated from service and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be \$500.00, the same amount as the standard or optional veterans' tax credit voted by the Town under RSA 72:28.

The Selectboard recommends this article. (3 Yes, 0 No)

**ARTICLE 13:** To transact any other business that may legally come before the meeting.

Given under our hand and seal this 9<sup>th</sup> day of February the year of our Lord, Two Thousand Seventeen.

Walpole Selectboard

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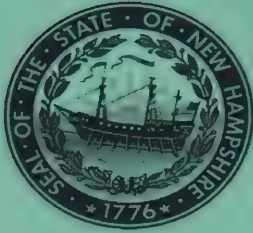
Steven Dalessio, Chair

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Peggy L. Pschirrer

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Whitney R. Aldrich



Town of Walpole  
STATE OF NEW HAMPSHIRE  
TOWN OF WALPOLE  
Town Meeting – March 18, 2017

Attest: A True copy.

  
Steven Dalessio, Chair

  
Peggy L. Pschirrer

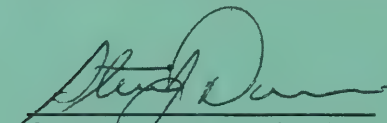
  
Whitney R. Aldrich


State of New Hampshire  
County of Cheshire ss.

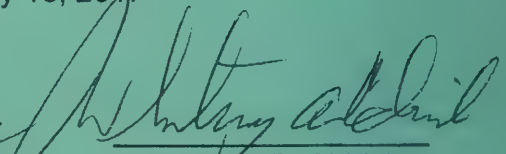
We do hereby certify that we gave notice to inhabitants of the Town of Walpole to vote in Town affairs to meet at the time and place for the purposes within mentioned, by posting up an attest copy of the within Warrant at the place of meeting, within named, and a like copy at:

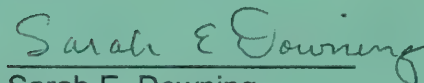
Walpole Town Hall: Selectboard Office and Town Clerk/Tax Collector Office  
Burdick and Burns Building  
Drewsville General Store  
North Walpole Village Hall

Being public places in the said Town of Walpole on February 10, 2017

  
Steven Dalessio, Chair  
Dalessio

  
Peggy L. Pschirrer

  
Whitney R. Aldrich



Sarah E. Downing  
Notary Public  
My Commission Expires August 3, 2021

SARAH E. DOWNING  
Notary Public - New Hampshire  
My Commission Expires August 3, 2021



Town of Walpole

**EXPENDITURE COMPARISON SUMMARY**

<b>EXPENDITURE COMPARISON SUMMARY</b>					
<b>FOR THE YEAR ENDING DECEMBER 31, 2016</b>					
<b>Purpose of Ap- propriation</b>	<b>2016 BUDGETED</b>	<b>2016 ACTUAL</b>	<b>2017 PROPOSED</b>	<b>Increase/ (Decrease)</b>	<b>% CHANGE</b>
4130 Executive	141,351	128,272	143,989	\$2,638	1.87%
4140 Tax, Election, Registraion, Vital Stats.	175,221	152,836	166,537	(\$8,684)	-4.96%
4150 Financial Ad- ministration	134,628	113,420	251,653	\$117,025	86.92%
4153 Legal Ex- penses	10,000	7,198	10,000	\$0	0.00%
4191 Planning	6,309	6,809	6,297	(\$12)	-0.19%
4191 Zoning	4,520	5,506	5,147	\$627	13.87%
4194 General Gov- ernment Bldg	70,517	86,870	69,890	(\$627)	-0.89%
4195 Cemeteries	39,600	38,041	40,100	\$500	1.26%
4196 Other Insur- ances	31,765	14,127	29,141	(\$2,624)	-8.26%
4197 Regional As- sociations	7,255	7,255	7,602	\$347	4.78%
4210 Police	654,863	645,832	765,752	\$110,889	16.93%
4210 Police Spe- cial Detail	5,383	10,191	20,290	\$14,907	276.93%
4290 Forest Fire Control	4,000	1,567	4,000	\$0	0.00%
4300 Emergency Management	43,117	45,432	43,117	\$0	0.00%
4312 Highways & Streets	1,423,167	1,234,799	1,474,770	\$51,603	3.63%
4316 Highway Street Lighting	24,000	33,635	30,000	\$6,000	25.00%
4324 Recycling Center	335,504	284,706	331,240	(\$4,264)	-1.27%
4325 Groundwater Monitoring	3,000	4,046	3,000	\$0	0.00%
4415 Health Agen- cies	23,750	23,377	25,750	\$2,000	8.42%
4441 Welfare Ad- ministration	6,576	5,272	6,697	\$121	1.84%
4445 Welfare Ven- dor Payments	30,700	21,023	28,000	(\$2,700)	-8.79%
4520 Parks & Rec- reation	104,430	84,335	95,083	(\$9,347)	-8.95%
4550 Library	155,758	129,740	149,706	(\$6,052)	-3.89%
4583 Patriotic Pur- poses	905	1,091	905	\$0	0.00%
4589 Other Culture & Recreation	4,700	4,700	4,700	\$0	0.00%
4611 Conservation	6,729	2,404	6,729	\$0	0.00%
4723 Debt Service- TAN Interest	0	0	0	\$0	0.00%

Town of Walpole  
**EXPENDITURE COMPARISON SUMMARY**

4912 Transfer to Speical Reserve Funds	1,500	1,500	1,500	\$0	0.00%
4915 Transfer to Capital Reserve Funds	0	0	0	\$0	0.00%
4916 Transfer to Trust & Agency	31,625	27,925	8,000	(\$23,625)	-74.70%
<b>GENERAL FUND</b>	<b>3,480,873</b>	<b>3,121,912</b>	<b>3,729,595</b>	<b>\$248,722</b>	<b>7.15%</b>
<b>Warrant Articles</b>					
Warrant Articles	266,000		0	(\$266,000)	-100.00%
<b>Total General Fund + Warrant Ar- ticles</b>	<b>3,746,873</b>	<b>3,121,912</b>	<b>3,729,595</b>	<b>(\$17,278)</b>	<b>-0.46%</b>
4331/4332 Water Department	\$169,728	\$171,955	\$182,130	\$12,402	7.31%
4326/4911 Sewer Department	\$295,501	\$310,316	\$307,580	\$12,079	4.09%

**WARRANT ARTICLE SUMMARY**

<u>2017 ARTICLES</u>	<u>Total Amount</u>	<u>Funded by 2016 taxes</u>	<u>Funded by Other Sources</u>
MUN Repair & Maintenance of Town Build- ings	70,000	-	70,000
HWY Loader	56,863	56,863	
HWY Tractor/Side Mower	77,000	77,000	
POL Vehicle	42,925	42,925	
POL Vehicle Equipment	15,000	15,000	
HWY Capital Reserve Fund	15,000	15,000	
POL Capital Reserve Fund	7,000	7,000	
<b>Total Warrant Articles:</b>	<b>283,788</b>	<b>213,788</b>	<b>70,000</b>

Town of Walpole



New Hampshire  
Department of Revenue  
Administration

2015  
MS-434-R

Revised Estimated Revenues Adjusted Walpole  
(RSA 21-J:34)

Account Code	Source of Revenue	Estimated Revenue	Change Amount	Revenue Esti-Adjusted
<b>Taxes</b>				
3120	Land Use Change Tax - General Fund	\$0	\$0	\$0
3180	Resident Tax	\$0	\$0	\$0
3185	Yield Tax	\$8,000	\$0	\$8,000
3186	Payment in Lieu of Taxes	\$0	\$0	\$0
3187	Excavation Tax	\$1,500	\$0	\$1,500
3189	Other Taxes	\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$60,000	\$0	\$60,000
9991	Inventory Penalties	\$0	\$0	\$0
<b>Licenses, Permits, and Fees</b>				
3210	Business Licenses and Permits	\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	\$600,000	\$0	\$600,000
3230	Building Permits	\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees	\$18,404	\$0	\$18,404
3311-3319	From Federal Government	\$0	\$0	\$0
<b>State Sources</b>				
3351	Shared Revenues	\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$170,000	\$29,909	\$199,909
3353	Highway Block Grant	\$106,876	\$32,973	\$139,849
3354	Water Pollution Grant	\$0	\$0	\$0
3355	Housing and Community Development	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0	\$0
3359	Other (Including Railroad Tax)	\$4,195	\$371	\$4,566
3379	From Other Governments	\$0	\$0	\$0
<b>Charges for Services</b>				
3401-3406	Income from Departments	\$137,350	\$0	\$137,350
3409	Other Charges	\$0	\$0	\$0
<b>Miscellaneous Revenues</b>				
3501	Sale of Municipal Property	\$0	\$0	\$0
3502	Interest on Investments	\$1,000	\$0	\$1,000

Town of Walpole



New Hampshire  
Department of Revenue  
Administration

2015  
MS-434-R

Account Code	Source of Revenue	Estimated Revenue	Change Amount	Revenue Estimates Adjusted
3503-3509	Other	\$300	\$0	\$300
<b>Interfund Operating Transfers In</b>				
3912	From Special Revenue Funds	\$0	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$284,500	\$11,001	\$295,501
3914W	From Enterprise Funds: Water (Offset)	\$159,250	\$10,478	\$169,728
3915	From Capital Reserve Funds	\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	\$0	\$0	\$0
3917	From Conservation Funds	\$0	\$0	\$0
<b>Other Financing Sources</b>				
3934	Proceeds from Long Term Bonds and Notes	\$0	\$0	\$0
<b>Subtotal of Revenues</b>		<b>\$1,551,375</b>	<b>\$84,732</b>	<b>\$1,636,107</b>

Revised Estimated Revenue Summary	Walpole	Change Amount	State Adjusted
Subtotal of Revenues	\$1,551,375	\$84,732	\$1,636,107
Unassigned Fund Balance (unreserved)	\$0	\$1,236,824	\$1,236,824
Less Emergency Appropriations (RSA 32:11)	\$0	\$0	\$0
Less Voted from Fund Balance	\$176,000	\$0	\$176,000
Less Fund Balance to Reduce Taxes	\$0	\$0	\$0
Fund Balance Retained	(\$176,000)	\$1,236,824	\$1,060,824
Total Revenues and Credits	\$1,727,375	\$84,732	\$1,812,107
Requested Overlay	\$0	\$65,000	\$65,000

Assessment Overview	
Total Appropriations	\$4,212,102
Total Revenues and Credits	\$1,812,107
Net Assessment	\$2,399,995

Town of Walpole  
**REVENUE COMPARISON SUMMARY**  
**FOR YEAR ENDING 12/31/16**

	2016 Budget	2016 Actual	2017 Budget	INCREASE/ (DECREASE)
3110 Property Tax Revenue				0
3119 Property Tax Abatements				0
3185 Yield Tax	5,000	15,538	5,000	0
3187 Excavation Tax	2,000	2,633	2,000	0
3190 Penalties & Interest	60,000	87,074	60,000	0
3210 Business Licenses	0	0	0	0
3220 Motor Vehicle Registrations	650,000	742,921	650,000	0
3230 Building Permits	50	44	50	0
3240 Motor Vehicle Fees	17,500	16,814	20,000	2,500
3250 Vital Statistics Fees	1,200	1,780	1,500	300
3260 Marriage Licenses Fees	1,200	1,550	1,500	300
3280 UCC Filing Fees	1,100	795	1,200	100
3290 Other Licenses, Permits, Fees	5,000	8,943	6,000	1,000
3319 Other Federal Money	0	0	0	0
3352 Meals & Rooms tax Distribution	170,000	199,909	180,000	10,000
3353 Highway Block Grant	106,876	139,849	125,000	18,124
3359 Railroad Tax & Misc. State Revenue	6,000	4,836	5,000	-1,000
3401 Recreation Fees	18,800	930	0	-18,800
3401 Income From Departments	5,100	3,715	1,000	-4,100
3401 Police Special Details	5,000	774	5,000	0
3404 Recycling Center - Revenue	141,500	165,148	165,000	23,500
3501 Sale of Town Property	0	3,150	0	0
3502 Interest on Investments	1,000	1,021	1,000	0
3503 Rents of Municipal Property	6,000	8,549	9,000	3,000
3504 Police Court Fines/Fees Revenue	0	0	0	0
3506 Insurance Refunds/Reimbursements	0	0	0	0
3509 Other Miscellaneous Revenue	1,200	0	0	-1,200
3515 Transfers from Capital Reserves	0	0	0	0
3916 Transfers from Trust & Agency Funds	0	0	0	0
<b>Total GF Revenue</b>	<b>1,204,526</b>	<b>1,405,974</b>	<b>1,238,250</b>	<b>33,724</b>
<b>Total GF Revenue (without Taxes and Abatements)</b>	<b>1,204,526</b>	<b>1,405,974</b>	<b>1,238,250</b>	<b>33,724</b>

Town of Walpole  
**REVENUE COMPARISON SUMMARY**  
 FOR YEAR ENDING 12/31/16  
 -continued\_

4331/4332 Water Administration		154,903	171,955	182,130	27,227
4326/4911 Sewer Department		284,745	263,116	307,580	22,835

Total Revenue Anticipated		1,644,174	1,841,045	1,727,960	83,786
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<b>2016 Budget Summary</b>		
<b>Amount to be raised by taxes</b>		
Add:	Total General Fund Budgeted Expenditures for	\$3,865,598
20167	Warrant Articles to be Funded by 2017 Taxes	\$189,837
	Total Appropriations Recommended	\$4,055,435
Less:	Anticipated 2017 General Fund Revenues	(\$1,727,960)
	<b>AMOUNT TO BE RAISED BY TAXES:</b>	<b><u>\$2,327,475</u></b>
	<b>(Excludes School, County Tax, WFD, NWVD)</b>	

Town of Walpole



New Hampshire  
Department of Revenue  
Administration

<b>2015 –2016 Tax Rates</b>
<b>Walpole: \$25.53</b>
<b>North Walpole: \$28.66</b>

**Tax Rate Calculation  
Town of Walpole**

<b>Municipal Tax Rate Calculation</b>			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$2,490,463	\$423,347,008	<b>\$5.88</b>
County	\$1,424,623	\$423,347,008	<b>\$3.37</b>
Local Education	\$5,466,333	\$423,347,008	<b>\$12.91</b>
State Education	\$868,008	\$403,748,108	<b>\$2.15</b>
<b>Total</b>	<b>\$10,249,427</b>		<b>\$24.31</b>

<b>Village Tax Rate Calculation</b>			
Jurisdiction	Tax Effort	Valuation	Tax Rate
North Walpole Village	\$271,316	\$62,371,443	<b>\$4.35</b>
Walpole Fire	\$440,390	\$360,975,565	<b>\$1.22</b>
<b>Total</b>	<b>\$711,706</b>		<b>\$5.57</b>

<b>Tax Commitment Calculation</b>	
Total Municipal Tax Effort	\$10,249,427
War Service Credits	(\$99,400)
Village District Tax Effort	\$711,706
<b>Total Property Tax Commitment</b>	<b>\$10,861,733</b>

11/7/2016  
Stephan Hamilton  
Director of Municipal and Property Division  
New Hampshire Department of Revenue Administration

# Town of Walpole



## Tax Rate Calculation

-continued-

<b>Municipal Accounting Overview</b>		
Description	Appropriation	Revenue
Total Appropriation	\$4,212,102	
Net Revenues (Not Including Fund Balance)		(\$1,636,107)
Fund Balance Voted Surplus		(\$176,000)
Fund Balance to Reduce Taxes		(\$74,258)
War Service Credits	\$99,400	
Special Adjustment	\$0	
Actual Overlay Used	\$65,326	
<b>Net Required Local Tax Effort</b>	<b>\$2,490,463</b>	

<b>County Apportionment</b>		
Description	Appropriation	Revenue
Net County Apportionment	\$1,424,623	
<b>Net Required County Tax Effort</b>	<b>\$1,424,623</b>	

<b>Education</b>		
Description	Appropriation	Revenue
Net Local School Appropriations	\$0	
Net Cooperative School Appropriations	\$7,575,171	
Net Education Grant		(\$1,240,830)
Locally Retained State Education Tax		(\$868,008)
<b>Net Required Local Education Tax Effort</b>	<b>\$5,466,333</b>	
State Education Tax	\$868,008	
State Education Tax Not Retained	\$0	
<b>Net Required State Education Tax Effort</b>	<b>\$868,008</b>	

## Valuation

<b>Municipal (MS-1)</b>		
Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$423,347,008	\$420,390,440
Total Assessment Valuation without Utilities	\$403,748,108	\$400,791,540

<b>Village (MS-1V)</b>		
Description	Current Year	
North Walpole Village	\$62,371,443	
Walpole Fire	\$360,975,565	



Town of Walpole

**2017 WARRANT OF THE WALPOLE FIRE DISTRICT**

To the inhabitants of the Walpole Fire District qualified to vote: You are hereby notified to meet at the Fire Station in Walpole, N.H. on Thursday, March 16, 2017 at 7:00 PM to act on the following articles: Please bring this report with you.

**Article 1:** To choose a Moderator for the ensuing year.

**Article 2:** To choose a Clerk, and a Treasurer, for a term of one year, and also one Commissioner for a term of three years.

**Article 3:** To hear the reports of the Chief, the Commissioners and any others having reports to make.

**Article 4:** To hear the report of the Treasurer.

**Article 5:** To see if the District will vote to raise and appropriate the sum of Two Hundred Fifty Five Thousand Eight Hundred Dollars (\$255,800.00) to operationally support the Fire Department and Ambulance Service for the ensuing year. (The Commissioners recommend this Article).

**Article 6:** To see if the District will vote to raise and appropriate the sum of One Hundred Twenty Five Thousand Dollars (\$125,000.00) to be deposited into the Heavy Equipment Truck Replacement Capital Reserve Fund previously established. (The Commissioners recommend this Article).

**Article 7:** To see if the District will vote to raise and appropriate the sum of Two Hundred Ninety Thousand Dollars (\$290,000.00) to purchase a new Tanker and to authorize the Commissioners to withdraw the sum from the Heavy Equipment Truck Replacement Capital Reserve Fund. (The Commissioners recommend this Article).

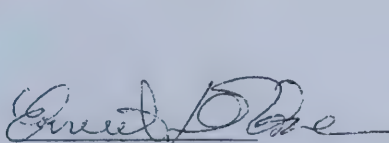
**Article 8:** To see if the District will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be deposited into the Building Renovation Capital Reserve Fund previously established. (The Commissioners recommend this Article).

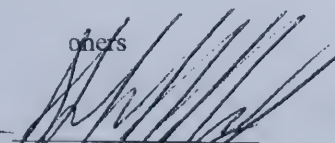
**Article 9:** To see if the District will vote to sell an existing 1979 GMC Tanker truck (present tanker). Proceeds from the sale will go into the District's general fund. This Article will be void if Article 7 fails. (The Commissioners recommend this Article).

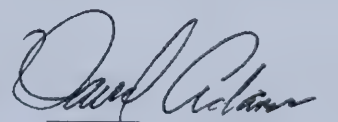
**Article 10:** To see if the District will vote to authorize its Commissioners to borrow money on notes in anticipation of taxes

**Article 11:** To transact any other business that may legally come before the meeting.

Respectfully: Walpole Fire District Commissioners

  
Ernest Vose

  
Sheldon Sawyer, Jr.


  
David Adams


Town of Walpole  
**WALPOLE FIRE DISTRICT**


**December 31, 2016 Financial Statement and Proposed 2017 Budget**

Cost Centers	Annual Budget 2016	Actual Expenses 2016	Annual Budget 2017
Building Maintenance	\$12,000	\$7,890.57	\$12,000
EMS Billing Fees	\$2,200	\$1,860.00	\$2,200
Equipment Repairs	\$30,000	\$29,096.78	\$30,000
Computer Equipment/Software	\$7,000	\$7,619.27	\$10,000
Equipment & Supplies	\$55,000	\$56,155.63	\$55,000
Firemen's Expense	\$52,000	\$58,922.60	\$52,000
Fuel Oil	\$5,000	\$1,824.07	\$5,000
Insurance: W/Comp	\$4,000	\$3,256.00	\$4,000
Insurance: Liability, Pers Prop	\$16,000	\$12,698.36	\$17,000
Legal & Audit Expense	\$2,500	\$2,500.00	\$2,500
Medical Expense	\$3,000	\$712.75	\$3,000
Paramedic Intercept	\$13,000	\$8,250.00	\$13,000
Payroll Taxes	\$4,400	\$4,821.92	\$4,400
Power & Lights	\$6,500	\$4,918.09	\$6,500
Radio Repairs	\$4,000	\$1,852.39	\$4,000
Salaries	\$5,000	\$3,432.00	\$5,000
Telephone	\$3,000	\$2,568.55	\$3,000
Training, Inspections & Fire Prevention	\$18,000	\$3,580.64	\$18,000
Truck Fuels	\$8,000	\$4,658.41	\$8,000
Water & Sewer	\$1,200	\$1,057.26	\$1,200
<b>Total Operating Expenses</b>	<b>\$251,800</b>	<b>\$217,675.29</b>	<b>\$255,800</b>
Article #6: Heavy Equipment Capital Reserve	\$100,000	\$100,000.00	\$125,000
Article #7: New tanker	n/a	n/a	n/a
Article #8: Building Renovation Capital Reserve Fund	n/a		\$50,000
Provide additional apparatus bay to fire station	\$175,000	\$148,834.75	
<b>Total Special Articles</b>	<b>\$275,000</b>	<b>\$248,834.75</b>	<b>\$175,000</b>
<b>Total Fire District Expense</b>	<b>\$526,800</b>	<b>\$466,510.04</b>	<b>\$430,800</b>
<u>Cash Reconciliation:</u>			
Total 2016 Warrant	\$526,800.00		
Expected Revenue - Other Sources	(\$88,000.00)		
Unanticipated Revenue - Other Sources	\$0.00		
2016 Net Appropriations	\$438,800.00	\$438,800.00	
Operating Expenses-To-Date	(\$217,675.29)		
Beginning Cash Balance 1-1-2016	\$25,436.08		
Transfer Out to Heavy Equip. Cap Res (article #6)	(\$100,000.00)		
Transfer Out to Additional Apparatus Bay(Article #7)	(\$148,834.75)		
Balance of Appropriated funds 2015 Town of Walpole	\$2,657.00		
Liberty Utility check rec'd 2016	\$5,689.00		
Other income(reimb from other towns for fires)	\$7,040.12		
Interest Income	\$40.93		
EMS Billing	\$82,709.01		
Drawn From Town	/ / / / /		
Remaining Draw From Town	\$0.00	\$438,800.00	
12/31/16 Ending Cash Balance	<b>\$95,862.10</b>	\$0.00	

Respectfully Submitted,  
 Walpole Fire District Commissioners

  
 David Adams

  
 Ernest Vose

  
 Sheldon Sawyer, Jr.

**Town of Walpole**  
**WALPOLE FIRE AND E.M.S.**

The Walpole Fire and E.M.S. responded to 450 calls for assistance this past year. I would like to thank all the businesses, contractors, and other individuals who allowed the volunteers to take time out of the business day to respond to the emergency tasks assigned to us. It is the pride this community takes in supporting our emergency services that allows this to happen.

The Walpole Fire and E.M.S. is actively offering continuing education, training and re-certifications to our E.M.T.s and fire fighters. We do offer bi-monthly community CPR and first aid training to our citizens.

I would like to thank the commissioners and district treasurer for the time given to the district. David Adams has temporarily filled Herb Hurlburt position for the remainder of the year. As most know, we lost Herb in November to ALS. Herb was a very important part of the Fire Department. His knowledge, experience, dedication will surely be missed by all.

We are proposing to replace our "1979" tanker this year with money coming from the heavy equipment capital reserve fund. This truck has served us well and needs replacement.

Four hundred and fifty (450) calls is more than one a day and the success of this department would not be possible without the total team effort given by these dedicated individuals. To think that these individuals can keep up this torrid pace is something we must reflect on. We would be remiss if we do not start studying our staffing situation.

To all the Walpole Fire and E.M.S. personnel who make the many sacrifices and dedicate themselves to the training, responding to emergencies, and station activities, I thank you.

Respectfully Submitted,

Richard Hurlburt  
Chief of Walpole Fire and E.M.S.

# Town of Walpole

## FOREST FIRE WARDEN

Over the past two years, New Hampshire has experienced its busiest fire seasons since 1989. During the 2016 season, 1,090 acres burned. The White Mountain National Forest experienced its largest fire since becoming a National Forest, burning 330 acres in the town of Albany in November. Fires falling under state jurisdiction 759 acres burned with the largest fire of 199 acres occurring in Stoddard. The extremely dry summer led to a busy fall fire season with large fires occurring into mid-November. Drought conditions hampered fire suppression efforts and extended the time needed to extinguish fires. Your local fire departments and the Division of Forests and Lands worked tirelessly throughout the year to protect homes and the forests.

Several of the fires during 2016 season threatened structures and a few structures were burned, which is a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firesafety.org](http://www.firesafety.org).

As we prepare for the 2017 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L: 17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or [www.des.nh.gov](http://www.des.nh.gov) for more information. Safe open burning requires your diligence and responsibility. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdf.org](http://www.nhdf.org).

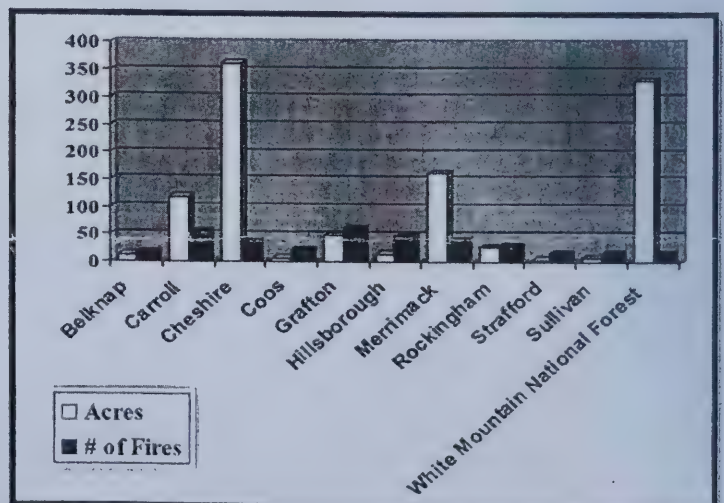
I would like to thank all the people in town for calling me or a Deputy Warden to get advice on where and when to get a written permit or permission to burn. It depends on the season as to what the state is going to do. This past year we had little snow and trouble started in April with Walpole being called out 13 times. Remember to call before any burning so we can call your name into 415 in Keene, NH to register your name, location, and what you are doing.

Many thanks to everyone,

William E. Houghton, Warden

756-9871 or 449-3372

HISTORICAL DATA		
YEAR	NUMBER of FIRES	ACRES BURNED
2016	351	1090
2015	124	635
2014	112	72
2013	182	144
2012	318	206



## Town of Walpole

### TOWN CLERK-TAX COLLECTOR

I want to thank everyone who registered boats with us this year. We registered 61 boats during 2016. This is a new service that we offer and people seem to appreciate it. Boat registrations are done by the calendar year. We start issuing registrations in January and they all expire December 31<sup>st</sup>. We can register a boat that is "new" to you as well as do renewals. Just bring in your paperwork for new boats and/or previous registration for renewals and two checks or cash.

We issued 439 dog licenses during 2016. Please bring in your dog's rabies certificate. If the owner is 65 years or older by April 1<sup>st</sup>, they qualify for a dog license for only \$2.00. Additional dogs are at the regular rates, with \$9.00 being the regular fee. For a dog that is spayed or neutered or a puppy seven months or younger, the licensing fee is \$6.50. During January we start selling dog tags. You must register your dog before April 30<sup>th</sup>. Late fees are charged after May 30<sup>th</sup>.

During 2016 we processed 5081 vehicle registrations. We also process certified copies of Birth, Marriage and Death Certificates and also issue Marriage Licenses. The town clerk collections have increased by \$150,142.26 in five years; during this same period we have registered 216 additional vehicles.

E-Reg is a program that we offer. You can go into our web page, key in your license plate number and other information and do your "renewal" by mail. We process the registration and mail the decals and registration to you. Please allow two weeks to receive your renewal registration. You are NOT registered until you have the registration and have put the decals on your plates.

During 2017 we hope to bring the use of credit cards into our registration program. There will be small fees that the customer will have to pay for this convenience.

We do accept partial payments on property taxes as soon as the first bills have been mailed.

Please contact us with any questions that you may have.

Our answering machine is always on with our office hours and any temporary changes in hours. Our phone number is 756-3514. Please try to come in 15 minutes before closing times.

Our hours are:   Monday: 7 a.m. to 4 p.m.  
                      Tuesday: 7 a.m. to 7 p.m.  
                      Wednesday: 7 a.m. to 8 a.m. then closed to work on bookkeeping  
                      Thursday 7 a.m. to 4 p.m.  
                      Closed Fridays, weekends and holidays

Sandra J. Smith, Town Clerk-Tax Collector  
Meghan Hansson, Deputy Town Clerk-Tax Collector

Town of Walpole  
**TOWN CLERK**  
**JANUARY 1, 2016 – DECEMBER 31, 2016**

	<u>Debit</u>
Motor Vehicle Permits Issued (5081)	\$756,438.14
Boat Registration Fees	\$ 933.60
Clerk & State Fees (Vital records)	\$ 3,280.00
Dog Licenses	\$ 3,445.50
E-Reg. Fees	\$ 659.50
Miscellaneous	\$ 129.00
<b>TOTAL DEBITS</b>	<b>\$764,885.74</b>

	<u>Credit</u>
Motor Vehicle Permits Issued (5081)	\$756,438.14
Boat Registration Fees	\$ 933.60
Clerk & State Fees (Vital records)	\$ 3,280.00
Dog Licenses	\$ 3,445.50
E-Reg. Fees	\$ 659.50
Miscellaneous	\$ 129.00
<b>TOTAL CREDITS</b>	<b>\$764,885.74</b>

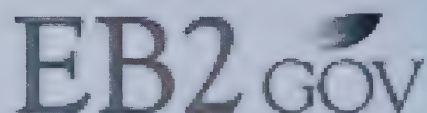
**Registration Renewals may be done online!**

**<http://www.walpolenh.us>** E-Reg – for autos, trailers, motorcycles, and more!

Click on “Town Clerk” and “Dog Licensing” to renew your dog’s license online!

Walpole Town Clerk  
Sandra J. Smith  
PO Box 756, 34 Elm St.  
  
Walpole, NH 03608  
(603) 756-3514

Service Provided by: Interware Development Co.



# Town of Walpole



**New Hampshire**  
Department of  
Revenue Administration

**2016  
MS-61**

## Tax Collector's Report

Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2015	Year: 2014	Year: 2013	
Property Taxes	3110		\$623,404.50			
Resident Taxes	3180					
Land Use Change Taxes	3120		\$7,000.00			
Yield Taxes	3185					
Excavation Tax	3187					
Other Taxes	3189					
Property Tax Credit Balance <span style="border: 1px solid black; border-radius: 50%; padding: 2px;">?</span>						
Other Tax or Charges Credit Balance <span style="border: 1px solid black; border-radius: 50%; padding: 2px;">?</span>						

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2015	
Property Taxes	3110	\$10,871,307.00	\$3,803.00	
Resident Taxes	3180			
Land Use Change Taxes	3120	\$7,305.00		
Yield Taxes	3185	\$15,620.48		
Excavation Tax	3187	\$2,633.00		
Other Taxes	3189	\$4,088.98		
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<input type="button" value="Add Line"/>				

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2015	2014	2013
Property Taxes	3110	\$12,032.28			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
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<input type="button" value="Add Line"/>					
Interest and Penalties on Delinquent Taxes	3190	\$5,741.63	\$30,752.83		
Interest and Penalties on Resident Taxes	3190				

<b>Total Debits</b>	<b>\$10,918,728.37</b>	<b>\$664,960.33</b>		
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Town of Walpole



New Hampshire  
Department of  
Revenue Administration

2016  
MS-61

Tax Collector's  
Report

Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2015	2014	2013
Property Taxes	\$10,200,214.51	\$382,946.83		
Resident Taxes				
Land Use Change Taxes	\$6,985.00	\$7,000.00		
Yield Taxes	\$11,123.71			
Interest (Include Lien Conversion)	\$5,666.63	\$28,291.08		
Penalties	\$75.00	\$2,461.75		
Excavation Tax	\$2,633.00			
Other Taxes				
Conversion to Lien (Principal Only)		\$242,243.61		
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<input type="button" value="Add Line"/>				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2015	2014	2013
Property Taxes	\$2,438.14	\$2,017.06		
Resident Taxes				
Land Use Change Taxes	\$320.00			
Yield Taxes				
Excavation Tax				
Other Taxes				
<input type="text"/>				
<input type="button" value="Add Line"/>				
Current Levy Deeded				

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2015	2014	2013
Property Taxes	\$680,686.63			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$4,496.77			
Excavation Tax				
Other Taxes	\$4,088.98			
Property Tax Credit Balance ?				
Other Tax or Charges Credit Balance ?				

<b>Total Credits</b>	<b>\$10,918,728.37</b>	<b>\$664,960.33</b>		
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Town of Walpole



New Hampshire  
Department of  
Revenue Administration

2016  
MS-61

Tax Collector's  
Report

Summary of Debits				
Last Year's Levy	Prior Levies (Please Specify Years)			
	Year: 2015	Year: 2014	Year: 2013	
Unredeemed Liens Balance - Beginning of Year		\$162,608.15	\$66,856.38	
Liens Executed During Fiscal Year	\$260,167.45			
Interest & Costs Collected (After Lien Execution)	\$6,470.63	\$22,552.66	\$21,431.03	
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
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<b>Total Debits</b>		<b>\$266,638.08</b>	<b>\$185,160.81</b>	<b>\$88,287.41</b>

Summary of Credits				
Last Year's Levy	Prior Levies			
	2015	2014	2013	
Redemptions	\$102,588.27	\$89,233.48	\$62,202.93	
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="button" value="Add Line"/>				
Interest & Costs Collected (After Lien Execution) #3190	\$6,470.63	\$22,552.66	\$21,431.03	
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="button" value="Add Line"/>				
Abatements of Unredeemed Liens	\$8,978.39	\$2,021.02	\$2,017.15	
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110	\$148,600.79	\$71,353.65	\$2,636.30	
<b>Total Credits</b>		<b>\$266,638.08</b>	<b>\$185,160.81</b>	<b>\$88,287.41</b>

**Town of Walpole**  
**UTILITIES - WATER & WASTEWATER**

This year has proven to be a busy year for Walpole utilities. We saw a record number of water main and service breaks which impacted single homes, to the entire village on Thanksgiving eve. We hope this was just a run of bad luck. But, we are acutely aware of the aging infrastructure below our streets.

Funding for projects continues to be a challenge and more rate increases are unfortunately scheduled as we continue to navigate the requirements placed upon the systems. Walpole Wastewater is required to pay a portion of upgrade work to the Bellows Falls Treatment Plant. The upgrade is mandated by the EPA in order to stay in compliance with discharge permits and the outflow to the Connecticut River. We continue to struggle to maintain outdated equipment within the Walpole system and meet the funding requirements required for the treatment of Walpole Wastewater.

We have completed the long overdue upgrade of water mains on Pleasant Street, replacing pipes that were installed in the 1940's, which have been the source of many "rusty" water complaints for several years. We appreciate all the residents' patience as we worked to make these upgrades.

Frequently we are asked why we flush the fire hydrants. This is done for two reasons. First is to ensure that our hydrants, which are a vital part of fire protection for homes and businesses that are served by the water system, are functioning properly. Second and equally important, is our water quality. Much of Walpole's water system is served by water mains that are over a century old. System-wide flushing of these lines is commonly done twice a year in order to flush rust and sediment that builds up in these pipes over the course of time. When the system is being flushed, signs are posted by the Fire Station and on South Street, a notice is placed in the newspapers and on town bulletin boards. In addition, we place calls to homes and businesses that have requested a phone notice, as well as send an email from the Town Hall for those that have signed up for this service. This is all due to the inevitable rust and low pressure that occurs when we are actively performing this work.

Each year with the spring utility bills, we send a copy of the Consumer Confidence Report. This report is an informational mailing which is similar to the label on food and beverage products. It contains information about our water system, the wells and their operation. If you have any questions or suggestions, please contact us through the Selectboard Office at 603-756-3672. We are also working to grow an email list to contact customers in the event of an emergency. You can email us at [water@walpolenh.us](mailto:water@walpolenh.us) to be added to this list.

Respectfully Submitted,

Mark Houghton

# Town of Walpole

## SELECTBOARD

The Selectboard would like to thank the many board and committee members, volunteers and town employees for your dedication. Without you our Town would simply be a place to live rather than the wonderful community that we all enjoy.

With the hard work of our department heads and Mother Nature in providing a mild winter, we were able to be 11.55% under the 2016 General Fund Budget and 5.07% under the 2016 Capital Budget.

Selectboard initiatives started in 2015 began to take hold in 2016. The Town's financial management system is firmly in place with appropriate reporting and oversight. A special thanks goes to Tom Goins, Town Treasurer, for implementing the necessary policies and controls. With Tom's guidance the Town is now able to deposit temporary surplus funds in an account that pays significantly more interest than ordinary banking.

Clear and consistent communication between the Selectboard, staff and the community has been an ongoing priority. The *Clarion* and *Walpolean* are important tools for keeping the community informed of important information. We thank Ray Boas, *The Clarion* and Lil DeCoste, *Walpolean* for their continued efforts. Citizens reporting concerns via the Citizen's Report Form which provides a means for tracking information, often get responses within 1 or 2 weeks of submittal.

Monthly staff meetings have brought the departments together as a working team. As a team our departments are working closely together to control costs by better utilizing the Town's resources. A special thanks goes to Mike Rau and the Road Department as they assisted in many areas this past year.

The Town was subjected to many audits and inspections during 2016. The year began with a complete audit of our financial system by a new auditing service hired by the Town. Additional inspections were conducted by the NH Department of Labor for Safety, Department of Revenue Administration (DRA) for tax exemptions and credits. A review of property compliance to current use laws is underway. We were also required by the State to do a 100% physical revaluation of properties. Our department managers worked hard to bring us into compliance in many areas.

A major effort headed up by Peggy Pschirrer, was taken to update our Personnel Policy Handbook. Working with all the department managers, a complete review was done followed by a legal review. The Selectboard approved the new handbook.

Although our departments saw considerable success in their efforts to improve services and contain costs, our Police Department was the one exception. As New Hampshire struggles to control drug abuse our community has not been an exception. In 2016 our Police department saw a sharp increase in cases involving major drug trafficking, drug related overdoses and deaths, and other crimes related to drug abuse. Each of these cases carries a significant amount of investigation and paperwork to bring convictions. This additional workload has caused considerable stress on our Police Department. The 2017 Budget includes adjustments to provide additional resources to the department.

The Selectboard is confident that 2017 will bring new opportunities for our town. We will continue to act in a professional manner, keeping in mind what is best for our citizens.

Thank You,

Steven Dalessio, Chair

Peggy L. Pschirrer

Whitney R. Aldrich

# Town of Walpole

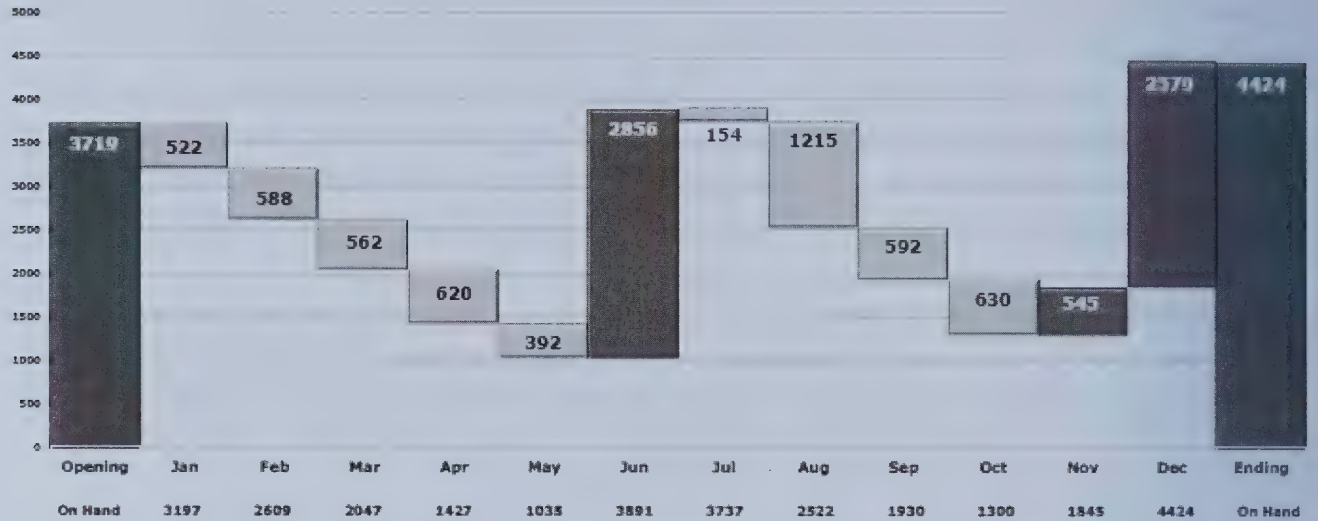
## TREASURER

### 2016 Cash Walk - From Opening to Ending Cash Balance

#### General Fund + Public Deposit Investment Pool

#### Data in Thousands of Dollars

(Unaudited)



Sources & Uses of Cash															
	Jan-16	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Dec 31 16	
GF	3,719	335	165	221	289	806	3,702	1,306	188	282	184	980	4,825	1,222	GF
PDIP	-	(567)	(743)	(783)	(889)	(987)	(348)	(1,460)	(1,413)	(864)	(314)	(445)	(2,348)	3,292	PDIP
Total	3,719	(522)	(588)	(582)	(820)	(392)	2,358	(154)	(1,215)	(582)	(930)	545	2,579	4,424	Total
Sources														13,162	
Uses														(12,447)	
Surplus														706	

### SUMMARY OF ACTIVITIES

#### Sources & Uses of Cash

In 2016, the Town of Walpole's sources of cash totaled \$13.2M. Of this amount, \$12.0M was collected in property taxes, licenses and fees, with the balance collected from the Recycle Center, Water & Sewer, and the Office of the Selectboard. On the uses side, \$12.4M was disbursed, of which \$6.2M was paid to the Fall Mountain School District, \$1.4M to Cheshire County for taxes, \$0.4M to the Fire District, \$0.3M to the North Walpole Village Precinct, and \$4.1M for departmental expenses and other items, including warrant articles. As you can see, most of the Town's spending is non-discretionary, including the majority of departmental expenses which are fixed in nature.

As noted in the tables above, cash on hand at the end of the 2016 was \$4,424K. The lowest balance over the 12 month period was May with a balance of \$1,035K. The cash spikes in June and December are related to the biannual collection of property taxes. The Town has zero debt.

#### Savings Accounts

In addition to the General Fund and PDIP, there are eight savings accounts under the responsibility of the Treasurer. The total amount included in these accounts as of 12/31/16 was \$148,218.69. Accounts are as follows: Conservation, Forestry, Joseph Sawyer, Recreation, Frank Whitcomb, Hooper Cottage Taxes, Police Revolving and Recreation Revolving.

# Town of Walpole

## TREASURER

### SUMMARY OF ACTIVITIES - continued

#### Initiatives

The Treasurer initiated the establishment and funding of the Public Deposit Investment Pool (PDIP) effective September 1, 2016. PDIP is currently paying some 75 basis points (bps) as compared to the General Fund held at the Savings Bank of Walpole, currently paying only 5 bps. The goal is to keep as much of the Town's money at PDIP to take advantage of the interest rate differential. PDIP is extremely safe, with strict oversight from the Bank Commissioner for the State of New Hampshire. Movement of funds to and from PDIP can be done with a 24 hour notice. Two thousand and sixteen (2016) was yet another year of low interest rates. Interest income from the General Fund + PDIP totaled \$2,961.37 for the year. By optimizing the use of PDIP, interest income for 2017 will be much higher. (Note: 100 bps equal one percent)

The collateralization of the General Fund at the Savings Bank of Walpole was also organized by the Treasurer on behalf of the Town. For a nominal fee, \$500K of collateral has been provided through the Federal Reserve Bank of Boston. With FDIC covering the first \$250K, a total of \$750K of collateral is now in place. With this amount of collateral, coupled with the exceptional financial stability of the Savings Bank of Walpole, the level of security is deemed to be more than sufficient to insure the safety of the Town's operating cash.

In order to assist with reducing Town expenses, the Treasurer provided support to the Highway and Police Departments regarding lease versus buy options on the procurement of high dollar value assets.

#### Policies Written

- Investment Policy for Town Funds - RSA 41:9 VII
- Public Deposit Investment Pool Policy - RSA 383:22
- Collateralization of General Fund Policy - RSA 41:29 V
- Treasurer's Sub-Delegation of Authority Policy - RSA 41:29 VI

Respectfully Submitted,

Thomas Goins  
Town Treasurer

## Town of Walpole

# 2017 TOWN BUDGET - MANAGEMENT DECISION AND ANALYSIS

### 2016 RESULTS

At the town meeting on March 2016 the voters approved an operating budget for 2016 in the amount of \$4,212,102. This figure includes amounts budgeted for warrant articles, sewer and water.

Warrant articles of \$266,000 were also approved with the breakdown of these approved warrant articles as follows:

1. Approval of \$30,000 for the pool pump and filtration system for Parks and Recreation
2. Approval of \$50,000 for the repair of the Highway department's salt shed wall
3. Approval of \$15,000 for the Highway Capital Reserve Fund
4. Approval of \$58,000 for the purchase of a new Police vehicle and equipment
5. Approval of \$15,000 for the Police Capital Reserve Fund
6. Approval of \$10,000 for the purchase of an Electric Fork Lift for the Recycling department
7. Approval of \$88,000 for the repair of the maintenance of the Town's buildings

The total amount expended for these articles was \$252,521.

The net operating budget approved totaled \$3,480,873 as shown by the following breakdown:

- Total Expenditures Approved: \$4,212,102
- Less:
- Warrant Articles Approved: \$ 266,000
- Budgeted Sewer: \$ 295,501
- Budgeted Water: \$ 169,728
- Net Operating Budget: \$3,480,873

The actual operating budget expenditures totaled \$3,331,342 or 88.91% of the approved budget. I believe that the enhanced monthly budgeting reporting that I implemented in 2016 assisted in this significant difference between budgeted versus actual expenditures.

### 2017 BUDGET

The budget for 2016, without warrant articles, was \$3,480,873. The operating budget for 2017 (without warrant articles and Water and Sewer) is \$3,729,595. Of this amount, \$130,000 represents the cost of a Town wide reassessment as required by the state. With this unfunded mandate taken out the net operating budget is \$3,599,595 or a 3.41% increase over 2016. Prior the submission of the 2017 budget to Walpole citizens, the Selectboard actively reviewed the budget several times in order to find potential cost savings and to minimize the increase in spending.

Warrant articles for 2016 totaled \$266,000. The proposed warrant articles for 2017 total \$242,813. With these articles factored into their respective operating budgets the net total increase of spending in 2017 as compared to 2016 is 3.35%.

### Non-Discretionary Increases/Decreases

The Town operates as a service organization with its sole focus being to provide services to its citizens. As with any service organization, its primary expense is found in labor. The Town is currently staffed at an appropriate level to meet the needs of its citizens. But by being a municipality there are certain mandates imposed by the state that both favorably and adversely affects the Town's labor costs.

## Town of Walpole

### 2017 TOWN BUDGET - MANAGEMENT DECISION AND ANALYSIS - continued

The New Hampshire Retirement System (NHRS) is the most significant element to labor costs aside from the actual wages paid to employees. For the first half of 2017 (NHRS operates on a fiscal year basis), they require the Town to contribute 11.17% and 26.38% respectively. Beginning in July, 2017, the Town's rates will change to 11.38% (a 2% increase) and 29.43% (an 11.57% increase).

So what's behind the high rates that cities and towns pay? NHRS, like many, many other state retirement systems, is facing an actuarial shortfall in terms of its ability to pay benefits for municipal employees who were part of the system in years past and have retired. NHRS also needs to ensure that it can pay retirement benefits for current municipal employees who will retire. The technical term is that there is an "unfunded liability" on the books of the NHRS that has to be made up through current retirement rates. Historically, before the realization of the existence of this unfunded liability, towns' contribution rates were low (think single digits) and there was also a state contribution which in essence subsidize the towns' contribution. The rates have gone up because a) NHRS has realized there is not enough money in the till to pay benefits and b) the state discontinued its contribution in an effort to maintain its own fiscal position. It is not likely that rates will stabilize any time soon. Based upon what I've heard in various workshops at conferences, rates will continue to rise probably over the next five to six years in order to make up this unfunded liability. The rate will continue to rise, perhaps at a lesser marginal rate, in order to meet increasing costs of retirees drawing from the system. Also to keep in mind is NHRS' rate of return has been insufficient to moderate rate increases passed along to cities and towns.

In prior town meetings, the Board pledged to find ways of reducing the Town's financial obligation for workers' compensation. This was accomplished in the following manner. The insurance carrier which the Town used in prior years, Property Liability and Trust, went out of business. As a result, the Town now uses Primex. During the application process with Primex, the Town was informed that the state now mandates that associated governmental bodies, i.e. North Walpole and the Walpole Fire District, could no longer be attached to the Town's workers' compensation, property and liability and unemployment compensation insurance policies. In addition, any prior liabilities associated with workers' compensation claims for North Walpole and the Walpole Fire District were also separated from the Town's own workers' compensation policy. This resulted in meeting the Board's stated objective of reducing its expenditures on required insurances.

Finally, another source of budget savings can be found in the greater awareness of department managers' spending partially as a result of the monthly budget reporting I initiated in 2016. All employees are fully cognizant that the monies that are expended primarily come from one major source – you the taxpayer. We are custodians of the trust you have invested in us to spend the tax money you pay in a responsible manner. We are taxpayers also and we too want to be assured that the money we give to our respective towns is expended in an appropriate and responsible manner. The monthly budget reporting mechanism in place serves to assure that this is accomplished.

One objective that I have had upon joining the Town, as the person responsible for its finances, is to reduce its exposure to the Town's funds on deposit with our local banking institution. Upon becoming the Town Treasurer, Tom Goins took the initiative to find ways to accomplish this task with the result that cash that is not needed for immediate disbursement is deposited with NHPDIP. Please refer to the Treasurer's Report for further discussion on this. When Tom informed me of the potential interest derived from NHPDIP, we immediately discussed ways that this potential interest could be used to help the Town. For example, the projected interest is potentially enough to pay for the Town's heating needs. This approach to managing the Town's finances and finding ways of maximizing those resources for the benefit of the Town is a first. We continue to search for other like opportunities. This will become increasing critical as the state continues to cut back on its assistance to cities and in towns in order to keep its own fiscal house in order by placing increasing burden and pressure on city and towns' tax rates.

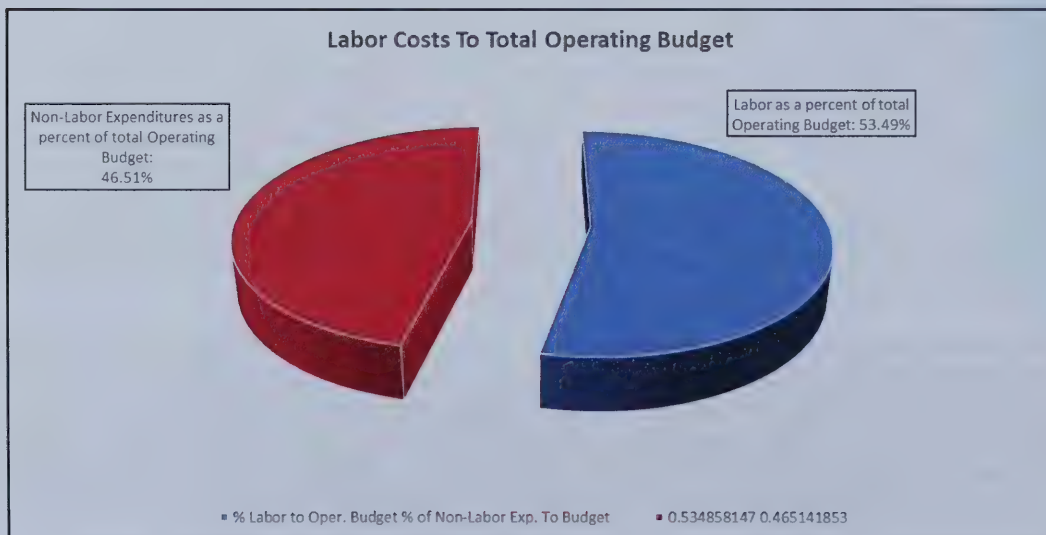
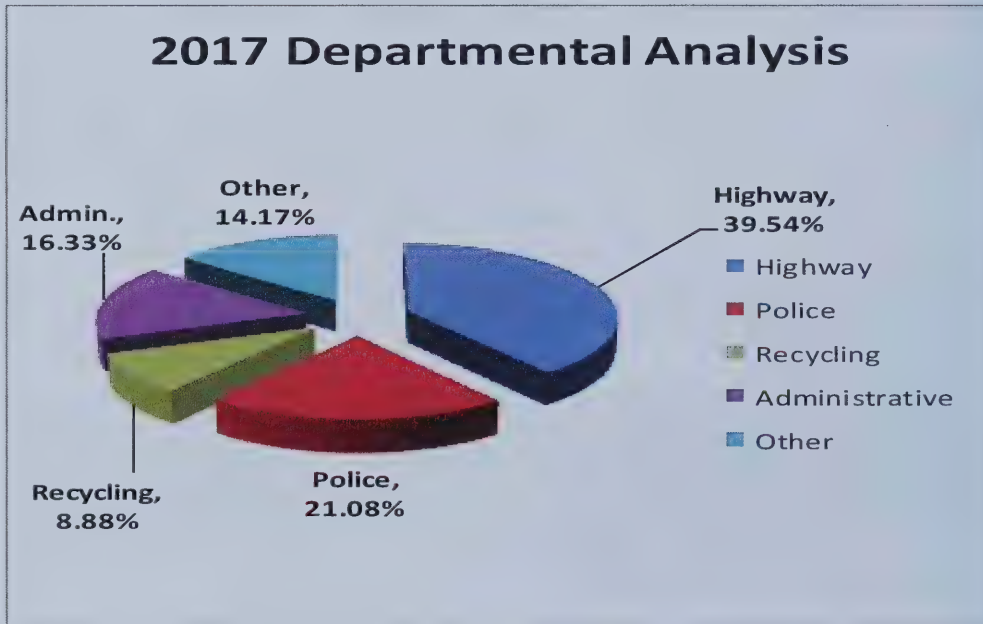
Aside from non-discretionary spending, the remainder of the budget is comprised of anticipated functional needs on a department by department basis. The figures presented to you constitute expenditures on activities that are deemed necessary to maintain the quality of life found in Walpole. We all have "wish lists" of activities that we would like to see occur. But in the development of the budget, those wish lists were whittled down to what was deemed absolutely necessary. You see this in the warrant articles. The biggest piece, aside from the actual operating budget, is in the request for a new loader for the Highway

**2017 TOWN BUDGET - MANAGEMENT DECISION AND ANALYSIS - continued**

department. For years, the current loader was maintained through increasing costs to the Vehicles Maintenance and Repairs line. But there comes a point where a capital piece of equipment simply can't be repaired and still be used efficiently. Though expensive, the purchase of a new loader outweighs the potential cost of trying to maintain the old one where you run the risk of it breaking down in a manner that requires the Town to purchase a new loader in an unplanned fashion. As the old saying goes, you can pay me now or pay me later (but in paying me later, the cost may be more prohibitive than paying me now...). Everyone involved in the development of the budget actively considered the appropriateness of including such items in terms of their potential near term and long term benefit to the Town. As a result, non-discretionary line items represent what is deemed absolutely necessary for the Town to continue to provide the high-level of service that its citizens have come to expect.

Respectively Submitted:

Richard W. Kreissle  
 Manager of Finance





Town of Walpole  
**POLICE DEPARTMENT**

I would like begin with my personal appreciation for the overwhelming support shown by this community towards its Police Department. Sadly, we experienced a nationwide decrease in law enforcement trust and support in 2016. However, I am pleased to report that the relationship between your Police Department and this community has held strong. We continuously strive to bring the highest standards of law enforcement to you, the citizens of Walpole, North Walpole and Drewsville.

In our continued efforts to expand communication and transparency, we have been utilizing the department's Facebook page. Through social media, we have worked with the public in identifying suspects and receiving concerns. Additionally, I would like to point you to our monthly call reports and graphs of monthly statistics produced in the *Walpole Clarion*. I would like to mention that our agency handled over four thousand (4000+) calls in 2016!

In 2016, the Town of Walpole voted through Warrant Article #6 to provide funds for maintenance of Town buildings. I am pleased to report the Police Department now has a security fence and a video security system. We also have an impound lot that has been used to safely secure over 25 vehicles since its completion in September. A special thanks to Road Agent, Mike Rau and the Highway Crew for their assistance with clearing our yard for the fencing!

At the end of 2015, the Walpole Juvenile Diversion Program was implemented. This program was designed to work with first time juvenile offenders through an alternative to prosecution. The program allows a juvenile the opportunity to complete a program and/or community service that will address the offense committed and related issues. It allows participants to compensate for their mistakes, avoid recidivism and be provided a road map to a successful future without having a criminal record.

Lastly, as many of you are aware, the Police Department has a new Office Manager/Victim Witness Liaison, Janet Clough, who transferred from the Selectboard Office. Janet brings years of administrative experience to our agency. Over the past year she has aided in providing short term victim support and referrals for 14 cases of substance abuse, mental health and domestic violence. This is a 44% increase from 2015.

I would like to take this opportunity to thank all my officers for their hard work and dedication to the Town of Walpole. Also, a thank you to the Selectboard for their support of our department and commitment to our Town.

Respectfully,

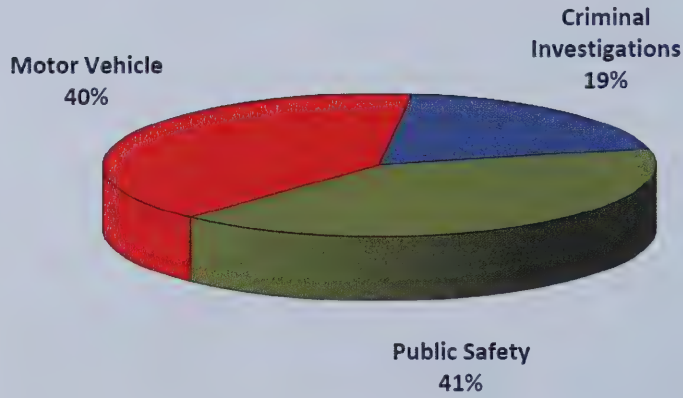
Chief Michael J. Paquette, II

## WALPOLE POLICE DEPARTMENT Calls For Service

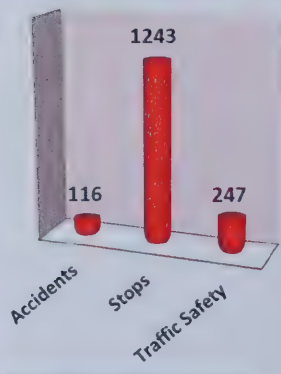
January 1, 2016 through December 31, 2016

**Total # of Calls:  
4023**

■ Motor Vehicle     
 ■ Criminal Investigations     
 ■ Public Safety

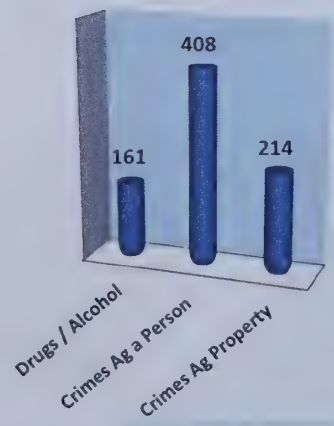


**Motor Vehicle**



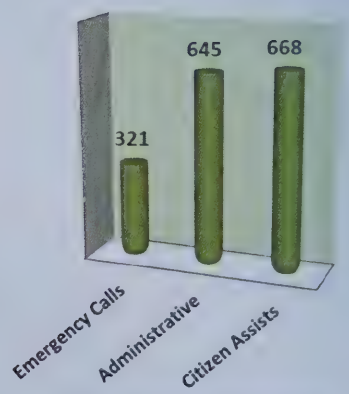
1606 Motor Vehicle Calls

**Criminal Investigations**



783 Criminal Investigations

**Public Service**



1634 Public Service Calls

**Town of Walpole**  
**HIGHWAY DEPARTMENT**

Last year we had a fairly easy winter. Not much snow and only a little bit of ice. When the winter is fairly calm, it sets the tone for the year.

We were able to get an early jump on spring projects like prepping for paving in North Walpole and Walpole. The Highway Department replaced approximately 750 feet of culvert and repaired/replaced 15 catch basins. This year we started a new paving program that used a paving machine instead of a road grader. Under this new program, we were able to cover more miles of road with a better finished product. In North Walpole we paved Brady Street, Birch Street, Capron Street, Oak Street and Cray Road. In Walpole we paved North Road, Old Drewsville Road, Kingsbury Road, Meetinghouse Road, Watkins Hill Road, Pinewood Circle, Wilson Road, Phipps Road and Pleasant Street. There were 8.3 total miles of road paved which was almost an additional 2 miles paved over the previous year.

In North Walpole there was a large washout due to a winter rainstorm which collapsed a portion of Main Street. The Highway Department was able to fix the damage and added a catch basin to help prevent this from happening again. We also spent a considerable amount of time prepping for paving. The section of sidewalk on the northern end of Main Street was replaced. On Cold River Road, we replaced a large culvert. Residents requested assistance with cleaning up the park on upper Main Street. We provided the volunteer group with loam, seed and some granite blocks. The Highway Department's backhoe was used to help level the ground in the park.

In Walpole we graveled most of the dirt roads until the supply was depleted. The Highway Department was able to get some calcium chloride. It was sprayed on a few of the dirt roads this year to keep the gravel on the roads and dust down. We ripped up the pavement on Pleasant Street so the water department could put in a new water line. When they were finished, we prepped and paved it. On March Hill Road we had a red listed bridge with deteriorated concrete footings. The Highway Crew was able to get an emergency DES permit that allowed our department to take on the project. We repaired the footings by drilling and pinning them to the existing concrete and ledge. New footing were poured around the existing ones.

Throughout the year we did the normal routine maintenance grading, ditching, sweeping, cleaning culverts and catch basins, cold patching, painting crosswalks and parking lines, replacing street signs, hauling in winter sand, tree trimming, mowing and trimming the Town properties and roadside mowing. We also did a lot of maintenance and repairs on the equipment at the Highway Shop.

The salt shed was finished this year and came out great. A section of the Highway Shop roof was repaired. The replacement roof is working well with no leaks occurring.

I would like to thank the residents of Walpole for their continued support and understanding. We strive to be a Highway Department that you can be proud of. We look forward to serving this community and creating a safe and sustainable infrastructure for years to come.

Thank you to the Highway Crew for their skills and dedication to the job. Without them, the Highway Department would not have been able to accomplish everything we did this year. Also, I'd like to thank Mark Houghton and his EE Houghton crew, Police Chief Mike Paquette and the Walpole Police Officers, and Fire Chief Dick Hurlburt and the Walpole Fire Department for helping out when needed. Lastly, I would like to thank the Selectboard for their support and guidance throughout the year. This being my first year as the Road Agent, we all worked as a team making it a great year.

Respectfully,

Mike Rau  
Road Agent

**Town of Walpole**  
**RECYCLING CENTER**

In the average month, 55 volunteers kept the Walpole Recycling Center running with help from the staff. Most volunteer more than once a month which is greatly appreciated. There are several volunteers who write the WRAP column in various publications. Walpole is very fortunate to have this corps of active citizens who deserve many thanks. If you have a couple of hours available, please consider being a part of this happy group.

The Walpole School Recycling Program continues to operate successfully throughout the school year. We also continued to serve the Fall Mountain School Recycling Program including a few bus tours to the center. The Hooper Institute Summer Program allowed several high school students to assist with much needed projects around the center.

The Walpole Reuse Trailer had another successful year in 2016. Mike Nerrie and his crew collected just under \$2,500 in donations from April thru October for the Fall Mountain Foodshelf. Thank you to Mike Nerrie for making it possible and to those who worked every week, once a month or covered an open shift at the last moment. You all share in the success! The center also took in 647 lbs. of food in 2016 compared to 896 lbs. in 2015.

The warrant article approved last year to purchase a used forklift and materials to start switching from the unavailable John Deer boxes to a substitute container are complete, with very good results.

The 4th Annual Walpole Cleanup Day, Saturday, April 23, 2016 had over 75 volunteers (20 of whom came from C&S Wholesale Grocers - thanks guys!) picking up roadside trash. Volunteers collected 212 blue bags of trash, 14 tires, 2 televisions, many odd car parts, one recliner that had seen better days, piles of mixed metal, a vacuum cleaner, a muffler, a broken chair, a snowboard, a tricycle, a couch, tractor cushions, railroad spikes, an old radio, dirty diapers and lots of bottles and cans. The center also was a part of two river cleanups in 2016 arranged by the Wolf and Raven Clan. Hundreds of pounds of trash were removed along with a couple of tractor trailer tires and a hazardous sharp object. Tires and furniture being deposited along Walpole roads is increasing in frequency with Highway and citizens bringing in a record amount of trash to the center.

Leo Drouin, a longtime friend of the Center and a great help in so many ways untold, had a serious accident at home. We wish him a speedy recovery.

The Recycling Center signed a new three year contract for trash, C&D and glass removal. This will insure that we know what pricing will be and that we have a program in place for the materials.

We would like to thank the Selectboard and all the other departments for their assistance in helping things go smoothly over the past year.

Revenues were \$165,148 for the year compared to \$166,291 in 2015.

Recyclables were 381.11 tons for this year compared to 380.64 tons in 2015.

***“Thank You for Recycling”***

Respectfully,

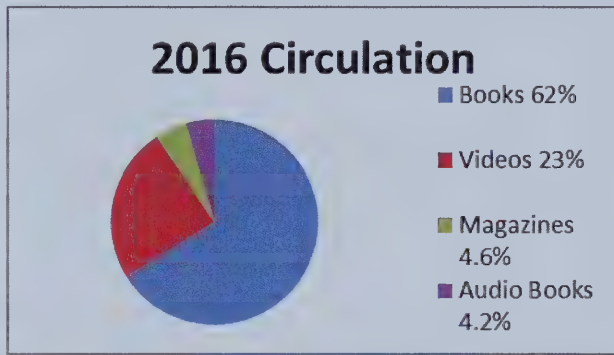
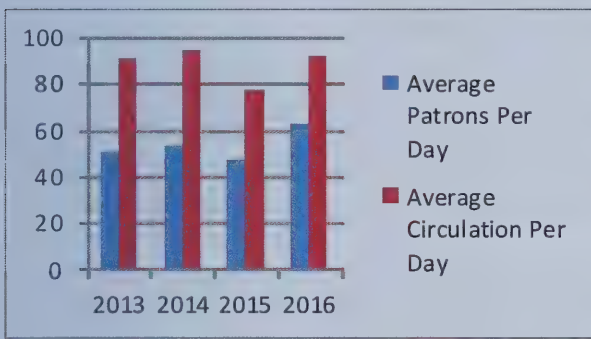
Paul J. Colburn  
Recycling Center/Transfer Station Manager

# Town of Walpole

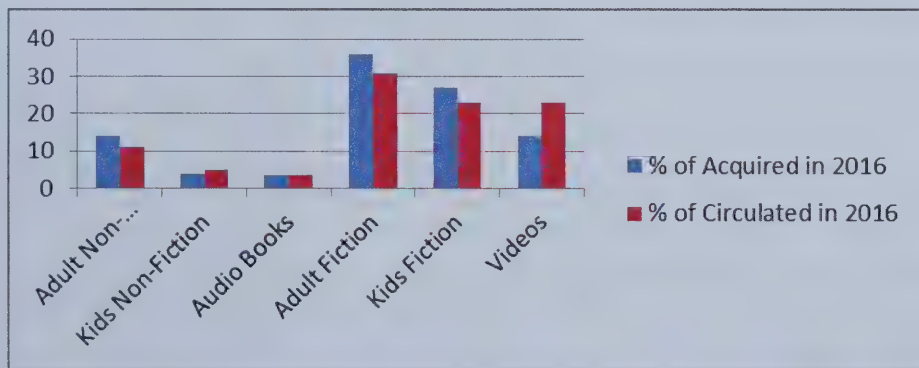
## TOWN LIBRARY

The Walpole Town Library, consisting of the Bridge Memorial Library in Walpole and the North Walpole Branch Library (referred to collectively as “the Library” throughout the report), had a great year in 2015. Over 19,000 patrons visited the library this year to borrow books, movies, magazines, audiobooks and other materials. Circulation of these materials was over 28,000 and our total collection is about 28,000 items. We also offer a helpful service to our patrons called Inter Library Loan. If we don’t own a material you would like to borrow, we can borrow it through Inter Library Loan from another library in the state for free. This year we requested and circulated over 2,000 items from and for other New Hampshire libraries.

The number of patrons using the library is ever-growing. We saw more people in the library on an average day than we have in recent history. We had 141 new patrons register this year and circulation is up by over 2,000.



Each year the Library adds about 1,500 items to the collection (books, movies, magazines, audio books and technology). This year we acquired just over 2,000. The increase was due to updating the non-fiction collection and some great video and fiction donations from the community. Money is spent on different collections based on how they circulate. We spend most of our money on adult fiction, children’s fiction and videos as those are the materials that are checked out the most.



A New Materials List is posted on our Facebook page and sent to patrons via our email newsletter of all newly acquired materials at the main library. If you would like to receive our newsletter please e-mail Julie at [jrios@walpoletownlibrary.org](mailto:jrios@walpoletownlibrary.org). We also have a binder at the front desk at the Bridge Memorial Library which lists every material currently on order and provides a space for patrons to put their name on the wait list. A lot of our materials are ordered based on patron recommendation. If you don’t see something listed in the binder, ask us about it and we’d be happy to look into ordering it for the Library and putting your name on the top of the list.

## Town of Walpole

### TOWN LIBRARY- continued

The Library provides a broad selection of magazines, audio books and e-books through Overdrive. The New Hampshire State Library maintains this collection, and the materials are compatible with most e-readers, tablets and cell phones. Our cost per circulation for these materials is one of the lowest in the state at around \$0.25. The Library also provides access to Mango, a language instruction software, for free. Both Overdrive and Mango can be accessed from the Walpole Town Library website ([www.walpoletownlibrary.org](http://www.walpoletownlibrary.org)) from a library computer or from patrons' home computers. The main library offers free Wi-Fi, public access computers and instruction by appointment in learning to use devices of all sorts. The North Walpole Branch received a laptop for patron use this year and also has free WiFi.

The library website was completely rebuilt and has been a great source of up to date information. We also migrated to a new library software system that is supported by the New Hampshire State Library. With the software change came new library cards. Be sure to pick yours up; there is a choice of three designs, two of which feature the winning photos from a photo contest we ran this spring.

We have a large number of groups for all ages that meet at the library from Story Time for kids to an investing group for adults. We're always exploring new program ideas and hope that these groups help to create a sense of community for all of the people who use the library. We created a Library Brochure this year which features most of our services and programs. Be sure to pick one up next time you're in the library.

Our Summer Reading program was a great success, as always, with 75 kids registered. We also did a yearlong adult reading program this year, the 2016 Reading Challenge, where adults could choose titles to fit into our 52 category challenge and receive raffle tickets for each category they completed. We had 14 people participate and over 200 tickets were given out. We'll be doing this again in 2017. We also had 40 families sign up for our Keep Kids Reading program, with one child completing his 1,000 books before kindergarten.

The Friends of the Library are a vital piece of the Library's success. Members of the Friends group work diligently to raise money for Library needs. Both the Plant Sale and the Book Sale were successful this year. This money goes towards our book budget as well as special projects throughout the year. This year we were able to buy new, colorful book carts and book ends as well as a few other behind-the-scenes things. The Town provides staff salaries, utilities and building maintenance for the Library. All library materials (books, magazines, audio books, DVDs), programs, supplies and technology are provided by the hard work of the Friends of the Library and the generosity of our patrons. We appreciate your donations!

We would like to acknowledge the dedication of the Library staff and volunteers as well as the ever-increasing number of library patrons, all of whom help make the Walpole Town Library a warm and welcoming community center.

We are easy to contact and always appreciate your feedback. Our website can be found at [www.walpoletownlibrary.org](http://www.walpoletownlibrary.org) and has links to search our catalog, Overdrive and Mango as well as many other databases that can be used in the library. We are also on Facebook; just search Walpole Town Library and like our page to keep up to date on events and closings. Justine Rogers, the Library Director, can be reached at [jrogers@walpoletownlibrary.org](mailto:jrogers@walpoletownlibrary.org). You can also reach us by phone at (603) 756-9806.

We look forward to seeing you all at the library soon!

Jennifer Kelly, Chair, Board of Trustees and Justine Rogers, Library Director

## Town of Walpole RECREATION DEPARTMENT

What a great year 2016 ended up being for the Walpole Recreation Department! A lot of maintenance was completed at Whitcomb Park to help improve the pool and tennis courts. We were able to have a new filter system installed at the pool house and we filled the cracks, purchased a new pool cover, and resurfaced the two tennis courts. The job of the Recreation Department is to manage the town pool and oversee the youth soccer and basketball programs.

The Recreation Committee and I would like to start off by thanking everyone who helped out throughout the year, from helping take care of the tennis courts, skating rink, and coaching our youth sports. We wouldn't be able to run all of these programs without the help from our amazing community members. You are helping our youth gain the experience and knowledge of the games and activities to help them become future successful athletes.

Opening the pool was a lot more challenging this year. Due to the warm winter, the algae under the pool cover was cooking underneath and breaking up into tiny particles. Once we started the pump, the particles were so small, they were not getting caught in the filter system. The particles were circulating right back into the pool. After bringing in three different pool companies, we were finally able to get the pool crystal clear and begin our summer. John Watson was a huge help and dedicated much of his personal time to help solve the mystery of the cloudiness in the pool. The dedication of our pool staff was greatly appreciated during this time as well. They were coming in multiple times throughout the day to vacuum, skim, and clean the filters.



For the two and a half months that the pool was open, we were able to sell 78 memberships, 28 swim lessons, and had a total of 1,960 separate daily-rate swimmers. We had families coming from Vermont and the Keene area to swim at our pool. Many families said that they enjoyed the cleanliness of the pool and professionalism of our staff. We are always looking to improve the pool each summer because we want to make the pool an exciting and enjoyable place to be with your friends and family.



Our first attempt of our community night was rained out, but that didn't stop us from trying again. We were able to hold a Family Game and Movie Night where kids were able to participate in four different water games. The games were Hula-Hoop Water Race, Floatie Race, Ping-Pong Scramble, Biggest Splash and Invisi-Bottle. The winner of each game received a trophy to bring home. After all the games were done, it was time to eat some food and watch *Zootopia*. Athens Pizza brought down their food truck and sold all sorts of food. Their Mac-and-Cheese was a huge hit! The most important part of this night was the amount of canned food items we were able to donate to the Fall Mountain Food Shelf. During the day, any swimmer that brought in a non-perishable food item was able to swim for free. We were able to collect two bins full of food to donate. We will be doing this again next summer, so please keep your eyes out for another Family Game and Movie Night.

Town of Walpole  
**RECREATION DEPARTMENT – continued**



The Walpole Summer Basketball League had 79 participants from Walpole, Alstead, Charlestown, Vermont, and other surrounding towns. The players were able to play six regular season games and then participate in a single elimination playoff format. The championship game was held at the Walpole Middle School because of the weather. Other than a great basketball game, there was food, games, and the pool to enjoy. We want to thank

Diamond Pizza for donating the pizza to the event. This league is a great way to bring the surrounding communities together and for the players to meet new people and create new friendships over the summer. The league continues to grow and we are hoping that we will have even more participants during our next season. We want to thank Chroma Technology, Applied Bolting, Athens Pizza, and Diamond Pizza for sponsoring a team and helping the kids enjoy a great season.

The youth soccer program had thirteen teams with 120 total participants this year! Participants were as young as four and as old as eleven. Each team would practice to learn the skills needed for the game and would also participate in games against the surrounding towns. Every team should be proud of how much they improved this year and I commend everyone for their sportsmanship and positive cheering throughout the season. We were even able to purchase four new soccer goals for seven and eight-year-old divisions. A huge thank you to Justin Parrott and Whit Aldrich for spending many hours putting the four goals together.

All four of the 9, 10 and 11-year old soccer teams participated in the tournament that the Walpole Elementary School Girls Soccer Team puts on every year. Every team did an amazing job and competed at their highest level for the entire tournament. A Walpole team ended up winning the tournament for both the boys' and girls' divisions!

The youth basketball program has 44 participants this year. They are working hard and putting in 100% effort at each practice and game. Their skills are improving each week and it is showing during their competitive games. They also compete against teams in the surrounding towns. We hope to get these teams into some local tournaments before the end of the season.

We want to thank everyone for understanding the importance of our community health and teaching our children to live an active lifestyle.

Respectfully,

Justin Cassarino  
Recreation Coordinator



## Town of Walpole

### FREDERICK H. HOOPER INSTITUTE

The Frederick H. Hooper Institute continued to serve the youth of Walpole through its educational programs in 2016. In accordance with the will of George L. Hooper, programs in agriculture, forestry, botany, soils and environmental science were conducted. Hooper Institute personnel visited each classroom at the Walpole and North Walpole schools on a weekly basis as well as worked with youth groups.

Three school gardens were the sites of many lessons in the fields of agriculture, soils and botany. By planting seeds, weeding, watering and harvest, students learned about the life cycles and care of plants. Children prepared tasty dishes from the garden produce, dried herbs and saved seeds. Excess butternut squash from the Elementary school garden was donated to local food pantries. Winter squash, Brussels sprouts, cucumbers and beans went directly to the school cafeteria. The high tunnel produced several grocery bags of greens in the spring and fall for the cafeteria. Children also pressed apples to make cider at school.



Fourth graders learned about the Town's working landscape through visits to local farm and forest products businesses. They visited Malnati dairy farm, McGill's maple sugaring operation, Wooddell and Daughter's sawmills, Walpole Valley Farm, Brookfield Farm and Homestead Christmas tree farm. This is the thirty-sixth year we have sponsored the Farm & Forest Project in the Walpole School. It would not be possible without the hospitality and commitment of our local agricultural producers. We are fortunate to have so many in the area.



Forestry was a topic in all grades with activities adapted to suit various grade levels. Tree physiology, identification, forest ecology, forest management and threats to forests were covered. Students utilized math skills to measure trees and figure stumpage values. For sixth graders, the study of forestry transitioned to spring studies of the Connecticut River watershed. Students learned about the natural and human history of our valley and how water moves through it. The unit culminated in a two-day canoe trip on the river in June.

Wildlife was a favorite topic of study in every grade. Winter is an opportune time to learn about native mammals and their adaptations to the season through tracks and other signs. We also studied insects, birds, invertebrates, amphibians, reptiles, predator and prey adaptations and endangered species. We walked to the Mill pond Conservation area to study the flora and fauna on several occasions.

## Town of Walpole

### FREDERICK H. HOOPER INSTITUTE - continued

Summer programs were well attended. In 2016, 110 Walpole youth participated. Twenty-two teenagers were involved in the summer work program. Over the span of ten weeks, they worked more than 1,800 hours in the community. They held jobs at horse and produce farms, a vineyard and apple orchard, veterinary hospital and the Town Recycling Center. Thank you to the many mentors who patiently trained students with the skills to succeed in their first job experience. More than 200 Walpole youth have taken advantage of this program over the sixteen years it has operated. Mentors enjoy seeing how the teens mature from year to year.



Eight teens were staff members at the summer camp for younger children. This camp was based at the Hooper Institute. Campers did many hands-on activities related to the Hooper themes. Older campers explored natural settings and farms in Walpole. The summer woodworking camp was filled to capacity with imaginative woodworkers who proudly took home their many projects.

We hosted a May Day open house celebrating all things Hooper at Hooper Hall. Several classes visited the Farm and Forest Museum in the spring. Friends of the Hooper Institute held its annual meeting at the building. Hooper Institute grounds were the site for the Walpole Community

Garden. Plots are available to those interested in organic, no-till gardening.

Staff members Eloise Clark and Rebecca Whippie had the honor of being awarded the Educators of the Year Award by the Cheshire County Conservation District at their annual meeting in October.

Thanks to the many people who have supported Hooper Institute efforts with donations of time and expertise this year. Special thanks to the Hooper Institute Committee and the Selectboard. The Friends of the Hooper Institute is now in its second year of raising funds to support our efforts. This is a legally recognized non-profit that can accept tax deductible donations. Thanks also to the Walpole school staff for their support of our programs in the classrooms,

Respectfully submitted,

Eloise Clark  
Director



**Town of Walpole**  
**WELFARE DEPARTMENT**

The Town of Walpole provides short-term emergency assistance to eligible individuals or families. If someone is seeking information on long term assistance programs such as Temporary Assistance To Needed Families (TANF), foster care, disability grants, Medicaid, nursing home care, elderly care, and the food stamp program, you may contact the New Hampshire Department of Health and Human Services, Keene District Branch at (603) 357-3510 or on their website at <http://www.dhhs.state.nh.us>.

Any Walpole, Drewsville or North Walpole resident may apply for assistance. When a resident is in need of assistance, they are asked to stop by the Selectboard office and pick up an application. Applications can also be found on the Town of Walpole website at [www.walpolenh.us](http://www.walpolenh.us). The application has a cover sheet which outlines the procedures on filling out the application. Inside the application is a list of items that are needed to determine eligibility for the Town of Walpole Welfare. These items range from rent/mortgage statements, electric bills to proof of income and State of NH Assistance. Bank statements and various verification forms are also needed. Applications are returned to the Selectboard Office and are then reviewed by the Welfare Director. Calls are made to the applicants and meetings are held at the Town Hall. Once determination of eligibility is made, payments go directly to landlords, electric companies, etc. Payments are never made directly to individuals. If an applicant is denied assistance, they are given the opportunity to appeal the decision by meeting with a Fair Hearing Board. If a client is not eligible there are other avenues besides Town Welfare that may be investigated. The Welfare Director assists the applicants by referring them to other agencies. The Welfare Department follows state and local guidelines. However, emergency help is available when deemed necessary in extenuating circumstances. ***All applications and information received is kept confidential.***

The Welfare Department saw a large increase in cases in 2016. The program handled 52 cases versus 34 in 2015. The summer months of 2016 proved to be busier months than normal. The majority of the increase in request for assistance was due to layoffs and the increase in rental costs. Fortunately, the Welfare Director was able to work with landlords on payment arrangements and was able to refer applicants to other agencies for assistance. This helped to keep the costs for the Town down. A breakdown of cases and the expenditures for the last 5 years is as follows:

2016	52 cases	\$21,022.51
2015	34 cases	\$22,262.72
2014	30 cases	\$20,652.08
2013	34 cases	\$30,758.94
2012	30 cases	\$25,782.78

The total Welfare expenditures for 2016:

Food Assistance	\$	400.00
Rental Assistance	\$	18,469.53
Fuel Assistance	\$	708.57
Electric Assistance	\$	1,439.76
Postage/ Prescription	\$	4.65
		<u>\$ 21,022.51</u>

I would like to take this opportunity to thank the Selectboard for their continued support of the Welfare Program, as well as the Selectboard office, for their help and support. Together we have continued to have a successful program to assist our citizens in need.

Respectfully,

Janet Clough  
Welfare Director  
Edson Grout LLC

Town of Walpole  
**TRUSTEES OF THE TRUST FUNDS**  
**Report for the Year Ending 12/31/2016**

The pages that follow contain summary M-9 reports for each of the funds managed by the Town's Trustees of Trust Funds. Additional information on each fund is on file in the Selectboard Office and are available for public inspection.

At 2016 year end, the Trustees of Trust Funds managed a total of \$6,405,079 on behalf of various Town departments and entities, as follows:

<b>Grand Total Income and Principal Balance end of 2016</b>	<b>As set forth in the MS-9</b>
<b>Non-Expendable</b>	\$ 4,295,945.03
<b>Expendable</b>	\$ 802,274.82
<b>Capital Reserve</b>	\$ 1,306,859.50
<b>Total All Funds</b>	\$ 6,405,079.35

As allowed under NH RSA 31:38-a, the Trustees have engaged an investment advisor, Cambridge Trust Company of New Hampshire, to assist with (a) prudent and advantageous investment decisions; (b) compliance with State law as to what investment vehicles are allowed or not allowed; and (c) preparation of the annual reports necessary to be filed with the State. According to unaudited information provided by Cambridge Trust, 2016 total returns based on market values were as follows:

<b>Fund</b>	<b>1 Year, Return Net of Fees</b>
<b>Non-Expendable</b>	5.89%
<b>Expendable</b>	5.85%
<b>Capital Reserve</b>	0.28%

With the authorization and direction of the Trustees, in the third quarter of 2016 the investment strategy of the Capital Reserve Fund was changed to invest substantially all its assets in a so-called stable value fund and selected Fidelity Conservative Income Bond Fund - Institutional Class (FCNVX).

Respectfully Submitted,

Robert Kimball (2017), Thomas Winmill (2018) and Karen Galloway (2019)

# Town of Walpole

## REPORT OF TRUST FUNDS, CITY OF WALPOLE: DECEMBER 31, 2016

### MS-9 REPORT FOR STATE OF NEW HAMPSHIRE

#### CAPITAL RESERVE FUNDS:

January 1, 2016 to December 31, 2016

NAME OF TRUST FUND	HOW INVESTED	GRAND TOTAL PRINCIPAL & INCOME BALANCE		GAINS OR (LOSSES) ON SECURITIES	INCOME AMOUNT	EXPENDED	GRAND TOTAL PRINCIPAL & INCOME BALANCE		END OF YEAR FAIR VALUE *
		BEGINNING OF 2016	END OF 2016				BEGINNING OF 2016	END OF 2016	
Fire Heavy Equipment	Money Market/CD	305,900.26	100,000.00	0.00	1,173.41	0.00	407,073.67	305,620.26	407,097.34
Fire Renovations	Money Market	145,852.95	0.00	0.00	156.84	0.00	146,009.79	145,852.95	146,018.28
Recycling/Transfer	Money Market	12,669.21	0.02	0.00	13.63	0.00	12,682.86	12,669.21	12,683.60
Hooper Institute	Money Market	11,066.40	0.00	0.00	11.89	0.00	11,078.29	11,066.40	11,078.93
Volunteer Ambulance	Money Market	10,628.20	0.00	0.00	11.43	0.00	10,639.63	10,628.20	10,640.25
George Watkins Recycling Fund	Money Market	0.02	0.00	0.00	0.00	(0.02)	0.00	0.02	0.00
Walpole Elementary School CRF	Money Market	26,702.25	0.00	0.00	2.25	(26,704.50)	0.00	26,702.25	0.00
Walpole Elementary School CRF 07/1/2014	Money Market	120,294.80	0.00	0.00	10.11	(120,304.91)	0.00	120,294.80	0.00
North Walpole-Hall Improvement CRF	Money Market	16,243.24	0.00	0.00	17.46	0.00	16,260.70	16,243.24	16,261.65
North Walpole-Fire Equipment CRF	Money Market	85,536.46	20,000.00	0.00	106.97	0.00	105,643.43	85,536.46	105,649.57
North Walpole-Fire Equipment Repair Fd CRF	Money Market	7,117.49	0.00	0.00	5.34	(3,065.26)	4,057.57	7,117.49	4,057.81
North Walpole-Water Improvement CRF	Money Market	123,245.02	0.00	0.00	132.52	0.00	123,377.54	123,245.02	123,384.71
North Walpole-Water Grant Monies	Money Market	52,153.73	0.00	0.00	56.08	0.00	52,209.81	52,153.73	52,212.85
North Walpole-Water Department CRF	Money Market	66,871.18	0.00	0.00	71.90	0.00	66,943.08	66,871.18	66,946.97
North Walpole-Community Scholarship	Money Market	6,784.47	0.00	0.00	7.11	(500.00)	6,291.58	6,784.47	6,291.95
Walpole Fire Dept Renovation Fund	Money Market/CD	55,168.14	0.00	0.00	241.40	0.00	55,409.54	55,167.69	55,412.76
Police Cruiser	Money Market	23,307.06	15,000.00	0.00	39.94	0.00	38,347.00	23,307.06	38,349.23
Highway Equipment	Money Market	145.96	15,000.00	0.00	15.03	0.00	15,160.99	145.96	15,161.87
Walpole Schools CRF	Money Market	73,854.36	14,569.68	0.00	7.21	(88,431.25)	0.00	73,854.36	0.00
Walpole Schools	Money Market	0.00	235,440.66	0.00	233.36	0.00	235,674.02	0.00	235,687.73
<b>TOTALS</b>		<b>1,143,541.20</b>	<b>400,010.36</b>	<b>0.00</b>	<b>2,313.88</b>	<b>(239,005.94)</b>	<b>1,306,859.50</b>	<b>1,143,260.75</b>	<b>1,306,935.50</b>

\*\*\* In March, 2016, the Walpole School CRF funds were merged into the new Walpole Schools Fund.  
 FAIR VALUE = MARKET VALUE

# Town of Walpole

MS-9 REPORT FOR THE STATE OF NEW HAMPSHIRE  
 TRUST FUNDS TOWN OF WALPOLE: JANUARY 1, 2016 to DECEMBER 31, 2016  
 EXPENDABLE COMMON TRUST FUNDS XXXX143

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	%	PRINCIPAL					INCOME				PRINCIPAL ONLY		
					BALANCE BEGINNING OF 2016	NEW FUNDS CREATED	GAINS OR (LOSSES) ON SECURITIES	WITHDRAWALS (FEES)	BALANCE END OF YEAR 2016	BALANCE BEGINNING OF 2016	* INCOME AMOUNT	EXPENDED	BALANCE END YEAR 2016 **	GRAND TOTAL PRINCIPAL & INCOME END YEAR 2016	BEG OF YEAR FAIR VALUE	END OF YEAR FAIR VALUE
1998	A&W HUBARD LIBRARY GIFT	LIBRARY UNRESTRICTED	STK,BOND,MF	49.486%	332,624.80	0.00	7,149.40	(2,166.60)	337,607.60	0.00	12.435.50	(11,500.00)	935.50	338,543.10	356,871.90	317,566.77
1944	MASON	CARE MASON FOREST	STK,BOND,MF	45.085%	303,043.31	0.00	6,513.56	(1,973.97)	307,582.89	104,658.08	11,329.54	(875.00)	115,013.22	422,586.11	437,069.56	399,451.75
2010	VETERANS MEMORIAL FUND	VETERANS MEMORIAL	STK,BOND,MF	1.580%	10,486.88	0.00	225.43	(66.22)	10,644.09	764.62	392.05	(363.00)	803.67	11,447.76	12,064.93	10,739.53
2010	RECREATIONAL PARK	RECREATIONAL PARK	STK,BOND,MF	0.695%	4,969.06	0.00	100.36	(30.36)	4,739.08	0.00	174.54	0.00	174.54	4,913.62	5,006.64	4,609.63
2014	QUINTON FUND	QUINTON FUND	STK,BOND,MF	2.144%	14,413.55	0.00	309.82	(93.73)	14,629.64	2,746.48	538.60	0.00	3,285.38	17,915.02	18,400.91	16,806.69
2014	BANDSTAND-GAZEBO FUND	MAINTENANCE	STK,BOND,MF	1.030%	10,051.80	0.00	210.84	(3,238.41)	7,024.33	516.19	336.97	(1,018.28)	(185.12)	6,669.21	11,332.00	6,434.88
2015	M. WHITMORE LIBRARY	LIBRARY	STK,BOND,MF	0.000%	4,380.14	0.00	403.91	(4,784.05)	0.00	145.68	39.89	(185.57)	0.00	0.00	4,853.01	0.00
	<b>GRAND TOTAL</b>	<b>GRAND TOTAL</b>	<b>TOTAL</b>	<b>100.000%</b>	<b>679,669.57</b>	<b>0.00</b>	<b>14,913.40</b>	<b>(12,355.34)</b>	<b>682,227.63</b>	<b>108,731.65</b>	<b>25,247.39</b>	<b>(13,931.85)</b>	<b>120,047.19</b>	<b>802,274.82</b>	<b>845,398.65</b>	<b>752,641.24</b>

\*Bank Fees: Cambridge Trust Company fees charged during period; Principal "Withdrawal (Fees)" = \$4,400.29; "Income Amount" (Fees) = \$2,933.54  
 FAIR VALUE = MARKET VALUE

# Town of Walpole

## MS-9 REPORT FOR THE STATE OF NEW HAMPSHIRE

TRUST FUNDS TOWN OF WALPOLE: January 1, 2016 to December 31, 2016

NON EXPENDABLE COMMON TRUST FUNDS XXXX150

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	%	BALANCE BEGINNING OF 2016	NEW FUNDS CREATED	GAINS OR (LOSSES) ON SECURITIES	WITHDRAWALS (FEES) ***	BALANCE END OF YEAR 2016	INCOME			PRINCIPAL ONLY				
										BALANCE INCOME BEG OF 2016	INCOME AMOUNT	INCOME EXPENDED	BALANCE INCOME END OF YEAR 2016	GRAND TOTAL PRINCIPAL & INCOME END YEAR 2016	BEG OF YEAR FAIR VALUE	UNREALIZED ANNUAL GAINS	END OF YEAR FAIR VALUE
VARIOUS	CEMETERY FUNDS	CARE OF LOTS	STK, BOND, MF	7.805%	266,717.29	0.00	2,862.14	(1,508.00)	267,870.83	31,768.28	8,678.50	0.00	40,444.78	308,315.61	289,320.49	29,274.46	297,145.29
1989	CEMETERY FUND #2	CARE OF LOTS	STK, BOND, MF	2.885%	102,002.52	2,475.00	1,011.50	(580.54)	104,908.88	26,667.20	3,347.70	(12,764.00)	17,280.90	122,180.78	111,803.35	11,607.04	118,515.02
1925	HOOPER TRUST PART EDUCATION	EDUCATION	STK, BOND, MF	28.686%	980,243.00	478,173.05	16,487.25	(7,764.19)	1,467,109.11	103,580.29	58,039.52	(66,917.31)	90,702.47	1,557,811.58	1,062,267.87	147,444.69	1,814,553.90
1925	HOOPER TRUST PART SCHOLARSHIP	SCHOLARSHIP	STK, BOND, MF	25.396%	887,833.61	0.00	8,861.98	(4,908.81)	871,568.98	138,759.49	28,237.66	(25,080.67)	138,918.45	1,010,503.43	944,193.05	86,973.20	987,560.18
1925	HOOPER TRUST PART MAINTENANCE	MAINTENANCE	STK, BOND, MF	25.776%	890,816.73	0.00	8,761.53	(4,982.06)	894,628.20	61,212.68	28,660.07	(4,444.06)	85,428.69	970,054.89	851,689.00	91,933.79	978,559.99
1902	LIBRARY TRUST	LIBRARY	STK, BOND, MF	8.654%	295,717.48	0.00	2,851.80	(1,872.82)	296,696.46	2,227.87	9,622.10	(9,719.74)	2,130.33	289,128.79	318,155.64	28,248.85	325,245.31
1944	MASON FUND	CARE MASON FORE	STK, BOND, MF	0.354%	12,087.71	0.00	120.84	(88.38)	12,139.99	260.08	393.31	0.00	683.39	12,823.38	13,020.71	1,213.45	13,353.44
2010	COOKSEY FUND		STK, BOND, MF	0.075%	2,561.20	0.00	25.58	(14.49)	2,572.27	1,775.27	83.31	0.00	1,858.58	4,430.85	2,865.12	425.68	2,969.25
2010	BRAGG HEALTH FUND		STK, BOND, MF	0.270%	9,224.18	0.00	92.07	(52.16)	9,264.07	1,124.50	300.15	0.00	1,424.65	10,888.72	10,007.93	1,014.98	10,279.05
	<b>GRAND TOTAL</b>		<b>TOTAL</b>	<b>100.000%</b>	<b>3,417,203.70</b>	<b>480,646.05</b>	<b>40,804.67</b>	<b>(21,381.63)</b>	<b>3,917,074.79</b>	<b>367,433.70</b>	<b>135,362.32</b>	<b>(123,925.78)</b>	<b>378,870.24</b>	<b>4,295,945.03</b>	<b>3,703,653.17</b>	<b>407,136.44</b>	<b>4,324,211.23</b>

\* Hooper Trust Part 1 Education includes lease and rental income in the "Income Amount".

\*\* Receipt of \$700.00 cottage rental income for Hooper Trust 1 - Education was incorrectly posted to Principal on Cambridge Trust Accounting in December, 2016. This was corrected in January, 2018.

\*\*\* Bank Fees: Cambridge Trust Company fees charged during period; Principal "Withdrawal (Fees)" = \$21,561.63; "Income Amount" (Fees) = \$14,387.77

FAIR VALUE = MARKET VALUE

Town of Walpole  
**CONSERVATION COMMISSION**

The Water Company Lot on Reservoir Road timber harvest began in September and is being conducted by Garland Lumber Company. Funds from the harvest will go to the reconstruction of the Reservoir Dam and spillway culvert as was passed as a warrant article at the 2015 Town Meeting.

The Commission is currently going through the process of finding a new Town Forester. Peter Rhoades after many years of serving as the Town Forester is retiring. The Commission oversees ten tracts of forested land owned by the Town of Walpole. The Commission is also in the process of identifying goals for each tract. The tracts vary in acreage and usage. Several tracts are widely used for recreational purposes, while others are more remote.

Several commission members worked with a couple of Boy Scouts involved in Eagle Scout projects. Their projects ranged from trail maintenance on the Mill Pond Trail System to debris cleanup at the Fanny Mason Forest.

The commission is also attempting to follow the relicensing of the TransCanada Hydro Dam in Bellows Falls as fluctuating river levels can have adverse affects on the shoreline.

Several parcels of property in Walpole had conservation easements purchased, which will protect these parcels from development.

I would like to thank the Town of Walpole for the opportunity to serve on the Conservation Commission and contribute to the preservation of the rural character of Walpole for future generations.

Respectfully Submitted,

Tom Beaudry  
Chair



**Town of Walpole**  
**ZONING BOARD of ADJUSTMENT**

The agenda for the first two months of 2016 for the Walpole Zoning Board of Adjustment (ZBA) started out at a slow pace. Therefore the Board decided to look into two projects which were to research new requirements for junkyards and the second was to create a matrix or flow chart to help applicants navigate the path for a special exception. It can be confusing especially when the applicant needs to go to the Planning Board for a recommendation, as well as get the special exception from the ZBA

Bob Anderson did a stellar job on researching junkyards, which is currently RSA 147:23. It's a bit confusing since junkyards are grouped with recycling yards and under the auspices of the Department of Transportation. Regulations started out by dealing with junkyards near interstate highways but finally got down to regulations that apply to the class of roads in Walpole. The main regulation is that a junkyard must be fully enclosed and depending on the class of road, the distance from the road changes.

Persons wanting to get a license for a junkyard must first apply to the Zoning Board of Adjustment and after the application is approved, go to the Selectboard for a permit.

Board member Judy Trow was instrumental in creating this Matrix chart, but everyone had a chance to give input. Copies of the matrix can be obtained at the Selectboard Office at the Town Hall.

By March, the ZBA was in full swing making decisions about:

- Signage: six applicants including the Savings Bank of Walpole, Walpole Interiors, Avanru, Dr. Steven Pena at 40 Main Street and the Walpole Co-op.
- A couple of variances: two for setbacks and one for a detached dwelling on a property.
- One Expansion of a Non-conforming Use for a home on Main Street owned by newcomers William and Lynne Reed.
- Several Special Exceptions: a couple for signage and one for change of use by the Fuzzy Brothers to use property, formerly a saw mill, for storage and repair of their large equipment.
- For the first time ever, a person getting a license to sell guns from his home was referred to the ZBA by the US Treasury Department and asked to get a Special Exception. The applicant also had to obtain a recommendation from the Planning Board.

ZBA board members' annual duty in the fall is to inspect all the gravel pits in Walpole. The Board divies up the list and two members go to one or two pits. The inspection reports are filed and a copy sent to the pit owner. In the chance there is a concern (ex. steepness of grade), the Board member consults with the owner and does a follow-up visit.

The year closed with two Westmoreland residents coming to the Board with complaints about a gravel pit that borders on the Westmoreland line. The Board sought counsel and has read all the documents that the complainant submitted. A decision is expected in mid-January.

The Zoning Board of Adjustment welcomes Walpole residents to contact the ZBA if they have a concern or want to know if they need to fill out an application to fulfill zoning ordinance requirements.

The ZBA meets the third Wednesday of every month at 7:30 pm at the Town Hall.

Respectfully submitted,

Myra Mansouri  
Chair

Town of Walpole  
**CEMETERY TRUSTEES**

Your elected Cemetery Trustees are Elizabeth Prentiss (2018), John Sheldon (2019) and Dale Woodward (2107). We welcomed John as a Trustee this year, replacing Paul Massicotte. The Cemetery Trustees had four scheduled meetings this year. We met in May for a walking tour of the five cemeteries in Walpole: Old Cemetery, Village Cemetery, New Cemetery, Drewsville Cemetery and Carpenter Hill Cemetery. During a walking tour we assess winter damage and record headstones in need of restoration. We met again in July to finalize the restoration list before contracting for repairs. Our September meeting was a review of the current year budget and preparation of the 2017 budget. November was our final formal meeting of the year. Throughout the summer and fall there are numerous visits to the cemeteries to visit with lot owners and review work scheduled. The Trustees are also responsible for updating and maintaining the town records relative to cemeteries.

For the past several years we have contracted headstone restorations to E.H. Clegg of Morrisville, VT. Mr. Clegg's company has always done a good job for us. This year we were pushed to the end of the season and Mr. Clegg was unable to complete the restorations requested. The work in the Carpenter Hill Cemetery was not completed and has been scheduled for spring of 2017. This was very disappointing as the lost stone for Sarah Fox was to be reinstalled this summer. We are hopeful to have this done as soon as the spring ground is ready.

Two thousand and sixteen (2016) has been a busy summer in the New Cemetery. An error in the lot number marking had been discovered in Section C. This led to some confusion and the needed understanding of some lot owners. New markers were installed so we are correct to the original numbering.

Work on Section E has moved forward with the installation of lot markers. Work was required on the northeast corner to reclaim land that was overgrown with brush. We owe a big thank you to Fuzzy Brothers for the gift of excavation, grading and seeding to clean up this area. We plan to plant hemlocks on the north boundary to complete the project.

Our last project for the summer was the extension of the water line in the New Cemetery from the original spigot in Section A. We now have water at Section A/B, Section C/D, and Section E. This should make it easier for families to care for their plantings.

Our annual request is for those who visit the town cemeteries to leave potted flowers and ornamentals. Please read the signs, follow the rules and remove your floral displays by November 1<sup>st</sup>. We would appreciate your cooperation. Please be respectful to our cemeteries.

Thank you to Jim and Beverly Corey again for the tremendous job they do caring for all the Walpole Cemeteries. We are thankful for care they show. The Trustees are also thankful for the support they receive from the Selectboard, the Town Highway Department for being there when we need them and the Town Hall office staff for all their help.

Respectfully submitted for the Trustees,



Dale Woodward  
Chair

## Town of Walpole

### WALPOLE PLAYERS

Walpole audiences were again entertained in the Helen Miller Theater by The Walpole Players. The "ice was broken" for the fourth year in a row with CABIN FEVER RADIO FOLLIES OF 2016. Now traditionally going "on the air" the evening of Town Meeting Day, twenty festive tables were packed with listeners bringing their dinners prior to relaxing and listening to the nostalgic show featuring skits, songs and ads from the golden age of radio and television.

In May, BLITHE SPIRIT by Noel Coward was presented for a number of performances. First performed in England in 1941, eccentric and clairvoyant medium, Madame Arcati, conducts a séance at novelist Charles Condomine's home. He was hoping to obtain material about spiritualism for his next book. Instead the ghost of his temperamental first wife, Elvira, returns, disrupting Charles's marriage with his new wife, Ruth. Elvira's antics kept the audiences chuckling.



*Above:* Madame Arcati shivers with delight at the chilling touch of Elvira's ghostly breath.



*Left:* A skeptical Dr. Bradman remarks on Madame Arcati's profession while his not-so-skeptical wife, Violet, eagerly awaits the evening's séance.

To raise needed funds for area food shelves, the Players' first CHRISTMAS ON THE AIR filled The Helen Miller Theater on December 16. Presented in the successful radio follies format, but with holiday themes, it was a magical evening that will be repeated. Fall Mountain Food Shelf and Our Place Drop-In Center shared the \$1675 that was raised that evening.

Ray Boas



Town of Walpole  
**WALPOLE COMMUNITY GRANGE**

Since 1887, Walpole Community Grange #125 has been an ongoing presence in Walpole. The National Grange was founded 150 years ago on December 4, 1867 to promote the social, cultural, economic, educational and political interests of America's farm families and the rural communities they reside in. The National Grange was the first organization to give women equal voice, vote and rights to hold office back in 1867, more than 50 years before the passage of Universal Suffrage. The legacy of the Grange affects our everyday lives. That legacy spans from successful formation of farm supply, electricity and telephone cooperatives, credit unions and mutual insurance companies to serve underserved rural communities to lobbying local, state and national governments on issues of concern to rural Americans. If you appreciate Rural Free Mail Delivery, rural electrification, rural telephone and internet service, the Interstate Highway System, the NH State Police force, the University of New Hampshire Agricultural Extension Service and other basic advances in the quality of rural life over the last 150 years, you have seen the results of the Grange's advocacy for the rights of rural citizens.

Today Grange membership extends beyond its traditional farm and agricultural community roots to include individuals from all walks of life interested in improving their community. Some of the recent projects of Walpole Community Grange include:

- Sponsoring the Walpole Leadership Academy to train the next generation of town leaders.
- Coffee with a Cop programs to expand community based policing in Walpole.
- Meet the Candidates Nights to introduce individuals running for political office to the voters.
- Annual Community Awards night where we honor outstanding examples of public service to our community.
- "Words for Thirds" dictionary project in which we purchase and donate a new dictionary to every third grade student in the Walpole school system, as well as students in three neighboring communities.
- Feeding Walpole poll workers during the 2016 election cycle.
- Annual Harvest Dinner that raises funds to benefit the Fall Mountain Regional High School Junior ROTC program.
- Annual \$500.00 college scholarship to a local graduating high school senior who is pursuing advanced education in the field of agriculture.

If you would like more information about the National Grange or the New Hampshire State Grange, please visit [www.nationalgrange.org](http://www.nationalgrange.org) or [www.nhgrange.org](http://www.nhgrange.org). Walpole Community Grange generally meets on the third Tuesday of every month at 7:30pm at the Walpole Town Hall. For more information about Walpole Community Grange #125 or to find out how easy it is to become a part of your local Grange organization and make a lasting contribution to the Walpole community, please contact President Cheryl Watson at 603-903-9474 or by email at [ccfordjd@aol.com](mailto:ccfordjd@aol.com).

Sincerely,

Cheryl Watson  
President

# WALPOLE HISTORICAL SOCIETY

32 Main Street  
WalpoleHistory.com



Our museum, The Walpole Heritage Museum, is a distinctive and dignified presence on Main Street. The exhibit created for the summer of 2016, entitled "Walpole's Louisa May Alcott," attracted great attention and attendance. In addition to the steady stream of visitors arriving during our public open hours throughout the summer and early fall, school groups from the New England Classical Academy, the Walpole Primary School, and several grades from the Walpole Elementary School all toured the museum. Groups of adults also arrived for organized visits and tours.



The Speaker Series, which the Historical Society organizes, brought presenters with a great variety of expertise for free events open to the public in the Town Hall. In 2016, these evening events ranged from musical performances of historical tunes to theatrical presentations of the writings of the Transcendental philosophers, to the appearance of a Louisa May Alcott re-enactor. Fascinating speakers presented topics ranging from railroads in our area to local wildlife over the centuries. A highlight of the series was a visit from a citizen of The Netherlands who shared his fondness and knowledge of Walpole and his collection of "secondary-use playing cards" used for Walpole ball invitations in the 1810's.

With playing cards and petticoats, railroads and raccoons, through exhibits and speakers, the Walpole Historical Society seeks to bring an understanding of the heritage of our town to residents and visitors.

WALPOLE HISTORICAL SOCIETY SPEAKER SERIES

## THE CHESHIRE RAILROAD

ITS CONSTRUCTION AND A BRIEF HISTORY

with Cheshire County Historian and Author  
**ALAN RUMRILL**

Friday, April 22, 2016 at 7:00 PM  
Walpole Town Hall  
Free and the Public is Invited

WALPOLE HISTORICAL SOCIETY  
SPEAKER SERIES

"Over the centuries immigrants from the British Isles have come to the Americas bringing with them their musical styles and tastes as well as their instruments. With the concertina, bodhran, mandolin, setaxe, mandolin, guitar, and banjo,

**Emery Hulehins and Jim Prendergas!** sing and play this traditional Celtic music, but they also perform American country music in the way it was conceived in the early twentieth century."

### A NIGHT OF MUSIC WITH TWO OLD FRIENDS

Friday, Nov. 4th  
7:00 PM  
free event, public is invited.

Walpole Town Hall

Please come to the Walpole Heritage Museum and our events. All are free and open to the public. We are directed entirely by volunteers. Become a member - we welcome your participation.  
**Christie Winmill, President**

Town of Walpole  
**CHESHIRE YMCA**

I would like to thank the residents of Walpole for their support of the Cheshire YMCA.

Cheshire YMCA programs include Camp Takodah, New England Heritage Tour (NEHT) and the American Heritage Tour (AHT).

Walpole's seventh graders experience a week at Camp Takodah every fall, and they, with the other seventh graders in Fall Mt. district schools, travel on the NEHT in the fall. The eighth graders travel on the AHT, also in the fall. This is a great experience for all of them!

I have included two pictures of their travels. One is at Plymouth Plantation and the other is on top of Little Round Top at Gettysburg.

I traveled as a leader on these tours for over 20 years and enjoyed every minute of it.

Again, thanks for your support of our youth.

Ernie Vose, Senior Director



**Town of Walpole**  
**FALL MOUNTAIN FOODSHELF**

Two thousand and sixteen (2016) was another wonderful inspiring year filled with love, generosity, and so much caring for the well being of others. We had good nutritious food to offer everyone who came to us for help with food.

Our shelves remained well stocked because of the generosity of the communities. We are grateful to the towns, individuals, families, churches, businesses, our schools and their staffs, the Boy Scouts, the Girl Scouts, the 4H groups, the Walpole Reuse Center Thrift Shop, and our many local organizations that did tremendous food and monetary collections throughout the whole year.

We are grateful to the town of Langdon for the use of the space in the municipal building in 2016 and to the town of Charlestown for paying the rent for our space for the Foodshelf site in Charlestown. Both sites are wonderful and we are thankful for them. We are grateful for the monetary donations from the Town of Acworth and the Town of Walpole.

We successfully met the two \$10,000 fund raising challenges. Everyone's generosity has made a huge difference in the quality of life for so many families. Their continued generous gifts to help the Foodshelf are so heartwarming. We know we will meet the two \$10,000 challenges again this year. What a blessing they will be.

In 2016, there were 12,470 visitations to the Foodshelf for help. They included 50,430 individuals of all ages. We were so blest to be able to provide them with 1,549,820 nutritious meals. Everyone who came to us for help with food left with a good supply of food and feeling very much cared for. It is very sad and very discouraging not to have food to feed your family. Our client's spirits are very uplifted by the food they receive and by the caring and help given them by our volunteers.

We provided 1,106 families with wonderful Thanksgiving dinner boxes. We had so many wonderful high school students, Girl Scouts, Boy Scouts, 4H members, and community members helping us fill and deliver some of the boxes to shut-ins. The people were excited to have such a delicious meal to share with their loved ones. They were all very thankful.

Our 9<sup>th</sup> year of "Grow A Row for the Foodshelf" was awesomely successful. Farmstands, local farmers, gardening groups, and many local families regularly donated many varieties of beautiful locally grown produce. Our clients were thrilled and grateful to have so many beautiful vegetables and fruits. Our People are already planning on growing a row for us. We will receive lots of delicious donations.

Everything we accomplish at the Foodshelf is made possible by the many volunteers that give so much of themselves to helping the Foodshelf and all the families we serve. They are a very dedicated group of loving and caring people. They give so, so much of themselves to make coming to the Foodshelf a very positive experience for our clients.

We are grateful to our Foodshelf Advisory Committee, Chaired by Lou Beam with representatives from all of the towns. They have been wonderfully supportive. They will be helping us find a permanent place to move to in five years. All will proceed in a very positive way.

We are blest we were able to sign a five year lease for our current space from the Town of Langdon. We will be paying the rent and utilities. Dennis McClary, a member of the Advisory Committee and a resident of Langdon, helped get a grant from Sullivan County to help for these expenses. Dennis also was able to get several other grants to pay for a walk in freezer.

Thank you all so very much for your tremendous, generous caring and support in 2016 and throughout our 37 years of helping our neighbors who are in need of help with food. It is very wonderful to be part of such caring and generous communities that truly care about the well being of their neighbors. Many blessings to everyone for 2017. May you have a wonder filled year!

Respectfully submitted,  
Mary Lou Huffling, Director

**Email address:** [fallmountainfoodshelf@gmail.com](mailto:fallmountainfoodshelf@gmail.com)  
**Website:** [www.fallmountainfoodshelf.org](http://www.fallmountainfoodshelf.org)  
**Facebook:** [fall mountain foodshelf](https://www.facebook.com/fallmountainfoodshelf)

## Town of Walpole

### FALL MOUNTAIN FRIENDLY MEALS

It was another truly wonderful and fun year at the Friendly Meals . Our 29<sup>th</sup> year was a year of good fellowship, fun times and wonderful home cooked food. It is wonderful to break bread together every Tuesday and Thursday at 11 o'clockish at the Alstead Fire Station. People come to enjoy being together and to savor a delicious meal made and served with love. Friendly Meals is food for the body and food for the spirit.

A wonderful spirit of volunteerism has made this program successful. Our dedicated volunteers transport the food from the storage area in Langdon, cook the food at the kitchen, set up the meal site, serve the meals, prepare the meals on wheels, deliver the meals on wheels and clean up the kitchen and fire station. These wonderful, giving volunteers have brought wonderful nutritious meals and much joy and love into the lives of so many people.

In 2016 we provided 27,976 full course meals to homebound people in all the area towns. Having a good meal helps people to able to stay in their own home and stay healthy. It is also heartwarming to have someone stop by and visit. People look forward to the meal and the visit. We are so very blest to have so many caring folks who give of their hearts and time to deliver meals to others twice a week. It is a beautiful gift.

We are truly grateful to the Town of Alstead for the use of the kitchen on Bragg Lane and the Fire Station. It is a gift that has touched the lives of so many people over these 29 years. We appreciate the Town of Langdon allowing us to store our food in their building before we take the food to the kitchen to cook. We are grateful for the monetary support from the towns of Acworth and Walpole.

The folks enjoyed getting the fresh produce from the farms and local gardeners. Local grown fresh produce is so delicious. We are looking forward to the fresh veggies and fruits in 2017.

The Friendly Meals is supported by local donations. The donations we receive at Helen's Haven, our thrift shop at the Alstead Transfer Station, all benefit the Friendly Meals. We do not receive any state or federal funding. All donations are used to provide the food and the necessary supplies to serve the meals and for the Meals on Wheels. A very small portion is spent on our share of gas for food pickup, insurance and repairs for the van. We share these expenses with the Foodshelf. Hopefully, once again this year, we will have a \$10,000 matching grant from Memorial Day to July 4th. It will help so much with the cost of food having escalated. We are so blest to have so many generous people who support the meals and care about the well being of our people.

Thank you for your continued caring and support. Many lives have been touched and blest by the meals program. It means so much to so many to have good nutritious meals. Two thousand and seventeen (2017) will be another great year of sharing meals together every Tuesday and Thursday. Many blessings to all of you in 2017.

Respectfully submitted,

Mary Lou Huffling  
Director



**Town of Walpole**  
**WALPOLE SENIORS**

The Senior Group started in 1973 with nine ladies present with the focus on food, social interaction and education. A great idea then and continues 43 years later as the Walpole Senior Citizens.

Meetings are held on the third Monday of the month at the First Congregational Church in Walpole with an average of 40 members in attendance. All residents of Walpole, North Walpole and Drewsville who are 55 years and older and attend three meetings during the year are eligible for membership. A noon potluck luncheon is followed by a program of musical entertainment, educational subjects and topics of interest. A short business meeting follows.

Marcia Galloway, Program Coordinator, provided another great year of speakers and activities which included crafts and hobbies enjoyed by members, Free Cycle-Recycle by Jeanne Jeffries and Walpole Community Playground update by Principal Sam Jacobs, Sheila Lennon and Andrea Vickers. Steve Robarge from Cheshire Co. Extension talked about non-native invasive shrubs and plants with helpful hints on how to deal with them. Judy Francine shared information on the new Hillside Village Retirement Community, Wyman Way, Keene. Larry Clark showed us "The View from Table Rock" historical aerial views of Bellows Falls, VT. Beth Shrader (Kevin) of All Seasons Tree Service brought her lead sled dog 'Avalanche'. Gary Speed a licensed trapper and taxidermist displayed several pelts and fur garments made from his traps.

Curt Congdon and Carol Lamp, Trip Coordinators, planned a well-attended trip program. Seniors travelled to Boston Duck Boat Tour; The Highway Men & The Queens of Country in Swanzey, MA.; Gloucester Harbor Cruise and Lobster Bake; Mt. Sunapee Cruise/Lunch and visit to League of NH Craft Fair and Boston Pops Holiday Show. Veterans Day and Christmas Programs were enjoyed at Kurn Hattin Homes. Phyllis Pickering hosted the summer picnic at her home in Drewsville. The annual Christmas Party was held at Nick's Restaurant in Swanzey, NH.

Officers were elected in December for 2017 as follows:

President:	Jack Pratt
Vice President:	George Jeffrey
Secretary:	Paula Gallagher
Treasurer:	Curt Congdon
Historian:	Becky Hubbard
Program Coordinator:	Marcia Galloway
Trip Coordinator:	Carol Lamp
Board of Directors:	Frank Sibley, Carole Hill, Barbara Plumley
Nominating Committee:	Gwen Yardley, Becky Hubbard

If you would like information about the Senior Citizens Organization, please contact one of the officers.

Respectfully Submitted,

Paula Gallagher  
Secretary

## Town of Walpole

### HOME HEALTHCARE HOSPICE & COMMUNITY SERVICES



In 2016, Home Healthcare, Hospice and Community Services (HCS) continued to provide home care and community services to the residents of Walpole. The following information represents HCS's activities in Walpole during the past twelve months.

#### Service Report

Services Offered	Services Provided
Nursing .....	904 Visits
Physical Therapy .....	747 Visits
Occupational Therapy .....	321 Visits
Medical Social Work .....	139 Visits
Home Health Aide.....	1,768 Visits
Chronic Care.....	1,179 Hours
Health Promotion Clinics.....	19 Hours

Total Unduplicated Residents Served with Home Care Services: 122

Hospice services, including bereavement support and Healthy Starts prenatal and well child services are also available to residents. Age In Motion, an exercise program designed especially for older adults is also held twice weekly seasonally at the Town Hall. Town funding partially supports these services.

#### Financial Report

The actual cost of all services provided in 2016 with all funding sources is \$585,098.00.

These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by your town.

For 2017, we request an appropriation of \$12,000.00 to continue to be available for home care services in Walpole and \$1,500.00 for the Age in Motion (AIM) program.

For information about services, residents may call (603) 352-2253, visit [www.HCSservices.org](http://www.HCSservices.org) or drop in for consultation to Walk In Wednesday on the first Wednesday of every month between 3:00PM and 5:00PM at our office at 312 Marlboro Street in Keene.

Thank you for your support of home care services.

## Town of Walpole

### BELLOWS FALL AREA SENIOR CENTER & MEALS ON WHEELS

It has been another exciting and busy year for the Center! The barn received a new corrugated metal roof at a cost to the center of \$14,000. The main building's siding was repaired, and various decking was replaced.

We continued serving a daily average of 44 Meals-on-Wheels and 33 congregate meals which translates into 19,250+ meals for the year. Walpole volunteers delivered over 2,162 meals to Walpole and North Walpole residents.

Our dedicated volunteers donated 2700 hours of in-kind service. Activities and services remained constant with the addition of multiple driver safety courses with AARP, the annual AARP free tax preparation, VNA-sponsored flu clinic for our area residents, and AARP Fraud Watch presentations. Other activities included Efficiency Vermont presentations, SMP Medicare Rights, senior picnic, safe drug disposal presentation and collection, numerous nutritional presentations, 90 years young celebration, special day trips, birthday celebrations, ice cream socials, various musical and historical presentations and well attended holiday luncheon celebrations. This year we added 62 new members, and hope to increase that number next year. Major fundraising efforts included the Holiday Bazaar, Annual Appeal Letter, Senior Center Cookbook and Jamboree.

***The Bellows Falls Area Senior Center – Meals On Wheels would like to request level funding in the amount of \$2000.00 from the Town of Walpole, NH.***

We thank the voters and the Town of Walpole for your continued support of our center and local area seniors.

Teagen Kosut  
Executive Director

#### 2016 –2017 Budget

	<u>2015-16</u>	<u>Budget 10/1/15-9/30/16</u>	<u>Actual 2016-17</u>	<u>Budget</u>
<b><u>Income:</u></b>				
Rockingham	\$ 21384.00	\$ 21384.00	\$ 21384.00	
Walpole	\$ 2000.00	\$ 2000.00	\$ 2000.00	
Westminster	\$ 3700.00	\$ 3700.00	\$ 3700.00	
Grafton	\$ 874.00	\$ 874.00	\$ 874.00	
Athens	\$ 250.00	\$ 250.00	\$ 250.00	
Meals	\$ 110000.00	\$ 108886.00	\$ 110000.00	
Barn Rent	\$ 8000.00	\$ 6044.00	\$ 7000.00	
Newsletter	\$ 750.00	\$ 855.00	\$ 800.00	
Memorials/Donations	\$ 750.00	\$ 2115.00	\$ 1000.00	
Trips/Act./Programs	\$ 6000.00	\$ 5647.60	\$ 6000.00	
Trusts	\$ 16000.00	\$ 22296.65	\$ 17000.00	
Van	\$ 100.00	\$ 230.25	\$ 200.00	
Miscellaneous	\$ 1000.00	\$ 340.00	\$ 500.00	
Interest	\$ 2000.00	\$ 1060.00	\$ 2000.00	
Transfer of Funds	\$ 23092.00	\$ 8867.91	\$ 21292.00	
Fundraising	<u>\$ 15000.00</u>	<u>\$ 21620.59</u>	<u>\$ 15000.00</u>	
		<b>\$ 215700.00</b>	<b>\$ 203771.00</b>	<b>\$ 208800.00</b>
<b><u>Expenditures:</u></b>				
Meals	\$120000.00	\$ 110923.17	\$ 115000.00	
Electricity	\$ 5000.00	\$ 3913.15	\$ 5000.00	
Barn Taxes/Elec/Ins.	\$ 3500.00	\$ 3011.08	\$ 3500.00	
Newsletter	\$ 500.00	\$ 818.43	\$ 600.00	
Repairs/Maint.	\$ 12500.00	\$ 14230.36	\$ 12500.00	
Transportation	\$ 1500.00	\$ 2793.89	\$ 1500.00	
Heat	\$ 5500.00	\$ 2437.38	\$ 3000.00	
Office	\$ 2500.00	\$ 1359.88	\$ 1500.00	
Acct./Prof. Fees	\$ 2000.00	\$ 2372.00	\$ 2000.00	
Property Insurance	\$ 4000.00	\$ 2623.51	\$ 3000.00	
Trips/Act./Programs	\$ 6000.00	\$ 5395.72	\$ 6000.00	
Van	\$ 1500.00	\$ 1250.18	\$ 1500.00	
Payroll	\$ 40000.00	\$ 39443.86	\$ 42000.00	
Payroll Ins.	\$ 2000.00	\$ 1946.43	\$ 2000.00	
Payroll Taxes	\$ 3500.00	\$ 4546.60	\$ 5000.00	
Fundraising	\$ 3000.00	\$ 3863.00	\$ 3000.00	
E & O Insurance	\$ 1200.00	\$ 1108.56	\$ 1200.00	
Miscellaneous	\$ 1000.00	\$ .00	\$ .00	
Capital Improvements	\$ .00	\$ .00	\$ .00	
Furniture/Fixtures	\$ 500.00	\$ 1733.70	\$ 500.00	
		<b>\$215700.00</b>	<b>\$ 203771.00</b>	<b>\$208800.00</b>

## Town of Walpole

### COLD RIVER LOCAL ADVISORY COMMITTEE

THE COLD RIVER LOCAL ADVISORY COMMITTEE (CRLAC) functions to advise the towns of Acworth, Alstead, Langdon, Lempster and Walpole, New Hampshire on the protection and enhancement of the Cold River and its tributaries. It seeks to enhance public awareness of the issues affecting the health of the river environment.

Activities during 2016 included:

- Membership: three new members joined the committee replacing previous retirees: Shawn Brodeur-Stevens from Alstead who is a science teacher in Charlestown and Betsy Stacey also from Alstead who teaches science in the Keene School System.
- Shawn Bowman comes from Acworth and is chair of their Conservation Commission. He replaces Debby Hinman who was one of the founding members of CRLAC some fifteen years ago. Debby's knowledge and commitment has been a great strength of our organization.
- Warren Brook: restoration of 900 feet of the brook has been completed. CRLAC was instrumental in identifying the contractor, putting together the bid proposal and putting together the funding necessary to complete the project. In an effort to make this project as community oriented as possible, CRLAC members got one hundred and twenty 6<sup>th</sup>, 7<sup>th</sup>, and 8<sup>th</sup> grade students from all five towns to spend a morning planting 1100 live plants along the stream bed to protect the banks from erosion.
- The construction entailed restoring the serpentine shape of the brook and its wildlife habitat. The results of this project are expected to lower the speed of water at high flows and to improve the habitat for fish and other wildlife.
- We are grateful for the contribution made by many donors particularly the Alstead Conservation Commission, NHDES, NH Fish and Game, NH Charitable Foundation, NH Moose Plate, NH Corporate Wetlands Restoration Partnership and the Cold River Local Advisory Committee.
- Water Quality: two members received training this year for testing. We are currently exploring the idea of using an Antioch student to be an intern to test water quality. Also the Cold River is part of a water quality study being conducted by a Yale University Lab which results will be made available to us.
- Bridge carrying 123A over Warren Brook: we have been asked to comment on its design.

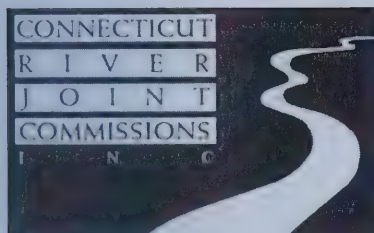
Respectfully Submitted,

Frederick Ernst (chair)

Committee Membership: Deborah Hinman ( Acworth), Mitch Harrison, Betsey Stacey, Shawn Stevens (Alstead), Catherine MacDonald (Langdon), Sue Lichty (Lempster), Fred Ernst, Kim Lewis, Gary Speed (Walpole)

## Town of Walpole

### WANTASTIQUET SUBCOMMITTEE OF THE CRJC



Connecticut River Joint Commissions (CRJC)

10 Water Street, Suite 225

Lebanon, NH 03766

(603) 727-9484

<http://www.crjc.org>

The Wantastiquet Subcommittee of the Connecticut River Joint Commissions consists of two volunteers nominated by each of the following municipalities: Westminster, Putney, Dummerston, Brattleboro, and Vernon in Vermont; and Walpole, Westmoreland, Chesterfield and Hinsdale in New Hampshire.

The Subcommittee meets approximately four times each year to discuss and act on a variety of river-related issues. Meetings are generally held in Brattleboro. Specific responsibilities include providing advice to NHDES, VANR and municipalities on matters pertaining to the river; reviewing and commenting on proposed permits and plans; and developing and periodically updating a corridor management plan. As appropriate we work in coordination with other river conservation and planning organizations, such as the Connecticut River Watershed Council, the New Hampshire Rivers Council, the Connecticut River Paddlers, the Windham Regional Commission and Southwest Region Planning Commission.

Subcommittee members bring a valuable contribution of expertise and local knowledge to the table for the assistance of landowners, municipalities and state agencies. This year Subcommittee members represented the interests of the River and its resources, as well as landowners and local municipalities, in the federal relicensing process for TransCanada's Vernon Dam hydroelectric facility. Comments were submitted to the Federal Energy Regulatory Commission (FERC) regarding bank erosion and the need for mitigation funds to assist property owners with damage caused by riverbank erosion.

The Subcommittee also reviewed New Hampshire's boat accesses and boat access maps for the N.H. Public Water Access Advisory Board. In addition, members assisted with an inventory of boat launch speed limit signs, which resulted in the production and installation of signs with New Hampshire speed limits at Vermont Fish & Wildlife and TransCanada launches (N.H. laws govern activities on the river.)

There are currently openings on the Subcommittee in several communities. If you are interested in working with volunteers from area communities on river conservation issues, and serving as a liaison to your municipal boards, please contact our Planning Coordinator Tara Bamford ([tara.bamford@crjc.org](mailto:tara.bamford@crjc.org)).

**Town of Walpole**  
**RESIDENT BIRTHS**

**DEPARTMENT OF STATE**  
**DIVISION OF VITAL RECORDS ADMINISTRATION RESIDENT**  
**BIRTH REPORT 01/01/2016 –12/31/2016**  
**~WALPOLE~**

<b>Childs Name</b>	<b>Birth Date</b>	<b>Birth Place</b>	<b>Father/Partner</b>	<b>Mother</b>
Heavner, Emeric Steven	01/19/2016	Keene, NH	Heavner, Jason	Heavner, Catherine
Chessman, Liam, James	01/19/2016	Keene, NH	Chessman, Daniel	Provencher, Niquita
Cleveland, Alyssa Shaye	01/21/2016	Keene, NH	Cleveland, Zackary	Whiton, Jennifer
Andrade Garcia, Joselyn	02/01/2016	Keene, NH	Andrade Rodriguez, Miguel	Garcia Cristobal, Gabr
Jenkins, Coenraad James	04/04/2016	Keene, NH	Jenkins, Michael	Jenkins, Anne
Smith, Zoe Elizabeth	05/17/2016	Keene, NH	Smith Jr, Daniel	Smith, Elizabeth
Critchfield, Bristol Nova	05/24/2016	Keene, NH	Critchfield, Logan	Richmond, Rebecca
French, Sadie Elizabeth	05/24/2016	Lebanon, NH	French, Arthur	Holden, Jennifer
Snelling, Ophelia Blue Maire	05/30/2016	Keene, NH	Snelling, Jesse	Snelling, Tiffany
LaPoint, Kendyl Aryn Rose	06/21/2016	Keene, NH	LaPoint, Nicholas	Hardy, Savannah
Mitchell, Dakota Gordon	07/07/2016	Peterborough, NH	Mitchell, Tyler	Mitchell, Brittany
Hakey, Taylor Rose	07/12/2016	Lebanon, NH	Hakey, Michael	Hakey, Lauren
Bleau, Lizza Jane	10/08/2016	Keene, NH	Bleau, Shawn	Bleau, Kayla
Woodburn, Caiden Adam	10/19/2016	Lebanon, NH	Woodburn, Brian	Briggs, Kayla
Smith, Baylee Marie	11/11/2016	Keene, NH	Smith, Jason	Horton, Jessica
Trombi, Gemma Marie Carolyn	11/29/2016	Keene, NH	Trombi, Christopher	Trombi, Brianna
Graffin, Sawyer Raymond	12/07/2016	Lebanon, NH	Graffin, Ryan	Hogdon, Jade

Total Number on Record: 17

**Town of Walpole**  
**RESIDENT MARRIAGES**

**DEPARTMENT OF STATE**

**DIVISION OF VITAL RECORDS ADMINISTRATION RESIDENT MARRIAGE REPORT**

**01/01/2016 – 12/31/2016**

**~WALPOLE~**

<b>Person A's Name &amp; Residence</b>	<b>Person B's Name &amp; Residence</b>	<b>Town of Issuance</b>	<b>Place of Marriage</b>	<b>Date of Marriage</b>
Wyman, Jon B. Walpole, NH	Palmer, Caila L. Walpole, NH	Walpole	Walpole	06/11/2016
Clevenger, Paul K. Walpole, NH	Goodnow, Jennifer A. Walpole, NH	Walpole	Keene	06/18/2016
Galvin, Christopher S. North Walpole, NH	Whitmore, Amanda R. North Walpole, NH	Walpole	Rindge	06/24/2016
Maciejewski, John- Michael Walpole, NH	Waysville, Shannon M. Walpole, NH	Walpole	Claremont	07/09/2016
Kingsbury, Justin R. Walpole, NH	Stubbs, Amanda M. Walpole, NH	Walpole	Rindge	07/09/2016
Clark, Trevor D. Walpole, NH	Chase, Amber J. Walpole, NH	Walpole	Alstead	07/23/2016
Kelly, Nathan W. Walpole, NH	Horton, Jocelyn M. Walpole, NH	Walpole	Marlborough	08/13/2016
LeBail, Nicholas W. Walpole, NH	Nijjens, Laetitia S. Walpole, NH	Walpole	Alstead	09/03/2016
Barrett, Jonathan S. North Walpole, NH	Langdon, Gretchen P. North Walpole, NH	Walpole	Claremont	09/03/2016
Dunham, Michael J. North Walpole, NH	Damaziak, Jenny L. North Walpole, NH	Walpole	Hinsdale	09/17/2016
Wright, Jake N. Walpole, NH	Robinson, Alexandra M. Walpole, NH	Walpole	Surry	09/24/2016
Corey Jr, Steven D. Walpole, NH	Smith Kemp, Megan A. Walpole, NH	Walpole	Walpole	10/22/2016
Coombs, Michael D. North Walpole, NH	Ranta, Margaret E. North Walpole, NH	Walpole	North Walpole	11/26/2016
Taylor, Adam L. Springfield, VT	Palmer, Melissa A Walpole, NH	Walpole	Walpole	12/19/2016

Total Number of  
Records:

14

Town of Walpole  
RESIDENT DEATHS

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2016 – 12/31/2016

~WALPOLE~

Decedent's Name	Death Date	Death Place	Father/Parent's Name	Mother/Parent's Name Prior to 1 <sup>st</sup> Marriage/Civil Union	Military
Curley, Walter	01/12/2016	Walpole	Curley, Walter	Berg, Lillian	Y
Brackett, William	01/19/2016	Walpole	Brackett, Lester	Martin, Gladys	N
Field, Sylvia	02/02/2016	Winchester	Hobart, Harold	Knott, Ella	N
Struthers, Bryan	02/19/2016	Lebanon	Struthers, David	Brooks, Sharon	N
Beck, Henry	03/08/2016	Keene	Beck, Henry	Russ, Olga	Y
Taylor, Philip	03/15/2016	Keene	Taylor Sr., Edward	Morse, Ruth	N
Bertin, Diana	04/04/2016	Westmoreland	Kerr, John	Rigotti, Louisa	N
Shaughnessy, Paul	04/13/2016	North Walpole	Shaughnessy, James	Huntoon, Doris	Y
Howe, James	04/14/2016	Keene	Howe, Ellwood	Keefe, Mary	Y
Ciccalone, Agnes	06/14/2016	Keene	Kristof, Bronislaw	Dubowik, Mary	N
Chaffee, Carl	07/06/2016	North Walpole	Chaffee, Maurice	Fish, Esther	Y
Ruggiero, Christy	07/06/2016	Walpole	Ruggiero, Joseph	Della Rocca, Burnette	N
Blodgett, Jeffrey	09/04/2016	Lebanon	Blodgett, Alan	Mitchell, Barbara	N
Shepherd, Bobbi Jean	09/12/2016	North Walpole	Boudreau, Richard	Nalen, Donna	N
Beutell, Florence	09/16/2016	Walpole	Hand, Larabee	Turner, Christine	N
Taylor, Joan	09/21/2016	Westmoreland	Thacher, Joseph	Allen, Mildred	N
Valentine, Lorrie	09/24/2016	Westmoreland	Castor Sr., Stanley	Smith, Carolyn	N
Harvey, Darlene	09/25/2016	Westmoreland	Di Rienzo, John	Stolz, Katherine	N
Howard, Pamela	10/03/2016	Lebanon	Sisson, Harold	Szymanski, Jennifer	N
Jamieson, Anne	11/07/2016	Walpole	Vesper, Edward	Barrows, Alice	N
Hurlburt Jr., George	11/08/2016	Walpole	Hurlburt, George	Kilburn, Joanne	Y
Hansel, Frances	11/13/2016	Walpole	Soule, Arthur	Kalley, Juliet	N
Mack, Betty	11/17/2016	Walpole	Hoose, Richard	Greenwood, Stella	N
Belrose, Emily	12/06/2016	Walpole	Belrose, John	Heaney, Karen	N
Kremer, Margaret	12/15/2016	Keene	Todd, Alden	Dean, Dorothy	N
Stevens, Carolyn	12/17/2016	Walpole	Ward, Ira	White, Ruth	N
Kimberly, Raymond	12/20/2016	Walpole	Kimberly, James	Wunder, Theresa	N
Warren, Marion	12/25/2016	Keene	Bryant, Leon	Whitney, Ellen	N
Gadbois, Lorna	12/26/2016	Keene	Dunsmore, John	Neville, Mabel	N
Parrot, Kenneth	12/28/2016	Keene	Parrot, Winfred	Stevens, Frances	Y
Provencher Sr., Peter	12/28/2016	Keene	Provencher, Joseph	Fredette, Doris	Y

Total Number of  
Records: 31



# Town of Walpole



*New Hampshire  
Department of  
Revenue Administration*

**2017  
MS-636**

## Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Enacting FY (Recommended)	Appropriations Enacting FY (Not Recommended)
<b>General Government</b>						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	04	\$141,351	\$128,272	\$143,989	\$0
4140-4149	Election, Registration, and Vital Statistics	04	\$175,221	\$152,836	\$166,537	\$0
4150-4151	Financial Administration	04	\$134,628	\$113,420	\$251,653	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0
4153	Legal Expense	04	\$10,000	\$7,198	\$10,000	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	04	\$10,829	\$12,316	\$11,444	\$0
4194	General Government Buildings	04	\$70,517	\$86,870	\$69,890	\$0
4195	Cemeteries	04	\$39,600	\$38,041	\$40,100	\$0
4196	Insurance	04	\$31,765	\$14,127	\$29,141	\$0
4197	Advertising and Regional Association	04	\$7,255	\$7,255	\$7,602	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
<b>Public Safety</b>						
4210-4214	Police	04	\$733,246	\$727,449	\$786,043	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0
4220-4229	Fire		\$0	\$0	\$0	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0
4290-4298	Emergency Management	04	\$47,117	\$46,999	\$47,117	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
<b>Airport/Aviation Center</b>						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
<b>Highways and Streets</b>						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	04	\$1,488,167	\$1,298,051	\$1,474,770	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	04	\$24,000	\$33,635	\$30,000	\$0
4319	Other		\$0	\$0	\$0	\$0
<b>Sanitation</b>						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	04	\$345,504	\$294,516	\$331,239	\$0
4325	Solid Waste Cleanup	04	\$3,000	\$4,046	\$3,000	\$0
4326-4328	Sewage Collection and Disposal	04	\$295,501	\$310,316	\$307,580	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment</b>						
4331	Administration	04	\$62,010	\$55,948	\$62,410	\$0
4332	Water Services	04	\$107,718	\$116,007	\$119,720	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0

# Town of Walpole



*New Hampshire  
Department of  
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**2017  
MS-636**

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>Electric</b>						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
<b>Health</b>						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	04	\$23,750	\$23,377	\$25,750	\$0
<b>Welfare</b>						
4441-4442	Administration and Direct Assistance	04	\$6,576	\$5,272	\$6,697	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	04	\$30,700	\$21,023	\$28,000	\$0
<b>Culture and Recreation</b>						
4520-4529	Parks and Recreation	04	\$134,430	\$84,335	\$95,083	\$0
4550-4559	Library	04	\$155,758	\$129,740	\$149,706	\$0
4583	Patriotic Purposes	04	\$905	\$1,091	\$905	\$0
4589	Other Culture and Recreation	04	\$4,700	\$4,700	\$4,700	\$0
<b>Conservation and Development</b>						
4611-4612	Administration and Purchasing of Natural Resources	04	\$6,729	\$2,404	\$6,729	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
<b>Debt Service</b>						
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
<b>Capital Outlay</b>						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$88,000	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
<b>Operating Transfers Out</b>						
4912	To Special Revenue Fund	04	\$1,500	\$1,500	\$1,500	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	04	\$31,625	\$27,925	\$8,000	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0

# Town of Walpole



New Hampshire  
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**2017**  
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Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
<b>Total Proposed Appropriations</b>			<b>\$4,212,102</b>	<b>\$3,748,669</b>	<b>\$4,219,305</b>	<b>\$0</b>

\*Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant or as a non-lapsing or non-transferable article.

## Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Fund		\$0	\$0	\$0	\$0
4711	Long Term Bonds and Notes - Principal	07	\$0	\$0	\$10,974	\$0
<b>Purpose:</b> Police cruiser						
4721	Long Term Bonds and Notes - Interest	07	\$0	\$0	\$1	\$0
<b>Purpose:</b> Police cruiser						
4902	Machinery, Vehicles, and Equipment	03	\$0	\$0	\$56,863	\$0
<b>Purpose:</b> Loader						
4902	Machinery, Vehicles, and Equipment	07	\$0	\$0	\$31,950	\$0
<b>Purpose:</b> Police cruiser						
4915	To Capital Reserve Fund	09	\$0	\$0	\$15,000	\$0
<b>Purpose:</b> Highway Capital Reserve Fund						
4915	To Capital Reserve Fund	10	\$0	\$0	\$7,000	\$0
<b>Purpose:</b> Police Capital Reserve Fund						
<b>Special Articles Recommended</b>			<b>\$0</b>	<b>\$0</b>	<b>\$121,788</b>	<b>\$0</b>

## Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4194	General Government Buildings	05	\$0	\$0	\$70,000	\$0
<b>Purpose:</b> Repair & Maintenance of Town Buildings						
4210-4214	Police	08	\$0	\$0	\$15,000	\$0
<b>Purpose:</b> Police Cruiser Equipment Purchase						
4902	Machinery, Vehicles, and Equipment	06	\$0	\$0	\$77,000	\$0
<b>Purpose:</b> Highway Tractor Purchase						
<b>Individual Articles Recommended</b>			<b>\$0</b>	<b>\$0</b>	<b>\$162,000</b>	<b>\$0</b>

\*Individual warrant articles might be negotiated cost items for labor agreements or items of one time nature you wish to address individually.

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Revenues					
Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	04	\$8,000	\$15,538	\$5,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	04	\$1,500	\$2,633	\$2,000
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	04	\$60,000	\$87,074	\$60,000
9991	Inventory Penalties		\$0	\$0	\$0
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	04	\$600,000	\$742,921	\$650,000
3230	Building Permits	04	\$0	\$44	\$50
3290	Other Licenses, Permits, and Fees	04	\$18,404	\$29,882	\$30,200
3311-3319	From Federal Government		\$0	\$0	\$0
<b>State Sources</b>					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	04	\$199,909	\$199,909	\$180,000
3353	Highway Block Grant	04	\$139,849	\$139,849	\$125,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	04	\$4,566	\$4,836	\$5,000
3379	From Other Governments		\$0	\$0	\$0
<b>Charges for Services</b>					
3401-3406	Income from Departments	04	\$137,350	\$170,867	\$171,000
3409	Other Charges		\$0	\$0	\$0
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property		\$0	\$3,150	\$0
3502	Interest on Investments	04	\$1,000	\$1,021	\$1,000
3503-3509	Other	04	\$300	\$8,549	\$9,000
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	04	\$295,501	\$0	\$307,580
3914W	From Enterprise Funds: Water (Offset)	04	\$169,728	\$0	\$182,130
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0

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Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes	07	\$0	\$0	\$31,950
9998	Amount Voted from Fund Balance	04, 05	\$0	\$0	\$200,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Total Estimated Revenues and Credits</b>			<b>\$1,636,107</b>	<b>\$1,406,273</b>	<b>\$1,959,910</b>

Budget Summary		
Item	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended	\$3,946,102	\$4,219,305
Special Warrant Articles Recommended	\$30,000	\$121,788
Individual Warrant Articles Recommended	\$236,000	\$162,000
<b>TOTAL Appropriations Recommended</b>	<b>\$4,212,102</b>	<b>\$4,503,093</b>
Less: Amount of Estimated Revenues & Credits	\$1,820,755	\$1,959,910
Estimated Amount of Taxes to be Raised	\$2,391,347	\$2,543,183

# Town of Walpole



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## Municipality Values

### Value Land Only (Exclude amount listed in lines 3A, 3B and 4) ?

		Number of Acres	Assessed Valuation
1-A	Current Use (At current values) RSA 79-A ?	14,637.08	\$2,019,869
1-B	Conservation Restriction Assessment RSA 79-B ?	63.45	\$26,639
1-C	Discretionary Easements RSA 79-C ?		
1-D	Discretionary Preservation Easements RSA 79-D ?	0.3	\$300
1-E	Taxation of Land Under Farm Structures RSA 79-F ?		
1-F	Residential Land (Improved and Unimproved) ?	3,963.44	\$102,258,200
1-G	Commercial/Industrial Land (excluding Utility Land) ?	1,433.88	\$14,416,800
1-H	Total of Taxable Land ?	20,098.15	\$118,721,808
1-I	Tax Exempt and Non-Taxable Land ?	1,783.54	\$7,559,000

### Value Buildings Only (Exclude amount listed in lines 3A and 3B) ?

		Number of Structures	Assessed Valuation
2-A	Residential ?		\$231,151,932
2-B	Manufactured Housing as defined in RSA 674:31 ?		\$1,994,600
2-C	Commercial/Industrial (excluding Utility buildings) ?		\$52,093,000
2-D	Discretionary Preservation Easements RSA 79-D ?	8	\$41,768
2-E	Taxation of Farm Structures RSA 79-F ?		
2-F	Total of Taxable Buildings ?		\$285,281,300
2-G	Tax Exempt and Non-Taxable Buildings ?		\$16,712,900

### Utilities and Timber ?

		Assessed Valuation
3-A	Utilities ?	\$19,598,900
3-B	Other Utilities ?	
4	Mature Wood and Timber RSA 79:5 ?	

### 5) Valuation before Exemptions (Total of lines 1H, 2F, 3A, 3B and 4) ?

\$423,602,008

# Town of Walpole



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**Exemptions**

		Total # Granted	Assessed Valuation
6	Certain Disabled Veterans (RSA 72:36-a) ?	<input type="text"/>	<input type="text"/>
7	Improvements to Assist the Deaf RSA (72:38-b V) ?	<input type="text"/>	<input type="text"/>
8	Improvements to Assist Persons with Disabilities (RSA 72:37-a) ?	<input type="text"/>	<input type="text"/>
9	School Dining/Dormitory/Kitchen Exemption (RSA 72:23-IV) ?	<input type="text"/>	<input type="text"/>
10a	Non-Utility Water & Air Pollution Control Exemption (RSA 72:12-a) ?	<input type="text"/>	<input type="text"/>
10b	Utility Water & Air Pollution Control Exemption (RSA 72:12-a) ?	<input type="text"/>	<input type="text"/>
<b>11) Modified Assessed Valuation of all Properties (Line 5 minus lines 6,7,8,9,10a,10b) ?</b>		<b>\$423,602,008</b>	

**Summation of Exemptions ?**

		Amount Per Exemption	Total # Granted	Assessed Valuation
12	Blind Exemption (RSA 72:37) ?	<input type="text" value="\$15,000"/>	<input type="text" value="1"/>	<input type="text" value="\$15,000"/>
13	Elderly Exemption (RSA 72:39-a & b)		<input type="text" value="8"/>	<input type="text" value="\$240,000"/>
14	Deaf Exemption (RSA 72:38-b) ?	<input type="text"/>	<input type="text"/>	<input type="text"/>
15	Disabled Exemption (RSA 72:37-b) ?	<input type="text"/>	<input type="text"/>	<input type="text"/>
16	Wood Heating Energy Systems Exemption (RSA 72:70) ?		<input type="text"/>	<input type="text"/>
17	Solar Energy Systems Exemption (RSA 72:62) ?		<input type="text"/>	<input type="text"/>
18	Wind Powered Energy Systems Exemption (RSA 72:66) ?		<input type="text"/>	<input type="text"/>
19	Add'l School Dining/Dormitory/Kitchen Exemptions (RSA 72:23 IV) ?		<input type="text"/>	<input type="text"/>
<b>20) Total Dollar Amount of Exemptions (sum of lines 12-19)</b>				<b>\$255,000</b>

**Calculations**

21 NET VALUATION: Used To Compute Municipal, County, and Local Education Tax Rates (Line 11 minus Line 20)	<input type="text" value="\$423,347,008"/>
22 LESS UTILITIES: (Line 3A) Do not include the value of other utilities listed in Line 3B	<input type="text" value="\$19,598,900"/>
<b>23 NET VALUATION WITHOUT UTILITIES TO COMPUTE STATE EDUCATION TAX (Line 21 minus Line 22)</b>	<b>\$403,748,108</b>

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Utility Summary: Electric, Hydroelectric, Renewable - Misc., Nuclear, Gas/Pipeline, Water & Sewer

Utility Value Appraiser ?

Who Appriases/Establishes the Utility Value in the Municipality? (If multiple, please list)

Avitar Associates of NE

If the Municipality Uses DRA Utility Values, is it Equalized By The Ratio?  Yes  No

SECTION A

List Electric Companies ?

Electric Company	Assessed Valuation
TRANSCANADA HYDRO NORTHEAST INC	\$10,435,000
NEW ENGLAND POWER COMPANY	\$4,670,700
LIBERTY UTILITIES (GRANITE STATE ELECTRIC) CORP	\$4,493,200
<b>A1 Total of all Electric Companies listed in this section:</b>	<b>\$19,598,900</b>



# Town of Walpole



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## Tax Credits and Exemptions

### Veterans' Tax Credits ?

Credit Description	Limits	Number of Individuals	Estimated Tax Credits
<b>?</b> <b>Veterans' Tax Credit/Optional Veterans' Tax Credit (RSA 72:28)</b> <small>(\$50 Standard Credit, \$51 up to \$500 upon adoption by city/town)</small>	\$500	182	\$91,000
<b>?</b> <b>Surviving Spouse (RSA 72:29-a)</b> <small>"The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." (\$700 Standard Credit, \$701 up to \$2,000 upon adoption by city or town)</small>	\$700		
<b>?</b> <b>Tax Credit for Service-Connected Total Disability (RSA 72:35)</b> <small>"Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury..." (\$700 Standard Credit, \$701 up to \$2,000 upon adoption by city or town)</small>	\$1,400	6	\$8,400
<b>Total Number and Amount</b>		<b>188</b>	<b>\$99,400</b>

\*If both husband and/or wife qualify for the credit they count as 2. If someone living at a residence such as a brother & sister and one qualifies over the other one-half.

### Disabled and Deaf Exemption Report ?

	Disabled Exemption Report (RSA 72:37-b)		Deaf Exemption Report (RSA 72:38-b)	
	Single	Married	Single	Married
Income Limits <span style="float: right;">?</span>				
Asset Limits <span style="float: right;">?</span>				

### Elderly Exemption Report - RSA 72:39-a ?

First Time Filers <u>Granted</u> Elderly Exemption for Current Tax Year			Total Number of Individuals Granted an Elderly Exemption for the Current Tax Year & Total Number of Exemptions Granted			
Age	#	Amount Per Individual	Age	#	Max Allowable Exemption	Total Actual Exemption Granted
65-74	1	\$20,000	65-74	2	\$40,000	\$40,000
75-79	2	\$30,000	75-79	4	\$120,000	\$120,000
80+		\$40,000	80+	2	\$80,000	\$80,000
<b>Total</b>				<b>8</b>	<b>\$240,000</b>	<b>\$240,000</b>
<b>Income Limits</b>	<b>Single</b>	\$17,500	<b>Asset Limits</b>	<b>Single</b>	\$50,000	
	<b>Married</b>	\$24,000		<b>Married</b>	\$50,000	

# Town of Walpole



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## Property Reports

### Current Use Reports - RSA 79-A ?

	Total Number of Acres Receiving Current Use	Assessed Valuation	Other Current Use Statistics	Total Number of Acres
Farm Land	3,932.41	\$1,351,250	Receiving 20% Rec. Adjustment	4,415.39
Forest Land	7,901.79	\$564,974	Removed from Current Use During Current Tax Year 2016	14.32
Forest Land with Documented Stewardship	2,339.15	\$95,118	Owners in Current Use	263
Unproductive Land	84.62	\$1,513	Parcels in Current Use	420
Wet Land	379.11	\$7,014		
<b>Total</b>	<b>14,637.08</b>	<b>\$2,019,869</b>		

### Land Use Change Tax ?

<b>Gross Monies Received for Calendar Year (Jan 1 through Dec 31)</b>			\$47,496
Conservation Allocation	Percentage <input style="width: 50px;" type="text"/>	And/Or Dollar Amount	\$25,000
Monies to Conservation Fund			\$25,000
Monies to General Fund			\$22,496

### Conservation Restriction Assessment Report - RSA 79-B (must file PA-60) ?

	Total Number of Acres Receiving Conservation	Assessed Valuation	Other Conservation Restriction Assessment Statistics	Total Number of Acres
Farm Land	59.2	\$26,418	Receiving 20% Recreation Adjustment	4.25
Forest Land	4.25	\$221	Removed from Conservation During Current Tax Year	
Forest Land with Documented Stewardship				<b>Total Number</b>
Unproductive Land			Owners in Conservation	3
Wet Land			Parcels in Conservation	3
<b>Total</b>	<b>63.45</b>	<b>\$26,639</b>		

### Discretionary Preservation Easements - RSA 79-D Historic Agricultural Structures ?

Total Number of Owners	Total Number of Structures	Total Number of Acres	Assessed Valuation Land	Assessed Valuation Structures
1	8	0.3	\$300	\$41,768

Town of Walpole

**GENERAL FUND EXPENDITURE DETAIL BUDGET**

**FOR YEAR ENDING 12/31/16**

<u>Executive</u>	2015 Budget	2015 Actual	2016 Proposed	2016 Actual	2017 Proposed	Budgeted 2016 vs 2017
01 4130.10 110 00 EXE Salaries FT	40,099	41,006	40,901	44,276	44,554	8.93%
01 4130.10 120 00 EXE Salaries - Recording Sec	4,080	4,742	5,100	4,633	5,100	0.00%
01 4130.10 121 00 EXE Salaries PT	18,100	13,055	23,392	16,567	24,750	5.81%
01 4130.10 130 00 EXE Salaries Selectmen	9,000	9,750	9,000	9,000	9,000	0.00%
01 4130.10 150 00 EXE Employee Stipend	1,000	0	1,000	250	1,000	0.00%
01 4130.10 210 00 EXE Health Insurance	22,612	22,612	23,743	19,137	24,109	1.54%
01 4130.10 211 00 EXE Dental Insurance	1,013	0	1,000	378	1,000	0.00%
01 4130.10 215 00 EXE Disability/Life Insurance	550	507	403	654	415	2.98%
01 4130.10 225 00 EXE FICA/Medicare	5,453	5,033	6,451	5,386	6,380	-1.09%
01 4130.10 230 00 EXE NH Retirement	4,399	5,312	4,066	4,823	5,023	23.55%
01 4130.10 250 00 EXE Unemployment Tax	173	152	140	136	99	-29.29%
01 4130.10 260 00 EXE Worker's Compensation	250	284	265	407	283	6.79%
01 4130.10 341 00 EXE Telephone	4,000	4,144	4,000	4,323	4,160	4.00%
01 4130.10 560 00 EXE Dues & Subscriptions	150	145	150	163	175	16.67%
01 4130.10 565 00 EXE Fed/State Fines	500	106	500	277	400	-20.00%
01 4130.10 570 00 EXE Registry of Deeds	200	331	200	291	300	50.00%
01 4130.10 620 00 EXE Office Supplies	4,000	3,444	4,000	3,489	3,500	-12.50%
01 4130.10 625 00 EXE Postage	2,500	2,692	2,500	1,485	2,000	-20.00%
01 4130.10 630 00 EXE Machine/Equipment Repairs	500	0	500	445	500	0.00%
01 4130.10 660 00 EXE Bereavement	200	394	0	0	200	N/A
01 4130.10 670 00 EXE Books & Periodicals	150	96	150	756	150	0.00%
01 4130.10 680 00 EXE Holiday Expenses	1,500	2,472	0	0	0	N/A
01 4130.10 690 00 EXE Miscellaneous	200	243	200	396	200	0.00%
01 4130.10 803 00 EXE Staff Relations	4,200	3,484	6,000	4,598	4,000	-33.33%
01 4130.10 804 00 EXE Employee Bkgrnd Ck & Drug Screen	1,000	2,037	640	204	640	0.00%
01 4130.10 820 00 EXE Advertising	1,000	93	1,000	0	1,000	0.00%
01 4130.10 860 00 EXE Training/Seminars/ Mileage	750	145	750	511	750	0.00%
<b>Total Executive:</b>	<b>127,578</b>	<b>122,276</b>	<b>136,051</b>	<b>122,586</b>	<b>139,689</b>	<b>2.67%</b>

Town of Walpole

**GENERAL FUND EXPENDITURE DETAIL BUDGET**

**FOR YEAR ENDING 12/31/16**

<b>Town Meeting</b>	<b>2015 Budget</b>	<b>2015 Actual</b>	<b>2016 Proposed</b>	<b>2016 Actual</b>	<b>2017 Proposed</b>	<b>Budgeted 2016 vs 2017</b>
01 4130.30 130 00 MTG Moderators Salary	300	0	300	620	300	0.00%
01 4130.30 550 00 MTG Town Report Printing	5,000	3,135	5,000	4,596	4,000	-20.00%
01 4130.30 625 00 MTG Postage	200	0	0	300	0	N/A
01 4130.30 690 00 MTG Miscellaneous	150	39	0	170	0	N/A
01 4130.30 820 00 MTG Town Meeting Advertising	500	0	0	0	0	N/A
<b>Total Town Meeting:</b>	<b>6,150</b>	<b>3,174</b>	<b>5,300</b>	<b>5,686</b>	<b>4,300</b>	<b>-18.87%</b>

<b>Town Clerk/Tax Collector</b>	<b>2015 Budget</b>	<b>2015 Actual</b>	<b>2016 Proposed</b>	<b>2016 Actual</b>	<b>2017 Proposed</b>	<b>Budgeted 2016 vs 2017</b>
01 4140.10 110 00 TC Salary Town Clerk	50,981	51,245	52,001	53,020	53,041	2.00%
01 4140.10 120 00 TC Salaries FT	22,065	19,667	35,000	31,089	35,700	2.00%
01 4140.10 210 00 TC Health Insurance	8,375	8,375	32,536	22,048	33,347	2.49%
01 4140.10 211 00 TC Dental Insurance	413	0	2,000	1,542	3,000	50.00%
01 4140.10 215 00 TC Disability/Life Insurance	710	629	1,126	1,132	1,160	3.02%
01 4140.10 225 00 TC FICA/Medicare	6,326	5,355	6,578	6,188	6,789	3.20%
01 4140.10 230 00 TC NH Retirement	5,593	6,037	9,719	8,626	10,006	2.95%
01 4140.10 250 00 TC Unemployment Expense	167	140	130	126	91	-30.00%
01 4140.10 260 00 TC Workers' Compensation	324	314	343	303	162	-52.77%
01 4140.10 341 00 TC Telephone	2,400	1,406	2,500	1,242	2,600	4.00%
01 4140.10 343 00 TC Mortgage Searches	1,700	1,899	2,000	1,889	2,000	0.00%
01 4140.10 344 00 TC Tax Lien Expenses	500	0	500	0	500	0.00%
01 4140.10 560 00 TC Dues & Subscriptions	300	110	300	280	300	0.00%
01 4140.10 561 00 TC Fees Due Others	3,500	2,838	3,500	2,792	3,500	0.00%
01 4140.10 562 00 TC E-Reg Due Interware	300	374	500	520	500	0.00%
01 4140.10 620 00 TC Office Supplies	2,300	2,265	3,500	1,910	2,500	-28.57%
01 4140.10 625 00 TC Postage	3,500	2,573	3,500	4,296	3,500	0.00%
01 4140.10 670 00 TC Books & Periodicals	250	138	250	317	250	0.00%
01 4140.10 690 00 TC Miscellaneous	75	78	75	0	75	0.00%
01 4140.10 740 00 TC Equipment	250	0	250	485	250	0.00%
01 4140.10 820 00 TC Advertising	250	0	250	0	250	0.00%
01 4140.10 860 00 TC Training/Seminars/Mileage	2,500	1,790	2,500	1,687	2,000	-20.00%
01 4140.10 861 00 TC Computer Equipment/ Software	6,000	6,000	0	0	0	N/A
01 4140.10 862 00 TC Computer Software Support	7,000	7,000	0	0	0	N/A
<b>Total Tax Collector/Town Clerk:</b>	<b>125,777</b>	<b>118,232</b>	<b>159,058</b>	<b>139,489</b>	<b>161,520</b>	<b>1.55%</b>

Town of Walpole

**GENERAL FUND EXPENDITURE DETAIL BUDGET**

**FOR YEAR ENDING 12/31/16**

<u>Election</u>	2015 Budget	2015 Actual	2016 Proposed	2016 Actual	2017 Proposed	Budgeted 2016 vs 2017
01 4140.30 120 00 ELE Election Workers PT	1,500	1,605	6,000	5,880	1,500	-75.00%
01 4140.30 130 00 ELE Salaries Supervisors	900	900	3,600	2,075	900	-75.00%
01 4140.30 225 00 ELE FICA/Medicare	23	7	148	7	10	-93.24%
01 4140.30 260 00 ELE Workmen's Compensation	14	14	15	15	7	-53.33%
01 4140.30 620 00 ELE Printing & Supplies	600	0	600	0	600	0.00%
01 4140.30 690 00 ELE Miscellaneous	100	0	100	37	100	0.00%
01 4140.30 691 00 ELE Meals & Services	400	400	1,200	1,604	400	-66.67%
01 4140.30 740 00 ELE New Equipment	0	0	0	0	0	N/A
01 4140.30 820 00 ELE Advertising	500	286	1,500	460	500	-66.67%
01 4140.30 830 00 ELE Computer & Supplies	750	922	3,000	3,269	1,000	-66.67%
<b>Total Election:</b>	<b>4,787</b>	<b>4,133</b>	<b>16,163</b>	<b>13,347</b>	<b>5,017</b>	<b>-68.96%</b>

<u>Financial Administration</u>	2015 Budget	2015 Actual	2016 Proposed	2016 Actual	2017 Proposed	Budgeted 2016 vs 2017
01 4150.10 110 00 FIN Salaries FT	39,271	40,026	40,056	42,934	44,554	11.23%
01 4150.10 210 00 FIN Health Insurance	16,749	0	17,586	0	4,638	-73.63%
01 4150.10 211 00 FIN Dental Insurance	813	0	1,000	0	1,000	0.00%
01 4150.10 215 00 FIN Disability/Life	114	578	443	667	456	2.93%
01 4150.10 225 00 FIN FICA/Medicare	3,004	3,062	3,065	3,413	3,408	11.20%
01 4150.10 230 00 FIN NH Retirement	4,308	4,394	4,474	4,786	5,023	12.28%
01 4150.10 250 00 FIN Unemployment Compensation	61	77	70	69	50	-28.57%
01 4150.10 260 00 FIN Worker's Compensation	137	133	145	128	68	-53.10%
01 4150.10 560 00 FIN Dues & Subscriptions	100	25	25	0	40	60.00%
01 4150.10 860 00 FIN Training/Seminars/ Mileage	2,000	1,233	2,000	1,846	2,000	0.00%
<b>Total Financial Administration:</b>	<b>66,557</b>	<b>49,527</b>	<b>68,864</b>	<b>53,844</b>	<b>61,238</b>	<b>-11.07%</b>

<u>Auditing Services</u>	2015 Budget	2015 Actual	2016 Proposed	2016 Actual	2017 Proposed	Budgeted 2016 vs 2017
01 4150.20 194 00 AUD Tax Map Updating	2,850	0	2,850	2,850	3,000	5.26%
01 4150.20 300 00 AUD Auditing Services	15,000	14,600	15,000	12,000	15,000	0.00%
01 4150.20 301 00 AUD Trustees Audit Expenses	1,500	1,560	1,500	0	1,500	0.00%
01 4150.20 302 00 AUD Trustees Office Expenses	1,000	0	1,000	73	1,000	0.00%
01 4150.30 315 00 AUD Assessing Services	11,000	14,225	11,000	11,625	130,000	1081.82%
<b>Total Auditing Services:</b>	<b>31,350</b>	<b>30,385</b>	<b>31,350</b>	<b>26,548</b>	<b>150,500</b>	<b>380.06%</b>

Town of Walpole

**GENERAL FUND EXPENDITURE DETAIL BUDGET**

**FOR YEAR ENDING 12/31/16**

<u>Treasurer</u>	2015 Budget	2015 Actual	2016 Proposed	2016 Actual	2017 Proposed	Budgeted 2016 vs 2017
01 4150.50 130 00 TRE Salary Treasurer	2,500	2,500	2,500	2,500	2,500	0.00%
01 4150.50 225 00 TRE FICA/Medicare	191	191	191	0	191	0.00%
01 4150.50 260 00 TRE Worker's Compensation	310	241	310	320	124	-60.00%
01 4150.50 340 00 TRE Bank Fees	1,600	1,366	1,600	1,358	1,600	0.00%
01 4150.50 620 00 TRE Office Supplies	1,000	1,661	1,000	1,936	1,000	0.00%
<b>Total Treasurer:</b>	<b>5,601</b>	<b>5,960</b>	<b>5,601</b>	<b>6,113</b>	<b>5,415</b>	<b>-3.32%</b>

<u>Computer &amp; Data Management</u>	2015 Budget	2015 Actual	2016 Proposed	2016 Actual	2017 Proposed	Budgeted 2016 vs 2017
01 4150.60 330 00 COM Software Support	7,200	7,920	20,363	23,338	25,000	22.77%
01 4150.60 342 00 COM Software Upgrades	9,000	9,000	2,000	0	7,000	250.00%
01 4150.60 740 00 COM Hardware Upgrades	500	500	3,450	2,550	1,500	-56.52%
01 4150.60 741 00 COM Repairs & Maint.	3,000	3,007	3,000	1,027	1,000	-66.67%
<b>Total Computer &amp; Data Management:</b>	<b>19,700</b>	<b>20,427</b>	<b>28,813</b>	<b>26,915</b>	<b>34,500</b>	<b>19.74%</b>

<u>Legal Services</u>	2015 Budget	2015 Actual	2016 Proposed	2016 Actual	2017 Proposed	Budgeted 2016 vs 2017
01 4153.10 320 00 LEG Legal Expenses	10,000	6,895	10,000	7,198	10,000	0.00%
<b>Total Legal Services:</b>	<b>10,000</b>	<b>6,895</b>	<b>10,000</b>	<b>7,198</b>	<b>10,000</b>	<b>0.00%</b>

<u>Planning Board</u>	2015 Budget	2015 Ac- tual	2016 Pro- posed	2016 Ac- tual	2017 Pro- posed	Budgeted 2016 vs 2017
01 4191.10 120 00 PLN Salaries - Recording Sec	3,440	3,169	3,440	5,040	3,440	0.00%
01 4191.10 225 00 PLN FICA/Medicare	263	242	263	386	263	0.06%
01 4191.10 250 00 PLN Unemployment Tax	11	8	7	7	5	-28.57%
01 4191.10 260 00 PLN Worker's Compensation	17	17	18	16	8	-55.56%
01 4191.10 550 00 PLN Printing	150	0	150	30	150	0.00%
01 4191.10 560 00 PLN Dues & Subscriptions	150	0	150	0	150	0.00%
01 4191.10 620 00 PLN Office Supplies	200	177	200	157	200	0.00%
01 4191.10 625 00 PLN Postage	1,000	559	1,000	621	1,000	0.00%
01 4191.10 670 00 PLN Books & Periodicals	100	50	100	0	100	0.00%
01 4191.10 820 00 PLN Advertising	781	635	781	553	781	0.00%
01 4191.10 860 00 PLN Training/Seminars/ Mileage	200	136	200	0	200	0.00%
<b>Total Planning Board:</b>	<b>6,312</b>	<b>4,993</b>	<b>6,309</b>	<b>6,809</b>	<b>6,297</b>	<b>-0.19%</b>

Town of Walpole

**GENERAL FUND EXPENDITURE DETAIL BUDGET**

**FOR YEAR ENDING 12/31/16**

<u>Zoning Board</u>	2015 Budget	2015 Actual	2016 Proposed	2016 Actual	2017 Proposed	Budgeted 2016 vs 2017
01 4191.20 120 00 ZON Salaries - Recording Sec	2,341	3,255	2,985	4,024	3,500	17.25%
01 4191.20 225 00 ZON FICA/Medicare	120	209	153	308	268	75.00%
01 4191.20 250 00 ZON Unemployment Tax	4	0	1	0	1	0.00%
01 4191.20 260 00 ZON Worker's Compensation	6	6	6	7	3	-50.00%
01 4191.20 550 00 ZON Printing	55	42	100	0	50	-50.00%
01 4191.20 620 00 ZON Office Supplies	150	274	200	202	200	0.00%
01 4191.20 625 00 ZON Postage	250	347	375	586	600	60.00%
01 4191.20 670 00 ZON Books & Periodicals	100	150	100	0	50	-50.00%
01 4191.20 690 00 ZON Miscellaneous	250	0	250	0	125	-50.00%
01 4191.20 820 00 ZON Advertising	250	53	250	380	300	20.00%
01 4191.20 860 00 ZON Training/Seminars/ Mileage	100	0	100	0	50	-50.00%
<b>Total Zoning Board:</b>	<b>3,626</b>	<b>4,336</b>	<b>4,520</b>	<b>5,506</b>	<b>5,147</b>	<b>13.87%</b>

<u>Municipal Building &amp; Maintenance</u>	2015 Budget	2015 Actual	2016 Proposed	2016 Actual	2017 Proposed	Budgeted 2016 vs 2017
01 4194.10 120 00 MUN Salaries PT	14,667	7,756	19,960	8,024	12,000	-39.88%
01 4194.10 225 00 MUN FICA/Medicare	1,122	594	1,527	614	918	-39.88%
01 4194.10 250 00 MUN Unemployment Compensation	47	21	20	19	14	-30.00%
01 4194.10 260 00 MUN Worker's Compensation	1,824	2,120	1,930	2,245	1,198	-37.93%
01 4194.10 410 00 MUN Electricity	6,000	5,826	6,000	5,240	6,240	4.00%
01 4194.10 411 00 MUN Heating Oil	10,000	7,320	6,000	7,181	6,120	2.00%
01 4194.10 412 00 MUN Water	1,400	1,346	1,400	1,155	1,400	0.00%
01 4194.10 413 00 MUN Propane	0	0	0	0	1,000	N/A
01 4194.10 413 00 MUN Sewer	300	282	300	263	300	0.00%
01 4194.10 430 00 MUN Repairs/Maint./ Improvement (Upgrades)	19,000	8,003	18,200	11,539	12,200	-32.97%
01 4194.10 440 00 MUN Contract Labor/Equip Rent	8,000	10,972	10,000	4,106	20,000	100.00%
01 4194.10 610 00 MUN General Supplies	1,500	451	1,500	1,083	1,500	0.00%
01 4194.10 691 00 MUN Town Common	500	0	500	0	500	0.00%
01 4194.10 740 00 MUN Equipment Purchases	7,000	1,382	3,180	2,309	6,500	104.40%
<b>Total Municipal Building &amp; Maint.:</b>	<b>71,360</b>	<b>46,073</b>	<b>70,517</b>	<b>43,779</b>	<b>69,890</b>	<b>-0.89%</b>

Town of Walpole

**GENERAL FUND EXPENDITURE DETAIL BUDGET**

**FOR YEAR ENDING 12/31/16**

	2015 Budget	2015 Actual	2016 Proposed	2016 Actual	2017 Proposed	Budgeted 2016 vs 2017
<b>Municipal - Special Article</b>						
01 4194.80 500 00 MUN Art 10-16' Maint. Town Bldgs			88,000	86,870		-100.00%
<b>Total Municipal Special Article:</b>	<b>0</b>	<b>0</b>	<b>88,000</b>	<b>86,870</b>	<b>0</b>	<b>-100.00%</b>

	2015 Budget	2015 Actual	2016 Proposed	2016 Actual	2017 Proposed	Budgeted 2016 vs 2017
<b>Cemetery</b>						
01 4195.10 440 00 CEM Contract Labor/Equip Rent	30,000	32,410	31,200	31,069	31,200	0.00%
01 4195.10 495 00 CEM Trees	1,500	3,000	1,500	1,350	1,500	0.00%
01 4195.10 610 00 CEM General Supplies	50	0	50	0	50	0.00%
01 4195.10 640 00 CEM Headstone Repair	4,000	4,036	4,000	4,000	4,500	12.50%
01 4195.10 650 00 CEM Lawn Repair	1,500	902	1,500	1,503	1,500	0.00%
01 4195.10 690 00 CEM Miscellaneous	200	104	200	120	200	0.00%
01 4195.10 860 00 CEM Training/Seminars/Mileage	150	0	150	0	150	0.00%
01 4195.10 870 00 CEM To Trust (Lot Sales)	1,000	0	1,000	0	1,000	0.00%
<b>Total Cemetery:</b>	<b>38,400</b>	<b>40,452</b>	<b>39,600</b>	<b>38,041</b>	<b>40,100</b>	<b>1.26%</b>

	2015 Budget	2015 Actual	2016 Proposed	2016 Actual	2017 Proposed	Budgeted 2016 vs 2017
<b>Insurances</b>						
01 4196.10 520 00 INS Public Officials Liability	5,440	5,171	5,750	2,550	5,273	-8.30%
01 4196.10 521 00 INS Public Property Liability	7,251	7,203	7,655	3,434	7,028	-8.19%
01 4196.10 522 00 INS Motor Vehicle Bond	8,048	7,650	8,503	3,772	7,801	-8.26%
01 4196.10 523 00 INS Police Liability	9,325	8,863	9,857	4,371	9,039	-8.30%
<b>Total Insurances:</b>	<b>30,063</b>	<b>28,887</b>	<b>31,765</b>	<b>14,127</b>	<b>29,141</b>	<b>-8.26%</b>

	2015 Budget	2015 Actual	2016 Proposed	2016 Actual	2017 Proposed	Budgeted 2016 vs 2017
<b>Advertising &amp; Regional Memberships</b>						
01 4197.10 560 00 AVR NHMA Dues	3,136	3,136	3,148	3,148	3,349	6.39%
01 4197.10 561 00 AVR Southwest Regional Planning	4,118	4,118	4,107	4,107	4,253	3.55%
<b>Total Advertising &amp; Regional Memberships:</b>	<b>7,254</b>	<b>7,254</b>	<b>7,255</b>	<b>7,255</b>	<b>7,602</b>	<b>4.78%</b>



Town of Walpole

**GENERAL FUND EXPENDITURE DETAIL BUDGET**

**FOR YEAR ENDING 12/31/16**

	2015	2015	2016	2016	2017	Budgeted
<u>Police Administration &amp; Operation</u>	<u>Budget</u>	<u>Actual</u>	<u>Proposed</u>	<u>Actual</u>	<u>Proposed</u>	<u>2016 vs</u>
						<u>2017</u>
01 4210.10 105 00 POL Salaries - Police Chief	57,238	59,434	58,383	59,530	65,000	11.33%
01 4210.10 110 00 POL Salaries FT	131,243	135,656	133,868	132,372	189,758	41.75%
01 4210.10 120 00 POL Salaries PT	55,000	49,347	55,000	51,673	56,100	2.00%
01 4210.10 140 00 POL Salaries OT	15,000	29,958	27,500	40,078	35,000	27.27%
01 4210.10 145 00 POL On-Call Stipend	14,000	17,285	15,000	13,175	15,000	0.00%
01 4210.10 150 00 POL Employee Stipend	1,000	747	1,000	1,000	1,000	0.00%
01 4210.10 193 00 POL Administrative/Clerical	33,882	35,871	34,560	32,500	35,251	2.00%
01 4210.10 194 00 POL Victim Witness Liaison	6,118	4,933	6,241	5,541	6,366	2.00%
01 4210.10 210 00 POL Health Insurance	101,334	85,213	106,401	101,230	127,530	19.86%
01 4210.10 211 00 POL Dental Insurance	3,650	6,634	5,000	3,826	10,000	100.00%
01 4210.10 215 00 POL Life & Disability Ins	3,061	3,075	2,444	3,358	2,517	2.99%
01 4210.10 225 00 POL FICA/Medicare	20,689	10,501	24,383	10,751	8,416	-65.48%
01 4210.10 230 00 POL NH Retirement	64,191	69,887	76,415	69,400	97,490	27.58%
01 4210.10 250 00 POL Unemployment Insurance	747	567	510	508	371	-27.25%
01 4210.10 260 00 POL Worker's Compensation	11,528	10,725	12,198	11,831	6,837	-43.95%
01 4210.10 265 00 POL Employee Bkgrnd Ck & Drug Screen	0	0	160	241	2,000	1150.00%
01 4210.10 341 00 POL Telephone/FAX	8,900	10,316	8,900	11,713	10,000	12.36%
01 4210.10 390 00 POL Veterinary Services	200	90	250	350	250	0.00%
01 4210.10 392 00 POL Regional Prosecutor	25,000	22,431	20,000	13,814	20,000	0.00%
01 4210.10 410 00 POL Electricity	2,500	4,178	4,400	3,664	4,576	4.00%
01 4210.10 411 00 POL Heating Fuel	1,900	2,266	2,000	1,567	2,040	2.00%
01 4210.10 412 00 POL Water	500	640	500	486	500	0.00%
01 4210.10 413 00 POL Sewer	100	88	100	125	100	0.00%
01 4210.10 430 00 POL Vehicle Maint & Repairs	7,000	15,003	7,000	15,887	13,000	85.71%
01 4210.10 431 00 POL Equipment Repairs/Maint	4,750	4,750	0	100	0	N/A
01 4210.10 560 00 POL Dues & Subscriptions	200	300	200	0	200	0.00%
01 4210.10 620 00 POL Office Supplies	2,700	3,169	2,700	2,654	2,700	0.00%
01 4210.10 625 00 POL Postage	150	54	150	113	150	0.00%
01 4210.10 635 00 POL Gasoline	13,000	8,182	8,000	9,736	11,000	37.50%
01 4210.10 640 00 POL Building Maintenance	3,500	2,733	2,500	4,276	3,500	40.00%
01 4210.10 670 00 POL Books & Periodicals	100	115	100	390	100	0.00%

Town of Walpole

**GENERAL FUND EXPENDITURE DETAIL BUDGET**

**FOR YEAR ENDING 12/31/16**

	2015 Budget	2015 Actual	2016 Proposed	2016 Actual	2017 Proposed	Budgeted 2016 vs 2017
<b>Police Administration &amp; Operation (cont.)</b>						
01 4210.10 680 00 POL Uniforms & Insignias	6,500	7,426	6,500	7,517	8,000	23.08%
01 4210.10 681 00 POL Ammunition	5,500	5,529	5,500	6,555	7,000	27.27%
01 4210.10 690 00 POL Miscellaneous	500	468	500	441	500	0.00%
01 4210.10 740 00 POL Equipment Purchase/ Repairs	4,750	5,137	10,000	9,887	7,000	-30.00%
01 4210.10 860 00 POL Training/Seminars/ Mileage	2,500	2,348	4,500	5,069	4,500	0.00%
01 4210.60 330 00 POL COM Software Support	9,000	11,533	12,000	14,472	12,000	0.00%
<b>Total POL Admin. &amp; Oper.:</b>	<b>617,932</b>	<b>626,588</b>	<b>654,863</b>	<b>645,832</b>	<b>765,752</b>	<b>16.93%</b>

	2015 Budget	2015 Actual	2016 Proposed	2016 Actual	2017 Proposed	Budgeted 2016 vs 2017
<b>Police - Special Detail Duty</b>						
01 4210.70 142 00 POL Special Detail	5,000	4,843	5,000	9,961	20,000	300.00%
01 4210.70 225 00 POL Fica/Medicare	383	63	383	230	290	-24.28%
<b>Total POL - Special Detail Duty:</b>	<b>5,383</b>	<b>4,906</b>	<b>5,383</b>	<b>10,191</b>	<b>20,290</b>	<b>276.93%</b>
01 4210.80 771 00 POL Art 5-15' Protective Body Armor	15,460	15,425				N/A
01 4210.80 772 00 POL Art 6-15' Capital Reserve Fund	15,000	15,000				N/A
01 4210.80 773 00 POL Art 7-15' Patrol Vehicle	37,000	37,000				N/A
01 4210.80 774 00 POL Art 7-16' Patrol Vehicle			58,000	56,425		-100.00%
01 4210.80 775 00 POL Art 8-16' Capital Reserve			15,000	15,000		-100.00%
<b>Total POL - Special Articles:</b>	<b>67,460</b>	<b>67,425</b>	<b>73,000</b>	<b>71,425</b>	<b>0</b>	<b>-100.00%</b>

	2015 Budget	2015 Actual	2016 Proposed	2016 Actual	2017 Proposed	Budgeted 2016 vs 2017
<b>Forest Fire Control</b>						
01 4290.40 400 00 FF Forest Fire Control	6,000	870	4,000	1,567	4,000	0.00%
<b>Total Forest Fire Control:</b>	<b>6,000</b>	<b>870</b>	<b>4,000</b>	<b>1,567</b>	<b>4,000</b>	<b>0.00%</b>

	2015 Budget	2015 Actual	2016 Proposed	2016 Actual	2017 Proposed	Budgeted 2016 vs 2017
<b>Emergency Management System</b>						
01 4300.10 225 00 EMG Fica/Medicare	99	0	99	0	99	0.00%
01 4300.10 300 00 EMG Emergency Management	43,018	43,172	43,018	45,432	43,018	0.00%
<b>Total Emergency Mgt System:</b>	<b>43,117</b>	<b>43,172</b>	<b>43,117</b>	<b>45,432</b>	<b>43,117</b>	<b>0.00%</b>

Town of Walpole

**GENERAL FUND EXPENDITURE DETAIL BUDGET**

**FOR YEAR ENDING 12/31/16**

	2015	2015	2016	2016	2017	Budgeted
<b>Highway Administration &amp; Operation</b>	<b>Budget</b>	<b>Actual</b>	<b>Proposed</b>	<b>Actual</b>	<b>Proposed</b>	<b>2016 vs</b>
01 4312.20 110 00 HWY Salaries - Road Agent	63,202	64,489	48,000	49,050	55,000	14.58%
01 4312.20 112 00 HWY Salaries FT	221,340	220,639	251,282	238,133	256,308	2.00%
01 4312.20 120 00 HWY Salaries PT	28,231	598	15,000	2,260	15,300	2.00%
01 4312.20 140 00 HWY Salaries OT	35,914	31,222	36,632	27,197	37,365	2.00%
01 4312.20 150 00 HWY Employee Stipend	1,000	0	1,000	900	1,500	50.00%
01 4312.20 210 00 HWY Health Insurance	149,070	130,193	156,524	146,983	151,639	-3.12%
01 4312.20 211 00 HWY Dental Insurance	10,813	12,285	7,000	10,760	10,000	42.86%
01 4312.20 215 00 HWY Life/Disability Ins	4,000	3,254	3,281	3,824	3,379	2.99%
01 4312.20 225 00 HWY FICA/Medicare	21,840	23,197	27,208	22,893	27,844	2.34%
01 4312.20 230 00 HWY NH Retirement System	33,148	36,350	36,511	33,341	39,313	7.67%
01 4312.20 250 00 HWY Unemployment Insurance	800	859	775	771	561	-27.61%
01 4312.20 260 00 HWY Worker's Compensation	46,674	43,531	49,380	45,696	25,416	-48.53%
01 4312.20 341 00 HWY Telephone	4,000	4,848	4,500	5,489	4,680	4.00%
01 4312.20 392 00 HWY Oils/Lubricants/Gases	4,000	3,842	4,500	4,429	4,500	0.00%
01 4312.20 410 00 HWY Electricity	3,000	5,754	5,900	4,171	6,136	4.00%
01 4312.20 411 00 HWY Heat & Oil	5,500	8,017	7,734	5,205	7,889	2.00%
01 4312.20 412 00 HWY Water	300	263	300	127	300	0.00%
01 4312.20 430 00 HWY Vehicle Maint/Repairs	85,000	84,748	65,000	48,099	75,000	15.38%
01 4312.20 431 00 HWY Asphalt/Hot Mix/ Cold Patch	10,000	8,519	10,000	5,873	10,000	0.00%
01 4312.20 432 00 HWY Gravel/Sand	8,000	7,946	8,000	5,695	8,000	0.00%
01 4312.20 433 00 HWY Salt	140,000	142,801	150,000	112,178	150,000	0.00%
01 4312.20 434 00 HWY Winter Sand	5,000	8,584	10,000	9,950	10,000	0.00%
01 4312.20 435 00 HWY Tar Fund	330,000	331,448	330,000	309,877	375,000	13.64%
01 4312.20 436 00 HWY Storm Drains/Culverts	15,000	9,568	15,000	16,609	15,000	0.00%
01 4312.20 437 00 HWY Sidewalks	60,000	65,311	10,000	8,460	10,000	0.00%
01 4312.20 438 00 HWY Signs	2,000	1,160	2,500	1,473	2,500	0.00%
01 4312.20 439 00 HWY Crushed Gravel	9,000	4,394	10,000	10,098	15,000	50.00%
01 4312.20 440 00 HWY Contract Labor/Equip	15,000	14,913	20,000	22,527	25,000	25.00%
01 4312.20 445 00 HWY Bridge Repair	25,000	1,970	25,000	3,526	25,000	0.00%
01 4312.20 610 00 HWY General Supplies	6,000	8,425	7,000	6,172	7,000	0.00%
01 4312.20 635 00 HWY Vehicle Gasoline	20,000	12,025	20,000	9,159	20,000	0.00%
01 4312.20 636 00 HWY Diesel Fuel	45,000	28,358	45,000	29,684	45,000	0.00%
01 4312.20 640 00 HWY Building Maintenance	9,000	16,350	15,000	10,242	15,000	0.00%
01 4312.20 690 00 HWY Miscellaneous	2,000	5,114	2,500	2,272	2,500	0.00%
01 4312.20 740 00 HWY Machinery Equipment	7,000	7,069	8,000	10,513	8,000	0.00%
01 4312.20 750 00 HWY Guardrails	2,000	1,275	2,500	149	2,500	0.00%

Town of Walpole

**GENERAL FUND EXPENDITURE DETAIL BUDGET**

**FOR YEAR ENDING 12/31/16**

	2015 Budget	2015 Actual	2016 Proposed	2016 Actual	2017 Proposed	Budgeted 2016 vs 2017
<b>Highway Administration &amp; Operation (cont.)</b>						
01 4312.20 760 00 HWY Blasting	500	0	500	440	500	0.00%
01 4312.20 770 00 HWY Tree Removal	4,000	650	4,000	2,700	4,000	0.00%
01 4312.20 780 00 HWY Uniforms	5,000	4,716	5,500	6,335	0	-100.00%
01 4312.20 860 00 HWY Training/Seminars/ Mileage	1,000	505	1,000	908	1,500	50.00%
01 4312.20 870 00 HWY Bkgrnd Ck & Drug Screen	500	453	1,140	634	1,140	0.00%
<b>Total Highway Admin. &amp; Oper.:</b>	<b>1,438,832</b>	<b>1,355,644</b>	<b>1,423,167</b>	<b>1,234,799</b>	<b>1,474,770</b>	<b>3.63%</b>

	2015 Budget	2015 Actual	2016 Proposed	2016 Actual	2017 Proposed	Budgeted 2016 vs 2017
<b>Highway - Special Articles</b>						
01 4312.80 876 00 HWY Art 8-15' Salt Shed Repairs	50,900	29,752				N/A
01 4312.80 877 00 HWY Art 5-16' Salt Shed Wall			50,000	48,252		-100.00%
01 4312.80 878 00 HWY Art 6-16' Capital Re- serve Fund			15,000	15,000		-100.00%
<b>Total Highway - Special Articles:</b>	<b>50,900</b>	<b>29,752</b>	<b>65,000</b>	<b>63,252</b>	<b>0</b>	<b>-100.00%</b>

	2015 Budget	2015 Ac- tual	2016 Pro- posed	2016 Ac- tual	2017 Pro- posed	Budgeted 2016 vs 2017
<b>Street Lighting</b>						
01 4316.30 410 00 SLT Utility Charges	32,000	36,543	24,000	33,635	30,000	25.00%
<b>Total Street Lighting:</b>	<b>32,000</b>	<b>36,543</b>	<b>24,000</b>	<b>33,635</b>	<b>30,000</b>	<b>25.00%</b>

	2015 Budget	2015 Actual	2016 Proposed	2016 Actual	2017 Proposed	Budgeted 2016 vs 2017
<b>Recycling Center Administration &amp; Operations</b>						
01 4324.40 110 00 RCY Salaries - Manager	49,094	50,053	50,076	51,068	51,078	2.00%
01 4324.40 112 00 RCY Salaries FT	63,372	55,753	64,639	46,459	65,932	2.00%
01 4324.40 120 00 RCY Salaries PT	20,515	21,393	20,925	20,975	21,344	2.00%
01 4324.40 150 00 RCY Employee Stipend	1,000	0	1,000	513	1,000	0.00%
01 4324.40 210 00 RCY Health Insurance	41,874	31,405	43,968	37,836	36,051	-18.01%
01 4324.40 211 00 RCY Dental Insurance	2,650	993	3,000	1,615	4,000	33.33%
01 4324.40 215 00 RCY Life & Disability Insurance	1,650	1,367	1,140	1,367	1,174	2.98%
01 4324.40 225 00 RCY Fica/Medicare	10,150	9,568	10,377	8,670	10,584	2.00%

Town of Walpole

**GENERAL FUND EXPENDITURE DETAIL BUDGET**

**FOR YEAR ENDING 12/31/16**

<u>Recycling Center Administration &amp; Operations</u>						
<u>(cont.)</u>	2015	2015	2016	2016	2017	Budgeted
	Budget	Actual	Proposed	Actual	Proposed	2016 vs 2017
01 4324.40 230 00 RCY Retirement Contribution	12,338	11,992	12,814	10,901	13,193	2.96%
01 4324.40 250 00 RCY Unemployment Compensation	334	357	325	320	235	-27.69%
01 4324.40 260 00 RCY Worker's Compensation	12,816	11,906	13,560	11,974	6,389	-52.88%
01 4324.40 265 00 RCY Drug Testing	0	0	160	0	160	0.00%
01 4324.40 341 00 RCY Telephone	1,500	1,595	1,500	1,590	1,560	4.00%
01 4324.40 388 00 RCY Demolition Debris Transportation	1,000	400	1,000	600	1,000	0.00%
01 4324.40 389 00 RCY Demolition Debris Tipping	1,500	835	1,500	1,306	1,500	0.00%
01 4324.40 390 00 RCY Solid Waste Transportation	11,000	15,576	11,000	10,000	14,500	31.82%
01 4324.40 391 00 RCY Solid Waste Tipping	42,000	35,218	42,000	35,688	42,000	0.00%
01 4324.40 393 00 RCY Hazmat Participation	8,000	3,904	8,000	3,229	8,000	0.00%
01 4324.40 394 00 RCY Metals Removal	1,000	750	1,000	970	1,000	0.00%
01 4324.40 395 00 RCY Tires Removal	1,000	261	500	230	500	0.00%
01 4324.40 397 00 RCY Ash Removal Transportation	100	0	100	0	100	0.00%
01 4324.40 400 00 RCY Electronic Waste Disposal	2,000	2,875	2,000	814	3,000	50.00%
01 4324.40 401 00 RCY PGA Transportation	1,000	450	1,000	450	1,000	0.00%
01 4324.40 402 00 RCY PGA Tipping	2,000	1,456	2,000	1,489	2,000	0.00%
01 4324.40 410 00 RCY Electricity	3,000	3,020	3,000	3,228	3,120	4.00%
01 4324.40 412 00 RCY Water	100	171	200	115	200	0.00%
01 4324.40 413 00 RCY Vehicle Fuel	3,000	1,663	3,000	1,655	2,000	-33.33%
01 4324.40 430 00 RCY Vehicle & Equip. Repairs	4,500	2,244	4,500	3,738	4,500	0.00%
01 4324.40 435 00 RCY Facilities & Grounds Maintenance	0	0	0	0	2,000	N/A
01 4324.40 560 00 RCY Dues & Subscriptions	500	331	500	261	500	0.00%
01 4324.40 610 00 RCY Supplies General	4,400	3,990	4,400	5,361	4,400	0.00%
01 4324.40 612 00 RCY Solid Waste Bag Purchase	13,000	12,954	13,000	13,655	13,000	0.00%
01 4324.40 620 00 RCY Office Supplies	700	248	700	151	700	0.00%
01 4324.40 625 00 RCY Postage	300	303	300	0	300	0.00%
01 4324.40 640 00 RCY Building Repair/Maintenance	3,250	277	3,250	2,570	3,250	0.00%
01 4324.40 650 00 RCY Waste Oil Burner Maintenance	1,900	895	1,800	176	1,800	0.00%
01 4324.40 690 00 RCY Miscellaneous	100	114	100	0	100	0.00%
01 4324.40 691 00 RCY Public Promotion	300	139	300	25	300	0.00%
01 4324.40 740 00 RCY New Equipment	2,450	6,640	2,450	2,478	2,450	0.00%

Town of Walpole

**GENERAL FUND EXPENDITURE DETAIL BUDGET**

**FOR YEAR ENDING 12/31/16**

<b>Recycling Center Administration &amp; Operations (cont.)</b>	<b>2015 Budget</b>	<b>2015 Actual</b>	<b>2016 Proposed</b>	<b>2016 Actual</b>	<b>2017 Proposed</b>	<b>Budgeted 2016 vs 2017</b>
01 4324.40 780 00 RCY Uniforms	1,600	1,205	1,600	1,609	2,500	56.25%
01 4324.40 820 00 RCY Advertising	500	135	500	273	500	0.00%
01 4324.40 841 00 RCY Product Transportation	1,000	390	0	0	0	N/A
01 4324.40 860 00 RCY Training/Seminar/ Mileage	1,160	1,334	2,000	1,120	2,000	0.00%
01 4324.40 870 00 RCY Employee Bkgrnd Ck & Drug Screen	0	0	320	228	320	N/A
01 4324.40 891 00 RCY Pest Control	100	0	0	0	0	N/A
<b>Total Recycling Admin. &amp; Oper.:</b>	<b>329,452</b>	<b>294,160</b>	<b>335,504</b>	<b>284,706</b>	<b>331,240</b>	<b>-1.27%</b>

<b>Recycling - Special Article</b>	<b>2015 Budget</b>	<b>2015 Actual</b>	<b>2016 Proposed</b>	<b>2016 Actual</b>	<b>2017 Proposed</b>	<b>Budgeted 2016 vs 2017</b>
01 4324.80 757 00 RCY Art 4-15' Burn Pit Repairs	10,000	10,000				N/A
01 4324.80 758 00 RCY Art 9-16' Electric Fork Lift			10,000	9,809		-100.00%
<b>Total Recycling Special Article:</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>9,809</b>	<b>0</b>	<b>-100.00%</b>

<b>Landfill Monitoring</b>	<b>2015 Budget</b>	<b>2015 Actual</b>	<b>2016 Proposed</b>	<b>2016 Actual</b>	<b>2017 Proposed</b>	<b>Budgeted 2016 vs 2017</b>
01 4325.10 100 00 LM Landfill Long Term Monitoring	3,000	2,896	3,000	4,046	3,000	0.00%
<b>Total Landfill Monitoring:</b>	<b>3,000</b>	<b>2,896</b>	<b>3,000</b>	<b>4,046</b>	<b>3,000</b>	<b>0.00%</b>

<b>Health &amp; Human Services</b>	<b>2015 Budget</b>	<b>2015 Actual</b>	<b>2016 Proposed</b>	<b>2016 Actual</b>	<b>2017 Proposed</b>	<b>Budgeted 2016 vs 2017</b>
01 4415.40 893 00 HHS Monadnock Family Mental Health	2,000	2,000	2,000	2,000	2,000	0.00%
01 4415.40 894 00 HHS Home Health Care Expenses	9,500	10,809	9,500	9,127	12,500	31.58%
01 4415.40 895 00 HHS Southwestern Community Svc	1,700	1,700	1,700	1,700	1,700	0.00%
01 4415.40 896 00 HHS The Community Kitchen	1,000	1,000	1,000	1,000	0	-100.00%

Town of Walpole

**GENERAL FUND EXPENDITURE DETAIL BUDGET**

**FOR YEAR ENDING 12/31/16**

	2015 Budget	2015 Actual	2016 Proposed	2016 Actual	2017 Proposed	Budgeted 2016 vs 2017
<b>Health &amp; Human Services (cont.)</b>						
01 4415.40 898 00 HHS Fall Mtn Emergency Food Shelf	2,000	2,000	2,000	2,000	2,000	0.00%
01 4415.40 899 00 HHS Walpole Meals on Wheels	2,000	2,000	2,000	2,000	2,375	18.75%
01 4415.40 900 00 HHS Fall Mt. Friendly Meals	1,000	1,000	1,000	1,000	1,375	37.50%
01 4415.80 800 00 HHS Our Place Drop-In Center	750	750	750	750	1,000	33.33%
01 4415.80 801 00 HHS Rural Ride	2,300	2,300	2,300	2,300	2,300	0.00%
01 4415.80 849 00 HHS Big Brothers/Big Sisters	500	500	500	500	500	0.00%
01 4415.80 850 00 HHS Walpole Art After School	0	0	1,000	1,000	0	N/A
<b>Total Health &amp; Human Services:</b>	<b>22,750</b>	<b>24,059</b>	<b>23,750</b>	<b>23,377</b>	<b>25,750</b>	<b>8.42%</b>

	2015 Budget	2015 Actual	2016 Proposed	2016 Actual	2017 Proposed	Budgeted 2016 vs 2017
<b>Welfare Administration</b>						
01 4441.10 110 00 WEL Salaries - Director	4,941	4,822	5,040	5,110	6,600	30.95%
01 4441.10 225 00 WEL- Fica/Medicare	378	347	386	96	0	-100.00%
01 4441.10 230 00 WEL - NHRS	0	0	503	0	0	N/A
01 4441.10 250 00 WEL Unemployment Insurance	18	14	15	13	15	0.00%
01 4441.10 260 00 WEL Workers Compensation	30	30	32	24	32	0.00%
01 4441.10 620 00 WEL Office Supplies	100	0	100	0	0	-100.00%
01 4441.10 860 00 WEL Training/Seminars/Mileage	500	30	500	30	50	-90.00%
<b>Total Welfare Administration:</b>	<b>5,967</b>	<b>5,242</b>	<b>6,576</b>	<b>5,272</b>	<b>6,697</b>	<b>1.84%</b>

	2015 Budget	2015 Actual	2016 Proposed	2016 Actual	2017 Proposed	Budgeted 2016 vs 2017
<b>Welfare Assistance</b>						
01 4445.20 690 00 WEL Postage/Misc.	200	0	200	5	0	-100.00%
01 4445.20 870 00 WEL Food Assistance	1,000	200	1,000	400	500	-50.00%
01 4445.20 871 00 WEL Rental Assistance	20,000	18,499	20,000	18,470	20,000	0.00%
01 4445.20 872 00 WEL Fuel Assistance	5,500	1,576	5,500	709	4,000	-27.27%
01 4445.20 873 00 WEL Electric Assistance	3,000	1,988	3,000	1,440	3,000	0.00%
01 4445.20 875 00 WEL Prescription Assistance	1,000	0	1,000	0	500	-50.00%
<b>Total Welfare Assistance:</b>	<b>30,700</b>	<b>22,263</b>	<b>30,700</b>	<b>21,023</b>	<b>28,000</b>	<b>-8.79%</b>

Town of Walpole

**GENERAL FUND EXPENDITURE DETAIL BUDGET**

**FOR YEAR ENDING 12/31/16**

	2015	2015	2016	2016	2017	Budgeted
	Budget	Actual	Proposed	Actual	Proposed	2016 vs 2017
<b>Parks &amp; Recreation Administration</b>						
01 4520.10 110 00 PRK Salaries - Manager	11,165	12,775	12,480	13,423	12,730	2.00%
01 4520.10 120 00 PRK Salaries PT	26,000	23,120	29,000	22,696	29,580	2.00%
01 4520.10 225 00 PRK FICA/Medicare	3,078	2,735	3,174	2,763	3,237	1.98%
01 4520.10 250 00 PRK Unemployment Compensation	86	107	98	96	70	-28.57%
01 4520.10 260 00 PRK Worker's Compensation	2,407	2,334	2,547	2,247	1,200	-52.89%
01 4520.10 265 00 PRK Employee Bkgrnd Ck & Drug Screen	0	0	5,540	1,846	5,540	0.00%
01 4520.10 341 00 PRK Telephone	400	979	400	1,350	416	4.00%
01 4520.10 410 00 PRK Electricity	4,000	3,264	4,000	2,635	4,160	4.00%
01 4520.10 411 00 PRK Alarm System	400	1,945	400	220	400	0.00%
01 4520.10 412 00 PRK Water	1,600	1,012	1,600	732	1,600	0.00%
01 4520.10 620 00 PRK Office Supplies	800	336	500	131	400	-20.00%
01 4520.10 681 00 PRK Misc Soda/Pop-Ice	1,000	984	1,250	1,271	1,250	0.00%
01 4520.10 690 00 PRK Miscellaneous	200	153	500	175	500	0.00%
01 4520.10 821 00 PRK Special Events	150	192	0	0	0	N/A
01 4520.10 823 00 PRK Swimming Certs/Red	500	75	500	550	1,000	100.00%
01 4520.20 643 00 PRK Rubbish Removal	600	0	200	40	200	0.00%
<b>Total Parks &amp; Rec. Admin.:</b>	<b>52,386</b>	<b>50,013</b>	<b>62,189</b>	<b>50,176</b>	<b>62,283</b>	<b>0.15%</b>
<b>Parks &amp; Recreation Programs</b>						
	2015	2015	2016	2016	2017	Budgeted
	Budget	Actual	Proposed	Actual	Proposed	2016 vs 2017
01 4520.10 500 00 PRK Insurance - Sports Programs	2,000	1,541	2,000	2,011	2,000	0.00%
01 4520.10 550 00 PRK Ice Skating	500	0	500	250	500	0.00%
01 4520.10 551 00 PRK Soccer Program	2,000	1,757	2,000	499	1,000	-50.00%
01 4520.10 552 00 PRK Basketball Program/Officials	1,000	1,026	2,800	1,951	1,800	-35.71%
01 4520.10 553 00 PRK Swim Team	500	0	500	0	500	0.00%
01 4520.10 822 00 PRK Uniforms	1,000	1,534	800	1,379	0	-100.00%
01 4520.20 740 00 PRK New Equipment	4,000	2,099	3,000	1,197	2,500	-16.67%
01 4520.30 745 00 PRK Pool New Equip.	500	379	500	292	500	0.00%
01 4520.30 800 00 PRK Pool Chemicals	5,500	2,760	5,000	4,341	5,000	0.00%
01 4520.30 810 00 PRK Maintenance & Repair	8,000	14,449	15,000	12,776	15,000	0.00%
01 4520.30 820 00 PRK Tennis/Basketball Courts Maint.	10,141	0	10,141	9,464	4,000	-60.56%
<b>Total Parks &amp; Recreation Prgms.:</b>	<b>35,141</b>	<b>25,544</b>	<b>42,241</b>	<b>34,160</b>	<b>32,800</b>	<b>-22.35%</b>
<b>Total Parks &amp; Recreation:</b>	<b>87,527</b>	<b>75,557</b>	<b>104,430</b>	<b>84,335</b>	<b>95,083</b>	<b>-8.95%</b>



Town of Walpole

**GENERAL FUND EXPENDITURE DETAIL BUDGET**

**FOR YEAR ENDING 12/31/16**

	2015 Budget	2015 Actual	2016 Proposed	2016 Actual	2017 Proposed	Budgeted 2016 vs 2017
<b>Parks &amp; Recreation - Special Article</b>						
01 4520.80 735 00 PRK Pool Pump & Filtration System			30,000	21,165		-100.00%
<b>Total Park &amp; Recreation Special Article:</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>21,165</b>	<b>0</b>	<b>-100.00%</b>

	2015 Budget	2015 Ac- tual	2016 Pro- posed	2016 Actual	2017 Pro- posed	Budgeted 2016 vs 2017
<b>Library Administration &amp; Operation</b>						
01 4550.10 110 00 LIB Salary - Director	0	13,860	35,006	35,693	40,000	14.27%
01 4550.10 120 00 LIB Salaries PT	80,581	66,518	82,193	53,625	60,000	-27.00%
01 4550.10 121 00 LIB Salaries - PT Custodian	9,452	1,982	4,500	3,104	4,590	2.00%
01 4550.10 122 00 LIB Salaries - PT Substitutes	4,283	4,127	4,369	1,181	4,457	2.01%
01 4550.10 123 00 LIB Health Insurance	0	0	1,979	8,559	10,300	420.46%
01 4550.10 124 00 LIB Dental Insurance	0	0	1,000	835	2,000	100.00%
01 4550.10 225 00 LIB FICA/Medicare	6,899	6,604	9,307	7,052	8,342	-10.37%
01 4550.10 250 00 LIB Unemployment Compensation	630	207	190	186	135	-28.95%
01 4550.10 255 00 LIB NH Retirement	0	0	3,910	3,691	4,510	15.35%
01 4550.10 260 00 LIB Worker's Compensation	784	611	830	589	314	-62.17%
01 4550.10 520 00 LIB Property & General Ins	658	662	724	403	638	-11.88%
01 4550.10 525 00 LIB Disability/Life	0	0	0	0	600	N/A
01 4550.10 640 00 LIB Building Maintenance	3,435	2,288	3,500	6,549	5,000	42.86%
01 4550.10 645 00 LIB Water/Sewer	0	0	350	265	350	0.00%
01 4550.10 650 00 LIB Electric	0	0	1,750	2,059	2,000	14.29%
01 4550.10 655 00 LIB Heating Oil	0	0	3,500	2,537	3,570	2.00%
01 4550.10 660 00 LIB Telephone	0	0	1,750	2,038	2,000	14.29%
01 4550.10 665 00 LIB Rent - North Walpole	0	0	900	900	900	0.00%
01 4550.10 691 00 LIB Appropriation Payments	8,250	10,244	0	475	0	N/A
<b>Total Library:</b>	<b>114,971</b>	<b>107,103</b>	<b>155,758</b>	<b>129,740</b>	<b>149,706</b>	<b>-3.89%</b>

	2015 Budget	2015 Actual	2016 Proposed	2016 Actual	2017 Proposed	Budgeted 2016 vs 2017
<b>Patriotic Purposes</b>						
01 4583.10 694 00 PP Patriotic Purposes	905	921	905	1091	905	0.00%
<b>Total Patriotic Purposes:</b>	<b>905</b>	<b>921</b>	<b>905</b>	<b>1,091</b>	<b>905</b>	<b>0.00%</b>

Town of Walpole

**GENERAL FUND EXPENDITURE DETAIL BUDGET**

**FOR YEAR ENDING 12/31/16**

	2015 Budget	2015 Actual	2016 Proposed	2016 Actual	2017 Proposed	Budgeted 2016 vs 2017
<b>Other Cultural Programs</b>						
01 4589.10 850 00 OCR Walpole Senior Citizens	2,000	2,000	2,000	2,000	2,000	0.00%
01 4589.10 851 00 OCR Age In Motion	1,500	1,500	1,500	1,500	1,500	0.00%
01 4589.30 850 00 OCR YMCA - CAMP	700	700	700	700	700	0.00%
01 4589.30 851 00 OCR CASA - Advocate Program	500	500	500	500	500	0.00%
01 4589.80 850 00 OCR Old Home Days	0	0	0	0	0	N/A
<b>Total Other Cultural Programs:</b>	<b>4,700</b>	<b>4,700</b>	<b>4,700</b>	<b>4,700</b>	<b>4,700</b>	<b>0.00%</b>

<b>Total Patriotic &amp; Other Cultural Programs:</b>	<b>5,605</b>	<b>5,621</b>	<b>5,605</b>	<b>5,791</b>	<b>5,605</b>	<b>0.00%</b>
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	2015 Budget	2015 Actual	2016 Proposed	2016 Actual	2017 Proposed	Budgeted 2016 vs 2017
<b>Conservation</b>						
01 4611.20 195 00 CON Salaries - Recording Sec	734	620	734	506	734	0.00%
01 4611.20 225 00 CON FICA/Medicare	56	47	56	39	56	0.00%
01 4611.20 250 00 CON Unemployment Insurance	1	1	1	0	1	0.00%
01 4611.20 260 00 CON Workers Compensation	3	2	3	1	3	0.00%
01 4611.20 341 00 CON Utilities	0	12	0	0	0	N/A
01 4611.20 490 00 CON Dam Fees	1,550	0	1,550	207	1,550	0.00%
01 4611.20 491 00 CON Trail Expense	750	0	750	0	750	0.00%
01 4611.20 550 00 CON Maps/Charts	200	0	200	0	200	0.00%
01 4611.20 560 00 CON Dues & Subscriptions	300	270	300	296	300	0.00%
01 4611.20 610 00 CON Tools & Equipment Supplies	150	0	150	408	150	0.00%
01 4611.20 620 00 CON Office Supplies	100	0	100	0	100	0.00%
01 4611.20 625 00 CON Postage	50	0	50	0	50	0.00%
01 4611.20 690 00 CON Miscellaneous	150	0	150	0	150	0.00%
01 4611.20 729 00 CON Dam Maintenance	2,000	1,725	2,000	847	2,000	0.00%
01 4611.20 860 00 CON Training/Seminars/Travel	200	98	200	100	200	0.00%
01 4611.20 861 00 CON Youth Conservation Camp	485	485	485	0	485	0.00%
<b>Total Conservation:</b>	<b>6,730</b>	<b>3,259</b>	<b>6,729</b>	<b>2,404</b>	<b>6,729</b>	<b>0.00%</b>

	2015 Budget	2015 Actual	2016 Proposed	2016 Actual	2017 Proposed	Budgeted 2016 vs 2017
<b>TAN Interest</b>						
01 4723.10 990 00 DS Tax Anticipated Note - Interest	0	0		0		N/A
<b>Total TAN Interest:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>N/A</b>

Town of Walpole

**GENERAL FUND EXPENDITURE DETAIL BUDGET**

**FOR YEAR ENDING 12/31/16**

<u>Special Revenue Funds</u>	2015 Budget	2015 Actual	2016 Proposed	2016 Actual	2017 Proposed	Budgeted 2016 vs 2017
01 4912.10 700 00 SRF Walpole Old Home Days	1,500	1,500	1,500	1,500	1,500	0.00%
<b>Total Special Revenue Funds:</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>0.00%</b>

<u>Transfer To Trust Funds</u>	2015 Budget	2015 Actual	2016 Proposed	2016 Actual	2017 Proposed	Budgeted 2016 vs 2017
01 4916.10 912 00 TTF Transfer to Cemetery Trust	6,625	3,775	6,625	2,925	3,000	-54.72%
01 4916.10 913 00 TTF Transfer to Conservation Trust	5,000		25,000	25,000	5,000	-80.00%
01 4916.10 980 00 TTF Transfer to Reservoir Trust						N/A
<b>Total Transfers to Trust Funds:</b>	<b>11,625</b>	<b>3,775</b>	<b>31,625</b>	<b>27,925</b>	<b>8,000</b>	<b>-74.70%</b>

<b>TOTAL GENERAL FUND</b>	<b>3,374,606</b>	<b>3,167,267</b>	<b>3,746,873</b>	<b>3,331,342</b>	<b>3,729,595</b>	<b>-0.46%</b>
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<u>Payments to Other Governments</u>	2015 Budget	2015 Actual	2016 Proposed	2016 Actual	2017 Proposed	Budgeted 2016 vs 2017
01 4931.10 991 00 POG Cheshire County Tax Payment				1,424,623		N/A
01 4932.10 991 00 POG Walpole Fire District				447,468		N/A
01 4932.20 991 00 POG No Walpole Village Precinct				271,448		N/A
01 4933.10 991 00 POG Fall Mt. Regional School District				6,716,685		N/A
<b>Total Payments to Other Governments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,860,224</b>	<b>0</b>	<b>N/A</b>

<b>TOTAL GENERAL FUND</b>	<b>3,374,606</b>	<b>3,167,267</b>	<b>3,746,873</b>	<b>12,191,566</b>	<b>3,729,595</b>	<b>-0.46%</b>
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<u>2017 Warrant Articles</u>	
Article #4 xx xxxx.xx xxx xx MUN Maintenance Town Buildings	\$70,000
Article #5 xx xxxx.xx xxx xx HWY Loader	\$56,863
Article #6 xx xxxx.xx xxx xx HWY Tractor/Side Mower	\$77,000
Article #7 xx xxxx.xx xxx xx POL Police Vehicle	\$42,925
Article #8 xx xxxx.xx xxx xx POL Police Vehicle Equipment	\$15,000
Article #9 xx xxxx.xx xxx xx HWY Capital Reserve Fund	\$15,000
Article #10 xx xxxx.xx xxx xx HWY Police Capital Reserve Fund	\$7,000
<b>Total Warrant Articles</b>	<b>\$283,788</b>

Town of Walpole

**2016 SEWER EXPENDITURES & 2017 PROPOSED BUDGET**

**FOR YEAR ENDING 12/31/16**

	2015	2015	2016	2016	2017	Budgeted
<u>SEWER USER REVENUES</u>	Budget	Actual	Budget	Actual	Pro-posed	2016 vs 2017
03 3119.10 000 00 Sewer Abatments	0	(126)		-2,452	(2,942)	N/A
03 3403.10 000 00 Sewer User Revenue	283,745	177,851	294,501	244,060	309,322	5.03%
03 3403.20 000 00 Sewer Interest Revenue	1,000	3,207	1,000	8,015	1,200	20.00%
03 3403.30 000 00 Sewer New Application Fees	0	750		750	0	N/A
<b>TOTAL SEWER USER REVENUE:</b>	<b>284,745</b>	<b>181,683</b>	<b>295,501</b>	<b>250,373</b>	<b>307,580</b>	<b>4.09%</b>
	2015	2015	2016	2016	2017	Budgeted
<u>SEWER ADMINISTRATION</u>	Budget	Actual	Budget	Actual	Pro-posed	2016 vs 2017
03 4326.10 110 00 SEW Salaries - PT	5,000	4,243	5,100	3,021	5,202	2.00%
03 4326.10 120 00 SEW Salaries - MTR RDS	750	0	0	0	0	#DIV/0!
03 4326.10 225 00 SEW FICA/Medicare	383	324	395	231	398	0.75%
03 4326.10 250 00 SEW Unemployment Compensation	21	16	15	14	10	-33.33%
03 4326.10 260 00 SEW Worker's Compensation	41	39	41	39	20	-51.22%
03 4326.10 341 00 SEW Telephone	1,200	1,459	1,400	1,359	1,400	0.00%
03 4326.10 410 00 SEW Electric	12,500	16,272	16,000	13,847	15,000	-6.25%
03 4326.10 431 00 SEW Meter Install/Labor	3,500	53	1,500	0	1,000	-33.33%
03 4326.10 432 00 SEW Repairs to System	25,000	35,312	10,000	7,782	20,000	100.00%
03 4326.10 434 00 SEW BOD/TSS Testing	250	0	250	0	250	0.00%
03 4326.10 441 00 SEW RR Lease Fees	500	500	500	500	500	0.00%
03 4326.10 493 00 SEW Meter Purchases	10,000	7,599	3,000	310	2,500	-16.67%
03 4326.10 520 00 SEW Property & Liability Ins	4,200	4,303	4,800	2,122	4,800	0.00%
03 4326.10 560 00 SEW Certifications & Dues	50	0	50	0	50	0.00%
	2015	2015	2016	2016	2017	Budgeted
<u>SEWER ADMINISTRATION</u>	Budget	Actual	Budget	Actual	Pro-posed	2016 vs 2017
03 4326.10 570 00 SEW Materials	7,500	15,952	5,000	3,999	5,000	0.00%
03 4326.10 610 00 SEW General Supplies	500	421	500	339	500	0.00%
03 4326.10 620 00 SEW Office Supplies	250	23	250	0	250	0.00%
03 4326.10 625 00 SEW Postage	500	153	500	448	500	0.00%
03 4326.10 690 00 SEW Miscellaneous	500	607	500	303	500	0.00%
03 4326.10 820 00 SEW Advertising	300	291	300	114	300	0.00%
03 4326.10 860 00 SEW Seminars/Training/Mileage	750	777	750	783	750	0.00%
<b>TOTAL SEWER ADMINISTRATION:</b>	<b>73,695</b>	<b>88,344</b>	<b>50,851</b>	<b>35,211</b>	<b>58,930</b>	<b>15.89%</b>

Town of Walpole

**2016 SEWER EXPENDITURES & 2017 PROPOSED BUDGET**

**FOR YEAR ENDING 12/31/16**

	2015 Budget	2015 Actual	2016 Budget	2016 Actual	2017 Pro- posed	Budgeted 2016 vs 2017
<b>SEWER OPERATING</b>						
03 4326.30 309 00 SEW Control Upgrade	0	3,026	0		0	N/A
03 4326.30 310 00 SEW Engineering Expense	5,000	0	1,500	1,764	5,000	233.33%
03 4326.30 433 00 SEW Pumping Out Wells	1,500	2,280	2,500	900	2,500	0.00%
03 4326.30 440 00 SEW Contract Labor/Equip Rent	35,000	34,150	35,000	28,771	35,000	0.00%
03 4326.30 442 00 SEW Alarm Maintenance	500	0	500	285	500	0.00%
03 4326.30 500 00 SEW Pest Control	550	538	550	540	550	0.00%
03 4326.30 740 00 SEW Equipment Purchase	2,500	4	2,500	0	2,500	0.00%
03 4326.30 800 00 SEW Sewer Chemicals	6,500	5,442	5,000	5,512	5,500	10.00%
03 4326.30 840 00 SEW Contract Labor-Town	1,000	600	600	218	600	0.00%
03 4326.30 880 00 SEW Bellows Falls Treatment	115,000	128,358	115,000	138,268	115,000	0.00%
03 4326.30 890 00 SEW Bellows Falls Bond Payment	42,000	0	80,000	97,109	80,000	0.00%
03 4326.60 330 00 SEW COM Software Support	1,500	2,131	1,500	1,739	1,500	0.00%
<b>TOTAL SEWER OPERATION</b>	211,050	176,530	244,650	275,105	248,650	1.63%
<b>TOTAL SEWER EXPENSES</b>	284,745	264,874	295,501	310,316	307,580	4.09%

## Town of Walpole

### 2016 WATER EXPENDITURES & 2017 PROPOSED BUDGET

FOR YEAR ENDING 12/31/16

	2015 Budget	2015 Actual	2016 Budget	2016 Actual	2017 Pro- posed	Budgeted 2016 vs 2017
<b>WATER USER REVENUES</b>						
02 3119.10 000 00 Water Abatements	0	(63)		(2,992)	(3,231)	N/A
02 3402.10 000 00 Water User Revenue	153,403	158,832	168,228	162,799	183,741	9.22%
02 3402.20 000 00 Water Interest Revenue	1,500	1,501	1,500	4,703	1,620	8.00%
02 3402.30 000 00 Water New Application Fees	0	750		1,262	0	N/A
<b>TOTAL WATER USER REVENUE:</b>	<b>154,903</b>	<b>161,020</b>	<b>169,728</b>	<b>165,772</b>	<b>182,130</b>	<b>7.31%</b>

	2015 Budget	2015 Actual	2016 Budget	2016 Actual	2017 Pro- posed	Budgeted 2016 vs 2017
<b>WATER ADMINISTRATION</b>						
02 4331.10 110 00 WAT Salaries - PT	5,000	4,243	5,100	3,021	5,202	2.00%
02 4331.10 120 00 WAT Salaries - MTR RDS	750	0	0	0	0	#DIV/0!
02 4331.10 225 00 WAT FICA/Medicare	383	325	395	231	398	0.75%
02 4331.10 250 00 WAT Unemployment Compensation	21	16	15	14	10	-33.33%
02 4331.10 260 00 WAT Worker's Compensation	34	301	300	485	200	-33.33%
02 4331.10 310 00 WAT Engineering Expense	2,500	5,494	5,000	8,933	5,000	0.00%
02 4331.10 341 00 WAT Telephone	1,100	1,287	1,200	1,619	1,600	33.33%
02 4331.10 410 00 WAT Electricity	24,000	37,313	34,000	31,535	34,000	0.00%
02 4331.10 441 00 WAT RR Lease Fees	10	0	0	0	0	#DIV/0!
02 4331.10 492 00 WAT Water Tests	4,800	5,021	4,800	4,159	4,800	0.00%
02 4331.10 520 00 WAT Property & Liability Ins	2,225	2,582	3,000	1,273	3,000	0.00%
02 4331.10 610 00 WAT General Supplies	500	823	500	113	500	0.00%
02 4331.10 620 00 WAT Office Supplies	200	0	200	0	200	0.00%
02 4331.10 625 00 WAT Postage	500	153	500	448	500	0.00%
02 4331.10 690 00 WAT Miscellaneous	1,000	2,931	1,000	54	1,000	0.00%
02 4331.10 820 00 WAT Advertising	1,000	1,294	1,200	135	1,200	0.00%
02 4331.10 860 00 WAT Seminars/Training/ Mileage	2,200	2,284	2,400	1,940	2,400	0.00%
02 4331.60 330 00 WAT COM Software Support	1,500	2,321	2,400	1,989	2,400	0.00%
<b>TOTAL WATER ADMINISTRATION:</b>	<b>47,723</b>	<b>66,387</b>	<b>62,010</b>	<b>55,948</b>	<b>62,410</b>	<b>0.64%</b>

Town of Walpole

**2016 WATER EXPENDITURES & 2017 PROPOSED BUDGET**

**FOR YEAR ENDING 12/31/16**

<b>WATER OPERATING</b>	<b>2015 Budget</b>	<b>2015 Actual</b>	<b>2016 Budget</b>	<b>2016 Actual</b>	<b>2017 Pro- posed</b>	<b>Budgeted 2016 vs 2017</b>
02 4332.20 431 00 WAT Meter Install Labor		560	2,000	1,064	2,000	0.00%
02 4332.20 493 00 WAT Meters Purchase	10,000	7,704	7,500	3,160	7,500	0.00%
02 4332.20 560 00 WAT Dues & Subscriptions	500	0	500	0	500	0.00%
02 4332.30 432 00 WAT Line Maintenance/Repair	35,000	36,841	35,000	55,776	45,000	28.57%
02 4332.30 440 00 WAT Contract Labor/Equip Rent	35,000	25,116	35,000	27,435	35,000	0.00%
02 4332.30 500 00 WAT Pest Control	680	718	718	720	720	0.28%
02 4332.30 570 00 WAT Materials	12,000	9,486	16,000	19,266	18,000	12.50%
02 4332.30 571 00 WAT Chlorinator/Chemicals	7,500	7,029	7,500	6,394	7,500	0.00%
02 4332.30 740 00 WAT Machinery & Equipment Pchs	2,500	2,388	2,500	2,193	2,500	0.00%
02 4332.30 840 00 WAT Contract Equip-Town	1,000	0	1,000	0	1,000	0.00%
<b>TOTAL WATER OPERATING:</b>	<b>104,180</b>	<b>89,840</b>	<b>107,718</b>	<b>116,007</b>	<b>119,720</b>	<b>11.14%</b>
<b>TOTAL WATER EXPENSES</b>	<b>151,903</b>	<b>156,228</b>	<b>169,728</b>	<b>171,955</b>	<b>182,130</b>	<b>7.31%</b>

Town of Walpole

**2016 FH HOOPER EXPENDITURES & 2017 PROPOSED BUDGET**

**FOR YEAR ENDING 12/31/16**

	2015	2015	2016	2016	2017	Budgeted
<u>FHH HOOPER INSTITUTE EDUCATIONAL PROGRAMS</u>	Budget	Actual	Budget	Actual	Pro-posed	2016 vs 2017
04 5000.10 120 00 FHH EDU School Salaries-PT	27,743	26,455	28,515	26,257	28,729	0.75%
04 5000.10 121 00 FHH EDU Hooper Institute-PT	5,109	7,722	7,556	6,819	4,369	-42.18%
04 5000.10 122 00 FHH EDU Summer Programs-PT	5,004	3,280	5,214	3,079	5,830	11.81%
04 5000.10 123 00 FHH EDU High School Program	17,000	15,414	15,500	13,391	7,500	-51.61%
04 5000.10 191 00 FHH EDU Emp Vac/Sck/Pr/Fun/Hol	3,978	4,311	4,097	3,236	4,110	0.32%
04 5000.10 210 00 FHH EDU Health Insurance	8,715	7,694	9,000	8,559	9,000	0.00%
04 5000.10 225 00 FHH EDU FICA/Medicare	4,501	4,470	4,655	4,038	3,866	-16.95%
04 5000.10 250 00 FHH EDU Unemployment Compen- sat	200	138	200	124	150	-25.00%
04 5000.10 260 00 FHH EDU Worker's Compensation	501	390	400	374	400	0.00%
04 5000.10 341 00 FHH EDU Telephone	756	986	900	824	900	0.00%
04 5000.10 410 00 FHH EDU Electricity	300	398	500	209	400	-20.00%
04 5000.10 411 00 FHH EDU Heating Fuel	1,800	963	1,000	585	0	-100.00%
04 5000.10 520 00 FHH EDU Insurance(Liab/Prop)	400	691	700	341	200	-71.43%
04 5000.10 560 00 FHH EDU Dues & Subscriptions	100	65	100	0	0	-100.00%
04 5000.10 610 00 FHH EDU Program Support	1,000	1,333	1,500	1,037	1,000	-33.33%
04 5000.10 620 00 FHH EDU Office Supplies	300	349	350	318	200	-42.86%
04 5000.10 860 00 FHH EDU Training/Sem/Mileage	930	764	900	934	700	-22.22%
04 5000.10 861 00 FHH EDU Sewer User Charges	350	210	250	366	210	-16.00%
04 5000.10 863 00 FHH EDU Alarm Maintenance	230	220	220	220	220	0.00%
04 5000.10 864 00 FHH EDU Snow Plow/Lawn Care	2,600	1,020	1,500	720	0	-100.00%
04 5000.10 900 00 FHH EDU Post High School Scholar- ships	0	0	37,500	0		N/A
<b>TOTAL FHH HOOPER INSTITUTE ED- UCATIONAL PROGRAMS:</b>	<b>81,517</b>	<b>76,874</b>	<b>120,557</b>	<b>71,432</b>	<b>67,784</b>	<b>-43.77%</b>
<u>FH HOOPER COTTAGE/MANSION</u>	2015	2015	2016	2016	2017	Budgeted
	Budget	Actual	Budget	Actual	Pro-posed	2015 vs 2016
04 5200.10 640 00 FHH COT Building Repairs	0	19,856	0	15,061		N/A
<b>TOTAL FH HOOPER COTTAGE/MANSION</b>	<b>0</b>	<b>19,856</b>	<b>0</b>	<b>15,061</b>	<b>0</b>	<b>N/A</b>
<b>TOTAL HOOPER EXPENSES</b>	<b>81,517</b>	<b>96,730</b>	<b>120,557</b>	<b>86,493</b>	<b>67,784</b>	<b>-43.77%</b>



**Town of Walpole**  
**DEPARTMENT DIRECTORY**

**Walpole Selectboard:** Selectboard: Steven Dalessio, chair, Peggy L. Pschirrer, Whitney R. Aldrich  
Manager of Administration: Sarah Downing Tel: 603-756-3672  
Fax: 603-756-9209 Email: sdowning@walpolenh.us  
Manager of Finance: Richard Kreissle Tel: 603-756-3672  
Fax: 603-756-9209 Email: rkreissle@walpolenh.us  
Office Hours: Mon., Tues. & Thurs. 8am to 4pm, Weds. & Fri. 8am to 1pm  
Address: PO Box 729, 34 Elm Street, Walpole, NH 03608  
Selectboard Meetings: Thursday evenings @ 6:30 pm at the Town Hall

**Walpole Town Clerk/  
Tax Collector:** Sandra J. Smith  
Tel: 603-756-3514 Fax: 603-756-4153 Email: ssmith@walpolenh.us  
PO Box 756, 34 Elm Street, Walpole, NH 03608  
Office hours: Mon. & Thur. 7am - 4pm, Tues. 7am - 7pm, Weds. 7am - 8am  
Closed Friday

**Bridge Memorial:  
Library** Librarian: Justine Rogers  
Tel: 603-756-9806 Fax: 603-756-3140  
Web site: www.walpoletownlibrary.org Email: jrogers@walpoletownlibrary.org  
Address: PO Box 487, 48 Main Street, Walpole, NH 03608  
Hours: Mon. 1pm - 8pm Tues., Thurs., and Fri. 1pm - 6pm  
Weds. 10am - 12pm, 1pm - 8pm Sat. 9am - 1pm

**Cemetery Trustees:** Chair: Dale Woodward  
PO Box 729, Walpole, NH 03608

**Conservation  
Commission:** Chair: Tom Beaudry  
PO Box 729, Walpole, NH 03608 Email: tombemf@gmail.com  
Meetings: 1<sup>st</sup> Monday of the month, 7:30pm at the Town Hall

**Frederick H Hooper  
Institute:** Director: Eloise Clark  
PO Box 135, Walpole, NH 03608 Tel: 603-756-4382  
Email: hooperinstitute@myfairpoint.net

**Health Officer:** Dr. Charles Shaw  
PO Box 729, Walpole, NH 03608 Tel: 603-756-3672

**Highway Department:** Road Agent: Mike Rau  
PO Box 729, Walpole, NH 03608 Tel: 603-904-4070 Fax: 603-756-4079  
Email: walpolehighway@walpolenh.us  
Physical address: 134 Valley Road, Walpole, NH 03608

**Planning Board:** Chair: Jeffrey Miller, Email: millerjc56@gmail.com  
Secretary: Marilou Blaine, Tel: 603-445-5435  
PO Box 729, Walpole, NH 03608  
Meetings: 2<sup>nd</sup> Tuesday of the month, 7pm at the Town Hall  
Workshop: 4<sup>th</sup> Tuesday of the month, 7pm at the Town Hall

**Police Department:** Police Chief: Michael Paquette  
Emergency dial 911, 24-hour dispatch: 603-355-2000  
Police Station Tel: 603-445-2058 Fax: 603-445-2177  
Email: walpolepd@walpolenh.us  
4 Russell Street, North Walpole, NH 03609

**Town of Walpole**  
**DEPARTMENT DIRECTORY**

Recreation Committee: Chair: Kerry Pickering  
Tel: 603-756-3672 PO Box 729, Walpole, NH 03608  
Email: fmhoop@comcast.net Pool Tel: 603-756-3496

Recycling Center: Operations Manager: Paul Colburn  
Tel: 603-445-5197 Email: transfer@myfairpoint.net  
Mailing address: PO Box 729 Walpole, NH 03608  
Physical Address: 207 Whitcomb Road, Walpole  
Open: Tues., Thurs. & Sat. 8am – 4pm

Town Treasurer: Thomas Goins  
Tel: 603-756-3672 PO Box 729, Walpole NH 03608

Trustees of: Robert Kimball, Thomas Winmill and Karen Galloway  
Trust Funds Tel: 603-756-3672 PO Box 729, Walpole NH 03608

Water & Sewer Director: Mark Houghton  
Department: Contact: Linda Edkins Email: ledkins@walpolenh.us  
Tel: 603-756-3672 PO Box 729, Walpole, NH 03608

Walpole Fire & Chief: Richard Hurlburt Emergency - Dial 911  
EMS: Fire Station Tel: 603-756-3621 Email: chief@walpolefireems.com  
PO Box 162, 278 Main Street, Walpole, NH 03608

Walpole Grange: Contact: Gwen Yardley Tel: 603-756-3677  
Meeting 3<sup>rd</sup> Tues. of month 7:30pm at the Town Hall

Walpole Historical Contact: Christie Winmill Tel: 603-756-3449  
Society: Website: www.walpolehistory.org

Welfare: Edson Grout Associates Tel: 603-504-5625

WRAP Committee: Meetings 3<sup>rd</sup> Thursday of the month 3pm at the Town Hall

Zoning Board of Chair: Myra Mansouri Email: myramansouri@gmail.com  
Adjustment: Meeting 3<sup>rd</sup> Weds. of the month 7:30pm at the Town Hall

North Walpole Fire Chief: William Crawford Tel: 603-445-5353  
Department: 70 Church Street, North Walpole, NH 03609

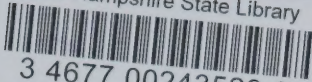
North Walpole Village Barbara O'Brien, chair, Cheryl Mayberry, Patrick Kiniry  
Commissioners: Clerk: William Moses  
Tel: 603-445-2453 Email: nwwillage@myfairpoint.net  
Mailing address: PO Box 266, Bellows Falls, VT 05101  
Physical address: 70 Church Street, North Walpole

North Walpole Water Department: Tel: 603-445-2453  
Email: nwwillage@myfairpoint.net  
PO Box 266, Bellows Falls, VT 05101

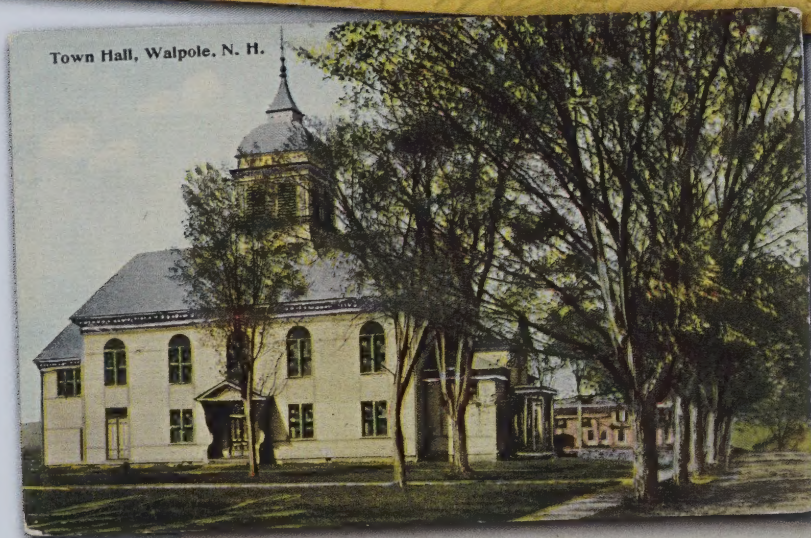
North Walpole Librarian: Rose Werden Tel: 603-445-5153  
Library: Email: nwlibrary@comcast.net  
70 Church Street, North Walpole, NH 03608



New Hampshire State Library



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## Evolution of the Town House

(TOP TO BOTTOM)

Town House in 1869, about 40 years after being relocated to the Common.  
Town Hall as it appeared following remodeling in 1886.  
After lightning struck June 14, 1917.