



TOWN OF PLYMOUTH



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2021 ANNUAL REPORT



TOWN OF PLYMOUTH OFFICES

web site: www.plymouth-nh.org

<u>Town Hall Offices:</u>	e-mail: townhall@plymouth-nh.org	536-0036 FAX
Selectmen's Office:	Monday-Friday 8:00 AM - 4:30 PM	536-1731
Town Manager:	e-mail: klowe@plymouth-nh.org	536-1731
Finance/Personnel:	e-mail: finance@plymouth-nh.org	536-1731
Planning & Comm Dev:	e-mail: jhammondrown@plymouth-nh.org	536-1731
<u>Town Clerk:</u>	Monday-Friday 8:30 AM - 4:00 PM	536-1732
	e-mail: townclerk@plymouth-nh.org	
<u>Tax Collector:</u>	Tues/Wed/Thurs 8:00 AM - 2:00 PM	536-4733
	e-mail: lbuffington@plymouth-nh.org	
<u>Police Department:</u>		
Administration Office:	Monday-Friday 7:00 AM - 3:30 PM	536-1804
334 Main Street	website: www.plymouthpd.org	536-4008 FAX
<u>Fire Department:</u>		
Administration Office:	Monday-Friday 8:00 AM - 4:00 PM	536-1253
42 Highland (Fire Station)	e-mail: jgoodwin@plymouth.edu	536-0035 FAX
<u>Highway Department:</u>		
Administration Office:	Monday-Friday 7:00 AM - 3:30 PM	536-1623
Highway Garage	email: plymouthhighway1@roadrunner.com	
<u>Recycling Center:</u>		
Administration Office:	Tues/Thurs/Fri/Sat 8:00 AM - 4:00 PM	536-2378
Beech Hill Road	Sunday 8:00 AM - 1:00 PM	
	e-mail: recyclingmanager@plymouth-nh.org	
<u>Parks & Recreation:</u>		
Administration Office:	Monday-Friday 8:00 AM - 4:00 PM	536-1397
43 Old Ward Bridge Rd.	Summer Hours 7:30 AM - 3:30 PM	536-9085 FAX
	e-mail: parkrec@plymouth-nh.org	
<u>Pease Public Library:</u>		
1 Russell Street	Mon/Tues/Wed. 10:00 AM - 8:00 PM	536-2616
	Thurs/Fri. 10:00 AM - 5:00 PM	536-2369 FAX
	Saturday 10:00 AM - 2:00 PM	
	e-mail: pease@peasepubliclibrary.org	
<u>Town Welfare Office:</u>		
Bridge House	Mon/Thurs. 10am-2pm & Fri. 11am-1pm	536-2242
	(or hours as posted)	
	e-mail: welfare1@plymouth-nh.org	

PLYMOUTH EMERGENCY NUMBERS

FIRE AND AMBULANCE
911

POLICE
911

2021
ANNUAL REPORT
OF THE OFFICERS
OF THE

**TOWN OF
PLYMOUTH, N.H.**

YEAR ENDING
DECEMBER 31, 2021

FISCAL YEAR ENDING
JUNE 30, 2021

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**THIS 2021 ANNUAL REPORT IS DEDICATED TO THREE
VERY PROMINENT MEN IN THE PLYMOUTH COMMUNITY**

**IN REMEMBRANCE OF
LEONARD SAWYER**



Leonard Sylvester Sawyer was born June 14, 1925 to Rose V. (Egan) Sawyer and Howard S. Sawyer of Woodstock, NH. He was an only child, and lived a full life of caring and service to others.

During his childhood, he invented many imaginary companions out of necessity of not having a lot of close friends his age. He also immersed himself in the outdoors, starting a lifelong love of hiking, bird-watching, and mountain climbing. His closest childhood companion was his older first-cousin Elinor Sawyer who lived on nearby Fern Hill Farm. His parents never owned a car, nor learned to drive, and the family did not have electricity or full indoor plumbing until Leonard was nine years of age. A radio the family acquired when he was 10 was a source of entertainment and fascination. He enjoyed listening to it often and continued to enjoy music of many kinds throughout his life.

After graduating Woodstock High School two years early, he took a year off and then attended the University of New Hampshire where he majored in Government, graduating with the class of 1947. While there, he took an interest in politics, history, and foreign relations. He also managed the UNH Baseball team, a sport which he enjoyed in many

forms, from being a Red Sox fan, to watching his sons play Little League and High School ball.

He attended Boston University Law School, graduating and passing the Bar exam in 1950. While living in Boston, he attended many Red Sox games and worked at Friend's Beans to pay his way through law school. He was drafted into the Army following law school, and served 3 years in Korea during the Korean War.

Leonard ran for County Attorney in 1954 and State Senate in 1958 and although not elected, he helped the Democratic party and other candidates, culminating in the election of NH's first Democratic governor in 30 years, John W. King.

He was a member of the Grange, eventually meeting his future wife Caroline at a dance at the West Thornton Grange Hall in 1956. Although she demurred on his initial dance request, he wouldn't take no for an answer, and they were married in 1960 and moved to Plymouth, NH.

He opened his own law practice in downtown Plymouth in 1956 and ran it through 1994, serving many clients in a variety of legal matters. He was appointed District Court Judge of the Plymouth Court by Governor King in 1965 and served in that capacity until 1985, concurrent with his law practice. He always did his best to be a fair and impartial justice and was known for his straightforward demeanor.

The Plymouth community benefited from his service in many areas including stints as Selectman, Zoning Board Chair, Treasurer of the Plymouth State Fair, and others. He was active in the Plymouth Lions Club, the Chamber of Commerce and St. Matthew's Church as well.

After retirement, he continued volunteering with local groups including running the FISH program with his wife Caroline for 11 years, providing transportation to those in need. He spent time volunteering for the Pemi Bridge House, Plymouth Senior Center, Quincy Bog, Plymouth Historical Society and more. He and Caroline also enjoyed spending time on outdoor activities such as gardening and hiking.

He and Caroline had many vacations together, and were especially fond of educational trips with destinations including the Caribbean, Alaska, Hawaii, Scotland, and Ireland. A voracious reader, he enjoyed books of all varieties. In his later years of failing eyesight, he enjoyed being read to, something he had enjoyed doing for his young sons in the distant past. He was a dedicated music listener, spinning vinyl records on his stereo or having it done for him in his final months.

Thank you for your service to our country and our community. The Town will miss seeing you out walking the streets of Plymouth.

IN REMEMBRANCE OF
JOHN KELLY



John was born in Plymouth, New Hampshire to Ralph Kelly and Myrtie Kelly. He was a veteran of the United States Air Force, serving from 1948 until 1952. He was stationed at Bigg's and Lackland Air Force Bases, in Texas and in Northern Africa during the Korean War. After his service he attended Hesser College to study accounting and business administration with the objective of becoming a Public Accountant. He went on to start his own accounting and real estate appraisal practice in Plymouth, New Hampshire

John was a veteran of the US Air Force, having served from 1948 until 1952. He was stationed at Bigg's and Lackland Air Force Bases, Texas and in Northern Africa during the Korean War. After his service he attended Hesser College to study accounting and business administration with the objective of becoming a Public Accountant. He went on to start his own accounting and real estate appraisal practice in Plymouth, NH, which he owned and operated for more than fifty years. John was an outdoor enthusiast, who enjoyed extensive hiking in the White Mountains, kayaking, and biking. Always active, John took great pleasure in working on his home and property, as well as more adventurous pursuits such as white water rafting and flying in small aircraft. He was also involved in town planning and politics, serving on the Planning Board for the town of Plymouth. Earlier in life he was active in the Masons and served as past Master. He was also a member of the Rotary Club in Plymouth.

John is survived by his wife Sally Bose, his son David Kelly and wife Pamela Kelly of Hill, NH, his son Mathew Bose and partner Justine Campbell of Bow, NH, his daughter Melissa Bose and husband Ronald Merrill of Coralville, IA. He had six grandchildren, Michelle Buckland and her husband Eric Buckland, Melissa Kelly, Kai and Evan Merrill, and Makenzie and Avery Bose.

At John's request no funeral or memorial services will be held.

In lieu of flowers, the family requests that donations be made to The ALS Association Northern New England Chapter online at www.alsanne.org or mailed to PO Box 207 Concord, NH, 03302-0207; or Pemi-Baker Community Health online at <https://www.pemibakercommunityhealth.org/> or mailed to 101 Boulder Point Drive, Suite3, Plymouth, NH.

IN REMEMBRANCE OF MILTON PETTENGILL



Milton E. Pettengill was born, at home, to Sarah W. and Ramsey A. Pettengill on January 15, 1927 in Campton, NH.

Although Milton was not a resident of Plymouth, he was very grounded in Plymouth working and serving in many areas of Plymouth.

Starting at a young age, he worked to support his family. He began at age 11 sweeping floors at Adams Supermarket in Plymouth and, as he grew up, he had an assortment of jobs including stocking shelves. Milton graduated from Plymouth High School in 1945 and then enlisted in the Marines.

After returning home, he continued to work for the supermarket, eventually as one of their top meat cutters. He worked at O.A. Miller Shoetree Company, in Plymouth, for several years. He had a strong love for numbers and an aptitude for math. In 1951, he accepted a job as a bank teller at The Pemigewasset Bank in Plymouth. Over time he rose through the ranks to become Assistant Cashier, Cashier, Vice President and then, in 1984, President and CEO of the bank. He retired from the bank in 1989 but stayed on as Chairman of the Board of Directors for several more years.

After retirement, he and his wife, Patricia, spent their winters in Leesburg, Florida and summers in NH.

Milton also was extremely involved in his community. He served as President of the Lions Club, Treasurer of the Plymouth Fire department, Treasurer for Sceva Speare Memorial Hospital, Chairman of the Grafton County Chapter of the March of Dimes and Treasurer for the Plymouth State Fair. Milton was active in his church as a Deacon of the Church of the Holy Spirit in Plymouth and also at St. James Episcopal Church in Leesburg. He was on the Board for the Walter Lee Scholarship Committee and active in the NH Bankers Association. He coached and was an umpire for Plymouth Suburban Little League. He did estate appraisals and served as bail commissioner for the town of Plymouth and still found time to help friends out, like by delivering flowers on Valentine's Day and Mother's Day for Buckland Flowers.

Milton loved his community. He knew, it seemed, almost everyone and enjoyed recalling in great detail past local events, the region's history, and the families and business people who contributed to the town's development over time.

Despite his full-time job and volunteer activities, he enjoyed many hobbies. He was a pilot, an avid equestrian, a stamp collector and a bee keeper. He loved to ski, skate, read, bowl, garden and mow. Anyone who knew Milton knew his lawn was meticulous. He was always up for a game of cribbage and enjoyed a glass of really good Scotch.



GOD BLESS OUR VETERANS AND TROOPS



REVOLUTIONARY WAR

Silas Brown
Richard Griffin
Solomon Hobart
Samuel Hull
Nathaniel Hull
Elijah Lucas
William Lufkin
David Nevins
Benjamin Phillips
Amos Webster
Abel Webster, Jr.
Josiah Willoughby
Currier Bernard
Stephen Glynn
V.H. Straw
John Harriman
Geo H. Cummings
Stephan Wells
Daniel Eaton
Aaron Farnum
Elijah S. Smith
Charles F. Hutchinson
Geo Wm D. Spofford
John A. Dow
Edwin C. Winsley
Drury F. Cummings
Edward Senter
Jonathan Robbins
Samuel Morse

WAR OF 1812

James Pebbles Jr.

SPANISH AMERICAN WAR

James H. Fligg
Comdr. Harry C. Merrill
Charles B. French
Frank Morton
Perley F. Morton
Thomas Crawford
Daniel Morse
Henry Nutting
Abel Nutting

CIVIL WAR

F.A. Brailey
William C. Harvey
Oliver Flanders
Jeremiah Cass

GRAND ARMY OF THE REPUBLIC

Johnathan Jewett
George W. Ellis
F. Nichols
Robert Mitchell

WORLD WAR I

Dr. Ernest Lorne Bell
William W. Russell
Major Frank W. Russell
George Russell
Louis Pierce
Charles O. Barnard
Alden H. Fifield
Ralph Goodwin
Daniel J. Arnold

Albert L. Rhoades
Lester Lovett
Philbrook H. Wright
William B. Southmayd
Florence Ray
John Dustin
Fred Bates
Homer O. Reed
Alfred Rosewarne
Volney Chase
Arvalee Cromwell
Erwin Whitcher
Charles W. Fletcher
Paul Morin
Hubbard E. Howard
James J. Cummings
Hurman G. Person
Peter Young
Henry A. Day
George S. Wood
Earl Hamner
Ralph F. Morton
Walter L. Dearborn
Oscar Hodgson
Carlton C. Barton
Ralph W. Smith
Leon W. Edgell
Frederick Fuller, Sr.
Roscoe W Duncklee
George T. Ray
Edgar Lessard
Earle R. Ford
Herbert Caldon
Alfred L. Harvey
Walter Lamson
Levit Garon

Charles McCarthy
Ernest L. Bell Jr.
Leslie S. Bell
Almon G. Wood
Leo D. Durand
Eugene W. Peppard
Bernard R. Chase
Edgar C. Wright
Gerald J. Holtham
Earl Evans
Perley Morse
Jack Boyce
Robert Chase
Peter Jennings
Harold W. Lamb
Harold W. Wilkins
Percy Elliott
Oliver Cole
Malcolm Locklin
Fred W. Traver
Jerry Bolton
Elmer Green
Fred Hunt
Felix McCarthy
Alfred M. James
Herbert Gushea
Charles Bacon
Alfred J. Burgess
Joseph Draper
Harold E. Haley
Lyman F. Batchelder
William H. Osgood
August Berg
Eldon Westover
Oscar Powers
Harold W. Bickford

We would like to acknowledge all Veterans and Troops for their service and sacrifice.
If you know of a Plymouth resident who should be included on this list, please call 603-536-1731.



GOD BLESS OUR VETERANS AND TROOPS

Marshall P. Hobart	Carl J. Pebbles	Warren Loney	Theodore F. Wilfore
George Currier	Edwin R. Cross	George F. Shanahan	Wayland Wilfore
Ernest Johnson	Charles Matava	Arthur C. Fletcher	Richard A. Person
Harold D. Watts	William S. Dunn	Willard B. Chellis	Robert Jacques
Roy Clark	Walter E. Sidney	John Romprey	Dorothy A. Jacques
Edward D. Latuch	Henry I. Moore	Sheldon Sherwood	Edmund "Jack" Robert
Joseph F. Holub	Don I. Nickels	Rayburn Sherwood	Charles Stephen Lougee
Richard A. Miclon	Fred A. Baker	Robert Stuhlmann	Heber W. Hull
Loys A. Wiles	Elmer L. Glover	Janet Stuhlmann	Clifton M. Caldon
Wallace McNamara	Edgar W. Lessard	Francis Calvin Potter	Arnold L. Wilkie
Seldon L. Wilcox	Guy L. Wallace	Oliver G. Cole	Edgar Simoneau
Basil C. Elliott	Ernest Lachance	John W. Thompson	Gerard Simoneau
Earle B. Renfrew	Levit Garon	William Deachman	Philip Gene DuPont
Levit Caron	Carroll E. Thibeault	John Deachman	James DuPont
George Thurman Ray		Henry Irving Boyce	Julius Richelson
Lurana W. Elliott	WORLD WAR II	Donald M. Shute	Charles Stephen Lougee
George Eckerman	Joe Long	Marie Donaghy	J. Frederick Conrad
Guy R. Weeks	James Millar	Frederick L. Williamson	John A. "Jackie" Wood
Victor E. Larson	William Kenneth Millar	Richard W. York	Gerald B. Haley
William A. Sargent	Geraldine Tracy	James E. Conway	Richard M. Haley
George A. Draper	Riginald "Bucky" Tracy	George E. Bowles	Clesen H. tenney
Fred E. Leach	Carroll Ash	Otto D. Durand	Woodrow Smith
Willis M. Kelley	Herbert Ash	Phyllis Bosence DeWitt	Royal Smith
William A. Tuttle	Allen Ash	Arnold Cayes	Dario Minickiello
Alton N. Phinney	Arnold Cayes	Roland F. Cayes	Leon E. Sherman
John L. Greenleaf	Jackson W. Richards	Earl T. Cayes	Richard J. Sherman
Seledon L. Wilcox	Carl M. Richards	Thomas F. O'Brien	Thayer Wade
Maurice K. Hubbard	Guy C. Richards	William E. O'Brien	Edward R. Cole
F.M. Johnson	Charles S. Richards	Kenneth M. Hayes	Charles L. York, Jr.
Carol Larrabee	John Savage	Forrest Rutherford	Robert M. York
Obert McClure	Ralph Savage	Charles B. Durgin	Richard W. York
Fred A. Ramsay	Roger Cushing	Delbert Potter	Carmine Tomacelli
Earl N. Downing	Oscar Cushing	Edward Potter	Norman J. Lamb
Alfred L. Fosie	Frederick Cushing	Oscar L. Rand	William G. Biddescombe
Hiram S. Knapp	Roy A. Cushing	Robert B. Burt	Emile C.A. Samaha
Carl S. Morrison	John J. Loney	C. Edward Burt	Harleem Samaha

We would like to acknowledge all Veterans and Troops for their service and sacrifice.

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GOD BLESS OUR VETERANS AND TROOPS

Seepie Samaha	Burton J. Allen	W. Harley Davis	Glenn L. Williams
Norman Samaha	George L. McTevier	Raymond Sears	Felton Houston
Ameen Samaha	Henry Ol Fling	Fred Bennett, Jr.	Merle C. Bailey
Herbert Huckins	Hazen K. Sturtevant	Clifford Mayhew	Joseph R. Labrie
Shirley H. Olmsted	Cecil O'Hearn	Stuart H. Currier	Gordon J. Carroll
Nolan G. Hikel	Richard E. Hardy	Abraham L. Davis, Jr.	Arthur Powell
Sam B. Clay	Winfield J. Matthews	Sherman P. Washburn Sr.	Lewis M. Gray
Kenneth Downing	Arden Roberts	John Lyons	Eric C. Ewens Sr.
Daniel Berg	James Currier	Marcus Sargent	Orvell C. Tyrrell
Clarence C. Avery	Raymond Cole	Kenneth Hobart	Arden B. Roberts
Henry Hilton Packard	Harry C. Merrill	John W. Saunders	Mildred Welch Bean
Robert K. Stuhlmann	Earl Westover	Arthur Nedeau	Marvin Douglas Kirkey
Henry John Donaghy	Victor McFarland	Donald Stormont	Lee Swanson Buckland
Raymond Henry Hardy	Walter Dodge	Topliff A. Sawyer	Wilbur Philbrick
Wm. John Deachman	Nils Nelson	Dexter S. Neil	Clayton R. Merrill
Carl L. Mitchell	John Gunn	Norman C. Hussey	Wendell A. Smith
Lawrence R. Bowles	Irwin Saulnier	Edward J. St. Claire	Eben D. Drake
George II Little	Leon Comeau	Everett E. Bean	Ross H. Tower
Charles W. Allen	Peter Demers	Edward W. Palmer	Henry Hilton
James J. Battell	Shirley Jewell	Harold R. Hamblett	Robert W. Bowlan
Leonard J. Giverson	Robert McGlone	Lewis Downing	Robert L. Carroll
Harl Pease, Jr.	Frank Gilman	Harry Wood	Harold C. Freeman
James B. Adams, Jr.	Haven Lougee	John W. Chapman	David H. Schofield
Francis Potter	Richard B. Wood	John Edward Dale	Donald P. Elliott
Roger H. Downing	C. Edward Pettingill	Wallace C. Cushing	Kermit M. Ralph
William F. Young	Vernon Kelly	George S. Bjerklie	Fredrick B. Hunt
George K. Clifford	Teodore J. Poelman	Theophilus McLelland	Philip J. Romprey
Carroll Chayer	John Wood	Bertram Leslie Forbes Jr.	Lizifore C. Romprey
Philip G. DuPont	Robert Burt	George W. Rand	Alfred G. Wheeler
Cedric G. Coleman	Charles W. Allen	Thomas Lewis Morris	Clifton F. Messer
Arnold P. Cayes	Charles Leware	Wells Rockwell	Kenneth A. McEwen
Hedley Young, R.C.A.F.	Edgar H. Philbrick	Charles G. McWilliams	Edgar P.S. Jackson
Orvell C. Tyrrell	Richard Wood	Walter E. Nelson	George V. Durgin
Grant T. Chayer	John I. Merrill	John Sandsk	Margaret R. Houston
Robert J. Blanchette	Eric C. Ewens, Sr.	Armand J. Thibeault	Willard C. Pickel
Samuel E. Munroe	George Thompson, Sr.	John D. Criste	Carl L. Mitchell

We would like to acknowledge all Veterans and Troops for their service and sacrifice.

If you know of a Plymouth resident who should be included on this list, please call 603-536-1731.

GOD BLESS OUR VETERANS AND TROOPS

Horace L. Mitchell
 John R. Wood
 Earl Clifford
 Arthur P. Avery
 Frank W. Curtis
 John E. Perkins
 George Gardner
 Harold G. Sherburn
 Edmund L. Fracher
 Frank A. Gilman
 Arthur W. McCutcheon
 Faust N. Minickiello
 Clarence O. Greenwood
 Sherburn C. Ramsay Jr.
 William F. Bekendorf
 Lester C. Hodgson
 Floyd W. Wilkie
 Edward G. Downing
 Earl K. Downing
 John H. Mulhron
 Noel C. Jenkins
 Geo A. Kerr
 Bernard H. Blume
 Eileen P. Robertie
 Preston B. Currier
 Kenneth A. Hobart
 Harry J. George
 Robert M. Flynn
 Robert E. Monahan Sr.
 Taylor P. Blake
 Wesley Glover
 Roland E. Stevens
 John I. Merrill
 Philip J. Derosia
 David W. Sorrell
 Robert J. Brown
 Edgar W. Lessard Jr.

Harold R. Swett
 Ray H. Westcott
 Orvis S. Mussey
 William J. Driscoll
 Earl L. Howard
 James Chaisson
 Wilfred J. Turmelle
 Forest A. Rutherford
 Bradford C. Ames
 Roger A. McBride
 Ray Jackson Richards
 Edward B. Crowell
 Robert P. Burt
 Roger W. Cushing
 Oscar R. Cushing
 Charles W. Allen
 George H. Dawson
 Milburn E. Tuttle
 John W. Botting Sr.
 Charles C. Moulton
 Herbert W. Houghton
 James S. Millar
 John P. Babbin
 Stanley B. Brox
 Edmond L. Roberts
 Charles H. Smith
 Russell W. Jones
 Paul F. Hannigan
 Tommy Morse
 Robert H. Ayer
 Timothy W. Munroe
 Philip G. Dupont
 Wallace R. Clark Sr.
 Joseph W. Desjardins
 Wilbur S. Philbrick
 Robert K. Locklin
 Norris G. Prescott

Richard O. Prescott
 Henry R. Ford
 Norman L. Samaha
 Everett J. Boyce
 Edmund E. Shanahan
 Lee S. Buckland
 Lewis Parissi
 Fred Bennet Jr.
 Edward C. Chase
 George Tobey

KOREA

Richard Rivers
 Leo LaPointe
 Chester H. Blodgett
 Edward F. Ewens
 Richard Prescott
 Dennis Chaisson
 Everett H. Logan
 Richard A. Simoneau
 Richard Hoag Davis
 William Richard Winsett
 Lawrence G. Fillion
 Theodore M. Covill
 Dwight L. Tillotson
 George Wilson
 Forrest Edward Howes
 Charles G. McWilliams
 Everett Edwin Bean
 Philip E. Yeaton
 Charles E. Virgin
 Richard McWilliams
 Ralph P. Perry
 Jeffery E. Goyotte
 David A. Dearborn
 Bernard K. Estabrook
 Arnold B. Clifford

Paul E. Arold
 Carlton L. McBride

VIETNAM

Orrin Leonard Dyer, Jr.
 Lawrence F. Flanders
 William Wright
 Thomas Davis
 John W. Thompson, Jr.
 Thomas L. Morris Jr.
 David Moorhead
 Arnold E. Collins
 Leslie W. Philbrick
 Charles B. Ledger
 Frank L. Philbrick
 Raymond M. Wilmot
 Douglas E. Thibeau
 Douglas R. Welch
 W. Jason Wilkie
 Eliot P. Wyman
 David A. Mallard
 Bertram S. Larson
 Brian P. Bennett
 Larr W. Davis
 Michael Barden
 Preston B. Currier Jr.
 Richard P. Savage Jr.
 William F. Davis

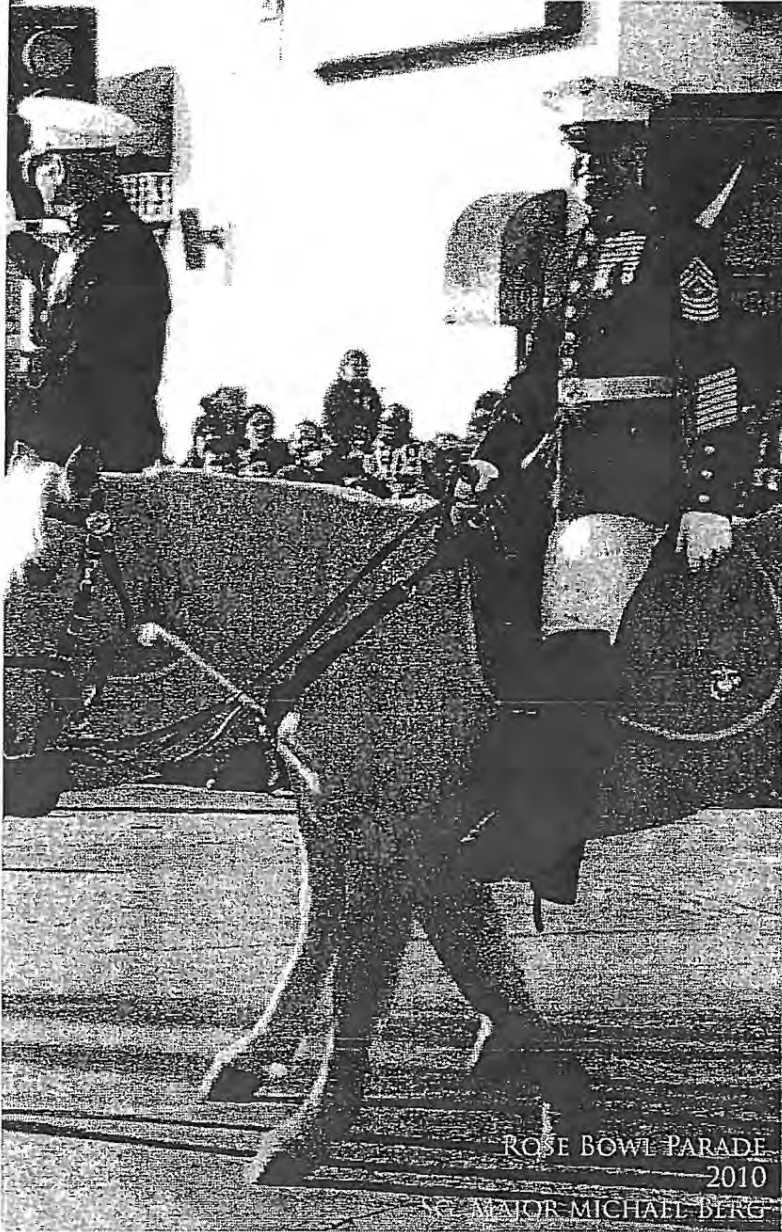
GULF / IRAQ

Douglas DiCenzo
 Jessie Jennings
 Ward Scott
 Steve Temperino

Special Thanks to True Colors, Plymouth Historical Society, CGSB, and Bernie Hughes

We would like to acknowledge all Veterans and Troops for their service and sacrifice.

If you know of a Plymouth resident who should be included on this list, please call 603-536-1731.



ROSE BOWL PARADE
2010
SGT MAJOR MICHAEL BERG



GUS BERG



DOUG DICENZO



VALERIE BERG SMITH



OTTO BERG



VICKI BERG



MIKE BERG



DALE POLLOCK



DANIEL BERG



MARK ANTHONY
MINICKIELLO



DARIO L.
MINICKIELLO



LURIE W.
JORDAN



PETER J.
MINICKIELLO



DAVID O.
MINICKIELLO



MILTON E. SMITH

PLYMOUTH BROTHERS WHO ANSWERED CALL OF U. S.



AMEEN SAMAHA • HARLEEM SAMAHA • NARCEEP L. SAHAMA • NARZE SAMAHA • NORMAN SAMAHA

**MEETING SCHEDULE OF
TOWN BOARDS AND COMMISSIONS**

BOARD OF SELECTMEN

Meets on the 2nd and 4th Monday of each month at 5:00 PM
Work sessions are held during the regular meeting, if necessary.
Meetings held at the Town Hall or via Zoom

PLANNING BOARD

Meets on the 1st Thursday at 6:30PM for a Work Session
Meets on the 3rd Thursday at 6:30PM for Public Meeting
Meetings held at the Town Hall or via Zoom

CONSERVATION COMMISSION

Meeting dates/time posted at Town Hall
Or contact Chairperson for the date/time and location

PARKS AND RECREATION COMMISSION

Meets on the 2nd Wednesday of each month, 5:30 PM, Parks & Recreation Office
Plymouth Elementary School

ZONING BOARD OF ADJUSTMENT

Meets on the 1st Tuesday of each month at 7:00 PM
Town Hall

All other committees meet at the call of the Chairperson.
Contact the Chairperson for the location and time.

ELECTED OFFICIALS

<u>ELECTED BY BALLOT:</u>	TERM EXPIRATION DATE:
Selectmen: (3-year term)	
William Bolton, Chairman	2022
Maryann Barnsley	2023
Ted Wisniewski	2024
Zachary Tirrell	2023
Neil McIver	2022
Moderator: (2-year term)	
Robert Clay	2023
Town Treasurer: (3-year term)	
Carol Geraghty	2023
Jane Clay, Deputy Treasurer (appointed 2007)	
Mary Nelson, Deputy Treasurer (appointed 2016)	
Town Clerk: (3-year term)	
Jaseya Ewing	2022
Tax Collector: (3-year term)	
Linda Buffington	2022
Supervisors of the Checklist: (6-year term)	Trustees of the Trust Fund: (3-year term)
Mary Halloran	Janet Currier, Chair
Mary Nelson	Mike Currier
Jane Clay	Mark Halloran
2025	2022
2026	2023
2026	2022
Library Trustees: (3-year term)	Cemetery Trustees: (3-year term)
Winifred Hohlt, Chair	Jenny Thibeault
Quentin Blaine, Treasurer	Mark Halloran
Bridgit Powers	Tara Bryson
Charlene Whitman	
Amy Bailey	
2024	2022
2023	2023
2024	2024
2024	
2023	

APPOINTED TOWN BOARDS AND COMMISSIONS

Planning Board: (3 yr. term)

Rebecca Hanson, Chair	2024
2023	
Phillip LaMoreaux, Vice Chair	2024
Carl Evans	2023
Susan Wood, Alt.	2023
John Christ	2023
Mark Sturgeon	2023
Michael Ahern	2022
Steve Whitman (Alt)	2022
Michael Bouchard (Alt)	2024
Zach Tirrell (Sel. Rep)	2022
Bill Bolton (Alt. Sel. Rep)	2022

Zoning Board of Adjustment: (3 yr. term)

Thomas McGlauflin, Chair	
David Kent, Vice Chair	2023
Wallace Cushing	2022
Peter Julia	2024
Stephanie Halter	2023

Conservation Commission: (3 yr. term)

Lisa Doner, Chair	2023
Gisela Estes, Treasurer	2023
Greg Knoettner	2024
Norm LeBlanc	2023
Slade Warner	2023
Joan Turley	2023
Michael Bouchard	2024
Melissa Ulery (Alt)	2024
Ina Ahern	
Neil McIver, Sel. Rep	

Parks & Recreation Commission:

(3 yr. term)	
Eleni Panagoulis, Chair	2022
Alan Merrifield	2023
Kevin Malm	2023
Brian Dutile	2022
Mark McGlone	2024
Jason Duchette	2024
Andy MacDonald	2022
Stephanie Pike, Alternate	
Ted Wisniewski (Sel. Rep)	

TOWN COMMITTEES

Non-Profit Review Committee:

Mike Currier
Mark Halloran

Advisory Budget Committee:

Ted Wisniewski
Mike Weaver
Mike Currier

Parking Committee:

Alex Hutchins – Police Chief
Nate Buffington – Deputy Police Chief
Scott Moore – Parking Enforcement
Jessica Harrington – Police/Parking Enforcement
Maryann Barnsley – Select Board Representative
Frank Miller – Community Member
Joe Fagnant – Highway Manager

TOWN OF PLYMOUTH

TOWN MANAGER

Kathryn Lowe

EMERGENCY MANAGEMENT DIRECTOR

Scott Weden

POLICE CHIEF

Alexander Hutchins

FIRE CHIEF

Tom Morrison

HEALTH OFFICER

Tom Morrison

WELFARE OFFICER

Maryanne Peabody

PLANNING & COMMUNITY DEVELOPMENT DIRECTOR

June Hammond Rowan

BUILDING INSPECTOR

Scott Weden

PARKS AND RECREATION DIRECTOR

Larry Gibson

PEASE PUBLIC LIBRARY DIRECTOR

Diane Lynch

HIGHWAY DEPARTMENT MANAGER

Joseph Fagnant

SOLID WASTE OPERATIONS SUPERVISORS

Jessie Jennings

ANIMAL CONTROL OFFICER

Plymouth Police Department

AIRPORT MANAGER

Colin McIver

CEMETERY SEXTON

Jessie Jennings

TOWN OF PLYMOUTH EMPLOYEES

Selectmen's Office:

Kathryn Lowe, Town Manager
Anne Abear, Finance Director
Colleen Kenny, Assistant to Town Administrator
Scott Weden, Building Inspector
June Hammond Rowan, Planning & Comm Dev Dir.
Emily Goldstein, Whitney Consulting Assessor
Carol Fucarile, Assistant to Assessor/Planner
Linda Buffington, Tax Collector
Carol Geraghty, Treasurer
Jaseya Ewing, Town Clerk
Bethane Evans, Assistant to Town Clerk
Andrew Fenn, PBTv Station Manager
Dawn Roach, Administrative Assistant
Lydia McCart, Administrative Assistant
Scott Weden, Emergency Management Director
Scott Cathy, Deputy Emergency Management

Fire Department:

Tom Morrison, Fire Chief
Jeremy Bonan, Deputy Chief
Stephen Vachon, Captain
Brian Tobine, Captain
Benjamin Thibault, Captain
Brian Peck, Captain
Mark McGlone, Lieutenant
Tyler Driscoll, Firefighter/EMT
Andrew Husson, Firefighter/EMT
Tyler Clark, Firefighter/EMT
Joshua Fitz, Firefighter/EMT
Jenifer Goodwin, Administrative Assistant

Parks & Recreation:

Larry Gibson, Director
Lisa Fahey-Ash, Program Coordinator
Kelsee Beaudin, Rec Asst/After School Coord.
Rosanna Szumski, Program Assistant
Robert Cormiea, Groundskeeper I
Jeffrey Lyman, Groundskeeper 1
Sawyer Morrison, Groundskeeper 1

Pease Public Library:

Diane Lynch - Library Director
Allison Reilly - Asst Library Dir/Cataloger
Nicole Gauvreau - Youth Services Librarian
Shana Zamowski - Inter-Library Loan Librarian
Sandra Kydd, Circulation Supervisor
Rebecca White - Archivist/Reference Librarian
Samantha Smith - Circulation Assistant
Kelly Hayes - (Seasonal) Circulation Assistant

Highway Department:

Joseph Fagnant, Manager
Jeremiah Sargent, Foreman
Lyman Boyce
Steven Walsh
Corey Goodwin
Scott Kenneson
TJ Longe
Ryan Smith, Part-time
Norma-Jean Morrison, Administrative Assistant

Police Department:

Stephen Lefebvre, Police Chief
Alexander Hutchins, Deputy Chief
Rod Diamond, Sergeant
Kevin Shortt, Sergeant
Jill Carroll, Police Officer/SRO
Nicholas Raymond, Corporal
Joshua Gadbois, Police Officer
Christopher Bridges, Detective
Thomas Arnold, Police Officer
Andrew Vermeersch, Police Officer
Madeline Kabasakalian, Police Officer
Vicki Moore, Administrative Assistant to the Chief
Edward Hauser, Crossing Guard
Scott Moore, Parking Enforcement
Dean Chandler, Communications Coordinator
Erin Smith, Communications Specialist/Supervisor
Karen McComiskey, Communications Specialist
Melissa Kierstead, Communications Specialist
Jessica Harrington, Communications Specialist
Paul Steele, Jr., Communications Specialist/PT
Lt. Michael Clark, Prosecutor
Eden Lefebvre, Prosecutor's Assistant

Solid Waste/Recycling Center:

Jessie Jennings, Manager
James Conn, Foreman
Eddie Camp, Attendant
Christopher Hull, Attendant
Gary Ruddock, Attendant

Plymouth Municipal Airport :

Colin McIver

Cemetery

Jessie Jennings, Sexton
Ryan Smith, Groundskeeper
Scott Gray, Groundskeeper

Welfare Officer:

Marianne Peabody

Health Officer:

Tom Morrison, Health Officer
Jeremy Bonan, Deputy Health Officer

Elected Officials

Selectmen:

William Bolton, Chair
Ted Wisniewski
Zachary Tirrell
Maryann Bamsley
Neil McIver

Town Clerk: Jaseya Ewing

Tax Collector: Linda Buffington

Town Treasurer: Carol Geraghty

PLYMOUTH SELECT BOARD 2021 ANNUAL REPORT

We started 2021 under emergency orders from the Governor regarding the state-wide COVID precautions that were put into effect. Plymouth Town offices were closed to the general public, public schools continued to teach students remotely, and mandatory mask wearing was enforced throughout the Town. As the year went on, the mask ordinance was retracted, Town offices and restaurants were reopened, the Flying Monkey started putting on shows, and we felt that things were beginning to become safer to allow us to return to our workplaces, return to school and to eat in restaurants and do our shopping in person. The town returned to honoring the events that are critical to the well-being of our citizens – such as Memorial Day services, Veterans’ Day celebrations, Halloween trick-or-treating and Christmas/Holiday parades. Armed with vaccinations (pun intended), and still cautious in avoiding large crowds without continued mask wearing, we started to get complacent as things returned to a new normal. Unfortunately, the year ended with the emergence of the Omicron variant, which seemed poised to be the most infectious variant yet, but from the perspective of early 2022, it is being generally reported as less debilitating to those who are fully vaccinated.

At the 2021 town elections, Ted Wisniewski was voted in as Plymouth’s newest Selectboard member; joining Neil McIver, Maryann Barnsley, Zach Tirrell and Bill Bolton. This board was poised to take on the many challenges that 2021 offered them! Their first challenge was working with our Town Manager, Town Budget Committee and Department Heads to develop a budget that was both responsible to our town residents while being focused on the future.

Even though the pandemic dealt a tragic blow to many of Plymouth’s citizens as well as to the financial viability of our town, there were several federal government initiatives that funneled money and aid back into our municipality. Most significant was the American Rescue Plan Act (ARPA), which offered financial help to all New Hampshire municipalities. Plymouth was awarded \$718,000 to be spent over 2021 and 2022 on water, wastewater and Broadband projects, as well as build back any lost revenue suffered during the pandemic. To date, the Town has been able to assist the Plymouth Village Water & Sewer District with the necessary repairs behind the school property to prevent a drainage failure and has allocated some of the funds to the water drainage system along Bartlett Road. In addition to municipalities, much of the ARPA money went to County governments and state agencies like the NH Department of Environmental Services. Much of those awards will further benefit our town projects too.

ARPA wasn’t the only incentive that spurred development in Plymouth. During 2021, there was much private investment and development as well. One project was the purchase and renovation of the former Book Exchange, which will change the face of our downtown Main Street and increase foot traffic and revenue for our downtown businesses. On a much larger scale, and with our new Planning Director, June Hammond Rowan at the helm, the Planning Board granted conditional approval in March, 2021 for an application for continued commercial development in the Riverside Landing. Since that time, the Town and Riverside Landing, LLC have been working on the terms of two large conservation easements that will help mitigate wetland impacts. Riverside Landing, LLC has obtained many of the necessary state permits for this development and is working on finalizing the details to meet all conditions of approval from the Town and State. While the new businesses that are envisioned for this new development will be a boon for Plymouth and surrounding towns, it will also generate much new revenue and jobs that are greatly needed for our town.

PLYMOUTH SELECT BOARD
2021 ANNUAL REPORT - Continued

Additionally, Plymouth has yet another large development project that has been planned, reviewed by engineering firms and has garnered funds from our town as well as large state and federal grants. The project is the Downtown Drainage Project, and will have a construction start date in the spring, 2022. It may not be the most glamorous project going on, but it is the most important project so that needed improvements can be made to our subsurface infrastructure. These improvements will accommodate the needs of downtown businesses and homes, and will efficiently deal with waste water, storm water and drainage.

The Selectboard would like to recognize the loss of several individuals over the past year who were very giving of themselves to the Town of Plymouth:

Korean war veteran and long-term resident, attorney Leonard Sawyer passed away on January 12th, 2021. Leonard opened his own law practice in downtown Plymouth in 1956 and ran it through 1994. He was also appointed District Court Judge of the Plymouth Court in 1965 and served in that capacity until 1985. He always did his best to be a fair and impartial justice and was known for his straightforward demeanor. The Plymouth community benefited from his service in many areas including stints as Selectman, Zoning Board Chair, Treasurer of the Plymouth State Fair, and others. He was active in the Plymouth Lions Club, the Chamber of Commerce and St. Matthew's Church as well.

A native of Plymouth, John Kelly died on June 9th, 2021. John served in the US Air Force, and after serving, he opened his own accounting and appraisal business in Plymouth. John served a term on Plymouth's Selectboard, as well as the Planning Board for many years and the Plymouth Rotary.

Always helpful, good natured and pleasant, Matt Willette was a long-term worker at Plymouth's Recycling Center. Matt loved his family, his motorcycle, and outdoor grilling, and we loved to see Matt when we visited the Recycling Center. Matt passed away July 9th, 2021. September 28th, 2021 was a sad day that was marked by the passing of Louis Desloges. Lou loved the game of football, and coaching football fed his passion as he watched his players develop the skills of determination, teamwork, loyalty, and work ethic that would serve them well as adults. Lou's career spanned coaching at Plymouth State as well as top assistant coach at Plymouth Regional High School.

Betty Batchelder survived her late husband Bill, who passed in 2019, and she herself passed on January 4th of this year. Betty was very involved with Plymouth's Parks and Recreation, Girl Scouts, Church of the Holy Spirit and Second Comings Thrift Store. In later years, she was involved with Habitat for Humanity and the Philanthropic Educational Organization, but what she was most passionate about was the Plymouth Historical Society and the Young Ladies Library Association.

We must mention that Plymouth has a deep dependence on volunteer Boards and Commissions. Plymouth greatly benefits from the time and expertise of volunteers, and the Selectboard thanks all those who have served and continue to serve. Serving on one or more of Plymouth's Boards and Commissions is very rewarding in developing, promoting and improving the quality of life in our community. Please consider participating in your

PLYMOUTH SELECT BOARD
2021 ANNUAL REPORT - Continued

community by volunteering. The need for additional volunteers became greater with the reestablishment of the Plymouth Energy Commission. This commission was formed to address a widespread desire to revisit the construction of a solar array on town property so our municipality can reduce our energy dependence.

In conclusion, we'd like to restate what we've stated in previous annual reports. It may be obvious, but Plymouth combines a quaint, historic downtown, a progressive, exciting University, an active business corridor, recreational waterways and a ski mountain! We are so lucky to have a downtown we can enjoy and attracts and pleases our many visitors. We are fortunate to have many hiking and biking trails, and green spaces where you and your family can safely recreate. All of us have built a vibrant, healthy community with a love of family and our rural character. We still have it all, and your Selectboard and Plymouth's dedicated town employees are pleased to work on your behalf to maintain what's good about our Town while also moving Plymouth forward. Please feel free to reach out to any of us if there is anything we can do for you.

Respectfully Submitted

Your Selectboard

William Bolton, Chair
Maryann Barnsley, Vice Chair
Neil McIver
Zachary Tirrell
Ted Wisniewski

**STATEMENT OF APPROPRIATIONS FOR TAXES ASSESSED
FOR THE FISCAL YEAR JULY 2021 TO JUNE 2022**

GENERAL GOVERNMENT:

Town Officers' Salaries and Expenses	403,195.00
Election,Registration,Vital Statistics	157,650.00
Financial Administration	345,964.00
Property Appraisal	75,000.00
Legal Expenses	185,488.00
Insurance	198,791.00
Planning and Zoning	210,106.00
Land Use Enforcement	31,595.00
General Government Buildings	47,400.00
Cemeteries	60,967.00
Advertising and Regional Associations	6,332.00

PUBLIC SAFETY:

Police Department	2,506,542.00
Ambulance	131,570.00
Fire Department	1,565,679.00
Emergency Management	40,449.00
Highway Department	1,138,773.00
Bridges	0.00
Street Lighting	62,000.00
Airport	7,550.00
Solid Waste Disposal Department	486,843.00
Pemi-Baker Solid Waste District	4,031.00

HEALTH AND WELFARE:

Health Officer Expenses	10,000.00
Humane Society Agreement	6,500.00
Pemi-Baker Home Health Agency	15,570.00
Genesis - Lakes Reg Mental Health	7,500.00
General Assistance	97,551.00
Transport Central	1,500.00
Grafton County Senior Citizens	15,570.00
Community Action Outreach	7,936.00
Plymouth Task Force Against Violence	4,150.00
Red Cross	3,141.00
Pemi Youth Center	8,000.00
CADY	8,300.00
CASA - Court Appointed Child Advocates	1,500.00
Pemi Bridge House	13,000.00

**STATEMENT OF APPROPRIATIONS FOR TAXES ASSESSED
FOR THE FISCAL YEAR JULY 2021 TO JUNE 2022 - Continued**

CULTURE AND RECREATION:

Parks and Recreation Department	773,607.00
Library	517,198.00
Patriotic Purposes	4,700.00
Band Concerts	8,000.00
Town Common	4,000.00
Friends of the Arts	100.00
Conservation	2,050.00
Care of Trees	7,000.00

DEBT SERVICE:

16-17 CIP Bond Payment	200,000.00
20-21 Infrastructure Bond Payment	250,000.00
Principal Long Term Notes & Bonds - Library	91,555.00
SRF-Landfill Closure Payment	0.00
Interest Expense Long Term Notes & Bonds - Library	45,416.00
16-17 CIP Bond Interest Payment	32,144.00
20-21 Infrastructure Bond Interest	50,000.00

CAPITAL OUTLAY:

Landfill Monitoring	8,400.00
Improve-Road Construction/Bell Road Offset	202,000.00
**Crush Gravel - Highway	10,000.00
Conservation Commission Projects	5,000.00
Conservation Commission Land Acquisition	25,000.00
Airport Improvements	3,000.00
Bartlett Road Improvements	125,000.00
Cemetery Perpetual Care Reimbursements	35,000.00
Fire - F250 4X4	43,902.00
Fire - Portable Radios	25,000.00
Ambulance Equipment Defibrillators	18,975.00
Recycling - Plow/Utility Truck	40,000.00
Highway Sidewalk Tractor	37,192.00
Ambulance Tools	12,000.00
Ambulance Power Lift	29,682.00
Highway -Equipment Repairs	20,000.00
Airport Tractor	15,000.00

CAPITAL RESERVES

Recycling-equip/grounds/bldg Maintenance	0.00
Fire Tower Truck Repl CR	0.00
Highland St/S. Main St. Reserve	100,000.00
Library Bldg Maintenance	5,000.00
Conservation Commission	5,000.00
Highway - Heavy Equipment	88,000.00

TRANSFER TO TRUST 0.00

TOTAL APPROPRIATIONS 10,705,064.00

**STATEMENT OF APPROPRIATIONS FOR TAXES ASSESSED
FOR THE FISCAL YEAR JULY 2021 TO JUNE 2022 - Continued**

LESS ESTIMATED REVENUES AND CREDITS

TAXES:

Land Use Change Taxes	10,000.00
Yield Taxes	10,000.00
Payments in Lieu of Taxes	67,000.00
Other Taxes	0.00

Interest and Penalties on Delinquent Taxes	140,000.00
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Excavation Tax	0.00
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LICENSES, PERMITS AND FEES

Business Licenses and Permits	70,000.00
Motor Vehicle Permit Fees	795,000.00
Land Use Permits	16,000.00
Other Licenses, Permits and Fees	54,500.00
From Federal Government	

TAXES FROM STATE:

Municipal Aid/Shared Revenues	0.00
Meals & Rooms Tax Distribution	349,715.00
Highway Block Grant	146,205.00
Water Pollution Grant	0.00
Other Miscellaneous Revenue	5,000.00

CHARGES FOR SERVICES:

Income from Departments	1,740,000.00
Other Charges	0.00

MISCELLANEOUS REVENUES:

Sale of Municipal Property	1,000.00
Interest on Investments	40,000.00
Other (Rents, BC/BS and Dental reimburse, etc.)	50,000.00

INTERFUND OPERATING TRANSFERS IN:

Special Revenue Funds	153,845.00
Capital Reserve Withdrawals	70,000.00
Cypres Reimbursement/Perp Care	0.00
Trust & Fiduciary Funds	0.00
Airport (Offset)	0.00

OTHER FINANCING SOURCES

Proc. From Long Term Bonds & Notes	0.00
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Amount voted from Unassigned Fund Balance (Surplus)	735,000.00
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TOTAL REVENUE AND CREDITS	4,453,265.00
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TOWN OF PLYMOUTH 2021 TAX RATE COMPUTATION

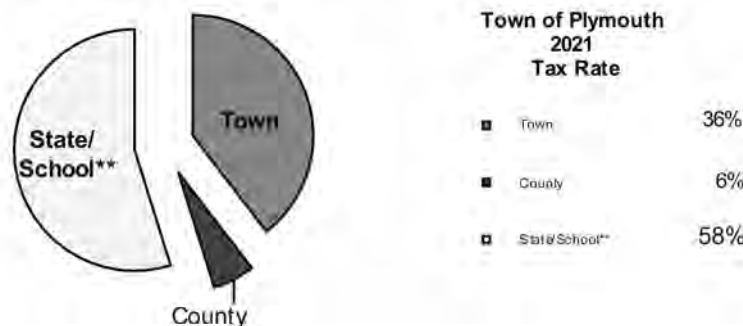
Total Town Appropriations	10,721,644
Total Revenues and Credits	- 4,846,105
Net Town Appropriations	5,875,539
Net School/State Appropriations	+ 8,251,817
County Tax Assessment	847,986
 Total Town, School/State and County	 14,975,342
DEDUCT: Total Business Profits Tax Reimbursement	0
ADD: War Service Credits	66417
ADD: Overlay	53862
 PROPERTY TAXES TO BE RAISED	 15,095,621
 TAXES COMMITTED TO COLLECTOR:	
Property taxes	15,095,621
Precinct Taxes and/or Service Area Taxes	0
Less War Service Credits	66417
 TOTAL TAX COMMITMENT	 \$15,029,204

TOWN OF PLYMOUTH 2021 TAX RATE BREAKDOWN PER \$1,000.00

Town	12.06
County	1.71
State/School** District	<u>16.72</u>
MUNICIPAL TAX RATE	30.49

Precinct: Plymouth Village Water & Sewer

PRECINCT VALUATION	241,138,874
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** School portion includes State Education Tax

**INVENTORY OF TOWN OWNED PROPERTY
AS OF DECEMBER 31, 2021**

<u>ORIGINAL PROPERTY ID</u>	<u>NEW PROPERTY ID</u>	<u>DESCRIPTION</u>	<u>ACREAGE</u>
0001-0007-0006	206 015 000 000 0000	Airport	69.0ac
0001-0008-0003	206 014 000 000 0000	Airport Terminal and Land	47.8ac
0001-0008-003A	206 014 000 0AH 0001	Airport Hanger (building only)	.00ac
0002-0011-0005	206 047 000 000 0000	Pleasant Valley Cemetery Smith Bridge Road	1.8ac
0003 0002 0003	208 064 000 000 0000	Beech Hill Road Downing Purchase CU	45.0ac
0003-0002-0004	208 063 000 000 0000	Plymouth Solid Waste & Recycling Facility	15.0ac
0003-0002-0046	209 025 000 000 0000	W/S Main Street Daniel Webster Development Co. tax-deeded	3.2ac
0003-0002-0047	209 026 000 000 0000	Plymouth Police Department 334 Main Street	4.18ac
0003-0007-0010	209 003 000 000 0000	S/S Fairgrounds Rd McCormack Tax Sale	11.5ac
0003-0007-0030	209 004 000 000 0000	59 Riverside Cemetery Fairgrounds Road	18.0ac
0004-0001-0004	209 045 000 000 0000	W/S Interstate 93	.03ac
0005-0002-0011	215 001 000 000 0000	W/S Mayhew Turnpike Miller gift CU	100.0ac
0005-0004-0027	223 038 000 000 0000	West Plymouth Cemetery Mayhew Turnpike	.41ac
0006-0003-0080	106 020 000 000 0000	Reservoir Road Cemetery Reservoir Road	.14ac
0006-0004-0035	216 002 000 000 0000	Sawmill Cemetery Bartlett Road	.50ac
0007-0001-0008	211 017 000 000 0000	Cooksville Road Cemetery Cooksville Road	.05ac
0007-0002-0009	104 017 000 000 0000	Highland Street Teichner gift	5.18ac
0007-0003-0004	104 016 000 000 0000	Butterfield Property Old Route 25 & Highland St.	.02ac
0007-0006-0003	218 025 000 000 0000	Cross Country Lane (land at entrance to Plymouth Heights)	.09ac
0007-0006-0020	221 078 000 000 0000	N/S Texas Hill Road Keniston gift	6.1ac

**INVENTORY OF TOWN OWNED PROPERTY
AS OF DECEMBER 31, 2021 (Continued)**

0007-0008-0050	220 006 000 000 0000	Crystal Springs	.046ac
		148 Daniel Webster Highway	
0007-0009-0001	220 001 000 000 0000	E/S Daniel Webster Highway	.41ac
		Kruger tax-deeded	
0008-0002-0002	220 004 000 000 0000	135 Daniel Webster Highway	1.4ac
0020-0009-0016	108 110 000 000 0000	46 Highland Street	.50ac
0011-0001-0009	229 041 000 000 0000	W/S Thurlow Street	76.0ac
		Newton Conservation gift	
0011-0001-0044	234 028 000 000 0000	W/S Cummings Hill Road	87.0ac
		Walter Conservation gift	
0011-0001-0045	228 002 000 000 0000	Stearns Cemetery	.15ac
		Texas Hill Road	
0012-0003-0034	230 008 000 000 0000	Lower Intervale Cemetery	.33ac
		Daniel Webster Highway	
0012-0002-0009	233 022 000 000 0000	Daniel Webster Highway	.36ac
0015-0001-0003	241 018 000 000 0000	Union Cemetery	.19ac
		Dick Brown Pond Road	
0020-0005-0005	108 188 000 000 0000	Right of Way	.29ac
		Maclean Street	
0020-0006-0002	103 033 000 000 0000	N/S Merrill Street	.05ac
0020-0009-0023	108 111 000 000 0000	Plymouth Fire Department	.40ac
0021-0011-0002	109 030 000 000 0000	41 Green Street	.23ac
		Pemi Bridge House gift	
0021-0014-0008	109 001 000 000 0000	Town Hall	.50ac
0021-0014-0009	109 066 000 000 0000	Town Common with Gazebo	.40ac
0021-0014-0010	109 065 000 000 0000	Post Office Square	.01ac
		(in front of Town Hall & Church)	
0021-0016-0001	109 055 000 000 0000	Pease Public Library	0.29ac
0021-0018-0002	110 011 000 000 0000	Right of Way	.50ac
		E/S Main Street	
0021-0023-0004	110 051 000 000 0000	52 Main Street	0.27ac
		Rohner tax-deeded	
0021-0025-0002	109 025 000 000 0000	36 Green Street	0.50ac
		NH Electric Co-op	
0021-0025-0003	109 026 000 000 0000	Green Street	0.54ac
		NH Electric Co-op	
0022-0004-0006	111 010 000 000 0000	Fox Park	33ac
		6 Langdon Street	

**INVENTORY OF TOWN OWNED PROPERTY
AS OF DECEMBER 31, 2021 (Continued)**

0023 0005 0017	110 002 001 000 0000	20 Green Street Ampitheatre	1.09ac
0023-0005-017A	110 002 000 000 000A	Plymouth Highway Garage (on land of PVW&SD)	.00ac
0023-0005-0011	110 029 001 000 0000	Plymouth Skate Park	3.89ac
		Local Motive, LLC - Gift	
0023-0007-0014	110 036 000 000 0000	W/S Winter Street (mini-park)	0.19ac
0003-0002-0054	209 024 000 000 0000	W/S Main Street Johnson - Tax Deed	1.5ac

SUMMARY INVENTORY VALUATION
September 1, 2021

<u>LAND</u>	<u>TOWN</u>	<u>PRECINCT</u>
Current Use	850,590	63,940
All Other Taxable	<u>112,685,841</u>	<u>47,575,665</u>
Total Taxable	113,536,431	47,639,605
Tax Exempt & Non Taxable	<u>26,088,118</u>	<u>20,385,266</u>
Total Land Value	139,624,549	68,024,871
 <u>BUILDINGS</u>		
Taxable	357,503,680	169,670,280
Tax Exempt & Non Taxable	<u>245,356,720</u>	<u>202,504,220</u>
Total Buildings Value	602,860,400	372,174,500
 <u>PUBLIC UTILITIES</u>		
Electric	<u>26,508,300</u>	<u>23,952,300</u>
Total Valuation:	768,993,249	464,151,671
TOTAL TAXABLE VALUATION:	497,548,411	241,262,185
 <u>EXEMPTIONS</u>		
Blind Exemptions (2)	70,000	(0) 0
Elderly Exemptions (17)	775,000	(9) 387,500
Solar Exemptions (1)	<u>2,700</u>	(1) <u>2,700</u>
TOTAL EXEMPTIONS:	847,700	390,200
TOTAL EXEMPTIONS TAKEN:	708,900	324,000
NET VALUATION ON WHICH TAX RATE IS COMPUTED:	496,839,511	240,938,185
LESS PUBLIC UTILITIES:	<u>26,508,300</u>	<u>23,952,300</u>
NET VALUATION W/O UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED:	470,331,211	216,985,885

TOWN OF PLYMOUTH - COMPARATIVE STATEMENT

	7/20-6/21 Available	7/20-6/21 Expended	Balance	Encumbered to FY 21/22	7/21-6/22 Appropriated	7/22-6/23 Proposed
Town Office Salaries, Fees, Exp.	489,300.00	332,399.75	156,900.25	0.00	403,195.00	421,125.00
Election, Registration, Statistics	174,195.00	167,966.96	6,228.04	5,577.58	157,650.00	164,312.00
Financial Administration	334,889.00	346,303.65	-11,414.65	0.00	345,964.00	373,701.00
Reappraisal/Revaluation	75,000.00	53,350.00	21,650.00	0.00	75,000.00	70,000.00
Legal Expenses	204,205.00	162,715.31	41,489.69	0.00	185,488.00	209,912.00
Personnel Administration	1,500.00	542.97	957.03	0.00	1,500.00	0.00
Planning and Zoning	105,553.00	147,633.45	-42,080.45	0.00	210,106.00	205,651.00
Land Use Enforcement	122,811.00	76,903.93	45,907.07	0.00	31,595.00	26,811.00
General Government Buildings	47,700.00	66,217.55	-18,517.55	9,000.00	47,400.00	61,000.00
Cemeteries	59,765.00	60,464.85	-699.85	0.00	60,967.00	63,906.00
Insurance (other)	190,635.00	184,787.65	5,847.35	0.00	197,291.00	203,210.00
Advertising & Regional Assoc.	6,415.00	6,332.00	83.00	0.00	6,332.00	6,253.00
Misc-Other Gov Fees(Capital Reserve)	0.00	0.00	0.00	0.00	0.00	0.00
Education/Training Workshop	0.00	0.00	0.00	0.00	0.00	0.00
Police/Parking/Dispatch Department	2,426,490.00	2,094,397.92	332,092.08	7,800.00	2,506,542.00	2,604,754.00
Ambulance	123,930.00	122,954.89	975.11	9,329.73	131,570.00	152,069.00
Fire Department	1,363,523.00	1,314,091.59	49,431.41	4,000.00	1,565,679.00	1,804,055.00
Emergency Management	64,509.00	43,760.00	20,749.00	9,000.00	40,449.00	40,803.00
Highways and Streets	1,077,216.00	980,454.53	96,761.47	0.00	1,138,773.00	1,173,407.00
Bridges	0.00	0.00	0.00	0.00	0.00	0.00
Street Lighting	60,000.00	51,162.74	8,837.26	0.00	62,000.00	62,000.00
Airport	7,494.00	6,947.43	546.57	20,000.00	7,550.00	7,664.00
Solid Waste Disposal	481,567.00	462,130.84	19,436.16	0.00	486,843.00	562,037.00
Pemi-Baker Solid Waste Dist.	4,031.00	4,031.08	-0.08	0.00	4,031.00	4,709.00
Health Officer Expenses	10,000.00	8,617.91	1,382.09	0.00	10,000.00	10,000.00
Animal Control/Humane Society	6,500.00	6,500.00	0.00	0.00	6,500.00	6,500.00
Pemi-Baker Home Health Agency	15,000.00	15,000.00	0.00	0.00	15,570.00	15,570.00
Genesis-Lakes Region Mental Health	7,000.00	7,000.00	0.00	0.00	7,500.00	7,500.00
General Assistance- Welfare	97,145.00	78,593.81	18,551.19	0.00	97,551.00	82,929.00
Transport Central	1,000.00	1,000.00	0.00	0.00	1,500.00	1,000.00
Grafton County Senior Citizens	15,000.00	15,000.00	0.00	0.00	15,570.00	15,570.00
Tri-County Community Action	7,646.00	7,646.00	0.00	0.00	7,936.00	7,646.00
Voices Against Violence	4,000.00	4,000.00	0.00	0.00	4,150.00	4,000.00
Red Cross	3,141.00	3,141.00	0.00	0.00	3,141.00	2,000.00
Pemi Youth Center	8,000.00	8,000.00	0.00	0.00	8,000.00	8,000.00

TOWN OF PLYMOUTH - COMPARATIVE STATEMENT - Continued

	7/20-6/21 Available	7/20-6/21 Expended	Balance	Encumbered to FY 21/22	7/21-6/22 Appropriated	7/22-6/23 Proposed
CADY	8,000.00	8,000.00	0.00	0.00	8,300.00	8,300.00
CASA - Court Appointed Special Advocate	1,000.00	1,000.00	0.00	0.00	1,500.00	1,000.00
Pemi Bridge House	13,000.00	13,000.00	0.00	0.00	13,000.00	10,000.00
Parks and Recreation Dept.	766,601.00	696,797.83	69,803.17	0.00	773,607.00	733,201.00
Pease Public Library	474,775.00	452,174.07	22,600.93	0.00	517,198.00	524,432.00
Patriotic Purposes	4,700.00	2,095.32	2,604.68	0.00	4,700.00	4,700.00
Band Concerts	8,000.00	5,250.00	2,750.00	0.00	8,000.00	8,000.00
Town Common	4,000.00	1,860.86	2,139.14	0.00	4,000.00	4,000.00
Friends of the Arts	100.00	100.00	0.00	0.00	100.00	100.00
Conservation Commission	2,020.00	2,020.00	0.00	0.00	2,050.00	7,050.00
Conservation-Tree Care	2,000.00	4,300.00	-2,300.00	0.00	7,000.00	7,000.00
16-17 CIP Bond Payment	200,000.00	200,000.00	0.00	0.00	200,000.00	200,000.00
Principal-Long Term Note/Bonds	91,555.00	91,626.24	-71.24	0.00	91,555.00	122,486.00
20-21 Infrastructure Bond Payment	100,000.00	0.00	100,000.00	0.00	250,000.00	250,000.00
Interest-Long Term Note/Bonds	45,416.00	45,344.45	71.55	0.00	45,416.00	14,485.00
16-17 CIP Bond Interest Payment	32,144.00	29,644.27	2,499.73	0.00	32,144.00	14,882.00
20-21 Infrastructure Bond Interest	45,000.00	0.00	45,000.00	0.00	50,000.00	35,000.00
Capital Outlay						
Highway - Bldg Rpr/Rep/Maint	-	0.00	0.00	0.00	-	26,000.00
Airport Improvements	3,000.00	0.00	0.00	0.00	3,000.00	-
Landfill Monitoring/Testing	8,400.00	11,620.30	-3,220.30	0.00	8,400.00	10,000.00
Road Construction	605,000.00	0.00	605,000.00	0.00	202,000.00	125,000.00
Hwy - Crush Gravel	27,000.00	0.00	27,000.00	0.00	10,000.00	-
Conservation Commission Projects	5,000.00	3,257.66	1,742.34	0.00	5,000.00	-
Cemetery -Tree Cutting/Pruning	-	0.00	0.00	0.00	-	9,000.00
Cemetery Perpetual Care	-	0.00	0.00	0.00	35,000.00	-
Conservation Commission Land Acquisition	-	0.00	0.00	0.00	25,000.00	-
Bartlett Road Improvements	-	0.00	0.00	0.00	125,000.00	225,000.00
Highway Predevelopment Project	-	30,000.00	-30,000.00	0.00	-	-
Planning CIP	-	0.00	0.00	0.00	-	20,000.00
Recycling Bldg/Grmds Rpr/Rep/Maint	120,000.00	5,714.99	114,285.01	0.00	-	-
Fire - F250 4X4	-	0.00	0.00	0.00	-	-
Fire - Portable Radios	-	0.00	0.00	0.00	43,902.00	-
Fire - Thermal Imaging Camera (New Equipment)	10,000.00	18,537.28	-8,537.28	0.00	25,000.00	30,000.00
Ambulance Equip Defibrillators	-	0.00	0.00	0.00	-	-
Recycling Plow Utility Truck	-	0.00	0.00	0.00	18,975.00	-
Recycling paving/loading Dock	15,000.00	4,846.00	0.00	0.00	40,000.00	-
Town Hall Main/Repairs/Airheat	100,000.00	37,855.00	0.00	0.00	-	-

TOWN OF PLYMOUTH - COMPARATIVE STATEMENT - Continued

	<u>7/20-6/21</u> Available	<u>7/20-6/21</u> Expended	Balance	Encumbered to FY 21/22	<u>7/21-6/22</u> Appropriated	<u>7/22-6/23</u> Proposed
Street Light Replacement-Main St	70,000.00	0.00	0.00	0.00	-	-
Fox Park Maint/Repair/Repl/Rebid	72,000.00	47,483.60	0.00	0.00	-	-
Police - Roof Replacement	60,000.00	10,300.00	0.00	0.00	-	-
Highway Bucket Loader	195,000.00	194,100.00	0.00	0.00	-	-
Police Cruiser Replacement	25,000.00	24,794.88	205.12	0.00	-	-
Highway Wood Chipper	55,000.00	48,179.00	0.00	0.00	-	-
Highway - Sidewalk Tractor final pmt	111,576.00	111,576.00	0.00	111,576.00	37,192.00	-
Highway Dump Truck	100,000.00	98,093.96	1,906.04	0.00	-	115,000.00
Highway Backhoe Loader	-	0.00	0.00	0.00	-	176,000.00
Ambulance Tools	-	0.00	0.00	0.00	12,000.00	-
Ambulance - Power Lift	-	0.00	0.00	0.00	29,682.00	-
Recycling glass crusher	75,000.00	12,350.00	62,650.00	0.00	-	-
Cemetery Dart Mower	-	4,543.65	-4,543.65	0.00	-	-
Highway - Equip Repairs/Sander/Plow Repl	20,000.00	20,000.00	0.00	0.00	20,000.00	20,000.00
Parks & Rec Mower purchase	8,000.00	7,500.00	0.00	0.00	-	-
pbTV Equipment	-	0.00	0.00	0.00	-	10,000.00
Recycling Skid Steer	60,000.00	53,438.00	0.00	0.00	-	-
Police New Phone system	20,000.00	19,833.00	0.00	0.00	-	-
Police New radio system	350,000.00	350,000.00	0.00	0.00	-	-
Police Parking Meter replacement	168,424.00	0.00	0.00	0.00	-	-
Airport Tractor	-	0.00	0.00	0.00	15,000.00	-
Equipment Expenses 2020-2021	481,000.00	0.00	481,000.00	0.00	-	-
Ambulance Replacement	250,000.00	249,202.00	798.00	0.00	-	-
Fire - Engine 3 Replace Pmt 1 of 5 yr Lease	-	0.00	0.00	0.00	-	157,641.00
Transfers to Capital Reserve						
Dispatch Equip Reserve	-	0.00	0.00	0.00	-	-
Recycling-equip/grounds/bldg maint	20,000.00	20,000.00	0.00	0.00	-	-
Fire Tower Truck Replacement	41,666.00	41,666.00	0.00	0.00	-	-
Fire Engine 4 Replacement CR	10,384.00	10,384.00	0.00	0.00	-	-
Fire Engine 3 Replacement CR	39,239.00	39,239.00	0.00	0.00	-	-
Highway-Material Handling Equip.	25,000.00	25,000.00	0.00	0.00	-	-
Highway Heavy Equipment	40,000.00	40,000.00	0.00	0.00	88,000.00	-
Bldg-Fire Maint/Repair/Replace	-	0.00	0.00	0.00	-	-
Highway - Storage Bldg - Hitchhners	-	0.00	0.00	0.00	-	-
Highland Street/S. Main St. Reserve/Grant Match	100,000.00	100,000.00	0.00	0.00	100,000.00	50,000.00
Conservation Commission	5,000.00	5,000.00	0.00	0.00	5,000.00	5,000.00
Library Bldg Maintenance CRF	5,000.00	5,000.00	0.00	0.00	5,000.00	-
Replace 2006 Ambulance	-	0.00	0.00	0.00	-	-
Fire Dept. Support Vehicles	-	0.00	0.00	0.00	-	-
Fire - Personal Protective Equipment	-	0.00	0.00	0.00	-	-

TOWN OF PLYMOUTH - COMPARATIVE STATEMENT - Continued

	<u>7/20-6/21</u> Available	<u>7/20-6/21</u> Expended	Balance	Encumbered to FY 21/22	<u>7/21-6/22</u> Appropriated	<u>7/22-6/23</u> Proposed
Ambulance Defibrillators	-	0.00	0.00	0.00	-	-
Ambulance Replacement CRF	-	0.00	0.00	0.00	-	-
Ambulance - Power Load System	-	0.00	0.00	0.00	-	-
Fire/Rescue communications	-	0.00	0.00	0.00	-	-
Fire - Fire Chief Vehicle Repl	-	0.00	0.00	0.00	-	-
Fire - Replace Breathing Apparatus	-	0.00	0.00	0.00	-	-
Transfer to Trust						
Transfers to Trusts-Cem Perpetual	0.00	0.00	0.00	0.00	0.00	0.00
Transfer to Trust-MV CRF	0.00	25,314.00	-25,314.00	0.00	0.00	0.00
Exp. Trust-Emergency Equip Replace.	0.00	0.00	0.00	0.00	0.00	0.00
Totals	12,694,160.00	10,068,089.17	2,449,787.52	176,283.31	10,705,064.00	11,301,371.00
Less Amount Forwarded	152,116.31					
Fiscal 21 Appropriation	12,542,043.69					

STATEMENT OF BONDED INDEBTEDNESS 6/30/21
Showing Annual Maturities of Outstanding Bonds

LIBRARY RENOVATION

Loan Modification Rate - 1.75% - Original Rate 3.99%

MATURITY	PRINCIPAL AMOUNT	INTEREST AMOUNT
	\$1,043,408.34	\$113,265.49
2021 / 2022	\$95,338.70	\$41,631.99
2022 / 2023	\$120,379.47	\$16,591.22
2023 / 2024	\$122,486.11	\$14,484.58
2024 / 2025	\$124,629.62	\$12,341.07
2025 / 2026	\$126,810.64	\$10,160.05
2026 / 2027	\$129,029.82	\$7,940.87
2027 / 2028	\$131,287.85	\$5,682.84
2028 / 2029	\$133,585.38	\$3,385.31
2029 / 2030	\$59,860.75	\$1,047.56
TOTAL	\$1,043,408.34	\$113,265.49

STATEMENT OF BONDED INDEBTEDNESS 6/30/21
Showing Annual Maturities of Outstanding Bonds

2016 INFRASTRUCTURE BOND
Loan Modification Rate - 1.75% - Original Rate 2.38%

MATURITY	PRINCIPAL AMOUNT	INTEREST AMOUNT
	\$1,099,960.97	\$ 57,818.16
2021/2022	\$ 200,000.00	\$ 18,381.51
2022/2023	\$ 200,000.00	\$ 14,881.51
2023/2024	\$ 200,000.00	\$ 11,410.28
2024/2025	\$ 200,000.00	\$ 7,881.50
2025/2026	\$ 200,000.00	\$ 4,381.51
2026/2027	\$ 99,960.97	\$ 881.85
TOTAL	\$ 1,099,960.97	\$ 57,818.16

STATEMENT OF BONDED INDEBTEDNESS 6/30/21
Showing Annual Maturities of Outstanding Bonds

2020 INFRASTRUCTURE EQUIPMENT
Interest Rate 1.75%

MATURITY	PRINCIPAL AMOUNT	INTEREST AMOUNT
	\$2,500,000.00	\$ 240,625.00
7/1/21	\$ 250,000.00	\$ 43,750.00
7/1/22	\$ 250,000.00	\$ 39,375.00
7/1/23	\$ 250,000.00	\$ 35,000.00
7/1/24	\$ 250,000.00	\$ 30,625.00
7/1/25	\$ 250,000.00	\$ 26,250.00
7/1/26	\$ 250,000.00	\$ 21,875.00
7/1/27	\$ 250,000.00	\$ 17,500.00
7/1/28	\$ 250,000.00	\$ 13,125.00
7/1/29	\$ 250,000.00	\$ 8,750.00
7/1/30	\$ 250,000.00	\$ 4,375.00
TOTAL	\$ 2,500,000.00	\$ 240,625.00
AMOUNT DRAWN TO DATE	\$ 1,500,000.00	

INFRASTRUCTURE BOND FUND 2020-2021

Expenditures Report

\$2,500,000 BOND EXPENSE REPORT

Account Description	Net Working Budget	Current Year Expenditure	Balance Remaining	Spoken for to cover cost of stair repair at Town Hall
Highway – Crushed Gravel	27,000.00	0.00	27,000.00	
Highway Road Const/Improve - Main St. Russell St	605,000.00	0.00	605,000.00	
Highway Dump Truck Purchase	100,000.00	98,093.96	1,906.04	1,906.04
Highway sidewalk tractor payoff	111,576.00	111,576.00	0.00	
Highway Bucket Loader	195,000.00	194,100.00	900.00	900.00
Highway - Wood Chipper	55,000.00	48,179.00	6,821.00	6,821.00
Police - New Phone System	20,000.00	19,833.00	167.00	
Police - New Radio System	350,000.00	350,000.00	0.00	
Police Roof Replacement	60,000.00	10,300.00	49,700.00	
Police - Cruiser Repl	25,000.00	24,794.88	205.12	
Police Parking Meter Repl	168,424.00	0.00	168,424.00	
Fox Park Maint & Repairs	72,000.00	47,483	24,517.00	
Parks & Rec - Ex Mark Mower	8,000.00	7,500.00	500.00	
Fire Ambulance Repl	250,000.00	249,202.00	798.00	
Fire - New Equipment	10,000.00	18,537.28	-8,537.28	
Cemetery Encore Dart Mower	0.00	4,543.65	-4,543.65	
Town Hall Bldg Maint/Repairs	100,000.00	37,855.00	62,145.00	59,680.00
Recycling Bldg Repair/Replace/Maintenance	20,000.00	5,714.99	14,285.01	14,285.01
Recycling Paving/Loading Dock	15,000.00	4,846.00	10,154.00	
Recycling Skid Steer	60,000.00	53,438.00	6,562.00	6,562.00
Recycling Glass Crusher/Compactor	75,000.00	12,350.00	62,650.00	
Recycling cost to remove glass, repair drainage, build pad	100,000.00		100,000.00	
Airport Improvements	3,000	0.00	3,000.00	
Street Lights Repl Main Street	70,000	0.00	70,000.00	
	2,500,000.00	1,298,346.76	1,201,653.24	90,154.05

TOWN OF PLYMOUTH - CAPITAL RESERVES ACCOUNT
YEAR ENDING 6/30/21

Purpose	Beginning Market Value	Additions	Income	Unrealized Gain or Loss)	disbursements	Ending Market Value
Dispatch Equipment	\$ 20,010.94	\$ -	\$ 1.98	\$ -	\$ -	\$ 20,012.92
Sidewalk improvement	\$ 25,016.85	\$ -	\$ 1.06	\$ -	\$ 15,000.00	\$ 10,017.91
School Dist - Special Education	\$ 6,717.82	\$ -	\$ 0.71	\$ -	\$ -	\$ 6,718.53
Highway Material Handling Equipment	\$ 79,952.97	\$ 25,000.00	\$ 10.39	\$ -	\$ -	\$ 104,963.36
Municipal Transportation Improvement	\$ 44,258.06	\$ 48,993.00	\$ 2.90	\$ -	\$ 40,000.00	\$ 53,253.96
Highland Street	\$ 1.22	\$ 100,000.00	\$ 9.64	\$ -	\$ -	\$ 100,010.86
Conservation Commission	\$ 20,003.56	\$ 5,000.00	\$ 2.46	\$ -	\$ -	\$ 25,006.02
Town Revaluation	\$ 49,575.05	\$ -	\$ 4.96	\$ -	\$ -	\$ 49,580.01
1991 Ladder Truck	\$ 0.10	\$ -	\$ -	\$ 0.10	\$ -	\$ -
Zoning Ordinance Re-write	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fire Tower Truck	\$ 160,897.44	\$ 41,666.10	\$ 20.10	\$ -	\$ -	\$ 202,583.64
Fire Maintenance R/R	\$ 2.61	\$ -	\$ -	\$ -	\$ -	\$ 2.61
Police Maintenance R/R	\$ 12.89	\$ -	\$ -	\$ -	\$ -	\$ 12.89
Recycle Equipment & Property Maint	\$ 26,739.94	\$ 20,000.00	\$ 2.19	\$ -	\$ 25,000.00	\$ 21,742.13
Repl Fire Engine 4	\$ 64,054.14	\$ 10,384.00	\$ 7.38	\$ -	\$ -	\$ 74,445.52
Police Pickup Rep.	\$ 60.97	\$ -	\$ 0.01	\$ -	\$ -	\$ 60.98
Fire Chief's Car	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PB Cam Equip. & Facilities	\$ 5,008.89	\$ -	\$ 0.48	\$ -	\$ -	\$ 5,009.37
Repl Fire Engine 3	\$ 330,391.77	\$ 39,239.00	\$ 36.78	\$ -	\$ -	\$ 369,667.55
Replace 2006 Ambulance	\$ 140,066.06	\$ -	\$ 0.62	\$ -	\$ 140,000.00	\$ 66.68
School Repair & Maint.	\$ 0.41	\$ 50,000.00	\$ 3.08	\$ -	\$ -	\$ 50,003.49
Highway Heavy Equip.	\$ 109,548.16	\$ 40,000.00	\$ 5.25	\$ -	\$ 100,000.00	\$ 49,553.41
Highway Bldg Maint Repair	\$ 26,012.59	\$ -	\$ 2.58	\$ -	\$ -	\$ 26,015.17
Fox Pond Park Maint	\$ 10,003.99	\$ -	\$ 0.11	\$ -	\$ 10,004.00	\$ 0.10
Fire-Replace Support Vehicle	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pease Library Bldg Maint fund	\$ -	\$ 5,000.00	\$ 0.46	\$ -	\$ -	\$ 5,000.46
Total	\$ 1,118,336.43	\$ 385,282.10	\$ 113.14	\$ -	\$ 330,004.10	\$ 1,173,727.57

TRUSTEES OF THE TRUST FUND
PLYMOUTH NEW HAMPSHIRE
7/01/20 - 6/30/21

Beginning Fund Balance:		\$ 533,606.74
Receipts:		
Perpetual Care	\$ 1,200.00	
Interest & Dividend	\$ 8,117.79	
Gain/Losses on Sales of Investments	<u>\$ 66,725.48</u>	
		\$ 76,043.27
Disbursements:		
Perpetual Care	\$ (59,765.00)	
Cypress	\$ 0.00	
Pleasant Valley Cemetery	\$ 0.00	
Fees	<u>\$ (4,328.83)</u>	
		\$ (64,093.83)
Ending Fund Balance:		\$ 545,556.18

A copy of the Board's investment policy and a detailed list of the trust fund investments are available at the Town Hall. The Trustees hold the following trust funds in Common (one account):

Cemetery Perpetual Care
Foster Estate General Beautification
Pease Public Library
Pleasant Valley Trust Fund

These funds are invested and managed in accordance with the laws of the State of New Hampshire.

Respectfully submitted,

Janet Currier, Chair
Ted Geraghty
Michael Currier

REPORT OF THE TREASURER
For 12 Month Period Ending June 30, 2021
GENERAL FUND MEREDITH 1 OF 3

BEGINNING BALANCE 7/1/20 530	\$	2,744,358.25
BEGINNING BALANCE DMV 7/1/20	\$	1,281.00
CASH RECEIPTS		
INTEREST		
SWEEPS/CHECKING	\$	12,704.35
TOTAL INTEREST	\$	12,704.35
POLICE		
DRUG TASKFORCE	\$	15,200.68
INET	\$	21,659.57
POLICE COVERAGE	\$	74,585.00
KIOSK MONEY	\$	929.85
METER FINES	\$	7,175.20
METER MONEY	\$	21,050.54
COURT REIMB/WITNESS	\$	10,528.71
FEES/MISC	\$	11,567.66
WORLD PAY	\$	14,518.25
WORLD PAY FEES	\$	(2,520.35)
TOTAL POLICE	\$	174,695.11
SELECTBOARD OFFICE		
AIRPORT	\$	3,182.20
AMBULANCE	\$	68,117.02
BELL TOWER	\$	4,500.00
CARES FUND	\$	169,885.00
CAPITAL RESERVE FUND	\$	389,769.00
CEMETERY	\$	5,700.00
HEALTH TRUST	\$	600.00
HEALTH TRUST REIMB	\$	54,961.80
HIGHWAY	\$	4,450.74
FIRE	\$	14,608.46
HIGHWAY BLOCK GRANT	\$	146,168.21
INSURANCE REIMB	\$	31,466.44
LIBRARY REIMBUSEMENT	\$	1,995.48
LINE OF CREDIT	\$	1,500,000.00
PROJECT 1ST	\$	1,136.98
PROSECUTOR	\$	440.00
MISC	\$	3,299.42
MED/CARE AMB REIMB	\$	145,574.90
NH ROOM AND MEALS TAX	\$	-
PARKS & REC	\$	70,080.63
P & R SCHOOL	\$	68,471.30
PBCAM	\$	2,752.50
PSU/ DISPATCH/FIRE/REIMB	\$	463,579.25
P I L O T	\$	16,404.10
PEMI BAKER REIMB	\$	71,446.70
POLICE REIMB	\$	17,186.20

REPORT OF THE TREASURER
For 12 Month Period Ending June 30, 2021
GENERAL FUND 2 OF 3

RECYCLING	\$	108,226.19	
REIMBURSEMENTS	\$	39,958.59	
PERMITS/PLANNING	\$	23,054.53	
RAILROAD FUND	\$	1,311.17	
SALE OF TOWN PROPERTY	\$	19,027.00	
PLYMOUTH SCHOOL DIST	\$	28,579.00	
RESOURCE OFFICER	\$	86,881.35	
REVENUE SHARING	\$	87,593.15	
SPEARE BOULDER POINT	\$	22,000.00	
STATE OF NH	\$	372,058.99	
SPEARE HOSPITAL	\$	15,000.00	
TIME WARNER/CHARTER FEE	\$	66,107.66	
TOWN OF ASHLAND	\$	86,959.79	
TOWN OF BRIDGEWATER	\$	12,621.55	
TOWN OF CAMPTON	\$	46,772.94	
TOWN OF HOLDERNESS	\$	104,083.96	
TOWN OF RUMNEY	\$	55,494.28	
TOWN OF THORNTON	\$	36,493.88	
TOWN OF HEBRON	\$	19,048.76	
TOWN OF GROTON	\$	7,935.85	
TRANS CITIZENS BANK	\$	75,500.00	
USDA GRANT	\$	250,000.00	
VACCINATION AID	\$	33,902.29	
TOTAL SELECTBOARD			\$ 4,854,387.26
TAX COLLECTOR			
2020A PROPERTY TAX	\$	3,728,980.90	
2020B PROPERTY TAX	\$	7,093,477.49	
2021A PROPERTY TAX	\$	5,767,326.70	
2021B PROPERTY TAX	\$	35,304.50	
YIELD TAX	\$	10,775.95	
CURRENT LAND USE	\$	19,986.20	
CURRENT LAND USE INT	\$	68.05	
YIELD INTEREST	\$	0.03	
PROPERTY TAX INT	\$	35,171.25	
TAX LIEN INTEREST	\$	101,437.83	
TAX LIEN REDEEMED	\$	383,134.93	
EXCAVATION TAX	\$	361.58	
EXCAVATION TAX INT	\$	0.12	
TOTAL TAX COLLECTOR			\$ 17,176,025.53
TOWN CLERK			
2020-2021 MV	\$	894,603.61	
CAP RES FUND	\$	25,314.00	
MISC	\$	26,103.32	
UCC FILINGS	\$	2,130.00	
CREDIT CARD	\$	(343.80)	
RETURN CK FEE	\$	75.00	
CHECK LIST	\$	469.50	
TOTAL TOWN CLERK		-	\$ 948,351.63
TOTAL RECEIPTS			\$ 23,166,163.88
TRANS FROM AIRPORT FUND	\$	15,104.75	\$ 15,104.75
TOTAL RECEIPTS.& BEGINNING BAL			<u>\$ 25,926,907.88</u>

REPORT OF THE TREASURER
For 12 Month Period Ending June 30, 2021
TOWN CLERK MV ACH ACCOUNTING GENERAL FUND 3 OF 3

CASH PAYMENTS			
PAYMENTS PER SELECTMEN	\$	19,695,167.80	
ACH DMV	\$	369.60	
TOTAL PAYMENTS	\$	19,695,537.40	\$ 19,695,537.40
ENDING BALANCE DMV ACH			\$ 7,257.91
ENDING BALANCE 530			\$ 6,224,112.57
TOTAL PAYMENTS & ENDING BAL			<u>\$ 25,926,907.88</u>

REPORT OF THE TREASURER
For 12 Month Period Ending June 30, 2021
TOWN CLERK MV ACH ACCOUNTING GENERAL FUND

BEGINNING BALANCE 7/1/20	\$	1,281.00	
DEPOSITS	\$	996,946.67	
TOTAL	\$	<u>998,227.67</u>	
TRANS TO GF	\$	698,200.00	
ACH DMV	\$	292,769.76	
ENDING BALANCE 6/30/21	\$	<u>7,257.91</u>	
TOTAL	\$	<u>998,227.67</u>	

**ESCROW ACCOUNTS
THROUGH 6/30/2021**

NAME	BEGINNING BALANCE 7/1/20	TOTAL DEPOSITS INTEREST TRANSFERS	TOTAL WITHDRAWALS	ENDING BALANCE 6/30/21
SUMMIT AT				
MT FROTENAC	421.60	0.10	0.00	421.70
INTEGRITY	-	2,400.02	1,000.02	1,400.00
DRAGONFLY	-	1,000.00	0.00	1,000.00
	-			-
TOTALS	421.60	3,400.12	1,000.02	2,821.70

**AERONAUTICAL FUND
7/01/20 THROUGH 6/30/21**

BEGINNING BALANCE 7/01/20	23,498.95
DEPOSITS	6,415.00
INTEREST	6.41
TOTAL DEPOSIT AND BEGINNING BALANCE	29,920.36
WITHDRAWALS TO GF	15,104.75
ENDING BALANCE 6/30/21	14,815.61
TOTAL WITHDRAWALS AND ENDING BALANCE	29,920.36

**CITIZENS CHECKING
7/01/20 THROUGH 6/30/21**

BEGINNING BALANCE 7/01/20	\$ 1,906.73
DEPOSITS AMB VT	\$ 82,748.36
INTEREST	\$ 0.43
TOTAL DEPOSIT AND BEGINNING BALANCE	\$ 84,655.52
TRANSFER TO GENERAL FUND	\$ 75,500.00
AMB VT FEES	\$ 17.37
ENDING BALANCE 6/30/21	\$ 9,138.15
TOTAL WITHDRAWALS AND ENDING BALANCE	\$ 84,655.52

**NHPDIP
7/01/20 THROUGH 6/30/21**

BEGINNING BALANCE 7/01/20	\$ 24,957.08
INTEREST	\$ 17.58
TOTAL DEPOSIT AND BEGINNING BALANCE	\$ 24,974.66
ENDING BALANCE 6/30/21	\$ 24,974.66

REPORT OF THE TAX COLLECTOR
For the 12 Month Period Ending June 30, 2021

DR

	2021	2020
Uncollected Taxes/Beg.Fiscal Yr.		
Yield Tax		4.12
Property Tax		3,734,230.05
Excavatin Tax		79.00
Land Use Change		
Taxes Committed To Collector:		
Property Tax	7,038,595.00	7,130,876.00
Yield Tax	8,071.18	3,806.19
ExcavationTax	282.58	
Land Use Change	19,986.20	
Prepayments on Property Tax...	2,729.10	1.00
Overpayments on Property Tax..	7,527.00	21,842.48
Interest Collected on Deliquent		
Property Tax	1.52	35,169.73
Yield Tax	68.05	0.03
Excavation		0.12
TOTAL DEBITS	7,077,260.63	10,926,008.72
Remittances To Treasurer:		
Property Tax	5,767,920.37	10,854,440.12
Land Use Change	19,986.20	
Yield Tax	6,965.64	3,810.31
Interest Collected:		35,169.73
Excavation Tax	282.58	79.00
Other Interest	68.05	0.15
Prop Interest	1.52	
Abatements on Property Tax	336.00	31,739.41
Land Use Change Tax		
Credits	2,729.10	
Deeded Property		770.00
Uncollected Taxes/Fiscal Yr End		
Property Tax	1,277,865.63	
Yield Tax	1,105.54	
Excavation		
TOTAL CREDITS	\$7,077,260.63	\$10,926,008.72

SUMMARY OF TAX SALE ACCOUNTS

07/01/20-06/30/21

Plymouth, N.H.

DR

Tax Sales on Account of Levies of

	2020	2019	2018	Prior
Balance of Unredeemed Taxes Beginning of fiscal year:				
Property Tax.....		332,353.45	198,514.71	135,932.88
Taxes Sold To Town.....	382,103.84			
Interest Collected After Sale:				
Property Tax.....	575.58	11,883.15	52,546.06	36,433.04
Overpayments.....				
TOTAL DEBITS	382,679.42	344,236.60	251,060.77	172,365.92
	CR			
Remittances to Treasurer:				
Property Tax.....	33,706.61	131,299.35	144,586.44	73,542.53
Interest & Costs After Sale:				
Property Tax.....	575.58	11,883.15	52,546.06	36,433.04
Tax Deeded Property.....		1842.96	1719.31	1963.72
Abatements.....		483.62		
Uncollected Taxes End Of Yr:				
Property Tax.....	348,397.23	198,727.52	52,208.96	60,426.63
TOTAL CREDITS	382,679.42	344,236.60	251,060.77	172,365.92

REPORT OF THE TOWN CLERK
For the Fiscal Year Ending June 30, 2021

RECEIPTS:

Auto Permits	\$	875,309.61
Sticker and Title Fees	\$	19,294.00
Dog Licenses	\$	2,859.22
Marriage Licenses	\$	2,700.00
UCC Filings	\$	2,130.00
Vital Records	\$	9,315.10
Miscellaneous Filing Fees	\$	11,229.00
Sale of Checklist	\$	469.50
Recovery Fees	\$	75.00
Capital Reserve Funds from Motor Vehicle	\$	<u>25,314.00</u>
TOTAL	\$	948,695.43

PAYMENTS:

Paid to Town Treasurer	\$	948,695.43
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**BIRTHS RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 2021**

CHILD'S NAME	DATE OF BIRTH	CHILD'S PLACE OF BIRTH	NAME OF FATHER	NAME OF MOTHER
SOUTHARD, PAYZLEIGH ANN	01/22/2021	PLYMOUTH,NH	SOUTHARD, STEVEN	ROBERTS, MACKENZIE
MATHIEU, LILA SUE	02/03/2021	PLYMOUTH,NH	MATHIEU, BRENDAN	MATHIEU, MOLLY
DEARBORN, ISEBELLE DELIAH-LEE	02/09/2021	PLYMOUTH,NH		HUCKINS, CHEYANNE
MICHEL, MADISON EMMA	03/02/2021	PLYMOUTH,NH	MICHEL, JOSEPH	UMBERGER, RACHEL
GUINAN, RORY GERALDINE	03/09/2021	PLYMOUTH,NH	GUINAN, PATRICK	GUINAN, ERIN
GEROW, THEODORE NELSON	04/16/2021	LEBANON,NH	GEROW, NICHOLAS	MCDONALD, CHRISTA
WU, ZEALAND DUNYI	06/02/2021	PLYMOUTH,NH	WU, CHEN	CAO, HUI
STOCKWELL, JAMESON ELLIOT	06/23/2021	PLYMOUTH,NH	STOCKWELL, RICHARD	DRISCOLL, MAKENZIE
TREFETHEN, EVELYN JEAN	06/30/2021	PLYMOUTH,NH	TREFETHEN, TIMOTHY	JAMES, COLLEEN
DOW, JACK FINLEY	07/06/2021	PLYMOUTH,NH	DOW, STEPHEN	DOW, REBECCA
VANSCOTER, PEYTON ELIANA	07/11/2021	PLYMOUTH,NH	VANSCOTER, JONATHAN	VANSCOTER, AMANDA
RODGERS, ADDILYN JACEY	07/13/2021	PLYMOUTH,NH	MACALLISTER, JASON	RODGERS, ADDISYN
SOLINSKY, LOGAN CLARK	07/14/2021	PLYMOUTH,NH	SOLINSKY, TYLER	SIBLEY, SARAH
MILLER, LUCAS JAY	08/01/2021	LEBANON,NH	MILLER, TYLER	PILCHER, EMILY
MACNEIL, RAYA MARIE	09/04/2021	PLYMOUTH,NH	MACNEIL, BRIAN	PILOTTE, PAMALA
RUTTER, KEON FRANKLIN ROBERT	09/29/2021	PLYMOUTH,NH	RUTTER, MICHAEL	CLOUTIER, CHANDRA
ZAPPALA, SOFIA MARIE	11/03/2021	PLYMOUTH,NH	ZAPPALA, ANTHONY	MAYHEW, MARNEY
HEISLER, ALEXANDER JULIAN	11/14/2021	PLYMOUTH,NH	HEISLER, FLETCHER	HEISLER, SOFIA
BEESON, RAYA LAURIE SHIELD	12/15/2021	PLYMOUTH,NH	BEESON, BARTON	SHIELD, CARYN
COSTA, NATALIE MARIE	12/22/2021	PLYMOUTH,NH	COSTA, ERIC	COSTA, MARYLYNN
SHERBURNE, LUCAS JAMES	12/27/2021	PLYMOUTH,NH	SHERBURNE, JOSEPH	SHERBURNE, MIRANDA
COLLINGHAM, ABEL JOSEPH	12/28/2021	PLYMOUTH,NH	COLLINGHAM III, RICHARD	ELLIOTT, CRYSTAL

**MARRIAGES RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 2021**

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
NULL, STEPHEN A - MADISONVILLE, TN	KING, JENNIFER L - PLYMOUTH, NH	PLYMOUTH	TILTON	01/16/2021
CRAMTON, STEVEN T - PLYMOUTH, NH	HO, MING-FANG - PLYMOUTH, NH	PLYMOUTH	PLYMOUTH	02/20/2021
DAVIS, JOHN N - THORNTON, NH	HORTON, ASHLEY E - PLYMOUTH, NH	THORNTON	THORNTON	03/10/2021
MAXNER, MORGAN L - PLYMOUTH, NH	GREENE, KAREN A - WORCESTER, MA	PLYMOUTH	HEBRON	03/12/2021
ROARK JR, WAYNE F - PLYMOUTH, NH	CLARK, TORI M - PLYMOUTH, NH	PLYMOUTH	PLYMOUTH	06/08/2021
WHITE JR, DENNIS E - PLYMOUTH, NH	LORD, MIRANDA J - ROCHESTER, NH	HOLDERNESS	NEW BOSTON	07/04/2021
NAPIER, JAMES M - PLYMOUTH, NH	WARREN, TONYA F - PLYMOUTH, NH	PLYMOUTH	DANBURY	07/10/2021
LEMIRE, KEVIN D - PLYMOUTH, NH	LEMIEUX, KIMBERLY A - PLYMOUTH, NH	PLYMOUTH	LINCOLN	08/07/2021
HARRISON, CAMERON J - PLYMOUTH, NH	ROTHROCK, JESSICA L - PLYMOUTH, NH	PLYMOUTH	PLYMOUTH	08/11/2021
MATT, NICHOLAS G - SANFORD, ME	FORBES, AMANDA L - PLYMOUTH, NH	PLYMOUTH	PLYMOUTH	08/20/2021
MCCLURE, ANDREW T - PLYMOUTH, NH	WEINBERG, MADELINE J - PLYMOUTH, NH	PLYMOUTH	HOLDERNESS	08/24/2021
FROST, LISA M - PLYMOUTH, NH	MOZLEY JR, JOHN A - PLYMOUTH, NH	PLYMOUTH	HEBRON	09/28/2021
JONDALL, THOMAS A - PLYMOUTH, NH	MCAULIFFE, MAUREEN M - PLYMOUTH, NH	PLYMOUTH	SALISBURY	10/02/2021
DUBIE, NICHOLAS A - PLYMOUTH, NH	COTTON, ERIN T - PLYMOUTH, NH	PLYMOUTH	WARREN	10/02/2021
SOLINSKY, TYLER C - PLYMOUTH, NH	SIBLEY, SARAH A - PLYMOUTH, NH	PLYMOUTH	PLYMOUTH	10/09/2021
KULIG, JOHN W - PLYMOUTH, NH	GABRIEL, MARIA G - NASHUA, NH	PLYMOUTH	PLYMOUTH	10/10/2021
PARKER, KATHARINE A - PLYMOUTH, NH	AMES, EMERY J - PLYMOUTH, NH	PLYMOUTH	PLYMOUTH	10/14/2021
HERON, WILLIAM N - PLYMOUTH, NH	SLAYTON, VIRGINIA K - PLYMOUTH, NH	PLYMOUTH	BRIDGEWATER	10/17/2021
ANDERSON, TOBY C - PLYMOUTH, NH	MUNGLE, STEPHANIE J - PLYMOUTH, NH	PLYMOUTH	PLYMOUTH	10/26/2021
GOODWIN JR, ARTHUR P - PLYMOUTH, NH	MCGIBNEY, JENIFER - PLYMOUTH, NH	PLYMOUTH	THORNTON	11/11/2021

**DEATHS RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 2021**

NAME OF DECEASED	DATE OF DEATH	PLACE OF DEATH	NAME OF FATHER	MAIDEN NAME OF MOTHER
SAWYER, LEONARD SYLVESTER	01/12/2021	PLYMOUTH	SAWYER, HOWARD	EAGAN, ROSE
HART, THERESA LYN	01/18/2021	LEBANON	HART, HOWARD	DUCLOS, RITA
STEISS, JOHN RUSSELL	01/20/2021	PLYMOUTH	STEISS, HENRY	CROWLEY, BEATRICE
MILTON, JOAN S	01/22/2021	LEBANON	GEORGE, HARRY	VEASEY, PEARL
NELSON, GARY CHARLES	01/23/2021	PLYMOUTH	NELSON, WILLIAM	HOUSTON, OLIVE
HOLLY, JOYCE ANN	02/07/2021	PLYMOUTH	O'MALLEY, THOMAS	MCGRATH, MARGARET
CLARK, CHARLES RAYMOND	03/05/2021	CONCORD	CLARK, RAYMOND	LOVELL, MIRIAM
BAKER, ROBERT LEE	03/15/2021	PLYMOUTH	BAKER, FRED	ABBOTT, ELEANOR
ADAMS, FLETCHER GARTH	04/19/2021	PLYMOUTH	ADAMS, FLETCHER	SMITH, KATHLEEN
HAMM, GARRY W	05/11/2021	PLYMOUTH	HAMM, JOHN	LYFORD, GRACE
KELLY, JOHN HENRY	06/09/2021	PLYMOUTH	KELLY, RALPH	DENIS, MYRTIE
BERAUDO, ROBERT JOSEPH	07/01/2021	PLYMOUTH	BERAUDO, CONSTANTINE	MALLEN, GLADYS
PELLEGRINO, DONNA M	07/04/2021	PLYMOUTH	ROTT, DONALD	COMMISSO, RUTH
PLOOF, DONALD RICHARD	07/15/2021	PLYMOUTH	PLOOF, DONALD	ALDRICH, CORRINE
BRIAN, NORRIS ARTHUR	08/14/2021	PLYMOUTH	O'BRIEN, ARNOLD	CHASE, IMOGENE
JOHNSON, MARK W	08/30/2021	PLYMOUTH	JOHNSON, PETER	MC CLENNAN, CHRISTINE
PARRIS, MARY ANNA	09/13/2021	PLYMOUTH	UNKNOWN, UNKNOWN	HERBERT, DOROTHY
HILLIS, SANDRA LOUISE	09/17/2021	MEREDITH	VANBIBBER, DEXTER	LEWIS, DOROTHY
FAZALARE, JOSEPH ANTHONY	09/18/2021	PLYMOUTH	FAZALARE, RICHARD	KUNSTMAN, SHIRLEY
HILL, MARY HUTCHINS	09/21/2021	LEBANON	HUTCHINS, WILBUR	COOK, LOIS
CUMMINGS, SELMA FREIDA	09/23/2021	MEREDITH	COHEN, MORRIS	FORMAN, LILLIAN
DESLOGES, LOUIS RAYMOND	09/28/2021	PLYMOUTH	DESLOGES, LUIS	DOUCETTE, IRENE
TROJANO, JEFFREY SCOTT	10/06/2021	PLYMOUTH	TROJANO, HAROLD	KELLEY, MARJORIE
HINKLEY, MATTHEW BRIAN	10/13/2021	PLYMOUTH	HINKLEY, BRIAN	GOBLE, GAIL
HOYT, LINDA C	10/19/2021	PLYMOUTH	AVERY, BERNARD	LANGILL, CHRISTINE
NIVELL, DAWN C	10/25/2021	PLYMOUTH	NIVELL, RICHARD	DESMARAIS, SANDRA
CLAY, SANDRA JEAN	10/30/2021	PLYMOUTH	CLAY, JOHN	HICKEN, JESSIE
AVERY, MARGARET R	11/02/2021	MEREDITH	AVERY, ARTHUR	AVERY, SADIE
CRAWFORD, ROBERT JOSEPH	11/12/2021	PLYMOUTH	CRAWFORD, GEORGE	MURPHY, KATHERINE
LAVALLÉE, LEONARD PIERRE	11/13/2021	PLYMOUTH	LAVALLÉE, ANDRE	LEBLANC, OLIVETTE
MILLER, ERMALÉEN S	11/15/2021	PLYMOUTH	STEPHENSON, DANIEL	JENSEN, AGNES
EVENSON, WILLIAM ARTHUR	11/22/2021	NORTH HAVERHILL	EVENSON, ARTHUR	LANDERS, ENID
EWENS, JANICE SUE	11/26/2021	PLYMOUTH	ROLLINS, CARL	TURNER, EDNA
LACOY, LISA ANN	12/06/2021	CONCORD	CORRIVEAU, ALFRED	SMITH, MARY JANE
TULLY JR, ROBERT MICHAEL	12/08/2021	PLYMOUTH	TULLY, ROBERT	POWERS, ELEANOR
EVANS, CARL DOUGLAS	12/08/2021	PLYMOUTH	EVANS, GRANT	ZINSMEISTER, THELMA
DAME SR, JOHN WOODBURY	12/16/2021	PLYMOUTH	DAME, CLINTON	WILLEY, EDNA
FREER, RICHARD WILLIAM	12/16/2021	PLYMOUTH	FREER, RICHARD	BROWN, BARBARA

PLYMOUTH POLICE DEPARTMENT
2021 ANNUAL REPORT AND STATISTICS

2021 has brought new leadership to the Plymouth Police Department. Chief Lefebvre retired in September 2021 after serving with the Plymouth Police Department for the past 27 years. We want to thank Chief Lefebvre for his dedication to the Town of Plymouth and to the Plymouth Police Department, especially for the past ten years for leading the department as the Chief of Police. We all wish you the best on your retirement and we look forward to working with you in your new role with the University Police Department.

On October 1st, I took over as the new Plymouth Police Chief. I have worked for the Plymouth Police Department since 2002 and as the Deputy Police Chief since 2012. This promotion came after a public comment hearing at the Select Board meeting held on September 27th.

This left a vacancy for the Deputy Chief's position. At my request, the Select Board approved the promotion of Detective/Sergeant Nathan Buffington as the new Deputy Police Chief. Nathan has been a New Hampshire certified police officer since 2005 and a supervisor since 2014.

In May, we welcomed Officer Andy Vermeersch, who came to us from Waterville Valley Public Safety, as our newest full-time police officer. Officer Vermeersch is a seventeen-year New Hampshire certified veteran police officer. Officer Vermeersch is also a certified firefighter and AEMT.

In June, we hired Emily Rempelakis to fill our full-time Communications Specialist vacancy. Emily came to us without any prior dispatching experience, but she has been trained and is performing very well.

On November 8th, I promoted Officer Nicholas Raymond to the rank of Corporal. Cpl. Raymond is a seven-year veteran of the Plymouth Police Department, having started his law enforcement career with the Plymouth Police Department in 2014.

On November 15th, Bryan Keeler was sworn in as Plymouth Police Department's new Detective/Sergeant. Keeler is a ten-year New Hampshire law enforcement veteran, having started his career with the Tilton Police Department back in 2012. Keeler comes with an exceptional supervisory and detective background as his previous assignment with the Tilton Police Department was as a Detective/Sergeant, which has made this transition seamless.

With all the new faces in different rolls within the agency, we are sad to announce that two valued employees left the department. In April, Letitia Chance, a four-year Communication Specialist veteran, left the Department. In December, Administrative Assistant to the Chief, Vicki Moore, left the department after seventeen years of dedicated service to the department. We would like to thank Chance and Moore for their years of service and wish them well in their next chapters.

The Plymouth Police Department continues to be a busy department as the Town of Plymouth grows. All the members of the Police Department are dedicated to the community and enjoy working for such a wonderful town. Please follow us on Facebook and at our department website; www.plymouthpd.org to see our weekly activity logs and other informational resources.

On behalf of the men and women of the Plymouth Police Department, we are privileged to serve this community and we continue to seek the best policing services that we can offer.

Respectfully submitted,

Alexander Hutchins
Chief of Police

PLYMOUTH POLICE DEPARTMENT
2021 ANNUAL REPORT AND STATISTICS (Continued)

TRAFFIC ENFORCEMENT INFORMATION

MOTOR VEHICLE SUMMONS	131
MOTOR VEHICLE WARINGS	754
AVERAGE SPEED OF VIOLATION	51 MPH
AVERAGE MPH OVER SPEED	16 MPH
TOTAL MOTOR VEHICLE ACCIDENT REPORTS	108
FATAL MOTOR VEHICLE ACCIDENTS	0

TOP THREE LOCATIONS WHERE ACCIDENTS OCCUR:

TENNEY MOUNTAIN HIGHWAY	28
MAIN STREET	16
HIGHLAND STREET	17

TOTAL NUMBER OF ARRESTS	300
TOTAL NUMBER OF INCIDENTS	729

COMMUNICATION CENTER INFORMATION

TOTAL TELEPHONE CALLS:	59,198 (162/day)
TOTAL RADIO TRANSMISSIONS	195,562 (536/day)
TOTAL CALLS FOR SERVICE	59,729 (55/day)
ANNUAL REQUESTS FOR SERVICE (PPD Only)	19,954 (55/day)

PARKING ENFORCEMENT INFORMATION

TOTAL TICKETS ISSUED	717
PARKING METER COIN COLLECTION	\$ 20,775
PARKING FINES	\$ 30,160
PARKING PERMITS	\$ 6,940
KIOSK COIN & CREDIT CARD	\$ 12,927

TOTAL PARKING REVENUE:	\$ 70,802
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OTHER REVENUE INFORMATION

COPIER FEES	\$ 780
COURT REIMBURSEMENTS	\$ 10,528
INSURANCE REQUESTS	\$ 1,530
PISTOL PERMITS	\$ 160
DISPATCH REIMBURSEMENTS (Fiscal Year)	\$ 259,861
MISCELLANEOUS	\$ 2,067

TOTAL OTHER REVENUE:	\$274,926
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DEPARTMENT TOTAL:	\$345,728
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SPECIAL DETAILS (REVOLVING FUND)	\$ 97,092
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PLYMOUTH FIRE AND AMBULANCE DEPARTMENT

2021 ANNUAL REPORT

Like many of you, we experienced a tumultuous year in 2021. Despite the continuation of the COVID Pandemic, we continue to provide the services that you have come to expect. Several of our members contracted COVID-19 but fortunately they had all been vaccinated and recovered fairly quickly.

One of our significant fire losses occurred at Red Carpet Inn and Suites at 166 Highland Street on June 9. This fire highlighted the importance of Mutual Aid as we were assisted by six other communities, the N.H. Electric Cooperative, Plymouth and PSU Police, as well as the NH State Fire Marshal's Office. Seven individuals were displaced by this fire. We worked with the American Red Cross and the Lions Club to provide personal resources and housing for these families.

On September 2, 2021, Firefighter Rachel Legg resigned to take a job with the Laconia Fire Department. We appreciate her two years of high-quality service and extend our best wishes to her. We were fortunate to hire Firefighter-EMT Josh Fitz to replace her. Josh has thirteen years of experience as a Career Firefighter-E.M.T. and is currently enrolled in Paramedic School.

On October 16, 2021, we held a reunion for Plymouth Fire Department members. We had approximately 50 current and past members in attendance. We are thankful to the Plymouth Elks Club for organizing and hosting this event.

On December 2, 2021, Jeremy Bonan resigned as our Deputy Fire Chief. We are thankful for his seventeen years of dedicated service and wish him well as the new Holderness Fire Chief. We are grateful that he will remain on our Call Department. We are pleased to report that his replacement will be Kevin Pierce, a former full-time member of our Fire Department.

Firefighter Tyler Clark is nearing the completion of his Paramedic Program. Several of us continue to take advantage of the PSU Scholarship Program to further our education.

This was an extremely busy year for us in terms of emergency call volume. We logged over 1,800 calls (1827 at this writing) which is the highest number our organization has ever recorded. This level of activity is not sustainable at the current staffing level. Almost daily (over 300 times this year) we receive back-to-back calls. There were over 50 occasions in 2021 when we were unable to respond and the patient had to wait for a mutual aid ambulance. Not only is this unacceptable in terms of providing quality patient care rapidly, but it also represents a loss of revenue to the Town. (Only the transporting agency is allowed to bill.) Compounding this problem, is the fact that the number of those interested in becoming call firefighters and EMT's continues to decline. To aid in resolution of this we have requested an additional Firefighter-EMT in the Fiscal Year 2023 Budget. This individual would work Monday-Through Friday days, which is our busiest time period.

You will also see in the budget that we have requested a new fire engine. In 2021 we sold Engine 2 for \$23,653. We did well when considering the age of the truck and the fact that it had been effectively out of service for some time. Our two remaining fire engines are 20 and 24 years old. The age of these apparatus is not conducive to providing effective fire suppression. They are increasingly unreliable at that age and expensive to maintain. We would ask for your support for the fire engine replacement article.

As always, we are grateful to all of our members and their families who both make sacrifices in the interest of public safety.

Sincerely,

Tom Morrison, Fire Chief

**PLYMOUTH FIRE AND AMBULANCE DEPARTMENT
2021 ANNUAL ACTIVITY REPORT**

Structure Fires	15
Chimney Fires	4
Vehicle Fires	8
Grass/Brush/Outside Fires	20
Overpressure/Excessive Heat	30
Total Fires	77
Hazardous Materials Incidents	22
Carbon Monoxide Incidents	14
Electrical Problems	4
Power Lines Down	7
Total Hazardous Conditions	47
Service Call	11
Lock Out	3
Water Problem	3
Animal Rescue	3
Assist Police	20
Unauthorized Burning	10
Total Service Calls	50
Good Intent Calls	160
No incident found	28
Smoke Investigation	14
Bomb Scare	1
Total Good Intent Calls	203
Fire Alarm Activation	131
Malicious False Alarm	5
Alarm system Malfunction	6
Total Fire Alarms	142
Medical Emergencies	1037
ALS Intercept/ Assistance	9
Motor Vehicle Accidents	95
Technical Rescues	23
Lift Assists	151
Total EMS/Rescue Calls	1315
Total Fire/Rescue Calls	1834
Burn Permits Issued	356
Oil Burner/LP Gas Permits	123
Life Safety Inspections	142
Fire Drills	20
Car Seat Inspections	6
Public Fire Extinguisher Trainings	3

**PLYMOUTH HEALTH OFFICER
2021 ANNUAL REPORT & ACTIVITY**

As I write this, COVID-19 and associated variants are continuing to wreak havoc on our way of life. We continued to provide COVID prevention messaging via a number of media outlets. Our Fire Department personnel logged 256 hours staffing the COVID-19 Vaccination Centers.

The Crystal Spring was disinfected this summer thanks to Carl Doe and Bob Monroe. We continue to test the spring regularly. The results may be viewed at the Plymouth Fire Department. We also received a final report on the Spring from Nobis Engineering. We are following up on recommendations regarding up slope run off, as well as additional testing recommendations. We are thankful for the Plymouth Parks and Recreation Department for maintaining the grounds at the spring.

I would like to thank Deputy Health Officer Jeremy Bonan for serving for the last two and one-half years. We wish him the best as he takes over the Holderness Fire Department. At this writing we are pleased to report that his replacement will be Kevin Pierce, a former full-time member of our department.

We would also like to thank Scott Weden and the Plymouth Police Department who assisted us with several Health Investigations.

In 2021 our activity included the following matters related to Public Health:

Administrative	3
All Hazard Mitigation Planning	5
Air Quality	1
Business	2
Child Care	2
COVID-19	36
Crystal Spring (I.E. Inquiries; Site Visits; Testing.)	6
D.E.S. Investigations	12
Elder and Adult Care	1
Food Service	5
Hazardous Condition	3
Permit and Plans Review	1
Private Well	2
Public Education	12
Refuse	3
Rental Property	9
River Quality	1
School Inspections	5
<u>Training</u>	<u>12</u>
Total	121

If you should have any questions or concerns, please do not hesitate to contact me.

Sincerely,

Tom Morrison, Fire Chief/Health Officer

**PLYMOUTH EMERGENCY MANAGEMENT
2021 ANNUAL REPORT**

The Town of Plymouth Office of Emergency Management endeavors to provide a mechanism for responding to and recovering from the impact of natural or human-caused disasters or emergencies. This is done by facilitating the delivery of local government, (which includes fire, police, rescue, community, and mutual aid resources) to provide needed assistance and relief to disaster victims and the community at large. The Office of Emergency Management has developed, with much assistance, an Emergency Operations Plan and it is our goal to continually revise and update this plan.

The Town of Plymouth was fortunate this year that we did not experience any disasters or emergencies that activated the Emergency Management functions.

In 2021, we were able to update our Local Emergency procedures to include the Plymouth School Districts Emergency Operation Plans, Plymouth State University Emergency Operations Plan and Spere Memorial Hospital Hazard and Vulnerability Analysis. I want to thank each of these entities listed above for their cooperation as we continue to update our procedures and plans.

We have updated our Hazard Mitigation Plan which expired in September of 2021. We received a Grant from Homeland Security & Emergency Management and FEMA to update our plan. A Hazard Mitigation Plan includes; planning to reduce loss of life and property by minimizing the impact of disasters. After identifying these risks, we have developed long-term strategies for protecting people and property from similar events. Mitigation plans are key to breaking the cycle of disaster damage and reconstruction.

There were many committee members that participated in the update and development. Our plan was reviewed by New Hampshire Homeland Security & Emergency Management and FEMA of which we received our approval for the plan the first part of October 2021. Our Hazard Mitigation Plan is required by FEMA to be updated every five years. You can find a copy of the plan located on the Town of Plymouth's website listed under documents.

If you may have questions and or concerns, please contact me at 603.536.1731 or by email at PlymouthEMD@plymouth-nh.org

Respectfully submitted,

Scott Weden, Emergency Management Director

Scott Cathy, Deputy Emergency Management Director

**PLYMOUTH HIGHWAY DEPARTMENT
2021 ANNUAL REPORT**

Winter has arrived and we finally have a full crew. We have hired 3 new employees, TJ Longe, Benjamin Toomey and Ronald Pasquarosa. The department is grateful to have these new employees as they have shown a willingness to learn and grow with the department. We look forward to their services to our community.

We have had several experienced employees resign from the department. Having been with us close to 11 years, Lyman Boyce retired in September. Lyman has been an outstanding employee and well liked in the community. Steve Walsh also has made a career change. Steve resigned as our Highway Mechanic to take new employment in another field. We would like to extend our best wishes to these two gentlemen, who had offered so much of themselves to our community.

The spring and summer were filled with the usual workload; ditching roads, cleaning culverts, cold patching, and road sweeping. The painted line stripping for the town's crosswalks and downtown parking lines was completed in the early summer, and roadside mowing completed in late October. The department rebuilt several catch basins. Our old Grader has had a good summer, putting gravel on the roads where necessary. We have crushed 3,500 yards of reclaimed materials for our new paving projects.

We sent Boulder Point Drive out to bid for repaving. We have delayed this project due to the addition of Aroma Joe's Coffee House and other developments that are currently in the works on Boulder Point Drive. We hope to complete this project in the spring.

We had Bartlett Road go out to a public vote for 2000 feet of roadway. The roadwork was mostly completed this fall and the final paving will be completed in the spring of 2022. The roadwork consisted of adding new drainage and culverts. If the road construction budget for next year passes, roadwork will be completed from Bartlett Road to Yeaton Road.

The department had Underground Testing Services camera several town roads, in expectation of determining a priority of upcoming road and infrastructure repairs. An ongoing study of road is currently in the works. The department is coordinating with the Plymouth Water and Sewer with the ongoing downtown revitalization project.

Our new purchases, a Volvo Loader and a one-ton Ford 550, are working out very well. Our 2006 Case Backhoe works around the clock and is getting tired; we are hopeful to purchase a new one for next year.

Thank you to all the departments we work alongside, and to our town residents support for our department.

Sincerely,

Joseph Fagnant
Highway Manager

PLYMOUTH PARKS AND RECREATION DEPARTMENT
2021 ANNUAL REPORT

I am honored to share this year's highlights with you:

Recreation

Many thanks to the Douglas DiCenzo Memorial Camp Fund for the years of funding that has provided hundreds of children with the opportunity to attend our programs. Please continue to support this well valued fund!

Our programs continue to provide much needed services to families throughout the year. Our work with children is prefaced by our in-depth staff training, strategic curriculum development, and creative adventure planning. To hear our students' words of praise reminds us that our efforts really matter. Our partnership with Plymouth State University brings great value to our programs and is immeasurable in terms of staffing, creativity, time, as well as the monetary value. Our programs are designed to meet the needs of our community. We thank the public for always supporting our programs. Please note that we have gone paperless in most instances and information on our programs can be found on our Facebook page and on our website. Please reach out to us if you have any ideas for programming. We are here to service your needs.

Parks

Join us in giving thanks to our park foreman, Jim Blake for his 36 years of service to the department. Jim worked countless hours of dedicated service. Enjoy your retirement! Robert Cormiea will assume the duties of the Park Foreman, Jeffrey Lyman has been promoted to Groundskeeper II position, Sawyer Morrison was hired to be the Groundskeeper I and we welcome back Dan Medaglia to the department.

The parks' building has undergone many improvements from structural additions to an interior remodel. This facility is a great home base for our crew. Many thanks to Amy Ulricson, Jon Francis and Mark Halloran.

Our common areas are the cornerstone of our community, Fox Pond Park's new inlets and outlets have been installed as we continue to meet compliance requirements from DES. The Common got a facelift which included tree pruning, reseeding and electrical upgrades.

A farewell

Lastly, I would like to thank the town of Plymouth for affording me the opportunity to serve for almost 30 years. It has been a pleasure to be a part of this ever-growing community. I have particularly enjoyed working with so many children and families who spend countless hours with us in our programs. I would also like to thank the many staff who work diligently to serve this community. They do it with such passion and grace. I would like to thank the many volunteers who come to our program with such enthusiasm and willingness to invest in our

PLYMOUTH PARKS AND RECREATION DEPARTMENT
2021 ANNUAL REPORT - Continued

youth. Thank you to our Parks and Recreation Commission for their guidance and support over the years. Through their vision, many initiatives have come to enhance the programming we provide in our town.

I would like to give my gratitude to the many board members and school administrators over the years who spend many hours championing for us and supporting us in creating and implementing opportunities for our community. We would not be the department we are without the many residents/taxpayers. They are the reason this town is so vigorous. The energy of this community is what I will miss the most!

Respectfully submitted for the final time,

Larry Gibson

Director of Parks and Recreation

Be well and stay safe

**PLYMOUTH RECYCLING CENTER
2021 ANNUAL REPORT**

From all the employees at the Recycling Center, we would like to say thank you to all the residents of Plymouth for their continued efforts in recycling. We strive very hard to keep our budget level funded, even with the many changes in recycling costs we maintain a very low-cost budget, which is offset by some revenue, all due to your willingness to recycle.

This past fiscal year we have shipped out:

- 1,353 Tons of Waste
- 135 Tons of Scrap Metal
- 133 Tons of Cardboard
- 61 Tons of Mixed Paper
- 35 Tons of Plastic
- 9 Tons of Electronic Waste
- 9 Tons of Tires

The recycling markets started pretty strong at the beginning of the fiscal year, with all recyclable materials at higher-than-normal rates. By the end of the 3rd quarter of the fiscal year, markets started to see a slight dip, but eventually flattened by end of the FY.

As 2021 closed, the Recycling Center recorded receiving more household waste than ever. We have concluded that due to students and employees staying at home, more waste has been generated and brought to the Recycling Center. We urge the community to not only recycle, but to try and reduce the amount of waste being generated at their homes.

Please feel free to call or stop by the office to see Jessie or James. We are more than willing to listen and consider any suggestions you may have.

Thank you for all your support through these trying times.

Jessie Jennings
Recycling Manager

PEASE PUBLIC LIBRARY
2021 ANNUAL REPORT

Fiscal year 20/21 began with the library re-opening to the public as well as offering curbside delivery services. With generous support from The Young Ladies Library Association, we were able to have Plexiglas barriers installed at our circulation desks and greeting area for extra safety.

The Zoom format allowed us to host several entertaining programs online. We were honored to have author Michael Tougias, who presented about his book, Indian Wars of New England. We were fortunate to discover Mick Grzonka, who presented his program, Our Duty to Remember, but What? and delighted to welcome back Ken Gloss from the Brattle Book Shop in Boston, who discussed his Antiques Roadshow experiences and more. Children's Storytimes were recorded online for families and Take and Make crafts were created and distributed to keep young patrons engaged at home. A special performance by Mr. Aaron via Zoom in October of 2020 got little participants moving at home. It was an adjustment for all ages as we learned about this whole new way to interact with one another. Our New Hampshire Downloadable Books service (for eBooks and e-audiobooks) skyrocketed during this time and it has continued to stay strong. We are thrilled that more of our library patrons have discovered this fabulous service and love it as much as we do!

The library staff sought out training for online databases paid for with monies generously donated by The George V. Durgin Trust. Valueline, Infobase, Newsbank and WorldBook Online are available from home 24/7 and can give instant, unlimited reliable information using just your library card.

The library staff also began, and continue to do, a complete inventory of the library's collection. This is giving us the opportunity to assess the condition of all items, and to see what needs to be replaced or updated. It has been a rewarding project, and the quality of the overall collection will be greatly improved by the end.

We began planning for the carpet replacement project on our lower level, which was funded in part by a generous donation from the Margaret and Linwood Hawes Memorial Fund. Together with the new paint job, the end result is striking. (Many thanks to Dan's Old Fashioned Quality Painting, Ashland, N.H. and to Decorative Interiors, Laconia, N.H.)

As the fiscal year closed, we also began planning for another exciting opportunity. The welcoming of our new Youth Services Librarian, Nicole Gauvreau. She has been offering many new programs for the Pease Library kids since she arrived.

Keeping the library going this year has been a team effort between our dedicated library staff members, our supportive Library Board of Trustees, our wonderful library donors and patrons, and our fantastic fellow Town employees. We couldn't do what we do without you all. Thank you!

Respectfully submitted,

Diane J. Lynch
Pease Public Library Director

**PEASE PUBLIC LIBRARY
STATISTICS
July 1, 2020 – June 30, 2021**

COLLECTION

	ADULT	YOUNG ADULT	JUVENILE	TOTAL
Books/volumes owned June 30, 2021	27,080	1,674	12,666	41,240
Audiobooks/CDs owned 6/30/21 (all ages)		1,379		
Great Courses available as of 6/30/21		1,292		
DVDs/ BluRays owned as of 6/30/21		4,987		
Subscriptions (magazines, newspapers)		56		

CIRCULATION

Materials loaned 7/1/20-6/30/21	TOTAL	20,026
Materials borrowed from or loaned to other libraries		1,257
Ebooks and eAudiobooks circulated		8,909
Foot Traffic/ People Count through the door		400
Items withdrawn from collection		1,450
Items donated/gifts		541
Items added to collection		1,693

OTHER SERVICES

Public Meeting Room Uses	0, COVID Closure
Public Computer Use Sessions	395
Public Library Adult Programs	4 (Zoom format)
Public Library Youth Programs	27 (Virtual format)
Total Library Program Attendance:	92

PATRON REGISTRATIONS

	<u>_____</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>
Resident adults		1570	1997	1724
Resident juveniles		359	470	470
Temporary residents		60	46	39
High School		139	154	50
PSU Students		187	231	117
Non-Residents		906	1058	860
 Other (Courtesy, Exempt, Inst.)	 <u>_____</u>	 <u>58</u>	 <u>39</u>	 32
TOTAL		3,221	3,956	3,292

**PEASE PUBLIC LIBRARY - BOARD OF TRUSTEES
FINANCIAL REPORT- FISCAL YEAR ENDING JUNE 30, 2021**

INCOME

OPERATING INCOME

Book Replacement Receipts	\$118.00
Book Sales	\$186.73
Coffee Bar	\$0.00
Copier	\$402.09
Insurance proceeds - Computers	\$0.00
Library Card Fee	\$0.00
DVD Cleaning	\$0.00
Overdue Fines	\$57.00
Room Use	\$0.00
TOTAL OPERATING INCOME	<u>\$763.82</u>

UNRESTRICTED INCOME

Conscience Jar	\$19.00
Donations	\$35,710.06
George Durgin Trust	\$9,219.88
Grants	\$300.00
Interest Income (Acct 568)	\$9.28
Non Resident Fees	\$3,670.00
YLLA	\$3,087.00
TOTAL UNRESTRICTED INCOME	<u>\$52,015.22</u>

TOTAL INCOME

\$52,779.04

EXPENSES

OPERATING EXPENSES

Bank Charges	\$65.00
Circulation Materials	\$9,779.56
Coffee Bar	\$0.00
Copy Machine Rental	\$4,028.57
Office Expense	\$216.47
Supplies	\$545.22
TOTAL OPERATING EXPENSES	<u>\$14,634.82</u>

TRUSTEE EXPENSES

Computers	\$665.96
Education: Staff & Trustees	\$149.00
Evergreen ILS	\$1,287.50
Facilities (Maint. Repair, furnishings)	\$1,298.94
Legal Fees	\$3,106.75
Institutional Passes	\$1,837.00
Miscellaneous	\$0.00
NHLTA Memberships	\$180.00
Programs	\$1,281.70
Reimburse FY2020 810 Line	\$1,836.48
Town Credit Card - Unspecified	\$551.06
Volunteer/Staff Appreciation	\$120.00
TOTAL TRUSTEE EXPENSES	<u>\$12,314.39</u>

TOTAL EXPENSES

\$26,949.21

SURPLUS/(DEFICIT)

\$25,829.83

**PEASE PUBLIC LIBRARY - BOARD OF TRUSTEES
FINANCIAL REPORT- FISCAL YEAR ENDING JUNE 30, 2021**

INVESTMENTS & BANK ACCOUNTS

	6/30/2021	6/30/2020	Change
Northway Bank			
General Operating (443) Closed and combined with Account 568		19,286.91	
Trustees Operating (568)	134,133.53	70,427.57	63,705.96
CD #11152469	2,542.53	2,534.95	7.58
CD #11168721	19,123.16	19,028.32	94.84
Bank of New Hampshire			
CD # 6116966	32,206.03	44,003.05	-11,797.02
	(\$12,000 transferred to Account 568)		
Meredith Village Savings Bank			
CD #88005326	18,278.83	18,101.24	177.59
NH Public Deposit Trust Closed and combined with Account 568		55.19	
TOTAL	<u>\$206,284.08</u>	<u>173,437.23</u>	<u>\$32,846.85</u>

LAND USE & PLANNING DEPARTMENT
2021 ANNUAL REPORT

PLANNING BOARD

The Plymouth Planning and Development Department assists with all aspects of development projects; provides staff support for the Planning Board and the Zoning Board of Adjustment; assures compliance with land use ordinances and regulations; directs community planning projects; and provides information on land use related issues. This work includes building permits and code enforcement as well as maintaining land use records.

2021 brought changes to the Planning and Development Department with June Hammond Rowan starting in January as Planning and Development Director and Scott Weden serving as Building Inspector / Code Enforcement Officer since May. We have updated all our Planning Board, Zoning Board, and Building Permit applications and new application fees were adopted by the Select Board. The application forms and land use regulations are available on the Town's website.

The total number of Building Permits approved and issued in 2021 totaled 126 (which includes 11 new houses), compared to 120 for 2020. We would have expected that number to decline from last year, considering the effects of the pandemic nation-wide and the rising cost of building materials, but the slight increase in Building Permits shows that Plymouth remains a place where people are making investments. Building permits generated \$13,099 in revenue for the town.

We continue to work on land use complaints and violations of the Zoning Ordinance. In 2021, we addressed issues related to parking, recreational vehicles used as dwellings, junkyards, and dumpsters. These cases are often complex and the Department strives to work with all involved to find constructive solutions and compliance in a timely manner. Staff worked diligently on the demolition of the residence at 30 High Street, which was destroyed by fire in March 2020. The lot has been filled and graded to protect the neighborhood. We also met with the managers of off-campus housing businesses to maintain a working relationship and communicate about a variety of issues.

This year, the Planning and Development Department has dedicated significant time to infrastructure projects. The Town of Plymouth was awarded a \$2.7 million grant from the US Department of Commerce Economic Development Agency to help fund a \$3.5 million stormwater infrastructure project on Main Street, Russell Street, and Warren Street. HEB Engineers, Inc. was hired to design the project and oversee construction in 2022-2023. This project will be implemented along with a separate water and sewer replacement project. Federal grant funds come with many administrative requirements and the Planning and Development Department staff has helped lead this work in conjunction with other town departments. Work has also started on planning for Phase 2 of Highland Street Improvements, funded in part by the NH Department of Transportation, and an engineer to soon be selected for the project. We have also started developing a Stormwater Asset Management project, to be funded by a grant from the NH Department of Environmental Service, which will help with capital improvement planning for stormwater infrastructure.

**LAND USE & PLANNING DEPARTMENT
2021 ANNUAL REPORT (Continued)**

In 2021, the Planning Board approved several Site Plan Review applications including additional site development at Riverside Landing, a child care center, storage units on Hitchner Drive, and a coffee shop and a sandwich shop at the corner of Tenney Mountain Highway and Boulder Point Road. For development proposals that involve site disturbance and other significant impacts, the Planning Board contracts with a civil engineer to help protect the town and ensure compliance with all regulations. The Board also approved several minor (two lot) subdivisions. In the fall, the Board dedicated time to thoughtfully consider amendments to the Zoning Ordinance to address confusing issues, improve sections regarding nonconformity, and enhance sections to better protect public health, safety, and welfare.

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment held hearings addressing sign issues, building in setback areas, special exceptions for several different land uses, and an appeal of an administrative decision. The Zoning Board diligently works through each application and determines the facts from which they base their decisions.

The Planning Board and Zoning Board of Adjustment are comprised of dedicated volunteers who give many hours over the years. Both boards had several changes in membership and we thank everyone for their dedication and time in helping with planning and development in Plymouth.

Sincerely,

June Hammond Rowan, EdD

Planning & Development Director

Scott Weden

Building Inspector / Code Enforcement Officer

29		Air Support		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
30		Fire Tower Truck Replacement		1,500,000	202,584							41,666	41,666	41,666	41,666				41,666
31		Fire Engine 4 Replacement		0	74,446							10,384	10,384	10,384	10,384				10,384
32		Fire Engine 3 Replacement		750,000	369,668				157,641			39,239	39,239	39,239	39,239				39,239
33		Emergency equip replacemnt		0	0				0			0	0	0	0				0
34		Replace support vehicle - Deputy Fire Chief		0	0				0			0	0	0	0				0
35		Fire Dept. Repl Air Packs		0	0				0			0	0	0	0				0
36		Fire Dept. Radio Replacements		0	25,000				30,000			0	0	0	0				0
37		Fire - F250 4X4		0	43,902				0			0	0	0	0				0
38		Ambulance Power Lift		0	29,682				0			0	0	0	0				0
39		Ambulance Tools		0	12,000				0			0	0	0	0				0
		Dept Total		3,500,000	646,767				187,641			91,289	91,289	91,289	91,289				91,289
		Cemetery																	
40		Cemetery Tree Pruning		0	0		9,000		0			0	0	0	0				0
41		Perpetual Care Reimbursement		0	35,000				0			0	0	0	0				0
		Dept Total					9,000		0			0	0	0	0				0
		Highway Department																	
42		Building Replace/Repair/Expand		0	26,015			0	26,000			25,000	25,000	25,000	25,000				25,000
43		Bartlett Road Improvements		0	125,000			0	225,000			0	0	0	0				0
44		Sidewalk Improvements		TBD	10,018			0	0			20,000	20,000	20,000	20,000				20,000
45		Imp Road Construction		0	202,000			0	125,000			125,000	125,000	125,000	125,000				125,000
46		Material Handling Equipment		0	104,963			25,000	25,000			25,000	25,000	25,000	25,000				25,000
47		Highway Heavy equipment		0	49,553			0	88,000			40,000	40,000	40,000	40,000				40,000
48		Municipal Trans Improve (Registrations)		0	53,254			0	40,000			0	0	0	0				0
49		Highland Street/S.Main Street		0	100,011			100,000	0			100,000	100,000	100,000	100,000				100,000
50		Sidewalk Tractor		0	0			37,192	0			0	0	0	0				0
51		Highway Excavator Final payment		0	0			0	0			0	0	0	0				0
52		Highway Bucket Loader		195,000					0			39,000	39,000	39,000	39,000				39,000
53		Highway - Crush Gravel		0	10,000			10,000	0			27,000	27,000	27,000	27,000				27,000
54		Highway - Equipment Repairs		0	20,000			20,000	0			0	0	0	0				0
55		Highway - Backhoe Loader		0	0			0	176,000			0	0	0	0				0
56		Highway Dump Truck Purchase		0	0			115,000	0			0	0	0	0				0
		Dept Total		195,000	343,815		394,192	213,000	752,000		50,000	401,000	401,000	401,000	401,000				362,000
		Recycling Center																	
57		Material Handling Equipment		0	0				0			0	0	0	0				0
58		Landfill Monitoring and testing		0	8,400			8,400	0			10,000	10,000	10,000	10,000				10,000
59		Recycling Equip & Property Maint. Fund		0	21,742			20,000	0			20,000	20,000	20,000	20,000				20,000
60		Recycling Skid Steer		0	0			0	0			0	0	0	0				0
61		Recycling Bldg Main/Repair/Replace		0	0			0	0			0	0	0	0				0
62		Recycling Glass Crusher		55,000	0			0	0			0	0	0	0				0
		Recycling - paving/loading dock		0	0			0	0			0	0	0	0				0
63		Recycling - Plow/Utility Truck		0	40,000			40,000	0			0	0	0	0				0
		Dept Total			21,742			20,000	10,000		30,000	30,000	30,000	30,000	30,000				30,000
		Parks & Recreation Department																	
64		Fox Park Maintenance		N/A	0			0	0			0	0	0	0				0
65		Building Maintenance/Repairs		0	0			0	0			0	0	0	0				0
66		Pickup Truck		0	0			0	0			0	0	0	0				0

PLYMOUTH CONSERVATION COMMISSION
2021 ANNUAL REPORT

The Plymouth Conservation Commission advises the Town of Plymouth Select Board, reviews 155-E:3 Application for Permit documents, and, by RSA 36-A, RSA 36-A:4-a, and RSA 36-A:5, is authorized to appropriate money and conduct research into local land and water areas, coordinate the activity of unofficial bodies organized for similar purposes, keep an index (resource inventory) of all open space and natural, aesthetic or ecological areas, and all marshlands, swamps and other wetlands. The PCC engages in these tasks through collaborations with other town boards and commissions, public outreach, partnerships with regional, state and national agencies and conservation groups, and through direct (hand-on) action outlined below:

In 2021, the Plymouth Conservation Commission (PCC) welcomed new members, Sir Michael Bouchard and Melissa Ulery, and reached full capacity for the first time in many years, with 7 full members and 2 alternates. Neil McIver serves as the Select Board representative to our commission. This capacity allows us to scope for sub-committees and working groups, with added opportunities for action in 2021 and 2022.

This year, the PCC created the Pemi-Baker Trails Committee, a collaborative of PCC members and non-PCC members, that brings together trail enthusiasts, landowners and natural resource protection. This committee operates under the umbrella of the PCC to create opportunities for recreational trail development and maintenance that follow best conservation practice protocols. Contact PCC member Greg Knoettner for more information (email at the bottom of this report).

Five PCC members are working with PSU faculty member Dr. Amy Villamanga in Taking Action For Wildlife training, with NH Fish & Game and NH Dept. of Environmental Services. The work continues the partnership of the PCC with Plymouth Regional High School, through faculty Ina Ahern and her students. This partnership enables high school students to collaborate with Plymouth State University students and faculty, and the PCC, to assess wildlife impacts caused by natural area fragmentation from Plymouth's infrastructure, developed areas, and trails, informed by Geographic Information System (GIS) and wildlife survey data. This information will guide decisions by the PCC, including the Pemi-Baker Trails Committee, and will be incorporated into the PCC Strategic Plan and Plymouth's Natural Resource Inventory updates.

The PCC continues to partner with the Holderness Conservation Commission, the White Mountain Trails Collective, and the State of New Hampshire to establish a 300+ acre outdoor recreation and conservation area in the Pemi River oxbow area and South Beach. Ongoing work related to this effort include conservation appraisals within the oxbow lands, a survey of invasive plants by Plymouth State student intern Michael Tessier, and collaboration with Tyson Morrill who is implementing a US Forest Service and Merrimack River Watershed Council grant to boost climate resilience and drinking water protection in the Merrimack valley by stabilizing riverbanks, managing invasive plants and planting native trees and shrubs.

In the Town's existing conservation lands, the Walter Newton Natural Area and Plymouth Mountain trails experience heavy use in all seasons. New residents and visitors discover them through online recreation links and always express appreciation of these areas.

**PLYMOUTH CONSERVATION COMMISSION
2021 ANNUAL REPORT - Continued**

We continue to improve our popular loop trail to Rainbow Falls, doing remediation, building bridges and adding trail markers. We remind mountain bikers, including fat tire bicyclists, that many PCC-maintained trails are posted for foot use only. Winter use is welcome and includes hiking, skiing and snowshoeing. We patrol these areas regularly and often find lost items – contact us if you’re missing something.

Our annual budget is used for snow clearance of parking areas, trail maintenance, and member training. We also receive funds to conduct longer-term activities, such as conservation assessments, acquisition of conservation easements, surveys and natural resource inventories. We are an all-volunteer commission and receive no financial gain through membership. While many towns adopt RSA 79-A, which provides a portion of Land Use Change Tax (LUCT) fees for use by a conservation commission, the Select Board of the Town of Plymouth opts to fund these efforts directly, and reserves \$12,050 of the budget for Conservation Commission needs.

Reach us by emailing the Commission at plyconcomm@gmail.com. We meet once a month, on the 3rd Tuesday, from 7-9 pm at the Plymouth Town Hall, or by Zoom (during periods of locally high-Covid-19 infection). More information is available through our link on the Town of Plymouth website: <http://www.plymouth-nh.org/boards-committees/plymouth-conservation-commission/> or on Facebook: www.facebook.com/plymouthnhconserves.

Submitted: Jan 27, 2022

Lisa Doner, Chair

**Protect Your Family
Test Your Well**

**Common Health Related Contaminants
In NH Wells**

Radon	Arsenic
Uranium	Fluoride
Gross Alpha	Bacteria
Radium	Nitrate/Nitrite
Lead/Copper	and other contaminants

Please see the document below for further information:

www.des.nh.gov/organization/divisions/water/dwgb/well_testing/documents/well_testing.pdf

The Spanish version is available at:

http://des.nh.gov/organization/divisions/water/dwgb/well_testing/documents/pozosartesianos.pdf

STATE OF NEW HAMPSHIRE
Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

As we wrap up the 2021 year and move onto 2022, we again find ourselves in a COVID-19 environment and the appearance of a new virus strain called Omicron. Our Governor, Commissioners and Executive Council have continued to support the necessary resources to assist public health in combatting the pandemic: vaccines, vaccine sites, testing kits, health care workforce and stipends. We have lost loved ones, key members of our communities, but we continue to press forward with our best efforts and thank the people who are on the front lines.

While much of our attention has been on the pandemic, we know the opioid threat is still real, and that there is a need for further funding for drug prevention, treatment, and recovery programs. NH has lost a lot of its healthcare and small business workforce. As a state, we need more employment recruitment, housing and childcare opportunities. Our mental health system needs our continued support. State travel and tourism has been strong as people continue to recreate outdoors and enjoy NH.

Between January to December 2021, the Executive Council has conducted 25 separate public hearings to include the following: 1 Supreme Court (Chief Justice); 4 Superior Court; 13 Circuit Court; Attorney General; 3 Public Utility Commissioner; Department of Energy Commissioner, Department of Banking Commissioner. The total contract items approved were approximately 2000 to include late items during 24 meetings of which one was canceled. Of the 271 confirmations of board and commissions, 58 were from District 1.

The Governor's Advisory Commission on Intermodal Transportation (GACIT) completed its work on The Ten-Year Transportation Improvement Draft Plan (The Ten Year Plan), working with the NHDOT and the Regional Planning Commissions while conducting 22 statewide public hearings. The Ten Year Plan now goes before the Governor for his review and then it will be presented to the Legislature for hearings and comments prior to the Governor's signature in June of 2022. GACIT took into consideration the passage of the Infrastructure Investment and Jobs Act (IIJA) by Congress to modify The Ten Year Plan. GACIT directed \$242 million in additional new federal funds for bridges (\$22 million total/\$45 million per year) and electric vehicles charging (\$17 million) as part of the IIJA. Fifteen percent (\$6.75 million annually) of the bridge funds will be allocated to the municipal bridge program, and the remainder to existing bridge projects to free up funds that have greater spending flexibility. Contact William Watson at NHDOT for any additional details at 271-3344.

Economic Development is always a top priority for my District 1 office, and I shall continue to work with community and business leaders to assist in the creation of jobs and economic opportunity. Some of District 1 action this year has included: the sale of the Shelburne Rest Stop, the demolition of Westboro Yard in Lebanon, the brokerage contract to sell the Laconia State Property, the start of the Pathway Project in North Conway, securing the area liquor licenses in Pittsburg and Errol, funding for New Durham Fish Hatchery Study, and funding to improve the Ray Burton Fire and EMS Academy in Bethlehem. Additionally, we in state government have an additional \$22.5 million going to our state park system to restore and improve capital infrastructure to include Mount Washington work.

The Governor and Council are always looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301 attention Jonathan Melanson, Director of Appointments/Liaison or call at (603) 271-2121. A complete list of all state boards and commissions are available at the NH Secretary of State website: www.sos.nh.gov/redbook/index.htm

My office is open to receive state constitutions, tourist maps, consumer handbooks, etc. I periodically email my weekly schedule and Wrap Up Newsletter. If you would like to be included on this list, contact me at joseph.d.kenney@nh.gov. I also have an internship program for college students. My office number is 271-3632. Please stay in touch.

Serving you, Executive Councilor Joe Kenney, District 1

Entire Counties of Coos and Grafton, the incorporated place of Hale's Location, the towns of Albany, Alton, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Effingham, Freedom, Gilford, Grantham, Hart's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, Sunapee, Tamworth, Tilton, Tuftonboro, Wakefield, Wilmot, and Wolfeboro, and the cities of Claremont and Laconia.

FRIENDS OF THE PEMI - LIVERMORE CHAPTER
2021 ANNUAL REPORT

Friends of the Pemi – Livermore Falls Chapter is pleased to report that the summer of 2021 again saw an increase in visitors to the Livermore Falls State Forest and has continued its excellent relationships with Plymouth Rotary, the State and interested local governments and individual volunteers. Greeting on the east of the river in Holderness was resumed with coverage of most weekends during the summer. These volunteer efforts create tremendous goodwill and much-needed education about the historic, environmental and recreation values of this tremendous community asset. For those who have followed our progress since 2012, you should know that our Friends group is active and not yet done in creating improvements to Livermore Falls for all to experience.

As we turned our attention to the west side of the river in Campton, we must report that progress has stalled a bit. While we continue to discuss improvements in safety, interpretive signage and historical education, the results of our visioning sessions have yet to be realized. We are working with the state to prioritize Livermore Falls improvements and to continue the progress made on the east side of the river. We hope that 2022 will see the benefits of this work. Please keep our group top of mind as we enter the summer season later this year.

While our Friends group volunteers remain enthusiastic about Livermore Falls, we encourage your participation and are always looking for additional members. With your encouragement and attention, we have no doubt that Livermore Falls will become the best asset in the New Hampshire State Park system.

Respectfully submitted,

Ken Evans

Evanmead139@gmail.com

PEMI-BAKER TV
2021 ANNUAL REPORT

2021 presented Pemi-Baker TV with new challenges as the covid pandemic continued to evolve. From continued access to remote Zoom meetings for town business to the transition to in-person, hybrid Zoom meetings, PBTV was ready to adapt and provide access to these essential functions of the town. As things returned to a new normal, we saw a great need to document what was going on in the community and expand our hyperlocal programming.

Our government programming saw some changes throughout the year on Channel 1301 since beginning the year with fully remote Zoom meetings. As covid responses varied by community, we adapted for annual meeting coverage. From a fully virtual town meeting in Plymouth to an in-person deliberative session in Ashland, PBTV had complete, live coverage of annual town meetings on CH1301. We transitioned back to our regular, in-person meeting coverage by early summer. PBTV also assisted the Town of Ashland in the upgrading of their meeting room video equipment. This increased the quality and added live coverage of their meetings in the future as we continue to provide services for them.

Public Access 1302 saw some new content in 2021 as we aired more musical programming. Through a partnership with Studio 48 at Plymouth Regional High School, we aired multiple student concerts live this year. We also covered the summer Concerts on the Common series put on by Parks & Rec, which provided some new content in the summer months. Other regular shows continued throughout the year including Memories of Plymouth, periodic Covid updates from Dr. Ebner, PM Weather, Just Omer, holiday events, PRHS and PSU sports, school graduations, and syndicated shows from other NH public access stations among others. In total, there were well over 250 shows/events that aired on CH1302 this year.

PBTV saw a decrease in internship and practicum students from PSU this year which seems to be a continued trend since the covid pandemic began. This year we brought on and hired a recent graduate of the PRHS Media Arts CTE program, Jonathan Picard, who has been an excellent addition to the station as a media assistant.

I want to thank all those who volunteered their time and resources this past year in order to continue to have a wide variety of programming for the community on CH1302.

If you or someone you know is interested in getting involved with PBTV in any way, please don't hesitate to reach out.

Respectfully Submitted,
Andrew Fenn
PBTV Station Manager

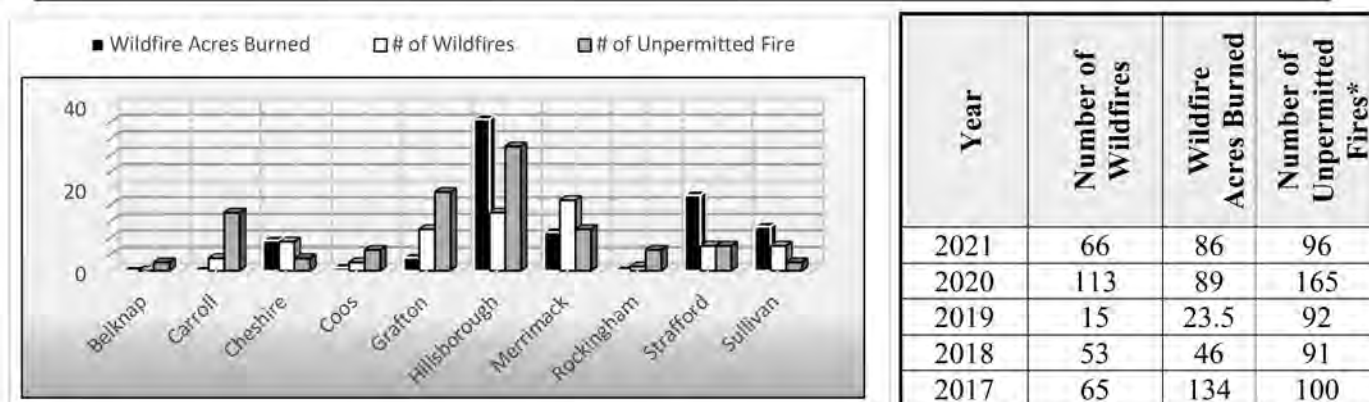
2021 REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Despite a brief flurry of wildfire activity across the state this spring, the summer and fall months saw weather conditions which kept the fire danger consistently at low levels. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

The long lasting drought effects in Coos County are showing some minor signs of improvement but a good portion of northern Coos remains in the abnormally dry category with the northeastern portion still remaining in moderate drought. While the drought conditions have improved, we expect some areas of the state may still be experiencing abnormally dry or drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: **Always Be Careful** with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**

As we prepare for the 2022 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdfl/. For up to date information, follow us on Twitter and Instagram: **@NHForestRangers**



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2021	66	86	96
2020	113	89	165
2019	15	23.5	92
2018	53	46	91
2017	65	134	100

CAUSES OF FIRES REPORTED								
(These numbers do not include the WMNF)								
Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.*
1	81	25	0	7	1	4	2	41

**PEMIGEWASSET RIVER LOCAL ADVISORY COMMITTEE
2021 ANNUAL REPORT**



FROM: Pemigewasset River Local Advisory Committee

SUBJECT: 2021 Annual Town Report

The Pemigewasset River Local Advisory Committee (PRLAC) is a member organization of appointed local representatives that oversees the Pemigewasset River corridor (one quarter mile on either side of the river) that traverses the municipalities of Ashland, Bridgewater, Bristol, Campton, Franconia, Franklin, Hill, Holderness, New Hampton, Plymouth, Sanbornton, and Thornton. The members of PRLAC act on behalf of the NH Department of Environmental Services (DES) to review and comment on state and local permits for activities impacting the corridor, and they communicate with municipalities and citizens regarding corridor management. The DES does not have adequate staff to visit most permit application sites in a timely fashion, and they have asked PRLAC as well as other Local Advisory Committees to perform this task for them. Our site visits collect data, make observations, and usually take photos of the sites of the proposed projects that will impact the Pemi corridor, and then we report our findings to DES, the developer, and the property owner. Although we ourselves don't have the authority to approve or deny an application, our observations influence the action that is taken by DES.

As stated in previous annual reports (and is worthy of repetition), the Pemi is a Class B River, meaning that it has high aesthetic value and is acceptable for swimming and other recreational activities, fish habitat, and for use as a public water supply after treatment. Our mission is to do those things necessary to maintain the Pemi's Class B water quality status. Historically, the Pemi has had a wide variety of surface water problems, and PRLAC has had much experience in identifying potential water quality issues before they become a crisis and make suggestions for prevention and remediation.

During 2021, the pandemic continued to remain a great public safety concern, but that didn't seem to damper the number of projects that were brought to PRLAC's attention. Thankfully, PRLAC's membership remained in good shape, and we thank your town for providing knowledgeable and engaged representatives! Just a reminder that Select Boards of each of the PRLAC towns may appoint up to 3 members to the committee.

**PEMIGEWASSET RIVER LOCAL ADVISORY COMMITTEE
2021 ANNUAL REPORT (Continued)**

PRLAC members investigated a record number of permit requests and responded to these and other investigations that were brought to our attention by DES and other municipalities in our catchment area. Our permit investigations included such reviews as the removal and replacement of underground gas and diesel storage tanks, replacement of a building in Jellystone Campground, repair of a failed retaining wall in Bristol, a very ambitious and significant bank stabilization project in Plymouth, proposed construction of a house on a bluff in Thornton, request by Owls' Nest resort to divert Pemi River water to fill a 10 acre pond for fire control and irrigation, and the proposed use of defoliants on 48 acres of knotweed and other invasives on a large piece of property in Bridgewater.

In addition to our investigations and reporting, we also reviewed exciting projects like the Plymouth Conservation Commission's work with both Plymouth and the Town of Holderness to create a new public outdoor recreation park: Pemi Oxbow Recreation Area. We also met with the Friends of the Pemi; Livermore Falls group to review plans for expansion and preservation of the historic Livermore Falls area. Lastly, we received grant funding from NH DES so that we can focus on making limited updates to our River Management Plan.

Another key role of PRLAC is its participation with the DES Volunteer River Assessment Program (VRAP), where PRLAC members tested water quality at 9 stations along the Pemigewasset and three tributaries that feed into the Pemi. Last year was the 20th year of regular water testing at these 9 stations, and we recognize what a benefit it is to have been able to rely on our volunteers to perform a 20-year longitudinal study of the Pemi River water quality parameters! Testing takes place from Bristol to Thornton and runs from April into September. VRAP tests are conducted for Dissolved Oxygen, pH, Turbidity, Specific Conductance, temperature, and chloride; all key elements in assessing overall river health. Additionally, after taking the previous year off due to COVID precautions, DES's lab was once again able to test for E coli, total phosphorus, and nitrogen at popular recreation sites on the river. Information on DES's rivers and lakes testing program along with the results of our annual testing are posted on the DES website: www.des.nh.gov/water/rivers-and-lakes/river-and-lake-monitoring.

Under state law, the purpose of the Local Advisory Committee is to advise the communities within the watershed and NH DES on matters pertaining to management of the river, comment on governmental plans within the corridor, develop a corridor management plan which communities may adopt as an adjunct to their master plan, and report to NH DES and communities on the status of compliance to laws and regulations. Our management plan can be found here: <http://lakesrpc.org/PRLAC/files/PemiCorrMgmentPlan2013.final.pdf>. It is used to inform the public and serve as a resource for anyone, both citizen and someone interested in going forward with a project in the Pemi River corridor. During 2022, we intend to update our management plan using funding from NH DES.

**PEMIGEWASSET RIVER LOCAL ADVISORY COMMITTEE
2021 ANNUAL REPORT (Continued)**

PRLAC continues to benefit from the financial support we receive from the majority of the Pemi Corridor towns that we work most closely with. For that, we are very thankful! Your contribution goes directly towards protection of this key corridor resource. All corridor communities receive our monthly meeting agendas and minutes. PRLAC meets at 6:30 p.m. on the last Tuesday of the month from January through November. For most of last year, we met remotely using Zoom, but we have returned to in-person meetings, and will continue to do so if the safety of our members is assured. Details of the monthly meeting are posted through your Town, and all are encouraged to attend, and you can find out more information from reviewing the meeting minutes. The minutes of our meetings are available at our link: www.lakesrpc.org/prlac/prlacmeetings.asp.

PRLAC continues to be a dedicated group of volunteers with a focus on keeping the Pemigewasset River healthy and cared for so that all of us can utilize its beauty and its natural resources.

William Bolton, Chair
PRLAC



Town of Plymouth Select Board 2022 Annual Report

Plymouth State University

Plymouth State University's 150th anniversary celebrations this year emphasized our strong and sustained ties with the town of Plymouth. We are proud of this partnership, which provides the foundation for our many shared efforts as we seek to build a sustainable future for all. The past year has once again proved that this beneficial relationship remains strong and crucial to our many successes.

Through PSU's Office of Community Impact, hundreds of students provided staffing and volunteer hours for numerous nonprofit organizations in Plymouth, including the Pemi-Baker Youth Center, the Bridge House, the Plymouth Senior Center, and Ladders Thrift Shop. Community service projects included a food drive to benefit the Plymouth Area Community Closet Food Pantry, a program that benefited local animal shelters, support for Communities for Alcohol and Drug Free Youth (CADY), clothing drives, and community clean-ups. The year-ending Angel Tree Project fulfilled holiday wishes for hundreds of local children and youth.

Our local contributions have been complemented by national accolades. Our professional sales program, the largest of its kind in the Northeast, won second place in a national collegiate sales competition, topping 58 other colleges and universities from across the country. The University also received a \$208,445 three-year grant from NASA's Science Activation Program to study the atmospheric impact of solar eclipses.

As the pandemic stretches on, the need for mental health support has never been greater. In order to help meet that need in New Hampshire, particularly in the North Country and Lakes Region, Plymouth State University has been awarded a \$1.92 million four-year grant from the Behavioral Health Workforce Education and Training Program for Professionals. This marks the fifth time since 2013 that PSU has received this federal grant, which is intended to grow the behavioral health workforce in rural and medically underserved areas. The University will be focusing its efforts on integrated prevention and clinical intervention and evidence-based treatment for at-risk children, adolescents, and transitional-age youth (18–25 years), with a special emphasis on meeting the needs of those at risk for mental illness, substance abuse, intimate partner violence, and suicide, and those least likely to seek continuous help. The funds will also be used to focus on New Hampshire's opioid crisis and post-pandemic behavioral health needs.

The spring semester of 2021 had numerous challenges related to COVID-19, but Plymouth State's commitment to testing, masks, and other mitigation efforts allowed us to remain open and in-person. We were pleased to be able to hold an in-person Commencement ceremony in May on Mary Lyon Lawn and were honored to have former White House Coronavirus Task Force Coordinator Dr. Deborah Birx as our speaker. Dr. Birx hailed the resilience of our students, faculty, and staff, who worked in tandem with area and state businesses, government and health agencies, nonprofits, and individuals as we all faced the pandemic together.

Plymouth State continued to focus on our community partnerships throughout the summer:

- In June, Plymouth town officials and community and business leaders joined with University students, staff, and faculty at the Bridges House, the governor's official residence in Concord, for a meeting hosted by First Lady Valerie Sununu. Plymouth and PSU were singled out for their exceptionally supportive cultures that are emblematic of the worldwide "Choose Love" movement, which promotes the strategy of choosing love over anger, pain, or frustration. The meeting led to a community "Choose Love" event on the PSU campus in October, in which Choose Love founder Scarlett Lewis shared her experience, research, and message of hope with over 150 PSU students and community members.
- We have started work with artists and leaders in the region on plans for a summer arts festival that would include both performance and visual arts, with plans for this to grow into an annual summer event.

Fall 2021 saw a large incoming class of first-year students and nearly 3,000 returning students coming back to their second home in Plymouth. We reopened the campus to public, in-person community events, including athletic contests, music, theatre, and dance productions, scholarly lectures, and new exhibits at the Museum of the White Mountains. Plymouth citizens once again had full access to the University and its many benefits:

- PSU held several COVID-19 vaccination clinics on campus during the fall that were open to all members of the Plymouth community.
- Environmental sustainability, financial flexibility, and enhanced student services are coming together in the form of Plymouth State's two new Nissan Leaf "vehicle to grid" (V2G) capable electric cars. Plans call for PSU, working in partnership with the New Hampshire Electric Co-op, to host the first V2G charging stations in the region to be installed on campus this spring, representing our latest move toward building a sustainable environment. The cars will be dedicated to providing rides for students to necessary appointments and other commitments that would be difficult to get to otherwise.

- The fall of 2021 marked the start of extensive renovations to the building on the Main Street traffic circle formerly known as the Eco House. Once completed, this prominent space will serve as PSU's new Center for Diversity, Equity & Social Justice, which will open this spring and provide opportunities for students, faculty, staff, and the entire Plymouth community to engage in the important issues of diversity and social justice.

2021 saw the launch of new programs that address today's challenges. The Center for Cybersecurity, a partnership with global cybersecurity education leader Cybint, offers intensive training to up-skill and re-skill workers, advancing their careers into one of the world's fastest-growing industries. Our new bachelor's program in climate studies, which is addressing the need for trained professionals working in various aspects of the climate crisis, is the first of its kind in New Hampshire and one of the very few in the nation. A new, accelerated master's program in exercise and sport physiology is preparing students to work in strength and conditioning, in both clinical and community-based settings.

Other new academic offerings include our bachelor's program in electromechanical technology and robotics, which provides students with both theoretical background and practical hands-on experiential learning, preparing them to become innovators, entrepreneurs, and connectors in a dynamic and complex field. Additional majors that we're exploring in forensics, game design, and sustainability respond to both students' interests and today's marketplace demands.

Looking ahead, Plymouth State University continues discussions with regional stakeholders to begin the process of fleshing out a unified proposal that aims to transform the North Country's economic prospects. The vision represents a confluence of natural assets, technological advances, and timing.

The goal is to proactively assess the region's assets and growth priorities, putting our proverbial ducks in a row for future grant applications. The beauty of our region and its highly desirable way of life, its proximity to technology-rich regions to the south, and a high-speed transportation corridor (I-93) right through the state are solid building blocks already in place. Missing elements have included a pathway to create the workforce and educational programs that draw technology companies and enable them to thrive in the state, an interface between education and business that could be further enhanced, and high-speed internet in some areas. These barriers to growth, however, are beginning to fall.

2022 will see Plymouth State continue to educate students from around New Hampshire and the world using our innovative Clusters learning model.

In a world marked by continual change, Plymouth State University recognizes the tremendous asset we have in our enduring and productive relationship with the town of Plymouth. We look forward to working with our friends, neighbors, and business associates on projects of mutual concern throughout the coming year.



2022 ANNUAL REPORT

Pemi-Baker Hospice & Home Health (PBH&HH) is a non-profit offering a wide range of vital health services to residents of 29 central and northern NH towns. This past year PBH&HH provided almost 15,000 home visits delivering skilled nursing, physical, occupational, and speech therapy, hospice end of life care, palliative care, and social work to residents regardless of their ability to pay.

In the 55 years of Pemi-Baker Hospice & Home Health's existence, we have never experienced such growth in our organization as we are seeing today. The demand for compassionate services in your community has risen steadily and thanks to community support, we have been able to meet the ongoing needs of every resident, in spite of the uncertain financial and regulatory climate in which we operate.

Rising health care costs and reductions in government funding have put needed health care out of reach for too many of our neighbors and friends. As healthcare delivery continues to evolve with the COVID-19 pandemic, advanced training and safety equipment is needed to continue delivery of services to our patients safely. We are following both the CDC and the NH Department of Health's safety recommendations to meet the needs of our homecare and hospice patients.

Pemi-Baker will continue to provide care, regardless of ability to pay. Town funds are used to provide services to those with limited or no ability to pay, and to augment (as in Hospice care) the cost of services that are not covered through third party payers. Our agency is dependent upon charitable donations, town funds, and grants to provide services.

Health is not a moment in time, but an ongoing adventure. Decisions about being healthy happen from the day we are born until the day we die. PBH&HH's programs assist members of our community in this journey to become and stay healthy, and with Hospice, we make the end of life journey one of hope and dignity, while putting the patient/family's needs first. Most of our community members choose to heal and recover at home from illness or accident or progress towards the end of life in the comfort of their own home with their family and possession around them. With the support of our team, we help make these choices a reality.

Pemi-Baker Hospice and Home Health is interested in the complete health of the community. Our primary services are:

Home Health – nursing, physical therapy, occupational therapy, speech therapy, social work, LNAs and nutritional counseling in the home setting

Hospice – nursing, therapies, social work, spiritual care counseling, bereavement services, hospice medical doctors, advanced practicing registered nurses, licensed nursing assistants, hospice trained volunteers, 24/7 on call support, and medications and durable medical supplies in the home setting

Palliative Care – advanced practicing registered nurses, social workers and chaplain services in the home setting

PBH&HH also provides:

- One-on-one bereavement support and monthly group meetings
- In-person and ZOOM Caregiver support groups
- In-person and ZOOM Advance Directive Help
- American Red Cross CPR/First Aid training
- Foot Clinics
- Hospice Care Volunteer Training
- Blood Pressure Clinics
- Nutrition & Health Presentations

We are pleased to be part of your community and touching the lives of those in need. Thank you for all your support!

A handwritten signature in black ink that reads "Danielle Paquette-Horne RN". The signature is written in a cursive style.

Danielle Paquette-Horne, RN
Executive Director

**PEMI-BAKER WATERSHED ASSOCIATION
2021 ANNUAL REPORT**

The Baker River Watershed Association (BRWA) works with towns along the Baker River to promote preservation of water quality for safe recreational use and guidance in best practices for reduction of flood risks and drinking water protection, with aims to sustain the quality of the watershed and its river for all users.

Steering Committee:

For each town in the BRWA area, up to 2 representatives volunteer to liaise with town administrators on issues related to protection and use of the Baker River. In addition, we enlist one or more volunteer water samplers to collect data from swimming and fishing areas in their town. The representatives serve on the BRWA’s steering committee. Plymouth’s representative, Lisa Doner organizes the summer season monitoring and runs the E coli testing lab. There is current need for additional representatives and river samplers for all the towns. Please email Lisa Doner if you are interested in serving (donerl@mac.com), or contact your local representative.

Town	Representatives	Executive Officers	Water Sampler
Warren	Kevin Hopkins, Kellie Pinon	Kellie Pinon, Chair	Kevin Hopkins
Wentworth	Omer Ahern	Omer Ahern, Vice-Chair	Thomas Stoughton
Rumney	Wendy Lund; Joe and Penny Conlon		Wendy Lund; Joe and Penny Conlon
Plymouth	Lisa Doner	Lisa Doner, Secretary & Treasurer	Lisa Doner

Water Quality Analyses:

Once a month each summer (June-Sept) the BRWA collects water samples, usually from 3-4 different locations in town, for E. coli analyses. Participating towns compensate BRWA \$25/ sample for this service to cover consumable materials costs. This service is also available to anyone seeking information about streams, ponds or drinking water supplies in areas that the BRWA does not regularly monitor. Contact Lisa Doner (email address above) for details.

The BRWA normally hires interns for additional summer monitoring of the Baker River, involving dissolved oxygen, turbidity, salinity, temperature and pH. In 2021, due to the lack of intern availability, a Covid-19 issue, this was not done. We hope to resume the more detailed monitoring in 2022.

Results:

In 2021, E. coli levels at all sites were generally safe and desirable, except in July when heavy rains in mid-July placed all sites in Rumney and Warren in the warning zone (above 80 counts). The BRWA reported these concerns to the towns. Within two weeks, the E. coli counts returned to safe levels. Plymouth’s levels were typical of prior years, trending upward each

PEMI-BAKER WATERSHED ASSOCIATION
2021 ANNUAL REPORT (Continued)

summer month from June-August, but not over safe limits. In general, most of the sites had acceptable, but not minimum, levels of E. coli most of the summer.

In general, the Baker River is still healthy. There is a trend, however, towards lower oxygenation levels and pH, and higher water temperature and turbidity. Continued monitoring is important for public safety. Town officials should engage in outreach efforts to residents, visitors, and their businesses community about the need for regular septic tank maintenance, prohibitions on sewage dumping by campers, proper disposal of diapers, the risks of induction of invasive plants and insects, and federal wetland protection laws, in addition to relevant zoning ordinances.

Follow BRWA happenings on the web (<http://www.bakerriverwatershed.org>) and Facebook (<https://www.facebook.com/BakerRiverNH/>). Contact the Chair or Vice-Chair (chair@bakerriverwatershed.org) to volunteer as a representative, a board member or a water tester for your town.

2021 BRWA Executive Committee:

Kellie Pinon, Warren Representative and Chair (2019-22)

Lisa Doner, Plymouth Water Sampler and Representative, Secretary and Treasurer (2019-22)

Omer Ahern, Wentworth Representative and Vice-Chair (2019-22)

Submitted by Lisa Doner, Jan 27, 2022.



Lakes Region Planning Commission
 103 Main Street, Suite 3
 Meredith, NH 03253
 603-279-5334 | www.LakesRPC.org

FY21 Annual Report
Town of Plymouth

The Lakes Region Planning Commission is a voluntary association of 30 communities within one of the nine state regional planning areas established under RSA 36:45. The LRPC plans at the local, regional, and statewide levels and is an essential conduit for federal funding. LRPC provides important cost-saving local services such as presented below and coordinates transportation, land use, economic development, and environmental planning at the regional level.

The LRPC provides a forum for communities to share information and services from model ordinances and joint purchasing to solid waste districts and watershed management plans, and serves as a resource to support and enhance local planning and regional collaboration. Membership provides access to a wide range of services technical assistance and wide range of services and resources, including:

- Master Plans, Capital Improvement Plans, and Hazard Mitigation Plans
- Land Use Regulations and Ordinances
- Developments of Regional Impact Review
- Circuit Rider Assistance to Planning & Zoning Boards
- Economic Development Assistance
- Grant Writing & Administration
- GIS Mapping
- Data Collection & Analysis
- Transportation, Land Use, and Watershed Planning.

The following highlights services and activities performed for (or within) the Town of Plymouth during FY21, as well as regional initiatives and projects that benefit multiple member communities.

Local Services & Activities

Planning & Land Use Books	<ul style="list-style-type: none"> • Ordered and distributed annual <i>New Hampshire Planning and Land Use Regulation</i> books for members at a Group Discount of \$82.50 per book as part of a regional purchase. TOWN COST for 15 books = \$157.50 TOWN SAVED = \$1,237.50
General Assistance	<ul style="list-style-type: none"> • Responded to request from the Finance Director for a quote to update Plymouth's Capital Improvement Plan and provided an estimate and sample template. • Researched transit funding with Mid-State Regional Coordinating Council and NHCDFR.
Circuit Rider Planner	<ul style="list-style-type: none"> • Contracted with the Town to provide Circuit Rider Planner Assistance to the Planning Board and Zoning Board of Adjustment.
NBRC Grant Administration	<ul style="list-style-type: none"> • Completed administration of the Northern Border Regional Commission (NBRC) grant for The Bridge House non-profit located in Plymouth, including budget/financial close-out documentation and final quarter report.
Road Surface Management System (RSMS)	<ul style="list-style-type: none"> • Engaged the Town regarding SADES (Statewide Asset Data Exchange System) programs for inventory and assessment of transportation-related structures such as Stream Crossings and Culverts, Pedestrian Infrastructure, Pavement Conditions (RSMS), and others. Discussed status of potential SADES work with the Department of Public Works. • Contracted with Plymouth to conduct a road inventory condition assessment and forecasting providing a 10-year blueprint for local road improvements for the Town's paved municipal roadways (Class V), as well as an inventory of the condition of unpaved municipal road surfaces.
Culverts & Closed Drainage Systems (CCDS)	<ul style="list-style-type: none"> • Contracted by Plymouth to conduct an inventory and assessment of culverts and closed drainage systems (CCDS) maintained by the Town. The project will include gathering GPS location, structural, and waterbody data using the SADES (Statewide Asset Data Exchange System) protocol.
Pemigewasset River Local Advisory Committee	<ul style="list-style-type: none"> • Provided organizational support to PRLAC including planning and preparation for 10 meetings, distribution of meeting materials, and maintenance of membership list. Provided financial update to the Committee and led discussion of methods for increasing membership. Reviewed and discussed bylaws and determination of quorum. Followed

- (PRLAC) water-related legislative items and forwarded them to the Committee. Corresponded with Plymouth representative and Baker River member regarding E. coli testing opportunity.
- Explored options for updating the Pemi River Corridor Management Plan from 2013. Contacted NHDES Rivers Coordinator to discuss updating the Plan. Presented information to the Committee about a Water Quality Planning 604(b) Grant opportunity from NHDES for funding the update of the Plan. Scheduled a pre-proposal meeting with NHDES Watershed Supervisor upon the Committee's intent to apply. Submitted a Letter of Intent (LOI) to NHDES on behalf of PRLAC to apply for funding.
- Solid Waste Management**
- Corresponded with the Transfer Station about purchasing a PGA (processed glass aggregate)/glass crusher.
 - Discussed option of integrating waste management education into a Plymouth State University Associate Professor's Art of Sustainability course for the Fall 2021 semester.
 - Hosted Earth Day Trivia night at the Panther Pub in Plymouth.
- Transportation Planning**
- **State Ten Year Plan (TYP) for Transportation Improvement.** Reviewed the Town's TYP application for NH Route 25/Tenney Mountain Highway Roundabout and answered questions about the application and proposal presentation to LRPC's Transportation Technical Advisory Committee (TAC). Discussed NHDOT comments and estimates on TYP project proposals with Town officials; corresponded with Town Planner regarding next steps. The proposal was scored, ranked, and recommended by the TAC for approval by the LRPC Executive Board; submitted to NHDOT; and approved by the Governor's Advisory Commission on Intermodal Transportation, pending final approval from the Governor.
 - **Transportation Alternatives Program (TAP).** Provided information from the Regional Transportation Plan to the Town Planner regarding sidewalks and alternative modes for use in TAP application; reviewed maps; discussed and reviewed TAP project proposal and Letter of Intent. Upon request from US Congresswoman Kuster to provide more information on two active transportation projects in the Lakes Region applying for federal funding to move forward, wrote a letter of support for Plymouth's Downtown Sidewalk Project TAP proposal and the local and regional benefit it would provide to this important economic center and tourist gateway.
 - **USDA Streetscaping Grant.** Reviewed Plymouth site plan regulations and zoning for compatibility with transportation and streetscaping plans. Worked on educational workshop/roundtable information for representatives of participating municipalities. Reviewed Plymouth's Letter of Intent for NBRC regarding RR square improvements; contacted town officials, prepared introductory information.
 - **Bicycle and Pedestrian Planning.** Partially completed the update to the region's 2012 bicycle and pedestrian plan.
 - **Transportation Technical Advisory Committee (TAC) Membership.** Contacted the Town regarding term expiration and reappointment of its representative to LRPC's committee.
 - **Traffic Counting.** Conducted traffic counts at 11 locations within Plymouth as requested by the NH Department of Transportation.

The LRPC is a participation-based organization where the Commissioners have final say on the annual budget and can determine what services the organization provides. • Plymouth's representatives to the LRPC during FY21 were:

Commissioners: Bill Bolton and John Randlett

Alternates: Vacant

Transportation Technical Advisory Committee (TAC): Joe Fagnant

Alternate: Juliet Harvey Bolia, Alt.

Respectfully submitted,

Jeffrey R. Hayes, Executive Director

ALEXANDRIA • ANDOVER • ASHLAND • BARNSTEAD • BELMONT • BRIDGEWATER • BRISTOL • CENTER HARBOR • DANBURY • EFFINGHAM
FRANKLIN • FREEDOM • GILFORD • GILMANTON • HEBRON • HILL • HOLDERNESS • LACONIA • MEREDITH • MOULTONBOROUGH
NEW HAMPTON • NORTHFIELD • OSSISPEE • PLYMOUTH • SANBORNTON • SANDWICH • TAMWORTH • TILTON • TUFTONBORO • WOLFEBORO

PEMI-BAKER SOLID WASTE DISTRICT

Jessie Jennings, Chairman
 Jim Mayhew, Vice-Chairman
 Erik Rasmussen, Treasurer
 Vacant, Secretary

c/o 161 Main Street
 Littleton, NH 03561
 (603) 444-6303 ext. 2019
jsteele@nccouncil.org
mmoren@nccouncil.org

2021 Annual Report

In 2021, Pemi-Baker Solid Waste District continued its cooperative efforts to promote waste reduction, increase recycling, and to provide residents with a means of properly disposing of their household hazardous waste (HHW).

The District held two (2) one-day HHW collections, one in Littleton on Sunday, August 8th and the other in Plymouth on Saturday, September 25th. A total of 252 participants (single vehicles) were counted in the program and 3,520 gallons of material were collected. The total expenses for 2021 HHW programming, which includes advertising, setup & disposal totaled \$25,220. The District received a \$5,000 donation from Casella Waste Management. NHDES granted \$5,507 and NCC contributed 4,726. The net expenditures for the program were \$9,987. The district also coordinated two (2) fluorescent light bulb collections in the spring and fall, where all member towns were able to dispose of their bulbs and ballast.

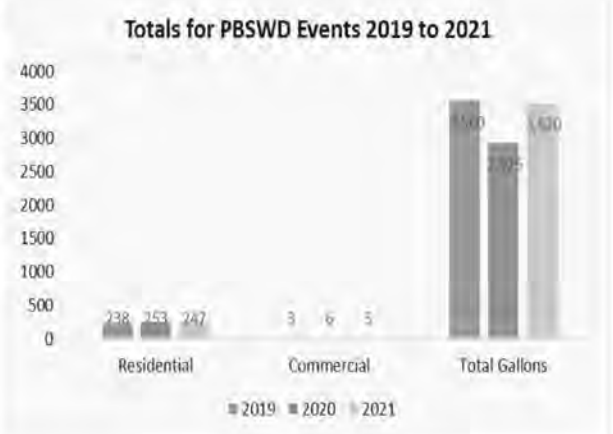
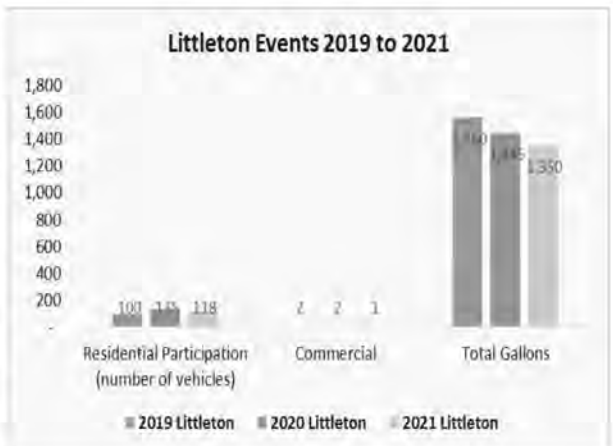
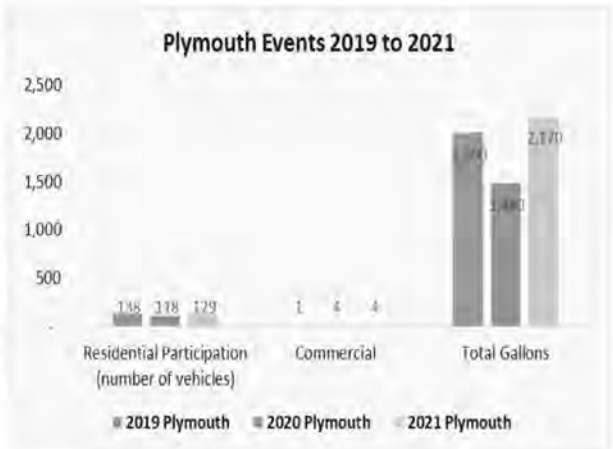
This year, fluorescent light bulb collections resulted in over 45,113 linear feet of fluorescent tubes being properly disposed of; as well as 2,451 other bulbs. The total cost for this effort was \$5,967 covered by district dues.

When selling your recyclables, be sure to call multiple brokers to ensure you receive the best price. Brokers also can offer a wide array of collection options (single-stream, co-mingled, split loads, etc.) to best suit your recycling facility. What works for one town may not work for another, but no matter the circumstances, there are many possibilities for members to decrease waste and increase recycling efforts. We are very fortunate to have some of the best municipal recycling programs in the State as well as a knowledgeable and innovative group of facility operators. If your town has questions, issues, or concerns you would like to address, please use the resources you have available. New Hampshire the Beautiful offers grants to NH communities to help with the purchase of recycling equipment. Grants may total up to one-half of the purchase price of such things as balers, roll-off containers, collections bins, or other equipment that will assist a town in achieving a higher diversion rate. More information on the grant program is available at www.nhthebeautiful.org.

As always, citizens interested in participating in the development of the District's programs are welcome to attend the District's meetings. Information regarding the place and time of the meetings is available at all municipal offices and recycling centers. If at any time an individual community needs assistance in regard to their solid waste/recycling program, please contact the District by email.

Respectively Submitted,

Jessie Jennings, Chairman



CADY ANNUAL REPORT - 2021

Communities for Alcohol- and Drug-Free Youth would like to thank the town of Plymouth for your support over the past year. Together we are preventing substance misuse and building possibilities, potential, and promise for our children.

Addiction is one of the most complex issues facing NH today—the consequences of this epidemic are severe with overdose deaths continuing to steal the lives of too many of our young people. The most responsible and humane strategy is to stop these tragic situations from occurring in the first place by preventing the use of all addictive substances in adolescence, including alcohol and marijuana.

The ongoing mental health, substance misuse, and child protection crises our state is experiencing have taken a significant toll on New Hampshire’s children and families, impacting all child-serving systems. These crises, and the pandemic we continue to face, are disrupting children’s stability and upending their lives; however, resources remain limited for preventative services and other systems that support children remain underfunded and uncoordinated.

Consequently, CADY believes local problems need local solutions; as such, it is our collective responsibility to address these problems head on to ensure that we are supporting the healthy social and emotional development of children in our region. The scary truth is we are seeing surges in childhood anxiety and clinical depression statewide and locally. Additionally, youth substance misuse in our local region has increased significantly, putting our children at an even greater risk of harm. The 2019 Pemi-Baker Youth Risk Behavior Survey (YRBS) indicated our children are at higher rates than statewide averages in suicidal ideation, sadness, and feelings of hopelessness. Post COVID-19, these numbers are expected to grow, as so many of our children are still struggling with the impact of social isolation and uncertainty. Emerging research shows that for youth to thrive, even amidst challenging life circumstances, what they need most is to be encircled by caring adults. This is the essence of CADY’s vital work. We work hard. We are persistent. And we will never give up. There is so much to be done. Collaboration is essential as our community is faced with complex problems that are just too big for a single organization, or level of government to solve alone. The scarcity of treatment services for children makes prevention a crucial first step to addressing their growing needs.

Thankfully, our collective action has the power to transform lives by preventing youth substance misuse through education, skill building, increasing early intervention services and social-emotional supports, and offering opportunities for mentoring and resiliency building. We thank our community partners for working tirelessly with CADY to build healthy environments that foster hope, growth, and resiliency. We cannot do this critical work without you. Thank you, Plymouth, we are truly honored and grateful for your support.

Sincerely
Deb Naro
Executive Director

INDEPENDENT AUDITOR'S REPORT

ROBERGE AND COMPANY, P.C.

Certified Public Accountants

Member – American Institute of CPA's (AICPA)
Member – AICPA Government Audit Quality Center (GAQC)
Member – AICPA Private Company Practice Section (PCPS)
Member – New Hampshire Society of CPA's

P.O. Box 129
Franklin, New Hampshire 03235
Tel (603) 524-6734
jroberge@rcopc.com

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Plymouth
Plymouth, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Plymouth as of and for the year ended June 30, 2021, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Plymouth, as of June 30, 2021, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

INDEPENDENT AUDITOR'S REPORT - Continued

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, budgetary comparison information, schedule of changes in total OPEB liability, schedules of proportionate share and contributions of the NHRS net OPEB liability, and schedules of proportionate share and contributions of the net pension liability as listed in the table of contents be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Plymouth's basic financial statements. The combining nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining nonmajor fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor fund financial statements are fairly stated in all material respects in relation to the basic financial statements as a whole.

Roberge and Co., P.C.

ROBERGE & COMPANY, P.C.

Franklin, New Hampshire
September 29, 2021

**PLYMOUTH MUNICIPAL AIRPORT
2021 ANNUAL REPORT**

After a few adjustments in 2020 due to the onset of Covid-19, 2021 proved to be a well-recovered year. Plymouth Municipal Airport was able to receive grant funds to continue to help offset expenses.

Although there were no NHAIM grants offered this past year, we are looking forward to applying in the future. We will continue to maintain and improve the safety and infrastructure of the airport. The Town of Plymouth is always looking for ways to help the airport enhance safety, increase utility and become more economically viable.

As spring and summer progressed we saw an increase in traffic to the airport from many frequent visitors as well as new folks. Thankfully, there was even the opportunity for some fly-in activity!

During fall, we planned on hosting the Bridge House portion of the town-wide yard sale. This was a new endeavor, though it did prove to be a success! We look forward to hosting this again in years to come.

The Airport continues to be a prime location for unmanned aerial systems (UAS) flight testing, specifically ArgenTech Solutions. The FAA waiver allows companies, such as ArgenTech, who are testing UAS to use the airport and its airspace.

Many people continued to experience the airport through flying lessons and scenic flights.

At the beginning of November, the Plymouth Municipal Airport was utilized by in-training Search & Rescue dogs and their handlers along with Fish and Game and the National Guard. This practice and helicopter awareness is vital to the training of the dogs and will prove extremely useful for an actual search and rescue some day.

Visitors continue to enjoy the happy atmosphere of our airport. The airport is a valuable transportation asset to the Town and the region.

Respectfully submitted,

Colin McIver

PLYMOUTH HISTORICAL SOCIETY 2021 ANNUAL REPORT

RESTORATION was the theme of the last year's report. This year it was WELCOME BACK HOME! Friends, donors, and the L-CHIP folks were invited to the Old Webster Courthouse (OWC) for an ice cream social, hosted by Alex Ray's Common Man. Visitors were entertained by Fiddlehead Field Kids' Orchestra directed by Jessye Bartlett. Many thanks to those who worked on the OWC restoration committee (Betty and Bill Batchelder, Judy and Paul Floyd, Alma Grand, Katherine Hillier, Trish Lindberg, Lisa Lundari, Lisa Mure, Stephanie Osbourne, Steve Rand, Tom Samyn, Dr. Manuel and Gloria Sterling, and Paul Turley). Their dedication in planning and overseeing the structural repairs of our dear 200-year-old courthouse was so appreciated.

Despite the pandemic, the PHS board has kept productive and busy. Our Facebook site hosts nearly 2000 on-line visitors, and the OWC hosted over 1000 in-house visitors. During 2021, dozens of artifacts were donated to us that connect to the local area, while research requests continued throughout the year. We were fortunate to host our fundraising events (Plant Sale, Town wide Yard Sale), while sharing our monthly presentations mostly on-line versus in-house. These along with our annual membership drive allowed our bills to be paid.

Four programs, chaired by Don O'Connor and the program committee, were offered. Highlights included two virtual programs sponsored by NH Humanities to Go. This included one by Adair Mulligan on The Connecticut: New England's Great River and by Pamela Weeks on New England Quilts and the Stories They Tell. The historical society sponsored two walking tours. Mary Ann McGarry presented the Talented Trees of the PSU Campus, and Doug McLane provided one at the Common and his home on Discover Plymouth's Elms and Chestnut Trees.

The Plymouth Memories Project, created by Louise McCormack, are taped interviews of our community's long-term residents sharing stories of their time in Plymouth and the surrounding local communities. These are shown on Plymouth's Pemi-Baker cable TV channel with the support of Manager Andrew Fenn. Our thanks to the following townsfolk who were interviewed during Season V: Ross Deachman (Holderness), Eunice Henderson Wentzell (Plymouth), Gunnar Baldwin (Thornton), Richard and Susan Evans (Bristol), Sally Dole Harris (Campton) and Robert Brakey (Plymouth/Texas).

Our current exhibit, Lost Plymouth, chaired by Katherine Hiller, focuses on the WEST side of the town. Businesses, homes, and hotels that no longer exist are depicted. Our future exhibit, opening in mid-March of 2022, will be Made in Plymouth. Numerous artifacts, from bobbins to Norman Perry lamps, will be on display accompanied by information relative to the items.

Although we currently have 75 members, the society is always looking for new members to serve as Saturday docents, board members or to assist in duties such as cataloguing, filing, researching local historical. If so, please contact us with the information provided below.

The Plymouth Historical Society is located in the Old Webster Courthouse at One Court Street (behind Town Hall). Ordinarily, we are open each Saturday from 10-2 from May through November with winter hours of 10-1 from December through April, but this year was the exception, with us closing from mid-December to mid-March. The Plymouth Historical Society Board of Directors: Louise McCormack, President; Dick Flanders, Vice-President; Mary Baldwin, Secretary; Paul Floyd, Treasurer; and Board members – Joyce Bruce, Judy Floyd, Rondi Gannon, Katherine Hillier, and Stacey Yap. Contact us at 603-536-2337; PO Box 603; and on Facebook - plymouth1nhhistory.com; Plymouth-Historical-Society.






Northeast Resource Recovery Association

"Partnering to make recycling strong through economic and environmentally sound solutions"

PLYMOUTH, NH, TOWN OF

CONGRATULATIONS FOR BEING SUCH ACTIVE RECYCLERS!

Below please find information on the positive impact your recycling has had on our environment. The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

RECYCLABLE MATERIAL	2021 RECYCLED AMOUNTS	ENVIRONMENTAL IMPACT! Here is <u>only one</u> benefit of recycling materials rather than manufacturing products from virgin resources.
SCRAP METAL	1.76 TONS	 You conserved enough energy to drive a car 19,405.94 miles!
PAPER	85.17 TONS	 You conserved enough energy to charge 34,707,030.51 cell phones!
TIRES	7.71 TONS	 You conserved the equivalent of 3,239.25 pounds of coal being burned!

AVOIDED EMISSIONS



Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere.

By recycling the materials above, you avoided about **56,628.02 tons of carbon dioxide emissions**. This is the equivalent of removing **12,310.44 passenger cars** from the road for an entire year.

***The above data was calculated using the U.S. Environmental Protection Agency's Waste Reduction Model (WARM).*

2101 Dover Road, Epsom, NH 03234 | 603.736.4401 |  info@nrrarecycles.org |  www.nrrarecycles.org |  /NRRAreycles

**TOWN OF
PLYMOUTH, N.H.**

MINUTES OF THE

2021

ANNUAL MEETING

Minutes of the 2021 Annual Town Meeting of Plymouth, New Hampshire

To the inhabitants of the Town of Plymouth in the County of Grafton and the State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Plymouth Elementary School in said Plymouth on Tuesday, the 10th of March, polls to be open for voting on Article 1 at 8:00 o'clock in the forenoon, and to close not earlier than 7:00 o'clock in the afternoon, and you are hereby notified to meet at the Plymouth Elementary School in said Plymouth on Saturday, April 17, 2021 from 9:00 o'clock in the forenoon to close at 12:00 o'clock noontime for the alternative Town Meeting at which time action will be taken upon the remaining articles of this warrant.

Article 01: To elect the following town officers which appear on the official town ballot for the ensuing year: (1) Select Board Member-3year term, (1) Moderator-2year term, (1) Supervisor of the Checklist-6year term, (2) Library Trustees-3year term, (1) Library Trustee-1year term, (1) Cemetery Trustee 3-year term

Select Board Member for 3 years.....	Ted Wisniewsk.....	212
Moderator for 2-year term.....	Robert Clay.....	346
Supervisor of the Checklist for 6-year term.....	Susan Jane Clay.....	348
Library Trustee for 3-year term.....	Winnie Hohlt.....	311
Library Trustee for 3-year term.....	Charlene Whitman..	307
Library Trustee for 1-year term.....	Bridget Powers.....	327
Cemetery Trustee for 3-year term.....	Tara Bryson.....	18

1st Deliberative Session

The first virtual deliberative session of the legal meeting of the inhabitants of the Town of Plymouth, NH was held on Saturday, February 27th, 2021 at 1:00 o'clock in the afternoon.

Moderator Robert Clay opened the meeting of the Town of Plymouth at 1:00 o'clock in the afternoon. Moderator Clay led those present in the Pledge of Allegiance.

Moderator Clay announced that physical copies of the annual town report are available on the town website and town hall. The intent of this meeting is to have the Select Board read and discuss the warrant articles. Comments and questions must be submitted to the Selectmen by electronic mail, postal mail, or phone through Thursday, March 4, 2021. Comments will be addressed at the second virtual deliberative session on Saturday, March 6, 2021. The town

election will be held on Tuesday, March 9, 2021 at the Plymouth Elementary School gymnasium from 8:00am-7:00pm. The vote on warrant articles will be held by ballot on Saturday, April 17, 2021 at the Plymouth Elementary School gymnasium from 9:00am-12:00pm.

Article 01: Election of Officers

Moderator Clay read the candidates to appear on the official town ballot for the ensuing year.

Article 02: To see if the Town will vote to approve these optional Town Meeting procedures, with the understanding that, on the date of the April 17, 2021 business session of Town Meeting, voting on the remaining warrant articles, beginning with Article 2, shall be by ballot voting, and there will be no discussion of or amendments to any of the warrant articles at this session of the Town Meeting.

Chairperson Bill Bolton stated this article is presented as a requirement under HB1129 which allows this new procedure of voting to be utilized under the State of Emergency regulations. This law allows the Select Board to proceed with approval of the following warrant articles by ballot vote. For the remainder of the warrant articles to be considered, the Board recommends voters to vote in the affirmative on this warrant article. If this warrant article fails, warrant articles 3-19 will also fail and the Town's budget for the 21/22 fiscal year will default back to the 20/21 budget with required adjustments according to state statute.

Article 03: To see if the Town will vote to recognize Plymouth as the Destination for Environmental Studies for Eco-Tourism, which would formalize a similar recognition that was passed by the Select Board on April 4, 2017.

By recognizing Plymouth as the Destination for Environmental Studies and Eco-Tourism, the Town of Plymouth is sending a message that our Town is the place to enjoy nature and learn about our environment. Furthermore, this action will put Plymouth on the map, in a stronger position to organize and develop planning for our future economic and educational endeavors; and create funding opportunities for future projects.

Chairperson Bolton explained this article's intent is to clearly state to residents and visitors alike that the voters of Plymouth wish to designate our town as an area nationally known, for prosperous natural resources. The Selectmen believe that this designation would be to encourage residents and visitors to take advantage of our beautiful environmental resources. The Board also believes that this will boost the future economic development of Plymouth.

Article 04: To see if the Town will vote to reclassify Martin Estates Road from a private association road to a town owned road from the intersection of Bridgewater Hill Rd. to the cul de sac ending Martin Estates Road.

This article was petitioned by twenty-five registered voters. Chairperson Bolton stated the

request is for the town to take over Martin Estates Road which is a roadway off of Bridgewater Hill Road. The original development of this road is from a subdivision which began in 2005. Estimated length of this roadway is 900 feet. It was discovered that the authority to adopt and take over roads without approval at town meetings had been given to the Select Board in 1994. Due to this authority, following the second virtual deliberative session it is recommended that the Board amend the wording of this warrant article to read: to see if the Town will vote to confirm the authority of the Select Board to accept Martin Estate Road as a Town owned public road from the intersection of Bridgewater Hill Rd. to the cul-de-sac at the end of Martin Estates Road, provided that the Select Board conclude that the property owner has complied with the town's policy for the acceptance of town roads.

Moderator Clay reminded the public attending the virtual meeting that comments will not be entertained at this meeting and encouraged residents to send comments to the Selectmen's Office.

Article 05: To see if the Town will vote to raise and appropriate the sum of \$25,000 for costs associated with conservation land acquisition and protection, including, but not limited to, establishing an easement on lands associated with a Pemi Oxbow Recreation Area and to offset this appropriation by authorizing the withdrawal of \$25,000 from the Conservation Commission Capital Projects Capital Reserve Fund established for this purpose.

Chairperson Bolton explained that this warrant article is at the request of the Conservation Commission in the amount of \$25,000 with an offset in the amount of \$25,000 from their capital reserve account set up for this purpose. There is no tax impact for this warrant article. The Conservation Commission proposes to work with the Town of Holderness to create a new public outdoor recreation park called Pemi Oxbow Recreation Area. The park includes trails for use by hikers, nature seekers, mountain bikers, beach visitors, snowmobilers, dog walkers, educators and students. The towns are collaborating with the White Mountain Trails Collective to make this project a reality, and are looking forward to the recreation opportunities it will bring to these communities and surrounding areas.

The project will largely be funded by a \$190,283 grant from the National Park Service, \$227,210 from the Holderness Conservation Commission, private donations, and \$25,000 from the Plymouth Conservation Commission's Capital Reserve Fund, which was created for this kind of project.

Article 06: To see if the Town will vote to raise and appropriate the sum of \$4,463,929 for FY 21/22 general governmental and Departmental expenses.

Salaries, Fees and Expenses - Selectmen's Office.....	\$ 403,195
Election, Registration, Vital Statistics - Town Clerk's Office.....	\$ 157,650

Financial Administration.....	\$ 345,964
Reappraisal of Property.....	\$ 75,000
Contract Services Legal & others	\$ 185,488
Personnel Administration.....	\$ 1,500
Planning and Zoning.....	\$ 210,106
Land Use Enforcement.....	\$ 31,595
General Government Buildings.....	\$ 47,400
Cemeteries.....	\$ 60,967
Misc. Insurance (workers comp, liability & unemployment).....	\$ 197,291
Advertising & Regional Association.....	\$ 6,332
Emergency Management.....	\$ 40,449
Parks & Recreation.....	\$ 790,187
Library.....	\$ 517,198
Care of Trees.....	\$ 7,000
Patriotic Purposes.....	\$ 4,700
Other Culture & Recreation.....	\$ 12,100
Humane Society.....	\$ 6,500
Health Enforcement.....	\$ 10,000
Airport.....	\$ 7,550
Welfare Officer.....	\$ 27,551
Welfare Vendor Payments.....	\$ 70,000
Recycling/Solid Waste Disposal.....	\$ 486,843
Pemi-Baker Solid Waste District Dues.....	\$ 4,031

Infrastructure Bond Payment #6 Approved 2016.....	\$	232,144
Infrastructure Bond Payment #1 Approved 2020.....	\$	300,000
Library Expansion Project Bond Payment #11.....	\$	136,971
Conservation Commission.....	\$	2,050
Health Agencies.....	\$	23,070
Intergovernmental Welfare Agencies.....	\$	63,097

Chairperson Bolton shared that at the recommendation of the non-profit budget committee reviewed each request included in the final two appropriations. These requests are detailed by the agency in the budget and the Select Board has kept them level funded over several years. For this year’s funding and after considering the percentage of increases in the Plymouth area, adjustments were made to encompass an actual cost-of-living adjustment for the individual agencies. This article also presents the payments for the bonded indebtedness of the Town associated with the Pease Public Library Expansion, and Infrastructure Bonds of 2016 and 2020.

Article 07: To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and AFSME, Council 93, which calls for the following estimated increases in salaries and benefits at the current staffing level.

FISCAL YEAR	ESTIMATED INCREASE	TOTAL
21/22	Police \$22,387.00 Fire \$32,927.00	\$55,314

And further to raise and appropriate the amount of \$ 55,314.00 for the 2021/2022 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over that of the appropriation at current staffing levels paid in the prior fiscal year.

Chairperson Bolton explained that this warrant article extends the current contract that the Town of Plymouth has with the AFSME, Council 93 union employees for one year. This includes several employees of the Fire and Police Departments. The costs associated with this article represent a 3% cost of living for police personnel and an additional increase for fire department personnel to appropriately bring the wages of those employees up to a more standardized wage base. The Select Board requested this one-year extension to allow for the completion of a wage and classification study. This study will be utilized more extensively in the future for all Town salaries.

Article 08: Shall the Town, if article 07 is defeated, authorize the governing body to call one

special meeting, at its option, to address article costs only.

Chairperson Bolton explained that this warrant article allows the Town to hold one special meeting to address items within warrant article seven if that article does not pass.

Article 9: To see if the Town will vote to raise and appropriate the sum of \$2,271,313 for FY 21/22 public safety-police and dispatch.

Police Department.....\$ 1,752,825

Dispatch.....\$ 518,488

And further to offset this appropriation by authorizing the withdrawal of \$30,000 from the Police Special Detail Fund.

Chairperson Bolton stated this budget includes a 1.5% cost of living adjustment for non-unionized personnel with the exception of contract employees who will receive the same increase of 3% as the union employees. At the request of the advisory budget committee this year the Select Board approved moving the parking administrative staff salary and benefits to the police department budget line.

Article 10: To see if the Town will vote to raise and appropriate the sum of \$92,616 for the purpose of funding the FY 21/22 Parking Department and to offset this appropriation by further authorizing the withdrawal of \$30,000 from the parking special revenue fund.

Chairperson Bolton explained this budget includes a 1.5% cost of living adjustment for the parking enforcement officer. This budget has been reduced overall by removing the administrative employee who has been moved to the regular police budget.

Article 11: To see if the Town will vote to raise and appropriate the sum of \$120,226 for the purpose of funding the FY 21/22 Resource Officer to be offset by \$93,845 from the SAU48 School System.

Chairperson Bolton stated this budget includes one police resource officer in a unionized position. The school district system reimburses the Town of Plymouth 75% of this budgeted amount each year.

Article 12: To see if the Town will vote to raise and appropriate the sum of \$1,664,322 for FY 21/22 public safety – fire & ambulance, as follows:

Fire Department.....\$ 1,532,752

Ambulance.....\$ 131,570

Chairperson Bolton explained this budget includes a 1.5% cost of living adjustment for non-union employees including the Fire Chief, Deputy Fire Chief and administrative staff and associated benefit expenses. The remainder of the staff are all unionized positions. This year the department has increased many training lines within the two budgets to continue the necessary training of the staff and to keep these employees updated on the national standards. The fire department was notified while working on their budget proposal that the furnace is failing and needs to be replaced at the fire station. That expense has been added to the budget this year.

Article 13: To see if the Town will vote to raise and appropriate the sum of \$1,200,773 for FY 21/22 for the Highway Department, as follows:

Highway Department.....	\$ 1,138,773
Street Lighting.....	\$ 62,000

And further to offset this appropriation by authorizing the withdrawal of \$25,000 from the Motor Vehicle Capital Reserve Fund established for this purpose.

Chairperson Bolton stated the highway department budget includes a cost-of-living adjustment for 1.5% for seven full-time and two part-time employees. The Select Board has approved an additional \$10,000 request for this department for road construction. The Highway Manager and Plymouth’s Planning and Community Development Director are working on researching and applying for grants to assist in offsetting some of the expenses associated with this department.

Article 14: To see if the Town will vote to raise and appropriate the sum of \$125,000 for the purpose of funding the following Capital Outlay Project for FY 21/22.

Bartlett Road Improvements, Phase 1.....	\$ 125,000
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Chairperson Bolton stated this warrant article was put on the warrant by the Select Board who have expressed this roadway to be a priority due to the excessive wear and travel usage. This expense represents a total reconstruction of approximately 900 feet of roadway beginning at Reservoir Road. The emergency service of Plymouth Fire, Ambulance and Police Department have expressed the need to adequately maintain this roadway to allow for swift responses to the residents and businesses in this area.

Article 15: To see if the Town will vote to raise and appropriate the sum of \$263,400 for the purpose of funding the following Capital Outlay Projects for FY 21/22.

Chairperson Bolton outlined the purpose of the warrant article, as follows:

Landfill Monitoring – \$8,400 to continue the Town’s obligation of monitoring the landfill

Improvement to Road Construction – \$202,000 for New Hebron Road reconstruction of 750 ft and Boulder Point complete overlay.

Crushed Gravel – As stock allows the highway department will crush the product.

Conservation Commission Project – \$ 5,000 allows for any expense that is associated with the maintenance of the Conservation Commission areas to be paid.

Airport Improvements – \$3,000 These funds will be utilized to offset a grant being applied for the upgrades of the airport property.

Perpetual Care Fund Reimbursement – \$35,000 over the last few years the Town has taken out funds to offset the budget of the cemetery from the cemetery perpetual care fund. The amount allowed was to only be interest on the accounts, not principal. Principal was disbursed to the Town. This allows for the amount of principal that was disbursed to be put back into the perpetual care fund.

Article 16: To see if the Town will vote to raise and appropriate the sum of \$201,751 for the purpose of funding the following Capital items for FY 21/22:

Fire – F250 4X4.....	\$ 43,902
Fire – Portable Radios.....	\$ 25,000
Ambulance – Equipment Defibrillators.....	\$ 18,975
Highway – Sidewalk Tractor final payment.....	\$ 37,192
Ambulance – Tools.....	\$ 12,000
Ambulance – Power Lift.....	\$ 29,682
Highway Equipment Repairs.....	\$ 20,000
Airport Tractor.....	\$ 15,000

Chairperson Bolton outlined the purpose of the warrant article, as follows:

Fire Department – F250 4x4 will be replacing the 2008 Ford F250

Fire Department – Holderness and Plymouth have collaboratively entered into a grant for replacement of radios. These funds may be utilized as an offset to the grant or if the grant is not approved, it will allow the department to replace a few of the older radios this year.

Ambulance – In 2020-2021, the fire department purchased a new defibrillator for the department.

Highway – this is the final payment due on this piece of equipment.

Ambulance – These are necessary items for the department. The powerlift is a motorized stretcher that actually lifts patients into and out of the ambulance and will prevent injuries to personnel who in the past had to lift the patients.

Highway Equipment Repairs – This line is utilized for repairs to our Town equipment and will be utilized in the offsetting of grants associated with the highway department.

Airport Tractor – This appropriation is for the purchase of attachments to the current airport tractor and a purchase of a zero-turn mower.

Article 17: To see if the Municipality will vote to raise and appropriate the sum of \$40,000 to fund the following capital item:

Recycling Plow Utility Truck.....\$ 40,000

And to authorize the withdrawal of \$20,000 from the Recycling Equipment Capital Reserve fund established for this purpose.

Chairperson Bolton explained this piece of equipment will be replacing the 2008 plow truck.

Article 18: To see if the Town will vote to add to the existing Capital Reserve Funds under the provision of RSA 35:1 for the following purposes and raise and appropriate the respective sums (totaling \$198,000) to be placed in said funds. The Board of Selectmen are agents to expend from these funds:

Conservation Commission CRF.....\$ 5,000

Highland Street/South Main St. CRF.....\$ 100,000

Highway Heavy Equipment CRF.....\$ 88,000

Library Building Maintenance CRF.....\$ 5,000

Chairperson Bolton explained this is only the beginning of playing catch up after 14 years of not allowing departments to spend or save money to go toward these purchases. Without the bond, taxes would have gone up at least \$3.00 per \$1,000 in valuation. With the bond, the town’s effect on the tax rate was projected to be .69. Once all adjustments were made the effect on the tax rate was actually .30. The amount of funds being requested to put into capital reserves this year has been reduced by members of the Select Board as they feel that the two bonds were approved by voters over the past few years to help departments acquire some of their infrastructure needs.

Article 19: To transact any other business that may legally come before said meeting.

Moderator Clay reiterated that comments and questions need to be submitted to the town by Thursday, March 4, 2021. The second deliberative session will be held on Saturday, March 6, 2021 at 1:00pm and the warrant articles will be voted on Saturday, April 17, 2021. The annual town election is Tuesday, March 9, 2021.

Meeting adjourned at 1:36pm.

2nd Deliberative Session

The second virtual deliberative session of the legal meeting of the inhabitants of the Town of Plymouth, NH was held on Saturday, March 6, 2021 at 1:00 o'clock in the afternoon.

Moderator Robert Clay opened the meeting of the Town of Plymouth at 1:00pm.

Per Moderator Clay and the Select Board, it was determined at the January 25, 2021 work session that the meeting location for the annual town meeting would be unsafe due to the Covid-19 pandemic, therefore per NH RSA 40:4, the decision was made to hold the meetings virtually as outlined in HB1129.

Chairperson Bill Bolton quoted the Center for Disease Control (CDC), "Now is not the time to relax the critical safeguards that we know can stop the spread of Covid-19 in our communities, not when we are so close. We have the ability to stop a potential fourth surge of cases in this country."

HB1129 requires that two virtual meetings be held. The first of the two meetings was held to present the proposed budget and warrant articles. Opinions and concerns over the warrant articles would then be accepted by email, mail or phone.

All input received by the deadline was presented in the second virtual meeting for discussion and debate by the governing body. Input from the public may be accepted at this time. Articles will then be put in their final form based on information received from the public and discussion held by the Select Board. The final warrant articles will be made available electronically on Friday, March 26th, 2021 on the town website.

Ballot voting on the warrant articles will take place on Saturday, April 17th, 2021 from 9:00am to noon at the Plymouth Elementary School gymnasium with the option of remaining in the safety of your vehicle to vote.

The first warrant article will ask voters if they accept this optional town meeting procedure. It is important to vote yes to this article as if this article is defeated the rest of the articles will fail as well.

Article 02: To see if the Town will vote to approve these optional Town Meeting procedures, with the understanding that, on the date of the April 17, 2021 business session of Town Meeting, voting on the remaining warrant articles, beginning with Article 2, shall be by ballot voting, and there will be no discussion of or amendments to any of the warrant articles at this session of the Town Meeting.

Moderator Clay began with the first question for the Select Board. Patrice Scott asked why they chose a forum which excludes the public from discussing any questions and/or issues raised in the warrant?

Patrice Scott also inquired whether the Select Board sought input from the public before deciding to desecrate the manner in which Plymouth citizens have been convening since 1763?

Chairperson Bolton reiterated that the head of the CDC encourages the public to continue social distancing. The Select Board determined that the first meeting would not be interactive, but a meeting in which the election officials and the Select Board would explain the articles to the public with the understanding that any and all comments and questions could be submitted to the Select Board prior to the second meeting.

Moderator Clay replied that the Select Board chose to follow the guidance given under HB1129 which states that after the first virtual deliberative session is adjourned, questions and comments from the public shall be solicited and received via electronic mail, voicemail, text message or by other means.

Select Board member Zach Tirrell asked that the public raise their hand when they have a question.

Moderator Clay instructed attendees how to use the raise hand feature on Zoom.

Finance Director Anne Abear observed two questions that had been asked using the chat feature on Zoom.

Patrice Scott asked how the public can weigh in and when will questions be recognized by the Select Board? She continued on and expressed her appreciation to the Select Board for enabling public comment at the second meeting but was frustrated that public comment was not allowed at the first deliberative session.

Moderator Clay explained that HB1129 let the Select Board use the first deliberative session to read through warrant articles without public address.

Patrice Scott expressed that she is concerned whether this format of town meeting is legitimate. She asked how many voters are in attendance.

Moderator Clay stated there are currently nine viewers.

Patrice Scott stated that the average number of voters to attend town meetings is 100. She feels that the Select Board could have accommodated the residents by having a regular town meeting. Other towns plan to continue with regular town meetings. She suggested that residents strike down the second warrant article.

Henry Ahern agreed with Patrice Scott and does not recommend that registered voters vote yes on this warrant article. He suggested that the Select Board hold a meeting in a different season.

Article 03: To see if the Town will vote to recognize Plymouth as the Destination for Environmental Studies for Eco-Tourism, which would formalize a similar recognition that was passed by the Select Board on April 4, 2017.

By recognizing Plymouth as the Destination for Environmental Studies and Eco-Tourism, the Town of Plymouth is sending a message that our Town is the place to enjoy nature and learn about our environment. Furthermore, this action will put Plymouth on the map, in a stronger position to organize and develop planning for our future economic and educational endeavors; and create funding opportunities for future projects.

Moderator Clay read a comment from Marcia Blaine who states, “Thank you for your willingness to adopt this unique solution to the pandemic challenges. I found it very helpful. Bill’s explanation of why each warrant article was written as it appears was really excellent. I hope you will have the opportunity to answer the following questions: I am a former member of the Advisory Budget Committee. I do not see and did not hear any mention of the Advisory Budget Committee. I know they worked long and hard on a truly useful report to the Select Board, finding examples of places where possible efficiencies might be found or places where repeated budget requests seem to have become fixed in stone. Will you please address the questions and points they raised and how the Board decided the issues? For example, there appears to be a yearly requested 3% salary increase for town employees. Why and why now?”

Zach Tirrell felt that Marcia Blaine’s question is meant to address warrant article six.

Moderator Clay replied that he felt it was an appropriate question for any warrant article that deals with funds.

Ted Wisniewski, member of the Advisory Budget Committee, stated that the budget committee provided a statement after review of department budgets. They found the budget was prepared in good faith.

Moderator Clay read the written response to Marica Blaine. The Select Board met many times with members of the Advisory Budget Committee and while they made several suggestions to the budget, the Select Board would like to address the following concerns. The Select Board

decided that non-contractual and non-unionized positions would receive a 1.5% increase. The Select Board has negotiated with the union for an increase in the pay of employees and would utilize that amount for non-unionized employees as well. The town is conducting a pay and classification study for all positions and agreed to withhold the 3% increase this year.

Moderator continued to read the written responses from the Select Board. It was suggested by the Advisory Budget Committee that the Administrative Assistant be moved from the parking budget to the police department's budget. It was also suggested and agreed on that it was not the appropriate time to create a full-time position at the Recycling Department. The full-time position was removed and a new budget line for a part-time position was placed. Furthermore, the committee would like to see a better explanation and consistent requests received from the department heads for their annual budget requests. The Select Board with the help of the Town Manager and Finance Director plan to improve the budgeting process.

Patrice Scott inquired what is the origin of this article.

Chairperson Bolton relayed that the article was presented to the Select Board in connection with the resolution that was passed by former Select Board members in April of 2017. This article and resolution was presented by Select Board member Neil McIver.

Patrice Scott asked what the potential costs to Plymouth taxpayers if the town is designated as a Destination for Environmental Studies and Eco-Tourism?

Chairperson Bolton stated that there is no tax burden on residents.

Patrice Scott inquired what land restrictions may property owners assume under such designation?

Chairperson Bolton replied that this warrant article would have no effect on zoning and land use.

Patrice Scott asked whether the Town Planner approves of this warrant article.

Chairperson Bolton read the Town Planner's response to the warrant article. To summarize her response, the Town Planner is supportive of this warrant article and feels that it is consistent with the goals in the master plan. The eco-tourism designation will also help the town in working with the Office of Outdoor Recreation Industry Development (ORID).

Patrice Scott inquired what funding opportunities are anticipated?

Chairperson Bolton said that the town hopes that in the future this designation will present grant opportunities which will be essential for development.

Article 04: To see if the Town will vote to reclassify Martin Estates Road from a private association road to a town owned road from the intersection of Bridgewater Hill Rd. to the cul de sac ending Martin Estates Road.

Patrice Scott inquired whether the reclassification of this road will cost taxpayers?

Chairperson Bolton replied that the initial cost of reclassifying Martin Estates Road will be the responsibility of the owner of the property as the owner must bring the road up to town roadway specifications prior to approval. Once the roadway is accepted, all maintenance costs will be paid from the highway department's budget.

Article 05: To see if the Town will vote to raise and appropriate the sum of \$25,000 for costs associated with conservation land acquisition and protection, including, but not limited to, establishing an easement on lands associated with a Pemi Oxbow Recreation Area and to offset this appropriation by authorizing the withdrawal of \$25,000 from the Conservation Commission Capital Projects Capital Reserve Fund established for this purpose.

Chairperson Bolton read the amendment to the article. In 2008, the town approved to establish the Conservation Commission under the provisions of RSA 36-A. It is recommended that the Board amend the wording of this article to read:

To see if the Town will vote to adopt the provisions of RSA 36-A:4-a, II (a) to authorize the Conservation Commission to expend funds to purchase interests in land outside the boundaries of our Municipality and further to authorize the Plymouth Conservation Commission to spend up to \$25,000 from the Capital Reserve Fund to be used for land acquisition and establishing a conservation easement on these lands in collaboration with the Holderness Conservation Commission and other qualified organizations.

Patrice Scott inquired how the Select Board plans to publish amended warrant articles?

Moderator Clay confirms that any amendments will be electronically published.

Article 06: To see if the Town will vote to raise and appropriate the sum of \$4,463,929 for FY 21/22 general governmental and Departmental expenses.

Salaries, Fees and Expenses - Selectmen's Office.....	\$ 403,195
Election, Registration, Vital Statistics - Town Clerk's Office.....	\$ 157,650
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Library Expansion Project Bond Payment #11.....	\$	136,971
Conservation Commission.....	\$	2,050
Health Agencies.....	\$	23,070
Intergovernmental Welfare Agencies.....	\$	63,097

Chairperson Bolton stated that the Select Board, at the recommendation of the non-profit budget committee reviewed each request included in the final two appropriations on this article. These requests are detailed by the agency in the budget and the Board has kept them level funded in the past. Adjustments were made to encompass an actual cost-of-living adjustment for the individual agencies this year. This article also presents the payments for the bonded indebtedness of the town associated with the Pease Public Library expansion and Infrastructure Bonds.

Patrice Scott inquired what the percentage increase does the recited sum represent in general governmental and departmental expenses over the last year?

Chairperson Bolton explained that the overall increase from this warrant article is 2.59%.

Article 07: To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and AFSME, Council 93, which calls for the following estimated increases in salaries and benefits at the current staffing level.

FISCAL YEAR	ESTIMATED INCREASE	TOTAL
21/22	Police \$22,387.00 Fire \$32,927.00	\$55,314

And further to raise and appropriate the amount of \$ 55,314.00 for the 2021/2022 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over that of the appropriation at current staffing levels paid in the prior fiscal year.

Chairperson Bolton stated this warrant article extends the current contract with the AFSME, Council 93 union employees for one year which includes several employees from the Fire and Police Department. The costs associated with this article represent a 3% cost of living for police personnel and an additional increase for fire department personnel to appropriately bring the wages of those employees up to a more standardized wage base. The Select Board requested this one-year extension to allow for the completion of a wage and classification study. This study will be utilized more extensively in the future for all town salaries.

Patrice Scott inquired whether the Select Board could clarify the percent increases in the Collective Bargaining Agreement for the Fire and Police Department.

Chairperson Bolton clarified that the Collective Bargaining Agreement covers the fire and police personnel. The Fire Chief presented a wage analysis and it was decided by the Select Board to conduct a wage and classification study of all municipal positions. The study will be utilised in the future to assist departments by ensuring that employees are within an adequate pay range. Non-unionized employees are to only receive a 1.5% raise the next budget fiscal year. Unionized employees will receive a 3% raise. Personnel at the fire department will receive between 7-9% pay increases.

Article 08: Shall the Town, if article 07 is defeated, authorize the governing body to call one special meeting, at its option, to address article costs only.

Chairperson Bolton stated this warrant article allows the Town to hold one special meeting to address items within warrant article seven, if that article does not pass.

Henry Ahern inquired what happens to the collective bargaining agreement if the second article fails?

Moderator Clay and Chairperson Bolton agree that a special meeting would be held, but ultimately statutory requirements force the town to adopt the past fiscal year's budget.

Patrice Scott inquired what the cost of holding a special town meeting in the event that this article does not pass?

Chairperson Bolton stated that the cost of a special town meeting depends on the work deemed necessary. If the Town decides to hold a special town meeting, the estimated cost could be upwards of \$4,000.

Article 09: To see if the Town will vote to raise and appropriate the sum of \$2,271,313 for FY 21/22 public safety-police and dispatch.

Police Department.....	\$ 1,752,825
Dispatch.....	\$ 518,488

And further to offset this appropriation by authorizing the withdrawal of \$30,000 from the Police Special Detail Fund.

Chairperson Bolton stated the Select Board recommends passage of this warrant article. This budget includes a 1.5% cost of living adjustment for non-unionized personnel with the exception of contract employees who will receive the same increase of 3% as the union employees. At the request of the advisory budget committee this year the Selectboard approved moving the parking administrative staff salary and benefits to the police department budget line. This employee's majority of the time is spent as administrative support to the Police department, not the parking

department. The appropriations listed include: 5 full-time patrol officers, 3 regular full-time dispatchers, 1 part time dispatcher, 1 detective, 1 detective sergeant, 3 shift sergeants, 1 school crossing attendant, 1 dispatch coordinator, 1 dispatch supervisor, 1 administrative assistant, 1 deputy chief and 1 chief.

The Police Chief Stephen Lefebvre clarified that there are two shift sergeants.

Patrice Scott asked the Select Board to clarify the statement made regarding employee pay increases.

Chairperson Bolton reiterated that all employees with the exception of two contractual employees who are non-unionized will receive a 1.5% increase.

Article 10: To see if the Town will vote to raise and appropriate the sum of \$92,616 for the purpose of funding the FY 21/22 Parking Department and to offset this appropriation by further authorizing the withdrawal of \$30,000 from the parking special revenue fund.

Chairperson Bolton stated this budget includes a 1.5% cost of living adjustment for the parking enforcement officer. This budget has been reduced overall by removing the administrative employee who has been moved to the regular police budget.

Article 11: To see if the Town will vote to raise and appropriate the sum of \$120,226 for the purpose of funding the FY 21/22 Resource Officer to be offset by \$93,845 from the SAU48 School System.

Chairperson Bolton stated this budget includes 1 police resource officer in a unionized position. The school system reimburses the Town 75% of this budgeted amount each year.

Patrice Scott inquired whether the apportion for the Resource Officer excluded charges to the elementary school and regional school district, or whether the taxpayers are paying thrice for this position?

Chairperson Bolton explained that the Resource Officer is an employee of the police department; therefore the actual expense must be appropriated by the town. The elementary school and high school reimburses the town 75% of the cost of this position. The actual cost to the town is 25% and is allocated to taxpayers.

Police Chief Lefebvre stated that while the school covers 75% of this line, taxpayers are ultimately responsible to pay taxes to the school and town.

Article 12: To see if the Town will vote to raise and appropriate the sum of \$1,664,322 for FY 21/22 public safety – fire & ambulance, as follows:

Fire Department.....\$ 1,532,752
 Ambulance.....\$ 131,570

Chairperson Bolton stated this budget includes a 1.5% cost of living adjustment for non-union employees including the Fire Chief, Deputy Fire Chief and Administrative Support staff and associated benefit expenses. This year the department has increased many training lines within the two budgets to continue the necessary training of the staff and to keep these employees updated on the national standards. The department was notified while working on their budget proposal that the furnace is failing and needs to be replaced at the fire station. That expense has been added to the budget this year.

Article 13: To see if the Town will vote to raise and appropriate the sum of \$1,200,773 for FY 21/22 for the Highway Department, as follows:

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 Street Lighting.....\$ 62,000

And further to offset this appropriation by authorizing the withdrawal of \$25,000 from the Motor Vehicle Capital Reserve Fund established for this purpose.

Chairperson Bolton stated the highway department budget includes a cost-of-living adjustment for 1.5% for 7 full-time and 2 part-time employees. The Select Board has approved an additional \$10,000 request for this department for road construction. The Highway Manager and Planning and Community Development Director are working on the application of grants to assist in offsetting expenses. They are currently applying for a TAP grant which would assist the improvement of a project for sidewalks near the entrance to the school system.

Article 14: To see if the Town will vote to raise and appropriate the sum of \$125,000 for the purpose of funding the following Capital Outlay Project for FY 21/22.

Bartlett Road Improvements, Phase 1.....\$ 125,000

Chairperson Bolton stated this warrant article was put on the warrant by the Select Board who expressed this roadway to be a priority due to the excessive wear and travel usage. This expense represents a total reconstruction of approximately 900 feet of roadway beginning at Reservoir Road. The emergency service of Plymouth Fire, Ambulance and Police Department have expressed the need to adequately maintain this roadway to allow for swift responses to the residents and businesses in this area.

Article 15: To see if the Town will vote to raise and appropriate the sum of \$263,400 for the purpose of funding the following Capital Outlay Projects for FY 21/22.

Chairperson Bolton outlined the purpose of the warrant article, as follows:

Landfill Monitoring – \$8,400 to continue the Town’s obligation of monitoring the landfill

Improvement to Road Construction – \$202,000 for New Hebron Road reconstruction of 750 ft and Boulder Point complete overlay.

Crushed Gravel – As stock allows the highway department will crush the product.

Conservation Commission Project – \$ 5,000 allows for any expense that is associated with the maintenance of the Conservation Commission areas to be paid.

Airport Improvements – \$3,000 These funds will be utilized to offset a grant being applied for the upgrades of the airport property.

Perpetual Care Fund Reimbursement – \$35,000 over the last few years the Town has taken out funds to offset the budget of the cemetery from the cemetery perpetual care fund. The amount allowed was to only be interest on the accounts, not principal. Principal was disbursed to the Town. This allows for the amount of principal that was disbursed to be put back into the perpetual care fund.

Article 16: To see if the Town will vote to raise and appropriate the sum of \$201,751 for the purpose of funding the following Capital items for FY 21/22:

Fire – F250 4X4.....	\$ 43,902
Fire – Portable Radios.....	\$ 25,000
Ambulance – Equipment Defibrillators.....	\$ 18,975
Highway – Sidewalk Tractor final payment.....	\$ 37,192
Ambulance – Tools.....	\$ 12,000
Ambulance – Power Lift.....	\$ 29,682
Highway Equipment Repairs.....	\$ 20,000
Airport Tractor.....	\$ 15,000

Chairperson also outlined the purpose of this warrant article, as follows:

Fire Department – F250 4x4 will be replacing the 2008 Ford F250.

Fire Department – Holderness and Plymouth have collaboratively entered into a grant for

replacement of radios. These funds may be utilized as an offset to the grant or if the grant is not approved, it will allow the department to replace a few of the older radios this year.

Ambulance – In 2020-2021, the fire department purchased a new defibrillator for the department.

Highway – this is the final payment due on this piece of equipment.

Ambulance – These are necessary items for the department. The powerlift is a motorized stretcher that actually lifts patients into and out of the ambulance and will prevent injuries to personnel who in the past had to lift the patients.

Highway Equipment Repairs – This line is utilized for repairs to our Town equipment and will be utilized in the offsetting of grants associated with the highway department.

Airport Tractor – This appropriation is for the purchase of attachments to the current airport tractor and a purchase of a zero-turn mower.

Article 17: To see if the Municipality will vote to raise and appropriate the sum of \$40,000 to fund the following capital item:

Recycling Plow Utility Truck.....\$ 40,000

And to authorize the withdrawal of \$20,000 from the Recycling Equipment Capital Reserve fund established for this purpose.

Chairperson Bolton stated this piece of equipment will be replacing the 2008 plow truck.

Article 18: To see if the Town will vote to add to the existing Capital Reserve Funds under the provision of RSA 35:1 for the following purposes and raise and appropriate the respective sums (totaling \$198,000) to be placed in said funds. The Board of Selectmen are agents to expend from these funds:

Conservation Commission CRF.....\$ 5,000

Highland Street/South Main St. CRF.....\$ 100,000

Highway Heavy Equipment CRF.....\$ 88,000

Library Building Maintenance CRF.....\$ 5,000

Chairperson Bolton stated this is only the beginning of playing catch up after 14 years of not allowing departments to spend or save money to go toward these purchases. Without the bond, taxes would have gone up at least \$3.00 per \$1,000 in valuation. With the bond, the Town’s effect on the tax rate was projected to be .69. Once all adjustments were made the effect on the

tax rate was actually .30. The amount of funds being requested to put into capital reserves this year has been reduced by the Select Board as the 2 bonds that were approved by voters have helped departments acquire some of their infrastructure needs.

Henry Ahern inquired how much interest the Town is earning in the perpetual care fund and how close the funds are to covering cemetery expenses?

Finance Director Anne Abear stated that they cannot answer Henry's question because only the cemetery trustees would have the answer.

Moderator Clay explained his understanding of the warrant article is principal instead of interest was withdrawn from the account, and the town is now replacing these funds.

Henry Ahern asked how the Town intends to make up this money?

Moderator Clay asked if the withdrawal of funds was an error?

Chairperson Bolton said the withdrawn funds covered a cemetery expense.

Finance Director Anne Abear said there was no offset from the perpetual care funds.

Moderator Clay asked if there is an article that raises cemetery funds?

Finance Director Anne Abear agreed and pointed to article six.

Moderator Clay confirmed that warrant article six will raise funds for the cemetery, answering Henry's question.

Patrice Scott inquired whether the Select Board will host a special town meeting if the second warrant article fails. She further thanked the Select Board for meeting with the public.

Moderator Clay said he cannot wait to return to a regular town meeting.

Chairperson Bolton shared the amount that is left in the perpetual care fund to offset the cemetery budget.

Article 19: To transact any other business that may legally come before said meeting.

Moderator Clay announced the annual town election will be held on Tuesday, March 9, 2021. The warrant articles will be voted on Saturday, April 17, 2021. The annual town election is Tuesday, March 9, 2021.

Moderator Clay read the amendment to warrant article four regarding Martin Estates Road, as follows: to see if the Town will vote to confirm the authority of the Selectmen to accept Martin

Estate Road as a Town owned public road from the intersection of Bridgewater Hill Rd. to the cul-de-sac at the end of Martin Estates Road, provided that the Selectmen conclude that the property owner has complied with the Town's Policy for the Acceptance of Town Roads.

Moderator Clay also read the amendment to warrant article five, as follows: to see if the Town will vote to adopt the provisions of RSA 36-A:4-a, II (a) to authorize the Conservation Commission to expend funds to purchase interests in land outside the boundaries of our Municipality and further to authorize the Plymouth Conservation Commission to spend up to \$25,000 from the Capital Reserve Fund to be used for land acquisition and establishing a conservation easement on these lands in collaboration with the Holderness Conservation Commission and other qualified organizations.

Chairperson Bolton made a motion to accept the amendment to warrant article four, seconded by John Randlett. All in favor.

John Randlett made a motion to accept the amendment to warrant article five, seconded by Maryann Barnsley. All in favor.

Meeting adjourned at 2:12pm.

Alternative Town Meeting

The 258th town meeting of the legal meeting of the inhabitants of the Town of Plymouth, NH was held on Saturday, April 17, 2021 at 9:00 o'clock in the morning at the Plymouth Elementary School. To accommodate voters who do not want to enter the building, a limited number of designated parking spaces will be available outside the building to allow voting from the safety of their vehicles.

There were 136 registered voters in attendance.

Article 02: To see if the Town will vote to approve these optional Town Meeting procedures, with the understanding that, on the date of the April 17, 2021 business session of Town Meeting, voting on the remaining warrant articles, beginning with Article 2, shall be by ballot voting, and there will be no discussion of or amendments to any of the warrant articles at this session of the Town Meeting.

Yes 105

No 32

Article 2 passed.

Article 03: To see if the Town will vote to recognize Plymouth as the Destination for Environmental Studies for Eco-Tourism, which would formalize a similar recognition that was passed by the Select Board on April 4, 2017.

By recognizing Plymouth as the Destination for Environmental Studies and Eco-Tourism, the

Town of Plymouth is sending a message that our Town is the place to enjoy nature and learn about our environment. Furthermore, this action will put Plymouth on the map, in a stronger position to organize and develop planning for our future economic and educational endeavors; and create funding opportunities for future projects.

Yes 103 No 33

Article 3 passed.

Article 04: To see if the Town will vote to confirm the authority of the Select Board to accept Martin Estates as a Town owned public road from the intersection of Bridgewater Hill Rd. to the cul-de-sac at the end of Martin Estates Road, provided that the Select Board conclude that the property owner has complied with the Town’s Policy for the Acceptance of Town Roads.

Yes 85 No 51

Article 4 passed.

Article 05: To see if the Town will vote to adopt the provisions of RSA 36-A:4-a, II (a) to authorize the Conservation Commission to expend funds to purchase interests in land outside the boundaries of our Municipality and further to authorize the Plymouth Conservation Commission to spend up to \$25,000 from the Capital Reserve Fund to be used for land acquisition and establishing a conservation easement on these lands in collaboration with the Holderness Conservation Commission and other qualified organizations and further to offset this appropriation by authorizing the withdrawal of \$25,000 from the Conservation Commission Capital Projects Capital Reserve Fund established for this purpose.

Yes 106 No 33

Article 5 passed.

Article 06: To see if the Town will vote to raise and appropriate the sum of \$4,463,929 for FY 21/22 general governmental and Departmental expenses, as follows:

Salaries, Fees and Expenses - Selectmen’s Office.....	\$ 403,195
Election, Registration, Vital Statistics - Town Clerk’s Office.....	\$ 157,650
Financial Administration.....	\$ 345,964
Reappraisal of Property.....	\$ 75,000
Contract Services Legal & others.....	\$ 185,488
Personnel Administration.....	\$ 1,500
Planning and Zoning.....	\$ 210,106
Land Use Enforcement.....	\$ 31,595

General Government Buildings.....	\$ 47,400
Cemeteries.....	\$ 60,967
Misc. Insurance (workers comp, liability & unemployment).....	\$ 197,291
Advertising & Regional Association.....	\$ 6,332
Emergency Management.....	\$ 40,449
Parks & Recreation.....	\$ 790,187
Library.....	\$ 517,198
Care of Trees.....	\$ 7,000
Patriotic Purposes.....	\$ 4,700
Other Culture & Recreation.....	\$ 12,100
Humane Society.....	\$ 6,500
Health Enforcement.....	\$ 10,000
Airport.....	\$ 7,550
Welfare Officer.....	\$ 27,551
Welfare Vendor Payments.....	\$ 70,000
Recycling/Solid Waste Disposal.....	\$ 486,843
Pemi-Baker Solid Waste District Dues.....	\$ 4,031
Infrastructure Bond Payment #6 Approved 2016.....	\$ 232,144
Infrastructure Bond Payment #1 Approved 2020.....	\$ 300,000
Library Expansion Project Bond Payment #11.....	\$ 136,971
Conservation Commission.....	\$ 2,050
Health Agencies.....	\$ 23,070
Intergovernmental Welfare Agencies.....	\$ 63,097

Yes 116 No 22

Article 6 passed.

Article 07: To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and AFSME, Council 93, which calls for the following estimated increases in salaries and benefits at the current staffing level (for police and fire employees)

FISCAL YEAR	ESTIMATED INCREASE	TOTAL
21/22	Police \$ 22,387.00 Fire \$ 32,927.00	\$ 55,314

And further to raise and appropriate the amount of \$ 55,314.00 for the 2021/2022 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over that of the appropriation at current staffing levels paid in the prior fiscal year.

Yes 110 No 28

Article 7 passed.

Article 08: Shall the Town, if article 07 is defeated, authorize the governing body to call one special meeting, at its option, to address article costs only.

Yes 119 No 19

Article 8 passed.

Article 09: To see if the Town will vote to raise and appropriate the sum of \$2,271,313 for FY 21/22 public safety-police and dispatch as follows:

Police Department.....	\$ 1,752,825
Dispatch.....	\$ 518,488

And further to offset this appropriation by authorizing the withdrawal of \$30,000 from the Police Special Detail Fund.

Yes 108 No 30

Article 9 passed.

Article 10: To see if the Town will vote to raise and appropriate the sum of \$92,616 for the purpose of funding the FY 21/22 Parking Department and to offset this appropriation by further authorizing the withdrawal of \$30,000 from the parking special revenue fund.

Yes 106 No 30

Article 10 passed.

Article 11: To see if the Town will vote to raise and appropriate the sum of \$120,226 for the purpose of funding the FY 21/22 Resource Officer to be offset by \$93,845 from the SAU48

School System.

Yes 108 No 28

Article 11 passed.

Article 12: To see if the Town will vote to raise and appropriate the sum of \$1,664,322 for FY 21/22 public safety – fire & ambulance, as follows:

Fire Department.....\$ 1,532,752
Ambulance.....\$ 131,570

Yes 124 No 15

Article 12 passed.

Article 13: To see if the Town will vote to raise and appropriate the sum of \$1,200,773 for FY 21/22 for the Highway Department, as follows:

Highway Department.....\$ 1,138,773
Street Lighting.....\$ 62,000

And further to offset this appropriation by authorizing the withdrawal of \$25,000 (to offset 4312-931-00 Road Construction) from the Motor Vehicle Capital Reserve Fund established for this purpose.

Yes 122 No 17

Article 13 passed.

Article 14: To see if the Town will vote to raise and appropriate the sum of \$125,000 for the purpose of funding the following Capital Outlay Projects for FY 21/22.

Bartlett Road Improvements – Phase 1.....\$ 125,000

Yes 108 No 27

Article 14 passed.

Article 15: To see if the Town will vote to raise and appropriate the sum of \$263,400 for the purpose of funding the following Capital Outlay Projects for FY 21/22.

Landfill Monitoring.....\$ 8,400
Improve Road Construction.....\$ 202,000
Crushed Gravel.....\$ 10,000

Conservation Commission Projects.....	\$	5,000
Airport Improvements.....	\$	3,000
Perpetual Care Fund Reimbursement.....	\$	35,000

Yes 128 **No 20**

Article 15 passed.

Article 16: To see if the Town will vote to raise and appropriate the sum of \$201,751 for the purpose of funding the following Capital items for FY 21/22:

Fire – F250 4X4	\$	43,902
Fire – Portable Radios.....	\$	25,000
Ambulance – Equipment Defibrillators.....	\$	18,975
Highway – Sidewalk Tractor final payment	\$	37,192
Ambulance – Tools.....	\$	12,000
Ambulance – Power Lift.....	\$	29,682
Highway Equipment Repairs.....	\$	20,000
Airport Tractor.....	\$	15,000

Yes 125 **No 13**

Article 16 passed.

Article 17: To see if the Municipality will vote to raise and appropriate the sum of \$40,000 to fund the following capital item:

Recycling Plow Utility Truck.....	\$	40,000
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And to authorize the withdrawal of \$20,000 from the Recycling Equipment Capital Reserve fund established for this purpose.

Yes 110 **No 26**

Article 17 passed.

Article 18: To see if the Town will vote to add to the existing Capital Reserve Funds under the provision of RSA 35:1 for the following purposes and raise and appropriate the respective sums (totaling \$198,000) to be placed in said funds. The Board of Selectmen as agents to expend from these funds:

Conservation Commission CRF.....	\$	5,000
Highland Street/South Main St. CRF.....	\$	100,000
Highway Heavy Equipment CRF.....	\$	88,000
Library Building Maintenance CRF.....	\$	5,000

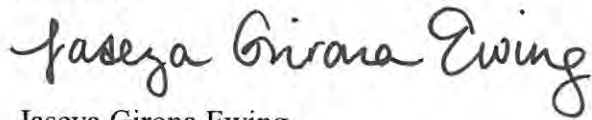
Yes 120 No 17

Article 18 passed.

Article 19: To transact any other business that may legally come before said meeting.

The alternate town meeting dissolved at 12:00pm.

Sincerely,



Jaseya Girona Ewing
Town Clerk

**TOWN OF
PLYMOUTH, NH**

**2021
MODERATOR'S RULES OF PROCEDURES**

FOR

**TOWN OF PLYMOUTH AND
PLYMOUTH SCHOOL DISTRICT
ANNUAL MEETINGS**

TOWN OF PLYMOUTH
and
PLYMOUTH SCHOOL DISTRICT

MODERATORS' RULES OF PROCEDURE

Unless changed by the voters at a Meeting, the Moderators intend to use the following Rules of Procedure to conduct Meetings for the Town of Plymouth and the Plymouth School District:

1. The Moderator will not follow Robert's Rules of Order. The Moderator will use the following general rules of procedure. The intent of the rules is to permit a fair discussion of the issues before the Meeting, keep the Meeting moving, and provide basic rules to govern procedural issues.
2. By majority vote, the voters can overrule any decision that the Moderator makes and any rule that the Moderator establishes. A voter may raise a request to overrule the Moderator by a Point of Order.
3. Unless announced otherwise at the Meeting, the Moderator will take up Articles one at a time and in the order that the Articles appear on the Warrant.
4. The Meeting will consider each Article as follows:
 - a. The Moderator will announce the Article and read the text of the Article.
 - b. The Moderator will recognize a member of the Selectboard, School Board, or a petitioner of a petitioned Article, to move adoption of the Article.
 - c. If the motion is seconded, the Moderator will recognize a member of the Selectboard, School Board, or a petitioner of a petitioned Article, to explain the Article if they wish to do so.
 - d. The Meeting will debate the Article and then vote on the Article. The Moderator does not intend to re-read the Article before a vote unless the Meeting votes to have the Moderator do so.
5. No one may speak to the Meeting unless he or she has the floor.
 - a. No one may have the floor unless recognized by the Moderator.
 - b. Except for Points of Order, the Moderator will not recognize a speaker unless she or he is at a microphone.
 - c. Please state your name each time you speak to the Meeting.
 - d. Even if you do not have the floor (not at a microphone and recognized), you may speak to raise a Point of Order to challenge a Moderator's ruling.

6. The Moderator will allow only one motion on the floor at a time. There are two exceptions to this rule:
 - a. You may raise a Point of Order at any time.
 - b. If you have the floor (at a microphone and recognized) you may also make:
 - I. A motion to amend the pending motion.
 - II. A Motion to Call the Question.
7. All substantial amendments and motions are to be in writing. Exceptions are amendments regarding technical changes to a printed Article, Points of Order, or Motions to Call the Question.
8. The Moderator will not accept negative motions, which are motions that require a “no” vote to vote in the affirmative, such as “I move that we not adopt the budget.”
9. Motions to Call the Question are motions that end discussion on the main motion. They are not debatable and require a two-thirds vote. Prior to voting on a Motion to Call the Question, the Moderator may allow voters who are standing in line at a microphone, and anyone seated at the head table who has previously indicated to the Moderator that he or she wishes to address the main motion, to speak.
10. The Moderator may allow non-resident School District officials, the school principal, and consultants or experts who are in attendance for the purpose of providing information about an Article to speak to the Meeting. Other non-residents may not speak to the Meeting without the permission of the voters.
11. All comments and questions are to be addressed to the Moderator. The Moderator will choose the individual to respond to a question.
12. Each speaker may only speak once until everyone who wishes to do so has spoken except that the Moderator may allow someone who has already spoken to respond to a question.
13. The Moderator may limit the amount of time that each speaker may address a motion. As a general rule, initial presentations on Articles should take less than ten minutes and subsequent speakers should limit the time for their comments and questions to less than three minutes.
14. All speakers must be courteous. The Moderator will not allow personal attacks or inappropriate language.

15. Votes on bond issues over \$100,000 must be by secret ballot and require a two-thirds majority to pass. Votes on amendments to bond articles require a simple majority. Votes on amendments to bond articles do not require a secret ballot.
16. Any five voters may request that a vote on be taken by secret ballot. The following procedures must be followed to request a vote by secret ballot:
 - a. The request must be in writing and presented to the Moderator during the meeting but prior to voting.
 - b. Five voters who requested the secret ballot must be present at the Meeting at the time of the vote.
 - c. A separate request must be submitted for each vote on which a secret ballot is requested.
17. Motions to Reconsider an Article may be made after a vote has been taken but are subject to the following restrictions:
 - a. Mandatory Restriction: If the Meeting votes to reconsider a ballot vote on a bond issue of over \$100,000, the Article cannot be reconsidered until a reconvened Meeting that is held at least seven days after the original vote. (RSA 33:8-a).
 - b. Optional Restriction: Any voter may introduce a Motion to Restrict Reconsideration of an Article at any time after the Article has been considered. If the Meeting votes to reconsider an Article after having previously voted to restrict reconsideration, the Article will be reconsidered at a reconvened Meeting that is held at least seven days after the original vote. A vote to restrict consideration of an Article is final and cannot be reconsidered later in the Meeting. (RSA 40:10).
18. The Moderator may vote on all Articles. However, the Moderator plans to vote in only two instances:
 - a. To break a tie.
 - b. To make a vote a tie if a motion the Moderator opposes would otherwise be carried by one vote.
19. The Moderator may adjourn the Meeting to a future date at a time certain if the Meeting runs past 11:00 p.m.

Robert Clay
Town of Plymouth Moderator
and
Quentin Blaine
Plymouth School District Moderator
2017

TOWN OF PLYMOUTH

2022

WARRANT AND BUDGET



Plymouth

The inhabitants of the Town of Plymouth in the County of Grafton in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

First Session of Annual Meeting (Official Ballot Voting – Articles 1 - 5)

Date: Tuesday, March 8, 2022
Time: 8:00 am – 7:00 pm
Location: Plymouth Elementary School

Second Session of Annual Meeting (Deliberative Session – Articles 6 - 30)

Date: Wednesday, March 9, 2022
Time: 7:00 pm
Location: Plymouth Elementary School

GOVERNING BODY CERTIFICATION

We certify and attest that on or before 2/4/2022, a true and attested copy of this document was posted at the place of meeting and at Plymouth Town Hall and Plymouth Elementary School and that an original was delivered to Plymouth Town Manager.

Name	Position	Signature
William Bolton	Selectman	<i>William Bolton</i>
Neil McIver	Selectman	<i>Neil McIver</i>
Zachary Tirrell	Selectman	<i>Zachary Tirrell</i>
Maryann Barnsley	Selectman	<i>Maryann Barnsley</i>
Theodore Wisniewski	Selectman	<i>Theodore Wisniewski</i>



Article 01 Election of Officers

To elect the following Town officers which appear on the official Town ballot for the ensuing year:

- 2 Select Board Members - 3-year terms
- 1 Town Clerk - 3-year term
- 1 Tax Collector - 3-year term
- 1 Cemetery Trustee - 3-year term
- 2 Trustee of Trust Fund Members - 3-year terms
- 1 Library Trustee - 3-year term

Article 02 Zoning Amendment

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Zoning Ordinance of the Town of Plymouth as follows: amend the definition of Fence in Section 202 for clarification and accuracy; and amend Section 414 (General Provisions) to clarify requirements related to fences regarding height, building permits, and where fences are permitted?

Article 03 Zoning Amendment

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Zoning Ordinance of the Town of Plymouth as follows: delete setback requirements for constructing additions to pre-existing nonconforming residential structures from Section 304 and add them to Section 405; delete requirements for structures on nonconforming lots from Section 401.2 (Existing Lots of Record) and add them to Section 405; and amend Section 405 (Nonconforming Uses) to clarify nonconforming uses, add requirements for nonconforming lots, and nonconforming structures.

Article 04 Zoning Amendment

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Zoning Ordinance of the Town of Plymouth as follows: amend Section 403 (Temporary Uses and Structures) to clarify standards, including adequate sanitary facilities, for the use of temporary dwellings for limited periods; to prohibit recreational vehicles and tents being used as permanent dwellings; to permit property owners or their guests to occupy no more than two recreational vehicles or tents on the property for no more than 120 days in any calendar year; and permit property owners to store unoccupied recreational vehicles which they own on their property under certain conditions?

Article 05 Zoning Amendment

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Zoning Ordinance of the Town of Plymouth as follows: amend Section 1204.3 to establish more comprehensive standards for Special Exceptions granted by the Zoning Board of Adjustment for Multiple Unit Dwellings (of three to six units)?



Deliberative Session

Article 06 Keno - Petitioned Article

Petitioned Article -

Shall we allow the operation of Keno games within the Town?

Article 07 General Governmental & Department Expenses

To see if the Town will vote to raise and appropriate the sum of \$6,699,814 for FY 22/23 general governmental and Departmental expenses, as follows:

- Salaries, Fees and Expenses - Selectmen's Office \$421,125
- Election, Registration, Vital Statistics - Town Clerk's Office \$164,312
- Financial Administration \$373,701
- Reappraisal of Property \$70,000
- Contract Services Legal & others \$209,912
- Planning and Zoning \$205,651
- Land Use Enforcement \$26,811
- General Government Buildings \$61,000
- Cemeteries \$63,906
- Misc. Insurance (workers comp, liability & unemployment) \$203,210
- Advertising & Regional Association \$6,253
- Emergency Management \$40,803
- Police Dispatch \$533,843
- Fire Department \$1,590,330
- Ambulance \$152,069
- Airport \$7,664
- Recreation Programs \$434,537
- Recreation Parks & Grounds \$298,664
- Library \$524,432
- Care of Trees \$7,000
- Patriotic Purposes \$4,700
- Other Culture & Recreation \$12,100
- NH Humane Society \$6,500
- Health Officers \$10,000
- Welfare Officer \$12,929
- Welfare Vendor Payments \$70,000
- Recycling/Solid Waste Disposal \$539,750
- Pemi-Baker Solid Waste District Dues \$4,709
- Infrastructure Bond Payment #7 Approved 2016 \$214,882
- Infrastructure Bond Payment #2 Approved 2020 \$285,000
- Library Expansion Project Bond Payment #12 \$136,971
- Conservation Commission \$7,050

The Selectboard recommends passage of this article.

Estimated net tax impact for this warrant article - \$5.81/\$1,000 in property valuation



Article 08 Full Time Fire/EMS Personnel

To see if the Town will vote to raise and appropriate the sum of \$86,678 for the purpose of hiring on additional full time Fire/EMS employee. This amount is for wage and benefits associated with that position. (Majority vote required)

The Selectboard recommends passage of this article.

Estimated net tax impact for this warrant article - \$0.17/\$1,000 in property valuation

Article 09 Part Time Recycling Ctr Employee

To see if the Town will vote to raise and appropriate the sum of \$22,287 for the purpose of hiring a part-time employee for the Plymouth Recycling Center. (Majority vote required)

The Selectboard recommends passage of this article.

Estimated net tax impact for this warrant article - \$0.04/\$1,000 in property valuation

Article 10 Collective Bargaining Agreement

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Selectboard and AFSME, Council 93, which calls for the following estimated increases in salaries and benefits at the current staffing level (for police and fire employees)

FISCAL YEAR	ESTIMATED INCREASE		TOTAL
22/23	Police \$44,553	Fire \$127,047	\$171,600
23/24	Police \$54,810	Fire \$145,194	\$200,004
24/25	Police \$88,323	Fire \$166,198	\$254,521

And further to raise and appropriate the amount of \$171,600 for the FY 22/23, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over that of the appropriation at current staffing levels paid in the prior fiscal year.

The Selectboard recommends passage of this article. (Majority vote required)

Estimated net tax impact for this warrant article - \$0.35/\$1,000 in property valuation

Article 11 Authorization Special Town Mtg

Shall the Town, if warrant article #10 is defeated, authorize the governing body to call one special meeting, at its option, to address warrant article #10 cost items only? (Majority vote)

The Selectboard recommends passage of this article.



Article 12 Police Department

To see if the Town will vote to raise and appropriate the sum of \$1,778,199 for FY 22/23 police department and to further offset for this appropriation by authorizing a withdrawal of \$25,000 from the Police Special Detail Fund.

The Selectboard recommends passage of this article.

Estimated net tax impact for this warrant article - \$3.53/\$1,000 in property valuation

Article 13 Police Parking

To see if the Town will vote to raise and appropriate the sum of \$105,946 for the purpose of funding the FY 22/23 Police Parking Department and to further authorize the withdrawal of \$30,000 from the parking special revenue fund to offset this appropriation.

The Selectboard recommends passage of this article.

Estimated net tax impact for this warrant article - \$0.15/\$1,000 in property valuation

Article 14 Police School Resource Officer

To see if the Town will vote to raise and appropriate the sum of \$142,213 for the purpose of funding the FY 22/23 Police School Resource Officer. This appropriation to be offset by \$106,660 from the SAU #48 School System.

The Selectboard recommends passage of this article.

Estimated net tax impact for this warrant article - \$0.07/\$1,000 in property valuation

Article 15 Discontinue 1991 Ladder Truck CR Fund

To see if the Town will vote to discontinue the 1991 Ladder Truck CR Fund created in 2005. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required)

Article 16 Proceeds from 1991 Ladder Truck CR Fund

To see if the Town will vote to raise and appropriate the sum of \$14,204 to be added to the Tower Truck CR Fund previously established. This sum to come from unassigned fund balance funds created with the discontinuation of the 1991 Ladder Truck CR Fund previously moved to the Tower Truck CR Fund. (Majority vote required)

The Selectboard recommends this warrant article.

No amount to be raised from taxation.



Article 17 Fire Engine Lease - 5 year

To see if the Town will vote to authorize the Selectboard to enter into a Five (5)-year lease to purchase agreement in the amount of \$732,600 for the purpose of leasing/purchasing a Fire Engine, and to raise and appropriate the sum of \$157,641 to fund the first year's payment. This is year 1 of a 5-year lease to purchase agreement. This lease agreement contains a non-appropriation escape clause. (Majority vote required)

This Selectboard recommends passage of this article.

Estimated net tax impact for this warrant article - \$0.32/\$1,000 in property valuation

Article 18 Highway & Street Lighting

To see if the Town will vote to raise and appropriate the sum of \$1,235,407 for FY 22/23 for the Highway Department, as follows:

Highway Department \$1,173,407
Street Lighting \$62,000

And further to offset this appropriation by authorizing the withdrawal of \$25,000 from the Municipal Transportation Improvement Capital Reserve Fund established for this purpose.

The Selectboard recommends passage of this article.

Estimated net tax impact for this warrant article - \$2.47/\$1,000 in property valuation

Article 19 Highway Garage Building Maintenance

To see if the Town will vote to raise and appropriate the sum of \$26,000 for repairs to the Highway garage building and authorize the withdrawal of \$26,000 from the Highway Building Capital Reserve Fund created for that purpose. No funds to come from general taxation for this purpose. (Majority vote required)

The Selectboard recommends passage of this article.

Estimated net tax impact for this warrant article - \$0.00/\$1,000 in property valuation

Article 20 Highway Dump Truck Purchase

To see if the Town will vote to raise and appropriate the sum of \$115,000 for a Highway dump truck purchase and authorize the withdrawal of \$104,966 from the Highway Material Handling Equipment Capital Reserve Account created for that purpose. The balance of \$10,034 is to come from general taxation. (Majority vote required)

The Selectboard recommends passage of this article.

Estimated net tax impact for this warrant article - \$0.02/\$1,000 in property valuation



Article 21 Highway Backhoe Loader

To see if the Town will vote to raise and appropriate the sum of \$176,000 for the purchase of a backhoe loader for the highway department and authorize the withdrawal of \$137,555 from the Highway Heavy Equipment Capital Reserve Account created for that purpose. The balance of \$38,445 is to come from general taxation. (Majority vote required)

The Selectboard recommends passage of this article.

Estimated net tax impact for this warrant article - \$0.08/\$1,000 in property valuation

Article 22 Bartlett Road Phase 2

To see if the Town will vote to raise and appropriate the sum of \$225,000 for the purpose of improvements to Bartlett Road - Phase 2. (Majority Vote Required)

The Selectboard recommends passage of this article

Estimated net tax impact for this warrant article - \$0.45/\$1,000 in property valuation

Article 23 PBTV Equipment

To see if the Town will vote to raise and appropriate the sum of \$10,000 for purchases of PBTV equipment and authorize the withdrawal of \$5,009 from the PBTV Equipment Capital Reserve Account created for that purpose. The balance of \$4,991 is to come from general taxation. (Majority vote required)

The Selectboard recommends passage of this article.

Estimated net tax impact for this warrant article - \$0.01/\$1,000 in property valuation

Article 24 Capital Projects

To see if the Town will vote to raise and appropriate the sum of \$164,000 for the purpose of funding the following capital projects for FY 22/23:

Landfill Monitoring \$10,000
Improve Road Construction \$125,000
Cemetery Tree Work \$9,000
Planning Board Capital Improvement Plan Update \$20,000

The Selectboard recommends passage of this article.

Estimated net tax impact for this warrant article - \$0.33/\$1,000 in property valuation



Article 25 Capital Machinery, Vehicles and Equipment

To see if the Town will vote to raise and appropriate the sum of \$50,000 for the purpose of funding the following capital items for FY 22/23:

- Fire Department – Portable Radios \$30,000
- Highway Department Equipment Replacement & Repairs \$20,000

The Selectboard recommends passage of this article

Estimated net tax impact for this warrant article - \$0.10/\$1,000 in property valuation

Article 26 Capital Reserve Deposits

To see if the Town will vote to add to the existing Capital Reserve Fund under the provision of RSA 35:1 for the following purpose and raise and appropriate the respective sum totaling \$5,000 to be placed in said funds.

- Conservation Commission Capital Reserve \$5,000

The Selectboard recommends passage of this article.

Estimated net tax impact for this warrant article - \$0.01/\$1,000 in property valuation

Article 27 Establish Capital Reserve Fund for Infrastructure

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of the Town's matching share of grant money received for infrastructure and road projects and to raise and appropriate the sum of \$50,000 to be placed in this fund and further to name the selectboard as agents to expend from said fund. (Majority vote required)

The Selectboard recommends passage of this article.

Estimated net tax impact for this warrant article - \$0.10/\$1,000 in property valuation

Article 28 Non-Profit & Health Agencies

To see if the Town will vote to raise and appropriate the sum of \$80,586 for the purpose of funding for the following non-profit/health agencies: (Majority vote required)

- Pemi Baker Home Health & Hospice \$15,570
- Genesis-Lakes Region Mental Health Agency \$7,500
- Transport Central \$1,000
- Grafton County Senior Citizens \$15,570
- Tri-County Community Action \$7,646
- Voices Against Violence \$4,000
- American Red Cross \$2,000
- Pemi Youth Center \$8,000
- CADY - Communities for Alcohol and Drug-Free Youth \$8,300
- CASA - Court Appt Child Advocates \$1,000
- Pemi Bridge House \$10,000

The Selectboard recommends passage of this article.

Estimated net tax impact for this warrant article - \$0.16/\$1,000 in property valuation



Article 29 Solar Array - Transfer Station

To see if the Town would vote to offer direction to the Selectboard to (1) appoint the Plymouth Energy Commission (PEC) to launch a Request For Proposal (RFP) process to solar contractors for the construction of an approximate 140 kW grid-tied solar-electric array on Town qualified property to offset municipal building power usage and (2) to allow the PEC to establish a capital campaign through loans, grants, and/or bonds as well as to obtain and accept federal, state, or other available aid for this project.

Article 30 Other Business

To transact any other business that may legally come before said meeting.



Proposed Budget
Plymouth

For the period beginning July 1, 2022 and ending June 30, 2023
Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 2/4/2022

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
William Bolton	Selectman	<i>William Bolton</i>
Neil McIver	Selectman	<i>Neil McIver</i>
Zachary Tirrell	Selectman	<i>Zachary Tirrell</i>
Maryann Barnsley	Selectman	<i>Maryann Barnsley</i>
Theodore Wisniewski	Selectman	<i>Theodore Wisniewski</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2021	Appropriations for period ending 6/30/2022	Proposed Appropriations for period ending 6/30/2023	
					(Recommended)	(Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	07	\$332,400	\$403,195	\$421,125	\$0
4140-4149	Election, Registration, and Vital Statistics	07	\$167,967	\$157,650	\$164,312	\$0
4150-4151	Financial Administration	07	\$346,304	\$345,964	\$373,701	\$0
4152	Revaluation of Property	07	\$53,350	\$75,000	\$70,000	\$0
4153	Legal Expense	07	\$162,715	\$185,488	\$209,912	\$0
4155-4159	Personnel Administration		\$543	\$1,500	\$0	\$0
4191-4193	Planning and Zoning	07	\$147,633	\$210,106	\$205,651	\$0
4194	General Government Buildings	07	\$66,218	\$47,400	\$61,000	\$0
4195	Cemeteries	07	\$60,465	\$60,967	\$63,906	\$0
4196	Insurance	07	\$184,788	\$197,291	\$203,210	\$0
4197	Advertising and Regional Association	07	\$6,332	\$6,332	\$6,253	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
	General Government Subtotal		\$1,528,715	\$1,690,893	\$1,779,070	\$0
Public Safety						
4210-4214	Police	12,14	\$1,495,579	\$1,895,438	\$1,920,412	\$0
4215-4219	Ambulance	07	\$122,955	\$131,570	\$152,069	\$0
4220-4229	Fire	07	\$1,314,092	\$1,565,679	\$1,590,330	\$0
4240-4249	Building Inspection	07	\$76,904	\$31,595	\$26,811	\$0
4290-4298	Emergency Management	07	\$43,760	\$40,449	\$40,803	\$0
4299	Other (Including Communications)	07	\$598,819	\$611,104	\$533,843	\$0
	Public Safety Subtotal		\$3,652,109	\$4,275,835	\$4,264,268	\$0
Airport/Aviation Center						
4301-4309	Airport Operations	07	\$6,947	\$7,550	\$7,664	\$0
	Airport/Aviation Center Subtotal		\$6,947	\$7,550	\$7,664	\$0
Highways and Streets						
4311	Administration		\$980,455	\$1,138,773	\$0	\$0
4312	Highways and Streets		\$0	\$0	\$0	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting		\$51,163	\$62,000	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0
	Highways and Streets Subtotal		\$1,031,618	\$1,200,773	\$0	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2021	Appropriations for period ending 6/30/2022	Proposed Appropriations for period ending 6/30/2023	
					(Recommended)	(Not Recommended)
Sanitation						
4321	Administration	07	\$462,131	\$486,843	\$539,750	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation	07	\$4,031	\$4,031	\$4,709	\$0
	Sanitation Subtotal		\$466,162	\$490,874	\$544,459	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0
Health						
4411	Administration	07	\$8,618	\$10,000	\$10,000	\$0
4414	Pest Control	07	\$6,500	\$6,500	\$6,500	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$22,000	\$86,167	\$0	\$0
	Health Subtotal		\$37,118	\$102,667	\$16,500	\$0
Welfare						
4441-4442	Administration and Direct Assistance	07	\$27,509	\$27,551	\$82,929	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$60,787	\$70,000	\$0	\$0
	Welfare Subtotal		\$88,296	\$97,551	\$82,929	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	07	\$696,798	\$790,187	\$733,201	\$0
4550-4559	Library	07	\$452,174	\$517,198	\$524,432	\$0
4583	Patriotic Purposes	07	\$2,095	\$4,700	\$4,700	\$0
4589	Other Culture and Recreation	07	\$7,211	\$19,100	\$12,100	\$0
	Culture and Recreation Subtotal		\$1,158,278	\$1,331,185	\$1,274,433	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2021	Appropriations for period ending 6/30/2022	Proposed Appropriations for period ending 6/30/2023	
					(Recommended)	(Not Recommended)
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	07	\$2,020	\$2,050	\$7,050	\$0
4619	Other Conservation	07	\$4,300	\$0	\$7,000	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$6,320	\$2,050	\$14,050	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	07	\$291,626	\$541,555	\$572,486	\$0
4721	Long Term Bonds and Notes - Interest	07	\$74,989	\$127,560	\$64,367	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$366,615	\$669,115	\$636,853	\$0
Capital Outlay						
4901	Land		\$120,588	\$25,000	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$241,751	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$388,400	\$0	\$0
Capital Outlay Subtotal			\$120,588	\$655,151	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$8,620,226	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 6/30/2023	
			(Recommended)	(Not Recommended)
4299	Other (Including Communications)	13 <i>Purpose: Police Parking</i>	\$105,946	\$0
4311	Administration	18 <i>Purpose: Highway & Street Lighting</i>	\$1,173,407	\$0
4316	Street Lighting	18 <i>Purpose: Highway & Street Lighting</i>	\$62,000	\$0
4902	Machinery, Vehicles, and Equipment	20 <i>Purpose: Highway Dump Truck Purchase</i>	\$115,000	\$0
4902	Machinery, Vehicles, and Equipment	21 <i>Purpose: Highway Backhoe Loader</i>	\$176,000	\$0
4902	Machinery, Vehicles, and Equipment	23 <i>Purpose: PBTV Equipment</i>	\$10,000	\$0
4903	Buildings	19 <i>Purpose: Highway Garage Building Maintenance</i>	\$26,000	\$0
4915	To Capital Reserve Fund	16 <i>Purpose: Proceeds from 1991 Ladder Truck CR Fund</i>	\$14,204	\$0
4915	To Capital Reserve Fund	26 <i>Purpose: Capital Reserve Deposits</i>	\$5,000	\$0
4915	To Capital Reserve Fund	27 <i>Purpose: Establish Capital Reserve Fund for Infrastructure</i>	\$50,000	\$0
Total Proposed Special Articles			\$1,737,557	\$0



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 6/30/2023	
			(Recommended)	(Not Recommended)
4210-4214	Police	10 <i>Purpose: Collective Bargaining Agreement</i>	\$44,553	\$0
4220-4229	Fire	08 <i>Purpose: Full Time Fire/EMS Personnel</i>	\$86,678	\$0
4220-4229	Fire	10 <i>Purpose: Collective Bargaining Agreement</i>	\$127,047	\$0
4312	Highways and Streets	22 <i>Purpose: Bartlett Road Phase 2</i>	\$225,000	\$0
4321	Administration	09 <i>Purpose: Part Time Recycling Ctr Employee</i>	\$22,287	\$0
4415-4419	Health Agencies, Hospitals, and Other	28 <i>Purpose: Non-Profit & Health Agencies</i>	\$80,586	\$0
4902	Machinery, Vehicles, and Equipment	25 <i>Purpose: Capital Machinery, Vehicles and Equipment</i>	\$50,000	\$0
4902	Machinery, Vehicles, and Equipment	17 <i>Purpose: Fire Engine Lease - 5 year</i>	\$157,641	\$0
4909	Improvements Other than Buildings	24 <i>Purpose: Capital Projects</i>	\$164,000	\$0
Total Proposed Individual Articles			\$957,792	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 6/30/2021	Estimated Revenues for period ending 6/30/2022	Estimated Revenues for period ending 6/30/2023
Taxes					
3120	Land Use Change Tax - General Fund	07	\$19,986	\$20,000	\$20,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	07	\$12,122	\$10,000	\$10,000
3186	Payment in Lieu of Taxes	07	\$38,404	\$67,000	\$67,000
3187	Excavation Tax		\$38	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	07	\$136,677	\$140,000	\$140,000
9991	Inventory Penalties		\$0	\$0	\$0
	Taxes Subtotal		\$207,227	\$237,000	\$237,000
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	07	\$68,298	\$70,000	\$70,000
3220	Motor Vehicle Permit Fees	07	\$906,338	\$900,000	\$900,000
3230	Building Permits	07	\$14,197	\$16,000	\$16,000
3290	Other Licenses, Permits, and Fees	07	\$44,765	\$55,000	\$55,000
3311-3319	From Federal Government		\$0	\$0	\$0
	Licenses, Permits, and Fees Subtotal		\$1,033,598	\$1,041,000	\$1,041,000
State Sources					
3351	Municipal Aid/Shared Revenues		\$87,593	\$0	\$0
3352	Meals and Rooms Tax Distribution	07	\$349,715	\$516,157	\$516,157
3353	Highway Block Grant	07	\$146,168	\$146,792	\$146,792
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$381,156	\$31,311	\$0
3379	From Other Governments		\$0	\$0	\$0
	State Sources Subtotal		\$964,632	\$694,260	\$662,949
Charges for Services					
3401-3406	Income from Departments	07	\$1,721,650	\$1,820,000	\$1,800,000
3409	Other Charges		\$0	\$0	\$0
	Charges for Services Subtotal		\$1,721,650	\$1,820,000	\$1,800,000
Miscellaneous Revenues					
3501	Sale of Municipal Property	07	\$20,230	\$25,000	\$1,000
3502	Interest on Investments	07	\$12,722	\$40,000	\$40,000
3503-3509	Other	07	\$655	\$50,000	\$50,000
	Miscellaneous Revenues Subtotal		\$33,607	\$115,000	\$91,000



Revenues

Account	Source	Article	Actual Revenues for period ending 6/30/2021	Estimated Revenues for period ending 6/30/2022	Estimated Revenues for period ending 6/30/2023
Interfund Operating Transfers In					
3912	From Special Revenue Funds	12, 14, 13	\$178,881	\$60,000	\$161,660
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	18, 20, 23, 21, 19	\$330,004	\$70,000	\$298,530
3916	From Trust and Fiduciary Funds		\$59,765	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$568,650	\$130,000	\$460,190
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$2,500,000	\$0	\$0
9998	Amount Voted from Fund Balance	16	\$0	\$0	\$14,204
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$2,500,000	\$0	\$14,204
Total Estimated Revenues and Credits			\$7,029,364	\$4,037,260	\$4,306,343



Budget Summary

Item	Period ending 6/30/2023
Operating Budget Appropriations	\$8,620,226
Special Warrant Articles	\$1,737,557
Individual Warrant Articles	\$957,792
Total Appropriations	\$11,315,575
Less Amount of Estimated Revenues & Credits	\$4,306,343
Estimated Amount of Taxes to be Raised	\$7,009,232

NOTES

Annual Report

of the

PLYMOUTH VILLAGE WATER

&

SEWER DISTRICT

Year Ending
December 31, 2021

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PLYMOUTH VILLAGE WATER & SEWER DISTRICT OFFICERS

COMMISSIONERS: (3 year term)

Christopher C. Woods

Term Expires 2024

Paul E. SanSoucie

Term Expires 2022

Judith A. D'Aleo

Term Expires 2023

CLERK: (3 year term)

Barbara A. Noyes

Term Expires 2024

MODERATOR: (2 year term)

Quentin Blaine

Term Expires 2022

TREASURER: (3 year term)

Robert B. Clay

(appointed March 2019)

Bryan Dutille, Deputy Treasurer

(appointed June 2020)

District Administrator: Donald Jutton

Superintendent: Jason C. Randall

Business Manager: Kim A. Haines

COMMISSIONERS' REPORT

Plymouth Village Water and Sewer District (PVWSD) finished calendar year 2021 financially sound, having adapted to the new normal that the COVID era presents. It has been a year of reassessing funding options and prioritizing future construction projects, as well as creating better protocols for finance, reporting and project management.

The commissioners are grateful for the hard work and commitment of our staff who do a remarkable job to provide a safe and reliable service each and every day: Jason Randall, Fred Yeaton, Jay Harrington, David Guyotte, John Crowley and Gary Hancock. Many thanks to Kim Haines for singlehandedly covering all of the office operations and to District Administrator Don Jutton for his dogged pursuit of every possibly funding source.

We have been carefully examining the short-term and long-term for the many essential improvements needed in the District infrastructure. We are currently pursuing grants and loans through the American Rescue Plan Act (ARPA), Clean Water State Revolving Fund (CWSRF), Drinking Water Revolving Fund (DWRP) and Drinking Water Grant Trust Fund (DWGTF). Our need for funding is significant, and we have been working diligently to meet the multiple priorities of:

- addressing the most urgent projects,
- coordinating with Town paving and stormwater projects to leverage potential cost savings,
- working with the Town to increase grant and loan options,
- maximizing grant monies through a combination of funds, and
- maintaining a sensible debt load.

It is the Board's goal to keep open all possible project financing options, and to only take on a level of debt which fiscally responsible.

A partial list of the achievements in 2021:

- We completed a Risk & Resiliency Assessment to identify potential vulnerabilities and hazards to the water system as required by EPA.
- We added new cybersecurity measures by retaining VAAXA Cybersecurity, reviewing in-house security measures, and creating a virtual private network so all staff members both at the office and the wastewater plant can communicate and access documents with a higher level of security.
- We continue to refine our proposed Rate Model for a new fair & equitable rate structure that will accommodate the cost of operation, debt service requirements and proper funding of capital reserves.
- We are nearing completion of another phase of septage receiving at the wastewater treatment plant. Revenue from septage receiving is significant – for 2021 the total was nearly \$500,000.
- We continue to plan for several construction projects on South Main, Highland and Russell Streets in coordination with the Town of Plymouth.

COMMISSIONERS' REPORT (Continued)

- We completed the Pump Station #1 upgrades which provide much-needed improvements and increased capacity to allow for growth on Tenney Mountain Highway.
- We completed the permitting and construction of the new water supply wells across the river in Holderness and have begun planning with engineers Wright-Pierce for the connection of the wells to existing infrastructure.
- The District was awarded a \$40,000 asset management grant to help us continue efforts to digitally map customer service connections, to plan better for future updates, and to identify lead pipes still in use within the District.
- We initiated a Polymer pilot project to assess a new technology for the dewatering of biosolids. This new system has the potential to reduce biosolids disposal costs as well as reducing staff overtime.
- We welcomed new employee Heidi O'Connor to the office staff in December to help us with billing, account payable and other financial tasks.

The Commissioners and our dedicated staff remain committed to operating, maintaining and managing our community water and wastewater systems efficiently, effectively and affordably with unwavering dedication to protection of public health, public safety and environmental protection.

Please visit our website at <https://www.PVWSD.org>. There you can sign up for service notifications and construction project alerts.

Respectfully submitted,

Christopher Woods, Chair
Judith Anne D'Aleo
Paul SanSoucie

Commissioners

SUPERINTENDENT'S REPORT

On behalf of the Plymouth Village Water and Sewer District and the team of dedicated staff serving you in these critical functions, I hereby submit the annual report to the citizens of the District:

In 2021 the District continued to build upon efforts of planning, resilience, adaptation, and emergency preparedness. Throughout the year staff remained vigilant, steadfast, and resilient, in their efforts to protect public health and the environment.

The District started off 2021 by presenting Biomarker Test data to the citizens of Plymouth that was collected during the fall of 2020. This data showed how COVID-19 was distributed through bodily wastes during the course of infection. The District was able to sample these wastes at the end of the wastewater collection system before the wastewater is treated and worked with Dr. Mouser and her team of investigators at UNH to provide a broad overview of the depth and level of infections within the community.

Two water main breaks on Highland Street near the Town Common occurred in February and July. The 1920's Cast Iron 10" water main has experienced nine breaks within a 125-foot section. I would like to express the District's appreciation for the Town Highway Department and their assistance excavating and hauling material during these breaks. In September the District installed an isolation valve (to replace a non-functioning valve) on the Highland Street main near the intersection of Main Street; this valve will now isolate the Highland Street water main to reduce service disruption along Main Street and into Holderness.

The District received NHDES approval for a Water Conservation Plan, and Final (conditional) permit approval for the Holderness Wells Large Groundwater Withdrawal in July. The District's hydrogeologist and well driller completed the installation of two gravel packed wells in late summer. We anticipate design completion in 2022, and construction to begin in early 2023.

The District worked with Users on several large development projects in 2021, expanding service connections to several properties along the Tenney Mt. Highway corridor, Boulder Pt., Crescent St., Chaddarin Ln., Page St., and Holderness School. Decommissioned water and sewer services to properties on Highland St. and High St.

The District made investments in infrastructure, environmental protection, public health, and safety and has begun and continued several capital improvement projects. Planning and engineering on several larger projects are anticipated this year.

- Planning continued with engineers, and Town of Plymouth for Preliminary Design on Main St. Phases, 1 & 2 from Warren St. to Foster St., as well as Preliminary Design for Sewer Pump Station #4 (on Highland St. near Tenney Mt. Hwy) Force Main stretching from the High School along the Baker River to Rt. 3.
- Weatherization improvements to the Odor Control Building at the Wastewater Treatment Plant. As part of this project, the District has received an Energy Efficiency incentive from NH Electric Co-op as part of the NH Saves initiative.
- Rebuilt and replaced Primary and Secondary Clarifier tank equipment at the Wastewater Treatment Plant
- Rebuilt and replaced Headworks Climbing Bar Rack at the Wastewater Treatment Plant
- April 2021 Sewer Pump Station #1 (Old N. Main across from Office) was placed back online after nine months of construction. The Foster Street Generator was replaced and elevated to protect against flooding.
- October 2021 Septage improvements were completed at the Wastewater Treatment Plant, including a grit-drying pad, truck scale, camera system, and automated entry gate.
- Implementation of Asset Management Program software for water service, meter, and backflow inventory and analysis.

SUPERINTENDENT'S REPORT (Continued)

The District promoted two staff in 2021, recognizing their years of dedication, commitment, customer service, and leadership. Gary Hancock was promoted to Operations Supervisor & Kim Haines was promoted to Business Manager. In August Kim completed a certificate in Human Resources Management from UNH. Congratulations Kim & Gary!

2021 By The Numbers

Water Pumping System:

• Length of Distribution System	27	miles
• Number of Water Services	1,040	services
• Number of Hydrants	215	hydrants
• Number of Groundwater Wells	2	wells
• Number of Booster Pump Stations	2	stations
• Number of Storage Tanks	2	tanks
• Total Volume in storage	3,000,000	gallons
• Total gallons water pumped in 2021	128,947,700	gallons
• Average gallons water pumped daily	353,281	gallons
• Water Balance (max. 15%)	7%	percent

Wastewater Treatment Facility:

• Length of Collection System Gravity Mains	27	miles
• Length of Collection System Force Mains	4	miles
• Number of Sewer Pump Stations	9	stations
• Number of Sewer Manholes	749	structures
• Total Effluent Flow	106,361,700	gallons
• Average Daily Effluent Flow	291,292	gallons
• Average Daily Flow as a percentage of design capacity	41.6%	percent
• Pounds of TSS ¹ to the Treatment facility	1,047,437	pounds
• Pounds of TSS out to the Pemigewasset	14,756	pounds
• Removal of Solids Efficiency min 85%	98.6%	percent
• Pounds of BOD ² to the Treatment Plant	663,465	pounds
• Pounds of BOD out to the Pemigewasset	19,189	pounds
• Removal of BOD Efficiency min. 85%	97.1%	percent
• Total Septage & Hauled Wastewater Received	6,971,565	gallons
• Revenue Received from Septage & Hauled Wastewater	\$496,328	dollars
• Biosolids Removed from Waste Stream	453.02	dry tons
• Biosolids Average % Solids Dewatered	39.35	percent

The District employees strive to provide the community with safe reliable service, and it is a team effort. My thanks go to the unwavering efforts of the Water and Wastewater Operators. The support and guidance from Don Jutton District Administrator, Kim Haines District Business Manager, Heidi O'Connor District Office Assistant, and the District Commissioners Christopher Woods, Judi D'Aleo and Paul SanSoucie are greatly appreciated. Lastly, the District appreciates the continued support of residents and businesses.

Respectfully Submitted,

Jason C. Randall

Water & Wastewater Superintendent

¹ Total Suspended Solids

² Biochemical Oxygen Demand

Drinking Water Quality Test Results

Contaminant	Level Detected	Range	MCL	MCLG	Meets Limits?	Likely Source of Contamination
Fluoride	0.13 mg/L average	0.11 to 0.14 mg/L	4 mg/L	2 mg/L (SMCL)	YES	Erosion of natural deposits; water additive which promotes strong teeth; discharge from fertilizer and aluminum factories
Sulfate	14 mg/L average	11 to 16 mg/L	250 mg/L	250 mg/L	YES	Naturally occurring
Barium	0.037 mg/L average	0.031 to 0.042 mg/L	2 mg/L	1 mg/L	YES	Geological; oil/gas drilling, painting, industrial waste
Iron	1.0 mg/L average	< 0.05 to 1.9 mg/L	0.3 mg/L (SMCL)	0.3 mg/L	YES	Geological
Manganese	0.35 mg/L average	0.019 to 0.68 mg/L	0.05 mg/L (SMCL)	0.05 mg/L	YES	Geological
Nickel	0.002 mg/L average	< 0.001 to 0.0032 mg/L	N/A	N/A	YES	Geological; electroplating, battery production, ceramics
Sodium	65 mg/L average	37 to 92 mg/L	250 mg/L (SMCL)	250 mg/L	YES	Road salt, septic systems (salt from water softeners)
Zinc	0.017 mg/L average	0.0067 to 0.027 mg/L	5 mg/L (SMCL)	5 mg/L	YES	Galvanized pipes
Lead (2020)	0.003 mg/L at the 90th Percentile	< 0.001 to 0.0058 mg/L	AL = 0.015 mg/L (Trigger exceeded at 90%)	0.015 mg/L	YES	Corrosion of household plumbing systems; erosion of natural deposits
Copper (2020)	0.31 mg/L at the 90th Percentile	0.053 to 0.72 mg/L	AL = 1.3 mg/L (Trigger exceeded at 90%)	1.3 mg/L	YES	Corrosion of household plumbing systems; erosion of natural deposits; leaching from wood preservatives
Chloride	99 mg/L average	44 to 170 mg/L	250 mg/L (SMCL)	250 mg/L	YES	Wastewater, road salt, water softeners, corrosion
Chlorine	0.49 mg/L average	0.17 to 0.86 mg/L	4.0 mg/L (MRDL)	4.0 mg/L (MRDLG)	YES	Water Additive used to control microbes
Nitrate-N (2020)	0.58 mg/L	<0.5 to 0.58 mg/L	10 mg/L	10 mg/L	YES	Nitrate is a component in fertilizers, sewage, and sanitary wastes
Haloacetic Acids (HAA5)	< 6 ug/L	< 6 ug/L	MCL = 60 ug/L	N/A	YES	By-product of drinking water disinfection
Total Trihalomethanes (TTHM) (Bromodichloromethane, Bromoform, Dibromomethane, Chloroform)	8.75 ug/L average	8.67 to 8.83 ug/L	MCL= 80 ug/L (combined)	NA	YES	By-product of drinking water disinfection
Radium-226 + Radium-228 (2019)	Running Average 0.4 pCi/L	0.3 to 0.5 pCi/L	MCL= 5.0 pCi/L (Combined)	0 pCi/L	YES	Erosion of natural deposits. Some people who drink water containing radium 226 or 228 in excess of the MCL over many years may have an increased risk of getting cancer.
Adjusted (Compliance) Gross Alpha (2016)	2.8 pCi/L	2.8 pCi/L	MCL= 15 pCi/L	0 pCi/L	YES	Erosion of natural deposits.
Uranium (2016)	0.1 ug/L	0.1 ug/L	MCL= 30 ug/L	0 ug/L	YES	Erosion of natural deposits.

Test Result Definitions:

Maximum Contaminant Level (MCL): The highest level of a contaminant that is allowed in drinking water.

Maximum Residual Disinfectant Level (MRDL): The highest level of a disinfectant allowed in drinking water. There is convincing evidence that addition of a disinfectant is necessary for control of microbial contaminants.

Action Level (AL): The concentration of a contaminant which, if exceeded, triggers treatment or other requirements which a water system must

Abbreviations:

ug/L = micrograms per Liter (0.001 mg/L)

mg/L = milligrams per Liter (1000 ug/L)

ppm = parts per million (1 mg/L)

ppb = parts per billion (1 ug/L)

< = less than

ND = Not Detected at Testing Limits

General Notes:

1) District personnel sample for Total Coliform Bacteria and Fecal Coliform Bacteria twice each month at six (6) NHDES registered sites.

2) Results for routine coliform testing are "ABSENT", unless otherwise noted.

3) Hypochlorite is added to maintain a minimal free chlorine residual of approximately 0.20 mg/L throughout the distribution system.

4) The pH of the raw well water is being raised to a pH range of 6.8 to 7.4 standard units by the use of sodium hydroxide solution to lessen corrosion.



Plymouth Village Water & Sewer District
227 Old North Main Street
Plymouth, NH 03264
Tel: 603-536-1733 Fax: 603-536-1734

February 05, 2022

Dear District Residents and Rate Payers,

The firm of Melanson Heath of Manchester, NH is in the process of conducting the 2020 audit. Once complete the Audit will be available at the District office for review and on the District website at pvwsd.org.

Sincerely,

Board of Commissioners

**Plymouth Village Water & Sewer District
Treasurer's Report
for Fiscal Year Ended December 31, 2021**

	Meredith Village Savings Bank Money Market Account	Meredith Village Savings Bank Checking Account	Union Bank Checking Account
Beginning Balance, January 1, 2021	\$ 2,020,224.47	\$ 186,263.81	\$ 149,518.66
Income:			
Interest	\$ 5,240.49	\$ 32.00	\$ 203.10
Deposits/Transfers	\$ 3,655,119.28	\$ 3,545,523.45	\$ 1,395,000.00
	<u>\$ (3,357,623.33)</u>	<u>\$ (3,253,134.21)</u>	<u>\$ (1,466,142.46)</u>
Disbursements: Transfers to the General Fund			
Ending Balance, December 31, 2021	<u>\$ 2,322,960.91</u>	<u>\$ 478,685.05</u>	<u>\$ 78,579.30</u>

	Water Fund	Sewer Fund	Water & Sewer Combined
Beginning Cash Balance, January 1, 2021	\$ 983,018.18	\$ 1,372,989.26	\$ 2,356,007.44
Petty Cash	<u>\$ 50.00</u>	<u>\$ 50.00</u>	<u>\$ 100.00</u>
	\$ 983,068.18	\$ 1,373,039.26	\$ 2,356,107.44

Revenues:			
Rents, Meters, Hydrants, Sprinklers	\$ 1,435,942.01		\$ 3,136,710.22
Access Fees	\$ 19,100.00	\$ 22,100.00	\$ 41,200.00
Interest Income	\$ 2,652.26	\$ 2,823.33	\$ 5,475.59
Miscellaneous Revenue	\$ 198,215.88	\$ 30,264.20	\$ 228,480.08
State of NH Grants	\$ -	\$ 8,325.00	\$ 8,325.00
Septage Disposal	\$ -	\$ 497,453.05	\$ 497,453.05
Trust Fund Proceeds	\$ -	\$ 229,371.00	\$ 229,371.00
Bond/Note Proceeds	\$ -	<u>\$ 1,395,000.00</u>	<u>\$ 1,395,000.00</u>
	<u>\$ 1,655,910.15</u>	<u>\$ 3,886,104.79</u>	<u>\$ 5,542,014.94</u>
Total Amount Available	\$ 2,638,978.33	\$ 5,259,144.05	\$ 7,898,122.38

Disbursements: Authorized by the Commissioners	<u>\$ (1,914,846.93)</u>	<u>\$ (3,103,050.19)</u>	<u>\$ (5,017,897.12)</u>
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Ending Cash Balance, December 31, 2021	\$ 724,131.40	\$ 2,156,093.86	\$ 2,880,225.26
Petty Cash	<u>\$ 50.00</u>	<u>\$ 50.00</u>	<u>\$ 100.00</u>
	<u>\$ 724,181.40</u>	<u>\$ 2,156,143.86</u>	<u>\$ 2,880,325.26</u>

Plymouth Village Water & Sewer District
Capital Reserve Summary
as of December 31, 2021

Purpose	Beginning Balance				Ending Balance 12/31/2021
	1/1/2021	Withdrawals	Deposits	Interest	
Capital Reserve - Water					
Vehicle and Heavy Equipment Replacement	\$ 77,178.49			\$ 172.93	\$ 77,351.42
Water Storage Tank Replacement	\$ 270,777.74			\$ 606.72	\$ 271,384.46
Water Main Construction and Reconstruction	\$ 50,884.67			\$ 114.01	\$ 50,998.68
Water Distribution Emergency Repair	\$ 203,174.71			\$ 455.24	\$ 203,629.95
Storage Tank Inspection and Cleaning	\$ 69,293.11			\$ 155.26	\$ 69,448.37
Pump and Motor Repair	\$ 49,990.48			\$ 112.01	\$ 50,102.49
Acquisition, Exploration & Development - Water Supply	\$ 103,825.27			\$ 232.64	\$ 104,057.91
Water Zone Meters	\$ 152,657.09			\$ 342.05	\$ 152,999.14
Total Water Fund Capital Reserves	\$ 977,781.56	\$ -	\$ -	\$ 2,190.86	\$ 979,972.42

Purpose	Beginning Balance				Ending Balance 12/31/2021
	1/1/2021	Withdrawals	Deposits	Interest	
Capital Reserve - Wastewater Funds					
Vehicle and Heavy Equipment Replacement	\$ 52,576.77			\$ 117.81	\$ 52,694.58
WWTF Expansion and Upgrade	\$ 216,735.24			\$ 485.63	\$ 217,220.87
WWTP Expansion & Upgrade	\$ 451,741.78			\$ 1,012.19	\$ 452,753.97
Pump Station Improvements	\$ 312,500.65			\$ 700.20	\$ 313,200.85
Sewer Line Relocate, Replace and Repair	\$ 453,268.83			\$ 1,015.62	\$ 454,284.45
WWTP Emergency Pump and Machinery Repair	\$ 141,025.04			\$ 315.99	\$ 141,341.03
Total Wastewater Fund Capital Reserves	\$ 1,627,848.31	\$ -	\$ -	\$ 3,647.44	\$ 1,631,495.75

Total Capital Reserves	\$ 2,605,629.87	\$ -	\$ -	\$ 5,838.30	\$ 2,611,468.17
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*All Capital Reserves are invested with Meredith Village Savings Bank

**Plymouth Village Water & Sewer District
Statement of Bonded Debt
as of December 31, 2021**

WATER FUND															
Original Loan Date	2007	2007	2007	2008	2012	2016	2016	2016	2017	2017	2017	2017	2017		
Original Loan Amount	\$87,575	\$604,400	\$108,620	\$104,448	\$88,800	\$120,000	\$120,000	\$120,000	\$765,000	\$765,000	\$75,000	\$375,000	\$375,000		
Loan Description	Thurlow Street	MG Storage Tank	Well Development	Tenney Min Hwy	Fairgrounds Road	Electrical Res Rd/Bldr.	Foster St. Bldg/Water	Foster St. Bldg/Water	Foster St. Bldg/Water	Foster St. Bldg/Water	Drill, Permitting Water	Drill, Permitting Water	Drill, Permitting Water		
Interest Rate	3.290%	4.25% - 5.25%	3.340%	3.00% - 5.00%	2.645%	3.830%	2.750%	2.750%	2.750%	2.750%	2.000%	2.000%	2.000%		
Year	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	
2022	\$ 5,838	\$ 1,008	\$ 20,000	\$ 13,625	\$ 6,000	\$ 2,025	\$ 3,062	\$ 1,829	\$ 12,000	\$ 2,298	\$ 38,250	\$ 13,638	\$ 38,250	\$ 13,638	
2023	\$ 5,838	\$ 816	\$ 20,000	\$ 12,775	\$ 6,000	\$ 1,780	\$ 3,062	\$ 1,748	\$ 12,000	\$ 1,838	\$ 38,250	\$ 12,586	\$ 38,250	\$ 12,586	
2024	\$ 5,838	\$ 626	\$ 20,000	\$ 11,925	\$ 6,000	\$ 1,740	\$ 3,062	\$ 1,686	\$ 12,000	\$ 1,379	\$ 38,250	\$ 11,566	\$ 38,250	\$ 11,566	
2025	\$ 5,838	\$ 432	\$ 20,000	\$ 11,075	\$ 6,000	\$ 1,180	\$ 3,062	\$ 1,587	\$ 12,000	\$ 919	\$ 38,250	\$ 10,483	\$ 38,250	\$ 10,483	
2026	\$ 5,838	\$ 240	\$ 20,000	\$ 10,225	\$ 6,000	\$ 880	\$ 3,062	\$ 1,507	\$ 12,000	\$ 460	\$ 38,250	\$ 9,431	\$ 38,250	\$ 9,431	
2027	\$ 2,919	\$ 48	\$ 20,000	\$ 9,375	\$ 6,000	\$ 600	\$ 3,062	\$ 1,427			\$ 38,250	\$ 8,379	\$ 38,250	\$ 8,379	
2028			\$ 20,000	\$ 8,513	\$ 6,000	\$ 375	\$ 3,062	\$ 1,346			\$ 38,250	\$ 7,347	\$ 38,250	\$ 7,347	
2029			\$ 20,000	\$ 7,638	\$ 6,000	\$ 75	\$ 3,062	\$ 1,266			\$ 38,250	\$ 6,275	\$ 38,250	\$ 6,275	
2030			\$ 20,000	\$ 6,750			\$ 3,062	\$ 1,186			\$ 38,250	\$ 5,223	\$ 38,250	\$ 5,223	
2031-2044	\$ 32,111	\$ 3,170	\$ 140,000	\$ 22,050	\$ 48,000	\$ 8,395	\$ 70,426	\$ 21,722	\$ 60,000	\$ 6,894	\$ 495,932	\$ 95,311	\$ 75,000	\$ 1,500	
			\$ 320,000	\$ 113,951	\$ 56,449	\$ 10,427	\$ 48,000	\$ 8,395	\$ 70,426	\$ 21,722	\$ 60,000	\$ 6,894	\$ 495,932	\$ 95,311	\$ 75,000

SEWER FUND														
Original Loan Date	2007	2008	2010	2010	2012	2016	2016	2016	2016	2016	2016	2018	2018	
Original Loan Amount	\$89,900	\$977,580	\$120,000	\$120,000	\$548,352	\$651,200	\$651,200	\$651,200	\$130,000	\$130,000	\$130,000	\$970,000	\$970,000	
Loan Description	Hawthorne Street	*Consolidated	Highland/Batchelder	WWTF Upgrade	Fairgrounds Road	Force Main #4	Force Main #4	Force Main #4	Scada Upgrade	Scada Upgrade	Scada Upgrade	Septage Rec. Upgrade	Septage Rec. Upgrade	
Interest Rate	3.290%	3.340%	2.970%	2.250%	3.00% - 5.00%	2.625%	2.625%	2.625%	3.830%	3.830%	3.830%	2.250%	2.250%	
Year	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
2022	\$ 5,993	\$ 1,035	\$ 54,005	\$ 21,372	\$ 28,000	\$ 15,190	\$ 22,456	\$ 13,409	\$ 13,000	\$ 2,490	\$ 34,644	\$ 18,902	\$ 34,644	\$ 18,902
2023	\$ 5,993	\$ 838	\$ 54,005	\$ 18,643	\$ 30,000	\$ 13,905	\$ 22,456	\$ 12,821	\$ 13,000	\$ 1,992	\$ 34,644	\$ 18,123	\$ 34,644	\$ 18,123
2024	\$ 5,993	\$ 642	\$ 58,506	\$ 15,663	\$ 31,000	\$ 12,405	\$ 22,456	\$ 12,231	\$ 13,000	\$ 1,494	\$ 34,644	\$ 17,343	\$ 34,644	\$ 17,343
2025	\$ 5,993	\$ 443	\$ 63,005	\$ 12,369	\$ 33,000	\$ 10,805	\$ 22,456	\$ 11,642	\$ 13,000	\$ 996	\$ 34,644	\$ 16,563	\$ 34,644	\$ 16,563
2026	\$ 5,993	\$ 246	\$ 63,005	\$ 8,954	\$ 35,000	\$ 9,130	\$ 22,456	\$ 11,052	\$ 13,000	\$ 498	\$ 34,644	\$ 15,784	\$ 34,644	\$ 15,784
2027	\$ 2,997	\$ 49	\$ 67,507	\$ 7,975	\$ 36,000	\$ 7,560	\$ 22,456	\$ 10,462	\$ 13,000	\$	\$ 34,644	\$ 15,005	\$ 34,644	\$ 15,005
2028			\$ 72,007	\$ 6,609	\$ 37,000	\$ 6,300	\$ 22,456	\$ 9,873	\$ 13,000	\$	\$ 34,644	\$ 14,225	\$ 34,644	\$ 14,225
2029			\$ 76,511	\$ 2,247	\$ 36,000	\$ 4,425	\$ 22,456	\$ 9,283	\$ 13,000	\$	\$ 34,644	\$ 13,445	\$ 34,644	\$ 13,445
2030					\$ 35,000	\$ 2,450	\$ 22,456	\$ 8,694	\$ 13,000	\$	\$ 34,644	\$ 12,666	\$ 34,644	\$ 12,666
2031-2044	\$ 32,962	\$ 3,253	\$ 508,551	\$ 93,832	\$ 1,085,160	\$ 226,862	\$ 319,000	\$ 82,620	\$ 516,488	\$ 159,291	\$ 65,000	\$ 7,470	\$ 848,746	\$ 238,700
			\$ 508,551	\$ 93,832	\$ 1,085,160	\$ 226,862	\$ 319,000	\$ 82,620	\$ 516,488	\$ 159,291	\$ 65,000	\$ 7,470	\$ 848,746	\$ 238,700

*Consolidation: RBC Inspection, Odair Control Upgrade, WWTF Design, RBC Repair & Upgrade

Summary of Outstanding Debt:	
Total Principal	\$ 4,533,825
Total Interest	\$ 1,073,398
Total Debt Payable	\$ 5,607,222

**ANNUAL DISTRICT MEETING
PLYMOUTH VILLAGE WATER & SEWER DISTRICT**

**MARCH 9, 2021 AND MARCH 11, 2021
MINUTES**

A legal meeting of the Plymouth Village Water & Sewer District of Plymouth, NH was held in the gymnasium of the Plymouth Elementary School on Tuesday, March 9, 2021. The polls were open at 8 o'clock in the forenoon. Article 1 of the warrant was voted on by printed electronic ballot during the hours of 8:00 am through 7:00 pm.

The polls were closed to voting at 7:00pm and the ballots were counted. At the completion of the counting, the following results were announced:

ARTICLE 01: Election

TOTAL VOTES CAST - 192

Commissioner for 3 Years:	Thomas McGlaulin	90
	Christopher Woods	102 – duly elected
Clerk for 3 Years:	Barbara A. Noyes	192 - duly elected, uncontested

DELIBERATIVE SESSION

The deliberative session of a legal meeting of the Plymouth Village Water & Sewer District was held at the Plymouth Village Water & Sewer District office at 227 Old North Main Street on Thursday, March 11, 2021 at 6 o'clock in the evening. Moderator Quentin Blaine opened the meeting with the Pledge of Allegiance and announced the results of the votes cast on March 9, 2021 (above). Moderator Quentin Blaine, Commissioner Christopher Woods, Treasurer Robert Clay and Supervisor of the Checklist Susan Jane Clay attended the meeting in person. Given the Federal and State emergency designation and importance of maintain social distancing to reduce potential exposure to the Coronavirus (Covid-19) a dial in number was provided for anyone wishing to participate by telephone. Those in attendance by phone were Commissioner Judith D'Aleo, District Administrator Don Jutton, Business Manager Kim Haines, Superintendent Jason Randall, and Clerk Barbara A. Noyes.

ARTICLE 02: Water & Sewer Operating Budget

To see if the District will vote to raise and appropriate the sum of Two Million, Seven Hundred, Ninety-Five Thousand Dollars (\$2,795,000) for general District operations. This article does not include appropriations contained in special or individual articles addressed separately. This appropriation will be funded through income from departments and not taxation. The commissioners recommend this appropriation. (Majority vote required.) A motion was made by Bob Clay to move the question and it was seconded by Susan Jane Clay. There was no discussion. The Moderator called for a vote and reminded everyone that only those present in the room could vote.

Article 2 passed by unanimous voice vote. Yes 4 – No 0

ARTICLE 03: Any Other Business

The Moderator asked if anyone had any other business to transact that may legally come before said meeting. Hearing none a motion was made by Robert Clay to adjourn the meeting and seconded by Susan Jane Clay. The meeting was adjourned at 6:02 pm.

Respectfully submitted,

Barbara A. Noyes

Barbara A. Noyes, District Clerk

NOTES

**PLYMOUTH VILLAGE
WATER & SEWER
DISTRICT**

2022

WARRANT & BUDGET

NOTES



2022
WARRANT

Plymouth Water & Sewer

To the inhabitants of the Plymouth Village Water & Sewer District, in the County of Grafton, in the State of New Hampshire, qualified to vote in Village District affairs:

You are notified to meet at the Plymouth Elementary School on Tuesday, the 8th of March 2022; polls to be open for voting on Article 1 at 8:00 am and to close not earlier than 7:00 pm, and you are hereby notified to meet at the Plymouth Village Water & Sewer District office, 227 Old North Main Street, on Thursday, the 10th of March 2022, at 6:00 pm to act upon the remaining articles of the Warrant.

GOVERNING BODY CERTIFICATION

We certify and attest that on or before February 21, 2022, we posted a true and attested copy of the within Warrant at the Plymouth Elementary School, and like copies at the Town Hall, the Plymouth Village Water & Sewer District’s Office, the District’s Website and delivered the original to the District Clerk.

Name	Position	Signature
Christopher C. Woods	Chair	<i>Christopher C. Woods</i>
Paul E. SanSoucie	Commissioner	<i>Paul E. SanSoucie</i>
Judith A. D’Aleo	Commissioner	<i>Judith A. D’Aleo</i>



Article 1: Election

To elect the following District Officer(s) who will appear on the Official District ballot for the ensuing year:

Commissioner – Three (3) year term

Moderator – Two (2) year term

Article 2: HIGHLAND STREET WATER & SEWER LINE REPLACEMENT

To see if the District will vote to raise and appropriate the sum of \$4,000,000.00 (Four Million Dollars) for the purpose of replacing approximately 5200 feet of water and sewer lines in Highland St. beginning at the intersections with Main St. and extending westerly approximately 5200 feet to the intersection with Reservoir Rd. and to authorize the Commissioners to apply for, accept, receive and expend grant funds in an amount not less than \$1,400,000 (One Million Four Hundred Thousand Dollars) and to borrow up to \$2,600,000 (Two Million Six Hundred Thousand Dollars) for this purpose as specifically follows: The water line portion is \$2,000,000 (Two Million Dollars) and will be funded through a grant of not less than \$800,000 (Eight Hundred Thousand Dollars) with up to \$1,200,000 (One Million Two Hundred Thousand Dollars) to be in the form of long term borrowing as determined by the Commissioners in the best interest of the District. The sewer line portion is \$2,000,000 (Two Million Dollars) and will be funded through a grant of not less than \$600,000 (Six Hundred Thousand Dollars) and up to \$1,400,000 (One Million Four Hundred Thousand Dollars) to be in the form long term borrowing as determined by the Commissioners in the best interest of the District; and, Further, to authorize the Commissioners to issue, negotiate, sell and deliver such bonds, notes or borrowing agreements and to determine the rate of interest thereon and the maturity and other terms hereof; and to authorize the Commissioners to take any other action or to pass any other vote thereto. This appropriation will potentially be financed through a loan and grant package from the NH Drinking Water State Revolving Fund, the NH Clean Water State Revolving Fund and the NH Drinking Water and Ground Water Trust Fund. This article is contingent upon and will only take effect if the grant(s) noted in this article are received. The Commissioners recommend passage of this Article.

(Paper ballot, polls open for one hour. 3/5 vote required)

Article 3: RUSSELL STREET WATER & SEWER LINE REPLACEMENT & UPGRADE

To see if the District will vote to raise and appropriate the sum of \$812,000 (Eight Hundred Twelve Thousand Dollars) for the purpose of replacing approximately 1900 feet of water line and upgrading sections of sewer lines in Russell St. beginning at the intersections with Highland St. and extending southerly approximately 1900 feet to the intersection with Warren St.; and to authorize the Commissioners to apply for, accept, receive, and expend grant funds in an amount not less than \$212,000 (Two Hundred Twelve Thousand Dollars) and to borrow up to \$320,000 (Three Hundred Twenty Thousand Dollars) for the purposes of the water line replacement; and to borrow up to \$280,000 (Two Hundred Eighty Thousand Dollars) for the purpose of upgrading sections of the sewer line.; and, further, to authorize the Commissioners to issue, negotiate, sell and deliver such bonds, notes or borrowing agreements and to determine the rate of interest thereon and the maturity and other terms hereof; and to authorize the Commissioners to take any other action or to pass any other vote thereto. This appropriation will potentially be financed through a loan and grant package from the NH Drinking Water State Revolving Fund. This article is contingent upon and will only take effect if the grant(s) noted in this article are received. The Commissioners recommend passage of this Article.

(Paper ballot, polls open for one hour. 3/5 vote required)



Article 4: RESERVOIR ROAD WATER & SEWER LINE REPLACEMENT

To see if the District will vote to raise and appropriate the sum of \$1,746,000 (One Million Seven Hundred Forty Six Thousand Dollars) for the purpose of replacing water line and sewer lines on Reservoir Road and a section of sewer line on Binks Hill Rd. The water line replacement will begin at the intersections with Highland St. and extend southwesterly approximately 3000 feet to a point of connection with the existing 500,000-gallon water tank. The sewer line replacement will begin at the intersection with Highland St and extend approximately 1200 feet southwesterly to the intersection of Binks Hill Road and then turn and extend down Binks Hill Road approximately 450 feet. Further, to authorize the Commissioners to apply for, accept, receive and expend grant funds in an amount not less than \$446,000 (Four Hundred Forty Six Thousand Dollars) and to borrow up to \$670,000 (Six Hundred Seventy Thousand Dollars) for the purposes of the water line replacement, and to borrow up to \$630,000 (Six Hundred Thirty Thousand Dollars) for the purpose of the sewer line replacement.; and, further, to authorize the Commissioners to issue, negotiate, sell and deliver such bonds, notes or borrowing agreements and to determine the rate of interest thereon and the maturity and other terms hereof; and to authorize the Commissioners to take any other action or to pass any other vote thereto. This appropriation will potentially be financed through a loan and grant package from the NH Drinking Water State Revolving Fund and the NH Clean Water State Revolving Fund; This article is contingent upon and will only take effect if the grant(s) noted in this article are received. The Commissioners recommend passage of this Article.

(Paper ballot, polls open for one hour. 3/5 vote required)

Article 5: EMERSON STREET WATER & SEWER LINE REPLACEMENT

To see if the District will vote to raise and appropriate the sum of \$867,000 (Eight Hundred Sixty Seven Thousand Dollars) for the purpose of replacing approximately 1350 feet of water line and sewer lines in Emerson St. beginning at the intersections with Merrill St. and extending southerly approximately 1350 feet to the intersection with Highland St.; and to authorize the Commissioners to apply for, accept, receive and expend grant funds in an amount not less than \$157,000 (One Hundred Fifty Seven Thousand Dollars) and to borrow up to \$235,000 (Two Hundred Thirty Five Thousand Dollars) for the purposes of the water line replacement; and to borrow up to \$475,000 (Four Hundred Seventy Five Thousand Dollars) for the purpose of replacing the sewer line; and, further, to authorize the Commissioners to issue, negotiate, sell and deliver such bonds, notes or borrowing agreements and to determine the rate of interest thereon and the maturity and other terms hereof; and to authorize the Commissioners to take any other action or to pass any other vote thereto. This appropriation will potentially be financed through a loan and grant package from the NH Drinking Water State Revolving Fund. This article is contingent upon and will only take effect if the grant(s) noted in this article are received. The Commissioners recommend passage of this Article.

(Paper ballot, polls open for one hour. 3/5 vote required)



Article 6: Water & Sewer Operating Budget

To see if the District will vote to raise and appropriate the sum of \$2,960,836.00 (Two Million, Nine Hundred, Sixty Thousand, Eight Hundred Thirty Six Dollars) for general District operations. This article does not include appropriations contained in special or individual articles addressed separately. This appropriation will be funded through income from departments and not taxation. The Commissioners recommend this appropriation.

(Majority Vote Required)

Article 7: Other Business

To transact any other business that may legally come before this meeting.



**Proposed Budget
Plymouth Water & Sewer**

For the period beginning January 1, 2022 and ending December 31, 2022
Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on or before : February 21, 2022

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Christopher C. Woods	Chair	<i>Christopher C. Woods</i>
Paul E. SanSoucie	Commissioner	<i>Paul E. SanSoucie</i>
Judith A. D'Aleo	Commissioner	<i>Judith A. D'Aleo</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Proposed Budget

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2022	
			12/31/2021	12/31/2021	(Recommended)	(Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive		\$224,971	\$221,650	\$180,440	\$0
4140-4149	Election, Registration, and Vital Statistics		\$1,278	\$1,900	\$3,000	\$0
4150-4151	Financial Administration		\$11,025	\$26,000	\$103,750	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0
4153	Legal Expense		\$12,424	\$80,000	\$80,000	\$0
4155-4159	Personnel Administration		\$363,141	\$411,941	\$483,126	\$0
4191-4193	Planning and Zoning		\$0	\$0	\$0	\$0
4194	General Government Buildings		\$0	\$0	\$3,000	\$0
4195	Cemeteries		\$0	\$0	\$0	\$0
4196	Insurance		\$19,819	\$19,819	\$24,000	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
	General Government Subtotal		\$632,658	\$761,310	\$877,316	\$0
Public Safety						
4210-4214	Police		\$0	\$0	\$0	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0
4220-4229	Fire		\$0	\$0	\$0	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0
4290-4298	Emergency Management		\$0	\$0	\$0	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
	Public Safety Subtotal		\$0	\$0	\$0	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets		\$0	\$0	\$0	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0
	Highways and Streets Subtotal		\$0	\$0	\$0	\$0
Sanitation						
4321	Administration		\$38,974	\$45,250	\$60,450	\$0



Proposed Budget

4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$748,612	\$826,758	\$841,090	\$0
4329	Other Sanitation	\$0	\$10,000	\$20,000	\$0
Sanitation Subtotal		\$787,586	\$882,008	\$921,540	\$0

Water Distribution and Treatment

4331	Administration	\$38,351	\$38,550	\$56,750	\$0
4332	Water Services	\$404,013	\$467,381	\$529,090	\$0
4335	Water Treatment	\$76,048	\$40,000	\$50,000	\$0
4338-4339	Water Conservation and Other	\$0	\$10,000	\$20,000	\$0
Water Distribution and Treatment Subtotal		\$518,412	\$555,931	\$655,840	\$0

Electric

4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0

Health

4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
Health Subtotal		\$0	\$0	\$0	\$0

Welfare

4441-4442	Administration and Direct Assistance	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
Welfare Subtotal		\$0	\$0	\$0	\$0

Culture and Recreation

4520-4529	Parks and Recreation	\$0	\$0	\$0	\$0
4550-4559	Library	\$0	\$0	\$0	\$0
4583	Patriotic Purposes	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal		\$0	\$0	\$0	\$0

Conservation and Development

4611-4612	Administration and Purchasing of Natural Resources	\$0	\$0	\$0	\$0
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Proposed Budget

4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$0	\$0	\$0	\$0

Debt Service

4711	Long Term Bonds and Notes - Principal	\$453,148	\$388,155	\$377,325	\$0
4721	Long Term Bonds and Notes - Interest	\$211,177	\$146,596	\$128,815	\$0
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$664,325	\$534,751	\$506,140	\$0

Capital Outlay

4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$40,000	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$40,000	\$0	\$0

Operating Transfers Out

4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0

Total Operating Budget Appropriations				\$2,960,836	\$0
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Proposed Budget

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2022	
			(Recommended)	(Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0
4917	To Health Maintenance Trust Fund		\$0	\$0
Total Proposed Special Articles			\$0	\$0



Proposed Budget

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2022	
			(Recommended)	(Not Recommended)
Total Proposed Individual Articles			\$0	\$0



Proposed Budget

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2022
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax		\$0	\$0	\$0
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes		\$0	\$0	\$0
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees		\$0	\$0	\$0
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees		\$0	\$0	\$0
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$0	\$0	\$0
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution		\$0	\$0	\$0
3353	Highway Block Grant		\$0	\$0	\$0
3354	Water Pollution Grant		\$8,325	\$8,000	\$8,000
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$8,325	\$8,000	\$8,000
Charges for Services					
3401-3406	Income from Departments		\$3,310,305	\$2,266,000	\$2,442,836
3409	Other Charges		\$497,453	\$500,000	\$500,000
Charges for Services Subtotal			\$3,807,758	\$2,766,000	\$2,942,836
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments		\$5,475	\$11,000	\$5,000
3503-3509	Other		\$48,852	\$10,000	\$5,000



Proposed Budget

Miscellaneous Revenues Subtotal		\$54,327	\$21,000	\$10,000
Interfund Operating Transfers In				
3912	From Special Revenue Funds	\$0	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0	\$0
3915	From Capital Reserve Funds	\$276,604	\$0	\$0
3916	From Trust and Fiduciary Funds	\$0	\$0	\$0
3917	From Conservation Funds	\$0	\$0	\$0
Interfund Operating Transfers In Subtotal		\$276,604	\$0	\$0
Other Financing Sources				
3934	Proceeds from Long Term Bonds and Notes	\$1,395,000	\$0	\$0
9998	Amount Voted from Fund Balance	\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	\$0	\$0	\$0
Other Financing Sources Subtotal		\$1,395,000	\$0	\$0
Total Estimated Revenues and Credits		\$5,542,014	\$2,795,000	\$2,960,836



Proposed Budget

Item	Period ending 12/31/2022
Operating Budget Appropriations	\$2,960,836
Special Warrant Articles	\$0
Individual Warrant Articles	\$0
Total Appropriations	\$2,960,836
Less Amount of Estimated Revenues & Credits	\$2,960,836
Estimated Amount of Taxes to be Raised	\$0

NOTES

2021

PLYMOUTH
SCHOOL DISTRICT
ANNUAL REPORT

**PLYMOUTH SCHOOL DISTRICT
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**OFFICERS OF THE
PLYMOUTH SCHOOL DISTRICT**

School Board	Term Expires
Dr. Michael Watto	2022
Philip LaMoreaux	2023
Frances Gonsalves	2023
Aimee Lee	2024
Francis Valenti	2024

CLERK
Jane Clay

TREASURER
Jane Clay

MODERATOR
Quentin Blaine

AUDITOR
Roberge and Company

SUPERINTENDENT
Kyla A. Welch

ASSISTANT SUPERINTENDENT
Pamela A. Martin

ASSISTANT SUPERINTENDENT
Dana L. Andrews

SUPERINTENDENT'S REPORT 2021-2022

This annual report provides an opportunity to share with you a brief overview of the accomplishments and happenings of our school community.

The 2021 / 22 school year continued to be a challenge for all of our students, staff, and families across SAU 48. We remained dedicated to providing in-person learning while balancing the demands of the Covid-19 pandemic. We utilized expertise from local professionals and guidance from the New Hampshire Department of Health and Human Services and New Hampshire Department of Education to guide our decision making throughout the school year. We would like to thank all of those involved as well as our educators, students, School Boards and communities for trusting and supporting this process.

Throughout the year we were excited to see a return to a more normal sports and co-curricular activity schedule. The fans were out in force in support at all games. Our music and art programs were able to hold in-person events that showcase the incredible talent of all of our students throughout the district. Thank you to our dedicated teachers, coaches, parents, students, and all fans in supporting the Pride and Tradition within SAU48.

Although our schools have certainly been affected by the current pandemic, we feel fortunate that the districts have been able to offer full in-person learning over these past two years. This in-person instruction has helped to create a sense of normalcy in SAU 48 and has certainly helped to ease the dip in learning that we had experienced during remote instruction. We continue to thank our students, faculty, staff and parents for their support during these unprecedented times.

We continue to work on many curriculum related initiatives in SAU 48. Our schools are in their second year with our new K-8 mathematics program; Into Math. This program is grounded in the standards and provides teachers with the tools and instructional practices needed to help all of our SAU 48 students feel successful. Our teachers and administrators are working together to improve our K-12 science curriculum as well as working on our K-5 literacy programming. This process involves an in depth analysis of our current programming and will help to provide resources and professional development for our teachers.

Congress provided additional Elementary and Secondary School Emergency Relief (ESSER) funding to help schools prevent, prepare, and respond to Covid-19 and future infectious diseases. SAU 48 was awarded \$2,012,599 under the Corona virus Response and Relief Supplemental Appropriations Act (CRRSA / ESSER II). An additional \$4,689,356 was awarded under the American Rescue Plan (ARP / ESSER III). These funds will be used for a variety of projects including but not limited to; HVAC upgrades, window & door replacement, new outdoor classroom space, PPE, new technology, additional staffing, professional development, and cleaning supplies.

SUPERINTENDENT'S REPORT 2020-2021 (Continued)

As in the past, we remain incredibly grateful for the support and generosity afforded to our schools by the families, staff and community members of SAU 48. We know and appreciate the sacrifices homeowners make to support our schools. We hope we have met your expectations and we are proud to serve the communities in SAU 48. Feel free to reach out to us with any questions or feedback anytime.

Kyla A. Welch

Kyla A. Welch

Superintendent of Schools

Pamela A. Martin

Pamela Martin

Assistant Superintendent

Dana L. Andrews

Dana Andrews

Assistant Superintendent

**PLYMOUTH ELEMENTARY SCHOOL
PRINCIPAL'S REPORT - JANUARY 2022**

Dear Friends and Families of Plymouth Elementary School,

As we continue to manage the challenge of the COVID-19 virus: both mitigations strategies and the stress of health and safety uncertainty, the staff and administration are extremely proud of the fact that we had in person learning for all of the 2020-2021 school year. While other districts in the state and nation remained in remote learning or hybrid status, our educators prioritized face to face learning. We were also able to offer sports options for all 3 seasons. The custodial staff increased cleaning procedures, and the building's excellent HVAC system was put to good use. Seating in classrooms was designed to keep maximum physical distance. Students ate in their classrooms and specialists traveled to classrooms to reduce the exposure to more individuals. All in all, the year was a challenge but a huge success, we met this challenge with great success.

The enrollment at Plymouth Elementary School is about 400 students. This year we have a classroom with a mixture of kindergarteners and first graders which allows for continued smaller class sizes and flexible learning opportunities. The Gontarz Greenhouse has been in full operation with many grades accessing the space for learning and team building. Thank you to the community for supporting this endeavor.

Three long standing and respected teachers made the decision to retire from teaching during the 2020-2021 school year. Mrs. Karen McLoud retired after 31 years and was the guest of honor at the 100th day Museum. Ms. Edna Miller retired after 36 years of teaching and quietly said goodbye to her colleagues. Her quiet leadership within her team, the primary wing and the building will be greatly missed. Mr. Jeff Lines surprised us all by retiring at the end of the school year after 28 years of teaching. We know he is enjoying retirement filled with live music and sunshine. Mari Burnham retired after 26 years. She is enjoying spending more time with her grandchildren and camping in a new RV.

The building had new carpeting installed in a number of locations and some windows are being replaced for efficiency. We continue to be able to offer Chromebooks to each student in the building for digital learning opportunities. The primary wing has adopted the Handwriting Without Tears program to instruct students in the fundamentals of letter formation and handwriting.

Fall highlights include: the return to wing level recesses that allow for more socializing and the second annual Halloween parade around the campus. The fire department, police department, SAU staff and Parks and Recreation department handed out candy and enjoyed the costumes. In December, we were able to hold holiday concerts for our Kindergarten thru Third grade students. It was wonderful to have some joy and celebration in the building. We have reinstated the Winter Program for all students, this year there are many options from skiing and skating to gymnastics or karate.

**PLYMOUTH ELEMENTARY SCHOOL
PRINCIPAL'S REPORT 2020-2021 (Continued)**

As a school we are always faced with challenges, yet we work hard to support each other and the students. We come together as a school community, every day, to learn, to grow, and to have fun. Our students are thriving with consistent schooling and a positive environment.

Respectfully submitted,

Ms. Tonia Orlando

Ms. Tonia Orlando, Principal

PLYMOUTH SCHOOL DISTRICT
Special Education Actual Expenditures Report
per RSA 32:11-a

	Fiscal Year	Fiscal Year
	2019-2020	2020-2021
Expenditures	\$2,341,572	\$2,107,537
Revenues	<u>\$494,988</u>	<u>\$710,436</u>
Net Expenditures	\$1,846,584	\$1,397,102
\$ increase / decrease	-\$449,482	
% increase / decrease	-24.34%	

PLYMOUTH SCHOOL DISTRICT MEETING
Minutes
State of New Hampshire
March 1, 2021

A legal meeting of the inhabitants of the School District in the Town of Plymouth, in the County of Grafton, State of New Hampshire, qualified to vote upon District affairs was called to order by Moderator Quentin Blaine at 7:00 pm on Monday, March 1, 2021 at Plymouth Elementary School. Mr. Blaine led those present in the Pledge of Allegiance to the flag and then called for identification of audience members not registered to vote in the town of Plymouth. All were reminded that the rules of procedure followed could be found in the Town report on pages 119-121.

Article 1: Reports of agents, auditors, committees or officers

To see what action the School District will take relative to the reports of agents, auditors, committees and officers.

Moved and seconded to accept all reports as read. No discussion.

Majority voice vote in the affirmative, declared reports accepted. Article 1 passes.

Article 2: Support Staff Collective Bargaining Agreement

To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the School Board and the Plymouth Elementary Support Personnel Association which calls for the following increases in salaries and benefits at the current staffing level:

<i>Fiscal Year</i>	<i>Estimated Increase</i>
<i>2021-2022</i>	<i>\$44,050</i>
<i>2022-2023</i>	<i>\$41,404</i>
<i>2023-2024</i>	<i>\$37,630</i>

and further to raise and appropriate \$44,050 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. Recommendations required. (Majority vote required.)

Moved and seconded as read. Brief discussion regarding student enrollment and the impact on student and staffing needs.

Majority voice vote in the affirmative, declared as read. Article 2 passes.

Article 3: Contingency Fund

To see if the School District will vote to establish a contingency fund for the current year for the unanticipated expenses that may arise and further to raise and appropriate the One Thousand dollars (\$1,000) to put in the fund. This sum

to come from general taxation. Any appropriation left in the fund at the end of the year will lapse to the general fund. (Majority vote required.)

Moved and seconded as read. No discussion.

Majority voice vote in the affirmative, declared as read. Article 3 passes.

Article 4: Authorization to Retain Fund Balance

To see if the School District will vote to authorize, indefinitely until rescinded, to retain year-end unassigned general funds in the amount not to exceed, in any fiscal year, 5 percent of the current fiscal year's net assessment, in accordance with RSA 198:40-b, II. (Majority vote required.)

Moved and seconded as read. Brief discussion inquiring what is approximate amount based on previous year budget and an example of use. Use of this would need public hearing in advance.

Majority voice vote in the affirmative, 1 nay, declared as read. Article 4 passes.

Article 5: Fund Balance to Capital Reserve Fund

To see if the School District will vote to raise and appropriate the sum of up to Fifty Thousand Dollars (\$50,000) to be added to the Building Maintenance Capital Reserve Fund previously established. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. The School Board recommends this article. (Majority vote required.)

Moved and seconded as read. No discussion.

Majority voice vote in the affirmative, declared as read. Article 5 passes.

Article 6: Operating Budget

To see if the School District will vote to raise and appropriate the amount of nine million, three hundred two thousand nine, seven hundred ninety-five dollars (\$9,302,795) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Moved and seconded as read. Discussion asked for Point of Order, as there is no other article to bring forth any other business. Moderator Blaine declared now is ok. Patrice Scott thanked the school board, administration and all others involved in making this annual meeting possible in a safe and healthy manner. No other discussion.

Majority voice vote in the affirmative, declared as read. Article 6 passes.

Moderator Blaine entertained a motion to adjourn and second. Meeting adjourned at 7:20 p.m.

Respectfully submitted,

Susan Jane H. Clay

Susan Jane H. Clay
School District Clerk

NOTES

**PLYMOUTH
SCHOOL DISTRICT**

2022

WARRANT AND BUDGET

School: Plymouth Local School
 New Hampshire
 Election Warrant
 2022

To the inhabitants of the town of Plymouth Local School in the County of Grafton in the state of New Hampshire qualified to vote in school district affairs.

You are hereby notified to meet at the Plymouth Elementary School in said District on the eighth day of March, 2022 between the hours of 8:00 a.m. and 7:00 p.m. to act upon the following subjects:

1. To choose a Member of the School Board for the ensuing three years.
2. To choose a Moderator for the ensuing two years.
3. To choose a Clerk for the ensuing two years.
4. To choose a Treasurer for the ensuing two years.

Given under our hands,		
We certify and attest that on or before _____, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at town hall and library, and delivered the original to the keeper of records.		
Printed Name	Position	Signature
Aimee Lee	School Board Chairperson	
Philip LaMoreaux	School Board Member	
Frances Gonsalves	School Board Member	
Francis Valenti	School Board Member	
Dr. Michael Watto	School Board Member	



**2022
WARRANT**

Plymouth Local School

The inhabitants of the School District of Plymouth Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

Date: Monday, March 7, 2022
Time: 7:00 p.m.
Location: Plymouth Elementary School

GOVERNING BODY CERTIFICATION

We certify and attest that on or before _____, a true and attested copy of this document was posted at the place of meeting and at town hall, Pease Public Library and that an original was delivered to the keeper of the records.

Name	Position	Signature
Aimee Lee	School Board Chairperson	
Frances Gonsalves	School Board Member	
Phillip LaMoreaux	School Board Member	
Francis Valenti	School Board Member	
Michael Watto	School Board Member	



Article 01 Reports of agents, auditors, committees or officer

To see what action the School District will take relative to the reports of agents, auditors, committees and officers.

Yes No

Article 02 Teachers Collective Bargaining Agreement

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the School Board and the Plymouth Education Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2022-2023	\$169,779
2023-2024	\$160,247
2024-2025	\$145,833
2025-2026	\$152,530

and further to raise and appropriate one hundred sixty-nine thousand seven hundred seventy-nine dollars (\$169,779) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. Recommendations required. (Majority vote required)

Yes No

Article 03 Establish Contingency Fund

To see if the school district will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate One Thousand dollars (\$1,000) to put in the fund. This sum to come from general taxation. Any appropriation left in the fund at the end of the year will lapse to the general fund. (Majority vote required).

Yes No

Article 04 Fund Balance to Capital Reserve Fund

To see if the school district will vote to raise and appropriate the sum of up to Fifty Thousand Dollars (\$50,000) to be added to the Building Maintenance Capital Reserve Fund previously established. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. The School Board Recommends this Article. (Majority vote required)

Yes No

Article 05 Operating Budget

To see if the district will vote to raise and appropriate the amount of nine million four hundred fifty-seven thousand one hundred thirty-five dollars (\$9,457,135) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)



Proposed Budget

Plymouth Local School

Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2022 to June 30, 2023

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: _____

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Aimee Lee	School Board Chairperson	
Philip LaMoreaux	School Board Member	
Frances Gonsalves	School Board Member	
Francis Valenti	School Board Member	
Dr. Michael Watto	School Board Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2021	Appropriations for period ending 6/30/2022	Appropriations for period ending 6/30/2023 (Recommended)	Appropriations for period ending 6/30/2023 (Not Recommended)
Instruction						
1100-1199	Regular Programs	05	\$3,718,614	\$3,879,568	\$3,835,084	\$0
1200-1299	Special Programs	05	\$1,771,062	\$2,022,849	\$2,111,940	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs	05	\$122,818	\$132,162	\$132,147	\$0
1500-1599	Non-Public Programs	05	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	05	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	05	\$242,779	\$259,251	\$246,171	\$0
Instruction Subtotal			\$5,855,273	\$6,293,830	\$6,325,342	\$0
Support Services						
2000-2199	Student Support Services	05	\$646,941	\$734,033	\$774,859	\$0
2200-2299	Instructional Staff Services	05	\$148,512	\$179,852	\$183,900	\$0
Support Services Subtotal			\$795,453	\$913,885	\$958,759	\$0
General Administration						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$1,000	\$0	\$0
2310-2319	Other School Board	05	\$26,349	\$27,048	\$28,548	\$0
General Administration Subtotal			\$26,349	\$28,048	\$28,548	\$0
Executive Administration						
2320 (310)	SAU Management Services	05	\$315,063	\$344,224	\$357,090	\$0
2320-2399	All Other Administration	05	\$60,201	\$65,767	\$73,058	\$0
2400-2499	School Administration Service	05	\$427,393	\$434,416	\$461,610	\$0
2500-2599	Business	05	\$0	\$1	\$1	\$0
2600-2699	Plant Operations and Maintenance	05	\$611,602	\$766,914	\$734,500	\$0
2700-2799	Student Transportation	05	\$191,800	\$272,227	\$284,303	\$0
2800-2999	Support Service, Central and Other	05	\$30,408	\$31,563	\$36,954	\$0
Executive Administration Subtotal			\$1,636,467	\$1,915,112	\$1,947,516	\$0
Non-Instructional Services						
3100	Food Service Operations	05	\$239,806	\$165,000	\$165,000	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$239,806	\$165,000	\$165,000	\$0
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services	05	\$113,645	\$1	\$1	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$113,645	\$1	\$1	\$0



**2022
MS-26**

Appropriations

Other Outlays

5110	Debt Service - Principal	05	\$24,620	\$24,305	\$25,056	\$0
5120	Debt Service - Interest	05	\$7,343	\$7,658	\$6,907	\$0
Other Outlays Subtotal			\$31,963	\$31,963	\$31,963	\$0

Fund Transfers

5220-5221	To Food Service	05	\$0	\$4	\$4	\$0
5222-5229	To Other Special Revenue	05	\$0	\$2	\$2	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$0	\$6	\$6	\$0

Total Operating Budget Appropriations					\$9,457,135	\$0
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Special Warrant Articles

Account	Purpose	Article	Appropriations for period ending 6/30/2023 (Recommended)	Appropriations for period ending 6/30/2023 (Not Recommended)
5251	To Capital Reserve Fund	04	\$50,000	\$0
<i>Purpose: Fund Balance to Capital Reserve Fund</i>				
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
Total Proposed Special Articles			\$50,000	\$0



Individual Warrant Articles

Account	Purpose	Article	Appropriations for period ending 6/30/2023 (Recommended)	Appropriations for period ending 6/30/2023 (Not Recommended)
0000-0000	Collective Bargaining	02 <i>Purpose: Teachers Collective Bargaining Agreement</i>	\$169,779	\$0
2310 (840)	School Board Contingency	03 <i>Purpose: Establish Contingency Fund</i>	\$1,000	\$0
Total Proposed Individual Articles			\$170,779	\$0



Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2021	Revised Estimated Revenues for Period ending 6/30/2022	Estimated Revenues for Period ending 6/30/2023
Local Sources					
1300-1349	Tuition	05	\$0	\$178,000	\$251,455
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	05	\$0	\$1	\$1
1600-1699	Food Service Sales	05	\$0	\$8,165	\$20,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities	05	\$0	\$0	\$0
1900-1999	Other Local Sources	05	\$0	\$0	\$48,365
Local Sources Subtotal			\$0	\$186,166	\$319,821
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid	05	\$0	\$30,000	\$30,000
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	05	\$0	\$1,335	\$1,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$0	\$31,335	\$31,000
Federal Sources					
4100-4539	Federal Program Grants	05	\$0	\$290,001	\$220,001
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	05	\$0	\$140,500	\$144,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	05	\$0	\$50,000	\$60,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$2,072	\$0
4810	Federal Forest Reserve	05	\$0	\$0	\$2,000
Federal Sources Subtotal			\$0	\$482,573	\$426,001
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	04	\$0	\$0	\$50,000
9999	Fund Balance to Reduce Taxes		\$0	\$239,884	\$0
Other Financing Sources Subtotal			\$0	\$239,884	\$50,000
Total Estimated Revenues and Credits			\$0	\$939,958	\$826,822



Budget Summary

Item	Period ending 6/30/2023
Operating Budget Appropriations	\$9,457,135
Special Warrant Articles	\$50,000
Individual Warrant Articles	\$170,779
Total Appropriations	\$9,677,914
Less Amount of Estimated Revenues & Credits	\$826,822
Less Amount of State Education Tax/Grant	\$2,578,257
Estimated Amount of Taxes to be Raised	\$6,272,835

NOTES

2022
DATES TO REMEMBER

- January 4:** Pemi-Baker Budget Hearing-
6:30 PM at Plymouth Regional High School
- January 24:** Budget Hearing #1 for the Town of Plymouth – 5:15 PM at the Town Hall
- February 7:** Budget Hearing for Plymouth Elementary School District –
7:00 PM at the Elementary School
- February 8:** Annual Pemi-Baker Regional School District Meeting --
Deliberative session only – 6:30 PM at Plymouth Regional High School
(Voting on budget will take place on March 8th) - Town Election Day at the
Plymouth Elementary School (RSA 40:13)
- February 3:** Budget Hearing #2 for the Town of Plymouth – 6:00PM at the Town Hall
- March 7:** Annual Plymouth Elementary School District Meeting –
The annual meeting to vote on the Plymouth Elementary School District
FY 2022/ 2023 budget. Plymouth Elementary School - 7:00 PM
- March 8:** Annual Town - Election Day – at Plymouth Elementary
School - 8:00 AM - 7:00 PM
- March 8:** Voting on Pemi-Baker School District Budget – RSA 40:13
– Plymouth Elementary School – 8:00 AM – 7:00 PM
- March 9:** Annual Town Meeting – Deliberative Session – at Plymouth Elementary School -
7:00 PM
- March 10** Annual Plymouth Village Water and Sewer District Meeting
PVWSD Office, 227 Old North Main St. - 6:00 PM
- April 1:** All real property assessed to owner this date.
- April 15:** Last day for veterans to file for permanent tax credit with the Selectmen’s Office.
- April 15:** Last day for eligible residents to file for permanent elderly exemption and/or blind
exemption with the Selectmen’s Office.
- April 15:** Last day to file Current Use application with Selectmen’s Office.
- April 30:** Dog tax due. Licenses available from the Town Clerk with proof of
rabies vaccination.

